

Agenda of Regular Meeting

The Board of Trustees Ector County Independent School District

A Regular Meeting of the Board of Trustees of Ector County Independent School District will be held April 20, 2021, beginning at 6:00 PM.

ECISD is taking steps to protect against the spread of COVID-19 with staff and in our community. All are required to stop at the front desk, have your temperature taken, and answer screening questions prior to accessing building. Visitors are *required* to wear face mask. The subjects to be discussed or considered are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. Call to Order - Roll Call
2. Verification of Compliance with Open Meeting Law - this is to certify that the provisions of Section 551.001 of the Texas Government code have been met in connection with public notice of this meeting.
3. Pledge Allegiance to US and Texas Flags:
4. Invocation:
5. Special Presentations:
 - Tech Leadership Academy Recognition
 - Best Communities for Music Education Designation
 - Introduction of UIL State Qualifiers
 - Recognition of the Broncho Spirit and MOJO Spirit Scholarship Recipients
6. Opening Remarks by Superintendent
7. Public Comment
8. Action Items
 - A. Discussion of and Request for Approval of Purchases over \$50,000 3
 - B. Discussion of and Request for Approval of 2020-2021 Budget Amendment #7 4
 - C. Discussion of and Request for Approval of Extension of Bank Depository Contract 7
 - D. Discussion of and Request for Approval of Memorandum of Understanding between Ector County ISD School Nutrition Department and the West Texas Food Bank 10
 - E. Discussion of and Request for Approval to Set Date for Canvassing of Board of Trustees May 1, 2021 Election Results (Solicitud de Aprobacion Para Fijar La Fecha Del Escrutinio De Los Resultados De Las Elecciones Del 1 De Mayo De 2021 De La Mesa Directiva 12
 - F. Discussion of and Request for Approval of Redesign Plans for Noel Elementary, Lyndon B. Johnson Elementary, and Wilson and Young Middle School 14

| | |
|--|----|
| G. Discussion of and Request for Approval of 2021-2022 TEA Pre-K Waiver | 15 |
| 9. Consent Agenda | 18 |
| A. Request for Approval of Minutes of Meetings | 19 |
| B. Request for Approval of Bills for Payment | 30 |
| C. Request for Approval of Acceptance of Donations Over \$10,000 | 51 |
| 10. Report/Discussion Items | |
| A. Communications Department Presentation | 53 |
| B. Discussion of Instructional Coaching for Teacher Support and Development | 71 |
| C. Board of Trustees' Continuing Education Report | 72 |
| D. Budget Update Discussion | 74 |
| E. Legislative Update | 75 |
| 11. Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District or hear a complaint or charge against an officer or employee.] (Discussion of 2021-2022 Employment Contract Renewals for Administrators, Teachers, and other Professional Support Employees; Consider Superintendent's Recommendation to give Notice of Proposed Termination of Probationay Contracts) | |
| Consultations with Attorney - Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board's Attorney Regarding all Matters as Authorized by Law.] | |
| A. Discussion of and Request for Approval of the 2021-2022 Employment Contract Renewals for Administrators, Teachers, and other Professional Support Employees | 76 |
| B. Discussion of and Request for Approval to Take Action on Superintendent's Recommendation to Give Notice of Proposed Termination of Probationary Contracts. | 77 |
| 12. Information Items | 78 |
| A. Acknowledgement of Donations | 79 |
| B. Financials | 80 |
| C. Purchasing Report | 84 |
| D. Routine Personnel Report | 85 |
| E. Whitley Penn Audit Engagement Letter 2020-2021 | 86 |
| 13. Closing Remarks by Superintendent | |
| 14. Adjournment | |



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF PURCHASES OVER \$50,000

DATE: April 20, 2021

As Required by Board Policy CH (Local), attached is a list of contracts/projects to be awarded by purchase orders once approved. (If no purchase over \$50,000 is attached, the agenda item is retained should a purchase item occur between the agenda posting deadline and the Board meeting).

Administrative Recommendation:
Approval of Purchases over \$50,000



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF 2020-2021 BUDGET AMENDMENT #7

DATE: April 20, 2021

Attached is a summary of the recommended Budget Amendment #7 for the 2020-2021 budget.

The net result of the amendment is as follows:

Net decrease in Fund Balance – General Fund (\$1,500,000)

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

Administrative Recommendation:

Approval of 2020-2021 Budget Amendment #7.

Ector County ISD
 Finance Department
 Budget Amendment
 Requests to be Appropriated
 2020/2021

7
 April



| Description | Requestor | Amount |
|--|---------------|----------------------------------|
| GENERAL FUND | | |
| The following will result in a decrease to fund balance. | | |
| HVAC equipment replacement | Patrick Young | \$ 1,500,000 |
| | | <u>\$ 1,500,000</u> |
| The following will result in no change to fund balance. | | |
| Available School Funding | | \$ (3,375,000) |
| Summer school | | 3,375,000 |
| Moody's Donation for Connectivity SpaceX | | (50,000) |
| Connectivity SpaceX | | 50,000 |
| Donation for grant writer | | (12,500) |
| Partial salary for grant writer | | 12,500 |
| Payroll (11), Chapter 313 Agreements (41), Wireless Networking (53), Greenhouse project (81) | | - |
| | | <u>\$ -</u> |
| The following will result in an increase to fund balance. | | |
| None | | \$ - |
| | | <u>\$ -</u> |
| Net effect to fund balance | | <u>\$ (1,500,000)</u> |



ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 AMENDED BUDGET - FUNCTION AND OBJECT
 GENERAL, SCHOOL NUTRITION, AND DEBT SERVICE FUNDS
 FOR THE PERIOD JULY 1, 2020 THRU APRIL 30, 2021
 FISCAL YEAR 2020-2021

| | GENERAL FUND | | | | SCHOOL NUTRITION FUND | | | | DEBT SERVICE FUND | | | |
|---|--------------------------|----------------------------|---------------------------|---------------------------|--------------------------|----------------------------|---------------------------|--------------------------|--------------------------|----------------------------|---------------------------|--------------------------|
| | ORIGINAL BUDGET 7/1/2020 | ADJUSTED BUDGET 12/31/2020 | Additions (Deductions) #7 | AMENDED BUDGET 04/30/2021 | ORIGINAL BUDGET 7/1/2020 | ADJUSTED BUDGET 12/31/2020 | Additions (Deductions) #7 | AMENDED BUDGET 4/30/2021 | ORIGINAL BUDGET 7/1/2020 | ADJUSTED BUDGET 12/31/2020 | Additions (Deductions) #7 | AMENDED BUDGET 4/30/2021 |
| REVENUES | | | | | | | | | | | | |
| 5700 Local and Intermediate | \$ 168,865,254 | \$ 169,618,704 | \$ 62,500 | \$ 169,681,204 | \$ 3,376,000 | \$ 3,376,000 | \$ - | \$ 3,376,000 | \$ 17,173,495 | \$ 17,173,495 | \$ - | \$ 17,173,495 |
| 5800 State | 136,163,746 | 136,968,251 | 3,375,000 | 140,343,251 | 370,000 | 370,000 | - | 370,000 | 268,836 | 268,836 | - | 268,836 |
| 5900 Federal | 2,100,000 | 2,100,000 | - | 2,100,000 | 14,168,000 | 14,168,000 | - | 14,168,000 | - | - | - | - |
| Total - All Revenues | <u>307,129,000</u> | <u>308,686,955</u> | <u>3,437,500</u> | <u>312,124,455</u> | <u>17,914,000</u> | <u>17,914,000</u> | <u>-</u> | <u>17,914,000</u> | <u>17,442,331</u> | <u>17,442,331</u> | <u>-</u> | <u>17,442,331</u> |
| APPROPRIATIONS by FUNCTION | | | | | | | | | | | | |
| 11 Instruction | 184,054,708 | 179,773,932 | 287,336 | 180,061,268 | - | - | - | - | - | - | - | - |
| 12 Instructional Resources and Media Services | 2,665,093 | 2,665,093 | (10,000) | 2,655,093 | - | - | - | - | - | - | - | - |
| 13 Curriculum and Staff Development | 6,385,873 | 6,841,012 | 10,000 | 6,851,012 | - | - | - | - | - | - | - | - |
| 21 Instructional Leadership | 6,314,483 | 6,425,346 | - | 6,425,346 | - | - | - | - | - | - | - | - |
| 23 School Leadership | 20,325,522 | 21,127,379 | 1,087,872 | 22,215,251 | - | - | - | - | - | - | - | - |
| 31 Guidance, Counseling and Evaluation Services | 11,231,935 | 11,166,845 | (18,720) | 11,148,125 | - | - | - | - | - | - | - | - |
| 32 Social Work Services | 919,660 | 923,080 | 90,000 | 1,013,080 | - | - | - | - | - | - | - | - |
| 33 Health Services | 2,638,775 | 2,689,731 | 38,512 | 2,728,243 | - | - | - | - | - | - | - | - |
| 34 Student Transportation | 10,017,309 | 8,969,619 | 100,000 | 9,069,619 | - | - | - | - | - | - | - | - |
| 35 Food Services | 86,512 | 86,512 | - | 86,512 | 17,479,332 | 17,479,332 | - | 17,479,332 | - | - | - | - |
| 36 Co/Extra Curricular Activities | 6,148,134 | 6,161,121 | (10,000) | 6,151,121 | - | - | - | - | - | - | - | - |
| 41 General Administration | 8,564,766 | 8,750,094 | 200,000 | 8,950,094 | - | - | - | - | - | - | - | - |
| 51 Plant Maintenance and Operations | 33,584,867 | 38,230,949 | 1,750,000 | 39,980,949 | 434,668 | 434,668 | - | 434,668 | - | - | - | - |
| 52 Security and Monitoring Services | 3,256,239 | 3,257,039 | - | 3,257,039 | - | - | - | - | - | - | - | - |
| 53 Data Processing Services | 7,170,304 | 20,492,383 | 600,000 | 21,092,383 | - | - | - | - | - | - | - | - |
| 61 Community Services | 1,374,337 | 1,374,337 | 12,500 | 1,386,837 | - | - | - | - | - | - | - | - |
| 71 Debt Services | 500,000 | 500,000 | - | 500,000 | - | - | - | - | 13,059,794 | 13,059,794 | - | 13,059,794 |
| 81 Facilities Acquisition and Construction | 15,000 | 15,000 | 800,000 | 815,000 | - | - | - | - | - | - | - | - |
| 91 Contracted Instructional Services | - | - | - | - | - | - | - | - | - | - | - | - |
| 99 Intergovernmental Charges | 1,875,483 | 1,920,483 | - | 1,920,483 | - | - | - | - | - | - | - | - |
| Total - All Appropriations | <u>307,129,000</u> | <u>321,369,955</u> | <u>4,937,500</u> | <u>326,307,455</u> | <u>17,914,000</u> | <u>17,914,000</u> | <u>-</u> | <u>17,914,000</u> | <u>13,059,794</u> | <u>13,059,794</u> | <u>-</u> | <u>13,059,794</u> |
| OTHER FINANCING SOURCES/(USES) | | | | | | | | | | | | |
| Other Financing Sources (Uses) | | | | | | | | | | | | |
| 7000 Total - Other Financing Sources (Uses) | - | - | - | - | - | - | - | - | - | - | - | - |
| Excess (Deficiency) of Revenues and Other Financing Sources over Appropriations | - | (12,683,000) | (1,500,000) | (14,183,000) | - | - | - | - | 4,382,537 | 4,382,537 | - | 4,382,537 |
| Fund Balance Beginning (July 1) | 66,900,745 | 66,900,745 | - | 66,900,745 | 3,418,158 | 3,418,158 | - | 3,418,158 | 13,904,664 | 13,904,664 | - | 13,904,664 |
| 3000 Fund Balance Ending (Estimated) | <u>\$ 66,900,745</u> | <u>\$ 54,217,745</u> | <u>\$ (1,500,000)</u> | <u>\$ 52,717,745</u> | <u>\$ 3,418,158</u> | <u>\$ 3,418,158</u> | <u>\$ -</u> | <u>\$ 3,418,158</u> | <u>\$ 18,287,201</u> | <u>\$ 18,287,201</u> | <u>\$ -</u> | <u>\$ 18,287,201</u> |
| APPROPRIATIONS by OBJECT | | | | | | | | | | | | |
| 6100 Payroll Costs | \$ 240,873,843 | \$ 235,470,431 | \$ 3,144,107 | \$ 238,614,538 | \$ 7,776,366 | \$ 7,812,666 | \$ - | \$ 7,812,666 | \$ - | \$ - | \$ - | \$ - |
| 6200 Purchased/Contracted Services | 26,868,409 | 40,739,872 | 1,264,890 | 42,004,762 | 364,700 | 389,700 | 14,000 | 403,700 | - | - | - | - |
| 6300 Supplies and Materials | 22,743,522 | 24,582,410 | 837,834 | 25,420,244 | 9,599,934 | 9,518,634 | (160,000) | 9,358,634 | - | - | - | - |
| 6400 Other Operating Expenses | 14,324,023 | 15,816,496 | (2,625,328) | 13,191,168 | 173,000 | 178,000 | 40,000 | 218,000 | - | - | - | - |
| 6500 Debt Service | 500,000 | 500,000 | - | 500,000 | - | - | - | 0 | 13,059,794 | 13,059,794 | - | 13,059,794 |
| 6600 Capital Outlay | 1,819,203 | 4,260,746 | 2,315,997 | 6,576,743 | - | 15,000 | 106,000 | 121,000 | - | - | - | - |
| Total - All Appropriations | <u>\$ 307,129,000</u> | <u>\$ 321,369,955</u> | <u>\$ 4,937,500</u> | <u>\$ 326,307,455</u> | <u>\$ 17,914,000</u> | <u>\$ 17,914,000</u> | <u>\$ -</u> | <u>\$ 17,914,000</u> | <u>\$ 13,059,794</u> | <u>\$ 13,059,794</u> | <u>\$ -</u> | <u>\$ 13,059,794</u> |



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF
EXTENSION OF BANK DEPOSITORY CONTRACT**

DATE: April 20, 2021

As required by the Texas Education Code Subchapter G School District Depositories §45.205, the award of the District Bank Depository Contract for a two-year period shall be approved by the Board of Trustees. Under Texas Education Code Section §45.205 the district may extend the existing contract for three additional two-year terms.

Due to the excellent service and affordable pricing we have received from Frost Bank, we respectfully request to extend the depository contract from July 1, 2021 to June 30, 2023.

Please see the Depository Contract Extension Form attached which requires signature of the ECISD School Board President. The form will then be given to the Frost Bank for their signature and notary.

Administrative Recommendation:

Approval of Frost Bank Depository Extension Contract

AGREED AND ACCEPTED on behalf of

ECTOR COUNTY INDEPENDENT
SCHOOL DISTRICT.

Name of District

this the ____ day of _____ 2021.

Signature of President of School Board

AGREED AND ACCEPTED on behalf of Depository this the _____ day of _____, 2021.

FROST BANK

Typed Name of Depository

Signature of Authorized Bank Officer

Title of Authorized Bank Officer

Acknowledgment

Acknowledged before me in _____ County, Texas on _____, 20__
by _____, bank officer of the Depository named in the preceding
document, for the Depository.

Signature of Notary

(SEAL)

Notary Public in and for _____
County, Texas



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Patrick Young, Chief Operations Officer

SUBJECT: **DISCUSSION AND REQUEST FOR APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN ECTOR COUNTY ISD SCHOOL NUTRITION DEPARTMENT AND THE WEST TEXAS FOOD BANK**

DATE: April 20, 2021

Brief Summary:

Request for approval of Memorandum of Understanding between Ector County ISD School Nutrition and the West Texas Food Bank. The Memorandum of Understanding will allow the school Nutrition Department to donate leftover/excess food items to the food bank during the school year.

Administrative Recommendation:

Approval to Accept the Memorandum of Understanding between Ector County ISD and The West Texas Food Bank

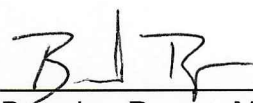
**Memorandum of Understanding
between
Ector County ISD School Nutrition Department
and
The West Texas Food Bank**

Purpose: This document establishes a contract between the West Texas Food Bank and Ector County ISD School Nutrition department to collaborate on donations of leftover/excess food items during the school year. The Texas Department of Agriculture allows for the donation of such items as long as they meet the criteria set forth in *Section 19 of the Administrator's Reference Manual*. It is the responsibility of the School Nutrition department to ensure compliance with the criteria prior to donating.


Timeframe: The contract will be for one year beginning on July 1st, 2021. The contract will automatically renew each year unless one of the parties provides a thirty-day notice of termination.

Liability: The ECISD School Nutrition Department will have extended protections against civil and criminal liability for persons or organizations when making food donations to the extent provided under the *Bill Emerson Good Samaritan Food Donation Act*, found in *Section 22 of the Child Nutrition Act*.

School Nutrition Program Cost: The overall cost for the School Nutrition department to deliver donations to the West Texas Food Bank is negligible. The School Nutrition department acknowledges that no additional equipment has been purchased specifically because of or for the donation program.



Brandon Reyes, MBA
Director of School Nutrition



Libby Campbell (Mar 2, 2021 11:39 CST)
Libby Campbell
WTFB Executive Director





Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Stephanie Howard, Deputy Superintendent

**SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL TO SET DATE FOR CANVASSING OF BOARD OF TRUSTEES MAY 1, 2021 ELECTION RESULTS
(SOLICITUD DE APROBACIÓN PARA FIJAR LA FECHA DEL ESCRUTINIO DE LOS RESULTADOS DE LAS ELECCIONES DEL 1 DE MAYO DE 2021 DE LA MESA DIRECTIVA)**

DATE: April 20, 2021

Pursuant to Section §67.003 of the Texas Election Code the canvass generally must take place no earlier than the eighth day after the election date, and no later than the 11th day after the election date; however, the results of a May election may be canvassed as early as three days after the election, but only if there are no outstanding late (overseas) ballots, ballots by mail, or provisional ballots.

The last day to receive carrier envelopes placed in the mail by 7:00 p.m. on Election Day, May 7, 2021, from voters who are voting outside the United States is May 6, 2021; therefore, it is recommended that the Board of Trustees set the date for canvassing the election anytime between May 4 and May 12, 2021.

Administrative Recommendation:

Approval Requested to Set Date for Canvassing of Board of Trustees May 1, 2021
Election for May 11, 2021.



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Alicia Syverson, Assistant Superintendent of Student Support Services

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF REDESIGN PLANS FOR NOEL ELEMENTARY, LYNDON B. JOHNSON ELEMENTARY, AND WILSON AND YOUNG MIDDLE SCHOOL

DATE: April 20, 2021

This is a request for approval of School Action Fund Redesign Plans for Noel Elementary, Lyndon B. Johnson Elementary, and Wilson and Young Middle School. These campuses received School Action Fund Planning Grants during the 2020-2021 school year. Approving these plans will allow these campuses to apply for the School Action Fund Continuation Grants to provide additional funding to implement their plans during the 2021-2022 school year and beyond.

Administrative Recommendation:

Approval by the Board of Trustees of the Ector County Independent School District of School Action Fund Redesign Plans for Noel Elementary, Lyndon B. Johnson Elementary, and Wilson and Young Middle School.



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Lilia Náñez, Associate Superintendent of Curriculum & Instruction

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF 2021-2022 TEA PRE-K WAIVER

DATE: April 20, 2021

ECISD will be applying for the TEA Pre-K Waiver, although we provide full-day Pre-K for our 4-year old students, we would like to have the option of hiring non-certified teachers to serve our 3-year old students who will attend Pre-K at the YMCA. The YMCA teachers will have a Texas Rising Star certification and will be coached by a certified ECISD Curriculum Specialist.

High-Quality Prekindergarten Component Exemption: An LEA who requests an exemption from full-day prekindergarten will have the option to request an exemption from one or more of the high-quality prekindergarten components. LEAs should follow the submission instructions below. 1. After requesting exemption from full-day prekindergarten, complete the “High-Quality Prekindergarten Component Exemption” form to request an exemption from one or more of the high-quality prekindergarten components. 2. Board approval is needed for exemption of one or more of the high-quality prekindergarten components. a. For LEAs requesting exemption from full-day prekindergarten for the first time, the request for exemption from full-day prekindergarten and the high-quality components can be taken to the board at the same time. b. For LEAs with an existing approved full-day prekindergarten exemption, an additional board approval will be needed for exemption of one or more of the high-quality prekindergarten components.

Administrative Recommendation:

Approval of the 2021- 2022 TEA PreK Waiver

TEXAS EDUCATION AGENCY

HB3 | FULL-DAY PREKINDERGARTEN

SUMMARY

House Bill 3 requires that full-day prekindergarten be provided for all eligible four-year old children. Prekindergarten may be operated on a half-day basis for children under four years of age.

EXEMPTION CONDITIONS

Exemptions may be granted if it is determined that:

1. The local education agency (LEA) would be required to construct classroom facilities in order to provide prekindergarten classes; or
2. Implementation would result in fewer eligible children being enrolled in prekindergarten

A district may not receive an exemption unless the district has solicited and considered, at a public meeting, proposals for partnerships with public or private entities regarding offering full-day prekindergarten for eligible four-year-old students.

Additionally, before a district or open-enrollment charter school may construct, repurpose, or lease a classroom facility, or issue bonds for the construction or repurposing of a classroom facility, the district or school must solicit and consider proposals for partnerships with public or private community-based childcare providers who meet **one** of the following eligibility requirements:

- Are a Texas Rising Star program provider with a three-star certification or higher
- Are nationally accredited
- Are a Head Start program provider
- Are a Texas School Ready! participant
- Meet the requirements under Section 29.1532
 - Section 29.1532: If a school district contracts with a private entity for the operation of the district's prekindergarten program, the program must at a minimum comply with the applicable child-care licensing standards adopted by the Department of Protective and Regulatory Services under Section 42.042, Human Resources Code

A decision of the board of trustees regarding a partnership described by this subsection is final.

EXEMPTION OPTIONS

If the conditions above are met, LEAs may apply for a one-, two-, or three-year exemption from full-day prekindergarten. An exemption may not be granted for a period longer than three school years and may be renewed only once.

The exemption from full-day prekindergarten also allows LEAs to waive one or more of the high-quality prekindergarten components. LEAs should follow the submission instructions below.

SUBMISSION INSTRUCTIONS

Exemptions for first time applicants or for those renewing their exemption will be available the summer before each school year.

The following information must be included in the exemption request:

- LEA contact name, phone and email
- Date of LEA Board Meeting
- Exemption Condition
- Date of Public Meeting
- Did your LEA solicit partnership opportunities? Yes/No
- Did your LEA receive proposals for partnerships? Yes/No
- Did your LEA consider the proposals for the partnership it received? Yes/No
- If yes, type of partnership and number of solicitations received

| Type | Number of Solicitations |
|---|-------------------------|
| Texas Rising Star 3+ Star Certification | |
| Nationally Accredited | |
| Head Start | |
| Texas School Ready | |
| Met the requirements of TEC 29.1532 | |
| Other | |

- Requested Years: (select requested years)

High-Quality Prekindergarten Component Exemption

An LEA who requests an exemption from full-day prekindergarten will have the option to request an exemption from one or more of the high-quality prekindergarten components. LEAs should follow the submission instructions below.

1. After requesting exemption from full-day prekindergarten, complete the “High-Quality Prekindergarten Component Exemption” form to request an exemption from one or more of the high-quality prekindergarten components.
2. Board approval is needed for exemption of one or more of the high-quality prekindergarten components.
 - a. For LEAs requesting exemption from full-day prekindergarten for the first time, the request for exemption from full-day prekindergarten and the high-quality components can be taken to the board at the same time.
 - b. For LEAs with an existing approved full-day prekindergarten exemption, an additional board approval will be needed for exemption of one or more of the high-quality prekindergarten components.

The following information must be included in the exemption request:

- LEA contact name, phone, and email
- Status of LEA’s full-day prekindergarten exemption
- Indication of which high-quality prekindergarten components the LEA is requesting exemption from
- Date of LEA Board Meeting

The TEA Early Childhood Division will notify the contact person listed on the “High-Quality Prekindergarten Component Exemption” form by email regarding the approval of the requested exemption of the high-quality prekindergarten components within 30 days of submission.



BOARD OF TRUSTEES

SUBJECT: Consent Agenda

PRESENTED BY: Dr. Scott R. Muri

BACKGROUND INFORMATION:

Ector County ISD adopted the use of the consent agenda as a means of expediting regular meetings. Consent agenda items consist of typical or routine matters in nature and typically have been discussed in a prior Board Work Study session. As such, the Board can consider all items included in the Consent Agenda with one motion. Should the Board choose to consider any item on the Consent Agenda separately, that item can be removed from the Consent Agenda, discussed, and voted on separately.

ADMINISTRATIVE RECOMMENDATION:

Approval of the Consent Agenda.



REQUEST FOR APPROVAL OF MINUTES OF MEETINGS

Attached you will find minutes of meetings of the Board of Trustees for:

March 16, 2021 – Board Workshop Meeting
March 23, 2021 – Regular Board Meeting

AT A BOARD WORKSHOP MEETING OF THE BOARD OF TRUSTEES OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD AT THE ADMINISTRATION BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, AT 6:00 P.M., MARCH 16, 2021, WITH THE FOLLOWING MEMBERS:

Present:

Delma Abalos
Dr. Steve Brown
Carol Gregg
Tammy Hawkins - Virtual
Nelson Minyard
Dr. Donna Smith
Christopher Stanley

Absent:

School Officials: Dr. Scott Muri, Mike Adkins, Staci Ashley, Dr. Stephanie Howard, Dr. Lilia Nájuez, Jason Osborne, Deborah Ottmers, Alicia Syverson, Dr. Kellie Wilks, Patrick Young

Others: Mike Atkins, Robert Cedillo, Andrea Martin, Dr. Corey Seymour, Alicia Press, Nancy Vanley, Tania Haygood, Dr. Stacy Johnson, Annette Macias, Staci Ashley, Jaime Miller, Ashley Osborne, Jennifer Perkins, Chelsea Pinkerton, Carrie Beyer, Ruth Campbell, Albert Anchondo, Mary Franco

25405 **Meeting Called to Order:** Delma Abalos, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

25406 **Verification of Compliance with Open Meeting Law – this is to certify that the provisions of Section 551.001 of the Texas Government Code have been met in connection with the public notice of this meeting:** Board President Delma Abalos, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

25407 **Opening Remarks by Superintendent:** In Dr. Muri's opening remarks he welcomed everyone back from Spring Break. He told Trustees that we now have about 71% of our students in face-to-face learning; that is an overall number for the District. He encouraged everyone to listen to the New York Times podcast, *The Daily*, called 'Odessa' which chronicles the return to school during the pandemic. Two of four episodes have been released so far. Dr. Muri called it a good look at school and life during the pandemic. He also said the powerful stories are good reminders of the importance of educators in the lives of children, and the impact extra-curricular activities have on students' motivation to be in school.

25408 **Public Comment:** Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board. *BED(LOCAL)*

There were no public comments.

Report/Discussion Items

25409 **Guidance and Counseling Presentation:** Trustees heard a presentation from the Guidance & Counseling Department. ECISD Guidance & Counseling provides a full range of support for students from college and career advice to mental health and crisis support to social/emotional learning. They do this with a team of 88 counselors assigned across the District's 43 schools. In the first semester, ECISD counselors conducted more than 5,000 sessions/contacts with students and families. The department is active on social media using YouTube, Facebook and Twitter to provide resources and other support. Social/Emotional Learning is an immediate priority of the Strategic Plan. Our District used a Student Connectedness survey in the fall and will use it again before the end of the school year. Overall, students in ECISD elementary schools express a good level of connectedness (measured in engagement, rigorous expectations, school climate, and sense of belonging) while students in middle schools and high schools rate those areas lower. Guidance & Counseling is leading the work in providing professional development about Social/Emotional Learning for all ECISD staff. This work along with emphasizing mental health awareness plus college, career, and military readiness for every student are the next areas of focus for counselors.

No action required.

25410 **Talent Development Presentation:** Trustees received an update from the Talent Development Department. Talent Development has three key areas of focus: creating/expanding talent pipelines, outlining career pathways, and guiding professional learning. Defined, Career Pathways is an organized approach to career planning in which a course is plotted for identifying occupational interests, determining education and training needs and establishing an action plan for reaching career goals and progression. Opportunity Culture, Teacher Incentive Allotment, National Board Certification, and Emerging Leader Academy are all examples of current career pathways created for ECISD teachers. Many avenues exist for teachers to hone their skills, become mentors and team leaders, and earn more money without leaving the classroom. Executive Director of Talent Development Ashley Osborne told Trustees the District would have a teacher earn a six-figure salary in the near future. She used the example of a middle school math teacher with 10 years of experience, with a Masters degree, who is a Multi-Classroom Leader (an Opportunity Culture role), and earns a Teacher Incentive Allotment designation as one who would top \$100,000 in a particular year.

No action required.

25411 **Presentation and Discussion of Expansion at Austin Montessori Elementary:** Trustees heard a presentation from Austin Montessori Elementary Principal Tania Haygood. Trustees discussed the expansion of the

Montessori program into 6th grade at Austin Elementary. ECISD is committed to improving education for children and creating choices designed to meet the needs of students and interests expressed by students, families and the community. Austin Montessori is a Choice School serving students from 3-year-old prekindergarten through 5th grade. Adding 6th grade to the model would allow students to have a culminating year of Montessori and provide students an opportunity to complete the final three-year Montessori cycle (currently PK-3, PK-4, PK/ 1st, 2nd, 3rd/ 4th & 5th). As it is a Choice School, Austin receives students from throughout the community and sends students to all six middle schools. A survey of Austin families revealed 80% of 5th-grade families would prefer to have their children attend 6th grade at Austin in the Montessori program.

No action required.

25412 **Discussion of Deletion of Policy GNC(LOCAL): Relations with Educational Entities Colleges and Universities:** Deputy Superintendent Dr. Stephanie Howard presented this item for discussion. Trustees were asked to consider the deletion of Policy GNC(Local): Relations with Educational Entities College and Universities. This policy, which refers specifically to student teachers and interns, has not been updated or revised since 2002. As the District develops more talent pipelines (as prioritized through the Strategic Plan), other partnerships will be added. In consultation with the Texas Association of School Boards, TASB recommended deletion of this policy and moving all the language to Administrative Regulations. This policy will be placed on the March 23, 2021 agenda for a second reading and a vote.

No action required.

25413 **Legislative Update:** In Dr. Muri's legislative update, he talked to Trustees about several financial topics. He said the Texas Education Commissioner made the decision recently to allow school districts to be held-harmless for enrollment and attendance drops during the pandemic. It means ECISD will not lose the funding for the 2,000 or so students missing from last year to this year. He added there will be stipulations for receiving this money, and it means about \$8.5 million to ECISD. From the federal level, Dr. Muri said the first round of CARES Act funding benefited ECISD, which received money directly from the state and nearly \$1 million combined from the City of Odessa and Ector County (CARES Act funding for technology purchases for students). Two additional rounds of CARES Act money has been approved to provide to states for education – it could mean about \$25 million for ECISD that is currently sitting in state coffers and potentially another \$75 million earmarked for ECISD. This money is designated from the federal government to address students' learning loss over the next few years. Dr. Muri told Trustees there are legislative discussions ongoing about how money will be distributed to school districts, as the state may use it to replace regular school funding – called supplanting. Dr. Muri testified with a congressional committee during Spring Break and he will be meeting with state leaders in Austin next week to talk about this topic saying

federal money earmarked for school districts should go directly to school districts and not be used to supplant regular funding from the State of Texas. He added, the data now shows significant amounts of work will be needed to help students overcome all they have lost since the pandemic started one year ago and maintaining the same level of funding for education will not produce the necessary results.

No action required.

25414 Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code - [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee of the District; or hear a complaint or charge against an officer or employee.] Consultation with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board’s Attorney Regarding all Matters as Authorized by Law.]:

There was no closed session.

25415 Closing Remarks by Superintendent:

There were no closing remarks.

25416 Adjournment: Delma Abalos, Board President, adjourned the Board meeting at 7:42 p.m.

Board President
Delma Abalos

Board Secretary
Dr. Steve Brown

AT A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD AT THE ADMINISTRATION BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, AT 6:00 P.M., MARCH 23, 2021, WITH THE FOLLOWING MEMBERS:

Present:

Delma Abalos
Dr. Steve Brown
Carol Gregg
Tammy Hawkins
Nelson Minyard
Dr. Donna Smith
Christopher Stanley

Absent:

School Officials: Dr. Scott Muri, Mike Adkins, Staci Ashley, Dr. Stephanie Howard, Dr. Lilia Nández, Deborah Ottmers, Alicia Syverson, Dr. Kellie Wilks, Patrick Young

Others: Mike Atkins, Dr. Stacy Johnson, Alicia Press, Robert Cedillo, Dr. Corey Seymour, Andrea Martin, Tania Haygood, Vanessa Bersosa-Martinez, Albert Marquez, Cecilia Kellar, Josette Dobbins, Hank Herrick, Debbie Lieb, Ruth Campbell, Daniel Alvarado, Erin Fleet, Eliav Gabay, Bethany Solis, Becca Myers, Seth Rau, Zach Craddock, Berry Borchardt, Tracey Borchardt, Lou Mireles, Mike Miles, Collin Sewell, Evel Zubiate, Amanda Bivins, Albert Anchondo, Mary Franco

25417 Meeting Called to Order: Delma Abalos, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

25418 Verification of Compliance with Open Meeting Law: Delma Abalos, Board President, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

25419 Pledge of Allegiance to United States and Texas Flags: The United States and Texas flag pledges were led by Tammy Hawkins, Board Vice-President.

25420 Invocation: The Invocation was led by Dr. Steve Brown, Board Secretary.

25421 Special Presentations:

Recognition of ECISD Nursing Director: ECISD Nursing Director Becky Rhodes was recognized for her outstanding leadership through the COVID-19 pandemic.

Recognition of State Board of Employer for Education Excellence Gold Award: Collin Sewell of Sewell Family of Companies was honored for receiving the Employer for Educational Excellence Gold Award from the State Board of Education. The Employers for Education Excellence (EEE) award was established in 2007 by the Texas Legislature. Its purpose is to recognize Texas employers that encourage and support employees who actively participate in school activities and promote volunteerism in the public schools.

Recognition of United Way Top Fundraisers: ECISD contributed a total of \$85,163 to United Way 2020 Campaign. The following Department and Campuses were recognized as the United Way Campaign's top fundraisers:

- Curriculum & Instruction - \$3,485
- Travis Elementary School - \$5,103
- Crockett Middle School - \$7,099
- Odessa High School - \$11,840

TASB Purchasing Cooperative BuyBoard Rebate: Because of ECISD's commitment to competitive procurement practices, the Local Government Purchasing Cooperative Board awarded a rebate in the amount of \$100,157 to ECISD for purchases made through BuyBoard in 2019-2020. TASB Purchasing Cooperative BuyBoard Representative Lou Mireles presented ECISD with the rebate check.

25422 **Opening Remarks by Superintendent:** In Dr. Muri's opening comments, he congratulated Trustee Carol Gregg on her recent retirement as a judge. He thanked her for her years as an attorney and a judge, serving the people of Odessa and Ector County. He presented her with a bouquet of flowers to honor her work.

25423 **Public Comment:** Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board. *BED(LOCAL)*

Becca Myers addressed agenda item 11-E, she spoke in support of the proposal to partner with IDEA, making it possible for the campus to offer Pre-kindergarten services at its new campus on Yukon Road.

Board Policy

25424 **Discussion of and Request for Approval of the Deletion of Board Policy GNC(LOCAL): Relations with Educational Entities Colleges and Universities:** Moved by Minyard, seconded by Brown to approve the Deletion of Board Policy GNC(LOCAL): Relations with Educational Entities Colleges and Universities as presented.

Motion unanimously approved.

Report/Discussion Items

25425 **Budget Revenue Discussion:** Chief Financial Officer Deborah Ottmers presented this item for discussion. This presentation focused on the estimated revenues for the coming year.

Based on General Fund revenues, the cost to educate one student in ECISD is about \$54 per day. The District is anticipating an increase in student enrollment of 850 for next year and is projecting an average daily attendance rate of 93% attendance, with 55% economically disadvantaged, 10% Bilingual, and 10% Special Education populations as a basis for funding. The district does not anticipate a change in the tax rate which is currently \$1.17729 (\$1.05470 for Maintenance & Operations and \$.12322 for Debt Service). Gross revenue per penny of tax is \$1,478,008. Total estimated revenues amount to a little more than \$318 million of which 53% comes from local property tax revenue and 40% comes from state funding formulas. Guidance can change as the Texas Legislative session continues.

No action required.

25426 **Legislative Update:** Superintendent of Schools Dr. Scott Muri provided Trustees with a brief legislative update. Dr. Muri talked about his recent visit to Austin and his conversations with a variety of Texas Legislators in regard to federal CARES Act funding designated for public schools. He said he and several superintendents talked with a number of legislators about the cost of making up the learning loss created by the COVID-19 pandemic. It is anticipated that the federal designations would mean up to \$100 million for ECISD to use over the next few years, however, Dr. Muri said the talks he had in Austin lead him to believe state leaders plan to use much of that money to plug other gaps in the budget, not for public education. He and the Trustees talked about different ways to make their wishes known, that they want the Texas Legislature to use the federal money for its intended purpose and that is for funding public education. ECISD is targeting Additional Days School Year (during the summer), high dosage tutoring, professional development and coaching, and personalized learning as the key strategies for recovery of learning loss. The federal dollars would go a long way to paying for it; that money is not part of the regular ECISD budget.

No action required.

25427 **Consent Agenda:** Moved by Brown, seconded by Minyard to approve the Consent Agenda as presented.

- A. Request for Approval of Minutes
- B. Request for Approval of Bills for Payment
- C. Request for Approval of Acceptance of Donations Over \$10K
- D. Request for Approval of the Waiver for the Graduation Requirement for Instruction in Cardiopulmonary Resuscitation (CPR)
- E. Request for Approval of Adding Buena Vista ISD as a Member District of the Ector County Regional Day School Program for the Deaf Shared Services Arrangement Agreement
- F. Request for Approval of the Hybrid Instruction during District-Scheduled Testing Days for K-8 Students Waiver

Motion unanimously approved.

Action Items

25428 **Discussion of and Request for Approval of Purchases over \$50,000**: Moved by Minyard, seconded by Brown to approve Purchases over \$50,000 as presented.

Motion unanimously approved.

25429 **Discussion of and Request for Approval to Cancel May 1, 2021 Single Member District Position 2, Position 5, and Position 7 Elections and Certify the Unopposed Candidates “Elected”** **Discusión Y Solicitud De Aprobación Para Cancelar Las Elecciones Del Puesto Posición Numero 2, Posición Numero 5 Y Posición Numero 7 Del Distrito De Un Solo Miembro Del 1 De Mayo De 2021 Y Certificar A Los Candidatos Electos Sin Oposición**: Moved by Hawkins, seconded by Smith to approve the cancellation of the May 1, 2021 Single Member District Position 2, Position 5, and Position 7 Elections and Certify the Unopposed Candidates “Elected” as presented. The Ector County Elections office has certified Delma Abalos (Position 2), Steve Brown (Position 5), and Nelson Minyard (Position 7) as unopposed for election on May 1, 2021.

Motion unanimously approved.

25430 **Discussion of and Request for Approval of Expansion at Austin Montessori Elementary**: Moved by Hawkins, seconded by Brown to approve the Expansion at Austin Montessori Elementary to include 6th Grade as presented. Austin Montessori is a Choice School serving students from 3-year-old prekindergarten through 5th grade. Adding 6th grade to the model would allow students to have a culminating year of Montessori and provide students an opportunity to complete the final three-year Montessori cycle (currently PK-3, PK-4, PK/ 1st, 2nd, 3rd/ 4th & 5th). As it is a Choice School, Austin receives students from throughout the community and sends students to all six middle schools.

Motion unanimously approved.

25431 **Discussion of and Request for Approval of Board of Trustees CARES Act Funding Resolution**: Moved by Smith, seconded by Hawkins to approve the Board of Trustees CARES Act Funding Resolution as presented.

Motion unanimously approved.

25432 **Discussion of and Request for Approval of IDEA Public Schools Performance Agreement**: Moved by Gregg, seconded by Hawkins to approve the IDEA Public Performance Agreement as presented. This agreement allows IDEA Public Schools to partner with ECISD as an Innovation Partner to serve Kindergarten through 2nd grades, and 6th grade in ECISD beginning with the 2021-22 school year. The new IDEA campus is located at 7300 E. Yukon Road.

| | |
|---------|----------|
| For: | Against: |
| Brown | Abalos |
| Gregg | |
| Hawkins | |
| Minyard | |
| Smith | |
| Stanley | |

Motion carried.

25433 **Discussion of and Request for Approval of Third Future Schools – Texas Performance Agreement:** Moved by Gregg, seconded by Brown to approve the Third Future Schools – Texas Performance Agreement as presented. This agreement allows Third Future Schools-Texas to partner with ECISD as the Operating Partner of Ector College Prep Success Academy beginning July 1, 2021.

Motion unanimously approved.

25434 **Discussion of and Request for Approval of Odessa Family YMCA Performance Agreement:** Moved by Gregg, seconded by Stanley to approve the Odessa Family YMCA Performance Agreement as presented. This agreement allows Odessa Family YMCA to partner with ECISD as an Innovation Partner to serve PK3 year old students in ECISD beginning July 1, 2021.

Motion unanimously approved.

25435 **Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District; or hear a complaint or charge against an officer or employee.] (The Board of Trustees will deliberate the hiring of Executive Director of Athletics.) Consultations with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board Will Meet in Closed Session in Consultation with the Board’s Attorney Regarding All Matters as Authorized by Law.] and Section 551.087 of the Texas Government Code [Deliberation Regarding Economic Development Negotiations.] (The Board of Trustees will discuss performance agreements with IDEA Public Schools, Third Future Schools and Odessa Family YMCA.)**

Board President Delma Abalos convened the Board of Trustees to closed session at 7:35 p.m.

Board President Delma Abalos reconvened the Board of Trustees to open session at 8:50 p.m.

25436 **Request for Approval of Recommendation to Hire Executive Director of Athletics:** Moved by Gregg, seconded by Smith to approve to hire Tracey Borchardt as the Executive Director of Athletics as presented.

Tracey Borchardt began her career in ECISD in 1989 as a Physical Education Teacher and Head Coach at Crockett Middle School. Little did she know it would lead her to become the first female Executive Director of Athletics in the school district's history. Coach Borchardt's hiring was approved unanimously by the Ector County ISD Board of Trustees Tuesday night. After six years at Crockett MS, Coach Borchardt moved to Odessa High School in 1996 and spent 21 years there teaching PE, Health, and AVID and coaching the Lady Bronchos Cross Country and Track & Field teams. In addition to being the Head Cross County and Track & Field coach, she led the girls' athletic programs as the campus athletic coordinator for 16 years. Coach Borchardt is a product of ECISD schools having attended Gonzales Elementary, Nimitz Middle School and Permian High School. She earned her degree from the University of Texas Permian Basin. She will officially start as the Executive Director of Athletics on July 1.

Motion unanimously approved.

25437 **Information Items:** The Board of Trustees were provided with the following information items: Financials, Purchasing Report and the Routine Personnel Report.

25438 **Closing Remarks by Superintendent:** There were no closing remarks.

25439 **Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District; or hear a complaint or charge against an officer or employee.] (Level III Grievance Hearing – Lashaun Perkins)**

Board President Delma Abalos convened the Board of Trustees to closed session at 8:55 p.m.

Board President Delma Abalos reconvened the Board of Trustees to open session at 9:58 p.m.

25440 **Possible Action Concerning Level III Grievance Hearing – Lashaun Perkins:** Moved by Minyard, seconded by Brown to take no action.

Motion unanimously approved.

25441 **Adjournment:** Board President Delma Abalos adjourned the Board meeting at 9:58 p.m.

Board President
Delma Abalos

Board Secretary
Dr. Steve Brown



REQUEST FOR APPROVAL OF BILLS FOR PAYMENT

Attached you will find printouts listing disbursements from March 18, 2021 thru April 14, 2021 for your approval.

TO: BOARD OF TRUSTEES
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

FROM: ACCOUNTS PAYABLE

RE: CHECK REGISTER

The following check amounts for the operations, materials and supplies for the maintenance of the School District are presented for your approval.

For the period 03/18/2021 to 04/14/2021

| ANALYSIS RECAPITULATION | AMOUNT |
|-------------------------|------------------------|
| Operating Fund: | \$ <u>9,322,164.39</u> |

APPROVED: _____

DATE: _____

**ECTOR COUNTY ISD
CHECK REGISTER
03/18/2021 - 04/14/2021**

| DATE | PAYEE | AMOUNT |
|-------------|--|---------------|
| 3/24 | AMERIPRIDE SERVICES INC. | \$ 786.22 |
| 3/24 | B-LINE FILTER & SUPPLY INC | 209.28 |
| 3/24 | BUCK'S WHEEL & EQUIPMENT COMPANY | 531.95 |
| 3/24 | CAROLINA BIOLOGICAL SUPPLY CO | 950.38 |
| 3/24 | CMC BUSINESS SYSTEMS INC | 5,332.36 |
| 3/24 | CUMMINS BC329 | 944.96 |
| 3/24 | CUTTING EDGE ADVERTISING INC. | 607.00 |
| 3/24 | DICK BLICK COMPANY | 6,418.34 |
| 3/24 | ETA HAND2MIND | 1,784.70 |
| 3/24 | GARDA CASH LOGISTICS | 12,587.10 |
| 3/24 | GOPHER SPORT | 1,199.74 |
| 3/24 | HEINEMANN | 26,977.50 |
| 3/24 | HOUGHTON MIFFLIN HARCOURT | 76,930.00 |
| 3/24 | KELLY-MOORE PAINT | 190.08 |
| 3/24 | KRONOS INC. | 19,525.70 |
| 3/24 | LAKESHORE LEARNING | 19,005.27 |
| 3/24 | LOU'S CLINICAL LAB INC | 943.00 |
| 3/24 | LOVING GUIDANCE | 1,200.00 |
| 3/24 | MARK'S PLUMBING PARTS | 2,157.02 |
| 3/24 | MATHWARM-UPS.COM | 2,805.00 |
| 3/24 | MSC INDUSTRIAL SUPPLY CO. | 452.68 |
| 3/24 | MUSIC IN MOTION | 254.28 |
| 3/24 | O REILLY AUTO ENTERPRISES LLC | 1,240.76 |
| 3/24 | SIMS PLASTIC INC | 117.84 |
| 3/24 | PARK PLACE PULBICATION LP | 240.00 |
| 3/24 | THE BOSWORTH LTD | 5,995.83 |
| 3/24 | MCM ELEGANTE HOTEL | 87.19 |
| 3/24 | NAPA AUTO PARTS | 9.21 |
| 3/24 | UNIFIRST CORPORATION | 2,688.53 |
| 3/24 | SEIDLITZ EDUCATION, LLC | 150.00 |
| 3/24 | PIONEER MANUFACTURING COMPANY/ PIONEER ATHLETICS | 1,750.00 |
| 3/24 | OFFICE DEPOT, INC | 364.84 |
| 3/24 | ARAMARK UNIFORM \$ CAREER APPAREL GROUP INC. | 48.67 |
| 3/31 | ALL ABOUT HEARING | 1,964.00 |
| 3/31 | AMERIPRIDE SERVICES INC. | 1,604.13 |
| 3/31 | B-LINE FILTER & SUPPLY INC | 371.50 |
| 3/31 | BUCK'S WHEEL & EQUIPMENT COMPANY | 784.32 |
| 3/31 | CMC BUSINESS SYSTEMS INC | 549.83 |
| 3/31 | AUTOMATIC ICE MACHINE | 125.00 |
| 3/31 | CONSOLIDATED ELECTRICAL DISTRIBUTORS | 9,730.00 |
| 3/31 | CUMMINS BC329 | 494.03 |
| 3/31 | DEMCO INC | 790.15 |

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|------|-----------------------------------|-----------|
| 3/31 | DEMIDEC RESOURCES | 1,395.00 |
| 3/31 | DIAMOND BUSINESS SERVICES INC | 2,590.43 |
| 3/31 | DICK BLICK COMPANY | 907.10 |
| 3/31 | DUGAN'S BODY SHOP | 4,111.56 |
| 3/31 | FLAGHOUSE INC | 212.50 |
| 3/31 | FRANKLIN-COVEY CLIENT SALES, INC. | 3,019.35 |
| 3/31 | FROG STREET PRESS INC | 2,300.00 |
| 3/31 | GARDA CASH LOGISTICS | 75.34 |
| 3/31 | GLOBAL EQUIP CO | 1,099.60 |
| 3/31 | GOPHER SPORT | 469.65 |
| 3/31 | NO TEARS LEARNING INC. | 1,400.00 |
| 3/31 | KELLY-MOORE PAINT | 705.73 |
| 3/31 | LAKESHORE LEARNING | 4,313.37 |
| 3/31 | LONE STAR SIGNS OF WEST TEXAS | 156.25 |
| 3/31 | MARK'S PLUMBING PARTS | 433.42 |
| 3/31 | MATHWARM-UPS.COM | 2,045.00 |
| 3/31 | MENTORING MINDS. LP | 2,369.40 |
| 3/31 | MORRISON SUPPLY CO | 6,233.48 |
| 3/31 | MSC INDUSTRIAL SUPPLY CO. | 1,362.64 |
| 3/31 | MUSIC IN MOTION | 29.90 |
| 3/31 | ODESSA COLLEGE | 23,438.00 |
| 3/31 | O REILLY AUTO ENTERPRISES LLC | 1,367.21 |
| 3/31 | ORIENTAL TRADING COMPANY INC | 1,283.98 |
| 3/31 | ROBERTS TRUCK CENTER OF TEXAS | 100.94 |
| 3/31 | ROCHESTER 100 INC. | 835.00 |
| 3/31 | SECURED DOCUMENT SHREDDING INC | 464.00 |
| 3/31 | PARK PLACE PULBICATION LP | 175.00 |
| 3/31 | THE BOSWORTH LTD | 32.33 |
| 3/31 | THERMO FLUIDS INC | 399.69 |
| 3/31 | UNITED STATES ACADEMIC | 1,275.00 |
| 3/31 | WEST MUSIC CO. | 35.64 |
| 3/31 | WESTAIR-PRAXAIR DISTRIBUTION INC | 15,091.69 |
| 3/31 | BILL WILLIAMS TIRE CENTER | 6,690.90 |
| 3/31 | FOLLETT SCHOOL SOLUTIONS, INC. | 482.32 |
| 3/31 | NAPA AUTO PARTS | 1,824.57 |
| 3/31 | UNIFIRST CORPORATION | 2,562.02 |
| 3/31 | OFFICE DEPOT, INC | 869.31 |
| 3/31 | SCHOOL SPECIALTY LLC | 1,214.53 |
| 4/7 | ALL ABOUT HEARING | 560.00 |
| 4/7 | AMERIPRIDE SERVICES INC. | 395.86 |
| 4/7 | B-LINE FILTER & SUPPLY INC | 275.03 |
| 4/7 | BUCK'S WHEEL & EQUIPMENT COMPANY | 2,087.37 |
| 4/7 | AUTOMATIC ICE MACHINE | 3,100.57 |
| 4/7 | DEMIDEC RESOURCES | 1,725.00 |
| 4/7 | DIAMOND BUSINESS SERVICES INC | 5,144.72 |
| 4/7 | DICK BLICK COMPANY | 3,276.29 |
| 4/7 | FIRETROL PROTECTION SYSTEMS | 150.00 |

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| 4/7 | FLAGHOUSE INC | 124.00 |
| 4/7 | FLINN SCIENTIFIC INC | 411.30 |
| 4/7 | GLOBAL EQUIP CO | 209.08 |
| 4/7 | NO TEARS LEARNING INC. | 710.02 |
| 4/7 | HEINEMANN | 836.00 |
| 4/7 | HENRY SCHEIN INC | 182.92 |
| 4/7 | HOUGHTON MIFFLIN HARCOURT | 1,701.00 |
| 4/7 | J W PEPPER & SON INC | 2,703.55 |
| 4/7 | LAKESHORE LEARNING | 1,405.80 |
| 4/7 | LRP PUBLICATIONS | 329.50 |
| 4/7 | MARK'S PLUMBING PARTS | 1,350.66 |
| 4/7 | MORRISON SUPPLY CO | 450.19 |
| 4/7 | ODESSA COLLEGE | 58,012.00 |
| 4/7 | O REILLY AUTO ENTERPRISES LLC | 597.63 |
| 4/7 | ORIENTAL TRADING COMPANY INC | 597.64 |
| 4/7 | PROJECT LEAD THE WAY INC | 445.00 |
| 4/7 | ROBERTS TRUCK CENTER OF TEXAS | 336.73 |
| 4/7 | SECURED DOCUMENT SHREDDING INC | 16.00 |
| 4/7 | SIMS PLASTIC INC | 1,709.33 |
| 4/7 | SPECTRUM CORPORATION | 3,222.59 |
| 4/7 | TEXAS ART EDUCATION ASSOCIATION (TAEA) | 40.00 |
| 4/7 | PARK PLACE PULBICATION LP | 240.00 |
| 4/7 | GALLS, LLC | 1,968.60 |
| 4/7 | MCM ELEGANTE HOTEL | 1,115.97 |
| 4/7 | NAPA AUTO PARTS | 145.69 |
| 4/7 | UNIFIRST CORPORATION | 2,193.13 |
| 4/7 | SCHOOL SPECIALTY LLC | 4,487.36 |
| 4/14 | AMERIPRIDE SERVICES INC. | 467.51 |
| 4/14 | ASCD | 239.00 |
| 4/14 | BASIN BLOCK & SUPPLY | 264.90 |
| 4/14 | BUCK'S WHEEL & EQUIPMENT COMPANY | 1,693.15 |
| 4/14 | CAFE VENTURE COMPANY | 5,200.00 |
| 4/14 | CENTERS FOR CHILDREN & FAMILIES | 2,250.00 |
| 4/14 | AUTOMATIC ICE MACHINE | 337.00 |
| 4/14 | CUTTING EDGE ADVERTISING INC. | 465.00 |
| 4/14 | DEMCO INC | 112.47 |
| 4/14 | DIAMOND BUSINESS SERVICES INC | 237.61 |
| 4/14 | DICK BLICK COMPANY | 976.29 |
| 4/14 | EDUCATIONAL TESTING SERVICE | 250.00 |
| 4/14 | ETA HAND2MIND | 265.38 |
| 4/14 | FLAGHOUSE INC | 565.76 |
| 4/14 | FLINN SCIENTIFIC INC | 297.35 |
| 4/14 | GANDY INK | 5,148.50 |
| 4/14 | GLOBAL EQUIP CO | 1,815.06 |
| 4/14 | GOPHER SPORT | 2,380.61 |
| 4/14 | J W PEPPER & SON INC | 6,652.71 |
| 4/14 | KELLY-MOORE PAINT | 615.96 |

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| 4/14 | LAKESHORE LEARNING | 10,679.25 |
| 4/14 | LONE STAR SIGNS OF WEST TEXAS | 43,945.00 |
| 4/14 | LOVING GUIDANCE | 253.00 |
| 4/14 | MARK'S PLUMBING PARTS | 1,350.66 |
| 4/14 | MIDLAND SAFETY & HEALTH SALES | 470.00 |
| 4/14 | MORRISON SUPPLY CO | 1,472.57 |
| 4/14 | MSC INDUSTRIAL SUPPLY CO. | 36.12 |
| 4/14 | O REILLY AUTO ENTERPRISES LLC | 736.51 |
| 4/14 | ORIENTAL TRADING COMPANY INC | 146.86 |
| 4/14 | PEOPLES EDUCATION | 9,052.00 |
| 4/14 | PROJECT LEAD THE WAY INC | 2,400.00 |
| 4/14 | REGION IV SERVICE CENTER | 75.00 |
| 4/14 | REGION 13 EDUCATION SERVICE CENTER | 500.00 |
| 4/14 | SECURED DOCUMENT SHREDDING INC | 790.98 |
| 4/14 | SIMS PLASTIC INC | 3,089.28 |
| 4/14 | TEXAS ART EDUCATION ASSOCIATION (TAEA) | 20.00 |
| 4/14 | TEACHER'S DISCOVERY | 3,880.00 |
| 4/14 | PARK PLACE PULBICATION LP | 675.00 |
| 4/14 | THE BOSWORTH LTD | 1,520.25 |
| 4/14 | WEST MUSIC CO. | 431.41 |
| 4/14 | WESTAIR-PRAXAIR DISTRIBUTION INC | 434.99 |
| 4/14 | BILL WILLIAMS TIRE CENTER | 1,976.48 |
| 4/14 | GALLS, LLC | 217.49 |
| 4/14 | MCM ELEGANTE HOTEL | 1,569.42 |
| 4/14 | NAPA AUTO PARTS | 7,980.18 |
| 4/14 | NAPA AUTO PARTS | 60.32 |
| 4/14 | MULTICARE PLUS | 300.00 |
| 4/14 | UNIFIRST CORPORATION | 108.92 |
| 4/14 | ONCOURSE HEALTHCARE GROUP | 1,517.26 |
| 4/14 | SCHOOL SPECIALTY LLC | 889.13 |
| 3/24 | AARON ALEX MOLINA | 23.63 |
| 3/24 | ADRIAN CHACON | 500.00 |
| 3/24 | ADRIAN CHACON | 200.00 |
| 3/24 | ADRIAN CHACON | 400.00 |
| 3/24 | ALBERT J VALENCIA | 129.75 |
| 3/24 | ALISHA SLIDER | 40.60 |
| 3/24 | AMANDA PADILLA | 52.08 |
| 3/24 | AMANDA PARSONS | 96.83 |
| 3/24 | AMAZON CAPITAL SERVICES | 9,925.02 |
| 3/24 | AMAZON CAPITAL SERVICES | 258.47 |
| 3/24 | AMBER HARRIS | 29.90 |
| 3/24 | AMPLIFIED IT LLC | 36,790.34 |
| 3/24 | AMY ANDERSON | 77.61 |
| 3/24 | ANDREA VALERO | 24.42 |
| 3/24 | ANNIE NELSON | 79.46 |
| 3/24 | ANNIE NELSON | 101.97 |
| 3/24 | ANTHONY SCOTT | 89.22 |

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| 3/24 | CHRISTINE VAN SYOC | 15.62 |
| 3/24 | CLARISA ARRAS | 65.80 |
| 3/24 | COBY TYSON | 60.00 |
| 3/24 | COMMUNITIES IN SCHOOLS OF THE PERMIAN BASIN | 87,500.00 |
| 3/24 | CRISTINA FIGUEROA | 11.93 |
| 3/24 | CULLIGAN WATER CONDITIONING OF WEST TEXAS | 226.75 |
| 3/24 | CURRICULUM ASSOCIATES INC | 224.00 |
| 3/24 | CUSTOM WHOLESALE SUPPLY INC | 93.42 |
| 3/24 | DANA SAFETY SUPPLY | 960.00 |
| 3/24 | DANIEL BUSTAMANTE | 36.68 |
| 3/24 | DAXWELL | 7,077.00 |
| 3/24 | DEAN GARZA | 550.00 |
| 3/24 | DECKER INC | 222.92 |
| 3/24 | DIEGO CABALLERO | 44.24 |
| 3/24 | DOAK HUDDLESTON | 245.00 |
| 3/24 | DOAK HUDDLESTON | 125.78 |
| 3/24 | DORI LAINE BUTTS | 17.58 |
| 3/24 | YOUR COMMUNICATION BRIDGE, LLC | 187.50 |
| 3/24 | DS WATERS OF AMERICA INC | 45.52 |
| 3/24 | ECTOR COUNTY APPRAISAL DIST | 541,120.25 |
| 3/24 | ED PRICE | 331.00 |
| 3/24 | ELIZABETH SHOREY | 74.59 |
| 3/24 | ELSA ENRIQUEZ | 54.38 |
| 3/24 | ELUMA LLC | 72,965.81 |
| 3/24 | ERIC UNTERBRINK | 52.47 |
| 3/24 | FERGUSON FACILITIES SUPPLY | 1,141.24 |
| 3/24 | FISHER SCIENTIFIC | 1,655.14 |
| 3/24 | FORDE-FERRIER EDUCATIONAL SERVICE | 3,000.00 |
| 3/24 | FW WALTON DALLAS, LLC | 598,584.36 |
| 3/24 | G H DAIRY | 31,169.82 |
| 3/24 | G T DISTRIBUTORS INC | 2,432.78 |
| 3/24 | GARDENDALE WATER CO | 244.50 |
| 3/24 | GRAINGER | 1,302.48 |
| 3/24 | GRANDE COMMUNICATIONS NETWORK LLC | 8,050.00 |
| 3/24 | GRETCHEN BERNABEI | 10,500.00 |
| 3/24 | HALSTON MCCALLA | 850.00 |
| 3/24 | HAPPY GRINGO, LLC | 2,242.38 |
| 3/24 | HUMANEX VENTURES | 9,934.00 |
| 3/24 | IDAHO CHILD SUPPORT RECEIPTING | 278.00 |
| 3/24 | IMELDA BERZOZA | 28.84 |
| 3/24 | INDUSTRIAL COMMUNICATIONS | 25.00 |
| 3/24 | INK LION DESIGNS, LLC | 1,812.95 |
| 3/24 | INSOURCE INSURANCE GROUP, LLC | 71.00 |
| 3/24 | IRLEN INSTITUTE/PDC | 349.79 |
| 3/24 | IRMA STEEN | 11.42 |
| 3/24 | ISABEL ARRAS-HUERTA | 70.90 |
| 3/24 | JACK DUNLOP | 405.08 |

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| 3/24 | JAIME MILLER | 58.00 |
| 3/24 | INDUSTRIAL IGNITION LLC | 280.00 |
| 3/24 | JERIMIE HERNANDEZ | 55.00 |
| 3/24 | JOHN E REID AND ASSOCIATES INC | 575.00 |
| 3/24 | JOSE ESCALANTE | 55.00 |
| 3/24 | JSA ARCHITECTS, INC. | 1,900.00 |
| 3/24 | JULIA KELTON | 12.41 |
| 3/24 | JULIE FINCHER | 62.77 |
| 3/24 | JUSTIN R. POWERS | 287.20 |
| 3/24 | KARA ROSENBLATT | 1,000.00 |
| 3/24 | KRISTI EICHER | 240.87 |
| 3/24 | KRONOS INC. | 3,207.24 |
| 3/24 | KYLE RIPPE | 63.73 |
| 3/24 | LABATT FOOD SERVICE | 113,737.21 |
| 3/24 | LAURA SIKES | 102.65 |
| 3/24 | LILIA NANEZ | 58.00 |
| 3/24 | LINDA GONZALES | 64.95 |
| 3/24 | LINDSEY BALDERAZ | 1,000.00 |
| 3/24 | LISA WILLS | 439.92 |
| 3/24 | LONE STAR FURNISHINGS | 3,213.09 |
| 3/24 | LOWE'S | 451.65 |
| 3/24 | LUBBOCK ISD | 105.00 |
| 3/24 | LYNSEY WOODY | 110.60 |
| 3/24 | MABEL MORALES | 34.72 |
| 3/24 | MAHIRA SALINAS | 38.41 |
| 3/24 | MARCOS FLORES | 3,500.00 |
| 3/24 | MARELI SANCHEZ | 20.83 |
| 3/24 | MARGARITA BROOKER | 21.06 |
| 3/24 | MARIA ZUBIATE | 48.22 |
| 3/24 | MARK KNOX FLOWERS | 125.46 |
| 3/24 | MATIAS PATINO | 132.00 |
| 3/24 | MEDIA SPARK INC. | 560.00 |
| 3/24 | MEDLEY MATERIAL HANDLING CO | 1,076.69 |
| 3/24 | MICAH PETTIGREW | 40.26 |
| 3/24 | MICHAEL FLAX | 110.00 |
| 3/24 | MICHAEL FLAX | 450.00 |
| 3/24 | MICHAEL FLAX | 800.00 |
| 3/24 | MICHELLE V URIAS | 741.00 |
| 3/24 | MISTY MICHELLE MORGAN | 181.27 |
| 3/24 | MONTESSORI SERVICES | 1,246.75 |
| 3/24 | N J MALIN & ASSOCIATES LLC | 90.00 |
| 3/24 | N-TUNE MUSIC & SOUND INC | 16,960.29 |
| 3/24 | NASCO EDUCATION LLC | 634.28 |
| 3/24 | NATALIE GUARA | 61.54 |
| 3/24 | NATALIE THOMS | 14.45 |
| 3/24 | NBPTS-NATIONAL BOARD FOR PROFESSIONAL | 950.00 |
| 3/24 | NATIONAL COUNCIL OF SUPERVISORS OF MATHEMATICS | 495.00 |

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| 3/24 | NATIONAL PROPERTY SUPPLY | 259.95 |
| 3/24 | NETSYNC NETWORK SOLUTIONS | 659,095.92 |
| 3/24 | NEW MEXICO CHILD SUPPORT | 300.00 |
| 3/24 | NEW MEXICO CHILD SUPPORT | 659.00 |
| 3/24 | NOBUYUKI SHIRAISHI | 89.76 |
| 3/24 | ODESSA EAST ROTARY CLUB | 120.00 |
| 3/24 | SEWCO INC DBA OFFICEWISE FURNITURE & SUPPLY | 1,276.40 |
| 3/24 | OFFICEWISE COMMERCIAL INTERIORS LLC | 140.37 |
| 3/24 | OLIVIA PORRAS | 73.92 |
| 3/24 | ONCE RAMOS LLC | 568.00 |
| 3/24 | BRANDY DUGGER | 83.50 |
| 3/24 | PAMELA DESPARROIS | 52.19 |
| 3/24 | PATRICIA LOGAN | 74.08 |
| 3/24 | PENSKE COMMERCIAL VEHICLES US LLC | 33.73 |
| 3/24 | PHILIP HILL | 63.00 |
| 3/24 | PHILIP HILL | 200.00 |
| 3/24 | PHILIP HILL | 120.00 |
| 3/24 | PHILIP HILL | 160.00 |
| 3/24 | RAY DOMINGUEZ | 24.98 |
| 3/24 | RICK YEAGER | 85.63 |
| 3/24 | RIGO NUNEZ | 20.83 |
| 3/24 | ROCIO DAVILA | 32.03 |
| 3/24 | RODNEY CHARLES ROMAN | 220.00 |
| 3/24 | ROGER CLEERE | 737.63 |
| 3/24 | ROSAS CAFE / BOBBY COX Co. | 125.95 |
| 3/24 | SARAH PATTON | 20.38 |
| 3/24 | SCHOLASTIC INC | 98.89 |
| 3/24 | SEPHARINE BUGAYONG | 614.74 |
| 3/24 | SHERWIN WILLIAMS | 204.38 |
| 3/24 | SILSBEE FORD | 67,448.75 |
| 3/24 | SIRIA DUTCHOVER | 30.46 |
| 3/24 | SPORT SCOPE | 6,597.00 |
| 3/24 | STATE DISBURSEMENT UNIT | 120.00 |
| 3/24 | STONE TOWER GRAFIX | 846.50 |
| 3/24 | SUSAN GARCIA | 199.00 |
| 3/24 | SYSCO USA, INC | 2,558.40 |
| 3/24 | TEXAS STATE DISBURSEMENT UNIT (SDU) | 1,425.00 |
| 3/24 | TEXAS TO GO LLC | 3,071.25 |
| 3/24 | THE MCCRELESS CO., INC | 76.00 |
| 3/24 | IRWIN CONSULTING LLC | 7,000.00 |
| 3/24 | IRWIN CONSULTING LLC | 14,500.00 |
| 3/24 | TONIE LEMON | 95.09 |
| 3/24 | TRELLIS COMPANY | 704.96 |
| 3/24 | TRELLIS COMPANY | 574.43 |
| 3/24 | TRELLIS COMPANY | 582.10 |
| 3/24 | TRELLIS COMPANY | 631.66 |
| 3/24 | TRELLIS COMPANY | 601.41 |

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| 3/24 | TRELLIS COMPANY | 343.23 |
| 3/24 | UNITED PARCEL SERVICE INC | 134.80 |
| 3/24 | UNITED REFRIGERATION | 2,254.99 |
| 3/24 | UNITED STATES TREASURY | 54.00 |
| 3/24 | UTPB | 8,700.00 |
| 3/24 | UTPB | 1,200.00 |
| 3/24 | US FOODS, INC. | 2,318.04 |
| 3/24 | WAGNER SUPPLY COMPANY INC | 28,321.29 |
| 3/24 | WATSON TRUCK & SUPPLY | 836.85 |
| 3/24 | WEST TEXAS CHAPTER TASO | 100.00 |
| 3/24 | WEST TEXAS CHAPTER TASO | 100.00 |
| 3/24 | WEST TEXAS CHAPTER TASO | 275.00 |
| 3/24 | WEST TEXAS EDUCATORS | 2,875.50 |
| 3/24 | WEST TEXAS EDUCATORS | 299,582.64 |
| 3/24 | WEST TEXAS FILTERS INC | 9,347.56 |
| 3/24 | WILLIAM YBARRA | 90.00 |
| 3/24 | XEROX CORPORATION | 61,897.74 |
| 3/25 | L WALLACE CONSTRUCTION CO., INC. | 242,988.55 |
| 3/31 | 1ST CHOICE RESTAURANT EQUIPMENT & SUPPLY | 3,658.35 |
| 3/31 | ADVANCED MAILING SOLUTIONS | 295.00 |
| 3/31 | ALAMO AREA ASSOCIATION OF SCHOOL BUSINESS OFFICIAL | 255.00 |
| 3/31 | ALERT SERVICES INC | 4,797.00 |
| 3/31 | ALEXANDER RIVAS | 5,595.99 |
| 3/31 | ALLBRIGHT & ASSOCIATES, INC | 1,092.70 |
| 3/31 | ALLIANCE ABROAD GROUP | 30,000.00 |
| 3/31 | ALVIN O WORTHY | 165.00 |
| 3/31 | AMAZON CAPITAL SERVICES | 32,887.43 |
| 3/31 | AMERICAN FAMILY LIFE & CANCER | 423.28 |
| 3/31 | AMERICAN FAMILY LIFE & CANCER | 33.75 |
| 3/31 | APOGEE COMPONENTS | 58.97 |
| 3/31 | APPLE, INC | 89.00 |
| 3/31 | ASHLEY B MENDOZA | 700.00 |
| 3/31 | ASSOCIATION OF TEXAS | 2,782.52 |
| 3/31 | AT&T | 242.10 |
| 3/31 | ATHLETIC SUPPLY INC | 50,295.50 |
| 3/31 | ATKINS HOLLMAN JONES PEACOCK | 4,126.62 |
| 3/31 | ATKINS HOLLMAN JONES PEACOCK | 17,151.25 |
| 3/31 | AUDIO ACOUSTICS HEARING CENTERS | 580.00 |
| 3/31 | BASIN WATER CONDITIONING | 276.00 |
| 3/31 | BENCHMARK EDUCATION COMPANY | 3,412.10 |
| 3/31 | BEST CHOICE COFFEE SERVICES LLC | 192.66 |
| 3/31 | BIMBO BAKERIES USA | 2,163.72 |
| 3/31 | BELNICK RETAIL INC | 1,242.46 |
| 3/31 | BLUE STAR BUS SALES LTD | 49.51 |
| 3/31 | BREVI'S DECOR & FLOWERSHOP | 278.00 |
| 3/31 | BRUCE MCCRARY | 147.84 |
| 3/31 | BRUCE MCCRARY | 210.56 |

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| 3/31 | BUSINESS PROFESSIONALS AMERICA | 230.00 |
| 3/31 | SPARKLIGHT | 1,043.48 |
| 3/31 | CAITLIN BOAL | 450.56 |
| 3/31 | CASHWAY WEST INC | 41.99 |
| 3/31 | CDW-G | 64,202.74 |
| 3/31 | CEBEY LLC | 22,853.60 |
| 3/31 | CHICK-FIL-A ODESSA TOWN CENTER | 382.00 |
| 3/31 | CHICK-FIL-A UNIVERSITY BLVD ODESSA | 71.24 |
| 3/31 | CHRISTINE VAN SYOC | 9.26 |
| 3/31 | CIRCLE P RANCH SUPPLY, INC | 324.50 |
| 3/31 | CLIFTON MCCANN | 140.00 |
| 3/31 | CONTROL TECHNOLOGIES INC | 4,961.00 |
| 3/31 | CULLIGAN WATER CONDITIONING OF WEST TEXAS | 85.00 |
| 3/31 | CUSTOM WHOLESALE SUPPLY INC | 129.91 |
| 3/31 | DELESA STYLES | 23.00 |
| 3/31 | DISCOUNT SCHOOL SUPPLY | 714.82 |
| 3/31 | DSB WORLDWIDE INC | 2,700.00 |
| 3/31 | ECISD EDUCATION FOUNDATION | 802.00 |
| 3/31 | EDGAR A. LAZCANO | 175.00 |
| 3/31 | ED PRICE | 418.00 |
| 3/31 | EFRAIN MORENO | 231.32 |
| 3/31 | EFRAIN MORENO | 173.04 |
| 3/31 | FAMILY & CONSUMER SCIENCES | 26.00 |
| 3/31 | FERGUSON FACILITIES SUPPLY | 2,159.19 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 40,383.33 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 35,372.41 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 58,229.00 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 1,087.93 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 1,945.28 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 17,281.37 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 11,424.55 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 22,546.63 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 7,721.06 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 101,521.21 |
| 3/31 | FIRST FINANCIAL ADMINISTRATORS | 3,313.01 |
| 3/31 | FISHER SCIENTIFIC | 2,778.02 |
| 3/31 | GARDENDALE WATER CO | 588.50 |
| 3/31 | GARY MCMILLAN | 560.00 |
| 3/31 | GARY MCMILLAN | 400.00 |
| 3/31 | GIBSON CONSULTING GROUP INC | 755.00 |
| 3/31 | GINGER STOREY | 60.00 |
| 3/31 | GRAINGER | 4,535.99 |
| 3/31 | GRANDE COMMUNICATIONS NETWORK LLC | 517.40 |
| 3/31 | HARRISON WHOLESALE FLORAL INC | 361.75 |
| 3/31 | HEALTH SERVICES ADMINISTRATION | 1,414.27 |
| 3/31 | HEALTH SERVICES ADMINISTRATION | 24,639.64 |
| 3/31 | HOLLY ROBERTS | 2,500.00 |

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| 3/31 | HORACE MANN INS CO | 124.06 |
| 3/31 | HUMBERTO HERNANDEZ JR. | 8,911.76 |
| 3/31 | IMAGERY GRAPHIC SYSTEMS | 1,470.59 |
| 3/31 | INVESTRUST | 39,001.66 |
| 3/31 | KEVIN D BALLARD INC | 240.00 |
| 3/31 | JLG PR CONSULTING LLC | 28,950.00 |
| 3/31 | JNT RESOURCES PARTNERS, LP | 782.81 |
| 3/31 | JNT RESOURCES PARTNERS, LP | 25,369.16 |
| 3/31 | KATHERINE A KUHN | 525.00 |
| 3/31 | KENT ADHESIVE PRODUCTS COMPANY - KAPCO | 384.67 |
| 3/31 | KRONOS INC. | 6,749.99 |
| 3/31 | LABATT FOOD SERVICE | 92,685.80 |
| 3/31 | LUNCH MONY INC | 46.14 |
| 3/31 | LUZ MELENDEZ | 20.66 |
| 3/31 | MARCELINO RUBIO | 300.00 |
| 3/31 | MARK BENNETT | 1,198.21 |
| 3/31 | MARK KNOX FLOWERS | 79.56 |
| 3/31 | MATIAS PATINO | 180.00 |
| 3/31 | MELINA RENTERIA | 26.21 |
| 3/31 | MIDLAND ODESSA URBAN TRANSIT DISTRICT | 1,025.00 |
| 3/31 | N-TUNE MUSIC & SOUND INC | 5,409.99 |
| 3/31 | NATIONAL INSTITUTE FOR AUTOMOTIVE SERVICE | 2,850.00 |
| 3/31 | NCS PEARSON INC | 1,720.95 |
| 3/31 | NEARPOD INC | 2,500.00 |
| 3/31 | NETSYNC NETWORK SOLUTIONS | 100,515.52 |
| 3/31 | ODESSA EAST ROTARY CLUB | 120.00 |
| 3/31 | OFFICWISE COMMERCIAL INTERIORS LLC | 27,890.08 |
| 3/31 | ALAN SANCHEZ | 39.26 |
| 3/31 | CRISTELA B VELASQUEZ | 48.26 |
| 3/31 | DEVIN JUDKIINS | 513.30 |
| 3/31 | EDITH HERNANDEZ | 27.85 |
| 3/31 | FLORENCIO TABLIZO | 135.00 |
| 3/31 | ILDEFONSO GONZALEZ | 48.26 |
| 3/31 | JOE MOORE | 48.26 |
| 3/31 | JONATHAN DANIEL VILLARREAL | 135.00 |
| 3/31 | KIMBERLY PAYEN | 49.26 |
| 3/31 | LUBBOCK CHRISTIAN SCHOOL ATHLETICS | 275.00 |
| 3/31 | MARISSA RAMOS | 400.00 |
| 3/31 | STEPHANIE PRUITT | 49.26 |
| 3/31 | OPAL BOOZ & ASSOC | 1,928.15 |
| 3/31 | PENSKE COMMERCIAL VEHICLES US LLC | 10.98 |
| 3/31 | PERMIAN BASIN COUNSELING ASSOCIATION | 30.00 |
| 3/31 | JIMMIE DO GAYLOR | 425.00 |
| 3/31 | PERMIAN TRACTOR SALES INC | 9,670.33 |
| 3/31 | PETROLEUM TRADERS CORPORATION | 29,255.79 |
| 3/31 | QUADIENT LEASING USA, INC. | 13,258.20 |
| 3/31 | REGION 13 EDUCATION SERVICE CENTER | 390.00 |

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| 3/31 | REGION 18 EDUCATION SERVICE CENTER | 300.00 |
| 3/31 | REGION 18 EDUCATION SERVICE CENTER | 800.00 |
| 3/31 | RODNEY CHARLES ROMAN | 300.00 |
| 3/31 | SARA AGDIPA | 196.87 |
| 3/31 | SCHOLASTIC INC | 246.17 |
| 3/31 | SEWELL FORD INC | 126.92 |
| 3/31 | SHERWIN WILLIAMS | 164.93 |
| 3/31 | SOUTHERN TIRE MART LLC | 107.67 |
| 3/31 | SPACE EXPLORATION TECHNOLOGIES CORPORATION | 95,400.00 |
| 3/31 | STEPHANIE L CARTER | 300.00 |
| 3/31 | SYSCO USA, INC | 5,226.24 |
| 3/31 | TEXAS BOOK COMPANY | 1,786.05 |
| 3/31 | TEXAS AFT AMP | 472.50 |
| 3/31 | TASB, INC | 525.00 |
| 3/31 | TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS | 127.50 |
| 3/31 | TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS | 279.00 |
| 3/31 | TEXAS DEPARTMENT OF PUBLIC SAFETY | 77.00 |
| 3/31 | TEXAS ELEMENTARY PRINCIPALS & SUPERVISORS ASSOC | 648.62 |
| 3/31 | TEXAS INDUSTRIAL VOCATIONAL ASSOCIATION | 92.00 |
| 3/31 | TEXAS LIFE INSURANCE CO | 115,691.03 |
| 3/31 | TEXAS STATE TEACHERS ASSOCIATION | 33,210.79 |
| 3/31 | TEXAS TEACHERS | 14,040.00 |
| 3/31 | THE CINCINNATI LIFE INS. CO | 395.96 |
| 3/31 | THE DBQ PROJECT | 3,577.50 |
| 3/31 | THE HON COMPANY LLC C/O OFFICEWISE | 2,170.72 |
| 3/31 | TIERRA CO. | 56,616.32 |
| 3/31 | TNTP. INC. | 24,001.33 |
| 3/31 | TYLER BUSINESS FORMS | 366.50 |
| 3/31 | UNITED WAY OF ODESSA | 7,110.28 |
| 3/31 | FHEG UNIVERSITY BOOKSTORE-ODESSA | 1,281.01 |
| 3/31 | WAGNER SUPPLY COMPANY INC | 1,472.45 |
| 3/31 | WATSON TRUCK & SUPPLY | 1,841.03 |
| 3/31 | JOSTENS | 2,305.25 |
| 3/31 | WILLIAM H BOYD | 9,000.00 |
| 3/31 | XEROX CORPORATION | 12,135.03 |
| 4/7 | ABYDOS LEARNING INTERNATIONAL LLC | 350.00 |
| 4/7 | ADVANCED MAILING SOLUTIONS | 42.48 |
| 4/7 | AIDE GARCIA | 21.50 |
| 4/7 | AIDE GARCIA | 13.44 |
| 4/7 | ALICE CUNNINGHAM | 150.00 |
| 4/7 | ALVIN O WORTHY | 140.00 |
| 4/7 | AMAZON CAPITAL SERVICES | 15,910.06 |
| 4/7 | AMERICAN EXPRESS | 9,262.66 |
| 4/7 | ANNIE ARREDONDO | 55.11 |
| 4/7 | APPLE, INC | 80,748.00 |
| 4/7 | AT&T | 388.72 |
| 4/7 | ATHLETIC SUPPLY INC | 13,471.00 |

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| 4/7 | BARRON PAINT & EQUIPMENT | 728.22 |
| 4/7 | BATTS AUDIO, VIDEO & LIGHTING | 305.00 |
| 4/7 | BEST CHOICE RESTAURANTS LLC | 756.30 |
| 4/7 | BEST CHOICE COFFEE SERVICES LLC | 508.10 |
| 4/7 | BILLIE SHIPMAN | 73.64 |
| 4/7 | BIMBO BAKERIES USA | 1,314.20 |
| 4/7 | BLANCA ANAYA | 49.06 |
| 4/7 | BLUE CROSS BLUE SHIELD TEXAS | 149,220.87 |
| 4/7 | BLUE STAR BUS SALES LTD | 45.06 |
| 4/7 | BOYS & GIRLS CLUB OF ODESSA | 15,359.69 |
| 4/7 | BRYAN HARGROVE | 155.00 |
| 4/7 | BUSINESS PROFESSIONALS AMERICA | 264.00 |
| 4/7 | CAROLINA VASQUEZ | 26.88 |
| 4/7 | CATHERINE MCLEOD | 30.86 |
| 4/7 | CDW-G | 49,609.45 |
| 4/7 | CHICK-FIL-A UNIVERSITY BLVD ODESSA | 60.28 |
| 4/7 | CRYSTAL PENA | 7.17 |
| 4/7 | CULLIGAN WATER CONDITIONING OF WEST TEXAS | 90.60 |
| 4/7 | CUSTOM WHOLESALE SUPPLY INC | 255.21 |
| 4/7 | DEBORAH LIEB | 28.56 |
| 4/7 | DEREK ROTAN | 165.00 |
| 4/7 | DIANNA HULETT | 265.00 |
| 4/7 | DISCOUNT SCHOOL SUPPLY | 259.96 |
| 4/7 | DOMINO'S PIZZA | 12.00 |
| 4/7 | DORI LAINE BUTTS | 31.30 |
| 4/7 | DS WATERS OF AMERICA INC | 122.29 |
| 4/7 | EDITORIAL PROJECTS IN EDUCATION, INC. | 79.00 |
| 4/7 | EDMIS: EDUCATION MANAGEMENT INFORMATION | 400.00 |
| 4/7 | ELITE K9 INC | 895.00 |
| 4/7 | ELIZABETH QUINTELA | 60.70 |
| 4/7 | ELSA ENRIQUEZ | 56.50 |
| 4/7 | ELUMA LLC | 75,665.57 |
| 4/7 | FIRST FINANCIAL CAPITAL CORP | 2,750.00 |
| 4/7 | FISHER SCIENTIFIC | 107.76 |
| 4/7 | JACQUELINE H LIGHT | 2,600.00 |
| 4/7 | G H DAIRY | 82,297.15 |
| 4/7 | G T DISTRIBUTORS INC | 1,574.50 |
| 4/7 | GARDENDALE WATER CO | 42.00 |
| 4/7 | GRAINGER | 2,709.35 |
| 4/7 | GUILLAUME BLANCHETTE | 192.00 |
| 4/7 | HIGH PLAINS OF ODESSA ASSOCIATES L.P. | 12,274.84 |
| 4/7 | HORTENCIA DEL BOSQUE | 58.12 |
| 4/7 | HUMBERTO HERNANDEZ JR. | 16,338.48 |
| 4/7 | IMAGERY GRAPHIC SYSTEMS | 1,785.94 |
| 4/7 | IN DEPTH EVENTS INC | 8,375.00 |
| 4/7 | INDUSTRIAL COMMUNICATIONS | 85.00 |
| 4/7 | KEVIN D BALLARD INC | 141.00 |

| | | |
|-----|---|-----------|
| 4/7 | JAANI SCHROEDER | 31.36 |
| 4/7 | JANICE CRAWFORD | 3,950.00 |
| 4/7 | JD PALATINE LLC | 51.90 |
| 4/7 | JOHN'S SALES & SERVICE | 3,086.94 |
| 4/7 | JUDITH CARMODY | 46.26 |
| 4/7 | JUDITH CARMODY | 34.72 |
| 4/7 | JULIA KELTON | 36.19 |
| 4/7 | KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT | 129.00 |
| 4/7 | KATHERINE ROGERS | 5.64 |
| 4/7 | KAY'S EMBLEMS INC | 1,903.75 |
| 4/7 | KRISTI EICHER | 263.84 |
| 4/7 | LABATT FOOD SERVICE | 56,780.38 |
| 4/7 | LAMAR COMPANIES | 2,500.00 |
| 4/7 | LAWNMOWER SALES AND SERVICE, INC | 694.85 |
| 4/7 | LENNOX INDUSTRIES INC | 5,050.00 |
| 4/7 | LOA INVESTMENTS | 252.00 |
| 4/7 | LONE STAR LEARNING | 1,424.85 |
| 4/7 | LOWE'S | 504.11 |
| 4/7 | MABEL MORALES | 59.02 |
| 4/7 | MARCOS GARCIA | 240.00 |
| 4/7 | MARGARET U. RODRIGUEZ | 31.47 |
| 4/7 | MARK DAWSON | 120.00 |
| 4/7 | MARK KNOX FLOWERS | 84.38 |
| 4/7 | MARK LOE. LLC | 118.50 |
| 4/7 | MASBA | 1,500.00 |
| 4/7 | MATIAS PATINO | 180.00 |
| 4/7 | MAXI AIDS INC | 124.22 |
| 4/7 | MEGAN RITTER | 34.38 |
| 4/7 | MICHAEL FLAX | 36.00 |
| 4/7 | MICHAEL FLAX | 27.00 |
| 4/7 | MICHAEL HAWLEY | 55.00 |
| 4/7 | N-TUNE MUSIC & SOUND INC | 1,075.25 |
| 4/7 | SUPERIOR VISION INSURANCE, INC. | 29,191.11 |
| 4/7 | NIMBUS DRINKING WATER SYSTEMS | 255.00 |
| 4/7 | OFFICEWISE COMMERCIAL INTERIORS LLC | 26.89 |
| 4/7 | CLYDE HIGH SCHOOL | 451.28 |
| 4/7 | CORINA LEYVA | 86.75 |
| 4/7 | JEFFREY VAUGHT | 49.26 |
| 4/7 | RAFAEL ALANZO DIAZ JR. | 48.26 |
| 4/7 | PARKS BELL RANCH APARTMENTS II LLC | 9,326.37 |
| 4/7 | PENSKE COMMERCIAL VEHICLES US LLC | 848.03 |
| 4/7 | JIMMIE DO GAYLOR | 663.53 |
| 4/7 | PETER C GORMAN | 2,250.00 |
| 4/7 | PETROLEUM TRADERS CORPORATION | 12,251.77 |
| 4/7 | R.T.C., INC. | 52,956.40 |
| 4/7 | RHONDA LONG | 41.16 |
| 4/7 | RIGO NUNEZ | 10.25 |

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| 4/7 | RIGO NUNEZ | 25.09 |
| 4/7 | RODRIGUEZ DRYWALL & PAINT CO. | 11,900.00 |
| 4/7 | ROSA HERNANDEZ | 36.40 |
| 4/7 | ROSAS CAFE / BOBBY COX Co. | 779.70 |
| 4/7 | SAM'S CLUB DIRECT | 3,117.66 |
| 4/7 | SAM'S CLUB DIRECT | 2,599.06 |
| 4/7 | SHANNON CRISWELL | 53.70 |
| 4/7 | SHERWIN WILLIAMS | 373.34 |
| 4/7 | STEPHANIE EVANS | 41.78 |
| 4/7 | TERESA ESPARZA | 43.12 |
| 4/7 | TERRA TESTING LLC | 555.00 |
| 4/7 | TEXAS ASSOCIATION FOR THE GIFTED & TALENTED | 650.00 |
| 4/7 | TEXAS EXCAVATION SAFETY SYSTEM, INC. | 11.40 |
| 4/7 | TEXEDNEWS INC. | 215.00 |
| 4/7 | THE LINCOLN ELECTRIC COMPANY | 230.00 |
| 4/7 | THIS IS LANGUAGE | 1,314.00 |
| 4/7 | TODD BERRIDGE | 1,860.00 |
| 4/7 | TRUE NORTH CONSULTING GROUP, INC. | 10,980.00 |
| 4/7 | WAGNER SUPPLY COMPANY INC | 5,896.46 |
| 4/7 | WALSH GALLEGOS TREVINO RUSSO & KYLE P.C. | 660.50 |
| 4/7 | WATSON TRUCK & SUPPLY | 1,589.96 |
| 4/7 | WAYFAIR INC | 589.98 |
| 4/7 | JOSTENS | 3,045.38 |
| 4/7 | WESTERN-BRW PAPER CO INC | 9,499.00 |
| 4/14 | 4MATIV TECHNOLOGIES INC | 25,000.00 |
| 4/14 | AARON ALEX MOLINA | 12.71 |
| 4/14 | AL ENRIQUEZ | 155.00 |
| 4/14 | ALAN WILLIAMS | 120.00 |
| 4/14 | ALBERT J VALENCIA | 115.92 |
| 4/14 | ALISHA BUSS HOLGUIN | 309.46 |
| 4/14 | ALISHA SLIDER | 65.80 |
| 4/14 | AMAZON CAPITAL SERVICES | 10,012.89 |
| 4/14 | AMERICAN RED CROSS | 5.00 |
| 4/14 | AMY PENA | 309.46 |
| 4/14 | ANDREA MESSICK | 309.46 |
| 4/14 | ANDREW WRIGHT | 300.00 |
| 4/14 | ANTHONY GARCIA | 309.46 |
| 4/14 | APPLE, INC | 7,270.50 |
| 4/14 | ARA OF ODESSA | 82.50 |
| 4/14 | ASSOCIATION FOR COMPENSATORY EDUCATORS OF TEXAS | 300.00 |
| 4/14 | AT&T | 9,323.84 |
| 4/14 | ATHLETIC SUPPLY INC | 32,233.59 |
| 4/14 | ATLANTIC BEVERAGE COMPANY LLC | 13,502.16 |
| 4/14 | ATMOS ENERGY | 48,456.74 |
| 4/14 | BEST CHOICE COFFEE SERVICES LLC | 795.49 |
| 4/14 | BIANCA SANCHEZ | 309.46 |
| 4/14 | BIG ROCK EDUCATIONAL SERVICE LLC | 50,000.00 |

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|------|---|------------|
| 4/14 | BJ BROOKS | 5,750.00 |
| 4/14 | BLUE STAR BUS SALES LTD | 539.34 |
| 4/14 | BLUEFIN LLC | 63,213.60 |
| 4/14 | BLUEFIN LLC | 5,436.09 |
| 4/14 | BLUEFIN LLC | 50,481.40 |
| 4/14 | BLUEFIN LLC | 57,241.72 |
| 4/14 | BOYS & GIRLS CLUB OF ODESSA | 11,503.44 |
| 4/14 | BRIAN G AROCHA SR | 7,110.00 |
| 4/14 | BRYAN HARGROVE | 165.00 |
| 4/14 | BYRNE BROS FOODS INC | 12,336.00 |
| 4/14 | SPARKLIGHT | 185.48 |
| 4/14 | CAVALLO ENERGY TEXAS LLC | 68,954.47 |
| 4/14 | CDW-G | 15,395.01 |
| 4/14 | CHAD PETERSON | 540.44 |
| 4/14 | CHRISTINE VAN SYOC | 13.66 |
| 4/14 | CINDY SMITH | 72.35 |
| 4/14 | CIRCLE P RANCH SUPPLY, INC | 366.75 |
| 4/14 | CITY OF ODESSA WATER DEPT | 94,464.07 |
| 4/14 | CLARISA ARRAS | 44.19 |
| 4/14 | COCA-COLA SOUTHWEST BEVERAGES LLC | 338.02 |
| 4/14 | COREY D SEYMOUR | 309.46 |
| 4/14 | CORRAL ENVIRONMENTAL CONSULTING, LLC | 1,800.00 |
| 4/14 | CREATIVE LANGUAGE CLASS LLC | 600.00 |
| 4/14 | CULLIGAN WATER CONDITIONING OF WEST TEXAS | 518.08 |
| 4/14 | CUSTOM WHOLESALE SUPPLY INC | 353.28 |
| 4/14 | DALE'S ALIGNMENT & BRAKE SERVICE INC | 105.00 |
| 4/14 | DANIEL BUSTAMANTE | 56.72 |
| 4/14 | DAVID EDENS | 155.00 |
| 4/14 | DECKER INC | 945.22 |
| 4/14 | DIEGO CABALLERO | 175.62 |
| 4/14 | DOAK HUDDLESTON | 216.00 |
| 4/14 | ECTOR COUNTY UTILITY DISTRICT | 3,638.33 |
| 4/14 | ECTOR SUCCESS ACADEMY NETWORK | 112,351.82 |
| 4/14 | ED SCOTT | 165.00 |
| 4/14 | EXHAUST SOUNDS INC. | 494.00 |
| 4/14 | FERGUSON FACILITIES SUPPLY | 851.41 |
| 4/14 | FISHER SCIENTIFIC | 362.69 |
| 4/14 | FLOCABULARY | 2,500.00 |
| 4/14 | FOLDSCOPE INSTRUMENTS, INC. | 1,048.99 |
| 4/14 | FRANCESCA FLORANCE | 47.99 |
| 4/14 | FREDERICKSBURG EDUCATION INITIATIVE, INC | 3,913.96 |
| 4/14 | G H DAIRY | 1,840.78 |
| 4/14 | GARDENDALE WATER CO | 556.00 |
| 4/14 | GARY MCMILLAN | 640.00 |
| 4/14 | GRAINGER | 6,921.62 |
| 4/14 | GRAYBAR | 371.91 |
| 4/14 | HURT EXTERMINATING | 22,182.84 |

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|------|---|------------|
| 4/14 | HARRISON WHOLESALE FLORAL INC | 59.00 |
| 4/14 | HOHENBERGER, INC | 7,016.65 |
| 4/14 | HOUSTON ISD | 1,500.85 |
| 4/14 | IMAGERY GRAPHIC SYSTEMS | 1,149.49 |
| 4/14 | INTERNATIONAL ASSURANCE | 60,592.56 |
| 4/14 | ISABEL ARRAS-HUERTA | 75.54 |
| 4/14 | J TAYLOR EDUCATION | 239.00 |
| 4/14 | JENNIE CHAVEZ | 309.46 |
| 4/14 | JENNIFER DANCEL | 196.87 |
| 4/14 | JESUS VALERIANO | 137.00 |
| 4/14 | JIEUN PANDO | 139.95 |
| 4/14 | JOHN'S SALES & SERVICE | 1,262.00 |
| 4/14 | JOSETTE DOBBINS | 59.23 |
| 4/14 | JSA ARCHITECTS, INC. | 380.00 |
| 4/14 | JSA ARCHITECTS, INC. | 412.50 |
| 4/14 | KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT | 176.00 |
| 4/14 | KAREN VICORY | 309.46 |
| 4/14 | KATHERINE A KUHN | 540.00 |
| 4/14 | KEEGAN FENTON | 80.00 |
| 4/14 | KEENAN & ASSOCIATES | 8,232.00 |
| 4/14 | KENDRA BARKER | 291.08 |
| 4/14 | KENNETH KIPHART | 57.96 |
| 4/14 | KRISTEN VESELY | 309.46 |
| 4/14 | KYLE RIPPE | 109.81 |
| 4/14 | LABATT FOOD SERVICE | 3,454.70 |
| 4/14 | LAW ENFORCEMENT TARGETS | 321.83 |
| 4/14 | LEADING EXCELLENCE ACCELERATING PEOPLE INC | 6,500.00 |
| 4/14 | LENNOX INDUSTRIES INC | 2,242.00 |
| 4/14 | LES BLACKBURN | 150.00 |
| 4/14 | LES BLACKBURN | 150.00 |
| 4/14 | LINDSEY BALDERAZ | 1,000.00 |
| 4/14 | LORENZO R MASONSONG | 294.52 |
| 4/14 | LORRI PETTY | 9.46 |
| 4/14 | LUIS CARMONA | 540.44 |
| 4/14 | LUNCH MONY INC | 275.56 |
| 4/14 | LYDIA V. BAEZA | 148.27 |
| 4/14 | MAHIRA SALINAS | 50.00 |
| 4/14 | MARIA LOPEZ | 137.00 |
| 4/14 | THE MARIACHI CONNECTION | 152.50 |
| 4/14 | MARK BENNETT | 1,610.56 |
| 4/14 | MAYFIELD PAPER COMPANY | 1,011.00 |
| 4/14 | MELINA RENTERIA | 56.87 |
| 4/14 | METLIFE | 129,169.13 |
| 4/14 | MISTY HINER | 24.42 |
| 4/14 | MISTY STEWART | 19.15 |
| 4/14 | MISTY STEWART | 12.77 |
| 4/14 | N-TUNE MUSIC & SOUND INC | 3,163.45 |

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|------|---|------------|
| 4/14 | NAN BOWEN | 309.46 |
| 4/14 | NANCY MENDOZA | 309.46 |
| 4/14 | NATALIE THOMS | 39.59 |
| 4/14 | NATIONAL TRAVEL SYSTEMS | 276.40 |
| 4/14 | NC CHILD SUPPORT CENTRALIZED COLLECTIONS | 382.00 |
| 4/14 | NETSYNC NETWORK SOLUTIONS | 528,023.40 |
| 4/14 | SEWCO INC DBA OFFICEWISE FURNITURE & SUPPLY | 906.08 |
| 4/14 | OFFICEWISE COMMERCIAL INTERIORS LLC | 58,616.48 |
| 4/14 | OLIVIA PORRAS | 193.31 |
| 4/14 | ONCE RAMOS LLC | 483.50 |
| 4/14 | AMANDA CONTRTERAS | 114.50 |
| 4/14 | AMNADA CONTRERAS | 17.35 |
| 4/14 | CAROLINA ACOSTA | 33.25 |
| 4/14 | OTIS ELEVATOR COMPANY INC | 12,629.26 |
| 4/14 | OVERDRIVE, INC. | 133.58 |
| 4/14 | PADRINO FOODS | 18,849.60 |
| 4/14 | PARTS TOWN, LLC | 290.39 |
| 4/14 | PATRICIA V LOPEZ | 53.26 |
| 4/14 | PBK ARCHITECTS, INC | 9,400.00 |
| 4/14 | PEAK ROOFING INC | 384,346.00 |
| 4/14 | PEDRO P CORTEZ JR | 155.00 |
| 4/14 | PEDRO P CORTEZ JR | 155.00 |
| 4/14 | PETROLEUM TRADERS CORPORATION | 12,832.64 |
| 4/14 | PHILIP HILL | 138.00 |
| 4/14 | PHILIP HILL | 200.00 |
| 4/14 | PLASCO ID HOLDING LLC | 2,663.59 |
| 4/14 | POCKET NURSE ENTERPRISES INC | 963.60 |
| 4/14 | POST HOLDING, INC. | 11,007.36 |
| 4/14 | RACHEL GALVAN | 309.46 |
| 4/14 | RAY DOMINGUEZ | 22.90 |
| 4/14 | REBECCA MILLETT | 71.96 |
| 4/14 | REBECCA MILLETT | 49.16 |
| 4/14 | REGION 18 EDUCATION SERVICE CENTER | 52,390.00 |
| 4/14 | RHONDA ELLINGTON | 309.46 |
| 4/14 | RIGHT RX, LLC | 16,464.00 |
| 4/14 | RITA LOPEZ | 119.33 |
| 4/14 | ROBERT RODGERS | 60.00 |
| 4/14 | ROCIO DAVILA | 25.65 |
| 4/14 | RODRIGUEZ DRYWALL & PAINT CO. | 5,250.00 |
| 4/14 | ROSA ZARATE | 800.00 |
| 4/14 | RUSSELL D. KING | 170.00 |
| 4/14 | SCOTT MURI | 1,322.89 |
| 4/14 | SHERWIN WILLIAMS | 1,214.90 |
| 4/14 | SHERWIN WILLIAMS (FLOORING) | 10.40 |
| 4/14 | SIRIA DUTCHOVER | 25.54 |
| 4/14 | SPORTABLE SCOREBOARD, INC. | 243.95 |
| 4/14 | STEPHANIE HOWARD | 19.49 |

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|------|--|-----------------|
| 4/14 | STONE TOWER GRAFIX | 178.50 |
| 4/14 | TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS | 510.00 |
| 4/14 | TEXAS DEPARTMENT OF PUBLIC SAFETY | 419.00 |
| 4/14 | TEXAS SCOTTISH RITE HOSPITAL | 3,230.00 |
| 4/14 | TEXAS STATE FLORISTS ASSOCIATION | 670.00 |
| 4/14 | TEXAS TECH HEALTH SCIENCES CENTER | 1,000.00 |
| 4/14 | TEXAS TO GO LLC | 1,248.00 |
| 4/14 | THE CENTER FOR GUIDED MONTESSORI STUDIES, INC. | 22,017.00 |
| 4/14 | THEODORE MCDONALD | 50.34 |
| 4/14 | TIMOTHY THOMAS | 512.64 |
| 4/14 | TRACEY BORCHARDT | 89.62 |
| 4/14 | TRILLIUM MONTESSORI LLC | 3,000.00 |
| 4/14 | TROY MEINKOWSKY | 19.08 |
| 4/14 | TYLER TECHNOLOGIES, INC. | 94,021.61 |
| 4/14 | UIL MUSIC REGION 6 | 2,000.00 |
| 4/14 | UIL MUSIC REGION 6 | 500.00 |
| 4/14 | UIL MUSIC REGION 6 | 1,000.00 |
| 4/14 | UIL MUSIC REGION 6 | 2,000.00 |
| 4/14 | UIL MUSIC REGION 6 | 500.00 |
| 4/14 | UIL MUSIC REGION 6 | 500.00 |
| 4/14 | UNITED PARCEL SERVICE INC | 140.09 |
| 4/14 | VERNELL FOBBS | 3,330.00 |
| 4/14 | VITAL SIGNS | 1,118.00 |
| 4/14 | WAGNER SUPPLY COMPANY INC | 65,920.46 |
| 4/14 | WATSON TRUCK & SUPPLY | 465.37 |
| 4/14 | WEST TEXAS EDUCATORS | 2,875.50 |
| 4/14 | WEST TEXAS FILTERS INC | 5,961.81 |
| 4/14 | WHITNEY CREEKMORE | 46.12 |
| 4/14 | XEROX CORPORATION | 1,438.52 |
| | TOTAL NUMBER OF CHECKS WRITTEN FOR DISTRICT | 870 |
| | TOTAL AMOUNT WRITTEN FOR DISTRICT | \$ 9,322,164.39 |



REQUEST FOR APPROVAL OF ACCEPTANCE OF DONATIONS OVER \$10K

Ector County ISD is requesting approval to receive the following donations greater than \$10,000.

- a. \$10,000 from the Education Foundation to support Project Lead the Way at Odessa High School. The funds will be accounted for in the Education Foundation Fund 482.

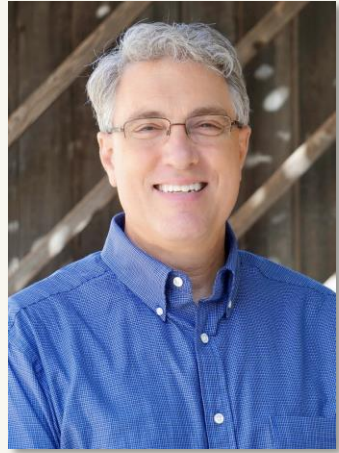


COMMUNICATIONS DEPARTMENT PRESENTATION

Mike Adkins, Chief Communications Officer, will provide a look at the work of the Communications Department which includes areas such as public relations, media relations, social media management, video productions, graphic design and more.

Communications Department

Meet the Team



Mike Adkins
Communications Officer



Jed Duesler
Communications Specialist



Wes Wells
Webmaster



Gabriela Granado
Communications Specialist



Frances Franco
Administrative Assistant



To all ECISD team members,

We want to start today with a reminder about COVID-19 vaccination opportunities. Medical Center Health System has arranged two dates for local educators:

Who: All Staff
What: COVID-19 Vaccination
When: February 10 & February 17, 4:30 p.m.-6:00 p.m.
Where: Ratliff Stadium

We realize these two allotted times are likely not enough to completely cover the number of ECISD employees who have pre-registered or who ultimately decide they would like the vaccine. In an effort to streamline the days we are asking that February 10 focus on secondary staff and the February 17 event focus on our elementary staff. These days are open to non-campus-based staff, too. Of course, we fully understand you may have a schedule conflict or other reason to select the other day.

What to bring: ECISD badge and you must be Pre-registered at this link – mchodessa.com

PLEASE NOTE: If you have previously pre-registered at Medical Center Hospital link above, you do not need re-register.

We are working to set up additional days and times, too, and we will let you know as soon as we are able to make arrangements.

High honors



The distinction of All-State Musician from the Texas Music Educators Association (TMEA) is the highest honor a music student in Texas can receive. [This year we are proud to introduce seven of our students who were chosen for All-State recognition.](#) *Congratulations to these students, their parents and their instructors!*

Cameron recognized for transforming learning

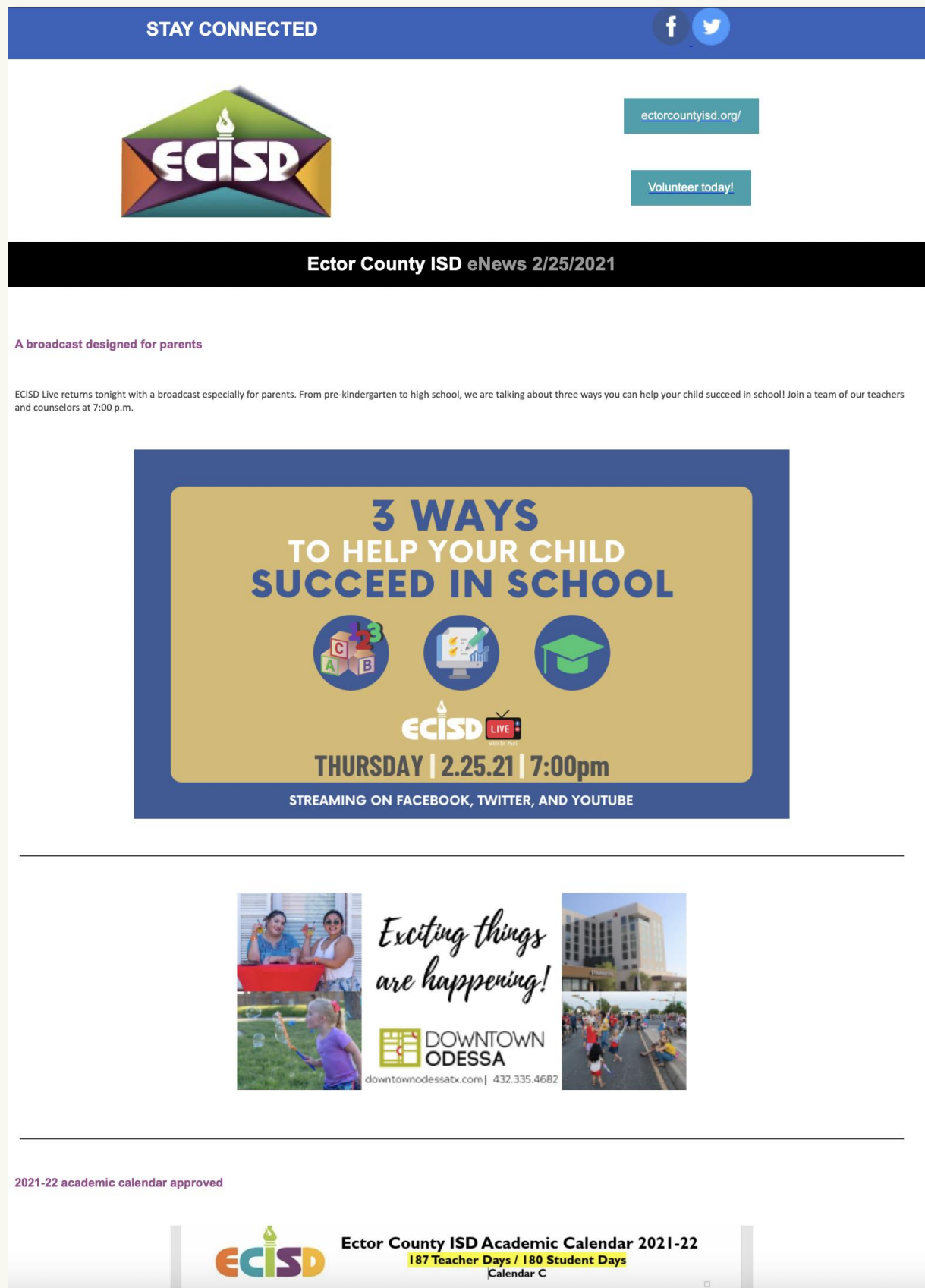


Tuesday afternoon, the staff at Cameron Dual Language Elementary received a long-awaited recognition as one of the 2020 Schools Transforming Learning award winners presented by N2Learning Group. Cameron Elementary was one of seven Texas public schools to earn this distinction for making strides on their journeys to provide innovative learning opportunities for all students. [Read more..](#)

ECISD eNews

86 sent this year since July 1, 2020

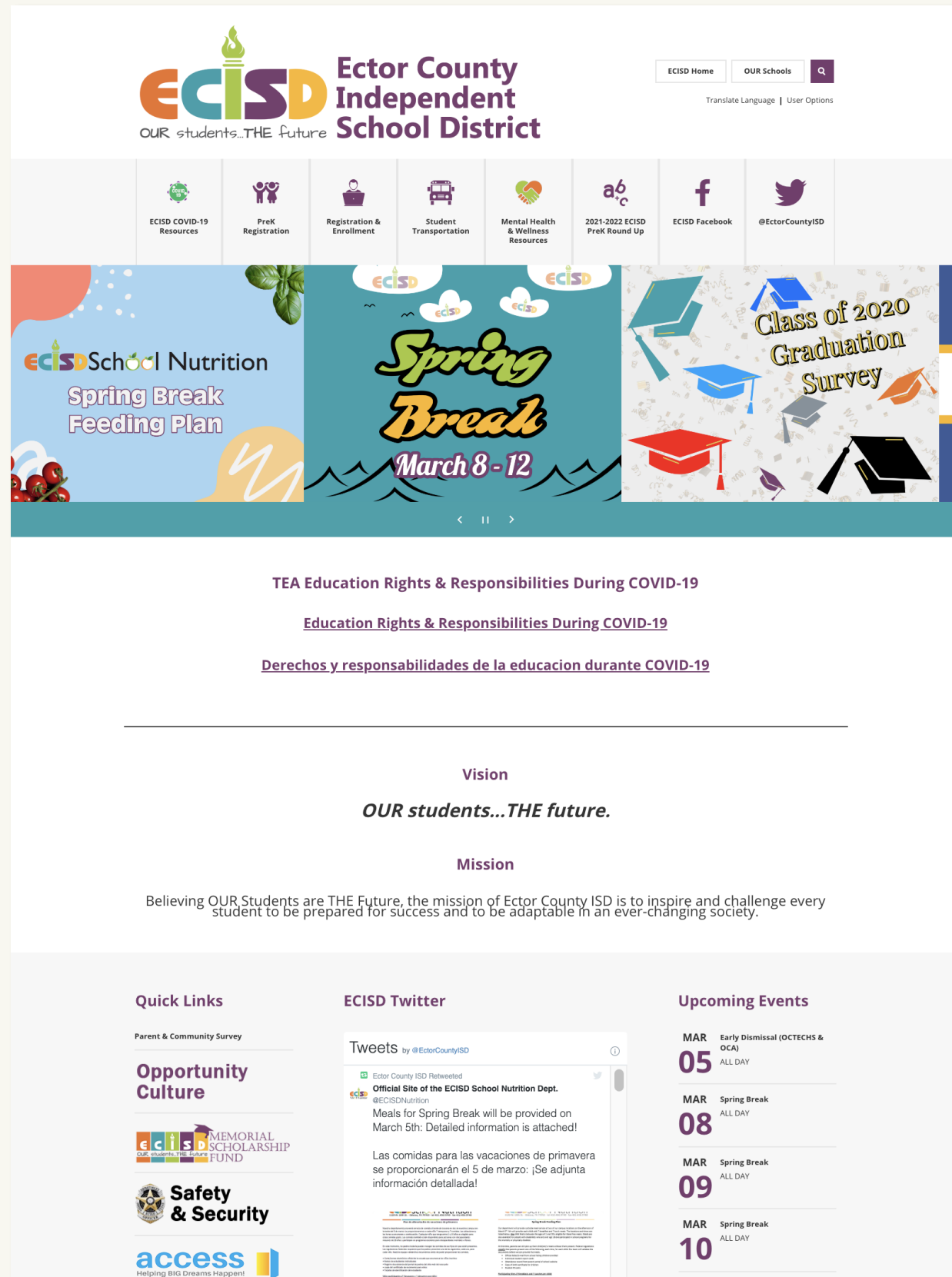
- Recap of every board meeting
- Weekly internal newsletter
- Emergency announcements as needed



Community eNewsletter

26 issues this school year

- Launched in 2013
- Published weekly during the school year, sent via email
- 4,000+ regular readers



Website update and support

August 2019 to February 28, 2021 Homepage Traffic

- Total Visits (12,105,998)
- Total Page Views (13,159,464)
- Total Targeted Visits (11,411,986)



Social Media

Statistics

- Facebook (21,600 Followers)
- Twitter (6,388 Followers)
- YouTube (593 Subscribers)
- Instagram (1,489 Followers)
- ECISD Live (34 episodes)

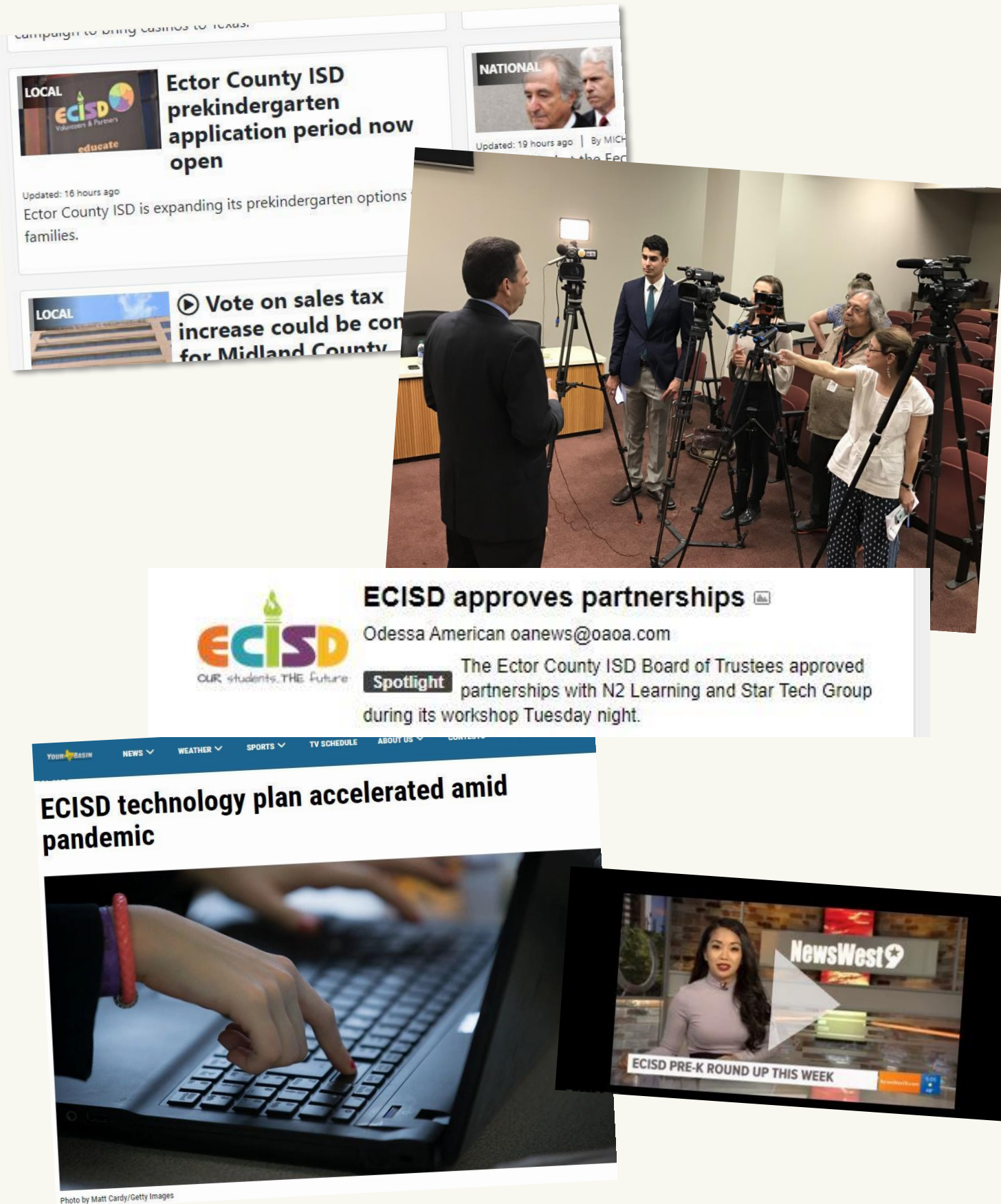
**STAY
TUNED**
SHOW STARTS IN...

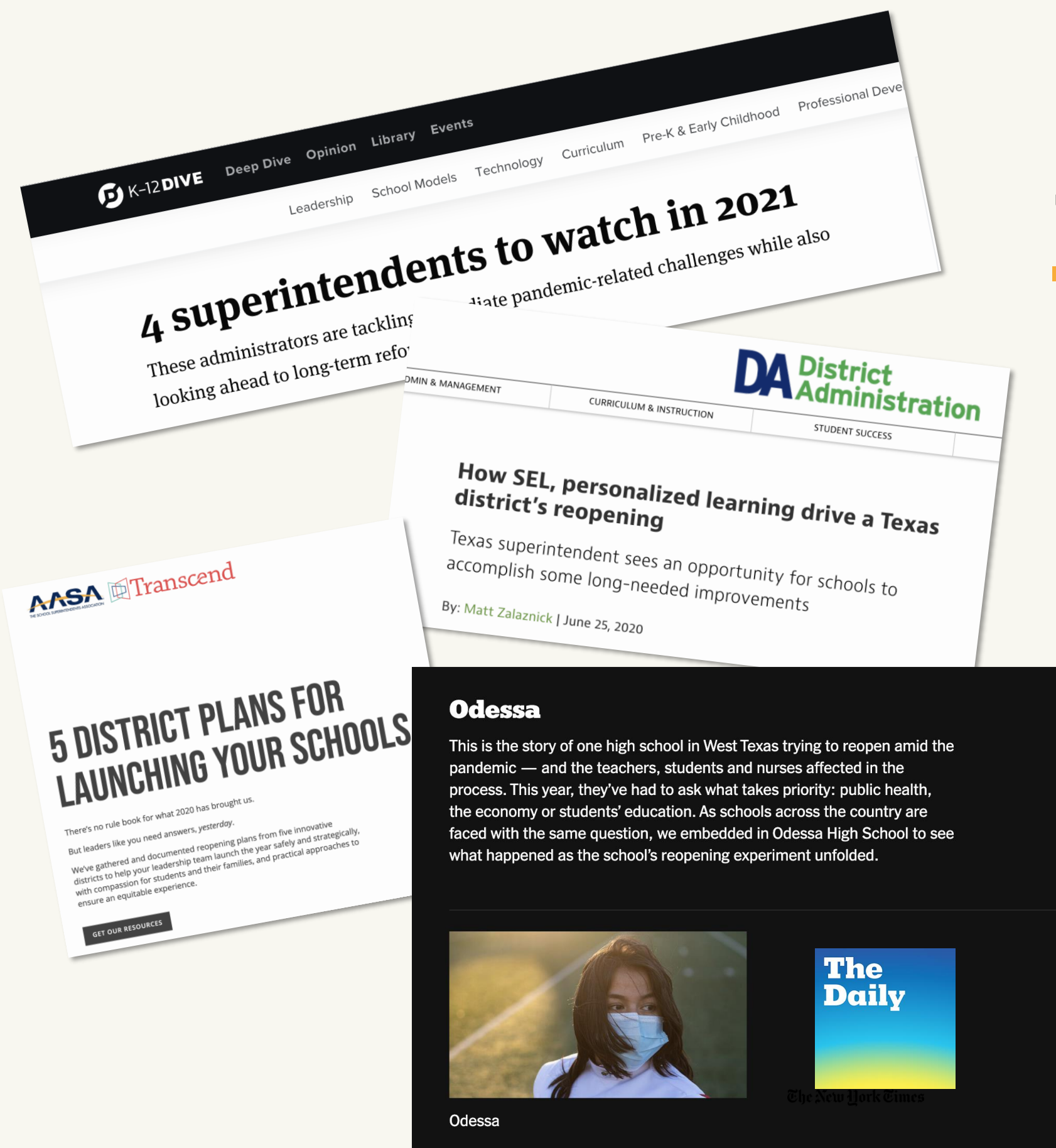
5

News Media

394 media calls as of April 2, 2021

- 467 calls in 2019-2020
- Weekly Wednesday afternoon press call
- 64 press releases sent this year
- **Big 2 News**
- **KPEJ Fox 24**
- **CBS 7**
- **The CW**
- **Telemundo**
- **NewsWest 9**
- **Odessa American**
- **Midland Reporter Telegram**
- **Radio: KCRS-AM 550, Que Buena, Marfa Public Radio (NPR)**





State & National Attention

- Texas Tribune, Texas Monthly
- Education Week
- District Administrator
- EdTech
- K-12 Dive
- The Donlon Report
- Fox Business
- Reuters, 60 Minutes, NBC News
- Business Insider
- New York Times Podcast *The Daily*

Event Planning



- Convocation
- School Board Month
- Awards for Excellence
- Outstanding Teachers
- Top 10 recognitions
- Monthly Board Meeting Special Presentations
- Communications Council for Instructional Staff meetings
- United Way campaign
- State of the District address

Public Information Act Requests

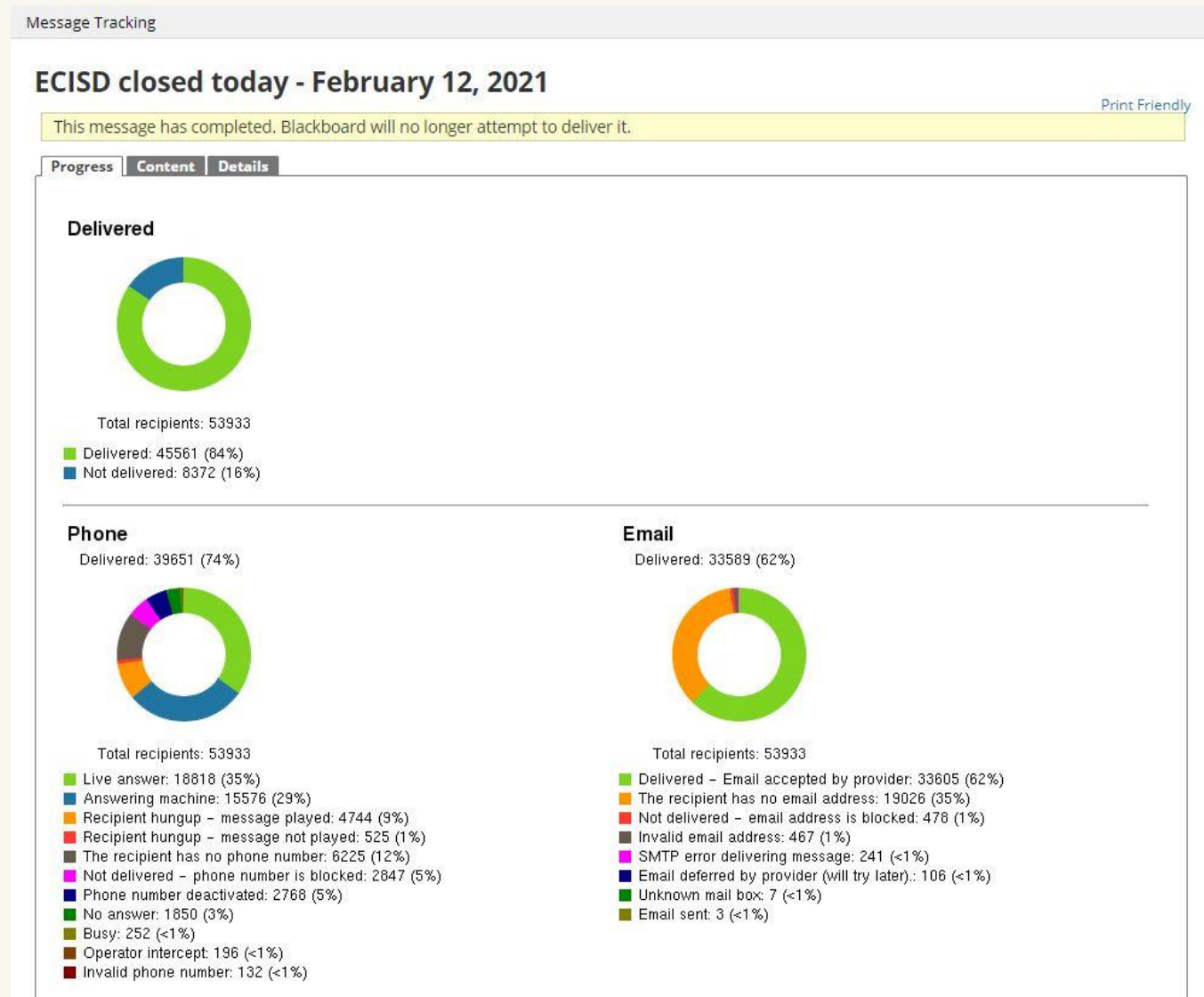
30-35 Texas Public Information Act Requests each year

ParentLink Training and Support

- Phone, email and text services in English and Spanish used to communicate directly with ECISD families; automated attendance, too

Peachjar Flier Approval

- Electronic flier distribution



Use this color chart to *manually* set text or background colors.
The logo colors MAY NOT be changed. [Download these codes.](#)

| Orange Color Codes | Blue Color Codes | Green Color Codes | Purple Color Codes | Yellow Color Codes |
|--------------------------------|---------------------------------|---------------------------------|----------------------------------|--------------------------------|
| Pantone: 158 C | Pantone: 7710 C | Pantone: 382 U | Pantone: 512 C | Pantone: 7406 U |
| C: 3 M: 68 Y: 96 K: 0 | C: 76 M: 19 Y: 32 K: 1 | C: 40 M: 4 Y: 100 K: 0 | C: 57 M: 87 Y: 30 K: 12 | C: 1 M: 31 Y: 97 K: 0 |
| R: 236 G: 115 B: 40 | R: 45 G: 159 B: 171 | R: 167 G: 199 B: 57 | R: 121 G: 62 B: 111 | R: 250 G: 183 B: 31 |
| Web: #ee7427 | Web: #2da1ab | Web: #a6c939 | Web: #773b6e | Web: #fab720 |

ECISD Logos

Color Logos



ECISD Logo Downloads


- ECISD Color Standard Logo (jpg)
- ECISD Color Standard Logo (png)
- ECISD Color Standard Logo (gif)
- ECISD Color Standard Logo (pdf)
- ECISD Color Slogan Logo (jpg)
- ECISD Color Slogan Logo (png)
- ECISD Color Slogan Logo (gif)
- ECISD Color Slogan Logo (pdf)
- ECISD Color Blocks Slogan Logo (jpg)
- ECISD Color Blocks Slogan Logo (png)
- ECISD Color Blocks Slogan Logo (gif)
- ECISD Color Blocks Slogan Logo (pdf)
- ECISD Black Standard Logo (jpg)

Branding Standards

- Approved logos in various file types can be found on the Communications Department webpage

Chad Crowson
Coordinator of Leadership

Phone (432) 456-0065
chad.crowson@ectorcountiyisd.org



Administration Building
802 N. Sam Houston Ave.
Odessa, TX 79761

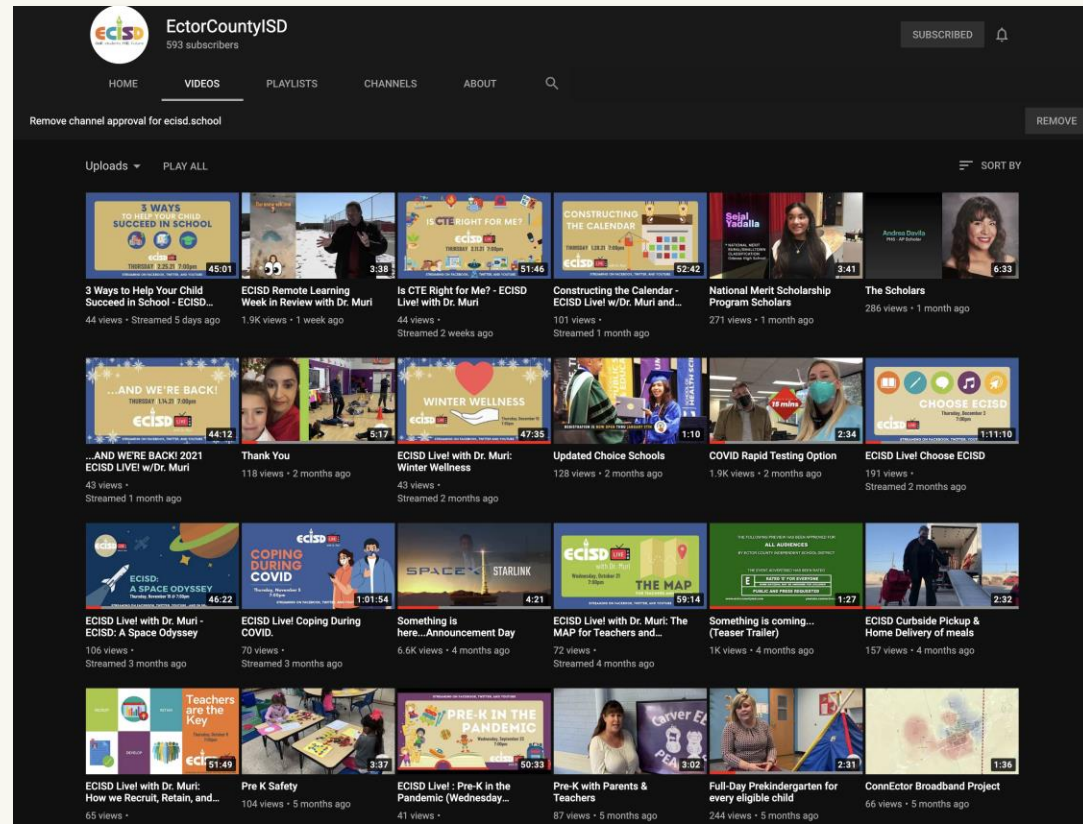
Amanda Lopez, LPC, NCC, R-DMT
Social Emotional Learning Coordinator

Phone (432) 456-0997
amanda.lopez@ectorcountiyisd.org

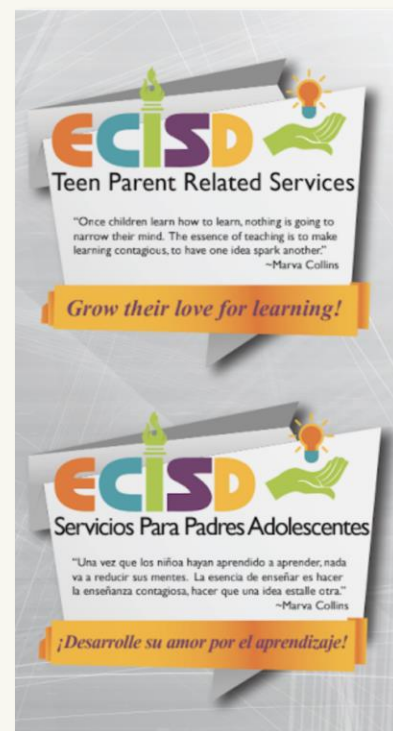


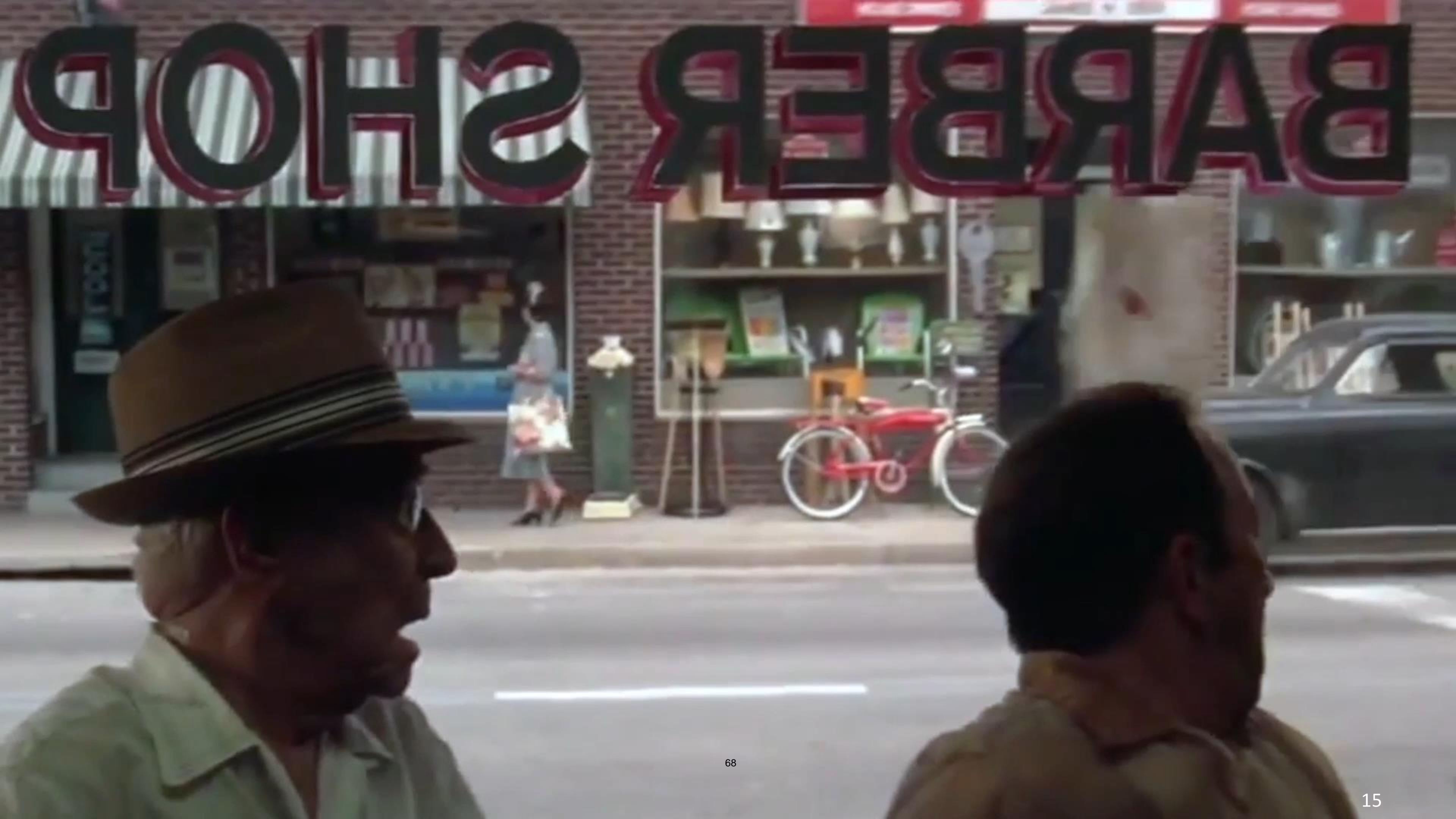
Administration Building
802 N. Sam Houston Ave.
Odessa, TX 79761

Video Production and Graphic Design




- Book Calendar
- Brochures
- Promotional Videos
- Business Cards
- Marketing/Promotional digital and print
- ECISD @ Home






Texas Schools Public Relations Association



**PROGRAMA STEAM
CITIZEN SCIENCE
PARA ALUMNOS DE
PRE-ESCOLAR - 12º GRADO**

Reconocido por el Departamento de Políticas de las Ciencias y Tecnología de la Casa Blanca y las publicaciones *Nature*, *Science*, *Scientific America* y *Voice of America*.

Descubre nuevas especies o la primera incidencia de alguna especie. Trabaja con medios fósiles inexplorados de sedimentos oceánicos que tienen una antigüedad de millones de años para descubrir dientes de tiburón, pastinacas y rayas. ¡Si haces un descubrimiento científicamente significativo recibirás el reconocimiento!



INVESTIGACION DE FOSILES

La emoción del descubrimiento por medio de la tecnología toma lugar cuando los alumnos identifican fósiles y especímenes interesantes utilizando microscopios digitales. Las imágenes digitales son enviadas a un iPad lo que le permite a los jóvenes investigadores observar detalles para ayudarles a hacer observaciones más minuciosas y clasificar sus descubrimientos.



ESPECÍMENES PARA LA CIENCIA

Utilizando microscopios estereoscópicos los alumnos pueden observar especímenes microscópicos. Una vez que todo el material haya sido observado los alumnos empaquetan sus especímenes, los cuales son enviados a una universidad o laboratorio para ser analizados. ¡SharkFinder® también ofrece a los estudiantes la oportunidad de usar esta experiencia para continuar su investigación independiente, diseñar proyectos para la feria de ciencias, crear proyectos de MakerSpace y mucho más!



¡INVOLUCRATE!

Puedes participar como maestro de grupo o como voluntario sirviendo como moderador de SharkFinder®. Se ofrecerá formación y entrenamiento al registrarse. Para más información sobre SharkFinder® STEAM Citizen Science, favor de contactar al departamento de innovación de ECISD al (432) 456-0999.
www.pickedu.com/sharkfinderatco

(TSPRA) Star Awards 2019-2020

- **Crystal Commendation** – Staff/Student Recognition (**SharkFinder® Citizen Science**)
- **Gold Star** – Video Promotional (**FAFSA Fast Break**)
- **Gold Star** – Video Promotional (**The new superintendent arrives just in time!**)
- **Gold Star** – Logo/Trademark/Symbol (**Project STEM Cell**)
- **Gold Star** – Communication Plan (**Mass Shooting**)
- **Gold Star** – Print Materials in a Language Other than English (**Spanish SharkFinder® Brochure**)
- **Silver Star** – Video Live Event (**Facebook Live – COVID news**)
- **Silver Star** – Communication Plan (**Crisis Communication Plan COVID-19**)

What's next?

- Continue to expand the use of video to tell our stories
- Develop brand ambassadors
- Work toward brand standardization



DISCUSSION OF INSTRUCTIONAL COACHING FOR TEACHER SUPPORT AND DEVELOPMENT

Curriculum and Instruction, Leadership, Technology, and Talent Development worked collaboratively to redesign the instructional support model to better align with the strategic plan and meet the needs of campuses and teachers. The integrated approach to teacher support and growth will afford ECISD a more systemic and targeted approach to teacher development.

The team will provide an update on the coaching model utilized by the district to provide job-embedded professional learning for teachers.



BOARD OF TRUSTEES' CONTINUING EDUCATION REPORT

The State Legislature requires school districts to provide the public with a record of school board member continuing education credit hours. Attached you will find continuing education credit hours for all Board members, as recorded by the Texas Association of School Boards.



Board Member 2020-2021 Training

Local May Elections Time Period for Earning Credits is from May to the following May

| Member Name | Tier 1 | Tier 1 | Tier 2 | Tier 3 | Tier 3 | Tier 3 | Tier 3 | Tier 4 |
|-------------|---|--|--|--|---|--|---|---|
| | Local Orientation Introduction to Texas Education Code *New Trustees *within 120 days | Post-Legislative Update *Experienced Trustees 1-2 hours after each legislative session (odd years) | Team Building *3 hrs. annually | Cybersecurity *1 hour annually | Sexual Abuse, Human Trafficking & Other Maltreatment of Children *1 hour annually | Open Meetings* Public Information* *New Trustees *within 90 days | Additional CE Hours Experienced Trustees *5 hrs. each year New Trustee *10 hours first year Reporting Period 4/30/2020 - 4/16/2021 | Evaluating & Improving Student Outcomes (formerly SB 1566) New Trustee *within 120 days Experienced Trustees *3 hours every 2 years |
| Abalos | N/A | N/A | 02/02/2021 | 03/31/2021 | 01/13/2021 | N/A | 14 | 02/29/2020 |
| Brown | N/A | N/A | 02/02/2021 | 06/26/2020 | 06/24/2020 | N/A | 22.50 | 06/24/2020 |
| Gregg | N/A | N/A | 02/02/2021 | 05/14/2020 | 05/18/2020 | N/A | 18.25 | 02/29/2020 |
| Hawkins | N/A | N/A | 02/02/2021 | 04/30/2020 | 01/19/2021 | N/A | 15.25 | 02/29/2020 |
| Minyard | N/A | N/A | 02/02/2021 | 03/31/2021 | 01/13/2021 | N/A | 5.0 | 01/13/2021 |
| Smith | N/A | N/A | 02/02/2021 | 05/22/2020 | 05/22/2020 | N/A | 21.25 | 02/29/2020 |
| Stanley | 09/18/2020 11/11/2020 | N/A | 02/02/2021 | 10/3/2020 | 01/11/2021 | 09/19/2020 09/23/2020 | 67.50 | 12/09/2020 |

*Open meetings and Public Information trainings are required of all elected officials and are not specific to State Board of Education training rules for school board members.



BUDGET UPDATE DISCUSSION

Discussion with the Board regarding Budget for 2021-2022.



LEGISLATIVE UPDATE

Dr. Scott Muri, Superintendent of Schools will provide a Legislative update.



TO: Board of Trustees
FROM: Staci Ashley, Executive Director of Human Resources
SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF THE 2021-2022 EMPLOYMENT CONTRACT RENEWALS FOR ADMINISTRATORS, TEACHERS, AND OTHER PROFESSIONAL SUPPORT EMPLOYEES.**
DATE: April 20, 2021

It is the recommendation of the administration that the contracts for the following personnel be renewed for the 2021-2022 school year.

Administrative Recommendation:

Approval of the 2021-2022 Employment Contracts and Personnel Recommendations



TO: Board of Trustees
FROM: Staci Ashley, Executive Director of Human Resources
SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL TO TAKE ACTION ON SUPERINTENDENT'S RECOMMENDATION TO GIVE NOTICE OF PROPOSED TERMINATION OF PROBATIONARY CONTRACTS**

DATE: April 20, 2021

Request for approval of the Superintendent's recommendation to give notice of proposed Termination of Probationary Contracts.

Administrative Recommendation:

Approval of Superintendent's recommendation to give notice of proposed Termination of Probationary Contracts.



INFORMATION ITEMS

- Acknowledgement of Donations
- Financials
- Purchasing Report
- Routine Personnel Report
- Whitley Penn Audit Engagement Letter

TO: Board of Trustees
Ector County ISD

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: Acknowledgement of Donations
January through March 2021

DATE: April 20, 2021



\$ 166,677.00

| Donor | Donation Description | Campus/Dept Name | | Org # | Value | Total |
|---|---|--------------------------|-------------------------------|------------|--------------|----------------------|
| Education Foundation | Project Lead the Way | Odessa | High School | 002 | \$ 10,000.00 | |
| Charlotte Valenzuela | Theatre Materials for Students | Odessa | High School | 002 | \$ 100.00 | |
| Debbie Aguero | Dance Award Ceremony & Community Based Outings | Odessa | High School | 002 | \$ 48.00 | |
| | | Odessa | High School | 002 | | \$ 10,148.00 |
| Earl S. Bailey American Legion Post 430 | Fund Drill Meets, JROTC Activities, Military Ball, Awards, Banquets, Etc. | Permian | High School | 003 | \$ 2,500.00 | |
| Armando & Shanna Ortega | PHS Girls Track Supplies & Equipment | Permian | High School | 003 | \$ 1,000.00 | |
| Joelyn Whitling | Academic Decathlon Needs | Permian | High School | 003 | \$ 20.00 | |
| | | Permian | High School | 003 | | \$ 3,520.00 |
| OCTechs Avid | World's Finest Chocolate for Students to Sell | Odessa CTE | ECHS | 014 | \$ 660.00 | |
| | | Odessa CTE | ECHS | 014 | | \$ 660.00 |
| Marjorie King-Olivas | Robotics Fee | Bonham | Middle School | 042 | \$ 100.00 | |
| | | Bonham | Middle School | 042 | | \$ 100.00 |
| Chevron/Education Foundation | Project Lead the Way Supplies | Wilson Young MOH | Middle School | 045 | \$ 10,000.00 | |
| | | Wilson Young MOH | Middle School | 045 | | \$ 10,000.00 |
| Hilario Castillo | GE Washer & Dryer for Special Needs Children Use | Carver | Early Education Center | 106 | \$ 600.00 | |
| | | Carver | Early Education Center | 106 | | \$ 600.00 |
| Chevron/Education Foundation | Project Lead the Way Teaching Materials & Fees/Online Access | Hays | Elementary School | 112 | \$ 10,000.00 | |
| | | Hays | Elementary School | 112 | | \$ 10,000.00 |
| West Star Autoplex | Special Olympics Materials & Supplies | West | Elementary School | 132 | \$ 500.00 | |
| | | West | Elementary School | 132 | | \$ 500.00 |
| Moody Foundation | SpaceX Project | | Development Office | 705 | \$ 50,000.00 | |
| Education Foundation | Grant Writer Salary | | Development Office | 705 | \$ 12,500.00 | |
| Education Foundation | Sally Anne Powell Memorial Art Scholarship | | Development Office | 705 | \$ 29,600.00 | |
| All-Brite LLC/Red8 Marketing | Awards for Excellence Sponsorship | | Development Office | 705 | \$ 10,000.00 | |
| Investment Corp of America | Awards for Excellence Sponsorship & ECISD Memorial Fund | | Development Office | 705 | \$ 10,000.00 | |
| Nonprofit Management Center | 2020 W.D. Noel Youth Award | | Development Office | 705 | \$ 1,000.00 | |
| Bobby Cox Companies | Awards for Excellence Sponsorship | | Development Office | 705 | \$ 250.00 | |
| CMC Business Systems, Inc. | Awards for Excellence Sponsorship | | Development Office | 705 | \$ 250.00 | |
| Hill's Specialty Company | Awards for Excellence Sponsorship | | Development Office | 705 | \$ 250.00 | |
| United Supermarkets, Tracey Jordan | Counselor Appreciation Week-Gift Card | | Guidance and Counseling | 855 | \$ 150.00 | |
| Rosa's Café, Joey Acosta | Counselor Appreciation Week-Breakfast Burritos | | Guidance and Counseling | 855 | \$ 100.00 | |
| Dan & Hermine Hemphill Charitable Trust | Supplies & Services for Students in Need | | Community Outreach Center | 856 | \$ 10,000.00 | |
| Education Foundation | EF Grant-Promethean Board, Furniture, Chromebook Charging Lockers | | Instructional Technology | 864 | \$ 6,000.00 | |
| Education Foundation | Ipad for OHS Observatory Project | | Innovation | 877 | \$ 1,049.00 | |
| | | Total Departments | | | | \$ 131,149.00 |

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ECTOR COUNTY ISD, TX
GENERAL FUND YTD BUDGET REPORT
FEBRUARY 28, 2021

P 1
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FOR 2021 08

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-----------------------------------|--------------------|----------------------|-------------------|-----------------|---------------|---------------------|-------------|
| 199 GENERAL FUND | | | | | | | |
| 00 GENERAL LEDGER AND REVENUE | -307,129,000 | -1,557,955 | -308,686,955 | -246,372,157.94 | 6,094.15 | -62,320,891.21 | 79.8% |
| 11 INSTRUCTION | 184,054,708 | -4,282,076 | 179,772,632 | 94,047,435.31 | 57,462,602.18 | 28,262,594.51 | 84.3% |
| 12 INSTRUCTIONAL RES & MEDIA SERV | 2,665,093 | 0 | 2,665,093 | 1,366,354.17 | 828,076.88 | 470,661.95 | 82.3% |
| 13 CURRICULUM & STAFF DEVELOPMENT | 6,385,873 | 455,139 | 6,841,012 | 2,975,400.00 | 1,158,270.05 | 2,707,341.95 | 60.4% |
| 21 INSTRUCTIONAL LEADERSHIP | 6,314,483 | 110,863 | 6,425,346 | 3,764,824.72 | 1,703,949.36 | 956,571.92 | 85.1% |
| 23 SCHOOL LEADERSHIP | 20,325,522 | 801,857 | 21,127,379 | 13,836,909.01 | 7,591,101.55 | -300,631.56 | 101.4% |
| 31 GUID, COUNS & EVALUATION SERVS | 11,231,935 | -65,090 | 11,166,845 | 7,338,450.38 | 4,189,385.47 | -360,990.85 | 103.2% |
| 32 SOCIAL WORK SERVICES | 919,660 | 3,420 | 923,080 | 574,235.26 | 575,019.80 | -226,175.06 | 124.5% |
| 33 HEALTH SERVICES | 2,638,775 | 50,956 | 2,689,731 | 1,602,342.23 | 996,113.56 | 91,275.21 | 96.6% |
| 34 STUDENT TRANSPORTATION | 10,017,309 | -1,047,690 | 8,969,619 | 4,616,632.96 | 3,031,591.60 | 1,321,394.44 | 85.3% |
| 35 FOOD SERVICE | 86,512 | 0 | 86,512 | 53,269.23 | 1,757.33 | 31,485.44 | 63.6% |
| 36 CO/EXTRACURRICULAR ACTIVITIES | 6,148,134 | 14,287 | 6,162,421 | 3,263,604.77 | 1,269,778.42 | 1,629,037.81 | 73.6% |
| 41 GENERAL ADMINISTRATION | 8,564,766 | 185,328 | 8,750,094 | 5,654,071.96 | 2,425,274.38 | 670,747.66 | 92.3% |
| 51 FACILITIES MAINT & OPERATIONS | 33,584,867 | 4,646,082 | 38,230,949 | 22,629,455.89 | 9,838,048.75 | 5,763,444.36 | 84.9% |
| 52 SECURITY & MONITORING SERVICES | 3,256,239 | 800 | 3,257,039 | 2,013,728.99 | 769,437.78 | 473,872.23 | 85.5% |
| 53 DATA PROCESSING SERVICES | 7,170,304 | 13,322,079 | 20,492,383 | 15,270,351.58 | 3,421,022.04 | 1,801,009.38 | 91.2% |
| 61 COMMUNITY SERVICES | 1,374,337 | 0 | 1,374,337 | 887,281.76 | 418,742.47 | 68,312.77 | 95.0% |
| 71 DEBT SERVICE | 500,000 | 0 | 500,000 | 481,389.00 | .00 | 18,611.00 | 96.3% |
| 81 FACILITIES ACQUISITION & CONST | 15,000 | 0 | 15,000 | 14,300.00 | .00 | 700.00 | 95.3% |
| 99 INTERGOVERNMENTAL CHARGES | 1,875,483 | 45,000 | 1,920,483 | 926,942.75 | 993,540.25 | .00 | 100.0% |
| TOTAL GENERAL FUND | 0 | 12,683,000 | 12,683,000 | -65,055,177.97 | 96,679,806.02 | -18,941,628.05 | 249.3% |
| TOTAL REVENUES | -307,129,000 | -1,557,955 | -308,686,955 | -246,372,157.94 | 6,094.15 | -62,320,891.21 | |
| TOTAL EXPENSES | 307,129,000 | 14,240,955 | 321,369,955 | 181,316,979.97 | 96,673,711.87 | 43,379,263.16 | |
| GRAND TOTAL | 0 | 12,683,000 | 12,683,000 | -65,055,177.97 | 96,679,806.02 | -18,941,628.05 | 249.3% |

** END OF REPORT - Generated by VALENZUELA, UVALDINA **

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ECTOR COUNTY ISD, TX
SCHOOL NUTRITION YTD BUDGET REPORT
FEBRUARY 28, 2021

P 1
glytdbud

FOR 2021 08

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|----------------------------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|-------------|
| 240 SCHOOL NUTRITION | | | | | | | |
| 00 GENERAL LEDGER AND REVENUE | -17,914,000 | 0 | -17,914,000 | -1,225,208.10 | .00 | -16,688,791.90 | 6.8% |
| 35 FOOD SERVICE | 17,479,332 | 0 | 17,479,332 | 8,517,776.59 | 3,831,225.77 | 5,130,329.64 | 70.6% |
| 51 FACILITIES MAINT & OPERATIONS | 434,668 | 0 | 434,668 | 85,575.85 | 38,853.46 | 310,238.69 | 28.6% |
| TOTAL SCHOOL NUTRITION | 0 | 0 | 0 | 7,378,144.34 | 3,870,079.23 | -11,248,223.57 | 100.0% |
| TOTAL REVENUES | -17,914,000 | 0 | -17,914,000 | -1,225,208.10 | .00 | -16,688,791.90 | |
| TOTAL EXPENSES | 17,914,000 | 0 | 17,914,000 | 8,603,352.44 | 3,870,079.23 | 5,440,568.33 | |
| GRAND TOTAL | 0 | 0 | 0 | 7,378,144.34 | 3,870,079.23 | -11,248,223.57 | 100.0% |

** END OF REPORT - Generated by VALENZUELA, UVALDINA **

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ECTOR COUNTY ISD, TX
DEBT SERVICE FUND YTD BUDGET REPORT
FEBRUARY 28, 2021

P 1
glytdbud

FOR 2021 08

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-------------------------------|--------------------|----------------------|-------------------|----------------|--------------|---------------------|-------------|
| 511 DEBT SERVICE FUND | | | | | | | |
| 00 GENERAL LEDGER AND REVENUE | -17,442,331 | 0 | -17,442,331 | -14,432,675.50 | .00 | -3,009,655.50 | 82.7% |
| 71 DEBT SERVICE | 13,059,794 | 0 | 13,059,794 | 17,378,440.52 | -500.00 | -4,318,146.52 | 133.1% |
| TOTAL DEBT SERVICE FUND | -4,382,537 | 0 | -4,382,537 | 2,945,765.02 | -500.00 | -7,327,802.02 | -67.2% |
| TOTAL REVENUES | -17,442,331 | 0 | -17,442,331 | -88,437,694.08 | .00 | 70,995,363.08 | |
| TOTAL EXPENSES | 13,059,794 | 0 | 13,059,794 | 91,383,459.10 | -500.00 | -78,323,165.10 | |
| GRAND TOTAL | -4,382,537 | 0 | -4,382,537 | 2,945,765.02 | -500.00 | -7,327,802.02 | -67.2% |

** END OF REPORT - Generated by VALENZUELA, UVALDINA **

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 MONTHLY REPORT OF TAX COLLECTIONS
 FOR THE PERIOD OF JULY 1, 2020 THRU FEBRUARY 28, 2021

| YEAR CURRENT TAX | OUTSTANDING COLLECTIBLE AS OF 2020 TAX ROLL | CUMULATIVE ADJUSTMENT | ADJUSTED ROLL | PRIOR MONTH'S COLLECTION CURRENT YEAR | CURRENT MONTH'S COLLECTION | UNCOLLECTED BALANCE | PERCENT UNCOLLECTED | |
|--|--|--------------------------|-----------------------|--|----------------------------------|------------------------|------------------------|----------------|
| | | | | | | | OVERALL | CURRENT |
| 2020 | 174,100,672.70 | 510,354.29 | 174,611,026.99 | 109,377,528.93 | 36,044,964.61 | 29,188,533.45 | | 16.72% |
| DELINQUENT TAX | | | | | | | | |
| 2019 | 6,381,038.16 | (605,055.98) | 5,775,982.18 | 1,966,579.78 | 146,811.07 | 3,662,591.33 | 57.40% | 63.41% |
| 2018 | 2,659,095.12 | (196,990.21) | 2,462,104.91 | 231,257.12 | 39,030.35 | 2,191,817.44 | 82.43% | 89.02% |
| 2017 | 1,740,611.74 | (5,213.72) | 1,735,398.02 | 174,110.46 | 17,122.27 | 1,544,165.29 | 88.71% | 88.98% |
| 2016 | 1,450,570.09 | 4,025.99 | 1,454,596.08 | 135,329.77 | 19,169.47 | 1,300,096.84 | 89.63% | 89.38% |
| 2015 | 1,037,826.09 | 2,656.54 | 1,040,482.63 | (5,931.47) | 8,668.54 | 1,037,745.56 | 99.99% | 99.74% |
| 2014 | 1,051,940.57 | (689.87) | 1,051,250.70 | 51,416.77 | 9,428.75 | 990,405.18 | 94.15% | 94.21% |
| 2013 | 663,534.57 | (788.59) | 662,745.98 | 19,803.66 | 3,486.34 | 639,455.98 | 96.37% | 96.49% |
| 2012 | 463,472.17 | (444.18) | 463,027.99 | 8,000.41 | 1,497.16 | 453,530.42 | 97.85% | 97.95% |
| 2011 | 461,256.80 | (511.64) | 460,745.16 | 5,682.64 | 899.61 | 454,162.91 | 98.46% | 98.57% |
| 2010 | 353,145.72 | (533.61) | 352,612.11 | 4,323.76 | 261.57 | 348,026.78 | 98.55% | 98.70% |
| 2009 | 341,526.20 | (52,100.47) | 289,425.73 | 3,367.57 | 376.22 | 285,681.94 | 83.65% | 98.71% |
| 2008+ | 1,810,119.77 | (8,686.40) | 1,801,433.37 | 13,973.01 | 728.00 | 1,786,732.36 | 98.71% | 99.18% |
| TOTAL DELINQUENT TAX | 18,414,137.00 | (864,332.14) | 17,549,804.86 | 2,607,913.48 | 247,479.35 | 14,694,412.03 | 85.71% | 87.58% |
| CED # 24 SII TAXES | 48,507.75 | 0.00 | 48,507.75 | 0.00 | 0.00 | 48,507.75 | 100.00% | 100.00% |
| TOTAL ALL TAXES | 192,563,317.45 | (353,977.85) | 192,209,339.60 | 111,985,442.41 | 36,292,443.96 | 43,931,453.23 | | |
| PENALTY / INTEREST / DISCOUNT | | | | | | YEAR TO DATE | | |
| | | | | CURRENT P & I | 0.00 | 108,457.72 | 108,457.72 | |
| | | | | DISCOUNTS | 0.00 | 0.00 | 0.00 | |
| | | | | DELINQUENT YEAR P & I | 871,731.20 | 92,479.72 | 964,210.92 | |
| | | | | | 0.00 | | | |
| TOTAL PENALTY / INTEREST / DISCOUNT | | | | | 871,731.20 | 200,937.44 | 1,072,668.64 | |
| OTHER COLLECTIONS | | | | | | | | |
| | | | | TAXES W/O COLLECTED | 0.00 | 0.00 | 0.00 | |
| | | | | TAX CERTIFICATES | 1,089.02 | 86.92 | 1,175.94 | |
| | | | | LATE RENDITION FEES | 115,291.50 | 98,055.91 | 213,347.41 | |
| | | | | RETURN CHECK COLLECTIONS | 0.00 | 0.00 | 0.00 | |
| | | | | COSTS COLLECTED | 0.00 | 0.00 | 0.00 | |
| | | | | SUSPENSE PAYMENTS | 0.00 | 0.00 | 0.00 | |
| | | | | REFUNDS | 0.00 | 0.00 | 0.00 | |
| | | | | CASH OVER / (SHORT) | 0.00 | 0.00 | 0.00 | |
| TOTAL OTHER | | | | | 116,380.52 | 98,142.83 | 214,523.35 | |
| TOTAL SCHOOL | | | | | 112,973,554.13 | 36,591,524.23 | 149,565,078.36 | |

| TOTAL | GENERAL FUND | | DEBT SERVICE | | TOTAL |
|-------|---------------|------------|--------------|-----------|---------------|
| | TAXES PAID | P + I + C | TAXES PAID | P + I + C | |
| | 32,917,246.67 | 271,265.81 | 3,375,197.29 | 27,814.46 | 36,591,524.23 |

ECISD Over \$50,000 Report for March 2021

| PO# | PO Date | Vendor Name | Amount | General Comments | 1st GL Account | Approval Process | Department | Requestor | Requisition |
|----------|------------|--|--------------|---|-----------------------------|--|--------------------------------|-------------------|-------------|
| 21009187 | 03/17/2021 | FRED J MILLER INC | \$ 52,250 | PHS Band Uniforms | 199-00-1410-00-000-00 | BuyBoard Coop Awarded Contract #587-19 | Fine Arts | Thelma Chapa | 92111251 |
| 21009710 | 03/26/2021 | TIERRA COMPANY, LP | \$ 57,666 | Crockett Middle School Classrooms | 199-51-6246-00-955-99 | The initial quote was for \$46,350 plus two additional change orders totaling \$11,316 for unforeseen electrical work and drywall damages. | Maintenance Services | Kent Clark | 92110754 |
| 21008753 | 03/03/2021 | APPLE, INC | \$ 110,400 | 2021-22 NTO Student Device/Laptop - Randy | 199-00-1410-00-000-00 | Texas DIR Contract # DIR-TSO-3789 | George HW Bush New Tech Odessa | Irene Nunez | 92110921 |
| 21009773 | 03/29/2021 | PIRAINO CONSULTING, INC | \$ 128,920 | promethean titanium monitors | 211-11-6397-00-047-30-21121 | TIPS Coop Awarded Contract #200105 | Ector Middle Schoo | Martha Almaguer | 92111836 |
| 21008725 | 03/02/2021 | METLIFE | \$ 129,909 | METLIFE DENTAL | 863-00-2153-28-000-00 | RFP #20-08 Awarded Vendor | Benefits/Risk Management | Maria Melendez | 92110752 |
| 21009520 | 03/23/2021 | SPACE EXPLORATION TECHNOLOGIES CORPORATION | \$ 143,370 | SPACE X BROADBAND SERVICE | 199-53-6256-CN-864-99 | Board approved February 2021 | Information Technology | Crystal Cervantes | 92111612 |
| 21009232 | 03/17/2021 | BLUEFIN LLC | \$ 193,359 | A/E Services Nimitz MS | 475-51-6219-17-046-99-47521 | RFQ #17-01 Awarded Vendor | District Operations | Diana Ornelas | 92110904 |
| 21009233 | 03/17/2021 | BLUEFIN LLC | \$ 252,854 | C/M Services Nimitz MS | 475-51-6219-17-046-99-47521 | RFQ #17-01 Awarded Vendor | District Operations | Diana Ornelas | 92110905 |
| 21009713 | 03/29/2021 | CDW-G | \$ 427,711 | Teacher Laptops | 199-11-6397-99-864-11 | National IPA Coop Contract #R160201 & R171001 | Information Technology | Terrie Flowers | 92112028 |
| 21009219 | 03/17/2021 | L WALLACE CONSTRUCTION CO., INC. | \$ 3,074,753 | Nimitz Middle School | 475-51-6319-17-046-99-47521 | Bid #21-06SI Awarded Vendor | District Operations | Diana Ornelas | 92110902 |

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
Odessa, Texas

MEMORANDUM

TO: Dr. Scott Muri, Superintendent of Schools

FROM: Staci Ashley, Executive Director of Human Resources



RE: Routine Personnel Report for March 2021

DATE: 3/31/2021

Elementary Level Recommendations

| NAME | JOB CLASS | CAMPUS | EFFECTIVE DATE |
|-------------------|-------------------|--------------------------|----------------|
| YASMIN NEGRETE | ELM-P E | MILAM ELEMENTARY SCHOOL | 3/1/2021 |
| STEPHANIE PARILLA | 2ND GRADE REG | BURNET ELEMENTARY SCHOOL | 3/15/2021 |
| KAREN REYNA | FIRST GRADE (REG) | FLY ELEMENTARY SCHOOL | 3/15/2021 |

Secondary Level Recommendations

| NAME | JOB CLASS | CAMPUS | EFFECTIVE DATE |
|------|-----------|--------|----------------|
| NONE | | | |

Administrative Level Recommendations

| NAME | JOB CLASS | CAMPUS/DEPARTMENT | EFFECTIVE DATE |
|-------------|---------------------------------|--------------------|----------------|
| DUSTY ORITZ | COORDINATOR/HEAD FOOTBALL COACH | ODESSA HIGH SCHOOL | 3/29/2021 |

Elementary Level Resignations

| NAME | JOB CLASS | CAMPUS | EFFECTIVE DATE |
|------|-----------|--------|----------------|
| NONE | | | |

Secondary Level Resignations

| NAME | JOB CLASS | CAMPUS/DEPARTMENT | EFFECTIVE DATE |
|---------------|----------------------|------------------------------|----------------|
| SARAH MASTREN | SOCIAL STUDIES/COACH | WILSON & YOUNG MIDDLE SCHOOL | 3/29/2021 |

Administrative Level Resignations

| NAME | JOB CLASS | CAMPUS/DEPARTMENT | EFFECTIVE DATE |
|--------------|------------------|-------------------|----------------|
| LAUREN MASON | SPEECH PATH-ASST | SPECIAL EDUCATION | 3/26/2021 |

March 8, 2021

To the Board of Trustees and Management
Ector County Independent School District
802 N Sam Houston
Odessa, Texas 79761

You have requested that we audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Ector County Independent School District (the "District"), as of June 30, 2021 and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements.

In addition, we will audit the District's compliance over major federal award programs for the year ended June 30, 2021. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the District's major federal award programs.

Accounting principles generally accepted in the United States of America require that *the management's discussion and analysis* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America:

- 1) Management's Discussion and Analysis.
- 2) Pension Information and Other Post-employment Benefit Information
- 3) Budget to Actual schedules

Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- 1) Combining and individual nonmajor fund financial statements
- 2) Texas Education Agency Schedules
- 3) Schedule of Expenditures of Federal Awards

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the *earlier* of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Audit of the Financial Statements

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. If appropriate, our procedures will therefore include tests of documentary evidence that support the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of cash, investments, and certain other assets and liabilities by correspondence with creditors and financial institutions. As part of our audit process, we will request written representations from your attorneys, and they may bill you for responding. At the conclusion of our audit, we will also request certain written representations from you about the financial statements and related matters.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance (whether caused by errors, fraudulent financial reporting, misappropriation of assets, detected abuse, or violations of laws or governmental regulations) may not be detected exists, even though the audit is properly planned and performed in accordance with U.S. GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America and in accordance with the Uniform Guidance. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

In making our risk assessments, we consider internal control relevant to the District's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit. Our responsibility as auditors is, of course, limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Our report will be addressed to the governing body of the District. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s), or withdraw from the engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

We also will issue a written report on the District's compliance with the Uniform Guidance as it related to each of the major federal awards upon completion of our audit.

Audit of Major Program Compliance

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the District has complied with applicable laws and regulations and the provisions of contracts and grant agreements applicable to major federal award programs. Our procedures will consist of determining major federal programs and performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major federal programs. The purpose of those procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major federal programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the District's major federal award programs. However, our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management's Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received, including federal awards and funding increments received prior to December 26, 2014 (if any), and those received in accordance with the Uniform Guidance generally received after December 26, 2014;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For the design, implementation, and maintenance of internal control over federal awards;
7. For establishing and maintaining effective internal control over federal awards that provides reasonable assurance that the nonfederal entity is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award;
9. For identifying and ensuring that the District complies with federal statutes, regulations, and the terms and conditions of federal award programs and implementing systems designed to achieve compliance with applicable laws, regulations, grants, and contracts applicable to activities and its federal award programs;
10. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
11. For taking prompt action when instances of noncompliance are identified;
12. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
13. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;

14. For submitting the reporting package and data collection form to the appropriate parties;
15. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
16. To provide us with:
 - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
 - b. Additional information that we may request from management for the purpose of the audit; and
 - c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence.
17. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
19. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Fees and Timing

The timing of our audit will be scheduled for performance and completion as follows:

| | |
|---|-----------------------------------|
| Document internal control and preliminary tests | July 2021 |
| Inventory observation (for material balances) | June 30, 2021 or agreed upon date |
| Perform year-end audit procedures | September/October 2021 |
| Issue audit reports | November 2021 |

We anticipate meeting these deadlines barring any delays.

Catherine H. Speer, CPA is the engagement partner for the audit services specified in this letter. Her responsibilities include supervising Whitley Penn, LLP's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be \$75,000. The fee estimate for the audit is based on anticipated cooperation from the District's personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors' report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

1. Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.

2. The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.
3. Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
4. Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the District and Whitley Penn, LLP agree not to demand a trial by jury in any action, proceeding or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims relating to or arising out of this contract/agreement shall be governed by the laws of Texas and any dispute shall be finally resolved by the Texas courts in Tarrant County.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement.

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

Other Matters

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entity and federal agencies and the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

“Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document.”

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least five years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

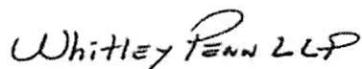
- Our view about the qualitative aspects of the District's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,



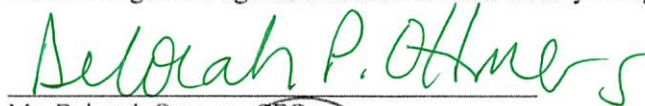
WHITLEY PENN, LLP

RESPONSE:

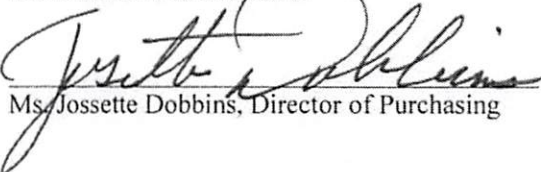
This letter correctly sets forth our understanding.

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

Acknowledged and agreed on behalf of Ector County Independent School District by:



Ms. Deborah Ottmers, CFO



Ms. Josette Dobbins, Director of Purchasing



Report on the Firm's System of Quality Control

July 19, 2018

To the Partners of Whitley Penn LLP and
the National Peer Review Committee.

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2018. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act, audits of employee benefit plans, audits performed under FDICIA, an audit of a broker-dealer, and examination of service organization (SOC 1 engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2018, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.

Olsen Thielen + Co., Ltd.

Olsen Thielen & Co., Ltd.

2675 Long Lake Road | Roseville, Minnesota | 55113-1117 | 651-483-4521 | 651-483-2467 FAX | otcpas.com
300 Prairie Center Drive, Suite 200 | Eden Prairie, Minnesota | 55344-7908 | 952-941-9242 | 952-941-0577 FAX