



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION**
Regular Meeting
Wednesday, April 16, 2025

VISION STATEMENT

Students are equipped to realize their dreams and aspirations.

MISSION STATEMENT

Together we will foster student skills to achieve their goals and thrive in an ever-changing world.

AGENDA

MEETING: 5:30 PM
LOCATION: Thorne Bay School and via Zoom
1010 Sandy Beach Rd
Thorne Bay, Alaska 99919
VIRTUAL URL: <https://us02web.zoom.us/j/87368368909?pwd=ErLt6xmsvH0hQh0bHSrC5INtyyI9TT.1>

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. DISTRICT VISION, MISSION, AND GOALS
5. APPROVAL OF AGENDA
6. WELCOME TO VISITORS
7. PUBLIC COMMENT 5
8. CONSENT AGENDA
 - A. Approval of March 26, 2025, Regular Meeting Minutes 7
 - B. Approval of April 2025 Financial Report 12
 - C. Approval of Employment
 - 1. FY 2026 Teacher Contract, Pending Receipt of Required Documentation: Melaine Pitka (AK-TRAILS)
9. ADMINISTRATIVE/BOARD REPORTS
 - A. Superintendent Report 21
 - 1. Area Principal/Dean of Students Report
 - a. AK-TRAILS Correspondence/Homeschool 25
 - b. Barry Craig Stewart Kasaan School

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D.	2nd Reading, BP 6173, Education of Gifted and Talented Students	141
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g.	Whale Pass	
C.	March 2025 Travel Report	171
13.	ADVANCE PLANNING	
A.	May 2025 Regular Meeting: 3rd Wednesday is May 21, 2025 (Location: Whale Pass School)	

B. Graduation Ceremonies

1. May 15, 2025: Hollis @ 2:00 PM
2. May 16, 2024: SISD Graduation Ceremony in Thorne Bay @ 6:00 PM
3. May 22, 2025: Naukati @ 6:00 PM
4. May 30, 2024: Coffman Cove @ 3:00 PM

14. PUBLIC COMMENT

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15. BOARD COMMENT

16. EXECUTIVE SESSIONS

17. ADJOURNMENT

MEETING CONDUCT

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.

MEETING CONDUCT (continued)

4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)
(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)
(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES
29.20.020 Meetings public

Review 1/04, 1/05
Revised 6/11



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
March 26, 2025**

MINUTES

Location: Thorne Bay School and via Zoom,
1010 Sandy Beach Rd, Thorne Bay, Alaska 99919

1. CALL TO ORDER

Board President Tony Lovell called the meeting to order at 5:44 PM

2. ROLL CALL

Members Present: Benjamin Blair and Tony Lovell (President) attended in person. Debbie Fehr, Molly Kimzey (Clerk), and William Tyrell attended via audio/video conference.

Student Representative: Teagen Taylor attended in person.

Quorum: yes

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. DISTRICT VISION, MISSION, AND GOALS

The Board reviewed and reaffirmed the District Vision, Mission, and Goals.

5. APPROVAL OF AGENDA

Motion: Mr. Blair moved to approve today's agenda.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

6. WELCOME TO VISITORS

Board President Tony Lovell welcomed all visitors attending in person and via Zoom.

7. PUBLIC COMMENT

No public comment was offered.

8. CONSENT AGENDA

Motion: Mr. Blair moved to approve the Consent Agenda, including: February 19, 2025 regular meeting minutes, March /18/2025 special meeting minutes, the March 2025 financial report, and employment including FY 2026 teacher contracts, pending

receipt of required documentation for Joseph Burch, Joe Harrington, and Laureen Lapan; FY 2026 teacher contract addendums for Sonya Cook and Julia Trischman; FY 2025 classified employment, pending receipt of required documentation, for Amanda Hotch; and FY 2025 extracurricular contracts for George Nix and Korrisa Oatman.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

9. ADMINISTRATIVE/BOARD REPORTS

Rod Morrison presented the Superintendent's report. Topics included: goals, engagements, upcoming events, and shout-outs. Superintendent Morrison then invited each department and school to share highlights of their reports.

Area Principal/Dean of Students Shaine Nixon share highlights about events and activities district-wide and at AK-TRAILS, Naukati, and Thorne Bay Schools. He also shared a video presentation. Lead Teacher Mike Congdon shared highlights from Barry Craig Stewart Kasaan School. Co-Lead Teacher Lisa Cates shared highlights from Hollis School. Mackenzie Slayton shared highlights from Howard Valentine Coffman Cove School. Lead Teacher Patrick Trischman shared highlights from Port Alexander School. Lead Teacher Andy Cook shared highlights from Whale Pass School. Amanda Blankenship shared highlights from the Activities department. Brandy Schmitz-Prefontaine shared highlights from the Greenhouse/Agriculture department. Scott Randall shared highlights from the Maintenance department. Robbin Perkins Askew shared highlights from Special Programs department. Everett Cook shared highlights from the Technology department.

Reports for the Business department, Child Nutrition Programs department, and State & Federal Programs/Grants department were included in the board meeting packet for review.

Teagen Taylor presented the Student Representative report. Topics included: student opportunities, activities, events, contests and classes.

10. UNFINISHED BUSINESS

Motion: Mr. Blair moved to approve BP 1321, Solicitation of Funds from and by Students, BP 1322, Public Performances by Students, BP 1325, Advertising and Promotion, and BP 1325.1, Commercials.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

11. NEW BUSINESS

Motion: Mr. Tyrell moved to move the FY 2026 Budget to a second reading

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

Motion: Mr. Tyrell moved to approve as the 2025-2026 Calendar for all schools Calendar B.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

Motion: Mr. Blair moved to Approve the Archery Western Nationals Field Trip to Sandy, UT in April 2025.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

Original Motion: Mr. Blair moved to move BP 1330, Use of School Facilities, BP 1331, Memorial Policy, BP 1340, Access to School Records, BP 1400, Relations Between Other Governmental Agencies and the Schools, BP 1410, Interagency Cooperation for Student and Staff Safety, and BP 1700, Relations Between Private Industry and the Schools to a second reading.

Second: yes

Amendment: Mr. Blair moved to amend the original motion by removing "BP 1331, Memorial Policy.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: amendment passed unanimously (5-0)

Amended Motion: Move BP 1330, Use of School Facilities, BP 1340, Access to School Records, BP 1400, Relations Between Other Governmental Agencies and the Schools, BP 1410, Interagency Cooperation for Student and Staff Safety, and BP 1700, Relations Between Private Industry and the Schools to a second reading.

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: amended motion passed unanimously (5-0)

Motion: Mr. Blair moved to move BP 6173, Education of Gifted and Talented Students, to a second reading.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

Motion: Mr. Blair moved to approve and authorize the Superintendent to enter into Contract #DCRS-26-46-001 with SERRC for the provision of School Psychology, Speech-Language Therapy, Physical Therapy, and Occupational Therapy services in the amount of \$43,643.51.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

Motion: Mr. Blair moved to approve the purchase and deployment of an in-house artificial intelligence (AI) server, as proposed by the Technology Director, at a cost not to exceed \$19,000, to support secure and scalable district-wide AI operations.

Second: yes

Student Representative Preferential Vote: Yea: 1; Nay: 0

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

12. INFORMATION ITEMS

The Board reviewed the informational items in the board meeting packet.

13. ADVANCE PLANNING

The next regular Board meeting start at 5:30 PM on Wednesday April 16, 2025, at Whale Pass School [the location was later changed to Thorne Bay School]. A work session will precede the meeting and start at 4:30 PM

14. PUBLIC COMMENT

Shaine Nixon commented regarding a 5th grade student placing in the state spelling bee and the ASC work session in Thorne Bay.

15. BOARD COMMENT

Molly Kimzey commented regarding coins for graduating seniors. William Tyrell commented regarding good things happening in the District. Tony Lovell gave a shout out to all cooks at the schools.

Student Representative Teagen Taylor left the meeting.

16. EXECUTIVE SESSIONS

Motion: Mr. Blair moved that we enter executive session to discuss subjects that tend to prejudice the character and reputation of any person, provided the person may request a public discussion, more specifically, superintendent contract.

Second: yes

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

Time: 7:45 PM

Motion: Mr. Blair moved that we exit executive session and resume the special meeting.

Second: yes

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

Time: 8:06 PM

Motion: Mr. Blair moved that we approve the FY 2026 - FY 2028 Superintendent Contract.

Second: yes

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

17. ADJOURNMENT

Motion: Mr. Blair moved to adjourn the meeting

Second: yes

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed unanimously (5-0)

Time: 8:07 PM

Board President

Date

Board Clerk

Date



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc.

A handwritten signature in black ink, appearing to read "Lucienne Smith", is written over the printed name in the "FROM" field.

Date: April 14, 2025

SUBJECT: FINANCIAL REPORT NARRATIVE

The following pages are the monthly April Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund. More detailed information is available at the District office in Thorne Bay, Alaska.

Statement of Revenue Budget vs. Actual: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year-to-date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

Statement of Expenditures Budget vs. Actual: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year-to-date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

Statement of Revenue Budget vs. Actual for Operating Fund: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

Statement of Expenditure Budget vs. Actual for Operating Fund: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 25

Fund	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
100 GENERAL OPERATING FUND	408,382.00	4,142,878.93	5,669,357.00	1,526,478.07	73 %
205 PUPIL TRANSPORTATION FUND	0.00	145,221.00	238,612.00	93,391.00	61 %
237 ALASKA PRE ELEMENTARY PROGRAM	0.00	0.00	190.00	190.00	0 %
255 FOOD SERVICE FUND	5,137.27	81,779.55	142,000.00	60,220.45	58 %
256 FRESH FRUIT & VEGETABLES	0.00	5,018.34	8,625.01	3,606.67	58 %
260 TITLE I-A BASIC	0.00	29,115.82	101,673.02	72,557.20	29 %
261 TITLE I-C MIGRANT	0.00	22,840.97	107,110.98	84,270.01	21 %
262 MIGRANT BOOKS	0.00	1,201.05	3,479.00	2,277.95	35 %
264 Title IVA INNOVATIVE	0.00	0.00	14,751.18	14,751.18	0 %
265 POSITIVE BEHAVIORIAL INTERVENTION STRATEGIES	0.00	0.00	14,000.00	14,000.00	0 %
266 TITLE IIA PRINCIPAL/TEACHER RETENTION &	0.00	4,093.64	23,086.80	18,993.16	18 %
268 TITLE VI-B IDEA	0.00	20,904.01	54,404.00	33,499.99	38 %
270 TITLE VI-B SEC 619 PRESCHOOL DISABLED	0.00	0.00	4,434.00	4,434.00	0 %
271 CARL PERKINS	0.00	13,136.85	27,000.00	13,863.15	49 %
272 SAFETY & WELL BEING	0.00	8,883.28	10,000.00	1,116.72	89 %
273 HUNTER EDUCATION GRANT	0.00	48,821.00	48,821.00	0.00	100 %
274 TITLE IA SCHOOL IMPROVEMENT	0.00	14,787.75	50,000.00	35,212.25	30 %
275 HOMELESS - EHCY	0.00	559.33	1,000.00	440.67	56 %
280 CSLD	0.00	38,978.56	143,907.14	104,928.58	27 %
353 RURAL UTILITIES SERVICE	0.00	0.00	609,098.68	609,098.68	0 %
358 SOAR - KLAWOCK	0.00	88,968.36	107,400.00	18,431.64	83 %
360 INDIAN EDUCATION	0.00	11,907.00	11,907.00	0.00	100 %
365 REAP	0.00	3,173.00	3,173.00	0.00	100 %
366 SELECT - KLAWOCK	0.00	0.00	120,000.00	120,000.00	0 %
370 SUCCEED	0.00	711,869.14	1,026,706.00	314,836.86	69 %
375 TEACHER HOUSING	0.00	65,463.71	110,000.00	44,536.29	60 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 25

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
378 WHOLE KIDS FOUNDATION GARDEN GRANT - COFFMAN COVE	0.00	0.00	3,000.00	3,000.00	0 %
381 USDA SPECIALITY CROP BLOCK GRANT	0.00	7,465.69	44,388.84	36,923.15	17 %
384 POW HEALTH NETWORK	0.00	0.00	4,000.00	4,000.00	0 %
501 CIP-DISTRICT MAJOR MAINT	0.00	0.00	25,000.00	25,000.00	0 %
515 AEA-DENALI COMMISSION COFFMAN COVE BIOMASS GAP	0.00	0.00	164,915.00	164,915.00	0 %
535 COPS SCHOOL VIOLENT PREVENTION- DOJ	0.00	224,007.85	500,000.00	275,992.15	45 %
536 20-002 HOLLIS K-12 SCHOOL REPLACEMENT DESIGN &	0.00	0.00	414,940.74	414,940.74	0 %
537 AK HOMELAND SECURITY & EMERGENCY MGMT	0.00	0.00	262,000.00	262,000.00	0 %
711 STUDENT AGENCY FUND AGRICULTURE	0.00	2,323.19	1,848.32	-474.87	126 %
Grand Total:	413,519.27	5,693,398.02	10,070,828.71	4,377,430.69	57 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 25

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
100 GENERAL OPERATING FUND	421,272.15	4,153,881.58	5,710,883.00	5,676,894.00	1,523,012.42	73%
205 PUPIL TRANSPORTATION FUND	12,153.49	112,449.75	138,262.00	142,220.00	29,770.25	79%
237 ALASKA PRE ELEMENTARY PROGRAM	0.00	185.26	190.00	190.00	4.74	98%
255 FOOD SERVICE FUND	18,140.43	274,754.24	293,235.23	302,793.23	28,038.99	91%
256 FRESH FRUIT & VEGETABLES	0.00	8,672.54	1,078.13	8,625.01	-47.53	101%
260 TITLE I-A BASIC	4,325.18	67,134.00	101,672.81	101,672.81	34,538.81	66%
261 TITLE I-C MIGRANT	3,078.33	50,041.60	106,827.87	106,827.87	56,786.27	47%
262 MIGRANT BOOKS	0.00	1,433.36	3,479.00	3,479.00	2,045.64	41%
264 Title IVA INNOVATIVE	3,048.65	9,869.75	14,741.97	14,741.97	4,872.22	67%
265 POSITIVE BEHAVIORIAL INTERVENTION	180.44	11,035.91	14,000.00	14,000.00	2,964.09	79%
266 TITLE IIA PRINCIPAL/TEACHER	0.00	10,958.95	23,086.80	23,086.80	12,127.85	47%
268 TITLE VI-B IDEA	10,335.47	44,320.40	53,225.00	54,404.00	10,083.60	81%
270 TITLE VI-B SEC 619 PRESCHOOL	0.00	4,434.00	4,434.00	4,434.00	0.00	100%
271 CARL PERKINS	1,012.11	15,826.70	26,990.77	26,990.77	11,164.07	59%
272 SAFETY & WELL BEING	0.00	9,047.88	10,000.00	10,000.00	952.12	90%
273 HUNTER EDUCATION GRANT	5,938.42	9,705.90	49,321.80	49,321.80	39,615.90	20%
274 TITLE IA SCHOOL IMPROVEMENT	2,239.01	33,688.03	49,981.87	50,000.00	16,311.97	67%
275 HOMELESS - EHCY	0.00	2,629.29	1,000.00	1,000.00	-1,629.29	263%
280 CSLD	4,520.53	75,432.90	146,891.58	146,891.58	71,458.68	51%
353 RURAL UTILITIES SERVICE	0.00	10,463.12	609,098.68	609,098.68	598,635.56	2%
358 SOAR - KLAWOCK	15,602.19	59,551.05	51,961.00	56,001.00	-3,550.05	106%
360 INDIAN EDUCATION	3,246.11	3,246.11	11,907.00	11,907.00	8,660.89	27%
365 REAP	0.00	3,173.00	3,173.00	3,173.00	0.00	100%
366 SELECT - KLAWOCK	0.00	93,008.13	120,000.00	120,000.00	26,991.87	78%
368 THRIVE	12,962.05	79,026.52	94,695.47	94,695.47	15,668.95	83%

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 25

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
370 SUCCEED	21,009.18	386,144.04	1,026,738.00	1,026,738.00	640,593.96	38%
375 TEACHER HOUSING	4,158.24	83,336.02	50,000.00	50,000.00	-33,336.02	167%
378 WHOLE KIDS FOUNDATION GARDEN GRANT	0.00	1,148.58	3,000.00	3,000.00	1,851.42	38%
381 USDA SPECIALITY CROP BLOCK GRANT	0.00	54,790.57	44,388.84	44,388.84	-10,401.73	123%
384 POW HEALTH NETWORK	1,000.00	2,908.51	4,000.00	4,000.00	1,091.49	73%
386 RurAL CAP Foundation - Music &	2,085.52	2,133.52	2,133.52	2,133.52	0.00	100%
501 CIP-DISTRICT MAJOR MAINT	0.00	142,875.17	44,000.00	49,612.00	-93,263.17	288%
515 AEA-DENALI COMMISSION COFFMAN COVE	0.00	45,222.37	164,915.00	164,915.00	119,692.63	27%
528 AHFC THORNE BAY HOUSING GRANT	775.54	1,233.79	0.00	0.00	-1,233.79	0%
535 COPS SCHOOL VIOLENT PREVENTION- DOJ	-199,337.00	513,738.89	500,000.00	500,000.00	-13,738.89	103%
536 20-002 HOLLIS K-12 SCHOOL	4,560.00	35,080.17	414,940.74	414,940.74	379,860.57	8%
537 AK HOMELAND SECURITY & EMERGENCY	0.00	260,148.27	262,000.00	262,000.00	1,851.73	99%
711 STUDENT AGENCY FUND AGRICULTURE	0.00	845.54	845.54	845.54	0.00	100%
Grand Total:	352,306.04	6,673,575.41	10,157,098.62	10,155,021.63	3,481,446.22	66%

100 GENERAL OPERATING FUND

Function / Object	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
000					
0000					
30 EARNINGS ON INVESTMENTS	0.00	12,294.17	0.00	-12,294.17	** %
40 OTHER LOCAL REVENUES	0.00	5,718.33	25,000.00	19,281.67	22 %
51 STATE-FOUNDATION PROGRAM	408,382.00	3,642,865.00	4,467,557.00	824,692.00	81 %
56 TRS On-Behalf	0.00	0.00	280,117.00	280,117.00	0 %
57 PERS On Behalf	0.00	0.00	43,949.00	43,949.00	0 %
90 STATE-OTHER REVENUES	0.00	457,935.00	562,734.00	104,799.00	81 %
150 FEDERAL SOURCES THRU THE STATE	0.00	0.00	290,000.00	290,000.00	0 %
230 OTHER-SALE OF PROP & EQUI	0.00	22,868.50	0.00	-22,868.50	** %
250 TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	** %
299 PRIOR YEAR PO REVENUE	0.00	4.18	0.00	-4.18	** %
Function Total:	408,382.00	4,141,685.18	5,669,357.00	1,527,671.82	73 %
Org Total:	408,382.00	4,141,685.18	5,669,357.00	1,527,671.82	73 %
625 NAUKATI					
700 STUDENT ACTIVITIES					
40 OTHER LOCAL REVENUES	0.00	90.00	0.00	-90.00	** %
115 ARCHERY					
Function Total:	0.00	90.00	0.00	-90.00	** %
Org Total:	0.00	90.00	0.00	-90.00	** %
628 THORNE BAY					
0000					
43 STUDENT ACTIVITY REVENUE	0.00	103.75	0.00	-103.75	** %
28 CULINARY ARTS					
Function Total:	0.00	103.75	0.00	-103.75	** %
700 STUDENT ACTIVITIES					
40 OTHER LOCAL REVENUES	0.00	1,000.00	0.00	-1,000.00	** %
109 MS-ELEM WRESTLING					
Function Total:	0.00	1,000.00	0.00	-1,000.00	** %
Org Total:	0.00	1,103.75	0.00	-1,103.75	** %
Fund Total:	408,382.00	4,142,878.93	5,669,357.00	1,526,478.07	73 %
Grand Total:	408,382.00	4,142,878.93	5,669,357.00	1,526,478.07	73 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
621 HOWARD VALENTINE						
100 REGULAR INSTRUCTION	-3.49	123,684.37	224,683.00	196,997.00	73,312.63	62
160 VOCATIONAL ED INSTRUCTION	0.00	1,231.68	1,500.00	1,500.00	268.32	82
200 SPECIAL EDUCATION INSTRUC	0.00	38,279.95	58,610.00	69,761.00	31,481.05	54
400 SCHOOL ADMINISTRATION	0.00	8,426.81	11,617.00	9,538.00	1,111.19	88
600 OPERATIONS & MAINTENANCE	6,707.66	58,739.88	75,404.00	72,305.00	13,565.12	81
700 STUDENT ACTIVITIES	143.70	1,458.05	7,487.00	7,487.00	6,028.95	19
Org Total:	6,847.87	231,820.74	379,301.00	357,588.00	125,767.26	
624 KASAAN						
100 REGULAR INSTRUCTION	47.18	136,611.87	232,678.00	237,658.00	101,046.13	57
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	0.00	11,677.49	59,007.00	18,264.00	6,586.51	63
400 SCHOOL ADMINISTRATION	0.00	8,503.58	11,617.00	9,538.00	1,034.42	89
600 OPERATIONS & MAINTENANCE	2,141.57	34,063.68	41,000.00	45,800.00	11,736.32	74
700 STUDENT ACTIVITIES	431.41	4,080.01	6,819.00	6,819.00	2,738.99	59
Org Total:	2,620.16	194,936.63	352,621.00	319,579.00	124,642.37	
625 NAUKATI						
100 REGULAR INSTRUCTION	0.00	137,136.74	186,629.00	187,260.00	50,123.26	73
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	0.00	54,388.16	81,242.00	65,351.00	10,962.84	83
400 SCHOOL ADMINISTRATION	0.00	7,977.80	11,617.00	9,538.00	1,560.20	83
600 OPERATIONS & MAINTENANCE	4,408.51	60,203.26	71,173.00	76,057.00	15,853.74	79
700 STUDENT ACTIVITIES	51.96	3,626.05	6,841.00	6,841.00	3,214.95	53
Org Total:	4,460.47	263,332.01	359,002.00	346,547.00	83,214.99	
628 THORNE BAY						
100 REGULAR INSTRUCTION	496.59	285,485.93	452,226.00	473,862.09	188,376.16	60
160 VOCATIONAL ED INSTRUCTION	83.64	2,947.09	3,000.00	3,000.00	52.91	98
200 SPECIAL EDUCATION INSTRUC	0.00	120,852.72	220,406.00	233,818.00	112,965.28	51
400 SCHOOL ADMINISTRATION	-24.77	32,553.22	99,514.00	26,305.91	-6,247.31	123
450 SCHOOL ADMIN SUPPORT SRVC	0.00	34,358.08	34,489.00	34,340.00	-18.08	100
600 OPERATIONS & MAINTENANCE	21,835.55	202,802.39	279,835.00	237,158.00	34,355.61	85
700 STUDENT ACTIVITIES	330.85	106,310.82	40,856.00	40,856.00	-65,454.82	260
Org Total:	22,721.86	785,310.25	1,130,326.00	1,049,340.00	264,029.75	
632 WHALE PASS						
100 REGULAR INSTRUCTION	0.00	77,944.52	152,916.00	181,189.00	103,244.48	43
160 VOCATIONAL ED INSTRUCTION	0.00	65.30	1,500.00	1,500.00	1,434.70	4
200 SPECIAL EDUCATION INSTRUC	0.00	13,279.17	68,185.00	70,210.00	56,930.83	18
400 SCHOOL ADMINISTRATION	0.00	7,332.37	9,172.00	9,495.00	2,162.63	77
600 OPERATIONS & MAINTENANCE	803.33	24,920.42	37,529.00	43,441.00	18,520.58	57
700 STUDENT ACTIVITIES	0.00	1,370.03	6,451.00	6,451.00	5,080.97	21
Org Total:	803.33	124,911.81	275,753.00	312,286.00	187,374.19	
646 ALASKA TRAILS - DW CORRESPONDENCE						
140 CORRESPONDENCE INSTRUC	0.00	25,993.51	0.00	171,899.00	145,905.49	15
200 SPECIAL EDUCATION INSTRUC	0.00	6,975.53	0.00	7,288.00	312.47	95
Org Total:		32,969.04		179,187.00	146,217.96	
649 DISTRICT WIDE						

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
100 REGULAR INSTRUCTION	577.96	67,232.89	138,619.00	146,785.00	79,552.11	45
140 CORRESPONDENCE INSTRUCTON	2,150.27	50,736.40	175,893.00	0.00	-50,736.40	***
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	3,000.00	3,000.00	3,000.00	0
200 SPECIAL EDUCATION INSTRUC	0.00	10,937.59	0.00	20,562.00	9,624.41	53
220 SPED SUPPORT SRVCS-STUDNT	273.18	104,800.27	163,471.00	102,712.00	-2,088.27	102
300 SUPPORT SERVICES-STUDENTS	0.00	9,763.42	15,275.00	15,275.00	5,511.58	63
352 LIBRARY SERVICES	0.00	0.00	645.00	645.00	645.00	0
353 Technology	0.00	96,310.16	168,742.00	183,135.00	86,824.84	52
354 INSERVICE	110.77	5,705.63	10,900.00	10,900.00	5,194.37	52
400 SCHOOL ADMINISTRATION	221.46	35,640.11	102,753.00	31,423.00	-4,217.11	113
450 SCHOOL ADMIN SUPPORT SRVC	0.00	33,819.95	30,394.00	33,840.00	20.05	99
511 BOARD OF EDUCATION	9,465.02	89,712.13	111,862.00	114,787.00	25,074.87	78
512 OFFICE OF SUPERINTENDENT	161.72	195,992.58	330,040.00	319,886.00	123,893.42	61
550 DISTRICT ADMIN SUPRT SRVC	129.00	304,490.68	335,639.00	384,247.00	79,756.32	79
600 OPERATIONS & MAINTENANCE	7,310.96	660,876.51	670,369.00	727,669.00	66,792.49	90
700 STUDENT ACTIVITIES	4,480.16	27,208.10	109,812.00	109,812.00	82,603.90	24
900 OTHER FINANCING USES	0.00	0.00	60,000.00	60,000.00	60,000.00	0
Org Total:	24,880.50	1,693,226.42	2,427,414.00	2,264,678.00	571,451.58	
667 HOLLIS (I)						
100 REGULAR INSTRUCTION	0.00	148,993.28	326,774.00	330,610.00	181,616.72	45
160 VOCATIONAL ED INSTRUCTION	0.00	467.26	1,500.00	1,500.00	1,032.74	31
200 SPECIAL EDUCATION INSTRUC	0.00	99,582.35	82,618.00	169,111.00	69,528.65	58
400 SCHOOL ADMINISTRATION	0.00	6,844.27	11,617.00	9,538.00	2,693.73	71
600 OPERATIONS & MAINTENANCE	1,861.26	55,960.37	59,053.00	57,389.00	1,428.63	97
700 STUDENT ACTIVITIES	0.00	2,988.30	9,070.00	9,070.00	6,081.70	32
Org Total:	1,861.26	314,835.83	490,632.00	577,218.00	262,382.17	
669 PORT ALEXANDER						
100 REGULAR INSTRUCTION	0.00	130,116.57	198,568.00	204,736.00	74,619.43	63
160 VOCATIONAL ED INSTRUCTION	0.00	980.00	1,500.00	980.00	0.00	100
200 SPECIAL EDUCATION INSTRUC	0.00	0.00	25,787.00	0.00	0.00	0
400 SCHOOL ADMINISTRATION	0.00	8,469.99	11,617.00	9,538.00	1,068.01	88
600 OPERATIONS & MAINTENANCE	0.00	25,253.83	52,612.00	50,717.00	25,463.17	49
700 STUDENT ACTIVITIES	0.00	227.96	5,750.00	4,500.00	4,272.04	5
Org Total:		165,048.35	295,834.00	270,471.00	105,422.65	
0.00Fund Total:	64,195.45	3,806,391.08	5,710,883.00	5,676,894.00	1,870,502.92	67 %
Grand Total:	64,195.45	3,806,391.08	5,710,883.00	5,676,894.00	1,870,502.92	67 %



Southeast Island School District Superintendent's Report April 11, 2025

District Goals

Collaboration: Strengthen and maintain collaborative relationships with the Board of Education and the district team to support student success.

Public Trust: Build public trust and confidence through open, honest communication and by fostering positive connections across our communities.

Recent Engagements

- March 28: POW Superintendents Meeting
 - March 28: Joint ART Consortium in Craig
 - April 1: Grant meeting with Brightways, focusing on afterschool programs incorporating literacy
 - April 3: Indian Education Advisory Meeting
 - April 3: Celebration for Kerrie Carl in Coffman Cove
 - April 10: SISD Health Fair in Thorne Bay — special thanks to our team for organizing a successful event
 - April 10: DC Close-Up Meeting with parents and students — due to budget constraints, six students will attend this year. Students are actively participating in community service projects as part of their preparation.
-

Upcoming Events

- April 18–20: ATA Spring Nationals — Student Recruitment, Whale Pass
 - April 18 (and ongoing through June): Garden Fresh Plant Sales in Thorne Bay & Coffman Cove
 - April 22–30: National Archery Tournament
 - April 23–25: PBIS Training, Portland
 - April 29–May 1: FBI Safety Presentations in Coffman Cove, Thorne Bay, and Hollis
 - May 15: Hollis Graduation
 - May 16: Thorne Bay/AK Trails Graduation
 - May 22: Naukati Graduation
 - May 30: Coffman Cove Graduation
 - May 31–June 7: National Close-Up Trip to Washington, D.C.
-

Legislative Update

- HJR 5: Urges Congress and the White House to reinstate the Secure Rural Schools Program.
- SB 20: Requires DEED to adopt CPR curricula and determine grade levels for instruction.
- HB 69: Proposes a \$1,000 increase to the BSA, sets maximum class sizes, mandates state assessments or portfolio submission for correspondence students.
- HB 76: Omnibus education bill — includes transportation funding increases, teacher bonuses, charter school provisions, open enrollment, cell phone policies, and extends the school bond debt moratorium to 2030.
- HB 78: Introduces a Defined Benefit Option for retirement systems.
- HB 90: Mandates a financial literacy program for grades 9–12, requiring completion for graduation.

- SB 151: Requires head lice prevention information and a district policy allowing students with live lice to remain in class until the end of the school day; includes partial reimbursement for school nurse costs.

Title VI Compliance Certification Update:

- ED will not initiate enforcement action, investigation, or otherwise take action based on any State or LEA certification, lack of certification, or communication with ED regarding the certification, until after the April 24, 2025 deadline has passed. Up to and including that date, States and LEAs may submit or re-submit the requested certifications and/or other responses to OCR, and ED will not act upon such submissions or rely on them as material representations until after April 24, 2025.
- Certifications by States and LEAs are not effective until after April 24, 2025, and may not be used for any purpose, including but not limited for the basis of any enforcement action, investigation, claim under the False Claims Act, contract claim, or any other basis for liability by any public or private party.
- ED will not initiate any enforcement action, investigation, or otherwise take action based on the Dear Colleague Letter issued on February 14, 2025 and subsequent actions implementing the letter until after April 24, 2025. This would not preclude enforcement actions, investigations, or other actions based on Title VI in general or the Students for Fair Admissions case.”

A pause on the DEI certification requirement is in place until after April 24, following an ACLU/NEA lawsuit. A preliminary injunction hearing is scheduled for April 17. Guidance is evolving, and ASA is monitoring state positions closely.

- States not expected to sign: NY, MN, WA, CA, IL, MA, PA
- States that may sign on behalf of LEAs: AL, MO, DE, VT (maybe), MD
- States that will sign and request LEAs to sign: OH, ID, AZ, IN, NH, VA

More information: [ACLU Press Release](#)

Shout-Outs & Celebrations

- Health Fair Team: Amanda Blankenship, Tony Lovell, Jennifer and Taylor Andis, Teagan Tayler, Amanda Hotch, and Derek Kuda — thank you for your hard work!
- Greenhouse & Plant Sales: Brandy Prefontaine, for community engagement and early basket presales. Your commitment to student success is appreciated!
- CTE Highlights: *Instructors:* Kennedy Stumpf (Welding & Toyo Repair), Dan Spillane

- ***Special recognition:*** Scott Randall — for outstanding initiative in supporting the Toyo Repair class, sourcing heaters, and providing exceptional support.
Dan Spillane praised Scott’s efforts and highlighted the remarkable work ethic and respectful demeanor of our students, stating:
 - *“Scott contacted me a few months before class so he could get an understanding of what the class was, what would be needed/ expected and all. I filled him in on what my struggle of the moment was- find enough heaters to have the class.*
 - *Scott found heaters all over the place! He even went and picked up the heaters in Ketchikan that Schmolck donated for the class! Scott kept me informed, assisted the class and represented your district extremely well to a guy that does this class in districts around the entire state!*
 - *Now your students... You guys are doing something right!”*
- “Out of the three districts I work in, your kids are always my favorites. They have manners, a great work ethic, respectful tones of voice, and everything.”*
-

Conclusion

Southeast Island School District remains steadfast in our commitment to collaboration, community engagement, and student-centered initiatives. With your continued support, we are building a brighter future for our students and communities. Thank you for your partnership and dedication to our mission.



AK-TRAILS
BOARD REPORT
April 2025



Staff Update: AK-TRAILS is expanding! We are pleased to announce the hire of Melanie Pitka as an additional teacher for the 2025-26 school year. Melanie Pitka lives off island, but comes to us with experience in leading the homeschool correspondence program for Hydaburg for the past several years. We look forward

to the many talents Melanie will bring with her to our district!



Sports: AK-TRAILS sent 2 students to the Traditional Games Native Youth Olympics Competition in Juneau this month. This year there were over 270 athletes in attendance from all over Alaska, Canada, and even the lower 48. At the Games, Megan and Tia Christopherson placed first and second in the archery longbow competition, sharing the podium with Bonnie

Campbell from Thorne Bay. Megan also placed first in the wrist carry with a distance of 263' 5". This distance was a new Traditional Games record, shattering the previous record by nearly 70 feet! Altogether, SISD did very well; our high school team placed second overall! While in Juneau, athletes were also able to set aside time to tour UAS and learn about their program offerings.



Testing: State testing and mClass is nearly finished. As anticipated, many AK-TRAILS families opted out. Ones who chose to test completed the assessments at local school sites. Thank you to all who helped orchestrate this—particularly Matt Gore, Robbin Perkins, and Mackenzie Slayton!

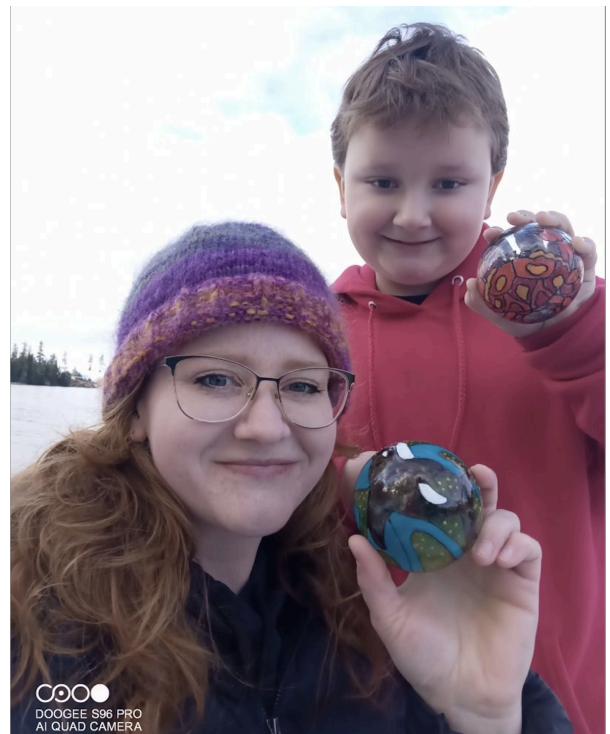
Trips: One AK-TRAILS student is away this week participating in the Alaska Post Secondary Excursion. Some stops include UAF, UAA, Prince William Sound Community College in Valdez, AVTEC, and a carpenter's union. Students in our district have been incredibly lucky to have had these trips available to them these past few years. It gives them an opportunity to see what is out there and develop a more solid plan for their future.

Classes: 3rd quarter has ended. Most families have turned in 3rd quarter work samples, grades, and parent comments. As always, I am so impressed with all that students are learning, the variety of topics that they are exploring, and the

creativity through which families are meeting learning goals! One student plans on becoming a pilot and is in his second year of aviation studies. Another is working on plans to study abroad in Italy as part of an exchange program this coming year. Several students have finished this year's curriculum, and are completing enrichment projects and getting a jumpstart on the next grade. Shown below is a picture of one of our students, Jack Bateman, and his mom, Sarah, exploring the beaches and finding painted glass floats during their P.E. time (don't worry, they only kept one...so the other might still be out there!).

Special News:

- AK-TRAILS has recently inducted 2 students into SISD's gifted & talented program!
- Tia Christopherson applied to attend RAHI (Rural Alaska Honors Institute), and she was selected! RAHI takes place May 27th-July 11th at the University of Alaska Fairbanks. Students stay in the dorms, take classes to get a jumpstart on earning college credits, and have opportunities for recreational activities such as river rafting-all for FREE!



Professional Development: Cassandra Christopherson is still finishing up coursework for an Alaska Reads Act Letrs training, and for her class in literacy leadership development. As part of this class, she completed a practicum that included providing literacy coaching guidance to a fellow SISD teacher.

Report Respectfully Submitted by Cassandra Christopherson

SISD Vision:

"Students are equipped to achieve their dreams and aspirations"

SISD Mission:

"Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world."

Barry Craig Stewart Kasaan School

April 2025 Board Report

In the months of March and April, students have been continuing to learn about designing and building Automata's. Students are moving on to the next step and creating a automata that tells a story. Testing has gone very well; we had no problems throughout the testing process. We also had some students travel to Idaho for the college trip.



In our science classes this next month, we are hoping to invite some guest speakers from the Prince of Wales Island Forest Service group to come talk to our students about tree rings and a healthy forest. We are also hoping to have the AK Department of Fish and Game come down and spend some time on the shoreline aquatic ecosystems health.



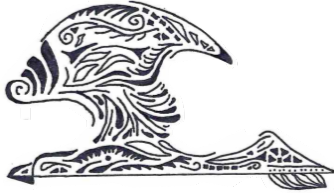
Elementary student have been learning some hands-on skills using tools and measurement as they have been building really awesome bird houses.



Students participated in a town clean up. This activity gave us a good excuse to do a thorough school grounds cleanup as well.



We are still working on the teacher housing. We are now installing in new flooring and trim and refinishing any painted walls.



HOLLIS SCHOOL
APRIL 11, 2025
SISD BOARD REPORT

2024-2025 Target Word:

Foundation

A formidable foundation must exist to enable our Hawks to soar as self-directed, lifelong learners. Our depth and breadth of powerful learning experiences, as guided by shared vision, professional standards, Anchors, and connection create our intentionally flexible, dynamic, and resilient Foundation. A Foundation that values our past while incorporating the unexpected, and innovative opportunities for growth and improvement all the while celebrating a school culture informed by new ideas, questions, mistakes, multiple perspectives, ideals, and connections with each other, our Anchors, our community, and all whom have come before us.

Gratitude: *Doyackshin, Gunalchéesh, Háw'aa, Muchas gracias, Salamat po, Thank you, Thank you from all of our Hollis School student community – Tsimshian, Tlingit, Haida, Spanish, Tagalog English*

- 🌿 Gratitude to Brandy Prefontaine for visiting our campus, walking our setting and reflecting upon our needs and ideas and sharing her advice. We are so excited to have the opportunities for our students to work with her as we move forward.
- 🌿 Gratitude to Hollis Community volunteers Steve McCurdy and Dave Martin for your working getting our greenhouse back on its feet.

HOLLIS BY THE NUMBERS:

- Student Enrollment: 12
 - High School: 6
 - Middle School: 2
 - Elementary: 4
- Volunteers: 4
- General Educators: 2
- Special Educator (itinerant): 1
- PT Cook: 1
- PT Custodian: 1 (VACANT)
- PT Bus Driver: 1
- PT Maintenance: 1

Southeast Island School District Vision, Mission, and Goals

Vision: Students are equipped to achieve their dreams and aspirations.


Mission: Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.


Focus Areas: We are relying upon the SISD focus areas to drive our school planning:


We believe...

- in a unique and powerful educational experience.
- students will be provided a challenging education unique to their individual needs.
- students are valued and honored.
- ongoing relevant staff development is vital.
- in mutual respect.
- early childhood education is essential to later success of students.
- in establishing relationships with communities and other resources to provide for whole family wellness.
- in building resiliency.
- students will be provided a safe learning environment.
- in mutual accountability and communication among students, staff, parents, and community leads to students' success

GOAL: PREPARE STUDENTS TO OVERCOME CHALLENGES AND BE SUCCESSFUL

-  ***MK-SHOP – our incubator** - *The Mallot-Kookish Community SHOP (Students Helping Others Prosper) is launching new learning:
 - Bicycles are getting assembled and as sunshine and rainless days appear you will find our students riding their bicycles all over our campus. What a joy it is to watch.
 - The vision is becoming reality – community members are volunteering to help make the shop what it can be and in turn they can access the tools for their projects while also sharing their skills with all of us.
 - Hollis Junior is taking on the ceramic and print shop. We are all so excited.

-  **Guided by Inquiry and Mastery Learning for our student's 2024-2025 Integrated Learning Core Focus includes:**
 - **My World, My Community and Life Science:**
This month primary students will be getting their hands dirty in the green house while they also use their skills to create a beanpole teepee clubhouse for them to enjoy on our playground – they can sit in it and play while they snack on it!
 - **US Regions, Landforms, and Earth Science:**
Middle School students are narrowing down their project ideas to assemble cultural, geographical, geological and historical threads to “Weave Our Nation’s Story”.
 - **US History, American Literature and Earth Science: High School:**
HS just finished examining the Progressive era and the Gilded Age and now they are learning about why “Big Brother” is in their lockers. Our Creative Writing class student will be contacting all of our schools to explore reigniting our SISD literary magazine. We are excited to see her leadership skills bring this project from an idea to reality.

-  **DIVE & Learning Beyond the Classroom** - March’s busy schedule has not let up in April – in some ways, it feels even busier. These amazing opportunities all ages have been able to access is lifechanging.
 - **DIVE:** All our students are accessing the bike shop and if the sun is out all of them, with helmets of course, can be found riding all over our campus. CJ is mastering basic car maintenance and beyond, Rachel’s Book is coming along, Williams’s carving has been progressing, and Jose is working on ensure corners are square as he refines his construction/woodworking skills. With each week, reflection and revision guide their proactive and nurtures their learning. Our newest HS student is launching our ceramics program and kiln. Everyone is excited about the ability to work with clay before the end of the school year.
 - **Welding:** Our three students genuinely love this four-month one credit welding class at the Vo Tech center in Klawock. This has been a highlight for them.
 - **Toyo Stove Repair Class:** Two high school students traveled to Thorne Bay daily the week of 4.14.25 to learn how to service and repair Toyo heaters. The students’ enthusiasm about what they did and learned is contagious – now others want to do it.
 - **Learning Beyond the Island:** We have had students heading all over the place –
 - On March 31, 2025 CJ joined other SISD students to explore Eastern Washington and Noth Idaho colleges and universities.
 - On April 13 four more high school students will head to Anchorage, Fairbanks and Valdez to explore Alaska’s post-secondary opportunities.
 - Three high school students will spend the week of April 27, 2025 in Juneau for a weeklong construction skills camp.
 - We are also excited that we will have one high school student joining the SISD Close Up trip to Washington DC.

GOAL: SUPPORT STAFF RETENTION AND PROFESSIONAL GROWTH.

- 🎯 April Hoy had a great training experience the week before break at an i-cad and construction training in Juneau.
- 🎯 April Hoy is scheduled to join the SISD team and Alaska Department of Education Staff at the 4.20.25-4.25.2025 Positive Behavioral Interventions and Supports (PBIS) conference in Portland.
<https://education.alaska.gov/swpbs>

GOAL: CELEBRATE AND ENCOURAGE SCHOOL AND COMMUNITY ACHIEVEMENTS AND INVOLVEMENT.

- Here is a link to our School Calendar:
https://drive.google.com/file/d/1_DAIAPWit3LYYH9JNrUdZozIF5Mr58jG/view?usp=sharing
- ASC Meeting Agendas, ETC: [Hollis ASC Minutes & Information](#) The next meeting will be at 3:00 PM on Thursday April 24, 2025.

🎯 CELEBRATE:

- Two Hollis students, **Jose Vasquez** and **Sophia Starkweather** qualified to join the SISD team at the National's tournament in Salt Lake City.
- Seniors **Chloe Vasquez** and **Jose Vasquez** will graduate from Hollis School on Thursday May 15, 2025.

🎯 Community Involvement:

- **4th Health Clinic:** Our ¼ clinic will be on Tuesday May 6th. Although the a focus will include bike helmets and safety we will also hold a vision and hearing screening in conjunction with a pre-K Kinder open house for fall 2025 enrollment. This will be announced next week.
- **Finders Keeper Glass Buoy's:** Our school has been excited to be invited to be a part of this collaborative effort made possible by the Prince of Wales Health Network, painting glass buoy's to be hidden on our island.
- **Hollis Community Council:** Teachers attend monthly to share and promote involvement. The meeting is held in the Hollis School Building. This month we spoke with the council about our volunteer opportunities to increase community use of the school and the possibilities for a bif community event to create out playground and other outdoor space.
- **Hollis School Engagement Board:** We have initiated a Hollis School board for community members to learn of current and future plans as well as provide input and volunteer for "one and done" as well as long term projects and/or ongoing projects.
- **Monthly Music Jam:** In February 2025 we hosted our first solo music jam for community member. The next one will be at 5:30 PM on Friday April 25, 2025.
- **Hollis Branch of the Monthly POW Food Bank:** Our Middle School students' service project is to assist with setting up and distributing the monthly food bank allotments for community member access. Our schoolhouses the programs and we have recruited volunteers to collaborate with our school to both connect and ensure the program us sustainable.
- **The Hollis VFD & EMS Fundraiser:** Hollis School is sponsoring the return of the Hollis VFD Chilli & Cornbread Contest & Feed. Our students will help with set up and be creating the awards to include the coveted Golden Ladle for the best darned chili on the island. It is not too late to enter your chili! We will also have information at the event to recruit volunteers.

🎯 Parent Engagement (ongoing):

- **Signup.com:** we use this online signup tool to schedule conferences and parent meetings.
 - **Parents, Teacher, Student Lead Conferences:** Mid year conferences were scheduled for 2.19 & 20/2025, parents used the signup tool to schedule them, and we had a 91 % turnout.
 - **Parents are welcome at the school and can arrange quick after school conversations as well as**

schedule meetings anytime as needed. To support those who prefer more formality we have also set aside times every Tuesday for parents to schedule a time to meet with teachers and discuss anything.

- **Parent Updates:** We send “Sunday night Snippets: as a heads for upcoming events.
- **Parent Meals:** Our ASC will fund up to one breakfast or lunch per month for parents/grandparents/important adults to join their student for a meal at school.
- **Talking Points:** We have extended the transition from our Facebook Messenger Parent Communication Group to “Talking Points” to support those parents who as finding it to be more challenging. We remain hopeful this will improve parent communication while removing it from relying upon personal social media pages.

⇒ **UPCOMING EVENTS:**

- April 24, 2025 3:00 PM ASC Meeting
- May 6, 2025 Health Clinic, Pre-K & Kinder Open House
- May 15, 2025 2:00 PM Class of 2025 Graduation

⇒ **FUTURE PLANNING is now “Plate to Plaque”**

Our new approach to make things happen – to increase productivity, bring ideas to life, and get new school systems in place: Plate to Plaque.

All teachers and schools have long lists and plates are too full. Juggling too many things at once leads to overload, mistakes, and tunnel vision.

Pending Items:

Instead of having all of the “to do” list items on our plate at once – we now have pending items on a nonprioritized alphabetized list for ease of reference until they are moved to the plate. This list is dynamic and as we work with it we may find it best to sort it into specific categories for ease of management.

The Plate:

As pending items percolate, items moved to the Plate get full attention until completion. Time and reprices got into getting these items completed so we can keep making progress towards completing new initiatives.

The Plaque:

As items on the plate are completed, and done well, the completed item is placed on a figurative plaque celebrating the small successes that were oft overlooked as the plate spilled over.

Once a completed item is moved to the Plaque – the team reviews the list, considers current needs, identifies new priorities and places a new item on the plate.

NOTE: Needs drive the process. If an item remains on the plate too long, it may return to the pending list so more actionable items can move forward.

PENDING:

- | | | |
|---|-------------------------------|--|
| 🎯 After school program | 🎯 Ceramic shop – test kilns | 🎯 Course development: Work study with Hollis based employers |
| 🎯 ASC Bank Transfer | 🎯 Ceramic program | 🎯 Emergency plan document & checklists |
| 🎯 ASC Reestablish Community Involvement | 🎯 Chicken coop & run | 🎯 Eyrie – Hollis School Business |
| 🎯 Berry patch – w/Hollis Berries | 🎯 Citizen science – bats | 🎯 Greenhouse revitalize & launch |
| 🎯 Bike shop – bike part inventory | 🎯 Citizen science – bee hive | 🎯 Gym bouldering wall |
| 🎯 Bike shop tools inventory | 🎯 Community Music | 🎯 Gym stage |
| 🎯 Bike shop program | 🎯 Community read nights | |
| 🎯 BUS Plan for Transition Support | 🎯 Compost set up | |
| | 🎯 Course development Sewing | |
| | 🎯 Course development: Cooking | |































- | | | |
|---|---|--|
|  Hollis Community Museum – inventory and curate | om/blog/kid-friendly-backyard-play-area |  Service – Transportation Road coverage. |
|  Jobs – description updates |  Playground – kitchen, fish clean station, & counter, repair plane |  Service & science – ½ Mile Creek |
|  Kitchen inventory, photo |  Playground – parkour course |  Smokehouse rebuild |
|  Monty’s Orchard |  Playground – swing set |  Summer camp |
|  Natural History Museum - inventory and curate |  Portfolios – revitalization |  Water catchment and distribution for garden & greenhouse |
|  Open Gym |  Printing – shirts & mugs |  Weather station install & set up |
|  Outdoor circuit install |  Raised beds garden |  Website update |
|  Outdoor kitchen |  Re-Establish AmeriCorps |  Wind turbine and power system set up |
|  Parking lot log bench boundary |  Re-Establish Interns and resident |  Wood shop tool inventory |
|  Permanent trash storage |  Safety equipment install | |
|  Place based playground - https://www.budgetdumpster.c |  Service: life jackets | |

PLATE: April: Items in Progress:

- **Prioritization and Plan – Playground Landscape, Garden/Orchard, Housing:**
 - Scheduling a meeting with Rod, Shaine, and Scott to look at preliminary community plans.
- **Emergency Plan Packets**
 - Next step is setting up our student and staff emergency contact packets.
- **Gym equipment install & training videos**
 - Install complete, now setting up the resources and accessing videos for all users to access prior training prior to use.
- **Open Gym**
 - Surveying other SISD schools to gather their rules and processes. Will recruit volunteers to complete paperwork and background checks to make this possible.
- **School Use Protocols within SISD Policy - commons, gym, incubator, kitchen, library, maker space, outdoor kitchen, etc**
 - Surveying other SISD schools to gather their rules and processes.
- **School wide maintenance review plan update**
 - Met with Scott, updating notes to share with ASC and Admin.
- **Volunteer Recruitment:**
 - Shared with Community Council. Will have a table at the Fire Hall Fundraiser.

Volunteer Led:

- Donna Halvorson: Hollis School Art Inventory, Curation, & Provenance Document; framing & install. Donna is using the notes we have so far to set up a digital folder to

PLAQUE 2024-2025:

Community & Music in the School Day:

Daily classes began after 1/ 2025 DWTS and continue at 1:15 PM every afternoon. Community members are invited to join us.

Monthly Community Music Nights:

Began 1.2025 and continue)on the last Friday of the month.

Custodial Plan and Checklist:

Working draft completed 12.2024 – used by substitutes to edit and streamline)

MK SHOP Phase I

11.2025 – Shops in use for growing food, wood shop, bike shop, and introductory small & automobile engine repair & maintenance with safety protocols in place)

Howard Valentine Coffman Cove School

April 2025 School Board Report

The month of March has really flown by, with lots of great events happening!! Had students go on multiple trips, lots of fundraising efforts, and state testing this month. This month has been filled with test reviews and enjoying the start of spring. We had to say a sad goodbye to Mrs. Kerrie due to her prior commitments and Calvin Slayton is filling in during this time.

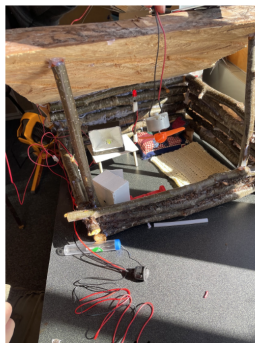
Students went on tons of outings. We had one student on the Spokane post-secondary trip, two students go to the NYO state championships, three students going on the Alaska-based post-secondary trip, and three Archers who are going to go nationals for archery. All in all a very busy month for us.

In addition to this, we took part in the Clean Energy Olympics our solar house took first in the virtual high school division and our windmill took third in the virtual windmill competition for high school. We are looking forward to building more next year!



Solar Design

We designed a cabin with a fan, bed, couch, tv, carpet, lamp, table, and fridge. There are 3 solar panels on the top of the house so we can run more things.



Lastly- We were able to pick up two student workers for the greenhouse and we are very excited to continue things happening there this month!

Our ASC update- We met and started a sub-committee for graduation and started setting up for some end-of-year activities! We are also coming up with a game plan to start the next school year off right!

Thank you for taking the time!

Kenzie



Naukati School

100 Heather Street
P.O. Box NKI
Naukati, Alaska 99950
907.629.4121



Apr. 2025 School Board Narrative

Classes: This month, secondary teacher Jay Mihal collaborated with community volunteer Cole Martensen to offer a short woodworking workshop for our students. In two days, students constructed 5 picnic tables out of local lumber. 2-3 tables will replace worn ones at our facility, one went to the lumber provider, and 1 will likely be raffled/auctioned off as a fundraiser to help pay for sports travel.

In other news, Naukati had one student complete the recent Toyo Heater class in Thorne Bay, landing a job offer straight out of class!

We also have 3 students taking advantage of the post secondary readiness trips that are happening this month. One was part of the trip that traveled to Spokane, and two are currently away checking out opportunities up north, including colleges and trade schools in and around the Anchorage, Fairbanks, and Valdez areas.

Maintenance: Last weekend, a pipe coupling in the pump room under the school failed, and this room experienced significant flooding as a result. Luckily, this did not happen during school time, so school was not interrupted. Staff happened to be at the school preparing for a fundraiser, and they were able to shut the water system down before further damages occurred. Thank you to maintenance director Scott Randall for spending his Saturday getting us up and running again!

Sports:

NYO: On April 3rd-7th, Naukati sent 4 students to compete in the Traditional Games Native Youth Olympics competition in Juneau. Our students did outstanding! Justice Collins placed 5th in archery and 2nd in the wrist carry, nearly matching his record-breaking distance of last year! Seth Howell placed 4th in archery in and 5th in the Dene stick pull. Seth also had the extreme privilege of being chosen to fly in the air during the blanket toss. Middle schooler Kayden Jones also did amazing, placing 1st in archery, 4th in the Dene stick pull, 4th in the 2 foot high kick, and 4th in the seal hop! We are very proud of all our athletes. Thank you to Ernie Jones for volunteering as the male chaperone for this trip!





Archery: Two Naukati students are preparing to travel to Western Nationals at the end of the month. They are traveling to Thorne Bay twice a week to practice, and hosting a practice in Naukati on Thursdays.

Professional Development: During the week of April 22nd-24th, secondary teacher Jay Mihal, paraprofessional Pam Martensen, special education teacher/coordinator Robbin Perkins, and principal Shaine Nixon will travel off island to attend a PBIS (Positive Behavior Interventions & Support) conference.

Testing: Naukati is finished with MAP & state testing, and will complete mClass this week. Thank you to Matt Gore and Ginger White for providing assistance when we were short staffed! Flexibility and a willingness to jump in whenever needed are strengths of SISD staff.

Other Events:

- **April 1st:** Special meeting of the Naukati ASC
- **April 10th:** Naukati students & staff attended a health fair in Thorne Bay, followed by a Sandy Beach excursion.
- **April 10th:** After school Naukati held its ASC monthly meeting.
- **April 5th & 12th:** Taekwondo fundraiser BBQs at the Craig & Klawock AC stores
- **Every Wednesday:** Open Gym from 6:00-7:00 p.m.

Report respectfully submitted by Cassandra Christopherson

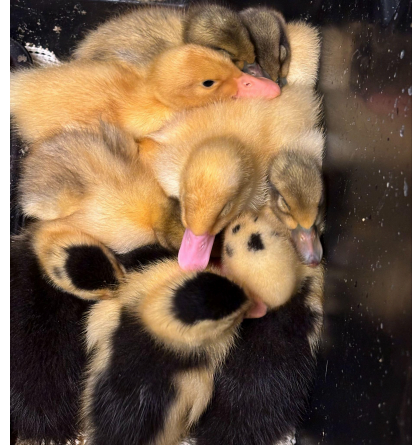
Port Alexander's Board Report

Elementary

We have been getting a lot nicer weather, which allows us to get outside and enjoy those hands-on activities. A family in town recently got ducks, so our interest has been everything to learn about ducks. We have been designing and building the coop with our elementary students, been reading all about the care for ducks and the different duck breeds, been learning



how to create collages on the ipad of all the cute pictures, and much more.



In social studies, our students are learning about the "Reconstruction Era" post Civil War times, and we keep progressing forward with the core reading and math subjects.

ATTSA Update

Our application window is open from April 7th-21st, so we are eager to see how many students apply! We are actively looking for a female host family to live in the teacher housing.

Classroom Highlights Report

April 2025

Our classroom has been full of creativity, learning, and fun this month. Here are a few highlights we're excited to share:

- **Poetry Journals and Sharing**
In celebration of National Poetry Month, students created their own poetry journals. They wrote original poems and selected favorites to share during a special reading session with Mr. Nixon. It was a wonderful way to build confidence and express creativity through words.
- **Greenhouse Planting for Mother's Day**
Students had a great time planting flowers in the greenhouse with Ms. Amanda as a special Mother's Day project. This hands-on activity allowed them to connect with nature while preparing heartfelt gifts for their families.
- **Ice Cream Sundae Literacy Reward Party**
To reward their hard work and progress in literacy, students enjoyed a fun Ice Cream Sundae Party. It was a sweet way to celebrate their reading and writing accomplishments!
- **SISD Health Fair – April 10**
Our class enjoyed attending the SISD Health Fair and learning about health and wellness through a variety of interactive stations. A big hit was the goodie bag from the U.S. Forest Service, which was full of fun and educational surprises.
- **Elementary Basketball Tournament – Thorne Bay, April 12**
Students participated in the elementary basketball tournament hosted in Thorne Bay. It was a day full of excitement, teamwork, and school spirit as our young athletes represented Thorne Bay School.

We are so proud of our students' efforts and look forward to more exciting events as we head into the final weeks of the school year!

Respectfully submitted,

Christi Nixon

K–2 Classroom Teacher

Thorne Bay School



Macall Kudd Brd grade

Ms. Sonya's class

Thorne Bay school

Inspired by MINDEN photo

00451922 © Yva Momatiuk and John Eastcott
Minden Pictures

Whale Pass School

Board Report

April 16, 2025

Our two qualified archers continue to practice in anticipation of their trip to Sandy, Utah. They are shooting as well as they ever have, and continue to improve.

Two Tae Kwan Do students are currently travelling to Dallas, Texas to compete in the Spring Nationals. They are well-prepared, and should have a successful competition.

WPS completed the PEAKS/AK STAR testing during the first week of April. We appreciated having Matt Gore administer the tests to our students.

As I reported during the March meeting, our student currently attending Prince William Sound College for the spring semester was in Anchorage competing in the Skills USA event. He won first place in the Power Equipment category, and third place in the Marine Tech category. Due to his first place win he will travel to Atlanta, Georgia in June to participate in the national Skills USA competition. Additionally, he was awarded a \$5,000 scholarship, and several bags of Milwaukee tools.

The maintenance crew got a nice break in the weather when they were at WPS upgrading the water system. It was a full-on effort supported by several WPS students who packed the 1,000' of metal pipe up the mountain over three days. This was no easy project, and has been a long time coming. We deeply appreciate Scott and the rest of the crew's time and effort.

Respectfully Submitted,

Anthony Cook

Lead Teacher, Whale Pass School



SOUTHEAST ISLAND SCHOOL DISTRICT
P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Activities Board Report
April 2025
Submitted by Amanda Blankenship

District Activities Calendar

A link to the District-Wide Public Calendar is available on the Activities Page of SISD.org. All activities are posted on this calendar for easy access.

Highlights

- **FBI Presentation and PHlight Club**
 - We extend our gratitude to Gretchen Klein for including our schools in the upcoming FBI presentation, scheduled for late April and early May. (Flyer attached.)
 - PHlight Club will be hosted by OVK at the Totem Trail Café this year, offering a unique and exciting experience. Activities will utilize the café space for sessions, the school for accommodations, and the Three Sides Gym for recreational activities.
-

Activities

Native Youth Olympics (NYO)

Our athletes and coaches recently participated in the annual games in Juneau, earning numerous awards. This event fosters encouragement, upliftment, and a strong sense of community. Athletes cheered each other on, and several made the podium, bringing home multiple accolades. A big thanks to our coaches and chaperones for making this trip possible. Way to go, team!

Martial Arts

- **Seibukan Karate:** Enthusiastic students in Hollis and Coffman Cove continue honing their skills. Plans are underway for a visit from Sensei Drew later this year—stay tuned for details.
- **ATA Songahm Taekwondo:** Students in Whale Pass and Naukati are emphasizing discipline, respect, and personal growth through their practice. Nationals are scheduled for April 16–19.

Archery

Many of our archers performed exceptionally well, qualifying for Nationals in Utah, to be held from April 22–29.

Middle School Volleyball

The season is nearing its conclusion. Players showcased excellent performance and sportsmanship during the Ketchikan tournament. The final games will take place in Craig on Saturday, April 12, 2025.

Elementary Basketball

Our young athletes continue to rise to the challenge, showing dedication during practices and games. The last home game of the season will be held in Thorne Bay on April 12.

Upcoming Events

- **Mike Donahue with Value Up:** Mike will join us for PHlight Club, with additional school visits planned in the following days. Details will be announced soon.
- **Earth Day Activities:** Many campuses uphold traditions of community cleanup to celebrate Earth Day. Stay tuned for specific details from individual schools.

Health Fair

A special thank you to the POW Health Network and their grant, which made it possible for us to host the Health Fair. We are grateful to the organizations that shared resources with attendees and to everyone who helped set up and host the event last week. It was a fantastic turnout, and we look forward to similar events in the future.

Closing

Thank you for your continued support of our student activities and programs. Your flexibility and commitment ensure the best possible experiences for our student-athletes.

FBI Presentation

Join us for cybersecurity and job opportunity information!

Tuesday 4/29

11 am

at Coffman Cove School

*also inviting Whale Pass & Naukati

Wednesday 4/30

9 am

at Thorne Bay School

*also inviting Kasaan



Thursday 5/1

10 am

at Hollis School





Friday May 9 - Sat May 10
@ Kasaan Totem Cafe
Grades 7-12



POW Spring PHlight Club



**FUN & CHALLENGING
ACTIVITIES**
HEALTHY MEALS INCLUDED
**BRING WEATHER-
APPROPRIATE CLOTHING**

Are you an adult who wants to inspire and uplift youth?
Come check out the fun and excitement!

Students on Prince of Wales Island are creating schools and communities where everyone feels connected, valued, and ready to thrive.

Join PHlight Club for an adventure in making a difference—build friendships, make an impact, and help create a brighter future for yourself and those around you!

Scan the QR code or go to bit.ly/3EhRv0I to fill out the student application.

Contact Amy (McDonald) Killian for more information

Phone: 907-254-8862 55

email: amy@brightwayslearniing.org



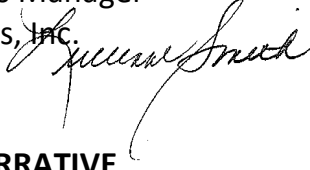


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(907) 828-8254 Fax: (907) 828-8257 [Email: sisd@sisd.org](mailto:sisd@sisd.org)

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: April 11, 2025

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE
Goal #3: Increase Communication District and Community Wide

FY 2025 BUDGET: Current expenditures remain in line with the budget for this time of year. We will have cleanup over the next couple of months - closing out purchase orders that have been fully or partially paid as well as expense adjustments for grant funds.

We have been in communication with the State regarding National Forest Receipts to determine if we can expect them to be paid out prior to June 30th.

FY 2026 INSURANCE – Questionnaires have been received, and we are in the processing of completing those for our property, auto and liability insurance. We should receive more information shortly thereafter.

FY 2026 FUNDING – The 2nd Proposed FY 2026 Budget will be reviewed during the work session. This will continue to be a work in progress while we await the outcome of the legislative session and the Governor's approval.

FY 2025 AUDIT – The **annual audit** for the 2025 records will take place during the week of **September 1st, 2025**. This audit reviews the company's financial statements and overall financial health for the entire year. It ensures accuracy and compliance with accounting standards and regulations, providing stakeholders with a clear and transparent picture of the organization's financial performance.

The **interim audit**, rescheduled for the third week of June 2025, will mainly focus on the test of controls and will address any issues or discrepancies early on, allowing the District to make necessary adjustments before the annual audit.

OTHER ITEMS – Q3 is upon us, and we are completing the grant reimbursements, Unemployment (ESC) and 941 Payroll tax liability reports by the end of this month.

We have our purchasing deadline instituted that allows us to issue purchase orders and receive them prior to the end of the school year, and close our financials in an orderly fashion.

Please feel free to ask questions.

***Mission:** Students are equipped to achieve their dreams and aspirations*

***Vision:** Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.*



SOUTHEAST ISLAND SCHOOL DISTRICT

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SISD FOOD SERVICE BOARD REPORT

04/08/2025

SISD follows NSLP (Nation School Lunch program), SBP (School Breakfast Program) and FFVP (Fresh Fruit and Vegetable Program).

We are excited to share that this year, our district qualifies for Meals To You program – a Free Summer Meal delivery Program for kids 18 and under.

That program is provided by Food Bank of Alaska.

SISD is CEP (Community Eligibility Provision) school district, and ALL our students are eligible for this program.

Process of applications has started on **April 1st**. The last day for applications will be April 30. One application for family is needed. If only one child is enrolled in our schools, all children of the family are eligible for this program and will receive the meals.

Starting from June, Food Bank of Alaska will send boxes with shelf stable food that will include 5 breakfasts and 5 lunches for each child, WEEKLY TO FAMILY'S MAILING ADDRESSES. Breakfasts contain Grain, Fruit and Milk food items, and Lunches contain Meat/Meat Alternate, Grain, Vegetable, Fruit, and Milk shelf stable items.

Last delivery will be at the end of August, before school starts.

To get access for the application, ask your teacher for a flyer with QR-code or follow the link: <https://foodbankofalaska.org/meals-to-you>

APRIL 11TH, 2025 SISD GREENHOUSE UPDATE

Submitted by
Greenhouse and Agricultural Manager Brandy Schmitz-Prefontaine



APRIL SHOWERS BRING MAY FLOWERS

April has been a busy month of planting seeds and preparing for spring plant sales, harvesting spring salads for the cafeterias, attending a Health Fair, Hollis School Day trip, Aquaponic and fish tours, and hosting elementary class field trips for Winter Seed Sowing and Mothers Day Projects in the Greenhouse !

SPRING SALADS

Butter-crunch, Oak-leaf, and Romaine Lettuce as well as Arugula and Spinach aphid free are going to our school cafeterias and available for sale! The Yellow Sticky papers, zappers, and winter cleaning, along with improved security procedures, swift response from our team, and help from Maintenance has produced bountiful sweet tasting results this month!



SISD HEALTH FAIR

The SISD Health Fair was a great opportunity to share information about the therapeutic and healthy productive benefits of Aquaponic Gardening and showcase our most recent harvest of lettuce and red tomatoes for salad side dishes from the greenhouse in April!





REDUCE, REUSE, AND RECYCLE

What makes the seeds special is that they are all seeds that require only 60 days or less till harvest that fits our short summer season that allows many pounds of produce to form for harvest! What makes the seeds strong is experiencing the natural weather environments outside instead of under artificial lights!



LET'S GROW SISD!

Spring is a great time to plan while planting for the coming seasons, while weather can be unpredictable... seasons, holidays, and celebrations are predictable and the energy, effort, dedication, and discipline now will ensure a full pantry for winter later!





We have been planting seeds and have also received over 11,000 Power Plugs for our Spring plant sales and are busy transplanting and creating stunningly colorful and fragrant baskets as well as edible basket arrangement arrangements to keep out of deers reach to increase our food security ready for Prince of Wales Island!

SISD IS GROWING STRONG!

Featuring our Hollis School this month as Lisa Fluck-Cates, Julie Vasquez, students, and community volunteers plan and prepare the Hollis greenhouse and grounds for exciting visionary student led spring growth and planting!



Upcoming Plant Sales
Thorne Bay and Coffman Cove
Greenhouse:
 9am to Noon:
 Fridays and Saturdays starting April 18th then throughout May and June!

Coffman Cove, Hollis, Naukati, Kassin, Whale Pass, PA will have Hanging Baskets onsite for sale in May!

THE SWEET SIMPLICITY OF WINTER SOWING

*Looking forward to fresh summer snacks,
side dishes, and stocking the winter pantry? Let's get started!*

MATERIALS NEEDED

- Milk jugs
- Drill
- Scissors
- Duck tape or guerrilla tape
- Soil
- Seeds
- Gloves
- Water











LETTUCE
PARIS +
FROG LES

ARUGULA
Sylvetta
Classic

GLACIER
SHAD MIX

SPINICH

SAGE

EARLY
AK SWEET
PEA

LEEK

LETTUCE PIP
MIX

OREGANO
PARSLEY
CLAYTON

ROSEMARY

NASTURTIUMS
+
SUNFLOWERS

RED
RUSSIAN
KALE

BLACK
TUSCAN

CABBAGE

WHITE

LETTUCE PIP
MIX

OREGANO
PARSLEY
CLAYTON

AGGARS
2X

2X
SPINICH
SWISS CHARD

CABBAGE

CABBAGE

WHITE

EARLY
AK SWEET
PEA

LEEK

LETTUCE PIP
MIX

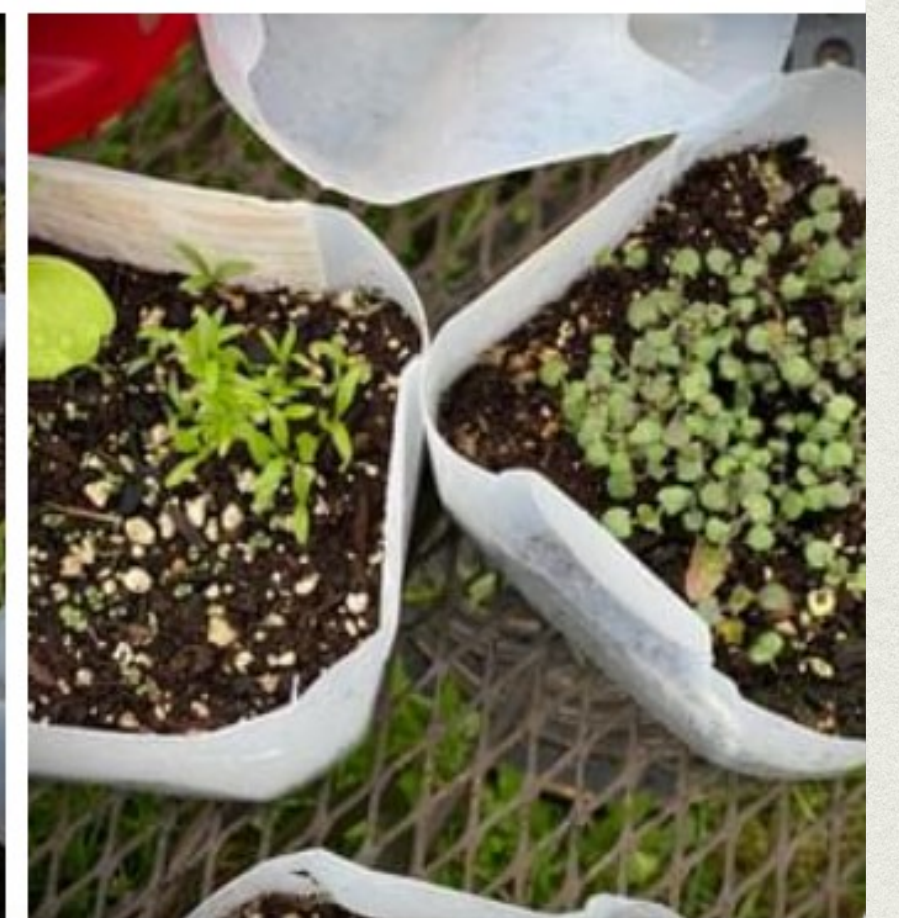
OREGANO
PARSLEY
CLAYTON

ROSEMARY

NASTURTIUMS
+
SUNFLOWERS



OPEN AND GRAB A “HUNK OR CHUNK” TO TRANSPLANT





AK SHELLING
PEA

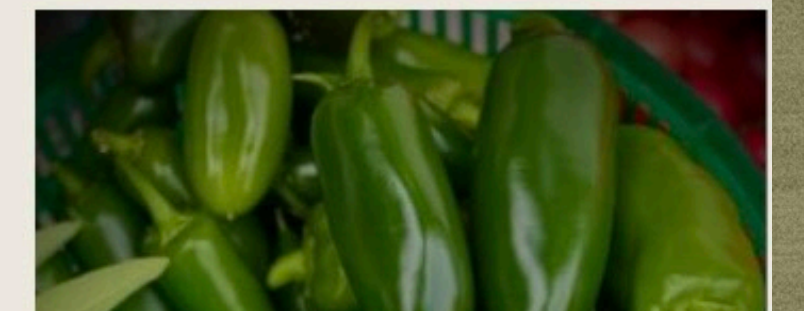
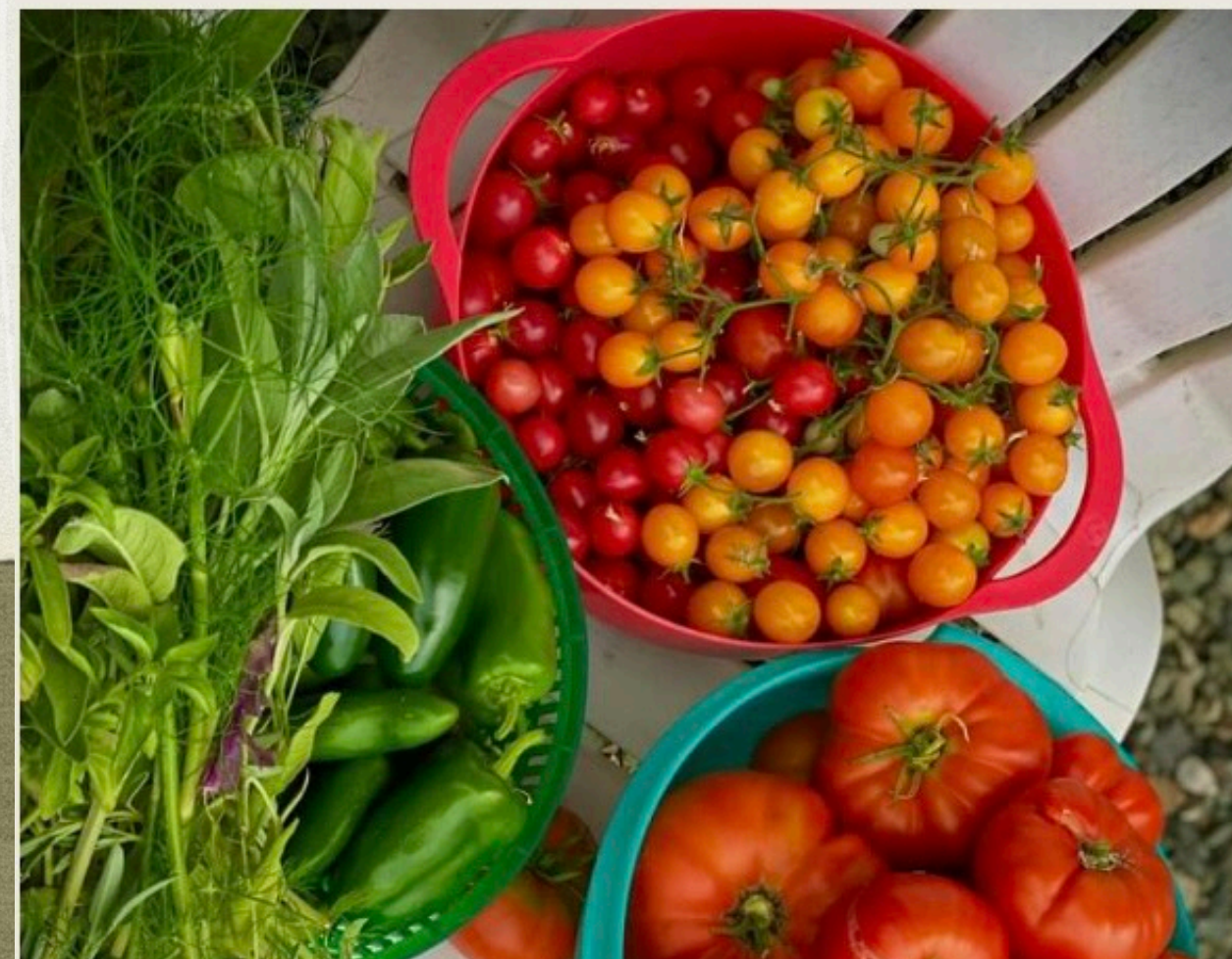




OPENING THE CONTAINERS!







RESULTS





THE SWEET SIMPLICITY OF WINTER SOWING TAKE AWAY

- The benefits and results of the sweet simplicity of winter sowing speak for themselves without a doubt and is something to look forward to when starting garden for summer side dishes, and when preparing for stocking the winter pantry!



SISD ISLAND FRESH SPRING 2025 PLANT SALES Thorne Bay School Greenhouse



Valentine's Day, February 14, 2025
 during Dinner (Valentine potted plants)

**Vegetables, Herbs, Perennials,
 Annuals and Hanging Baskets:**

Easter Weekend, April 18-19th, &
 April 26th 0900-1200

May 2nd-3rd, 0900-1200

May 9th-10th, 16th-17th, 0900-1200

bprefontaine@sisd.org



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Southeast Island School District Board Report – Special Education & Assessment Departments April 2025

Preliminary Intensive Funding Entitlement Review

We are pleased to report that we received the **Preliminary Intensive Funding Entitlement Review** from the Alaska Department of Education. This review was shared with our Superintendent and includes the following notification:

“This letter serves as Southeast Island School District’s preliminary entitlement review findings. The department has completed its 2nd file review of new (FY24–25) intensive funding claims.

- For FY24–25, the Southeast Island School District submitted 5 new student(s) for intensive funding in OASIS.
- After the file review, 5 of the submission(s) are approved.
- The current total count of new approved intensive claims for the FY24–25 school year is 5.
- Please retain a copy of this letter for audit purposes.”

This is an excellent affirmation of the district’s compliance with submission requirements and the quality of documentation submitted for intensive services.

Gifted & Talented and Special Education Eligibility Updates

Since our last report, we are pleased to share that:

- **Two additional students have newly qualified for Gifted & Talented services**, a reflection of our district’s ongoing efforts to identify and support students with high academic potential.
- **Two more students have been newly identified as eligible for Special Education services**, ensuring they receive tailored supports and services aligned to their needs.

Child Find Activities

The Special Education Department has updated its **Child Find Flyer**, which will be:

- Posted on the district website
- Shared on district social media platforms
- Displayed in **every school site** across the district

The district also submitted its **Request for Assurances** to DEED, which affirms the following:

- Documentation is maintained verifying contact with **private schools, charter schools, and correspondence programs** to identify children with disabilities who may need services. *(34 CFR §300.131, Assurance 6)*
 - The district coordinates Child Find activities with **Part C agencies** to support transitions for preschool-aged children. *(34 CFR §300.124)*
 - Annual Child Find public notice is made available in **English and all relevant languages**, and is posted in public areas using various forms of media (TV spots, newspaper announcements, etc.). *(34 CFR §300.111)*
-

State Assessments and Training

All teachers responsible for test administration have successfully completed DEED's **Spring 2025 Assessment Training**. Below are the staggered testing start dates for each school site:

-  **Whale Pass** – April 1
 -  **Hollis** – April 7
 -  **Port Alexander** – April 7
 -  **Naukati** – April 7
 -  **Coffman Cove** – April 9
 -  **Kasaan** – April 9
 -  **Thorne Bay** – April 14
-

Professional Development: PBIS Conference

Staff members **Robbin, April, and Shaine** will be representing the district at the upcoming **PBIS (Positive Behavioral Interventions and Supports) Conference**. They will arrive a day early to participate in **Alaska Day**, a special opportunity for teams across the state to collaborate and share resources.

Attendees have been asked to bring the following materials for sharing and collaboration:

- School Behavior Expectations
- PBIS Matrices
- Handbooks
- Office Discipline Referrals (ODRs)
- Data Tracking Tools
- Behavior Flow Charts
- Copies of their **SAS (Self-Assessment Survey)** and **TFI (Tiered Fidelity Inventory)** results

With the students of Southeast Island School District in mind,

Robbin Ann Perkins Askew M.Ed
Special Programs Director

SISD CHILD FIND

The Southeast Island School District offers free screenings which provide information to parents regarding school related development.

Children ages 3-5 (Pre-School / Early Childhood)

The purpose of a developmental screening is to assess your child's speech/language development, concept knowledge, problem-solving skills, fine motor/gross motor skills, and social skills.

School-Age Children

If your child is currently in school and you suspect your child may have a disability or delay that is impacting his or her progress in education, please contact the your child's teacher or the contact listed below.

If you would like to schedule a screening appointment for your child, please contact:

Tristy Morrison
Ph# (907) 828-3921 Ext. 832 or Email: tmorrison@sisd.org





SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919

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Fax: (907) 828-8257

E-mail: sisd@sisd.org

Board Report - April 2025

Prepared by: Astrid Richard-Cook, State and Federal Programs Coordinator

Grants Applied For

1. **SEALASKA Indigenous Language, Culture, and Art Grant – \$144,800.00**
 - This district-wide grant will fund an afterschool program delivering Indigenous language, culture, and art instruction to students twice a week.
 - The program aims to strengthen cultural identity and provide enrichment opportunities for students.
 2. **Title IV Indian Education Grant – \$12,500.00**
 - A consultation meeting was held on **April 3** with Native parents and stakeholders to gather input on program needs.
 - The grant application was submitted on **April 8** and will support culturally responsive educational programming for Native students.
-

Grants Received

- **Senator Lisa Murkowski's Office – ~\$2,000,000+ in Funding**
 - We were recently notified by Senator Murkowski's office that our district will receive approximately **\$2,000,000** in funding.
 - Specific allocation details are forthcoming, but this represents a significant opportunity to make repairs to Thorne Bay School..
-

ESEA Conference Attendance (April 8-9)

- Astrid Richard-Cook attended the **ESEA Conference** to review critical updates on federal programs, including:
 - **Title I-A** (Improving Basic Programs)
 - **Title I-C** (Migrant Education)
 - **Title II-A** (Supporting Effective Instruction)
 - **Title IV-A** (Student Support and Academic Enrichment)
- The GMS grants have now gone live and all of the Title grants need to be allocated by June 30.

Technology Department

Board Report - March 26, 2025

Updates

Devices:

- Tevoup Hydra 3D printer diagnosed parts ordered for repair
- XYZprinting 3D printer diagnosed parts ordered for repair
- Macbook sending out for repairs to Apple
- Diagnosed zSpace computer, needs sent in for repairs with zSpace

Grants

- E-RATE CAT2: Awaiting ERATE review for purchase
- COPS Grant: Waiting for orders to arrive
- RUS-DLT Grant: Notice to Proceed given, waiting on contract

Website:

- Updates to website made for SISD Child find

Intercom:

- Documenting current equipment
- Working with Valcom to find best solution

Network:

- Setting up Proxmox server for migration of business VMs
- Development environment testing migration of Avaya

AI Server:

- CPU, CPU Cooler, Motherboard and partial SSDs arrived.
- Waiting on Newegg business to apply Tax exempt for purchase

Misc:

- Spring cleaning and organization
- Looking into Shutting off Google Chat (student issues)
- Responding to general technology issues
- Inspecting and repairing various devices
- Resetting passwords and authorizing web apps

SISD Technology Director
Everett Cook

Student Representative Report

April 2025

Hello everyone. I'm excited to share some updates on what's been happening around our district recently. Our Toyo heater class has been going well, offering students a great opportunity to learn practical skills that are especially useful in our community. The culinary class has been very active—they've been selling fresh bread to the port and recently held a pizza fundraiser that was a big hit. It's been great to see them apply their skills in real-world ways while also supporting school activities. We've had some exciting college-related trips this month. A group of students traveled to Spokane, Washington, where they visited colleges and got a feel for what life after high school might look like. It was a fun and eye-opening experience for everyone involved. Another group is currently touring colleges around Alaska, and from what I've heard, things are going really well. It's awesome to see so many students getting the chance to explore their options and think ahead to the future. On the event side of things, prom supplies have officially been ordered, and students are getting excited as the big night approaches. In sports, the middle school volleyball season has come to an end after a very strong and successful season. Elementary basketball also wrapped up recently, and the kids had a great time playing and growing their skills. Our archery team is preparing to head to nationals on April 22, and we're all cheering them on as they get ready to represent our school. Baseball season has also just started, and it's off to a promising beginning. Lastly, the NYO team recently returned from a trip to Juneau, where the competition went very well—lots of ribbons were won, and our athletes represented the school with pride.



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1218 A Shoreline Drive Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc.

A handwritten signature in black ink, appearing to read "Lucienne Smith", is written over the printed name and title.

Date: April 11, 2025

SUBJECT: FY 2026 2nd Proposed Budget

The FY 2026 2nd proposed budget follows. The budget as presented is **not** balanced, we are \$15,401 out of balance with more expenditures than revenue.

Food Service Fund – This budget reflects \$161,307 to supplement this program to break even.

Pupil Transportation – This budget reflects \$88,644 will be added to the fund balance. This could possibly increase depending upon Legislative action.

The FY 2026 2nd Proposed budget has been built with the following revenue assumptions:

Revenues - \$6,812,270

- Enrollment is projected District wide at 136 - a reduction of 13, plus an addition of 46 Correspondence students
- Current Area Cost Differential (1.403) as included in the foundation calculation
- BSA \$6,960- The additional \$1,000 per HB 69
- Intensive funding remains 13 times the BSA – budgeted for 13 Intensive Districtwide, two less than the current year
- Timber Receipts have been budgeted the same as the current year
- Pupil Transportation is budgeted for a small increase for the CPI
- Food Services revenues are budgeted at status quo
- Employee Housing – status quo to the current year
- TRS On behalf is 18.77% and PERS On behalf is 6.33% (these net to zero revenues equal expenses for On Behalf)
- Port Protection, Hyder, and Edna Bay schools still closed – no revenue generated

The FY 2026 1st Proposed Budget has been built with the following expenditures assumptions:

Expenditures - \$6,827,672

- Step increase for returning classified positions (if applicable)
- Step increase (if applicable) for returning certificated positions
- Liability & Property Insurances 3% increase
- Health insurance 5% increase
- Fuel, gasoline, travel, supplies status quo
- Port Protection, Hyder schools, Edna Bay school closed – \$20K funded for other purchased services for Port Protection & \$20K Edna Bay maintenance of existing facilities (budgeted under district wide – 649 M&O)
- TRS On behalf is 18.77% and PERS On behalf is 6.33% (these net to zero revenues equal expenses for On Behalf)
- One Principal for Area wide and Thorne Bay
- ~~Added a .45 Music teacher districtwide~~
- Added one FTE for Greenhouse Manager
- \$50,000 in transfers for CIP – for any large item that becomes an expense
- \$15,000 in transfers for special revenue funds in the event we overspend, or a grant requires matching funds

As we move forward, we will continue to review and update enrollment, intensives, correspondence, all staffing and any action taken by that Legislature and approved by the Governor which will change our revenue projection.

Please do not hesitate to ask questions.

Thank you.



Southeast Island School District
Thorne Bay, Alaska

FY 2026 2ND PROPOSED BUDGET
April 16, 2025

Rodney Morrison, Superintendent

Anthony Lovell, Board President

Molly Kimzey, Board Clerk

William Tyrell, Board Member

Benjamin Blair, Board Member

Debbie Fehr, Board Member

SOUTHEAST ISLAND SCHOOL DISTRICT

Revenue Budget

FY 2026 2ND PROPOSED BUDGET

	<u>2025</u>	<u>2026</u>	<u>Change</u>
	<u>REVISED FINAL</u>	<u>2ND PROPOSED</u>	
Enrollment	<u>149.4+14.7+16</u>	<u>128/54/13</u>	<u>-21.4/+39/-3</u>
FUND 100: School Operating			
State Foundation	\$ 4,467,557	\$ 5,572,372	\$ 1,104,815
Other State Revenue \$175M	562,734	-	(562,734)
PERS On behalf (057)	43,949	62,085	18,136
TRS On behalf (056)	280,117	372,201	92,084
Timber Receipts	290,000	290,000	-
E-Rate - Federal	-	-	-
Transfer in From Other Funds	-	-	-
Other Revenue*	25,000	25,000	-
FUND TOTAL	\$ 5,669,357	\$ 6,321,658	\$ 652,301
FUND 205: Student Transportation			
Student Transportation (State)	<u>238,612</u>	<u>238,612</u>	-
FUND TOTAL	\$ 238,612	\$ 238,612	\$ -
FUND 255: Food Service			
School Lunch Revenue	2,000	2,000	-
Food Service (State)	<u>140,000</u>	<u>140,000</u>	-
	\$ 142,000	\$ 142,000	\$ -
FUND 375: Employee Housing			
Local Revenues	<u>110,000</u>	<u>110,000</u>	-
FUND TOTAL	\$ 110,000	\$ 110,000	-
Fund Balance Transfer	-	-	-
FUND TOTAL	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 6,159,969	\$ 6,812,270	\$ 652,301

SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Department

FY 2026 2ND PROPOSED Budget

<u>Loc/Function</u>	<u>Department</u>	<u>FY 2025 REVISED</u> <u>FINAL BUDGET</u>	<u>FY 2026 2ND</u> <u>PROPOSED Budget</u>	<u>Change</u>
649 100	Regular Instruction	\$ 146,785	\$ 135,198	(11,587)
649 140	Correspondence Instruction	-	-	-
649 160	Vocational Instruction	3,000	50,993	47,993
649 200	Special Education	20,562	22,420	1,858
649 220	Special Education Support Services	102,712	152,106	49,394
649 300	Support Services - Students - Guidar	15,275	15,457	182
649 350	Support Services Instruction	-	-	-
649 352	Support Services Instruction-Library	645	645	-
649 353	Technology	183,135	191,942	8,807
649 354	Inservice	10,900	3,600	(7,300)
649 400	School Administration	31,423	87,614	56,191
649 400	School Administration Support	33,840	57,332	23,492
649 511	Board of Education	114,787	119,777	4,990
649 512	Office of Superintendent	319,886	338,410	18,524
649 550	District Admin Support Services	384,247	397,645	13,398
649 600	DW Operations & Maintenance	727,669	812,478	84,809
649 600	DW Employee Housing	50,000	50,000	-
649 700	DW Student Activities	109,812	100,258	(9,554)
649 760	DW Pupil Transportation	49,979	60,625	10,646
649 790	DW Food Services	199,899	204,513	4,614
649 900	DW Transfers	60,000	65,000	5,000
646	AK Trails (Correspondence)	179,187	309,138	129,951
621	Howard Valentine	369,333	417,563	48,230
624	Kasaan	332,654	372,030	39,376
625	Naukati	364,950	396,606	31,656
628	Thorne Bay	1,117,568	1,227,555	109,987
667	Hollis	636,566	670,708	34,142
669	Port Alexander	271,665	281,542	9,877
682	Whale Pass	324,779	286,517	(38,262)
Totals		\$ 6,161,258	\$ 6,827,672	\$ 666,414

SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Function

FY 2026 2ND PROPOSED BUDGET					
Function	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET	Increase (Decrease)	Percent of FY 2026 Total	
Instruction					
100 Regular Instruction	\$ 1,955,222	\$ 2,050,428	\$ 95,206	30.03%	
140 Correspondence Instruction	171,899	301,076	129,177	4.41%	
160 Vocational Education	15,000	62,993	47,993	0.92%	
200 Special Education Instruction	654,364	717,552	63,188	10.51%	
220 Special Education Support Services	102,712	152,106	49,394	2.23%	
300 Support Services - Students - Guidance	15,275	15,457	182	0.23%	
350 Support Services - Instruction	645	645	-	0.01%	
353 Technology	183,135	191,942	8,807	2.81%	
354 Inservice	10,900	3,600	(7,300)	0.05%	
400 School Administration	116,441	231,008	114,567	3.38%	
Sub Total Instruction	\$ 3,225,593	\$ 3,726,806	\$ 501,213	54.58%	
Administration					
450 School Administration Support	68,805	114,789	45,984	1.68%	
550 District Administration	384,247	397,645	13,398	5.82%	
511 School Board	114,787	119,777	4,990	1.75%	
512 Office of Superintendent	319,886	338,410	18,524	4.96%	
600 Maintenance & Operations	1,310,538	1,383,568	73,030	20.26%	
600 Teacher Housing	50,000	50,000	-	0.73%	
700 Pupil & Athletic Activities	193,087	178,402	(14,685)	2.61%	
Sub Total Admin/M&O	\$ 2,441,350	\$ 2,582,591	\$ 141,241	37.83%	
760 Pupil Transportation	142,220	149,968	7,748	2.20%	
790 Food Services	292,095	303,307	11,212	4.44%	
900 Fund Transfers	60,000	65,000	5,000	0.95%	
Sub Total Transfers, Pupil Trans & Food Svcs	\$ 494,315	\$ 518,275	\$ 23,960	7.59%	
TOTAL ALL EXPENSES	\$ 6,161,258	\$ 6,827,672	\$ 666,414	100.00%	



District Wide

FY 2026 2ND PROPOSED BUDGET

Location 649

	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET	Change
Fund 100: School Operating			
<u>Location</u> 649 <u>District-Wide</u>			
Function 100 Regular Instruction	\$ 146,785	\$ 135,198	(11,587)
Function 140 Correspondence Instruction	0	0	0
Function 160 Vocational Instruction	3,000	50,993	47,993
Function 200 Special Education	20,562	22,420	1,858
Function 220 Special Education Support Svcs	102,712	152,106	49,394
Function 300 Support Svcs - Students-Guidance	15,275	15,457	182
Function 350 Support Svcs-Instruction	0	0	0
Function 352 Support Svcs-Instruction - Library	645	645	0
Function 353 Technology	183,135	191,942	8,807
Function 354 Inservice	10,900	3,600	(7,300)
Function 400 School Administration	31,423	87,614	56,191
Function 450 School Administration Support	33,840	57,332	23,492
Function 511 Board of Education	114,787	119,777	4,990
Function 512 Office of Superintendent	319,886	338,410	18,524
Function 550 District Admin Support Svcs	384,247	397,645	13,398
Function 600 Operations & Maintenance	727,669	812,478	84,809
Function 700 Student Activities	109,812	100,258	(9,554)
Function 900 Transfers	60,000	65,000	5,000
Fund Total	<u>\$ 2,264,678</u>	<u>\$ 2,550,876</u>	<u>286,198</u>
Fund 205: Student Transportation	<u>\$ 49,979</u>	<u>\$ 60,625</u>	<u>10,646</u>
Fund 255: Food Service Fund	<u>\$ 199,899</u>	<u>\$ 204,513</u>	<u>4,614</u>
Fund 375: Employee Housing	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>0</u>
TOTAL	<u>\$ 2,564,556</u>	<u>\$ 2,866,014</u>	<u>301,458</u>

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

District Wide Location 649

Districtwide			FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
Account Code	Description	Comments		
<u>Regular Instruction</u>				
100.649.100..	314 Cert-Director/Coor/Mgr	(Federal Programs-.6 Grant Funded)	\$ 59,028	\$ 61,094
100.649.100..	315 Teacher	0.45 Music	\$ -	-
100.649.100..	316 Cert-Extra Duty		\$ 2,000	\$ -
100.649.100..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		14,420	11,137
100.649.100..	365 TRS On Behalf		9,462	11,467
100.649.100..	369 Other Employee Benefits	(Tuition Reimb. Per CBA)	20,000	10,000
100.649.100..	450 Supplies/Material/Media		1,875	1,500
100.649.100..	471 Textbooks	DW Textbook Adoption (Quality Schools)	<u>40,000</u>	<u>40,000</u>
Total 100 Regular Instruction			<u>146,785</u>	<u>135,198</u>
<u>Correspondence Instruction</u>				
100.649.140..	315 Cert-Teacher	1.00 FTE	-	-
100.649.140..	316 Extra Duty		-	-
100.649.140..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.649.140..	365 TRS On Behalf		-	-
100.649.140..	410 Professional & Technical Services	Virtually Connected	-	-
100.649.140..	450 Supplies/Material/Media	(16. Students X \$2,300K)	-	-
100.649.140..	471 Textbooks		<u>-</u>	<u>-</u>
Total 140 Correspondence Instruction			<u>-</u>	<u>-</u>
<u>Vocational Instruction</u>				
100.649.160..	321 Non-Cert Manager	(Greenhouse Mgr.)	-	34,232
100.649.160..	329 Substitutes/Temporary	(Temp Student Workers)	-	-
100.649.160..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	11,594

Districtwide			FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
Account Code	Description	Comments		
100.649.160..	366 PERS On Behalf		-	2,167
100.649.160..	450 Supplies/Material/Media		3,000	3,000
Total	160 Vocational Instruction		3,000	50,993
<u>Special Education Instruction</u>				
100.649.200..	323 Non-Cert - Aides	.36 FTE	15,453	15,992
100.649.200..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		4,373	5,416
100.649.200..	366 PERS On Behalf		736	1,012
Total	200 Special Education		20,562	22,420
<u>Special Education Instruction Support Services</u>				
100.649.220..	314 Cert-Director/Coor/Mgr	0.9	42,750	88,493
100.649.220..	324 Non-Cert - Support Staff		4,380	4,532
100.649.220..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		20,375	18,539
100.649.220..	365 TRS On Behalf		6,853	16,610
100.649.220..	366 PERS On Behalf		208	287
100.649.220..	410 Professional & Technical	Sped Svc Providers not covered in Title VIB Grant	7,500	7,500
100.649.220..	420 Staff Travel	2 Staff to Sped Conf.	9,000	4,500
100.649.220..	433 Communications		200	200
100.649.220..	450 Supplies/Materials/Media		5,000	5,000
100.649.220..	490 Dues and Fees	Powerschool	6,446	6,446
Total	220 Special Education Instruction Support Svcs		102,712	152,106
<u>Support Services-Students - Guidance</u>				
100.649.300..	314 Cert- Extra Duty Pay	.10 FTE	9,500	9,833
100.649.300..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		4,252	3,779
100.649.300..	365 TRS On Behalf		1,523	1,846
Total	300 Support Services - Students - Guidance		15,275	15,457
<u>Support Services-DW Library</u>				
100.649.352..	440 Other Purchased Services		-	-
100.649.352..	450 Supplies/Material/Media		150	150
100.649.352..	490 Dues and Fees	Battle of the Books	495	495

Districtwide			FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
Account Code	Description	Comments		
Total 352	Support Services - DW Library		645	645
Technology				
100.649.353..	321 Non-Cert Director/Coor/Mgr	1.0 FTE	67,000	69,345
100.649.353..	324 Non-Cert Support Staff		-	-
100.649.353..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		42,946	48,207
100.649.353..	366 PERS On Behalf		3,189	4,390
100.649.353..	410 Professional & Technical Services		2,500	2,500
100.649.353..	420 Staff Travel		5,000	5,000
100.649.353..	433 Communications		5,000	5,000
100.649.353..	440 Other Purchased Services	(Annual Rolling Stock - Computers, GCI VPN)	5,000	5,000
100.649.353..	475 Tech Supplies/Material/Media	(Software annual licenses)	52,500	52,500
Total 353	Technology		183,135	191,942
Inservice				
100.649.354..	410 Professional & Technical Services		2,500	-
100.649.354..	420 Staff Travel		2,400	600
100.649.354..	450 Supplies/Material/Media		6,000	3,000
Total 354	Inservice		10,900	3,600
School Administration				
100.649.400..	313 Cert - Principal	0.5	14,317	59,274
100.649.400..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,297	10,234
100.649.400..	365 TRS On Behalf		2,295	11,126
100.649.400..	420 Staff Travel	(Site to site travel)	5,000	5,000
100.649.400..	433 Communications		600	600
100.649.400..	450 Supplies, Materials & Media		1,300	766
100.649.400..	491 Dues & Fees	(ACSA)	614	614
Total 400	School Administration		31,423	87,614
School Administration Support				
100.649.450..	324 NonCert-Support Staff	.5 FTE	24,305	26,038
100.649.450..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,878	28,146
100.649.450..	366 PERS On Behalf		1,157	1,648
100.649.450..	450 Supplies, Materials & Media	PowerSchool	1,500	1,500

Districtwide			FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
Account Code	Description	Comments		
Total 450	School Administration Support		33,840	57,332
Board of Education				
100.649.511..	324 NonCert-Support Staff	.5 FTE	50,886	52,668
100.649.511..	329 Substitutes/Temporaries (Board Stipends)		5,000	5,000
100.649.511..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		25,949	28,246
100.649.511..	366 PERS On Behalf		2,422	3,334
100.649.511..	410 Professional & Technical Services	Board Policy	9,980	9,980
100.649.511..	420 Staff Travel		6,000	6,000
100.649.511..	425 Student Travel		1,250	1,250
100.649.511..	433 Communications		250	250
100.649.511..	440 Other Purchased Services		300	300
100.649.511..	450 Supplies/Material/Media		2,250	2,250
100.649.511..	486 Bruce Hill Scholarship *		2,000	2,000
100.649.511..	491 Dues & Fees	(AASB Annual Dues & Board E	8,500	8,500
Total 511	Board of Education		114,787	119,777
Office of Superintendent				
100.649.512..	311 Cert-Superintendent	1.0 FTE	136,000	144,840
100.649.512..	324 NonCert-Support Staff	.5 FTE	50,886	52,668
100.649.512..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		76,922	80,527
100.649.512..	365 TRS On Behalf		21,801	27,186
100.649.512..	366 PERS On Behalf		2,422	3,334
100.649.512..	410 Professional & Technical Services		5,000	5,000
100.649.512..	414 Legal Fees		9,000	7,000
100.649.512..	420 Staff Travel		6,000	6,000
100.649.512..	433 Communications		1,200	1,200
100.649.512..	450 Supplies/Material/Media		4,200	4,200
100.649.512..	458 Gasoline/Diesel/Oil	Vehicle Fuel	4,825	4,825
100.649.512..	491 Dues & Fees		1,630	1,630
Total 511	Office of Superintendent		319,886	338,410

Districtwide			FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
Account Code	Description	Comments		
District Admin Support Service				
100.649.550..	324 NonCert-Support Staff	2.27 FTE	126,660	130,766
100.649.550..	329 Substitute/Temporary		500	500
100.649.550..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		84,077	94,023
100.649.550..	366 PERS On Behalf		6,029	8,277
100.649.550..	410 Professional & Technical Servi	(Business Contract, Audit)	120,000	120,000
100.649.550..	420 Staff Travel		3,000	3,000
100.649.550..	433 Communications	(DO Telephone, Postage)	9,000	5,000
100.649.550..	441 Rentals	(Meter Rental ; background cks)	3,000	3,000
100.649.550..	445 Insurance - Liabilit	(General Liability, Crime, E&O, Excess, etc.)	62,246	63,500
100.649.550..	450 Supplies/Material/Media		3,500	3,500
100.649.550..	475 Tech Supplies/Material/Media	(Blk Mountain software annual maint/)	17,000	17,000
100.649.550..	491 Dues & Fees	Bank Fees; SHRM Membership	5,500	5,500
100.649.550..	495 Indirect Recovery	Indirect Recovery of Admin Expense for Grants - FY 25 4.94%	(56,265)	(56,422)
Total	550 District Admin Support Service		384,247	397,645
Operations & Maintenance				
100.649.600..	321 Non Cert Director/Coord/Mgr	1.0 FTE	55,875	77,108
100.649.600..	325 NonCert-Maint/Custodial	1.69 FTE	80,080	96,571
100.649.600..	324 NonCert-Support Staff	.30 FTE	18,617	19,268
100.649.600..	329 Substitutes/Temporaries		35,000	35,000
100.649.600..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		86,865	152,366
100.649.600..	366 PERS On Behalf		4,698	7,333
100.649.600..	410 Professional & Technical Services	Maint Mgmt Sys	7,000	7,000
100.649.600..	420 Staff Travel		5,000	5,000
100.649.600..	431 Water & Sewage		3,000	3,000
100.649.600..	432 Garbage		3,000	3,000
100.649.600..	433 Communications		2,000	2,000
100.649.600..	435 Other Energy		-	-
100.649.600..	436 Electricity		10,938	10,938
100.649.600..	437 Natural/Bottled Gas		100	100
100.649.600..	438 Gas, Diesel, Oil		9,500	8,000
100.649.600..	439 Other Energy		500	500
100.649.600..	440 Other Purchased Services	Fire sys inspection, gym flr; SERRC CIP; HY,EB & PP Maint	81,146	81,146

Districtwide			FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
Account Code	Description	Comments		
100.649.600..	445 Insurance & Bond Premiums	Property & Auto	235,266	242,566
100.649.600..	452 Maintenance Supplies (Incl closed sites - EB, PP, HY)		65,084	40,084
100.649.600..	458 Vehicle Gas, Diesel, Oil		12,500	10,000
100.649.600..	490 Other Expense (Due & Fees)		1,000	1,000
100.649.600..	510 Equipment		<u>10,500</u>	<u>10,500</u>
Total	600 Operations & Maintenance		<u>727,669</u>	<u>812,478</u>
<u>Student Activities</u>				
100.649.700..	322 Non Cert- Dir/Coor/Mgr		-	-
100.649.700..	316 Cert-Extra Duty	AD/Coaching Stipends	17,181	14,000
100.649.700..	327 NonCert-Bus Drivers		3,500	3,500
100.649.700..	329 Substitutes/Temporaries	Referees/Scorekeepers	4,090	4,090
100.649.700..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		46,787	41,540
100.649.700..	365 TRS On Behalf		2,754	2,628
100.649.700..	420 Staff Travel		4,500	4,500
100.649.700..	425 Student Travel		22,500	22,500
100.649.700..	450 Supplies/Material/Media		6,000	5,000
100.649.700..	491 Dues & Fees	ASAA Dues	<u>2,500</u>	<u>2,500</u>
Total	700 Student Activities		<u>109,812</u>	<u>100,258</u>
<u>Transfers</u>				
100..900..	552 Transfers to Special Revenue Funds		10,000	15,000
100..900..	554 Transfers to CIP Funds		<u>50,000</u>	<u>50,000</u>
Total	600 Employee Housing		<u>60,000</u>	<u>65,000</u>
Total	100 General Operating Fund		<u>\$ 2,264,678</u>	<u>\$ 2,550,876</u>
<u>Student Transportation</u>				
205.649.760..	325 Maintenance	.25 FTE	22,117	22,891
205.649.760..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,259	19,736
205.649.760..	366 PERS On Behalf		1,053	1,449
205.649.760..	410 Professional & Technical		1,200	1,200
205.649.760..	420 Travel & Per Diem		250	250
205.649.760..	440 Other Purchased Services		1,500	1,500
205.649.760..	452 Maintenance Supplies		17,000	13,000
205.649.760..	458 Vehicle Gas, Diesel, & Oil		-	-
205.649.760..	490 Dues & Fees		<u>600</u>	<u>600</u>
Total	205 Student Transportation		<u>49,979</u>	<u>60,625</u>

Districtwide			FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
Account Code	Description	Comments		
Food Services Fund				
255.649.790.. 321	NonCert-Dir/Coor/Mgr	.64 FTE	34,232	35,423
255.649.790.. 326	NonCert-Food Service Support		-	-
255.649.790.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		9,688	11,998
255.649.790.. 366	PERS On Behalf		1,629	2,242
255.649.790.. 410	Professional & Technical		-	-
255.649.790.. 420	Staff Travel	(Annual Req'd CNP Training)	2,250	2,250
255.649.790.. 450	Supplies/Materials/Media		6,500	6,500
255.649.790.. 458	Vehicle Gas, Diesel, & Oil		1,000	1,000
255.649.790.. 459	Food		140,000	140,000
255.649.790.. 460	Milk		4,000	4,500
255.649.790.. 491	Dues and Fees		600	600
Total 255	DW Food Services Fund		199,899	204,513
Employee Housing				
375.649.600.. 452	Maintenance Supplies		50,000	50,000
Total 600	Employee Housing		50,000	50,000
Total	District Wide		\$ 2,564,556	\$ 2,866,014

AK TRAILS CORRESPONDENCE

FY 2026 2ND PROPOSED BUDGET

Location 646

	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED	<u>Change</u>
Fund 100: School Operating			
Function: 140 Regular Instruction	\$ 171,899	\$ 301,076	\$ 129,177
200 Special Education	7,288	8,061	773
Fund Total	\$ 179,187	\$ 309,138	129,951
 TOTAL	 <u>\$ 179,187</u>	 <u>\$ 309,138</u>	 <u>\$ 129,951</u>
 # Students (PreK-12)	 14.7	 54	 39
# Teachers	1.05	2.05	1.0
# Classified	0	0	-
# Administrators	0	0	-
 Pupil/Teacher Ratio	 14.00	 26.34	 12.3
Average Per Pupil Expenditure	\$ 12,190	\$ 5,725	\$ (6,465)

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

Location 646 AK Trails

AK Trails

Account Code	Description	Comments	FY 2025 REVISED FINAL	FY 2026 2ND PROPOSED
<u>Regular Instruction</u>				
100.646.140 315	Cert-Teacher	2.0 FTE	\$ 68,319	\$ 132,280
100.646.140 316	Cert-Extra Duty	(Corresp. Coord)	10,000	10,000
100.646.140 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		50,125	64,622
100.646.140 365	TRS On Behalf		12,555	26,706
100.646.140 410	Professional & Technical Services		700	700
100.646.140 433	Communications		100	100
100.646.140 450	Supplies/Material/Media		30,000	66,568
100.646.140 490	Other Expenses	(Dues & Fees)	100	100
Total 100	Regular Instruction		<u>171,899</u>	<u>301,076</u>
<u>Special Education</u>				
100.646.200 315	Cert-Teacher	.05 FTE (Itinerant)	4,274	4,483
100.646.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,329	2,737
100.646.200 365	TRS On Behalf		685	842
100.646.200 450	Supplies/Material/Media		-	-
Total 200	Special Education		<u>7,288</u>	<u>8,061</u>
Total 646	AK Trails Correspondence		<u>\$ 179,187</u>	<u>\$ 309,138</u>



Howard Valentine Timberwolves

FY 2026 2ND PROPOSED BUDGET

Location 621

	<u>FY 2025 REVISED FINAL BUDGET</u>	<u>FY 2026 2ND PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 196,995	\$ 248,503	\$ 51,508
Vocational Education	1,500	1,500	-
Special Education	69,762	68,726	(1,036)
School Administration	9,539	9,981	442
Operations & Maintenance	72,306	68,917	(3,389)
Student Activities	7,487	7,597	110
Fund Total	<u>\$ 357,589</u>	<u>\$ 405,224</u>	<u>\$ 47,635</u>
Fund 255: Food Service Fund	<u>\$ 11,744</u>	<u>\$ 12,340</u>	<u>596</u>
TOTAL	<u>\$ 369,333</u>	<u>\$ 417,563</u>	<u>\$ 48,230</u>
# Students (PreK-12)	19.4	18	(1)
# Teachers	2.33	2.33	-
# Classified	1.52	1.52	-
# Administrators	0	0	-
Pupil/Teacher Ratio	8.33	7.73	(1)
Average Per Pupil Expenditure	\$ 19,038	\$ 23,198	\$ 4,160

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

Location 621 Howard Valentine

Howard Valentine Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
<u>Regular Instruction</u>				
100.621.100	315	Cert-Teacher	2.0 FTE	\$ 112,613
				\$ 126,961
100.621.100	323	Non Cert-Teacher	12,880	12,880
100.621.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	43,462	74,817
100.621.100	365	TRS On Behalf	18,052	23,831
100.621.100	366	PERS On Behalf	613	815
100.621.100	420	Staff Travel	200	200
100.621.100	433	Communications	4,000	4,000
100.621.100	450	Supplies/Material/Media	4,925	4,750
100.621.100	490	Other Expenses (Dues & Fees)	<u>250</u>	<u>250</u>
Total	100	Regular Instruction	<u>196,995</u>	<u>248,503</u>
<u>Vocational Education</u>				
100.621.160	324	NonCert-Support Staff	-	-
100.621.160	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	-	-
100.621.160	450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>
			<u>1,500</u>	<u>1,500</u>
Total	160	Vocational Education	<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.621.200	315	Cert-Teacher	.33 FTE Itinerant	18,988
				20,138
100.621.200	323	NonCert-Aides	1.0 FTE	27,359
				27,359
100.621.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	18,769	15,417
100.621.200	365	TRS On Behalf	3,044	3,780

Howard Valentine			FY 2025	FY 2026
Account Code	Description	Comments	REVISED FINAL BUDGET	2ND PROPOSED BUDGET
100.621.200	366 PERS On Behalf		1,302	1,732
100.621.200	450 Supplies/Material/Media		<u>300</u>	<u>300</u>
Total	200 Special Education		<u>69,762</u>	<u>68,726</u>
<u>School Administration</u>				
100.621.400.	316 Extra Duty - Lead Teacher		7,245	7,426
100.621.400.	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,133	1,161
100.621.400.	365 TRS On Behalf		<u>1,161</u>	<u>1,394</u>
Total	400 School Administration		<u>9,539</u>	<u>9,981</u>
<u>Operations & Maintenance</u>				
100.621.600	325 NonCert-Maint/Custodial	.25 FTE (Incl WFB)	10,416	10,780
100.621.600	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,219	1,280
100.621.600	366 PERS On Behalf		496	682
100.621.600	430 Snow Removal		-	-
100.621.600	431 Water & Sewer		500	500
100.621.600	432 Garbage		2,700	2,700
100.621.600	436 Electricity		22,000	22,000
100.621.600	437 Natural/Bottled Gas		800	800
100.621.600	438 Gas, Diesel, Oil		9,375	9,375
100.621.600	439 Other Energy		13,000	13,000
100.621.600	440 Other Purchased Services		2,600	2,600
100.621.600	452 Maintenance Supplies		8,000	4,000
100.621.600	453 Custodial Supplies		<u>1,200</u>	<u>1,200</u>
Total	600 Maintenance & Operations		<u>72,306</u>	<u>68,917</u>
<u>Student Activity</u>				
100.621.700	316 Cert-Extra Duty		4,000	4,000
100.621.700	329 Non-Cert-Support		-	-
100.621.700	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		360	360

Howard Valentine			FY 2025	FY 2026
Account Code	Description	Comments	REVISED FINAL BUDGET	2ND PROPOSED BUDGET
100.621.700	365 TRS On Behalf		641	751
100.621.700	420 Staff Travel		-	-
100.621.700	425 Student Travel		1,236	1,236
100.621.700	450 Supplies/Material/Media		<u>1,250</u>	<u>1,250</u>
Total	700 Student Activity		<u>7,487</u>	<u>7,597</u>
Total	100 School Operating Fund		<u>\$ 357,589</u>	<u>\$ 405,224</u>
Food Services Fund				
255.621.790	326 Food Service Staff	.20 FTE	10,084	10,440
255.621.790	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,180	1,239
255.621.790	366 PERS On Behalf		480	661
255.621.790	459 Food	} Food and Milk is part of District wide budget	-	-
255.621.790	460 Milk		-	-
Total	255 Food Services Fund		<u>\$ 11,744</u>	<u>\$ 12,340</u>
Total	621 Howard Valentine		<u>\$ 369,333</u>	<u>\$ 417,563</u>



Barry C. Stewart Kasaan School

FY 2026 2ND PROPOSED BUDGET

Location 624

	<u>FY 2025 REVISED FINAL BUDGET</u>	<u>FY 2026 2ND PROPOSED BUDGET</u>	<u>CHANGE</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 237,658	\$ 266,705	\$ 29,047
Vocational Education	1,500	1,500	-
Special Education	18,264	26,855	8,591
School Administration	9,539	9,981	442
Maintenance & Operations	45,800	45,800	-
Student Activities	6,819	6,928	109
	<u> </u>	<u> </u>	<u> </u>
Fund Total	<u>\$ 319,580</u>	<u>\$ 357,769</u>	<u>\$ 38,189</u>
Fund 255: Food Service Fund	<u>\$ 13,074</u>	<u>\$ 14,261</u>	<u>1,187</u>
TOTAL	<u><u>\$ 332,654</u></u>	<u><u>\$ 372,030</u></u>	<u><u>\$ 39,376</u></u>
# Students (PreK-12)	17.6	14	(4)
# Teachers	2	2	-
# Classified	1.2	1.2	-
# Administrators	0	0	-
Pupil/Teacher Ratio	8.80	7.00	(1.8)
Average Per Pupil Expenditure	\$ 18,901	\$ 26,574	\$ 7,673

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

Location 624 Barry C Stewart Kasaan School

Barry C Stewart Kasaan Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
<u>Regular Instruction</u>				
100.624.100.. 315	Cert-Teacher	2.0 FTE	\$ 143,027	\$ 144,664
100.624.100.. 329	Non-Cert - Substitutes/Temporaries		510	510
100.624.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		63,744	87,377
100.624.100.. 365	TRS On Behalf		22,927	27,153
100.624.100.. 425	Student Travel		250	250
100.624.100.. 433	Communications		2,500	2,500
100.624.100.. 450	Supplies/Material/Media		<u>4,700</u>	<u>4,250</u>
Total 100	Regular Instruction		<u>237,658</u>	<u>266,705</u>
<u>Vocational Education</u>				
100.624.160.. 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.624.200.. 315	Cert-Teacher		-	-
100.624.200.. 323	NonCert-Aides	.50FTE	12,974	18,941
100.624.200.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		4,372	6,415
100.624.200.. 365	TRS On Behalf		-	-
100.624.200.. 366	PERS On Behalf		618	1,199
100.624.200.. 450	Supplies/Material/Media		<u>300</u>	<u>300</u>

Barry C Steward Kasaan			FY 2025	FY 2026
Account Code			REVISED	2ND
Description			FINAL BUDGET	PROPOSED
Comments				BUDGET
Total	200	Special Education	18,264	26,855
School Administration				
100.624.400..	316	Extra Duty - Lead Teacher	7,245	7,426
100.624.400..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,133	1,161
100.624.400..	365	TRS On Behalf	1,161	1,394
Total	400	School Administration	9,539	9,981
Operations & Maintenance				
100.624.600..	329	NonCert-Maint/Custodial	7,000	7,000
100.624.600..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	700	700
100.624.600..	431	Water & Sewage	3,600	3,600
100.624.600..	432	Garbage	1,100	1,100
100.624.600..	436	Electricity	7,000	7,000
100.624.600..	437	Natural/Bottled Gas	900	900
100.624.600..	438	Gas, Diesel, Oil	5,500	5,500
100.624.600..	439	Other Energy	8,000	8,000
100.624.600..	440	Other Purchased Services	1,500	1,500
100.624.600..	452	Maintenance Supplies	8,000	8,000
100.624.600..	453	Custodial Supplies	2,500	2,500
Total	600	Maintenance & Operations	45,800	45,800
Student Activity				
100.624.700..	316	Cert-Extra Duty	4,000	4,000
100.624.700..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	225	225
100.624.700..	365	TRS On Behalf	641	751
100.624.700..	420	Staff Travel	-	-
100.624.700..	425	Student Travel	1,953	1,953
Total	700	Student Activity	6,819	6,928
Total	100	School Operating Fund	\$ 319,580	\$357,769

Barry C Steward Kasaan			FY 2025	FY 2026
Account Code	Description	Comments	REVISED FINAL BUDGET	2ND PROPOSED BUDGET
Food Services Fund				
255.624.790.. 326	Food Service Staff	.20 FTE	9,825	10,172
255.624.790.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,781	3,445
255.624.790.. 366	PERS On Behalf		468	644
255.624.790.. 459	Food	Food and Milk is part of District wide budget	-	-
255.624.790.. 460	Milk		-	-
Total 255	Food Services Fund		\$ 13,074	\$ 14,261
Total 624	Kasaan		\$ 332,654	\$372,030



Naukati Wildcats

FY 2026 2ND PROPOSED BUDGET

Location 625

	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: Regular Instruction	\$ 187,260	\$ 220,149	\$ 32,889
Vocational Education	1,500	1,500	-
Special Education	65,351	66,379	1,028
School Administration	9,539	9,981	442
Maintenance & Operations	76,058	72,671	(3,387)
Student Activities	6,841	6,951	110
Fund Total	<u>\$ 346,549</u>	<u>\$ 377,630</u>	<u>\$ 31,081</u>
Fund 205: Pupil Transportation Fund	<u>\$ 4,993</u>	<u>\$ 5,112</u>	<u>\$ 119</u>
Fund 255: Food Service Fund	<u>\$ 13,408</u>	<u>\$ 13,864</u>	<u>\$ 456</u>
TOTAL	<u>\$ 364,950</u>	<u>\$ 396,606</u>	<u>\$ 31,656</u>
# Students (PreK-12)	14	12	(2)
# Teachers	2.1	2.1	-
# Classified	3	3	-
# Administrators	0	0	-
Pupil/Teacher Ratio	6.67	5.71	(1)
Average Per Pupil Expenditure	\$ 26,068	\$ 33,050	\$ 6,983

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

Location 625 Naukati

Naukati

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
<u>Regular Instruction</u>				
100.625.100. 315	Cert-Teacher	2.0 FTE	\$ 124,827	144,965
100.625.100. 323	NonCert-Aides		-	-
100.625.100. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		33,423	39,224
100.625.100. 365	TRS On Behalf		20,010	27,210
100.625.100. 420	Staff Travel		-	-
100.625.100. 425	Student Travel		250	250
100.625.100. 433	Communications		4,500	4,500
100.625.100. 450	Supplies/Material/Media		4,250	4,000
Total 100	Regular Instruction		187,260	220,149
<u>Vocational Education</u>				
100.625.160. 450	Supplies/Material/Media	Speciality Classes	1,500	1,500
Total 160	Vocational Education		1,500	1,500
<u>Special Education</u>				
100.625.200. 315	Cert-Teacher	0.34 FTE Itinerant	19,564	20,749
100.625.200. 323	NonCert-Aides	1.45 FTE	25,949	26,857
100.625.200. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		15,092	12,879
100.625.200. 365	TRS On Behalf		3,136	3,894
100.625.200. 366	PERS On Behalf		1,235	1,700

Naukati

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
100.625.200. 450	Supplies/Material/Media		375	300
Total 200	Special Education		65,351	66,379

School Administration

100.625.400. 316	Extra Duty - Lead Teacher		7,245	7,426
100.625.400. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,133	1,161
100.625.400. 365	TRS On Behalf		1,161	1,394
Total 400	School Administration		9,539	9,981

Operations & Maintenance

100.625.600. 325	NonCert-Maint/Custodial	.50 FTE + WFB	20,824	17,700
100.625.600. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,493	2,101
100.625.600. 366	PERS On Behalf		991	1,120
100.625.600. 430	Snow Removal		-	-
100.625.600. 432	Garbage		500	500
100.625.600. 436	Electricity		15,000	15,000
100.625.600. 437	Natural/Bottled Gas		350	350
100.625.600. 438	Gas, Diesel, Heating Oil		10,000	10,000
100.625.600. 439	Other Energy		7,200	7,200
100.625.600. 440	Other Purchased Services		6,000	6,000
100.625.600. 452	Maintenance Supplies		10,000	10,000
100.625.600. 453	Custodial Supplies		2,500	2,500
100.625.600. 458	Vehicle Gas, Diesel, & Oil		200	200
Total 600	Operations & Maintenance		76,058	72,671

Student Activity

100.625.700. 316	Cert-Extra Duty Pay		4,000	4,000
100.625.700. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		800	800
100.625.700. 365	TRS On Behalf		641	751
100.625.700. 420	Staff Travel		-	-
100.625.700. 425	Student Travel		1,400	1,400

Naukati

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2025 REVISED FINAL BUDGET</u>	<u>FY 2026 2ND PROPOSED BUDGET</u>
Total 700	Student Activity		<u>6,841</u>	<u>6,951</u>
Total 100	School Operating Fund		<u>\$ 346,549</u>	<u>\$ 377,630</u>
<u>Pupil Transportation Fund</u>				
205.625.760. 327	NonCert-Support Staff	.10 FTE	2,607	2,698
205.625.760. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		886	914
205.625.760. 458	Vehicle Gas, Diesel, & Oil		<u>1,500</u>	<u>1,500</u>
Total 760	Pupil Transportation		<u>\$ 4,993</u>	<u>\$ 5,112</u>
<u>Food Services Fund</u>				
255.625.790. 326	Food Service Staff	.20 FTE	11,975	12,393
255.625.790. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,433	1,471
255.625.790. 459	Food	} Food and Milk is part of District wide budget	-	-
255.625.790. 460	Milk		-	-
Total 255	Food Services Fund		<u>\$ 13,408</u>	<u>\$ 13,864</u>
Total 625	Naukati		<u>\$ 364,950</u>	<u>\$ 396,606</u>



Thorne Bay Wolverines

FY 2026 2ND PROPOSED BUDGET

Location 628

	FY 2025 REVISED <u>FINAL BUDGET</u>	FY 2026 2ND PROPOSED <u>BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 471,758	\$ 485,961	\$ 14,203
Vocational Education	3,000	3,000	-
Special Education	233,818	263,726	29,908
Pupil Support	-	-	-
School Administration	27,784	83,509	55,725
School Administration Support	34,965	57,457	22,492
Maintenance & Operations	237,158	231,059	(6,099)
Student Activity	40,857	35,287	(5,570)
Fund Total	<u>\$ 1,049,340</u>	<u>\$ 1,159,999</u>	<u>\$ 110,659</u>
Fund 205: Student Transportation	<u>\$ 40,957</u>	<u>\$ 38,427</u>	<u>\$ (2,530)</u>
Fund 255: Food Service Fund	<u>\$ 27,271</u>	<u>\$ 29,129</u>	<u>\$ 1,858</u>
TOTAL	<u>\$ 1,117,568</u>	<u>\$ 1,227,555</u>	<u>\$ 109,987</u>
# Students (PreK-12)	66.4	59	(7)
# Teachers	5	5	-
# Classified	5.53	5.53	-
# Administrators	1	1	-
Pupil/Teacher Ratio	13.28	11.80	(1.5)
Average Per Pupil Expenditure	\$ 16,831	\$ 20,806	\$ 3,975

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

Location 628 Thorne Bay

Thorne Bay

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
<u>Regular Instruction</u>				
100.628.100. 315	Cert-Teacher	4.0 FTE	\$ 308,409	\$ 324,300
100.628.100. 316	Cert- Extra Duty		-	-
100.628.100. 323	Non Cert - Aides		3,042	3,042
100.628.100. 329	Substitutes/Temporaries		24,000	9,000
100.628.100. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		58,174	60,931
100.628.100. 365	TRS On Behalf		49,438	60,871
100.628.100. 366	PERS On Behalf		145	193
100.628.100. 420	Staff Travel		-	-
100.628.100. 425	Student Travel		250	250
100.628.100. 433	Communications		15,000	15,000
100.628.100. 450	Supplies/Material/Media		13,300	12,375
Total 100	Regular Instruction		471,758	485,961
<u>Vocational Education</u>				
100.628.160. 410	Professional & Technical Services		-	-

Thorne Bay

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
100.628.160. 450	Supplies/Material/Media		3,000	3,000
Total 160	Vocational Education		3,000	3,000
Special Education				
100.628.200. 315	Cert-Teacher	.10 FTE	79,097	83,121
100.628.200. 316	Cert-Extra Duty		800	800
100.628.200. 323	NonCert-Aides	2.0 FTE	67,063	77,140
100.628.200. 329	Substitutes/Temporaries		5,000	1,000
100.628.200. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		64,987	80,180
100.628.200. 365	TRS On Behalf		12,679	15,602
100.628.200. 366	PERS On Behalf		3,192	4,883
100.628.200. 450	Supplies/Material/Media		1,000	1,000
Total 200	Special Education		233,818	263,726
Instruction - Pupil Support				
100.628.350. 366	PERS On Behalf		-	-
Total 350	Instruction - Pupil Support		-	-
School Administration				
100.628.400. 313	Cert - Principal	.50 FTE	14,317	59,274
100.628.400. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,297	10,234
100.628.400. 365	TRS On Behalf		2,295	11,126
100.628.400. 420	Staff Travel		2,000	1,000
100.628.400. 450	Supplies, Materials, & Media		1,875	1,875
Total 400	School Administration		27,784	83,509
School Administration Support				
100.628.450. 324	NonCert-Support Staff	.5 FTE	24,305	26,038
100.628.450. 329	Substitutes/Temporaries		2,000	1,000
100.628.450. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,878	28,146

Thorne Bay

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
100.628.450. 366	PERS On Behalf		1,157	1,648
100.628.450. 420	Staff Travel		-	-
100.628.450. 450	Supplies, Materials, & Media		625	625
Total 450	School Administration Support		34,965	57,457
<u>Maintenance & Operations</u>				
100.628.600. 325	NonCert-Maint/Custodial	1.45 FTE + WFB	39,872	40,624
100.628.600. 329	Substitutes/Temporaries		11,000	11,000
100.628.600. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		10,888	13,363
100.628.600. 366	PERS On Behalf		1,898	2,572
100.628.600. 431	Water & Sewage		6,000	6,000
100.628.600. 432	Garbage		6,000	6,000
100.628.600. 436	Electricity		69,000	69,000
100.628.600. 437	Natural/Bottled Gas		1,500	1,500
100.628.600. 438	Gas, Diesel, Heating Oil		40,000	40,000
100.628.600. 439	Other Energy		6,000	6,000
100.628.600. 440	Other Purchased Services		20,000	15,000
100.628.600. 452	Maintenance Supplies		20,000	15,000
100.628.600. 453	Custodial Supplies		5,000	5,000
Total 600	Operations & Maintenance		237,158	231,059
<u>Student Activity</u>				
100.628.700. 316	Cert-Extra Duty Pay	Coaching Stipends	18,000	15,000
100.628.700. 325	Bus Drivers		5,000	2,500
100.628.700. 329	Substitutes/Temporaries	Referees/Scorekeepers	250	250
100.628.700. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		4,201	4,200
100.628.700. 365	TRS On Behalf		2,885	2,816
100.628.700. 420	Staff Travel		1,001	1,001
100.628.700. 425	Student Travel		8,570	8,570
100.628.700. 450	Supplies/Material/Media		950	950

Thorne Bay

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET
Total 700	Student Activity		40,857	35,287
Total 100	School Operating Fund		\$ 1,049,340	\$ 1,159,999
<u>Student Transportation</u>				
205.628.760. 325	Maintenance	.43 FTE	25,445	26,339
205.628.760. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,201	8,921
205.628.760. 366	PERS On Behalf		1,211	1,667
205.628.760. 440	Other Purchased Service	In Lieu of Transp.	1,100	1,100
205.628.760. 452	Maintenance Supplies		6,000	400
Total 205	Student Transportation		\$ 40,957	\$ 38,427
<u>Food Services Fund</u>				
255.628.790. 326	Food Service Staff	2 (1 @ 29hrs/1@19hrs)	20,495	20,777
255.628.790. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		5,800	7,037
255.628.790. 366	PERS On Behalf		976	1,315
255.628.790. 459	Food	} Food and Milk is part of District wide budget	-	-
255.628.790. 460	Milk		-	-
Total 255	Food Services Fund		\$ 27,271	\$ 29,129
Total 628	Thorne Bay		\$ 1,117,568	\$ 1,227,555



Whale Pass

FY 2026 2ND PROPOSED BUDGET

Location 632

	<u>FY 2025 REVISED FINAL BUDGET</u>	<u>FY 2026 2ND PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 181,190	\$ 139,064	\$ (42,126)
Vocational Education	1,500	1,500	-
Special Education	70,209	73,443	3,234
School Administration	9,539	9,981	442
Operations & Maintenance	43,441	42,637	(804)
Student Activities	6,451	6,451	0
Fund Total	<u>\$ 312,330</u>	<u>\$ 273,076</u>	<u>\$ (39,254)</u>
Fund 255: Food Service Fund	<u>\$ 12,449</u>	<u>\$ 13,440</u>	<u>991</u>
 TOTAL	 <u><u>\$ 324,779</u></u>	 <u><u>\$ 286,517</u></u>	 <u><u>\$ (38,262)</u></u>
 # Students (PreK-12)	 9	 12	 3
# Teachers	1.25	1.25	-
# Classified	1.41	1.41	-
# Administrators	0	0	-
Pupil/Teacher Ratio	7.20	9.60	2
Average Per Pupil Expenditure	\$ 36,087	\$ 23,876	\$ (12,210)

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

Location 632 Whale Pass

Whale Pass

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED
<u>Regular Instruction</u>				
100.632.100	315	Cert-Teacher	1.00 FTE	\$ 88,906
100.632.100	323	NonCert-Aides		\$ 60,207
100.632.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		20,776
100.632.100	365	TRS On Behalf		51,682
100.632.100	420	Staff Travel		14,252
100.632.100	425	Student Travel		11,301
100.632.100	433	Communications		100
100.632.100	450	Supplies/Material/Media		250
			2,300	2,300
			3,625	4,000
Total	100	Regular Instruction	181,190	139,064
<u>Vocational Education</u>				
100.632.160	450	Supplies/Material/Media	Speciality Classes	1,500
				1,500
Total	160	Vocational Education	1,500	1,500
<u>Special Education</u>				
100.632.200	315	Cert-Teacher	.33 FTE Itinerant	18,988
100.632.200	323	Non-Cert - Aides	1.0 FTE	20,138
100.632.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		30,329
100.632.200	365	TRS On Behalf		16,104
100.632.200	366	PERS On Behalf		3,044
100.632.200	450	Supplies/Material/Media		1,444
				2,057
			300	300
Total	200	Special Education	70,209	73,443

Whale Pass

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED
<u>School Administration</u>				
100.632.400.	316	Extra Duty - Lead Teacher	7,245	7,426
100.632.400.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,133	1,161
100.632.400.	365	TRS On Behalf	<u>1,161</u>	<u>1,394</u>
			<u>9,539</u>	<u>9,981</u>
<u>Operations & Maintenance</u>				
100.632.600	325	NonCert-Maint/Custodial .16 FTE	10,528	10,785
100.632.600	329	Substitutes/Temporaries	3,000	1,500
100.632.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	463	902
100.632.600	431	Water & Sewer	200	200
100.632.600	436	Electricity	5,250	5,250
100.632.600	437	Natural/Bottled Gas	3,000	3,000
100.632.600	438	Gas, Diesel, Oil	2,000	2,000
100.632.600	439	Other Energy	5,000	5,000
100.632.600	440	Other Purchased Services (Rentals, etc.)	2,750	2,750
100.632.600	452	Maintenance Supplies	8,750	8,750
100.632.600	453	Custodial Supplies	<u>2,500</u>	<u>2,500</u>
Total	600	Maintenance & Operations	<u>43,441</u>	<u>42,637</u>
<u>Student Activities</u>				
100.632.700	316	Extra Duty Pay	4,000	4,000
100.632.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.632.700	420	Staff Travel	-	-
100.632.700	425	Student Travel	<u>1,951</u>	<u>1,951</u>
Total	700	Student Activities	<u>6,451</u>	<u>6,451</u>
Total	100	School Operating Fund	<u>312,330</u>	<u>273,076</u>
<u>Food Services Fund</u>				
255.632.790	326	Food Service Staff .20 FTE	9,703	10,040

Whale Pass

Account Code	Description	Comments	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED
255.632.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	2,746	3,400
255.632.790	459	Food	-	-
255.632.790	460	Milk	-	-
Total	255	Food Services Fund	\$ 12,449	\$ 13,440
Total	632	Whale Pass	\$ 324,779	\$ 286,517



Hollis Hawks

FY 2026 2ND PROPOSED BUDGET

Location 667

	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED BUDGET	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 330,610	\$ 344,420	\$ 13,810
Vocational Education	1,500	1,500	-
Special Education	169,110	187,942	18,832
School Administration	9,539	9,981	442
Maintenance & Operations	57,389	57,506	117
Student Activities	<u>9,070</u>	<u>9,180</u>	<u>110</u>
Fund Total	<u>\$ 577,218</u>	<u>\$ 610,528</u>	<u>\$ 33,310</u>
Fund 205: Student Transportation Fund	<u>\$ 46,291</u>	<u>\$ 45,804</u>	<u>\$ (487)</u>
Fund 255: Food Service Fund	<u>\$ 13,057</u>	<u>\$ 14,376</u>	<u>\$ 1,319</u>
TOTAL	<u>\$ 636,566</u>	<u>\$ 670,708</u>	<u>\$ 34,142</u>
# Students (PreK-12)	12	12	-
# Teachers	2.95	2.95	-
# Classified	2.75	2.75	-
# Administrators	0	0	-
Pupil/Teacher Ratio	4.07	4.07	-
Average Per Pupil Expenditure	\$ 53,047	\$ 55,892	\$ 2,845

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

Location 667 Hollis

Hollis			FY 2025	FY 2026 2ND
Account Code	Description	Comments	REVISED	PROPOSED
			<u>FINAL</u>	<u>BUDGET</u>
<u>Regular Instruction</u>				
100.667.100	315 Cert-Teacher	2.0 FTE	\$ 184,545	\$ 189,157
100.667.100	323 NonCert-Aides		-	-
100.667.100	329 Substitutes/Temporaries		500	500
100.667.100	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		108,983	112,259
100.667.100	365 TRS On Behalf		29,582	35,505
100.667.100	410 Professional & Technical		-	-
100.667.100	420 Staff Travel		-	-
100.667.100	425 Student Travel		-	-
100.667.100	433 Communications		3,000	3,000
100.667.100	450 Supplies/Material/Media		<u>4,000</u>	<u>4,000</u>
Total	100 Regular Instruction		<u>330,610</u>	<u>344,420</u>
<u>Vocational Education</u>				
100.667.160	450 Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total	160 Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.667.200	315 Cert-Teacher	.95 FTE (Itinerant)	81,210	85,184
100.667.200	323 NonCert-Aides	.65 FTE	20,544	22,450
100.667.200	329 Substitutes/Temporaries		3,000	3,000
			-	-

Hollis

Account Code	Description	Comments	FY 2025 REVISED FINAL	FY 2026 2ND PROPOSED BUDGET
100.667.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		50,060	59,598
100.667.200 365	TRS On Behalf		13,018	15,989
100.667.200 366	PERS On Behalf		978	1,421
100.667.200 450	Supplies/Material/Media		300	300
Total 200	Special Education		169,110	187,942
<u>School Administration</u>				
100.667.400 316	Extra Duty - Lead Teacher		7,245	7,426
100.667.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,133	1,161
100.667.400 365	TRS On Behalf		1,161	1,394
Total 400	School Administration		9,539	9,981
<u>Operations & Maintenance</u>				
100.667.600 325	NonCert-Maint/Custodial	.50 FTE + WFB	12,911	13,076
100.667.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		813	1,552
100.667.600 366	PERS On Behalf		615	828
100.667.600 431	Water & Sewer		1,800	1,800
100.667.600 432	Garbage		1,500	1,500
100.667.600 436	Electricity		15,000	14,000
100.667.600 437	Natural/Bottled Gas		250	250
100.667.600 438	Gas, Diesel, Heating Oil	(New School Incr in Sq.Ft)	18,000	18,000
100.667.600 439	Other Energy		1,000	1,000
100.667.600 440	Other Purchased Services		1,000	1,000
100.667.600 452	Maintenance Supplies		2,500	2,500
100.667.600 453	Custodial Supplies		2,000	2,000
Total 600	Operations & Maintenance		57,389	57,506
<u>Student Activity</u>				
100.667.700 316	Cert-Extra Duty Pay		4,000	4,000
100.667.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500

Hollis

Account Code	Description	Comments	FY 2025 REVISED FINAL	FY 2026 2ND PROPOSED BUDGET
100.667.700	365	TRS On Behalf	641	751
100.667.700	366	PERS On Behalf	-	-
100.667.700	420	Staff Travel	625	625
100.667.700	425	Student Travel	3,304	3,304
Total	700	Student Activity	9,070	9,180
Total	100	School Operating Fund	\$ 577,218	\$ 610,528
<u>Student Transportation</u>				
205.667.760	327	Bus Drivers .80 FTE	28,778	29,817
205.667.760	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	8,143	10,099
205.667.760	366	PERS On Behalf	1,370	1,887
205.667.760	458	Gasoline & Oil	8,000	4,000
Total	205	Student Transportation	\$ 46,291	\$ 45,804
<u>Food Services Fund</u>				
255.667.790	326	Food Service Staff .20 FTE	11,756	12,162
255.667.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	741	1,444
255.667.790	366	PERS On Behalf	560	770
255.667.790	459	Food	-	-
255.667.790	460	Milk	-	-
		} Food and Milk is part of District wide budget		
Total	255	Food Services Fund	\$ 13,057	\$ 14,376
Total	667	Hollis	\$ 636,566	\$ 670,708



Port Alexander Eagles

FY 2026 2ND PROPOSED BUDGET

Location 669

	FY 2025 REVISED FINAL BUDGET	FY 2026 2ND PROPOSED	<u>Change</u>
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 202,966	\$ 210,427	\$ 7,461
Vocational Education	1,500	1,500	-
200 Special Education	-	-	-
400 School Administration	9,539	9,981	442
600 Maintenance & Operations	50,717	52,499	1,782
700 Student Activities	5,750	5,750	-
Fund Total	\$ 270,472	\$ 280,157	9,685
Fund 255: Food Service Fund	\$ 1,193	\$ 1,385	\$ 192
TOTAL	\$ 271,665	\$ 281,542	\$ 9,877
# Students (PreK-12)	11	11	-
# Teachers	1.25	1.25	-
# Classified	0.5	0.5	-
# Administrators	0	0	-
Pupil/Teacher Ratio	8.80	8.80	-
Average Per Pupil Expenditure	\$ 24,697	\$ 25,595	\$ 898

Southeast Island School District

FY 2026 2ND PROPOSED BUDGET

Location 669 Port Alexander

Port Alexander

Account Code	Description	Comments	FY 2025 REVISED FINAL	FY 2026 2ND PROPOSED
<u>Regular Instruction</u>				
100.669.100 315	Cert-Teacher	1.25 FTE	\$ 84,145	\$ 88,293
100.669.100 316	Cert-Extra Duty	AATSA Coord	30,000	30,000
100.669.100 323	NonCert-Aides	AAATSA	-	-
100.669.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		49,252	50,897
100.669.100 365	TRS On Behalf		18,297	19,964
100.669.100 420	Staff Travel		-	-
100.669.100 425	Student Travel	(Academy Student Travel - Quality Schools)	8,500	8,500
100.669.100 433	Communications		2,400	2,400
100.669.100 440	Other Purchased Services	Pd as Extra Duty	-	-
100.669.100 450	Supplies/Material/Media		3,875	3,875
100.669.100 480	Tuition & Stipends		6,497	6,497
Total 100	Regular Instruction		<u>202,966</u>	<u>210,427</u>
<u>Vocational Education</u>				
100.669.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.669.200 315	Cert-Teacher	.25 FTE Itinerant	-	-
100.669.200 323	NonCert-Aides		-	-
100.669.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.669.200 365	TRS On Behalf		-	-

Port Alexander

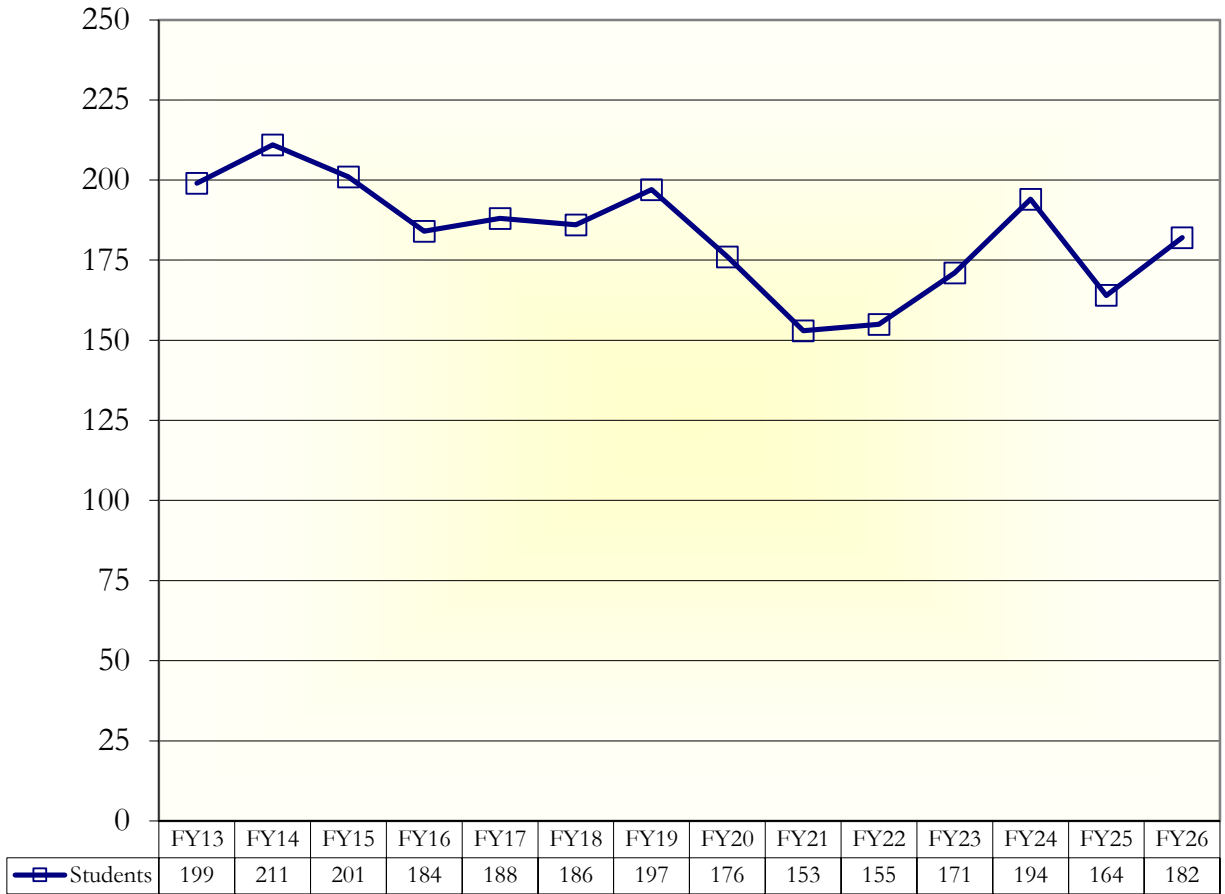
Account Code	Description	Comments	FY 2025 REVISED FINAL	FY 2026 2ND PROPOSED
100.669.200 450	Supplies/Material/Media		-	-
Total 200	Special Education		-	-
<u>School Administration</u>				
100.669.400 316	Extra Duty - Lead Teacher		7,245	7,426
100.669.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,133	1,161
100.669.400 365	TRS On Behalf		<u>1,161</u>	<u>1,394</u>
Total 400	School Administration		<u>9,539</u>	<u>9,981</u>
<u>Operations & Maintenance</u>				
100.669.600 325	NonCert-Maint/Custodial	.30 FTE	14,962	15,566
100.669.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		943	1,848
100.669.600 366	PERS On Behalf		712	985
100.669.600 431	Water & Sewage		100	100
100.669.600 432	Garbage		200	200
100.669.600 437	Natural/Bottled Gas		200	200
100.669.600 438	Gas, Diesel, Heating Oil		27,500	27,500
100.669.600 440	Other Purchased Services		500	1,500
100.669.600 452	Maintenance Supplies		4,500	3,500
100.669.600 453	Custodial Supplies		<u>1,100</u>	<u>1,100</u>
Total 600	Maintenance & Operations		<u>50,717</u>	<u>52,499</u>
<u>Student Activity</u>				
100.667.700 316	Cert-Extra Duty Pay		4,000	4,000
100.667.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500
100.669.700 420	Staff Travel		-	-
100.669.700 425	Student Travel		<u>1,250</u>	<u>1,250</u>
Total 700	Student Activity		<u>5,750</u>	<u>5,750</u>

Port Alexander

Account Code	Description	Comments	FY 2025 REVISED FINAL	FY 2026 2ND PROPOSED
Total 100	School Operating Fund		<u>\$ 270,472</u>	<u>\$ 280,157</u>
<u>Food Services Fund</u>				
255.669.790 326	Food Service Staff	.20 FTE	1,122	1,238
255.669.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		71	147
255.669.790 366	PERS On Behalf		-	-
255.669.790 459	Food	Food and Milk is part of District wide budget	-	-
255.669.790 460	Milk		-	-
Total 255	Food Services Fund		<u>1,193</u>	<u>1,385</u>
Total 669	Port Alexander		<u>\$ 271,665</u>	<u>\$ 281,542</u>

Enrollment

PreK - Grade 12
FY2013 - 2026



BP 1330 Use of School Facilities

Note: [A.S. 14.03.100](#) authorizes boards to grant the use of school facilities for lawful gatherings and assemblies and mandates that boards adopt written bylaws to ensure reasonable and impartial use of school facilities. If challenged, the district should be prepared to legally defend the reasonableness of its rules. The following sample policy may be revised to reflect local philosophy and needs. The district should be able to provide supporting rationale for its policy/regulations; that is, the policy/regulations must be deemed to be "reasonable."

Note: ~~Under~~[Pursuant to the No-Child-Left-Behind](#)[Boy Scouts of America Equal Access Act of 2001](#), districts that make their premises and facilities available for use by youth and community groups must apply that policy equitably to all groups, including the Boy Scouts or other affiliated groups. Specifically, schools are prohibited from denying equal access to school facilities to the Boy Scouts or any other youth group "for reasons based on membership or leadership criteria or oath of allegiance to God and country." [According to Alaska's uncodified law, a school district that violates this law risks losing state funding.](#)

The [School](#) Board believes that the schools belong to the citizens of the community and that community use of the school facilities fosters understanding and support for school programs.

The [School](#) School Board recognizes that when schools encourage and welcome community elders during and after the school day, this supports continued learning opportunities between youth and older generations.

The Board shall make school facilities and grounds available to citizens and community groups for lawful gatherings and assemblies to the extent that such use serves the interests of the citizens and does not conflict with school or district purposes. The Superintendent or designee shall establish administrative regulations governing the reasonable and impartial use of school facilities and grounds by community members or groups.

(cf. 0100 – Philosophy)

(cf. [0430 – Community School Program](#))

(cf. [6145.5 – Organizations/Associations](#))

~~*(cf. [0430 – Community School Program](#))*~~

Legal Reference:

ALASKA STATUTES

04.16.080 – Sales or consumption at school events

14.03.100 – Use of school facilities

~~Elementary and Secondary Education Act, 20 U.S.C. § 7904, as amended by
Every Student Succeeds Act~~

~~(P.L. 114-95 December 10, 2015)~~

UNITED STATES CODE

Boy Scouts of America Equal Access Act, 20 U.S.C. 7905.

Revised 3/04, 5/10, 08/2019

Reviewed 1/16

Adoption Date: 04/09/98

Southeast Island School District

BP 1340 Access to District Records

Note: [AS 40.25.120](#) sets forth the right of the public to access public records. There is strong public policy favoring inspection of public records and any exceptions to disclosure based on need should be construed narrowly.

The School Board recognizes that state policy provides broad public access to district records. Public access shall not be given to records exempt from public disclosure by state or federal law or by the Board based on the need of the district to maintain confidential information.

(cf. 3580 - District Records)

(cf. 4112.6/4212.6/4312.6 - Personnel Records)

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential Information)

(cf. 5125 - Student Records; Confidentiality)

(cf. 9011 - Disclosure of Confidential Information)

(cf. 9321 - Closed Sessions)

Note: [14.14.090](#), in addition to other duties, provides that the Board shall keep records and files open to public inspection at the district office during reasonable business hours.

Any person shall have reasonable access, during regular business hours, to the public records of the schools and district. The Superintendent or designee shall establish regulations to authorize and facilitate public access to district records in accordance with law, to protect the security of district records, and to prevent interference with regular district operations. Records shall be maintained in accordance with the State of Alaska School District Model General Administrative Records Retention and Disposition Schedule.

The district may charge for copies of public records or other materials requested by individuals or groups. The charge, based on actual costs of duplication, shall be determined by the Superintendent or designee.

Legal Reference:

ALASKA STATUTES

[40.25.120 - .220](#) *Public Records Act*

[14.03.115](#) *Access to school records by parent, foster parent, or guardian*

[14.14.090](#) *Additional duties*

[14.20.149](#) *Employee evaluation*

[14.43.930](#) *Scholarship program information*

[23.40.235](#) *Public involvement in school district negotiations*

City of Kenai v. Kenai Peninsula Newspapers, 642 P2d 1316 (Alaska 1982)

Anchorage School District v. Anchorage Daily News, 779 P2d 1191 (Alaska 1989)

UNITED STATES CODE, TITLE 20

[1232g](#) *Family Educational Rights and Privacy Act of 1974*

Revised 5/10, 09/03/2021

Reviewed 1/16

Adoption Date: 04/09/98

Southeast Island School District

BP 1400 Relations Between Other Governmental Agencies and the Schools

The School Board recognizes that agencies at all levels of government share its concern and responsibility for the welfare, health and safety of our youth. The Board further recognizes that tribal governments are committed to meeting the needs of tribal students within the district. The Board and staff shall take every opportunity to work cooperatively with these agencies for the benefit of our students.

(cf. 1020 - Youth Services)

(cf. 9140 - Board Representatives)

(cf. 9311 - Board Policies)

The Superintendent or designee shall initiate and maintain cooperative relationships with representatives of other public agencies, tribal governments, or tribal government educational proxies in order to help our schools and students make use of the resources which governmental agencies can provide. The Superintendent or designee shall ensure that agreements with other agencies which involve the exchange of funds or reciprocal services are executed in writing so that roles and responsibilities are clearly defined. The District shall make information available to parents/guardians about shared or cooperative services so that students may benefit to the fullest extent. Agreements may be shared among agencies to prevent duplicative efforts and to expedite cooperative programs and services.

(cf. 3312 - Contracts)

Legal Reference:

ALASKA STATUTES

[03.20.100](#) *Farm-to-school program*

[14.12.150 - 14.12.170](#) *Regional Resource Centers*

[47.10.093](#) *Disclosure of agency records.*

[47.10.090](#) *Court records*

[47.12.310](#) *Agency records*

Reviewed 01/2016

Revised 09/2019

Adoption Date: 04/09/98

BP 1410 INTERAGENCY COOPERATION FOR STUDENT AND STAFF SAFETY

Note: State law allows the sharing of information between law enforcement agencies and school districts when a student has committed, or been the victim of, a serious crime. Law enforcement and youth service agencies are authorized to disclose information to a school district as may be necessary to protect the safety of school students and staff and this information should be disclosed as soon as it is reasonably practicable. The School Board should work with the appropriate youth services or law enforcement agencies in the community to develop procedures for the disclosure of information to school officials. By January 1, 2001, districts must have procedures in place for notifying teachers of dangerous students when information is received from law enforcement or other agencies. In addition, the School Board should direct the development of procedures for ensuring the confidentiality of this information once it is received by the district.

Students and staff have a right to feel safe and secure within the school environment. The School Board recognizes that a safe school environment can be furthered by cooperation between the district and other agencies, including law enforcement. The district will actively facilitate such cooperation, including the sharing of criminal information as allowed by law. The Superintendent or designee shall work with appropriate agencies for the sharing of information as may be necessary to protect the safety of school students and staff.

A teacher, teacher's assistant, principal, or other person responsible for students who receives information about a student that may affect the safety of students or staff, including information from other agencies, shall disclose such information in accordance with the procedures developed by the Superintendent or designee.

Note: Effective January 1, 2001, a teacher, teacher's assistant, administrator, or other employee responsible for students who, during the course of employment, observes a student committing a crime must report the crime to local law enforcement. AS 14.33.130. The obligation to report to law enforcement resides with the staff member observing the crime. "Crime" means an offense for which a sentence of imprisonment is authorized; a crime is either a felony or a misdemeanor. AS 11.81.900.

Staff members who, in the course of their employment, observe a student committing a crime shall report the crime to local law enforcement. The staff member shall also immediately report the crime to the Superintendent or designee.

Programs and activities designed to enrich district curriculum and to develop and promote good citizenship and a healthy attitude toward law enforcement agencies and officials will be encouraged by the district. Law enforcement participation in such programs and activities is encouraged.

Law enforcement officials may enter school facilities if a crime has been committed on district property or to investigate matters concerning staff and students upon request initiated by either agency officials or by district administrators.

(cf. 1400 - Relations between Other Governmental Agencies and the Schools)

(cf. 3515 - School Safety and Security)

(cf. 5125 - Student Records)

(cf. 5142 - Safety)

Legal Reference:

ALASKA STATUTES

11.81.900 Definitions

14.12.150-14.12.170 Regional Resource Centers

14.33.120 School Disciplinary and Safety Program

14.33.130 Enforcement of Approved Program, Additional Safety Obligations

47.12.310 Agency Records

47.12.315 Public Disclosure of Information in Agency Records Relating to Certain Minors

47.10.093 Disclosure of Agency Records

47.10.090 and 47.12.300 Court Records

BP 1700 Relations Between Private Industry and the Schools

The School Board encourages representatives of private industry to participate with the schools in preparing our students for challenges they will meet in the future. Working together as partners, the business community and the schools should seek to educate citizens who can contribute to the productive work force on which our economy depends.

(cf. 1150 - Board Commendation Program)

Local employers are encouraged to serve on advisory committees, help design regular, vocational and technical programs, and provide needs assessments, program evaluations, and/or staff development for school managers and teachers. Businesses may also provide classroom assistance, individual tutoring, incentive and recognition programs, work experience opportunities, apprenticeship programs and employment opportunities. The Board recognizes that the success of business involvement depends largely upon the commitment of adequate staff resources to plan and implement such activities.

(cf. 1220 - Citizen Advisory Committees)

(cf. 1240 - Volunteer Assistance)

(cf. 6164.42 - Guidance Services)

(cf. 6178 - Vocational Education)

The School Board recognizes that students especially need access to equipment that meets the requirements of an increasingly technological world and welcomes the contribution of funds or equipment to further the district's educational programs.

(cf. 3290 - Gifts, Grants and Bequests)

(cf. 6000 - Instruction)

The Board urges employers to further support the schools by recognizing their employees' needs as parents and by supporting parent involvement with the schools.

(cf. 1250 - Visits to the Schools)

(cf. 6020 - Parent Involvement)

Reviewed 1/16

Adoption Date: 04/09/98

Southeast Island School District

BP 6173 EDUCATION FOR GIFTED AND TALENTED STUDENTS

Note: The following optional policy may be revised or deleted to reflect district philosophy and needs. 4 AAC 52.800 provides guidance for districts in establishing gifted education programs and the following policy is consistent with that guidance. Districts may also apply for federal USDOE grants pursuant to the Jacob K. Javits Gifted and Talented Students Education Program, 20 U.S.C. § 7294. The primary emphasis of this federal program is on serving students traditionally underrepresented in gifted and talented programs, particularly economically disadvantaged, English language learners, and students with disabilities, to help reduce the gap in achievement among certain groups of students at the highest levels of achievement.

The School Board believes that all students deserve an education that challenges them to meet their fullest potential. The Board shall provide for the identification and education of gifted and talented students so that opportunities for learning are commensurate with their particular abilities and talents.

Note: According to 4 AAC 52.800, educational programming for gifted children must, at minimum, provide: 1) student identification; 2) student eligibility criteria; 3) a process for development of student learning plans that provides for teacher, parental and student participation; and 4) a review process that allows parents, on behalf of their child, to challenge and to have reviewed the district's program or an individual student learning plan provided for their child.

Programs for gifted and talented students may include a variety of evidence-based services, materials, and methods. This may include, but is not limited to, special day classes or part-time and cluster groupings which shall be planned and organized as an integrated, differentiated learning experience within the regular school day. Special day classes may include accelerated classes, honor classes, advanced placement classes and classes within an International Baccalaureate program. These programs may be augmented or supplemented with other differentiated activities related to the core curriculum, using strategies such as independent study, postsecondary education, and enrichment. Where appropriate, gifted and talented instructional services, materials, and methods should be made available to or utilized for all students.

The Superintendent or designee may designate a Gifted and Talented Coordinator for the district to address gifted and talented educational programming and consult on and address challenges to student learning plans.

Student Identification and Eligibility

The Superintendent or designee shall establish procedures to identify students for the district's gifted and talented education program, including those students who give evidence of high achievement capability in areas such as intellectual, creative, artistic,

or leadership capacity or in specific academic subject areas, and who need services or activities not ordinarily provided by the school in order to fully develop these capabilities.

Eligibility determinations shall be made objectively and based on student data. In addition to the district's identification process, any parent may request in writing that his or her student be considered for the district's gifted and talented education program.

The Superintendent or designee shall ensure the full participation of eligible students regardless of their ethnic, cultural, linguistic, or economic background.

(cf. 5145.3 - Nondiscrimination)

Student Learning Plans and Review Process

The Superintendent or designee shall designate teachers to develop student learning plans with participation and input from the gifted student and his or her parent(s).

The parent(s) of a student may challenge the district's eligibility determination and/or the student learning plan by first contacting the responsible teacher. If the challenge is not resolved by the teacher, the parent may then contact either the district Gifted and Talented Coordinator or the school principal. If a parent wishes to challenge the district's gifted and talented education program, the parent must file a challenge with the Superintendent or designee.

(cf. 0500 - Review and Evaluation)

(cf. 1312 - Complaints Concerning the Schools)

(cf. 4115 - Personnel Evaluation)

(cf. 6190 - Evaluation of the Instructional Program)

Charter School and Correspondence Study Programs

Appropriate educational programming shall be provided by the district for gifted children enrolled in schools within the district. This includes students enrolled in charter schools and correspondence study programs, as those services are described in the charter or correspondence program description. Statewide correspondence programs that enroll students who reside outside of the district shall provide appropriate educational programs for all gifted students enrolled in the correspondence program.

(cf. 6181 - Charter Schools)

(cf. 6182 - Correspondence Study Program)

Note: Each district shall submit to the department a copy of the district's gifted education program, and any amendments adopted to the program. 4 AAC 52.800(d).

The Board shall regularly evaluate the effectiveness of the district's program in meeting the needs of gifted and talented students.

(cf. 6141 - Curriculum Development and Evaluation)

(cf. 6161.1 Selection and Evaluation of Instructional Materials)

Legal Reference:

ALASKA ADMINISTRATIVE CODE

4 AAC 52.800-890 Program Administration: Gifted Children

UNITED STATES CODE

20 U.S.C. § 7294, Supporting High-Ability Learners and Learning, the Jacob K. Javits Gifted and Talented Students Education Program, as amended by the Every Student Succeeds Act (P.L. 114-95 December 10, 2105)

BP 2000 Concepts and Roles

The School Board expects the administration to promote the creation of the best possible educational program and to maintain an environment conducive to learning. The Superintendent or designee shall provide the vision and educational leadership in this effort and shall give top priority to meeting the needs of all students and actively helping ~~them achieve high standards~~ teachers raise academic achievement.

The Board may employ administrative and supervisory personnel to assist in the effective management of the district. The Board expects the Superintendent or designee to recognize, develop and use the leadership abilities of staff.

The Superintendent or designee shall develop decision-making processes which are responsive to the school community and to the specific needs of individual students, ~~the Superintendent~~. He/she shall provide means by which staff, students and parents/guardians at each school may participate in decisions related to school improvement and matters which the Board identifies as appropriately managed at the school site level. The administration shall provide professional advice to the Board and to ~~Advisory School Council~~ citizen advisory committees.

(cf. 0420 - School-Based Management/Site Councils)

(cf. 1220 - Citizen Advisory Committees)

(cf. 2230 - Representative and Deliberative Groups)

(cf. 8000 - Advisory ~~school councils~~ School Boards)

The Board desires to give all administrators the authority they need in order to carry out their assigned responsibilities. The Board shall clearly state what it expects of the Superintendent ~~and evaluation will be based~~ or designee and shall evaluate him/her on how well those expectations have been met. In turn, the Superintendent or designee shall clearly state what is expected of all other administrators and shall evaluate how well those expectations have been met.

Note: Employment policies affecting management personnel are in the 4300 section of the policy manual.—

(cf. 4300 - Management, Supervisory and Confidential Personnel)

(cf. 4315 - Evaluation/Supervision)

(cf. 4319.3 - Duties of Personnel)

Legal Reference:

ALASKA STATUTES

[14.08.111](#) *Duties (Regional School Boards)*

[14.14.110](#) *Cooperation with other districts*

[14.14.130](#) *Chief School Administrator*

Revised 5/01

Adoption Date: 04/09/98

Southeast Island School District

BP 2100 Administrative Staff Organization

Authority originates with the publicly elected School Board and state laws and regulations. The Superintendent or designee may delegate authority and responsibility to the administrators and staff in accordance with law and Board policy.

The Superintendent or designee shall organize the administrative staff in a manner which best enables the district to provide an effective program of instruction. ~~Staff~~ He/she may adjust staff responsibilities ~~may be adjusted by the Superintendent~~ to accommodate the district needs and/or individual capabilities.

(cf. 2230 - Representative and Deliberative Groups)

(cf. 4119.3 - Duties of Personnel)

Legal References:

ALASKA STATUTES

[14.08.111](#) *Duties (Regional School Boards)*

[14.14.130](#) *Chief school administrator*

ALASKA ADMINISTRATIVE CODE

~~*4 AAC 18.025 Principal/principal teacher*~~

Adoption Date: 04/09/98

Southeast Island School District

BP 2110 Organization Chart/Lines of Responsibility

All schools and departments shall form a single administrative system organized so that appropriate decision-making may take place at various levels in accordance with Board policy and administrative regulations. The Superintendent or designee shall maintain a current district organization chart, approved by the Board, which identifies lines of primary responsibility and the relationships between district positions.

The organization chart should clarify working relationships and functions. It is not intended to indicate all the lines of communication and cooperation which must exist to create successful and effective schools. The Superintendent or designee shall insure that all personnel understand to whom they are responsible and for ~~which~~^{what} functions ~~they are responsible.~~ Lines of responsibility should in no way prevent staff members at all levels from cooperating ~~and networking~~ to develop the best possible school programs and services.

(cf. 2120 - Superintendent of Schools)

(cf. 2210 - Administrative Leeway in Absence of Board Policy)

(cf. 4119.3 - Duties of Personnel)

Revised 5/01

Adoption Date: 04/09/98

Southeast Island School District

BP 2120 Superintendent of Schools

Note 1: As of July 1, 1998 school districts are no longer required to hire a superintendent. While hiring of a superintendent is now permissive, AASB recommends that School Boards work closely with their legal counsel prior to the selection of an alternative administrative structure.

Note 2: The following policy is for those districts who employ a Superintendent of Schools.

The Superintendent or designee is the chief executive officer and educational leader of the district. ~~Along with executing~~ He/she executes all School Board decisions ~~the Superintendent~~ and is accountable to the Board for managing the schools in accordance with the Board's policies. ~~The Superintendent~~ He/she informs the Board about school programs, practices and problems and provides professional advice on items requiring School Board action.

The Board delegates to the Superintendent or designee the power to make decisions concerning internal operations of the district. ~~Any~~ The Superintendent or designee may delegate to other school staff any duties imposed ~~on the Superintendent upon him/her~~ by ~~policy~~ the policies or vote of the Board ~~may be delegated by the Superintendent to other staff members~~, as far as the law permits. This delegation of power or duty shall not relieve the Superintendent or designee of responsibility for actions taken by his/her designees.

The Superintendent or designee shall have general supervision of all personnel and shall develop and execute consistent, fair and fiscally sound personnel procedures and practices, including an evaluation program for all district employees. ~~The Superintendent~~ He/she shall oversee all financial operations of the district and actively seek out new funding sources for the schools.

The Superintendent or designee shall take an active leadership role in the development and improvement of the instructional program, ~~and be~~ He/she is expected to create a feeling of unity and enthusiasm among students and staff for the accomplishment of district goals.

The Superintendent or designee shall articulate educational issues and values before the community and other governmental agencies, ~~besides being~~ He/she shall be accessible to community members and ~~workingshall work~~ with them to further the district's goals and build a strong, positive community attitude toward the school system.

The Board expects the Superintendent or designee to remain current on educational thought and practices by reading educational publications, attending educational conferences, and visiting other school systems in the interest of improving the district's instructional program and overall operation. The Superintendent or designee shall

inform the Board and staff of new developments and significant events in the field of education.

(cf. 2122 - Superintendent of Schools: Job Description)

Legal Reference:

ALASKA STATUTES

[14.08.111](#) *Duties (Regional School Boards)*

[14.14.130](#) *Chief school administrator*

Adoption Date: 04/09/98

Southeast Island School District

BP 2121 Superintendent's Contract

Note: A.S. 14.14.130 allows for the employment of a chief school administrator and permits the School Board to employ a chief school administrator by contract. AS 14.20.130 limits the employment contract for the Superintendent to a term of three years. The optional language below may be revised as needed to reflect district philosophy.

The School Board shall employ a Superintendent or designee to serve as its ~~chief administrative officer~~ Chief School Administrator for a contract term of not more than three years. Prior to entering into an employment contract with the Superintendent or designee, the Board shall have the contract reviewed by legal counsel.

Note: "Evergreen" or "roll-over" contracts continually extend the full life of a contract and should be carefully reviewed if considered.

The Board shall notify the Superintendent or designee of its intention not to renew ~~the Superintendent's~~ his/her contract early enough to ensure compliance with any notice requirements of the existing contract. Any extension of the life of the contract shall be contingent upon a satisfactory evaluation of the ~~Superintendent's~~ Superintendent or designee's performance.

(cf. 2123 - Evaluation of the Superintendent)

Legal Reference:

ALASKA STATUTES

14.14.130 *Chief School Administrator*

14.20.130 *Employment of teachers and administrators*

Adoption Date: 04/09/98

Southeast Island School District

BP 2122 Superintendent of Schools: Job Description

The job of Superintendent or designee entails many complex duties, some specified in law and some assigned by the Board. The Board shall provide the Superintendent or designee with a job description that ~~shall indicate~~ indicates his/her major responsibilities. The Board shall further define the ~~Superintendent's~~ Superintendent or designee's responsibilities and duties through the adoption of Board policies.

Note: The following optional paragraph may be revised or deleted as desired.

The Superintendent or designee may undertake outside professional activities such as speaking and writing, provided that the duties of his/her office receive adequate time and energy and always take precedence over any such outside activities.

(cf. 2000 - Concepts and Roles)

(cf. 2120 - Superintendent of Schools)

(cf. 2123 - Evaluation of the Superintendent)

Legal Reference:

ALASKA STATUTES

14.14.130 *Chief School Administrator*

Adoption Date: 04/09/98

Southeast Island School District

BP 2123 Evaluation of the Superintendent

Note: This optional policy may be revised to reflect district philosophy and needs.

The Board believes that an annual evaluation of the ~~Superintendent's~~Superintendent or designee's performance strengthens working relationships between the Superintendent or designee and the Board. The evaluation process should clarify the ~~Superintendent's~~Superintendent or designee's role and give the Board and Superintendent or designee an opportunity to jointly identify immediate priorities among the ~~Superintendent's~~Superintendent or designee's many responsibilities. Evaluations also should help the Board to monitor progress toward established goals and to set reasonable criteria for salary increases and/or contract extension.

The School Board shall meet with the Superintendent or designee to discuss the evaluation, including commendations in areas of strength and recommendations for improving effectiveness. The Superintendent or designee and Board members shall agree upon and sign an evaluation summary. Additional evaluations may be arranged at any time during the school year at the request of either the Board or the Superintendent or designee.

(cf. 2121 - Superintendent's Contract)

The evaluation process shall be reviewed annually to determine whether any of the following steps need improvement:

1. Developing or reviewing/revising the ~~Superintendent's~~Superintendent or designee's job description.
2. Adopting or reviewing/revising evaluation policy.
3. Establishing clear criteria to include progress on district goals.
4. Establishing or reviewing/revising the evaluation process.
5. Carrying out the evaluation.
6. Summarizing the results.
7. Discussing the results with the Superintendent or designee.
8. Developing a plan for growth and improvement.

(cf. 9321 - Executive Sessions)

Adoption Date: 04/09/98

Southeast Island School District



SOUTHEAST ISLAND SCHOOL DISTRICT
P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Resolution 2025-05

AUTHORIZING THE PURCHASE OF REPLACEMENT VEHICLES USING \$100,000 OF THE FINAL BALLOON PAYMENT FROM SISD FLOATING BUILDING SALE

WHEREAS, the Southeast Island School District (the “District”) operates and maintains a fleet of vehicles essential to the transportation and operational needs of its students, staff, and facilities; and

WHEREAS, a number of the District’s vehicles have exceeded their useful life, resulting in increased maintenance costs, reduced reliability, and potential safety concerns; and

WHEREAS, the District anticipates receiving the final balloon payment from the sale of the floating building, which was originally used as the JR Gildersleeve Floating School, during the month of April 2025; and

WHEREAS, the Board of Education deems it necessary and fiscally responsible to allocate a portion of the anticipated proceeds from the sale toward the replacement of aging vehicles in the District’s fleet;

NOW, THEREFORE, BE IT RESOLVED, that the Southeast Island School District Board of Education hereby authorizes the use of one hundred thousand dollars (\$100,000.00) from the anticipated proceeds of the final balloon payment for the sale of the District’s floating building for the purpose of purchasing replacement vehicles for the District’s fleet.

BE IT FURTHER RESOLVED, that the Superintendent or designee is hereby authorized and directed to take any and all actions necessary to effectuate the intent of this resolution, including the procurement of vehicles in accordance with District purchasing policies and applicable state and federal regulations, contingent upon receipt of the final payment.

ADOPTED April 16, 2025, at a duly convened meeting of the Southeast Island School District Board of Education at which a quorum was present and voting.

Anthony Lovell
SISD Board President

Attested: _____
Molly Kimzey
SISD Board Clerk

BP 0410 Nondiscrimination in District Programs and Activities

Note: District policies must assure equal opportunities and nondiscrimination as required by federal and state law. Discrimination in education programs and activities is prohibited by Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Vocational Rehabilitation Act of 1973, the Individuals with Disabilities Education Act and the Americans with Disabilities Act. The Office for Civil Rights of the U.S. Department of Education has authority to enforce these laws in all programs and activities that receive federal funds. [AS 14.18.101-.100](#) prohibit discrimination on the basis of gender and race. [AS 14.18.090](#) provides that the State Board shall withhold state funds from districts determined to be out of compliance with state nondiscrimination laws and measures ordered to remedy the situation have been ineffective.

The School Board is committed to equitable opportunity for all individuals in education. District programs and activities shall be free from discrimination based on [age](#), gender, ~~gender identity, sexual orientation~~, race, color, religion, national origin, ethnic group, marital or parental status, physical or mental disability or any other unlawful [consideration](#), ~~discriminatory practices~~. The Board shall promote programs which ensure that discriminatory practices and disproportional impacts are eliminated in all district activities.

(cf. 4030 - Nondiscrimination in Employment)

(cf. 5145.3 - Nondiscrimination)

(cf. 4161.4 – Family and Medical Leave)

District programs and facilities, viewed in their entirety, shall be readily accessible to individuals with disabilities. The [superintendent](#) ~~Superintendent~~ shall ensure that interested persons, including individuals with disabilities, can obtain information about the programs, facilities and activities available to them.

(cf. 0411 – Service Animals)

(cf. 6164.2 - Guidance Services)

Note: Federal [regulations](#) ~~Regulations~~ ([45 CFR, Section 86.9](#)) require federal aid recipients to take "continuing steps" to notify applicants for admission, students and parents that, in compliance with Title IX, they do not discriminate on the basis of gender in their educational programs or activities. Title VI mandates that prior to the beginning of each school year, recipients of federal funds advise students, parents and the general public that all vocational opportunities will be offered without regard to race, color, national origin, gender or disability. Pursuant to Title VI, if the district

serves a community of limited-English speaking persons, the notification must also be published in the language of that community and include a statement that lack of English skills will not be a barrier to participation in vocational education programs.

The ~~superintendent~~**Superintendent** shall annually notify students and parents of the district's policy on nondiscrimination and related complaint procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

(cf. ~~4030 - Nondiscrimination in Employment~~)

(cf. ~~5145.3 - Nondiscrimination~~)

(cf. ~~5145.6 - Notifications Required by Law~~)

(cf. ~~6164.2 - Guidance Services~~)

(cf. 6178 - Vocational Education)

Legal Reference:

ALASKA STATUTES

[14.18.010 - -14.18.100](#) Prohibition Against Sex and Race Discrimination

ALASKA ADMINISTRATIVE CODE

[4 AAC 06.500 - -4 AAC 06.600](#) Prohibition of Gender or Race Discrimination

UNITED STATES CODE

Title VI, Civil Rights Act of 1964, [42 U.S.C. §§ 2000d-2000d-7](#)

Title IX, Education Amendments of 1972, [20 U.S.C. §§ 1681-1688](#)

Vocational Rehabilitation Act of 1973, Sections 503 and 504, [29 U.S.C. § 794](#)

Individuals ~~With~~**with** Disabilities Education Act, [20 U.S.C. §§ 1401-1491](#)

Americans ~~With~~**with** Disabilities Act, [42 U.S.C. §§ 12101-12213](#)

Age Discrimination ~~In~~**in** Employment Act, [29 U.S.C. §§ 621-634](#)

Revised 2/95, 9/01, 08/2019

Reviewed 1/15, 2/15/23

Adoption Date: 04/09/98

Southeast Island School District



2024

JULY

18-21 AASB Board of Directors Summer Meeting — Kotzebue, Alaska

SEPTEMBER

14-15 Fall Boardsmanship Academy — Pike's Waterfront Lodge, Fairbanks

OCTOBER

2-3 Maintenance Employees Conference — The Lakefront Anchorage

NOVEMBER

7-10 AASB's 71st Annual Conference & Youth Leadership Institute — Hilton Anchorage

11 AASB Board of Directors Meeting — Hilton Anchorage

DECEMBER

12-13 Executive Administrative Assistants Training — Hotel Captain Cook, Anchorage

13-14 Winter Boardsmanship Academy — Hotel Captain Cook, Anchorage

2025

FEBRUARY

7-10 Legislative Fly-In and Youth Advocacy Institute — Elizabeth Peratrovich Hall,
Juneau



2025

APRIL

25 AASB Board of Directors Meeting — The Lakefront Anchorage

26-27 Spring Boardsmanship Academy — The Lakefront Anchorage

JULY

TBD AASB Board of Directors Summer Meeting — TBD

SEPTEMBER

20-21 Fall Boardsmanship Academy — Marriott Anchorage Downtown

OCTOBER

8-9 Maintenance Employees Conference — Clarion Suites, Anchorage

NOVEMBER

13-16 AASB's 72nd Annual Conference & Youth Leadership Institute — Hilton Anchorage

17 AASB Board of Directors Meeting — Hilton Anchorage

DECEMBER

11-12 Executive Administrative Assistants Training — Embassy Suites, Anchorage

12-13 Winter Boardsmanship Academy — Embassy Suites, Anchorage

SISD BOARD MEETINGS CALENDAR OF AGENDA ITEMS

August	<ul style="list-style-type: none"> • Welcome Staff and Students • Crisis Response Plan Review • Student Handbook Review • Parent Involvement Policy and Handbook Review • Annual Public Notices to Parents • Six Year Capital Improvement Plan Approval • Board Policy Updates • Title I District and School-Wide Plans
September	<ul style="list-style-type: none"> • Site Enrollment • Review Student Assessment Data • Graduation Date Approvals • SISD Resolutions (AASB Call for Resolutions) • Plan AASB Leadership Conference Attendance • Annual Progress & Summary Report for Student Nutrition and Physical Activity • Work Session: ASC Officer Election Certification; ASC Training & School Year Goals/Objectives Development
October	<ul style="list-style-type: none"> • New Board Member Orientation Work Session/Oath of Office • Board President and Clerk Elections • Appoint Legislative Liaison & Advocate for AK Youth Liaison • Appoint Student Board Representative(s) • Review AASB Resolutions • Report Student Count • Board Public Opinion Survey
November	<ul style="list-style-type: none"> • Audit Review/Budget Revisions • Annual audit of student organization accounts (ASC) • AASB Conference • Review and Refresh Strategic Plan/timeline
December	No Scheduled Meeting
January	<ul style="list-style-type: none"> • Budget Revisions • Plan for February Legislative Visits • ID Lobbying Strategies & Issues for Legislative Visits • Superintendent Evaluation
February	<ul style="list-style-type: none"> • Plan for AASB Spring Fly-In (if attending) • Board Self-Evaluation/Goal Update and Review
March	<ul style="list-style-type: none"> • Budget Development • Teacher Contracts • AK STEPP Needs Assessments • School Calendar Adoption
April	<ul style="list-style-type: none"> • Graduation Attendees • Budget Development • Teacher Contracts • Capital Improvement Plan/Facility Needs Report
May	<ul style="list-style-type: none"> • Budget Development • School District Report Card to the Public • Bruce Hill Scholarship
June	<ul style="list-style-type: none"> • Budget Adoption • Board Policy Updates from AASB • Disciplinary Action Data Review • Curriculum Quarterly Reports
Every Month	<ul style="list-style-type: none"> • Policy Review • Stipend and Mileage Forms 159 • Exemplary Stakeholder Nominations



ASC Agenda

Barry C. Stewart Kasaan School

04/14/2025

Call to order: LaNeice Congdon

Time: 4:19pm

Attendance: Mike Congdon, Jerry Byrne, Ben Blair, LaNeice Congdon

Approve the Agenda :

Motion to approve: Jerry Byrne

Second: Mike Congdon

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

Approval of last meeting minutes:Link (https://docs.apoodle.com/document/1717Ub9Zu6N4PvanH1psOIGKK6Bf5WZ8G_7Fdf63icGs/edit)

Motion to approve: Mike Congdon

Second: Jerry Byrne

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

People to be Heard/ Public Comment/ Adjustments to Agenda:

Any advance requests:NONE

Other:NONE

Lead Teacher Report: In the last month We had our swimming pizza party. The kids had a great time; young kids learned to swim and we ate a lot of great pizza. We have been testing this last week; we still have one student that needs to finish the science test. We will then be all finished with our state testing. Elementary kids made bird houses! They really enjoyed that. Elementary has been working on the greenhouse starting all our new plants and their plants are starting to pop up. The greenhouse could really use some more dirt! We have a middle school student who made the National archery team and will be going to Utah to compete. Mike has been invited to chaperone the team. Elementary basketball and Middle school volleyball are finished and we are now into baseball season. The kids participated in the community cleanup put on by OVK. We are working with the Forest Service to see if we can get a representative to come to Kasaan to talk about the health of the forest and marine ecosystem.

Treasury Report:

Treasure was unable to attend meeting so there is no update

Period report covers:

Cash balance at beginning:

Income received during:

Expenses paid during period:

Cash at end of period:

Old business:

New Business:

Item #1: Reimbursement of graduation gift and swimming activity to Mike

Motion to approve: Jerry Byrne Motions to approve \$381.92 to reimburse Mike Congdon for Pizza and Senior graduation gift.

Second:Ben Blair



Howard Valentine Coffman Cove School

618 Howard Valentine Drive
Coffman Cove, AK 99918
(907) 329-2244



Advisory School Council Meeting Agenda

Wed March 12th, 2025

3:45 pm @ HVCC School

- I. **Call to order at 3:45 pm**
Present members in attendance: Mackenzie Slayton (VP), Judy Adamson (Secretary), Calvin Slayton
- II. **Approval of minutes- Motion made by Mackenzie slayton, seconded by Judy; motion carried**
- III. **Treasurer's Report- Students made fundraising goals and are going on the trips. Detailed report for next meeting.**
- IV. **Correspondence - None**
- V. **People to be Heard/Public Comment- None**
- VI. **District Administration Reports - None**
- VII. **School Staff**
 - A. Lead Teachers' Report - We said a sad goodbye to Mrs. Kerrie and welcomed Mr. Slayton until Joe Harrington's Arrival in June. We also started state testing!
 - B. President's Report-
 - C. Vice Presidents Report -
 - D. Secretary Report -
 - E. Student Report -
 - F. Greenhouse Report - Students were hired on at the greenhouse and will start having regular hours for egg and plant sales!
 - G. Committee Report
 - H. Coaches Report -
 1. Karate - Maria came and spoke about the torment that she went to and the possibilities for our students in karate! She also talked about the visiting Karate master and our students possible involvement with them. Mackenzie made a motion to have a special meeting for our ASC and Hollis to work out details of the Visit and funding for this event. Calvin seconded the motion. Motion carried.
 2. Archery- Our students are getting ready for states
- VIII. **Old Business**
 - A. Title 1-A and Title 1-C grants & Emergency Drill talks - We are doing the drills and getting information to parents about lunch programs for summer
 - B. SERPA – Install playground equipment- Moved to next meeting
 - C. End of year Trip- We have a clam dig coming up on the 1st!
- IX. **New Business**

- A. Greenhouse
 - B. Earth Day April 24th project - Working in the greenhouse!
 - C. Home Economics Funding - Bake sales will help buy supplies and this will be talked about again next meeting!
 - D. Student project funding- Calvin made a motion to move gradation to a sub committee and fund it with 250 dollars towards decorations and supplies for the event. Judy seconded the motion; motion carried.
- X. Items for next meeting's agenda**
- XI. Adjournment**
- A. Next meeting is scheduled for** (the 2nd Wednesday of each month at 3:45 pm)
 - 1. Mackenzie moved to adjourn; Calvin seconded; motion carried



Naukati School

100 Heather Street
P.O. Box NKI
Naukati Bay, Alaska 99950
907-629-4121



Advisory School Council Special Meeting Minutes

**Tuesday, April 1st, 2025
3:30-4:30 pm**

In person at Naukati School & via Google Meets:

Google Meet Joining Info:

Video call link: <https://meet.google.com/hoe-uykv-hhz>

Or dial: (US) +1 385-325-2798 PIN: 836 782 725#

- I. **Members Present:** Jay Mihal, Cassandra Christopherson, Sharlet Collins, Cari Jones, Debbie Fehr, Shelley Lagrou, Robbin Perkins
- II. **Call to order:** 3:40 p.m.
- III. **Funds for Juneau NYO & Archery Nationals food:**
 - A. Motion passed for the Naukati ASC to fund the purchase food in the amount of up to \$60 a day/\$20 per meal, per student, for meals that are not provided by the sponsor for 7 students while attending the NYO event in Juneau April 3rd-7th, and for 4 students while attending Archery Nationals in Utah at the end of the month.
- IV. **Adjournment:** 4:05 p.m.



Naukati School

100 Heather Street P.O. Box NKI
Naukati, Alaska 99950
907.629.4121



Advisory School Council Special Meeting Minutes Monday, March 24th, 2025

- I. Call to order at: **Meeting called to order at 3:45 by Cari Jones**
- II. Roll Call: **Mackenzie Denham, Sharlet Collins, Casandra Christopherson, Jay Mihal, Debbie Fehr, Robbin Perkins and Cari Jones, Jeanette Dodson, Students: Michael, Justice, Megan, Tia, Colton**
- III. Special Meeting agenda: **2025-2026 School Calendar Discussion and Voting**

Three separate SISD School Year 2025-2026 Event Calendars were presented for discussion and voting.

ASC Members in attendance and Students attending discussed the differences between Calendar #A, Calendar #B and Calendar #C. Conversations compared the three different calendars to find there was an overwhelming agreement to not interrupt the months of June and August, since many teachers take the month of June to attend CEU (continuing education credit instruction) classes, and most families with their student's fish through the month of August. The vote was taken.

Calendar #A - -0- votes
Calendar #B – 1 vote
Calendar #C – 11 votes

Casandra Christopherson will report the Naukati Voting to the SISD Superintendant for there upcoming SISD Board meeting.

- A. **Adjournment: 4:00pm**
df/Secretary



Naukati School

100 Heather Street
P.O. Box NKI
Naukati, Alaska 99950
907.629.4121



Advisory School Council (ASC) Meeting Minutes Monday, March 3, 2025

- I. **Call to order** at 3:49 p.m. by Cari Jones, President.
- II. **Members Present:** Cari Jones, Cassandra Christopherson, Shaine Nixon (online), Robbin Perkins, Sharlet Collins, Jay Mihal (online), Mackenzie Denham, Sadie Barajas, Jeanette and Skyler Dodson, and Shelly LaGrou
- III. **Approval of agenda:** Shelly moved approval of the agenda adding the topic of graduation. Seconded and motion carried.
- IV. **Public Comment:**
 - Sadie: Open gym the last two Wednesdays (6-7 p.m.), have had enough people to play full-court basketball. Please Invite people to come.
 - Cari: Thank you, Sadie. Cari's family loves open gym.
 - Robbin: There is a mandatory ASC meeting i n Thorne Bay this Friday, March 7, all day, 9 a.m. to 2 p.m., For those wanting a ride, meet at Naukati School at 7:30 a.m.
- V. **Approval of minutes** from prior meetings: Shelly moved the approval of the minutes from February 3, 2025, with the correction in the title to "Minutes" from "Agenda." The motion was seconded and approved.
- VI. **Administrative Reports**
 - A. Lead Teacher Report (Cassandra):
 1. This is Culture Week in Kasaan. It has been discussed for years. The School District is hosting the two-day event. Students are traveling to Thorne Bay to learn about POW Alaskan Native culture: arts, crafts, foods, seal and sea lion hunts. There is also a totem raising in Kasaan this Saturday.
 2. Orders are being placed for the end of the year.
 3. Sharlet has students cleaning the P.E. closet (student initiated!).
 4. Students will be going on two college and post-secondary trips in April. Trips will include exploring locations in both Alaska and the Spokane, Washington, area.
 - B. Coaches Reports (Sharlet): Sports are going well.
 1. The archery State tournament was a couple weeks ago. This weekend the students should find out who qualified for Nationals, April 22 to 30.
 2. NYO tournament, Wednesday, March 12, all day beginning at 9 a.m., Naukati School is hosting it. Those qualifying will move on to the Regional Tournament in Juneau. Volunteers are needed to record scores.

3. Concessions fund raiser, March 12, all day: pizza, nachos, and a hotdog meal will be available; volunteers are needed to help.
4. Basketball: elementary students opted out; there were two interested, but it would have required daily travel to Thorne Bay for practice.

C. Administrative Report (Mr. Nixon):

1. Middle School volleyball students are required to have an annual sports physical, see p. 8 of the student handbook. Middle School students will follow the same guideline as High School students.
2. Mandatory ASC meeting Friday, March 7, 9 a.m. to 2 p.m., in Thorne Bay. Lunch is provided.
3. SISD is hosting Red-Tide Wrestling event Saturday, March 8, 8:30 a.m., in Thorne Bay.
4. Mr. Nixon volunteered to help in concessions for NYO March 12 in Naukati.
5. A School Calendar Committee met Thursday at 6 p.m. creating the calendar to be presented to the School Board at its next regular meeting.
6. There is a School Board meeting this Saturday, March 8.

D. Treasurer (Sharlet): Funds were deposited February 28. The account balance is just over \$30,000. Pizza and Valentine's fundraisers of around \$3,000 were part of the deposit.

E. ASC President (Cari): No Report.

VII. **Old Business:**

A. Taekwondo Reimbursement: Bills from 2024 were \$2,506.34 less \$1,200 already reimbursed to Sharlet in December. Balance owed to Sharlet from the ASC is \$1,306.34. Jeanette moved to reimburse Sharlet \$1,306.34. The motion was seconded and passed.

B. District Archery Nationals Reimbursement for 2024: Naukati ASC needs to reimburse the SISD for Megan, Tia, Sadie, and Kayden. Mr. Nixon will sign the check.

C. School Improvement (Shaine and Robbin):

1. Robbin said \$50,000 was awarded to Naukati School for the library. Funds need to be spent by June 30, 2025. A television is being purchased, which will be delivered from Ketchikan by Mr. Nixon.
2. A separate grant will provide teacher training for Special Education positive behavior and intervention. The specialist will also stop in Naukati.
3. Shaine said many training opportunities are coming. Jay is going this summer to gain classroom management skills. There are administrators going to trainings.

D. Valentine's Day Dinner fundraiser (Mackenzie): People liked the food; it went well. A total of \$1,064 was taken in. Expenses will need to be reimbursed to Mackenzie and Debbie Fehr from receipts. Sharlet and Cari will write the reimbursement checks.

E. Pizza Sale (Sharlet): The Rigging Shack needs to be paid for expenses of the 82 pizzas sold from receipts of \$1,083. Cari and Sharlet will write the payment check for this bill.

VIII. **New Business:**

A. Christmas Gift Reimbursements: Sharlet has receipts for \$305.75. It was planned to allow \$25 per student for 13 young people. Cassandra moved the Naukati ASC reimburse Sharlet \$305.75 for 2024 Christmas gifts purchased. Motion was seconded and carried. It was noted the receipt for a bottle of men's cologne, a teen gift, was misplaced.

B. Advance Planning of Events for Graduation (Cassandra):

1. Naukati has one student who will graduate in the spring who would like the festivities to be held in Naukati. A planning committee was formed of Jeanette, Cari, Sharlet, and MacKenzie. The first planning meeting is Monday, March 24, 3:45 p.m. Jay volunteered photos to go along with the theme chosen. Theme ideas suggested: Japanese or U.S.A. Travel. Robbin said there are funds from the Governor's Trust to assist in the celebration. May 22, 6 p.m., will be the graduation celebration. Food: Hawaiian pizza, cake and ice cream.
2. SISD graduations will take place May 15 and May 16 (the latter in Thorne Bay).
3. May 8 is SISD Senior Recognition Night to be held in Thorne Bay.

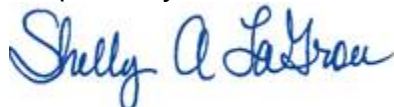
C. Future Fundraising Ideas:

1. The City of Craig donated \$500 toward Naukati School for Taekwando expenses.
2. AC donated a \$500 gift card to Naukati ASC for a future auction.
3. Selling pepperoni sticks was suggested at a cost to ASC of \$118 per case.
4. Flower bulb sale will be in time for Mother's Day, May 11:
 - Big bags of three tulip bulbs: \$10
 - Small bag of daffodil bulbs: \$10
 - Small bag with grape hyacinth: \$5
 - Sharlet donated the bulbs and some soil. Cari donated bags and soil. Proceeds will go to Taekwando.
 - Profit potential is \$1,000.
 - Flowers that do not sell could be planted around the school.
5. AC Fundraiser: Sharlet will check with AC about hosting a monthly Saturday hot dog and hamburger meal fundraiser at the stores in Craig and Klawock beginning in March. A couple adult volunteers are needed.
6. NYO Concessions March 12. Cassandra moved up to \$500 be allowed for NYO concession purchases. Motion was seconded and passed. Tables will be set up in the weight room and food served from there vs. the kitchen. Approximately 10 pizzas will be ordered, which will need to be baked the day of the event (Shaine was volunteered to cook the pizzas). Other purchases: soda, water bottles, boxes of mixed chips, chips for nachos, and possibly hotdog buns.

IX. **Schedule Next Regular Meeting:** Monday, April 7, 3:45 p.m.

X. **Adjournment:** 5:31 p.m.

Respectfully submitted,



Shelly LaGrou
Secretary Pro-Tem

Future Meeting Agenda Items:

1. Mother's Day breakfast fundraiser
2. AC Fundraiser dates (dates to Wanda)
3. Flower Bulb sale
4. Square for fundraising payments

Port Alexander ASC

Month of April Meeting

*This color indicates meeting notes

Julia Trischman is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/84483567706?pwd=WwbUYzBHDGxhiWAvNKsUykDA7tKeRH.1>

Meeting ID: 844 8356 7706


Passcode: 583940

Officers: President Molly Kimzey, Vice President Julia Trischman, Secretary Patrick Trischman, Treasurer Shanna Smith

Date/Time: April 3rd at 3:30 PM

Attendance: Patrick Trischman, Julia Trischman, Molly Kimzey, Shanna Smith

Meeting Called to Order: Meeting called to order at 3:33

Motion to approve Agenda and March Notes:  Port Alexander ASC March Julia motioned, Shanna seconded. Roll call unanimous.

Reports:

District Office: Shaine/Rod- NA

Teachers -  Port Alexander's Board Report April

Treasurer: We have \$10,160.19. We need to reimburse a check to Julia for some ATTSAA housing.

Old Business:

- ASC training All of our ASC members attended
- 4 tables have been ordered with the site budget Replacing some current desks. Lunchroom tables should also be repaired or replaced soon.

New Business:

- Easter - April 20 Leave it up to parents to plan if they want to do any community egg hunts.
- Art Show (to be determined) ASC members discussed options for community art show.
- Earth Day - April 22 (Tuesday) Beach and boardwalk cleanup with the community

Next Meeting: May 1st at 3:30PM

Comments: Patrick and Julia are planning to move the plastic out of the playground area. We are going to get seed potatoes to plant at the school.

Adjournment: Shanna motioned, Patrick seconded. Roll call was unanimous. Meeting adjourned at 3:54PM.

March 2025 Travel Report

<i>Name</i>	<i>Airfare</i>	<i>Ferry/Boat</i>	<i>Lodging</i>	<i>Per Diem</i>	<i>Registration Fees</i>	<i>Car Rental/ Taxi</i>	<i>Total</i>	<i>Amount to be Reimbursed</i>	<i>Funding</i>	<i>Reason</i>
Teacher	\$ 800.40		\$0.00	\$ 149.00		\$111.09	\$ 1,060.49		273.649.100.420	Hunter Ed Training
Principal/Dean of Students	\$ 800.40			\$ 149.00		\$111.09	\$ 1,060.49		273.649.100.420	Hunter Ed Training
Teacherr	\$ 800.40			\$ 149.00		\$111.09	\$ 1,060.49		273.649.100.420	Hunter Ed Training
Teacher	\$ 610.40			\$ 149.00		\$111.09	\$ 870.49		273.649.100.420	Hunter Ed Training
Teacher	\$ 836.41			\$ 420.00		\$111.09	\$ 1,367.50		358.649.300.420	CTE & Hunter Ed Training
Teacher	\$ 418.20			\$ 284.00		\$111.09	\$ 813.29		358.649.300.420	CTE Class
Superintendent	\$792.79		\$99.00	\$91.00		\$50.00	\$1,032.79		100.649.512.420	Testify on Maintenance Funding
Student	\$ 1,647.60	\$ 156.00	\$288.96	\$ 240.00		\$110.68	\$ 2,443.24		100.649.700.425	State Spelling Bee Participant
Student	\$ 683.23		\$396.00	\$ 185.00		\$197.55	\$ 1,461.78		100.649.512.420	ACSA Legislative Fly-In
Counseling Contractor		\$ 205.00					\$ 205.00		368.649.200.410	Counseling services for SISD Students
SpEd Service Providers			\$315.00						268.649.200.410	
Teacher		\$ 248.00					\$ 248.00		274.625.100.420	NK School Improvement Grant Supplies
Totals	\$ 7,389.83	\$ 609.00	\$1,098.96	\$ 1,816.00	\$ -	\$1,024.77	\$ 11,623.56			

BB 9323 Meeting Conduct

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.
4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)

(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)

(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES

[29.20.020 Meetings public](#)

Review 1/04, 1/05

Revised 6/11

Adoption Date: 04/09/98

Southeast Island School District
