

**MINOOKA COMMUNITY HIGH SCHOOL DISTRICT #111
SPECIAL BOARD MEETING
TUESDAY, JULY 28, 2020, 5:30 PM**

The Special Board Meeting will be held at the Central Campus Performing Arts Center
301 South Wabena Avenue
Minooka, Illinois 60447.

Attendance - As required by Governor Pritzker's Executive Order 2020-18, public meetings must be limited to no more than 50 people. Therefore, members of the public are welcome to attend this meeting in person or by remote means. For planning purposes, MCHS #111 would appreciate advance notice of attendance. Please contact the district office at 815/521-4311 or cward@mchs.net by 3:00 p.m. on July 28, to RSVP, or for additional information regarding attendance or public comments.

Public Comments - Members of the public that wish to make a public comment can do so in person or by email or via phone call:

- Via Email: Send to Colleen Ward (cward@mchs.net) with public comment by 3:00 PM on July 28, 2020. Public comments submitted via email will be read during the public comment portion of the meeting.
- Via Phone Call: Contact Colleen Ward (cward@mchs.net) or 815/521-4311 by 3:00 p.m. on July 28, 2020, to request to be placed on the Public Comment List with name, address, and phone number. Members of the public on the list will be called during the public comments section of the meeting, in order of receipt of request for the sign up list.

AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Public Comments**
5. **Consent Agenda** - Approval of Financial Reports
 - A. Approval of Payment of Bills/Total
 - B. Approval of Employee Payroll
 - C. Approval of YTD - Exp/Rev
6. **Return to Learn Plan**
7. **Action Items** - Consideration and Possible Approval of the MCHS 2020/2021 Return to Learn Plan
8. **Executive Session** - To adjourn the meeting to executive session for discussion on matters related to minutes; the appointment, compensation, discipline, dismissal, employment and performance of specific employees of the District; collective bargaining; and individual student discipline.
9. **Announcements and Communications**
10. **Adjourn**

Bills Payable List

Printed: 7/27/2020 4:23 PM
 MINOOKA COMM HIGH SCHOOL DIST #111
 Expense on Date: 6/17/2020 to 6/30/2020

Vendor Name

P.O. Number	Description	Override	Batch #	Amount	State Account Number
BELLEVILLE WEST HIGH SCHOOL					
	Void B TRACK		9197	(225.00)	10-1500-390-300-30
				<u>(\$225.00)</u>	
BMO HARRIS BANK					
	HSA EMPLOYEE CONTR		98	21,412.57	10-110-50
	ACH Deposit HSA EMPLOYEE CONTR		98	(21,412.57)	10-110-50
	HSA EMPLOYEE CONTR		98	510.00	20-110-50
	ACH Deposit HSA EMPLOYEE CONTR		98	(510.00)	20-110-50
	HSA EMPLOYEE CONTR		98	280.00	40-110-50
	ACH Deposit HSA EMPLOYEE CONTR		98	(280.00)	40-110-50
	HSA EMPLOYEE CONTR		98	389.55	80-110-50
	ACH Deposit HSA EMPLOYEE CONTR		98	(389.55)	80-110-50
				<u>\$0.00</u>	
CHAPTER 13 TRUSTEE, GLENN STE					
	TOMMY L. ETHERIDGE 20-08997		96	202.50	20-481-459
	MICHELLE V. MULLEN 17-01385		99	420.00	10-481-459
	FRANK J. LAZZARO 19-18474		97	350.00	20-481-459
				<u>\$972.50</u>	
DEARBORN NATIONAL LIFE INS CO					
	LIFE INSURANCE		99	3.20	10-481
	VOLUNTARY LIFE INS		99	487.99	10-481-456
	VOLUNTARY LIFE INS		99	5.10	40-481-456
				<u>\$496.29</u>	
DIST 111 SELF INSURANCE DENTAL					
	DENTAL-EMPL/CHILDREN		99	366.33	10-481-456
	DENTAL-EMPL/CHILDREN		99	17.86	40-481-456
	DENTAL-EMPL/CHILDREN		99	8.73	80-481-456
	DENTAL-EMPL/SPOUSE		99	357.42	10-481-456
	DENTAL-EMPL/SPOUSE		99	33.88	20-481-456
	DENTAL-EMPL/SPOUSE		99	(1.68)	40-481-456
	DENTAL-FAMILY		99	2,266.49	10-481-456
	DENTAL-FAMILY		99	111.30	20-481-456
	DENTAL-FAMILY		99	37.10	40-481-456
				<u>\$3,197.43</u>	
DIST 111 SELF INSURANCE MEDICA					
	BD PD MED-EMPL 1500		99	10,548.26	10-481-456
	BD PD MED-EMPL 1500		99	1,002.21	20-481-456
	BD PD MED-EMPL 1500		99	476.05	80-481-456
	BD PD MED-EMPL 2800		99	6,283.93	10-481-456
	BD PD MED-EMPL 2800		99	952.11	20-481-456
	BD PD MED-EMPL 2800		99	63.47	40-481-456
	BD PD MED-EMPL 2800		99	317.37	80-481-456
	BD PD MED-EMPL/CHILD 3000		99	3,354.00	10-481-456
	BD PD MED-EMPL/CHILD 3000		99	670.80	40-481-456
	BD PD MED-EMPL/CHILD 5600		99	6,217.55	10-481-456
	BD PD MED-EMPL/CHILD 5600		99	155.05	80-481-456
	BD PD MED-EMPL/SPOUSE 3000		99	5,036.78	10-481-456

Bills Payable List

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MINOOKA COMM HIGH SCHOOL DIST #111

Expense on Date: 6/17/2020 to 6/30/2020

Vendor Name P.O. Number	Description	Override	Batch #	Amount	State Account Number
	BD PD MED-EMPL/SPOUSE 3000		99	1,439.08	20-481-456
	BD PD MED-EMPL/SPOUSE 5600		99	8,954.63	10-481-456
	BD PD MED-EMPL/SPOUSE 5600		99	683.56	20-481-456
	BD PD MED-EMPL/SPOUSE 5600		99	(68.35)	40-481-456
	BD PD MED-FAMILY 5600		99	34,256.96	10-481-456
	BD PD MED-FAMILY 5600		99	3,345.37	20-481-456
	BD PD MED-FAMILY 5600		99	334.51	40-481-456
	BD PD MED-FAMILY 5600		99	2,007.24	80-481-456
	BD PD MED-FAMILY 3000		99	48,596.70	10-481-456
	BD PD MED-FAMILY 3000		99	2,112.90	40-481-456
	MEDICAL-FAMILY		99	200.72	10-481-456
				<u>\$136,940.90</u>	
IL MUNICIPAL RETIREMENT FUND					
	BD PD MEMBER CONTR IMRF		98	106.24	10-481-454
	BD PD MEMBER CONTR IMRF		98	106.22	10-481-454
	BD PD MEMBER CONTR IMRF		98	106.22	10-481-454
	IMRF		98	2,676.33	10-481-454
	IMRF		98	964.64	20-481-454
	IMRF		98	2,157.57	40-481-454
	IMRF		98	377.69	80-481-454
	MATCHING IMRF		98	6,195.86	50-481-454
	MATCHING IMRF		98	2,384.44	50-481-454
	MATCHING IMRF		98	5,040.75	50-481-454
	MATCHING IMRF		98	841.04	50-481-454
	IMRF VOLUNTARY ADDL CONTR		98	91.07	10-481
	IMRF VOLUNTARY ADDL CONTR		98	596.22	40-481
				<u>\$21,644.29</u>	
ILLINOIS DEPARTMENT OF REVENUE					
	IL State Tax		98	30,953.28	10-481-453
	IL State Tax		98	1,055.89	20-481-453
	IL State Tax		98	2,206.11	40-481-453
	IL State Tax		98	444.16	80-481-453
				<u>\$34,659.44</u>	
MINOOKA EDUCATION ASSN					
	UNION DUES		99	5,764.58	10-481-459
	UNION DUES		99	13.77	80-481-459
				<u>\$5,778.35</u>	
MINOOKA SUPPORT STAFF IEA/NEA					
	UNION DUES		99	383.98	10-481-459
	UNION DUES		99	216.48	20-481-459
	UNION DUES		99	133.55	80-481-459
				<u>\$734.01</u>	
NCPERS GROUP LIFE INS.					
	IMRF VOLUNTARY LIFE		99	8.00	10-481-456
				<u>\$8.00</u>	
STATE DISBURSEMENT UNIT					
	CHILD SUPPORT		98	856.44	10-481-499

Bills Payable List

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 MINOOKA COMM HIGH SCHOOL DIST #111
 Expense on Date: 6/17/2020 to 6/30/2020

Vendor Name

P.O. Number	Description	Override	Batch #	Amount	State Account Number
	CHILD SUPPORT		98	262.00	40-481-499
				\$1,118.44	
TEACHERS HEALTH INSURANCE					
	T.H.I.S.		98	6,932.29	10-481-451
	T.H.I.S.		98	19.31	80-481-451
	.92% PENSION		98	6,261.45	10-481-451
	.92% PENSION		98	17.95	80-481-451
	T.R.I.P.		98	1,506.77	10-481-451
	T.R.I.P.		98	4.88	80-481-451
				\$14,742.65	
TEACHERS RETIREMENT SYSTEM					
	TRS-BOARD PAID		98	7,845.73	10-481-451
	.58% PENSION 2.2		98	3,947.68	10-481-451
	.58% PENSION 2.2		98	11.32	80-481-451
	TRS-BOARD PAID		98	62,894.31	10-481-451
	TRS-BOARD PAID		98	210.74	80-481-451
	TRS-BOARD PAID		98	1,837.09	10-481-451
	TRS-BD PD-FED		98	1,302.70	10-481-451
				\$78,049.57	
THE OMNI GROUP					
	AXA EQUITABLE LIFE INS. CO.		98	6,437.67	10-481-455
	FORESTERS FINANCIAL SERVICES INC.		98	200.00	10-481-455
	FIDELITY MANAGEMENT TRUST CO.		98	1,327.68	10-481-455
	FIDELITY MANAGEMENT TRUST CO.		98	97.32	80-481-455
	VOYA FINANCIAL (ING RELIASTAR)		98	420.00	10-481-455
	ASPIRE FINANCIAL SERVICES		98	3,877.50	10-481-455
	ASPIRE FINANCIAL SERVICES		98	35.00	40-481-455
	HORACE MANN LIFE INS. CO.		98	810.00	10-481-455
	AMERIPRISE FINANCIAL SERVICES, INC.		98	627.07	10-481-455
	AMERIPRISE FINANCIAL SERVICES, INC.		98	7.93	80-481-455
	LINCOLN INVESTMENT PLANNING		98	4,260.19	10-481-455
	LINCOLN INVESTMENT PLANNING		98	361.07	20-481-455
	LINCOLN INVESTMENT PLANNING		98	361.07	40-481-455
	OPPENHEIMER SHAREHOLDER SVCS.		98	350.00	10-481-455
	VALIC		98	125.00	10-481-455
	VALIC		98	50.00	20-481-455
				\$19,347.50	
THE PRIVATE BANK					
	MATCHING FICA		98	4,888.38	50-481-457
	MATCHING FICA		98	1,767.96	50-481-457
	MATCHING FICA		98	3,822.14	50-481-457
	MATCHING FICA		98	614.13	50-481-457
	MEDICARE		98	8,563.57	10-481-458
	MEDICARE		98	25.22	80-481-458
	MATCH MEDIC		98	8,563.57	50-481-458
	MATCH MEDIC		98	25.22	50-481-458
	Federal Tax 2020		98	75,849.29	10-481-452
	Federal Tax 2020		98	2,204.65	20-481-452

Bills Payable List

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 MINOOKA COMM HIGH SCHOOL DIST #111
 Expense on Date: 6/17/2020 to 6/30/2020

Vendor Name

P.O. Number	Description	Override	Batch #	Amount	State Account Number
	Federal Tax 2020		98	2,677.10	40-481-452
	Federal Tax 2020		98	666.89	80-481-452
	FICA 2020		98	4,888.38	10-481-457
	FICA 2020		98	1,767.96	20-481-457
	FICA 2020		98	3,822.14	40-481-457
	FICA 2020		98	614.13	80-481-457
				<u>\$120,760.73</u>	
VISION SERVICE PLAN					
	VISION-FAMILY		99	501.69	10-481-456
	VISION-FAMILY		99	31.20	20-481-456
	VISION-FAMILY		99	10.92	40-481-456
	VISION-FAMILY		99	3.10	80-481-456
				<u>\$546.91</u>	
WHEATON WARRENVILLE SOUTH H					
	Void G TRACK		9197	(150.00)	10-1500-390-300-30
				<u>(\$150.00)</u>	
Report Total				<u><u>\$438,622.01</u></u>	

Bills Payable (Fund Summary)

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MINOOKA COMM HIGH SCHOOL DIST #111

Expense on Date: 6/17/2020 to 6/30/2020

Fund Code	Description	Amount
10	Education Fund	368,794.38
20	Operations & Maint Fund	14,771.90
40	Transportation Fund	15,299.84
50	I.M.R.F./Soc. Sec. Fund	34,143.49
80	Tort Immunity and Judgment Fund	5,612.40
Report Total		\$438,622.01

Invoice Listing

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
2080 Media Inc		386	KS	School Broadcast Program	03/31/2020		1,500.00
				<i>School Broadcast Program</i>			1,500.00
				<i>10 E 1500 4100 30 300 000017</i>			1,500.00
	2080 Media Inc		1,500.00				
3D Universe LLC	0002100002	3DU-26500	KS	3D printers for PLTW	07/15/2020		6,764.24
				<i>3D printers for PLTW</i>			6,764.24
				<i>10 E 1400 4100 10 300 000001</i>			6,764.24
	3D Universe LLC		6,764.24				
A Beep		95072	KS	Radios for Buses	07/06/2020		2,000.06
				<i>Radios for Buses</i>			2,000.06
				<i>40 E 2552 4100 00 300 000000</i>			2,000.06
	A Beep		2,000.06				
Adobe Systems		1227674768	KS	Creative Cloud ALL MLP License Renewal 5/21/20 to 5/20/21	07/16/2020		7,488.00
				<i>Creative Cloud ALL MLP License</i>			7,488.00
				<i>10 E 2225 4700 00 300 000000</i>			7,488.00
	Adobe Systems		7,488.00				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Alarm Detection		43740-1083	KS	Alarm Services	07/12/2020		3,715.23
				<i>Quarterly Charges , Aug-Oct</i>			3,715.23
				<i>80 E 2365 3900 00 300 000002</i>			3,715.23
	Alarm Detection Systems Inc		3,715.23				
Albertsons / Safeway		185499	KS	Water	06/27/2020		30.00
				<i>Water</i>			30.00
				<i>20 E 2540 4100 00 302 000000</i>			30.00
	Albertsons / Safeway		30.00				
All American Sports		60404527	KS	Replacement Helmets	07/01/2020		10,291.20
				<i>Replacement Helmets</i>			10,291.20
				<i>10 E 1500 4100 30 300 000018</i>			10,291.20
All American Sports		951104856	KS	Replacement Shoulder Pads	07/01/2020		5,359.95
				<i>Replacement Shoulder Pads</i>			5,359.95
				<i>10 E 1500 4100 30 300 000018</i>			5,359.95

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
All American Sports		951119673	KS	Football Reconditioning	07/01/2020		13,703.56
				<i>Football Reconditioning</i>			13,703.56
				<i>10 E 1500 3000 30 300 000015</i>			13,703.56
	All American Sports Corp		29,354.71				
Allegra Coal City		114037	KS	Envelopes	06/19/2020		331.38
				<i>#10 Window tinted self seal envelopes,</i>			331.38
				<i>10 E 2525 4100 00 300 000000</i>			331.38
	Allegra Coal City		331.38				
Aqualab Water		5105	KS	Water Treatment	07/02/2020		375.00
				<i>Water Treatment - July</i>			375.00
				<i>20 E 2540 3000 00 302 000000</i>			375.00
Aqualab Water		5109	KS	Box of Filters	07/07/2020		258.31
				<i>Box of Filters - Harmsco 801-20</i>			258.31
				<i>20 E 2540 3000 00 302 000000</i>			258.31
	Aqualab Water Treatment,		633.31				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Aramark Uniform		002082592311	KS	Service Charge, pants and shirts	07/09/2020		48.06
				<i>Service Charge, pants and shirts</i>			48.06
				<i>40 E 2550 3220 00 300 000000</i>			48.06
Aramark Uniform		2082556963	KS	Shop towels, Laundry-mechanics, Hanger stand	06/25/2020		48.06
				<i>Shop towels, Laundry-mechanics,</i>			48.06
				<i>40 E 2550 3220 00 300 000000</i>			48.06
Aramark Uniform		2082565065	KS	CLEANING SERVICES	06/18/2020		100.99
				<i>CLEANING SERVICES</i>			100.99
				<i>40 E 2550 3220 00 300 000000</i>			100.99
Aramark Uniform		2082573402	KS	Shop towels, Laundry-mechanics, Hanger stand	06/11/2020		48.06
				<i>Shop towels, Laundry-mechanics,</i>			48.06
				<i>40 E 2550 3220 00 300 000000</i>			48.06
Aramark Uniform		2082582781	KS	Shop towels, Laundry-mechanics, Hanger stand	07/02/2020		100.99
				<i>Shop towels, Laundry-mechanics,</i>			100.99
				<i>40 E 2550 3220 00 300 000000</i>			100.99
Aramark Uniform Services			346.16				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Bannon Exterminating		12304	KS	SOUTH CAMPUS	06/24/2020		175.00
				<i>EXTERMINATING SOUTH CAMPUS</i>			<i>175.00</i>
				<i>20 E 2540 3000 00 302 000003</i>			<i>175.00</i>
Bannon Exterminating		12315	KS	MAIN CAMPUS	06/29/2020		185.00
				<i>EXTERMINATING MAIN CAMPUS</i>			<i>185.00</i>
				<i>20 E 2540 3000 00 300 000005</i>			<i>185.00</i>
	Bannon Exterminating		360.00				
Bounce Athletics, Inc.		4527	KS	Training Soccer Balls	07/01/2020		636.55
				<i>Training Soccer Balls - Boys Soccer</i>			<i>636.55</i>
				<i>10 E 1500 4100 30 300 000015</i>			<i>636.55</i>
	Bounce Athletics, Inc.		636.55				
Bsn Sports Inc		5871725	KS	Boys Soccer Uniforms 2020-21	02/13/2020		2,497.00
				<i>Boys Soccer Uniforms 2020-21</i>			<i>2,497.00</i>
				<i>10 E 1500 4100 30 300 000039</i>			<i>2,497.00</i>

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Bsn Sports Inc		909237279	KS	Football Varsity Jerseys	06/10/2020		5,146.00
				<i>Football Varsity Jerseys</i>			<i>5,146.00</i>
				<i>10 E 1500 4100 30 300 000018</i>			<i>5,146.00</i>
	Bsn Sports Inc		7,643.00				
Canna Law Offices P.C.		298	KS1	Legal services	07/01/2020		450.00
				<i>Legal services</i>			<i>450.00</i>
				<i>80 E 2310 3180 00 300 000000</i>			<i>450.00</i>
	Canna Law Offices P.C.		450.00				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Carolina Biological	0002100007	51063822 RI	KS	Science supplies	06/10/2020		660.19
				<i>848213 CM-Buiret Lg 500ML</i>			144.39
				<i>706391 Non-latex Glv. Pwd</i>			35.90
				<i>226075 Sea Urchin Pack of 10</i>			360.00
				<i>706392 Non-latex Glv,Pwd Fr,Lg,Bx/100</i>			35.90
				<i>706360C Glove,Latex,Powdered,Lrg</i>			42.00
				<i>706360B Glove,Latex,Powdered,Med</i>			42.00
				<i>10 E 1130 4100 13 300 000000</i>			144.39
				<i>10 E 1130 4100 13 300 000000</i>			35.90
				<i>10 E 1130 4100 13 300 000000</i>			360.00
				<i>10 E 1130 4100 13 300 000000</i>			35.90
				<i>10 E 1130 4100 13 300 000000</i>			42.00
				<i>10 E 1130 4100 13 300 000000</i>			42.00
							660.19
Center For Disability		Carolina Biological Supply 7047-1	KS	Remote Learning Program #13038	06/30/2020		2,800.28
				<i>Remote Learning Program #13038</i>			2,800.28
				<i>10 E 1912 6700 00 300 000000</i>			2,800.28
							2,800.28

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Central States Bus		IN472116	KS	Bus Parts	07/01/2020		293.52
				<i>Bus parts</i>		293.52	
				<i>40 E 2552 4100 00 300 000000</i>		293.52	
Central States Bus		IN472367	KS	Bus Supplies	07/07/2020		809.62
				<i>Bus Supplies - Frame Assembly Doors</i>		809.62	
				<i>40 E 2552 4100 00 300 000000</i>		809.62	
Central States Bus		IN472368	KS	Bus repairs	07/07/2020		179.14
				<i>Bus repairs</i>		179.14	
				<i>40 E 2554 3230 00 300 000000</i>		179.14	
	Central States Bus Sales		1,282.28				
Clennon Electric		39096	KS1	Electrical work	06/29/2020		2,259.00
				<i>Electric work on parking lot fixture</i>		2,259.00	
				<i>20 E 2540 3230 00 302 000000</i>		2,259.00	
	Clennon Electric		2,259.00				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
CIm Group		6805	KS	Annual Subscription, Hosting	04/06/2020		1,048.00
				<i>mPower Annual Subscription Fees</i>		1,048.00	
				<i>10 E 2225 4700 00 300 000000</i>		1,048.00	
	CIm Group		1,048.00				
College Board Pre-AP		2020-21 Pre-AP School	KS	Pre-AP English 1 and 2	07/01/2020		6,000.00
				<i>Pre-AP English 1</i>		3,000.00	
				<i>Pre-AP English 2</i>		3,000.00	
				<i>10 E 2210 3000 00 000 000000</i>		3,000.00	
				<i>10 E 2210 3000 00 000 000000</i>		3,000.00	
	College Board Pre-AP		6,000.00				
Comcast		8771 20 023 0111706	KS	Business internet	06/22/2020		196.80
				<i>Business internet</i>		196.80	
				<i>10 E 2225 3000 00 300 000001</i>		196.80	
	Comcast		196.80				
Comcast Business		103981354	KS	Internet Service	07/01/2020		4,266.43
				<i>Internet Service</i>		4,266.43	
				<i>10 E 2225 3000 00 300 000001</i>		4,266.43	
	Comcast Business		4,266.43				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Computer Logic Group		100221	KS	Powerschool Annual Hosting	06/05/2020		10,750.00
				<i>Annual Hosting Services for</i>		<i>10,750.00</i>	
				<i>10 E 2225 3900 00 300 000000</i>		<i>10,750.00</i>	
	Computer Logic Group		10,750.00				
Constellation Energy		2941515	KS	Gas Supply	07/13/2020		324.82
				<i>Gas Supply</i>		<i>324.82</i>	
				<i>20 E 2540 4650 00 302 000000</i>		<i>324.82</i>	
	Constellation Energy Gas		324.82				
Constellation New		17819040401	KS	Electricity	07/07/2020		15,276.87
				<i>Electricity</i>		<i>15,276.87</i>	
				<i>20 E 2540 4660 00 300 000000</i>		<i>15,276.87</i>	
Constellation New		17884993001	KS	Electricity	07/16/2020		105.96
				<i>Electricity</i>		<i>105.96</i>	
				<i>20 E 2540 3400 00 301 000000</i>		<i>105.96</i>	

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Constellation New		17900723701	KS	Electricity	07/16/2020		25,219.08
				<i>Electricity</i>			25,219.08
				<i>20 E 2540 4660 00 302 000000</i>			25,219.08
			40,601.91				
Constellation New Energy							
Crescent Electric Supply		S507946706 002	KS	Generator device	06/25/2020		197.20
				<i>GTDM Bodine Generator Device</i>			197.20
				<i>20 E 2540 4100 00 300 000000</i>			197.20
Crescent Electric Supply		S508048054 001	KS	Generator Device	07/08/2020		197.20
				<i>GTDM Bodine Generator Device</i>			197.20
				<i>20 E 2540 4100 00 300 000000</i>			197.20
			394.40				
Crescent Electric Supply							
Darcy		22200-221920	KS	Install brake pedals	06/30/2020		869.91
				<i>Install passenger side brake pedals for</i>			869.91
				<i>40 E 2554 3230 00 300 000000</i>			869.91

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Darcy		66394CVR	KS	Calipers, Pin Kit	06/08/2020		195.35
				<i>Calipers, Pin Kit</i>			195.35
				<i>40 E 2554 3230 00 300 000000</i>			195.35
	Darcy		1,065.26				
Dellwood Tire & Auto		4-69877	KS	Tire work	06/10/2020		151.58
				<i>Sensors</i>			151.58
				<i>40 E 2554 3230 00 300 000000</i>			151.58
Dellwood Tire & Auto		4-69882	KS	Tire work	06/10/2020		295.80
				<i>Sensors</i>			295.80
				<i>40 E 2554 3230 00 300 000000</i>			295.80
Dellwood Tire & Auto		4-69889	KS	Tire work	06/29/2020		1,421.81
				<i>Sensor, rods, sleeves, front end</i>			1,421.81
				<i>40 E 2554 3230 00 300 000000</i>			1,421.81
Dellwood Tire & Auto		4-70064	KS	Tire work	06/30/2020		151.58
				<i>Sensor</i>			151.58
				<i>40 E 2554 3230 00 300 000000</i>			151.58

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Dellwood Tire & Auto		4-GS69943	KS	Tire work	06/17/2020		622.60
				<i>Valve stem, mount and balance, tires,</i>		622.60	
				<i>40 E 2554 3230 00 300 000000</i>		622.60	
	Dellwood Tire & Auto		2,643.37				
Design Science, Inc.		IVC191199	KS	Math subscription	06/30/2020		800.75
				<i>Renewal Math Type Subscription for</i>		800.75	
				<i>10 E 2225 4700 00 300 000000</i>		800.75	
	Design Science, Inc.		800.75				
Elim Christian Services		1002806-INV	KS1	Tuition Summer School	06/30/2020		14,241.90
				<i>ISBE Tuition, Summer School</i>		14,241.90	
				<i>10 E 1912 6700 00 300 000000</i>		14,241.90	
	Elim Christian Services		14,241.90				
Energy Systems Group		99001188	KS	Payment Application #2, Guaranteed Energy Savings Performance Contract	06/23/2020		3,465,599.55
				<i>Payment Application #2, Guaranteed</i>		3,465,599.55	
				<i>90 E 2542 5300 00 300 000000</i>		3,465,599.55	
	Energy Systems Group		3,465,599.55				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Esi		0077438	KS1	Preventative Maintenance	06/22/2020		1,286.65
				<i>Preventative Maintenance - Groen</i>		736.65	
				<i>Preventative Maintenance - Ice</i>		550.00	
				<i>20 E 2540 3230 00 302 000000</i>		736.65	
				<i>20 E 2540 3230 00 302 000000</i>		550.00	
	Esi		1,286.65				
Ewerts Automotive		7609	KS1	Air Conditioning	06/16/2020		102.92
				<i>Air Conditioning</i>		102.92	
				<i>40 E 2554 3230 00 300 000000</i>		102.92	
	Ewerts Automotive		102.92				
Feece Oil Company		1897665	KS	Flammable Liquid	06/11/2020		539.00
				<i>Flammable Liquid</i>		539.00	
				<i>40 E 2552 4640 00 300 000000</i>		539.00	
Feece Oil Company		3707873	KS	Gasoline	06/11/2020		364.40
				<i>Gasoline</i>		364.40	
				<i>40 E 2552 4640 00 300 000000</i>		364.40	

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Feece Oil Company		3707874	KS	Diesel	06/11/2020		469.80
				<i>Diesel</i>			469.80
				<i>40 E 2552 4640 00 300 000000</i>			469.80
Feece Oil Company		467690	KS	Gasoline	06/30/2020		1,280.66
				<i>Gasoline</i>			1,280.66
				<i>40 E 2550 4640 00 300 000000</i>			1,280.66
	Feece Oil Company		2,653.86				
Flinn Scientific		2473670	KS	Science - Anatomy Supplies	06/02/2020		2,382.63
				<i>Science - Anatomy Supplies</i>			2,382.63
				<i>10 E 1130 4100 13 300 000000</i>			2,382.63
Flinn Scientific		2481485	KS	Science Supplies	06/24/2020		425.40
				<i>Science Supplies - Beakers, cylinders,</i>			425.40
				<i>10 E 1130 4100 13 300 000000</i>			425.40
Flinn Scientific		2482663	KS	Science Supplies	06/30/2020		51.30
				<i>Science Supplies - Pins, stethoscopes</i>			51.30
				<i>10 E 1130 4100 13 300 000000</i>			51.30
	Flinn Scientific		2,859.33				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Fox Valley Fire & Safety		IN00358035	KS1	Maintenance Fire Equipment	06/11/2020		302.50
				<i>Maintenance Fire Equipment</i>			<i>302.50</i>
				<i>80 E 2365 3900 00 300 000002</i>			<i>302.50</i>
Fox Valley Fire & Safety		IN00361967	KS1	Fire Equipment	07/02/2020		2,419.00
				<i>Fire Equipment - Fire extinguishers</i>			<i>2,419.00</i>
				<i>20 E 2540 3900 00 302 000000</i>			<i>2,419.00</i>
Fox Valley Fire & Safety		IN00361968	KS1	Fire Equipment	07/02/2020		166.95
				<i>Fire Equipment - Fire extinguishers</i>			<i>166.95</i>
				<i>20 E 2540 3900 00 302 000000</i>			<i>166.95</i>
	Fox Valley Fire & Safety Co		2,888.45				
Franczek Radelet		196279	KS	Attorney Fees through 6/30/20	07/21/2020		619.50
				<i>Attorney Fees through 6/30/20</i>			<i>619.50</i>
				<i>80 E 2310 3180 00 300 000000</i>			<i>619.50</i>
	Franczek Radelet		619.50				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Frontline Technologies		INVUS116574	KS	Employee Evaluation Management, Danielson Rubric	07/01/2020		8,077.65
				<i>Employee Evaluation Management</i>			7,653.57
				<i>Danielson Rubric</i>			424.08
				<i>10 E 2225 3000 00 300 000000</i>			7,653.57
				<i>10 E 2225 3000 00 300 000000</i>			424.08
	Frontline Technologies		8,077.65				
GCA Services Group		1047347	KS	Custodial Services	05/01/2020		50,997.46
				<i>Custodial Services</i>			50,997.46
				<i>20 E 2540 3900 00 302 000001</i>			50,997.46
GCA Services Group		1051839	KS	Custodial Services	06/01/2020		50,997.46
				<i>Custodial Services</i>			50,997.46
				<i>20 E 2540 3900 00 302 000001</i>			50,997.46
	GCA Services Group		101,994.92				
Giant Steps		111-0620S	KS1	Day School Tuition for June	06/30/2020		2,333.73
				<i>Day School Tuition for June for Lily</i>			2,333.73
				<i>10 E 1912 6700 00 300 000000</i>			2,333.73
	Giant Steps		2,333.73				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Grainco Fs		1432133	KS	Bean Burndown	06/30/2020		5,484.93
				<i>Bean Burndown</i>		5,484.93	
				20 E 2540 4100 00 302 000001		5,484.93	
Grainco Fs		60011708	KS	Greenyard Rapid Cover, Legend Athletic Super Pro II Mix	06/22/2020		980.00
				<i>Greenyard Rapid Cover, Legend Athletic</i>		980.00	
				20 E 2540 4100 00 300 000001		980.00	
	Grainco Fs		6,464.93				
Greenway		118595	KS	Rear Pad, Rotor Break	05/28/2020		227.99
				<i>Rear Pad, Rotor Break</i>		227.99	
				40 E 2554 3230 00 300 000000		227.99	
Greenway		259472	KS	Dowel Pin	06/23/2020		1,822.85
				<i>Dowel Pin</i>		1,822.85	
				40 E 2554 3230 00 300 000000		1,822.85	
	Greenway		2,050.84				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Grundy Co Special		July 2020	KS1	Tuition for the Month of July 2020	06/25/2020		130,822.25
				<i>Tuition for the Month of July 2020</i>		130,822.25	
				<i>10 E 1200 3000 00 300 000000</i>		130,822.25	
			130,822.25				
Guiding Light Academy		2475	KS	June 2020 Program Shorewood	07/01/2020		11,342.76
				<i>June 2020 Program Shorewood for</i>		5,671.38	
				<i>June 2020 Program Shorewood for</i>		5,671.38	
				<i>10 E 1912 6700 00 300 000000</i>		5,671.38	
				<i>10 E 1912 6700 00 300 000000</i>		5,671.38	
			11,342.76				
Hinckley Springs		19165934 070120	KS	Cup Dispenser	07/01/2020		7.98
				<i>Cup Dispenser</i>		7.98	
				<i>10 E 2134 4100 00 300 000000</i>		7.98	
Hinckley Springs		19165944 070120	KS	Cooler Rental	07/01/2020		7.98
				<i>Cooler Rental</i>		7.98	
				<i>10 E 2134 4100 00 300 000000</i>		7.98	
			15.96				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Hopewell Career		408167	KS	July ESY School Code 59593	07/20/2020		1,958.88
				<i>July ESY School Code 59593 Grant</i>		1,958.88	
				<i>10 E 1912 6700 00 300 000000</i>		1,958.88	
Hopewell Career		4291	KS	ESY	06/22/2020		7,463.82
				<i>ESY for May and June for Katherine</i>		7,463.82	
				<i>10 E 1912 6700 00 300 000000</i>		7,463.82	
Hopewell Career		4296	KS	July ESY School Code 13743	07/20/2020		1,148.28
				<i>July ESY School Code 13743 Katherine</i>		1,148.28	
				<i>10 E 1912 6700 00 300 000000</i>		1,148.28	
	Hopewell Career Academy,		10,570.98				
Houghton Mifflin		710188067	KS	READ 180 Technical Services: SAM Hosting	06/17/2020		1,200.00
				<i>READ 180 Technical Services: SAM</i>		1,200.00	
				<i>10 E 2210 3000 00 300 000007</i>		1,200.00	
	Houghton Mifflin Harcourt		1,200.00				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Hudl.Com		INV00889197	KS	Yearly renewal fee for the Hudl Program 7/17/20 to 7/16/21	06/02/2020		7,000.00
				<i>Yearly renewal fee for the Hudl Program</i>			<i>7,000.00</i>
				<i>10 E 1500 4100 30 300 000018</i>			<i>7,000.00</i>
	Hudl.Com		7,000.00				
lavat	0002100003	Dues	KS	Professional Organization Dues - required for FFA advisors and reduction in fees for FFA activities	05/21/2020		250.00
				<i>Professional Organization Dues -</i>			<i>250.00</i>
				<i>10 E 1401 4100 01 300 000000</i>			<i>250.00</i>
	lavat		250.00				
Illinois Association of		309893	KS	Annual Dues	07/01/2020		9,538.00
				<i>Annual Dues</i>			<i>9,538.00</i>
				<i>10 E 2310 6400 00 300 000001</i>			<i>9,538.00</i>
	Illinois Association of School		9,538.00				
Illinois Central School		430-00791	KS	Michael Turdic- March	03/31/2020		4,835.16
				<i>Michael Turdic- March</i>			<i>4,835.16</i>
				<i>40 E 2550 3310 00 300 000000</i>			<i>4,835.16</i>
	Illinois Central School Bus		4,835.16				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Illinois Public Risk Fund		65303	KS	August Workers' Compensation	06/16/2020		13,693.00
				<i>August Workers' Compensation</i>		13,693.00	
				<i>80 E 2362 3800 00 300 000000</i>		13,693.00	
Illinois Public Risk Fund		65304	KS	September Workers' Compensation	07/13/2020		13,693.00
				<i>September Workers' Compensation</i>		13,693.00	
				<i>80 E 2362 3800 00 300 000000</i>		13,693.00	
	Illinois Public Risk Fund		27,386.00				
Illinois State Police		IL032111S	KS	Fingerprints	04/01/2020		28.25
				<i>Fingerprints</i>		28.25	
				<i>10 E 2310 4100 00 300 000000</i>		28.25	
	Illinois State Police		28.25				
Incident Iq		00001975	KS	Asset Management and Ticketing	07/01/2020		6,238.57
				<i>Asset Management and Ticketing</i>		6,238.57	
				<i>10 E 2225 4700 00 300 000000</i>		6,238.57	
	Incident Iq		6,238.57				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Intrado Interactive		119442	KS	School Messenger, Sharp School Renewal	06/23/2020		5,856.66
				<i>School Messenger, Sharp School</i>			5,856.66
				<i>10 E 2633 6400 00 300 000000</i>			5,856.66
	Intrado Interactive Services		5,856.66				
J-M Printers Inc.		159874P	KS1	Student Fee Forms	06/25/2020		728.00
				<i>Student Fee Forms - FR/SO Yellow</i>			364.00
				<i>Student Fee Forms - JR/SR Green</i>			364.00
				<i>10 E 2410 4100 00 302 000000</i>			364.00
				<i>10 E 2410 4100 00 300 000000</i>			364.00
	J-M Printers Inc.		728.00				
JW Pepper		348255341	KS	Music	06/12/2020		65.00
				<i>Music - Fly Me to the Moon</i>			65.00
				<i>10 E 1130 4100 12 300 000001</i>			65.00
	JW Pepper		65.00				
K & K Well Drilling		28160	KS	Well Repairs	06/24/2020		902.00
				<i>Well Repairs</i>			902.00
				<i>20 E 2540 3230 00 300 000000</i>			902.00
	K & K Well Drilling		902.00				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Ken Woody's		500	KS	Ladies Polo Shirts	06/24/2020		2,716.00
				<i>Ladies Polo Shirts</i>		2,716.00	
				<i>10 E 1500 4100 30 300 000008</i>		2,716.00	
Ken Woody's		507	KS	Coaching Polo's	06/30/2020		841.00
				<i>Coaching Polo's</i>		841.00	
				<i>10 E 1500 4100 30 300 000008</i>		841.00	
	Ken Woody's		3,557.00				
Kimball Midwest		8051282	KS	Building Supplies	06/30/2020		848.34
				<i>Cable ties, hats, mugs</i>		848.34	
				<i>20 E 2540 4100 00 300 000000</i>		848.34	
Kimball Midwest		8051642	KS	Building Supplies	06/30/2020		3,431.00
				<i>Switches, mounts, drill bits, cap screws,</i>		3,431.00	
				<i>20 E 2540 4100 00 300 000000</i>		3,431.00	
Kimball Midwest		8054288	KS	Building Supplies	07/01/2020		172.12
				<i>Drill Bit</i>		172.12	
				<i>20 E 2540 4100 00 300 000000</i>		172.12	

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Kimball Midwest		8067193	KS	Building Supplies	07/08/2020		348.00
				<i>2" 3M Blue Painters</i>		348.00	
				<i>20 E 2540 4100 00 300 000000</i>		348.00	
Kimball Midwest		8072706	KS	Building Supplies	07/10/2020		140.82
				<i>13/16 Hole Saw</i>		140.82	
				<i>20 E 2540 4100 00 300 000000</i>		140.82	
Kimball Midwest		8076324	KS	Building Supplies	07/13/2020		174.15
				<i>Paints, holder</i>		174.15	
				<i>40 E 2559 5300 00 300 000000</i>		174.15	
	Kimball Midwest		5,114.43				
Knowledge Matters, Inc.		20975	KS	Virtual Business - Entrepreneurship Online Subscription 3 yrs.	05/31/2020		3,595.00
				<i>Virtual Business - Entrepreneurship</i>		3,595.00	
				<i>10 E 1407 4700 03 300 000000</i>		3,595.00	
	Knowledge Matters, Inc.		3,595.00				

Invoice Listing

Full Name PO Number Invoice Number Batch Description Invoice Date Check Number Net Amount

Lee, Kenneth July 2020 KS July 2020 Phone 07/01/2020 100.00

July 2020 Phone 100.00

20 E 2540 3400 00 300 000001 100.00

Lee, Kenneth 6049181 KS Algae and Weed Control 06/22/2020 447.00

Algae and Weed Control 447.00

20 E 2540 3230 00 300 000000 447.00

Marine Biochemists 447.00

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
McHs P-Card		4491	KS	P-Card Purchases	07/05/2020		11,834.23
				<i>65 Dollar General - Envelopes</i>			2.13
				<i>80 Walmart - Graduation tent</i>			503.63
				<i>80 Amazon - Graduation envelopes,</i>			128.69
				<i>80 Amazon - Legal writing pads</i>			9.80
				<i>80 Giordano's - pizza</i>			145.52
				<i>80 Giordano's - pizza</i>			100.88
				<i>80 Amazon - Graduation rubber stamp</i>			8.49
				<i>80 Amazon - Reframing Organizations</i>			27.57
				<i>80 Amazon - Graduation envelopes</i>			91.45
				<i>80 Amazon - Reframing Organizations</i>			63.16
				<i>80 Amazon - Graduation index cards</i>			11.91
				<i>80 Amazon - Reframing Organizations</i>			43.96
				<i>80 Amazon - Reframing Organizations</i>			58.31
				<i>80 Amazon - Reframing Organizations</i>			27.58
				<i>80 Amazon - Reframing Organizations</i>			29.72
				<i>80 Amazon - Reframing Organizations</i>			58.32
				<i>80 Amazon - Reframing Organizations</i>			31.06
				<i>80 Amazon - Reframing Organizations</i>			34.01

Invoice Listing

Full Name PO Number Invoice Number Batch Description Invoice Date Check Number Net Amount

80 Amazon - Reframing Organizations						27.56
80 Amazon - Reframing Organizations						131.66
80 Amazon - Reframing Organizations						43.95
80 Amazon - Reframing Organizations						44.08
80 Amazon - Reframing Organizations						53.49
80 Book Creator - Book Creator software						5.00
80 Minooka Cleaners - Graduation						81.22
53 Amazon - Paint brushes						48.46
53 Amazon - Paint						41.99
53 Amazon - Paint brushes						8.99
53 Vistaprint - Graduation Floor decals,						521.03
53 Apothecary - Hand sanitizer						109.31
53 Amazon - Disposable masks						64.75
53 Paypal, - United Art and Education						109.72
53 TCT Andersons - Prom sashes,						592.73
53 TCT Andersons - Graduation parade						636.81
08 Amazon - Infrared Forehead Adult						579.90
08 Montclair Hotel, Sandwich, IL - Adam						607.70
08 Amazon - Iphone SE 2020 Case						14.99

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
				08 Quickbooks - Insurance Fund			40.00
				08 Quickbooks - Activity Fund			40.00
				08 Quickbooks - Coady Scholarship			40.00
				08 Amazon - Forehead Thermometers			508.90
				08 Amazon - AP Music Theory			345.80
				08 Amazon - Barn Owl Pellets			207.39
				08 Amazon - Cisco Networking Module			291.65
				08 Amazon - Pink Sea Urchin Beach			35.00
				08 Amazon - One Shot at Forever			509.70
				08 Amazon - Face Masks			30.99
				08 Thomas Thompson - Graduation			750.00
				08 Amazon - Gel Hand Cleaner			689.80
				08 Amazon - Face Masks			134.30
				08 Amazon - Face Masks			2,231.28
				08 Amazon - Bleach & Disinfectant			612.30
				08 Fat Boyz Pizza & Stuff - Food for			171.06
				08 Jewel-Osco - Drinks and flowers for			41.96
				08 Jewel-Osco - Cake and supplies for			54.57
				40 E 2552 4100 00 300 000001			2.13

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
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10 E 2410 4100 00 300 000002	10 E 2410 4100 00 300 000002	128.69					503.63
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	9.80					9.80
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	145.52					145.52
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	100.88					100.88
10 E 2410 4100 00 300 000002	10 E 2410 4100 00 300 000002	8.49					8.49
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	27.57					27.57
10 E 2410 4100 00 300 000002	10 E 2410 4100 00 300 000002	91.45					91.45
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	63.16					63.16
10 E 2410 4100 00 300 000002	10 E 2410 4100 00 300 000002	11.91					11.91
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	43.96					43.96
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	58.31					58.31
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	27.58					27.58
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	29.72					29.72
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	58.32					58.32
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	31.06					31.06
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	34.01					34.01
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	27.56					27.56
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	131.66					131.66
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	43.95					43.95
10 E 2410 4100 00 300 000001	10 E 2410 4100 00 300 000001	44.08					44.08

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
				10 E 2410 4100 00 300 000001			53.49
				10 E 1130 6400 05 300 000000			5.00
				10 E 2410 4100 00 300 000002			81.22
				10 E 1500 4100 70 300 000014			48.46
				10 E 1500 4100 70 300 000014			41.99
				10 E 1500 4100 70 300 000014			8.99
				10 E 2410 4100 00 300 000002			521.03
				10 E 1500 4100 70 300 000021			109.31
				10 E 1500 4100 70 300 000021			64.75
				10 E 1500 4100 70 300 000021			109.72
				10 E 1500 4100 70 300 000021			592.73
				10 E 1500 4100 70 300 000021			636.81
				10 E 1500 4100 30 300 000008			579.90
				10 E 2210 3000 10 300 000000			607.70
				10 E 2225 4100 00 300 000000			14.99
				10 E 2525 3000 00 300 000000			40.00
				10 E 2525 3000 00 300 000000			40.00
				10 E 2525 3000 00 300 000000			40.00
				10 E 1500 4100 30 300 000008			508.90
				10 E 1130 4200 12 300 000001			345.80
				10 E 1130 4100 13 300 000000			207.39

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name PO Number Invoice Number Batch Description Invoice Date Check Number Net Amount

10 E 2225 4100 00 300 000000					12/06/2019	850.00
10 E 1130 4100 13 300 000000						35.00
10 E 1130 4200 05 302 000000						509.70
20 E 2540 4100 00 300 000000						30.99
10 E 2410 4100 00 300 000002						750.00
20 E 2540 4100 00 300 000000						689.80
20 E 2540 4100 00 300 000000						134.30
20 E 2540 4100 00 300 000000						2,231.28
20 E 2540 4100 00 300 000000						612.30
10 E 2321 4100 00 300 000000						171.06
10 E 2321 4100 00 300 000000						41.96
10 E 2321 4100 00 300 000000						54.57
11,834.23						
Med-Call Healthcare Inc	015578		KS	RN-Nurse	12/06/2019	850.00
Mchs P-Card						
Med-Call Healthcare Inc	015598		KS	RN-Nurse	12/13/2019	850.00
Med-Call Healthcare Inc	015598		KS	RN-Nurse	12/13/2019	2,227.00
						2,227.00
						2,227.00

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Med-Call Healthcare Inc		015951	KS	RN-Nurse	03/13/2020		2,227.00
				<i>RN-Nurse</i>			<i>2,227.00</i>
				<i>10 E 1912 6700 00 300 000000</i>			<i>2,227.00</i>
Med-Call Healthcare Inc		015980	KS	RN-Nurse	03/20/2020		918.00
				<i>RN-Nurse</i>			<i>918.00</i>
				<i>10 E 1912 6700 00 300 000000</i>			<i>918.00</i>
	Med-Call Healthcare Inc		6,222.00				
Meyer-Century Labs		0742701-IN	KS1	Building Supplies	07/07/2020		180.85
				<i>Building Supplies</i>			<i>180.85</i>
				<i>20 E 2540 4100 00 300 000000</i>			<i>180.85</i>
	Meyer-Century Labs		180.85				
Minooka Grain Lumber		72147	KS1	Building Supplies	06/30/2020		321.89
				<i>Building Supplies</i>			<i>321.89</i>
				<i>20 E 2540 4100 00 302 000000</i>			<i>321.89</i>
	Minooka Grain Lumber &		321.89				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Minooka Hardware	300099		KS	Building Supplies	06/25/2020		476.34
				Building Supplies			476.34
				20 E 2540 4100 00 300 000000			476.34
Minooka Hardware	300242		KS	Building Supplies	06/25/2020		376.02
				Building Supplies			376.02
				20 E 2540 4100 00 302 000000			376.02
Minooka Hardware	300304 -		KS	Building Supplies	05/26/2020		105.95
				Building Supplies - Zone Mark Ltd. Red			99.96
				Building Supplies - Water			5.99
				40 E 2552 4100 00 300 000000			99.96
				40 E 2550 3700 00 300 000000			5.99
Morris High School	Swim Stipend		KS	Boys Swimming Yearly Fee	07/09/2020		7,710.00
				Boys Swimming Yearly Fee			7,710.00
				10 E 1500 3000 30 300 000023			7,710.00
Morris High School							7,710.00

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Morris Hospital		00014936-00	KS	Annual Physicals	06/30/2020		1,235.00
				<i>Annual Physicals</i>			1,235.00
				<i>40 E 2550 3100 00 300 000000</i>			1,235.00
	Morris Hospital		1,235.00				
Napa Auto Parts		093358	KS	Lamps	06/16/2020		83.62
				<i>Lamps</i>			83.62
				<i>40 E 2552 4100 00 300 000001</i>			83.62
	Napa Auto Parts		83.62				
Neff		N002859408	KS	Athletics - Emblem	06/29/2020		898.30
				<i>Athletics - Emblem</i>			898.30
				<i>10 E 1500 4100 30 300 000017</i>			898.30
	Neff		898.30				
Nicor		4083939771	KS	Gas Supply 6-1-20 to 7-1-20 South Campus	07/01/2020		554.74
				<i>Gas Supply 6-1-20 to 7-1-20 South</i>			554.74
				<i>20 E 2540 4650 00 302 000000</i>			554.74

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Nicor		7195612000	KS	Gas Supply 6-1-20 to 7-1-20 Central Campus	07/01/2020		642.65
				Gas Supply 6-1-20 to 7-1-20 Central			642.65
				20 E 2540 4650 00 300 000000			642.65
Nicor							1,197.39
Nicor Gas		08-53-20-2000 8	KS	Natural Gas	07/08/2020		40.75
				Natural Gas			40.75
				20 E 2540 3400 00 301 000000			40.75
Nicor Gas		82-67-80-2000 7	KS	Natural Gas - Cafeteria	07/08/2020		174.49
				Natural Gas - Cafeteria			174.49
				20 E 2540 4650 00 300 000000			174.49
Nicor Gas		88-42-50-2000 0	KS	Natural Gas	07/08/2020		126.52
				Natural Gas			126.52
				20 E 2540 4650 00 300 000000			126.52
Nicor Gas							341.76

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Northern Illinois		NIA000793	KS	June 2020 Enrollment	07/07/2020		19,643.20
				<i>June 2020 Enrollment - Braund</i>			19,643.20
				<i>10 E 1912 6700 00 300 000000</i>			19,643.20
		Northern Illinois Academy	19,643.20				
Perspectives Ltd		95888	KS1	Employee Assistance Services	07/01/2020		540.00
				<i>Employee Assistance Services</i>			540.00
				<i>10 E 2310 3000 00 300 000000</i>			540.00
		Perspectives Ltd	540.00				
PLTW - Project Lead		226051	KS	PLTW Engineering Participation	05/01/2020		3,200.00
				<i>PLTW Engineering Participation 2020-21</i>			3,200.00
				<i>10 E 1400 6400 10 300 000000</i>			3,200.00
		PLTW - Project Lead the Way	3,200.00				
Powers, Michael		20037	KS	Assignor's Fee for Track and Field Officials	07/01/2020		20.00
				<i>Assignor's Fee for Track and Field</i>			20.00
				<i>10 E 1500 3190 30 300 000011</i>			20.00
		Powers, Michael	20.00				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Precision Control	SV31553	KS	HVAC Repairs	HVAC Repairs	06/24/2020		1,994.75
Precision Control	SV31659	KS	Building Repairs	HVAC Repairs - Server not working	06/30/2020		1,994.75
Precision Control	SV31660	KS	Building Repairs	Building Repairs	06/30/2020		158.00
Precision Control				Building Repairs - Supply fan drive			158.00
Precision Control				20 E 2540 3230 00 302 000000			158.00
Precision Control				Building Repairs			247.81
Precision Control				Building Repairs - Cooling Tower 1 Drive			247.81
Precision Control Systems	131283	KS	Monthly COBRA Fee for 6/6 to 7/5/20	20 E 2540 3230 00 302 000000	07/14/2020		247.81
Professional Benefit				Monthly COBRA Fee for 6/6 to 7/5/20			350.00
Professional Benefit				10 E 2310 6400 00 300 000001			350.00

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Proven Business		719018	KS	Printer Equipment Lease	07/16/2020		32,302.27
				<i>Printer Equipment Lease</i>			32,302.27
				<i>10 E 2632 3000 00 300 000000</i>			32,302.27
	Proven Business Systems		32,302.27				
Quest Food		CM100475	KS1	Meals Central Campus	06/30/2020		59.15
				<i>Meals Central Campus</i>			59.15
				<i>10 E 2560 3000 00 300 000000</i>			59.15
Quest Food		IN107795	KS1	Meals South Campus	06/30/2020		2,593.36
				<i>Meals South Campus</i>			2,593.36
				<i>10 E 2560 3000 00 300 000000</i>			2,593.36
	Quest Food		2,652.51				
Ramza Insurance		603	KS1	Property/Casualty/Liability Insurance Renewals	06/23/2020		211,240.00
				<i>Property/Casualty/Liability Insurance</i>			195,522.00
				<i>Umbrella Insurance</i>			15,718.00
				<i>80 E 2364 3800 00 300 000001</i>			195,522.00
				<i>80 E 2364 3800 00 300 000003</i>			15,718.00
	Ramza Insurance Group Inc		211,240.00				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Riddell		441758363	KS	Football Jersey and Pant	02/18/2020		9,523.67
Rivals Technologies		16671	KS1	Football Jersey and Pant	07/01/2020		9,523.67
				10 E 1500 4100 30 300 000018			9,523.67
Riddell				9,523.67			
Rivals Technologies		16719	KS1	Phone Service	07/01/2020		840.73
				20 E 2540 3400 00 300 000001			840.73
				Phone Service POTS Lines			840.73
Rivals Technologies				5,117.08			
Rivals Technologies		106736	KS	Radio	06/29/2020		734.07
				40 E 2552 4100 00 300 000001			734.07
				Radio			734.07
Rivals Technologies				4,276.35			
				20 E 2540 3400 00 300 000001			4,276.35
				Phone Service RVoIP, VoIP			4,276.35
Ron Tirapelli Ford				5,117.08			
				40 E 2552 4100 00 300 000001			734.07
				Radio			734.07

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Ron Tirapelli Ford		606513	KS	Shock Absorber	06/12/2020		89.52
				<i>Shock Absorber</i>			89.52
				<i>40 E 2552 4100 00 300 000001</i>			89.52
	Ron Tirapelli Ford		823.59				
S.E.A.L. South		6664	KS	ESY Billing	06/30/2020		18,044.00
				<i>ESY Billing for June 2020</i>			18,044.00
				<i>10 E 1912 6700 00 300 000000</i>			18,044.00
	S.E.A.L. South		18,044.00				
Shaw Media		1785406	KS	Legal Ad - Audit Proposals	06/02/2020		69.44
				<i>Legal Ad - Audit Proposals</i>			69.44
				<i>10 E 2310 4100 00 300 000000</i>			69.44
	Shaw Media		69.44				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Shi		B11978945	KS	Microsoft Office Pro Annual Licenses, Core CAL Annual Licenses, Windows Server	07/13/2020		9,757.00
				Microsoft Office Pro Annual Licenses			5,775.00
				Core CAL Annual Licenses			2,750.00
				Windows Server			1,232.00
				10 E 2225 4700 00 300 000000			5,775.00
				10 E 2225 4700 00 300 000000			2,750.00
				10 E 2225 4700 00 300 000000			1,232.00
Shorewood Home & Shi		01-192240	KS1	John Deere Skid Hydro Leak	06/26/2020		3,684.34
				John Deere Skid Hydro Leak Repairs			3,684.34
				20 E 2540 3230 00 302 000000			3,684.34
Shorewood Home & Auto		183968082-0-1	KS	Office Supplies	05/29/2020		42.89
				Office Supplies - Easel Pads			42.89
				10 E 2410 3000 00 300 000000			42.89

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Staples Advantage		183968192-0-1	KS	Office Supplies	05/29/2020		410.37
				<i>Office Supplies - Easel pads, markers,</i>			410.37
				<i>10 E 1130 4100 13 300 000000</i>			410.37
			453.26				
Thomson Reuters -		842596629	KS	West Information Charges	07/01/2020		369.00
				<i>West Information Charges</i>			369.00
				<i>10 E 2125 3000 00 302 000000</i>			369.00
			369.00				
Transport Safety Lane		44092	KS	Bus Inspections	06/03/2020		636.00
				<i>Bus Inspections</i>			636.00
				<i>40 E 2554 3390 00 300 000000</i>			636.00
			636.00				
Trees		FY21	KS	TREES Administrative Assessment FY21	06/23/2020		4,851.00
				<i>TREES Administrative Assessment</i>			4,851.00
				<i>10 E 2310 3110 00 300 000001</i>			4,851.00
			4,851.00				

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Turnitin		IN11197529	KS	Turnitin FBS, Feedback Studio Campus Fee	07/10/2020		11,685.00
Uncharted Learning	Turnitin	2021118	KS	Turnitin FBS: Originally Checking and MobileMakersedu - Program Renewal Fee	04/02/2020		5,900.00
Uncharted Learning		INV293187	KS1	MobileMakersedu - Program Renewal			5,900.00
Uncharted Learning		INV293187	KS1	10 E 1407 4700 03 300 000000			5,900.00
United Laboratories				Hand Sanitizer, Soap Dispensers	07/20/2020		5,962.00
United Laboratories				Hand Sanitizer, Soap Dispensers			5,962.00
United Laboratories				20 E 2540 4100 00 300 000000			5,962.00
United States Treasury	Form 720		KS	PCORI Fees - Health Insurance	07/13/2020		1,343.66
United States Treasury				PCORI Fees - Health Insurance			1,343.66
United States Treasury				10 E 2310 6400 00 300 000001			1,343.66

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Us Bank Equipment		417721800	KS	Equipment Financing	07/20/2020		15,878.06
				<i>Equipment Financing 6/20/20 to 7/20/20</i>			15,878.06
				<i>10 E 2632 3000 00 300 000000</i>			15,878.06
			15,878.06				
Verizon Wireless		9857803541	KS	Phone Charges	07/01/2020		677.87
				<i>Phone Charges</i>			677.87
				<i>20 E 2540 3400 00 300 000001</i>			677.87
			677.87				
Vex Robotics		467544	KS	VEX order and #2 for POE PLTW	07/01/2020		11,513.79
				<i>VEX order and #2 for POE PLTW</i>			11,513.79
				<i>10 E 1400 4100 10 300 000001</i>			11,513.79
			11,513.79				
Village Of Channahon		0000001204	KS	Traffic Light Maintenance	06/30/2020		200.00
				<i>Traffic Light Maintenance for May and</i>			200.00
				<i>20 E 2540 3900 00 302 000000</i>			200.00

Invoice Listing

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Village Of Channahon		EAMS-026655-0000-01	KS	Utility Bill	06/30/2020		299.49
Village Of Channahon				Utility Bill 6/1/20 to 6/30/20			299.49
Village Of Channahon				20 E 2540 3700 00 302 000000			299.49
Village Of Minooka				Utility Bill	07/01/2020		38.68
Village Of Minooka				Utility Bill 4/20 to 6/22/20			38.68
Village Of Minooka				20 E 2540 3700 00 300 000000			38.68
Village Of Minooka	1-08000400-01		KS1	Utility Bill	07/01/2020		37.80
Village Of Minooka				Utility Bill 4/20 yo 6/22/20			37.80
Village Of Minooka				40 E 2550 3700 00 300 000000			37.80
Virtual Connections				Special Ed. Private Tuition	06/30/2020		3,943.24
Virtual Connections				Special Ed. Private Tuition			3,943.24
Virtual Connections				10 E 1912 6700 00 300 000000			3,943.24

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Virtual Connections		2784	KS	Enrolled Days	07/09/2020		1,689.96
				<i>Enrolled Days of 6 for David Ellison</i>			1,689.96
				<i>10 E 1912 6700 00 300 000000</i>			1,689.96
			5,633.20				
Virtual Connections Academy							
VSP of Illinois, NFP		809924682	KS	Vision Insurance	07/17/2020		2,922.98
				<i>Vision Insurance - 79 Member @ 9.05,</i>			2,922.98
				<i>10 L 4811 4560 00 000 000000</i>			2,922.98
			2,922.98				
VSP of Illinois, NFP							
Ward's Science		8801210018	KS	Science Supplies	06/01/2020		186.85
				<i>Science Supplies - Old bone activity,</i>			186.85
				<i>10 E 1130 4100 13 300 000000</i>			186.85
			186.85				
Ward's Science							
Waste Management Of		6070296-2007-9	KS	Garbage Central Campus	06/30/2020		294.71
				<i>Garbage Central Campus 7/1 to 7/31/20</i>			294.71
				<i>20 E 2540 3210 00 300 000000</i>			294.71

Invoice Listing

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Waste Management Of	6070324-2007-9		KS	Garbage Central Campus	06/30/2020		275.73
Waste Management Of	6071094-2007-7		KS	Garbage South Campus	06/30/2020		1,904.16
Waste Management Of IL	01870287		KS1	Garbage South Campus 7/1 to 7/31/20			1,904.16
Waste Management Of IL	01870287		KS1	Cylinder Rental	06/24/2020		170.81
Weldstar Company				Cylinder Rental			170.81
Wes Kocheil Inc	106735		KS	10 E 1400 4100 10 300 000001	06/10/2020		371.25
Weldstar Company				Tow			371.25
Wes Kocheil Inc				40 E 2554 3230 00 300 000000			371.25

Invoice Listing

MINOOKA CMTY HIGH SCH DIST 111

Full Name	PO Number	Invoice Number	Batch	Description	Invoice Date	Check Number	Net Amount
Yakush, Adam W		AWS-CWI Seminar	KS1	AWS-CWI Seminar 6/15 to 6/20/20	06/29/2020		140.67
				AWS-CWI Seminar 6/15 to 6/20/20			140.67
				10 E 2210 3000 00 000 000000			140.67
		Yakush, Adam W	140.67				
Total Number of Batch Invoices:				0			\$0.00
Total Number of Open Invoices:				168			\$4,399,210.36
Total Number of History Invoices:				0			\$0.00
Total Number of Update in Progress Batch Invoices:				0			\$0.00
Total Number of Update in Progress Batch Reversal Invoices:				0			\$0.00
Total Number of Reversal History Invoices:				0			\$0.00
Total Number of Deleted History Invoices:				0			\$0.00
Total Number of Batch Reversal Invoices:				0			\$0.00
Total Number of Unsubmitted Invoices:				0			\$0.00
Total Number of Awaiting for Approval Invoices:				0			\$0.00
Total Invoices:				168			4,399,210.36

Expenditure Report

Printed: 7/28/2020 10:57 AM
MINOOKA COMM HIGH SCHOOL DIST #111

Education Fund 10									
Function									
Function									
Object	200	Employee Benefits							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
Employee Benefits									
10-481-212-454		IMRF (BIM)	0.00	0.00	0.00	0.00	0.00	0.00	10-0-212-454
10-481-212-454-1		IMRF (BIM)	0.00	0.00	0.00	0.00	0.00	0.00	10-0-212-454
10-481-222-454		IMRF (BMF 3000)	0.00	0.00	0.00	0.00	0.00	0.00	10-0-222-454
10-481-222-454-1		IMRF (BMF 3000)	0.00	0.00	0.00	0.00	0.00	0.00	10-0-222-454
200	Employee Benefits		0.00	0.00	0.00	0.00	0.00	0.00	Object
Instruction									
High School									
Salaries									
11130100		TITLE 1 SALARIES	4,034.81	63,814.00	0.00	68,488.91	4,674.91	93.17	10-1130-100
1011130110		HIGH SCHOOL INSTRUCTION	0.00	672.49	0.00	2,400.00	1,727.51	28.02	10-1130-110-300
11130110		DETENTION HALL SUPVSN	0.00	9,150.83	0.00	13,250.00	4,099.17	69.06	10-1130-110-300
11130127		ELL INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-110-300
1113011002		ART SALARY	14,550.41	173,929.89	0.00	174,605.00	675.11	99.61	10-1130-110-300-02
1113011005		ENGLISH/DRAMA SALARY	131,406.55	1,565,112.95	0.00	1,571,198.69	6,085.74	99.61	10-1130-110-300-05
1113011006		FOREIGN LANG SALARY	55,559.96	657,743.30	0.00	666,531.80	8,788.50	98.68	10-1130-110-300-06
1113011011		MATH SALARY	109,723.41	1,304,941.78	0.00	1,316,680.00	11,738.22	99.11	10-1130-110-300-11
1113011012		MUSIC SALARY	22,014.00	265,269.95	0.00	264,168.00	(1,101.95)	100.42	10-1130-110-300-12
1113011013		NATURAL SCIENCE SALARY	106,117.47	1,268,775.33	0.00	1,268,088.72	(686.61)	100.05	10-1130-110-300-13
1113011015		SOCIAL SCIENCE SALARY	101,958.91	1,223,447.51	0.00	1,271,416.00	47,968.49	96.23	10-1130-110-300-15
1113011021		DRIVER ED SALARY	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-110-300-21
1113011121		DRIVER ED SUMMER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-110-300-21
1113011027		DEPT CHAIR SALARY	58,667.90	697,438.05	0.00	704,014.88	6,576.83	99.07	10-1130-110-300-27
1113011050		PHYS ED SALARY	88,760.22	1,058,970.81	0.00	1,137,244.00	78,273.19	93.12	10-1130-110-300-50
11130111		OVERLOAD	10,405.53	119,568.42	0.00	112,821.00	(6,747.42)	105.98	10-1130-112-300
11130112		PLAN TIME	16,438.46	197,738.27	0.00	198,634.36	896.09	99.55	10-1130-112-300
11130120		CAMPUS MONITOR SALARY	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-120-300
11130121		SUB TEACHER SALARY	1,120.95	174,979.77	0.00	320,000.00	145,020.23	54.68	10-1130-120-300
11130122		MENTORING	3,857.75	15,214.00	0.00	15,000.00	(214.00)	101.43	10-1130-120-300
11130125		SUMMER CURRIC DVLPMNT	0.00	1,894.47	0.00	1,500.00	(394.47)	126.30	10-1130-120-300
11130126		POST RETIREMENT BONUS	0.00	58,455.49	0.00	58,455.00	(0.49)	100.00	10-1130-120-300
11130128		SUMMER SCHOOL SALARY	10,647.14	13,077.54	0.00	11,750.00	(1,327.54)	111.30	10-1130-120-300
11130130		HOMEBOUND INSTRUCTION	0.00	3,984.77	0.00	3,800.00	(184.77)	104.86	10-1130-130-300
100	Salaries		735,263.47	8,874,179.62	0.00	9,180,046.36	305,866.74	96.67	Object
Employee Benefits									
10-1130-211		OVERLOAD (IC)	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-211
1113021		INSTRUCTIONAL TRS	6,375.97	66,701.56	0.00	88,284.06	21,582.50	75.55	10-1130-211-300

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Education Fund 10								
Function	1000	Instruction						
Function	1130	High School						
Object	200	Employee Benefits						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
11130211	SUB TEACHER TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-211-300
11130212	MENTORING TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-211-300
11130213	TRS PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-211-300
1113021101	INSTRUCTIONAL TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-211-300-01
1113021102	ART TRS	2,121.48	22,560.11	0.00	22,000.23	(559.88)	102.54	10-1130-211-300-02
1113021105	ENGLISH/DRAMA TRS	19,270.24	203,791.54	0.00	197,971.03	(5,820.51)	102.94	10-1130-211-300-05
1113021106	FOREIGN LANGUAGE TRS	8,095.83	86,014.41	0.00	83,983.01	(2,031.40)	102.42	10-1130-211-300-06
1113021111	MATH TRS	16,317.98	170,480.33	0.00	165,901.68	(4,578.65)	102.76	10-1130-211-300-11
1113021112	MUSIC TRS	3,200.41	34,102.32	0.00	33,285.17	(817.15)	102.45	10-1130-211-300-12
1113021113	NAT SCI TRS	15,477.94	164,462.53	0.00	159,779.18	(4,683.35)	102.93	10-1130-211-300-13
1113021115	SOC SCI TRS	14,881.19	158,353.13	0.00	160,198.42	1,845.29	98.85	10-1130-211-300-15
1113021121	DRIVER ED TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-211-300-21
1113021127	INSTR LEADER TRS	8,729.13	93,073.90	0.00	88,705.87	(4,368.03)	104.92	10-1130-211-300-27
1113021150	PHYS ED TRS	12,945.47	138,061.25	0.00	143,292.74	5,231.49	96.35	10-1130-211-300-50
10-1130-221-300-27	DEPT CHAIR SALARY (GTL)	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-221-300-27
10-1130-222	PLAN TIME (BCEC-L)	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-222
10-1130-222-300	HIGH SCHOOL INSTRUCTION (BCE-L	7,037.56	71,323.45	0.00	66,246.96	(5,076.49)	107.66	10-1130-222-300
1113022201	TEACHING GROUP INS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-222-300-01
1113022202	ART GROUP INS	3,387.12	39,852.47	0.00	37,740.24	(2,112.23)	105.85	10-1130-222-300-02
1113022205	ENGLISH GROUP INS	26,149.14	301,199.28	0.00	287,226.48	(13,972.80)	105.16	10-1130-222-300-05
1113022206	FOREIGN LANG GROUP INS	13,504.38	160,961.10	0.00	208,629.36	47,668.26	77.36	10-1130-222-300-06
1113022211	MATH GROUP INS	24,730.75	294,285.21	0.00	280,682.40	(13,602.81)	105.12	10-1130-222-300-11
1113022212	MUSIC GROUP INS	3,879.88	47,212.71	0.00	26,671.44	(20,541.27)	177.56	10-1130-222-300-12
1113022213	NAT SCI GROUP INS	22,416.42	265,642.92	0.00	255,827.04	(9,815.88)	104.15	10-1130-222-300-13
1113022215	SOC SCI GROUP INS	17,699.59	211,016.99	0.00	203,290.56	(7,726.43)	104.16	10-1130-222-300-15
1113022221	DRIVER ED GROUP INS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-222-300-21
1113022225	CAMPUS MONITOR GROUP INS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-222-300-25
1113022227	INSTR LDR GROUP INSURANCE	11,362.64	134,809.93	0.00	160,763.04	25,953.11	84.30	10-1130-222-300-27
1113022250	PHYS ED GROUP INS	16,122.30	185,794.59	0.00	184,600.08	(1,194.51)	100.98	10-1130-222-300-50
11131230	COLLEGE TUITION REIMB	11,297.00	49,643.00	0.00	70,000.00	20,357.00	70.92	10-1130-230-300
200 Employee Benefits		265,002.42	2,899,342.73	0.00	2,925,078.99	25,736.26	99.30	Object
Purchased Services								
1113030006	FOREIGN LANG CONTR SERV	0.00	1,530.00	0.00	1,640.00	110.00	93.29	10-1130-300-300-06
1110030012	BAND PURCHASE SERV	1,000.00	12,070.45	1,507.65	12,500.00	429.55	108.62	10-1130-300-300-12
1110030112	CHORUS PURCHASE SERV	0.00	7,004.70	0.00	11,000.00	3,995.30	63.68	10-1130-300-300-12
1110030212	STRINGS PURCHASE SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-300-300-12
1113030021	DRIVER ED CONTRACT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-300-300-21
11130300062	FOREIGN LANG CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-300-302-06

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Education Fund 10								
Function	1000	Instruction						
Function	1130	High School						
Object	300	Purchased Services						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
11100300122	BAND CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-300-302-12
11100301122	CHORUS CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-300-302-12
11100302122	STRINGS CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-300-302-12
1113031025	POLICE LIAISON CONTRACT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-310-300-25
1113031125	EVENT SECURITY CONTRACT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-310-300-25
11131314	CURRIC DEVEL/LRNG OBJ	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-314-300
11131315	STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-314-300
11130322	TOWEL CONTRACT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-322-300
1113032302	ART CONTRACT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-300-02
1113032305	ENGLISH CONTRACT SERV	0.00	0.00	0.00	350.00	350.00	0.00	10-1130-323-300-05
1110032312	BAND REPAIR & MAINT	0.00	3,736.79	196.00	4,500.00	763.21	87.40	10-1130-323-300-12
1110032412	CHORUS REPAIR & MAINT	0.00	1,360.00	0.00	2,500.00	1,140.00	54.40	10-1130-323-300-12
1110032512	STRINGS REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-300-12
1113032313	NAT SCI CONTRACT SERV	0.00	3,792.50	0.00	3,792.00	(0.50)	100.01	10-1130-323-300-13
1113032315	SOC SCI CONTRACT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-300-15
1113032350	PHYS ED CONTRACT SERV	0.00	12,323.97	0.00	11,240.00	(1,083.97)	109.64	10-1130-323-300-50
1113032351	BOWING COSTS	0.00	349.20	0.00	0.00	(349.20)	0.00	10-1130-323-300-50
11130323022	ART CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-302-02
11130323052	ENGLISH CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-302-05
11100323122	BAND REPAIR & MAINT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-302-12
11100324122	CHORUS REPAIR & MAINT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-302-12
11100325122	STRINGS REPAIR & MAINT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-302-12
11130323132	NAT SCI CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-302-13
11130323152	SOC SCI CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-302-15
11130323502	PHYS ED CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-323-302-50
11130332	GENERAL EDUCATION MILEAGE	141.91	595.27	0.00	1,000.00	404.73	59.53	10-1130-332-300
11131332	TYPE 75 TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-332-300
11130380	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-380-300
11130381	WORKERS COMP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-380-300
1113038021	DRIVER ED CAR INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-380-300-21
300 Purchased Services		1,141.91	42,762.88	1,703.65	48,522.00	5,759.12	91.64	Object
Supplies And Materials								
11130400	TITLE 1 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-400-300
1113040005	ENGLISH RESALE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-400-300-05
1113040011	MATH SUPPLIES RESALE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-400-300-11
1113040050	PHYS ED RESALE SUPPLIES	0.00	8,156.25	0.00	8,156.00	(0.25)	100.00	10-1130-400-300-50
11130400502	PHYS ED RESALE SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-400-302-50

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Education Fund 10								
Function	1000	Instruction						
Function	1130	High School						
Object	400	Supplies And Materials						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
11130410	GEN ED SUPPLY/MATERIALS	197.02	17,157.37	0.00	20,000.00	2,842.63	85.79	10-1130-410-300
11130411	ECOLAB GRANT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300
11131410	CURRIC DEVEL/LRNG SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300
11131411	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300
11131412	TPI GRANT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300
1113041002	ART SUPPLIES	0.00	8,528.72	689.27	15,000.00	6,471.28	61.45	10-1130-410-300-02
1113041102	ART/COMP TECH SUPPLIES	0.00	27.27	0.00	4,200.00	4,172.73	0.65	10-1130-410-300-02
1113041005	ENGLISH/DRAMA SUPPLIES	0.00	845.73	0.00	950.00	104.27	89.02	10-1130-410-300-05
1113041505	ENGLISH/COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300-05
1113041006	FOREIGN LANG SUPPLIES	0.00	3,547.28	1,009.19	4,600.00	1,052.72	99.05	10-1130-410-300-06
1113041106	FOREIGN LANG/COMP TECH SUPPLIE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300-06
1113041011	MATH SUPPLIES	0.00	1,493.36	0.00	2,207.00	713.64	67.66	10-1130-410-300-11
1113041211	MATH/COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300-11
1110041012	BAND SUPPLIES	0.00	2,909.51	1,296.00	3,000.00	90.49	140.18	10-1130-410-300-12
1110041112	CHORUS SUPPLIES	818.30	1,728.80	591.00	4,500.00	2,771.20	51.55	10-1130-410-300-12
1110041212	STRINGS SUPPLIES	0.00	3,230.73	0.00	4,500.00	1,269.27	71.79	10-1130-410-300-12
1113041012	BAND-CHORUS/COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300-12
1113041013	NAT SCI SUPPLIES	0.00	20,912.67	195.90	32,000.00	11,087.33	65.96	10-1130-410-300-13
1113041113	NAT SCI/COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300-13
1113041015	SOC SCI SUPPLIES	0.00	1,394.22	609.96	5,900.00	4,505.78	33.97	10-1130-410-300-15
1113041115	SOC SCI/COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300-15
1113041021	DRIVER ED SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-300-21
1113041050	PHYS ED SUPPLIES	0.00	30,386.33	0.00	29,477.00	(909.33)	103.08	10-1130-410-300-50
1113041150	PHYS ED COMP TECH SUPPLIES	0.00	491.27	0.00	0.00	(491.27)	0.00	10-1130-410-300-50
111304102	GEN ED SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302
11130410022	ART SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-02
11130411022	ART/COMP TECH SUPPLY S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-02
11130410052	ENGLISH/DRAMA SUPPLY S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-05
11130415052	ENGLISH/COMP TECH SUP S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-05
11130410062	FORN LANG SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-06
11130411062	FORN LANG COMP TECH S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-06
11130410112	MATH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-11
11130412112	MATH/COMP TECH SUP S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-11
11100410122	BAND SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-12
11100411122	GENERAL MUSIC EDUCATION	0.00	500.00	0.00	1,339.00	839.00	37.34	10-1130-410-302-12
11100412122	STRINGS SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-12

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Education Fund 10

Function 1000 Instruction
Function 1130 High School
Object 400 Supplies And Materials

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
11130410122	BAND-CHORUS/COMP TECH S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-12
11130410132	NAT SCI SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-13
11130411132	NAT SCI/COMP TECH S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-13
11130410152	SOC SCI SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-15
11130411152	SCO SCI/COMP TECH S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-15
11130410502	PHS ED SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-50
11130411502	PHYS ED COMP TECH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-410-302-50
11130420	GENERAL EDUC TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-300
1113042002	ART TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-300-02
1113042005	ENGLISH/DRAMA TEXTBOOKS	0.00	10,623.83	3,236.75	10,420.00	(203.83)	133.02	10-1130-420-300-05
1113042006	FOREIGN LANG TEXTBOOKS	1,653.00	13,783.63	0.00	16,402.00	2,618.37	84.04	10-1130-420-300-06
1113042011	MATH TEXTBOOKS	0.00	135,498.34	0.00	59,500.00	(75,998.34)	227.73	10-1130-420-300-11
1110042012	BAND TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-300-12
1110042112	MUSIC TEXTBOOKS	0.00	0.00	0.00	500.00	500.00	0.00	10-1130-420-300-12
1110042212	STRINGS TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-300-12
1113042013	NAT SCI TEXTBOOKS	0.00	6,157.37	0.00	8,918.00	2,760.63	69.04	10-1130-420-300-13
1113042015	SOC SCI TEXTBOOKS	0.00	5,748.48	0.00	14,000.00	8,251.52	41.06	10-1130-420-300-15
1113042021	DRIVER ED TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-300-21
1113042050	PHYS ED TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-300-50
111304202	GENERAL ED TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302
11130420022	ART TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-02
11130420052	ENGLISH/DRAMA TEXTBKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-05
11130420062	FORN LANG TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-06
11130420112	MATH TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-11
11100420122	BAND TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-12
11100421122	CHORUS TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-12
11100422122	STRINGS TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-12
11130420132	NAT SCI TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-13
11130420152	SOC SCI TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-15
11130420502	PHS ED TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-420-302-50
1113043002	ART PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-440-300-02
1113043005	ENGLISH PERIODICALS	15.64	123.55	0.00	2,522.00	2,398.45	4.90	10-1130-440-300-05
1113043015	SOC SCI PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-440-300-15
1113043050	PHYS ED PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-440-300-50
11130430022	ART PERIODICALS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-440-302-02
11130430052	ENGLISH PERIODICALS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-440-302-05
11130430152	SOC SCI PERIODICALS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-440-302-15
11130430502	PHYS ED PERIODICALS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-440-302-50

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Education Fund 10								
Function	1000	Instruction						
Function	1130	High School						
Object	400	Supplies And Materials						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
1113049002	ART VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-02
1113049005	ENGLISH VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-05
1113049006	FOREIGN LANG VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-06
1113049011	MATH VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-11
1110049112	BAND VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-12
1110049212	CHORUS VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-12
1110049312	STRINGS VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-12
1113049013	NAT SCI VIDEO/SOFTWARE	0.00	1,036.00	0.00	700.00	(336.00)	148.00	10-1130-470-300-13
1113049015	SOC SCI VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-15
1113049021	DRIVER ED VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-21
1113049050	PE/HEALTH VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-300-50
11130490022	ART VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-02
11130490052	ENGLISH VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-05
11130490062	FORN LANG VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-06
11130490112	MATH VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-11
11100491122	BAND VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-12
11100492122	CHORUS VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-12
11100493122	STRINGS VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-12
11130490132	NAT SCI VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-13
11130490152	SOC SCI VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-15
11130490502	PHYS ED VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-470-302-50
400	Supplies And Materials	2,683.96	274,280.71	7,628.07	248,791.00	(25,489.71)	113.31	Object
Capital Outlay								
1113054002	ART EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-02
1113054005	ENGLISH EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-05
1113054006	FOREIGN LANG EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-06
1113054011	MATH EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-11
1110054012	BAND EQUIPMENT	0.00	19,991.39	35,851.45	25,250.00	5,258.61	221.16	10-1130-540-300-12
1110054112	CHORUS EQUIPMENT	0.00	295.22	0.00	2,500.00	2,204.78	11.81	10-1130-540-300-12
1110054212	STRINGS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-12
1113054013	NAT SCI EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-13
1113054015	SOC SCI EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-15
1113054021	DRIVER ED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-21
1113054050	PHYS ED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-300-50
11130540022	ART EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-02
11130540052	ENGLISH EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-05
11130540062	FORN LANG EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-06
11130540112	MATH EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-11

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Education Fund 10

Function	1000	Instruction
Function	1130	High School
Object	500	Capital Outlay

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
11100540122	BAND EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-12
11100541122	CHORUS EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-12
11100542122	STRINGS EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-12
11130540132	NAT SCI EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-13
11130540152	SOC SCI EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-15
11130540502	PHYS ED EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-540-302-50
1113055021	DRIVER ED VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-560-300-21
500	Capital Outlay	0.00	20,286.61	35,851.45	27,750.00	7,463.39	202.30	Object
Other Objects								
11130642	JJC TUITION	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-300
1113064002	ART DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-300-02
1113064005	ENGLISH DUES/FEES	5.00	918.12	0.00	0.00	(918.12)	0.00	10-1130-640-300-05
1113064006	FOREIGN LANG DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-300-06
1113064011	MATH DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-300-11
1110064012	BAND CLINICS	0.00	0.00	0.00	1,500.00	1,500.00	0.00	10-1130-640-300-12
1110064112	CHORUS CLINICS	240.00	240.00	240.00	750.00	510.00	64.00	10-1130-640-300-12
1110064212	STRINGS CLINICS	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-300-12
1110064312	BAND ENTRY FEES	0.00	3,727.50	0.00	5,235.00	1,507.50	71.20	10-1130-640-300-12
1110064412	CHORUS ENTRY FEES	0.00	1,400.00	0.00	1,500.00	100.00	93.33	10-1130-640-300-12
1110064512	STRINGS ENTRY FEES	0.00	0.00	0.00	675.00	675.00	0.00	10-1130-640-300-12
1113064013	NAT SCI DUES/FEES/LIT	0.00	0.00	0.00	750.00	750.00	0.00	10-1130-640-300-13
1113064113	SCIENCE FIELD TRIP	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-300-13
1113064015	SOC SCI DUES/FEES/LIT	189.00	253.00	0.00	0.00	(253.00)	0.00	10-1130-640-300-15
1113064021	DRIVER ED DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-300-21
1113064050	PHYS ED DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-300-50
11130640052	ENGLISH DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-05
11130640062	FORN LANG DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-06
11130640112	MATH DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-11
11100640122	BAND CLINICS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-12
11100641122	CHORUS CLINICS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-12
11100642122	STRINGS CLINICS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-12
11100643122	BAND ENTRY FEES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-12
11100644122	CHORUS ENTRY FEES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-12
11100645122	STRINGS ENTRY FEES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-12
11130640132	NAT SCI DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-13
11130640152	SOC SCI DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-15
11130640502	PHYS ED DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-640-302-50
11130800	HOMEBOUND/HOP REG ED	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-670-300
11130690	REFUND ACCOUNT	37.50	3,289.50	0.00	5,000.00	1,710.50	65.79	10-1130-690-300

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Education Fund 10								
Function	1000	Instruction						
Function	1130	High School						
Object	600	Other Objects						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
600	Other Objects	471.50	9,828.12	240.00	15,410.00	5,581.88	65.33	Object
1130	High School	1,004,563.26	12,120,680.67	45,423.17	12,445,598.35	324,917.68	97.80	** Function
Function 1200								
Salaries								
11200110	SPECIAL ED SALARY	85,206.45	1,019,758.57	0.00	1,022,478.72	2,720.15	99.73	10-1200-110-300
11200111	SPECIAL ED AIDES SALARY	0.00	358.64	0.00	84,646.66	84,288.02	0.42	10-1200-110-300
11200112	IDEA PART B SP ED GRANT SALARY	8,714.96	113,369.83	0.00	129,631.68	16,261.85	87.46	10-1200-110-300
11200113	IDEA PART B SP ED GRANT SEC	2,894.13	34,729.50	0.00	34,729.44	(0.06)	100.00	10-1200-110-300
11200114	IDEA PART B SP ED GRANT SUBS	0.00	0.00	0.00	0.00	0.00	0.00	10-1200-110-300
100	Salaries	96,815.54	1,168,216.54	0.00	1,271,486.50	103,269.96	91.88	Object
Employee Benefits								
11200211	SPECIAL ED TRS	12,565.06	132,546.36	0.00	128,832.32	(3,714.04)	102.88	10-1200-211-300
11200222	SPECIAL ED INSURANCE	22,434.76	269,548.48	0.00	274,510.44	4,961.96	98.46	10-1200-222-300
11200223	IDEA PART B SP ED GRANT SEC IN	46.93	554.71	0.00	90.00	(464.71)	668.49	10-1200-222-302
200	Employee Benefits	35,046.75	402,649.55	0.00	403,432.76	783.21	100.00	Object
Purchased Services								
11200300	SPECIAL ED PURCHASE SERVICE	11,365.98	25,621.92	0.00	27,000.00	1,378.08	94.90	10-1200-300-300
11200301	IDEA GRANT PURCHASE SERVICE	0.00	1,462.50	0.00	6,300.00	4,837.50	23.21	10-1200-300-300
11200311	COOP HOUSING ASSESS	0.00	0.00	0.00	0.00	0.00	0.00	10-1200-300-300
11200312	COOP ADMIN ASSESS	0.00	165,371.07	0.00	0.00	(165,371.07)	0.00	10-1200-300-300
300	Purchased Services	11,365.98	192,455.49	0.00	33,300.00	(159,155.49)	577.94	Object
Supplies And Materials								
11200410	SPECIAL ED SUPPLIES	21.15	1,035.80	0.00	3,500.00	2,464.20	29.59	10-1200-410-300
11200411	SPECIAL ED COMP TECH SUPPLIES	0.00	0.00	0.00	2,600.00	2,600.00	0.00	10-1200-410-300
11200412	IDEA PART B SP ED GRANT SUPPLY	0.00	331.30	0.00	2,713.00	2,381.70	12.21	10-1200-410-300
11200420	SPECIAL ED TEXTBOOKS	0.00	0.00	0.00	150.00	150.00	0.00	10-1200-420-300
11200490	SPECIAL ED VIDEO/SOFTWARE	0.00	25.00	0.00	0.00	(25.00)	0.00	10-1200-470-300
400	Supplies And Materials	21.15	1,392.10	0.00	8,963.00	7,570.90	15.53	Object
Capital Outlay								
11200500	IDEA PART B SP ED GRANT EQ	8,143.66	14,435.51	6,006.00	9,500.00	(4,935.51)	215.17	10-1200-500-300
500	Capital Outlay	8,143.66	14,435.51	6,006.00	9,500.00	(4,935.51)	215.17	Object

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Education Fund 10									
Function	1000	Instruction	M.T.D.	Y.T.D.	Open	Current	Budget	% of	State Account Number
Function	1200	Function 1200	Activity	Activity	Encumb.	Budget	Balance	Budget	
Object	600	Other Objects							
Other Objects									
11200641		SPECIAL ED - OTHER	0.00	0.00	0.00	1,800.00	1,800.00	0.00	10-1200-640
11200640		SPECIAL ED DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1200-640-300
11200800		COOP TUITION	0.00	0.00	0.00	0.00	0.00	0.00	10-1200-670-300
11200801		OUT OF DIST TUITION	0.00	0.00	0.00	0.00	0.00	0.00	10-1200-670-300
11200802		COOP HOMEBOUND/HOSP	8,242.59	38,010.35	0.00	0.00	(38,010.35)	0.00	10-1200-670-300
	600	Other Objects	8,242.59	38,010.35	0.00	1,800.00	(36,210.35)	2,111.69	Object
	1200	Function 1200	159,635.67	1,817,159.54	6,006.00	1,728,482.26	(88,677.28)	105.52	** Function
Remedial and Supplemental Programs K-12									
Employee Benefits									
11250211		COOP TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-211-300
	200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
Purchased Services									
11250311		COOP HOUSING ASSESS	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-300-300
11250312		COOP ADMN ASSESS	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-300-300
	300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
11250800		COOP TUITION	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-670-300
11250801		OUT OF DIST TUITION	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-670-300
11250802		COOP HOMEBOUND/HOSP	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-670-300
	600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object
	1250	Remedial and Supplemental Programs K-12	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Career and Technical Education (CTE) Programs									
Salaries									
1140041011		CTE SALARY	18,633.08	268,115.19	0.00	268,152.00	36.81	99.99	10-1400-110-300
1140011010		INDUSTRIAL TECH SALARY	9,602.66	114,444.26	0.00	115,232.00	787.74	99.32	10-1400-110-300-10
	100	Salaries	28,235.74	382,559.45	0.00	383,384.00	824.55	99.78	Object
Employee Benefits									
11400211		VOC ED GRANT TRS	2,718.10	31,756.12	0.00	28,136.39	(3,619.73)	112.86	10-1400-211-300
1140021110		INDUSTRIAL TECH TRS	1,394.13	14,828.39	0.00	14,357.34	(471.05)	103.28	10-1400-211-300-10
1140021111		CTE TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-211-300-11
10-1400-222-300		CTE SALARY (BMF 2)	3,665.22	47,459.77	0.00	51,275.47	3,815.70	92.56	10-1400-222-300
1140022210		IND TECH GROUP INS	3,735.82	43,686.13	0.00	48,357.24	4,671.11	90.54	10-1400-222-300-10
	200	Employee Benefits	11,513.27	137,730.41	0.00	142,126.44	4,396.03	96.98	Object
Purchased Services									

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Education Fund 10									
Function	1000	Instruction							
Function	1400	Career and Technical Education (CTE) Programs							
Object	300	Purchased Services							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
1140032310	IND TECH REPAIR/MAINT	0.00	4,809.29	0.00	5,000.00	190.71	96.19	10-1400-323-300-10	
11400323102	IND TECH REPAIR/MAINT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-323-302-10	
300	Purchased Services	0.00	4,809.29	0.00	5,000.00	190.71	96.19	Object	
Supplies And Materials									
1140041032	CTEIG SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-400-300-320000	
11400410	VOC ED GRANT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-410-300	
1140041010	IND ARTS COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-410-300-10	
1140041110	IND TECH SUPPLIES	170.81	35,905.83	9,596.65	32,140.00	(3,765.83)	141.58	10-1400-410-300-10	
1140041210	ECO LAB GRANT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-410-300-10	
11400410102	IND TECH/COMP TECH S	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-410-302-10	
11400411102	IND TECH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-410-302-10	
1140042010	IND TECH TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-420-300-10	
11400420102	IND TECH TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-420-302-10	
11400490	IND TECH VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-470-300-10	
114004902	IND TECH VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-470-302-10	
400	Supplies And Materials	170.81	35,905.83	9,596.65	32,140.00	(3,765.83)	141.58	Object	
Capital Outlay									
1140054010	IND TECH EQUIPMENT	0.00	21,070.08	20,050.00	21,000.00	(70.08)	195.81	10-1400-540-300-10	
11400540102	IND TECH EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-540-302-10	
500	Capital Outlay	0.00	21,070.08	20,050.00	21,000.00	(70.08)	195.81	Object	
Other Objects									
11400640	IND TECH DUES/FEES/LIT	0.00	3,562.38	0.00	3,000.00	(562.38)	118.75	10-1400-640-300-10	
114006402	IND TECH DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-640-302-10	
11459800	GAVC TUITION	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-670-300	
600	Other Objects	0.00	3,562.38	0.00	3,000.00	(562.38)	118.75	Object	
1400	Career and Technical Education (CTE) Programs	39,919.82	585,637.44	29,646.65	586,650.44	1,013.00	104.90	** Function	
Agricultural Occupations									
Salaries									
1140111001	AG SALARY	17,904.34	214,036.72	0.00	214,851.00	814.28	99.62	10-1401-110-300-01	
100	Salaries	17,904.34	214,036.72	0.00	214,851.00	814.28	99.62	Object	
Employee Benefits									
1140121101	AG TRS	2,600.97	27,666.53	0.00	27,170.44	(496.09)	101.83	10-1401-211-300-01	
1140122201	AG GROUP INS	2,606.25	30,692.69	0.00	31,788.60	1,095.91	96.85	10-1401-222-300-01	
200	Employee Benefits	5,207.22	58,359.22	0.00	58,959.04	599.82	99.14	Object	
Purchased Services									
1140130001	AG CONTRACT SERV	0.00	1,100.00	0.00	1,200.00	100.00	91.67	10-1401-300-300-01	

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Education Fund 10									
Function	1000	Instruction							
Function	1401	Agricultural Occupations							
Object	300	Purchased Services							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
11401300012	AG CONT SERVICE S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-300-302-01
1140139001	AG GRANT PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-390-300-01
300	Purchased Services	0.00	1,100.00	0.00	1,200.00	100.00	91.67	Object	
Supplies And Materials									
1140140001	AG RESALE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-400-300-01
1140141001	AG SUPPLIES	0.00	12,010.53	9,750.00	13,300.00	1,289.47	163.61	0.00	10-1401-410-300-01
1140141101	AG COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-410-300-01
11401410012	AG SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-410-302-01
11401411012	AG/COMP TECH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-410-302-01
1140142001	AG TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-420-300-01
11401420012	AG TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-420-302-01
11401430	AG PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-440-300-01
114014302	AG PERIODICALS S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-440-302-01
11401490	AG VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-470-300-01
114014902	AG VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-470-302-01
400	Supplies And Materials	0.00	12,010.53	9,750.00	13,300.00	1,289.47	163.61	Object	
Capital Outlay									
1140150001	AG GRANT EQUIPMENT	0.00	1,409.80	0.00	1,718.00	308.20	82.06	0.00	10-1401-500-300-01
1140154001	AG EQUIPMENT	0.00	1,859.00	0.00	23,352.00	21,493.00	7.96	0.00	10-1401-540-300-01
11401540012	AG EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-540-302-01
500	Capital Outlay	0.00	3,268.80	0.00	25,070.00	21,801.20	13.04	Object	
Other Objects									
1140164001	AG DUES/FEES/LIT	0.00	250.00	250.00	250.00	0.00	200.00	0.00	10-1401-640-300-01
11401640012	AG DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1401-640-302-01
600	Other Objects	0.00	250.00	250.00	250.00	0.00	200.00	Object	
1401	Agricultural Occupations	23,111.56	289,025.27	10,000.00	313,630.04	24,604.77	95.37	** Function	
Business & Office									
Salaries									
1140711003	BUSINESS ED SALARY	19,898.01	237,618.15	0.00	238,776.00	1,157.85	99.52	0.00	10-1407-110-300-03
100	Salaries	19,898.01	237,618.15	0.00	238,776.00	1,157.85	99.52	Object	
Employee Benefits									
1140721103	BUSINESS ED TRS	2,906.05	30,897.29	0.00	30,035.69	(861.60)	102.87	0.00	10-1407-211-300-03
1140722203	BUSINESS ED GROUP INS	4,516.24	52,806.19	0.00	65,256.96	12,450.77	81.21	0.00	10-1407-222-300-03
200	Employee Benefits	7,422.29	83,703.48	0.00	95,292.65	11,589.17	88.04	Object	
Purchased Services									

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Function	1000	Instruction	M.T.D.	Y.T.D.	Open	Current	Budget	% of	State Account Number
Function	1407	Business & Office	Activity	Activity	Encumb.	Budget	Balance	Budget	
Object	300	Purchased Services							
Account	Description								
1140730003	BUSINESS ED PURCHASE SERVICE	0.00	7,400.00	0.00	8,260.00	860.00	89.59	10-1407-300-300-03	
1140731003	TREES CETI GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-300-300-03	
1140732303	BUSINESS ED REPAIR/MAINT	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-323-300-03	
11407323032	BUSINESS ED REPAIR/MAINT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-323-302-03	
300	Purchased Services	0.00	7,400.00	0.00	8,260.00	860.00	89.59	Object	
Supplies And Materials									
1140741003	BUSINESS ED SUPPLIES	0.00	2,624.90	0.00	3,508.00	883.10	74.83	10-1407-410-300-03	
1140741103	BUSINESS ED COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-410-300-03	
11407410032	BUSINESS ED SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-410-302-03	
11407411032	BUSINESS ED/COMP TECH S	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-410-302-03	
1140742003	BUSINESS ED TEXTBOOKS	0.00	1,402.77	0.00	3,720.00	2,317.23	37.71	10-1407-420-300-03	
11407420032	BUSINESS ED TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-420-302-03	
11407430	BUSINESS ED PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-440-300-03	
114074302	BUSINESS ED PERIODICALS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-440-302-03	
1140749003	BUSINESS ED VIDEO/SOFTWARE	0.00	0.00	2,200.00	2,500.00	2,500.00	88.00	10-1407-470-300-03	
11407490032	BUSINESS ED VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-470-302-03	
400	Supplies And Materials	0.00	4,027.67	2,200.00	9,728.00	5,700.33	64.02	Object	
Capital Outlay									
1140754003	BUSINESS ED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-540-300-03	
11407540032	BUSINESS ED EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-540-302-03	
500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Other Objects									
1140764003	BUSINESS ED DUES/FEES/LIT	0.00	0.00	0.00	315.00	315.00	0.00	10-1407-640-300-03	
11407640032	BUSINESS ED DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1407-640-302-03	
600	Other Objects	0.00	0.00	0.00	315.00	315.00	0.00	Object	
1407	Business & Office	27,320.30	332,749.30	2,200.00	352,371.65	19,622.35	95.11	** Function	
Communication Technology									
Salaries									
11410110	VIDEO EDIT SALARY	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-110-300	
100	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Employee Benefits									
11410211	VIDEO EDIT TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-211-300	
11410222	VIDEO EDIT GROUP INS	46.94	563.83	0.00	565.00	1.17	108.10	10-1410-222-300	
200	Employee Benefits	46.94	563.83	0.00	565.00	1.17	108.10	Object	

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Education Fund 10									
Function	1000	Instruction							
Function	1410	Communication Technology							
Object	300	Purchased Services							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Purchased Services									
11410390		VIDEO EDIT PURCHASE SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-300-300
114103902		VIDEO EDIT CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-300-302
	300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
Supplies And Materials									
11410400		VIDEO EDIT RESALE	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-400-300
11410410		VIDEO EDIT SUPPLIES	0.00	3,545.15	0.00	3,450.00	(95.15)	102.76	10-1410-410-300
11410411		VIDEO EDIT COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-410-300
114104102		VIDEO EDIT SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-410-302
114104112		VIDEO EDIT/COMP TECH S	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-410-302
11410430		VIDEO EDIT PERIODICALS	0.00	0.00	0.00	50.00	50.00	0.00	10-1410-440-300
114104302		VIDEO EDIT PERIODICALS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-440-302
11410490		VIDEO EDIT VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-470-300
114104902		VIDEO EDIT VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-470-302
	400	Supplies And Materials	0.00	3,545.15	0.00	3,500.00	(45.15)	101.29	Object
Capital Outlay									
11410540		VIDEO EDIT EQUIPMENT	0.00	4,337.36	0.00	5,150.00	812.64	84.22	10-1410-540-300
114105402		VIDEO EDIT EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-540-302
	500	Capital Outlay	0.00	4,337.36	0.00	5,150.00	812.64	84.22	Object
Other Objects									
11410640		VIDEO EDIT DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-640-300
114106402		VIDEO EDIT DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1410-640-302
	600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object
	1410	Communication Technology	46.94	8,446.34	0.00	9,215.00	768.66	92.17	** Function
Instructional Technology									
Salaries									
11411110		INST. TECH SALARY	6,360.59	75,998.50	0.00	76,326.00	327.50	99.57	10-1411-110-300
	100	Salaries	6,360.59	75,998.50	0.00	76,326.00	327.50	99.57	Object
Employee Benefits									
11411211		INST TECH TRS	928.94	9,879.82	0.00	9,517.86	(361.96)	103.80	10-1411-211-300
11411222		INST TECH INS	1,740.72	20,480.49	0.00	17,819.56	(2,660.93)	114.93	10-1411-222-300
	200	Employee Benefits	2,669.66	30,360.31	0.00	27,337.42	(3,022.89)	111.06	Object
Purchased Services									
11411390		INST TECH PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1411-390-300
	300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object

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Education Fund 10									
Function	1000	Instruction							
Function	1411	Instructional Technology							
Object	400	Supplies And Materials							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Supplies And Materials									
11411410		INST TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1411-410-300
400	Supplies And Materials		0.00	0.00	0.00	0.00	0.00	0.00	Object
Capital Outlay									
11411540		INST TECH EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1411-540-300
500	Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	Object
1411	Instructional Technology		9,030.25	106,358.81	0.00	103,663.42	(2,695.39)	102.60	** Function
Health Occupations									
Salaries									
11417110		ATHLETIC TRAINER SALARY	4,303.11	51,637.33	0.00	51,637.33	0.00	100.00	10-1417-100-300
100	Salaries		4,303.11	51,637.33	0.00	51,637.33	0.00	100.00	Object
Employee Benefits									
11417221		ATHLETIC TRAINER INS	46.94	563.83	0.00	592.58	28.75	103.07	10-1417-221-300
10-1417-222-300		ATHLETIC TRAINER SALARY (BMES)	2,112.90	24,879.30	0.00	15,743.22	(9,136.08)	158.03	10-1417-222-300
200	Employee Benefits		2,159.84	25,443.13	0.00	16,335.80	(9,107.33)	156.04	Object
Purchased Services									
11417332		ATHLETIC TRAINER MILEAGE	0.00	60.32	0.00	500.00	439.68	12.06	10-1417-332-300
11417390		ATHLETIC TRAINER PUR SERV	0.00	31,500.00	0.00	35,000.00	3,500.00	90.00	10-1417-390-300
300	Purchased Services		0.00	31,560.32	0.00	35,500.00	3,939.68	88.90	Object
Supplies And Materials									
11417410		ATHLETIC TRAINER SUPPLIES	0.00	9,991.69	1,092.55	12,000.00	2,008.31	92.37	10-1417-410-300
400	Supplies And Materials		0.00	9,991.69	1,092.55	12,000.00	2,008.31	92.37	Object
Capital Outlay									
11417540		AHTLETIC TRAINER EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	10-1417-540-300
500	Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
11417640		ATHLETIC TRAINER DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00	10-1417-640-300
600	Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	Object
1417	Health Occupations		6,462.95	118,632.47	1,092.55	115,473.13	(3,159.34)	103.72	** Function
Function 1420									
Salaries									
1142011009		FAM/CONS SCIENCE SALARY	16,111.70	194,498.32	0.00	195,769.00	1,270.68	99.35	10-1420-110-300-09
100	Salaries		16,111.70	194,498.32	0.00	195,769.00	1,270.68	99.35	Object

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Education Fund 10									
Function	1000	Instruction							
Function	1420	Function 1420							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Employee Benefits									
1142021109		FAM/CONS SCIENCE TRS	2,349.96	25,253.99	0.00	24,799.59	(454.40)	101.83	10-1420-211-300-09
1142022209		FAM/CONS SCIENCE INS	2,709.50	30,988.84	0.00	57,142.92	26,154.08	54.56	10-1420-222-300-09
	200	Employee Benefits	5,059.46	56,242.83	0.00	81,942.51	25,699.68	68.87	Object
Purchased Services									
1142032309		FAM/CONS SCIENCE REPAIR/MAINT	0.00	0.00	0.00	1,500.00	1,500.00	0.00	10-1420-323-300-09
11420323092		FAM/CONS SCI REPAIR/MAINT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-323-302-09
	300	Purchased Services	0.00	0.00	0.00	1,500.00	1,500.00	0.00	Object
Supplies And Materials									
1142041009		FAM/CONS SCIENCE SUPPLIES	0.00	31,905.88	0.00	37,500.00	5,594.12	85.08	10-1420-410-300-09
1142041109		FAM/CONS SCI COMP TECH SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-410-300-09
11420410092		FAM/CONS SCI SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-410-302-09
11420411092		FAM/CONS SCI/COMP TECH S	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-410-302-09
1142042009		FAM/CONS SCIENCE TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-420-300-09
11420420092		FAM/CONS SCI TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-420-302-09
1142043009		FAM/CONS SCIENCE PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-440-300-09
11420430092		FAM/CONS SCI PERIODICALS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-440-302-09
1142049009		FAM/CONS SCI VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-470-300-09
11420490092		FAM/CONS SCI VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-470-302-09
	400	Supplies And Materials	0.00	31,905.88	0.00	37,500.00	5,594.12	85.08	Object
Capital Outlay									
1142054009		FAM/CONS SCIENCE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-540-300-09
11420540092		FAM/CONS SCI EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-540-302-09
	500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
1142064009		FAM/CONS SCI DUES/FEES/LIT	0.00	500.00	0.00	0.00	(500.00)	0.00	10-1420-640-300-09
11420640092		FAM/CONS SCI DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1420-640-302-09
	600	Other Objects	0.00	500.00	0.00	0.00	(500.00)	0.00	Object
	1420	Function 1420	21,171.16	283,147.03	0.00	316,711.51	33,564.48	89.46	** Function

Home Ec Occupations

Supplies And Materials

Expenditure Report

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Education Fund 10									
Function	1000	Instruction							
Function	1421	Home Ec Occupations							
Object	400	Supplies And Materials							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
11421410	TECH PREP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1421-410-300	
11421490	TECH PREP VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1421-470-300	
400	Supplies And Materials	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Capital Outlay									
11421540	TECH PREP EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1421-540-300	
500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object	
1421	Home Ec Occupations	0.00	0.00	0.00	0.00	0.00	0.00	** Function	
Interscholastic Programs									
Salaries									
1150011030	ATHLETIC DIRECTOR SALARY	10,334.13	124,009.46	0.00	124,009.46	0.00	100.00	10-1500-110-300-30	
1150011130	ATHLETIC DIR SECY SALARY	3,726.00	44,712.00	0.00	44,290.50	(421.50)	100.95	10-1500-110-300-30	
1150011230	ASST ATHLETIC DIR SALARY	1,362.50	16,315.39	0.00	15,975.66	(339.73)	102.13	10-1500-110-300-30	
1150011070	ACTIVITY DIRECTOR SALARY	7,171.86	85,698.52	0.00	85,334.63	(363.89)	100.43	10-1500-110-300-70	
1150011170	ACTIVITY DIR SECY SALARY	3,638.03	43,768.78	0.00	43,657.78	(111.00)	100.25	10-1500-110-300-70	
1150011270	ASST ACTIVITY DIR SALARY	1,201.85	14,476.39	0.00	14,826.35	349.96	97.64	10-1500-110-300-70	
1150012170	MAIN OFFICE SECY SALARY	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-110-300-70	
1150012930	WEIGHTROOM SUPERVISOR	0.00	6,660.00	0.00	6,000.00	(660.00)	111.00	10-1500-130-300-30	
1150013030	GIRLS BOWLING COACH	1,077.60	12,872.43	0.00	12,406.87	(465.56)	103.75	10-1500-130-300-30	
1150013130	EXTRA DUTY COMP-ATHLETICS	0.00	44,868.29	0.00	49,405.58	4,537.29	90.82	10-1500-130-300-30	
1150013230	BOYS GOLF COACH	993.48	11,867.35	0.00	11,445.30	(422.05)	103.69	10-1500-130-300-30	
1150013330	SOFTBALL COACH	1,794.45	33,506.25	0.00	31,579.77	(1,926.48)	106.10	10-1500-130-300-30	
1150013430	GIRLS TENNIS COACH	358.23	9,519.99	0.00	9,478.65	(41.34)	100.44	10-1500-130-300-30	
1150013530	BOYS TRACK COACH	2,030.19	27,005.44	0.00	29,574.67	2,569.23	91.31	10-1500-130-300-30	
1150013630	GIRLS SOCCER COACH	1,364.14	16,369.60	0.00	16,304.59	(65.01)	100.40	10-1500-130-300-30	
1150013730	GIRLS VOLLEYBALL COACH	1,586.24	29,417.07	0.00	28,627.07	(790.00)	102.76	10-1500-130-300-30	
1150013830	CROSS COUNTRY COACH	1,944.80	23,337.60	0.00	23,288.19	(49.41)	100.21	10-1500-130-300-30	
1150013930	FOOTBALL COACH	4,234.28	88,947.43	0.00	88,868.64	(78.79)	100.09	10-1500-130-300-30	
1150014030	BASEBALL COACH	4,012.65	50,427.22	0.00	51,266.53	839.31	98.36	10-1500-130-300-30	
1150014130	GIRLS BASKETBALL COACH	1,956.77	29,117.30	0.00	30,286.21	1,168.91	96.14	10-1500-130-300-30	
1150014230	WRESTLING COACH	2,282.18	36,474.06	0.00	41,038.71	4,564.65	88.88	10-1500-130-300-30	
1150014330	BOYS TENNIS COACH	976.70	8,305.12	0.00	8,975.24	670.12	92.53	10-1500-130-300-30	
1150014430	BOYS SOCCER COACH	1,728.14	20,737.60	0.00	20,638.79	(98.81)	100.48	10-1500-130-300-30	
1150014530	CHEERLEADER COACH	0.00	26,208.00	0.00	26,208.00	0.00	100.00	10-1500-130-300-30	
1150014630	POMS COACH	1,698.66	28,090.42	0.00	29,112.31	1,021.89	96.49	10-1500-130-300-30	
1150014730	BOYS BASKETBALL COACH	2,464.02	34,342.30	0.00	35,641.87	1,299.57	96.35	10-1500-130-300-30	
1150014830	BOYS BOWLING COACH	580.13	10,544.65	0.00	10,163.94	(380.71)	103.75	10-1500-130-300-30	
1150014930	GIRLS GOLF COACH	341.71	10,424.10	0.00	10,666.47	242.37	97.73	10-1500-130-300-30	
1150015030	GIRLS TRACK COACH	2,335.63	33,553.49	0.00	31,044.80	(2,508.69)	108.08	10-1500-130-300-30	

Expenditure Report

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Education Fund 10									
Function	1000	Instruction							
Function	1500	Interscholastic Programs							
Object	100	Salaries							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
1150015130	BOYS VOLLEYBALL COACH	1,756.93	31,702.74	0.00	31,979.60	276.86	99.13	10-1500-130-300-30	
1150015230	ATHLETIC SCHEDULER STIPENDS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-130-300-30	
1150015330	POST SEASON SALARY	0.00	9,320.16	0.00	7,255.25	(2,064.91)	128.46	10-1500-130-300-30	
1150015430	INVITATIONAL WKRS	0.00	3,472.97	0.00	6,198.27	2,725.30	56.03	10-1500-130-300-30	
1150015530	BOYS LACROSSE COACH	3,306.76	17,578.04	0.00	14,271.28	(3,306.76)	123.17	10-1500-130-300-30	
1150015630	GIRLS LACROSSE COACH	0.00	11,377.87	0.00	11,673.10	295.23	97.47	10-1500-130-300-30	
1150012970	STDNT ACT SENIOR MURAL	226.40	2,716.80	0.00	2,695.57	(21.23)	100.79	10-1500-130-300-70	
1150013070	FALL PLAY/CHLDRNS THTRE DIR	0.00	7,816.00	0.00	7,296.00	(520.00)	107.13	10-1500-130-300-70	
1150013170	TECH STDNT ASSOC SPONSOR	471.36	5,656.30	0.00	5,601.93	(54.37)	100.97	10-1500-130-300-70	
1150013171	EXTRA DUTY COMP-ACTIVITIES	0.00	14,777.98	0.00	22,234.89	7,456.91	66.46	10-1500-130-300-70	
1150013270	SCHOLASTIC BOWL SPONSOR	393.55	4,696.39	0.00	4,491.78	(204.61)	104.56	10-1500-130-300-70	
1150013370	SPEECH SPONSOR	967.73	11,314.24	0.00	11,224.43	(89.81)	100.80	10-1500-130-300-70	
1150013470	INTL CLUB SPONSOR	430.46	5,165.60	0.00	5,165.60	0.00	100.00	10-1500-130-300-70	
1150013570	INTL THESPIANS SPONSOR	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-130-300-70	
1150013670	INDIANS ON THE AIR SPONSOR	183.95	2,207.40	0.00	2,186.18	(21.22)	100.97	10-1500-130-300-70	
1150013770	BAND ACTIVITIES	1,623.92	19,379.57	0.00	18,744.32	(635.25)	103.39	10-1500-130-300-70	
1150013870	CHOIR ACTIVITIES	780.00	9,360.00	0.00	9,295.00	(65.00)	100.70	10-1500-130-300-70	
1150013970	NHS SPONSOR	955.17	11,406.74	0.00	10,967.07	(439.67)	104.01	10-1500-130-300-70	
1150014070	YEARBOOK SPONSOR	426.27	5,141.40	0.00	5,312.73	171.33	96.78	10-1500-130-300-70	
1150014170	SENIOR CLASS SPONSOR	625.17	7,438.53	0.00	6,964.75	(473.78)	106.80	10-1500-130-300-70	
1150014270	FBLA SPONSOR	0.00	0.00	0.00	273.38	273.38	0.00	10-1500-130-300-70	
1150014370	STUDENT COUNCIL SPONSOR	969.26	11,729.13	0.00	12,416.30	687.17	94.47	10-1500-130-300-70	
1150014470	SOPH CLASS SPONSOR	174.67	2,096.00	0.00	2,122.19	26.19	98.77	10-1500-130-300-70	
1150014570	MUSICAL DIR/CHOREOGRAPHER	684.12	13,831.37	0.00	11,438.88	(2,392.49)	120.92	10-1500-130-300-70	
1150014670	WYSE SPONSOR	174.66	2,096.00	0.00	2,096.00	0.00	100.00	10-1500-130-300-70	
1150014770	ENVIRONMENTAL CLUB SPONSOR	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-130-300-70	
1150014870	JSA SPONSOR	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-130-300-70	
1150014970	JUNIOR CLASS SPONSOR	563.34	6,760.00	0.00	6,760.00	0.00	100.00	10-1500-130-300-70	
1150015070	FRESHMAN CLASS SPONSOR	174.67	2,096.00	0.00	2,096.00	0.00	100.00	10-1500-130-300-70	
1150015170	SADD/TATU SPONSOR	563.34	6,695.00	0.00	6,240.00	(455.00)	107.29	10-1500-130-300-70	
1150015270	WEB SITE SPONSOR	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-130-300-70	
1150015370	ART CLUB SPONSOR	169.80	2,037.60	0.00	2,016.37	(21.23)	101.05	10-1500-130-300-70	
1150015470	FFA SPONSOR	876.39	9,931.70	0.00	9,996.70	65.00	99.35	10-1500-130-300-70	
1150015570	MATH CLUB SPONSOR	414.33	4,972.00	0.00	4,950.77	(21.23)	100.43	10-1500-130-300-70	
1150015670	FLAG CORP/WINTERGUARD SPONSOR	0.00	4,786.10	0.00	4,786.10	0.00	100.00	10-1500-130-300-70	
1150015770	FRENCH NHS SPONSOR	141.50	1,740.45	0.00	1,740.45	0.00	100.00	10-1500-130-300-70	

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Education Fund 10

Function 1000 Instruction
Function 1500 Interscholastic Programs
Object 100 Salaries

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
1150015870	LITERARY MAGAZINE SPONSOR	227.07	2,724.80	0.00	2,698.60	(26.20)	100.97	10-1500-130-300-70
1150015970	SPANISH NHS SPONSOR	226.40	2,716.80	0.00	2,695.57	(21.23)	100.79	10-1500-130-300-70
1150016070	NEWSPAPER SPONSOR	466.50	5,598.00	0.00	5,607.22	9.22	99.84	10-1500-130-300-70
1150016170	INVESTMENT CLUB SPONSOR	226.40	2,716.80	0.00	2,695.57	(21.23)	100.79	10-1500-130-300-70
1150016270	PIT ORCHESTRA DIRECTOR	209.60	2,096.00	0.00	2,743.75	647.75	76.39	10-1500-130-300-70
1150016370	MUSICAL VOCAL DIRECTOR	314.40	3,772.80	0.00	3,746.59	(26.21)	100.70	10-1500-130-300-70
1150016470	TECH DIRECTOR	0.00	2,096.00	0.00	4,611.20	2,515.20	45.45	10-1500-130-300-70
1150016570	PERCUSSION INSTRUCTOR	0.00	1,698.00	0.00	1,698.00	0.00	100.00	10-1500-130-300-70
1150016670	ODESSEY BOOK CLUB SPONSOR	141.50	1,855.22	0.00	2,934.91	1,079.69	63.21	10-1500-130-300-70
1150016770	MADRIGAL SPONSOR	0.00	1,988.29	0.00	2,306.03	317.74	86.22	10-1500-130-300-70
1150016870	HOPE SPONSOR	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-130-300-70
1150016970	MARK SPONSOR	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-130-300-70
1150017070	IALC SPONSOR	155.65	1,867.80	0.00	1,867.80	0.00	100.00	10-1500-130-300-70
1150017170	INTERACT CLUB SPONSOR	238.33	2,827.51	0.00	2,487.25	(340.26)	113.68	10-1500-130-300-70
1150017270	STUDENT ACTIVITIES WORKER	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-130-300-70
1150017370	MADRIGAL HELPERS	0.00	1,008.00	0.00	336.00	(672.00)	300.00	10-1500-130-300-70
1150017470	MAC SPONSOR	435.10	7,428.55	0.00	8,217.30	788.75	90.40	10-1500-130-300-70
1150017570	CLIMBING CLUB SPONSOR	141.50	1,717.30	0.00	1,699.92	(17.38)	101.02	10-1500-130-300-70
1150017670	INDOOR PERCUSSION INSTRUCTOR	0.00	1,698.00	0.00	1,698.00	0.00	100.00	10-1500-130-300-70
1150017770	ORCHESIS SPONSOR	371.04	4,131.45	0.00	4,785.49	654.04	86.33	10-1500-130-300-70
1150017870	CHESS CLUB SPONSOR	174.67	2,096.00	0.00	2,046.25	(49.75)	102.43	10-1500-130-300-70
1150017970	SUMMER CAMP COACHES	0.00	17,007.50	0.00	56,518.70	39,511.20	30.09	10-1500-130-300-70
1150018070	JAZZ TRANSIT CHOIR SPONSOR	0.00	1,867.80	0.00	1,867.80	0.00	100.00	10-1500-130-300-70
1150018170	UNDERWATER ROV SPONSOR	209.60	2,488.99	0.00	2,017.41	(471.58)	123.38	10-1500-130-300-70
1150018270	PAC LIGHT/SOUND COORDINATOR	0.00	5,200.00	0.00	5,200.00	0.00	100.00	10-1500-130-300-70
100 Salaries		81,785.88	1,247,477.94	0.00	1,301,086.83	53,608.89	95.88	Object
Employee Benefits								
10-1500-211	INVITATIONAL WORKERS (IC)	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-211
10-1500-211-30	ASST ATHLETIC DIR SALARY (IC)	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-211-30
1150021130	ATHLETIC TRS	6,654.67	83,826.60	0.00	84,530.67	704.07	99.17	10-1500-211-300-30
1150021230	ASST ATHLETIC DIRECTOR TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-211-300-30
1150021171	EXTRA-CURRICULAR TRS	3,526.38	39,981.43	0.00	43,628.26	3,646.83	91.64	10-1500-211-300-70
1150021270	ACTIVITIES TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-211-300-70
10-1500-221-300-30	ATHLETIC DIRECTOR SALARY (GTL)	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-221-300-30
10-1500-221-300-70	ACTIVITY DIRECTOR SALARY (GTL)	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-221-300-70

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Education Fund 10								
Function	1000	Instruction						
Function	1500	Interscholastic Programs						
Object	200	Employee Benefits						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
10-1500-222	INVITATIONAL WKRS (BCES-P)	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-222
10-1500-222-30	ASST ATHLETIC DIR SALARY (BHM)	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-222-30
11500222	MAIN OFFICE INS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-222-300
115002230	ATHLETIC DIR/SECY GROUP INS	10,712.25	136,686.06	0.00	141,656.78	4,970.72	96.62	10-1500-222-300-30
115002270	STUDENT ACT/SECY GROUP INS	5,439.22	67,943.56	0.00	72,566.98	4,623.42	93.76	10-1500-222-300-70
	200 Employee Benefits	26,332.52	328,437.65	0.00	342,382.69	13,945.04	96.01	Object
Purchased Services								
1150030030	GIRLS TRACK PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150030130	BOYS SOCCER PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150030230	BOYS BASKETBALL PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150030330	WRESTLING PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150030430	BOYS VOLLEYBALL PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150030530	SOFTBALL PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150030630	CHEERLEADER PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150030730	GIRLS VOLLEYBALL PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150030830	GIRLS BOWLING PUR SERV	0.00	4,440.50	0.00	2,200.00	(2,240.50)	201.84	10-1500-300-300-30
1150030930	GOLF PURCHASE SERV	0.00	2,000.00	0.00	2,000.00	0.00	100.00	10-1500-300-300-30
1150031030	CROSS COUNTRY PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150031130	GIRLS BASKETBALL PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150031230	BASEBALL PUR SERV	0.00	0.00	0.00	8,000.00	8,000.00	0.00	10-1500-300-300-30
1150031330	GIRLS TENNIS PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150031430	POMS PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150031530	FOOTBALL PUR SERV	0.00	16,722.65	0.00	25,000.00	8,277.35	66.89	10-1500-300-300-30
1150031630	BOYS TRACK PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150031730	GIRLS SOCCER PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150032130	GEN ATHLETIC PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150033330	SUMMER BASEBALL PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150033630	ATH TRAINER PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150033730	BOYS BOWLING PUR SERV	0.00	6,043.75	0.00	4,000.00	(2,043.75)	151.09	10-1500-300-300-30
1150039330	BOYS TENNIS PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-30
1150039530	SWIMMING PUR SERVICE	0.00	11,205.00	0.00	24,000.00	12,795.00	46.69	10-1500-300-300-30
1150030070	MUSICAL PUR SERV	(77.88)	9,329.53	0.00	11,000.00	1,670.47	84.81	10-1500-300-300-70
1150030170	FALL PLAY PUR SERV	0.00	2,573.90	0.00	3,000.00	426.10	85.80	10-1500-300-300-70
1150030270	STUDENT ACT PUR SERV	0.00	1,908.72	0.00	2,500.00	591.28	76.35	10-1500-300-300-70
1150030370	NEWSPAPER PUR SERV	0.00	4,044.00	0.00	5,000.00	956.00	80.88	10-1500-300-300-70
1150030470	CHILDRENS THEATRE PUR SERV	0.00	246.00	0.00	1,500.00	1,254.00	16.40	10-1500-300-300-70
1150030570	INTL CLUB PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-70
1150030670	WINTERGUARD PUR SERV	0.00	2,250.00	0.00	2,000.00	(250.00)	112.50	10-1500-300-300-70

Expenditure Report

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Education Fund 10								
Function	1000	Instruction						
Function	1500	Interscholastic Programs						
Object	300	Purchased Services						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
1150030770	NHS PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-70
1150030870	FFA PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-70
1150030970	STUDENT ORGANIZATION PUR SER	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-70
1150031070	BOOK CLUB SPEAKER	0.00	0.00	0.00	250.00	250.00	0.00	10-1500-300-300-70
1150031670	MINOOKA ANGLERS STATE	0.00	0.00	0.00	1,200.00	1,200.00	0.00	10-1500-300-300-70
1150032070	FBLA	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-300-70
1150032270	FOOTBALL CLEANUP	0.00	1,440.00	0.00	1,200.00	(240.00)	120.00	10-1500-300-300-70
1150032370	REVTRAK ACTIVITY	14,545.02	43,276.10	0.00	10,000.00	(33,276.10)	432.76	10-1500-300-300-70
1150031170	INVESTMENT CLUB SPEAKER	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-70
1150031270	SADD/TATU RED RIBBON	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-70
1150031370	THESPIAN THEATRE FEST	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-70
1150031470	CHAPERONE FOR WINTERGUARD	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-70
1150031570	ICTM MATH TEAM	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-70
1150031770	TSA STATE	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-70
1150031870	JOURNALISM IHSA	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-70
1150032170	FFA	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-300-70
1150031930	GIRLS VOLLEYBALL OFFICIAL	0.00	2,688.00	0.00	2,500.00	(188.00)	107.52	10-1500-319-300-30
1150032030	BOYS SOCCER OFFICIAL	0.00	3,442.00	0.00	3,000.00	(442.00)	114.73	10-1500-319-300-30
1150032230	SOFTBALL OFFICIAL	0.00	0.00	0.00	3,800.00	3,800.00	0.00	10-1500-319-300-30
1150032330	FOOTBALL OFFICIAL	0.00	4,969.00	0.00	5,500.00	531.00	90.35	10-1500-319-300-30
1150032430	BOYS BASKETBALL OFFICIAL	0.00	6,481.00	0.00	4,600.00	(1,881.00)	140.89	10-1500-319-300-30
1150032530	GIRLS BASKETBALL OFFICIAL	0.00	4,405.00	0.00	5,000.00	595.00	88.10	10-1500-319-300-30
1150032630	WRESTLING OFFICIAL	0.00	2,581.00	0.00	3,000.00	419.00	86.03	10-1500-319-300-30
1150032730	BASEBALL OFFICIALS	0.00	720.00	0.00	4,700.00	3,980.00	15.32	10-1500-319-300-30
1150032830	CROSS COUNTRY OFFICIAL	0.00	428.00	0.00	500.00	72.00	85.60	10-1500-319-300-30
1150032930	BOYS VOLLEYBALL OFFICIAL	0.00	78.00	0.00	2,600.00	2,522.00	3.00	10-1500-319-300-30
1150033030	GIRLS TRACK OFFICIAL	0.00	0.00	0.00	600.00	600.00	0.00	10-1500-319-300-30
1150033130	BOYS TRACK OFFICIAL	0.00	0.00	20.00	700.00	700.00	2.86	10-1500-319-300-30
1150033230	GIRLS SOCCER OFFICIAL	0.00	183.00	0.00	1,800.00	1,617.00	10.17	10-1500-319-300-30
1150033830	INVITATIONAL OFFICIALS	0.00	290.00	0.00	2,500.00	2,210.00	11.60	10-1500-319-300-30
1150033930	LACROSSE OFFICIALS	0.00	0.00	0.00	3,000.00	3,000.00	0.00	10-1500-319-300-30
1150031970	STUDENT ACT OFFICIAL/JUDGE	0.00	1,375.00	0.00	1,800.00	425.00	76.39	10-1500-319-300-70
1150031830	ATHLETIC TOWEL CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-322-300-30
1150033430	GENERAL ATHLETIC TRAVEL	0.00	0.00	0.00	2,000.00	2,000.00	0.00	10-1500-332-300-30
1150033530	ATHLETIC DIRECTOR TRAVEL	0.00	175.00	0.00	1,200.00	1,025.00	14.58	10-1500-332-300-30
1150033270	STUDENT ACT/TRAVEL	0.00	3,390.91	0.00	3,500.00	109.09	96.88	10-1500-332-300-70
1150033570	ACTIVITY DIRECTOR TRAVEL	0.00	408.39	0.00	900.00	491.61	45.38	10-1500-332-300-70
1150039030	GEN ATHLETIC TOURNAMENTS	(375.00)	38,098.03	0.00	45,000.00	6,901.97	84.66	10-1500-390-300-30

Expenditure Report

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MINOOKA COMM HIGH SCHOOL DIST #111

Education Fund 10								
Function	1000	Instruction						
Function	1500	Interscholastic Programs						
Object	300	Purchased Services						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
1150039430	GEN ATHLETIC POST SEASON	(40.00)	57,377.13	0.00	53,000.00	(4,377.13)	108.26	10-1500-390-300-30
1150139030	GATE RECEIPTS CASH BOX	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-390-300-30
	300 Purchased Services	14,052.14	232,569.61	20.00	254,050.00	21,480.39	91.55	Object
	Supplies And Materials							
1150041030	WRESTLING SUPPLIES	0.00	5,683.00	0.00	6,500.00	817.00	87.43	10-1500-410-300-30
1150041130	GIRLS TENNIS SUPPLIES	0.00	550.00	0.00	1,000.00	450.00	55.00	10-1500-410-300-30
1150041230	BOYS TENNIS SUPPLIES	0.00	994.00	0.00	1,000.00	6.00	99.40	10-1500-410-300-30
1150041330	CROSS COUNTRY SUPPLIES	0.00	0.00	0.00	1,500.00	1,500.00	0.00	10-1500-410-300-30
1150041430	CHEERLEADER SUPPLIES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	10-1500-410-300-30
1150041530	BOYS GOLF SUPPLIES	0.00	3,799.00	0.00	3,800.00	1.00	99.97	10-1500-410-300-30
1150041630	BOYS TRACK SUPPLIES	0.00	836.59	0.00	1,700.00	863.41	49.21	10-1500-410-300-30
1150041730	GIRLS TRACK SUPPLIES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	10-1500-410-300-30
1150041830	GEN ATHLETIC SUPPLIES	430.76	4,736.11	0.00	4,500.00	(236.11)	105.25	10-1500-410-300-30
1150041930	GIRLS SOCCER SUPPLIES	0.00	1,733.89	0.00	3,300.00	1,566.11	52.54	10-1500-410-300-30
1150042030	BASEBALL SUPPLIES	0.00	4,503.00	0.00	4,500.00	(3.00)	100.07	10-1500-410-300-30
1150042130	SOFTBALL SUPPLIES	0.00	0.00	0.00	4,500.00	4,500.00	0.00	10-1500-410-300-30
1150042230	BOYS VOLLEYBALL SUPPLIES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	10-1500-410-300-30
1150042330	GIRLS VOLLEYBALL SUPPLIES	0.00	2,113.24	0.00	2,000.00	(113.24)	105.66	10-1500-410-300-30
1150042430	GIRLS BASKETBALL SUPPLIES	0.00	1,259.68	0.00	1,400.00	140.32	89.98	10-1500-410-300-30
1150042530	BOYS SOCCER SUPPLIES	0.00	658.50	636.55	1,750.00	1,091.50	74.00	10-1500-410-300-30
1150042630	BOYS BASKETBALL SUPPLIES	0.00	1,347.78	0.00	1,350.00	2.22	99.84	10-1500-410-300-30
1150042730	ATHLETIC DIRECTOR SUPPLIES	0.00	4,876.82	0.00	5,500.00	623.18	88.67	10-1500-410-300-30
1150042830	FOOTBALL SUPPLIES	0.00	39,897.38	0.00	40,000.00	102.62	99.74	10-1500-410-300-30
1150042930	GIRLS BOWLING SUPPLIES	0.00	0.00	0.00	200.00	200.00	0.00	10-1500-410-300-30
1150043030	POMS SUPPLIES	0.00	4,353.68	0.00	2,500.00	(1,853.68)	174.15	10-1500-410-300-30
1150043130	ATHLETIC AWARD SUPPLIES	0.00	14,862.11	0.00	22,500.00	7,637.89	66.05	10-1500-410-300-30
1150043230	GIRLS GOLF SUPPLIES	0.00	1,992.00	0.00	3,700.00	1,708.00	53.84	10-1500-410-300-30
1150043330	SUMMER BASEBALL SUPPLIES	0.00	0.00	0.00	1,400.00	1,400.00	0.00	10-1500-410-300-30
1150043430	BOYS BOWLING SUPPLIES	0.00	0.00	0.00	200.00	200.00	0.00	10-1500-410-300-30
1150043530	ATHLETIC COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150043630	LACROSSE SUPPLIES	0.00	0.00	0.00	4,000.00	4,000.00	0.00	10-1500-410-300-30
1150044030	BOYS GOLF UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150044130	GIRLS GOLF UNIFORMS	0.00	2,079.00	0.00	0.00	(2,079.00)	0.00	10-1500-410-300-30
1150044230	GIRLS TENNIS UNIFORMS	0.00	0.00	1,065.59	0.00	0.00	0.00	10-1500-410-300-30
1150044330	BOYS BOWLING UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150044430	GIRLS BOWLING UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150044530	WRESTLING UNIFORMS	0.00	1,800.00	0.00	1,800.00	0.00	100.00	10-1500-410-300-30
1150044630	BOYS TRACK UNIFORMS	0.00	1,797.00	0.00	1,800.00	3.00	99.83	10-1500-410-300-30

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Education Fund 10

Function 1000 Instruction
Function 1500 Interscholastic Programs
Object 400 Supplies And Materials

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
1150044730	GIRLS TRACK UNIFORMS	0.00	5,046.00	0.00	5,100.00	54.00	98.94	10-1500-410-300-30
1150044830	BOYS TENNIS UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150044930	BASEBALL UNIFORMS	0.00	4,400.00	0.00	4,400.00	0.00	100.00	10-1500-410-300-30
1150045030	SOFTBALL UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150045130	GIRLS BASKETBALL UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150045230	BOYS SOCCER UNIFORMS	0.00	0.00	0.00	2,500.00	2,500.00	0.00	10-1500-410-300-30
1150045330	GIRLS VOLLEYBALL UNIFORMS	0.00	2,718.05	0.00	2,500.00	(218.05)	108.72	10-1500-410-300-30
1150045430	CROSS COUNTRY UNIFORMS	0.00	0.00	0.00	4,500.00	4,500.00	0.00	10-1500-410-300-30
1150045530	POMS UNIFORMS	0.00	5,304.10	0.00	5,500.00	195.90	96.44	10-1500-410-300-30
1150045630	BOYS BASKETBALL UNIFORMS	0.00	4,961.11	0.00	0.00	(4,961.11)	0.00	10-1500-410-300-30
1150045730	BOYS VOLLEYBALL UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150045830	GIRLS SOCCER UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150045930	FOOTBALL UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150046030	CHEERLEADING UNIFORMS	0.00	0.00	0.00	2,500.00	2,500.00	0.00	10-1500-410-300-30
1150046130	LACROSSE UNIFORMS	0.00	1,799.50	0.00	2,500.00	700.50	71.98	10-1500-410-300-30
1150141030	ATHLETIC TRAINER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-30
1150041070	NEWSPAPER SUPPLIES	0.00	0.00	0.00	100.00	100.00	0.00	10-1500-410-300-70
1150041170	SPEECH SUPPLIES	0.00	151.75	0.00	100.00	(51.75)	151.75	10-1500-410-300-70
1150041270	KALEIDOSCOPE SUPPLIES	0.00	0.00	0.00	100.00	100.00	0.00	10-1500-410-300-70
1150041370	NHS SUPPLIES	0.00	1,521.28	0.00	1,500.00	(21.28)	101.42	10-1500-410-300-70
1150041470	MUSICAL SUPPLIES	4,782.24	7,350.75	0.00	5,000.00	(2,350.75)	147.02	10-1500-410-300-70
1150041570	FALL PLAY SUPPLIES	0.00	1,186.39	0.00	1,400.00	213.61	84.74	10-1500-410-300-70
1150041670	STUDENT ACT SUPPLIES	65.40	1,768.12	0.00	1,800.00	31.88	98.23	10-1500-410-300-70
1150041770	ACTIVITY OFFICE SUPPLIES	0.00	0.00	0.00	500.00	500.00	0.00	10-1500-410-300-70
1150041870	CHILDRENS THEATRE SUPPLIES	0.00	0.00	0.00	1,000.00	1,000.00	0.00	10-1500-410-300-70
1150041970	INTL CLUB SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-70
1150042070	WINTERGUARD SUPPLIES	0.00	3,625.24	0.00	5,000.00	1,374.76	72.50	10-1500-410-300-70
1150042170	BOOK CLUB AWARDS	0.00	0.00	0.00	100.00	100.00	0.00	10-1500-410-300-70
1150042270	FBLA SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-70
1150042370	FNHS INDUCTION SUPPLIES	0.00	0.00	0.00	100.00	100.00	0.00	10-1500-410-300-70
1150042470	INVESTMENT CLUB SUPPLIES	0.00	89.45	0.00	100.00	10.55	89.45	10-1500-410-300-70
1150042570	SPANISH NHS INDUCTION	0.00	0.00	0.00	100.00	100.00	0.00	10-1500-410-300-70
1150042670	SADD/TATU SUPPLIES	0.00	0.00	0.00	100.00	100.00	0.00	10-1500-410-300-70
1150042870	SCHOLASTIC BOWL SUPPLIES	0.00	0.00	0.00	100.00	100.00	0.00	10-1500-410-300-70
1150043170	MADRIGAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-300-70
1150043370	SENIOR MURAL	0.00	230.00	0.00	250.00	20.00	92.00	10-1500-410-300-70
1150043470	COLOR PAPER SUPPLIES	0.00	350.56	0.00	400.00	49.44	87.64	10-1500-410-300-70
1150043670	ACTIVITY P-CARD ORDERS	2,152.48	1,653.46	0.00	3,000.00	1,346.54	55.12	10-1500-410-300-70
1150043770	INTL THESPIAN SUPPLIES	0.00	279.38	0.00	500.00	220.62	55.88	10-1500-410-300-70

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Education Fund 10

Function 1000 Instruction
Function 1500 Interscholastic Programs
Object 400 Supplies And Materials

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
1150043870	CHESSE TEAM SUPPLIES	90.03	90.03	0.00	100.00	9.97	90.03	10-1500-410-300-70
1150043970	PAC SOUND ROOM SUPPLIES	0.00	464.68	0.00	500.00	35.32	92.94	10-1500-410-300-70
1150042770	INTERNATIONAL CLUB SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-70
1150042970	YEARBOOK SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-70
1150043270	WEBSITE	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-70
1150043570	INVESTMENT CLUB SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-410-70
1150043070	STUDENT ACT PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-440-300-70
1150049070	STUDENT ACT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-470-300-70
	VIDEO/SOFTWARE							
400	Supplies And Materials	7,520.91	142,862.63	1,702.14	179,750.00	36,887.37	80.43	Object
Capital Outlay								
1150054030	GIRLS TRACK EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150054130	BOYS TENNIS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150054230	FOOTBALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150054330	GIRLS TENNIS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150054430	BOYS TRACK EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150054530	GENERAL ATHLETIC EQUIPMENT	0.00	12,519.00	0.00	20,000.00	7,481.00	62.60	10-1500-540-300-30
1150054630	BASEBALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150054730	BOYS GOLF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150054830	GIRLS VOLLEYBALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150054930	BOYS VOLLEYBALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055030	BOYS BASKETBALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055130	SOFTBALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055230	WRESTLING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055330	GIRLS BASKETBALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055430	CROSS COUNTRY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055530	GIRLS BOWLING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055630	BOYS SOCCER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055730	ATHLETIC DIRECTOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055830	GIRLS SOCCER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150055930	POMS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150056030	GIRLS GOLF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150056130	CHEERLEADER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150056230	BOYS BOWLING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150056330	SUMMER BASEBALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30
1150056430	LACROSSE EQUIPMENT	0.00	0.00	0.00	5,000.00	5,000.00	0.00	10-1500-540-300-30
1150154030	ATHLETIC TRAINER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-30

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Education Fund 10									
Function	1000	Instruction							
Function	1500	Interscholastic Programs							
Object	500	Capital Outlay							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
1150054070	STUDENT ACT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-70	
1150054170	MAIN OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-70	
1150054270	WINTERGUARD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-540-300-70	
1150054370	PAC SOUND ROOM EQUIPMENT	2,043.36	6,191.41	0.00	5,000.00	(1,191.41)	123.83	10-1500-540-300-70	
500	Capital Outlay	2,043.36	18,710.41	0.00	30,000.00	11,289.59	62.37	Object	
Other Objects									
1150039130	GEN ATHLETIC CLINICS	0.00	2,560.31	0.00	5,500.00	2,939.69	46.55	10-1500-640-300-30	
1150039230	ATHLETIC DIRECTOR CLINICS	0.00	380.00	0.00	500.00	120.00	76.00	10-1500-640-300-30	
1150064030	ATHLETIC DUES/FEES	0.00	0.00	0.00	200.00	200.00	0.00	10-1500-640-300-30	
1150039070	SPEECH ENTRY FEES	0.00	825.00	0.00	1,000.00	175.00	82.50	10-1500-640-300-70	
1150064070	SPEECH DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-640-300-70	
1150064170	STUDENT ACT DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-640-300-70	
1150064270	ICTM REGIONAL/ORAL	0.00	250.00	0.00	300.00	50.00	83.33	10-1500-640-300-70	
1150064370	WYSE REGISTRATION	0.00	220.00	0.00	300.00	80.00	73.33	10-1500-640-300-70	
1150064470	FBLA COMPETITION FEES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-640-300-70	
1150064670	SPANISH NHS MEMBERSHIP	0.00	0.00	0.00	100.00	100.00	0.00	10-1500-640-300-70	
1150064770	JOURNALISM FEES/STATE	0.00	0.00	0.00	250.00	250.00	0.00	10-1500-640-300-70	
1150064870	FFA	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-640-300-70	
1150065170	WINTERGUARD CIRCUIT	0.00	2,100.00	0.00	2,100.00	0.00	100.00	10-1500-640-300-70	
1150065270	INDOOR PERCUSSION FEES	0.00	1,100.00	0.00	1,500.00	400.00	73.33	10-1500-640-300-70	
1150064570	TSA FEES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-640-70	
1150064970	FNHS DUES	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-640-70	
1150065070	SADD/TUTA REG/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-640-70	
600	Other Objects	0.00	7,435.31	0.00	11,750.00	4,314.69	63.28	Object	
1500	Interscholastic Programs	131,734.81	1,977,493.55	1,722.14	2,119,019.52	141,525.97	93.42	** Function	
Function 1600									
Salaries									
11600110	SUMMER SCHOOL SALARY	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-110-300	
100	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Employee Benefits									
11600211	SUMMER SCHOOL TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-211-300	
10-1600-222-300	SUMMER SCHOOL SALARY (BMES)	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-222-300	
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object	
1600	Function 1600	0.00	0.00	0.00	0.00	0.00	0.00	** Function	
Gifted Programs									

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Education Fund 10									
Function	1000	Instruction							
Function	1650	Gifted Programs							
Object	300	Purchased Services							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Purchased Services									
11650390		GIFTED PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1650-300-300
	300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
Supplies And Materials									
11650410		GIFTED SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1650-410-300
	400	Supplies And Materials	0.00	0.00	0.00	0.00	0.00	0.00	Object
Capital Outlay									
11650540		GIFTED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1650-540-300
	500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object
	1650	Gifted Programs	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Drivers Education Program									
Salaries									
11700110		DRIVER ED SALARY	54,326.01	646,120.95	0.00	641,373.00	(4,747.95)	100.74	10-1700-110-300-21
11700111		SUMMER DR ED SALARY	0.00	8,031.60	0.00	20,000.00	11,968.40	40.16	10-1700-111-300
	100	Salaries	54,326.01	654,152.55	0.00	661,373.00	7,220.45	98.91	Object
Employee Benefits									
11700211		SUMMER DR ED TRS	0.00	457.05	0.00	2,520.00	2,062.95	18.14	10-1700-211-300
1170021121		DRIVER ED TRS	7,934.25	84,350.76	0.00	80,813.00	(3,537.76)	104.38	10-1700-211-300-21
11700222		DR ED INS	234.67	3,940.91	0.00	5,239.82	1,298.91	79.69	10-1700-222-300
10-1700-222-300-21		DRIVER ED SALARY (BCEC-L)	7,088.08	83,241.42	0.00	84,463.26	1,221.84	98.55	10-1700-222-300-21
	200	Employee Benefits	15,257.00	171,990.14	0.00	173,036.08	1,045.94	99.53	Object
Purchased Services									
1170030021		DRIVERS ED CONT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-300-300-21
11700300212		DRIVERS ED CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-300-302-21
11700323		DRIVERS ED REPAIR/MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-323
1170038021		DRIVER ED CAR INS	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-380-300-21
	300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
Supplies And Materials									
1170041021		DRIVERS ED SUPPLIES	449.91	4,741.89	0.00	4,173.00	(568.89)	113.63	10-1700-410-300-21
11700410212		DRIVERS ED SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-410-302-21
11700411212		DR ED COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-410-302-21
1170042021		DRIVERS ED TEXTBOOKS	0.00	0.00	0.00	1,673.00	1,673.00	0.00	10-1700-420-300-21
11700420212		DRIVERS ED TEXTBOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-420-302-21
11700464		DR ED GAS	0.00	10,652.84	0.00	7,700.00	(2,952.84)	138.35	10-1700-464-300-21
1170049021		DRIVERS ED VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-490-300-21

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Education Fund 10									
Function	1000	Instruction							
Function	1700	Drivers Education Program							
Object	400	Supplies And Materials							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
11700490212	DRIVERS ED VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-490-302-21	
400	Supplies And Materials	449.91	15,394.73	0.00	13,546.00	(1,848.73)	113.65	Object	
Capital Outlay									
1170054021	DRIVERS ED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-540-300-21	
11700540212	DRIVERS ED EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-540-302-21	
1170055021	DRIVERS ED VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-550-300-21	
500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Other Objects									
1170064021	DRIVERS ED DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-640-300-21	
11700640212	DRIVERS ED DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-1700-640-302-21	
600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object	
1700	Drivers Education Program	70,032.92	841,537.42	0.00	847,955.08	6,417.66	99.27	** Function	
Bilingual Programs									
Salaries									
11800110	ELL INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	10-1800-110	
100	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Employee Benefits									
11800211	ELL TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-1800-211	
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object	
1800	Bilingual Programs	0.00	0.00	0.00	0.00	0.00	0.00	** Function	
Truant Alternative & Optional Programs									
Salaries									
11900110	PROJ IND DIR SALARY	7,348.06	87,855.57	0.00	88,176.00	320.43	99.64	10-1900-110-301	
11900112	PROJ INDIAN AIDE	2,564.23	30,641.13	0.00	30,770.00	128.87	99.58	10-1900-110-301	
100	Salaries	9,912.29	118,496.70	0.00	118,946.00	449.30	99.62	Object	
Employee Benefits									
11900211	PROJ IND TRS	1,073.12	11,396.20	0.00	11,218.13	(178.07)	101.59	10-1900-211-301	
11900222	PROJ IND GROUP INS	3,005.25	32,127.04	0.00	15,072.41	(17,054.63)	213.55	10-1900-222-301	
200	Employee Benefits	4,078.37	43,523.24	0.00	26,290.54	(17,232.70)	165.78	Object	
Purchased Services									
11900390	PROJ IND PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-1900-300-301	
11900332	PROJ IND WORKSHOPS	0.00	0.00	0.00	0.00	0.00	0.00	10-1900-332-301	
300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Supplies And Materials									

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Education Fund 10									
Function	1000	Instruction							
Function	1900	Truant Alternative & Optional Programs							
Object	400	Supplies And Materials							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
11900410		PROJ IND SUPPLIES	0.00	5.30	0.00	0.00	(5.30)	0.00	10-1900-410-301
11900411		PROJ IND COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-1900-410-301
11900420		PROJ IND TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-1900-420-301
	400	Supplies And Materials	0.00	5.30	0.00	0.00	(5.30)	0.00	Object
Capital Outlay									
11900540		PROJ IND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-1900-540-301
	500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
11900640		PROJ IND DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-1900-640-301
	600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object
	1900	Truant Alternative & Optional Programs	13,990.66	162,025.24	0.00	145,236.54	(16,788.70)	111.60	** Function
Special Education Programs K-12 - Private Tuition									
Other Objects									
11912670		SPECIAL EDUCATION PROGRAM PRIVATE TUITION	434,904.37	2,356,532.03	0.00	3,489,948.00	1,133,415.97	67.52	10-1912-670-300
	600	Other Objects	434,904.37	2,356,532.03	0.00	3,489,948.00	1,133,415.97	67.52	Object
	1912	Special Education Programs K-12 - Private Tuition	434,904.37	2,356,532.03	0.00	3,489,948.00	1,133,415.97	67.52	** Function
	1000	Instruction	1,941,924.67	20,999,425.11	96,090.51	22,573,954.94	1,574,529.83	93.48	* Function
Support Services									
Support Servs-Pupils									
Salaries									
12100112		ASST PRIN-LEARNING SALARY	0.00	0.00	0.00	0.00	0.00	0.00	10-2100-110-300
12100113		MAIN OFFICE SECY SALARY	3,352.67	39,419.71	0.00	38,886.08	(533.63)	101.37	10-2100-110-300
12100110		DIRECTOR STUDENT SERV. SALARY	10,068.25	120,819.00	0.00	120,819.00	0.00	100.00	10-2100-110-302
12100111		DIR OF STUDENT SERV SEC SALARY	0.00	0.00	0.00	1,521.31	1,521.31	0.00	10-2100-110-302
12100120		SUMMER MAIN OFFICE SECY	0.00	2,839.38	0.00	4,264.66	1,425.28	66.58	10-2100-120-300
	100	Salaries	13,420.92	163,078.09	0.00	165,491.05	2,412.96	98.54	Object
Employee Benefits									
12100211		DIR OF STUDENT SERV TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-2100-211-300
121002111		ASST PRIN-LEARNING TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-2100-211-300
10-2100-211-302		DIRECTOR STUDENT SERV. SA (IC)	1,298.92	15,587.04	0.00	15,738.26	151.22	99.04	10-2100-211-302

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Education Fund 10									
Function	2000	Support Services							
Function	2100	Support Servs-Pupils							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
10-2100-221-302	DIRECTOR STUDENT SERV. SA (GTL		0.00	0.00	0.00	0.00	0.00	0.00	10-2100-221-302
12100222	MAIN OFFICE GROUP INS		0.00	578.03	0.00	249.78	(328.25)	231.42	10-2100-222-300
12100223	DIRECTOR STUDENT SERVICE INS		8.00	96.00	0.00	100.80	4.80	103.17	10-2100-222-302
	200 Employee Benefits		1,306.92	16,261.07	0.00	16,088.84	(172.23)	101.12	Object
	Purchased Services								
12100300	MAIN OFFICE PUR SERV		0.00	0.00	0.00	0.00	0.00	0.00	10-2100-300-300
12100390	DIRECTOR STUDENT SERV PUR SER		0.00	2,807.22	0.00	200.00	(2,607.22)	1,403.61	10-2100-300-302
	300 Purchased Services		0.00	2,807.22	0.00	200.00	(2,607.22)	1,403.61	Object
	Supplies And Materials								
12100400	DIRECTOR STUDENT SERV SUPPLIES		10.59	226.06	0.00	350.00	123.94	64.59	10-2100-400-302
12100410	MAIN OFFICE SUPPLIES		0.00	0.00	0.00	250.00	250.00	0.00	10-2100-410-300
	400 Supplies And Materials		10.59	226.06	0.00	600.00	373.94	37.68	Object
	Capital Outlay								
12100540	MAIN OFFICE EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	10-2100-540-300
	500 Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	Object
	Other Objects								
12100640	CLINICS/WORKSHOPS		0.00	0.00	0.00	0.00	0.00	0.00	10-2100-640-300
12100641	PROFESSIONAL DUES		0.00	0.00	0.00	0.00	0.00	0.00	10-2100-640-300
12100642	DIR STUDENT SER DUES/FEES/LIT		0.00	305.00	0.00	400.00	95.00	76.25	10-2100-640-302
12100643	DIR STUDENT SERV MILES/CLINIC		0.00	793.93	0.00	750.00	(43.93)	105.86	10-2100-640-302
	600 Other Objects		0.00	1,098.93	0.00	1,150.00	51.07	95.56	Object
	2100 Support Servs-Pupils		14,738.43	183,471.37	0.00	183,529.89	58.52	99.97	** Function
	Function 2110								
	Salaries								
12110100	TITLE 1 SALARIES		4,400.90	46,647.39	0.00	27,922.91	(18,724.48)	167.06	10-2110-100
	100 Salaries		4,400.90	46,647.39	0.00	27,922.91	(18,724.48)	167.06	Object
	Employee Benefits								
10-2110-211	TITLE 1 SALARIES (IC)		748.60	6,001.47	0.00	0.00	(6,001.47)	0.00	10-2110-211
10-2110-222	TITLE 1 SALARIES (BMF 2)		1,596.76	12,702.22	0.00	0.00	(12,702.22)	0.00	10-2110-222
	200 Employee Benefits		2,345.36	18,703.69	0.00	0.00	(18,703.69)	0.00	Object

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Education Fund 10									
Function	2000	Support Services							
Function	2110	Function 2110							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
2110	Function 2110		6,746.26	65,351.08	0.00	27,922.91	(37,428.17)	234.04	** Function
Social Work Services									
Salaries									
12113110		SOCIAL WORKER SALARY	15,203.75	190,746.96	0.00	239,849.00	49,102.04	79.53	10-2113-110-300
100	Salaries		15,203.75	190,746.96	0.00	239,849.00	49,102.04	79.53	Object
Employee Benefits									
12113211		SOCIAL WORKER TRS	2,296.62	25,578.07	0.00	23,784.31	(1,793.76)	107.54	10-2113-211-300
12113222		SOCIAL WORKERS GROUP INS	3,205.53	43,995.75	0.00	43,000.00	(995.75)	102.65	10-2113-222-300
200	Employee Benefits		5,502.15	69,573.82	0.00	66,784.31	(2,789.51)	104.39	Object
Purchased Services									
12113390		SOCIAL WORKER PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-300-300
121133902		SOCIAL WOKER CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-300-302
12113332		SOCIAL WORKER REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-332-300
121133322		SOCIAL WORKER REGISTRATION S	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-332-302
300	Purchased Services		0.00	0.00	0.00	0.00	0.00	0.00	Object
Supplies And Materials									
12113410		SOCIAL WORKER SUPPLIES	242.00	423.58	0.00	1,300.00	876.42	32.58	10-2113-410-300
12113411		SOCIAL WKR COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-410-300
12113414		SOCIAL WORKER TESTING	0.00	1,313.55	0.00	700.00	(613.55)	187.65	10-2113-410-300
121134102		SOCIAL WORKER SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-410-302
121134112		SOC WKR COMP TECK SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-410-302
121134142		SOCIAL WORKER TESTING S	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-410-302
12113490		SOC WORKER VIDEO/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-470-300
121134902		SOCIAL WORKER VIDEO/SOFTWARE S	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-470-302
400	Supplies And Materials		242.00	1,737.13	0.00	2,000.00	262.87	86.86	Object
Other Objects									
12113640		SOC WORKER DUES/FEES/LIT	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-640-300
121136402		SOCIAL WORKER DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2113-640-302
600	Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	Object
2113	Social Work Services		20,947.90	262,057.91	0.00	308,633.31	46,575.40	84.96	** Function

Guidance Services

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Education Fund 10									
Function	2000	Support Services							
Function	2120	Guidance Services							
Object	100	Salaries							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Salaries									
12120110		GUIDANCE SALARY	50,303.95	489,859.92	0.00	673,408.00	183,548.08	72.74	10-2120-110-300
	100 Salaries		50,303.95	489,859.92	0.00	673,408.00	183,548.08	72.74	Object
Employee Benefits									
12120211		GUIDANCE TRS	7,131.10	63,792.90	0.00	85,500.00	21,707.10	74.61	10-2120-211-300
12120222		GUIDANCE GROUP INS	8,907.25	104,468.87	0.00	125,000.00	20,531.13	83.80	10-2120-222-300
	200 Employee Benefits		16,038.35	168,261.77	0.00	210,500.00	42,238.23	80.07	Object
Purchased Services									
12120314		GUIDANCE PUR SERV	0.00	1,545.00	0.00	1,700.00	155.00	90.88	10-2120-314-300
12120415		A.P. TESTING SERVICES	0.00	0.00	0.00	40,000.00	40,000.00	0.00	10-2120-314-300
121203142		GUIDANCE CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-314-302
121204152		A.P. TESTING SERVICES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-314-302
	300 Purchased Services		0.00	1,545.00	0.00	41,700.00	40,155.00	3.71	Object
Supplies And Materials									
12120411		GUIDANCE COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-410-300
12120412		GUIDANCE SUPPLIES	0.00	75.46	0.00	1,000.00	924.54	7.55	10-2120-410-300
12120414		GUIDANCE TESTING	0.00	286.00	0.00	500.00	214.00	57.20	10-2120-410-300
12120410301		ALC SUPPLIES & S/W	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-410-301
121204112		GUIDANCE COMP TECH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-410-302
121204122		GUIDANCE SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-410-302
121204142		GUIDANCE TESTING S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-410-302
12120420		GUIDANCE REF BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-420-300
121204202		GUIDANCE REFERENCE BOOKS S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-420-302
	400 Supplies And Materials		0.00	361.46	0.00	1,500.00	1,138.54	24.10	Object
Capital Outlay									
12120540		GUIDANCE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-540-300
121205402		GUIDANCE EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-540-302
	500 Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
12120640		GUIDANCE DUES	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-640-300
12120641		GUIDANCE CLINICS/WORKSHOP	0.00	0.00	0.00	500.00	500.00	0.00	10-2120-640-300
121206402		GUIDANCE DUES/FEES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-640-302
121206412		GUIDANCE CLINICS/WORKSHOPS S	0.00	0.00	0.00	0.00	0.00	0.00	10-2120-640-302

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Education Fund 10								
Function	2000	Support Services						
Function	2120	Guidance Services						
Object	600	Other Objects						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
600	Other Objects	0.00	0.00	0.00	500.00	500.00	0.00	Object
2120	Guidance Services	66,342.30	660,028.15	0.00	927,608.00	267,579.85	71.18	** Function
Record Maintenance Ser								
Salaries								
12125110	REGISTRAR SALARY	6,309.29	75,711.37	0.00	75,711.37	0.00	100.00	10-2125-110-300
12125111	ACADEMIC RESOURCE CTR AIDE	3,436.49	34,282.09	0.00	52,530.06	18,247.97	65.26	10-2125-110-300
12125112	ASST. REGISTRAR	3,240.25	39,560.97	0.00	40,028.52	467.55	98.83	10-2125-110-302
100	Salaries	12,986.03	149,554.43	0.00	168,269.95	18,715.52	88.88	Object
Employee Benefits								
12125211	CAREER CENTER TRS	0.00	0.00	0.00	62.60	62.60	0.00	10-2125-211-300
12125222	REGISTRAR GROUP INS	93.88	1,127.66	0.00	1,185.16	57.50	103.07	10-2125-222-300
12125223	CAREER CTR GROUP INS	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-222-300
10-2125-222-302	ASST. REGISTRAR (BMF)	2,007.24	23,033.24	0.00	22,957.32	(75.92)	100.33	10-2125-222-302
200	Employee Benefits	2,101.12	24,160.90	0.00	24,205.08	44.18	100.21	Object
Purchased Services								
12125300	REGISTRAR PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-300-300
12125390	CAREER CTR PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-300-300
121253002	REGISTRAR CONT SERV S	369.00	8,026.37	0.00	0.00	(8,026.37)	100.00	10-2125-300-302
121253902	CAREER CTR CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-300-302
12125323	CAREER CTR REPAIR/MAINT	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-323-300
12125324	REGISTRAR REPAIR/MAINT	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-323-300
121253232	CAREER CTR REPAIR/MAINT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-323-302
121253242	REGISTRAR REPAIR/MAINT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-323-302
300	Purchased Services	369.00	8,026.37	0.00	0.00	(8,026.37)	100.00	Object
Supplies And Materials								
12125410	CAREER CENTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-410-300
121254101	CAREER CENTER COMP TECH SUP	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-410-300
12125411	REGISTRAR SUPPLIES	184.50	1,506.72	0.00	1,500.00	(6.72)	100.45	10-2125-410-300
12125412	REGISTRAR COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-410-300
121254102	CAREER CTR SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-410-302
121254112	REGISTRAR SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-410-302
121254122	REGISTRAR COMP TECH SUP S	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-410-302
400	Supplies And Materials	184.50	1,506.72	0.00	1,500.00	(6.72)	100.45	Object
Capital Outlay								
12125540	CAREER CTR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-2125-540-300

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Education Fund 10									
Function	2000	Support Services							
Function	2125	Record Maintenance Ser							
Object	500	Capital Outlay							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
12125541	REGISTRAR EQUIPMENT		0.00	0.00	2,252.00	0.00	0.00	0.00	10-2125-540-300
121255402	CAREER CTR EQUIPMENT S		0.00	0.00	0.00	0.00	0.00	0.00	10-2125-540-302
121255412	REGISTRAR EQUIPMENT S		0.00	0.00	0.00	0.00	0.00	0.00	10-2125-540-302
500	Capital Outlay		0.00	0.00	2,252.00	0.00	0.00	0.00	Object
2125	Record Maintenance Ser		15,640.65	183,248.42	2,252.00	193,975.03	10,726.61	95.68	** Function
Nurse Services									
Salaries									
12134110	NURSE SALARY		1,894.05	40,581.59	0.00	39,838.07	(743.52)	101.87	10-2134-110-300
12134111	NURSE SALARY S.C.		1,890.65	37,855.81	0.00	37,831.02	(24.79)	100.07	10-2134-110-302
100	Salaries		3,784.70	78,437.40	0.00	77,669.09	(768.31)	100.99	Object
Employee Benefits									
12134211	NURSE TRS		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-211-300
10-2134-211-302	NURSE SALARY S.C. (IC)		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-211-302
12134222	NURSE GROUP INS		12.00	409.11	0.00	642.98	233.87	65.49	10-2134-222-300
10-2134-222-302	NURSE SALARY S.C. (BDMF)		0.00	3,423.93	0.00	7,051.35	3,627.42	48.56	10-2134-222-302
200	Employee Benefits		12.00	3,833.04	0.00	7,694.33	3,861.29	49.97	Object
Purchased Services									
12134300	NURSE PUR SERV		60.00	502.25	0.00	300.00	(202.25)	167.42	10-2134-300-300
121343002	NURSE CONT SERV S		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-300-302
12134323	NURSE REPAIR/MAINT		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-323-300
121343232	NURSE REPAIR/MAINT S		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-323-302
300	Purchased Services		60.00	502.25	0.00	300.00	(202.25)	167.42	Object
Supplies And Materials									
12134410	NURSE SUPPLIES		4.50	2,414.72	925.51	6,000.00	3,585.28	55.67	10-2134-410-300
12134411	NURSES SUPPLIES-BBP		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-410-300
12134412	NURSE COMP TECH SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-410-300
121344102	NURSE SUPPLIES S		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-410-302
121344112	NURSES SUPPLIES-BBP S		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-410-302
121344122	NURSE COMP TECH SUPPLIES S		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-410-302
12134420	RN REFERENCE BOOKS		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-420-300
121344202	NURSE REFERENCE BOOKS S		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-420-302
400	Supplies And Materials		4.50	2,414.72	925.51	6,000.00	3,585.28	55.67	Object
Capital Outlay									
12134540	NURSE EQUIPMENT		0.00	559.93	0.00	200.00	(359.93)	279.97	10-2134-540-300
121345402	NURSE EQUIPMENT S		0.00	0.00	0.00	0.00	0.00	0.00	10-2134-540-302
500	Capital Outlay		0.00	559.93	0.00	200.00	(359.93)	279.97	Object

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Education Fund 10									
Function	2000	Support Services							
Function	2134	Nurse Services							
Object	500	Capital Outlay							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
2134	Nurse Services		3,861.20	85,747.34	925.51	91,863.42	6,116.08	94.36	** Function
Function 2140									
Salaries									
12140110		PSYCHOLOGIST SALARY	11,460.42	130,582.62	0.00	136,899.00	6,316.38	95.39	10-2140-110
100	Salaries		11,460.42	130,582.62	0.00	136,899.00	6,316.38	95.39	Object
Employee Benefits									
10-2140-211		PSYCHOLOGIST SALARY (IC)	1,666.70	17,757.06	0.00	9,891.22	(7,865.84)	179.52	10-2140-211
12140222		PSYCHOLOGIST INSURANCE	4.00	48.00	0.00	48.00	0.00	108.33	10-2140-222
200	Employee Benefits		1,670.70	17,805.06	0.00	9,939.22	(7,865.84)	179.18	Object
Supplies And Materials									
12140400		PSYCHOLOGIST SUPPLIES	292.75	1,898.32	0.00	750.00	(1,148.32)	253.11	10-2140-400-300
400	Supplies And Materials		292.75	1,898.32	0.00	750.00	(1,148.32)	253.11	Object
2140	Function 2140		13,423.87	150,286.00	0.00	147,588.22	(2,697.78)	101.83	** Function
Psychological Testing Sv									
Purchased Services									
12142300		PSYCHOLOGICAL ASSESSMENT PURCH	0.00	0.00	0.00	0.00	0.00	0.00	10-2142-300
300	Purchased Services		0.00	0.00	0.00	0.00	0.00	0.00	Object
2142	Psychological Testing Sv		0.00	0.00	0.00	0.00	0.00	0.00	** Function
Other Support Svcs Pupils									
Employee Benefits									
10-2190-212-300		CSBO SALARY (BIM)	212.44	1,767.28	0.00	1,758.62	(8.66)	100.49	10-2190-212-300
200	Employee Benefits		212.44	1,767.28	0.00	1,758.62	(8.66)	100.49	Object
2190	Other Support Svcs Pupils		212.44	1,767.28	0.00	1,758.62	(8.66)	100.49	** Function
Function 2210									
Salaries									
12210110		DIRECTOR C/I SALARY	8,566.77	102,801.21	0.00	102,801.21	0.00	100.00	10-2210-110-300
12210112		PROF. DEVELOPMENT SALARY	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-110-300
12210113		SPECIAL ED TEACHERS - STIPEND	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-110-300
12210111		DIR C/I SEC. SALARY	4,958.38	59,371.42	0.00	59,529.60	158.18	99.73	10-2210-110-302
100	Salaries		13,525.15	162,172.63	0.00	162,330.81	158.18	99.90	Object
Employee Benefits									
10-2210-211-300		DIRECTOR C/I SALARY (BT)	1,105.18	13,262.16	0.00	13,262.27	0.11	100.00	10-2210-211-300

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Education Fund 10									
Function	2000	Support Services							
Function	2210	Function 2210							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
12210211	DIR OF C/I TRS		0.00	0.00	0.00	0.00	0.00	0.00	10-2210-211-300
10-2210-221-300	DIRECTOR C/I SALARY (GTL)		0.00	0.00	0.00	0.00	0.00	0.00	10-2210-221-300
12210222	DIRECTOR C/I INS		1,928.35	22,718.16	0.00	22,771.63	53.47	99.99	10-2210-222-300
12210223	DIR C/I SEC INSURANCE		13.05	156.60	0.00	285.81	129.21	59.36	10-2210-222-302
200	Employee Benefits		3,046.58	36,136.92	0.00	36,319.71	182.79	99.67	Object
Purchased Services									
12210305	TITLE 11 PURCHASE SERVICE		0.00	17,234.34	0.00	24,636.00	7,401.66	69.96	10-2210-300
12200303	IDEA PART B SP ED PROF ADMIN		0.00	0.00	0.00	0.00	0.00	0.00	10-2210-300-300
12200304	IDEA PART B SP ED PROF IL`S		0.00	0.00	0.00	0.00	0.00	0.00	10-2210-300-300
12210300	IDEA PART B SP ED PROF DEVEL		275.00	4,647.51	0.00	10,000.00	5,352.49	46.48	10-2210-300-300
12210302	IDEA PART B SP ED PROF PARA		0.00	0.00	0.00	0.00	0.00	0.00	10-2210-300-300
12210303	IDEA PART B SP ED PROF ADMIN		0.00	0.00	0.00	0.00	0.00	0.00	10-2210-300-300
12210304	IDEA PART B SP ED PROF ILS		0.00	0.00	0.00	0.00	0.00	0.00	10-2210-300-300
12210306	TESTING SERVICE		74,490.00	93,235.80	0.00	40,000.00	(53,235.80)	233.09	10-2210-300-300
12210390	DIRECTOR C/I PURCHASE SERVICE		0.00	10,500.00	0.00	0.00	(10,500.00)	0.00	10-2210-300-300
1221031005	FPROF DEVEL ENGLISH		0.00	170.00	0.00	3,800.00	3,630.00	162.37	10-2210-300-300-05
1221031106	PROF DEVEL WORLD LANG/MUSIC/ART		0.00	1,544.12	0.00	3,800.00	2,255.88	40.63	10-2210-300-300-06
1221031210	PROF DEVEL CTE		0.00	2,644.60	0.00	3,800.00	1,155.40	69.59	10-2210-300-300-10
1221030811	PROF DELEV MATH		0.00	725.00	0.00	3,800.00	3,075.00	19.08	10-2210-300-300-11
1221030913	PROF DEVEL SCIENCE		0.00	6,000.00	0.00	3,800.00	(2,200.00)	157.89	10-2210-300-300-13
1221031315	PROF DEVEL SOCIAL SCIENCE		0.00	2,245.32	0.00	3,800.00	1,554.68	59.09	10-2210-300-300-15
1221030750	PROF DEVEL PE/HEALTH/DR ED		0.00	1,108.00	0.00	3,800.00	2,692.00	29.16	10-2210-300-300-50
12210301	PROF. DEVELOPMENT STAFF		745.00	16,848.21	0.00	0.00	(16,848.21)	0.00	10-2210-312-300
300	Purchased Services		75,510.00	156,902.90	0.00	101,236.00	(55,666.90)	160.91	Object
Supplies And Materials									
12210401	SPECIAL ED GRANT		0.00	0.00	0.00	7,000.00	7,000.00	0.00	10-2210-400
12210400	DIRECTOR C/I SUPPLIES		8,157.94	81,771.32	0.00	0.00	(81,771.32)	0.00	10-2210-400-300
12210402	TITLE II SUPPLIES		0.00	2,082.72	0.00	0.00	(2,082.72)	0.00	10-2210-400-300
400	Supplies And Materials		8,157.94	83,854.04	0.00	7,000.00	(76,854.04)	1,197.91	Object
Other Objects									
12210640	DIRECTOR C/I DUES/FEES/LIT		0.00	0.00	0.00	500.00	500.00	0.00	10-2210-640-300
12210642	DIRECTOR C/I CLINICS/MILEAGE		0.00	152.28	0.00	500.00	347.72	30.46	10-2210-640-300
600	Other Objects		0.00	152.28	0.00	1,000.00	847.72	15.23	Object
2210	Function 2210		100,239.67	439,218.77	0.00	307,886.52	(131,332.25)	144.63	** Function

Instruction & Curriculum

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Education Fund 10									
Function	2000	Support Services							
Function	2212	Instruction & Curriculum							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Employee Benefits									
12212211		CURR DEVOP/LEARN OBJECT TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-211-300
	200 Employee Benefits		0.00	0.00	0.00	0.00	0.00	0.00	Object
	2212 Instruction & Curriculum		0.00	0.00	0.00	0.00	0.00	0.00	** Function
<u>Instrctnl Staff Training</u>									
Employee Benefits									
12213211		TYPE 75 TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-211-300
	200 Employee Benefits		0.00	0.00	0.00	0.00	0.00	0.00	Object
	2213 Instrctnl Staff Training		0.00	0.00	0.00	0.00	0.00	0.00	** Function
<u>Educational Media Serv</u>									
Supplies And Materials									
12220400		LIBRARY CHAPTER II	0.00	0.00	0.00	0.00	0.00	0.00	10-2220-400-300
	400 Supplies And Materials		0.00	0.00	0.00	0.00	0.00	0.00	Object
	2220 Educational Media Serv		0.00	0.00	0.00	0.00	0.00	0.00	** Function
<u>Sch Library Services</u>									
Salaries									
12222110		CYBRARY AIDE SALARY	3,425.15	45,652.36	0.00	50,214.68	4,562.32	90.91	10-2222-110-300
12222111		LIBRARY SALARY	3,942.91	60,143.46	0.00	47,304.00	(12,839.46)	127.14	10-2222-110-300
12222112		CYBRARY AIDE SALARY S.C.	2,070.20	24,736.80	0.00	24,522.56	(214.24)	100.87	10-2222-110-302
	100 Salaries		9,438.26	130,532.62	0.00	122,041.24	(8,491.38)	106.96	Object
Employee Benefits									
12222211		LIBRARY TRS	575.84	6,555.15	0.00	16,554.33	9,999.18	39.60	10-2222-211-300
122222112		LIB ASST TRS S.C.	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-211-302
12222222		LIBRARY GROUP INS	681.67	9,967.81	0.00	24,146.96	14,179.15	41.47	10-2222-222-300
10-2222-222-302		LIB ASST SALARY S.C. (BMEC)	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-222-302
	200 Employee Benefits		1,257.51	16,522.96	0.00	40,701.29	24,178.33	40.71	Object
Purchased Services									
12222300		LIBRARY CONTRACT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-300-300
122223002		LIBRARY CONT SERV S.C.	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-300-302
	300 Purchased Services		0.00	0.00	0.00	0.00	0.00	0.00	Object
Supplies And Materials									
12222410		LIBRARY SUPPLIES	1,269.00	3,395.96	1,394.00	9,000.00	5,604.04	53.22	10-2222-410-300
12222411		LIBRARY COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-410-300
122224102		LIBRARY SUPPLIES S.C.	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-410-302

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Education Fund 10									
Function	2000	Support Services							
Function	2222	Sch Library Services							
Object	400	Supplies And Materials							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
122224112	LIBRARY COMP TECH SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	10-2222-410-302
	S								
12222430	LIBRARY BOOKS		3,970.42	17,847.62	0.00	20,000.00	2,152.38	89.24	10-2222-430-300
12222431	PER CAPITA GRANT		2,043.00	2,043.00	0.00	2,043.00	0.00	100.00	10-2222-430-300
122224302	LIBRARY BOOKS S.C.		0.00	0.00	0.00	0.00	0.00	0.00	10-2222-430-302
12222440	LIBRARY PERIODICALS		11,347.84	57,575.95	0.00	57,435.00	(140.95)	100.25	10-2222-440-300
122224402	LIBRARY PERIODICALS S.C.		0.00	0.00	0.00	0.00	0.00	0.00	10-2222-440-302
	400 Supplies And Materials		18,630.26	80,862.53	1,394.00	88,478.00	7,615.47	92.97	Object
Capital Outlay									
12222540	LIBRARY EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	10-2222-540-300
122225402	LIBRARY EQUIPMENT S.C.		0.00	0.00	0.00	0.00	0.00	0.00	10-2222-540-302
	500 Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
12222640	LIBRARY DUES/FEES/LIT		0.00	0.00	0.00	0.00	0.00	0.00	10-2222-640-300
122226402	LIBRARY DUES/FEES/LIT S		0.00	0.00	0.00	0.00	0.00	0.00	10-2222-640-302
	600 Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	Object
	2222 Sch Library Services		29,326.03	227,918.11	1,394.00	251,220.53	23,302.42	91.30	** Function
Computer-Assisted Inst									
Salaries									
12225110	TECH COORD SALARY		6,890.63	82,687.50	0.00	81,506.25	(1,181.25)	101.45	10-2225-110-300
12225111	TECH ASST SALARY		5,450.61	82,995.40	0.00	104,684.90	21,689.50	79.28	10-2225-110-300
12225112	TECH/CYBRARY AIDE SALARY		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-110-300
12225113	TECH ASST SALARY S.C.		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-110-302
12225120	SUMMER TECH HELPERS		729.75	4,972.50	0.00	7,000.00	2,027.50	71.04	10-2225-120-300
	100 Salaries		13,070.99	170,655.40	0.00	193,191.15	22,535.75	88.33	Object
Employee Benefits									
12225211	TECH/CYBRARY AIDE TRS		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-211-300
10-2225-211-302	TECH ASST SALARY S.C. (IC)		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-211-302
12225222	TECHNOLOGY GROUP INS		3,614.80	47,907.85	0.00	64,275.67	16,367.82	75.74	10-2225-222-300
	200 Employee Benefits		3,614.80	47,907.85	0.00	64,275.67	16,367.82	75.74	Object
Purchased Services									
12225300	COMPUTER CONTRACT SERV		0.00	11,978.52	0.00	13,000.00	1,021.48	92.14	10-2225-300-300
12225301	INTERNET SERVICE		3,719.59	48,397.12	0.00	34,000.00	(14,397.12)	142.34	10-2225-300-300
12225390	CLOSING THE GAP		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-300-300
12225393	POWER SCHOOL TECH SUPPORT		600.00	43,863.53	0.00	44,000.00	136.47	124.12	10-2225-390-300
	300 Purchased Services		4,319.59	104,239.17	0.00	91,000.00	(13,239.17)	126.36	Object

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Education Fund 10									
Function	2000	Support Services							
Function	2225	Computer-Assisted Inst							
Object	400	Supplies And Materials							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Supplies And Materials									
12225400	COMPUTER RESALE SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-400-300
12225410	COMPUTER SUPPLIES		1,484.45	24,005.98	1,629.98	32,000.00	7,994.02	80.11	10-2225-410-300
12225411	COMPUTER COMP TECH SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-410-300
12225420	COMPUTER TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-420-300
12225490	COMPUTER SOFTWARE		8,525.00	102,339.05	479.00	88,000.00	(14,339.05)	118.03	10-2225-470-300
400	Supplies And Materials		10,009.45	126,345.03	2,108.98	120,000.00	(6,345.03)	107.92	Object
Capital Outlay									
12225540	COMPUTER EQUIPMENT		0.00	279,429.19	162,864.98	195,000.00	(84,429.19)	226.82	10-2225-540-300
12225541	TECH COMPUTER LEASE		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-540-300
12225542	COMPUTER LEASE		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-540-300
12225543	POWER SCHOOL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-540-300
500	Capital Outlay		0.00	279,429.19	162,864.98	195,000.00	(84,429.19)	226.82	Object
Other Objects									
12225640	COMPUTER DUES & CLINICS		300.00	300.00	0.00	0.00	(300.00)	0.00	10-2225-640-300
600	Other Objects		300.00	300.00	0.00	0.00	(300.00)	0.00	Object
Non-Capitalized Equipment									
12225710	COMPUTERS - NON CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00	10-2225-710-300
700	Non-Capitalized Equipment		0.00	0.00	0.00	0.00	0.00	0.00	Object
2225	Computer-Assisted Inst		31,314.83	728,876.64	164,973.96	663,466.82	(65,409.82)	136.62	** Function
Assessment/Testing									
Purchased Services									
12230300	TITLE 1 PURCHASE SERVICE		0.00	0.00	0.00	0.00	0.00	0.00	10-2230-300-300
300	Purchased Services		0.00	0.00	0.00	0.00	0.00	0.00	Object
Supplies And Materials									
12230400	IDEA SUPPLIES SOC W/PSYCHO		31.00	1,521.04	0.00	0.00	(1,521.04)	0.00	10-2230-400-300
400	Supplies And Materials		31.00	1,521.04	0.00	0.00	(1,521.04)	0.00	Object
2230	Assessment/Testing		31.00	1,521.04	0.00	0.00	(1,521.04)	0.00	** Function
Function 2300									
Salaries									
12300100	TITLE 1 DIRECTOR SALARY		0.00	0.00	0.00	0.00	0.00	0.00	10-2300-100
12300120	TEST PROCTOR		0.00	2,229.83	0.00	0.00	(2,229.83)	0.00	10-2300-120
100	Salaries		0.00	2,229.83	0.00	0.00	(2,229.83)	0.00	Object

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Education Fund 10									
Function	2000	Support Services							
Function	2300	Function 2300							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Employee Benefits									
10-2300-211		TEST PROCTOR (BT)	0.00	257.32	0.00	0.00	(257.32)	0.00	10-2300-211
10-2300-222		TEST PROCTOR (BME 1500)	0.00	375.46	0.00	0.00	(375.46)	0.00	10-2300-222
200	Employee Benefits		0.00	632.78	0.00	0.00	(632.78)	0.00	Object
Capital Outlay									
12300500		IDEA GRANT DIR STUDENT SER EQ	0.00	0.00	0.00	0.00	0.00	0.00	10-2300-500-300
500	Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	Object
2300	Function 2300		0.00	2,862.61	0.00	0.00	(2,862.61)	0.00	** Function
Brd Ed Services									
Employee Benefits									
12310200		BOARD OF ED-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-200-300
12310211		BOARD OF ED TRS	0.00	3,553.69	0.00	3,000.00	(553.69)	118.46	10-2310-211-300
12310222		COBRA INSURANCE	0.00	(1,620.23)	0.00	3,600.00	5,220.23	-45.01	10-2310-222-300
200	Employee Benefits		0.00	1,933.46	0.00	6,600.00	4,666.54	29.29	Object
Purchased Services									
12310301		FORMER EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-300
12310300		BOARD OF ED PUR SERV	8,406.25	38,384.84	0.00	21,000.00	(17,384.84)	182.78	10-2310-300-300
12310302		COBRA INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-300-300
12310310		ARCHITECT FEES	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-310-300
12310311		HEARING OFFICER PUR SERV	0.00	4,650.00	0.00	7,200.00	2,550.00	64.58	10-2310-311-300
12310316		TREES ADMIN	0.00	4,912.00	0.00	4,800.00	(112.00)	102.33	10-2310-311-300
12310314		COLLECTION FEE CC	28,267.00	63,258.65	0.00	35,000.00	(28,258.65)	180.74	10-2310-315-300
12310317		AUDIT SERVICES	0.00	10,430.00	0.00	11,000.00	570.00	94.82	10-2310-317-300
12310315		ASSESSMENT APPEALS	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-318-300
12310318		ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-318-300
12310319		BACKGROUND INVEST	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-319-300
12310380		GEN LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-380-300
12310381		INSURANCE CONSULTING	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-380-300
12310382		TREASURERS BOND	0.00	7,230.00	0.00	11,000.00	3,770.00	65.73	10-2310-380-300
12310390		BOARD OF ED/OTH PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-390-300
300	Purchased Services		36,673.25	128,865.49	0.00	90,000.00	(38,865.49)	143.18	Object
Supplies And Materials									
12310411		DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	10-2310-400
12310410		BOARD OF ED SUPPLIES	2,265.57	34,989.37	0.00	15,000.00	(19,989.37)	233.26	10-2310-410-300
12310412		EDUCATION FOUNDATION GRANTS	0.00	2,497.22	0.00	0.00	(2,497.22)	0.00	10-2310-410-300

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Education Fund 10									
Function	2000	Support Services							
Function	2310	Brd Ed Services							
Object	400	Supplies And Materials							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
400	Supplies And Materials		2,265.57	37,486.59	0.00	15,000.00	(22,486.59)	249.91	Object
Capital Outlay									
12310540	BOARD OF ED EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	10-2310-540-300
500	Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
12310640	BOARD OF ED CLINICS		0.00	9,746.64	0.00	17,000.00	7,253.36	57.33	10-2310-640-300
12310641	BOARD OF ED DUES		0.00	11,762.06	0.00	15,000.00	3,237.94	142.00	10-2310-640-300
600	Other Objects		0.00	21,508.70	0.00	32,000.00	10,491.30	97.02	Object
2310	Brd Ed Services		38,938.82	189,794.24	0.00	143,600.00	(46,194.24)	138.81	** Function
<u>Brd Secretary Services</u>									
Salaries									
12312110	BOARD SECY SALARY		0.00	2,508.03	0.00	2,500.00	(8.03)	100.32	10-2312-110-300
100	Salaries		0.00	2,508.03	0.00	2,500.00	(8.03)	100.32	Object
2312	Brd Secretary Services		0.00	2,508.03	0.00	2,500.00	(8.03)	100.32	** Function
<u>Brd Treasurer Services</u>									
Salaries									
12313110	PERFORMANCE PAY		0.00	0.00	0.00	0.00	0.00	0.00	10-2313-110-300
100	Salaries		0.00	0.00	0.00	0.00	0.00	0.00	Object
Employee Benefits									
12313211	PERFORMANCE TRS		0.00	0.00	0.00	0.00	0.00	0.00	10-2313-211-300
12313216	PERFORMANCE ANNUITY		0.00	0.00	0.00	0.00	0.00	0.00	10-2313-216-300
200	Employee Benefits		0.00	0.00	0.00	0.00	0.00	0.00	Object
2313	Brd Treasurer Services		0.00	0.00	0.00	0.00	0.00	0.00	** Function
<u>Office Of Supt Services</u>									
Salaries									
12321110	SUPT SECY SALARY		5,788.06	69,456.72	0.00	69,119.55	(337.17)	100.49	10-2321-110-300
12321111	SUPT SALARY		15,672.31	188,067.68	0.00	188,067.00	(0.68)	100.00	10-2321-110-300
12321112	PRIOR SUPERINTENDENT SALARY		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-110-300
12321113	INTERIM SUPT SALARY		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-110-300
100	Salaries		21,460.37	257,524.40	0.00	257,186.55	(337.85)	100.13	Object
Employee Benefits									
12321211	SUPT TRS		2,021.90	26,447.43	0.00	26,054.54	(392.89)	101.51	10-2321-211-300
12321212	INTERIM SUPT TRS		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-211-300
12321216	SUPT ANNUITY		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-216-300

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Education Fund 10									
Function	2000	Support Services							
Function	2321	Office Of Supt Services							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
10-2321-221-300	SUPT SALARY (GTL)		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-221-300
12321222	SUPT GROUP INS		692.79	8,249.67	0.00	8,503.43	253.76	97.70	10-2321-222-300
12321223	SUPT SECY GROUP INS		46.94	563.83	0.00	592.58	28.75	103.07	10-2321-222-300
200 Employee Benefits			2,761.63	35,260.93	0.00	35,150.55	(110.38)	100.61	Object
Purchased Services									
12321390	SUPT CONTRACT SERV		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-300-300
12321310	SUPT PHYSICAL		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-310-300
12321323	SUPT REPAIR/MAINT		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-323-300
12321332	SUPT SECY MILEAGE		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-332-300
12321333	SUPT MILEAGE		0.00	2,021.95	0.00	2,500.00	478.05	80.88	10-2321-332-300
300 Purchased Services			0.00	2,021.95	0.00	2,500.00	478.05	80.88	Object
Supplies And Materials									
12321410	SUPT SUPPLIES		0.00	663.65	0.00	1,500.00	836.35	44.24	10-2321-410-300
400 Supplies And Materials			0.00	663.65	0.00	1,500.00	836.35	44.24	Object
Capital Outlay									
12321540	SUPT EQUIPMENT		0.00	0.00	0.00	1,500.00	1,500.00	0.00	10-2321-540-300
500 Capital Outlay			0.00	0.00	0.00	1,500.00	1,500.00	0.00	Object
Other Objects									
12321640	SUPT DUES/LIT		1,916.68	2,496.68	0.00	4,000.00	1,503.32	62.42	10-2321-640-300
12321641	SUPT SECY CLINIC		0.00	0.00	0.00	0.00	0.00	0.00	10-2321-640-300
12321642	SUPT CLINIC		0.00	916.27	0.00	3,000.00	2,083.73	30.54	10-2321-640-300
600 Other Objects			1,916.68	3,412.95	0.00	7,000.00	3,587.05	48.76	Object
2321 Office Of Supt Services			26,138.68	298,883.88	0.00	304,837.10	5,953.22	98.08	** Function
Service Area Administrative Services									
Supplies And Materials									
12300400	IDEA GRANT GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	10-2330-400-300
400 Supplies And Materials			0.00	0.00	0.00	0.00	0.00	0.00	Object
2330 Service Area Administrative Services			0.00	0.00	0.00	0.00	0.00	0.00	** Function
Office Of Principal Serv									
Salaries									
12410110	PRIN SECYS SALARY		3,144.37	37,809.91	0.00	37,937.24	127.33	99.66	10-2410-110-300
12410111	PRINCIPAL SALARY		11,250.00	199,390.91	0.00	135,000.00	(64,390.91)	147.70	10-2410-110-300
12410112	ASST PRIN SECY SALARY		4,100.74	49,208.95	0.00	48,055.34	(1,153.61)	102.40	10-2410-110-300
12410113	ASST PRINCIPAL SALARY		8,651.57	103,440.82	0.00	104,066.76	625.94	99.40	10-2410-110-300
12410115	DEANS SALARY		29,842.67	319,080.77	0.00	313,869.14	(5,211.63)	101.66	10-2410-110-300

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Education Fund 10									
Function	2000	Support Services							
Function	2410	Office Of Principal Serv							
Object	100	Salaries							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
124101132		ASST PRIN SALARY S.C.	8,625.00	103,062.49	0.00	90,562.51	(12,499.98)	113.80	10-2410-110-302
12410114		PRINCIPAL SALARY S.C.	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-110-302
	100	Salaries	65,614.35	811,993.85	0.00	729,490.99	(82,502.86)	111.31	Object
Employee Benefits									
12410211		PRINCIPAL TRS	7,029.20	72,656.51	0.00	70,000.00	(2,656.51)	103.80	10-2410-211-300
12410212		ASST PRINCIPAL TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-211-300
12410214		PRINCIPAL TRS S.C.	1,283.32	13,680.63	0.00	12,963.23	(717.40)	105.53	10-2410-211-302
10-2410-221-300		PRINCIPAL SALARY (GTL)	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-221-300
10-2410-221-302		ASST PRIN SALARY S.C. (GTL)	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-221-302
12410222		PRIN SEC GROUP INS	7,403.52	88,765.58	0.00	78,258.82	(10,506.76)	113.55	10-2410-222-300
12410223		PRINCIPAL GROUP INS	138.67	1,924.90	0.00	1,711.96	(212.94)	120.52	10-2410-222-300
12410224		ASST PRIN GROUP INS	197.85	2,374.16	0.00	2,791.87	417.71	92.11	10-2410-222-300
10-2410-222-302		ASST PRIN SALARY S (BMEC)	2,007.24	23,635.28	0.00	24,500.88	865.60	96.47	10-2410-222-302
	200	Employee Benefits	18,059.80	203,037.06	0.00	190,226.76	(12,810.30)	106.96	Object
Purchased Services									
12410390		ASST PRIN PURCHASE SERV	0.00	591.95	0.00	10,000.00	9,408.05	5.92	10-2410-300-300
12410391		PRIN PURCHASE SERV	0.00	875.23	750.00	13,000.00	12,124.77	12.50	10-2410-300-300
124103902		ASST PRIN CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-300-302
124103912		PRIN CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-300-302
12410340		POSTAGE	3,530.25	30,847.29	0.00	25,500.00	(5,347.29)	120.97	10-2410-340-300
	300	Purchased Services	3,530.25	32,314.47	750.00	48,500.00	16,185.53	68.17	Object
Supplies And Materials									
12410410		ASST PRIN SUPPLIES	420.94	9,039.78	0.00	7,500.00	(1,539.78)	120.53	10-2410-410-300
12410411		PRINCIPAL SUPPLIES	914.67	15,396.80	0.00	13,000.00	(2,396.80)	118.44	10-2410-410-300
12410412		GRADUATION SUPPLIES	1,584.10	9,842.78	0.00	15,000.00	5,157.22	65.62	10-2410-410-300
12410413		PRINCIPAL COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-410-300
12410414		ASST PRIN COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-410-300
12410415		IMTT GRANT SUPPLIES	0.00	0.00	0.00	5,000.00	5,000.00	0.00	10-2410-410-300
124104102		ASST PRIN SUPPLIES S	0.00	6,981.20	0.00	7,000.00	18.80	99.73	10-2410-410-302
124104112		PRINCIPAL SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-410-302
124104132		PRINCIPAL COMP TECH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-410-302
124104142		ASST PRIN COMP TECH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-410-302
	400	Supplies And Materials	2,919.71	41,260.56	0.00	47,500.00	6,239.44	86.86	Object
Capital Outlay									

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Education Fund 10									
Function	2000	Support Services							
Function	2410	Office Of Principal Serv							
Object	500	Capital Outlay							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
12410540	PRINCIPAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-540-300	
12410541	ASST PRIN EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-540-300	
124105402	PRINCIPAL EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-540-302	
124105412	ASST PRIN EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-540-302	
500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Other Objects									
12410640	PRINCIPAL DUES/LIT	0.00	767.00	0.00	2,500.00	1,733.00	30.68	10-2410-640-300	
12410641	ASST PRIN DUES/LIT	0.00	399.00	0.00	0.00	(399.00)	0.00	10-2410-640-300	
12410642	PRINCIPAL CLINIC/MILEAGE	0.00	1,023.84	0.00	2,000.00	976.16	51.19	10-2410-640-300	
12410643	ASST PRIN CLINIC/MILEAGE	0.00	199.00	0.00	500.00	301.00	39.80	10-2410-640-300	
12410644	SPC DUES	0.00	8,500.00	0.00	7,000.00	(1,500.00)	121.43	10-2410-640-300	
124106402	PRINCIPAL DUES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-640-302	
124106412	ASST PRIN DUES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-640-302	
124106422	PRINCIPAL CLINIC/MILEAGE S	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-640-302	
124106432	ASST PRIN CLINIC/MILEAGE S	0.00	0.00	0.00	500.00	500.00	0.00	10-2410-640-302	
600	Other Objects	0.00	10,888.84	0.00	12,500.00	1,611.16	87.11	Object	
2410	Office Of Principal Serv	90.124.11	1,099,494.78	750.00	1,028,217.75	(71,277.03)	107.05	** Function	
Other Supp. Serv Sch Adm									
Salaries									
12490110	DEANS SECY SALARY	5,739.28	66,347.35	0.00	64,454.41	(1,892.94)	102.94	10-2490-110-300	
12490112	DEANS SALARY	0.00	0.00	0.00	2,941.47	2,941.47	0.00	10-2490-110-300	
100	Salaries	5,739.28	66,347.35	0.00	67,395.88	1,048.53	98.44	Object	
Employee Benefits									
12490212	DEANS TRS	0.00	0.00	0.00	419.53	419.53	0.00	10-2490-211-300	
12490222	DEANS SEC INS	3,502.79	40,250.66	0.00	35,393.21	(4,857.45)	113.99	10-2490-222-300	
12490223	DEANS GROUP INS	153.85	1,847.95	0.00	1,942.16	94.21	103.07	10-2490-222-300	
200	Employee Benefits	3,656.64	42,098.61	0.00	37,754.90	(4,343.71)	112.16	Object	
Purchased Services									
12490390	DEANS PURCHASE SERVICE	0.00	552.14	0.00	600.00	47.86	92.02	10-2490-300-300	
124903902	DEANS CONT SERV S	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-300-302	
300	Purchased Services	0.00	552.14	0.00	600.00	47.86	92.02	Object	
Supplies And Materials									
12490410	DEANS SUPPLIES	184.50	1,783.48	0.00	4,000.00	2,216.52	44.59	10-2490-410-300	
12490411	DEANS COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-410-300	
124904102	DEANS SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-410-302	
124904112	DEANS COMP TECH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-410-302	
400	Supplies And Materials	184.50	1,783.48	0.00	4,000.00	2,216.52	44.59	Object	

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Education Fund 10									
Function	2000	Support Services							
Function	2490	Other Supp. Serv Sch Adm							
Object	400	Supplies And Materials							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Capital Outlay									
12490540		DEANS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-540-300
124905402		DEANS EQUIPMENT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-540-302
500	Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
12490640		DEANS MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-640-300
12490641		DEANS PROF DUES & LITERATURE	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-640-300
124906402		DEANS MILEAGE S	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-640-302
124906412		DEANS DUES/LIT S	0.00	0.00	0.00	0.00	0.00	0.00	10-2490-640-302
600	Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	Object
2490	Other Supp. Serv Sch Adm		9,580.42	110,781.58	0.00	109,750.78	(1,030.80)	101.16	** Function
Dirctn Business Suppt Ser									
Salaries									
12510110		CSBO SALARY	4,509.63	54,115.64	0.00	54,115.31	(0.33)	100.00	10-2510-110-300
100	Salaries		4,509.63	54,115.64	0.00	54,115.31	(0.33)	100.00	Object
Employee Benefits									
12510211		CSBO TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-2510-211-300
10-2510-212-300		CSBO SALARY (BIM)	424.92	3,534.91	0.00	3,568.88	33.97	99.05	10-2510-212-300
10-2510-221-300		CSBO SALARY (GTL)	0.00	0.00	0.00	0.00	0.00	0.00	10-2510-221-300
12510222		CSBO GROUP INS	669.20	7,880.00	0.00	7,853.10	(26.90)	100.34	10-2510-222-300
200	Employee Benefits		1,094.12	11,414.91	0.00	11,421.98	7.07	99.94	Object
Purchased Services									
12510332		CSBO MILEAGE	0.00	295.04	0.00	1,000.00	704.96	29.50	10-2510-332-300
300	Purchased Services		0.00	295.04	0.00	1,000.00	704.96	29.50	Object
Other Objects									
12510640		CSBO DUES/CLINICS	0.00	1,921.00	0.00	4,000.00	2,079.00	48.03	10-2510-640-300
12510641		SECY SUPPORT CLINICS	0.00	0.00	0.00	0.00	0.00	0.00	10-2510-640-300
600	Other Objects		0.00	1,921.00	0.00	4,000.00	2,079.00	48.03	Object
2510	Dirctn Business Suppt Ser		5,603.75	67,746.59	0.00	70,537.29	2,790.70	96.04	** Function
Financial Accnt Services									
Salaries									
12525110		BUSINESS OFFICE SALARY	16,663.81	147,191.15	0.00	142,393.30	(4,797.85)	103.37	10-2525-110-300
100	Salaries		16,663.81	147,191.15	0.00	142,393.30	(4,797.85)	103.37	Object
Employee Benefits									

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Education Fund 10									
Function	2000	Support Services							
Function	2525	Financial Acct Services							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
12525222		BUSINESS OFFICE GRP INS	1,240.39	15,058.88	0.00	14,363.24	(695.64)	98.62	10-2525-222-300
	200 Employee Benefits		1,240.39	15,058.88	0.00	14,363.24	(695.64)	98.62	Object
Purchased Services									
12525390		BUSINESS OFFICE PUR SERV	120.00	156,845.00	0.00	20,000.00	(136,845.00)	784.23	10-2525-300-300
12525323		BUSINESS OFFICE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	10-2525-323-300
12525332		BOOKKEEPER MILEAGE	233.74	407.23	0.00	400.00	(7.23)	101.81	10-2525-332-300
12525391		BUSINESS OFFICE CONT SER	0.00	0.00	0.00	65,000.00	65,000.00	0.00	10-2525-391-300
	300 Purchased Services		353.74	157,252.23	0.00	85,400.00	(71,852.23)	184.14	Object
Supplies And Materials									
12525411		BUSINESS OFFICE COMP TECH SUP	0.00	0.00	0.00	0.00	0.00	0.00	10-2525-410
12525410		BUSINESS OFFICE SUPPLIES	0.00	1,822.35	0.00	3,000.00	1,177.65	60.75	10-2525-410-300
	400 Supplies And Materials		0.00	1,822.35	0.00	3,000.00	1,177.65	60.75	Object
Capital Outlay									
12525540		BUSINESS OFFICE EQUIPMENT	0.00	0.00	0.00	1,000.00	1,000.00	0.00	10-2525-540-300
	500 Capital Outlay		0.00	0.00	0.00	1,000.00	1,000.00	0.00	Object
Other Objects									
12525640		BOOKKEEPER CLINICS	0.00	0.00	0.00	500.00	500.00	0.00	10-2525-640-300
	600 Other Objects		0.00	0.00	0.00	500.00	500.00	0.00	Object
	2525 Financial Acct Services		18,257.94	321,324.61	0.00	246,656.54	(74,668.07)	129.91	** Function
Food Services									
Purchased Services									
12560300		CAFETERIA CONTRACT SERV	7,931.27	779,778.05	0.00	900,000.00	120,221.95	86.64	10-2560-300-300
12560302		CAFE TECH CONT SERV	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-300-300
125603002		CAFE PUR SER SOUTH	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-300-302
12560301		SPECIAL FUNCTION	0.00	32,736.17	0.00	35,000.00	2,263.83	93.53	10-2560-315-300
125603012		SPECIAL FUNCTION SOUTH	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-315-302
12560323		CAFETERIA REPAIR/MAINT	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-323-300
125603232		CAFE REPAIR/MAINT SOUTH	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-323-302
	300 Purchased Services		7,931.27	812,514.22	0.00	935,000.00	122,485.78	86.90	Object
Supplies And Materials									
12560410		CAFETERIA SUPPLIES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	10-2560-410-300
12560411		CAFE COMP TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-410-300
125604102		CAFE SUPPLIES SOUTH	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-410-302
125604112		CAFE COMP TECH SUPPLIES S	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-410-302
	400 Supplies And Materials		0.00	0.00	0.00	2,000.00	2,000.00	0.00	Object

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Education Fund 10									
Function	2000	Support Services							
Function	2560	Food Services							
Object	500	Capital Outlay							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Capital Outlay									
12560540		CAFETERIA EQUIPMENT	0.00	13,459.60	0.00	5,000.00	(8,459.60)	269.19	10-2560-540-300
125605402		CAFE EQUIPMENT SOUTH	0.00	0.00	0.00	0.00	0.00	0.00	10-2560-540-302
	500	Capital Outlay	0.00	13,459.60	0.00	5,000.00	(8,459.60)	269.19	Object
Other Objects									
125606902		CAFE SOUTH REFUND	867.05	3,023.60	0.00	1,000.00	(2,023.60)	302.36	10-2560-690-302
	600	Other Objects	867.05	3,023.60	0.00	1,000.00	(2,023.60)	302.36	Object
	2560	Food Services	8,798.32	828,997.42	0.00	943,000.00	114,002.58	87.91	** Function
Internal Information Srv									
Salaries									
12632110		INTERNAL INFO SALARY	2,310.92	26,712.92	0.00	27,461.39	748.47	97.27	10-2632-110-300
	100	Salaries	2,310.92	26,712.92	0.00	27,461.39	748.47	97.27	Object
Employee Benefits									
12632211		INTERNAL INFO TRS	0.00	0.00	0.00	0.00	0.00	0.00	10-2632-211-300
12632222		INTERNAL INFO GROUP INS	2,099.84	24,254.32	0.00	25,982.00	1,727.68	93.53	10-2632-222-300
	200	Employee Benefits	2,099.84	24,254.32	0.00	25,982.00	1,727.68	93.53	Object
Purchased Services									
12632390		INTERNAL INFO PUR SER/LEASE	15,878.06	246,560.67	0.00	220,000.00	(26,560.67)	112.07	10-2632-300-300
12632323		INTERNAL INFO REPAIR/MAINT	0.00	240.50	0.00	0.00	(240.50)	0.00	10-2632-323-300
	300	Purchased Services	15,878.06	246,801.17	0.00	220,000.00	(26,801.17)	112.18	Object
Supplies And Materials									
12632411		INTERNAL INFO COMP TECH SUP	0.00	0.00	0.00	0.00	0.00	0.00	10-2632-410
12632410		INTERNAL INFO SUPPLIES	0.00	35,426.52	0.00	40,000.00	4,573.48	88.57	10-2632-410-300
	400	Supplies And Materials	0.00	35,426.52	0.00	40,000.00	4,573.48	88.57	Object
Capital Outlay									
12632540		INTERNAL INFO EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	10-2632-540-300
	500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object
	2632	Internal Information Srv	20,288.82	333,194.93	0.00	313,443.39	(19,751.54)	106.32	** Function
Public Information Serv									
Salaries									
12633110		COMM RELATIONS SALARY	5,579.17	66,950.00	0.00	66,950.00	0.00	100.00	10-2633-110-300
	100	Salaries	5,579.17	66,950.00	0.00	66,950.00	0.00	100.00	Object
Employee Benefits									
12633222		COMM RELATIONS GROUP INS	4.00	48.00	0.00	44.00	(4.00)	118.18	10-2633-222-300
	200	Employee Benefits	4.00	48.00	0.00	44.00	(4.00)	118.18	Object

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Education Fund 10									
Function	2000	Support Services							
Function	2633	Public Information Serv							
Object	300	Purchased Services							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Purchased Services									
12633390		COMM RELATIONS PUR SERV	0.00	6,033.30	0.00	9,300.00	3,266.70	64.87	10-2633-300-300
12633323		COMM RELATIONS	0.00	0.00	0.00	0.00	0.00	0.00	10-2633-323-300
		REPAIR/MAINT							
12633332		COMM RELATIONS MILEAGE	0.00	0.00	0.00	500.00	500.00	0.00	10-2633-332-300
	300	Purchased Services	0.00	6,033.30	0.00	9,800.00	3,766.70	61.56	Object
Supplies And Materials									
12633410		COMM RELATIONS SUPPLIES	0.00	218.10	0.00	1,000.00	781.90	21.81	10-2633-410-300
	400	Supplies And Materials	0.00	218.10	0.00	1,000.00	781.90	21.81	Object
Capital Outlay									
12633540		COMM RELATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-2633-540-300
	500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
12633640		COMM RELATIONS DUES	285.00	550.00	0.00	1,000.00	450.00	55.00	10-2633-640-300
	600	Other Objects	285.00	550.00	0.00	1,000.00	450.00	55.00	Object
	2633	Public Information Serv	5,868.17	73,799.40	0.00	78,794.00	4,994.60	93.67	** Function
Other Support Services									
Supplies And Materials									
12900400		TITLE 1 HOMELESS SUPPLIES	0.00	0.00	0.00	1,000.00	1,000.00	0.00	10-2900-400-300
	400	Supplies And Materials	0.00	0.00	0.00	1,000.00	1,000.00	0.00	Object
	2900	Other Support Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	** Function
	2000	Support Services	526,423.61	6,318,880.18	170,295.47	6,347,790.12	28,909.94	102.68	* Function
Community Services									
Function 3000									
Purchased Services									
13000300		TITLE 1 PARENT ACTIVITIES	0.00	0.00	0.00	700.00	700.00	0.00	10-3000-300-300
	300	Purchased Services	0.00	0.00	0.00	700.00	700.00	0.00	Object
Supplies And Materials									
13000400		TITLE 1 PARENT AWARENESS SUPPLIES	0.00	0.00	0.00	1,000.00	1,000.00	0.00	10-3000-410-300
	400	Supplies And Materials	0.00	0.00	0.00	1,000.00	1,000.00	0.00	Object
	3000	Function 3000	0.00	0.00	0.00	1,700.00	1,700.00	0.00	** Function
Community Recreation Srv									
Salaries									

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Education Fund 10									
Function	3000	Community Services							
Function	3200	Community Recreation Srv							
Object	100	Salaries							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
13200130	WELLNESS CNTR/STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3200-130-300
13200131	WELLNESS CNTR/PUBLIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3200-130-300
100	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Object
Employee Benefits									
13200211	WELLNESS CENTER TRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3200-211-300
10-3200-222-300	WELLNESS CNTR/STUDENTS (BHMS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3200-222-300
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Object
Capital Outlay									
13200500	WELNESS CENTER EQUIPMENT	0.00	10,335.00	0.00	10,335.00	0.00	100.00	100.00	10-3200-500-300
500	Capital Outlay	0.00	10,335.00	0.00	10,335.00	0.00	100.00	100.00	Object
3200	Community Recreation Srv	0.00	10,335.00	0.00	10,335.00	0.00	100.00	100.00	** Function
3000	Community Services	0.00	10,335.00	0.00	12,035.00	1,700.00	85.87	85.87	* Function
Nonprog									
Function 4100									
Salaries									
14100110	TITLE I SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4100-110-300
100	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Object
Purchased Services									
14100300	TITLE I PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4100-300-300
14100332	TITLE II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4100-332-300-2210
14100390	TITLE II-PART D TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4100-390-300
300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Object
Supplies And Materials									
14100412	TITLE IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4100-410-300-2120
14100411	TITLE V SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4100-410-300-2220
400	Supplies And Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Object
Capital Outlay									
14100540	TITLE V EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4100-540-300-1000
500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Object
4100	Function 4100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Payments Sp Ed Programs									
Purchased Services									
14120300	COOP HOUSING ASSESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4120-300-300
14120301	COOP ADMIN ASSESS	0.00	0.00	0.00	165,371.00	165,371.00	0.00	0.00	10-4120-300-300

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Education Fund 10									
Function	4000	Nonprog							
Function	4120	Payments Sp Ed Programs							
Object	300	Purchased Services							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
300	Purchased Services	0.00	0.00	0.00	165,371.00	165,371.00	0.00	Object	
Other Objects									
14120670	COOP HOMEBOUND/HOSP	0.00	140.00	0.00	32,000.00	31,860.00	0.44	10-4120-670	
600	Other Objects	0.00	140.00	0.00	32,000.00	31,860.00	0.44	Object	
4120	Payments Sp Ed Programs	0.00	140.00	0.00	197,371.00	197,231.00	0.07	**	Function
Payments for CTE Programs									
Other Objects									
14140600	GAVC ED EXPENSE	125,901.85	734,200.52	0.00	765,000.00	30,799.48	95.97	10-4140-600	
600	Other Objects	125,901.85	734,200.52	0.00	765,000.00	30,799.48	95.97	Object	
4140	Payments for CTE Programs	125,901.85	734,200.52	0.00	765,000.00	30,799.48	95.97	**	Function
Reserved for "On-Behalf" Payments by the State									
14180	DISBURSEMENTS/EXPENDITURE S ON BEHALF PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	10-4180	
4180	Reserved for "On-Behalf" Payments by the State	0.00	0.00	0.00	0.00	0.00	0.00	**	Function
Other Pymnts Gov In State									
Other Objects									
14190600	CHANNAHON TAX ABATEMENT PAYMENT	0.00	99,829.28	0.00	99,829.28	0.00	100.00	10-4190-600-300	
600	Other Objects	0.00	99,829.28	0.00	99,829.28	0.00	100.00	Object	
4190	Other Pymnts Gov In State	0.00	99,829.28	0.00	99,829.28	0.00	100.00	**	Function
Payments for Regular Programs - Tuition									
Other Objects									
14210670	PAYMENTS FOR REGULAR PROGRAMS	0.00	11,445.72	0.00	200.00	(11,245.72)	5,722.86	10-4210-670	
600	Other Objects	0.00	11,445.72	0.00	200.00	(11,245.72)	5,722.86	Object	
4210	Payments for Regular Programs - Tuition	0.00	11,445.72	0.00	200.00	(11,245.72)	5,722.86	**	Function
Payments for Special Education Programs - Tuition									
Other Objects									
14220670	PAYMENTS SPECIAL ED PROGRAMS	0.00	1,051,885.57	0.00	0.00	(1,051,885.57)	0.00	10-4220-670	
600	Other Objects	0.00	1,051,885.57	0.00	0.00	(1,051,885.57)	0.00	Object	
4220	Payments for Special Education Programs - Tuition	0.00	1,051,885.57	0.00	0.00	(1,051,885.57)	0.00	**	Function
4000	Nonprog	125,901.85	1,897,501.09	0.00	1,062,400.28	(835,100.81)	178.61	*	Function

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Education Fund 10									
Function	5000	Debt Services							
Function	5900	Debt Serv Other							
Object	300	Purchased Services							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
Debt Services									
<u>Debt Serv Other</u>									
Purchased Services									
15900390	SERVICE CHARGE	0.00	0.00	0.00	0.00	0.00	0.00	10-5900-390-300	
300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object	
5900	Debt Serv Other	0.00	0.00	0.00	0.00	0.00	0.00	** Function	
5000	Debt Services	0.00	0.00	0.00	0.00	0.00	0.00	* Function	
Other Financing Uses									
<u>Permnt Trans From Ed Fund</u>									
Other Objects									
18130660	PERM TRANS TO O & M FUND	0.00	0.00	0.00	0.00	0.00	0.00	10-8130-660-300	
600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object	
8130	Permnt Trans From Ed Fund	0.00	0.00	0.00	0.00	0.00	0.00	** Function	
<u>Trans to Fund 30/Principal on Capitol Leases</u>									
Other Objects									
18400660	TRANS TO DEBT SERV/PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	10-8400-660-300	
600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object	
8400	Trans to Fund 30/Principal on Capitol Leases	0.00	0.00	0.00	0.00	0.00	0.00	** Function	
<u>Trans to Fund 30/Interest on Capitol Leases</u>									
Other Objects									
18500660	TRANS TO DEBT SERV/INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	10-8500-660-300	
600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object	
8500	Trans to Fund 30/Interest on Capitol Leases	0.00	0.00	0.00	0.00	0.00	0.00	** Function	
8000	Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	* Function	
10	Education Fund	2,594,250.13	29,226,141.38	266,385.98	29,996,180.34	770,038.96	98.44	Fund	

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Operations & Maint Fund 20									
Function									
Function									
Object	200	Employee Benefits							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
Employee Benefits									
20-481-222-454		IMRF (BMF 3000)	0.00	0.00	0.00	0.00	0.00	0.00	20-0-222-454
20-481-222-454-1		IMRF (BMF 3000)	0.00	0.00	0.00	0.00	0.00	0.00	20-0-222-454
	200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
Support Services									
Brd Ed Services									
Employee Benefits									
22310200		BOARD OF ED-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	20-2310-200-300
	200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
	2310	Brd Ed Services	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Dirctn Business Suppt Ser									
Salaries									
22510110		CSBO SALARY	4,508.26	54,099.12	0.00	54,099.28	0.16	100.00	20-2510-110-300
	100	Salaries	4,508.26	54,099.12	0.00	54,099.28	0.16	100.00	Object
Employee Benefits									
22510211		CSBO TRS	0.00	0.00	0.00	0.00	0.00	0.00	20-2510-211-300
20-2510-221-300		CSBO SALARY (GTL)	0.00	0.00	0.00	0.00	0.00	0.00	20-2510-221-300
22510222		CSBO GROUP INS	809.93	9,004.92	0.00	7,850.64	(1,154.28)	116.49	20-2510-222-300
	200	Employee Benefits	809.93	9,004.92	0.00	7,850.64	(1,154.28)	116.49	Object
Purchased Services									
22510332		CSBO MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	20-2510-332-300
	300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
22510640		CSBO DUES/CLINICS	0.00	0.00	0.00	0.00	0.00	0.00	20-2510-640-300
	600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object
	2510	Dirctn Business Suppt Ser	5,318.19	63,104.04	0.00	61,949.92	(1,154.12)	102.09	** Function
Operation Maint. Plnt Ser									
Salaries									
22540100		DIR OF BUILDING/GROUND SALARY	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-110-300
22540110		CUSTODIANS SALARY	42,498.51	659,386.60	0.00	701,378.00	41,991.40	94.01	20-2540-110-300
22540111		CUSTODIAN SALARY S.C.	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-110-302
22540130		CUSTODIAN OVERTIME SALARY	740.39	18,814.32	0.00	30,000.00	11,185.68	62.71	20-2540-130-300
22540131		BUILDING EXTRA PAY SALARY	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-130-300
	100	Salaries	43,238.90	678,200.92	0.00	731,378.00	53,177.08	92.73	Object

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Operations & Maint Fund 20

Function 2000 Support Services
Function 2540 Operation Maint. Plnt Ser
Object 200 Employee Benefits

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Employee Benefits								
20-2540-211-300	CUSTODIANS SALARY (IC)	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-211-300
22540222	CUSTODIAN GROUP INS	16,970.24	195,141.44	0.00	202,207.92	7,066.48	96.78	20-2540-222-300
20-2540-222-302	CUSTODIAN GROUP INS S.C. (BMF)	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-222-302
200 Employee Benefits		16,970.24	195,141.44	0.00	202,207.92	7,066.48	96.78	Object
Purchased Services								
22540300	WAN PURCHASE SERV	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-300-300
22540301	BLDG CONTRACT SERV	0.00	29,498.12	0.00	35,000.00	5,501.88	84.28	20-2540-300-300
22540302	HVAC - CENTRAL	0.00	97,600.18	0.00	65,000.00	(32,600.18)	150.15	20-2540-300-300
22540303	LAWN CARE	0.00	0.00	0.00	15,000.00	15,000.00	0.00	20-2540-300-300
22540304	SNOW REMOVAL - CENTRAL	0.00	21,696.92	0.00	25,000.00	3,303.08	86.79	20-2540-300-300
22540305	EXTERMINATING FEES - CENTRAL	185.00	2,005.00	0.00	1,800.00	(205.00)	111.39	20-2540-300-300
225403022	HVAC - SOUTH	0.00	64,094.85	0.00	50,000.00	(14,094.85)	128.19	20-2540-300-302
225403032	LAWN CARE - SOUTH	0.00	1,731.20	0.00	5,000.00	3,268.80	34.62	20-2540-300-302
225403042	SNOW REMOVAL - SOUTH	0.00	10,057.18	0.00	25,000.00	14,942.82	40.23	20-2540-300-302
225403052	EXTERMINATING FEES - SOUTH	175.00	2,245.00	0.00	2,500.00	255.00	89.80	20-2540-300-302
22540310	CUSTODIAN HEALTH EXAMS	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-310-300
22540311	CUSTODIAN LICENSE	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-310-300
22540318	A & E FEES	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-319-300
22540321	DISTRICT OFFICE LEASE	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-320-300
22540320	PROJ IND LEASE	1,660.80	19,929.60	0.00	22,000.00	2,070.40	98.14	20-2540-320-301
225403211	GARBAGE - CENTRAL	1,061.81	28,408.75	0.00	36,000.00	7,591.25	78.91	20-2540-321-300
225403212	GARBAGE - SOUTH	1,931.97	41,476.42	0.00	46,000.00	4,523.58	90.17	20-2540-321-302
22540322	PCU LEASES	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-322-300
22540323	BLDG REPAIR/MAINT	1,207.60	87,574.68	0.00	90,000.00	2,425.32	97.31	20-2540-323-300
22540324	HVAC REPAIRS - CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-323-300
225403232	BLDG REPAIR/MAINT SOUTH	4,356.26	85,869.01	0.00	50,000.00	(35,869.01)	171.74	20-2540-323-302
225403242	HVAC REPAIRS - SOUTH	0.00	665.00	0.00	0.00	(665.00)	0.00	20-2540-323-302
22540332	CUSTODIAN MILEAGE	0.00	853.27	0.00	1,000.00	146.73	85.33	20-2540-332-300
22540340	DISTRICT OFF UTILITIES	0.00	145.40	0.00	0.00	(145.40)	0.00	20-2540-340-300
22540342	PHONE	6,286.46	65,802.07	0.00	80,000.00	14,197.93	82.25	20-2540-340-300
22540341	PROJ INDIAN UTILITIES	48.80	1,824.34	0.00	2,200.00	375.66	82.92	20-2540-340-301
22540370	WATER-SEWER SERVICES	0.00	21,945.10	0.00	20,000.00	(1,945.10)	109.73	20-2540-370-300
225403702	WATER-SEWER SOUTH	0.00	23,612.00	0.00	33,000.00	9,388.00	71.55	20-2540-370-302
22540380	UNEMPLOY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-380-300
22540381	WORKERS COMP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-380-300
22540382	BLDG FLEET INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-380-300

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Operations & Maint Fund 20									
Function	2000	Support Services							
Function	2540	Operation Maint. Plnt Ser							
Object	300	Purchased Services							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
22540391	BLDG SECURITY PUR SERV		0.00	0.00	0.00	0.00	0.00	0.00	20-2540-390-300
225403902	CONTRACT SERV S.C.		7,924.00	57,952.83	0.00	80,000.00	22,047.17	72.44	20-2540-390-302
225403903	SOUTH MAINTENANCE		0.00	514,599.03	0.00	600,000.00	85,400.97	85.77	20-2540-390-302
225403912	BLDG SECURITY PS SOUTH		0.00	0.00	0.00	0.00	0.00	0.00	20-2540-390-302
22540392	PRECISION CONTROL - SOUTH		0.00	0.00	0.00	0.00	0.00	0.00	20-2540-390-302
225403932	SOUTH SITE CROP PURCHASE SER		0.00	0.00	0.00	0.00	0.00	0.00	20-2540-390-302
	300 Purchased Services		24,837.70	1,179,585.95	0.00	1,284,500.00	104,914.05	91.96	Object
Supplies And Materials									
22540410	BUILDING SUPPLIES		10,394.85	328,939.29	0.00	300,000.00	(28,939.29)	110.46	20-2540-410-300
22540411	GROUND SUPPLIES		15,258.50	35,087.71	0.00	35,000.00	(87.71)	100.25	20-2540-410-300
225404102	BLDG SUPPLIES SOUTH		277.92	21,063.79	523.70	50,000.00	28,936.21	43.88	20-2540-410-302
225404122	SOUTH SITE CROP SUPPLIES		0.00	11,715.31	0.00	0.00	(11,715.31)	0.00	20-2540-410-302
22540465	NATURAL GAS		2,195.03	52,805.94	0.00	65,000.00	12,194.06	81.24	20-2540-465-300
225404652	NATURAL GAS SOUTH		1,549.37	37,938.48	0.00	35,000.00	(2,938.48)	108.40	20-2540-465-302
22540466	ELECTRICITY		14,684.64	266,135.96	0.00	250,000.00	(16,135.96)	106.45	20-2540-466-300
225404662	ELECTRICITY SOUTH		47,789.33	310,408.62	0.00	360,000.00	49,591.38	86.22	20-2540-466-302
22540490	911 SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	20-2540-470-300
	400 Supplies And Materials		92,149.64	1,064,095.10	523.70	1,095,000.00	30,904.90	97.48	Object
Capital Outlay									
22540541	BLDG EQUIPMENT		0.00	25,207.74	705.84	55,000.00	29,792.26	47.12	20-2540-540-300
22540542	WAN EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	20-2540-540-300
22540540	PROJ IND EQUIP		0.00	0.00	0.00	2,500.00	2,500.00	0.00	20-2540-540-301
225405412	BLDG EQUIPMENT SOUTH		0.00	15,908.04	0.00	10,000.00	(5,908.04)	159.08	20-2540-540-302
	500 Capital Outlay		0.00	41,115.78	705.84	67,500.00	26,384.22	61.96	Object
Other Objects									
22540640	CUSTODIAN CLINIC		0.00	0.00	0.00	500.00	500.00	0.00	20-2540-640-300
22540690	REAL ESTATE TAXES-FARMS		1,828.48	3,534.98	0.00	3,500.00	(34.98)	101.00	20-2540-690-300
	600 Other Objects		1,828.48	3,534.98	0.00	4,000.00	465.02	88.37	Object
	2540 Operation Maint. Plnt Ser		179,024.96	3,161,674.17	1,229.54	3,384,585.92	222,911.75	93.60	** Function
Service Area Direction									
Salaries									
22541120	SUMMER CUSTODIAN SALARY		0.00	30,645.50	0.00	36,000.00	5,354.50	85.13	20-2541-120-300
	100 Salaries		0.00	30,645.50	0.00	36,000.00	5,354.50	85.13	Object
Purchased Services									
22541390	BLDG SECURITY CONTRACT		0.00	0.00	0.00	0.00	0.00	0.00	20-2541-390-300
22541391	BLDG SECURITY/PUR SERV		0.00	0.00	0.00	25,000.00	25,000.00	0.00	20-2541-390-300

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Operations & Maint Fund 20									
Function	2000	Support Services							
Function	2541	Service Area Direction							
Object	300	Purchased Services							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
225413902		BLDG SECURITY CS SOUTH	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-390-302
225413912		BLDG SECURITY PS SOUTH	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-390-302
	300	Purchased Services	0.00	0.00	0.00	25,000.00	25,000.00	0.00	Object
Supplies And Materials									
22541410		BLDG SECURITY SUPPLIES	0.00	0.00	0.00	15,000.00	15,000.00	0.00	20-2541-410-300
225414102		BLDG SECURITY SUPPLY S	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-410-302
	400	Supplies And Materials	0.00	0.00	0.00	15,000.00	15,000.00	0.00	Object
Capital Outlay									
22541540		BLDG SECURITY EQUIPMENT	0.00	0.00	0.00	25,000.00	25,000.00	0.00	20-2541-540-300
225415402		BLDG SECURITY EQ SOUTH	0.00	0.00	0.00	25,000.00	25,000.00	0.00	20-2541-540-302
	500	Capital Outlay	0.00	0.00	0.00	50,000.00	50,000.00	0.00	Object
	2541	Service Area Direction	0.00	30,645.50	0.00	126,000.00	95,354.50	24.32	** Function
Care & Upkeep Bldg Serv									
Capital Outlay									
22542530		SITE IMPROVEMENT	0.00	30,730.00	0.00	60,000.00	29,270.00	51.22	20-2542-530-300
22542531		BLDG IMPROVEMENT	0.00	0.00	0.00	90,000.00	90,000.00	0.00	20-2542-530-300
225425302		SITE IMPROVEMNT SOUTH	0.00	4,560.00	0.00	40,000.00	35,440.00	11.40	20-2542-530-302
225425312		BLDG IMPROVEMNT SOUTH	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20-2542-530-302
	500	Capital Outlay	0.00	35,290.00	0.00	210,000.00	174,710.00	16.80	Object
	2542	Care & Upkeep Bldg Serv	0.00	35,290.00	0.00	210,000.00	174,710.00	16.80	** Function
Care Upkeep Grnds Serv									
Capital Outlay									
22543540		ATHLETIC FIELDS IMPROVEMENT	0.00	12,047.00	0.00	28,000.00	15,953.00	43.03	20-2543-540-300
	500	Capital Outlay	0.00	12,047.00	0.00	28,000.00	15,953.00	43.03	Object
	2543	Care Upkeep Grnds Serv	0.00	12,047.00	0.00	28,000.00	15,953.00	43.03	** Function
Other Oper/Maint Plnt Ser									
Purchased Services									
2380600		COMMERCIAL LIAB INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	20-2549-380-300
	300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
	2549	Other Oper/Maint Plnt Ser	0.00	0.00	0.00	0.00	0.00	0.00	** Function
	2000	Support Services	184,343.15	3,302,760.71	1,229.54	3,810,535.84	507,775.13	86.84	* Function
Nonprog									
Payments for CTE Programs									

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Operations & Maint Fund 20									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
Capital Outlay									
24140520									20-4140-520-300
	500 Capital Outlay								Object
Other Objects									
24140600		90,655.60	377,890.70	0.00	350,000.00	(27,890.70)	107.97		20-4140-600
24140620		0.00	0.00	0.00	0.00	0.00	0.00		20-4140-600
	600 Other Objects	90,655.60	377,890.70	0.00	350,000.00	(27,890.70)	107.97		Object
	4140 Payments for CTE Programs	90,655.60	377,890.70	0.00	350,000.00	(27,890.70)	107.97	**	Function
	4000 Nonprog	90,655.60	377,890.70	0.00	350,000.00	(27,890.70)	107.97	*	Function
Other Financing Uses									
Permnt Trans From Ed Fund									
Other Objects									
28130		0.00	0.00	0.00	0.00	0.00	0.00		20-8130-661-300
	600 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00		Object
	8130 Permnt Trans From Ed Fund	0.00	0.00	0.00	0.00	0.00	0.00	**	Function
Trans to Fund 30/Principal on Capitol Leases									
Other Objects									
28400		0.00	0.00	0.00	0.00	0.00	0.00		20-8400-661-300
	600 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00		Object
	8400 Trans to Fund 30/Principal on Capitol Leases	0.00	0.00	0.00	0.00	0.00	0.00	**	Function
Trans to Capitol Projects									
Other Objects									
28800660		0.00	0.00	0.00	0.00	0.00	0.00		20-8800-660-300
	600 Other Objects	0.00	0.00	0.00	0.00	0.00	0.00		Object
	8800 Trans to Capitol Projects	0.00	0.00	0.00	0.00	0.00	0.00	**	Function
	8000 Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	*	Function
	20 Operations & Maint Fund	274,998.75	3,680,651.41	1,229.54	4,160,535.84	479,884.43	88.62		Fund

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Debt Service Fund or Fund Group 30

Function	4000	Nonprog
Function	4190	Other Pymnts Gov In State
Object	600	Other Objects

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Nonprog								
Other Pymnts Gov In State								
Other Objects								
34190690	DEVELOPMENT AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00	30-4190-690-300
600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object
4190	Other Pymnts Gov In State	0.00	0.00	0.00	0.00	0.00	0.00	** Function
4000	Nonprog	0.00	0.00	0.00	0.00	0.00	0.00	* Function

Debt Services

State Aid Anticipation Certificates

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Other Objects								
35140620	INTEREST ON BONDS-2001	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-620-300
35140621	INTEREST ON BONDS-1999	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-620-300
35140622	INTEREST ON BONDS-2005	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-620-300
35140623	INTEREST ON CONST BONDS 2006A	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-620-300
35140624	INTEREST ON VAR RATE 2006B	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-620-300
35140626	INTEREST ON BONDS-2008	318.00	443,443.00	0.00	0.00	(443,443.00)	0.00	30-5140-620-300
35140627	INTEREST ON BONDS 2010	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-620-300
35140628	INTEREST ON BONDS -2011	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-620-300
35140629	INTEREST ON BONDS 2012B	0.00	32,026.50	0.00	32,026.50	0.00	100.00	30-5140-621
35140630	INTEREST ON BONDS 2012A	0.00	284,100.00	0.00	284,100.00	0.00	100.00	30-5140-621
35140625	APPLE LEASE INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-621-300
35140631	INTEREST ON BONDS 2014	0.00	348,250.00	0.00	348,250.00	0.00	100.00	30-5140-621-300
35140632	INTEREST ON BONDS - 2015A	0.00	0.00	0.00	0.00	0.00	0.00	30-5140-621-300
35140633	INTEREST ON BONDS - 2015B	0.00	365,200.00	0.00	365,200.00	0.00	100.00	30-5140-621-300
35140634	INTEREST ON BONDS-2016A	0.00	47,000.00	0.00	47,000.00	0.00	100.00	30-5140-621-300
35140635	INTEREST ON BONDS-2016B	0.00	350,000.00	0.00	350,000.00	0.00	100.00	30-5140-621-300
35140636	INTEREST ON BONDS -2018	38,900.00	163,500.00	0.00	163,500.00	0.00	100.00	30-5140-621-300
35140637	INTEREST ON BONDS 2019	0.00	416,045.14	0.00	0.00	(416,045.14)	0.00	30-5140-621-300
600	Other Objects	39,218.00	2,449,564.64	0.00	1,590,076.50	(859,488.14)	154.05	Object
5140	State Aid Anticipation Certificates	39,218.00	2,449,564.64	0.00	1,590,076.50	(859,488.14)	154.05	** Function

Debt Service - Interest on Long-Term Debt

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Other Objects								
35200619	BONDS RETIRED 2011	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610
35200620	BONDS RETIRED 2012A	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610

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Debt Service Fund or Fund Group 30									
Function	5000	Debt Services							
Function	5200	Debt Service - Interest on Long-Term Debt							
Object	600	Other Objects							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
35200621	BONDS RETIRED 2012B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610
35200622	BOND RETIRED THROUGH ESCROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610
35200610	BONDS RETIRED 2006B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200611	BOND RETIRED-1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200612	BONDS RETIRED-2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200613	BOND RETIRED 2006A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200614	BOND RETIRED 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200615	APPLE LEASE PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200616	BONDS RETIRED - 2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200617	BONDS RETIRED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200618	BONDS RETIRED 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-610-300
35200623	INTEREST PAYMENT ON BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5200-621-300
600 Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	0.00	Object
5200 Debt Service - Interest on Long-Term Debt		0.00	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Debt Service - Payment of Principal Long Term Debt									
Other Objects									
35300624	PRINCIPAL ON BONDS 2018	0.00	4,285,000.00	0.00	4,285,000.00	0.00	100.00	0.00	30-5300-610-300
35300611	BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300612	COST OF BOND ISSUANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300613	PRINCIPAL ON BOND 2006A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300614	PRINCIPAL ON BOND 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300615	PRINCIPAL ON BOND 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300616	PRINCIPAL ON BONDS 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300617	PRINCIPAL ON BONDS 2012B	0.00	600,000.00	0.00	600,000.00	0.00	100.00	0.00	30-5300-611
35300618	PRINCIPAL ON BONDS 2012A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300619	PRINCIPAL ON BONDS 2014	0.00	700,000.00	0.00	700,000.00	0.00	100.00	0.00	30-5300-611
35300620	PRINCIPAL ON BONDS 2015A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300621	PRINCIPAL ON BONDS 2015B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-611
35300622	PRINCIPAL ON BONDS 2016A	0.00	1,175,000.00	0.00	1,175,000.00	0.00	100.00	0.00	30-5300-611
35300623	PRINCIPAL ON BONDS 2016B	0.00	700,000.00	0.00	700,000.00	0.00	100.00	0.00	30-5300-611
35300712	COMPUTER LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-661
35300710	PRINTROOM COPIER LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-661-300
35300711	OTHER COPIERS LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-661-300
35300714	DISTRICT OFFICE LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-661-300
35300715	PROJECT INDIAN LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-661-300
353007122	PRINTROOM COPIER LEASE S.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-661-302
353007132	OTHER COPIERS LEASE S.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30-5300-661-302

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Debt Service Fund or Fund Group 30								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
600	Other Objects	0.00	7,460,000.00	0.00	7,460,000.00	0.00	100.00	Object
5300	Debt Service - Payment of Principal Long Term Debt	0.00	7,460,000.00	0.00	7,460,000.00	0.00	100.00	** Function
Debt Serv Other								
Purchased Services								
35900318	BOND LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	30-5900-318
35900319	BOND CLOSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00	30-5900-319
35900320	BOND PREMIUM ESCROW	0.00	0.00	0.00	0.00	0.00	0.00	30-5900-319
35900390	SERVICE CHARGE	300.00	3,734.93	0.00	0.00	(3,734.93)	0.00	30-5900-390-300
35900391	REMARKETING AGENT FEE	0.00	0.00	0.00	0.00	0.00	0.00	30-5900-390-300
300	Purchased Services	300.00	3,734.93	0.00	0.00	(3,734.93)	0.00	Object
Other Objects								
35900611	ESCROW ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	30-5900-611
600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object
5900	Debt Serv Other	300.00	3,734.93	0.00	0.00	(3,734.93)	0.00	** Function
5000	Debt Services	39,518.00	9,913,299.57	0.00	9,050,076.50	(863,223.07)	109.54	* Function
Other Financing Uses								
Other Uses Not Classified Elsewhere								
38990000	OTHER MISC FINANCING	0.00	0.00	0.00	0.00	0.00	0.00	30-8990
8990	Other Uses Not Classified Elsewhere	0.00	0.00	0.00	0.00	0.00	0.00	** Function
8000	Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	* Function
30	Debt Service Fund or Fund Group	39,518.00	9,913,299.57	0.00	9,050,076.50	(863,223.07)	109.54	Fund

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Transportation Fund 40									
Function									
Function									
Object	200	Employee Benefits							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
Employee Benefits									
40-481-222-454		IMRF (BMF 3000)	0.00	0.00	0.00	0.00	0.00	0.00	40-0-222-454
40-481-222-454-1		IMRF (BMF 3000)	0.00	0.00	0.00	0.00	0.00	0.00	40-0-222-454
200	Employee Benefits		0.00	0.00	0.00	0.00	0.00	0.00	Object
Support Services									
Other Support Svcs Pupils									
Salaries									
42190110		CSBO SALARY	4,508.26	54,099.12	0.00	54,099.28	0.16	100.00	40-2190-110-300
100	Salaries		4,508.26	54,099.12	0.00	54,099.28	0.16	100.00	Object
Employee Benefits									
42190211		CSBO TRS	0.00	0.00	0.00	0.00	0.00	0.00	40-2190-211-300
40-2190-221-300		CSBO SALARY (GTL)	0.00	0.00	0.00	0.00	0.00	0.00	40-2190-221-300
42190222		CSBO GROUP INS	669.02	8,441.28	0.00	9,562.60	1,121.32	88.27	40-2190-222-300
200	Employee Benefits		669.02	8,441.28	0.00	9,562.60	1,121.32	88.27	Object
Purchased Services									
42190332		CSBO MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	40-2190-332-300
300	Purchased Services		0.00	0.00	0.00	0.00	0.00	0.00	Object
Other Objects									
42190640		CSBO DUES/CLINICS	0.00	0.00	0.00	0.00	0.00	0.00	40-2190-640-300
600	Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	Object
2190	Other Support Svcs Pupils		5,177.28	62,540.40	0.00	63,661.88	1,121.48	98.24	** Function
Brd Ed Services									
Employee Benefits									
42310200		BOARD OF ED-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	40-2310-200-300
200	Employee Benefits		0.00	0.00	0.00	0.00	0.00	0.00	Object
2310	Brd Ed Services		0.00	0.00	0.00	0.00	0.00	0.00	** Function
Pupil Transportation Ser									
Salaries									
42550110		TRANS SECY SALARY	2,905.07	58,483.98	0.00	50,215.99	(8,267.99)	116.46	40-2550-110-300
42550111		GAVC/PREMIER ROUTE SALARY	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-110-300
42550112		OUT OF DISTRICT ROUTE SALARY	29,728.02	401,946.43	0.00	350,000.00	(51,946.43)	114.84	40-2550-110-300
42550113		REGULAR ROUTE SALARY	41,187.11	478,794.91	0.00	530,000.00	51,205.09	90.34	40-2550-110-300
42550114		BKKPER TRANS SALARY	1,182.38	8,324.68	0.00	7,791.76	(532.92)	106.84	40-2550-110-300
42550115		OUT OF DISTRICT BUS AIDE	8,645.96	121,534.21	0.00	95,573.42	(25,960.79)	127.16	40-2550-110-300

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Transportation Fund 40								
Function	2000	Support Services						
Function	2550	Pupil Transportation Ser						
Object	100	Salaries						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
42550116	SHUTTLE(S)	0.00	0.00	0.00	500.00	500.00	0.00	40-2550-110-300
42550117	BUS SUBS 201 FOR 111	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-110-300
42550118	IDEA PART B SP ED BUS MONITORS	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-110-300
42550119	FULL TIME DRIVER	4,421.12	59,975.41	0.00	90,000.00	30,024.59	66.64	40-2550-110-300
42550130	EXTRA DUTY (non-drive)	0.00	7,719.13	0.00	11,276.33	3,557.20	68.45	40-2550-130-300
42550131	ACADEMIC TRIP(S)	0.00	68,482.89	0.00	88,954.61	20,471.72	76.99	40-2550-130-300
42550132	ATHLETIC/ACTIVITES TRIP(S)	0.00	58,884.67	0.00	84,883.74	25,999.07	69.37	40-2550-130-300
42550133	ACTIVITIES TRIP	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-130-300
100 Salaries		88,069.66	1,264,146.31	0.00	1,309,195.85	45,049.54	96.56	Object
Employee Benefits								
42550223	TRANS SEC INSURANCE	46.93	563.76	0.00	592.58	28.82	103.06	40-2550-222
42554223	TRANS. DIR. INSURANCE	46.94	563.83	0.00	7,879.05	7,315.22	5.97	40-2550-222
40-2550-222-300	TRANSPORTATION INSURANCE	126.95	1,600.07	0.00	0.00	(1,600.07)	0.00	40-2550-222-300
42550230	COURSE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-230-300
200 Employee Benefits		220.82	2,727.66	0.00	8,471.63	5,743.97	31.64	Object
Purchased Services								
42550310	TRANS HEALTH EXAMS	928.00	10,021.26	0.00	12,000.00	1,978.74	83.51	40-2550-310-300
42551310	TANK TESTING	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-310-300
42550320	BUS LEASES	369,967.20	538,088.79	0.00	395,000.00	(143,088.79)	136.23	40-2550-320
42550321	GARBAGE DISPOSAL SERVICES	443.07	5,399.37	0.00	3,800.00	(1,599.37)	142.09	40-2550-321-300
42550322	CLEANING SERVICES	378.39	3,700.57	0.00	10,000.00	6,299.43	37.01	40-2550-322-300
42551322	SNOW REMOVAL-BUS GARAGE	0.00	10,595.65	0.00	9,000.00	(1,595.65)	117.73	40-2550-322-300
42550331	SPECIAL ED TRANS	7,929.54	65,043.57	0.00	120,000.00	54,956.43	54.20	40-2550-331-300
42550332	TRANS MILEAGE	0.00	1,428.34	0.00	2,500.00	1,071.66	57.13	40-2550-332-300
42550340	PHONE-BUS GARAGE	100.62	1,169.29	0.00	2,500.00	1,330.71	46.77	40-2550-340-300
42551340	TRANS POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-340-300
42550350	TRANS ADVERTISING	0.00	(50.00)	0.00	400.00	450.00	-12.50	40-2550-350
42550370	WATER-BUS GARAGE	0.00	365.67	0.00	2,500.00	2,134.33	14.63	40-2550-370-300
42550380	UNEMPLOY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-380-300
42550381	WORKERS COMP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-380-300
42550382	BUS FLEET INSURANCE	0.00	0.00	0.00	25,000.00	25,000.00	0.00	40-2550-380-300
42550390	MECHANICS SALARY/BENEFITS PS	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-390-300
42550391	ROUTING SOFTWARE	0.00	3,362.51	0.00	5,000.00	1,637.49	67.25	40-2550-390-300
300 Purchased Services		379,746.82	639,125.02	0.00	587,700.00	(51,425.02)	108.75	Object
Supplies And Materials								
42550464	VAN GAS & SUPPLIES	524.42	26,317.30	0.00	35,000.00	8,682.70	75.80	40-2550-464-300

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Transportation Fund 40									
Function	2000	Support Services							
Function	2550	Pupil Transportation Ser							
Object	400	Supplies And Materials							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
400	Supplies And Materials		524.42	26,317.30	0.00	35,000.00	8,682.70	75.80	Object
Other Objects									
42550640		TRANS DIR DUES/FEES/CLINIC	0.00	173.33	0.00	600.00	426.67	28.89	40-2550-640
42550690		REFUND ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-690-300
600	Other Objects		0.00	173.33	0.00	600.00	426.67	28.89	Object
2550	Pupil Transportation Ser		468,561.72	1,932,489.62	0.00	1,940,967.48	8,477.86	99.57	** Function
Vehicle Operation Service									
Supplies And Materials									
42552410		BUS SUPPLIES	3,485.73	58,133.10	0.00	50,000.00	(8,133.10)	116.47	40-2552-410-300
42552411		MECH/CUST SUPPLIES	30.00	8,276.25	0.00	15,000.00	6,723.75	55.18	40-2552-410-300
42552464		BUS FUEL	0.00	154,549.20	0.00	190,000.00	35,450.80	81.37	40-2552-464-300
42552465		NATURAL GAS-BUS GARAGE	155.60	1,504.29	0.00	2,200.00	695.71	68.38	40-2552-465-300
42552466		ELECTRICITY-BUS GARAGE	488.73	7,340.35	0.00	9,000.00	1,659.65	81.56	40-2552-466-300
400	Supplies And Materials		4,160.06	229,803.19	0.00	266,200.00	36,396.81	86.39	Object
2552	Vehicle Operation Service		4,160.06	229,803.19	0.00	266,200.00	36,396.81	86.39	** Function
Vehicle Srvc/Maint Srvc									
Salaries									
42554110		BUS MECHANIC SALARY	13,120.48	102,695.31	0.00	105,000.00	2,304.69	97.81	40-2554-110-300
42554111		TRANS DIRECTORS SALARY	5,670.00	44,175.02	0.00	72,000.00	27,824.98	29.92	40-2554-110-300
100	Salaries		18,790.48	146,870.33	0.00	177,000.00	30,129.67	70.19	Object
Employee Benefits									
42554222		BUS MECH GROUP INS	5,652.21	66,574.82	0.00	69,000.00	2,425.18	88.60	40-2554-222-300
200	Employee Benefits		5,652.21	66,574.82	0.00	69,000.00	2,425.18	88.60	Object
Purchased Services									
42554300		TRANS CONTR SERV	332.45	44,248.60	0.00	20,000.00	(24,248.60)	221.24	40-2554-300-300
42554323		TRANS REPAIR/MAINT	1,123.52	55,554.56	0.00	140,000.00	84,445.44	40.39	40-2554-323-300
42554339		INSPECTION/LICENSE	434.56	10,739.95	0.00	8,000.00	(2,739.95)	134.25	40-2554-339-300
300	Purchased Services		1,890.53	110,543.11	0.00	168,000.00	57,456.89	66.39	Object
Capital Outlay									
42554540		TRANS EQUIPMENT	0.00	0.00	0.00	4,000.00	4,000.00	0.00	40-2554-540-300
42554550		TRANS VEHICLES	0.00	0.00	0.00	75,000.00	75,000.00	0.00	40-2554-560-300
500	Capital Outlay		0.00	0.00	0.00	79,000.00	79,000.00	0.00	Object
2554	Vehicle Srvc/Maint Srvc		26,333.22	323,988.26	0.00	493,000.00	169,011.74	60.22	** Function
Other Pupil Transp Serv									
Capital Outlay									

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Transportation Fund 40									
Function	2000	Support Services							
Function	2559	Other Pupil Transp Serv							
Object	500	Capital Outlay							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
42559520	BUS GARAGE ADDITION		0.00	0.00	0.00	0.00	0.00	0.00	40-2559-520-300
42559530	TRANS BLDG IMPROVE		0.00	1,210.00	0.00	25,000.00	23,790.00	4.84	40-2559-530-300
	500 Capital Outlay		0.00	1,210.00	0.00	25,000.00	23,790.00	4.84	Object
Other Objects									
42559690	TRANS - OTHER		0.00	0.00	0.00	0.00	0.00	0.00	40-2559-690-300
	600 Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	Object
	2559 Other Pupil Transp Serv		0.00	1,210.00	0.00	25,000.00	23,790.00	4.84	** Function
	2000 Support Services		504,232.28	2,550,031.47	0.00	2,788,829.36	238,797.89	90.48	* Function
	40 Transportation Fund		504,232.28	2,550,031.47	0.00	2,788,829.36	238,797.89	90.48	Fund

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I.M.R.F./Soc. Sec. Fund 50									
Function									
Function									
Object	200	Employee Benefits							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
Employee Benefits									
50-481-212-454	IMRF (RM)	0.00	0.00	0.00	0.00	0.00	0.00	50-0-212-454	
50-481-213-454	IMRF (FR)	0.00	0.00	0.00	0.00	0.00	0.00	50-0-213-454	
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object	
Instruction									
High School									
Employee Benefits									
50-1130-212	TITLE 1 SALARIES (RM)	404.28	6,125.69	0.00	4,584.49	(1,541.20)	133.62	50-1130-212	
51130212	INSTR IMRF	123.10	181.84	0.00	183.22	1.38	99.25	50-1130-212-300	
5113021250	ATH TRAINER IMRF	0.00	0.00	0.00	0.00	0.00	0.00	50-1130-212-300-50	
50-1130-213	TITLE 1 SALARIES (FR)	308.64	4,881.54	0.00	3,654.65	(1,226.89)	133.57	50-1130-213	
51130213	INSTR FICA	88.17	225.48	0.00	400.35	174.87	56.32	50-1130-213-300	
5113021305	ENGLISH/DRAMA FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-1130-213-300-05	
5113021312	MUSIC SALARY FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-1130-213-300-12	
5113021321	DRIVER ED FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-1130-213-300-21	
50-1130-213-300-27	INSTR LEADER SALARY (FR)	0.00	0.00	0.00	0.00	0.00	0.00	50-1130-213-300-27	
5113021350	ATH TRAINER FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-1130-213-300-50	
50-1130-214	OVERLOAD (MR)	0.00	0.00	0.00	0.00	0.00	0.00	50-1130-214	
51130214	INSTR MEDICARE	579.58	8,361.48	0.00	10,441.49	2,080.01	80.08	50-1130-214-300	
5113021402	ART MEDICARE	197.86	2,364.64	0.00	2,390.23	25.59	98.93	50-1130-214-300-02	
5113021405	ENGLISH/DRAMA MEDICARE	1,826.43	21,782.32	0.00	21,914.72	132.40	99.40	50-1130-214-300-05	
5113021406	FOREIGN LANG MEDICARE	760.40	9,008.61	0.00	8,337.67	(670.94)	108.05	50-1130-214-300-06	
5113021411	MATH MEDICARE	1,509.56	17,963.11	0.00	18,781.65	818.54	95.64	50-1130-214-300-11	
5113021412	MUSIC MEDICARE	301.47	3,632.16	0.00	3,924.37	292.21	92.55	50-1130-214-300-12	
5113021413	NAT SCIENCE MEDICARE	1,493.15	17,847.63	0.00	17,823.33	(24.30)	100.14	50-1130-214-300-13	
5113021415	SOC SCIENCE MEDICARE	1,430.55	17,165.84	0.00	17,640.80	474.96	97.31	50-1130-214-300-15	
5113021421	DRIVER ED MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-1130-214-300-21	
5113021427	INSTR LDR MEDICARE	646.98	7,699.65	0.00	7,233.47	(466.18)	106.44	50-1130-214-300-27	
5113021450	PHYS ED MEDICARE	1,235.67	14,792.44	0.00	14,760.45	(31.99)	100.22	50-1130-214-300-50	
200	Employee Benefits	10,905.84	132,032.43	0.00	132,070.89	38.46	99.97	Object	
1130	High School	10,905.84	132,032.43	0.00	132,070.89	38.46	99.97	** Function	
Function 1200									
Employee Benefits									
50-1200-212-300	IDEA PART B SP ED GRANT S (RM)	1,163.24	14,157.87	0.00	17,515.58	3,357.71	80.83	50-1200-212-300	
50-1200-215-300	IDEA SP ED LOCAL (RM)	0.00	0.00	0.00	0.00	0.00	0.00	50-1200-212-300	

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I.M.R.F./Soc. Sec. Fund 50									
Function	1000	Instruction							
Function	1200	Function 1200							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
50-1200-213-300	IDEA PART B SP ED GRANT S (FR)		874.74	11,148.66	0.00	13,676.18	2,527.52	81.52	50-1200-213-300
50-1200-216-300	IDEA SP ED LOCAL (FR)		0.00	0.00	0.00	0.00	0.00	0.00	50-1200-213-300
50-1200-214-300	SPECIAL ED SALARY (MR)		1,180.38	14,146.25	0.00	14,254.97	108.72	99.24	50-1200-214-300
200 Employee Benefits			3,218.36	39,452.78	0.00	45,446.73	5,993.95	86.81	Object
1200 Function 1200			3,218.36	39,452.78	0.00	45,446.73	5,993.95	86.81	** Function
<u>Remedial and Supplemental Programs K-12</u>									
Employee Benefits									
51250212	COOP HOMEBOUND/HOSP IMRF		0.00	0.00	0.00	0.00	0.00	0.00	50-1250-212-300
51250213	COOP HOMEBOUND/HOSP FICA		0.00	0.00	0.00	0.00	0.00	0.00	50-1250-213-300
51250214	COOP HB/HOSP MEDICARE		0.00	0.00	0.00	0.00	0.00	0.00	50-1250-214-300
200 Employee Benefits			0.00	0.00	0.00	0.00	0.00	0.00	Object
1250 Remedial and Supplemental Programs K-12			0.00	0.00	0.00	0.00	0.00	0.00	** Function
<u>Career and Technical Education (CTE) Programs</u>									
Employee Benefits									
50-1400-212-300	CTE SALARY (RM)		0.00	21.46	0.00	0.00	(21.46)	0.00	50-1400-212-300
51400213	VOC ED GRANT FICA		0.00	17.98	0.00	0.00	(17.98)	0.00	50-1400-213-300
51400214	VOC ED GRANT MEDICARE		258.74	3,414.30	0.00	3,019.49	(394.81)	113.08	50-1400-214-300
5140021410	IND TECH MEDICARE		134.09	1,597.21	0.00	1,566.27	(30.94)	101.98	50-1400-214-300-10
200 Employee Benefits			392.83	5,050.95	0.00	4,585.76	(465.19)	110.14	Object
1400 Career and Technical Education (CTE) Programs			392.83	5,050.95	0.00	4,585.76	(465.19)	110.14	** Function
<u>Agricultural Occupations</u>									
Employee Benefits									
5140121401	AG MEDICARE		245.32	2,948.13	0.00	2,975.30	27.17	99.09	50-1401-214-300-01
200 Employee Benefits			245.32	2,948.13	0.00	2,975.30	27.17	99.09	Object
1401 Agricultural Occupations			245.32	2,948.13	0.00	2,975.30	27.17	99.09	** Function
<u>Business & Office</u>									
Employee Benefits									
5140721403	BUSINESS ED MEDICARE		282.98	3,379.69	0.00	3,478.97	99.28	97.15	50-1407-214-300-03
200 Employee Benefits			282.98	3,379.69	0.00	3,478.97	99.28	97.15	Object
1407 Business & Office			282.98	3,379.69	0.00	3,478.97	99.28	97.15	** Function
<u>Communication Technology</u>									
Employee Benefits									
51410214	VIDEO EDIT MEDICARE		0.00	0.00	0.00	0.00	0.00	0.00	50-1410-214-300

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I.M.R.F./Soc. Sec. Fund 50									
Function	1000	Instruction							
Function	1410	Communication Technology							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
200	Employee Benefits		0.00	0.00	0.00	0.00	0.00	0.00	Object
1410	Communication Technology		0.00	0.00	0.00	0.00	0.00	0.00	** Function
Instructional Technology									
Employee Benefits									
5141121430		INST. TECH MEDICARE	87.63	1,046.76	0.00	918.17	(128.59)	114.01	50-1411-214-300
200	Employee Benefits		87.63	1,046.76	0.00	918.17	(128.59)	114.01	Object
1411	Instructional Technology		87.63	1,046.76	0.00	918.17	(128.59)	114.01	** Function
Health Occupations									
Employee Benefits									
51417212		ATHLETIC TRAINER IMRF	431.18	4,944.36	0.00	5,037.18	92.82	98.16	50-1417-212-300
51417213		ATHLETIC TRAINER FICA	322.72	3,872.54	0.00	3,906.34	33.80	99.13	50-1417-213-300
51417214		ATHLETIC TRAINER MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-1417-214-300
200	Employee Benefits		753.90	8,816.90	0.00	8,943.52	126.62	98.58	Object
1417	Health Occupations		753.90	8,816.90	0.00	8,943.52	126.62	98.58	** Function
Function 1420									
Employee Benefits									
5142021409		FAM/CONS SCI MEDICARE	227.32	2,745.58	0.00	2,725.24	(20.34)	100.75	50-1420-214-300-09
200	Employee Benefits		227.32	2,745.58	0.00	2,725.24	(20.34)	100.75	Object
1420	Function 1420		227.32	2,745.58	0.00	2,725.24	(20.34)	100.75	** Function
Interscholastic Programs									
Employee Benefits									
50-1500-212		INVITATIONAL WKRS (RM)	0.00	0.00	0.00	0.00	0.00	0.00	50-1500-212
5150021230		ATHLETIC DIR SECY IMRF	412.90	6,869.75	0.00	8,253.62	1,383.87	83.23	50-1500-212-300-30
51500212		MAIN OFFICE IMRF	364.53	5,243.99	0.00	6,014.62	770.63	87.19	50-1500-212-300-70
5150021270		ACTIVITY DIR SECY IMRF	0.00	0.00	0.00	0.00	0.00	0.00	50-1500-212-300-70
50-1500-213		INVITATIONAL WKRS (FR)	0.00	0.00	0.00	0.00	0.00	0.00	50-1500-213
5150021330		GOLF COACH FICA	538.35	13,008.60	0.00	14,199.65	1,191.05	91.61	50-1500-213-300-30
51500213		MAIN OFFICE FICA	256.54	5,766.95	0.00	6,251.41	484.46	92.25	50-1500-213-300-70
5150021370		ACTIVITIES FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-1500-213-300-70
50-1500-214		INVITATIONAL WKRS (MR)	0.00	0.00	0.00	0.00	0.00	0.00	50-1500-214
50-1500-214-30		ASST ATHLETIC DIR SALARY (MR)	0.00	0.00	0.00	0.00	0.00	0.00	50-1500-214-30
5150021530		ASST ATHLETIC DIR MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-1500-214-300
5150021430		ATHLETIC MEDICARE	657.46	9,530.09	0.00	9,695.89	165.80	98.29	50-1500-214-300-30
5150021470		ACTIVITIES MEDICARE	328.98	4,386.63	0.00	5,126.74	740.11	85.56	50-1500-214-300-70

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I.M.R.F./Soc. Sec. Fund 50									
Function	1000	Instruction							
Function	1500	Interscholastic Programs							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
200	Employee Benefits		2,558.76	44,806.01	0.00	49,541.93	4,735.92	90.44	Object
1500	Interscholastic Programs		2,558.76	44,806.01	0.00	49,541.93	4,735.92	90.44	** Function
Function 1600									
Employee Benefits									
50-1600-212-300	SUMMER SCHOOL SALARY (RM)		0.00	0.00	0.00	0.00	0.00	0.00	50-1600-212-300
50-1600-213-300	SUMMER SCHOOL SALARY (FR)		0.00	0.00	0.00	0.00	0.00	0.00	50-1600-213-300
51600214	SUMMER SCHOOL MEDICARE		0.00	0.00	0.00	0.00	0.00	0.00	50-1600-214-300
200	Employee Benefits		0.00	0.00	0.00	0.00	0.00	0.00	Object
1600	Function 1600		0.00	0.00	0.00	0.00	0.00	0.00	** Function
Drivers Education Program									
Employee Benefits									
50-1700-212-300	SUMMER DR ED SALARY (RM)		0.00	0.00	0.00	0.00	0.00	0.00	50-1700-212-300
50-1700-213-300	SUMMER DR ED SALARY (FR)		0.00	0.00	0.00	0.00	0.00	0.00	50-1700-213-300
5170021430	SUMMER DR ED MEDICARE		0.00	113.39	0.00	226.00	112.61	50.17	50-1700-214-300
5170021421	DRIVER ED MEDICARE		762.94	9,060.95	0.00	8,850.38	(210.57)	102.38	50-1700-214-300-21
200	Employee Benefits		762.94	9,174.34	0.00	9,076.38	(97.96)	101.08	Object
1700	Drivers Education Program		762.94	9,174.34	0.00	9,076.38	(97.96)	101.08	** Function
Truant Alternative & Optional Programs									
Employee Benefits									
51900212	PROJ IND SECY IMRF		256.95	2,934.51	0.00	2,988.46	53.95	98.19	50-1900-212-301
51900213	PROJ IND SECY FICA		178.24	2,219.54	0.00	2,344.14	124.60	94.68	50-1900-213-301
51900214	PROJ IND SECY MEDICARE		101.50	1,213.98	0.00	1,222.47	8.49	99.31	50-1900-214-301
200	Employee Benefits		536.69	6,368.03	0.00	6,555.07	187.04	97.15	Object
1900	Truant Alternative & Optional Programs		536.69	6,368.03	0.00	6,555.07	187.04	97.15	** Function
1000	Instruction		19,972.57	255,821.60	0.00	266,317.96	10,496.36	96.06	* Function
Support Services									
Support Servs-Pupils									
Employee Benefits									
50-2100-212-300	MAIN OFFICE SECY SALARY (RM)		335.94	4,033.51	0.00	4,082.84	49.33	98.79	50-2100-212-300
521002121	PROJ IND DIR SECY IMRF		0.00	0.00	0.00	0.00	0.00	0.00	50-2100-212-301
50-2100-212-302	DIR OF STUDENT SERV SEC S (RM)		0.00	0.00	0.00	158.67	158.67	0.00	50-2100-212-302
50-2100-213-300	MAIN OFFICE SECY SALARY (FR)		256.48	3,227.56	0.00	3,314.79	87.23	97.37	50-2100-213-300
521002131	PROJ IND DIR SECY FICA		0.00	0.00	0.00	0.00	0.00	0.00	50-2100-213-301

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I.M.R.F./Soc. Sec. Fund 50									
Function	2000	Support Services							
Function	2100	Support Servs-Pupils							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
50-2100-213-302	DIR OF STUDENT SERV SEC S (FR)		0.00	0.00	0.00	116.93	116.93	0.00	50-2100-213-302
52100214	ASST PRIN-LEARN MED		0.00	0.00	0.00	0.00	0.00	0.00	50-2100-214-300
50-2100-214-302	DIRECTOR STUDENT SERV. SA (MR)		145.98	1,753.07	0.00	1,761.76	8.69	99.51	50-2100-214-302
52100215	DIR OF STUD SER MEDICARE		0.00	0.00	0.00	0.00	0.00	0.00	50-2100-214-302
200 Employee Benefits			738.40	9,014.14	0.00	9,434.99	420.85	95.54	Object
2100 Support Servs-Pupils			738.40	9,014.14	0.00	9,434.99	420.85	95.54	** Function
Function 2110									
Employee Benefits									
50-2110-212	TITLE 1 SALARIES (RM)		145.02	2,191.71	0.00	2,662.64	470.93	82.31	50-2110-212
50-2110-213	TITLE 1 SALARIES (FR)		110.72	1,753.23	0.00	2,146.47	393.24	81.68	50-2110-213
50-2110-214	TITLE 1 SALARIES (MR)		41.86	336.31	0.00	0.00	(336.31)	0.00	50-2110-214
200 Employee Benefits			297.60	4,281.25	0.00	4,809.11	527.86	89.02	Object
2110 Function 2110			297.60	4,281.25	0.00	4,809.11	527.86	89.02	** Function
Social Work Services									
Employee Benefits									
52113214	SOCIAL WORKER MEDICARE		220.05	2,757.10	0.00	2,562.28	(194.82)	107.60	50-2113-214-300
200 Employee Benefits			220.05	2,757.10	0.00	2,562.28	(194.82)	107.60	Object
2113 Social Work Services			220.05	2,757.10	0.00	2,562.28	(194.82)	107.60	** Function
Guidance Services									
Employee Benefits									
50-2120-212-300	GUIDANCE SALARY (RM)		0.00	0.00	0.00	31.89	31.89	0.00	50-2120-212-300
50-2120-213-300	GUIDANCE SALARY (FR)		0.00	0.00	0.00	23.50	23.50	0.00	50-2120-213-300
52120214	GUIDANCE MEDICARE		696.46	6,719.14	0.00	6,790.31	71.17	98.95	50-2120-214-300
200 Employee Benefits			696.46	6,719.14	0.00	6,845.70	126.56	98.15	Object
2120 Guidance Services			696.46	6,719.14	0.00	6,845.70	126.56	98.15	** Function
Record Maintenance Ser									
Employee Benefits									
521252120	REGISTRAR IMRF		976.53	10,513.54	0.00	12,206.02	1,692.48	86.13	50-2125-212-300
521252121	STDNT CENTER IMRF		0.00	0.00	0.00	0.00	0.00	0.00	50-2125-212-300
521252122	ASST REGISTRAR IMRF S.C.		324.68	3,785.01	0.00	3,911.94	126.93	96.76	50-2125-212-302
52125213	REGISTRAR FICA		744.74	8,404.80	0.00	9,626.72	1,221.92	87.31	50-2125-213-300
521252131	STDNT CENTER FICA		0.00	0.00	0.00	0.00	0.00	0.00	50-2125-213-300
521252132	ASST REGISTRAR FICA S.C.		210.81	2,633.92	0.00	2,659.59	25.67	99.03	50-2125-213-302

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I.M.R.F./Soc. Sec. Fund 50									
Function	2000	Support Services							
Function	2125	Record Maintenance Ser							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
52125214		CAREER CENTER MEDICARE	0.00	0.00	0.00	7.08	7.08	0.00	50-2125-214-300
	200 Employee Benefits		2,256.76	25,337.27	0.00	28,411.35	3,074.08	89.18	Object
	2125 Record Maintenance Ser		2,256.76	25,337.27	0.00	28,411.35	3,074.08	89.18	** Function
<u>Nurse Services</u>									
Employee Benefits									
52134212		NURSE IMRF	189.78	3,742.15	0.00	3,732.44	(9.71)	100.26	50-2134-212-300
521342122		NURSE IMRF S.C.	189.44	3,477.44	0.00	3,552.00	74.56	97.90	50-2134-212-302
52134213		NURSE FICA	144.89	3,104.46	0.00	3,047.59	(56.87)	101.87	50-2134-213-300
521342132		NURSE FICA S.C.	144.62	2,895.94	0.00	2,894.15	(1.79)	100.06	50-2134-213-302
50-2134-214-300		NURSE SALARY (MR)	0.00	0.00	0.00	0.00	0.00	0.00	50-2134-214-300
50-2134-214-302		NURSE SALARY S.C. (MR)	0.00	0.00	0.00	0.00	0.00	0.00	50-2134-214-302
	200 Employee Benefits		668.73	13,219.99	0.00	13,226.18	6.19	99.95	Object
	2134 Nurse Services		668.73	13,219.99	0.00	13,226.18	6.19	99.95	** Function
<u>Function 2140</u>									
Employee Benefits									
50-2140-214		PSYCHOLOGIST SALARY (MR)	166.18	1,893.46	0.00	1,066.27	(827.19)	177.58	50-2140-214
	200 Employee Benefits		166.18	1,893.46	0.00	1,066.27	(827.19)	177.58	Object
	2140 Function 2140		166.18	1,893.46	0.00	1,066.27	(827.19)	177.58	** Function
<u>Other Support Svs Pupils</u>									
Employee Benefits									
50-2190-212-300		CSBO SALARY (RM)	473.02	3,837.59	0.00	3,702.60	(134.99)	103.65	50-2190-212-300
50-2190-213-300		CSBO SALARY (FR)	361.14	3,617.84	0.00	3,549.86	(67.98)	101.92	50-2190-213-300
52190214		BUSINESS MGR MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-2190-214-300
	200 Employee Benefits		834.16	7,455.43	0.00	7,252.46	(202.97)	102.80	Object
	2190 Other Support Svs Pupils		834.16	7,455.43	0.00	7,252.46	(202.97)	102.80	** Function
<u>Function 2210</u>									
Employee Benefits									
50-2210-212-300		PROF. DEVELOPMENT SALARY (RM)	0.00	0.00	0.00	0.00	0.00	0.00	50-2210-212-300
50-2210-212-302		DIR C/I SEC. SALARY (RM)	496.82	5,685.36	0.00	5,670.15	(15.21)	100.27	50-2210-212-302
50-2210-213-300		PROF. DEVELOPMENT SALARY (FR)	0.00	0.00	0.00	0.00	0.00	0.00	50-2210-213-300
50-2210-213-302		DIR C/I SEC. SALARY (FR)	379.32	4,541.92	0.00	4,446.61	(95.31)	102.14	50-2210-213-302
50-2210-214-300		DIRECTOR C/I SALARY (MR)	121.50	1,458.84	0.00	1,464.96	6.12	99.58	50-2210-214-300
	200 Employee Benefits		997.64	11,686.12	0.00	11,581.72	(104.40)	100.90	Object

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I.M.R.F./Soc. Sec. Fund 50									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
2210	Function 2210	997.64	11,686.12	0.00	11,581.72	(104.40)	100.90	**	Function
Instruction & Curriculum									
Employee Benefits									
52212214	CURR DEVELOP/LEARN OBJ MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-2212-214-300	
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object	
2212	Instruction & Curriculum	0.00	0.00	0.00	0.00	0.00	0.00	**	Function
Instrctnl Staff Training									
Employee Benefits									
52213212	STAFF DEVELOPMENT IMRF	0.00	0.00	0.00	0.00	0.00	0.00	50-2213-212-300	
52213213	STAFF DEVELOPMENT FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-2213-213-300	
52213214	TYPE 75 MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-2213-214-300	
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object	
2213	Instrctnl Staff Training	0.00	0.00	0.00	0.00	0.00	0.00	**	Function
Sch Library Services									
Employee Benefits									
52222212	LIBRARY IMRF	343.20	4,351.82	0.00	4,897.09	545.27	88.87	50-2222-212-300	
522222122	LIBRARY IMRF S.C.	207.44	2,369.01	0.00	2,390.20	21.19	99.11	50-2222-212-302	
52222213	LIBRARY FICA	262.02	3,492.38	0.00	3,841.49	349.11	90.91	50-2222-213-300	
522222132	LIB ASST FICA S.C.	158.38	1,892.46	0.00	1,875.92	(16.54)	100.88	50-2222-213-302	
52222214	LIBRARY MEDICARE	53.84	818.10	0.00	1,943.43	1,125.33	42.10	50-2222-214-300	
522222142	LIB ASST MEDICARE S.C.	0.00	0.00	0.00	0.00	0.00	0.00	50-2222-214-302	
200	Employee Benefits	1,024.88	12,923.77	0.00	14,948.13	2,024.36	86.46	Object	
2222	Sch Library Services	1,024.88	12,923.77	0.00	14,948.13	2,024.36	86.46	**	Function
Computer-Assisted Inst									
Employee Benefits									
52225212	TECH IMRF	1,236.64	15,787.97	0.00	24,511.85	8,723.88	64.41	50-2225-212-300	
522252122	TECH IMRF S.C.	0.00	0.00	0.00	0.00	0.00	0.00	50-2225-212-302	
52225213	TECH FICA	968.39	12,533.12	0.00	14,078.46	1,545.34	89.02	50-2225-213-300	
522252132	TECH ASST FICA S.C.	0.00	0.00	0.00	0.00	0.00	0.00	50-2225-213-302	
52225214	TECH/CYBRARY AIDE MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-2225-214-300	
50-2225-214-302	TECH ASST SALARY S.C. (MR)	0.00	0.00	0.00	0.00	0.00	0.00	50-2225-214-302	
200	Employee Benefits	2,205.03	28,321.09	0.00	38,590.31	10,269.22	73.39	Object	
2225	Computer-Assisted Inst	2,205.03	28,321.09	0.00	38,590.31	10,269.22	73.39	**	Function

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Function 2000 Support Services
Function 2300 Function 2300
Object 200 Employee Benefits

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Function 2300								
Employee Benefits								
50-2300-212	TEST PROCTOR (RM)	0.00	41.32	0.00	54.87	13.55	75.31	50-2300-212
50-2300-213	TEST PROCTOR (FR)	0.00	33.38	0.00	40.06	6.68	83.33	50-2300-213
50-2300-214	TEST PROCTOR (MR)	0.00	24.40	0.00	26.18	1.78	93.20	50-2300-214
200	Employee Benefits	0.00	99.10	0.00	121.11	22.01	81.83	Object
2300	Function 2300	0.00	99.10	0.00	121.11	22.01	81.83	** Function
Brd Ed Services								
Employee Benefits								
52310213	BOARD OF ED FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-2310-213-300
52310214	BOARD OF ED MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-2310-214-300
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
2310	Brd Ed Services	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Brd Secretary Services								
Employee Benefits								
52312212	BOARD SECY IMRF	0.00	228.99	0.00	259.47	30.48	88.25	50-2312-212-300
52312213	BOARD SECY FICA	0.00	191.00	0.00	190.18	(0.82)	100.43	50-2312-213-300
200	Employee Benefits	0.00	419.99	0.00	449.65	29.66	93.40	Object
2312	Brd Secretary Services	0.00	419.99	0.00	449.65	29.66	93.40	** Function
Brd Treasurer Services								
Employee Benefits								
52313214	PERFORMANCE MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-2313-214-300
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
2313	Brd Treasurer Services	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Office Of Supt Services								
Employee Benefits								
52321212	SUPT SECY IMRF	579.96	6,650.41	0.00	6,808.39	157.98	97.68	50-2321-212-300
52321213	SUPT SECY FICA	439.40	5,273.57	0.00	5,298.17	24.60	99.54	50-2321-213-300
52321214	SUPT MEDICARE	227.24	2,728.54	0.00	2,727.84	(0.70)	100.03	50-2321-214-300
200	Employee Benefits	1,246.60	14,652.52	0.00	14,834.40	181.88	98.77	Object
2321	Office Of Supt Services	1,246.60	14,652.52	0.00	14,834.40	181.88	98.77	** Function

Educational, Inspectional, Sup Serv due to loss

Employee Benefits

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I.M.R.F./Soc. Sec. Fund 50									
Function	2000	Support Services							
Function	2367	Educational, Inspectional, Sup Serv due to loss							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
52367212	CAMPUS MONITOR IMRF		1,630.08	22,270.28	0.00	24,000.00	1,729.72	92.79	50-2367-212-300
52367213	CAMPUS MONITOR FICA		1,188.28	16,976.31	0.00	18,000.00	1,023.69	94.31	50-2367-213-300
52367214	DEANS MEDICARE		50.23	618.79	0.00	650.69	31.90	95.10	50-2367-214-300
200	Employee Benefits		2,868.59	39,865.38	0.00	42,650.69	2,785.31	93.47	Object
2367	Educational, Inspectional, Sup Serv due to loss		2,868.59	39,865.38	0.00	42,650.69	2,785.31	93.47	** Function
Office Of Principal Serv									
Employee Benefits									
52410212	PRINCIPAL SECY IMRF		725.96	8,331.71	0.00	8,387.85	56.14	99.33	50-2410-212-300
52140213	PRINCIPAL SECY FICA		528.20	7,418.73	0.00	6,259.10	(1,159.63)	118.53	50-2410-213-300
52410214	PRINCIPAL MEDICARE		698.55	7,848.99	0.00	8,097.83	248.84	96.93	50-2410-214-300
524102142	PRINCIPAL MEDICARE S.C.		116.50	1,406.73	0.00	1,244.66	(162.07)	113.02	50-2410-214-302
200	Employee Benefits		2,069.21	25,006.16	0.00	23,989.44	(1,016.72)	104.24	Object
2410	Office Of Principal Serv		2,069.21	25,006.16	0.00	23,989.44	(1,016.72)	104.24	** Function
Other Supp. Serv Sch Adm									
Employee Benefits									
52490212	DEANS SECY IMRF		575.06	6,354.78	0.00	6,246.42	(108.36)	101.73	50-2490-212-300
52490213	DEANS SECY FICA		381.47	4,394.98	0.00	4,283.46	(111.52)	102.60	50-2490-213-300
52490214	DEANS OFFICE MEDICARE		0.00	0.00	0.00	42.65	42.65	0.00	50-2490-214-300
200	Employee Benefits		956.53	10,749.76	0.00	10,572.53	(177.23)	101.68	Object
2490	Other Supp. Serv Sch Adm		956.53	10,749.76	0.00	10,572.53	(177.23)	101.68	** Function
Dirctn Business Suppt Ser									
Employee Benefits									
50-2510-212-300	CSBO SALARY (RM)		946.16	7,676.19	0.00	7,406.40	(269.79)	103.64	50-2510-212-300
50-2510-213-300	CSBO SALARY (FR)		722.36	7,236.58	0.00	7,100.76	(135.82)	101.91	50-2510-213-300
52510214	CSBO MEDICARE		0.00	0.00	0.00	0.00	0.00	0.00	50-2510-214-300
200	Employee Benefits		1,668.52	14,912.77	0.00	14,507.16	(405.61)	102.80	Object
2510	Dirctn Business Suppt Ser		1,668.52	14,912.77	0.00	14,507.16	(405.61)	102.80	** Function
Financial Acct Services									
Employee Benefits									
52525212	BOOKKEEPER IMRF		1,669.70	14,114.88	0.00	13,890.49	(224.39)	101.62	50-2525-212-300
52525213	BOOKKEEPER FICA		1,270.63	11,222.45	0.00	10,854.23	(368.22)	103.39	50-2525-213-300
200	Employee Benefits		2,940.33	25,337.33	0.00	24,744.72	(592.61)	102.39	Object
2525	Financial Acct Services		2,940.33	25,337.33	0.00	24,744.72	(592.61)	102.39	** Function

Operation Maint. Pnt Ser

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I.M.R.F./Soc. Sec. Fund 50									
Function	2000	Support Services							
Function	2540	Operation Maint. Plnt Ser							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Employee Benefits									
52540212	CUSTODIAN IMRF		4,332.53	60,856.45	0.00	66,731.46	5,875.01	91.20	50-2540-212-300
525402122	CUSTODIAN IMRF S.C.		0.00	0.00	0.00	0.00	0.00	0.00	50-2540-212-302
52540213	CUSTODIAN FICA		3,206.59	50,393.38	0.00	54,478.38	4,085.00	92.50	50-2540-213-300
525402132	CUSTODIAN FICA S.C.		0.00	0.00	0.00	0.00	0.00	0.00	50-2540-213-302
50-2540-214-300	CUSTODIANS SALARY (MR)		0.00	0.00	0.00	0.00	0.00	0.00	50-2540-214-300
200	Employee Benefits		7,539.12	111,249.83	0.00	121,209.84	9,960.01	91.78	Object
2540	Operation Maint. Plnt Ser		7,539.12	111,249.83	0.00	121,209.84	9,960.01	91.78	** Function
Service Area Direction									
Employee Benefits									
52541212	SUMMER CUSTODIAN IMRF		0.00	0.00	0.00	0.00	0.00	0.00	50-2541-212-300
52541213	SUMMER CUSTODIAN FICA		0.00	2,344.35	0.00	2,787.12	442.77	84.11	50-2541-213-300
200	Employee Benefits		0.00	2,344.35	0.00	2,787.12	442.77	84.11	Object
2541	Service Area Direction		0.00	2,344.35	0.00	2,787.12	442.77	84.11	** Function
Pupil Transportation Ser									
Employee Benefits									
52550212	BUS DRIVER IMRF		8,824.28	117,154.83	0.00	125,000.00	7,845.17	93.72	50-2550-212-300
52550213	BUS DRIVER FICA		6,736.61	94,894.14	0.00	100,000.00	5,105.86	93.85	50-2550-213-300
200	Employee Benefits		15,560.89	212,048.97	0.00	225,000.00	12,951.03	93.78	Object
2550	Pupil Transportation Ser		15,560.89	212,048.97	0.00	225,000.00	12,951.03	93.78	** Function
Vehicle Srvc/Maint Srvc									
Employee Benefits									
52554212	BUS MECHANIC IMRF		1,319.38	16,547.68	0.00	16,815.82	268.14	91.83	50-2554-212-300
52554213	BUS MECHANIC FICA		955.24	12,601.30	0.00	12,588.58	(12.72)	100.10	50-2554-213-300
200	Employee Benefits		2,274.62	29,148.98	0.00	29,404.40	255.42	95.37	Object
2554	Vehicle Srvc/Maint Srvc		2,274.62	29,148.98	0.00	29,404.40	255.42	95.37	** Function
Internal Information Srv									
Employee Benefits									
52632212	INTERNAL INFO IMRF		231.58	2,556.48	0.00	2,687.48	131.00	95.13	50-2632-212-300
52632213	INTERNAL INFO FICA		136.31	1,567.61	0.00	1,610.79	43.18	97.32	50-2632-213-300
52632214	INTERNAL INFO MEDICARE		0.00	0.00	0.00	0.00	0.00	0.00	50-2632-214-300
200	Employee Benefits		367.89	4,124.09	0.00	4,298.27	174.18	95.95	Object
2632	Internal Information Srv		367.89	4,124.09	0.00	4,298.27	174.18	95.95	** Function
Public Information Serv									

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I.M.R.F./Soc. Sec. Fund 50									
Function	2000	Support Services							
Function	2633	Public Information Serv							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Employee Benefits									
52633212		PUBLIC INFO IMRF	559.04	6,410.52	0.00	5,702.21	(708.31)	112.42	50-2633-212-300
52633213		PUBLIC INFO FICA	426.80	5,121.60	0.00	4,513.06	(608.54)	113.48	50-2633-213-300
	200	Employee Benefits	985.84	11,532.12	0.00	10,215.27	(1,316.85)	112.89	Object
	2633	Public Information Serv	985.84	11,532.12	0.00	10,215.27	(1,316.85)	112.89	** Function
	2000	Support Services	48,584.03	625,100.11	0.00	663,513.10	38,412.99	93.89	* Function
Community Services									
Community Recreation Srv									
Employee Benefits									
53200212		WELLNESS CENTER IMRF	0.00	0.00	0.00	0.00	0.00	0.00	50-3200-212-300
53200213		WELLNESS CENTER STDNT/FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-3200-213-300
532002131		WELLNESS CENTER PUBLIC/FICA	0.00	0.00	0.00	0.00	0.00	0.00	50-3200-213-300
53200214		WELLNESS CENTER STDNT/MED	0.00	0.00	0.00	0.00	0.00	0.00	50-3200-214-300
	200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
	3200	Community Recreation Srv	0.00	0.00	0.00	0.00	0.00	0.00	** Function
	3000	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	* Function
Nonprog									
Function 4100									
Employee Benefits									
50-4100-212-300		TITLE I SALARY (RM)	0.00	0.00	0.00	0.00	0.00	0.00	50-4100-212-300
50-4100-213-300		TITLE I SALARY (FR)	0.00	0.00	0.00	0.00	0.00	0.00	50-4100-213-300
	200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
	4100	Function 4100	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Payments Sp Ed Programs									
Employee Benefits									
54120214		SPEC ED HB MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	50-4120-214-300
	200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
	4120	Payments Sp Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Function 481									
Employee Benefits									
50-481-212-454-1		IMRF (RM)	0.00	0.00	0.00	0.00	0.00	0.00	50-481-212-454
50-481-213-454-1		IMRF (FR)	0.00	0.00	0.00	0.00	0.00	0.00	50-481-213-454
	200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object

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I.M.R.F./Soc. Sec. Fund 50									
Function	4000	Nonprog							
Function	481	Function 481							
Object	200	Employee Benefits							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
481	Function 481		0.00	0.00	0.00	0.00	0.00	0.00	** Function
4000	Nonprog		0.00	0.00	0.00	0.00	0.00	0.00	* Function
50	I.M.R.F./Soc. Sec. Fund		68,556.60	880,921.71	0.00	929,831.06	48,909.35	94.51	Fund

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MINOOKA COMM HIGH SCHOOL DIST #111

Capital Projects Fund or Fund Group 60

Function 2000 Support Services
Function 2530 Function 2530
Object 500 Capital Outlay

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Support Services								
Function 2530								
Capital Outlay								
62530500	FAC ACQ & CONSTR SERV #2279	0.00	0.00	0.00	0.00	0.00	0.00	60-2530-500-300
62530501	FAC ACQ & CONSTR SERV #2299	0.00	0.00	0.00	0.00	0.00	0.00	60-2530-500-300
500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object
2530	Function 2530	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Land Acquistn/Devel Serv								
Purchased Services								
62532390	REIMB EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	60-2532-390-300
300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
Capital Outlay								
62532520	TRANS BULDING PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	60-2532-520
62532530	LAND	0.00	0.00	0.00	0.00	0.00	0.00	60-2532-530
62532530	SIGNALIZATION	0.00	0.00	0.00	0.00	0.00	0.00	60-2532-530
500	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	Object
2532	Land Acquistn/Devel Serv	0.00	0.00	0.00	0.00	0.00	0.00	** Function
Archtre Engineering Serv								
Purchased Services								
62533316	A & E FEES/ 2011	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-300
62533314	TCC CONST FEES	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-300-300
62533310	A & E FEES/PROJECT 2279	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-310-300
62533311	A & E FEES/PROJECT 2299	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-310-300
62533312	A & E FEES/PROJECT 2386	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-310-300
62533313	A & E FEES/PROJECT 6003	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-310-300
62533315	A & E FEES/2009	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-310-300
62533320	A & E FEES/PROJECT CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-310-300
62533318	PAC	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-318-300
62533319	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-319-300
62533390	PROF TECH SERV	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-390-300
62533391	OTHER PUR SERV-STRC #2279	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-390-300
62533391	OTHER PUR SERV-STRC #2299	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-390-300
300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
2533	Archtre Engineering Serv	0.00	0.00	0.00	0.00	0.00	0.00	** Function

Bldg Acquistn Cons Impr

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Capital Projects Fund or Fund Group 60									
Function	2000	Support Services							
Function	2535	Bldg Acquistn Cons Impr							
Object	300	Purchased Services							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Purchased Services									
62535315		BLDRS RISK COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-300-300
62535325		CAPITAL IMPROVEMENT	0.00	3,568,363.25	0.00	0.00	(3,568,363.25)	0.00	60-2535-323
62535323		BLEACHER REPAIR & UPGRADES	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-323-300
62535324		CENTRAL PAC IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-323-300
300	Purchased Services		0.00	3,568,363.25	0.00	0.00	(3,568,363.25)	0.00	Object
Capital Outlay									
62535523		BLEACHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-500-300
62535525		CAPITAL IMPROVEMENTS	0.00	0.00	0.00	5,800,000.00	5,800,000.00	0.00	60-2535-500-300
62535554		CONTINGENCY COSTS #6003	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-500-300
62535555		CONSTR COSTS #6003	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-500-300
62535559		CONSTRUCTION COST BUILD 2011	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-531
62535558		TRANSPORTATION COST	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-540
62535558		CONSTRUCTION COST 2011	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-540
62535550		CONSTR COSTS #2279	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-550-300
62535551		CONSTR COSTS #2299	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-550-300
62535552		CONTINGENCY COSTS #2279	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-550-300
62535553		CONTINGENCY COSTS #2299	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-550-300
62535556		FF & E COSTS #6003	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-550-300
62535557		CONSTR COSTS/2009	0.00	0.00	0.00	0.00	0.00	0.00	60-2535-550-300
500	Capital Outlay		0.00	0.00	0.00	5,800,000.00	5,800,000.00	0.00	Object
2535	Bldg Acquistn Cons Impr		0.00	3,568,363.25	0.00	5,800,000.00	2,231,636.75	61.52	** Function
2000	Support Services		0.00	3,568,363.25	0.00	5,800,000.00	2,231,636.75	61.52	* Function
Other Financing Uses									
Permnt Trans Of Interest									
Other Objects									
68140		TRANS OF INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	60-8140-661-300
600	Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	Object
8140	Permnt Trans Of Interest		0.00	0.00	0.00	0.00	0.00	0.00	** Function
Permnt Trans W/C-Abatement									
Other Objects									
68180611		PERM TRANS FROM W/C ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00	60-8180-611-300
600	Other Objects		0.00	0.00	0.00	0.00	0.00	0.00	Object

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Capital Projects Fund or Fund Group 60								
Function	8000	Other Financing Uses						
Function	8180	Permnt Trans W/C-Abatement						
Object	600	Other Objects						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
8180	Permnt Trans W/C-Abatement	0.00	0.00	0.00	0.00	0.00	0.00	** Function
8000	Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	* Function
60	Capital Projects Fund or Fund Group	0.00	3,568,363.25	0.00	5,800,000.00	2,231,636.75	61.52	Fund

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Working Cash Fund 70

Function	8000	Other Financing Uses
Function	8180	Permnt Trans W/C-Abatement
Object	600	Other Objects

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
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Other Financing Uses

Permnt Trans W/C-Abatement

Other Objects

78180611	PERM TRANS FROM W/C ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00	70-8180-611-300
78180710	PERM TRANS OF W/C-ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00	70-8180-661-300
600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object
8180	Permnt Trans W/C-Abatement	0.00	0.00	0.00	0.00	0.00	0.00	** Function

Other Uses Not Classified Elsewhere

Other Objects

78990	OTHER USES NOT CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00	70-8990-661-300
600	Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	Object
8990	Other Uses Not Classified Elsewhere	0.00	0.00	0.00	0.00	0.00	0.00	** Function
8000	Other Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	* Function
70	Working Cash Fund	0.00	0.00	0.00	0.00	0.00	0.00	Fund

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Tort Immunity and Judgment Fund 80

Function 2000 Support Services
Function 2310 Brd Ed Services
Object 200 Employee Benefits

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Support Services								
<u>Brd Ed Services</u>								
Employee Benefits								
82310200	BOARD OF ED-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	80-2310-200-300
200	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	Object
Purchased Services								
82310318	ATTORNEY FEES	443.00	48,485.26	0.00	80,000.00	31,514.74	60.61	80-2310-318-300
300	Purchased Services	443.00	48,485.26	0.00	80,000.00	31,514.74	60.61	Object
2310	Brd Ed Services	443.00	48,485.26	0.00	80,000.00	31,514.74	60.61	** Function
<u>Workers Comp/Workers Occ Disease Acts Payments</u>								
Purchased Services								
82362381	WORK COMP PREMIUMS	13,687.00	175,109.80	0.00	160,000.00	(15,109.80)	118.00	80-2362-380-300
300	Purchased Services	13,687.00	175,109.80	0.00	160,000.00	(15,109.80)	118.00	Object
2362	Workers Comp/Workers Occ Disease Acts Payments	13,687.00	175,109.80	0.00	160,000.00	(15,109.80)	118.00	** Function
<u>Unemployment Insurance Act Payments</u>								
Purchased Services								
82363380	UNEMPLOYMENT INS	0.00	0.00	0.00	0.00	0.00	0.00	80-2363-380-300
300	Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	Object
2363	Unemployment Insurance Act Payments	0.00	0.00	0.00	0.00	0.00	0.00	** Function
<u>Insurance Payments (regular or self-insurance)</u>								
Purchased Services								
82364382	PROPERTY INLAND MARINE	0.00	0.00	0.00	0.00	0.00	0.00	80-2364-380-300
82364383	GEN LIABILITY INS	0.00	182,340.00	0.00	175,000.00	(7,340.00)	215.92	80-2364-380-300
82364384	SLEO/SMM	0.00	0.00	0.00	0.00	0.00	0.00	80-2364-380-300
82364385	UMBRELLA	0.00	12,596.00	0.00	15,000.00	2,404.00	188.76	80-2364-380-300
82364386	STUDENT CATASTROPHIC INSURANCE	0.00	1,782.50	0.00	3,500.00	1,717.50	50.93	80-2364-380-300
300	Purchased Services	0.00	196,718.50	0.00	193,500.00	(3,218.50)	210.83	Object
2364	Insurance Payments (regular or self-insurance)	0.00	196,718.50	0.00	193,500.00	(3,218.50)	210.83	** Function
<u>Risk Management and Claims Services Payments</u>								
Purchased Services								
82365395	SAFETY/INSURANCE CONSULTING	0.00	16,155.00	0.00	15,000.00	(1,155.00)	107.70	80-2365-390

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Tort Immunity and Judgment Fund 80									
Function	2000	Support Services							
Function	2365	Risk Management and Claims Services Payments							
Object	300	Purchased Services							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
82365390	EVENT SECURITY P.S.		0.00	0.00	0.00	30,000.00	30,000.00	0.00	80-2365-390-300
82365391	SRO		0.00	95,896.20	0.00	75,000.00	(20,896.20)	127.86	80-2365-390-300
82365393	BUILD REPAIR MAINT/FIRE		1,725.41	74,026.16	0.00	50,000.00	(24,026.16)	148.05	80-2365-390-300
82365394	BUILD REPAIR/COMM EQUIP		0.00	0.00	0.00	35,000.00	35,000.00	0.00	80-2365-390-300
823653922	SRO - S.C.		8,428.20	74,734.20	0.00	70,000.00	(4,734.20)	106.76	80-2365-390-302
	300 Purchased Services		10,153.61	260,811.56	0.00	275,000.00	14,188.44	94.84	Object
	2365 Risk Management and Claims Services Payments		10,153.61	260,811.56	0.00	275,000.00	14,188.44	94.84	** Function
<u>Educational, Inspectional, Sup Serv due to loss</u>									
Salaries									
82367100	CAMPUS MONITOR SALARY		14,850.82	214,495.49	0.00	222,425.95	7,930.46	96.43	80-2367-100-300
82367101	NURSE SALARY		199.19	3,806.29	0.00	3,841.26	34.97	99.09	80-2367-100-300
82367102	DEANS SALARY		4,769.66	56,929.09	0.00	55,776.90	(1,152.19)	102.07	80-2367-100-300
82367110	CAMPUS MONITOR SUB SALARY		0.00	3,792.00	0.00	12,000.00	8,208.00	31.60	80-2367-120-300
82367130	CAMPUS MON. EXTRA DUTY SALARY		0.00	0.00	0.00	0.00	0.00	0.00	80-2367-130-300
	100 Salaries		19,819.67	279,022.87	0.00	294,044.11	15,021.24	94.89	Object
Employee Benefits									
82367211	DEANS TRS		511.97	5,689.22	0.00	5,718.50	29.28	99.49	80-2367-211-300
80-2367-222-300	DEANS SALARY (BCE-P)		5,953.47	76,658.10	0.00	76,629.33	(28.77)	100.04	80-2367-222-300
	200 Employee Benefits		6,465.44	82,347.32	0.00	82,347.83	0.51	100.00	Object
	2367 Educational, Inspectional, Sup Serv due to loss		26,285.11	361,370.19	0.00	376,391.94	15,021.75	96.01	** Function
<u>Care & Upkeep Bldg Serv</u>									
Purchased Services									
82542301	BUILDING SECURITY SERVICES		0.00	0.00	0.00	25,000.00	25,000.00	0.00	80-2542-300
82542320	BUILDING INSPECTIONS		0.00	0.00	0.00	5,000.00	5,000.00	0.00	80-2542-320
	300 Purchased Services		0.00	0.00	0.00	30,000.00	30,000.00	0.00	Object
	2542 Care & Upkeep Bldg Serv		0.00	0.00	0.00	30,000.00	30,000.00	0.00	** Function
<u>Security Services</u>									
Supplies And Materials									
82546410	SECURITY SUPPLIES		0.00	414.37	0.00	15,000.00	14,585.63	2.76	80-2546-410-300
825464102	SECURITY SUPPLIES SOUTH		0.00	414.38	0.00	15,000.00	14,585.62	2.76	80-2546-410-302
	400 Supplies And Materials		0.00	828.75	0.00	30,000.00	29,171.25	2.76	Object
Capital Outlay									
82546540	SECURITY EQUIPMENT		0.00	0.00	0.00	35,000.00	35,000.00	0.00	80-2546-540-300
825465402	SECURITY EQUIPMENT SOUTH		0.00	0.00	0.00	35,000.00	35,000.00	0.00	80-2546-540-302

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Tort Immunity and Judgment Fund 80

Function 2000 Support Services
Function 2546 Security Services
Object 500 Capital Outlay

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
500	Capital Outlay	0.00	0.00	0.00	70,000.00	70,000.00	0.00	Object
2546	Security Services	0.00	828.75	0.00	100,000.00	99,171.25	0.83	** Function
2000	Support Services	50,568.72	1,043,324.06	0.00	1,214,891.94	171,567.88	104.39	* Function
80	Tort Immunity and Judgment Fund	50,568.72	1,043,324.06	0.00	1,214,891.94	171,567.88	104.39	Fund

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Fire Prevention & Safety Fund 90									
Function	2000	Support Services							
Function	2542	Care & Upkeep Bldg Serv							
Object	300	Purchased Services							
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Support Services									
Care & Upkeep Bldg Serv									
Purchased Services									
92542310	LIFE SAFETY A & E		0.00	0.00	0.00	0.00	0.00	0.00	90-2542-300-300
92542311	SAFETY CONSULTATION FEES		0.00	0.00	0.00	0.00	0.00	0.00	90-2542-300-300
92542312	GAVC PROJECT UPGRADES		0.00	0.00	0.00	0.00	0.00	0.00	90-2542-300-300
300	Purchased Services		0.00	0.00	0.00	0.00	0.00	0.00	Object
Capital Outlay									
92542530	LIFE SAFETY REPAIRS		0.00	3,988,092.15	0.00	3,000,000.00	(988,092.15)	132.94	90-2542-530-300
92542531	LIFE SAFETY - ROOFING		0.00	0.00	0.00	0.00	0.00	0.00	90-2542-531-300
500	Capital Outlay		0.00	3,988,092.15	0.00	3,000,000.00	(988,092.15)	132.94	Object
2542	Care & Upkeep Bldg Serv		0.00	3,988,092.15	0.00	3,000,000.00	(988,092.15)	132.94	** Function
2000	Support Services		0.00	3,988,092.15	0.00	3,000,000.00	(988,092.15)	132.94	* Function
90	Fire Prevention & Safety Fund		0.00	3,988,092.15	0.00	3,000,000.00	(988,092.15)	132.94	Fund
Report Total:			3,532,124.48	54,850,825.00	267,615.52	56,940,345.04	2,089,520.04	97.22	

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Education Fund 10							
Source of Revenue	1000	Levy					
Source of Revenue	1110	Source of Revenue 1110					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Levy							
Source of Revenue 1110							
111110	PRIOR YEAR TAXES	0.00	3.03	0.00	(3.03)	0.00	10-1110
111111	GRUNDY CO TAXES	0.00	6,018,816.48	6,029,509.00	10,692.52	99.82	10-1110
111112	KENDALL CO TAXES	0.00	942,551.38	943,616.00	1,064.62	99.89	10-1110
111113	WILL CO TAXES	0.00	4,269,917.15	4,296,341.00	26,423.85	99.38	10-1110
111114	GRUNDY CO EDPA SURPLUS	0.00	147,883.48	181,000.00	33,116.52	81.70	10-1110
111122	KENDALL CO - EARLY DISTR	1,037,196.36	1,037,196.36	1,075,720.00	38,523.64	96.42	10-1110
111123	WILL CO - EARLY DISTR	4,236,065.28	5,011,618.90	5,015,199.00	3,580.10	99.93	10-1110
1110 Source of Revenue 1110		5,273,261.64	17,427,986.78	17,541,385.00	113,398.22	99.35	** Source of Revenue
Source of Revenue 1120							
111211	GRUNDY CO TORT	0.00	0.00	0.00	0.00	0.00	10-1120
111212	KENDALL CO TORT	0.00	0.00	0.00	0.00	0.00	10-1120
111213	WILL CO TORT	0.00	0.00	0.00	0.00	0.00	10-1120
111222	KENDALL CO TORT-EARLY DISTR	0.00	0.00	0.00	0.00	0.00	10-1120
111223	WILL CO TORT-EARLY DISTR	0.00	0.00	0.00	0.00	0.00	10-1120
1120 Source of Revenue 1120		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Leasing Purposes Levy							
111311	GRUNDY CO LEASE	0.00	246,672.73	266,051.00	19,378.27	92.72	10-1130
111312	KENDALL CO LEASE	0.00	38,629.16	38,673.00	43.84	99.89	10-1130
111313	WILL CO LEASE	0.00	174,996.60	176,079.00	1,082.40	99.39	10-1130
111314	GRUNDY CO LEASE EDPA SURPLUS	0.00	6,060.80	0.00	(6,060.80)	0.00	10-1130
111322	KENDALL CO LEASE-EARLY DISTR	28,905.47	28,905.47	29,144.00	238.53	99.18	10-1130
111323	WILL CO LEASE-EARLY DISTR	117,475.39	139,034.22	135,877.00	(3,157.22)	102.32	10-1130
1130 Leasing Purposes Levy		146,380.86	634,298.98	645,824.00	11,525.02	98.22	** Source of Revenue
Source of Revenue 1140							
111411	GRUNDY CO SPEC ED	0.00	98,669.07	99,628.00	958.93	99.04	10-1140
1114111	GRUNDY CO SPEC ED TIF	0.00	0.00	0.00	0.00	0.00	10-1140
111412	KENDALL CO SPEC ED	0.00	15,451.68	15,469.00	17.32	99.89	10-1140
111413	WILL CO SPEC ED	0.00	69,998.66	70,432.00	433.34	99.38	10-1140
111414	GRUNDY CO SPEC ED EDPA SURPLUS	0.00	2,424.32	2,400.00	(24.32)	101.01	10-1140
111422	KENDALL CO SPEC ED-EARLY DISTR	17,003.22	17,003.22	16,328.00	(675.22)	104.14	10-1140
111423	WILL CO SPEC ED-EARLY DISTR	69,512.07	82,231.82	82,216.00	(15.82)	100.02	10-1140
1140 Source of Revenue 1140		86,515.29	285,778.77	286,473.00	694.23	99.76	** Source of Revenue
Mobile Home Privilege Tax							
11210	MOBILE HOME TAX	0.00	4,852.67	0.00	(4,852.67)	0.00	10-1210
11211	MOBILE HOME TAX SPECIAL ED	0.00	79.34	0.00	(79.34)	0.00	10-1210

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Education Fund 10							
Source of Revenue	1000	Levy					
Source of Revenue	1210	Mobile Home Privilege Tax					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance	% of Budget	State Account Number
11212	MOBILE HOME TAX - LEASE	0.00	198.36	0.00	(198.36)	0.00	10-1210
1210	Mobile Home Privilege Tax	0.00	5,130.37	0.00	(5,130.37)	0.00	** Source of Revenue
<u>Tiff Contributions</u>							
112901	GRUNDY CO EDUCATION TIF	0.00	1,132,533.25	1,100,000.00	(32,533.25)	102.96	10-1211
112902	GRUNDY CO LEASE TIF	0.00	30,958.34	26,000.00	(4,958.34)	119.07	10-1211
112903	GRUNDY CO SPEC ED TIF	0.00	12,383.33	10,500.00	(1,883.33)	117.94	10-1211
1211	Tiff Contributions	0.00	1,175,874.92	1,136,500.00	(39,374.92)	103.46	** Source of Revenue
<u>Corp Pers Prop Repl Tax</u>							
11230	CPPRT	44,525.50	326,181.40	465,693.00	139,511.60	70.04	10-1230
1230	Corp Pers Prop Repl Tax	44,525.50	326,181.40	465,693.00	139,511.60	70.04	** Source of Revenue
<u>Other Pmts In Lieu Of Tax</u>							
11290	PAYMENTS IN LIEU OF TAXES	0.00	2,174.13	0.00	(2,174.13)	0.00	10-1290
11291	LAG FEES	0.00	0.00	0.00	0.00	0.00	10-1290
11292	PAYMENT IN LIEU OF TAXES SP ED	0.00	35.64	0.00	(35.64)	0.00	10-1290
11293	PAYMENT IN LIEU OF TAXES LEASE	0.00	89.10	0.00	(89.10)	0.00	10-1290
1290	Other Pmts In Lieu Of Tax	0.00	2,298.87	0.00	(2,298.87)	0.00	** Source of Revenue
<u>Reg Tuition-Pupils/Parent</u>							
11311	NON-RESIDENT TUITION	0.00	0.00	0.00	0.00	0.00	10-1311
1311	Reg Tuition-Pupils/Parent	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
<u>Summer School Tuition - Pupils/ Parents (In-State)</u>							
11320	TOTAL SUMMER SCHOOL TUITION	2,520.00	5,880.00	13,000.00	7,120.00	45.23	10-1321
1321	Summer School Tuition - Pupils/ Parents (In-State)	2,520.00	5,880.00	13,000.00	7,120.00	45.23	** Source of Revenue
<u>Interest On Investments</u>							
11510	CHECKING INTEREST	0.00	0.00	0.00	0.00	0.00	10-1510
11511	INVESTMENT INTEREST	17,639.76	202,554.85	275,000.00	72,445.15	73.66	10-1510
1510	Interest On Investments	17,639.76	202,554.85	275,000.00	72,445.15	73.66	** Source of Revenue
<u>Sales To Pupils-Lunch</u>							
11611	CAFETERIA SALES CASH	0.00	277,119.79	500,000.00	222,880.21	55.42	10-1611
11612	CAFETERIA SALES CREDIT CARD	3,119.80	538,161.79	600,000.00	61,838.21	89.69	10-1611
1611	Sales To Pupils-Lunch	3,119.80	815,281.58	1,100,000.00	284,718.42	74.12	** Source of Revenue
<u>Sales To Adults</u>							
11620	COFFEE SALES	0.00	0.00	0.00	0.00	0.00	10-1620
1620	Sales To Adults	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
<u>Admissions-Athletic</u>							
11709	POST SEASON GATE RECEIPTS	0.00	19,682.00	8,500.00	(11,182.00)	231.55	10-1711

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Education Fund 10							
Source of Revenue	1000	Levy					
Source of Revenue	1711	Admissions-Athletic					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance	% of Budget	State Account Number
11710	ATHLETIC ENTRY FEES RECD	0.00	16,100.00	30,000.00	13,900.00	53.67	10-1711
11711	SOCCER ADMISSIONS	0.00	0.00	0.00	0.00	0.00	10-1711
11712	FOOTBALL ADMISSIONS	0.00	19,449.45	15,000.00	(4,449.45)	129.66	10-1711
11713	XC ADMISSIONS	0.00	0.00	0.00	0.00	0.00	10-1711
11714	WRESTLING ADMISSIONS	0.00	2,068.00	2,200.00	132.00	94.00	10-1711
11715	BOYS BSKTBLL ADMISSIONS	0.00	4,517.00	4,000.00	(517.00)	112.93	10-1711
11716	GIRLS BSKTBLL ADMISSIONS	0.00	1,881.95	2,000.00	118.05	94.10	10-1711
11717	VOLLEYBALL ADMISSIONS	0.00	4,678.00	7,000.00	2,322.00	66.83	10-1711
11718	SPORT PASSES	0.00	3,465.00	6,200.00	2,735.00	55.89	10-1711
11719	TRACK ADMISSIONS	0.00	0.00	0.00	0.00	0.00	10-1711
11725	BOWLING ADMISSIONS	0.00	0.00	0.00	0.00	0.00	10-1711
11729	INVITE ADMISSIONS	0.00	0.00	2,400.00	2,400.00	0.00	10-1711
11732	SPORT PASSES	0.00	1,205.00	0.00	(1,205.00)	0.00	10-1711
11733	LACROSSE ADMISSIONS	0.00	0.00	0.00	0.00	0.00	10-1711
1711 Admissions-Athletic							
		0.00	73,046.40	77,300.00	4,253.60	94.50	** Source of Revenue
Admissions-Other							
11726	SPRING MUSICAL ADMISSIONS	0.00	0.00	20,000.00	20,000.00	0.00	10-1719
11727	FALL PLAY ADMISSIONS	0.00	0.00	2,500.00	2,500.00	0.00	10-1719
11730	MADRIGALS ADMISSIONS	0.00	4,420.00	6,100.00	1,680.00	72.46	10-1719
11731	ACTIVITY MISC	0.00	0.00	0.00	0.00	0.00	10-1719
1719 Admissions-Other							
		0.00	4,420.00	28,600.00	24,180.00	15.45	** Source of Revenue
Fees							
11720	DRIVER EDUC FEES	0.00	0.00	0.00	0.00	0.00	10-1720
11721	LOCK FEES	0.00	3,156.00	5,000.00	1,844.00	63.12	10-1720
11722	MISCELLANEOUS FEES	12,143.70	128,493.39	150,000.00	21,506.61	85.66	10-1720
11723	P.E. UNIFORMS	0.00	0.00	2,100.00	2,100.00	0.00	10-1720
11724	STUDENT PARKING FEES	0.00	96,360.00	105,000.00	8,640.00	91.77	10-1720
11728	STUDENT PURCHASES	0.00	0.00	0.00	0.00	0.00	10-1720
1720 Fees							
		12,143.70	228,009.39	262,100.00	34,090.61	86.99	** Source of Revenue
Other Pupil Acitivity Rev							
11790	OTHER PUPIL ACT REVENUE	0.00	0.00	900.00	900.00	0.00	10-1790
1790 Other Pupil Acitivity Rev							
		0.00	0.00	900.00	900.00	0.00	** Source of Revenue
Rentals-Regular Textbook							
11811	TEXTBOOK FEES	3,135.00	553,332.70	550,000.00	(3,332.70)	100.61	10-1811
1811 Rentals-Regular Textbook							
		3,135.00	553,332.70	550,000.00	(3,332.70)	100.61	** Source of Revenue
Sales-Other							
11826	SAT TESTING FEES	0.00	6,257.00	6,000.00	(257.00)	104.28	10-1829

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Education Fund 10								
Source of Revenue	1000	Levy						
Source of Revenue	1829	Sales-Other						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
11827	SALE OF EQUIPMENT		0.00	19,369.00	0.00	(19,369.00)	0.00	10-1829
11828	A/P TEST FEES		0.00	56,812.00	40,000.00	(16,812.00)	142.03	10-1829
11829	MATH RESALE REVENUE		0.00	0.00	0.00	0.00	0.00	10-1829
118291	AP TESTING FEE		0.00	0.00	0.00	0.00	0.00	10-1829
1829	Sales-Other		0.00	82,438.00	46,000.00	(36,438.00)	179.21	** Source of Revenue
Donations-Private Sources								
11920	IMTT GRANT		0.00	0.00	0.00	0.00	0.00	10-1920
1920	Donations-Private Sources		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Source of Revenue 1950								
11950	REFUND OF PRIOR YR EXPENSES		0.00	63,191.58	300,000.00	236,808.42	21.06	10-1950
1950	Source of Revenue 1950		0.00	63,191.58	300,000.00	236,808.42	21.06	** Source of Revenue
Payments from Surplus Moneys from TIF Districts								
119601	TIF SURPLUS DONATION		0.00	0.00	0.00	0.00	0.00	10-1960
1960	Payments from Surplus Moneys from TIF Districts		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Drivers Education Fees								
11970	DR ED FEES		175.00	39,900.00	40,000.00	100.00	99.75	10-1970
11971	SUMMER DR ED FEES		(28,600.00)	325.00	30,000.00	29,675.00	1.08	10-1970
1970	Drivers Education Fees		(28,425.00)	40,225.00	70,000.00	29,775.00	57.46	** Source of Revenue
Local Fees								
11993	WELLNESS CENTER		0.00	0.00	0.00	0.00	0.00	10-1993
1993	Local Fees		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Local Revenues								
11999	OTHER-LOCAL SOURCES		0.00	307,578.15	190,000.00	(117,578.15)	161.88	10-1999
119991	EDUCATION FOUNDATION GRANTS		0.00	2,003.26	10,000.00	7,996.74	20.03	10-1999
1999	Other Local Revenues		0.00	309,581.41	200,000.00	(109,581.41)	154.79	** Source of Revenue
1000	Levy		5,560,816.55	22,235,511.00	22,998,775.00	763,264.00	96.68	* Source of Revenue
Revenue From State Sources								
Flow-Thru Rev-State								
12100	ECO LAB GRANT		0.00	0.00	0.00	0.00	0.00	10-2100
2100	Flow-Thru Rev-State		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Flow-Through								
12230	OTHER STATE SOURCE REV.		0.00	0.00	0.00	0.00	0.00	10-2230
2230	Other Flow-Through		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
General State Aid								

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Education Fund 10							
Source of Revenue	2000	Revenue From State Sources					
Source of Revenue	3001	General State Aid					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance	% of Budget	State Account Number
13001	GENERAL STATE AID	0.00	5,384,612.27	5,900,433.00	515,820.73	91.26	10-3001
	3001 General State Aid	0.00	5,384,612.27	5,900,433.00	515,820.73	91.26	** Source of Revenue
Hold Harmless GSA							
13002	GSA HOLD HARMLESS	0.00	0.00	0.00	0.00	0.00	10-3002
	3002 Hold Harmless GSA	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
GSA Fast Growth District Grants							
13030	FAST GROWTH GRANTS	0.00	0.00	0.00	0.00	0.00	10-3030
	3030 GSA Fast Growth District Grants	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Unrestricted In Aid Grants-State Sources							
13099	TRANSITION ASSISTANCE	0.00	0.00	0.00	0.00	0.00	10-3099
	3099 Other Unrestricted In Aid Grants-State Sources	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Spec Ed-Priv Facility Tui							
13100	SPEC ED-PRIVATE FACILITY	0.00	405,284.82	550,000.00	144,715.18	73.69	10-3100
	3100 Spec Ed-Priv Facility Tui	0.00	405,284.82	550,000.00	144,715.18	73.69	** Source of Revenue
Spec Ed -Extraordinary							
13105	SPEC ED- EXTRAORDINARY	0.00	0.00	0.00	0.00	0.00	10-3105
	3105 Spec Ed -Extraordinary	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Spec Ed-Personnel							
13110	SPEC ED- PERSONNEL	0.00	0.00	0.00	0.00	0.00	10-3110
	3110 Spec Ed-Personnel	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Spec Ed-Orphanage-Individ							
13120	SPEC ED- ORPHANAGE/INDIV	0.00	4,095.33	0.00	(4,095.33)	0.00	10-3120
	3120 Spec Ed-Orphanage-Individ	0.00	4,095.33	0.00	(4,095.33)	0.00	** Source of Revenue
Source of Revenue 3130							
13130	SP ED ORPHANAGE SUMMER IND	0.00	0.00	0.00	0.00	0.00	10-3130
	3130 Source of Revenue 3130	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Spec Ed -Summer School							
13145	SPEC ED- SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00	10-3145
	3145 Spec Ed -Summer School	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Voc Ed - Formula							
13215	VOC ED-FORMULA	0.00	0.00	0.00	0.00	0.00	10-3215
	3215 Voc Ed - Formula	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
CTE-Secondary Program Improvement (CTEI)							
13220	CAREER/TECH EDUC IMPR GRNT	0.00	68,029.00	65,000.00	(3,029.00)	104.66	10-3220

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Source of Revenue	2000	Revenue From State Sources					
Source of Revenue	3220	CTE-Secondary Program Improvement (CTEI)					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
3220	CTE-Secondary Program Improvement (CTEI)	0.00	68,029.00	65,000.00	(3,029.00)	104.66	** Source of Revenue
CTE - WECEP							
13225	VOC ED FORMULA REIMB.	0.00	0.00	0.00	0.00	0.00	10-3225
3225	CTE - WECEP	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Vocational Ed Grants							
13226	VOC ED PROGRAM IMPROVMT.	0.00	0.00	0.00	0.00	0.00	10-3226
3226	Vocational Ed Grants	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
CTE - Agriculture Education							
13235	VOC ED AG EDUC INCENTIVE	0.00	4,018.00	3,000.00	(1,018.00)	133.93	10-3235
3235	CTE - Agriculture Education	0.00	4,018.00	3,000.00	(1,018.00)	133.93	** Source of Revenue
Bilingual Ed-Downstate- TPI and TBE							
13305	BILINGUAL ED-DOWNSTATE	0.00	0.00	0.00	0.00	0.00	10-3305
3305	Bilingual Ed-Downstate- TPI and TBE	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Gifted Education							
13350	GIFTED EDUCATION	0.00	0.00	0.00	0.00	0.00	10-3350
3350	Gifted Education	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
State Free Lunch/BFfast							
13360	STATE FREE LUNCH & BRKFST	0.00	928.43	1,000.00	71.57	92.84	10-3360
3360	State Free Lunch/BFfast	0.00	928.43	1,000.00	71.57	92.84	** Source of Revenue
Driver Education							
13370	DRIVERS ED REIMBURSEMENT	0.00	67,846.25	100,000.00	32,153.75	67.85	10-3370
3370	Driver Education	0.00	67,846.25	100,000.00	32,153.75	67.85	** Source of Revenue
Learning Improvement-Change Grants							
13610	LEARNING IMPR-CHANGE GRNT	0.00	0.00	0.00	0.00	0.00	10-3610
3610	Learning Improvement-Change Grants	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Prof Devel Block Grant							
13640	PROF DEVELOP BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	10-3640
3640	Prof Devel Block Grant	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Regional Safe Schools							
13696	REGIONAL SAFE SCHOOLS PROGRAM	0.00	0.00	60,000.00	60,000.00	0.00	10-3696
3696	Regional Safe Schools	0.00	0.00	60,000.00	60,000.00	0.00	** Source of Revenue
Criminal Background Inv							
13740	CRIM BACKGROUND CHECKS	0.00	0.00	0.00	0.00	0.00	10-3740
3740	Criminal Background Inv	0.00	0.00	0.00	0.00	0.00	** Source of Revenue

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Education Fund 10							
Source of Revenue		Revenue From State Sources					
Source of Revenue		School Safety & Educational Improv Block Grant					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
School Safety & Educational Improv Block Grant							
13775	ADA SAFETY BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	10-3775
	3775 School Safety & Educational Improv Block Grant	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Technology-Training Support							
13781	TECH INTEGRATION GRANT	0.00	0.00	0.00	0.00	0.00	10-3781
	3781 Technology-Training Support	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Technology-Closing the Gap							
13792	TECH-CLOSING THE GAP	0.00	0.00	0.00	0.00	0.00	10-3792
	3792 Technology-Closing the Gap	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
State Library Grant							
13800	STATE LIBRARY GRANT	0.00	0.00	0.00	0.00	0.00	10-3800
	3800 State Library Grant	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
State "On-Behalf" Payments							
13998	RECEIPTS/REVENUE ON BEHALF PAYMENTS	0.00	0.00	0.00	0.00	0.00	10-3998
	3998 State "On-Behalf" Payments	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Emer Fin Assist/Temp Reloc Grant/Other Restr Rev							
13999	OTH GRANTS-IN-AID/STATE SOURCE	0.00	0.00	13,000.00	13,000.00	0.00	10-3999
	3999 Emer Fin Assist/Temp Reloc Grant/Other Restr Rev	0.00	0.00	13,000.00	13,000.00	0.00	** Source of Revenue
Title V - Innovation and Flexibility Formula							
14100	TITLE V	0.00	0.00	0.00	0.00	0.00	10-4100
14101	HOMELESS GRANT	0.00	0.00	0.00	0.00	0.00	10-4100
	4100 Title V - Innovation and Flexibility Formula	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Special Milk Program							
14215	SPECIAL MILK PROGRAM	0.00	2,394.38	6,000.00	3,605.62	39.91	10-4215
	4215 Special Milk Program	0.00	2,394.38	6,000.00	3,605.62	39.91	** Source of Revenue
Title I - Low Income							
14300	TITLE I	0.00	78,389.00	106,833.00	28,444.00	73.38	10-4300
	4300 Title I - Low Income	0.00	78,389.00	106,833.00	28,444.00	73.38	** Source of Revenue
Esea-Drug Free-Formula							
14400	TITLE IV DRUG FREE GRANT	0.00	0.00	0.00	0.00	0.00	10-4400
	4400 Esea-Drug Free-Formula	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Fed-Sp Ed-Idea Flow-Thru							
14620	SPEC ED-IDEA FLOW THRU	0.00	285,022.65	208,813.00	(76,209.65)	136.50	10-4620

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Education Fund 10							
Source of Revenue	2000	Revenue From State Sources					
Source of Revenue	4620	Fed-Sp Ed-Idea Flow-Thru					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
4620	Fed-Sp Ed-Idea Flow-Thru	0.00	285,022.65	208,813.00	(76,209.65)	136.50	** Source of Revenue
Fed-Sp Ed-Idea Room&Board							
14625	SPEC ED-IDEA-RM & BOARD	0.00	87,125.56	0.00	(87,125.56)	0.00	10-4625
4625	Fed-Sp Ed-Idea Room&Board	0.00	87,125.56	0.00	(87,125.56)	0.00	** Source of Revenue
Voc Ed-Title IIC-Secondary							
14745	AG EDUC GRANT	0.00	0.00	0.00	0.00	0.00	10-4745
4745	Voc Ed-Title IIC-Secondary	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
ARRA - GENERAL STATE AID							
14850	ARRA - GENERAL STATE AID	0.00	0.00	0.00	0.00	0.00	10-4850
4850	ARRA - GENERAL STATE AID	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
ARRA GSA SFSF							
14870	ARRA -GSA-SFSF	0.00	0.00	0.00	0.00	0.00	10-4870
4870	ARRA GSA SFSF	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
ARRA-Educ Jobs Fund Prgm							
14880	ARRA-Educ Jobs Fund Prgm	0.00	0.00	0.00	0.00	0.00	10-4880
4880	ARRA-Educ Jobs Fund Prgm	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Source of Revenue 4930							
14930	TITLE II EISENHWR PROF DVLPMNT	0.00	0.00	0.00	0.00	0.00	10-4930
4930	Source of Revenue 4930	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Title II - Teacher Quality							
14932	Title II - Teacher Quality	0.00	0.00	42,644.00	42,644.00	0.00	10-4935
14935	TITLE II EISENHWR MATH/SCI	0.00	0.00	0.00	0.00	0.00	10-4935
4935	Title II - Teacher Quality	0.00	0.00	42,644.00	42,644.00	0.00	** Source of Revenue
Title II-Technology Enhancing Ed Formula Grant							
14971	TITLE II PART D TECH GRANT	0.00	0.00	0.00	0.00	0.00	10-4971
4971	Title II-Technology Enhancing Ed Formula Grant	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Medicaid Matching Funds-Admin Outreach							
14991	MEDICAID/ADMN OUTREACH	0.00	24,069.44	15,000.00	(9,069.44)	160.46	10-4991
14992	MEDICAID MATCHING	0.00	0.00	0.00	0.00	0.00	10-4991
4991	Medicaid Matching Funds-Admin Outreach	0.00	24,069.44	15,000.00	(9,069.44)	160.46	** Source of Revenue
Abolishment or Abatement of Working Cash Fund							
17110	PERM TRANS FROM W/C-ABATEMENT	0.00	0.00	0.00	0.00	0.00	10-7110
7110	Abolishment or Abatement of Working Cash Fund	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Perm Trans from W/C-Abatement							

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Education Fund 10								
Source of Revenue		Revenue From State Sources						
Source of Revenue		Perm Trans from W/C-Abatement						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
17180	PERM TRANS FROM W/C-ABATEMENT		0.00	0.00	0.00	0.00	0.00	10-7180
	7180 Perm Trans from W/C-Abatement		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
ISBE Loan Proceeds								
17900	DEBT PROCEEDS		0.00	0.00	0.00	0.00	0.00	10-7900
	7900 ISBE Loan Proceeds		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
	2000 Revenue From State Sources		0.00	6,411,815.13	7,071,723.00	659,907.87	90.67	* Source of Revenue
	10 Education Fund		<u>5,560,816.55</u>	<u>28,647,326.13</u>	<u>30,070,498.00</u>	<u>1,423,171.87</u>	<u>95.27</u>	Fund

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Operations & Maint Fund 20							
Source of Revenue	1000	Levy					
Source of Revenue	1111	Operations and Maintenance Purposes Levy					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance	% of Budget	State Account Number
Levy							
Operations and Maintenance Purposes Levy							
211110	PRIOR YEAR TAXES	0.00	0.00	0.00	0.00	0.00	20-1111
211111	GRUNDY CO TAXES	0.00	1,233,363.62	1,235,555.00	2,191.38	99.82	20-1111
211112	KENDALL CO TAXES	0.00	193,145.77	193,363.00	217.23	99.89	20-1111
211113	WILL CO TAXES	0.00	874,983.03	880,398.00	5,414.97	99.38	20-1111
211114	GRUNDY CO EDPA SURPLUS	0.00	30,303.99	30,000.00	(303.99)	101.01	20-1111
211122	KENDALL CO - EARLY DISTR	212,540.24	212,540.24	220,434.00	7,893.76	96.42	20-1111
211123	WILL CO - EARLY DISTR	868,205.70	1,027,124.41	1,027,706.00	581.59	99.94	20-1111
1111 Operations and Maintenance Purposes Levy		1,080,745.94	3,571,461.06	3,587,456.00	15,994.94	99.55	** Source of Revenue
Source of Revenue 1120							
211211	GRUNDY CO TORT	0.00	0.00	0.00	0.00	0.00	20-1120
211212	KENDALL CO TORT	0.00	0.00	0.00	0.00	0.00	20-1120
211213	WILL CO TORT	0.00	0.00	0.00	0.00	0.00	20-1120
211222	KENDALL CO TORT-EARLY DIST	0.00	0.00	0.00	0.00	0.00	20-1120
211223	WILL CO TORT-EARLY DISTR	0.00	0.00	0.00	0.00	0.00	20-1120
1120 Source of Revenue 1120		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Leasing Purposes Levy							
211311	GRUNDY CO LEASE	0.00	0.00	0.00	0.00	0.00	20-1130
211312	KENDALL CO LEASE	0.00	0.00	0.00	0.00	0.00	20-1130
211313	WILL CO LEASE	0.00	0.00	0.00	0.00	0.00	20-1130
211322	KENDALL CO LEASE-EARLY DISTR	0.00	0.00	0.00	0.00	0.00	20-1130
211323	WILL CO LEASE-EARLY DISTR	0.00	0.00	0.00	0.00	0.00	20-1130
1130 Leasing Purposes Levy		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Mobile Home Privilege Tax							
21210	MOBILE HOME TAX	0.00	991.75	0.00	(991.75)	0.00	20-1210
1210 Mobile Home Privilege Tax		0.00	991.75	0.00	(991.75)	0.00	** Source of Revenue
Tiff Contributions							
212901	GRUNDY CO TIF EXT	0.00	154,791.68	130,000.00	(24,791.68)	119.07	20-1211
1211 Tiff Contributions		0.00	154,791.68	130,000.00	(24,791.68)	119.07	** Source of Revenue
Corp Pers Prop Repl Tax							
21230	CPPRT	26,715.30	195,708.84	206,975.00	11,266.16	94.56	20-1230
1230 Corp Pers Prop Repl Tax		26,715.30	195,708.84	206,975.00	11,266.16	94.56	** Source of Revenue
Other Pmts In Lieu Of Tax							
21290	ESCROW PMTS/LIEU OF TAXES	0.00	445.52	0.00	(445.52)	0.00	20-1290
1290 Other Pmts In Lieu Of Tax		0.00	445.52	0.00	(445.52)	0.00	** Source of Revenue

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Operations & Maint Fund 20								
Source of Revenue	1000	Levy						
Source of Revenue	1510	Interest On Investments						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Interest On Investments								
21510	CHECKING INTEREST		0.00	0.00	0.00	0.00	0.00	20-1510
21511	INVESTMENT INTEREST		151.00	42,394.09	60,000.00	17,605.91	70.66	20-1510
1510	Interest On Investments		151.00	42,394.09	60,000.00	17,605.91	70.66	** Source of Revenue
Rentals								
21910	CLASSROOM RENTAL		0.00	0.00	0.00	0.00	0.00	20-1910
21911	BUILDING RENTAL		0.00	7,974.11	5,000.00	(2,974.11)	159.48	20-1910
21912	FARM LEASE PAYMENTS		0.00	0.00	10,000.00	10,000.00	0.00	20-1910
1910	Rentals		0.00	7,974.11	15,000.00	7,025.89	53.16	** Source of Revenue
Source of Revenue 1950								
21950	REFUND OF PRIOR YR EXPENSES		0.00	21,169.42	0.00	(21,169.42)	0.00	20-1950
1950	Source of Revenue 1950		0.00	21,169.42	0.00	(21,169.42)	0.00	** Source of Revenue
Payments from Surplus Moneys from TIF Districts								
219601	TIF SURPLUS DONATION		0.00	0.00	0.00	0.00	0.00	20-1960
1960	Payments from Surplus Moneys from TIF Districts		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Payments from Other Districts								
21991	SP ED HOUSING ASSESMENT		0.00	0.00	0.00	0.00	0.00	20-1991
1991	Payments from Other Districts		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Local Revenues								
21999	OTHER-LOCAL SOURCES		0.00	38,212.44	10,000.00	(28,212.44)	382.12	20-1999
219991	SALE OF EQUIPMENT		0.00	0.00	0.00	0.00	0.00	20-1999
219992	INSURANCE		0.00	0.00	0.00	0.00	0.00	20-1999
219993	SALE OF CROPS		0.00	0.00	10,500.00	10,500.00	0.00	20-1999
1999	Other Local Revenues		0.00	38,212.44	20,500.00	(17,712.44)	186.40	** Source of Revenue
1000	Levy		1,107,612.24	4,033,148.91	4,019,931.00	(13,217.91)	100.33	* Source of Revenue
Revenue From State Sources								
School Maintenance Projects								
23925	SCHOOL MAINTENANCE PROJECTS		0.00	0.00	0.00	0.00	0.00	20-3925
3925	School Maintenance Projects		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Emer Fin Assist/Temp Reloc Grant/Other Restr Rev								
23999	OTH GRANTS-IN-AID/STATE SOURCE		0.00	0.00	0.00	0.00	0.00	20-3999
3999	Emer Fin Assist/Temp Reloc Grant/Other Restr Rev		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Jtpa-Rev Intermediate Sou								
24590	COPS GRANT - MINOOKA		0.00	0.00	0.00	0.00	0.00	20-4590

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Operations & Maint Fund 20							
Source of Revenue	2000	Revenue From State Sources					
Source of Revenue	4590	Jtpa-Rev Intermediate Sou					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
4590	Jtpa-Rev Intermediate Sou	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Abolishment or Abatement of Working Cash Fund							
27110	PERM TRANS FROM W/C-ABATEMENT	0.00	0.00	0.00	0.00	0.00	20-7110
7110	Abolishment or Abatement of Working Cash Fund	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Permanent Transfer Among Funds							
27130	PERM TRANS AMONG FUNDS	0.00	0.00	0.00	0.00	0.00	20-7130
7130	Permanent Transfer Among Funds	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
ISBE Loan Proceeds							
27900	DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00	20-7900
7900	ISBE Loan Proceeds	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Taxes Pledged to Pay Principal on Capital Leases							
28410	TAXES PLEDGED/PRINC-CAP LEASE	0.00	0.00	0.00	0.00	0.00	20-8410
8410	Taxes Pledged to Pay Principal on Capital Leases	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
2000	Revenue From State Sources	0.00	0.00	0.00	0.00	0.00	* Source of Revenue
20	Operations & Maint Fund	1,107,612.24	4,033,148.91	4,019,931.00	(13,217.91)	100.33	Fund

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Debt Service Fund or Fund Group 30							
Source of Revenue	1000	Levy					
Source of Revenue	1112	Bond and Interest Purposes Levy					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Levy							
<u>Bond and Interest Purposes Levy</u>							
311110	PRIOR YEAR TAXES	0.00	0.00	0.00	0.00	0.00	30-1112
311111	GRUNDY CO TAXES	0.00	3,058,032.07	3,010,405.00	(47,627.07)	101.58	30-1112
311112	KENDALL CO TAXES	0.00	472,280.05	472,862.00	581.95	99.88	30-1112
311113	WILL CO TAXES	0.00	2,138,808.49	2,152,044.00	13,235.51	99.38	30-1112
311114	GRUNDY CO EPDA SURPLUS	0.00	73,835.07	80,000.00	6,164.93	92.29	30-1112
311122	KENDALL CO - EARLY DISTR	490,967.95	490,967.95	448,895.00	(42,072.95)	109.37	30-1112
311123	WILL CO - EARLY DISTR	1,990,130.43	2,354,542.02	2,092,836.00	(261,706.02)	112.50	30-1112
1112 Bond and Interest Purposes Levy		2,481,098.38	8,588,465.65	8,257,042.00	(331,423.65)	104.01	** Source of Revenue
<u>Leasing Purposes Levy</u>							
311301	GRUNDY CO LEASE	0.00	0.00	0.00	0.00	0.00	30-1130
311302	KENDALL CO LEASE	0.00	0.00	0.00	0.00	0.00	30-1130
311303	WILL CO LEASE	0.00	0.00	0.00	0.00	0.00	30-1130
311323	WILL CO LEASE-EARLY DIST	0.00	0.00	0.00	0.00	0.00	30-1130
1130 Leasing Purposes Levy		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
<u>Mobile Home Privilege Tax</u>							
31210	MOBILE HOME TAX	0.00	2,444.53	0.00	(2,444.53)	0.00	30-1210
1210 Mobile Home Privilege Tax		0.00	2,444.53	0.00	(2,444.53)	0.00	** Source of Revenue
<u>Tiff Contributions</u>							
312901	GRUNDY CO TIF EXT	0.00	(3.00)	0.00	3.00	0.00	30-1211
1211 Tiff Contributions		0.00	(3.00)	0.00	3.00	0.00	** Source of Revenue
<u>Other Pmts In Lieu Of Tax</u>							
31290	PAYMENT IN LIEU OF TAXES BONDS	0.00	1,085.50	0.00	(1,085.50)	0.00	30-1290
1290 Other Pmts In Lieu Of Tax		0.00	1,085.50	0.00	(1,085.50)	0.00	** Source of Revenue
<u>Interest On Investments</u>							
31510	CHECKING INTEREST	0.00	0.00	0.00	0.00	0.00	30-1510
31511	INVESTMENT INTEREST	340.74	77,648.53	120,000.00	42,351.47	64.71	30-1510
31512	BOND INTEREST	0.00	0.00	0.00	0.00	0.00	30-1510
1510 Interest On Investments		340.74	77,648.53	120,000.00	42,351.47	64.71	** Source of Revenue
<u>Payments from Surplus Moneys from TIF Districts</u>							
319601	TIF SURPLUS DONATION	0.00	0.00	0.00	0.00	0.00	30-1960
1960 Payments from Surplus Moneys from TIF Districts		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
<u>Other Local Revenues</u>							
31999	OTHER-LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	30-1999

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Debt Service Fund or Fund Group 30								
Source of Revenue	1000	Levy						
Source of Revenue	1999	Other Local Revenues						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
1999	Other Local Revenues		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
1000	Levy		2,481,439.12	8,669,641.21	8,377,042.00	(292,599.21)	103.49	* Source of Revenue
Revenue From State Sources								
Principal on Bonds Sold								
37210	PRINCIPAL ON BONDS SOLD		0.00	0.00	0.00	0.00	0.00	30-7210
7210	Principal on Bonds Sold		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
PREMIUM ON BONDS SOLD								
37220	PREMIUM ON BONDS SOLD		0.00	0.00	0.00	0.00	0.00	30-7220
7220	PREMIUM ON BONDS SOLD		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Accrued Interest on Bonds Sold								
37230	INTEREST ON BONDS SOLD		0.00	0.00	0.00	0.00	0.00	30-7230
7230	Accrued Interest on Bonds Sold		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Trans from Other Funds Pay Princ Cap Leases								
37400	TRANS FROM OTHER FUNDS		0.00	0.00	0.00	0.00	0.00	30-7400
37401	TRANS FROM OBM LEASE		0.00	0.00	0.00	0.00	0.00	30-7400
7400	Trans from Other Funds Pay Princ Cap Leases		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Trans from Other Funds Pay Int on Capital Leases								
37500	TRANS FROM OTHER FUNDS		0.00	0.00	0.00	0.00	0.00	30-7500
7500	Trans from Other Funds Pay Int on Capital Leases		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Uses of Funds Not Classified Elsewhere								
38990	DISCOUNT ON BONDS SOLD		0.00	0.00	0.00	0.00	0.00	30-8990
38991	REFUNDED PRINCIPAL		0.00	0.00	0.00	0.00	0.00	30-8990
38992	REFUNDED INTEREST		0.00	0.00	0.00	0.00	0.00	30-8990
8990	Other Uses of Funds Not Classified Elsewhere		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
2000	Revenue From State Sources		0.00	0.00	0.00	0.00	0.00	* Source of Revenue
30	Debt Service Fund or Fund Group		2,481,439.12	8,669,641.21	8,377,042.00	(292,599.21)	103.49	Fund

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Transportation Fund 40							
Source of Revenue	1000	Levy					
Source of Revenue	1111	Operations and Maintenance Purposes Levy					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Levy							
Operations and Maintenance Purposes Levy							
411110	PRIOR YEAR TAXES	0.00	0.00	0.00	0.00	0.00	40-1111
1111	Operations and Maintenance Purposes Levy	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Transportation Purposes Levy							
411111	GRUNDY CO TAXES	0.00	592,014.53	593,066.00	1,051.47	99.82	40-1113
411112	KENDALL CO TAXES	0.00	92,709.97	92,814.00	104.03	99.89	40-1113
411113	WILL CO TAXES	0.00	419,991.86	422,590.00	2,598.14	99.39	40-1113
411114	GRUNDY CO EPDA SURPLUS	0.00	14,545.92	0.00	(14,545.92)	0.00	40-1113
411122	KENDALL CO-EARLY DISTR	102,019.31	102,019.31	105,808.00	3,788.69	96.42	40-1113
411123	WILL CO-EARLY DISTR	416,724.83	492,977.59	493,298.00	320.41	99.94	40-1113
1113	Transportation Purposes Levy	518,744.14	1,714,259.18	1,707,576.00	(6,683.18)	100.39	** Source of Revenue
Source of Revenue 1120							
411211	GRUNDY CO TORT	0.00	0.00	0.00	0.00	0.00	40-1120
411212	KENDALL CO TORT	0.00	0.00	0.00	0.00	0.00	40-1120
411213	WILL CO TORT	0.00	0.00	0.00	0.00	0.00	40-1120
411223	WILL CO TORT-EARLY DISTR	0.00	0.00	0.00	0.00	0.00	40-1120
1120	Source of Revenue 1120	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Mobile Home Privilege Tax							
41210	MOBILE HOME TAX	0.00	476.05	0.00	(476.05)	0.00	40-1210
1210	Mobile Home Privilege Tax	0.00	476.05	0.00	(476.05)	0.00	** Source of Revenue
Tiff Contributions							
412901	GRUNDY CO TIF EXT	0.00	74,300.01	0.00	(74,300.01)	0.00	40-1211
1211	Tiff Contributions	0.00	74,300.01	0.00	(74,300.01)	0.00	** Source of Revenue
Corp Pers Prop Repl Tax							
41230	CPPRT	0.00	0.00	0.00	0.00	0.00	40-1230
1230	Corp Pers Prop Repl Tax	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Pmts In Lieu Of Tax							
41290	PAYMENT IN LIEU OF TAXES TRANS	0.00	213.85	0.00	(213.85)	0.00	40-1290
1290	Other Pmts In Lieu Of Tax	0.00	213.85	0.00	(213.85)	0.00	** Source of Revenue
Spec Ed Trans Fee from Other Districts (In-State)							
41442	SP ED TRAN OTHER DISTRICT	0.00	0.00	0.00	0.00	0.00	40-1442
1442	Spec Ed Trans Fee from Other Districts (In-State)	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Interest On Investments							
41510	CHECKING INTEREST	0.00	0.00	0.00	0.00	0.00	40-1510

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Transportation Fund 40								
Source of Revenue	1000	Levy						
Source of Revenue	1510	Interest On Investments						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance	% of Budget	State Account Number
41511		INVESTMENT INTEREST	65.35	18,377.14	28,000.00	9,622.86	65.63	40-1510
	1510 Interest On Investments		65.35	18,377.14	28,000.00	9,622.86	65.63	** Source of Revenue
Source of Revenue 1950								
41950		REFUND OF PRIOR YR EXPENSES	0.00	11,500.84	16,000.00	4,499.16	71.88	40-1950
	1950 Source of Revenue 1950		0.00	11,500.84	16,000.00	4,499.16	71.88	** Source of Revenue
Payments from Surplus Moneys from TIF Districts								
419601		TIF SURPLUS DONATION	0.00	0.00	0.00	0.00	0.00	40-1960
	1960 Payments from Surplus Moneys from TIF Districts		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Local Revenues								
41999		OTHER-LOCAL SOURCES	0.00	4,663.31	0.00	(4,663.31)	0.00	40-1999
419991		SALE OF EQUIPMENT	0.00	12,250.00	2,000.00	(10,250.00)	612.50	40-1999
	1999 Other Local Revenues		0.00	16,913.31	2,000.00	(14,913.31)	845.67	** Source of Revenue
	1000 Levy		518,809.49	1,836,040.38	1,753,576.00	(82,464.38)	104.70	* Source of Revenue
Revenue From State Sources								
Transportation Regular/Vocational								
43500		TRANS - REGULAR REIMB	0.00	154,448.93	150,000.00	(4,448.93)	102.97	40-3500
	3500 Transportation Regular/Vocational		0.00	154,448.93	150,000.00	(4,448.93)	102.97	** Source of Revenue
Transportation-Vocational								
43505		TRANS - VOCATIONAL REIMB	0.00	0.00	0.00	0.00	0.00	40-3505
	3505 Transportation-Vocational		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Transportation-Spec Ed								
43510		TRANS-SPEC ED REIMB	0.00	714,958.32	890,000.00	175,041.68	80.33	40-3510
	3510 Transportation-Spec Ed		0.00	714,958.32	890,000.00	175,041.68	80.33	** Source of Revenue
Emer Fin Assist/Temp Reloc Grant/Other Restr Rev								
43999		OTHER RESTRICTED REV STATE	0.00	0.00	0.00	0.00	0.00	40-3999
	3999 Emer Fin Assist/Temp Reloc Grant/Other Restr Rev		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Revenue-Federal Sou								
44999		OTHER RESTRICTED REV FEDERAL	0.00	0.00	0.00	0.00	0.00	40-4999
	4999 Other Revenue-Federal Sou		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Permanent Transfer Among Funds								
47130		PERM TRANS AMONG FUNDS	0.00	0.00	0.00	0.00	0.00	40-7130
	7130 Permanent Transfer Among Funds		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Source of Revenue 7140								
47140		INT TRANS FROM SITE/CONST	0.00	0.00	0.00	0.00	0.00	40-7140

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Transportation Fund 40								
Source of Revenue	2000	Revenue From State Sources						
Source of Revenue	7140	Source of Revenue 7140						
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number	
7140	Source of Revenue 7140	0.00	0.00	0.00	0.00	0.00	**	Source of Revenue
2000	Revenue From State Sources	0.00	869,407.25	1,040,000.00	170,592.75	83.60	*	Source of Revenue
40	Transportation Fund	518,809.49	2,705,447.63	2,793,576.00	88,128.37	96.85		Fund

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I.M.R.F./Soc. Sec. Fund 50							
Source of Revenue	1000	Levy					
Source of Revenue	1111	Operations and Maintenance Purposes Levy					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Levy							
Operations and Maintenance Purposes Levy							
511110	PRIOR YEAR TAXES	0.00	0.00	0.00	0.00	0.00	50-1111
1111	Operations and Maintenance Purposes Levy	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Municipal Retirement Purposes Levy							
511111	GRUNDY CO IMRF	0.00	142,675.87	142,929.00	253.13	99.82	50-1114
511112	KENDALL CO IMRF	0.00	22,404.91	22,463.00	58.09	99.74	50-1114
511113	WILL CO IMRF	0.00	101,848.02	102,479.00	630.98	99.38	50-1114
511114	GRUNDY CO IMRF EDPA SURPLUS	0.00	3,505.57	3,300.00	(205.57)	106.23	50-1114
511122	KENDALL CO-EARLY DISTR	23,464.44	23,464.44	23,692.00	227.56	99.04	50-1114
511123	WILL CO-EARLY DISTR	95,231.53	112,727.39	110,763.00	(1,964.39)	101.77	50-1114
1114	Municipal Retirement Purposes Levy	118,695.97	406,626.20	405,626.00	(1,000.20)	100.25	** Source of Revenue
Source of Revenue 1150							
511511	GRUNDY CO SS	0.00	177,900.42	178,216.00	315.58	99.82	50-1150
511512	KENDALL CO SS	0.00	27,959.78	27,992.00	32.22	99.88	50-1150
511513	WILL CO SS	0.00	126,697.54	127,482.00	784.46	99.38	50-1150
511514	GRUNDY CO SS EDPA SURPLUS	0.00	4,371.05	0.00	(4,371.05)	0.00	50-1150
511522	KENDALL CO SS-EARLY DISTR	29,245.54	29,245.54	29,546.00	300.46	98.98	50-1150
511523	WILL CO SS-EARLY DISTR	0.00	21,558.83	137,788.00	116,229.17	15.65	50-1150
1150	Source of Revenue 1150	29,245.54	387,733.16	501,024.00	113,290.84	77.39	** Source of Revenue
Mobile Home Privilege Tax							
51210	MOBILE HOME TAX	0.00	0.00	0.00	0.00	0.00	50-1210
51211	MOBILE HOME TAX IMRF	0.00	116.30	0.00	(116.30)	0.00	50-1210
51212	MOBILE HOME TAX SOC SEC	0.00	141.91	0.00	(141.91)	0.00	50-1210
1210	Mobile Home Privilege Tax	0.00	258.21	0.00	(258.21)	0.00	** Source of Revenue
Tiff Contributions							
512901	GRUNDY CO IMRF TIF	0.00	17,906.30	0.00	(17,906.30)	0.00	50-1211
512902	GRUNDY CO SS TIF	0.00	22,327.16	0.00	(22,327.16)	0.00	50-1211
1211	Tiff Contributions	0.00	40,233.46	0.00	(40,233.46)	0.00	** Source of Revenue
Corp Pers Prop Repl Tax							
51230	CPPRT	13,357.65	97,854.41	0.00	(97,854.41)	0.00	50-1230
1230	Corp Pers Prop Repl Tax	13,357.65	97,854.41	0.00	(97,854.41)	0.00	** Source of Revenue
Other Pmts In Lieu Of Tax							
51290	PAYMENT IN LIEU OF TAXES IMRF	0.00	51.54	0.00	(51.54)	0.00	50-1290
51291	PAYMENT IN LIEU OF TAXES SOC SEC	0.00	64.26	0.00	(64.26)	0.00	50-1290
1290	Other Pmts In Lieu Of Tax	0.00	115.80	0.00	(115.80)	0.00	** Source of Revenue

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I.M.R.F./Soc. Sec. Fund 50								
Source of Revenue	1000	Levy						
Source of Revenue	1510	Interest On Investments						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Interest On Investments								
51510	CHECKING INTEREST		0.00	0.00	0.00	0.00	0.00	50-1510
51511	INVESTMENT INTEREST		36.41	16,333.64	22,000.00	5,666.36	74.24	50-1510
	1510 Interest On Investments		<u>36.41</u>	<u>16,333.64</u>	<u>22,000.00</u>	<u>5,666.36</u>	<u>74.24</u>	** Source of Revenue
Payments from Surplus Moneys from TIF Districts								
519601	TIF SURPLUS DONATION		0.00	0.00	0.00	0.00	0.00	50-1960
	1960 Payments from Surplus Moneys from TIF Districts		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Source of Revenue
Other Local Revenues								
51999	OTHER-LOCAL SOURCES		0.00	0.00	0.00	0.00	0.00	50-1999
	1999 Other Local Revenues		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Source of Revenue
	1000 Levy		<u>161,335.57</u>	<u>949,154.88</u>	<u>928,650.00</u>	<u>(20,504.88)</u>	<u>102.21</u>	* Source of Revenue
	50 I.M.R.F./Soc. Sec. Fund		<u>161,335.57</u>	<u>949,154.88</u>	<u>928,650.00</u>	<u>(20,504.88)</u>	<u>102.21</u>	Fund

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Capital Projects Fund or Fund Group 60								
Source of Revenue	1000	Levy						
Source of Revenue	1290	Other Pmts In Lieu Of Tax						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Levy								
Other Pmts In Lieu Of Tax								
61291	FACILITIES IMPACT FEES		0.00	118,691.85	165,000.00	46,308.15	71.93	60-1290
61292	SCHOOL SITE FEES		0.00	11,775.06	20,000.00	8,224.94	58.88	60-1290
	1290 Other Pmts In Lieu Of Tax		0.00	130,466.91	185,000.00	54,533.09	70.52	** Source of Revenue
Interest On Investments								
61510	CHECKING INTEREST		0.00	0.00	0.00	0.00	0.00	60-1510
61511	INVESTMENT INTEREST		1,457.52	48,919.72	28,000.00	(20,919.72)	174.71	60-1510
	1510 Interest On Investments		1,457.52	48,919.72	28,000.00	(20,919.72)	174.71	** Source of Revenue
Gain/Loss Sale Investmnts								
61520	GAIN/LOSS ON INVESTMENTS		0.00	0.00	0.00	0.00	0.00	60-1520
	1520 Gain/Loss Sale Investmnts		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Impact Fees from Municipal or County Government								
61930	IMPACT FEES		0.00	0.00	0.00	0.00	0.00	60-1930
	1930 Impact Fees from Municipal or County Government		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Local Revenues								
61999	OTHER-LOCAL SOURCES		0.00	0.00	0.00	0.00	0.00	60-1999
	1999 Other Local Revenues		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
	1000 Levy		1,457.52	179,386.63	213,000.00	33,613.37	84.22	* Source of Revenue
Revenue From State Sources								
Jtpa-Rev Intermediate Sou								
64590	COPS GRANT - CHANNAHON		0.00	0.00	0.00	0.00	0.00	60-4590
	4590 Jtpa-Rev Intermediate Sou		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Abolishment or Abatement of Working Cash Fund								
67110	PERM TRANS FROM W/C-ABATEMENT		0.00	0.00	0.00	0.00	0.00	60-7110
	7110 Abolishment or Abatement of Working Cash Fund		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Principal on Bonds Sold								
67210	PRINCIPAL ON BONDS SOLD		0.00	0.00	0.00	0.00	0.00	60-7210
	7210 Principal on Bonds Sold		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Trans from Other Funds for Capital Projects								
67800	TRANS FROM OTHER FUNDS		0.00	0.00	0.00	0.00	0.00	60-7800
	7800 Trans from Other Funds for Capital Projects		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
	2000 Revenue From State Sources		0.00	0.00	0.00	0.00	0.00	* Source of Revenue

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Capital Projects Fund or Fund Group 60							
Source of Revenue		2000	Revenue From State Sources				
Source of Revenue		7800	Trans from Other Funds for Capital Projects				
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
60	Capital Projects Fund or Fund Group	1,457.52	179,386.63	213,000.00	33,613.37	84.22	Fund

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Working Cash Fund 70								
Source of Revenue	1000	Levy						
Source of Revenue	1111	Operations and Maintenance Purposes Levy						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Levy								
Operations and Maintenance Purposes Levy								
711110	PRIOR YEAR TAXES		0.00	0.00	0.00	0.00	0.00	70-1111
	1111 Operations and Maintenance Purposes Levy		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Working Cash Purposes Levy								
711111	GRUNDY CO TAXES		0.00	246,672.73	247,111.00	438.27	99.82	70-1115
711112	KENDALL CO TAXES		0.00	38,629.16	38,673.00	43.84	99.89	70-1115
711113	WILL CO TAXES		0.00	174,996.60	176,079.00	1,082.40	99.39	70-1115
711114	GRUNDY CO EDPA SURPLUS		0.00	6,060.80	0.00	(6,060.80)	0.00	70-1115
711122	KENDALL CO-EARLY DISTR		42,508.05	42,508.05	44,086.00	1,577.95	96.42	70-1115
711123	WILL CO-EARLY DISTR		173,780.16	205,652.70	205,540.00	(112.70)	100.05	70-1115
	1115 Working Cash Purposes Levy		216,288.21	714,520.04	711,489.00	(3,031.04)	100.43	** Source of Revenue
Mobile Home Privilege Tax								
71210	MOBILE HOME TAX		0.00	198.36	0.00	(198.36)	0.00	70-1210
	1210 Mobile Home Privilege Tax		0.00	198.36	0.00	(198.36)	0.00	** Source of Revenue
Tiff Contributions								
712901	GRUNDY CO TIF EXT		0.00	30,958.34	26,000.00	(4,958.34)	119.07	70-1211
	1211 Tiff Contributions		0.00	30,958.34	26,000.00	(4,958.34)	119.07	** Source of Revenue
Corp Pers Prop Repl Tax								
71230	CPPRT		4,452.55	32,618.12	17,247.00	(15,371.12)	189.12	70-1230
	1230 Corp Pers Prop Repl Tax		4,452.55	32,618.12	17,247.00	(15,371.12)	189.12	** Source of Revenue
Other Pmts In Lieu Of Tax								
71290	PAYMENT IN LIEU OF TAXES WORKING CASH		0.00	89.10	0.00	(89.10)	0.00	70-1290
	1290 Other Pmts In Lieu Of Tax		0.00	89.10	0.00	(89.10)	0.00	** Source of Revenue
Interest On Investments								
71510	CHECKING INTEREST		0.00	0.00	0.00	0.00	0.00	70-1510
71511	INVESTMENT INTEREST		2,634.40	261,980.43	240,000.00	(21,980.43)	109.16	70-1510
	1510 Interest On Investments		2,634.40	261,980.43	240,000.00	(21,980.43)	109.16	** Source of Revenue
Payments from Surplus Moneys from TIF Districts								
719601	TIF SURPLUS DONATION		0.00	0.00	62,500.00	62,500.00	0.00	70-1960
	1960 Payments from Surplus Moneys from TIF Districts		0.00	0.00	62,500.00	62,500.00	0.00	** Source of Revenue
Other Local Revenues								
71999	OTHER-LOCAL SOURCES		0.00	0.00	0.00	0.00	0.00	70-1999
	1999 Other Local Revenues		0.00	0.00	0.00	0.00	0.00	** Source of Revenue

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Working Cash Fund 70								
Source of Revenue	1000	Levy						
Source of Revenue	1999	Other Local Revenues						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
1000	Levy		223,375.16	1,040,364.39	1,057,236.00	16,871.61	98.40	* Source of Revenue
Revenue From State Sources								
<u>Principal on Bonds Sold</u>								
77210		PRIN ON BONDS SOLD	0.00	0.00	0.00	0.00	0.00	70-7210
7210	Principal on Bonds Sold		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
<u>PREMIUM ON BONDS SOLD</u>								
77220		PREMIUM ON BONDS SOLD	0.00	0.00	0.00	0.00	0.00	70-7220
7220	PREMIUM ON BONDS SOLD		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
<u>Abolishment or Abatement of Working Cash Fund</u>								
78110		ABATEMENT OF W/C FUND	0.00	0.00	0.00	0.00	0.00	70-8110
8110	Abolishment or Abatement of Working Cash Fund		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
2000	Revenue From State Sources		0.00	0.00	0.00	0.00	0.00	* Source of Revenue
70	Working Cash Fund		223,375.16	1,040,364.39	1,057,236.00	16,871.61	98.40	Fund

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Tort Immunity and Judgment Fund 80

Source of Revenue 1000 Levy
Source of Revenue 1111 Operations and Maintenance Purposes Levy

Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
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Levy

Operations and Maintenance Purposes Levy

811110	PRIOR YEAR TAXES	0.00	0.00	0.00	0.00	0.00	80-1111
1111	Operations and Maintenance Purposes Levy	0.00	0.00	0.00	0.00	0.00	** Source of Revenue

Source of Revenue 1120

811111	GRUNDY CO TORT	0.00	413,868.93	414,602.00	733.07	99.82	80-1120
811112	KENDALL CO TORT	0.00	65,051.49	65,125.00	73.51	99.89	80-1120
811113	WILL CO TORT	0.00	295,044.27	296,870.00	1,825.73	99.39	80-1120
811114	GRUNDY CO TORT EDPA SURPLUS	0.00	10,168.81	0.00	(10,168.81)	0.00	80-1120
811122	KENDALL CO TORT-EARLY DISTR	68,012.88	68,012.88	68,743.00	730.12	98.94	80-1120
811123	WILL CO TORT-EARLY DISTR	275,962.90	326,431.38	320,872.00	(5,559.38)	101.73	80-1120
1120	Source of Revenue 1120	343,975.78	1,178,577.76	1,166,212.00	(12,365.76)	101.06	** Source of Revenue

Mobile Home Privilege Tax

81210	MOBILE HOME TAX	0.00	337.64	0.00	(337.64)	0.00	80-1210
1210	Mobile Home Privilege Tax	0.00	337.64	0.00	(337.64)	0.00	** Source of Revenue

Tiff Contributions

812901	GRUNDY CO TIF EXT	0.00	51,941.90	0.00	(51,941.90)	0.00	80-1211
1211	Tiff Contributions	0.00	51,941.90	0.00	(51,941.90)	0.00	** Source of Revenue

Other Pmts In Lieu Of Tax

81290	PAYMENT IN LIEU OF TAXES LIABILITY	0.00	149.50	0.00	(149.50)	0.00	80-1290
1290	Other Pmts In Lieu Of Tax	0.00	149.50	0.00	(149.50)	0.00	** Source of Revenue

Interest On Investments

81510	CHECKING INTEREST	0.00	0.00	0.00	0.00	0.00	80-1510
81511	INVESTMENT INTEREST	40.63	11,498.81	23,000.00	11,501.19	49.99	80-1510
1510	Interest On Investments	40.63	11,498.81	23,000.00	11,501.19	49.99	** Source of Revenue

Payments from Surplus Moneys from TIF Districts

819601	TIF SURPLUS DONATION	0.00	0.00	50,000.00	50,000.00	0.00	80-1960
1960	Payments from Surplus Moneys from TIF Districts	0.00	0.00	50,000.00	50,000.00	0.00	** Source of Revenue

Other Local Revenues

81999	OTHER-LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	80-1999
1999	Other Local Revenues	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
1000	Levy	344,016.41	1,242,505.61	1,239,212.00	(3,293.61)	100.27	* Source of Revenue

Revenue From State Sources

Other Unrestricted Grants in Aid

84009	COPS GRANT MINOOKA	0.00	0.00	0.00	0.00	0.00	80-4009
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Tort Immunity and Judgment Fund 80							
Source of Revenue	2000	Revenue From State Sources					
Source of Revenue	4009	Other Unrestricted Grants in Aid					
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
840092	COPS GRANT CHANNAHON	0.00	0.00	0.00	0.00	0.00	80-4009
	4009 Other Unrestricted Grants in Aid	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
<u>Permanent Transfer Among Funds</u>							
87130	TRANS FROM ED TORT	0.00	0.00	0.00	0.00	0.00	80-7130
	7130 Permanent Transfer Among Funds	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
<u>Other Sources of Funds Not Classified Elsewhere</u>							
87990	TRANS FROM OBM TORT	0.00	0.00	0.00	0.00	0.00	80-7990
	7990 Other Sources of Funds Not Classified Elsewhere	0.00	0.00	0.00	0.00	0.00	** Source of Revenue
	2000 Revenue From State Sources	0.00	0.00	0.00	0.00	0.00	* Source of Revenue
	80 Tort Immunity and Judgment Fund	<u>344,016.41</u>	<u>1,242,505.61</u>	<u>1,239,212.00</u>	<u>(3,293.61)</u>	<u>100.27</u>	Fund

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Fire Prevention & Safety Fund 90								
Source of Revenue	1000	Levy						
Source of Revenue	1111	Operations and Maintenance Purposes Levy						
Account	Description		M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number
Levy								
Operations and Maintenance Purposes Levy								
911110	PRIOR YEAR TAXES		0.00	0.00	0.00	0.00	0.00	90-1111
1111	Operations and Maintenance Purposes Levy		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Fire Prevention & Safety Purpose Levy								
911111	GRUNDY CO TAXES		0.00	246,672.73	247,111.00	438.27	99.82	90-1118
911112	KENDALL CO TAXES		0.00	38,629.14	38,673.00	43.86	99.89	90-1118
911113	WILL CO TAXES		0.00	174,996.60	176,079.00	1,082.40	99.39	90-1118
911114	GRUNDY CO EDPA SURPLUS		0.00	6,060.80	0.00	(6,060.80)	0.00	90-1118
911122	KENDALL CO-EARLY DISTR		42,508.05	42,508.05	44,086.00	1,577.95	96.42	90-1118
911123	WILL CO-EARLY DISTR		173,780.16	205,652.70	205,540.00	(112.70)	100.05	90-1118
1118	Fire Prevention & Safety Purpose Levy		216,288.21	714,520.02	711,489.00	(3,031.02)	100.43	** Source of Revenue
Mobile Home Privilege Tax								
91210	MOBIL HOME TAX		0.00	198.36	0.00	(198.36)	0.00	90-1210
1210	Mobile Home Privilege Tax		0.00	198.36	0.00	(198.36)	0.00	** Source of Revenue
Tiff Contributions								
912901	GRUNDY CO TIF EXT		0.00	30,958.34	26,000.00	(4,958.34)	119.07	90-1211
1211	Tiff Contributions		0.00	30,958.34	26,000.00	(4,958.34)	119.07	** Source of Revenue
Other Pmts In Lieu Of Tax								
91290	PAYMENT IN LIEU OF TAXES FIRE SAFETY		0.00	89.10	0.00	(89.10)	0.00	90-1290
1290	Other Pmts In Lieu Of Tax		0.00	89.10	0.00	(89.10)	0.00	** Source of Revenue
Interest On Investments								
91510	CHECKING INTEREST		0.00	0.00	0.00	0.00	0.00	90-1510
91511	INVESTMENT INTEREST		2,026.76	51,412.86	16,000.00	(35,412.86)	321.33	90-1510
1510	Interest On Investments		2,026.76	51,412.86	16,000.00	(35,412.86)	321.33	** Source of Revenue
Payments from Surplus Moneys from TIF Districts								
919601	TIF SURPLUS DONATION		0.00	0.00	0.00	0.00	0.00	90-1960
1960	Payments from Surplus Moneys from TIF Districts		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
Other Local Revenues								
91999	OTHER-LOCAL SOURCES		0.00	0.00	0.00	0.00	0.00	90-1999
1999	Other Local Revenues		0.00	0.00	0.00	0.00	0.00	** Source of Revenue
1000	Levy		218,314.97	797,178.68	753,489.00	(43,689.68)	105.80	* Source of Revenue

Revenue From State Sources

Principal on Bonds Sold

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Fire Prevention & Safety Fund 90								
Source of Revenue	2000	Revenue From State Sources						
Source of Revenue	7210	Principal on Bonds Sold						
Account	Description	M.T.D. Revenue	Y.T.D. Revenue	Revenue Budget	Budget Balance Revenue	% of Budget	State Account Number	
97210		0.00	0.00	0.00	0.00	0.00	90-7210	
	7210 Principal on Bonds Sold	0.00	0.00	0.00	0.00	0.00	** Source of Revenue	
<u>PREMIUM ON BONDS SOLD</u>								
97220		0.00	0.00	0.00	0.00	0.00	90-7220	
	7220 PREMIUM ON BONDS SOLD	0.00	0.00	0.00	0.00	0.00	** Source of Revenue	
	2000 Revenue From State Sources	0.00	0.00	0.00	0.00	0.00	* Source of Revenue	
	90 Fire Prevention & Safety Fund	<u>218,314.97</u>	<u>797,178.68</u>	<u>753,489.00</u>	<u>(43,689.68)</u>	<u>105.80</u>	Fund	
	Report Total:	<u>10,617,177.03</u>	<u>48,264,154.07</u>	<u>49,452,634.00</u>	<u>1,188,479.93</u>	<u>97.60</u>		

2019-2020 Year End Financials

Fund	Revenue			Expenses			Year End Revenue net Expenses	Budget Revenue net Expenses	Year End Net vs Budget Net
	Year End	Budget	Net	Year End	Budget	Net			
10 Education	\$28,647,326.13	\$30,070,498.00	-\$1,423,171.87	\$29,226,141.38	\$29,996,180.34	\$770,038.96	-\$578,815.25	\$74,317.66	-\$653,132.91
20 Operations & Maintenance	\$4,033,148.91	\$4,019,931.00	\$13,217.91	\$3,680,651.41	\$4,160,535.84	\$479,884.43	\$352,497.50	-\$140,604.84	\$493,102.34
30 Debt Service	\$8,669,641.21	\$8,377,042.00	\$292,599.21	\$9,913,299.57	\$9,050,076.50	-\$863,223.07	-\$1,243,658.36	-\$673,034.50	-\$570,623.86
40 Transportation	\$2,705,447.63	\$2,793,576.00	-\$88,128.37	\$2,550,031.47	\$2,788,829.00	\$238,797.53	\$155,416.16	\$4,747.00	\$150,669.16
50 IMRF & Social Security	\$949,154.88	\$928,650.00	\$20,504.88	\$880,921.71	\$929,831.06	\$48,909.35	\$68,233.17	-\$1,181.06	\$69,414.23
60 Capital	\$179,386.63	\$213,000.00	-\$33,613.37	\$3,568,363.25	\$5,800,000.00	\$2,231,636.75	-\$3,388,976.62	-\$5,587,000.00	\$2,198,023.38
70 Working Cash	\$1,040,364.39	\$1,057,236.00	-\$16,871.61	\$0.00	\$0.00	\$0.00	\$1,040,364.39	\$1,057,236.00	-\$16,871.61
80 Tort	\$1,242,505.61	\$1,239,212.00	\$3,293.61	\$1,043,324.06	\$1,214,891.94	\$171,567.88	\$199,181.55	\$24,320.06	\$174,861.49
90 Health Life Safety	\$797,178.68	\$753,489.00	\$43,689.68	\$3,988,092.15	\$3,000,000.00	-\$988,092.15	-\$3,190,913.47	-\$2,246,511.00	-\$944,402.47
Total	\$48,264,154.07	\$49,452,634.00	-\$1,188,479.93	\$54,850,825.00	\$56,940,344.68	\$2,089,519.68	-\$6,586,670.93	-\$7,487,710.68	\$901,039.75



MCHS Return to Learn 2020-2021 School Plan

I. Executive Summary

Executive Order 2020-40, filed on June 4, 2020, allowed schools to reopen for in-person instruction in Phase 3. In-person instruction is strongly encouraged in Phase 4; however, it is critical to note that this does not signify a return to pre-pandemic operations. Appropriate social distancing, face coverings, enhanced sanitation measures, and other accommodations will be necessary to ensure the safety of students, staff, and their families. Phase 4 guidelines are as follows:

Require use of appropriate personal protective equipment (PPE), including face coverings; Prohibit more than 50 individuals from gathering in one space; Require social distancing be observed, as much as possible; Require that schools conduct symptom screenings and temperature checks or require that individuals self-certify that they are free of symptoms before entering school buildings; and Require an increase in schoolwide cleaning and disinfection. All public and nonpublic schools in Illinois serving prekindergarten through 12th grade students must follow these guidelines.

In accordance with our initial Remote Learning Plan, the administration and Minooka Education Association (MEA) leadership will continue to meet to assess the successes and challenges of the plan and will adjust according to the Illinois State Board of Education (ISBE) guidance. A Transition Planning Team was established to review the guidance from ISBE related to end-of-year components, considerations for summer, and transition to the fall semester. The Transition Planning Team included three subgroups - Instruction, Health & Wellness, and Operations & Facilities - whose purposes were to address considerations for remote and in-person learning.

Per recommendations from the Illinois Association of School Administrators' COVID-19 SWAT team, "The overarching hope and aim of this advisory group is for the return to in-person learning to the degree possible, practical, and permissible when the schools reopen in the 2020-2021 school year (per health guidance from the Illinois Department of Public Health (IDPH) & other authorities."

II. Survey Data

Following recommendations from ISBE, a survey was sent to all families, students, and staff members. Data pertaining to instructional preferences, transportation needs, social and emotional needs, and technology needs, were reviewed in conjunction with all specifications of the plan. A survey window from July 1, 2020 to July 17, 2020 was sent to stakeholders. The highlights of the survey are included in the following figures.



Survey	Student	Faculty	Parent
Number of Responses	877	261	1,752

Student Responses

Figure 1.1

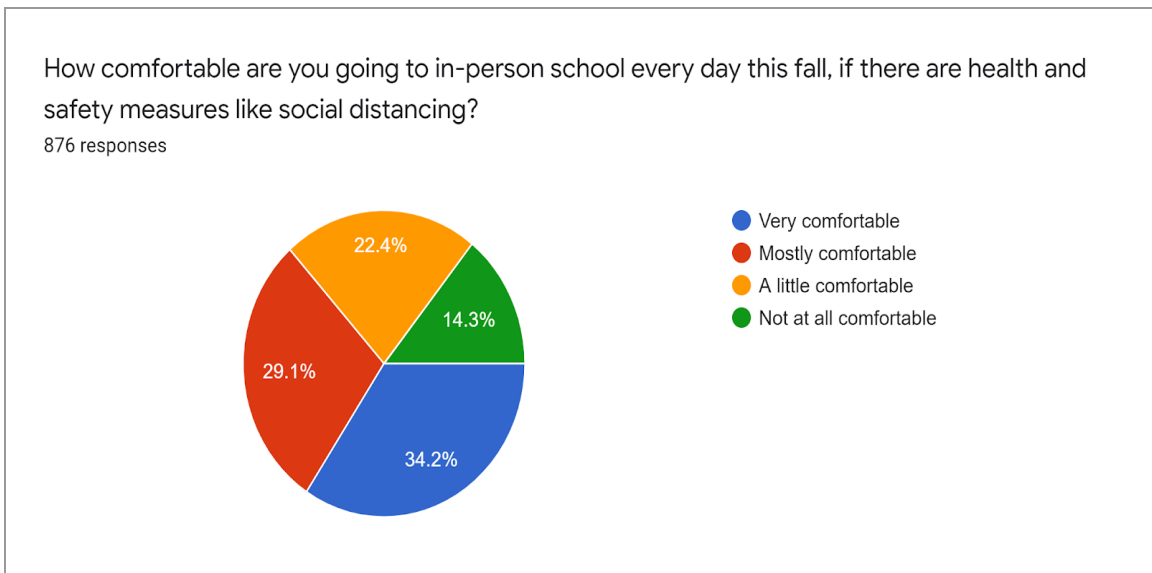


Figure 1.2

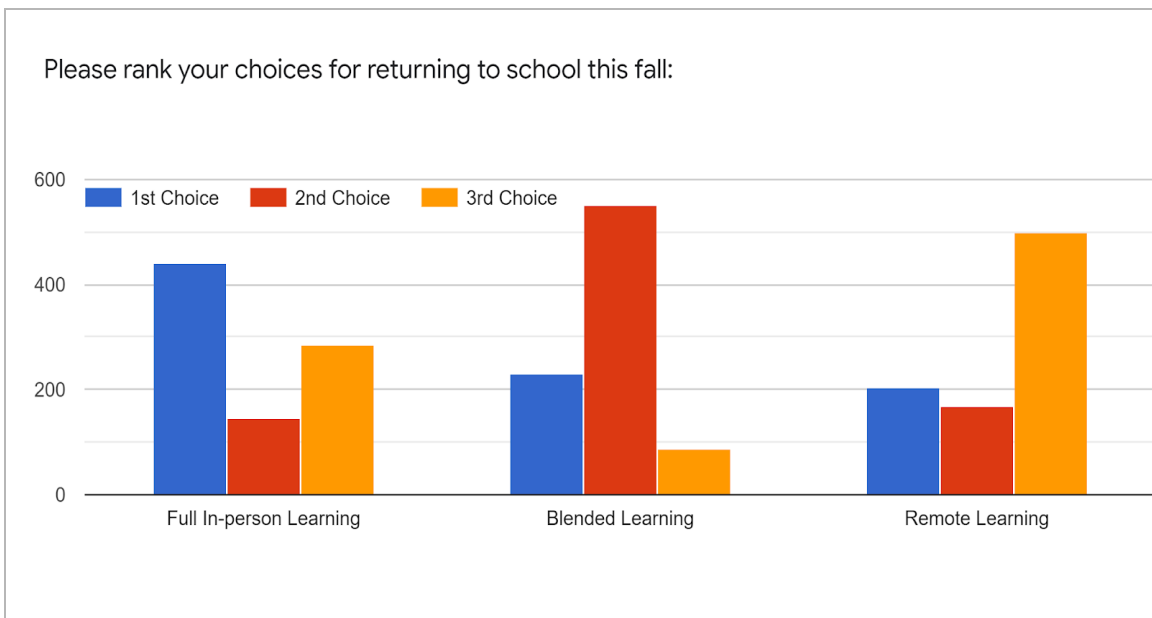




Figure 1.3

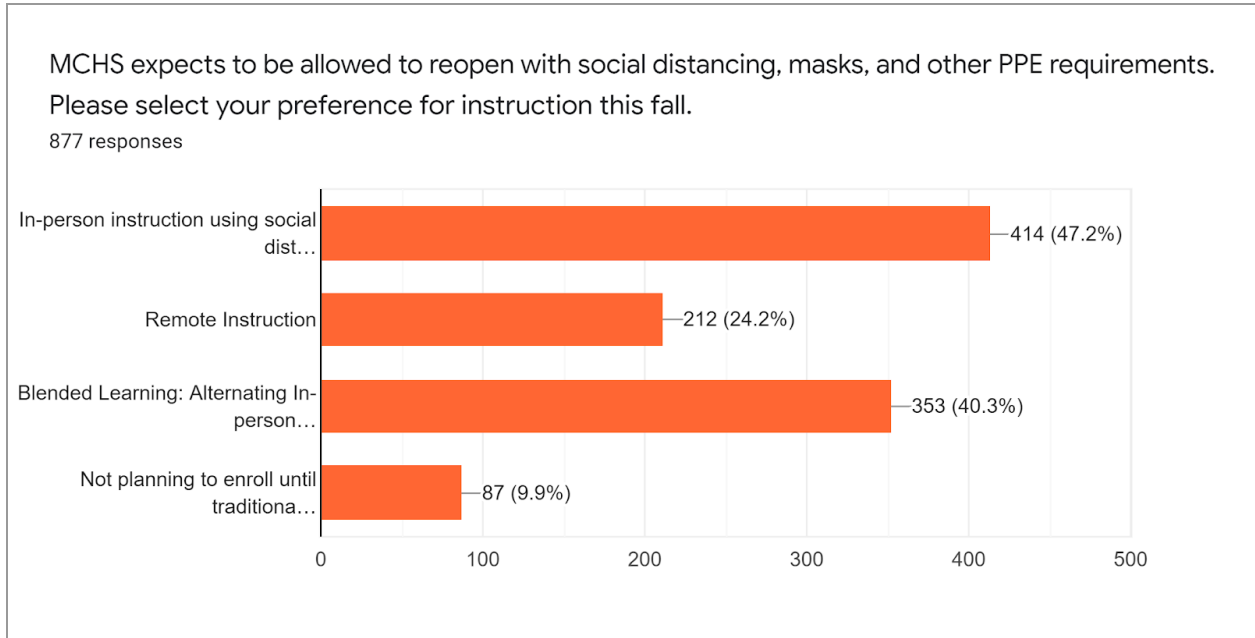
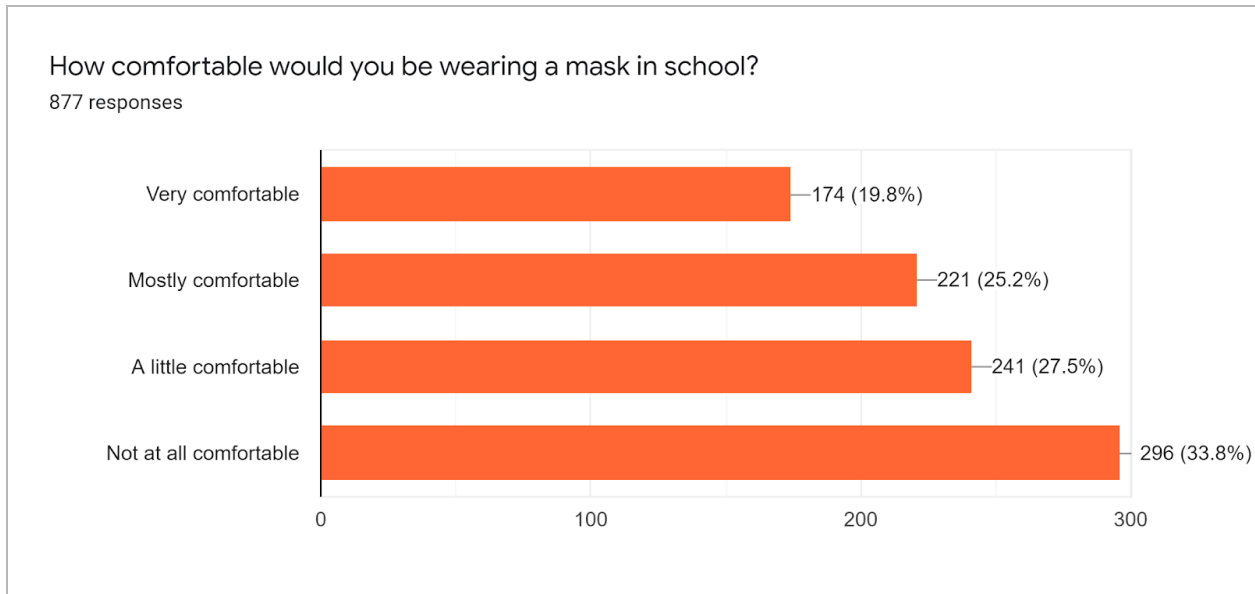


Figure 1.4





Faculty Responses (Certified and Non-Certified Staff Members)

Figure 2.1

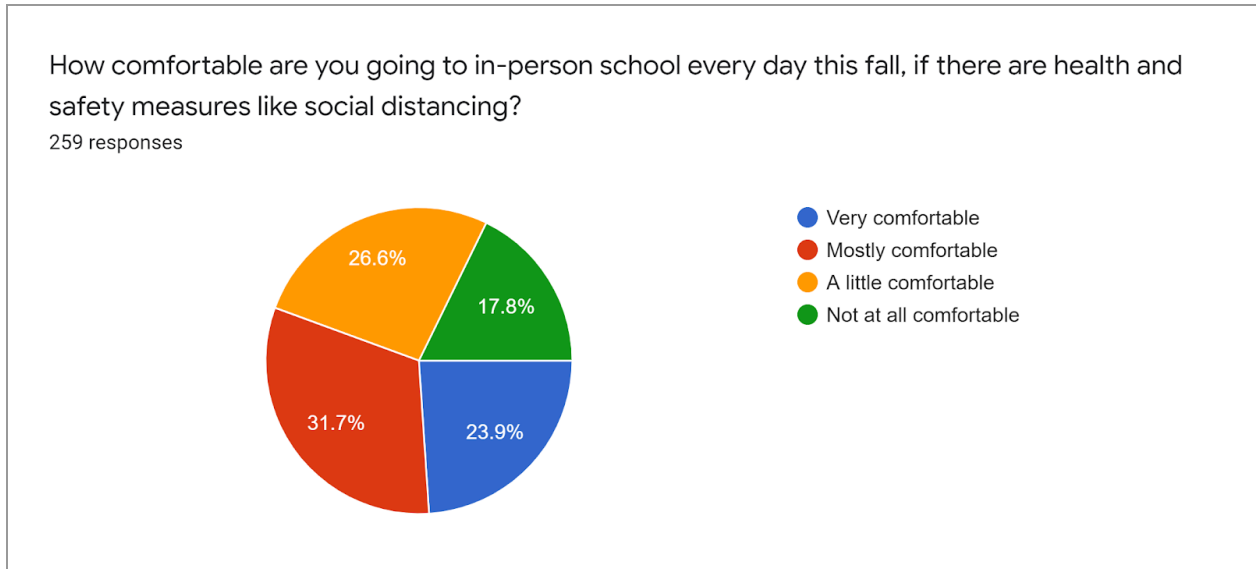


Figure 2.2

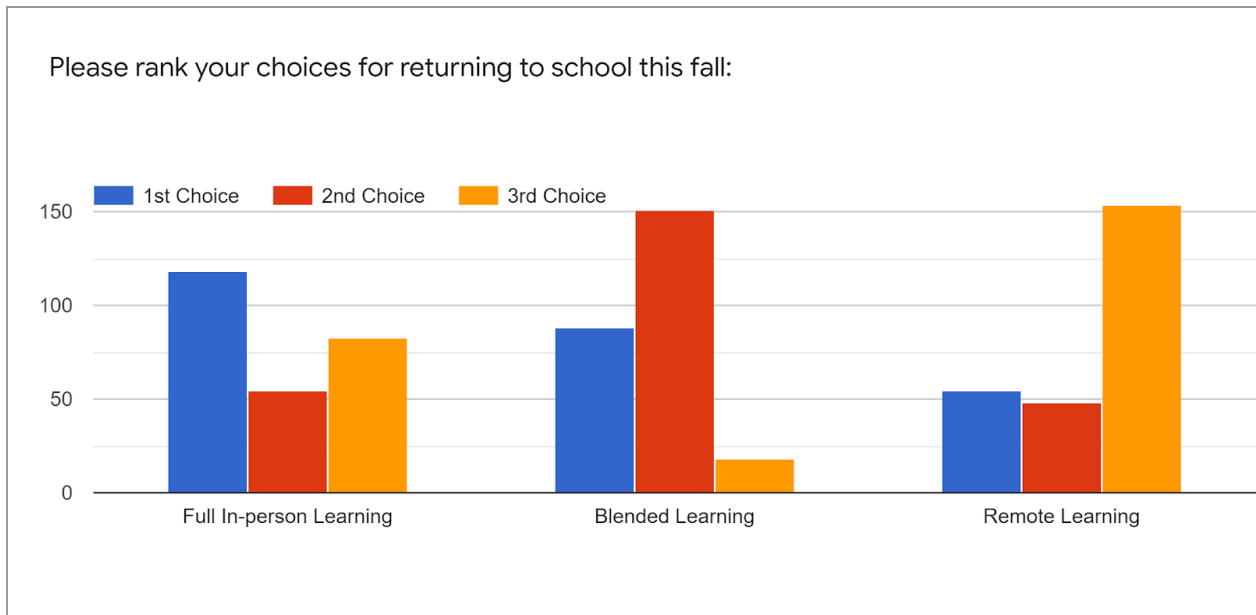




Figure 2.3

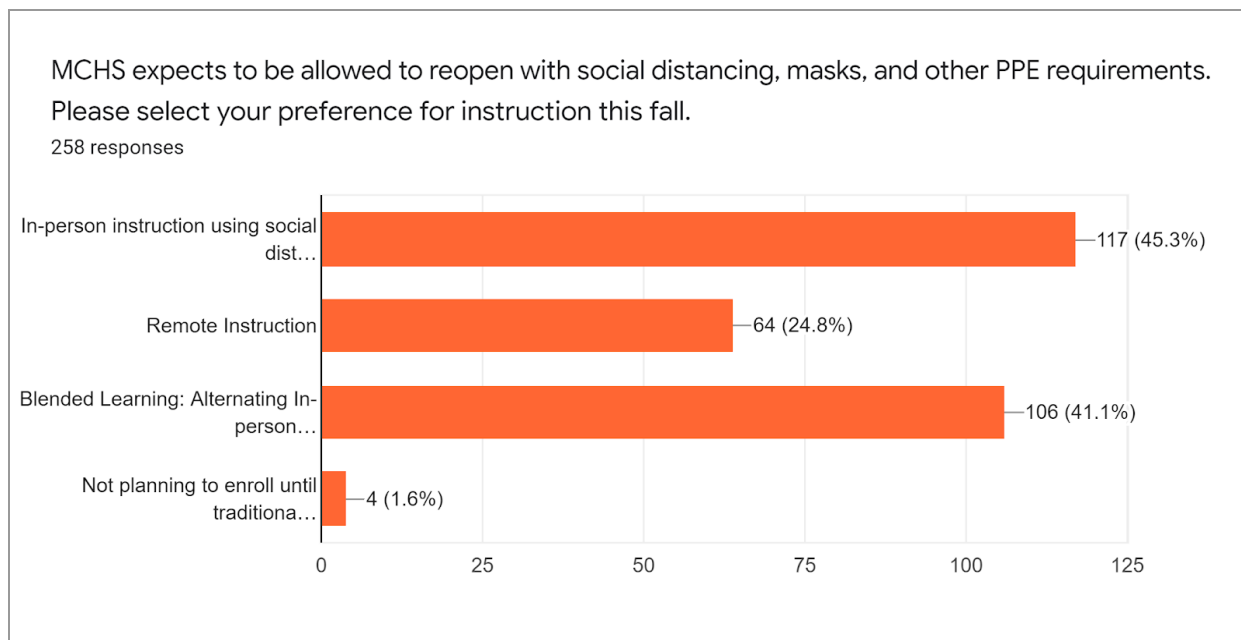


Figure 2.4

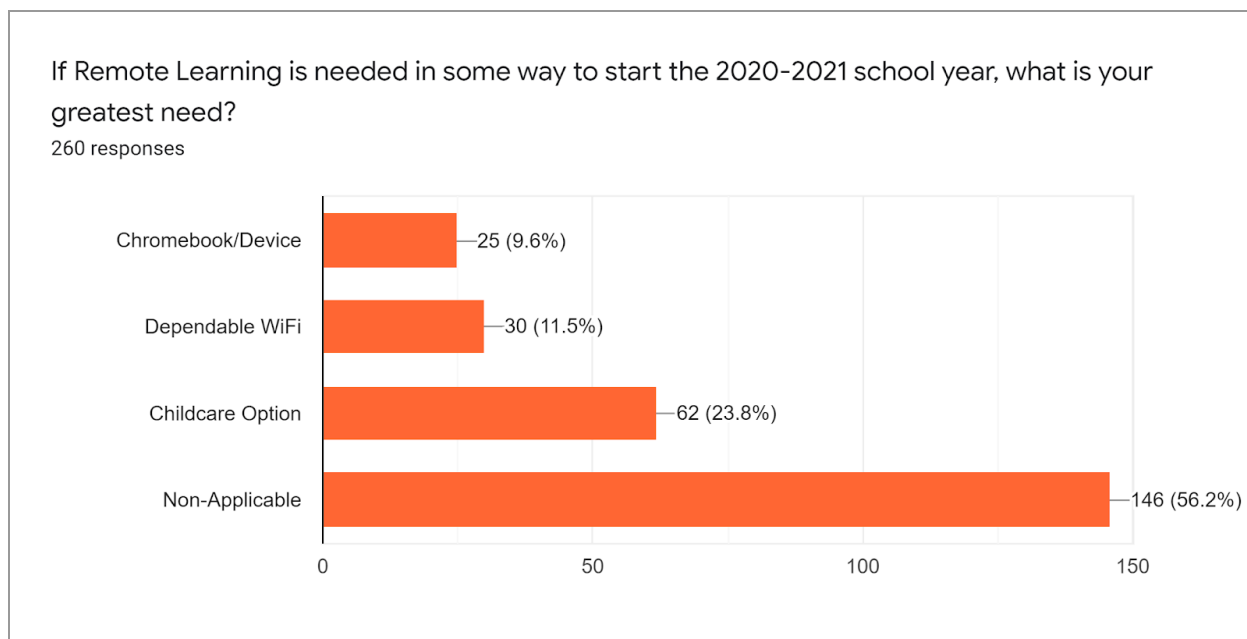
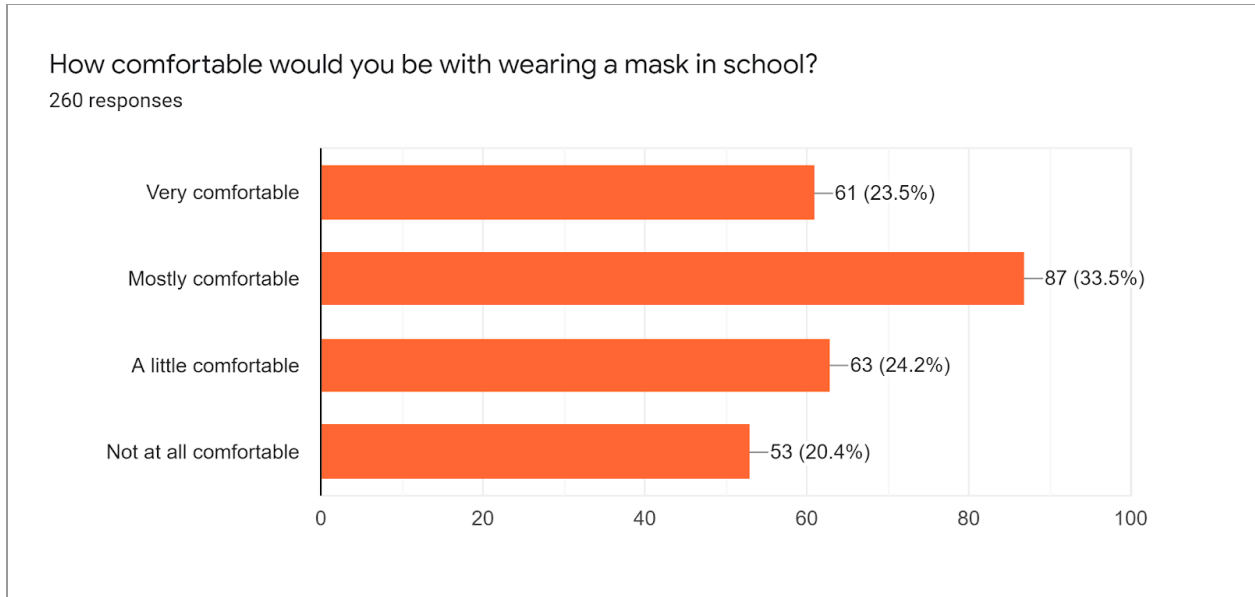




Figure 2.5



Parent Responses

Figure 3.1

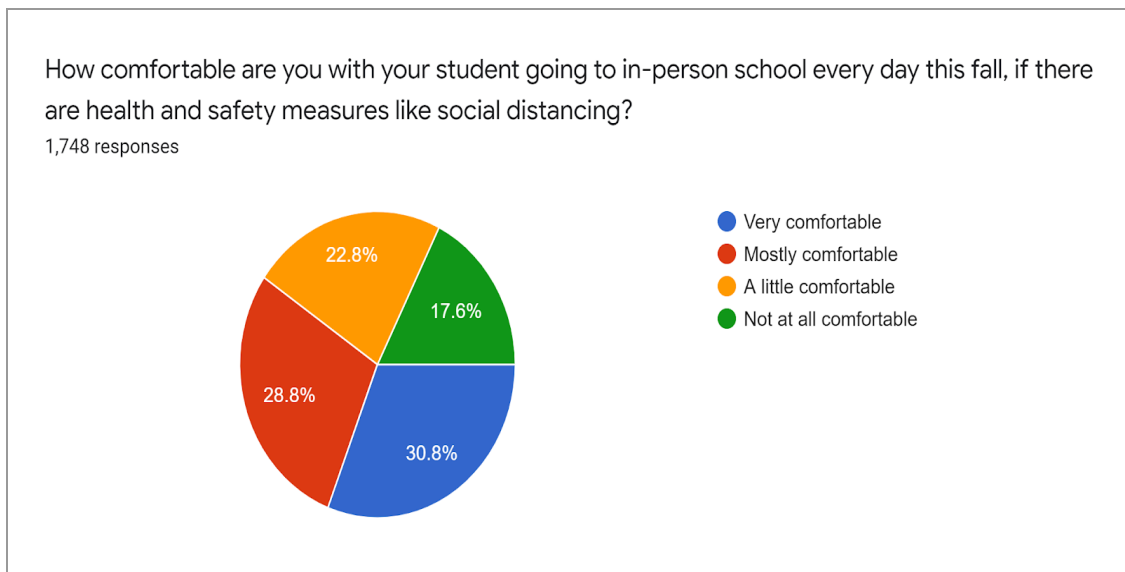




Figure 3.2

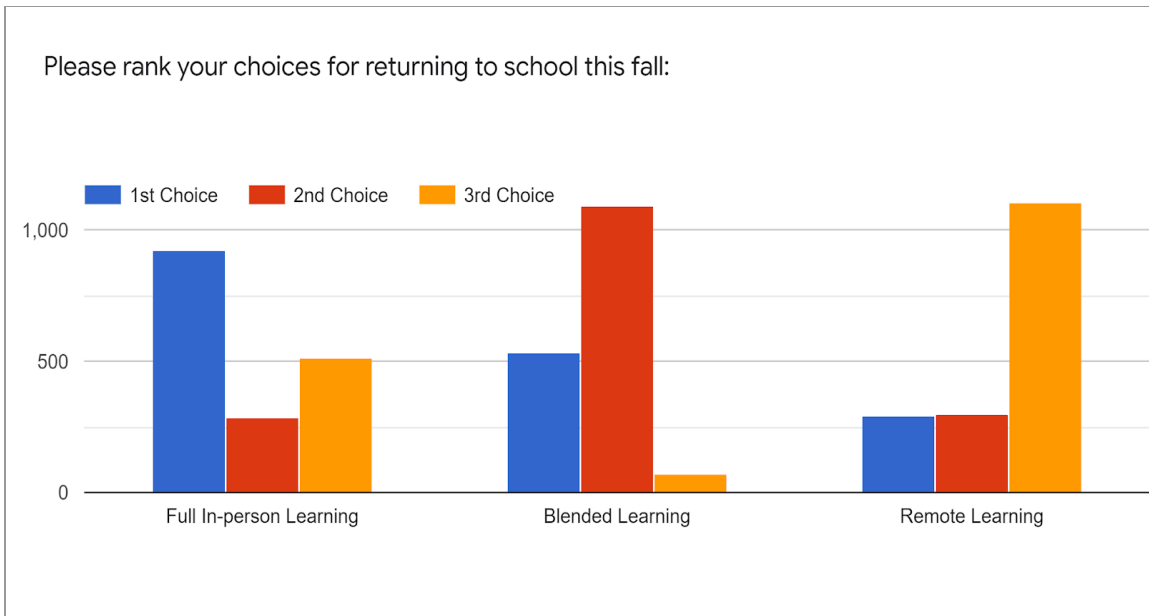


Figure 3.3

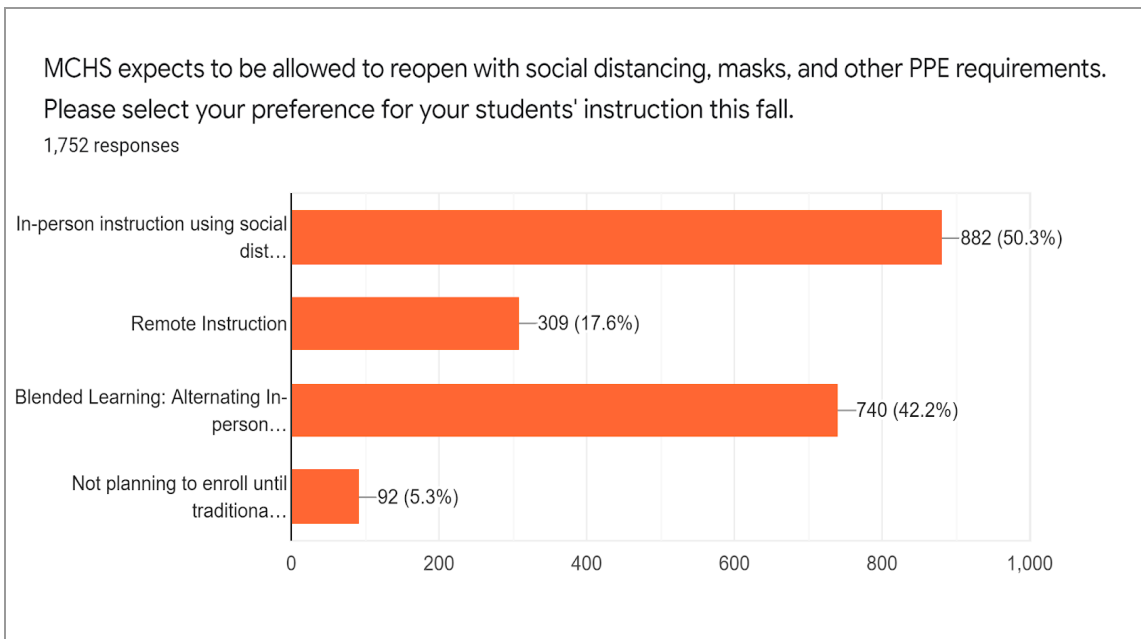




Figure 3.4

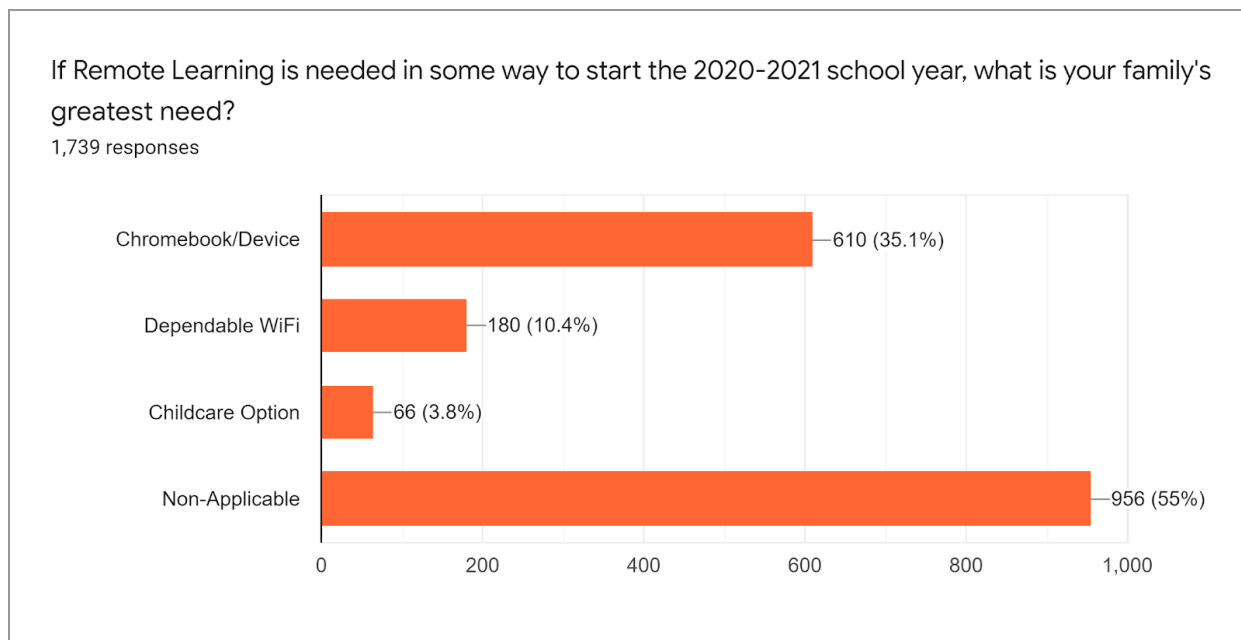


Figure 3.5

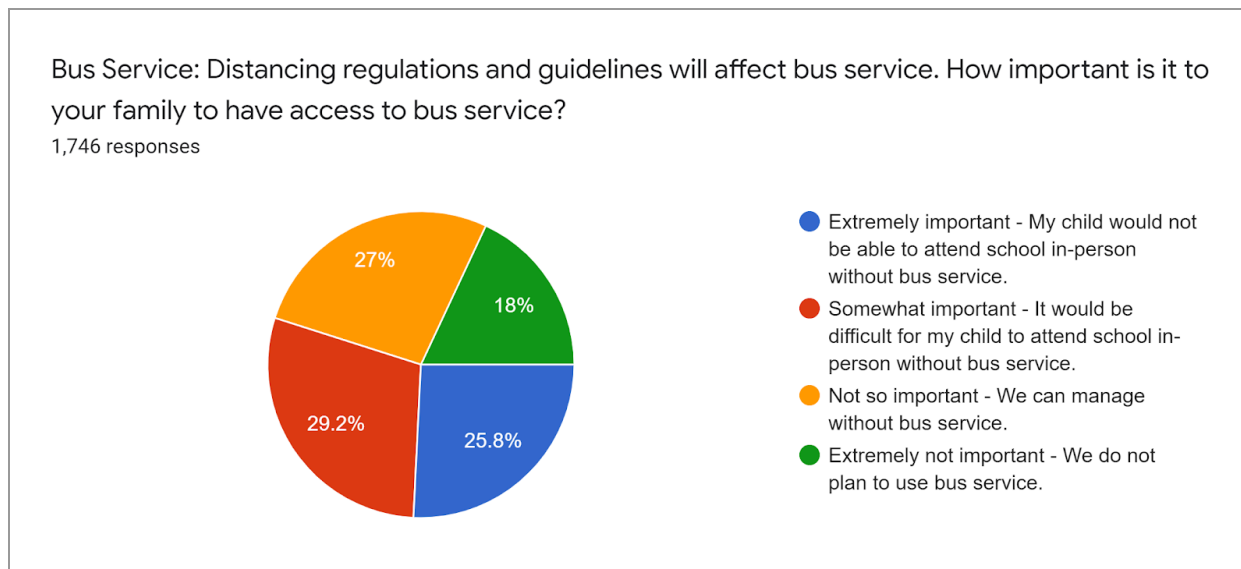
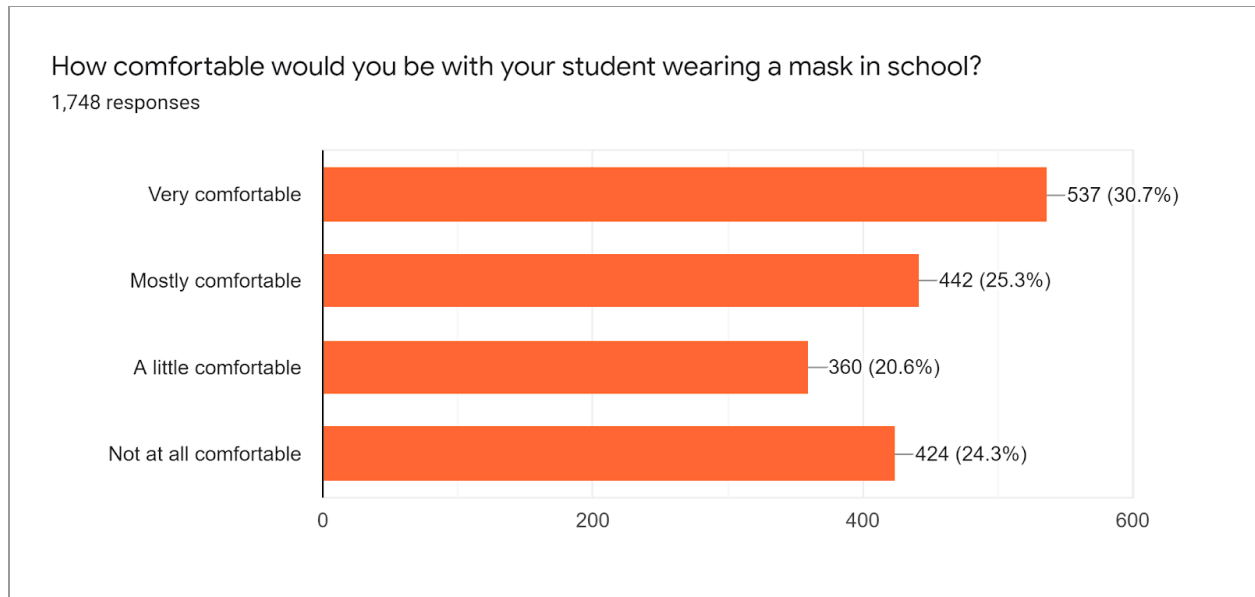




Figure 3.6



III. Instruction

- A. Overview: MCHS will follow recommendations from Governor Pritzker’s office and ISBE when deciding whether to hold remote instruction or in-person instruction. In-person instruction is strongly recommended, and the Instruction subgroup discussed the need to have in place specific plans for two schedules: all-remote learning and hybrid, in-person learning. MCHS will begin the fall semester with the hybrid learning schedule and utilize the remote learning schedule only when deemed necessary.
- B. Hybrid learning schedule: Students and teachers will follow an alternative schedule that adheres to ISBE guidelines for social distancing within schools. The schedule was developed with several considerations in mind:
1. Limiting the number of students in each building by splitting students at each campus into two groups (i.e. Group 1 last name A-L and Group 2 last name M-Z)
 2. Maximizing time for in-person instruction while maintaining consistency of students’ schedules
 3. Providing 5 days of instruction and a minimum of 5 hours worth of daily engagement
 4. Providing collaboration time for teachers
 5. Eliminating lunch
 6. Addressing social-emotional needs and reviewing students’ in-person, instructional needs/supports (i.e. IEP, 504, other) on a case-by-case-basis



7. Having each group attend A day classes in-person, followed by remote work/check-in with A day teachers
8. Limiting the number of consecutive days students work remotely

This hybrid learning schedule (see Figure 4) is a split schedule that is divided by students' last names. Group 1 will include students with last names that begin with A-L and Group 2 will include students with last names that begin with M-Z. Group 1 students will attend all A day classes in-person while Group 2 students work remotely. During the following day, Group 2 students will attend all A day classes in-person while Group 1 students work remotely. This schedule repeats for B days classes. No lunch is served.

Figure 4

MCHS Hybrid Learning Schedule

Below is a sample schedule for Central & South Campus based on each group attending its A day classes followed by B day classes. Lunch will not be served during this example. Both *synchronous and **asynchronous blocks of time meet the 300 minute standard of daily instruction/engagement.

*Synchronous Learning
An event in which a group of students are engaging in learning of the same time.
**Asynchronous Learning
Forms of education, instruction, and learning that do not occur in the same place or at the same time.

Central Campus	South Campus
<p>MONDAY A-DAY</p> <p>Group 1 (A-L) - In-person instruction Period 1 - 8:00am - 9:10am Period 2 - 9:16am - 10:26am Period 3 - 10:32am - 11:42am Period 4 - 11:48am - 12:58pm</p> <p>Group 2 (M-Z) - Remote Learning 8:00am - 12:58pm <small>Work on activities/assignments listed in Google Classroom, receive instruction via flipped lessons, work remotely in small groups, watch review sessions, may participate in live instruction. Check in at start of each period.</small></p> <p>1:00pm - 1:30pm</p> <ul style="list-style-type: none"> • Group 1 (A-L) Dismissal • Teachers' Lunch Break <p>1:30pm - 3:00pm</p> <p>Group 1 (A-L) Check-in with teachers, continue remote work Group 2 (M-Z) Check-in with teachers, continue remote work</p>	<p>MONDAY A-DAY</p> <p>Group 1 (A-L) - In-person instruction Period 1 - 7:45am - 8:55am Period 2 - 9:01am - 10:11am Period 3 - 10:17am - 11:27am Period 4 - 11:33am - 12:43am</p> <p>Group 2 (M-Z) - Remote Learning 7:45am - 12:43pm <small>Work on activities/assignments listed in Google Classroom, receive instruction via flipped lessons, work remotely in small groups, watch review sessions, may participate in live instruction. Check in at start of each period.</small></p> <p>1:00pm - 1:30pm</p> <ul style="list-style-type: none"> • Group 1 (A-L) Dismissal • Teachers' Lunch Break <p>1:30pm - 3:00pm</p> <p>Group 1 (A-L) Check-in with teachers, continue remote work Group 2 (M-Z) Check-in with teachers, continue remote work</p>
<p>TUESDAY A-DAY</p> <p>Group 2 (M-Z) Receive <i>in-person instruction</i> following the same schedule as above Group 1 (A-L) Work <i>remotely</i> following the same schedule as above</p>	<p>TUESDAY A-DAY</p> <p>Group 2 (M-Z) Receive <i>in-person instruction</i> following the same schedule as above Group 1 (A-L) Work <i>remotely</i> following the same schedule as above</p>
<p>WEDNESDAY B-DAY</p> <p>Group 1 (A-L) Receive <i>in-person instruction</i> following the same schedule as above Group 2 (M-Z) Work <i>remotely</i> following the same schedule as above</p>	<p>WEDNESDAY B-DAY</p> <p>Group 1 (A-L) Receive <i>in-person instruction</i> following the same schedule as above Group 2 (M-Z) Work <i>remotely</i> following the same schedule as above</p>
<p>THURSDAY B-DAY</p> <p>Group 2 (M-Z) Receive <i>in-person instruction</i> following the same schedule as above Group 1 (A-L) Work <i>remotely</i> following the same schedule as above</p>	<p>THURSDAY B-DAY</p> <p>Group 2 (M-Z) Receive <i>in-person instruction</i> following the same schedule as above Group 1 (A-L) Work <i>remotely</i> following the same schedule as above</p>
<p>FRIDAY A-DAY</p> <p>Group 1 (A-L) Receive <i>in-person instruction</i> following the same schedule as above Group 2 (M-Z) Work <i>remotely</i> following the same schedule as above</p>	<p>FRIDAY A-DAY</p> <p>Group 1 (A-L) Receive <i>in-person instruction</i> following the same schedule as above Group 2 (M-Z) Work <i>remotely</i> following the same schedule as above</p>

Minooka Community High School f t i y

CENTRAL CAMPUS SOUTH CAMPUS
 301 S. Gibson Avenue 2645 S. W. Sauer Street
 Minooka, IL 60447 | 815.467.2140 Channahon, IL 60410 | 815.521.4001



- C. Driver's Education: The following guidelines will be followed for Behind the Wheel instruction:
1. Allow only two students and one instructor per vehicle.
 2. Face coverings must be worn, unless medically contraindicated.
 3. Prohibit eating and drinking in the vehicle.
 4. Open the windows whenever possible.
 5. Do not make any stops during the training that are not applicable to driver's education to reduce the amount of time in the vehicle.
 6. Complete hand hygiene with soap and water or hand sanitizer, as appropriate, before and after driving and, at the minimum, upon completion. Hand sanitizer should be placed in each vehicle.
 7. Clean and disinfect the steering wheel, door handles, seatbelt fastener, controls/dials that the driver would come in contact with, keys, etc. in between each behind-the-wheel session.
 8. Conduct regular routine cleaning and disinfecting of the seats.
- D. Music courses: MCHS will adhere to ISBE recommendations for all music-related courses:
1. Students should wear face coverings while singing and avoid touching, choreography, and singing/playing in circles
 2. Students should sanitize hands prior to handling instruments. Instruments should not be shared at any time. Sanitize hands after using instruments
 3. It is permissible for band members to remove their masks during the time they are playing, but only if necessary.
 4. Students should provide their own equipment for class; sharing of equipment between students should be prohibited. Long-term rentals are permitted; however, instruments should be properly cleaned and sanitized between rentals.
 5. Students should disinfect musical instruments between classes, if possible.
 6. Conductors should face students from more than 10 feet away from the first row of singers/band members
- E. Special Education teachers, caseworkers, and other individuals who assist with support services will review students' needs and may determine, on a case-by-case basis, whether additional supports are needed.
- F. Grading: MCHS will follow ISBE recommendations, which state that school districts return to traditional grading policies and make modifications as necessary. ISBE Considerations for students with specific needs: Following ISBE guidance, ISBE strongly recommends that any return to traditional grading policies ensures that students have all the necessary tools, technology, and teacher supports at school and at home to complete all assignments, take



assessments, and complete projects in a timely manner.

- G. Technology: ISBE recommends that all districts ensure all students have access to the necessary technology, training, support, and internet connectivity to engage in the instruction the school is providing and to meet the school's expectations regarding grades. As part of MCHS's 1:1 plan, all freshmen and sophomore students will receive a district-issued device. The school will work with any juniors and/or seniors who have technology needs. All students who receive district-issued devices must sign a technology agreement.
- H. Special considerations for students who are unable to attend in-person instruction: MCHS recognizes that some students with medical conditions or other concerns are unable to participate in in-person instruction. MCHS will work on options for those students. Students who receive only remote learning based on individual need may return to hybrid learning at the conclusion of the semester.
- I. Remote learning schedule: Should MCHS need to transition to remote instruction at any point during the school year, students and teachers will follow a remote blended learning schedule. The schedule (see Figure 5) allows for periods of synchronous instruction and asynchronous instruction. The schedule details periods of student engagement and teacher instruction, as well as activities that non-classroom teachers might provide during various times of the day. For attendance purposes, all students will check in with their scheduled teachers during the times designated on the schedule. All teachers will utilize Google Classroom.



Figure 5

MCHS

REMOTE LEARNING SCHEDULE
This schedule will be followed for both A & B days (Monday - Friday)
Central and South Campus

Period 1 - 8:00am - 8:30am (Synchronous)
Login to Google Classroom/Meet and receive live instruction.

8:30am - 9:30am (Asynchronous)
Possible Activities: Continue work provided by teacher, engage in group work, engage in individual work, ask for help/feedback, complete online assessments, meet with counselors, deans, or social workers.

Period 2 - 9:30am - 10:00am (Synchronous)
Login to Google Classroom/Meet and receive live instruction.

10:00am - 11:00am (Asynchronous)
Possible Activities: Continue work provided by teacher, engage in group work, engage in individual work, ask for help/feedback, complete online assessments, meet with counselors, deans, or social workers.

Period 3 - 11:00am - 11:30am (Synchronous)
Login to Google Classroom/Meet and receive live instruction.

11:30am - 12:30pm (Asynchronous)
Possible Activities: Continue work provided by teacher, engage in group work, engage in individual work, ask for help/feedback, complete online assessments, meet with counselors, deans, or social workers.

Lunch - 12:30pm - 1:00pm

Period 4 - 1:00pm - 1:30pm (Synchronous)
Login to Google Classroom/Meet and receive live instruction.

1:30pm - 2:30pm (Asynchronous)
Possible Activities: Continue work provided by teacher, engage in group work, engage in individual work, ask for help/feedback, complete online assessments, meet with counselors, deans, or social workers.

Independent Work Time - 2:30pm - 3:00pm
Complete homework, redo assignments, work ahead on enrichment opportunities, email teachers, counselors, deans, and social workers as needed.

***Synchronous Learning**
An event in which a group of students are engaging in learning at the same time.

***Asynchronous Learning**
Forms of education, instruction, and learning that do not occur in the same place or at the same time.

MINOOKA COMMUNITY HIGH SCHOOL

CENTRAL CAMPUS 501 S. Wabasha Avenue Minooka, IL 60447 815.467.2140	SOUTH CAMPUS 26655 W. Etnas Street Channahon, IL 60410 815.521.4001
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- J. Educational partners: MCHS will continue to work with educational partners (i.e. GAVC, Premier Academy, River's Edge, etc.) to provide instruction and opportunities for students.
- K. Teacher evaluation: The district and the Minooka Education Association (MEA) will review and bargain the potential impact of COVID-19 on the evaluation process, if necessary. ISBE/PERA guidelines will be followed.



IV. Health and Wellness

A. Symptom checks and/or reporting: In accordance with ISBE guidelines, MCHS will require all students and staff to determine if they are well enough to attend school each day via completion of a symptom checklist. Currently known symptoms of COVID-19 are fever, cough, shortness of breath or difficulty breathing, chills, fatigue, muscle and body aches, headache, sore throat, new loss of taste or smell, congestion or runny nose, nausea, vomiting, or diarrhea. In accordance with state and federal guidance, school community members who are sick should not return to school until they have met criteria to return. CDC and IDPH guidelines for students who were suspected of having COVID-19, whether tested or not, state that 72 hours must elapse from resolution of fever without fever reducing medication and 10 days must pass after symptoms first appeared. We will follow the current guidance of the Grundy/Will County Health Department and the CDC in relation to symptom identification and recommendations for management of ill or potentially exposed individuals.

Guidelines from CDC are updated frequently. Present guidelines include:

1. Identifying when an individual first demonstrated symptoms or has tested positive and who may have been potentially exposed.
2. Any individual who shows symptoms of COVID-19 will immediately be separated from everyone else.
3. Each school will have a separate location where anyone showing symptoms will be assessed and discharged to home with a recommendation to seek medical attention.
4. The school will follow health department and CDC guidelines regarding cleaning, risk of exposure to others, and guidelines for the ill individual.
5. Students and staff may not return until they meet the health protocols by the IDPH or the CDC.
6. Any area used by the individual who is sick will be cleaned and disinfected per the CDC and IDPH guidelines.
7. Staff will utilize PPE outlined by the CDC for standard and transmission-based precautions.
8. Ongoing illness and attendance communication will be occurring with school personnel.

B. Physical distancing and P.P.E.: Students and staff are encouraged to maintain physical distancing throughout the day and signage will be placed throughout the buildings to remind students, staff, and others to maintain distance. MCHS will follow ISBE recommendations related to face masks: All individuals in school buildings, including all public and nonpublic schools that serve students in prekindergarten through grade 12, must wear face coverings at all times unless



they are younger than 2 years of age; have trouble breathing; or are unconscious, incapacitated, or otherwise unable to remove the cover without assistance. Face coverings must be worn at all times in school buildings even when social distancing is maintained. Face coverings do not need to be worn outside if social distance is maintained. A doctor's note is required for students and staff who are not able to wear a face covering due to trouble breathing.

- C. Staff wellness plan: The Families First Coronavirus Response Act (FFCRA or Act) requires certain employers to provide employees with paid sick leave or expanded family and medical leave for specified reasons related to COVID-19. The Department of Labor's (Department) Wage and Hour Division (WHD) administers and enforces the new law's paid leave requirements. These provisions will apply from the effective date through December 31, 2020. Generally, the Act provides that employees of covered employers are eligible for:
1. *Two weeks (up to 80 hours) of paid sick leave at the employee's regular rate of pay where the employee is unable to work because the employee is quarantined (pursuant to Federal, State, or local government order or advice of a health care provider), and/or experiencing COVID-19 symptoms and seeking a medical diagnosis; or*
 2. *Two weeks (up to 80 hours) of paid sick leave at two-thirds the employee's regular rate of pay because the employee is unable to work because of a bona fide need to care for an individual subject to quarantine (pursuant to Federal, State, or local government order or advice of a health care provider), or to care for a child (under 18 years of age) whose school or child care provider is closed or unavailable for reasons related to COVID-19, and/or the employee is experiencing a substantially similar condition as specified by the Secretary of Health and Human Services, in consultation with the Secretaries of the Treasury and Labor; and*
 3. *Up to an additional 10 weeks of paid expanded family and medical leave at two-thirds the employee's regular rate of pay where an employee, who has been employed for at least 30 calendar days, is unable to work due to a bona fide need for leave to care for a child whose school or child care provider is closed or unavailable for reasons related to COVID-19.*
 4. Eligible Employees: *All employees of covered employers are eligible for two weeks of paid sick time for specified reasons related to COVID-19. Employees employed for at least 30 days are eligible for up to an additional 10 weeks of paid family leave to care for a child under certain circumstances related to COVID-19.*^[2]
 5. Notice: Where leave is foreseeable, an employee should provide notice of leave to the employer as is practicable. After the first workday of paid sick time, an employer may require employees to follow reasonable notice procedures in order to continue receiving paid sick



time.

6. Qualifying Reasons for Leave: Under the FFCRA, an employee qualifies for paid sick time if the employee is unable to work (or unable to telework) due to a need for leave because the employee:
 - a. is subject to a Federal, State, or local quarantine or isolation order related to COVID-19;
 - b. has been advised by a health care provider to self-quarantine related to COVID-19;
 - c. is experiencing COVID-19 symptoms and is seeking a medical diagnosis;
 - d. is caring for an individual subject to an order described in (1) or self-quarantine as described in (2);
 - e. is caring for a child whose school or place of care is closed (or child care provider is unavailable) for reasons related to COVID-19; or
 - f. is experiencing any other substantially-similar condition specified by the Secretary of Health and Human Services, in consultation with the Secretaries of Labor and Treasury.
 - g. Under the FFCRA, an employee qualifies for expanded family leave if the employee is caring for a child whose school or place of care is closed (or child care provider is unavailable) for reasons related to COVID-19.
 - h. Duration of Leave: For reasons (1)-(4) and (6): A full-time employee is eligible for 80 hours of leave, and a part-time employee is eligible for the number of hours of leave that the employee works on average over a two-week period. For reason (5): A full-time employee is eligible for up to 12 weeks of leave (two weeks of paid sick leave followed by up to 10 weeks of paid expanded family & medical leave) at 40 hours a week, and a part-time employee is eligible for leave for the number of hours that the employee is normally scheduled to work over that period.

D. Calculation of Pay:

1. For leave reasons (1), (2), or (3): employees taking leave are entitled to pay at either their regular rate or the applicable minimum wage, whichever is higher, up to \$511 per day and \$5,110 in the aggregate (over a 2-week period).
2. For leave reasons (4) or (6): employees taking leave are entitled to pay at 2/3 their regular rate or 2/3 the applicable minimum wage, whichever is higher, up to \$200 per day and \$2,000 in the aggregate (over a 2-week period).
3. For leave reason (5): employees taking leave are entitled to pay at 2/3 their regular rate or 2/3 the applicable minimum wage, whichever is



higher, up to \$200 per day and \$12,000 in the aggregate (over a 12-week period).

- E. [1] Certain provisions may not apply to certain employers with fewer than 50 employees. See Department FFCRA regulations (expected April 2020).
- F. [2] Under the Act, special rules apply for Health Care Providers and Emergency Responders.
- G. [3] Paid sick time provided under this Act does not carryover from one year to the next. Employees are not entitled to reimbursement for unused leave upon termination, resignation, retirement, or other separation from employment.
- H. [4] An employee may elect to substitute any accrued vacation leave, personal leave, or medical or sick leave for the first two weeks of partial paid leave under this section.
- I. Visitors: Visitors will be restricted to authorized personnel only and they must wear face masks. All visitors must report to the main office at each campus. Additionally, field trips and guest speakers will be discouraged.
- J. Employee training: Staff will receive GCN trainings related to COVID-19 planning, entitled Prepare, and Respond (Educational Institutions), How to wear a Mask (OSHA), Proper Handwashing (CDC), and Workplace Guidelines. Additionally staff will participate in a **COVID-19 Safe at Work Training program**.

V. Operations and Facilities

- A. Transportation: All individuals on a bus must wear a face covering, no more than 50 individuals should be on a bus at one time, and social distancing must be maintained to the greatest extent possible. Drivers must perform regular hand hygiene and self-report that they are free of symptoms before the start of each workday.
- B. Classrooms, building spaces, and student safety: MCHS will follow ISBE recommendations for classroom setup and physical distancing. These recommendations include facing desks forward in rows and seating students six feet apart, making use of outdoor spaces, using physical barriers such as gym partitions, and utilizing indoor spaces such as cafeterias and libraries for additional classroom space. Sharing of classroom items and supplies should be limited, and classrooms will be cleaned on a regular basis. Additionally, lockers and locker rooms will not be used. P.E. students will not change into uniforms for class. Hallways will be designated as one-way hallways, in order to limit physical



contact during passing periods. Bathrooms and drinking fountains will be closed during periods of time during the day.

- C. Food service: Quest will continue to partner with the district to provide food service. Lunch will only be made available for students who qualify for free or reduced lunch and will be packaged individually for distribution to those students. Additionally, teachers will have the option to purchase individually packaged lunch items.
- D. Cleaning: The Operations and Facilities team will develop a cleaning plan/schedule for both buildings that ensure daily, proper cleaning and disinfection of classrooms and common areas.

VI. Frequently Asked Questions (FAQ) Issued: 7/22/2020

- A. Linked Document

MCHS

REMOTE LEARNING SCHEDULE

This schedule will be followed for both A & B days (Monday - Friday)
Central and South Campus

Period 1 - 8:00am - 8:30am (Synchronous)

Login to Google Classroom/Meet and receive live instruction.

8:30am - 9:30am (Asynchronous)

Possible Activities: Continue work provided by teacher, engage in group work, engage in individual work, ask for help/feedback, complete online assessments, meet with counselors, deans, or social workers.

Period 2 - 9:30am - 10:00am (Synchronous)

Login to Google Classroom/Meet and receive live instruction.

10:00am - 11:00am (Asynchronous)

Possible Activities: Continue work provided by teacher, engage in group work, engage in individual work, ask for help/feedback, complete online assessments, meet with counselors, deans, or social workers.

Period 3 - 11:00am - 11:30am (Synchronous)

Login to Google Classroom/Meet and receive live instruction.

11:30am - 12:30pm (Asynchronous)

Possible Activities: Continue work provided by teacher, engage in group work, engage in individual work, ask for help/feedback, complete online assessments, meet with counselors, deans, or social workers.

Lunch - 12:30pm - 1:00pm

Period 4 - 1:00pm - 1:30pm (Synchronous)

Login to Google Classroom/Meet and receive live instruction.

1:30pm - 2:30pm (Asynchronous)

Possible Activities: Continue work provided by teacher, engage in group work, engage in individual work, ask for help/feedback, complete online assessments, meet with counselors, deans, or social workers.

Independent Work Time - 2:30pm - 3:00pm

Complete homework, redo assignments, work ahead on enrichment opportunities, email teachers, counselors, deans, and social workers as needed.

***Synchronous Learning**

An event in which a group of students are engaging in learning at the same time.

***Asynchronous Learning**

Forms of education, instruction, and learning that do not occur in the same place or at the same time

MINOOKA COMMUNITY HIGH SCHOOL

CENTRAL CAMPUS

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Minooka, IL 60447 | 815.467.2140

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SOUTH CAMPUS

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Channahon, IL 60410 | 815.521.4001

MCHS Hybrid Learning Schedule

Below is a sample schedule for Central & South Campus based on each group attending its A day classes followed by B day classes. Lunch will not be served during this example. Both *synchronous and **asynchronous blocks of time meet the 300 minute standard of daily instruction/engagement.

*Synchronous Learning

An event in which a group of students are engaging in learning at the same time.

**Asynchronous Learning

Forms of education, instruction, and learning that do not occur in the same place or at the same time

Central Campus

South Campus

MONDAY A-DAY

Group 1 (A-L) - In-person instruction

Period 1 - 8:00am - 9:10am

Period 2 - 9:16am - 10:26am

Period 3 - 10:32am - 11:42am

Period 4 - 11:48am - 12:58pm

Group 2 (M-Z) - Remote Learning

8:00am - 12:58pm

Work on activities/assignments listed in Google Classroom, receive instruction via flipped lessons, work remotely in small groups, watch review sessions, may participate in live instruction. Check in at start of each period.

1:00pm - 1:30pm

- Group 1 (A-L) Dismissal
- Teachers' Lunch Break

1:30pm - 3:00pm

Group 1 (A-L) Check-in with teachers, continue remote work

Group 2 (M-Z) Check-in with teachers, continue remote work

MONDAY A-DAY

Group 1 (A-L) - In-person instruction

Period 1 - 7:45am - 8:55am

Period 2 - 9:01am - 10:11am

Period 3 - 10:17am - 11:27am

Period 4 - 11:33am - 12:43am

Group 2 (M-Z) - Remote Learning

7:45am - 12:43pm

Work on activities/assignments listed in Google Classroom, receive instruction via flipped lessons, work remotely in small groups, watch review sessions, may participate in live instruction. Check in at start of each period.

1:00pm - 1:30pm

- Group 1 (A-L) Dismissal
- Teachers' Lunch Break

1:30pm - 3:00pm

Group 1 (A-L) Check-in with teachers, continue remote work

Group 2 (M-Z) Check-in with teachers, continue remote work

TUESDAY A-DAY

Group 2 (M-Z) Receive **in-person instruction** following the same schedule as above

Group 1 (A-L) Work **remotely** following the same schedule as above

TUESDAY A-DAY

Group 2 (M-Z) Receive **in-person instruction** following the same schedule as above

Group 1 (A-L) Work **remotely** following the same schedule as above

WEDNESDAY B-DAY

Group 1 (A-L) Receive **in-person instruction** following the same schedule as above

Group 2 (M-Z) Work **remotely** following the same schedule as above

WEDNESDAY B-DAY

Group 1 (A-L) Receive **in-person instruction** following the same schedule as above

Group 2 (M-Z) Work **remotely** following the same schedule as above

THURSDAY B-DAY

Group 2 (M-Z) Receive **in-person instruction** following the same schedule as above

Group 1 (A-L) Work **remotely** following the same schedule as above

THURSDAY B-DAY

Group 2 (M-Z) Receive **in-person instruction** following the same schedule as above

Group 1 (A-L) Work **remotely** following the same schedule as above

FRIDAY A-DAY

Group 1 (A-L) Receive **in-person instruction** following the same schedule as above

Group 2 (M-Z) Work **remotely** following the same schedule as above

FRIDAY A-DAY

Group 1 (A-L) Receive **in-person instruction** following the same schedule as above

Group 2 (M-Z) Work **remotely** following the same schedule as above

COVID-19

Safe at
Work
Training

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Minooka Community High School District 111

COVID-19

Safe at Work Training

- ➔ All District 111 staff must complete this training before returning to work on site.
- ➔ This training is specific to District 111.
- ➔ The District follows guidance from:
 - CDC ([cdc.gov](https://www.cdc.gov))
 - IDPH ([dph.illinois.gov](https://www.dph.illinois.gov))
 - State of Illinois ([coronavirus.illinois.gov](https://www.coronavirus.illinois.gov))
 - ISBE ([isbe.net/covid19](https://www.isbe.net/covid19))

COVID-19

Safe at Work Training

Prevention: A General Guide



To Do:
Watch This Video:



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<https://youtu.be/rAj38E7vrS8>

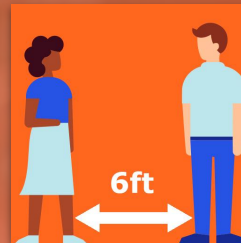
COVID-19

Safe at Work Training

Training Categories



Awareness



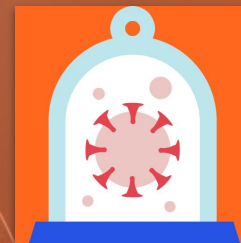
Social Distancing



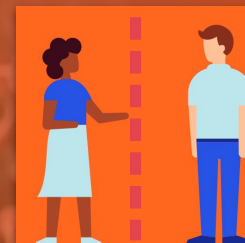
PPE



Hand Washing



Handling Materials



Shared Spaces

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COVID-19

Safe at Work Training



Awareness

- Be aware of your surroundings:
➡ *Visually scan your environment*
- Avoid distraction:
➡ *Focus on what's in front of you*
- Play the "what if" game:
➡ *What would you do if someone kept moving closer to you?*
- Be prepared:
➡ *Know where sinks and sanitizer are, wear your face covering*
- Take responsibility for yourself:
➡ *If everyone takes care of themselves, everyone stays safe*

COVID-19

Safe at Work Training



Awareness

- Don't get into a routine
- Be patient
- Read signs
- Follow arrows/directions
- Read email from District/school leaders

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Expect
Change

Safe at Work Training



Awareness

**Before
You Arrive**

1. Receive approval from your supervisor
2. Self health screening:
 - Take your temperature (must be under 100.4)
 - Loss or decrease in the sense of smell
 - Loss or decrease of the sense of taste
 - Cough
 - Congestion
 - Runny nose
 - Sore throat
 - Shortness of breath
 - Flu-like body aches

If you have any of those symptoms, do not come to school and call your local doctor.

COVID-19

Safe at Work Training



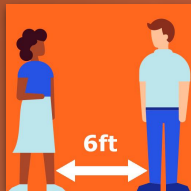
Awareness

Share
Ideas &
Concerns

- Look for areas of improvement
- Be open & kind with colleagues
- Make suggestions

COVID-19

Safe at Work Training



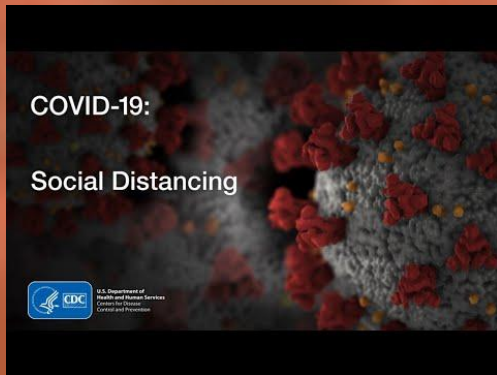
Social Distancing

Two Ways to
Look at It!



To Do:

Watch This Video:



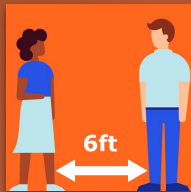
<https://youtu.be/GDDDz89EhSU>



<https://youtu.be/XjfCeY4D2QI>

COVID-19

Safe at Work Training



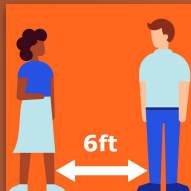
Social Distancing

**Give Space,
Stay Safe**

- Maintain a 6-foot distance from everyone
- Be aware of your surroundings and move out of the way of others
- Follow directional signage
- Do not congregat

COVID-19

Safe at Work Training



Social Distancing

**Defensive
Distancing**

Move Out of the Way

You can't trust others will move.

Like driving, you hope that others follow the rules, but you are aware, ready and you respond if they don't.

COVID-19

Safe at Work Training



PPE

Put on your mask before entering the school building

Wear a face covering whenever you are in the building

Staff are required to wear a face covering:

- In public areas
- In shared workroom spaces
- When near others
- When a safe distance cannot be maintained

District 111 will supply a face covering to all employees

Staff are allowed to wear their own

Staff are responsible for the washing and upkeep of cloth face coverings

Take off your mask after you exit the building and are at least 6' from others

Masks / Face
Coverings

COVID-19

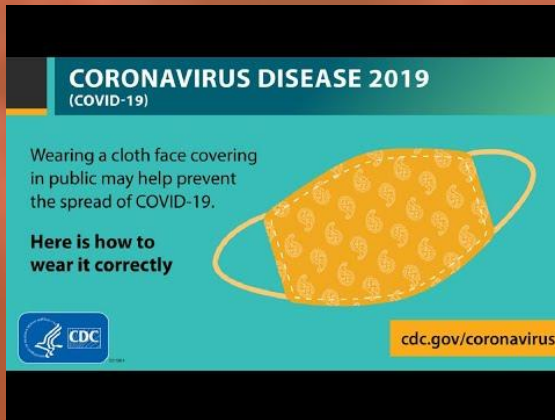
Safe at Work Training



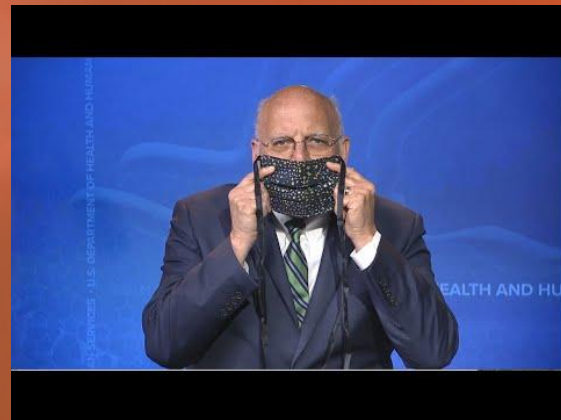
PPE

Masks / Face Coverings

➔ **To Do:**
Watch These
Video:



<https://youtu.be/dy9TzRwVWoA>



<https://youtu.be/ML3n1c0FHDI>

Safe at Work Training



PPE

Face Coverings Should...

- Fit snugly but comfortably against the side of the face
- Be secured with ties or ear loops
- Allow for breathing without restriction
- Be able to be laundered and hung dry without damage or change to shape



To Do:

[Learn how to make your own face covering](#)

Safe at Work Training



PPE

When storing masks:

- Store in a safe container (a paper or plastic bag)
- Do not hang masks around the neck
- Do not leave your mask laying on your desk or hanging up on the back of a chair or other item

Be careful not to touch eyes, nose, and mouth when removing face covering and wash or sanitize hands immediately after removing.

Mask
Removal &
Storage

Safe at Work Training



PPE

Gloves will be available for all staff

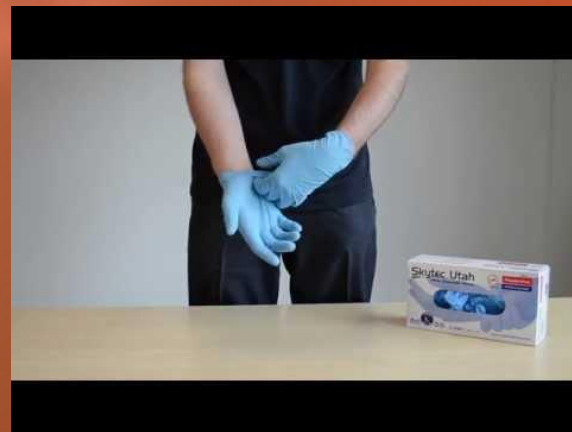
Staff are encouraged to wear gloves when:

- Handling deliveries
- When using communal equipment

Gloves

➔ **To Do:**
Watch This Video:

https://youtu.be/3I_kKVNrEMo



COVID-19

Safe at Work Training



Hand Washing

**Wash Your
Hands**

Wash your hands often with soap and water for at least 20 seconds or use hand sanitizer with at least 60% alcohol:

- After blowing your nose, coughing, or sneezing
- Before, during, and after preparing food
- After using the toilet
- After touching garbage
- Before and after the work shift
- Before and after work breaks
- After touching objects that have been handled by other people

203

COVID-19

Safe at Work Training



Hand Washing

Wash Your
Hands

→ **To Do:**
Watch these
videos and visit
this website:



<https://youtu.be/3PmVJQUCm4E>

204



<https://youtu.be/d914EnpU4Fo>
(Video has no sound)

Safe at Work Training



PPE

Cleaning Protocol

Maintenance/custodial staff cleans and disinfects staff areas and public highly touched surfaces as needed during the day and overnight.

Staff may wish to clean and disinfecting their immediate personal Workspaces:

- Desk surface
- Keyboard / Mouse
- Phone
- Other high-touch areas

Wash hands after cleaning surfaces or items used, even if you wear gloves.

Wipe down any shared workspace or equipment prior to using it.

COVID-19

Safe at Work Training



PPE

Cleaning Supplies

- The District will provide wipes, paper towels, hand Sanitizer and disinfectant spray
- Cleaning supplies will be available in shared spaces
- If you have special cleaning needs, contact your supervisor

COVID-19

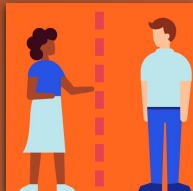
Safe at Work Training



Handling Materials

Handling Deliveries

- *Wash your hands after handling any deliveries or materials.*

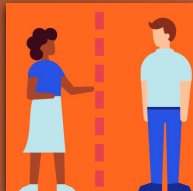


Shared Spaces

- Do not bring food to be shared
- Bring your own coffee
- Eat at your desk
Throw away food garbage in designated containers
- Bring your food every day
Nothing can be left in the refrigerator overnight

Food & Drink

Safe at Work Training



Shared Spaces

- Go directly to your workspace upon arriving at work.
- All staff workspaces should have 6 feet of distance between them (contact your manager if yours doesn't).
- Do not visit or congregate in the staff room or other department's workspaces.
- Wipe down shared equipment or kitchen supplies (microwave) before use.
- Wipe down shared supplies and equipment before use.
- Work only your scheduled shift in your workspace.

Food & Drink

COVID-19

Safe at Work Training

Training Complete

**Thank you for your time
in completing this
training program.**

**We look forward to seeing you in person,
Safely, soon!**

210

Minooka Community High School

Frequently Asked Questions for Return to School

Issued: 7/22/2020

1. Will the school be properly cleaned?

Yes, the district has worked with its custodial staff and outside contractor, ABM, to put in place a cleaning plan. This plan includes ongoing cleaning and disinfecting throughout the day as well as enhanced cleaning nightly and weekly. The district will follow the Starting the 2020-21 School Year, Transition Joint Guidance, issued June 23, 2020 by the Illinois State Board of Education (ISBE) and the Illinois Department of Health (IDPH) (hereinafter the ISBE/IDPH Joint Guidance).

2. Will teachers and students be required to wear masks?

Yes, in accordance with the ISBE/IDPH Joint Guidance everyone in the building will be required to wear masks.

3. What should a teacher do if a student refuses to wear a mask?

If a student does not have a mask teachers will have a supply of disposable masks to provide the student. If the student still does not comply, refer the student to the dean's office.

4. What is the limit for kids on a school bus?

In accordance with the ISBE/IDPH Joint Guidance bus capacity will be limited to 50 persons.

5. Will there be intensified cleaning procedures?

Yes, the district has worked with its custodial staff and outside contractor, ABM, to put in place a cleaning plan. This plan includes ongoing cleaning and disinfecting throughout the day as well as enhanced cleaning nightly and weekly.

6. What cleaning procedures will be expected from teachers and when will we have time to complete them?

There will be disinfectant available in each classroom for the teacher/students' use. Teachers will not be required to clean desks between classes. Teachers should instruct students to disinfect objects such as chromebooks/carts before and after each use.

7. How will we have time to police mask wearing and clean and teach? Will any PPE be provided to teachers?

Teachers will not be required to clean, but will be provided disinfectant to clean their desk more often if they so wish. The ISBE is distributing masks to the district for every student and employee of

the district. In addition to the ISBE mask the district has purchased a cloth mask for every student and employee. Furthermore, disposable masks will be available.

8. What kind of PPE will be provided for teachers?

Cloth masks, disposable masks, gloves, hand sanitizer, face shields (where appropriate).

9. How will hallways be socially distanced?

Keeping in mind that only half the students will be in attendance on any given day, hallways will have one-way arrows for each side and have markings reminding students to remain 6 feet apart. Teachers and campus monitors will supervise to ensure that students do not gather in hallways. Students will not have access to lockers.

10. How will classrooms be set to guarantee safety and social distancing?

All desks will remain in the classroom but teachers should only assign every other desk in order to maintain 6 foot distancing. All desks will face forward.

11. Will any guidance be provided for teachers to deal with the extra stress and mental health issues for putting ourselves at risk?

The district has an Employee Assistance Program that provides counseling service to our employees and their families at no cost. Perspectives Ltd., 800-456-6327, www.perspectivesltd.com, available 24/7.

12. Will all bathrooms be unlocked?

The bathrooms will be open and will be cleaned every hour.

13. Will paper towels be provided for students to dry hands?

At this time there is no plan to use paper towels in the bathrooms.

14. Will there be one-way hallways and stairwells?

Yes, hallways and stairwells will be marked with directional arrows and signs to maintain 6 foot distance.

15. How will students access lockers in crowded hallways?

Students will not have access to lockers.

16. How will behavior consequences be dealt with if a student coughs on another student or teacher on purpose?

Discipline for Covid related infractions will be handled in accordance with our student handbook.

17. How can we increase air circulation and ventilation in classrooms?

The Central Campus had a new HVAC ventilation system installed over the summer. The South Campus had the HVAC control systems reviewed and optimized by our contractor.

18. Will there be Health checks for everyone entering the building.

The ISBE/IDPH Joint Guidelines require either self certification of temperature checks. The district will require staff and students to self-certify on a daily basis that they are not experiencing covid type systems. Many of our surrounding districts including our feeder districts are using self-certification. Visitors will be required to self-certify as well. The district is exploring the option of temperature checks for visitors.

19. Is there sufficient time to adequately clean and sanitize the building after each day.

Yes, the district has worked with its custodial department on a cleaning plan that will allow for sanitizing the facility each evening. The district has procured several disinfecting products including backpack dispensing sprayers to accomplish this task in an efficient manner.

20. Who will be doing the classroom sanitation between periods?

If a classroom is not in use between periods it will be sanitized by our custodial staff. Once every three weeks the custodial staff will also apply an extra-strength disinfectant that has a 30 day effectiveness. We feel that this product combined with the daily product will provide continued protection during back- to-back classes.

21. If the teacher is cleaning, will bathroom breaks be provided for teachers during the instructional time?

Teachers will not be required to clean desks during breaks. They will be expected to supervise students in the sanitizing of multi-use items, such as chromebooks. PPE and sanitizers will be available in each classroom.

22. What safety precautions are being provided for computer labs?

Computer labs will be cleaned and sanitized the same as classrooms and those in labs will be required to practice the same social distancing. Teachers will need to instruct and supervise students in the disinfecting of chromebooks with the sanitizing material provided.

23. What software will be provided for students using computers for teachers to remote on to student computers to assist them and allow adequate social distancing?

The Google Classroom suite is available to teachers and students.

24. Is the school getting temperature screening equipment for each school?

The ISBE Joint Guidance provides the district with the discretion to screen students and staff by either self-certification or temperature check. Our district, like most districts, has opted for daily self-certification.

25. What if a student comes in sick, doesn't want to wear a mask, etc.?

If a student appears to be sick, the teacher should send the student to the nurse's office. If a student refuses to wear a mask, the student should be sent to the dean's office. Teachers will have extra disposable masks to offer to students who do not have masks.

26. How are the students entering the school?

Students will enter through their normal doors as outlined in the student handbook with instructions to keep social distance.

27. Are they going straight to their classroom?

Students will be required to go directly to their classrooms and gathering will not be permitted. Students will not have access to lockers.

28. What type of cleaning supplies will be in each classroom?

The custodial staff will have access to various sanitizers and disinfectants including backpack sprayers for efficiency. The disinfectants include a 24 hour disinfectant and a 30 day disinfectant.

29. Are the hallways going to be directional?

Hallways will have directional arrows on the floors and signs for maintaining social distancing.

30. What happens if a student or teacher tests positive?

Appropriate contact tracing will be conducted and those individuals who may have been in close contact notified. Notification to the department of health will be done as required and necessary quarantines will be mandated. For these reasons it is very important that social distance is always maintained, (i.e. no closer than 6 feet for longer than 15 mins.)

31. Can powerschool put google classroom codes on student schedules?

Not currently; however, this is something our tech department is looking into.

32. Will we need to teach in person and remote at the same time during the day?

Teachers will teach half their classes in-person on one day and the other half on the next day. Planned lessons should include activities for the students performing asynchronous studies at home. The normal day is being shortened to allow for time for teachers to respond to those students working asynchronously at home.

33. How is the school going to try and keep everyone safe?

Governor JB Pritzker's phased reopening plan allows for schools to reopen in Phase 4 (our current phase) subject to the guidelines developed by the ISBE and the IDPH. The district plans to follow the ISBE/IDPH Joint Guidance.

34. Will they send the kids in sick?

Parents will be instructed that self-certification is required each day stating that the student is currently not experiencing covid type symptoms. Teachers should send any kids they observe with symptoms to the nurse's office.

35. My concern is also about the mask wearing, will it turn into a discipline situation?

Wearing masks, per the ISBE/IDPH Joint Guidelines, will be mandatory and failure to do so will be subject to discipline.

36. Will you hire more help to keep up with cleaning?

We will be hiring additional custodians to fill some open positions in addition to having some night custodians moving to days.

37. If a teacher tests positive for COVID 19, is he or she required to quarantine for 2-3 weeks? Will his or her sick leave be covered?

The IDPH recommended quarantine period for testing positive is 10 days after when symptoms first occurred. Please see the IDPH guidelines at <https://www.dph.illinois.gov/covid19/community-guidance/isolation-quarantine>. The district will be complying with the federal CARES Act which, among other paid leave, provides two weeks (up to 80 hours) of paid leave in addition to the teachers own sick leave.

38. If a teacher test positive for COVID 19 and has four classes a day with thirty students each, do all 120 students need to quarantine for two weeks?

While practicing the ISBE/IDPH Joint guidance social distancing recommendations it is extremely unlikely that all 120 students have been in "close contact" with the teacher.

39. What if someone in my house tests positive, do I need to take two weeks off? Is that part of my sick pay?

For household contact follow the IDPH guidelines at <https://www.dph.illinois.gov/covid19/community-guidance/isolation-quarantine>. The district will be complying with the federal CARES Act which, among other paid leave, provides two weeks (up to 80 hours) of paid leave in addition to the teachers own sick leave.

40. My office is small and does not allow for social distancing.

Meetings in small offices may not be possible. Preferably, teachers should schedule meetings via telephone or Zoom. If that is not possible and a face-to-face meeting is necessary please use a conference room, library, cafeteria, or possibly outside in order to maintain the required 6 foot social distancing. Custodians will disinfect

41. I would feel much safer if I had the ability to clean my own office each day (multiple times), and to wipe down the printer/door knobs that I frequently come into contact with. I would also need the same with hand sanitizer; an adequate amount, and immediate access to more when needed.

An adequate supply of cleaning supplies will be available.

42. I also think it is necessary to have some sort of tracking system for when students are supposed to be out due to one of these reasons, and when they are able to return. Someone needs to be actively checking attendance each day to make sure that students that are not supposed to be at school, are not there.

The office staff and nurse's office will be tracking student and staff quarantine days.

43. If we return to an in-person learning environment, we are 100% relying on self-disclosure (of symptoms, COVID test results, and exposure to the virus; which is a huge concern. Many students (and staff) that have symptoms will likely not disclose them, for fear of being required to quarantine for 14 days. Another concern is simply ignorance. COVID test results take days to come back, so someone that was exposed may not even know it until they have already attended school twice.

The district is following the ISBE/IDPH Joint guidance which allows for self-certification. A person who is getting a covid test has either been in close contact or experiencing symptoms; in either case, the person should remain home.

44. I am extremely worried about both my health, and about being asked to quarantine for 14 days multiple times throughout the school year. Unless these are paid days off, I do not feel that it would be fair for my pay to be docked due to the district's inability to provide me with an adequate space to meet with students that allows for social distancing, thus placing me in an unsafe working environment.

The district will be complying with the federal CARES Act, which provides various levels of paid leave in addition to the teachers own sick leave. The district will provide teachers with adequate space and class sizes such that the 6 foot social distance is maintained.

45. I am worried about bringing sickness home.

The IDPH guidance is that outside your home you should practice social distancing, wear a mask, frequently wash your hands with soap and water or use a hand sanitizer, avoid touching your face. Inside your home avoid close contact with someone in your home who is sick, clean and disinfect surfaces often, change your clothes upon entering home, wash your hands often with soap and water, and consider wearing masks.

46. What is the plan for when there are confirmed Covid cases at the school?

The individual will be removed from the premises, contact tracing will be done, and the areas will be closed and disinfected. The department of health will be contacted.

47. Will all students in the same class be required to quarantine?

No, class sizes and assigned desk locations will be such that social distancing will be maintained. Teachers must ensure that students do not gather in close groups in classrooms; working within less than 6 feet for longer than 15 mins is not allowed.

48. If a student has to quarantine, will they move to remote learning?

Yes, students in quarantine will be placed in remote learning.

49. Will we have available substitute teachers this year?

We believe we will have adequate substitute coverage. Keep in mind that in addition to our call-in subs our campus monitors perform sub duties.

50. Will Covid testing be performed/offered by the school? If so, how often?

The ISBE/IDPH Joint guidance does not recommend Covid testing as a screening procedure.

51. At central campus, how will the sharing of laptop carts be handled? (Cleaning, etc.)

Chromebook carts will be in use with disinfectant supplied. Teachers will instruct students to disinfect chromebooks before and after each use. Each department will be assigned a certain amount of chromebook carts as in the past and will be signed out through their department chairs.

52. How much and what kind of PPE will be provided by the school?

Staff will be provided with cloth masks (at least 2), disposable masks, gloves, face shields (where appropriate), and hand sanitizer. Students will be provided with cloth face masks. Each classroom will have hand sanitizer and 30 touchless sanitizing dispensers will be installed in each campus. Additionally, the district has several portable pump hand sanitizers to deploy.

53. Will staff and students have to purchase their own?

PPE will be supplied. Staff and students are free to purchase their own as well.

54. How do we minimize student contact in the hallways, bathrooms, etc.?

Campus monitors have been instructed to assist teachers in maintaining student separation in the hallways. Hallways will be marked with directional arrows and social distance reminders.

55. Will extra desks be removed from the classrooms to a) eliminate the temptation for students to sit too close, and b) to give teachers enough room to properly space out the remaining desks.

Removing desks from the classroom is not possible due to storage issues. Teachers will be expected to assign seating to students in order to maintain social distancing. ISBE/IDPH joint guidance recommendation is that all seats face forward.

56. What about teachers who don't have enough sick days to cover?

The Administration and the Board of Education, have in the past, and will continue to work with individual teachers on a case-by-case basis. The district will comply with the CARE Act that provides various amounts of paid leave including two week of paid Covid sick days.

57. If contact tracing proves that a teacher contracted Covid at the school, will that be eligible for worker's compensation?

On June 5, 2020 Governor JB Pritzker signed into law HB 2455, which creates a rebuttable presumption of workers compensation coverage for essential workers, which includes educational institutions, who are exposed to and contract Covid-19.

58. Is the WiFi strong enough for kids to use laptop computers outside of the building?

For network security purposes WIFI is not available outside the building.

59. We have only classroom copies of some material. How do we address that if we are aiming at minimizing contamination?

Sharing of materials is discouraged, if it must be done then here will be disinfectant and sanitizer in each classroom.

60. How will we handle students who have traveled to states that are experiencing spikes? (i.e. the Chicago mandatory quarantine after traveling to the currently listed 15 states).

Governor JB Pritzker has not instituted a mandatory quarantine for people traveling from other states that are a hot spot nor have our local authorities. When, and if, such a mandate is put in place the district will comply.

61. Will teachers be told to stay in their classrooms during passing periods instead of the norm of being asked to monitor hallways? If yes, how will hallways be monitored during passing periods?

Teachers will be encouraged to be in the hallway outside their classroom for supervision and to assist in ensuring that social distancing is being maintained.

62. Choir and band: these students aren't required to wear a mask; however, it is proven that the virus spreads most when aspirated. It seems logical that aspiration will ESPECIALLY take place in these instances. How can that be considered safe?

The district will follow the ISBE/IDPH Joint guidance with respect to choir and band which includes moving music and band-related courses outside. It is recommended that music and band classes be organized into smaller classes, minimizing the number of students for sectional or group rehearsal to provide for social distancing.

63. Will PE locker rooms still be in use?

PE locker rooms will not be in use, and students will not be changing into gym uniforms. They may carry their gym shoes in their backpacks and change into them in the gym.

64. How will the school perform mandatory emergency drills if we can't get close to each other? (Fire drills, tornado drills, active shooter drills).

The district will work with our first responders to develop and approve procedures for conducting such drills that are compliant with not only State law but the ISBE/IDPH Joint guidance.

65. Will the Danielson evaluation tool still be used? Social distancing is going to impact the way I instruct my students. Seeing some students for one hour once a week will also impact my instruction. Will this be taken into consideration when being evaluated?

Yes, the Danielson model will be used and yes, evaluators will take into consideration all the current learning conditions and environments.

66. Will students at central campus be able to use chrome books during class/resource?

Yes, the carts will be checked out as in the past and teachers will be required to instruct the students in disinfecting chromebooks before and after each use.

67. Will the time after 1 pm be filled with meetings or will teachers be able to use that time for planning?

The plan is to allow the teachers to use the time after 1 pm to connect with students who were at home that day, plan, and collaborate with their peers.

68. Will teachers be forced to internal sub during planning time?

The district will follow the collective bargaining language with respect to subbing during plan time.

69. Can we hold kids accountable for the work and issue appropriate grades if kids aren't doing remote work?

Grades and attendance should be in place as usual so students are held accountable.

70. What is the definition of an exposure?

Exposure is defined in the ISBE/IDPH Joint Guidance as closer than 6 feet for longer than 15 minutes.

71. What is going to be the quarantine procedure?

The district is following the ISBE/IDPH quarantine guidance.

<https://www.dph.illinois.gov/covid19/community-guidance/isolation-quarantine>. Staff are instructed to maintain social distancing at all time.

72. If the district requires me to self quarantine, will it come out of my sick bank?

The Illinois school code, and the collective bargaining contract, includes quarantine as a proper use of sick days. The district will comply with the federal CARES Act providing, among other paid leave, two weeks, up to 80 hours, of paid sick leave. This is in addition to the teachers' sick days.

73. If I get sick, or a student gets sick, what is the return to school protocol?

The district is following the ISBE/IDPH quarantine guidance.

<https://www.dph.illinois.gov/covid19/community-guidance/isolation-quarantine>.

74. If a student begins showing symptoms and I have a high suspicion of infection, do I have the ability to dismiss them to the nurse?

Yes

75. Next is the issue of staying hydrated. Our staff and students will require water during class, and there's no way to obtain this water without removing a mask and bringing exposure to the class.

The ISBE/IDPH Joint Guidance allows for the removal of masks to eat and drink. There will be no lunch provided to students. Drinking fountains will be covered and students will be allowed to carry personal water bottles.

76. Who will be disinfecting the desks in between periods?

Classrooms that are not occupied will be between periods. Bathrooms and high touched surfaces such as door handles will be cleaned during each class periods.

77. Will touchless hand sanitizing units be installed in classrooms?

No, classrooms will have spray or pump hand sanitizers. Maintenance will be installing 30 touchless hand sanitizers through the buildings including in hallways and staircase entrances.

78. Will I be required to allow students WITHOUT masks in my classroom?

In accordance with the ISBE/IDPH joint Guidance masks are mandatory in the building.

79. Our department uses readers for our curriculum, will I be supplied with a copy for each student? (Currently I have one class set for ALL students.)

Sharing of materials is discouraged and the use of alternative electronic material preferred. If material has to be shared each room will be provided with disinfectant and sanitizer.

80. Will I be informed if one of my students becomes infected with COVID?

Yes, this is for the purpose of contact tracing. However, this information is confidential and my not be shared.

81. How will bussing work with social distancing?

The district will follow the ISBE/IDPH Joint Guidance limiting bus capacity to 50 persons and eliminating use of the middle seat. Everyone including the driver must wear a mask. The row directly behind the driver must be vacant and the first row on the opposite side must be reserved.

82. Teachers will not be able to walk up to students to look at computers or paper due to being within 6 feet.

The Illinois ISBE/IDPH Joint Guidance defines close contact as closer than 6 feet for longer than 15 minutes. Teachers are instructed to limit close contact with students to less than 15 minutes.

84. In the English Department, we loan out all of our novels and textbooks. How will this happen now without spreading COVID? How will we clean these books between uses?

First, the use of shared novels and textbooks is discouraged; it is preferable to use electronic resources. In the event that they are used there is PPE available such as gloves and disinfectant for wiping them down at the end of class.

85. Will there be a travel bus between campuses still? How will we handle the spread of COVID between buildings?

Yes, the shuttle bus between campuses will still run. The ISBE/IDPH Joint guidance is being followed at each campus.

86. Will the floors be marked with X's for social distancing purposes? Will hallways be marked as one way hallways?

Yes, the hallways and staircases will be marked with social distancing instructions including arrows for directions.

87. What are the district's guidelines for returning to 100% remote learning? Or are we comply relying on the governor's orders for the state?

The district's goal is to return to in-person instruction using a hybrid blended model and when appropriate transition to full in-person instruction. As in the spring, Governor JB Pritzker has the authority to order full remote learning at any time. However, his announced plan currently has very specific guidelines and metrics for moving from one phase to the next.

88. Will passing periods look the same?

Passing period will be the same; however, there will be half the number of students in attendance which will greatly reduce the congestion. In addition hallways will be marked.

89. Is there going to be a new protocol for bathroom use? –

First, bathrooms will be cleaned during each period. Campus monitors will supervise and ensure social distancing is being maintained.

91. Will we be required to self quarantine if one of our students gets COVID?

With the social distancing guidelines in place and adhered to by staff the amount of close contact (less than 6 feet for greater than 15 mins) should be very limited, if at all.

92. What happens if we return after a quarantine, and then another student in my class gets it? Do I have to quarantine again? This could be an endless cycle... –

Teachers are instructed to practice social distancing guidelines in their classrooms in order to prevent this type of occurrence.

93. What is the plan for cleaning busses?

Buses will be sanitized before and after each trip. If a mechanic moves the bus it will be sanitized again with a note to that effect left for the driver.

94. What is the protocol for students not wearing masks on busses?

Students are required to wear masks on the buses.

95. What is the plan for students moving between buildings?

Shuttle buses will run as usual.

96. How will the bathrooms be cleaned every period?

Custodial staff have a plan in place to disinfect each bathroom every period. The district has purchased backpack spray dispensers for efficiency.

97. What plans are in place for student mental health issues, fear, anxiety on a large scale? –

Teachers are instructed to refer these students to their school counselor/social worker.

98. What is the threshold number of students that test positive before school has to go all remote?

There is no threshold number, the district will report each case to the department of health for further guidance. Additionally, Governor JB Pritzker has issued reopening guidelines that describe the metrics used for transition from one phase to the next.

99. Will there be different protocols for teachers that are high risk or have family that is high risk?

A confidential survey was sent to employees asking them to let us know if they have any issue preventing them from performing their duties in an in-person format. The district will work with individual employees on possible accommodations.

100. What is the protocol for teachers that teach in multiple rooms or between two buildings? How can safety be maintained?

Teachers are instructed to maintain social distancing regardless of campus. Disinfectant and sanitizer will be available in each classroom.

101. What is the benefit of staying in the building after in-person learning is completed vs completing our remote work at home?

The ability to collaborate with your peers and ability to communicate with our students at home in a timely manner. Plus, access to the various tech and resources offered at the district.

102. How is eating lunch in our classrooms a healthy option after having people in the room?

If teachers wish to eat lunch in their classroom they may. Disinfectants and hand sanitizer will be provided.



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Part 3 Transition Guidance: Starting the 2020-21 School Year FAQ

Last updated: July 9, 2020

The Part 3 Transition Guidance: Starting the 2020-21 School Year can be viewed at the following link: <https://www.isbe.net/Documents/Part-3-Transition-Planning-Phase-4.pdf>.

FACE COVERINGS

1. Are all individuals in a school building required to wear a face covering at all times? (Updated 6/25/2020)

Yes. As required by IDPH, except while eating and during band, face coverings must be worn at all times in school buildings, even when social distance is maintained. All individuals in a school building must wear a face covering unless they have a medical contraindication, are under 2 years of age, have trouble breathing, or are unconscious, incapacitated, or unable to remove the face covering without assistance.

2. Are face coverings required when individuals are outside? (Updated 6/25/2020)

Face coverings are not required outside if social distance is maintained (if individuals remain 6 feet apart from each other).

3. Can face shields be used in lieu of face coverings (e.g. masks)? (Updated 6/30/2020)

Generally, no. Face shields are not effective protection against coronavirus and should only be used in situations when other methods of protection are not available. IDPH also appreciates that there may be a small minority of individuals who have a medical contraindication to using face coverings. If face shields can be tolerated, face shields might be utilized in these situations, understanding their limitations and the heightened need for strict adherence to social distancing. ISBE recommends that schools review information such as a physician's note documenting the medical contraindication for any individual who is not able to wear a face covering.

4. Can staff use face shields for instruction? (Updated 6/30/2020)

In cases where individuals need facial visualization for instruction and communication, IDPH recommends video instruction to promote social distancing. If video instruction is not available or appropriate, face shields may be used *with the understanding that they have not been deemed effective for source control*. As such, heightened attention and adherence to 6-foot social distancing is critical for individuals using face shields. Examples of limited situations when face shields may be necessary, if video instruction is not possible, include for teachers of English Learners or world languages, whose students

may need to see their mouths form words to facilitate language acquisition.

5. How should schools and districts verify a student meets an exception to the face covering requirement? (Updated 6/25/2020)

It is recommended that schools require physicians notes for students and staff who are not able to wear a face covering.

6. How should schools and districts handle individuals who refuse to wear face coverings? (Updated 6/29/2020)

It is recommended that schools and districts examine and communicate which policies apply to the requirement of wearing a face covering while in school buildings and handle violations in the same manner as other similar policy violations.

7. Will face coverings be provided by the State of Illinois to schools? (Updated 6/25/2020)

The Emergency Management Agency is providing 2.5 million cloth masks to Illinois public schools with the goal of ensuring all public school students and staff receive a mask. If you are a K-12 public education entity (public school district, state-authorized charter school, special education cooperative, lab school, vocational center, or regional office operating an alternative program) and have not yet completed the survey to assist IEMA with mask delivery, please do so [here](#).

8. Can dividers be placed around student and staff desks in lieu of face coverings? (Updated 6/25/2020)

No. Schools and districts may opt to utilize dividers around desks, especially for those individuals who have a face covering exemption; however, the dividers may not be used in lieu of face coverings for students without an exemption.

9. Are schools allowed to have a full class of students eat in their classrooms when they are not wearing their masks? (Updated 7/9/2020)

Yes. During planned meals, social distance should be maintained as much as possible.

10. Can bus drivers wear face shields in lieu of face coverings? (Updated 7/9/2020)

Generally no, however, school officials should consult their human resources and legal counsel regarding accommodations for employees. Face shields are not effective for source control.

11. Our buildings do not have air conditioning. We are concerned with students and staff becoming overheated in their face coverings, how should we handle? (Updated 7/9/2020)

ISBE encourages school districts to consider opportunities for instruction and breaks outdoors, weather permitting. Individuals may remove face coverings outside when six-foot social distance is maintained.

SOCIAL DISTANCING

12. Are all individuals in a school building required to maintain social distance (remain 6 feet apart) at all times? (Updated 6/25/2020)

Social distance must be observed as much as possible. Desks do not need to be spaced 6 feet apart; however, it is recommended that excess furniture be removed from classrooms to allow for as much space as possible in between desks.

13. Is social distance required to be maintained on school busses? (Updated 6/25/2020)

No. No more than 50 individuals may be on a bus at one time. All individuals on a bus must wear a face covering, unless they meet a face covering exception. Allow as much space as possible between each individual on a bus. It is recommended that students from the same household sit together on a bus.

14. How should schools handle passing periods and allowing students to move from class-to-class? (Updated 6/25/2020)

Consider the following hallway procedures to adhere to social distancing requirements and IDPH limitations on gathering sizes, when possible:

- Limit the number of persons within hallways at any given time to the greatest extent possible.
- Limit required movement of students between classes. Consider having teachers and staff rotate through classes rather than requiring movement/mixing of student groups.
- Provide hallway supervision using hall and bathroom monitors to ensure a limited number of persons enter bathrooms at one time.
- Use marking to designate one-way paths in hallways and designate certain staircases one-way only, as possible.
- Place floor markings to delineate 6-foot distance between students in locations where they line up.
- Remove furniture or other items that may encourage congregating in certain areas.
- Limit number of riders in elevators to one or two students with an additional adult (when student needs continuous support or supervision).
- Suspend the use of lockers, if possible. Sharing lockers should be prohibited. If lockers must be used, consider staggering locker assignments and creating schedules to stagger locker access to allow for 6-foot distancing between students. For example, students could be assigned to every other or every third locker depending on their width.

CAPACITY LIMITS

15. What does ‘one space’ mean? (Updated 6/25/2020)

Examples of one space may include one school bus, one classroom, or areas of a hallway. Capacity restrictions do not apply to an entire school building.

16. What does ‘one space’ mean when outside? (Updated 6/25/2020)

Each group of 50 or fewer individuals must remain 30 feet apart. If individuals are 6 feet apart at all times, face coverings do not need to be worn.

17. Can districts hold in-person graduation ceremonies during phase 4? (Updated 7/9/2020)

Districts may hold in-person graduation ceremonies but must follow IDPH's phase 4 requirements which include requiring the use of appropriate personal protective equipment (PPE), including face coverings, and no more than 50 individuals gathering in one space. Therefore, there would need to be separate groups or waves of 50 individuals, which may mean multiple ceremonies with groups of 50. Or, if the ceremony is in an outdoor space, groups of 50 would need to be distanced 30 feet apart.

SYMPTOM SCREENINGS/TEMPERATURE CHECKS

18. How should symptom screenings be administered? (Updated 6/25/2020)

Schools and districts must conduct temperature and symptom screenings or require self-certification and verification for all staff, students, and visitors entering school buildings. Schools not requiring self-certification should check for a temperature greater than 100.4 degrees Fahrenheit/38 degrees Celsius and currently known symptoms of COVID-19, such as fever, cough, shortness of breath or difficulty breathing, chills, fatigue, muscle and body aches, headache, sore throat, new loss of taste or smell, congestion or runny nose, nausea, vomiting, or diarrhea. Individuals who have a temperature greater than 100.4 degrees Fahrenheit/38 degrees Celsius or one known symptom may not enter buildings. Individuals who exhibit symptoms should be sent home and referred to a medical provider for evaluation and treatment and be given information about when they can return to school.

19. Can schools and districts utilize self-certification to verify that individuals in a school building are symptom free? (Updated 7/9/2020)

Yes. Schools and districts can require individuals to self-certify that they are fever- and symptom free before entering a school building each day, in lieu of conducting symptom and temperature checks at the school building. Self-certification could consist of a simple electronic form that an individual must complete each day. A self-certification may not be completed at the beginning of the year for the entire year.

20. Who can perform symptom screenings? (Updated 6/25/2020)

Any staff member may perform in-person temperature checks and symptom screenings. It is not required that a certified school nurse perform these checks and screenings. If schools have established a self-certification process, parents, guardians, or other individuals can perform the temperature and symptom checks.

21. Can students under the age of 18 self-certify? (Updated 7/9/2020)

Legally emancipated students under the age of 18 may self-certify. For students who are not legally emancipated, parents/guardians or the individual who enrolled the student may certify on behalf of the student.

SELF-QUARANTINE

22. When must an individual self-quarantine? (Updated 6/25/2020)

Individuals who have tested positive for COVID-19 or who are suspected of having COVID-19 infection should seek medical attention, self-isolate, and follow [CDC guidelines](#) for discontinuation of isolation. Individuals who have had close contact with an individual who has tested positive for COVID-19 or is suspected of having COVID-19 infection should isolate at home and monitor for symptoms for 14 days. Individuals who did not have close contact can return to school immediately after disinfection.

23. What is considered “close contact”? (Updated 6/25/2020)

Close contact means the individual was within 6 feet of the individual who tested positive for COVID-19 or is suspected of having COVID-19 infection for more than 15 minutes.

24. What is the procedure if a student were to show symptoms mid-day? (Updated 6/25/2020)

Schools should provide a supervised quarantine space for students/staff who are experiencing COVID-19-like symptoms and may be awaiting evaluation and/or pickup. Students must never be left alone and must be supervised at all times while maintaining necessary precautions within the quarantine space. Judgment of nursing professionals or the administrator/designee (in the absence of a nurse) must determine who is placed in the quarantine space and the level of supervision (e.g., supervised by nurse or unlicensed personnel) required for persons within the quarantine space.

REMOTE LEARNING

25. Is a school required to transition to remote instruction if an individual who was in the building tests positive for COVID-19? (Updated 6/25/2020)

No. Only those individuals with close contact with someone who tested positive or who is suspected of having COVID-19 are required to self-quarantine for 14 days. The school should provide remote instruction to students who are self-quarantining, if they are well enough to engage in learning. Teachers and staff who are self-quarantining may continue to work remotely if they are well enough to do so.

NOTE: Requirements are subject to change pursuant to updated public health guidance and changing public health conditions.

STARTING THE 2020-21 SCHOOL YEAR

JUNE 23, 2020

PART 3 - TRANSITION JOINT GUIDANCE



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Executive Summary

This document is Part Three of the Transition Advisory Workgroup’s recommendations for transitioning to in-person instruction. This document has been developed in partnership with the Illinois State Board of Education (ISBE) and the Illinois Department of Public Health (IDPH).

On May 5, 2020, Governor JB Pritzker announced the [Restore Illinois](#) plan, which lays out a public health approach to safely reopen our state. This document focuses on considerations during Phase 4 of the plan. As the plan notes, the four public health regions of the state may reach Phase 4 on different dates and possibly must return independently to an earlier phase if necessitated by public health indicators. See Appendix A for a map of the four public health regions in Illinois.

[Executive Order 2020-40](#), filed on June 4, 2020, allowed schools to reopen for in-person instruction in Phase 3. In-person instruction is strongly encouraged in Phase 4; however, it is critical to note that this does not signify a return to pre-pandemic operations. Appropriate social distancing, face coverings, enhanced sanitation measures, and other accommodations will be necessary to ensure the safety of students, staff, and their families. During Phase 4, IDPH guidelines will:

- Require use of appropriate personal protective equipment (PPE), including face coverings;
- Prohibit more than 50 individuals from gathering in one space;
- Require social distancing be observed, as much as possible;
- Require that schools conduct symptom screenings and temperature checks or require that individuals self-certify that they are free of symptoms before entering school buildings; and
- Require an increase in schoolwide cleaning and disinfection.

All public and nonpublic schools in Illinois serving prekindergarten through 12th grade students must follow these guidelines.

It is important to note that these requirements are subject to change pursuant to updated public health guidance and changing public health conditions. School leaders should remain alert for any updates.

Schools and districts should also prepare for a return to remote instruction in the event of a resurgence of the virus or a second wave of it in the fall.

ISBE recommends clear communication with students, families, and staff about expectations and protocols for all schools. ISBE also recommends collecting information from students and families via an intake survey/needs assessment to help guide school and district planning and to connect students and families with resources in advance of the start of the school year.

Each child will return to school having had a unique experience with remote learning. This document includes instructional recommendations for all schools and districts for the start of the

2020-21 school year, paying close attention to assessing and addressing learning loss. This document recommends shifts in instructional practice to help maintain social distancing, especially for our youngest learners, who may struggle to understand and comply with social distancing and PPE usage. This document also provides considerations for students with disabilities and English Learners. ISBE will release an updated Remote Learning Recommendations document in the coming weeks to further support districts.

Governor JB Pritzker recently signed Public Act 101-0643; the education omnibus legislation passed during the abbreviated special session. This Public Act addresses multiple education-related issues, including many important provisions to provide relief to schools and districts during public health emergencies. The legislation suspends clock hour requirements during a disaster declaration and allows the State Superintendent to establish minimum clock hour requirements. The State Superintendent has determined that Remote and Blended Remote Learning Days must ensure at least 5 clock hours of instruction or school work for each student. Districts can be flexible in determining how to best meet the requirement in their own context by counting all learning activities toward the 5 clock hour expectation.

Meaningful professional development will be critical for teachers and staff to be able to meet the diverse academic and social-emotional needs of students returning to school under the current circumstances. PA 101-0643 allows every school and district to utilize up to five total Remote and Blended Remote Learning Planning Days, in addition to normal Teacher Institute Days. ISBE recommends identifying the grade-level standards that students did not cover in the previous school year and providing time for vertical articulation to ensure a smooth transition, especially for students entering new grade bands or schools. ISBE recommends dedicating professional learning and collaboration time to developing reintegration assessments; preparing to address students' mental health needs; evaluating the successes and challenges of remote learning; and training on recognizing and affirming the socio-economic, cultural, religious, ethnic, racial, sexual orientation, gender identity/expression, and language diversity of the population within each district. Teachers and students also will need training on any new technology devices or programs if the school utilizes Blended Remote Learning Days and/or in preparation for intermittent returns to Remote Learning Days. ISBE recommends utilizing teacher leaders, statewide coaching networks, and teacher mentors for ongoing support during the school year.

Regarding grading, ISBE recommends school districts return to traditional grading policies and make modifications as necessary. ISBE strongly recommends that any return to traditional grading policies ensures that students have all the necessary tools, technology, and teacher supports at school and at home to complete all assignments, take assessments, and complete projects in a timely manner. Per the School Code, grading policies are the exclusive responsibilities of local districts (105 ILCS 5/10-20.9a).

Lastly, this document provides guidance from IDPH regarding health and safety protocols for specific activities and areas of the school. Please note that some of the guidance has been updated from the Part 2 document released on June 4, 2020, and includes new recommendations regarding illness and diagnoses monitoring, mental health, nap time, libraries, auditoriums and multi-purpose rooms, self-contained classrooms, related services, before- and after-care

programs, health offices, extracurriculars, playgrounds, dual credit and career and technical education, and field trips.

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The Illinois State Board of Education extends its deepest thanks to the members of the Transition Advisory Workgroup. The team gave generously of their time and talents, working long hours with short breaks and during early mornings, late evenings, weekends, and holidays. Each and every member of the workgroup showed remarkable dedication to producing guidance that would support fellow educators and serve the best interest of students. The spirit of the workgroup encapsulated the values of service leadership - that of selflessness, collaboration, and shared vision. We publicly acknowledge and appreciate the contributions of the practitioners listed below. Your efforts provided direction in a time of crisis, and we thank you sincerely.

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Introduction

“Education is the passport to the future, for tomorrow belongs to those who prepare for it today.”
-- **Malcolm X**

The COVID-19 pandemic wrought a drastic and unexpected upheaval on Illinois schools and districts. But with creativity, adaptability, and dedication, Illinois’ leaders, educators, families, and students rose to the challenge.

This Part Three of the Transition Advisory Workgroup’s recommendations follows Part One, which focused on closing out the 2019-20 school year, and Part Two, which focused on summer school and other allowable activities. Part Three now addresses the start of the 2020-21 school year and the return to in-person instruction.

Since March 17, 2020, Illinois schools and districts have provided students with remote learning opportunities and continuity of education to the greatest extent possible. However, no amount of technology can replicate the effect of face-to-face interactions and instruction between teachers and students. This Part Three document endeavors to guide schools and districts in transitioning back to in-person learning, while holding paramount the health and safety of students and communities.

ISBE urges schools and districts to plan for and implement the transition to in-person instruction through the lens of equity. As described in ISBE’s equity statement, “Illinois has an urgent and collective responsibility to achieve educational equity by ensuring that all policies, programs, and practices affirm the strengths that each and every child brings within their diverse backgrounds and life experiences, and by delivering the comprehensive supports, programs, and educational opportunities they need to succeed.”

This collective responsibility has never been more salient, with the COVID-19 pandemic exacerbating economic inequalities, heightening the digital divide, and worsening conditions for students whose mental and physical health and safety was already at risk. The brutal death of George Floyd and the days of nationwide protests in its wake call upon us as educators to recommit to eliminating all forms of racism in our school policies. We must be available and open to hearing students’ concerns. We must root our curricula in the context of what students see in the world around them. We must value difference.

This is the spirit in which we are providing this Phase 4 guidance. The COVID-19 crisis shook our structures of teaching and learning to the core, but we have now an opportunity to emerge stronger and to make lasting changes in the ways we support, teach, connect with, and value each of the 2 million students in our care. This return to school is not “business as usual” but rather the convergence of a new reality in educational excellence in Illinois.

Phase 4 Overview

In-person instruction may resume as regions transition to Phase 4. Districts must follow IDPH guidelines, which provide the following:

- Require use of appropriate personal protective equipment (PPE), including face coverings;
- Prohibit more than 50 individuals from gathering in one space;
- Require social distancing be observed, as much as possible;
- Require that schools conduct symptom screenings and temperature checks or require that individuals self-certify that they are free of symptoms before entering school buildings; and,
- Require an increase in schoolwide cleaning and disinfection.

All public and nonpublic schools in Illinois serving prekindergarten through 12th grade students must follow these guidelines.

It is important to note that these requirements are subject to change pursuant to updated public health guidance and changing public health conditions. School leaders should remain alert for any updates.

Schools and districts should also prepare for a return to remote instruction in the event of a resurgence of the virus or a second wave of it in the fall.

On June 18, 2020, Governor JB Pritzker signed PA 101-0643, the education omnibus legislation passed during the abbreviated special session. This Public Act addresses many education-related issues, including many important provisions to provide relief to schools and districts during public health emergencies. The legislation waives and modifies licensure requirements, graduation and coursework requirements, educator evaluations, and submission of dental and vision exams; allows early childhood grantees to serve as emergency child care centers; and waives state assessment requirements when the state receives a waiver from the U.S. Department of Education. PA 101-0643 also creates a new important tool schools and districts can utilize when IDPH requirements cannot be met in a completely in-person learning environment. Schools and districts can now utilize Remote and Blended Remote Learning Days “when the Governor has declared a disaster due to a public health emergency pursuant to 15 ILCS 30/1,” such as the COVID-19 crisis Illinois and the world are currently experiencing.

A region entering Phase 5 requires that a vaccine be developed to prevent additional spread of COVID-19, a treatment option be readily available that ensures health care capacity is no longer a concern, or no new cases reported over a sustained period.

Schools and districts are encouraged to provide completely in-person instruction for all students in Phase 4, provided that the school is able to comply with capacity limits and implement social distancing measures.

Planning

PA 101-0643 requires that school districts “adopt a Remote and Blended Remote Learning Day Plan approved by the district superintendent.” Furthermore, the legislation stipulates that “Remote Learning Day or Blended Remote Learning Day may be met through a district's implementation of an e-learning program under Section 10-20.56.”

We recognize the impact COVID-19 has had on each aspect of our education system and the great potential for the crisis to deepen inequities students face; therefore, we recommend that schools and districts create a diverse Transition Planning Team in preparation for a return to in-person instruction under IDPH-approved guidance. Planning Teams (or if a Planning Team is not established, district administrators) are encouraged to follow the recommendations below.

The Planning Team should consider gathering data on student attendance, engagement, and academic success, as well as feedback from all stakeholders to assess the effectiveness of the Remote Learning Day Plan implemented following the suspension of in-person instruction. This information may be used when developing a revised plan for Remote and Blended Remote Learning Days. Special consideration should be given to seeking data and feedback regarding the social-emotional needs of students, parents, and staff as they return to in-person instruction. Data and feedback should be analyzed through an equity lens to determine what student groups may need greater supports to meet high standards in a Remote or Blended Remote Learning environment.

Planning Teams may develop a Remote and Blended Remote Learning Day Plan that is articulated, clear, and accessible to all stakeholders. We recommend that Planning Teams include key stakeholders and staff that, at a minimum, may represent the following categories, where applicable: administrators; educators; school support personnel, including nurses, counselors, social workers, psychologists, and speech-language pathologists; paraprofessionals; non-licensed staff; students; and families. Teams should also regularly consult with local public health officials.

PA 101-0643 requires each Remote and Blended Remote Learning Day Plan to address the following:

- A) Accessibility of the remote instruction to all students enrolled in the district;
- B) When applicable, a requirement that the Remote Learning Day and Blended Remote Learning Day activities reflect the Illinois Learning Standards;
- C) Means for students to confer with an educator, as necessary;
- D) The unique needs of students in special populations, including, but not limited to, students eligible for special education under Article 14; students who are English Learners, as defined in Section 14C-2; students experiencing homelessness under the Education for Homeless Children Act [105 ILCS 45]; or vulnerable student populations;
- E) How the district will take attendance and monitor and verify each student's remote participation; and

- F) Transitions from remote learning to on-site learning upon the State Superintendent's declaration that Remote Learning Days and Blended Remote Learning Days are no longer deemed necessary.

Ensuring all students have access to remote instruction, as required above, includes ensuring all students have the necessary technology, training, support, and internet connectivity to engage in the instruction the school is providing and to meet the school's expectations regarding grades. Accessibility also includes regular communication with teachers, such as via text, email, phone call, or an online learning platform.

PA 101-0643 requires that "The district superintendent shall periodically review and amend its Remote and Blended Remote Learning Day Plan, as needed, to ensure the plan meets the needs of all students."

The law also requires that "Each Remote and Blended Remote Learning Day Plan," including an e-learning plan, "shall be posted on the school's or district's internet website where other policies, rules, and standards of conduct are posted and shall be provided to students and faculty."

The law explicitly states that "This Section does not add any new bargaining rights and does not remove any established bargaining rights."

The law states that "Statutory and regulatory curricular mandates and offerings may be administered via a district's Remote and Blended Remote Learning Day Plan, except that a school district may not offer individual behind-the-wheel instruction required by Section 27-24.2 of this Code via a district's Remote Learning Plan. This section does not relieve schools and districts from completing all statutory and regulatory curricular mandates and offerings." Accordingly, districts' plans should ensure teachers are able to engage in required trainings and students are able to complete graduation and other statutory requirements, such as the Constitution exam. These requirements can be administered and completed remotely.

Lastly, the law waives the daily minimum clock hour requirement but allows the State Superintendent to institute clock hour requirements: "(j-5) The clock hour requirements of Subsections (a) through (j) of this Section shall not be in effect when the Governor has declared a disaster due to a public health emergency pursuant to 15 ILCS 30/1. The State Superintendent may establish minimum clock hour under 10-30 and 34-18.66 requirements when the Governor has declared a disaster due to a public health emergency pursuant to 15 ILCS 30/1."

The State Superintendent has determined that days of instruction during a public health emergency must include at least 5 clock hours. Remote and Blended Remote Learning Plans must ensure that at least 5 clock hours of a combination of instruction and school work for each student participating in Remote or Blended Remote Learning Days occurs. Schools and districts should include as much face-to-face or synchronous instruction as possible. Districts can be flexible in determining how to best meet the requirement in their own context by counting all learning activities toward the 5 clock hour expectation. Learning activities may include, but are not limited to, in-person instruction, the teacher delivering instruction via recorded video or synchronous platform, remote small group work via breakout room or conference call,

independent/flexible student work time, and virtual/telephone teacher-student check-ins. *If using non-interactive platforms, students must have means to confer with an educator and receive feedback before assignments are graded or assessments are administered.* **ISBE will release updated Remote Learning Recommendations in the coming weeks to further support districts.**

ISBE strongly recommends grounding your plan in equity by providing each student the additional individual supports and resources they need to address learning loss and make academic gains to meet grade-level standards. Consider available resources, including Coronavirus Aid, Relief, and Economic Security (CARES) Act funds; Federal Emergency Management Agency Public Assistance Program grants, when available; federal Title funds; and state funding sources. Keep in mind the waiver of the 15% carryover limitation for school districts' fiscal year 2020 Title I, Part A funds and ISBE's extension of all FY 2020 state grants to June 30, 2021.

Schools and districts should prepare for a return to remote instruction in the event of a resurgence of the virus or a second wave of it in the fall.

The [National Institute for Excellence in Teaching Planning Guide](#) includes a section on taking school- and district-level inventories of students; staff, including available substitutes; facilities, including available buses; technology, etc. that may be useful to planning teams.

Regarding meal service, the U.S. Department of Agriculture (USDA) [extended several key flexibilities](#) in the Summer Food Service Program and Summer Seamless Option through Aug. 31, 2020, to allow school districts to continue to provide non-congregate meals to meet the needs of their communities. Currently, such flexibilities do not extend to the National School Lunch program, which begins for participating districts at the start of the 2020-21 school year. ISBE is monitoring developments and will request any available flexibilities and waivers offered by the USDA to support districts in providing meals to students during the 2020-21 school year.

Please see Appendix B for a Phase 4 Transition Guide.

Communication with Families

It is imperative that communication with students and families becomes even more consistent and frequent as the transition to in-person instruction and/or Blended Remote Learning Days occurs.

The return to in-person instruction will involve new health and safety protocols and potentially new schedules, so that means that all schools and districts should “over-communicate” with parents about what the return to school will look like. Communicate with families about how they can reinforce and help explain safety protocols at home. Provide families with ample opportunities to ask questions. Communicate to the greatest extent possible with families in their native languages and ensure your transition plan and other important information and documents are translated.

Schools have an opportunity at this unique moment in history to strengthen relationships with families. Despite facing significant challenges, parents are engaging deeply in their children's education. Parents are and will be critical partners in helping students to recover lost learning and make academic gains over the course of the school year.

Schools should endeavor to collect current contact information from families and to frequently ask for updated contact information, especially as changing financial circumstances during the pandemic may have required a move or a new phone or phone plan.

Child Care

ISBE strongly encourages schools and districts to provide in-person instruction for all students, especially those under the age of 13, to avoid the need for child care and exposure to additional individuals. Leaders of schools and districts that decide to implement Remote or Blended Remote Learning Days, are strongly advised to take these child care needs into account as they develop their reopening plans. Districts should consider, for example, whether their plan for serving students in person in smaller groups may lead to many children needing to be in other settings -- with other groups of children -- for parts of their day and/or week. Such mixing of children between groups may substantially lessen the effectiveness of districts' strategies for limiting children's contacts to minimize potential virus transmission. Accounting for children's entire days and weeks outside of the home when developing plans is advised.

Districts are encouraged to work with partners in their communities, including child care centers, other before- and after-school child care providers, park districts, churches, and other community-based organizations, to develop plans that comprehensively address families' needs for care before, during, and after school hours and on any days that children will not be able to attend school in person.

Child care assistance is available for low-income families through the Illinois Department of Human Services; this is a potential funding source to help with the cost of child care programs. Districts should also consider exploring community partnerships to ensure educators who are also parents have access to affordable child care. For more information on child care availability and guidelines, please visit the [COVID-19 resource hub for the Governor's Office of Early Childhood Development](#).

Signs and Messages

The Centers for Disease Control and Prevention (CDC) recommends posting signs and messages in highly visible locations that reinforce safety precautions and promote every day protective measures (e.g., proper handwashing and appropriate face coverings). Place signage in multiple languages outside of main entryways noting a.) that persons may not enter the building if they have any currently known [symptoms of COVID-19](#), such as fever, cough, shortness of breath or difficulty breathing, chills, fatigue, muscle and body aches, headache, sore throat, new loss of taste or smell, congestion or runny nose, nausea, vomiting, or diarrhea; b.) a 6-foot distance from others must be maintained as much as possible; c.) face covering must be

worn at all times; and d.) shaking hands or engaging in any other physical contact is prohibited in school buildings.

The CDC further recommends that schools and districts broadcast regular [announcements](#) about reducing the spread of COVID-19 on public address systems and share [videos](#) about behaviors that prevent the spread of COVID-19 when communicating with staff and families (such as on school websites, in emails, and on school [social media accounts](#)).

Find free CDC print and digital resources on the CDC's [communications resources](#) main page.

Intake Survey and Community Partnerships

The Planning Team may develop an intake form in each student's native language that assesses the social and emotional needs of each individual student. Distribute to all students and families to help educators know of any changes that have taken place in recent months (e.g., loss, illness, financial need/changes) that may need to be addressed by those who interact with the student daily. Please see Appendix C for a sample intake survey provided by the Missouri School Boards' Association's Center for Education Safety.

The intake form can include items that ask about changes in the family, including questions that relate to the National School Lunch Program, areas for growth and strengths of the child, shelter concerns, student employment, academic concerns, quality of the experience with remote learning in spring 2020, and trauma history. The information gathered will help the school to provide appropriate support to students and families. Consider collecting this information before the 2020-21 school year starts or during a beginning of the year orientation so that school personnel may proactively address students' needs to support their return to in-person instruction. Schools should follow all federal and state privacy laws for storing and releasing any information that is gathered.

The intake form could also ask families about transportation in order to help the school prioritize transportation needs for students who would absolutely not be able to engage in in-person instruction without school-provided transportation. Schools and districts should strongly encourage families to provide transportation for students, when possible.

Surveys also could be distributed to teachers and school staff to determine their support needs, address concerns, and guide transition planning.

Analyze survey data as soon as feasibly possible and notify the appropriate personnel (e.g., teacher, nurse, school counselor, school social worker, school psychologist, food service director, or administrator) of necessary follow-up prior to the start of the school year. This will allow personnel to plan and support the needs of students and provide a pathway to connect students and families with the appropriate, necessary services.

Where possible, establish and enhance school and community partnerships during this time. Indeed, the transition to in-person instruction may be an especially opportune moment to strengthen school and community ties to marshal collective resources and develop innovative

solutions to support student, family, and community success. Consider exploring community partnerships during the summer to expand the number and types of services available to students and families, following a community school model. Consider the following:

- Organizations coming in to support with counseling - What are the recommendations for their engagement?
- Tele-mental health services and other telehealth services - How can social workers still serve students and make sure their needs are met?
- Food pantries, school gardens, school-based closets for students, laundry machines - Can those operate as normal?
- Computer resources for parents/families – Can parents/families be allowed to safely use computers at schools to find jobs?
- If truancy workers are making more home visits – What are the rules for home visit engagement (especially if students/families are hard to reach, have changing phone numbers, addresses, etc.)?
- Churches – How can local churches support a school’s needs?
- Child care – ISBE recognizes that changes to the school calendar or school schedule may result in additional child care needs for some families. Consider exploring community partnerships to ensure educators who are also parents have access to affordable child care. For more information on child care availability and guidelines, please visit the [COVID-19 resource hub for the Governor’s Office of Early Childhood Development](#).

Blended Remote Learning Days

Schools and districts are strongly encouraged to provide in-person instruction to students. However, schools and districts that are unable to adhere to IDPH requirements may choose to implement Blended Remote Learning Days, which are authorized by PA 101-0643. During these days, schools and districts may utilize hybrid models of in-person and remote instruction.

Student Scheduling Considerations

A **high priority** should be placed on providing in-person instruction for students who have Individualized Education Programs (IEPs), 504 Plans, and/or who receive English language supports when building an equitable schedule for Blended Remote Learning Days. These students should be in attendance in-person daily during Blended Remote Learning Days. In addition, schools should consider prioritizing in-person instruction for students under the age of 13 and those who have had greater difficulty learning remotely, as evidenced by the intake form and attendance rates from spring 2020.

IEP teams should consider appropriate in-person instruction for special education students. The U.S. Department of Education's guidance states, “Where, due to the global emergency and resulting closures of schools, there has been an inevitable delay in providing services – or even making decisions about how to provide services - Individualized Education Program (IEP) teams must make an individualized determination whether and to what extent compensatory services may be needed when schools resume normal operations.” Students with 504 Plans or who

receive English language services may also have a school-based team consider individualized transition plans to support the transition to in-person learning. Consider holding a reintegration meeting with school staff, parents/guardians/caregivers, and students to address any specific health concerns or learning needs or gaps identified during remote learning.

Schools and districts should review the [Centers for Disease Control and Prevention's](#) list of those who are at higher risk of severe illness if they are exposed to the coronavirus. Administration should work closely with school nurses and/or other health officials, as well as the student's medical provider, to determine safe alternatives to in-person instruction. Schools and districts should consider continuing remote instruction for medically fragile students, students at a higher risk of severe illness, and students who live with individuals at higher risk of severe illness for the duration of Phase 4. Considerations should include:

- Whether the student's medical condition is conducive to in-person attendance or if needs would best be met remotely.
- The student's behavior and capacities, including to control secretions, cover mouth/nose when sneezing and coughing, ability to maintain distance from other classmates, ability to tolerate wearing a face covering (may consider option of face shield instead), ability to wash hands with/without assistance, and ability/safety of use of hand sanitizer.
- Number of students per classroom and ability to maintain 6-foot distance, when possible.
- Consult with individual student health care providers, if applicable, and IEP teams to determine the best modality to meet students' needs on an individualized basis. Appropriate consents must be obtained for communication with outside providers. Review IEPs, 504 Plans, asthma action plans, or Individualized Health Plans to determine if these plans will need to be amended or modified.

Provide dedicated time for nurses to meet with individual teachers and staff members prior to the start of student attendance to review health concerns for medically high-risk students who will attend school in-person to ensure students will receive prompt treatment of health-related concerns (e.g., asthma action plans, diabetes care plans, and/or other emergency action plans for conditions that may be exacerbated by chronic medical conditions). Information shall be provided on a need-to-know basis and not through a health condition list that is distributed across the building, in accordance with the Family Educational Rights and Privacy Act, the Illinois School Student Records Act, the Health Insurance Portability and Accountability Act, and the Americans with Disabilities Act, as applicable.

When planning for students to return to in-person instruction, priority may also be placed on students under the age of 13 who may not have adequate child care or supports at home or with other agencies. Schools may also consider whether and when students have employment, as many more students may have needed to take jobs to help support their families. These students should be identified prior to the development of schedules and structures to allow for maximum attendance.

For the remainder of the student population, schools and districts should develop a blended learning schedule that includes accommodating small groups of students in blocks of time to adhere to capacity requirements with adequate social distancing.

The CDC also recommends, where possible, that teachers rather than students move between classes. See <https://www.cdc.gov/coronavirus/2019-ncov/community/schools-childcare/schools.html>. Consider livestreaming class lessons using virtual meeting programs (Zoom, Google Meets, etc.) to provide students in different classrooms or at home with synchronous access to the lesson. Similarly, the synchronous lesson could be recorded and used for asynchronous learning opportunities. Synchronous remote learning should be thoughtfully structured and scheduled at the building/district level to eliminate an overlap in scheduled student meetings to ensure that students are able to actively participate in scheduled courses.

Schools and districts may also consider prioritizing in-person instruction for subjects that students are less able to engage in independently from home, such as classes that require a lab or hands-on component. The Maryland State Department of Education notes, “Research on summer slide shows that a break or slowdown in instruction has a greater negative impact on math as compared to English Language Arts. This suggests that, if school systems cannot teach all subjects in person, it may be beneficial to prioritize the teaching of math in person (or at least synchronously via distance learning). Additionally, students are more likely to receive help at home in reading than in math.”

Sample Schedules and Child Care

In-person instruction should be prioritized for students with IEPs, English Learners, and students under the age of 13. Sample schedules for schools and districts that choose to implement Blended Remote Learning Days or phase in in-person instruction at the beginning of the school year are included in Appendix D and Appendix E. The examples are meant to serve as a starting point for individual districts as they create schedules in preparation for the transition back to in-person instruction, blended remote instruction, or both. ISBE strongly encourages in-person instruction for students to the greatest extent possible while keeping health and safety as the number one priority.

When crafting student schedules, it is important to keep child care needs of your community in mind. It is estimated that 700,000 school age children (ages 6-12) in Illinois reside in households where all parents work and likely require some form of out-of-school child care. When children aged 0-6 are included, an estimated 1-1.2 million parents rely on child care to return to work. Blended remote learning will likely increase the rate of infection and the demand for center-based and non-relative care, increasing the number of different people that children are in contact with each week and, thereby, their probability of exposure to the virus.

Student Attendance

Daily attendance and engagement of students should be expected whether students are participating in classes in-person or remotely. Districts, schools, and teachers should make daily contact with all students and families, especially those who are not in attendance or not engaging in classes, whether in-person or remotely. Districts must discontinue practices or rewards that

encourage perfect attendance or would discourage individuals from staying at home when they are ill.

View ISBE’s recommendations for how to collect attendance remotely at www.isbe.net/Documents/Student-Attendance-Guidance-5-4-20.pdf.

All teachers and school staff should keep in mind state laws mandating the reporting of child abuse and neglect and the Children’s Advocacy Centers of Illinois’ helpful tips for protecting students at www.isbe.net/Documents/CACI-Essential4kids-Schools.pdf. View joint guidance from ISBE and the Department of Children and Family Services (DCFS) for further outreach if a school has not made contact with a student for more than five days at www.isbe.net/Documents/DCFS-ISBE-Student-Wellness-Visit.pdf.

Staff Attendance

Schools should endeavor to support staff attendance by providing sufficient planning and collaboration time and supports, communicating frequently, and engaging staff in planning processes and decision-making.

School districts should prepare to mitigate the effects of potential increases in teacher absenteeism with the following considerations: 1) hiring additional subs (e.g., cadre subs, nurse subs, permanent subs, long-term subs), 2) providing professional development to improve blended learning or online learning or both, and 3) implementing team teaching or co-teaching models. Again, school districts should prepare for a rise in absenteeism and a corresponding increase in necessary spending.

Consider exploring community partnerships to ensure educators who are also parents have access to affordable child care, especially for Blended Remote Learning Day schedules.

Calendar Considerations

Calendar considerations for local districts need to be thorough and thoughtful. Districts may consider amending school calendars to include earlier start dates so the first term can be completed by the end of November in the event there is a second wave of the virus. Many colleges and universities are pursuing this model. ISBE encourages structuring the school day and school year to add necessary instructional time for students with learning loss and the largest academic gaps, if resources are available. Summer programming likely will not fully compensate for learning losses students have experienced. High and consistent student attendance, intensive planning, and robust programming that may not be possible in the current remote environment are necessary for summer programs to have a significant positive impact on student achievement. See https://www.rand.org/pubs/research_reports/RR366-1.html.

Districts that have a Calendar Committee will need to create pathways to have a discussion on what works best to create calendars to ensure teachers can be present and students can engage in

the learning process. Some additional considerations to keep in mind when creating school calendars include:

- Once declared, Remote Learning Days or Blended Remote Learning Days will be implemented in any of grades prekindergarten through 12 as days of attendance and shall be deemed pupil attendance days for calculation of the length of a school term under Section 10-19 of this Code.
- Four Teacher Institute Days are available to support the transition from remote learning at the beginning of the year.
- PA 101-0643 allows every school and district to utilize up to five total Remote and Blended Remote Learning Planning Days.
- A return to full Remote Learning Days may be necessary in a region if the region returns to a lower phase by declaration of the Governor due to public health indicators.
- Integrating periodic School Improvement Days may provide the necessary time to “review and amend its Remote and Blended Remote Learning Day Plan, as needed, to ensure the plan meets the needs of all students,” as required by PA 101-0643, and adjust accordingly.
- A year-round school year with the 2021 summer break instead dispersed in smaller increments throughout the school year, using research-based models, may reduce the risk of students experiencing further learning loss.
- School districts may choose to provide a longer school year that starts earlier so that higher-need students can receive additional instructional time to address learning loss, social and emotional needs, and academic gaps.

Instructional Recommendations

Teachers are vitally important in increasing the cognitive abilities of all students during this unprecedented time (Marzano, 1993; Vandembrouke et. al, 2018). It will take ingenuity, insight, and discipline during in-person instruction and Remote and Blended Remote Learning Days to deliver high-quality instruction. This section of the document includes recommendations on how to address early childhood education, special education, English Learners, students with 504 Plans, and other related classroom topics. This document is intended to provide guidance for transitioning into in-person instruction. **It is imperative that educators review the Health and Safety Protocols provided later in this document to ensure they can help support schools as safe and healthy learning environments.** Please note that a 2.0 version of the Remote Learning Guidance will be forthcoming. It will provide specific details and ideas regarding grade-specific instructional guidance.

Back-to-School Events

Typical introductory events, such as visit days and orientations designed to allow students and parents to tour building facilities and meet teachers, may not have occurred at the end of the 2019-20 school year as they have historically. While parent programs, such as back-to-school nights, open houses, and parent-teacher conferences, etc. may occur during Phase 4 in accordance with IDPH guidelines, schools are strongly encouraged to hold these events virtually.

Schools may consider implementing virtual tours and meet-the-teacher sessions in areas where families and teachers have internet access and devices. Schools may consider providing welcome-to-school packets, including teachers' pictures and bios; class information; and school maps in areas where families and teachers do not have the necessary technology.

Vertical Grade Level Articulation

Students likely will not return to the teacher or teachers to which they were assigned prior to the implementation of remote learning. Educational support staff, administrators, and classrooms may not be the same, either. Students who are transitioning from fifth to sixth grade, from eighth to ninth grade, or from one school building to the next may need additional time to adjust once in-person instruction resumes. Junior high/middle school staff are encouraged to communicate with their high school counterparts to ensure a seamless transition for eighth-grade students moving to high school and for sixth-grade students entering a junior high/middle school setting for the first time. Virtual articulation sessions may include information about specific students, scheduling recommendations, or curriculum needs, as referenced in the Planning section.

Teachers or curriculum teams composed of current grade-level representatives and previous grade-level representatives may consider meeting to determine any standards that must be reviewed with students upon moving to the next grade level. This review may or may not be graded since it would be a review for some students who engaged in remote learning and new for others. Addressing students' standards gaps attends to equity principles and supports students as they return to school.

Districts may consider allowing the first day(s) of in-person instruction to be spent with the previous year's teacher and classmates to allow time for closure. Consider holding small group closure activities. The current teacher could take students to meet their new teacher and see their new classroom if they are staying in the same building.

Assessing Students' Skill Levels

Teachers should identify the standards that were not covered during remote learning. When making determinations to fill in learning gaps, consider the following questions:

- Which standards were missed or partially covered?
- What are the aligned standards at the current grade level?
- What are the skills required to master the missed or partially covered standards?
- Will the standard stand alone in instruction or can it be layered in the current grade-level standard?
- What is the timeline in which the standard will be covered?

Each student will have had a unique remote learning experience. Students will enter the 2020-21 school year with various levels of mastery of prior coursework. For this reason, schools may consider assessing students in each content area to inform teachers of current student achievement and needs. Reintegration assessments can be teacher-developed "quick checks" to

help inform vertical articulation and help teachers identify focus areas in specific standards for individual students. The recommendation to assess is not meant to replace existing screening or placement assessments that schools and districts normally administer at the local level.

[The American Federation of Teachers](#) recommends that “An extensive review of all assessment programs should be conducted to prioritize assessments that provide teachers with critical information and to decrease the amount of teaching/learning time lost to assessments. Ideally, diagnostics should be teacher-friendly and accompanied by access to relevant instructional resources and supports to fill gaps.” Consider test stress and burnout in scheduling assessments.

Information from reintegration assessments should be used to determine student learning gaps and target individual student needs. Additionally, data can be used to modify the anticipated curriculum and inform instruction to support students. These reintegration assessments should not be determinants in identifying changes in services for students with IEPs or 504 Plans or for English Learners. Note that assessments may need to be modified or accommodations made as necessary for students to engage in them.

The 2020 ACCESS scores can be used for English Learner student placement because the ACCESS testing was completed prior to the implementation of remote learning. Administrators should provide ACCESS scores to the teachers.

Addressing Learning Loss

As educators, we have an opportunity to leverage our current situation around what we want our students to know and be able to do. Teacher collective efficacy is necessary to address learning loss and develop an instructional plan moving each grade level, teacher, and student forward with his/her learning.

Students may enter the upcoming school year with academic knowledge that varies more greatly between students than in previous school years. Teachers should use targeted interventions and differentiated instruction to help individual students reach their learning goals.

The upcoming school year will not pick up where the previous year left off. Employing curriculum grounded in best practices and pedagogy is more essential now than ever. All teachers should be afforded the resources and opportunity to meet the needs of their students in their classrooms, whether virtual or in person. Teachers will assess individual student learning and deficits within their classes by administering assessments and working closely with teachers at previous and subsequent grade levels to determine the standards that may need review. The knowledge gained through these activities will enable teachers to design supports to meet students’ individual needs. Individualized supports can include, but are not limited to, tutoring, extended school days, support personnel, and technology.

Designing curriculum around students’ lived experiences can provide opportunities for students to engage more deeply with content while providing the time and space for students to process recent events. Care should be taken to ensure that these curricular experiences are appropriate for and respectful of students’ experiences.

While advancing student learning, schools should develop plans to bring students up to grade level. They must provide time for students to address incompletes while not falling further behind. Students must have the opportunity to recover from skill deficits that resulted from remote learning. The creation of curriculum in remote learning should be grounded in best practices/pedagogy so that it will be utilized in both remote and in-person learning environments.

Some regression during remote learning is expected. Consider the following suggestions to address the loss of academic skills and knowledge during the school closure:

- During the first several weeks of school, prioritize a strong review and infusion of the critical standards and key skills that were not addressed or mastered from the previous year.
- Provide and/or expand intervention time within the school day to help fill learning gaps for individual students.
- Incorporate before-, during, and after- school tutoring programs if they do not currently exist.
- Meet (virtually, if possible) with students' families to have evidence-based discussions regarding a student's skill levels and academic and social-emotional needs, how the school will support the student's individualized goals and needs, and how families can support the student at home.

Instructional Best Practices for Maintaining Social Distancing

Educators are at the center of teaching and learning. We want to acknowledge we are experiencing an unprecedented event in our lifetimes and that more supports for educators are needed in order to meet the unique challenges schools face today. The next part of ISBE's transition guidance will go deeper into specific opportunities to support one another so that we can deal with the reality of social distancing in our classrooms.

To help students comply with social distancing as much as possible, consider revising activities that combine classes or grade levels or require travel to other buildings. Consider synchronously broadcasting in-class instruction to multiple rooms to allow students to spread out. Implement a home-room stay, meaning the teachers rotate instead of the students. Consider moving class activities outdoors if weather and safety considerations permit.

Using manipulatives and models can be critical in helping students internalize concepts that are abstract, such as the concepts students encounter in math and science classrooms. The use of digital manipulatives is encouraged, when possible. Schools must ensure to the greatest extent possible that students have access to their own set of non-digital manipulatives or that shared sets are sanitized between uses.

Students and teachers rely on facial cues from each other. Consider using face shields or signs with different facial expressions or colors to help convey emotion, social norms, and feelings.

Maximizing face-to-face time in classrooms is essential. When possible, content area teachers at the same grade level should work together to explore ways to integrate information from different content areas in multidisciplinary learning experiences. For example, science and social studies teachers can review the Common Core Language Arts Standards for Grades 6-12 Literacy in History/Social Studies, Science, and Technical Subjects and meaningfully incorporate language arts instruction into their courses, in addition to covering their content area standards.

Social Distancing in Early Childhood Education

Attention to our youngest learners is especially important when considering social events that prepare and orient this group of learners to the routines, schedules, and patterns of their school environment that may not be possible as usual. Young students may struggle more than other students with understanding and complying with social distancing and wearing face coverings.

Students should remain in small groups with the same students and remain 6 feet apart as much as possible. Having instruction outside may help with social distancing requirements. Arrange developmentally appropriate activities for smaller group activities.

Teachers should rearrange furniture and play spaces to meet social distancing requirements, when possible. Find creative ways to allow students to create their own space using yarn, masking tape, or other materials.

Teachers should implement strategies to model and reinforce social and physical distancing and movement. Suggestions include:

- Use carpet squares, mats, trays, or other visuals for spacing.
- Model social distancing when interacting with children, families, and staff.
- Create and develop a scripted story/role play around social distancing, as well as handwashing, proper etiquette for sneezes, coughs, etc.
- Give frequent verbal reminders to children.
- Hang pictures within the school building to give constant reminders.
- Send home a tip sheet to parents and caregivers so they can also learn about social distancing.
- Offer more opportunities for individual play and solo activities, such as fine motor activities (e.g., drawing, coloring, cutting, puzzles, and other manipulatives).
- Plan activities that do not require close physical contact between multiple children. Keep groups separate for special activities, such as art, music, and exercising.
- Stagger indoor and outdoor play and adjust schedules to reduce the number of children in the same area.

Teach, model, and reinforce healthy hygiene habits and social skills. Suggestions include:

- Explain to students why it's not healthy to share drinks or food.
- Practice frequent hand hygiene by teaching a child-friendly song or counting to 20.
- Teach students to use tissue to wipe their nose and to cough inside their elbow.

- Model and practice hand hygiene before and after eating, coughing, sneezing, playing outside, and using the restroom.

Create a classroom environment that promotes positive teacher and student relationships that support student social-emotional well-being and self-esteem. Suggestions include:

- Promote empathy through conversations about other people’s feelings and perspectives. Talk about responsibilities.
- Build a coping toolbox that includes body- and mind-calming strategies.
- Read children’s books to help support the children when they may be feeling anxious or sad (e.g., “Grumpy Monkey,” which explains that it’s OK to be sad or have unexplained feelings).

Special Education Considerations

Districts remain responsible for ensuring that special education students receive a free appropriate public education. They are required to address the individual needs of students eligible for special education services. Blended Remote Learning Plans must address the unique needs of students eligible for special education services. Conversations at the district level should include the type of training that should be provided to the classroom teacher and, when applicable, the paraprofessional; the planning time that should be provided; and collaboration for Blended Remote Learning Days. It is important to utilize paraprofessionals in the general education classroom during the transition from remote learning.

Districts must adhere to timelines for annual IEP meetings and required evaluations. There continues to be limited flexibility from complying with federal and state laws. All Individuals with Disabilities Education Act and Section 504 timelines remain in effect. IEP teams should meet to determine whether any amendments to students IEPs are necessary to address students’ current levels of performance.

IEP teams must make individualized determinations regarding placement and where special education students receive services. Students must receive education in their least restrictive environment, according to federal and state laws. Staff, therapists, and paraprofessionals may be able to work in person with students if appropriate safety measures are in place.

Additional guidance may be provided on transition and special education services.

English Learner Considerations

Language development is an interactive and socially driven process. Any support that can be provided to English Learners to facilitate interactive dialogue with native English-speaking peers or adults, especially on academic topics, is essential. It is also essential that our students in a bilingual program dialogue with peers and adults on academic topics in their home languages, as well as English, to ensure that their development does not stall. Language use and expectations must be targeted and authentic and activities must be meaningful to ensure students achieve

linguistic and academic growth, whether English or native language instruction is online, in-person, or a hybrid.

In-person instruction should be prioritized for English Learners. We recommend that in addition to more traditional native language materials, consideration should be given to utilizing native language television, radio, and social media to help students continue their native language learning. Other scaffolds for English or native language instruction may include an extension of time for assignments, videos with captioning or embedded interpreting, accessible or translated reading materials, or other technological solutions. Authentic, targeted lessons utilizing technology that encourages verbal interaction will help students better prepare for online ACCESS testing. Additionally, we encourage educators to strategically utilize resources for English Learners identified on ISBE’s [Continuing Education #KeepLearning](#) page.

Language learners often require instruction on how to properly pronounce phonemes, syllables, and words. This is typically done through direct observation of the teacher’s mouth or tongue position. Such demonstrations will be impeded by traditional face coverings. We recommend using face coverings with clear windows or face shields during instruction or pre-recording these demonstrations.

When developing instruction for English Learners, educators must continue to apply the [Illinois English Language Development Standards](#) and utilize the [WIDA Can-Do Descriptors](#) for listening, speaking, reading, and writing. Keeping these two documents in mind and differentiating instruction based on each student’s English proficiency level will help ensure that lessons are scaffolded appropriately for students. Additionally, early learning educators have language acquisition tools to drive supports of young language learners. [The Early Learning Development Standards](#) are central in providing guidance with an emphasis of parental involvement, which is so important to a young child’s language development. More resources for educators of young English Learners, including online learning modules for educators, can be found through [WIDA Early Years](#).

Keep in mind that multilingual students and families may have difficulty navigating online platforms and resources that require an understanding of English. When possible, schools and districts should provide language support to help students and families to access the resources used for remote instruction. Schools, districts, and educators are encouraged to harness the strengths of their parent organizations to build supports and scaffolds for families. Such supports and scaffolds could include “Virtual Parent Universities” or “Parent PD” to help parents and other family members understand how best to support their bilingual students’ language development and learning at home. We encourage stakeholders to collaborate creatively to continue to meet the needs of English Learners.

Grading

ISBE’s original recommendations for grading during remote learning considered the sudden, drastic, and unexpected impact of the COVID-19 pandemic on all districts and the necessity of beginning the suspension of in-person instruction with non-instructional Act of God Days.

Students and districts needed every available flexibility regarding grading in order to navigate these uncharted waters without deepening existing inequities and without knowing when in-person instruction might resume. The recommendation that grading “do no harm” to students sought to accommodate the vastly different physical, mental, economic, technological, and social-emotional experiences of Illinois’ 2 million students, most of whom were engaging in remote school day learning for the first time.

Schools and districts should re-evaluate and modify traditional grading policies, as necessary, as we plan for a return to in-person or blended remote instruction. This may mean a return to traditional grades for completion of assignments, assessments, and other classroom instructional strategies. ISBE strongly recommends that any return to traditional grading policies ensures that students have all the necessary tools, technology, and teacher supports at school and at home to complete all assignments, take assessments, and complete projects in a timely manner. This may mean ensuring that all students have devices and connectivity opportunities at their homes before resuming traditional grading practices.

Per the School Code, grading policies are the exclusive responsibilities of local districts (105 ILCS 5/10-20.9a). ISBE does not require any specific grading practice, policy, or philosophy, but we suggest that you may want to include any successful strategies or modifications implemented during remote learning as part of the planning and transition to in-person instruction and/or blended remote learning.

Professional Learning and Staffing

Schools should thoroughly and thoughtfully consider what the transition from the home environment (flexible schedules, increased screen time, extended time with parents/caregivers) to the school environment (in-school schedule, decreased screen time, increased interaction with school staff and peers) means for all learners. Schools and districts are encouraged to use professional development days to prepare evidence-based instructional methods and materials, to plan to attend to students’ social-emotional and mental health needs, and for training on new health and safety protocols. Optional summer learning opportunities may be considered for educators to hone their remote learning craft and discuss best instructional strategies for a blended learning environment.

Districts should consider, but not be limited to, the following with regard to professional learning:

- Providing staff training recognizing and affirming the unique socio-economic, cultural, religious, ethnic, racial, sexual orientation, gender identity/expression, and language diversity of the population within each district.
- Developing student and staff mental health and counseling plans and training on offering social-emotional supports, including bullying prevention.
- Identifying the successes and barriers for students, staff, and the community during remote learning, including enhancements to prepare for a blended learning environment or in preparation for intermittent/rolling school closures.

- Reviewing student progress during remote learning, identifying gaps, and planning for the appropriate continuation of learning transitioning to our “new normal” for the 2020-21 school year.
- Preparing local assessments to determine current skill level, including, but not limited to:
 - Formative assessments.
 - Alignment conversations and planning with prior teachers.
 - Discussions with parents/guardians/caregivers about student progress and additional supports needed at home.
 - Modifying and adjusting of curriculum and instruction.
 - Communicating learning expectations to parents in a blended learning model.
 - Modifying or taking into consideration extending time for all students with a specific equity lens on identified gaps and appropriate interventions to close the gaps.

New Teacher Mentorship Program

ISBE encourages schools and districts to sponsor new teacher mentorship programs to support new teachers entering the profession at a time where there are many unknowns.

These programs can provide meaningful support via one-on-one coaching, weekly/monthly check-ins, and someone to call in the case of needing extra support. Online video support can be considered, but is not required, where the teacher videos self and the mentor watches and gives feedback and support.

The mentorship should be an adaptable and individualized process in which the new teacher brings to the table what they need assistance in or are struggling with. The process will look different from teacher to teacher.

The mentoring process should not be time-consuming or work-intensive, but be reflective in nature.

Professional Learning

Provide options for asynchronous/synchronous professional learning by creating or utilizing existing online options and forms of completion for credit hours.

It may be possible to structure the school day during which a small number of teachers are receiving professional learning in the morning while teaching in the afternoon. Those teaching in the morning would receive professional learning in the afternoon.

Informal as well as formal professional learning can be implemented. Informal could be a “Coffee with the Coaches” type format online or even a quick conversation with teachers in person before or after school.

Formal professional learning pertaining to analyzing and utilizing data, implementing technology, or improving instructional methods could be conducted via Zoom, Google Meet, or in person during Remote Learning Planning Days or School Improvement Days.

Utilizing Teacher Leaders

We must take this opportunity to honor and leverage our teacher leaders without overwhelming them with additional tasks/responsibilities.

Identify teacher leaders who believe and will invest in the vision of the district by having conversations and building relationships and teams. Teachers are and should be treated as an integral part of the planning process.

Providing opportunities for teachers to grow and contribute professionally serves to enhance engagement and motivation toward accomplishing goals aligned to the district vision. Staff are more likely to come forward and express their thoughts and talents when they see teachers receiving feedback.

Teacher autonomy (to an extent) as well as administrative and board support is paramount in creating a desired “opportunity culture.”

Teacher leaders would:

- Create goals followed by action steps that correlate with the vision/mission of the district.
- Work with coaches and administrators on recommendations regarding professional development.
- Work with teachers as mentors and help provide meaningful feedback regarding blended learning, e-learning, or socially distanced in-person learning.
- Create opportunities for other teachers to lead.
- Serve as mentors to teachers new to the district as well as those new to the profession.
- With assistance from administrators and coaches, work with mentees and other teachers to utilize research-based methods, best practices, and data analysis to improve student learning.
- Have the opportunity to seek out and receive teacher leadership professional development in addition to basic training on technology, instructional methods, etc.

Statewide Coaches

Not every school district has access to in-house coaching for instructional staff, so consider leveraging professional organizations that have coaches and instructional leaders. They can contribute to the professional learning of teachers in need of innovative instructional practices for student learning and growth in every part of the state.

Consider developing a network of instructional leaders at the regional and statewide level for virtual office hours in order to support the needs of teachers in a remote learning or blended learning delivery system, depending on the needs of the district or school.

Capacity building especially helps the teacher who could not complete their student teaching and is possibly entering into service in a new district with few contacts or connections. Capacity building also supports the field of educators as whole as we all adjust to a new normal.

Elements of capacity building for districts and schools interested in participating include:

- School districts willing to share coaches with their “neighbors” throughout Illinois.
- Good connectivity of the teacher’s home or school - the same with the coach.
- Common platforms (Google, IOS, Microsoft, Zoom) and common programs (FlipGrid, WeVideo, etc.).
- Time and coordination.
- A focus on instruction and student growth in coaching sessions (technology is a “side dish”); utilization of a student-centered model.
- Analysis of existing conditions in the school to help the teacher address the needs of students with IEPs and English Learners.

Technology

Schools and districts should make every effort to provide students and families with the technology devices and internet access necessary to successfully participate in remote learning. Schools and districts must be prepared for a return to full remote instruction in the event of a resurgence of the virus or a second wave of it in the fall.

Some students and families may still lack internet access at home despite districts’ best efforts. Consider providing students who have a device -- but not internet access -- with coursework loaded on a flash drive or other similar file storage device. Implement a system to provide students with the necessary videos, worksheets, and other resources to complete their work at home, turn in their assignments, and obtain new work.

During in-person instruction, incorporate activities that help familiarize students with the technology devices and programs they will utilize during remote learning. Individual technology devices can also be useful in the classroom, given the restrictions in Phase 4 on sharing items such as pencils. Consider meaningful integration of technology tools during daily instruction to facilitate learning and provide students with opportunities to become familiar with the features of online programs and technology devices.

Teach students how to maintain their devices, guidelines for basic device function, internet safety, as well as problem-solving techniques that can be utilized if the student has technology difficulties during remote learning. Provide instructions for accessing technology assistance. These skills can be taught and reinforced during face-to-face instruction. Consider providing brief instructional videos or written instructions to students and families to facilitate troubleshooting at home.

Consider utilizing a virtual boot camp for students who are learning remotely to walk them through the use of different technology programs. Video conferencing programs could provide

synchronous training on programs, which would enable students and families to ask questions and receive feedback in real time. Including interactive experiences by having students actively use the online program during the boot camp will increase motivation, engagement, and student understanding of the program. Consider recording synchronous sessions to use later as asynchronous training tools.

Students also will need regular access to technology support, whether through an email address, online form, or video bank. Consider teaching students how to troubleshoot common technology problems.

Schools should take stock of the technologies and lessons learned during remote learning to provide a plan for the 2020-21 school year. As a reminder, teachers and students will need a clear schedule with appropriate breaks to avoid burnout and confusion.

Health and Safety Protocols IDPH Guidance

Districts should proactively prepare staff and students to prevent the spread of COVID-19 or any other infectious disease. All employees should be trained on health and safety protocols related to COVID-19 prior to resuming in-person instruction. Consider referring to recommendations and strategies from the CDC: Guidance for Businesses and Employers and [Considerations for Schools for guidance](#). Sections of this guidance were previously published in Part 2 and may be updated.

Preparing for When a Student or Staff Member Becomes Sick

School districts need to be prepared and able to respond effectively when there is a case within the school community, whether it be a student or staff member participating in allowable activities. Schools and districts should communicate with families and staff that any individual who tests positive for COVID-19 or who shows any signs or symptoms of illness should stay home. Families and staff should also report possible cases to the school where the individual attends school or works to initiate contact tracing.

Currently known symptoms of [COVID-19](#) are fever, cough, shortness of breath or difficulty breathing, chills, fatigue, muscle and body aches, headache, sore throat, new loss of taste or smell, congestion or runny nose, nausea, vomiting, or diarrhea.

Attendance personnel should request specific symptom reporting when absences are reported along with COVID-19 diagnoses and COVID-19 exposure. Information should be documented and shared with the health staff or other appropriate personnel and the local health department.

In accordance with state and federal guidance, school community members who are sick should not return to school until they have met criteria to return. Schools may wish to consider a symptom checklist for families and staff to use to determine if they are well enough to attend that day. CDC and IDPH guidelines for students who were suspected of having COVID-19, whether

they were tested or not, state that 72 hours must elapse from resolution of fever without fever-reducing medication and 10 days must pass after symptoms first appeared. It is recommended that medically fragile and immunocompromised students consult their medical provider prior to attending school.

Students or staff returning from illness related to COVID-19 should call to check in with the school nurse or building administrator (if a nurse is unavailable) following quarantine.

Any individual within the school environment who shows symptoms should be immediately separated from the rest of the school population. Individuals who are sick should be sent home. If emergency services are necessary, call 911. When interacting with students or staff who may be sick, school nurses and personnel should follow CDC guidance on [standard and transmission-based precautions](#).

Schools hosting allowable activities should designate a safe area to quarantine any individuals who are experiencing COVID-19-like symptoms and may be awaiting pickup/evaluation. Students should never be left alone and must always be supervised while maintaining necessary precautions.

Close off any areas of the school used by a sick person and do not use these areas until after proper cleaning and disinfection procedures have been completed. Open windows to increase air circulation in the area. It is advised by the CDC to wait at least 24 hours before cleaning and disinfecting; if 24 hours are not possible, wait as long as is possible. Clean and disinfect all areas, such as offices, bathrooms, common areas, shared electronic equipment, etc., used by the person who is sick. Vacuum the space, if needed, with a high-efficiency particulate air (HEPA) filter, if available. Do not vacuum a room or space that has people in it. Wait until the room or space is empty to vacuum, such as at night, and temporarily turn off room fans and the central HVAC system that services the room or space, so that particles that escape from vacuuming will not circulate throughout the facility. The area can be opened for use once it has been appropriately disinfected. Ensure cleaning products are stored and used a safe distance away from children and staff.

Individuals who did not have close contact with the person who is sick can return to work immediately after disinfection. Those who had contact with someone who tested positive for COVID-19 or is suspected of having COVID-19 infection should isolate at home and monitor for symptoms for 14 days. Close contact means the individual was within 6 feet of the individual with symptoms for more than 15 minutes. Additional cleaning and disinfection is not necessary if more than seven days have elapsed since the person who is sick visited or used the school. Continue routine cleaning and disinfection. This includes everyday practices that schools normally use to maintain a healthy environment.

Hand Hygiene

Districts should encourage frequent and proper handwashing. Ensure availability of supplies, such as soap and paper towels, hand sanitizer, tissues, etc., for all grade levels and in all common areas of the building. Cloth towels should not be used. Handwashing with soap and water is

always the first recommended line of defense, but where this is not feasible or readily accessible, the use of hand sanitizer with at least 60% alcohol may be used. Districts should be cognizant of any students or staff members with sensitivities or allergies to hand sanitizer or soap and ensure easy access to alternative handwashing stations.

Hands should be washed often with soap and water for 20 seconds. It is recommended that hand hygiene is performed upon arrival to and departure from school; after blowing one's nose, coughing, or sneezing; following restroom use; before food preparation or before and after eating; before/after routine care for another person, such as a child; after contact with a person who is sick; upon return from the playground/physical education; and following glove removal. Districts should determine any "hot spots" where germ transmission may easily occur and ensure hand sanitation/handwashing supplies are readily available.

Additionally, districts should adhere to recommendations for safe hand sanitizer use, including:

- Alcohol-based hand sanitizers should be used under adult supervision with proper child safety precautions and stored out of reach of young children to reduce unintended, adverse consequences. It will be necessary to ensure that students do not ingest hand sanitizer or use it to injure another person.
- Alcohol-based hand sanitizers must be properly stored – which includes away from high temperatures or flames – in accordance with National Fire Protection Agency recommendations.
- Hand sanitizers are not effective when hands are visibly dirty.
- Alcohol-based hand sanitizers do not remove allergenic proteins from the hands.
- Staff preparing food in the cafeteria/kitchen should ALWAYS wash their hands with soap and water. The IDPH Food Service Sanitation Code does not allow persons who work in school cafeteria programs to use hand sanitizers as a substitute for handwashing.
- The Food and Drug Administration controls sanitizers as over-the-counter drugs because they are intended for topical antimicrobial use to prevent disease in humans.

Educate staff and students on healthy hygiene and handwashing to prevent the spread of infection. Schools may wish to post handwashing posters in the bathrooms, hallways, classrooms, and other areas, as appropriate. See [Centers for Disease Control and Prevention: Handwashing: Clean Hands Save Lives](#) for free resources. Ensure availability of resources for teachers, nurses, and other staff members, so they can appropriately train students or review handwashing procedures. Various [classroom lesson, activities, and resources](#) are available. Districts should also consider additional signage to display on the correct methods for sneezing and coughing.

Staff and students should be directed and encouraged to avoid touching the face (eye, nose, mouth) to decrease the transmission of COVID-19 or other infectious diseases.

Face Coverings

All individuals in school buildings, including all public and nonpublic schools that serve students in prekindergarten through grade 12, must wear face coverings at all times unless they are younger than 2 years of age; have trouble breathing; or are unconscious, incapacitated, or

otherwise unable to remove the cover without assistance. Face coverings must be worn at all times in school buildings even when social distancing is maintained. Face coverings do not need to be worn outside if social distance is maintained. It is recommended that schools require physicians notes for students and staff who are not able to wear a face covering due to trouble breathing. It is recommended that schools and districts update policies to require the wearing a face covering while on school grounds and handle violations in the same manner as other policy violations.

Teachers may use face shields in lieu of masks. Face shields may be useful in situations where it is important for students to see how a teacher pronounces words (e.g., English Learners, early childhood, foreign language, etc.).

There is significant evidence that face coverings provide protection and decrease the spread of COVID-19. Ensure that the face covering fully covers the mouth and nose, and that the covering fits snugly against the sides of the face with no gaps. Reusable face coverings should be machine washed or washed by hand and allowed to dry completely after each use. Districts may wish to maintain a supply of disposable face coverings in the event that a staff member, student, or visitor does not have one for use. For additional information, visit [CDC: Coronavirus Disease 2019 \(COVID-19\)-Cloth Face Covers](#). Additionally, pay special attention to putting on and removing face coverings for purposes such as eating. After use, the front of the face covering is considered contaminated and should not be touched during removal or replacement. Hand hygiene should be performed immediately after removing and after replacing the face covering. See <https://www.cdc.gov/hai/pdfs/ppe/PPE-Sequence.pdf> <https://www.cdc.gov/coronavirus/2019-ncov/downloads/cloth-face-covering.pdf>.



Social Distancing

Districts should develop procedures to ensure 6-foot physical distance from other persons as much as possible. The expectation pertains to students and staff members in all areas and settings to the greatest extent possible. Districts may wish to post visual reminders throughout school buildings and lay down tape or other indicators of safe distances in areas where students congregate or line up (e.g., arrival and departure, lunchroom lines, hallways, recess lines, libraries, cafeterias).

Districts may wish to consider “staggering” schedules for arrivals/dismissals, hall passing periods, mealtimes, bathroom breaks, etc. to ensure student and staff safety. Staff and students should abstain from physical contact, including, but not limited to, handshakes, high fives, hugs, etc.

Staff break areas should be arranged to facilitate social distancing. Break times should be staggered to minimize eating with mask off near others.

Symptom Screenings

Schools and districts must conduct temperature and symptom screenings or require self-certification and verification for all staff, students, and visitors entering school buildings. Individuals who have a temperature greater than 100.4 degrees Fahrenheit/38 degrees Celsius or currently known [symptoms of COVID-19](#), such as fever, cough, shortness of breath or difficulty breathing, chills, fatigue, muscle and body aches, headache, sore throat, new loss of taste or smell, congestion or runny nose, nausea, vomiting, or diarrhea, may not enter buildings. Individuals who exhibit symptoms should be referred to a medical provider for evaluation, treatment, and information about when they can return to school.

Personal Protective Equipment

Ensure that appropriate personal protective equipment (PPE) is made available to and used by staff, as needed, based on exposure risk. Provide training to staff prior to the start of student attendance on the proper use of PPE, including putting on and removing PPE. In addition, training should also include directions on the proper disposal of PPE since inappropriate application or removal of PPE can increase the transmission. Employers are required to comply with Occupational Safety and Health Administration [standards](#) on bloodborne pathogens, including the [proper disposal of PPE and regulated waste](#). See Appendix F for examples and uses of PPE and [CDC](#) guidelines.

Schoolwide Cleaning and Disinfection to Prevent the Spread of Infection

Districts should develop sanitation procedures per recommendations of the CDC, IDPH, and local health departments. More frequent cleaning and disinfection is necessary to reduce exposure. Visibly dirty areas should be scrubbed to remove visible dirt/soilage and then an approved disinfectant should be used to *kill* germs.

Clean frequently touched surfaces (e.g., door handles/knobs, desktops/tabletops, countertops, light switches, pencil sharpeners, computer keyboards, hands-on learning items, phones, toys, cubbies/coat and backpack areas, sinks and faucets, buses/vans) on a daily basis. Cloth toys or other cloth material items that cannot be disinfected should not be used.

Determine means to sanitize soft surfaces, such as carpeted areas, rugs and curtains. Clean with an approved soap/disinfectant for the surface area. Launder at high temperatures, if possible, and dry. If cleaning with soap and water is not feasible, disinfect with a household disinfectant that has been registered with the Environmental Protection Agency (EPA) and follow contact times on the label. Districts may wish to revisit and revise any green cleaning policies. Vacuum as usual.

Districts may wish to consider posting scheduled cleaning times and maintain appropriate documentation upon the completion of cleaning.

Ensure that [EPA-approved disinfectants](#) for use against the coronavirus are available to staff responsible for cleaning. If not available, consult your local health department for guidance on alternative disinfectants.

- Gloves and other appropriate [Personal Protective Equipment](#) must be used during cleaning and disinfection. Ensure that appropriate PPE is made available to and used by staff, as appropriate, based on job-specific duties and risk of exposure.
- Always follow label directions.
- Allow the required wet contact time.
- Keep all disinfectants out of the reach of children.
- Do not mix bleach or other cleaning products and disinfectants together.
- Ensure that cleaning supplies brought by staff and students are approved by the EPA.

Infection Control Procedures for Specific Areas

Classrooms

It is recommended that teachers provide assigned seating for students and require students to remain in these seats to the greatest extent possible. Teachers may also develop a marked path of travel inside the classroom to maintain social distancing from the entry point of the classroom to

the student's assigned seat. If possible, rearrange desks so that there is a 6-foot distance in all directions between the desks and face desks in the same direction. Open windows, if possible, for increased ventilation.

Only allow supervisors and staff who are required for instruction to be in the classrooms. Build in time for hand hygiene and/or schedule hand hygiene breaks, including before/after eating snacks/meals and upon exiting and returning to the classroom. Ensure adequate hygiene supplies, including tissues, hand sanitizer, extra face coverings, handwashing supplies if sinks are present, soap, paper towels, and gloves for staff, are present in the classroom.

Consider assigning classroom computers to minimize disease transmission. Computer keyboards and/or touchscreens can be difficult to clean, so consider utilizing keyboard covers to facilitate cleaning. Shared computers should have signs posted instructing proper hand hygiene before and after computer use, with handwashing facilities or hand sanitizers readily accessible.

Communicate with parents of younger students to discourage their children from bringing any toys from home to school. Consider labeling students' personal items and keeping them in a separate bag to ensure they remain separate from the belongings of other students.



Shared Objects

Restrict or discourage the borrowing or sharing of any items. The [CDC](#) recommends that electronic devices, toys, books, and other games or learning aids not be shared.

Electronics, including, but not limited to, tablets, touchscreens, keyboards, remote controls, lunchroom keypads, door entry systems, etc., should be cleaned before and after use. Consider using a wipeable cover on electronics and clean per the manufacturer's instructions or use wipes or sprays of at least 70% alcohol and dry completely.

It is recommended that items that must be shared or communally used be cleaned after each use - at a minimum -- and that the individuals perform hand hygiene between use.

Note that the use of liquid disinfectants is harmful to library and archives materials and is not recommended. Ultraviolet ray exposure as a means of sterilization is also not recommended. Utilization of hand sanitizer before and after use of books or library material is recommended.

Be mindful of items like play food, dishes, and utensils that are more likely to be placed in a younger child's mouth. Use materials that can be thrown out, cleaned after one use, or labeled for individual child use. Machine-washable cloth toys should be used by one individual at a time and cleaned in between uses or not be used at all.

Driver's Education Behind-the-Wheel Instruction

In order to provide behind-the-wheel training to students in driver's education in compliance with all Secretary of State and IDPH safety requirements, the following procedures must be followed:

- Allow only two students and one instructor per vehicle.
- Face coverings must be worn, unless medically contraindicated.
- Prohibit eating and drinking in the vehicle.
- Open the windows whenever possible.
- Do not make any stops during the training that are not applicable to driver's education to reduce the amount of time in the vehicle.
- Complete hand hygiene with soap and water or hand sanitizer, as appropriate, before and after driving and, at the minimum, upon completion. Hand sanitizer should be placed in each vehicle.
- Clean and disinfect the steering wheel, door handles, seatbelt fastener, controls/dials that the driver would come in contact with, keys, etc. in between each behind-the-wheel session.
- Conduct regular routine cleaning and disinfecting of the seats.

Music-Related Courses

There is [documented evidence](#) of substantial spreading of the coronavirus during musical events caused by the possibility of droplet and fomite (objects or materials likely to carry infections) transmission. Indoor rehearsals are discouraged. Consider moving music and band-related courses outside. It is recommended that music and band classes be organized into smaller classes, minimizing the number of students for sectional or group rehearsal to provide for social distancing. Where possible, use separate partitions in open spaces; utilize markings on classroom floor/wall/practice field.

Students should wear face coverings while singing and avoid touching, choreography, and singing/playing in circles. Students should sanitize hands prior to handling instruments. Instruments should not be shared at any time. Sanitize hands after using instruments. It is permissible for band members to remove their masks during the time they are

playing, but only if necessary. Students should provide their own equipment for class; sharing of equipment between students should be prohibited. Long-term rentals are permitted; however, instruments should be properly cleaned and sanitized between rentals. Students should disinfect musical instruments between classes, if possible. Instruments should be cleaned using approved disinfectant and recommended cleaning guidelines (National Federation of State High School Associations, National Association of Music Merchants, National Association for Music Education [instrument cleaning](#)). Special care shall be taken with instrument mouthpieces; it is recommended that reed players use plastic instead of cane reeds.

Conductors should face students from more than 10 feet away from the first row of singers/band members. Where possible, conductors are encouraged to wear glasses/goggles or install a plexiglass shield.

Consider blended/flipped classrooms, as well as individualized self-management programs, to reduce the risk of exposure and allow for personal choice/director choice with recording or practice performance.

Provide virtual learning opportunities or record class rehearsals and share recordings with students who are unable to attend school in-person.

Traffic Flow, Hallways, and Lockers

Face coverings must be worn at all times. Consider the following hallway procedures to adhere to social distancing requirements and IDPH limitations on gathering sizes, when possible:

- Limit number of persons within hallways at any given time to the greatest extent possible.
- Limit required movement of students between classes. Consider having staff rotate through classes rather than requiring movement/mixing of student groups.
- Provide hallway supervision using hall and bathroom monitors to ensure a limited number of persons enter bathrooms at one time.
- Hallways could have marked one-way paths and certain staircases could be designated one-way only, as possible.
- Place floor markings to delineate 6-foot distance between students in locations where they line up.
- Remove furniture or other items that may encourage congregating in certain areas.
- Limit number of riders in elevators to one or two students with an additional adult (when student needs continuous support or supervision).
- Suspend the use of lockers, if possible. Sharing lockers should be prohibited. If lockers must be used, consider staggering locker assignments and create schedules to stagger locker access to allow for 6-foot distancing between students. For example, students could be assigned to every other or every third locker depending on their width.



Restrooms

Districts should consider means to maintain social distancing in restroom areas. Schools may wish to consider scheduling restroom breaks and escorting individual classrooms to the restroom area to monitor social distancing, as appropriate. Districts may wish to add physical barriers, such as plastic flexible screens, between bathroom sinks and urinals. Appropriate sanitation of restrooms should be completed as scheduled. Post signs encouraging hand hygiene procedures in the bathrooms, hallways, classrooms, and other areas, as appropriate. See [Centers for Disease Control and Prevention: Handwashing](#): Clean Hands Save Lives for free resources. Encourage students to properly wash hands following restroom use, as age appropriate. Ensure availability of supplies, such as soap and paper towels.

Drinking Fountains

The temporary shutdown or reduced operation of a building and reductions in normal water use can create hazards for returning occupants. Follow [CDC guidance](#) on flushing water systems and other measures to prevent the spread of mold and Legionella. Promote the use of reusable water bottles and train students and staff on appropriate use of drinking fountains:

- Do not place your mouth on the spout of the fountain or allow your water bottle to come into contact with the nozzle when refilling.
- Ensure the appropriate water flow height to discourage students placing the mouths on the spout.
- Test the water flow and let the water flow for 10 seconds to allow for fresh, clean water to come through prior to drinking.
- If the fountain requires you to push a button or lever, clean the surface before and after or use your elbow.
- Clean your hands afterward with an alcohol-based rub or wash them with soap and water.

Develop procedures to maintain social distancing during drinking fountain use by placing floor markers and signage around fountains. Take steps to ensure that all water systems and features (e.g., sink faucets, drinking fountains, decorative fountains) are safe to use after a prolonged facility shutdown. Drinking fountains should be cleaned and sanitized, and districts should determine how to maintain infection control between student use.

Cafeterias/Food Service

Schools should consider the number of students and adults in the cafeteria during each breakfast and lunch period and ensure that it does not exceed that maximum gathering size per the Restore Illinois plan (no more than 10 individuals during Phase 3 and no more than 50 individuals during Phase 4, if possible). Alternate scheduling or add meal service times to adhere to capacity limits. Stagger the release of classrooms to the cafeteria to help ensure social distancing while students wait in line. If possible, consider delivering meals to classrooms or having students eat outdoors while ensuring social distancing is implemented. If students eat in the classroom, consider how an allergy-free area will be provided, as needed. Additionally, the room should be disinfected after eating prior to resuming classroom activities.

Meals should be individually plated. Buffets, salad bars, and the sharing of food and utensils should be prohibited. Ensure that students are served all items, including items such as milk and fresh fruits, rather than having students help themselves. Consider using disposable food service items (e.g., utensils, dishes). Ensure regular precautions are taken regarding [food allergies](#) and dietary needs. If disposable items are not available, ensure that all non-disposable food service items are handled with gloves and washed with dish soap and hot water or in a dishwasher.

Areas where students consume meals should be thoroughly cleaned and disinfected between groups and after meals. Food service personnel must use appropriate PPE, including gloves and face coverings, while preparing and distributing food. Frequent hand hygiene should be required. Individuals should [wash their hands](#) after removing their gloves or after directly handling food service items that have been used.

Hand hygiene must be performed prior to and after eating a meal or consuming any food items. Face coverings must be removed during eating, so it is important to ensure 6-foot distance between individuals as much as possible. Considerations also should be given to food consumed during times other than mealtimes, such as by preschool students.

Communicate clear mealtime expectations with students and staff.

Administrative Offices and Staff Workspaces/Lounges

Limit any nonessential visitors, volunteers, and activities involving external groups or organizations, as possible. Restrict any visitors (if allowed) to the main office area, when possible. Hand hygiene facilities or hand sanitizer should be readily available for visitors to use upon entry.

Keep accurate records of visitors, including the individual's reason for visit, contact information, and all locations visited, in case contact tracing is needed.

Consider an outdoor drop box for material drop-off. Encourage electronic submission of documents and electronic payment of any fees. Any discipline meetings, IEP and 504 meetings, and other meetings between staff and visitors/families should be held remotely, to the greatest extent possible. However, if parents/guardians are unable to engage in a required meeting remotely, socially distanced in-person meetings may be held.

Employee workstations should be properly distanced so that employees may maintain a 6-foot distance from one another, when possible. Consider installing physical barriers within main offices, as needed. Consider using plastic rather than glass as the coronavirus has been shown to survive on glass for 96 hours and for 72 hours on plastic (CCDPH Partner Call 5/14/2020).

Provide readily accessible cleaning and disinfecting supplies, access to handwashing facilities or hand sanitizer, and gloves for employees, as appropriate. Maintain a regular cleaning and disinfection schedule of frequently touched items, which may include phones, desktops, fax machines or copiers, door handles, etc.

Where possible, provide each employee with a personal supply of office supplies, such as staplers, tape dispensers, pens, and pencils, to eliminate transmission through shared items. Any shared office supplies should be disinfected after each use. Staff workrooms and lounges also must adhere to 6-foot distancing. Consider capacity limitations, depending on the size of the space and availability of seating. Make cleaning supplies available and establish protocols for cleaning frequently touched items, such as copy machines, table surfaces, refrigerator door handles, microwaves, coffee makers, etc. Consider removing any items that cannot be properly cleaned and disinfected for reuse. Consider providing disposable plastic utensils. Post signs regarding proper hand hygiene, capacity limits, and other protocols.

Student Transportation

Schools and districts should create procedures to assure compliance with all applicable expectations under state and federal guidelines. All individuals on a bus must wear a face covering, no more than 50 individuals should be on a bus at one time, and social distancing must be maintained to the greatest extent possible. Students must undergo symptom and temperature checks, which may include self-certification, before boarding a bus. These procedures may need to be updated regularly. Students and families should be aware of procedures and expectations regarding transportation.

Drivers and monitors must wear approved and appropriate PPE and perform regular hand hygiene. See Appendix F for information regarding PPE. Drivers and monitors must undergo symptom and temperature checks or self-certify and verify that they are free of symptoms before the start of each workday. Drivers and monitors who have a temperature greater than 100.4 degrees Fahrenheit/38 degrees Celsius or symptoms of COVID-19 may not work. Drivers and monitors who become ill during their route should contact their supervisor immediately.

All individuals on a bus must wear a face covering. Student transportation should apply the most feasible social distancing guidelines. The [CDC recommends](#) that entities should “create distance between children on school buses ...when possible.” No more than 10 individuals may be on a vehicle at any one time during Phase 3. No more than 50 individuals may be on a vehicle at any one time during Phase 4. All physical changes to school transportation vehicles must meet Illinois Department of Transportation (IDOT) and Secretary of State rules and regulations.

Districts are encouraged to provide visual guides to ensure that students comply with expectations set forth by the IDPH (e.g., floor decals, colored tape, or signs to indicate where students should not sit or stand may be used to assist in compliance).

Seating charts are also recommended. Seating arrangements with respect to social distancing can be adjusted for students who live in a household with other students. Schools and districts are encouraged to monitor students at school loading and unloading zones. IEP or 504 teams should meet to determine individual transportation needs for students who require special accommodations.

Considerations should be given to the provision of appropriate supplies to prevent the spread of COVID-19 (e.g., hand sanitizers, gloves, face coverings, tissues, and trash receptacles).

All required IDOT inspections should occur. In addition, sanitization should be completed daily or between use on all vehicles used for student transportation. Individuals should disinfect vehicles using only products that meet the EPA criteria and manufacturers’ guidelines.

Physical Education, Gymnasiums, Pools, and Locker Rooms

Physical activity can support students’ overall health and well-being and help reduce stress and anxiety. Face coverings must be worn. No more than 10 individuals may be in one space at any one time during Phase 3. No more than 50 individuals may be in one space at any one time during Phase 4. Activities must allow for 6-foot distance between students as much as possible. Games and sport activities that require close guarding and any potential physical contact with another player must be avoided in order to comply with IDPH requirements. Whenever feasible and weather permitting, educators should select outdoor physical education activities that allow natural social distancing.

If physical education must be taught inside, consider using separate partitions in open spaces, utilizing markings on the gymnasium floor/wall/field to maintain distance between participants. Hand shaking, high fives, or other physical contact is prohibited. It is recommended that educators have access to technology to broadcast instruction to maximize social distancing (e.g., megaphone or microphone).

Schools and districts with pools must follow [IDPH guidance](#) on swimming facilities.

Districts should consider eliminating the need for use of locker rooms, as well as allowing students to participate in activities without changing clothing. Shoe changes can be

done in the classroom prior to arrival in PE. Lockers that are used should not be shared, and showers should not be required for activities.

The use of shared equipment is not recommended. Any shared equipment must be cleaned between each student use and disinfected at the end of each class. Fitness center equipment, such as treadmills, ellipticals, stationary bicycles, weights, etc., should be cleaned and sanitized before and after each class. Focus on frequently touched surfaces, such as keypads, hand weights, handles, etc. Maintaining 6-foot distance between participants may include using only every other treadmill/bicycle or installing dividers between each machine or equipment piece.

Students and staff should perform hand hygiene at the start and end of each class period or when hands are visibly dirty. Students should also perform hand hygiene after the use of each piece of equipment.

Illness and Diagnoses Monitoring

Schools should institute a tracking process to maintain ongoing monitoring of individuals excluded from school because they have COVID-19-like symptoms, have been diagnosed with COVID-19, or have been exposed to someone with COVID-19 and are in quarantine. Tracking ensures CDC and local health authority criteria for discontinuing home isolation or quarantine are met before a student or staff member returns to school. Tracking methods include checking in with the school nurse upon return to school to verify resolution of symptoms and that any other criteria for discontinuation of quarantine have been met. Tracking should take place prior to a return to the classroom. Schools should communicate this process to all members of the school community prior to the resumption of in-person learning. This communication should be translated into the languages appropriate for the communities served.

Continual communicable disease diagnosis monitoring and the monitoring of student and staff absenteeism should occur through collaboration of those taking absence reports and school nurses/school health staff. Employees and families must be encouraged to report specific symptoms, COVID-19 diagnoses, and COVID-19 exposures when reporting absences. Districts should maintain a current list of community testing sites to share with staff, families, and students. Districts must be prepared to offer assistance to local health departments when contact tracing is needed after a confirmed case of COVID-19 is identified. This may include activities such as identifying the individual's assigned areas and movement throughout the building.

Confirmed cases of COVID-19 should be reported to the local health department by the school nurse or designee as required by the Illinois Infectious Disease Reporting requirements issued by IDPH. Districts should inform the school community of outbreaks per local and state health department guidelines while maintaining student and staff confidentiality rights.

Mental Health

Considerations should be given to the impact that COVID-19 has had on the mental health of faculty, staff, students, and their families. Consider monitoring the mental and emotional well-

being of students and staff members. Districts are encouraged to provide training to staff to increase awareness of the impact of COVID-19. Access to school counselors and supports should be as readily available as possible and communicated to students. Consider developing and implementing a crisis management team to provide supports, as needed, to staff and students. Provide support services to staff members (e.g., employee assistance programs).

Napping/Rest Time

Ensure that children's naptime mats and cots are spaced at least [6 feet apart](#) as much as possible. Consider placing children head to toe to further reduce the potential for viral spread. Use bedding (sheets, pillows, blankets, sleeping bags) that can be washed [weekly](#). Keep each child's bedding separate and stored in individually labeled bins, cubbies, or bags. Label cots and mats individually for each child.

Instructional (Self-Contained) Classrooms Housing Students Who Are Medically Fragile or May Have Behavioral, Developmental, or Emotional Challenges

The risk of infectious disease exposure may be much higher for staff providing care for medically fragile students. Districts should provide appropriate PPE for continuous wear and during procedures (e.g., gowns and face shields during aerosolizing procedures). Maintaining strict social distancing will not likely be feasible due to the personal nature of common care and services, including feeding, toileting, suctioning, position changes, diaper changing, hand-over-hand assistance, physical therapy, occupational therapy. Appropriate PPE should be used in conjunction with appropriate hand hygiene and [standard precautions](#).

Consider locations where specialized procedures (such as suctioning and tube feedings) currently occur, which may be in the classroom. Evaluate if this is safe to continue or should be moved to a clean area of the health office.

Plan for acute respiratory treatment care using up-to-date standards of care. Nebulizer treatments and suctioning are identified by the CDC as aerosol-generating procedures and require an N95 mask fitted to the health care worker. See [CDC Guidance for Aerosol Generating Procedures](#).

Related Services for Students (OT/PT, Speech, Social Work Services, etc.)

Consider telehealth visits, if possible. Limit the number of therapists in the therapy room if on-site visits are needed or consider an alternative space for movement. Face coverings must be worn and social distance must be maintained, when possible. Add visual markers on the floor to aid in social distancing. Materials (e.g., Lycra tunnel or other porous materials, sensory swing, carpet squares, foam items) must be cleaned and sanitized between uses with enough time to let the material properly dry.

In-person instruction at home is allowed for medically homebound students. Find additional information on homebound instruction [here](#).

Before- and After-Care and Other Programs

Many schools house before- and after-school programs administered by school districts or external entities. Visitors and the use of school facilities by external parties should be discouraged as much as possible, but some programs, such as child care, are critical to the communities they serve. Child care programs in schools, even if deemed license-exempt, should follow the IDPH and DCFS guidance for licensed child care facilities. Child care should be available for all families that need it in Phases 3 and 4 (not restricted to only families of essential workers as it was in Phases 1 and 2), according to the Restore Illinois Plan for Reopening Child Care in Illinois. Child care programs in schools will be required to follow all infection control measures that are used during the school day (e.g., social distancing when possible, face coverings, cleaning, and sanitation).

Once requirements are determined, organizations and groups that wish to access a school's facilities should submit a plan that addresses procedures for program implementation during the public health emergency. The school district and school nurse and/or other health-related officials should review such plans to ensure conformance with school district procedures. School districts may consider limiting or suspending non-critical in-person before- or after-school programs (e.g., leisure-based programs, social clubs, etc.) or offer remote opportunities for engagement.

Library Areas

Consider using the library space as a regular classroom if the school needs additional classroom space to adhere to capacity limits and social distancing requirements. A district could also stagger use of the library and disinfect it in between use. Consider delivering library items to classrooms or having library staff visit classrooms or provide video presentations, such as library instruction and read-a-louds.

Health Offices

Consider an appropriate health office space that allows for 6-foot distancing between students, separation area for sick students, sink for hygiene, appropriate lighting, and proper ventilation. A bathroom within or near the space is also recommended. Consider proper ventilation; open windows for fresh air, when possible. Consider use of plastic barriers around staff desks and between student care areas or curtains and the implementation of two separate entrances to the health office space to allow one to be used by students without illness symptoms and one to be used by students with illness symptoms.

Provide a supervised quarantine space for students/staff who are experiencing COVID-19-like symptoms and may be awaiting evaluation and/or pickup. Students must never be left alone and must be supervised at all times while maintaining necessary precautions within the quarantine space. Judgment of nursing professionals or administrator/designee (in the absence of a nurse) must determine who is placed in the quarantine space and the level of supervision (e.g., supervised by nurse or unlicensed personnel) required for persons within the quarantine space. Nursing documentation would reflect student placement in the quarantine space.

Evaluate the current school health office space and determine if there is space for quarantine. If space is not available, consider moving the school health work area to another larger location. Consider restroom access for persons in the quarantine space and ensure cleaning of the restroom is consistent with the quarantine space. Give preference to a room/space with an exterior door to avoid the need for an ill person to move throughout the building on exit. The quarantine space must be disinfected after it is occupied by a student and deep cleaned daily. Only essential staff and students assigned to the space may enter. Students exhibiting COVID-19-like symptoms must wear a face covering unless medically contraindicated. Per [CDC Guidance](#), close off areas used by a sick person; do not use these areas until after [cleaning and disinfecting](#). Wait at least 24 hours before cleaning and disinfecting. If 24 hours is not feasible, wait as long as possible.

Supply school nurses and/or the administrator/designee working with individuals with illness symptoms with appropriate PPE. School nurses should use PPE, including gloves and face coverings, when interacting with students and staff. Appropriate PPE should be used in conjunction with appropriate hand hygiene and [standard precautions](#). Personal care aides working with medically fragile students should wear PPE (e.g., face shields, face masks, and gloves).

Implement strategies to reduce unnecessary visits from students, staff, and visitors; reduce health office congestion; reduce exposure to infection; and allow for separation. Consider asking school staff to call ahead or implement a pass or an online appointment process to ensure the capacity of the health office can handle additional visits in areas of social distancing and separation. Persons with common health conditions or those who need basic first aid should not report to the health office but may be managed in the classroom/alternate setting. Provide staff with first aid supplies, such as bandages and gauze, in the classrooms. In certain situations, students may need to stay in place for an in-person evaluation by the school nurse.

Healthy students reporting to the health office for medical management, such as medications, tube feeding, assessment of injury, or first aid, must be treated in a separate clean designated area inside or outside the health office to prevent contact with potentially ill children. Plan for medication/treatment schedules if students will not be present for in-person learning each day to ensure students have adequate supplies at home and at school and that health office staff are clear on student schedules to ensure medications and treatments are completed. Consider locations where specialized procedures, such as suctioning and tube feedings, currently occur (which may be in the classroom). Evaluate if these procedures are safe to continue in that space or should be moved to a clean area of the health office.

Plan for acute respiratory treatment care using up-to-date standards of care. See [CDC Guidance for Aerosol Generating Procedures](#). Nebulizer treatments should be administered at home. Consult with health care provider for alternate asthma medication delivery systems. Any asthma action plans should be reviewed prior to student arrival at school. Staff should review the signs and symptoms of respiratory distress, as well as how to respond to respiratory distress. The health office must be routinely cleaned. High-touch surfaces in the health office must be cleaned daily with a disinfectant noted to *kill* the coronavirus. Require hand hygiene between each student encounter.

Parents, guardians, or other authorized individuals should pick up ill students within a reasonable amount of time; students should not be allowed to utilize the school bus or public transportation for the return to home.

Districts are encouraged to maintain a nurse in each building, if possible. Districts are encouraged to maintain a list of substitute nurses to provide nursing services in case of nurse absence, including prolonged absence due to COVID-19 diagnosis or exposure. In the absence of a nurse, each school district's administrators must determine who will be responsible for meeting the health-related needs of students and staff.

Extracurriculars

Extracurricular activities must follow the IDPH requirements set forth for the school setting, which include social distancing, appropriate use of PPE, limiting the number of individuals in one space to 10 individuals during Phase 3 and to 50 or fewer in Phase 4, and cleaning and disinfecting to prevent the spread of COVID-19.

Playgrounds

Playgrounds are closed during Phase 3. Playgrounds may be utilized during Phase 4; however, districts may want to consider not allowing the use of playground equipment due to social distancing requirements. Playground equipment that is to be used should be monitored, and the number of students using each piece of equipment should be limited. Consider staggering playground times to allow one class in a playground space at one time rather than multiple classes playing together. Maintain appropriate cleaning of playground equipment. Any equipment/items that cannot be cleaned should not be utilized. Discourage the sharing of toys. High-touch surfaces made of plastic/metal, such as swings/slides, railings, and other play structures, should be cleaned routinely and disinfected as per the most recent [CDC guidance](#).

Students should perform hand hygiene prior to touching playground equipment and upon return from the playground.

Auditorium/Multi-Purpose Rooms

Schools must limit the number of individuals in one space to 10 or fewer in fewer during Phase 3 or 50 or fewer during Phase 4. Limit the mixing of different classes of students in the space at one time. Consider using auditoriums/multi-purpose rooms as regular classroom spaces to reduce the number of students in regular classrooms and maximize social distancing. Ensure auditoriums and multi-purpose rooms that are used are cleaned and sanitized daily and in between groups as much as possible.

Career and Technical Education and Dual Credit

Develop procedures and protocols to properly clean and disinfect career and technical education (CTE) equipment and workspaces. It may be impractical to individually disinfect all CTE

materials, such as nails, wires, clay, etc., so consider having CTE students wear disposable gloves when working with equipment. Individuals should wash their hands after removing their gloves.

Some CTE students take courses at both the high school and a career center or community college. When implementing modified schedules or Blended Remote Learning Days, consider the needs of CTE and other dually enrolled students. Consider exposure risks when traveling to a different school site and coming into contact with other groups. The CDC advises allowing minimal mixing between groups. Districts should maintain a log of the sites that students visit.

Districts are advised seek legal consultation if students are participating in medically related coursework, which requires clinical fieldwork experience.

If students are absent from school due to illness related to COVID-19, schools should take into consideration the requirements for certifications/credentialing and obtainment of early college credit. Districts should consider how a student's coursework could be modified due to illness or how field experience hours could be obtained when the student has recovered from COVID-19 illness and is cleared to return to school.

Districts should prohibit or limit the self-serving or sharing of food products in classes during which students prepare food. Outside food/food products should not be brought in from home. Districts are encouraged to seek guidance from their local health departments regarding guidelines for food handling/consumption. Students should use disposable items whenever possible and follow protocols in line with those of food service/cafeteria staff, which also provides an additional in-context learning opportunity.

Field Trips

Field trips are discouraged until state and local health officials have determined that it is safe to resume them. The CDC recommends pursuing virtual activities and events in lieu of field trips. When safe to resume, allow minimal interaction of different groups of students. Ensure IDPH requirements for social distancing, capacity limits, hand hygiene, and PPE both at the field trip destination and during travel to and from the location are met.

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Phase 4 Transition Guide

Facilities	Staff	Students	Parents/Community
1st week of preparation for in-person, teacher attendance, prior to instruction			
<ul style="list-style-type: none"> Communicate new safety protocols to all staff in advance. Food service logistical preparation of kitchens and food service in classroom vs. in cafeteria as IDPH/CDC recommends. 	<ul style="list-style-type: none"> Consider the location of institute days for the start of year professional development, if social distancing is still required. Professional development should address topics congruent with district needs based on the intake survey. 	<ul style="list-style-type: none"> Ensure that an adequate closure to the 2019-20 year has taken place or is scheduled. Conduct intake assessment survey. 	<ul style="list-style-type: none"> Communicate new safety protocols to include health related attendance and exclusionary criteria and any new schedules to all staff in advance. Share Transition Plans with the community through direct communications, including phone call, text message, and email.
Prior to student and teacher arrival			
<ul style="list-style-type: none"> Implement appropriate cleaning of facilities over summer and prepare schedule for the year. Train building and grounds staff on any new sanitation protocols. Train food service staff on serving guidelines. Move in staff, relocate furniture, assess building preparedness for student arrival. Prepare bus service to comply with IDPH/CDC requirements. 	<ul style="list-style-type: none"> Ensure all staff receive any relevant training, including any OSHA training or hygiene training. Vertical articulation time for teachers to meet. Staff time for teachers to prepare their classroom and close out any items from last year. Coordinating comprehensive professional development opportunities with all employees. 	<ul style="list-style-type: none"> Ensure that an adequate closure to the 2019-20 year has taken place or is scheduled. Conduct intake assessment survey. 	<ul style="list-style-type: none"> Communicate new safety protocols to include health related attendance and exclusionary criteria and any new schedules to all staff in advance. Share Transition Plans with the community through direct communications, including phone call, text message, and email.
1st week of in-person instruction			
<ul style="list-style-type: none"> All service providers, cleaning personnel, food service staff are all back to in-person work with fully established new structures and protocols 	<ul style="list-style-type: none"> Consider the location of institute days for the start of year professional development, if social distancing is still required. Professional development should address topics of: <ul style="list-style-type: none"> - Assessing learning - Assessing learning gaps - Supporting SEL initiatives - Addressing Incomplete grades from 2019-20 	<ul style="list-style-type: none"> Ensure that an adequate closure to the 2019-20 year has taken place or is scheduled. The typical spring time "Step Up Day" to meet the new teacher, school, and classmates should be considered as a back to in-person instruction event for students entering a new building, following IDPH requirements. 	<ul style="list-style-type: none"> Continue parent education and communications for start of the year information.
2nd week of in-person instruction			
<ul style="list-style-type: none"> Assess effectiveness of school service protocols and make any necessary revisions. 	<ul style="list-style-type: none"> Focus early institute days and early dismissals to provide staff time to focus on: <ul style="list-style-type: none"> - Unit planning for 1st quarter/semester. - Adjust Pacing Guides for rest of year based on standards - Re-engagement of teaching and learning 	<ul style="list-style-type: none"> Majority of students are in full grade level routines and structures. Students who are not regularly attending should be identified and provided additional supports. Schools may consider a rolling entry for populations of students such as half days or modified schedules. 	<ul style="list-style-type: none"> Update families and communities on the start of the year experiences and events that have taken place. Focus on reassuring parents, offering resources, and moving forward through the rest of the 1st quarter/semester
3rd week of in-person instruction			
<ul style="list-style-type: none"> Routines are established and regularly reviewed based on IDPH requirements. 	<ul style="list-style-type: none"> Expand on supporting students through relationship building as content and instruction is provided to greater degrees. All Incomplete grades from 2019-20 should be resolved or nearly resolved. 	<ul style="list-style-type: none"> Students know where to get help as needed, but almost all are fully integrated into the school routine. 	<ul style="list-style-type: none"> Individual meetings with parents to discuss student achievement and individualized plans to support student learning and socio-emotional growth in school and at home.

Sample Student Intake/Needs Assessment

Student: _____

Parent/Guardian who was contacted:

Verify address: _____

Verify preferred contact information: _____

Verify preferred contact language in which to receive school communications:

Verify emergency contacts or persons to contact in case of student illness:

Reminder: If immunizations are due, students cannot attend unless there are immunizations on file or an appropriate exemption by _____.

What impact has the pandemic had on the family?

Illness: _____

Death: _____

Economic: _____

Other: _____

Are the parents/guardians employed? Yes No

Medical service provider?

First responder?

Is the student employed? Yes No

If so, what schedule? _____

What educational activities has the student been engaged in since school was last in session?

Is there access to reliable internet in the home? Yes No

Is there access to a reliable computer in the home? Yes No

Does the family have access to reliable transportation (not school-provided) to bring the student to and from school? Yes No

Does the family have any specific needs that the district might be able to assist?

Are there any concerns regarding the student returning to school?

Verify possession of district property and remind them to return.

Follow-Up Contact by/for:

Free and Reduced-Lunch Eligibility

Nurse

Homeless Coordinator

Counselor

Other: -----

Adapted from Missouri School Boards' Association's Center for Education Safety sample survey form developed by the School-Based Health Alliance of Missouri.

Schedules to Begin the School Year

Phase-In with Professional Learning

	Monday	Tuesday	Wednesday	Thursday	Friday
Group 1: 9th-12th Blue Team	In-person Planning for Teachers	<i>Remote learning</i>	In-person Planning for Teachers	<i>Remote learning</i>	In-person Planning for Teachers
Group 2: 9th-12th Gold Team	<i>Remote learning</i>	In-person Planning for Teachers	<i>Remote learning</i>	In-person Planning for Teachers	<i>Remote learning</i>

Full In-Person Instruction with Phase-In

	Week 1	Week 2	Week 3
In-Person Instruction	Elementary School	Elementary and Middle School	Elementary, Middle, High School
Remote Learning	Middle and High School	High School	

You may choose to prioritize in-person instruction for transitional grades

	Monday	Tuesday	Wednesday	Thursday	Friday
Week 1	PreK-1st Grade 6th Grade 9th Grade	PreK-1st Grade 6th Grade 9th Grade	PreK-1st Grade 6th Grade 9th Grade	PreK-3rd Grade 6th-7th Grade 9th-10th Grade	PreK-3rd Grade 6th-7th Grade 9th-10th Grade
Week 2	PreK-3rd Grade 6th-7th Grade 9th-10th Grade	All students returned	288		

Blended Remote Learning Schedules

Blended Remote Learning with Alternating Weeks

	Week 1	Week 2
In-Person Instruction	Student Grouping #1 Prioritized IEP, 504, EL Students	Student Grouping #2 Prioritized IEP, 504, EL Students
Remote Learning	Student Group #2	Student Group #1

Blended Remote Learning with AM/PM

	8 a.m. - 11 a.m.	12 p.m. - 3 p.m.
Student Grouping 1	In-Person Instruction	Remote Learning
Student Grouping 2	Remote Learning	In-Person Instruction
Prioritized IEP, 504, EL Students	In-Person Instruction	In-Person Instruction

Blended Remote Learning with Alternative Dates

	Monday	Tuesday	Wednesday	Thursday	Friday
Prek-1st Grade	In-Person Instruction	In-Person Instruction	In-Person Instruction	In-Person Instruction	In-Person Instruction
2nd-3rd Grade	In-Person Instruction	Remote Learning	In-Person Instruction	Remote Learning	In-Person Instruction
4th-6th Grade	Remote Learning	In-Person Instruction	Remote Learning	In-Person Instruction	Remote Learning
Prioritized IEP, 504, EL Students	In-Person Instruction	In-Person Instruction	In-Person Instruction	In-Person Instruction	In-Person Instruction

Elementary Face-to-Face and Secondary Remote Learning

	Monday	Tuesday	Wednesday	Thursday	Friday
Elementary	In-Person Instruction	In-Person Instruction	In-Person Instruction	In-Person Instruction	In-Person Instruction
Prioritized IEP, 504, EL Students	In-Person Instruction	In-Person Instruction	In-Person Instruction	In-Person Instruction	In-Person Instruction
Secondary	Remote Learning	Remote Learning	Remote Learning	Remote Learning	Remote Learning

Full In-Person Instruction with Staggered A/B Schedules

	Group 1 – A Schedule	Group 2 – B Schedule
1st Period	8-9 a.m.	8:30-9:30 a.m.
2nd Period	9-10 a.m.	9:30-10:30 a.m.
3rd Period	10-11 a.m.	10:30-11:30 a.m.
Lunch	11 a.m. - Noon (in classrooms)	11:30 a.m. - 12:30 p.m. (in classrooms)
4th Period	Noon-1 p.m.	12:30-1:30 p.m.
5th Period	1-2 p.m.	1:30-2:30 p.m.
Dismissal	2-2:30 p.m.	1:30-2:30 p.m.

Personal Protective Equipment

Ensure that appropriate PPE is made available to and used by staff, based on job-specific duties and risk of exposure.

Item	Examples
<p>Face Coverings</p> 	<p>Types: https://www.cdc.gov/coronavirus/2019-ncov/hcp/using-ppe.html</p> <ol style="list-style-type: none"> 1. N95 masks 2. Surgical masks 3. Homemade masks/face coverings. The Illinois Department of Public Health has provided guidance on when to where a mask, how to construct a mask and how to care for masks. https://www.dph.illinois.gov/covid19/community-guidance/mask-use The U.S. Centers for Disease Control and Prevention (CDC) now recommends wearing cloth face coverings in public settings where other social distancing measures are difficult to maintain (e.g., grocery stores and pharmacies), especially in areas of significant community-based transmission. CDC also advises the use of simple cloth face coverings to slow the spread of the virus and help people who may have the virus and do not know it from transmitting it to others.
<p>Eye and Face Protective Tools</p>	<p>Types: https://www.cdc.gov/niosh/topics/eye/eye-infectious.html</p> <ol style="list-style-type: none"> 1. Face Shields 2. Safety Goggles 3. Safety Glasses
<p>Gloves</p>	<p>Types:</p> <ol style="list-style-type: none"> 1. Surgical gloves 2. Nitrile gloves 3. Food service gloves 4. Plastic gloves
<p>Isolation Gown</p>	<p>Guidance for Schools https://dph.illinois.gov/topics-services/diseases-and-conditions/diseases-a-z-list/coronavirus/schools-guidance</p>
<p>Cleaning Supplies/Disinfectant</p>	<p>Normal janitorial cleaning and disinfectant supplies probably are sufficient, but preference should be given to items on USEPA's List N: Disinfectants for use against SARS CoV 2. https://www.epa.gov/pesticide-registration/list-n-disinfectants-use-against-sars-cov-2</p>
<p>Soap</p>	<p>Regular soap is sufficient provided individuals washes their hands for twenty seconds using soap and warm water.</p>
<p>Thermometers</p>	<p>Non-contact thermometers preferred.</p>
<p>Hand Sanitizer</p>	<p>Hand sanitizer should contain at least 60 to 95% alcohol</p>



**Illinois
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