

Agenda of Regular Meeting and Public Hearing on Financial Accountability

The Board of Trustees Ector County Independent School District

A Regular Meeting and Public Hearing on Financial Accountability of the Board of Trustees of Ector County Independent School District will be held October 15, 2024, beginning at 6:00 PM.

The subjects to be discussed or considered are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. Call to Order - Roll Call
2. Verification of Compliance with Open Meeting Law - this is to certify that the provisions of Section 551.001 of the Texas Government code have been met in connection with public notice of this meeting.
3. Pledge Allegiance to US and Texas Flags:
Zavala Elementary School Students Grayson Carter and Isabella Garcia
4. Invocation: Pastor Jackie Florez, Casa De Mi Padre Odessa Church
5. Special Presentations:
Presentation of Mexican American School Board Association Awards for Outstanding Workforce Initiative and Outstanding Special Education Initiative
Presentation of Mexican American School Board Association Student Art Exhibit Winner
Announcement of New Tech Odessa as College Board AP School Honor Roll and Individual College Board National Recognition for Students
6. Opening Remarks by Superintendent
7. Public Comment
8. Bond 2023
 - A. Bond 2023 Update 3
 - B. Discussion of and Request for Approval of Bond 2023 Purchases over \$50,000 22
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 - A. Public Hearing of District's FIRST (Financial Integrity Rating System of Texas) Report 30
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 - D. Discussion of and Consider Approval of Recommendation to Hire Superintendent Search Firm 62

E. Discussion of and Request for Approval of Resolution to Nominate Candidates to the Ector County Appraisal District Board	65
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B. Request for Approval of Bills for Payment	78
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E. Request for Approval of Data Sharing Agreement with Education Resource Strategies, INC. for Opportunity Culture Research in 2024-2025	126
12. Report/Discussion Items	
A. Presentation of the 2025 ECISD Medical Plan Committee Update	142
13. Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District or hear a complaint or charge against an officer or employee.] Deliberation Regarding Real Property - Section 551.072 of the Texas Government Code [Board will deliberate the purchase, exchange, lease, or value of real property.] (The Board of Trustees will discuss the purchase of real property.) Consultations with Attorney - Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board's Attorney Regarding all Matters as Authorized by Law.]	
A. Request for Approval to Authorize the Negotiation and Execution of a Contract to Purchase Property - Property A	151
B. Discussion of and Request for Approval of Bond 2023 Purchases over \$50,000	152
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15. Closing Remarks by Superintendent	
16. Adjournment	



BOND 2023 UPDATE

Interim Superintendent and Board of Trustees will discuss various aspects of the 2023 Bond.



BOND 2023

School Board Update
October 15, 2024





PROJECT IMPLEMENTATION

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ECTOR COUNTY ISD

MIDDLE SCHOOL



CONSTRUCTION UPDATE

DESIGN

- Received 75% construction documents on 9/27/2024.
- Estimate reconciliation is on-going.

ON-SITE ACTIVITY

- Survey by LCA for the sewer line routing.

COST SUMMARY

Budget:	\$120,000,000
Encumbrance:	\$5,302,670
Actual:	\$3,075,853
Available:	\$111,621,477
Percentage Complete:	2%

Middle School Schedule



ECTOR COUNTY ISD

CAREER & TECHNOLOGIES CENTER

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

DESIGN

Present Design Development documents to the advisory committee on Oct 25th

Present Design Development documents to BOT on November 12th.

PBK has started construction documents.

COST SUMMARY

Budget:	\$80,000,000
Encumbrance:	\$4,973,516
Actual:	\$1,089,328
Available:	\$73,937,156
Percentage Complete:	2%

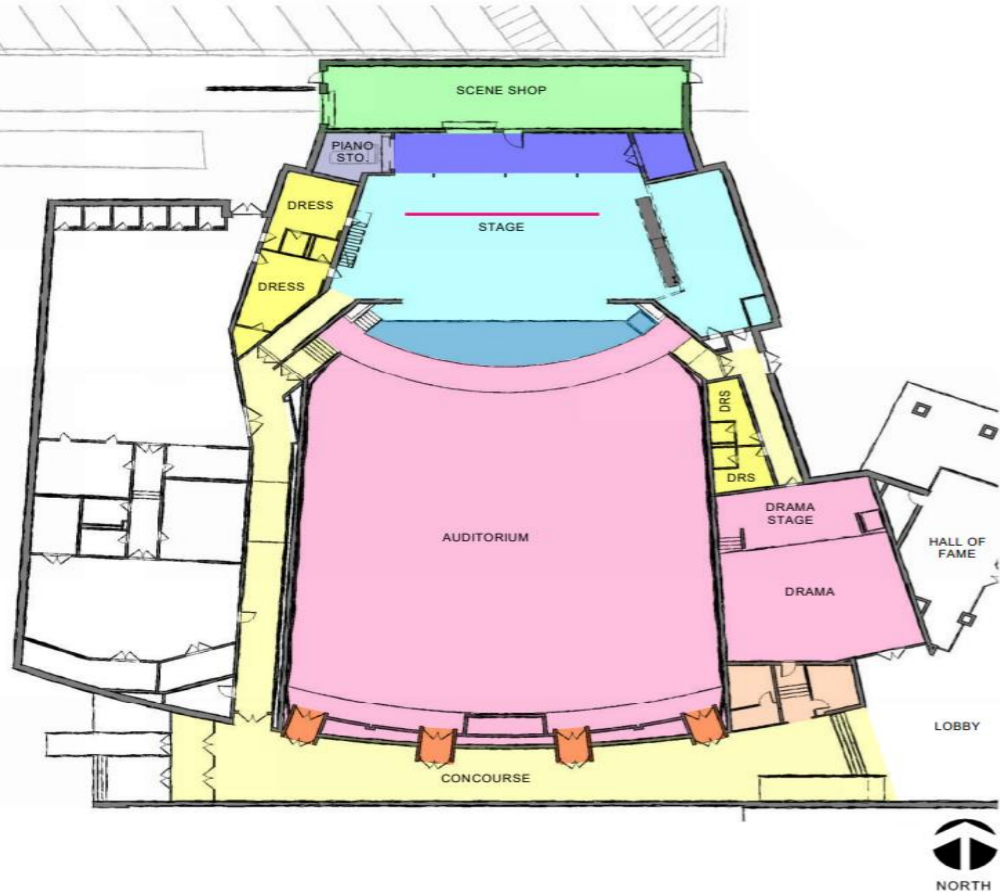
Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec



■ Design
 ■ Procurement
 ■ Construction

Ector County ISD

Permian HS Auditorium Renovations



- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:
REPLACE FLOORING, CURTAINS, LIGHTING AND AV
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON WITH REMOVABLE FLOOR TO ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES:
- NEW SEATING, FLOORING, CEILING AND PAINT
- ACOUSTICAL UPGRADES
- ENCLOSED SOUND BOOTH
- NEW LIGHTING THROUGHOUT
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES FROM CONCOURSE TO AUDITORIUM
- LED BACK-DROP:
ADD-ALTERNATE

Construction Update

Design

Moving from schematic designs to construction design

On-Site Activity

Surveying scheduled for October 6-8
Report will be available within two weeks after completion

COST SUMMARY		8
Budget	\$12,500,000.00	
Encumbrance	\$0.00	
Actual	\$102,796.88	
Available	\$12,397,203.00	
Percentage Complete		1.00%

July 2024 – January 2025
Design



January – May 2025
Procurement



May 2025 – May 2026
Construction

Ector County ISD

Permian JROTC Facility

POTENTIAL EXPANSION

104' - 0"

31' - 4"

FIRING LANES

FIRING STATIONS

RANGE OFFICER AREA

VIEWING

ARMORY

RR

RR

LOBBY

MECH.

ELEC.

Construction Update

Design

Moving from schematic designs to construction design

On-Site Activity

Surveying scheduled for October 6-8

Report will be available within two weeks after completion

COST SUMMARY

9

Budget	\$1,500,000.00
Encumbrance	\$0.00
Actual	\$11,707.00
Available	\$1,488,293.00
Percentage Complete	1.00%

August 2024 –
January 2025
Design



January – March
2025
Procurement



April 2025 –
January 2026
Construction

Ector County ISD

Transition Learning Center



Construction Update	
Design	
Moving from schematic designs to construction design	
On-Site Activity	
No physical activity has been scheduled at this time 10	
COST SUMMARY	
Budget	\$8,000,000.00
Encumbrance	\$0.00
Actual	\$19,500.00
Available	\$7,980,500.00
Percentage Complete	1.00%

June – November 2024
Design



November 2024 – January 2025
Procurement



January 2025 – December 2026
Construction

Ector County ISD

CTE – Ag Farm

NARRATIVE

- The academic building will be a fully condition space to support the CTE class function as well as the horticulture program

- The Animal Barn will house the local livestock, provide supply storage, wash bays and other functions to support the animals day to day needs. This building will be heated and ventilated only. Select spaces may provide cooling as needed

- The Arena building will provide the show arena along with its supporting functions supporting over 100 attendees

- The three buildings will be adjacent to each other organized around a central circulation breezeway allowing ease of access to all three buildings



Construction Update

Design

Academic programming has been completed. Finalizing schematic designs

On-Site Activity

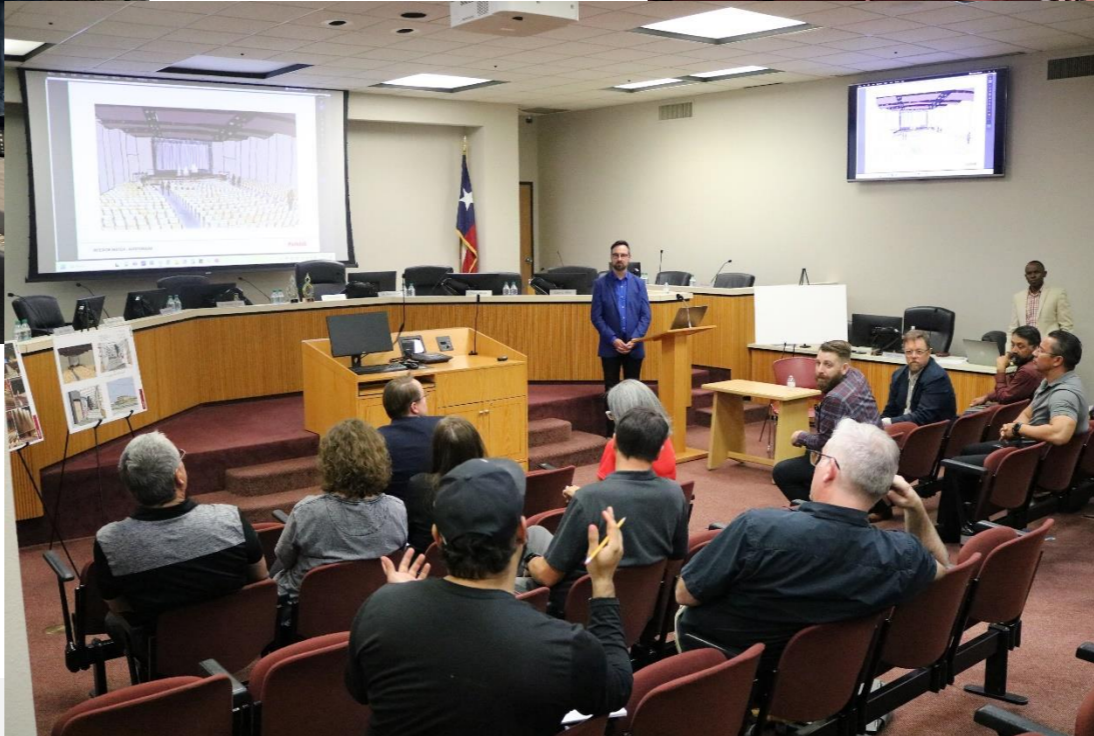
11

Surveying of the site is scheduled for October 14-18

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$0.00
Actual	\$15,385.00
Available	\$7,484,615.00
Percentage Complete	1.00%

Advisory Committee Meetings



Transition Learning Center
Committee Meeting 9-24-24

PHS JROTC Facility
Committee Meeting 10-2-24

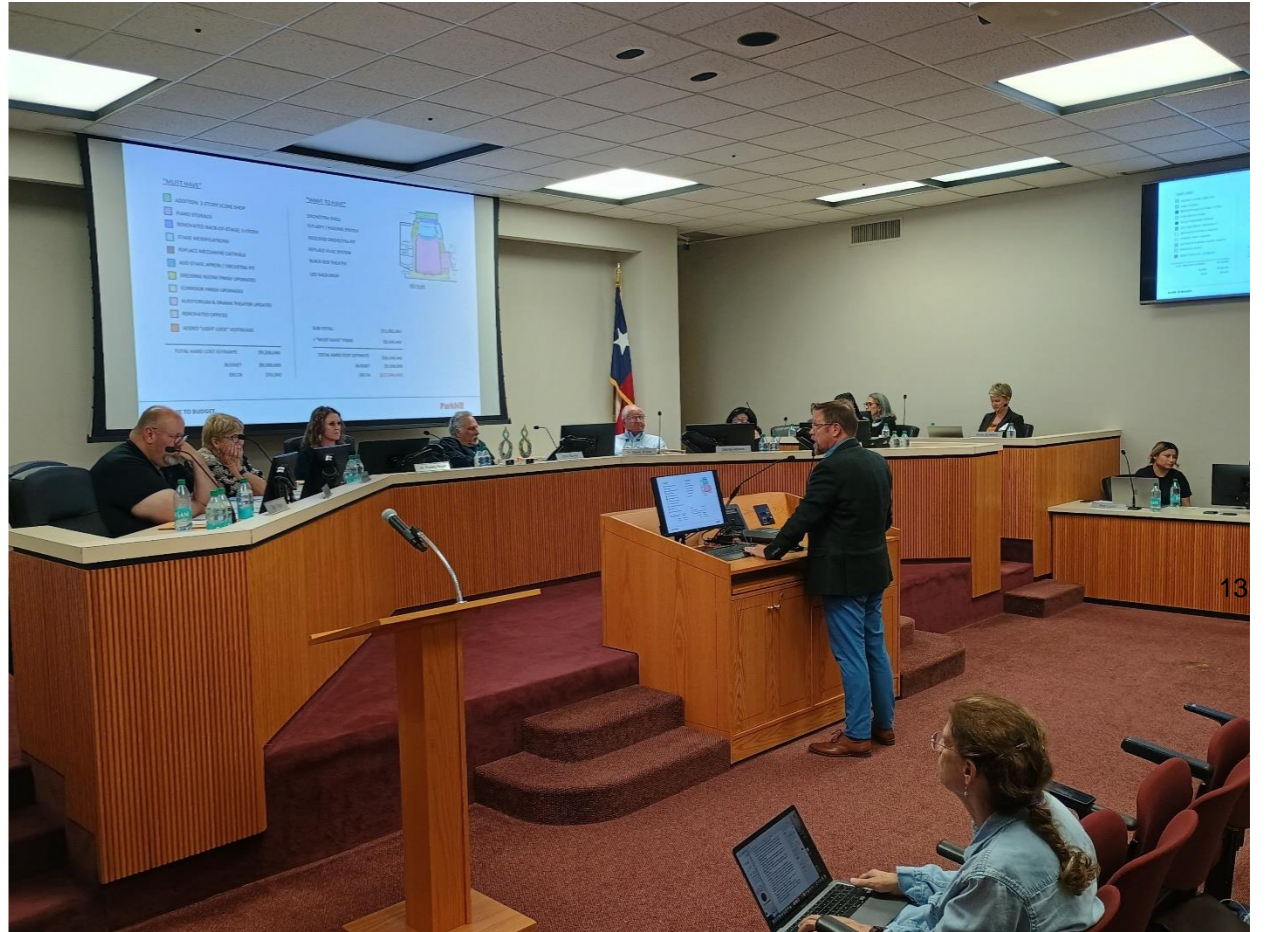
PHS Auditorium Renovations
Committee Meeting 10-2-24



Advisory Committee Meetings



Ag Farm Committee Meeting
10-9-24



Parkhill presents designs to
Board of Trustees 10-8-24



Middle School Bleacher Replacement

- Bonham MS: Cobalt Blue
- Bowie MS: Deep Violet
- Crockett MS: Crimson Red
- Ector MS: Cobalt Blue
- Nimitz MS: Blue Dusk
- Wilson & Young MS: Black

- Bleachers at Nimitz MS (pictured) have been completely installed.

- Installation is in progress at Crockett MS currently.



Fine Arts Update

- The first set of new risers for middle schools arrived over the summer and have been set up at Bonham MS (pictured).
- The next set will be ordered soon for Ector MS.

- Total Instruments Ordered: 578
- Total Instruments Delivered: 304
- Total Spent: \$1.4 Million



Technology Update

- Items still being received for the surveillance project.
- Storage servers for this project will be installed at the end of October.

- The RFP bid window closes for the PA/Bells/Alarms/Clocks project on Wednesday, October 9.
- Technology will be submitting a recommendation to the board during the October meeting.



FINANCE

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ECISD
Bond 2023
Costs by Project
as of 10/7/2024



Project Name	Project Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Complete
MIDDLE SCHOOL	120,000,000	1,695,214	1,380,639	5,302,670	111,621,477	3%
PRIORITY 1&2 ITEMS	117,783,000	187,989	265,232	5,130,162	112,199,617	0%
HS/CTE CENTER	80,000,000	375,844	713,484	4,973,516	73,937,156	1%
TRANSPORTATION FACILITY	35,000,000	47,250	47,250	1,480,500	33,425,000	0%
AUDITORIUM RENO-PHS	12,500,000		102,797	699,478	11,697,725	1%
TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000			196,838	9,803,162	0%
LAND PURCHASE	9,000,000	835,008	43,500	94,024	8,027,468	10%
TRANSITION LEARNING CENTER	8,000,000		19,500	370,500	7,610,000	0%
AG FARM BUILDINGS-CTE	7,500,000		16,453	349,172	7,134,375	0%
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		3,481,283	1,425,038	1,093,679	58%
FINE ARTS INSTRUMENTS	3,665,000	299,663	633,846	564,274	2,167,217	25%
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	3,422,512	-		77,488	98%
TECHNOLOGY - PHONE SYS	2,500,000		-		2,500,000	0%
TRANSPORTATION BUSES	2,450,000		-		2,450,000	0%
JROTC FACILITY	1,500,000		11,707	109,815	1,378,478	1%
TECHNOLOGY ITEMS - AV EQUIP	1,500,000		-		1,500,000	0%
ATH-MS GYM BLEACHERS	1,000,000		-	845,158	154,842	0%
MS UNIF-BAND&MARIACHI	685,000		-		685,000	0%
ATH-BB & TENNIS LIGHTS-OHS	650,000		558,000	42,000	50,000	86%
ATH-MS TENNIS COURT RESURFACE	480,000	216,826	-	40,121	223,053	45%
ATH-BASEBALL LIGHTING-PHS	400,000		319,200	80,799	1	80%
MS PERFORMANCE RISERS	150,000		30,948		119,052	21%
Totals	\$ 424,263,000	\$ 7,080,306	\$ 7,623,839	\$ 21,704,065	\$ 387,854,790	
Percent	100%	2%	2%	5%	91%	



UPCOMING EVENTS

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Meetings

- Bond Oversight Committee Meeting – October 22, 2024
- Transition Learning Center Advisory Committee Meeting – November 6, 2024
- DLR Presents to Board on Transition Learning Center – November 12, 2024
- PBK Presents to Board on CTE Facility – November 12, 2024

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THANK YOU





Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF BOND 2023 PURCHASES OVER \$50,000

DATE: October 15, 2024

As Required by Board Policy CH (Local), following is a list to consider and take possible action to authorize, negotiate, and enter into term agreements with recommended vendors to be awarded by purchase orders once approved.

Administrative Recommendation:
Approval of Bond 2023 Purchases over \$50,000

ECISD
Request for Bond Purchases Over \$50,000
October 2024

Item	Vendor(s)	Estimated Contract Price	Funding	Requestor/ Department	Reference	Service/ Product	Service/Product Summary	Contract Term
1	CSI Lubbock	\$ 7,728,485	Bond Funds 693	Dr. Kellie Wilks Information Technology	ECISD AWARDED RFP 25-06-1	PA Bells and Alarm Refresh	Refresh or replace all public address systems, bells and alarms in each ECISD School.	2024-2025
2	Command Commissioning, LLC PBK/LEAF Engineers Parkhill, Smith & Cooper, Inc Bath Group, LLC SSR – Smith, Seckman, Reid EMA Engineering & Consulting	\$ 1,000,000	Bond Funds 693	Exalander Magallan District Operations	ECISD AWARDED RFQ 25-09	Commissioning Agent	ECISD will utilize a commissioning agent for all new construction projects to ensure the buildings meet requirements, design specifications and industry standards.	FY 2024 / FY 2028
3	SAFEbuilt Texas, LLC	\$ 150,000	Bond Funds 693	Exalander Magallan District Operations	ECISD AWARDED RFQ 25-08	Third Party Review and Inspections	ECISD has two upcoming construction projects outside the city limits and will need to contract an inspector to ensure the buildings are up to code.	FY 2024 / FY 2028

RFP #25-06 – PA Bells and Alarm Refresh

- **Purpose:** Refresh or replace all public address systems, bells and alarms in each ECISD School. This project is part of the 2023 Bond commitment.
- **Background Info:** The public address system, bells and alarms on campuses and district facilities in the district are at end of life and are part of the bond that passed in 2023.
- **Premium Renewal Cost:** \$7,728.484.58
- **Funding Source:** 693 - Bond Funds

Recommended Supplier/Service Provider: CSI Lubbock

Board Approval

Date

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TEXAS
 RFP 25-06-1 District-wide PA-Bell-Clock Refresh
SCORE SHEET
 Closed: October 09, 2024 1:00PM

Consolidated

Criteria	Suppliers			
	CSI Lubock	Firetrol Protection Systems, Inc	Mobile Communications America Inc	Troxell Communications, Inc
Evaluator 1	86	76	68	67
Evaluator 2	85	70	53	52
Evaluator 3	99	52	25	43
Evaluator 4	87	77	37	37
Evaluator 5	79	62	63	52
Total	436	337	246	251
Average	87	67	49	50

RFQ #25-09 – Commissioning Agent

- **Purpose:** ECISD will utilize a commissioning agent for all new construction projects to ensure the buildings meet requirements, design specifications and industry standards.
- **Background Info:** ECISD will utilize these services for the following projects:
 - New Middle School
 - CTE Facility
 - CTE – Ag Farm
 - Permian JROTC Facility
 - Transition Learning Center
- **Cost: \$1,000,000**
- **Funding Source:** 693 - Bond funds
- **Recommended Supplier/Service Provider:**
 - Command Commissioning, LLC
 - PBK/LEAF Engineers
 - Parkhill, Smith & Cooper, Inc
 - Bath Group, LLC
 - SSR – Smith, Seckman, Reid
 - EMA Engineering & Consulting

Board Approval

Date

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TEXAS
 RFQ 25-09 Commissioning Agent
SCORE SHEET
 Closed: September 25, 2024 1:00PM

Consolidated

Criteria	Suppliers								
	Bath Group, LLC	Command Commissioning, LLC	DBR Engineering Consultants, Inc	EMA Engineering & Consulting	Parkhill, Smith & Cooper, Inc	PBK	SSR - Smith Seckman Reid	Timshel Global Services	TMCx Solutions
Evaluator 1	88	93	91	93	98	98	90	65	75
Evaluator 2	95	95	95	95	100	100	95	70	85
Evaluator 3	91	95	72	84	83	83	90	65	73
Evaluator 4	95	95	75	95	100	100	95	88	95
Evaluator 5	93	94	89	83	83	83	90	65	73
Evaluator 6	95	95	81	90	93	98	91	89	90
Total	557	567	503	540	557	562	551	442	491
Average	93	95	84	90	93	94	92	74	82

RFQ #25-08 – Third Party Review and Inspections

- **Purpose:** ECISD has two upcoming construction projects outside the city limits and will need to contract an inspector to ensure the buildings are up to code.
- **Background Info:** ECISD will utilize these services for the new middle school construction along with the construction of a new ag farm facility.
- **Cost: \$150,000**
- **Funding Source:** 693 - Bond funds
- **Recommended Supplier/Service Provider:**
 - SAFEbuilt Texas, LLC

Board Approval

Date

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TEXAS
 RFQ 25-08 Third Party Building Review and Inspection Services
SCORE SHEET
 Closed: September 25, 2024 1:00PM

Consolidated

Criteria	Suppliers	
	Millennium Engineers Group	SAFEbuilt Texas, LLC
Evaluator 1	70	80
Evaluator 2	73	95
Evaluator 3	70	85
Evaluator 4	69	73
Evaluator 5	60	90
Evaluator 6	69	88
Total	411	511
Average	69	85



PUBLIC HEARING OF DISTRICT'S FIRST (FINANCIAL INTEGRITY RATING SYSTEM OF TEXAS) REPORT

A public hearing of the District's FIRST rating for 2022-2023 data along with a management record that includes all of the required information as established by the Commissioner of Education is attached. The public is invited to comment on the report.



Financial Integrity Rating System of Texas (FIRST)



**Public Hearing
October 15, 2024**

for the Fiscal Year Ended June 30, 2023

**PASS
PASS**

Superior

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**Financial Integrity Rating System of Texas
Overall Statistics
2022-2023 Status Counts**

Status	Count	% Total	Enrollment	% Total Enrollment
Passed	1,002	98.53%	5,076,889	99.59%
Failed	15	1.47%	20,929	0.41%
Total	1,017	*** **	5,097,818	100.00%

2022-2023 Rating Counts

Ratings	Count	% Total	Enrollment	% Total Enrollment
A = Superior Achievement	870	85.55%	4,648,648	91.19%
B = Above Standard Achievement	82	8.06%	333,718	6.55%
C = Meets Standard Achievement	50	4.92%	94,523	1.85%
F = Substandard Achievement	15	1.47%	20,929	0.41%
Total	1,017	#####	5,097,818	100.00%

2022-2023 Answers By Indicator

Indicator	Yes	No	10	8	6	5	4	2	0	Total
1	1013	4	x	x	x	x	x	x	x	1017
2	1016	1	x	x	x	x	x	x	x	1017
3	1014	3	x	x	x	x	x	x	x	1017
4	1017	x	x	x	x	x	x	x	x	1017
5	1008	9	x	x	x	x	x	x	x	1017
6	998	19	x	x	x	x	x	x	x	1017
7	x	x	910	43	26	x	21	8	9	1017
8	x	x	866	56	49	x	29	14	3	1017
9	x	x	993	x	x	x	x	x	24	1017
10	x	x	1017	x	x	x	x	x	x	1017
11	x	x	860	88	44	x	19	5	1	1017
12	x	x	780	165	38	x	13	16	5	1017
13	x	x	801	135	52	x	11	10	8	1017
14	x	x	983	x	x	x	x	x	34	1017
15	x	x	x	x	x	1017	x	x	x	1017
16	1005	12	x	x	x	x	x	x	x	1017
17	979	38	x	x	x	x	x	x	x	1017
18	x	x	978	x	x	x	x	x	39	1017
19	x	x	x	x	x	1016	x	x	1	1017
20	1017	x	x	x	x	x	x	x	x	1017
21	x	1017	x	x	x	x	x	x	x	1017

st Updated: Thursday, August 29, 2024 12:20:04 PM

2022-2023 ALL RESULTS BY INDICATOR

Indicator	Result	Count	% of Districts	Enrollment	% Total Enrollment
1	Yes	1013	99.61%	5090525	99.86%
	No	4	0.39%	7293	0.14%
2	Yes	1016	99.90%	5096267	99.97%
	No	1	0.10%	1551	0.03%
3	Yes	1014	99.71%	5095073	99.95%
	No	3	0.29%	2745	0.05%
4	Yes	1017	100.00%	5097818	100.00%
	No	0	0.00%	0	0.00%
5	Yes	1008	99.12%	4945993	97.02%
	No	9	0.88%	151825	2.98%
6	Yes	998	98.13%	5076583	99.58%
	No	19	1.87%	21235	0.42%
7	10	910	89.48%	4543078	89.12%
	8	43	4.23%	316092	6.20%
	6	26	2.56%	132825	2.61%
	4	21	2.06%	46522	0.91%
	2	8	0.79%	43564	0.85%
	0	9	0.88%	15737	0.31%
8	10	866	85.15%	3388184	66.46%
	8	56	5.51%	587937	11.53%
	6	49	4.82%	933559	18.31%
	4	29	2.85%	128474	2.52%
	2	14	1.38%	58143	1.14%
9	10	993	97.64%	5026460	98.60%
	0	24	2.36%	71358	1.40%
	10	1017	100.00%	5097818	100.00%
	11	860	84.56%	3816281	74.86%
	8	88	8.65%	786240	15.42%
10	6	44	4.33%	311758	6.12%
	4	19	1.87%	156443	3.07%
	2	5	0.49%	20153	0.40%
	0	1	0.10%	6943	0.14%
	12	780	76.70%	3382883	66.36%
11	8	165	16.22%	1289589	25.30%
	6	38	3.74%	234261	4.60%
	4	13	1.28%	80268	1.57%
	2	16	1.57%	94681	1.86%
	0	5	0.49%	16136	0.32%
12	10	801	78.76%	4166565	81.73%
	8	135	13.27%	775523	15.21%
	6	52	5.11%	131663	2.58%
	4	11	1.08%	16158	0.32%
	2	10	0.98%	5919	0.12%
13	0	8	0.79%	1990	0.04%
	14	983	96.66%	5087352	99.79%
14	0	34	3.34%	10466	0.21%
	15	1017	100.00%	5097818	100.00%
15	Yes	1005	98.82%	5082922	99.71%
	No	12	1.18%	14896	0.29%
16	Yes	979	96.26%	5059687	99.25%
	No	38	3.74%	38131	0.75%
17	10	978	96.17%	5049690	99.06%
	0	39	3.83%	48128	0.94%
18	5	1016	99.90%	5091855	99.88%
	0	1	0.10%	5963	0.12%
19	Yes	1017	100.00%	5097818	100.00%
	No	0	0.00%	0	0.00%
20	Yes	0	0.00%	-1	0.00%
	No	1017	100.00%	5097818	100.00%

2023-2024 Ratings based on School Year 2022-2023 Data - District Status Detail

Name: ECTOR COUNTY ISD(068901)		Publication Level 1: 8/8/2024 6:33:40 PM	
Status: Passed		Publication Level 2: 8/8/2024 6:33:40 PM	
Rating: A = Superior Achievement		Last Updated: 8/20/2024 1:38:37 PM	
District Score: 100		Passing Score: 70	
#	Indicator Description	Updated	Score
1	Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?	4/19/2024 18:26	Yes
2	Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)	4/19/2024 18:26	Yes
3	Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)	4/19/2024 18:26	Yes
4	Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)	4/19/2024 18:26	Yes
			Ceiling Passed 1 Multiplier
5	Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	4/19/2024 18:26	Ceiling Passed
6	Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	4/19/2024 18:26	Ceiling Passed
7	Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.	4/19/2024 18:26	10

8	Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.	4/19/2024 18:26	10
9	Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.	4/19/2024 18:26	10
10	This indicator is not being evaluated.		10
11	Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)	4/19/2024 18:26	10
12	What is the correlation between future debt requirements and the district's assessed property value?	8/20/2024 13:38	10
13	Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.	8/20/2024 13:38	10
14	Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.	4/19/2024 18:26	10
15	This indicator is not being evaluated.		5
16	Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	4/19/2024 18:26	Ceiling Passed
17	Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)	4/19/2024 18:26	Ceiling Passed
18	Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)	4/19/2024 18:26	10
19	Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?	4/19/2024 18:26	5
20	Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?	4/19/2024 18:26	Ceiling Passed
21	Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?	4/19/2024 18:26	Ceiling Passed
			100 Weighted Sum
			1 Multiplier
			(100 Ceiling)
			100 Score

ECISD

Schools FIRST History

Rating	Year	Data	Year	Status	Rating Letter	Rating Category	Rating Score	Notes
2023	2024	2022	2023	Passed	A	Superior	100/100	
2022	2023	2021	2022	Passed	A	Superior	100/100	
2021	2022	2020	2021	Passed	A	Superior	100/100	
2020	2021	2019	2020	Passed	A	Superior	100/100	
2019	2020	2018	2019	Passed	A	Superior	100/100	
2018	2019	2017	2018	Passed	A	Superior	94/100	6, 7
2017	2018	2016	2017	Passed	B	Above Standard	80/100	7, 8
2016	2017	2015	2016	Passed	A	Superior	98/100	6
2015	2016	2014	2015	Failed	F	Substandard	0	5
2014	2015	2013	2014	Passed	n/a	Pass	30/30	
2013	2014	2012	2013	Passed	n/a	Superior	70/70	
2012	2013	2011	2012	Passed	n/a	Superior	70/70	
2011	2012	2010	2011	Passed	n/a	Superior	70/70	
2010	2011	2009	2010	Passed	n/a	Superior	75/80	2
2009	2010	2008	2009	Passed	n/a	Above Standard	75/80	3, 4
2008	2009	2007	2008	Passed	n/a	Superior	84/90	1, 2
2007	2008	2006	2007	Passed	n/a	Superior	85/90	1, 2
2006	2007	2005	2006	Passed	n/a	Superior	n/a	
2005	2006	2004	2005	Passed	n/a	Superior	n/a	
2004	2005	2003	2004	Passed	n/a	Superior	n/a	
2003	2004	2002	2003	Passed	n/a	Superior	n/a	
2002	2003	2001	2002	Passed	n/a	Superior	n/a	

Notes Not full points on...

- 1 Percent of expenditures on instruction not equal to or greater than 65%
- 2 Investment earnings not greater than \$20 per student
- 3 Material Weakness in Internal Control (noted in annual financial audit report)
- 4 Academic Rating did not exceed Academically Unacceptable
- 5 Non timely payment to TRS or TWC or IRS or other government (IRS-ice storm)
- 6 Days Cash on Hand not sufficient
- 7 Current Assets to Current Liabilities ratio not sufficient
- 8 Revenues did not exceed Expenditures or cash on hand not available

ECISD

School FIRST Annual Financial Management Report

Required Disclosures

Superintendent's Current Employment Contract

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may choose to publish the superintendent's employment contract on the school district's Internet site.

If published on the Internet, the contract is to remain accessible for twelve months.

ON WEB SITE

<https://www.ectorcountysid.org/our-district/superintendent/meet-the-superintendent>

Reimbursements Received by the Superintendent and Board Members

For the Twelve-Month Period
Ended June 30, 2023

Description of Reimbursements	S. Muri	D. Miller	D. Abalos	W. Woodall	C. Stanley	S. Brown	T. Hawkins	B. Thayer	D. Smith	C. Gregg	D Jones
	Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 7	ex-Board Member	ex-Board Member	ex-Board Member
Meals	\$831.88		\$607.00	\$104.00	\$703.00	\$910.64	\$334.00		\$92.00	\$183.00	\$414.00
Lodging	\$5,978.97		\$2,766.30	\$697.11	\$4,020.78	\$2,077.48	\$1,667.71		\$706.06	\$1,255.53	\$1,676.62
Transportation	\$8,992.17		\$2,975.20	\$551.65	\$4,659.38	\$1,313.89	\$1,160.09		\$522.54	\$1,137.09	\$1,761.71
Motor Fuel	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Other	\$1,450.00		\$1,528.72		\$3,075.00	\$575.00	\$1,299.05		\$1,260.00	\$89.64	\$1,090.00
Total	\$17,253.02	\$0.00	\$7,872.22	\$1,352.76	\$12,458.16	\$3,055.73	\$4,450.85	\$0.00	\$2,580.60	\$2,665.26	\$4,942.33

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are to be reported. Items to be reported per category include:
 Meals - Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).
 Lodging - Hotel charges.
 Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).
 Motor fuel - Gasoline.
 Other - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

For the Twelve-Month Period
Ended June 30, 2023

Amount(s) of Fee/Retainer	Amount Received
NONE	\$0.00
Total	\$0.00

Compensation does not include business revenues from the superintendent's livestock or agricultural-based activities on a ranch or farm. Report gross amount received (do not deduct business expenses from gross revenues). Revenues generated from a family business that have no relationship to school district business are not to be disclosed.

ECISD

School FIRST Annual Financial Management Report

Required Disclosures(Continued)

Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any)
(gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)

NONE

For the Twelve-Month Period
Ended June 30, 2023

Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 6	Board Member 7
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note - An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

Business Transactions Between School District and Board Members

NONE

For the Twelve-Month Period
Ended June 30, 2023

Amounts	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 6	Board Member 7
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,770.00	\$0.00	\$0.00

Note - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.

Hawkins
Construction, Inc.



Ector County ISD

Schools FIRST

Public Hearing

About TEA	Texas Schools	Academics	Finance & Grants	Reports & Data
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[Home](#) / [Finance and Grants](#) / [Financial Compliance](#)

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Financial Integrity Rating System of Texas (FIRST)



The state's school financial accountability rating system, known as the School Financial Integrity Rating System of Texas (FIRST), ensures that Texas public schools are held accountable for the quality of their financial management practices and that they improve these practices. The system is designed to encourage Texas public schools to better manage their financial resources to provide the maximum allocation possible for direct instructional purposes.

<https://tea.texas.gov/finance-and-grants/financial-compliance/financial-integrity-rating-system-of-texas-first>



Financial Integrity Rating System of Texas (FIRST)



**Public Hearing
October 15, 2024**

for the Fiscal Year Ended June 30, 2023

**PASS
PASS**

Superior

Table of Contents

Description	Page
State Overall TEA Ratings	2
ECISD Rating	4
Prior Year Ratings	6
Management Report	7



State Ratings

- Provided on page 2 & 3
- 1,017 districts rated
- 98.53% passing rate
- 91.19% had an A
 - Superior Achievement

Financial Integrity Rating System of Texas Overall Statistics 2022-2023 Status Counts

Status	Count	% Total	Enrollment	% Total Enrollment
Passed	1,002	98.53%	5,076,889	99.59%
Failed	15	1.47%	20,929	0.41%
Total	1,017	*****	5,097,818	100.00%

2022-2023 Rating Counts

Ratings	Count	% Total	Enrollment	% Total Enrollment
A = Superior Achievement	870	85.55%	4,648,648	91.19%
B = Above Standard Achievement	82	8.06%	333,718	6.55%
C = Meets Standard Achievement	50	4.92%	94,523	1.85%
F = Substandard Achievement	15	1.47%	20,929	0.41%
Total	1,017	#####	5,097,818	100.00%

ECISD Rating

- Provided on page 4 & 5
- 21 indicators
- 100% score out of 100%
- A - Superior Achievement

2023-2024 Ratings based on School Year 2022-2023 Data - District Status Detail			
Name: ECTOR COUNTY ISD(068901)		Publication Level 1: 8/8/2024 6:33:40 PM	
Status: Passed		Publication Level 2: 8/8/2024 6:33:40 PM	
Rating: A = Superior Achievement		Last Updated: 8/20/2024 1:38:37 PM	
District Score: 100		Passing Score: 70	
#	Indicator Description	Updated	Score
1	Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?	4/19/2024 18:26	Yes
2	Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)	4/19/2024 18:26	Yes
3	Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)	4/19/2024 18:26	Yes

ECISD Rating History

- History is provided on page 6
- Ratings began in 2002/03
- 18 out of 22 years were Superior ratings

PASSED

Superior

A

ECISD Schools FIRST History								
Rating	Year	Data	Year	Status	Rating Letter	Rating Category	Rating Score	
2023	2024	2022	2023	Passed	A	Superior	100/100	
2022	2023	2021	2022	Passed	A	Superior	100/100	
2021	2022	2020	2021	Passed	A	Superior	100/100	
2020	2021	2019	2020	Passed	A	Superior	100/100	
2019	2020	2018	2019	Passed	A	Superior	100/100	
2018	2019	2017	2018	Passed	A	Superior	94/100	
2017	2018	2016	2017	Passed	B	Above Standard	80/100	
2016	2017	2015	2016	Passed	A	Superior	98/100	
2015	2016	2014	2015	Failed	F	Substandard	0	
2014	2015	2013	2014	Passed	n/a	Pass	30/30	
2013	2014	2012	2013	Passed	n/a	Superior	70/70	
2012	2013	2011	2012	Passed	n/a	Superior	70/70	
2011	2012	2010	2011	Passed	n/a	Superior	70/70	
2010	2011	2009	2010	Passed	n/a	Superior	75/80	
2009	2010	2008	2009	Passed	n/a	Above Standard	75/80	
2008	2009	2007	2008	Passed	n/a	Superior	84/90	
2007	2008	2006	2007	Passed	n/a	Superior	85/90	
2006	2007	2005	2006	Passed	n/a	Superior	n/a	
2005	2006	2004	2005	Passed	n/a	Superior	n/a	
2004	2005	2003	2004	Passed	n/a	Superior	n/a	
2003	2004	2002	2003	Passed	n/a	Superior	n/a	
2002	2003	2001	2002	Passed	n/a	Superior	n/a	

ECISD Report of Expenditures and Disclosures



- Required Disclosures on page 7 & 8
- Superintendent Contract(s) posted on ECISD website
- Reimbursements/payments for Superintendent and Board totaled less than \$57,000
- There were no gifts greater than \$250 received by the Executive Officers and Board Members and relatives
- Business transactions between ECISD and board members were as follows:
 - Hawkins Construction, Inc. \$41,770 Tammy Hawkins (spouse)

ECISD
 School FIRST Annual Financial Management Report
 Required Disclosures

Superintendent’s Current Employment Contract

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish the superintendent's employment contract on the school district's Internet site.

If published on the Internet, the contract is to remain accessible for twelve months.

ON WEB SITE

<https://www.ectorcountyisd.org/our-district/superintendent/meet-the-superintendent>

Reimbursements Received by the Superintendent and Board Members

For the Twelve-Month Period
 Ended June 30, 2023

Description of Reimbursements	S. Muri	D. Miller	D. Abalos	W. Woodall	C. Stanley	S. Brown	T. Hawkins	B. Thayer	D. Smith	C. Gregg	D Jones
	Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 7	ex-Board Member	ex-Board Member	ex-Board Member
Meals	\$831.88		\$607.00	\$104.00	\$703.00	-\$910.64	\$334.00		\$92.00	\$183.00	\$414.00
Lodging	\$5,978.97		\$2,766.30	\$697.11	\$4,020.78	\$2,077.48	\$1,657.71		\$706.06	\$1,255.53	\$1,676.62
Transportation	\$8,992.17		\$2,975.20	\$551.65	\$4,659.38	\$1,313.89	\$1,160.09		\$522.54	\$1,137.09	\$1,761.71
Motor Fuel	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Other	\$1,450.00		\$1,528.72		\$3,075.00	\$575.00	\$1,299.05		\$1,260.00	\$89.64	\$1,090.00
Total	\$17,253.02	\$0.00	\$7,877.22	\$1,352.76	\$12,458.16	\$3,055.73	\$4,450.85	\$0.00	\$2,580.60	\$2,665.26	\$4,942.33

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are to be reported. Items to be reported per category include:

Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).

Motor fuel – Gasoline.

Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

For the Twelve-Month Period
 Ended June 30, 2023

<u>Name(s) of Entity(ies)</u>	<u>Amount Received</u>
NONE	\$0.00
Total	\$0.00

Compensation does not include business revenues from the superintendent's livestock or agricultural-based activities on a ranch or farm. Report gross amount received (do not deduct business expenses from gross revenues). Revenues generated from a family business that have no relationship to school district business are not to be disclosed.

ECISD
 School FIRST Annual Financial Management Report
 Required Disclosures(Continued)

**Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any)
 (gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)**

NONE
 For the Twelve-Month Period
 Ended June 30, 2023

	<u>Superintendent</u>	<u>Board Member 1</u>	<u>Board Member 2</u>	<u>Board Member 3</u>	<u>Board Member 4</u>	<u>Board Member 5</u>	<u>Board Member 6</u>	<u>Board Member 6</u>	<u>Board Member 7</u>
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

Business Transactions Between School District and Board Members

NONE
 For the Twelve-Month Period
 Ended June 30, 2023

	<u>Board Member 1</u>	<u>Board Member 2</u>	<u>Board Member 3</u>	<u>Board Member 4</u>	<u>Board Member 5</u>	<u>Board Member 6</u>	<u>Board Member 6</u>	<u>Board Member 7</u>
Amounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,770.00	\$0.00	\$0.00

Note - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.

Hawkins
 Construction, Inc.



Ector County ISD

Schools FIRST

Public Hearing

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Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF 2024 CERTIFIED TAX ROLL

DATE: October 15, 2024

Following is correspondence from Layne Young, Chief Appraiser for the Ector County Appraisal District (ECAD) providing the ECAD’s certification of the school district’s 2024 tax roll.

Total Taxable Value	\$ 17,967,940,049
Calculated Tax Levy	\$ 178,697,919

The 2024 Tax Roll Summary is presented to the Board of Trustees for its review and approval.

Administrative Recommendation:

Approval of the 2024 Tax Roll.

Signature

Date



Ector County Appraisal District

1301 E. 8th Street
Odessa, Texas 79761-4703

Phone: 432-332-6834
ector@ectorcad.org
www.ectorcad.org

October 8, 2024

Dr. Keeley Boyer, Interim Superintendent
Ector County Independent School District
Post Office Box 3912
Odessa, Texas 79760-3912

Dear Dr. Boyer,

Attached is a copy of the Certification of the 2024 Tax Roll for your entity pursuant to Section 26.09 (e) of the Texas Property Tax Code.

The calculation of taxes imposed on each property in the appraisal roll for your entity has been completed as outlined in Section 26.09 (a) and the 2024 levy is evidenced in the Adjustments column of the attached Collection Summary Report(s).

It is a pleasure to serve you. If you have any questions, please give me a call.

Sincerely,

A handwritten signature in blue ink that reads "Layne P. Young". The signature is fluid and cursive.

Layne Young, RPA
Chief Appraiser-Executive Director

LY:sm

Enclosures

xc: Ms. Deborah Ottmers, Chief Financial Officer
Ms. Lory Olivas, ECAD Director of Collections

ECTOR COUNTY APPRAISAL DISTRICT 2024

CERTIFIED TAX ROLL SUMMARY ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

APPRAISED VALUE:

Mineral Property	\$2,045,857,259	
Improvement	\$13,720,393,216	
Land	\$2,527,900,745	
Productivity Market	\$386,366,493	
Personal Property	\$5,763,243,963	

TOTAL MARKET VALUE **\$24,443,761,676**

Totally Exempt \$1,444,964,295

TOTAL MARKET VALUE OF TAXABLE PROPERTY **\$22,998,797,381**

Total Productivity Loss	\$383,264,364	
10% Capped Homestead Loss	\$46,385,912	
Circuit Breaker Loss	\$87,902,196	

TOTAL ASSESSED (APPRAISED) **\$22,481,244,909**

EXEMPTIONS and DEDUCTIONS

Homestead (State Mandated)	\$2,794,016,231	
Homestead (Local Option)	\$1,309,222,524	
Over 65 (State Mandated)	\$63,896,991	
Over 65 (Local Option)	\$0	
Disabled Person (State Mandated)	\$2,007,877	
Disabled Person (Local Option)		
Disabled Veteran	\$4,452,562	
Disabled Veteran (Homestead 100%)	\$26,863,497	
Surviving Spouse (FR & DSM)	\$926,553	
Abatements		
Pollution Control	\$136,968,205	
Freeport	\$173,941,125	
Low Income Housing		
Solar / Wind		
Total Exempt Proration	\$1,009,295	

TOTAL EXEMPTIONS and DEDUCTIONS **\$4,513,304,860**

TOTAL TAXABLE VALUE **\$17,967,940,049**

(Excludes Previous Estimated Tax Ceiling Value Adjustment)

ADOPTED TAX RATE \$1.014000

M&O Rate	0.7596
I&S Rate	0.2544

CALCULATED TAX LEVY **CERT**
\$182,194,912

OVER 65/DISABLED EXEMPTION TAX CEILING LOSS -\$3,184,142

LEVY ADJUSTMENTS - APPRAISAL ROLL CORRECTIONS -\$312,851

TOTAL CALCULATED TAX LEVY **\$178,697,919**



ECTOR COUNTY I S D **COLLECTION SUMMARY REPORT**
FOR
ALL DIVISIONS

10/1/24 to **10/1/24**

Current Roll Levy	Outstanding Collectible	Adjustments	Adjusted Roll	Tax Collections	P & I Collections	Atty Fee Collections	Y.T.D Tax Collections	Outstanding Collectible
2024	\$ -	\$ 178,697,918.72	\$ 178,697,918.72	\$ -	\$ -	\$ -	\$ -	\$ 178,697,918.72
Delinquent Roll								
2023	\$ 6,810,788.23	\$ -	\$ 6,810,788.23	\$ -	\$ -	\$ -	\$ -	\$ 6,810,788.23
2022	\$ 3,578,468.47	\$ -	\$ 3,578,468.47	\$ -	\$ -	\$ -	\$ -	\$ 3,578,468.47
2021	\$ 1,781,597.73	\$ -	\$ 1,781,597.73	\$ -	\$ -	\$ -	\$ -	\$ 1,781,597.73
2020	\$ 1,436,022.33	\$ -	\$ 1,436,022.33	\$ -	\$ -	\$ -	\$ -	\$ 1,436,022.33
2019	\$ 1,226,697.58	\$ -	\$ 1,226,697.58	\$ -	\$ -	\$ -	\$ -	\$ 1,226,697.58
2018	\$ 931,479.68	\$ -	\$ 931,479.68	\$ -	\$ -	\$ -	\$ -	\$ 931,479.68
2017	\$ 782,923.74	\$ -	\$ 782,923.74	\$ -	\$ -	\$ -	\$ -	\$ 782,923.74
2016	\$ 850,417.47	\$ -	\$ 850,417.47	\$ -	\$ -	\$ -	\$ -	\$ 850,417.47
2015	\$ 768,748.65	\$ -	\$ 768,748.65	\$ -	\$ -	\$ -	\$ -	\$ 768,748.65
2014	\$ 779,033.41	\$ -	\$ 779,033.41	\$ -	\$ -	\$ -	\$ -	\$ 779,033.41
2013	\$ 472,398.57	\$ -	\$ 472,398.57	\$ -	\$ -	\$ -	\$ -	\$ 472,398.57
2012	\$ 355,237.64	\$ -	\$ 355,237.64	\$ -	\$ -	\$ -	\$ -	\$ 355,237.64
2011	\$ 368,151.57	\$ -	\$ 368,151.57	\$ -	\$ -	\$ -	\$ -	\$ 368,151.57
2010	\$ 247,682.86	\$ -	\$ 247,682.86	\$ -	\$ -	\$ -	\$ -	\$ 247,682.86
2009	\$ 262,863.71	\$ -	\$ 262,863.71	\$ -	\$ -	\$ -	\$ -	\$ 262,863.71
2008	\$ 318,757.28	\$ -	\$ 318,757.28	\$ -	\$ -	\$ -	\$ -	\$ 318,757.28
2007	\$ 160,991.37	\$ -	\$ 160,991.37	\$ -	\$ -	\$ -	\$ -	\$ 160,991.37
2006	\$ 166,932.71	\$ -	\$ 166,932.71	\$ -	\$ -	\$ -	\$ -	\$ 166,932.71
2005	\$ 142,798.96	\$ -	\$ 142,798.96	\$ -	\$ -	\$ -	\$ -	\$ 142,798.96
2004	\$ 137,048.35	\$ -	\$ 137,048.35	\$ -	\$ -	\$ -	\$ -	\$ 137,048.35
(Prior Years)	\$ 696,082.64	\$ -	\$ 696,082.64	\$ -	\$ -	\$ -	\$ -	\$ 696,082.64
TOTAL DELQ	\$ 22,275,122.95	\$ -	\$ 22,275,122.95	\$ -	\$ -	\$ -	\$ -	\$ 22,275,122.95
TOTAL ALL	\$ 22,275,122.95	\$ 178,697,918.72	\$ 200,973,041.67	\$ -	\$ -	\$ -	\$ -	\$ 200,973,041.67

	Late BPP PYMT	Late AG PYMT	Certificates	Overages	Other
Current	\$ -	\$ -	\$ -	\$ -	\$ -
(Prior Years)	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Percent of Adjusted Original Current Tax Roll Collected 0%

ECADPROD 10/7/2024

ECTOR COUNTY APPRAISAL DISTRICT
2024

CERTIFIED
TAX ROLL SUMMARY
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

I & S Rate Only

APPRAISED VALUE:	2024	
Industrial Personal	83,884,943	
	\$83,884,943	TOTAL MARKET VALUE
TOTALLY EXEMPT:		
Constitutionally exempt		
DEDUCTIONS:		
Productivity Value Lost		
Loss to 10% Cap		
VALUE LIMITATIONS:		
Value Limitations	<u>0</u>	
	\$0	TOTAL DEDUCTIONS & EXEMPTIONS
	\$83,884,943	NET TAXABLE VALUE
	<i>Per Oberon Solar LLC Agreement</i>	

ADOPTED TAX RATE	\$0.254400	
CALCULATED TAX LEVY		
TOTAL CALCULATED TAX LEVY		\$213,403



ECTOR COUNTY I S D- I&S **COLLECTION SUMMARY REPORT**
FOR
ALL DIVISIONS

10/1/24

to

10/1/24

Current Roll Levy	Outstanding Collectible	Adjustments	Adjusted Roll	Tax Collections	P & I Collections	Atty Fee Collections	Y.T.D Tax Collections	Outstanding Collectible
2024	\$ -	\$ 213,403.29	\$ 213,403.29	\$ -	\$ -	\$ -	\$ -	\$ 213,403.29
Delinquent Roll								
2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(Prior Years)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DELQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ALL	\$ -	\$ 213,403.29	\$ 213,403.29	\$ -	\$ -	\$ -	\$ -	\$ 213,403.29

53

	Late BPP PYMT	Late AG PYMT	Certificates	Overages	Other
Current	\$ -	\$ -	\$ -	\$ -	\$ -
(Prior Years)	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Percent of Adjusted Original Current Tax Roll Collected 0%

ECTOR COUNTY APPRAISAL DISTRICT
2024

CERTIFIED
TAX ROLL SUMMARY
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

M & O Rate Only

APPRAISED VALUE:	2024	
Industrial Personal	30,000,000	
	\$30,000,000	TOTAL MARKET VALUE
TOTALLY EXEMPT:		
Constitutionally exempt		
DEDUCTIONS:		
Productivity Value Lost		
Loss to 10% Cap		
VALUE LIMITATIONS:		
Value Limitations	<u>30,000,000</u>	
	\$0	TOTAL DEDUCTIONS & EXEMPTIONS
	\$30,000,000	NET TAXABLE VALUE
	<i>Per Oberon Solar LLC Agreement</i>	
ADOPTED TAX RATE	\$0.759600	
CALCULATED TAX LEVY		
TOTAL CALCULATED TAX LEVY		\$227,880



ECTOR COUNTY I S D- M&O **COLLECTION SUMMARY REPORT**
FOR
ALL DIVISIONS

10/1/24

to

10/1/24

Current Roll Levy	Outstanding Collectible	Adjustments	Adjusted Roll	Tax Collections	P & I Collections	Atty Fee Collections	Y.T.D Tax Collections	Outstanding Collectible
2024	\$ -	\$ 227,880.00	\$ 227,880.00	\$ -	\$ -	\$ -	\$ -	\$ 227,880.00
Delinquent Roll								
2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55
2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(Prior Years)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DELQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,880.00
TOTAL ALL	\$ -	\$ 227,880.00	\$ 227,880.00	\$ -	\$ -	\$ -	\$ -	\$ 227,880.00

	Late BPP PYMT	Late AG PYMT	Certificates	Overages	Other
Current	\$ -	\$ -	\$ -	\$ -	\$ -
(Prior Years)	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Percent of Adjusted Original Current Tax Roll Collected 0%

ECADPROD

10/7/2024



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF MINERAL LEASE CONSIDERATION

DATE: October 15, 2024

ECISD has been contacted by a company who wishes to lease existing land for pumping for minerals. To consider such a request, the district must go through a series of activities as noted in policy CDB the Texas Education Code 11.153 (a-b), and the Natural Resources Code 71.005.

The first action to take is to review and approve a resolution allowing the district to advertise for a request for proposals from all interested companies.

Administrative Recommendation:

Approval of resolution to consider mineral leases.

**RESOLUTION OF THE BOARD OF TRUSTEES OF
ECTOR COUNTY INDEPENDENT SCHOOL
DISTRICT**

WHEREAS, the Board of Trustees (“Board”) of the Ector County Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools of the District and in the name of the District to acquire and hold real and personal property; and

WHEREAS, the Board is authorized by Texas Education Code § 11.153 to sell minerals in land belonging to the District to any person. The sale must be authorized by a resolution adopted by majority vote of the board; and

WHEREAS, the Board is authorized by Natural Resources Code Sections 71.002 and 71.003 to lease land owned by the District for mineral development; and

WHEREAS, the Board determines that it is advisable to lease land belonging to the District for mineral development and sale; and

WHEREAS, pursuant to Natural Resources Code § 71.005, the Board is required to give public notice of its intention to lease the land.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees hereby is giving public notice of its intention to lease certain land owned by the District for mineral development and sale. The Board directs the Superintendent or designee to cause the notice to be published once a week for three consecutive weeks in the Odessa American newspaper in compliance with Natural Resources Code § 71.005.

RESOLVED, the Board authorizes Board President to negotiate the specific terms of any potential lease or sell, exchange, and convey the minerals and to execute a mineral lease or deed.

PASSED AND APPROVED this _____ day of October 2024 by the Board of Trustees for the Ector County Independent School District.

By: _____
Dr. Chris, Board President

Attest: _____
Dr. Steve Brown, Board Secretary



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

**SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF PURCHASES
OVER \$50,000**

DATE: October 15, 2024

As Required by Board Policy CH (Local), following is a list to consider and take possible action to authorize, negotiate, and enter into term agreements with recommended vendors to be awarded by purchase orders once approved.

Administrative Recommendation:
Approval of Purchases over \$50,000

ECISD
 Request for purchases over \$50,000
 October 2024

Item	Vendor(s)	Estimated Contract Price	Funding	Requestor/ Department	Reference	Service/ Product	Service/Product Summary	Contract Term
1R	HYA Corporation JG Consulting Texas Association of School Boards Walsh Gallegos Kyle Robinson & Roalson PC	\$ 100,000	General Funds 199	DEBORAH OTTMERS FINANCE	ECISD Awarded 25-07	Executive Search - Recruitment Services	ECISD is need of a new Superintendent. The Board of Trustees asked that a solicitation be done to find an executive search firm that could provide assistance with acquiring a qualified candidate, perform staff and community engagements and engage with the board to meet the needs of the district.	2024-2025

RFQ #25-07 – Executive Search - Recruitment Services

- **Purpose:** ECISD will use and executive search firm to assist with hiring a new superintendent for the district.
-
- **Background Info:** ECISD is need of a new Superintendent. The Board of Trustees asked that a solicitation be done to find an executive search firm that could provide assistance with acquiring a qualified candidate, perform staff and community engagements and engage with the board to meet the needs of the district.
- **Cost: \$100,000**
- **Funding Source:** 199 - General funds
- **Recommended Supplier/Service Provider:**

HYA Corporation
JG Consulting
Texas Association of School Boards
Walsh Gallegos Kyle Robinson & Roalson PC

This award will not be a guarantee of purchase for any goods or services, but to establish you as a Certified Vendor to do business with ECISD.

Board Approval

Date

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TEXAS
 25-07 Executive Search - Recruitment Services
SCORE SHEET
 Closed: October 02, 2024 1:00PM

Consolidated - Multi-Award for future searches

Phase 1 - Evaluation				
Criteria	HYA Corporation	JG Consulting	Texas Association of School Boards	Walsh Gallegos Kyle Robinson & Roalson PC
Evaluator 1	40	50	100	40
Evaluator 2	60	65	95	50
Evaluator 3	96	96	85	71
Evaluator 4	100	100	90	100
Evaluator 5	100	92	81	93
Evaluator 6	100	80	60	90
Evaluator 7	87	82	97	76
Total	583	565	608	520
Average	83	81	87	74



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: **DISCUSSION OF AND CONSIDER APPROVAL OF
RECOMMENDATION TO HIRE SUPERINTENDENT SEARCH
FIRM**

DATE: October 15, 2024

The Board of Trustees will discuss and consider the hiring of a superintendent search firm.

Administrative Recommendation:

Approval of Recommendation to hire Superintendent Search Firm.

RFP 25-07 Executive Search / Recruitment Services

The RFP for the Executive Search was made available in the eBid system on 9/9/24. It was advertised in the Odessa American newspaper on 9/11/24 and 9/18/24. The solicitation was sent to 77 organizations and there were 11 responses to the RFP submitted by the deadline on 10/2/2024.

On 10/3/2024 the district evaluation committee shortlisted these to 4 organizations that presented to the Board of Trustees during the special board meeting on 10/10/2024.

Board members evaluated each organizations using the following rubric:

Points	Item	Detailed Description
35 Points	Interview / Presentation	The adequacy and completeness of the plan offered addressing the Scope of Service.
35 Points	Firm's Capabilities	The demonstrated ability of the firm to provide services, including references.
30 Points	Financial Proposal	Start-up costs, fixed product costs, ongoing maintenance fees, etc.

A score sheet was given to each board member to record their scores for each organization in the 3 categories.

Phase 2 - Optional Interview/Presentation				
Criteria	HYA Corporation	JG Consulting	Texas Association of School Boards	Walsh Gallegos Kyle Robinson & Roalson PC
Interview / Presentation - The adequacy and completeness of the plan offered addressing the Scope of Service.; 35 points	0	0	0	0
Firm's Capabilities - The demonstrated ability of the firm to provide services, including references.; 35 points	0	0	0	0
Financial Proposal - Start-up costs, fixed product costs, ongoing maintenance fees, etc.; 30 points	0	0	0	0
Total	0	0	0	0

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TEXAS**

25-07 Executive Search - Recruitment Services

SCORE SHEET

Closed: October 02, 2024 1:00PM

Consolidated - Highest Score for Superintendent Search

Phase 1 - Evaluation				
Criteria	HYA Corporation	JG Consulting	Texas Association of School Boards	Walsh Gallegos Kyle Robinson & Roalson PC
Evaluator 1	40	50	100	40
Evaluator 2	60	65	95	64 50
Evaluator 3	96	96	85	71
Evaluator 4	100	100	90	100
Evaluator 5	100	92	81	93
Evaluator 6	100	80	60	90
Evaluator 7	87	82	97	76
Total	583	565	608	520
Average	83	81	87	74



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Keeley S. Boyer, Ed.D., Interim Superintendent of Schools

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF RESOLUTION TO NOMINATE CANDIDATES TO THE ECTOR COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS**

DATE: October 15, 2024

The Ector County Board of Trustee by way of Resolution will Nominate Candidates to the Ector County Appraisal District Board of Directors

Administrative Recommendation:

Approval of Resolution to Nominate Candidates to the Ector County Appraisal District Board of Directors.

RESOLUTION NOMINATING CANDIDATES FOR

THE ECTOR COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS

WHEREAS, pursuant to the Tax Code, Section 6.03, it is incumbent upon the Board of Trustees of Ector County ISD (governing body and the name of entity) to make nominations for the Board of Directors of the Ector County Appraisal District.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Trustees of Ector County ISD; (governing body and the name of entity).

SECTION ONE: That the following persons are hereby nominated for membership on the Board of Directors of the Ector County Appraisal District.

	<u>Name</u>	<u>Email Address</u>	<u>Telephone #</u>
1.	<u>Feliz Abalos</u>	<u>felizabalos@gmail.com</u>	<u>432-333-3614</u>
2.	<u>Robert Chavez</u>	<u>robert@permianmachineryinc.com</u>	<u>432-889-3393</u>
3.	<u>Dorothy Jackson</u>	<u>dorothyja@aol.com</u>	<u>432-889-0955</u>
4.	<u>Mari Willis</u>	<u>willspiv@aol.com</u>	<u>432-770-2385</u>
5.	<u>Wayne Dunson</u>	<u>Wdunson@sbcglobal.net</u>	<u>432-934-4423</u>

SECTION TWO: That the Board of Trustees of Ector County ISD, (governing body and the name of the entity) deliver a copy of this resolution to the Chief Appraiser of the Ector County Appraisal District.

On motion of Board member _____, seconded by Board member _____, the above and forgoing resolution was adopted by The Board of Trustees of Ector County ISD (governing body and the name of entity) at a regular meeting on the 15 day of October, A.D., 2024 by the following vote:

Members voting "Aye" _____

Members voting "Nay" _____

Christopher Stanley, Ector County ISD Board President
(Presiding Officer name and signature)

Attest: _____

Dr. Steve Brown, Ector County ISD Board Secretary



Ector County Appraisal District

1301 E. 8th Street
Odessa, Texas 79761-4703

Phone: 432-332-6834
ector@ectorcad.org
www.ectorcad.org

September 23, 2024

Mr. Chris Stanley, Board President
Ector County Independent School District
Post Office Box 3912
Odessa, Texas 79760-3912

Dear Mr. Stanley,

Senate Bill 2 (SB2) of the second called special session of the 88th Texas Legislature made significant changes to the composition of the Ector County Appraisal District Board of Directors. Previously in effect by board resolution, we had a nine (9) member board of directors. SB2 made the changes effective July 1, 2024, to change the board of directors to five (5) appointed directors, three (3) elected directors and the county tax assessor/collector serves as an ex officio director. SB2 requires that for 2024, the five (5) appointed directors by the taxing units will serve a one-year term that expires January 1, 2025.

Currently, the board of directors consists of:

- Five (5) appointed directors (all 5 are eligible and willing to serve the 2025 term if nominated and elected):
 1. Gary Johnson, ECAD Chairman
 2. David Dunn, ECAD Vice Chairman
 3. Dorothy Jackson
 4. Jeff Fambro
 5. Mari Willis
- Three (3) elected directors: *(elected directors terms expire December 31, 2026)
 6. Place #1- Robert Chavez
 7. Place #2- Feliz Abalos, ECAD Secretary
 8. Place #3- Gregg Simmons
- One (1) tax assessor/collector as ex officio director:
 1. Lindy Wright

*A uniform election was to be held in May 2024 for the elected directors. There were no applicants to be placed on the ballot for the elected directors. The election was cancelled and the vacancies for the elected directors were appointed by the board of directors per TPTC 6.0301. The current elected director's terms expire December 31, 2026.

We are now beginning the process for the taxing units to nominate and elect five members to the board of directors for the 2025 term. Each taxing unit must submit to the chief appraiser one nominee for each position to be filled before October 15, 2024. The Appraisal District Directors Manual is attached for reference on the process and director's eligibility requirements. After the nominations have been received, a ballot will be prepared and submitted to the taxing units to cast

its votes by resolution. The included voting entitlement of each taxing unit is determined by a calculation of its share of the total tax levy. Two (2) directors will be appointed to serve a term of one year and three (3) directors will be appointed to serve a term of three years. After the initial term, all appointed directors will serve staggered four-year terms.

NOMINATION

Please consider an agenda item to nominate up to five (5) candidates for the 2025 term. **Nominations must be by resolution** adopted by the governing body of the entity. The names of the nominees must be submitted to the chief appraiser **ON OR BEFORE OCTOBER 15, 2024**. Any nominations received after this date cannot be accepted.

ELECTION

Once all nominations have been submitted by October 15, 2024, the appraisal district will mail a ballot and list each candidate alphabetically prior to October 30, 2024. **The governing body may cast all its votes for one candidate or may distribute their votes among any number of candidates.** The taxing unit's governing body **must cast its votes at the 1st or 2nd open meeting after the ballot is submitted** and **must submit its votes by resolution** to the chief appraiser **not later than the third day following the date the resolution is adopted.**

RESULTS

The results of the election will be submitted to all entities and candidates by December 31, 2024.

For reference, please find attached:

- a calendar for the 2025 election,
- taxing units voting entitlement calculation,
- Appraisal District Directors Manual, March 2024,
- a sample resolution

Please submit nominations on or before October 15, 2024.

****NOMINATIONS MUST BE SUBMITTED BY RESOLUTION****

Thank you for your participation in this process and please give me a call if you have any questions.

Sincerely,



Layne Young, RPA
Chief Appraiser-Executive Director

Enclosures

cc: Dr. Keeley Boyer, Interim Superintendent
cc: Ms. Deborah Ottmers, Chief Financial Officer

**Ector County Appraisal District
Board of Director Election
Voting Entitlement for 2025 Term**

Taxing Jurisdiction	2023 Total Tax Levy	Percent of Total Levy	Percent of Levy X 1,000 rounded	Directorships to Fill	Votes
ECISD	\$182,414,687	51.11%	511	5	2555
Ector County	\$71,665,643	20.08%	201	5	1005
City of Odessa	\$47,781,801	13.39%	134	5	670
Odessa College	\$35,280,232	9.89%	99	5	495
Ector County Hospital	\$18,681,892	5.23%	52	5	260
ECUD	\$1,024,947	0.29%	3	5	15
Goldsmith	\$30,141	0.01%	0.0	5	0
Totals	\$356,879,343	100%	1000		5000.0

Texas Property Tax Code 6.03(c) *A governing body may cast all its votes for one candidate or distribute them among candidates for any number of directorships.*

Texas Property Tax Code 6.03(d) *The voting entitlement of a taxing unit that is entitled to vote for directors is determined by dividing the total dollar amount of property taxes imposed in the district by the taxing unit for the preceding tax year by the sum of the total dollar amount of property taxes imposed in the district for that year by each taxing unit that is entitled to vote, by multiplying the quotient by 1,000, and by rounding the product to the nearest whole number. That number is multiplied by the number of directorships to be filled.*

Calendar for 2025 Election of Appointed Ector County Appraisal District Board of Directors

Before:	Section of Property Tax Code:	
10/01/24	6.03 (e)	Chief Appraiser gives notice of number of votes
10/15/24	6.03 (g)	Taxing units may nominate by resolution adopted by its governing body one candidate for each position.
10/30/24	6.03 (j)	Chief Appraiser delivers ballots
-	6.03 (k-1)	Governing bodies of voting districts with at least 5% of the voting entitlement in <i>Ector County (population of 120,000 or more)</i> must vote at the 1st or 2nd open meeting after the ballot is submitted and must submit its votes by resolution not later than the 3rd day following the date the resolution is adopted. (ECISD, County, City, OC, Hosp.)
12/15/24	6.03 (k)	Governing bodies of voting districts in Ector County with less than 5% of the voting entitlement submit votes by resolution. (ECUD, Goldsmith)
12/31/24	6.03 (k)	Chief Appraiser submits results to all districts and candidates

revised 9/19/2024



Ector County Independent School District Action Page

TO: Board of Trustees

FROM: Alicia Syverson, Associate Superintendent of Student and School Support

**SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF APPOINTMENT/
REAPPOINTMENT OF SCHOOL HEALTH ADVISORY COUNCIL (SHAC)
MEMBERS**

DATE: October 15, 2024

A Board shall establish a local School Health Advisory Council (SHAC) to assist a District in ensuring that local community values are reflected in the District’s health education instruction. The majority of the council must be parents of students enrolled in the District and who are not employed by the District. The Board may also appoint one (1) or more school teachers, public school administrators, district students, healthcare professionals, members of the business community, law enforcement representatives, senior citizens, clergy, representatives of non-profit health organizations, or representatives from other groups.

The SHAC can hold up to fourteen (14) members, and there are currently seven (7) vacant SHAC member positions. The returning SHAC members include three (3) parents, three (3) community members, and one (1) ECISD staff member. The district has received an adequate number of applications to fill the 2024-2025 SHAC membership vacancies. The Board of Trustees is encouraged to submit individuals for appointment consideration.

The Board of Trustees shall consider, but is not limited to, written applications that are submitted by any eligible person desiring to serve on the Council.

Administrative Recommendation:

It is recommended that the Board of Trustees take action to appoint/reappoint applicants to serve as a School Health Advisory Council Member for two (2) year term.

ECISD BOARD OF TRUSTEES

SHAC Vacancies 2024-2025

BALLOT

Please select or nominate up to seven (7) individuals.

Parent Members:

- Abena Cann, Nurse
- Abigail Carrasco, MCH
- Alexandria Luna
- Arla Reyna
- Carol Etudor, Healthcare Service Corporation
- Hector E Pinares Salgado, Iglesia Evangelica
- Ibrahima Diakite, General Services Administration (GSA)
- Jami Taylor-Martinez, Home Team Real Estate
- Katie McDaniel, Benco Dental
- Kyra Rey
- Lauren Luciom, PhyTEx Rehabilitation & Sports Medicine Associates
- Lupe Torrez, Nursing
- Mallery Wentz, Grace Christian, High Fidelity Wraparound Provider Via Wyoming Medicaid
- Marcie Valdez, Odessa Soccer
- Marissa Holguin, Mireya Beauty Lab
- Megan Sypolt, IDEA Public Schools
- Melanie Guzman
- Monique Lopez, Ector County Child Welfare Board
- Nicole Marion, Oceans Behavioral Health
- Quynhanh Ton, ORMC, Encompass Health, Ector County Health Department
- Roxann Castillo, Odessa Regional Medical Center
- Sarah Clanton, Chevron
- Shinkia Guyton, Kaiser Permanente Hospital
- Yessenia Escobar, Americare Nursing Services Pllc.

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Additional Members:

- Baldo Valeriano, NTO

Board Nomination (if desired)

- Name: _____
- Name: _____
- Name: _____

Signature Required

Notes:

- *Approved SHAC Members shall serve for a term of two years.*
- *Members shall be elected by majority vote of the members present and voting.*
- *This document will be made available to the public, as requested.*



BOARD OF TRUSTEES

SUBJECT: Consent Agenda

PRESENTED BY: Dr. Keeley S. Boyer

BACKGROUND INFORMATION:

Ector County ISD adopted the use of the consent agenda as a means of expediting regular meetings. Consent agenda items consist of typical or routine matters in nature and typically have been discussed in a prior Board Work Study session. As such, the Board can consider all items included in the Consent Agenda with one motion. Should the Board choose to consider any item on the Consent Agenda separately, that item can be removed from the Consent Agenda, discussed, and voted on separately.

ADMINISTRATIVE RECOMMENDATION:

Approval of the Consent Agenda.



REQUEST FOR APPROVAL OF MINUTES OF MEETINGS

Attached you will find minutes of meetings of the Board of Trustees for:

September 10, 2024 – Special Board Meeting

TO BE PRESENTED UNDER SEPARATE COVER FOR APPROVAL

September 17, 2024 – Regular Board Meeting

September 19, 2024 – Special Board Meeting | Level III Grievance Hearings

AT A BOARD WORKSHOP MEETING OF THE BOARD OF TRUSTEES OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD AT THE ADMINISTRATION BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, AT 6:00 P.M., SEPTEMBER 10, 2024, WITH THE FOLLOWING MEMBERS:

Present:

Delma Abalos
Dr. Steve Brown
Tammy Hawkins
Dawn Miller
Christopher Stanley
Robert Thayer

Absent:

Wayne Woodall

School Officials: Dr. Keeley Boyer, Dr. Scott Muri, Mike Adkins, Dr. Lilia Náñez, Deborah Ottmers, Dr. Anthony Sorola, Alicia Syverson, Dr. Kellie Wilks

Others: Tatiana Dennis, Mauricio Marquez, Anthony Garcia, Tracey Borchardt, Robert Trejo, Scott Rudes, Micah Arrott, Amanda Sierra, Nora Gonzalez, Betsabe Salcido, Angelia Hilton, Karl Miller, Claudia Lopez, Aaron Hawley, Elisha Sessions, Dora Flores, Regina Lee, Teresa Willison, Christan Ouch, Zenovia Crier, Jennie Chavez, Taylor Roy, Crystal Marquez, Stephanie Moran, Adonica Galindo, Tanya Galindo, Paula Dannheim, Jennifer Bizzell, Christina Salinas, Kamy Smith, Maggie Aguilar, William Iker, Amy Russell, Mary Jane Hutchins, Valerie Rivera, Sam Martinez, Mitchel Davis, Mollie Jones, Mercedes Shirley, Margarita Acosta, Rebecca Ramirez, Priscilla Aguilar, Hector Limon, Amanda Warber, Abel Avila, Ruth Campbell, Rita Lopez, Mary Franco

26839 **Meeting Called to Order:** Christopher Stanley, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

26840 **Verification of Compliance with Open Meeting Law – this is to certify that the provisions of Section 551.001 of the Texas Government Code have been met in connection with the public notice of this meeting:** Board President Christopher Stanley, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

26841 **Opening Remarks by Superintendent:** In her opening remarks, Interim Superintendent Dr. Keeley Boyer informed the Trustees that student enrollment remains strong, with a current total of 33,948 students – approximately 1,100 more than last year and nearly 500 above this year’s projections.

26842 **Public Comment:** Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board’s procedures on public comment and shall indicate the agenda item on which they wish to address the Board. *BED(LOCAL)75*

There were no public comments.

Board Policy

- 26843** **Discussion of TASB Board Policy Update 123:** Dr. Anthony Sorola provided the Trustees with the first reading of TASB Board Policy Update 123. The Texas Association of School Boards (TASB) recommends updates to existing policies to ensure they are in alignment with changes in the state's legal policy. These policies will be brought back for a second reading and vote on September 17, 2024.

Report/Discussion Items

- 26844** **Report and Discussion of STAAR and End of Course Exam Data:** Associate Superintendent of Student & School Support Alicia Syverson along with Executive Director of Accountability Robert Trejo and Associate Superintendent of C&I Dr. Lilia Nández presented this item for discussion. Due to a pending lawsuit, the issuance of 2024 A-F ratings are pending and subject to change based on judicial rulings. Reports and downloads from the state currently do not include A-F ratings or scale scores. Trustees were reminded the STAAR test and accountability system has undergone significant redesigns the last two years with new question types, testing format, and scoring methodology. State averages dropped in many tested areas and ECISD's performance tracked along with the state's declines. However, ECISD was able to close gaps with the state in areas of 3rd grade Reading Language Arts (RLA), 7th grade RLA, 3rd grade Math, 7th grade Math, 8th grade Math, Biology, and U.S. History. Fifth grade and 8th grade Science are areas of concern, along with 8th grade Social Studies, and English I. The presentation closed with a look at College, Career and Military Readiness – which is 40% of the accountability rating for high schools – where the percentage of graduates meeting that standard has increased each year since 2020 from 58% to 63% to 65% to 73% last year. The 2024 figure will be released soon and is expected to show further improvement.

No action required.

- 26845** **Discussion of 2024-2025 ECISD Campus Improvement Plans:** Executive Director of Leadership Mauricio Marquez presented this item for discussion. The process for creating a Campus Improvement Plan (CIP) begins with a Needs Assessment, followed by the creation of Problem Statements for areas of concern, Alignment of those Needs with existing Board Goals and the Strategic Plan, establishment of Performance Objectives, and the development of Strategies to achieve the Performance Objectives. Four Principals shared their campus plans with Trustees - Burnet Elementary, Ross Elementary, Crockett Middle School, and Permian High School. All campus plans can also be found at the link in item 5-A.

No action required.

26846 **Possible Request for Approval to Move to Closed Meeting - Consultations with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board’s Attorney on a matter in which the duty of the Attorney to the Board under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the requirement for open meetings.] (Discussion of an individual Board member’s authority and role in dealing with community inquiries and/or complaints.):**

Board President Christopher Stanley convened the Board of Trustees to closed session at 7:32 p.m.

Board President Christopher Stanley reconvened the Board of Trustees to open session at 8:08 p.m.

26847 **Closing Remarks by Superintendent:** There were no closing remarks.

26848 **Adjournment:** Christopher Stanley Board President, adjourned the Board meeting at 8:08 p.m.

Board President
Christopher Stanley

Board Secretary
Dr. Steve Brown



REQUEST FOR APPROVAL OF BILLS FOR PAYMENT

Attached you will find a list of disbursements for the previous month for your approval.

TO: BOARD OF TRUSTEES
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

FROM: ACCOUNTS PAYABLE

RE: CHECK REGISTER

The following check amounts for the operations, materials and supplies for the maintenance of the School District are presented for your approval.

For the period 9/12/2024 to 10/9/2024

ANALYSIS RECAPITULATION	AMOUNT
Operating Fund:	\$ 12,865,468.49

**ECTOR COUNTY ISD
CHECK REGISTER
09/12/24 - 10/09/24**

DATE	PAYEE	AMOUNT
9/18	ALL ABOARD AMERICA!	\$ 36,886.50
9/18	AMERIPRIDE SERVICES INC.	547.47
9/18	AVID CENTER	345.00
9/18	BSN SPORTS INC	7,040.00
9/18	BUCK'S WHEEL & EQUIPMENT COMPANY	441.70
9/18	AUTOMATIC ICE MACHINE	2,067.34
9/18	COMPUDATA SOLUTIONS LLC	455.00
9/18	CRISIS PREVENTION INSTITUTE INC	11,746.00
9/18	DIAMOND BUSINESS SERVICES INC	1,252.36
9/18	FLINN SCIENTIFIC INC	85,539.85
9/18	FRANKLIN-COVEY CLIENT SALES, INC.	3,469.05
9/18	THE GOODHEART-WILLCOX COMPANY INC	1,104.00
9/18	LOU'S CLINICAL LAB INC	4,572.00
9/18	MSC INDUSTRIAL SUPPLY CO.	79.24
9/18	AIM MEDIA TEXAS OPERATING LLC	3,196.70
9/18	ODESSA WINLECTRIC	1,114.57
9/18	O REILLY AUTO ENTERPRISES LLC	423.28
9/18	REGION 13 EDUCATION SERVICE CENTER	14,800.00
9/18	SCHOOL DATEBOOKS INC	935.92
9/18	SCHOOL OUTFITTERS LLC	750.69
9/18	SCHOOL MATE	1,545.50
9/18	SECURED DOCUMENT SHREDDING INC	17.16
9/18	SHERWIN WILLIAMS	438.30
9/18	TEXAS ART EDUCATION ASSOCIATION (TAEA)	96.00
9/18	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	145.00
9/18	THE BOSWORTH LTD	5,443.62
9/18	TRANE U.S. INC.	16,125.22
9/18	BROADWAY MOTORS INC	2,390.42
9/18	GALLS LLC	877.54
9/18	NAPA AUTO PARTS	807.22
9/18	MULTICARE PLUS	450.00
9/18	TRANSMISSION SERVICE & SUPPLY INC	2,456.23
9/18	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,505.16
9/18	WEST TEXAS FILTERS INC	12,882.39
9/18	OMNIGO SOFTWARE LLC	10,844.60
9/18	BEST CHOICE COFFEE SERVICES LLC	328.98
9/18	SCHOOL SPECIALTY LLC	827.51
9/18	SCHOOL SPECIALTY LLC	265.16
9/25	AMERIPRIDE SERVICES INC.	555.53
9/25	AVID CENTER	925.00
9/25	BARRON PAINT & EQUIPMENT	2,555.64
9/25	B-LINE FILTER & SUPPLY INC	2,087.14
9/25	COMPUDATA SOLUTIONS LLC	116.23
9/25	COOLE SCHOOL	2,000.00
9/25	DIAMOND BUSINESS SERVICES INC	1,860.00

9/25	FLINN SCIENTIFIC INC	194.40
9/25	FROG STREET PRESS LLC	674.99
9/25	J W PEPPER & SON INC	490.64
9/25	VITAL SIGNS	162.74
9/25	LAKESHORE LEARNING MATERIALS	805.60
9/25	O REILLY AUTO ENTERPRISES LLC	406.85
9/25	SCHOOL DATEBOOKS INC	802.13
9/25	SCHOOL MATE	1,113.00
9/25	TEXAS ART EDUCATION ASSOCIATION (TAEA)	55.00
9/25	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	290.00
9/25	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	85.00
9/25	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	145.00
9/25	PARK PLACE PULBICATION LP	475.00
9/25	UNITED STATES ACADEMIC	605.00
9/25	GALLS LLC	1,154.39
9/25	FOLLETT SCHOOL SOLUTIONS INC	36,799.20
9/25	NAPA AUTO PARTS	621.52
9/25	STONE TOWER GRAFIX	1,175.75
9/25	N J MALIN & ASSOCIATES LLC	486.00
9/25	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,410.87
9/25	ESTRELLITA INC.	4,951.30
9/25	BEST CHOICE RESTAURANTS LLC	171.98
9/25	GATEWAY EDUCATION HOLDINGS LLC	127,992.00
9/25	BEST CHOICE COFFEE SERVICES LLC	210.00
9/25	SCHOOL SPECIALTY LLC	325.30
9/25	TAYLOR PUBLISHING COMPANY	4,294.33
10/2	4IMPRINT INC	1,846.09
10/2	ABSOLUTE FIRE PROTECTION INC	358.50
10/2	ALERT SERVICES INC	3,615.00
10/2	AMERIPRIDE SERVICES INC.	547.47
10/2	AVID CENTER	420.00
10/2	BSN SPORTS, INC DBA US GAMES	2,915.75
10/2	BUCK'S WHEEL & EQUIPMENT COMPANY	3,278.56
10/2	COMPUTADATA SOLUTIONS LLC	2,172.57
10/2	DIAMOND BUSINESS SERVICES INC	392.48
10/2	FIRETROL PROTECTION SYSTEMS INC	5,166.60
10/2	THE GOODHEART-WILLCOX COMPANY INC	1,649.70
10/2	NO TEARS LEARNING INC.	1,001.25
10/2	VITAL SIGNS	369.39
10/2	MARK'S PLUMBING PARTS	2,707.72
10/2	ODESSA WINLECTRIC	2,280.00
10/2	O REILLY AUTO ENTERPRISES LLC	1,995.59
10/2	SCHOLASTIC BOOK FAIRS	3,360.60
10/2	SHERWIN WILLIAMS	533.65
10/2	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	4,040.00
10/2	PARK PLACE PULBICATION LP	2,775.00
10/2	THE BOSWORTH LTD	33,107.41
10/2	TRANE U.S. INC.	19,678.68
10/2	VALLEY SPEECH	3,705.20
10/2	BROADWAY MOTORS INC	4,927.36

10/2	NAPA AUTO PARTS	428.38
10/2	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	3,500.35
10/2	SOUTHERN TIRE MART LLC	213.00
10/2	WEST TEXAS FILTERS INC	3,901.10
10/2	BEST CHOICE COFFEE SERVICES LLC	233.51
10/2	SCHOOL SPECIALTY LLC	163.20
10/9	ALERT SERVICES INC	374.00
10/9	AMERIPRIDE SERVICES INC.	550.12
10/9	BSN SPORTS INC	492.22
10/9	COMPUTATA SOLUTIONS LLC	245.69
10/9	CRISIS PREVENTION INSTITUTE INC	1,750.00
10/9	DEMCO INC	46.55
10/9	FLINN SCIENTIFIC INC	2,176.02
10/9	GRAPHIC SOLUTIONS GROUP	63.22
10/9	NO TEARS LEARNING INC.	1,996.65
10/9	J W PEPPER & SON INC	454.29
10/9	LAKESHORE LEARNING MATERIALS	1,082.12
10/9	MIDLAND SAFETY & HEALTH SALES	225.00
10/9	MSC INDUSTRIAL SUPPLY CO.	108.00
10/9	AIM MEDIA TEXAS OPERATING LLC	253.06
10/9	ODESSA WINLECTRIC	3,400.00
10/9	ORIENTAL TRADING COMPANY INC	169.83
10/9	PIONEER DRAMA SERVICE	461.50
10/9	SECURED DOCUMENT SHREDDING INC	1,644.24
10/9	TRANE U.S. INC.	5,622.92
10/9	ULINE INC.	1,219.69
10/9	UNITED STATES ACADEMIC	120.00
10/9	WEST MUSIC CO	969.13
10/9	NAPA AUTO PARTS	2,283.95
10/9	MULTICARE PLUS	150.00
10/9	STONE TOWER GRAFIX	270.70
10/9	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,442.49
10/9	DECKER INC	354.65
10/9	WEST TEXAS FILTERS INC	11,981.38
10/9	BEST CHOICE COFFEE SERVICES LLC	603.00
10/9	SCHOOL SPECIALTY LLC	2,621.24
10/9	SECUREDOCS INC	2,400.00
10/9	B E PUBLISHING	2,495.00
10/9	WALSWORTH PUBLISHING CO	3,500.00
10/9	ODP BUSINESS SOLUTIONS LLC	801.64
9/18	ANGEL ORTIZ	6,400.00
9/18	ALICIA SYVERSON	186.00
9/18	AMAZON CAPITAL SERVICES	73,242.35
9/18	AMAZON CAPITAL SERVICES	14,634.58
9/18	AMAZON CAPITAL SERVICES	1,673.51
9/18	ANNA SALINAS	47.64
9/18	ANNIE NELSON	159.05
9/18	ANTHONY SCOTT	58.16
9/18	APPLE, INC	1,199.00
9/18	ARLENE BRITO	1,265.21

9/18	ARLINGTON VALLEY FARMS LLC	35,942.40
9/18	ASHLI SATTERWHITE	68.27
9/18	AT&T	71.02
9/18	AT&T LONG DISTANCE	53.53
9/18	ATHLETIC SUPPLY INC	5,160.00
9/18	ATMOS ENERGY	18,453.97
9/18	B&H FOTO ELECTRONICS CORPORATION	169.19
9/18	BECKY QUIROZ	154.04
9/18	BIG BEND TELECOM LTD	3,900.00
9/18	BILLIE GAMBOA	68.68
9/18	BIMBO BAKERIES USA	3,839.32
9/18	BINFORD SUPPLY LLC	112.52
9/18	BLUE STAR BUS SALES LTD	160.69
9/18	BOOKBINDING & LAMINATING INC	299.00
9/18	BRAZOS DOOR & HARDWARE	7,548.00
9/18	SPARKLIGHT	259.18
9/18	SPARKLIGHT	1,014.97
9/18	CALPINE CORPORATION	158,465.97
9/18	CARDIO PARTNERS INC	7,320.00
9/18	CDW-G	344,009.30
9/18	CHERYL HINESLY	40.60
9/18	CHERYL WILSON	49.25
9/18	CHRISTY KENNEDY	91.19
9/18	CITY OF ODESSA WATER DEPT	253,796.78
9/18	CLASS A PRODUCT LLC	132.41
9/18	CLAUDIA CALLEROS	36.42
9/18	CLAUDIA CALLEROS	8.65
9/18	CLINT STOWE	117.72
9/18	COCA-COLA SOUTHWEST BEVERAGES LLC	1,830.82
9/18	COMMERCIAL FOOD SERVICE	2,023.70
9/18	COMPTROLLER OF PUBLIC ACCOUNTS	100.00
9/18	CONSCIOUS DISCIPLINE HOLDINGS LLC	7,758.90
9/18	CREATIVE EMPIRE LLC	7,500.00
9/18	CRISTA MITCHEL	55.61
9/18	CRISTINA FIGUEROA	19.06
9/18	CULLIGAN WATER CONDITIONING OF WEST TEXAS	805.54
9/18	CURRICULUM ASSOCIATES INC	1,918.00
9/18	CUSTOM WHOLESALE SUPPLY INC	35.94
9/18	DANA SAFETY SUPPLY	102,158.18
9/18	DAXWELL	3,051.00
9/18	DEANN WEEKLY	50.00
9/18	DEREK BATES	787.50
9/18	DEREK BATES	240.00
9/18	DEREK BATES	830.70
9/18	E-CONTROL SYSTEMS, INC.	2,052.00
9/18	ED PRICE	1,737.00
9/18	ELISEO GOMEZ	10.45
9/18	ELIZABETH MARJASON	47.84
9/18	EMMANUEL HUITRON	39.23
9/18	EVA FRANKS	67.27

9/18	FERGUSON FACILITIES SUPPLY	2,448.96	
9/18	FOLLETT CONTENT SOLUTIONS LLC	538.47	
9/18	G H DAIRY	36,169.83	
9/18	GANDY INK	3,228.81	
9/18	GOPHER SPORT	589.62	
9/18	GRAINGER	11,281.42	
9/18	GRAND! PIANO SERVICE LLC	1,135.00	
9/18	GRANDE COMMUNICATIONS NETWORK LLC	1,641.71	
9/18	GRANDE COMMUNICATIONS NETWORK LLC	6,124.22	
9/18	GRANDE COMMUNICATIONS NETWORK LLC	1,410.33	
9/18	HECTOR LIMON	15.00	
9/18	HOME DEPOT USA INC - STORE #562	386.66	
9/18	HUBERT COMPANY	1,750.93	
9/18	HUMBERTO HERNANDEZ JR	1,875.00	
9/18	INSOURCE INSURANCE GROUP, LLC	71.00	
9/18	INSTRUCTIONAL MATERIALS COORDINATORS ASSOCIATION	395.00	
9/18	ISPHERE INNOVATION PARTNERS LLC	12,895.00	
9/18	ISTATION	195,688.00	
9/18	KEVIN D BALLARD INC	925.00	
9/18	JACKSON VINES	600.00	
9/18	JAMES PHILLIPS WILLIAMS MEMORIAL FOUNDATION	9,500.00	
9/18	JAMI LYN GATEWOOD	142.58	
9/18	JAYNE TILLERY	47.44	
9/18	JENNIFER DOUGLAS	4,500.00	
9/18	JERIMIE HERNANDEZ	805.00	
9/18	JORGE DIAZ	88.17	
9/18	JULIA KELTON	62.18	
9/18	JULIA PAREDEZ	27.54	
9/18	KATELYN WATTS	56.70	
9/18	KELLIE THOMAS	20.23	
9/18	KIMBERLY BRYER	61.56	
9/18	KIMBERLY CARRASCO	151.75	
9/18	KRISTI EICHER	119.46	
9/18	LABATT FOOD SERVICE	51,273.00	
9/18	UIL DISTRICT 2-6A	10,000.00	
9/18	LAURA SAMANIEGO	28.81	
9/18	LAURA SAMANIEGO	23.05	
9/18	LAUREN REED	66.50	
9/18	LIBERTY PAPER	24,007.20	
9/18	MAHIRA SALINAS	68.81	
9/18	MALLORY POMEROY	17.62	
9/18	MANSFIELD OIL COMPANY OF GAINESVILLE, INC	22,172.73	
9/18	MARIA HERNANDEZ	60.00	
9/18	MARIA ZUBIATE	71.18	
9/18	MASTERS DISTRIBUTION SYSTEMS COMPANY INC	28,046.76	
9/18	MCGRAW - HILL SCHOOL	77,578.92	
9/18	MDX SAFETY TRAINING CONSULTING & SERVICE	2,340.00	
9/18	MELISA LEYVA VALENZUELA	94.07	
9/18	MICAH PETTIGREW	84	28.70
9/18	MICAH PETTIGREW	28.31	

9/18	MICHAEL ELLIS	240.00
9/18	MSB CONSULTING GROUP LLC	350.97
9/18	N-TUNE MUSIC & SOUND INC	52,607.88
9/18	NARDONE BROS. BAKING CO. INC.	40,253.28
9/18	NATALIE FITZGERALD	102.00
9/18	NATALIE GUARA	75.51
9/18	NATIONAL FOOD GROUP INC	46,240.00
9/18	NATIONAL FORENSIC LEAGUE	183.00
9/18	NAVIGATE360 LLC	8,467.50
9/18	NCS PEARSON INC	15,020.40
9/18	NCULLUM ENTERPRISES LLC	99,327.50
9/18	NIMBUS DRINKING WATER SYSTEMS	416.00
9/18	NOBUYUKI SHIRAISHI	180.16
9/18	ODESSA COLLEGE	2,212.50
9/18	SEWCO INC	4,584.68
9/18	MARIINELARENA SILVA	48.25
9/18	ODESSA HIGH SCHOOL ORCHESTRA BOOSTER CLUB	100.00
9/18	YSLETA HIGH SCHOOL	395.00
9/18	OTIS ELEVATOR COMPANY INC	1,310.00
9/18	PATSY FABIOLA SLAUGHTER	315.74
9/18	PAULINA FOWLER	76.45
9/18	PENSKE COMMERCIAL VEHICLES US LLC	149.05
9/18	PERLA QUINTANA	39.93
9/18	PERLA QUINTANA	97.02
9/18	PERMIAN MOVERS, INC.	140.00
9/18	PETROPLEX OFFICE SUPPLY, INC.	9,595.24
9/18	PIRAINO CONSULTING, INC	4,439.00
9/18	PLASCO ID HOLDING LLC	2,778.99
9/18	PROFORCE MARKETING	6,240.00
9/18	PROJECT LEAD THE WAY INC	750.00
9/18	QUIZIZZ INC	3,795.00
9/18	RILEY COFFMAN	283.28
9/18	ROBERTS TRUCK CENTER OF TEXAS	322.74
9/18	ROSALITA GARCIA	39.66
9/18	ROSELL D CAUFIELD	2,600.00
9/18	ROWENA FIONA DOLINO	196.87
9/18	RYDER TRANSPORTATION	577.70
9/18	SHELBYE HILL	200.00
9/18	SHELBYE HILL	500.00
9/18	SIEMENS INDUSTRY, INC	9,718.83
9/18	SIRIA DUTCHOVER	14.34
9/18	SLAM DUNK FOOD 2 LLC	153.00
9/18	SONIA ROCHA	88.31
9/18	STACY ROMAN	209.41
9/18	STEMARCO DESIGN LLC	443.38
9/18	STEPHANIE CASTILLO	15.60
9/18	STERICYCLE	876.33
9/18	SUNBELT JUMPER RENTAL	945.00
9/18	SUNBELT JUMPER RENTAL	1,635.00
9/18	SWEET PIZZA LLC	180.00

9/18	SWEET PIZZA LLC	172.99
9/18	FRANK E GOMEZ	6,000.00
9/18	TEACH UPBEAT INC	32,496.50
9/18	TERESA MARTINEZ	1,265.21
9/18	TEXAS ACADEMIC DECATHLON FOUNDATION	1,500.00
9/18	TEXAS ALTERNATOR STARTER SERVICE	692.10
9/18	TEXAS ASSOCIATION FOR THE GIFTED & TALENTED	399.00
9/18	TASB, INC	770.00
9/18	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	2,762.00
9/18	TEXAS ASSOCIATION OF SUPERVISORS OF MATHEMATICS	30.00
9/18	TEXAS HIGH SCHOOL GYMNASTICS COACHES ASSOCIATION	40.00
9/18	THOMAS MEDELLIN	304.00
9/18	TYSON PREPARED FOOD, INC.	23,526.72
9/18	UNITED REFRIGERATION	1,464.92
9/18	THE UNIVERSITY OF TEXAS AT AUSTIN	9,500.00
9/18	VANESSA SMITH BROWER	14.87
9/18	VERIZON WIRELESS SERVICES LLC	552.85
9/18	VERIZON WIRELESS SERVICES LLC	2,609.73
9/18	IMPERIAL BAG & PAPER LLC	31,440.36
9/18	WHITE HOUSE MEAT MARKET	259.60
9/18	WHITLEY PENN LLP	40,000.00
9/18	WILLIAM KENT MCCORD	107.87
9/18	XEROX CORPORATION	46.50
9/25	ANGEL ORTIZ	3,200.00
9/25	ADOLPH KIEFER & ASSOCIATES LLC	240.00
9/25	ALPHA FOODS CO.	35,064.12
9/25	AMARILLO THERMO KING INC	194.00
9/25	AMAZON CAPITAL SERVICES	53,578.43
9/25	AMAZON CAPITAL SERVICES	2,807.20
9/25	AMERICAN FAMILY LIFE & CANCER	41.50
9/25	AMERICAN FAMILY LIFE & CANCER	6.00
9/25	ANDREA LEWIS	34.71
9/25	ANGELA AGUIRRE	66.60
9/25	ASSOCIATION OF TEXAS	5.83
9/25	AT&T	9,640.37
9/25	AT&T MOBILITY	62.29
9/25	ATHLETIC SUPPLY INC	895.00
9/25	ATKINS HOLLMAN JONES PEACOCK	25,816.50
9/25	AUDIO ACOUSTICS HEARING CENTERS	190.00
9/25	B&H FOTO ELECTRONICS CORPORATION	143.25
9/25	BEATRIS MATA	170.50
9/25	BIG DADDY'S	909.60
9/25	BIMBO BAKERIES USA	3,852.26
9/25	BLUE STAR BUS SALES LTD	2,084.10
9/25	BROOKE RUBIO	142.78
9/25	BRUNSON FAMILY BBQ	1,055.56
9/25	CARDIO PARTNERS INC	171.05
9/25	CDW-G	1,791,683.21
9/25	NBCEC INC	253.69
9/25	CHRISTINA ACOSTA	528.00

9/25	CHRISTINA MUNOZ	46.97
9/25	CHRISTINA SIFUENTEZ	53.87
9/25	CICI'S PIZZA	223.68
9/25	COCA-COLA SOUTHWEST BEVERAGES LLC	338.70
9/25	CRISTA MITCHEL	20.00
9/25	CRISTA MITCHEL	27.00
9/25	CURRICULUM ASSOCIATES INC	16,845.75
9/25	DARRYL WILLIAMS	8,305.00
9/25	DEBRA BYNUM	73.63
9/25	DELESA STYLES	424.81
9/25	ECTOR COUNTY UTILITY DISTRICT	16,574.27
9/25	EDUPHORIA INCORPORATED	299,253.00
9/25	ED PRICE	144.00
9/25	ELUMA LLC	97,041.27
9/25	ERIC GARCIA	256.89
9/25	FERL GILES	232.00
9/25	FIRST FINANCIAL ADMINISTRATORS	30,253.58
9/25	FIRST FINANCIAL ADMINISTRATORS	13,815.00
9/25	FIRST FINANCIAL ADMINISTRATORS	82,913.00
9/25	FIRST FINANCIAL ADMINISTRATORS	3,875.00
9/25	FIRST FINANCIAL ADMINISTRATORS	50.00
9/25	FIRST FINANCIAL ADMINISTRATORS	100.00
9/25	FIRST FINANCIAL ADMINISTRATORS	14,815.50
9/25	FIRST FINANCIAL ADMINISTRATORS	350.00
9/25	FIRST FINANCIAL ADMINISTRATORS	8,355.66
9/25	FIRST FINANCIAL ADMINISTRATORS	5,541.28
9/25	FIRST FINANCIAL ADMINISTRATORS	5,868.97
9/25	FIRST FINANCIAL ADMINISTRATORS	5,509.24
9/25	FIRST FINANCIAL ADMINISTRATORS	5,124.52
9/25	FIRST FINANCIAL ADMINISTRATORS	64,951.55
9/25	FOCUS SCHOOL SOFTWARE LLC	26,420.00
9/25	FOLLETT CONTENT SOLUTIONS LLC	1,065.60
9/25	G H DAIRY	36,028.92
9/25	GANDY INK	432.80
9/25	GRAND! PIANO SERVICE LLC	495.00
9/25	HAPPY GRINGO LLC	285.00
9/25	HEALTH SERVICES ADMINISTRATION	124.42
9/25	HEALTH SERVICES ADMINISTRATION	21,595.09
9/25	HEATHER AGUIRRE	6.97
9/25	HECTOR LIMON	786.61
9/25	HECTOR LIMON	496.90
9/25	HECTOR LIMON	199.92
9/25	HILLER PRINTING	7,425.00
9/25	TINA GREGG	350.00
9/25	INSOURCE INSURANCE GROUP, LLC	13.00
9/25	KEVIN D BALLARD INC	2,090.00
9/25	JACKSON VINES	240.00
9/25	JAVIER RUIZ	758.98
9/25	JEFF DANIELS	763.25
9/25	JESSICA MARTINEZ	34.17

9/25	JNT RESOURCES PARTNERS, LP	3,876.98
9/25	JNT RESOURCES PARTNERS, LP	15,257.61
9/25	JNT RESOURCES PARTNERS LP	40,302.66
9/25	JOHN'S SALES & SERVICE	376.16
9/25	JOSEPH DUESLER	1,000.00
9/25	KAY'S EMBLEMS INC	2,868.75
9/25	KRISTEN VESELY	821.74
9/25	LABATT FOOD SERVICE	68,704.92
9/25	LAURA SIKES	178.09
9/25	LETICIA BERNAL	209.41
9/25	LINDE GAS & EQUIPMENT INC	2,871.00
9/25	MANSFIELD OIL COMPANY OF GAINESVILLE, INC	22,146.63
9/25	MASTERS DISTRIBUTION SYSTEMS COMPANY INC	31,118.15
9/25	MAXI AIDS INC	30.49
9/25	MICAH PETTIGREW	16.21
9/25	MICHAEL FLAX	1,020.00
9/25	MICHELLE MADRID	145.46
9/25	MOBILE COMMUNICATION AMERICA INC	1,608.00
9/25	MSB CONSULTING GROUP LLC	428.58
9/25	NATIONAL FOOD GROUP INC	17,472.00
9/25	NCS PEARSON INC	66,791.00
9/25	NEFTALI SILVA	103.50
9/25	STATE OF NEW MEXICO	300.00
9/25	ODESSA SIGN SOLUTION LLC	92.50
9/25	ODESSA SIGN SOLUTION LLC	25.00
9/25	SEWCO INC	1,642.22
9/25	BRITTANY SAUSEDA	25.00
9/25	KIMBERLY ACOSTA BANDA	300.00
9/25	MARIA DEL CARMEN MALAGON	255.00
9/25	TONYA MARTIN	74.00
9/25	OTIS ELEVATOR COMPANY INC	14,423.13
9/25	PENSKE COMMERCIAL VEHICLES US LLC	436.54
9/25	SHANNON D GAYLOR	520.90
9/25	PETROPLEX OFFICE SUPPLY, INC.	47,742.08
9/25	POINT TO POINT CONSULTING INC	9,247.80
9/25	PRECISION BUSINESS MACHINES INC (PBM)	734.94
9/25	PROJECT LEAD THE WAY INC	7,300.00
9/25	RACHEL GALVAN	139.49
9/25	RAY ALLEN MFG. CO., INC	1,708.78
9/25	REGION 18 EDUCATION SERVICE CENTER	40,000.00
9/25	REGION 18 EDUCATION SERVICE CENTER	500.00
9/25	REGION 18 EDUCATION SERVICE CENTER	2,000.00
9/25	ROCIO DAVILA	37.59
9/25	RODNEY CHARLES ROMAN	280.00
9/25	ROSAS CAFE / BOBBY COX Co.	464.84
9/25	SARAH PATTON	41.81
9/25	SCOTT MURI	993.17
9/25	SCOTT MURI	1,230.43
9/25	THE SEWELL FAMILY OR COMPANIES INC	445.00
9/25	THE SEWELL FAMILY OR COMPANIES INC	181,045.00

9/25	SHERRY MILLER	14.94
9/25	SIEMENS INDUSTRY, INC	1,415.42
9/25	STAR TECH GROUP	20,000.00
9/25	STEMARCO DESIGN LLC	15.49
9/25	STEVE BROWN	531.17
9/25	SWEET PIZZA LLC	53.55
9/25	SYSCO USA, INC	16,195.05
9/25	TEXAS BOOK COMPANY	1,779.44
9/25	TEXAS ACADEMIC DECATHLON FOUNDATION	300.00
9/25	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	355.00
9/25	TEXAS ASSOCIATION OF SUPERVISORS OF MATHMATICS	535.00
9/25	TEXAS DEPARTMENT OF LICENSING AND REGULATION	20.00
9/25	TEXAS DEPARTMENT OF INFORMATION RESOURCES	395.48
9/25	TEXAS ELEMENTARY PRINCIPALS & SUPERVISORS ASSOC	285.70
9/25	TEXAS STATE LIBRARY	9,693.54
9/25	TEXAS STATE TEACHERS ASSOCIATION	36,431.45
9/25	THE ART OF EDUCATION UNIVERSITY LLC	34,104.00
9/25	THE CINCINNATI LIFE INS. CO	10.02
9/25	THE CINCINNATI LIFE INS. CO	211.48
9/25	THE LINCOLN ELECTRIC COMPANY	1,254.10
9/25	TIL-LOIS FIFER	57.49
9/25	TOM M. CARRIZALES	4,365.90
9/25	TRAN NAM LE	14.94
9/25	TSN VISUAL COMMUNICATION SOLUTIONS LLC	1,800.00
9/25	TYSON PREPARED FOOD, INC.	24,310.81
9/25	UNITED REFRIGERATION	281.29
9/25	VANESSA ZOELZER	12.53
9/25	VIKTORIA R HENDERSON	72.03
9/25	IMPERIAL BAG & PAPER LLC	848.60
9/25	WEST TEXAS EDUCATORS	3,309.50
9/25	YOANA PICAZO	103.50
9/25	YOLANDA FRAIRE	61.57
9/26	TEXAS A&M UNIVERSITY	300.00
9/26	WEST TEXAS EDUCATORS	207,608.77
10/2	7 MINDSETS ACADEMY LLC	52,000.00
10/2	ADOLPH KIEFER & ASSOCIATES LLC	1,418.50
10/2	ADT PIZZA LLC	341.93
10/2	AMAZON CAPITAL SERVICES	30,057.38
10/2	AMERICAN EXPRESS	3,817.92
10/2	AMY JONES	29.21
10/2	ANAKAREN R TERAN	40.58
10/2	ANDREA MORENO HEWITT	120.00
10/2	ARLINGTON VALLEY FARMS LLC	22,464.00
10/2	ASSOCIATED SUPPLY CO INC	696.00
10/2	AT&T	1,411.91
10/2	AT&T	79.78
10/2	ATHLETIC SUPPLY INC	14,045.00
10/2	BAYLEE PRESKEY	37.52
10/2	BIMBO BAKERIES USA	1,991.05
10/2	DICK BLICK COMPANY	17.01

10/2	BLUE STAR BUS SALES LTD	1,052.64
10/2	BRAUN BEEF & CO INC	38,141.28
10/2	BRAZOS DOOR & HARDWARE	425.00
10/2	BREEZIN' THRU INC.	600.00
10/2	BRITTANY SWAIM	120.00
10/2	CALPINE CORPORATION	229,514.03
10/2	CDW-G	15,010.38
10/2	CDW-G	179.94
10/2	CENGAGE LEARNING	6,798.75
10/2	CHRIS STANLEY	497.64
10/2	CHRISTINE DOCKALL	27.07
10/2	CHRISTOPHER SOTO	40.00
10/2	CIRCLE P RANCH SUPPLY INC	769.91
10/2	CONTROL TECHNOLOGIES INC	603.00
10/2	CORRAL ENVIRONMENTAL CONSULTING, LLC	1,800.00
10/2	CULLIGAN WATER CONDITIONING OF WEST TEXAS	132.00
10/2	CUSTOM WHOLESALE SUPPLY INC	12,003.67
10/2	CYNTHIA RUBALCADO	147.50
10/2	DANNY LOPEZ	1,500.00
10/2	DEANAN PRODUCTS INC	2,519.00
10/2	DR. JOSE MEDINA EDUCATIONAL SOLUTIONS	21,000.00
10/2	DS WATERS OF AMERICA INC	48.62
10/2	ELLEN SMITH	120.00
10/2	EPALLET INC	37,067.80
10/2	ERIC ARMIN INC	841.14
10/2	FERGUSON FACILITIES SUPPLY	725.22
10/2	FERL GILES	583.50
10/2	FIRST FINANCIAL ADMINISTRATORS	206,929.65
10/2	FIRST FINANCIAL ADMINISTRATORS	25.00
10/2	FIRST FINANCIAL ADMINISTRATORS	1,123.42
10/2	FIRST FINANCIAL ADMINISTRATORS	2,504.68
10/2	FOLLETT CONTENT SOLUTIONS LLC	89.39
10/2	FRANCESCA FLORANCE	47.44
10/2	G H DAIRY	31,881.10
10/2	GABRIELLE RAMOS	21.57
10/2	GALLAGHER CONSTRUCTION COMPANY LP	50,000.00
10/2	GALLAGHER CONSTRUCTION COMPANY LP	18,750.00
10/2	GARDENDALE WATER CO	1,455.00
10/2	GOPHER SPORT	1,084.83
10/2	GRAINGER	16,433.56
10/2	GRAYBAR	780.03
10/2	HOME DEPOT USA INC - STORE #562	2,126.32
10/2	HORTENCIA DEL BOSQUE	43.66
10/2	HUMBERTO HERNANDEZ JR	32,654.62
10/2	HURT EXTERMINATING	59,944.00
10/2	INSOURCE INSURANCE GROUP, LLC	13.00
10/2	ISABEL CARDONA	147.50
10/2	JEFF DANIELS	438.39
10/2	JENNIFER HIGHTOWER	29.48
10/2	JONN SIBLEY	114.84

10/2	JULIE SORUM	227.20
10/2	KIMBERLY BRYER	23.58
10/2	LA MARGARITA	1,100.00
10/2	LABATT FOOD SERVICE	66,042.13
10/2	LAKRISHA RODRIGUEZ	8.04
10/2	LAWNMOWER SALES AND SERVICE, INC	767.74
10/2	LILIA NANEZ	129.00
10/2	LINDE GAS & EQUIPMENT INC	2,512.80
10/2	LISA WILLS	120.00
10/2	LUNCH MONY INC	304.25
10/2	MABEL MORALES	13.67
10/2	MANSFIELD OIL COMPANY OF GAINESVILLE, INC	22,451.72
10/2	MARIA A MARTINEZ	33.23
10/2	MARIA T. RUBIO	8.91
10/2	MARK HARRIS HJ INC	7,128.00
10/2	MASTERS DISTRIBUTION SYSTEMS COMPANY INC	22,087.80
10/2	MAYRA R ALVAREZ	18.83
10/2	MCGRAW - HILL SCHOOL	233,928.75
10/2	MOAK CASEY LLC	900.00
10/2	MOBILE COMMUNICATION AMERICA INC	1,798.00
10/2	MSB CONSULTING GROUP LLC	380.51
10/2	N-TUNE MUSIC & SOUND INC	43,426.00
10/2	NATALIE GUARA	20.00
10/2	NCS PEARSON INC	250.00
10/2	NIMBUS DRINKING WATER SYSTEMS	27.00
10/2	ODESSA COUNTRY CLUB	3,200.00
10/2	ODESSA EAST ROTARY CLUB	720.00
10/2	PAUL HESTON KING	2,175.00
10/2	SEWCO INC	4,732.78
10/2	OHS GRAPHIC DESIGN	135.00
10/2	BECKY LUCAS	3,600.00
10/2	BETH HARRIS	400.00
10/2	CALVIN SHINTANI	400.00
10/2	DELESA STYLES	400.00
10/2	EDITH MEHTA	6,000.00
10/2	JAYNE M. IAFRATE	400.00
10/2	KRISTY WEAVER	400.00
10/2	MCCAMEY ISD BADGER FUND	192.00
10/2	STEPHANIE LATIMER	800.00
10/2	OTIS ELEVATOR COMPANY INC	14,423.13
10/2	OTIS ELEVATOR COMPANY INC	2,121.25
10/2	OTIS ELEVATOR COMPANY INC	720.00
10/2	OTIS ELEVATOR COMPANY INC	867.50
10/2	PARKHILL, SMITH & COOPER, INC.	3,902.34
10/2	PARKHILL, SMITH & COOPER, INC.	42,046.88
10/2	PBK ARCHITECTS, INC	295,312.50
10/2	PERMIAN SEPTIC INC	450.00
10/2	PETROPLEX OFFICE SUPPLY, INC.	482.87
10/2	POCKET NURSE ENTERPRISES INC	1,140.50
10/2	PROJECT LEAD THE WAY INC	15,812.25

10/2	QEP PROFESSIONAL BOOKS	798.75
10/2	REGION 18 EDUCATION SERVICE CENTER	2,500.00
10/2	REGION 18 EDUCATION SERVICE CENTER	150.00
10/2	RIGO NUNEZ	45.56
10/2	ROB RANKIN	125.00
10/2	ROBBINS SALES CO INC	26,826.24
10/2	ROBERTS TRUCK CENTER OF TEXAS	967.59
10/2	SALLY POOL	144.93
10/2	SANDRA CLAIBORNE	33.23
10/2	THE SEWELL FAMILY OR COMPANIES INC	194.75
10/2	SHERMAN HALLER	84.52
10/2	SIMS PLASTIC INC	5,305.58
10/2	SKILLSUSA TEXAS	175.00
10/2	STEMARCO DESIGN LLC	255.25
10/2	SYSCO USA, INC	17,811.36
10/2	TEXAS ASSOCIATION OF SCHOOL	610.00
10/2	TENNIS OUTLET	382.00
10/2	TERRACON CONSULTANTS INC	43,500.00
10/2	TEXAS ACADEMIC DECATHLON FOUNDATION	1,500.00
10/2	TEXAS ASSOCIATION FOR THE GIFTED & TALENTED	399.00
10/2	TEXAS LIFE INSURANCE CO	131,862.68
10/2	TEXAS TECH UNIVERSITY K-12	60.00
10/2	THE ALWAYS FOOD SAFE COMPANY	4,800.00
10/2	THE LINCOLN ELECTRIC COMPANY	105.50
10/2	THE PITNEY BOWES	8,924.51
10/2	THE SCRIPPS NATIONAL SPELLING BEE	174.50
10/2	TOMMY HAWKINS CONSTRUCTION, INC.	12,800.00
10/2	TYLER THOMPSON	150.00
10/2	TYLER THOMPSON	113.67
10/2	UNITED REFRIGERATION	2,922.59
10/2	UTPB	1,411.06
10/2	US FOODS, INC.	1,670.07
10/2	VALERIE STILES	593.02
10/2	VANESSA ZOELZER	33.50
10/2	VERIZON WIRELESS SERVICES LLC	5,026.24
10/2	IMPERIAL BAG & PAPER LLC	38,161.93
10/2	WATERBOY GRAPHICS	100.00
10/2	XEROX CORPORATION	521.88
10/2	ZOOBEAN INC	2,390.00
10/9	304 HOTEL OPERATING, LLC	2,577.31
10/9	512 TERPS LLC	140.00
10/9	7 MINDSETS ACADEMY LLC	19,992.00
10/9	ANGEL ORTIZ	8,000.00
10/9	AARON ALEX MOLINA	20.37
10/9	ABILENE ISD	2,841.50
10/9	ACCELERATION ACADEMIES	72,875.00
10/9	ADELLE PEREZ	26.93
10/9	ADT PIZZA LLC	262.80
10/9	ADVANCE STORES COMPANY , INC.	587.26
10/9	AFTON NAVARRETTE	52.26

10/9	AIDE EMILIANO	46.57
10/9	ALBERT J VALENCIA	184.58
10/9	ALEX NUNEZ	55.48
10/9	ALLIANCE RECOVERY LLC	90.00
10/9	AMANDA WEBBER	186.00
10/9	AMARILIS VELEZ ORTIZ	78.19
10/9	AMAZON CAPITAL SERVICES	26,441.30
10/9	ANDERSON TILE SALES INC	333.25
10/9	ANGELA JOHNSON	46.03
10/9	ANNIE ARREDONDO	71.55
10/9	ANNIE NELSON	186.86
10/9	ANTHONY SCOTT	77.65
10/9	APPLE, INC	398.00
10/9	ASHLEY ROJO	186.00
10/9	ASSOCIATION FOR COMPENSATORY EDUCATORS OF TEXAS	500.00
10/9	AT&T	123.40
10/9	ATHLETIC SUPPLY INC	7,278.00
10/9	AVERY MCWILLIAMS	36.78
10/9	B&H FOTO ELECTRONICS CORPORATION	78.61
10/9	DUSTIN RAY GREENLEE	264.00
10/9	BAYLEE PRESKEY	63.78
10/9	BECKY QUIROZ	164.89
10/9	BENCH DADDY LLC	1,800.00
10/9	BERTA SALDIBAR	1,613.08
10/9	BETHANY IBARRA	141.00
10/9	BETSABE GONZALEZ SALCIDO	396.00
10/9	BIG BEND TELECOM LTD	3,900.00
10/9	BIMBO BAKERIES USA	3,526.30
10/9	BLAKE MCDONALD	34.24
10/9	DICK BLICK COMPANY	851.32
10/9	BLUE STAR BUS SALES LTD	1,187.73
10/9	BRAUN BEEF & CO INC	8,393.28
10/9	BRIDGETTE CASAS	98.16
10/9	BRITTANY CROWLEY	39.13
10/9	BRITTANY SWAIM	624.98
10/9	CDW-G	81,682.52
10/9	CECILIA NUNEZ	56.28
10/9	CECILIA NUNEZ	1,259.06
10/9	CECILIA VENEGAS	70.75
10/9	CHANTAL HERNANDEZ	9.38
10/9	CHRISTINA SIFUENTEZ	65.33
10/9	CHRISTINE DOCKALL	27.14
10/9	CICI'S PIZZA	139.80
10/9	CLINT STOWE	223.25
10/9	CLINT STOWE	43.00
10/9	CONSCIOUS DISCIPLINE HOLDINGS LLC	1,614.60
10/9	CONTROL TECHNOLOGIES INC	9,743.25
10/9	COSTA THERAPY INSTITUTE LLC	9,000.00
10/9	CRISTA MITCHEL	106.40
10/9	CRYSTAL RAYOS	17.76

10/9	CRYSTAL RAYOS	11.12
10/9	CULLIGAN WATER CONDITIONING OF WEST TEXAS	903.04
10/9	CURRICULUM ASSOCIATES INC	16,845.75
10/9	DANIEL BUSTAMANTE	147.06
10/9	DANIEL P TIMMONS	78.52
10/9	DAVID W. COX	540.00
10/9	DAWN L MILLER	6.87
10/9	DEANAN PRODUCTS INC	460.00
10/9	DEBORAH OTTMERS	650.20
10/9	DEBRA BYNUM	66.87
10/9	DORA ALVARADO	38.53
10/9	ED PRICE	1,524.00
10/9	ELIZABETH MARJASON	70.15
10/9	ELLEN SMITH	93.47
10/9	ELUMA LLC	84,651.27
10/9	EMILY R CHASCO	66.87
10/9	ERIC ARMIN INC	9,774.00
10/9	EVA FRANKS	78.59
10/9	FLOR PENA	196.87
10/9	G H DAIRY	27,788.01
10/9	GANDY INK	148.40
10/9	GARDENDALE WATER CO	570.50
10/9	GRAINGER	1,907.63
10/9	HEATHER DOLLOFF	46.36
10/9	HEIDI L HELFERICH	30.55
10/9	HOME DEPOT USA INC - STORE #562	3,185.40
10/9	HUMBERTO HERNANDEZ JR	29,155.59
10/9	HYPERTEC USA INC	10,268.00
10/9	IMAGES INK	318.00
10/9	INSTRUCTURE INC	40,292.00
10/9	KEVIN D BALLARD INC	1,331.50
10/9	JACKSON VINES	360.00
10/9	JANA AVERY	84.76
10/9	JENNIFER DOUGLAS	1,000.00
10/9	JENNIFER MEILE	25.33
10/9	JENNIFER WIMBERLEY	98.96
10/9	JOCELYNE AGUERO	50.65
10/9	JOIE SEATON	37.39
10/9	JONERIK DOMINGUEZ	199.80
10/9	JORGE DIAZ	98.02
10/9	JUDY RAMIREZ	40.47
10/9	JULIA KELTON	165.09
10/9	JULIA PAREDEZ	44.29
10/9	JULIE SORUM	319.26
10/9	JUMBURRITO	428.38
10/9	JUSTIN ARMSTRONG	499.95
10/9	KAY'S EMBLEMS INC	2,623.00
10/9	KIMBERLY CARRASCO	182.57
10/9	KRISTI EICHER	379.56
10/9	LABATT FOOD SERVICE	61,978.04

10/9	LAKRISHA RODRIGUEZ	12.86
10/9	LAUREN TAVAREZ	186.00
10/9	LEASE SERVICING CENTER INC	5,873.31
10/9	LETICIA FLORES	60.97
10/9	LILIA NANEZ	186.00
10/9	LILIA NANEZ	602.60
10/9	LINDE GAS & EQUIPMENT INC	593.24
10/9	LORENZO R MASONSONG	130.00
10/9	LUCK'S MUSIC LIBRARY	129.99
10/9	LUISANA MAURICIO	6.70
10/9	LYNETA MENDOZA	31.76
10/9	MAGDA RODRIGUEZ	74.77
10/9	MAHIRA SALINAS	103.45
10/9	MALLORY POMEROY	35.31
10/9	MARGARITA BROOKER	29.82
10/9	MARIA A MARTINEZ	44.82
10/9	MARIA GONZALEZ-LUNA	76.51
10/9	MARIA ZUBIATE	105.26
10/9	MARY FRANCO	685.52
10/9	MAYRA LEYVA	34.04
10/9	MAYRA R ALVAREZ	25.06
10/9	MELISSA COOPER	634.98
10/9	MICHAEL MARTIN	382.00
10/9	MICHELLE MADRID	122.01
10/9	MIDLAND ISD	325.00
10/9	MOBILE COMMUNICATION AMERICA INC	8,482.00
10/9	MSB CONSULTING GROUP LLC	1,243.89
10/9	MUSIC SALES DIGITAL SERVICES LLC	4,125.00
10/9	N-TUNE MUSIC & SOUND INC	12,557.00
10/9	NARDONE BROS. BAKING CO. INC.	39,957.30
10/9	NATALIE GUARA	125.15
10/9	NATIONAL FOOD GROUP INC	46,240.00
10/9	NAYELI OLIVAREZ	128.98
10/9	NC3 - NATIONAL COALITION OF CERTIFICATION CENTERS	695.00
10/9	NETSYNC NETWORK SOLUTIONS	2,613.50
10/9	NIMBUS DRINKING WATER SYSTEMS	104.00
10/9	NOBUYUKI SHIRAISHI	220.97
10/9	NORA ISELA CRUZ	83.89
10/9	NORMA JIMENEZ	43.22
10/9	NUOVE SALES INC	1,499.00
10/9	ODESSA COLLEGE	1,700.00
10/9	ODESSA FAMILY YMCA	57,693.00
10/9	SEWCO INC	37,881.51
10/9	OLIVIA PORRAS	158.93
10/9	OLIVIA PORRAS	137.48
10/9	AIREANNE GARCIA 407348	300.00
10/9	AMBERLY HERNANDEZ	300.00
10/9	ANDREA ANDRESON	300.00
10/9	ASHLEY FUENTEZ	300.00
10/9	AUBRE RAMIREZ	300.00

10/9	AYANNA GONZALES	25.00
10/9	CARLOS CARLOS	300.00
10/9	DAINA ABILA	300.00
10/9	DAISY REYES	300.00
10/9	DESTINEE LASITER	300.00
10/9	ELIZABETH AVILA	29.94
10/9	ELIZABETH MARTINEZ	300.00
10/9	ISABELLA SOSA	300.00
10/9	JEREMIAH RUDD	20.00
10/9	KARLA CASTANEDA	300.00
10/9	KIERSTEN SALCIDO	300.00
10/9	LIZA LUNA	300.00
10/9	LORENA SOTELO	300.00
10/9	LYNZEY VALERIANO	300.00
10/9	MARYIANE ANAYA	300.00
10/9	MEGAN FLORES	2,700.00
10/9	MERCEDEZ GONZALES	300.00
10/9	SAMANTHA RABAGO	300.00
10/9	VICTORIA LOZANO	300.00
10/9	PATHWAYZ COMMUNICATIONS INC	5,343.45
10/9	PATRICIA LOGAN	279.32
10/9	PBK ARCHITECTS, INC	180,466.95
10/9	PERLA QUINTANA	104.39
10/9	PERLA QUINTANA	1,613.08
10/9	SHANNON D GAYLOR	50.00
10/9	PERRY M MARCHIONI PHD	350.00
10/9	PSI JF PETROLEUM GROUP	858.11
10/9	PETROPLEX OFFICE SUPPLY, INC.	1,640.00
10/9	PRECISION BUSINESS MACHINES INC (PBM)	1,268.18
10/9	PRISCILLA TORRES	74.77
10/9	RACHEL GALVAN	87.50
10/9	REGION 18 EDUCATION SERVICE CENTER	1,000.00
10/9	RICHARD ALLEN MILLER	14,412.07
10/9	RICO B ENRIQUEZ	120.00
10/9	RIGO NUNEZ	60.57
10/9	RILEY COFFMAN	330.04
10/9	ROBERTO TREJO	120.00
10/9	ROCKY PHILLIPS	35.24
10/9	RODNEY CHARLES ROMAN	360.00
10/9	ROMAN HUERTA	151.56
10/9	RONALD WELLS	10.92
10/9	ROSA M DOMINGUEZ	46.57
10/9	S.A. PIAZZA & ASSOC. INC	71,822.72
10/9	SYNCHRONY BANK	12,867.49
10/9	SANDRA BENAVIDEZ	56.41
10/9	SANDRA TALAVERA	141.00
10/9	SARAH DURAN	2,773.41
10/9	SCOTT MURI	2,469.23
10/9	SCOTT WALKER	278.18
10/9	THE SEWELL FAMILY OR COMPANIES INC	671,060.00

10/9	SHALON JORDAN	22.58
10/9	SHARI RILEY	78.12
10/9	SHAWN ROUTH	120.00
10/9	SHELBYE HILL	300.00
10/9	SIMS PLASTIC INC	88.28
10/9	SIRIA DUTCHOVER	34.91
10/9	SKYOP LLC	25,196.00
10/9	SLAM DUNK FOOD 2 LLC	67.99
10/9	SOCORRO RODRIGUEZ	16.95
10/9	SONIA ROCHA	58.42
10/9	SONIA ROCHA	1,259.06
10/9	STRIVE PUBLIC POLICY RESOURCES LLC	2,300.00
10/9	SWEET PIZZA LLC	348.49
10/9	SYSCO USA, INC	31,226.08
10/9	TAYLOR KATHRYN ROY	220.00
10/9	TASB, INC	585.00
10/9	TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS	360.00
10/9	TEXAS EXCAVATION SAFETY SYSTEM, INC.	18.40
10/9	TEXAS HIGH SCHOOL GYMNASTICS COACHES ASSOCIATION	320.00
10/9	TEXAS HIGH SCHOOL POWERLIFTING	75.00
10/9	TEXAS HIGH SCHOOL WOMENS POWERLIFTING ASSOCIATION	100.00
10/9	TEXAS INTERNATIONAL BACCALAUREATE SCHOOLS	4,875.00
10/9	TEXAS TECH UNIVERSITY K-12	60.00
10/9	THE DBQ PROJECT	22,000.00
10/9	THE MCCRELESS COMPANY	272.00
10/9	THE VIRTUAL MEET EXPERIENCE LLC	907.00
10/9	TIL-LOIS FIFER	34.77
10/9	TRAVIS COOPER	143.65
10/9	TRAVIS COOPER	92.86
10/9	ULADIMIR LOPEZ	257.21
10/9	UNITED REFRIGERATION	6,696.59
10/9	VICTORIA NORENA	86.97
10/9	VIKTORIA R HENDERSON	65.53
10/9	VIRGINIA HUNT	396.00
10/9	VIRTUCOM INC	117,116.00
10/9	IMPERIAL BAG & PAPER LLC	23,171.21
10/9	WALTER T. HENDERSON	1,077.50
10/9	WAWONA FROZEN FOOD I	56,034.54
10/9	WILLIAMS PAVING & EXCAVATION. INC	2,000.00
10/9	WORLD'S FINEST CHOCOLATE INC	11,670.00
10/9	XEROX CORPORATION	22,136.06
10/9	XEROX CORPORATION	293.42
10/9	YOLANDA FRAIRE	81.27
10/9	YVONNE ASAKAWA	196.87
9/12	PCARX LLC	18,840.00
9/12	AETNA LIFE INSURANCE COMPANY	121,362.64
9/12	UTPB	250,000.00
9/12	WELLSPRING TELEHEALTH	11,842.50
9/16	AETNA LIFE INSURANCE COMPANY	267,764.05
9/16	PCARX LLC	143,476.44

9/23	PCARX LLC	153,537.67
9/23	AETNA LIFE INSURANCE COMPANY	268,272.38
9/30	PCARX LLC	108,080.26
9/30	AETNA LIFE INSURANCE COMPANY	610,166.06
9/30	CAREATC INC	5,008.63
9/30	CAREATC INC	5,044.00
10/3	AETNA LIFE INSURANCE COMPANY	242,168.66
10/3	CAREATC INC	7,222.22
10/3	PCARX LLC	82,819.30
10/3	CAREATC INC	92,534.37

TOTAL NUMBER OF CHECKS WRITTEN FOR DISTRICT	906
TOTAL AMOUNT WRITTEN FOR DISTRICT	\$ 12,865,468.49



**REQUEST FOR APPROVAL OF
ACCEPTANCE OF DONATIONS OVER \$10,000**

In accordance with policy CDC (local), Ector County ISD is requesting approval to receive the following donations greater than \$10,000.

Amount	Fund	From	Description
972,000	199	Phillips 66	ST Math Grant
60,000	199	Wesley Community Group	Wilson & Young canopy and walkway

Deborah Ottmers

From: Kimberly Byers (Finance)
Sent: Wednesday, September 11, 2024 2:23 PM
To: Lisa Wills; Deborah Ottmers
Cc: Dusty Baumann; Regina Saenz
Subject: Approved Donation #90 Over \$10k
Attachments: Donation Form ST Math - Signed_Lisa Wills.pdf; ECTOR CO ISD PHILLIPS 66_ST Math Grant \$97200_Lisa Wills.pdf; Ector ISD Data Sharing Agreement - signed ST_Lisa Wills.pdf; ST Math Grant 24 25 \$972000 - Signed by Muri_Lisa Wills.pdf



OUR students. THE Future

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT - Odessa, TX

068901

OTHER REVENUES:

GRANTS FROM PRIVATE SOURCES

CDC (EXHIBIT) A (Reg)

Permission is requested to accept this donation/gift for our school/department. The donor understands that the donation/gift will become the property of the Ector County Independent School District and will be under the jurisdiction of the school/department in accordance with School Board Policy and administrative rules and regulations. Approved donation/gift should be added to fixed assets inventory if applicable.

Campus: 851 - Curriculum & Instruction

Principal/Non-Campus Administrator: Lisa Wills

Name of Donor: Phillips 66/Mind Education

Email/Phone of Donor: kmerritt@mindeducation.org

Donor Mailing Address: 5281 California Ave, Suite 300 Irvine, CA 92617

Donation Description: ST Math

Type of Donation: Physical items

Value*: \$2,916,000.00

(\$972,000 per year value for 24/25 + 25/26 + 26/27)

*Values assigned for donation of equipment or services is for internal reporting purposes only. This value may not be used as an appraisal value for IRS purposes.

Purpose of Donation: To support math foundational skills in K-5th grade.

Item/Service: Phillips 66 has provided the funding to ST Math to provide us with the electronic platform.

Purpose of Purchase: The math program is provided for our K-5th grade

Account Number: No account number needed

Amount: n/a

2nd Account (if necessary): n/a

Amount for 2nd Account (if necessary):

3rd Account (if necessary):

Amount for 3rd Account (if necessary):

Approver	Response	Date	Comment
Keeley Boyer	Approve	9/11/2024 12:31 PM	approved
Celeste Potter	Approve	9/11/2024 2:23 PM	NA

Approver	Response	Date	Comment
Lisa Wills	Approve	9/11/2024 12:31 PM	NA
Deborah Ottmers	Approve	9/11/2024 10:33 AM	The value of the subscription is \$972,000 per year. We will record revenue and matching exp in the General Fund 199. All campuses are provided on attached docs, but record all to C&I org in funciton 11 and pic 11.
Dusty Baumann	Approve	9/11/2024 8:19 AM	NA

() Approval () Disapproval Risa Wills 9-10-24
PRINCIPAL / DIRECTOR Date

() Approval () Disapproval _____
DIRECTOR OF DEVELOPMENT Date

() Approval () Disapproval _____
CHIEF FINANCIAL OFFICER Date
(The following approval required for a single donation/gift of \$10,000 or more)

() Approval () Disapproval _____
SUPERINTENDENT OF SCHOOLS Date

DATE ISSUED: 01/05/20
CDC(EXHIBIT)A

1 OF 1



MIND Education
 5281 California Avenue, Suite 300
 Irvine, CA 92617
 949-345-8700
 866-569-7014
 www.mindeducation.org

Please submit purchase orders:
 By email: purchaseorders@mindeducation.org
 By Fax: 1-866-569-7014
 You can view our technical requirements [here](#).
 Thank you for being an ST Math partner!

Created Date 4/10/2024
 Quote Number 00019574
 Expiration Date 7/9/2024
 Partnership Manager Kayla Merritt
 Partnership Manager Email kmerritt@mindeducation.org
 Renewal Rep Mary Jane Smith
 Renewal Rep Email mjsmith@mindeducation.org
 Education Success Manager Gabby Grossman
 Education Success Manager Email ggrossman@mindeducation.org

Bill To Name Ector Co Independent Sd
 Bill To PO BOX 3912
 ODESSA, TX 79760-3912
 United States

Ship To Name Ector Co Independent Sd
 Ship To 802 N SAM HOUSTON AVE
 ODESSA, TX 79761-3973
 United States

Product	Quantity	Detail Description	Total Price
Comment	1.00	27 schools Austin Montessori Elem School Barbara Jordan Elem School Blackshear Magnet Elem School Blanton Elementary School Burnet Elementary School Cameron Dual Lang Magnet Sch Dowling Elementary School Dr Lee Buice Elementary School Ecisd Summer School 3 Edward K Downing Elem School Gale Pond Alamo Elem School George Buddy West Elem School Goliad Elementary School Gonzales Elementary School Hays Magnet Academy Ireland Elementary School Lauro Cavazos Elementary Sch Lyndon B Johnson Elem School Milam Magnet Elementary School Murry Fly Elementary School Noel Elementary School Pease Elementary School Reagan Magnet Elem School Ross Elementary School Sam Houston Elementary School	USD 0.00

Thank you for being an ST Math partner! By submitting payment for quoted services, you agree to MIND Education's Terms of Use as described at <http://www.mindeducation.org/misc/terms/>.

MIND Education complies with applicable state and federal laws and regulations and uses commercially-available measure to protect and maintain the security of any collected data. Our Privacy Policy can be found at <http://www.mindeducation.org/misc/privacy/>.



		San Jacinto Elementary School Zavala Magnet Elem School	
DGO Funded License	81.00	ST MATH SOFTWARE LICENSE FUNDED VIA PHILANTHROPIC PARTNER DONATION	USD -972,000.00
New ST Math Site Subscription (251+ Students)	81.00	New ST Math Site subscription includes: Annual Software License, two (2) virtual PL offering, Implementation support, ST Math Academy on-demand PL, embedded help and tutorials, software updates, and Tech Support	USD 972,000.00
		Subtotal	USD 0.00
		Grand Total	USD 0.00

****Total does not include any applicable sales tax. If you are not tax exempt the final invoice may include sales tax, depending upon your state and local tax regulations. If you are tax exempt, please send a copy of your tax exemption certificate to remittance@mindeducation.org in order to ensure that sales tax is not included on your final invoice.***

Thank you for being an ST Math partner! By submitting payment for quoted services, you agree to MIND Education's Terms of Use as described at <http://www.mindeducation.org/misc/terms/>.

MIND Education complies with applicable state and federal laws and regulations and uses commercially-available measure to protect and maintain the security of any collected data. Our Privacy Policy can be found at <http://www.mindeducation.org/misc/privacy/>.

Your ST Math Grant Application has Tentative Approval. Please agree to and sign the following Terms and Conditions.

Applicant Information

District Information

** Required field*

School District Name *

Ector Co Independent Sd

Desired Program Start Date *

08/12/2024

School Year Start Date *

08/12/2024

School Year End Date *

05/22/2025

Program adoption *

- District Level (Centralized)
- School Level (De-centralized)

Applicant Information

Applicant Contact First Name *

Lisa

Applicant Contact Last Name *

Wills

Applicant Contact Title *

Executive Director of C&I

Applicant Contact Phone *

432.456.8519

Applicant Contact Email *

lisa.wills@ectorcountyisd.org

Are you the primary decision maker for this grant? If No, please provide name and title of decision making contact person. *

- Yes No

Decision Maker Name

106

Lisa Wills

Decision Maker Title

Executive Director of C&I

District Superintendent Information

Superintendent First Name *

Scott

Superintendent Last Name *

Muri

Superintendent Phone *

432.456.0001

Superintendent Email *

scott.muri@ectorcountyisd.org

Planned Implementation Information

1. Please provide a detailed description (2-3 paragraphs) of what you know about ST Math and why you believe it is a good fit for your school(s). *

ST Math stands out as an educational tool with its approach to teaching mathematics. One of its standout features is its interactive problem-solving environment, where students tackle math challenges and witness the conceptual flow behind each solution. This real-time feedback mechanism reinforces correct answers and shows the path to understanding for incorrect ones. Through this process, students don't just learn the right answer; they grasp the underlying concepts, fostering a deeper comprehension of mathematical principles. Moreover, what truly sets ST Math apart is its inclusive nature. It transcends language barriers and accommodates diverse learning abilities, ensuring every student can actively engage with the material. This inclusivity fosters a sense of empowerment and enthusiasm among learners, regardless of their background or skill level. As a result, students eagerly immerse themselves in the program, finding joy in solving mathematical mysteries and honing their problem-solving skills. By making math accessible and captivating, ST Math not only cultivates proficiency but also a genuine passion for learning among students of all demographics. Over the past two years, I've implemented ST Math within our summer learning program, and the results have been remarkable. This innovative tool has enabled all our students to comprehend math concepts within a supportive and nonthreatening atmosphere. With ST Math, learners engage with mathematics and develop a deep understanding of its underlying principles, thanks to its interactive problem-solving approach. This inclusive platform has genuinely transformed our summer sessions, fostering an environment where every student can thrive and excel in mathematics regardless of their background or ability.

2. What other online math instructional programs, if any, do you currently utilize or have experience with? How will ST Math compliment your current programs? *

We currently use SAVAS/Envision math as our core curriculum, My Math Academy for PK-2, and iReady for 3-5. ST Math will fit perfectly into our Guided Math/Blended Learning station rotations.

3. What do teachers and school administrators already know about ST Math? If they are not aware of ST Math, how do you plan to launch ST Math in your district/school site to get teachers and administrators excited and to share your plan for implementation prior to start-up/training? *

Many of our teachers know ST Math because we utilize it in summer learning. It is also an approved resource for campuses to use as they see fit for their campuses. We would train teachers during our beginning-of-year teacher training on ST Math and follow up during our campus visits when we continually model for our teachers on our district resources.

Implementation Schedule

Best practices for implementing ST Math recommend students to work independently on ST Math for 60 minutes per week in grades K-1 and 90 minutes per week in grades 2 and above. These time recommendations may be met over 2-3 sessions per week of no less than 20 minutes per session.

4. Where does ST Math fit into your current instructional schedule? *

It would be utilized during our math station rotations. Teachers would also be able to use it throughout the day as students complete their work.

5. What does instruction look like during current math blocks? *

We have 100-minute math blocks, which include whole-group and small-group instruction. During small group instruction, we have station rotations.

6. Please provide your grade level usage plan and instructional details below. *

Grade Level

Instructional Plan

K

1

2

108

Zavala Magnet Elem School



Grade Levels Implementing ST Math *

- Kindergarten
- Grade 1
- Grade 2
- Grade 3
- Grade 4
- Grade 5
- Grade 6
- Grade 7
- Grade 8
- High School

Number of Teachers Implementing ST Math *

20

Number of Students Utilizing ST Math *

600

Delete This School

Technical Information

* Required field

1. Please provide detailed information about the technology currently available for the school(s) applying for participation in the ST Math School Grants Program as well as the availability of the indicated technology to students. *

For example, all schools are equipped with a computer lab of 40 Desktop PCs.

All of our campuses are 1:1 on devices

Devices *

- Android
- Chromebook
- Desktop
- iPad
- Kindle
- Laptop
- Netbook
- Thin Client

Device Locations *

- Classroom
- Lab
- Mobile Cart
- Other

2. Is there any additional information you would like MIND Research Institute to know about as your application for the ST Math School Grants Program is considered? *

We are excited to get started in the new school year.

Technical Requirements

ST Math technical requirements can be found here (<https://www.stmath.com/techrequirements>). Once you have read and validated the technical requirements of your school, please select a response below.

Yes, I confirm that our school meets or exceeds the ST Math technical requirements.

No, we currently do not meet the ST Math technical requirements, but I have explained our steps to meet them in the additional considerations section above.

MIND Research Institute Terms and Conditions for the ST Math School Grants Program

The MIND Research Institute Terms and Conditions for the ST Math School Grants Program (the "Agreement") are entered into by and among MIND Research Institute, a California non-profit corporation ("MIND", "we", "us"), and the school or school district that you represent ("Applicant", "grantee"). This Agreement is subject to our Terms of Use (<https://www.stmath.com/terms>) and Privacy Policy (<https://www.stmath.com/privacy-policy>), which are incorporated by this reference.

BACKGROUND

- a. MIND has developed a uniquely visual, experiential approach to teaching math to all students by developing a deeper understanding of math concepts, perseverance and problem-solving skills. The software program is entitled ST Math® ("ST Math").
- b. As part of MIND's mission to increase access and availability of ST Math, the ST Math School Grants Program was created to provide funds to off-set the cost of the acquisition of ST Math for schools/districts.
- c. The ST Math School Grants Program is a competitive grant program whereby Applicants apply for funds donated to MIND by philanthropic partners, for the implementation of the ST Math program.

NOW, THEREFORE, in consideration of the mutual covenants herein, and for valuable consideration received, the parties agree as follows:

1. The ST Math Program

- a. The Program includes a license to use computer software developed and owned by MIND ("Software"), per the terms described below in this Agreement. The Program is designed to benefit PreK-8 grade students and their teachers in math achievement.
 1. The Program requires that teachers and students follow a simple but vital Education Process ("Process") described in our Implementation Guide.
 2. All software licenses include unlimited use of our self-guided online courses for educators, live webinars, technical support, weekly progress reports, and a dedicated team of consultants to guide and support the implementation.

- b. This grant is awarded as a one-time grant and shall provide access to the ST Math program for the term outlined in Exhibit A – Quote. To continue use of ST Math; beyond the grant period, each awarded school site shall be responsible for paying an annual ST Math license fee, which will be provided to each site no later than 90 days prior to the conclusion of the contracted term (“Renewal Date”).

2. Program Requirements

- a. **Implementation.** Applicant school(s)/district will designate a ST Math Champion. This person will oversee startup, ensure all teachers are trained as described in the implementation plan, coordinate professional learning sessions, complete Grants Program site surveys, and serve as the primary point of contact between applicant school (s)/district and MIND. Donor funded schools receive in-person PL when possible. (school/district decision)
- b. **Data Share.** Each grantee that is awarded a ST Math program grant under this program provides permission to MIND to share aggregated, non-individually-identifiable ST Math school-level program usage statistics with MIND’s donors and research partners supporting the overall Program. Student-level data, for the purpose of research and evaluation, will be shared in accordance with state and federal privacy requirements. Examples of aggregated data may include the following non-inclusive metrics: total number of ST Math students/teachers; aggregated average site progress in the ST Math program; average number of ST Math puzzles solved; average or accumulated time on the ST Math program; average aggregated non-identifiable results by school/district on ST Math quizzes.

Any such data shared in accordance with this Agreement will be aggregated and de-identified so that no reasonable person in the school community, who does not have personal knowledge of the circumstances, will be able to identify any specific student or teacher.

- c. **Progress.** Each grantee is responsible for ensuring students have access to appropriate technology to utilize the program and are meeting the commitment of at least two logins per week to reach a total of 60 minutes/per for K-1st grade and 90 minutes for grades 2 and above.
- d. **Renewal Fees.** Following conclusions of the 1-3 year program, grantee will be responsible for the annual support/subscription renewal fees per year for continued use of the program as well as for program updates and support. The grantee understands that this is a one-time grant, and that the grantee is responsible for funding its use of the program once the grant has expired.
- e. **Donor and Grantee Cooperation.** Recognition of philanthropic support will be developed in cooperation with the donors and grantee schools/district and will be consistent with MIND’s mission and purposes and applicable privacy laws. Grantees are required to cooperate with MIND and the donor(s) to recognize the donation and appropriately publicize the grant. MIND strives to develop publicity opportunities that are appropriate and meaningful for the supporting donors, participating schools/district, and MIND, which may include: donor site visits, photo opportunities, check presentations, celebratory assemblies/events, press conferences, press releases/media advisories, collateral materials, blog posts, and/or social media postings.
- f. **Outreach Activities.** Upon notification of the grant award for the ST Math program, grantees may be requested to undertake public relations, media, and other recognition activities. Grantees may be asked to provide:
1. Approved administrator and teacher testimonials/quotes for use in publicity materials and reporting to donor(s).

2. Mutually agreeable times for events such as donor site visits, check presentations, celebratory events, and/or press conferences.
 3. Photo release forms for teachers, students, administrators and families as appropriate.
 4. Publicity support may include co-branding press releases/media advisories, media outreach in the forms of press release distribution, emails, calls and/or pitches to existing media contacts who may cover the Applicant, posting on social media channels (e.g., Facebook, Twitter, LinkedIn, Google+, YouTube). Any questions relating to public relations or press activities should be directed to socialimpact@mindresearch.org (mailto:socialimpact@mindresearch.org). Any other press or public-related activities specific to the ST Math School Grants Program, shall be approved in advance by MIND.
- g. Compliance.** Applicant agrees that all grantees participating in the Program will comply with the requirements of the ST Math School Grants Program. Program usage will be regularly monitored, and additional support will be provided to assist with creating a plan for success if needed throughout the term of the grant.
- h. Fees.** MIND and Applicant agree to the participation fee schedule as outlined in the quote or PO or sales order.

SIGNATURES

Authorized Representative *

MIND Research Institute

Name

Name

Scott Muri

Kari Applegate

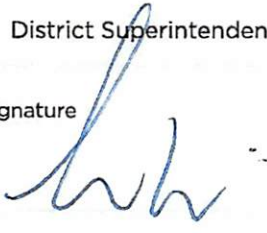
Title

Title

District Superintendent

Director, Partnerships Operations

Signature



Signature



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Deborah Ottmers

From: Microsoft Power Automate <flow-noreply@microsoft.com>
Sent: Friday, September 27, 2024 12:54 PM
To: Deborah Ottmers
Subject: [External] Donation Submission #131 - \$10,000 or more
Attachments: Canopy_Megan Watts.pdf



Power Automate

Donation Submission #131 - \$10,000 or more

Requested for Megan Watts
<Megan.Watts@ectorcountyisd.org>

Permission is requested to accept this donation/gift for our school/department. The donor understands that the donation/gift will become the property of the Ector County Independent School District and will be under the jurisdiction of the school/department in accordance with School Board Policy and administrative rules and regulations. Approved donation/gift should be added to fixed assets inventory if applicable.

Superintendent approval required for a single donation/gift of \$10,000 or more.



Campus: 045 - Wilson & Young Middle School
Principal/Non-Campus Administrator: Megan Watts
Name of Donor: Wesley Community Group/ In memory of Buzz Hurt

Email/Phone of Donor: batttu@aol.com

Donor Mailing Address: PO Box 72

Odessa, Tx 79760

Donation Description: Courtyard Walkway and Canopy

Type of Donation: Physical items

Value*: 60,000.00 There will not be any cash donated. The physical item will be provided

*Values assigned for donation of equipment or services is for internal reporting purposes only. This value may not be used as

an appraisal value for IRS purposes.

Purpose of Donation: Physical Donation will be installed in outdoor W & Y courtyard to allow for an outdoor classroom space, and general campus aesthetic improvement.

Item/Service: No items will be purchased. All physical items will be provided

Purpose of Purchase: There will not be any funds awarded. Just physical items.

Date Created: Friday, September 27, 2024 5:53 PM GMT

[Approve >](#)

[Reject >](#)

View this Approval on the Power Automate Portal [here](#)

Get the Power Automate app to receive push notifications and grant approvals from anywhere. [Learn more](#)

Did you find this email helpful? [Yes](#) [No](#)



[Privacy Statement](#)

Microsoft Corporation, One Microsoft Way, Redmond, WA 98052





[External] Fw: Wilson & Young Canopy Update

From Carlos Mancha <manchacarlos12@yahoo.com>

Date Thu 9/26/2024 9:05 AM

To Betsy T-H <batttu@aol.com>; Megan Watts <Megan.Watts@ectorcountyisd.org>

📎 1 attachments (4 MB)

WILSON & YOUNG CANOPY RENDERING.jpg;

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning,

Here is the updated rendering from Mr. Cruz and his team. He suggested that we submit this final rendering and the budget. He thinks that it she be sufficient for the school board to decide if it's something that can get approved and then proceed with getting the blueprints approved. He thinks it could be a waste of resources to get the blue prints done if it ends up not being approved. As for the budget we are estimating it to be \$60,000 total cost. Please let us know of any questions or suggestions you may have.

Thank you,
Carlos

Sent from Yahoo Mail for iPhone

Begin forwarded message:

On Thursday, September 19, 2024, 2:35 PM, Cruz Castillo III <CruzC@jsarch.com> wrote:

Hello Carlos, here is the Wilson & Young Canopy updated rendering. The framing reflects now like the pictures and framing discussions.

Thank you,

Cruz R. Castillo III, AIA
President

JSA Architects

415 N. Jackson Ave

Odessa, Texas 79761

Office: 432-362-6565

Mobile: 432-559-4168

[Jsarch.com](http://jsarch.com)







**REQUEST FOR APPROVAL OF ANNUAL RENEWAL OF
MEMORANDUM OF UNDERSTANDING WITH TEXAS TECH
UNIVERSITY FOR OPPORTUNITY CULTURE RESEARCH IN
2024-2025**

This is an approval of the Memorandum of Understanding with Texas Tech University for Opportunity Culture research in 2024-2025. Texas Tech University CIRCLE (Center for Innovative Research in Change, Leadership, and Education) is interested in continuing its work with ECISD on examining the impact and effectiveness of the Opportunity Culture program, specifically through the lenses of student performance outcomes and campus leadership perceptions.

Memorandum of Understanding
between
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
and
Center for Innovative Research in Change, Leadership, and Education (CIRCLE)
Texas Tech University

I. Parties

The parties to this agreement are ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT (hereinafter ECISD) and Texas Tech University, a Texas institution of higher education, on behalf of its Center for Innovative Research in Change, Leadership, and Education in the College of Education(hereinafter CIRCLE).

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II. Intent to establish a Research Practice Partnership

ECISD and CIRCLE intend to establish a long-term, mutually beneficial collaboration to promote the production and use of rigorous research about problems of practices, commonly referred to as a Research Practice Partnership (hereinafter RPP). This RPP will be referred to locally as the ECISD OPPORTUNITY CULTURE RESEARCH STUDY (hereinafter ECISD ORS).

III. Activities of the RPP

A. Research

1. Research projects should align with the goals specified in the ECISD strategic plan and/or core beliefs and commitments of the ECISD Board of Trustees.
2. Research projects should aim to provide actionable research products for ECISD.

B. Policy Recommendations

1. Policy research should support ECISD in developing local educational policies and practices that are more equitable, sustainable, and supportive of the ECISD stakeholder communities.

C. Technical Assistance

1. As appropriate, CIRCLE will provide technical assistance and data analysis for ECISD that will benefit student, teacher, and district outcomes.

IV. Data Management

ECISD and CIRCLE/TTU will establish a data-sharing agreement that will meet the needs of RPP research projects.

V. Funding

A. Budget

1. The RPP does not have a standing budget from either CIRCLE or ECISD.
2. Whenever possible, funding for the RPP will be pursued collaboratively by CIRCLE and ECISD.

B. Sustainability

1. Any external funding acquired by the RPP will have appropriate indirect and direct administrative costs applied to support the long-term sustainability and impact of active research projects.

VI. Modification

A. Amendments

Amendments to the existing MOU, data-sharing agreement, and/or research agenda may be proposed at any time. Amendments must be approved in writing by consensus of the leadership from both ECISD and CIRCLE.

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B. Termination

If either party wishes to terminate the MOU or data-sharing agreement, it must be proposed during a meeting between ECISD and CIRCLE leadership teams. Termination must include a closeout plan for all existing projects and a data retention plan for all shared data.

C. Assignment

Neither this Agreement nor any rights or interests hereunder are assignable or transferable without the other party's prior written agreement.

VII. Governing Law

- A. This Agreement shall be governed by the laws of the State of Texas. Venue will be in accordance with the Texas Civil Practices and Remedies Code and any amendments thereto.

VIII. FERPA

- A. If given access to the personally identifiable information about any student during performance of any services, the parties agree to abide by the limitations on re-disclosure of personally identifiable information from student records as set forth in The Family Educational Rights and Privacy Act ("FERPA") 34 CFR, §99.3.

IX. Force Majeure

A. "Event of Force Majeure" means an event beyond the control of ECISD or TTU which prevents or makes a party's compliance with any of its obligations under the Agreement illegal or impracticable, including but not limited to: act of God (including, without limitation, fire, explosion, earthquake, tornado, drought, and flood); war, act or threats of terrorism, hostilities (whether or not war be declared), invasion, act of enemies, mobilization, requisition, or embargo; rebellion, insurrection, military or usurped power, or civil war; contamination or destruction from any nuclear, chemical, or biological event; riot, commotion, strikes, go slows, lock outs, or disorder; epidemic, pandemic, viral outbreak, or health crisis; or directive of governmental authority. No party will be considered in breach of the Agreement to the extent that performance of their respective obligations is prevented or made illegal or impracticable by an Event of Force Majeure that arises during the term (or after execution of the Agreement but prior to the beginning of the term). A party asserting an Event of Force Majeure hereunder ("Affected Party") will give reasonable notice to the other party of an Event of Force Majeure upon it being foreseen by, or becoming known to, Affected Party. In the event of an Event of Force Majeure, Affected Party will endeavor to continue to perform its obligations under the Agreement only so far as reasonably practicable.

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X. Notices

A. A copy of all notices under this Agreement shall be sent to:

To TTU: College of Education Dean 3002 18 th Street Lubbock, TX 79409	To ECISD: Executive Director of Talent Development 802 N. Sam Houston Avenue Odessa, TX 79761
With a copy to: TTU Procurement Services Attn: Contract Management Box 41094 Lubbock, TX 79409 contracting@ttu.edu	

XI. Term

This Agreement will take effect from the date of the last signature ("Effective Date") by the parties below. The Agreement will remain in effect until the first anniversary of the Effective Date (the "Initial Term"). The Agreement may be annually reviewed and re-negotiated, and may be renewed for up to three (3) additional one (1) year terms (the

“Renewal Term(s)”) upon mutual written agreement of the parties executed thirty (30) days prior to the expiration of the Initial Term or then-current Renewal Term.

XII. Independent Contractor

This Agreement does not form a joint venture or partnership. TTU will not be responsible for the Federal Insurance Contribution Act payments, federal or state unemployment taxes, income tax withholding, Workers Compensation Insurance payments, or any other insurance payments, nor will TTU furnish any medical or retirement benefits or any paid vacation or sick leave. ECISD is responsible for the conduct of its business operation.

XIII. Execution

ECISD Representative

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_____ Date _____
Scott M. Rudes,
Executive Director of Talent Development

Texas Tech University

_____ Date _____
Jennifer Adling, Chief Procurement Officer



**REQUEST FOR APPROVAL OF DATA SHARING AGREEMENT WITH
EDUCATION RESOURCE STRATEGIES, INC. FOR OPPORTUNITY
CULTURE RESEARCH IN 2024-2025**

This is an approval of the Data Sharing Agreement with Education Resource Strategies, Inc. (ERS) for Opportunity Culture research in 2024-2025. ERS is interested in conducting research on the budgetary impact of Opportunity Culture in ECISD and the sustainability of the program. From this research, ERS plans to develop rigorous and compelling case studies for the field to include actionable roadmaps for system leaders and those who support them to implement meaningful and sustainable changes to the teaching job and thus transform “the way we do school.”



DATA SHARING AGREEMENT

This Data Sharing Agreement is made between _____^{Education Resource Strategies} (“Provider”) and the Ector County Independent School District (“District”). The District and Provider will be referred to individually as a “Party” and collectively referred to as the “Parties”.

1. DEFINITION, USE, AND TREATMENT OF DATA.

- A. Data shall include, but is not limited to, the following: student data, employee data, metadata, user content, course content, materials, and any and all data and information that the District (or any authorized end user(s)) uploads or enters through their use of the Provider's services. Data also includes all personally identifiable information in education records, directory data, and other non- public information. Student data specifically includes any information pertaining to students enrolled in the District and former students, in any format, maintained by the District, and may include “educational records” as defined by the Family Educational Rights and Privacy Act (“FERPA”). A specific list of data to be shared is provided in the Appendix.
- B. The District owns and retains rights, title and interest to, or has appropriate possessory rights in, Data. Provider makes no claim of license, title or ownership to or in Data.
- C. All Data accessed or used by the Provider shall at all times be treated as confidential by Provider and shall not be copied, used, or disclosed by Provider for any purpose not related to providing services to the District. As outlined in more detail below, Provider recognizes that personally identifiable information is protected against disclosure by Federal and State Statutes and Regulations, and Provider agrees to comply with said restrictions.

2. PURPOSE, SCOPE, AND DURATION.

- A. For Provider to provide services to the District it may become necessary for the District to share certain Data related to the District’s students, employees, business practices, and/or intellectual property.



DATA SHARING AGREEMENT

- B. The Parties acknowledge that the District is subject to FERPA, which law and supporting regulations generally address certain obligations of an educational agency or institution that receives federal funds regarding disclosure of personally identifiable information in education records. As set forth in more detail below, the Parties agree that the Provider is a “school official” under FERPA and has a legitimate educational interest in personally identifiable information from education records because Provider:
- (1) provides an institutional service or function for which the District would otherwise use employees;
 - (2) is under the direct control of the District with respect to the use and maintenance of education records; and
 - (3) is subject to the requirements of FERPA governing the use and disclosure of personally identifiable information from education records.
- C. The parties expect and anticipate that the Provider may receive personally identifiable information in education records from the District only as an incident of service or training that Provider provides to the District pursuant to this Agreement and Services Agreement. Provider shall be permitted to use any such personally identifiable information in education records as a function of performing its duties and obligations. Provider represents that it shall not use or further disclose any personally identifiable information in education records other than as a function of performing its duties and obligations.
- D. This Agreement becomes effective immediately upon the date of execution and shall remain in effect during the time that Provider provides services to the District. Provider agrees to use said Data solely for the purposes of providing services to the District.



DATA SHARING AGREEMENT

- E. At the conclusion of this Agreement, Provider agrees to destroy or transfer to the District under the direction of the District all Data relating to the District, its students, and its employees that Provider may have in its possession or in the possession of any subcontractors or agents to which the Provider may have transferred Data within five business days of the conclusion of this Agreement, unless otherwise agreed by the Parties in writing.
3. **DATA COLLECTION.**
- A. Provider will only collect Data necessary to fulfill its duties as outlined in this Agreement and the Services Agreement.
4. **DATA USE.**
- A. Provider will use Data only for the purpose of fulfilling its duties and providing services under this Agreement, and for the improving of services under this Agreement and the Services Agreement.
5. **DATA DE-IDENTIFICATION.**
- A. Provider may use de-identified Data for product development, research, or other purposes. De-identified Data will have all direct and indirect personal identifiers removed. This includes, but is not limited to, name, identification numbers, dates of birth, demographic information, location information, and school identification. Further, Provider agrees not to attempt to re-identify de-identified Data and not to transfer de-identified Data to any party authorized to receive such Data pursuant to this Agreement unless that party agrees not to attempt re-identification.
6. **MARKETING AND ADVERTISING PROHIBITED.**
- A. Provider shall not use any Data to advertise or market to students, their parents, or District employees or officials.



DATA SHARING AGREEMENT

7. DATA MINING.

- A. Provider is prohibited from mining Data for any purposes other than those agreed to in writing by the Parties. Data mining or scanning of user content for the purpose of advertising or marketing to students or their parents is prohibited. Data mining is defined as the process of analyzing data from different perspectives and summarizing it into useful information by finding correlations or patterns among data fields in relational databases.

8. DATA SHARING.

- A. Provider shall not share Data with any additional parties, including but not limited to an authorized subcontractor or non-employee agent, without prior written consent of the District or as authorized by the District pursuant to the Services Agreement.
- B. In the event any person(s) seeks to access any Data beyond the access that is provided to Provider's employees for purposes of providing services to the District under this Agreement or beyond the access that is granted by the District under the Services Agreement, Provider will immediately inform the District of such request in writing unless expressly prohibited by law or judicial order. The District will respond to all requests for Data received by Provider; Provider will not respond in any way to such requests for Data unless required by law. Provider shall only retrieve requested Data upon receipt of, and in accordance with, written directions by the District, and Provider shall only provide such Data with express written consent from the District.
- C. Should Provider receive a court order or lawfully issued subpoena seeking the release of such Data or information, Provider shall immediately provide notification in writing to the District of its receipt of such court order or lawfully issued subpoena and shall



DATA SHARING AGREEMENT

immediately provide the District with a copy of such court or lawfully issued subpoena prior to releasing the requested Data or information.

9. DATA TRANSFER OR DESTRUCTION.

- A. Provider will ensure that all Data in its possession and in the possession of any subcontractors or agents to which the Provider may have transferred Data are destroyed or transferred to the District under the direction of the District when the Data are no longer needed for the specified purpose, but in no event later than within five business days of the termination of this Agreement.

10. RIGHTS AND LICENSE IN AND TO DATA.

- A. Parties agree that all rights, including all intellectual property rights, to Data shall remain the exclusive property of the District, and Provider has a limited, nonexclusive license solely for the purpose of performing its obligations as outlined in the Agreement and the Services Agreement. This Agreement does not give Provider any rights, implied or otherwise, to Data, content, or intellectual property, except as expressly stated in the Agreement or the Services Agreement. This includes the right to sell or trade Data.

11. ACCESS.

- A. Any Data held by Provider will be made available to the District immediately upon request by the District.

12. SECURITY CONTROLS.

- A. Provider shall store and process Data in accordance with industry best practices. This includes appropriate administrative, physical, and technical safeguards to secure Data from unauthorized access, disclosure and use.
- B. Provider shall conduct periodic risk assessments and remediate any identified security vulnerabilities in a timely manner.



DATA SHARING AGREEMENT

- C. Provider shall also have a written incident response plan, which shall include, but is not limited to, prompt notification to the District in the event of a security or privacy incident, as well as procedures for responding to a breach of any of the District's Data in Provider's possession. Provider agrees to share its incident response plan upon request.

13. NOTIFICATION OF AMENDMENTS TO POLICIES.

- A. Provider shall not change how Data is collected, used, or shared under the terms of this Agreement in any way without advance notice to, and consent from, the District.
- B. Provider shall provide notice to the District of any proposed change to its Terms of Use, Privacy Policy, and/or any similar policies/procedures thirty (30) days prior to the implementation of any such change. The District may terminate the Agreement with Provider upon notification of amendment to such terms.

14. NOTIFICATION OF DATA BREACH.

- A. When Provider becomes aware of a disclosure or security breach concerning any Data covered by this Agreement, Provider shall immediately notify the District and take immediate steps to limit and mitigate the damage of such security breach to the greatest extent possible.
- B. The Parties agree that any breach of the privacy and/or confidentiality obligation set forth in the Agreement may, at the District's discretion, result in the District immediately terminating this Agreement and refusing to enter into a contract with Provider or otherwise allow Provider access to any District Data for a period of not less than five (5) years.
- C. In addition to and notwithstanding any termination provision set forth in the underlying agreement(s) in which the District shares Data with Provider, this Agreement and such underlying agreement(s) may be terminated by the District if Provider fails to cure such



DATA SHARING AGREEMENT

breach within thirty (30) days of receiving written notice from the District of such breach provided that it was directly caused by the Provider's actions or omissions (or such longer time necessary to cure such breach if the breach cannot be cured in 30 days). The Party in breach shall identify to the non-breaching Party all steps taken to cure such breach and the estimated timeframe for such cure.

15. INDEMNIFICATION.

- A. Provider shall indemnify and hold harmless the District and its officers, agents, subcontractors, and employees, from any and all claims, losses, suits, or liability, including reasonable attorneys' fees for damages or costs directly resulting from the acts or omissions of Provider that directly cause a breach of personally identifiable information or data, or its officers, agents, subcontractors, or employees while performing under this Agreement.

16. TERMINATION.

- A. The District may terminate this agreement at any time at its discretion upon written notification to Provider. If the District terminates the Agreement, or if Provider ceases to perform services for the District that requires access to Data, Provider shall return to the District all Data delivered to it or collected during the course of the Agreement. Further, Provider shall certify to the District in writing within five (5) business days of the notice of termination to Provider that all copies of the Data stored in any manner by Provider have been returned to the District and permanent erasure or destruction. These industry best practices include, but are not limited to, ensuring that all files are completely overwritten and are unrecoverable. Industry best practices do not include simple file deletions or media high-level formatting operations.

17. SEVERABILITY.



DATA SHARING AGREEMENT

A. The provisions of this Agreement are severable. If a court of competent jurisdiction determines that any portion of this Agreement is invalid or unenforceable, the court’s ruling will not affect the validity or enforceability of the other provisions of this Agreement.


18. ENTIRE AGREEMENT.

A. This document states the entire agreement between Provider and the District with respect to its subject matter and supersedes any previous and contemporaneous or oral representation, statements, negotiations, or agreements. For avoidance of doubt, the limitation of liability provision set forth in the Services Agreement will apply to this Agreement.

19. GOVERNING LAW AND JURISDICTION.

A. This Agreement is governed by the laws of the State of Texas. Venue shall lie in Ector County, Texas for any dispute arising out of this Agreement.

Provider

Signed by:


E8AFC6569C4A49C...
Signature of Authorized Representative

Renee Harper

Printed Name

Partner & Chief Financial Officer

Position

10/8/2024

Date

Ector County Independent School District

Signature of Authorized Representative

Printed Name

Position

Date



DATA SHARING AGREEMENT

APPENDIX

EXHIBIT "A"

DESCRIPTION OF SERVICES FROM PROVIDER:

See EXHIBIT " B" – Appendix Additional Data Needed

EXHIBIT “ B”

SCHEDULE OF DATA

Instructions: Provider should identify if District data is collected to provide the described services. If District data is collected to provide the described services, check the boxes indicating the data type collected. If there is data collected that is not listed, use the “Other” category to list the data collected.

We do not collect District Data to provide the described services.

We do collect District Data to provide the described services.

SCHEDULE OF DATA

Category of Data	Elements	Check if used by your system
Application Technology Meta Data	IP Addresses of users, Use of cookies etc.	<input type="checkbox"/>
	Other application technology meta data-Please specify:	<input type="checkbox"/>
Application Use Statistics	Meta data on user interaction with application- Please specify:	<input type="checkbox"/>
Assessment	Standardized test scores	<input type="checkbox"/>
	Observation data	<input type="checkbox"/>
	Other assessment data-Please specify:	<input type="checkbox"/>
Attendance	Student school (daily) attendance data	<input type="checkbox"/>
	Student class attendance data	<input type="checkbox"/>
Communications	Online communications that are captured (emails, blog entries)	<input type="checkbox"/>
Conduct	Conduct or behavioral data	<input type="checkbox"/>
	Date of Birth 136	<input type="checkbox"/>

Demographics	Place of Birth	<input type="checkbox"/>
	Gender	<input type="checkbox"/>
	Ethnicity or race	<input type="checkbox"/>
	Language information (native, preferred, or primary language spoken by student)	<input type="checkbox"/>
	Other demographic information-Please specify:	<input type="checkbox"/>
Enrollment	Student school enrollment	<input type="checkbox"/>
	Student grade level	<input type="checkbox"/>
	Homeroom	<input type="checkbox"/>
	Guidance counselor	<input type="checkbox"/>
	Specific curriculum programs	<input type="checkbox"/>
	Year of graduation	<input type="checkbox"/>
	Other enrollment information-Please specify:	<input type="checkbox"/>
Parent/Guardian Contact Information	Address	<input type="checkbox"/>
	Email	<input type="checkbox"/>
	Phone	<input type="checkbox"/>
Parent/Guardian ID	Parent ID number (created to link parents to students)	<input type="checkbox"/>
Parent/Guardian Name	First and/or Last	<input type="checkbox"/>
Schedule	Student scheduled courses	<input type="checkbox"/>
	Teacher names	<input type="checkbox"/>
Special Indicator	English language learner information	<input type="checkbox"/>
	Low income status	<input type="checkbox"/>
	Medical alerts /health data	<input type="checkbox"/>
	Student disability information	<input type="checkbox"/>
	Specialized education services (IEP or 504)	<input type="checkbox"/>
	Living situations (homeless/foster care)	<input type="checkbox"/>
	Other indicator information-Please specify:	<input type="checkbox"/>

Student Contact Information	Address	<input type="checkbox"/>
	Email	<input type="checkbox"/>
	Phone	<input type="checkbox"/>
Student Identifiers	Local (School district) ID number	<input type="checkbox"/>
	State ID number	<input type="checkbox"/>
	Vendor/App assigned student ID number	<input type="checkbox"/>
	Student app username	<input type="checkbox"/>
	Student app passwords	<input type="checkbox"/>
Student Name	First and/or Last	<input type="checkbox"/>
Student In App Performance	Program/application performance (typing program-student types 60 wpm, reading program-student reads below grade level)	<input type="checkbox"/>
Student Program Membership	Academic or extracurricular activities a student may belong to or participate in	<input type="checkbox"/>
Student Survey Responses	Student responses to surveys or questionnaires	<input type="checkbox"/>
Student work	Student generated content; writing, pictures etc.	<input type="checkbox"/>
	Other student work data -Please specify:	<input type="checkbox"/>
Transcript	Student course grades	<input type="checkbox"/>
	Student course data	<input type="checkbox"/>
	Student course grades/performance scores	<input type="checkbox"/>
	Other transcript data -Please specify:	<input type="checkbox"/>
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Transportation	Student bus assignment	<input type="checkbox"/>
	Student pick up and/or drop off location	<input type="checkbox"/>
	Student bus card ID number	<input type="checkbox"/>
	Other transportation data -Please specify:	<input type="checkbox"/>
Other	Please list each additional data element used, stored, or collected through the services defined in Exhibit A. If the additional data being requested will not fit in the box below, please add additional pages to the end of this document as appendices as needed.	<input checked="" type="checkbox"/>

See EXHIBIT “ B” – Appendix Additional Data Needed

EXHIBIT “ B” – Appendix
Additional Data Needed

Summary Table

Data Set Type	Data Needed	Purpose	Is this data set Confidential Information under Federal or State law?*
Finance - Budget	SY 24-25 Budget (see data request below for full field list)	To examine spending at district and school level	No
Budgeted Positions	SY 24-25 Budgeted Position File – (see data request below for full field list)	To examine staffing levels at district and school level	No
Schools	SY 24-25 school information (see data request below for full field list)	To examine differences across and between schools	No

**Data subject to public disclosure under open records laws is not considered Confidential Information*

24-25 Budget File

We are looking for the most detailed level of the data the accounting structure provides, with the following fields (this is typically a general ledger file with line-item details):

Category	Field	Description/Examples
Account Information	Chart of Account Segments	This typically includes fund, function, object, location, etc.
	Total line item budgeted / expenditure amount	Total amount of line item
	Chart of Account Segment descriptions or Budget codebook	Chart of Accounts / Account code description: A crosswalk or codebook definition of each account string

24-25 Budgeted Position File Details

We are looking for the set of budgeted positions for SY24-25. Ideally, we are looking for individual rows for employees and school/position combinations, with associated budgeted FTEs.

Category	Field	Description/Examples
Account Information	Chart of Account Segments	This typically includes fund, function, object, location, etc.

EXHIBIT “ B” – Appendix
Additional Data Needed

Employee Information	Employee ID (if available)	Unique employee identifier that matches between files (NOT a social security number – we do not need employee names, DOB or other descriptive information either)
	Job_Title_Desc	Job title name or description
	Employee location	school or department
	Employee full time equivalency (FTE)	ERS typically captures a 1.0 FTE as a person who works greater than approximately 30 hours per week. If your definition of an FTE differs, please share your definition.
Compensation information	Budgeted Salary Amount	Total salary budgeted for role

SY 24-25 School Information

We are looking for the information listed in the table below for each school. Ideally, this is a file that contains one row per school.

Category	Field	Description/Examples
School Characteristics/Special Designations	School name and Unique ID	Ideally ID matches across files (if district has co-located schools, we request a detailed location ID and a rollup location ID)
	School Level or Grade Span	Values may include ES, MS, K-8, SS, HS; OR K-5, K-8, 6-8, 9-12, 6-12 etc.
	School Type	Examples include traditional, Dual Language, Magnet, Alternative, etc.
Information about Student Enrollment	Total school enrollment:	Total Enrollment at each school
	Enrollment broken out by any demographic categories available	e.g., by Race, English Language Learners (ELL), Students With Disabilities (SWD), Free & Reduced Lunch (FRL) /Direct Certification, etc.



PRESENTATION OF THE 2025 ECISD MEDICAL PLAN COMMITTEE UPDATE

Administration will present the 2025 ECISD Medical Plan Committee update for the upcoming 2025 Medical Plan..



Medical Plan Update

October 15, 2024

Health Plan History

1. Health Care costs have continued to increase

There needs to be plan adjustments for 2025 which will be done via benefits changes

2. The Health and Wellness Center opened March 2021

- All services performed at the center are no cost to employees/dependents on the health plan (except those on the HSA qualified plan they have a \$25 co-pay)
 - There is a Nurse Practitioner on duty 40hours/week Mon – Fri
 - There is an MD on duty for 20 hours/week
 - Utilization continues to increase very year

3. Telemedicine Provider (Recuro) at no cost to employees & dependents on plan

- Any family member of an employee covered on the health plan can access Recuro, even if they are not directly on the health plan. Telemedicine covers both acute care and behavioral health counseling at no costs

Health Plan History cont.

4. Large claims continue to drive increased costs

- 2021 – 26 claims over \$100k totaling \$7 million
 - 0.5 % of members totaled 26% of total costs
- 2022 – 20 claims over \$100k totaling \$5.5 million
 - 0.4% of members totaled 20% of total claims
- 2023 – 27 claims over \$100k totaling \$7.6 million
 - 0.5% of members totaling 25% of claims
- 2024 YTD- 15 claims totaling \$3.6 million
 - .05% of member totaling 29% of claims

ECISD Claims History

Fiscal Year	Paid Claims	# Claims over \$100K	\$ of Claims over \$100k	Avg Cost per Claim	Large Claims as a % of Total Claims	Avg. Total Employees	PEPM Costs	Claims Over \$100k PEPM
2020	\$22,058,211	10	\$3,125,053	\$312,505	14%	3049	\$603	\$85
2021	\$28,110,527	27	\$7,072,992	\$261,963	25%	3076	\$762	\$192
2022	\$27,491,914	20	\$5,443,182	\$272,159	20%	3,062	\$748	\$148
2023	\$29,983,402	26	\$7,482,504	\$287,789	25%	3,072	\$813	\$203
2024 YTD	\$17,576,347	16	\$3,900,005	\$243,750	22%	3,011	\$730	\$162
2024 Annualized	\$26,364,521	32	\$5,850,008	\$182,813	22%	3,072	\$715	\$159
4 Year average	\$26,911,013.50	12	\$2,606,871	\$219,857	10%	1,751	\$1,281	\$124

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2025 Plan Changes

OPTION I

1. Raise In network deductible to \$2,250 for an Ind. and \$4,500 for Family. Out of Network deductible to \$4,500 Ind. and \$9,000 for Family.
2. Change Co-insurance from 20% to 25%

OPTION II

1. Change Option III no HSA to new Option II
2. Raise Deductible to \$3,000 for an Ind. and \$6,000 for Family. Out of Network deductible to \$6,000 Ind. and \$12,000 for Family.
3. Remove pharmacy combined deductible and add a \$500 brand only deductible.
4. Change Co-Insurance from 20% to 25%

OPTION III HSA

1. Raise In network deductible to \$3,250 for an Ind. \$6,500 for Family. Out of network deductible to \$6,500 Ind. and \$13,000 Family.
2. Change Co-Insurance from 20% to 25%

Pharmacy Plan Changes

1. Implement a Preferred Pharmacy Network includes all HEB, Amazon Mail Order, Evans Pharmacy, Dorado Pharmacy, Town & Country Pharmacy and Mark Cuban Cost Plus
2. Add International Mail Order at no cost to employees – Employee choice
3. Increase Brand/ Specialty Deductible from \$250-\$500 for Option I and New Option II

2025 Rates

Plan	CENSUS	RATE	EE COST	VARIANCE
OPTION I				
Employee	1,385	\$530.00	\$150.00	\$0.00
EE + Spouse	103	\$1,085.00	\$705.00	\$0.00
EE + Child	193	\$833.00	\$453.00	\$0.00
EE + Children	210	\$906.00	\$526.00	\$0.00
EE/Family	188	\$1,322.00	\$942.00	\$0.00
Total:		2,079		
OPTION II				
Employee	387	\$440.00	\$60.00	\$0.00
EE + Spouse	24	\$920.00	\$540.00	\$0.00
EE + Child	39	\$713.00	\$333.00	\$0.00
EE + Children	63	\$765.00	\$385.00	\$0.00
EE/Family	57	\$1,118.00	\$738.00	\$0.00
Total:		570		
OPTION III HSA				
Employee	265	\$380.00	\$0.00	\$0.00
EE + Spouse	6	\$875.00	\$495.00	(\$45.00)
EE + Child	18	\$680.00	\$300.00	(\$33.00)
EE + Children	23	\$725.00	\$345.00	(\$40.00)
EE/Family	20	\$1,080.00	\$700.00	(\$38.00)
Total:		332		
INDEMNITY Plan	984	\$380.00		

Open Enrollment

2025 Annual Benefits Enrollment

- October 21st – November 15th, 2024.
- Medical and all ancillary benefits
- Agent assist – face to face, self-enroll online or by Telephone
- No rate increases for ancillary benefits.

Requirements

- All ECISD employees that are benefits eligible
- Proof of dependents required when enrolling into the medical plan: marriage license or birth certificates acceptable.
- SSN required for most ancillary benefits.
- Signature required from all enrollees upon enrollment completion.

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The slide features several large, overlapping geometric shapes in teal, yellow, and green. In the top right, there is a teal parallelogram, a yellow parallelogram, a green parallelogram, and a yellow diamond. In the bottom left, there is a teal triangle, a yellow parallelogram, and a green triangle.

QUESTIONS ?



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Keeley Boyer, Interim Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL TO AUTHORIZE THE NEGOTIATION AND EXECUTION OF A CONTRACT TO PURCHASE PROPERTY – PROPERTY A

DATE: October 15, 2024

The Board will be asked to discuss and take appropriate action regarding the purchase of real property (Property A) for construction including, but not limited to, approval of an offer, authorization to negotiate and execute a contract for purchase and other necessary and related documents, and approval of payment of the purchase price, closing costs, and other fees and expenses related to such purchase.

Administrative Recommendation:

It is recommended that the Board of Trustees authorize the negotiation and execution of a contract for the purchase of real property (Property A) for construction.



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF BOND 2023 PURCHASES OVER \$50,000

DATE: October 15, 2024

As Required by Board Policy CH (Local), following is a list to consider and take possible action to authorize, negotiate, and enter into term agreements with recommended vendors to be awarded by purchase orders once approved.

Administrative Recommendation:
Approval of Bond 2023 Purchases over \$50,000



QUARTERLY DONATIONS INFORMATIONAL REPORT

Donations received in the previous quarter are noted on the following page(s).

As per Board Policy CDC (local), the Superintendent or designee has the authority to accept gifts under \$10,000 on behalf of the district. Any donations over \$10,000 is presented to the board monthly for approval.

ID	Name	Select Org # - Campus/D	Name of Donor/Organiz	Name of Donation/Gift	Type of Donatio	Donation/Gift Value	Purpose of Donation
56	Chyree Lemaster	002 - Odessa High Schoo	The Education Foundatio	The Living History Museu	Check	\$ 5,965.00	Grant to create a living history museum for the students.
49	Sonny Alaniz	002 - Odessa High Schoo	Sonny Alaniz	5,000\$ in funds to be all	Check	\$ 5,000.00	The \$5,000 donation/grant is designated to support engineering students in their studies, specifically focusing on the fields of Mechanical, Civil, Architectural, and Aerospace Engineering. This funding will enable students to access resources, materials, and hands-on learning opportunities that will deepen their understanding of these critical engineering disciplines. By providing this support, we aim to inspire the next generation of engineers and equip them with the knowledge and skills needed to excel in their chosen fields.
114	Kimberly Byers	002 - Odessa High Schoo	Education Foundation	Legislature in Action	Check	\$ 3,276.50	for students to visit the State Capitol in Austin during the legislative session.
79	John Benton	002 - Odessa High Schoo	Education Foundation	String Specialist Project	Check	\$ 1,890.00	Funds used to sponsor/subsidize private lessons for students.
124	Lisa Freeman	002 - Odessa High Schoo	OHS JROTC BOOSTER CLL	COMPETITION REDINESS	Physical items	\$ 708.54	JROTC GEAR AND EQUIPMENT
70	Cheryl Sellars	002 - Odessa High Schoo	Education Foundation	Education Foundation Gr	Check	\$ 319.60	This will fund the busses needed to take students to elementary schools so that they can read their books to students and receive student feedback. This is the activity specified in the grant proposal that was funded by the Education Foundation. This will enable students to understand the process involved in creating literature and help them interpret works with better understanding.
123	Lisa Freeman	002 - Odessa High Schoo	HENRY CARRASCO	RIVALRY SHIRTS	Cash	\$ 220.00	PURCHASE RIVALRY SHIRTS
121	Lisa Freeman	002 - Odessa High Schoo	ANONYMOUS	FOR RIVALRY SHIRTS	Cash	\$ 100.00	HELP PURCHASE RIVALRY SHIRTS
122	Lisa Freeman	002 - Odessa High Schoo	SOUTHERN MAID DONU'	RIVALRY SHIRTS	Cash	\$ 100.00	HELP PURCHASE RIVALRY SHIRTS
66	Leondra Holman	003 - Permian High Schoi	Education Foundation	Sensational Sensory Roo	Check	\$ 2,000.00	To give my Special Education students oppourtunies to have sensory integration opportunities.
72	Leondra Holman	003 - Permian High Schoi	Education Foundation	Skill Building Leads to Inc	Check	\$ 1,395.04	To assist my Special Education students in learning skills to build independence.
31	Chere Tone	003 - Permian High Schoi	Chere	Educational Cricut for ou	Check	\$ 315.99	For Education Students to be able to make t-shirt, cups, hats, and beautiful posters/bulletin boards during our education classes.
75	Iva Hodges	009 - STEM Academy	Education Foundation	Decathlon Dreams	Check	\$ 5,100.00	This donation is helping create a new decathlon team at Stem Academy in Odessa and enrich our campus through extracurricular activities.
30	Roberto Martinez	009 - STEM Academy	TI nSpire to Inspire	The donation will be of n	Check	\$ 4,574.95	To ensure STEM Algebra 1 students have available technology to be successful in this course as well as being able to perform projects with the calculators.
59	Fernanda Calderon	009 - STEM Academy	Education Foundation	Compound microscope a	Check	\$ 2,484.06	To purchase a compound microscope and microscope camera to model microscope use for students.

113	Kimberly Byers	009 - STEM Academy	Education Foundation	First Grade, First Grade	Check	\$	1,300.00	To fund a project for our first grade students at the STEM Academy.
116	Genesis Aguilar	009 - STEM Academy	First Horizon	Reading for Education	Check	\$	1,078.74	Donation from Reading for Education, will be deposited into CA100R account
130	Michelle Herrera	011 - George HW Bush N	Sewell Ford	Sewell Ford/CHK #45741	Check	\$	500.00	JR/SR Board
129	Michelle Herrera	011 - George HW Bush N	JSA Architects Inc.	JSA Architect/CHK#2321	Check	\$	250.00	JR/SR Board
126	Michelle Herrera	011 - George HW Bush N	West Texas Drum Comp	Academic Decathlon	Check	\$	200.00	Expenses for the team
128	Michelle Herrera	011 - George HW Bush N	UP&S Inc.	UP&S /Check #6633	Check	\$	200.00	Jr/Sr Board
71	Cynthia Avila	044 - Crockett Middle Sch	ARMANDO MORAN LOPEZ	CASH DONATION FROM	Cash	\$	80.00	DONATION TO CAMPUS FOR ICE CREAM SALES TO STUDENTS AFTER SCHOOL.
102	Cynthia Avila	044 - Crockett Middle Sch	ARMANDO MORAN LOPEZ	CASH DONATION-ICE CREAM	Cash	\$	60.00	DONATION TO CAMPUS FOR ICE CREAM SALES AFTER SCHOOL
80	Cynthia Avila	044 - Crockett Middle Sch	ARMANDO MORAN LOPEZ	DONATION FROM ICE CREAM	Cash	\$	40.00	ICE CREAM SALES TO STUDENTS AFTER SCHOOL.
131	Megan Watts	045 - Wilson & Young Mi	Wesley Community Group	Courtyard Walkway and	Physical items	\$	60,000.00	Physical Donation will be installed in outdoor W & Y courtyard to allow for an outdoor classroom space, and general campus aesthetic improvement.
105	Kimberly Byers	045 - Wilson & Young Mi	Wesley Community Group	Seal coating and striping	Physical items	\$	47,000.00	Improve overall parking and aesthetic of Wilson and Young
104	Kimberly Byers	045 - Wilson & Young Mi	Wesley Community Group	9 caliche boulders	Physical items	\$	27,000.00	To serve as seating under the shade of the pine trees in the front of Wilson and Young Middle School and improve the overall aesthetic.
81	Ronnie Neal	045 - Wilson & Young Mi	The Education Foundatio	Outdoor school	Check	\$	2,500.00	Outdoor school seating and work stations
103	Amy Jones	045 - Wilson & Young Mi	RAQUEL IKER	CHEERLEADING DONATION	Cash	\$	700.00	TO FULLFILL VARSITY CHEER UNIFORMS
109	Kimberly Byers	045 - Wilson & Young Mi	Raquel Iker	Cheer Speaker	Physical items	\$	169.00	SPEAKER FOR CHEER TEAM
132	Maria Ellis	102 - Austin Elementary	Austin PTA	picnic tables	Physical items	\$	12,000.00	To allow seating for outdoor area
69	Maria Ellis	102 - Austin Elementary	Eric Perales/Armida Ram	Elaina's Love Light	Check	\$	2,700.00	Provide tuition scholarship in honor of Elaina Paredes
97	Maria Ellis	102 - Austin Elementary	Window Source/ Sandra	Rosa's Cafe	Physical items	\$	866.48	Feed Staff
77	Regina Suchil	105 - Cameron Elementa	Commercial Metals Com	2024 School Supply Drive	Check	\$	1,000.00	Student materials as needed
91	Regina Suchil	105 - Cameron Elementa	Southwestern Machine P	PE Equipment Donation	Check	\$	200.00	Donation will be used to purchase PE Equipment needed for teaching students/use.
85	Priscilla Aguilar	106 - Carver Early Educat	Education Foundation In	Bridge the Gap While Usi	Check	\$	713.58	Stylus pencils will be used as a medium for practicing letter formation, to increase the time used on iPad technology and writing.
86	Priscilla Aguilar	106 - Carver Early Educat	Education Foundation	Insect Life Cycles	Check	\$	659.00	Education Foundation Grant Award
111	Kimberly Byers	107 - Dowling Elementar	Education Foundation	I Can Mind My Manners	Check	\$	2,933.29	to help our students learn about using manners in daily life.
33	Kelly Pyron	107 - Dowling Elementar	Education Foundation	Grant for Stem Bins for K	Check	\$	509.98	STEM Bins in Kindergarten
45	Mary Hutchins	115 - Lamar Early Educat	MaryJane Hutchins and C	Grant Materials	Check	\$	3,390.00	Grant for Parent Powers and Skills Academy
89	Brittany Snyder	115 - Lamar Early Educat	Brittany Snyder	Let's Play in the Dirt	Check	\$	2,623.29	Education Foundation Grant Winner
44	Brittany Snyder	115 - Lamar Early Educat	Brittany Snyder	Educational Grant Materials	Check	\$	1,219.03	Grant Materials
53	Jessica Estrada	115 - Lamar Early Educat	Jessica Estrada	Our Own Kind of Music-	Check	\$	1,219.03	Education Foundation Grant

51	Kristin Medina	115 - Lamar Early Educat	education foundation	Grant to provide bugs fo	Check	\$	1,200.00	To provide bugs to the Lamar students to watch them grow and change.
63	Tara Mathis	116 - Milam Elementary	Education Foundation	Glowing Gardens: Sparki	Check	\$	328.28	The purpose of the donation is to help set up a plant growing station to bring in plant-based STEM activities into a math classroom, integrating multiple subjects together and applying math to real world situations. This will allow to help students with problem solving, and scientific concepts with math.
133	Melissa Juarez	123 - Zavala Elementary	Xavier Woods	Artic King 3.2	Physical items	\$	73.00	Used in a Pre-K classroom
76	Gabriela Reveles	126 - Fly Elementary	US ENERGY & SUPPLY	Gift Cards	Cash	\$	750.00	Teachers and classrooms supplies
74	Anna Mcmeans	128 - Johnson Elementar	education foundation	FIELD EXPLORATION	Check	\$	4,500.00	3RD, 4TH, 5TH GRADE FIELD TRIP
78	Kirsten Molby	128 - Johnson Elementar	Education Foundation of	Innovation Grant for Pet	Check	\$	2,500.00	For students to take an educational trip to the Petroleum Museum. The students will learn real life science and interact.
68	Zenovia Crier	128 - Johnson Elementar	Education Foundation of	Innovation Grant for Pet	Check	\$	2,500.00	Field Trip and Buses for 2nd Grade for science
29	Anna Mcmeans	128 - Johnson Elementar	Sam's Club (Midland) We	\$2000 donation for Scier	Check	\$	2,000.00	Upgrades for Science Lab
38	Zenovia Crier	128 - Johnson Elementar	Education Foundation of	Formative (also known a	Check	\$	1,863.00	Program used to autograde and create assessments
107	Zenovia Crier	128 - Johnson Elementar	Education Foundation	Greenhouse Goals	Check	\$	1,500.00	Upgrades to greenhouse and planters
106	Kimberly Byers	128 - Johnson Elementar	Education Foundation	Sensory Room	Check	\$	1,000.00	To get items for our sensory room. Right now we do not have very many things in our sensory room for our special Education students
108	Kimberly Byers	128 - Johnson Elementar	Tabitha Wooldridge and	Carpet For Gym	Physical items	\$	951.69	Parents replaced carpet in gym
93	Celeste Potter	129 - Jordan Elementary	H-E-B	Bottled Water	Physical items	\$	250.00	Bottled water to support campuses under a boil water notice.
36	Tina Lopez	131 - Downing Elementa	ECISD Education Founda	The grant is to fund an A	Check	\$	2,863.80	The 2,863.80 will be used to purchase the needed materials to compete in this years challenge for two teams.
35	Brenda Bustamantes	131 - Downing Elementa	Brenda Bustamantes	Blended Learning Library	Check	\$	996.96	Blended Learning Library Grant
112	Kimberly Byers	131 - Downing Elementa	Education Foundation	Hands on Math	Check	\$	875.00	Math manipulatives for the classroom.
94	Celeste Potter	133 - Buice Elementary	H-E-B	Bottled Water	Physical items	\$	250.00	Bottled water to support campuses under a boil water notice.
101	Rose Valderaz	690 TPRS	Crossroads	baby items	Cash	\$	200.00	Purchase of baby items
87	Rose Valderaz	690	gift cards	Amazon Gift Cards	Physical items	\$	700.00	Purchase of Infant books for TPRS program
84	Rose Valderaz	690-ECISD Teen Parent R	Sam's Club	50.00 gift cards	Physical items	\$	50.00	Attendance Incentive for summer school
119	Rose Valderaz	690-ECISD TPRS	Sewell Ford	misc	Check	\$	500.00	To support TPRS activities-senior celebration/children's books etc....
120	Rose Valderaz	690-TPRS	EZ Rider	bus pass	Physical items	\$	407.00	EZ Rider bus passes for our students/families
115	Rose Valderaz	690-TPRS	Odessa Birth and Wellne	diapers -gift basket	Physical items	\$	150.00	babies items needed for our teen parents
118	Kimberly Byers	705 - ECISD Developmen	Education Foundation of	Mobile Education Outre	Physical items	\$	361,357.00	Inspiration Station Project
48	Sylvia Duran	811 - Daycare	Permian Basin Workforc	Incentive Increase Awarc	Check	\$	3,000.00	To assist with expenses in maintaining and continuing quality care efforts

82	Kimberly Byers	850 - Talent Development H.E.B. Food-Drugs #01/3 H.E.B. gift card	Physical items	\$	500.00	Food & drinks	
83	Kimberly Byers	850 - Talent Development H.E.B. Food-Drugs #01/3 H.E.B. gift card	Physical items	\$	500.00	Food & drinks	
90	Lisa Wills	851 - Curriculum & Instru Phillips 66/Mind Educati ST Math	Physical items	\$	972,000.00	To support math foundational skills in K-5th grade.	
73	Angela Dominguez	851 - Curriculum & Instru Sewell Family of Compan One Time Donation	Check	\$	2,500.00	Purchase books and materials for commuunity outreach events that support positive behavior and social and emotional well being in students and families.	
60	Angela Dominguez	851 - Curriculum & Instru Jacqueline and Travis Fra Cash/Check Donation	Check	\$	500.00	To support the MTSS department in providing professional development for teachers.	
99	Leticia Bernal	856 - Student Addistance Westside Walmart	Spark Good	Check	\$	4,000.00	Purchase snacks, school supplies and uniforms for Community Outreach Center and COC Lab
98	Leticia Bernal	856 - Student Addistance Wal-Mart/SAM'S Club	Be A Champion Program	Check	\$	3,750.00	Help with food for Campus Staff for students
57	Thelma Chapa	861 - Fine Arts Departme Education Foundation	Funds for instrument ref	Check	\$	1,275.01	For instrument repair
32	Heath Anderson	881 - Advanced Academi Education Foundation	Grant - Printing the Futu	Check	\$	4,085.00	Grant for GT students
96	Heath Anderson	881 - Advanced Academi Education Foundation	Thinking Outside the Bre	Check	\$	3,070.00	Additional Breakout EDU kit that includes Gen 2 Expansion 2x - 258.00 Shipping for kits/ and replacement orders 15x - 225.00 Breakout EDU kit w/ 12-month subscription to digital 13x - 2587.00
95	Kimberly Byers	889 - School Leadership Education Foundation/Pt	Principal Internship Prog	Check	\$	1,500,000.00	Principal internship positions
117	Kimberly Byers	889 - School Leadership PSP & Scarborough Foun	Holdsworth leadership T	Physical items	\$	850,279.00	Leadership training
58	Charletta Washington	891 - Career & Technolo Permian Strategic Partne	CTE contribution	Check-future	\$	10,000,000.00	Ector County ISD is thrilled to announce that we have received a generous commitment of \$10,000,000 to support the construction of our new Career and Technical Education (CTE) Center and high school of choice. This substantial donation will be added to the \$80,000,000 already allocated to the CTE Center as part of the 2023 bond. This combined funding will play a pivotal role in bringing our vision to life, providing state-of-the-art facilities and resources that will empower our students to succeed in their chosen career paths.



FINANCIALS

The financial statements for the three required adopted budgets for the most recently closed month for the current fiscal year follow.

GENERAL FUND (199) YTD BUDGET REPORT
 AUGUST 31, 2024

FOR 2025 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
199 GENERAL FUND							
00 GENERAL LEDGER AND REVENUE	-337,223,000		0-337,223,000	-5,055,801.53		.00-332,167,198.47	1.5%
11 INSTRUCTION	200,591,101		0 200,591,101	18,158,834.83	138,182,134.88	44,250,131.29	77.9%
12 INSTRUCTIONAL RES & MEDIA SERV	2,080,846	438,578	2,519,424	154,146.87	1,551,445.92	813,831.21	67.7%
13 CURRICULUM & STAFF DEVELOPMENT	9,812,543	0	9,812,543	1,428,934.09	4,418,826.10	3,964,782.81	59.6%
21 INSTRUCTIONAL LEADERSHIP	5,236,712	0	5,236,712	856,418.47	3,615,869.17	764,424.36	85.4%
23 SCHOOL LEADERSHIP	19,788,203	0	19,788,203	2,648,709.27	15,600,115.57	1,539,378.16	92.2%
31 GUID, COUNS & EVALUATION SERVS	16,622,717	0	16,622,717	1,834,100.53	12,645,107.33	2,143,509.14	87.1%
32 SOCIAL WORK SERVICES	1,898,930	0	1,898,930	129,056.19	947,224.72	822,649.09	56.7%
33 HEALTH SERVICES	3,206,566	0	3,206,566	277,088.39	2,412,486.73	516,990.88	83.9%
34 STUDENT TRANSPORTATION	10,848,013	892,530	11,740,543	589,418.75	5,681,612.35	5,469,511.90	53.4%
36 CO/EXTRACURRICULAR ACTIVITIES	8,062,579	86,617	8,149,196	680,699.04	2,983,574.13	4,484,922.83	45.0%
41 GENERAL ADMINISTRATION	8,517,284	0	8,517,284	1,415,093.91	5,986,129.96	1,116,060.13	86.9%
51 FACILITIES MAINT & OPERATIONS	36,845,955	715,814	37,561,769	4,187,026.66	21,750,596.69	11,624,145.65	69.1%
52 SECURITY & MONITORING SERVICES	8,225,177	176,135	8,401,312	638,568.43	3,613,394.06	4,149,349.51	50.6%
53 DATA PROCESSING SERVICES	9,325,521	423,986	9,749,507	1,925,083.31	5,361,633.57	2,462,790.12	74.7%
61 COMMUNITY SERVICES	1,511,998	0	1,511,998	526,935.19	1,059,944.87	-74,882.06	105.0%
71 DEBT SERVICE	1,388,000	0	1,388,000	73,718.68	836,300.62	477,980.70	65.6%
81 FACILITIES ACQUISITION & CONST	3,000,000	1,759,526	4,759,526	22,979.56	1,666,025.03	3,070,521.41	35.5%
99 INTERGOVERNMENTAL CHARGES	2,260,855	0	2,260,855	.00	2,260,855.00	.00	100.0%
TOTAL GENERAL FUND	12,000,000	4,493,186	16,493,186	30,491,010.64	230,573,276.70	-244,571,101.34	1582.9%
TOTAL REVENUES	-337,748,000		0-337,748,000	-5,055,801.53		.00-332,692,198.47	
TOTAL EXPENSES	349,748,000	4,493,186	354,241,186	35,546,812.17	230,573,276.70	88,121,097.13	
GRAND TOTAL	12,000,000	4,493,186	16,493,186	30,491,010.64	230,573,276.70	-244,571,101.34	1582.9%

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** END OF REPORT - Generated by EATON, MORGAN **

SCHOOL NUTRITION (240) YTD BUDGET REPORT
 AUGUST 31, 2024

FOR 2025 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
240 SCHOOL NUTRITION							
00 GENERAL LEDGER AND REVENUE	-20,327,315	0	-20,327,315	-1,770,125.56	.00	-18,557,189.44	8.7%
35 FOOD SERVICE	20,327,315	1,460,610	21,787,925	1,575,613.47	13,019,858.40	7,192,453.13	67.0%
TOTAL SCHOOL NUTRITION	0	1,460,610	1,460,610	-194,512.09	13,019,858.40	-11,364,736.31	878.1%
TOTAL REVENUES	-20,327,315	0	-20,327,315	-1,770,125.56	.00	-18,557,189.44	
TOTAL EXPENSES	20,327,315	1,460,610	21,787,925	1,575,613.47	13,019,858.40	7,192,453.13	
GRAND TOTAL	0	1,460,610	1,460,610	-194,512.09	13,019,858.40	-11,364,736.31	878.1%

** END OF REPORT - Generated by EATON, MORGAN **

DEBT SERVICE (599) YTD BUDGET REPORT
 AUGUST 31, 2024

FOR 2025 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
599 DEBT SERVICE FUND							
00 GENERAL LEDGER AND REVENUE	-46,249,195	0	-46,249,195	-498,669.23	.00	-45,750,525.77	1.1%
71 DEBT SERVICE	16,849,195	0	16,849,195	7,179,898.25	9,664,148.75	5,148.00	100.0%
TOTAL DEBT SERVICE FUND	-29,400,000	0	-29,400,000	6,681,229.02	9,664,148.75	-45,745,377.77	-55.6%
TOTAL REVENUES	-46,249,195	0	-46,249,195	-498,669.23	.00	-45,750,525.77	
TOTAL EXPENSES	16,849,195	0	16,849,195	7,179,898.25	9,664,148.75	5,148.00	
GRAND TOTAL	-29,400,000	0	-29,400,000	6,681,229.02	9,664,148.75	-45,745,377.77	-55.6%

** END OF REPORT - Generated by CHAVEZ, ALBESSA **

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 MONTHLY REPORT OF TAX COLLECTIONS
 FOR THE PERIOD OF JULY 1, 2024 THRU AUGUST 31, 2024

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE AS OF 2023 TAX ROLL	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR MONTH'S COLLECTION CURRENT YEAR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
							OVERALL	CURRENT
2024	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
DELINQUENT TAX								
2023	7,921,932.34	1,340,835.34	9,262,767.68	332,356.40	378,729.57	8,551,681.71	107.95%	92.32%
2022	3,848,445.77	(10,466.62)	3,837,979.15	85,709.52	88,866.89	3,663,402.74	95.19%	95.45%
2021	1,902,603.23	(3,210.64)	1,899,392.59	33,446.70	45,275.76	1,820,670.13	95.69%	95.86%
2020	1,516,278.78	(195.77)	1,516,083.01	22,092.69	28,141.27	1,465,849.05	96.67%	96.69%
2019	1,277,172.83	(0.03)	1,277,172.80	16,146.81	15,243.88	1,245,782.11	97.54%	97.54%
2018	962,383.87	0.00	962,383.87	12,616.54	6,768.51	942,998.82	97.99%	97.99%
2017	799,821.83	0.00	799,821.83	6,789.28	3,759.40	789,273.15	98.68%	98.68%
2016	862,517.72	0.00	862,517.72	3,021.82	3,082.24	856,413.66	99.29%	99.29%
2015	777,307.59	(0.51)	777,307.08	1,627.07	1,746.82	773,933.19	99.57%	99.57%
2014	786,352.05	0.00	786,352.05	1,058.46	1,660.95	783,632.64	99.65%	99.65%
2013	534,144.48	(56,821.10)	477,323.38	806.67	1,399.25	475,117.46	88.95%	99.54%
2012+	2,885,025.85	(15,164.19)	2,869,861.66	1,433.08	2,658.46	2,865,770.12	99.33%	99.86%
			0.00					
TOTAL DELINQUENT TAX	24,073,986.34	1,254,976.48	25,328,962.82	517,105.04	577,333.00	24,234,524.78	100.67%	95.68%
CED # 24 SII TAXES	46,548.77	0.56	46,549.33	0.00	0.00	46,549.33	100.00%	100.00%
TOTAL ALL TAXES	24,120,535.11	1,254,977.04	25,375,512.15	517,105.04	577,333.00	24,281,074.11		
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE		
				CURRENT P & I	0.00	0.00	0.00	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	174,147.62	176,615.76	350,763.38	
TOTAL PENALTY / INTEREST / DISCOUNT					174,147.62	176,615.76	350,763.38	
OTHER COLLECTIONS								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	71.77	864.35	936.12	
				LATE RENDITION FEES	3,926.65	(4,194.64)	(267.99)	
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00	
				OTHER COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	0.00	0.00	0.00	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
TOTAL OTHER					3,998.42	(3,330.29)	668.13	
TOTAL SCHOOL					695,251.08	750,618.47	1,445,869.55	

TOTAL	GENERAL FUND		DEBT SERVICE		TOTAL
	TAXES PAID	P + I + C	TAXES PAID	P + I + C	
	432,480.15	129,808.15	144,852.85	43,477.32	750,618.47



PURCHASES OVER \$50,000 INFORMATIONAL REPORT

The purchases over \$50,000 for the previous month of the current fiscal year follow. The report includes all such large purchases, regardless of required previous board approval.

As per Board Policy CH (local), the Superintendent is not required to obtain Board approval for the following types of budgeted purchases, regardless of cost:

1. A purchase made pursuant to a Board-approved interlocal contract or a cooperative purchasing program, in accordance with law;
2. A purchase made through a state purchasing program that satisfies the District's obligation for competitive purchasing [see CH(LEGAL) or CBB(LEGAL)]; or
3. A continuing or periodic purchase under a Board-approved bid or contract.

ECISD New Purchase Orders Over \$50,000 Report for September 2024

Item	PO Date	PO#	Vendor Name	Amount	General Comments	Approval Process	1st GL Account	Requestor	Department
1	09/05/2024	25002805	PARKHILL, SMITH & COOPER, INC.	\$ 1,527,750	REPLACING PO 24012601 Construction Services related to New Transportation Center.	ECISD AWARDED RFQ 24-13	693-81-6629-00-986-99-63124	SABLE CORRALES	DISTRICT OPERATIONS
2	09/24/2024	25003611	PARKHILL, SMITH & COOPER, INC.	\$ 653,774	AUSTIN MONTESSORI-CAFETERIA RENOVATIONS	ECISD AWARDED RFQ 24-13	475-81-6629-00-102-99-47525	SABLE CORRALES	DISTRICT OPERATIONS
3	09/18/2024	25003363	DANA SAFETY SUPPLY	\$ 277,544	AUTOMOTIVE ACCESSORIES FOR 12 POLICE VEHICLES	BUYBOARD 698-23	199-52-6631-00-952-99-	KIMBERLEY JONES	DISTRICT POLICE DEPARTMENT
4	09/17/2024	25003325	ELUMA LLC	\$ 182,700	CONTRACT FOR CONSULTING SERVICES WITH ELUMA FOR SPEECH ASSESSMENTS AND SPEECH SERVICES AT ECISD CAMPUSES FOR JULY 1 THROUGH SEPTEMBER 30, 2024	ECISD AWARDED RFQ 22-31	199-11-6219-00-871-23-	ROMI SCOWN	SPECIAL EDUCATION
5	09/16/2024	25003214	CDW-G	\$ 143,200	GOOGLE WORKSPACE 2YR RENEWAL-24-25	SOURCEWELL 121923-Ector County ISD (121923)	199-53-6248-38-864-99-	MARTHA ALMAGUER	INFORMATION TECHNOLOGY
6	09/03/2024	25002725	REGION 18 EDUCATION SERVICE CENTER	\$ 135,000	TEA HB 3 Reading Academies - Comprehensive Cohorts for 24- 25 - K through 3rd Grade	REGION 18 ESC R152001	199-13-6239-00-849-36-	MARGARITA BROOKER	LITERACY
7	09/18/2024	25003364	DANA SAFETY SUPPLY	\$ 121,905	AUTOMOTIVE ACCESSORIES FOR 5 POLICE VEHICLES	BUYBOARD 698-23	199-52-6631-00-952-99-	KIMBERLEY JONES	DISTRICT POLICE DEPARTMENT
8	09/20/2024	25003430	STAR TECH GROUP	\$ 120,000	ACCESS allows ECISD students to experience opportunity knowledge of career, college and military support academic preparedness, promote and build student agency k-12 and postsecondary. Service period for school year 2024-2025 expiring on June 30, 2025	ECISD AWARDED RFP 21-07	199-31-6248-00-855-38-	ELSA ENRIQUEZ	ASSMT, RESEARCH, PRGM REV
9	09/05/2024	25002811	VIRTUCOM INC	\$ 118,074	67 - K12 CAFETERIA POS-COMPUTER 67 - USB-C TO GIGABIT ETHERNET ADAPTOR 67 - EXTENDED HARDWARE SUPPORT 3YR 67 - EXTENDED SUPPORT W/ADP 3YR	ECISD AWARDED RFP 24-19-2SN ADDENDUM 1	240-35-6397-00-974-99-	MARGARITA CORRAL	SCHOOL NUTRITION
10	09/27/2024	25003789	ELUMA LLC	\$ 116,000	CONTRACT FOR CONSULTING SERVICES WITH ELUMA FOR SPEECH ASSESSMENTS AND SPEECH SERVICES AT ECISD CAMPUSES FOR OCTOBER 1, 2024 THROUGH JUNE 30, 2025	ECISD AWARDED RFQ 22-31	224-11-6219-00-871-23-22425	ROMI SCOWN	SPECIAL EDUCATION
11	09/11/2024	25003077	CDW-G	\$ 106,307	Replacing PO#24014394 ECTOR LIBRARY FURNITURE	SOURCEWELL 121923-Ector County ISD (121923)	199-12-6639-00-047-11- 199-12-6397-00-047-11-	JENNIFER VALENCIA	INFORMATION TECHNOLOGY
12	09/10/2024	25003024	DANA SAFETY SUPPLY	\$ 95,673	REPLACING PO 24010672 AUTOMOTIVE ACCESSORIES FOR 6 POLICE VEHICLES	BUYBOARD 698-23	199-52-6631-00-952-99-	KIMBERLEY JONES	DISTRICT POLICE DEPARTMENT
13	09/23/2024	25003555	N-TUNE MUSIC & SOUND INC	\$ 79,706	NIMITZ MS # 16 BAND INSTRUMENTS AND EQUIPMENT	BUYBOARD 712-23, 739-24, & 655-21	693-11-6639-00-861-11-40224 693-11-6397-00-861-11-40224	THELMA CHAPA	FINE ARTS
14	09/17/2024	25003341	N-TUNE MUSIC & SOUND INC	\$ 76,577	WILSON & YOUNG #15, BAND INSTRUMENTS AND EQUIPMENT	BUYBOARD 712-23, 739-24, & 655-21	693-11-6639-00-861-11-40224 693-11-6397-00-861-11-40224	THELMA CHAPA	FINE ARTS
15	09/13/2024	25003179	MIGUEL ANGEL GALVAN	\$ 69,980	Replacing PO 24007124, OHS MARIACHI UNIFORMS	ECISD AWARDED RFP 24-06	199-36-6290-55-002-99-	THELMA CHAPA	FINE ARTS
16	09/26/2024	25003756	7 MINDSETS ACADEMY LLC	\$ 52,000	BASE EDUCATION SOFTWARE DISTRICT SIZE 5000 PLUS STUDENTS MIDDLE / HIGH SCHOOL MODULES, ONBOARDING SUPPORT SUBSCRIPTION TERM 1 YEAR ENDING 9/30/2025.	ECISD AWARDED RFP 21-04	289-11-6248-00-855-30-29125	DIANE SOLLIS	GUIDANCE & COUNSELING

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TX

MEMORANDUM

TO: DR. SCOTT MURI, SUPERINTENDENT OF SCHOOLS

FROM: DR. MATTHEW SPIVY, EXECUTIVE DIRECTOR OF HUMAN RESOURCES

RE: ROUTINE PERSONNEL REPORT FOR SEPTEMBER 2024

DATE: 9/30/2024

Elementary Level Recommendations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
NONE			

Secondary Level Recommendations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
JOEL DAMRON	MATH	ECOTR MIDDLE SCHOOL	9/9/2024
MARIA ARREOLA	MATH	ECOTR MIDDLE SCHOOL	9/6/2024
AMAVILIA GALINDO	SOCIAL STUDIES	CROCKETT MIDDLE SCHOOL	9/4/2024
CHRISTABELLE AGUIRRE	BUS EDUCATION	ODESSA HIGH SCHOOL	9/23/2024
AYADI DAMILOLA AJOKE	SOCIAL STUDIES	PERMIAN HIGH SCHOOL	9/4/2024
NATALY SOTELO	SCIENCE	ODESSA COLLEGIATE ACADEMY	9/6/2024
LATEEFAT AWEDA	MATH	NIMITZ MIDDLE SCHOOL	9/24/2024
LYNDA SCHROER	ELAR	BONHAM MIDDLE SCHOOL	9/30/2024

Administrative Level Recommendations

NAME	JOB CLASS	CAMPUS/DEPARTMENT	EFFECTIVE DATE
KIMBERLY LUNA	ADVISOR, COLLEGE & CAREER	OHS	9/17/2024
SUZETTE TRUJILLO	ADVISOR, COLLEGE & CAREER	PHS	9/30/2024
BRISA OLIVAS	PT OFFICE CLERK	FED & STATE	9/11/2024
JONATHAN DURAN	POLICE OFFICER	DIST POLICE	9/23/2024
MATTHEW MCCRURY	POLICE OFFICER	DIST POLICE	9/25/2024

Elementary Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
CAROL ROGERS	SPED SPECIALIZED CLASS	BUICE ELEMENTARY SCHOOL	9/6/2024

IRMA RIZO	THIRD REG	NOEL	9/27/2024
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Secondary Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
SYNTHIA MCLAIN	SCIENCE	ECTOR MIDDLE SCHOOL	9/4/2024
COREY FAIR	ASST BAND	ODESSA HIGH SCHOOL	9/6/2024
JOSEPH PHILLIPS	MATH	WILSON AND YOUNG MIDDLE SCHOOL	9/23/2024
CODY VALENZUELA	PE/COACH	WILSON AND YOUNG MIDDLE SCHOOL	9/30/2024
SONIA EDMONDSON	ENGLISH	PERMIAN HIGH SCHOOL	9/30/2024

Administrative Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
NONE			