



**MINOOKA COMMUNITY HIGH SCHOOL DISTRICT #111  
BUDGET HEARING  
WEDNESDAY, SEPTEMBER 17, 2025, 6:00 PM**

The Budget Hearing will be held at the  
District Administration Building Boardroom  
201 S. Wabena  
Minooka, IL 60447

In order to make a public comment, please sign up 5 minutes prior to Roll Call. The public comment portion of the meeting will be in accordance with Policy 2:230. Please review said policy prior to the Board of Education Meeting. To view the meeting via YouTube, click [here](#).

**AGENDA**

1. **Call to Order**
2. **Roll Call**
3. **Public Comments**
4. **Discussion - FY 26 Final Budget**
5. **Adjourn**

**2**

**Most Recent Tentative Budget Summary**

FY 26 REVENUE				
		Actual Year End		
Fund	2026 Tentative	FY 25	FY 24	
10 Education	\$49,808,311	\$47,474,072	\$47,306,736	
11 Activity	\$1,073,331	\$1,067,281	\$964,406	
20 O & M	\$6,292,751	\$5,883,829	\$5,808,525	
30 Debt Service	\$9,645,005	\$49,245,389	\$8,748,956	
40 Transportation	\$7,647,004	\$4,217,277	\$4,385,207	
50 IMRF/Social Security	\$29,855,000	\$1,193,891	\$1,321,525	
60 Capital	\$29,855,000	\$43,341,718	\$4,841,040	
70 Working Cash	\$1,941,967	\$16,852,919	\$1,496,925	
80 Tort	\$1,945,494	\$1,786,608	\$1,676,970	
90 Life Safety	\$1,184,863	\$1,254,517	\$1,120,979	

FY 26 EXPENSE				
		Actual Year End		
Fund	2026 Tentative	FY 25	FY 24	
10 Education	\$59,388,771.02	\$44,394,717	\$42,048,201	
11 Activity	\$969,991.49	\$969,991	\$922,669	
20 O & M	\$7,352,419.93	\$5,797,104	\$5,103,183	
30 Debt Service	\$10,879,875.00	\$47,270,721	\$8,545,100	
40 Transportation	\$7,871,275.89	\$3,507,953	\$2,897,228	
50 IMRF/Social Security	\$2,276,774.88	\$1,054,860	\$981,955	
60 Capital	\$66,780,000.00	\$12,986,287	\$6,530,146	
70 Working Cash	\$15,000,000.00	\$ -	\$ -	
80 Tort	\$2,180,399.01	\$1,862,853	\$1,590,464	
90 Life Safety	\$3,050,000.00	\$78,280	\$ -	

FY 26 REVENUES & EXPENSES				
		Actual Year End		
Fund	2026 Tentative Revenue	2026 Tentative Expense	Surplus/Deficit	
10 Education	\$49,808,311	\$59,388,771.02	-\$9,580,460	
11 Activity	\$1,073,331	\$969,991.49	\$103,339	
20 O & M	\$6,292,751	\$7,352,419.93	-\$1,059,669	
30 Debt Service	\$9,645,005	\$10,879,875.00	-\$1,234,870	
40 Transportation	\$7,647,004	\$7,871,275.89	-\$224,272	
50 IMRF/Social Security	1,334,594.00	\$2,276,774.88	-\$942,180.88	
60 Capital	\$29,855,000	\$66,780,000.00	-\$36,925,000	
70 Working Cash	\$1,941,967	\$15,000,000.00	-\$13,058,033	
80 Tort	\$1,945,494	\$2,180,399.01	-\$234,905	
90 Life Safety	\$1,184,863	\$3,050,000.00	-\$1,865,137	

FUND BALANCE			
		Estimated	Actual Year End
Fund	June 30, 2026	June 30, 2025	
10 Education	\$15,373,105	\$24,953,565	
20 O & M	\$2,978,596	\$4,038,265	
30 Debt Service	\$6,082,828	\$7,317,698	
40 Transportation	\$4,340,946	\$4,565,218	
50 IMRF/Social Security	\$975,484	\$1,917,665	
60 Capital	\$3,326,274	\$40,251,274	
70 Working Cash	\$15,816,387	\$28,874,420	
80 Tort	\$561,457	\$796,362	
90 Life Safety	\$3,967,516	\$5,832,653	

**Tentative Budget Summary Presented to Board at last meeting**

FY 26 REVENUE				
		Actual Year End		
Fund	2026 Tentative	FY 25	FY 24	
10 Education	\$49,578,385	\$47,474,072	\$47,306,736	
11 Activity	\$1,067,281	\$1,067,281	\$964,406	
20 O & M	\$6,224,191	\$5,883,829	\$5,808,525	
30 Debt Service	\$9,645,005	\$49,245,389	\$8,748,956	
40 Transportation	\$7,398,655	\$4,217,277	\$4,385,207	
50 IMRF/Social Security	\$1,189,140	\$1,193,891	\$1,321,525	
60 Capital	\$29,855,000	\$43,341,718	\$4,841,040	
70 Working Cash	\$1,930,800	\$16,852,919	\$1,496,925	
80 Tort	\$1,928,676	\$1,786,608	\$1,676,970	
90 Life Safety	\$1,330,800	\$1,254,517	\$1,120,979	

FY 26 EXPENSE				
		Actual Year End		
Fund	2026 Tentative	FY 25	FY 24	
10 Education	\$59,566,298	\$44,394,717	\$42,048,201	
11 Activity	\$969,991	\$969,991	\$922,669	
20 O & M	\$7,222,237	\$5,797,104	\$5,103,183	
30 Debt Service	\$9,525,000	\$47,270,721	\$8,545,100	
40 Transportation	\$7,402,926	\$3,507,953	\$2,897,228	
50 IMRF/Social Security	\$2,142,812	\$1,054,860	\$981,955	
60 Capital	\$66,780,000	\$12,986,287	\$6,530,146	
70 Working Cash	\$15,000,000	\$ -	\$ -	
80 Tort	\$2,113,908	\$1,862,853	\$1,590,464	
90 Life Safety	\$3,050,000	\$78,280	\$ -	

FY 26 REVENUES & EXPENSES				
		Actual Year End		
Fund	Tentative Revenue	Tentative Expense	Surplus/Deficit	
10 Education	\$49,578,385	\$59,566,298	-\$9,987,913	
11 Activity	\$1,067,281	\$969,991	\$97,289	
20 O & M	\$6,224,191	\$7,222,237	-\$998,046	
30 Debt Service	\$9,645,005	\$9,525,000	\$120,005	
40 Transportation	\$7,398,655	\$7,402,926	-\$4,271	
50 IMRF/Social Security	\$1,189,140	\$2,142,812	-\$953,672	
60 Capital	\$29,855,000	\$66,780,000	-\$36,925,000	
70 Working Cash	\$1,930,800	\$15,000,000	-\$13,069,200	
80 Tort	\$1,928,676	\$2,113,908	-\$185,232	
90 Life Safety	\$1,330,800	\$3,050,000	-\$1,719,200	

FUND BALANCE			
		Estimated	Actual Year End
Fund	June 30, 2026	June 30, 2025	
10 Education	\$14,965,652	\$24,953,565	
20 O & M	\$3,040,219	\$4,038,265	
30 Debt Service	\$7,437,703	\$7,317,698	
40 Transportation	\$4,560,947	\$4,565,218	
50 IMRF/Social Security	\$963,993	\$1,917,665	
60 Capital	\$3,326,274	\$40,251,274	
70 Working Cash	\$15,805,220	\$28,874,420	
80 Tort	\$611,130	\$796,362	
90 Life Safety	\$4,113,453	\$5,832,653	



# MINOOKA COMMUNITY HIGH SCHOOL

District #111 mchs.net

*Mission: Strengthen **M**astery, **C**ollaboration, **H**igh Expectations, and **S**uccess for All Students.*

John Troy, Assistant Superintendent & General Counsel

Date: September 16, 2025

To: Board of Education  
Dr. Rob Schiffbauer, Superintendent

RE: Fund Balances - Public Act 103-0394

The Illinois school code now requires that school districts annually report at a board meeting the year end fund balance and the three-year average of annual expenditures of the operations fund, i.e., the Education, O&M, and Transportation funds. If the combined year end fund balance is 2.5 times more than the three-year average of combined expenses in the operations funds, then a written fund balance reduction report must be filed with the ISBE.

### Expenses - Per Audit

Fiscal Year	Operations Funds			Total
	Ed Fund	O&M Fund	Tran. Fund	
FY 25	\$ 45,381,393	\$ 5,797,103	\$ 3,416,567	\$ 54,595,063
FY 24	\$ 42,970,871	\$ 5,103,184	\$ 2,897,166	\$ 50,971,221
FY 23	\$ 40,700,218.	\$ 4,813,749	\$ 3,211,559	\$ 48,725,526

<b>Three (3) year Average</b>	\$ 51,430,603
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## Fund Balances – Per Audit

Operations Funds	Fund Balance June 30, 2025
Ed Fund	\$ 25,882,127
O&M Fund	\$ 4,038,265
Tran. Fund	\$ 4,565,219
<b>Combined Total</b>	<b>\$ 34,485,611</b>

The Ratio of Combined Fund Balances to the Three-Year Average is 0.67. Therefore, since it is less than 2.5 times **no** fund balance reduction report is required to be submitted to the ISBE



**MINOOKA**  
COMMUNITY HIGH SCHOOL

# **FY 26 Budget Hearing**

**September 17, 2025**

**6:00 pm**



# MINOOKA

COMMUNITY HIGH SCHOOL

**FY 26 Budget Notice**— The Illinois School Code requires the district to adopt an annual budget by September 30<sup>th</sup> each year. At least 1 public hearing shall be held as to such budget prior to final action thereon. Notice of availability for public inspection and of such public hearing shall be given by publication in a newspaper published in such district, at least 30 days prior to the time of such hearing.

**PUBLIC NOTICE**  
**NOTICE OF DISPLAY OF THE FISCAL YEAR**  
**2026 BUDGET**  
**AND OF PUBLIC HEARING ON SAID BUDGET**

NOTICE IS HEREBY GIVEN by the Board of Education of Minooka Community High School District No. 111, Grundy, Kendall and Will Counties, Illinois, that a budget for this school district for the fiscal year beginning July 1, 2025 and ending June 30, 2026 will be on file and conveniently available for public inspection at the office of the Superintendent of Schools, Minooka Community High School Administration Building, 201 S. Wabena, Ave. Minooka, IL 60447 from and after 8:00 a.m. on the 15th day of August, 2025. Notice is further given that a public hearing on said budget will be held on Wednesday, September 17, 2025, at 6:00 p.m. at Minooka Community High School Administration Building, 201 S. Wabena, Minooka, Illinois 60447

(Published in Herald-News August 9 2025, Morris Herald-News August 13, 2025, and Kendall County Record August 14, 2025)2265064



# MINOOKA

## COMMUNITY HIGH SCHOOL

**ISBE Financial Profile** – For the last Eight years, since 2018, MCHS 111 has received the highest financial rating of “Recognition” from the Illinois State Board of Education. The district most recently received a raw score of 3.9 out of 4.0.

Year	FBRR	ERR	DCOH	STB	LTD	Total Score	Designation
2024	1.4	1.4	0.4	0.4	0.3	3.9	Recognition
2023	1.4	1.4	0.4	0.4	0.3	3.9	Recognition
2022	1.4	1.4	0.4	0.4	0.3	3.9	Recognition
2021	1.4	1.4	0.4	0.4	0.2	3.8	Recognition
2020	1.4	1.4	0.4	0.4	0.2	3.8	Recognition
2019	1.4	1.4	0.4	0.4	0.2	3.8	Recognition
2018	1.4	1.4	0.4	0.4	0.2	3.8	Recognition
2017	1.4	1.05	0.4	0.4	0.2	3.45	Review
2016	1.4	1.05	0.4	0.4	0.1	3.35	Review
2015	1.4	1.05	0.4	0.4	0.1	3.35	Review
2014	1.4	1.05	0.4	0.4	0.1	3.35	Review

FBRR - Fund Balance/Revenue Ratio - Weighting of 35%; ERR - Expenditures/Revenue Ratio Weighting of 35%; DCOH - Days Cash on Hand - Weighting of 10%; STB - Short-Term Borrowing - Weighting of 10%; LTD - Long-Term Debt have a Weighting of 10%. Total Score, Recognition 3.55-4.00; Review 3.08-3.53; Early Warning 2.62-3.07; Watch 1.0-2.61.



# MINOOKA

## COMMUNITY HIGH SCHOOL

### Fund Balance Board Policy 4:20:

*“The Superintendent or designee shall maintain fund balances adequate to ensure the District's ability to maintain levels of service and pay its obligations in a prompt manner in spite of unforeseen events or unexpected expenses. The Superintendent or designee shall inform the Board whenever it should discuss drawing upon its reserves or borrowing money.”*

*“The School District seeks to maintain a year-end fund balance to revenue ratio of no less than 15-20 percent, as calculated under the Ill. State Board of Education's School District Financial Profile.”*

Operating Funds	FY 25 Year End Revenue	FY 25 Fund Balance
Education	\$ 48,546,406	\$ 25,882,127
Operations & Maintenance	\$ 5,883,828	\$ 4,038,265
Transportation	\$ 4,217,278	\$ 4,565,219
Working Cash	\$ 1,852,919	\$ 28,874,421
Total	\$ 60,500,431	\$ 63,360,032
<b>FY 25 Year End Fund Balance to Revenue Ratio</b>	105%	



# MINOOKA

## COMMUNITY HIGH SCHOOL

### Fund Balance Disclosure: Illinois School Code 105 ILCS 5/17-1.3

Month	<u>6/30/2025</u>											
Monthly Cash & Investment report											Fund 11	
	Education	Oper/ Maint.	Debt Service *	Transportati on	IMRF/ Soc Sec	Capital **	Working Cash	Tort	Life Safety	Total	Activities	Total Funds
Checking	\$615,400	\$48,585	\$39,520	\$301,247	\$50,196	\$123,617	\$82,380	\$16,147	\$17,315	<b>\$ 1,294,408</b>	\$743,934	<b>\$ 2,038,342</b>
Food Service Account	\$540,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$ 540,799</b>	\$0	<b>\$ 540,799</b>
Imprest	\$16,528	\$4,729	\$0	\$3,083	\$0	\$0	\$0	\$0	\$0	<b>\$ 24,339</b>	\$0	<b>\$ 24,339</b>
Insurance Account	\$1,419,322	\$556,232	\$0	\$263,921	\$0	\$0	\$0	\$88,703	\$0	<b>\$ 2,328,178</b>	\$0	<b>\$ 2,328,178</b>
PMA Cash Account	\$2,904,916	\$778,157	\$1,302,908	\$848,178	\$428,815	\$734,944	\$333,697	\$462,919	\$286,433	<b>\$ 8,080,967</b>	\$0	<b>\$ 8,080,967</b>
IPTIP	\$5,859,173	\$1,678,843	\$0	\$0	\$1,374,754	\$0	\$204,144	\$0	\$0	<b>\$ 9,116,913</b>	\$0	<b>\$ 9,116,913</b>
<b>Total Cash account</b>	<b>\$11,356,138</b>	<b>\$3,066,546</b>	<b>\$1,342,428</b>	<b>\$1,416,429</b>	<b>\$1,853,765</b>	<b>\$858,561</b>	<b>\$620,220</b>	<b>\$567,768</b>	<b>\$303,749</b>	<b>\$ 21,385,604</b>	<b>\$ 743,934</b>	<b>\$ 22,129,537</b>
<b>Total Investments</b>	<b>\$13,597,427</b>	<b>\$971,719</b>	<b>\$5,975,270</b>	<b>\$3,148,790</b>	<b>\$63,901</b>	<b>\$39,392,714</b>	<b>\$28,254,200</b>	<b>\$228,594</b>	<b>\$5,528,905</b>	<b>\$ 97,161,519</b>	<b>\$ 184,627</b>	<b>\$ 97,346,145</b>
<b>Total Cash &amp; Invest</b>	<b>\$24,953,565</b>	<b>\$4,038,265</b>	<b>\$7,317,698</b>	<b>\$4,565,218</b>	<b>\$1,917,666</b>	<b>\$40,251,275</b>	<b>\$28,874,420</b>	<b>\$796,362</b>	<b>\$5,832,653</b>	<b>\$ 118,547,122</b>	<b>\$ 928,561</b>	<b>\$ 119,475,683</b>



# MINOOKA

## COMMUNITY HIGH SCHOOL

### Operational Fund Balance to Expense Ratio Disclosure: Illinois School Code 105 ILCS 5/17-1.1

Per the Illinois School Code, If the combined year end fund balance is 2.5 times more than the three-year average of combined expenses in the operations funds, then a written fund balance reduction report must be filed with the ISBE.

Expenses - Per Audit				
Operations Funds				
Fiscal Year	Ed Fund	O&M Fund	Tran. Fund	Total
FY 25	\$ 45,381,393.00	\$ 5,797,103	\$ 3,416,567.00	\$ 54,595,063.00
FY 24	\$ 42,970,871.00	\$ 5,103,184.00	\$ 2,897,166.00	\$ 50,971,221.00
FY 23	\$ 40,700,218.00	\$ 4,813,749.00	\$ 3,211,559.00	\$ 48,725,526.00
			Three (3) year Average	\$ 51,430,603.33

Fund Balances	
Operations Funds	Fund Balance June 30, 2025 - Per Audit
Ed Fund	\$ 25,882,127.00
O&M Fund	\$ 4,038,265.00
Tran. Fund	\$ 4,565,219.00
Combined Total	\$ 34,485,611.00

Combined Operations Fund Balance to 3 Year Avg of Combined Operations fund Expense Ratio	0.67
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The combined fund balance being less than 2.5 times no written fund balance reduction report is required.



# MINOOKA

COMMUNITY HIGH SCHOOL

## Notes:

- **Education Fund Transfer to Capital Fund .....\$10 Million**
  - **Operations & Maintenance Fund Transfer to Capital Fund .....\$1 Million**
  - **Working Cash Fund Transfer to Capital Fund .....\$15 Million**
  - **IMRF Unfunded Liability Paydown.....\$750,000**
- 
- **Education Fund now includes approx. \$10 million on-behalf pension payments which is included as a Revenue and an Expense so it nets out to zero.**
  - **Levy revenues are estimated to increase by 6% in Kendall and Grundy Counties and 10% in Will County due to increase valuations.**



# MINOOKA

COMMUNITY HIGH SCHOOL

## FISCAL YEAR 2025-2026 BUDGET August Board Meeting Tentative

FY 26 REVENUES & EXPENSES - August Tentative				
Fund No.	Fund Name	2026 Tentative Revenue	2026 Tentative Expense	Surplus/Deficit
10	Education	\$49,578,385	\$59,566,298	<b>-\$9,987,913</b>
11	Activity	\$1,067,281	\$969,991	\$97,289
20	O & M	\$6,224,191	\$7,222,237	<b>-\$998,046</b>
30	Debt Service	\$9,645,005	\$9,525,000	\$120,005
40	Transportation	\$7,398,655	\$7,402,926	<b>-\$4,271</b>
50	IMRF/Social Security	\$1,189,140	\$2,142,812	<b>-\$953,672</b>
60	Capital	\$29,855,000	\$66,780,000	<b>-\$36,925,000</b>
70	Working Cash	\$1,930,800	\$15,000,000	<b>-\$13,069,200</b>
80	Tort	\$1,928,676	\$2,113,908	<b>-\$185,232</b>
90	Life Safety	\$1,330,800	\$3,050,000	<b>-\$1,719,200</b>



# MINOOKA

COMMUNITY HIGH SCHOOL

## FISCAL YEAR 2025-2026 BUDGET

### September 17, 2025 Board Hearing

FY 26 REVENUES & EXPENSES - September 17, 2025 Budget Hearing				
Fund No.	Fund Name	2026 Tentative Revenue	2026 Tentative Expense	Surplus/Deficit
10	Education	\$60,254,346	\$69,834,806	<b>-\$9,580,460</b>
11	Activity	\$1,073,331	\$969,991	\$103,339
20	O & M	\$6,292,751	\$7,352,419	<b>-\$1,059,669</b>
30	Debt Service	\$9,645,005	\$10,879,875	<b>-\$1,234,870</b>
40	Transportation	\$7,647,004	\$8,014,938	<b>-\$367,935</b>
50	IMRF/Social Security	1,334,594.00	\$2,276,774	<b>-942,180.88</b>
60	Capital	\$29,855,000	\$66,780,000	<b>-\$36,925,000</b>
70	Working Cash	\$1,941,967	\$15,000,000	<b>-\$13,058,033</b>
80	Tort	\$1,945,494	\$2,180,399	<b>-\$234,905</b>
90	Life Safety	\$1,184,863	\$3,050,000	<b>-\$1,865,137</b>



# MINOOKA

COMMUNITY HIGH SCHOOL

## FISCAL YEAR 2025-2026 BUDGET

### September 17, 2025 Board Hearing

#### FY 26 REVENUES & EXPENSES – Side-by-Side Final and Tentative

Fund No.	Fund Name	2026 Final Revenue	2026 Final Expense	2026 Final Surplus/Deficit	2026 Tentative Revenue	2026 Tentative Expense	2026 Tentative Surplus/Deficit
10	Education	\$60,254,346	\$69,834,806	<b>-\$9,580,460</b>	\$49,578,385	\$59,566,298	<b>-\$9,987,913</b>
11	Activity	\$1,073,331	\$969,991	\$103,339	\$1,067,281	\$969,991	\$97,289
20	O & M	\$6,292,751	\$7,352,419	<b>-\$1,059,669</b>	\$6,224,191	\$7,222,237	<b>-\$998,046</b>
30	Debt Service	\$9,645,005	\$10,879,875	<b>-\$1,234,870</b>	\$9,645,005	\$9,525,000	\$120,005
40	Transportation	\$7,647,004	\$8,014,938	<b>-\$367,935</b>	\$7,398,655	\$7,402,926	<b>-\$4,271</b>
50	IMRF/Social Security	1,334,594.00	\$2,276,774	<b>-942,180.88</b>	\$1,189,140	\$2,142,812	<b>-\$953,672</b>
60	Capital	\$29,855,000	\$66,780,000	<b>-\$36,925,000</b>	\$29,855,000	\$66,780,000	<b>-\$36,925,000</b>
70	Working Cash	\$1,941,967	\$15,000,000	<b>-\$13,058,033</b>	\$1,930,800	\$15,000,000	<b>-\$13,069,200</b>
80	Tort	\$1,945,494	\$2,180,399	<b>-\$234,905</b>	\$1,928,676	\$2,113,908	<b>-\$185,232</b>
90	Life Safety	\$1,184,863	\$3,050,000	<b>-\$1,865,137</b>	\$1,330,800	\$3,050,000	<b>-\$1,719,200</b>



# MINOOKA

COMMUNITY HIGH SCHOOL

## FISCAL YEAR 2025-2026 BUDGET Estimated Fund Balances

FUND BALANCE			
		Estimated	Actual Year End
	Fund	June 30, 2026	June 30, 2025
10	Education	\$15,373,105	\$24,953,565
20	O & M	\$2,978,596	\$4,038,265
30	Debt Service	\$6,082,828	\$7,317,698
40	Transportation	\$4,197,283	\$4,565,218
50	IMRF/Social Security	\$975,484	\$1,917,665
60	Capital	\$3,326,274	\$40,251,274
70	Working Cash	\$15,816,387	\$28,874,420
80	Tort	\$561,457	\$796,362
90	Life Safety	\$3,967,516	\$5,832,653



**MINOOKA**  
COMMUNITY HIGH SCHOOL

**Questions?**

District Type:

- School District
- Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION  
School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM \*  
July 1, 2025 - June 30, 2026

Accounting Basis:

- Cash
- Accrual

Is this an amended budget? No

Date of Amended Budget: \_\_\_\_\_  
(MM/DD/YY)

District Name: Minooka CHSD 111

District RCDT No: 24032111016

To determine if the budget is balanced, complete all pages of the budget first.

**If your FY2025 AFR states that you need to do a deficit reduction plan and your FY2026 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)**

Budget of Minooka CHSD 111, County of Grundy,  
State of Illinois, for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026.

WHEREAS the Board of Education of Minooka CHSD 111,  
County of Grundy, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 17<sup>th</sup> day of September, 2025,  
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

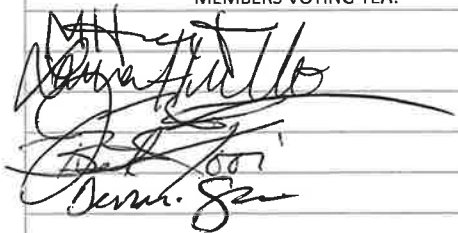
NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be  
beginning July 1, 2025 and ending June 30, 2026.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be  
and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 17<sup>th</sup> day of September, 2025  
by a roll call vote of 5 Yeas, and 0 Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:
	

\* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.  
 \*\* Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.  
 (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).  
 (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?is=true>  
 Please type the member signatures before submitting to ISBE. We do not accept PDF copies.