



SOUTHEAST ISLAND SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting
Wednesday, January 17, 2024

VISION STATEMENT

Students are equipped to realize their dreams and aspirations.

MISSION STATEMENT

Together we will foster student skills to achieve their goals and thrive in an ever-changing world.

AGENDA

MEETING: 5:30 PM
LOCATION: Audio/Video Conference
VIRTUAL URL: <https://us02web.zoom.us/j/84823942972?pwd=bURuUEdlalcrdDJEQ2dsVjhVQUhOZz09>

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. DISTRICT VISION, MISSION, AND GOALS
5. APPROVAL OF AGENDA
6. WELCOME TO VISITORS
7. PUBLIC COMMENT 4
8. CONSENT AGENDA: (Items listed under CONSENT AGENDA are considered to be routine by the School Board and will be approved in one motion unless a Board Member requests that an item be considered separately.)
 - A. Approval of Meeting Minutes
 1. Regular Meeting Minutes: November 29, 2023 6
 2. Special Meeting Minutes: December 11, 2023 10
 - B. Approval of January 2024 Financial Report 12
 - C. Employment
 1. Fy 2024 Extra-duty Contracts: Anthony Cook (Perkins Grant/Career & Technical Education (CTE) Coordinator), **ADDED: Donna Nixon (Comprehensive Literacy State Development (CLSD) Grant Liaison)**
 2. FY 2024 Classified Employment: Owen Jennings (Custodian, Thorne Bay), Jack Nicholson (Cook, Thorne Bay), Ryan Weaver (Wood-fired Boiler Operator, Naukati)

3. FY 2024 Classified Employment, Pending Receipt of Required Documentation: Jack Nicholson (Paraprofessional, Thorne Bay)
4. FY 2024 Extracurricular Contracts
 - a. Archery: Laura Anania (Naukati), Amanda Baker (Hollis), Michael Congdon (Kasaan), Anthony Cook (Whale Pass), Terri Kohn (Thorne Bay), Jason Wakefield (Coffman Cove)
 - b. HS Basketball: Melvin Cook (Thorne Bay)
 - c. Wrestling: Robert Houck (Elementary & Middle School, Thorne Bay), Joshua Musser (Elementary, Naukati)
 - d. Literacy Engagement: Michaela Larsen (Port Alexander)
 - e. Literacy Engagement/Battle of the Books: Michelle Dempsey (Whale Pass), Melissa Dougherty (Coffman Cove), Sarah Garrison (Thorne Bay), Dawn Sheets (Naukati)
 - f. **ADDED: Martial Arts: Maria Lineker (Coffman Cove and)Thorne Bay**

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13. ADVANCE PLANNING	
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B. AASB Leadership Academy & Legislative Fly-in and Youthe Advocacy Institute (February 9-13, 2024, Juneau)	143
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15. BOARD COMMENT	
16. EXECUTIVE SESSIONS	
17. ADJOURNMENT	

MEETING CONDUCT

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.

MEETING CONDUCT (continued)

4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)
(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)
(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES
29.20.020 Meetings public

Review 1/04, 1/05
Revised 6/11



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
November 29, 2023**

MINUTES

Location: Hollis School (101 School Loop Rd, Hollis, AK) and via audio/video conference

CALL TO ORDER

Board President Shannon Silverthorn called the meeting to order at 5:42 PM.

ROLL CALL

Sandy Curtis, Tony Lovell, and Shannon Silverthorn attended in person. Debbie Fehr and Molly Kimzey attended via audio/video conference. Student Representative Tia Christopherson attended in person.

Quorum: yes

APPROVAL OF AGENDA

Motion: Approve the agenda

By: Curtis

Second: yes

Student Representative Vote: Yea

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed

WELCOME TO VISITORS

Board president Shannon Silverthorn welcomed visitors: Laura Anania, Branzon Anania, Cassandra Christopherson, Mark and Eli Christopherson, Megan Christopherson, Lisa Cates, Tawnya Weaver, Hollis students, Andy Cook, Julia Trischman, Terri Kohn, Atrid Richard-Cook, Michelle Dempsey, Christi Nixon, Philip Lusted, Amanda Blankenship, Kayleena Toman, Caleb Toman, Melissa Dougherty, Mike Congdon (joined later).

PUBLIC COMMENT

None

APPROVAL OF CONSENT AGENDA

Motion: Approve the consent agenda [10/25/2023 regular meeting minutes, the November 2023 financial report, FY 2024 classified employment for Owen Jennings, and FY 2024 classified employment, pending receipt of required documentation, for

Amanda Drake, Michaelann Opp, and Summer Sanders] with the correction to the 10/25/2023 regular meeting minutes to [remove] the sentence “XX was absent.”

By: Curtis

Second: yes

Student Representative Vote: Yea

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed

ADMINISTRATIVE/BOARD REPORTS

Hollis School students shared their presentation with the Board.

Rod Morrison gave the Superintendent’s report. Topics included: goals, engagement, upcoming planning, and achievements/celebrations.

Superintendent Morrison then invited each department and school to share highlights of their reports.

Area Principal/Activities Director Shaine Nixon shared information about district activities, events, and staff. Cassandra Christopherson shared information about AK-TRAILS. Mike Congdon shared information about Barry Craig Stewart Kasaan School. Melissa Dougherty shared information about Howard Valentine Coffman Cove School. Laura Anania shared information about Naukati School. Julia Trischman shared information about Port Alexander School. Andy Cook Shared information about Whale Pass School. Rod Morrison shared information about Thorne Bay School.

Astrid Richard-Cook shared highlights from the State & Federal Programs/Grants department. Branzon Anania shared highlights from the Maintenance department.

Lucienne Smith gave the Business Manager’s report. Topics included: the FY 2024 budget, FY 2024 Quarter 1 grant reimbursements, the FY 2025 budget, revenues, and the AK public school funding formula.

Tia Christopherson gave the Student Representative report. Topics included: the Youth Leadership Institute.

BUSINESS ITEMS

Motion: Approve BP 3542, Roles and Duties of Bus Drivers

By: Curtis

Second: yes

Student Representative Vote: Yea

Board Vote: Yea: 5; Nay: 0

Resolved: motion passed

Motion: Approve Board Policy 5116.1, Enrollment of Out-of-District Students
By: Curtis
Second: yes
Student Representative Vote: Yea
Board Vote: Yea: 5; Nay: 0
Resolved: motion passed

Motion: Approve the FY24 Certified Evaluation System
By: Lovell
Second: yes
Student Representative Vote: Yea
Board Vote: Yea: 5; Nay: 0
Resolved: motion passed

Motion: Authorize the purchase of a new 12- to 15-person van, not to exceed \$65,000
By: Lovell
Second: yes
Student Representative Vote: Yea
Board Vote: Yea: 5; Nay: 0
Resolved: motion passed

Motion: Approve the elective course description for Childhood Education
By: Curtis
Second: yes
Student Representative Vote: Yea
Board Vote: Yea: 5; Nay: 0
Resolved: motion passed

ADVANCE PLANNING

The next regular Board meeting will be on January 17, 2024 at 5:30 PM . Location: Barry Craig Stewart Kasaan School [later changed to virtual]. A work session scheduled for January 5, 2024 at the POW VocTEC Center was later rescheduled to take place at 4:30 PM on January 17, 2024.

A special meeting will be held on December 11, 2023 at 5:30 PM. Location: Thorne Bay and virtual.

PUBLIC COMMENT

Rod Morrison commented regarding drug testing all drivers. Branzon Anania commented regarding drug testing all drivers.

BOARD COMMENT

Shannon Silverthorn commented regarding the legislative fly-in and student voices, and thanked staff for work and dedication. Molly Kimzey commented regarding

artificial intelligence (AI). Debbie Fehr commented regarding the AASB annual conference.

EXECUTIVE SESSIONS

None

ADJOURNMENT

Motion: *Adjourn*

By: *Lovell*

Second: *yes*

Student Representative Vote: *Yea*

Board Vote: *Yea: 5; Nay: 0*

Resolved: *motion passed*

Time: *7:50 PM*

Shannon Silverthorn, Board President

Date

Sandy Curtis, Board Clerk

Date



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL MEETING
December 11, 2023**

MINUTES

Location: Virtual

CALL TO ORDER

Board Clerk Sandy Curtis called the meeting to order at 5:30 PM.

ROLL CALL

Sandy Curtis, Debbie Fehr, Molly Kimzey, and Tony Lovell attended via audio/video conference. Shannon Silverthorn was absent. Student Representative Tia Christopherson attended via audio/video conference.

Quorum: yes

APPROVAL OF AGENDA

Motion: Approve the agenda.

By: Lovell

Second: yes

Student Representative Vote: Yea

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: Motion passed

WELCOME TO VISITORS

Board Clerk Sandy Curtis welcomed visitors: Shaine Nixon, Cassandra Christopherson, Heather Mendonsa, Laura Anania, Lucienne Smith, Lisa Cates, Roger Cates.

PUBLIC COMMENT

None

BUSINESS ITEMS

Motion: Approve the art proposals for the Hollis School [Replacement Capital Improvement Project by Dennis Leak, Marty Sharp, and Extreme Dreams for a combined total cost of \$40,300.]

By: Kimzey

Second: yes

Student Representative Vote: Yea

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: Motion passed

Motion: File for a one-year extension [to the sale agreement and approve the second amended promissory note] for the [purchase of the SISD] float[ing building].

By: Lovell

Second: yes

Student Representative Vote: Yea

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: Motion passed

Motion: Approve all three contracts in this category [the FY 2024 administrator contract addendum for William S Nixon, FY 2024 classified employment for Ou Saechao, and the FY 2024 extra duty contract for William S Nixon]

By: Kimzey

Second: yes

Student Representative Vote: Yea

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: Motion passed

PUBLIC COMMENT

None

ADJOURNMENT

Motion: Adjourn

By: Lovell

Second: Fehr

Board Clerk Sandy Curtis invoked Roberts Rules and adjourned the meeting.

Time: 5:45 PM

Shannon Silverthorn, Board President

Date

Sandy Curtis, Board Clerk

Date



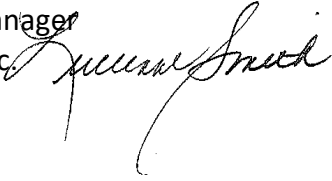
SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: January 10, 2024

SUBJECT: FINANCIAL REPORT NARRATIVE

The following pages are the monthly January Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund. More detail information is available at the District office in Thorne Bay, Alaska.

Statement of Revenue Budget vs. Actual: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

Statement of Expenditures Budget vs. Actual: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

Statement of Revenue Budget vs. Actual for Operating Fund: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

Statement of Expenditure Budget vs. Actual for Operating Fund: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 1 / 24

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
100 GENERAL OPERATING FUND	356,051.00	3,151,368.16	6,879,263.00	3,727,894.84	46 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	141,391.96	141,391.96	0.00	100 %
205 PUPIL TRANSPORTATION FUND	0.00	127,940.08	198,528.00	70,587.92	64 %
237 ALASKA PRE ELEMENTARY PROGRAM	0.00	7,830.97	290,909.12	283,078.15	3 %
255 FOOD SERVICE FUND	68.00	42,412.38	329,635.21	287,222.83	13 %
256 FRESH FRUIT & VEGETABLES	0.00	1,835.83	8,250.75	6,414.92	22 %
257 NSLP EQUIPMENT ASSISTANCE PORT ALEXANDER	0.00	0.00	5,144.00	5,144.00	0 %
260 TITLE I-A BASIC	0.00	13,136.92	141,499.00	128,362.08	9 %
261 TITLE I-C MIGRANT	0.00	1,449.12	52,992.00	51,542.88	3 %
262 MIGRANT BOOKS	0.00	0.00	2,448.00	2,448.00	0 %
264 Title IVA INNOVATIVE	0.00	0.00	26,391.00	26,391.00	0 %
266 TITLE IIA PRINCIPAL/TEACHER RETENTION &	0.00	0.00	32,175.00	32,175.00	0 %
268 TITLE VI-B IDEA	0.00	9,392.39	61,869.00	52,476.61	15 %
270 TITLE VI-B SEC 619 PRESCHOOL DISABLED	0.00	0.00	4,437.00	4,437.00	0 %
271 CARL PERKINS	0.00	78.61	22,000.00	21,921.39	0 %
272 SAFETY & WELL BEING	0.00	8,663.85	10,000.00	1,336.15	87 %
274 TITLE IA SCHOOL IMPROVEMENT	0.00	9,662.21	50,000.00	40,337.79	19 %
280 CSLD	0.00	20,006.22	409,834.00	389,827.78	5 %
297 COVID RELIEF - ARP ACT ESSER III	0.00	18,521.44	277,984.00	259,462.56	7 %
298 COVID DISCRETIONARY	0.00	19,262.42	19,262.42	0.00	100 %
358 SOAR - KLAWOCK	0.00	0.00	20,049.78	20,049.78	0 %
360 INDIAN EDUCATION	0.00	12,722.00	12,722.00	0.00	100 %
365 REAP	0.00	4,821.00	4,821.00	0.00	100 %
366 SELECT - KLAWOCK	0.00	0.00	164,560.52	164,560.52	0 %
368 THRIVE	0.00	0.00	150,000.00	150,000.00	0 %
369 REWARD - TLINGIT & HAIDA	0.00	0.00	20,049.78	20,049.78	0 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 1 / 24

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
370 SUCCEED	0.00	244,481.41	809,496.00	565,014.59	30 %
375 TEACHER HOUSING	8,843.07	45,206.67	110,000.00	64,793.33	41 %
379 USDA - FARM TO SCHOOL	0.00	0.00	93,339.00	93,339.00	0 %
381 USDA SPECIALITY CROP BLOCK GRANT	0.00	0.00	54,900.00	54,900.00	0 %
386 RurAL CAP Foundation - Music & Agriculture	0.00	0.00	2,933.52	2,933.52	0 %
536 20-002 HOLLIS K-12 SCHOOL REPLACEMENT DESIGN &	0.00	947,601.00	2,611,171.42	1,663,570.42	36 %
600 THE CAFE	0.00	0.00	7,200.00	7,200.00	0 %
710 STUDENT AGENCY FUND	0.00	860.00	0.00	-860.00	%
711 STUDENT AGENCY FUND AGRICULTURE	0.00	1,528.98	0.00	-1,528.98	%
Grand Total:	364,962.07	4,830,173.62	13,025,256.48	8,195,082.86	37 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 1 / 24

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
100 GENERAL OPERATING FUND	295,921.57	3,034,505.32	6,784,370.00	6,828,077.00	3,793,571.68	44%
205 PUPIL TRANSPORTATION FUND	9,053.08	267,098.41	352,119.00	360,479.00	93,380.59	74%
231 DOEED STAFF DEVELOPMENT	227.85	227.85	0.00	0.00	-227.85	0%
237 ALASKA PRE ELEMENTARY PROGRAM	10,478.86	53,223.42	270,419.71	270,419.71	217,196.29	20%
255 FOOD SERVICE FUND	9,502.46	155,682.24	319,014.52	320,368.21	164,685.97	49%
256 FRESH FRUIT & VEGETABLES	0.00	8,250.62	1,068.75	8,250.75	0.13	100%
257 NSLP EQUIPMENT ASSISTANCE PORT	0.00	0.00	5,144.00	5,144.00	5,144.00	0%
260 TITLE I-A BASIC	1,920.68	37,536.38	141,999.30	141,999.30	104,462.92	26%
261 TITLE I-C MIGRANT	2,569.00	20,363.90	52,991.90	52,991.90	32,628.00	38%
262 MIGRANT BOOKS	0.00	2,375.29	2,447.03	2,447.03	71.74	97%
264 Title IVA INNOVATIVE	0.00	0.00	26,391.24	26,391.24	26,391.24	0%
266 TITLE IIA PRINCIPAL/TEACHER	5,995.95	16,928.35	23,395.29	23,395.29	6,466.94	72%
268 TITLE VI-B IDEA	0.00	49,320.36	53,225.00	53,225.00	3,904.64	93%
270 TITLE VI-B SEC 619 PRESCHOOL	0.00	0.00	4,426.01	4,426.01	4,426.01	0%
271 CARL PERKINS	0.00	1,915.06	21,770.11	21,770.11	19,855.05	9%
272 SAFETY & WELL BEING	0.00	8,663.85	10,000.00	10,000.00	1,336.15	87%
274 TITLE IA SCHOOL IMPROVEMENT	4,045.36	26,956.03	59,600.00	59,600.00	32,643.97	45%
280 CSLD	4,805.86	62,274.48	316,434.00	316,434.00	254,159.52	20%
297 COVID RELIEF - ARP ACT ESSER III	20,712.93	98,408.35	277,575.53	277,575.53	179,167.18	35%
298 COVID DISCRETIONARY	0.00	19,262.42	19,262.42	19,262.42	0.00	100%
358 SOAR - KLAWOCK	0.00	4,011.67	20,049.78	20,049.78	16,038.11	20%
360 INDIAN EDUCATION	0.00	0.00	12,722.00	12,722.00	12,722.00	0%
365 REAP	0.00	4,540.00	4,821.00	4,821.00	281.00	94%
366 SELECT - KLAWOCK	0.00	155,628.65	164,560.52	164,560.52	8,931.87	95%
368 THRIVE	0.00	78,465.47	76,695.63	76,695.63	-1,769.84	102%

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 1 / 24

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
369 REWARD - TLINGIT & HAIDA	0.00	2,205.30	20,049.78	20,049.78	17,844.48	11%
370 SUCCEED	8,629.85	95,538.44	809,496.00	809,496.00	713,957.56	12%
375 TEACHER HOUSING	157.99	32,035.64	50,000.00	50,000.00	17,964.36	64%
379 USDA - FARM TO SCHOOL	1,294.01	18,613.58	49,401.00	49,401.00	30,787.42	38%
381 USDA SPECIALITY CROP BLOCK GRANT	0.00	0.00	54,900.00	54,900.00	54,900.00	0%
386 RURAL CAP Foundation - Music &	0.00	800.00	2,933.55	2,933.55	2,133.55	27%
500 KASAAN WOOD FIRE BOILER FIRE	0.00	250,956.00	246,706.00	246,706.00	-4,250.00	102%
507 AEA BIOMASS PROJECT FY 2022	0.00	1,021.06	82,843.09	82,843.09	81,822.03	1%
536 20-002 HOLLIS K-12 SCHOOL	893.31	2,035,787.33	2,611,171.42	2,611,171.42	575,384.09	78%
600 THE CAFE	0.00	2,147.06	7,200.00	7,200.00	5,052.94	30%
710 STUDENT AGENCY FUND	100.00	100.00	0.00	0.00	-100.00	0%
711 STUDENT AGENCY FUND AGRICULTURE	0.00	2,943.56	0.00	0.00	-2,943.56	0%
Grand Total:	376,308.76	6,547,786.09	12,955,203.58	13,015,806.27	6,468,020.18	50%

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 1 / 24

100 GENERAL OPERATING FUND

Function / Object	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
000					
0000					
40 OTHER LOCAL REVENUES	0.00	3,846.95	25,000.00	21,153.05	15 %
47 E-RATE REVENUE	0.00	436,647.96	1,411,471.00	974,823.04	30 %
51 STATE-FOUNDATION PROGRAM	356,051.00	2,492,357.00	4,510,546.00	2,018,189.00	55 %
56 TRS On-Behalf	0.00	0.00	207,935.00	207,935.00	0 %
57 PERS On Behalf	0.00	0.00	26,966.00	26,966.00	0 %
90 STATE-OTHER REVENUES	0.00	0.00	250,674.00	250,674.00	0 %
150 FEDERAL SOURCES THRU THE STATE	0.00	0.00	280,000.00	280,000.00	0 %
230 OTHER-SALE OF PROP & EQUI	0.00	11,434.25	0.00	-11,434.25	** %
250 TRANSFER FROM OTHER FUNDS	0.00	207,082.00	166,671.00	-40,411.00	124 %
Function Total:	356,051.00	3,151,368.16	6,879,263.00	3,727,894.84	45 %
Org Total:	356,051.00	3,151,368.16	6,879,263.00	3,727,894.84	45 %
Fund Total:	356,051.00	3,151,368.16	6,879,263.00	3,727,894.84	45 %
Grand Total:	356,051.00	3,151,368.16	6,879,263.00	3,727,894.84	45 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
621 HOWARD VALENTINE						
100 REGULAR INSTRUCTION	12,393.59	73,160.23	181,718.00	200,544.00	127,383.77	36
160 VOCATIONAL ED INSTRUCTION	0.00	7,390.82	1,500.00	13,324.00	5,933.18	55
200 SPECIAL EDUCATION INSTRUC	4,424.40	25,623.21	60,737.00	62,535.00	36,911.79	40
400 SCHOOL ADMINISTRATION	1,019.64	3,058.92	0.00	11,267.00	8,208.08	27
600 OPERATIONS & MAINTENANCE	1,687.98	32,275.50	74,420.00	75,879.00	43,603.50	42
700 STUDENT ACTIVITIES	0.00	1,915.39	7,364.00	7,364.00	5,448.61	26
Org Total:	19,525.61	143,424.07	325,739.00	370,913.00	227,488.93	
624 KASAAN						
100 REGULAR INSTRUCTION	17,647.72	95,520.66	226,494.00	229,874.00	134,353.34	41
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	4,749.91	27,222.93	50,194.00	55,518.00	28,295.07	49
400 SCHOOL ADMINISTRATION	308.24	3,136.50	6,678.00	11,347.00	8,210.50	27
600 OPERATIONS & MAINTENANCE	0.00	7,015.31	32,725.00	33,025.00	26,009.69	21
700 STUDENT ACTIVITIES	0.00	909.08	6,696.00	6,696.00	5,786.92	13
Org Total:	22,705.87	133,804.48	324,287.00	337,960.00	204,155.52	
625 NAUKATI						
100 REGULAR INSTRUCTION	18,158.87	93,366.40	205,228.00	209,187.00	115,820.60	44
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	4,851.12	29,525.69	98,456.00	89,611.00	60,085.31	32
400 SCHOOL ADMINISTRATION	-255.21	5,901.98	10,951.00	13,139.00	7,237.02	44
600 OPERATIONS & MAINTENANCE	1,684.67	25,878.35	66,012.00	71,171.00	45,292.65	36
700 STUDENT ACTIVITIES	3,073.50	14,349.44	6,718.00	6,718.00	-7,631.44	213
Org Total:	27,512.95	169,021.86	388,865.00	391,326.00	222,304.14	
628 THORNE BAY						
100 REGULAR INSTRUCTION	35,290.50	188,675.51	448,164.00	389,481.00	200,805.49	48
160 VOCATIONAL ED INSTRUCTION	0.00	1,797.72	2,400.00	11,268.00	9,470.28	15
200 SPECIAL EDUCATION INSTRUC	14,299.44	83,665.48	190,525.00	211,858.00	128,192.52	39
400 SCHOOL ADMINISTRATION	0.00	49,868.56	168,210.00	63,182.00	13,313.44	78
450 SCHOOL ADMIN SUPPORT SRVC	3,840.79	23,437.84	31,434.00	34,396.00	10,958.16	68
600 OPERATIONS & MAINTENANCE	6,756.11	142,444.94	282,203.00	316,912.00	174,467.06	44
700 STUDENT ACTIVITIES	0.00	9,373.17	40,304.00	40,304.00	30,930.83	23
Org Total:	60,186.84	499,263.22	1,163,240.00	1,067,401.00	568,137.78	
632 WHALE PASS						
100 REGULAR INSTRUCTION	9,586.11	60,195.73	222,249.00	145,997.00	85,801.27	41
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	4,362.87	23,458.10	79,694.00	73,261.00	49,802.90	32
400 SCHOOL ADMINISTRATION	417.43	2,414.49	6,678.00	8,958.00	6,543.51	26
600 OPERATIONS & MAINTENANCE	735.91	12,936.04	35,792.00	37,792.00	24,855.96	34
700 STUDENT ACTIVITIES	0.00	1,456.13	6,451.00	6,451.00	4,994.87	22
Org Total:	15,102.32	100,460.49	352,364.00	273,959.00	173,498.51	
649 DISTRICT WIDE						
100 REGULAR INSTRUCTION	4,853.52	34,878.45	118,979.00	133,306.00	98,427.55	26
140 CORRESPONDENCE INSTRUC	10,040.17	66,425.18	154,110.00	167,913.00	101,487.82	39

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
160 VOCATIONAL ED INSTRUCTION	2,237.05	21,945.83	50,726.00	53,726.00	31,780.17	40
200 SPECIAL EDUCATION INSTRUC	191.83	275.03	0.00	0.00	-275.03	***
220 SPED SUPPORT SRVCS-STUDNT	0.00	9,211.60	39,059.00	62,931.00	53,719.40	14
352 LIBRARY SERVICES	0.00	0.00	645.00	645.00	645.00	0
353 Technology	8,692.58	603,072.95	1,433,016.00	1,466,867.00	863,794.05	41
354 INSERVICE	0.00	7,828.74	9,000.00	10,900.00	3,071.26	71
400 SCHOOL ADMINISTRATION	1,881.99	4,623.05	4,564.00	7,114.00	2,490.95	64
450 SCHOOL ADMIN SUPPORT SRVC	3,840.82	24,962.17	28,809.00	31,237.00	6,274.83	79
511 BOARD OF EDUCATION	6,479.44	68,226.24	101,605.00	108,885.00	40,658.76	62
512 OFFICE OF SUPERINTENDENT	21,735.84	160,659.54	315,555.00	321,779.00	161,119.46	49
550 DISTRICT ADMIN SUPRT SRVC	13,513.82	209,458.05	292,197.00	294,258.00	84,799.95	71
600 OPERATIONS & MAINTENANCE	37,029.22	472,431.97	814,560.00	857,735.00	385,303.03	55
700 STUDENT ACTIVITIES	0.00	2,858.90	85,548.00	85,548.00	82,689.10	3
900 OTHER FINANCING USES	0.00	0.00	52,500.00	60,000.00	60,000.00	0
Org Total:	110,496.28	1,686,857.70	3,500,873.00	3,662,844.00	1,975,986.30	
667 HOLLIS (I)						
100 REGULAR INSTRUCTION	16,158.14	86,401.31	309,986.00	314,021.00	227,619.69	27
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	10,908.66	60,179.50	90,596.00	76,893.00	16,713.50	78
400 SCHOOL ADMINISTRATION	621.64	3,058.34	9,142.00	11,348.00	8,289.66	26
600 OPERATIONS & MAINTENANCE	1,105.00	28,331.41	57,219.00	54,974.00	26,642.59	51
700 STUDENT ACTIVITIES	0.00	0.00	8,947.00	8,947.00	8,947.00	0
Org Total:	28,793.44	177,970.56	477,390.00	467,683.00	289,712.44	
669 PORT ALEXANDER						
100 REGULAR INSTRUCTION	11,535.76	88,235.18	156,395.00	161,772.00	73,536.82	54
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	0.00	0.00	28,025.00	22,608.00	22,608.00	0
400 SCHOOL ADMINISTRATION	-1,190.64	11,447.38	7,078.00	11,347.00	-100.38	100
600 OPERATIONS & MAINTENANCE	1,253.14	24,020.38	52,864.00	53,014.00	28,993.62	45
700 STUDENT ACTIVITIES	0.00	0.00	5,750.00	5,750.00	5,750.00	0
Org Total:	11,598.26	123,702.94	251,612.00	255,991.00	132,288.06	
0.00Fund Total:	295,921.57	3,034,505.32	6,784,370.00	6,828,077.00	3,793,571.68	44 %
Grand Total:	295,921.57	3,034,505.32	6,784,370.00	6,828,077.00	3,793,571.68	44 %



January 12, 2024

Superintendent Report

Goals:

1. Create and maintain a collaborative relationship with the Board of Education and the school district team.
2. Create public trust and confidence while establishing open and honest communications, including positive communications among more significant communities.

Engagement:

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1. Dec 5: NYO Demonstrations in TB - Kyle Wohl
2. Dec 13: CJIS Training and Certification
3. Dec 14: TB Community Christmas Dinner and Polar Express Books
4. Dec 15: Strategic Planning meeting with AASB Tiffany Jackson
5. Dec 20: ACSA Action: Representative Ortiz Constituent Meeting
6. Dec 21: Hollis Construction Meeting - Concerns/Followup
7. Jan 5: Hollis Construction Meeting - Sidewalk Resolution
8. Jan 5: TB Home Basketball with Hydaburg
9. Jan 6: CC Greenhouse / Wood-fired Boiler Meeting
10. Jan 8: FASFA Senior Parent Night - Becca Ververs & Shaine Nixon
11. Jan 8: TB Home Basketball with Gustavus
12. Jan 10: ACSA Action: Representative Himshoot Constituent Meeting
13. Jan 10: ACSA Action: Senator Stedman Constituent Meeting
14. Jan 12: ASA Legislative Committee Meeting

AK Legislative Update:

1. Alaska Education Update - Bill Index - Attached
2. AASB Amended Resolution 2.2 - Attached

5. **Shout-Out:** Ginger White and Dante Huffine for working with all of the SISD students on SEL and job skills that will carry them into the future.
6. **Shout-Out:** Becca Ververs organized the Senior FASFA Night and the USFS Day on January 26th. The USFS will share an overview of the hiring process for students interested in pursuing jobs in aquatics, fire, heritage, recreation, wilderness, silviculture & timber.
7. **Shout-Out:** Shaine Nixon for accepting the extra responsibilities and excelling at promoting success for SISD.



Vision: Students are equipped to achieve their dreams and aspirations

Mission: Set a foundation by cultivating experiences for students to develop goals and thrive in an ever changing world.

Focus Areas:

23

Prepare students to overcome challenges and be successful.

Celebrate and encourage school and community achievements and involvement

Support Staff retention and professional growth



We Believe:

- in a unique and powerful educational experience.
- students will be provided a challenging education unique to their individual needs.
- students are valued and honored.
- in mutual respect.
- early childhood education is essential to later success of students.
- in establishing relationships with communities and other resources to provide for whole family wellness
- students will be provided a safe learning environment.
- ongoing relevant staff development is vital.
- in mutual accountability and communication among students, staff, parents, and community leads to students' success.
- in building resiliency.
- in responsible academic freedom in meeting district educational standards

2.2 URGING EARLY, ADEQUATE, EQUITABLE, AND PREDICTABLE FUNDING OF PUBLIC EDUCATION

AASB urges the State of Alaska to provide early, adequate, equitable, and predictable funding for public education. AASB believes that adequate funding should include the following:

- State funding of the TRS-PERS retirement liability;
- An increase to the Base Student Allocation to inflation-proof pre-K through 12th-grade education funding by no less than the amount of \$1,413.¹
- Increase funding to account for flat funding in past years.
- Recognition of the need to keep pupil-teacher ratios to a level in line with research-based best practices;
- Funded career and technical education.
- An early adoption timeline that allows school boards and district administration to effectively plan instruction and staffing for the upcoming school year. (Refer to Resolution 2.23 Funding for Schools by Establishing the Base Student Allocation in Advance)
- Programs and Initiatives focusing on Alaska Native languages and cultures.

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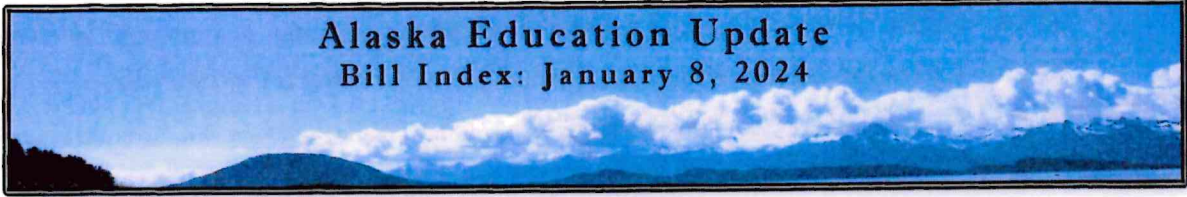
AASB urges that in the years when the Alaska Legislature has not approved an education budget by April 1, the budget from the previous year shall be the legal minimum funding for the next fiscal year.

AASB urges the Legislature to review and recommend appropriate adjustments to [AS.14.17.460](#), District Cost Factors, to ensure equity in school funding.

AASB urges the Legislature to provide stable forward funding that addresses inflation, including the use of an education endowment, to ensure funding predictability.

Rationale: In order to provide the constitutionally mandated public education system that would ensure an excellent education for every student every day, a comprehensive, adequate, equitable, and predictable funding system must be enacted. Without a consistent and deliberate investment by the Legislature and the Governor, Alaska's students will suffer lost opportunities for future success, and the state will lose the opportunity to ensure its posterity.

Note: The 2023 Delegate Assembly originally adopted a figure of \$1,655 as the amount needed to account for lost value due to inflation since 2017. This amount was calculated by members using the US Bureau of Labor Statistics Inflation Calculator for All Urban-CPI. This data is representative of all urban communities across the nation. The CPI data and calculation used in the fall of 2022 and again in 2023 by the Anchorage School District uses the Alaska-Urban CPI statistics. This is also the data



Alaska Education Update
Bill Index: January 8, 2024

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4/3/2023 – CANCELLED ~~Scheduled to be heard in the House Labor & Commerce Committee~~

4/5/2023 – CANCELLED ~~Scheduled to be heard in the House Labor & Commerce Committee~~

4/12/2023 – Heard and held in the House Labor & Commerce Committee

4/14/2023 – Heard and held in the House Labor & Commerce Committee; public testimony

4/17/2023 – Heard and held in the House Labor & Commerce Committee

4/24/2023 – Heard and held in the House Labor & Commerce Committee

4/28/2023 – Heard and held in the House Labor & Commerce Committee

5/1/2023 – Heard in and moved from the House Labor & Commerce Committee; House Finance Committee referral added

5/8/2023 – Heard and held in the House Finance Committee

[HB 21](#) allows school employers, the University of Alaska, and municipalities to elect to participate in the State of Alaska healthcare plan.

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According to the [Sponsor Statement](#), “Section 3. Allows the Commissioner of Administration to expend from the public education fund (AS 14.17.300) to the group health and life benefits fund (AS 39.30.095) a total of \$100,000,000 or less as needed to pay claims submitted by school district employees who are covered by a policy of self-insurance provided by the state; and, requires the Commissioner of Administration to repay the public education fund, over a period of 10 years, the full amount of the commissioner’s expenditures from the public education fund.”

HB 21 is identical to [SB 110](#).

HB 27 – Designate Sex for School-Sponsored Sports

1/9/2023 – Profile Released; by Rep. McKay, Tomaszewski

1/19/2023 – Introduced; referred to the House Education and Health & Social Services Committees

[HB 27](#) requires public schools and private schools that compete against public schools to designate sports as male, female, or coeducational, and require that students competing on female teams be female as designated by their biological sex.

Students who suffer harm from a violation of HB 27 may sue for injunctive relief, damages, and any other relief available under law against the violating school. Schools and school districts may also sue.

HB 31 – Alaska Performance Scholarship; Eligibility

1/9/2023 – Profile Released; by Reps. Story, Fields

1/19/2023 – Introduced; referred to the House Education and Finance Committees

HB 65 increases the base student allocation by \$1,250, from \$5,960 to \$7,210. See the PowerPoint from the first hearing on the bill, the Sponsor Statement, and the Sectional Analysis for more details.

3/22/2023: HB 65 was amended so that the BSA would increase from \$5,960 to \$6,640 in FY24, and to \$6,760 in FY25, for a total increase of \$800 by FY25.

4/6/2023: An amendment to the operating budget, HB 39, was adopted that added the amount of funding (\$175 million) in the fiscal note for CSHB 65(EDC) to the budget. However, funding was not passed for the appropriation.

HB 71 – School District Online Checkbook

2/13/2023 – Introduced; by Rep. Rauscher; referred to the House Education Committee

3/6/2023 – Heard and held in the House Education Committee

3/20/2023 – CANCELLED ~~Scheduled to be heard in the House Education Committee~~

3/29/2023 – Heard and held in the House Education Committee; public testimony

4/12/2023 – Scheduled but not heard in the House Education Committee

HB 71 requires school districts to make their financial records available online to the public at no cost. Separate information for each school must be provided.

HB 105 – Sex/Reproduction Education; Schools

3/8/2023 – Introduced; by the House Rules Committee at the request of the Governor; referred to the House Education & Judiciary Committees

3/13/2023 – Heard and held in the House Education Committee

3/29/2023 – Heard and held in the House Education Committee

3/30/2023 – Heard and held in the House Education Committee; public testimony

4/13/2023 – Heard and held in the House Education Committee; public testimony

4/24/2023 – Heard and held in the House Education Committee

4/26/2023 – Heard in and moved from the House Education Committee

4/28/2023 – CANCELLED ~~Scheduled to be heard in the House Education Committee~~

5/1/2023 – CANCELLED ~~Scheduled to be heard in the House Judiciary Committee~~

HB 105 requires school districts to notify parents at least two weeks before any activity, class, or program that includes content involving gender identity, human reproduction, or sexual matters is provided to a child. Parents must provide written permission for their student to participate. This provision changes participation in such activities, classes, and programs from passive consent, where the student participates unless their parents opt them out, to active consent, where a student cannot participate unless the parent gives written consent. HB 105 makes an exception for the requirement for

met the qualification for the payment.

Under HB 106, there are three levels of payment: \$5,000, \$10,000, and \$15,000, depending on which school district the teacher is teaching in. See [the bill](#) for categorization of districts. HB 106 is identical to [SB 97](#).

HB 111 – Education for Deaf & Hearing Impaired

3/13/2023 – Introduced; by Reps. Allard, Groh, Gray, McCabe, Vance, Wright, Himschoot, Sumner, Carrick, Rauscher, Edgmon; referred to the House Health & Social Services, Education, and Finance Committees

3/22/2023 – House Health & Social Services Committee referral removed

4/24/2023 – Heard and held in the House Education Committee; public testimony

4/26/2023 – Heard and held in the House Education Committee; public testimony

4/28/2023 – Heard in and moved from the House Education Committee; public testimony

5/9/2023 – House Finance Committee referral added; now in the House Finance Committee

5/16/2023 CANCELLED ~~Scheduled to be heard in the House Finance Committee~~

29

[HB 111](#) allows parents to determine the child's chosen method of communication. It requires school districts to provide information regarding the tools and resources available to the child. It informs parents of their rights and the school district's duties. It provides services for their chosen method of communication.

HB 111 requires the Dept. of Education & Early Development to establish and operate a centralized program for the deaf to be made available to deaf students in the state. The program must provide residential services as part of its educational program. The program may be operated by a school district under an agreement with the department.

HB 139 – Correspondence Study Program Funding

3/27/2023 – Introduced; by Rep. Ruffridge; referred to the House Education and Finance Committees

4/5/2023 – Scheduled but not heard in the House Education Committee

4/7/2023 – Scheduled but not heard in the House Education Committee

4/12/2023 – Heard and held in the House Education Committee

4/17/2023 – Heard and held in the House Education Committee; public testimony

4/19/2023 – Heard and held in the House Education Committee

4/21/2023 – Heard and held in the House Education Committee

5/3/2023 – Heard in and moved from the House Education Committee

[HB 139](#) applies the special needs factor to correspondence students. Currently, correspondence students receive 90 percent of the BSA, but no factors are applied.

- \$5,250 for the second-level award (currently \$3,566)
- \$3,500 for the third-level award (currently \$2,378)

For every two semesters of full-time enrollment completed, the ACPE will review a student's transcript, and if the student's grades improve enough they will be bumped up to a higher award level. There is a [Sponsor Statement](#) and a [Sectional Analysis](#) available in BASIS.

4/19/2023 – The House Education Committee moved a committee substitute from committee that removed the GPA requirement. So the bill now does not have a requirement for a certain GPA and a certain test score, but allows students to qualify for the Alaska Performance Scholarship using their GPA or a test score.

HB 163 – FAFSA Raffle

4/14/2023 – Introduced; by Reps. Himschoot, Dibert, Groh, Gray, Coulombe, McCormick, Galvin, Sumner, Mina, Ruffridge, Mears, Tomaszewski, Carrick, Armstrong; referred to the House Judiciary, State Affairs, and Education Committees

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[HB 163](#) establishes a raffle fund and a raffle for FAFSA applicants. See [the bill](#) for details. HB 163 is a bill from the [House Freshman Caucus](#).

HB 165 – Charter Schools; Correspondence Programs

4/19/2023 – Introduced; by the House Ways & Means Committee; referred to the House Ways & Means, Education, and Finance Committees

4/27/2023 – Heard and held in the House Ways & Means Committee

5/4/2023 – Heard in and moved from the House Ways & Means Committee

5/5/2023 – CANCELLED ~~Scheduled to be heard in the House Education Committee;~~
~~pending referral~~

[HB 165](#) allows the Dept. of Education & Early Development State Board to establish charter schools. The school district in which the charter school is located must operate the charter school.

HB 165 requires DEED and districts that provide a correspondence study program to provide an annual student allotment to parents or guardians of the student. It allows the state board to require the department to establish a correspondence study program available to any Alaskan through a centralized office.

HB 165 changes the foundation formula for correspondence students. Correspondence students would get 1.5 times the BSA instead of 0.9 times the BSA. Funding for

naloxone in each main school building, and one dose for events and on each bus.

HB 230 – Out-of-State Teaching Experience & Salaries

1/8/2024 – Profile released; by Rep. Himschoot

HB 230 repeals “the limit on the number of years of out-of-state school experience that may be substituted for in-state experience in teacher salary scales.”

HB 247 – Reading Improvement Plans Funding

1/8/2024 – Profile released; by Rep. Story

HB 247 provides school districts with \$1,000 in funding for each student in grades K-3 who have been determined to have a reading deficiency based on the statewide screening or assessment tool. The money is to be used to provide reading services to the student, including teacher and paraprofessional career development.

31

SB 9 – Alaska Sunset Commission

1/9/2023 – Profile Released; by Sen. Hughes

1/18/2023 – Introduced; referred to the Senate State Affairs, Judiciary, and Finance Committees

3/14/2023 – Heard and held in the Senate State Affairs Committee; invited & public testimony

SB 9 establishes a sunset commission to “*review and make recommendations on discontinuation of or changes to state entities.*” The Dept. of Education & Early Development would be reviewed and recommendations would be made in 2028.

Commission members will consist of nine members of the public who have finance experience.

SB 11 – Teachers & Public Employee Retirement Plans

1/9/2023 – Profile Released; by Sen. Kiehl

1/18/2023 – Introduced; referred to the Labor & Commerce and Finance Committees

SB 11 relates to restoration of tenure for certain disabled individuals and allows members Permanent Fund PERS and TRS to choose between a defined benefit and a defined contribution retirement plan.

SB 14 – Retirement Incentive Program (RIP) for Public Employees/Teachers

1/9/2023 – Profile Released; by Sens. Kawasaki, Gray-Jackson

1/18/2023 – Introduced; referred to the Senate Education, Labor & Commerce, and Finance Committees

5/8/2023 – Read for the 1st time in the House; referred to the House Education and Finance Committees

SB 29 requires schools to not issue a diploma to students who have not completed a civics education course using the curriculum the Dept. of Education & Early Development will be required to develop under the bill and who have not achieved a passing score of at least 70 percent on their test. The bill also establishes the Alaska Civics Education Commission in DEED. The commission will consist of 12 members and will be staffed by DEED. The commission will include a retired Alaska judicial officer or administrative person with judicial experience in the state. The Legislative Council may assist the commission in conducting its business, including the use of legislative meeting space and related resources. The commission will report on its recommendations.

4/18/2023 – The Senate Finance Committee substitute made two changes ([explanation](#)): SB 29 no longer creates a civics education commission, and the effective date is changed from July 1, 2023 to July 1, 2024.

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SB 52 – Increase Base Student Allocation

2/1/2023 – Introduced; by the Senate Education Committee; referred to the Senate Education and Finance Committees

2/1/2023 – Senate Majority Press Conference

2/3/2024 – CANCELLED ~~Scheduled to be heard in the Senate Education Committee~~

2/8/2023 – Heard and held in the Senate Education Committee; public testimony

2/10/2023 – Scheduled but not heard in the Senate Education Committee

3/8/2023 – Heard and held in the Senate Education Committee; committee substitute adopted

3/13/2023 – Heard in and moved from the Senate Education Committee; committee substitute; all committee members recommended the bill pass

4/13/2023 – Heard and held in the Senate Finance Committee at 9:00 a.m. and 1:00 p.m.; public testimony

4/18/2023 – Heard and held in the Senate Finance Committee; public testimony

4/25/2023 – CANCELLED ~~Scheduled to be heard in the Senate Finance Committee~~

5/8/2023 – Heard in and moved from the Senate Finance Committee

5/10/2023 – Read for the 2nd time in the Senate

5/11/2023 – Read for the 3rd time in the Senate; returned to 2nd reading to consider amendments; passed by a vote of 17 yeas, 2 nays, 1 excused; transmitted to the House

5/12/2023 – Read for the 1st time in the House and referred to the House Finance Committee

3/29/2023 – Heard and held in the Senate Labor & Commerce Committee
4/26/2023 – Heard and held in the Senate Labor & Commerce Committee
4/28/2023 – Heard in and moved from the Senate Labor & Commerce Committee
5/2/2023 – Heard and held in the Senate Finance Committee
5/10/2023 – Heard and held in the Senate Finance Committee
5/12/2023 – Heard and held in the Senate Finance Committee
5/13/2023 – Heard and held in the Senate Finance Committee

[SB 88](#) creates a defined benefit plan for PERS and TRS. Current defined contribution plan members would be given a time frame during which they could switch to the new defined benefit plan. Employees hired after the effective date of SB 88 would be in the new defined benefit plan.

4/26/2023 – See the [summary table](#) for the Senate Labor & Commerce Committee substitute from sponsor Sen. Giessel for details on the new defined benefit plan.

33

SB 96 – Sex/Reproduction Education; Schools

3/8/2023 – Introduced; by the Senate Rules Committee at the request of the Governor; referred to the Senate Judiciary and Finance Committees

[SB 96](#) requires school districts to notify parents at least two weeks before any activity, class, or program that includes content involving gender identity, human reproduction, or sexual matters is provided to a child. Parents must provide written permission for their student to participate. This provision changes participation in such activities, classes, and programs from passive consent, where the student participates unless their parents opt them out, to active consent, where a student cannot participate unless the parent gives written consent. The exception to requiring active consent is for education in sexual abuse and sexual assault awareness and prevention, and dating violence and abuse awareness prevention.

SB 96 prohibits any class or program involving sex education, human reproduction education, or human sexuality education for students below 4th grade. SB 96 requires written permission from a parent before the name or pronoun used by a school to address or refer to the student, on school identification, or in school records is changed. SB 96 defines gender identity as “an internal sense of being male, female, or something else, which may not correspond to an individual’s sex assigned at birth or sex characteristics.”

SB 96 allows for parents to file civil action for damages if a school district knowingly or recklessly violates the provisions of the bill.

SB 96 requires that districts not withhold any information regarding a student’s physical,

Students must have this instruction in order to graduate. The course must include discussion or instruction on a number of items. See [the bill](#) for course requirements.

SB 110 – School/University Employee Health Insurance

3/22/2023 – Introduced; by Sen. Hughes; referred to the Senate Education, Labor & Commerce, and Finance Committees

4/3/2023 – Heard and held in the Senate Education Committee

4/12/2023 – Heard and held in the Senate Education Committee

[SB 110](#) allows school employers, the University of Alaska, and municipalities to elect to participate in the State of Alaska healthcare plan.

There are many [documents](#) posted in BASIS for SB 110. The Dept. of Education & Early Development [fiscal note](#) states that the commissioner of the Dept. of Administration will have “the authority to move funds from the Public Education Fund to the Group Health and Life Benefits Fund to pay claims under a policy of insurance established by DOA. The maximum amount that can be expended from the Public Education Fund would be capped at \$100,000,000 and the amount expended would need to be repaid to the fund over a period 10 years.”

34

SB 110 is identical to [HB 21](#).

SB 113 – REAA Fund: Mt. Edgecumbe, Teacher Housing

3/22/2023 – Introduced; by the Senate Finance Committee; referred to the Senate Education and Finance Committees

4/3/2023 – Heard in and moved from the Senate Education Committee

4/25/2023 – CANCELLED ~~Scheduled to be heard in the Senate Finance Committee~~

4/26/2023 – Heard and held in the Senate Finance Committee

[SB 113](#) allows the Dept. of Education & Early Development to make disbursements from the REAA Fund for construction and major maintenance projects at Mt. Edgecumbe High School, and for major maintenance projects for teacher housing that is owned by the state, an REAA, or a small municipal school district and that is located in an REAA or a small municipal school district. SB 113 also removes the cap of \$70 million for the REAA Fund.

SB 120 – Extend Education Tax Credits

3/31/2023 – Introduced; by the Senate Education Committee; referred to the Senate Education and Finance Committees

4/5/2023 – Heard and held in the Senate Education Committee

4/14/2023 – CANCELLED ~~Scheduled to be heard in the Senate Education Committee~~

4/26/2023 – CANCELLED ~~Scheduled to be heard in the Senate Education Committee~~

5/15/2023 – Amended in the House Finance Committee to include all the provisions of [SB 52](#), so in addition to increasing BAG grants, SB 140 now also:

- Increases the BSA by \$680 (from \$5,960 to \$6,640, the same amount as in HB 65, the house bill to increase the BSA, and the same amount as is currently in the operating budget as one-time funding)
- There is no inflation proofing or second year increase to the BSA
- Still contains [the language](#) added in the Senate Education Committee regarding tracking data and outcomes
- Increases pupil transportation funding by approximately \$8 million
- Increases funding for residential schools by \$2.1 million

SB 143 – Education for Deaf & Hearing Impaired

5/5/2023 – Introduced; by Sen. Gray-Jackson; referred to the Senate Education and Finance Committees

35

[SB 143](#) allows parents to determine the child’s chosen method of communication. It requires school districts to provide information regarding the tools and resources available to the child. It informs parents of their rights and the school district’s duties. It provides services for their chosen method of communication.

SB 143 requires the Dept. of Education & Early Development to establish and operate a centralized program for the deaf to be made available to deaf students in the state. The program must provide residential services as part of its educational program. The program may be operated by a school district under an agreement with the department.

SB 143 is identical to [HB 111](#).

SB 158 – School Grants and Bond Debt Reimbursement

1/8/2024 – Prefile released; by Sen. Myers

[SB 158](#) changes the date by which school districts must submit six-year capital improvement plans to the Dept. of Education & Early Development from September 1 to July 1, moving the deadline up by two months in order to be eligible for major maintenance and school construction grants. The bill also allows for limited reinstatement of bond debt reimbursement:



AK-TRAILS BOARD REPORT Jan. 2024



Enrollment: We have received some inquiries about the program from a new family in an outlying area.



Classes: Parents are submitting second quarter work samples and progress reports. It's so much fun to see the variety of ways in which families are teaching their students and meeting the standards! This past semester a few students engaged in dual credit college courses, and one successfully completed a 15 credit marine tech program at PWSCC!

Sports: Students in the AK-TRAILS program continue to participate in archery, Red Tide Wrestling, high school basketball, and Taekwondo. Most of these sports take place at nearby school sites,

giving our homeschool correspondence students an opportunity to interact with peers.

In archery, students are ramping up their game for the state competition. Since the last school board meeting, there have been two archery "practice" tournaments.

There were also two Native Youth Olympic events held. Thorne Bay hosted one event before Winter Break, and the other was held this past weekend. AK-TRAILS students attended and did splendidly at



both events. A big thank you to Yvonne Drozdowics-Somfleth for volunteering to help with the Klawock event!



Testing: MClass and MAP assessments were made available to all AK-TRAILS students during the winter testing window. Some families participated, and others exercised their right to opt out. Staff throughout the district collaborated to make testing available at the closest locations possible.

Graduation: There was a meeting with seniors on January 8th to discuss graduation plans. Some AK-TRAILS students will be walking in the ceremony in Thorne Bay. More meetings will follow to discuss details.

Report Submitted by Cassandra Christopherson

SISD Vision:

"Students are equipped to achieve their dreams and aspirations"

SISD Mission:

"Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world."



SOUTHEAST ISLAND SCHOOL DISTRICT
Barry Craig Stewart Kasaan School

BOX KXA, Alaska 99950-0340
phone: 907-542-2217, fax: 907-542-2219



Here are some of the exciting things our school has participated in over the months of December and the start of January.

Whale Fest was an exciting event that three of our students had the great privilege to participate in at the end of November. The three students were invited by UAS in Sitka to participate in the RASOR Program. This program is designed to give high school students the opportunity to work with a college professor and earn college credit in Marine Biology. Our students will be working with a local biologist doing research on the health of our beaches and will be putting together a project that they can present their research in Juneau at the end of the year.



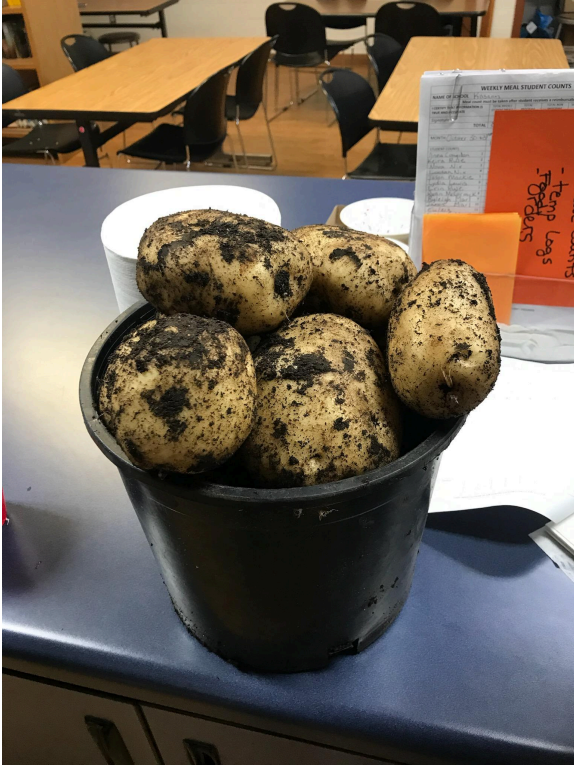
For our Elective classes this year, we are working with the organized village of Kasaan to build wood sheds for our local community. Our students have worked through the design process of putting together a shed plan, such as drawings, cost analysis, getting it approved by the organization and learning the construction process from start to finish.



For part of our history class over the months of November and December, once a week



we had a special guest from our community come and teach us about Native canoe building and the history of our local area. At the end of our class, our students were able to paddle around our bay in a traditional wood carved canoe. Really exciting !!



Just before our Christmas Vacation our students harvested food from our greenhouse to prepare a dinner for our community school Christmas party. Kids had fun making carrot cake and potato casseroles.



Our Middle School kids have been working in our local native carving shed learning traditional carving methods.





Howard Valentine Coffman Cove School

618 Howard Valentine Drive

Coffman Cove, AK 99918

(907) 329-2244



January Board Report

Elementary Sundial Project - This science-based project was precipitated by a math lesson on time! The sun cooperated with us and we were able to witness first hand that the sun can help keep track of the time.

Karate - Maria Lineker continues to work with our students on the basics

Volleyball and Monthly Community Potlucks - We have community volleyball every Tuesday and it's always a popular activity! Starting in January we are adding a community potluck before the game.

Open Gym - Basketball is now being played on Monday and Wednesday and has drawn even more people from our community to our school for extracurricular activities.

Game Night - Monday after school students of all ages enjoy a few hours of game time with their friends.

Archery - Practices are increasing in time and rigor as we near tournament season. Our students participated in a tournament in both December and, most recently, on January 12th in Thorne Bay. It was wonderful to see all of their hard work in action.

VR- Coming to a classroom near you...and me!! We will be using VR goggles to explore careers with our MS and HS students.

Community Craft Night -Participation continues to grow when we meet at the Coffman Cove library every Thursday evening. It is amazing to see the variety of projects and talent being displayed each week, and everyone has a great time socializing together.

Naukati January 2024 Board Report

Happy New Year and welcome back.

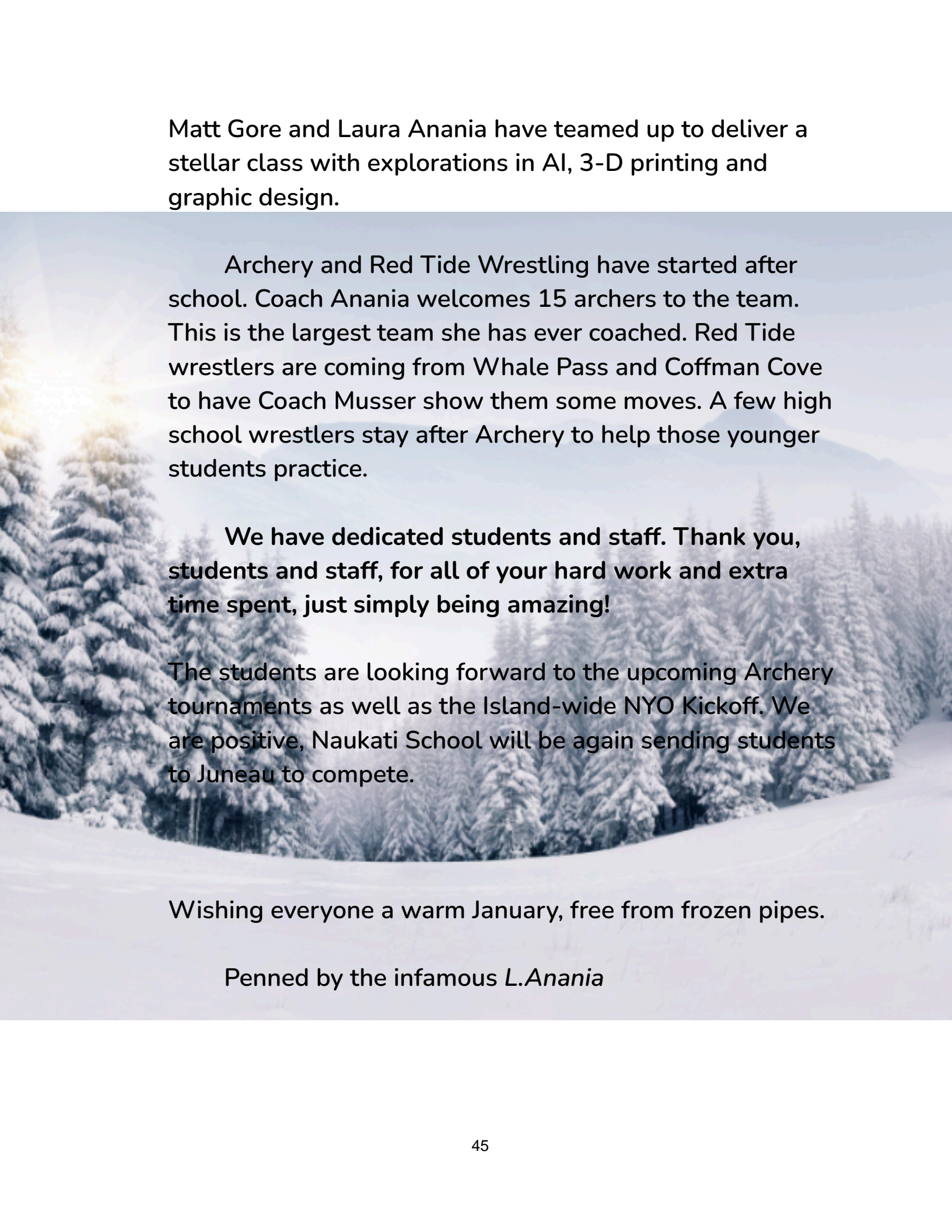


(Students Christmas at Naukati School)

The Pre-K students are growing by leaps and bounds. Thank you to Dawn Sheets for her tenacity. The students will begin to slowly elongate their days so they are ready for Kindergarten next year!

Naukati Elementary students have been enjoying getting Taekwondo lessons as well as maneuvering the new English curriculum. Sharlet and the students are doing well.

The high school students are starting their next topic of taxonomy in Marine Biology and are looking forward to doing some dissections. Naukati students will also be experiencing a fresh look into technology with a new elective of Accelerated Computer Science.



Matt Gore and Laura Anania have teamed up to deliver a stellar class with explorations in AI, 3-D printing and graphic design.

Archery and Red Tide Wrestling have started after school. Coach Anania welcomes 15 archers to the team. This is the largest team she has ever coached. Red Tide wrestlers are coming from Whale Pass and Coffman Cove to have Coach Musser show them some moves. A few high school wrestlers stay after Archery to help those younger students practice.

We have dedicated students and staff. Thank you, students and staff, for all of your hard work and extra time spent, just simply being amazing!

The students are looking forward to the upcoming Archery tournaments as well as the Island-wide NYO Kickoff. We are positive, Naukati School will be again sending students to Juneau to compete.

Wishing everyone a warm January, free from frozen pipes.

Penned by the infamous *L.Anania*

Board Report January 2024

Port Alexander School:

We had a wonderful Christmas program with help from our music parent volunteer and our wonderful Paraprofessional, Michaela Larsen. Kids had a beautiful Christmas Break with some nice outside weather.

MAP testing got completed. Kids did an amazing job! We are getting back into our routines learning about Alaska History, Physics and Newton's Laws of Motion, movement class, art technique, and of course continuing math and reading at a rigorous pace. Kids are happy to be back in school!



Board Report January 2024



Board Report January 2024



Board Report January 2024



Board Report January 2024



Board Report January 2024



Board Report January 2024



Board Report January 2024



Whale Pass School Report
SISD Board Meeting
1/17/24

Hello All,

The students and staff had a wonderful December and Christmas holiday. Everyone participated in the annual Secret Santa gift exchange during the three weeks leading up to the holiday break. All the students were involved in baking their favorite Christmas cookies. Astrid led the stollen (German Christmas bread) baking, which has become a “must have” holiday treat. We always make sure to bake enough of everything so there is plenty to send home!

On the academic front the elementary students took a deep dive into Alaskan ecosystems. This included each student making a powerpoint presentation, which they presented to the entire school after the holiday break. They continue to utilize the state mandated Amplify curriculum in ELA. I spend a math period with them regularly in order to introduce advanced concepts in algebra and geometry. They really enjoy the challenge, and take great pride in doing the same level work as the middle school students.

Middle school and high school students are nearing the end of the physics portion of Physical Science. Ensuring they have an understanding of energy, work, force, the Laws of Thermodynamics, and the differences between closed loop-no waste natural systems and the entropic “one way highway to the landfill” typified by industrial systems is vital to them making informed decisions regarding their future. We are completing the semester with a deep dive into electricity thanks to the wonderful electrical kit that was purchased via the \$1,000.00 Donors Choose opportunity that Alaskan teachers could take advantage of last summer.

We are also concluding the semester-long Civics course. We are ending with the formation of the I.R.S. with the Federal Reserve Act of 1913, how the fiat monetary system works, and how it came into being. We also considered how the decline of the U.S.D. as the global reserve currency is a contributing factor to the ongoing geopolitical events.

Last week we completed the winter MAP testing, and the students generally showed strong progress in all areas.

Respectfully Submitted,

Anthony Cook
Lead Teacher
Whale Pass School
Whale Pass, Alaska 99950







Technology Department

Board Report - January 17, 2023

Updates

Devices:

- Coffman Printer installed
- VR headsets from Klawock sent out to WP, CC, TNB
- Computers and Phone reassigned from outgoing to incoming staff
- 3 Macbook screens repaired and sent back out
- Networks prepared for NEAP Testing
- Updates made to NWEA and Amplify rosters and software
- Camera system and equipment for Gym to stream games ordered
- Vector Employee training system rosters completed
- 4 T2 MacBooks restored for sale, 1 awaiting parts and repair
- Teamviewer setup on 4 of 7 sites and 0/3 maintenance computers
- Nikon Cameras prepared and sent out to a few sites for yearbook photos
- Office setup for new District employee

ASTE:

- ASTE attendees signed up for courses
- iDidacontest reminders sent out for January 31st deadline.

RUS-DLT Grant:

- RUS-DLT Grant paperwork in processing for budget revisions

Port Alexander Internet:

- Tree thinner getting info on what trees to cut upon arrival for better signal
- E-Rate for PA as backup filed if necessary.

Misc:

- School photos dates set for the week of the 22-26
- Photo equipment set up and tested in TNB library
- TNB Facebook posting access setup for ASC
- Creation and modification of gmail accounts to better reflect users
- Old computer equipment sent to Naukati for tech class
- Processing for phase out of 2017 Macbooks upon receiving newer models

Tech Student:

- Studying for Part 107 Drone License
- Student verified Part 107 cannot be taken in Ketchikan

SISD Technology Coordinator
Everett Cook

SISD FOOD SERVICE BOARD REPORT

01/10/2024

SISD follows NSLP (Nation School Lunch program), SBP (School Breakfast Program) and FFVP (Fresh Fruit and Vegetable Program).

Every school year, every school must perform no less than one on-site review of the meal counting and claiming system and the readily observable general areas of review identified under 7 CFR 210.18(h) in each school operating the National School Lunch Program (NSLP) and at least 50% of schools operating the School Breakfast Program (SBP) under its jurisdiction.

Each on-site review must ensure the school's claim is based on the counting and claiming system, as implemented, and yields the actual number of reimbursable meals, respectively, served for each day of operation.

In November and beginning of December, all our schools had NSLP on-site reviews: 7 schools (100%) had Lunch on-site reviews and 4 of them (more than 50 %) had Breakfasts on-site reviews too.

Also, this fall, NSLP at SISD was scheduled for Technical Assistance (offsite and onsite reviews) for school year 2023-2024. CNP state on-site review was in Thorne Bay school (Breakfast and Lunch) in 12/12/2023.

Technical Assistance is a federal requirement to ensure the District understands program guidelines.



Southeast Island
School District

Chris Page Haufe <cpage@sisd.org>

Board report

Maddy Jennings <mjennings@sisd.org>
To: Chris Page Haufe <cpage@sisd.org>

Thu, Jan 11, 2024 at 12:26 PM

The agriculture program is working on many projects to get the students involved. Coffman Cove is starting an elective class for the second semester and will be utilizing the resources we have to offer. I have been working with Thorne Bay and getting the students involved out in the greenhouse 1st & 2nd grade class has been the ones utilizing it the most. Kasaan school was just granted a farm to school mini grant.



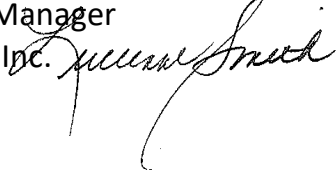
SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison , Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: January 10, 2024

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE
Goal #3: Increase Communication District and Community Wide

Monthly Activities: Our monthly activities are proceeding as planned, below are some key highlights from the past month:

FY 2024 BUDGET: Our expenditures remain well within budget, and we have been diligently monitoring all financial activities. As of the current month, there are no significant budget overruns or unexpected expenses to report. Our annual budget revision is attached.

FY 2024 Q2 GRANT REIMBURSEMENTS: Our efforts to process Q1 Grant reimbursements are underway.

FY 2024 YE PAYROLL REPORTS: All year end reporting has been completed, W2's have been issued, 941's have been filed and the only remaining item is uploading the electronic files to Social Security and IRS. This normally occurs on the next to last business day of January. We are in the process of reconciling the 1099's and they will be issued within the next week.

FY 2025 BUDGET: The FY 2025 budget timeline is attached.

FY 2025 E-RATE: Our draft Forms 470 is on the USAC website and we will be certifying them in the next week. Issuing a Form 470 for E-rate internet services, even when there's an option to continue with the current vendor, is advantageous for several reasons. First, it promotes a competitive bidding process, encouraging vendors to submit their best offers, which can potentially result in cost savings for the District. Second, it ensures compliance with E-rate program rules, demonstrating transparency and fairness in the procurement process. Additionally,

exploring alternative vendors may reveal new technologies, better service offerings, or improved terms, ultimately enhancing the quality and efficiency of internet services for the District. Overall, issuing a Form 470 maximizes the opportunity for the organization to secure the most favorable and cost-effective internet services while aligning with E-rate program guidelines.

OTHER: The Alaska Department of Education mandates that all districts must now comply with a semi-annual fund balance submission requirement. This obligation encompasses reporting for periods ending on October 31 and December 31. The directive stems from the enactment of House Bill 39 by the Alaska State Legislature, emphasizing the importance of timely and transparent financial reporting across educational districts.

Mission: *Students are equipped to achieve their dreams and aspirations*

Vision: *Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.*



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd., Thorne Bay, Alaska 99919

(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

FY 2025 BUDGET PROCESS AND TIMELINE

Administrators meet with Staff - Administrators identify priorities/needs

January 2024 – March 2024

Business Manager presents projected revenues

February 2024

Business Manager Provides Superintendent Update Estimate & Budget Parameters and

FY 2025 Draft Budget discussed

February 2024

FY 2025 1st Proposed Budget presented to the Board

March Board Work session 2024

Public Budget Hearing *(The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.)*

FY 2025 2nd Proposed Budget Presented to the Board

April Board Work session 2024

FY 2025 3rd (and Final) Proposed Budget Presented to the Board

May Board Work session 2024

Adoption of Budget May Regular Board Meeting

Vision: *Students are equipped to achieve their dreams and aspirations.*

Mission: *Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.*



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Education
& Early Development**

OFFICE OF THE COMMISSIONER

333 Willoughby Ave., 9th Floor, SOB
P.O. Box 110500
Juneau, Alaska 99811-0500
Main: 907.465.2800
TTY/TDD: 907.465.2815
Fax: 907.465.2806

December 19, 2023

The Honorable DeLena Johnson
Co-Chair, House Finance Committee
Alaska State Capitol Room 505
Juneau, AK 99801

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 518
Juneau, AK 99801

The Honorable Bryce Edgmon
Co-Chair, House Finance Committee
Alaska State Capitol Room 410
Juneau, AK 99801

The Honorable Lyman Hoffman
Co-Chair, Senate Finance Committee
Alaska State Capitol Room 516
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol Room 511
Juneau, AK 99801

The Honorable Donald Olson
Co-Chair, Senate Finance Committee
Alaska State Capitol Room 508
Juneau, AK 99801

Re: Legislative Intent Language – House Bill 39

Dear Finance Committee Co-Chairs:

Enclosed, please find the Department of Education and Early Development's response to the legislative intent language from House Bill 39 (Chapter 1, FSSLA 2023, Section 1, Pages 10-11, Lines 27-4) on school district balances for each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, and 4) other governmental funds.

Please feel free to contact me if we can provide any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Deena M. Bishop".

Deena M. Bishop, Ed. D.
Commissioner

Enclosure (1) FY2024 Intent Language Fund Balance Report Final

cc: Alexei Painter, Director, Legislative Finance Division
Lacey Sanders, Director, Office of Management and Budget



Report to the Legislature

School District Fund Balances

as required by HB 39 (Chapter 1, FSSLA 2023)

December 19, 2023

Introduction

During the 2023 legislative session the 33rd Legislature included the following legislative intent language in the operating budget (Chapter 1, FSSLA 2023, Section 1, Pages 10-11, Lines 27-4 (HB 39)):

It is the intent of the legislature that a school district report to the Department twice annually, once by the end of the count period set out in AS 14.17.500, and on February 1, 2024, the balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, 4) other governmental funds. Additionally, each fund shall be reported based on the following classifications: 1) nonspendable fund balance, 2) restricted fund balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The Department shall provide these reports and associated data in electronic format to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2023 and by February 15, 2024.

This language tasked the Department of Education and Early Development with collecting data from the 53 school districts regarding fund balances.

Report Sections

This report consists of:

1. District-provided data by each identified fund type, by the five classifications.
2. District-provided comments regarding the reported data.
3. Definitions of the Fund Types and Fund Balance Classifications.

Unreserved Fund Balance Reporting

This data collection is separate from the “unreserved” school district operating fund balance collections and reports. Audited fiscal year end fund balance data is submitted to the department under AS 14.17.505 and is defined by 4 AAC 09.160; this monitors the requirement for a district to not exceed a year-end unreserved operating fund balance of 10 percent of annual expenditures. The 10 percent fund balance limit was waived through the end of fiscal year 2025 (June 30, 2025), during which time a report on the forecasted unreserved operating fund balance is due to the legislature by February 15 (Chapter 2, SLA 2021, Section 10, Page 10, Lines 16-21 (HB 76)).

Data Variations

Due to the mid-fiscal year dates identified, the data can fluctuate between and within districts due to many reasons, including:

- Districts that receive Impact Aid have the balance of their current application receipts transfer from committed to unassigned at the beginning of the fiscal year.
- Municipal districts receive local contributions at different times, based on local processes. Some districts may receive a lump sum at the beginning of the fiscal year, some may receive monthly payments, and some may receive all or a portion of funds at different times of the year.
- Bulk purchases of fuel, food, etc. may occur at the beginning of the school year.
- The fund balance reporting will be impacted by budget true ups that occur as a result of the student count data reconciliation, projections to actuals.

Alaska Department of Education & Early Development
 FY2024 School District **OPERATING FUND**: Current Fund Balance as of October 31, 2023

School District	Nonspendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Unassigned Fund Balance	Total
Alaska Gateway	267,969	-	477,556	(1,661,842)	-	(916,317)
Aleutian Region	96,598	-	53,094	28,747	128,130	306,569
Aleutians East	505,803	-	561,969	56,166	823,709	1,947,647
Anchorage	4,270,366	29,119,270	-	95,165,820	31,767,704	160,323,160
Annette Island	30,468	-	-	1,284,804	-	1,315,272
Bering Strait	1,930,298	-	-	-	-	1,930,298
Bristol Bay	32,495	54,613	91,359	(322,829)	-	(144,362)
Chatham	244,724	-	-	1,308,046	(363,770)	1,189,000
Chugach	106,605	896,478	-	1,148,165	-	2,151,248
Copper River	156,351	535,148	-	-	-	691,499
Cordova	121,845	-	-	-	797,017	918,862
Craig	-	873,631	-	1,457,980	-	2,331,611
Delta/Greely	938,151	697,785	186,207	439,653	-	2,261,796
Denali	149,025	-	-	2,727,984	779,092	3,656,101
Dillingham	3,344	-	318,247	-	-	321,591
Fairbanks	999,483	1,951,302	-	8,345,451	-	11,296,236
Galena	251,154	8,245,171	-	612,335	5,578,048	14,686,708
Haines	-	-	251,070	705,679	-	956,749
Hoonah	21,111	-	-	824,159	-	845,270
Hydaburg	8,883	-	-	-	(110,782)	(101,899)
Iditarod	321,398	-	-	-	1,143,483	1,464,881
Juneau	382,461	253,035	17,890	3,028,014	-	3,681,400
Kake	8,409	-	-	337,335	-	345,744
Kashunamiut	512,330	-	-	3,093,291	-	3,605,621
Kenai Peninsula	2,000,320	2,916,112	4,225,327	2,877,353	16,696,081	28,715,193
Ketchikan	-	-	-	7,219,252	-	7,219,252
Klawock	735,885	593,239	-	-	345,440	1,674,564
Kodiak	362,173	-	1,500,000	5,466,780	5,209,606	12,538,559
Kuspuk	399,346	-	-	315,000	5,176,911	5,891,257
Lake and Peninsula	236,218	236,054	-	74,292	-	546,564
Lower Kuskokwim	10,263,501	-	-	8,487,117	11,507,238	30,257,856
Lower Yukon	1,154,503	-	-	-	17,045,963	18,200,466
Mat-Su	7,634,554	2,230,799	-	-	-	9,865,353
Nenana	93,720	1,273,962	-	-	1,397,001	2,764,683
Nome	421,555	-	-	183,073	2,518,196	3,122,824
North Slope	1,253,862	3,973,172	6,083,112	-	-	11,310,146
Northwest Arctic	1,520,272	-	8,395,071	-	-	9,915,343
Pelican	-	-	-	65,000	97,171	162,171
Petersburg	252,353	-	-	212,554	-	464,907
Pribilof	-	569,242	-	176,350	-	745,592
Saint Mary's *	*	*	*	*	*	-
Sitka	-	-	-	1,092,000	-	1,092,000
Skagway	10,617	-	-	-	1,900,930	1,911,547
Southeast Island	99,275	-	-	1,026,773	-	1,126,048
Southwest Region	1,350,636	-	-	5,900,672	1,554,211	8,805,519
Tanana	147,765	-	-	-	-	147,765
Unalaska	216	-	24,482	1,175,607	-	1,200,305
Valdez	-	-	-	-	-	-
Wrangell	198,035	-	-	513,806	-	711,841
Yakutat	-	-	-	529,989	(13,333)	516,656
Yukon Flats	228,903	-	-	-	548,349	777,252
Yukon Koyukuk	5,720,688	-	1,900,000	-	-	7,620,688
Yupitit	583,247	-	-	5,729,128	-	6,312,375
Total	46,026,915	54,419,013	24,085,384	159,623,704	104,526,396	388,681,411

* District did not respond to information requests as of 12/11/2023.

Alaska Department of Education & Early Development
FY2024 School District SPECIAL REVENUE FUNDS: Current Fund Balance as of October 31, 2023

School District	Nonspendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Unassigned Fund Balance	Total
Alaska Gateway	2,734,106	-	2,161,625	-	-	4,895,731
Aleutian Region	-	-	51,459	-	-	51,459
Aleutians East	-	-	-	1,889,047	844,480	2,733,527
Anchorage	2,865,782	7,037,971	-	8,703,059	-	18,606,812
Annette Island	5,251	-	1,320,340	18,533	(187,532)	1,156,592
Bering Strait	665,167	-	2,421,686	-	(279,054)	2,807,799
Bristol Bay	5,578	-	332,998	-	(4,783)	333,793
Chatham	17,578	-	342,413	-	(43,919)	316,072
Chugach	-	3,387	209,149	110,097	-	322,633
Copper River	-	-	(433,161)	-	-	(433,161)
Cordova	18,618	191,803	-	357,494	(10,494)	557,421
Craig	-	465,184	-	-	-	465,184
Delta/Greely	32,724	-	316,983	1,046,359	-	1,396,066
Denali	-	-	-	1,384,835	-	1,384,835
Dillingham	36,181	-	2,230,910	-	1,050,262	3,317,353
Fairbanks	1,108,453	4,744,881	-	3,116,458	-	8,969,792
Galena	-	-	282,000	-	-	282,000
Haines	-	-	170,137	61,653	(25,551)	206,239
Hoonah	47,431,636	6,236	55,253	-	-	47,370,147
Hydaburg	-	-	-	146,778	-	146,778
Iditarod	54,400	180,578	-	18,044	-	253,022
Juneau	31,324	-	984,024	3,046,115	-	4,061,463
Kake	15,811	-	-	15,512	-	31,323
Kashunamiut	-	115,485	87,476	74,901	(243,834)	34,028
Kenai Peninsula	345,069	1,022,056	4,099,928	752,620	(774,879)	5,444,794
Ketchikan	-	1,031,943	-	-	-	1,031,943
Klawock	61,585	143,910	665,480	49,775	-	920,750
Kodiak	-	1,508,707	-	-	-	1,508,707
Kuspuk	15,254	-	-	1,670,469	-	1,685,723
Lake and Peninsula	67,582	-	113,492	-	(329,264)	(148,190)
Lower Kuskokwim	-	-	-	-	-	-
Lower Yukon	-	-	-	-	(1,061,083)	(1,061,083)
Mat-Su	-	455,671	17,959,878	6,944,059	(2,639,592)	22,720,016
Nenana	-	-	-	13,430	-	13,430
Nome	2,475	381,230	2,270,891	221,845	(26,590)	2,849,851
North Slope	1,153,667	2,210,901	2,720,466	6,198,174	(1)	12,283,207
Northwest Arctic	-	585	-	189,536	(957,824)	(767,704)
Pelican	-	-	-	4,885	-	4,885
Petersburg	6,798	-	-	610,307	-	617,105
Pribilof	-	-	-	21,099	-	21,099
Saint Mary's *	*	*	*	*	*	-
Sitka	-	-	1,042,456	86,449	-	1,128,905
Skagway	-	-	-	633,771	667,371	1,301,142
Southeast Island	11,709	185,702	1,020,352	38,816	(60,399)	1,196,180
Southwest Region	278,054	-	1,233,795	-	-	1,511,849
Tanana	-	-	-	100,255	-	100,255
Unalaska	11,947	-	126,720	60,688	(149,933)	49,422
Valdez	25,859	-	-	1,027,506	-	1,053,365
Wrangell	-	378,000	342,428	-	-	720,428
Yakutat	-	-	96,666	119,822	-	216,488
Yukon Flats	-	-	-	-	161,944	161,944
Yukon Koyukuk	-	-	-	-	(81,585)	(81,585)
Yupitit	538,247	-	18,307	115	(339,262)	217,407
Total	57,540,855	20,064,230	42,244,151	38,732,506	(4,491,522)	154,090,221

* District did not respond to information requests as of 12/11/2023.

Alaska Department of Education & Early Development
 FY2024 School District CAPITAL PROJECT FUNDS: Current Fund Balance as of October 31, 2023

School District	Nonspendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Unassigned Fund Balance	Total
Alaska Gateway	-	-	-	-	-	-
Aleutian Region	-	-	1,156,200	-	-	1,156,200
Aleutians East	-	-	-	1,263,996	-	1,263,996
Anchorage	-	-	24,958,101	56,242,623	-	81,200,724
Annette Island	-	-	7,446,869	4,650	(239,937)	7,211,582
Bering Strait	-	-	13,876,189	-	-	13,876,189
Bristol Bay	-	-	144,274	-	-	144,274
Chatham	-	-	154,350	-	-	154,350
Chugach	-	-	343,144	-	-	343,144
Copper River	-	-	792,269	-	-	792,269
Cordova	-	-	-	456,895	-	456,895
Craig	-	841,513	355,000	-	-	1,196,513
Delta/Greely	-	-	-	1,544,952	-	1,544,952
Denali	-	-	-	2,218,795	(1,956,800)	261,995
Dillingham	-	-	-	-	207,770	207,770
Fairbanks	-	474,718	-	-	-	474,718
Galena	-	-	12,421,374	-	-	12,421,374
Haines	-	-	539,244	19,611	7,882	566,737
Hoonah	-	-	721,902	-	-	721,902
Hydaburg	-	-	-	-	-	-
Iditarod	-	-	-	2,406,590	-	2,406,590
Juneau	-	-	-	-	-	-
Kake	-	-	-	172,797	295,887	468,684
Kashunamiut	-	-	-	221,822	-	221,822
Kenai Peninsula	-	-	-	-	-	-
Ketchikan	-	-	-	(506,748)	-	(506,748)
Klawock	-	-	1,229,603	-	-	1,229,603
Kodiak	-	-	1,235,437	-	-	1,235,437
Kuspuk	-	-	-	1,385,681	-	1,385,681
Lake and Peninsula	-	-	186,888	-	(34,200)	152,688
Lower Kuskokwim	-	-	50,901,509	-	-	50,901,509
Lower Yukon	-	-	-	3,053,262	-	3,053,262
Mat-Su	-	-	4,261,182	142,418	(1,058,515)	3,345,085
Nenana	-	-	-	-	-	-
Nome	-	-	3,334,071	-	(472,681)	2,861,390
North Slope	-	-	-	-	-	-
Northwest Arctic	-	53,385	-	2,971,774	(687,841)	2,337,317
Pelican	-	-	-	573,633	-	573,633
Petersburg	-	-	-	568,202	-	568,202
Pribilof	-	-	-	162,450	-	162,450
Saint Mary's *	*	*	*	*	*	-
Sitka	-	-	-	-	-	-
Skagway	-	-	-	117,277	-	117,277
Southeast Island	-	-	560,841	-	(1,069,019)	(508,178)
Southwest Region	-	-	936,469	-	-	936,469
Tanana	-	-	-	-	276,042	276,042
Unalaska	-	-	1,592,465	-	-	1,592,465
Valdez	-	-	1,405,304	-	-	1,405,304
Wrangell	-	-	-	1,349,065	-	1,349,065
Yakutat	-	-	1,257,044	-	-	1,257,044
Yukon Flats	-	-	-	3,389,958	-	3,389,958
Yukon Koyukuk	-	-	-	-	(1,398,560)	(1,398,560)
Yupitit	-	-	-	172,402	-	172,402
Total	-	1,369,616	129,809,729	77,932,105	(6,129,972)	202,981,477

* District did not respond to information requests as of 12/11/2023.

Alaska Department of Education & Early Development

FY2024 School District **OTHER GOVERNMENTAL FUNDS**: Current Fund Balance as of October 31, 2023

School District	Nonspendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Unassigned Fund Balance	Total
Alaska Gateway	-	-	-	-	-	-
Aleutian Region	-	-	-	-	-	-
Aleutians East	-	-	-	-	-	-
Anchorage	-	-	-	-	(25,372,175)	(25,372,175)
Annette Island	-	-	-	-	-	-
Bering Strait	-	-	672,000	-	-	672,000
Bristol Bay	-	217,633	-	-	-	217,633
Chatham	-	-	-	-	-	-
Chugach	-	-	640,256	119,097	(486,672)	272,681
Copper River	180,357	103,405	282,957	-	-	566,719
Cordova	-	-	-	-	-	-
Craig	-	-	-	-	-	-
Delta/Greely	-	-	-	-	-	-
Denali	-	-	493,273	-	(450,840)	42,433
Dillingham	-	-	-	-	-	-
Fairbanks	-	-	-	-	-	-
Galena	-	-	-	-	-	-
Haines	-	-	-	-	-	-
Hoonah	-	-	-	-	-	-
Hydaburg	-	-	-	-	-	-
Iditarod	-	-	-	-	-	-
Juneau	38,257	-	-	-	(38,257)	-
Kake	-	-	-	-	-	-
Kashunamiut	-	26,005	-	-	-	26,005
Kenai Peninsula	-	-	-	-	-	-
Ketchikan	-	-	-	87,920	-	87,920
Klawock	-	-	-	-	-	-
Kodiak	-	-	-	-	-	-
Kuspuk	-	-	-	-	-	-
Lake and Peninsula	-	260,048	-	-	(2,706)	257,342
Lower Kuskokwim	-	-	-	1,413,761	-	1,413,761
Lower Yukon	-	-	-	-	-	-
Mat-Su	-	-	-	1,091,797	(466,536)	625,261
Nenana	-	-	-	-	-	-
Nome	-	-	-	-	-	-
North Slope	-	-	-	-	-	-
Northwest Arctic	-	-	-	-	-	-
Pelican	-	-	-	11,169	-	11,169
Petersburg	-	69,966	-	-	-	69,966
Pribilof	-	-	-	60,751	-	60,751
Saint Mary's *	*	*	*	*	*	-
Sitka	-	-	-	-	-	-
Skagway	-	-	-	-	-	-
Southeast Island	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-
Tanana	-	-	-	-	-	-
Unalaska	-	190,135	97,602	28,561	(149,582)	166,716
Valdez	-	-	-	-	-	-
Wrangell	-	-	-	-	-	-
Yakutat	-	-	-	-	-	-
Yukon Flats	-	-	-	-	-	-
Yukon Koyukuk	-	-	-	-	-	-
Yup'it	-	-	-	-	-	-
Total	218,614	867,192	2,186,088	2,813,056	(26,966,768)	(20,881,818)

* District did not respond to information requests as of 12/11/2023.

FY2024 HB 39 Fund Balance Report School District Comments

Alaska Gateway

No comments.

Aleutian Region

Special Revenue: This entire balance is related to student activity funds.

Capital: Funds committed to capital projects for deteriorating infrastructure.

Aleutians East

Operating: Fund balance could be needed, as the budget was based on an increase in the base student allocation (BSA).

Special Revenue: Special revenue fund balances to maintain programs.

Capital: Capital funds for future needs (old Sand Point School building and King Cove School playground).

Anchorage

Operating: Anchorage has two fund balances reservations that are included in the State's definition of unreserved but are classified elsewhere in compliance with GASB 54. The first is \$26.3 million that is restricted by the municipality of Anchorage to preserve the municipality's bond rating. The second item is \$32.5 million that is assigned for subsequent year's expenditures, or the amount of fund balance the board has authorized to use to balance the FY2024 budget.

Anchorage cautions users of this report against extrapolating the data for the entire year as there are a number of timing issues that significantly change the amount of fund balance available. A few examples are: 1.) The district does not receive any tax payments from the municipality until December. Not receiving payments in 12 equal installments will lend itself to underreporting of fund balance. 2.) The teachers payroll is paid from September through June with two additional payments being made in May which would lend itself to overreporting fund balance. 3.) The district will not receive any one-time funds until February or March and any adjustment to State revenue based on the OASIS count won't begin to be adjusted until April.

Special Revenue: Includes Student Transportation, Food Service, and Student Activities Funds. Grants have been excluded as revenues are equal to expenditures and no net fund balance is reported.

Capital: Residual funds are mostly due to State Bond Debt Reimbursement that has been assigned to capital needs within the district.

Other Governmental: Debt Service Fund reduction is due the timing of bond payments and not receiving any tax payments from the municipality until December. Anchorage expects this fund to be positive by the fiscal year end.

Annette Island

Operating: FY2024 Budget is \$650k into fund balance, \$5.7 million of Impact Aid was moved into unreserved as of 7/1/2023.

Special Revenue: The committed fund balance is money designated for Early Education grades PreK-1.

Capital: \$4.2 million of the committed fund balance is for a facilities building.

Bering Strait

Operating: Higher unreserved fund balance due to committed Impact Aid monies received in FY2023 to be used in FY2024.

Bristol Bay

Operating: Borough appropriation does not arrive until November, assigned is negative due to deficit of revenue over expenses as of 10/31/2023.

Special Revenue: Food service fund negative at 6/30/2023 and costs will exceed revenue in FY2024.

Other Governmental: Student, sports, community, and scholarship funds.

Chatham

Operating: Cash Basis.

Special Revenue: Cash Basis.

Capital: Cash Basis.

Other Governmental: Cash Basis.

Chugach

No comments.

Copper River

Special Revenue: Transportation and Food Service.

Capital: Building Improvements.

Cordova

Operating: At the Cordova School District, Certificated Teaching salaries are distributed to staff between August and June, which causes an inflated position perspective when comparing the point-in-time General Fund balance to the annual budget. If operating costs and revenue flow according to the annual budget, the projected Fund Balance, as a percentage of current year budgeted expenses, drops below eight percent.

Special Revenue: The deficit in the Unassigned Fund Balance reflects costs that will be covered by transfers from the General Fund later in the year. Additionally, since the district was discouraged from reporting the deficit balances in their cost reimbursement grant funds, it should at least be noted that, while the district is waiting for reimbursement, cash needed to initially cover the costs incurred under those grants is provided by the General Fund balance. As of 10/31/2023, the General Fund - Due From

Other Funds balance related to those grants was \$153,306. This accounts for 20% of the point-in-time fund balance. This is but one example of why carrying a fund balance is crucial to district operations.

Capital: Around 80% of this balance is identified for future facility needs and major equipment replacements.

Craig

No comments.

Delta/Greely

Special Revenue: Removed the \$44,251 from the \$617,400 to get the assigned fund balance.

Capital: \$654,675 is from page 63 school replacement match combined with \$890,277 which is a capital project from FY2021.

Denali

No comments.

Dillingham

No comments.

Fairbanks

Operating: What appears as a large unreserved FY2024 fund balance as of 10/31/2023 is related to the Borough Appropriation of \$54 million being provided as a lump sum at the beginning of the school year.

Special Revenue: Assigned fund balance is related to transfers from the General Fund to the Transportation Fund in order to cover the cost of transportation that exceeds current State of Alaska Pupil Transportation Funding.

Galena

Special Revenue: Grants are usually zeroed out. \$282k is transfers to offset program shortages.

Capital: Estimated for projects in process or in planning.

Haines

Operating: Committed Insurance Expense.

Hoonah

No comments.

Hydaburg

No comments.

Iditarod

No comments.

Juneau

Operating: Fund Balance is committed based upon board approval. Juneau School District receives its local contribution in July.

Capital: No fund balance in Capital Funds.

Other Governmental: Nanny Dryden Permanent Fund.

Kake

No comments.

Kashunamiut

This is a snapshot in time and because the district does not perform a hard close each month, the following has *not* been adjusted/calculated because that is only done once a year at year-end when the district closes the books using the modified accrual basis of accounting. Small districts do not perform a hard close every month because that would require an additional staff member who did nothing but closing entries, etc. and the district does not have the budget for that. Therefore, interim fund balance reports have many assumptions and simplifications – such as:

- Special Education – the district does not know until the school year is underway what mandated services will be for the number of intensives students until count – that would also affect our fund balance if additional services are required for which the district has not budgeted because they were unknown at the time the budget was drafted.
- The district pays for the entire year's worth of software, auto, property, crime, liability insurance, worker's compensation insurance up front in July.
- Teachers are paid in 24 paychecks but work mid-August through May, so the district starts the year with a lag in expenses and then has large payrolls in May/June to pay the remainder of the teacher contracts. This increases the district's interim fund balance until payment occurs. Salaries/Benefits are 55% of the district's total budget.
- Fuel inventory – purchased in bulk up front but the majority of the bulk fuel purchased resides at the tank farm.
- Other lags in expenses – i.e. the district pays expenses after they are incurred so all food service, maintenance and operations (M&O) (General Fund), professional services, etc. are not paid until the district receives the services and the invoice and pays same; this results in what appears to be a higher fund balance.
- Kashunamiut School District performs a true-up on their current year budgets once they know all the newly hired staff salaries and health coverages chosen as well as any changes to revenues once the count period has concluded. This will affect the fund balance percent calculation.
- Impact Aid – the district has received minimal payments to date, but will likely receive the bulk in the winter/spring.
- Professional Services – the district has many professional service contracts that are not showing as encumbrances, however, the budget line item in which they will be paid is budgeted for those amounts and nothing more.

Special Revenue: Cash Basis.

Capital: Cash Basis.

Other Governmental: Cash Basis.

Kenai Peninsula

Operating: This calculation does not include salaries and benefits that are obligated and encumbered. In-kind budget is \$14,292,451 and is not encumbered. Utilities are not encumbered. This number is not an accurate representation of fund balance. It truly is a snapshot in time that does not take into account items like teachers' pay, that is earned and obligated, but will be paid later in the year. The Kenai Peninsula Borough School District's regular payroll runs happen on a monthly basis, so there are wages for all staff that was earned in the second half of October (10/16-10/31) that will not be paid until 11/30/2023. That is approximately 1,100 employees plus substitutes and temporary hires. Utilities that are owed but not paid as of the date of the report.

Ketchikan

Operating: The Ketchikan Gateway Borough (KGB) appropriated all required and approved discretionary funds at the beginning of FY2023-2024, which means the Ketchikan Gateway Borough School District (KGBSD) has access to those funds as of October 31, 2023. However, with a negative beginning fund balance and an approved budget that had only a slight excess of \$18,000, the reported fund balance (cash basis), is assigned for expenditures for the remainder of the fiscal year. Additional comment: Without the KGB appropriation being booked for the entire year, the district would be in a negative fund balance position as of October 31, 2023.

Special Revenue: The balance is the combined fund balances of Food Service and Student Transportation on a cash basis.

Capital: Amount represents, on a cash basis, unreimbursed expenditures for capital projects and major maintenance.

Klawock

Operating: Received 2024 Impact Aid in early October - \$497k.

Kodiak

Operating: \$2,544,144.86 of fund balance has been used to balance the FY2024 Budget.

Kuspuk

No comments.

Lake and Peninsula

Special Revenue: 6/30/2023 Food Service Fund Balance (\$135,433).

Other Governmental: Student, Community, Housing deposits, and Scholarships. New GASB rules changed these agency funds.

Lower Kuskokwim

No comments.

Lower Yukon

Special Revenue: Teacher housing, Residential, and Food Service.

Mat-Su

No comments.

Nenana

No comments.

Nome

Operating: Cash Basis. Additionally, budgeted expenditures will rise as the district has not yet submitted the FY2024 first budget revision to include the five percent salary schedule increase that went into effect after conclusion of negotiations, which was after the original FY2024 budget process. Additionally, a higher intensive student count means more needs for one-to-one teachers (more expense).

Special Revenue: Cash Basis.

Capital: Cash Basis.

North Slope

No comments.

Northwest Arctic

Operating: Nonspendable Fund Balance based on inventory. Unreserved is projected FY2024 fund balance. Committed fund balance is prior year fund balance, minus expenditures, plus revenue, minus nonspendable and unreserved. Committed by Board Approval of general funds for instructional purposes.

Pelican

No comments.

Petersburg

Operating: Cash Basis. Only encumbrances that the district has purchase orders open for are accounted for under the assigned fund balance.

Special Revenue: Cash Basis.

Capital: Cash Basis.

Other Governmental: Cash Basis.

Pribilof

No comments.

Saint Mary's

District did not respond to information requests as of 12/11/2023.

Sitka

Operating: Sitka receives \$641,000 monthly city contributions with the exception of two payments in May, which is for both May and June.

Special Revenue: Committed balances include student activities and other non-reimbursing grants.

Skagway

No comments.

Southeast Island

This is a snapshot in time and because the district does not perform a hard close each month, the following has *not* been adjusted/calculated because that is only done once a year at year-end when the district closes the books using the modified accrual basis of accounting. Small districts do not perform a hard close every month because that would require an additional staff member who did nothing but closing entries, etc. and the district does not have the budget for that. Therefore, interim fund balance reports have many assumptions and simplifications – such as:

- Special Education – the district does not know until the school year is underway what the mandated services will be for the number of intensives students until count – that would also affect the fund balance if additional services were required for which the district did not budget because they were unknown at the time the budget was drafted.
- The district pays for the entire year's worth of software, liability insurance, and worker's compensation insurance up front in July.
- Teachers are paid in 12 paychecks but work mid-August through May, so the district starts the year with a lag in expenses and then have large payrolls in May/June to pay the remainder of the teacher contracts. This increases the district's interim fund balance until payment occurs. Salaries/Benefits are 65% of the district's total budget.
- Fuel inventory – purchased in bulk up front for some site, but the majority of the bulk fuel purchased resides at the tank farm; the district budgets for what they have used historically with any increases based on the market.
- Other lags in expenses – i.e. the district pays expenses after they are incurred so all food service, pupil transportation, maintenance and operations (M&O) (General Fund), professional services, etc. are not paid until the district receives the services and the invoice and pays the bills; this results in what appears to be a higher fund balance.
- Districts usually perform a true-up on their current year budgets once they know all the newly hired staff salaries and health coverages chosen as well as any changes to revenues once the count period has concluded. This will affect the fund balance percent calculation.
- Timber Receipts – historically Southeast Island School District has received these funds in one lump sum in May or June.
- Professional Services – The district has many professional service contracts that are not showing as encumbrances, however, the budget line item in which they will be paid is budgeted for those amounts and nothing more.

Operating: One time negotiated rural pay differential not budgeted will reduce the fund balance as will additional special education services required to ensure the district is in compliance with Federal and State regulations.

Special Revenue: The district has applied for a housing grant and will need to match 15% which could be as much as \$400k.

Capital: Cash Basis.

Southwest Region

Operating: Working with a tight budget and not able to retain teachers with our beginning salary. Limited resources so no additional steps can be added to their current schedule.

Capital: Funds needed for aging infrastructure on eight schools and district office.

Tanana

Operating: Nonspendable is Inventory and Prepaid items.

Special Revenue: Assigned - Food Service and Activities Funds. The Tanana City School District historically did not participate in the National School Lunch Program; FY2024 is the first year.

Unalaska

Operating: June, July, and August (2023) Certified Staff payrolls are posted in June 2023 (FY2023). The same will happen for FY2024. This is a fourth of the budgeted certified salary that will only show as expenses in the end of FY2024. Budget revisions happen in December, so there are currently no changes in budgeted expenditures.

Valdez

No comments.

Wrangell

Operating: Wrangell receives two payments from the City, 50% of total city funding for FY2024 is included. Our payroll expenses lag by one month, so October time/contracts are not paid until November and are therefore not included. Our two principals are currently paid from ESSER III which expires at the end of FY2024, so the Unreserved Fund balance will be used in FY2025 against increased expenses (~\$290,000) in this area that is not budgeted in the General Fund in FY2024.

Special Revenue: Restricted balance is an Environmental Protection Agency (EPA) grant for a new, electric bus and cannot be spent on anything else. Committed balances include student activities and other non-reimbursing grants.

Capital: Funds for emergency repairs/maintenance, and also for grant matching for upcoming major capital projects.

Yakutat

Operating: Cash Basis.

Special Revenue: Cash Basis.

Capital: Both buildings are in need of repairs. The roof at the high school is in the process of being repaired/replaced.

Other Governmental: Cash Basis.

Yukon Flats

No comments.

Yukon Koyukuk

Operating: The district is finalizing their audit this week and will have updated numbers. Reported information is FY2022 audit numbers with an adjustment for current revenue and expenditures, and the capital commitment that has not been transferred.

Special Revenue: Expenditures exceed funds received.

Capital: Expenditures exceed capital funds received.

Yupiit

No comments.

Current Fund Balance Report - Fund Definitions

Fund Type	Definition
School Operating Fund	General Fund (School Operating Fund) is the fund used to account for all operations of the school district not required by law or administrative action to be accounted for in another fund. Fund code 100.
Special Revenue Funds	Special Revenue Funds are funds used to account for the proceeds of specific revenue sources (other than trusts or major capital projects) that are legally restricted or committed to expenditure for specified purposes other than debt service or capital projects. More than one special revenue fund may need to be established. Fund codes 200 - 399.
Capital Project Funds	Capital Projects Fund is a fund used to account for financial resources that are restricted, committed, or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets (other than those or proprietary funds or trust funds). To account for resources used for acquiring capital facilities including real property, initial equipment, additions and major repairs or improvements to facilities. All projects funded by state construction grants, bonded indebtedness, and district designated capital projects. Fund codes 500 - 579.
Other Governmental Funds	Other Governmental Funds includes (1) Debt Service and (2) Permanent Funds. DEBT SERVICE FUND - A fund used to account for financial resources that are restricted, committed, or assigned to expenditures for principal and interest. Debt service funds should be used if legally mandated, as well as for the accumulation of resources for, and the payment of, general long-term debt obligations maturing in future years. Fund Code 400. PERMANENT FUND - A fund used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs. Fund codes 580 - 599.
Excluded Funds	<i>Please EXCLUDE the following funds from this report. The previous version of this report inaccurately listed non-governmental funds in the Other Governmental Funds category.</i> ENTERPRISE FUND - A fund used to account for any activity for which a fee is charged to external users for goods or services. These funds are used to account for activities, that are self-supporting either on a short term or long term basis such as a swimming pool or a resale house construction project. More than one enterprise fund may need to be established. Fund codes 600 - 649. INTERNAL SERVICE FUND - A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit, or to other governmental units, on a cost-reimbursement basis. Fund codes 650 - 699. AGENCY FUND - A fund used to account for assets held by the district acting as an agent for others. Fund codes 700 - 759. TRUST FUND - These funds account for assets held by a school district in a trustee capacity for others - e.g., members and beneficiaries of pension plans and other post employment benefit (OPEB) plans, external investment pools, or private-purpose trust arrangements - and that therefore cannot be used to support the school district's own programs. Trust funds include pension trust funds, investment trust funds, and private-purpose trust funds. More than one trust fund may need to be established. Fund codes 760 - 769.

Taken from: *Alaska Department of Education & Early Development, Uniform Chart of Accounts, 2018 Edition*

https://education.alaska.gov/publications/chart_of_accounts.pdf

Section: Fund Classifications

Current Fund Balance Report - Fund Balance Definitions

Category	Definition
Nonspendable Fund Balance	Nonspendable fund balance represents the amount of fund balance that cannot be spent because either (a) it is not in spendable form (most commonly evidenced by inventory, prepaid assets, and long-term portions of receivables); or (b) it is legally or contractually required to remain intact (most commonly evidenced by the nonexpendable principal in a permanent fund). There is an enforceable requirement that the money be maintained intact and thus cannot be used. This would include items that are not in cash or not expected to be converted to cash such as inventory, supplies, and prepaid amounts. It may also include the long-term amount of loans and receivables, as well as property acquired for resale and the corpus (principal) of a permanent fund. For example, a donation to the district that stipulates only the interest earnings on that donation can be spent would be considered as a part of "nonspendable" fund balance. Object code 810.
Restricted Fund Balance	Restricted fund balance should be reported to reflect legally enforceable constraints placed on the use of resources that are either (a) externally imposed by creditors (e.g., debt covenants), grantors, contributors, or laws or regulations of other governments or (b) imposed by law through constitutional provisions or enabling legislation. This would include an unexpended student allotment provided through a correspondence study program. Object code 819.
Committed Fund Balance	Committed fund balance represents formal constraints imposed through formal action at the district's highest level of decision making authority (generally the school district's governing board). Object code 820.
Assigned Fund Balance	Assigned fund balance represents intentional constraints placed on resources by the governing board or its appointees' intent to be used for specific purposes, but meet neither the restricted nor the committed forms of constraint. The creation of these constraints does not require formal action, although formal action to enact is not prohibited and formal action is not required to reverse that classification. Also, the assigned fund balance classification is the residual classification for the special revenue, debt service, capital projects, and/or permanent funds after nonspendable, restricted, and committed balances have been identified (unless the residual amount is negative, which would require presentation as unassigned fund balance). This would include encumbrances, Impact Aid advances, and self-insurance. Object code 830.
Unassigned Fund Balance	The unassigned fund balance classification is the residual classification, for the general fund only, after nonspendable, restricted, committed, and assigned balances have been identified. For the general fund, unassigned fund balance may represent either a positive or negative balance. In funds other than the General Fund, an Unassigned Fund Balance may be used only if their respective residual balances are negative. The unassigned fund balance classification is used for special revenue, debt service, capital projects, or permanent funds only if the residual amount of fund balance is negative. It is also used to report the residual amount for all other governmental funds after nonspendable, restricted, and committed balances have been identified, if the residual amount is negative. Object code 845.
Unreserved Fund Balance	Per Alaska Statute 14.17.505 (https://www.akleg.gov/basis/statutes.asp#14.17.505) and 4 AAC 09.160 (https://www.akleg.gov/basis/aac.asp#4.09.160)

Taken from: *Alaska Department of Education & Early Development, Uniform Chart of Accounts, 2018 Edition*

https://education.alaska.gov/publications/chart_of_accounts.pdf

Section: Object Codes - Balance Sheet/Statement of Net Position



SOUTHEAST ISLAND SCHOOL DISTRICT
P.O. Box 19569, 1218 A Shoreline Drive Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc.

A handwritten signature in cursive script, appearing to read "Lucienne Smith", is written over the printed name and title.

Date: January 10, 2024

SUBJECT: FY 2024 BUDGET REVISION

PURPOSE:

A budget is a spending plan that is based on what is financially known at a given point in time. The revised FY2024 budget has been adjusted to reflect the salary and benefits for employees hired for this school year, staffing turnover, adjustment that have been made in the year, and updated expense information we had once all grants have been awarded.

Information about the general fund budget recommendations is described below with detailed information included in the attached FY2024 budget revision spreadsheet for the general fund, food service fund, pupil transportation, and the employee housing fund. This will be the only FY2024 budget revision required this year.

PERTINENT INFORMATION – GENERAL FUND:

REVENUE BUDGET

The October 2023 OASIS enrollment resulted in 12 additional students overall Districtwide and one additional Intensive student than projected. However, SISD is in year four of their hold harmless, so will only be receiving an increase of \$104,580 in state revenue per the foundation funding formula. The PERS/TRS on-behalf revenue amount equals the total of these accounts included in the expenditure budget. The PERS/TRS on behalf represent the State's contribution toward SISD retirement costs which is awarded annually through the legislative process.

EXPENDITURE BUDGET

SALARY AND BENEFITS: Salary and benefit accounts have been reviewed and updated to reflect the costs for employees hired this year, staff turnover, as well as any grant funding we have received that will offset employees' salaries & benefits.

FY2024 GENERAL FUND BUDGET REVISION RECAP

General Fund Revenue Budget

Approved FY2024 Budget	<u>\$ 7,282,682</u>
Net increase in State Revenue	104,580
PERS/TRS on-behalf net adjustment	-17,060
Net Decrease in Pupil Transportation	-3,300
Reduction in fund balance transfer	-40,411
Revenue Budget increase	<u>43,809</u>
Revised FY2023 Revenue Budget	<u>\$ 7,326,492</u>

General Fund Expenditure Budget

Approved FY2024 Budget	<u>\$ 7,282,682</u>
Decrease Salary & Benefits Accounts (Incl PERS/TRS)	-66,716
Decrease Communications	-550
Increase Other Purchased Services/Professional Svcs	33,641
Increase Student/Staff Travel	4,400
Decrease Insurance (Property & Liability)	-18,889
Increase Textbook, Library Books, Supplies	32,656
Decrease Utilities & Other Expenses	-8,233
Increase Equipment	60,000
Increase Transfer Funds	<u>7,500</u>
Expenditure Budget increase	<u>43,809</u>
Revised FY2024 Expenditure Budget	<u>\$ 7,326,492</u>
<i>Difference</i>	<i>0</i>

PERTINENT INFORMATION – PUPIL TRANSPORTATION FUND:

Even with a small decrease in budgeted revenue, we will still add to this fund balance by year end.

EMPLOYEE HOUSING FUND:

Based on current revenues & expenses continuing thru the year, and not encountering any unforeseen large expenditures, we will add to this fund balance.

RECOMMENDATION:

The administration recommends the Board of Education approve the revision to the FY2024 general fund, Pupil transportation and Employee Housing fund. The recommended revenue and expenditures budgets are as follows:

	<u>Original</u> <u>Revenue Budget</u>	<u>Revised</u> <u>Revenue Budget</u>	<u>Difference</u>
General Fund	\$ 7,282,682	\$ 7,325,492	\$ 47,109
Pupil Transportation	\$ 198,528	\$ 195,228	-\$ 3,300
Food Service Fund	\$ 142,000	\$ 142,000	\$ 0
Employee Housing Fund	\$ 110,000	\$ 110,000	\$ 0

Revenue Budget				
FY 2024 REVISED FINAL BUDGET				
		2024	2024	
		FINAL	REVISED FINAL	Change
	Enrollment	<u>141.0+18.+11</u>	<u>153+18.6+12</u>	<u>+12/+6/+1</u>
FUND 100:	School Operating			
	State Foundation	\$ 4,405,966	\$ 4,510,546	\$ 104,580
	Other State Revenue	250,674	250,674	-
	PERS On behalf (057)	25,350	26,966	1,616
	TRS On behalf (056)	226,611	207,935	(18,676)
	Timber Receipts	280,000	280,000	-
	E-Rate - Federal	1,411,471	1,411,471	-
	Transfer in From Other Funds	207,082	166,671	(40,411)
	Other Revenue*	25,000	25,000	-
	FUND TOTAL	\$ 6,832,154	\$ 6,879,264	\$ 47,109
FUND 205:	Student Transportation			
	Student Transportation (State)	<u>198,528</u>	<u>195,228</u>	<u>(3,300)</u>
	FUND TOTAL	\$ 198,528	\$ 195,228	\$ (3,300)
FUND 255:	Food Service			
	School Lunch Revenue	2,000	2,000	-
	Food Service (State)	<u>140,000</u>	<u>140,000</u>	<u>-</u>
		\$ 142,000	\$ 142,000	\$ -
FUND 375:	Employee Housing			
	Local Revenues	110,000	110,000	-
	FUND TOTAL	\$ 110,000	\$ 110,000	-
	Fund Balance Transfer	<u>-</u>	<u>-</u>	<u>-</u>
	FUND TOTAL	\$ -	\$ -	\$ -
TOTAL REVENUE		\$ 7,282,682	\$ 7,326,492	\$ 43,809

Please do not hesitate to ask questions. Thank you.



Southeast Island School District
Thorne Bay, Alaska

FY 2024 REVISED FINAL BUDGET
JANUARY 17, 2024

Rodney Morrison, Superintendent
Shannon Silverthorn, Board President
Sandy Curtis, Board Clerk
Molly Kimzey, Board Member
Anthony Lovell, Board Member
Debbie Fehr, Board Member

SOUTHEAST ISLAND SCHOOL DISTRICT

Revenue Budget

FY 2024 REVISED FINAL BUDGET

	2024 FINAL	2024 REVISED FINAL	Change
Enrollment	<u>141.0+18.+11</u>	<u>153+18.6+12</u>	<u>+12/+6/+1</u>
FUND 100: School Operating			
State Foundation	\$ 4,405,966	\$ 4,510,546	\$ 104,580
Other State Revenue	250,674	250,674	-
PERS On behalf (057)	25,350	26,966	1,616
TRS On behalf (056)	226,611	207,935	(18,676)
Timber Receipts	280,000	280,000	-
E-Rate - Federal	1,411,471	1,411,471	-
Transfer in From Other Funds	207,082	166,671	(40,411)
Other Revenue*	25,000	25,000	-
FUND TOTAL	\$ 6,832,154	\$ 6,879,264	\$ 47,109
FUND 205: Student Transportation			
Student Transportation (State)	<u>198,528</u>	<u>195,228</u>	<u>(3,300)</u>
FUND TOTAL	\$ 198,528	\$ 195,228	\$ (3,300)
FUND 255: Food Service			
School Lunch Revenue	2,000	2,000	-
Food Service (State)	<u>140,000</u>	<u>140,000</u>	<u>-</u>
	\$ 142,000	\$ 142,000	\$ -
FUND 375: Employee Housing			
Local Revenues	<u>110,000</u>	<u>110,000</u>	<u>-</u>
FUND TOTAL	\$ 110,000	\$ 110,000	-
Fund Balance Transfer	<u>-</u>	<u>-</u>	<u>-</u>
FUND TOTAL	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 7,282,682	\$ 7,326,492	\$ 43,809

SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Department

FY 2024 REVISED FINAL Budget

<u>Loc/Function</u>	<u>Department</u>	<u>FY 2024 FINAL</u> <u>BUDGET</u>	<u>FY 2024 REVISED</u> <u>FINAL Budget</u>	<u>Change</u>
649 100	Regular Instruction	\$ 118,979	\$ 133,306	14,327
649 140	Correspondence Instruction	154,110	167,913	13,803
649 160	Vocational Instruction	50,726	53,726	3,000
649 220	Special Education Support Services	39,059	62,932	23,873
649 300	Support Services - Students - Guidar	-	-	-
649 350	Support Services Instruction	-	-	-
649 352	Support Services Instruction-Library	645	645	-
649 353	Technology	1,433,016	1,466,866	33,850
649 354	Inservice	9,000	10,900	1,900
649 400	School Administration	4,564	7,114	2,550
649 400	School Administration Support	28,810	31,238	2,428
649 511	Board of Education	101,604	108,884	7,280
649 512	Office of Superintendent	315,555	321,779	6,224
649 550	District Admin Support Services	292,197	294,258	2,061
649 600	DW Operations & Maintenance	814,560	857,735	43,175
649 600	DW Employee Housing	50,000	50,000	-
649 700	DW Student Activities	85,548	85,548	(0)
649 760	DW Pupil Transportation	61,004	61,004	(0)
649 790	DW Food Services	204,061	209,124	5,063
649 900	DW Transfers	52,500	60,000	7,500
621	Howard Valentine	336,592	381,769	45,177
624	Kasaan	337,542	350,885	13,343
625	Naukati	406,401	408,465	2,064
628	Thorne Bay	1,229,528	1,133,210	(96,318)
667	Hollis	536,842	527,137	(9,705)
669	Port Alexander	252,754	257,134	4,380
680	Hyder	-	-	-
682	Whale Pass	367,087	284,920	(82,167)
Totals		\$ 7,282,684	\$ 7,326,491	\$ 43,807

SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Function

FY 2024 REVISED FINAL BUDGET				
Function	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET	Increase (Decrease)	Percent of FY 2024 Total
Instruction				
100 Regular Instruction	\$ 1,869,212	\$ 1,784,183	\$ (85,029)	24.35%
140 Correspondence Instruction	154,110	167,913	13,803	2.29%
160 Vocational Education	62,126	85,818	23,692	1.17%
200 Special Education Instruction	598,224	592,283	(5,941)	8.08%
220 Special Education Support Services	39,059	62,932	23,873	0.86%
300 Support Services - Students - Guidance	-	-	-	0.00%
350 Support Services - Instruction	645	645	-	0.01%
353 Technology	1,433,016	1,466,866	33,850	20.02%
354 Inservice	9,000	10,900	1,900	0.15%
400 School Administration	213,300	137,701	(75,599)	1.88%
Sub Total Instruction	\$ 4,378,692	\$ 4,309,241	\$ (69,451)	58.82%
Administration				
450 School Administration Support	60,245	65,634	5,389	0.90%
550 District Administration	292,197	294,258	2,061	4.02%
511 School Board	101,604	108,884	7,280	1.49%
512 Office of Superintendent	315,555	321,779	6,224	4.39%
600 Maintenance & Operations	1,415,797	1,500,506	84,709	20.48%
600 Teacher Housing	50,000	50,000	-	0.68%
700 Pupil & Athletic Activities	167,778	167,779	1	2.29%
Sub Total Admin/M&O	\$ 2,403,176	\$ 2,508,840	\$ 105,664	34.24%
760 Pupil Transportation	145,037	153,398	8,361	2.09%
790 Food Services	303,279	295,012	(8,267)	4.03%
900 Fund Transfers	52,500	60,000	7,500	0.82%
Sub Total Transfers, Pupil Trans & Food Svcs	\$ 500,816	\$ 508,410	\$ 7,594	6.94%
TOTAL ALL EXPENSES	\$ 7,282,684	\$ 7,326,491	\$ 43,807	100.00%



District Wide

FY 2024 REVISED FINAL BUDGET

Location 649

		FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET	<u>Change</u>
Fund 100: School Operating				
Location	649 District-Wide			
Function	100 Regular Instruction	\$ 118,979	\$ 133,306	14,327
Function	140 Correspondence Instruction	154,110	167,913	13,803
Function	160 Vocational Instruction	50,726	53,726	3,000
Function	220 Special Education Support Svcs	39,059	62,932	23,873
Function	300 Support Svcs - Students-Guidanc	0	0	0
Function	350 Support Svcs-Instruction	0	0	0
Function	352 Support Svcs-Instruction - Library	645	645	0
Function	353 Technology	1,433,016	1,466,866	33,850
Function	354 Inservice	9,000	10,900	1,900
Function	400 School Administration	4,564	7,114	2,550
Function	450 School Administration Support	28,810	31,238	2,428
Function	511 Board of Education	101,604	108,884	7,280
Function	512 Office of Superintendent	315,555	321,779	6,224
Function	550 District Admin Support Svcs	292,197	294,258	2,061
Function	600 Operations & Maintenance	814,560	857,735	43,175
Function	700 Student Activities	85,548	85,548	(0)
Function	900 Transfers	52,500	60,000	7,500
	Fund Total	<u>\$3,500,873</u>	<u>\$ 3,662,844</u>	<u>161,971</u>
	Fund 205: Student Transportation	<u>\$ 61,004</u>	<u>\$ 61,004</u>	<u>(0)</u>
	Fund 255: Food Service Fund	<u>\$ 204,061</u>	<u>\$ 209,124</u>	<u>5,063</u>
	Fund 375: Employee Housing	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>0</u>
	TOTAL	<u>\$3,815,938</u>	<u>\$ 3,982,972</u>	<u>167,034</u>

Southeast Island School District

FY 2024 REVISED FINAL BUDGET

District Wide Location 649

Districtwide			FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code	Description	Comments		
<u>Regular Instruction</u>				
100.649.100.. 314	Cert-Director/Coor/Mgr	(Federal Programs-.6 Grant Funded)	\$ 40,000	\$ 50,400
100.649.100.. 315	Cert-Teacher	ESSER III Funded	-	-
100.649.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		9,920	12,499
100.649.100.. 365	TRS On Behalf		5,184	6,532
100.649.100.. 369	Other Employee Benefits	(Tuition Reimb. Per CBA)	22,000	22,000
100.649.100.. 450	Supplies/Material/Media		1,875	1,875
100.649.100.. 471	Textbooks	DW Textbook Adoption (Quality Schools)	<u>40,000</u>	<u>40,000</u>
Total 100	Regular Instruction		<u>118,979</u>	<u>133,306</u>
<u>Correspondence Instruction</u>				
100.649.140.. 315	Cert-Teacher	1.00 FTE	61,469	63,219
100.649.140.. 316	Extra Duty		10,000	10,000
100.649.140.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		47,379	47,705
100.649.140.. 365	TRS On Behalf		9,262	9,489
100.649.140.. 410	Professional & Technical Services	Virtually Connected	700	700
100.649.140.. 450	Supplies/Material/Media	(13.65 Students X \$2,300K)	25,300	36,800
100.649.140.. 471	Textbooks		<u>-</u>	<u>-</u>
Total 140	Correspondence Instruction		<u>154,110</u>	<u>167,913</u>
<u>Vocational Instruction</u>				
100.649.160.. 321	Non-Cert Manager	(Greenhouse)	28,732	28,732
100.649.160.. 329	Substitutes/Temporary		-	-
100.649.160.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		21,103	21,103

Districtwide			FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code	Description	Comments		
100.649.160.. 366	PERS On Behalf		891	891
100.649.160.. 450	Supplies/Material/Media		-	3,000
Total 160	Vocational Instruction		50,726	53,726
<u>Special Education Instruction Support Services</u>				
100.649.220.. 314	Cert-Director/Coor/Mgr	.10 FTE	-	-
100.649.220.. 324	Non-Cert - Support Staff		-	2,756
100.649.220.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	944
100.649.220.. 365	TRS On Behalf		-	-
100.649.220.. 366	PERS On Behalf		-	85
100.649.220.. 410	Professional & Technical	LRP; Sped Svc Providers; Coordinator	20,859	34,500
100.649.220.. 420	Staff Travel		6,250	6,250
100.649.220.. 450	Supplies/Materials/Media	PowerSchool	11,950	11,950
100.649.220.. 490	Dues and Fees		-	6,446
Total 220	Special Education Instruction Support Svcs		39,059	62,932
<u>Support Services-Students - Guidance</u>				
100.649.300.. 316	Cert- Extra Duty Pay	0	-	-
100.649.300.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.649.300.. 365	TRS On Behalf		-	-
Total 300	Support Services - Students - Guidance		-	-
<u>Support Services-DW Library</u>				
100.649.352.. 440	Other Purchased Services		-	-
100.649.352.. 450	Supplies/Material/Media		150	150
100.649.352.. 490	Dues and Fees	Battle of the Books	495	495
Total 352	Support Services - DW Library		645	645

Districtwide			FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code	Description	Comments		
Technology				
100.649.353.. 321	Non-Cert Director/Coor/Mgr	1.0 FTE	45,614	61,000
100.649.353.. 324	Non-Cert Support Staff		-	-
100.649.353.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		37,583	42,851
100.649.353.. 366	PERS On Behalf		1,414	1,891
100.649.353.. 410	Professional & Technical Servi	(Contractor; E-rate Sub	-	12,720
100.649.353.. 420	Staff Travel		750	750
100.649.353.. 433	Communications	Internet, WIFI	1,290,155	1,290,155
100.649.353.. 440	Other Purchased Services	(Annual Rolling Stock - Computers, GCI VPN)	5,000	5,000
100.649.353.. 475	Tech Supplies/Material/Media	(Software annual licenses)	52,500	52,500
Total 353	Technology		1,433,016	1,466,866
Inservice				
100.649.354.. 410	Professional & Technical Services		2,500	2,500
100.649.354.. 420	Staff Travel		2,000	2,400
100.649.354.. 450	Supplies/Material/Media		4,500	6,000
Total 354	Inservice		9,000	10,900
School Administration				
100.649.400.. 313	Cert - Principal		-	-
100.649.400.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.649.400.. 365	TRS On Behalf		-	-
100.649.400.. 420	Staff Travel	(Site to site travel)	3,000	5,000
100.649.400.. 433	Communications		-	550
100.649.400.. 450	Supplies, Materials & Media		950	950
100.649.400.. 491	Dues & Fees	(ACSA)	614	614
Total 400	School Administration		4,564	7,114
School Administration Support				
100.649.450.. 324	NonCert-Support Staff	.5 FTE	20,977	21,653
100.649.450.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,183	7,414
100.649.450.. 366	PERS On Behalf		650	671
100.649.450.. 450	Supplies, Materials & Media	PowerSchool	-	1,500
Total 450	School Administration Support		28,810	31,238

Districtwide			FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code	Description	Comments		
Board of Education				
100.649.511.. 324	NonCert-Support Staff	.5 FTE	49,166	49,166
100.649.511.. 329	Substitutes/Temporaries (Board Stipends)		5,000	5,000
100.649.511.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		25,590	25,590
100.649.511.. 366	PERS On Behalf		1,523	1,524
100.649.511.. 410	Professional & Technical Services	Board Policy	3,000	9,980
100.649.511.. 420	Staff Travel		3,125	3,125
100.649.511.. 425	Student Travel		1,250	1,250
100.649.511.. 433	Communications		200	200
100.649.511.. 440	Other Purchased Services		-	300
100.649.511.. 450	Supplies/Material/Media		2,250	2,250
100.649.511.. 486	Bruce Hill Scholarship *		2,000	2,000
100.649.511.. 491	Dues & Fees	(AASB Annual Dues & Board	<u>8,500</u>	<u>8,500</u>
Total 511	Board of Education		<u>101,604</u>	<u>108,884</u>
Office of Superintendent				
100.649.512.. 311	Cert-Superintendent	1.0 FTE	140,000	145,000
100.649.512.. 324	NonCert-Support Staff	.5 FTE	49,166	49,166
100.649.512.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		76,396	75,442
100.649.512.. 365	TRS On Behalf		18,144	18,792
100.649.512.. 366	PERS On Behalf		1,524	1,524
100.649.512.. 410	Professional & Technical Services		5,000	5,000
100.649.512.. 414	Legal Fees		10,000	10,000
100.649.512.. 420	Staff Travel		2,500	4,000
100.649.512.. 433	Communications		1,200	1,200
100.649.512.. 450	Supplies/Material/Media		4,200	4,200
100.649.512.. 458	Gasoline/Diesel/Oil	Vehicle Fuel	5,825	5,825
100.649.512.. 491	Dues & Fees		<u>1,600</u>	<u>1,630</u>
Total 511	Office of Superintendent		<u>315,555</u>	<u>321,779</u>

Districtwide			FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code	Description	Comments		
District Admin Support Service				
100.649.550.. 324	NonCert-Support Staff	2.27 FTE	101,728	112,334
100.649.550.. 329	Substitute/Temporary		2,500	2,500
100.649.550.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		78,981	82,632
100.649.550.. 366	PERS On Behalf		3,154	3,482
100.649.550.. 410	Professional & Technical Servi	(Business Contract, Audit)	120,000	120,000
100.649.550.. 420	Staff Travel		5,000	5,000
100.649.550.. 433	Communications	(DO Telephone, Postage)	6,500	6,500
100.649.550.. 441	Rentals	Meter Rental ; background cks	4,000	4,000
100.649.550.. 445	Insurance - Liabilit	(General Liability, Crime, E&O, Excess, etc.)	60,889	42,000
100.649.550.. 450	Supplies/Material/Media		3,500	3,500
100.649.550.. 475	Tech Supplies/Material/Media	(BIK MOUNTAIN software annual maint,PowerSchool HR)	10,000	16,365
100.649.550.. 491	Dues & Fees	Bank Fees; SHRM Membership	5,500	5,500
100.649.550.. 495	Indirect Recovery	Indirect Recovery of Admin Expense for Grants - FY 24	(109,555)	(109,555)
Total 550	District Admin Support Service		292,197	294,258
Operations & Maintenance				
100.649.600.. 321	Non Cert Director/Coord/Mgr	(1.0 FTE - 20% CIP Funded)	53,507	58,858
100.649.600.. 325	NonCert-Maint/Custodial	2.75 FTE	106,070	82,315
100.649.600.. 324	NonCert-Support Staff	.30 FTE	18,744	17,847
100.649.600.. 329	Substitutes/Temporaries		54,000	45,000
100.649.600.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		114,742	126,455
100.649.600.. 366	PERS On Behalf		3,289	2,552
100.649.600.. 410	Professional & Technical Services	Maint Mgmt Sys	7,000	7,000
100.649.600.. 420	Staff Travel		7,500	7,500
100.649.600.. 431	Water & Sewage		4,000	4,000
100.649.600.. 432	Garbage		3,000	3,000
100.649.600.. 433	Communications		3,000	3,000
100.649.600.. 435	Other Energy		-	500
100.649.600.. 436	Electricity		10,938	10,938
100.649.600.. 437	Natural/Bottled Gas		200	200
100.649.600.. 438	Gas, Diesel, Oil		8,500	8,500
100.649.600.. 439	Other Energy		1,500	1,500
100.649.600.. 440	Other Purchased Services	Fire sys inspection, gym flr; SERRC CIP; HY,EB & PP Maint	81,145	81,146

Districtwide			FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code	Description	Comments		
100.649.600.. 445	Insurance & Bond Premiums	Property & Auto	237,475	237,475
100.649.600.. 452	Maintenance Supplies (Incl closed sites - EB, PP, HY)		70,000	70,000
100.649.600.. 458	Vehicle Gas, Diesel, Oil		18,750	18,750
100.649.600.. 490	Other Expense (Due & Fees)		1,200	1,200
100.649.600.. 510	Equipment		<u>10,000</u>	<u>70,000</u>
Total 600	Operations & Maintenance		<u>814,560</u>	<u>857,735</u>
<u>Student Activities</u>				
100.649.700.. 322	Non Cert- Dir/Coor/Mgr		-	-
100.649.700.. 316	Cert-Extra Duty	AD/Coaching Stipends	31,982	31,982
100.649.700.. 327	NonCert-Bus Drivers		3,500	3,500
100.649.700.. 329	Substitutes/Temporaries	Referees/Scorekeepers	4,090	4,090
100.649.700.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,331	6,331
100.649.700.. 365	TRS On Behalf		4,145	4,145
100.649.700.. 420	Staff Travel		4,500	4,500
100.649.700.. 425	Student Travel		22,500	22,500
100.649.700.. 450	Supplies/Material/Media		6,000	6,000
100.649.700.. 491	Dues & Fees		<u>2,500</u>	<u>2,500</u>
Total 700	Student Activities		<u>85,548</u>	<u>85,548</u>
<u>Transfers</u>				
100..900.. 552	Transfers to Special Revenue Funds		2,500	10,000
100..900.. 554	Transfers to CIP Funds		<u>50,000</u>	<u>50,000</u>
Total 600	Employee Housing		<u>52,500</u>	<u>60,000</u>
Total 100	General Operating Fund		<u>\$ 3,500,873</u>	<u>\$ 3,662,844</u>
<u>Student Transportation</u>				
205.649.760.. 325	Maintenance	.25 FTE	16,650	16,650
205.649.760.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		14,287	14,287
205.649.760.. 366	PERS On Behalf		517	516
205.649.760.. 410	Professional & Technical		1,200	1,200
205.649.760.. 420	Travel & Per Diem		250	250
205.649.760.. 440	Other Purchased Services		2,500	2,500
205.649.760.. 452	Maintenance Supplies		25,000	25,000
205.649.760.. 458	Vehicle Gas, Diesel, & Oil		-	-
205.649.760.. 490	Dues & Fees		<u>600</u>	<u>600</u>
Total 205	Student Transportation		<u>61,004</u>	<u>61,004</u>

Districtwide			FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code	Description	Comments		
Food Services Fund				
255.649.790.. 321	NonCert-Dir/Coor/Mgr	.64 FTE	39,654	43,341
255.649.790.. 326	NonCert-Food Service Support		-	-
255.649.790.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		13,577	14,840
255.649.790.. 366	PERS On Behalf		1,230	1,344
255.649.790.. 410	Professional & Technical		-	-
255.649.790.. 420	Staff Travel	(Annual Req'd CNP Training)	-	-
255.649.790.. 450	Supplies/Materials/Media		6,500	6,500
255.649.790.. 458	Vehicle Gas, Diesel, & Oil		1,000	1,000
255.649.790.. 459	Food		137,500	137,500
255.649.790.. 460	Milk		4,000	4,000
255.649.790.. 491	Dues and Fees		600	600
Total 255	DW Food Services Fund		204,061	209,124
Employee Housing				
375.649.600.. 452	Maintenance Supplies		50,000	50,000
Total 600	Employee Housing		50,000	50,000
Total	District Wide		\$ 3,815,938	\$ 3,982,972



Howard Valentine Timberwolves

FY 2024 REVISED FINAL BUDGET

Location 621

	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 181,718	\$ 200,545	\$ 18,827
Vocational Education	1,500	13,324	11,824
Special Education	60,737	62,535	1,798
School Administration	-	11,268	11,268
Operations & Maintenance	74,420	75,880	1,460
Student Activities	7,364	7,364	0
Fund Total	<u>\$ 325,739</u>	<u>\$ 370,915</u>	<u>\$ 45,176</u>
Fund 255: Food Service Fund	<u>\$ 10,853</u>	<u>\$ 10,853</u>	<u>0</u>
TOTAL	<u>\$ 336,592</u>	<u>\$ 381,769</u>	<u>\$ 45,177</u>
# Students (PreK-12)	14	15	1
# Teachers	2.25	2.25	-
# Classified	0.775	0.775	-
# Administrators	0	0	-
Pupil/Teacher Ratio	6.22	6.67	0
Average Per Pupil Expenditure	\$ 24,042	\$ 25,451	\$ 1,409

Southeast Island School District

FY 2024 REVISED FINAL BUDGET

Location 621 Howard Valentine

Howard Valentine Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
<u>Regular Instruction</u>				
100.621.100	315 Cert-Teacher	2.0 FTE	\$ 124,090	\$ 128,847
100.621.100	323 Non Cert-Teacher		-	12,443
100.621.100	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		34,346	35,230
100.621.100	365 TRS On Behalf		16,082	16,699
100.621.100	420 Staff Travel		200	200
100.621.100	433 Communications		2,500	2,500
100.621.100	450 Supplies/Material/Media		4,250	4,375
100.621.100	490 Other Expenses (Dues & Fees)		<u>250</u>	<u>250</u>
Total	100 Regular Instruction		<u>181,718</u>	<u>200,545</u>
<u>Vocational Education</u>				
100.621.160	324 NonCert-Support Staff		-	8,808
100.621.160	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	3,016
100.621.160	450 Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total	160 Vocational Education		<u>1,500</u>	<u>13,324</u>
<u>Special Education</u>				
100.621.200	315 Cert-Teacher	.25 FTE Itinerant	19,110	19,655
100.621.200	323 NonCert-Aides	1.0 FTE	25,754	26,431
100.621.200	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		12,598	12,783
100.621.200	365 TRS On Behalf		2,477	2,547

Howard Valentine			FY 2024	FY 2024
Account Code	Description	Comments	FINAL BUDGET	REVISED FINAL BUDGET
100.621.200	366 PERS On Behalf		798	819
100.621.200	450 Supplies/Material/Media		-	300
Total	200 Special Education		60,737	62,535
<u>School Administration</u>				
100.621.400.	316 Extra Duty - Lead Teacher		-	8,823
100.621.400.	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	1,380
100.621.400.	365 TRS On Behalf		-	1,064
Total	400 School Administration		-	11,268
<u>Operations & Maintenance</u>				
100.621.600	325 NonCert-Maint/Custodial	.32 FTE (Incl WFB)	12,669	13,900
100.621.600	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		3,183	3,373
100.621.600	366 PERS On Behalf		393	431
100.621.600	430 Snow Removal		-	-
100.621.600	431 Water & Sewer		500	500
100.621.600	432 Garbage		2,700	2,700
100.621.600	436 Electricity		22,000	22,000
100.621.600	437 Natural/Bottled Gas		800	800
100.621.600	438 Gas, Diesel, Oil		9,375	9,375
100.621.600	439 Other Energy		10,000	10,000
100.621.600	440 Other Purchased Services		2,600	2,600
100.621.600	452 Maintenance Supplies		9,000	9,000
100.621.600	453 Custodial Supplies		1,200	1,200
Total	600 Maintenance & Operations		74,420	75,880
<u>Student Activity</u>				
100.621.700	316 Cert-Extra Duty		4,000	4,000
100.621.700	329 Non-Cert-Support		-	-
100.621.700	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		360	360

Howard Valentine			FY 2024	FY 2024
Account Code	Description	Comments	FINAL BUDGET	REVISED FINAL BUDGET
100.621.700	365 TRS On Behalf		518	518
100.621.700	420 Staff Travel		-	-
100.621.700	425 Student Travel		1,236	1,236
100.621.700	450 Supplies/Material/Media		<u>1,250</u>	<u>1,250</u>
Total	700 Student Activity		<u>7,364</u>	<u>7,364</u>
Total	100 School Operating Fund		<u>\$ 325,739</u>	<u>\$ 370,915</u>
Food Services Fund				
255.621.790	326 Food Service Staff	.20 FTE	9,410	9,410
255.621.790	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,151	1,152
255.621.790	366 PERS On Behalf		292	292
255.621.790	459 Food	} Food and Milk is part of District wide budget	-	-
255.621.790	460 Milk		-	-
Total	255 Food Services Fund		<u>\$ 10,853</u>	<u>\$ 10,853</u>
Total	621 Howard Valentine		<u>\$ 336,592</u>	<u>\$ 381,769</u>



Barry C. Stewart Kasaan School

FY 2024 REVISED FINAL BUDGET

Location 624

	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>CHANGE</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 226,494	\$ 229,875	\$ 3,381
Vocational Education	1,500	1,500	-
Special Education	50,194	55,519	5,325
School Administration	6,678	11,347	4,669
Maintenance & Operations	32,725	33,025	300
Student Activities	6,696	6,696	(0)
Fund Total	<u>\$ 324,287</u>	<u>\$ 337,961</u>	<u>\$ 13,674</u>
Fund 255: Food Service Fund	<u>\$ 13,255</u>	<u>\$ 12,924</u>	<u>(331)</u>
TOTAL	<u><u>\$ 337,542</u></u>	<u><u>\$ 350,885</u></u>	<u><u>\$ 13,343</u></u>
# Students (PreK-12)	11.73	20.25	9
# Teachers	2	2.25	0.3
# Classified	1	1	-
# Administrators	0	0	-
Pupil/Teacher Ratio	5.87	9.00	3.1
Average Per Pupil Expenditure	\$ 28,776	\$ 17,328	\$ (11,448)

Southeast Island School District

FY 2024 REVISED FINAL BUDGET

Location 624 Barry C Stewart Kasaan School

Barry C Stewart Kasaan Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
<u>Regular Instruction</u>				
100.624.100.. 315	Cert-Teacher	2.0 FTE	\$ 132,919	\$ 134,679
100.624.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		70,333	70,660
100.624.100.. 365	TRS On Behalf		17,226	17,454
100.624.100.. 420	Staff Travel		-	-
100.624.100.. 425	Student Travel		250	250
100.624.100.. 433	Communications		1,800	1,800
100.624.100.. 450	Supplies/Material/Media		<u>3,966</u>	<u>5,031</u>
Total 100	Regular Instruction		<u>226,494</u>	<u>229,875</u>
<u>Vocational Education</u>				
100.624.160.. 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.624.200.. 315	Cert-Teacher	0.25 FTE Itinerant	17,570	13,452
100.624.200.. 323	NonCert-Aides	.15 FTE	7,045	14,090
100.624.200.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		23,084	25,496
100.624.200.. 365	TRS On Behalf		2,277	1,743
100.624.200.. 366	PERS On Behalf		218	437
100.624.200.. 450	Supplies/Material/Media		<u>-</u>	<u>300</u>

Barry C Steward Kasaan			FY 2024 FINAL	FY 2024
Account Code	Description	Comments	BUDGET	REVISED FINAL BUDGET
Total 200	Special Education		50,194	55,519
School Administration				
100.624.400..	316	Extra Duty - Lead Teacher	5,000	8,823
100.624.400..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,030	1,380
100.624.400..	365	TRS On Behalf	648	1,144
Total 400	School Administration		6,678	11,347
Operations & Maintenance				
100.624.600..	329	NonCert-Maint/Custodial	5,000	5,000
100.624.600..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.624.600..	431	Water & Sewage	1,000	1,000
100.624.600..	432	Garbage	1,100	1,100
100.624.600..	436	Electricity	7,000	7,000
100.624.600..	437	Natural/Bottled Gas	500	800
100.624.600..	438	Gas, Diesel, Oil	5,500	5,500
100.624.600..	439	Other Energy	-	-
100.624.600..	440	Other Purchased Services	1,500	1,500
100.624.600..	452	Maintenance Supplies	8,125	8,125
100.624.600..	453	Custodial Supplies	2,500	2,500
Total 600	Maintenance & Operations		32,725	33,025
Student Activity				
100.624.700..	316	Cert-Extra Duty	4,000	4,000
100.624.700..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	225	225
100.624.700..	365	TRS On Behalf	518	518
100.624.700..	420	Staff Travel	-	-
100.624.700..	425	Student Travel	1,953	1,953
Total 700	Student Activity		6,696	6,696
Total 100	School Operating Fund		\$ 324,287	\$337,961

Barry C Steward Kasaan				FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code		Description	Comments		
Food Services Fund					
255.624.790..	326	Food Service Staff	.20 FTE	9,651	9,410
255.624.790..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		3,305	3,222
255.624.790..	366	PERS On Behalf		299	292
255.624.790..	459	Food	Food and Milk is part of District wide budget	-	-
255.624.790..	460	Milk		-	-
Total	255	Food Services Fund		\$ 13,255	\$ 12,924
Total	624	Kasaan		\$ 337,542	\$350,885



Naukati Wildcats

FY 2024 REVISED FINAL BUDGET

Location 625

	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 205,228	\$ 209,187	\$ 3,959
Vocational Education	1,500	1,500	-
Special Education	98,456	89,612	(8,844)
School Administration	10,951	13,139	2,188
Maintenance & Operations	66,012	71,171	5,159
Student Activities	<u>6,718</u>	<u>6,718</u>	<u>0</u>
Fund Total	<u>\$ 388,865</u>	<u>\$ 391,327</u>	<u>\$ 2,462</u>
Fund 205: Pupil Transportation Fund	<u>\$ 4,349</u>	<u>\$ 4,595</u>	<u>\$ 246</u>
Fund 255: Food Service Fund	<u>\$ 13,187</u>	<u>\$ 12,544</u>	<u>\$ (643)</u>
TOTAL	<u>\$ 406,401</u>	<u>\$ 408,465</u>	<u>\$ 2,064</u>
# Students (PreK-12)	16	20	4
# Teachers	2.25	2.25	-
# Classified	2	2	-
# Administrators	0	0	-
Pupil/Teacher Ratio	7.11	8.89	2
Average Per Pupil Expenditure	\$ 25,400	\$ 20,423	\$ (4,977)

Southeast Island School District

FY 2024 REVISED FINAL BUDGET

Location 625 Naukati

Naukati

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
<u>Regular Instruction</u>				
100.625.100. 315	Cert-Teacher	1.75 FTE	\$ 132,041	135,103
100.625.100. 323	NonCert-Aides		-	-
100.625.100. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		49,325	49,325
100.625.100. 365	TRS On Behalf		17,112	17,509
100.625.100. 420	Staff Travel		-	-
100.625.100. 425	Student Travel		250	250
100.625.100. 433	Communications		2,000	2,000
100.625.100. 450	Supplies/Material/Media		4,500	5,000
Total 100	Regular Instruction		205,228	209,187
<u>Vocational Education</u>				
100.625.160. 450	Supplies/Material/Media	Speciality Classes	1,500	1,500
Total 160	Vocational Education		1,500	1,500
<u>Special Education</u>				
100.625.200. 315	Cert-Teacher	0.5 FTE Itinerant	38,220	39,309
100.625.200. 323	NonCert-Aides	.54 FTE	26,224	18,741
100.625.200. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		27,871	25,511
100.625.200. 365	TRS On Behalf		4,953	5,094
100.625.200. 366	PERS On Behalf		813	581

Naukati

			FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Account Code	Description	Comments		
100.625.200. 450	Supplies/Material/Media		375	375
Total 200	Special Education		98,456	89,612
 <u>School Administration</u>				
100.625.400. 316	Extra Duty - Lead Teacher		8,783	10,217
100.625.400. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,598
100.625.400. 365	TRS On Behalf		1,138	1,324
Total 400	School Administration		10,951	13,139
 <u>Operations & Maintenance</u>				
100.625.600. 325	NonCert-Maint/Custodial	.20 FTE + WFB	15,475	19,948
100.625.600. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,894	2,442
100.625.600. 366	PERS On Behalf		480	618
100.625.600. 430	Snow Removal		-	-
100.625.600. 432	Garbage		1,200	1,200
100.625.600. 436	Electricity		15,000	15,000
100.625.600. 437	Natural/Bottled Gas		400	400
100.625.600. 438	Gas, Diesel, Heating Oil		10,000	10,000
100.625.600. 439	Other Energy		6,000	6,000
100.625.600. 440	Other Purchased Services		6,000	6,000
100.625.600. 452	Maintenance Supplies		6,875	6,875
100.625.600. 453	Custodial Supplies		2,500	2,500
100.625.600. 458	Vehicle Gas, Diesel, & Oil		188	188
Total 600	Operations & Maintenance		66,012	71,171
 <u>Student Activity</u>				
100.625.700. 316	Cert-Extra Duty Pay		4,000	4,000
100.625.700. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		800	800
100.625.700. 365	TRS On Behalf		518	518
100.625.700. 420	Staff Travel		-	-
100.625.700. 425	Student Travel		1,400	1,400

Naukati

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Total 700	Student Activity		6,718	6,718
Total 100	School Operating Fund		\$ 388,865	\$ 391,327
<u>Pupil Transportation Fund</u>				
205.625.760. 327	NonCert-Support Staff	.10 FTE	2,538	2,305
205.625.760. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		311	789
205.625.760. 458	Vehicle Gas, Diesel, & Oil		1,500	1,500
Total 760	Pupil Transportation		\$ 4,349	\$ 4,595
<u>Food Services Fund</u>				
255.625.790. 326	Food Service Staff	.20 FTE	11,749	11,176
255.625.790. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,438	1,368
255.625.790. 459	Food	} Food and Milk is part of District wide budget	-	-
255.625.790. 460	Milk		-	-
Total 255	Food Services Fund		\$ 13,187	\$ 12,544
Total 625	Naukati		\$ 406,401	\$ 408,465



Thorne Bay Wolverines

FY 2024 REVISED FINAL BUDGET

Location 628

	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET	Change
Fund 100: School Operating			
Function: Regular Instruction	\$ 448,163	\$ 389,480	\$ (58,683)
Vocational Education	2,400	11,268	8,868
Special Education	190,524	211,857	21,333
Pupil Support	-	-	-
School Administration	168,210	63,182	(105,028)
School Administration Support	31,435	34,396	2,961
Maintenance & Operations	282,203	316,913	34,710
Student Activity	40,304	40,304	0
Fund Total	<u>\$ 1,163,239</u>	<u>\$ 1,067,400</u>	<u>\$ (95,839)</u>
Fund 205: Student Transportation	<u>\$ 32,459</u>	<u>\$ 40,574</u>	<u>\$ 8,115</u>
Fund 255: Food Service Fund	<u>\$ 33,830</u>	<u>\$ 25,235</u>	<u>\$ (8,595)</u>
TOTAL	<u>\$ 1,229,528</u>	<u>\$ 1,133,210</u>	<u>\$ (96,318)</u>
# Students (PreK-12)	50.5	53.5	3
# Teachers	5.4	5	(0.4)
# Classified	5.53	5.53	-
# Administrators	1	1	-
Pupil/Teacher Ratio	9.35	10.70	1.3
Average Per Pupil Expenditure	\$ 24,347	\$ 21,182	\$ (3,166)

Southeast Island School District

FY 2024 REVISED FINAL BUDGET

Location 628 Thorne Bay

Thorne Bay

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
<u>Regular Instruction</u>				
100.628.100. 315	Cert-Teacher	4.0 FTE	\$ 285,414	\$ 250,093
100.628.100. 316	Cert- Extra Duty		-	-
100.628.100. 323	Non Cert - Aides		-	-
100.628.100. 329	Substitutes/Temporaries		7,500	24,000
100.628.100. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		98,696	63,037
100.628.100. 365	TRS On Behalf		36,990	32,412
100.628.100. 366	PERS On Behalf		-	-
100.628.100. 420	Staff Travel		-	-
100.628.100. 425	Student Travel		250	250
100.628.100. 433	Communications		8,000	8,000
100.628.100. 450	Supplies/Material/Media		<u>11,313</u>	<u>11,688</u>
Total 100	Regular Instruction		<u>448,163</u>	<u>389,480</u>
<u>Vocational Education</u>				
100.628.160. 315	Cert-Teacher	4.0 FTE	-	-
100.628.160. 324	Non Cert-Support		-	6,606
100.628.160. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	2,262
100.628.160. 365	TRS On Behalf		-	-
100.628.160. 410	Professional & Technical Services		-	-

Thorne Bay

			FY 2024 FINAL	FY 2024
Account Code	Description	Comments	BUDGET	REVISED FINAL BUDGET
100.628.160.	450	Supplies/Material/Media	2,400	2,400
Total	160	Vocational Education	2,400	11,268
Special Education				
100.628.200.	315	Cert-Teacher	70,278	72,028
100.628.200.	316	Cert-Extra Duty	-	800
100.628.200.	323	NonCert-Aides	38,024	62,258
100.628.200.	329	Substitutes/Temporaries	10,500	5,000
100.628.200.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	60,435	59,506
100.628.200.	365	TRS On Behalf	9,108	9,335
100.628.200.	366	PERS On Behalf	1,179	1,930
100.628.200.	450	Supplies/Material/Media	1,000	1,000
Total	200	Special Education	190,524	211,857
Instruction - Pupil Support				
100.628.350.	366	PERS On Behalf	-	-
Total	350	Instruction - Pupil Support	-	-
School Administration				
100.628.400.	313	Cert - Principal	107,000	37,616
100.628.400.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	43,468	16,816
100.628.400.	365	TRS On Behalf	13,867	4,875
100.628.400.	420	Staff Travel	2,000	2,000
100.628.400.	450	Supplies, Materials, & Media	1,875	1,875
Total	400	School Administration	168,210	63,182
School Administration Support				
100.628.450.	324	NonCert-Support Staff	20,977	23,133
100.628.450.	329	Substitutes/Temporaries	2,000	2,000
100.628.450.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	7,182	7,921

Thorne Bay

			FY 2024 FINAL	FY 2024
Account Code	Description	Comments	BUDGET	REVISED FINAL BUDGET
100.628.450.	366	PERS On Behalf	650	717
100.628.450.	420	Staff Travel	-	-
100.628.450.	450	Supplies, Materials, & Media	626	625
Total	450	School Administration Support	31,435	34,396
<u>Maintenance & Operations</u>				
100.628.600.	325	NonCert-Maint/Custodial 1.20 FTE	25,823	48,591
100.628.600.	329	Substitutes/Temporaries	25,000	15,000
100.628.600.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	47,673	80,159
100.628.600.	366	PERS On Behalf	801	1,506
100.628.600.	431	Water & Sewage	6,000	6,000
100.628.600.	432	Garbage	5,000	5,000
100.628.600.	436	Electricity	69,000	69,000
100.628.600.	437	Natural/Bottled Gas	1,500	1,500
100.628.600.	438	Gas, Diesel, Heating Oil	56,250	45,000
100.628.600.	439	Other Energy	4,000	4,000
100.628.600.	440	Other Purchased Services	17,000	17,000
100.628.600.	452	Maintenance Supplies	18,656	18,656
100.628.600.	453	Custodial Supplies	5,500	5,500
Total	600	Operations & Maintenance	282,203	316,913
<u>Student Activity</u>				
100.628.700.	316	Cert-Extra Duty Pay Coaching Stipends	18,000	18,000
100.628.700.	325	Bus Drivers	5,000	5,000
100.628.700.	329	Substitutes/Temporaries Referees/Scorekeepers	250	250
100.628.700.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	4,200	4,200
100.628.700.	365	TRS On Behalf	2,334	2,333
100.628.700.	420	Staff Travel	1,000	1,001
100.628.700.	425	Student Travel	8,570	8,570
100.628.700.	450	Supplies/Material/Media	950	950

Thorne Bay

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
Total 700	Student Activity		40,304	40,304
Total 100	School Operating Fund		\$ 1,163,239	\$ 1,067,400
<u>Student Transportation</u>				
205.628.760. 325	Maintenance	.43 FTE	21,987	24,373
205.628.760. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,691	8,345
205.628.760. 366	PERS On Behalf		681	756
205.628.760. 440	Other Purchased Service	In Lieu of Transp.	1,100	1,100
205.628.760. 452	Maintenance Supplies		6,000	6,000
Total 205	Student Transportation		\$ 32,459	\$ 40,574
<u>Food Services Fund</u>				
255.628.790. 326	Food Service Staff	2 (1 @ 29hrs/1@19hrs)	24,632	18,374
255.628.790. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		8,434	6,291
255.628.790. 366	PERS On Behalf		764	570
255.628.790. 459	Food	} Food and Milk is part of District wide budget	-	-
255.628.790. 460	Milk		-	-
Total 255	Food Services Fund		\$ 33,830	\$ 25,235
Total 628	Thorne Bay		\$ 1,229,528	\$ 1,133,210



Whale Pass

FY 2024 REVISED FINAL BUDGET

Location 632

	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED FINAL</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 222,249	\$ 145,996	\$ (76,253)
Vocational Education	1,500	1,500	-
Special Education	79,693	73,260	(6,433)
School Administration	6,678	8,958	2,280
Operations & Maintenance	35,792	37,792	2,000
Student Activities	6,451	6,451	0
Fund Total	<u>\$ 352,363</u>	<u>\$ 273,957</u>	<u>\$ (78,406)</u>
Fund 255: Food Service Fund	<u>\$ 14,724</u>	<u>\$ 10,963</u>	<u>(3,761)</u>
 TOTAL	 <u><u>\$ 367,087</u></u>	 <u><u>\$ 284,920</u></u>	 <u><u>\$ (82,167)</u></u>
 # Students (PreK-12)	 16	 11	 (5)
# Teachers	2.25	2.25	-
# Classified	1.41	1.41	-
# Administrators	0	0	-
Pupil/Teacher Ratio	7.11	4.89	(2)
Average Per Pupil Expenditure	\$ 22,943	\$ 25,902	\$ 2,959

Southeast Island School District

FY 2024 REVISED FINAL BUDGET

Location 632 Whale Pass

Whale Pass

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
<u>Regular Instruction</u>				
100.632.100	315	Cert-Teacher 2.0 FTE—1.0 FTE	\$ 145,586	\$ 68,978
100.632.100	323	NonCert-Aides	-	18,741
100.632.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	50,645	42,813
100.632.100	365	TRS On Behalf	18,868	8,940
100.632.100	420	Staff Travel	100	100
100.632.100	425	Student Travel	250	250
100.632.100	433	Communications	2,300	2,300
100.632.100	450	Supplies/Material/Media	<u>4,500</u>	<u>3,875</u>
Total	100	Regular Instruction	<u>222,249</u>	<u>145,996</u>
<u>Vocational Education</u>				
100.632.160	450	Supplies/Material/Media Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total	160	Vocational Education	<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.632.200	315	Cert-Teacher .25 FTE Itinerant	19,110	19,655
100.632.200	323	Non-Cert - Aides 1.0 FTE	35,158	30,006
100.632.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	21,484	19,822
100.632.200	365	TRS On Behalf	2,476	2,547
100.632.200	366	PERS On Behalf	1,090	930
100.632.200	450	Supplies/Material/Media	<u>375</u>	<u>300</u>
Total	200	Special Education	<u>79,693</u>	<u>73,260</u>

Whale Pass

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
School Administration				
100.632.400.	316	Extra Duty - Lead Teacher	5,000	6,966
100.632.400.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,030	1,089
100.632.400.	365	TRS On Behalf	648	903
			6,678	8,958
Operations & Maintenance				
100.632.600	325	NonCert-Maint/Custodial .16 FTE	7,343	7,343
100.632.600	329	Substitutes/Temporaries	3,000	3,000
100.632.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	899	899
100.632.600	431	Water & Sewer	300	300
100.632.600	436	Electricity	5,250	5,250
100.632.600	438	Gas, Diesel, Oil	2,000	2,000
100.632.600	439	Other Energy	3,000	5,000
100.632.600	440	Other Purchased Services (Rentals, etc.)	2,750	2,750
100.632.600	452	Maintenance Supplies	8,750	8,750
100.632.600	453	Custodial Supplies	2,500	2,500
Total	600	Maintenance & Operations	35,792	37,792
Student Activities				
100.632.700	316	Extra Duty Pay	4,000	4,000
100.632.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.632.700	420	Staff Travel	-	-
100.632.700	425	Student Travel	1,951	1,951
Total	700	Student Activities	6,451	6,451
Total	100	School Operating Fund	352,363	273,957
Food Services Fund				
255.632.790	326	Food Service Staff .20 FTE	10,968	8,166
255.632.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	3,756	2,796

Whale Pass

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL BUDGET
255.632.790	459	Food	-	-
255.632.790	460	Milk	-	-
Total	255	Food Services Fund	\$ 14,724	\$ 10,963
Total	632	Whale Pass	\$ 367,087	\$ 284,920



Hollis Hawks

FY 2024 REVISED FINAL BUDGET

Location 667

	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED FINAL BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 309,986	\$ 314,022	\$ 4,036
Vocational Education	1,500	1,500	-
Special Education	90,596	76,893	(13,703)
School Administration	9,141	11,347	2,206
Maintenance & Operations	57,220	54,975	(2,245)
Student Activities	<u>8,947</u>	<u>8,947</u>	<u>0</u>
Fund Total	<u>\$ 477,390</u>	<u>\$ 467,685</u>	<u>\$ (9,705)</u>
Fund 205: Student Transportation Fund	<u>\$ 47,225</u>	<u>\$ 47,225</u>	<u>\$ (0)</u>
Fund 255: Food Service Fund	<u>\$ 12,227</u>	<u>\$ 12,227</u>	<u>\$ 0</u>
TOTAL	<u>\$ 536,842</u>	<u>\$ 527,137</u>	<u>\$ (9,705)</u>
# Students (PreK-12)	18	13.45	(5)
# Teachers	2	2.5	0.5
# Classified	2.75	2.75	-
# Administrators	0	0	-
Pupil/Teacher Ratio	9.00	5.38	(3.6)
Average Per Pupil Expenditure	\$ 29,825	\$ 39,192	\$ 9,368

Southeast Island School District

FY 2024 REVISED FINAL BUDGET

Location 667 Hollis

Hollis			FY 2024	FY 2024
Account Code	Description	Comments	FINAL	REVISED
			BUDGET	FINAL
<u>Regular Instruction</u>				
100.667.100	315	Cert-Teacher	2.0 FTE	\$ 177,445
100.667.100	323	NonCert-Aides	.	\$ 180,945
100.667.100	329	Substitutes/Temporaries	2,000	-
100.667.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	101,694	2,000
100.667.100	365	TRS On Behalf	22,997	102,345
100.667.100	410	Professional & Technical	-	23,450
100.667.100	420	Staff Travel	-	-
100.667.100	425	Student Travel	-	-
100.667.100	433	Communications	1,100	1,100
100.667.100	450	Supplies/Material/Media	4,750	4,181
Total	100	Regular Instruction	309,986	314,022
<u>Vocational Education</u>				
100.667.160	450	Supplies/Material/Media	Speciality Classes	1,500
Total	160	Vocational Education	1,500	1,500
<u>Special Education</u>				
100.667.200	315	Cert-Teacher	.5 FTE (Itinerant)	35,139
100.667.200	323	NonCert-Aides	.65 FTE	-
100.667.200	329	Substitutes/Temporaries	4,000	26,804
			-	19,849
			-	4,000

Hollis

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL
100.667.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		23,877	21,601
100.667.200 365	TRS On Behalf		4,554	3,474
100.667.200 366	PERS On Behalf		681	615
100.667.200 450	Supplies/Material/Media		375	550
Total 200	Special Education		90,596	76,893
<u>School Administration</u>				
100.667.400 316	Extra Duty - Lead Teacher		7,181	8,823
100.667.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,380
100.667.400 365	TRS On Behalf		930	1,144
Total 400	School Administration		9,141	11,347
<u>Operations & Maintenance</u>				
100.667.600 325	NonCert-Maint/Custodial	.50 FTE + WFB	12,675	11,833
100.667.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,551	1,448
100.667.600 366	PERS On Behalf		394	367
100.667.600 431	Water & Sewer		2,400	2,400
100.667.600 432	Garbage		2,000	2,000
100.667.600 436	Electricity	(New School Incr in Sq.Ft)	15,000	15,000
100.667.600 437	Natural/Bottled Gas		250	250
100.667.600 438	Gas, Diesel, Heating Oil		8,125	11,227
100.667.600 439	Other Energy		2,500	1,500
100.667.600 440	Other Purchased Services		4,200	4,200
100.667.600 452	Maintenance Supplies		6,875	3,500
100.667.600 453	Custodial Supplies		1,250	1,250
Total 600	Operations & Maintenance		57,220	54,975
<u>Student Activity</u>				
100.667.700 316	Cert-Extra Duty Pay		4,000	4,000
100.667.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500

Hollis

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL
100.667.700	365	TRS On Behalf	518	518
100.667.700	366	PERS On Behalf	-	-
100.667.700	420	Staff Travel	625	625
100.667.700	425	Student Travel	3,304	3,304
Total	700	Student Activity	8,947	8,947
Total	100	School Operating Fund	\$ 477,390	\$ 467,685
<u>Student Transportation</u>				
205.667.760	327	Bus Drivers .80 FTE	27,832	27,832
205.667.760	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	9,530	9,530
205.667.760	366	PERS On Behalf	863	863
205.667.760	458	Gasoline & Oil	9,000	9,000
Total	205	Student Transportation	\$ 47,225	\$ 47,225
<u>Food Services Fund</u>				
255.667.790	326	Food Service Staff .20 FTE	10,601	10,601
255.667.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,298	1,298
255.667.790	366	PERS On Behalf	328	329
255.667.790	459	Food	-	-
255.667.790	460	Milk	-	-
		} Food and Milk is part of District wide budget		
Total	255	Food Services Fund	\$ 12,227	\$ 12,227
Total	667	Hollis	\$ 536,842	\$ 527,137



Port Alexander Eagles

FY 2024 REVISED FINAL BUDGET

Location 669

	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL	<u>Change</u>
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 156,395	\$ 161,773	\$ 5,378
Vocational Education	1,500	1,500	-
200 Special Education	28,024	22,607	(5,417)
400 School Administration	7,078	11,347	4,269
600 Maintenance & Operations	52,865	53,015	150
700 Student Activities	5,750	5,750	-
Fund Total	\$ 251,612	\$ 255,992	4,380
Fund 255: Food Service Fund	\$ 1,142	\$ 1,142	\$ 0
TOTAL	\$ 252,754	\$ 257,134	\$ 4,380
# Students (PreK-12)	12	19.8	8
# Teachers	1.125	1.375	0.3
# Classified	0.885	0.45	(0.4)
# Administrators	0	0	-
Pupil/Teacher Ratio	10.67	14.40	3.7
Average Per Pupil Expenditure	\$ 21,063	\$ 12,987	\$ (8,076)

Southeast Island School District

FY 2024 REVISED FINAL BUDGET

Location 669 Port Alexander

Port Alexander

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL
<u>Regular Instruction</u>				
100.669.100 315	Cert-Teacher	1.125 FTE	\$ 78,295	\$ 77,349
100.669.100 316	Cert-Extra Duty	AATTSA Coord	5,000	3,193
100.669.100 323	NonCert-Aides	AAATSA	-	6,110
100.669.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		48,908	49,576
100.669.100 365	TRS On Behalf		10,147	10,024
100.669.100 420	Staff Travel		-	-
100.669.100 425	Student Travel	(Academy Student Travel - Quality Schools)	8,000	8,500
100.669.100 433	Communications		2,045	2,045
100.669.100 440	Other Purchased Services	Pd as Extra Duty	-	-
100.669.100 450	Supplies/Material/Media		<u>4,000</u>	<u>4,975</u>
Total 100 Regular Instruction			<u>156,395</u>	<u>161,773</u>
<u>Vocational Education</u>				
100.669.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160 Vocational Education			<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.669.200 315	Cert-Teacher	.25 FTE Itinerant	17,570	13,452
100.669.200 323	NonCert-Aides		-	-
100.669.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		8,178	7,412
100.669.200 365	TRS On Behalf		2,276	1,743
100.669.200 450	Supplies/Material/Media		<u>-</u>	<u>-</u>

Port Alexander

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL
Total 200	Special Education		<u>28,024</u>	<u>22,607</u>
<u>School Administration</u>				
100.669.400 316	Extra Duty - Lead Teacher		5,354	8,823
100.669.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,380
100.669.400 365	TRS On Behalf		<u>694</u>	<u>1,144</u>
Total 400	School Administration		<u>7,078</u>	<u>11,347</u>
<u>Operations & Maintenance</u>				
100.669.600 325	NonCert-Maint/Custodial	.30 FTE	14,036	14,036
100.669.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,718	1,718
100.669.600 366	PERS On Behalf		436	435
100.669.600 431	Water & Sewage		100	100
100.669.600 432	Garbage		400	400
100.669.600 437	Natural/Bottled Gas		50	200
100.669.600 438	Gas, Diesel, Heating Oil		27,500	27,500
100.669.600 440	Other Purchased Services		500	500
100.669.600 452	Maintenance Supplies		6,875	6,875
100.669.600 453	Custodial Supplies		<u>1,250</u>	<u>1,250</u>
Total 600	Maintenance & Operations		<u>52,865</u>	<u>53,015</u>
<u>Student Activity</u>				
100.667.700 316	Cert-Extra Duty Pay		4,000	4,000
100.667.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500
100.669.700 420	Staff Travel		-	-
100.669.700 425	Student Travel		<u>1,250</u>	<u>1,250</u>
Total 700	Student Activity		<u>5,750</u>	<u>5,750</u>
Total 100	School Operating Fund		<u>\$ 251,612</u>	<u>\$ 255,992</u>

Port Alexander

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED FINAL
<u>Food Services Fund</u>				
255.669.790 326	Food Service Staff	.20 FTE	1,018	1,018
255.669.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		124	125
255.669.790 366	PERS On Behalf			-
255.669.790 459	Food	Food and Milk is part of District wide budget	-	-
255.669.790 460	Milk		-	-
Total 255	Food Services Fund		<u>1,142</u>	<u>1,142</u>
Total 669	Port Alexander		<u>\$ 252,754</u>	<u>\$ 257,134</u>

SOUTHEAST ISLAND SCHOOL DISTRICT
Resolution 2024-03

WHEREAS, the Southeast Island School District schools include AK-TRAILS Correspondence, Barry Craig Stewart Kasaan, Hollis, Howard Valentine Coffman Cove, Hyder, Naukati, Port Alexander, Thorne Bay, and Whale Pass; AND

WHEREAS, an Advisory School Council (ASC) can be established at each Southeast Island School District school; AND

WHEREAS, the school ASC's function under the direction of the Southeast Island School District Board of Education; AND

WHEREAS, each ASC can establish accounts, including but not limited to checking accounts, savings accounts, and certificates of deposit (CD's) at federally insured banks or credit unions; AND

WHEREAS, the ASC's for Hollis School, Naukati School, and Port Alexander School currently have accounts established at First Bank; AND

WHEREAS, the ASC's for Barry Craig Stewart Kasaan School, Howard Valentine Coffman Cove School, Hyder School, Thorne Bay School, and Whale Pass School currently have accounts established at Tongass Federal Credit Union; AND

WHEREAS, Rodney Morrison is the current superintendent for Southeast Island School District; AND

WHEREAS, Sherry Becker and Deidre Jenson are no longer employed by Southeast Island School District; AND

WHEREAS, One of the duties of the superintendent is to act as an account signatory.

NOW, THEREFORE, BE IT RESOLVED: The Southeast Island School District Board of Education authorizes updating the list of authorized signers on the Southeast Island School District accounts and ASC accounts to add Rodney Morrison as an authorized signer and to remove Sherry Becker and Deidre Jenson as authorized signers, effective immediately.

ADOPTED January 17, 2024, at a duly convened meeting of the Southeast Island School District Board of Education at which a quorum was present and voting.

Shannon Silverthorn
SISD Board President

Attested: _____
Sandy Curtis
SISD Board Clerk

**TO: ALL SISD HIGH SCHOOL STUDENTS
& THEIR TEACHERS**



RE: Youth Advocacy Institute and Legislative Fly-In

The Southeast Island School District Board of Education wishes to invite interested secondary students (grades 9 - 12) to apply for the 2024 Youth Advocacy Institute and Legislative Fly-In.

This unique opportunity for high school students from across Alaska, convenes in Juneau to learn advocacy skills, share views on the building blocks for student success, and learn more about the legislative inner workings. Participants will learn how a bill becomes a law, discuss key legislative issues influencing education this year, and participate in mock testimony. February 12 and February 13 are committed to meeting with legislators, alongside school board members.

Students must be available to travel to Juneau from February 9 - 13, 2024.

To apply, please send the following items by email to Chris Page Haufe (cpage@sisd.org) with the subject: *Youth Advocacy Institute and Legislative Fly-in*

Application materials must be emailed by **Monday, January 15th**.

Applications must include:

1. Application letter stating why you want to attend the Youth Advocacy Institute and Legislative Fly-in.
2. Letters of support from:
 - a. one of your teachers **and**
 - b. your parent or guardian.

The SISD School Board will review all applications on January 17, 2023. The students selected to attend the 2024 Youth Advocacy Institute will be selected at the regular January Board meeting. The Board of Education may conduct interviews in a work session prior to the meeting.

Sincerely,
SISD Board of Education

SISD BOARD MEETINGS CALENDAR OF AGENDA ITEMS

August	<ul style="list-style-type: none"> • Welcome Staff and Students • Crisis Response Plan Review • Student Handbook Review • Parent Involvement Policy and Handbook Review • Annual Public Notices to Parents • Six Year Capital Improvement Plan Approval • Board Policy Updates • Title I District and School-Wide Plans
September	<ul style="list-style-type: none"> • Site Enrollment • Review Student Assessment Data • Graduation Date Approvals • SISD Resolutions (AASB Call for Resolutions) • Plan AASB Leadership Conference Attendance • Annual Progress & Summary Report for Student Nutrition and Physical Activity • Work Session: ASC Officer Election Certification; ASC Training & School Year Goals/Objectives Development
October	<ul style="list-style-type: none"> • New Board Member Orientation Work Session/Oath of Office • Board President and Clerk Elections • Appoint Legislative Liaison & Advocate for AK Youth Liaison • Appoint Student Board Representative(s) • Review AASB Resolutions • Report Student Count • Board Public Opinion Survey
November	<ul style="list-style-type: none"> • Audit Review/Budget Revisions • Annual audit of student organization accounts (ASC) • AASB Conference • Review and Refresh Strategic Plan/timeline
December	No Scheduled Meeting
January	<ul style="list-style-type: none"> • Budget Revisions • Plan for February Legislative Visits • ID Lobbying Strategies & Issues for Legislative Visits • Superintendent Evaluation
February	<ul style="list-style-type: none"> • Plan for AASB Spring Fly-In (if attending) • Board Self-Evaluation/Goal Update and Review
March	<ul style="list-style-type: none"> • Budget Development • Teacher Contracts • AK STEPP Needs Assessments • School Calendar Adoption
April	<ul style="list-style-type: none"> • Graduation Attendees • Budget Development • Teacher Contracts • Capital Improvement Plan/Facility Needs Report
May	<ul style="list-style-type: none"> • Budget Development • School District Report Card to the Public • Bruce Hill Scholarship
June	<ul style="list-style-type: none"> • Budget Adoption • Board Policy Updates from AASB • Disciplinary Action Data Review • Curriculum Quarterly Reports
Every Month	<ul style="list-style-type: none"> • Policy Review • Stipend and Mileage Forms 130 • Exemplary Stakeholder Nominations



Advisory School Council Meeting Minutes

Wednesday, October 11, 2023 3:00pm

Time Zone Alaska Standard Time (AKST)

Google Meet Link: <https://meet.google.com/oia-aggq-gje>

Judy Adamson stepped in to run the meeting as neither Jamie C nor Dania A were here in person or on Google Meet. Jamie C is south on vacation. (Dania arrived towards the end of the meeting.)

I. Call to order at 3:06pm

A. Individuals Present: See attached

II. Approval of Agenda:

Janie W. makes a motion to add a vote for Kate Holtman as 5th voting Board Member. Judy A. seconds. All in favor, motion carries.

Christi N makes motion to add a Veterans Day breakfast. Judy A seconds. All in favor, motion carries.

Janie W makes a motion to approve the agenda as amended. Christi N seconds the motion. All in favor, motion carries.

III. Approval of minutes from prior meeting: Judy makes a motion to approve the minutes. Christi N seconds. All in favor, motion carries.

IV.

V. People to be Heard/Public Comment

A. Public Comment: Kate H would like to have Dylan Holtman's graduation May 30th. Dylan would like to see a senior trip to Sitka with all of the Coffman Students.

VI. District Administration

A. Superintendent: NA

B. Principal: NA

C. Board Member(s): NA

D. Others: NA

VII. School Staff

A. Lead Teachers' Report: Christi N reports that the students are starting a new book at the City library with Dawn. This book will be a set of short stories. Melissa D reports that harvest day was great and the students have apples and plums that they need to do something with. Volleyball nights are going well. Melissa is looking to turn one of the volleyball nights into a volleyball night/community potluck. November 2nd the high school



Howard Valentine Coffman Cove School

618 Howard Valentine Drive
Coffman Cove, AK 99918
(907) 329-2244



kids and staff are going to Alyeska Resort to attend a Brightways conference.

- B. Coaches Report: NA

VIII. ASC Board

- A. Presidents' report: NA
- B. Vice Presidents' report: NA
- C. Treasurers' report: Judy A reports we have \$25,430.00. The halloween committee has spent approximately \$1000 on Amazon.com and \$300 on Walmart.com. She has spent \$400 on snacks and \$39.99 on the Ring.
- D. Secretaries report: NA
- E. Committee reports: Janie W reports that the Amazon decorations are starting to come in. Janie W requests the teachers make time to call residents.

IX. Old Business

- A. Order Uniforms - order local- Jamie C is still working on this
- B. 3D Target Fundraiser: This will become a Thanksgiving fundraiser. Christi N and Shaine N will work on getting prizes.
- C. Overview of sports and activities planned for the year (Shaine): Basketball is Oct 3rd-Nov 13th. Wrestling is Jan 3-Feb 19, Volleyball is Feb 20-Apr 16.
- D. Local Charters to take students out fishing (Kate): We will keep this on the agenda. Kate H. will start to talk with local charters about a fishing trip sometime May 13th-16th, 2024
- E. Jason Wakefield - coach archery? Christi N makes a motion to offer the position as a volunteer Archery Coach to Jason W. Judy A seconds. All in favor, motion carried.
- F. Create new HVCC Vision, Goals, and Mission: keep working on this. The district just talked about this in the last board meeting.
- G. Update the graduates nameplates in the lobby (Janie or Judy?) Judy A will get with Thorne Bay school and see where they order theirs.

X. New Business

- A. Thanksgiving Fundraiser: Melissa D states her students would like to have a table at the Halloween Carnival to sell crafts. There is talk about starting to do bake sales at the post office. Janie W would love to see more fundraising. Sell Pizzas? Janie W makes a motion to sell AK49 pizzas as a fundraiser with a delivery of Oct 30th. Judy A seconds. All in favor, motion passed. Janie W makes a motion to hold a 3D target shoot fundraiser on November 18th at 12pm and to sell hot soups and drinks. Melissa seconds. All in favor, motion carried. Christi N and Shaine N will work on getting prizes. Christi N makes a motion to hold a Community Thanksgiving potluck lunch at 12 on Nov 21st. Kate H seconds. All in



Howard Valentine Coffman Cove School

618 Howard Valentine Drive
Coffman Cove, AK 99918
(907) 329-2244



favor, motion carried. Judy A is going to reach out to 3 Bears grocery to see about a turkey or ham donation.

- B. Christmas Program: Janie W makes a motion to hold our Christmas potluck and Program December 9th at 5pm and to set a budget of \$1000 for presents and food. Melissa D seconds. All in favor, motion carried. Kate H suggests we seek donations of presents. The city will donate \$500 towards presents.
- C. Reschedule school on Friday for our Anchorage trip (not have school Nov 2nd and possibly November 6th due to travel; reschedule on a Friday or a Saturday? Melissa and/or Christi to ask about available dates. Christi N and Melissa D would like to do a make up day November 17th, 2023. All parents present are in agreement to that day.
- D. Add Kate Holtman as 5th voting board member: Janie W. makes a motion to officially add Kate H as our 5th voting board member. Judy seconds. All in favor, motion carries.
- E. Veterans Day Breakfast: Shaine N would like to know if we would like to host a flag raising and breakfast for our veterans. Kate states Krusteaz will donate pancake mix. Janie makes a motion to have a Veterans Day flag raising and breakfast on November 11th at 8:30am with a budget of \$250. Melissa D seconds. All in favor, motion carries.

XI. Public comment: Janie W notifies the ASC that she has requested the city address the dangerous right of way at the end of our school road but has been told that they are still working on getting brushing equipment or a contract with someone to do it. Janie W asks if any of the moms present would be free Friday to help clear the dangerous right of way. Moms will meet Friday at 10 am.

XII. Next meeting scheduled for (the 2nd Wednesday of each month at 3pm)
Wednesday November 8th, 2023 at 3pm

XIII. Adjournment at 4:24pm

Signature _____

Date _____



Howard Valentine Coffman Cove School

618 Howard Valentine Drive
Coffman Cove, AK 99918
(907) 329-2244



Individuals present:

Gwynnaviere Wainscott
Liliana Wainscott
Theo Wainscott
Cerek Wainscott
Reese Carver
Aubery Carver
Zoey Carver
Austin Keys
William Keys
Melissa Dougherty
Buddy Wakefield
Dylan Holtman
Kate Holtman
Judy Adamson
Sylis Green
Wyatt Carter
Finn Dougherty
Christi Nixon
Janie Wainscott
Dania Allen



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Advisory School Council Meeting Minutes

Wednesday, September 13, 2023 3:00pm

Time Zone Alaska Standard Time (AKST)

Google Meet Link: <https://meet.google.com/oia-aggq-gje>

I. Call to order at 3:04pm

A. Individuals Present: See attached

II. Approval of Agenda Janie W. makes a motion to approve agenda. Christi N. seconds. All in favor. Motion passes.

III. Approval of minutes from prior meeting Jamie C makes a motion to approve the minutes. Janie W. seconds. All in favor. Motion passes.

IV. Treasurer's Report

A. Current finances as of statement for July 2023 and August 2023

The district does not have our old bank statements and Judy A says the Bank charges for a copy of your statement and our online banking is not Working right now.

There is a total of \$22,499.41 in our ASC account. Broken down as follows

Preschool:	\$3225.17
Student Store:	\$244.11
Archery:	\$263.70
Dancing With The Spirits:	\$687.19
Weight Room:	\$6,215.00
Uniforms:	\$1,236.00
Yearbook:	\$407.00

The district sent two checks for the preschool playground (Christi to look into this)

The check for the targets has not been cleared yet. Check is for \$2861.00

V. People to be Heard/Public Comment

A. Public Comment: NA

VI. District Administration

A. Superintendent: NA

B. Principal: Shaine N. is in Anchorage right now. He wants to know where the volleyball net is and do we need a new one? NO it is found. Any middle school basketball players? Jamie C: Maybe Aubrey? How is the Halloween carnival going? Janie W. first meeting this coming Tuesday after school.

C. Board Member(s): NA

D. Others: NA

VII. School Staff

A. President's/VP's Report: NA

B. Secretary's Report: NA

C. Lead Teachers' Report: Christi N: next week we start MAPS testing. Friday K-5 teachers will attend a workshop on DIBELS. That testing may start next Thursday after MAPS testing is over. This is mandatory through the state and if students are below a certain threshold teachers must contact the parents. The Cedar Guy will be here next week to plant trees. They plant trees from clippings they put in a growth compound. The students run the study.

D. Coach's Report: NA

E. Committee's Report: Meeting next Tuesday at 3:30pm

VIII. Old Business

A. Order uniforms - order local? Kate H. wants to order locally. Judy A would order from Amazon. Jamie C. wants to take over ordering uniforms. States she has a place she used in Oregon that is comparable to Amazon.

B. 3D Target Fundraiser - (Kate talk to James about safety; Hess has a bow to raffle) Jamie C. will call the district to see about using their gaming permit to raffle the bow off. Kate H. was not here so we do not have an update on the safety of a bow shoot.

C. Review Agenda and ASC elected officer and LT role procedures

(Christi): Reviewed ASC officer roles. Reviewed Lead Teacher roles.

D. Order snacks for student breaks and to replenish the student store

(Janie and Judy) Judy A ordered snacks. Janie W. made an Amazon list anyone can order from. Christi: students are eating the fresh fruit and veggies. \$244 to order student store items. Gwynn W. has the list of what the students want. The store will be open Mondays & Wednesdays 4-5.

E. Overview of sports and activities planned for the year (Shaine) F.

After-school activities led by parent volunteer/student store - final details

(Janie): Open gym Mondays & Wednesdays 3:30-5pm. Starts 9/18/23

G. Coordinate local charters to take students out fishing (Kate): Kate H is not present. Kate did state that Mike Warner could take 5 people on his boat. Judy suggests asking Bryce Brucker but Jamie C. and Janie W. would prefer

not to.

H. **Indoor/Outdoor Movie Night** (settle the details): Jamie C. makes a motion to hold Family Movie night Friday the 22nd at 5pm. Janie W. seconds. All in favor. Motion passes. Movie to be determined by students.

J. **Create new HVCC Vision, Goals and Mission:** Janie W. will search her email for more information on this topic.

IX. New Business

A. **Need Sharpies and Dry Erase Markers** (Amazon won't ship Sharpies to Alaska) Reimbursement or donation? Christi N.: we need sharpies and dry erase markers please.

B. **Update the graduates nameplates in the lobby:** Judy will work on this.

X. Next meeting scheduled for (the 2nd Wednesday of each month at 3pm)

Next meeting Wednesday October 11th, 2023

XI. **Adjournment:** Judy makes a motion to adjourn the meeting at 3:37. Jamie C seconds. All in favor. Motion passes.

Signature _____ Date _____

ASC MEETING ATTENDANTS 9/13/23:

JAMIE CARVER

CHRISTI NIXON

DANIA ALLEN

LILIANA WAINSCOTT

JANIE WAINSCOTT

THEO WAINSCOTT

ZOEY CARVER

DYLAN HOLTMAN

SYLIS GREEN

WYATT CARTER

CEREK WAINSCOTT

REESE CARVER

JUDY ADAMSON

GWYNNAVIERE WAINSCOTT

AUSTIN KEYS

BUDDY WAKEFIELD

Port Alexander ASC

Month of January Meeting

Officers: Molly President, VP Michaela, Treasure Shanna, Secretary Julia

Date/Time: January 4, 2024

Attendance: Molly, Patrick, Julia, Michaela

Meeting called to order by: Michaela, Second-Julia, AIF at 3:50pm

Approve Minutes from November: yes

Motion to approve Agenda: yes

Reports:

District Office: Shaine/Rod? -

Teachers - MAP testing got completed.. We are getting back into our routines learning about Alaska History, Physics and Newton's Laws of Motion, movement class, art technique, and of course continuing math and reading at a rigorous pace. Kids are happy to be back in school!

Treasurer: Shanna was not present, but our account has stayed the same as last month.

Student Council: N/A

Old Business from October:

- **Maintenance** - someone will come to PA in the spring to complete some projects. Date to be determined.
- **Playground Equipment Request** -
 - Michaela will reach out to students to see what equipment they are interested in.
 - A ladder or slide leading up to a covered area.
 - The budget is \$8000

New Business:

- **Superbowl Pizza** - going to ask around the community to see if individuals are interested. We didn't make much profit last year with the grocery influx, so we think the price of each pizza would need to be at least \$30-35 per pizza.
- **Site Principal-** Julia will reach out to Rod to see who our site principal is
- **School Pictures-** Michaela knows a great photographer in Sitka. She would love to come out here and ASC could fund her tickets in and out of Port Alexander. She could come out in April or May. Is anybody interested?

Next meeting: February 1, 2024

Comments: We are very excited to be getting a maintenance worker out to Port Alexander this spring.

Adjournment: 4:15pm - Patrick, Second Michaela, AIF



Thorne Bay School

ADVISORY SCHOOL COUNCIL Agenda

Date: Thursday, January 11, 2024

- I. Call to order:
 - A. Time: 6:31pm
 - B. Individuals Present: Tony, Lucette & Nash Lovell. Anne & Phillip Lusted. Korissa Oatman. Amanda Blankenship. Terri Kohn. Shaine Nixon. Rod Morrison. Rob Houck. Brandy Prefontaine. Mel Cook. Sonya Cook.
 - C. Approval of agenda:
 - D. Motion to approve: Korissa made a motion to approve today's agenda.
 - E. Seconded: Anne
 - F. Any Discussion? None
 - G. All in Favor? Yes
 - H. Any Opposed? no
 - I. Motion Passed? (yes or no) YES

- II. Approval of minutes from prior meeting:
 - A. Motion to approve: Anne made a motion to approve minutes from November and October's meeting as is.
 - B. Seconded: Korissa
 - C. Any Discussion? We are approving both months because we did not have a secretary at the last meeting until Amanda was appointed, therefore we were one month behind normal schedule.
 - D. All in Favor? Yes
 - E. Any Opposed? no
 - F. Motion Passed? YES

- III. People to be Heard/Public Comment
 - A. Rob Houck spoke about the success of the wrestling program and its 24 students. He applied for a grant last year that was denied, but is still in great need of some things. In particular a need for a new Wrestling mat. One was found for \$6400 + shipping. He will come back at the next meeting with 3 quotes to compare prices and options as well as shipping fees.

- IV. Administrative Reports:
 - A. Principal Report: Shaine Nixon introduced himself and asked Coach Mel to give an update on HS Basketball. Coach Mel reports that fundraising efforts are going well, they have travel coming up and are focusing on team bonding. Reports working with Heppe Print shop in Klawock to (support local businesses) have Tshirts available for purchase. Principal Nixon reports there will be two new electives available next semester. An AI course by Matt Gore and an ED Rising course by Ginger White (they will both be available to all SISD). MS Wrestling will be heading to Petersburg soon. The HS Basketball Team might be able to fit in a trip to the Capitol on their travel trip this year.

B. Treasurer Report

1. Treasurer's Report:
2. Period for which report covers: 11/30/23-1/10/24
3. Cash balance at beginning of period: \$61,773.83
4. Income received during the period: \$7,546.84
5. Expenses paid during the period: \$132.00
6. Cash balance at end of period: \$69,188.67
7. Discussion: Note- SISD has not yet invoiced TB ASC for concession stand supplies that have been purchased. Also, We need to add another signer to our bank account. Add Rod Morrison as stated in policy.

V. Old Business:

A. Discussion items only:

1. Possible to change the way we have been doing fundraisers. We talked about a form that might work to allow the coach or adult in charge designate the funds a couple of different ways. Example attached. These forms are important for Anee to know where monies need to be credited. Anne and Amanda will work on these to begin using. NOTE- Gate money should always go to the sport team hosting the event.

VI. New Business-

- A. Valentines Day dinner fundraiser Plan - Because of short time in planning and not wanting to compete with local church event we will offer a child care event for the same night as the church's dinner. Amanda will work with Seniors and Student council to plan a meal and activities for children during this time. If we want to do the dinner in the future we need more advanced planning.
- B. Concession Stand Manager plan - We will advertise for the need of a volunteer to be the concession stand manager and reach out to HR to see if there are previous job descriptions and/ or handbook available. If we are unable to secure a volunteer we will look into the options for hiring a manager.

VII. Schedule Next Meeting: Dinner 5:30pm/ Meeting 6pm

- A. Motion to approve: Korissa made a motion that our next meeting be on Feb 8th.
- B. Seconded: Anne
- C. Any Discussion? Archery providing dinner
- D. All in favor? Yes
- E. Motion passed? (yes or no) YES

VIII. Public Comment:

A.

IX. Adjournment:

- A. Motion to Adjourn by: Anne made a motion to adjourn at 7:49pm
- B. Seconded by: Korissa
- C. All in Favor? Yes
- D. Any Opposed? No
- E. Motion Passed? (yes or no) YES

Whale Pass School

Advisory School Council Meeting Minutes

Tuesday, November 28, 2023

3:30 pm

Google Meet Link:

meet.google.com/edk-efed-nog

- A. **Call To order:** Meeting was called to order at 3:32 pm.
- B. **Approval of agenda:** Jesse Dempsey made a motion to accept the agenda. Joseph Hillis seconded the motion. All approved, motion carried.
- C. **Approval of minutes from October 24, 2023 meeting:** Kayleena Toman motion to approve the minutes from the 10/24/23 meeting. Michelle Dempsey seconded the motion. All approved, motion carried.
- C. **People to be heard:** Andy Cook, Rod Morrison, Shaine Nixon
- D. **ASC Officers:**
- **Superintendent: Rod Morrison**
 - **Principal: Shaine Nixon**
 - **President— Kayleena Toman**
 - **Treasurer— *Open***
 - **Lead Teacher— Andy Cook**
- E. **Items for Advisory School Council Consideration:**
- **New Business**
 - Board meeting on Wednesday, 29th at 5:30. Andy reminded those in attendance that the Zoom link for the meeting was on the district website.
 - Mclass testing window opens December 4. Andy advised those in attendance that mClass testing would occur on December 4, 2023
 - MAP testing window opens December 11: There was discussion regarding when to schedule the school-wide MAP testing. It was generally agreed that testing would occur the week of January 8, 2024.
 - Andy reviewed upcoming student travel including going to Naukati for archery practice, and the NYO event in Thorne Bay on 12/05/23. He stated that that morning field trip request forms had been sent to Shaine Nixon, and permission slips had been distributed to either parents at the school, or had been given to parents when their student had been picked up. Most permission slip forms had been received from the parents before the meeting started. The final form was delivered after the meeting ended.
 - Secret Santa week 1 this week (Xmas card)
Secret Santa week 2 next week (homemade gift)
Secret Santa week 3 following week (homemade or purchased gift of about \$10-\$15): Andy reviewed the schedule and reminded those who would be gone the final week of school to have the 3rd week gifts delivered before they left.

F. Announcements:

- ***Date of the next ASC meeting will be January 30 , 2024, 3:30pm***

G. Adjournment: Astrid made a motion to adjourn. Ralleigh Harrigan seconded the motion. All approved, motion carried. Meeting adjourned at 3:42 pm.

H. Attendance: Andy Cook, Astrid Cook, Michelle Dempsey, Kayleena Toman, Cody Hillis, Sharon Toman, Megan Woods, Shaine Nixon, Elisa Rosier, all WPS students.



AASB's 2024 Leadership Academy & Legislative Fly-In

February 9-13, 2024

Thursday, February 8, 2024: Bonus Evening – Education Public Policy Forum on Education Funding

Location: University of Alaska Southeast Campus

Time: TBA

Hosted by ISER and UAS School of Education, all are invited to attend this Public Policy Forum on Education Funding.

Friday, February 9, 2024

Understanding Alaska Education Funding and Embracing the (Civil) Discourse

8:30 – 8:40 am	Welcome and Introductions
8:40 – 9:40 am	<p>The Constitution and Funding Public Education: Is it Time for More “Moore”? Version 2.0</p> <p>John Sedor, Attorney, Sedor, Wendlandt, Evans & Filippi LLC.</p>
9:40 – 10:45 am	<p>The Role of Data (and the Data) in Considering Funding Models and Factors – The Institute of Social and Economic Research (ISER)</p> <p>Diane Hirshberg, Ph.D., Director of Education Policy, UAA Institute of Social and Economic Research Dayna Defeo, Ph.D., Director of CAEPR, UAA Institute of Social and Economic Research</p>
10:45 – 11:00 am	BREAK
11:00 – 12:00 pm	<p>Examining the Evidence Between School Funding Systems and Educational Outcomes</p> <p>Larry O. Picus, Professor of Education, Finance and Policy, University of Southern California, Rossier School of Education</p>
Noon – 1:30 pm	LUNCH
1:30 – 2:30 pm	<p>Looking at the Challenges of Education Funding From the “Front Lines”: A Discussion of the Superintendents’ Perspective</p> <p>Discussion Lead By: Frank Hauser, Superintendent, Juneau School District</p>
2:30 – 2:45 pm	BREAK
2:45 – 4:30 pm	<p>Funding Does Not Exist in a Vacuum: The Role of the Political Process – Putting Education into the Context of Societal Choices and Politics</p> <p>Panelists:</p> <ul style="list-style-type: none"> • Senator Loki Tobin, District I, Democrat – Chair Senate Education Committee. • Representative Mike Prax, District 33, Republican – Member House Education Committee.



AASB's 2024 Leadership Academy & Legislative Fly-In

February 9-13, 2024

	<ul style="list-style-type: none"> • <u>Representative Will Stapp</u>, District 32, Republican – House Finance Committee. • <u>Deena Bishop</u>, Commissioner, Alaska Department of Education and Early Development. • <u>Matthew Moser</u>, Government Relations Director, NEA-Alaska. <p>MODERATOR: <u>Tom Begich</u>, Former Alaska State Senator</p>
4:30-5:00 pm	Wrap-Up

DRAFT



AASB's 2024 Leadership Academy & Legislative Fly-In

February 9-13, 2024

AASB Legislative Advocacy Day: Saturday, February 10, 2024

Elizabeth Peratrovich Hall - Juneau, AK

7:30 am	Breakfast & Check-In Opens
8:30 am	Welcome and Introductions Margo Bellamy, AASB President
8:45 – 10:00 am	The 'What' and 'Why' of Advocacy
10:00 – 10:15 am	Break
10:15 – 11:45 am	Legislative Context Norm Wooten & Lon Garrison, AASB
11:45 am – 1:00 pm	Lunch (provided) Guest Speaker TBA
1:00 – 2:30 pm	Legislative Bill Review Norm Wooten & Lon Garrison, AASB
2:30 – 2:45 pm	Break
2:45 – 4:45 pm	Your Role in Grassroots Advocacy
4:45 pm	Wrap-Up of Day & Evaluations
5:00 pm	Meet & Greet Open House - Sponsored by APEI (with appetizers and light refreshments)





AASB's 2024 Leadership Academy & Legislative Fly-In

February 9-13, 2024

AASB Advocacy Day: Sunday, February 11, 2024

Elizabeth Peratrovich Hall - Juneau, AK

7:30 am	Breakfast
8:30 – 8:45 am	Welcome Back & Gathering
8:45 – 9:15 am	NSBA Advocacy Institute Report
9:15 – 10:30 am	What Was Learned - Questions & Observations
10:30 – 10:45 am	Break
10:45 am – 12 pm	Partner Voices - Hearing from our Partners
12 – 1:15 pm	Sunday Luncheon (Lunch Provided) <i>Guest Speaker</i>
1:30 – 3:00 pm	Honing Your Advocacy Skills
3:00 – 4:15 pm	Your Stories (to share with the Legislature)
4:15 – 4:45 pm	Getting Ready for Monday! (District Collaboration)
4:45 pm	Wrap-Up of Day & Evaluations



AASB's 2024 Leadership Academy & Legislative Fly-In

February 9-13, 2024

Monday, February 12, 2024

Elizabeth Peratrovich Hall - Juneau, AK

7:00 am	Breakfast
7:30 am	Good Morning! <i>Norm Wooten & Lon Garrison, AASB</i>
Rest of Day	Legislative Meetings (district set up meetings on their own) https://aasb.org/who-represents-your-school-district/
4:00 pm	Sharing & Wrap-Up of Day

Tuesday, February 13, 2024

LOCATION TBA

7:00 am	Breakfast
7:30 am	Good Morning! <i>Norm Wooten & Lon Garrison, AASB</i>
Rest of Day	Legislative meetings (district set up meetings on their own) https://aasb.org/who-represents-your-school-district/
12 pm	Wrap-Up of Day

AASB will be setting up Virtual Legislative Meetings (via zoom) later this month. Details will be forthcoming.



Youth Advocacy Institute

February 10-13, 2024



This YAI Book Belongs To:



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Youth Advocacy Institute Agenda 2024

This agenda is a draft and subject to change

Day 1

Saturday Feb 10, 2024

* indicates joint YAI/Fly-In Sessions

8:00am Breakfast and Registration

9:00am Welcome, Introductions and Overview

9:30am What to Expect when Meeting with Legislators

10:30 am Coming up with Questions and Order for Legislators

11:15 am Coming up with Questions and Order for Legislators

12:00 pm Lunch at Capitol: Discussion and Q&A with Alaska State Legislators

1:30pm Break

1:45pm How a Bill Becomes a Law

3:00pm Break

3:05pm Getting Ready to Advocate at the Capitol

4:00pm Closing

4:30 pm Meet your School Board Representatives in the Main Room

Day 2

Sunday Feb. 11, 2024

* indicates joint YAI/Fly-In Sessions

8:00am Breakfast

8:30am Morning Energizer

9:00 am Short Testimony Practice

9:30am Making Your Voice Heard: Testifying at the Capitol

10:45am *Key Legislative Issues and Bill Review

12:00pm Lunch and Keynote

1:15pm *Othervoices for our Priorities

2:15pm *Honing your Advocacy Skills

4:00pm Getting ready for Monday

5:00pm Students Join School District Representatives

Day 3

Monday Feb. 12, 2024

* indicates joint YAI/Fly-In Sessions

7:00am Breakfast

7:30am Good Morning from AASB!

9:00am *School Board Appointments/Individual Meetings

1:30pm *Special Senate Education Comitee Meeting

YAI will take place at Elizabeth Peratrovich Hall at:

320 W Willoughby Ave
Juneau, AK 99801

For any questions or emergencies in accessing YAI, please reach out to Claudia Plesa at 971-235-6642

Pre-Conference Assignment

Participants: Please complete prior to YAI and bring to the opening session.

Who are your state legislators?

Directions: Use the Internet to find the names of your legislators.

1. Open the State of Alaska Web Page: <http://www.alaska.gov>. From the “Alaska Executive Branch” on the right-hand side of the screen, choose “The Alaska Legislature.”

2. You are at “The Alaska State Legislature” home page. Find the section near the bottom titled “Who Represents Me?” In the area titled “Enter your address & zip,” put in your street address. Include the complete street address, (i.e., 1301 First Street, Douglas, AK 99824). If you don’t have a complete street address, entering your city and zip code should tell you who the name of your state senator and state representative. Then click on “Find.” This site will then bring up your State Senator and State Representative.

3. Then answer these questions:

- The name of your Senator is:
- Which is your Senate District?
- The name of your Representative is:
- Which is your House District?

4. Once you have identified your Senator and Representative, open the Alaska Legislature Web Page: <http://akleg.gov>. On the left column, choose "Senate." Find your Senator and click on her/his page.

5. Then answer these questions:

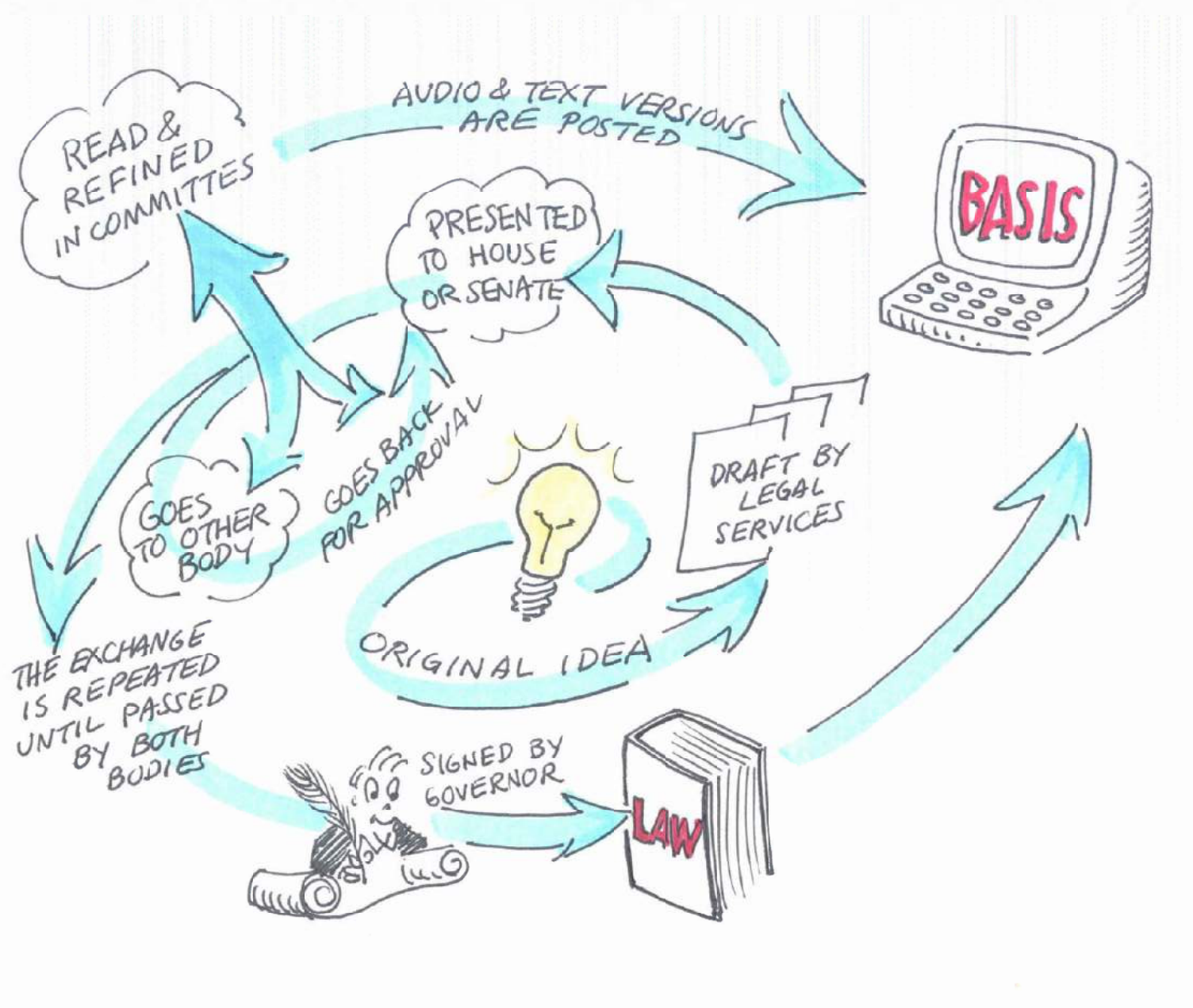
- The birthplace of your Senator is:
- The occupation of your Senator is:
- What committees does your Senator serve on:

6. Open the Alaska Legislature Web Page: <http://akleg.gov>. On the left column, choose "House." Find your Representative and click on her/his page.

7. Then answer these questions:

- The birthplace of your Representative is:
- The occupation of your Representative is:
- What committee/s does your Representative serve on:

HOW A BILL BECOMES A LAW



LEGISLATIVE PROCESS IN ALASKA

THE IDEA

The idea for a bill, or proposed legislation, may come from a legislator, a legislative committee, a group of legislators, a state or local agency, a business, professional or fraternal group, an individual citizen, a lobbyist, the Governor, and so on. The idea must be communicated to a legislator, legislative committee or the Governor for further action, as all bills must be introduced by a legislator, several legislators, a legislative committee, or the Governor through the Rules Committee.

BILL DRAFTING

A legislator or a legislative committee transmits a proposal for a bill to the Legislative Affairs Agency, Legal Services. A work order is filled out and the Director of Legal Services assigns the request to a staff member for action. The legal staff concentrates on legal research, drafting and review to assist the legislators and the committees in their efforts to propose new law, amend or repeal existing law, annul regulations, determine program costs, etc. This is a technical service carried out by the professional and administrative staff of the Legislative Affairs Agency under provisions of law (AS 24.08), Uniform Rules of the Alaska State Legislature, and the Legislative Drafting Manual. The legislative program, or proposed legislation, of the

Governor is prepared by the staff of the Department of Law under provisions of law and the Drafting Manual.

THE LEGISLATURE

The Alaska State Legislature consists of sixty members. There are twenty Senators and forty Representatives. The head of the Senate is the President of the Senate and the head of the House of Representatives is the Speaker of the House.

A Legislature consists of two regular sessions – a first Regular Session convening in odd-numbered years and Second Regular Session convening in the following, even-numbered year and any special sessions held during that biennium. The Legislature meets for not more than 121 days in regular session, unless extended. Regular sessions are January to May.

CLERICAL OFFICERS:

House Chief Clerk and Senate Secretary

The Chief Clerk of the House of Representatives and the Secretary of the Senate, along with their technical staffs, maintain official records of action in each body, prepare the daily journals, facilitate the transmittal of work to and from the committees, between the two houses, and to the Governor. They are responsible for the flow of journal information and data entry for the history of each piece of legislation. This is transmitted to the Legislative Affairs Agency for inclusion in the computerized data on legislative action and bill status information essential to the Legislature and to the general public. This information can be found on the Legislature’s website at www.legis.state.ak.us.

UNIFORM RULES

The Constitution of the State of Alaska provides: ‘The houses of each legislature shall adopt uniform rules of procedure.’ The uniform system is intended to permit the members to conduct and the public to follow the legislative process without a confusion of the rules. The rules were adopted by both houses sitting in joint session as one body in 1981. The rules have been and can be amended by the passage of a concurrent or joint resolution. The rules are designed as an aid to legislators and both houses in the conduct of their business in the formal processing of legislative documents and the exercise of other powers and duties assigned the legislature by constitutional and statute law. When the legislature meets for its daily session, it follows the order of business set out in Uniform Rule 17.

UNIFORM RULE 17. DAILY ORDER OF BUSINESS.

“The idea for a bill, or proposed legislation, may come from a legislator, a legislative committee, a group of legislators, a state or local agency, a business, professional or fraternal group, an individual citizen, a lobbyist, the Governor, and so on.”

Unless changed by a two-thirds vote of the full membership of the house, the daily order of business of each house is as follows:

1. Roll call
2. Invocation or meditation
3. Pledge of Allegiance
4. Certification by the chief clerk or secretary to the house as to the correctness of the journal of the previous day, journal approved or ordered changed
5. Introduction of guests
6. Messages from the Governor
7. Messages from the other house
8. Communications
9. Reports of standing committees
10. Reports of special committees
11. Introduction of resolutions
12. Introduction, first reading and reference of bills
13. Consideration of daily calendar
 - A. Second reading of bills of house
 - B. Second reading of bills of other house
 - C. Third reading of bills of house
 - D. Third reading of bills of other house
 - E. All other matters up for final action in the house
14. Unfinished business
15. Announcement of committee meetings
16. Special orders (not set for a particular hour)
17. Adjournment



BILL INTRODUCTION

Once a bill has been prepared by Legal Services, the prime sponsor (either an individual legislator or a committee chairman) receives the bill with the necessary copies. A member introduces the bill by giving it to the Chief Clerk of the House of Representatives or the Secretary of the Senate on the afternoon before it is to be introduced. Bills by the Governor are introduced by the Rules Committees and bear the sponsor notation: Rules Committee by request of the Governor. The Chief Clerk or the Secretary will assign the bill a number.

FIRST READING: Referral to Committee(s)

During the Daily Order of Business, the bill is introduced and read the first time with the number, sponsor(s), and the title of the bill. This is referred to as the First Reading. The bill is not read in its entirety. The presiding officer will refer the bill to a committee or committees. The jurisdiction of the various standing committees is set out in Rule 20 of the Uniform Rules.

Uniform Rule 20. STANDING COMMITTEES.

(a) Each house has the following standing committees with the jurisdiction indicated: Finance (all appropriation, revenue, capital improvement, and bonding measures, the executive budget, and the programs and activities of the Department of Revenue)

Health, Education and Social Services (the programs and activities of the Department of Health and Social Services, the Department of Education and Early Development, and the University of Alaska)

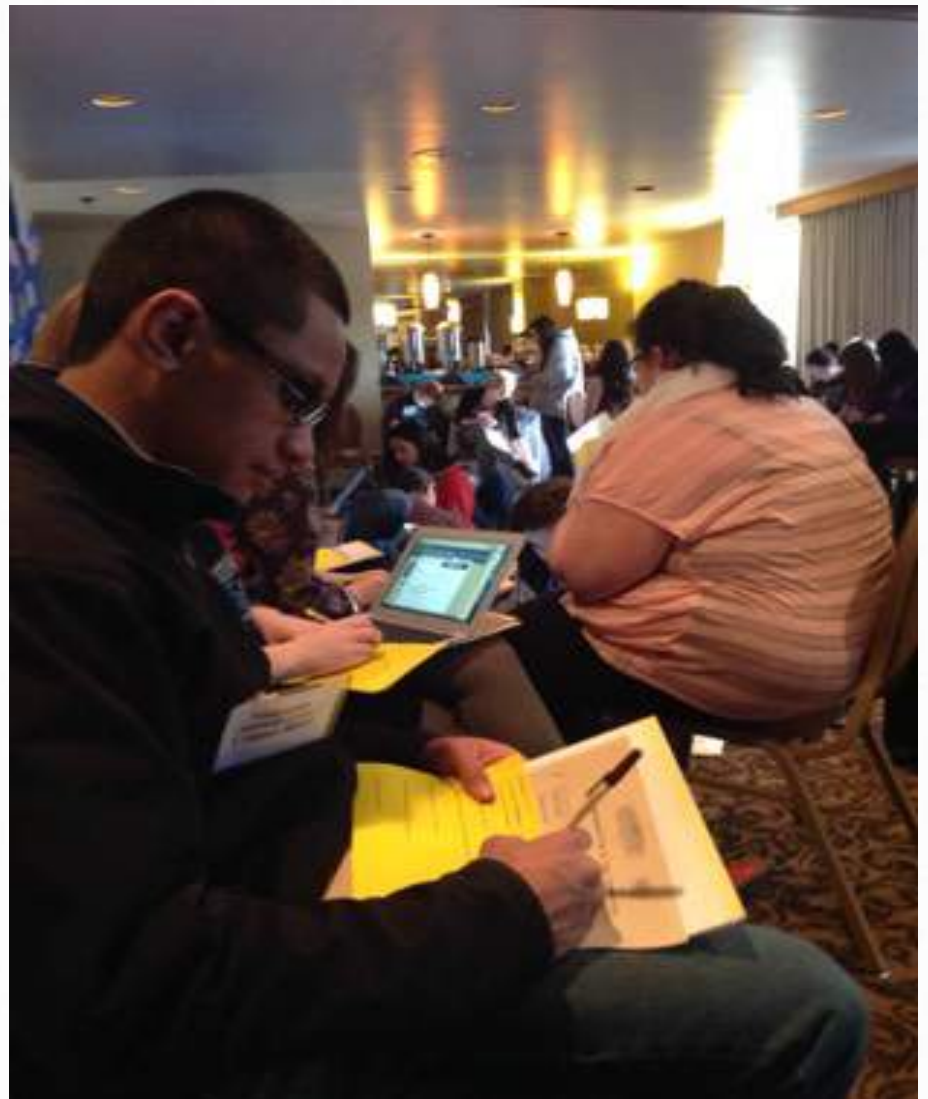
Judiciary (the programs and activities of the Alaska Court System and the Department of Law, and the legal and substantive review of bills referred to it for that purpose)

Labor and Commerce (the programs and activities of the Department of Labor and Workforce Development relating to labor-management relations, industrial safety, unemployment compensation, and workers' compensation and the programs and activities of the Department of Community and Economic Development that do not primarily relate to local government or to government services or functions in the unorganized borough)

Community and Regional Affairs (the programs and activities of the Department of Community and Economic Development that primarily relate to local government and government services or functions in the unorganized borough, and other matters relating to political subdivisions)

Resources (the programs and activities of the Departments of Fish and Game, Natural Resources, and Environmental Conservation)

Rules (interpretation of the Uniform Rules, calendar, the internal administration of the house and matters



pertaining to the management of the legislature as a whole)

State Affairs (programs and activities of the Office of the Governor and the Departments of Administration, Military and Veterans' Affairs, Corrections, and Public Safety, and programs and activities of the Department of Transportation and Public Facilities relating to public facilities)

Transportation (programs and activities of the Department of Transportation and Public Facilities relating to transportation and other legislative matters relating to transportation).

(b) The committee chairmen are authorized to form such subcommittees as they determine to be necessary. One copy of the bill is delivered to the first committee of referral and the original copy of the bill is kept on file by



the Secretary or the Chief Clerk until passed by the house of origin.

COMMITTEE CONSIDERATION

The committee to which the bill is referred may consider the bill in regular meetings or combine meetings with public hearings at the Capitol and elsewhere.

The committee may combine bills that deal with the same subject or add or delete its own ideas. The committee reports the bill out of committee as introduced or with changes incorporated into a committee substitute or attached amendments. Legislative Affairs Agency, Legal Services prepares the committee substitute or amendments. Committee substitutes do not replace the original bill but are considered as proposed legislation, unless adopted in the second reading. The Committee then returns the bill with its report to the Chief Clerk or Secretary.

The report is read under Standing Committee Reports as part of the Daily Order of Business. The bill is then transmitted to the next committee of referral by the Chief Clerk or Secretary. If the bill does not have another committee referral, it is delivered to the Rules

Committee which may schedule the bill on the Daily Calendar for Second Reading. The Rules Committee may also hold hearings on the bill and may propose amendments or a committee substitute of its own.

SECOND READING (Receipt of committee reports; consideration of amendments)

Once the bill has been scheduled for floor action by the Rules Committee, the bill appears on the calendar in Second Reading. The bill is again read by number, sponsor(s), and title along with the standing committee reports. A motion is made on the floor to adopt a committee substitute, if any, in Second Reading. If there is an objection to adoption of a committee substitute, a roll call vote must be taken and recorded in the journal. Any amendments to the bill are offered and voted on in Second Reading. Drafted amendments should be requested through Legislative Affairs Agency, Legal Services by the sponsor of the amendments.

Approved amendments are engrossed in the bill by the Office of the Chief Clerk or Secretary. Often a bill which has been read a second time will be considered engrossed and advanced to Third Reading for final passage on the same day. This special advancement motion requires approval by a three-fourths vote of the membership (30 in the House, 15 in the Senate).

If the bill was not advanced to Third Reading on the same day it was read in Second Reading, it automatically appears on the Calendar in Third Reading on the next day the legislature convenes.

THIRD READING (Final Passage)

After the bill is read the third time and is in Third Reading, a motion may be made to return the bill to Second Reading for a specific amendment. This motion requires the affirmative vote of the majority of the full body (21 in the House, 11 in the Senate). Only action on that specific amendment may be taken at that time. Following the vote on the specific amendment, the bill is again in Third Reading.

The bill is passed if it receives an affirmative vote of a majority of the members of the body. If the bill has an effective date clause, a separate two-thirds vote of the membership is required (27 in the House, 14 in the Senate). Without an effective date clause, the bill becomes law ninety days after it has been signed by the Governor or permitted to become law without his/her signature. An immediate effective date causes a bill to become law the day following the Governor's signature or day of enactment without the Governor's signature. A bill may also have a specific effective date such as July 1, 2002.

RECONSIDERATION

As provided in Rule 30 of the Uniform Rules, a member may give notice of reconsideration of his/her vote on a bill. Reconsideration may be taken up on the next legislative day unless the body, by a two-thirds vote (27 in the House, 14 in the Senate), orders the reconsideration to be taken up on the same day.

Calling up reconsideration on the next legislative day automatically places the question to be reconsidered again before the body in Third Reading. Calling up reconsideration cancels the previous vote on the question to be reconsidered as completely as though the vote had never been taken.



The time for reconsideration expires at adjournment on the next legislative day unless an extension of time is granted to the next legislative day or to a date certain by a majority vote of the members present.

CONSIDERATION IN THE OTHER HOUSE

After final passage in one house, the bill is then engrossed and sent to the other house where it again goes through the same introduction, committee referral, and three readings as in the house of origin.

IN CASE OF DISAGREEMENT (Conference Committees)

If the second house amends the bill and adopts the amended version, the bill is returned in its amended form to the house of origin. Upon receipt of the amended bill, a motion is required to concur (agree) or not to concur in the amendments. If the amendments are concurred in, the bill is sent to the Legislative Affairs Agency, Legal Services for enrollment. Enrollment is the final preparation of the bill for transmittal to the Governor.

If the house of origin fails to agree to the amendments made by the other house, a message is sent to the other body asking it to recede from those amendments. If, by vote, the other body recedes from its amendments, the bill then goes back to the house of origin for enrollment. If the other body refuses to recede, it so advises the presiding officer of the house of origin. It is then in order for the presiding officer of each house to appoint three members to a

conference committee to resolve the differences and bring in a report offering a solution.

Conference Committee

A conference committee addresses only those points of contention in the previously adopted versions of a bill adopted by either house. If they cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order for the conference committee to request limited powers of free conference.

Conference Committee With Limited Powers of Free Conference

The presiding officer of each house may grant limited powers of free conference related only to those specific points of disagreement contained in the conference committee report.

The vote on adoption of the conference committee report in each house is recorded in the journals and requires a majority vote of the full membership of each body (21 in the House, 11 in the Senate). A conference committee report can not be amended.

ENROLLMENT AND SIGNATURE

When a bill has been passed by both houses, the bill is sent to the Legislative Affairs Agency, Legal Services where it is rechecked by the legal editor and the revisers. Any needed corrections are made, and a cover page and authentication page are added. If corrections are made by the revisor, the Chief Clerk and Secretary are so notified and they must notify the Speaker of the House and President of the Senate. The bill in final form is then returned to the house of origin where it is signed by the presiding officer and Chief Clerk or Secretary and then sent to the second house for like signatures. It is then returned to the house of origin and formally transmitted to the Governor for review and action.

ROLE OF THE GOVERNOR

The Governor has fifteen days, Sundays excluded, to act on a bill if the Legislature is in session. If the Legislature has adjourned, the Governor has twenty days, excluding Sundays. During either period, the Governor may have the bill examined by the Department of Law and affected agencies before acting on it.

“By constitutional mandate, the Governor must sign the bill, veto the bill or let it become law without his/her signature. “

By constitutional mandate, the Governor must sign the bill, veto the bill or let it become law without his/her signature. If the Governor vetoes a bill or reduces or vetoes an appropriation item (line item veto), the Governor must return it with a statement of his/her reasons for vetoing it and do so within the constitutional time limits. When the Governor allows a bill to become law without his/her signature, he/she advises the legislature by special message as required by the Alaska Constitution.

If the Legislature is in session, both houses may agree on a time to meet in joint session to override or sustain the veto. The houses sit in joint session as a unicameral body and it requires two-thirds (three-fourths if an appropriation bill) of the membership of the combined houses to override the veto and have the bill become law. If the Legislature has adjourned, the vetoed bill must be taken up within five days after the convening of the Legislature in its second regular session or any special session.

If the Governor vetoes a bill after the adjournment of a second regular session of a Legislature, the veto will not be addressed unless a special session is called before the next Legislature convenes.

FROM A BILL TO AN ACT TO LAW

When the Governor signs the bill or allows it to become law without signature, the bill becomes an Act and is given a chapter number. The session law is returned to the Legislative Affairs Agency where the notations on the date of signing and actual effective date of the Act are affixed. The former bill is now designated Chapter ____, Session Laws of Alaska 20__ (Current year) and is printed in slip law form.

When the session work is completed, the Session Laws of Alaska are compiled, indexed, and distributed to legislators and Legislative Information Offices. The Alaska State Library makes other distributions and prepares complete indexed sets available for public purchase. The session laws are reviewed by the Agency's revisor of statutes and sent on to the publisher of the Alaska Statutes, along with the revisor's notes, for annotating and printing. At the end of



each session, the Legislative Affairs Agency, Legal Services publishes The Summary of Alaska Legislation which contains synopses of all bills passed or vetoed, tables of statute sections amended or repealed, and other statistical data on the session. Approximately three months after all session-related materials are sent to the publisher, the title pamphlets of the Alaska Statutes, which are the permanent law and temporary and special acts, are ready for use. In the meantime, the session laws as published in slip law form, along with any technical modification noted by the revisor, are in general use.

AND THEN . . .

When an Act becomes effective it is subject to enforcement, observance, and administrative action, as appropriate. The Act, now law, may be subject to implementation by an agency through the adoption of administrative regulations which spell out the details of how the law is to be applied. (See AS 44.62 and Administrative regulations which spell out the details of how the law is to be applied. (See AS 44.62 and Administrative Regulation Review Committee and

How to Read a Bill

How to read a bill

The explanations below are keyed to the **hypothetical** bill opposite:

1. OFFICIAL DESIGNATION OF THE BILL -- i.e., Committee Substitute (CS) for House Bill (HB) 999 by the Transportation Committee (TRA).
2. SPONSOR(S) of this version.
3. DATE on which this version was introduced.
4. COMMITTEE(S) to which the bill has been referred.
5. ORIGINAL SPONSOR(S) of the bill (individual legislators or a committee; may also include individual cosponsors who have added later).
6. TITLE OF THE BILL.
7. EFFECTIVE DATE -- If a bill specifies an effective date, this must be shown in the title. It must be voted on separately, with a 2/3 vote of both houses required to approve the effective date clause.
8. ENACTING CLAUSE -- Required by the State Constitution.
9. In this example, Section 1 repeals and reenacts (replaces) existing law.
10. AS 62.35.245 means Alaska Statutes Title 62, Chapter 35, Section 245.
11. Section 2 amends an existing section of law.
12. Underlined bold words are being added to existing law.
13. CAPITALIZED WORDS IN BRACKETS [] are being deleted from existing law.
14. EFFECTIVE DATE CLAUSE -- A bill may have a specific effective date, such as January 1, 2001, or it may be effective "immediately," in which case the bill becomes law the day after it is signed by the governor or permitted to become law without his signature. A bill that has no effective date clause becomes law 90 days after the date the governor signs it, or, if the Governor does not sign the bill, it becomes law 90 days after the last day of the period within which the Governor could have vetoed it.
15. This is the abbreviation for the official bill designation.

11-98

① CS FOR HOUSE BILL NO. 999 (TRA)

IN THE LEGISLATURE OF THE STATE OF ALASKA
 TWENTY-FIRST LEGISLATURE - FIRST SESSION

② BY THE HOUSE TRANSPORTATION COMMITTEE

③ Offered: 4/1/99

④ Referred: Judiciary, Finance

⑤ Sponsor(s): REPRESENTATIVES WHITE, Black, Gray

A BILL

FOR AN ACT ENTITLED

⑥ "An Act relating to unicycle helmets; and providing for an effective date." ⑦

⑧ BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

⑨ *Section 1. AS 62.35.245 is repealed and reenacted to read:

⑩ Sec. 62.35.245. **Unicycle helmet.** A unicycle helmet may not be manufactured or sold in the state unless it conforms to standards established by regulation by the commissioner of public welfare.

⑪ *Sec. 2. AS 62.35.250 is amended to read:

⑫ Sec. 62.35.250. **Helmet required.** A person shall [WHO IS 18

⑬ YEARS OF AGE OR OLDER MAY NOT] be required to wear a helmet while operating a unicycle [IF THE PERSON HOLDS A

⑭ LICENSE TO OPERATE A UNICYCLE].

⑮ *Sec. 3. This Act takes effect January 1, 2001.

HB0999b

-1-

⑮ CSHB999(TRA)

New Text Underlined [DELETED TEXT BRACKETED]

The Alaska State Legislature: Internet Researching

GENERAL LEGISLATIVE INFORMATION--Legislature's home page--<http://www.legis.state.ak.us>, with links to the

- State Capitol
 - Division of Legislative Audit
 - Office of the Ombudsman
 - Legislative Affairs Agency
 - Handbook on State Government
 - House of Representatives
 - legislative committees
 - list of abbreviations & acronyms
 - Senate
 - Legislative Research Services
 - Legislative Information Offices
 - Legislative Finance Division
- and to the State of Alaska's home page, to BASIS (see below), and to Infobases (Searchable Text--see below).

BASIS (Bill Action & Status Inquiry System)-- <http://www.legis.state.ak.us/basis/start.asp> --for the current Legislature (with links to the 18th through 24th Legislatures) is continuously updated and offers

- measures (with line numbers)
- daily calendars
- subject summaries
- committee minutes
- current status
- daily floor journals
- committee members
- measures in committee
- bill histories
- sponsor summaries
- committee schedules
- statute correlations

For the text of the bill, select a measure's number (e.g., **HB 1**), click on **Display Bill Root**, click on **Full Text**, then click on the **PDF** link for the fully formatted version of the bill (requires Acrobat Reader, available free from <http://www.adobe.com>).

INFOBASES (Searchable Text)--<http://www.legis.state.ak.us/folhome.htm>

Some of these infobases are updated often--measures (without line numbers), journals, and are updated every evening, a one-day delay; committee minutes often have a long lag time:

- current legislation
- daily journals
- committee minutes

Other infobases are updated periodically or never:

- previous years' legislation
- the Alaska Statutes (AS)
- the Legislative Library catalog
- previous years' committee minutes
- (without annotations)
- the State Constitution
- previous years' journals
- the Administrative Journal
- the Uniform Rules
- the Alaska Administrative Code (AAC)
- Legislative Research requests
- State Executive Orders

These infobases are searchable by word or number. Query/search formats are described in **Help** (the **FOLIO INFOBASE** button).

Printing caution: You'll likely get more text printing out than you ask for. The best bet is to copy & paste into your own document first.

LEGISLATIVE AUDIT DIVISION--audits, memos, links, etc.--<http://www.legaudit.state.ak.us/>

LEGISLATURE'S ETHICS COMMITTEE--code, decisions, opinions, forms, etc.-- <http://ethics.legis.state.ak.us/>

LEGISLATIVE FINANCE DIVISION--reports, data, handbook, etc.--<http://www.legfin.state.ak.us>

LEGISLATIVE INFORMATION OFFICES-- <http://w3.legis.state.ak.us/misc/lios.php>

LEGISLATIVE COMMITTEE HEARINGS and (+) **TELECONFERENCES**-- http://www.legis.state.ak.us/basis/hearing_form.asp?session=25

Internet addresses may change. If one of these URLs doesn't work, ask your LIO to find out the correct URL for you.

03/20/07

How Do You Prepare to Visit a Legislator?

Ahead of Time:

- **Think about what you want to communicate:**
 - Do you want her/him to support a certain bill, to change their vote, to be aware of an issue?
 - Write out your notes
- **Practice**
 - Practice your talk, which needs to be done fairly quickly
- **Find out about who they are**
 - Name
 - District
 - Hobbies, personal story and history
 - What they have supported before
- **Dress appropriately**
 - Business attire

In their Office:

- **Introduce yourself:**
 - Who you are
 - Where you're from
 - Your personal story
- **Talk about your issue**
- **Make it personal – tell your story**
- **End with an “ask”**
- **Thank the legislator for their time and support (if they give it)**

After you Visit

- **Write a thank you note**

How to Testify on the Phone (from akleg.gov)

Please note: We do not publish the telephone numbers for public testimony. If you can't attend in person, please call a Legislative Information Office (<http://akleg.gov/lios.php>). Testifying for the first time can be intimidating and you may have questions. We want to help you provide the best testimony possible. Give us a call and we will discuss procedure, what to expect and help get you connected to the teleconference.

- If possible, visit your local LIO to participate in teleconferenced hearings. LIOs act as an extension of the formal committee room for hearings.
- If you wish to testify during a legislative hearing, but are unable to attend in person, please contact the Juneau Legislative Information Office at 907-465-4648. We will assist you with how and when to connect to the teleconference for the hearing of interest to you.
- Before you call, know the bill number and committee you will be addressing.
- The chair will announce the time limit for testimony. If you go over time, your phone line may be muted by the chair out of respect to others waiting their turn.
- Please call to be connected 5 to 10 minutes prior to the scheduled start time. This relieves call congestion and cuts down hold time.
- When it is your turn to testify:
 - Your name will be called and you will hear the audio prompt, "Your line is unmuted."
 - State your full name, where you are from, and your affiliation. *"Madam/ Mr. Chair and members of the committee, my name is ____, I am from ____ and am representing (myself, business or organization name)"*
 - Provide your testimony.
- When you are finished with your testimony committee members may ask you questions. If there are no questions and you have access to the internet, please disconnect your phone and stream the remainder of the meeting at akleg.gov (this helps free up phone lines for other testifiers).

Tips for using our Teleconference System

- When calling in to testify, **do not use a speaker phone**. Speaker phone audio quality is poor and makes it difficult for legislators to understand you.
- **There will be periods of silence – don't hang up!** Prior to a meeting beginning the line will be silent. Be patient and wait for the meeting to begin. After the meeting begins, the committee may take an "at ease". The line will be silent when the committee is not on the record.
- Ensure you are in a quiet setting when testifying. **Background noise diminishes the quality of your testimony**. If you are inaudible, the chairman may ask you to try and remedy the situation. If it is not improved, they may ask you to submit written testimony instead.
- Written testimony may be provided if time doesn't allow you to wait. Written testimony should be directed to the committee. Committee email addresses are located here: <http://akleg.gov/docs/excel/Committee-Email-Addresses.xlsx>
- If you need further assistance, contact the Juneau Legislative Information office at 907-465-4648.

Contact Information

AASB Staff and YAI Facilitators:

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BB 9323 Meeting Conduct

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.
4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)

(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)

(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES

[29.20.020 Meetings public](#)

Review 1/04, 1/05

Revised 6/11

Adoption Date: 04/09/98

Southeast Island School District
