

# Agenda of Regular Meeting and Public Hearing on Financial Accountability

## The Board of Trustees Ector County Independent School District

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A Regular Meeting and Public Hearing on Financial Accountability of the Board of Trustees of Ector County Independent School District will be held October 19, 2021, beginning at 6:00 PM.

The subjects to be discussed or considered are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. Call to Order - Roll Call
2. Verification of Compliance with Open Meeting Law - this is to certify that the provisions of Section 551.001 of the Texas Government code have been met in connection with public notice of this meeting.
3. Pledge Allegiance to US and Texas Flags:
4. Invocation:
5. Special Presentations:
  - United Way of Odessa Awards
  - National Merit Semifinalist and College Board Recognitions
6. Opening Remarks by Superintendent
7. Public Comment
8. Public Hearing on Financial Accountability
  - A. Public Hearing of District's FIRST (Financial Integrity Rating System of Texas) Report 3
9. Board Policy
  - A. Discussion of and Request for Approval of Revisions of Board Policy CW(LOCAL): Naming and Facilities 17
10. Action Items
  - A. Discussion of and Request for Approval of Purchases over \$50,000 20
  - B. Discussion of and Request for Approval of 2021-2022 Budget Amendment #3 29
  - C. Discussion of and Request for Approval of 2021 Certified Tax Roll 33
11. Consent Agenda 37
  - A. Request for Approval of Minutes of Meetings 38
  - B. Request for Approval of Bills for Payment 50
  - C. Request for Approval of Acceptance of Donations Over \$10,000 69
  - D. Request for Approval of Odessa High School Choir Student Out-of-State Travel to Orlando, Florida 73

E. Request for Approval of Permian High School Band Student Out-of-State Travel to Seattle, Washington	77
F. Request for Approval of Permian High School Orchestra Student Out-of-State Travel to Branson, Missouri	82
G. Request for Approval of Additional 2021-2022 T-TESS Appraisers	86
H. Request for Approval of Updated Investment Broker/Dealer List	88
12. Report/Discussion Items	
13. Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District or hear a complaint or charge against an officer or employee.] Consultations with Attorney - Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board's Attorney Regarding all Matters as Authorized by Law.]	
14. Information Items	90
A. Acknowledgement of Donations	91
B. Amended Administrative Professional	93
C. Financials	94
D. Purchasing Report	98
E. Routine Personnel Report	99
F. Teacher Certification Waivers	101
15. Closing Remarks by Superintendent	
16. Adjournment	



## **PUBLIC HEARING OF DISTRICT'S FIRST (FINANCIAL INTEGRITY RATING SYSTEM OF TEXAS) REPORT**

A public hearing of the District's FIRST rating for 2019-2020 data along with a management record that includes all of the required information as established by the Commissioner of Education is attached. The public is invited to comment on the report.



# Ector County ISD Schools FIRST Public Hearing

# Background and Resources



## Financial Integrity Rating System of Texas

The state's school financial accountability rating system, known as the School Financial Integrity Rating System of Texas (FIRST), ensures that Texas public schools are held accountable for the quality of their financial management practices and that they improve those practices. The system is designed to encourage Texas public schools to better manage their financial resources to provide the maximum allocation possible for direct instructional purposes.

### Law and Rules

Law: Texas Education Code, Chapter 39, Subchapter D

Commissioner's Rules: 19 Texas Administrative Code, Chapter 109, Subchapter AA, Division 1, Financial Accountability Rating System

### Resources:

<https://statutes.capitol.texas.gov/Docs/ED/htm/ED.39.htm#39.081>

[https://texreg.sos.state.tx.us/public/readtac\\$ext.TacPage?sl=R&app=9&p\\_dir=&p\\_rloc=&p\\_tloc=&p\\_ploc=&pg=1&p\\_tac=&ti=19&pt=2&ch=109&rl=1001](https://texreg.sos.state.tx.us/public/readtac$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=19&pt=2&ch=109&rl=1001)

<https://tea.texas.gov/finance-and-grants/financial-accountability/financial-integrity-rating-system-of-texas-first/financial-integrity-rating-system-of-texas>

# State Ratings

- Provided on page 2
- 1,020 districts rated
- 98.73% passing rate
- 83.61% had an A
  - Superior Achievement

Texas Education Agency  
 State Statistics  
 2019-20 Data for the 2020-21 Report



## Financial Integrity Rating System of Texas

### OVERALL STATISTICS

#### 2019-2020 STATUS COUNTS

Status	Count	% Total	Enrollment	% Total Enrollment
Passed	1,007	98.73%	5,071,574	98.63%
Failed	13	1.27%	70,569	1.37%
Total	1,020	100.00%	5,142,143	100.00%

#### 2019-2020 RATING COUNTS

Ratings	Count	% Total	Enrollment	% Total Enrollment
A = Superior Achievement	845	82.84%	4,299,450	83.61%
B = Above Standard Achievement	119	11.67%	469,925	9.14%
C = Meets Standard Achievement	43	4.22%	302,199	5.88%
F = Substandard Achievement	13	1.27%	70,569	1.37%
Total	1,020	###	5,142,143	100.00%

#### 2019-2020 ALL RESULTS BY INDICATOR

Indicator	Result	Count	% of Districts	Enrollment	% Total Enrollment
1	Yes	1016	99.61%	5,087,767	98.94%
	No	4	0.39%	54,376	1.06%
2	Yes	1018	99.80%	5,138,851	99.94%
	No	2	0.20%	3,292	0.06%
3	Yes	1020	100.00%	5,142,143	100.00%
	No	0	0.00%	-	0.00%

# ECISD Rating

- Provided on page 3
- 20 indicators
- 100% score out of 100%
- A - Superior Achievement



Financial Integrity Rating System of Texas

2020-2021 RATINGS BASED ON SCHOOL YEAR 2019-2020 DATA - DISTRICT STATUS DETAIL

Name: <b>ECTOR COUNTY ISD(068901)</b>	Publication Level 1: 8/4/2021 2:00:38 PM		
Status: <b>Passed</b>	Publication Level 2: 8/6/2021 11:10:55 AM		
Rating: <b>A = Superior Achievement</b>	Last Updated: 8/6/2021 11:10:55 AM		
District Score: <b>100</b>	Passing Score: 70		
#	Indicator Description	Updated	Score
1	<a href="#">Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?</a>	7/9/2021 9:15	Yes
2	<a href="#">Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</a>	6/8/2021 15:24	Yes
3	<a href="#">Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</a>	6/8/2021 15:24	Yes
4	<a href="#">Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If</a>	7/1/2021 9:02	Yes 7 Ceiling Passed
5	This indicator is not being scored.		
			1 Multiplier Sum
6	<a href="#">Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</a>	6/28/2021 11:05	Ceiling Passed
7	<a href="#">Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</a>	6/8/2021 15:24	10
8	<a href="#">Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</a>	6/8/2021 15:24	10
9	<a href="#">Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</a>	6/8/2021 15:24	10
10	<a href="#">Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?</a>	7/2/2021 13:14	10

# ECISD Rating History

ECISD  
Schools FIRST History

- History is provided on page 4
- Ratings began in 2002/03

Rating	Year	Data	Year	Status	Rating Letter	Rating Category	Rating Score
2016	2017	2015	2016	Passed	A	Superior	98/100
2017	2018	2016	2017	Passed	B	Above Standard	80/100
2018	2019	2017	2018	Passed	A	Superior	94/100
2019	2020	2018	2019	Passed	A	Superior	100/100
2020	2021	2019	2020	Passed	A	Superior	100/100

PASSED

Superior

A

# ECISD Report of Expenditures and Disclosures

- Required Disclosures on page 5
- Superintendent Contract posted on ECISD website
- Reimbursements/payments for Superintendent and Board totaled less than \$30,000
- There was no outside compensation received by the Superintendent for Professional Services
- There were no gifts greater than \$250 received by the Executive Officers and Board Members and relatives
- There were no business transactions between ECISD and board members

**ECISD  
School FIRST Annual Financial Management Report  
Required Disclosures  
2019-2020 Data for the 2020-2021 report**

**Superintendent's Current Employment Contract**

**ON WEB SITE**

<https://www.ectorcountysd.org/Page/310>

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish the superintendent's employment contract on the school district's Internet site. If published on the Internet, the contract is to remain accessible for twelve months.

**Reimbursements Received by the Superintendent and Board Members**

For the Twelve-Month Period Ended June 30, 2020

Description of Reimbursements	S. Muri	C. Gregg	D. Abalos	D. Smith	D. Woodall	S. Brown	T. Hawkins	N. Minyard
	Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 7
Meals	\$594.00	\$419.00	\$508.00	\$473.00	\$508.00	\$330.00	\$419.00	\$760.00
Lodging	\$2,543.37	\$1,236.93	\$1,421.14	\$1,236.06	\$1,917.63	\$0.00	\$1,671.84	\$1,329.46
Transportation	\$3,510.77	\$1,265.75	\$1,079.38	\$723.60	\$1,088.12	\$0.00	\$989.09	\$305.96
Motor Fuel								
Other	\$2,055.73	\$421.75	\$281.97	\$714.00	\$206.30	\$250.00	\$790.44	\$900.55
<b>Total</b>	<b>\$29,950.84</b>	<b>\$3,343.43</b>	<b>\$3,290.49</b>	<b>\$3,146.66</b>	<b>\$3,720.05</b>	<b>\$580.00</b>	<b>\$3,870.37</b>	<b>\$3,295.97</b>

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are reported. Items include:

- Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals)
- Lodging - Hotel charges
- Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls)
- Motor fuel – Gasoline
- Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on behalf of) not defined above.

**Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services**

For the Twelve-Month Period Ended June 30, 2020

Name(s) of Entity(ies)	Amount Received
NONE	\$0.00
<b>Total</b>	<b>\$0.00</b>

Compensation does not include business revenues from the superintendent's livestock or agricultural-based activities on a ranch or farm. Report gross amount received (do not deduct business expenses from gross revenues). Revenues generated from a family business that have no relationship to school district business are not to be disclosed.  
ECISD 2019/2020

**Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any)**

(gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)

NONE  
For the Twelve-Month Period Ended June 30, 2020

	Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 6	Board Member 7
Amounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

**Business Transactions Between School District and Board Members**

NONE  
For the Twelve-Month Period Ended June 30, 2020

	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 6	Board Member 7
Amounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note - The summary amounts reported under this disclosure do not duplicate the items disclosed above.



# Ector County ISD Schools FIRST Public Hearing

11



**Public Hearing  
October 19, 2021**

**for the Fiscal Year Ended June 30, 2020**

**PASS**

**Superior**

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Financial Integrity Rating System of Texas

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2	Yes	1018	99.80%	5,138,851	99.94%
	No	2	0.20%	3,292	0.06%
3	Yes	1020	100.00%	5,142,143	100.00%
	No	0	0.00%	0	0.00%
4	Yes	1020	100.00%	5,142,143	100.00%
	No	0	0.00%	0	0.00%
6	Yes	1020	100.00%	5,142,143	100.00%
	No	0	0.00%	0	0.00%
7	10	926	90.78%	4,749,051	92.36%
	8	31	3.04%	122,227	2.38%
	6	29	2.84%	132,282	2.57%
	4	15	1.47%	54,772	1.07%
8	10	820	80.39%	3,364,259	65.43%
	8	101	9.90%	950,423	18.48%
	6	54	5.29%	462,170	8.99%
	4	28	2.75%	257,781	5.01%
9	10	1008	98.83%	5,109,086	99.36%
	8	7	0.69%	15,482	0.30%
	6	2	0.20%	3,280	0.06%
	4	3	0.29%	1,489	0.03%
10	10	879	86.18%	4,954,582	96.35%
	8	141	13.82%	187,561	3.65%
	6	52	5.10%	740,053	14.39%
	4	19	1.86%	298,377	5.80%
11	10	847	83.04%	3,187,441	61.99%
	8	93	9.12%	850,025	16.53%
	6	52	5.10%	740,053	14.39%
	4	19	1.86%	298,377	5.80%
12	10	722	70.78%	2,873,754	55.89%
	8	236	23.14%	1,928,707	37.51%
	6	47	4.61%	288,565	5.61%
	4	7	0.69%	38,353	0.75%
13	10	823	80.69%	4,362,376	84.84%
	8	127	12.45%	634,745	12.34%
	6	50	4.90%	128,122	2.49%
	4	8	0.78%	13,208	0.26%
14	10	976	95.69%	5,132,034	99.80%
	8	44	4.31%	10,109	0.20%
	6	6	0.59%	412	0.01%
	4	3	0.29%	1,489	0.03%
15	10	1017	99.71%	5,122,357	99.62%
	8	3	0.29%	19,786	0.38%
	6	2	0.20%	3,280	0.06%
	4	3	0.29%	1,489	0.03%
16	10	1012	99.22%	5,135,673	99.87%
	8	8	0.78%	6,470	0.13%
	6	28	2.75%	292,031	5.68%
	4	10	0.98%	48,511	0.94%
17	10	991	97.16%	5,065,381	98.51%
	8	29	2.84%	76,762	1.49%
	6	5	0.49%	906	0.02%
	4	5	0.49%	906	0.02%
18	Yes	1019	99.90%	5,142,004	100.00%
	No	1	0.10%	139	0.00%

2019-2020 ANSWERS BY INDICATOR

Indicator	Yes	No	10	8	6	5	4	2	0	Total
1	1016	4	x	x	x	x	x	x	x	1020
2	1018	2	x	x	x	x	x	x	x	1020
3	1020	x	x	x	x	x	x	x	x	1020
4	1020	x	x	x	x	x	x	x	x	1020
6	1020	x	x	x	x	x	x	x	x	1020
7	x	x	926	31	29	x	15	12	7	1020
8	x	x	820	101	54	x	28	15	2	1020
9	x	x	1008	x	x	x	x	x	12	1020
10	x	x	879	x	x	x	x	x	141	1020
11	x	x	847	93	52	x	19	7	2	1020
12	x	x	722	236	47	x	7	5	3	1020
13	x	x	823	127	50	x	8	6	6	1020
14	x	x	976	x	x	x	x	x	44	1020
15	x	x	x	x	x	1017	x	x	3	1020
16	1012	8	x	x	x	x	x	x	x	1020
17	992	28	x	x	x	x	x	x	x	1020
18	x	x	991	x	x	x	x	x	29	1020
19	x	x	x	x	x	1015	x	x	5	1020
20	1019	1	x	x	x	x	x	x	x	1020



**Financial Integrity Rating System of Texas  
2020-2021 RATINGS BASED ON SCHOOL YEAR 2019-2020 DATA - DISTRICT STATUS DETAIL**

Name: <b>ECTOR COUNTY ISD (068901)</b>		Publication Level 1: 8/4/2021 2:00:38 PM		
Status: <b>Passed</b>		Publication Level 2: 8/6/2021 11:10:55 AM		
Rating: <b>A = Superior Achievement</b>		Last Updated: 8/6/2021 11:10:55 AM		
District Score: <b>100</b>		Passing Score: 70		
#	Indicator Description	Updated	Score	
1	Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?	7/9/2021 9:15	Yes	
2	Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)	6/8/2021 15:24	Yes	
3	Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)	6/8/2021 15:24	Yes	
4	Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If this indicator is not being scored.	7/1/2021 9:02	Yes	Ceiling Passed
5	This indicator is not being scored.			
6	Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	6/28/2021 11:05		1 Multiplier Sum Ceiling Passed
7	Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.	6/8/2021 15:24		10
8	Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.	6/8/2021 15:24		10
9	Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.	6/8/2021 15:24		10
10	Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?	7/2/2021 13:14		10
11	Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? If the school district's increase of students in membership over 5 years was 7 percent or more, then the school district automatically passes this indicator. See ranges below in the Determination of Points section.	6/8/2021 15:24		10
12	Was the debt per \$100 of assessed property value ratio sufficient to support future debt repayments? See ranges below in the Determination of Points section.	6/8/2021 15:24		10
13	Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.	6/8/2021 15:24		10
14	Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.	6/8/2021 15:24		10
15	Was the school district's ADA within the allotted range of the district's biennial pupil projection(s) submitted to TEA? If the district did not submit pupil projections to TEA, did it certify TEA's projections? See ranges below in the Determination of Points section.	6/8/2021 15:24		5
16	Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	6/8/2021 15:24		Ceiling Passed
17	Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)	6/8/2021 15:24		Ceiling Passed
18	Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)	6/8/2021 15:24		10
19	Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?	6/8/2021 15:24		5
20	Did the school board members discuss the district's property values at a board meeting within 120 days before the district adopted its budget? (If the school district fails indicator 20 the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	6/8/2021 15:24		Ceiling Passed
				100 Weighted 1 Multiplier Sum (100 Ceiling) 100 Score

**DETERMINATION OF RATING**

<b>A.</b>	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is <b>F for Substandard Achievement</b> regardless of points earned.
<b>B.</b>	Determine the rating by the applicable number of points.
	<b>A = Superior Achievement</b> 90-100
	<b>B = Above Standard Achievement</b> 80-89
	<b>C = Meets Standard Achievement</b> 70-79
	<b>F = Substandard Achievement</b> <70
<b>No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.</b>	
The school district receives an <b>F</b> if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.	

**CEILING INDICATORS**

Did the school district meet the criteria for any of the following <b>ceiling indicators</b> 4, 6, 16, 17, or 20? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an <b>F = Substandard Achievement Rating</b> supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.		
Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
<b>Indicator 4</b> (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
<b>Indicator 6</b> (Average Change in Fund Balance) - Response to indicator is No.	89	B = Above Standard Achievement
<b>Indicator 16</b> (PEIMS to AFR) - Response to indicator is No.	89	B = Above Standard Achievement
<b>Indicator 17</b> (Material Weaknesses) - Response to indicator is No.	79	C = Meets Standard Achievement
<b>Indicator 20</b> (Property Values and Tax Discussion) - Response to indicator is No.	89	B = Above Standard Achievement

**ECISD  
Schools FIRST History**

<b>Rating</b>	<b>Year</b>	<b>Data</b>	<b>Year</b>	<b>Status</b>	<b>Rating Letter</b>	<b>Rating Category</b>	<b>Rating Score</b>
2016	2017	2015	2016	Passed	A	Superior	98/100
2017	2018	2016	2017	Passed	B	Above Standard	80/100
2018	2019	2017	2018	Passed	A	Superior	94/100
2019	2020	2018	2019	Passed	A	Superior	100/100
2020	2021	2019	2020	Passed	A	Superior	100/100

**ECISD  
School FIRST Annual Financial Management Report  
Required Disclosures  
2019-2020 Data for the 2020-2021 report**

**Superintendent's Current Employment Contract**

**ON WEB SITE**

<https://www.ectorcountiyisd.org/Page/310>

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish the superintendent's employment contract on the school district's Internet site. If published on the Internet, the contract is to remain accessible for twelve months.

**Reimbursements Received by the Superintendent and Board Members**

For the Twelve-Month Period Ended June 30, 2020

Description of Reimbursements	S. Muri	C. Gregg	D. Abalos	D. Smith	D. Woodall	S. Brown	T. Hawkins	N. Minyard
	Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 7
Meals	\$594.00	\$419.00	\$508.00	\$473.00	\$508.00	\$330.00	\$419.00	\$760.00
Lodging	\$2,543.37	\$1,236.93	\$1,421.14	\$1,236.06	\$1,917.63	\$0.00	\$1,671.84	\$1,329.46
Transportation	\$3,510.77	\$1,265.75	\$1,079.38	\$723.60	\$1,088.12	\$0.00	\$989.09	\$305.96
Motor Fuel								
Other	\$2,055.73	\$421.75	\$281.97	\$714.00	\$206.30	\$250.00	\$790.44	\$900.55
<b>Total</b>	<b>\$8,703.87</b>	<b>\$3,343.43</b>	<b>\$3,290.49</b>	<b>\$3,146.66</b>	<b>\$3,720.05</b>	<b>\$580.00</b>	<b>\$3,870.37</b>	<b>\$3,295.97</b>

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are reported. Items include:

- Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals)
- Lodging - Hotel charges
- Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls)
- Motor fuel – Gasoline
- Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on behalf of) not defined above.

**Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services**

For the Twelve-Month Period Ended June 30, 2020

Name(s) of Entity(ies)	Amount Received
NONE	\$0.00
<b>Total</b>	<b>\$0.00</b>

Compensation does not include business revenues from the superintendent's livestock or agricultural-based activities on a ranch or farm. Report gross amount received (do not deduct business expenses from gross revenues). Revenues generated from a family business that have no relationship to school district business are not to be disclosed.

**ECISD 2019/2020**

**Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any)**

**(gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)**

**NONE**

For the Twelve-Month Period Ended June 30, 2020

	Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 6	Board Member 7
<b>Amounts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

**Business Transactions Between School District and Board Members**

**NONE**

For the Twelve-Month Period Ended June 30, 2020

	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 6	Board Member 7
<b>Amounts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Note - The summary amounts reported under this disclosure do not duplicate the items disclosed above.



# Ector County Independent School District

## Action Page

**TO:** Board of Trustees

**FROM:** Dr. Anthony Sorola, Associate Superintendent

**SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF REVISIONS OF BOARD POLICY CW(LOCAL): NAMING FACILITIES**

**DATE:** October 19, 2021

---

Discussion of and Request for Approval of Revisions of Board Policy CW(LOCAL): Naming Facilities – The Administration recommends deletion of text in CW(LOCAL) Policy, which is no longer relevant. The Tri-Ethnic Committee was a facet of the District’s desegregation case, which was resolved over ten years ago. This Committee is no longer required and has not been in existence since the case was resolved.

\*\*\*\*\*

Administrative Recommendation:

Approval of Revisions of Board Policy CW(LOCAL)

NAMING FACILITIES

CW  
(LOCAL)

**Guidelines**

The following guidelines shall be used in the naming of school buildings or other facilities in the District:

1. Facilities may be named for persons who served the District or community, especially in service to children.
2. Facilities may be named for any local, state, or national heroic figure.
3. Facilities may be named for an individual who is living or deceased.
4. Facilities may be named for local residential or geographical areas or state national landmarks.
5. A nominee shall have made a significant contribution to society and/or education and his or her name shall lend prestige and status to an institution of learning.
6. The nominee must represent exemplary human qualities that can serve as a model of excellence for the students who will attend the school.

**Recommendation Process**

The Board may request the Superintendent to solicit recommendations of names from staff, students, and the community when, in the opinion of the Board, this process is advisable. Recommendations shall be submitted to the Board through the Superintendent. The supporting data shall include a succinct description of the nominee's contributions, why these are important, and any pertinent history that should be considered.

**Committee**

Recommendations of names shall be submitted to a committee composed of the following representatives:

1. Two members of the Education Foundation, as selected by the members of the Education Foundation.
2. ~~Two members of the District's Tri-Ethnic Committee selected by the Board.~~
3. Three community representatives who reside within the District and have been selected by the District's Continuous Improvement Team.
4. Three parent representatives who reside within the District and have been selected by the District's Continuous Improvement Team.

The committee shall be chaired by the Superintendent or designee. The committee shall submit to the Board one or more recommended names for each campus or facility to be named.

NAMING FACILITIES

CW  
(LOCAL)

**Board Decision**

The responsibility for the final decision in naming facilities rests with the Board. At a regularly scheduled meeting, the Board shall officially select a name from the list of recommendations submitted by the committee for each campus or facility to be named.



## Ector County Independent School District

### ACTION PAGE

**TO:** Board of Trustees

**FROM:** Deborah Ottmers, Chief Financial Officer

**SUBJECT: DISCUSSION OF AND REQUEST FOR THE AWARD OF A CONTRACT OVER \$50,000**

**DATE:** October 19, 2021

As Required by Board Policy CH (Local) and CHE(Legal), attached is a list of contracts/projects to be awarded by purchase orders once approved. Listed below are the purchase requests that meet this requirement this month.

	VENDOR	SERVICE/ PRODUCT	ESTIMATED CONTRACT PRICE	FUNDING	REQUESTOR
1.	Air Tutors, LLC, Focus Care, Inc. dba FEV Tutor, Inc., HeyTutor, Inc., and Zovia, Inc. dba TutorMe, LLC	Outcome- based Contracted Services	\$ 5,647,094	ESSER III	Lilia Nanez
2.	StrongMind, Inc.	RFP 22-02 Professional Services	\$ 385,000	ESSER III	Lilia Nanez
3.	Texas Tech University	RFP 22-03 Professional Services	\$ 270,000	ESSER III	Annette Macias
4.	TNTP, Inc.	RFP 22-01 Professional Services	\$ 99,749	General Fund	Ashley Osborne and Debra Bynum

**1. AIR TUTORS, LLC, FOCUS CARE, INC. DBA FEV TUTOR, INC., HEYTUTOR, INC., AND ZOVIA, INC. DBA TUTORME, LLC**

ECISD is requesting to partner with multiple outcome-based, high-impact tutoring providers to provide students the opportunity to close the COVID-19 learning gap through individual or small group tutoring. ECISD interviewed six (6) TEA-Approved providers. TEA-Approved providers have been vetted to ensure they meet the research-based components of high-impact tutoring. Air Tutors, LLC, Focus Care, Inc. dba FEV Tutor, Inc., HeyTutor, Inc., and Zovia, Inc. dba TutorMe, LLC are the recommended suppliers for this project. The total base pay for this project is \$5,175,850; maximum upward cost to include a ten percent bonus is \$5,647,094.

**2. STRONGMIND, INC.**

ECISD is requesting to partner with StrongMind, Inc. to provide a virtual learning service to engage K-12 students with rigorous TEKS-aligned digital courses. This program will serve 100 students on various campuses. StrongMind, Inc. is the lowest bidder out of nine (9) bids received. StrongMind, Inc. is the recommended supplier for this project. The total cost for this project is \$385,000.

**3. TEXAS TECH UNIVERSITY**

ECISD is requesting a multiyear partnership with Texas Tech University as a research partner to develop research questions and deep dive data to support Opportunity Culture’s program objective. Opportunity Culture is designed to serve economically disadvantaged students by providing marginalized student populations with quality teachers. Texas Tech University is the lowest bidder out of four (4) bids received. Texas Tech University is the recommended supplier for this project. The total cost for this project is \$270,000.

**4. TNTP, INC.**

ECISD is requesting to partner with TNTP, Inc. to provide professional learning and support for educator’s preparation program for an in-district alternative teachers certification program. TNTP, Inc. is the lowest bidder out of two (2) bids received. TNTP, Inc. is the recommended supplier for this project. The total cost for this project is \$99,749.

\*\*\*\*\*

Administrative Recommendation:  
Request for the Award of a Contract Over \$50,000

**Outcome-based, High Impact Tutoring**

- **Purpose:** The purpose of High Impact Tutoring is to provide students the opportunity to close the COVID-19 learning gap through individual or small group tutoring. This accelerated learning initiative supports districts with the House Bill 4545 requirement which states all students who were not successful on STAAR be provided accelerated learning as required by the law.
- **Background Info:** The Texas Education Agency announced the launch of the Vetted Texas Tutor Corps, an initiative aimed at accelerating student learning through high impact tutoring, with the goal of reaching over one million students. ECISD met with six of the TEA vetted tutor companies and provided principals with an option to select the best possible provider that will meet the needs of each individual campus. The four companies selected by campuses are listed below. We are engaged in outcomes-based contracting with each company to compensate for each successful student, or penalize for students who regress during the tutoring sessions.  
TEA Vetted Texas Tutor Corps: <https://tea.texas.gov/texas-schools/health-safety-discipline/covid/vetted-texas-tutor-corps>

• **Project Cost:**

Suppliers:	Base Pay	Maximum Pay Out (10% bonus)
Air Tutors, LLC	\$2,001,000	\$2,154,509
Focus Care, Inc. (FEV Tutor, Inc.)	\$2,718,250	\$2,990,075
HeyTutor, Inc.	\$359,100	\$395,010
Zovia, Inc. (TutorMe, LLC)	\$97,500	\$107,500
<b>Total</b>	<b>\$5,175,850</b>	<b>\$5,647,094</b>

- **Funding Source:** ESSER III
- **Recommended Suppliers/Service Providers:** Air Tutors, LLC, Focus Care, Inc. dba FEV Tutor, Inc., HeyTutor, Inc., and Zovia, Inc. dba TutorMe, LLC

Board Approval Signature

Date

OUR students...THE future

*Dr. Lilia Nanez*

Associate Superintendent of Curriculum and Instruction  
(432) 456-8909  
[lilia.nanez@ectorcountiyisd.org](mailto:lilia.nanez@ectorcountiyisd.org)



## RFP #22-02 - Virtual Learning Services

- **Purpose:** Senate Bill 15 relates to virtual and off-campus electronic instruction at a public school. SB 15 allows school districts with a district rating of C or higher to operate a local remote learning program to offer virtual courses outside the state virtual school network under Chapter 30A to eligible students.
- **Background Info:** ECISD will partner with StrongMind. StrongMind provides a virtual learning solution which:
  - Engages students with rigorous TEKS-aligned digital courses for grades K-12
  - Provides a robust learning management system (LMS) to deliver lessons and track learning
  - Provides Texas-certified, subject area teachers who will communicate with families, teach synchronous lessons, hold virtual office hours, and schedule individual coaching sessions based on learners needs
  - Provides high-quality student support services including special education, bilingual/Dual Language (K-5), ESL 6-8, gifted and talented (intellectual focus), fine arts, physical education, and career and technical education
- **Cost:** \$3,850 per student for full year of instruction, Estimating 100 students for a total cost of \$385,000
- **Funding Source:** ESSER III
- **Recommended Supplier/Service Provider:** StrongMind, Inc. 2501 N. Arizona Avenue, Chandler, AZ 85225

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Board Approval Signature

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Date

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**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT**

**ODESSA, TEXAS**

RFP #22-02 for Virtual Learning Services

Closed: September 22, 2021 at 2:00 p.m.

**TALLIED EVALUATIONS**

EVALUATORS	SUPPLIERS									
	Change Consulting Group LLC (Marta Pickard, M.Ed)	Intervene K-12	Multimedia Solutions Inc	Ombudsman Educational Services Ltd	QuaverMusic.com LLC	Strongmind Inc	TakshaSmartLabz	Team 1st Technologies LLC	Thinking Nation	Wowzers LLC
#1	64	0	51	62	15	86	0	NO BID	16	32
#2	44	0	46	83	19	90	0	NO BID	25	39
#3	64	0	53	63	18	90	0	NO BID	13	32
#4	75	0	73	81	71	90	74	NO BID	65	74
#5	77	0	79	73	80	91	79	NO BID	80	80
#6	58	58	36	56	2	70	22	NO BID	22	29
<b>TOTAL</b>	382	58	338	418	205	517	175	No Bid	221	286
<b>AVERAGE SCORE</b>	64	10	56	70	34	86	29	No Bid	37	48

## RFP #22-03 – Research Practice Partner

- **Purpose:** ECISD will engage in a three 3-year research practice partnership with Texas Tech University to develop research questions, program evaluation design, data collections, and a final program evaluation report for the Opportunity Culture program objectives. 1st Quarter: Research Questions, 2nd Quarter: Program Eval Design, 3rd Quarter: Data Collections, 4th quarter: Prog Eval Slide deck/report with recommendations
- **Background Info:**
  - Opportunity Culture is designed to serve economically disadvantaged students by providing marginalized student populations with quality teachers.
  - Strategic Plan Goal 1: Perf Obj 11: Strategies 1,2,3:
  - ECISD will invest in program evaluations for currently implemented programs aligned to the strategic plan. Program evaluation of effectiveness of pilot, demonstration, experimental projects or through initial introduction in a limited number of local sites such as opportunity culture.
- **Project Cost:** \$90,000 x three (3) years = \$270,000; (3-year contract)
- **Funding Source:** ESSER III, 282-31-6299-00-852-24-28222
- **Recommended Supplier/Service Provider:** Texas Tech University

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Board Approval Signature

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Date

100 YEARS OF  
OUR students...THE future

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**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
ODESSA, TEXAS**

RFP # 22-03 Research Practice Partner  
Closed: September 30, 2021 at 2:00 p.m.

**TALLIED EVALUATIONS**

EVALUATORS	SUPPLIERS			
	EduResearch Analytics	Gibson Consulting Group Inc	Texas Tech University	Wexford Inc.
#1	24	95	100	25
#2	2	98	95	95
#3	2	90	100	45
<b>TOTAL</b>	28	283	295	165
<b>AVERAGE SCORE</b>	9	94	98	55

Ashley Osborne

Executive Director of Talent Development

(432) 456-0085

[ashley.osborne@ectorcountyisd.org](mailto:ashley.osborne@ectorcountyisd.org)



## RFP #22-01 – Professional Learning and Support for Educator Preparation Program

- **Purpose:** The Ector County Independent School District (ECISD) is seeking ***Professional Learning and Support for Educator Preparation Program*** proposals to utilize professional learning to implement an in-district alternative certification program for teacher certification. The support provided will need to focus on compliance with TEA regulations, support for recruitment process, and training for the certification officer.
- **Background Info:** ECISD's Odessa Pathway to Teaching is scheduled to begin recruitment for the first cohort of candidates. Support with TEA regulations and training for the newly hired certification officer are required.
- **Project Cost:** \$99,749
- **Funding Source:** General funds
- **Recommended Supplier/Service Provider:** TNTP, Inc.

---

Board Approval Signature

Date

OUR students...THE future

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**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
ODESSA, TEXAS**

RFP #22-01 Professional Learning and Support for Educator Preparation Program

Closed: September 1, 2021 at 2:00 p.m.

**TALLIED EVALUATIONS**

EVALUATORS	SUPPLIERS	
	Sirius Education Solutuons	TNTP, Inc.
#1	54	89
#2	54	89
<b>TOTAL</b>	108	178
<b>AVERAGE SCORE</b>	54	89



## Ector County Independent School District

### Action Page

**TO:** Board of Trustees

**FROM:** Deborah Ottmers, Chief Financial Officer

**SUBJECT:** **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2021-2022 BUDGET AMENDMENT #3**

**DATE:** October 19, 2021

---

Attached is a summary of the recommended Budget Amendment #3 for the 2021-2022 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund (\$10,000,000)

Please be advised, these are changes in estimated budgeted funds, to decrease state revenue funding as a result of a decrease in student enrollment.

\*\*\*\*\*

Administrative Recommendation:

Approval of 2021-22 Budget Amendment #3



**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT**  
**AMENDED BUDGET - FUNCTION AND OBJECT**  
**GENERAL, SCHOOL NUTRITION, AND DEBT SERVICE FUNDS**  
**FOR THE PERIOD JULY 1, 2021 THRU JUNE 30, 2022**  
**FISCAL YEAR 2021-2022**

	GENERAL FUND				SCHOOL NUTRITION FUNDS				DEBT SERVICE FUND			
	ORIGINAL BUDGET	ADJUSTED BUDGET	Additions (Deductions)	AMENDED BUDGET	ORIGINAL BUDGET	ADJUSTED BUDGET	Additions (Deductions)	AMENDED BUDGET	ORIGINAL BUDGET	ADJUSTED BUDGET	Additions (Deductions)	AMENDED BUDGET
	7/1/2021	08/31/2021	#3	10/31/2021	7/1/2021	8/31/2021	#3	10/31/2021	7/1/2021	8/31/2021	#3	10/31/2021
<b>REVENUES</b>												
5700 Local and Intermediate	\$ 165,700,000	\$ 165,700,000	\$ 32,929	\$ 165,732,929	\$ 3,000	\$ 35,500	\$ -	\$ 35,500	\$ 19,018,741	\$ 19,018,741	\$ -	\$ 19,018,741
5800 State	144,985,610	144,985,610	(10,032,929)	134,952,681	413,000	413,000	-	413,000	231,925	231,925	-	231,925
5900 Federal	3,800,000	3,800,000		3,800,000	18,289,494	18,256,994	-	18,256,994	-	-	-	-
<b>Total - All Revenues</b>	<b>314,485,610</b>	<b>314,485,610</b>	<b>(10,000,000)</b>	<b>304,485,610</b>	<b>18,705,494</b>	<b>18,705,494</b>	<b>-</b>	<b>18,705,494</b>	<b>19,250,666</b>	<b>19,250,666</b>	<b>-</b>	<b>19,250,666</b>
<b>APPROPRIATIONS by FUNCTION</b>												
11 Instruction	188,222,263.00	190,432,929	(1,310,000)	189,122,929	-	-	-	-	-	-	-	-
12 Instructional Resources and Media Services	2,334,270.00	2,334,270	175,000	2,509,270	-	-	-	-	-	-	-	-
13 Curriculum and Staff Development	6,192,063.00	6,197,754	-	6,197,754	-	-	-	-	-	-	-	-
21 Instructional Leadership	6,572,561.00	6,572,561	120,000	6,692,561	-	-	-	-	-	-	-	-
23 School Leadership	21,706,538.00	21,706,538	-	21,706,538	-	-	-	-	-	-	-	-
31 Guidance, Counseling and Evaluation Services	13,441,605.00	13,441,605	-	13,441,605	-	-	-	-	-	-	-	-
32 Social Work Services	1,339,176.00	1,339,176	75,000	1,414,176	-	-	-	-	-	-	-	-
33 Health Services	2,935,834.00	2,935,834	125,000	3,060,834	-	-	-	-	-	-	-	-
34 Student Transportation	7,746,553.00	9,714,053	(400,000)	9,314,053	-	-	-	-	-	-	-	-
35 Food Services	-	-	45,000	45,000	18,268,355	18,268,355	-	18,268,355	-	-	-	-
36 Co/Extra Curricular Activities	7,420,234.00	7,474,259	-	7,474,259	-	-	-	-	-	-	-	-
41 General Administration	9,503,593.00	9,603,593	365,000	9,968,593	-	-	-	-	-	-	-	-
51 Plant Maintenance and Operations	30,021,389.00	47,474,586	145,000	47,619,586	437,139.00	437,139	-	437,139	-	-	-	-
52 Security and Monitoring Services	2,545,870.00	2,545,870	355,000	2,900,870	-	-	-	-	-	-	-	-
53 Data Processing Services	10,577,409.00	10,643,409	(300,000)	10,343,409	-	-	-	-	-	-	-	-
61 Community Services	1,477,002.00	1,477,002	85,000	1,562,002	-	-	-	-	-	-	-	-
71 Debt Services	-	-	-	-	-	-	-	-	19,250,666.00	19,250,666	-	19,250,666
81 Facilities Acquisition and Construction	-	-	520,000	520,000	-	-	-	-	-	-	-	-
91 Contracted Instructional Services	-	-	-	-	-	-	-	-	-	-	-	-
99 Intergovernmental Charges	1,969,250.00	1,969,250	-	1,969,250	-	-	-	-	-	-	-	-
<b>Total - All Appropriations</b>	<b>314,005,610</b>	<b>335,862,689</b>	<b>-</b>	<b>335,862,689</b>	<b>18,705,494</b>	<b>18,705,494</b>	<b>-</b>	<b>18,705,494</b>	<b>19,250,666</b>	<b>19,250,666</b>	<b>-</b>	<b>19,250,666</b>
<b>OTHER FINANCING SOURCES/(USES)</b>												
7000 Other Financing Sources (Uses)	(480,000)	(480,000)	-	(480,000)	-	-	-	-	-	-	-	-
<b>Total - Other Financing Sources (Uses)</b>	<b>(480,000)</b>	<b>(480,000)</b>	<b>-</b>	<b>(480,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Excess (Deficiency) of Revenues and Other Financing Sources over Appropriations</b>	<b>-</b>	<b>(21,857,079)</b>	<b>(10,000,000)</b>	<b>(31,857,079)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Balance Beginning (July 1) (Estimated)</b>	<b>118,000,000</b>	<b>118,000,000</b>	<b>-</b>	<b>118,000,000</b>	<b>5,545,164</b>	<b>5,545,164</b>	<b>-</b>	<b>5,545,164</b>	<b>17,590,813</b>	<b>13,904,664</b>	<b>-</b>	<b>13,904,664</b>
<b>Fund Balance Ending (Estimated)</b>	<b>\$ 118,000,000</b>	<b>\$ 96,142,921</b>	<b>\$ (10,000,000)</b>	<b>\$ 86,142,921</b>	<b>\$ 5,545,164</b>	<b>\$ 5,545,164</b>	<b>\$ -</b>	<b>\$ 5,545,164</b>	<b>\$ 17,590,813</b>	<b>\$ 13,904,664</b>	<b>\$ -</b>	<b>\$ 13,904,664</b>
<b>APPROPRIATIONS by OBJECT</b>												
6100 Payroll Costs	\$ 248,895,852	\$ 251,321,349	\$ (1,580,505)	\$ 249,740,844	\$ 8,300,492	\$ 8,300,492	\$ -	\$ 8,300,492	\$ -	\$ -	\$ -	\$ -
6200 Purchased/Contracted Services	37,959,020	40,570,167	61,849	40,632,016	402,000	405,107	-	405,107	-	-	-	-
6300 Supplies and Materials	16,694,488	20,001,685	295,803	20,297,488	9,855,002	9,685,410	-	9,685,410	-	-	-	-
6400 Other Operating Expenses	10,436,250	10,480,785	66,556	10,547,341	148,000	164,485	-	164,485	-	-	-	-
6500 Debt Service	-	-	-	-	-	-	-	-	19,250,666	19,250,666	-	19,250,666
6600 Capital Outlay	20,000	13,488,703	1,156,297	14,645,000	-	150,000	-	150,000	-	-	-	-
<b>Total - All Appropriations</b>	<b>\$ 314,005,610</b>	<b>\$ 335,862,689</b>	<b>\$ -</b>	<b>\$ 335,862,689</b>	<b>\$ 18,705,494</b>	<b>\$ 18,705,494</b>	<b>\$ -</b>	<b>\$ 18,705,494</b>	<b>\$ 19,250,666</b>	<b>\$ 19,250,666</b>	<b>\$ -</b>	<b>\$ 19,250,666</b>

Ector County ISD  
 Finance Department  
 Budget Amendment  
 Requests to be Appropriated  
 2021/2022

# 3  
 October



Description	Requestor	Amount
<b>GENERAL FUND</b>		
<b>The following will result in a decrease to fund balance.</b>		
Adjust state funding - less students		\$ (10,032,929)
Decrease local revenue		32,929
		<b>\$ (10,000,000)</b>
 <b>The following will result in no change to fund balance.</b>		
		\$ -
		\$ -
 <b>The following will result in an increase to fund balance.</b>		
None		\$ -
		\$ -
<b>Net effect to fund balance</b>		<b>\$ (10,000,000)</b>

**SCHOOL NUTRITION FUNDS**

The following will result in a decrease to fund balance.

None	\$	-
	<b>\$</b>	<b>-</b>

The following will result in no change to fund balance as there is a equal revenue and expenditure component.

None	\$	-
	<b>\$</b>	<b>-</b>

The following will result in an increase to fund balance.

None	\$	-
	<b>\$</b>	<b>-</b>

**Net effect to fund balance** **\$ -**

**DEBT SERVICE FUND**

The following will result in a decrease to fund balance.

None	\$	-
	<b>\$</b>	<b>-</b>

The following will result in no change to fund balance as there is a equal revenue and expenditure component.

None	\$	-
	<b>\$</b>	<b>-</b>

The following will result in an increase to fund balance.

None	\$	-
	<b>\$</b>	<b>-</b>

**Net effect to fund balance** **\$ -**



## Ector County Independent School District

### Action Page

**TO:** Board of Trustees  
**FROM:** Deborah Ottmers, Chief Financial Officer  
**SUBJECT:** DISCUSSION OF AND REQUEST FOR APPROVAL OF 2021 CERTIFIED TAX ROLL  
**DATE:** October 19, 2021

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Following is correspondence from Anita Campbell, Chief Appraiser for the Ector County Appraisal District (ECAD) providing the ECAD's certification of the school district's 2021 tax roll.

Total Taxable Value	\$ 14,816,316,019
Calculated Tax Levy	\$ 170,212,203

The 2021 Tax Roll Summary is presented to the Board of Trustees for its review and approval.

\*\*\*\*\*

Administrative Recommendation:

Approval of the 2021 Tax Roll.



## Ector County Appraisal District

1301 E. 8th Street  
Odessa, Texas 79761-4703

Phone: 432-332-6834  
ector@ectorcad.org  
www.ectorcad.org

October 6, 2021

Dr. Scott Muri, Superintendent  
Ector County Independent School District  
Post Office Box 3912  
Odessa, Texas 79760-3912

Dear Mr. Muri,

Attached is a copy of the Certification of the 2021 Tax Roll for your entity pursuant to Section 26.09 (e) of the Texas Property Tax Code.

The calculation of taxes imposed on each property in the appraisal roll for your entity has been completed as outlined in Section 26.09 (a) and the 2021 levy is evidenced in the Adjustments column of the attached Collection Summary Report(s).

It is a pleasure to serve you. If you have any questions, please give me a call.

Sincerely,

A handwritten signature in cursive script that reads "Anita Campbell".

Anita Campbell, RPA, RTA, CTA  
Chief Appraiser-Executive Director

AC:sm

Enclosures

xc: Ms. Deborah Ottmers, Chief Financial Officer  
Ms. Lory Olivas, ECAD Director of Collections

# ECTOR COUNTY APPRAISAL DISTRICT 2021

## CERTIFIED TAX ROLL SUMMARY ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

**APPRAISED VALUE:**

Mineral Property	\$1,072,933,578
Improvement	\$11,667,601,163
Land	\$1,862,439,745
Productivity Market	\$278,689,363
Personal Property	\$3,760,220,762

**TOTAL MARKET VALUE** **\$18,641,884,611**

Totally Exempt	\$1,331,924,939
----------------	-----------------

**TOTAL MARKET VALUE OF TAXABLE PROPERTY** **\$17,309,959,672**

Total Productivity Loss	\$275,747,469
10% Capped Homestead Loss	\$53,472,158

**TOTAL ASSESSED (APPRAISED)** **\$16,980,740,045**

**EXEMPTIONS and DEDUCTIONS**

Homestead (State Mandated)	\$722,253,616
Homestead (Local Option)	\$1,062,431,846
Over 65 (State Mandated)	\$89,718,508
Over 65 (Local Option)	\$0
Disabled Person (State Mandated)	\$5,655,230
Disabled Person (Local Option)	\$0
Disabled Veteran	\$4,585,283
Disabled Veteran (Homestead 100%)	\$35,508,769
Surviving Spouse (FR & DSM)	\$0
Abatements	\$0
Pollution Control	\$133,997,588
Freeport	\$110,273,186
Low Income Housing	\$0
Solar / Wind	\$0
Total Exempt Proration	\$0

**TOTAL EXEMPTIONS and DEDUCTIONS** \$2,164,424,026

**TOTAL TAXABLE VALUE** **\$14,816,316,019**

(Excludes Previous Estimated Tax Ceiling Value Adjustment)

ADOPTED TAX RATE		\$1.177920
	M&O Rate	1.0517
	I&S Rate	0.12622

CALCULATED TAX LEVY **\$174,524,350**

OVER 65/DISABLED EXEMPTION TAX CEILING LOSS -\$4,333,766

LEVY ADJUSTMENTS - APPRAISAL ROLL CORRECTIONS \$21,619

**TOTAL CALCULATED TAX LEVY** **\$170,212,203**



# TARRANT COUNTY I S D COLLECTION SUMMARY REPORT FOR ALL DIVISIONS

**10/4/21 to 10/4/21**

Current Roll Levy	Outstanding Collectible	Adjustments	Adjusted Roll	Tax Collections	P & I Collections	Atty Fee Collections	Y.T.D Tax Collections	Outstanding Collectible
<b>2021</b>	\$ 170,215,785.77	\$ (3,582.38)	\$ 170,212,203.39	\$ 1,276,712.21	\$ -	\$ -	\$ 1,276,712.21	\$ 168,935,491.18
<b>Delinquent Roll</b>								
2020	\$ 5,333,167.86	\$ -	\$ 5,333,167.86	\$ -	\$ -	\$ -	\$ -	\$ 5,333,167.86
2019	\$ 2,787,582.66	\$ -	\$ 2,787,582.66	\$ -	\$ -	\$ -	\$ -	\$ 2,787,582.66
2018	\$ 1,851,494.35	\$ -	\$ 1,851,494.35	\$ -	\$ -	\$ -	\$ -	\$ 1,851,494.35
2017	\$ 1,393,768.45	\$ -	\$ 1,393,768.45	\$ -	\$ -	\$ -	\$ -	\$ 1,393,768.45
2016	\$ 1,313,381.19	\$ -	\$ 1,313,381.19	\$ -	\$ -	\$ -	\$ -	\$ 1,313,381.19
2015	\$ 949,656.20	\$ -	\$ 949,656.20	\$ -	\$ -	\$ -	\$ -	\$ 949,656.20
2014	\$ 921,903.09	\$ -	\$ 921,903.09	\$ -	\$ -	\$ -	\$ -	\$ 921,903.09
2013	\$ 607,052.01	\$ -	\$ 607,052.01	\$ -	\$ -	\$ -	\$ -	\$ 607,052.01
2012	\$ 431,375.36	\$ -	\$ 431,375.36	\$ -	\$ -	\$ -	\$ -	\$ 431,375.36
2011	\$ 436,247.22	\$ -	\$ 436,247.22	\$ -	\$ -	\$ -	\$ -	\$ 436,247.22
2010	\$ 269,539.16	\$ -	\$ 269,539.16	\$ -	\$ -	\$ -	\$ -	\$ 269,539.16
2009	\$ 279,782.43	\$ -	\$ 279,782.43	\$ -	\$ -	\$ -	\$ -	\$ 279,782.43
2008	\$ 331,108.11	\$ -	\$ 331,108.11	\$ -	\$ -	\$ -	\$ -	\$ 331,108.11
2007	\$ 170,278.52	\$ -	\$ 170,278.52	\$ -	\$ -	\$ -	\$ -	\$ 170,278.52
2006	\$ 175,800.35	\$ -	\$ 175,800.35	\$ -	\$ -	\$ -	\$ -	\$ 175,800.35
2005	\$ 151,381.40	\$ -	\$ 151,381.40	\$ -	\$ -	\$ -	\$ -	\$ 151,381.40
2004	\$ 143,567.55	\$ -	\$ 143,567.55	\$ -	\$ -	\$ -	\$ -	\$ 143,567.55
2003	\$ 109,165.21	\$ -	\$ 109,165.21	\$ -	\$ -	\$ -	\$ -	\$ 109,165.21
2002	\$ 105,879.97	\$ -	\$ 105,879.97	\$ -	\$ -	\$ -	\$ -	\$ 105,879.97
2001	\$ 79,777.36	\$ -	\$ 79,777.36	\$ -	\$ -	\$ -	\$ -	\$ 79,777.36
(Prior Years)	\$ 483,569.31	\$ -	\$ 483,569.31	\$ -	\$ -	\$ -	\$ -	\$ 483,569.31
<b>TOTAL DELQ</b>	<b>\$ 18,325,477.76</b>	<b>\$ -</b>	<b>\$ 18,325,477.76</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,325,477.76</b>
<b>TOTAL ALL</b>	<b>\$ 188,541,263.53</b>	<b>\$ (3,582.38)</b>	<b>\$ 188,537,681.15</b>	<b>\$ 1,276,712.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,276,712.21</b>	<b>\$ 187,260,968.94</b>

	Late BPP PYMT	Late AG PYMT	Certificates	Overages	Other
Current	\$ -	\$ -	\$ -	\$ -	\$ -
(Prior Years)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Percent of Adjusted Original Current Tax Roll Collected 1%

ECADPROD 10/4/2021



## **BOARD OF TRUSTEES**

**SUBJECT:** Consent Agenda

**PRESENTED BY:** Dr. Scott R. Muri

### **BACKGROUND INFORMATION:**

Ector County ISD adopted the use of the consent agenda as a means of expediting regular meetings. Consent agenda items consist of typical or routine matters in nature and typically have been discussed in a prior Board Work Study session. As such, the Board can consider all items included in the Consent Agenda with one motion. Should the Board choose to consider any item on the Consent Agenda separately, that item can be removed from the Consent Agenda, discussed, and voted on separately.

### **ADMINISTRATIVE RECOMMENDATION:**

Approval of the Consent Agenda.



## **REQUEST FOR APPROVAL OF MINUTES OF MEETINGS**

Attached you will find minutes of meetings of the Board of Trustees for:

September 14, 2021 – Board Workshop Meeting  
September 21, 2021 – Regular Board Meeting

**AT A BOARD WORKSHOP MEETING OF THE BOARD OF TRUSTEES OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD AT THE ADMINISTRATION BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, AT 6:00 P.M., SEPTEMBER 14, 2021, WITH THE FOLLOWING MEMBERS:**

**Present:**

Delma Abalos  
Dr. Steve Brown  
Carol Gregg  
Tammy Hawkins  
Dr. Donna Smith  
Christopher Stanley

**Absent:**

Nelson Minyard

**School Officials:** Dr. Scott Muri, Mike Adkins, Staci Ashley, Dr. Lilia Náñez, Deborah Ottmers, Alicia Syverson, Dr. Kellie Wilks

**Others:** Tatiana Dennis, Lisa Wills, Aaron Hawley, Annette Macias, Cortney Smith, Robert Cedillo, Dr. Corey Seymour, Dr. Keeley Simpson, Jessie Garcia, Erin Bueno, Jaime Miller, Dr. Alexander Wiseman, Dr. Jessica Gottlieb, Dr. Jacob Kirksey, Kamy Smith, Amanda Bizzell, Susan Hendricks, Margarita Acosta, Anthony Garcia, Paul Fulce, Tyra Williams, Adam Portillo, Karl Miller, Melanie Sheehan, Sam Martinez, Mauricio Marquez, Zenovia Crier, Beatrice Martinez, Ruth Campbell, Albert Anchondo, Mary Franco

**25626** **Meeting Called to Order:** Tammy Hawkins, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

**25627** **Verification of Compliance with Open Meeting Law – this is to certify that the provisions of Section 551.001 of the Texas Government Code have been met in connection with the public notice of this meeting:** Board President Tammy Hawkins, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

**25628** **Opening Remarks by Superintendent:** In Dr. Muri's opening remarks he updated the Board on current COVID numbers. Today's total cases were lower than the last few weeks (37), however, he said it may be a little lower due to the fact that the Binax rapid tests used by school nurses are now expired and the district is waiting on replacement tests to be supplied. Still, he added, the lower numbers are good to see.

**Public Comment:** There was no public comment.

**Report/Discussion Items**

**25629** **Discussion of Revisions to Board Policy DEC(LOCAL) Compensation and Benefits: Leaves and Absences:** Executive Director of Human Resources Staci Ashley presented this item.

The proposed changes to this policy reflect recent changes in the law that give peace officers a maximum of three (3) days of mental health leave per traumatic event experienced in the scope of their employment. Additionally, peace officers are granted quarantine leave when ordered by the local health authority or the peace officer's supervisor to quarantine/isolate due to possible or known exposure to a communicable disease while on duty (HB 2073). This was discussion only. This policy will be brought back for a second read and vote on September 21, 2021.

No action required.

**25630** **Opportunity Culture Program Evaluation:** Talent Development Director Jessie Garcia opened this presentation for discussion. Opportunity Culture is one of ECISD's strategic priorities; it is an innovative approach to staffing that multiplies the impact of highly effective teachers, giving those teachers leadership opportunities and higher pay without leaving the classroom. The key is the Multi-Classroom Leader (MCL), a teacher who heads a powerful campus team and not only serves students but provides daily support and coaching to members of that campus team. ECISD implemented Opportunity Culture at eight schools during the 2020-21 school year, and now 17 schools are using the model in the 2021-22 school year. At the end of last school year ECISD asked Texas Tech University researchers to conduct an independent review of the program and its effectiveness. Those researchers – Dr. Alexander Wiseman, Dr. Jessica Gottlieb and Dr. Jacob Kirksey – presented findings to the Trustees. The researchers observed the MCL's pedagogy and learning, managing and leading; they performed a quantitative analysis of student classroom outcomes; and they conducted a series of interviews with those involved in O.C. The researchers received data for more than 20,000 ECISD students including STAAR assessments for 3<sup>rd</sup> – 8<sup>th</sup> grades. Key takeaways: O.C. teaching models appear to correlate to positive, immediate academic gains for students in ECISD – associations most pronounced in reading assessments; and for students with limited English proficiency and those considered at-risk; and the magnitude of these gains is significant – association of having an MCL or a Team Teacher is equivalent to replacing the average ECISD teacher with an ECISD teacher in the top quartile. By the numbers, ECISD had 27 MCLs during the 2020-21 school year that reached an average of 72% of students on those Opportunity Culture campuses, a total of 7,121 students. Now, ECISD has 59 MCLs across the 17 Opportunity Culture schools. A third set of Opportunity Culture schools is in the planning stage, targeted to begin using this strategic staff structure with the 2022-23 school year. Dr. Wiseman closed the presentation by telling Trustees that their job as evaluators is to be critical, and they don't often come across so many glowing remarks, which suggests the program has value at this time.

No action required.

**25631** **Discussion of the 2021-2022 ECISD Campus Improvement Plans:** Executive Director of Leadership Erijn Bueno presented this item for discussion.

Each school, regardless of rating, is required to build a Campus Improvement Plan to serve as the blueprint for how it will uniquely address campus-specific needs. Plans are aligned with the District's Vision, Strategic Plan, and District Improvement Plan. Four principals, Mary Jane Hutchins, Lamar EEC; Jessica Rickman, Buice Elementary; Mareka Austin, Bonham MS; and Dr. Delesa Styles, Permian HS spoke with the board members about the planning process; how they conduct a campus needs assessment based on multiple sets of data over a period of five years, create problem statements that identify the root causes of issues, align those issues with the board's goals and the strategic plan, establish performance objectives for those areas, and develop the strategies that will help their school achieve those performance objectives. These plans will be on next week's meeting agenda for approval by the Trustees.

No action required.

**25632** **Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code - [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District or hear a complaint or charge against an officer or employee.] (The Board of Trustees will deliberate the hiring of Associate Superintendent.) Consultations with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board's Attorney Regarding all Matters as Authorized by Law.]:**

Board President Tammy Hawkins convened the Board of Trustees to closed session at 8:04 p.m.

Board President Tammy Hawkins reconvened the Board of Trustees to open session at 8:23 p.m.

**25633** **Request for Approval of Personnel Recommendation for Associate Superintendent:** Moved by Gregg, seconded by Abalos to Approve Personnel Recommendation to hire Dr. Anthony Sorola as Associate Superintendent of Operations as presented.

Motion unanimously approved.

**25634** **Closing Remarks by Superintendent:** There were no closing remarks.

**25635** **Adjournment:** Tammy Hawkins, Board President, adjourned the Board meeting at 8:23 p.m.

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**Board President**  
*Tammy Hawkins*

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**Board Secretary**  
*Carol Gregg*

**AT A REGULAR MEETING AND PUBLIC HEARING ON APPLICATION OF 1POINTFIVE P1 LLC, FOR APPRAISED VALUE LIMITATION ON QUALIFIED PROPERTY, PURSUANT TO CHAPTER 313 OF THE TEXAS TAX CODE OF THE BOARD OF TRUSTEES OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD AT THE ADMINISTRATION BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, AT 6:00 P.M., SEPTEMBER 21, 2021, WITH THE FOLLOWING MEMBERS:**

**Present:**

Delma Abalos  
Dr. Steve Brown  
Carol Gregg  
Tammy Hawkins  
Nelson Minyard  
Dr. Donna C. Smith  
Christopher Stanley

**Absent:**

**School Officials:** Dr. Scott Muri, Mike Adkins, Staci Ashley, Dr. Lilia Náñez, Jason Osborne, Deborah Ottmers, Alicia Syverson, Dr. Kellie Wilks

**Others:** Mike Atkins, Dr. Stephanie Howard, Fred Stormer, Chris Grammer, Robert Cedillo, Julia Willett-Weekly, Michael Lateur, Doug Heinz, Kim Gonzalez, Keith Broussard, Robert Gonzalez, Brandon Reyes, Jesus Valeriano, Cortney Smith, Dr. Corey Seymour, Erin Bueno, Eric Smith, Dr. Keeley Simpson, Dewitt Smith, Marcos Montes, Ruth Campbell, Albert Anchondo, Mary Franco

**25636** **Meeting Called to Order:** Tammy Hawkins, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

**25637** **Verification of Compliance with Open Meeting Law:** Tammy Hawkins, Board President, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

**25638** **Pledge of Allegiance to United States and Texas Flags:** The United States and Texas flag pledges were led by Christopher Stanley, ECISD Board Member.

**25639** **Invocation:** The Invocation was led by Dr. Steve Brown, ECISD Vice-President.

**25640** **Special Presentations:**

**Extra Mile Award for Dr. Stephanie Howard:** Dr. Stephanie Howard was presented with the Extra Mile Award for the great work she did for Ector County ISD during her tenure.

**Recognition of Texas Art Education Association District of Distinction Award:** New Tech Odessa Art Teacher Jesus Valeriano was recognized for receiving the Texas Art Education Association District of Distinction Award.

**Region 18 School Board of the Year:** Region 18 Executive Director/CEO Dr. Dewitt Smith presented the Ector County ISD Board of Trustees with the Region 18 School Board of the Year Award.

**25641** **Opening Remarks by Superintendent:** In his opening comments, Superintendent Dr. Scott Muri, said he and board members would be traveling this weekend to the Annual TASA/TASB Fall Conference for a weekend of learning with other school board members and school district leaders from around the state. He also mentioned to the board that the third legislative session was underway and a bill filed today could negatively impact school funding, and he would keep Trustees updated on it as it moves through the legislative process.

**25642** **Public Comment:** Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board. *BED(LOCAL)* The following seven citizens participated during this portion of the meeting.

There was no public comment.

### **Board Policy**

**25643** **Discussion of and Request for Approval of Revisions to Board Policy DEC(LOCAL): Compensation and Benefits: Leaves and Absences:** Moved by Brown, seconded by Gregg to approve the Revisions to Policy DEC(LOCAL): Compensation and Benefits: Leaves and Absences as presented. Changes to this policy reflect recent changes in the law that give peace officers a maximum of three (3) days of mental health leave per traumatic event experienced in the scope of their employment. Additionally, peace officers are granted quarantine leave when ordered by the local health authority or the peace officer's supervisor to quarantine/isolate due to possible or known exposure to a communicable disease while on duty (HB 2073).

Motion unanimously approved.

### **Public Hearing**

**25644** **Public Hearing on Application of 1PointFive P1, LLC for Appraised Value Limitation on Qualified Property, Pursuant to Chapter 313 of the Texas Tax Code:** Trustees held a public hearing on an Application of 1PointFive P1, LLC for Appraised Value Limitation on Qualified Property, pursuant to Chapter 313 of the Texas Tax Code. Chapter 313 Agreements were created by the 2001 Texas Legislature to allow communities to attract specifically defined companies/projects through limiting the school district's Maintenance & Operations (daily operations) taxable valuation for ten years. ***The agreement remains fully taxable for I&S (Debt Service) tax purposes at all times.*** The agreement stipulates the school district cannot be financially worse off by entering into the agreement. The company is planning to build a direct air capture facility; it manufactures industrial grade carbon

dioxide. This value limitation would set a taxable value on the facility of \$100 million dollars from 2025-2035 as it pertains to the M&O portion of ECISD's tax rate. As mentioned above, the facility would be taxed at its full value for I&S (Debt Service) portion of ECISD's tax rate at all times. The company is considering locations in several states in addition to Texas.

Immediately following the presentation, Board President Tammy Hawkins declared the Public Hearing on the Application of 1PointFive P1 LLC for Appraised Value Limitation on Qualified Property, Pursuant to Chapter 313 of the Texas Tax Code **open**.

There was no public comment.

Board President Tammy Hawkins declared the Public Hearing on the Application of 1PointFive P1 LLC for Appraised Value Limitation on Qualified Property, Pursuant to Chapter 313 of the Texas Tax Code **closed**.

No action required.

**25645** **Discussion and Possible Action on a Resolution Adopting Findings of Fact and Approving the Application of 1PointFive P1, LLC for Appraised Value Limitation on Qualified Property, Pursuant to Chapter 313 of the Texas Tax Code, and other Action Incident Thereto:** Moved by Brown, seconded by Minyard that the Board approve the Resolution Adopting Findings of Fact as presented relating to the Application of 1PointFive P1, LLC for an Appraised Value Limitation on Qualified Property, that such Resolution and Findings, as presented, be executed by the Board President Tammy Hawkins and made a part of the Minutes of this meeting, and that the Application of 1PointFive P1, LLC be approved, all in accordance with Chapter 313 of the Texas Tax Code.

Motion unanimously approved.

**25646** **Discussion and Possible Action on an Agreement for Limitation on Appraised Value of Property for School District Maintenance and Operation Taxes, Pursuant to Chapter 313 of the Texas Tax Code, with 1PointFive P1, LLC:** Moved by Brown, seconded by Minyard that the Board approve the Agreement for Limitation on Appraised Value of Property for School District Maintenance and Operation Taxes, Pursuant to Chapter 313 of the Texas Tax Code, with 1PointFive P1, LLC and Authorize the Board President Tammy Hawkins to Execute the Agreement on the District's behalf, and direct the Superintendent to take such other action as may be required under Chapter 313 of the Texas Tax Code or Comptroller's related rules.

Motion unanimously approved.

### Action Items

**25647** **Discussion and Possible Action to Accept for Consideration an Application for an Appraised Value Limitation on Qualified Property from GCC Permian, LLC,**

**Assess a Project Application Fee, Authorize the Superintendent to Review the Application for Completeness, Submit such Application to the Comptroller and Take Other Action Incident Thereto:** Moved by Brown, seconded by Minyard to Accept for Consideration GCC Permian, LLC's Application for an Appraised Value Limitation on Qualified Property, assess the standard Application Fee of \$75,000 and Authorize the Superintendent to review the Application and upon a determination that such Application is complete, that it be submitted to the Comptroller as set out in Chapter 313 of the Texas Tax Code as presented.

Motion unanimously approved.

**25648 Discussion of Consideration of Letter of Engagement between ECISD and Culwell Consulting, LLC for Chapter 313 Agreement Services:** Moved by Brown, seconded by Minyard to retain the firm Culwell Consulting, LLC as school finance consultants to assist the District in processing and evaluating GCC Permian, LLC's Application for Appraised Value Limitation on Qualified Property, and authorize the Board President to sign the engagement letter with Culwell Consulting, LLC to secure such professional services as presented.

Motion unanimously approved.

**25649 Discuss and Consider Adoption of a Resolution Directing the Redemption of a Portion of the District's Outstanding Unlimited Tax Refunding Bonds, Series 2012 and a Portion of the District's Unlimited Tax School Building Bonds, Series 2013; and Enacting Other Provisions Relating to the Subject:** Moved by Smith, seconded by Gregg to Adopt a Resolution Directing the Redemption of a Portion of the District's Outstanding Unlimited Tax Refunding Bonds, Series 2012 and a Portion of the District's Unlimited Tax School Building Bonds, Series 2013; and Enacting Other Provisions Relating to the Subject as presented. By prepaying, ECISD can save taxpayers approximately \$2.5 million in future payments.

Motion unanimously approved.

**25650 Discussion of and Request for Approval of Ordinance to Set 2021 Tax Rate for 2021-2022:** Moved by Minyard, seconded by Stanley to the Ordinance to Set the 2021 Tax Rate for 2021-2022 as presented. The total tax rate adopted of \$1.17792 is the same amount for the third year in a row.

Motion unanimously approved.

**25651 Discussion of and Request for Approval of Purchases over \$50,000:** Moved by Gregg, seconded by Stanley to approve the Purchases over \$50,000 as presented. Communities in Schools (CIS) partners with ECISD on an annual basis to help students who are at-risk of dropping out of school. CIS is currently serving in eleven ECISD campuses. This agreement for services is effective from October 1, 2021 through June 30, 2022.

Motion unanimously approved.

**25652** **Discussion of and Request for Approval to Sell Property for Less Than Market Value:** Moved by Smith, seconded by Gregg to approve to Sell Property for less than Market Value as presented.

Motion unanimously approved.

**25653** **Discussion of and Request for Approval of 2021-2022 ECISD Campus Improvement Plans:** Moved by Brown, seconded by Stanley to approve the 2021-2022 ECISD Campus Improvement Plans as presented.

Motion unanimously approved.

**25654** **Consent Agenda:** Moved by Gregg, seconded by Minyard to approve the Consent Agenda with the modification to pull items Q, R, and S to discuss and act on independently.

- A. Request for Approval of Minutes of Meetings
- B. Request for Approval of Bills for Payment
- C. Request for Approval of Acceptance of Donations Over \$10,000
- D. Request for Approval of Interlocal Agreement between the Ector County Independent School District and Communities in Schools of the Permian Basin, Inc.
- E. Request for Approval of Head Start Vehicle Service Contract between Ector County ISD and Greater Opportunities of the Permian Basin, Inc.
- F. Request for Approval of Memorandum of Understanding between Ector County ISD and Greater Opportunities of the Permian Basin (GOPB), Inc. Head Start School Readiness Academy - Parent Power Program
- G. Request for Approval of Memorandum of Understanding between Ector County ISD and Greater Opportunities of the Permian Basin (GOPB), Inc. Head Start School Readiness Academy - Children with Disabilities
- H. Request for Approval of Memorandum of Understanding between Ector County ISD and Greater Opportunities of the Permian Basin (GOPB), Inc. Head Start School Readiness Academy - Transition
- I. Request for Approval of Memorandum of Understanding between UTPB First 5 Permian Basin and Ector County Independent School District
- J. Request for Approval of Extracurricular Status of 4-H Organization Resolution
- K. Request for Approval of Public School District and Open-Enrollment Charter School Agreement 2021-2022 between Ector County ISD and Texas Virtual School Network
- L. Request for Approval of Additional 2021-2022 T-TESS Appraisers
- M. Request for Approval of Modified Schedule State Assessment Waivers
- N. Request for Approval of Staff Development Minutes Waiver
- O. Request for Approval of Permian High School Choir Student Out-of-State Travel to Orlando, Florida
- P. Request for Approval of Waiver of 19 TAC 129.12 and Approval of VGO Audio-Video Communication System for Instructional Time for Foundation School Program Funding Purposes

- ~~Q. Request for Approval of Memorandum of Understanding between Ector County ISD and Third Future Schools – Texas~~
- ~~R. Request for Approval of Service Agreement between Ector County Independent School District and Right At School, LLC~~
- ~~S. Request for Approval of Partnership Agreement between Ector County Independent School District and Acceleration Academies~~
- T. Request for Approval of Interlocal Agreement Between Ector County ISD and the Education Service Center Region 12 Universal Benefits Consortium

Motion unanimously approved.

- 25655** **Discussion of and Request for Approval of Memorandum of Understanding between Ector County ISD and Third Future Schools - Texas**: Moved by Gregg, seconded by Brown to approve the Memorandum of Understanding between Ector County ISD and Third Future Schools - Texas as presented.

Motion unanimously approved.

- 25656** **Discussion of and Request for Approval of Service Agreement between Ector County Independent School District and Right At School, LLC**: Moved by Gregg, seconded by Stanley to approve the Service Agreement between Ector County Independent School District and Right AT School, LLC as presented.

Motion unanimously approved.

- 25657** **Discussion of and Request for Approval of Partnership Agreement between Ector County Independent School District and Acceleration Academies**: Moved by Gregg, seconded by Abalos to approve the Partnership Agreement between Ector County Independent School District and Acceleration Academies as presented.

Motion unanimously approved.

#### **Report/Discussion Items**

- 25658** **Presentation of School Nutrition**: Director of School Nutrition Brandon Reyes presented this item for discussion. The department's vision is to remove hunger from the equation in order to help kids achieve their academic goals. ECISD School Nutrition has a staff of about 200 employees from café workers to warehouse to business office. It operates with a budget of \$17.5 million annually. The department is serving some 16,000 breakfasts each day and 18,000 lunches each day, projecting more than 5 million meals projected to be served this year. The department encourages its employees to pursue Texas Association of School Nutrition certifications, which brings compensation as employees gain higher levels of certification. ECISD offers universal free feeding for both breakfast and lunch and after-school snacks – again at no charge to any student.

**25659** **Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District or hear a complaint or charge against an officer or employee.] (Discussion of Superintendent's Appraisal and Contract); (The Board of Trustees will deliberate the hiring of Chief of Schools and Executive Director of Leadership) Consultations with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board's Attorney Regarding all Matters as Authorized by Law.]:**

Board President Tammy Hawkins convened the Board of Trustees to closed session at 8:01 p.m.

Board President Tammy Hawkins reconvened the Board of Trustees to open session at 9:02 p.m.

*(Nelson Minyard departed at 8:01 p.m. and was absent for the remainder of the meeting.)*

**25660** **Possible Action on Superintendent's Contract:** Moved by Brown, seconded by Smith to modify the superintendent's contract as follows: Extended by one year to end on June 30, 2026; increase from \$300,900 to \$309,927 which is the same percentage increase being given to all full-time classroom teachers; additional retirement contribution increased.

Motion unanimously approved.

**25661** **Request for Approval of Personnel Recommendations for Chief of Schools:** Moved by Stanley, seconded by Brown to approve Dr. Keeley Simpson as the Chief of Schools as presented.

Motion unanimously approved.

**25662** **Request for Approval of Personnel Recommendations for Executive Director of Leadership:** Moved by Stanley, seconded by Gregg to approve Cindy Retana as Executive Director of Leadership presented.

Motion unanimously approved.

**25663** **Information Items:** The Board of Trustees were provided with the following information items: Purchasing Report, Routine Personnel Report, and Teacher Certification Waivers.

**25664** **Closing Remarks by the Superintendent:** There were no closing remarks.

**25665**    **Adjournment:** Board President Tammy Hawkins adjourned the Board meeting at 9:05 p.m.

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**Board President**  
*Tammy Hawkins*

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**Board Secretary**  
*Carol Gregg*



## **REQUEST FOR APPROVAL OF BILLS FOR PAYMENT**

Attached you will find printouts listing disbursements from September 16, 2021 thru October 13, 2021 for your approval.

TO: BOARD OF TRUSTEES  
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

FROM: ACCOUNTS PAYABLE

RE: CHECK REGISTER

The following check amounts for the operations, materials and supplies for the maintenance of the School District are presented for your approval.

For the period 09/16/2021 to 10/13/2021

ANALYSIS RECAPITULATION	AMOUNT
<b>Operating Fund:</b>	\$ \$ <u>11,204,081.03</u>

APPROVED: \_\_\_\_\_

DATE: \_\_\_\_\_

**ECTOR COUNTY ISD  
CHECK REGISTER  
09/16/2021 - 10/13/20216**

<b>DATE</b>	<b>PAYEE</b>	<b>AMOUNT</b>
9/22	ALL ABOARD AMERICA!	\$ 12,715.70
9/22	AMERIPRIDE SERVICES INC.	4,926.97
9/22	B-LINE FILTER & SUPPLY INC	297.98
9/22	BUCK'S WHEEL & EQUIPMENT COMPANY	796.67
9/22	CMC BUSINESS SYSTEMS INC	3,202.49
9/22	AUTOMATIC ICE MACHINE	294.50
9/22	COOLE SCHOOL	3,986.00
9/22	CRISIS PREVENTION INSTITUTE	150.00
9/22	DAVID COWAN EQUIPMENT	1,300.00
9/22	DIAMOND BUSINESS SERVICES INC	2,703.65
9/22	GANDY INK	2,356.45
9/22	GLOBAL EQUIP CO	284.36
9/22	GOPHER SPORT	43,973.44
9/22	HOUGHTON MIFFLIN HARCOURT	7,787.00
9/22	KELLY-MOORE PAINT	1,345.88
9/22	LAKESHORE LEARNING	3,671.12
9/22	MARK'S PLUMBING PARTS	617.62
9/22	MENTORING MINDS. LP	3,000.00
9/22	MORRISON SUPPLY CO	9,010.99
9/22	MSC INDUSTRIAL SUPPLY CO.	703.68
9/22	MUSIC IN MOTION	304.53
9/22	AIM MEDIA TEXAS OPERATING LLC	250.28
9/22	ODESSA COLLEGE	71.37
9/22	O REILLY AUTO ENTERPRISES LLC	1,340.22
9/22	ORIENTAL TRADING COMPANY INC	277.10
9/22	SCHOLASTIC INC	10,483.00
9/22	SCHOOL NURSE SUPPLY INC	2,121.83
9/22	SCHOOLHOUSE OUTFITTERS	7,613.85
9/22	SCHOOL MATE	2,695.45
9/22	THE BOSWORTH LTD	14,977.83
9/22	WEST MUSIC CO	886.39
9/22	WESTAIR-PRAXAIR DISTRIBUTION INC	362.78
9/22	WOODBURN PRESS	1,067.11
9/22	FOLLETT SCHOOL SOLUTIONS INC	31,694.40
9/22	NAPA AUTO PARTS	189.41
9/22	BARNES & NOBLE INC.	115.96
9/22	SCARBOROUGH SPECIALTIES, INC	659.12
9/22	UNIFIRST CORPORATION	4,966.45
9/22	SEIDLITZ EDUCATION, LLC	1,300.00
9/22	SCHOOL SPECIALTY LLC	60.96
9/22	SCHOOL SPECIALTY LLC	728.63
9/29	ALL ABOARD AMERICA!	8,379.50

9/29	ALL ABOUT HEARING	957.79
9/29	AMERIPRIDE SERVICES INC.	438.07
9/29	AVID CENTER	1,300.00
9/29	B-LINE FILTER & SUPPLY INC	1,080.62
9/29	CUMMINS BC329	446.00
9/29	CUTTING EDGE ADVERTISING INC.	509.00
9/29	DEMIDEC RESOURCES	875.00
9/29	DIAMOND BUSINESS SERVICES INC	1,812.00
9/29	EDUCATION ADVANCED INC.	20,000.00
9/29	GLOBAL EQUIP CO	2,052.69
9/29	GRAPHIC SOLUTIONS GROUP	624.00
9/29	HEINEMANN	136,754.10
9/29	HENRY SCHEIN INC	1,978.44
9/29	HOUGHTON MIFFLIN HARCOURT	23,639.00
9/29	KELLY-MOORE PAINT	195.78
9/29	LAKESHORE LEARNING	3,293.18
9/29	MARK'S PLUMBING PARTS	256.62
9/29	MENTORING MINDS. LP	13,318.80
9/29	MIDLAND SAFETY & HEALTH SALES	155.00
9/29	MSC INDUSTRIAL SUPPLY CO.	556.84
9/29	NASSP	385.00
9/29	ODESSA WINLECTRIC	301.99
9/29	O REILLY AUTO ENTERPRISES LLC	611.11
9/29	ORIENTAL TRADING COMPANY INC	448.36
9/29	PCS REVENUE CONTROL SYST INC	3,250.00
9/29	REALLY GOOD STUFF LLC	847.26
9/29	RENAISSANCE LEARNING INC	8,269.46
9/29	SCHOOLHOUSE OUTFITTERS	7,854.61
9/29	SECURED DOCUMENT SHREDDING INC	48.00
9/29	TEXAS ART EDUCATION ASSOCIATION (TAEA)	80.00
9/29	PARK PLACE PULBICATION LP	370.00
9/29	TRANE U.S. INC.	1,196.90
9/29	UNITED STATES ACADEMIC	261.25
9/29	WEST MUSIC CO	45.98
9/29	WESTAIR-PRAXAIR DISTRIBUTION INC	1,141.25
9/29	BROADWAY MOTORS INC	200.90
9/29	NAPA AUTO PARTS	58.76
9/29	SIEMENS INDUSTRY, INC	28,166.00
9/29	UNIFIRST CORPORATION	2,947.20
9/29	SCHOOL SPECIALTY LLC	1,828.07
10/6	ALL ABOARD AMERICA!	13,057.00
10/6	AMERIPRIDE SERVICES INC.	416.20
10/6	B-LINE FILTER & SUPPLY INC	1,069.74
10/6	BUCK'S WHEEL & EQUIPMENT COMPANY	391.09
10/6	DEMCO INC	450.28
10/6	FIRETROL PROTECTION SYSTEMS	1,596.00
10/6	FLAGHOUSE INC	85.00
9/29	GANDY INK	990.00
9/29	GRAPHIC SOLUTIONS GROUP	164.90
9/29	NO TEARS LEARNING INC.	508.00

10/6	KELLY-MOORE PAINT	98.07
10/6	LAKESHORE LEARNING	1,402.87
10/6	LEGO BRAND RETAIL	2,699.40
10/6	LYON & HEALY WEST	25.40
10/6	MORRISON SUPPLY CO	714.84
10/6	MSC INDUSTRIAL SUPPLY CO.	3,851.62
10/6	ODESSA WINLECTRIC	71.50
10/6	O REILLY AUTO ENTERPRISES LLC	689.11
10/6	ORIENTAL TRADING COMPANY INC	661.22
10/6	ROCHESTER 100 INC.	370.00
10/6	SCHOLASTIC BOOK FAIRS	3,148.47
10/6	SCHOLASTIC INC	187.00
10/6	SCHOLASTIC INC	98.89
10/6	SCHOOLHOUSE OUTFITTERS	1,601.35
10/6	SCHOOL MATE	603.90
10/6	SECURED DOCUMENT SHREDDING INC	64.00
10/6	SIMS PLASTIC INC	96.80
10/6	TEXAS ART EDUCATION ASSOCIATION (TAEA)	155.00
10/6	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	135.00
10/6	PARK PLACE PULBICATION LP	200.00
10/6	THE BOSWORTH LTD	32.33
10/6	TRANE U.S. INC.	780.00
10/6	WEST MUSIC CO	477.91
10/6	WESTAIR-PRAXAIR DISTRIBUTION INC	575.33
10/6	WOODBURN PRESS	989.50
10/6	BROADWAY MOTORS INC	268.80
10/6	NAPA AUTO PARTS	18.78
10/6	SIEMENS INDUSTRY, INC	5,230.00
10/6	SEIDLITZ EDUCATION, LLC	900.00
10/6	OFFICE DEPOT, INC	1,381.51
10/6	SCHOOL SPECIALTY LLC	3,701.55
10/13	AMERIPRIDE SERVICES INC.	521.99
10/13	AVID CENTER	114,495.00
10/13	BUCK'S WHEEL & EQUIPMENT COMPANY	896.26
10/13	AUTOMATIC ICE MACHINE	454.04
10/13	DIAMOND BUSINESS SERVICES INC	1,400.00
10/13	FLINN SCIENTIFIC INC	341.20
10/13	HEINEMANN	34,902.00
10/13	HENRY SCHEIN INC	524.22
10/13	HOUGHTON MIFFLIN HARCOURT	849,817.50
10/13	KELLY-MOORE PAINT	261.52
10/13	LAKESHORE LEARNING	1,233.29
10/13	LAWSON PRODUCTS INC.	1,156.34
10/13	MARK'S PLUMBING PARTS	701.64
10/13	MENTORING MINDS. LP	6,944.46
10/13	MORRISON SUPPLY CO	722.91
10/13	PLANK ROAD PUBLISHING INC	505.80
10/13	O REILLY AUTO ENTERPRISES LLC	73.48
10/13	SECURED DOCUMENT SHREDDING INC	756.80
10/13	SIMS PLASTIC INC	362.36

10/13	TEXAS COMPUTER EDUCATION ASSOCIATION	1,323.00
10/13	PARK PLACE PULBICATION LP	175.00
10/13	VARSITY BRANDS HOLDING CO INC	1,586.60
10/13	WEST MUSIC CO	406.91
10/13	NAPA AUTO PARTS	330.65
10/13	BARNES & NOBLE BOOKSELLERS	51.40
10/13	CONTINENTAL WIRELESS, INC.	878.40
10/13	UNIFIRST CORPORATION	5,648.62
10/13	SCHOOL SPECIALTY LLC	2,559.41
10/13	SCHOOL SPECIALTY LLC	15,216.72
9/22	ABILENE COOPER HIGH SCHOOL	200.00
9/22	AIDE GARCIA	75.73
9/22	ALISHA SLIDER	21.95
9/22	AMANDA PADILLA	39.14
9/22	AMANDA PARSONS	110.71
9/22	AMAZON CAPITAL SERVICES	14,239.09
9/22	AMAZON CAPITAL SERVICES	193.93
9/22	AMAZON CAPITAL SERVICES	127.85
9/22	AMAZON CAPITAL SERVICES	32.37
9/22	AMERICAN EXPRESS	18,533.27
9/22	AMY ANDERSON	127.85
9/22	ANNIE NELSON	135.46
9/22	ANTHONY GARCIA	1,699.14
9/22	ANTHONY SCOTT	147.40
9/22	APPLE, INC	389.00
9/22	ARA OF ODESSA	901.00
9/22	ASSOCIATES OF SUMMERTREE L.P.	6,465.81
9/22	ASCD	239.00
9/22	AT&T	7,823.37
9/22	ATHLETIC SUPPLY INC	1,333.50
9/22	AUDIO ACOUSTICS HEARING CENTERS	500.00
9/22	AUDIO ACOUSTICS HEARING CENTERS	350.00
9/22	AUDRA MUNOZ	74.26
9/22	BASIN WATER CONDITIONING	1,104.00
9/22	BECKY RAMIREZ	72.35
9/22	BEST CHOICE COFFEE SERVICES LLC	212.70
9/22	BIMBO BAKERIES USA	2,374.16
9/22	DICK BLICK COMPANY	3,223.56
9/22	BRAZOS DOOR & HARDWARE	262.50
9/22	BRIANNA GARCIA	21.06
9/22	BRIDGES TRANSITIONS CO	5,220.00
9/22	BRITTANY CROWLEY	29.74
9/22	CAITLIN COUCH	94.53
9/22	CAITLIN COUCH	114.41
9/22	CAROLINA VASQUEZ	57.40
9/22	CDW-G	27,517.52
9/22	CHAMPION TRUCK & TRAILER, INC	8,250.00
9/22	CHRISTI HANSEN	90.61
9/22	CHRISTINE VAN SYOC	5.32
9/22	CLAUDIA CALLEROS	9.80

9/22	CLEANBOX TECHNOLOGY INC	5,719.68
9/22	CLINT STOWE	94.19
9/22	COCA-COLA SOUTHWEST BEVERAGES LLC	674.31
9/22	CODY VALENZUELA	160.00
9/22	COMMERCIAL FOOD SERVICE	143.50
9/22	COREY D SEYMOUR	259.00
9/22	CRISTA MITCHEL	117.21
9/22	CRISTINA FIGUEROA	19.60
9/22	CRYSTAL PENA	4.93
9/22	DARYTON RAMSEY	375.00
9/22	DAXWELL	4,080.00
9/22	DECKER INC	3,250.00
9/22	DIANE HARLAN	81.09
9/22	DISCOVERY EDUCATION INC	41,250.00
9/22	DORI LAINE BUTTS	38.02
9/22	DYNA STUDY INC	789.43
9/22	E-CONTROL SYSTEMS, INC.	2,052.00
9/22	EDITORIAL PROJECTS IN EDUCATION, INC.	79.00
9/22	ELISHA M VEGA	52.70
9/22	ELIZABETH MARJASON	116.82
9/22	ELLEN SMITH	68.83
9/22	ELSA ENRIQUEZ	91.39
9/22	EPALLET INC	11,076.48
9/22	ERIC UNTERBRINK	70.22
9/22	EVA FRANKS	48.05
9/22	FERGUSON FACILITIES SUPPLY	2,900.04
9/22	FIRST UNITED METHODIST CHURCH	150.00
9/22	FRANCES CARLOS	56.17
9/22	G H DAIRY	41,533.10
9/22	GARDENDALE WATER CO	318.50
9/22	GRAINGER	4,188.94
9/22	HIGH PLAINS OF ODESSA ASSOCIATES L.P.	15,420.51
9/22	HOV SERVICES, INC.	1,930.58
9/22	SEAN PATTY	47.92
9/22	IMAGERY GRAPHIC SYSTEMS	249.95
9/22	IMAGES INK	2,462.50
9/22	IRMA STEEN	9.07
9/22	ITHAKA HARBORS, INC	780.00
9/22	JACQUELINE FRANCO	95.87
9/22	INDUSTRIAL IGNITION LLC	120.00
9/22	JENNIFER WIMBERLEY	36.79
9/22	JERIMIE HERNANDEZ	55.00
9/22	JERIMIE HERNANDEZ	1,405.00
9/22	JOHN'S SALES & SERVICE	1,551.72
9/22	JOHN SIBLEY	75.32
9/22	JOY PRODUCTS OF CALIFORNIA INC	8,721.15
9/22	JUDITH CAWLEY	344.00
9/22	JULIA KELTON	142.91
9/22	KARA ROSENBLATT	1,100.00
9/22	KAY'S EMBLEMS INC	844.00

9/22	KIMBERLY CARRASCO	163.35
9/22	KINVOLVED INC	238,341.00
9/22	KRISTA BRADDOCK	84.34
9/22	KRISTI EICHER	144.91
9/22	KRONOS INC.	7,500.06
9/22	LABATT FOOD SERVICE	131,244.98
9/22	LESLIE WILSON	463.92
9/22	LINDSAY JONAS	1,050.00
9/22	LINDSEY BALDERAZ	1,100.00
9/22	LITHIA CO. INC.	14,200.10
9/22	LONE STAR FURNISHINGS	24,632.94
9/22	LONE STAR LEARNING	179,400.00
9/22	LORENZO R MASONSONG	200.00
9/22	LYNDSEY DUNCAN	35.28
9/22	LYNSEY WOODY	103.71
9/22	MAHIRA SALINAS	42.62
9/22	MARIA STUTES	30.58
9/22	MARIA ZUBIATE	82.37
9/22	MARINA BERRY	70.00
9/22	MAXI AIDS INC	330.73
9/22	MEGAN SNYDER	75.77
9/22	MIKE ADKINS	360.94
9/22	MISTY HINER	50.29
9/22	MONICA PINSON	48.22
9/22	MOTTER'S MUSIC HOUSE, INC.	178.75
9/22	N-TUNE MUSIC & SOUND INC	2,132.50
9/22	NATALIE GUARA	121.52
9/22	NATALIE THOMS	88.25
9/22	NATIONAL TRAVEL SYSTEMS	293.34
9/22	NATIONAL TRAVEL SYSTEMS	586.68
9/22	NIMBUS DRINKING WATER SYSTEMS	205.00
9/22	NOBUYUKI SHIRAISHI	54.88
9/22	ODESSA CRIME STOPPERS, INC	5,000.00
9/22	ODESSA FAIRGREEN ASSOCIATES	4,649.30
9/22	ODESSA KINGS CROSSING ASSOCIATES L.P.	4,980.50
9/22	SEWCO INC DBA OFFICEWISE FURNITURE & SUPPLY	37.66
9/22	OFFICEWISE COMMERCIAL INTERIORS LLC	34,532.43
9/22	OLMSTED-KIRK PAPER CO	1,055.38
9/22	MONICA LUJAN	162.50
9/22	PADRINO FOODS	29,687.10
9/22	PAMELA DESPARROIS	89.21
9/22	PARKS BELL RANCH APARTMENTS II LLC	23,705.46
9/22	PATRICIA LOGAN	32.37
9/22	PENSKE COMMERCIAL VEHICLES US LLC	231.61
9/22	JIMMIE DO GAYLOR	185.68
9/22	PERMIAN MOVERS, INC.	177.00
9/22	QUADIENT LEASING USA, INC.	13,258.20
9/22	REGION 18 EDUCATION SERVICE CENTER	1,000.00
9/22	RICARDO SANTIAGO	175.00
9/22	RICK YEAGER	178.25

9/22	RIGO NUNEZ	109.48
9/22	ROBERTS TRUCK CENTER OF TEXAS	420.47
9/22	ROCIO DAVILA	29.51
9/22	RODNEY CHARLES ROMAN	800.00
9/22	ROSA M DOMINGUEZ	6.89
9/22	SARAH PATTON	27.61
9/22	SCENARIO LEARNING	18,437.00
9/22	SHALON JORDAN	17.19
9/22	SHEILA LACKEY	24.58
9/22	SHELBYE HILL	400.00
9/22	SHERWIN WILLIAMS	85.75
9/22	SIRIA DUTCHOVER	24.64
9/22	STEPHANIE EVANS	10.47
9/22	STEPHANNE RAMAGE	6.33
9/22	STEPS TO LITERACY	224.77
9/22	SU CLAYPOOLE	246.91
9/22	TEXAS BOOK COMPANY	28,183.79
9/22	TEACHER CREATED MATERIALS	11,093.37
9/22	TERESA OWENS	21.00
9/22	TEXAS ACADEMIC DECATHLON	1,300.00
9/22	TEXAS ACADEMIC DECATHLON	1,300.00
9/22	TEXAS ASSOCIATION FOR THE GIFTED & TALENTED	1,195.00
9/22	TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS	505.00
9/22	TEXEDNEWS INC.	215.00
9/22	THE ELMS OF MIDLAND ASSOCIATES, L.P.	913.50
9/22	TOTAL COMPENSATION GROUP INVESTMENT	1,531.93
9/22	TYLER TECHNOLOGIES, INC.	109,824.09
9/22	UNITED PARCEL SERVICE INC	66.00
9/22	UNIVERSITY MEDICAL SUPPLY	860.50
9/22	UTPB	500.00
9/22	VALAREE TISA HAWKINS	12.82
9/22	VERIZON WIRELESS SERVICES LLC	2,710.05
9/22	VICTORIA NORENA	75.82
9/22	W. DEAN WEIDNER	21,525.65
9/22	W. DEAN WEIDNER	6,948.50
9/22	W. DEAN WEIDNER	28,465.42
9/22	W. DEAN WEIDNER	3,374.60
9/22	WAGNER SUPPLY COMPANY INC	27,403.39
9/22	WALTER DEAN WEIDNER GENERATION SKIPPING TRUST	5,954.61
9/22	WATSON TRUCK & SUPPLY	1,330.05
9/22	WESTERN BRW-PAPER CO INC	23,940.00
9/22	WESTERN-BRW PAPER CO INC	23,940.00
9/22	WILLIAM KENT MCCORD	74.92
9/22	XEROX CORPORATION	24,303.92
9/28	STEVE D GATLIN	12,500.00
9/29	ACCELERATE LEARNING INC.	9,632.50
9/29	ADRIANA RAMIREZ	272.00
9/29	AIDE EMILIANO	53.65
9/29	AMAZON CAPITAL SERVICES	31,384.60
9/29	AMERICAN FAMILY LIFE & CANCER	247.64

9/29	AMERICAN FAMILY LIFE & CANCER	12.00
9/29	ANDERSON TILE SALES INC	1,259.48
9/29	ANTONIO R GONZALEZ	288.67
9/29	APPLE, INC	575.00
9/29	ASSOCIATION OF TEXAS	5.29
9/29	AT&T LONG DISTANCE	2,023.94
9/29	AT&T MOBILITY	52.13
9/29	ATHLETIC SUPPLY INC	6,372.50
9/29	AUSTIN TREVINO	27.00
9/29	AUSTIN TREVINO	880.00
9/29	AUSTIN TREVINO	55.00
9/29	BASIN WATER CONDITIONING	276.00
9/29	BEST CHOICE COFFEE SERVICES LLC	566.54
9/29	BIMBO BAKERIES USA	2,638.98
9/29	BJB, INC.	83.96
9/29	DICK BLICK COMPANY	456.54
9/29	SPARKLIGHT	962.10
9/29	CAVALLO ENERGY TEXAS LLC	183,102.06
9/29	CARDIO PARTNERS INC	1,554.74
9/29	CAROL ANN BRODERSEN	1,200.00
9/29	CASHWAY WEST, INC.	70.45
9/29	CDW-G	11,905.84
9/29	CIRCLE P RANCH SUPPLY, INC	467.71
9/29	CLEANBOX TECHNOLOGY INC	5,719.68
9/29	CONNIE VIVERETTE	75.00
9/29	CONTROL TECHNOLOGIES INC	46,382.00
9/29	DARCHELLE WELCH	10.00
9/29	DEANAN PRODUCTS INC	1,720.00
9/29	DEBRA BYNUM	338.71
9/29	ERIC CARRASCO	192.00
9/29	FIRST FINANCIAL ADMINISTRATORS	34,016.59
9/29	FIRST FINANCIAL ADMINISTRATORS	1,797.14
9/29	FIRST FINANCIAL ADMINISTRATORS	15,214.75
9/29	FIRST FINANCIAL ADMINISTRATORS	10,788.57
9/29	FIRST FINANCIAL ADMINISTRATORS	7,167.10
9/29	FIRST FINANCIAL ADMINISTRATORS	92,335.32
9/29	FIRST FINANCIAL ADMINISTRATORS	3,338.98
9/29	PETTY CASH	1,163.17
9/29	G H DAIRY	40,723.31
9/29	GABRIELA GRANADO	1,800.00
9/29	GABRIELA GRANADO	3,360.00
9/29	GARDENDALE WATER CO	136.00
9/29	GILLIAN HERRERA	28.22
9/29	GRAINGER	3,203.65
9/29	GRANDE COMMUNICATIONS NETWORK LLC	606.95
9/29	HAPPY GRINGO, LLC	238.60
9/29	HOME DEPOT USA INC - STORE #562	5,115.02
9/29	HUMBERTO HERNANDEZ JR.	1,147.74
9/29	IDAHO CHILD SUPPORT RECEIPTING	278.00
9/29	IMAGERY GRAPHIC SYSTEMS	329.95

9/29	INK LION DESIGNS, LLC	311.92
9/29	INVESTRUST	38,851.66
9/29	JANA AVERY	60.14
9/29	JASMINE BRYANT	196.87
9/29	JEFF WHITAKER	3,780.00
9/29	JEFF WHITAKER	23.00
9/29	JOCELYNE AGUERO	33.77
9/29	JOHN W CARROLL	23.00
9/29	JOHN'S SALES & SERVICE	2,524.99
9/29	JOLYNN VARELA	64.79
9/29	JOSE BENAVIDES	325.00
9/29	JOSE ESCALANTE	27.00
9/29	JUDITH CAWLEY	7.75
9/29	KAY'S EMBLEMS INC	732.00
9/29	KEENAN & ASSOCIATES	9,602.25
9/29	KEENAN & ASSOCIATES	8,968.75
9/29	KEITH A RODRIGUEZ	1,240.00
9/29	LABATT FOOD SERVICE	6,430.50
9/29	LORENZO R MASONSONG	150.00
9/29	LINDSAY EIBEN	23.00
9/29	MACEE LANE	385.00
9/29	MALINA ROUX	55.00
9/29	MARK BENNETT	131.87
9/29	MARK BENNETT	919.50
9/29	MARK ELLISOR	320.00
9/29	MATIAS PATINO	165.00
9/29	MELISSA COOPER	81.20
9/29	MELVON ANDERS	248.00
9/29	MICHAEL FLAX	292.00
9/29	MICHAEL FLAX	27.00
9/29	MICHAEL FLAX	55.00
9/29	N-TUNE MUSIC & SOUND INC	2,460.00
9/29	NASCO EDUCATION LLC	323.01
9/29	NATIONAL TRAVEL SYSTEMS	257.79
9/29	NC CHILD SUPPORT CENTRALIZED COLLECTIONS	382.00
9/29	NEW MEXICO CHILD SUPPORT	300.00
9/29	NEW MEXICO CHILD SUPPORT	659.00
9/29	I&D	180.00
9/29	OFFICEWISE COMMERCIAL INTERIORS LLC	21,843.26
9/29	OLMSTED-KIRK PAPER CO	256.35
9/29	ANGIE ORTIZ	100.00
9/29	B&M STORY LLC (MCDONALD'S EL PASO)	531.65
9/29	PARALLAX INC	11,397.00
9/29	PENSKE COMMERCIAL VEHICLES US LLC	733.20
9/29	PERDUE, BRANDON, FIELDER, COLLINS & MOTT LLP	81,479.00
9/29	JIMMIE DO GAYLOR	3,104.19
9/29	PERMIAN SEPTIC INC	275.00
9/29	PRIME EDUCATIONAL PRODUCTS, LLC	879.96
9/29	QEP PROFESSIONAL BOOKS	672.00
9/29	RAKIA MUSA	92.00

9/29	REGION 18 EDUCATION SERVICE CENTER	500.00
9/29	RICARDO SANTIAGO	280.00
9/29	RIGHT RX, LLC	15,375.00
9/29	ROBERTS TRUCK CENTER OF TEXAS	871.27
9/29	ROSA M DOMINGUEZ	68.26
9/29	RYDER TRANSPORTATION	148.73
9/29	SAM'S CLUB DIRECT	4,634.92
9/29	SCOTT MURI	257.39
9/29	SHERWIN WILLIAMS	27.48
9/29	SIRIUS EDUCATIONAL SOLUTIONS	294,900.00
9/29	SOFT SUDS INC	303.00
9/29	STANLEY WATSON	59.58
9/29	STEWART & STEVENSON LLC	96.74
9/29	STONE TOWER GRAFIX	624.75
9/29	SWAGIT PRODUCTIONS, LLC	695.00
9/29	SWIVL, INC.	5,035.00
9/29	TEACHER CREATED MATERIALS	11,750.00
9/29	TERESA WILLISON	593.39
9/29	TEVIN MCCASTER	198.00
9/29	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	216.00
9/29	TEXAS DEPARTMENT OF PUBLIC SAFETY	426.00
9/29	TEXAS LIFE INSURANCE CO	102,715.48
9/29	TEXAS SCHOOL ALLIANCE	20,900.00
9/29	TEXAS STATE TEACHERS ASSOCIATION	31,196.52
9/29	TEXAS TEACHERS	825.00
9/29	TEXAS TECH HEALTH SCIENCES CTR	500.00
9/29	THE CINCINNATI LIFE INS. CO	356.42
9/29	TNTP. INC.	7,852.00
9/29	TREY BURNS	23.00
9/29	TROPHY DEN	248.00
9/29	UNITED STATES TREASURY	54.00
9/29	UNITED WAY OF ODESSA	20.00
9/29	UNIVERSITY OF TEXAS- EL PASO	500.00
9/29	VERIZON WIRELESS SERVICES LLC	1,724.01
9/29	VONTOURE LEARNING LLC	4,850.00
9/29	WAGNER SUPPLY COMPANY INC	362.50
9/29	WATSON TRUCK & SUPPLY	1,976.68
9/29	WEST TEXAS A & M	278.00
9/29	WEST TEXAS EDUCATORS	3,160.50
9/29	WEST TEXAS EDUCATORS	277,191.58
9/29	XEROX CORPORATION	2,789.70
9/29	ZSPACE INC	241,899.00
9/29	THE SCRIPPS NATIONAL SPELLING BEE	182.50
9/29	THE SCRIPPS NATIONAL SPELLING BEE	182.50
9/29	UNIVERSITY OF TX-PERMIAN BASIN	500.00
9/29	UTPB	20,400.00
10/6	ALEXANDER RIVAS	4,089.34
10/6	AMAZON CAPITAL SERVICES	509.97
10/6	AMPLIFIED IT LLC	109,320.96
10/6	AMPLIFY EDUCATION INC	8,250.00

10/6	ANNIE ARREDONDO	1,050.00
10/6	ANNIE ARREDONDO	25.93
10/6	APPLE, INC	1,381.99
10/6	AT&T	575.08
10/6	AT&T	123.40
10/6	ATHLETIC SUPPLY INC	6,786.20
10/6	ATKINS HOLLMAN JONES PEACOCK	31,675.48
10/6	ATKINS HOLLMAN JONES PEACOCK	4,047.64
10/6	BERT B. RAINWATER	222.30
10/6	BILLIE SHIPMAN	12.54
10/6	BIMBO BAKERIES USA	2,564.46
10/6	BLUE CROSS BLUE SHIELD TEXAS	148,161.17
10/6	BRAZOS DOOR & HARDWARE	270.00
10/6	BWI COMPANIES INC	575.60
10/6	SPARKLIGHT	81.88
10/6	CARDIO PARTNERS INC	112.00
10/6	CDW-G	8,306.16
10/6	CECILIA NUNEZ	57.46
10/6	CELESTE POTTER	94.58
10/6	CHARLES AND LEZIEE CHURCHFIELD	48,877.92
10/6	CIRCLE P RANCH SUPPLY, INC	67.98
10/6	COMMERCIAL FOOD SERVICE	342.77
10/6	CONTROL TECHNOLOGIES INC	1,897.10
10/6	COUNCIL OF EDUCATORS FOR STUDENT WITH DISABILITES	1,140.00
10/6	COURTNEY HALLCY	175.00
10/6	CULLIGAN WATER CONDITIONING OF WEST TEXAS	50.00
10/6	CUSTOM WHOLESAL SUPPLY INC	69.99
10/6	CUSTOMINK, LLC	1,260.96
10/6	DANIELLE GINGRAS JONES	375.00
10/6	DELESA STYLES	570.06
10/6	DOAK HUDDLESTON	245.00
10/6	DONALD H. & SHARI A. RILEY	879.00
10/6	DORI LAINE BUTTS	75.21
10/6	DS WATERS OF AMERICA INC	28.93
10/6	ECOLAB INC	9,555.40
10/6	ECTOR COUNTY UTILITY DISTRICT	7,530.02
10/6	ELIZABETH QUINTELA	17.92
10/6	ELLEN SMITH	21.73
10/6	ELSA ENRIQUEZ	88.65
10/6	ESSENCE BOTTLING COMPANY OF TEXAS INC	41,942.88
10/6	FEDEX	61.31
10/6	FERGUSON FACILITIES SUPPLY	6,169.00
10/6	FERL GILES	377.15
10/6	FIRST FINANCIAL ADMINISTRATORS	130,678.33
10/6	FIRST FINANCIAL ADMINISTRATORS	1,087.93
10/6	FIRST FINANCIAL ADMINISTRATORS	17,507.91
10/6	FIRST FINANCIAL ADMINISTRATORS	3,726.42
10/6	FIRST FINANCIAL CAPITAL CORP	2,750.00
10/6	G H DAIRY	43,983.26
10/6	GARDENDALE WATER CO	536.00

10/6	GOODSON SERVICE COMPANY	440.27
10/6	GRAINGER	1,620.25
10/6	HURT EXTERMINATING	38,000.00
10/6	HEALTH SERVICES ADMINISTRATION	688.56
10/6	HEALTH SERVICES ADMINISTRATION	23,610.90
10/6	HECTOR LIMON	174.20
10/6	HILLER PRINTING	2,035.00
10/6	HOME DEPOT USA INC - STORE #562	59.94
10/6	HORACE MANN INS CO	48.82
10/6	HORTENCIA DEL BOSQUE	180.71
10/6	HUGO MARTINEZ	75.00
10/6	HUMBERTO HERNANDEZ JR.	6,349.13
10/6	IMAGERY GRAPHIC SYSTEMS	659.89
10/6	INK LION DESIGNS, LLC	5,401.86
10/6	INSTRUCTIONAL MATERIALS COORDINATORS ASSOCIATION	690.00
10/6	IONWAVE TECHNOLOGIES	20,350.00
10/6	KEVIN D BALLARD INC	5,730.64
10/6	JANICE CRAWFORD	4,800.00
10/6	INDUSTRIAL IGNITION LLC	500.00
10/6	JESUS MARIA GARCIA	56.00
10/6	ONE-FOURTH CONSULTING LLC	6,000.00
10/6	JNT RESOURCES PARTNERS, LP	929.26
10/6	JNT RESOURCES PARTNERS, LP	12,727.07
10/6	JOEY L RAWLS	50.00
10/6	JOHN MCCLELLAN	25.00
10/6	JOHN'S SALES & SERVICE	2,175.00
10/6	JOLYNN VARELA	9.69
10/6	JOSE MINJAREZ	50.01
10/6	JUDITH CAWLEY	178.75
10/6	KAREN HOLGUIN	40.58
10/6	LABATT FOOD SERVICE	214,491.67
10/6	LAKRISHA RODRIGUEZ	60.26
10/6	LAURA SIKES	235.48
10/6	LEONARD CURTIS CULWELL	35,000.00
10/6	LORENZO R MASONSONG	25.54
10/6	LUZ MELENDEZ	47.77
10/6	MABEL MORALES	19.10
10/6	MACEE LANE	525.00
10/6	MAGALIY NAVARRETE	163.77
10/6	MARIA I MONTEZ TALAMANTES	350.00
10/6	MATIAS PATINO	225.00
10/6	MAURICIO MARQUEZ	23.00
10/6	MDX SAFETY TRAINING CONSULTING & SERVICE	13,940.00
10/6	MEDLEY MATERIAL HANDLING CO	309.00
10/6	MEREDITH SORTOR	350.00
10/6	METLIFE	125,638.41
10/6	MIKE DESPARROIS	4,500.00
10/6	N-TUNE MUSIC & SOUND INC	479.88
10/6	SUPERIOR VISION INSURANCE, INC.	27,814.22
10/6	NIMBUS DRINKING WATER SYSTEMS	203.00

10/6	THE NONPROFIT MANAGEMENT CENTER OF THE	35.00
10/6	THE NONPROFIT MANAGEMENT CENTER OF THE	200.00
10/6	NOREDINK CORP	1,860.00
10/6	ODESSA FAMILY YMCA	51,289.00
10/6	OFFICEWISE COMMERCIAL INTERIORS LLC	19,852.59
10/6	CHRISTY PATRICK	194.00
10/6	DANIEL MOLINAR	10.00
10/6	JAVIER MORGAN	43.80
10/6	JOB CONTRERAS	100.00
10/6	VICTORIA WEINZEL	40.00
10/6	PARTS TOWN, LLC	483.15
10/6	PATRICIA HOMER	163.77
10/6	PBK ARCHITECTS, INC	36,400.00
10/6	PENSKE COMMERCIAL VEHICLES US LLC	327.77
10/6	PERLA QUINTANA	28.67
10/6	PERMIAN BASIN COUNSELING ASSOCIATION	765.00
10/6	JIMMIE DO GAYLOR	3,575.73
10/6	PETER C GORMAN	2,250.00
10/6	PETROLEUM TRADERS CORPORATION	69,352.08
10/6	REGINA J. ONTIVEROZ	18.48
10/6	REGION 18 EDUCATION SERVICE CENTER	50.00
10/6	UIL DISTRICT 2-6A	9,000.00
10/6	WILLIAM MARCH RICE UNIVERSITY	1,650.00
10/6	RICHARD A. ONTIVEROZ	99.68
10/6	RICHARD A. ONTIVEROZ	219.52
10/6	SAM'S CLUB DIRECT	362.20
10/6	SANDRA MERCURI	7,500.00
10/6	SHABIR BANGASH	196.87
10/6	SHANNON CRISWELL	8.29
10/6	SHELLEY WRIGHT	64.29
10/6	SHERWIN WILLIAMS	141.84
10/6	SHERWIN WILLIAMS (FLOORING)	63.96
10/6	SONIA ROCHA	60.65
10/6	SOUTHEASTERN PERFORMANCE	914.85
10/6	SPIRIT MONKEY, LLC	2,421.80
10/6	STEVE D GATLIN	12,500.00
10/6	STEWART & STEVENSON LLC	96.74
10/6	SYLVIA DURAN	62.63
10/6	SYSCO USA, INC	24,366.92
10/6	T&K HOLDINGS INC	5,349.65
10/6	TERESA PORATH	50.00
10/6	TEXAS ACADEMIC DECATHLON	1,300.00
10/6	TEXAS ACADEMIC DECATHLON	1,300.00
10/6	TEXAS ASSOCIATION OF SCHOOL BOARDS	3,500.00
10/6	TASB, INC	1,124.92
10/6	TEXAS ASSOCIATION OF SCHOOL	1,300.00
10/6	TEXAS EXCAVATION SAFETY SYSTEM, INC.	27.55
10/6	TEXAS HIGH SCHOOL GYMNASTICS COACHES ASSOCIATION	640.00
10/6	TEXAS TECH HEALTH SCIENCES CENTER	4,000.00
10/6	THE HON COMPANY LLC C/O OFFICEWISE	9,756.84

10/6	THE SCRIPPS NATIONAL SPELLING BEE	182.50
10/6	THIRD FUTURE SCHOOLS TEXAS	157,252.00
10/6	TRACEY BORCHARDT	224.72
10/6	TRUE NORTH CONSULTING GROUP, INC.	2,062.50
10/6	UNDERWOOD LAW FIRM PC	35,000.00
10/6	UNITED REFRIGERATION	407.93
10/6	VITAL SIGNS	106.00
10/6	WAGNER SUPPLY COMPANY INC	38,053.49
10/6	WILLIAM E PAUL INC	708.00
10/6	XEROX CORPORATION	15,568.15
10/6	URBAN SCHOOLS HUMAN CAPITAL ACADEMY	24,990.00
10/13	AARON ALEX MOLINA	38.81
10/13	ACCELERATE LEARNING INC.	53,960.00
10/13	ALBERT J VALENCIA	107.24
10/13	AMAZON CAPITAL SERVICES	940.95
10/13	AMAZON CAPITAL SERVICES	3,499.00
10/13	ANGELA ROMANO	129.81
10/13	APPLE, INC	18,955.00
10/13	ARA OF ODESSA	475.00
10/13	ATHLETIC SUPPLY INC	4,922.00
10/13	AUDIO ACOUSTICS HEARING CENTERS	250.00
10/13	BETSABE GONZALEZ SALCIDO	1,041.00
10/13	BIMBO BAKERIES USA	2,419.14
10/13	BLAKE MCDONALD	11.79
10/13	BLANCA ANAYA	120.85
10/13	BLUE STAR BUS SALES LTD	175.44
10/13	BLUEFIN LLC	87,321.53
10/13	BLUEFIN LLC	6,677.53
10/13	BLUEFIN LLC	42,941.88
10/13	BLUEFIN LLC	79,063.58
10/13	BLUEFIN LLC	52,392.93
10/13	BLUEFIN LLC	8,314.03
10/13	BLUEFIN LLC	20,903.85
10/13	BLUEFIN LLC	29,664.38
10/13	BRAUN BEEF & CO INC	17,317.44
10/13	BRITTANY SWAIM	6.89
10/13	BRITTANY SWAIM	61.66
10/13	SPARKLIGHT	185.48
10/13	CAVALLO ENERGY TEXAS LLC	152,841.20
10/13	CDW-G	24,568.89
10/13	CECILIA NUNEZ	1,041.00
10/13	CHELSEA REYES	65.00
10/13	CHRISTINE MASON	157.87
10/13	CONNIE VIVERETTE	500.00
10/13	COOPER CONSTRUCTION CO INC	94,550.00
10/13	COURTNEY HALLCY	425.00
10/13	CUSTOM WHOLESALE SUPPLY INC	423.73
10/13	DANIEL BUSTAMANTE	69.16
10/13	DIEGO CABALLERO	60.48
10/13	DOAK HUDDLESTON	425.00

10/13	DS WATERS OF AMERICA INC	182.08
10/13	EDGENUITY INC	300.00
10/13	EFREN ZUNIGA	77.95
10/13	ESSENCE BOTTLING COMPANY OF TEXAS INC	18,641.28
10/13	RANDAL D GLENN	86,403.00
10/13	RANDAL D GLENN	85,573.00
10/13	RANDAL D GLENN	84,155.00
10/13	RANDAL D GLENN	45,398.41
10/13	FERGUSON FACILITIES SUPPLY	2,415.96
10/13	JACQUELINE H LIGHT	600.00
10/13	FOSTER POULTRY FARMS	24,912.36
10/13	FW WALTON DALLAS, LLC	58,051.22
10/13	G H DAIRY	39,434.91
10/13	GARDENDALE WATER CO	100.50
10/13	GEM-CAP INC.	1,500.00
10/13	GRAINGER	3,956.82
10/13	GUSTAVO PADILLA	2,800.00
10/13	HALLIE SHERMAN	582.00
10/13	HARRIS COUNTY DEPARTMENT EDUCATION	480.00
10/13	HUGHES SERVICES FLOORING, LP	1,965.00
10/13	IMAGINE LEARNING INC	2,000.00
10/13	ISABEL ARRAS-HUERTA	64.01
10/13	KEVIN D BALLARD INC	2,457.70
10/13	JANA AVERY	59.47
10/13	JARRETT PUBLISHING COMPANY	854.70
10/13	JENNIFER WIMBERLEY	86.08
10/13	JOHN'S SALES & SERVICE	1,949.98
10/13	JUANITA OCON	46.31
10/13	JUDITH CARMODY	58.63
10/13	KIM CHANCELLOR	93.97
10/13	KIMBERLY BRYER	155.85
10/13	KIMBERLY BRYER	210.35
10/13	KIMBERLY GUERRA	24.21
10/13	KYLE RIPPE	163.58
10/13	L WALLACE CONSTRUCTION CO., INC.	512,694.10
10/13	L WALLACE CONSTRUCTION CO., INC.	980,166.75
10/13	L WALLACE CONSTRUCTION CO., INC.	576,460.47
10/13	L WALLACE CONSTRUCTION CO., INC.	19,665.00
10/13	L WALLACE CONSTRUCTION CO., INC.	1,005,051.55
10/13	LAWNMOWER SALES AND SERVICE, INC	4,479.20
10/13	LENNOX INDUSTRIES INC	468.00
10/13	LONE STAR FURNISHINGS	20,706.85
10/13	LUNCH MONY INC	354.23
10/13	LUZ MELENDEZ	1,041.00
10/13	LYNETA MENDOZA	46.98
10/13	MARGARITA BROOKER	18.03
10/13	MARISSA DAWN KING	55.94
10/13	MARK BENNETT	3,700.00
10/13	MARK HARRIS HJ INC	590.73
10/13	MAYRA LEYVA	153.05

10/13	MICHELLE MADRID	103.82
10/13	MIDLAND ODESSA URBAN TRANSIT DISTRICT	1,165.00
10/13	MONICA YBARRA	1,041.00
10/13	N J MALIN & ASSOCIATES LLC	200.00
10/13	N-TUNE MUSIC & SOUND INC	488.66
10/13	NATIONAL TRAVEL SYSTEMS	257.79
10/13	NCS PEARSON INC	1,006.96
10/13	NETSYNC NETWORK SOLUTIONS	38,386.00
10/13	NORTH TEXAS TOLLWAY AUTHORITY	13.50
10/13	SEWCO INC DBA OFFICEWISE FURNITURE & SUPPLY	4,192.35
10/13	OLIVIA PORRAS	159.99
10/13	ABEL ANAYA	48.25
10/13	ANA VALENCIA CALZADA	48.25
10/13	ANGELICA ORTA SAENZ	48.25
10/13	GILDA GUERRERO	48.25
10/13	JOSHUA SHELBY	48.25
10/13	MA MARQUE DE ZUBIA	48.25
10/13	MARIA D LUJAN	48.25
10/13	MARIA G AGOSTO	48.25
10/13	MARIA G RODRIGUEZ	48.25
10/13	MERCEDES RODRIGUEZ	48.25
10/13	MICHAEL PEREZ	48.25
10/13	MIRNA SOTELO LICON	48.25
10/13	ODESSA COLLEGE	500.00
10/13	VIRGINA SANCHEZ	48.25
10/13	OPAL BOOZ & ASSOC	306.94
10/13	PARTS TOWN, LLC	511.94
10/13	PBK ARCHITECTS, INC	4,700.00
10/13	PENSKE COMMERCIAL VEHICLES US LLC	159.85
10/13	PERLA QUINTANA	673.00
10/13	JIMMIE DO GAYLOR	346.40
10/13	POST HOLDING, INC.	11,564.76
10/13	RAKIA MUSA	59.00
10/13	RANDY LIGHTFOOT	157.52
10/13	RAY DOMINGUEZ	32.59
10/13	RITA LOPEZ	1,041.00
10/13	ROB RANKIN	165.00
10/13	RODRIGUEZ DRYWALL & PAINT CO	150,000.00
10/13	ROSELL D CAUFIELD	1,250.00
10/13	ROSELL D CAUFIELD	1,350.00
10/13	SEWELL FORD INC	37.43
10/13	SEYLA BALDERAS	1,041.00
10/13	SHERWIN WILLIAMS	21.81
10/13	SIDNEY H NORTON	680.00
10/13	SPACE EXPLORATION TECHNOLOGIES CORPORATION	107,400.00
10/13	SUSAN BUTLER	1,320.00
10/13	SWEETWATER MUSIC EDUCATION TECHNOLOGY	43.80
10/13	T&K HOLDINGS INC	490.00
10/13	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	378.00
10/13	THE HANOVER RESEARCH COUNCIL	46,350.00

10/13	THE HON COMPANY LLC C/O OFFICEWISE	1,446.29
10/13	THE LINCOLN ELECTRIC COMPANY	1,322.50
10/13	THE RON CLARK ACADEMY	1,990.00
10/13	THEODORE MCDONALD	23.69
10/13	TROPHY DEN	132.00
10/13	TEXAS SCHOOL NURSES ORGANIZATION INC	1,180.00
10/13	UNITED REFRIGERATION	1,507.45
10/13	UNIVERSE TECHNICAL TRANSLATION INC	633.90
10/13	VERIZON WIRELESS SERVICES LLC	6,816.95
10/13	VICTORIA NORENA	70.67
10/13	WAGNER SUPPLY COMPANY INC	114.12
10/13	WALLWISHER INC	1,499.00
10/13	WATSON TRUCK & SUPPLY	5,487.91
10/13	WEST TEXAS EDUCATORS	3,160.50
10/13	WILLIAMS PAVING & EXCAVATION. INC	52,950.00
	TOTAL NUMBER OF CHECKS WRITTEN FOR DISTRICT	807
	TOTAL AMOUNT WRITTEN FOR DISTRICT	\$ 11,204,081.03



## REQUEST FOR APPROVAL OF ACCEPTANCE OF DONATIONS OVER \$10,000

In accordance with policy CDC (local), Ector County ISD is requesting approval to receive the following donations greater than \$10,000.

<b>Amount</b>	<b>Fund</b>	<b>From</b>	<b>Description</b>
\$100,000	482	The Education Foundation	Grant for Opportunity Culture. This is a portion of a \$500,000 award from The Brown Foundation to the Education Foundation to be received over years in 2021/22 through 2022/23.
\$150,000	482	The Education Foundation	Grant for Blended Learning. This is a portion of a \$300,000 award from Raise Your Hand Texas Foundation to the Education Foundation.
\$100,000	465	The Education Foundation	Funding assistance for the SpaceX Satellite Pilot Broadband Program to provide internet connectivity to areas of southwest Odessa. Funds were provided by The Dallas Foundation to the Permian Strategic Partnership to The Education Foundation.



ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
Odessa, Texas

TO: Chief Financial Officer

FOR: Recommendation to Accept Donation/Gift

FROM: \_\_\_\_\_ / \_\_\_\_\_  
Principal OR Ashley Osborne  
Director  
\_\_\_\_\_/\_\_\_\_\_  
School OR Talent Development  
Department

Education Foundation of Odessa Jay Arrick, President  
Name of Donor (if organization, please include name of president)  
PO Box 951 Odessa Texas 79760  
Mailing address City State Zip Code

has offered a donation or gift in the following category: Donation/Gift (describe below)

Description of Donation/Gift	Value*	Purpose of Donation
Check# 2983	\$ 100,000.00	Opportunity Culture
	\$	
	\$	

\*Values assigned for donation of equipment or services is for internal reporting purposes only. This value may not be used as an appraisal value for IRS purposes.

Permission is requested to accept this donation/gift for our school/department. The donor understands that the donation/gift will become the property of the Ector County Independent School District and will be under the jurisdiction of the school/department in accordance with School Board Policy and administrative rules and regulations. Approved donation/gift should be added to fixed assets inventory if applicable.

REMARKS: \_\_\_\_\_  
\_\_\_\_\_

Approval ( ) Disapproval Ashley Osborne 7/30/21  
PRINCIPAL / DIRECTOR Date

Approval ( ) Disapproval Celeste Patten 9-14-21  
DIRECTOR OF DEVELOPMENT Date

Approval ( ) Disapproval Melora Hines  
CHIEF FINANCIAL OFFICER Date  
(The following approval required for a single donation/gift of \$10,000 or more)

( ) Approval ( ) Disapproval \_\_\_\_\_  
SUPERINTENDENT OF SCHOOLS Date







## **REQUEST FOR APPROVAL OF ODESSA HIGH SCHOOL CHOIR STUDENT OUT-OF-STATE TRAVEL TO ORLANDO, FLORIDA**

The Odessa High School Choir is requesting to travel to Orlando, Florida, from June 2-6. The students will visit multiple amusement parks on this trip. The group will consist of approximately 45 students and chaperones. Preliminary cost projections are \$2,047 per participant, and the students will be fundraising a portion of this money. The cost of the trip will cover all transportation, a majority of the meals, activities, and housing expenses. Trip insurance is required for all participants, in the event that the trip needs to be cancelled due to COVID.

STUDENT ACTIVITIES:  
TRAVEL

EXTRA-CURRICULAR  
STUDENT TRAVEL APPROVAL FORM

Student travel must be approved based on the direct benefits for the students. The trip must have approval of Superintendent or designee before any travel arrangements and reservations are made or students and parents become involved with any facet of the trip. Out-of-state travel must have Board approval.

Name of Group: Odessa HS Choir Campus: Odessa HS

Date of trip: June 2-6, 2022 Grade levels involved: 9-12 Number of students: 30-50  
Number of instructional days: 0 Location: Orlando, FL  
(Please attach an itinerary)

Funding source:  District Budget  Campus Budget  Department Budget  Activity fund  Personal

Instructional days out of the classroom: The sponsors/coaches/directors have checked the accrued number of days for each participant?  Yes  No

Trip function:  Cocurricular  Extracurricular  Non-athletic Competition

Trip profile:  In-state  Out-of-state  Overseas  Tour  Field trip  Invitational  
 Annual  Biennial  Post-district  Competition associated with a tour or attraction

Transportation mode:  School bus  School suburban  Charter bus  plane

How does the trip relate to and benefit the Campus Improvement Plan, District Improvement Plan and/or the TEKS?

Taking the students on a trip out of state allows them to see more of our country, some who will never  
Does the trip require fund-raisers?  Yes  No

Are deadlines established to guide the sponsors/directors if the trip has to be canceled due to lack of funding?  
 Yes  No

How many sponsors will accompany the students? 3  
What is the ratio of sponsors to students? Sponsors 1 /Students 15 (gender appropriate)

Student orientation - Date: 5/24/22 Time: 7:00 pm Location: OHS PAC  
Parent orientation - Date: 5/24/22 Time: 7:00 pm Location: OHS PAC  
Sponsor orientation - Date: 5/24/22 Time: 7:00 pm Location: OHS PAC

Sponsor criminal background check - Date: 5/24/22  
Will any kind of insurance be required?  Yes  No  
Will room and baggage searches be required?  Yes  No

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Medical and travel releases will be required.

Coach/Sponsor: *Singer Storm* (Signature) 9/2/2021 (Date)

Principal approval: *Danica Ortega* (Signature) 9/7/2021 (Date)  
Field Trips/Excursions  
UJL Competition

Superintendent or designee Approval: *Michael Aaron Hawley* (Signature) 9/10/2021 (Date)  
(District Sanctioned Competition)  
(K-8 Field Trips/Excursions)

Board approval: \_\_\_\_\_ (Signature) \_\_\_\_\_ (Date)  
(Out-of-state)



# FLORIDA

## Odessa High School Choir and Theatre

### Thursday, June 2nd

- 4:00am Bus arrives for loading
- 4:30am Depart for the DFW Airport
- 10:00am Arrive at the DFW Airport
- Lunch in the airport (on own)
- 12:20pm Depart on American flight #1705
- 4:05pm Arrive in sunny Orlando, FL!
- Meet your Green Light tour manager
- 4:35pm Load bus
- 5:30pm Enjoy Universal Studios and Islands of Adventure (home to Harry Potter!)
- Dinner within the park (voucher provided)
- 9:15pm Load bus
- 9:45pm Check into hotel rooms at Universal's Endless Summer Resort

### Friday, June 3rd

- Breakfast at the hotel
- 8:00am Load bus
- 9:00am Enjoy *Disney's Hollywood Studios®* or choice of park
- Lunch within the park (dining card provided)
- Dinner within the park (dining card provided)
- See *Fantasmic™* light, fire and water show
- Enjoy *Star Wars: A Galactic Spectacular™*
- 8:00pm Load bus
- 9:00pm Arrive back at hotel

### Saturday, June 4th

- Breakfast at the hotel

- 10:00am Enjoy Universal's Volcano Bay Water Theme Park
- Lunch within the park (voucher provided)
- 4:00pm Return to the Endless Summer Resort
- 6:30pm Group dinner at Hard Rock Cafe
- Free time for shopping in CityWalk

### Sunday, June 5th

- Breakfast at the hotel
- 8:00am Load bus
- 9:00am Enjoy *Disney's Magic Kingdom®* or choice of park
- Lunch within the park (dining card provided)
- Dinner within the park (dining card provided)
- See *Happily Ever After™* Firework Spectacular
- 8:00pm Load bus
- 9:00pm Arrive back at hotel

### Monday, June 6th

- Breakfast at the hotel
- 8:00am Store luggage
- 9:00am Enjoy a second day at Universal
- Lunch within the park (voucher provided)
- 1:30pm Return to resort to pick up bags
- 1:55pm Depart for the airport
- Dinner in the airport (\$15 cash back)
- 4:55pm Depart on American flight #1705
- 6:50pm Arrive in Dallas
- 7:30pm Depart for Odessa
- 1:00am Arrive back at school

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# FLORIDA

## Ground package Includes

- Motor coach transfers to/from the DFW Airport
- Round trip flight (does not include luggage fees)
- Motor coach transportation
- Access to Universal's complimentary buses
- Dedicated tour manager
- Four nights lodging
- Two-day Disney park hopper pass
- Three-day Universal park-to-park ticket
- Breakfast daily (4 vouchers)
- Four @Disney dining cards (\$20 each)
- Three Universal meal vouchers
- Dinner at Hard Rock Cafe
- Dinner in the airport
- Two million dollar liability insurance policy
- Name badge with emergency phone numbers and mini itinerary
- Nighttime hotel security guard
- Basic traveler's insurance- purchased on behalf of the traveler - to cover medical expenses and trip delays
- Four complimentary director's packages at single occupancy
- Online registration and billing

Minimum # Paying Travelers	20	<b>30</b>	40	50	60
Six per room	\$2,561	<b>\$2,219</b>	\$2,047	\$1,944	\$1,984
Fiver per room	\$2,584	<b>\$2,241</b>	\$2,070	\$1,967	\$2,007
Four per room	\$2,618	<b>\$2,275</b>	\$2,104	\$2,001	\$2,041
Three per room	\$2,674	<b>\$2,332</b>	\$2,160	\$2,058	\$2,097
Two per room	\$2,788	<b>\$2,445</b>	\$2,274	\$2,171	\$2,211
One per room	\$3,127	<b>\$2,785</b>	\$2,613	\$2,511	\$2,550





## **REQUEST FOR APPROVAL OF PERMIAN HIGH SCHOOL BAND STUDENT OUT-OF-STATE TRAVEL TO SEATTLE, WASHINGTON**

The Permian High School Band is requesting to travel to Seattle, Washington, from June 1-5, 2022. The students will attend a Broadway Show, a Seattle Symphony Concert, and enjoy multiple sightseeing opportunities. The group will consist of approximately 200 students and chaperones. Preliminary cost projections are \$1,890 per participant, and the students will be fundraising a portion of this money. The cost of the trip will cover all transportation, all shows and activities, a majority of the meals, and all housing expenses. Trip insurance is required for all participants, in the event that the trip needs to be cancelled due to COVID.

EXTRA-CURRICULAR  
STUDENT TRAVEL APPROVAL FORM

Student travel must be approved based on the direct benefits for the students. The trip must have approval of Superintendent or designee before any travel arrangements and reservations are made or students and parents become involved with any facet of the trip. Out-of-state travel must have Board approval.

Name of Group: Permian HS Band Campus / Department: Permian/Band  
Location: Seattle, WA Grades Involved: 9-12 Number of Students: 200  
Departure Date: 06/01/2022 Time: 4:00 AM AM/PM Return Date: 06/05/2022 Time: 10:30 PM AM/PM  
Number of Instructional Days: 0

The sponsor has checked the number of accrued days for each participant?  Yes  No

*(Please attach a complete trip description, proposed itinerary, and justification)*

Funding source:  District Budget  Campus Budget  Department Budget  Activity Fund  Personal  
Trip function:  Curricular  Extracurricular  Competition  
Trip profile:  In-state  Out -of-state  International  
Transportation mode:  School Bus  School Suburban  Activity Bus  Charter Bus  Plane

Does the trip require fund-raisers?  Yes  No

Are deadlines established to guide the sponsor if the trip has to be canceled due to lack of funding?  Yes  No

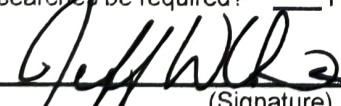
What is the ratio of sponsors to students? Sponsors 1 / Students 10

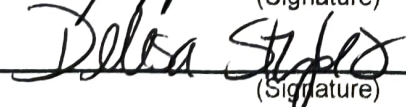
Student orientation - Date: 09/20/2021 Time: 6:30 PM Location: Band Hall or Zoom  
Parent orientation - Date: 09/20/2021 Time: 6:30 PM Location: Band Hall or Zoom  
Sponsor orientation - Date: 09/20/2021 Time: 6:30 PM Location: Band Hall or Zoom

Sponsor criminal background check - Date: 04/01/2022

Will any kind of insurance be required?  Yes  No

Will room and baggage searches be required?  Yes  No

Coach/Sponsor:  8/23/2021  
(Signature) (Date)

Principal Approval:  8-23-21  
(Signature) (Date)

Superintendent or Designee Approval:  8/25/2021  
(Signature) (Date)

Board Approval: \_\_\_\_\_  
(Signature – Required for Out-of-State Travel) (Date)



# SEATTLE

## Permian High School Band

### Wednesday, June 1st

- 4:00am Buses arrive for loading
- 4:30am Depart for the Dallas Ft. Worth Airport
- 10:00am Arrive at the DFW Airport
- Purchase/pack lunch to eat aboard the plane (on own)
- 12:20pm Depart on American flight #1991
- 2:30pm Arrive in Seattle!
- Meet your Green Light tour manager
- 3:00pm Board buses
- 4:30pm Explore the MoPOP, the Museum of Pop Culture
- 6:30pm Dinner at Buca di Beppo Italian Restaurant
- 8:15pm Travel to the top of the Space Needle for aerial night views of Seattle
- 10:30pm Check into hotel

### Thursday, June 2nd

- Continental breakfast at hotel
- 9:00am Load buses
- 10:00am Free time to explore Pike Place Market and the original Starbucks
- Lunch in the Pike Place Market
- 12:45pm Boat tour of Elliot Bay, the Ballard Locks and Lake Union
- 3:00pm See the West Point Lighthouse and the Fremont Bridge Troll
- 4:30pm Enjoy the Seattle Waterfront

- 5:30pm Dinner at Ivar's Seafood
- 8:00pm See the Seattle Symphony; Morlot Conducts Messiaen
- 11:00pm Arrive back at hotel

### Friday, June 3rd

- Continental breakfast at hotel
- 9:00am Load bus
- 10:00am Enjoy a factory tour and the museum at the Boeing Future of Flight
- Lunch at the Paper Plane Cafe
- 2:00pm Free time for shopping at Pacific Place and the Westlake Center - Home of the Nordstrom flagship store
- 4:00pm Tour of the Seattle Underground
- 5:30pm Dinner at Hard Rock Cafe
- 8:00pm See Broadway's The Prom
- 10:30pm Arrive back at hotel

### Saturday, June 4th

- Continental breakfast at hotel
- 7:30am Load buses
- 8:30am See the beautiful Snoqualmie Falls
- 11:30am Arrive at NW Trek Wildlife Park
- Picnic lunch
- 1:00pm Zipline through the forest and see animals at NW Trek Wildlife Park
- 6:30pm Enjoy a Seattle Mariners Baseball Game





# SEATTLE

- Dinner in the ballpark
- 10:30pm Arrive back at hotel

## **Sunday, June 5th**

- Continental breakfast at hotel
- 7:00am Pack and load buses
- 8:00am Arrive at the Seattle Airport
- Purchase food to bring aboard the plane (\$15 cash back)
- 10:00am Depart on American flight #950
- 3:55pm Arrive in Dallas
- 4:30pm Load buses
- Depart for Odessa
- Boxed dinner on the bus
- 10:30pm Arrive back at school





# SEATTLE

## Ground Package Includes

- Roundtrip flight (does not include checked bag fees)
- Motor coach transportation
- Dedicated tour manager
- Four nights lodging in interior corridor hotel
- Harbor cruise
- Broadway Show, the Prom
- Seattle Symphony Concert
- Pike Place Market
- MoPOP
- Space Needle
- Professional Baseball Game
- Ziplining
- Boeing Future of Flight
- Seattle Underground Tour
- Breakfast daily at the hotel
- Lunch in Pike Place Market
- Lunch at the Paper Plane Cafe
- Picnic lunch
- Lunch in the airport
- Dinner at Ivar's Seafood
- Dinner at Buca di Beppo
- Dinner at Hard Rock Cafe
- Dinner in the ballpark
- Dinner on the way home
- Two million dollar liability insurance policy

- Basic traveler's insurance- purchased on behalf of the traveler - to cover medical expenses and trip delays
- Name badges with emergency phone numbers and a mini itinerary
- Nighttime hotel security, so you can sleep
- Online registration and billing

Minimum # Paying Travelers	70	<b>90</b>	110	130	150
Quad	\$2,012	<b>\$1,890</b>	\$1,958	\$1,882	\$1,826
Triple	\$2,074	<b>\$1,952</b>	\$2,020	\$1,944	\$1,888
Double	\$2,197	<b>\$2,075</b>	\$2,143	\$2,067	\$2,011
Single	\$2,567	<b>\$2,445</b>	\$2,513	\$2,437	\$2,381





**REQUEST FOR APPROVAL OF PERMIAN HIGH SCHOOL  
ORCHESTRA STUDENT OUT-OF-STATE TRAVEL TO BRANSON,  
MISSOURI**

The Permian High School Orchestra is requesting to travel to Branson, Missouri, from April 20-24, 2022. The students will perform in two pre-show performances, attend two professional shows, and participate in a question and answer session with the cast members of one of the shows. The group will consist of approximately 60 students and chaperones. Preliminary cost projections are \$1,343 per participant, and the students will be fundraising a portion of this money. The cost of the trip will cover all transportation, all shows and activities, a majority of the meals, and all housing expenses. Trip insurance is required for all participants, in the event that the trip needs to be cancelled due to COVID.

STUDENT ACTIVITIES  
TRAVEL

EXTRA-CURRICULAR  
STUDENT TRAVEL APPROVAL FORM

Student travel must be approved based on the direct benefits for the students. The trip must have approval of Superintendent or designee before any travel arrangements and reservations are made or students and parents become involved with any facet of the trip. Out-of-state travel must have Board approval.

Name of Group: Permian Orchestra Campus / Department: Permian Orchestra  
Location: Branson Grades Involved: 9-12 Number of Students: 60  
Departure Date: April 21, 2022 Time: 6AM AM/PM Return Date: April 24, 2022 Time: 9PM AM/PM  
Number of Instructional Days: 3

The sponsor has checked the number of accrued days for each participant?  Yes  No

(Please attach a complete trip description, proposed itinerary, and justification)

Funding source:  District Budget  Campus Budget  Department Budget  Activity Fund  Personal  
Trip function:  Curricular  Extracurricular  Competition  
Trip profile:  In-state  Out-of-state  International  
Transportation mode:  School Bus  School Suburban  Activity Bus  Charter Bus  Plane

Does the trip require fund-raisers?  Yes  No

Are deadlines established to guide the sponsor if the trip has to be canceled due to lack of funding?  Yes  No

What is the ratio of sponsors to students? Sponsors 1 / Students 10

Student orientation - Date: \_\_\_\_\_ Time: \_\_\_\_\_ Location: \_\_\_\_\_  
Parent orientation - Date: \_\_\_\_\_ Time: \_\_\_\_\_ Location: \_\_\_\_\_  
Sponsor orientation - Date: \_\_\_\_\_ Time: \_\_\_\_\_ Location: \_\_\_\_\_

Sponsor criminal background check - Date: \_\_\_\_\_

Will any kind of insurance be required?  Yes  No  
Will room and baggage searches be required?  Yes  No

Coach/Sponsor: \_\_\_\_\_ [Signature] \_\_\_\_\_ 8/18/21  
(Signature) (Date)

Principal Approval: \_\_\_\_\_ [Signature] \_\_\_\_\_ 8-18-21  
(Signature) (Date)

Superintendent or Designee Approval: \_\_\_\_\_ Michael Aaron Hawley \_\_\_\_\_ 9/27/2021  
(Signature) (Date)

Board Approval: \_\_\_\_\_ \_\_\_\_\_  
(Signature - Required for Out-of-State Travel) (Date)



# BRANSON

## Permian High School Orchestra

### Wednesday, April 20th

- 6:30pm Bus arrives for loading  
1800 E. 42nd St. Odessa, TX
- 7:00pm Depart for Branson

### Thursday, April 21st

- 7:30am Meet your Green Light tour manager
- Breakfast at the Big Biscuit in Springfield, MO
- 9:30am Enjoy all-season sledding and ziplining through the Ozarks at Wolfe Mountain
- 11:30am Boxed lunch at Wolfe Mountain
- 2:00pm Pit stop at the grocery store to buy breakfast supplies (\$15 cash back)
- 3:30pm Check into two-bedroom two-bathroom condos at the Westgate Branson Woods Resort  
2201 Roark Valley Rd. 417-334-2324
- 5:30pm Dinner at the Mel's Hard Luck Diner, where the waiters sing
- 7:15pm Sound check
- 7:45pm Perform as the opening act
- 8:00pm Enjoy the magic show, Reza Edge of Illusion
- 10:00pm Arrive back at hotel

### Friday, April 22nd

- Breakfast in the condo
- 8:30am Load buses
- 9:30am Arrive at the Dogwood Canyon Nature Park and explore the Nature Center and Tree House
- 10:15am Tram Tour
- 12:00pm Lunch at the Chuckwagon Picnic Pavillion

- 2:30pm Enjoy the indoor ropes course at Fritz's Adventure Park
- 5:00pm Shopping stop at Dick's Old Time Five & Dime
- 6:30pm Board the Branson Belle for sound check
- Perform as the opening act
- 10:30pm Arrive back at hotel
- Enjoy dinner and live entertainment on the Branson Belle Showboat
- 11:00pm Arrive back at hotel

### Saturday, April 23rd

- Breakfast in the condo
- 9:15am Load buses
- 10:00am Explore WonderWorks
- 12:30pm Free time for shopping and lunch at Branson Landing (\$15 cash back)
- 3:00pm Enjoy The Track Family Fun Center (go-karts, ferris wheel, bumper boats)
- 5:30pm Dinner at Jackie B Goode's Uptown Cafe
- 7:30pm See The Haygoods perform
- 9:45pm Q&A with Haygoods cast members
- 11:00pm Arrive back at hotel

### Sunday, April 24th

- Breakfast in the condo
- 7:30am Pack and load buses
- 8:00am Depart for home
- Lunch stop on the way (\$15 cash back)
- Dinner stop on the way (\$15 cash back)
- 10:30pm Arrive back at school





# BRANSON

## Ground Package Includes

- Motor coach transportation
- Dedicated tour manager
- Three nights lodging
- Fritz's Adventure Park
- The Track Family Fun Center
- A Show: The Haygoods
- A Show: Reza Edge of Illusion
- Two pre-show performance opportunities
- Dogwood Canyon Nature Park
- WonderWorks
- Sledding and ziplines at Wolfe Mountain
- Breakfast at The Big Biscuit
- \$15 cash back for breakfast supplies
- Lunch at Branson Landing
- Lunch at Dogwood Canyon Nature Park
- Lunch at Wolfe Mountain
- Lunch on the way home
- Dinner at Hard Luck Diner
- Dinner and show on the Branson Belle
- Dinner at Jackie B Goode's Uptown Cafe
- Dinner on the way home
- Two million dollar liability insurance policy

- Name badges with emergency phone numbers and a mini itinerary
- Nighttime hotel security, so you can sleep
- Basic traveler's insurance, purchased on behalf of the traveler, with coverage for medical expenses and trip delays
- Five complimentary director's packages, two at double occupancy and three at triple occupancy
- Online registration and billing

Minimum # Paying Travelers	40	50	<b>60</b>	70	80
Six per condo	\$1,355	\$1,255	<b>\$1,343</b>	\$1,273	\$1,221
Five per condo	\$1,387	\$1,287	<b>\$1,375</b>	\$1,305	\$1,253
Four per condo	\$1,434	\$1,334	<b>\$1,422</b>	\$1,352	\$1,300
Three per condo	\$1,513	\$1,413	<b>\$1,501</b>	\$1,431	\$1,379
Two per condo	\$1,671	\$1,571	<b>\$1,659</b>	\$1,589	\$1,537
One per condo	\$1,750	\$1,650	<b>\$1,738</b>	\$1,668	\$1,616





**REQUEST FOR APPROVAL OF ADDITIONAL  
2021-2022 T-TESS APPRAISERS**

Additional 2021-2022 T-TESS Appraisers will be presented for your consideration at the October 19, 2021 Board Meeting.

Last Name	First Name	Certification Status	Certification Year
Cruz	Rosa	Certified	2021-2022
Rico-Garcia	Rocio	Certified	2021-2022



## **REQUEST FOR APPROVAL OF UPDATED INVESTMENT BROKER/DEALER LIST**

Ector County ISD is requesting approval of the Investment Broker/Dealer list as required by the Public Funds Investment Act, Texas Government Code (Chapter 2256.025).



**Dealer Recommendations**

Determining an appropriate number of broker dealers to approve is a balance. More broker dealers require additional administration and monitoring while less may not provide the liquidity and inventory necessary to optimize the management and execution of your portfolio. Small and medium sized broker dealers tend to specialize in certain areas of the market, such as agencies, brokered CDs, or taxable municipal bonds. We prefer to have several of these types on the approved list to ensure we are seeing as much available inventory as possible in those segments of the market.

We also prefer to maintain several large, primary dealers on the approved list to give us the opportunity to get optimal pricing on large issue, liquid securities such as treasuries and benchmark agency bonds. These dealers also have larger balance sheets and are generally able to hold and carry more inventory.

When we have too few broker dealers, we may be forced to purchase a security that an unapproved broker dealer holds in inventory through an approved broker dealer. This results in additional transaction costs as the holding broker dealer charges the purchasing broker dealer a cost and that cost is then passed through to the final purchase price. Even though this security may still represent the best value after transaction costs, we would prefer to have direct access to the holder of the inventory to minimize costs and maximize your returns.

Given these considerations, we recommend the following dealers for approval.

Dealer	Contact	Phone	Email
Bank of America	John Vanderwilt	415-953-2621	john.a.vanderwilt@baml.com
Cantor Fitzgerald	James Shamoun Jr	901-347-1724	jshamoun@cantor.com
Fidelity	Michael O'Donnell	817-474-0100	michael.odonnell@fmr.com
First Horizon Financial	Buddy Saragusa	713-435-4475	bsaragusa@bloomberg.net
Goldman Sachs	Daniel Hopton	212-357-9892	daniel.hopton@gs.com
Hilltop Securities	Gil Ramon	713-654-8606	gilbert.ramon@hilltopsecurities.com
JP Morgan	Brittany Guinee	212-834-5718	brittany.guinee@jpmorgan.com
Morgan Stanley	Peter Lambert	214-468-7232	peter.lambert@ms.com
Oppenheimer	Javier Altimari	713-650-2025	javier.altimari@opco.com
Piper Sandler	Matt McGrory	312-267-5168	matt.mcgrory@psc.com
RBC	Thomas Kelly	212-847-8748	thomas.kelly@rbc.com
Stifel Nicolaus	Brian Conlon	617-753-6303	conlonb@stifel.com
TD Ameritrade	Jason Gregg	800-355-2297	jason.gregg@tdameritrade.com
UBS Bank	Phil Hartigan	214-382-2210	philip.hartigan@ubs.com
UMB Bank	Jeffrey Duchin	214-389-5927	Jeffrey.Duchin@umb.com
Wells Fargo	Susan Ward	214-740-1586	wardst@wellsfargo.com



## **INFORMATION ITEMS**

- Acknowledgement of Donations
- Amended Administrative Professional
- Financials
- Purchasing Report
- Routine Personnel Report
- Teacher Certification Waivers



**TO:** Board of Trustees  
Ector County ISD

**FROM:** Deborah Ottmers, Chief Financial Officer

**SUBJECT:** Acknowledgement of Donations  
July through September 2021

**DATE:** October 19, 2021



\$ 705,185.33

Donor	Donation Description	Campus/Dept Name	Org #	Value	Total
Education Foundation	Early Literacy Jumpstart	Teen Parenting Department	690	\$ 5,000.00	
Education Foundation	Grant Writer	Development Department	705	\$ 12,500.00	
Education Foundation	ECISD Little Engineers	Early Ed Department	848	\$ 9,632.50	
Education Foundation	Opportunity Culture	Talent Development Department	850	\$ 50,000.00	
Brown Foundation	Opportunity Culture	Talent Development Department	850	\$ 100,000.00	
Funds2Orgs, LLC	student support	Community Outreach Center	856	\$ 770.80	
Education Foundation	Uniforms and school supplies for students in need	Community Outreach Center	856	\$ 4,500.00	
Grow Odessa	SpaceX Connectivity Project	Technology Department	864	\$ 100,000.00	
Dallas Foundation	SpaceX Connectivity Project	Technology Department	864	\$ 100,000.00	
Raise Your Hand Texas	Blended Learning Project	Technology Department	864	\$ 150,000.00	
Education Foundation	Ozbot kits (for MS)	Innovation Department	877	\$ 10,000.00	
Education Foundation	Geosciences dual credit	Innovation Department	877	\$ 8,500.00	
Graves Union Steel of Texas	PPE	Operations Department	965	\$ 5,000.00	
		<b>Total Departments</b>			<b>\$ 555,903.30</b>

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
Odessa, Texas

**MEMORANDUM**

TO: Dr. Scott Muri, Superintendent of Schools

FROM: Staci Ashley, Executive Director of Human Resources

RE: Amended Administrative Professional

DATE: October 19, 2021

**AMENDED ADMINISTRATIVE PROFESSIONAL**

POSITION/GROUP	DUTIES PERFORMED/DAYS	STIPEND/PAY GRADE
RESEARCH DATA ANALYST/STRATEGIST	227	PG3
CHIEF OPERATIONS OFFICER	227	PG10
CHIEF OF SCHOOLS	227	PG11
ASSOCIATE SUPERINTENDENT, ATHLETICS, HUMAN CAPITAL, OPERATIONS	227	PG11
DEPUTY SUPERINTENDENT	227	PG12

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ECTOR COUNTY ISD, TX  
GENERAL FUND YTD BUDGET REPORT  
JULY 31, 2021

P 1  
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FOR 2022 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
199 GENERAL FUND							
00 GENERAL LEDGER AND REVENUE	-314,005,610		0-314,005,610	-1,862,330.99	.00	-312,143,279.01	.6%
11 INSTRUCTION	188,222,263	353,180	188,575,443	1,419,853.85	4,423,653.40	182,731,935.75	3.1%
12 INSTRUCTIONAL RES & MEDIA SERV	2,334,270	0	2,334,270	20,706.93	62,323.32	2,251,239.75	3.6%
13 CURRICULUM & STAFF DEVELOPMENT	6,192,063	0	6,192,063	329,246.75	117,448.56	5,745,367.69	7.2%
21 INSTRUCTIONAL LEADERSHIP	6,572,561	0	6,572,561	473,053.38	248,074.70	5,851,432.92	11.0%
23 SCHOOL LEADERSHIP	21,706,538	6,920	21,713,458	1,506,900.70	81,533.28	20,125,024.02	7.3%
31 GUID, COUNS & EVALUATION SERVS	13,441,605	0	13,441,605	204,409.49	667,533.53	12,569,661.98	6.5%
32 SOCIAL WORK SERVICES	1,339,176	0	1,339,176	58,984.03	59,469.74	1,220,722.23	8.8%
33 HEALTH SERVICES	2,935,834	0	2,935,834	19,433.52	4,198.90	2,912,201.58	.8%
34 STUDENT TRANSPORTATION	7,746,553	1,655,000	9,401,553	129,185.61	830,169.81	8,442,197.58	10.2%
35 FOOD SERVICE	0	0	0	210.27	.00	-210.27	100.0%
36 CO/EXTRACURRICULAR ACTIVITIES	7,420,234	0	7,420,234	268,118.99	154,857.92	6,997,257.09	5.7%
41 GENERAL ADMINISTRATION	9,503,593	100,000	9,603,593	640,034.31	1,100,248.65	7,863,310.04	18.1%
51 FACILITIES MAINT & OPERATIONS	30,021,389	13,795,558	43,816,947	1,543,167.83	7,656,492.39	34,617,286.78	21.0%
52 SECURITY & MONITORING SERVICES	2,545,870	0	2,545,870	195,195.18	251,062.55	2,099,612.27	17.5%
53 DATA PROCESSING SERVICES	10,577,409	66,000	10,643,409	402,036.74	1,473,747.25	8,767,625.01	17.6%
61 COMMUNITY SERVICES	1,477,002	0	1,477,002	99,341.72	137,730.10	1,239,930.18	16.1%
99 INTERGOVERNMENTAL CHARGES	1,969,250	0	1,969,250	.00	1,969,250.00	.00	100.0%
TOTAL GENERAL FUND	0	15,976,658	15,976,658	5,447,548.31	19,237,794.10	-8,708,684.41	154.5%
TOTAL REVENUES	-314,555,610		0-314,555,610	-1,862,330.99	.00	-312,693,279.01	
TOTAL EXPENSES	314,555,610	15,976,658	330,532,268	7,309,879.30	19,237,794.10	303,984,594.60	
GRAND TOTAL	0	15,976,658	15,976,658	5,447,548.31	19,237,794.10	-8,708,684.41	154.5%

\*\* END OF REPORT - Generated by BAUMANN, DUSTY \*\*

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ECTOR COUNTY ISD, TX  
SN FUND YTD BUDGET REPORT  
JULY 31, 2021

P 1  
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FOR 2022 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
240 SCHOOL NUTRITION							
00 GENERAL LEDGER AND REVENUE	-18,705,494	0	-18,705,494	-16,278.42	.00	-18,689,215.58	.1%
35 FOOD SERVICE	18,268,355	-3,107	18,265,248	218,822.42	1,936,376.82	16,110,049.16	11.8%
51 FACILITIES MAINT & OPERATIONS	437,139	3,107	440,246	11,332.82	.00	428,912.78	2.6%
TOTAL SCHOOL NUTRITION	0	0	0	213,876.82	1,936,376.82	-2,150,253.64	100.0%
TOTAL REVENUES	-18,705,494	0	-18,705,494	-16,278.42	.00	-18,689,215.58	
TOTAL EXPENSES	18,705,494	0	18,705,494	230,155.24	1,936,376.82	16,538,961.94	
GRAND TOTAL	0	0	0	213,876.82	1,936,376.82	-2,150,253.64	100.0%

\*\* END OF REPORT - Generated by BAUMANN, DUSTY \*\*

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ECTOR COUNTY ISD, TX  
DEBT SERV FUND YTD BUDGET REPORT  
JULY 31, 2021

P 1  
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FOR 2022 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
599 DEBT SERVICE FUND							
00 GENERAL LEDGER AND REVENUE	-19,250,666	0	-19,250,666	-71,143.54	.00	-19,179,522.46	.4%
71 DEBT SERVICE	19,250,666	0	19,250,666	2,750.00	-2,750.00	19,250,666.00	.0%
TOTAL DEBT SERVICE FUND	0	0	0	-68,393.54	-2,750.00	71,143.54	100.0%
TOTAL REVENUES	-19,250,666	0	-19,250,666	-71,143.54	.00	-19,179,522.46	
TOTAL EXPENSES	19,250,666	0	19,250,666	2,750.00	-2,750.00	19,250,666.00	
GRAND TOTAL	0	0	0	-68,393.54	-2,750.00	71,143.54	100.0%

\*\* END OF REPORT - Generated by BAUMANN, DUSTY \*\*

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT**  
**MONTHLY REPORT OF TAX COLLECTIONS**  
**FOR THE PERIOD OF JULY 1, 2021 THRU JULY 31, 2021**

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE AS OF 2020 TAX ROLL	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR MONTH'S COLLECTION CURRENT YEAR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED		
							OVERALL	CURRENT	
2021	0.00	0.00	0.00			0.00	#DIV/0!		
<b>DELINQUENT TAX</b>									
2020	6,718,656.66	(52,061.93)	6,666,594.73		326,612.08	6,339,982.65	94.36%	95.10%	
2019	3,038,991.50	16,771.77	3,055,763.27		69,304.39	2,986,458.88	98.27%	97.73%	
2018	1,948,831.77	32,761.88	1,981,593.65		45,691.04	1,935,902.61	99.34%	97.69%	
2017	1,428,485.86	18,507.70	1,446,993.56		17,977.25	1,429,016.31	100.04%	98.76%	
2016	1,340,456.06	15,271.90	1,355,727.96		13,148.84	1,342,579.12	100.16%	99.03%	
2015	980,781.94	10,329.89	991,111.83		22,710.25	968,401.58	98.74%	97.71%	
2014	947,078.00	0.00	947,078.00		13,277.35	933,800.65	98.60%	98.60%	
2013	618,982.77	0.00	618,982.77		3,478.52	615,504.25	99.44%	99.44%	
2012	439,498.65	0.00	439,498.65		988.20	438,510.45	99.78%	99.78%	
2011	443,636.65	0.00	443,636.65		1,280.38	442,356.27	99.71%	99.71%	
2010	341,678.34	0.00	341,678.34		920.02	340,758.32	99.73%	99.73%	
2009+	2,052,952.85	0.00	2,052,952.85		3,157.31	2,049,795.54	99.85%	99.85%	
			0.00						
TOTAL DELINQUENT TAX	20,300,031.05	41,581.21	20,341,612.26	0.00	518,545.63	19,823,066.63	91.14%	90.67%	
CED # 24 SII TAXES	0.00		0.00	0.00		0.00	#DIV/0!	#DIV/0!	
TOTAL ALL TAXES	20,300,031.05	41,581.21	20,341,612.26	0.00	518,545.63	19,823,066.63			
<b>PENALTY / INTEREST / DISCOUNT</b>						<b>YEAR TO DATE</b>			
CURRENT P & I					58,179.08	58,179.08			
DISCOUNTS					0.00	0.00			
DELINQUENT YEAR P & I					99,838.40	99,838.40			
TOTAL PENALTY / INTEREST / DISCOUNT				0.00	158,017.48	158,017.48			
<b>OTHER COLLECTIONS</b>									
TAXES W/O COLLECTED					0.00	0.00	0.00		
TAX CERTIFICATES					0.00	176.04			
LATE RENDITION FEES					0.00	559.05			
RETURN CHECK COLLECTIONS					0.00	0.00	0.00		
COSTS COLLECTED					0.00	0.00	0.00		
SUSPENSE PAYMENTS					0.00	0.00	0.00		
REFUNDS					0.00	0.00	0.00		
CASH OVER / (SHORT)					0.00	0.00	0.00		
TOTAL OTHER				0.00	735.09	0.00			
TOTAL SCHOOL				0.00	677,298.20	677,298.20			

TOTAL	GENERAL FUND		DEBT SERVICE		TOTAL
	TAXES PAID	P + I + C	TAXES PAID	P + I + C	
	464,305.76	142,147.05	54,239.87	16,605.52	677,298.20

**ECISD Over \$50,000 Report for September 2021**


PO#	PO Date	Vendor Name	PO Amount	General Comments	Approval Process	GL Account	Department	Requestor
22003095	09/09/2021	REGION 18 EDUCATION SERVICE CENTER	\$ 376,196	Ascender Web-Based Student Information Systems	Renewal, Region 18 Coop, Board Approved 2021	199-53-6235-00-972-99	Information Systems	Melinda Compton
22003945	09/27/2021	COMMUNITIES IN SCHOOLS OF THE PERMIAN BASIN INC	\$ 350,000	CIS Contract HUMAN SERVICES	Board Approved September 2021	199-32-6299-00-002-24 199-32-6299-00-043-30 199-32-6299-00-044-30 199-32-6299-00-042-30	Federal/State Programs	Sandy Ochoa
22002923	09/03/2021	KINVOLVED INC	\$ 238,341	Kinvolve Attendance Software	Board Approved RFP #21-15	199-32-6394-00-856-99	Student Assistance Services	Scott Randolph
22003270	09/10/2021	ACCELERATE LEARNING INC	\$ 231,124	STEMscopes Coaching-RFP #21-32-Spruitt	Board Approved RFP #21-32	282-13-6299-00-851-28	Curriculum & Instruction	Sheila Pruitt
22002917	09/03/2021	EDBLOX INC	\$ 208,000	Elevate K-12 FY2021-2022	Region 4 Coop Contract #R152001	199-11-6299-06-004-28 199-11-6299-06-002-11	Human Resources	Sandra Talavera
22002964	09/07/2021	GREENWOOD PUBLISHING GROUP LLC	\$ 171,657	LLI KITS for C&I	Renewal, Board Approved RFP #18-21	211-11-6396-00-851-30-21	Federal/State Programs	Mackenzie Weatherford
22003273	09/10/2021	CDW-G	\$ 159,819	SMartNet Renewal FY21-22	National IPA Contract #R160201 & #R171001	199-53-6248-38-864-99	Information Technology	Jennifer Bakley
22003856	09/24/2021	WORLD CENTRIC	\$ 151,950	School Lunch Tray (Emergency Purchase Shortage)	Texas Department of Ag (TDA) Approved Emergency Purchase	240-35-6342-02-974-99	Food Services	Elias Jimenez
22002955	09/07/2021	CDW-G	\$ 146,219	Cisco Flex (Renewal - YR 2 of 5) FY21-22	National IPA Contract #R160201 & #R171001	199-53-6299-38-864-99	Information Technology	Jennifer Bakley
22003953	09/27/2021	REGION 18 EDUCATION SERVICE CENTER	\$ 129,587	Discovery ED FY2021-2022 Renewal	Region 18 Cooperative	199-11-6248-38-864-11 199-11-6239-02-864-11 199-11-6239-01-864-11	Information Technology	Jennifer Bakley
22003279	09/10/2021	CDW-G	\$ 104,430	JAMF Annual Support Agreement (ASA) Tech Support	National IPA Contract #R160201 & #R171001	199-53-6248-38-864-99	Information Technology	Jennifer Bakley
22003289	09/10/2021	CEBEV LLC	\$ 100,000	DRY, REFRIGERATED, & FROZEN FOOD	Board Approved RFP #21-17SN	240-35-6341-00-974-99	Food Services	Elias Jimenez
22003855	09/24/2021	PERDUE, BRANDON, FIELDER, COLLINS & MOTT LLP	\$ 100,000	PROPERTY VALUE STUDY FEES	Professional Service Contract Renewal	199-41-6213-00-703-99	Finance	Kimberly Byers
22003686	09/20/2021	EDUPHORIA INCORPORATED	\$ 88,030	Certica Navigate Item Bank Subscription	TIPS Coop Contract #200105	199-53-6248-38-864-99	Information Technology	Jennifer Bakley
22003260	09/10/2021	SPACE EXPLORATION TECHNOLOGIES CORPORATION	\$ 76,500	Starlink- Service Order /SOW	ECISD Approved Sole Source	199-53-6256-CN-864-99	Information Technology	Jennifer Bakley
22003575	09/16/2021	CONTROL TECHNOLOGIES INC	\$ 59,134	Control System for San Jacinto Elementary	Buyboard Coop Contract #631-20	199-51-6639-00-121-99	District Operations	Diana Ornelas
22003576	09/16/2021	CONTROL TECHNOLOGIES INC	\$ 58,133	Burleson Elementary Control System	Buyboard Coop Contract #631-20	199-51-6639-00-103-99	District Operations	Diana Ornelas
22002954	09/07/2021	CDW-G	\$ 51,243	VMWare- Renewal FY21-22 #343406478	National IPA Contract #R160201 & #R171001	199-53-6248-38-864-99	Information Technology	Jennifer Bakley
22003329	09/13/2021	PADRINO FOODS	\$ 50,000	DRY, REFRIGERATED, & FROZEN FOOD	Board Approved RFP #21-17SN	240-35-6341-00-974-99	Food Services	Elias Jimenez

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
Odessa, Texas

**MEMORANDUM**

TO: Dr. Scott Muri, Superintendent of Schools

FROM: Staci Ashley, Executive Director of Human Resources

RE: Routine Personnel Report for September 2021 

DATE: 9/30/2021

**Elementary Level Recommendations**

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
YAZMINE DELAO	NURSE	SAN JACINTO	9/20/21
MYRNA ZUNIGA	PRE K	GOLIAD	9/24/21
ILIANA URRUTIA	KINDER BILINGUAL	PEASE	9/22/21
MEREDITH ROMERO	FIRST GRADE (REG)	CAVAZOS	9/2/21
BONNIE HERNANDEZ	THIRD GRADE	NOEL	9/13/21
OLIVIA BOWERS	FIRST GRADE (REG)	JOHNSON ELEM SCHOOL	9/7/2021
JOYCLYN U-NAY FREEMAN	FIRST GRADE (REG)	BURNET ELEMENTARY	9/2/2021

**Secondary Level Recommendations**

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
GEORGINA FIGUEROA	ENGLISH	GEORGE HW BUSH NEW TECH ODESSA	9/8/2021
SERINA GARCIA	MATH	BOWIE MIDDLE SCHOOL	9/7/2021
JEFFREY GUEVARA	ENGLISH/LANGUAGE ARTS/READING	NIMITZ MIDDLE SCHOOL	9/1/2021
JAVIER CONTRERAS	SOCIAL STUDIES	ODESSA HIGH SCHOOL	9/24/2021
MICHAEL FAIN	MATH	ODESSA HIGH SCHOOL	9/17/2021
PAMELA WILBURN	INSTRUCTIONAL COACH	BONHAM MIDDLE SCHOOL	9/13/2021
CARLOS MCDONALD	SOCIAL STUDIES	BOWIE MIDDLE SCHOOL	9/13/2021
ENRIQUE RODRIGUEZ-SILVA	MATH	BONHAM MIDDLE SCHOOL	9/7/2021
MARIELA VALENZUELA	SOCIAL STUDIES	ECTOR MIDDLE SCHOOL	9/7/2021

**Administrative Level Recommendations**

NAME	JOB CLASS	CAMPUS/DEPARTMENT	EFFECTIVE DATE
VICTOR MELENDEZ	COUNSLR-SEC-REG	ECTOR MIDDLE SCHOOL	9/7/2021
ARLINE OLAZABA	SOCIAL WORKER	STUDENT ASSISTANCE SERVICES	9/13/2021
ETHAN RUBALCADO	INSTRUCT APP ANALYST, STUDENT	INFORMATION SYSTEMS	9/13/2021
AMANDA WHITE	ASST PRIN, ELEM	SAM HOUSTON ELEM SCHOOL	9/1/2021
MAGALY NIETO	COMMUNICATION SPECIALIST TRANSLATOR	COMMUNICATIONS DEPARTMENT	9/9/2021
SEYLA BALDERAS	BILINGUAL/ESL COMMUNICATION SPECIALIST	BILINGUAL DEPARTMENT	9/17/2021
PAULA WILBURN	SEC INST CO	BONHAM MIDDLE SCHOOL	9/13/2021

**Elementary Level Resignations**

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
YESSICA ARANDA	FIRST GRADE (REG)	E K DOWNING ELEMENTARY SCHOOL	9/14/2021
KAYLEA DANCER	KINDER (REG)	DOWLING ELEM SCHOOL	9/23/2021
NAOMI HERRERA	ELEM - MULTI CLASSROOM TEACHR	JOHNSON ELEM SCHOOL	9/3/2021
CALLI HINTON	KINDER (REG)	GOLIAD ELEMENTARY SCHOOL	9/14/2021
ARMENDARIZ, LESLY	NURSE	SAN JACINTO	9/13/2021
MUNOZ, ASHTON	INST COACH	BURLESON ELEM SCHOOL	9/10/2021
HORACIO MUNOZ	FIRST GRADE (REG)	CAVAZOS ELEM SCHOOL	9/1/2021
MEGAN VAUGHAN	ELM SPED-SPECIALIZED CLASSROOM	ROSS ELEMENTARY SCHOOL	9/14/2021

### Secondary Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
IMELDA BERZOZA	MATH	BOWIE MIDDLE SCHOOL	9/3/2021
MATTHEW BRAXTON	ENGLISH	PERMIAN HIGH SCHOOL	9/24/2021
SHARON GAINES	ART OF THINKING	ECTOR MIDDLE SCHOOL	9/14/2021
KRISTEN VALLE	PE/COACH	BOWIE MIDDLE SCHOOL	9/24/2021
CYNTHIA HIDALGO	MATH	ODESSA HIGH SCHOOL	9/9/2021
NANCY MCCANN	SECONDARY SPED INC/RES	PERMIAN HIGH SCHOOL	9/17/2021

### Administrative Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
MARINA AIKINS	DIETITIAN	FOOD SERVICES	9/9/2021
LESLY ARMENDARIZ	NURSE	NURSING SERVICES	9/13/2021
CHRISTOPHER HANCOCK	ASST PRINCIPAL, MS	BOWIE MIDDLE SCHOOL	9/3/2021
ASHTON MUNOZ	ELE CAMPUS INSTRUCTIONAL COACH	BURLESON ELEM SCHOOL	9/3/2021
SHAWNEEQUA NUNEZ	COUNSLR-HIGH SCHOOL	ODESSA HIGH SCHOOL	9/10/2021
HOWARD ROBERTSON	MIDDLE SCHOOL DEAN OF STUDENTS	BONHAM MIDDLE SCHOOL	9/24/2021

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
Odessa, Texas

**MEMORANDUM**

TO: Dr. Scott Muri, Superintendent of Schools

FROM: Staci Ashley, Executive Director of Human Resources

RE: Certification Waivers for October 2021

DATE: 10/19/2021

**Certification Waivers**

<b>NAME</b>	<b>JOB CLASS</b>	<b>CAMPUS</b>
ALEXIS RENTERIA	ELAR	BONHAM MIDDLE SCHOOL
BONNIE HERNANDEZ	THIRD GRADE (REG)	NOEL ELEMENTARY SCHOOL
HEATHER HUMPHRIES	KINDER (REG)	IRELAND ELEMENTARY SCHOOL
JAVIER CONTRERAS	SOCIAL STUDIES	ODESSA HIGH SCHOOL
JENNIFER ALVA	KINDER (REG)	BURNET ELEMENTARY SCHOOL
MEREDITH ROMERO	FIRST GRADE (REG)	CAVAZOS ELEMENTARY SCHOOL
MICHAEL FAIN	MATH	ODESSA HIGH SCHOOL
MYRNA ZUNIGA	PREKINDER	GOLIAD ELEMENTARY SCHOOL
SHERRY MILLER	SOCIAL STUDIES	PERMIAN HIGH SCHOOL
TERRANCE ANDERS	SOCIAL STUDIES	ALTERNATIVE EDUCATION CENTER