

Regular Agenda

Date: Thursday, September 18, 2025

Meeting: Regular Meeting with Closed Session as per OMA and 5ILCS120/2c

Time: 6:00 PM

Location: District Office
650 Dr. John Burkey Drive
Door 2
Algonquin, IL 60102

Mission Statement: Our learning community will inspire, challenge and empower all students always.

Board of Education Members: President, Mr. Paul Troy; Vice President, Mr. Sean Cratty; Secretary, Mrs. Melissa Maiorino; Mr. Andy Bittman; Mr. Rich Bobby; Mr. Andy Fekete; Mrs. Laura Murray

Agenda

All times are approximate. D=Discussion, R=Report, A=Action

1. **Call to Order / Roll Call (A)** (Mr. Troy)

Call to order the Regular Meeting at ____:____ p.m. A quorum must be met.

Roll Call: Ayes / Absent / Motion _____

Members: Mr. Bittman, Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Troy

2. **Closed Session / Roll Call (A)** (Mr. Troy)

Move to enter into closed session at ____:____ p.m. as indicated in the Open Meetings Act and 5ILCS120/2c for discussion of: **(1)** The appointment, employment, discipline, performance, or dismissal of specific employees or legal counsel; **(9)** Student Disciplinary; **(11)** Individual Student Matters; **(21)** Discussion of minutes of meetings lawfully closed under this Act.

Members: Mr. Bittman, Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Troy

Roll Call: Ayes / Nays / Absent / Motion _____

1. **Exit or Suspend Closed Session / Voice Call (A)**

Move to exit or suspend closed session at ____:____ p.m. and return to open session.

Voice Call: Ayes / Nays / Motion _____

3. **Resume in Public Session / Roll Call (A)** (Mr. Troy) *approx. 7:00 p.m.*

Resume the Regular meeting at ____:____ p.m.

Members: Mr. Bittman, Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Troy

Roll Call: Ayes / Absent / Motion _____

1. **Action as Required / Roll Call** (Mr. Troy)

Will come from the Board.

Roll Call: Ayes / Nays / Absent / Motion _____

Action: Recommendation will come from the Board.

Members: Mr. Bittman, Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Troy

4. **Pledge of Allegiance** (Mr. Troy)

The following Marlowe Middle School 8th grade National Junior Honor Society members will lead us in the pledge: Omera Suleiman, Sonia Sheikh, Kendall Starks, Susanna Kuna and Kendall Kaiser.

5. **Public Comment** (Mr. Troy)

As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.

6. **Suspend Regular Meeting** (Mr. Troy)

Suspend Regular Meeting to hold the Budget Hearing Meeting.

Roll Call: Ayes / Nays / Motion _____

7. **Resume Regular Meeting (A)** (Mr. Troy)

Move to resume the Regular Meeting September 18, 2025, Board Meeting.

Roll Call: Ayes / Nays / Motion _____1_____

8. **Revision and Adoption of the Agenda / Voice Call (A)** (Mr. Troy)
Move to adopt the agenda as presented (or with changes).
Action: Adoption of the Agenda.
Voice Call: Ayes / Nays / Motion _____
9. **Superintendent's Report (R)** (Ms. Lombard) 4
Updates will be provided at this time.
Recommendation: For informational purposes only
 1. **Donations (R)** (Ms. Lombard)
The following donations were made to flag football:
Larry's Red Bandanna Society Inc. — \$1,500
B & A Rental Properties LLC — \$1,000
Salon Saffire, LLC — \$500
Kane County Excavating, Inc. — \$500
A-Tec Ambulance Inc. — \$500
Event Medical Solutions — \$500
Game Theory Escapes — \$250
Mark Bidinger — \$200
11916 Main Partnership — \$200
Kearns Quality Meats — \$200
Mid-American Restoration — \$200
Charlies Firewood — \$200
Vigeo Care Center — \$200
Century Dental — \$200
Basic Becky LLC - \$200

Del Webb Sun City Pencil & Palette Club — 900 blank journals for Leggee Elementary art students
10. **Assistant Superintendent Learning and Innovation (R)** (Dr. MacCrindle) 6
Updates will be provided at this time.
Recommendation: For informational purposes only.
11. **Associate Superintendent of Human Resources (R)** (Dr. Zehr) 7
Updates will be provided at this time.
Recommendation: For informational purposes only.
12. **Director of Communications and Public Engagement (R)** (Ms. Barr) 9
Updates will be provided at this time.
Recommendation: For informational purposes only.
 1. **FOIA Requests (R)** (Ms. Barr) 15
A monthly report on the FOIA requests is provided in the packet.
13. **President's Report** (Mr. Troy)
 1. **Board Discussion (D)** (Mr. Troy)
The Board will discuss new business items.
14. **Consent Agenda (A)** (Mr. Troy)
The following Consent Agenda items have gone through the Committee of the Whole. Prior to adoption, revisions are presented here.
Roll Call: Ayes / Nays / Motion _____
Recommendation: Seeking approval and adoption of the Consent Agenda as follows:
 1. **Strategic Planning Measures (A)** (Ms. Lombard) 16
The Strategic Planning Measures for 2025–26 and the continuous improvement dashboard were moved forward for approval at the September 4, 2025, Committee of the Whole meeting.
Recommendation: Approval of the Board as presented.
 2. **Policy Revision: Second Reading (A)** (Ms. Lombard) 18
The policies are being submitted for a second reading as requested by the Board at the August 21, 2025, meeting.
Recommendation: Administration requests that the Board approve the policies as a second reading.
 3. **MCC Data Sharing Agreement (A)** (Dr. MacCrindle)
Dr. MacCrindle requests the Data Sharing Agreement with MCC be approved as presented at the

September 4, 2025, COW.

Recommendation: Seeking approval as presented.

4. **Payables (A)** (Mr. Altmayer) 55
Mr. Altmayer will seek approval of the Purchase Orders issued at \$381,930.30; and Imprest issued at \$565,822.16, as presented.
Recommendation: Seeking approval by the Board as presented.
5. **Revenue Contracts (A)** (Mr. Altmayer) 56
Mr. Altmayer will seek approval of the revenue contracts for various fundraising activities.
Recommendation: Seeking approval by the Board as presented.
6. **Intergovernmental Agreement Between Huntley #158 and the Village of Huntley: Crossing Guard and Traffic Direction Activities (A)** (Dr. Zehr) 64
Seeking approval of the Intergovernmental Agreement that was presented and moved forward at the September 4, 2025, Committee of the Whole meeting.
Recommendation: Seeking approval of the Board of Education as presented.
15. **Action Items / Roll/ Voice Call** (Mr. Troy)
Action items require a motion and a second; discussion if needed; and roll.
 1. **HR Personnel (A)** (Dr. Zehr) 77
Seeking approval of the personnel reports provided and reviewed by the Board, which include explanation for resignations, retirements, terminations, employment, contract revisions, and leave requests, as presented.
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes / Nays / Motion _____
 2. **FY26 Budget (A)** (Mr. Altmayer) 82
Mr. Altmayer will seek approval of the FY26 Budget as presented at the Budget Hearing earlier this evening.
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes / Nays / Motion _____
 3. **Supplemental Purchase Orders and Accounts Payable (A)** (Mr. Altmayer) 216
Administration recommends approval of the Supplemental Purchase Orders Report at \$3,045,671.35 and Supplemental Accounts Payable at \$7,189.89 as presented.
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes / Nays / Motion _____
 4. **Little City Accounts Payable Report (A)** (Mr. Altmayer) 256
Administration recommends approval of the Little City Purchase Orders as presented.
Recommendation: Seeking approval by the Board as presented.
Roll Call: Ayes / Nays / Abstain with Conflict / Motion _____
 5. **Intergovernmental Agreement with Woodstock Community Unit School District 200 (A)** (Ms. Gill) 259
Ms. Gill will present the Intergovernmental Agreement with Woodstock Community School District 200.
Recommendation: Seeking approval as presented.
Roll Call: Ayes / Nays / Motion _____
 6. **Board Protocols (A)** (Mr. Troy) 265
Mr. Troy will seek approval of the Board Protocols from the Illinois Association of School Board *Starting Right* workshop that Board members attended on August 19, 2025.
Recommendation: Seeking approval of the Board Protocols as presented.
Roll Call: Ayes / Nays / Motion _____
16. **Public Comment** (Mr. Troy)
As per Policy 2:230, public comment can be made during this portion of the meeting. The members of the public and district employees may comment on or ask questions of the Board, subject to reasonable constraints.
17. **Adjournment (A)** (Mr. Troy)
Members: Mr. Bittman, Mr. Bobby, Mr. Cratty, Mr. Fekete, Mrs. Maiorino, Mrs. Murray, Mr. Troy
Motion to adjourn the meeting at ____:____ p.m.
Voice Call: Ayes / Nays / Motion _____



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.huntley158.org

Date: September 18 2025
To: Board of Education
From: Ms. Jessica Lombard, Superintendent
Subject: **Superintendent Updates**

This memo aims to provide information or highlight updates on various work or projects within the Superintendent's office or district as a whole.

Strategic Plan

Update to KPI 4.4 The district ended the 2024-25 school year with a 93.2% staff retention rate. Meeting the goal.

Parent Teacher Advisory Committee

On Tuesday, September 9, the Parent Teacher Advisory Committee held its first meeting of the year. We had many new members, which was really good to have this interest. Due to many new members, we engaged in a collaborative activity to review the required policies per state code. Strengths of each policy and opportunities for clarity were discussed. Each member also provided recommendations for possible areas of focus for the committee this year. Much of the need for clarity centered around individuals not being aware of existing policies, which sparked creative ideas on how we might better inform parents and families moving forward. Creating potential infographics or other visuals around key pertinent policies for students and families was an idea that seemed to resonate with the committee. One potential area of focus that rose to the top was that of Policy 7:180, Prevention of and Response to Bullying, Intimidation, and Harassment.

Chronic Absenteeism

Current enrollment as of 9/15/2025 is 8260

ADA by School (Average Daily Attendance year to date trends):

Chesak: 93.30%

Conley: 95.98%

ECC: 93.30%

Heineman: 96.03%

Huntley High School: 95.27%

LIGHT: 92.82%

Leggee: 95.99%

Mackeben: 95.52%

Marlowe: 96.20%

Martin: 96.41%

ADA for the District: 95.62%

District Chronically Absent: 11.34% (LIGHT and ECC are ⁴not reported on School Report Card; however are included here.)

IWAS

The following IWAS reports were completed for ISBE:

- Bullying Policy Submission
- Gender Equity in Athletics Waiver (This allows our female students in the middle schools to participate in wrestling because at this time we do not have a separate female team. No change in the process from the past few years).
- Driver Ed- Driver Instructor Eligibility
- Multiple Grant approvals

Recommendation

This report is for information only.

Date: September 18, 2025
To: Board of Education
From: Dr. Amy MacCrimble
Cc: Ms. Jessica Lombard, Superintendent
Subject: Curriculum Updates

Executive Summary

This memo aims to provide information on continued work within the Learning & Innovation Department over the past month.

Illinois School Report Card

The Illinois School Report Card preview will be available to buildings and districts on October 1st, with the official ISBE 2025 Report Card going live on October 30th at 9:00 AM. We will leverage this information to help plan the focus of the Curriculum Workshop Board of Education Meeting on November 6th from 6:00-8:30 PM at District Office.

Grants Update

We are excited to share that the Huntley Robotics Team has once again been awarded a \$16,000 grant from the Bosch Community Fund. The Bosch Community Fund, a U.S.-based foundation established in 2011, has provided more than \$12 million in grants to educational institutions and nonprofit organizations, with a focus on enriching STEM (science, technology, engineering, and math) education and supporting environmental sustainability initiatives. Huntley 158 has been fortunate to receive this grant for over five years, providing ongoing support that helps strengthen our robotics program and expand hands-on learning opportunities for students.

Huntley 158 plans to apply for the Illinois School District Library Grant, a state-funded program that strengthens library media services for K–12 students. To qualify, districts must meet Illinois State Library requirements, including membership in a recognized library system, employing a librarian, and maintaining a supported, accessible collection. Awards are based on student enrollment and can be used to enhance resources that support student learning and access to high-quality materials.

Future grant opportunities include grants available through ComEd and GYH Bearings to further support our Career and Technical Education (CTE) classrooms. Both organizations provide funding aimed at strengthening STEM education, technical training, and workforce development. Securing these grants would allow the district to expand access to industry-relevant equipment and real-world learning experiences, ensuring our students are well-prepared for future career pathways.

Data Team Meetings

This month, PK–12 teams across the district are once again engaging in data meetings to review current student performance in literacy, math, and well-being measures. These sessions give staff a structured opportunity to analyze assessment results, identify student needs, and plan targeted adjustments to instruction. Sources such as STAR, IAR, AimsWeb, and Satchel Pulse guide these conversations, helping teams determine which students may benefit from additional support or enrichment.

Through this collaborative work, staff study evidence, draw conclusions, and decide if further diagnostics are needed to deepen their understanding of student progress. Each meeting concludes with the development of clear, actionable goals designed to move student learning forward and ensure instructional practices remain closely aligned with student needs.

Recommendation

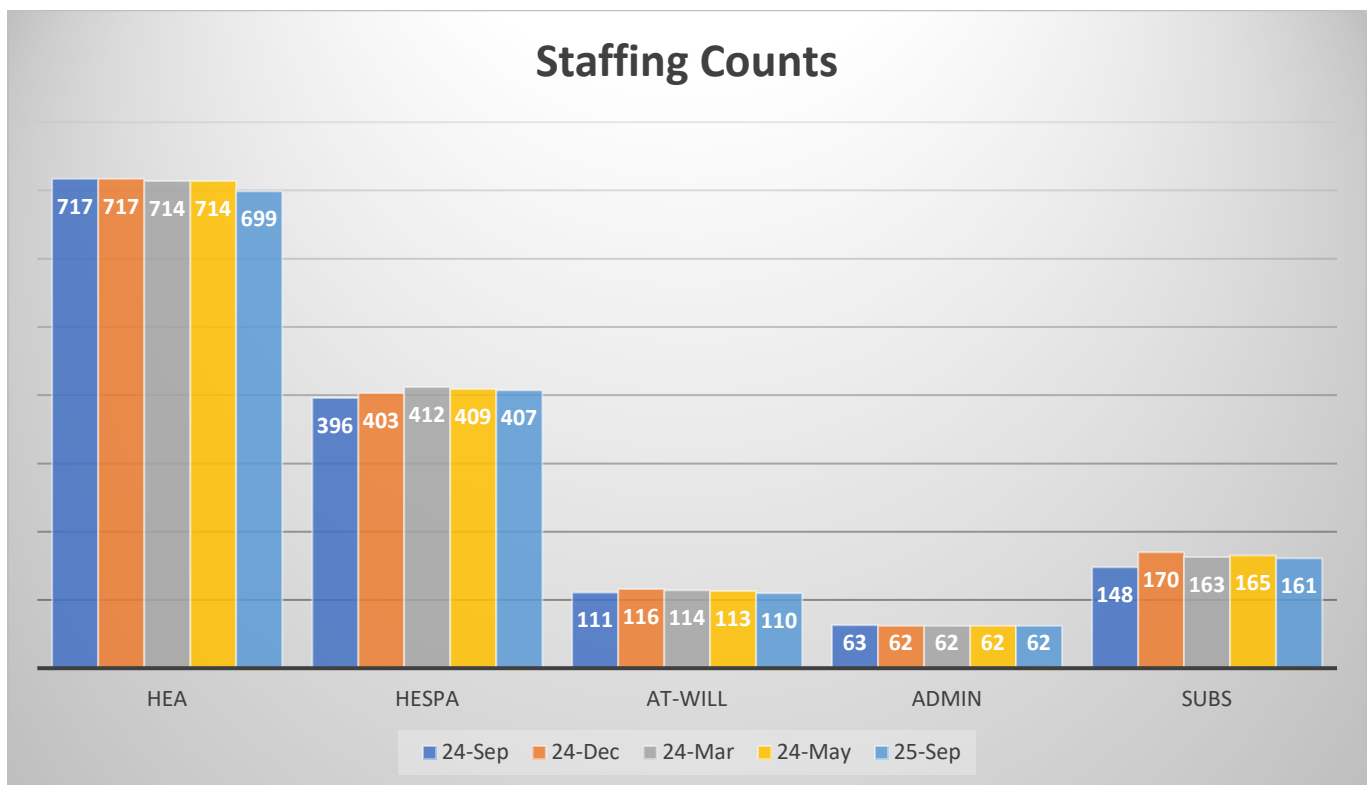
This report is for information only.

To: Board of Education

From: Adam Zehr, Associate Superintendent

Date: September 18, 2025

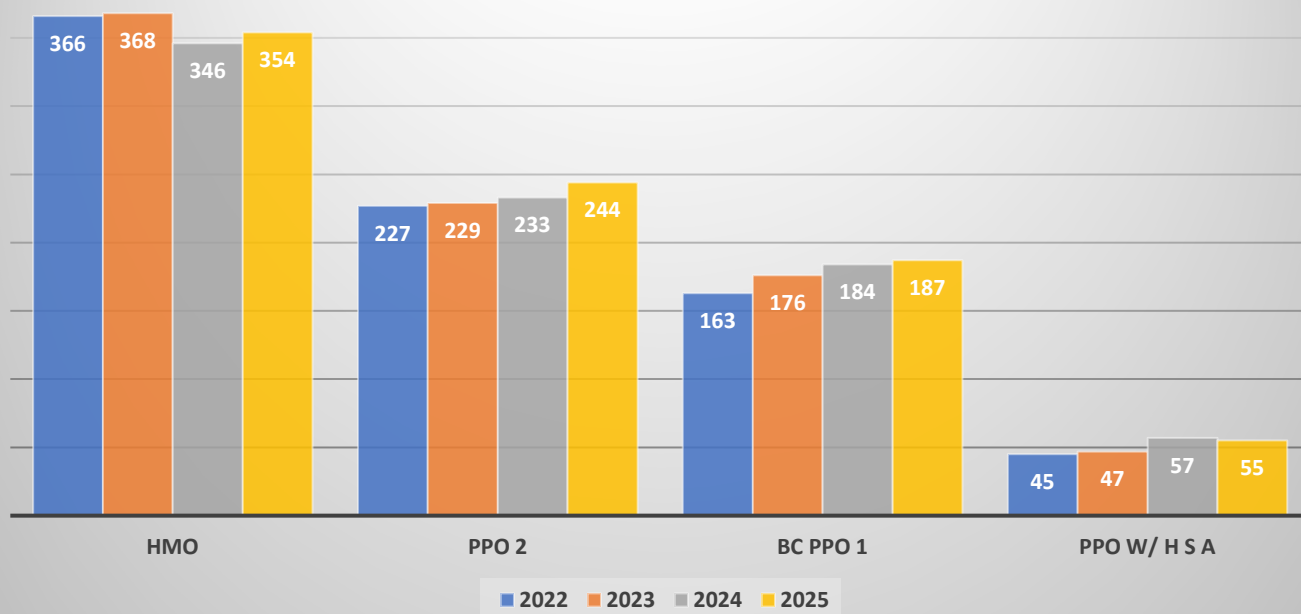
Subject: Human Resources Updates



Specific tasks to address for the month of September:

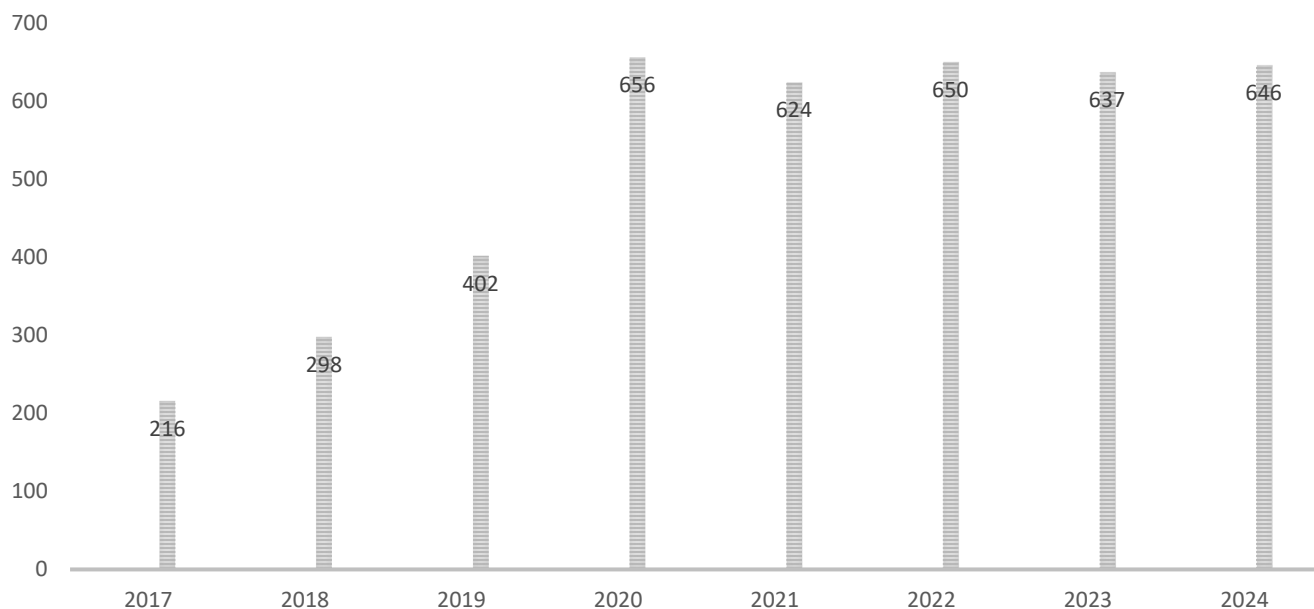
- Processing salary placements
- Sick Bank Enrollment (HEA)
- Creating the Administrator and Teacher Salary and Benefits Report
- Creating the IMRF Compensation Report
- Registration for annual wellness screenings
- Finalize health insurance rates for 2026

Health Insurance Enrollment



HEALTH SCREENINGS COMPLETED

Column1 Column2 Column3 Column4 Column5 Column6 Column7





Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.district158.org

Date: 9/21/2025

To: Board of Education

From: Denise Barr, Director of Communications and Public Engagement

Subject: Communications Update

Executive Summary: This memo outlines key communication initiatives for the 2025-26 school year and provides an update on staff recognition.

KPI: Community Engagement

*By the end of the 2025-26 school year, implement and evaluate at least one structured, recurring **two-way communication** model for each stakeholder group (staff, students, and community members), with 80% of participants reporting that they feel heard and believe their feedback is considered in decision-making processes. (Community Engagement, Teaching & Learning, Student Success)*

Starting this month (September), all Huntley 158 schools and the district are including a **feedback button** in newsletters to encourage two-way communication. Families can click on the button to fill out a brief form to submit questions, suggestions, comments or concerns about general school operations and/or communication. Forms are managed by the principal and admin team. Feedback will be used to inform schools and the district about strengths as well as areas for improvement and can help drive agenda items for parent advisory meetings.

Nearly all schools have received at least one response so far. The district will launch its two-way feedback channel in the September 21st family newsletter.

Another opportunity for two-way communication this year will be through **parent advisory meetings**, which will be held at all schools and the district. Communications created a standardized agenda for these meetings that was shared with all principals and meeting dates have been chosen. Elementary schools will host monthly in-person meetings for families in conjunction with PTA meetings. Middle schools and HHS will host in-person parent advisory meetings three times this year. The district held its first Parent Teacher Advisory Committee meeting on September 9 and will host three more meetings throughout the year.

Areas of Focus

Digital Storytelling

As a way to highlight the excellent teaching and learning in the district that aligns to our



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new strategic plan, the communications team is revamping the What's Great in 158 video series this year. Once a month, a What's Great video will be released that is a compilation of teaching and learning across the district by highlighting one example from each school. The What's Great video series will begin in October.

Later this year, the communications team will launch a Portrait of a Learner video series, which will showcase how we are introducing and instilling the five attributes of a Portrait of a Learner in our students across all grade levels.

Rollout of Huntley 2030: Building Tomorrow Together

To promote the district's new strategic plan to all stakeholders, new strategic plan posters have been installed in the lobbies of all schools and at the district office (room 180 and foyer outside board room). In addition, each staff member received a strategic plan flyer at the start of the school year. To bolster community partnerships in alignment with the Future Ready goal, Jessica has engaged with local businesses through several chamber events. Last spring, she served on a panel with two other superintendents at the Algonquin / Lake in the Hills Chamber State of the Schools event. At the end of August, she gave a brief strategic plan presentation to Huntley Chamber members at their quarterly membership meeting with a call to action to join our Future Ready database.

Alumni Engagement

Staying connected with our graduates strengthens our school community and can help prepare our students for the future. The communications team will be working to connect with alumni this year, to tell their stories, reconnect them to the school district, and build a network for mutual benefit.

Staff Recognition Update

At the September 4th board meeting, the board discussed the possibility of adding a staff recognition component to board meetings and what this might look like. During the meeting, Superintendent Jessica Lombard mentioned that some of our schools currently recognize their own staff in various ways and that the district used to do it at board meetings in conjunction with HEA and HESPA.

After taking a poll among principals to gather information about staff recognition in their buildings, we've learned that a majority of our schools do have some level of staff recognition, primarily peer to peer where staff¹⁰ nominate other staff. There is no set criteria for nominating in most cases so these tend to be "shout outs" and informal in



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nature. Staff recognitions are generally highlighted in school newsletters to families.

DISTRICT COMMUNICATION DASHBOARD



SEPTEMBER 2025
(based on 8/1-8/31 data)

Website

Google Search Console

Your August performance
on Google Search



<https://www.huntley158.org/>

21.4K
Clicks (web)

172K
Impressions (web)

8
Pages with
first impressions
(estimated)

Newsletter

August Family Newsletter

Analytics Overview

- Email Deliveries
- Locations
- Polls
- Interactions
- Traffic Sources
- RSVPs
- Contact Requests

Total views

10,079
+22 this week

Aug 09, 2025 - Sep 10, 2025



Sources

Bing	1
Smore	2
Email	42
Website	101
Direct	2,668
Mass Notification	7,265

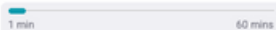
Interactions

Buttons	204
Videos	0
Attachments	0
Links	1,149

Devices

Mobile 92%	Desktop 8%
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Average time reading



Refresh

Web Pages Most Visited

QUERIES	PAGES	COUNTRIES	DEVICES	SEARCH APPEARANCE	DATES
Top pages					
					↓ Clicks
https://www.huntley158.org/					6,914
https://www.huntley158.org/parent-info/parent-info/powerschool					5,651
https://www.huntley158.org/news-events/calendars					3,156
https://www.huntley158.org/parent-info/school-supplies					991
https://www.huntley158.org/departments/human-resources					633
https://www.huntley158.org/departments/transportation					367
https://www.huntley158.org/district/staff-directory					355
https://www.huntley158.org/departments/human-resources/collective-bargaining					354

DISTRICT COMMUNICATION DASHBOARD

SEPTEMBER 2025
(based on 8/1-8/31 data)



Facebook



Subscribers: 2,710



Followers: 1,002

Instagram



13

Events / Community Engagement



Silver Passes
608

District / Community Events

MPAC meeting (8/26)
Hootenanny (9/6)
PTAC meeting (9/9)

Other Media



NWH: New Middle School Principals
September 2, 2025

NWH: Hootenanny
September 6, 2025

DISTRICT COMMUNICATION DASHBOARD

TERMINOLOGY DEFINED



Website

Clicks = The number of times users actively interact with a clickable element on a website, such as a link, button, or ad. Measures engagement rather than visibility.

Impressions = The total number of times a web page is displayed on a user's screen.

Newsletters

Total views = The number of visitors newsletter received from the date it was published. *Note: Every visitor is counted as a unique view.*

Sources = The channels/platforms through which people have found/accessed the newsletter. *See below.*

- Google/Bing = Search engines
- Smore = Emailed directly from Smore (superintendent only)
- Website = Newsletter link (posted under News & Events on district website)
- Direct = Web browser URL
- Mass notification = Emailed from School Messenger

Interactions = How recipients are interacting with the newsletter by clicking on different links, buttons, etc. *Note: Videos category pertains to monthly views of Raider Roundtable video.*

Social Media

Views = When a post appears on someone's screen, whether their News Feed, a friend's timeline, group, or a page

Reach = The number of people who saw posts at least once.

Engagement = The number of reactions, comments, shares and clicks on posts.

Interactions = Likes, comments, shares, saves

D158 FOIA Report as of 9/11/2025									
Request #	Date Rec'd	Type	Requestor	Requests	Status	Date Completed	Time Spent Preparing	Approx. Cost to D158	Notes
2025-11	8/8/25	Email	Sean Smith	I want a soft copy of the Powerpoint Presentation made by John D. Kasarda, Ph.D.at the 8/7/25 meeting. I want the full UNEDITED powerpoint that includes the data and slides not presented to the public in the written report. In addition, I want the staff breakdown in that powerpoint by class year.	Completed	8/18/25	1 hour	\$60	
2025-12	8/8/25	Email	Sean Smith	The Current Staff List for District 158, Specifically, Employee Name, Employee Position / Title, Employee Duration with the District, Employee School Currently Assigned, Number of hours this employee provides instruction to student :IN THE CLASSROOM, Job Code, Job Title, Location Code, Days per Year, Full Time or Part Time and the Union Code for each position. I am updating this request to include additional data, Position FTE Salary, Retirement Benefits Paid by the District, Other Benefits Paid by the District for each employee and any Bonuses paid to employees. All employees hired by District 158 for the 2024/2025 School Year.	Completed	8/18/25	2 hours	\$120	
2025-13	8/15/25	Email	Justin Wenig	Pursuant to the Illinois Freedom of Information Act (5 ILCS 140/1 et seq.), I am requesting public records detailing financial transactions made by Huntley Community School District 158, specifically: A report (such as a check register, expenditure report, or purchase order history) reflecting all transactions from January 1, 2022 to present date, including but not limited to: Purchase date Vendor name Description of goods/services purchased Line item quantity Line item price/amount	Completed	8/22/25	2 hours	\$120	
2025-14	9/2/25	Email	CT Mills	Pursuant to the Illinois Freedom of Information Act (FOIA) – 5 ILCS 140/1 et seq., I am requesting copies of records related to district purchases and contracts, as outlined below. Please include vendor name, product or service description, purchase/contract amount, and contract start and end dates. Core Curriculum Purchases -Records of core curriculum purchases for Math, English Language Arts (ELA), and Science. Instructional Technology -Records of purchases or contracts for instructional technology platforms, specifically including (but not limited to): Nearpod, Edpuzzle, Pear Deck, Newsela, MagicSchool, Quizlet, and IXL. Common Assessment Software -Records of purchases or contracts for assessment software, specifically including (but not limited to): Performance Matters, Formative, Pear Assessment, MasteryConnect, Renaissance DnA, Eduphoria, DMAC, and LinkIt.	Completed	9/10/25	5 hours	\$300	
2025-15	9/2/25	Email	Owen Wang / McHenry Times	Names and honors of all students in your high schools recognized by the College Board as AP Scholars.	Completed	9/10/25	2 hours	\$120	
2025-16	8/22/25	Email	Anthony Frelas	Under the Illinois Freedom of Information Act (5 ILCS 140/1 et seq.), I am requesting electronic copies of records relating to the Huntley High School soccer program. Please provide all responsive records by email to anthony@anthonyfrelas.com. Records Requested For fiscal years 2021, 2022, 2023, 2024, and 2025 year-to-date (if available): 1. Line-item expenditures for the soccer program (boys' and girls'), including: -Coaching stipends/salaries (including payments for Matthew Lewandowski) -Equipment, uniforms, and supplies -Travel and transportation costs -Field/turf maintenance or rental fees -Referee/tournament/official fees 2. Any fund transfers or allocations from the Student Activity Fund or other athletic/extracurricular funds to the soccer program. -Documentation of booster club contributions or reimbursements recorded by the District that were applied to soccer. -Copies of any contracts or purchase orders ≥ \$5,000 relating to the soccer program (equipment vendors, field services, travel, etc.). 3. Format & Delivery -I request electronic copies only (PDF or Excel). -Please send all responsive documents directly to anthony@anthonyfrelas.com. -If any responsive records exist only in paper form, I ask that they be scanned and emailed.	Completed	9/11/25	3 hours	\$180	Requested extension
2025-27	9/8/25	Email	Owen Wang / McHenry Times	Names of all graduates from your middle schools for the completed school year with the following fields: Name Destination High School	Completed	9/11/25	1 hour	\$60	



Huntley Community School District 158

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Algonquin, Illinois 60102
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Date: 9/18/2025

To: Board of Education

From: Jessica Lombard, Ed. S, Superintendent

Subject: Recommended Strategic Plan measures and continuous improvement dashboard for 2025-26

At the September 4, 2025 Committee of the Whole, the Board of Education moved the recommended Strategic Plan measures for 2025-26 and continuous improvement dashboard to the September 18, 2025 Regular Board meeting for approval.

EXECUTIVE SUMMARY

As part of the implementation of our new Strategic Plan, the administration has developed a set of Key Performance Indicators (KPIs) or short term goals for the 2025–26 school year. These KPIs/goals are designed to provide clear, measurable actions that will allow the district to monitor progress on our highest-priority outcomes aligned to Huntley2030.

It is important to note that these KPIs represent focused measures of system-level success. In addition, the district will be utilizing a data dashboard that shares information, measures and progress on a wide range of continuous improvement indicators. While the data dashboard offers a comprehensive view of district performance in multiple areas that will be focused on annually, the KPIs outlined are intended as goals that move the district forward to achieving high academic success and organizational effectiveness

Recommendation: Approve the 2025-26 KPIs and continuous improvement dashboard as presented.

(Attachments Enclosed/Dashboard to be shared at the meeting)

2025 Key Performance Indicators (KPIs)



TEACHING & LEARNING

*Inspiring excellence
in every classroom*

By the end of the 2025-2026 school year, school leadership teams will demonstrate increased alignment in instructional leadership as measured by establishing and piloting walkthrough “look fors” connected to high-quality instructional practices. (Teaching and Learning & Student Success)



STUDENT SUCCESS

*Empowering every
learner to thrive*

By the end of the 2025-2026 school year, Huntley 158 will demonstrate a differentiated professional learning plan focused on student engagement within the Portrait of a Learning Environment, informed by UDL principles to ensure instructional practices support the success of all students. (Student Success & Teaching and Learning)



FUTURE READINESS

*Preparing students for
a dynamic world*

By the end of the 2025-2026 school year, Huntley 158 will design a multiyear framework connected to the Portrait of a Learner to provide all students with a pathway that ensures readiness for post secondary education and/or training, employment, and/or life skills in an ever-evolving global society. (Student Success & Future Readiness)



COMMUNITY ENGAGEMENT

*Building strong connections
for shared success*

By the end of the 2025-26 school year, implement and evaluate at least one structured, recurring two-way communication model for each stakeholder group (staff, students, and community members), with 80% of participants reporting that they feel heard and believe their feedback is considered in decision-making processes. (Community Engagement, Teaching & Learning, Student Success)

Huntley 158 will increase family engagement by hosting a minimum of four district-level events designed to help families support their child’s learning at home. Attendance and post-event feedback will be collected and data will be used to inform future event planning and outreach strategies. A summary will be provided to the board by June 2026. (Community Engagement & Student Success)



FISCAL STEWARDSHIP

*Investing wisely for
long-term impact*

In an effort to maximize resources, the district will continue to identify and implement operational efficiencies throughout the District. A report of the efficiencies identified and implemented with their related impact will be shared with the Board in December and June in FY26. (Fiscal Stewardship)

Implement processes, procedures and systems for internal consistency and transparency around budgeting and resource allocation between buildings and departments. (Fiscal Stewardship)

Policy Committee

650 Dr. John Burkey Drive • Algonquin, IL 60102 • (847) 659-6158 • Huntley158.org

TO: Board of Education and Cabinet Members

FROM: Jessica Lombard, Superintendent
Lorie Woods, Director of Administrative Services

DATE: September 18, 2025

RE: Policy Revision – Second Reading

The following policies are being submitted for a second reading as requested by the Board of Education at the August 21, 2025 Regular meeting.

This is the second reading of the following policies:

- **2:15** **Student Advisory Representatives to the Board of Education**
- **2:80** **Board Member Oath and Conduct**
- **2:130** **Board-Superintendent Relationship**
- **7:40** **Nonpublic School Students, Including Parochial and Home-Schooled Students**
- **7:90** **Release During School Hours**
- **7:130** **Student Rights and Responsibilities**
- **7:140** **Search and Seizure**
- **7:300** **Extracurricular Athletics**
- **7:325** **Student Fundraising Activities**
- **8:80** **Gifts to the District**

Recommendation

Administration requests that the Board approve the policies as a second reading.

Please contact me or Mrs. Woods with any questions.

LRW
Attachments

Board of Education

Student Advisory Representatives to the Board of Education

To enhance student voice in district governance, the Board of Education establishes the role of student advisory representatives to provide non-voting input on matters affecting students.

Appointment of Student Advisory Representatives

The Board shall appoint up to two (2) student advisory representatives annually from high school students in good academic standing, enrolled in District schools. The selection process shall include an application, recommendations by school personnel, and interviews with the Board of Education.

Term

Student representatives shall serve a two-year term.

If a student is unable to fulfill the full term due to unforeseen circumstances, the Board of Education shall appoint a new representative from the pool of prior qualified finalists.

Roles and Responsibilities

Student advisory representatives shall:

1. Attend regular public Board meetings and provide input on agenda items relevant to students, as recognized by the Board President.
2. Participate in discussions at the discretion of the Board, subject to meeting procedures outlined in Board Policy 2:220, *Board Meeting Procedure*.
3. Serve as liaisons between the student body and the Board, conveying student perspectives and feedback.

Student advisory representatives shall not:

1. Have voting rights on any Board matters.
2. Be counted as members of the Board for purposes of establishing a quorum or conducting official Board business.
3. Have legal authority or responsibilities as elected or appointed regular Board members.
4. Attend executive session.

Attendance at Meetings

Student advisory representatives are to attend all public Board meetings. Recognizing that academics are the students' primary focus, representatives will be dismissed by 9:00 p.m., regardless of whether the meeting has concluded.

Conduct and Expectations

Student advisory representatives shall adhere to Board policies on meeting conduct, confidentiality, and ethical behavior. They shall respect the privacy of students, employees, and community members, particularly regarding matters discussed in closed sessions, if approved to attend.

Support and Training

The District shall provide orientation and training for student advisory representatives on Board procedures, the Open Meetings Act (OMA), and their role as advisory, non-voting participants. The Superintendent or designee shall serve as the primary liaison to support the student representatives. In

addition, each student will be paired with a member of the Board of Education who will serve as a mentor throughout their term.

LEGAL REF.: 105 ILCS 5/10-1(c).

ADOPTED:

FINAL

Board of Education

Board Member Oath and Conduct

Each Board member, before taking his or her seat on the Board, shall take the following oath of office:

I, (*name*), **do solemnly swear** (or affirm) that I will faithfully discharge the duties of the office of member of the Board of Education of *Huntley Community School District 158*, in accordance with the Constitution of the United States, the Constitution of the State of Illinois, and the laws of the State of Illinois, to the best of my ability.

I further swear (or affirm) that:

I shall respect taxpayer interests by serving as a faithful protector of the School District's assets;

I shall encourage and respect the free expression of opinion by my fellow Board members and others who seek a hearing before the Board, while respecting the privacy of students and employees;

I shall recognize that a Board member has no legal authority as an individual and that decisions can be made only by a majority vote at a public Board meeting;

I shall abide by majority decisions of the Board, while retaining the right to seek changes in such decisions through ethical and constructive channels;

As part of the Board of Education, I shall accept the responsibility of my role in the equitable and quality education of every student in the School District;

I shall foster with the Board extensive participation of the community, formulate goals, define outcomes, and set the course for *Huntley Community School District 158*;

I shall assist in establishing a structure and an environment designed to ensure all students have the opportunity to attain their maximum potential through a sound organizational framework;

I shall strive to ensure a continuous assessment of student achievement and all conditions affecting the education of our children, in compliance with State law;

I shall serve as education's key advocate on behalf of students and our community's schools to advance the vision for *Huntley Community School District 158*; and

I shall strive to work together with the District Superintendent to lead the School District toward fulfilling the vision the Board has created, fostering excellence for every student in the areas of academic skills, knowledge, citizenship, and personal development.

The Board President will administer the oath in an open Board meeting; in the absence of the President, the Vice President will administer the oath. If neither is available, the Board member with the longest service on the Board will administer the oath.

The Board adopts the Illinois Association of School Boards' *Code of Conduct for Members of School Boards (Code)*. A copy of the *Code* shall be displayed in the regular Board meeting room.

LEGAL REF.: 105 ILCS 5/10-16.5

CROSS REF.: 1:30 (School District Philosophy); 2:20 (Powers and Duties of the Board; Indemnification), 2:50 (Board Member Term of Office), 2:60 (Board Member Removal from Office), 2:100 (Board Member Conflict of Interest), 2:105 (Ethics and Gift Ban), 2:210 (Organizational School Board Meeting)

ADOPTED: May 17, 2001

REVISED: March 21, 2019

FINAL

Board of Education

Board-Superintendent Relationship

The Board directs, through policy, the Superintendent in his or her charge of the administration of the District by delegating its authority to operate the District and provide leadership to staff. The Board employs and evaluates the Superintendent and holds him or her responsible for the operation of the District in accordance with Board policies and State and federal law.

The Board-Superintendent relationship is based on mutual respect for their complementary roles. The relationship requires clear communication of expectations regarding the duties and responsibilities of both the Board and Superintendent.

The Board considers the recommendations of the Superintendent as the District's Chief Executive Officer. The Board adopts policies necessary to provide direction for the District and to encourage achievement of District goals. The Superintendent develops plans, programs, and procedures needed to implement the policies and directs the District's operations.

Board members shall promptly report to the Superintendent material suggestions, criticisms, or complaints regarding the School District.

LEGAL REF.: 105 ILCS 5/10-16.7 and 5/10-21.4.

CROSS REF.: 3:40 (Superintendent)

ADOPTED: May 17, 2001

REVISED: September 16, 2021

Students

Nonpublic School Students, Including Parochial and Home-Schooled Students

Part-Time Attendance

The District accepts nonpublic school students, including parochial and home-schooled students, who live within the District for part-time attendance in the District's regular education program on a space-available basis. Requests for part-time attendance must be submitted to the Building Principal of the school in the school attendance area where the student resides. All requests for attendance in the following school year should be submitted before May 1.

A student accepted for partial enrollment must comply with all discipline and attendance requirements established by the school. He or she may participate in any co-curricular activity associated with a District class in which he or she is enrolled. The parent(s)/guardian(s) of a student accepted for partial enrollment must pay all fees, pro-rated on the basis of a percentage of full-time fees. Transportation to and/or from school is provided on regular bus routes to or from a point on the route nearest or most easily accessible to the nonpublic school or student's home. This transportation shall be on the same basis as the District provides transportation for its full-time students. Transportation on other than established bus routes is the responsibility of the parent(s)/guardian(s).

Students With a Disability

The District accepts for part-time attendance those children for whom it has been determined that special education services are needed, are enrolled in non-public schools, and otherwise qualify for enrollment in the District. Requests must be submitted by the student's parent(s)/guardian(s). Special educational services shall be provided to such students as soon as possible after identification, evaluation, and placement procedures provided by State law, but no later than the beginning of the next school semester following the completion of such procedures. Transportation for such students shall be provided only if required in the child's Individualized Educational Program on the basis of the child's disabling condition or as the special education program location may require.

Extracurricular Activities, Including Interscholastic Competition

A nonpublic school student is eligible to participate: (1) in interscholastic competition, provided his or her participation adheres to the regulations established by any association in which the District maintains a membership, and (2) non-athletic extracurricular activities, provided the student attends a district school for at least one-half of the regular school day, excluding lunch. A nonpublic student who participates in an extracurricular activity is subject to all policies, regulations, and rules that are applicable to other participants in the activity.

Assignment When Enrolling Full-Time in a District School

Grade placement by, and academic credits earned at, a nonpublic school will be accepted if the school has a Certificate of Nonpublic School Recognition from the Ill. State Board of Education, or, if outside Illinois, if the school is accredited by the state agency governing education.

A student who, after receiving instruction in a non-recognized or non-accredited school, enrolls in the District will: (1) be assigned to a grade level according to academic proficiency, and/or (2) have academic credits recognized by the District if the student demonstrates appropriate academic proficiency to the school administration. Any portion of a student's transcript relating to such instruction will not be considered for placement on the honor roll or computation in class rank.

Notwithstanding the above, recognition of grade placement and academic credits awarded by a nonpublic school is at the sole discretion of the District. All school and class assignments will be

made according to Board policy 7:30, *Student Assignment and Intra-District Transfer*, as well as administrative procedures implementing this policy.

LEGAL REF.: 105 ILCS 5/10-20.24 and 5/14-6.01.

CROSS REF.: 4:110 (Transportation), 6:170 (Title I Programs), 6:190 (Extracurricular and Co-Curricular Activities), 6:320 (High School Credit for Proficiency), 7:30 (Student Assignment and Intra-District Transfer), 7:300 (Extracurricular Athletics)

ADOPTED: May 17, 2001

REVISED: September 17, 2020

FINAL

Students

Release During School Hours

For safety and security reasons, a prior written or oral consent of a student's custodial parent/guardian is required before a student is released during school hours: (1) at any time before the regular dismissal time or at any time before school is otherwise officially closed, and/or (2) to any person other than a custodial parent/guardian.

Early Dismissal Announcement

The Superintendent or designee shall make reasonable efforts to issue an announcement whenever it is necessary to close school early due to inclement weather or other reason.

Voting [High school only]

The Superintendent or designee shall specify the hours during which students who are entitled to vote at a primary, general, or special election, or any election at which propositions are submitted to a popular vote in Illinois, may be absent from school for a period of two hours to vote. Students are entitled to be absent from school to vote beginning the 15th day before the primary, general, or special election, or any election at which propositions are submitted to a popular vote in Illinois, or on the day of such election.

LEGAL REF.: 10 ILCS 5/7-42(b) and 5/17-15(b), Election Code.

CROSS REF.: 4:170 (Safety)

ADOPTED: May 17, 2001

REVISED: June 18, 2020

Students

Student Rights and Responsibilities

All students are entitled to enjoy the rights protected by the Federal and State Constitutions and laws for persons of their age and maturity in a school setting. Students should exercise these rights reasonably and avoid violating the rights of others. Students who violate the rights of others or violate District policies or rules will be subject to disciplinary measures.

Students may, during the school day, during non-instructional time, voluntarily engage in individually or collectively initiated, non-disruptive prayer or religious-based meetings that, consistent with the Free Exercise and Establishment Clauses of the U.S. and Illinois Constitutions, are not sponsored, promoted, or endorsed in any manner by the school or any school employee. *Non-instructional time* means time set aside by a school before actual classroom instruction begins or after actual classroom instruction ends.

LEGAL REF.: 20 U.S.C. §7904.
Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503 (1969).
105 ILCS 20/5, Silent Reflection and Student Prayer Act.

CROSS REF.: 7:140 (Search and Seizure), 7:150 (Agency and Police Interviews), 7:160 (Student Appearance), 7:190 (Student Behavior)

ADOPTED: May 17, 2001

REVISED: January 21, 2016

Students

Search and Seizure

In order to maintain order and security in the schools, school authorities are authorized to conduct reasonable searches of school property and equipment, as well as of students and their personal effects. "School authorities" includes school liaison police officers.

School Property and Equipment as well as Personal Effects Left on School Property by Students

School authorities may inspect and search school property and equipment owned or controlled by the school (such as lockers, desks, and parking lots), as well as personal effects left there by a student, without notice to or the consent of the student. Students have no reasonable expectation of privacy in these places or areas or in their personal effects left there.

The Superintendent may request the assistance of law enforcement officials to conduct inspections and searches of lockers, desks, parking lots, and other school property and equipment for illegal drugs, weapons, or other illegal or dangerous substances or materials, including searches conducted through the use of specially trained dogs.

Students

School authorities may search a student and/or the student's personal effects in the student's possession (such as purses, wallets, knapsacks, book bags, lunch boxes, etc.) when there is a reasonable ground for suspecting that the search will produce evidence the particular student has violated or is violating either the law or the District's student conduct rules. The search itself must be conducted in a manner which is reasonably related to its objectives and not excessively intrusive in light of the age and sex of the student and the nature of the infraction.

When feasible, the search should be conducted as follows:

1. Outside the view of others, including students;
2. In the presence of a school administrator or adult witness; and
3. By a licensed employee or liaison police officer of the same sex as the student.

Immediately following a search, a written report shall be made by the school authority who conducted the search, and given to the Superintendent or designee.

Seizure of Property

If a search produces evidence that the student has violated or is violating either the law or the District's policies or rules, such evidence may be seized and impounded by school authorities, and disciplinary action may be taken. When appropriate, such evidence may be transferred to law enforcement authorities. The student's parent(s)/guardian(s) shall be notified of the search as soon as possible.

Notification Regarding Student Accounts or Profiles on Social Networking Websites

The Superintendent or designee shall notify students and their parents/guardians of each of the following in accordance with the Right to Privacy in the School Setting Act, 105 ILCS 75/:

1. School officials may not request or require a student or his or her parent/guardian to provide a password or other related account information to gain access to the student's account or profile on a social networking website.
2. School officials may conduct an investigation or require a student to cooperate in an investigation if there is specific information about activity on the student's account on a

social networking website that violates school disciplinary rule or policy. In the course of an investigation, the student may be required to share the content that is reported in order to allow school officials to make a factual determination.

- LEGAL REF.: T.L.O. v. New Jersey, 469 U.S. 325 (1985).
 Vernonia Sch. Dist. 47J v. Acton, 515 U.S. 646 (1995).
 Safford Unified Sch. Dist. No. 1 v. Redding, 557 U.S. 364 (2009).
 105 ILCS 5/10-20.14, 5/10-22.6, and 5/10-22.10a.
 105 ILCS 75/, Right to Privacy in the School Setting Act.
 Cornfield v. Consolidated High Sch. Dist. No. 230, 991 F.2d 1316 (7th Cir., 1993).
 People v. Dilworth, 169 Ill.2d 195 (1996), *cert. denied*, 517 U.S. 1197 (1996).
 People v. Pruitt, 278 Ill.App.3d 194 (1st Dist. 1996), *app. denied*, 167 Ill.2d 564 (1996).
- CROSS REF.: 7:130 (Student Rights and Responsibilities), 7:150 (Agency and Police Interviews), 7:190 (Student Discipline)
- ADOPTED: May 17, 2001
- REVISED: January 21, 2021

Students

Extracurricular Athletics

Student participation in school-sponsored extracurricular athletic activities is contingent upon the following:

1. The student must meet the academic criteria set forth in Board policy 6:190, *Extracurricular and Co-Curricular Activities*.
2. A parent/guardian of the student must provide written permission for the student's participation, giving the District full waiver of responsibility of the risks involved.
3. The student must present a current certificate of physical fitness issued by a licensed physician, an advanced practice registered nurse, or a physician assistant. The ***Pre-Participation Physical Examination Form***, offered by the Illinois High School Association and the Illinois Elementary School Association, is the preferred certificate of physical fitness.
4. The student must show proof of accident insurance coverage either by a policy purchased through the District-approved insurance plan or a parent/guardian written statement that the student is covered under a family insurance plan.
5. The student must agree to follow all conduct rules and the coaches' instructions.
6. The student and his or her parents/guardians must provide written consent to random drug and alcohol testing pursuant to the Extracurricular Drug and Alcohol Testing Program.
7. The student and his or her parents/guardians must: (a) comply with the eligibility rules of, and complete any forms required by, any sponsoring association (such as, the Illinois Elementary School Association, the Illinois High School Association or the Southern Illinois Junior High School Athletic Association, and (b) complete all forms required by the District including, without limitation, signing an acknowledgment of receiving information about the Board's concussion policy 7:305, *Student Athlete Concussions and Head Injuries*.

The Superintendent or designee (1) is authorized to impose additional requirements for a student to participate in extracurricular athletics, provided the requirement(s) comply with Board policy 7:10, *Equal Educational Opportunities*, and (2) shall maintain the necessary records to ensure student compliance with this policy.

LEGAL REF.: 105 ILCS 5/10-20.30, 5/22-80, and 25/2.
23 Ill. Admin. Code §1.530(b).

CROSS REF.: 4:100 (Insurance Management), 4:170 (Safety), 6:190 (Extracurricular and Co-Curricular Activities), 7:10 (Equal Educational Opportunities), 7:20 (Harassment of Students Prohibited), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:305 (Student Athlete Concussions and Head Injuries), 7:340 (Student Records)

ADOPTED: May 17, 2001

REVISED: January 21, 2021

Students

Student Fundraising Activities

No individual or organization is allowed to ask students to participate in fundraising activities while the students are on school grounds during school hours or during any school activity. Exceptions are:

1. School-sponsored student organizations;
2. Non-school sponsored groups of a school-wide nature in which participation can be a positive experience for students and when the proceeds contribute to a recognized humanitarian purpose; and
3. Parent and booster organizations that are recognized pursuant to Board policy 8:90, *Parent Organizations and Booster Clubs*.

The Superintendent or designee shall manage student fundraising activities in alignment with the following directives:

1. Fundraising efforts shall not conflict with instructional activities or programs.
2. For any school that participates in the School Breakfast Program or the National School Lunch Program, fundraising activities involving the sale of food and beverage items to students during the school day while on the school campus must comply with the Ill. State Board of Education rules concerning the sale of competitive food and beverage items.
3. Participation in fundraising efforts must be voluntary.
4. Student safety must be paramount.
5. For school-sponsored student organizations, a school staff member must supervise the fundraising activities and the student activity funds treasurer must safeguard the financial accounts.
6. Board-recognized student organizations and registered parent organizations are limited to one fundraiser per year, outside of school facilities, that involves the sale by students of a product to the community. Exceptions may be approved by the Superintendent when unusual circumstances exist.
7. Parent and booster organizations formed to promote and support the mission of the School District or specific student programs must register with the School District.
8. Only those parent and booster organizations that are registered are authorized to use the School District name in association with the activities of the organization.
9. Parent and booster organizations must ensure all fundraising efforts are aligned to promote and support the mission of the School District or specific student programs. All fundraising efforts shall be submitted to the Superintendent or designee for approval.
10. Service projects that result in remuneration are allowed and not restricted in number.
11. Information and publicity regarding fundraisers should identify who will benefit from the activity and for what purpose the funds are being raised.
12. All fundraising plans shall be submitted to the Superintendent or designee for approval and scheduling. The funds shall be used to the maximum extent possible for student activities.
13. Any fundraising efforts that solicit donor messages for incorporation into school property, e.g., tiles or bricks, or placement upon school property, e.g., posters or placards, must:
 - a. Develop viewpoint-neutral guidelines for the creation of messages;

- b. Inform potential donors that all messages are subject to review and approval, and that messages that do not meet the established guidelines must be resubmitted or the donation will be returned; and
- c. Place a disclaimer on all fundraising information and near the completed donor messages that all messages are “solely the expression of the individual donors and not an endorsement by the District of any message’s content.”

LEGAL REF.: 105 ILCS 5/10-20.19(3).
23 Ill. Admin. Code Part 305, School Food Service.

CROSS REF.: 4:90 (Student Activity and Fiduciary Funds), 4:120 (Food Services), 8:80 (Gifts to the District), 8:90 (Parent Organizations and Booster Clubs)

ADOPTED: September 16, 2010

REVISED: January 21, 2021

FINAL

Community Relations

Gifts to the District

The Board appreciates gifts from any education foundation, other entities, or individuals. All gifts must adhere to each of the following:

1. Be accepted by the Board or, if less than \$500.00 in value, the Superintendent or designee. Individuals should obtain a pre-acceptance commitment before identifying the District, any school, or school program or activity as a beneficiary in any fundraising attempt, including without limitation, any Internet fundraising attempt.
2. Be given without a stated purpose or with a purpose deemed by the party with authority to accept the gift to be compatible with the Board's educational objectives and policies.
3. Be consistent with the District's mandate to provide equal educational and extracurricular opportunities to all students in the District as provided in Board policy 7:10, *Equal Educational Opportunities*. State and federal laws require the District to provide equal treatment for members of both sexes to educational programming, extracurricular activities, and athletics. This includes the distribution of athletic benefits and opportunities.
4. Permit the District to maintain resource equity among its learning centers.
5. Be viewpoint neutral when the gift involves the incorporation of any messages. The Superintendent or designee shall manage a process for the review and approval of donations involving the incorporation of messages into or placing messages upon school property.
6. Comply with all laws applicable to the District including, without limitation, the Americans with Disabilities Act, the Prevailing Wage Act, the Health/Life Safety Code for Public Schools, and all applicable procurement and bidding requirements.

The District will provide equal treatment to all individuals and entities seeking to donate money or a gift. Upon acceptance, all gifts become the District's property. The acceptance of a gift is not an endorsement by the Board, District, or school of any product, service, activity, or program. The method of recognition is determined by the party accepting the gift.

LEGAL REF.: 20 U.S.C. §1681 et seq., Title IX of the Education Amendments, 34 C.F.R. Part 106.
105 ILCS 5/16-1.
23 Ill. Admin. Code §200.40.

CROSS REF.: 4:60 (Purchases and Contracts), 4:150 (Facility Management and Building Programs), 6:10 (Educational Philosophy and Objectives), 6:210 (Instructional Materials), 7:10 (Equal Educational Opportunities)

ADOPTED: May 17, 2001

REVISED: November 12, 2015

Date: September 18, 2025
To: Board of Education
From: Dr. Amy MacCrindle
Cc: Ms. Jessica Lombard, Superintendent
Subject: **Data Share and Use Agreement Between McHenry County College and Huntley Community School District 158**

McHenry County College has been working with school districts across the county to finalize and update a consistent data share and use agreement. This new agreement (Appendix A) will replace the earlier version that has been in place since our partnership with MCC began with Dual Credit courses (Appendix B). Summary of key changes and enhancements:

Expanded Purpose and Scope

- **Dual Credit Data Sharing (continued):** Information will continue to be shared between Huntley 158 and MCC for students enrolled in Dual Credit courses.
- **Postsecondary Outcomes (new):** Huntley 158 will now receive information from MCC on the postsecondary outcomes of District graduates.

Compliance with New Laws and Protections

- The agreement has been updated to align with statutory requirements, including Section 3-80 of the Public Community College Act.
- Specific exclusions are clearly identified
- Reporting standards now require the use of suppression techniques to protect the identity of individual students.
- Updated information on Personal Identifiable Information (PII)

Two-Way Data Sharing

- Previously, data primarily flowed from Huntley 158 to MCC.
- Under this agreement, Huntley 158 will also receive data from MCC, including graduate outcomes and Dual Credit course progress.
- Data will be shared more consistently throughout the year, supporting two-way communication on student progress.

Data Requests, Retention and Destruction

- A data request form was created to facilitate any data not currently covered under the data share and use agreement should it be needed.
- The agreement now establishes clear deadlines for data retention and destruction, requiring annual deletion by July 1 unless extended by mutual agreement.

Summary:

The updated MCC–Huntley 158 agreement creates a consistent framework, strengthens protections for student data, and reflects current statutory requirements. It expands the scope of the agreement beyond Dual Credit to include the sharing of postsecondary outcomes for Huntley 158 graduates.

This new two-way data sharing approach provides the District with more actionable insights into student progress during high school and after graduation, while MCC receives the information it needs to better support students transitioning to college. Clearer procedures for secure transfer, exclusions of sensitive data, annual destruction requirements, and identity protection measures ensure that student privacy remains safeguarded.



Huntley Community School District 158

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Families will have the opportunity to opt out of sharing this data. Parents/guardians may decline participation by completing an opt-out form within the specified window. Only students who have not opted out will be included in the annual data transfer. However, students who choose to enroll in Dual Credit courses will not be able to opt out of the data sharing required for participation in those courses, as the exchange of information is necessary to support enrollment, grading, and college credit.

Overall, this agreement enhances the partnership between Huntley 158 and MCC, positioning both institutions to better monitor, support, and improve student success from high school through postsecondary education.

Recommendation

Administration recommends approval of the updated Data Share and Use Agreement between McHenry County College and Huntley Community School District 158 as presented.

**Data Share and Use Agreement
Between McHenry County College
and
Huntley Community School District 158**

This Data Share and Use Agreement ("Agreement") is made and entered by and between McHenry County College, a body politic and corporate organized and operating under the Illinois Public Community College Act (the "College"); and Huntley Community School District 158, a body politic and corporate organized and operating pursuant to the Illinois School Code (the "District") (together, the "Parties").

WHEREAS, the Parties are authorized to enter into intergovernmental agreements for cooperative projects and use agreements in any manner not prohibited by law or by ordinance, pursuant to Article VII, §10 of the Illinois Constitution of 1970, the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*), the Public Community College Act (110 ILCS 805/1 *et seq.*) and the School Code (105 ILCS 5/1-1 *et seq.*); and

WHEREAS, the Family Educational Rights and Privacy Act ("FERPA") and its implementing regulations (20 U.S.C. §1232g; 34 C.F.R. Part 99) protect the privacy of primary, secondary, and postsecondary students' education records, and afford to parents or to students who are 18 years of age or older or who attend an educational institution ("eligible students") certain rights including the right to condition certain disclosures of personally identifiable information from the student's education records ("PII") upon the parent's or student's prior written consent; and

WHEREAS, the Illinois School Student Records Act ("ISSRA") and its implementing regulations (105 ILCS 10/1 *et seq.*; 23 Ill. Admin Code Part 375) protect the privacy of primary and secondary students' school student records and afford to parents and students who are 18 years of age or older who attend a school, as defined in the ISSRA ("eligible students") certain rights including the right to condition certain disclosures of a student's school student records or information therefrom upon the parent's or student's prior written consent; and

WHEREAS, FERPA contains an exception allowing the release of PII without parental or student consent to organizations conducting studies for, or on behalf of, schools, school districts, or postsecondary institutions for, among other purposes, improving instruction (see 20 U.S.C. §1232g(b)(1)(F); 34 C.F.R. §99.31(a)(6)); and

WHEREAS, ISSRA contains an exception allowing release of school student records and information without parental or student consent to any person for the purpose of research, statistical reporting, or planning, provided that such research, statistical reporting, or planning is permissible under and undertaken in accordance with FERPA (see 105 ILCS 10/6(a)(4)); and

WHEREAS, Section 3-80 of the Public Community College Act (110 ILC 805/3-80) provides that, upon a request from the school district of a high school located within the boundaries of a community college district, the community college district shall provide disaggregated data on the enrollment of students in community college remediation courses from the most recently completed academic year; and

WHEREAS, Section 3-80 further provides that, prior to sharing such Remediation Data, the school district and community college must enter into a signed data sharing agreement containing various requirements set forth in Section 3-80(b); and

WHEREAS, the Parties have determined that shared data results in improved instruction to the benefit of their constituencies and their students, and enhances educational opportunities for the communities they serve; and

WHEREAS, the Parties desire to collaborate to conduct jointly educational studies, research and evaluation (“Study or Studies”), the purpose and scope of which will be to improve instruction as provided by FERPA and ISSRA, by 1) better understanding the District’s students’ preparedness for College; 2) understanding the effect of high school course taking habits on later college success; 3) quantifying and responding to obstacles to learning outcomes; 4) improving alignment of course content between the District and College, and (5) any additional purpose that may be set forth herein; and

WHEREAS, the scope of the studies, research and evaluation will include the collection, exchange, and analysis of minimally required student-specific aggregate data as well as individualized disaggregated data or student level data on the enrollment and outcomes of students in community college courses from the most recently completed academic year; and

WHEREAS, the Parties have determined that it is in their respective best interests and that of their constituencies to enter into this Agreement.

NOW, THEREFORE, IT IS AGREED between the Parties, in consideration of their mutual promises and undertakings set forth herein and for other good valuable consideration, as follows:

Section 1 Incorporation of Preamble Recitals

The foregoing recitals are hereby found to be true and correct and are incorporated herein by reference.

Section 2 Purpose of the Studies

The purpose of the Studies is to better understand students' preparedness for college; to promote students’ pursuit of higher education; and to enhance student success in college.

Section 3 Scope and Duration of the Studies

The District and College agree to conduct Studies addressed in this Agreement, the scope of which includes the collection, exchange, and analysis of Data as identified in Sections 4 and 5 of this Agreement and, for data other than as identified herein, as specified in the data request form (see Addendum A), for the purposes set forth herein. The Duration of the studies will coincide with the term of this Agreement unless otherwise agreed in writing by both parties.

Section 4 PII and/or School Student Records or Information to be Disclosed ("Data")

The Parties will disclose to each other only that PII and/or School Student Records or other information for the limited purpose and extent as specified herein. For any request for Data not set forth in Sections 4 and 5 herein, the Party requesting Data will complete the requisite data request form (see Addendum A) and submit it to the Party from which Data is being requested. The request form will serve as a record of requests, approvals, and shared Data. If necessary, Parties will meet and agree on the specific items or categories of Data which will be disclosed.

Data within the scope of the Studies includes the collection, exchange and/or analysis of minimally required (i) student-specific data of students directly participating in the educational studies; and/or (ii) aggregate data of all other students related to demographic information; courses taken; course grades; grade-point averages; placement and aptitude test scores (i.e. ACT or SAT scores, other assessments); retention and graduation information; student feedback relevant to their dual credit experience at the District and/or College (i.e. responses from surveys); utilization of learning-support services; and/or (iii) individualized disaggregated data on the enrollment of students in community college developmental courses from the most recently completed academic year, in accordance with Section 5 of this Agreement and the requirements of Section 3-80 of the Public Community College Act. Data will not be used for any purpose other than the Studies.

Data not within the scope of the Studies, research and evaluation which will not be disclosed, including but not limited to: student records from the Free Application for Federal Student Aid (FAFSA) including Institutional Student Information Record (ISIR) data, Expected Family Contribution, and award history; student banking and credit card information; national student identification numbers including social security number and individual taxpayer identification number (ITIN); confidential information given by a student to a therapist, e.g., school counselor or psychologist and which is governed by the Mental Health and Developmental Disabilities Confidentiality Act. 740 ILCS 110/; disciplinary records; health records or health related information as defined in the School District's Board policies and procedures regarding student records or by rule of the Illinois State Board of Education; special education records (school records that relate to identification, evaluation, or placement of, or the provision of a free and appropriate public education to, students with disabilities under the Individuals with Disabilities Education Act (20 U.S.C. §1400 et seq.) and Article 14 of the School Code); records associated with plans developed under section 504 of the Rehabilitation Act of 1973

(29 U.S.C. §701 et seq.); and any other Data not specifically stated in this Agreement or that is otherwise prohibited from disclosure by law.

Section 5 Annual Disclosure and Exchange of Data

Data Shared by the District

The District will securely share individualized disaggregated student-level data with the College according to the schedules and specifications detailed below.

By no later than July 1 each year, the District will provide the College with the following data elements (“Matching and Identification Data”) for 12th grade students enrolled in the District from the High School Graduates of 2026 and beyond who have not opted out of data sharing. Matching and Identification data will be used by the College’s Office of Institutional Research (OIR) 1) to identify district students who enroll subsequently at the College, which will be reported in aggregate as the high school yield or conversion rate by high school and 2) to submit datasets to the National Student Clearinghouse for the purpose of determining students’ enrollment in 2- and 4- year institutions of higher education post high school, and 3) to provide aggregate reports on students’ College completion rates by high school. OIR will share student names and birth dates with the National Student Clearinghouse through a secure FTP. Student demographic data will be used, in aggregate, to analyze the college-going rates of various student populations.

- Student first name
- Student last name
- Student date of birth
- Student high school graduation month and year (actual or anticipated)
- Name of high school
- Student race/ethnicity
- Student gender

By no later than June 1 and continuing daily through May 31 each year, the District will provide the College with the following data elements (“Shared Students Data”) for 9th to 12th grade students enrolled in or planning to enroll in Dual Credit courses offered by the College for the current or upcoming academic year. Shared Student Data will be used by the College’s Office of College and Career Readiness and the Records and Registration Office to 1) ensure students meet the College’s course enrollment requirements, 2) verify student records information, and 3) provide relevant student support services:

- Student first name
- Student last name
- Student high school ID number
- Student high school graduation month and year (actual or anticipated)
- Student date of birth
- Student mailing address
- Student high school course history (prerequisites)
- Student high school cumulative GPA

- Student placement and aptitude exam scores (i.e., SAT, ACT, AP)
- IEP/504 plan indicator/flag
- Free and reduced lunch indicator/flag
- Unofficial copies of student transcripts for verification purposes

Data Shared by the College

The College will securely share with the District the following Data and reports within 90 days after the College's official fall Census date each fiscal year:

1. An aggregated annual report to the District on the transition to college for its graduating seniors ("High School Transition to College Report") that details the number of its graduating seniors who enrolled at a college or university, including McHenry County College, as obtained through College records as well as the National Student Clearinghouse (NSC). The High School Transition to College report shall include disaggregation by gender and race/ethnicity; a list of the top institutions attended by the District's former students; graduation rates; top academic programs; and college readiness/placement indicators (for MCC students only).
2. An individualized, disaggregated dataset for those former students enrolled in the District during the academic year immediately preceding the most recently completed academic year who enrolled in the College's remedial courses in the College's most recently completed fiscal year ("Remediation Data") that includes: the ISBE SIS unique student identifier, academic year of instruction, remedial course term of instruction, remedial course prefix, remedial course number, remedial course section, remedial course name, remedial course area of instruction (Communication skills,

mathematics, or reading), remedial course hours attempted, remedial course hours earned, and remedial course grade.

The College will securely share with the District the following Data within 10 business days after the end date of each academic term:

1. An individualized, disaggregated dataset for District students enrolled in Dual Degree, Running Start (dual credit), and/or Partnership for College Completion (PCCS) courses at the College during the College's most recently completed term ("On-Campus Dual Credit Course Outcomes Data") that includes: the student high school ID number, academic year, dual credit course term, dual credit course prefix, dual credit course number, dual credit course section, dual credit course name, dual credit course hours attempted, dual credit course hours earned, and dual credit course grade.

In addition, on a daily basis from the College's term start date through the College's term end date each term, the College will provide an individualized, disaggregated dataset for District students enrolled in Dual Degree (DD), Running Start-dual credit (RSDC), and/or Partnership for College Completion (PCCS) courses at the College during the current academic term ("On-Campus Dual Credit Progress Data") that includes: student first name, student last name, student date of birth, engagement data in DD/PCCS/RSDC course sections from Canvas, students' official midterm grades in DD/PCCS/RSDC course sections, DD/PCCS/RSDC course name, DD/PCCS/RSDC course number, and DD/PCCS/RSDC course section.

Finally, the College's Testing Center will share ALEKS and world languages placement test scores ("Dual Credit Placement Data") for District dual credit students within five business days following each scheduled cohort of testers to facilitate the students' registration in the appropriate courses at the College. This dataset will include student first name, student last name, MCC student ID number, most recent test name, most recent test date, and most recent test score.

File Transmission and Storage

Collectively, Matching and Identification Data, Outreach Data, Shared Students Data, High School Transition to College Report, Developmental Data, On-Campus Dual Credit Course Outcomes Data, Remediation Data, On-Campus Dual Credit Progress Data, and Dual Credit Placement Data shall be included within the definition of "Data", as set forth herein.

Unless otherwise agreed by both Parties in writing, Data will be produced as Microsoft Excel files and exchanged between the Parties via a secure file transfer protocol (SFTP) site maintained by the College. The High School Transition to College Report shall be produced in PDF format and transmitted to the District via the SFTP site.

Parties may copy Data from the SFTP site; however, any such copies must be stored in a secure environment maintained by the receiving institution. Access to those files must be strictly limited to the minimum number of staff needed to complete the purpose of this Agreement (see Section 6). All copies must be destroyed in accordance with the Data Destruction provisions specified in Section 9 of this Agreement. Under no circumstances shall Data be transmitted via email, nor stored on individual computers, portable storage devices, or unencrypted local drives.

Each Party retains the right to withhold the exchange of their respective data and reports if the other does not deliver their agreed upon data and/or reports as specified under Section 5.

Section 6 Policies and Procedures Protecting Data

In the performance of this Agreement, the Parties and their officers, employees, agents, contractors, and subcontractors will have access to documents, files, records, or other information that are confidential and will contain Personally Identifiable Information (PII). As such, access, use, disclosure, storage, and disposal of all Data shared by the Parties under this Agreement is confidential and shall be protected from unauthorized use and disclosure under this Agreement, regardless of whether any data element might be considered "directory" information under FERPA, ISSRA, or the College's or District's policies. The Parties agree to comply with all applicable laws and regulations with respect to privacy and data security relative to Data, including but not limited to: FERPA, ISSRA, the Illinois Data Processing Confidentiality Act (30 ILCS 585*et seq.*), the Financial Services Modernization Act of 1999 (Pub. L. 106-102), the Identity Protection Act (5 ILCS 179/1 *et seq.*), and the Personal Information Protection Act (815 ILCS 530/1 *et seq.*). The Parties represent and warrant to each other that they understand the confidentiality requirements and applicable penalties for violations under said laws and regulations. The Parties agree that Data shared remains in the ownership of the disclosing Party.

The Parties will protect the integrity of the data received under this Agreement from unauthorized access, use, or re-disclosure. The Parties shall limit access to Data to those employees and individuals hired by the Parties (or those working on a contract basis at a Party's site) who reasonably need access to these Data and have a legitimate interest in the Data to perform their responsibilities under this Agreement or a grant agreement between the College and the District ("Authorized Personnel"). The Parties will advise all Authorized Personnel who have access to the data of the confidential nature of the data, the safeguards required to protect the data, and criminal sanctions for noncompliance under applicable Federal, state, or local laws.

The Parties shall take steps to maintain the confidentiality of Data at all stages of the Study, including within reports published for employees or board members of the Parties, by using appropriate disclosure avoidance techniques. Reports to be shared with employees or board members who do not need direct access to Data will provide only aggregate counts and percentages so that Data about individual students is combined with Data from other students to disguise attributes of a single student. In such reporting, the Parties will apply data suppression techniques to avoid disclosure of a student in aggregate reports. Counts, percentages, or table cells in any report for employees or board members who do not need access to Data that refer to less than 10 students will be suppressed in the report and not shared with individuals who do not have access to Data.

The Parties must develop, implement, maintain, and use reasonable and appropriate administrative, technical, and physical security measures to preserve the confidentiality, integrity, and availability of all data electronically maintained or transmitted pursuant to this Agreement. The Parties will process the data provided or created under this Agreement under

the immediate supervision and control of Authorized Personnel in a manner that will protect the confidentiality of the data, so that unauthorized persons cannot retrieve any data by computer, remote terminal, or other means. Systems personnel must enter personal identification numbers when accessing data on the Parties' systems. The Parties shall employ written procedures prohibiting the transfer or storage of unencrypted Data on a mobile device, removable storage media, or through electronic mail. These procedures shall be made available to each employee authorized to access Data and shall be strictly enforced.

The Parties agree to report any breach of these confidentiality provisions, including the information that was compromised, to the other's Data Custodian within one business day of becoming aware of the confidentiality breach. Notice will be written in layperson's terms; will address the nature, type, and date of the breach; and will provide the name, address, and phone number of the Data Custodian of the party liable for the breach. The Parties shall follow their organizational procedures for notifying affected parents and/or students of data breaches. The Parties shall hold each other harmless and indemnify each other from all claims brought against one another related to, connected with, or resulting from a security breach.

Section 7 Data Analysis and Reporting

Data disclosed by the Parties to one another shall only be used for the Studies undertaken pursuant to this Agreement. The Parties understand and agree that:

- A. Data shall only be used to conduct research, analysis, and evaluation activities of the Studies for the specific purpose described in preamble recitals, above.
- B. In publishing any results of research, analysis and evaluation which includes Data, such Data may be reported only in a way that does not permit the disclosure of personal identification of an individual parent or student, either directly (through use of PII), or through inference (combined use of several characteristics that would allow an unauthorized person to identify an individual), by anyone other than representatives of the Parties with legitimate educational interests;
- C. The Parties will not knowingly re-disclose Data received from the other Party to any persons or entities other than those employees of the Parties with a legitimate interest in the Data, except as required by law; and
- D. The Parties will have in place reasonable policies and procedures, which the other Party may monitor or may audit upon request, to prevent such re-disclosure.
- E. Neither Party is required to agree with or endorse any of the results or conclusions of the Studies.
- F. The Parties agree that Remediation Data shared pursuant to this Agreement shall not be used in the evaluation of licensed educators.

Section 8 Data Custodians

The Parties designate the following individuals as their respective contact persons and primary Data Custodians responsible for managing this Agreement:

For the College:

Megan Lombardi Ph.D.
Director, Institutional Research
McHenry County College
8900 US 14
Crystal Lake, IL 60012
815-479-7518
mlombardi@mchenry.edu

For the District:

Name: _____
Title: _____
School: _____
Address: _____
City, State, Zip: _____
Phone Number: _____
Email Address: _____

The Parties may change the names of their Data Custodians by providing written or electronic communication to the other, without the need to formally amend this Agreement.

Section 9 Data Destruction

Data received pursuant to this Agreement shall be retained only for as long as necessary to fulfill the purposes outlined in this Agreement. The receiving Party agrees to permanently destroy, on an annual basis, all copies of Data received from the sending Party during the preceding year by no later than July 1 of each year. Data transmitted via the SFTP will be automatically overwritten in that location upon receipt of new files.

The final date for destruction may be extended, if necessary, by written amendment to this Agreement as provided in Section 10(E).

Section 10 Miscellaneous Provisions

- A. Term of Agreement. The term of this Agreement shall commence upon execution by the last Party to sign (“Effective Date”) and shall end December 31, 2027 (“Term”) unless terminated by either Party with or without cause at any time upon giving 30 days’ written notice. The Parties may extend the Term of this Agreement by an amendment signed by both Parties.
- B. Termination for Breach. If a Party violates any material term provided under this Agreement or fails to perform any material requirement of this Agreement, the other Party shall provide written notice to the Party to cure the identified breach or problem within 30 days. If not cured within that period, the other Party may either: (a) immediately terminate the Agreement without additional written notice or (b) enforce the terms and conditions of the Agreement. In either case, the Parties retain their rights to seek available legal or equitable remedies, damages, or other relief to protect their interests and rights under this Agreement.

- C. Entire Agreement. This Agreement constitutes the entire agreement between the Parties respecting the subject matter hereof and supersedes all prior agreements, negotiations, representations, and understandings, whether written or oral, relating to the subject matter. Any prior agreement, understanding, or representation of any kind preceding the date of this Agreement shall not be binding on either Party except to the extent incorporated in this Agreement.
- D. Transferability. Interests in this Agreement may not be assigned, subrogated, or otherwise transferred, in whole or in part, by any Party without the prior written consent of the other.
- E. Amendments. No change, modification or amendment to this Agreement shall be valid unless reduced to writing and approved by the Parties' authorized representatives.
- F. Liability. The Parties shall be liable for the actions and omissions of their respective officers, employees, and agents. This obligation shall survive termination of this Agreement.
- G. Indemnification. It is understood and agreed that neither Party to this Agreement shall be legally liable for any negligent or wrongful acts either of commission or omission, chargeable to the other and its individual Board members, officers, directors, employees, agents, attorneys and assigns (collectively, "Indemnitees"), unless such liability is imposed by law and this Agreement shall not be construed as seeking to enlarge or diminish any obligation or duty owed by one Party to the other Party or to third parties. Each Party will indemnify the other Party and its respective board members, employees, and agents for claims by third parties arising from the negligent acts or omissions or willful misconduct of the indemnifying Party or its employees or agents.
- H. Alteration of Records. The Parties reserve the right to alter the student record of any of their current students at any time without notice to the other Party for the purpose of correcting any inaccuracy in the student record.
- I. Business Relationship. In the performance of this Agreement, the Parties are always acting as independent contractors and neither of them nor their respective employees shall claim to be employees, partners, joint venturers, or agents of the other.
- J. Non-Exclusivity. This Agreement is intended to be non-exclusive. It shall not prevent either Party from entering into similar agreements with other institutions or organizations.
- K. Good Faith and Dispute Resolution. The Parties agree to use their best, good faith efforts to promote mutually beneficial program participation. In the event of a dispute arising under this Agreement which cannot be resolved informally by the Parties' respective representatives, the Parties may engage in mediation to resolve the conflict before resorting to the courts. Any litigation arising under this Agreement shall be filed in the McHenry County Circuit Court or the U.S. District Court for the Northern District of Illinois.

- L. Severability. If for any reason, any provision of this Agreement is determined by an arbitrator, or court of law, to be invalid or unenforceable, that provision shall be deemed severed and the balance of the Agreement shall remain in full force and effect. The failure of a Party to this Agreement to insist upon strict and prompt performance of the terms and conditions shall not constitute or be construed as a waiver or relinquishment of that Party's right thereafter to enforce any such term or condition.
- M. Governing Law. This Agreement shall be governed by the laws of the State of Illinois.
- N. Signature in Counterparts. This Agreement may be executed in counterparts, each of which shall be an original, but all of which shall constitute the same instrument.

WHEREFORE, the Parties by their respective officers have executed this Agreement on the dates set forth below. By signing this Agreement, the signatories affirm that they are authorized to commit their respective Party to the terms of this Agreement.

McHenry County College

Signature: _____

Date: _____

Clinton E. Gabbard, Ph.D.
President
8900 US 14
Crystal Lake, IL 60012
815-455-8725
cgabbard@mchenry.edu

Huntley Community School District 158

Signature: _____

Date: _____

Name: _____

Title: _____

Address: _____

Phone Number: _____

Email Address: _____

Addendum A: Data Request Form

To facilitate requests for data not covered under the Data Share and Use Agreement executed between the McHenry County College and the respective McHenry County high school District, this request form must be completed by the requesting Party and electronically submitted to the Data Custodian of the receiving Party. All requests must be approved by the receiving Party prior to the exchange of data. The receiving Party retains the right to not approve data requests but must inform the requesting Party within a reasonable time of the rationale for denying the request.

Name and Title of High School Contact: _____

Date of Request: _____

Requested Date for Delivery: _____

Data Elements Requested: _____

Purpose of Data Request:

- ☐ Evaluation or research to improve instruction or student services
- ☐ Statistical reporting
- ☐ Planning for administering programming
- ☐ Advising students in service of educational institution
- ☐ Assisting with transition or enrollment between educational institutions

For Use by Receiving Party

☐ Approved

☐ Not Approved

Rationale: _____

Data Custodian Signature: _____

Date: _____

Appendix B: Prior (Current) Shared Data Agreement

Shared Data Agreement for Educational Study Between McHenry County College And Huntley Community School District 158, McHenry County, Illinois

This Shared Data Agreement for Educational Study (“Agreement”) is made and entered by and between McHenry County College, a body politic and corporate organized and operating under the Illinois Public Community College Act (the “College”); and Huntley Community School District 158, McHenry County, Illinois, a body politic and corporate organized and operating pursuant to the Illinois School Code (the District) (together, the Parties“).

WHEREAS, the Parties are authorized to enter into intergovernmental agreements for cooperative projects and use agreements in any manner not prohibited by law or by ordinance, pursuant to Article VII, §10 of the Illinois Constitution of 1970, the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*), the Public Community College Act (110 ILCS 805/1 *et seq.*) and the School Code (105 ILCS 5/1-1 *et seq.*); and

WHEREAS, the Family Educational Rights and Privacy Act (“FERPA”) and its implementing regulations (20 U.S.C. §1232g; 34 C.F.R. Part 99) protect the privacy of primary, secondary, and postsecondary students’ education records, and afford to parents or to students who are 18 years of age or older or who attend an educational institution (“eligible students”) certain rights including the right to condition certain disclosures of personally identifiable information from the student’s education records (“PII”) upon the parent’s or student’s prior written consent; and

WHEREAS, the Illinois School Student Records Act (“ISSRA”) and its implementing regulations (105 ILCS 10/1 *et seq.*; 23 Ill. Admin Code Part 375) protect the privacy of primary and secondary students’ school student records and afford to parents or to students who are 18 years of age or older who attend an educational institution (“eligible students”) certain rights including the right to condition certain disclosures of a student’s school student records or information therefrom upon the parent’s or student’s prior written consent; and

WHEREAS, FERPA contains an exception allowing the release of PII without parental or student consent to organizations conducting studies for, or on behalf of, schools, school districts, or postsecondary institutions for, among other purposes, improving instruction (*see* 20 U.S.C. §1232g(b)(1)(F); 34 C.F.R. §99.31(a)(6)); and

WHEREAS, ISSRA contains an exception allowing release of school student records and information without parental or student consent to any person for the purpose of research, statistical reporting, or planning, provided that such research, statistical reporting, or planning is permissible under and undertaken in accordance with FERPA (*see* 105 ILCS 10/6(a)(4)); and

WHEREAS, the Parties have determined that shared data results in improved instruction to the benefit of their constituencies and their students, and enhances educational opportunities for the communities they serve; and

WHEREAS, the Parties desire to collaborate to jointly conduct educational study (“Study”), the purpose of which is to better understand the District’s students’ preparedness for College; to understand the effect of high school course taking habits on later college success; to quantify and respond to obstacles to learning outcomes; improve alignment of course content between the District and College; and

WHEREAS, the scope of the Study includes the collection, exchange and analysis of student-specific data related to courses taken and course grades; grade-point averages; class rank; placement and aptitude test scores (i.e. ACT or SAT scores, other assessments); retention and graduation; utilization of learning-support services; and

WHEREAS, the Parties have determined that it is in their respective best interests and that of their constituencies to enter into this Agreement.

NOW, THEREFORE, IT IS AGREED between the Parties, in consideration of their mutual promises and undertakings set forth herein and for other good valuable consideration, as follows:

Section 1 Incorporation of Preamble Recitals

The foregoing recitals are hereby found to be true and correct and are incorporated herein by reference.

Section 2 PII and/or School Student Records or Information to be Disclosed (“Data”)

The items or categories of PII and/or school student records or information which will be disclosed by the Parties to one another pursuant to this Agreement (“Data”) are as follows:

A. The College Will Disclose to the District:

1. Student name (first, middle, last)
2. Student birth date
3. Student high school and year of graduation
4. Student placements in the College’s reading, composition and mathematics test scores
5. Method of student placements
6. Date of student’s first term at the College
7. Student enrollment, term and grade in the College’s mathematics, natural science, and language arts courses

B. The District Will Disclose to the College:

1. Student name (first, middle, last)
2. Student birth date
3. Student high school and year of graduation
4. Student current address
5. Student demographics (age, race/ethnicity, gender, socio-economic indicators, English proficiency indicators, etc.)

6. Course enrollment (English and Math)
 7. Course grades (English and Math)
 8. Cumulative GPA
- C. The College will disclose to the high school, the following aggregate reports:
1. An annual report to each District on transition to post-secondary education for its graduating seniors, as obtained through National Student Clearing House (NSCH) data.
 2. An annual report to each District on the transition to McHenry County College for its graduating seniors.

Section 3 Policies and Procedures Protecting Data

All Data shared by the Parties under this Agreement are confidential and shall be protected from unauthorized use and disclosure under this Agreement, regardless of whether any data element might be considered “directory” information under FERPA. The Parties agree to comply with all applicable laws and regulations with respect to privacy and data security relative to Data, including but not limited to: FERPA, ISSRA, the Illinois Data Processing Confidentiality Act (30 ILCS 585/*et seq.*), and the Health Insurance Portability and Accountability Act (Pub. L. 104-191), and the Financial Services Modernization Act of 1999 (Pub. L. 106-102).

The Parties shall limit access to Data to those employees who reasonably need access to these Data in order to perform their responsibilities under this Agreement. The Parties shall require those employees who have access to Data under this Agreement to execute affidavits of nondisclosure confirming their individual agreement to handle the Data properly.

The Parties shall take steps to maintain the confidentiality of Data at all stages of the Study, including within the final report, by using appropriate disclosure avoidance techniques.

The Parties shall employ written procedures prohibiting the transfer or storage of unencrypted Data on a mobile device, removable storage media, or through electronic mail. These procedures shall be made available to each employee authorized to access Data and shall be strictly enforced.

The Parties agree to report any breach of these confidentiality provisions, including the information that was compromised, to the other’s Data Custodian within one business day of becoming aware of the confidentiality breach. In addition, the liable party will notify affected parents or students of the breach by certified mail, return receipt requested, within five business days after becoming aware of the breach. Notice will be written in layperson’s terms; will address the nature, type and date of the breach; and will provide the name, address and phone number of the Data Custodian of the party liable for the breach. The Parties shall hold each other harmless and indemnify each other from any all claims brought against one another related to, connected with, or resulting from a security breach.

Section 4 Points of Contact/Data Custodians

The Parties designate the following individuals as their respective contact persons and primary Data Custodians responsible for managing data relative to this Agreement:

For the College

Amy Humke, Ph.D.

Director, Institutional Research

McHenry County College

8900 US 14

Crystal Lake, IL 60012

815-479-7518

ahumke@mchenry.edu

For the District

Name

Title

Address

Telephone number

Email address

Data transmissions between the Parties shall occur exclusively through the respective Data Custodians.

Section 5 Data Analysis and Reporting

Data disclosed by the Parties to one another shall only be used for the Study undertaken pursuant to this Agreement. The Parties understand and agree that:

- A. Data shall only be used to carry out research, analysis and evaluation activities of the Study for the specific purpose described in preamble recitals, above;
- B. In publishing any results of research, analysis and evaluation which includes Data, such Data may be reported only in a way that does not permit the personal identification of an individual parent or student, either directly (through use of PII), or through inference (combined use of several characteristics that would allow an unauthorized person to identify an individual), by anyone other than representatives of the Parties with legitimate educational interests;
- C. The Parties will not knowingly re-disclose Data to any persons or entities other than the Parties; and
- D. The Parties will have in place reasonable policies and procedures, which the other party may

monitor or may audit upon request, to prevent such re-disclosure.

Section 6 Data Destruction

The Parties shall periodically confer with each other and review whether Data received pursuant to this Agreement continues to be needed for the Study. At each such review, the Parties shall prepare a memorandum (“data destruction schedule”) identifying Data the retention of which is no longer required for purposes of the Study and scheduling the destruction of such Data. Thereafter, the Parties shall destroy such Data in accordance with the agreed schedule, by deleting all electronic datasets related to the Study from their servers, and shall record the fact and date of destruction of the Data by noting it on the appropriate data destruction schedule. The Parties will notify each other’s Data Custodian upon data destruction.

The Parties agree that all Data received pursuant to this Agreement shall be destroyed in the manner described above, no later than **December 31, 2025**, provided, however, that the final date for destruction may be extended, if necessary, to a later date by written amendment to this Agreement as provided in Section 7(D), below.

Section 7 Miscellaneous Provisions

- A. Effective Date. This Agreement becomes effective upon the date as of which it has been approved by both the College and the District.
- B. Term of Agreement; Non-Assignability. The initial term of this Agreement shall run from the Effective Date through **December 31, 2025**, unless terminated on 30 days’ advance written notice by either Party. This Agreement is not transferable or assignable by the Parties.
- C. Entire Agreement. This Agreement constitutes the entire agreement between the Parties respecting the subject matter hereof, and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding on either party except to the extent incorporated in this Agreement.
- D. Amendments. No change, modification or amendment to this Agreement shall be valid unless reduced to writing and approved by the Parties’ authorized representatives.
- E. Indemnification. It is understood and agreed that neither party to this Agreement shall be legally liable for any negligent or wrongful acts either of commission or omission, chargeable to the other, unless such liability is imposed by law and this Agreement shall not be construed as seeking to enlarge or diminish any obligation or duty owed by one Party against the other Party or against third parties.

In addition to the foregoing, the Parties will hold each other harmless for any error or omission in analysis, interpretation or judgment based upon shared Data. The Parties reserve the right to alter any student record at any time without notice.

- F. Business Relationship. In the performance of this Agreement, the Parties are at all times acting as independent contractors and neither of them nor their respective employees shall claim to be employees, partners, joint venturers, or agents of the other.
- G. Non-Exclusivity. This Agreement is intended to be non-exclusive. It shall not prevent either Party from entering into similar agreements with other institutions or organizations.
- H. Good Faith and Dispute Resolution. The Parties agree to use their best, good faith efforts to promote mutually beneficial program participation. In the event of a dispute arising under this Agreement which cannot be resolved informally by the Parties' respective representatives, the Parties agree to first engage in mediation to resolve the conflict. If mediation is unsuccessful, the Parties shall then engage in binding arbitration pursuant to the procedures of the American Arbitration Association, in lieu of litigation.
- I. Severability. If for any reason, any provision of this Agreement is determined by an arbitrator, or court of law, to be invalid or unenforceable, that provision shall be deemed severed and the balance of the Agreement shall remain in full force and effect. The failure of a Party to this Agreement to insist upon strict and prompt performance of the terms and conditions shall not constitute or be construed as a waiver or relinquishment of that Party's right thereafter to enforce any such term or condition, but the same shall continue in full force and effect.
- J. Governing Law. This Agreement shall be governed by and interpreted according to the laws of the State of Illinois.
- K. Signature in Counterparts. This Agreement may be executed in counterparts, each of which shall be an original, but all of which shall constitute one and the same instrument.

WHEREFORE, the Parties by their respective officers have executed this Agreement on the dates set forth below. By signing this Agreement, the signatories affirm that they are authorized to commit their respective Party to the terms of this Agreement.

McHenry County College,

Huntley Community School District 158

Amy Humke, Ph.D.
Director
Institutional Research
McHenry County College

[Insert Name, Insert Title]

Date

Date



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 18, 2025

Subject: **Payables Reports**
Board of Education Meeting, September 18, 2025
Finance Committee

The Administration is seeking to move the following reports forward for action at the next Board Meeting. All of the reports below were presented at the September 4, 2025 Committee of the Whole Meeting.

Purchase Orders - Purchase orders issued from August 15, 2025 to August 28, 2025 for which Administration is requesting Board Approval to issue payment once invoices have been received. Invoices which exceed an approved Purchase Order by \$100 or 10% of the Purchase Order (whichever is lower) will not be issued without additional Board approval. Purchase orders total \$381,930.30.

Imprest Checks Issued - Payments made through September 4, 2025 for which the Board had not previously approved purchase orders. Imprest checks total \$565,822.16.

RECOMMENDATION

The Finance Committee, which met on September 4, 2025, recommends the Board of Education approve the above-referenced Payables at the September 18, 2025 Regular Board meeting.



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 18, 2025

Subject: **Revenue Contract Approval**
Committee of the Whole Meeting – September 18, 2025
Finance Committee

Presented are Fundraising/Crowdfunding Authorization forms for the organizations listed below.

<u>Organization Benefited</u>	<u>Vendor</u>	<u>Net Revenue</u>
HHS Girls Tennis	SNAP Raise	\$3,000
Conley LRC	Scholastic	\$5,000

RECOMMENDATION

The Finance Committee recommends the Board of Education approve the Fundraising/Crowdfunding Authorization forms at the September 18, 2025 Regular Board Meeting.

Fundraising Authorization Form
Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form in its entirety and submit the form to your Building Principal a minimum of 45 days prior to the desired starting date of the event. The Building Principal will then forward all documents to the Chief Financial Officer.

Today's Date: 8/11/2025School: HHSName of School Organization: Girls TennisSponsor / Coach's Name: Kris GrabnerPhone: 224-623-1624Starting Date of Event: 8/18/2025 ~~X~~Ending Date of Event: 9/5/2025Anticipated Revenue and Approximate Value of Non-Monetary Items/Compensation: \$ 3000Type of Sale / Event: SNAP RaiseWill a Vendor Be Used: ☒ Yes* ☐ No

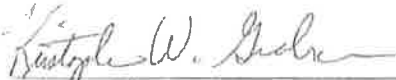
* Attach all contracts and agreements to this form.

Name of Vendor (if applicable): SNAPType of Product or Service Provided by Vendor: E-Fundraising Raising

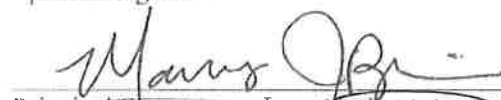
How will compensation be used/distributed?

Apparel for athletes/Tennis SuppliesName of Activity Account: Girls TennisActivity Account #: 545

Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you indicating approval or non-approval for fundraisers which require Board approval (over \$1,000).


Sponsor Signature

8/11/25
Date


Principal Signature *I certify that it is a minimum of 45 days prior to the desired starting date of the event*
8/11/25
Date


Chief Financial Officer Signature

8-15-25
Date

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of \$1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy

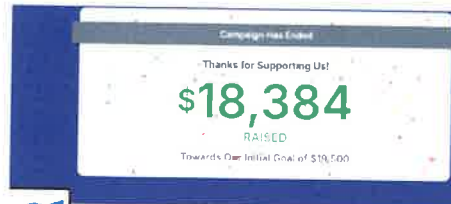
Date of Board Approval: _____

~~X~~ Exception made as the Previous coach stepped Down. — kris is the new coach. OK Att

Examples



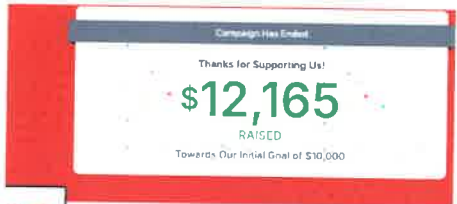
Prairie Ridge High School Cheerleading 2024



Central High School Softball 2024



Cary-Grove High School Boys Tennis 2024



Huntley High School Dance Team 2024



Jacobs High School Boys Track & Field 2024



Hampshire High School Boys Basketball 23-24

4 Steps to Digital Fundraising with Snap! Raise

1

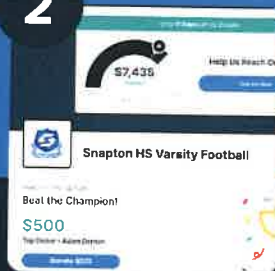


Schedule a Meeting

Share details about your goals and cover the Snap! Raise process.

(15 Min)

2



Personalize Your Page

Update your personal message to donors & add photos/videos of the your group.

(10 Min)

3

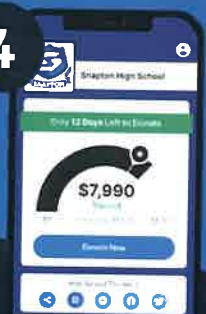


Participant Sign-Up

Participants will login, upload a profile photo, email addresses, and phone numbers of supporters

(10 Min)

4



Launch the Campaign

You are on your way to raising \$200+ for every participant!

(28 Day Campaign)

To get started, please reach out to your dedicated Snap! Raise rep, who will help you get your fundraiser set up for success.



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Jeff Rogers
Account Executive

✉ Jeff.Rogers@snapraise.com

☎ 708-250-7624



See more examples in Illinois

Fundraising Authorization Form
Fiscal Services

All fundraising activities for school organizations require pre-approval. Please complete this form *in its entirety* and submit the form to your Athletic / Activities Director (as applicable) and Building Principal a minimum of **45 days prior** to the desired starting date of the event. The Building Principal will then forward all documents to the Chief Financial Officer.

Today's Date: July 1, 2025 School: Conley Elementary

Name of School Organization: Library Resource Center

Sponsor / Coach's Name: Kathy Michel Phone: 847-659-3700

Starting Date of Event: 11/19/25 Ending Date of Event: 11/28/25 ✓

Anticipated Revenue and Approximate Value of Non-Monetary Items/Compensation: \$ 5,000.00 ✓

Type of Sale / Event: Book Fair

Will a Vendor Be Used: ☒ Yes* ☐ No * *Attach all contracts and agreements to this form.*

Name of Vendor (if applicable): Scholastic

Type of Product or Service Provided by Vendor: Books, posters, trinkets

Purpose of Fundraiser: Books for library, assemblies, PBIS prizes, school projects

Name of Activity Account: Library Activity Account #: 1710

Submit completed forms with attachments to the Chief Financial Officer. A signed copy will be returned to you indicating approval or non-approval for fundraisers which require Board approval (over \$1,000).

Kathleen M. Michel
Sponsor Signature

7/1/25
Date

Athletic / Activities Director Signature

Date

[Signature]
Principal Signature – I certify that it is a minimum of 45 days prior to the
desired starting date of the event

7/1/25
Date

[Signature]
Chief Financial Officer Signature

8-15-25
Date

* Public Act 94-0714 requires all contracts and agreements that pertain to goods and services that are intended to generate additional revenue and other remunerations for the school district in excess of \$1,000.00 be approved by the board.

☐ Superintendent's Copy ☐ Fiscal Services Copy

Date of Board Approval: _____

Account #: 576640

Fair ID: 6051006

Start-end date: 11/21/2025-12/08/2025

SCHOOL INFO

CONLEY ELEMENTARY SCHOOL

750 DR JOHN BURKEY DR

ALGONQUIN, IL 60102

HOST INFO

Karen Heflin

8476593705

kheflin@district158.org



Fwd: Your Book Fair is confirmed

1 message

Karen Heflin <kheflin@district158.org>
To: Katherine Surjan <ksurjan@district158.org>

Mon, Aug 11, 2025 at 1:36 PM

Karen Heflin
Conley Elementary LRC
847-659-3705



----- Forwarded message -----

From: **Scholastic Book Fairs** <bookfairs@message.scholastic.com>
Date: Mon, Aug 11, 2025 at 1:21 PM
Subject: Your Book Fair is confirmed
To: <kheflin@district158.org>

SCHOLASTIC
BOOK FAIR

**Certificate of
Agreement Confirmed**

The Certificate of Agreement (COA) for an upcoming Fair has been accepted. Please see details below:

Scholastic Book Fairs (SBF)

Certificate of Agreement

Thank you for hosting a Scholastic Book Fair! We look forward to working with you. Please read the following Services Agreement and guidelines, which have recently changed. Scholastic Book Fairs is now the retailer of books sold at the Fair. State and local sales tax must be collected on all purchases at the Fair (except for purchases made by the school with school funds for school use when the school is registered with Scholastic as tax-exempt).

As always, Scholastic will provide:

- Books and educational products
- A dedicated support and service team
- Online planning resources and tools
- Quick and easy product restocks
- Setup Kit & Kick-Off Kit with promotional materials
- An Online Fair by way of The Scholastic Store
- Convenient payment system that allows you to accept digital payments and major credit cards

The school or organization listed agrees to:

- Use Scholastic Book Fairs as the exclusive provider and retailer of all books, merchandise, and promotional materials during the Book Fair event.
- Store and display all merchandise, cash, checks, credit card machines, and sale slips in a locked and secure location when not in use at the Fair.
- Make products available to all qualified event attendees at the listed price designated by Scholastic.
- Collect sales tax on behalf of Scholastic Book Fairs as required by state and local law.
 - Ensure proper tax-exempt certificate or other documentation as required by state and local law is on file with Scholastic Book Fairs prior to making any tax-exempt purchases.
- Repack all unsold products, supplies, and displays for pickup and/or return.
- Return all payment systems, unsold products, and merchandising materials/displays (unless otherwise marked) to Scholastic Book Fairs promptly at the conclusion of the Fair.
- Process the Financial Forms and payment within two (2) working days after the Fair has ended.
- Review and comply with the following Credit Card Security Procedures:
 - Do not share or distribute the payment system or information you collect (such as credit card numbers), on behalf of Scholastic Book Fairs.
 - Do not write down or copy any information from a customer's credit card (i.e. card numbers, expiration date, or security codes).
 - Payment systems are not to be used for personal use/gain; these devices are only to be used for transactions at Scholastic Book Fairs events.
 - If a credit card has been found, follow these steps:
 - Secure the credit card in a locked area and immediately go to the [Lost Credit Card form](#) for further instructions and to submit a report on the incident.
 - If the credit card owner is not located after 3 business days, go to the [Lost Credit Card form](#) for directions on destruction of the credit card.
 - The register and any credit card receipts must be locked in a secure location overnight or when not in use.
 - If the register has been left unattended, upon return, inspect the register to ensure there are no visible signs of tampering or unauthorized devices attached, such as a USB or skimmer device. Verify that the security seal on the bottom register case is not damaged or removed from the screw hole.
 - If the seal has been removed, immediately stop using the device and notify the Scholastic customer success team.
 - Do not connect the payment system to any unauthorized networks.
 - All volunteers should use good and reasonable judgment in the event of any issues. Contact the customer success team or your Book Fair consultant for guidance as needed.
 - The Book Fair Host is responsible for informing other volunteers of the credit card security instructional awareness information provided by Scholastic. Acceptance of the Services Agreement acknowledges notice of and agreement to this credit card security instructional awareness information.

Changes to this Services Agreement may be made solely at the discretion of Scholastic Book Fairs as permissible by law and/or as business conditions deem appropriate. We will notify you of any such changes by posting the revised Services Agreement in the Book Fair Host Hub. Under certain circumstances, we may also notify you of changes to this Services Agreement by additional means, including, but not limited to, posting a notice on the Scholastic Book Fairs homepage, sending you an email if we have your email address, or by contacting you through your Book Fair Consultant. At that time, you will have the opportunity to review and accept a new Services Agreement.

Profit

If your Book Fair sales are \$3,800 and above, you may opt to take profit in Scholastic Dollars, cash, or a combination of Scholastic Dollars and cash. See the chart below for all other sales levels. Online Fairs are not eligible for cash profit.

- When you elect to take a combination, Scholastic Dollars are worth double the value in cash.
- The total profit amount cannot exceed 25% of sales at cash value.
- Use the Profit Split page on the Financial Form to automatically calculate and optimize your profit elections.

Scholastic Dollars Profit

Book Fair Sales (excluding tax)	Scholastic Dollars Value		Cash Value
\$3,800 and up	50% of Sales	and/or	25% of Sales
\$1,600 - \$3,799.99	40% of Sales		\$0
\$0 - \$1,599.99	30% of Sales		\$0
Virtual Fairs	25% of Sales*		\$0

*Excluding tax & shipping.

***If a school presents an official statement from another school book fair operator evidencing that they earned more money from a fair that they ran with such other operator within one (1) year prior to their Scholastic Book Fair than they earned from such Scholastic Book Fair, Scholastic will pay the school the difference in promotional Scholastic Dollars in an amount equal to one (1) Scholastic Dollar for every \$0.50 earned from the other operator. Such promotional Scholastic Dollars must be used within 6 months of receipt by the school. Guarantee applies to amounts earned from other book fairs in cash only, no other forms of payment (books or other products, services, etc.) will be considered. Offer not valid for Virtual, BOGO, Tabletop and Sponsored Fairs.*

Your receipt of the confirmation email that this Agreement has been accepted confirms and secures your Book Fair dates, reserving product for your Fair.

Book Fair Host Information

Karen Heflin
kheflin@district158.org
8476593705

School Information

Conley Elementary School
750 DR JOHN BURKEY DR
ALGONQUIN, IL 60102
Account #: 576640

Book Fair Consultant

Cherie Filipos
(877) 245-0903 ext.2024
cfilipos@scholasticbookfairs.com

Fair Information

Fair Dates: 2025-11-21 to 2025-12-08
Fair ID: #6051006

Agreement Date: 08/11/2025

Accepted Online Electronically



Huntley Community School District 158

650 Academic Drive
Algonquin, Illinois 60102
(847) 659-6158 • www.district158.org

DATE: September 4th, 2025
TO: Human Resources Committee
CC: Adam Zehr, Associate Superintendent H.R.
FROM: Adam Dean, Chief Safety & Security Officer
RE: Approval for IGA/MOU with Huntley Police Department- Crossing guard training

Background:

IGA/MOU is outlined in the attached document. An overview will be presented and any questions can be answered during the Committee of the Whole on September 4th. We will be looking for board approval at the Board of Education meeting on September 18th, 2025.



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158

Adam Dean
Chief Safety & Security Officer

D158 School Crossing Guard Guidelines

The mission of the D158 School Crossing Guard is to direct and oversee the safe crossing of school children at intersections. The School Crossing Guard will witness and help ensure that turning vehicles yield the right-of-way to school children, pedestrians, parents, and also educate children in the proper use of traffic control devices.

Duties

- Assess traffic to determine an appropriate time to cross at an unsignalized crosswalk or use an available signal interval at a signalized crosswalk.
- Search for potentially conflicting traffic before entering the crosswalk.
- Direct pedestrians across the street after assessing traffic flow to identify breaks to allow for clear visibility and safe crossing.
 - Do not direct vehicular traffic during your crosswalk duties. Unless an emergency arises and you have gone through the crossing guard training put on by the local police department.
- Communicate crossing rules to students and ensure their understanding for optimal safety.
- Report any unsafe behaviors or safety issues to the building administration as this will help reduce the risk of injury to a student or pedestrian while crossing or waiting to cross the street.

Training

- At minimum Classroom Instruction (GCN Training) - School Crossing Guard Safety
- Advanced crossing guard training put on by local law enforcement.
- Practical Training/Supervised Training - conducted by building administrator
- Refresher Training(if necessary) - Necessary updates, changes or as incidents arise.
- Emergency procedures and notification
- Depending on extent of injury - notification to 911 and/or additional school personnel
- If an emergency call is made, please make sure the immediate supervisor is notified.

Equipment needed

- Appropriate dress attire for the weather conditions
- Safety vest - provided
- Hand-held stop sign - provided
- School radio - provided
- Whistle - provided and will be used when necessary

**RESOLUTION TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT BETWEEN
HUNTLEY COMMUNITY SCHOOL DISTRICT 158 AND THE VILLAGE OF HUNTLEY
FOR CROSSING GUARD AND TRAFFIC DIRECTION ACTIVITIES**

Resolution (R)2025-08.74

WHEREAS, the Village of Huntley ("Village") is a home rule municipality and unit of local government under the Illinois Constitution, 1970, Article VII, Section 6; and

WHEREAS, Huntley Community School District 158 ("District") operates Martin Elementary School, Chesak Elementary School, and Marlowe Middle School at District 158's Reed Road Campus located in the Village of Lake in the Hills; and

WHEREAS, the District desires to employ persons as crossing guards for the purpose of assisting pedestrians and directing traffic at the intersection of Haligus Road and Scott Drive, which are streets under the jurisdiction of the Village; and

WHEREAS, pursuant to Section 10.22-28a of the Illinois School Code, 105 ILCS 5/10-22.28a, District 158 is authorized to employ crossing guards to direct traffic on streets within a one-mile radius of its school grounds, subject to the prior approval of the roadway authority having jurisdiction over the affected streets; and

WHEREAS, the District and the Village desire to enter into an intergovernmental agreement in substantially the form attached hereto as Exhibit A to provide for crossing guard and traffic direction activities on certain Village streets adjacent to the Reed Road Campus.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF HUNTLEY as follows:

SECTION I: The Intergovernmental Agreement between Huntley Community School District No. 158 and the Village of Huntley for Crossing Guard and Traffic Direction Activities is hereby approved in substantially the form attached hereto as Exhibit A, and in a final form to be approved by the Village Manager. The Village Manager is authorized to execute the Intergovernmental Agreement, in its final form, on behalf of the Village.

SECTION II: This resolution shall be in full force and effect from and after its passage and approval as provided by law.

SECTION III: All Resolutions and parts of resolutions in conflict herewith are hereby repealed.

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain</u>	<u>Not Voting</u>
Trustee Benigno	☒	☐	☐	☐	☐
Trustee Berendt	☒	☐	☐	☐	☐
Trustee Piwko	☒	☐	☐	☐	☐
Trustee Walz	☒	☐	☐	☐	☐
Trustee Westberg	☒	☐	☐	☐	☐
Trustee Zydorowicz	☒	☐	☐	☐	☐
Village President Hoeft	☐	☐	☐	☐	☒

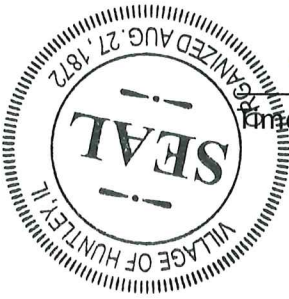
PASSED and APPROVED this 14th day of August, 2025.

APPROVED:

ATTEST:

S. Palaszewski

Sarah Palaszewski, Deputy Village Clerk



Timothy J. Hoeft

Timothy J. Hoeft, Village President

**INTERGOVERNMENTAL AGREEMENT BETWEEN
HUNTLEY COMMUNITY SCHOOL DISTRICT NO. 158
AND THE VILLAGE OF HUNTLEY FOR
CROSSING GUARD AND TRAFFIC DIRECTION ACTIVITIES**

THIS INTERGOVERNMENTAL AGREEMENT (the “**Agreement**”) is entered into this 14 day of August, 2025 (“**Effective Date**”) by and between the Board of Education of Huntley Community School District No. 158 (hereinafter called “**District 158**”), and the Village of Huntley, Illinois, (hereinafter called the “**Village**”).

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WHEREAS, District 158 operates Martin Elementary School, Chesak Elementary School, and Marlowe Middle School at District 158’s Reed Road campus (the “**Campus**”), located in the Village of Lake in the Hills; and

WHEREAS, District 158 desires to employ persons as crossing guards for the purpose of assisting pedestrians and directing traffic at the intersection of Haligus Road and Scott Drive adjacent to the Campus, which streets are under the jurisdiction of the Village of Huntley; and

WHEREAS, pursuant to Section 10-22.28a of the Illinois School Code, 105 ILCS 5/10-22.28a, District 158 is authorized to employ crossing guards to direct traffic on streets within a one-mile radius of its school grounds, subject to the prior approval of the roadway authority having jurisdiction over the affected streets; and

WHEREAS, District 158 and the Village desire to enter into this Agreement to provide for crossing guard and traffic direction activities on certain Village streets adjacent to the Campus, subject to the terms and conditions herein;

NOW, THEREFORE, in consideration of the mutual promises, covenants, terms, and conditions set forth in this Agreement, the parties agree as follows:

SECTION 1: RECITALS

The foregoing recitals are incorporated into and made a part of this Agreement as though fully set forth herein.

SECTION 2: CROSSING GUARD AND TRAFFIC DIRECTION ACTIVITIES

Pursuant to Section 10-22.28a of the Illinois School Code, 105 ILCS 5/10-22.28a, the Village approves District 158's employment of crossing guards ("**Crossing Guards**") to direct traffic on certain Village streets adjacent to the Campus in accordance with this Agreement, subject to the following conditions:

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- a. Each person who will act as a Crossing Guard must, prior to directing traffic on Village streets, complete the Village Training Program, as defined and further described in Section 3.
- b. Crossing Guards may direct traffic only in the vicinity of the intersection of Haligus Road and Scott Drive and only between the hours of 6:45 a.m. to 7:30 a.m. and 2:25 p.m. to 3:15 p.m. on days of student attendance at the Campus.
- c. District 158 will be solely responsible for the hiring, staffing, management, and supervision of all Crossing Guards. Crossing Guards will, at all times, be and remain employees of District 158 and will serve at the direction and control of District 158. The Village will have no responsibility to provide personnel or services in connection with any crossing guard and traffic direction activities under this Agreement, except with respect to the Village Training Program as provided in Section 3.
- d. The Village Chief of Police, or their designee, may temporarily limit or restrict District 158 and any Crossing Guards from directing traffic if necessary due to Village police activities, right-of-way maintenance or repairs, or otherwise to protect public safety

and welfare. In such circumstances, the Village Police Department will provide notice to District 158 as is reasonably practicable under the circumstances.

SECTION 3: CROSSING GUARD TRAINING

District 158 shall be responsible to provide appropriate training, direction, and supervision to all Crossing Guards. In addition, District 158 shall require each Crossing Guard, prior to directing traffic on any Village street, to complete a training program provided by the Village through its Police Department (the “**Village Training Program**”). The Village Training Program will include approximately two hours of in-person training at the Village’s Police Station, which will include classroom and practical training. Village police officers also will observe Crossing Guards and traffic direction activities at the Campus as the Village determines to be necessary and appropriate. The Village and District 158 will cooperate to schedule a Village Training Program session prior to the first day of student attendance for the 2025-26 school year, and thereafter on an as-needed basis. Village police officers and staff that provide or administer the Village Training Program will, at all times, be and remain employees of the Village and serve at the direction and control of the Village.

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SECTION 4: COSTS

a. The Village will provide the Village Training Program at its cost and expense; provided, however, that the Village will have no responsibility to pay compensation to any Crossing Guards or other District 158 employees in connection with their attendance at or participation in the Training Program.

b. District 158 will be solely responsible for all other costs and expenses of providing crossing guard and traffic direction services as contemplated by this Agreement, including paying the salary or wages, benefits, and all other costs of employing Crossing Guards. Except as provided

in Section 4(a), the Village shall not be required to incur, or share responsibility for, any costs associated with District 158's employment of Crossing Guards.

SECTION 5: TERM AND TERMINATION

a. This Agreement shall be in force and effect as of the Effective Date. The Agreement shall have an initial term of one calendar year, beginning on the Effective Date. Thereafter, this Agreement shall automatically renew for successive one-year terms beginning on each anniversary of the Effective Date; provided, however, that either party may elect not to renew this Agreement by providing written notice of such election to the other party at least 30 days prior to expiration of the then-current term.

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b. In the event that either party materially breaches its obligations under this Agreement and fails to cure such breach within 30 days after the non-breaching party delivers a written notice of breach to the breaching party (or such longer time to which the parties may mutually agree), then the non-breaching party may terminate this Agreement by providing a written notice of termination to the other party. Any notice of breach issued pursuant to this section shall specify with reasonable particularity the act, omission, or course of conduct by the breaching party that is alleged to constitute a material breach of this Agreement.

SECTION 5: LIABILITY AND INDEMNITY

District 158 shall indemnify, hold harmless, and defend the Village, its officers, officials, servants, agents, and employees against all liabilities, losses, claims, actions, demands, liens, damages, penalties, interest, costs, and expenses, including attorney's fees, which the Village, its officers, officials, servants, agents, or employees may hereinafter sustain, incur, or be required to pay, arising, or alleged to have arisen, wholly or in part, from any act or omission of District 158, its officers, officials, servants, agents, volunteers, representatives, or employees pursuant or

relating to this Agreement.

The Village shall indemnify, hold harmless, and defend District 158, its officers, officials, servants, agents, and employees against all liabilities, losses, claims, actions, demands, liens, damages, penalties, interest, costs, and expenses, including attorney's fees, which District 158, its officers, officials, servants, agents, or employees may hereinafter sustain, incur, or be required to pay, arising, or alleged to have arisen during a Village Training Program, or any portion thereof, and resulting, wholly or in part, from any act or omission of the Village, its officers, officials, servants, agents, volunteers, representatives, or employees pursuant or relating to the conduct or administration of such Village Training Program pursuant to this Agreement. The parties specifically acknowledge and agree that: (i) the Village's obligations under this paragraph do not apply to any claim related to or arising from the asserted quality, adequacy, or sufficiency of training provided to Crossing Guards, and (ii) the Village Training Session is intended to be a one-time basic skills course, and the District shall be responsible for ensuring that all appropriate training and supervision is provided to Crossing Guards in the performance of their duties.

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Nothing contained in this Agreement is intended to constitute, nor shall it constitute, a waiver of any immunities or defenses available to District 158 or the Village under the Illinois Local Governmental and Governmental Employees Tort Immunity Act or other applicable law.

SECTION 6: INSURANCE REQUIREMENTS.

District 158 shall procure and maintain for the duration of the Agreement, at its sole cost and expense, insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of this Agreement, with the following minimum coverages:

- a. Commercial General Liability: occurrence form, on a primary and non-contributory basis, with minimum limits of \$1,000,000 per occurrence and \$3,000,000 in the aggregate for bodily injury, death, and property damage
- b. Workers' Compensation: statutory limits
- c. Umbrella or Excess Liability Coverage: provides follow form coverage to the above listed policies with minimum limits of \$5,000,000

The Village shall be named as an additional insured on District 158's general commercial liability and umbrella or excess liability coverage policies with respect to District 158's use of Village rights-of-way and Crossing Guard participation in Village Training Program activities. Each insurance policy required by this Section shall be endorsed to state that coverage shall not be suspended, voided, canceled, or reduced except after thirty (30) days' prior written notice to the Village. Upon request, District 158 shall furnish the Village with certificates of insurance evidencing the coverages required by this Agreement. If requested by the Village, District 158 will provide copies of the full insurance policies.

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SECTION 7: GENERAL PROVISIONS

a. Notices. Any notice required or permitted to be given under this Agreement shall be in writing and delivered by personal delivery, reputable courier service, or U.S. mail properly addressed to the following recipients:

If to the Village:

Village of Huntley
Attn: Chief of Police
10911 Main Street
Huntley, IL 60142

If to District 158:

b. No Assignment. Neither party may assign its respective rights or duties hereunder.

c. No Third-Party Beneficiaries. No other person or party shall be, or be deemed, a third-party beneficiary of this Agreement.

d. No Waiver of Breach. If either party waives a breach of any provision of this Agreement by the other party, that waiver will not operate or be construed as a waiver of any subsequent breach by either party, nor shall it prevent either party from enforcing such provisions.

e. Compliance with all Laws. The Village and District 158 shall, at all times in the performance of this Agreement, observe and comply with all applicable federal, State, and local laws, ordinances, and regulations.

f. Governing Law; Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois. Venue shall only be proper in a State court of competent jurisdiction located within the County of McHenry, Illinois or a federal court of competent jurisdiction located within the Northern District of Illinois.

g. Authority. Each party represents and warrants that the person whose name appears on the signature page below has or has been delegated the authority to execute this Agreement on behalf of that party. Following approval of this Agreement by the Village Board of Trustees, the Village Manager, or their designee, shall have authority to execute and do all things and actions authorized to be done by the Village pursuant this Agreement. Following approval of this Agreement by the District 158 Board of Education, the District Superintendent, or their designee,

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shall have authority to execute and do all things and actions authorized to be done by District 158 pursuant this Agreement. Notwithstanding the foregoing, no person or entity other than the Village Board and the Board of Education shall be authorized to approve any amendment to this Agreement.

h. Counterparts. This Agreement may be signed in any number of counterparts and/or via electronic signatures, each of which shall be deemed an original, and such counterparts together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the Board of Education of Huntley Community School District No. 158 and the Village of Huntley, Illinois, have caused this Agreement to be executed on their behalf and attested by their duly authorized officers, all on the day(s) herein set forth.

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SIGNATURES ON FOLLOWING PAGE

HUNTLEY COMMUNITY SCHOOL DISTRICT NO. 158

By: _____

Its: _____

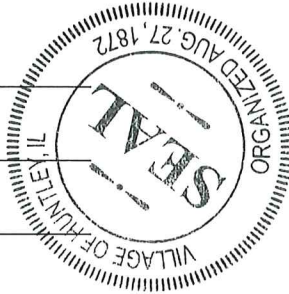
Date: _____

VILLAGE OF HUNTLEY

By: Timothy Hunt

Its: Village President

Date: 8-14-25



**Huntley Community School District 158 – Board of Education
Personnel Report
September 18, 2025**

Certified

Change in Assignment, Status or Position	Location	Name	Salary	Effective Date
Teacher/Fifth Grade Dual Language	Martin	Elizabeth Casas	B36/7 \$58,906.00	August 11, 2025
Vision Itinerant	Marlowe	Beth Basargin	M45/OS \$98,898.31	September 2, 2025
Bilingual Interventionist	Marlowe & Chesak	Emily Hewitt	M45/15 \$81,598.00	August 25, 2025

HEA Retirement Incentive

Resignations	Location	Name	Effective Date: Last Day of School
Teacher/PE	Marlowe	Ryan Frederick	2029-30 School Year

Educational Support

New Position	Location	Name	Salary	Effective Date
Paraprofessional	Chesak	Kateryna Skrypnyk (N)	\$17.59 per hour	TBD
Paraprofessional	Martin	Aneta Ujcik (T)	\$17.59 per hour	August 18, 2025
Paraprofessional	Martin	Sylwia Milostan (T)	\$17.59 per hour	August 22, 2025
Paraprofessional	High School	Katherine Silverness (N)	\$17.59 per hour	August 22, 2025
Elementary Supervisor	Mackeben	Ashley Anderson (N)	\$16.28 per hour	September 11, 2025
Van Driver	Transportation	Delys Lazcano (N)	\$19.90 per hour	TBD

Replacements	Location	Name	Salary	Effective Date
Paraprofessional	Chesak	Kristen Bunda (N)	\$17.59 per hour	September 8, 2025
Paraprofessional	Martin	Cheryl Davis (N)	\$17.59 per hour	September 10, 2025
Paraprofessional	Mackeben	Amanda Kenney (N)	\$18.00 per hour	September 2, 2025
Elementary Supervisor	Mackeben	Kevin Ruetsche (N)	\$16.28 per hour	September 2, 2025
Elementary Supervisor	Conley	Angela Wilgosiewicz (N)	\$16.28 per hour	September 8, 2025
Elementary Supervisor	Martin	Ana Guzman (N)	\$16.28 per hour	September 2, 2025
Elementary Supervisor	Leggee	Hannah Karner (N)	\$16.28 per hour	September 11, 2025

**Huntley Community School District 158 – Board of Education
Personnel Report
September 18, 2025**

Cook	Leggee	Bobbie Heine (N)	\$17.25 per hour	TBD
Paraprofessional	Leggee	Sheryl Rosen (N)	\$18.40 per hour	TBD
Float Nurse	District Wide	Colleen McBean Delaney (N)	\$31.50 per hour	September 2, 2025

Resignations	Location	Name	Salary/Reason	Effective Date
Cook	High School	Lynette Flores	\$16.28 per hour/ Voluntary	September 4, 2025
Campus Supervisor	High School	Michelle Damico	\$17.59 per hour/ Voluntary	August 27, 2025

Extra-Curricular

Sport/Activity	Home School	Name	Amount	Effective
Art Exhibits	High School	Jillian Corapi	\$1,172.00	2025-26 School Year
Art Exhibits	High School	Valerie Kramer	\$1,172.00	2025-26 School Year
Art Exhibits	High School	Kate Trottier	\$1,172.00	2025-26 School Year
Art Exhibits	High School	Bridget Birmingham	\$1,172.00	2025-26 School Year
Band Director	High School	Tyler Guthrie	\$3,787.00	2025-26 School Year
Choral Director	High School	Lauren Eakes Loving	\$3,314.00	2025-26 School Year
Hope Squad	High School	Savannah Ramirez	\$1,574.00	2025-26 School Year
Orchestra Director	High School	Jeff Rollins	\$3,646.00	2025-26 School Year
Ski Club Sponsor	District Office	Angela Kossaris	\$1,756.00	2025-26 School Year
Technical Theater Club (0.5)	High School	Noah Proctor	\$826.50	2025-26 School Year
Technical Theater Club (0.5)	High School	Ron Bowden	\$826.50	2025-26 School Year
Chesak Yearbook	Chesak	Jennifer Roser	\$2,986.00	2025-26 School Year
ESL/Dual Language Team Leader	Chesak	Ali Schmidt	\$2,504.00	2025-26 School Year
K-2 Young Authors Coordinator	Chesak	Christy Gibbs	\$972.00	2025-26 School Year
Social Workers Team Leader	Leggee	Cara Contreras	\$3,000.00	2025-26 School Year
Special Olympics Athletic Coordinator	High School	Crystal Miguel	\$5,270.00	2025-26 School Year
Kindergarten Team Lead – Chesak	Chesak	Christa Serpe	\$3,048.00	2025-26 School Year
First Grade Team Lead – Chesak	Chesak	Holly Jablonski	\$3,048.00	2025-26 School Year

**Huntley Community School District 158 – Board of Education
Personnel Report
September 18, 2025**

Second Grade Team Lead – Chesak	Chesak	Kim Kill	\$3,048.00	2025-26 School Year
MTSS Facilitator Team Lead – Chesak	Chesak	Christine Laird	\$2,630.00	2025-26 School Year
MTSS Facilitator Team Lead – Leggee	Leggee	Michele Busky	\$2,504.00	2025-26 School Year
Kindergarten Team Lead – Mackeben	Mackeben	Jennifer Wilkinson	\$3,048.00	2025-26 School Year
First Grade Team Lead – Mackeben	Mackeben	Amy Goldstein	\$3,048.00	2025-26 School Year
Second Grade Team Lead – Mackeben	Mackeben	Jessica Kmiecik	\$3,048.00	2025-26 School Year
MTSS Facilitator Team Lead – Mackeben	Mackeben	Samantha Rosenthal	\$2,630.00	2025-26 School Year
Third Grade Team Lead – Martin	Martin	Stephanie Sargent	\$3,048.00	2025-26 School Year
Fourth Grade Team Lead – Martin	Martin	Brenda Bornholt	\$3,048.00	2025-26 School Year
Fifth Grade Team Lead – Martin	Martin	Katie Galgay	\$2,504.00	2025-26 School Year
MTSS Facilitator Team Lead – Martin	Martin	Jennifer Raines	\$2,630.00	2025-26 School Year
6-1 Team Leader – Heineman	Heineman	Nicole Busam	\$3,403.00	2025-26 School Year
6-2 Team Leader – Heineman	Heineman	Denise Conlon	\$3,403.00	2025-26 School Year
7-1 Team Leader (0.5) – Heineman	Heineman	Jeannette Perreault	\$1,315.00	2025-26 School Year
7-1 Team Leader (0.5) – Heineman	Heineman	Jennifer Schlueter	\$1,315.00	2025-26 School Year
7-2 Team Leader – Heineman	Heineman	Tammy Carpenter	\$3,403.00	2025-26 School Year
8-2 Team Leader – Heineman	Heineman	Neal Golyschko	\$2,630.00	2025-26 School Year
Exploratory Team Leader - Heineman	Heineman	Rob Baser	\$3,403.00	2025-26 School Year
Counselor Team Leader - Heineman	Heineman	Paul Nordan	\$3,403.00	2025-26 School Year
Music Team Leader - Heineman	Heineman	Pam Jorgensen	\$3,343.00	2025-26 School Year
PE/Health Team Leader - Heineman	Heineman	Chris Fish	\$3,048.00	2025-26 School Year
6-1 Team Leader – Marlowe	Marlowe	Melissa Ratkowski	\$3,403.00	2025-26 School Year
6-2 Team Leader – Marlowe	Marlowe	Tricia Baltzersen	\$3,403.00	2025-26 School Year
6-3 Team Leader – Marlowe	Marlowe	Chris Danner	\$3,403.00	2025-26 School Year
7-1 Team Leader (0.5) – Marlowe	Marlowe	Saul Amaya	\$1,524.00	2025-26 School Year
7-1 Team Leader (0.5) – Marlowe	Marlowe	Lauren Smith	\$1,524.00	2025-26 School Year
7-2 Team Leader – Marlowe	Marlowe	Liz Fishman	\$3,048.00	2025-26 School Year

**Huntley Community School District 158 – Board of Education
Personnel Report
September 18, 2025**

7-3 Team Leader (0.5) – Marlowe	Marlowe	Amanda Bolt	\$1,315.00	2025-26 School Year
7-3 Team Leader (0.5) – Marlowe	Marlowe	Karen Larson	\$1,315.00	2025-26 School Year
8-1 Team Leader – Marlowe	Marlowe	Jennifer Rodriguez	\$2,630.00	2025-26 School Year
8-2 Team Leader (0.5) – Marlowe	Marlowe	Jessica Perry	\$1,252.00	2025-26 School Year
8-2 Team Leader (0.5) – Marlowe	Marlowe	Sara Ross	\$1,701.50	2025-26 School Year
8-3 Team Leader (0.5) – Marlowe	Marlowe	Jeralynn Gosser	\$1,701.50	2025-26 School Year
8-3 Team Leader (0.5) – Marlowe	Marlowe	Shari Smith	\$1,701.50	2025-26 School Year
Bowling Sponsor	Marlowe	Jacob Halvorson	\$2,198.00	2025-26 School Year
Coding Club	Marlowe	Kristin Thorsen	\$760.00	2025-26 School Year
Exploratory Team Leader (0.5) - Marlowe	Marlowe	Annette Rizzo	\$1,315.00	2025-26 School Year
Exploratory Team Leader (0.5) - Marlowe	Marlowe	Jessica Schmuhl	\$1,605.50	2025-26 School Year
Counselor Team Leader - Marlowe	Marlowe	Tamra Schuring	\$3,048.00	2025-26 School Year
Junior Buddies Club Co-Sponsor (0.5)	Marlowe	Brenda Percupchick	\$787.00	2025-26 School Year
Music Team Leader – Marlowe	Marlowe	Anthony Camarda	\$2,630.00	2025-26 School Year
PE/Health Team Leader (0.5) - Marlowe	Marlowe	Ryan Frederick	\$1,701.50	2025-26 School Year
PE/Health Team Leader (0.5) - Marlowe	Marlowe	Chris Heward	\$1,701.50	2025-26 School Year
Service Club (Head)	Marlowe	Michelle Kenefick	\$2,198.00	2025-26 School Year
Special Education Team Leader – Marlowe	Marlowe	Erin Pawelko	\$3,403.00	2025-26 School Year
Marlowe Yearbook (0.5)	Marlowe	Alyssa Ritzert	\$1,478.50	2025-26 School Year
Marlowe Yearbook (0.5)	Marlowe	Rory Bis-Markel	\$1,478.50	2025-26 School Year

**Huntley Community School District 158 – Board of Education
Personnel Report
September 18, 2025**

Mandated Leaves

Type	Location	Number of Staff
FMLA	Mackeben	1
FMLA	Martin	1
FMLA	Heineman	2
FMLA	Marlowe	2
FMLA	High School	1
FMLA/Intermittent	ECC	1
FMLA/Intermittent	Conley	1
FMLA/Intermittent	Marlowe	1
FMLA/Intermittent	High School	1

Non-Mandated Leaves

Type	Location	Number of Staff
Medical	Conley	1
Medical	Marlowe	1



Huntley Community School District 158

FY26 PROPOSED FINAL BUDGET SUMMARY

All Students Always



Huntley Community School District 158

650 Dr. John Burkey Drive (formerly Academic Drive)
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

Members of the Board of Education:

Introduction

We are pleased to present the Budget for Huntley Community School District 158 (the District) for fiscal year 2026. The 2026 Proposed Operating Budget represents the financial blueprint of the educational, strategic and financial objectives set by the Huntley Community School District 158's Board of Education. Responsibility for both the accuracy of the data and the completeness of the presentation rests with the District. We believe the data, as presented, to be materially accurate; that it is presented in a manner designed to fairly set forth the financial position and the projected results of operations of the District.

The District's Budget is a comprehensive financial plan for achieving our financial and operational goals; it is the map of the District's strategic plan. On an annual basis, the District reviews the Budget alongside of our 5 Year Plan, allowing us to inject as much reality into the decisions and actions we make today for the future.

The fiscal year 2026 Proposed Budget continues to reflect the strategic plan of the District. This Budget includes funds to cover the replacement of student technology, curriculum needs and adoptions, ongoing maintenance/capital projects in line with the District's Deferred Maintenance Plan and technology infrastructure upgrades and replacement.

Budget Report Presentation

The Budget Report is presented in three primary sections: Budget Summary, Budget Detail and the State Budget Forms. The Budget Summary provides a high-level narrative summary of the projected operating results of the District by fund as well as depicting all fund budgets of the District. The Budget Summary also includes a summary of the 2026 budget, highlights by fund, and charts and graphs providing a visual perspective of the Operating Budget. The Budget Detail includes the 2026 budgeted expenditures by account, key expenditure accounts as well as summarized key revenue accounts.

The State Budget Forms are the forms required to be reviewed and signed by the members of the Board of Education and filed with the State and County Clerk within 30 days of adoption.

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 18, 2025

Subject: **FY26 proposed Budget - Summary Memorandum**
Board of Education Meeting, September 18, 2025

We are pleased to present the FY26 Proposed Budget. Attached is the FY26 proposed Budget. This budget continues to reflect the focus and commitment to our staff and students.

We are presenting the final draft of the FY26 Proposed Budget. The last draft of the budget was presented in August and included material modifications to Property Taxes (New Construction), State Revenues (EBF and the Transportation Reimbursement Claim) and Health Insurance. See Modifications below regarding changes to this draft versus the last draft.

Please note, operational efficiencies continue to be a focus throughout the district. In this budget draft, several of those operational efficiencies implemented in prior year have resulted in expense reduction and have been reflected.

For your review, outlined below is a summary of the FY26 Proposed Budget as well as several attachments that will help guide you through the document.

The following documents supporting the District's Display Draft of the FY26 Budget are as follows:

- I. Budget & 5-Year Plan Assumptions & Summary – Below
- II. Summary / Snapshot – Summaries, charts and graphs, to provide a different visual perspective of the FY26 Budget
- III. The FY26 Budget & 5-Year Plan - by Fund – This document includes Aggregate Operating Projections for the Operating Funds and summaries of each fund as well as Charts and Graphs providing a visual perspective of the FY26 Budget.
- IV. FY26 Proposed Budget Expenditure Detail

Historical & Current Modifications of the FY26 Budget

Draft I of the FY26 Budget had numerous material modifications to Property Taxes, State Revenues, Health Insurance, Salaries & Benefits, adjustments related to operational efficiencies as well as various other material line items. The Tentative Draft, Draft II, reflected changes to Workers Comp and Property & Liability Insurance, Café Food as well as reductions in the Professional & Technical

Services due to the Skyward software implementation. Draft III of the Budget included adjustments to the Federal Title Grants, a reduction in the State's Teacher Vacancy Grant and a reduction in the District's Orphanage Claim Grant. The Display Draft of the budget included material modifications to Property Taxes (New Construction), State Revenues (EBF and the Transportation Reimbursement Claim) and Health Insurance. ***This Draft of the Budget includes the following material modifications:***

Expenses	Fav(Unfav)	
Salaries	869,800	Decrease due to savings associated with retirements, attrition and positions no longer needed
Inventoriable Supplies Tech	250,000	Reduced and adjusted the timing of purchases on Chromebooks and laptops
Fiscal Supplies & Fees	60,000	Reduced for an operational focus on reducing bank fees
Building Small Projects	50,000	Reduced with a focus on holding off on adhoc small projects for the year
HS Drivers Ed Vehicle	10,000	Reduced to actual need
Contracted Services	(222,000)	Increased based upon current positions contracted
Decrease in Expenses	1,017,800	

Budget Assumptions & Summary

As with prior years, the FY26 Budget continues to reflect the strategic plan of the District. This Budget Draft includes annual funds to cover the replacement of Chromebooks, additional resources as a result of increased needs in Curriculum and Special Education, ongoing maintenance projects in line with the District's Deferred Maintenance Plan as well as technology infrastructure upgrades and replacement.

The FY26 Budget reflects the following material assumptions:

Revenue Assumptions

- ✓ The final 2024 Levy has been approved by the Board as well as finalized by Kane & McHenry Counties. As such, the levy has been extended at 3.4% with New Construction at \$49.9M. In addition, CPI is capped for the 2025 Levy at 2.9%, which is reflected within this draft. Furthermore, New Construction is now estimated at \$45M for Levy Year 2025 (See below) then down to \$10M in the out years LY26-LY30, with the remaining years of CPI estimated to decline from 2.3% to 2% by FY30.
- ✓ As part of the 2024 levy, and the legislative bill that was past a few years ago, the Revenue Recapture approximates \$248k which has been included within this draft.
- ✓ State funding reflects the annual hold harmless with the additional Evidence Based Funding Model (EBF) of \$304k per year. **Please note, the State has finalized the EBF funding model and the District is scheduled to receive an increase of \$304k in funding, down from last year's \$1.23M. See Evidenced Based Funding below.**

- ✓ State Categorical Funding remains relatively flat with the FY26 Budget, with the District budgeting the receipt of all four payments and continuing this trend through the forecast years.
- ✓ FY26 Operational Interest Earnings are currently budgeted flat with the FY25 Budget at approximately \$1.7M based upon current investments and market conditions.

Evidence Based Funding - During the month of August, the State finalized the EBF calculation and the District improved from 76.7% Tier 1 Adequacy Level to 82.7% Tier 2 Adequacy Level. As a result, additional State funding decreased from \$1.23M to approximately \$304k. It appears that our Local Capacity Target (part of the State's EBF Calculation) increased approximately 7.2% or \$4.4M, thus driving up our adequacy percentage. The Local Capacity Target is a dollar amount representing the portion of a school district's Adequacy Target that is supported by local property wealth. Thus, based upon the District's increase in equalized assessed value, compared to the average increase across the State, the District's Adequacy Level is improving.

New Construction In an effort to obtain a more accurate picture of New Construction for Levy Year 2025, the District reached out to Kane & McHenry Counties. As a result, McHenry County provided an updated New Construction document, which outlines a significant increase in residential new construction, to approximately \$45M, primarily driven by the completed new properties in the Lennar and Trails of Wood Creek subdivisions. **As a result, the estimate for New Construction was increased from \$15M to \$45M.**

Expenditure Assumptions

- ✓ **Salaries** reflect the District's collective bargaining agreements (CBA) and remain flat at 3.5% throughout the forecast years not under agreement. Non-union employees are budgeted at \$3.5% for Administration and 4% for all other non-union employees. In addition, estimated savings associated with retirements, attrition positions no longer needed have been reflected.
- ✓ **Health Insurance** - Due to the rising cost of healthcare, Health Insurance is budgeted to increase approximately 14% for FY26 and 7% per year thereafter. This line item remains a significant budget risk for the District.
- ✓ **Property & Liability and Workers Compensation Insurance** is budgeted to increase 5% throughout the forecast years. FY26 is now budgeted to actual, which, based upon our experience, reflects an approximate 7.2% increase from prior year.
- ✓ **Technology Equipment and Curriculum Materials and Adoptions** reflect each department's 5-Year Plan forecast based on anticipated needs such as technology infrastructure replacement and/or curriculum needs and adoptions.
- ✓ **Capital Expenditures** for Operations and Maintenance are budgeted at \$2.9M and approximates an \$173k increase from prior year. Large capital projects expected for FY26 primarily include a chiller replacement at the high school, asphalt repair and replacement at

Marlowe, camera replacements at various buildings and carpet replacement at various buildings throughout the district.

- ✓ Property Taxes – Potential Abatements – See below

Property Taxes & Potential Abatement

Within the first several drafts of the fiscal year 2026 Budget, with a previous goal of only levying a 2% overall increase in property taxes each year, excluding new construction, the district built in a debt abatement of (\$753k) for levy year 2025, which was reflected as a reduction in property tax revenue in the Bond & Interest Fund. As a result of the material decrease in State funding, Administration has removed the debt abatement from the FY26 Proposed Budget. **Please note, the Board will discuss and vote on the 2025 Levy and potential abatement in November and December, 2025.**

The current FY26 Budget currently reflects an Operating surplus of approximately 590,273. Please note, additional risks and challenges remain. Please see below.

A summary of the operating results follows. Please note that for comparative purposes, presented are the FY24 Actuals, the FY25 Budget as well as the last few drafts of the FY26 Budget.

	FY 24 Actuals	FY 25 Budget	FY 26 Draft III Budget	FY 26 Display Draft Budget	FY 26 Proposed Budget
Operating Revenues	\$ 129,018,884	\$ 133,454,005	\$ 139,801,188	\$ 139,298,066	\$ 139,298,066
Operating Expenditures	\$ 128,242,958	\$ 132,574,111	\$ 139,082,044	\$ 139,730,648	\$ 138,707,793
Operating Surplus (Deficit)	\$ 775,926	\$ 879,894	\$ 719,144	\$ (432,582)	\$ 590,273
Beginning Fund Balance	\$ 36,673,212	\$ 37,449,138	\$ 38,329,032	\$ 38,329,032	\$ 38,329,032
Ending Fund Balance	\$ 37,449,138	\$ 38,329,032	\$ 39,048,176	\$ 37,896,450	\$ 38,919,305
Reserve for Replacement	\$ (4,100,000)	\$ (4,100,000)	\$ (4,100,000)	\$ (4,100,000)	\$ (4,100,000)
Unrestricted Fund Balance	\$ 33,349,138	\$ 34,229,032	\$ 34,948,176	\$ 33,796,450	\$ 34,819,305

Revenues

FY26 Operating Revenues are budgeted to increase approximately \$5.84M or 4.4%.

Local Revenues are expected to increase by \$5.9M, the result of an increase in levy dollars. of \$5.9M.

Property Tax Revenues are budgeted to increase \$5.9M primarily the result of the 2024 and 2025 Levy combined with the revenue assumption inputs above for CPI and new construction.

State Revenues are decreasing by approximately (\$44k) the result of the annual increase in the State's Evidence Based Funding (EBF) formula of \$304k offset by a reduction in the Teacher Vacancy Grant of (\$103k), the Transportation Reimbursement Grant of (\$193k) and the District's Orphanage Claim of (\$45k).

Federal Revenues are currently budgeted to stay flat with the FY25 Budget at \$3.9M. As more information is received regarding Federal funding, the budget will be adjusted.

Expenses

Operating Expenditures are budgeted to increase approximately \$6.13M versus the FY25 Budget, primarily driven by the increase in Salaries & Benefits. Please see below:

Salaries and Benefits within the FY26 Budget increased \$6.04 M due to the following:

- ✓ HEA, HESPA and Non-Union salary increases of approximately \$4.5M.
- ✓ Decrease in base salaries of (\$870k) due to retirements, attrition and unfilled positions.
- ✓ Benefits increased \$2.4M primarily due to the 14% increase in Health Insurance as well as the in TRS and IMRF related to salary increase. Health Insurance Expense is budgeted to increase approximately \$2.0M to \$16.2M.

Purchased Services is budgeted to increase from the FY25 Budget by approximately \$183k to \$11.96M. Approximately \$200k of this increase is related to the Fiscal/HR/Payroll implementation of Skyward Software in the Professional & Technical Services account, a \$172k increase in contracted teaching services, offset by the (\$135k) reduction in Snow Removal. The additional amount for Skyward covers the implementation cost and the use of the software. In the remaining forecast years, the 5-year plan reflects an approximate (\$200k) savings per year for this same line item. Other material items in this grouping include: Contract Custodial \$2.4M, Property, Liability and Workers Comp Insurance \$1.3M, Contracted Transportation \$500k, Curriculum Purchased Services (primarily software) \$450k, Repair & Maintenance Buildings \$575k and Snow Removal \$220k.

Supplies & Materials, primarily driven by a decrease in new adoptions, is budgeted to decrease approximately (\$502k) versus the FY25 Budget, to \$8.34M. Material items in this grouping include: Cafeteria Food, Technology Inventoriable Supplies (laptops and Chromebooks) \$1.25M, New Adoptions \$500k, Electricity \$750k, Building & Grounds Supplies \$640k, Diesel Gasoline & Propane \$550k and Natural Gas \$360k.

Capital Outlay is currently budgeted to increase \$163k versus the FY25 Budget. See above.

Other Objects is currently budgeted to increase approximately \$244k versus the FY25 Budget, driven by an increase in Private Facility expense.

As a result, the FY26 Proposed Budget reflects a current Operating Surplus of \$590,273.

Continued Risks with the FY26 Budget:

- Health Insurance and the related risks associated with being self-insured are always uncertain.
- The overall health of the economy and the related financial impact (supply chain, next year's CPI, interest earnings, new construction, etc.)

Recommendation

Administration recommends the Board of Education approve the FY26 Proposed Budget as presented.

If you have any questions, comments and/or suggestions, please feel free to reach out to me before the upcoming meeting.



Operating Funds (Ed, O&M, Trans, IMRF, WC, Tort)

\$139,298,066
FY26 Budgeted Revenues

\$138,707,793
FY26 Budgeted Expenses

\$590,273
Budgeted Surplus/Deficit
(Operating Funds Only)

\$96,645,991
Revenue from Local Sources

\$38,730,062
Revenue from State Sources

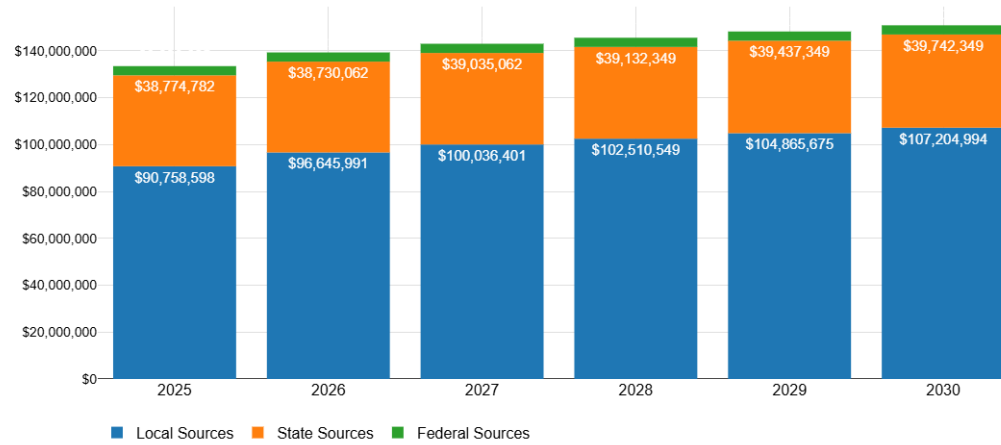
\$111,621,302
Expenses for Salaries and Benefits

\$80,377,148
Expenses for Instruction

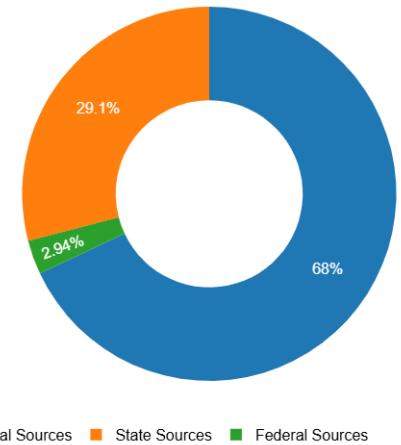
\$55,727,468
Expenses for Support Services

Projected Finances at a Glance - Operating Funds

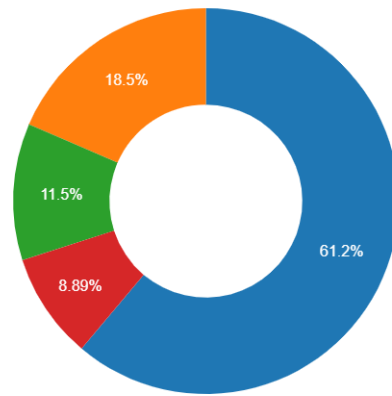
Projected Revenues by Source



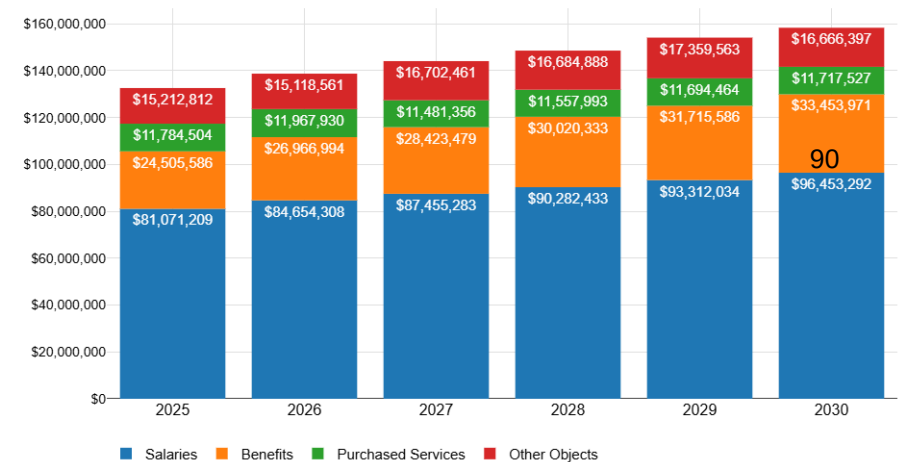
Current Budget Revenues by Source



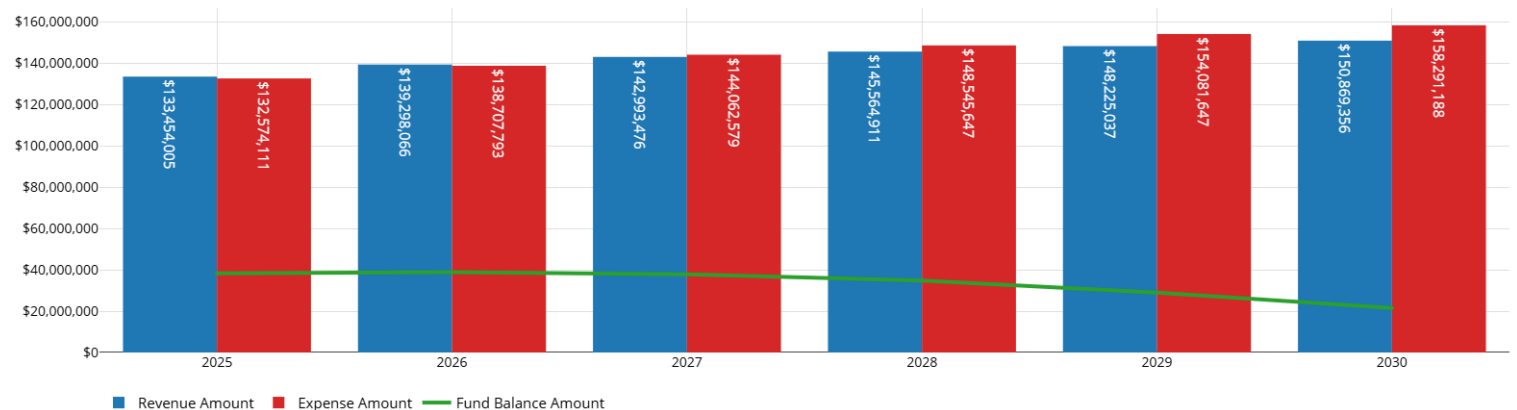
Current Budget Expenses by Object



Projected Expenses by Object



Projected Revenues, Expenses and Fund Balance (Operating Funds)



Budget Summary

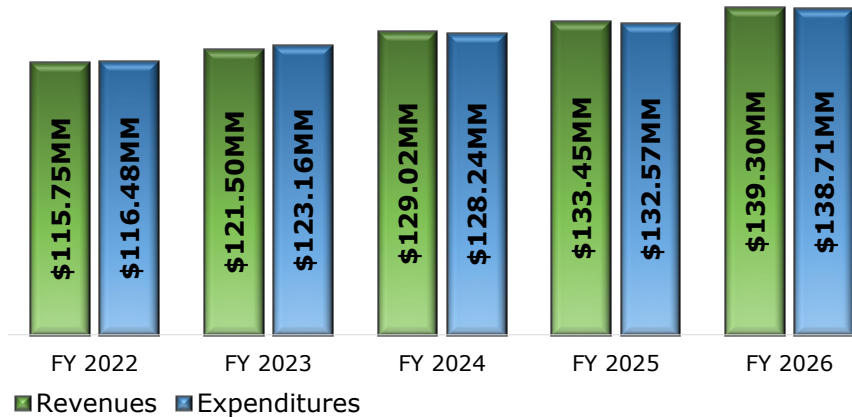
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158

	AFR	AFR		AFR		BUDGET	TENTATIVE	\$	%
	FY 2022	FY 2023		FY 2024		FY 2025	FY 2026	CHANGE	CHANGE
REVENUE									
Local	\$74,547,146	\$80,573,538	8.1%	\$85,897,814	6.6%	\$90,758,598	\$96,645,991	\$5,887,393	6.5%
State	33,583,579	34,002,315	1.2%	37,624,386	10.7%	38,774,782	38,730,062	(44,720)	(0.1%)
Federal	7,618,459	6,925,450	(9.1%)	5,496,684	(20.6%)	3,920,625	3,922,013	1,388	0.0%
Other	0	0		0		0	0	0	
TOTAL REVENUE	\$115,749,184	\$121,501,303	5.0%	\$129,018,884	6.2%	\$133,454,005	\$139,298,066	\$5,844,061	4.4%
EXPENDITURES									
Salary and Benefit Costs	\$88,712,354	\$95,297,992	7.4%	\$99,570,602	4.5%	\$105,576,795	\$111,621,302	\$6,044,507	5.7%
Other	27,764,955	27,860,934	0.3%	28,672,356	2.9%	26,997,316	27,086,491	89,175	0.3%
TOTAL EXPENDITURES	\$116,477,309	\$123,158,926	5.7%	\$128,242,958	4.1%	\$132,574,111	\$138,707,793	\$6,133,682	4.6%
SURPLUS / DEFICIT	(\$728,125)	(\$1,657,623)		\$775,926		\$879,893	\$590,273	(\$289,621)	
OTHER FINANCING SOURCES / USES									
Other Financing Sources	\$107,616	\$153,602		\$28,793		\$0	\$0	\$0	91
Other Financing Uses	(\$53,076)	(\$75,052)		(\$78,102)		\$0	\$0	\$0	
TOTAL OTHER FIN. SOURCES / USES	\$54,540	\$78,550		(\$49,309)		\$0	\$0	\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$673,585)	(\$1,579,073)		\$726,617		\$879,893	\$590,273	(\$289,621)	
BEGINNING FUND BALANCE	\$38,980,410	\$38,306,825		\$36,727,752		\$37,454,369	\$38,334,262	\$879,893	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0	\$0		
YEAR END BALANCE	\$38,306,825	\$36,727,752		\$37,454,369		\$38,334,262	\$38,924,535	\$590,273	
FUND BALANCE AS % OF EXPENDITURES	33%	30%		29%		29%	28%		
FUND BALANCE AS # OF MONTHS OF EXPEND.	3.95	3.58		3.50		3.47	3.37		

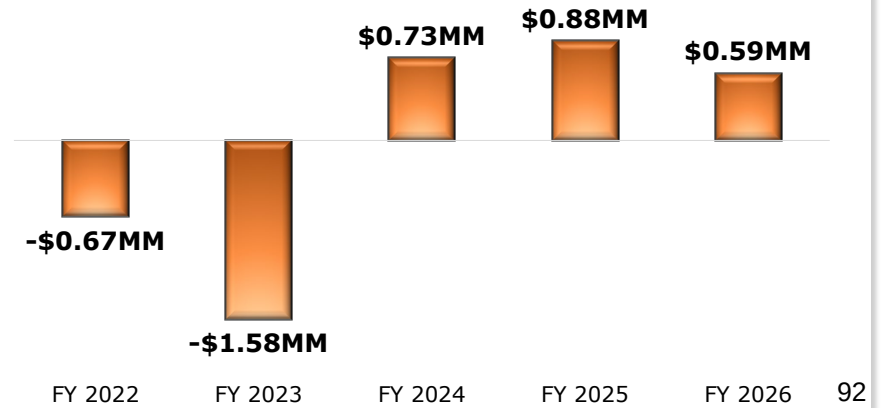
Budget Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158

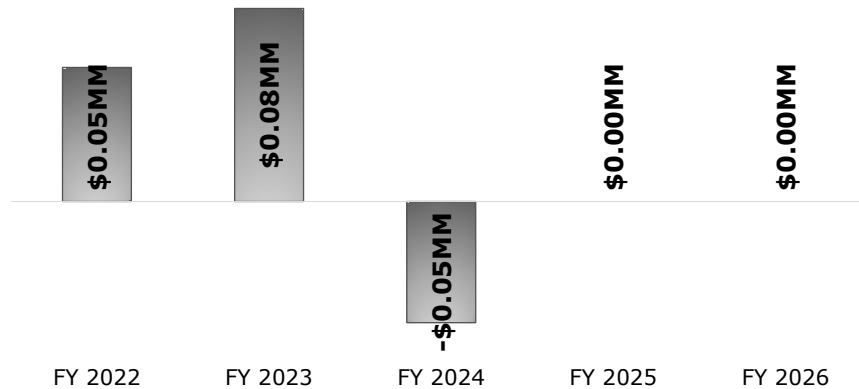
Revenues and Expenditures



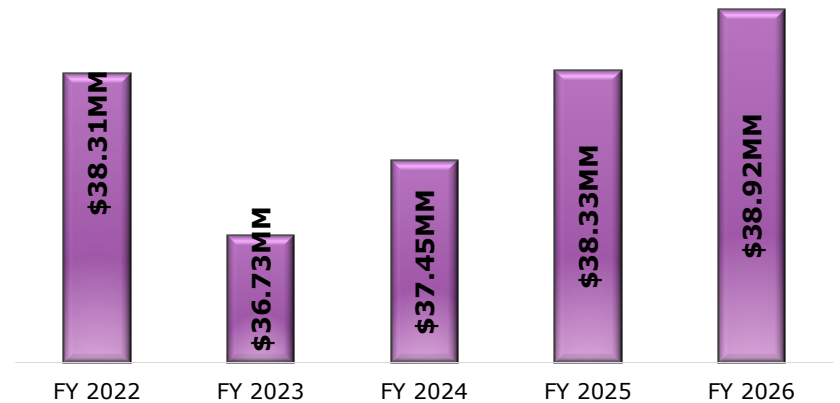
Fiscal Year Surplus / Deficit



Other Financing Sources & Uses



Year End Fund Balances



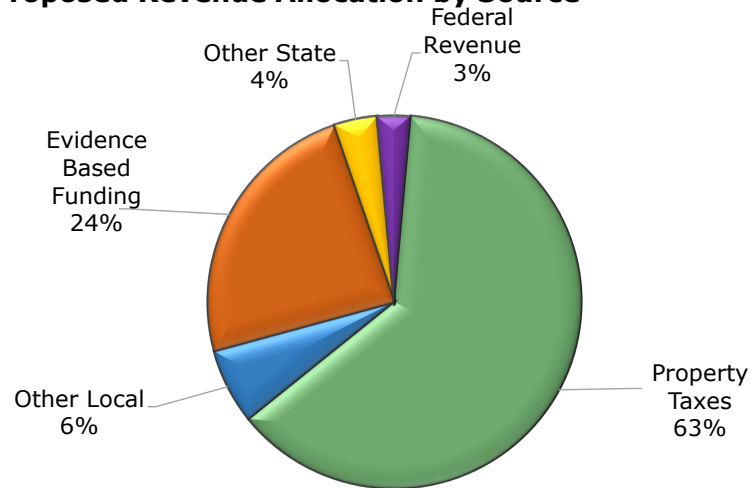
Revenue Budget Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158

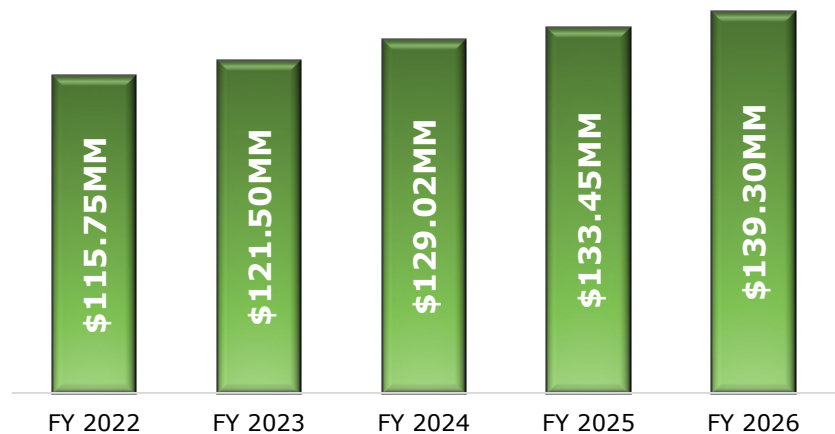
	AFR FY 2022	AFR FY 2023		AFR FY 2024		BUDGET FY 2025	TENTATIVE FY 2026	\$ CHANGE	% CHANGE
LOCAL									
Property Taxes	\$70,763,266	\$73,094,718	3.3%	\$77,530,223	6.1%	\$81,645,767	\$87,533,160	\$5,887,393	7.2%
Other Local	3,783,880	7,478,820	97.6%	8,367,591	11.9%	9,112,831	9,112,831	0	0.0%
TOTAL LOCAL REVENUE	\$74,547,146	\$80,573,538	8.1%	\$85,897,814	6.6%	\$90,758,598	\$96,645,991	\$5,887,393	6.5%
STATE									
Evidence Based Funding	\$27,885,072	\$29,136,378	4.5%	\$31,959,335	9.7%	\$33,168,661	\$33,473,581	\$304,920	0.9%
Other State	5,698,507	4,865,937	(14.6%)	5,665,051	16.4%	5,606,121	5,256,481	(349,640)	(6.2%)
TOTAL STATE REVENUE	\$33,583,579	\$34,002,315	1.2%	\$37,624,386	10.7%	\$38,774,782	\$38,730,062	(\$44,720)	(0.1%)
TOTAL FEDERAL REVENUE	\$7,618,459	\$6,925,450	(9.1%)	\$5,496,684	(20.6%)	\$3,920,625	\$3,922,013	\$1,388	0.0%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0	\$0	\$0	
TOTAL REVENUE	\$115,749,184	\$121,501,303	5.0%	\$129,018,884	6.2%	\$133,454,005	\$139,298,066	\$5,844,061	4.4%

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Proposed Revenue Allocation by Source



Revenues (in millions)



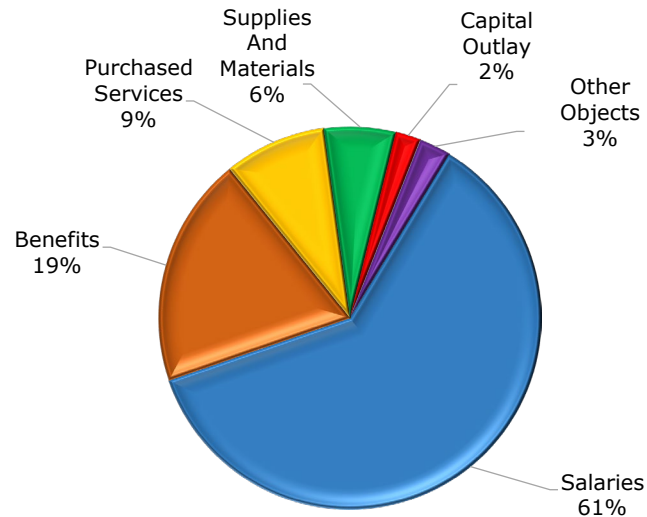
Expenditure Budget Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158

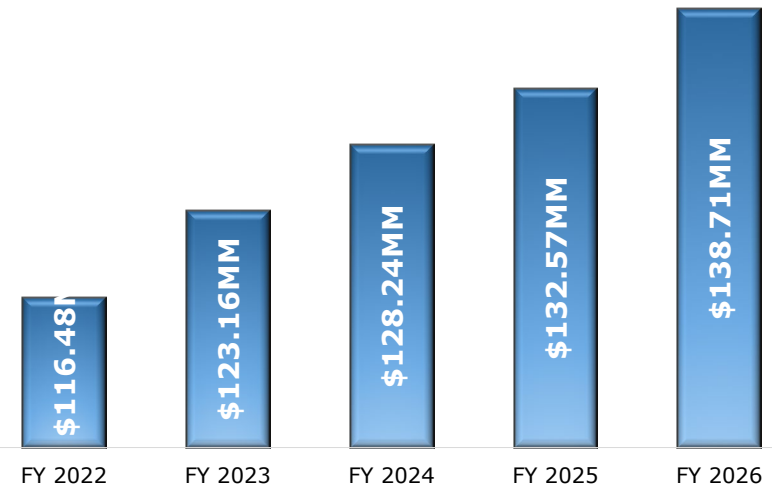
	AFR FY 2022	AFR FY 2023		AFR FY 2024		BUDGET FY 2025	TENTATIVE FY 2026	\$ CHANGE	% CHANGE
Salaries	\$69,901,959	\$73,519,849	5.2%	\$77,154,655	4.9%	\$81,071,209	\$84,654,308	\$3,583,099	4.4%
Benefits	18,810,395	21,778,143	15.8%	22,415,947	2.9%	24,505,586	26,966,994	2,461,408	10.0%
TOTAL SALARIES & BENEFITS	\$88,712,354	\$95,297,992	7.4%	\$99,570,602	4.5%	\$105,576,795	\$111,621,302	\$6,044,507	5.7%
Purchased Services	\$10,853,062	\$13,710,426	26.3%	\$12,087,353	(11.8%)	\$11,784,504	\$11,967,930	\$183,426	1.6%
Supplies And Materials	9,308,934	7,838,148	(15.8%)	8,789,365	12.1%	8,846,973	8,345,367	(501,606)	(5.7%)
Capital Outlay	5,341,423	3,600,243	(32.6%)	5,253,012	45.9%	2,780,105	2,943,164	163,059	5.9%
Other Objects	2,119,571	2,563,901	21.0%	2,367,103	(7.7%)	3,421,782	3,666,078	244,296	7.1%
Non-Capitalized Equipment	141,965	148,216	4.4%	175,523	18.4%	163,952	163,952	0	0.0%
Termination Benefits	0	0		0		0	0	0	
Provision For Contingencies	0	0		0		0	0	0	
TOTAL ALL OTHER	\$27,764,955	\$27,860,934	0.3%	\$28,672,356	2.9%	26,997,316	\$27,086,491	\$89,175	0.3%
TOTAL EXPENDITURES	\$116,477,309	\$123,158,926	5.7%	\$128,242,958	4.1%	\$132,574,111	\$138,707,793	\$6,133,682	4.6%

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Proposed Expenditure Allocation by Object



Expenditures (in millions)



Projection Summary

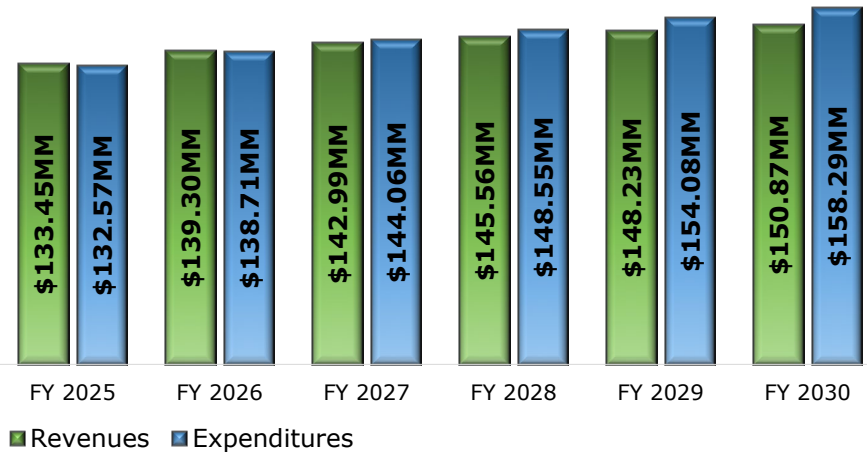
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
REVENUE											
Local	\$90,758,598	\$96,645,991	6.5%	\$100,036,401	3.5%	\$102,510,549	2.5%	\$104,865,675	2.3%	\$107,204,994	2.2%
State	38,774,782	38,730,062	(0.1%)	39,035,062	0.8%	39,132,349	0.2%	39,437,349	0.8%	39,742,349	0.8%
Federal	3,920,625	3,922,013	0.0%	3,922,013	0.0%	3,922,013	0.0%	3,922,013	0.0%	3,922,013	0.0%
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$133,454,005	\$139,298,066	4.4%	\$142,993,476	2.7%	\$145,564,911	1.8%	\$148,225,037	1.8%	\$150,869,356	1.8%
EXPENDITURES											
Salaries	\$81,071,209	\$84,654,308	4.4%	\$87,455,283	3.3%	\$90,282,433	3.2%	\$93,312,034	3.4%	\$96,453,292	3.4%
Benefits	24,505,586	26,966,994	10.0%	28,423,479	5.4%	30,020,333	5.6%	31,715,586	5.6%	33,453,971	5.5%
Purchased Services	11,784,504	11,967,930	1.6%	11,481,356	(4.1%)	11,557,993	0.7%	11,694,464	1.2%	11,717,527	0.2%
Supplies And Materials	8,846,973	8,345,367	(5.7%)	8,520,367	2.1%	8,635,367	1.3%	9,151,367	6.0%	8,886,367	(2.9%)
Capital Outlay	2,780,105	2,943,164	5.9%	4,352,064	47.9%	4,219,491	(3.0%)	4,378,166	3.8%	3,950,000	(9.8%)
All Other Objects	3,585,734	3,830,030	6.8%	3,830,030	0.0%	3,830,030	0.0%	3,830,030	0.0%	3,830,030	0.0%
TOTAL EXPENDITURES	\$132,574,111	\$138,707,793	4.6%	\$144,062,579	3.9%	\$148,545,647	3.1%	\$154,081,647	3.7%	\$158,291,188	2.7%
SURPLUS / DEFICIT	\$879,893	\$590,273		(\$1,069,103)		(\$2,980,736)		(\$5,856,610)		(\$7,421,832)	
OTHER FINANCING SOURCES / USES											95
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS/DEFICIT INCL. OTHER FIN. SOURCES	\$879,893	\$590,273		(\$1,069,103)		(\$2,980,736)		(\$5,856,610)		(\$7,421,832)	
BEGINNING FUND BALANCE	\$37,454,369	\$38,334,262		\$38,924,535		\$37,855,432		\$34,874,696		\$29,018,086	
AUDIT ADJUSTMENTS TO FUND BALANCE	0	0		0		0		0		0	
PROJECTED YEAR END BALANCE	\$38,334,262	\$38,924,535		\$37,855,432		\$34,874,696		\$29,018,086		\$21,596,254	
FUND BALANCE AS % OF EXPENDITURES	29%	28%		26%		23%		19%		14%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	3.47	3.37		3.15		2.82		2.26		1.64	

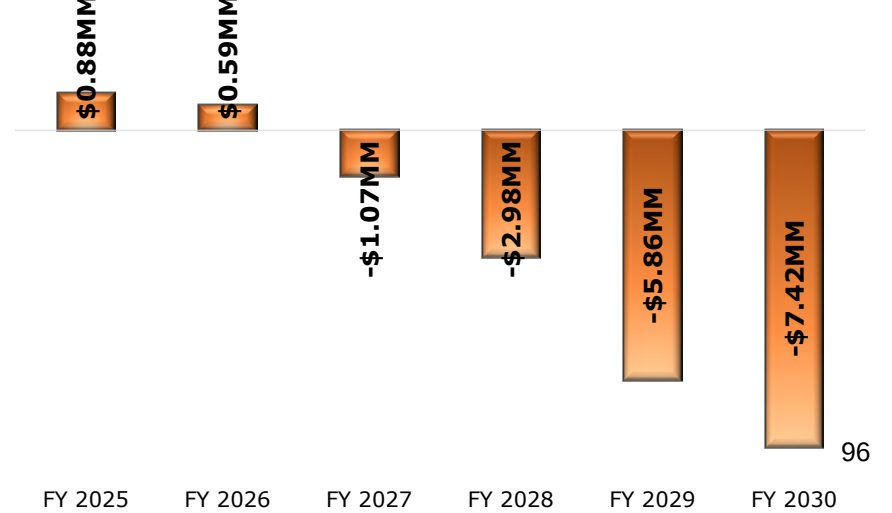
Projection Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158 | FY26 Proposed Budget Final

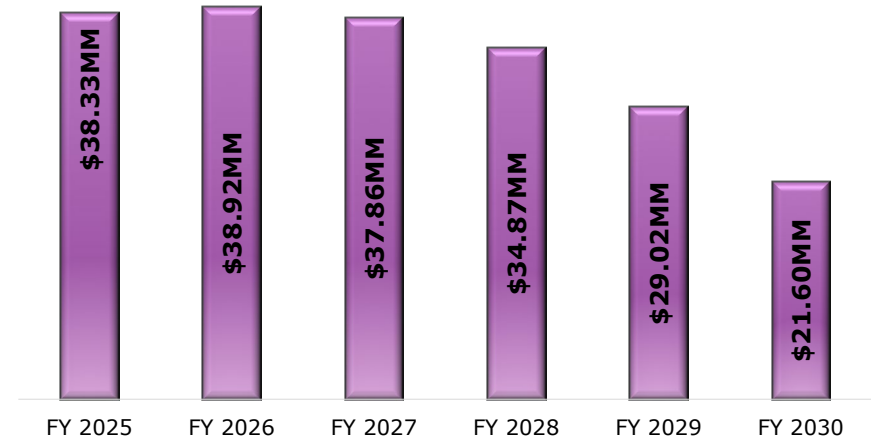
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances

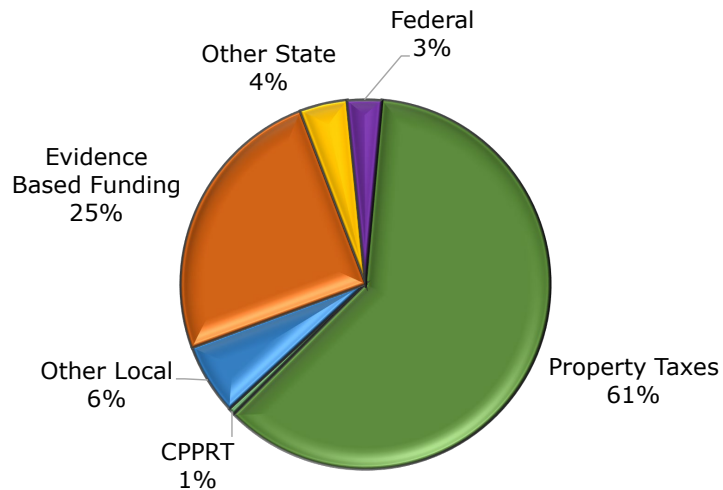


Revenue Summary

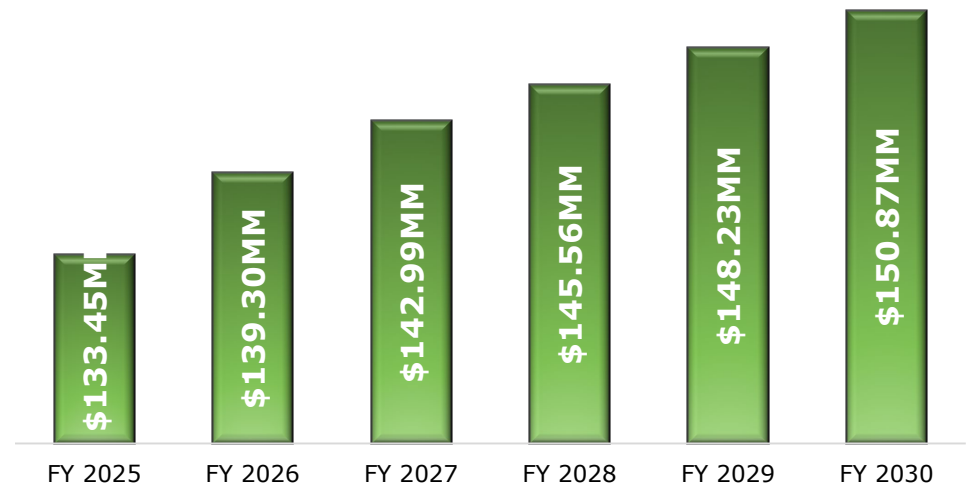
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
LOCAL											
Property Taxes	\$81,645,767	\$87,533,160	7.2%	\$90,923,570	3.9%	\$93,397,718	2.7%	\$95,752,844	2.5%	\$98,092,163	2.4%
CPPRT	800,000	800,000	0.0%	800,000	0.0%	800,000	0.0%	800,000	0.0%	800,000	0.0%
Other Local	8,312,831	8,312,831	0.0%	8,312,831	0.0%	8,312,831	0.0%	8,312,831	0.0%	8,312,831	0.0%
TOTAL LOCAL REVENUE	\$90,758,598	\$96,645,991	6.5%	\$100,036,401	3.5%	\$102,510,549	2.5%	\$104,865,675	2.3%	\$107,204,994	2.2%
STATE											
Evidence Based Funding	\$33,168,661	\$33,473,581	0.9%	\$33,778,581	0.9%	\$34,083,581	0.9%	\$34,388,581	0.9%	\$34,693,581	0.9%
Other State	5,606,121	5,256,481	(6.2%)	5,256,481	(0.0%)	5,048,768	(4.0%)	5,048,768	0.0%	5,048,768	0.0%
TOTAL STATE REVENUE	\$38,774,782	\$38,730,062	-0.1%	\$39,035,062	0.8%	\$39,132,349	0.2%	\$39,437,349	0.8%	\$39,742,349	0.8%
TOTAL FEDERAL REVENUE	\$3,920,625	\$3,922,013	0.0%	\$3,922,013	0.0%	\$3,922,013	0.0%	\$3,922,013	0.0%	\$3,922,013	0.0%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	97
TOTAL REVENUE	\$133,454,005	\$139,298,066	4.4%	\$142,993,476	2.7%	\$145,564,911	1.8%	\$148,225,037	1.8%	\$150,869,356	1.8%

Budgeted Revenue Allocation by Source



Revenue Projection (in millions)



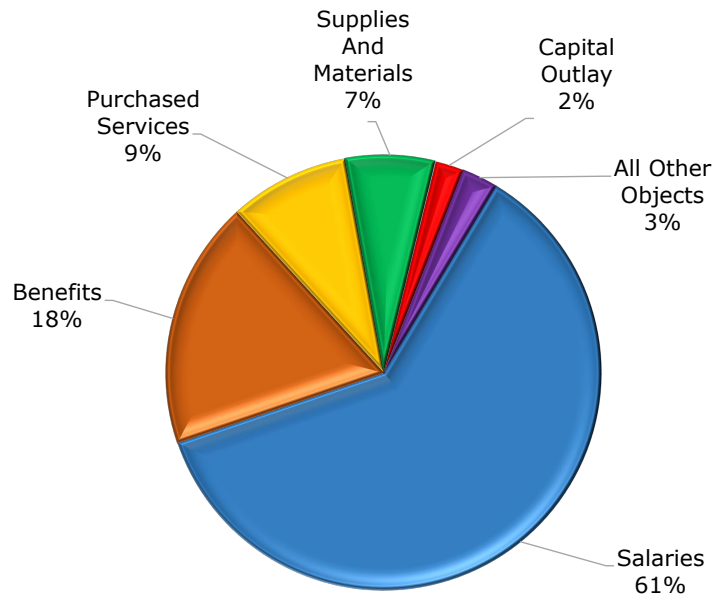
Expenditure Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort Huntley Community School District 158 | FY26 Proposed Budget Final

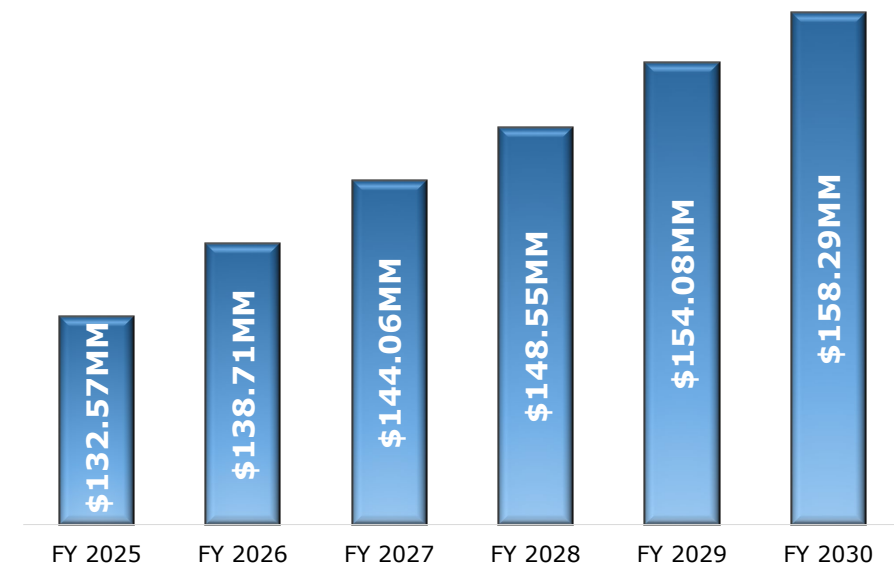
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
Salaries	\$81,071,209	\$84,654,308	4.4%	\$87,455,283	3.3%	\$90,282,433	3.2%	\$93,312,034	3.4%	\$96,453,292	3.4%
Benefits	24,505,586	26,966,994	10.0%	28,423,479	5.4%	30,020,333	5.6%	31,715,586	5.6%	33,453,971	5.5%
TOTAL SALARIES & BENEFITS	\$105,576,795	\$111,621,302	5.7%	\$115,878,762	3.8%	\$120,302,766	3.8%	\$125,027,620	3.9%	\$129,907,263	3.9%
Purchased Services	\$11,784,504	\$11,967,930	1.6%	\$11,481,356	(4.1%)	\$11,557,993	0.7%	\$11,694,464	1.2%	\$11,717,527	0.2%
Supplies And Materials	8,846,973	8,345,367	(5.7%)	8,520,367	2.1%	8,635,367	1.3%	9,151,367	6.0%	8,886,367	(2.9%)
Capital Outlay	2,780,105	2,943,164	5.9%	4,352,064	47.9%	4,219,491	(3.0%)	4,378,166	3.8%	3,950,000	(9.8%)
Other Objects	3,421,782	3,666,078	7.1%	3,666,078	0.0%	3,666,078	0.0%	3,666,078	0.0%	3,666,078	0.0%
Non-Capitalized Equipment	163,952	163,952	0.0%	163,952	0.0%	163,952	0.0%	163,952	0.0%	163,952	0.0%
Termination Benefits	0	0		0		0		0		0	
Provision For Contingencies	0	0		0		0		0		0	
TOTAL ALL OTHER	\$26,997,316	\$27,086,491	0.3%	\$28,183,817	4.1%	\$28,242,881	0.2%	\$29,054,027	2.9%	\$28,383,924	(2.3%)
TOTAL EXPENDITURES	\$132,574,111	\$138,707,793	4.6%	\$144,062,579	3.9%	\$148,545,647	3.1%	\$154,081,647	3.7%	\$158,291,188	2.7%

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Budgeted Expenditure Allocation by Object



Expenditure Projection (in millions)



Historical Summary

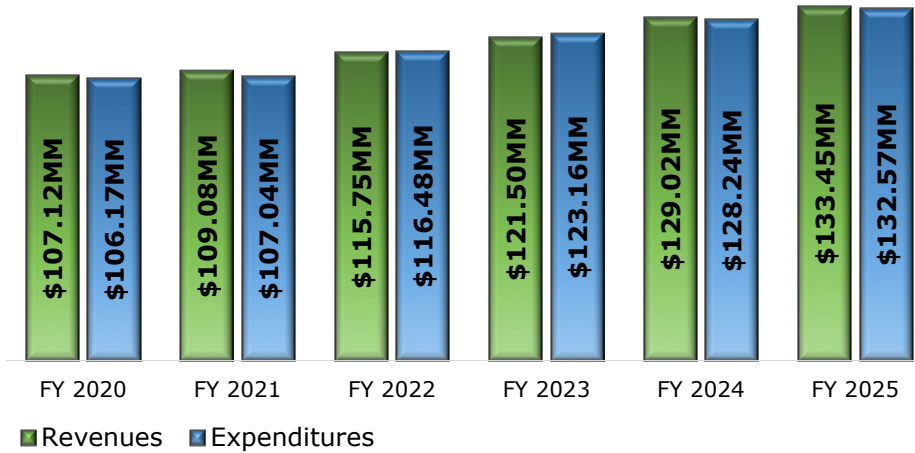
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort Huntley Community School District 158 | FY26 Proposed Budget Final

	AFR FY 2020	AFR FY 2021		AFR FY 2022		AFR FY 2023		AFR FY 2024		BUDGET FY 2025	
REVENUE											
Local	\$71,756,935	\$71,102,866	(0.9%)	\$74,547,146	4.8%	\$80,573,538	8.1%	\$85,897,814	6.6%	\$90,758,598	5.7%
State	32,115,695	32,180,026	0.2%	33,583,579	4.4%	34,002,315	1.2%	37,624,386	10.7%	38,774,782	3.1%
Federal	3,246,551	5,793,786	78.5%	7,618,459	31.5%	6,925,450	(9.1%)	5,496,684	(20.6%)	3,920,625	(28.7%)
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$107,119,181	\$109,076,678	1.8%	\$115,749,184	6.1%	\$121,501,303	5.0%	\$129,018,884	6.2%	\$133,454,005	3.4%
EXPENDITURES											
Salaries	\$66,021,801	\$67,155,964	1.7%	\$69,901,959	4.1%	\$73,519,849	5.2%	\$77,154,655	4.9%	\$81,071,209	5.1%
Benefits	14,681,867	16,765,907	14.2%	18,810,395	12.2%	21,778,143	15.8%	22,415,947	2.9%	24,505,586	9.3%
Purchased Services	8,791,484	9,342,790	6.3%	10,853,062	16.2%	13,710,426	26.3%	12,087,353	(11.8%)	11,784,504	(2.5%)
Supplies And Materials	8,319,779	7,977,904	(4.1%)	9,308,934	16.7%	7,838,148	(15.8%)	8,789,365	12.1%	8,846,973	0.7%
Capital Outlay	3,974,270	3,175,968	(20.1%)	5,341,423	68.2%	3,600,243	(32.6%)	5,253,012	45.9%	2,780,105	(47.1%)
All Other Objects	4,380,963	2,620,424	(40.2%)	2,261,536	(13.7%)	2,712,117	19.9%	2,542,626	(6.2%)	3,585,734	41.0%
TOTAL EXPENDITURES	\$106,170,164	\$107,038,957	0.8%	\$116,477,309	8.8%	\$123,158,926	5.7%	\$128,242,958	4.1%	\$132,574,111	3.4%
SURPLUS / DEFICIT	\$949,017	\$2,037,721		(\$728,125)		(\$1,657,623)		\$775,926		\$879,893	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$3,420,455	\$6,065		\$107,616		\$153,602		\$28,793		\$0	
Other Financing Uses	(\$7,020,351)	(\$227,668)		(\$53,076)		(\$75,052)		(\$78,102)		\$0	
TOTAL OTHER FIN. SOURCES / USES	(\$3,599,896)	(\$221,603)		\$54,540		\$78,550		(\$49,309)		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$2,650,879)	\$1,816,118		(\$673,585)		(\$1,579,073)		\$726,617		\$879,893	
BEGINNING FUND BALANCE	\$39,844,573	\$38,145,320		\$38,980,410		\$38,306,825		\$36,727,752		\$37,454,369	
AUDIT ADJUSTMENTS TO FUND BALANCE	951,626	(981,028)		0		0		0		0	
YEAR END BALANCE	\$38,145,320	\$38,980,410		\$38,306,825		\$36,727,752		\$37,454,369		\$38,334,262	
FUND BALANCE AS % OF EXPENDITURES	36%	36%		33%		30%		29%		29%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	4.31	4.37		3.95		3.58		3.50		3.47	

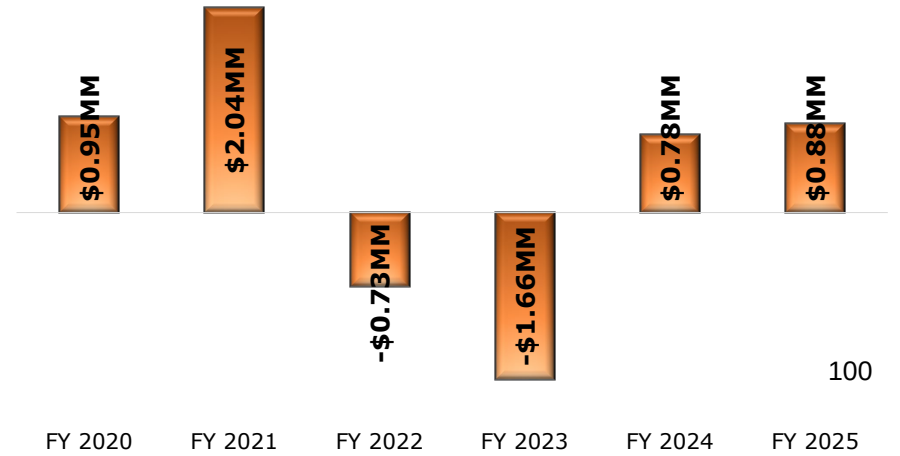
Historical Summary

Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort
Huntley Community School District 158 | FY26 Proposed Budget Final

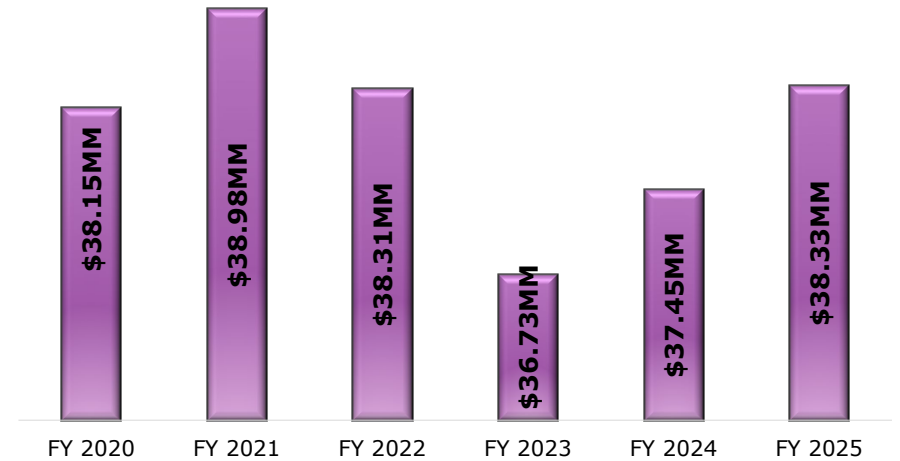
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Educational Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
REVENUE											
Local	\$72,442,413	\$77,367,533	6.8%	\$80,067,543	3.5%	\$82,037,873	2.5%	\$83,913,417	2.3%	\$85,776,373	2.2%
State	33,138,249	35,382,690	6.8%	35,687,690	0.9%	35,784,977	0.3%	36,089,977	0.9%	36,394,977	0.8%
Federal	3,920,625	3,922,013	0.0%	3,922,013	0.0%	3,922,013	0.0%	3,922,013	0.0%	3,922,013	0.0%
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$109,501,287	\$116,672,236	6.5%	\$119,677,246	2.6%	\$121,744,863	1.7%	\$123,925,407	1.8%	\$126,093,363	1.7%
EXPENDITURES											
Salary and Benefit Costs	\$94,635,859	\$100,551,864	6.3%	\$104,324,853	3.8%	\$108,240,536	3.8%	\$112,431,902	3.9%	\$116,812,730	3.9%
Other	15,514,361	15,782,688	1.7%	15,361,457	(2.7%)	15,465,481	0.7%	15,972,456	3.3%	15,750,479	(1.4%)
TOTAL EXPENDITURES	\$110,150,220	\$116,334,552	5.6%	\$119,686,311	2.9%	\$123,706,017	3.4%	\$128,404,358	3.8%	\$132,563,209	3.2%
SURPLUS / DEFICIT	(\$648,933)	\$337,684		(\$9,065)		(\$1,961,154)		(\$4,478,951)		(\$6,469,846)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$648,933)	\$337,684		(\$9,065)		(\$1,961,154)		(\$4,478,951)		(\$6,469,846)	
BEGINNING FUND BALANCE	\$14,187,996	\$13,539,063		\$13,876,747		\$13,867,682		\$11,906,528		\$7,427,577	
AUDIT ADJUSTMENTS TO FUND BALANCE	0	0		0		0		0		0	
PROJECTED YEAR END BALANCE	\$13,539,063	\$13,876,747		\$13,867,682		\$11,906,528		\$7,427,577		\$957,731	
FUND BALANCE AS % OF EXPENDITURES	12%	12%		12%		10%		6%		1%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	1.47	1.43		1.39		1.15		0.69		0.09	

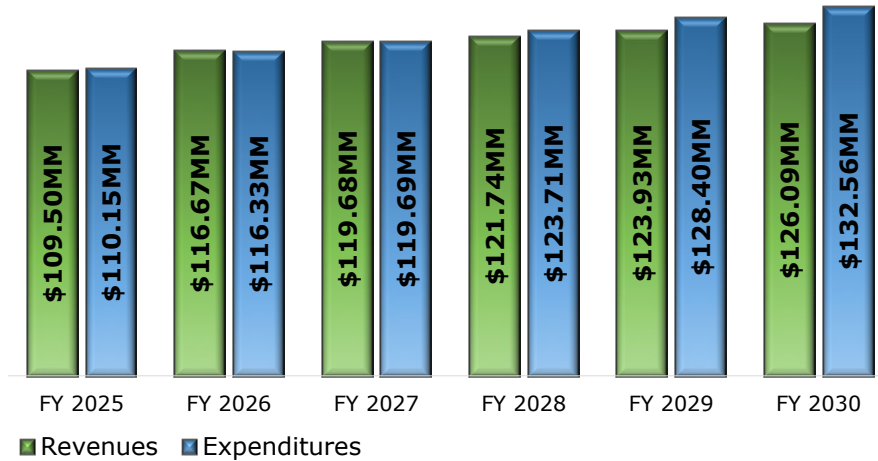
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Projection Summary

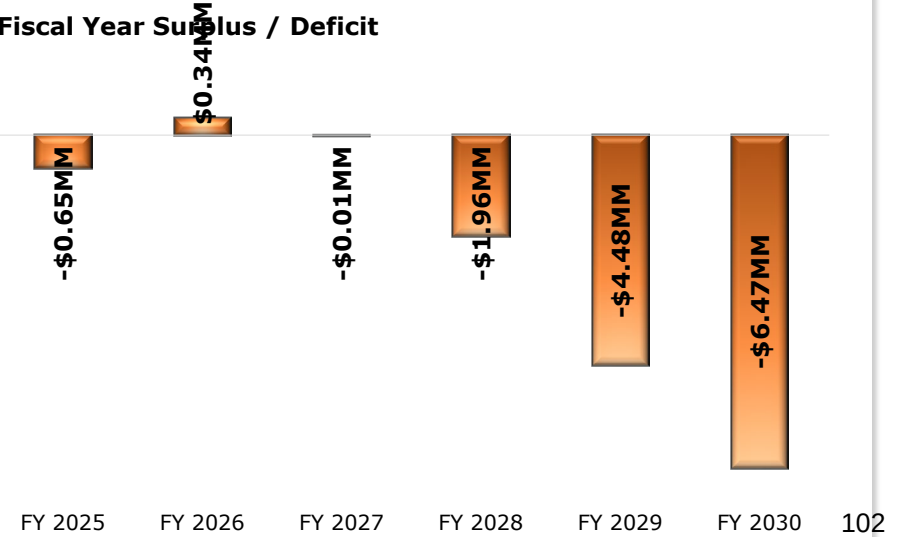
Educational Fund

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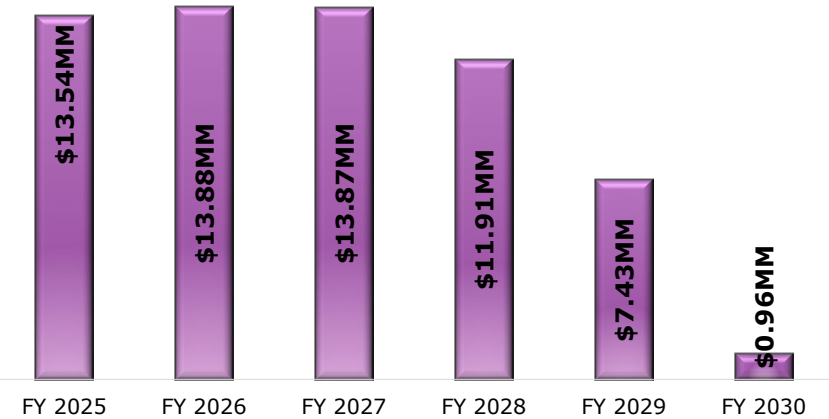
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



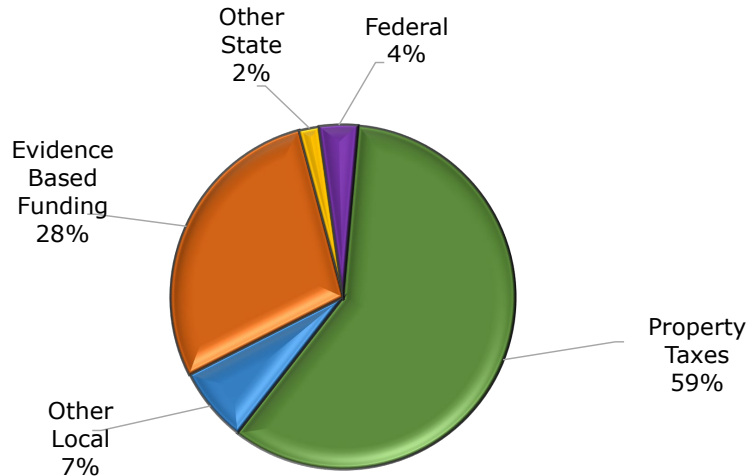
Revenue Summary

Educational Fund Huntley Community School District 158 | FY26 Proposed Budget Final

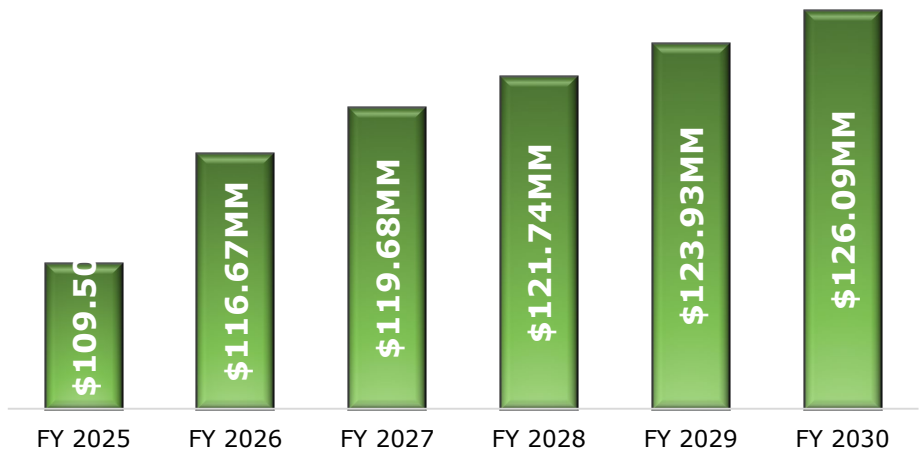
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
LOCAL											
Property Taxes	\$64,783,389	\$69,708,509	7.6%	\$72,408,519	3.9%	\$74,378,849	2.7%	\$76,254,393	2.5%	\$78,117,349	2.4%
Other Local Revenue	7,659,024	7,659,024	0.0%	7,659,024	0.0%	7,659,024	0.0%	7,659,024	0.0%	7,659,024	0.0%
TOTAL LOCAL REVENUE	\$72,442,413	\$77,367,533	6.8%	\$80,067,543	3.5%	\$82,037,873	2.5%	\$83,913,417	2.3%	\$85,776,373	2.2%
STATE											
Evidence Based Funding	\$31,072,418	\$33,473,581	7.7%	\$33,778,581	0.9%	\$34,083,581	0.9%	\$34,388,581	0.9%	\$34,693,581	0.9%
Other State Revenue	2,065,831	1,909,109	-7.6%	1,909,109	0.0%	1,701,396	-10.9%	1,701,396	0.0%	1,701,396	0.0%
TOTAL STATE REVENUE	\$33,138,249	\$35,382,690	6.8%	\$35,687,690	0.9%	\$35,784,977	0.3%	\$36,089,977	0.9%	\$36,394,977	0.8%
TOTAL FEDERAL REVENUE	\$3,920,625	\$3,922,013	0.0%	\$3,922,013	0.0%	\$3,922,013	0.0%	\$3,922,013	0.0%	\$3,922,013	0.0%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$109,501,287	\$116,672,236	6.5%	\$119,677,246	2.6%	\$121,744,863	1.7%	\$123,925,407	1.8%	\$126,093,363	1.7%

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Budgeted Revenue Allocation by Source



Revenue Projection



Expenditure Summary

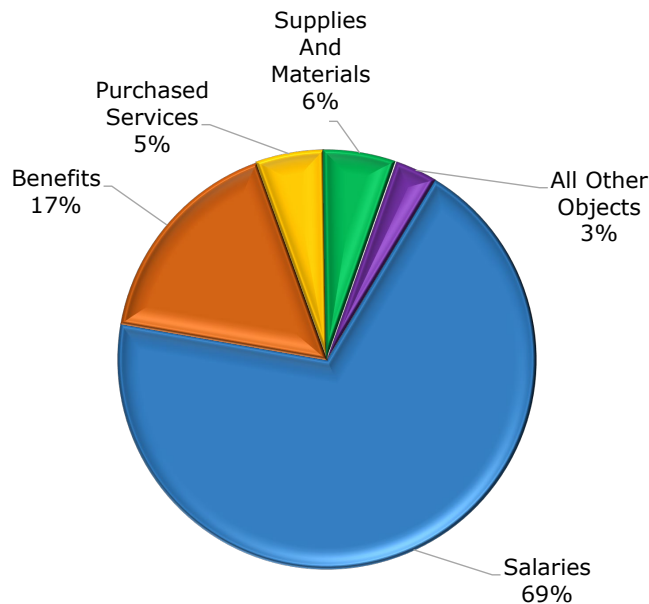
Educational Fund

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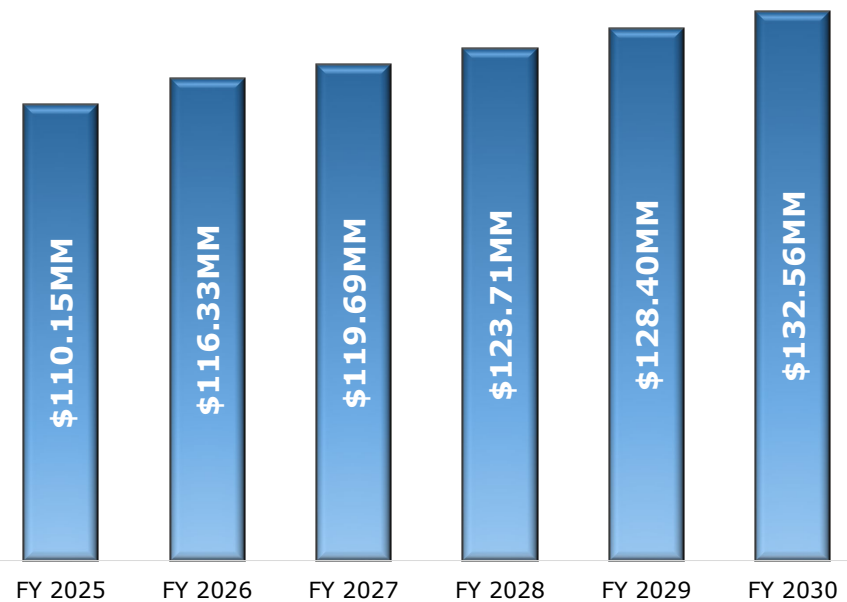
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
Salaries	\$76,158,361	\$80,083,091	5.2%	\$82,725,510	3.3%	\$85,388,554	3.2%	\$88,248,305	3.3%	\$91,213,769	3.4%
Benefits	18,477,498	20,468,773	10.8%	21,599,343	5.5%	22,851,982	5.8%	24,183,597	5.8%	25,598,961	5.9%
TOTAL SALARIES & BENEFITS	\$94,635,859	\$100,551,864	6.3%	\$104,324,853	3.8%	\$108,240,536	3.8%	\$112,431,902	3.9%	\$116,812,730	3.9%
Purchased Services	\$5,749,716	\$6,005,353	4.4%	\$5,384,122	(10.3%)	\$5,373,146	(0.2%)	\$5,364,121	(0.2%)	\$5,407,144	0.8%
Supplies And Materials	6,133,130	5,631,524	(8.2%)	5,806,524	3.1%	5,921,524	2.0%	6,437,524	8.7%	6,172,524	(4.1%)
Capital Outlay	55,000	325,000	490.9%	350,000	7.7%	350,000	0.0%	350,000	0.0%	350,000	0.0%
Other Objects	3,412,563	3,656,859	7.2%	3,656,859	0.0%	3,656,859	0.0%	3,656,859	0.0%	3,656,859	0.0%
Non-Capitalized Equipment	163,952	163,952	0.0%	163,952	0.0%	163,952	0.0%	163,952	0.0%	163,952	0.0%
Termination Benefits	0	0		0		0		0		0	
Provision For Contingencies	0	0		0		0		0		0	
TOTAL ALL OTHER	\$15,514,361	\$15,782,688	1.7%	\$15,361,457	(2.7%)	\$15,465,481	0.7%	\$15,972,456	3.3%	\$15,750,479	(1.4%)
TOTAL EXPENDITURES	\$110,150,220	\$116,334,552	5.6%	\$119,686,311	2.9%	\$123,706,017	3.4%	\$128,404,358	3.8%	\$132,563,209	3.2%

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Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

Educational Fund Huntley Community School District 158 | FY26 Proposed Budget Final

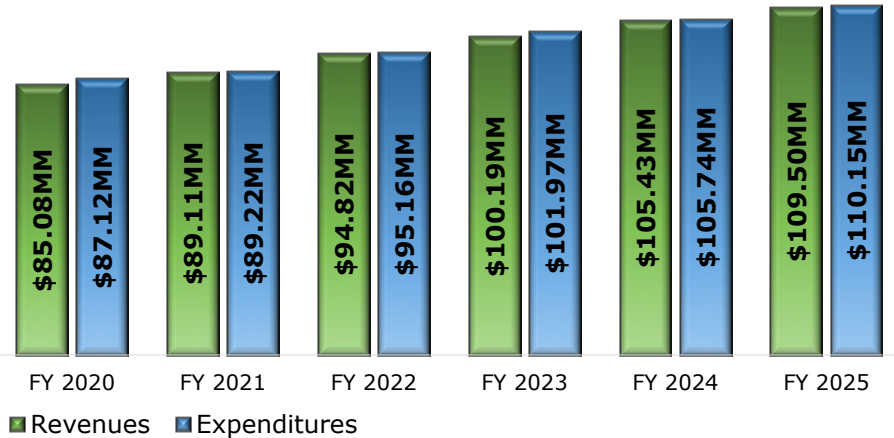
	AFR FY 2020	AFR FY 2021		AFR FY 2022		AFR FY 2023		AFR FY 2024		BUDGET FY 2025	
REVENUE											
Local	\$57,625,739	\$56,682,395	(1.6%)	\$59,639,216	5.2%	\$64,576,685	8.3%	\$67,999,491	5.3%	\$72,442,413	6.5%
State	24,206,403	26,631,195	10.0%	27,563,291	3.5%	28,690,910	4.1%	31,931,522	11.3%	33,138,249	3.8%
Federal	3,246,551	5,793,786	78.5%	7,618,459	31.5%	6,925,450	(9.1%)	5,496,684	(20.6%)	3,920,625	(28.7%)
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$85,078,693	\$89,107,376	4.7%	\$94,820,966	6.4%	\$100,193,045	5.7%	\$105,427,697	5.2%	\$109,501,287	3.9%
EXPENDITURES											
Salary and Benefit Costs	\$72,449,217	\$76,124,132	5.1%	\$80,425,794	5.7%	\$85,678,030	6.5%	\$90,211,775	5.3%	\$94,635,859	4.9%
Other	14,675,529	13,099,249	(10.7%)	14,733,424	12.5%	16,293,426	10.6%	15,527,101	(4.7%)	15,514,361	(0.1%)
TOTAL EXPENDITURES	\$87,124,746	\$89,223,381	2.4%	\$95,159,218	6.7%	\$101,971,456	7.2%	\$105,738,876	3.7%	\$110,150,220	4.2%
SURPLUS / DEFICIT	(\$2,046,053)	(\$116,005)		(\$338,252)		(\$1,778,411)		(\$311,179)		(\$648,933)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$20,455	\$6,065		\$107,616		\$153,602		\$28,793		\$0	
Other Financing Uses	(\$3,467,111)	(\$70,883)		(\$53,076)		(\$75,052)		(\$78,102)		\$105	
TOTAL OTHER FIN. SOURCES / USES	(\$3,446,656)	(\$64,818)		\$54,540		\$78,550		(\$49,309)		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$5,492,709)	(\$180,823)		(\$283,712)		(\$1,699,861)		(\$360,488)		(\$648,933)	
BEGINNING FUND BALANCE	\$22,234,991	\$17,693,908		\$16,532,057		\$16,248,345		\$14,548,484		\$14,187,996	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$951,626	(\$981,028)		\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$17,693,908	\$16,532,057		\$16,248,345		\$14,548,484		\$14,187,996		\$13,539,063	
FUND BALANCE AS % OF EXPENDITURES	20%	19%		17%		14%		13%		12%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	2.44	2.22		2.05		1.71		1.61		1.47	

Historical Summary

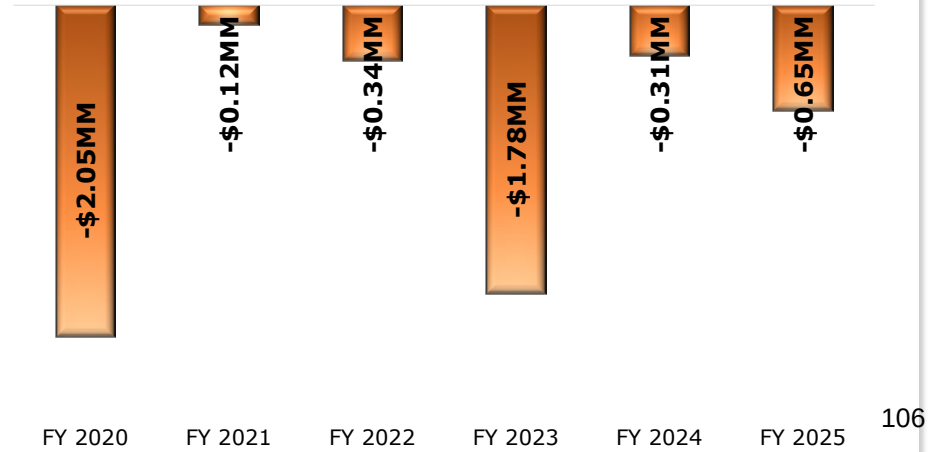
Educational Fund

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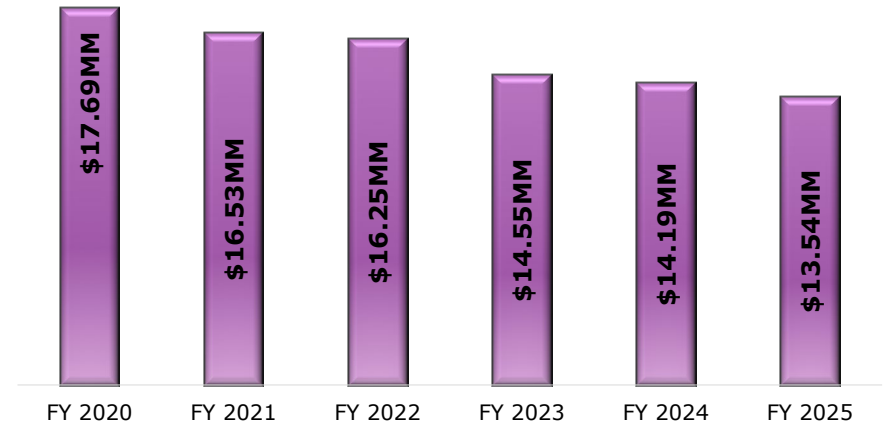
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Operations and Maintenance Fund Huntley Community School District 158 | FY26 Proposed Budget Final

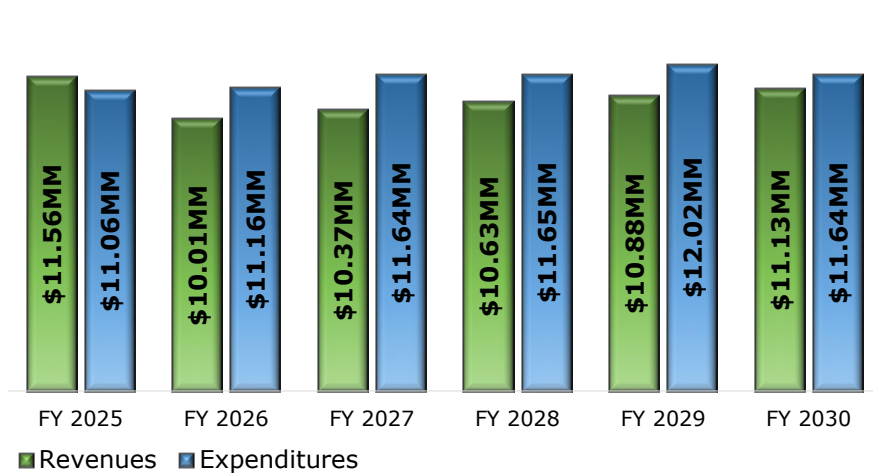
	BUDGET FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030
REVENUE						
Local	\$9,464,899	\$10,012,483 5.8%	\$10,370,715 3.6%	\$10,632,135 2.5%	\$10,880,979 2.3%	\$11,128,153 2.3%
State	2,096,243	0 (100.0%)	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL REVENUE	\$11,561,142	\$10,012,483 (13.4%)	\$10,370,715 3.6%	\$10,632,135 2.5%	\$10,880,979 2.3%	\$11,128,153 2.3%
EXPENDITURES						
Salary and Benefit Costs	\$1,950,002	\$1,854,932 (4.9%)	\$1,932,480 4.2%	\$2,013,626 4.2%	\$2,098,559 4.2%	\$2,187,171 4.2%
Other	9,105,316	9,302,313 2.2%	9,703,149 4.3%	9,639,582 (0.7%)	9,924,216 3.0%	9,455,576 (4.7%)
TOTAL EXPENDITURES	\$11,055,319	\$11,157,244 0.9%	\$11,635,629 4.3%	\$11,653,209 0.2%	\$12,022,775 3.2%	\$11,642,748 (3.2%)
SURPLUS / DEFICIT	\$505,824	(\$1,144,761)	(\$1,264,913)	(\$1,021,073)	(\$1,141,795)	(\$514,594)
OTHER FINANCING SOURCES / USES						
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0	\$0	\$0	\$0	\$0
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$505,824	(\$1,144,761)	(\$1,264,913)	(\$1,021,073)	(\$1,141,795)	(\$514,594)
BEGINNING FUND BALANCE	\$10,039,486	\$10,545,310	\$9,400,549	\$8,135,636	\$7,114,563	\$5,972,767
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED YEAR END BALANCE	\$10,545,310	\$9,400,549	\$8,135,636	\$7,114,563	\$5,972,767	\$5,458,173
FUND BALANCE AS % OF EXPENDITURES	95%	84%	70%	61%	50%	47%
FUND BALANCE AS # OF MONTHS OF EXPEND.	11.45	10.11	8.39	7.33	5.96	5.63

Projection Summary

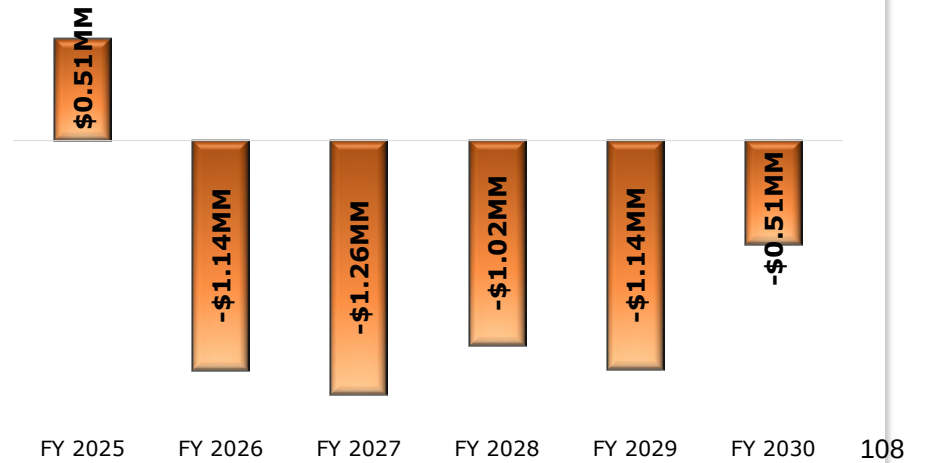
Operations and Maintenance Fund

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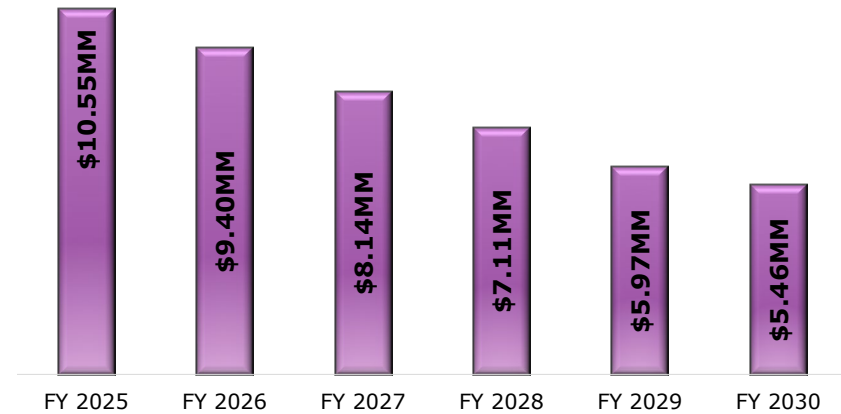
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances

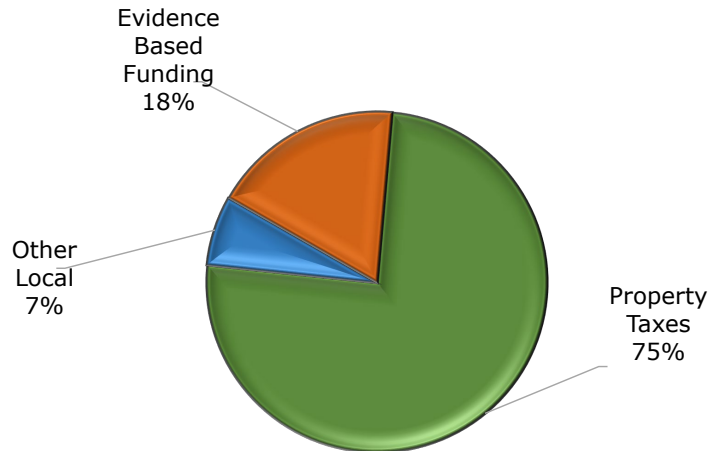


Revenue Summary

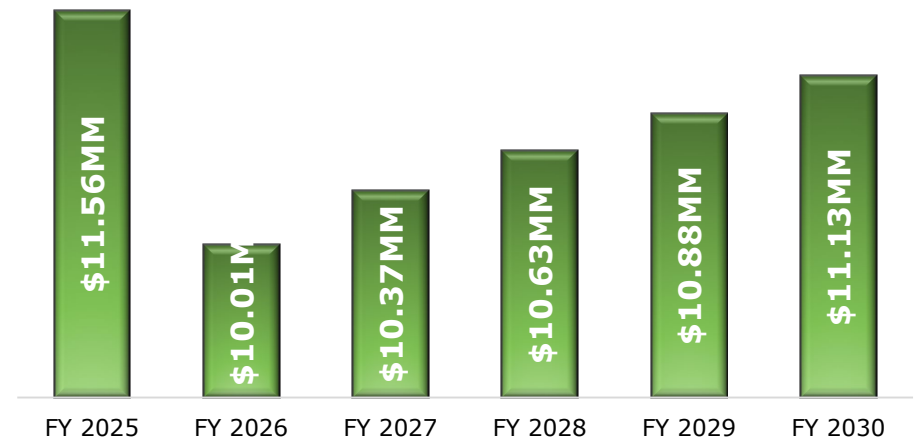
Operations and Maintenance Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
LOCAL											
Property Taxes	\$8,701,215	\$9,248,799	6.3%	\$9,607,031	3.9%	\$9,868,451	2.7%	\$10,117,295	2.5%	\$10,364,469	2.4%
Other Local Revenue	763,684	763,684	0.0%	763,684	0.0%	763,684	0.0%	763,684	0.0%	763,684	0.0%
TOTAL LOCAL REVENUE	\$9,464,899	\$10,012,483	5.8%	\$10,370,715	3.6%	\$10,632,135	2.5%	\$10,880,979	2.3%	\$11,128,153	2.3%
STATE											
Evidence Based Funding	\$2,096,243	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Other State Revenue	0	0		0		0		0		0	
TOTAL STATE REVENUE	\$2,096,243	\$0	(100.0%)	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$11,561,142	\$10,012,483	(13.4%)	\$10,370,715	3.6%	\$10,632,135	2.5%	\$10,880,979	2.3%	\$11,128,153	2.3%

Budgeted Revenue Allocation by Source



Revenue Projection

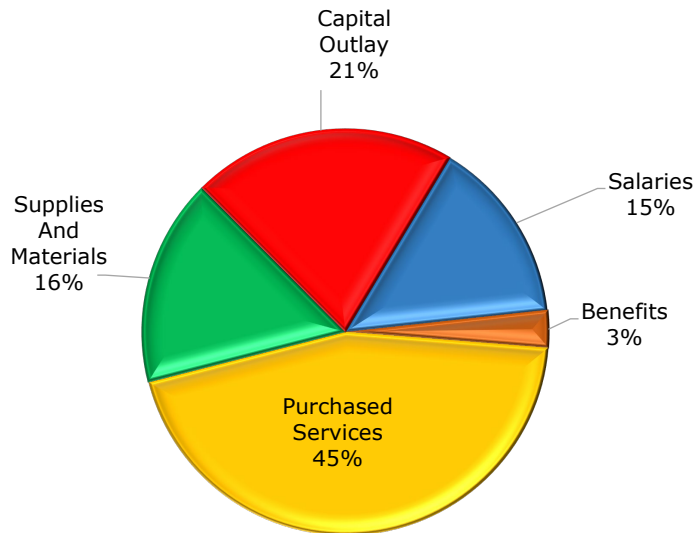


Expenditure Summary

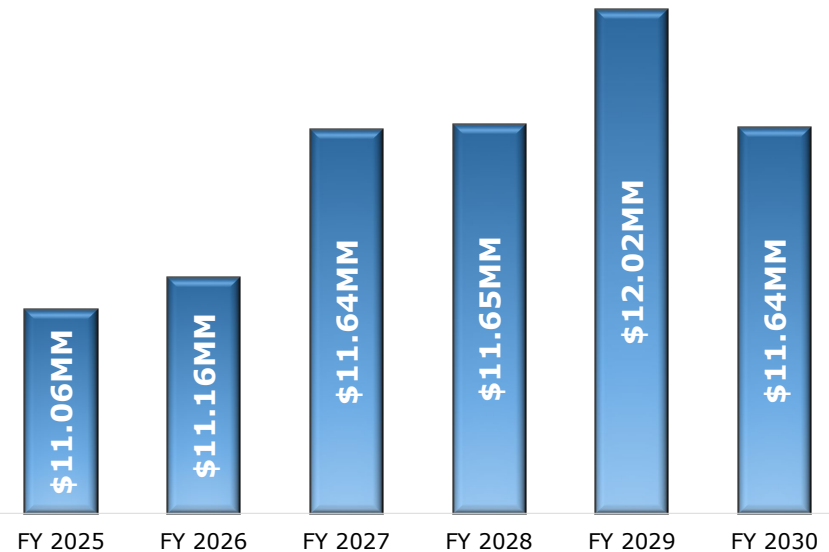
Operations and Maintenance Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030
Salaries	\$1,625,997	\$1,486,360 (8.6%)	\$1,538,382 3.5%	\$1,592,226 3.5%	\$1,647,954 3.5%	\$1,705,632 3.5%
Benefits	324,006	368,572 13.8%	394,098 6.9%	421,401 6.9%	450,605 6.9%	481,539 6.9%
TOTAL SALARIES & BENEFITS	\$1,950,002	\$1,854,932 (4.9%)	\$1,932,480 4.2%	\$2,013,626 4.2%	\$2,098,559 4.2%	\$2,187,171 4.2%
Purchased Services	\$4,948,368	\$4,852,306 (1.9%)	\$4,969,242 2.4%	\$5,038,248 1.4%	\$5,164,207 2.5%	\$5,123,733 (0.8%)
Supplies And Materials	1,828,843	1,828,843 0.0%	1,828,843 0.0%	1,828,843 0.0%	1,828,843 0.0%	1,828,843 0.0%
Capital Outlay	2,325,105	2,618,164 12.6%	2,902,064 10.8%	2,769,491 (4.6%)	2,928,166 5.7%	2,500,000 (14.6%)
Other Objects	3,000	3,000 0.0%	3,000 0.0%	3,000 0.0%	3,000 0.0%	3,000 0.0%
Non-Capitalized Equipment	0	0	0	0	0	0
Termination Benefits	0	0	0	0	0	0
Provision For Contingencies	0	0	0	0	0	0
TOTAL ALL OTHER	\$9,105,316	\$9,302,313 2.2%	\$9,703,149 4.3%	\$9,639,582 (0.7%)	\$9,924,216 3.0%	\$9,455,576 (4.7%)
TOTAL EXPENDITURES	\$11,055,319	\$11,157,244 0.9%	\$11,635,629 4.3%	\$11,653,209 0.2%	\$12,022,775 3.2%	\$11,642,748 (3.2%)

Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

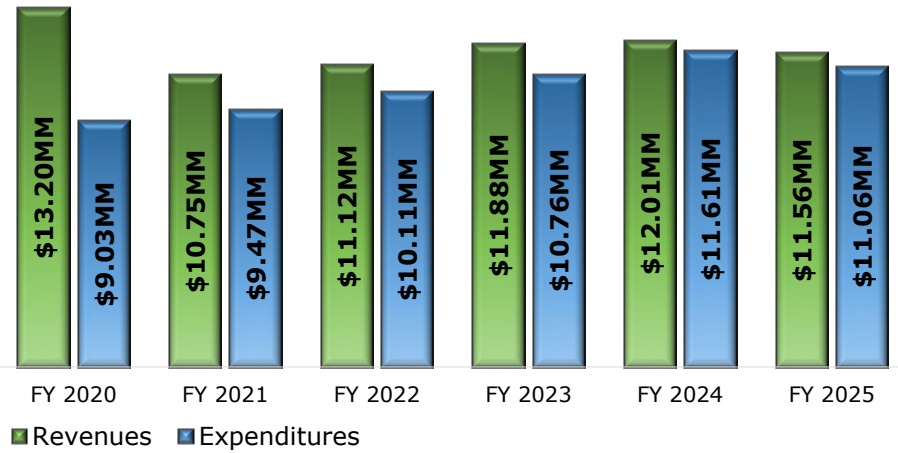
Operations and Maintenance Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	AFR FY 2020	AFR FY 2021		AFR FY 2022		AFR FY 2023		AFR FY 2024		BUDGET FY 2025	
REVENUE											
Local	\$8,602,927	\$8,697,740	1.1%	\$9,068,097	4.3%	\$9,733,637	7.3%	\$9,862,098	1.3%	\$9,464,899	(4.0%)
State	4,600,000	2,050,000	(55.4%)	2,050,000	0.0%	2,146,243	4.7%	2,146,243	0.0%	2,096,243	(2.3%)
Federal	0	0		0		0		0		0	
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$13,202,927	\$10,747,740	(18.6%)	\$11,118,097	3.4%	\$11,879,880	6.9%	\$12,008,341	1.1%	\$11,561,142	(3.7%)
EXPENDITURES											
Salary and Benefit Costs	\$1,590,656	\$1,611,422	1.3%	\$1,602,660	(0.5%)	\$1,746,899	9.0%	\$1,894,195	8.4%	\$1,950,002	2.9%
Other	7,443,320	7,857,573	5.6%	8,512,215	8.3%	9,010,683	5.9%	9,717,995	7.8%	9,105,316	(6.3%)
TOTAL EXPENDITURES	\$9,033,976	\$9,468,995	4.8%	\$10,114,875	6.8%	\$10,757,582	6.4%	\$11,612,190	7.9%	\$11,055,319	(4.8%)
SURPLUS / DEFICIT	\$4,168,951	\$1,278,745		\$1,003,222		\$1,122,298		\$396,151		\$505,824	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$3,400,000	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	(\$3,553,240)	(\$156,785)		\$0		\$0		\$0		\$111	
TOTAL OTHER FIN. SOURCES / USES	(\$153,240)	(\$156,785)		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$4,015,711	\$1,121,960		\$1,003,222		\$1,122,298		\$396,151		\$505,824	
BEGINNING FUND BALANCE	\$2,380,144	\$6,395,855		\$7,517,815		\$8,521,037		\$9,643,335		\$10,039,486	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$6,395,855	\$7,517,815		\$8,521,037		\$9,643,335		\$10,039,486		\$10,545,310	
FUND BALANCE AS % OF EXPENDITURES	71%	79%		84%		90%		86%		95%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	8.50	9.53		10.11		10.76		10.37		11.45	

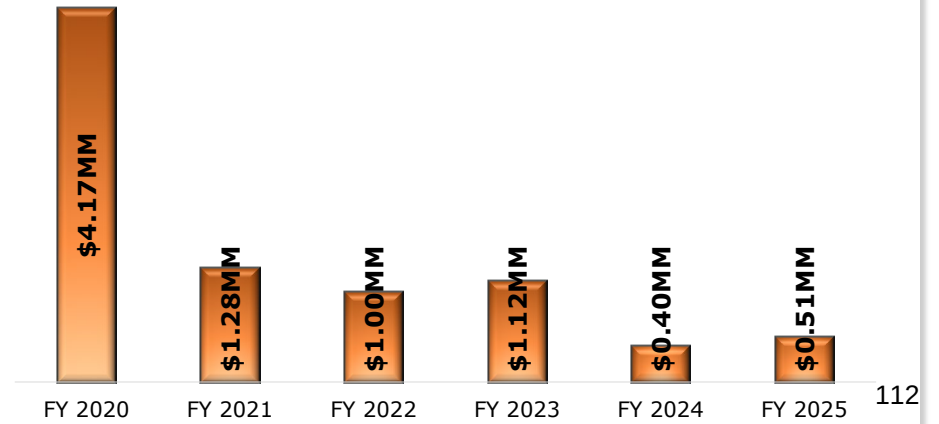
Historical Summary

Operations and Maintenance Fund Huntley Community School District 158 | FY26 Proposed Budget Final

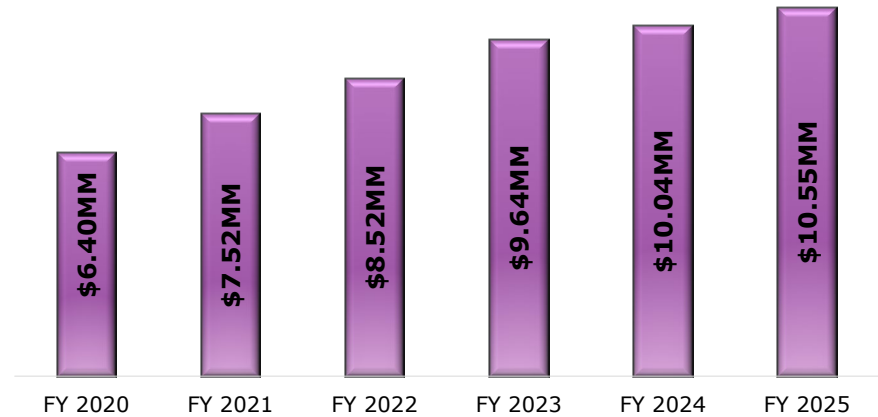
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Debt Service Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030
REVENUE						
Local	\$11,647,189	\$10,673,687 (8.4%)	\$10,633,307 (0.4%)	\$10,512,754 (1.1%)	\$10,478,616 (0.3%)	\$10,449,581 (0.3%)
State	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL REVENUE	\$11,647,189	\$10,673,687 (8.4%)	\$10,633,307 (0.4%)	\$10,512,754 (1.1%)	\$10,478,616 (0.3%)	\$10,449,581 (0.3%)
EXPENDITURES						
Salary and Benefit Costs	\$0	\$0	\$0	\$0	\$0	\$0
Other	12,249,890	10,320,666 (15.7%)	10,399,500 0.8%	10,151,639 (2.4%)	10,145,859 (0.1%)	10,085,998 (0.6%)
TOTAL EXPENDITURES	\$12,249,890	\$10,320,666 (15.7%)	\$10,399,500 0.8%	\$10,151,639 (2.4%)	\$10,145,859 (0.1%)	\$10,085,998 (0.6%)
SURPLUS / DEFICIT	(\$602,701)	\$353,021	\$233,807	\$361,115	\$332,757	\$363,583
OTHER FINANCING SOURCES / USES						
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0	\$0	\$0	\$0	\$0
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$602,701)	\$353,021	\$233,807	\$361,115	\$332,757	\$363,583
BEGINNING FUND BALANCE	\$7,606,904	\$7,004,203	\$7,357,224	\$7,591,031	\$7,952,147	\$8,284,904
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED YEAR END BALANCE	\$7,004,203	\$7,357,224	\$7,591,031	\$7,952,147	\$8,284,904	\$8,648,487
FUND BALANCE AS % OF EXPENDITURES	57%	71%	73%	78%	82%	86%
FUND BALANCE AS # OF MONTHS OF EXPEND.	6.86	8.55	8.76	9.40	9.80	10.29

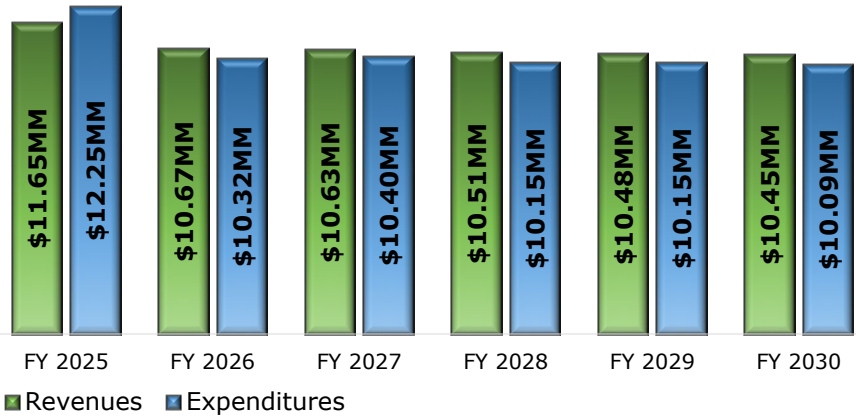
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Projection Summary

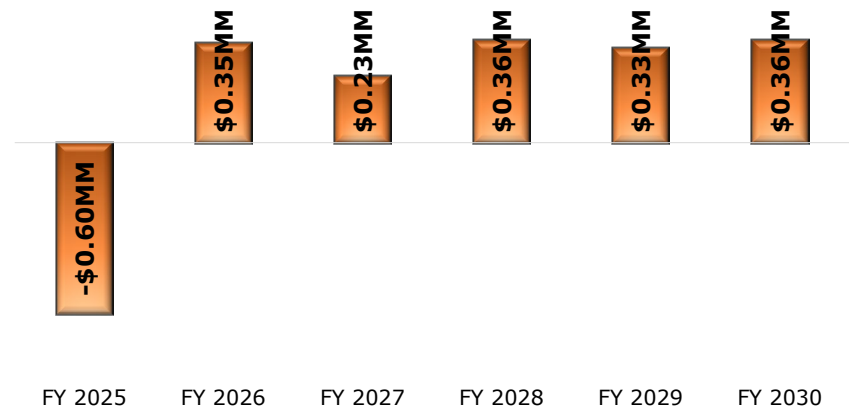
Debt Service Fund

Huntley Community School District 158 | FY26 Proposed Budget Final

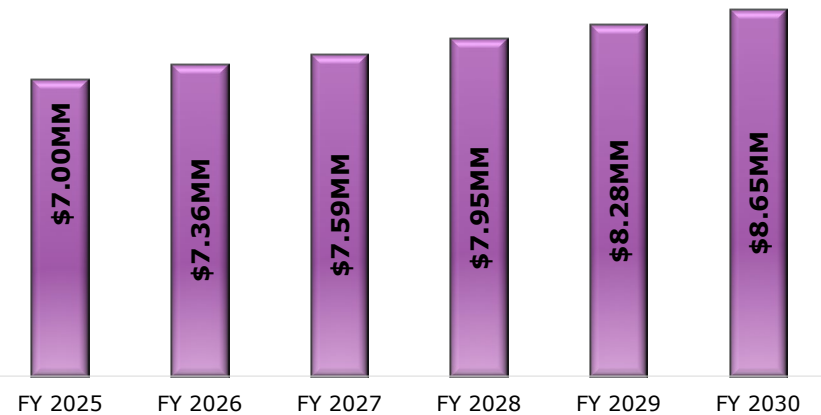
Projected Revenues and Expenditures



Fiscal Year End Surplus / Deficit



Year End Fund Balances



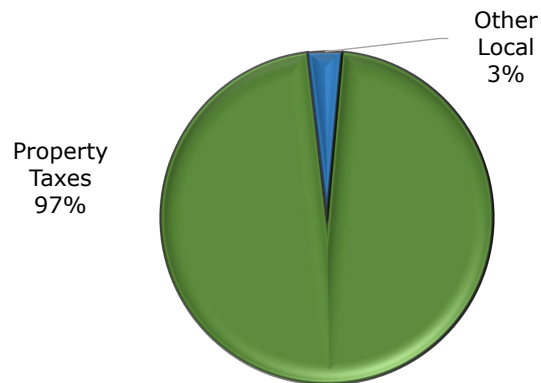
Revenue Summary

Debt Service Fund Huntley Community School District 158 | FY26 Proposed Budget Final

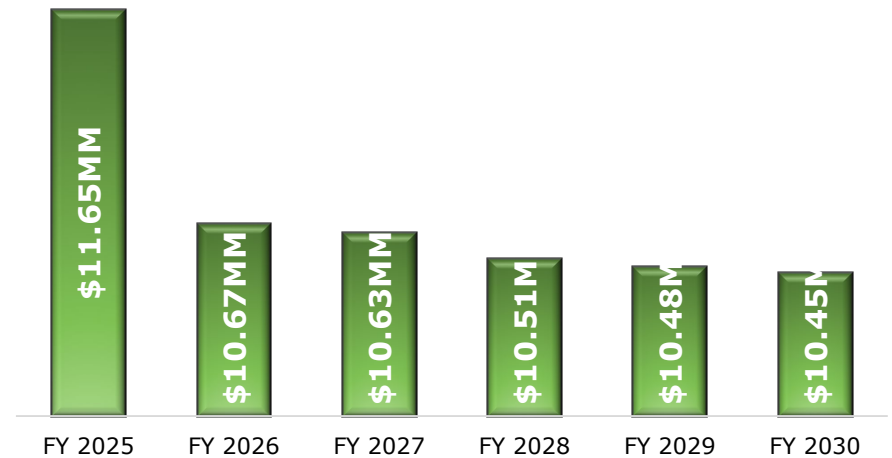
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
LOCAL											
Property Taxes	\$11,272,891	\$10,299,389	-8.6%	\$10,259,009	-0.4%	\$10,138,456	-1.2%	\$10,104,318	-0.3%	\$10,075,283	-0.3%
Other Local Revenue	374,298	374,298	0.0%	374,298	0.0%	374,298	0.0%	374,298	0.0%	374,298	0.0%
TOTAL LOCAL REVENUE	\$11,647,189	\$10,673,687	(8.4%)	\$10,633,307	(0.4%)	\$10,512,754	(1.1%)	\$10,478,616	(0.3%)	\$10,449,581	(0.3%)
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	0	0		0		0		0		0	
TOTAL STATE REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$11,647,189	\$10,673,687	(8.4%)	\$10,633,307	(0.4%)	\$10,512,754	(1.1%)	\$10,478,616	(0.3%)	\$10,449,581	(0.3%)

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Budgeted Revenue Allocation by Source



Revenue Projection



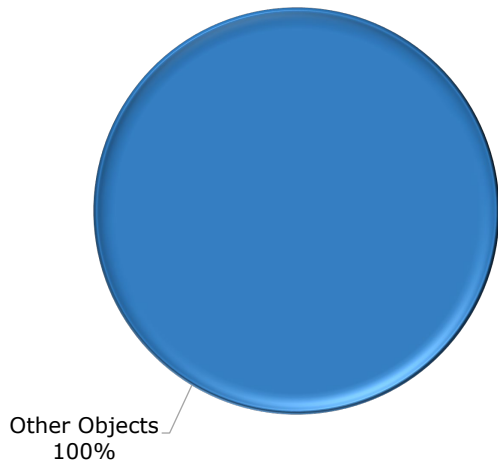
Expenditure Summary

Debt Service Fund Huntley Community School District 158 | FY26 Proposed Budget Final

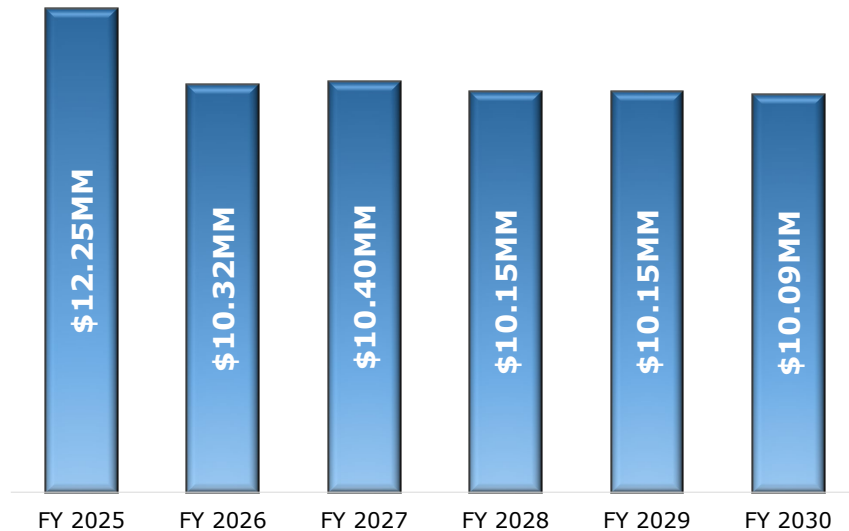
	BUDGET FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	0	0	0	0	0	0
TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies And Materials	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Objects	12,249,890	10,320,666 (15.7%)	10,399,500 0.8%	10,151,639 (2.4%)	10,145,859 (0.1%)	10,085,998 (0.6%)
Non-Capitalized Equipment	0	0	0	0	0	0
Termination Benefits	0	0	0	0	0	0
Provision For Contingencies	0	0	0	0	0	0
TOTAL ALL OTHER	\$12,249,890	\$10,320,666 (15.7%)	\$10,399,500 0.8%	\$10,151,639 (2.4%)	\$10,145,859 (0.1%)	\$10,085,998 (0.6%)
TOTAL EXPENDITURES	\$12,249,890	\$10,320,666 (15.7%)	\$10,399,500 0.8%	\$10,151,639 (2.4%)	\$10,145,859 (0.1%)	\$10,085,998 (0.6%)

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Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

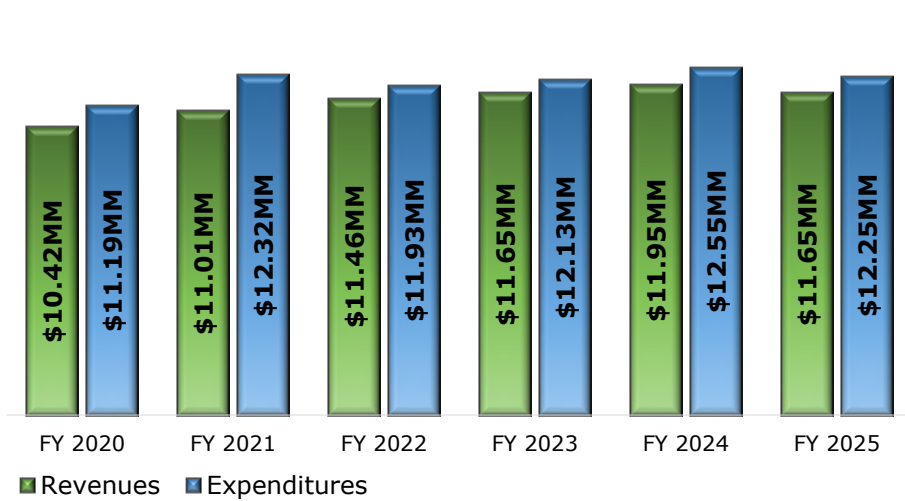
Debt Service Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	AFR FY 2020	AFR FY 2021		AFR FY 2022		AFR FY 2023		AFR FY 2024		BUDGET FY 2025	
REVENUE											
Local	\$10,423,412	\$11,013,077	5.7%	\$11,459,401	4.1%	\$11,647,598	1.6%	\$11,949,083	2.6%	\$11,647,189	(2.5%)
State	0	0		0		0		0		0	
Federal	0	0		0		0		0		0	
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$10,423,412	\$11,013,077	5.7%	\$11,459,401	4.1%	\$11,647,598	1.6%	\$11,949,083	2.6%	\$11,647,189	(2.5%)
EXPENDITURES											
Salary and Benefit Costs	\$0	\$0		\$0		\$0		\$0		\$0	
Other	11,189,442	12,316,991	10.1%	11,931,301	(3.1%)	12,129,395	1.7%	12,550,842	3.5%	12,249,890	(2.4%)
TOTAL EXPENDITURES	\$11,189,442	\$12,316,991	10.1%	\$11,931,301	(3.1%)	\$12,129,395	1.7%	\$12,550,842	3.5%	\$12,249,890	(2.4%)
SURPLUS / DEFICIT	(\$766,030)	(\$1,303,914)		(\$471,900)		(\$481,797)		(\$601,759)		(\$602,701)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$935,002	\$51,945,381		\$11,219,939		\$12,347,322		\$13,022,915		\$0	
Other Financing Uses	\$0	(\$50,456,059)		(\$10,350,000)		(\$11,665,000)		(\$12,330,000)		\$117	
TOTAL OTHER FIN. SOURCES / USES	\$935,002	\$1,489,322		\$869,939		\$682,322		\$692,915		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$168,972	\$185,408		\$398,039		\$200,525		\$91,156		(\$602,701)	
BEGINNING FUND BALANCE	\$6,562,804	\$6,731,776		\$6,917,184		\$7,315,223		\$7,515,748		\$7,606,904	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$6,731,776	\$6,917,184		\$7,315,223		\$7,515,748		\$7,606,904		\$7,004,203	
FUND BALANCE AS % OF EXPENDITURES	60%	56%		61%		62%		61%		57%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	7.22	6.74		7.36		7.44		7.27		6.86	

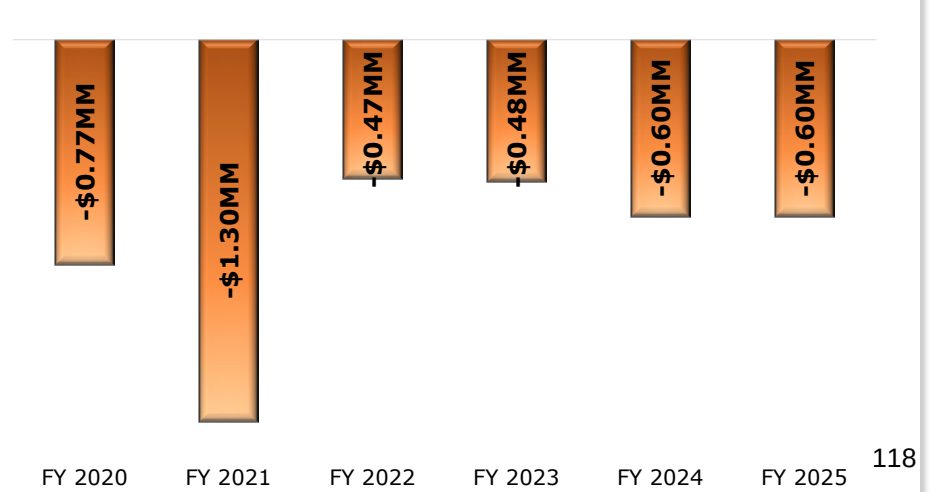
Historical Summary

Debt Service Fund Huntley Community School District 158 | FY26 Proposed Budget Final

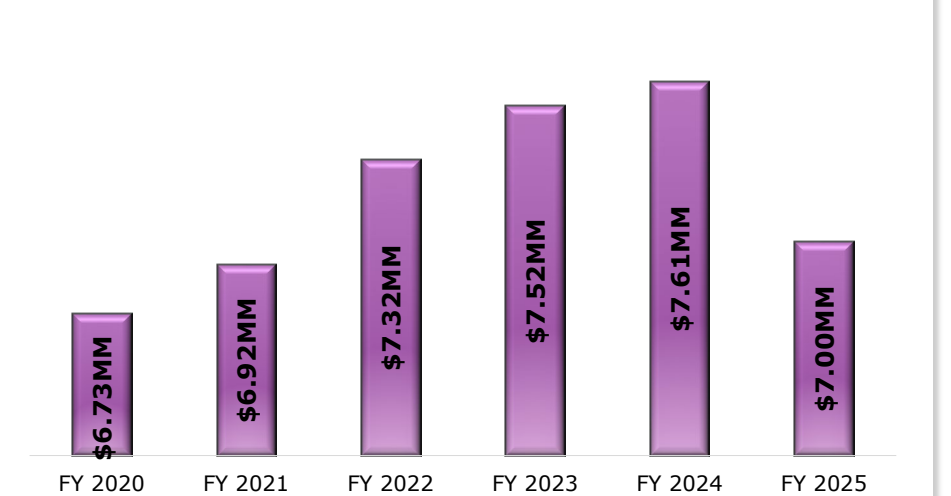
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Transportation Fund Huntley Community School District 158 | FY26 Proposed Budget Final

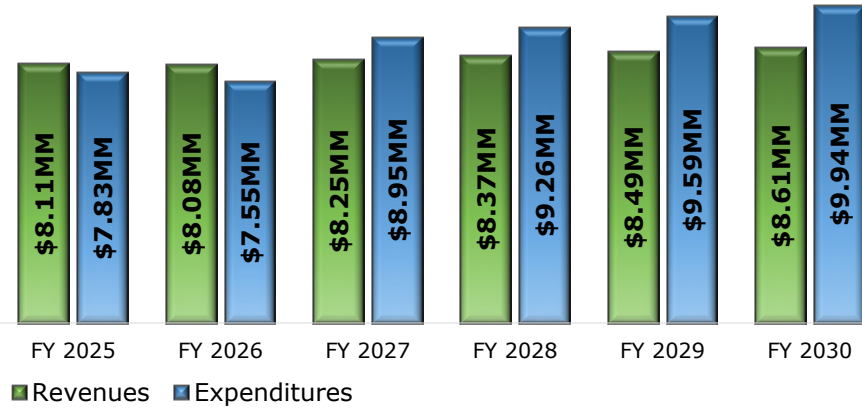
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
REVENUE											
Local	\$4,566,094	\$4,729,840	3.6%	\$4,899,751	3.6%	\$5,023,744	2.5%	\$5,141,772	2.3%	\$5,259,008	2.3%
State	3,540,290	3,347,372	(5.4%)	3,347,372	0.0%	3,347,372	0.0%	3,347,372	0.0%	3,347,372	0.0%
Federal	0	0		0		0		0		0	
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$8,106,384	\$8,077,212	(0.4%)	\$8,247,123	2.1%	\$8,371,116	1.5%	\$8,489,144	1.4%	\$8,606,380	1.4%
EXPENDITURES											
Salary and Benefit Costs	\$5,452,549	\$5,552,277	1.8%	\$5,831,022	5.0%	\$6,125,533	5.1%	\$6,436,781	5.1%	\$6,765,240	5.1%
Other	2,377,639	2,001,490	(15.8%)	3,119,211	55.8%	3,137,818	0.6%	3,157,355	0.6%	3,177,869	0.6%
TOTAL EXPENDITURES	\$7,830,188	\$7,553,768	(3.5%)	\$8,950,233	18.5%	\$9,263,350	3.5%	\$9,594,136	3.6%	\$9,943,109	3.6%
SURPLUS / DEFICIT	\$276,196	\$523,444		(\$703,110)		(\$892,235)		(\$1,104,992)		(\$1,336,729)	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	119
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$276,196	\$523,444		(\$703,110)		(\$892,235)		(\$1,104,992)		(\$1,336,729)	
BEGINNING FUND BALANCE	\$5,027,644	\$5,303,840		\$5,827,284		\$5,124,174		\$4,231,940		\$3,126,947	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$5,303,840	\$5,827,284		\$5,124,174		\$4,231,940		\$3,126,947		\$1,790,218	
FUND BALANCE AS % OF EXPENDITURES	68%	77%		57%		46%		33%		18%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	8.13	9.26		6.87		5.48		3.91		2.16	

Projection Summary

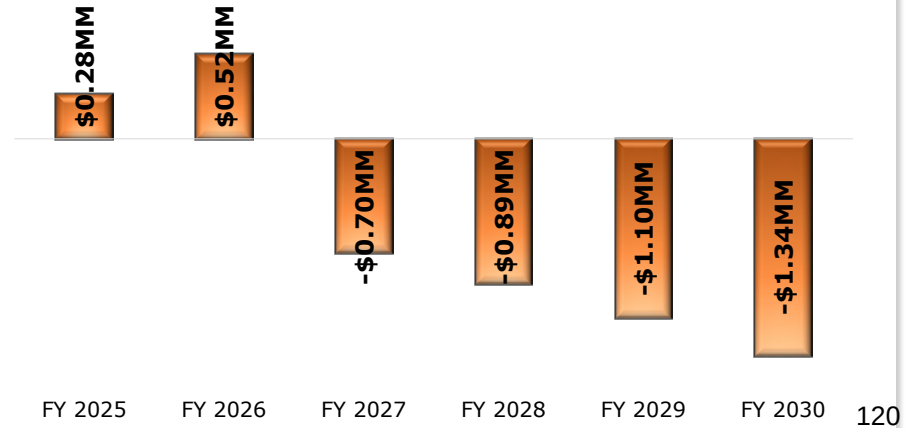
Transportation Fund

Huntley Community School District 158 | FY26 Proposed Budget Final

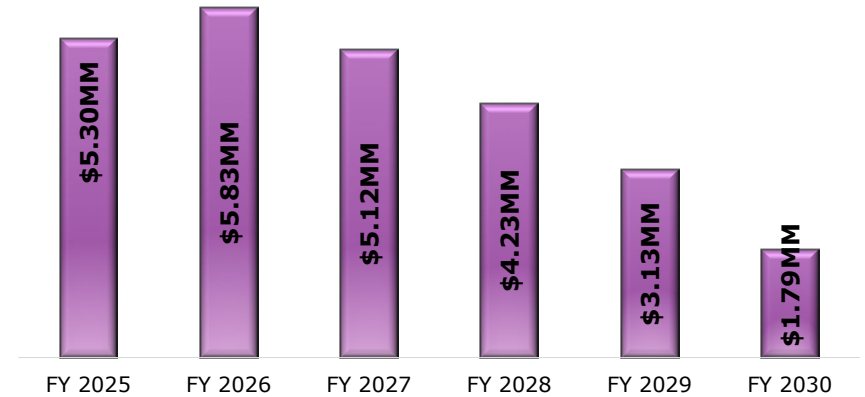
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



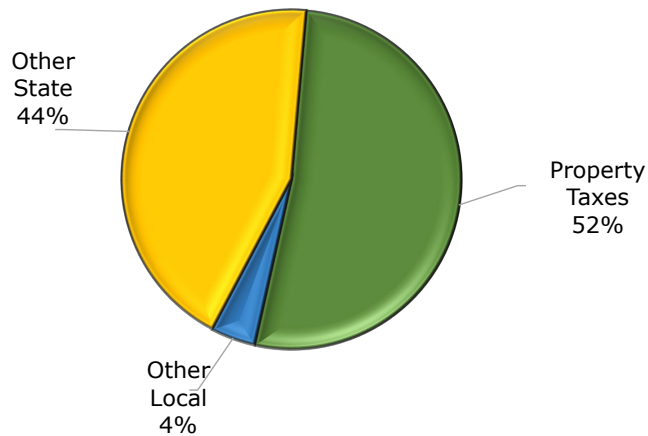
Revenue Summary

Transportation Fund Huntley Community School District 158 | FY26 Proposed Budget Final

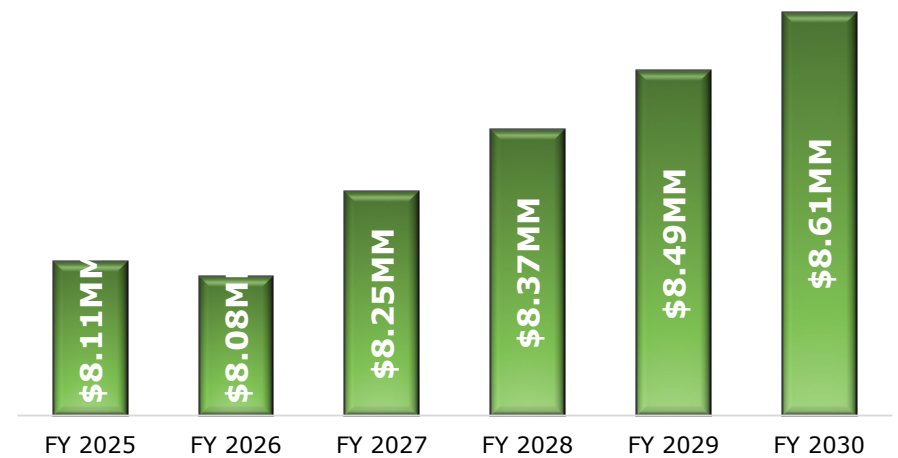
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
LOCAL											
Property Taxes	\$4,223,007	\$4,386,753	3.9%	\$4,556,664	3.9%	\$4,680,657	2.7%	\$4,798,685	2.5%	\$4,915,921	2.4%
Other Local Revenue	343,087	343,087	0.0%	343,087	0.0%	343,087	0.0%	343,087	0.0%	343,087	0.0%
TOTAL LOCAL REVENUE	\$4,566,094	\$4,729,840	3.6%	\$4,899,751	3.6%	\$5,023,744	2.5%	\$5,141,772	2.3%	\$5,259,008	2.3%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	3,540,290	3,347,372	-5.4%	3,347,372	0.0%	3,347,372	0.0%	3,347,372	0.0%	3,347,372	0.0%
TOTAL STATE REVENUE	\$3,540,290	\$3,347,372	(5.4%)	\$3,347,372	0.0%	\$3,347,372	0.0%	\$3,347,372	0.0%	\$3,347,372	0.0%
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$8,106,384	\$8,077,212	(0.4%)	\$8,247,123	2.1%	\$8,371,116	1.5%	\$8,489,144	1.4%	\$8,606,380	1.4%

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Budgeted Revenue Allocation by Source



Revenue Projection



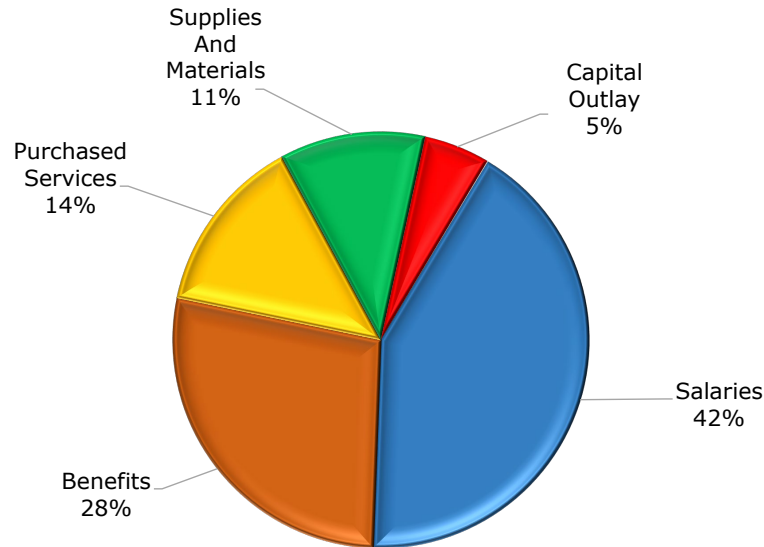
Expenditure Summary

Transportation Fund Huntley Community School District 158 | FY26 Proposed Budget Final

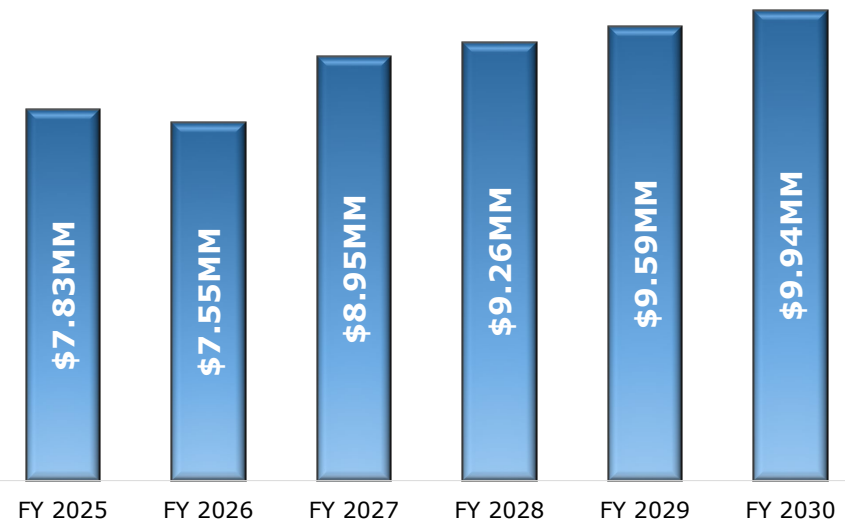
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
Salaries	\$3,286,852	\$3,084,857	(6.1%)	\$3,191,391	3.5%	\$3,301,653	3.5%	\$3,415,775	3.5%	\$3,533,892	3.5%
Benefits	2,165,697	2,467,420	13.9%	2,639,631	7.0%	2,823,879	7.0%	3,021,006	7.0%	3,231,348	7.0%
TOTAL SALARIES & BENEFITS	\$5,452,549	\$5,552,277	1.8%	\$5,831,022	5.0%	\$6,125,533	5.1%	\$6,436,781	5.1%	\$6,765,240	5.1%
Purchased Services	\$1,086,420	\$1,110,271	2.2%	\$1,127,992	1.6%	\$1,146,599	1.6%	\$1,166,136	1.7%	\$1,186,650	1.8%
Supplies And Materials	885,000	885,000	0.0%	885,000	0.0%	885,000	0.0%	885,000	0.0%	885,000	0.0%
Capital Outlay	400,000	0	(100.0%)	1,100,000		1,100,000	0.0%	1,100,000	0.0%	1,100,000	0.0%
Other Objects	6,219	6,219	0.0%	6,219	0.0%	6,219	0.0%	6,219	0.0%	6,219	0.0%
Non-Capitalized Equipment	0	0		0		0		0		0	
Termination Benefits	0	0		0		0		0		0	
Provision For Contingencies	0	0		0		0		0		0	
TOTAL ALL OTHER	\$2,377,639	\$2,001,490	(15.8%)	\$3,119,211	55.8%	\$3,137,818	0.6%	\$3,157,355	0.6%	\$3,177,869	0.6%
TOTAL EXPENDITURES	\$7,830,188	\$7,553,768	(3.5%)	\$8,950,233	18.5%	\$9,263,350	3.5%	\$9,594,136	3.6%	\$9,943,109	3.6%

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Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

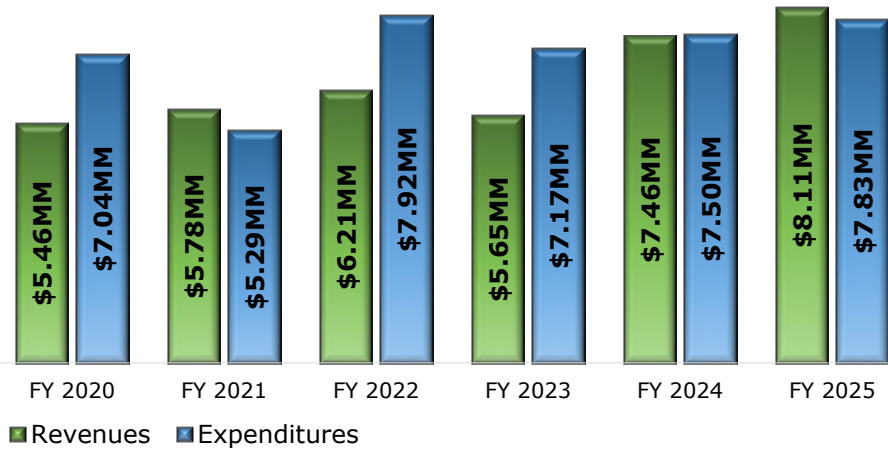
Transportation Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	AFR FY 2020	AFR FY 2021		AFR FY 2022		AFR FY 2023		AFR FY 2024		BUDGET FY 2025	
REVENUE											
Local	\$2,154,207	\$2,278,253	5.8%	\$2,239,474	(1.7%)	\$2,483,644	10.9%	\$3,909,134	57.4%	\$4,566,094	16.8%
State	3,309,292	3,498,831	5.7%	3,970,288	13.5%	3,165,162	(20.3%)	3,546,621	12.1%	3,540,290	(0.2%)
Federal	0	0		0		0		0		0	
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$5,463,499	\$5,777,084	5.7%	\$6,209,762	7.5%	\$5,648,806	(9.0%)	\$7,455,755	32.0%	\$8,106,384	8.7%
EXPENDITURES											
Salary and Benefit Costs	\$3,692,430	\$3,127,467	(15.3%)	\$3,401,598	8.8%	\$4,609,506	35.5%	\$4,067,944	(11.7%)	\$5,452,549	34.0%
Other	3,347,647	2,160,264	(35.5%)	4,519,316	109.2%	2,556,825	(43.4%)	3,427,260	34.0%	2,377,639	(30.6%)
TOTAL EXPENDITURES	\$7,040,077	\$5,287,731	(24.9%)	\$7,920,914	49.8%	\$7,166,331	(9.5%)	\$7,495,204	4.6%	\$7,830,188	4.5%
SURPLUS / DEFICIT	(\$1,576,578)	\$489,353		(\$1,711,152)		(\$1,517,525)		(\$39,449)		\$276,196	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$123	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$1,576,578)	\$489,353		(\$1,711,152)		(\$1,517,525)		(\$39,449)		\$276,196	
BEGINNING FUND BALANCE	\$9,382,995	\$7,806,417		\$8,295,770		\$6,584,618		\$5,067,093		\$5,027,644	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$7,806,417	\$8,295,770		\$6,584,618		\$5,067,093		\$5,027,644		\$5,303,840	
FUND BALANCE AS % OF EXPENDITURES	111%	157%		83%		71%		67%		68%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	13.31	18.83		9.98		8.48		8.05		8.13	

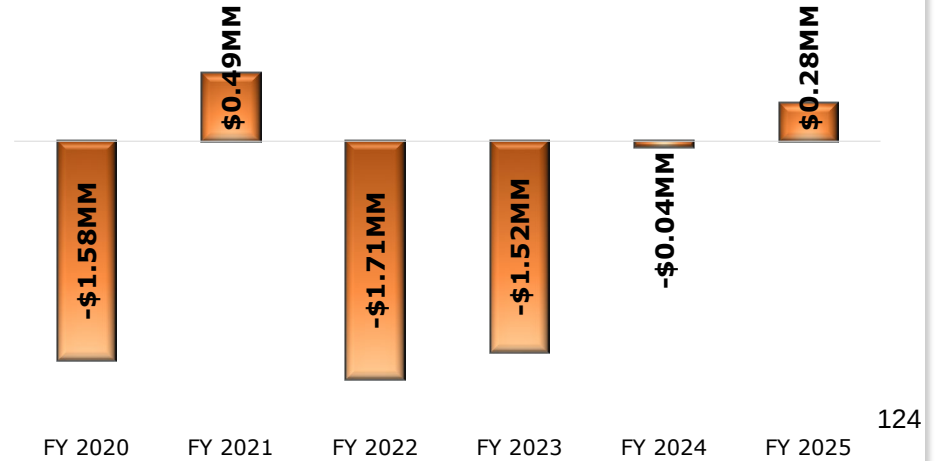
Historical Summary

Transportation Fund Huntley Community School District 158 | FY26 Proposed Budget Final

Projected Revenues and Expenditures

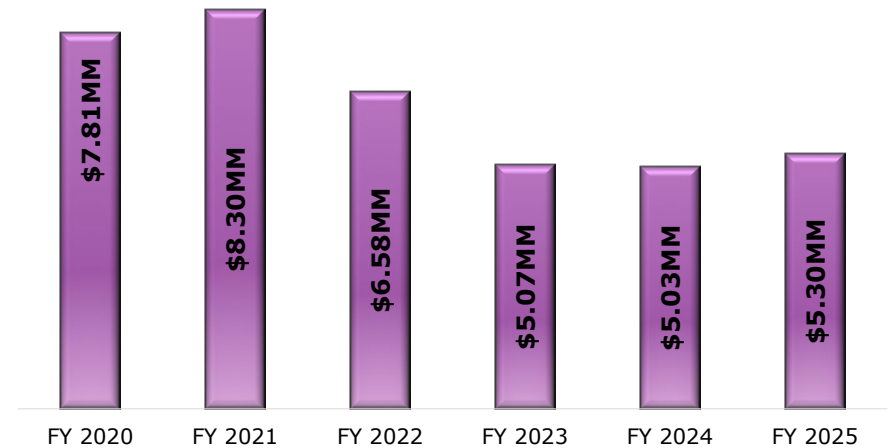


Fiscal Year Surplus / Deficit



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Year End Fund Balances



Municipal Retirement / Social Security Fund

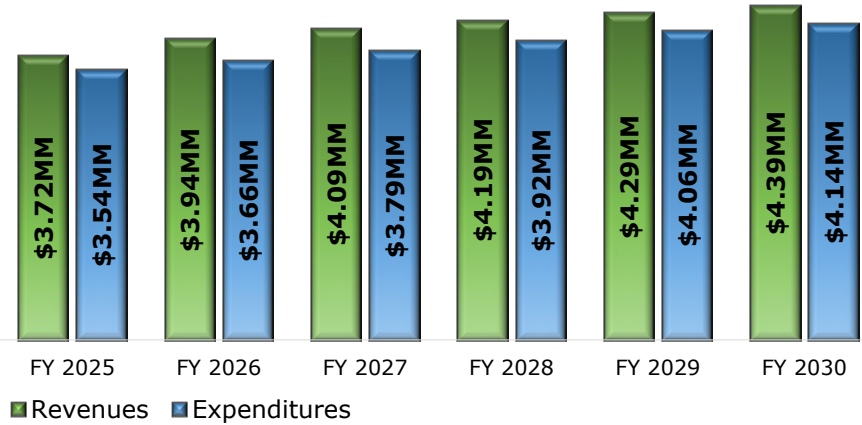
Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
REVENUE											
Local	\$3,724,951	\$3,944,213	5.9%	\$4,085,986	3.6%	\$4,189,444	2.5%	\$4,287,925	2.4%	\$4,385,745	2.3%
State	0	0		0		0		0		0	
Federal	0	0		0		0		0		0	
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$3,724,951	\$3,944,213	5.9%	\$4,085,986	3.6%	\$4,189,444	2.5%	\$4,287,925	2.4%	\$4,385,745	2.3%
EXPENDITURES											
Salary and Benefit Costs	\$3,538,385	\$3,662,229	3.5%	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%
Other	0	0		0		0		0		0	
TOTAL EXPENDITURES	\$3,538,385	\$3,662,229	3.5%	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%
SURPLUS / DEFICIT	\$186,566	\$281,985		\$295,580		\$266,373		\$227,547		\$243,623	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	125
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$186,566	\$281,985		\$295,580		\$266,373		\$227,547		\$243,623	
BEGINNING FUND BALANCE	\$1,724,692	\$1,911,258		\$2,193,243		\$2,488,822		\$2,755,196		\$2,982,742	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
PROJECTED YEAR END BALANCE	\$1,911,258	\$2,193,243		\$2,488,822		\$2,755,196		\$2,982,742		\$3,226,365	
FUND BALANCE AS % OF EXPENDITURES	54%	60%		66%		70%		73%		78%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	6.48	7.19		7.88		8.43		8.82		9.35	

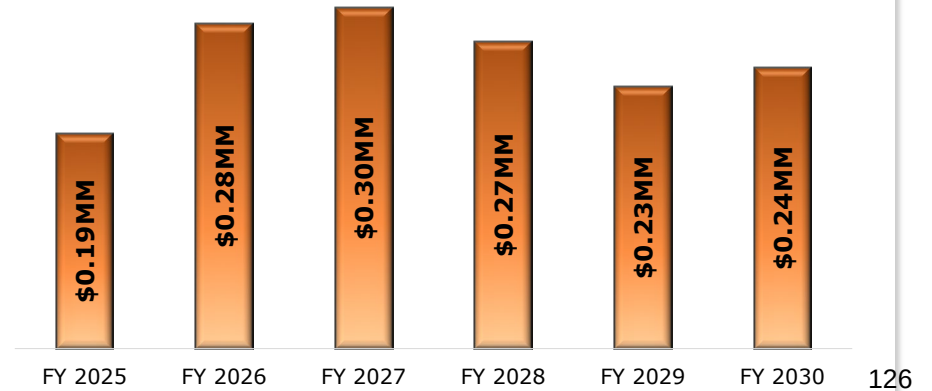
Projection Summary

Municipal Retirement / Social Security Fund Huntley Community School District 158 | FY26 Proposed Budget Final

Projected Revenues and Expenditures

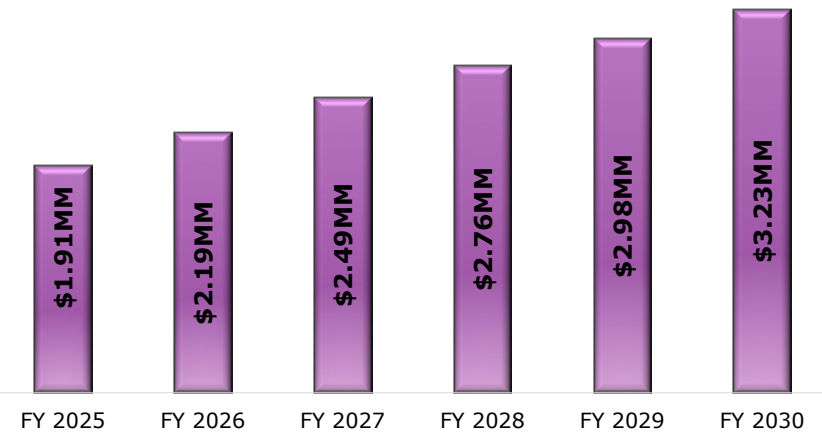


Fiscal Year Surplus / Deficit



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Year End Fund Balances



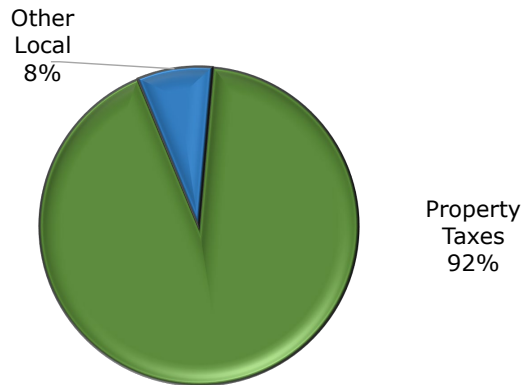
Revenue Summary

Municipal Retirement / Social Security Fund Huntley Community School District 158 | FY26 Proposed Budget Final

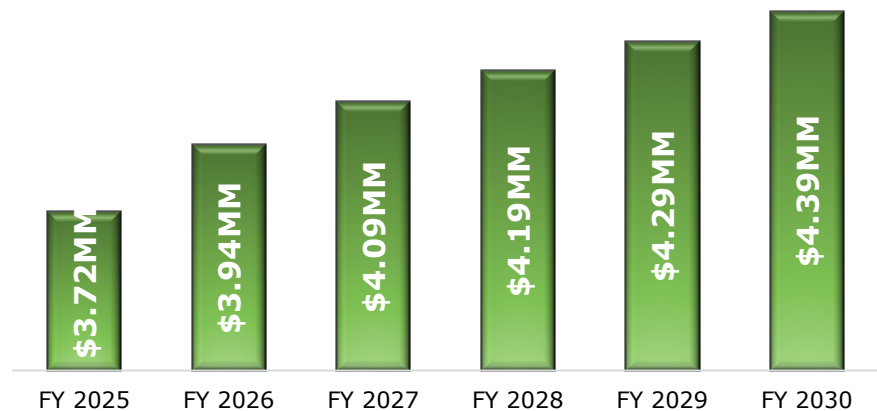
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
LOCAL											
Property Taxes	\$3,441,005	\$3,660,267	6.4%	\$3,802,040	3.9%	\$3,905,498	2.7%	\$4,003,979	2.5%	\$4,101,799	2.4%
Other Local Revenue	283,946	283,946	0.0%	283,946	0.0%	283,946	0.0%	283,946	0.0%	283,946	0.0%
TOTAL LOCAL REVENUE	\$3,724,951	\$3,944,213	5.9%	\$4,085,986	3.6%	\$4,189,444	2.5%	\$4,287,925	2.4%	\$4,385,745	2.3%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	0	0		0		0		0		0	
TOTAL STATE REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$3,724,951	\$3,944,213	5.9%	\$4,085,986	3.6%	\$4,189,444	2.5%	\$4,287,925	2.4%	\$4,385,745	2.3%

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Budgeted Revenue Allocation by Source



Revenue Projection



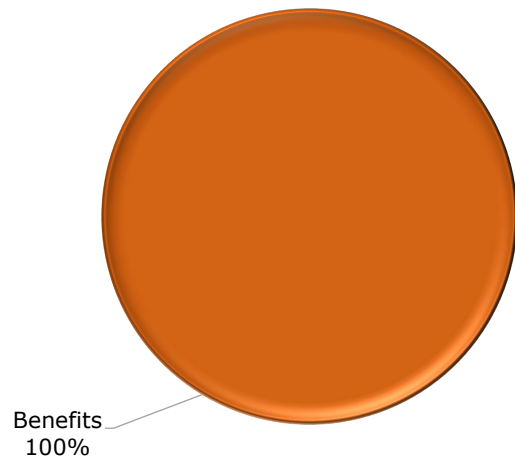
Expenditure Summary

Municipal Retirement / Social Security Fund Huntley Community School District 158 | FY26 Proposed Budget Final

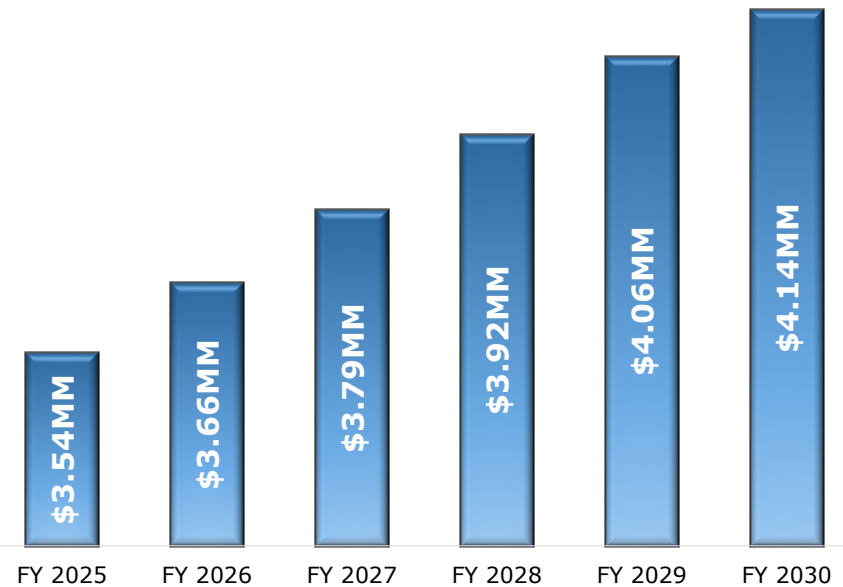
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
Salaries	\$0	\$0		\$0		\$0		\$0		\$0	
Benefits	3,538,385	3,662,229	3.5%	3,790,407	3.5%	3,923,071	3.5%	4,060,378	3.5%	4,142,122	2.0%
TOTAL SALARIES & BENEFITS	\$3,538,385	\$3,662,229	3.5%	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%
Purchased Services	\$0	\$0		\$0		\$0		\$0		\$0	
Supplies And Materials	0	0		0		0		0		0	
Capital Outlay	0	0		0		0		0		0	
Other Objects	0	0		0		0		0		0	
Non-Capitalized Equipment	0	0		0		0		0		0	
Termination Benefits	0	0		0		0		0		0	
Provision For Contingencies	0	0		0		0		0		0	
TOTAL ALL OTHER	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL EXPENDITURES	\$3,538,385	\$3,662,229	3.5%	\$3,790,407	3.5%	\$3,923,071	3.5%	\$4,060,378	3.5%	\$4,142,122	2.0%

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Budgeted Expenditure Allocation by Object



Expenditure Projection



Historical Summary

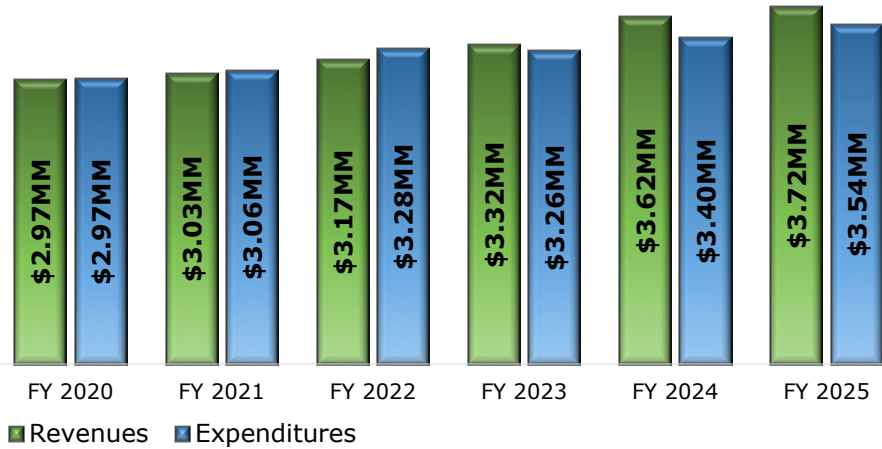
Municipal Retirement / Social Security Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	AFR FY 2020	AFR FY 2021		AFR FY 2022		AFR FY 2023		AFR FY 2024		BUDGET FY 2025	
REVENUE											
Local	\$2,965,777	\$3,029,155	2.1%	\$3,171,255	4.7%	\$3,321,985	4.8%	\$3,618,568	8.9%	\$3,724,951	2.9%
State	0	0		0		0		0		0	
Federal	0	0		0		0		0		0	
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$2,965,777	\$3,029,155	2.1%	\$3,171,255	4.7%	\$3,321,985	4.8%	\$3,618,568	8.9%	\$3,724,951	2.9%
EXPENDITURES											
Salary and Benefit Costs	\$2,971,365	\$3,058,850	2.9%	\$3,282,302	7.3%	\$3,263,557	(0.6%)	\$3,396,688	4.1%	\$3,538,385	4.2%
Other	0	0		0		0		0		0	
TOTAL EXPENDITURES	\$2,971,365	\$3,058,850	2.9%	\$3,282,302	7.3%	\$3,263,557	(0.6%)	\$3,396,688	4.1%	\$3,538,385	4.2%
SURPLUS / DEFICIT	(\$5,588)	(\$29,695)		(\$111,047)		\$58,428		\$221,880		\$186,566	
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	\$0	\$0		\$0		\$0		\$0		\$129	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$5,588)	(\$29,695)		(\$111,047)		\$58,428		\$221,880		\$186,566	
BEGINNING FUND BALANCE	\$1,590,714	\$1,585,126		\$1,555,431		\$1,444,384		\$1,502,812		\$1,724,692	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$1,585,126	\$1,555,431		\$1,444,384		\$1,502,812		\$1,724,692		\$1,911,258	
FUND BALANCE AS % OF EXPENDITURES	53%	51%		44%		46%		51%		54%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	6.40	6.10		5.28		5.53		6.09		6.48	

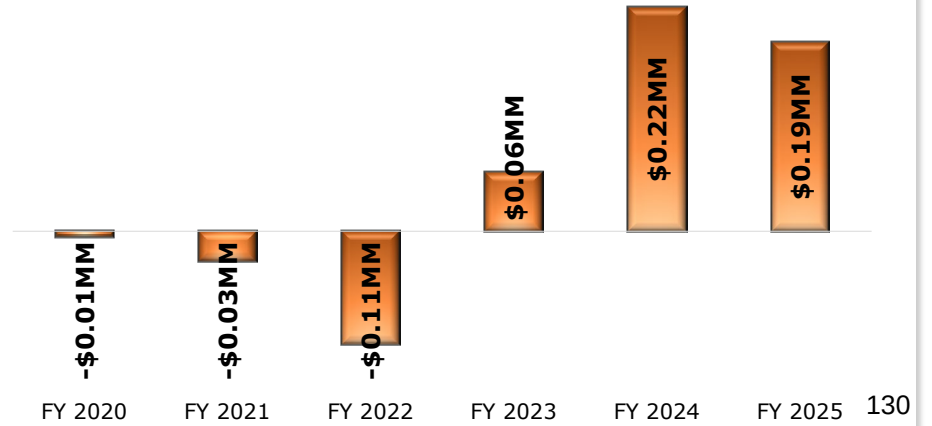
Historical Summary

Municipal Retirement / Social Security Fund Huntley Community School District 158 | FY26 Proposed Budget Final

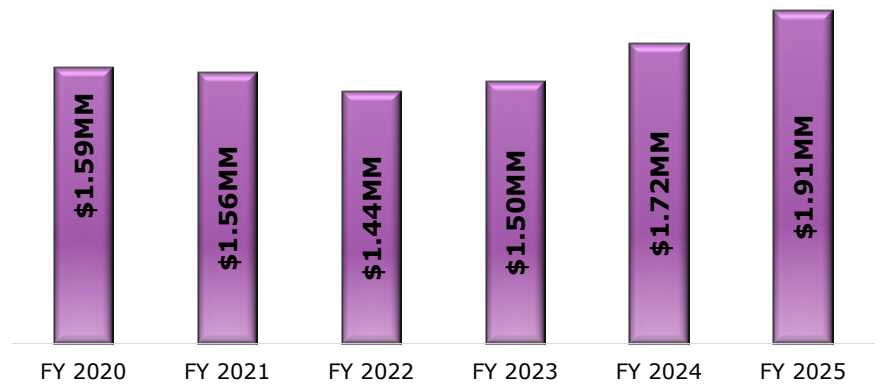
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



Projection Summary

Capital Project Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030
REVENUE						
Local	\$913,089	\$913,089 0.0%	\$913,089 0.0%	\$913,089 0.0%	\$913,089 0.0%	\$913,089 0.0%
State	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL REVENUE	\$913,089	\$913,089 0.0%	\$913,089 0.0%	\$913,089 0.0%	\$913,089 0.0%	\$913,089 0.0%
EXPENDITURES						
Salary and Benefit Costs	\$0	\$0	\$0	\$0	\$0	\$0
Other	467,498	0 (100.0%)	0	0	0	0
TOTAL EXPENDITURES	\$467,498	\$0 (100.0%)	\$0	\$0	\$0	\$0
SURPLUS / DEFICIT	\$445,591	\$913,089	\$913,089	\$913,089	\$913,089	\$913,089
OTHER FINANCING SOURCES / USES						
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Uses	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0	\$0	\$0	\$0	\$0
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$445,591	\$913,089	\$913,089	\$913,089	\$913,089	\$913,089
BEGINNING FUND BALANCE	\$1,320,671	\$1,766,262	\$2,679,352	\$3,592,441	\$4,505,530	\$5,418,619
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTED YEAR END BALANCE	\$1,766,262	\$2,679,352	\$3,592,441	\$4,505,530	\$5,418,619	\$6,331,709
FUND BALANCE AS % OF EXPENDITURES	378%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FUND BALANCE AS # OF MONTHS OF EXPEND.	45.34	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

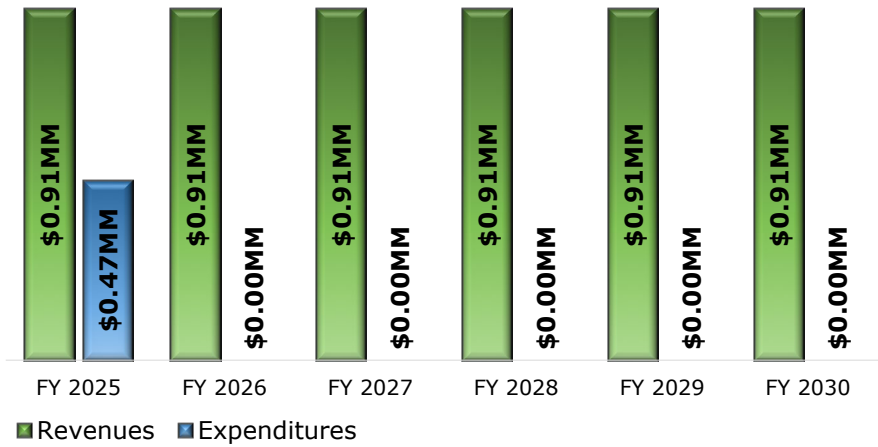
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Projection Summary

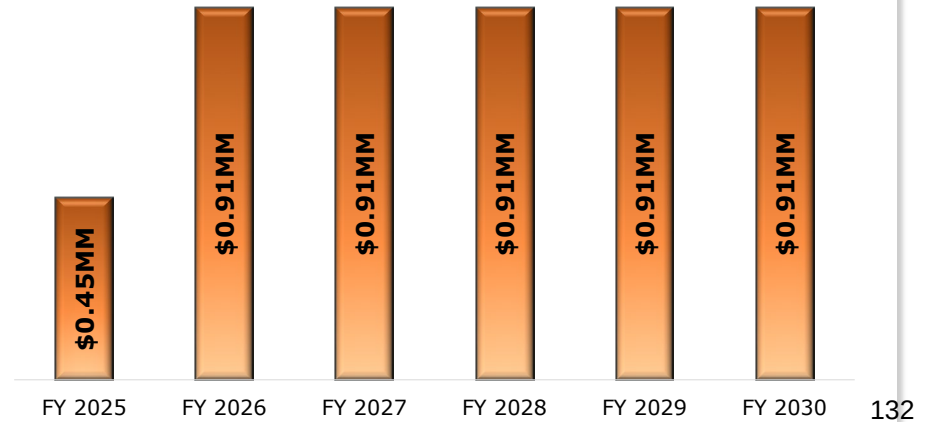
Capital Project Fund

Huntley Community School District 158 | FY26 Proposed Budget Final

Projected Revenues and Expenditures

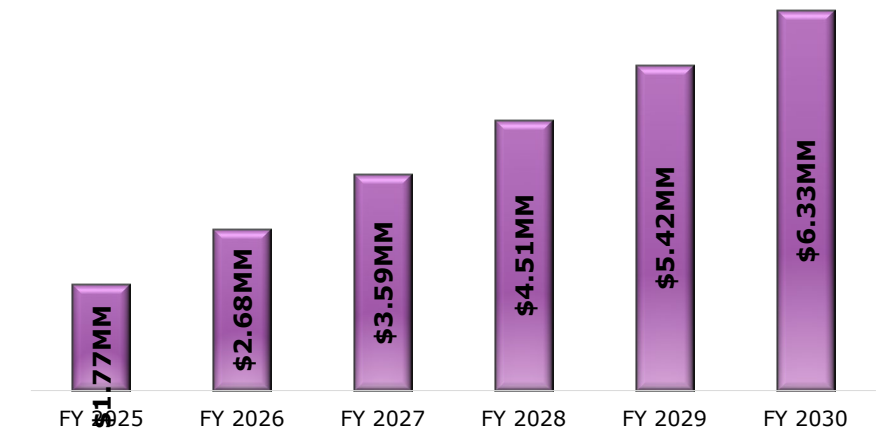


Fiscal Year Surplus / Deficit



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Year End Fund Balances



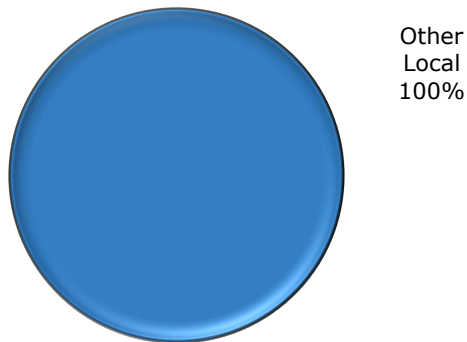
Revenue Summary

Capital Projects Fund Huntley Community School District 158 | FY26 Proposed Budget Final

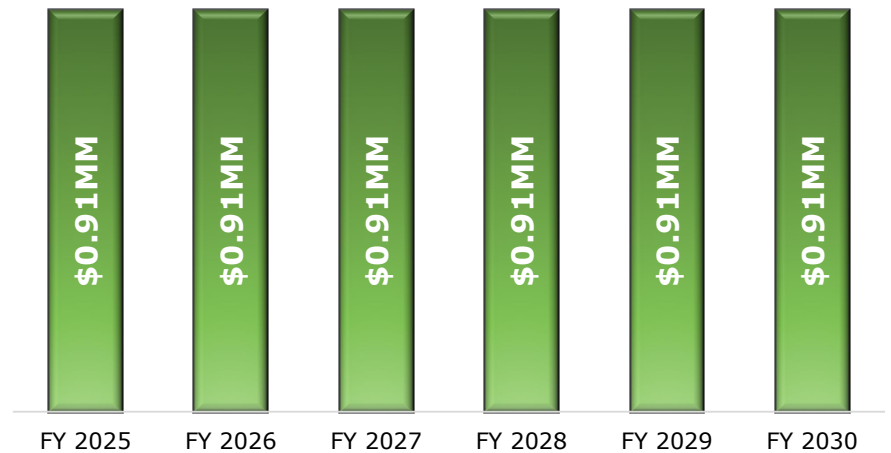
	BUDGET	PROJECTED		PROJECTED		PROJECTED		PROJECTED		PROJECTED	
	FY 2025	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030	
LOCAL											
Property Taxes	\$0	\$0		\$0		\$0		\$0		\$0	
Other Local Revenue	913,089	913,089	0.0%	913,089	0.0%	913,089	0.0%	913,089	0.0%	913,089	0.0%
TOTAL LOCAL REVENUE	\$913,089	\$913,089	0.0%	\$913,089	0.0%	\$913,089	0.0%	\$913,089	0.0%	\$913,089	0.0%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	0	0		0		0		0		0	
TOTAL STATE REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$913,089	\$913,089	0.0%	\$913,089	0.0%	\$913,089	0.0%	\$913,089	0.0%	\$913,089	0.0%

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Budgeted Revenue Allocation by Source



Revenue Projection



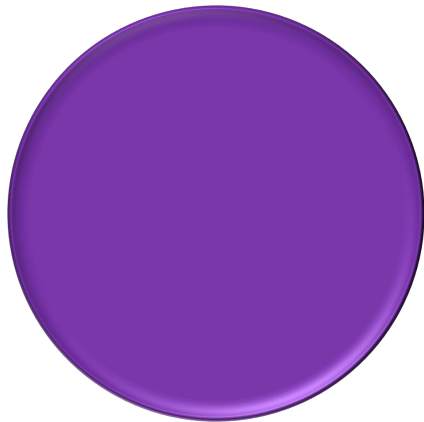
Expenditure Summary

Capital Projects Fund Huntley Community School District 158 | FY26 Proposed Budget Final

	BUDGET FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	PROJECTED FY 2029	PROJECTED FY 2030
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	0	0	0	0	0	0
TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies And Materials	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Objects	467,498	0 (100.0%)	0	0	0	0
Non-Capitalized Equipment	0	0	0	0	0	0
Termination Benefits	0	0	0	0	0	0
Provision For Contingencies	0	0	0	0	0	0
TOTAL ALL OTHER	\$467,498	\$0 (100.0%)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$467,498	\$0 (100.0%)	\$0	\$0	\$0	\$0

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Budgeted Expenditure Allocation by Object



All Other
Objects
100%

Expenditure Projection



FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030

Historical Summary

Capital Projects Fund Huntley Community School District 158 | FY26 Proposed Budget Final

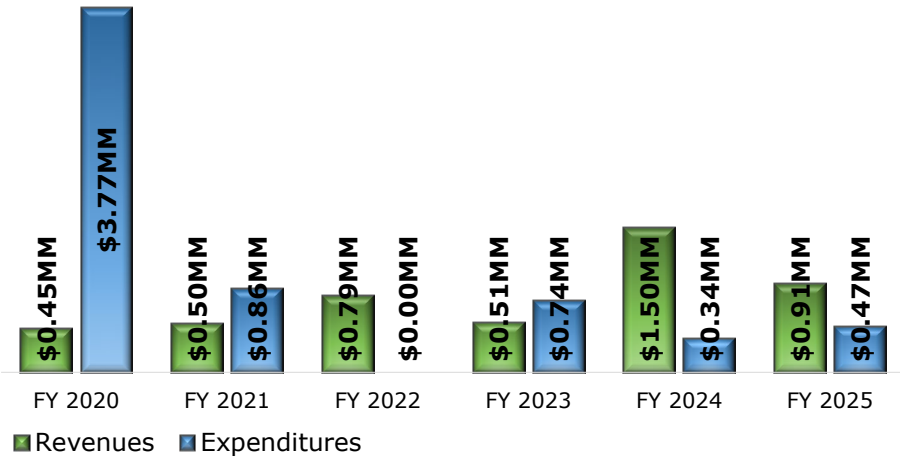
	AFR		AFR		AFR		AFR		AFR		BUDGET	
	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025	
REVENUE												
Local	\$445,905	\$502,117	12.6%		\$788,753	57.1%	\$508,328	(35.6%)	\$1,495,307	194.2%	\$913,089	(38.9%)
State	0	0			0		0		0		0	
Federal	0	0			0		0		0		0	
Other	0	0			0		0		0		0	
TOTAL REVENUE	\$445,905	\$502,117	12.6%		\$788,753	57.1%	\$508,328	(35.6%)	\$1,495,307	194.2%	\$913,089	(38.9%)
EXPENDITURES												
Salary and Benefit Costs	\$0	\$0			\$0		\$0		\$0		\$0	
Other	3,766,713	859,951	(77.2%)		0	(100.0%)	742,531		343,847	(53.7%)	467,498	36.0%
TOTAL EXPENDITURES	\$3,766,713	\$859,951	(77.2%)		\$0	(100.0%)	\$742,531		\$343,847	(53.7%)	\$467,498	36.0%
SURPLUS / DEFICIT	(\$3,320,808)	(\$357,834)			\$788,753		(\$234,203)		\$1,151,460		\$445,591	
OTHER FINANCING SOURCES / USES												
Other Financing Sources	\$3,400,000	\$0			\$0		\$0		\$0		\$0	
Other Financing Uses	(\$714,651)	(\$697,713)			(\$711,863)		(\$472,270)		(\$474,813)		\$135	
TOTAL OTHER FIN. SOURCES / USES	\$2,685,349	(\$697,713)			(\$711,863)		(\$472,270)		(\$474,813)		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	(\$635,459)	(\$1,055,547)			\$76,890		(\$706,473)		\$676,647		\$445,591	
BEGINNING FUND BALANCE	\$2,964,613	\$2,329,154			\$1,273,607		\$1,350,497		\$644,024		\$1,320,671	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0			\$0		\$0		\$0		\$0	
YEAR END BALANCE	\$2,329,154	\$1,273,607			\$1,350,497		\$644,024		\$1,320,671		\$1,766,262	
FUND BALANCE AS % OF EXPENDITURES	62%	148%			#DIV/0!		87%		384%		378%	
FUND BALANCE AS # OF MONTHS OF EXPEND.	7.42	17.77			#DIV/0!		10.41		46.09		45.34	

Historical Summary

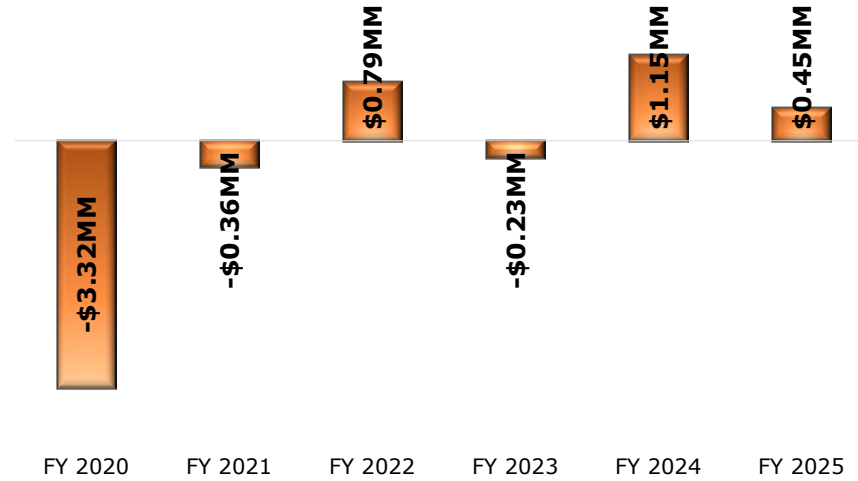
Capital Projects Fund

Huntley Community School District 158 | FY26 Proposed Budget Final

Projected Revenues and Expenditures

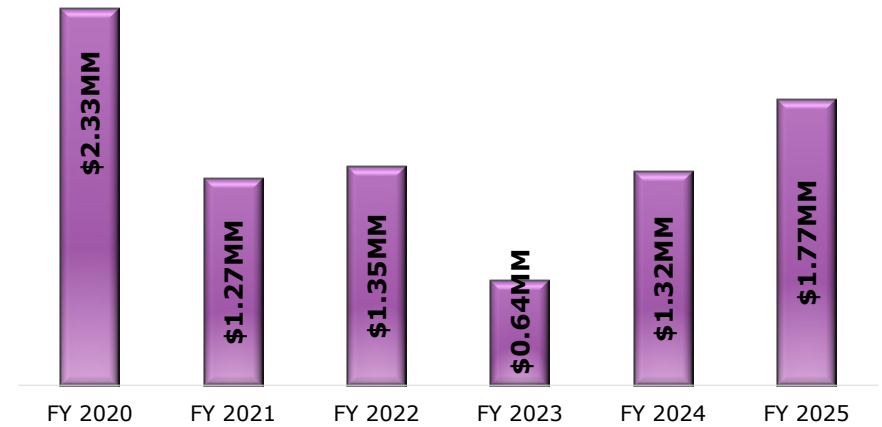


Fiscal Year Surplus / Deficit



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Year End Fund Balances



Projection Summary

Working Cash Fund Huntley Community School District 158 | FY26 Proposed Budget Final

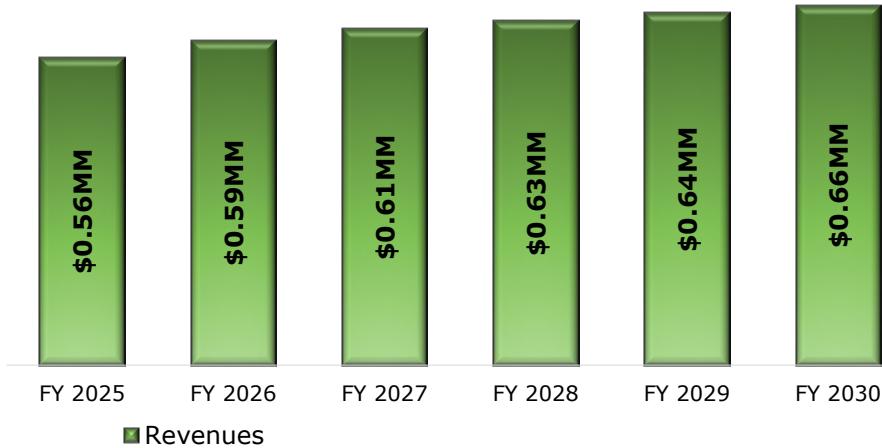
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
REVENUE											
Local	\$560,240	\$591,921	5.7%	\$612,405	3.5%	\$627,352	2.4%	\$641,581	2.3%	\$655,714	2.2%
State	0	0		0		0		0		0	
Federal	0	0		0		0		0		0	
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$560,240	\$591,921	5.7%	\$612,405	3.5%	\$627,352	2.4%	\$641,581	2.3%	\$655,714	2.2%
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	0	0		0		0		0		0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$560,240	\$591,921		\$612,405		\$627,352		\$641,581		\$655,714	
BEGINNING FUND BALANCE	\$6,474,551	\$7,034,791		\$7,626,713		\$8,239,118		\$8,866,470		\$9,508,051	
AUDIT ADJUSTMENTS TO FUND BALANCE											
PROJECTED YEAR END BALANCE	\$7,034,791	\$7,626,713		\$8,239,118		\$8,866,470		\$9,508,051		\$10,163,766	¹³⁷

Projection Summary

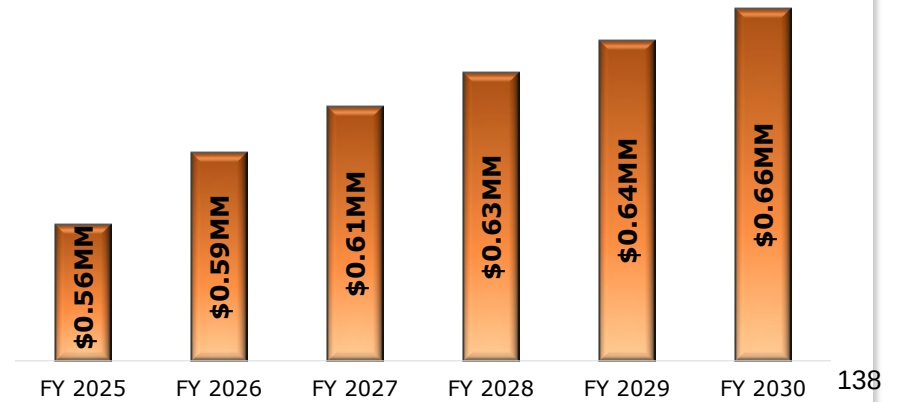
Working Cash Fund

Huntley Community School District 158 | FY26 Proposed Budget Final

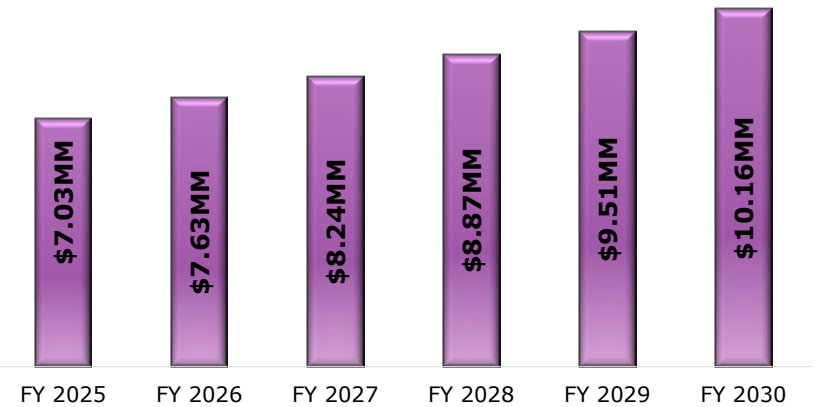
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances



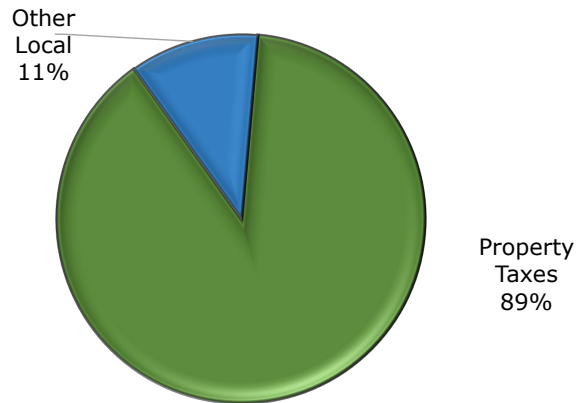
Revenue Summary

Working Cash Fund Huntley Community School District 158 | FY26 Proposed Budget Final

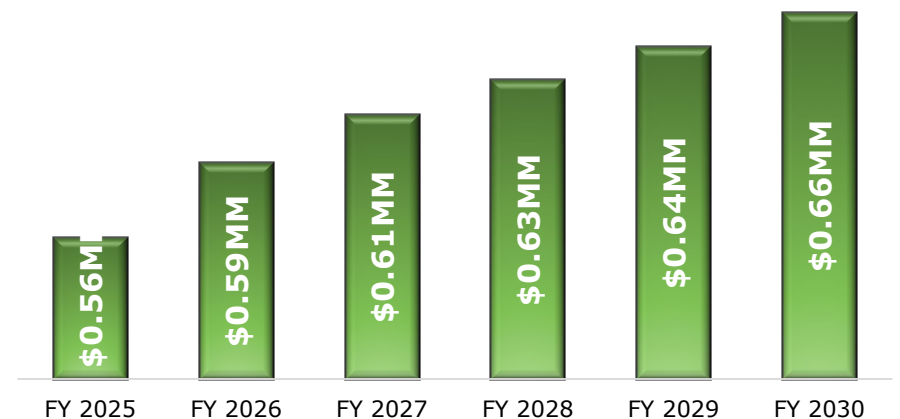
	BUDGET FY 2025	PROJECTED FY 2026		PROJECTED FY 2027		PROJECTED FY 2028		PROJECTED FY 2029		PROJECTED FY 2030	
LOCAL											
Property Taxes	\$497,151	\$528,832	6.4%	\$549,316	3.9%	\$564,263	2.7%	\$578,492	2.5%	\$592,625	2.4%
Other Local Revenue	63,089	63,089	0.0%	63,089	0.0%	63,089	0.0%	63,089	0.0%	63,089	0.0%
TOTAL LOCAL REVENUE	\$560,240	\$591,921	5.7%	\$612,405	3.5%	\$627,352	2.4%	\$641,581	2.3%	\$655,714	2.2%
STATE											
Evidence Based Funding	\$0	\$0		\$0		\$0		\$0		\$0	
Other State Revenue	0	0		0		0		0		0	
TOTAL STATE REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL FEDERAL REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$560,240	\$591,921	5.7%	\$612,405	3.5%	\$627,352	2.4%	\$641,581	2.3%	\$655,714	2.2%

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Budgeted Revenue Allocation by Source



Revenue Projection



Historical Summary

Working Cash Fund Huntley Community School District 158 | FY26 Proposed Budget Final

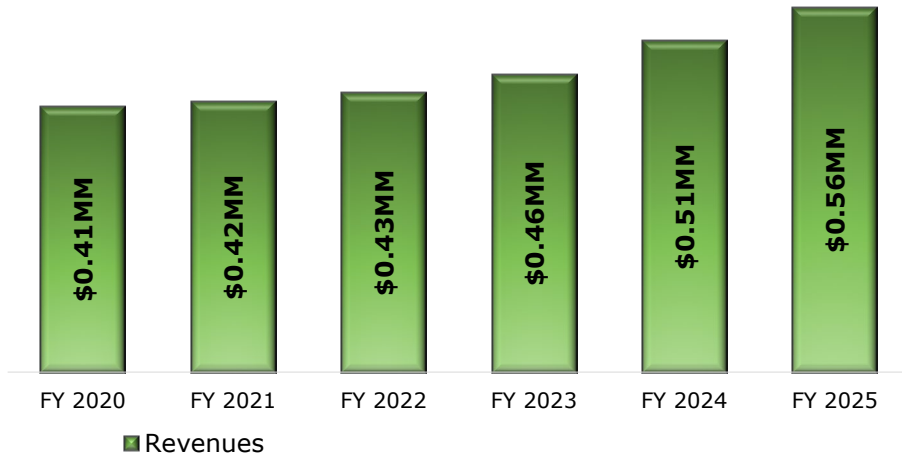
	AFR FY 2020	AFR FY 2021		AFR FY 2022		AFR FY 2023		AFR FY 2024		BUDGET FY 2025	
REVENUE											
Local	\$408,285	\$415,323	1.7%	\$429,104	3.3%	\$457,587	6.6%	\$508,523	11.1%	\$560,240	10.2%
State	0	0		0		0		0		0	
Federal	0	0		0		0		0		0	
Other	0	0		0		0		0		0	
TOTAL REVENUE	\$408,285	\$415,323	1.7%	\$429,104	3.3%	\$457,587	6.6%	\$508,523	11.1%	\$560,240	10.2%
OTHER FINANCING SOURCES / USES											
Other Financing Sources	\$0	\$0		\$0		\$0		\$0		\$0	
Other Financing Uses	0	0		0		0		0		0	
TOTAL OTHER FIN. SOURCES / USES	\$0	\$0		\$0		\$0		\$0		\$0	
SURPLUS / DEFICIT INCL. OTHER FIN. SOURCES	\$408,285	\$415,323		\$429,104		\$457,587		\$508,523		\$560,240	
BEGINNING FUND BALANCE	\$4,255,729	\$4,664,014		\$5,079,337		\$5,508,441		\$5,966,028		\$6,474,551	
AUDIT ADJUSTMENTS TO FUND BALANCE	\$0	\$0		\$0		\$0		\$0		\$0	140
YEAR END BALANCE	\$4,664,014	\$5,079,337		\$5,508,441		\$5,966,028		\$6,474,551		\$7,034,791	

Historical Summary

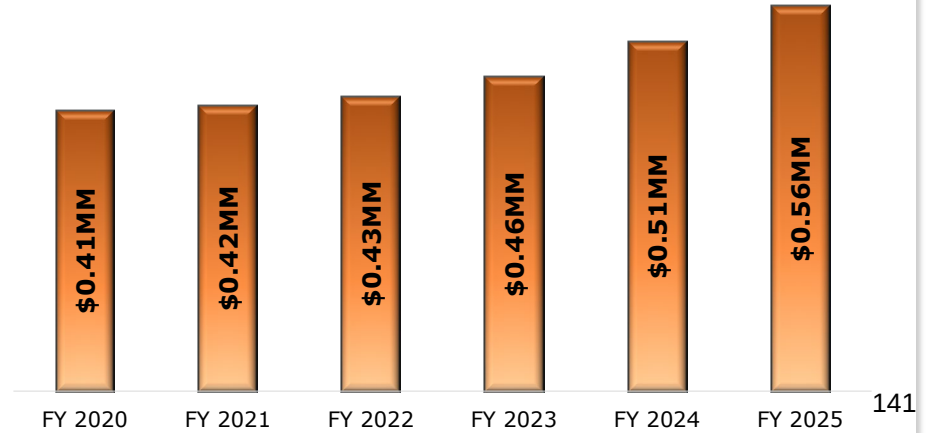
Working Cash Fund

Huntley Community School District 158 | FY26 Proposed Budget Final

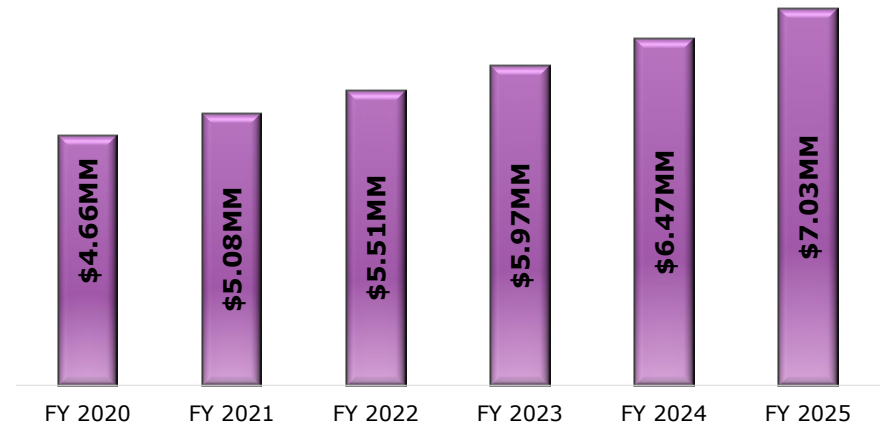
Projected Revenues and Expenditures



Fiscal Year Surplus / Deficit



Year End Fund Balances





Huntley Community School District 158
Expenditure Detail By Account
Presented:

FY26 Proposed Budget





FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1100-120-00-79-605-14-0000	Extra Duty	100 Salaries	189,772.07	325,000.00
10-1100-120-75-79-600-14-0000	ESSER III After School Salaries	100 Salaries	114,393.21	-
10-1100-120-76-79-600-14-0000	CURES Instruc Salaries	100 Salaries	123,235.31	-
10-1100-130-00-79-600-14-0000	National Board Certification	100 Salaries	102,757.53	19,665.00
10-1101-120-00-79-605-14-0000	Substitute Teacher	100 Salaries	1,100,000.17	1,250,000.00
10-1101-121-00-79-605-14-0000	District Homebound Tutoring Salary	100 Salaries	58,712.45	41,541.17
10-1101-128-00-79-605-14-0000	Substitute Teacher Aide	100 Salaries	111,235.14	112,022.01
10-1110-110-00-71-105-00-0000	Kinderg Teacher Leggee	100 Salaries	451,943.70	502,320.00
10-1110-110-00-71-105-01-0000	1st Grade Teacher Leggee	100 Salaries	626,525.75	573,350.90
10-1110-110-00-71-105-02-0000	2nd Grade Teacher Leggee	100 Salaries	459,866.66	410,985.00
10-1110-110-00-71-105-03-0000	3rd Grade Teacher Leggee	100 Salaries	644,714.87	523,101.00
10-1110-110-00-71-105-04-0000	4th Grade Teacher Leggee	100 Salaries	619,850.01	363,623.80
10-1110-110-00-71-105-05-0000	5th Grade Teacher Leggee	100 Salaries	486,978.53	534,386.29
10-1110-110-00-72-115-00-0000	Kinderg Teacher Chesak	100 Salaries	867,620.27	700,351.06
10-1110-110-00-72-115-01-0000	1st Grade Teacher Chesak	100 Salaries	794,684.01	715,814.31
10-1110-110-00-72-115-02-0000	2nd Grade Teacher Chesak	100 Salaries	670,179.86	775,356.55
10-1110-110-00-72-125-03-0000	3rd Grade Teacher Martin	100 Salaries	701,489.14	796,889.00
10-1110-110-00-72-125-04-0000	4th Grade Teacher Martin	100 Salaries	744,430.89	729,823.96
10-1110-110-00-72-125-05-0000	5th Grade Teacher Martin	100 Salaries	995,163.96	544,709.02
10-1110-110-00-74-145-00-0000	Kinderg Teacher Mackeben	100 Salaries	704,817.28	625,797.00
10-1110-110-00-74-145-01-0000	1st Grade Teacher Mackeben	100 Salaries	769,024.33	513,671.32
10-1110-110-00-74-145-02-0000	2nd Grade Teacher Mackeben	100 Salaries	728,266.60	602,631.00
10-1110-110-00-74-155-03-0000	3rd Grade Teacher Conley	100 Salaries	736,883.58	650,063.00
10-1110-110-00-74-155-04-0000	4th Grade Teacher Conley	100 Salaries	555,331.44	501,747.42
10-1110-110-00-74-155-05-0000	5th Grade Teacher Conley	100 Salaries	747,510.50	680,738.48
10-1110-110-02-71-105-13-0000	Art Teacher Leggee	100 Salaries	152,056.95	175,329.00
10-1110-110-02-72-115-13-0000	Art Teacher Chesak	100 Salaries	114,504.83	82,562.64
10-1110-110-02-72-125-13-0000	Art Teacher Martin	100 Salaries	121,205.78	90,069.00
10-1110-110-02-74-145-13-0000	Art Teacher Mackeben	100 Salaries	84,432.44	92,097.00
10-1110-110-02-74-155-13-0000	Art Teacher Conley	100 Salaries	77,598.64	77,289.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1110-110-05-71-105-13-0000	Reading Specialist Leggee	100 Salaries	140,390.14	269,319.10
10-1110-110-05-72-115-13-0000	Reading Specialist Chesak	100 Salaries	65,671.84	270,097.48
10-1110-110-05-72-125-13-0000	Reading Specialist Martin	100 Salaries	347,650.07	432,969.70
10-1110-110-05-74-145-13-0000	Reading Spec Mackeben	100 Salaries	79,978.51	159,798.00
10-1110-110-05-74-155-13-0000	Reading Specialist Conley	100 Salaries	162,157.06	280,328.77
10-1110-110-12-71-105-13-0000	Music Teacher Leggee	100 Salaries	223,621.19	312,180.00
10-1110-110-12-72-115-13-0000	Music Teacher Chesak	100 Salaries	194,657.42	166,066.00
10-1110-110-12-72-125-13-0000	Music Teacher Martin	100 Salaries	277,712.10	134,111.86
10-1110-110-12-74-145-13-0000	Music Teacher Mackeben	100 Salaries	174,397.66	89,824.08
10-1110-110-12-74-155-13-0000	Music Teacher Conley	100 Salaries	194,154.65	172,352.00
10-1110-110-34-71-105-13-0000	Explore Teacher Leggee	100 Salaries	125,979.25	187,079.00
10-1110-110-34-72-115-13-0000	Explore Teacher Chesak	100 Salaries	-	79,608.00
10-1110-110-34-72-125-13-0000	Explore Teacher Martin	100 Salaries	171,789.90	123,286.00
10-1110-110-34-74-145-13-0000	Explore Teacher Mackeben	100 Salaries	91,621.28	109,644.22
10-1110-110-34-74-155-13-0000	Explore Teacher Conley	100 Salaries	-	90,069.00
10-1110-110-50-71-105-13-0000	PE Teacher Leggee	100 Salaries	346,020.35	274,004.36
10-1110-110-50-72-115-13-0000	PE Teacher Chesak	100 Salaries	421,996.15	255,505.00
10-1110-110-50-72-125-13-0000	PE Teacher Martin	100 Salaries	425,364.38	251,270.56
10-1110-110-50-74-145-13-0000	PE Teacher Mackeben	100 Salaries	208,825.51	191,590.55
10-1110-110-50-74-155-13-0000	PE Teacher Conley	100 Salaries	215,447.42	259,462.20
10-1110-112-00-71-105-13-0000	Aide Salary Leggee	100 Salaries	-	57,497.00
10-1110-112-00-72-115-13-0000	Aide Salary Chesak	100 Salaries	25,253.38	193,228.00
10-1110-112-00-72-125-13-0000	Aide Salary Martin	100 Salaries	-	89,362.06
10-1110-112-00-74-150-14-0000	Aide Salary Conley	100 Salaries	-	21,547.75
10-1110-112-89-79-605-14-0000	Title I Aide Salaries	100 Salaries	84,963.75	75,968.00
10-1120-110-00-72-215-13-0000	Foods Teacher Heineman	100 Salaries	90,919.23	96,995.00
10-1120-110-00-72-225-13-0000	Foods Teacher Marlowe	100 Salaries	65,567.61	79,608.00
10-1120-110-02-72-225-13-0000	Art Teacher Marlowe	100 Salaries	153,359.13	123,183.36
10-1120-110-02-74-210-13-0000	Heineman Fine Arts Salaries	100 Salaries	1,349.13	-
10-1120-110-02-74-215-13-0000	Art Teacher Heineman	100 Salaries	68,974.78	87,873.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1120-110-05-72-225-06-0000	English Teacher 6th Marlowe	100 Salaries	718,018.76	607,352.40
10-1120-110-05-72-225-07-0000	English Teacher 7th Marlowe	100 Salaries	622,320.34	632,987.41
10-1120-110-05-72-225-08-0000	English Teacher 8th Marlowe	100 Salaries	580,705.95	685,791.12
10-1120-110-05-74-215-06-0000	English Teacher 6th Heineman	100 Salaries	555,803.29	428,177.36
10-1120-110-05-74-215-07-0000	English Teacher 7th Heineman	100 Salaries	474,351.98	382,919.61
10-1120-110-05-74-215-08-0000	English Teacher 8th Heineman	100 Salaries	337,984.02	326,982.00
10-1120-110-06-72-225-13-0000	Foreign Lang Teacher Marlowe	100 Salaries	123,814.70	168,963.58
10-1120-110-06-74-215-13-0000	Foreign Lang Teacher Heineman	100 Salaries	104,649.82	92,321.00
10-1120-110-11-72-225-06-0000	Math Teacher 6th Marlowe	100 Salaries	216,409.45	275,929.00
10-1120-110-11-72-225-07-0000	Math Teacher 7th Marlowe	100 Salaries	405,395.52	225,465.65
10-1120-110-11-72-225-08-0000	Math Teacher 8th Marlowe	100 Salaries	354,921.35	192,056.00
10-1120-110-11-74-215-06-0000	Math Teacher 6th Heineman	100 Salaries	198,760.91	224,850.02
10-1120-110-11-74-215-07-0000	Math Teacher 7th Heineman	100 Salaries	56,938.05	247,278.00
10-1120-110-11-74-215-08-0000	Math Teacher 8th Heineman	100 Salaries	233,061.63	81,598.00
10-1120-110-12-72-225-13-0000	Music Teacher Marlowe	100 Salaries	289,454.52	304,740.00
10-1120-110-12-74-215-13-0000	Music Teacher Heineman	100 Salaries	314,913.77	345,680.99
10-1120-110-13-72-225-06-0000	Science 6th Marlowe	100 Salaries	418,493.92	381,148.08
10-1120-110-13-72-225-07-0000	Science 7th Marlowe	100 Salaries	327,091.40	81,598.00
10-1120-110-13-72-225-08-0000	Science 8th Marlowe	100 Salaries	280,989.86	324,162.00
10-1120-110-13-74-215-06-0000	Science 6th Heineman	100 Salaries	219,968.94	216,693.92
10-1120-110-13-74-215-07-0000	Science 7th Heineman	100 Salaries	164,788.89	160,633.00
10-1120-110-13-74-215-08-0000	Science 8th Heineman	100 Salaries	209,161.06	166,796.00
10-1120-110-15-71-205-08-0000	Soc Studies Teacher 8th	100 Salaries	-	46,208.64
10-1120-110-15-72-225-06-0000	Soc Stud 6th Marlowe	100 Salaries	340,369.60	357,872.80
10-1120-110-15-72-225-07-0000	Soc Stud 7th Marlowe	100 Salaries	272,977.57	179,736.00
10-1120-110-15-72-225-08-0000	Soc Stud 8th Marlowe	100 Salaries	286,345.11	150,588.00
10-1120-110-15-74-215-06-0000	Soc Studies 6th Heineman	100 Salaries	179,055.46	184,524.60
10-1120-110-15-74-215-07-0000	Soc Studies 7th Heineman	100 Salaries	209,227.49	149,334.00
10-1120-110-15-74-215-08-0000	Soc Studies 8th Heineman	100 Salaries	195,856.51	103,859.33
10-1120-110-50-72-225-13-0000	PE Teacher Marlowe	100 Salaries	567,364.75	715,212.41



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1120-110-50-74-215-13-0000	PE Teacher Heineman	100 Salaries	396,859.85	376,799.00
10-1120-110-61-72-225-13-0000	Computer Teacher Marlowe	100 Salaries	205,514.55	83,638.00
10-1120-110-61-74-215-13-0000	Computer Teacher Heineman	100 Salaries	157,793.60	107,064.00
10-1120-112-00-72-225-13-0000	Aide Salary Marlowe	100 Salaries	-	140,261.00
10-1120-112-00-74-215-13-0000	Aide Salary Heineman	100 Salaries	-	46,879.21
10-1125-110-00-79-165-24-0000	Preschool Teacher Salary	100 Salaries	-	932,559.81
10-1125-110-00-79-600-14-0000	Preschool Teacher	100 Salaries	588,112.39	-
10-1125-110-90-79-600-14-0000	Parent Tot Coordinator	100 Salaries	28,364.62	-
10-1125-110-97-79-600-14-0000	All Children Teacher Salaries	100 Salaries	160,794.41	118,683.14
10-1125-112-00-79-165-24-0000	Preschool Aide Salary	100 Salaries	-	392,491.00
10-1125-112-00-79-600-14-0000	Preschool Aide	100 Salaries	522,674.85	-
10-1125-112-97-79-600-14-0000	All Children Aide Salaries	100 Salaries	57,664.85	80,481.00
10-1130-110-00-71-305-13-0000	Team Leaders HS	100 Salaries	19,176.33	-
10-1130-110-02-71-305-13-0000	Art Teacher HS	100 Salaries	333,657.20	372,025.10
10-1130-110-05-71-305-13-0000	English/LA Teacher HS	100 Salaries	1,828,847.72	1,783,114.22
10-1130-110-05-71-305-23-0000	Reading Specialist HS	100 Salaries	112,418.17	-
10-1130-110-06-71-305-13-0000	Foreign Lang Teacher HS	100 Salaries	1,078,226.67	904,039.87
10-1130-110-11-71-305-13-0000	Math Teacher HS	100 Salaries	1,717,995.13	1,763,132.80
10-1130-110-12-71-305-13-0000	Music Teacher HS	100 Salaries	235,304.05	164,742.96
10-1130-110-13-71-305-13-0000	Science Teacher HS	100 Salaries	1,703,478.88	1,790,071.00
10-1130-110-15-71-305-13-0000	Soc Studies Teacher HS	100 Salaries	1,519,151.76	1,940,397.63
10-1130-110-50-71-305-13-0000	PE Teacher HS	100 Salaries	1,339,759.59	1,381,254.61
10-1130-110-61-71-305-13-0000	Computer Teacher HS	100 Salaries	75,983.81	80,010.42
10-1130-112-00-71-305-13-0000	Aide Salary HS	100 Salaries	109,114.71	398,166.00
10-1130-127-00-71-300-14-0000	HS Overloads	100 Salaries	53,889.34	134,500.00
10-1130-127-00-71-305-14-0000	HS Prin Discretionary Salaries	100 Salaries	3,736.25	-
10-1200-110-00-79-505-14-0000	Director Special Services	100 Salaries	220,000.10	226,716.85
10-1200-110-92-79-600-14-0000	IDEA Salary	100 Salaries	632,981.21	600,000.00
10-1200-111-00-71-105-13-0000	Sp Ed Teacher Leggee	100 Salaries	639,632.17	903,259.13
10-1200-111-00-71-305-13-0000	Sp Ed Teacher HS	100 Salaries	2,312,669.90	2,707,955.25



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1200-111-00-72-115-13-0000	Sp Ed Teacher Chesak	100 Salaries	595,523.41	713,880.92
10-1200-111-00-72-125-13-0000	Sp Ed Teacher Martin	100 Salaries	704,340.86	791,398.14
10-1200-111-00-72-225-13-0000	Sp Ed Teacher Marlowe	100 Salaries	1,214,370.16	1,305,679.92
10-1200-111-00-74-145-13-0000	Sp Ed Teacher Mackeben	100 Salaries	378,954.76	364,555.00
10-1200-111-00-74-155-13-0000	Sp Ed Teacher Conley	100 Salaries	449,330.21	527,611.23
10-1200-111-00-74-215-13-0000	Sp Ed Teacher Heineman	100 Salaries	801,578.50	617,535.42
10-1200-111-00-79-605-13-0000	Sp Ed TeacherUnassigned	100 Salaries	-	62,492.88
10-1200-111-00-79-605-14-0000	Asst Director Special Svcs	100 Salaries	210,534.12	702,184.02
10-1200-112-00-71-105-13-0000	Spec Ed Aide Leggee	100 Salaries	299,584.06	500,621.00
10-1200-112-00-71-205-13-0000	Spec Ed Aide MS	100 Salaries	-	20,481.00
10-1200-112-00-71-305-13-0000	Spec Ed Aide HS	100 Salaries	348,359.53	439,157.00
10-1200-112-00-72-115-13-0000	Spec Ed Aide Chesak	100 Salaries	196,029.51	263,587.00
10-1200-112-00-72-125-13-0000	Spec Ed Aide Martin	100 Salaries	137,127.65	308,453.00
10-1200-112-00-72-225-13-0000	Sp Ed Aide Marlowe	100 Salaries	265,969.62	392,400.00
10-1200-112-00-74-145-13-0000	Sp Ed Aide Mackeben	100 Salaries	49,380.93	190,760.00
10-1200-112-00-74-155-13-0000	Sp Ed Aide Conley	100 Salaries	87,718.74	261,083.00
10-1200-112-00-74-215-13-0000	Sp Ed Aide Heineman	100 Salaries	232,279.81	109,739.00
10-1200-112-00-79-605-13-0000	Spec Ed Aide Off-Site	100 Salaries	31,390.74	-
10-1200-113-00-79-505-14-0000	Sp Ed Office Salary	100 Salaries	98,110.45	130,083.88
10-1200-122-00-79-600-14-0000	SpEd Staff Development	100 Salaries	32,024.98	105,343.23
10-1200-126-00-79-600-14-0000	SpEd After School Staff Development	100 Salaries	48,037.46	-
10-1200-129-00-79-600-14-0000	SpEd Summer Evaluations	100 Salaries	32,024.98	50,211.24
10-1200-140-00-79-505-14-0000	Vacation-Sp Ed Office	100 Salaries	2,333.74	-
10-1400-110-03-71-305-13-0000	Business Teacher HS	100 Salaries	356,376.99	281,547.40
10-1400-110-09-71-305-13-0000	Home Ec Teacher HS	100 Salaries	207,722.60	207,029.04
10-1400-110-10-71-305-13-0000	Industrial Arts Teacher HS	100 Salaries	186,613.08	303,184.00
10-1501-110-30-71-305-13-0000	Academic Team Sponsor HS	100 Salaries	5,018.56	141.02
10-1501-110-30-72-225-13-0000	Academic Team Sponsor Marlowe	100 Salaries	5,018.56	2,599.92
10-1501-110-30-74-215-13-0000	Academic Team Sponsor Heineman	100 Salaries	5,018.56	-
10-1502-110-30-71-305-13-0000	Art Team Sponsor HS	100 Salaries	1,287.28	2,442.60



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1502-110-30-72-225-13-0000	Art Club Sponsor-Marlowe	100 Salaries	1,569.01	2,190.06
10-1502-110-30-74-215-13-0000	Art Club Sponsor MS	100 Salaries	1,569.01	2,190.06
10-1503-110-30-71-305-13-0000	Band Sponsor HS	100 Salaries	9,187.32	20,483.68
10-1503-110-30-72-225-13-0000	Band Sponsor Marlowe	100 Salaries	6,692.93	21,677.04
10-1503-110-30-74-215-13-0000	Band Sponsor Heineman	100 Salaries	5,019.70	11,071.39
10-1503-110-30-79-600-21-0000	Band/Choir-Gr. 3-5	100 Salaries	6,186.72	6,307.29
10-1504-110-30-71-305-15-0000	Baseball Coach HS	100 Salaries	47,258.25	39,820.07
10-1505-110-30-71-305-15-0000	Basketball Boys Coach HS	100 Salaries	35,520.43	36,375.07
10-1505-110-30-71-305-16-0000	Basketball Girls Coach HS	100 Salaries	35,520.43	39,816.45
10-1505-110-30-72-225-15-0000	Basketball Boys Coach Marlowe	100 Salaries	16,473.51	10,996.36
10-1505-110-30-72-225-16-0000	Basketball Girls Coach Marlowe	100 Salaries	16,473.51	16,665.57
10-1505-110-30-74-215-15-0000	Basketball Boys Coach Heineman	100 Salaries	16,473.51	12,762.82
10-1505-110-30-74-215-16-0000	Basketball Gls Coach Heineman	100 Salaries	16,473.51	12,079.48
10-1506-110-30-71-305-13-0000	Cheerleading Sponsor HS	100 Salaries	19,305.75	46,731.29
10-1506-110-30-72-225-13-0000	Cheer Sponsor Marlowe	100 Salaries	3,860.70	4,786.88
10-1506-110-30-74-215-13-0000	Cheer Sponsor Heineman	100 Salaries	3,860.70	6,910.70
10-1507-110-30-71-305-13-0000	Chorus Sponsor HS	100 Salaries	3,474.74	7,394.04
10-1507-110-30-72-225-13-0000	Chorus Sponsor Marlowe	100 Salaries	3,346.47	3,478.64
10-1507-110-30-74-215-13-0000	Chorus Sponsor Heineman	100 Salaries	3,346.47	6,536.03
10-1508-110-30-71-305-13-0000	Color Guard Coach HS	100 Salaries	1,569.01	3,447.58
10-1510-110-30-71-300-13-0000	Community Service Club	100 Salaries	1,930.91	3,057.39
10-1511-110-30-71-305-15-0000	Cross Ctry Boys Coach HS	100 Salaries	8,623.86	27,508.23
10-1511-110-30-71-305-16-0000	Cross Ctry Girls Coach HS	100 Salaries	8,623.86	-
10-1511-110-30-72-225-13-0000	Cross Ctry Coach Marlowe	100 Salaries	7,149.90	8,771.63
10-1511-110-30-74-215-13-0000	Cross Ctry Coach Heineman	100 Salaries	5,277.39	3,345.64
10-1512-110-30-71-300-13-0000	Dance Club	100 Salaries	3,346.47	1,861.97
10-1513-110-30-71-305-13-0000	FFA Sponsor HS	100 Salaries	483.31	-
10-1514-110-30-71-305-15-0000	Football Coach HS	100 Salaries	86,997.84	122,983.36
10-1515-110-30-71-305-15-0000	Golf Boys Coach HS	100 Salaries	8,623.86	14,733.22
10-1515-110-30-71-305-16-0000	Golf Girls Coach HS	100 Salaries	8,623.86	11,514.38



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1516-110-30-71-105-13-0000	Literary Club Leggee	100 Salaries	1,672.09	-
10-1516-110-30-71-305-13-0000	Literary Club Sponsor HS	100 Salaries	1,492.29	817.65
10-1516-110-30-72-115-13-0000	Literary Club Chesak	100 Salaries	1,672.09	2,190.06
10-1516-110-30-72-125-13-0000	Literary Club Martin	100 Salaries	1,672.09	-
10-1516-110-30-72-225-13-0000	Literary Club Sponsor Marlowe	100 Salaries	642.50	-
10-1516-110-30-74-145-14-0000	Literary Club Mackeben	100 Salaries	1,672.09	-
10-1516-110-30-74-155-13-0000	Literary Club Conley	100 Salaries	1,672.09	777.29
10-1516-110-30-74-215-13-0000	Literary Club Sponsor Heineman	100 Salaries	1,615.97	1,006.02
10-1517-110-30-71-305-13-0000	Math Team Sponsor HS	100 Salaries	4,247.79	5,615.91
10-1518-110-30-71-305-13-0000	Buddies Club Sponsor HS	100 Salaries	1,287.28	3,473.46
10-1519-110-30-71-305-13-0000	NHS Coach HS	100 Salaries	1,569.01	4,723.74
10-1520-110-30-71-305-13-0000	Newspaper Sponsor HS	100 Salaries	2,702.83	3,042.90
10-1520-110-30-72-225-13-0000	Newspaper Sponsor Marlowe	100 Salaries	642.50	-
10-1520-110-30-74-215-13-0000	Newspaper Sponsor Heineman	100 Salaries	620.74	-
10-1521-110-30-71-305-13-0000	Pom Pons Sponsor HS	100 Salaries	8,108.49	36,419.58
10-1522-110-30-71-305-13-0000	Science Club Sponsor HS	100 Salaries	5,018.56	10,000.17
10-1522-110-30-72-225-13-0000	Science Club Sponsor Marlowe	100 Salaries	1,672.09	1,861.97
10-1522-110-30-74-215-13-0000	Science Club Sponsor Heineman	100 Salaries	1,672.09	2,190.06
10-1523-110-30-71-305-13-0000	Ski Club Sponsor HS	100 Salaries	1,569.01	4,518.81
10-1525-110-30-71-305-15-0000	Soccer Boys Coach HS	100 Salaries	18,531.54	31,412.25
10-1525-110-30-71-305-16-0000	Soccer Girls Coach HS	100 Salaries	18,531.54	28,402.99
10-1526-110-30-71-305-16-0000	Softball Girls Coach HS	100 Salaries	25,742.14	32,227.83
10-1527-110-30-71-305-13-0000	Spanish Club Sponsor HS	100 Salaries	620.74	-
10-1527-110-30-72-225-13-0000	Spanish Club Sponsor Marlowe	100 Salaries	642.50	1,057.77
10-1527-110-30-74-215-13-0000	Spanish Club Sponsor Heineman	100 Salaries	642.50	1,057.77
10-1528-110-30-71-305-13-0000	Speech Club Sponsor HS	100 Salaries	17,614.18	9,848.03
10-1529-110-30-71-305-13-0000	Student Council Sponsor HS	100 Salaries	5,405.66	-
10-1529-110-30-72-225-13-0000	Student Council Spons Marlowe	100 Salaries	4,119.52	4,880.02
10-1529-110-30-74-215-13-0000	Student Council Spons Heineman	100 Salaries	4,119.52	3,896.77
10-1530-110-30-71-305-15-0000	Tennis Boys Coach HS	100 Salaries	8,752.13	11,733.79



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1530-110-30-71-305-16-0000	Tennis Girls Coach HS	100 Salaries	8,752.13	11,556.29
10-1531-110-30-74-215-13-0000	Theater Club Sponsor Heineman	100 Salaries	3,638.52	-
10-1532-110-30-71-305-15-0000	Track Boys Coach HS	100 Salaries	23,167.59	75,834.45
10-1532-110-30-71-305-16-0000	Track Girls Coach HS	100 Salaries	23,167.59	75,834.45
10-1532-110-30-72-225-13-0000	Track Coach Marlowe	100 Salaries	22,396.83	23,945.76
10-1532-110-30-74-215-13-0000	Track Coach Heineman	100 Salaries	22,396.83	23,515.20
10-1533-110-30-71-305-13-0000	VICA Sponsor HS	100 Salaries	1,569.01	-
10-1534-110-30-71-305-16-0000	Volleyball Girls Coach HS	100 Salaries	26,511.76	27,747.32
10-1534-110-30-72-225-16-0000	Volleyball Coach Marlowe	100 Salaries	13,129.33	12,079.48
10-1534-110-30-74-215-16-0000	Volleyball Coach Heineman	100 Salaries	13,129.33	7,467.01
10-1535-110-30-71-305-15-0000	Wrestling Coach HS	100 Salaries	28,055.58	46,829.61
10-1535-110-30-72-225-15-0000	Wrestling Coach Marlowe	100 Salaries	11,711.49	7,420.95
10-1535-110-30-74-215-15-0000	Wrestling Coach Heineman	100 Salaries	11,711.49	9,223.92
10-1536-110-30-72-225-13-0000	WYSE Marlowe	100 Salaries	642.50	-
10-1536-110-30-74-215-13-0000	WYSE Heineman	100 Salaries	642.50	-
10-1537-110-30-71-100-13-0000	Leggee Yearbook	100 Salaries	1,029.59	2,742.23
10-1537-110-30-71-305-13-0000	Yearbook Sponsor HS	100 Salaries	2,702.83	3,042.90
10-1537-110-30-72-110-13-0000	Chesak Yearbook	100 Salaries	1,029.59	2,884.54
10-1537-110-30-72-120-13-0000	Martin Yearbook	100 Salaries	1,029.59	2,884.54
10-1537-110-30-72-225-13-0000	Yearbook Sponsor Marlowe	100 Salaries	1,672.09	3,027.37
10-1537-110-30-74-140-13-0000	Mackeben Yearbook	100 Salaries	1,029.59	2,361.87
10-1537-110-30-74-150-13-0000	Conley Yearbook	100 Salaries	1,029.59	2,599.92
10-1537-110-30-74-215-13-0000	Yearbook Sponsor Heineman	100 Salaries	1,672.09	4,114.13
10-1539-110-30-71-305-13-0000	Weight Training HS	100 Salaries	18,652.95	-
10-1540-110-30-71-305-13-0000	Class Sponsors HS	100 Salaries	6,436.39	10,838.52
10-1540-110-30-72-225-14-0000	Team Leaders Marlowe	100 Salaries	53,966.08	43,613.07
10-1540-110-30-74-215-14-0000	Team Leaders Heineman	100 Salaries	39,894.18	16,713.09
10-1541-110-30-72-225-13-0000	Beta Club Sponsor Marlowe	100 Salaries	3,979.81	4,177.78
10-1541-110-30-74-215-13-0000	Beta Club Sponsor Heineman	100 Salaries	3,979.81	4,276.62
10-1542-110-30-71-305-14-0000	Head Play Director	100 Salaries	5,146.83	7,723.17



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1542-110-30-72-220-14-0000	Play Director Marlowe	100 Salaries	3,988.97	3,477.08
10-1542-110-30-74-210-14-0000	Play Director Heineman	100 Salaries	3,988.97	6,001.96
10-1543-110-00-71-305-13-0000	Athletic Director HS	100 Salaries	135,179.68	214,689.24
10-1543-113-00-71-305-13-0000	Athletic Office HS Salary	100 Salaries	22,826.26	-
10-1543-140-00-71-305-13-0000	Vacation-Activities Office	100 Salaries	5,336.87	-
10-1544-110-00-72-225-13-0000	Homework Club Marlowe	100 Salaries	48,973.86	-
10-1544-110-00-74-215-13-0000	Homework Club Heineman	100 Salaries	18,623.16	47,490.22
10-1545-110-30-71-300-14-0000	Musical Director High School	100 Salaries	30,686.26	16,564.14
10-1545-110-30-72-220-14-0000	Musical Director Marlowe	100 Salaries	7,465.99	7,271.91
10-1545-110-30-74-210-14-0000	Musical Director Heineman	100 Salaries	7,465.99	9,247.72
10-1547-110-30-71-300-13-0000	Bowling-Girls	100 Salaries	3,474.74	5,522.76
10-1547-110-30-74-215-13-0000	Bowling-Girls	100 Salaries	1,569.01	2,190.06
10-1548-110-30-71-300-13-0000	Bowling-Boys	100 Salaries	3,474.74	6,523.61
10-1549-110-30-71-100-13-0000	Leggee Recycle	100 Salaries	642.50	-
10-1549-110-30-71-300-13-0000	HHS Recycle	100 Salaries	633.34	-
10-1549-110-30-72-110-13-0000	Chesak Recycle	100 Salaries	642.50	-
10-1549-110-30-72-120-13-0000	Martin Recycle	100 Salaries	642.50	817.65
10-1549-110-30-74-140-13-0000	Mackeben Recycle	100 Salaries	642.50	778.32
10-1549-110-30-74-150-13-0000	Conley Recycle	100 Salaries	642.50	-
10-1550-110-30-71-305-13-0000	Fishing Club HS	100 Salaries	1,287.28	5,615.91
10-1551-110-00-71-300-15-0000	Swimming-Boys	100 Salaries	6,821.20	13,556.43
10-1551-110-00-71-300-16-0000	Swimming-Girls	100 Salaries	6,821.20	12,419.48
10-1552-110-00-79-300-14-0000	Baking Club	100 Salaries	1,287.28	-
10-1553-110-30-71-300-13-0000	FBLA	100 Salaries	2,283.66	-
10-1554-110-30-79-600-22-0000	Spelling Bee Coordinator	100 Salaries	1,266.66	-
10-1555-110-30-71-300-13-0000	Friends of Rachel Sponsor	100 Salaries	1,266.66	-
10-1556-110-30-71-305-15-0000	Lacrosse - Boys	100 Salaries	15,527.51	18,471.64
10-1556-110-30-71-305-16-0000	Lacrosse - Girls	100 Salaries	4,778.05	18,061.79
10-1557-110-00-79-600-14-0000	Rtl Facilitator	100 Salaries	370,082.38	763,912.18
10-1599-129-00-79-600-14-0000	Summer Camp Salaries	100 Salaries	213,353.89	170,569.03



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1600-110-00-79-605-14-0000	Summer School Salary	100 Salaries	144,886.45	581,329.93
10-1600-111-00-79-605-14-0000	Summer School SpEd Salary	100 Salaries	174,827.14	-
10-1600-127-00-79-605-14-0000	Summer Challenge Salaries	100 Salaries	131,100.89	-
10-1650-110-00-79-605-14-0000	Gifted Salary	100 Salaries	87,548.71	-
10-1700-110-21-71-300-13-0000	Drivers Ed Teacher HS	100 Salaries	203,479.40	85,729.00
10-1800-110-00-79-600-14-0000	ESL Team Leader	100 Salaries	3,786.25	3,105.00
10-1800-110-00-79-605-14-0000	ESL/TBE Salary	100 Salaries	1,540,418.21	2,399,710.35
10-1800-110-82-79-605-14-0000	T Bilingual Instr Salaries	100 Salaries	(0.21)	-
10-1100-211-00-79-600-14-0000	TRS	200 Employee Benefits	4,477,771.47	4,713,264.83
10-1100-211-00-79-605-14-0000	TRS	200 Employee Benefits	402.07	423.22
10-1100-211-75-79-600-14-0000	ESSER III Instruc Benefits	200 Employee Benefits	13,582.94	14,297.29
10-1100-211-76-79-600-14-0000	CURES Instruc Benefits	200 Employee Benefits	14,558.55	15,324.21
10-1100-220-00-79-600-14-0000	Regular Programs Insurance	200 Employee Benefits	6,170,395.63	7,034,251.02
10-1101-211-00-79-605-14-0000	Substitute TRS	200 Employee Benefits	27,270.25	28,704.44
10-1110-211-00-71-105-00-0000	Kinderg TRS Leggee	200 Employee Benefits	14,270.14	15,020.63
10-1110-211-00-71-105-01-0000	1st Grade Teacher Leggee	200 Employee Benefits	14,150.47	14,894.67
10-1110-211-00-71-105-02-0000	2nd Grade Teacher Leggee	200 Employee Benefits	13,893.60	14,624.29
10-1110-211-00-71-105-03-0000	3rd Grade Teacher Leggee	200 Employee Benefits	11,498.76	12,103.50
10-1110-211-00-71-105-04-0000	4th Grade Teacher Leggee	200 Employee Benefits	10,863.75	11,435.09
10-1110-211-00-71-105-05-0000	5th Grade Teacher Leggee	200 Employee Benefits	9,124.65	9,604.53
10-1110-211-00-72-115-00-0000	Kinderg Teacher Chesak	200 Employee Benefits	29,794.33	31,361.26
10-1110-211-00-72-115-01-0000	1st Grade Teacher Chesak	200 Employee Benefits	28,320.09	29,809.49
10-1110-211-00-72-115-02-0000	2nd Grade Teacher Chesak	200 Employee Benefits	25,352.47	26,685.80
10-1110-211-00-72-125-03-0000	3rd Grade Teacher Martin	200 Employee Benefits	23,291.08	24,516.00
10-1110-211-00-72-125-04-0000	4th Grade Teacher Martin	200 Employee Benefits	25,681.15	27,031.76
10-1110-211-00-72-125-05-0000	5th Grade Teacher Martin	200 Employee Benefits	22,731.06	23,926.52
10-1110-211-00-74-145-00-0000	Kinderg Teacher Mackeben	200 Employee Benefits	19,884.69	20,930.46
10-1110-211-00-74-145-01-0000	1st Grade Teacher Mackeben	200 Employee Benefits	20,368.13	21,439.32
10-1110-211-00-74-145-02-0000	2nd Grade Teacher Mackeben	200 Employee Benefits	17,169.15	18,072.10
10-1110-211-00-74-155-03-0000	3rd Grade Teacher Conley	200 Employee Benefits	15,187.55	15,986.29



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1110-211-00-74-155-04-0000	4th Grade Teacher Conley	200 Employee Benefits	16,470.32	17,336.52
10-1110-211-00-74-155-05-0000	5th Grade Teacher Conley	200 Employee Benefits	15,118.94	15,914.07
10-1110-211-02-71-105-13-0000	Art Teacher Leggee	200 Employee Benefits	2,749.05	2,893.63
10-1110-211-02-72-115-13-0000	Art Teacher Chesak	200 Employee Benefits	3,498.93	3,682.94
10-1110-211-02-72-125-13-0000	Art Teacher Martin	200 Employee Benefits	4,004.69	4,215.30
10-1110-211-02-74-145-13-0000	Art Teacher Mackeben	200 Employee Benefits	2,018.31	2,124.46
10-1110-211-02-74-155-13-0000	Art Teacher Conley	200 Employee Benefits	2,150.73	2,263.84
10-1110-211-05-71-105-13-0000	Reading Specialist Leggee	200 Employee Benefits	5,108.79	5,377.47
10-1110-211-05-72-115-13-0000	Reading Specialist Chesak	200 Employee Benefits	8,564.64	9,015.07
10-1110-211-05-72-125-13-0000	Reading Specialist Martin	200 Employee Benefits	6,954.77	7,320.53
10-1110-211-05-74-145-13-0000	Reading Spec Mackeben	200 Employee Benefits	5,877.82	6,186.94
10-1110-211-05-74-155-13-0000	Reading Specialist Conley	200 Employee Benefits	5,579.46	5,872.89
10-1110-211-12-71-105-13-0000	Music Teacher Leggee	200 Employee Benefits	4,550.37	4,789.68
10-1110-211-12-72-115-13-0000	Music Teacher Chesak	200 Employee Benefits	5,517.24	5,807.40
10-1110-211-12-72-125-13-0000	Music Teacher Martin	200 Employee Benefits	6,654.83	7,004.82
10-1110-211-12-74-145-13-0000	Music Teacher Mackeben	200 Employee Benefits	3,774.95	3,973.48
10-1110-211-12-74-155-13-0000	Music Teacher Conley	200 Employee Benefits	2,664.49	2,804.62
10-1110-211-50-71-105-13-0000	PE Teacher Leggee	200 Employee Benefits	7,353.65	7,740.39
10-1110-211-50-72-115-13-0000	PE Teacher Chesak	200 Employee Benefits	8,784.82	9,246.83
10-1110-211-50-72-125-13-0000	PE Teacher Martin	200 Employee Benefits	11,626.39	12,237.84
10-1110-211-50-74-145-13-0000	PE Teacher Mackeben	200 Employee Benefits	5,295.46	5,573.96
10-1110-211-50-74-155-13-0000	PE Teacher Conley	200 Employee Benefits	5,234.83	5,510.14
10-1110-211-61-72-120-03-0000	Keyboarding TRS/THIS Martin	200 Employee Benefits	2,444.31	2,572.86
10-1110-211-61-74-150-03-0000	Keyboarding 3rd Grade Conley	200 Employee Benefits	946.13	995.89
10-1120-211-00-72-215-13-0000	Foods Teacher Heineman	200 Employee Benefits	1,865.14	1,963.23
10-1120-211-00-72-225-13-0000	Foods Teacher Marlowe	200 Employee Benefits	1,394.46	1,467.80
10-1120-211-02-72-225-13-0000	Art Teacher Marlowe	200 Employee Benefits	3,270.77	3,442.79
10-1120-211-02-74-215-13-0000	Art Teacher Heineman	200 Employee Benefits	1,616.24	1,701.24
10-1120-211-05-72-225-06-0000	English Teacher 6th Marlowe	200 Employee Benefits	13,322.41	14,023.06
10-1120-211-05-72-225-07-0000	English Teacher 7th Marlowe	200 Employee Benefits	10,472.86	11,023.64



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1120-211-05-72-225-08-0000	English Teacher 8th Marlowe	200 Employee Benefits	12,425.75	13,079.24
10-1120-211-05-74-215-06-0000	English Teacher 6th Heineman	200 Employee Benefits	10,239.90	10,778.43
10-1120-211-05-74-215-07-0000	English Teacher 7th Heineman	200 Employee Benefits	9,371.96	9,864.85
10-1120-211-05-74-215-08-0000	English Teacher 8th Heineman	200 Employee Benefits	6,069.27	6,388.46
10-1120-211-06-72-225-13-0000	Foreign Lang Teacher Marlowe	200 Employee Benefits	3,423.94	3,604.01
10-1120-211-06-74-215-13-0000	Foreign Lang Teacher Heineman	200 Employee Benefits	2,153.92	2,267.20
10-1120-211-11-72-225-06-0000	Math Teacher 6th Marlowe	200 Employee Benefits	6,586.22	6,932.60
10-1120-211-11-72-225-07-0000	Math Teacher 7th Marlowe	200 Employee Benefits	5,574.67	5,867.85
10-1120-211-11-72-225-08-0000	Math Teacher 8th Marlowe	200 Employee Benefits	7,680.73	8,084.67
10-1120-211-11-74-215-06-0000	Math Teacher 6th Heineman	200 Employee Benefits	4,191.37	4,411.80
10-1120-211-11-74-215-07-0000	Math Teacher 7th Heineman	200 Employee Benefits	4,062.14	4,275.77
10-1120-211-11-74-215-08-0000	Math Teacher 8th Heineman	200 Employee Benefits	4,591.85	4,833.34
10-1120-211-12-72-225-13-0000	Music Teacher Marlowe	200 Employee Benefits	8,296.59	8,732.92
10-1120-211-12-74-215-13-0000	Music Teacher Heineman	200 Employee Benefits	5,188.57	5,461.45
10-1120-211-13-72-225-06-0000	Science 6th Marlowe	200 Employee Benefits	7,270.69	7,653.07
10-1120-211-13-72-225-07-0000	Science 7th Marlowe	200 Employee Benefits	6,804.80	7,162.68
10-1120-211-13-72-225-08-0000	Science 8th Marlowe	200 Employee Benefits	3,237.26	3,407.51
10-1120-211-13-74-215-06-0000	Science 6th Heineman	200 Employee Benefits	4,607.79	4,850.12
10-1120-211-13-74-215-07-0000	Science 7th Heineman	200 Employee Benefits	4,116.38	4,332.87
10-1120-211-13-74-215-08-0000	Science 8th Heineman	200 Employee Benefits	3,660.07	3,852.56
10-1120-211-15-72-225-06-0000	Soc Stud 6th Marlowe	200 Employee Benefits	7,187.72	7,565.73
10-1120-211-15-72-225-07-0000	Soc Stud 7th Marlowe	200 Employee Benefits	4,737.04	4,986.17
10-1120-211-15-72-225-08-0000	Soc Stud 8th Marlowe	200 Employee Benefits	5,407.15	5,691.52
10-1120-211-15-74-215-06-0000	Soc Studies 6th Heineman	200 Employee Benefits	3,803.68	4,003.72
10-1120-211-15-74-215-07-0000	Soc Studies 7th Heineman	200 Employee Benefits	3,401.61	3,580.51
10-1120-211-15-74-215-08-0000	Soc Studies 8th Heineman	200 Employee Benefits	3,524.45	3,709.81
10-1120-211-50-72-225-13-0000	PE Teacher Marlowe	200 Employee Benefits	13,151.70	13,843.37
10-1120-211-50-74-215-13-0000	PE Teacher Heineman	200 Employee Benefits	7,580.21	7,978.87
10-1120-211-61-72-225-13-0000	Computer Teacher Marlowe	200 Employee Benefits	4,473.77	4,709.05
10-1120-211-61-74-215-13-0000	Computer Teacher Heineman	200 Employee Benefits	3,814.84	4,015.47



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1125-211-00-79-600-14-0000	Preschool Teacher	200 Employee Benefits	18,648.18	19,628.92
10-1125-220-00-79-600-14-0000	Pre-K Programs Insurance	200 Employee Benefits	267,545.41	305,001.77
10-1130-211-00-71-305-13-0000	Team Leaders HS	200 Employee Benefits	917.41	965.66
10-1130-211-02-71-305-13-0000	Art Teacher HS	200 Employee Benefits	9,276.22	9,764.07
10-1130-211-05-71-305-13-0000	English/LA Teacher HS	200 Employee Benefits	37,329.87	39,293.11
10-1130-211-05-71-305-23-0000	TRS	200 Employee Benefits	2,592.69	2,729.04
10-1130-211-06-71-305-13-0000	Foreign Lang Teacher HS	200 Employee Benefits	19,091.73	20,095.80
10-1130-211-11-71-305-13-0000	Math Teacher HS	200 Employee Benefits	35,538.12	37,407.13
10-1130-211-12-71-305-13-0000	Music Teacher HS	200 Employee Benefits	4,298.27	4,524.32
10-1130-211-13-71-305-13-0000	Science Teacher HS	200 Employee Benefits	26,456.55	27,847.94
10-1130-211-15-71-305-13-0000	Soc Studies Teacher HS	200 Employee Benefits	26,373.59	27,760.62
10-1130-211-50-71-305-13-0000	PE Teacher HS	200 Employee Benefits	23,147.48	24,364.84
10-1130-211-61-71-305-13-0000	Computer Teacher HS	200 Employee Benefits	4,338.16	4,566.31
10-1200-211-00-71-105-13-0000	Sp Ed Teacher Leggee	200 Employee Benefits	18,053.06	19,002.50
10-1200-211-00-71-305-13-0000	Sp Ed Teacher HS	200 Employee Benefits	24,723.83	26,024.10
10-1200-211-00-72-115-13-0000	Sp Ed Teacher Chesak	200 Employee Benefits	12,018.89	12,650.98
10-1200-211-00-72-125-13-0000	Sp Ed Teacher Martin	200 Employee Benefits	19,390.08	20,409.84
10-1200-211-00-72-225-13-0000	Sp Ed Teacher Marlowe	200 Employee Benefits	23,351.71	24,579.81
10-1200-211-00-74-145-13-0000	Sp Ed Teacher Mackeben	200 Employee Benefits	5,528.40	5,819.15
10-1200-211-00-74-155-13-0000	Sp Ed Teacher Conley	200 Employee Benefits	13,154.87	13,846.71
10-1200-211-00-74-215-13-0000	Sp Ed Teacher Heineman	200 Employee Benefits	20,333.02	21,402.37
10-1200-211-00-79-505-14-0000	Director Special Ed	200 Employee Benefits	31,070.73	32,704.79
10-1200-211-00-79-600-14-0000	Sp Ed Extra Duty	200 Employee Benefits	3,170.26	3,336.99
10-1200-211-00-79-605-14-0000	Director Sp Ed TRS	200 Employee Benefits	2,460.25	2,589.64
10-1200-220-00-79-600-14-0000	Special Education Programs Ins	200 Employee Benefits	1,826,228.67	2,081,900.68
10-1400-211-03-71-305-13-0000	Business Teacher HS	200 Employee Benefits	4,751.39	5,001.27
10-1400-211-09-71-305-13-0000	Home Ec Teacher HS	200 Employee Benefits	3,492.55	3,676.23
10-1400-211-10-71-305-13-0000	Industrial Arts Teacher HS	200 Employee Benefits	3,446.28	3,627.53
10-1400-220-00-79-600-14-0000	CTE Programs Insurance	200 Employee Benefits	103,935.66	118,486.65
10-1500-220-00-79-600-14-0000	Interscholastic Prog Insurance	200 Employee Benefits	32,242.47	36,756.42



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1501-211-30-71-305-13-0000	Academic Team Sponsor HS	200 Employee Benefits	65.42	68.86
10-1501-211-30-72-225-13-0000	Academic Team Sponsor Marlowe	200 Employee Benefits	122.85	129.31
10-1501-211-30-74-215-13-0000	Academic Team Sponsor Heineman	200 Employee Benefits	108.50	114.21
10-1502-211-30-74-215-13-0000	TRS	200 Employee Benefits	28.73	30.24
10-1503-211-30-71-305-13-0000	Band Sponsor HS	200 Employee Benefits	106.90	112.52
10-1503-211-30-72-225-13-0000	Band Sponsor Marlowe	200 Employee Benefits	143.58	151.13
10-1503-211-30-74-215-13-0000	Band Sponsor Heineman	200 Employee Benefits	79.77	83.97
10-1504-211-30-71-305-15-0000	Baseball Coach HS	200 Employee Benefits	167.52	176.33
10-1505-211-30-71-305-15-0000	Basketball Boys Coach HS	200 Employee Benefits	735.52	774.20
10-1505-211-30-71-305-16-0000	Basketball Girls Coach HS	200 Employee Benefits	730.74	769.17
10-1505-211-30-72-225-15-0000	Basketball Boys Coach Marlowe	200 Employee Benefits	304.73	320.76
10-1505-211-30-72-225-16-0000	Basketball Girls Coach Marlowe	200 Employee Benefits	398.88	419.86
10-1505-211-30-74-215-15-0000	Basketball Boys Coach Heineman	200 Employee Benefits	408.44	429.92
10-1505-211-30-74-215-16-0000	Basketball Gls Coach Heineman	200 Employee Benefits	398.88	419.86
10-1506-211-30-71-305-13-0000	Cheerleading Sponsor HS	200 Employee Benefits	284.00	298.94
10-1506-211-30-72-225-13-0000	Cheer Sponsor Marlowe	200 Employee Benefits	86.15	90.68
10-1506-211-30-74-215-13-0000	Cheer Sponsor Heineman	200 Employee Benefits	86.15	90.68
10-1507-211-30-71-305-13-0000	Chorus Sponsor HS	200 Employee Benefits	79.77	83.97
10-1507-211-30-72-225-13-0000	Chorus Sponsor Marlowe	200 Employee Benefits	43.08	45.35
10-1507-211-30-74-215-13-0000	Chorus Sponsor Heineman	200 Employee Benefits	151.57	159.54
10-1508-211-30-71-305-13-0000	Color Guard Coach HS	200 Employee Benefits	35.10	36.95
10-1510-211-30-71-300-13-0000	Community Service Club	200 Employee Benefits	35.10	36.95
10-1511-211-30-71-305-15-0000	TRS/THIS	200 Employee Benefits	103.71	109.16
10-1511-211-30-71-305-16-0000	Cross Ctry Girls Coach HS	200 Employee Benefits	103.71	109.16
10-1511-211-30-72-225-13-0000	TRS/THIS	200 Employee Benefits	121.25	127.63
10-1511-211-30-74-215-13-0000	Cross Ctry Coach Heineman	200 Employee Benefits	126.04	132.67
10-1512-211-30-71-300-13-0000	Dance Club	200 Employee Benefits	28.73	30.24
10-1513-211-30-71-305-13-0000	FFA Sponsor THR	200 Employee Benefits	54.25	57.10
10-1514-211-30-71-305-15-0000	Football Coach HS	200 Employee Benefits	1,592.30	1,676.04
10-1515-211-30-71-305-15-0000	Golf Boys Coach HS	200 Employee Benefits	311.13	327.49



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1516-211-30-71-105-13-0000	Literary Club Leggee	200 Employee Benefits	35.10	36.95
10-1516-211-30-72-115-13-0000	Literary Club Chesak	200 Employee Benefits	78.17	82.28
10-1516-211-30-72-125-13-0000	Literary Club Martin	200 Employee Benefits	75.00	78.94
10-1516-211-30-72-225-13-0000	Literary Club Sponsor Marlowe	200 Employee Benefits	36.69	38.62
10-1516-211-30-74-145-14-0000	Literary Club Mackeben	200 Employee Benefits	39.89	41.99
10-1516-211-30-74-155-13-0000	Literary Club Conley	200 Employee Benefits	35.10	36.95
10-1516-211-30-74-215-13-0000	Literary Club Sponsor Heineman	200 Employee Benefits	35.10	36.95
10-1517-211-30-71-305-13-0000	Math Team Sponsor HS	200 Employee Benefits	54.25	57.10
10-1518-211-30-71-305-13-0000	TRS	200 Employee Benefits	28.73	30.24
10-1519-211-30-71-305-13-0000	TRS/THIS	200 Employee Benefits	28.73	30.24
10-1520-211-30-71-305-13-0000	Newspaper Sponsor HS	200 Employee Benefits	31.92	33.60
10-1521-211-30-71-305-13-0000	Pom Pons Sponsor HS	200 Employee Benefits	172.31	181.37
10-1522-211-30-72-225-13-0000	Science Club Sponsor Marlowe	200 Employee Benefits	36.69	38.62
10-1522-211-30-74-215-13-0000	Science Club Sponsor Heineman	200 Employee Benefits	39.89	41.99
10-1525-211-30-71-305-15-0000	Soccer Boys Coach HS	200 Employee Benefits	272.84	287.19
10-1525-211-30-71-305-16-0000	Soccer Girls Coach HS	200 Employee Benefits	279.21	293.89
10-1526-211-30-71-305-16-0000	Softball Girls Coach HS	200 Employee Benefits	387.71	408.10
10-1527-211-30-72-225-13-0000	Spanish Club Sponsor Marlowe	200 Employee Benefits	11.16	11.75
10-1527-211-30-74-215-13-0000	Spanish Club Sponsor Heineman	200 Employee Benefits	11.16	11.75
10-1528-211-30-71-305-13-0000	Speech Club Sponsor HS	200 Employee Benefits	212.20	223.36
10-1529-211-30-71-305-13-0000	Student Council Sponsor HS	200 Employee Benefits	43.08	45.35
10-1529-211-30-72-225-13-0000	Student Council Spons Marlowe	200 Employee Benefits	71.80	75.58
10-1529-211-30-74-215-13-0000	Student Council Spons Heineman	200 Employee Benefits	79.77	83.97
10-1530-211-30-71-305-15-0000	Tennis Boys Coach HS	200 Employee Benefits	193.06	203.21
10-1530-211-30-71-305-16-0000	Tennis Girls Coach HS	200 Employee Benefits	193.06	203.21
10-1531-211-30-74-215-13-0000	Theater Club Sponsor Heineman	200 Employee Benefits	82.96	87.32
10-1532-211-30-71-305-15-0000	Track Boys Coach HS	200 Employee Benefits	520.13	547.48
10-1532-211-30-71-305-16-0000	Track Girls Coach HS	200 Employee Benefits	387.71	408.10
10-1532-211-30-72-225-13-0000	Track Coach Marlowe	200 Employee Benefits	181.90	191.47
10-1532-211-30-74-215-13-0000	Track Coach Heineman	200 Employee Benefits	247.30	260.31



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1533-211-30-71-305-13-0000	VICA Sponsor HS	200 Employee Benefits	35.10	36.95
10-1534-211-30-71-305-16-0000	Volleyball Girls Coach HS	200 Employee Benefits	587.14	618.02
10-1534-211-30-72-225-16-0000	TRS/THIS	200 Employee Benefits	311.13	327.49
10-1534-211-30-74-215-13-0000	TRS/THIS	200 Employee Benefits	229.76	241.84
10-1534-211-30-74-215-16-0000	Volleyball Coach Heineman	200 Employee Benefits	92.54	97.41
10-1535-211-30-71-305-15-0000	Wrestling Coach HS	200 Employee Benefits	333.46	351.00
10-1535-211-30-72-225-15-0000	Wrestling Coach Marlowe	200 Employee Benefits	284.00	298.94
10-1535-211-30-74-215-15-0000	TRS/THIS	200 Employee Benefits	276.02	290.54
10-1536-211-30-72-225-13-0000	WYSE Marlowe	200 Employee Benefits	11.16	11.75
10-1536-211-30-74-215-13-0000	WYSE Heineman	200 Employee Benefits	11.16	11.75
10-1537-211-30-71-305-13-0000	Yearbook Sponsor HS	200 Employee Benefits	94.13	99.08
10-1537-211-30-72-225-13-0000	TRS/THIS	200 Employee Benefits	28.73	30.24
10-1537-211-30-74-215-13-0000	Yearbook Sponsor Heineman	200 Employee Benefits	28.73	30.24
10-1540-211-30-71-305-13-0000	Class Sponsors HS	200 Employee Benefits	135.62	142.75
10-1540-211-30-72-225-14-0000	Team Leaders Marlowe	200 Employee Benefits	1,244.49	1,309.94
10-1540-211-30-74-215-14-0000	Team Leaders Heineman	200 Employee Benefits	922.20	970.70
10-1541-211-30-72-225-13-0000	Beta Club Sponsor Marlowe	200 Employee Benefits	22.34	23.51
10-1541-211-30-74-215-13-0000	Beta Club Sponsor Heineman	200 Employee Benefits	79.77	83.97
10-1542-211-30-71-305-14-0000	Head Play Director	200 Employee Benefits	86.15	90.68
10-1542-211-30-72-220-14-0000	Play Director Marlowe	200 Employee Benefits	106.90	112.52
10-1542-211-30-74-210-14-0000	TRS	200 Employee Benefits	71.80	75.58
10-1543-211-00-71-305-13-0000	Activities Dir Retire HS	200 Employee Benefits	35,405.69	37,267.73
10-1544-211-00-72-225-13-0000	Homework Club Marlowe THR	200 Employee Benefits	646.18	680.16
10-1544-211-00-74-215-13-0000	Homework Club Heineman	200 Employee Benefits	430.78	453.44
10-1545-211-30-71-300-14-0000	Musical Director HS	200 Employee Benefits	440.36	463.52
10-1545-211-30-72-220-14-0000	TRS	200 Employee Benefits	161.15	169.63
10-1545-211-30-74-210-14-0000	TRS	200 Employee Benefits	94.13	99.08
10-1547-211-30-71-300-13-0000	Bowling-Girls	200 Employee Benefits	82.96	87.32
10-1547-211-30-74-215-13-0000	Bowling-Girls	200 Employee Benefits	28.73	30.24
10-1598-211-00-79-600-14-0000	Atwood Salaries	200 Employee Benefits	623.84	656.65



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1599-211-00-79-600-14-0000	Summer Camp Salaries	200 Employee Benefits	1,649.75	1,736.51
10-1600-211-00-79-605-14-0000	Summer School TRS	200 Employee Benefits	7,316.96	7,701.77
10-1600-211-89-79-605-14-0000	Title I Salaries TRS	200 Employee Benefits	0.17	0.18
10-1650-211-00-79-605-14-0000	Gifted TRS	200 Employee Benefits	4,030.22	4,242.18
10-1650-220-00-79-600-14-0000	Gifted Programs Insurance	200 Employee Benefits	53,295.44	60,756.80
10-1700-211-21-71-300-13-0000	Drivers Ed Teacher HS	200 Employee Benefits	3,130.36	3,294.99
10-1700-220-00-79-600-14-0000	Drivers Education Prog Ins	200 Employee Benefits	14,495.38	16,524.73
10-1800-211-00-79-600-14-0000	TRS	200 Employee Benefits	92.54	97.41
10-1800-211-00-79-605-14-0000	ESL/TBE Salary	200 Employee Benefits	18,329.09	19,293.05
10-1800-220-00-79-600-14-0000	Bilingual Programs Insurance	200 Employee Benefits	141,592.62	161,415.59
10-1100-382-00-79-600-14-0000	Regular Education W/C Ins	300 Purchased Services	96,864.22	103,741.58
10-1100-390-89-79-605-14-0000	Title I Purchased Services	300 Purchased Services	60,790.00	60,790.00
10-1101-310-00-79-605-14-0000	Substitute Teacher-Contracted	300 Purchased Services	400,000.00	572,500.00
10-1110-323-00-71-100-13-0000	Repairs & Maintenance Leggee	300 Purchased Services	3,000.00	3,000.00
10-1110-323-00-72-110-13-0000	Repairs & Maintenance Chesak	300 Purchased Services	2,893.00	2,893.00
10-1110-323-00-72-120-13-0000	Repairs Martin	300 Purchased Services	3,954.00	3,954.00
10-1110-323-00-74-140-13-0000	Repairs & Maintenance Mackeben	300 Purchased Services	800.00	800.00
10-1110-323-00-74-150-13-0000	Repairs Conley	300 Purchased Services	1,500.00	1,500.00
10-1110-332-00-71-100-13-0000	Teacher Travel Leggee	300 Purchased Services	500.00	500.00
10-1110-332-00-72-110-13-0000	Teacher Travel Chesak	300 Purchased Services	4,986.00	4,986.00
10-1110-332-00-72-120-13-0000	Teacher Travel Martin	300 Purchased Services	3,984.00	3,984.00
10-1120-323-00-72-220-13-0000	Repairs Marlowe	300 Purchased Services	3,485.00	3,485.00
10-1120-323-00-74-210-13-0000	Repairs & Maintenance HMS	300 Purchased Services	7,000.00	7,000.00
10-1120-323-02-72-220-13-0000	Instrument Repair Marlowe	300 Purchased Services	15,000.00	15,000.00
10-1120-332-00-72-220-13-0000	Teacher Travel Marlowe	300 Purchased Services	2,500.00	2,500.00
10-1120-332-00-74-210-13-0000	Teacher Travel Heineman	300 Purchased Services	4,600.00	4,600.00
10-1120-360-00-72-220-13-0000	Printing Marlowe	300 Purchased Services	2,615.00	2,615.00
10-1120-360-00-74-210-13-0000	Printing Heineman	300 Purchased Services	2,500.00	2,500.00
10-1120-390-00-72-220-13-0000	Marlowe Purchased Service	300 Purchased Services	2,006.00	2,006.00
10-1120-390-00-74-210-13-0000	Heineman Purchased Service	300 Purchased Services	800.00	800.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1120-390-02-74-210-13-0000	Heineman Fine Arts Pur Svc	300 Purchased Services	2,000.00	2,000.00
10-1120-399-00-72-220-13-0000	Student Field Trips	300 Purchased Services	5,000.00	5,000.00
10-1120-399-00-74-210-13-0000	Student Field Trips	300 Purchased Services	1,700.00	1,700.00
10-1125-332-00-79-600-14-0000	Travel Preschool	300 Purchased Services	400.00	400.00
10-1125-382-00-79-600-14-0000	Pre-K Programs W/C Ins	300 Purchased Services	7,349.06	7,870.84
10-1125-390-90-79-600-14-0000	Purchased Serv Parent-Tot	300 Purchased Services	7,110.00	7,110.00
10-1125-390-97-79-600-14-0000	All Children Purchased Service	300 Purchased Services	7,065.00	7,065.00
10-1130-310-00-71-300-13-0000	General Pur Svcs HS	300 Purchased Services	30,000.00	30,000.00
10-1130-314-06-71-305-13-0000	Alternative School	300 Purchased Services	125,000.00	90,000.00
10-1130-323-00-71-300-13-0000	Repairs HS	300 Purchased Services	30,000.00	30,000.00
10-1130-332-00-71-300-13-0000	Teacher Travel HS	300 Purchased Services	10,000.00	10,000.00
10-1130-335-00-71-300-13-0000	Curriculum/FVC Competitions	300 Purchased Services	2,000.00	2,000.00
10-1130-390-67-71-300-13-0000	PLTW Pur Svc 6-12	300 Purchased Services	20,000.00	20,000.00
10-1200-310-66-71-300-13-0000	STEP Purchased Services	300 Purchased Services	50,000.00	50,000.00
10-1200-314-92-79-600-14-0000	IDEA Homebound/Hosp Tutoring	300 Purchased Services	213,600.00	213,600.00
10-1200-332-00-79-600-14-0000	Travel Sp Ed	300 Purchased Services	18,000.00	18,000.00
10-1200-382-00-79-600-14-0000	Special Education W/C Ins	300 Purchased Services	47,419.78	50,786.58
10-1225-390-95-79-600-14-0000	ECE Purchased Services	300 Purchased Services	595.00	595.00
10-1400-310-00-74-305-13-0000	Voc Ed Tuition	300 Purchased Services	45,000.00	45,000.00
10-1400-323-00-71-300-13-0000	Voc Ed Repairs HS	300 Purchased Services	1,500.00	1,500.00
10-1400-382-00-79-600-14-0000	Career & Tech Ed W/C Ins	300 Purchased Services	2,800.98	2,999.85
10-1412-310-63-71-300-14-0000	CTEI Purchased Service	300 Purchased Services	18,496.00	18,496.00
10-1500-310-00-71-300-13-0000	Supervision HS	300 Purchased Services	5,200.00	5,200.00
10-1500-319-00-71-300-13-0000	Sports Officials HS	300 Purchased Services	37,243.00	37,243.00
10-1500-319-00-72-220-13-0000	Sports Officials Marlowe	300 Purchased Services	4,980.00	4,980.00
10-1500-319-00-74-210-13-0000	Sports Officials Heineman	300 Purchased Services	6,000.00	6,000.00
10-1500-320-00-71-300-13-0000	HHS Athletics Grounds Svcs	300 Purchased Services	7,000.00	7,000.00
10-1500-323-00-71-300-13-0000	Reconditioning	300 Purchased Services	15,394.00	15,394.00
10-1500-332-00-71-300-13-0000	Athletic Trips HS	300 Purchased Services	12,000.00	12,000.00
10-1500-332-00-72-220-13-0000	Athletic Travel Marlowe	300 Purchased Services	5,977.00	5,977.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1500-332-00-74-210-13-0000	Athletic Travel Heineman	300 Purchased Services	4,130.00	4,130.00
10-1500-335-00-71-300-13-0000	Conference Travel HS	300 Purchased Services	35,000.00	35,000.00
10-1500-335-00-72-220-13-0000	Conference Travel Marlowe	300 Purchased Services	1,206.00	1,206.00
10-1500-335-00-74-210-13-0000	Conference Travel Heineman	300 Purchased Services	1,000.00	1,000.00
10-1500-382-00-79-600-14-0000	Interscholastic Prog W/C Ins	300 Purchased Services	6,607.25	7,076.36
10-1500-390-00-71-300-13-0000	Student Drug Testing	300 Purchased Services	29,445.00	29,445.00
10-1531-319-00-71-300-13-0000	Theater Royalties	300 Purchased Services	4,500.00	4,500.00
10-1543-310-00-71-305-13-0000	Activities Judges/Officials	300 Purchased Services	4,200.00	4,200.00
10-1543-332-00-71-305-13-0000	Activities Travel	300 Purchased Services	10,000.00	10,000.00
10-1650-382-00-79-600-14-0000	Gifted Programs W/C Ins	300 Purchased Services	2,074.53	2,221.82
10-1700-323-21-71-300-13-0000	Driver Ed Repair & Maintenance	300 Purchased Services	3,000.00	3,000.00
10-1700-382-00-79-600-14-0000	Drivers Education Prog W/C	300 Purchased Services	855.64	916.39
10-1800-332-00-79-600-14-0000	Bilingual Travel	300 Purchased Services	843.00	843.00
10-1800-382-00-79-600-14-0000	Bilingual Programs W/C Ins	300 Purchased Services	3,422.57	3,665.57
10-1100-410-56-79-605-14-0000	Rtl Materials 6-12	400 Supplies & Materials	25,000.00	25,000.00
10-1100-410-81-74-500-14-0000	ADA Block Curriculum materials	400 Supplies & Materials	503.00	503.00
10-1100-421-00-74-500-14-0000	Materials 6-12	400 Supplies & Materials	130,000.00	96,200.00
10-1100-423-00-74-500-14-0000	New Adoption 6-12	400 Supplies & Materials	1,151,931.00	500,000.00
10-1110-410-00-71-100-13-0000	Inst Supplies Leggee	400 Supplies & Materials	40,070.00	40,070.00
10-1110-410-00-72-110-13-0000	Inst Supplies Chesak	400 Supplies & Materials	28,446.00	28,446.00
10-1110-410-00-72-120-13-0000	Inst Supplies Martin	400 Supplies & Materials	34,910.00	34,910.00
10-1110-410-00-74-140-13-0000	Inst Supplies Mackeben	400 Supplies & Materials	29,161.00	29,161.00
10-1110-410-00-74-150-13-0000	Inst Supplies Conley	400 Supplies & Materials	27,653.00	34,653.00
10-1110-410-02-71-100-13-0000	Art Supplies Leggee	400 Supplies & Materials	4,500.00	4,500.00
10-1110-410-02-72-110-13-0000	Art Supplies Chesak	400 Supplies & Materials	2,992.00	2,992.00
10-1110-410-02-72-120-13-0000	Art Supplies Martin	400 Supplies & Materials	4,482.00	4,482.00
10-1110-410-02-74-140-13-0000	Mackeben Art Supplies	400 Supplies & Materials	900.00	900.00
10-1110-410-02-74-150-13-0000	Art Supplies Conley	400 Supplies & Materials	1,200.00	1,200.00
10-1110-410-12-72-100-13-0000	Music Supplies Leggee	400 Supplies & Materials	3,000.00	3,000.00
10-1110-410-12-72-120-13-0000	Music Supplies Martin	400 Supplies & Materials	3,896.00	3,896.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1110-410-12-74-110-13-0000	Music Supplies	400 Supplies & Materials	598.00	598.00
10-1110-410-12-74-140-13-0000	Mackeben Music Supplies	400 Supplies & Materials	900.00	900.00
10-1110-410-12-74-150-13-0000	Conley Music Supplies	400 Supplies & Materials	3,600.00	3,600.00
10-1110-410-50-72-110-13-0000	PE Supplies Chesak	400 Supplies & Materials	598.00	598.00
10-1110-410-50-72-120-13-0000	PE Supplies Martin	400 Supplies & Materials	996.00	996.00
10-1110-410-50-74-100-14-0000	PE Supplies Leggee	400 Supplies & Materials	1,000.00	1,000.00
10-1110-410-50-74-140-14-0000	Mackeben PE Supplies	400 Supplies & Materials	900.00	900.00
10-1110-410-50-74-150-13-0000	Conley PE Supplies	400 Supplies & Materials	1,200.00	1,200.00
10-1120-410-00-72-220-13-0000	Inst Supplies Marlowe	400 Supplies & Materials	44,736.00	44,736.00
10-1120-410-00-74-210-13-0000	Inst Supplies Heineman	400 Supplies & Materials	24,973.00	24,973.00
10-1120-410-02-72-220-13-0000	Art Supplies Marlowe	400 Supplies & Materials	6,000.00	6,000.00
10-1120-410-02-74-210-13-0000	Art Supplies Heineman	400 Supplies & Materials	3,279.00	3,279.00
10-1120-410-06-72-220-13-0000	Foreign Lang Supplies Marlowe	400 Supplies & Materials	400.00	400.00
10-1120-410-06-74-210-13-0000	Foreign Lang Supplies Heineman	400 Supplies & Materials	600.00	600.00
10-1120-410-08-72-220-13-0000	Health Supplies Marlowe	400 Supplies & Materials	471.00	471.00
10-1120-410-08-74-210-13-0000	Health Supplies Heineman	400 Supplies & Materials	700.00	700.00
10-1120-410-09-72-220-13-0000	Home Ec Marlowe	400 Supplies & Materials	5,500.00	5,500.00
10-1120-410-09-74-210-13-0000	Home Ec Heineman	400 Supplies & Materials	4,966.00	4,966.00
10-1120-410-12-72-220-13-0000	Chorus/Band Supplies Marlowe	400 Supplies & Materials	3,000.00	3,000.00
10-1120-410-12-74-210-13-0000	Chorus/Band Supplies Heineman	400 Supplies & Materials	19,099.00	19,099.00
10-1120-410-13-72-220-06-0000	Marlowe Science Supplies 6	400 Supplies & Materials	3,329.00	3,329.00
10-1120-410-13-72-220-07-0000	Marlowe Science Supplies 7	400 Supplies & Materials	3,329.00	3,329.00
10-1120-410-13-72-220-08-0000	Marlowe Science Supplies 8	400 Supplies & Materials	3,329.00	3,329.00
10-1120-410-13-74-210-06-0000	Heineman Science Supplies 6	400 Supplies & Materials	2,086.00	2,086.00
10-1120-410-13-74-210-07-0000	Heineman Science Supplies 7	400 Supplies & Materials	2,086.00	2,086.00
10-1120-410-13-74-210-08-0000	Heineman Science Supplies 8	400 Supplies & Materials	2,086.00	2,086.00
10-1120-410-22-72-220-13-0000	Tech Lab Supplies Marlowe	400 Supplies & Materials	2,044.00	2,044.00
10-1120-410-22-74-210-13-0000	PLTW Supplies Heineman	400 Supplies & Materials	800.00	800.00
10-1120-410-50-72-220-13-0000	PE Supplies Marlowe	400 Supplies & Materials	7,191.00	7,191.00
10-1120-410-50-74-210-13-0000	PE Supplies Heineman	400 Supplies & Materials	1,093.00	1,093.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1120-410-80-72-220-13-0000	PBIS	400 Supplies & Materials	2,980.00	2,980.00
10-1120-412-50-72-220-13-0000	PE Uniforms Marlowe	400 Supplies & Materials	13,822.00	13,822.00
10-1120-412-50-74-210-13-0000	PE Uniforms Heineman	400 Supplies & Materials	6,000.00	6,000.00
10-1120-490-00-72-220-13-0000	Instruc Coach/1:1 Supplies MMS	400 Supplies & Materials	4,500.00	4,500.00
10-1120-490-02-72-220-13-0000	Marlowe Fine Arts Supplies	400 Supplies & Materials	20,000.00	20,000.00
10-1120-490-02-74-210-13-0000	Heineman Fine Arts Supplies	400 Supplies & Materials	11,000.00	11,000.00
10-1125-410-00-79-600-14-0000	Copier Paper & Toner Preschool	400 Supplies & Materials	2,000.00	2,000.00
10-1125-410-90-79-600-14-0000	Supplies Parent-Tot	400 Supplies & Materials	3,232.00	3,232.00
10-1125-410-97-79-600-14-0000	All Children Supplies	400 Supplies & Materials	20,659.00	20,659.00
10-1125-415-90-79-600-14-0000	Food Supplies Parent-Tot	400 Supplies & Materials	100.00	100.00
10-1125-490-00-79-600-14-0000	Supplies Preschool	400 Supplies & Materials	4,748.00	4,748.00
10-1130-410-00-71-300-13-0000	Inst Supplies HS	400 Supplies & Materials	18,000.00	18,000.00
10-1130-410-02-71-300-13-0000	Art Supplies HS	400 Supplies & Materials	20,000.00	20,000.00
10-1130-410-05-71-300-13-0000	English Supplies HS	400 Supplies & Materials	3,000.00	3,000.00
10-1130-410-06-71-300-13-0000	World Languages Supplies HS	400 Supplies & Materials	2,000.00	2,000.00
10-1130-410-08-71-300-13-0000	Health Supplies HS	400 Supplies & Materials	600.00	600.00
10-1130-410-11-71-300-13-0000	Math Supplies HS	400 Supplies & Materials	3,000.00	3,000.00
10-1130-410-12-71-300-13-0000	Music Supplies HS	400 Supplies & Materials	32,000.00	32,000.00
10-1130-410-13-71-300-13-0000	Science Supplies HS	400 Supplies & Materials	20,000.00	20,000.00
10-1130-410-15-71-300-13-0000	Social Studies Supplies HS	400 Supplies & Materials	3,000.00	3,000.00
10-1130-410-31-71-300-13-0000	Blended Learning Supplies	400 Supplies & Materials	500.00	500.00
10-1130-410-32-71-305-09-0000	Student Services (PODS) Supplies	400 Supplies & Materials	3,000.00	3,000.00
10-1130-410-33-71-305-13-0000	Academies Supplies	400 Supplies & Materials	10,000.00	10,000.00
10-1130-410-50-71-300-13-0000	Wellness Supplies HS	400 Supplies & Materials	4,000.00	4,000.00
10-1130-410-59-71-300-14-0000	HS Special Ed Supplies	400 Supplies & Materials	3,000.00	3,000.00
10-1130-410-67-71-300-13-0000	PLTW Supplies 6-12	400 Supplies & Materials	75,000.00	75,000.00
10-1130-410-85-79-605-14-0000	Title IV Supplies	400 Supplies & Materials	13,169.00	13,169.00
10-1130-420-00-71-300-13-0000	HS Curriculum Textbooks	400 Supplies & Materials	40,000.00	40,000.00
10-1130-490-00-71-300-13-0000	Instructional Coaching Supplies HS	400 Supplies & Materials	1,000.00	1,000.00
10-1130-490-02-71-300-13-0000	High School Fine Arts/PAC Supplies	400 Supplies & Materials	20,000.00	20,000.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1200-410-00-79-600-14-0000	Supplies Sp Ed	400 Supplies & Materials	10,000.00	10,000.00
10-1200-410-66-71-300-13-0000	STEP Supplies	400 Supplies & Materials	60,000.00	60,000.00
10-1200-410-92-79-600-14-0000	IDEA Instructional Supplies	400 Supplies & Materials	485,776.00	485,776.00
10-1200-490-00-74-150-13-0000	Other Supplies Conley	400 Supplies & Materials	3,000.00	3,000.00
10-1225-410-95-79-600-14-0000	ECE Instr Supplies	400 Supplies & Materials	13,789.00	13,789.00
10-1400-410-03-71-300-13-0000	Business Supplies	400 Supplies & Materials	5,000.00	5,000.00
10-1400-410-09-71-300-13-0000	Family Consumer Science HS	400 Supplies & Materials	8,000.00	8,000.00
10-1400-410-10-71-300-13-0000	Ind Arts Supplies	400 Supplies & Materials	5,000.00	5,000.00
10-1400-410-62-71-300-13-0000	Co-Op Supplies	400 Supplies & Materials	1,000.00	1,000.00
10-1400-490-64-71-305-13-0000	Perkins Grant Supplies	400 Supplies & Materials	21,305.00	21,305.00
10-1412-410-63-71-300-14-0000	CTEI Supplies	400 Supplies & Materials	15,562.00	15,562.00
10-1500-410-00-71-300-13-0000	Training/Athletic Supplies HS	400 Supplies & Materials	39,294.00	44,294.00
10-1500-410-00-72-220-13-0000	Training Supplies Marlowe	400 Supplies & Materials	1,492.00	1,492.00
10-1500-410-00-74-210-13-0000	Training Supplies Heineman	400 Supplies & Materials	4,000.00	4,000.00
10-1500-411-00-71-300-13-0000	Awards HS	400 Supplies & Materials	5,000.00	5,000.00
10-1500-411-00-74-210-13-0000	Awards Heineman	400 Supplies & Materials	1,100.00	1,100.00
10-1500-412-00-71-300-13-0000	Uniforms HS	400 Supplies & Materials	22,000.00	22,000.00
10-1500-412-00-72-220-13-0000	Uniforms Marlowe	400 Supplies & Materials	3,490.00	3,490.00
10-1500-412-00-74-210-13-0000	Uniforms Heineman	400 Supplies & Materials	6,000.00	6,000.00
10-1500-490-00-71-300-13-0000	Team Sports HHS	400 Supplies & Materials	33,710.00	33,710.00
10-1501-410-00-72-220-13-0000	Scholastic Bowl Supplies	400 Supplies & Materials	199.00	199.00
10-1505-410-00-72-220-15-0000	Basketball Boys Supplies Marl	400 Supplies & Materials	199.00	199.00
10-1505-410-00-72-220-16-0000	Basketball Girls Supplies Marl	400 Supplies & Materials	199.00	199.00
10-1505-410-00-74-210-15-0000	Basketball Boys Supplies Heine	400 Supplies & Materials	100.00	100.00
10-1505-410-00-74-210-16-0000	Basketball Gls Supplies Heine	400 Supplies & Materials	100.00	100.00
10-1506-410-00-72-220-13-0000	Cheerleading Supplies Marlowe	400 Supplies & Materials	199.00	199.00
10-1511-410-00-74-210-13-0000	Cross Ctry Supplies Heineman	400 Supplies & Materials	100.00	100.00
10-1514-410-00-71-300-15-0000	Football Boys Supplies HS	400 Supplies & Materials	14,918.00	14,918.00
10-1520-410-30-71-305-13-0000	HS Newspaper Supplies	400 Supplies & Materials	6,000.00	6,000.00
10-1521-410-00-72-220-13-0000	Pom Pon Supplies Marlowe	400 Supplies & Materials	199.00	199.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1532-410-00-72-220-13-0000	Track Supplies Marlowe	400 Supplies & Materials	199.00	199.00
10-1532-410-00-74-210-13-0000	Track Supplies Heineman	400 Supplies & Materials	400.00	400.00
10-1534-410-00-72-220-16-0000	Volleyball Supplies Marlowe	400 Supplies & Materials	199.00	199.00
10-1534-410-00-74-210-16-0000	Volleyball Supplies Heineman	400 Supplies & Materials	100.00	100.00
10-1535-410-00-72-220-15-0000	Wrestling Supplies Marlowe	400 Supplies & Materials	199.00	199.00
10-1535-410-00-74-210-15-0000	Wrestling Supplies Heineman	400 Supplies & Materials	100.00	100.00
10-1538-410-00-71-305-13-0000	TV Production Supplies	400 Supplies & Materials	5,000.00	5,000.00
10-1543-410-00-71-305-13-0000	Activities Awards	400 Supplies & Materials	1,800.00	1,800.00
10-1551-410-00-71-300-15-0000	Swimming Sup HS-Boys	400 Supplies & Materials	10,000.00	10,000.00
10-1551-410-00-71-300-16-0000	Swimming HS-Girls	400 Supplies & Materials	10,000.00	10,000.00
10-1558-410-00-71-300-13-0000	VEI Supplies HS	400 Supplies & Materials	11,613.00	11,613.00
10-1600-410-00-79-600-14-0000	Copier Paper & Toner Summer Sc	400 Supplies & Materials	7,850.00	7,850.00
10-1600-410-89-79-605-14-0000	Title I Supplies	400 Supplies & Materials	18,783.00	18,783.00
10-1610-410-00-79-600-14-0000	Supplies Summer School	400 Supplies & Materials	3,295.00	3,295.00
10-1700-410-21-71-300-13-0000	Driver Ed Supplies HS	400 Supplies & Materials	600.00	600.00
10-1700-464-21-71-300-13-0000	Driver Education Gasoline	400 Supplies & Materials	8,000.00	8,000.00
10-1800-410-82-79-605-14-0000	TBE/TPI Instructional Supplies	400 Supplies & Materials	70,000.00	70,000.00
10-1800-410-84-79-605-14-0000	Title III LIPLEPS Supplies	400 Supplies & Materials	49,756.00	49,756.00
10-1700-540-21-71-300-13-0000	Driver Education Vehicle	500 Capital Outlay	20,000.00	10,000.00
10-1110-640-00-72-110-13-0000	Teacher Dues & Fees Chesak	600 Other Objects	199.00	199.00
10-1110-640-00-74-140-13-0000	Teacher Dues & Fees Mackeben	600 Other Objects	200.00	200.00
10-1120-640-00-72-220-13-0000	Teacher Dues & Fees Marlowe	600 Other Objects	396.00	396.00
10-1130-640-00-71-300-13-0000	Teacher Dues & Fees HS	600 Other Objects	1,500.00	1,500.00
10-1500-640-00-71-300-13-0000	Sports Dues & Fees HS	600 Other Objects	4,600.00	50,000.00
10-1500-640-00-72-220-13-0000	Sports Dues & Fees Marlowe	600 Other Objects	1,494.00	1,494.00
10-1500-640-00-74-210-13-0000	Sports Dues & Fees Heineman	600 Other Objects	1,800.00	1,800.00
10-1543-640-00-71-305-13-0000	Activities Fees	600 Other Objects	7,500.00	7,500.00
10-1999-690-00-79-600-14-0000	Activity Accounts	600 Other Objects	1,000,000.00	1,000,000.00
10-1110-710-00-71-100-13-0000	Non-Cap Eqpt Leggee	700 Non-Capitalized Equipmen	15,000.00	15,000.00
10-1120-710-00-72-220-13-0000	Marlowe Non-Capitalized Eqpt	700 Non-Capitalized Equipmen	9,949.00	9,949.00



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Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-1200-710-92-79-600-14-0000	IDEA Instructional Non-Cap Eqp	700 Non-Capitalized Equipmen	100,000.00	100,000.00
10-1400-710-64-71-305-13-0000	Perkins Grant Non-Cap Eqpt	700 Non-Capitalized Equipmen	17,056.00	17,056.00
10-2110-110-71-79-600-14-0000	ARP CP Soc Worker Salary	100 Salaries	65,971.45	-
10-2113-110-00-79-605-14-0000	Social Worker Salary	100 Salaries	1,662,686.80	2,066,711.00
10-2114-113-00-79-505-14-0000	Registration Salaries	100 Salaries	119,283.74	121,619.48
10-2114-120-00-79-505-14-0000	Registration Temp Salaries	100 Salaries	75.57	-
10-2114-130-00-79-505-14-0000	Registration Overtime	100 Salaries	8.18	-
10-2114-140-00-79-505-14-0000	Vacation-Registration Office	100 Salaries	1,071.24	-
10-2121-110-00-71-305-13-0000	Guidance HS	100 Salaries	701,539.54	865,643.02
10-2121-110-00-72-225-13-0000	Guidance Marlowe	100 Salaries	252,454.41	309,871.33
10-2121-110-00-74-215-13-0000	Guidance Heineman	100 Salaries	183,370.82	199,312.62
10-2134-110-00-79-605-14-0000	Health Salary	100 Salaries	750,830.50	950,725.00
10-2134-130-00-79-605-14-0000	Health Overtime	100 Salaries	521.10	8,881.62
10-2137-110-00-79-605-14-0000	Physical Therapy Salary	100 Salaries	241,651.12	301,031.22
10-2138-110-00-79-605-14-0000	Occupational Therapy Salary	100 Salaries	894,337.04	1,143,403.55
10-2140-110-00-79-605-14-0000	Psychologist Salary	100 Salaries	914,381.48	755,725.00
10-2150-110-00-79-605-14-0000	Speech Pathologist Salary	100 Salaries	1,699,706.38	2,197,971.97
10-2190-110-00-79-605-14-0000	Student Supervision	100 Salaries	231,000.00	382,883.76
10-2190-112-00-79-605-14-0000	Lunchroom/Elementary Supervisor	100 Salaries	337,521.86	390,669.00
10-2190-127-00-79-605-14-0000	Spanish Interpreter	100 Salaries	4,402.56	-
10-2210-110-00-71-305-13-0000	Data Analyst HHS	100 Salaries	-	47,840.00
10-2210-110-00-79-600-14-0000	TOSA - Teacher on Special Assignment	100 Salaries	377,937.76	128,126.09
10-2210-110-97-79-600-14-0000	All Children Prof Dev Sal	100 Salaries	14,123.39	26,568.90
10-2210-127-82-71-300-14-0000	T Bilingual Instr Stipends	100 Salaries	25,288.85	12,345.64
10-2211-110-00-79-600-14-0000	Instructional Coaches	100 Salaries	1,721,808.87	1,217,366.64
10-2212-110-00-79-505-14-0000	Director of Curr & Inst	100 Salaries	550,112.70	601,901.00
10-2212-119-00-79-605-14-0000	Curriculum Duty	100 Salaries	109,192.50	54,695.81
10-2212-124-00-79-605-14-0000	Mentoring	100 Salaries	40,875.69	29,497.50
10-2212-140-00-79-505-14-0000	Vacation-Director of C&I	100 Salaries	2,731.31	-
10-2213-119-00-79-600-14-0000	Special Svcs Duty Pay	100 Salaries	5,497.87	326.98



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2213-119-67-71-300-13-0000	PLTW Teacher Duty Pay	100 Salaries	25,115.68	-
10-2213-127-00-79-600-14-0000	Special Svcs Proctor Stipends	100 Salaries	0.11	-
10-2220-110-00-79-605-14-0000	Media Specialist Salary	100 Salaries	279,761.28	186,285.00
10-2220-112-00-79-605-14-0000	Media Aide Wages	100 Salaries	728,344.44	755,823.87
10-2223-110-00-79-605-14-0000	PAC Director Salary	100 Salaries	108,972.02	109,998.72
10-2223-123-00-71-605-14-0000	PAC Salaries	100 Salaries	4,889.47	-
10-2223-140-00-79-605-14-0000	Vacation-PAC Director	100 Salaries	617.01	-
10-2300-110-71-79-600-14-0000	ARP CP Support Svcs Salary	100 Salaries	115,450.04	-
10-2300-113-97-79-600-14-0000	All Children Clerical Salary	100 Salaries	5,421.00	8,280.00
10-2321-110-00-79-505-14-0000	Superintendent Salary	100 Salaries	233,499.74	232,675.00
10-2321-113-00-79-505-14-0000	Supt Office Salary	100 Salaries	90,052.79	121,232.25
10-2321-130-00-79-505-14-0000	Supt Office Overtime	100 Salaries	3,606.49	2,718.93
10-2321-140-00-79-505-14-0000	Vacation-Supt Office	100 Salaries	10,559.89	-
10-2322-113-00-79-505-14-0000	Director Admin Services	100 Salaries	-	69,988.77
10-2323-110-00-79-505-14-0000	Assoc Supt Salary Elem & MS/HS	100 Salaries	315,000.00	331,148.25
10-2323-113-00-79-505-14-0000	Curr & Inst Office Salary & CSO	100 Salaries	171,246.46	216,515.15
10-2323-140-00-79-505-14-0000	Vacation-Curr & Inst Office	100 Salaries	2,578.50	-
10-2325-110-00-79-605-14-0000	Comm & Public Engmt Salary	100 Salaries	148,789.71	175,948.21
10-2410-110-00-71-105-13-0000	Principal Salary Leggee	100 Salaries	136,931.11	139,337.79
10-2410-110-00-71-305-13-0000	Principal Salary HS	100 Salaries	160,957.39	179,298.26
10-2410-110-00-72-115-13-0000	Principal Salary Chesak	100 Salaries	143,109.65	116,142.21
10-2410-110-00-72-125-13-0000	Principal Salary Martin	100 Salaries	124,504.45	122,319.53
10-2410-110-00-72-225-13-0000	Principal Salary Marlowe	100 Salaries	108,948.12	112,750.00
10-2410-110-00-74-145-13-0000	Principal Salary Mackeben	100 Salaries	121,811.30	125,680.46
10-2410-110-00-74-155-13-0000	Principal Salary Conley	100 Salaries	133,397.47	110,745.00
10-2410-110-00-74-215-13-0000	Principal Salary Heineman	100 Salaries	116,481.10	112,750.08
10-2410-110-00-79-165-24-0000	Principal Salary Preschool	100 Salaries	114,839.39	129,296.10
10-2410-113-00-71-105-13-0000	School Office Leggee	100 Salaries	111,942.53	97,339.29
10-2410-113-00-71-305-13-0000	School Office HS	100 Salaries	330,606.40	299,251.16
10-2410-113-00-72-115-13-0000	School Office Chesak	100 Salaries	138,560.38	81,018.56



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2410-113-00-72-125-13-0000	School Office Martin	100 Salaries	158,022.10	100,502.08
10-2410-113-00-72-225-13-0000	School Office Marlowe	100 Salaries	123,970.67	89,625.72
10-2410-113-00-74-145-13-0000	School Office Mackeben	100 Salaries	91,813.52	57,310.04
10-2410-113-00-74-155-13-0000	School Office Conley	100 Salaries	92,018.02	59,773.82
10-2410-113-00-74-215-13-0000	School Office Heineman	100 Salaries	87,549.01	82,088.64
10-2410-113-00-79-165-24-0000	School Office Preschool	100 Salaries	-	33,929.84
10-2410-130-00-71-105-13-0000	School Office Leggee Overtime	100 Salaries	248.74	-
10-2410-130-00-72-125-13-0000	School Office Martin Overtime	100 Salaries	336.04	-
10-2410-140-00-71-105-13-0000	Vacation-School Office Leggee	100 Salaries	2,867.72	-
10-2410-140-00-71-305-13-0000	Vacation-School Office HS	100 Salaries	5,395.80	-
10-2410-140-00-72-115-13-0000	Vacation-School Office Chesak	100 Salaries	2,401.33	-
10-2410-140-00-72-225-13-0000	Vacation-School Office Marlowe	100 Salaries	4,404.42	-
10-2410-140-00-74-145-13-0000	Vacation-School Office Mack	100 Salaries	1,633.58	-
10-2410-140-00-74-155-13-0000	Vacation-School Office Conley	100 Salaries	1,663.47	-
10-2410-140-00-74-215-13-0000	Vacation-School Office HMS	100 Salaries	3,091.35	-
10-2411-110-00-71-105-13-0000	Asst Prin Salary Leggee	100 Salaries	87,781.07	97,321.99
10-2411-110-00-71-305-13-0000	Asst Prin Salary HS	100 Salaries	690,903.67	1,054,846.28
10-2411-110-00-72-115-13-0000	Asst Prin Salary Chesak	100 Salaries	87,892.17	80,384.57
10-2411-110-00-72-125-13-0000	Asst Prin Salary Martin	100 Salaries	87,779.96	81,916.73
10-2411-110-00-72-225-13-0000	Asst Prin Salary Marlowe	100 Salaries	172,454.92	242,356.03
10-2411-110-00-74-145-13-0000	Asst Prin Salary Mackeben	100 Salaries	72,830.70	84,161.04
10-2411-110-00-74-155-13-0000	Asst Prin Salary Conley	100 Salaries	110,909.64	80,384.57
10-2411-110-00-74-215-13-0000	Asst Prin Salary Heineman	100 Salaries	167,139.30	159,390.00
10-2412-110-00-71-305-13-0000	Dean - HS	100 Salaries	387,670.37	350,438.67
10-2412-113-00-71-305-13-0000	Dean Secretary - HS	100 Salaries	38,560.83	-
10-2510-110-00-79-505-14-0000	CFO Salary	100 Salaries	220,721.08	227,817.42
10-2510-140-00-79-505-14-0000	Vacation-Fiscal Office	100 Salaries	1,853.78	-
10-2520-110-00-79-505-14-0000	Director of Fiscal Service Sal	100 Salaries	111,672.60	115,581.14
10-2520-140-00-79-505-14-0000	Vacation-Dir of Fiscal Service	100 Salaries	1,012.05	-
10-2525-110-00-79-505-14-0000	Fiscal Office Salary	100 Salaries	384,375.03	384,432.18



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2525-110-92-79-605-14-0000	IDEA Fiscal Salaries	100 Salaries	11,384.10	-
10-2525-140-00-79-505-14-0000	Vacation-Fiscal Office	100 Salaries	3,439.13	-
10-2560-110-00-71-105-13-0000	Food Service Sal Leggee	100 Salaries	103,759.26	73,807.65
10-2560-110-00-71-305-13-0000	Food Service Salary HS	100 Salaries	167,000.52	310,805.03
10-2560-110-00-72-115-13-0000	Food Service Sal Chesak	100 Salaries	90,665.02	63,362.89
10-2560-110-00-72-125-13-0000	Food Service Sal Martin	100 Salaries	95,264.04	93,189.35
10-2560-110-00-72-225-13-0000	Food Service Salary Marlowe	100 Salaries	156,859.12	102,716.57
10-2560-110-00-74-145-13-0000	Food Service Salary Mackeben	100 Salaries	63,590.79	47,842.59
10-2560-110-00-74-155-13-0000	Food Service Salary Conley	100 Salaries	69,581.66	67,100.04
10-2560-110-00-74-215-13-0000	Food Service Salary Heineman	100 Salaries	137,731.40	108,509.21
10-2560-113-00-79-605-14-0000	Admin Asst Food Service	100 Salaries	56,596.05	42,245.01
10-2560-120-00-79-605-14-0000	Food Service Substitute Salary	100 Salaries	37,266.99	23,737.90
10-2560-130-00-71-305-13-0000	Food Service OT HS	100 Salaries	492.35	-
10-2560-130-00-72-225-13-0000	Food Service OT Marlowe	100 Salaries	730.38	-
10-2560-140-00-79-605-14-0000	Vacation-Food Service Office	100 Salaries	507.73	-
10-2561-110-00-79-605-14-0000	Dir Food Service Salary	100 Salaries	111,672.60	115,581.14
10-2561-140-00-79-605-14-0000	Vacation-Dir Food Service	100 Salaries	934.75	-
10-2630-110-00-79-605-14-0000	Volunteer Coord Salary	100 Salaries	49,868.05	51,931.96
10-2641-110-00-79-505-14-0000	Director of HR Salary	100 Salaries	276,750.71	186,300.00
10-2641-140-00-79-505-14-0000	Vacation-Director of HR	100 Salaries	1,288.23	-
10-2642-110-00-00-000-00-0000	DO NOT USE-UNDEF BUDGET SAL	100 Salaries	(124,897.40)	-
10-2642-113-00-79-505-14-0000	HR Office Salary	100 Salaries	225,776.30	380,042.49
10-2642-140-00-79-505-14-0000	Vacation-HR Office	100 Salaries	1,979.70	-
10-2660-110-92-79-605-14-0000	IDEA Data Processing Salary	100 Salaries	11,384.10	10,350.00
10-2660-120-00-79-605-14-0000	Technology Summer Salaries	100 Salaries	7,856.17	-
10-2664-110-00-79-605-14-0000	Office of Technology	100 Salaries	1,004,479.71	1,284,507.35
10-2664-130-00-79-605-14-0000	Technology Overtime	100 Salaries	4,287.23	836.36
10-2110-220-00-79-600-14-0000	Attend & Social Work Serv Ins	200 Employee Benefits	254,523.37	290,156.64
10-2113-211-00-79-605-14-0000	Social Worker TRS	200 Employee Benefits	28,578.56	30,081.55
10-2120-220-00-79-600-14-0000	Guidance Services Insurance	200 Employee Benefits	143,393.50	163,468.59



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2121-211-00-71-305-13-0000	Guidance HS	200 Employee Benefits	12,767.17	13,438.62
10-2121-211-00-72-225-13-0000	Guidance Marlowe	200 Employee Benefits	4,784.90	5,036.55
10-2121-211-00-74-215-13-0000	Guidance Heineman	200 Employee Benefits	5,000.29	5,263.26
10-2130-211-00-79-605-14-0000	Director TRS	200 Employee Benefits	24,431.86	25,716.77
10-2130-220-00-79-600-14-0000	Health Services Insurance	200 Employee Benefits	299,160.63	341,043.12
10-2134-211-00-79-605-14-0000	Health TRS	200 Employee Benefits	8,186.50	8,617.04
10-2140-211-00-79-605-14-0000	Psychologist TRS	200 Employee Benefits	20,578.73	21,661.00
10-2140-220-00-79-600-14-0000	Psychological Services Ins	200 Employee Benefits	145,583.45	165,965.13
10-2150-211-00-79-605-14-0000	Speech Pathologist TRS	200 Employee Benefits	49,016.89	51,594.77
10-2150-220-00-79-600-14-0000	Speech Path & Audi Serv Ins	200 Employee Benefits	205,680.03	234,475.23
10-2190-211-00-79-605-14-0000	Student Supervision TRS	200 Employee Benefits	9,421.42	9,916.91
10-2210-220-00-79-600-14-0000	Improvement of Instr Serv Ins	200 Employee Benefits	103,160.22	117,602.65
10-2212-211-00-79-505-14-0000	Director of Curr & Inst	200 Employee Benefits	97,417.92	102,541.29
10-2212-211-00-79-605-14-0000	Proctor Stipends	200 Employee Benefits	336.65	354.35
10-2220-211-00-79-605-14-0000	Media Specialist Benefits	200 Employee Benefits	17,438.79	18,355.92
10-2220-220-00-79-600-14-0000	Educational Media Services Ins	200 Employee Benefits	252,873.56	288,275.86
10-2310-220-89-79-600-14-0000	Title I Benefits	200 Employee Benefits	13,642.50	15,552.45
10-2310-230-00-74-500-14-0000	Tuition Reimbursement	200 Employee Benefits	150,000.00	150,000.00
10-2320-220-00-79-600-14-0000	Executive Admin Serv Insurance	200 Employee Benefits	104,732.49	119,395.04
10-2321-211-00-79-505-14-0000	Superintendent Salary	200 Employee Benefits	35,465.71	37,330.91
10-2323-211-00-79-505-14-0000	Assoc Supt TRS	200 Employee Benefits	48,744.06	51,307.59
10-2410-211-00-71-105-13-0000	Principal Retire Leggee	200 Employee Benefits	33,481.52	35,242.37
10-2410-211-00-71-305-13-0000	Principal Retire HS	200 Employee Benefits	46,617.26	49,068.94
10-2410-211-00-72-115-13-0000	Principal Retire Chesak	200 Employee Benefits	35,967.32	37,858.90
10-2410-211-00-72-125-13-0000	Principal Retire Martin	200 Employee Benefits	36,198.65	38,102.40
10-2410-211-00-72-225-13-0000	Principal Salary Marlowe	200 Employee Benefits	27,292.58	28,727.94
10-2410-211-00-74-145-13-0000	Principal Salary Mackeben	200 Employee Benefits	27,169.74	28,598.64
10-2410-211-00-74-155-13-0000	Principal Salary Conley	200 Employee Benefits	25,585.40	26,930.98
10-2410-211-00-74-215-13-0000	Principal Salary Heineman	200 Employee Benefits	30,684.61	32,298.36
10-2410-220-00-79-600-14-0000	Office of Principal Serv Ins	200 Employee Benefits	897,401.66	1,023,037.89



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2411-211-00-71-105-13-0000	Asst Prin TRS Leggee	200 Employee Benefits	22,180.62	23,347.14
10-2411-211-00-71-305-13-0000	Asst Prin TRS HS	200 Employee Benefits	29,598.08	31,154.69
10-2411-211-00-72-115-13-0000	Asst Prin TRS Chesak	200 Employee Benefits	50,456.02	53,109.59
10-2411-211-00-72-125-13-0000	Asst Prin TRS Martin	200 Employee Benefits	46,886.90	49,352.76
10-2411-211-00-72-225-13-0000	Asst Prin Salary Marlowe	200 Employee Benefits	14,550.95	15,316.21
10-2411-211-00-74-145-13-0000	Asst Prin Salary Mackeben	200 Employee Benefits	17,627.07	18,554.11
10-2411-211-00-74-155-13-0000	Asst Prin Salary Conley	200 Employee Benefits	21,193.00	22,307.57
10-2411-211-00-74-215-13-0000	Asst Prin Salary Heineman	200 Employee Benefits	23,415.53	24,646.99
10-2412-211-00-71-305-13-0000	Director TRS	200 Employee Benefits	4,729.05	4,977.76
10-2510-212-00-79-505-14-0000	Board Paid IMRF	200 Employee Benefits	11,219.60	11,612.29
10-2510-220-00-79-600-14-0000	Direction of Business Serv Ins	200 Employee Benefits	30,288.94	34,529.39
10-2520-220-00-79-600-14-0000	Fiscal Services Insurance	200 Employee Benefits	118,136.90	134,676.07
10-2560-220-00-79-600-14-0000	Food Services Insurance	200 Employee Benefits	296,947.95	338,520.66
10-2630-220-00-79-600-14-0000	Information Services Insurance	200 Employee Benefits	20,769.75	23,677.52
10-2640-220-00-79-600-14-0000	Staff Services Insurance	200 Employee Benefits	115,731.70	131,934.14
10-2641-211-00-79-505-14-0000	Director of HR Retirement	200 Employee Benefits	33,671.38	35,442.21
10-2660-211-00-79-605-14-0000	Dir Technology/Curriculum TRS	200 Employee Benefits	2,460.25	2,589.64
10-2660-220-00-79-600-14-0000	Data Processing Services Ins	200 Employee Benefits	144,543.29	164,779.35
10-2110-382-00-79-600-14-0000	Attend & Social Work W/C Ins	300 Purchased Services	7,387.44	7,911.95
10-2120-382-00-79-600-14-0000	Guidance Services W/C Ins	300 Purchased Services	5,136.41	5,501.10
10-2130-310-92-79-600-14-0000	IDEA Health Services	300 Purchased Services	7,500.00	7,500.00
10-2130-332-00-79-600-14-0000	Health Travel	300 Purchased Services	1,500.00	1,500.00
10-2130-382-00-79-600-14-0000	Health Services W/C Ins	300 Purchased Services	7,933.56	8,496.84
10-2130-390-00-79-600-14-0000	Purchased Services Health	300 Purchased Services	23,000.00	23,000.00
10-2140-310-92-79-600-14-0000	IDEA Psychological Services	300 Purchased Services	10,000.00	10,000.00
10-2140-382-00-79-600-14-0000	Psychological Services W/C Ins	300 Purchased Services	5,027.71	5,384.68
10-2150-310-92-79-600-14-0000	IDEA Sp Path & Audiology Serv	300 Purchased Services	5,000.00	5,000.00
10-2150-382-00-79-600-14-0000	Speech Path & Audi Serv W/C	300 Purchased Services	9,146.04	9,795.41
10-2190-382-00-79-600-14-0000	Other Support Serv-Pupils W/C	300 Purchased Services	3,446.88	3,691.61
10-2190-390-00-71-300-12-0000	Graduation Event	300 Purchased Services	12,000.00	12,000.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2210-310-84-79-605-14-0000	Title III LIPLEPS Pur Svcs	300 Purchased Services	22,400.00	22,400.00
10-2210-310-95-79-600-14-0000	ECE Improv of Instruc Pur Svc	300 Purchased Services	38.00	38.00
10-2210-312-97-79-600-14-0000	All Children Prof Dev	300 Purchased Services	700.00	700.00
10-2210-314-92-79-605-14-0000	IDEA Impr of Instr-Staff Dev	300 Purchased Services	129,500.00	129,500.00
10-2210-332-54-79-600-14-0000	Confucius Conference Exp	300 Purchased Services	311,569.00	311,569.00
10-2210-332-82-79-605-14-0000	Bilingual PD Travel & Conference	300 Purchased Services	-	10,000.00
10-2210-382-00-79-600-14-0000	Improvement of Instr W/C Ins	300 Purchased Services	2,162.77	2,316.33
10-2210-390-82-79-605-14-0000	T Bilingual Impr Inst Services	300 Purchased Services	113,000.00	113,000.00
10-2212-310-00-79-505-14-0000	Curriculum Gen Pur Svc 6-12	300 Purchased Services	474,000.00	449,000.00
10-2212-314-83-79-505-14-0000	Title II Prof Development	300 Purchased Services	96,319.00	96,319.00
10-2212-319-00-74-500-14-0000	Instructional Tech Renewal	300 Purchased Services	4,602.00	4,602.00
10-2212-332-00-74-500-14-0000	Travel & Conference Curr 6-12	300 Purchased Services	10,000.00	10,000.00
10-2213-310-00-79-600-14-0000	Special Svcs Pur Svc	300 Purchased Services	90,841.00	-
10-2213-332-00-79-600-14-0000	Special Svcs Travel & Conf	300 Purchased Services	19,500.00	19,500.00
10-2220-382-00-79-600-14-0000	Educational Media Services W/C	300 Purchased Services	8,107.51	8,683.14
10-2223-323-00-79-600-14-0000	PAC Repairs	300 Purchased Services	4,184.00	4,184.00
10-2230-312-00-79-600-14-0000	Testing/Assessment 6-12	300 Purchased Services	135,000.00	192,181.00
10-2310-310-00-74-500-14-0000	Prof & Tech Board	300 Purchased Services	199.00	199.00
10-2310-317-00-74-500-14-0000	CPA Audit	300 Purchased Services	41,000.00	41,000.00
10-2310-318-00-74-500-14-0000	Legal Board	300 Purchased Services	125,000.00	125,000.00
10-2310-332-00-74-500-14-0000	Travel Board	300 Purchased Services	9,000.00	9,000.00
10-2310-350-00-74-500-14-0000	Advertising Board	300 Purchased Services	10,459.00	10,459.00
10-2310-381-00-74-500-14-0000	CLIC Liability Insurance	300 Purchased Services	414,940.38	447,305.73
10-2310-383-00-74-500-14-0000	Unemployment Insurance	300 Purchased Services	5,000.00	5,000.00
10-2310-390-00-74-500-14-0000	Purchased Service Board	300 Purchased Services	15,000.00	15,000.00
10-2320-382-00-79-600-14-0000	Executive Admin Serv W/C Ins	300 Purchased Services	4,170.78	4,466.91
10-2321-332-00-74-500-14-0000	Travel Supt	300 Purchased Services	9,000.00	9,000.00
10-2321-390-00-74-500-14-0000	Purchased Service Supt	300 Purchased Services	50,000.00	50,000.00
10-2323-332-00-74-500-14-0000	Associate Supt Travel	300 Purchased Services	8,700.00	8,700.00
10-2410-332-00-71-100-13-0000	Prin Travel Leggee	300 Purchased Services	200.00	200.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2410-332-00-71-300-13-0000	Prin Travel HS	300 Purchased Services	7,000.00	7,000.00
10-2410-332-00-72-110-13-0000	Prin Travel Chesak	300 Purchased Services	499.00	499.00
10-2410-332-00-72-220-13-0000	Principal Travel Marlowe	300 Purchased Services	2,197.00	2,197.00
10-2410-332-00-74-210-13-0000	Principal Travel Heineman	300 Purchased Services	1,000.00	1,000.00
10-2410-382-00-79-600-14-0000	Office of Principal Serv W/C	300 Purchased Services	19,808.98	21,215.42
10-2510-382-00-79-600-14-0000	Direction of Business Serv W/C	300 Purchased Services	1,108.88	1,187.61
10-2520-310-00-74-500-14-0000	Prof & Tech Fiscal	300 Purchased Services	300,000.00	500,000.00
10-2520-332-00-74-500-14-0000	Travel Fiscal	300 Purchased Services	9,750.00	9,750.00
10-2520-382-00-79-600-14-0000	Fiscal Services W/C Ins	300 Purchased Services	2,771.57	2,968.35
10-2520-390-00-74-500-14-0000	Purch Serv Fiscal	300 Purchased Services	30,000.00	30,000.00
10-2523-319-00-79-600-14-0000	Banking Fees	300 Purchased Services	175,000.00	125,000.00
10-2546-323-00-79-600-14-0000	Security Officer Repairs	300 Purchased Services	177,000.00	75,000.00
10-2546-332-00-79-600-14-0000	Security Officer Travel	300 Purchased Services	3,000.00	3,000.00
10-2546-390-00-79-600-14-0000	Security Officer Gnl Purch Svc	300 Purchased Services	50,000.00	87,896.00
10-2560-310-00-71-100-13-0000	Cafe Prof & Tech Leggee	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-71-300-13-0000	Cafe Prof & Tech HS	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-72-110-13-0000	Cafe Prof & Tech Chesak	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-72-120-13-0000	Cafe Prof & Tech Martin	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-72-220-13-0000	Cafe Prof & Tech Marlowe	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-74-140-13-0000	Cafe Prof & Tech Mackeben	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-74-150-13-0000	Cafe Prof & Tech Conley	300 Purchased Services	1,000.00	1,000.00
10-2560-310-00-74-210-13-0000	Cafe Prof & Tech Heineman	300 Purchased Services	1,000.00	1,000.00
10-2560-313-00-71-300-13-0000	Cafe Commodity Ship HS	300 Purchased Services	1,500.00	1,500.00
10-2560-313-00-72-220-13-0000	Cafe Commodity Marlowe	300 Purchased Services	2,500.00	2,500.00
10-2560-313-00-74-210-13-0000	Cafe Commodity Heineman	300 Purchased Services	1,600.00	1,600.00
10-2560-323-00-71-100-13-0000	Cafe Repairs Leggee	300 Purchased Services	11,000.00	11,000.00
10-2560-323-00-71-300-13-0000	Cafe Repairs HS	300 Purchased Services	20,000.00	20,000.00
10-2560-323-00-72-110-13-0000	Cafe Repairs Chesak	300 Purchased Services	9,000.00	9,000.00
10-2560-323-00-72-120-13-0000	Cafe Repairs Martin	300 Purchased Services	9,000.00	9,000.00
10-2560-323-00-72-220-13-0000	Cafe Repairs Marlowe	300 Purchased Services	10,000.00	10,000.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2560-323-00-74-140-13-0000	Cafe Repairs Mackeben	300 Purchased Services	9,000.00	9,000.00
10-2560-323-00-74-150-13-0000	Cafe Repairs Conley	300 Purchased Services	9,000.00	9,000.00
10-2560-323-00-74-210-13-0000	Cafe Repairs Heineman	300 Purchased Services	10,000.00	10,000.00
10-2560-332-00-71-100-13-0000	Cafe Travel Leggee	300 Purchased Services	80.00	80.00
10-2560-332-00-71-300-13-0000	Cafe Travel HS	300 Purchased Services	80.00	80.00
10-2560-332-00-72-110-13-0000	Cafe Travel Chesak	300 Purchased Services	80.00	80.00
10-2560-332-00-72-120-13-0000	Cafe Travel Martin	300 Purchased Services	80.00	80.00
10-2560-332-00-72-220-13-0000	Cafe Travel Marlowe	300 Purchased Services	80.00	80.00
10-2560-332-00-74-140-13-0000	Cafe Travel Mackeben	300 Purchased Services	80.00	80.00
10-2560-332-00-74-150-13-0000	Cafe Travel Conley	300 Purchased Services	80.00	80.00
10-2560-332-00-74-210-13-0000	Cafe Travel Heineman	300 Purchased Services	80.00	80.00
10-2560-382-00-79-600-14-0000	Food Services W/C Ins	300 Purchased Services	26,429.03	28,305.49
10-2561-332-00-79-605-14-0000	Dir Food Service Travel	300 Purchased Services	1,200.00	1,200.00
10-2630-332-00-74-500-14-0000	Communications Travel	300 Purchased Services	3,000.00	3,000.00
10-2630-341-00-74-500-14-0000	Postage Central Office	300 Purchased Services	28,642.00	28,642.00
10-2630-382-00-79-600-14-0000	Information Services W/C Ins	300 Purchased Services	255.80	273.96
10-2633-360-00-74-500-14-0000	Communications Purch Services	300 Purchased Services	40,000.00	40,000.00
10-2640-382-00-79-600-14-0000	Staff Services W/C Ins	300 Purchased Services	1,886.51	2,020.45
10-2642-332-00-74-500-14-0000	Travel Human Res	300 Purchased Services	1,117.00	1,117.00
10-2642-350-00-74-500-14-0000	Advertising Human Res	300 Purchased Services	17,488.00	17,488.00
10-2642-390-00-74-500-14-0000	Purchased Service Human Res	300 Purchased Services	22,000.00	22,000.00
10-2643-316-00-79-605-14-0000	Sub Calling/Applicant Software	300 Purchased Services	15,000.00	15,000.00
10-2660-310-92-79-600-14-0000	IDEA Data Processing Pur Svc	300 Purchased Services	25,500.00	25,500.00
10-2660-316-00-79-600-14-0000	Student Information	300 Purchased Services	152,000.00	152,000.00
10-2660-319-00-79-600-14-0000	Hardware Maintenance Renewal	300 Purchased Services	47,597.00	176,510.00
10-2660-319-61-79-600-14-0000	Software Maintenance	300 Purchased Services	540,000.00	540,000.00
10-2660-323-00-79-600-14-0000	Repairs Technology	300 Purchased Services	5,000.00	5,000.00
10-2660-332-00-79-600-14-0000	Travel Technology	300 Purchased Services	12,000.00	12,000.00
10-2660-382-00-79-600-14-0000	Data Processing Services W/C	300 Purchased Services	4,202.76	4,501.16
10-2660-390-00-79-600-14-0000	Purchased Service Technology	300 Purchased Services	60,000.00	60,000.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2900-325-00-79-600-14-0000	Copier Leases	300 Purchased Services	60,000.00	60,000.00
10-2900-390-00-79-600-14-0000	Copier Maintenance	300 Purchased Services	15,161.00	15,161.00
10-2110-410-92-79-605-14-0000	IDEA Social Work Supplies	400 Supplies & Materials	5,000.00	5,000.00
10-2114-410-00-74-500-14-0000	Supplies Registration	400 Supplies & Materials	1,500.00	1,500.00
10-2120-410-00-71-300-13-0000	Supplies Counseling HS	400 Supplies & Materials	2,000.00	2,000.00
10-2120-410-00-72-220-13-0000	Supplies Guidance Marlowe	400 Supplies & Materials	700.00	700.00
10-2120-410-00-74-210-13-0000	Supplies Guidance Heineman	400 Supplies & Materials	100.00	100.00
10-2130-410-00-79-600-14-0000	Supplies Health	400 Supplies & Materials	23,197.00	23,197.00
10-2130-410-92-79-605-14-0000	IDEA Health OTPT & Nurse Sup	400 Supplies & Materials	10,000.00	10,000.00
10-2140-410-92-79-605-14-0000	IDEA Psychological Supplies	400 Supplies & Materials	10,000.00	10,000.00
10-2150-410-92-79-605-14-0000	IDEA Sp Path & Audiol Supplies	400 Supplies & Materials	10,000.00	10,000.00
10-2190-410-00-71-300-12-0000	Graduation Supplies HHS	400 Supplies & Materials	6,500.00	6,500.00
10-2210-410-00-79-600-14-0000	Assignment Notebooks/Locks	400 Supplies & Materials	34,904.00	34,904.00
10-2210-410-92-79-600-14-0000	IDEA Impr of Instruction Suppl	400 Supplies & Materials	10,000.00	10,000.00
10-2210-410-95-79-600-14-0000	ECE PD Supplies	400 Supplies & Materials	600.00	600.00
10-2210-410-97-79-600-14-0000	All Children PD Supplies	400 Supplies & Materials	2,000.00	2,000.00
10-2210-430-82-71-300-14-0000	ESL Prof Library	400 Supplies & Materials	3,469.00	3,469.00
10-2210-490-00-74-500-14-0000	Supplies Curr & Inst 6-12	400 Supplies & Materials	15,000.00	15,000.00
10-2212-410-00-74-500-14-0000	Associate Supt Supplies	400 Supplies & Materials	300.00	300.00
10-2213-415-00-71-300-13-0000	HHS Staff Devel Supplies	400 Supplies & Materials	22,000.00	22,000.00
10-2213-415-00-72-165-13-0000	Preschool Staff Devel Supplies	400 Supplies & Materials	5,000.00	5,000.00
10-2213-490-00-79-600-14-0000	Special Svcs Testing/Assessments	400 Supplies & Materials	500.00	500.00
10-2220-430-00-71-100-13-0000	Media Center Leggee	400 Supplies & Materials	4,500.00	4,500.00
10-2220-430-00-71-300-13-0000	Media Center HS	400 Supplies & Materials	3,000.00	3,000.00
10-2220-430-00-72-110-13-0000	Media Center Chesak	400 Supplies & Materials	3,989.00	3,989.00
10-2220-430-00-72-120-13-0000	Media Center Martin	400 Supplies & Materials	6,083.00	6,083.00
10-2220-430-00-72-220-13-0000	Media Center Marlowe	400 Supplies & Materials	6,500.00	6,500.00
10-2220-430-00-74-140-13-0000	Media Center Mackeben	400 Supplies & Materials	1,500.00	1,500.00
10-2220-430-00-74-150-13-0000	Media Center Conley	400 Supplies & Materials	3,000.00	3,000.00
10-2220-430-00-74-210-13-0000	Media Center Heineman	400 Supplies & Materials	3,973.00	3,973.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2220-430-00-79-600-14-0000	Media Center Per Capita Grant	400 Supplies & Materials	6,199.00	6,199.00
10-2220-490-00-71-100-13-0000	Media Center Tech Leggee	400 Supplies & Materials	1,000.00	1,000.00
10-2220-490-00-72-110-13-0000	Media Center Tech Chesak	400 Supplies & Materials	2,992.00	2,992.00
10-2220-490-00-72-120-13-0000	Media Center Tech Martin	400 Supplies & Materials	2,800.00	2,800.00
10-2220-490-00-72-220-13-0000	Media Center Tech Marlowe	400 Supplies & Materials	2,000.00	2,000.00
10-2220-490-00-74-140-13-0000	Media Center Tech Mackeben	400 Supplies & Materials	1,100.00	1,100.00
10-2220-490-00-74-150-13-0000	Media Center Tech Conley	400 Supplies & Materials	2,600.00	2,600.00
10-2220-490-00-74-210-13-0000	Media Center Tech Heineman	400 Supplies & Materials	4,000.00	4,000.00
10-2223-410-00-79-600-14-0000	Supplies PAC	400 Supplies & Materials	7,945.00	7,945.00
10-2223-490-00-79-600-14-0000	PAC Invent Supplies	400 Supplies & Materials	61,837.00	61,837.00
10-2300-410-97-79-600-14-0000	All Children Gen Admin Sup	400 Supplies & Materials	2,550.00	2,550.00
10-2310-410-00-74-500-14-0000	Supplies Board	400 Supplies & Materials	3,000.00	3,000.00
10-2310-415-00-74-500-14-0000	Leadership Supplies	400 Supplies & Materials	3,476.00	3,476.00
10-2321-410-00-74-500-14-0000	Supplies Supt	400 Supplies & Materials	25,000.00	25,000.00
10-2321-415-00-74-500-14-0000	Community Supplies	400 Supplies & Materials	499.00	499.00
10-2321-440-00-74-500-14-0000	Supt Periodicals	400 Supplies & Materials	273.00	273.00
10-2410-410-00-71-100-13-0000	Office Supplies Leggee	400 Supplies & Materials	1,500.00	1,500.00
10-2410-410-00-71-100-14-0000	Copier Paper & Toner Leggee	400 Supplies & Materials	18,000.00	18,000.00
10-2410-410-00-71-300-13-0000	Office Supplies HS	400 Supplies & Materials	3,500.00	3,500.00
10-2410-410-00-71-300-14-0000	Copier Paper & Toner HS	400 Supplies & Materials	75,000.00	75,000.00
10-2410-410-00-72-110-13-0000	Office Supplies Chesak	400 Supplies & Materials	997.00	997.00
10-2410-410-00-72-110-14-0000	Copier Paper & Toner Chesak	400 Supplies & Materials	24,931.00	24,931.00
10-2410-410-00-72-120-13-0000	Office Supplies Martin	400 Supplies & Materials	1,500.00	1,500.00
10-2410-410-00-72-120-14-0000	Copier Paper & Toner Martin	400 Supplies & Materials	27,312.00	27,312.00
10-2410-410-00-72-220-13-0000	Office Supplies Marlowe	400 Supplies & Materials	6,693.00	6,693.00
10-2410-410-00-72-220-14-0000	Copier Paper & Toner Marlowe	400 Supplies & Materials	26,928.00	26,928.00
10-2410-410-00-74-140-13-0000	Office Supplies Mackeben	400 Supplies & Materials	1,100.00	1,100.00
10-2410-410-00-74-140-14-0000	Copier Paper & Toner Mackeben	400 Supplies & Materials	16,000.00	16,000.00
10-2410-410-00-74-150-13-0000	Office Supplies Conley	400 Supplies & Materials	2,000.00	2,000.00
10-2410-410-00-74-150-14-0000	Copier Paper & Toner Conley	400 Supplies & Materials	16,000.00	16,000.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2410-410-00-74-210-13-0000	Office Supplies Heineman	400 Supplies & Materials	6,200.00	6,200.00
10-2410-410-00-74-210-14-0000	Copier Paper & Toner Heineman	400 Supplies & Materials	19,343.00	19,343.00
10-2410-490-00-71-300-13-0000	HS Staff Recognition	400 Supplies & Materials	3,000.00	3,000.00
10-2520-410-00-74-500-14-0000	Supplies Fiscal	400 Supplies & Materials	30,000.00	20,000.00
10-2546-412-00-79-600-14-0000	Security Officer Uniforms	400 Supplies & Materials	-	5,000.00
10-2546-490-00-79-600-14-0000	Security Officer Supplies	400 Supplies & Materials	40,000.00	40,000.00
10-2550-410-97-79-600-14-0000	All Children Trans Supplies	400 Supplies & Materials	1,726.00	1,726.00
10-2560-410-00-71-100-13-0000	Cafe Supplies Leggee	400 Supplies & Materials	6,903.00	6,903.00
10-2560-410-00-71-300-13-0000	Cafe Supplies HS	400 Supplies & Materials	37,166.00	37,166.00
10-2560-410-00-72-110-13-0000	Cafe Supplies Chesak	400 Supplies & Materials	5,310.00	5,310.00
10-2560-410-00-72-120-13-0000	Cafe Supplies Martin	400 Supplies & Materials	6,774.00	6,774.00
10-2560-410-00-72-220-13-0000	Cafe Supplies Marlowe	400 Supplies & Materials	14,642.00	14,642.00
10-2560-410-00-74-140-13-0000	Cafe Supplies Mackeben	400 Supplies & Materials	4,675.00	4,675.00
10-2560-410-00-74-150-13-0000	Cafe Supplies Conley	400 Supplies & Materials	5,749.00	5,749.00
10-2560-410-00-74-210-13-0000	Cafe Supplies Heineman	400 Supplies & Materials	10,829.00	10,829.00
10-2560-415-00-71-100-13-0000	Cafe Food Leggee	400 Supplies & Materials	60,000.00	85,000.00
10-2560-415-00-71-300-13-0000	Cafe Food HS	400 Supplies & Materials	500,000.00	575,000.00
10-2560-415-00-72-110-13-0000	Cafe Food Chesak	400 Supplies & Materials	55,000.00	67,500.00
10-2560-415-00-72-120-13-0000	Cafe Food Martin	400 Supplies & Materials	75,000.00	100,000.00
10-2560-415-00-72-220-13-0000	Cafe Food Marlowe	400 Supplies & Materials	175,000.00	175,000.00
10-2560-415-00-74-140-13-0000	Cafe Food Mackeben	400 Supplies & Materials	60,000.00	60,000.00
10-2560-415-00-74-150-13-0000	Cafe Food Conley	400 Supplies & Materials	50,000.00	62,500.00
10-2560-415-00-74-210-13-0000	Cafe Food Heineman	400 Supplies & Materials	110,000.00	160,000.00
10-2560-415-92-79-605-14-0000	IDEA Preschool Food	400 Supplies & Materials	13,853.00	13,853.00
10-2560-415-95-79-600-14-0000	ECE Snacks	400 Supplies & Materials	800.00	800.00
10-2560-415-97-79-600-14-0000	All Children Snacks	400 Supplies & Materials	10,150.00	10,150.00
10-2560-490-00-71-100-13-0000	Cafe Invent Supplies Leggee	400 Supplies & Materials	543.00	543.00
10-2560-490-00-71-300-13-0000	Cafe Invent Supplies HS	400 Supplies & Materials	543.00	543.00
10-2560-490-00-72-110-13-0000	Cafe Invent Supplies Chesak	400 Supplies & Materials	543.00	543.00
10-2560-490-00-72-120-13-0000	Cafe Invent Supplies Martin	400 Supplies & Materials	543.00	543.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2560-490-00-72-220-13-0000	Cafe Invent Supplies Marlowe	400 Supplies & Materials	543.00	543.00
10-2560-490-00-74-140-13-0000	Cafe Invent Supplies Mackeben	400 Supplies & Materials	543.00	543.00
10-2560-490-00-74-150-13-0000	Cafe Invent Supplies Conley	400 Supplies & Materials	543.00	543.00
10-2560-490-00-74-210-13-0000	Cafe Invent Supplies Heineman	400 Supplies & Materials	543.00	543.00
10-2561-410-00-79-605-14-0000	Dir Food Service Supplies	400 Supplies & Materials	941.00	941.00
10-2630-410-00-74-500-14-0000	Communications Supplies	400 Supplies & Materials	3,000.00	3,000.00
10-2642-410-00-74-500-14-0000	Supplies Human Res	400 Supplies & Materials	9,931.00	9,931.00
10-2642-411-00-74-500-14-0000	HR Employee Recognition	400 Supplies & Materials	6,000.00	6,000.00
10-2660-410-00-79-600-14-0000	Supplies Tech	400 Supplies & Materials	19,945.00	19,945.00
10-2660-470-00-79-600-14-0000	Software Technology	400 Supplies & Materials	20,000.00	20,000.00
10-2660-490-00-79-600-14-0000	Inventoriable Equipment Tech	400 Supplies & Materials	1,242,875.00	1,220,000.00
10-2900-410-00-79-600-14-0000	Copier Paper & Toner DO	400 Supplies & Materials	10,459.00	10,459.00
10-2530-550-92-79-600-14-0000	IDEA Playground Cap Eqpt	500 Capital Outlay	25,000.00	25,000.00
10-2546-540-00-79-600-14-0000	Security Officer Equipment	500 Capital Outlay	-	280,000.00
10-2560-540-00-71-300-13-0000	Cafe Equipment HS	500 Capital Outlay	10,000.00	10,000.00
10-2210-640-92-79-605-14-0000	IDEA Other Objects	600 Other Objects	10,000.00	10,000.00
10-2213-640-00-79-600-14-0000	Special Svcs Dues & Fees	600 Other Objects	3,000.00	3,000.00
10-2310-640-00-74-500-14-0000	Dues & Fees Board	600 Other Objects	35,000.00	35,000.00
10-2313-640-00-79-605-14-0000	Treasurers Bond	600 Other Objects	25,320.00	25,320.00
10-2321-640-00-74-500-14-0000	Dues & Fees Supt	600 Other Objects	3,296.00	3,296.00
10-2323-640-00-74-500-14-0000	Dues & Fees Curr & Inst 6-12	600 Other Objects	3,000.00	3,000.00
10-2410-640-00-71-100-13-0000	Principal Dues Leggee	600 Other Objects	700.00	700.00
10-2410-640-00-71-300-13-0000	Dues & Fees HS	600 Other Objects	2,000.00	2,000.00
10-2410-640-00-72-110-13-0000	Office Dues & Fees Chesak	600 Other Objects	499.00	499.00
10-2410-640-00-72-120-13-0000	Office Dues & Fees Martin	600 Other Objects	993.00	993.00
10-2410-640-00-74-140-13-0000	Office Dues & Fees Mackeben	600 Other Objects	200.00	200.00
10-2410-640-00-74-150-13-0000	Office Dues & Fees Conley	600 Other Objects	1,000.00	1,000.00
10-2410-640-00-74-210-13-0000	Office Dues & Fees Heineman	600 Other Objects	1,300.00	1,300.00
10-2520-640-00-74-500-14-0000	Dues & Fees Fiscal	600 Other Objects	4,500.00	4,500.00
10-2560-640-00-71-100-13-0000	Cafe Dues & Fees Leggee	600 Other Objects	466.00	466.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
10-2560-640-00-71-300-13-0000	Cafe Dues & Fees HS	600 Other Objects	658.00	658.00
10-2560-640-00-72-110-13-0000	Cafe Dues & Fees Chesak	600 Other Objects	466.00	466.00
10-2560-640-00-72-120-13-0000	Cafe Dues & Fees Martin	600 Other Objects	466.00	466.00
10-2560-640-00-72-220-13-0000	Cafe Dues & Fees Marlowe	600 Other Objects	466.00	466.00
10-2560-640-00-74-140-13-0000	Cafe Dues & Fees Mackeben	600 Other Objects	466.00	466.00
10-2560-640-00-74-150-13-0000	Cafe Dues & Fees Conley	600 Other Objects	466.00	466.00
10-2560-640-00-74-210-13-0000	Cafe Dues & Fees Heineman	600 Other Objects	466.00	466.00
10-2561-640-00-79-600-14-0000	Dir Food Service Dues & Fees	600 Other Objects	157.00	157.00
10-2642-640-00-74-500-14-0000	Dues & Fees Human Res	600 Other Objects	993.00	993.00
10-2660-640-00-79-600-14-0000	Dues & Fees Technology	600 Other Objects	1,496.00	1,496.00
10-2150-710-92-79-605-14-0000	IDEA Speech NonCap Eqpt	700 Non-Capitalized Equipmen	2,500.00	2,500.00
10-2560-710-00-79-605-14-0000	Foodservice Non-Cap Eqpt	700 Non-Capitalized Equipmen	19,447.00	19,447.00
10-3100-110-97-79-605-14-0000	All Children Parent Coord Salary	100 Salaries	21,990.48	20,700.00
10-3700-110-92-79-605-14-0000	IDEA Non-Public School Salary	100 Salaries	68,304.60	66,780.55
10-3100-332-97-79-605-14-0000	All Children Community Travel	300 Purchased Services	300.00	300.00
10-3600-390-82-79-605-14-0000	Community Svcs Purchased Svcs	300 Purchased Services	104,000.00	4,000.00
10-3100-410-97-79-605-24-0000	All Children Parental Supplies	400 Supplies & Materials	3,000.00	3,000.00
10-3600-410-82-79-605-14-0000	T Bilingual Com Svc Supplies	400 Supplies & Materials	2,000.00	2,000.00
10-4120-310-92-79-600-14-0000	IDEA Payments to Other Districts	300 Purchased Services	10,000.00	10,000.00
10-4120-670-00-79-605-14-0000	Sp Ed Room & Board	600 Other Objects	7,500.00	7,500.00
10-4210-670-00-79-600-14-0000	Dist Hospital Instruct./Safe School	600 Other Objects	80,000.00	80,000.00
10-4220-670-00-79-600-14-0000	Sp Ed Private Tuition	600 Other Objects	2,210,000.00	2,408,896.00
20-2540-110-00-79-600-14-0000	Assistant Director Salary	100 Salaries	112,247.24	111,780.00
20-2540-110-00-79-605-14-0000	Director O & M Salary	100 Salaries	161,758.47	134,550.00
20-2540-113-00-79-605-14-0000	Office O&M Salary	100 Salaries	42,031.23	44,133.01
20-2540-140-00-79-600-14-0000	Vacation-Assistant Director	100 Salaries	1,168.01	-
20-2540-140-00-79-605-14-0000	Vacation-Office O&M	100 Salaries	2,011.57	-
20-2542-110-00-79-605-14-0000	Custodial Salaries	100 Salaries	440,555.73	442,240.30
20-2542-120-00-79-605-14-0000	On Call Wages	100 Salaries	21,957.13	4,014.44
20-2542-122-00-79-605-14-0000	Summer Custodial	100 Salaries	62,030.46	-



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
20-2542-130-00-79-605-14-0000	Custodial Overtime	100 Salaries	21,839.33	38,230.95
20-2542-140-00-79-605-14-0000	Vacation-Custodial Salaries	100 Salaries	4,969.56	-
20-2543-130-00-79-605-14-0000	Athletic Grounds Mtnc Overtime	100 Salaries	1,548.24	-
20-2544-110-00-79-605-14-0000	Maintenance Salary	100 Salaries	724,309.48	692,729.83
20-2544-130-00-79-605-14-0000	Overtime-Maintenance	100 Salaries	24,471.26	18,681.32
20-2544-140-00-79-605-14-0000	Vacation-Maintenance	100 Salaries	5,098.94	-
20-2540-212-00-79-605-14-0000	IMRF Employer Paid	200 Employee Benefits	7,570.28	7,835.24
20-2540-220-00-79-600-14-0000	O&M of Plant Serv Insurance	200 Employee Benefits	316,435.55	360,736.53
20-2540-310-00-79-000-00-0000	Professional & Technical	300 Purchased Services	100,000.00	100,000.00
20-2540-323-00-79-000-00-0000	Repairs and Maintenance	300 Purchased Services	9,459.00	9,459.00
20-2540-332-00-79-000-00-0000	Travel	300 Purchased Services	2,750.00	2,750.00
20-2540-340-00-79-000-00-0000	Telephone - Districtwide	300 Purchased Services	129,200.00	135,000.00
20-2540-341-00-79-605-14-0000	Postage	300 Purchased Services	140.00	140.00
20-2540-350-00-79-000-00-0000	Newspaper bids	300 Purchased Services	1,024.00	1,024.00
20-2540-370-00-79-000-00-0000	Water/Sewer	300 Purchased Services	99,072.00	99,072.00
20-2540-381-00-79-500-14-0000	Property Insurance	300 Purchased Services	159,178.70	171,594.64
20-2540-382-00-79-600-14-0000	Support Serv-O&M W/C Ins	300 Purchased Services	74,690.38	79,993.40
20-2542-310-00-79-000-00-0000	Custodial Contract Service	300 Purchased Services	2,354,385.00	2,425,358.66
20-2542-319-00-79-605-14-0000	Contractual Cust. Replacement	300 Purchased Services	17,151.00	17,151.00
20-2542-320-00-79-605-14-0000	Contractual Overtime	300 Purchased Services	30,000.00	30,000.00
20-2542-321-00-79-000-00-0000	Sanitation/Exterminating	300 Purchased Services	55,032.00	55,032.00
20-2542-322-00-79-605-14-0000	Snow Removal	300 Purchased Services	353,500.00	218,500.00
20-2542-323-00-79-000-00-0000	Repairs & Maint Buildings	300 Purchased Services	575,000.00	575,000.00
20-2542-325-00-79-000-00-0000	Rentals	300 Purchased Services	1,104.00	1,104.00
20-2542-329-00-79-000-00-0000	Buildings - Small Projects	300 Purchased Services	74,786.00	25,000.00
20-2542-390-00-79-000-00-0000	Other Purchased Service	300 Purchased Services	254,000.00	254,000.00
20-2543-320-00-79-600-14-0000	Grounds Contract	300 Purchased Services	180,591.00	180,591.00
20-2543-323-00-79-000-00-0000	Repairs-Grounds	300 Purchased Services	191,536.00	191,536.00
20-2545-323-00-79-600-14-0000	Vehicle Repairs & Maintenance	300 Purchased Services	10,769.00	5,000.00
20-2546-310-00-71-305-00-0000	Resource Officer	300 Purchased Services	275,000.00	275,000.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
20-2540-410-00-79-000-00-0000	Office Supplies B & G	400 Supplies & Materials	4,000.00	4,000.00
20-2540-465-00-79-000-00-0000	Natural Gas	400 Supplies & Materials	358,000.00	358,000.00
20-2540-466-00-79-000-00-0000	Electric	400 Supplies & Materials	750,000.00	750,000.00
20-2542-410-00-79-000-00-0000	Supplies B & G	400 Supplies & Materials	640,843.00	640,843.00
20-2543-410-00-79-000-00-0000	Grounds Supplies	400 Supplies & Materials	76,000.00	76,000.00
20-2542-520-00-79-000-00-0000	Building projects	500 Capital Outlay	1,325,105.00	1,403,164.00
20-2543-530-00-79-000-00-0000	Improvements not Buildings	500 Capital Outlay	1,000,000.00	1,215,000.00
20-2540-640-00-79-000-00-0000	Dues & Fees	600 Other Objects	3,000.00	3,000.00
30-5220-620-00-00-000-00-0000	Interest on Bonds	600 Other Objects	9,167,606.88	7,238,382.88
30-5320-610-00-00-000-00-0000	Principal on Bonds	600 Other Objects	3,060,423.20	3,060,423.20
30-5900-690-00-00-000-00-0000	Bond Service Charge	600 Other Objects	21,860.17	21,860.17
40-2550-110-00-79-405-14-0000	Director Transportation	100 Salaries	97,912.64	101,340.06
40-2550-113-00-79-400-14-0000	Trans Secretary	100 Salaries	-	41,028.36
40-2550-113-00-79-405-14-0000	Trans Coordinator	100 Salaries	76,256.39	78,862.11
40-2550-140-00-79-405-14-0000	Vacation-Transportation Office	100 Salaries	1,844.22	-
40-2552-110-00-79-405-14-0000	Drivers Salary	100 Salaries	2,296,008.97	2,184,275.49
40-2552-114-00-79-405-14-0000	Field Trip Salary	100 Salaries	79,136.13	69,993.17
40-2552-115-00-79-405-14-0000	Athletic Trip Salary	100 Salaries	121,876.03	105,378.44
40-2552-116-00-79-405-14-0000	Park District Trip Salary	100 Salaries	1,642.07	-
40-2552-120-00-79-405-14-0000	On Call Substitute Salary	100 Salaries	15,625.07	-
40-2552-125-00-79-405-14-0000	Training	100 Salaries	6,894.56	8,822.14
40-2552-130-00-79-405-14-0000	Overtime	100 Salaries	17,081.54	19,938.66
40-2554-110-00-79-405-14-0000	Bus Maintenance Salary	100 Salaries	211,758.71	131,186.71
40-2554-130-00-79-405-14-0000	Overtime	100 Salaries	11,145.13	29,365.95
40-2554-140-00-79-405-14-0000	Vacation-Bus Maintenance	100 Salaries	1,425.81	-
40-2559-110-00-79-605-14-0000	Bus Aides	100 Salaries	348,244.24	314,665.72
40-2550-212-00-79-405-14-0000	IMRF Employer Paid	200 Employee Benefits	14,040.48	14,531.90
40-2550-220-00-79-600-14-0000	Pupil Transportation Serv Ins	200 Employee Benefits	2,151,656.65	2,452,888.58
40-2550-310-00-79-000-00-0000	Prof & Tech Service Trans	300 Purchased Services	115,000.00	115,000.00
40-2550-321-00-79-000-00-0000	Bus Sanitation	300 Purchased Services	31,204.00	31,204.00



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
40-2550-323-00-79-000-00-0000	Repairs and Maintenance	300 Purchased Services	73,439.00	73,439.00
40-2550-325-00-79-000-00-0000	Rental Trans	300 Purchased Services	10,000.00	10,000.00
40-2550-340-00-79-000-00-0000	Transportation Radio Repairs	300 Purchased Services	20,896.00	20,896.00
40-2550-380-00-79-000-00-0000	Vehicle Insurance	300 Purchased Services	54,467.46	58,715.92
40-2550-382-00-79-600-14-0000	Support Serv-Trans W/C Ins	300 Purchased Services	276,096.58	295,699.44
40-2552-323-00-79-000-00-0000	Bus Repairs - Large	300 Purchased Services	5,317.00	5,317.00
40-2552-331-00-79-000-00-0000	Contracted Transportation	300 Purchased Services	500,000.00	500,000.00
40-2550-410-00-79-000-00-0000	Office Supplies	400 Supplies & Materials	5,000.00	5,000.00
40-2552-461-00-79-000-00-0000	Propane	400 Supplies & Materials	150,000.00	150,000.00
40-2552-464-00-79-000-00-0000	Diesel/Gasoline	400 Supplies & Materials	400,000.00	400,000.00
40-2552-490-00-79-000-00-0000	Inventoriable Supplies	400 Supplies & Materials	30,000.00	30,000.00
40-2554-410-00-79-000-00-0000	Fleet Supplies	400 Supplies & Materials	300,000.00	300,000.00
40-2552-540-00-79-000-00-0000	Bus Purchases	500 Capital Outlay	400,000.00	-
40-2552-640-00-79-000-00-0000	Dues & Fees	600 Other Objects	6,219.00	6,219.00
50-1100-214-00-79-600-14-0000	MEDI	200 Employee Benefits	590.24	610.90
50-1100-214-00-79-605-14-0000	Extra Duty	200 Employee Benefits	893.82	925.10
50-1101-212-00-79-605-14-0000	Retirement Incentive IMRF	200 Employee Benefits	356.87	369.36
50-1101-213-00-79-605-14-0000	Retirement Incentive FICA	200 Employee Benefits	228.17	236.16
50-1101-214-00-79-605-14-0000	Retirement Incentive Medicare	200 Employee Benefits	17,587.37	18,202.93
50-1110-212-00-72-115-13-0000	Aide IMRF Chesak	200 Employee Benefits	4,605.38	4,766.57
50-1110-213-00-72-115-13-0000	Aide FICA Chesak	200 Employee Benefits	2,940.51	3,043.43
50-1110-214-00-71-105-00-0000	Kinderg Teacher Leggee	200 Employee Benefits	9,180.40	9,501.71
50-1110-214-00-71-105-01-0000	1st Grade Teacher Leggee	200 Employee Benefits	9,098.99	9,417.45
50-1110-214-00-71-105-02-0000	2nd Grade Teacher Leggee	200 Employee Benefits	8,931.87	9,244.49
50-1110-214-00-71-105-03-0000	3rd Grade Teacher Leggee	200 Employee Benefits	7,390.38	7,649.04
50-1110-214-00-71-105-04-0000	4th Grade Teacher Leggee	200 Employee Benefits	6,982.24	7,226.62
50-1110-214-00-71-105-05-0000	5th Grade Teacher Leggee	200 Employee Benefits	5,866.03	6,071.34
50-1110-214-00-72-115-00-0000	Kinderg Teacher Chesak	200 Employee Benefits	19,162.07	19,832.74
50-1110-214-00-72-115-01-0000	1st Grade Teacher Chesak	200 Employee Benefits	18,208.68	18,845.98
50-1110-214-00-72-115-02-0000	2nd Grade Teacher Chesak	200 Employee Benefits	16,297.62	16,868.04



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-1110-214-00-72-115-13-0000	Medicare Chesak	200 Employee Benefits	704.87	729.54
50-1110-214-00-72-125-03-0000	3rd Grade Teacher Martin	200 Employee Benefits	14,976.79	15,500.98
50-1110-214-00-72-125-04-0000	4th Grade Teacher Martin	200 Employee Benefits	16,509.72	17,087.56
50-1110-214-00-72-125-05-0000	5th Grade Teacher Martin	200 Employee Benefits	14,614.72	15,126.24
50-1110-214-00-74-145-00-0000	Kndr Teach Mackeben Medicare	200 Employee Benefits	12,785.07	13,232.55
50-1110-214-00-74-145-01-0000	1st Grade Teacher Mackeben	200 Employee Benefits	13,098.94	13,557.40
50-1110-214-00-74-145-02-0000	2nd Grade Teacher Mackeben	200 Employee Benefits	11,041.11	11,427.55
50-1110-214-00-74-155-03-0000	3rd Gr Teach Conley Medicare	200 Employee Benefits	9,767.43	10,109.29
50-1110-214-00-74-155-04-0000	4th Grade Teacher Conley	200 Employee Benefits	10,590.13	10,960.78
50-1110-214-00-74-155-05-0000	5th Grade Teacher Conley	200 Employee Benefits	9,718.15	10,058.29
50-1110-214-02-71-105-13-0000	Art Teacher Leggee	200 Employee Benefits	1,766.44	1,828.27
50-1110-214-02-72-115-13-0000	Art Teacher Chesak	200 Employee Benefits	2,250.64	2,329.41
50-1110-214-02-72-125-13-0000	Art Teacher Martin	200 Employee Benefits	2,573.08	2,663.14
50-1110-214-02-74-145-13-0000	Art Teacher Mackeben	200 Employee Benefits	1,297.25	1,342.65
50-1110-214-02-74-155-13-0000	Art Teacher Conley	200 Employee Benefits	1,380.81	1,429.14
50-1110-214-05-71-105-13-0000	Reading Teacher Leggee	200 Employee Benefits	3,284.38	3,399.33
50-1110-214-05-72-115-13-0000	Reading Teacher Chesak	200 Employee Benefits	5,501.81	5,694.37
50-1110-214-05-72-125-13-0000	Reading Teacher Martin	200 Employee Benefits	4,443.44	4,598.96
50-1110-214-05-74-145-13-0000	Reading Teacher Mackeben	200 Employee Benefits	3,755.71	3,887.16
50-1110-214-05-74-155-13-0000	Reading Teacher Conley	200 Employee Benefits	3,568.25	3,693.14
50-1110-214-12-71-105-13-0000	Music Teacher Leggee	200 Employee Benefits	2,927.65	3,030.12
50-1110-214-12-72-115-13-0000	Music Teacher Chesak	200 Employee Benefits	3,548.96	3,673.17
50-1110-214-12-72-125-13-0000	Music Teacher Martin	200 Employee Benefits	4,279.54	4,429.32
50-1110-214-12-74-145-13-0000	Music Teacher Mackeben	200 Employee Benefits	2,428.46	2,513.46
50-1110-214-12-74-155-13-0000	Music Teacher Conley	200 Employee Benefits	1,713.96	1,773.95
50-1110-214-50-71-105-13-0000	PE Teacher Leggee	200 Employee Benefits	4,727.31	4,892.77
50-1110-214-50-72-115-13-0000	PE Teacher Chesak	200 Employee Benefits	5,647.50	5,845.16
50-1110-214-50-72-125-13-0000	PE Teacher Martin	200 Employee Benefits	7,473.93	7,735.52
50-1110-214-50-74-145-13-0000	PE Teacher Mackeben	200 Employee Benefits	3,403.28	3,522.39
50-1110-214-50-74-155-13-0000	PE Teacher Conley	200 Employee Benefits	3,362.57	3,480.26



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-1110-214-61-71-100-03-0000	Keyboarding Medicare Leggee	200 Employee Benefits	608.46	629.76
50-1110-214-61-72-120-03-0000	Keyboarding Medicare Martin	200 Employee Benefits	1,571.48	1,626.48
50-1110-214-61-74-150-03-0000	Keyboarding 3rd Grade Conley	200 Employee Benefits	608.46	629.76
50-1120-214-00-72-215-13-0000	Foods Teacher Heineman	200 Employee Benefits	1,199.77	1,241.76
50-1120-214-00-72-225-13-0000	Foods Teacher Marlowe	200 Employee Benefits	896.61	927.99
50-1120-214-02-72-225-13-0000	Art Teacher Marlowe	200 Employee Benefits	2,104.95	2,178.62
50-1120-214-02-74-215-13-0000	Art Teacher Heineman	200 Employee Benefits	1,040.15	1,076.56
50-1120-214-05-72-225-06-0000	English Teacher 6th Marlowe	200 Employee Benefits	8,565.52	8,865.31
50-1120-214-05-72-225-07-0000	English Teacher 7th Marlowe	200 Employee Benefits	6,735.86	6,971.62
50-1120-214-05-72-225-08-0000	English Teacher 8th Marlowe	200 Employee Benefits	7,987.05	8,266.60
50-1120-214-05-74-215-06-0000	English Teacher 6th Heineman	200 Employee Benefits	6,583.75	6,814.18
50-1120-214-05-74-215-07-0000	English Teacher 7th Heineman	200 Employee Benefits	6,022.43	6,233.22
50-1120-214-05-74-215-08-0000	English Teacher 8th Heineman	200 Employee Benefits	3,905.69	4,042.39
50-1120-214-06-72-225-13-0000	Foreign Lang Teacher Marlowe	200 Employee Benefits	2,202.44	2,279.53
50-1120-214-06-74-215-13-0000	Foreign Lang Teacher Heineman	200 Employee Benefits	1,384.02	1,432.46
50-1120-214-11-72-225-06-0000	Math Teacher 6th Marlowe	200 Employee Benefits	4,234.55	4,382.76
50-1120-214-11-72-225-07-0000	Math Teacher 7th Marlowe	200 Employee Benefits	3,583.24	3,708.65
50-1120-214-11-72-225-08-0000	Math Teacher 8th Marlowe	200 Employee Benefits	4,941.56	5,114.51
50-1120-214-11-74-215-06-0000	Math Teacher 6th Heineman	200 Employee Benefits	2,694.13	2,788.42
50-1120-214-11-74-215-07-0000	Math Teacher 7th Heineman	200 Employee Benefits	2,610.57	2,701.94
50-1120-214-11-74-215-08-0000	Math Teacher 8th Heineman	200 Employee Benefits	2,952.30	3,055.63
50-1120-214-12-72-225-13-0000	Music Teacher Marlowe	200 Employee Benefits	5,333.62	5,520.30
50-1120-214-12-74-215-13-0000	Music Teacher Heineman	200 Employee Benefits	3,335.79	3,452.54
50-1120-214-13-72-225-06-0000	Science Teacher 6th Marlowe	200 Employee Benefits	4,674.83	4,838.45
50-1120-214-13-72-225-07-0000	Science Teacher 7th Marlowe	200 Employee Benefits	4,375.95	4,529.11
50-1120-214-13-72-225-08-0000	Science Teacher 8th Marlowe	200 Employee Benefits	2,080.32	2,153.13
50-1120-214-13-74-215-06-0000	Science 6th Heineman	200 Employee Benefits	2,963.01	3,066.72
50-1120-214-13-74-215-07-0000	Science 7th Heineman	200 Employee Benefits	2,648.07	2,740.75
50-1120-214-13-74-215-08-0000	Science 8th Heineman	200 Employee Benefits	2,355.62	2,438.07
50-1120-214-15-72-225-06-0000	Soc Stud Teacher 6th Marlowe	200 Employee Benefits	4,619.12	4,780.79



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-1120-214-15-72-225-07-0000	Soc Stud Teacher 7th Marlowe	200 Employee Benefits	3,045.49	3,152.08
50-1120-214-15-72-225-08-0000	Soc Stud Teacher 8th Marlowe	200 Employee Benefits	3,475.05	3,596.68
50-1120-214-15-74-215-06-0000	Soc Studies 6th Heineman	200 Employee Benefits	2,443.47	2,528.99
50-1120-214-15-74-215-07-0000	Soc Studies 7th Heineman	200 Employee Benefits	2,187.44	2,264.00
50-1120-214-15-74-215-08-0000	Soc Studies 8th Heineman	200 Employee Benefits	2,265.64	2,344.94
50-1120-214-50-72-225-13-0000	PE Teacher Marlowe	200 Employee Benefits	8,457.32	8,753.33
50-1120-214-50-74-215-13-0000	PE Teacher Heineman	200 Employee Benefits	4,873.00	5,043.55
50-1120-214-61-72-225-13-0000	Computer Teacher Marlowe	200 Employee Benefits	2,877.31	2,978.02
50-1120-214-61-74-215-13-0000	Computer Teacher Heineman	200 Employee Benefits	2,453.11	2,538.97
50-1125-212-00-79-600-14-0000	Preschool Aide	200 Employee Benefits	43,301.99	44,817.56
50-1125-212-90-79-600-14-0000	Parent Tot Coordinator	200 Employee Benefits	2,643.13	2,735.64
50-1125-213-00-79-600-14-0000	Preschool Aide	200 Employee Benefits	32,466.69	33,603.02
50-1125-213-90-79-600-14-0000	Parent Tot Coordinator	200 Employee Benefits	1,688.25	1,747.34
50-1125-214-00-79-600-14-0000	Preschool Aide	200 Employee Benefits	19,768.39	20,460.28
50-1125-214-90-79-600-14-0000	Parent Tot Coordinator	200 Employee Benefits	404.92	419.09
50-1130-212-00-71-305-13-0000	Aide Salary HS	200 Employee Benefits	10,728.91	11,104.42
50-1130-213-00-71-305-13-0000	Aide Salary HS	200 Employee Benefits	6,849.41	7,089.14
50-1130-214-00-71-305-13-0000	Team Leaders HS	200 Employee Benefits	2,230.29	2,308.35
50-1130-214-02-71-305-13-0000	Art Teacher HS	200 Employee Benefits	5,962.44	6,171.13
50-1130-214-05-71-305-13-0000	English/LA Teacher HS	200 Employee Benefits	23,994.36	24,834.16
50-1130-214-05-71-305-23-0000	Reading Specialist HS	200 Employee Benefits	1,667.89	1,726.27
50-1130-214-06-71-305-13-0000	Foreign Lang Teacher HS	200 Employee Benefits	12,270.88	12,700.36
50-1130-214-11-71-305-13-0000	Math Teacher HS	200 Employee Benefits	22,843.88	23,643.42
50-1130-214-12-71-305-13-0000	Music Teacher HS	200 Employee Benefits	2,763.76	2,860.49
50-1130-214-13-71-305-13-0000	Science Teacher HS	200 Employee Benefits	17,008.91	17,604.22
50-1130-214-15-71-305-13-0000	Soc Studies Teacher HS	200 Employee Benefits	16,955.35	17,548.79
50-1130-214-50-71-305-13-0000	PE Teacher HS	200 Employee Benefits	14,879.32	15,400.10
50-1130-214-61-71-305-13-0000	Computer Teacher HS	200 Employee Benefits	2,789.47	2,887.10
50-1200-212-00-71-105-13-0000	Spec Ed Aide Leggee	200 Employee Benefits	58,666.86	60,720.20
50-1200-212-00-71-305-13-0000	Spec Ed Aide HS	200 Employee Benefits	26,714.65	27,649.66



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-1200-212-00-72-115-13-0000	Spec Ed Aide Chesak	200 Employee Benefits	34,037.96	35,229.29
50-1200-212-00-72-125-13-0000	Spec Ed Aide Martin	200 Employee Benefits	41,301.21	42,746.75
50-1200-212-00-72-225-13-0000	Sp Ed Aide Marlowe	200 Employee Benefits	18,890.59	19,551.76
50-1200-212-00-74-145-13-0000	Sp Ed Aide Mackeben	200 Employee Benefits	13,470.62	13,942.09
50-1200-212-00-74-155-13-0000	Sp Ed Aide Conley	200 Employee Benefits	24,278.83	25,128.59
50-1200-212-00-74-215-13-0000	Sp Ed Aide Heineman	200 Employee Benefits	31,078.73	32,166.49
50-1200-212-00-79-505-14-0000	Sp Ed Office Salary	200 Employee Benefits	11,408.67	11,807.97
50-1200-213-00-71-105-13-0000	Spec Ed Aide Leggee	200 Employee Benefits	37,445.74	38,756.34
50-1200-213-00-71-305-13-0000	Spec Ed Aide HS	200 Employee Benefits	17,051.76	17,648.57
50-1200-213-00-72-115-13-0000	Spec Ed Aide Chesak	200 Employee Benefits	21,724.44	22,484.80
50-1200-213-00-72-125-13-0000	Spec Ed Aide Martin	200 Employee Benefits	26,358.56	27,281.11
50-1200-213-00-72-225-13-0000	Sp Ed Aide Marlowe	200 Employee Benefits	12,054.49	12,476.40
50-1200-213-00-74-145-13-0000	Sp Ed Aide Mackeben	200 Employee Benefits	8,597.65	8,898.57
50-1200-213-00-74-155-13-0000	Sp Ed Aide Conley	200 Employee Benefits	15,494.20	16,036.50
50-1200-213-00-74-215-13-0000	Sp Ed Aide Heineman	200 Employee Benefits	19,835.87	20,530.13
50-1200-213-00-79-505-14-0000	Sp Ed Office Salary	200 Employee Benefits	7,282.19	7,537.07
50-1200-214-00-71-105-13-0000	Sp Ed Teacher Leggee	200 Employee Benefits	20,580.37	21,300.68
50-1200-214-00-71-305-13-0000	Sp Ed Teacher HS	200 Employee Benefits	19,977.28	20,676.48
50-1200-214-00-72-115-13-0000	Sp Ed Teacher Chesak	200 Employee Benefits	12,932.89	13,385.54
50-1200-214-00-72-125-13-0000	Sp Ed Teacher Martin	200 Employee Benefits	18,776.43	19,433.61
50-1200-214-00-72-225-13-0000	Sp Ed Teacher Marlowe	200 Employee Benefits	17,905.52	18,532.21
50-1200-214-00-74-145-13-0000	Sp Ed Teacher Mackeben	200 Employee Benefits	5,612.14	5,808.56
50-1200-214-00-74-155-13-0000	Sp Ed Teacher Conley	200 Employee Benefits	12,169.12	12,595.04
50-1200-214-00-74-215-13-0000	Sp Ed Teacher Heineman	200 Employee Benefits	17,820.90	18,444.63
50-1200-214-00-79-505-14-0000	Director Special Ed	200 Employee Benefits	3,691.44	3,820.64
50-1200-214-00-79-600-14-0000	Sp Ed Extra Duty	200 Employee Benefits	2,037.47	2,108.78
50-1200-214-00-79-605-14-0000	Sp Ed Aides Salary District	200 Employee Benefits	1,582.19	1,637.57
50-1400-214-03-71-305-13-0000	Business Teacher HS	200 Employee Benefits	3,056.20	3,163.17
50-1400-214-09-71-305-13-0000	Home Ec Teacher HS	200 Employee Benefits	2,245.29	2,323.88
50-1400-214-10-71-305-13-0000	Industrial Arts Teacher HS	200 Employee Benefits	2,215.29	2,292.83



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-1501-214-30-71-305-13-0000	Academis Team Sponsor HS	200 Employee Benefits	43.92	45.46
50-1501-214-30-72-225-13-0000	Academic Team Sponsor Marlowe	200 Employee Benefits	81.41	84.26
50-1501-214-30-74-215-13-0000	Academic Team Sponsor Heineman	200 Employee Benefits	73.91	76.50
50-1502-214-30-74-215-13-0000	Art Club	200 Employee Benefits	18.21	18.85
50-1503-214-30-71-305-13-0000	Band Sponsor HS	200 Employee Benefits	70.70	73.17
50-1503-214-30-72-225-13-0000	Band Sponsor Marlowe	200 Employee Benefits	96.41	99.78
50-1503-214-30-74-215-13-0000	Band Sponsor Heineman	200 Employee Benefits	53.56	55.43
50-1504-214-30-71-305-15-0000	Baseball Coach HS	200 Employee Benefits	111.41	115.31
50-1505-213-30-71-305-15-0000	Basketball Boys Coach HS	200 Employee Benefits	687.73	711.80
50-1505-213-30-71-305-16-0000	Basketball Girls Coach HS	200 Employee Benefits	382.42	395.80
50-1505-214-30-71-305-15-0000	Basketball Boys Coach HS	200 Employee Benefits	479.91	496.71
50-1505-214-30-71-305-16-0000	Basketball Girls Coach HS	200 Employee Benefits	477.77	494.49
50-1505-214-30-72-225-15-0000	Basketball Boys Coach Marlowe	200 Employee Benefits	201.39	208.44
50-1505-214-30-72-225-16-0000	Basketball Girls Coach Marlowe	200 Employee Benefits	261.38	270.53
50-1505-214-30-74-215-15-0000	Basketball Boys Coach Heineman	200 Employee Benefits	265.66	274.96
50-1505-214-30-74-215-16-0000	Basketball Gls Coach Heineman	200 Employee Benefits	261.38	270.53
50-1506-214-30-71-305-13-0000	Cheerleading Sponsor HS	200 Employee Benefits	187.47	194.03
50-1506-214-30-72-225-13-0000	Cheer Sponsor Marlowe	200 Employee Benefits	56.77	58.76
50-1506-214-30-74-215-13-0000	Cheer Sponsor Heineman	200 Employee Benefits	58.91	60.97
50-1507-214-30-71-305-13-0000	Chorus Sponsor HS	200 Employee Benefits	53.56	55.43
50-1507-214-30-72-225-13-0000	Chorus Sponsor Marlowe	200 Employee Benefits	26.78	27.72
50-1507-214-30-74-215-13-0000	Chorus Sponsor Heineman	200 Employee Benefits	100.70	104.22
50-1508-214-30-71-305-13-0000	Color Guard Coach HS	200 Employee Benefits	22.49	23.28
50-1510-214-30-71-300-13-0000	Community Service Club	200 Employee Benefits	23.57	24.39
50-1511-214-30-71-305-15-0000	Cross Ctry Boys Coach HS	200 Employee Benefits	69.62	72.06
50-1511-214-30-71-305-16-0000	Cross Ctry Girls Coach HS	200 Employee Benefits	69.62	72.06
50-1511-214-30-72-225-13-0000	Cross Ctry Coach Marlowe	200 Employee Benefits	79.27	82.04
50-1511-214-30-74-215-13-0000	Cross Ctry Coach Heineman	200 Employee Benefits	82.48	85.37
50-1512-214-30-71-300-13-0000	Dance Club	200 Employee Benefits	18.21	18.85
50-1513-214-30-71-305-13-0000	FFA Sponsor HS	200 Employee Benefits	36.42	37.69



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-1514-213-30-71-305-15-0000	Football Coach HS	200 Employee Benefits	745.57	771.66
50-1514-214-30-71-305-15-0000	Football Coach HS	200 Employee Benefits	1,041.23	1,077.67
50-1515-214-30-71-305-15-0000	Golf Boys Coach HS	200 Employee Benefits	204.60	211.76
50-1516-214-30-71-105-13-0000	Literary Club Leggee	200 Employee Benefits	23.57	24.39
50-1516-214-30-72-115-13-0000	Literary Club Chesak	200 Employee Benefits	52.48	54.32
50-1516-214-30-72-125-13-0000	Literary Club Martin	200 Employee Benefits	51.42	53.22
50-1516-214-30-72-225-13-0000	Literary Club Sponsor Marlowe	200 Employee Benefits	25.71	26.61
50-1516-214-30-74-145-14-0000	Literary Club Mackeben	200 Employee Benefits	26.78	27.72
50-1516-214-30-74-155-13-0000	Literary Club Conley	200 Employee Benefits	23.57	24.39
50-1516-214-30-74-215-13-0000	Literary Club Sponsor Heineman	200 Employee Benefits	23.57	24.39
50-1517-214-30-71-305-13-0000	Math Team Sponsor HS	200 Employee Benefits	36.42	37.69
50-1518-214-30-71-305-13-0000	Multicultural Club Sponsor HS	200 Employee Benefits	18.21	18.85
50-1519-214-30-71-305-13-0000	NHS Coach HS	200 Employee Benefits	18.21	18.85
50-1520-214-30-71-305-13-0000	Newspaper Sponsor HS	200 Employee Benefits	20.35	21.06
50-1521-214-30-71-305-13-0000	Pom Pons Sponsor HS	200 Employee Benefits	113.55	117.52
50-1522-214-30-72-225-13-0000	Science Club Sponsor Marlowe	200 Employee Benefits	23.57	24.39
50-1522-214-30-74-215-13-0000	Science Club Sponsor Heineman	200 Employee Benefits	26.78	27.72
50-1525-214-30-71-305-15-0000	Soccer Boys Coach HS	200 Employee Benefits	179.97	186.27
50-1525-214-30-71-305-16-0000	Soccer Girls Coach HS	200 Employee Benefits	183.17	189.58
50-1526-214-30-71-305-16-0000	Softball Girls Coach HS	200 Employee Benefits	258.16	267.20
50-1527-214-30-72-225-13-0000	Spanish Club Sponsor Marlowe	200 Employee Benefits	9.64	9.98
50-1527-214-30-74-215-13-0000	Spanish Club Sponsor Heineman	200 Employee Benefits	7.49	7.75
50-1528-214-30-71-305-13-0000	Speech Club Sponsor HS	200 Employee Benefits	143.54	148.56
50-1529-214-30-71-305-13-0000	Student Council Sponsor HS	200 Employee Benefits	28.92	29.93
50-1529-214-30-72-225-13-0000	Student Cncil Sponsor Marlowe	200 Employee Benefits	49.28	51.00
50-1529-214-30-74-215-13-0000	Student Council Spons Heineman	200 Employee Benefits	53.56	55.43
50-1530-214-30-71-305-15-0000	Tennis Boys Coach HS	200 Employee Benefits	127.47	131.93
50-1530-214-30-71-305-16-0000	Tennis Girls Coach HS	200 Employee Benefits	127.47	131.93
50-1531-214-30-74-215-13-0000	Theater Club Sponsor Heineman	200 Employee Benefits	56.77	58.76
50-1532-214-30-71-305-15-0000	Track Boys Coach HS	200 Employee Benefits	342.79	354.79



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-1532-214-30-71-305-16-0000	Track Girls Coach HS	200 Employee Benefits	258.16	267.20
50-1532-214-30-72-225-13-0000	Track Coach Marlowe	200 Employee Benefits	116.76	120.85
50-1532-214-30-74-215-13-0000	Track Coach Heineman	200 Employee Benefits	163.89	169.63
50-1533-214-30-71-305-13-0000	VICA Sponsor HS	200 Employee Benefits	23.57	24.39
50-1534-214-30-71-305-16-0000	Volleyball Girls Coach HS	200 Employee Benefits	382.42	395.80
50-1534-214-30-72-225-16-0000	Volleyball Coach Marlowe	200 Employee Benefits	202.46	209.55
50-1534-214-30-74-215-13-0000	Medicare	200 Employee Benefits	148.90	154.11
50-1534-214-30-74-215-16-0000	Volleyball Coach Heineman	200 Employee Benefits	59.99	62.09
50-1535-213-30-71-305-15-0000	Wrestling Coach HS	200 Employee Benefits	765.92	792.73
50-1535-214-30-71-305-15-0000	Wrestling Boys Coach HS	200 Employee Benefits	217.45	225.06
50-1535-214-30-72-225-15-0000	Wrestling Coach Marlowe	200 Employee Benefits	184.25	190.70
50-1535-214-30-74-215-15-0000	Medicare	200 Employee Benefits	179.97	186.27
50-1536-214-30-72-225-13-0000	WYSE Marlowe	200 Employee Benefits	7.49	7.75
50-1536-214-30-74-215-13-0000	WYSE Heineman	200 Employee Benefits	9.64	9.98
50-1537-214-30-71-305-13-0000	Yearbook Sponsor HS	200 Employee Benefits	63.20	65.41
50-1537-214-30-72-225-13-0000	Yearbook Sponsor Marlowe	200 Employee Benefits	19.28	19.95
50-1537-214-30-74-215-13-0000	Yearbook Sponsor Heineman	200 Employee Benefits	19.28	19.95
50-1540-214-30-71-305-13-0000	Class Sponsors HS	200 Employee Benefits	86.76	89.80
50-1540-214-30-72-225-14-0000	Team Leaders Marlowe	200 Employee Benefits	834.48	863.69
50-1540-214-30-74-215-14-0000	Team Leaders Heineman	200 Employee Benefits	613.81	635.29
50-1541-214-30-72-225-13-0000	Beta Club Sponsor Marlowe	200 Employee Benefits	13.92	14.41
50-1541-214-30-74-215-13-0000	Beta Club Sponsor Heineman	200 Employee Benefits	53.56	55.43
50-1542-214-30-71-305-14-0000	Head Play Director	200 Employee Benefits	56.77	58.76
50-1542-214-30-72-220-14-0000	Play Director Marlowe	200 Employee Benefits	69.62	72.06
50-1542-214-30-74-210-14-0000	Plays	200 Employee Benefits	46.06	47.67
50-1543-214-00-71-305-13-0000	Activities Director HS	200 Employee Benefits	2,218.50	2,296.15
50-1544-214-00-72-225-13-0000	Homework Club Marlowe	200 Employee Benefits	426.35	441.27
50-1544-214-00-74-215-13-0000	Homework Club Heineman	200 Employee Benefits	284.95	294.92
50-1545-213-30-71-300-14-0000	Musical Director High School	200 Employee Benefits	647.02	669.67
50-1545-214-30-71-300-14-0000	Musical Director High School	200 Employee Benefits	294.59	304.90



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-1545-214-30-72-220-14-0000	Music Director	200 Employee Benefits	108.19	111.98
50-1545-214-30-74-210-14-0000	Music Director	200 Employee Benefits	63.20	65.41
50-1547-214-30-71-300-13-0000	Bowling-Girls	200 Employee Benefits	53.56	55.43
50-1547-214-30-74-215-13-0000	Bowling-Girls	200 Employee Benefits	19.28	19.95
50-1598-214-00-79-600-14-0000	Atwood Salaries	200 Employee Benefits	399.56	413.54
50-1599-212-00-79-600-14-0000	IMRF	200 Employee Benefits	129,418.78	133,948.44
50-1599-214-00-79-600-14-0000	Summer Camp Salaries	200 Employee Benefits	1,060.51	1,097.63
50-1600-214-00-79-605-14-0000	Summer School Salary	200 Employee Benefits	4,702.68	4,867.27
50-1650-214-00-79-605-14-0000	Gifted Salary	200 Employee Benefits	2,591.29	2,681.99
50-1700-214-21-71-300-13-0000	Drivers Ed Teacher HS	200 Employee Benefits	2,011.76	2,082.17
50-1800-214-00-79-600-14-0000	MEDI	200 Employee Benefits	58.91	60.97
50-1800-214-00-79-605-14-0000	TPI Salary	200 Employee Benefits	11,783.47	12,195.89
50-2113-214-00-79-605-14-0000	Social Worker Salary	200 Employee Benefits	17,759.83	18,381.42
50-2114-212-00-79-505-14-0000	Registration Salaries	200 Employee Benefits	11,173.03	11,564.09
50-2114-213-00-79-505-14-0000	Registration Salaries	200 Employee Benefits	7,130.07	7,379.62
50-2114-214-00-79-505-14-0000	Registration Salaries	200 Employee Benefits	1,707.53	1,767.29
50-2121-214-00-71-305-13-0000	Guidance HS	200 Employee Benefits	7,932.42	8,210.05
50-2121-214-00-72-225-13-0000	Guidance Marlowe	200 Employee Benefits	2,973.72	3,077.80
50-2121-214-00-74-215-13-0000	Guidance Heineman	200 Employee Benefits	3,105.48	3,214.17
50-2130-214-00-79-605-14-0000	Director of Health	200 Employee Benefits	1,479.36	1,531.14
50-2134-212-00-79-605-14-0000	Health Salary	200 Employee Benefits	29,600.23	30,636.24
50-2134-213-00-79-605-14-0000	Health Salary	200 Employee Benefits	18,893.19	19,554.45
50-2134-214-00-79-605-14-0000	Health Salary	200 Employee Benefits	9,612.10	9,948.52
50-2137-212-00-79-605-14-0000	Physical Therapy Salary	200 Employee Benefits	21,750.13	22,511.38
50-2137-213-00-79-605-14-0000	Physical Therapy Salary	200 Employee Benefits	13,882.00	14,367.87
50-2137-214-00-79-605-14-0000	Physical Therapy Medicare	200 Employee Benefits	3,325.08	3,441.46
50-2138-212-00-79-605-14-0000	Occupational Therapy Salary	200 Employee Benefits	65,558.53	67,853.08
50-2138-213-00-79-605-14-0000	Occupational Therapy Salary	200 Employee Benefits	41,850.62	43,315.39
50-2138-214-00-79-605-14-0000	Occupational Therapy Medicare	200 Employee Benefits	10,023.45	10,374.27
50-2140-214-00-79-605-14-0000	Psychologist Salary	200 Employee Benefits	12,785.07	13,232.55



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-2150-212-00-79-605-14-0000	Speech Pathologist Salary	200 Employee Benefits	5,983.03	6,192.44
50-2150-213-00-79-605-14-0000	Speech Pathologist Salary	200 Employee Benefits	3,818.91	3,952.57
50-2150-214-00-79-605-14-0000	Speech Pathologist Salary	200 Employee Benefits	31,370.82	32,468.80
50-2190-212-00-79-605-14-0000	Lunch Room/Bus Duty	200 Employee Benefits	369.34	382.27
50-2190-213-00-79-605-14-0000	Lunch Room/Bus Duty	200 Employee Benefits	37,448.95	38,759.66
50-2190-214-00-79-605-14-0000	Lunch Room/Bus Duty	200 Employee Benefits	14,720.77	15,236.00
50-2212-214-00-79-605-14-0000	Inservice Hours	200 Employee Benefits	208.88	216.19
50-2220-212-00-79-605-14-0000	Media/Library Salary	200 Employee Benefits	44,785.00	46,352.47
50-2220-213-00-79-605-14-0000	Media/Library Salary	200 Employee Benefits	29,778.98	30,821.24
50-2220-214-00-79-605-14-0000	Media/Library Salary	200 Employee Benefits	17,969.80	18,598.74
50-2223-212-00-79-605-14-0000	PAC Director IMRF	200 Employee Benefits	6,300.25	6,520.76
50-2223-213-00-79-605-14-0000	PAC Director FICA	200 Employee Benefits	4,022.44	4,163.23
50-2223-214-00-79-605-14-0000	PAC Director Medicare	200 Employee Benefits	963.03	996.74
50-2321-212-00-79-505-14-0000	Supt Office Salary	200 Employee Benefits	16,540.88	17,119.81
50-2321-213-00-79-505-14-0000	Supt Office Salary	200 Employee Benefits	10,556.92	10,926.41
50-2321-214-00-79-505-14-0000	Superintendent Salary	200 Employee Benefits	5,309.29	5,495.12
50-2323-212-00-79-505-14-0000	Curr & Inst Office Salary	200 Employee Benefits	11,559.35	11,963.93
50-2323-213-00-79-505-14-0000	Curr & Inst Office Salary	200 Employee Benefits	7,376.46	7,634.64
50-2323-214-00-79-505-14-0000	Asst Supt Salary Curr & Inst	200 Employee Benefits	4,720.88	4,886.11
50-2410-212-00-71-105-13-0000	School Office Leggee	200 Employee Benefits	14,034.82	14,526.04
50-2410-212-00-71-305-13-0000	School Office HS	200 Employee Benefits	24,040.93	24,882.36
50-2410-212-00-72-115-13-0000	School Office Chesak	200 Employee Benefits	15,055.60	15,582.55
50-2410-212-00-72-125-13-0000	School Office Martin	200 Employee Benefits	16,553.34	17,132.71
50-2410-212-00-72-225-13-0000	School Office Marlowe	200 Employee Benefits	10,899.98	11,281.48
50-2410-212-00-74-145-13-0000	School Office Mackeben	200 Employee Benefits	10,178.30	10,534.54
50-2410-212-00-74-155-13-0000	School Office Conley	200 Employee Benefits	11,157.16	11,547.66
50-2410-212-00-74-215-13-0000	School Office Heineman	200 Employee Benefits	10,177.17	10,533.37
50-2410-213-00-71-105-13-0000	School Office Leggee	200 Employee Benefits	8,957.58	9,271.10
50-2410-213-00-71-305-13-0000	School Office HS	200 Employee Benefits	15,346.37	15,883.49
50-2410-213-00-72-115-13-0000	School Office Chesak	200 Employee Benefits	9,611.03	9,947.42



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-2410-213-00-72-125-13-0000	School Office Martin	200 Employee Benefits	10,565.49	10,935.28
50-2410-213-00-72-225-13-0000	School Office Marlowe	200 Employee Benefits	6,956.54	7,200.02
50-2410-213-00-74-145-13-0000	School Office Mackeben	200 Employee Benefits	6,496.97	6,724.36
50-2410-213-00-74-155-13-0000	School Office Conley	200 Employee Benefits	7,123.65	7,372.98
50-2410-213-00-74-215-13-0000	School Office Heineman	200 Employee Benefits	6,493.77	6,721.05
50-2410-214-00-71-105-13-0000	Principal Salary Leggee	200 Employee Benefits	4,174.56	4,320.67
50-2410-214-00-71-305-13-0000	Principal Salary HS	200 Employee Benefits	6,500.19	6,727.70
50-2410-214-00-72-115-13-0000	Principal Salary Chesak	200 Employee Benefits	4,480.93	4,637.76
50-2410-214-00-72-125-13-0000	Principal Salary Martin	200 Employee Benefits	4,726.24	4,891.66
50-2410-214-00-72-225-13-0000	Principal Salary Marlowe	200 Employee Benefits	3,745.00	3,876.07
50-2410-214-00-74-145-13-0000	Principal Salary Mackeben	200 Employee Benefits	3,453.63	3,574.51
50-2410-214-00-74-155-13-0000	Principal Salary Conley	200 Employee Benefits	3,476.12	3,597.78
50-2410-214-00-74-215-13-0000	Principal Salary Heineman	200 Employee Benefits	3,742.86	3,873.86
50-2411-214-00-71-105-13-0000	Asst Prin Salary Leggee	200 Employee Benefits	1,344.38	1,391.43
50-2411-214-00-71-305-13-0000	Asst Prin Salary HS	200 Employee Benefits	1,793.23	1,855.99
50-2411-214-00-72-115-13-0000	Asst Prin Salary Chesak	200 Employee Benefits	3,057.28	3,164.28
50-2411-214-00-72-125-13-0000	Asst Prin Salary Martin	200 Employee Benefits	2,840.89	2,940.32
50-2411-214-00-72-225-13-0000	Asst Prin Salary Marlowe	200 Employee Benefits	1,467.58	1,518.95
50-2411-214-00-74-145-13-0000	Asst Prin Salary Mackeben	200 Employee Benefits	1,341.17	1,388.11
50-2411-214-00-74-155-13-0000	Asst Prin Salary Conley	200 Employee Benefits	1,344.38	1,391.43
50-2411-214-00-74-215-13-0000	Asst Prin Salary Heineman	200 Employee Benefits	1,633.61	1,690.79
50-2412-212-00-71-305-13-0000	Dean Secretary - HS	200 Employee Benefits	3,167.69	3,278.56
50-2412-213-00-71-305-13-0000	Dean Secretary - HS	200 Employee Benefits	2,021.40	2,092.15
50-2412-214-00-71-305-13-0000	Dean - HS	200 Employee Benefits	3,421.49	3,541.24
50-2510-212-00-79-505-14-0000	Bus Office IMRF	200 Employee Benefits	20,115.29	20,819.33
50-2510-213-00-79-505-14-0000	Bus Office FICA	200 Employee Benefits	12,261.24	12,690.38
50-2510-214-00-79-505-14-0000	Asst Supt Salary Business	200 Employee Benefits	2,937.30	3,040.11
50-2520-212-00-79-505-14-0000	Fiscal Office IMRF	200 Employee Benefits	10,343.72	10,705.75
50-2520-213-00-79-505-14-0000	Fiscal Office Soc Sec	200 Employee Benefits	6,603.03	6,834.14
50-2520-214-00-79-505-14-0000	Director of Fiscal Service	200 Employee Benefits	1,581.13	1,636.47



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-2525-212-00-79-505-14-0000	Fiscal Office Salary	200 Employee Benefits	38,089.33	39,422.46
50-2525-213-00-79-505-14-0000	Fiscal Office Salary	200 Employee Benefits	24,312.52	25,163.46
50-2525-214-00-79-505-14-0000	Fiscal Office Salary	200 Employee Benefits	5,824.25	6,028.10
50-2540-212-00-79-600-14-0000	Assistant Director Salary	200 Employee Benefits	11,938.89	12,356.75
50-2540-212-00-79-605-14-0000	Director Build & Grounds	200 Employee Benefits	28,665.57	29,668.86
50-2540-213-00-79-600-14-0000	Assistant Director Salary	200 Employee Benefits	7,621.76	7,888.52
50-2540-213-00-79-605-14-0000	Director Build & Grounds	200 Employee Benefits	13,109.65	13,568.49
50-2540-214-00-79-600-14-0000	O & M Medicare	200 Employee Benefits	1,826.43	1,890.36
50-2540-214-00-79-605-14-0000	Director O & M Medicare	200 Employee Benefits	3,139.76	3,249.65
50-2542-212-00-79-605-14-0000	Custodial Salary	200 Employee Benefits	49,021.04	50,736.78
50-2542-213-00-79-605-14-0000	Custodial Salary	200 Employee Benefits	36,022.08	37,282.85
50-2542-214-00-79-605-14-0000	Custodial Medicare	200 Employee Benefits	8,626.57	8,928.50
50-2544-212-00-79-605-14-0000	Maintenance Salary	200 Employee Benefits	52,072.04	53,894.56
50-2544-213-00-79-605-14-0000	Maintenance Salary	200 Employee Benefits	33,237.97	34,401.30
50-2544-214-00-79-605-14-0000	Maintenance Medicare	200 Employee Benefits	7,961.34	8,239.99
50-2550-212-00-79-405-14-0000	Director of Transportation	200 Employee Benefits	19,377.75	20,055.97
50-2550-213-00-79-405-14-0000	Director of Transportation	200 Employee Benefits	12,015.93	12,436.49
50-2550-214-00-79-405-14-0000	Director Transp Medicare	200 Employee Benefits	2,877.31	2,978.02
50-2552-212-00-79-405-14-0000	Drivers Salary IMRF	200 Employee Benefits	271,462.87	280,964.07
50-2552-213-00-79-405-14-0000	Drivers Salary FICA	200 Employee Benefits	198,766.86	205,723.70
50-2552-214-00-79-405-14-0000	Drivers Salary Medicare	200 Employee Benefits	47,615.95	49,282.51
50-2554-212-00-79-405-14-0000	Bus Maintenance Salary	200 Employee Benefits	14,136.79	14,631.58
50-2554-213-00-79-405-14-0000	Bus Maintenance Salary	200 Employee Benefits	9,026.14	9,342.05
50-2554-214-00-79-405-14-0000	Bus Maintenance Medicare	200 Employee Benefits	2,160.66	2,236.28
50-2559-212-00-79-605-14-0000	Bus Aides	200 Employee Benefits	29,305.68	30,331.38
50-2559-213-00-79-605-14-0000	Bus Aides	200 Employee Benefits	19,090.30	19,758.46
50-2559-214-00-79-605-14-0000	Bus Aides Medicare	200 Employee Benefits	4,568.77	4,728.68
50-2560-212-00-71-105-13-0000	Food Service Sal Leggee	200 Employee Benefits	8,346.34	8,638.46
50-2560-212-00-71-305-13-0000	Food Service Salary HS	200 Employee Benefits	9,569.91	9,904.86
50-2560-212-00-72-115-13-0000	Food Service Sal Chesak	200 Employee Benefits	8,183.20	8,469.61



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-2560-212-00-72-125-13-0000	Food Service Sal Martin	200 Employee Benefits	6,447.54	6,673.20
50-2560-212-00-72-225-13-0000	Food Service Salary Marlowe	200 Employee Benefits	12,108.83	12,532.64
50-2560-212-00-74-145-13-0000	Food Service Salary Mackeben	200 Employee Benefits	6,816.88	7,055.47
50-2560-212-00-74-155-13-0000	Food Service Salary Conley	200 Employee Benefits	6,433.95	6,659.14
50-2560-212-00-74-215-13-0000	Food Service Salary Heineman	200 Employee Benefits	10,108.06	10,461.84
50-2560-212-00-79-605-14-0000	Director Food Service	200 Employee Benefits	9,618.64	9,955.29
50-2560-213-00-71-105-13-0000	Food Service Sal Leggee	200 Employee Benefits	6,533.40	6,762.07
50-2560-213-00-71-305-13-0000	Food Service Salary HS	200 Employee Benefits	7,548.92	7,813.13
50-2560-213-00-72-115-13-0000	Food Service Sal Chesak	200 Employee Benefits	6,295.58	6,515.93
50-2560-213-00-72-125-13-0000	Food Service Sal Martin	200 Employee Benefits	4,696.25	4,860.62
50-2560-213-00-72-225-13-0000	Food Service Salary Marlowe	200 Employee Benefits	7,729.96	8,000.51
50-2560-213-00-74-145-13-0000	Food Service Salary Mackeben	200 Employee Benefits	4,351.32	4,503.62
50-2560-213-00-74-155-13-0000	Food Service Salary Conley	200 Employee Benefits	4,108.14	4,251.92
50-2560-213-00-74-215-13-0000	Food Service Salary Heineman	200 Employee Benefits	7,029.38	7,275.41
50-2560-213-00-79-605-14-0000	Director Food Service	200 Employee Benefits	6,139.19	6,354.06
50-2560-214-00-71-105-13-0000	Food Service Sal Leggee	200 Employee Benefits	1,567.20	1,622.05
50-2560-214-00-71-305-13-0000	Food Service HS Medicare	200 Employee Benefits	3,016.57	3,122.15
50-2560-214-00-72-115-13-0000	Food Service Chesak Medicare	200 Employee Benefits	1,508.28	1,561.07
50-2560-214-00-72-125-13-0000	Food Service Martin Medicare	200 Employee Benefits	1,125.85	1,165.25
50-2560-214-00-72-225-13-0000	Food Service Marlowe Medicare	200 Employee Benefits	1,851.08	1,915.87
50-2560-214-00-74-145-13-0000	Food Service Mackeben Medicare	200 Employee Benefits	1,044.44	1,081.00
50-2560-214-00-74-155-13-0000	Food Service Conley Medicare	200 Employee Benefits	984.45	1,018.91
50-2560-214-00-74-215-13-0000	Food Service Heineman Medicare	200 Employee Benefits	1,683.97	1,742.91
50-2560-214-00-79-605-14-0000	Food Service Medicare	200 Employee Benefits	1,470.79	1,522.27
50-2561-212-00-79-605-14-0000	Dir Food Service IMRF	200 Employee Benefits	10,149.98	10,505.23
50-2561-213-00-79-605-14-0000	Dir Food Service FICA	200 Employee Benefits	6,187.40	6,403.96
50-2561-214-00-79-605-14-0000	Dir Food Service Medicare	200 Employee Benefits	1,482.58	1,534.47
50-2630-212-00-79-605-14-0000	Vol Coord Salary	200 Employee Benefits	4,569.13	4,729.05
50-2630-213-00-79-605-14-0000	Vol Coord Salary	200 Employee Benefits	2,916.94	3,019.03
50-2630-214-00-79-605-14-0000	Volunteer Coord Medicare	200 Employee Benefits	697.36	721.77



FY26 Proposed Budget - Expenditure Detail By Account

Presented:

Account Number	Account Description	Object Type	FY25	FY26
50-2641-214-00-79-505-14-0000	Director of HR Salary	200 Employee Benefits	3,523.85	3,647.18
50-2642-212-00-79-505-14-0000	HR Office Salary	200 Employee Benefits	24,422.71	25,277.50
50-2642-213-00-79-505-14-0000	FICA Employer Paid	200 Employee Benefits	15,590.61	16,136.28
50-2642-214-00-79-505-14-0000	HR Office Medicare	200 Employee Benefits	3,735.36	3,866.10
50-2660-212-00-79-605-14-0000	Dir Technology/Curriculum IMRF	200 Employee Benefits	2,217.15	2,294.75
50-2660-213-00-79-605-14-0000	Dir Technology/Curriculum FICA	200 Employee Benefits	1,415.08	1,464.61
50-2660-214-00-79-605-14-0000	Dir Technology/Curriculum MEDI	200 Employee Benefits	1,870.36	1,935.82
50-2664-212-00-79-605-14-0000	Office of Technology	200 Employee Benefits	59,787.34	61,879.90
50-2664-213-00-79-605-14-0000	Office of Technology	200 Employee Benefits	37,876.37	39,202.04
50-2664-214-00-79-605-14-0000	Office of Technology	200 Employee Benefits	9,071.13	9,388.62
			144,824,001.64	149,028,459.27



Huntley Community School District 158

FY26 STATE BUDGET FORM

All Students Always



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 18, 2025

Subject: **FY26 Budget State Budget Form**
Board of Education Meeting, September 18, 2025

As of the date of the delivery of the Board packet, the FY26 State Budget Form is not yet complete. Administration expects to have the FY26 State Budget Form for your review on September 18, 2025.

If you have any questions and or comments, please feel free to reach out to me before the upcoming meeting.

CERTIFICATION OF ESTIMATED REVENUES

IN ACCORDANCE WITH PUBLIC ACT 83-331

UNIT NAME: Huntley Community School District #158
FUND NAME: All (Education, O&M, Bond & Interest, Transportation, Municipal Retirement, Site & Construction, Working Cash, Fire Protection)
REVENUE ESTIMATE FOR FISCAL YEAR BEGINNING: July 1, 2025

SOURCE OF REVENUE	AMOUNT
Funds available at beginning of fiscal year:	
Real Estate taxes	\$97,832,549
Personal Property Replacement	\$800,000
State Revenue	\$38,730,062
Federal Revenue	\$3,922,013
Other	\$9,600,219
TOTAL ESTIMATED REVENUE	\$150,884,843

CERTIFICATION

I, Mark Altmayer, the Chief Financial Officer/Treasurer of Huntley Community School District 158, do hereby certify that the above is a true estimate of the revenues anticipated to be received by this unit of government in the next fiscal year for the above indicated fund.

September 18, 2025

Date

SEAL

Chief Financial Officer / Treasurer



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

CERTIFICATION OF BUDGET (Appropriation Ordinance)

I, the undersigned, duly elected, qualified and acting President of the Board of Education of Huntley Community School District 158, McHenry and Kane Counties, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Budget (Appropriation Ordinance) of said Huntley Community School District 158 for the fiscal year beginning July 1, 2025, as adopted on September 18, 2025.

SEAL

Date: _____

President, Board of Education, Huntley Community School District 158

Huntley Community District 158

2026 Proposed Budget

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HUNTLEY
COMMUNITY SCHOOL DISTRICT 158

Fiscal Year 2026 Budget



Building Tomorrow Together

Maintaining responsible, transparent financial practices **that prioritize student learning**, ensuring operational excellence and supporting the District's strategic goals!

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ALL Students Always!

Fiscal Year 2026 Budget

- ✓ Big picture - Operating Results
- ✓ Modifications from the last draft
- ✓ Revenues at a glance
- ✓ Expenses at a glance
- ✓ Risks and the Recommendation

Fiscal Year 2026 Budget – Big Picture

	FY 25 Budget	FY 26 Proposed Budget
Operating Revenues	\$ 133,454,005	\$ 139,298,066
Operating Expenditures	\$ 132,574,111	\$ 138,707,793
Operating Surplus (Deficit)	\$ 879,894	\$ 590,273
Beginning Fund Balance	\$ 37,449,138	\$ 38,329,032
Ending Fund Balance	\$ 38,329,032	\$ 38,919,305
Reserve for Replacement	\$ (4,100,000)	\$ (4,100,000)
Unrestricted Fund Balance	\$ 34,229,032	\$ 34,819,305

Fiscal Year 2026 Proposed Budget – Modifications

Expenses

Salaries

Inventoriable Supplies Tech

Fiscal Supplies & Fees

Building Small Projects

HS Drivers Ed Vehicle

Contracted Services

Fav(Unfav)
869,800
250,000
60,000
50,000
10,000
(222,000)

Decrease due to savings associated with retirements, attrition and positions no longer needed

Reduced and adjusted the timing of purchases on Chromebooks and laptops

Reduced for an operational focus on reducing bank fees

Reduced with a focus on holding off on adhoc small projects for the year

Reduced to actual need

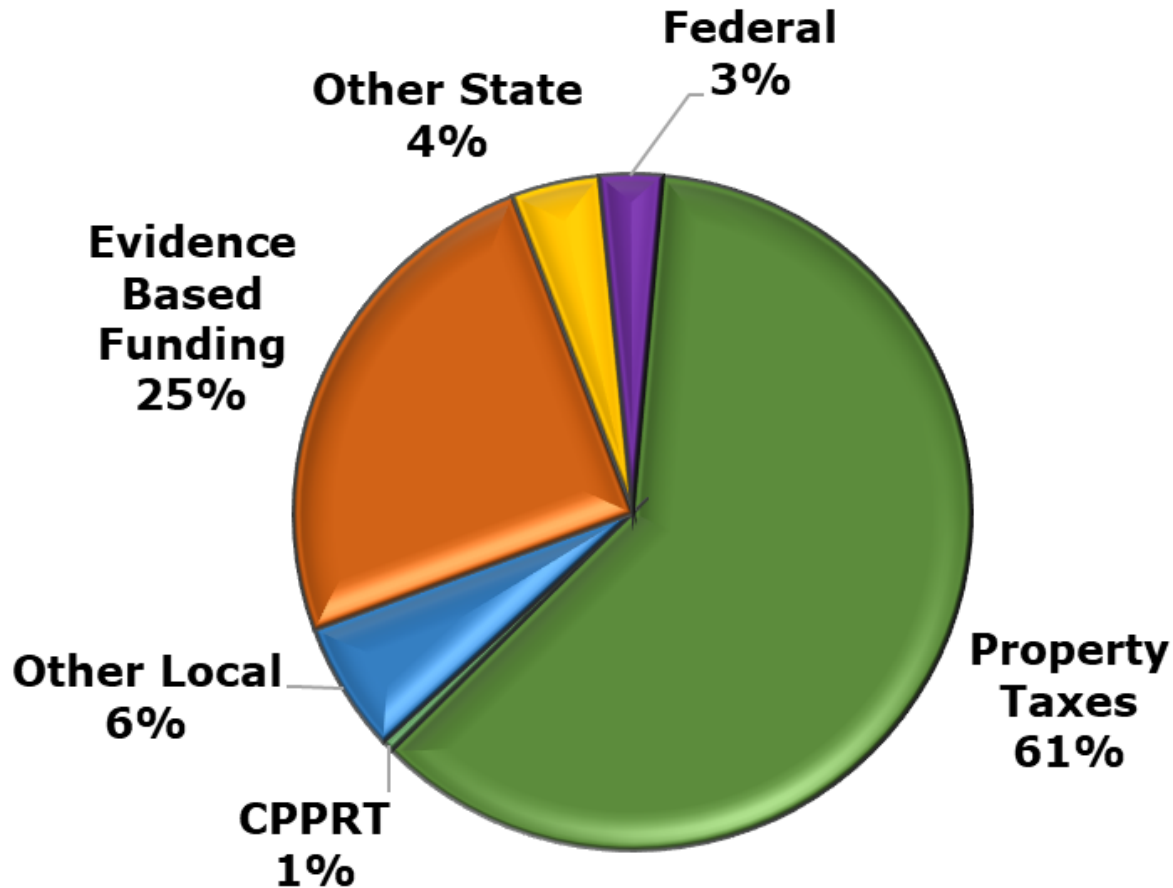
Increased based upon current positions contracted

Decrease in Expenses

1,017,800

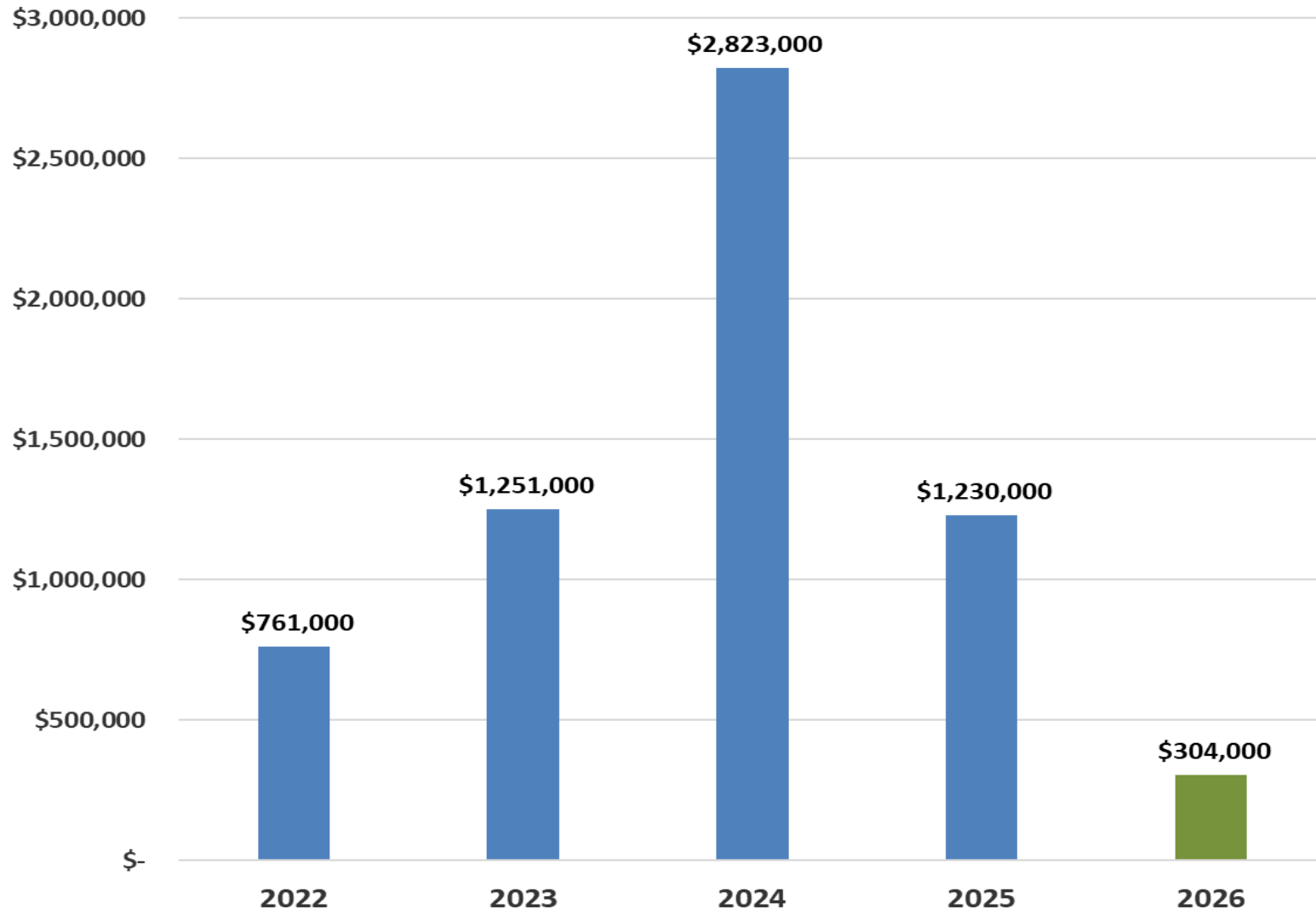
Fiscal Year 2026 Budget – Revenues at a Glance

Budgeted Revenue Allocation by Source



Fiscal Year 2026 Budget – Revenues at a Glance

Evidence Based Funding Increase



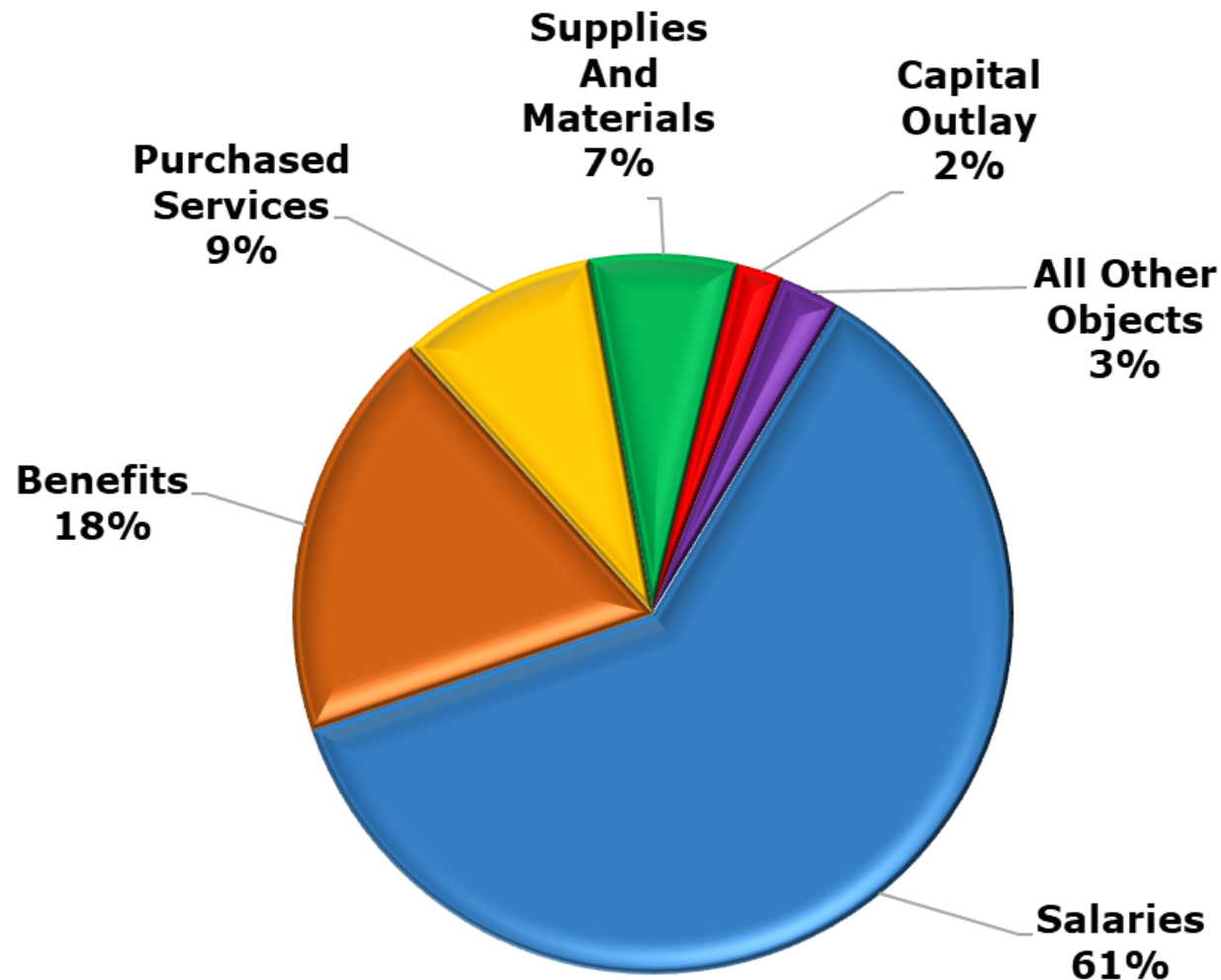


Fiscal Year 2026 Budget – Revenues at a Glance

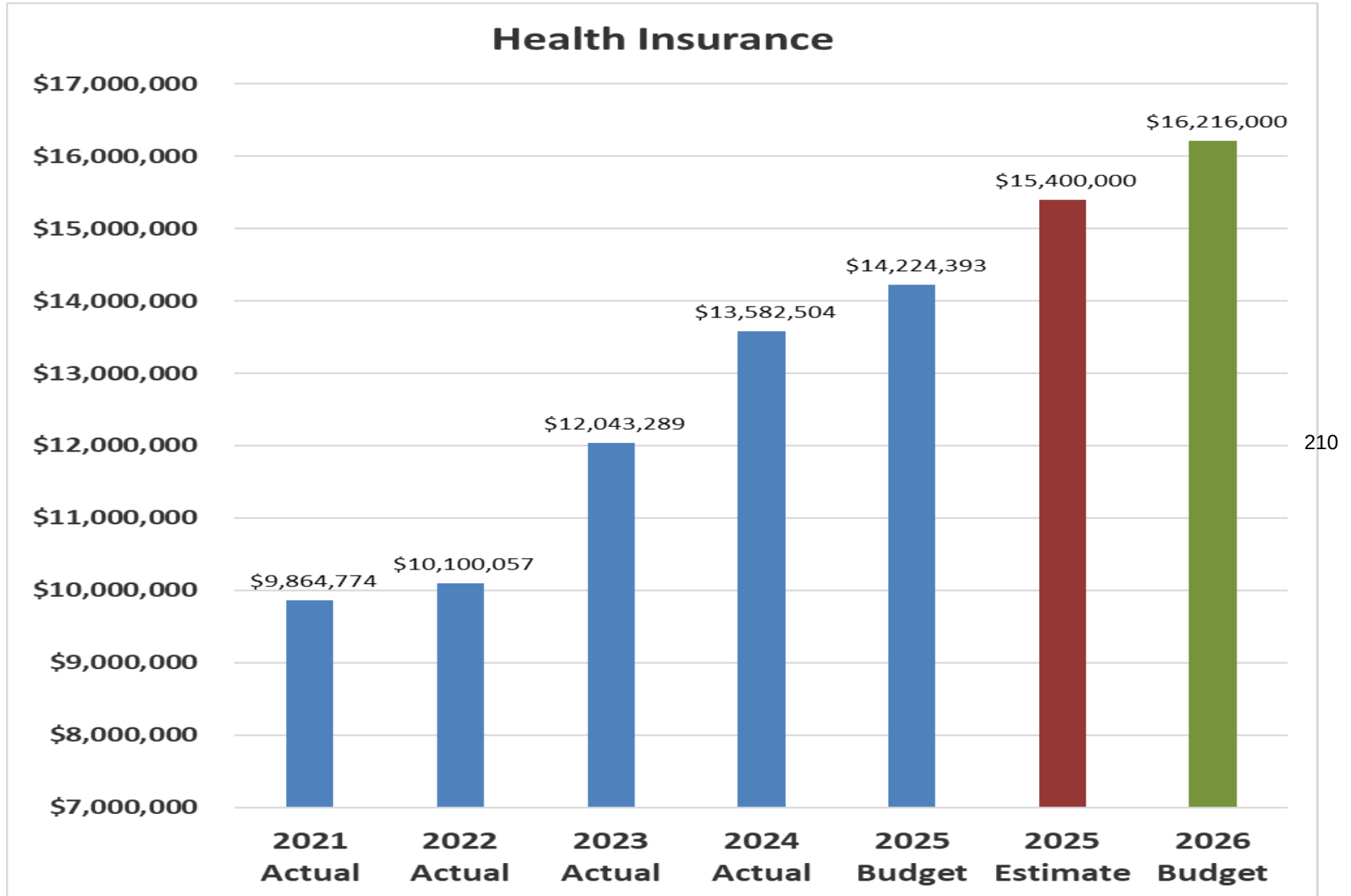
- ❑ **Local Revenues** are expected to increase by \$5.9M to \$96.6M
 - ❑ An increase in levy dollars of \$5.9M driven by CPI of 2.9% for Levy Year 2025 combined with an increase in New Construction.
- ❑ **State Revenues** are expected to decrease by approximately (\$44k) to \$38.73M
 - ❑ An increase of EBF Funding of \$304k, although a decrease in increased funding versus prior year of (\$926k)
 - ❑ A decrease in Transportation Grant Funding of (\$193k) and decrease in the Orphanage and Teacher Vacancy Grants of (\$148k).
- ❑ **Federal Revenues** are expected to stay flat with the FY25 Budget at \$3.9M.

Fiscal Year 2026 Budget – Expenses at a Glance

Budgeted Expenditure Allocation by Object



Fiscal Year 2026 Budget – 5 Year's Health Insurance





Fiscal Year 2026 Budget – Expenses at a Glance

- ❑ **Salaries & Benefits** are expected to increase approximately \$6.04M
 - ❑ Union & Non-Union increases approximately \$4.5M
 - ❑ A Decrease is base salaries of (\$870k) due to retirements, attrition and positions no longer needed.
 - ❑ Benefits (Health Insurance, Payroll Taxes and TRS) increased \$2.4M, driven by a 14% estimated increase in Health Claim Expense of \$2.0M and the increase in TRS and IMRF related to increased salaries.

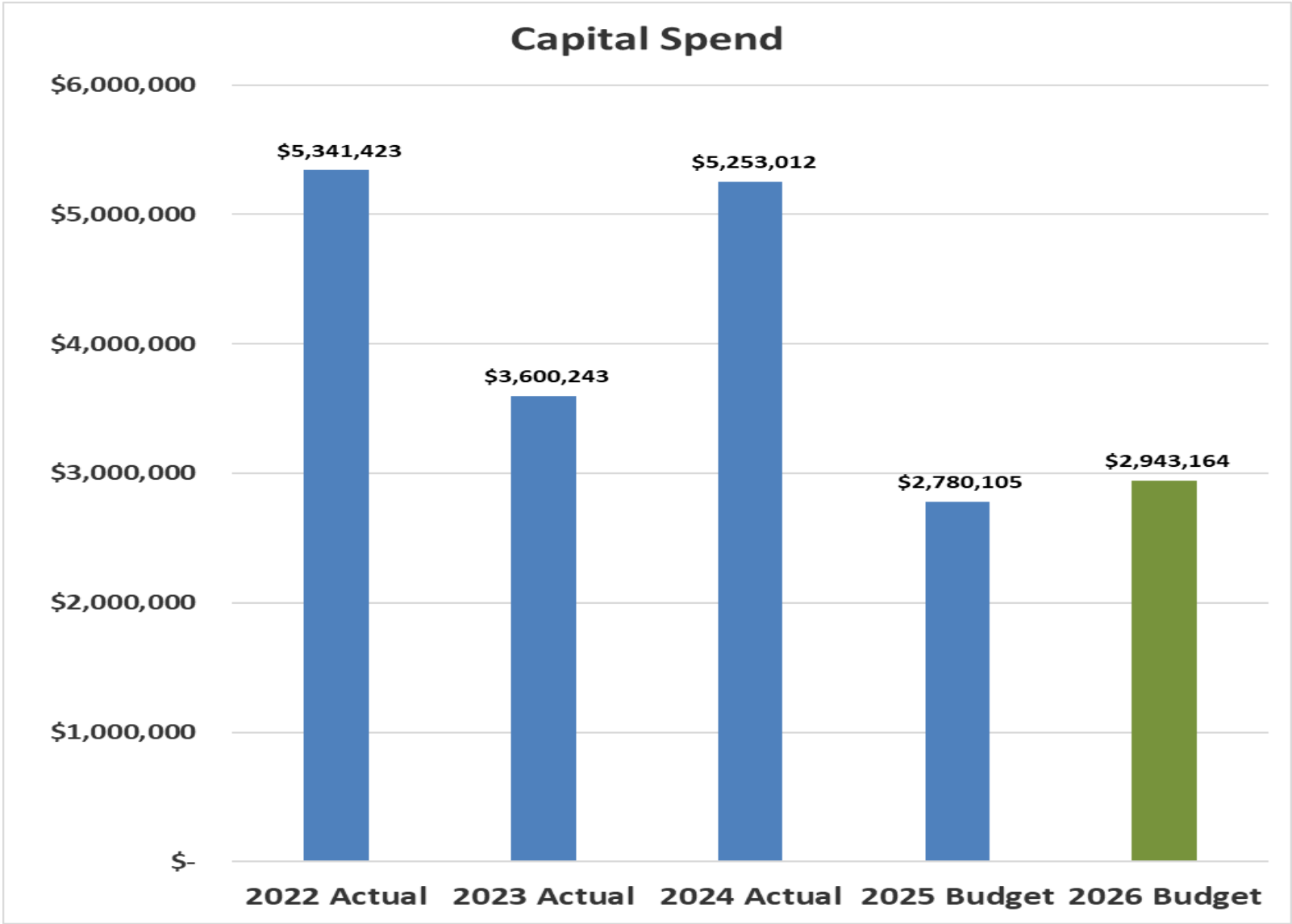
- ❑ **Purchased Services** are expected to increase by \$183k
 - ❑ An \$200k increase in expenses associated with the HR/Fiscal Skyward implementation
 - ❑ \$172k increase in Contracted Services
 - ❑ (\$135k) decrease in estimated Snow Removal.

Fiscal Year 2026 Budget – Expenses at a Glance

- ❑ **Supplies & Materials** are expected to decrease by (\$502k) to \$8.34M
 - ❑ An decrease New Adoption Expense of (\$400k)
 - ❑ An decrease in Technology Inventoriable Supplies of (\$200k)

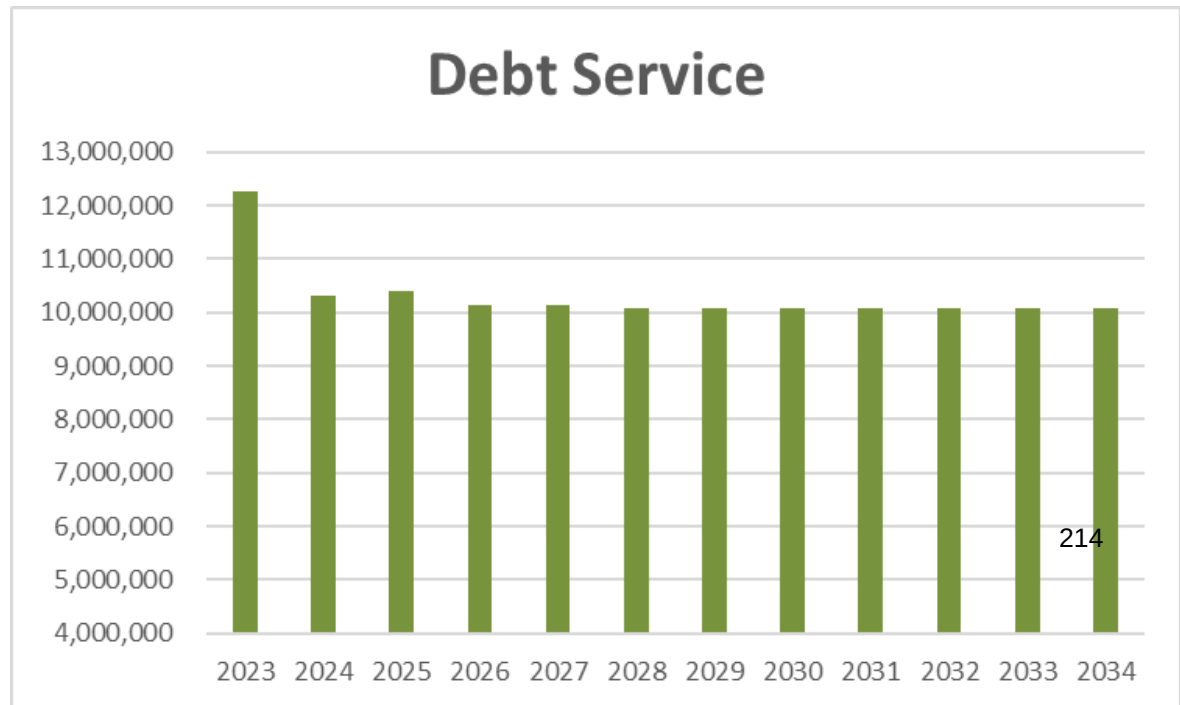
- ❑ **Capital Outlay** is expected to increase by \$163k to \$2.94M
 - ❑ Primary projects include asphalt improvements, new carpeting at various buildings and the new chiller at the high school.

Fiscal Year 2026 Budget – Historical Capital Spend



Fiscal Year 2026 Budget – Debt Service

Levy Year	Debt Payment
2023	12,257,389
2024	10,320,664
2025	10,399,501
2026	10,151,639
2027	10,145,859
2028	10,085,998
2029	10,084,798
2030	10,086,717
2031	10,086,626
2032	10,082,062
2033	10,084,405
2034	10,084,197
Total	123,869,854



Fiscal Year 2026 Budget – Risk & Recommendation



Operating Revenues

FY 25 Budget	FY 26 Proposed Budget
\$ 133,454,005	\$ 139,298,066
\$ 132,574,111	\$ 138,707,793
\$ 879,894	\$ 590,273
\$ 37,449,138	\$ 38,329,032
\$ 38,329,032	\$ 38,919,305
\$ (4,100,000)	\$ (4,100,000)
\$ 34,229,032	\$ 34,819,305

Operating Expenditures

Operating Surplus (Deficit)

Beginning Fund Balance

Ending Fund Balance

Reserve for Replacement

Unrestricted Fund Balance

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To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 18, 2025

Subject: **Supplemental Purchase Order Summary**
Board of Education Meeting, September 18, 2025
Action Items

The following is an updated executive summary of the attached report titled "Purchase Orders" which is a listing of purchase orders issued from August 28, 2025 to September 12, 2025, for which Administration is requesting Board Approval to issue payment once invoices have been received. Invoices which exceed an approved Purchase Order by \$100 or 10% of the Purchase Order (whichever is lower) will not be issued without additional Board approval.

Education Fund	\$ 2,395,680.42
Operations & Maintenance Fund	423,484.31
Debt Service Fund	0.00
Transporation Fund	226,506.62
Municipal Retirement and Social Security Fund	0.00
Capital Projects Fund	0.00
Working Cash Fund	0.00
Fire Prevention and Safety Fund	0.00
Total	<u>\$ 3,045,671.35</u>

RECOMMENDATION

Administration recommends the Board of Education approve the Supplemental Purchase Orders Report at the September 18, 2025 Regular Board meeting.



Huntley Community School District 158

P.O. Summary by Vendor (Custom)

From: 8/28/2025 to 9/12/2025

Printed: 9/12/2025 6:46 AM

Page 1 of 30

P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
1ST Ayd Corporation					
20260679	40-2554-410-00-79	Fleet Supplies	09/03/2025	26.86	40-2554-410-00-79
20260679			09/03/2025	0.00	
Total				\$26.86	
247 Security Inc					
20260680			09/03/2025	0.00	
20260680	40-2554-410-00-79	Fleet Supplies	09/03/2025	18,500.00	40-2554-410-00-79
Total				\$18,500.00	
Accountable Healthcare Staffing Inc					217
26090637	10-1101-310-00-79-605-14	Substitute Teacher-Contracted	09/01/2025	17,000.00	10-1101-310-00-79-605-14
Total				\$17,000.00	
Acutrans					
20260707	10-1200-310-92-79-600-14	IDEA General Purchased Service	09/05/2025	50.00	10-1200-310-92-79-600-14
Total				\$50.00	
ADP LLC					
26090437	10-2520-310-00-74-500-14	Prof & Tech Fiscal	09/01/2025	12,600.00	10-2520-310-00-74-500-14
26090337	10-1100-220-00-79-600-14	Regular Programs Insurance	09/01/2025	2,100.00	10-1100-220-00-79-600-14
26090437	10-2520-310-00-74-500-14	Prof & Tech Fiscal	09/01/2025	9,000.00	10-2520-310-00-74-500-14
Total				\$23,700.00	
Advantage Mechanical Inc					
26090027	20-2542-323-00-79	Repairs & Maint Buildings	09/01/2025	2,500.00	20-2542-323-00-79
26090317	20-2542-390-00-79	Other Purchased Service	09/01/2025	5,121.77	20-2542-390-00-79
Total				\$7,621.77	
Aequor Healthcare Services					
26090547	10-1101-310-00-79-605-14	Substitute Teacher-Contracted	09/01/2025	30,000.00	10-1101-310-00-79-605-14
Total				\$30,000.00	



Huntley Community School District 158

P.O. Summary by Vendor (Custom)

From: 8/28/2025 to 9/12/2025

Printed: 9/12/2025 6:46 AM

Page 2 of 30

P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
AFLAC Group					
26090427	10-2310-220-00-79-600-14	Support Serv-Gen Adm Insurance	09/01/2025	5,000.00	10-2310-220-00-79-600-14
Total				<u>\$5,000.00</u>	
AIA Services LLC					
20260757	10-1558-410-00-71-300-13	VEI Supplies HS	09/09/2025	1,625.00	10-1558-410-00-71-300-13
Total				<u>\$1,625.00</u>	
Airgas USA LLC					
26090237	20-2542-410-00-79	Supplies B & G	09/01/2025	500.00	20-2542-410-00-79
Total				<u>\$500.00</u>	218
Alexander Leigh Center for Autism					
26091617	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	30,000.00	10-4220-670-00-79-600-14
Total				<u>\$30,000.00</u>	
AIIData LLC					
20260767	10-1412-310-63-71-300-14	CTEI Purchased Service	09/11/2025	975.00	10-1412-310-63-71-300-14
Total				<u>\$975.00</u>	
Alpha Baking Company Inc					
26091107	10-2560-415-00-72-120-13	Cafe Food Martin	09/01/2025	1,000.00	10-2560-415-00-72-120-13
26091077	10-2560-415-00-71-100-13	Cafe Food Leggee	09/01/2025	650.00	10-2560-415-00-71-100-13
26091097	10-2560-415-00-72-110-13	Cafe Food Chesak	09/01/2025	700.00	10-2560-415-00-72-110-13
26091117	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/01/2025	1,000.00	10-2560-415-00-72-220-13
26091127	10-2560-415-00-74-140-13	Cafe Food Mackeben	09/01/2025	600.00	10-2560-415-00-74-140-13
26091137	10-2560-415-00-74-150-13	Cafe Food Conley	09/01/2025	600.00	10-2560-415-00-74-150-13
26091147	10-2560-415-00-74-210-13	Cafe Food Heineman	09/01/2025	800.00	10-2560-415-00-74-210-13
26091087	10-2560-415-00-71-300-13	Cafe Food HS	09/01/2025	5,000.00	10-2560-415-00-71-300-13
Total				<u>\$10,350.00</u>	
American Bottling Company					



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26090407	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/01/2025	5,000.00	10-2560-415-00-72-220-13
26091507	10-2560-415-00-74-210-13	Cafe Food Heineman	09/01/2025	5,000.00	10-2560-415-00-74-210-13
26091497	10-2560-415-00-71-300-13	Cafe Food HS	09/01/2025	7,500.00	10-2560-415-00-71-300-13
Total				\$17,500.00	
AmeriGas					
26090567	40-2552-461-00-79	Propane	09/01/2025	25,000.00	40-2552-461-00-79
Total				\$25,000.00	
Amita GlenOaks School					
26090497	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	18,000.00	10-4220-670-00-79-600-14
20260768	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/11/2025	(4,119.96)	10-4220-670-00-79-600-14
20260768	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/11/2025	5,467.56	10-4220-670-00-79-600-14
Total				\$19,347.60	219
Ampersand Therapy LLC					
20260704	10-1101-310-00-79-605-14	Substitute Teacher-Contracted	09/04/2025	3,625.00	10-1101-310-00-79-605-14
20260704	10-1101-310-00-79-605-14	Substitute Teacher-Contracted	09/04/2025	3,625.00	10-1101-310-00-79-605-14
Total				\$7,250.00	
Anderson Lock Co Inc					
20260715			09/08/2025	0.00	
20260715	10-2546-490-00-79-600-14	Security Officer Supplies	09/08/2025	288.40	10-2546-490-00-79-600-14
20260715	10-2546-490-00-79-600-14	Security Officer Supplies	09/08/2025	22.27	10-2546-490-00-79-600-14
26090087	20-2542-410-00-79	Supplies B & G	09/01/2025	1,000.00	20-2542-410-00-79
Total				\$1,310.67	
Anderson Pest Solutions					
26090037	20-2542-321-00-79	Sanitation/Exterminating	09/01/2025	611.29	20-2542-321-00-79
Total				\$611.29	
Associated Electrical Contractors					



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26090057	20-2542-323-00-79	Repairs & Maint Buildings	09/01/2025	1,000.00	20-2542-323-00-79	
20260676			09/02/2025	0.00		
20260676	20-2542-323-00-79	Repairs & Maint Buildings	09/02/2025	5,770.00	20-2542-323-00-79	
Total				\$6,770.00		
AT&T 5080						
26090347	20-2540-340-00-79	Telephone - Districtwide	09/01/2025	500.00	20-2540-340-00-79	
Total				\$500.00		
AT&T						
26090327	20-2540-340-00-79	Telephone - Districtwide	09/01/2025	5,000.00	20-2540-340-00-79	220
Total				\$5,000.00		
Attainment Company Inc						
20260712	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/05/2025	195.00	10-1200-410-92-79-600-14	
20260712	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/05/2025	9.75	10-1200-410-92-79-600-14	
Total				\$204.75		
AVI Systems Inc						
20260698	10-1500-410-00-71-300-13	Training/Athletic Supplies HS	09/04/2025	906.00	10-1500-410-00-71-300-13	
Total				\$906.00		
Batteries Plus LLC						
26090257	20-2542-410-00-79	Supplies B & G	09/01/2025	250.00	20-2542-410-00-79	
Total				\$250.00		
Benchmark Education Company						
20260699	10-1100-423-00-74-500-14	New Adoption 6-12	09/04/2025	55.00	10-1100-423-00-74-500-14	
20260699	10-1100-423-00-74-500-14	New Adoption 6-12	09/04/2025	550.00	10-1100-423-00-74-500-14	
Total				\$605.00		
Benefitfocus.com Inc						



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26090197	10-2310-220-00-79-600-14	Support Serv-Gen Adm Insurance	09/01/2025	2,000.00	10-2310-220-00-79-600-14
Total				\$2,000.00	
Blu Petroleum					
26090827	40-2552-464-00-79	Diesel/Gasoline	09/01/2025	40,000.00	40-2552-464-00-79
26091647	40-2552-464-00-79	Diesel/Gasoline	09/01/2025	4,000.00	40-2552-464-00-79
Total				\$44,000.00	
Blue Cross Blue Shield					
26090417	10-1100-220-00-79-600-14	Regular Programs Insurance	09/01/2025	1,400,000.00	10-1100-220-00-79-600-14
Total				\$1,400,000.00	221
BMO Mastercard					
20260663	20-2542-410-00-79	Supplies B & G	08/30/2025	80.57	20-2542-410-00-79
20260653	10-2310-410-00-74-500-14	Supplies Board	08/30/2025	174.05	10-2310-410-00-74-500-14
20260653	10-2310-410-00-74-500-14	Supplies Board	08/30/2025	176.10	10-2310-410-00-74-500-14
20260653	10-2310-410-00-74-500-14	Supplies Board	08/30/2025	42.25	10-2310-410-00-74-500-14
20260672	40-2552-332-00-79	Transportation Travel	08/30/2025	303.97	40-2552-332-00-79
20260663	20-2542-410-00-79	Supplies B & G	08/30/2025	101.64	20-2542-410-00-79
20260663	20-2542-410-00-79	Supplies B & G	08/30/2025	34.19	20-2542-410-00-79
20260663	20-2542-410-00-79	Supplies B & G	08/30/2025	583.96	20-2542-410-00-79
20260658	10-2410-410-00-72-110-14	Copier Paper & Toner Chesak	08/30/2025	41.59	10-2410-410-00-72-110-14
20260663	20-2542-410-00-79	Supplies B & G	08/30/2025	269.20	20-2542-410-00-79
20260663	20-2542-410-00-79	Supplies B & G	08/30/2025	588.78	20-2542-410-00-79
20260663	20-2542-410-00-79	Supplies B & G	08/30/2025	254.26	20-2542-410-00-79
20260664	10-2321-410-00-74-500-14	Supplies Supt	08/30/2025	154.50	10-2321-410-00-74-500-14
20260672	10-2642-410-00-74-500-14	Supplies Human Res	08/30/2025	43.36	10-2642-410-00-74-500-14
20260671	10-2660-319-61-79-600-14	Software Maintenance	08/30/2025	29.00	10-2660-319-61-79-600-14
20260671	10-2660-410-00-79-600-14	Supplies Tech	08/30/2025	78.44	10-2660-410-00-79-600-14
20260671	10-2660-319-61-79-600-14	Software Maintenance	08/30/2025	460.06	10-2660-319-61-79-600-14
20260671	10-2660-410-00-79-600-14	Supplies Tech	08/30/2025	393.81	10-2660-410-00-79-600-14
20260671	10-2660-410-00-79-600-14	Supplies Tech	08/30/2025	24.00	10-2660-410-00-79-600-14
20260669	10-1500-410-00-74-210-13	Training Supplies Heineman	08/30/2025	785.46	10-1500-410-00-74-210-13



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20260671	10-2660-410-00-79-600-14	Supplies Tech	08/30/2025	86.01	10-2660-410-00-79-600-14
Total				\$4,705.20	
Bouncyband LLC					
20260721	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	269.99	10-1200-410-92-79-600-14
Total				\$269.99	
Brucker Company					
26090297	20-2542-323-00-79	Repairs & Maint Buildings	09/01/2025	600.00	20-2542-323-00-79
20260775	20-2542-410-00-79	Supplies B & G	09/11/2025	21,322.00	20-2542-410-00-79
20260775			09/11/2025	0.00	
Total				\$21,922.00	222
BryMax Enterprises Inc					
26091917	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/01/2025	4,000.00	10-2560-415-00-72-220-13
26091927	10-2560-415-00-74-210-13	Cafe Food Heineman	09/01/2025	1,500.00	10-2560-415-00-74-210-13
26091907	10-2560-415-00-71-300-13	Cafe Food HS	09/01/2025	1,500.00	10-2560-415-00-71-300-13
Total				\$7,000.00	
Camelot Therapeutic Schools LLC					
26090517	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	16,000.00	10-4220-670-00-79-600-14
Total				\$16,000.00	
CDM Promotions AIA Corporation					
20260677	10-2213-415-00-72-120-13	Martin Staff Devel Supplies	09/02/2025	0.00	10-2213-415-00-72-120-13
20260716	10-2546-412-00-79-600-14	Campus Supervisor Supplies	09/08/2025	1,196.00	10-2546-412-00-79-600-14
20260716			09/08/2025	0.00	
20260677	10-2213-415-00-72-120-13	Martin Staff Devel Supplies	09/02/2025	1,914.00	10-2213-415-00-72-120-13
Total				\$3,110.00	
CDW Government Inc					
20260641	10-1200-410-66-71-300-13	STEP Supplies	08/28/2025	1,859.07	10-1200-410-66-71-300-13



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20260641	10-1200-410-66-71-300-13	STEP Supplies	08/28/2025	603.57	10-1200-410-66-71-300-13
Total				\$2,462.64	
Geisel, Donna					
20260778	10-2130-310-92-79-600-14	IDEA Health Services	09/11/2025	2,730.00	10-2130-310-92-79-600-14
Total				\$2,730.00	
Central States Bus Sales Inc					
26090727	40-2554-410-00-79	Fleet Supplies	09/01/2025	4,000.00	40-2554-410-00-79
Total				\$4,000.00	
CINTAS					223
26090757	40-2550-325-00-79	Rental Trans	09/01/2025	2,000.00	40-2550-325-00-79
20260708	10-2560-410-00-71-100-13	Cafe Supplies Leggee	09/05/2025	46.75	10-2560-410-00-71-100-13
20260708	10-2560-410-00-72-220-13	Cafe Supplies Marlowe	09/05/2025	46.75	10-2560-410-00-72-220-13
20260708	10-2560-410-00-72-120-13	Cafe Supplies Martin	09/05/2025	46.75	10-2560-410-00-72-120-13
20260708	10-2560-410-00-72-110-13	Cafe Supplies Chesak	09/05/2025	46.75	10-2560-410-00-72-110-13
20260708	10-2560-410-00-74-210-13	Cafe Supplies Heineman	09/05/2025	46.75	10-2560-410-00-74-210-13
20260708	10-2560-410-00-74-150-13	Cafe Supplies Conley	09/05/2025	46.75	10-2560-410-00-74-150-13
20260708	10-2560-410-00-74-140-13	Cafe Supplies Mackeben	09/05/2025	46.75	10-2560-410-00-74-140-13
20260708	10-2560-410-00-71-300-13	Cafe Supplies HS	09/05/2025	46.75	10-2560-410-00-71-300-13
Total				\$2,374.00	
Classic Glass and Glazing					
20260754	20-2542-323-00-79	Repairs & Maint Buildings	09/09/2025	115.00	20-2542-323-00-79
20260754			09/09/2025	0.00	
20260754	20-2542-323-00-79	Repairs & Maint Buildings	09/09/2025	1,827.00	20-2542-323-00-79
Total				\$1,942.00	
Comcast Business					
26090367	20-2540-340-00-79	Telephone - Districtwide	09/01/2025	294.85	20-2540-340-00-79
Total				\$294.85	



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Comcast					
26091627	20-2540-340-00-79	Telephone - Districtwide	09/01/2025	5,000.00	20-2540-340-00-79
Total				\$5,000.00	
Common Market Great Lakes					
20260681	10-2560-415-00-74-140-13	Cafe Food Mackeben	09/03/2025	585.44	10-2560-415-00-74-140-13
20260681	10-2560-415-00-71-100-13	Cafe Food Leggee	09/03/2025	627.44	10-2560-415-00-71-100-13
20260681	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/03/2025	647.82	10-2560-415-00-72-220-13
20260681	10-2560-415-00-72-110-13	Cafe Food Chesak	09/03/2025	585.44	10-2560-415-00-72-110-13
20260681	10-2560-415-00-74-210-13	Cafe Food Heineman	09/03/2025	647.82	10-2560-415-00-74-210-13
20260681	10-2560-415-00-74-150-13	Cafe Food Conley	09/03/2025	627.44	10-2560-415-00-74-150-13
20260681	10-2560-415-00-72-120-13	Cafe Food Martin	09/03/2025	627.44	10-2560-415-00-72-120-13
Total				\$4,348.84	
CompTIA, Inc					
20260774	10-1400-390-64-71-305-13	Perkins Grant Purch Svc	09/11/2025	1,230.00	10-1400-390-64-71-305-13
Total				\$1,230.00	
Council for Exceptional Children					
20260719	10-2210-640-92-79-605-14	IDEA Other Objects	09/08/2025	139.00	10-2210-640-92-79-605-14
20260719	10-2210-640-92-79-605-14	IDEA Other Objects	09/08/2025	60.00	10-2210-640-92-79-605-14
Total				\$199.00	
Cove School					
26091959	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	6,500.00	10-4220-670-00-79-600-14
Total				\$6,500.00	
CPI (Crisis Prevention Institute, Inc.)					
20260700	10-2212-314-83-79-505-14	Title II Prof Development	09/04/2025	2,049.00	10-2212-314-83-79-505-14
20260700	10-2212-314-83-79-505-14	Title II Prof Development	09/04/2025	2,049.00	10-2212-314-83-79-505-14
Total				\$4,098.00	



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Crescent Electric Supply Co					
26090047	20-2542-410-00-79	Supplies B & G	09/01/2025	1,000.00	20-2542-410-00-79
Total				\$1,000.00	
CT Veach Inc					
20260675	20-2543-323-00-79	Repairs-Grounds	09/02/2025	46,650.00	20-2543-323-00-79
20260675			09/02/2025	0.00	
26090157	20-2543-320-00-79-600-14	Grounds Contract	09/01/2025	21,032.78	20-2543-320-00-79-600-14
Total				\$67,682.78	
Daily Herald					225
20260638	10-2321-390-00-74-500-14	Purchased Service Supt	08/28/2025	55.20	10-2321-390-00-74-500-14
Total				\$55.20	
Dreisilker Electric Motors Inc					
20260779	20-2542-410-00-79	Supplies B & G	09/11/2025	711.73	20-2542-410-00-79
20260779			09/11/2025	0.00	
20260701	20-2542-410-00-79	Supplies B & G	09/04/2025	750.75	20-2542-410-00-79
20260758	20-2542-410-00-79	Supplies B & G	09/09/2025	462.00	20-2542-410-00-79
20260758			09/09/2025	0.00	
20260701			09/04/2025	0.00	
Total				\$1,924.48	
Dynamism Inc					
20260776	10-3000-410-92-79-600-14	IDEA Comm Engage Supplies	09/11/2025	3,685.03	10-3000-410-92-79-600-14
Total				\$3,685.03	
Easterseals					
26091557	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	58,000.00	10-4220-670-00-79-600-14
26090597	10-2210-314-92-79-605-14	IDEA Impr of Instr-Staff Dev	09/01/2025	11,000.00	10-2210-314-92-79-605-14
Total				\$69,000.00	



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Edge Sports Apparel LLC					
20260769	10-1558-410-00-71-300-13	VEI Supplies HS	09/11/2025	2,520.00	10-1558-410-00-71-300-13
		Total		\$2,520.00	
EDpuzzle Inc					
20260762	10-1120-390-00-74-210-13	Heineman Purchased Service	09/09/2025	3,200.00	10-1120-390-00-74-210-13
		Total		\$3,200.00	
Eds Testing Station and Automotive					
26090707	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	1,000.00	40-2550-310-00-79
		Total		\$1,000.00	226
Enterprise FM Trust					
26090167	10-1700-540-21-71-300-13	Driver Education Vehicle	09/01/2025	1,000.00	10-1700-540-21-71-305-13
		Total		\$1,000.00	
Estrellita Inc					
20260642	10-1800-390-82-79-605-14	TBE/TPI Instr Pur Svc	08/28/2025	258.00	10-1800-390-82-79-605-14
20260642	10-1800-390-82-79-605-14	TBE/TPI Instr Pur Svc	08/28/2025	258.00	10-1800-390-82-79-605-14
20260642	10-1800-390-82-79-605-14	TBE/TPI Instr Pur Svc	08/28/2025	0.00	10-1800-390-82-79-605-14
20260642	10-1800-390-82-79-605-14	TBE/TPI Instr Pur Svc	08/28/2025	258.00	10-1800-390-82-79-605-14
		Total		\$774.00	
Everyday Speech LLC					
20260722	10-2110-310-92-79-600-14	IDEA Social Work Pur Svc	09/08/2025	8,265.94	10-2110-310-92-79-600-14
20260722	10-2150-310-92-79-600-14	IDEA Sp Path & Audiology Serv	09/08/2025	8,265.94	10-2150-310-92-79-600-14
		Total		\$16,531.88	
Fastsigns Crystal Lake					
20260759	10-1500-320-00-71-300-13	HHS Athletics Grounds Svcs	09/09/2025	672.00	10-1500-320-00-71-300-13
20260759	10-1500-320-00-71-300-13	HHS Athletics Grounds Svcs	09/09/2025	576.00	10-1500-320-00-71-300-13
		Total		\$1,248.00	



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Fox Valley Conference					
20260770	10-1500-640-00-72-220-13	Sports Dues & Fees Marlowe	09/11/2025	600.00	10-1500-640-00-72-220-13
Total				\$600.00	
Fox Valley Fire Safety					
20260682	40-2550-323-00-79	Repairs and Maintenance	09/03/2025	994.70	40-2550-323-00-79
26090097	20-2542-323-00-79	Repairs & Maint Buildings	09/01/2025	1,000.00	20-2542-323-00-79
20260723	20-2542-323-00-79	Repairs & Maint Buildings	09/08/2025	1,830.00	20-2542-323-00-79
20260723	20-2542-323-00-79	Repairs & Maint Buildings	09/08/2025	984.00	20-2542-323-00-79
20260723	20-2542-323-00-79	Repairs & Maint Buildings	09/08/2025	984.00	20-2542-323-00-79
20260724	20-2542-323-00-79	Repairs & Maint Buildings	09/08/2025	15,175.00	20-2542-323-00-79
26090817	20-2542-390-00-79	Other Purchased Service	09/01/2025	801.00	20-2542-390-00-79
20260682			09/03/2025	0.00	
Total				\$21,768.70	
Fun and Function					
20260264	10-2130-410-92-79-605-14	IDEA Health OTPT & Nurse Sup	09/10/2025	1,188.99	10-2130-410-92-79-605-14
Total				\$1,188.99	
General Medical Devices Inc					
20260717			09/08/2025	0.00	
20260717	10-2546-540-00-79-600-14	Security Officer Equipment	09/08/2025	11,508.00	10-2546-540-00-79-600-14
Total				\$11,508.00	
General Parts LLC					
26091667	10-2560-323-00-71-300-13	Cafe Repairs HS	09/01/2025	5,000.00	10-2560-323-00-71-300-13
26091707	10-2560-323-00-74-140-13	Cafe Repairs Mackeben	09/01/2025	5,000.00	10-2560-323-00-74-140-13
26091697	10-2560-323-00-72-220-13	Cafe Repairs Marlowe	09/01/2025	7,500.00	10-2560-323-00-72-220-13
26091687	10-2560-323-00-72-120-13	Cafe Repairs Martin	09/01/2025	5,000.00	10-2560-323-00-72-120-13
26091677	10-2560-323-00-72-110-13	Cafe Repairs Chesak	09/01/2025	5,000.00	10-2560-323-00-72-110-13
26091657	10-2560-323-00-71-100-13	Cafe Repairs Leggee	09/01/2025	5,000.00	10-2560-323-00-71-100-13
26091717	10-2560-323-00-74-150-13	Cafe Repairs Conley	09/01/2025	5,000.00	10-2560-323-00-74-150-13

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26091727	10-2560-323-00-74-210-13	Cafe Repairs Heineman	09/01/2025	7,500.00	10-2560-323-00-74-210-13
Total				\$45,000.00	
GFC Leasing WI					
26090617	10-2900-325-00-79-600-14	Copier Leases	09/01/2025	8,000.00	10-2900-325-00-79-600-14
Total				\$8,000.00	
Gordon Flesch Co Inc					
20260773	10-1130-323-00-71-300-13	Repairs HS	09/11/2025	3,100.00	10-1130-323-00-71-300-13
Total				\$3,100.00	
Gordon Food Service					228
26091227	10-2560-410-00-74-210-13	Cafe Supplies Heineman	09/01/2025	1,600.00	10-2560-410-00-74-210-13
26091307	10-2560-415-00-74-210-13	Cafe Food Heineman	09/01/2025	22,000.00	10-2560-415-00-74-210-13
26091157	10-2560-410-00-71-100-13	Cafe Supplies Leggee	09/01/2025	1,200.00	10-2560-410-00-71-100-13
26091167	10-2560-410-00-71-300-13	Cafe Supplies HS	09/01/2025	6,000.00	10-2560-410-00-71-300-13
26091177	10-2560-410-00-72-110-13	Cafe Supplies Chesak	09/01/2025	900.00	10-2560-410-00-72-110-13
26091187	10-2560-410-00-72-120-13	Cafe Supplies Martin	09/01/2025	1,200.00	10-2560-410-00-72-120-13
26091197	10-2560-410-00-72-220-13	Cafe Supplies Marlowe	09/01/2025	2,200.00	10-2560-410-00-72-220-13
26091217	10-2560-410-00-74-150-13	Cafe Supplies Conley	09/01/2025	900.00	10-2560-410-00-74-150-13
26091237	10-2560-415-00-71-100-13	Cafe Food Leggee	09/01/2025	12,000.00	10-2560-415-00-71-100-13
26091297	10-2560-415-00-74-150-13	Cafe Food Conley	09/01/2025	7,000.00	10-2560-415-00-74-150-13
26091257	10-2560-415-00-72-110-13	Cafe Food Chesak	09/01/2025	10,000.00	10-2560-415-00-72-110-13
26091267	10-2560-415-00-72-120-13	Cafe Food Martin	09/01/2025	13,000.00	10-2560-415-00-72-120-13
26091277	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/01/2025	22,000.00	10-2560-415-00-72-220-13
26091287	10-2560-415-00-74-140-13	Cafe Food Mackeben	09/01/2025	7,000.00	10-2560-415-00-74-140-13
26091247	10-2560-415-00-71-300-13	Cafe Food HS	09/01/2025	50,000.00	10-2560-415-00-71-300-13
26091207	10-2560-410-00-74-140-13	Cafe Supplies Mackeben	09/01/2025	800.00	10-2560-410-00-74-140-13
Total				\$157,800.00	
GSF USA Inc					
26090227	20-2542-319-00-79-605-14	Contractual Cust. Replacement	09/01/2025	1,250.00	20-2542-319-00-79-605-14
26090217	20-2542-320-00-79-605-14	Contractual Overtime	09/01/2025	2,200.00	20-2542-320-00-79-605-14



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26090207	20-2542-310-00-79	Custodial Contract Service	09/01/2025	200,635.41	20-2542-310-00-79
26090187	40-2550-321-00-79	Bus Sanitation	09/01/2025	3,728.62	40-2550-321-00-79
Total				\$207,814.03	
Hershey Creamery Company					
26091817	10-2560-415-00-74-210-13	Cafe Food Heineman	09/01/2025	2,000.00	10-2560-415-00-74-210-13
26091797	10-2560-415-00-71-300-13	Cafe Food HS	09/01/2025	2,000.00	10-2560-415-00-71-300-13
26091807	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/01/2025	2,000.00	10-2560-415-00-72-220-13
Total				\$6,000.00	
Hi-Line Utility Supply Company LLC					
					229
20260569			09/10/2025	0.00	
20260569	20-2542-410-00-79	Supplies B & G	09/10/2025	100.00	20-2542-410-00-79
Total				\$100.00	
Hinckley Springs					
20260705	10-2213-415-00-71-300-13	HHS Staff Devel Supplies	09/05/2025	384.81	10-2213-415-00-71-300-13
Total				\$384.81	
Home Depot Credit Services					
26090067	20-2542-410-00-79	Supplies B & G	09/01/2025	1,500.00	20-2542-410-00-79
Total				\$1,500.00	
Huntley Fire Protection District					
20260764	10-2546-390-00-79-600-14	Security Officer Gnl Purch Svc	09/10/2025	770.14	10-2546-390-00-79-600-14
Total				\$770.14	
Huntley Park District					
26091737	10-1200-310-66-71-300-13	STEP Purchased Services	09/01/2025	1,500.00	10-1200-310-66-71-300-13
Total				\$1,500.00	
IAASE for Memberships					



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20260706	10-2210-640-92-79-605-14	IDEA Other Objects	09/05/2025	3,250.00	10-2210-640-92-79-605-14
Total				\$3,250.00	
IASB					
20260639	10-2310-640-00-74-500-14	Dues & Fees Board	08/28/2025	400.00	10-2310-640-00-74-500-14
Total				\$400.00	
Illinois School For The Deaf					
26091057	40-2552-331-00-79	Contracted Transportation	09/01/2025	500.00	40-2552-331-00-79
Total				\$500.00	
					230
Illinois Tollway Violation					
20260683			09/03/2025	0.00	
20260684	40-2552-640-00-79	Dues & Fees	09/03/2025	143.20	40-2552-640-00-79
20260684			09/03/2025	0.00	
20260683	40-2552-640-00-79	Dues & Fees	09/03/2025	50.80	40-2552-640-00-79
Total				\$194.00	
Instrument Barn, The					
20260685	10-1120-410-12-74-210-13	Chorus/Band Supplies Heineman	09/03/2025	2,610.00	10-1120-410-12-74-210-13
20260785	10-1120-410-12-74-210-13	Chorus/Band Supplies Heineman	09/11/2025	3,100.00	10-1120-410-12-74-210-13
Total				\$5,710.00	
Interstate Battery Center					
26090077	20-2542-410-00-79	Supplies B & G	09/01/2025	200.00	20-2542-410-00-79
Total				\$200.00	
Irlen Institute					
20260713	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/05/2025	239.40	10-1200-410-92-79-600-14
20260713	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/05/2025	40.00	10-1200-410-92-79-600-14
20260713	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/05/2025	260.00	10-1200-410-92-79-600-14
Total				\$539.40	



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Jensens Plumbing & Heating Inc					
20260624	20-2542-323-00-79	Repairs & Maint Buildings	09/10/2025	3,209.09	20-2542-323-00-79
20260624			09/10/2025	0.00	
Total				\$3,209.09	
JRLX Inc					
20260673	10-1500-410-00-71-300-13	Training/Athletic Supplies HS	09/02/2025	6,655.98	10-1500-410-00-71-300-13
20260673	10-2223-490-00-79-600-14	PAC Invent Supplies	09/02/2025	6,655.98	10-2223-490-00-79-600-14
Total				\$13,311.96	
Lakeshore Recycling Systems					231
26090647	20-2542-321-00-79	Sanitation/Exterminating	09/01/2025	4,618.33	20-2542-321-00-79
Total				\$4,618.33	
Landmark Contractors Inc					
20260783			09/11/2025	0.00	
20260783	20-2543-410-00-79	Grounds Supplies	09/11/2025	610.00	20-2543-410-00-79
Total				\$610.00	
Leach Enterprises Inc					
26090787	40-2554-410-00-79	Fleet Supplies	09/01/2025	20,000.00	40-2554-410-00-79
Total				\$20,000.00	
LessonPix Inc					
20260786	10-1125-390-97-79-600-14	All Children Purchased Service	09/11/2025	451.11	10-1125-390-97-79-600-14
Total				\$451.11	
LMK Speech Language Therapy					
20260780	10-1101-310-00-79-605-14	Substitute Teacher-Contracted	09/11/2025	9,825.00	10-1101-310-00-79-605-14
Total				\$9,825.00	
Lowes Pro Supply					



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26090107	20-2542-410-00-79	Supplies B & G	09/01/2025	1,000.00	20-2542-410-00-79
Total				\$1,000.00	
Marblesoft Keyguard AT					
20260714	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/05/2025	7.01	10-1200-410-92-79-600-14
20260714	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/05/2025	87.95	10-1200-410-92-79-600-14
Total				\$94.96	
Marengo Auto Body & Glass					
20260686	40-2550-323-00-79	Repairs and Maintenance	09/03/2025	11,205.86	40-2550-323-00-79
Total				\$11,205.86	232
Marklund Children`s Home					
26090507	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	35,000.00	10-4220-670-00-79-600-14
26090507	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	0.00	10-4220-670-00-79-600-14
26090507	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	0.00	10-4220-670-00-79-600-14
26090507	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	0.00	10-4220-670-00-79-600-14
26090507	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	0.00	10-4220-670-00-79-600-14
Total				\$35,000.00	
McMaster Carr Supply Co					
20260709	10-2560-323-00-72-220-13	Cafe Repairs Marlowe	09/05/2025	119.95	10-2560-323-00-72-220-13
26090287	20-2542-410-00-79	Supplies B & G	09/01/2025	700.00	20-2542-410-00-79
Total				\$819.95	
Menards Inc					
26090127	20-2542-410-00-79	Supplies B & G	09/01/2025	1,000.00	20-2542-410-00-79
Total				\$1,000.00	
Metlife					
26091597	10-1100-220-00-79-600-14	Regular Programs Insurance	09/01/2025	75,000.00	10-1100-220-00-79-600-14
26090447	10-2310-220-00-79-600-14	Support Serv-Gen Adm Insurance	09/01/2025	30,000.00	10-2310-220-00-79-600-14



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Total				\$105,000.00	
Midland Paper					
20260645	10-2410-410-00-72-120-14	Copier Paper & Toner Martin	08/28/2025	1,757.60	10-2410-410-00-72-120-14
Total				\$1,757.60	
Midland Standard Engineering & Testing Inc					
20260640	20-2542-390-00-79	Other Purchased Service	08/28/2025	666.25	20-2542-390-00-79
20260640	20-2542-390-00-79	Other Purchased Service	08/28/2025	7,561.00	20-2542-390-00-79
Total				\$8,227.25	
					233
Midwest Computer Products					
20260687	10-1120-323-00-74-210-13	Repairs & Maintenance HMS	09/03/2025	175.00	10-1120-323-00-74-210-13
20260687	10-1120-323-00-74-210-13	Repairs & Maintenance HMS	09/03/2025	170.00	10-1120-323-00-74-210-13
Total				\$345.00	
Midwest Mechanical Group LLC					
20260720	20-2542-390-00-79	Other Purchased Service	09/08/2025	1,590.00	20-2542-390-00-79
20260720			09/08/2025	0.00	
20260720			09/08/2025	0.00	
Total				\$1,590.00	
Midwest Transit Equip Kankakee					
26090697	40-2550-323-00-79	Repairs and Maintenance	09/01/2025	5,000.00	40-2550-323-00-79
Total				\$5,000.00	
Miller Hall & Triggs LLC					
26091527	10-2310-318-00-74-500-14	Legal Board	09/01/2025	5,000.00	10-2310-318-00-74-500-14
Total				\$5,000.00	
ModularHose.com					
20260725	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	8.00	10-1200-410-92-79-600-14



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20260726	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	18.00	10-1200-410-92-79-600-14
20260726	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	44.00	10-1200-410-92-79-600-14
20260726	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	85.00	10-1200-410-92-79-600-14
20260725	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	44.00	10-1200-410-92-79-600-14
20260725	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	85.00	10-1200-410-92-79-600-14
20260726	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	8.00	10-1200-410-92-79-600-14
20260725	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/08/2025	18.00	10-1200-410-92-79-600-14
Total				\$310.00	
Namify LLC					
20260710	10-1130-410-00-71-300-13	Inst Supplies HS	09/05/2025	380.00	10-1130-410-00-71-300-13
20260710	10-1130-410-00-71-300-13	Inst Supplies HS	09/05/2025	26.92	10-1130-410-00-71-300-13
Total				\$406.92	234
National Lift Truck Inc					
20260688	20-2542-390-00-79	Other Purchased Service	09/03/2025	272.73	20-2542-390-00-79
20260688	20-2542-390-00-79	Other Purchased Service	09/03/2025	584.16	20-2542-390-00-79
20260688			09/03/2025	0.00	
20260688	20-2542-390-00-79	Other Purchased Service	09/03/2025	162.08	20-2542-390-00-79
20260688	20-2542-390-00-79	Other Purchased Service	09/03/2025	309.18	20-2542-390-00-79
Total				\$1,328.15	
NCS Pearson Inc.					
20260711	10-2140-310-92-79-600-14	IDEA Psychological Services	09/05/2025	720.60	10-2140-310-92-79-600-14
Total				\$720.60	
Neuco					
26090147	20-2542-410-00-79	Supplies B & G	09/01/2025	1,000.00	20-2542-410-00-79
Total				\$1,000.00	
New Connections Academy					
26090397	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	8,000.00	10-4220-670-00-79-600-14
Total				\$8,000.00	



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Next Security LLC					
20260702	20-2542-410-00-79	Supplies B & G	09/04/2025	473.20	20-2542-410-00-79
20260702			09/04/2025	0.00	
Total				\$473.20	
North American Corporation					
26090017	20-2542-410-00-79	Supplies B & G	09/01/2025	12,000.00	20-2542-410-00-79
Total				\$12,000.00	
Northwestern Medicine Huntley					
					235
20260760	10-1551-410-00-71-300-16	Swimming HS-Girls	09/09/2025	3,733.34	10-1551-410-00-71-300-16
26090527	10-1200-310-66-71-300-13	STEP Purchased Services	09/01/2025	800.00	10-1200-310-66-71-300-13
Total				\$4,533.34	
Northwestern Medicine Occupational Health					
20260690	40-2550-310-00-79	Prof & Tech Service Trans	09/03/2025	340.00	40-2550-310-00-79
20260689			09/03/2025	0.00	
20260689	40-2550-310-00-79	Prof & Tech Service Trans	09/03/2025	1,360.00	40-2550-310-00-79
20260690			09/03/2025	0.00	
Total				\$1,700.00	
Northwestern Medicine					
26091547	10-2642-390-00-74-500-14	Purchased Service Human Res	09/01/2025	250.00	10-2642-390-00-74-500-14
26091547	10-2130-220-00-79-600-14	Health Services Insurance	09/01/2025	2,000.00	10-2130-220-00-79-600-14
Total				\$2,250.00	
Omni Commercial Lighting Service					
26090177	20-2542-323-00-79	Repairs & Maint Buildings	09/01/2025	1,000.00	20-2542-323-00-79
Total				\$1,000.00	

Ottosen DiNolfo Hasenbalg & Castaldo Ltd



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26090797	10-2310-318-00-74-500-14	Legal Board	09/01/2025	3,000.00	10-2310-318-00-74-500-14
Total				\$3,000.00	
Ozinga Ready Mix Concrete Inc					
20260674	10-1400-410-10-71-300-13	Ind Arts Supplies	09/02/2025	4,485.90	10-1400-410-10-71-300-13
Total				\$4,485.90	
Parkland Preparatory Academy Inc					
26091960	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	21,000.00	10-4220-670-00-79-600-14
Total				\$21,000.00	
					236
Partnering for Prevention LLC					
26091777	10-3600-390-82-79-605-14	Community Svcs Purchased Svcs	09/01/2025	8,000.00	10-3600-390-82-79-605-14
Total				\$8,000.00	
Pepsi-Cola Gen Bot Inc					
26091487	10-2560-415-00-71-300-13	Cafe Food HS	09/01/2025	7,500.00	10-2560-415-00-71-300-13
Total				\$7,500.00	
Perspectives Ltd					
26090277	10-2510-220-00-79-600-14	Direction of Business Serv Ins	09/01/2025	1,326.00	10-2510-220-00-79-600-14
Total				\$1,326.00	
Pomps Tire Service Inc					
26090837	40-2554-410-00-79	Fleet Supplies	09/01/2025	5,000.00	40-2554-410-00-79
Total				\$5,000.00	
Prairie Farms Rockford					
26091397	10-2560-415-97-79-600-14	All Children Snacks	09/01/2025	150.00	10-2560-415-97-79-600-14
26091317	10-2560-415-00-71-100-13	Cafe Food Leggee	09/01/2025	6,000.00	10-2560-415-00-71-100-13
26091327	10-2560-415-00-71-300-13	Cafe Food HS	09/01/2025	7,000.00	10-2560-415-00-71-300-13
26091373	10-2560-415-00-72-110-13	Cafe Food Chesak	09/01/2025	8,000.00	10-2560-415-00-72-110-13



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P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
26091374	10-2560-415-00-72-120-13	Cafe Food Martin	09/01/2025	8,000.00	10-2560-415-00-72-120-13
26091375	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/01/2025	4,000.00	10-2560-415-00-72-220-13
26091367	10-2560-415-00-74-140-13	Cafe Food Mackeben	09/01/2025	5,000.00	10-2560-415-00-74-140-13
26091387	10-2560-415-00-74-210-13	Cafe Food Heineman	09/01/2025	4,000.00	10-2560-415-00-74-210-13
26091377	10-2560-415-00-74-150-13	Cafe Food Conley	09/01/2025	5,000.00	10-2560-415-00-74-150-13
Total				\$47,150.00	

Pro Com Systems Inc

20260718			09/08/2025	0.00	
20260718	10-2546-323-00-79-600-14	Security Officer Repairs	09/08/2025	152.00	10-2546-323-00-79-600-14
20260718	10-2546-323-00-79-600-14	Security Officer Repairs	09/08/2025	12.00	10-2546-323-00-79-600-14
Total				\$164.00	237

Pro-Tuff Decals

20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	1.48	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	15.00	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	10.00	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	13.23	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	39.68	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	264.50	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	7.50	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	13.23	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	1,190.25	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	1,124.13	10-1120-410-00-72-220-13
20260765	10-1120-410-00-72-220-13	Inst Supplies Marlowe	09/10/2025	1,058.00	10-1120-410-00-72-220-13
Total				\$3,737.00	

Radi-Link Inc

20260691			09/03/2025	0.00	
20260691	40-2554-410-00-79	Fleet Supplies	09/03/2025	2,218.00	40-2554-410-00-79
Total				\$2,218.00	

Realityworks



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P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
20260755	10-1412-540-63-71-300-14	Equipment CTEI Grant	09/09/2025	29,753.00	10-1412-540-63-71-300-14
20260755	10-1412-540-63-71-300-14	Equipment CTEI Grant	09/09/2025	2,076.87	10-1412-540-63-71-300-14
Total				\$31,829.87	
RelayHub LLC					
20260771	10-2520-310-00-74-500-14	Prof & Tech Fiscal	09/11/2025	7,348.45	10-2520-310-00-74-500-14
Total				\$7,348.45	
Revtrak, Inc.					
26090487	10-2523-319-00-79-600-14	Banking Fees	09/01/2025	10,000.00	10-2523-319-00-79-600-14
Total				\$10,000.00	238
Rush Truck Center Huntley					
26090747	40-2554-410-00-79	Fleet Supplies	09/01/2025	20,000.00	40-2554-410-00-79
Total				\$20,000.00	
Safety Kleen Systems Inc					
20260692	40-2550-310-00-79	Prof & Tech Service Trans	09/03/2025	239.61	40-2550-310-00-79
20260692			09/03/2025	0.00	
Total				\$239.61	
School Health Corporation					
20260643	10-1110-410-50-74-100-14	PE Supplies Leggee	08/28/2025	113.42	10-1110-410-50-74-100-14
20260643	10-1110-410-50-74-100-14	PE Supplies Leggee	08/28/2025	99.97	10-1110-410-50-74-100-14
20260643	10-1110-410-50-74-100-14	PE Supplies Leggee	08/28/2025	201.94	10-1110-410-50-74-100-14
20260643	10-1110-410-50-74-100-14	PE Supplies Leggee	08/28/2025	74.80	10-1110-410-50-74-100-14
Total				\$490.13	
School Specialty LLC					
20260772	10-1120-410-00-74-210-13	Inst Supplies Heineman	09/11/2025	17.10	10-1120-410-00-74-210-13
20260772	10-1120-410-00-74-210-13	Inst Supplies Heineman	09/11/2025	11.95	10-1120-410-00-74-210-13
Total				\$29.05	



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P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
Schoolbells Ltd					
26090657	40-2552-331-00-79	Contracted Transportation	09/01/2025	55,000.00	40-2552-331-00-79
			Total	<u>\$55,000.00</u>	
Screencastify LLC					
20260703	10-2212-310-00-79-505-14	Curriculum Gen Pur Svc 6-12	09/04/2025	4,782.00	10-2212-310-00-79-505-14
20260703			09/04/2025	0.00	
			Total	<u>\$4,782.00</u>	
Secretary of State 12					
26090957	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
			Total	<u>\$4.00</u>	
Secretary of State 10					
26090937	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
			Total	<u>\$4.00</u>	
Secretary of State 11					
26090947	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
			Total	<u>\$4.00</u>	
Secretary of State 13					
26090967	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
			Total	<u>\$4.00</u>	
Secretary of State 1					
26090847	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
			Total	<u>\$4.00</u>	
Secretary of State 14					
26090977	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79



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Total				\$4.00	
Secretary of State 15					
26090987	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 16					
26090997	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 17					
26091007	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 18					
26091017	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 19					
26091027	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 20					
26091037	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 2					
26090857	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 3					
26090867	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79

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Total				\$4.00	
Secretary of State 4					
26090877	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 5					
26090887	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 6					
26090897	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 7					
26090907	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 8					
26090917	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Secretary of State 9					
26090927	40-2550-310-00-79	Prof & Tech Service Trans	09/01/2025	4.00	40-2550-310-00-79
Total				\$4.00	
Select Savvy LLC					
26090667	10-1101-310-00-79-605-14	Substitute Teacher-Contracted	09/01/2025	6,500.00	10-1101-310-00-79-605-14
Total				\$6,500.00	
South Campus					
26091961	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	15,000.00	10-4220-670-00-79-600-14



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P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
Total				\$15,000.00	
Steiner Electric Company					
26091637	20-2542-410-00-79	Supplies B & G	09/01/2025	1,000.00	20-2542-410-00-79
20260777	20-2542-410-00-79	Supplies B & G	09/11/2025	778.87	20-2542-410-00-79
20260777			09/11/2025	0.00	
Total				\$1,778.87	
Summit School Inc					
26091962	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	30,000.00	10-4220-670-00-79-600-14
Total				\$30,000.00	242
Sunrise Southwest LLC					
20260693			09/03/2025	0.00	
20260693	40-2552-331-00-79	Contracted Transportation	09/03/2025	2,583.60	40-2552-331-00-79
Total				\$2,583.60	
Talerico Martin Corp					
26090378	10-2560-415-00-71-300-13	Cafe Food HS	09/01/2025	20,000.00	10-2560-415-00-71-300-13
26090387	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/01/2025	1,000.00	10-2560-415-00-72-220-13
26090377	10-2560-415-00-74-210-13	Cafe Food Heineman	09/01/2025	2,500.00	10-2560-415-00-74-210-13
Total				\$23,500.00	
Thermosystems Building System					
20260756	20-2542-323-00-79	Repairs & Maint Buildings	09/09/2025	2,841.25	20-2542-323-00-79
20260756			09/09/2025	0.00	
Total				\$2,841.25	
Thomson Reuters					
26090307	10-2660-319-61-79-600-14	Software Maintenance	09/01/2025	1,066.12	10-2660-319-61-79-600-14
Total				\$1,066.12	
TPI Tyler Press Inc					



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P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
20260781	10-1200-410-92-79-600-14	IDEA Instructional Supplies	09/11/2025	59.95	10-1200-410-92-79-600-14
20260697	10-1120-360-00-74-210-13	Printing Heineman	09/03/2025	39.60	10-1120-360-00-74-210-13
Total				\$99.55	
Trane					
20260678			09/02/2025	0.00	
20260766	20-2542-410-00-79	Supplies B & G	09/10/2025	34.82	20-2542-410-00-79
20260678			09/02/2025	0.00	
20260766			09/10/2025	0.00	
20260678	20-2542-390-00-79	Other Purchased Service	09/02/2025	1,660.74	20-2542-390-00-79
Total				\$1,695.56	243
Tribe Country Farms Inc					
20260694	10-2560-415-00-71-300-13	Cafe Food HS	09/03/2025	108.00	10-2560-415-00-71-300-13
20260694	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/03/2025	74.25	10-2560-415-00-72-220-13
20260694	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/03/2025	74.25	10-2560-415-00-72-220-13
20260694	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/03/2025	74.25	10-2560-415-00-72-220-13
20260694	10-2560-415-00-74-140-13	Cafe Food Mackeben	09/03/2025	60.75	10-2560-415-00-74-140-13
20260694	10-2560-415-00-74-140-13	Cafe Food Mackeben	09/03/2025	60.75	10-2560-415-00-74-140-13
20260694	10-2560-415-00-74-140-13	Cafe Food Mackeben	09/03/2025	60.75	10-2560-415-00-74-140-13
20260694	10-2560-415-00-71-300-13	Cafe Food HS	09/03/2025	108.00	10-2560-415-00-71-300-13
20260694	10-2560-415-00-71-300-13	Cafe Food HS	09/03/2025	108.00	10-2560-415-00-71-300-13
20260694	10-2560-415-00-71-300-13	Cafe Food HS	09/03/2025	108.00	10-2560-415-00-71-300-13
20260694	10-2560-415-00-72-220-13	Cafe Food Marlowe	09/03/2025	74.25	10-2560-415-00-72-220-13
20260694	10-2560-415-00-74-140-13	Cafe Food Mackeben	09/03/2025	60.75	10-2560-415-00-74-140-13
Total				\$972.00	
Uline					
20260761	20-2542-410-00-79	Supplies B & G	09/09/2025	458.52	20-2542-410-00-79
20260644			08/28/2025	0.00	
20260644	10-2223-490-00-79-600-14	PAC Invent Supplies	08/28/2025	26.15	10-2223-490-00-79-600-14
20260644	10-2223-490-00-79-600-14	PAC Invent Supplies	08/28/2025	165.00	10-2223-490-00-79-600-14
20260761			09/09/2025	0.00	



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20260644	10-2223-490-00-79-600-14	PAC Invent Supplies	08/28/2025	885.00	10-2223-490-00-79-600-14
Total				\$1,534.67	
Unity School Bus Parts, Inc					
20260695	40-2554-410-00-79	Fleet Supplies	09/03/2025	2,650.20	40-2554-410-00-79
20260696			09/03/2025	0.00	
20260696	40-2554-410-00-79	Fleet Supplies	09/03/2025	281.20	40-2554-410-00-79
20260695			09/03/2025	0.00	
Total				\$2,931.40	
Verizon Wireless					
26091607	20-2540-340-00-79	Telephone - Districtwide	09/01/2025	5,500.00	20-2540-340-00-79
Total				\$5,500.00	
VILLAGE OF ALGONQUIN					
26090137	20-2546-310-00-71-305	Resource Officer	09/01/2025	9,807.48	20-2546-310-00-71-305
Total				\$9,807.48	
Village of Huntley					
26091517	20-2546-310-00-71-305	Resource Officer	09/01/2025	7,228.43	20-2546-310-00-71-305
Total				\$7,228.43	
Village of Lake in the Hills					
26090687	20-2546-310-00-71-305	Resource Officer	09/01/2025	6,527.00	20-2546-310-00-71-305
Total				\$6,527.00	
Visions LLC					
20260782	10-2130-310-92-79-600-14	IDEA Health Services	09/11/2025	1,486.65	10-2130-310-92-79-600-14
20260784	10-2130-310-92-79-600-14	IDEA Health Services	09/11/2025	1,610.54	10-2130-310-92-79-600-14
Total				\$3,097.19	
VSP of Illinois NFP					



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P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
26090457	10-2310-220-00-79-600-14	Support Serv-Gen Adm Insurance	09/01/2025	10,000.00	10-2310-220-00-79-600-14
Total				\$10,000.00	
WEX BANK					
26090777	10-1700-464-21-71-300-13	Driver Education Gasoline	09/01/2025	2,000.00	10-1700-464-21-71-300-13
26090777	10-1500-332-00-71-300-13	Athletic Trips HS	09/01/2025	500.00	10-1500-332-00-71-300-13
26090767	40-2552-464-00-79	Diesel/Gasoline	09/01/2025	300.00	40-2552-464-00-79
Total				\$2,800.00	
Zero Card					
26090477	10-1100-220-00-79-600-14	Regular Programs Insurance	09/01/2025	2,500.00	10-1100-220-00-79-600-14
Total				\$2,500.00	245
Ziegler's Ace Hardware					
26090267	20-2542-410-00-79	Supplies B & G	09/01/2025	300.00	20-2542-410-00-79
Total				\$300.00	
Total				<u>\$3,045,671.35</u>	



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P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
<u>Fund Summary</u>					
	Fund 10: \$2,395,680.42		Fund 20: \$423,484.31		
	Fund 30:		Fund 40: \$226,506.62		
	Fund 50:		Fund 60:		
	Fund 70:		Fund 80:		
	Fund 98:		Fund 99:		
	Summary Total: \$3,045,671.35				



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 18, 2025

Subject: **Supplemental Accounts Payable Report**
Board of Education Meeting, September 18, 2025
Action Items

The following is an updated executive summary of the attached report titled "Accounts Payable" which is a listing of open accounts payable for which the Board has not approved purchase orders (i.e. employee reimbursements, refunds for fees, etc.) and therefore Administration is requesting Board Approval to issue payment:

Education Fund	\$	7,066.19
Operations & Maintenance Fund		123.70
Debt Service Fund		0.00
Transporation Fund		0.00
Municipal Retirement and Social Security Fund		0.00
Capital Projects Fund		0.00
Working Cash Fund		0.00
Fire Prevention and Safety Fund		0.00
Total	\$	<u><u>7,189.89</u></u>

RECOMMENDATION

Administration recommends the Board of Education approve the Supplemental Accounts Payable Report at the September 18, 2025 Regular Board meeting.



Huntley Community School District 158

Accounts Payable Report

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Vendor Name	Account Number	Description	Check_Date	Amount	State Account Number
Allen, Jackelyn - 1233397138	10-1200-332-00-79-600-14	Travel Sp Ed		16.10	10-1200-332-00-79-600-14
	10-1200-332-00-79-600-14	Travel Sp Ed		66.50	10-1200-332-00-79-600-14
				<u>\$82.60</u>	
Barnes, Theresa - 123338806	10-1200-332-00-79-600-14	Travel Sp Ed		8.40	10-1200-332-00-79-600-14
				<u>\$8.40</u>	
Belin, Marcus - 1233397847	10-1558-410-00-71-300-13	Walmart-Gold Out Football Game Supplies		28.89	10-1558-410-00-71-300-13
				<u>\$28.89</u>	
Bley, Lindsay - 1233397972	10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14
				<u>\$100.00</u>	
Bolger, Laurie A - 123334652	10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14
				<u>\$100.00</u>	
Cardenas, Gabriela - 123338933	10-2560-410-00-74-140-13	Cafe Work Shoes 25/26		100.00	10-2560-410-00-74-140-13
				<u>\$100.00</u>	
Carlson, Dean - 1233397596	20-2540-332-00-79	Travel		23.70	20-2540-332-00-79
				<u>\$23.70</u>	
Cavazos, Kimberly - 1233399926	10-1200-332-00-79-600-14	Travel Sp Ed		51.52	10-1200-332-00-79-600-14
				<u>\$51.52</u>	
Cornett, Brenda - 1233400062	10-1200-332-00-79-600-14	Travel Sp Ed		34.30	10-1200-332-00-79-600-14
				<u>\$34.30</u>	
Cosgray, Stella - 1233401376	10-1110-332-00-71-100-13	Teacher Travel Leggee		3.50	10-1110-332-00-71-100-13

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Huntley Community School District 158

Accounts Payable Report

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Vendor Name	Account Number	Description	Check Date	Amount	State Account Number
				\$3.50	
Dabe, Aimee - 1233400268	10-1200-332-00-79-600-14	Travel Sp Ed		58.38	10-1200-332-00-79-600-14
				\$58.38	
Doubek, Robin - 123338275	10-1110-332-00-71-100-13	Teacher Travel Leggee		16.80	10-1110-332-00-71-100-13
				\$16.80	
Duyos, Julie - 123336166	10-2560-410-00-72-120-13	Cafe Work Shoes & Pants 25/26		100.00	10-2560-410-00-72-120-13
				\$100.00	
Fabis, Tammra - 31718	10-2560-410-00-72-120-13	Cafe Work Shoes 25/26		100.00	10-2560-410-00-72-120-13
				\$100.00	
Fitzgerald, Cynthia - 123334580	10-1110-332-00-72-110-13	Teacher Travel Chesak		70.00	10-1110-332-00-72-110-13
				\$70.00	
Flores, Lynette - 1233401381	10-2560-410-00-71-300-13	Cafe Work Shoes 25/26		36.48	10-2560-410-00-71-300-13
				\$36.48	
Fonseca, Ana - 1233398481	10-2560-410-00-71-300-13	Cafe Work Shoes & Pants 25/26		100.00	10-2560-410-00-71-300-13
				\$100.00	
Forsythe, Silvia - 123338273	10-2560-410-00-71-300-13	Servsafe Food Protection Manger Certificate Exam		189.00	10-2560-410-00-71-300-13
	10-2560-410-00-71-300-13	Cafe Work Shoes 25/26		100.00	10-2560-410-00-71-300-13
				\$289.00	
Franklin, Lisa - 1233396640	10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14
				\$100.00	
Frederick, Ryan - 25795					



Huntley Community School District 158

Accounts Payable Report

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Vendor Name					
Account Number	Description	Check_Date	Amount	State Account Number	
10-1200-410-00-79-600-14	IL State Board of Ed Adaptive PE License		50.00	10-1200-410-00-79-600-14	
			<u>\$50.00</u>		
Gates, Julie - 123336252					
10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14	
			<u>\$100.00</u>		
Gaylor, Deborah - 1233400737					
10-2520-410-00-74-500-14	Walmart plates, napkins and forks for fiscal dept		18.00	10-2520-410-00-74-500-14	
			<u>\$18.00</u>		
Golovin, Jennifer - 123338187					
10-1200-332-00-79-600-14	Travel Sp Ed		36.54	10-1200-332-00-79-600-14	250
			<u>\$36.54</u>		
Guarino, Tina - 1233397104					
10-2560-410-00-71-100-13	Cafe Work Shoes, Shirts & Pants 25/26		100.00	10-2560-410-00-71-100-13	
			<u>\$100.00</u>		
Gullifor, Kateri - 123339409					
10-1200-332-00-79-600-14	Travel Sp Ed		109.20	10-1200-332-00-79-600-14	
			<u>\$109.20</u>		
Hall, Ina - 1233401377					
10-1200-332-00-79-600-14	Travel Sp Ed		39.06	10-1200-332-00-79-600-14	
			<u>\$39.06</u>		
Havisto, Amy - 1233399056					
10-1100-410-98-79-600-14	Language Its Structure and Use Book		66.73	10-1100-410-98-79-600-14	
			<u>\$66.73</u>		
Hillard, Kristen - 1233396726					
10-2560-410-00-74-210-13	Cafe Work Shoes 25/26		59.95	10-2560-410-00-74-210-13	
			<u>\$59.95</u>		
Hollabaugh, Jennifer - 1233397533					
10-1120-332-00-74-210-13	Teacher Travel Heineman		27.30	10-1120-332-00-74-210-13	
			<u>\$27.30</u>		
Kasper, Lita - 1233400317					



Huntley Community School District 158

Accounts Payable Report

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Vendor Name					
Account Number	Description	Check_Date	Amount	State Account Number	
10-1200-332-00-79-600-14	Travel Sp Ed		123.69	10-1200-332-00-79-600-14	
			<u>\$123.69</u>		
Katz, Yohko - 1233400996					
10-2560-410-00-71-300-13	Cafe Supplies HS-Work Shoes & Pants 25/26		86.95	10-2560-410-00-71-300-13	
			<u>\$86.95</u>		
Kearns, Julie - 33216					
10-2560-410-00-71-300-13	Cafe Shoes & Pants 25/26		99.97	10-2560-410-00-71-300-13	
			<u>\$99.97</u>		
Keech, Sandra - 1233399078					
10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14	251
			<u>\$100.00</u>		
Kelly, Jill - 123338719					
10-1200-332-00-79-600-14	Travel Sp Ed		35.70	10-1200-332-00-79-600-14	
			<u>\$35.70</u>		
Krawczyk, Robin - 1233396914					
10-2560-410-00-74-150-13	Cafe Work Shoes 25/25, Dry Erase, letter diecuts		113.21	10-2560-410-00-74-150-13	
10-2560-410-00-74-150-13	Cafe Supplies Conley		34.70	10-2560-410-00-74-150-13	
			<u>\$147.91</u>		
Krebs, Patricia - 1233397899					
10-1200-332-00-79-600-14	Travel Sp Ed		1.40	10-1200-332-00-79-600-14	
			<u>\$1.40</u>		
Kubitz, Laura - 123339077					
10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14	
			<u>\$100.00</u>		
Latoria, Kristy - 1233400061					
10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14	
			<u>\$100.00</u>		
Lewandowski, Kathleen - 1233401352					
10-1200-310-92-79-600-14	Wilson Language Practioner Renewal 25/26		150.00	10-1200-310-92-79-600-14	
			<u>\$150.00</u>		



Huntley Community School District 158

Accounts Payable Report

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Vendor Name	Account Number	Description	Check Date	Amount	State Account Number
Liethen, Mary - 1233400075	10-2210-640-92-79-605-14	IL Dept of Financial & Prof Regulation Renewal		102.00	10-2210-640-92-79-605-14
				<u>\$102.00</u>	
Lulo Ochoa, Indra - 1233401037	10-2560-410-00-72-120-13	Cafe Work Shoes & Pants 25/26		100.00	10-2560-410-00-72-120-13
				<u>\$100.00</u>	
Martinez, Martha - 32164	10-2560-410-00-72-110-13	Cafe Shoes & Pants 25/26		95.98	10-2560-410-00-72-110-13
				<u>\$95.98</u>	
Martinez, Patricia - 1233400133	10-2560-410-00-72-110-13	Cafe Shoes & Pants 25/26		84.97	10-2560-410-00-72-110-13
				<u>\$84.97</u>	
McBean-Delaney, Colleen - 1233401385	10-1110-332-00-72-110-13	Teacher Travel Chesak		2.10	10-1110-332-00-72-110-13
				<u>\$2.10</u>	
McGowan, Deborah - 123333385	10-2560-410-00-71-300-13	Cafe Work Shoes 25/26		89.98	10-2560-410-00-71-300-13
				<u>\$89.98</u>	
Miguel, Crystal - 1233400602	10-1200-332-00-79-600-14	Travel Sp Ed		47.60	10-1200-332-00-79-600-14
				<u>\$47.60</u>	
Mitchell, Stephanie - 1233400738	10-1110-410-00-71-100-13	Papermate flair pens, destop org, stand & cart		179.93	10-1110-410-00-71-100-13
	10-2213-415-00-71-100-13	Team building supplies for staff		83.16	10-2213-415-00-71-100-13
				<u>\$263.09</u>	
Nosek, Marcie - 1233400398	10-1110-332-00-71-100-13	Teacher Travel Leggee		35.70	10-1110-332-00-71-100-13
				<u>\$35.70</u>	
Nunnery, Curtis - 1233401378	10-1500-335-00-71-300-13	Conference Travel HS		18.20	10-1500-335-00-71-300-13

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Huntley Community School District 158

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Vendor Name					
Account Number	Description	Check_Date	Amount	State Account Number	
			\$18.20		
Panke, Keith - 123337962					
10-1200-332-00-79-600-14	Travel Sp Ed		47.60	10-1200-332-00-79-600-14	
			\$47.60		
Patel, Ami - 123337516					
10-2560-410-00-71-300-13	Cafe Work Shoes & Socks 25/26		100.00	10-2560-410-00-71-300-13	
			\$100.00		
Patel, Nikita - 1233401069					
10-2560-410-00-71-300-13	Cafe Work Shoes 25/26		100.00	10-2560-410-00-71-300-13	
			\$100.00		253
Reckamp, Margaret - 32928					
10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14	
			\$100.00		
Redden, Scott - 1233399930					
20-2542-410-00-79	Boots 25/26		100.00	20-2542-410-00-79	
			\$100.00		
Reed, Richard - 1233398410					
10-2561-332-00-79-605-14	Dir Food Service Travel		71.40	10-2561-332-00-79-605-14	
10-2560-410-00-72-120-13	Lowes Batteries for Thermometers		20.98	10-2560-410-00-72-120-13	
			\$92.38		
Richardson, Elizabeth - 123333784					
10-1120-410-13-74-210-06	Amazon - Shrink paper for 6th grade drawing assign		31.98	10-1120-410-13-74-210-06	
			\$31.98		
Ryan, Debra - 123336268					
10-1200-332-00-79-600-14	Travel Sp Ed		42.70	10-1200-332-00-79-600-14	
10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14	
			\$142.70		
Sanchez, Kirsten - 1233397793					
10-1200-332-00-79-600-14	Travel Sp Ed		7.56	10-1200-332-00-79-600-14	
10-1100-410-98-79-600-14	Textbook Fees		37.23	10-1100-410-98-79-600-14	
10-2210-670-98-79-600-14	Teacher Vacancy Tuit-SNHU Course MKT 605		1,911.00	10-2210-670-98-79-600-14	



Huntley Community School District 158

Accounts Payable Report

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Vendor Name	Account Number	Description	Check Date	Amount	State Account Number
				<u>\$1,955.79</u>	
Schwerzler, Therese - 123338008	10-2410-332-00-71-300-13	Prin Travel HS		14.98	10-2410-332-00-71-300-13
				<u>\$14.98</u>	
Searle, Cara - 1233400466	10-1110-332-00-71-100-13	Teacher Travel Leggee		7.70	10-1110-332-00-71-100-13
				<u>\$7.70</u>	
Severin, Nicole - 1233400441	10-1200-332-00-79-600-14	Travel Sp Ed		68.60	10-1200-332-00-79-600-14
				<u>\$68.60</u>	
Shufelt, April - 1233399664	10-2560-410-00-72-110-13	Cafe Shirt & Pants 25/26		44.99	10-2560-410-00-72-110-13
				<u>\$44.99</u>	
Sparks, Alyse - 1233401030	10-1200-332-00-79-600-14	Travel Sp Ed		15.40	10-1200-332-00-79-600-14
				<u>\$15.40</u>	
Spoeth, Holly - 123334104	10-1200-332-00-79-600-14	Travel Sp Ed		52.64	10-1200-332-00-79-600-14
				<u>\$52.64</u>	
Sykora, Jennifer - 1233400234	10-2520-332-00-74-500-14	Travel Fiscal		4.20	10-2520-332-00-74-500-14
				<u>\$4.20</u>	
Taylor, Michelle - 1233400998	10-2560-410-00-74-150-13	Cafe Shoes & Pants 25/26		100.00	10-2560-410-00-74-150-13
				<u>\$100.00</u>	
Vargas, Adriana - 1233401071	10-2560-410-00-74-210-13	Cafe Work Shoes 25/26		99.99	10-2560-410-00-74-210-13
				<u>\$99.99</u>	
Walter, Lauren - 1233401386	10-1130-332-00-71-300-13	Teacher Travel HS		42.70	10-1130-332-00-71-300-13

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Huntley Community School District 158

Accounts Payable Report

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Vendor Name		Account Number	Description	Check_Date	Amount	State Account Number
					<u>\$42.70</u>	
Whalen, Erika - 1233401379						
		10-1200-332-00-79-600-14	Travel Sp Ed		7.00	10-1200-332-00-79-600-14
		10-1200-332-00-79-600-14	Travel Sp Ed		7.00	10-1200-332-00-79-600-14
		10-1200-332-00-79-600-14	Travel Sp Ed		3.50	10-1200-332-00-79-600-14
		10-1200-332-00-79-600-14	Travel Sp Ed		3.50	10-1200-332-00-79-600-14
		10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14
					<u>\$121.00</u>	
Wille, Sarah - 1233399225						
		10-2210-640-92-79-605-14	IDFPR Renewal License 25/26		100.00	10-2210-640-92-79-605-14
					<u>\$100.00</u>	255
Winston, Nicole - 1233401156						
		10-1100-410-98-79-600-14	Textbook Fees for Olivet ESL Cohort		51.65	10-1100-410-98-79-600-14
					<u>\$51.65</u>	
					<u><u>\$7,189.89</u></u>	
				Report Total		



Huntley Community School District 158

650 Dr. John Burkey Drive
Algonquin, Illinois 60102
(847) 659-6158 • huntley158.org

To: Board of Education and Administration

From: Mark Altmayer, Chief Financial Officer

Date: September 18, 2025

Subject: **Little City Payable Report**
Board of Education Meeting, September 18, 2025
Action Items

Little City provides residential, therapeutic day, community, employment and clinical services to children and adults with intellectual and developmental disabilities.

The following is a summary of the payables associated with Little City for the month.

Education Fund	\$	13,000.00
Operations & Maintenance Fund		0.00
Debt Service Fund		0.00
Transporation Fund		0.00
Municipal Retirement and Social Security Fund		0.00
Capital Projects Fund		0.00
Working Cash Fund		0.00
Fire Prevention and Safety Fund		0.00
Total	\$	<u>13,000.00</u>

RECOMMENDATION

The Finance Committee recommends the Board of Education approve the Little City Accounts Payable Report at the September 18, 2025 Regular Board meeting.



Huntley Community School District 158

P.O. Summary by Vendor (Custom)

From: 8/28/2025 to 9/12/2025

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<i>P.O. #</i>	<i>Account Number</i>	<i>Account# Description</i>	<i>P.O. Date</i>	<i>Original Amount</i>	<i>State Account Number</i>
Little City Foundation					
26090587	10-4220-670-00-79-600-14	Sp Ed Private Tuition	09/01/2025	13,000.00	10-4220-670-00-79-600-14
Total				<u>\$13,000.00</u>	
Total				<u><u>\$13,000.00</u></u>	



Huntley Community School District 158

P.O. Summary by Vendor (Custom)

From: 8/28/2025 to 9/12/2025

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P.O. #	Account Number	Account# Description	P.O. Date	Original Amount	State Account Number
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Fund Summary

Fund 10: \$13,000.00

Fund 20:

Fund 30:

Fund 40:

Fund 50:

Fund 60:

Fund 70:

Fund 80:

Fund 98:

Fund 99:

Summary Total: \$13,000.00

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Date: September 18, 2025

To: School Board

From: Ms. Deanna Gill, Assistant Superintendent for Special Services

Cc: Ms. Jessica Lombard, Superintendent

Subject: Intergovernmental Agreement with Woodstock CUSD 200

Executive Summary

IDEA mandates that a school district provide a Free and Appropriate Education (FAPE) in the Least Restrictive Environment (LRE). When a student is deemed eligible to receive special education services, a special education team determines how to best provide services for the student, at no cost to the family.

Special education encompasses a wide range of program settings, instructional strategies and educational interventions. IDEA requires school districts to provide students with planned educational programs which account for the students' disabilities, offer the opportunity for significant learning and allow the students to make meaningful educational progress.

IDEA recognizes that every child is able to learn, and requires educational opportunities to be provided for all. District 158 is proud to offer a continuum of special education services offered for all students in special education based on needs identified by the IEP team. The continuum is fluid and programming options are highly individualized for each student based on their unique strengths and areas of need. Students are educated in the least restrictive environment (LRE) in which they will be able to progress toward their IEP goals. An out-of-district placement is a step along this continuum.

Woodstock Community Unit School District 200 provides special education and related services to eligible students whose needs require more intensive support than can be provided within the district. Placement requires an IEP team meeting, recommendation and consideration of the least restrictive educational environment. The Woodstock Community Unit School District 200 program is located in Woodstock, IL.

Recommendation

Administration and the Special Services Department recommend that the attached Intergovernmental Agreement between Huntley Community School District 158 and Woodstock CUSD 200 be approved as presented.

**INTERGOVERNMENTAL AGREEMENT
BETWEEN [SCHOOL DISTRICT 158] AND
THE BOARD OF EDUCATION OF WOODSTOCK COMMUNITY UNIT SCHOOL
DISTRICT NO. 200
FOR ENROLLMENT IN CLAY ACADEMY**

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement") is made and entered into by and between the Board of Education of [ALGONQUIN-HUNTLEY SCHOOL DISTRICT 158] School District No. [200.] ("Home District") and the Board of Education of Woodstock Community Unit School District No. 200 ("Woodstock 200") (collectively, the "Parties").

WHEREAS, Woodstock 200 operates the Clay Academy, which provides therapeutic services to its students ("Clay Academy"); and

WHEREAS, the Home District has determined that it currently has or may have in the future a need to enroll a student or multiple students at the Clay Academy; and

WHEREAS, this Agreement will govern the placement of students from the Home District at the Clay Academy; and

WHEREAS, the Parties believe it is in their best and mutual interests to allow the Home District to enroll students at the Clay Academy on a non-resident, tuition basis on the terms set forth in this Agreement; and

WHEREAS, this Parties are authorized to enter into this Agreement under Article VII, Section 10 of the Illinois Constitution and the Illinois Intergovernmental Cooperation Act, NOW, THEREFORE, in consideration of the mutual covenants and agreements hereafter set forth, it is agreed as follows:

1. **Access to Clay Academy.** The Home District shall be permitted to enroll students at the Clay Academy subject to the terms and conditions outlined in this Agreement, provided that there is adequate space at the Clay Academy, as determined by Woodstock 200. For a student of the Home District to be considered for enrollment at Clay Academy, the Home District shall complete and submit to Woodstock 200 the following: (i) a non-district *Clay Academy Placement Form*; (ii) a copy of the student's individualized education program ("IEP"); and (iii) such other documents as requested by Woodstock 200 administrators so that Woodstock 200 may review and properly evaluate the placement request. If a student from the Home

District is accepted into Clay Academy, Woodstock 200 shall provide the services outlined in the IEP unless such obligations remain with the Home District per this Agreement. Further, the Home District acknowledges and understands that any continued or future placement at the Clay Academy is also contingent on available space at the Clay Academy and continued approval by the Woodstock 200 administration of such student's enrollment.

2. Tuition and Fees.

a. *Amount of Tuition.* The Home District shall pay Woodstock 200, as tuition for each student enrolled at Clay Academy's tuition:

\$270.11 per day for regular school year and

\$1,985.00 per day for Extended School Year

while each student is enrolled at Clay Academy (the "Tuition"). The Tuition only covers those services that are routinely provided by Woodstock 200 as part of the educational program at the Clay Academy and all student registration fees. Additional related services (as outlined in Paragraph 4 below) may be provided by Woodstock 200 at the sole cost and expense of the Home District.

b. *Payment of Tuition.* Woodstock 200 will invoice the Home District for the Tuition, as well as for any other costs and expenses incurred by Woodstock 200 under this Agreement, monthly and the Home District will make all payments to Woodstock 200 in accordance with the Illinois Local Government Prompt Payment Act.

c. *Fees* (other than student registration fees). Woodstock 200 administration may assess a fee to a student's account with justification for items such as but not limited to foodservice (breakfast and/or lunch) balances or restitution for damage and/or vandalism to Woodstock 200 property. Woodstock 200 staff will notify a student's parent or guardian of said fee and make every reasonable effort to collect said fee from the student's parent or guardian.

d. *Payment of Fees.* Woodstock 200 will invoice the Home District for the Fees monthly and the Home District will make all payments to Woodstock 200 under the Illinois Local Government Prompt Payment Act.

3. **Term.** The term of this Agreement shall commence on the date of the last party's execution hereof and shall continue in full force and effect until terminated. A party may terminate this Agreement by providing at least 20 calendar days' advanced written notice of such termination to the other party. A termination under this Paragraph 3 shall also serve as notice of a termination of placement under Paragraphs 9 or 10, as applicable.

4. **Additional Related Services and 1:1 Aide Support.** Any additional related services (beyond those already provided at the Clay Academy as part of the basic educational program) required by a student's IEP, or the requirement of a 1:1 aide for a student, will be provided by Woodstock 200 at the Home District's sole cost and expense.

5. **Individualized Devices and Equipment.** The Parties agree that the Home District will

provide any individual assistive technology devices or equipment specifically identified in a student's IEP. The property or equipment shall be purchased by and shall remain the property of the Home District.

6. **Transportation.** Transportation for students to and from the Clay Academy will be secured and funded by the Home District; Woodstock 200 shall have no obligation to provide any transportation for the Home District's students.

7. **IEP Process.** The IEP process for any student placed at the Clay Academy remains the responsibility of the Home District, which serves as the local educational agency. Woodstock 200 staff of Clay Academy will participate in the development of the IEP for the Home District's student, as appropriate. Furthermore, the Home District agrees to accept all Woodstock 200 recommendations relating to IEP educational programming, related services, other components relevant to the operational aspect of Clay Academy, grade placements, credit hours earned, and the awarding of diplomas or certificates of completion unless otherwise required by law or as mutually agreed to by the Parties.

8. **Student Conduct and Discipline.** A student placed in the Clay Academy under this Agreement is subject to all policies and procedures related to student rights and responsibilities applicable to Woodstock 200 students. Woodstock 200 is authorized to impose student discipline on enrolled students, up to and including suspension for up to 10 school days. It may terminate a student's placement as outlined in this Agreement. The Home District's Board of Education or its appointed hearing officer will hear any suspension review hearing. Woodstock 200 may also recommend that the Home District expel the student for a period of up to two calendar years, but any recommendation for expulsion will be brought by the Home District's administration and will be heard by the Home District's Board of Education or its appointed hearing officer.

9. **Woodstock 200's Termination of Placement.** Woodstock 200 may terminate a student's placement at Clay Academy upon at least 20 calendar days' prior written notice, unless the health or safety of any student is endangered, in which case 20 days' notice is not required. In the event of a termination under this Paragraph, the Home District will be responsible for all tuition and other expenses and costs through the date of the student's last day of attendance at the Clay Academy.

10. **Home District's Termination of Placement.** Subject to the IEP process, the Home District may terminate a student's placement at Clay Academy upon 30 calendar days' prior written notice to Woodstock 200. In the event the Home District terminates a student's placement under this Paragraph, the Home District will be responsible for all tuition and other expenses and costs through the date of the student's last day of attendance at Clay Academy.

11. **Student and Mental Health Records.** The Home District represents and warrants to Woodstock 200 that it has obtained all consents necessary under applicable law, specifically including, but not limited to, the Illinois School Student Records Act, the Family and Educational Rights Privacy Act, and the Mental Health and Developmental Disabilities Confidentiality Act so that the Home District and Woodstock 200 may share the enrolled student's mental health and student record information. Additionally, the Home District shall provide Woodstock 200, upon request, all additional information related to an enrolled student so that Woodstock 200 may provide special education and or related services to the enrolled Student.

12. **Legal Responsibility Remains with Home District.** The Home District acknowledges and agrees that notwithstanding the terms of this Agreement, the Home District remains responsible for providing a free and appropriate public education in the least restrictive environment for its students. Further, except as provided in this Agreement, the Home District also remains responsible for imposing any disciplinary action related to its students. The Home District is solely responsible for defending against and paying any fees, costs, and damages arising from due process claims or other litigation related and the enrolled student's placement at or removal from the Clay Academy. Woodstock's 200 employees will reasonably cooperate in the Home District's defense of such claims or litigation by providing necessary information or testimony, provided that the Home District pays any related costs, fees and expenses associated with such cooperation.

13. **Insurance.** The Home District will, at its own expense, procure and keep in force for the term of this Agreement commercial general liability insurance at limits of not less than \$1,000,000.00 per occurrence and \$2,000,000.00 in the aggregate, umbrella or excess liability insurance at limits of not less than \$3,000,000.00 per occurrence and in the aggregate, which excess or umbrella insurance shall follow the form of the underlying policies, workers compensation insurance in the amounts required by applicable law, employer's liability insurance with policy limits of not less than \$1,000,000.00 each accident for bodily injury by accident and \$1,000,000.00 each employee for bodily injury by disease, and commercial automobile insurance, in at least the minimum amounts required by law, or if there are no required legal minimums, then at a commercially reasonable amount covering the vehicles utilized to transport students hereunder. The Home District shall name the Indemnitees (defined in Paragraph 14 below) as additional insureds, on a primary and non-contributory basis, on all insurance required hereunder, with the sole exception being the worker's compensation insurance.

Within 5 business days of the last party to execute this Agreement, and annually thereafter, the Home District shall provide Woodstock 200 with a certificate of insurance evidencing the insurance requirements of this Paragraph 13.

14. **Indemnification.** Notwithstanding any other obligation of the Home District to defend

and pay costs incurred by Woodstock 200, to the fullest extent permitted by law, the Home District further agrees to indemnify, defend and hold harmless Woodstock 200, its individual Board members, employees, volunteers, agents and representatives (collectively, "Indemnitees"), from all damages, claims, charges, expenses (including, but not limited to, reasonable attorney's fees, expert witness fees and court costs), and liabilities arising from, related to or in any way connected with the Home District's students placed at Clay Academy.

15. **Amendments.** This Agreement may be modified or amended only by a written agreement executed by the Home District and Woodstock 200.

16. **Contractual Capacity.** Each Party agrees that it has entered into this Agreement voluntarily and knowingly and with the full authority and contractual capacity to do so.

17. **Effect of Agreement.** This Agreement inures to the benefit of and binds each of the Parties, as well as each of their respective successors and assigns.

18. **Applicable Law and Venue.** This Agreement is subject to the laws of the State of Illinois, notwithstanding its choice of law provisions. Venue for any dispute between the Parties under this Agreement shall be the Circuit Court of McHenry County, Illinois or the United States District Court for the Northern District of Illinois, Western Division.

19. **Complete Understanding.** This Agreement sets forth all of the promises, agreements, conditions, and understandings between the Parties related to the Home District's access to Clay Academy. No other promises, agreements, or understandings, whether oral or written, expressed or implied, exist between the Parties related to this subject matter.

IN WITNESS WHEREOF, the Parties have entered into this Agreement as of the date of the last party's execution hereof.

HOME DISTRICT

WOODSTOCK #200

Signature: _____

Signature: _____

Date: _____

Date: _____

Huntley Community School District 158

Board Protocols

August 19, 2025

1. Agenda development

- a. Board members who wish to have an item placed on the agenda will contact the superintendent or board president.
- b. Prior to the board meeting, the board president will confer with the superintendent.

2. Asking questions about items on upcoming meeting agendas

- a. Board members will contact the superintendent or the relevant cabinet member and cc the superintendent with any questions about items on the agenda.
- b. Board members will ask questions **prior** to the board meeting.
- c. Board members understand that even if they ask questions **prior** to the meeting, they have a right to ask those questions **at** the meeting as well.

3. Board members' communication via email and text

- a. Board members will be judicious in their use of email and text and understand that most emails are subject to the Freedom of Information Act and as such can be made public.
- b. In compliance with the Open Meetings Act, board members will not “reply all” to any district email or text.
- c. Board members will not email or text other board members stating their thoughts or opinions.

4. Communicating with staff

- a. Board members will communicate directly with the superintendent. That is, board members will ask questions or bring concerns to the superintendent first and not communicate them to other staff.
- b. Board members communicating with staff in their role as parents will remember the neon sign that reads “BOARD MEMBER” and will not overstep their parent role.

5. Visiting schools

- a. Board members planning on visiting a school (as a board member) will contact the superintendent prior to their visit.

6. Concerns from the community and staff (“customer” concerns)

- a. When hearing a concern or complaint from a community member or staff member, board members will listen carefully, remembering they are only hearing one side of the story.
- b. Board members will direct a community member or staff member with a concern to the most appropriate person in the district to help them resolve their concern. (chain of command)
- c. Board members will clarify that one board member has no individual authority to fix a problem.

- d. Board members will call the superintendent if they think this is an issue of concern.

7. Communicating with the media

- a. The board president is the spokesperson for the board to the media.
- b. The superintendent or the Director of Communications and Community Engagement (depending on the circumstances) are the spokespeople for the district to the media.

8. Closed session meetings

- a. Board members respect the confidentiality of privileged information and will not divulge conversations, discussions, or deliberations that take place during a closed session meeting.
- b. Board members understand that divulging closed session information not only damages the relationship of the team, but also has the potential for far-reaching consequences which may impact district operations.

9. Board member request for information

- a. Board members will self-monitor to ensure their request for information is “need to know,” not “nice to know.”
- b. If a board member’s request for information is estimated to take more than 30 minutes of staff time to prepare, the request will go to the full board for consensus.
- c. One member’s request for additional information results in all members receiving or having the same access to the information. (“One gets, all get.”)

10. No Surprises

- a. No one (superintendent or board members) gets surprised – in the meeting or between meetings.

11. Board meetings

- a. The board president will thank public comment participants.
- b. Board members will model the behaviors expected of students, staff, and community members.
- c. Board members have an obligation to express their opinions and respect others’ opinions.
- d. Board members have the right to disagree with the decision of the board, but will support the board in its decision by abiding by the will of the majority.
- e. Issues, not people, will be the focus of discussion during meetings.
- f. Board members will listen respectfully to each other and staff (no side conversations).
- g. Board members will treat each other with respect.
- h. All board members have the responsibility to hold each other accountable to these norms and protocols.

12. Social media

- a. Board members will not ask others to post something related to board business.
- b. Board members will not comment on board business-related posts.