



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION**
Regular Meeting
Wednesday, May 15, 2024

VISION STATEMENT

Students are equipped to realize their dreams and aspirations.

MISSION STATEMENT

Together we will foster student skills to achieve their goals and thrive in an ever-changing world.

AGENDA

MEETING: 5:30 PM
LOCATION: Barry Craig Stewart Kasaan School and via Zoom
117 Kasaan St
Kasaan, Alaska 99950
VIRTUAL URL: <https://us02web.zoom.us/j/86011379619?pwd=K2plWVG0vNXdUYUhhSWs5dDJEQUxhdz09>

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. DISTRICT VISION, MISSION, AND GOALS
5. APPROVAL OF AGENDA
6. WELCOME TO VISITORS
7. PUBLIC COMMENT 4
8. CONSENT AGENDA: (Items listed under CONSENT AGENDA are considered to be routine by the School Board and will be approved in one motion unless a Board Member requests that an item be considered separately.)
 - A. Approval of April 17, 2024, Meeting Minutes 6
 - B. Approval of May 2024 Financial Report 10
 - C. Employment
 1. FY 2025 Teacher Contracts: Martha Hill, April Hoy, Mackenzie Slayton,
 2. FY 2025 Teacher Contract Addendum: Cassandra Christopherson
 3. FY 2025 Administrative Contract: Kerri Bartholomew
9. ADMINISTRATIVE/BOARD REPORTS

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a. AK-TRAILS Correspondence/Homeschool	21
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c. Hollis School	
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f. Port Alexander School	31
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h. Whale Pass School	33
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4. Technology Report	38
5. Child Nutrition Program Report	
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7. Preschool Program Report	39
8. Alaska Tides to Tongass Science & Arts Academy (ATTSA) Program Report	
B. Business Report	40
C. Student Board Representative Report	
10. UNFINISHED BUSINESS	
A. Action on Administrative/Board Reports	
B. 3rd Reading, FY 2025 Budget	42
C. 2nd Reading, BP 6010, Goals and Objectives	94
11. NEW BUSINESS	
A. Capital Improvement Plan/Facility Needs Report	96
B. Approval to Purchase One or More Vehicles for the District's Fleet, Not to Exceed \$16,000 (excluding shipping)	

C.	1st Reading of BP 5138, Student Possession & Use of Portable Electronic Devices, Including Cellular Phones	98
12.	INFORMATION ITEMS	
A.	Letters and Communications	
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1.	Calendar of Agenda Items	102
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e.	Port Alexander	126
f.	Thorne Bay	
g.	Whale Pass	128
13.	ADVANCE PLANNING	
A.	August 2024 Regular Meeting: 3rd Wednesday is August 21, 2024	
B.	Graduation Ceremonies	
1.	May 16, 2024: Hollis @ 2:00 PM	
2.	May 17, 2024: Thorne Bay @ 6:00 PM	
3.	May 30, 2024: Coffman Cove @ 2:00 PM	
14.	PUBLIC COMMENT	130
15.	BOARD COMMENT	
16.	EXECUTIVE SESSIONS	
17.	ADJOURNMENT	

MEETING CONDUCT

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.

MEETING CONDUCT (continued)

4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)
(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)
(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES
29.20.020 Meetings public

Review 1/04, 1/05
Revised 6/11



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
April 17, 2024**

MINUTES

Location: Whale Pass School and via Zoom from other locations

CALL TO ORDER

Board Clerk Sandy Curtis called the meeting to order at 5:30 PM.

ROLL CALL

Debbie Fehr and Tony Lovell attended in person. Sandy Curtis, Molly Kimzey, and Student Representative Tia Christopherson attended via audio/video conference. Shannon Silverthorn was absent.

Quorum: yes

APPROVAL OF AGENDA

Motion: Approve the agenda

By: Lovell

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

WELCOME TO VISITORS

Board Clerk Sandy Curtis welcomed visitors: Amanda Blankenship, Melissa Dougherty, Christi Nixon, Shaine Nixon, Sharlet Collins, Cassandra Christopherson, Lisa Cates, Steve Castor, Andy Cook, Julia Trischman, Patrick Trischman, Don Hillis, Michelle Dempsey, Astrid Richard-Cook, Matt Gore. Mike Congdon joined later in the meeting.

PUBLIC COMMENT

None

APPROVAL OF CONSENT AGENDA

Motion: We approve the consent agenda, [including the March 13, 2024, regular meeting minutes, the March 18, 2024, special meeting minutes, the March 25, 2024, special meeting minutes, the April 2024 financial report, the FY 2024 extra-duty contract for Michaela Larsen, the FY 2025 teacher contract for Ginger White, and FY

2025 teacher contracts, pending receipt of required documentation, for Jenifer Hudson and Brian Mishica]

By: Lovell

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

ADMINISTRATIVE/BOARD REPORTS

Rod Morrison gave the Superintendent's report. Topics included: goals, engagements, hiring, the CTE/Perkins audit, legislative updates, SISD driver policy, upcoming events, awards, the greenhouse, activities, and shout-outs.

Superintendent Morrison then invited each department and school to share highlights of their reports. Information and highlights were shared by Cassandra Christopherson (AK-TRAILS Correspondence/Homeschool), Mike Congdon (Barry Craig Stewart Kasaan School), Lisa Cates (Hollis School), Melissa Dougherty (Howard Valentine Coffman Cove School), Sharlet Collins (Naukati School), Julia Trischman (Port Alexander School), Shaine Nixon (Thorne Bay School and Area Principal/Activities), Andy Cook (Whale Pass School), Astrid Richard-Cook (State & Federal Programs/Grants), Rod Morrison (Maintenance).

Lucienne Smith gave the Business Manager's report. Topics included: the FY 2024 and FY 2025 budgets, FY 2025 health insurance and general liability insurance, CIP grant project payments, Q3 grant reimbursements, purchase order deadline, and standard operating procedures.

Tia Christopherson gave the Student Representative report. Topics included: the Native Youth Olympics trip to Juneau, high school basketball scrimmage, the prom, and upcoming activities and opportunities.

BUSINESS ITEMS

Motion: Move this [FY 2025 Budget] to a third reading.

By: Kimzey

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

Motion: Approve Calendar B [as the 2024-2025 Calendar for all schools].

By: Kimzey

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

Motion: Approve all of 10D board policies and administrative regulations [BP 3270, BP 3311, BP 3312, BP 5124.1, AR 5124.1, BP 5131.9, BP 5141.43, AR 5141.43, BP 6112, BP 6147, BP 6148, and BB 9200.].

By: Lovell

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

Motion: Approve the Education Career & Technical Education Program of Study.

By: Lovell

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

Motion: Approve 11B, approval of courses as Perkins Grant courses [including Introduction to Construction Intensive, Introduction to Engineering and Design, Introduction to Health Studies Intensive, Personal Finance, Careers and Portfolio, Introduction to Nautical Skills].

By: Lovell

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

Motion: Move to second reading for BP 6010 Goals and Objectives.

By: Lovell

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

ADVANCE PLANNING

The next regular Board meeting will be on May 15, 2024 at 5:30 PM in Thorne Bay (later changed to Kasaan). A work session will precede the meeting at 4:30 PM (later changed to 5:00 PM).

Graduation Ceremonies:

May 16, 2024: Hollis

May 17, 2024: Thorne Bay

May 30, 2024: Coffman Cove

PUBLIC COMMENT

Melissa Dougherty commented thanks and appreciation for all that is done for schools. Rod Morrison shared the rock “welcome” in front of Whale Pass School.

BOARD COMMENT

None

ADJOURNMENT

Motion: Adjourn

By: Lovell

Second: yes

Student Representative Vote: Yea: 1; Nay: 0

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed

Time: 7:25 PM

Shannon Silverthorn, Board President

Date

Sandy Curtis, Board Clerk

Date



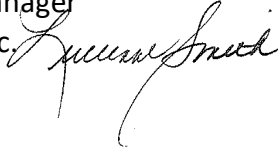
SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: May 15, 2024

SUBJECT: FINANCIAL REPORT NARRATIVE

The following pages are the monthly May Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund. More detail information is available at the District office in Thorne Bay, Alaska.

Statement of Revenue Budget vs. Actual: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

Statement of Expenditures Budget vs. Actual: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

Statement of Revenue Budget vs. Actual for Operating Fund: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

Statement of Expenditure Budget vs. Actual for Operating Fund: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 24

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
100 GENERAL OPERATING FUND	365,776.00	5,275,021.46	6,879,263.00	1,604,241.54	77 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	141,391.96	141,391.96	0.00	100 %
205 PUPIL TRANSPORTATION FUND	0.00	195,249.08	198,528.00	3,278.92	98 %
237 ALASKA PRE ELEMENTARY PROGRAM	51,689.64	96,331.54	290,909.12	194,577.58	33 %
255 FOOD SERVICE FUND	0.00	93,902.98	329,635.21	235,732.23	28 %
256 FRESH FRUIT & VEGETABLES	0.00	5,309.64	8,250.75	2,941.11	64 %
257 NSLP EQUIPMENT ASSISTANCE PORT ALEXANDER	0.00	0.00	5,144.00	5,144.00	0 %
260 TITLE I-A BASIC	0.00	80,218.27	141,499.00	61,280.73	57 %
261 TITLE I-C MIGRANT	0.00	33,486.51	52,992.00	19,505.49	63 %
262 MIGRANT BOOKS	0.00	2,385.86	2,448.00	62.14	97 %
264 Title IVA INNOVATIVE	0.00	9,933.40	26,391.00	16,457.60	38 %
266 TITLE IIA PRINCIPAL/TEACHER RETENTION &	0.00	5,971.31	32,175.00	26,203.69	19 %
268 TITLE VI-B IDEA	0.00	42,230.23	61,869.00	19,638.77	68 %
270 TITLE VI-B SEC 619 PRESCHOOL DISABLED	0.00	4,426.01	4,437.00	10.99	100 %
271 CARL PERKINS	0.00	6,287.65	22,000.00	15,712.35	29 %
272 SAFETY & WELL BEING	0.00	8,663.85	10,000.00	1,336.15	87 %
274 TITLE IA SCHOOL IMPROVEMENT	0.00	42,633.45	50,000.00	7,366.55	85 %
280 CSLD	0.00	110,421.15	409,834.00	299,412.85	27 %
297 COVID RELIEF - ARP ACT ESSER III	0.00	82,172.33	277,984.00	195,811.67	30 %
298 COVID DISCRETIONARY	0.00	19,262.42	19,262.42	0.00	100 %
353 RURAL UTILITIES SERVICE	0.00	0.00	633,910.00	633,910.00	0 %
358 SOAR - KLAWOCK	0.00	6,254.64	20,049.78	13,795.14	31 %
360 INDIAN EDUCATION	0.00	12,722.00	12,722.00	0.00	100 %
365 REAP	0.00	4,821.00	4,821.00	0.00	100 %
366 SELECT - KLAWOCK	0.00	152,139.31	164,560.52	12,421.21	92 %
368 THRIVE	0.00	1,357.52	150,000.00	148,642.48	1 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 24

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
369 REWARD - TLINGIT & HAIDA	0.00	0.00	20,049.78	20,049.78	0 %
370 SUCCEED	0.00	295,263.65	809,496.00	514,232.35	36 %
375 TEACHER HOUSING	0.00	72,227.64	110,000.00	37,772.36	66 %
379 USDA - FARM TO SCHOOL	0.00	49,401.00	93,339.00	43,938.00	53 %
381 USDA SPECIALITY CROP BLOCK GRANT	0.00	13,725.00	54,900.00	41,175.00	25 %
386 RurAL CAP Foundation - Music & Agriculture	0.00	0.00	2,933.52	2,933.52	0 %
528 AHFC THORNE BAY HOUSING GRANT	0.00	0.00	700,000.00	700,000.00	0 %
536 20-002 HOLLIS K-12 SCHOOL REPLACEMENT DESIGN &	0.00	947,601.00	2,611,171.42	1,663,570.42	36 %
600 THE CAFE	0.00	0.00	7,200.00	7,200.00	0 %
710 STUDENT AGENCY FUND	0.00	860.00	0.00	-860.00	%
711 STUDENT AGENCY FUND AGRICULTURE	0.00	1,528.98	0.00	-1,528.98	%
Grand Total:	417,465.64	7,813,200.84	14,359,166.48	6,545,965.64	54 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 24

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
100 GENERAL OPERATING FUND	4,915.36	4,834,072.67	6,784,370.00	6,828,077.00	1,994,004.33	71%
205 PUPIL TRANSPORTATION FUND	0.00	318,662.72	352,119.00	360,479.00	41,816.28	88%
231 DOEED STAFF DEVELOPMENT	0.00	263.85	0.00	0.00	-263.85	0%
237 ALASKA PRE ELEMENTARY PROGRAM	442.35	139,625.51	270,419.71	290,909.13	151,283.62	48%
255 FOOD SERVICE FUND	50.00	248,261.78	319,014.52	320,368.21	72,106.43	77%
256 FRESH FRUIT & VEGETABLES	0.00	8,250.62	1,068.75	8,250.75	0.13	100%
257 NSLP EQUIPMENT ASSISTANCE PORT	0.00	0.00	5,144.00	5,144.00	5,144.00	0%
260 TITLE I-A BASIC	-30,623.00	100,654.88	141,995.83	141,938.64	41,283.76	71%
261 TITLE I-C MIGRANT	0.00	36,695.45	52,991.90	52,970.69	16,275.24	69%
262 MIGRANT BOOKS	0.00	3,070.38	2,447.03	2,447.03	-623.35	125%
264 Title IVA INNOVATIVE	0.00	23,212.99	26,391.24	26,391.24	3,178.25	88%
266 TITLE IIA PRINCIPAL/TEACHER	0.00	18,667.17	23,395.29	33,418.90	14,751.73	56%
268 TITLE VI-B IDEA	2,592.00	55,817.00	53,225.00	53,225.00	-2,592.00	105%
270 TITLE VI-B SEC 619 PRESCHOOL	0.00	4,426.01	4,426.01	4,426.01	0.00	100%
271 CARL PERKINS	0.00	8,461.24	21,770.11	26,998.06	18,536.82	31%
272 SAFETY & WELL BEING	0.00	8,663.85	10,000.00	10,000.00	1,336.15	87%
274 TITLE IA SCHOOL IMPROVEMENT	228.00	49,372.85	55,549.38	59,551.94	10,179.09	83%
280 CSLD	13,522.61	133,719.96	335,641.54	335,641.54	201,921.58	40%
297 COVID RELIEF - ARP ACT ESSER III	1,497.60	186,244.54	277,575.53	277,575.92	91,331.38	67%
298 COVID DISCRETIONARY	0.00	16,541.42	19,262.42	19,262.42	2,721.00	86%
353 RURAL UTILITIES SERVICE	0.00	19,288.00	633,910.00	633,910.00	614,622.00	3%
358 SOAR - KLAWOCK	0.00	7,239.29	20,049.78	20,049.78	12,810.49	36%
360 INDIAN EDUCATION	0.00	0.00	12,722.00	12,722.00	12,722.00	0%
365 REAP	0.00	4,821.00	4,821.00	4,821.00	0.00	100%
366 SELECT - KLAWOCK	0.00	171,690.42	172,280.00	172,280.00	589.58	100%

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 24

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
368 THRIVE	0.00	78,493.46	76,695.63	76,695.63	-1,797.83	102%
369 REWARD - TLINGIT & HAIDA	0.00	2,205.30	20,049.78	20,049.78	17,844.48	11%
370 SUCCEED	367.32	157,053.78	809,496.00	809,496.00	652,442.22	19%
375 TEACHER HOUSING	71.72	49,749.45	50,000.00	50,000.00	250.55	99%
378 RASMUSSEN GRANT- COFFMAN COVE	0.00	40.20	0.00	0.00	-40.20	0%
379 USDA - FARM TO SCHOOL	0.00	21,081.73	49,401.00	49,401.00	28,319.27	43%
381 USDA SPECIALITY CROP BLOCK GRANT	35.07	4,608.19	54,900.00	54,900.00	50,291.81	8%
386 RurAL CAP Foundation - Music &	0.00	800.00	2,933.55	2,933.55	2,133.55	27%
500 KASAAN WOOD FIRE BOILER FIRE	0.00	254,828.00	246,706.00	246,706.00	-8,122.00	103%
507 AEA BIOMASS PROJECT FY 2022	0.00	1,021.06	82,843.09	82,843.09	81,822.03	1%
536 20-002 HOLLIS K-12 SCHOOL	247.23	2,064,369.85	2,611,171.42	2,611,171.42	546,801.57	79%
600 THE CAFE	0.00	3,141.52	7,200.00	7,200.00	4,058.48	44%
711 STUDENT AGENCY FUND AGRICULTURE	0.00	2,943.56	0.00	0.00	-2,943.56	0%
Grand Total:	-6,653.74	9,038,059.70	13,611,986.51	13,712,254.73	4,674,195.03	66%

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 24

100 GENERAL OPERATING FUND

Function / Object	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
000					
0000					
40 OTHER LOCAL REVENUES	300.00	5,861.95	25,000.00	19,138.05	23 %
47 E-RATE REVENUE	0.00	785,956.76	1,411,471.00	625,514.24	55 %
51 STATE-FOUNDATION PROGRAM	365,476.00	3,947,166.00	4,510,546.00	563,380.00	87 %
56 TRS On-Behalf	0.00	0.00	207,935.00	207,935.00	0 %
57 PERS On Behalf	0.00	0.00	26,966.00	26,966.00	0 %
90 STATE-OTHER REVENUES	0.00	250,097.00	250,674.00	577.00	99 %
150 FEDERAL SOURCES THRU THE STATE	0.00	0.00	280,000.00	280,000.00	0 %
200 OTHER SOURCES - INSURANCE	0.00	15,256.56	0.00	-15,256.56	** %
230 OTHER-SALE OF PROP & EQUI	0.00	63,581.65	0.00	-63,581.65	** %
250 TRANSFER FROM OTHER FUNDS	0.00	207,082.00	166,671.00	-40,411.00	124 %
299 PRIOR YEAR PO REVENUE	0.00	19.54	0.00	-19.54	** %
Function Total:	365,776.00	5,275,021.46	6,879,263.00	1,604,241.54	76 %
Org Total:	365,776.00	5,275,021.46	6,879,263.00	1,604,241.54	76 %
Fund Total:	365,776.00	5,275,021.46	6,879,263.00	1,604,241.54	76 %
Grand Total:	365,776.00	5,275,021.46	6,879,263.00	1,604,241.54	76 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
621 HOWARD VALENTINE						
100 REGULAR INSTRUCTION	173.47	114,880.75	181,718.00	200,544.00	85,663.25	57
160 VOCATIONAL ED INSTRUCTION	0.00	7,730.93	1,500.00	13,324.00	5,593.07	58
200 SPECIAL EDUCATION INSTRUC	0.00	39,950.49	60,737.00	62,535.00	22,584.51	63
400 SCHOOL ADMINISTRATION	0.00	6,117.82	0.00	11,267.00	5,149.18	54
600 OPERATIONS & MAINTENANCE	0.00	51,041.55	74,420.00	75,879.00	24,837.45	67
700 STUDENT ACTIVITIES	0.00	3,377.00	7,364.00	7,364.00	3,987.00	45
Org Total:	173.47	223,098.54	325,739.00	370,913.00	147,814.46	
624 KASAAN						
100 REGULAR INSTRUCTION	0.00	147,844.67	226,494.00	229,874.00	82,029.33	64
160 VOCATIONAL ED INSTRUCTION	0.00	1,295.20	1,500.00	1,500.00	204.80	86
200 SPECIAL EDUCATION INSTRUC	0.00	44,939.18	50,194.00	55,518.00	10,578.82	80
400 SCHOOL ADMINISTRATION	0.00	7,378.94	6,678.00	11,347.00	3,968.06	65
600 OPERATIONS & MAINTENANCE	0.00	34,298.58	32,725.00	33,025.00	-1,273.58	103
700 STUDENT ACTIVITIES	0.00	3,176.48	6,696.00	6,696.00	3,519.52	47
Org Total:		238,933.05	324,287.00	337,960.00	99,026.95	
625 NAUKATI						
100 REGULAR INSTRUCTION	156.18	145,052.96	205,228.00	206,452.00	61,399.04	70
160 VOCATIONAL ED INSTRUCTION	0.00	620.08	1,500.00	621.00	0.92	99
200 SPECIAL EDUCATION INSTRUC	0.00	46,974.52	98,456.00	89,611.00	42,636.48	52
400 SCHOOL ADMINISTRATION	0.00	10,493.85	10,951.00	13,139.00	2,645.15	79
600 OPERATIONS & MAINTENANCE	0.00	42,931.35	66,012.00	71,171.00	28,239.65	60
700 STUDENT ACTIVITIES	0.00	16,011.78	6,718.00	10,332.00	-5,679.78	154
Org Total:	156.18	262,084.54	388,865.00	391,326.00	129,241.46	
628 THORNE BAY						
100 REGULAR INSTRUCTION	0.00	300,667.45	448,164.00	389,481.00	88,813.55	77
160 VOCATIONAL ED INSTRUCTION	0.00	3,238.12	2,400.00	11,268.00	8,029.88	28
200 SPECIAL EDUCATION INSTRUC	0.00	129,616.82	190,525.00	211,858.00	82,241.18	61
400 SCHOOL ADMINISTRATION	0.00	51,238.45	168,210.00	70,182.00	18,943.55	73
450 SCHOOL ADMIN SUPPORT SRVC	0.00	35,328.19	31,434.00	32,918.00	-2,410.19	107
600 OPERATIONS & MAINTENANCE	0.00	237,185.93	282,203.00	316,912.00	79,726.07	74
700 STUDENT ACTIVITIES	0.00	41,233.85	40,304.00	40,304.00	-929.85	102
Org Total:		798,508.81	1,163,240.00	1,072,923.00	274,414.19	
632 WHALE PASS						
100 REGULAR INSTRUCTION	105.19	93,335.09	222,249.00	145,997.00	52,661.91	63
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	0.00	37,129.20	79,694.00	73,261.00	36,131.80	50
400 SCHOOL ADMINISTRATION	0.00	5,379.09	6,678.00	8,958.00	3,578.91	60
600 OPERATIONS & MAINTENANCE	540.00	26,625.28	35,792.00	37,792.00	11,166.72	70
700 STUDENT ACTIVITIES	0.00	2,069.73	6,451.00	6,451.00	4,381.27	32
Org Total:	645.19	164,538.39	352,364.00	273,959.00	109,420.61	
649 DISTRICT WIDE						
100 REGULAR INSTRUCTION	21.99	55,703.92	118,979.00	133,306.00	77,602.08	41
140 CORRESPONDENCE INSTRUC	0.00	107,061.49	154,110.00	167,913.00	60,851.51	63

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
160 VOCATIONAL ED INSTRUCTION	0.00	29,995.66	50,726.00	47,726.00	17,730.34	62
200 SPECIAL EDUCATION INSTRUC	0.00	359.70	0.00	0.00	-359.70	***
220 SPED SUPPORT SRVCS-STUDNT	0.00	47,488.04	39,059.00	62,931.00	15,442.96	75
352 LIBRARY SERVICES	0.00	300.25	645.00	645.00	344.75	46
353 Technology	75.00	1,077,868.49	1,433,016.00	1,466,867.00	388,998.51	73
354 INSERVICE	0.00	7,828.74	9,000.00	10,900.00	3,071.26	71
400 SCHOOL ADMINISTRATION	0.00	12,230.14	4,564.00	16,114.00	3,883.86	75
450 SCHOOL ADMIN SUPPORT SRVC	0.00	36,697.99	28,809.00	35,237.00	-1,460.99	104
511 BOARD OF EDUCATION	0.00	108,677.97	101,605.00	108,885.00	207.03	99
512 OFFICE OF SUPERINTENDENT	41.84	241,308.14	315,555.00	321,779.00	80,470.86	74
550 DISTRICT ADMIN SUPRT SRVC	100.00	252,976.65	292,197.00	294,258.00	41,281.35	85
600 OPERATIONS & MAINTENANCE	3,468.09	693,336.61	814,560.00	857,735.00	164,398.39	80
700 STUDENT ACTIVITIES	81.00	11,856.34	85,548.00	85,548.00	73,691.66	13
900 OTHER FINANCING USES	0.00	0.00	52,500.00	60,000.00	60,000.00	0
Org Total:	3,787.92	2,683,690.13	3,500,873.00	3,669,844.00	986,153.87	
667 HOLLIS (I)						
100 REGULAR INSTRUCTION	152.60	138,805.28	309,986.00	274,519.00	135,713.72	50
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	0.00	94,264.71	90,596.00	103,873.00	9,608.29	90
400 SCHOOL ADMINISTRATION	0.00	6,780.65	9,142.00	11,348.00	4,567.35	59
600 OPERATIONS & MAINTENANCE	0.00	44,865.87	57,219.00	54,974.00	10,108.13	81
700 STUDENT ACTIVITIES	0.00	55.08	8,947.00	8,947.00	8,891.92	0
Org Total:	152.60	284,771.59	477,390.00	455,161.00	170,389.41	
669 PORT ALEXANDER						
100 REGULAR INSTRUCTION	0.00	118,649.71	156,395.00	161,772.00	43,122.29	73
160 VOCATIONAL ED INSTRUCTION	0.00	300.00	1,500.00	1,500.00	1,200.00	20
200 SPECIAL EDUCATION INSTRUC	0.00	0.00	28,025.00	22,608.00	22,608.00	0
400 SCHOOL ADMINISTRATION	0.00	22,887.42	7,078.00	11,347.00	-11,540.42	201
600 OPERATIONS & MAINTENANCE	0.00	36,610.49	52,864.00	53,014.00	16,403.51	69
700 STUDENT ACTIVITIES	0.00	0.00	5,750.00	5,750.00	5,750.00	0
Org Total:		178,447.62	251,612.00	255,991.00	77,543.38	
0.00Fund Total:	4,915.36	4,834,072.67	6,784,370.00	6,828,077.00	1,994,004.33	70 %
Grand Total:	4,915.36	4,834,072.67	6,784,370.00	6,828,077.00	1,994,004.33	70 %



May 15, 2024

Superintendent Report

Goals:

1. Create and maintain a collaborative relationship with the Board of Education and the school district team.
2. Create public trust and confidence while establishing open and honest communications, including positive communications among more significant communities.

Engagement:

1. April 16: OVK Grant - Tourism & Artwork on the three sided cover area
2. April 19: SOAR & Select Grant Meeting in Klawock
3. April 22: Clean-up Day & BBQ
4. April 23: Wood Boiler Meeting with Karen Peterson and Forest Service
5. April 24: Public Health Measles Response - Klawock
6. April 25: Teacher/Community Interview - Kasaan
7. April 29: Teacher/Community Interview - Coffman Cove
8. April 30: POW School Security Presentation - Klawock/Hydaburg
9. May 2: Alaska Housing Grant Meeting
10. May 3: SISD School In-Service
11. May 6-7: SISD Stream Week
12. May 7: School Safety Grant Meeting - Amy Killan and Tom Mills
13. May 8: Mike Donahue - Presentation

AK Legislative Update:

1. \$175M - One-time funding; Advocating to put the increase in the BSA - SB52

Concerns:

1. Pre-School
2. Finalizing the SISD Budget

Upcoming Planning:

1. May 14: Battle of the Books Pizza/Pool Party
2. May 16: Hollis Graduation - 2:00 pm
3. May 16: Black and Gold Presentation - 6:30 - 8:00 pm
4. May 17: Thorne Bay Graduation - 6:00 pm
5. May 18-24: National Close-up
6. May 30: Coffman Cove Graduation
7. June 5: Last Day with students
8. June 6: Work Day
9. June 7: Lead Teachers
10. June 13-14: Confluence Conference - Missoula

Achievement/celebrations

1. **Shout-Out:** SISD Archery - Utah
2. **Shout Out:** National Clean-up Day
3. **Shout-Out:** STREAM Week: Amanda Blankenship, Sarah Garrison and Shaine Nixon
4. **Shout-Out:** Mike Donahue - Amy Killan
5. **Shout-Out:** Community participation in hiring staff
6. **Shout-Out:** Battle of the Books - Team Coaches
7. **Shout-Out:** SISD Staff - TEAM



AK-TRAILS BOARD REPORT May 2024



Enrollment: Enrollment for next year is projected to be about the same as this year.



Classes: AK-TRAILS students are getting schedules figured out for next year. Some high school students have been interested in the prospect of the return of district taught distance education classes, particularly in math, so hopefully this option is available to students next year.

Sports & Events: At the end of April, Anagail Hamby, Tia

Christopherson, and Megan Christopherson traveled with the district to represent our district at Archery Nationals in Utah. This year students had the chance to shoot in both centershot and regular NASP competitions. I've heard positive feedback about this, as it gave athletes a "second chance" to improve scores or work towards personal goals.

Prom was a success! Four AK-TRAILS high school students attended, and Anagail Hamby was elected by her peers as Prom Queen. Congratulations, Anagail!

Three AK-TRAILS students (Tia Christopherson, Megan Christopherson, and Eve





Harriger) will be traveling this Saturday to the National Close Up opportunity in Washington D.C.. These students have been busy completing 30 hours each of community service in preparation for the trip, and are all very excited for this once in a lifetime opportunity! Each student will be responsible for completing some sort of presentation upon their return.

Testing: MAP data has been sent out to all AK-TRAILS students who tested.

Graduation: AK-TRAILS has 3 seniors graduating through the program this year: Anagail Hamby, Wesley Stutzman, and Tryston Quigley. These students have all worked very hard throughout their high school career, and have some unique accomplishments. All have taken at least some college courses, and are well on their way to career pathways.

This year, Wesley participated in Prince William Sound Community College's Marine Tech Program, receiving an industry certification in that field. He has since continued to take construction classes. Tryston has been working full time. The freedom of our district's correspondence program's schedule allowed him to do this while completing high school requirements during time off. Anagail is this year's UA Scholar, and has also apprenticed as a glass artist.

Professional Development: This June, Cassandra Christopherson will be taking the capstone class for her graduate certificate in literacy through the University of Alaska. During this time, Cassandra will be providing individualized literacy assessment and tutoring to a handful of students within the district.

Report Submitted by Cassandra Christopherson

SISD Vision:

"Students are equipped to achieve their dreams and aspirations"

SISD Mission:

"Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world."



SOUTHEAST ISLAND SCHOOL DISTRICT
Barry Craig Stewart Kasaan School

BOX KXA, Alaska 99950-0340
phone: 907-542-2217, fax: 907-542-2219



Barry Craig Stewart Kasaan School
May Board Report 2024

This is a report on the activities and programs taking place in Kasaan for the months of April and May of 2024. I can't believe how time is flying by so fast. The end of the school year is fast approaching and we have so much to do and complete.

Students are still working on their personal gardens and seeing the benefits of their labors and hard work. Soil is hard to come by, so the kids are working hard and learning about making good, healthy soils. We continue to complete science hands-on learning activities in our greenhouse and school yard. Our science lessons are still focused on the processes of creating a healthy environment for plants. Kids are composting, transplanting their newly sprouted plants into their personal gardens.



A super fun activity that I am really excited to show the board and our community of teachers, is our monster creation ceramics group project. We had the elementary students draw a monster of their choice and without the younger students knowing, the high school students took their drawings to their ceramic class and made a 3D version of it out of clay. After it is complete, the high school will present their picture and the 3D ceramic model of their monster to each elementary student. The high school students are super excited to see the looks on their faces when they present their monster in a 3D form.

Students started some stop motion films at the beginning of the year and have come back to them to make improvements. They are excited to show the board members their miniature sets and props that look very realistic. Hoping next year to enter them into ASTE.



Our high school students have finished their Sitka college Razer program. Their presentation on the health of our local beaches went very well. They are very excited to participate in the Whale Fest next year and be part of a new community research project.

Our two students who are preparing to go to DC have been working very hard with community members to complete all their community service hours. A lot of work has been done around the school and our local community members have benefited immensely. They are super excited to be participating in this once in a lifetime experience.

Kasaan School is just about done with their big fundraising project, partnering with the Organized Village of Kasaan to build wood storage sheds for community members. The Kasaan students have invited some of the archery students from Thorne Bay to help complete our last two sheds.



We have had, and are planning some pretty awesome activities for our final few weeks of school. Kasaan students have said that this year's STREAM week was the best one so far and thought the Sandy Beach lunch was the best.



Howard Valentine Coffman Cove School

618 Howard Valentine Drive
Coffman Cove, AK 99918
(907) 329-2244



May 2024 Board Report

**We will have a short slideshow to present during the meeting.

National Archery Trip - Both Austin Keys and Finnigan Dougherty performed admirably at the tournament. Finn scored his highest ever in the 3D competition. The entire group from SISD made us proud with their behavior, attitudes, and overall participation on the trip.

Greenhouse - We recently added close to 20 new trees in the greenhouse including citrus varieties. The students continue to work on designing signs for each plant growing in the greenhouse which we print off, laminate, and post using double-sided velcro (so that the signs can move around with the plants). They are also working on welcome and informational signs about photosynthesis and aquaponics. Production is up and we are excited to be able to sell food to the community again this summer!

Spring Bazaar - Last Saturday HVCC hosted a Spring Bazaar to kick off the growing season. It was fun to see so many people show up to show off their wares.

STREAM Days - The students and staff had a great time during STREAM days in TB this year. A special shout-out to Amanda Blankenship for all of the hard work she put into putting this event together.

Karate - The USA Olympic Karate coach, Drew Derrick-Bisbee, and his son are visiting the island this week and will be working with students at both HVCC and TB.

Fundraisers - Spaghetti Dinner to support Karate Team; AK-49 Pizza Fundraiser - due Friday, May 31st. Order yours today! Another successful car wash fundraiser day!



Howard Valentine Coffman Cove School

618 Howard Valentine Drive
Coffman Cove, AK 99918
(907) 329-2244



Our Senior's Last Week of School - Dylan Holtman is graduating on May 30th and his last day of school is this Thursday, May 16th. *Congratulations Dylan!*

End of Year Trip - We're off to learn about the history and culture of our state by visiting its first capital: Sitka! (we hope)

BOB Swim & Pizza Party! - All of our elementary and middle school students were able to participate.

Washington DC Trip - Buddy Wakefield and Liliana Wainscott are leaving this Saturday and are both very excited!

Pre-K Field Trips - Pre-K students from around the district enjoyed planting seeds, visiting the greenhouse, orchard, and chicken coop here in Coffman Cove. They were able to take home a hanging basket Ms. Hess had started for them a few weeks ago.

Survival Camp in TB - William Keys attended survival camp in TB and learned some important life-saving skills while enjoying the outdoors.

Middle School Dance - All of our middle school students attended and had a great time dancing, singing, and socializing.

High School Prom - Most of our high school students attended.

School Lunch Hero Day - Three cheers for our amazing cook, Janie Wainscott!! Hip-hip-hooray!!!



Howard Valentine Coffman Cove School

618 Howard Valentine Drive
Coffman Cove, AK 99918
(907) 329-2244

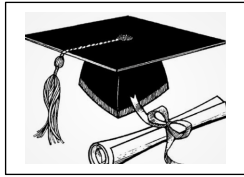


ArtByte Paint Night and Escape Room - Community members, students and staff all came together to watercolor and then we stayed until midnight doing escape rooms, dancing, watching a movie, and having fun!

Picture Day - We went to Luck Lake. Thank you to Matt Gore for taking our school pictures. It was a beautiful day and a beautiful outdoor environment in which to take pictures.

Earth Day - Students worked very hard to picking up trash and filling many bags from around the school, the public park, and Forest Service Beach.

Read Outside - Elementary students enjoyed the beautiful weather reading a book outside.



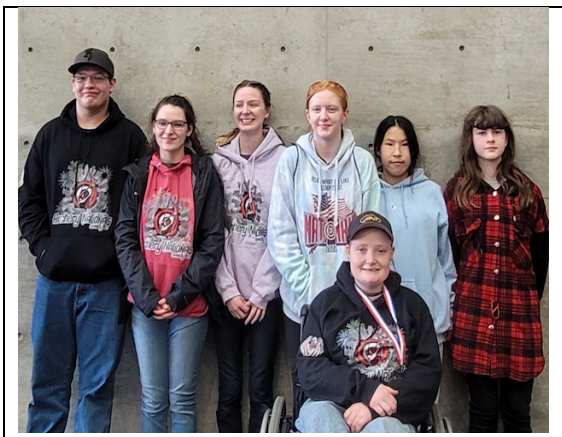
Naukati School Board Report May 2024

Congratulations to Naukati School's two high school graduates:
Aticz Anania and Sadie Upton.

We are proud of you and wish you each much luck on your next set of adventures. Naukati Staff would also like to extend warm wishes for success to all of the SISD graduates.

Also, another shout out to Aticz Anania for fundraising his own paid trip to attend and complete Basic Training from AVTEC in Seward. He spent a whole week in Seward learning CPR/First Aid, Emergency Survival skills and Firefighting techniques. *Thank you to the Naukati ASC for your support as this trip would not have been possible without your organization.*

The Naukati Archers did amazing at Nationals and contributed to the High School SISD team bringing home a 5th place trophy (located in Thorne Bay) in 3-D Center shot. Way to shoot straight.



Naukati Archery Western National Participants:
(left to right)
Quinton Quigley, Tia & Megan Christopherson,
Violet Anania, Kayden Jones, Tabitha Gore and Sadie Upton.

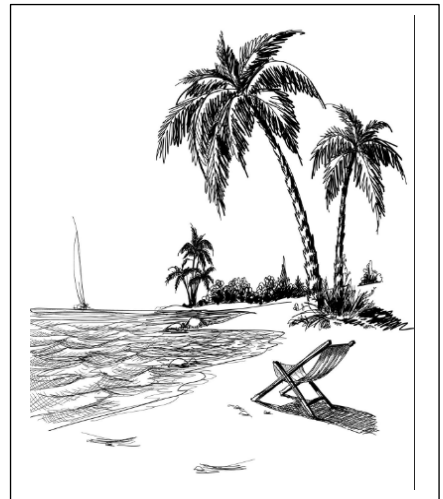
Naukati elementary Martial Artists (Taekwondo) have been participating in fundraising to gain funds for future events. The team had a great turn out for their Mother's Day Breakfast and are looking forward to serving the dads at the Father's Day BBQ.



Thank you to Mel Cook, Ernie Jones and Sharlet Collins (and others) for collaborating on getting the high school basketball team a few extra games with Naukati students! It sounded like it was a good time had by all.

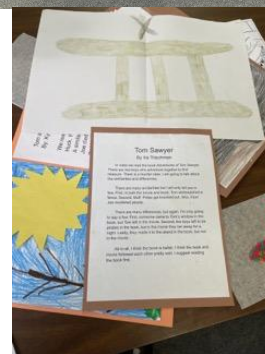
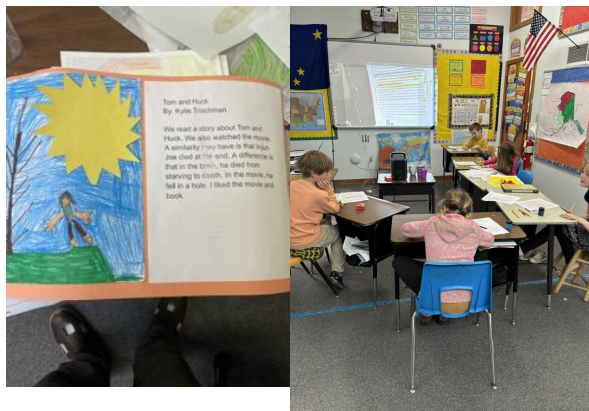
Thank you Sharlet and Astrid for setting up the swimming lessons for the school. The students are appreciating getting them provided at differing levels.

As the end of the year is winding down, Naukati is looking forward to connecting with other schools for some baseball games and other fun activities. We have had a blast this year doing many things and want to wrap it up the best we can. We are hoping the weather will give up a few good days!



Port Alexander Teacher Report May 2024

In April we completed our state testing and MAP testing without any issues. We also acknowledged Earth Day by doing a town clean up with the students along our main boardwalks on Tract A. After the clean up, we had the students weed and plant garden beds where our green house used to be. Our greenhouse collapsed several years ago under a heavy snow load, but we have students that are enthusiastic about trying to grow some vegetables in the garden beds.



The elementary students recently completed reading *The Adventures of Tom Sawyer*, which we followed up with the film *Tom and Huck*. They are wrapping up a writing project for which they are to compare and contrast the book and the movie with a four paragraph(minimum) essay. They are going to publish their final drafts of their essay with an illustration which they will display in our community's art show on Mother's Day.

Michaela Larsen has been busy with our ATTSA program. She had nearly seventy outstanding applicants, and is working through the interview process to

narrow it down to the students who will be attending our school next fall.

We had a few of our students travel to Prince of Wales Island for

STREAM Week, and had a great time. This was the first time in many years that Port Alexander students have been able to make it



to STREAM week, so thank you to everyone who is making that opportunity possible.

We also just had our community art show where our students entered all

their art projects from the past year! It was a great turnout.

We are also in the process of planning our 8th grade graduation ceremony, and will let community members and district stakeholders know the plans as we get those plans finalized. Our community is enthusiastic to hear that our new maintenance director, Scott Randall, and our technology director, Everett Cook, are going to be coming out to Port Alexander to work on some



projects and updates. Our in-town maintenance director is an awesome, semi-retired man. And I keep our school's technology functioning to the best of my abilities with Everett's guidance; so to have the experts and the labor here is much appreciated.

SISD School Board Report
May 15, 2024

To: Members of the SISD School Board
From: Anthony Cook, Lead Teacher

Dear School Board Members,

As always it is my pleasure to provide you with the monthly update on the activities at Whale Pass School.

Our two national archery competitors both shot their personal best in Utah. They reported having an extremely enjoyable experience, with many highlights. Our thanks goes out to John and James Stevens, Shaine Nixon, and all of the chaperones for supporting our students.

The weekly Thursday swim lessons that will continue throughout the month of May started on May 2. We ensure that students bring their workbooks with them in order to stay current on some of their assignments. The weather on that day was perfect, and we enjoyed lunch at one of the Crag playgrounds. On the 9th the weather was poor, and our students spent their down time at the Craig Public Library. It is a testament to our students that the library staff invited them back for the next Thursday.

I got very positive feedback regarding the STREAM Week in all respects including organization, the variety of activities, and the overall student experience. Organizing that event is no easy task, and Amanda Blankenship and staff did a wonderful job.

Eight Whale Pass students enjoyed the Battle of the Books pizza party that the district provided on May 14. All BoB participants are already gearing up for next year's competition.

David Cook leaves for the Up-Close trip to Washington, D.C. on Saturday, the 18th, which he is looking forward to with great anticipation. David has also been offered a summer position with the Forest Service via the Alaska Youth Steward program. Additionally, he has been accepted into the fall semester Marine Service Technology, Occupational Endorsement program by Prince William Sound Community College.

As we wind up our academic year we are scheduling our traditional Lake Day and cookout at Memorial Beach.

In closing I would like to thank Michelle Dempsey, Matt Gore, Shaine Nixon and Rod Morrison for their support during/following a recent family emergency. They didn't skip a beat, and the students lacked for nothing and maintained their typical super behavior.

Respectfully Submitted,

Anthony Cook
Lead Teacher
Whale Pass School

Astrid Richard-Cook

May 2024 Board Report

Grants and Funding:

1. Office of Indian Education (OIE) Formula/Title VI (A) EASIE: The grant application has been submitted successfully. We are now awaiting the response from the OIE regarding the status of our application and potential funding.
2. FY 2024 RLIS-SQA (Rural and Low-Income School Program - Small, Rural School Achievement): The grant application for the RLIS-SQA program has been submitted. This funding will help support our initiatives to improve educational outcomes for students in our rural and low-income schools.
3. Brooks Supply grant. Grant submitted for cross country supplies from Brooks, a sporting goods manufacturer.
4. School Security Grants: We are currently working on the SVPP (School Violence Prevention Program) and BJA (Bureau of Justice Assistance) grants to address school security concerns. These grants will help us implement enhanced security measures and provide training to ensure the safety of our students and staff.

Summer Program: To address the migrant summer program requirement and offer enrichment opportunities for all students, we are developing a comprehensive summer program that includes the following activities:

1. Mushroom and wild plant identification and foraging
2. Acting lessons
3. French lessons
4. Spanish lessons
5. Financial literacy classes
6. Science Experiment Club
7. Native wood carving workshops
8. Swimming lessons
9. Reading club
10. Music theory lessons (how to read music)

This diverse range of activities will cater to the varied interests of our students, providing them with valuable skills and experiences. The program will also ensure that migrant students have access to educational opportunities during the summer months.



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Maintenance Department Board Report May 2024

I would like to thank you for allowing me the opportunity to serve the SISD as Maintenance Director. There are many projects I am looking into currently to help improve the longevity and functionality of the district.

DISTRICT-WIDE WORK.

- 1) Working on District Wide lighting update/upgrades for lighting quality and operational savings
 - 2) Making maintenance travel to outlying schools in the district to provide support on a regular basis
 - 3) Working with BEST Access to gain the required key codes to stay in a single key system
 - 4) Scheduling an audit of our Wood Fired Boilers to fine what deficiencies we have, get the parts and SISD to host a Wood Boiler Class for the state – funded through grants toward sustainable renewable energy
 - 5) We are making leaps and bounds towards building a great working relationship with ALL our schools.
- **KASAAN**
 - Continue to work through past maintenance requests, almost caught up to date
 - **WHALE PASS**
 - Continue with standard maintenance
 - Directly working to get all exterior locks to function with current generation keys
 - **COFFMAN COVE**
 - Gathering tools and supplies to begin exterior cleaning and maintenance
 - Continuing to catch up on past work orders
 - **NAUKATI**
 - Still waiting on custom fabricated pieces to repair the wood boiler interchange to tie in to the school heating system
 - Gathering materials to work on the lighting and exterior of the school as a whole
 - **HOLLIS**
 - Artwork was installed... worth the trip to visit the school and see the beautiful work.
 - Continue working to the get new school settled in
 - Continue working with the contractors and companies to get the water system functional – waiting for a Factory Rep to make a site visit to correct issues
 - Sidewalk repairs will begin soon

- **PORT ALEXANDER**
 - Site visit postponed to the week of 6-6-24 to work with IT and complete Maintenance issues.

- **THORNE BAY/DISTRICT OFFICE**
 - Continued working on lighting and EM Lighting and signage – made great progress in Library, Commons, and beginning Stage
 - School oil boiler has gone down
 - Continued concerns with current entities using gym after school and not securing build at the end of the use. Found doors and windows open ALL night. Results in overages in heating costs and lack of security.

- **OTHER PROJECTS and UPDATES:**
 - **NAUKATI**
 - Cleaned water treatment/catchment area and working to get water testing to resume

 - **COFFMAN COVE**
 - Getting staged to begin outside work on Orchard and Greenhouse

 - **KASAAN**
 - Wood heat is completely operational for housing and school

 - **THORNE BAY/DISTRICT OFFICE**
 - School - lighting issues and replacement of fluorescent tubes with LED and removing ballasts
 - Outside air still coming into Gym Lobby above ceiling

 - **WHALE PASS**
 - School - lighting issues and replacement of fluorescent tubes with LED and removing ballasts
 - Repairing locks and mechanisms
 - Received motors for nonworking bath fans to restore to operational condition.

These are the key points that are at the top of my list so far, by no means is this list complete. Thank you for your time and I look forward to working with the district as we move forward.

We have supported many of the school activities throughout the last month: Pre-K Olympics, Swimming, Beach Trips, STREAM Week, Jr High Dance, prepping for Black and Gold, and Graduation

HUGE Thank you to the diligent work and support of our Maintenance Department!!! Alex Hert, Jim Stone, Toby King, and Terri Kohn

Kind regards,
Scott Randall – SISD Maintenance

Technology Department

Board Report - May 15, 2024

Updates

Devices:

- 1 new MacBook Pros left to disperse to DO staff
- VMs created and being set up for Avaya Phone System
- GUEST network locked down for wifi calling and texting only
- Additional cameras installed in gym and outside playground area TNB
- Back up SSD and tray installed for VM server
- RAM installed in VM server
- Evaluations of all sound systems for conferencing complete
- Processing iPhone for Testing Coordinator
- Old Tech supplies being sorted and set aside for Tech Sale

RUS-DLT Grant:

- RUS-DLT Grant budget in process of revision

Port Alexander Internet:

- Planning trip to put in additional backup starlink and remount old one

Misc:

- All but one school and district logo redesigned with vector art
- Cleaning up Techroom and reorganizing for new year
- Outlining process for new years Macbook and iPad management

Tech Student:

- Working on 107 drone aviation license.

SISD Technology Coordinator
Everett Cook



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Preschool Coordinator Report
May 2024
Submitted by: Terry West

Our May focus has been final observations, assessments and final checkpoints completed by all the schools before the end of May.

There were two field trips this month. We went to Naukati and the children got to ride horses and then had a picnic by the ocean and played in the sand. We had a fun field trip to Thorne Bay for SISD's Preschool Olympics. The event was held in the school gym. It was a day filled with both fun and learning together. Students spent time riding tricycles, kicking and throwing balls, balancing, jumping in the bouncy house and many other games! We focused on My Teaching Strategies objectives for the preschool physical requirements when choosing games.

The last two weeks of preschool, the 4-5 yr old preschoolers will be visiting the kindergarten classes throughout the district for a couple hours every day. This will be a good way to help them transition for the FY25 school year.

All the schools are planning their preschool graduation and parties. The preschool paraprofessionals are using their creativity to make it a fun send-off for all their 4 yr olds as they prepare to enter kindergarten next fall.

SISD was one of the districts picked to run a pilot program for the state. The parents that choose to, are having their children to take the pre diagnostic screenings. So far we have done 8 screenings.

The weather is turning warmer and classrooms are starting plants to watch them grow. Coffman Cove got small hanging baskets and planted them with flower starts. They will be sending one home for each family as a Mother's Day surprise.

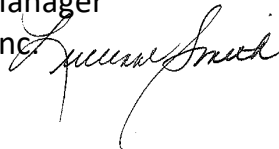


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MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison , Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: May 15, 2024

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE
Goal #3: Increase Communication District and Community Wide

Monthly Activities: Our monthly activities are proceeding as planned, below are some key highlights from the past month:

FY 2024 BUDGET: Current expenditures remain in line with the budget for this time of year.

We have been in communication with the State regarding Timber Receipts and when we can expect them to be paid to the various entities. We have been told that due to Congress being late on passing the budget, the amounts for the SRS payments have not been received.

FY 2025 BUDGET: The FY 2025 3rd Proposed Budget follows. Based on our current enrollment, and the \$175M Legislature funding bill, our budget is balanced!

FY 2025 INSURANCE: We have met and discussed the FY 2025 Health insurance and received a few proposals from the broker. All the current plan proposals were in the 12-15% increase range. Once we made a change to the deductibles and out of pocket amounts, we were able to get the increase down to 9%.

The insurance questionnaires for the General Liability, auto, property, etc., have been completed and we are still awaiting a quote from our broker. With the merging of APEI and AML we still believe that will provide rate savings at best or status quo rates at worse.

OTHER: SERRC and our Director of maintenance are still working to put us in a position to receive the final payment for the Kasaan K-12 playground and thereafter that project will be closed out. The only DOEED CIP project remaining open is the Hollis School K-12 replacement.

We will have a few updated Standard Operating Procedures that will be included in our booklet as a result of this year's grant monitoring and to help improve current processes. Those are Grant reporting, Grant Purchasing, Accounts payable, and Fundraising.

Mission: *Students are equipped to achieve their dreams and aspirations*

Vision: *Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.*



SOUTHEAST ISLAND SCHOOL DISTRICT

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May 15, 2024

To the Southeast Island School District Board of Education:

As we embark on another fiscal year, it is with great anticipation and responsibility that we present to you our comprehensive budget narrative. This document serves as a roadmap, guiding our organization through the financial landscape ahead. Within these pages, we encapsulate our strategic vision, aligning resources with priorities to ensure sustainable growth and impactful outcomes.

In crafting this budget narrative, we have meticulously analyzed past performance, evaluated current challenges and opportunities, and projected future trends. Our aim is to provide transparency, clarity, and accountability in our financial planning process, fostering trust and confidence among stakeholders.

As stewards of our organization's resources, we recognize the importance of prudent fiscal management. Every dollar allocated carries with it the weight of our mission and the aspirations of those we serve. Therefore, our budget reflects not only fiscal discipline but also a commitment to innovation, efficiency, and effectiveness in delivering on our mission.

Throughout this narrative, you will find detailed explanations of our revenue sources, expenditure projections, and strategic investments. We have endeavored to strike a balance between meeting immediate needs and investing in long-term sustainability, mindful of both short-term challenges and future opportunities.

Moreover, this budget narrative is not a static document but a dynamic tool for continuous improvement. We invite your feedback, insights, and guidance as we navigate the financial landscape together, adapting to changing circumstances and seizing emerging possibilities.

Organizational Component

The Southeast Island School District was established by the State of Alaska Legislature in 1976. The District has 7 attendance centers plus a district-wide correspondence program and operates under the oversight management and control of a locally elected five-member School Board each with 3-year staggered terms. The School Board, pursuant to Alaska Statute Title 29.43.030, has the responsibility of

establishing, maintaining, and operating a system of public schools for any community within its boundaries that is not provided for by any other public school district.

Budget Process

Board Policy 3100 states, “The School Board shall establish and maintain a balanced budget. The Board shall adopt an annual budget which is compatible with district goals and objectives.

The District budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.”

The District’s budget timeline is below:

FY 2025 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities for the District in Accordance with their Strategic Plan

BP3100 – BUDGET - The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

FY 2025 1st Proposed Budget presented to the Board at Work Session and Regular Board Meeting

March 13, 2024

FY 2025 2nd Proposed Budget Presented to the Board at Work Session and Regular Board Meeting

April 17, 2024

FY 2025 3rd Proposed/Final Budget Presented to the Board at Work Session and Regular Board Meeting

May 15, 2024

GENERAL FUND REVENUES AND EXPENDITURES

Below are the assumptions used to develop the budget.

REVENUE BUDGET

We have developed this budget based on assumptions about legislative funding for FY 2025. This budget assumes that the base student allocation (BSA) will remain at \$5,960. We have budgeted for the legislative bill that passed providing \$175M in additional funds outside of the foundation formula to education – that provides for an additional \$510,000 to the Southeast Island School District based on our projected enrollment.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding (Foundation – Entitlement) provided to each district.

Revenue projection of \$6,210,288

- Enrollment is projected District wide at 161, plus 23 Correspondence students
- Current Area Cost Differential (1.403) as included in the foundation calculation
- BSA \$5,960 - same as the current year
- Intensive funding remains 13 times the BSA – budgeted for 10 Intensive Districtwide, this is a decrease of 2 from the current year
- Timber Receipts have been budgeted for FY 2025 with a small increase
- Pupil Transportation is budgeted at a small increase due to annual CPI
- Food Services revenues are budgeted at status quo
- TRS On behalf is 16.03% and PERS On behalf is 4.76% (these net to zero revenues equal expenses for On Behalf)
- Port Protection, Hyder, and Edna Bay are all closed – no revenue generated
- Additional One-time Funding outside the Foundation Formula per the State of Alaska Legislature’s \$175M - has been budgeted at \$510,000
- Transfer from Fund Balance of \$115,615

EXPENDITURE BUDGET

Expenditure projection of \$6,210,288

Below are the expenditure highlights and other considerations for FY 2025. This expenditures budget includes:

- Step increase for returning classified positions (if applicable)
- Step increase (if applicable) for returning certificated positions
- Updated salaries for new personnel per signed contracts
- Updated Health Insurance increase of 9%
- Liability & Property Insurance 3% increase
- Port Protection, Hyder & Edna Bay schools closed – \$40K in expenses budgeted for ongoing maintenance
- TRS On behalf is 16.03% and PERS On behalf is 4.71% (these net to zero revenues equal expenses for On Behalf). Other employer paid benefits remain status quo.
- Additional 1.0 FTE DW Special Education Coordinator/Testing Coordinator
- Reduced the 1.0 FTE Greenhouse Manager position
- Communications (Internet) reflected at each site as billed by Starlink
- \$50,000 in transfers for CIP – for any large item that becomes an expense
- \$10,000 in transfers for special revenue funds for required matching/cash funds to Grants

Major Maintenance

As an REAA the district is required to provide for the maintenance of all their facilities. The District has been writing many State CAPSIS (Capital Project backup system) grants to leverage our general fund dollars and assist these projects completion. A short list below shows the current needs of the District in this area and their approximate cost:

- Thorne Bay – HVAC Engineering & Suppression System - \$75,000
- Thorne Bay – HVAC Boiler replacement - \$75,000
- Thorne Bay – Campus DDC upgrade - \$175,000
- Thorne Bay - DO/Gym – Storeroom door replacements - \$25,000
- Thorne Bay – Campus – Pressure washing buildings and roofs - \$35,000
- Thorne Bay – Bus Barn – replacement boiler - \$35,000
- Kasaan – Library building Interior, septic and roof - \$52,000
- Kasaan – Wood Fired Boiler repairs (outside of insurance – 18,000
- Kasaan – Door locks and hardware - \$12,500
- Kasaan – Pressure washing roof, decks and building and staining - \$10,000
- Port Alexander – Teacher Housing – windows & doors \$12,000
- Port Alexander – Door locks and hardware repair - \$15,000
- Coffman Cove – Greenhouse electrical - \$15,000
- Coffman Cove – Pressure washing & staining - \$10,000
- Naukati – Housing levelling - \$8,300
- Naukati – Pressure Washing & Staining - \$10,000
- Whale Pass – Levelling, Drainage, Repairs - \$10K
- Whale Pass – Pressure wash roof decks and staining - \$10,000
- Districtwide – New vehicles – 4X4 SUVs; 4X4 Van; 4X4 Truck; off road forklift - \$430,000

In closing, we extend our gratitude to each of you for your dedication, expertise, and unwavering support. Together, as a unified board, staff, and community, we are poised to achieve great things in the year ahead.

We thank you for your consideration of the third Proposed FY 2025 budget.

Sincerely,

Rod Morrison

Rodney Morrison
Superintendent



Lucienne Smith
Contracted Business Manager

VISION: Students are equipped to realize their dreams and aspirations.
MISSION: Together we will foster student skills to achieve their goals and thrive in an ever-changing world.



Southeast Island School District
Thorne Bay, Alaska

FY 2025 3RD PROPOSED BUDGET
May 15, 2024

Rodney Morrison, Superintendent
Shannon Silverthorn, Board President
Sandy Curtis, Board Clerk
Molly Kimzey, Board Member
Anthony Lovell, Board Member
Debbie Fehr, Board Member

SOUTHEAST ISLAND SCHOOL DISTRICT

Revenue Budget

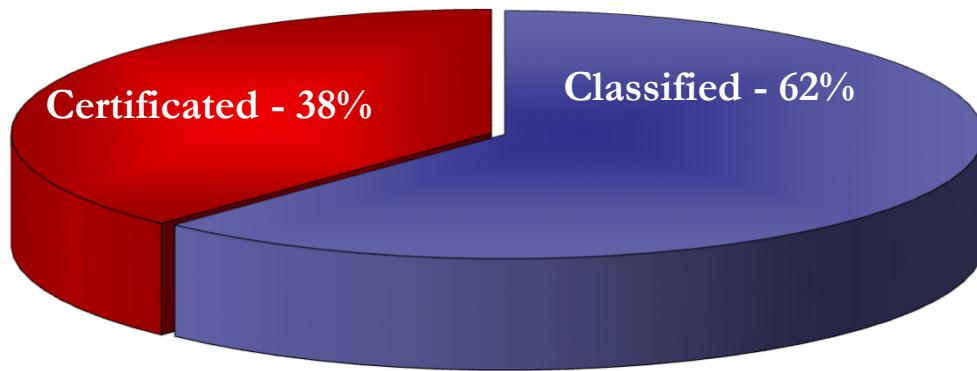
FY 2025 3RD PROPOSED BUDGET

	2024	2025	
	REVISED FINAL	3RD PROPOSED	Change
	<u>153+18.6+12</u>	<u>161+23+10</u>	<u>+8/+5/-2</u>
FUND 100: School Operating			
Enrollment			
State Foundation	\$ 4,284,502	\$ 4,462,920	\$ 178,418
Other State Revenue \$175M	250,674	510,000	259,326
PERS On behalf (057)	26,966	42,108	15,142
TRS On behalf (056)	207,935	294,405	86,470
Timber Receipts	280,000	290,000	10,000
E-Rate - Federal	1,411,471	-	(1,411,471)
Transfer in From Other Funds	166,672	115,615	(51,057)
Other Revenue*	25,000	25,000	-
FUND TOTAL	\$ 6,653,220	\$ 5,740,048	\$ (913,172)
FUND 205: Student Transportation			
Student Transportation (State)	195,228	218,240	23,012
FUND TOTAL	\$ 195,228	\$ 218,240	\$ 23,012
FUND 255: Food Service			
School Lunch Revenue	2,000	2,000	-
Food Service (State)	140,000	140,000	-
	\$ 142,000	\$ 142,000	\$ -
FUND 375: Employee Housing			
Local Revenues	110,000	110,000	-
FUND TOTAL	\$ 110,000	\$ 110,000	-
Fund Balance Transfer	-	-	-
FUND TOTAL	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 7,100,448	\$ 6,210,288	\$ (890,160)

Types of Employees

FY 2025

3rd Proposed Budget



SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Department

FY 2025 3RD PROPOSED Budget

<u>Loc/Function</u>	<u>Department</u>	<u>FY 2024 REVISED</u> <u>FINAL BUDGET</u>	<u>FY 2025 3RD</u> <u>PROPOSED Budget</u>	<u>Change</u>
649 100	Regular Instruction	\$ 133,306	\$ 138,619	5,313
649 140	Correspondence Instruction	167,913	175,452	7,539
649 160	Vocational Instruction	53,726	3,000	(50,726)
649 220	Special Education Support Services	62,932	146,418	83,486
649 300	Support Services - Students - Guidar	-	13,381	13,381
649 350	Support Services Instruction	-	-	-
649 352	Support Services Instruction-Library	645	645	-
649 353	Technology	1,466,866	168,742	(1,298,124)
649 354	Inservice	10,900	10,900	-
649 400	School Administration	7,114	102,753	95,639
649 400	School Administration Support	31,238	30,394	(844)
649 511	Board of Education	108,884	111,862	2,978
649 512	Office of Superintendent	321,779	330,040	8,261
649 550	District Admin Support Services	294,258	336,775	42,517
649 600	DW Operations & Maintenance	857,735	671,200	(186,535)
649 600	DW Employee Housing	50,000	50,000	-
649 700	DW Student Activities	85,548	90,866	5,318
649 760	DW Pupil Transportation	61,004	46,705	(14,299)
649 790	DW Food Services	209,124	193,604	(15,520)
649 900	DW Transfers	60,000	60,000	-
621	Howard Valentine	381,769	430,977	49,208
624	Kasaan	350,885	384,632	33,747
625	Naukati	408,465	386,300	(22,165)
628	Thorne Bay	1,133,210	1,197,271	64,061
667	Hollis	527,137	547,701	20,564
669	Port Alexander	257,134	290,300	33,166
682	Whale Pass	282,920	291,752	8,832
Totals		\$ 7,324,492	\$ 6,210,288	\$ (1,114,204)

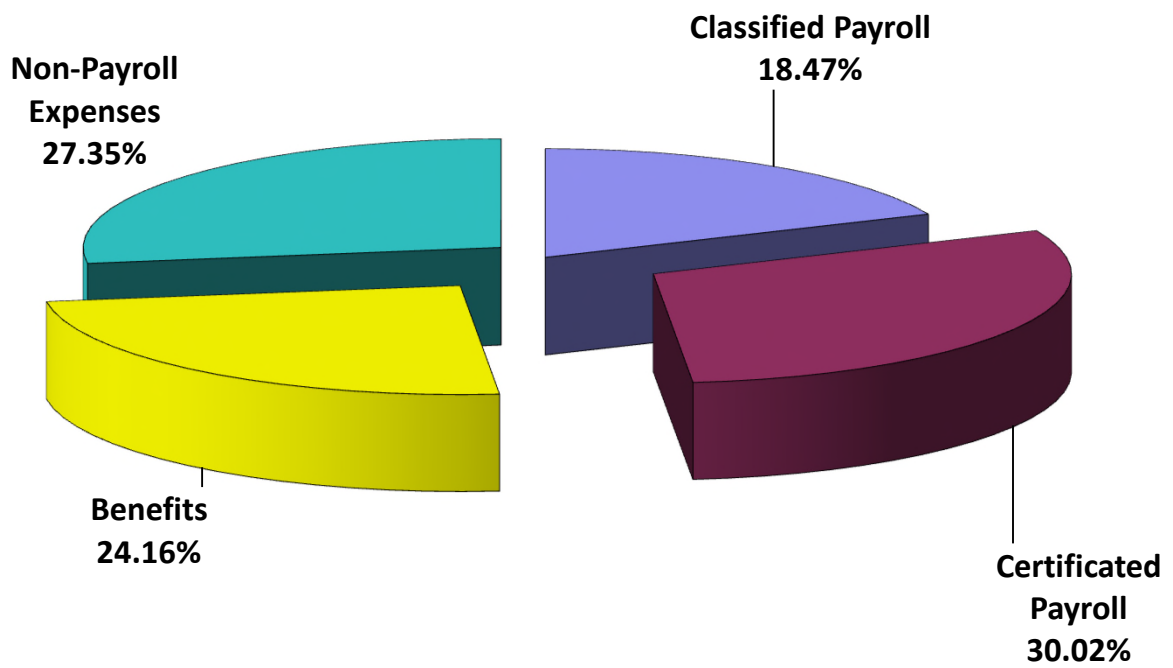
SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Function

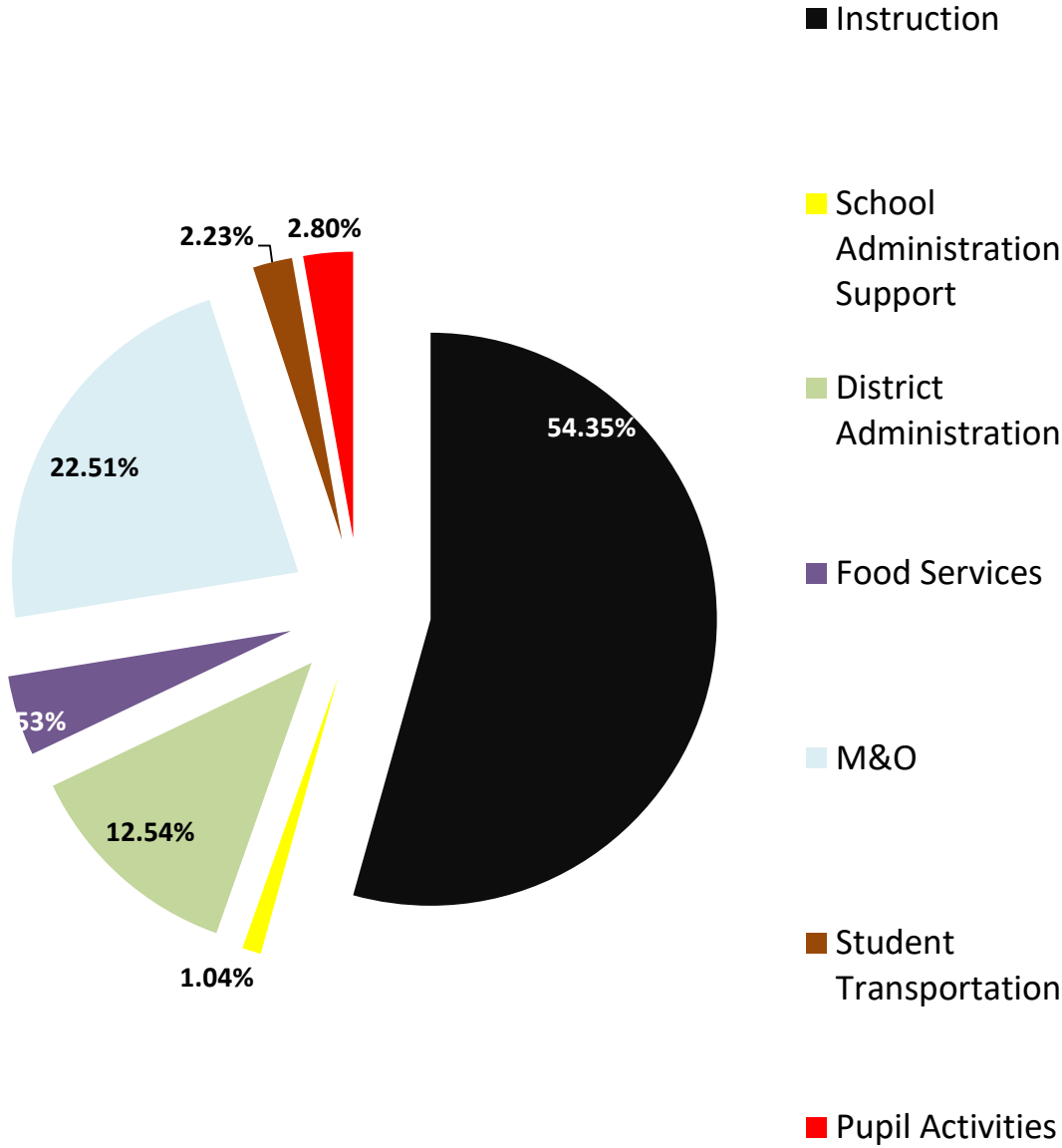
FY 2025 3RD PROPOSED BUDGET

Function	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET	Increase (Decrease)	Percent of FY 2025 Total
Instruction				
100 Regular Instruction	\$ 1,784,183	\$ 1,956,202	\$ 172,019	31.50%
140 Correspondence Instruction	167,913	175,452	7,539	2.83%
160 Vocational Education	85,818	15,000	(70,818)	0.24%
200 Special Education Instruction	592,282	618,994	26,712	9.97%
220 Special Education Support Services	62,932	146,418	83,486	2.36%
300 Support Services - Students - Guidance	-	13,381	13,381	0.22%
350 Support Services - Instruction	645	645	-	0.01%
353 Technology	1,466,866	168,742	(1,298,124)	2.72%
354 Inservice	10,900	10,900	-	0.18%
400 School Administration	137,702	269,527	131,825	4.34%
Sub Total Instruction	\$ 4,309,241	\$ 3,375,262	\$ (933,979)	54.35%
Administration				
450 School Administration Support	65,634	64,883	(751)	1.04%
550 District Administration	294,258	336,775	42,517	5.42%
511 School Board	108,884	111,862	2,978	1.80%
512 Office of Superintendent	321,779	330,040	8,261	5.31%
600 Maintenance & Operations	1,498,507	1,287,809	(210,698)	20.74%
600 Teacher Housing	50,000	50,000	-	0.81%
700 Pupil & Athletic Activities	167,780	174,141	6,361	2.80%
Sub Total Admin/M&O	\$ 2,506,842	\$ 2,355,510	\$ (151,332)	37.93%
760 Pupil Transportation	153,397	138,262	(15,135)	2.23%
790 Food Services	295,012	281,255	(13,757)	4.53%
900 Fund Transfers	60,000	60,000	-	0.97%
Sub Total Transfers, Pupil Trans & Food Svcs	\$ 508,409	\$ 479,517	\$ (28,892)	7.72%
TOTAL ALL EXPENSES	\$ 7,324,492	\$ 6,210,288	\$ (1,114,204)	100.00%

FY 2025 Payroll & Non Payroll



FY 2025 Expenses by Function



SOUTHEAST ISLAND SCHOOL DISTRICT

BENEFITS

Description and Percentage of Gross Payroll

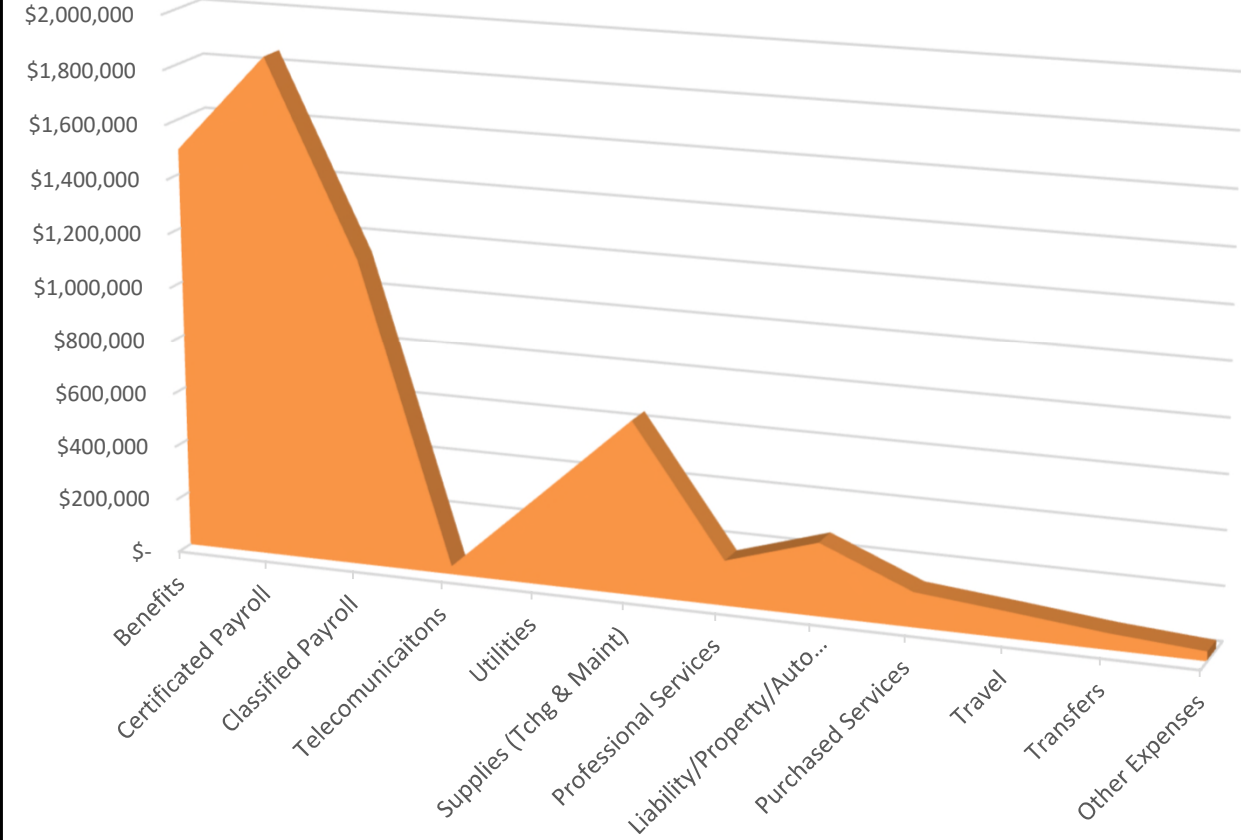
Projected Benefit Costs for FY 2025

Object Code	Description	% of Gross Classified	% of Gross Certificated	Notes
361	Health & Life Insurance ¹	33.00%	33.00%	Employees under contract and year round staff All employees, except Maint/Food
362	Unemployment	1.00%	1.00%	Service Wrkrs Three Levels - WC Low, High & Bus -
363	Workers Comp. Insurance	0.63%	0.63%	most in WC Low
364	F.I.C.A. (Social Security)	6.20%	0.00%	Limit \$128,400 gross/calendar year Certificated employees hired after
364	Medicare (1.45% of Gross)	1.45%	1.45%	4/1/86 and all Classified wages
365	TRS ²	0.00%	12.56%	Certificated employees only
366	PERS ²	<u>22.00%</u>	<u>0.00%</u>	Classified employees working 15 or more hrs/wk except temporary
TOTAL		<u>64.28%</u>	<u>48.64%</u>	
ADD: TRS/PERS On-behalf		4.76%	16.03%	
TOTAL		<u>69.04%</u>	<u>64.67%</u>	

¹ Health Insurance is 4 rates depending on category of Single/Employee-child/Employee-spouse/Family - 33% is an average.

² The State unfunded liability for TRS & PERS; the state will provide an on behalf payment of 16.03% for TRS and 4.76% for PERS.

FY 2025 Expenses by Type





District Wide

FY 2025 3RD PROPOSED BUDGET

Location 649

	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
<u>Location</u> 649 <u>District-Wide</u>			
Function 100 Regular Instruction	\$ 133,306	\$ 138,619	5,313
Function 140 Correspondence Instruction	167,913	175,452	7,539
Function 160 Vocational Instruction	53,726	3,000	(50,726)
Function 220 Special Education Support Svcs	62,932	146,418	83,486
Function 300 Support Svcs - Students-Guidance	0	13,381	13,381
Function 350 Support Svcs-Instruction	0	0	0
Function 352 Support Svcs-Instruction - Library	645	645	0
Function 353 Technology	1,466,866	168,742	(1,298,124)
Function 354 Inservice	10,900	10,900	0
Function 400 School Administration	7,114	102,753	95,639
Function 450 School Administration Support	31,238	30,394	(844)
Function 511 Board of Education	108,884	111,862	2,978
Function 512 Office of Superintendent	321,779	330,040	8,261
Function 550 District Admin Support Svcs	294,258	336,775	42,517
Function 600 Operations & Maintenance	857,735	671,200	(186,535)
Function 700 Student Activities	85,548	90,866	5,318
Function 900 Transfers	60,000	60,000	0
Fund Total	<u>\$ 3,662,844</u>	<u>\$ 2,391,047</u>	<u>(1,271,797)</u>
Fund 205: Student Transportation	<u>\$ 61,004</u>	<u>\$ 46,705</u>	<u>(14,299)</u>
Fund 255: Food Service Fund	<u>\$ 209,124</u>	<u>\$ 193,604</u>	<u>(15,520)</u>
Fund 375: Employee Housing	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>0</u>
TOTAL	<u>\$ 3,982,972</u>	<u>\$ 2,681,356</u>	<u>(1,301,616)</u>

Southeast Island School District

FY 2025 3RD PROPOSED BUDGET

District Wide Location 649

Districtwide			FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
Account Code	Description	Comments		
<u>Regular Instruction</u>				
100.649.100.. 314	Cert-Director/Coor/Mgr	(Federal Programs-.6 Grant Funded)	\$ 50,400	\$ 53,214
100.649.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		12,499	13,000
100.649.100.. 365	TRS On Behalf		6,532	8,530
100.649.100.. 369	Other Employee Benefits	(Tuition Reimb. Per CBA)	22,000	22,000
100.649.100.. 450	Supplies/Material/Media		1,875	1,875
100.649.100.. 471	Textbooks	DW Textbook Adoption (Quality Schools)	<u>40,000</u>	<u>40,000</u>
Total 100 Regular Instruction			<u>133,306</u>	<u>138,619</u>
<u>Correspondence Instruction</u>				
100.649.140.. 315	Cert-Teacher	1.00 FTE	63,219	65,692
100.649.140.. 316	Extra Duty		10,000	10,000
100.649.140.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		47,705	51,247
100.649.140.. 365	TRS On Behalf		9,489	12,133
100.649.140.. 410	Professional & Technical Services	Virtually Connected	700	700
100.649.140.. 450	Supplies/Material/Media	(16. Students X \$2,300K)	36,800	35,680
100.649.140.. 471	Textbooks		<u>-</u>	<u>-</u>
Total 140 Correspondence Instruction			<u>167,913</u>	<u>175,452</u>
<u>Vocational Instruction</u>				
100.649.160.. 321	Non-Cert Manager	(Greenhouse)	28,732	-
100.649.160.. 329	Substitutes/Temporary		-	-
100.649.160.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		21,103	-

Districtwide			FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
Account Code	Description	Comments		
100.649.160..	366 PERS On Behalf		891	-
100.649.160..	450 Supplies/Material/Media		3,000	3,000
Total	160 Vocational Instruction		53,726	3,000
<u>Special Education Instruction Support Services</u>				
100.649.220..	314 Cert-Director/Coor/Mgr	.90 FTE	-	85,500
100.649.220..	324 Non-Cert - Support Staff		2,756	2,854
100.649.220..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		945	22,027
100.649.220..	365 TRS On Behalf		-	13,706
100.649.220..	366 PERS On Behalf		85	136
100.649.220..	410 Professional & Technical	Sped Svc Providers not covered in Title VIB Grant	34,500	7,500
100.649.220..	420 Staff Travel		6,250	6,250
100.649.220..	450 Supplies/Materials/Media		11,950	2,000
100.649.220..	490 Dues and Fees	Powerschool	6,446	6,446
Total	220 Special Education Instruction Support Svcs		62,932	146,418
<u>Support Services-Students - Guidance</u>				
100.649.300..	314 Cert- Extra Duty Pay	.10 FTE	-	9,500
100.649.300..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	2,358
100.649.300..	365 TRS On Behalf		-	1,523
Total	300 Support Services - Students - Guidance		-	13,381
<u>Support Services-DW Library</u>				
100.649.352..	440 Other Purchased Services		-	-
100.649.352..	450 Supplies/Material/Media		150	150
100.649.352..	490 Dues and Fees	Battle of the Books	495	495
Total	352 Support Services - DW Library		645	645

Districtwide			FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
Account Code	Description	Comments		
Technology				
100.649.353..	321 Non-Cert Director/Coor/Mgr	1.0 FTE	61,000	63,135
100.649.353..	324 Non-Cert Support Staff		-	-
100.649.353..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		42,850	41,852
100.649.353..	366 PERS On Behalf		1,891	3,005
100.649.353..	410 Professional & Technical Serv (Contractor; E-rate Sub		12,720	2,500
100.649.353..	420 Staff Travel		750	750
100.649.353..	433 Communications	Internet, WIFI	1,290,155	-
100.649.353..	440 Other Purchased Services	(Annual Rolling Stock - Computers, GCI VPN)	5,000	5,000
100.649.353..	475 Tech Supplies/Material/Media	(Software annual licenses)	52,500	52,500
Total	353 Technology		1,466,866	168,742
Inservice				
100.649.354..	410 Professional & Technical Services		2,500	2,500
100.649.354..	420 Staff Travel		2,400	2,400
100.649.354..	450 Supplies/Material/Media		6,000	6,000
Total	354 Inservice		10,900	10,900
School Administration				
100.649.400..	313 Cert - Principal	.5 FTE	-	57,270
100.649.400..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	29,189
100.649.400..	365 TRS On Behalf		-	9,180
100.649.400..	420 Staff Travel	(Site to site travel)	5,000	5,000
100.649.400..	433 Communications		550	550
100.649.400..	450 Supplies, Materials & Media		950	950
100.649.400..	491 Dues & Fees	(ACSA)	614	614
Total	400 School Administration		7,114	102,753
School Administration Support				
100.649.450..	324 NonCert-Support Staff	.5 FTE	21,653	21,715
100.649.450..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,414	6,145
100.649.450..	366 PERS On Behalf		671	1,034
100.649.450..	450 Supplies, Materials & Media	PowerSchool	1,500	1,500
Total	450 School Administration Support		31,238	30,394

Districtwide			FY 2024	FY 2025 3RD
			REVISED FINAL	PROPOSED
Account Code	Description	Comments	BUDGET	BUDGET
Board of Education				
100.649.511..	324 NonCert-Support Staff	.5 FTE	49,166	50,886
100.649.511..	329 Substitutes/Temporaries (Board Stipends)		5,000	5,000
100.649.511..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		25,590	25,949
100.649.511..	366 PERS On Behalf		1,523	2,422
100.649.511..	410 Professional & Technical Services	Board Policy	9,980	9,980
100.649.511..	420 Staff Travel		3,125	3,125
100.649.511..	425 Student Travel		1,250	1,250
100.649.511..	433 Communications		200	200
100.649.511..	440 Other Purchased Services		300	300
100.649.511..	450 Supplies/Material/Media		2,250	2,250
100.649.511..	486 Bruce Hill Scholarship *		2,000	2,000
100.649.511..	491 Dues & Fees	(AASB Annual Dues & Board E	<u>8,500</u>	<u>8,500</u>
Total	511 Board of Education		<u>108,884</u>	<u>111,862</u>
Office of Superintendent				
100.649.512..	311 Cert-Superintendent	1.0 FTE	145,000	145,000
100.649.512..	324 NonCert-Support Staff	.5 FTE	49,166	50,886
100.649.512..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		75,442	77,433
100.649.512..	365 TRS On Behalf		18,792	23,244
100.649.512..	366 PERS On Behalf		1,524	2,422
100.649.512..	410 Professional & Technical Services		5,000	5,000
100.649.512..	414 Legal Fees		10,000	10,000
100.649.512..	420 Staff Travel		4,000	4,200
100.649.512..	433 Communications		1,200	1,200
100.649.512..	450 Supplies/Material/Media		4,200	4,200
100.649.512..	458 Gasoline/Diesel/Oil	Vehicle Fuel	5,825	4,825
100.649.512..	491 Dues & Fees		<u>1,630</u>	<u>1,630</u>
Total	511 Office of Superintendent		<u>321,779</u>	<u>330,040</u>

Districtwide			FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
Account Code	Description	Comments		
District Admin Support Service				
100.649.550..	324 NonCert-Support Staff	2.27 FTE	112,334	115,862
100.649.550..	329 Substitute/Temporary		2,500	500
100.649.550..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		82,632	81,021
100.649.550..	366 PERS On Behalf		3,482	5,515
100.649.550..	410 Professional & Technical Servi	(Business Contract, Audit)	120,000	120,000
100.649.550..	420 Staff Travel		5,000	5,000
100.649.550..	433 Communications	(DO Telephone, Postage)	6,500	6,500
100.649.550..	441 Rentals	Meter Rental ; background cks	4,000	4,000
100.649.550..	445 Insurance - Liabilit	(General Liability, Crime, E&O, Excess, etc.)	42,000	43,260
100.649.550..	450 Supplies/Material/Media		3,500	3,500
100.649.550..	475 Tech Supplies/Material/Media	(BIK MOUNTAIN software annual maint,PowerSchool HR)	16,365	16,365
100.649.550..	491 Dues & Fees	Bank Fees; SHRM Membership	5,500	5,500
100.649.550..	495 Indirect Recovery	Indirect Recovery of Admin Expense for Grants - FY 25 4.94%	(109,555)	(70,248)
Total	550 District Admin Support Service		294,258	336,775
Operations & Maintenance				
100.649.600..	321 Non Cert Director/Coord/Mgr	1.0 FTE	58,858	48,750
100.649.600..	325 NonCert-Maint/Custodial	2.75 FTE	82,315	69,765
100.649.600..	324 NonCert-Support Staff	.30 FTE	17,847	18,472
100.649.600..	329 Substitutes/Temporaries		45,000	35,000
100.649.600..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		126,455	53,766
100.649.600..	366 PERS On Behalf		2,552	4,200
100.649.600..	410 Professional & Technical Services	Maint Mgmt Sys	7,000	7,000
100.649.600..	420 Staff Travel		7,500	7,500
100.649.600..	431 Water & Sewage		4,000	3,000
100.649.600..	432 Garbage		3,000	3,000
100.649.600..	433 Communications		3,000	2,000
100.649.600..	435 Other Energy		500	-
100.649.600..	436 Electricity		10,938	10,938
100.649.600..	437 Natural/Bottled Gas		200	100
100.649.600..	438 Gas, Diesel, Oil		8,500	9,500
100.649.600..	439 Other Energy		1,500	1,500
100.649.600..	440 Other Purchased Services	Fire sys inspection, gym flr; SERRC CIP; HY,EB & PP Maint	81,145	81,146

Districtwide			FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
Account Code	Description	Comments		
100.649.600..	445 Insurance & Bond Premiums	Property & Auto	237,475	227,064
100.649.600..	452 Maintenance Supplies (Incl closed sites - EB, PP, HY)		70,000	70,000
100.649.600..	458 Vehicle Gas, Diesel, Oil		18,750	12,500
100.649.600..	490 Other Expense (Due & Fees)		1,200	1,000
100.649.600..	510 Equipment		<u>70,000</u>	<u>5,000</u>
Total	600 Operations & Maintenance		<u>857,735</u>	<u>671,200</u>
<u>Student Activities</u>				
100.649.700..	322 Non Cert- Dir/Coor/Mgr		-	-
100.649.700..	316 Cert-Extra Duty	AD/Coaching Stipends	31,982	17,181
100.649.700..	327 NonCert-Bus Drivers		3,500	3,500
100.649.700..	329 Substitutes/Temporaries	Referees/Scorekeepers	4,090	4,090
100.649.700..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,331	27,841
100.649.700..	365 TRS On Behalf		4,145	2,754
100.649.700..	420 Staff Travel		4,500	4,500
100.649.700..	425 Student Travel		22,500	22,500
100.649.700..	450 Supplies/Material/Media		6,000	6,000
100.649.700..	491 Dues & Fees	ASAA Dues	<u>2,500</u>	<u>2,500</u>
Total	700 Student Activities		<u>85,548</u>	<u>90,866</u>
<u>Transfers</u>				
100..900..	552 Transfers to Special Revenue Funds		10,000	10,000
100..900..	554 Transfers to CIP Funds		<u>50,000</u>	<u>50,000</u>
Total	600 Employee Housing		<u>60,000</u>	<u>60,000</u>
Total	100 General Operating Fund		<u>\$ 3,662,844</u>	<u>\$ 2,391,047</u>
<u>Student Transportation</u>				
205.649.760..	325 Maintenance	.25 FTE	16,650	16,650
205.649.760..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		14,287	4,712
205.649.760..	366 PERS On Behalf		517	793
205.649.760..	410 Professional & Technical		1,200	1,200
205.649.760..	420 Travel & Per Diem		250	250
205.649.760..	440 Other Purchased Services		2,500	2,500
205.649.760..	452 Maintenance Supplies		25,000	20,000
205.649.760..	458 Vehicle Gas, Diesel, & Oil		-	-
205.649.760..	490 Dues & Fees		<u>600</u>	<u>600</u>
Total	205 Student Transportation		<u>61,004</u>	<u>46,705</u>

Districtwide			FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
Account Code	Description	Comments		
Food Services Fund				
255.649.790.. 321	NonCert-Dir/Coor/Mgr	.64 FTE	43,341	33,070
255.649.790.. 326	NonCert-Food Service Support		-	-
255.649.790.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		14,840	9,359
255.649.790.. 366	PERS On Behalf		1,343	1,574
255.649.790.. 410	Professional & Technical		-	-
255.649.790.. 420	Staff Travel	(Annual Req'd CNP Training)	-	-
255.649.790.. 450	Supplies/Materials/Media		6,500	6,500
255.649.790.. 458	Vehicle Gas, Diesel, & Oil		1,000	1,000
255.649.790.. 459	Food		137,500	137,500
255.649.790.. 460	Milk		4,000	4,000
255.649.790.. 491	Dues and Fees		600	600
Total 255	DW Food Services Fund		209,124	193,604
Employee Housing				
375.649.600.. 452	Maintenance Supplies		50,000	50,000
Total 600	Employee Housing		50,000	50,000
Total	District Wide		\$ 3,982,972	\$ 2,681,356



Howard Valentine Timberwolves

FY 2025 3RD PROPOSED BUDGET

Location 621

	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>FY 2025 3RD PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 200,545	\$ 259,772	\$ 59,227
Vocational Education	13,324	1,500	(11,824)
Special Education	62,535	63,851	1,316
School Administration	11,268	11,618	350
Operations & Maintenance	75,880	75,405	(475)
Student Activities	7,364	7,487	123
Fund Total	<u>\$ 370,916</u>	<u>\$ 419,633</u>	<u>\$ 48,717</u>
Fund 255: Food Service Fund	<u>\$ 10,853</u>	<u>\$ 11,344</u>	<u>491</u>
TOTAL	<u>\$ 381,769</u>	<u>\$ 430,977</u>	<u>\$ 49,208</u>
# Students (PreK-12)	15	15	-
# Teachers	2.25	2.25	-
# Classified	0.775	0.775	-
# Administrators	0	0	-
Pupil/Teacher Ratio	6.67	6.67	-
Average Per Pupil Expenditure	\$ 25,451	\$ 28,732	\$ 3,281

Southeast Island School District

FY 2025 3RD PROPOSED BUDGET

Location 621 Howard Valentine

Howard Valentine Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET	
<u>Regular Instruction</u>					
100.621.100	315	Cert-Teacher	2.0 FTE	\$ 128,847	\$ 130,293
100.621.100	323	Non Cert-Teacher		12,443	12,443
100.621.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		35,230	88,825
100.621.100	365	TRS On Behalf		16,700	20,886
100.621.100	420	Staff Travel		200	200
100.621.100	433	Communications		2,500	2,500
100.621.100	450	Supplies/Material/Media		4,375	4,375
100.621.100	490	Other Expenses (Dues & Fees)		250	250
Total	100	Regular Instruction		200,545	259,772
<u>Vocational Education</u>					
100.621.160	324	NonCert-Support Staff		8,808	-
100.621.160	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		3,016	-
100.621.160	450	Supplies/Material/Media	Speciality Classes	1,500	1,500
Total	160	Vocational Education		13,324	1,500
<u>Special Education</u>					
100.621.200	315	Cert-Teacher	.25 FTE Itinerant	19,655	18,630
100.621.200	323	NonCert-Aides	1.0 FTE	26,431	26,431
100.621.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		12,783	14,245
100.621.200	365	TRS On Behalf		2,547	2,986

Howard Valentine			FY 2024	FY 2025 3RD
Account Code	Description	Comments	REVISED FINAL BUDGET	PROPOSED BUDGET
100.621.200	366 PERS On Behalf		819	1,258
100.621.200	450 Supplies/Material/Media		<u>300</u>	<u>300</u>
Total	200 Special Education		<u>62,535</u>	<u>63,851</u>
<u>School Administration</u>				
100.621.400.	316 Extra Duty - Lead Teacher		8,823	8,823
100.621.400.	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,381	1,380
100.621.400.	365 TRS On Behalf		<u>1,064</u>	<u>1,414</u>
Total	400 School Administration		<u>11,268</u>	<u>11,618</u>
			6965.85	
<u>Operations & Maintenance</u>				
100.621.600	325 NonCert-Maint/Custodial	.32 FTE (Incl WFB)	13,900	14,167
100.621.600	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		3,374	3,388
100.621.600	366 PERS On Behalf		431	674
100.621.600	430 Snow Removal		-	-
100.621.600	431 Water & Sewer		500	500
100.621.600	432 Garbage		2,700	2,700
100.621.600	436 Electricity		22,000	22,000
100.621.600	437 Natural/Bottled Gas		800	800
100.621.600	438 Gas, Diesel, Oil		9,375	9,375
100.621.600	439 Other Energy		10,000	10,000
100.621.600	440 Other Purchased Services		2,600	2,600
100.621.600	452 Maintenance Supplies		9,000	8,000
100.621.600	453 Custodial Supplies		<u>1,200</u>	<u>1,200</u>
Total	600 Maintenance & Operations		<u>75,880</u>	<u>75,405</u>
<u>Student Activity</u>				
100.621.700	316 Cert-Extra Duty		4,000	4,000
100.621.700	329 Non-Cert-Support		-	-
100.621.700	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		360	360

Howard Valentine			FY 2024	FY 2025 3RD
Account Code	Description	Comments	REVISED FINAL BUDGET	PROPOSED BUDGET
100.621.700	365 TRS On Behalf		518	641
100.621.700	420 Staff Travel		-	-
100.621.700	425 Student Travel		1,236	1,236
100.621.700	450 Supplies/Material/Media		<u>1,250</u>	<u>1,250</u>
Total	700 Student Activity		<u>7,364</u>	<u>7,487</u>
Total	100 School Operating Fund		<u>\$ 370,916</u>	<u>\$ 419,633</u>
Food Services Fund				
255.621.790	326 Food Service Staff	.20 FTE	9,410	9,741
255.621.790	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,151	1,140
255.621.790	366 PERS On Behalf		292	464
255.621.790	459 Food	} Food and Milk is part of District wide budget	-	-
255.621.790	460 Milk		-	-
Total	255 Food Services Fund		<u>\$ 10,853</u>	<u>\$ 11,344</u>
Total	621 Howard Valentine		<u>\$ 381,769</u>	<u>\$ 430,977</u>



Barry C. Stewart Kasaan School

FY 2025 3RD PROPOSED BUDGET

Location 624

	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>FY 2025 3RD PROPOSED BUDGET</u>	<u>CHANGE</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 229,874	\$ 251,731	\$ 21,857
Vocational Education	1,500	1,500	-
Special Education	55,519	59,004	3,485
School Administration	11,347	11,618	271
Maintenance & Operations	33,025	41,000	7,975
Student Activities	6,696	6,819	123
	<u> </u>	<u> </u>	<u> </u>
Fund Total	<u>\$ 337,961</u>	<u>\$ 371,671</u>	<u>\$ 33,710</u>
Fund 255: Food Service Fund	<u>\$ 12,924</u>	<u>\$ 12,961</u>	<u>37</u>
TOTAL	<u><u>\$ 350,885</u></u>	<u><u>\$ 384,632</u></u>	<u><u>\$ 33,747</u></u>
# Students (PreK-12)	20.25	20.25	-
# Teachers	2.25	2.25	-
# Classified	1	1	-
# Administrators	0	0	-
Pupil/Teacher Ratio	9.00	9.00	-
Average Per Pupil Expenditure	\$ 17,328	\$ 18,994	\$ 1,667

Southeast Island School District

FY 2025 3RD PROPOSED BUDGET

Location 624 Barry C Stewart Kasaan School

Barry C Stewart Kasaan Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.624.100.. 315	Cert-Teacher	2.0 FTE	\$ 134,679	\$ 139,276
100.624.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		70,660	83,048
100.624.100.. 365	TRS On Behalf		17,454	22,326
100.624.100.. 420	Staff Travel		-	-
100.624.100.. 425	Student Travel		250	250
100.624.100.. 433	Communications		1,800	1,800
100.624.100.. 450	Supplies/Material/Media		<u>5,031</u>	<u>5,031</u>
Total 100	Regular Instruction		<u>229,874</u>	<u>251,731</u>
<u>Vocational Education</u>				
100.624.160.. 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.624.200.. 315	Cert-Teacher	0.25 FTE Itinerant	13,452	14,415
100.624.200.. 323	NonCert-Aides	.15 FTE	14,091	14,583
100.624.200.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		25,496	26,701
100.624.200.. 365	TRS On Behalf		1,743	2,311
100.624.200.. 366	PERS On Behalf		437	694
100.624.200.. 450	Supplies/Material/Media		<u>300</u>	<u>300</u>

Barry C Steward Kasaan			FY 2024	FY 2025
Account Code			REVISED	3RD
Description			FINAL BUDGET	PROPOSED
Comments				BUDGET
Total	200	Special Education	55,519	59,004
School Administration				
100.624.400..	316	Extra Duty - Lead Teacher	8,823	8,823
100.624.400..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,380	1,380
100.624.400..	365	TRS On Behalf	1,144	1,414
Total	400	School Administration	11,347	11,618
Operations & Maintenance				
100.624.600..	329	NonCert-Maint/Custodial	5,000	5,000
100.624.600..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.624.600..	431	Water & Sewage	1,000	1,000
100.624.600..	432	Garbage	1,100	1,100
100.624.600..	436	Electricity	7,000	7,000
100.624.600..	437	Natural/Bottled Gas	800	900
100.624.600..	438	Gas, Diesel, Oil	5,500	5,500
100.624.600..	439	Other Energy	-	8,000
100.624.600..	440	Other Purchased Services	1,500	1,500
100.624.600..	452	Maintenance Supplies	8,125	8,000
100.624.600..	453	Custodial Supplies	2,500	2,500
Total	600	Maintenance & Operations	33,025	41,000
Student Activity				
100.624.700..	316	Cert-Extra Duty	4,000	4,000
100.624.700..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	225	225
100.624.700..	365	TRS On Behalf	518	641
100.624.700..	420	Staff Travel	-	-
100.624.700..	425	Student Travel	1,953	1,953
Total	700	Student Activity	6,696	6,819
Total	100	School Operating Fund	\$ 337,961	\$371,671

Barry C Steward Kasaan			FY 2024	FY 2025
Account Code	Description	Comments	REVISED FINAL BUDGET	3RD PROPOSED BUDGET
Food Services Fund				
255.624.790.. 326	Food Service Staff	.20 FTE	9,410	9,741
255.624.790.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		3,222	2,757
255.624.790.. 366	PERS On Behalf		292	464
255.624.790.. 459	Food	Food and Milk is part of District wide budget	-	-
255.624.790.. 460	Milk		-	-
Total 255	Food Services Fund		\$ 12,924	\$ 12,961
Total 624	Kasaan		\$ 350,885	\$384,632



Naukati Wildcats

FY 2025 3RD PROPOSED BUDGET

Location 625

	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: Regular Instruction	\$ 209,187	\$ 185,903	\$ (23,284)
Vocational Education	1,500	1,500	-
Special Education	89,611	91,722	2,111
School Administration	13,139	11,618	(1,521)
Maintenance & Operations	71,171	71,174	3
Student Activities	6,718	6,841	123
Fund Total	<u>\$ 391,326</u>	<u>\$ 368,757</u>	<u>\$ (22,569)</u>
Fund 205: Pupil Transportation Fund	<u>\$ 4,594</u>	<u>\$ 4,589</u>	<u>\$ (5)</u>
Fund 255: Food Service Fund	<u>\$ 12,545</u>	<u>\$ 12,954</u>	<u>\$ 409</u>
TOTAL	<u>\$ 408,465</u>	<u>\$ 386,300</u>	<u>\$ (22,165)</u>
# Students (PreK-12)	20	21	1
# Teachers	2.25	2.25	-
# Classified	2	2	-
# Administrators	0	0	-
Pupil/Teacher Ratio	8.89	9.33	0
Average Per Pupil Expenditure	\$ 20,423	\$ 18,395	\$ (2,028)

Southeast Island School District

FY 2025 3RD PROPOSED BUDGET

Location 625 Naukati

Naukati

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.625.100. 315	Cert-Teacher	1.75 FTE	\$ 135,103	125,059
100.625.100. 323	NonCert-Aides		-	-
100.625.100. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		49,325	33,423
100.625.100. 365	TRS On Behalf		17,509	20,047
100.625.100. 420	Staff Travel		-	-
100.625.100. 425	Student Travel		250	250
100.625.100. 433	Communications		2,000	2,000
100.625.100. 450	Supplies/Material/Media		5,000	5,125
Total 100	Regular Instruction		209,187	185,903
<u>Vocational Education</u>				
100.625.160. 450	Supplies/Material/Media	Speciality Classes	1,500	1,500
Total 160	Vocational Education		1,500	1,500
<u>Special Education</u>				
100.625.200. 315	Cert-Teacher	0.5 FTE Itinerant	39,309	37,260
100.625.200. 323	NonCert-Aides	.54 FTE	18,741	19,397
100.625.200. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		25,511	27,794
100.625.200. 365	TRS On Behalf		5,094	5,973
100.625.200. 366	PERS On Behalf		581	923

Naukati

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
100.625.200. 450	Supplies/Material/Media		375	375
Total 200	Special Education		89,611	91,722

School Administration

100.625.400. 316	Extra Duty - Lead Teacher		10,217	8,823
100.625.400. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,598	1,380
100.625.400. 365	TRS On Behalf		1,324	1,414
Total 400	School Administration		13,139	11,618

Operations & Maintenance

100.625.600. 325	NonCert-Maint/Custodial	.20 FTE + WFB	19,948	20,195
100.625.600. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,442	2,417
100.625.600. 366	PERS On Behalf		618	961
100.625.600. 430	Snow Removal		-	-
100.625.600. 432	Garbage		1,200	500
100.625.600. 436	Electricity		15,000	15,000
100.625.600. 437	Natural/Bottled Gas		400	200
100.625.600. 438	Gas, Diesel, Heating Oil		10,000	10,000
100.625.600. 439	Other Energy		6,000	7,200
100.625.600. 440	Other Purchased Services		6,000	6,000
100.625.600. 452	Maintenance Supplies		6,875	6,000
100.625.600. 453	Custodial Supplies		2,500	2,500
100.625.600. 458	Vehicle Gas, Diesel, & Oil		188	200
Total 600	Operations & Maintenance		71,171	71,174

Student Activity

100.625.700. 316	Cert-Extra Duty Pay		4,000	4,000
100.625.700. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		800	800
100.625.700. 365	TRS On Behalf		518	641
100.625.700. 420	Staff Travel		-	-
100.625.700. 425	Student Travel		1,400	1,400

Naukati

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
Total 700	Student Activity		<u>6,718</u>	<u>6,841</u>
Total 100	School Operating Fund		<u>\$ 391,326</u>	<u>\$ 368,757</u>
<u>Pupil Transportation Fund</u>				
205.625.760. 327	NonCert-Support Staff	.10 FTE	2,305	2,305
205.625.760. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		789	783
205.625.760. 458	Vehicle Gas, Diesel, & Oil		<u>1,500</u>	<u>1,500</u>
Total 760	Pupil Transportation		<u>\$ 4,594</u>	<u>\$ 4,589</u>
<u>Food Services Fund</u>				
255.625.790. 326	Food Service Staff	.20 FTE	11,176	11,569
255.625.790. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,369	1,385
255.625.790. 459	Food	} Food and Milk is part of District wide budget	-	-
255.625.790. 460	Milk		-	-
Total 255	Food Services Fund		<u>\$ 12,545</u>	<u>\$ 12,954</u>
Total 625	Naukati		<u>\$ 408,465</u>	<u>\$ 386,300</u>



Thorne Bay Wolverines

FY 2025 3RD PROPOSED BUDGET

Location 628

	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>FY 2025 3RD PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 389,480	\$ 450,319	\$ 60,839
Vocational Education	11,268	3,000	(8,268)
Special Education	211,857	222,783	10,926
Pupil Support	-	-	-
School Administration	63,182	99,513	36,331
School Administration Support	34,396	34,489	93
Maintenance & Operations	316,912	279,835	(37,077)
Student Activity	40,306	40,857	551
Fund Total	<u>\$ 1,067,401</u>	<u>\$ 1,130,796</u>	<u>\$ 63,395</u>
Fund 205: Student Transportation	<u>\$ 40,574</u>	<u>\$ 40,677</u>	<u>\$ 103</u>
Fund 255: Food Service Fund	<u>\$ 25,235</u>	<u>\$ 25,797</u>	<u>\$ 562</u>
TOTAL	<u>\$ 1,133,210</u>	<u>\$ 1,197,271</u>	<u>\$ 64,061</u>
# Students (PreK-12)	53.5	58	5
# Teachers	5	5	-
# Classified	5.53	5.53	-
# Administrators	1	1	-
Pupil/Teacher Ratio	10.70	11.60	0.9
Average Per Pupil Expenditure	\$ 21,181	\$ 20,643	\$ (539)

Southeast Island School District

FY 2025 3RD PROPOSED BUDGET

Location 628 Thorne Bay

Thorne Bay

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.628.100. 315	Cert-Teacher	4.0 FTE	\$ 250,093	\$ 290,802
100.628.100. 316	Cert- Extra Duty		-	-
100.628.100. 323	Non Cert - Aides		-	-
100.628.100. 329	Substitutes/Temporaries		24,000	24,000
100.628.100. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		63,037	68,402
100.628.100. 365	TRS On Behalf		32,412	46,616
100.628.100. 366	PERS On Behalf		-	-
100.628.100. 420	Staff Travel		-	-
100.628.100. 425	Student Travel		250	250
100.628.100. 433	Communications		8,000	8,000
100.628.100. 450	Supplies/Material/Media		<u>11,688</u>	<u>12,250</u>
Total 100	Regular Instruction		<u>389,480</u>	<u>450,319</u>
<u>Vocational Education</u>				
100.628.160. 315	Cert-Teacher	4.0 FTE	-	-
100.628.160. 324	Non Cert-Support		6,606	-
100.628.160. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,262	-
100.628.160. 365	TRS On Behalf		-	-
100.628.160. 410	Professional & Technical Services		-	-

Thorne Bay

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
100.628.160. 450	Supplies/Material/Media		2,400	3,000
Total 160	Vocational Education		11,268	3,000
Special Education				
100.628.200. 315	Cert-Teacher	.10 FTE	72,028	73,968
100.628.200. 316	Cert-Extra Duty		800	800
100.628.200. 323	NonCert-Aides	2.0 FTE	62,258	64,294
100.628.200. 329	Substitutes/Temporaries		5,000	5,000
100.628.200. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		59,506	62,804
100.628.200. 365	TRS On Behalf		9,335	11,857
100.628.200. 366	PERS On Behalf		1,930	3,060
100.628.200. 450	Supplies/Material/Media		1,000	1,000
Total 200	Special Education		211,857	222,783
Instruction - Pupil Support				
100.628.350. 366	PERS On Behalf		-	-
Total 350	Instruction - Pupil Support		-	-
School Administration				
100.628.400. 313	Cert - Principal	.50 FTE	37,616	57,270
100.628.400. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		16,816	29,189
100.628.400. 365	TRS On Behalf		4,875	9,180
100.628.400. 420	Staff Travel		2,000	2,000
100.628.400. 450	Supplies, Materials, & Media		1,875	1,875
Total 400	School Administration		63,182	99,513
School Administration Support				
100.628.450. 324	NonCert-Support Staff	.5 FTE	23,133	23,947
100.628.450. 329	Substitutes/Temporaries		2,000	2,000
100.628.450. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,921	6,777

Thorne Bay

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
100.628.450. 366	PERS On Behalf		717	1,140
100.628.450. 420	Staff Travel		-	-
100.628.450. 450	Supplies, Materials, & Media		625	625
Total 450	School Administration Support		34,396	34,489
<u>Maintenance & Operations</u>				
100.628.600. 325	NonCert-Maint/Custodial	1.20 FTE	48,591	76,989
100.628.600. 329	Substitutes/Temporaries		15,000	10,000
100.628.600. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		80,159	21,025
100.628.600. 366	PERS On Behalf		1,506	3,665
100.628.600. 431	Water & Sewage		6,000	6,000
100.628.600. 432	Garbage		5,000	5,000
100.628.600. 436	Electricity		69,000	69,000
100.628.600. 437	Natural/Bottled Gas		1,500	1,500
100.628.600. 438	Gas, Diesel, Heating Oil		45,000	40,000
100.628.600. 439	Other Energy		4,000	6,000
100.628.600. 440	Other Purchased Services		17,000	17,000
100.628.600. 452	Maintenance Supplies		18,656	18,656
100.628.600. 453	Custodial Supplies		5,500	5,000
Total 600	Operations & Maintenance		316,912	279,835
<u>Student Activity</u>				
100.628.700. 316	Cert-Extra Duty Pay	Coaching Stipends	18,000	18,000
100.628.700. 325	Bus Drivers		5,000	5,000
100.628.700. 329	Substitutes/Temporaries	Referees/Scorekeepers	250	250
100.628.700. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		4,202	4,200
100.628.700. 365	TRS On Behalf		2,334	2,885
100.628.700. 420	Staff Travel		1,000	1,001
100.628.700. 425	Student Travel		8,570	8,570
100.628.700. 450	Supplies/Material/Media		950	950

Thorne Bay

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
Total 700	Student Activity		40,306	40,857
Total 100	School Operating Fund		\$ 1,067,401	\$ 1,130,796
<u>Student Transportation</u>				
205.628.760. 325	Maintenance	.43 FTE	24,373	25,235
205.628.760. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		8,345	7,141
205.628.760. 366	PERS On Behalf		756	1,201
205.628.760. 440	Other Purchased Service	In Lieu of Transp.	1,100	1,100
205.628.760. 452	Maintenance Supplies		<u>6,000</u>	<u>6,000</u>
Total 205	Student Transportation		\$ 40,574	\$ 40,677
<u>Food Services Fund</u>				
255.628.790. 326	Food Service Staff	2 (1 @ 29hrs/1@19hrs)	18,374	19,388
255.628.790. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,291	5,487
255.628.790. 366	PERS On Behalf		570	923
255.628.790. 459	Food	} Food and Milk is part of District wide budget	-	-
255.628.790. 460	Milk		-	-
Total 255	Food Services Fund		\$ 25,235	\$ 25,797
Total 628	Thorne Bay		\$ 1,133,210	\$ 1,197,271



Whale Pass

FY 2025 3RD PROPOSED BUDGET

Location 632

	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>FY 2025 3RD PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 145,997	\$ 152,454	\$ 6,457
Vocational Education	1,500	1,500	-
Special Education	73,260	73,424	164
School Administration	8,958	9,172	214
Operations & Maintenance	35,792	37,529	1,737
Student Activities	6,451	6,451	0
Fund Total	<u>\$ 271,958</u>	<u>\$ 280,531</u>	<u>\$ 8,573</u>
Fund 255: Food Service Fund	<u>\$ 10,962</u>	<u>\$ 11,222</u>	<u>260</u>
 TOTAL	 <u><u>\$ 282,920</u></u>	 <u><u>\$ 291,752</u></u>	 <u><u>\$ 8,832</u></u>
 # Students (PreK-12)	 11	 11	 -
# Teachers	1	1.25	0
# Classified	1.41	1.41	-
# Administrators	0	0	-
Pupil/Teacher Ratio	11.00	8.80	(2)
Average Per Pupil Expenditure	\$ 25,720	\$ 26,523	\$ 803

Southeast Island School District

FY 2025 3RD PROPOSED BUDGET

Location 632 Whale Pass

Whale Pass

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.632.100	315	Cert-Teacher	1.0 FTE	\$ 68,978
100.632.100	323	NonCert-Aides		\$ 68,978
100.632.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		18,741
100.632.100	365	TRS On Behalf		21,500
100.632.100	420	Staff Travel		42,813
100.632.100	425	Student Travel		8,940
100.632.100	433	Communications		11,057
100.632.100	450	Supplies/Material/Media		100
				250
				2,300
				3,875
			<u>3,875</u>	<u>3,875</u>
Total	100	Regular Instruction	<u>145,997</u>	<u>152,454</u>
<u>Vocational Education</u>				
100.632.160	450	Supplies/Material/Media	Speciality Classes	1,500
				<u>1,500</u>
Total	160	Vocational Education	<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.632.200	315	Cert-Teacher	.25 FTE Itinerant	19,655
100.632.200	323	Non-Cert - Aides	1.0 FTE	18,630
100.632.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		30,006
100.632.200	365	TRS On Behalf		19,822
100.632.200	366	PERS On Behalf		2,547
100.632.200	450	Supplies/Material/Media		2,986
				930
				1,444
				<u>300</u>
				<u>300</u>
Total	200	Special Education	<u>73,260</u>	<u>73,424</u>

Whale Pass

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
<u>School Administration</u>				
100.632.400.	316	Extra Duty - Lead Teacher	6,966	6,966
100.632.400.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,089	1,089
100.632.400.	365	TRS On Behalf	<u>903</u>	<u>1,117</u>
			<u>8,958</u>	<u>9,172</u>
<u>Operations & Maintenance</u>				
100.632.600	325	NonCert-Maint/Custodial .16 FTE	7,343	7,600
100.632.600	329	Substitutes/Temporaries	3,000	3,000
100.632.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	899	479
100.632.600	431	Water & Sewer	300	200
100.632.600	436	Electricity	5,250	5,250
100.632.600	438	Gas, Diesel, Oil	2,000	2,000
100.632.600	439	Other Energy	3,000	5,000
100.632.600	440	Other Purchased Services (Rentals, etc.)	2,750	2,750
100.632.600	452	Maintenance Supplies	8,750	8,750
100.632.600	453	Custodial Supplies	<u>2,500</u>	<u>2,500</u>
Total	600	Maintenance & Operations	<u>35,792</u>	<u>37,529</u>
<u>Student Activities</u>				
100.632.700	316	Extra Duty Pay	4,000	4,000
100.632.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.632.700	420	Staff Travel	-	-
100.632.700	425	Student Travel	<u>1,951</u>	<u>1,951</u>
Total	700	Student Activities	<u>6,451</u>	<u>6,451</u>
Total	100	School Operating Fund	<u>271,958</u>	<u>280,531</u>
<u>Food Services Fund</u>				
255.632.790	326	Food Service Staff .20 FTE	8,166	8,746
255.632.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	2,796	2,475

Whale Pass

Account Code	Description	Comments	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED BUDGET
255.632.790	459	Food	-	-
255.632.790	460	Milk	-	-
Total	255	Food Services Fund	\$ 10,962	\$ 11,222
Total	632	Whale Pass	\$ 282,920	\$ 291,752



Hollis Hawks

FY 2025 3RD PROPOSED BUDGET

Location 667

	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>FY 2025 3RD PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 314,021	\$ 325,559	\$ 11,538
Vocational Education	1,500	1,500	-
Special Education	76,893	82,428	5,535
School Administration	11,347	11,618	271
Maintenance & Operations	54,977	59,053	4,076
Student Activities	<u>8,947</u>	<u>9,070</u>	<u>123</u>
Fund Total	<u>\$ 467,685</u>	<u>\$ 489,228</u>	<u>\$ 21,543</u>
Fund 205: Student Transportation Fund	<u>\$ 47,225</u>	<u>\$ 46,291</u>	<u>\$ (934)</u>
Fund 255: Food Service Fund	<u>\$ 12,227</u>	<u>\$ 12,181</u>	<u>\$ (46)</u>
TOTAL	<u>\$ 527,137</u>	<u>\$ 547,701</u>	<u>\$ 20,564</u>
# Students (PreK-12)	13.45	13.45	-
# Teachers	2.5	2.5	-
# Classified	2.75	2.75	-
# Administrators	0	0	-
Pupil/Teacher Ratio	5.38	5.38	-
Average Per Pupil Expenditure	\$ 39,192	\$ 40,721	\$ 1,529

Southeast Island School District

FY 2025 3RD PROPOSED BUDGET

Location 667 Hollis

Hollis

Account Code	Description	Comments	FY 2024 REVISED FINAL	FY 2025 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.667.100 315	Cert-Teacher	2.0 FTE	\$ 180,945	\$ 180,945
100.667.100 323	NonCert-Aides		-	-
100.667.100 329	Substitutes/Temporaries		2,000	2,000
100.667.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		102,345	108,327
100.667.100 365	TRS On Behalf		23,450	29,006
100.667.100 410	Professional & Technical		-	-
100.667.100 420	Staff Travel		-	-
100.667.100 425	Student Travel		-	-
100.667.100 433	Communications		1,100	1,100
100.667.100 450	Supplies/Material/Media		<u>4,181</u>	<u>4,181</u>
Total 100	Regular Instruction		<u>314,021</u>	<u>325,559</u>
<u>Vocational Education</u>				
100.667.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.667.200 315	Cert-Teacher	.5 FTE (Itinerant)	26,804	28,247
100.667.200 323	NonCert-Aides	.65 FTE	19,849	20,544
100.667.200 329	Substitutes/Temporaries		4,000	4,000

Hollis

Account Code	Description	Comments	FY 2024 REVISED FINAL	FY 2025 3RD PROPOSED BUDGET
100.667.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	21,601	23,831
100.667.200	365	TRS On Behalf	3,474	4,528
100.667.200	366	PERS On Behalf	615	978
100.667.200	450	Supplies/Material/Media	550	300
Total	200	Special Education	76,893	82,428
<u>School Administration</u>				
100.667.400	316	Extra Duty - Lead Teacher	8,823	8,823
100.667.400	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,380	1,380
100.667.400	365	TRS On Behalf	1,144	1,414
Total	400	School Administration	11,347	11,618
<u>Operations & Maintenance</u>				
100.667.600	325	NonCert-Maint/Custodial .50 FTE + WFB	11,833	12,069
100.667.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,450	760
100.667.600	366	PERS On Behalf	367	574
100.667.600	431	Water & Sewer	2,400	2,400
100.667.600	432	Garbage	2,000	1,500
100.667.600	436	Electricity (New School Incr in Sq.Ft)	15,000	15,000
100.667.600	437	Natural/Bottled Gas	250	250
100.667.600	438	Gas, Diesel, Heating Oil	11,227	18,000
100.667.600	439	Other Energy	1,500	1,500
100.667.600	440	Other Purchased Services	4,200	2,500
100.667.600	452	Maintenance Supplies	3,500	2,500
100.667.600	453	Custodial Supplies	1,250	2,000
Total	600	Operations & Maintenance	54,977	59,053
<u>Student Activity</u>				
100.667.700	316	Cert-Extra Duty Pay	4,000	4,000
100.667.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500

Hollis

Account Code	Description	Comments	FY 2024 REVISED FINAL	FY 2025 3RD PROPOSED BUDGET
100.667.700	365	TRS On Behalf	518	641
100.667.700	366	PERS On Behalf	-	-
100.667.700	420	Staff Travel	625	625
100.667.700	425	Student Travel	3,304	3,304
Total	700	Student Activity	8,947	9,070
Total	100	School Operating Fund	\$ 467,685	\$ 489,228
Student Transportation				
205.667.760	327	Bus Drivers .80 FTE	27,832	28,778
205.667.760	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	9,530	8,144
205.667.760	366	PERS On Behalf	863	1,370
205.667.760	458	Gasoline & Oil	9,000	8,000
Total	205	Student Transportation	\$ 47,225	\$ 46,291
Food Services Fund				
255.667.790	326	Food Service Staff .20 FTE	10,601	10,968
255.667.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,298	691
255.667.790	366	PERS On Behalf	328	522
255.667.790	459	Food	-	-
255.667.790	460	Milk	-	-
		} Food and Milk is part of District wide budget		
Total	255	Food Services Fund	\$ 12,227	\$ 12,181
Total	667	Hollis	\$ 527,137	\$ 547,701



Port Alexander Eagles

FY 2025 3RD PROPOSED BUDGET

Location 669

	FY 2024 REVISED FINAL BUDGET	FY 2025 3RD PROPOSED	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 161,773	\$ 191,844	\$ 30,071
Vocational Education	1,500	1,500	-
200 Special Education	22,607	25,783	3,176
400 School Administration	11,347	11,618	271
600 Maintenance & Operations	53,015	52,612	(403)
700 Student Activities	5,750	5,750	-
Fund Total	\$ 255,992	\$ 289,107	33,115
Fund 255: Food Service Fund	\$ 1,142	\$ 1,193	\$ 51
TOTAL	\$ 257,134	\$ 290,300	\$ 33,166
# Students (PreK-12)	19.8	21	1
# Teachers	1.375	1.375	-
# Classified	0.45	0.45	-
# Administrators	0	0	-
Pupil/Teacher Ratio	14.40	15.27	0.9
Average Per Pupil Expenditure	\$ 12,987	\$ 13,824	\$ 837

Southeast Island School District

FY 2025 3RD PROPOSED BUDGET

Location 669 Port Alexander

Port Alexander

Account Code	Description	Comments	FY 2024 REVISED FINAL	FY 2025 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.669.100 315	Cert-Teacher	1.25 FTE	\$ 77,349	\$ 79,496
100.669.100 316	Cert-Extra Duty	AATTSA Coord	3,193	30,000
100.669.100 323	NonCert-Aides	AAATSA	6,110	-
100.669.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		49,577	49,125
100.669.100 365	TRS On Behalf		10,024	17,552
100.669.100 420	Staff Travel		-	-
100.669.100 425	Student Travel	(Academy Student Travel - Quality Schools)	8,500	8,500
100.669.100 433	Communications		2,045	2,045
100.669.100 440	Other Purchased Services	Pd as Extra Duty	-	-
100.669.100 450	Supplies/Material/Media		<u>4,975</u>	<u>5,125</u>
Total 100 Regular Instruction			<u>161,773</u>	<u>191,844</u>
<u>Vocational Education</u>				
100.669.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160 Vocational Education			<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.669.200 315	Cert-Teacher	.25 FTE Itinerant	13,452	14,415
100.669.200 323	NonCert-Aides		-	-
100.669.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,412	9,057
100.669.200 365	TRS On Behalf		1,743	2,311
100.669.200 450	Supplies/Material/Media		<u>-</u>	<u>-</u>

Port Alexander

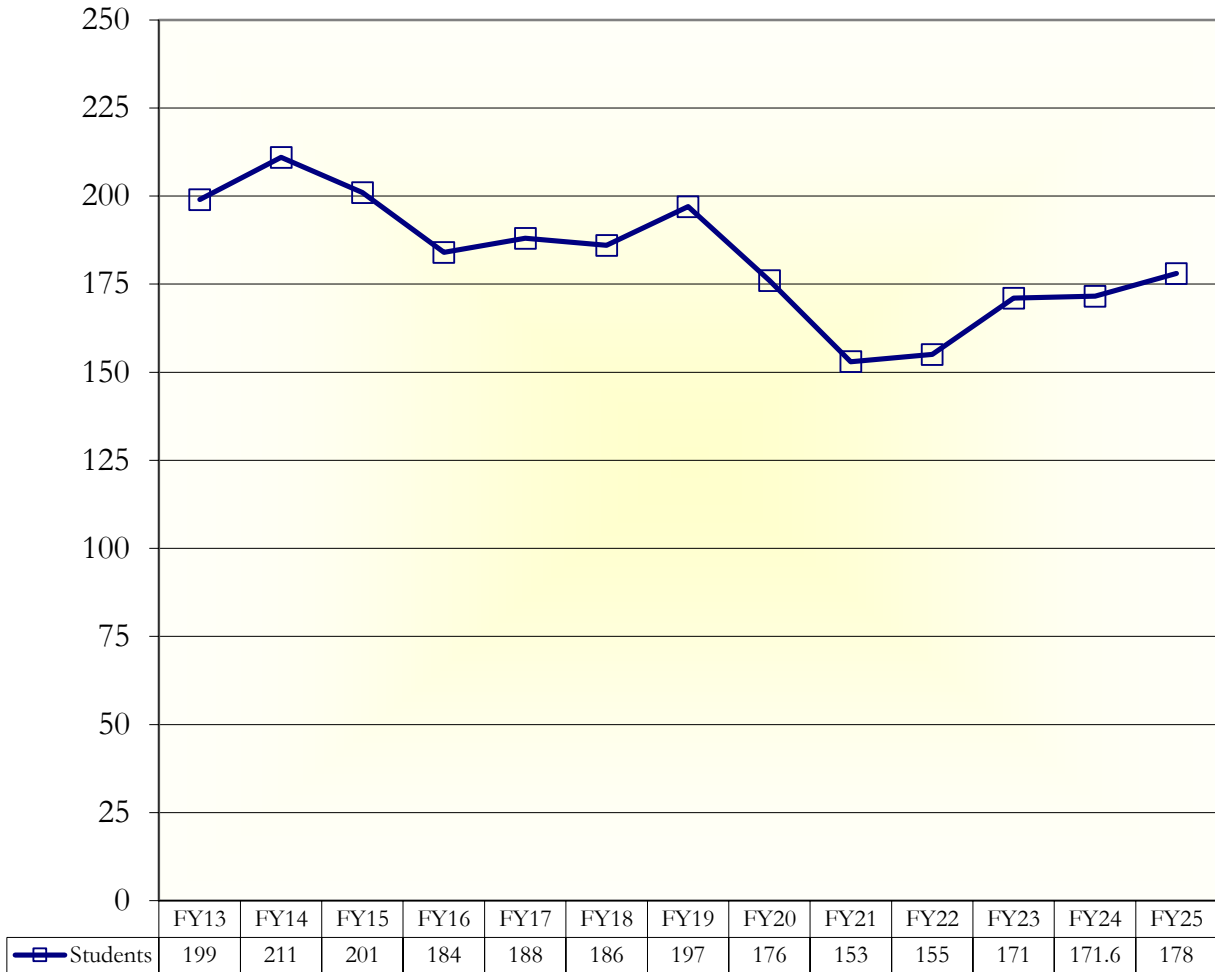
Account Code	Description	Comments	FY 2024 REVISED FINAL	FY 2025 3RD PROPOSED BUDGET
Total 200	Special Education		<u>22,607</u>	<u>25,783</u>
<u>School Administration</u>				
100.669.400 316	Extra Duty - Lead Teacher		8,823	8,823
100.669.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,380	1,380
100.669.400 365	TRS On Behalf		<u>1,144</u>	<u>1,414</u>
Total 400	School Administration		<u>11,347</u>	<u>11,618</u>
<u>Operations & Maintenance</u>				
100.669.600 325	NonCert-Maint/Custodial	.30 FTE	14,036	14,530
100.669.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,718	915
100.669.600 366	PERS On Behalf		436	692
100.669.600 431	Water & Sewage		100	100
100.669.600 432	Garbage		400	200
100.669.600 437	Natural/Bottled Gas		200	200
100.669.600 438	Gas, Diesel, Heating Oil		27,500	27,500
100.669.600 440	Other Purchased Services		500	500
100.669.600 452	Maintenance Supplies		6,875	6,875
100.669.600 453	Custodial Supplies		<u>1,250</u>	<u>1,100</u>
Total 600	Maintenance & Operations		<u>53,015</u>	<u>52,612</u>
<u>Student Activity</u>				
100.667.700 316	Cert-Extra Duty Pay		4,000	4,000
100.667.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500
100.669.700 420	Staff Travel		-	-
100.669.700 425	Student Travel		<u>1,250</u>	<u>1,250</u>
Total 700	Student Activity		<u>5,750</u>	<u>5,750</u>
Total 100	School Operating Fund		<u>\$ 255,992</u>	<u>\$ 289,107</u>

Port Alexander

Account Code	Description	Comments	FY 2024 REVISED FINAL	FY 2025 3RD PROPOSED BUDGET
<u>Food Services Fund</u>				
255.669.790 326	Food Service Staff	.20 FTE	1,018	1,122
255.669.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		124	71
255.669.790 366	PERS On Behalf		-	-
255.669.790 459	Food	Food and Milk is part of District wide budget	-	-
255.669.790 460	Milk		-	-
Total 255	Food Services Fund		<u>1,142</u>	<u>1,193</u>
Total 669	Port Alexander		<u>\$ 257,134</u>	<u>\$ 290,300</u>

Enrollment

PreK - Grade 12
FY2013 - 2025



SOUTHEAST ISLAND SD FY 2025 3RD PROPOSED BUDGET

Final Audit Report

2024-05-11

Created:	2024-05-10
By:	Chris Page Haufe (sisd@sisd.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAp8PcFgyjwbaSRQR-3yJxxoFp8bYbkDsz

"SOUTHEAST ISLAND SD FY 2025 3RD PROPOSED BUDGET" History

-  Document created by Chris Page Haufe (sisd@sisd.org)
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BP 6010 Goals and Objectives

Note: The following policy may be revised to reflect a local school board's goals and objectives for student achievement. Effective 2014, if a school or subgroup does not meet the four-year or five-year graduation rate, it may qualify for an alternative graduation rate. If 10 or fewer students, after approved adjustments, enrolled in the ninth grade four or five years earlier, then the target graduation rates are satisfied if all but one of those students graduate. The subgroups are identified at 4 AAC 06.830 as follows: 1) students with limited English proficiency; 2) students with disabilities; 3) economically disadvantaged students; 4) African-Americans; 5) Alaska Native and American Indians; 6) students of two or more races; 7) Asians or Pacific Islanders; 8) Hispanics; and 9) whites.

Student Achievement

The Board recognizes that the key work of school boards is to establish and promote a clear vision of student achievement as the top priority of the district. Student achievement will be defined by the district and include but not be limited to assessment results, student attendance and drop-out rates, graduation rates, and percentages of students earning certificates of completion and diplomas ~~based on the high school graduation qualifying examination.~~

Graduation represents the culmination of a student's achievement in the district. The School Board believes that all student have the potential to graduate. The Board sets a target date of 2025 to achieve a graduation rate of 90% or better for the district's schools and its students.

The superintendent will ensure development and implementation of a comprehensive, collaborative planning process that engages the school community in the district's continuous student achievement improvement program efforts to achieve the district's vision and mission.

The district's program will be consistent with the Alaska Department of Education and Early Development requirements for content standards and high school graduation.

The Board will, in striving for continuous improvement of student achievement, annually review district and individual school data on student achievement, prioritize, allocate and realign resources as necessary.

The superintendent will develop administrative regulations as needed to implement this policy.

(cf. 0100 — Philosophy)

(cf. 0210 — Goals for Student Learning)

(cf. 0500 — Review and Evaluation)

(cf. 5000 — Concepts and Roles)

(cf. 6000 — Concepts and Roles)

(cf. 9000 — Role of Board and Members)

Legal Reference:

ALASKA STATUTES

[14.03.075 High school graduation requirements](#)[College and career readiness assessment; retroactive issuance of diploma](#)

ALASKA ADMINISTRATIVE CODE

[4 AAC 04.140](#) Content standards

4AAC 05.150 Performance standards

[4 AAC 06.825](#) Graduation and attendance rates

[Revised 4/2024](#)

Adopted 10/21/2004

Adoption Date: 04/09/98

AASB POLICY REFERENCE MANUAL

[9/92](#)

Southeast Island School District

**Southeast Island School District
FY 2026 – 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	Thorne Bay K-12 School Fire Suppression System Replacement This project will replace badly corroded and failing thin wall sprinkler piping and make other needed repairs to the fire school's fire suppression system.	X	\$582,223 (est)
2	C	Thorne Bay K-12 School Mechanical Control and Boilers Upgrades This project will replace the failing 27+ year old pneumatic HVAC controls at the school with a modern DDC control system for greater reliability and energy efficiency.	X	\$1,430,658 (est)
3	C	Thorne Bay K-12 School Underground Storage Tank Replacement This project will replace two 2000-gal underground fuel tanks that serve the main school and multi-purpose buildings. These are single wall steel fuel tanks that have been in the ground for over 25 years.	X	\$714,093 (est)
4	C	Barry Craig Stewart Kasaan School Renovation This modular building, built in 1982, was moved to the present site in 2000. Re-roofing and siding, asbestos abatement, sewage treatment plant repair, porch repair and flooring are all areas that need to be addressed. School boiler system needs replaced.	X	\$240,000 (est)
5	C	Thorne Bay, Kasaan, Whale Pass, Port Alexander K-12 School Door Replacement Many of our exterior and interior doors do not close and lock properly. This is a school safety concern.	X	\$90,000 (est)
6	C	Thorne Bay K-12 School Flooring Replacement This project is for recovery of funds expended to replace extremely worn carpet and resilient flooring in both the main school and multi-purpose buildings. The carpet had become a trip hazard, and was not an appropriate material in the cafeteria.	X	\$100,000 (est)
7	C	Port Alexander & Thorne Bay K-12 Schools Roof Replacement The roofing at the PA and Thorne Bay school buildings has reached the end of its lifespan and requires replacement. The district was able to replace a portion of the PA school roof prior to funding becoming available. This project will recover district funds used for already replaced roofing, and install new metal roofing on the remaining portion of the PA and Thorne Bay roofs.	X	\$4,575,721 (est)

FY 2026 TOTAL. 7,732,695.

**Southeast Island School District
FY 2026 – 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2026 TOTAL				\$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2027 TOTAL				\$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2028 TOTAL				\$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2029 TOTAL				\$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2030 TOTAL				\$0.00

Adopted _____ at a duly convened meeting of the Southeast Island School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

BP 5138 Student Possession & Use of Portable Electronic Devices, Including Cellular Phones

The Board recognizes that many students possess and use ~~cellular~~cell phones and other portable electronic devices. These devices serve an important purpose in facilitating communication between the student and his or her family, as well as serving as tools to access electronic information. In the school setting, portable electronic devices are permitted so long as their use is consistent with this policy and does not interfere with the educational process or with safety and security.

(cf. 5030 - School Discipline and Safety)

Educational Uses

In ~~certain~~many instances, there is educational value in utilizing portable electronic devices ~~(data entry devices, recorders, etc.) in classrooms~~in the classroom when such devices ~~aid in extending, enhancing~~deliver content, and extend, enhance, and/or ~~reinforcing the students'~~reinforce a student's learning process related to the student's learning style, the instructional objectives of the class. ~~Approval for student and/or the learning environment. The appropriateness of in-class~~ use of ~~such devices will be at the discretion of the classroom teacher, upon approval of~~these devices consistent with the instructional use objectives within instructional time will be determined by the classroom teacher with the approval by the building administrator ~~(i.e. Lead Teacher or Principal).~~

Use of portable electronic devices for students with disabilities will be ~~permitted if provided for~~outlined in a student's Individualized Education Program (IEP) or Section 504 plan, as determined appropriate by the IEP or 504 Team.

(cf. 6159 - Individualized Education Program)

If use of a portable electronic device is required in individual instances (not provided for in an IEP or 504 plan) to assist a student with the student's education, ~~or in emergencies,~~ permission must be obtained in writing from a building administrator prior to use of the portable electronic device at any time when such use would otherwise be prohibited by this policy. In case of an emergency, verbal permission by a teacher or administrator is required in situations where permission can be obtained.

Conditions of Use

Students may possess and use portable electronic devices including, but not limited to, ~~cellular telephones, MP3 and similar~~cell phones, smartphones, music players, ~~radios, CD players, tape recorders and players, scanners, portable digital assistants (PDAs), wireless e-mail devices~~tablets, laptops, etc., subject to limitations of this and other policies of the district ~~and under the following conditions.~~

Portable electronic devices shall not be turned on or used in any way: (1) ~~during instructional time;~~ (2) during other school sponsored and supervised group activities during the school day (for example, student assemblies, awards, or other public ceremonies, etc.); or (3) ~~2~~ when their use is otherwise prohibited by school personnel.

(cf. 6116 - Classroom Interruptions)

Instructional time includes the entire period of a scheduled class and other time when students are directed to report to and participate in any instructional activity. The principal may establish, and school personnel may enforce, additional guidelines limiting or prohibiting the possession and use of portable electronic devices as appropriate to campus needs. The learning environment includes all times that a student is on school grounds during the school day and when school sponsored and supervised group activities are held.

Students

Note: The following optional paragraph reflects the guidelines used by the Anchorage School District to specify permitted uses based on grade level. It may be revised or deleted as appropriate.

No student may use a cellular phone or portable electronic device in a manner, or at a time, that interferes with or is disruptive of other student's instructional time. High school students may use cellular phones and other portable electronic devices before and after school and during the student's lunch period. ~~Cellular phones shall be turned completely off during all other times of the day~~ Elementary and middle school students (grades K-8) may use such devices only before and after school. Additionally, no student may use a cellular phone or portable electronic device in a manner, or at a time, that interferes with or is disruptive of other students' instructional time.

(cf. 6116 - Classroom Interruptions)

During school and school-sponsored activities, students will comply with this policy and with administrative and staff member directives regarding use. Students are required to turn ~~cellular~~ cell phones and other portable electronic devices over to school personnel when requested. Students who refuse to do so are subject to disciplinary action.

A cellular phone or portable electronic device that has been confiscated by the district and not turned over to law enforcement will be released/returned to the parent/guardian when no longer necessary for investigation or disciplinary proceedings. As appropriate, the cellular phone or portable electronic device may be returned directly to the student.

The district assumes no responsibility for loss or damage to personal property of students, including ~~cellular~~ cell phones and other portable electronic devices, whether in the possession of students or if confiscated by school personnel pursuant to this policy.

Prohibited Conduct

Possession of a cellular telephone or other portable electronic device by students is a privilege. This privilege will be forfeited by any student who fails to abide by the terms of this policy, or otherwise engages in misuse of the device so as to violate the law or any other school or district rule. In addition to those conduct rules set forth elsewhere, the following actions are strictly prohibited and may result in disciplinary action:

1. 1. Accessing and/or viewing an Internet site that is otherwise blocked to students at school.
2. 2. Sending an e-mail, text message or other communication that harasses, intimidates, threatens, bullies, or discriminates against another individual.
3. ~~Using a camera device at school~~ 3. Taking, sending, downloading or a school-sponsored event to take, send, download or upload uploading a harassing, threatening, or inappropriate photograph of anyone.
4. 4. Using a cell phone/smartphone, or camera or other recording device to take photos or videos in a restroom, dressing room, or locker room, or to take a photo or video of any person who has requested that you not do so.
5. 5. Using a camera or other recording device to record or capture the content of tests, assessments, homework, or class work without express prior permission from the instructor.
6. 6. Hacking or intentionally obtaining, accessing, or modifying files, passwords, or data belonging to others.
7. 7. Taking, using, or accessing another individual's cell phone or other portable electronic device without their permission.

(cf. 5131 - Conduct)

(cf. 5131.4 - Campus Disturbances)

(cf. 5131.41 - Violent and Aggressive Conduct)

(cf. 5131.42 - Threats of Violence)

(cf. 5131.43 - Harassment, Intimidation and Bullying)

(cf. 5131.9 - Academic Honesty)

(cf. 5137 - Positive School Climate)

(cf. 6161.4 - Internet)

(cf. 6161.5 - Web Sites/Pages)

Searches

The contents of a ~~cellular~~cell phone/smartphone, camera, or other portable electronic device may be searched to determine ownership, to identify emergency contacts, or upon reasonable suspicion that a school or district rule or the law has been violated.

(cf. 5145.12 - Search and Seizure)

Added 10/27/10

Adoption Date: 04/09/98

Southeast Island School District

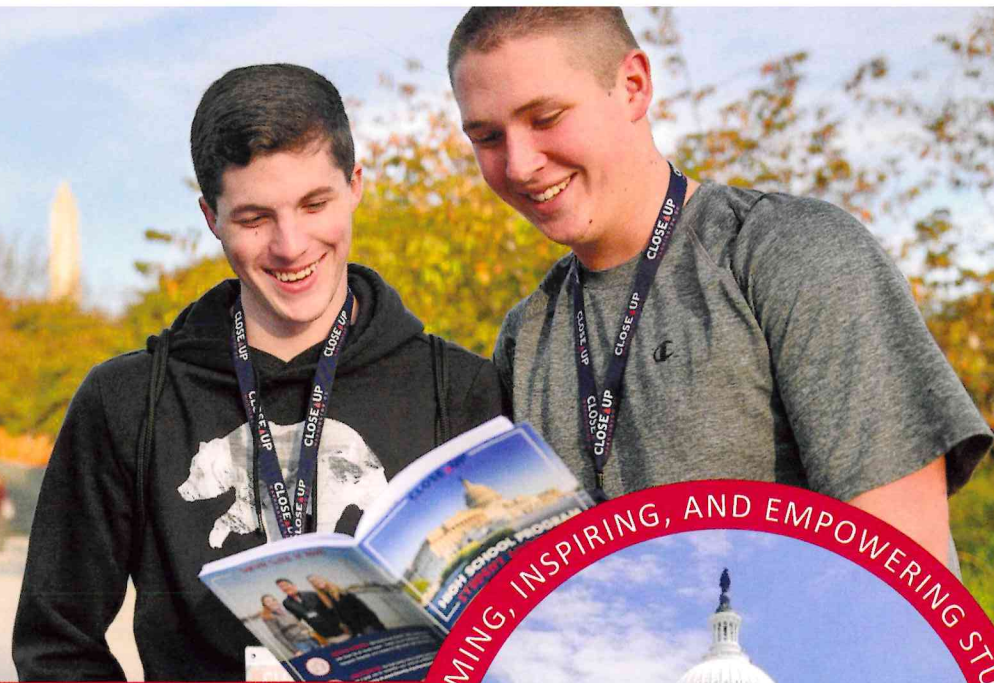
Revised 3/2012

9/92

[AASB Policy Reference Manual](#)

SISD BOARD MEETINGS CALENDAR OF AGENDA ITEMS

August	<ul style="list-style-type: none"> • Welcome Staff and Students • Crisis Response Plan Review • Student Handbook Review • Parent Involvement Policy and Handbook Review • Annual Public Notices to Parents • Six Year Capital Improvement Plan Approval • Board Policy Updates • Title I District and School-Wide Plans
September	<ul style="list-style-type: none"> • Site Enrollment • Review Student Assessment Data • Graduation Date Approvals • SISD Resolutions (AASB Call for Resolutions) • Plan AASB Leadership Conference Attendance • Annual Progress & Summary Report for Student Nutrition and Physical Activity • Work Session: ASC Officer Election Certification; ASC Training & School Year Goals/Objectives Development
October	<ul style="list-style-type: none"> • New Board Member Orientation Work Session/Oath of Office • Board President and Clerk Elections • Appoint Legislative Liaison & Advocate for AK Youth Liaison • Appoint Student Board Representative(s) • Review AASB Resolutions • Report Student Count • Board Public Opinion Survey
November	<ul style="list-style-type: none"> • Audit Review/Budget Revisions • Annual audit of student organization accounts (ASC) • AASB Conference • Review and Refresh Strategic Plan/timeline
December	No Scheduled Meeting
January	<ul style="list-style-type: none"> • Budget Revisions • Plan for February Legislative Visits • ID Lobbying Strategies & Issues for Legislative Visits • Superintendent Evaluation
February	<ul style="list-style-type: none"> • Plan for AASB Spring Fly-In (if attending) • Board Self-Evaluation/Goal Update and Review
March	<ul style="list-style-type: none"> • Budget Development • Teacher Contracts • AK STEPP Needs Assessments • School Calendar Adoption
April	<ul style="list-style-type: none"> • Graduation Attendees • Budget Development • Teacher Contracts • Capital Improvement Plan/Facility Needs Report
May	<ul style="list-style-type: none"> • Budget Development • School District Report Card to the Public • Bruce Hill Scholarship
June	<ul style="list-style-type: none"> • Budget Adoption • Board Policy Updates from AASB • Disciplinary Action Data Review • Curriculum Quarterly Reports
Every Month	<ul style="list-style-type: none"> • Policy Review • Stipend and Mileage Forms 102 • Exemplary Stakeholder Nominations



WASHINGTON, DC HIGH SCHOOL PROGRAM





Ready for a once-in-a-lifetime experience? Your adventure awaits!

The Close Up experience is like no other, taking you **behind the scenes** in one of the world's most exciting and important cities! As you **explore iconic memorials, museums, and government institutions**, you'll have opportunities to **discuss issues** that are important to you, **find your voice** as a citizen, and **make lifelong friends** from every corner of the United States.

THE STUDENT EXPERIENCE

SUNDAY



Arrive in Washington

Meet your Close Up concierge and explore DC with your school

Welcome Dinner

Program Orientation & Community Building

Meet Close Up staff and **explore your purpose and goals** for the week

Opening Workshop*

What are the **biggest issues that we face** in our democracy today?

Facts & Fun: Ultimate Trivia Night

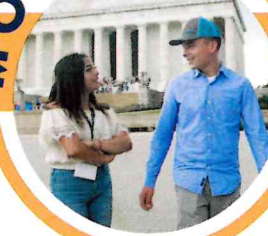
Show off your **knowledge of DC** with new teammates from across the country!

**Workshops are small learning communities made up of students from various states. Each workshop community is led by the same Close Up program instructor for the duration of the trip.*

*** Study visits led by highly trained instructors provide unique opportunities to learn using historic sites and institutions as living classrooms.*

Sample schedule subject to change.

MONDAY



American Political Values Study Visit **

How do the values of **liberty, equality, and justice** impact trends and ideas in the U.S. political system today?

Jefferson Memorial—What is the significance of liberty in the Founding Documents?

FDR Memorial—How was equality defined by FDR and his New Deal?

MLK Memorial—How did MLK influence the value of justice in the Civil Rights Movement?

Lunch at Reagan Building and International Trade Center

Smithsonian Institution Exploration

Visit one of the **world-renowned museums** to learn about history and culture

American Political Values Workshop

Examine the connections between **liberty, equality, and justice**

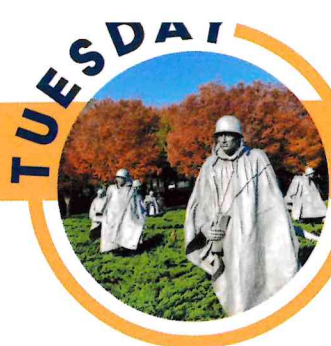
Dinner at Hotel

Current Issues Discussion

Debate hot topics with your new friends from across the country

CALL: 800-CLOSE UP (256-7387)

VISIT: WWW.



TUESDAY
War Memorials Study Visit
 What do the **WWII, Vietnam Veterans, and Korean War Veterans Memorials** say about those who have served and sacrificed?

Lincoln Memorial
 How does the **imagery of this memorial** portray his legacy?

National Politics Seminar
 Gain **inside access and discuss current issues** with a DC lobbyist, journalist, or policymaker

Capitol Hill Group Photo

Lunch at L'Enfant Plaza

Citizen Action Site
 Get inspired by examples of citizens making a difference in their communities and the nation

U.S. Marine Corps Memorial
 Visit the larger-than-life representation of the **iconic flag-raising at Iwo Jima**

Dinner at Pentagon City

Mock Congress Workshop
Debate, amend, and vote on the same issues elected representatives are currently considering



WEDNESDAY
Capitol Hill Day
 Get an exclusive, insider's look at how our government operates by **meeting with members of Congress** or their staff

Tour the Capitol and discover the exhibits in the **Capitol Visitor Center**

Lunch on the **National Mall**

Explore the **Library of Congress**, the largest library in the world, and view the symbolic art and architecture

Pop into one of the **Smithsonian Museums**, see the **Washington Monument**, or visit **National Archives**

Dinner at DC's Union Station

DC Cultural Event
 See a **show** at a famous theatre or experience a **night on the town**

Social Time



THURSDAY
White House Study Visit
 Discuss the role of the **executive branch** as you walk through the president's neighborhood

Citizen Action Seminar
 Hear from an **advocacy organization** about how they are impacting the community

Neighborhood Study Visit and Lunch
 Explore DC off the beaten path in places like **Dupont Circle** or **Chinatown**

Air Force Memorial
Honor those who have served in the Air Force and get a breathtaking view of the city

Arlington Cemetery
 Visit our nation's most hallowed ground and **witness the Changing of the Guard**

Closing Reflection
 How will you **stay engaged** on issues that matter to you?

Banquet and Dance
 Enjoy a **fun-filled evening with your new friends** as you dance the night away



FRIDAY
Sightsee in Washington
 Prior to your departure, **spend some more time in the city** with your school

Depart for Home

“
 My experience on Close Up has forever changed my life. I met so many different students from across the U.S. and learned how to take action in my community.”

- TREAUNNA, STUDENT, GA



Hear more from Close Up teachers, students, and parents!

ABOUT CLOSE UP

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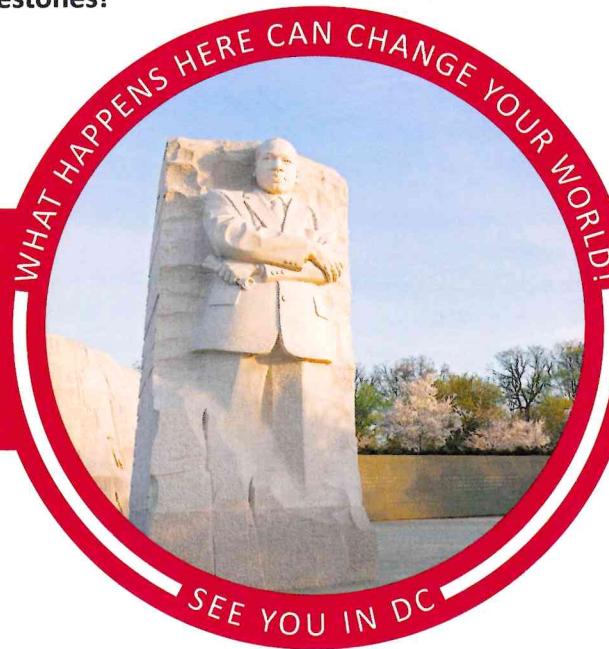


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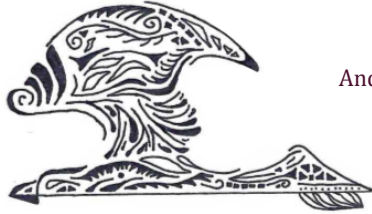


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CONNECT WITH CLOSE UP:





Hollis School
"Where education meets the whole student
And challenges us all to look beyond what we can only see."
Advisory School Council

Meeting Agenda
April 25, 2024 5:30 PM

Southeast Island School District

Vision: Students are equipped to realize their dreams and aspirations.

Mission: Together we will foster student skills to achieve their goals and adapt to an ever-changing world.

Annual District Goals

Prepare Students for Post-Secondary Life

Provide Sufficient/Effective Staff Support

Improve Communication District and Community Wide

Increase Visibility to Share Lifestyle and Increase Enrollment

Hollis School ASC MEMBERSHIP AND MEETING LINKS, AGENDAS, NOTES, DATES & TIMES:

MEETING SCHEDULE: Hollis ASC Meetings, unless otherwise scheduled, are at 5:30 PM on the last Thursday of the month.

ALL Hollis ASC Meeting notes, agendas, and supporting documents: [☐ HOL ASC Meetings](#)

MEMBERSHIP: ALL Hollis Community members and Hollis School students and families are invited and encouraged to attend our Hollis Advisory School Council (ASC) meetings. Unless otherwise noted all meetings are in person at Hollis School or virtual via Google Meets at video call link: <https://meet.google.com/whm-fbvs-pgg>
Or dial: (US) +1 475-328-0552 PIN: 767 436 652#

AGENDA: All referenced items for this meeting may be found in this shared folder:

[☐ 2023-2024 ASC Meetings - Agendas, Minutes and Supporting Documents](#)

I. **Call to order:**

A. Time: 6:33 pm

B. Individuals Present:, Sandra Nessett, Bryan Hallstrom, Charles Samuel, Julie Vasquez, John Svenson, [CJ Vasquez](#) , [Jose Vasquez](#) , Jacklyn Aspery, [Chloe Vasquez](#) , Abby Twyman, Bonnie Morris, Lisa Cates,

C. Online/Telephone: 907-501-

II. **Approval of agenda:**

Motion to approve: Tawnya Weaver

Seconded: Sandra Nessett

All in favor: All in favor

III. **Approval of minutes from prior meeting(s):**

[☰ March 21,2024 Hollis ASC Meeting Agenda & Notes](#)

Motion to approve: Tawnya Weaver¹⁰⁷

Seconded: Julie Vasquez

All in favor: All in favor

IV. People to be Heard/Public Comment

1. Any advance requests: none
2. Other: Abby Twyman - Prince of Wales Health Network shared that they have resources available for people on POW. This years grant will soon be closing out this year - meeting on April 3rd to discuss how to spend the remaining funds. Lisa Cates shared that she attended the meeting with one of the HS students and Hollis school has been linked to the school for the past 10 years.

V. Administrative Reports:

A. Lead Teacher Reports: will provide updates to include the following:

1. MK Community SHOP: Funds are coming in for the Roger Cates "Foundation Fund" under the umbrella of the ASC. The family is writing up the parameters and will request community volunteers to service on the SHOP oversight committee. - volunteers include: Steve Castor, Lisa Cates, Dave Martin, - no updates.
2. Graduation - May 16th, 2024 at 2:00 pm. PeatMoss Adkison - Valedictorian, Dante ? - Guest Speaker.
3. Landscape, Garden, Playground Update: Greenhouse is up and ready again. Announcements out to the community for the Garden Club for this summer. We have requested to have the orchard replaced as it was removed during the new construction. ?? meeting on Friday 27th to discuss playground design.
4. Mascot Logo: Trying to find a local artist to design a new mascot for the gym.
5. We are continuing to recruit Volunteers and ASC members and leaders.
6. Bees, garden and greenhouse: Bees should be here sometime in the next month.
7. New personnel:
 - a. Volunteers
 - b. Substitutes
 - c. Americorps.
8. Discuss our Parent Engagement plan -
9. Student activities on: Archery:
10. Volunteers opportunities - one and done's and ongoing opportunities

B. Administrative Report (Principal/Superintendent)

1. Federal Programs Presentation/Parent Advisory Committee (At least 2-3 times per year: *will calendar with Administrator schedules.*)
2. Other:

C. Treasurer Report

3. See attached Treasurer's Report (link to report):

 Hollis ASC Funds -Rev 11.2022

4. Period for which report covers:
5. Cash balance at beginning of period: \$6,102.10
6. Income received during the period: \$0.00
7. Expenses paid during the period: \$0.00
8. Cash balance at end of period: \$6,102.10

Old Business:

- A. Discussion items only.
 - 1. SISD Board 24-24 Calendar Voted on Plan B: Later start w/full week of vacation at Thanksgiving, over two weeks at Christmas, full week for Spring Break - Spring Break does not align with other schools on the island.
 - 2. ASC: Recruit more members and volunteers and discuss elections

- B. Recommended motion: None

New Business: School is up and running with most of the rooms getting organized and being used for their intended purpose. More community members have been visiting the school and coming in for various activities. Presently on-site is John Svenson, artist from Haines, that is here at Hollis to display his artwork, do an mosaic art lesson with students, and this evening he will be sharing in a community discussion, stories of his life, his art experience, and sharing a slideshow presentation of his climb on Denali.

Action Items:

- 1. **Schedule Next Meeting:** Thursday May 30, 2024 at (5:30 PM Dinner) 6:00 PM Meeting

Adjournment:

- A. Motion to approve: Julie Vasquez
- B. Any Opposed: none
- C. Time adjourned: 6:49 pm



Howard Valentine Coffman Cove School

618 Howard Valentine Drive

Coffman Cove, AK 99918

(907) 329-2244



Advisory School Council Meeting Minutes

Tuesday, April 9, 2024 3:00pm

Time Zone Alaska Standard Time (AKST)

Google Meet Link: <https://meet.google.com/fkf-ayti-uzw>

Call to order at _3:02pm_

Approval of Agenda- Kate makes a motion to approved the agenda as amended. Janie seconds motion. All in favor. Motion carried.

Approval of minutes from prior meeting- Kate makes a motion to approve the minutes from March. Dania seconds. Melissa abstains. All in favor. Motion carried.

People to be Heard/Public Comment

- A. Public Comment- Austin was accepted to go to Archery Nationals and he would like to thank the board for their support.
Hess- Will attend NYO and did well. 4-H club started with 6-7 students so far. They have some great fundraising ideas and there are 4 Thorne Bay kids interested this summer. The Preschoolers had a field trip and went swimming. They swam on the deep side and used the slide. They also went skating and had pizza.

District Administration

- A. Superintendent- N/A
- B. Principal- N/A
- C. Board Member(s)- N/A
- D. Others- N/A

School Staff

- A. Lead Teachers' Report- Melissa- high school went to CTE last week. Dylan and Will attended a building class and Buddy, Lili, and Gwynn attended a health class. All attending students received ½ school credit and 3 college credits. Middle school went on a sightseeing boat ride with Stephaine Jurries from Emerald Island. for WhaleFest.They got to see birds, whales and other sea creatures. They even tried herring eggs. We are still planning and fundraising for the end of year trip. Ak star and maps testing next week. We have early release and parent teacher conferences coming up.
Christi- Tomorrow we have the Pop symphony Orchestra featuring the Pied Piper. We will be planting garlic at 12 on the 18th. We will also have



Howard Valentine Coffman Cove School

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Coffman Cove, AK 99918
(907) 329-2244



an Alaskan author zoom in at 1:30pm. We will have more teacher interviews this week Wednesday and Thursday 3:30-6:30pm.

B. Coaches' Report

ASC Board

- A. President's report: N/A
- B. Vice President's report: N/A
- C. Treasurer's report: N/A
- D. Secretary's report: N/A
- E. Committee reports: Uniforms, 3D Target Fundraiser: Janie makes a motion to move the 3D target fundraiser to June 8th. Dania seconds. All in favor. Motion carries.

Old Business

- A. Local Charters to take students out fishing - Kate (summer) We will shoot for Labor Day week/weekend. Warner needs to be notified of the week we are interested in.
- B. Create new HVCC Vision, Goals, and Mission (being worked on with Matt in AI class): The kids are still working on this. We will try to approve these by the end of the school year.
- C. ASC Preschool Money for Students Sports Travel from Preschool - Playground Equipment Installation- No new news
- D. End-of-Year student trip - decide on destination based on \$\$. May 19th
- E. Box tops - Kate- kate singed us up. We need to post it around town. There is a simple app people can download.
- F. Movie night (one per month) - dates and options- Movie night will be the 18th 6pm-12am.
- G. Pool Party - Kate- Kate is looking into dates. They do have open swim M-F 6-7pm.
- H. Fundraise over the summer
 - 1. Sell drinks/smoothies over summer (clear with Maddie)
 - 2. Bingo night
 - will address again at the next meeting.
- I. Yearbook- Pictures next Wednesday. Melissa makes a motion to offer adds for the yearbook to help offset costs. Kate seconds. All in favor. Motion passes. Could cost up to \$400 for yearbooks.
- J. Spring dance- Janie- prom is too close to do a spring dance

New Business

- A. Vote on SY 2024-25 Calendar (A or B) and submit results to SISD Board. 12 votes for A and 3 Votes for B. Calendar A passes as Coffman's choice.
- B. Archery Nationals- Melissa- Austin needs \$1500 for the trip. Kate and Judy state that ASC will fund up to \$1000. Janie makes a motion to split



Howard Valentine Coffman Cove School

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the \$237 in the archery fund between Austin and Finn and to give \$350 to Finn for food and activities and to give Austin \$1000 for archery nationals with the knowledge that he must fundraise it back. Dania seconds.

Dania-yes, Kate-yes, Janie-yes, Judy-Yes, Christi-Yes, Hess & Melissa -abstained All in favor. Motion passes.

- C. Reimbursable meals for field trips. Janie makes a motion to reimburse up to \$50 a day for school trips to both students or staff with receipts. Christi seconds. All in favor. Motion passes. Janie makes a motion to reimburse Melissa \$121.58 for WhaleFest field trip and to reimburse Buddy and Dylan each \$150 for AVTEC trip. Christi seconds. All in favor. Motion passes

Public comment- Hess- we have sold \$40 in chicks this time around and I will be hatching more.

Next meeting scheduled for (the 2nd Wednesday of each month at 3pm)

May 8th 3pm

Adjournment at 4:50pm

Signature_____

Date_____



Naukati School

100 Heather Street
P.O. Box NKI
Naukati, Alaska 99950
907.629.4121



Advisory School Council Meeting Agenda

March 13, 2024

Call to order at: **3:50pm**

A. Individuals Present: ***Dawn Sheets, Laura Anania, Sharlet Collins, & Matt Gore***

II. Approval of agenda:

A. Motion to approve: ***Sharlet***

B. Seconded: ***Dawn***

C. Motion Passed? ***Yes***

III. Approval of minutes from prior meeting:

A. Motion to approve: ***Dawn***

B. Seconded: ***Sharlet***

C. Motion Passed? ***Yes***

IV. Treasurer:

A. Current finances as of statement for January 2024= ***\$31,692.70-***

***1. Missing receipts: Dawn to check on specifics, Laura to find any possible
outstanding receipts***

2. Check still outstanding for Wood for TB=\$175.00 & Hollis=\$480

3. \$36 Check to Region 5 cross country was not cashed yet

V. People to be Heard/Public Comment

A. Any advance requests- *none*

VI. District Administration:

A. Superintendent: **absent**

B. Principal: **absent**

C. Others:

VII. School Staff

A. Lead Teacher:

1. End of Quarter 3, March

a) Parent Teacher conference are set for April 10 & 11

b) Testing is in April

2. 100th day Mar. 7, 2024 ideas

3. Special Education, Aide, General Teacher Posting

4. Esports: Sharlet & Laura to coach

B. Coaches:

1. Red Tide Wrestling- season complete

**2. Archery-Archery Director wrapping up scores. So far we know 2 students
will be paid**

*a) Two others have been invited from Bullseye to fundraise, two other
will join us from AK Trails*

3. NYO- March 15 (NKI make up day) will be in Thorne Bay to compete for Juneau Trip
4. Elementary Basketball is starting

a) Ernie to be Elem. Coach. First game is 3/16/24

VIII. Old Business:

- A. Bank update for next year- **Need to add Mr. Morrison-Should wait until new ASC officers are voted and chosen in the Fall. Laura will leave a note/email to be removed from account.**
- B. Archery fundraiser ideas: dinner- *still in the planning phase*
 1. **Dawn made a motion to allow VAnania to spend up to \$500 on archery trip for needs. Sharlet seconded. Motion approved.**
 2. **Dawn made a motion to spend up to \$50 for each Naukati archer to get a National Sweater. Sharlet seconded. Motion approved.**

IX. New Business

- A. "fun day"-swimming at Craig Pool (other suggestions)
- B. *Reimburse Sharlet & Laura for \$25 toward S.Upton & A.Anania Graduation
 1. *Need receipts*
- C. Taekwondo conversation
- D. Concession Stand Food Funds- for April 20th Basketball games.
 1. **Concession Stand Funds: Laura made a motion to spend up to \$300 for concession stand food: burgers, chips,soda,nachoes,water**

2. *Several fundraisers happening: Bake Sale-April 20, Mother's Day Breakfast, Father's Day BBQ ideas, Arrowhead (pay \$150)-clean road, Trash-a-thon*

X. **Schedule Next Meeting: *Suggested date of April 23th, 3:45pm, 2024***

XI. **Adjournment: 4:35pm**

A. Motion to Adjourn by: **Dawn.**

B. Seconded by: **Sharlet.**

Signature_____ Date:_____



Naukati School

100 Heather Street
P.O. Box NKI
Naukati, Alaska 99950
907.629.4121



Advisory School Council Meeting Notes

Emergency Meeting April 3, 2024

Meeting ID
meet.google.com/njf-krjr-myb

Call to order at: 3:45pm

- A. Individuals Present: **Matt Gore, Cassandra & Tia & Megan Christopherson, Laura Anannia, Sharlet Collins, and Ernie Jones**

II. Approval of agenda:

- A. Motion to approve: **Sharlet**
- B. Seconded: **Matt**
- C. Motion Passed? **Yes**

III. People to be Heard/Public Comment

- A. Any advance requests-**NONE**

IV. New Business

- A. NYO funds for Dinners- request up to \$600

- 1. Cassandra made a motion for up to \$600 be spend in Juneau on the Naukati participants. Sharlet seconded. Motion passes.**

B. Archery discussion-Support for non-funded: T.Christopherson, M.Christopherson,
S.Upton, K.Jones

1. Discussion: “Foot the bill” until payback for these four students

(TC,MC,KJ,&SU)- they will continue to look for ways to fundraise

C. Archery-Violet would like to look to spend some of her funds (\$2959) on potential
group activities-ziplines

**1. Discussion: Potential yes- bring back up at regular meeting on April 23. It
would benefit the students so should be fine.**

D. Aticaz potentially up to AVTEC May 6-10- potential use of some funds (\$1143) for
food in Seward and other cost associated with travel- AVTEC grant most likely to pay-
just putting on radar .

1. Sharlet is for it. Keep receipts for food reimbursement.

E. Prom spending-Request up to \$300 for decorations of our own for reuse-If approved
can I send order to Craig PO box

1. Items like: Fake face changing paintings (\$10), “floating” candles (\$20), red LED
candles(\$20), batteries(\$25), red table runner(\$25), large black taper
candles(\$25), creepy cloth(\$15)

**a) Sharlet made a motion to spend up to \$300 dollars on “extra prom
items” to be kept at the Naukati School. Tia seconded. Motion passes.**

F. Concession food list needed: Budget of \$300: Burgers, buns, nachos, cheese, soda,
sliced cheese

V. **Schedule Next Meeting: *Suggested date of April 23th, 3:45pm, 2024***

VI. **Adjournment: 4:32pm**

A. Motion to Adjourn by: **Sharlet**

B. Seconded by: **Ernie Jones**

Signature_____ Date:_____



Naukati School

100 Heather Street
P.O. Box NKI
Naukati, Alaska 99950
907.629.4121



Advisory School Council Meeting Agenda

Emergency Meeting

April 16, 2024

Emergency ASC- 345

Google Meet joining info

Video call link: <https://meet.google.com/uhu-hznh-fks>

Or dial: (US) +1 507-571-2066 PIN: 184 895 926#

Call to order at: 3:45pm

A. Individuals Present: *Cassandra Christopherson, Tia Christopherson, Megan*

Christopherson, Sharlet Collins, Justice Collins, Colton Collins, Matt Gore, Ginger

White, Sadie Upton, Laura Anania

II. Approval of agenda:

A. Motion to approve: *Added point C & D before starting. Laura made a motion to approve the agenda.*

B. Seconded: *Sharlet Seconded.*

C. Motion Passed? *Yes.*

III. People to be Heard/Public Comment

A. Any advance requests- none

IV. New Business

A. Calendar Votes

1. *Calendar A received 6 votes*

2. *Calendar B received 9 votes*

B. Picnic Table funds/fundraiser

1. Picnic lumber was asked for awhile back and had just got finished. This is after the budget for the school year had been closed. Discounts were given for 1 table to be made for JK Forest Products owner, at least 1 table to replace the rotten table in the school playground and 1-2 for sales for the students as a fundraiser. Total amount for picnic tables=\$1102.40

2. Matt made a motion for up to \$1103.00 for lumber from JK Forest Products for the fundraising picnic table idea. Cole Martensen is to help the a few students, as an extension of woodshop, build the tables. Sharlet Seconded. Motion passes. Cassandra agreed.

C. A. Anania applied to go to Basic Training from AVTEC in Seward. He currently stands at \$1143.39 in his account. All travel needs to get paid and a form was submitted to the district and there were thoughts by Administration to approve this. A concern of not having a chaperone all the time was brought up by Administration. Laura sent an email looking for other options. Cassandra brought up a waiver the district has used for others. The Distirct denied his travel and did

not reply with other option that Laura had questioned. Laura then asked the ASC if they would cover the cost for A.Anania to go as he has funds in his account from fundraising.

1. Matt made a motion to approve \$950 for travel to AVTEC from the funds Aticaz had raised as a good use of money that may show other what can be accomplished with fundraising. Cassandra mentioned that perhaps there was a waiver that could be signed. Laura said she would ask about the waiver. Matt mentioned needing to take pictures as a requirement. Ginger seconded stating that expanding his education was a good use of his funds. Motion passed.

D. Swimming Lessons

1.Sharlet reached out to the pool to get info on swimming lesson and open swim times. She said the pool is under new management and seemed workable and gave her times and prices for swim lessons. The discussion led to Sharlet saying she will contact the district again about funds for paying for lessons. The cost is \$185 for 6 kids.

V. Schedule Next Meeting: *Suggested date of April 23,2024*

VI. Adjournment: *4:21pm*

A. Motion to Adjourn by: *Sharlet*

B. Seconded by: *Laura*

Signature_____ Date:_____



Naukati School

100 Heather Street
P.O. Box NKI
Naukati, Alaska 99950
907.629.4121



Advisory School Council Meeting Agenda

Google Meet

ASC- SIP Plan share

Tuesday, April 23 · 3:45 – 5:15pm

Video call link: <https://meet.google.com/wqv-ivah-wsj>

Or dial: (US) +1 252-460-9074 PIN: 118 170 356#

Call to order at:

- A. Individuals Present: *Ernie & Cari Jones, Laura Anania, Mollie Harrings, Sharlet Collins, and Ginger White*

II. Approval of agenda:

- A. Motion to approve: *Ernie made motion to approve agenda*
- B. Seconded: *Sharlet seconded.*
- C. Motion Passed? *Yes. Motion approved.*

III. Approval of minutes from prior meeting:

- A. Motion to approve: *Ernie made motion to approve agenda*
- B. Seconded: *Sharlet seconded.*
- C. Motion Passed? *Yes. Motion approved*

IV. Treasurer:

A. Current finances as of statement for April 30th,2024= \$27,211.39

V. People to be Heard/Public Comment

A. Any advance requests

1. Sharlet wanted to thank Cari & Ernie for their volunteering time at the cookout at the AC for Taekwondo and Saturday for the bake sale. The archers raised about \$143 to be shared between MC, TC & KJ. Taekwondo kids made \$300. Sharlet also managed a road clean-up for an extra \$150

VI. District Administration:

A. Superintendent: **absent**

B. Principal: **absent**

C. Others:

VII. School Staff

A. Lead Teacher:

1. Staffing: **a male high school teacher has been hired for next year. Aides are influx. Waiting to find out more about special education roles.**

B. Coaches: Elementary basketball coach Ernie Jones has completed season. Students did great. Games were held in multiple locations. Frustration from parents about Klawock and Thorne Bay wrapping up season early to not have to play at Naukati. Suggestions were made to have the rotation of games switch so the same school

does not always get to go first. Collaboration and communication between schools is again, an issue that needs to be solved at District level.

VIII. Old Business:

A. Bank update for next year- Need to add Mr. Morrison

IX. New Business

A. Shared Naukati School Improvement data and adaptations to grant actions

X. **Schedule Next Meeting: *Suggested date of May 21st, 3:45pm, 2024***

XI. Adjournment: 4:51pm

A. Motion to Adjourn by: ***Sharlet Collins***

B. Seconded by: ***Ernie Jones***

Signature_____ Date:_____

Port Alexander ASC

Month of May Meeting

Officers: Molly President, VP Michaela, Treasure Shanna, Secretary Julia

Date/Time: May 2, 2024

Attendance: Molly, Molly, Michaela, Patrick, Shanna

Meeting called to order by: Molly 3:53

Motion to approve Agenda: Julia 1, Michaela 2 AIF

Reports:

District Office: Shaine/Rod-

Teacher: See attached Report

Treasurer: \$8,248.96 - Will make more - Shirts and calendars

Student Council: N/A

Old Business from April

None

New Business:

- Breakfast- We are going to order milk and cereal from the grocery store since it's toward the end of school.
- Stream-Ask Astrid about swimming field trip
 - Sitka field trip in the Fall to go swimming
 - Julia hasn't heard back yet
- ATTSSA
 - Met as a selection committee- interviews start May 3rd. We are interviewing- 16- accepting 6 or 7
 - 69 applicants were narrowed down to 16 students to interview.
 - Interviews will be conducted on May 3, 4, 6, 8
- Health Nurse is coming to town for vision/hearing screening and any updated immunizations needed for students and community.
 - June 4th 5th
- 8th grade
 - End year, 8th grade Promotion May 23rd - 11:30- Bear Hall - lunch potluck to follow
 - \$250 molly make motion, shanna 2nd, AIF
- Mother's Day Art Show - 11-1 on Sunday, May 12, 2024
- Poetry - Thursday May 16, 2024
 - evening 4:30 pm
- Tsunami
 - Thursday, May 16th - Crows Nest - don't tell the students
 - Fire drill - Look in Emergency preparedness book

Next meeting: September 5th

Comments:

Julia will ask if there are flexibility rules for FY 2024-25 school year to make up June days - one every month, spring break, one month all Friday school days.

Adjournment: Shanna adjourns, Michaela 2nd, AIF 4:28pm

Whale Pass School

Advisory School Council Meeting Minutes

Tuesday, April 30, 2024

3:30 pm

Google Meet Link:

Google Meet joining info

Video call link: <https://meet.google.com/vwd-mdoa-cno>

- A. Call To order:** Andy Cook called the meeting to order at 3:31pm
- B. Approval of agenda:** Jesse Dempsey made a motion to approve the agenda. Jackson Toman seconded the motion. All were in favor, motion carried.
- C. Approval of minutes from March 19, 2024 meeting:** Tom Cook made a motion to approve the minutes from the March 19, 2024 meeting. David Cook seconded the motion. All were in favor, motion carried.
- D. People to be heard:** Andy Cook, Rod Morrison, Shaine Nixon
- E. ASC Officers:**
- **Superintendent:** Rod Morrison
 - **Principal:** Shaine Nixon
 - **President—** Kayleena Toman
 - **Treasurer—** *Open*
 - **Lead Teacher—** Andy Cook
- C. Items for Advisory School Council Consideration:**
- **New Business**
 - **Review National Archery Tournament Results.** Andy Cook reviewed the scores; Joseph 271, Kelsey 273, and noted that WPS had been well represented Joseph and Kelsey.
 - **Review upcoming activities: Swimming lessons every Thursday in May, STREAM Days May 6, 7, year-end activities.** Attendees discussed Lake Day, Memorial Beach Day, and perhaps a fishing day. Dates will be set as the end of the school year gets closer, and will be based on weather.
 - **Review ASC financial statement:** Andy Cook reviewed the March, 2024 WPS ASC financial report.
 - **Dave and Ralleigh Harrigan have returned to Idaho.**
- D. Announcements:**
- ***Date of the next ASC meeting will be Tuesday, May 28th , 2024, 3:30pm (last meeting before summer vacation!)***
- E. Adjournment:** Jackson Toman made a motion to adjourn the meeting at 3:36pm. Tom Cook seconded the motion. All were in favor, motion carried.

F. Attendance: Andy Cook, Michelle Dempsey, Tom Cook, Jackson Toman, Jesse Dempsey, John Cook, Alex Cook, Kiya Toman, David Cook

BB 9323 Meeting Conduct

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.
4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)

(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)

(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES

[29.20.020 Meetings public](#)

Review 1/04, 1/05

Revised 6/11

Adoption Date: 04/09/98

Southeast Island School District
