



SOUTHEAST ISLAND SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting
Wednesday, May 3, 2023

VISION STATEMENT

Students are equipped to realize their dreams and aspirations.

MISSION STATEMENT

Together we will foster student skills to achieve their goals and thrive in an ever-changing world.

AGENDA

MEETING: 5:30 PM
LOCATION: Thorne Bay School
1010 Sandy Beach Rd
Thorne Bay, Alaska 99919
VIRTUAL URL: <https://us02web.zoom.us/j/89614492021?pwd=NGkzbkZ1SUQxUTRWdXpCUTIEMUNsZz09>

1. CALL TO ORDER
5:30 PM
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. **ADDED: DISTRICT VISION, MISSION, AND GOALS**
5. APPROVAL OF AGENDA
6. WELCOME TO VISITORS
7. PUBLIC COMMENT 5
8. CONSENT AGENDA: (Items listed under CONSENT AGENDA are considered to be routine by the School Board and will be approved in one motion unless a Board Member requests that an item be considered separately.)
 - A. Approval of Meeting Minutes
 1. April 12, 2023 Regular Meeting 7
 2. April 13, 2023 Special Meeting 12
 3. April 25, 2023 Special Meeting 15
 - B. Approval of May 2023 Financial Report 19
 - C. Employment
 1. FY23 Extracurricular Contracts: ~~Karen Giffey (Elementary Soccer, Hollis), Hadara Jennings (Middle School Volleyball, Thorne Bay), Ernest Jones (Elementary Soccer, Naukati), Jessica West (Elementary Soccer, Kasaan)~~ 1

2.	FY24 Teacher Contract Addendums: Sonya Cook, Samuel White	
3.	FY24 Teacher Contract, pending receipt of required documentation: Ginger White (District-wide SUCCEED Teacher)	
9.	ADMINISTRATIVE/BOARD REPORTS	
A.	Interim Superintendent Report	
1.	Area Principal/Activities Report	
a.	AK-TRAILS Correspondence/Homeschool Program	28
b.	Naukati School Improvement Plan Review	30
c.	Added: Whale Pass School	63
d.	Added: April 2023 Slideshow of Sites	
2.	Thorne Bay Principal/Student Services Report	
3.	THRIVE Grant/Counseling Report	
4.	Maintenance Report	65
5.	Technology Report	66
6.	Child Nutrition Program Report	
7.	Greenhouse/Agriculture Program Report	67
B.	Business Report	68
C.	Student Board Representative Report	
10.	UNFINISHED BUSINESS	
A.	Action on Administrative/Board Reports	
B.	SISD American Rescue Plan Act (ARPA) Mitigation and Prevention Strategies	69
C.	2023-2024 School Calendar	75
D.	3rd Reading, FY 2024 Budget	77
11.	NEW BUSINESS	
A.	Approval of FY 2024 - FY 2025 Superintendent Contract with Rodney Morrison	
B.	Letter of Decision for the Appeal Regarding the Interim Superintendent's Answer to a Formal Complaint Regarding Personnel Matters	

C. Strategic Plan Update	127
D. Letter of Recommendation for Association of Alaska School Board's Superintendent Search Service	129
E. Hollis School Overhead Power Line Extension Agreement with AP&T, Alaska Power Company (\$22,154.12)	
F. Preschool Playground Equipment Purchase	
 12. INFORMATION ITEMS	
A. Letters and Communications	
B. Reports and Information	
1. Calendar of Agenda Items	130
2. Advisory School Council Meeting Minutes	
a. Barry Craig Stewart Kasaan	131
b. Hollis	137
c. Howard Valentine Coffman Cove	140
d. Naukati	142
e. Port Alexander	
f. Thorne Bay	145
g. Whale Pass	152
 13. ADVANCE PLANNING	
A. June 2023 Special Board Meeting	
B. Graduation Dates:	
• May 20 @ 2:00 pm: Whale Pass	
o Attending: Shannon Silverthorn, Sandy Curtis, Deidre Jenson, & Shaine Nixon	
• May 24 @ 5:30 pm: Thorne Bay, Naukati, AK-TRAILS (in Thorne Bay)	
o Attending: Shannon Silverthorn, Risa Carlson (tentatively), Deidre Jenson, & Shaine Nixon	
• May 25 @ 2:00 pm: Coffman Cove	
o Attending: Shannon Silverthorn, Sandy Curtis (tentatively), Deidre Jenson, & Shaine Nixon	
C.	
D. August 2023 Regular Board Meeting: 3rd Wednesday is August 16, 2023	
E. AASB Facilitated Workshop with School Board and Incoming Superintendent Rod Morrison (Fall	

2023)

14. PUBLIC COMMENT

15. BOARD COMMENT

16. EXECUTIVE SESSIONS

17. ADJOURNMENT

MEETING CONDUCT

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.

MEETING CONDUCT (continued)

4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)
(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)
(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES
29.20.020 Meetings public

Review 1/04, 1/05
Revised 6/11



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
April 12, 2023**

MINUTES

CALL TO ORDER

Board President Shannon Silverthorn called the meeting to order at 5:31 PM

ROLL CALL

Shannon Silverthorn and Sandy Curtis attended in person. Molly Kimzey and William Tyrell attended via video conference. Risa Carlson was absent. Student Representative Charles King joined the meeting via video conference at 5:35 PM.

Quorum: yes

APPROVAL OF AGENDA

Motion: Approve the agenda.

By: Curtis

Second: yes

Student Representative Vote: absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

WELCOME TO VISITORS

Board President Shannon Silverthorn welcomed visitors: Julia Trischman, Laura Anania, Terri Kohn, Tawnya Weaver, Amy McDonald, Mike Congdon, Christi Nixon, Lucienne Smith, LaNiece Congdon, Ciera Tuozzo, Branzon Anania, Lisa Cates, Amanda Baker, Julie Vasquez, Hollis School students, Korrisa Oatman, Katherine Reynolds, Janie Wainscott, L. Lovell.

PUBLIC COMMENT

Julia Trischman commented on Port Alexander School and community activities. Korrisa Oatman commented regarding full-day kindergarten. Laura Anania commented regarding testing, Naukati School activities, archery, and scuba. Mike Congdon commented regarding Barry Craig Stewart Kasaan School and community activities, and archery. Lisa Cates commented regarding a Hollis School news program.

APPROVAL OF CONSENT AGENDA

Motion: Approve the consent agenda, including Item 7.A., the 3/15/23 regular meeting minutes, Item 7.B., the April 2023 financial report, Item 7.C., which includes Item 7.C.1., FY23 classified employment for Ernest Jones, David Keys, and Pamela Martensen, and 7.C.2., FY23 extracurricular coaching contracts for Karen Giffey, Korrisa Oatman, and Dawn Sheets.

By: Curtis

Second: yes

Student Representative Vote: Yea

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

ADMINISTRATIVE/BOARD REPORTS

Deidre Jenson gave the Interim Superintendent's report. Topics included: legislation updates, an opportunity to comment on the Base Student Allocation (BSA), budget considerations, a new literacy grant opportunity, closing out grants, upcoming preK playground equipment purchases, and the updated FY 2023 organizational chart, and thank you's for the School Board. Isaac Starkweather then gave the Hollis School Presentation.

Interim Superintendent Jenson invited administrators and departments to present highlights of their reports.

Area Principal/Activities Director Shaine Nixon discussed activities in Coffman Cove, remaining school days, testing, lead teacher meetings, professional development, STREAMS week, fundraisers, senior trips, archery, graduation, pool day (Battle of the Books and preK), and prom. Mr. Nixon then invited lead teachers/schools to share highlights. Laura Anania shared information about the Native Youth Olympics and fencing. Julia Trischman shared information from Port Alexander about a literacy gathering, plants, an Easter egg hunt, nature walks and the passing of the mayor. Mike Congdon shared information about a drum class, Easter egg hunt for literacy, and archery nationals.

Thorne Bay Principal/Student Services Director Deidre Jenson shared information about Monday morning community meetings, activities, student planning opportunities, reading, parent breakfast activity for testing, literacy activities, professional development, personal learning/career plans, an upcoming ASC dinner and meeting, and a community/student volleyball event.

THRIVE/SEL Grant Manager/Counselor Amy McDonald shared information about THRIVE and other grants funding activities, upcoming PHlight Clubs, and post-secondary trips.

Maintenance Director Branzon Anania shared information about the Hollis School tour.

Lucienne Smith commented on the Business Manager's report. She share information on awaiting insurance premium quotes for health insurance, general liability, property, and auto.

Charles King left the meeting.

BUSINESS ITEMS

Motion: Move the 2nd reading FY 2024 Budget to a 3rd reading.

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Motion: Approve board policies BP 3590 Electronic Signatures, BP 4119.11/4219.11/4319.11 Sexual Harassment, BP 4119.12/4219.12/4319.12 Harassment, BP 6174.1 Education of Native/Indian Children, and board bylaws BB 9200 Board Members, BB 9260 Legal Protection, and BB 9270 Conflict of Interest.

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Motion: Approve Professional Services Contract #2023-1007 with Alaska Business & Education Services, Inc., for Accounting and Business Services.

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Motion: Postpone the consideration of the 2023-2024 school calendar until the May 2023 regular board meeting.

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

ADVANCE PLANNING

The next regular Board meeting will be held at Thorne Bay School and via Zoom on Wednesday, May 3, 2023. A work session will be held prior to the meeting at 4:30 PM.

Special meetings will be held on April 13, 2023 (Superintendent Candidate Review) and April 24-25, 2023 (Superintendent Candidate Interviews and Selection).

STREAMS Week is May 2-4, 2023, at Thorne Bay School.

UAF Cooperative Extension Service will hold the Prince of Wales Extension Week on May 1-8, 2023.

Graduation Dates and Attendees:

- May 20 @ 2:00 PM: Whale Pass; *Shannon Silverthorn, Sandy Curtis, Deidre Jenson, and Shaine Nixon attending*
- May 24 @ 5:30 PM: Thorne Bay, Naukati, AK-TRAILS (in Thorne Bay); *Shannon Silverthorn, Risa Carlson (tentatively), Deidre Jenson, and Shaine Nixon attending*
- May 25 @ 2:00 PM: Coffman Cove; *Shannon Silverthorn, Sandy Curtis (tentatively), Deidre Jenson, and Shaine Nixon attending*

PUBLIC COMMENT

Lisa Cates thanked the Board for coming to Hollis.

BOARD COMMENT

Sandy Curtis thanked Hollis School for their hospitality and commented on school reports. Shannon Silverthorn thanked Hollis School and commented on the students' wonderful job, thank-you notes, food, and school reports. William Tyrell gave thanks for the tour of the new Hollis School project and commented on the school reports.

EXECUTIVE SESSIONS

Motion: *Move into executive session to discuss subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion, more specifically, appeal hearing regarding interim superintendent's answer to formal complaint related to personnel matters.*

By: *Curtis*

Second: *yes*

Student Representative Vote: *Absent*

Board Vote: *Yea: 4; Nay: 0; Absent: 1*

Resolved: *passed*

Time: *6:51 PM*

Motion: *Enter regular session.*

By: *Kimzey*

Second: *yes*

Student Representative Vote: *Absent*

Board Vote: *Yea: 4; Nay: 0; Absent: 1*

Resolved: *passed*

Time: *8:44 PM*

ADJOURNMENT

Motion: Adjourn

By: Tyrell

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Time: 8:44 PM

Shannon Silverthorn, Board President

Date

Sandy Curtis, Board Clerk

Date

DRAFT



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL MEETING
April 13, 2023**

MINUTES

CALL TO ORDER

Board President Shannon Silverthorn called the meeting to order at 8:03 AM.

ROLL CALL

Board Members Sandy Curtis, Molly Kimzey, Shannon Silverthorn, and William Tyrell attended via audio/video conference. Board member Risa Carlson and Student Representative Charles King were absent.

Quorum: Yes

APPROVAL OF AGENDA

Motion: Approve the agenda

By: Tyrell

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

WELCOME TO VISITORS

Board President Shannon Silverthorn welcomed visitors: Karen Clark, Branzon Anania, Terri Kohn, and Tiffany Jackson.

PUBLIC COMMENT

None

BUSINESS ITEMS

Tiffany Jackson from the Association of Alaska School Boards (AASB) reviewed the superintendent interview process with the school board members. Ms. Jackson then worked with the school board to set the interview schedule and the on-site visit for the finalists.

Motion: Move into executive session [to discuss matters involving consideration of government records that by law are not subject to public disclosure, more specifically, superintendent interview questions and to discuss subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion, more specifically, review of all superintendent candidate applications and receive confidential background information from the search consultant].

By: Kimzey

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Time: 8:38 am

Motion: Resume the special meeting

By: Kimzey

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Time: 11:17 am

Motion: Invite Anji Gallanos, Deidre Jenson, and Rodney Morrison to participate in the interview process for the SISD superintendent position.

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Tiffany Jackson from AASB discussed possible roles and responsibilities of the school board prior to the interviews with the school board members. Ms. Jackson then reviewed the draft press release with them.

PUBLIC COMMENT

None

BOARD COMMENT

None

ADJOURNMENT

Motion: We adjourn

By: Kimzey

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Time: 11:26 am

Shannon Silverthorn, Board President

Date

Sandy Curtis, Board Clerk

Date

DRAFT



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL MEETING
April 25, 2023**

MINUTES

Location:

Southeast Island School District Office and via Zoom, 1010 Sandy Beach Road, Thorne Bay, AK 99919

CALL TO ORDER

Board President Shannon Silverthorn called the meeting to order at 8:03 AM.

ROLL CALL

Board Members Sandy Curtis and Shannon Silverthorn attended in person. Risa Carlson, Molly Kimzey, and William Tyrell attended via audio/video conference. Student Representative Charles King was absent.

Quorum: Yes

APPROVAL OF AGENDA

Motion: Approve the agenda

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 5; Nay: 0

Resolved: passed

WELCOME TO VISITORS

Board President Shannon Silverthorn welcomed visitors: Amy Jennings, Heather Mendonsa, Philip Lusted, and JoAnn Bukovich. Hollis School (staff and students), Amy McDonald and Kelly White joined between 8:30 am and 8:40 am, during the first executive session. Amy Jennings, Deidre Jenson, Sandy Beach, Shaine Nixon, and Christi Nixon joined between 1:38 pm and 6:12 pm, during the second executive session.

PUBLIC COMMENT

None

BUSINESS ITEMS

Motion: Enter executive session to discuss matters involving consideration of government records that by law are not subject to public disclosure, more specifically, orientation to the superintendent review process.

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 5; Nay: 0

Resolved: passed

Time: 8:09 am

Motion: Resume regular session

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 5; Nay: 0

Resolved: passed

Time: 9:01 am

The School Board interviewed Superintendent Finalist #1, Deidre Jenson, in open session starting at 9:01 am.

The School Board interviewed Superintendent Finalist #2, Anji Gallanos, in open session starting at 10:35 am.

Motion: Recess until 12:30 PM.

By: Tyrell

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: passed

Time: 11:43 am

Shannon Silverthorn called the meeting back to order at 12:35 pm.

The School Board interviewed Superintendent Finalist #3, Rodney Morrison, in open session starting at 12:40 pm.

Motion: Enter into executive session to discuss subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion, more specifically, discussion and deliberations regarding superintendent finalists, offer, and superintendent contract negotiations. The Board invites JoAnn Bukovich, the search consultant from AASB, to attend the executive session, and may invite superintendent candidate(s) for the purpose of negotiations.

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 5; Nay: 0

Resolved: passed

Time: 1:38 pm

Motion: Enter back into regular session

By: Silverthorn

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 5; Nay: 0

Resolved: passed

Time: 6:12 pm

Motion: Appoint and offer a contract to Rodney Morrison for the position of superintendent of the Southeast Island School District with a starting salary of \$130,000 per year and a term of 2 years.

By: Curtis

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 5; Nay: 0

Resolved: passed

PUBLIC COMMENT

Shaine Nixon thanked the Board for the extensive search and thanked Deidre Jenson for her hard work.

BOARD COMMENT

Molly Kimzey thanked candidates for applying and everyone who provided comments. Shannon Silverthorn thanked Deidre Jenson for stepping in during a difficult time, congratulated Rod Morrison, and thanked Anji Gallanos for interviewing.

ADJOURNMENT

Motion: Adjourn

By: Kimzey

Second: yes

Student Representative Vote: Absent

Board Vote: Yea: 5; Nay: 0

Resolved: passed

Time: 6:18 pm

Shannon Silverthorn, Board President

Date

Sandy Curtis, Board Clerk

Date

DRAFT



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Deidre Jenson, Interim Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. *Lucienne Smith*

Date: April 24, 2023

SUBJECT: FINANCIAL REPORT NARRATIVE

The following pages are the monthly May Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund. More detail information is available at the District office in Thorne Bay, Alaska.

Statement of Revenue Budget vs. Actual: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

Statement of Expenditures Budget vs. Actual: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

Statement of Revenue Budget vs. Actual for Operating Fund: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

Statement of Expenditure Budget vs. Actual for Operating Fund: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 23

Fund	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
100 GENERAL OPERATING FUND	420,730.49	4,591,855.27	6,734,818.00	2,142,962.73	68 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	219,492.00	219,492.00	0.00	100 %
205 PUPIL TRANSPORTATION FUND	0.00	176,369.00	176,369.00	0.00	100 %
232 ELA CURRICULUM ADOPTION INITIATIVE-SOA	0.00	0.00	77,150.00	77,150.00	0 %
237 ALASKA PRE ELEMENTARY PROGRAM	52,010.17	112,740.54	260,042.00	147,301.46	43 %
255 FOOD SERVICE FUND	11,847.89	101,411.85	314,481.90	213,070.05	32 %
256 FRESH FRUIT & VEGETABLES	0.00	2,901.58	7,221.26	4,319.68	40 %
260 TITLE I-A BASIC	23,878.08	56,492.93	129,970.66	73,477.73	43 %
261 TITLE I-C MIGRANT	25,364.41	56,786.18	98,157.29	41,371.11	58 %
262 MIGRANT BOOKS	134.23	134.23	1,700.00	1,565.77	8 %
264 Title IVA INNOVATIVE	0.00	68.76	13,187.00	13,118.24	1 %
266 TITLE IIA PRINCIPAL/TEACHER RETENTION &	4,995.47	8,170.19	37,966.94	29,796.75	22 %
268 TITLE VI-B IDEA	0.00	37,079.87	61,869.67	24,789.80	60 %
270 TITLE VI-B SEC 619 PRESCHOOL DISABLED	0.00	0.00	4,438.00	4,438.00	0 %
271 CARL PERKINS	0.00	1,020.29	17,000.00	15,979.71	6 %
274 TITLE IA SCHOOL IMPROVEMENT	13,445.00	27,127.42	50,000.00	22,872.58	54 %
280 CSLD	54,071.65	132,763.43	409,834.33	277,070.90	32 %
296 COVID RELIEF - CRRSA ACT - ESSER II	346.84	11,261.00	11,261.00	0.00	100 %
297 COVID RELIEF - ARP ACT ESSER III	67,241.87	107,284.74	459,342.80	352,058.06	23 %
358 SOAR - KLAUOCK	0.00	6,457.98	25,641.80	19,183.82	25 %
360 INDIAN EDUCATION	0.00	8,389.00	8,389.00	0.00	100 %
365 REAP	0.00	4,504.00	4,504.00	0.00	100 %
366 SELECT - KLAUOCK	0.00	15,853.41	39,040.86	23,187.45	41 %
367 ASTRIDE TLINGIT HAIDA GRANT	0.00	107,860.57	128,600.00	20,739.43	84 %
368 THRIVE	168,036.48	269,154.75	716,393.00	447,238.25	38 %
369 REWARD - TLINGIT & HAIDA	0.00	0.00	27,000.00	27,000.00	0 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 23

Fund	Received		Estimated Revenue	Revenue	%
	Current Month	Received YTD		To Be Received	Received
370 SUCCEED	57,620.45	61,836.84	499,727.00	437,890.16	12 %
375 TEACHER HOUSING	8,900.00	81,150.58	100,000.00	18,849.42	81 %
380 ALASKA MICRO GRANTS	15,452.46	17,839.94	17,839.94	0.00	100 %
500 KASAAN WOOD FIRE BOILER FIRE	0.00	280,920.36	280,920.36	0.00	100 %
501 CIP-DISTRICT MAJOR MAINT	0.00	0.00	50,000.00	50,000.00	0 %
507 AEA BIOMASS PROJECT FY 2022	0.00	20,627.28	139,901.00	119,273.72	15 %
508 19-005 KASAAN K12 PLAYGROUND CONSTRUCTION	0.00	0.00	84,034.70	84,034.70	0 %
536 20-002 HOLLIS K-12 SCHOOL REPLACEMENT DESIGN &	0.00	4,126,798.00	9,669,396.00	5,542,598.00	43 %
600 THE CAFE	0.00	3,250.00	2,250.00	-1,000.00	144 %
711 STUDENT AGENCY FUND AGRICULTURE	2,547.55	5,526.25	0.00	-5,526.25	** %
Grand Total:	926,623.04	10,653,128.24	20,877,939.51	10,224,811.27	51 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND	542,289.81	4,556,498.47	6,490,155.00	6,237,571.00	1,681,072.53	73 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	0.00	219,492.00	219,492.00	219,492.00	0 %
205 PUPIL TRANSPORTATION FUND	11,496.02	122,416.05	183,676.00	176,369.00	53,952.95	69 %
232 ELA CURRICULUM ADOPTION INITIATIVE-SOA	0.00	8,869.18	77,150.00	77,150.00	68,280.82	11 %
237 ALASKA PRE ELEMENTARY PROGRAM	18,080.22	131,057.25	260,042.00	260,042.00	128,984.75	50 %
255 FOOD SERVICE FUND	25,430.32	235,682.31	294,816.35	314,481.90	78,799.59	75 %
256 FRESH FRUIT & VEGETABLES	0.00	7,069.43	1,021.88	7,221.26	151.83	98 %
260 TITLE I-A BASIC	7,135.52	64,304.45	129,970.66	129,970.66	65,666.21	49 %
261 TITLE I-C MIGRANT	1,011.52	58,984.10	98,157.29	98,157.29	39,173.19	60 %
262 MIGRANT BOOKS	17.95	152.18	1,700.00	1,700.00	1,547.82	9 %
264 Title IVA INNOVATIVE	0.00	68.76	13,187.00	13,187.00	13,118.24	1 %
266 TITLE IIA PRINCIPAL/TEACHER RETENTION &	0.00	8,170.19	34,966.94	34,966.94	26,796.75	23 %
268 TITLE VI-B IDEA	5,864.33	62,634.21	61,869.67	61,869.67	-764.54	101 %
270 TITLE VI-B SEC 619 PRESCHOOL DISABLED	0.00	4,438.00	4,437.99	4,437.99	-0.01	100 %
271 CARL PERKINS	902.31	8,336.56	17,000.00	21,844.20	13,507.64	38 %
274 TITLE IA SCHOOL IMPROVEMENT	4,094.25	31,221.67	50,000.00	50,000.00	18,778.33	62 %
280 CSLD	17,524.25	151,632.82	409,834.33	409,834.33	258,201.51	37 %
296 COVID RELIEF - CRRSA ACT - ESSER II	0.00	11,261.00	11,261.00	11,261.00	0.00	100 %
297 COVID RELIEF - ARP ACT ESSER III	7,332.45	114,617.19	500,542.82	459,342.81	344,725.62	25 %
358 SOAR - KLAWOCK	3,473.11	20,527.11	25,641.84	25,641.84	5,114.73	80 %
360 INDIAN EDUCATION	0.00	0.00	8,389.00	8,389.00	8,389.00	0 %
365 REAP	0.00	4,504.00	4,504.00	4,504.00	0.00	100 %
366 SELECT - KLAWOCK	-4,487.18	49,852.73	39,040.86	49,940.86	88.13	100 %
367 ASTRIDE TLINGIT HAIDA GRANT	0.00	125,506.08	123,500.00	128,600.00	3,093.92	98 %
368 THRIVE	46,993.41	332,771.18	717,212.69	717,212.69	384,441.51	46 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
369 REWARD - TLINGIT & HAIDA	-10,491.12	15,278.75	25,000.00	27,000.00	11,721.25	57 %
370 SUCCEED	13,771.25	58,962.45	499,727.00	499,727.00	440,764.55	12 %
375 TEACHER HOUSING	907.70	37,013.27	50,000.00	50,000.00	12,986.73	74 %
380 ALASKA MICRO GRANTS	153.33	23,932.32	17,868.42	17,868.42	-6,063.90	134 %
501 CIP-DISTRICT MAJOR MAINT	0.00	55,885.37	50,000.00	60,000.00	4,114.63	93 %
507 AEA BIOMASS PROJECT FY 2022	0.00	20,627.28	139,901.37	139,901.37	119,274.09	15 %
508 19-005 KASAAN K12 PLAYGROUND	0.00	74,904.81	84,034.70	84,034.70	9,129.89	89 %
536 20-002 HOLLIS K-12 SCHOOL REPLACEMENT	631,757.44	4,807,159.44	9,669,396.00	9,669,396.00	4,862,236.56	50 %
600 THE CAFE	150.00	2,100.00	2,250.00	2,250.00	150.00	93 %
711 STUDENT AGENCY FUND AGRICULTURE	394.53	15,962.75	0.00	0.00	-15,962.75	*** %
Grand Total:	1,323,801.42	11,222,401.36	20,315,746.81	20,073,364.93	8,850,963.57	56 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 23

100 GENERAL OPERATING FUND

Function / Object	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
000					
0000					
40 OTHER LOCAL REVENUES	616.44	12,184.14	25,000.00	12,815.86	48 %
47 E-RATE REVENUE	87,327.20	785,944.80	1,411,471.00	625,526.20	55 %
51 STATE-FOUNDATION PROGRAM	330,500.00	3,611,616.00	4,508,192.00	896,576.00	80 %
56 TRS On-Behalf	0.00	0.00	269,786.00	269,786.00	0 %
57 PERS On Behalf	0.00	0.00	64,924.00	64,924.00	0 %
90 STATE-OTHER REVENUES	0.00	159,347.00	175,445.00	16,098.00	90 %
150 FEDERAL SOURCES THRU THE STATE	0.00	0.00	280,000.00	280,000.00	0 %
230 OTHER-SALE OF PROP & EQUI	2,286.85	22,868.50	0.00	-22,868.50	** %
299 PRIOR YEAR PO REVENUE	0.00	-135.17	0.00	135.17	** %
Function Total:	420,730.49	4,591,825.27	6,734,818.00	2,142,992.73	68 %
Org Total:	420,730.49	4,591,825.27	6,734,818.00	2,142,992.73	68 %
649 DISTRICT WIDE					
700 STUDENT ACTIVITIES					
40 OTHER LOCAL REVENUES	0.00	30.00	0.00	-30.00	** %
115 ARCHERY					
Function Total:	0.00	30.00	0.00	-30.00	** %
Org Total:	0.00	30.00	0.00	-30.00	** %
Fund Total:	420,730.49	4,591,855.27	6,734,818.00	2,142,962.73	68 %
Grand Total:	420,730.49	4,591,855.27	6,734,818.00	2,142,962.73	68 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
621 HOWARD VALENTINE						
100 REGULAR INSTRUCTION	15,387.81	102,582.04	148,031.00	147,402.00	44,819.96	69
160 VOCATIONAL ED INSTRUCTION	132.82	132.82	1,500.00	1,500.00	1,367.18	8
200 SPECIAL EDUCATION INSTRUC	5,712.71	50,326.14	54,141.00	58,741.00	8,414.86	85
600 OPERATIONS & MAINTENANCE	6,792.21	92,453.56	65,220.00	96,911.00	4,457.44	95
700 STUDENT ACTIVITIES	0.00	5,960.42	7,328.00	7,328.00	1,367.58	81
Org Total:	28,025.55	251,454.98	276,220.00	311,882.00	60,427.02	
624 KASAAN						
100 REGULAR INSTRUCTION	17,996.66	136,325.39	220,694.00	170,659.00	34,333.61	79
160 VOCATIONAL ED INSTRUCTION	306.38	953.62	1,500.00	1,500.00	546.38	63
200 SPECIAL EDUCATION INSTRUC	615.59	5,808.04	9,329.00	9,329.00	3,520.96	62
400 SCHOOL ADMINISTRATION	834.81	7,214.93	6,633.00	6,633.00	-581.93	108
600 OPERATIONS & MAINTENANCE	1,510.12	18,194.96	34,965.00	34,965.00	16,770.04	52
700 STUDENT ACTIVITIES	210.16	1,189.53	4,980.00	4,980.00	3,790.47	23
Org Total:	21,473.72	169,686.47	278,101.00	228,066.00	58,379.53	
625 NAUKATI						
100 REGULAR INSTRUCTION	19,657.74	135,472.74	197,234.00	197,546.00	62,073.26	68
160 VOCATIONAL ED INSTRUCTION	0.00	1,500.00	1,500.00	1,500.00	0.00	100
200 SPECIAL EDUCATION INSTRUC	9,684.73	49,326.82	80,849.00	93,329.00	44,002.18	52
400 SCHOOL ADMINISTRATION	1,345.16	11,334.59	10,872.00	10,872.00	-462.59	104
600 OPERATIONS & MAINTENANCE	2,774.64	42,124.76	80,608.00	68,021.00	25,896.24	61
700 STUDENT ACTIVITIES	3,009.14	11,027.21	6,682.00	6,682.00	-4,345.21	165
Org Total:	36,471.41	250,786.12	377,745.00	377,950.00	127,163.88	
628 THORNE BAY						
100 REGULAR INSTRUCTION	44,529.40	324,264.01	395,319.00	426,072.00	101,807.99	76
160 VOCATIONAL ED INSTRUCTION	0.00	2,287.05	11,625.00	4,600.00	2,312.95	49
200 SPECIAL EDUCATION INSTRUC	19,333.73	134,027.75	189,698.00	156,599.00	22,571.25	85
353 Technology	0.00	-13.20	0.00	0.00	13.20	***
400 SCHOOL ADMINISTRATION	2,510.86	28,462.89	52,179.00	43,380.00	14,917.11	65
450 SCHOOL ADMIN SUPPORT SRVC	3,771.51	22,974.44	29,527.00	30,401.00	7,426.56	75
600 OPERATIONS & MAINTENANCE	17,275.25	150,675.88	266,567.00	273,257.00	122,581.12	55
700 STUDENT ACTIVITIES	6,081.52	10,581.11	40,141.00	40,141.00	29,559.89	26
Org Total:	93,502.27	673,259.93	985,056.00	974,450.00	301,190.07	
632 WHALE PASS						
100 REGULAR INSTRUCTION	17,275.67	130,546.00	216,989.00	216,482.00	85,936.00	60
160 VOCATIONAL ED INSTRUCTION	0.00	2,132.47	1,500.00	2,140.00	7.53	99
200 SPECIAL EDUCATION INSTRUC	7,051.19	54,284.98	84,040.00	74,830.00	20,545.02	72
400 SCHOOL ADMINISTRATION	733.60	6,479.46	6,633.00	6,633.00	153.54	97
600 OPERATIONS & MAINTENANCE	1,337.80	15,591.85	36,921.00	35,790.00	20,198.15	43
700 STUDENT ACTIVITIES	98.11	4,120.66	4,951.00	4,951.00	830.34	83
Org Total:	26,496.37	213,155.42	351,034.00	340,826.00	127,670.58	
646 ALASKA TRAILS - DW CORRESPONDENCE						
600 OPERATIONS & MAINTENANCE	0.00	267.17	0.00	270.00	2.83	98
Org Total:		267.17		270.00	2.83	
649 DISTRICT WIDE						

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
100 REGULAR INSTRUCTION	3,566.16	74,743.95	75,764.00	81,115.00	6,371.05	92
140 CORRESPONDENCE INSTRUCTON	12,381.91	116,091.22	196,952.00	167,762.00	51,670.78	69
160 VOCATIONAL ED INSTRUCTION	5,522.92	52,157.30	0.00	62,111.00	9,953.70	83
220 SPED SUPPORT SRVCS-STUDNT	1,564.18	33,255.09	80,979.00	65,167.00	31,911.91	51
300 SUPPORT SERVICES-STUDENTS	1,255.43	10,758.39	49,763.00	27,855.00	17,096.61	38
350 SUPPORT SERVICES-INSTRUCT	1,558.65	6,040.64	0.00	8,500.00	2,459.36	71
352 LIBRARY SERVICES	0.00	613.84	0.00	615.00	1.16	99
353 Technology	138,007.86	1,145,033.31	1,616,756.00	1,434,121.00	289,087.69	79
354 INSERVICE	44.17	12,326.07	6,700.00	12,500.00	173.93	98
400 SCHOOL ADMINISTRATION	743.22	11,075.15	4,564.00	11,764.00	688.85	94
450 SCHOOL ADMIN SUPPORT SRVC	3,978.29	23,188.62	26,902.00	27,777.00	4,588.38	83
511 BOARD OF EDUCATION	7,953.18	92,323.38	98,509.00	98,509.00	6,185.62	93
512 OFFICE OF SUPERINTENDENT	31,360.58	239,186.62	314,559.00	314,559.00	75,372.38	76
550 DISTRICT ADMIN SUPRT SRVC	21,515.99	248,469.50	260,747.00	250,403.00	1,933.50	99
600 OPERATIONS & MAINTENANCE	32,495.88	549,704.70	791,574.00	749,854.00	200,149.30	73
700 STUDENT ACTIVITIES	24,837.63	27,224.67	55,317.00	83,875.00	56,650.33	32
900 OTHER FINANCING USES	0.00	0.00	52,500.00	22,500.00	22,500.00	0
Org Total:	286,786.05	2,642,192.45	3,631,586.00	3,418,987.00	776,794.55	
655 Edna Bay						
600 OPERATIONS & MAINTENANCE	0.00	1,427.16	0.00	1,430.00	2.84	99
Org Total:		1,427.16		1,430.00	2.84	
667 HOLLIS (I)						
100 REGULAR INSTRUCTION	16,247.80	127,907.77	229,808.00	229,888.00	101,980.23	55
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	7,484.56	58,041.79	86,766.00	108,727.00	50,685.21	53
400 SCHOOL ADMINISTRATION	965.70	9,080.97	9,077.00	9,077.00	-3.97	100
600 OPERATIONS & MAINTENANCE	6,130.46	37,940.59	51,081.00	51,554.00	13,613.41	73
700 STUDENT ACTIVITIES	0.00	1,548.56	7,567.00	7,567.00	6,018.44	20
Org Total:	30,828.52	234,519.68	385,799.00	408,313.00	173,793.32	
669 PORT ALEXANDER						
100 REGULAR INSTRUCTION	15,681.40	96,373.76	151,838.00	116,144.00	19,770.24	82
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	0.00	0.00	0
400 SCHOOL ADMINISTRATION	820.01	6,508.95	6,633.00	7,030.00	521.05	92
600 OPERATIONS & MAINTENANCE	2,204.51	17,100.38	43,393.00	52,223.00	35,122.62	32
700 STUDENT ACTIVITIES	0.00	-234.00	1,250.00	0.00	234.00	***
Org Total:	18,705.92	119,749.09	204,614.00	175,397.00	55,647.91	
0.00Fund Total:	542,289.81	4,556,498.47	6,490,155.00	6,237,571.00	1,681,072.53	73 %
Grand Total:	542,289.81	4,556,498.47	6,490,155.00	6,237,571.00	1,681,072.53	73 %



AK-TRAILS BOARD REPORT May 2023



Enrollment: AK-TRAILS enrollment continues to increase. One additional student has joined us for this last part of the school year, bringing the total enrollment to 26. Advertising and enrollment paperwork for next year will come out soon.

Events: This time of the year is incredibly busy! Upcoming events include STREAM Week, Phlight Club, prom, and college trips. All of these unique opportunities are optional, but give our district's homeschool students a chance to socialize and learn alongside other students in the district. Many students are especially looking forward to STREAM Week. Last year we had students travel from as far as Port Armstrong to attend.



Sports: Tia Christopherson is currently in Utah, representing AK-TRAILS at the Western Nationals Archery Tournament.

Testing: The AK-STAR State Assessments are now complete! Whew! A big thank you to all of the site teachers who helped coordinate the testing of students throughout various communities, and to Sandra Henson, who acted as a proctor for Edna Bay. Wrangell School District also worked with us to proctor the test of a

traveling student, which was extremely helpful and convenient. Most K-8 students have also completed their last round of iReady Assessments.

Professional Development: Cassandra Christopherson recently attended the 2023 Virtual Reading Symposium, covering topics such as the Alaska Reads Act. More on this to follow.

Report Submitted by Cassandra Christopherson

ALASKA
EMPOWERMENT
FOR
SUCCESSFUL
NAUKATI SCHOOL
IMPROVEMENT

Developed 2022-23





Empowerment for Successful School Improvement

This process is supported by a partnership with The Alaska Department of Education and Early Development (DEED), the Southeast Regional Resource Center (SERRC), and Region 16 Comprehensive Center Network (CCNETWORK).



WELCOME !

Our school has committed to a continuous improvement process so your children, our students, receive the best instruction and services to ensure their success in school and beyond. Together, we will embark on this new three-year school improvement plan process.



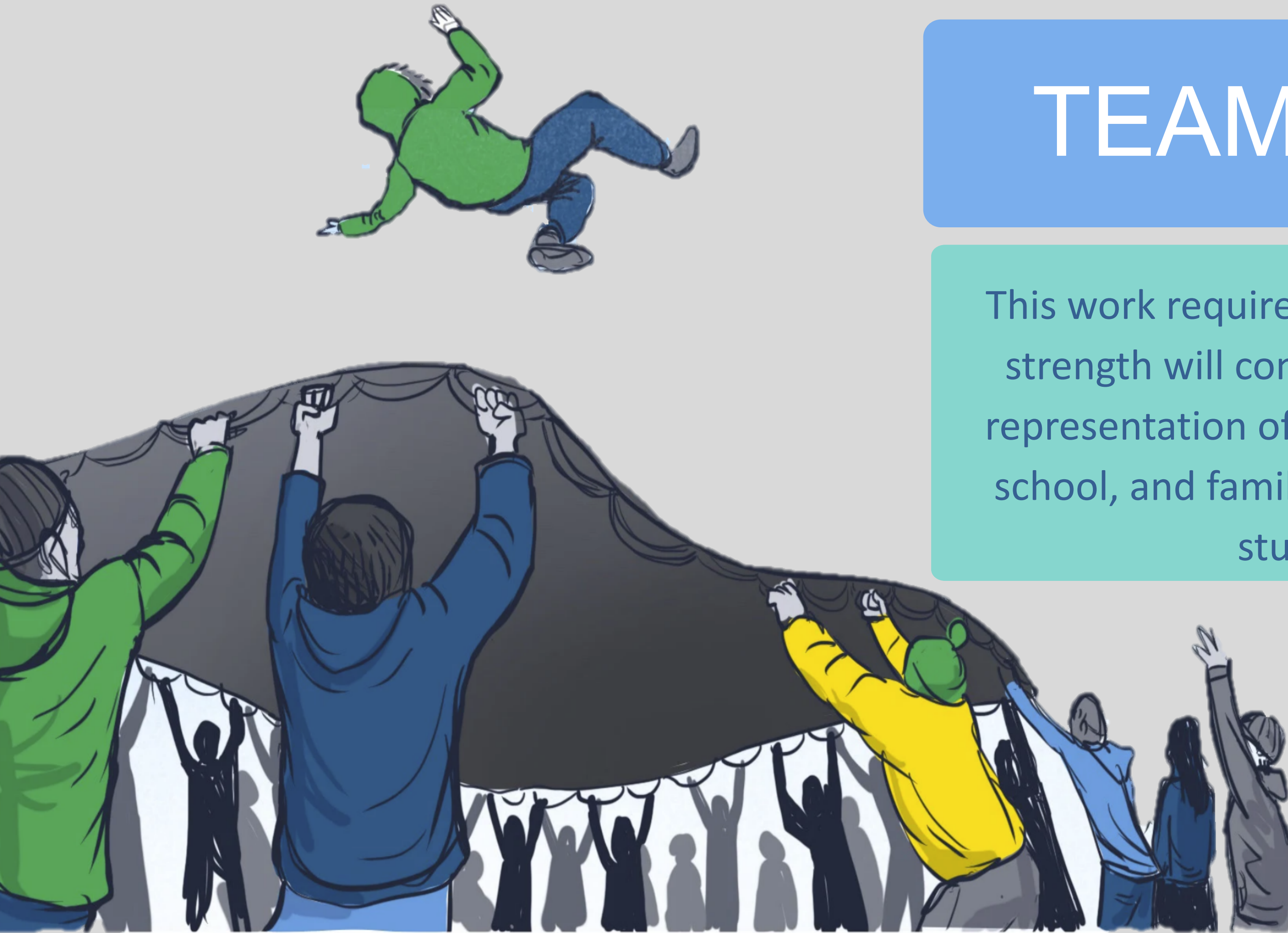
Empowerment for Successful School Improvement

So, how is this process different from those in the past?

- 1) There is a focus on customizing the school plan to the context of the community.
- 2) School and community stakeholders are engaged in the planning, implementation, and monitoring of the plan. There is ongoing sharing, reflection and opportunity to celebrate.
- 3) The process is also Partner-Focused, building a collaborative partnership between DEED, districts, and schools to meet Alaska's Education Challenge.
- 4) It is also Support-Focused. Training and supports are provided through DEED's School Recognition and Support Team and the Empowerment Specialists are provided to support the schools in the process.
And
- 5) the process is Capacity-Focused. The process is designed in a way that establishes a network for schools and districts to reflect, celebrate, share, and learn together throughout the process.

TEAM EFFORT

This work requires a **team** effort. Our strength will come from the diverse representation of community leaders, school, and family representatives of students.





SCHOOL & COMMUNITY LEADERSHIP TEAM

Laura Anania, Lead Teacher

Teachers: Sharlet Collins and Tawnya Weaver

Staff: Tara Musser

Community Member: Dawn Sheets

Mollie Harings, Empowerment Specialist

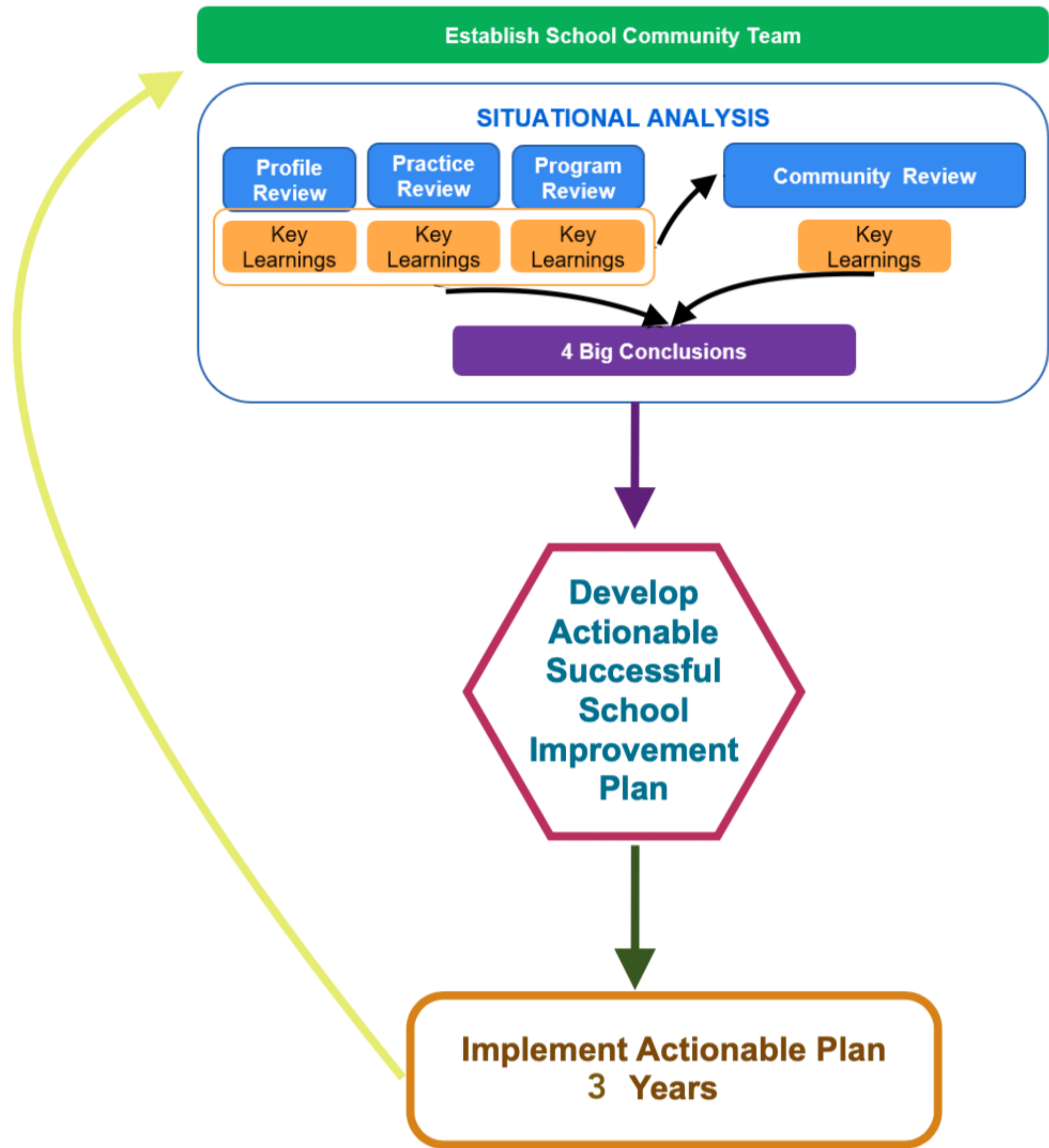
Shaine Nixon, Principal/District Liaison

Open Chair: *An expert guest will be invited when appropriate.*

We envision that this improvement process will take us to a new level of academic achievement and success for every student and support development of students' cultural identity.

CULTURAL CONNECTIONS AND STUDENT SUCCESS





FIRST STEPS in the PROCESS

Profile Review

Paints a picture of our school. Who are we? What does our data show? Where are we now?

Practice Review

Evaluates the procedures and routines we are currently implementing at our school. Which practices are we using successfully or not applying yet?

Program Review

Lists all programs we use to teach and assess. Determine what impact they have on teacher instruction and student learning in our school.

Community Review

We will share our findings with our community and conduct a survey to gather input on community assets and challenges to identify a set of Key Learnings.

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Profile Review: Key Learnings

Foundational Academics

Attendance is not a concern and data indicates a need to focus on foundational academics

Tutoring

Targeted tutoring benefitted students as evidenced by MAP scores but was discontinued.

Regular Planning Meetings

Shared planning time needed towards common goal, use data points to identify needs, consistency and tracking of data points and progress, and provide support needed to identify resources to assist students

Communication with Community

Community survey results were not shared with the school or families in order for the school to make use of them.

Relationships

Relationships with the community has improved based on observations

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Data

- Student Enrollment
- Student Attendance
- Student Achievement
- Staff Attendance and Retention
- Facilities, Maintenance and Safety Reports
- School Survey Results

Practice Review: Key Learnings

Regular Planning Meetings

Ability/access to meet to collaborate, create a plan for meetings, schedule events, and complete trainings for all staff.—include District Admin in planning meetings three times a year minimum

Consistency

Consistency- with system we are all using (goes back to meeting regularly and trainings), staff retention

Documentation

Documentation and data points

Communication Among Staff

Communication among school staff is excellent

Data

- Climate and Connectedness Survey
- AK STAR and PEAKS Science Data
- Benchmark Data
- Past and Present Practice
- Practice Review Rubric

Program Review: Key Learnings

Professional Development

Repeated and focused trainings and then time to create plan/collaborate, with para's involved, and have follow-up from trainer-need more purposeful trainings

Documentation

Create document/method to regularly gather specific data for those programs that are being continued in order to track implementation, student progress and student use

Regular Planning Meetings

Create plan and implement with fidelity with regular meetings

Data

Program Information and Implementation Data for:

- iReady Reading
- iReady Math
- IXL
- Read Naturally
- Get Epic
- Typing.com

Community Review: Key Learnings

Involvement

Concerns about School involvement with the community and vice versa- compatibility

Contribution

Disconnect about Community contribution and the affects student achievement

Communication

Communication concerns-including ability to find qualified staff and volunteers and school pride and culture

Resources

Lack funds and resources (staffing, time, volunteers) for opportunities- electives, trips, sports...

Data Collected

- Community Program attendance
- ASC Meetings
- School-to-Home Surveys
- Community Review Meeting

Big Conclusions	DRAFT Big Conclusions	Justification
Teachers are engaged above and beyond and can be relied on.	1. Attendance is amazing	Kids are here and want to be; they know staff cares; seat time is happening- how can we leverage that to improve achievement
Lacking focus on end goals (strategic goals and improvement plan)	2. Consistency in staff, training, time to meet, curriculum	Staff turnover has been high- program changes and training are affected by this; need practical, adequate and appropriate classified staff training and buy-in; there aren't scheduled, honored local meetings for planning and implementation of programs within the school; need consistent data gathering
There isn't consistency or focus on a clear end goal	3. Data Gathering and Tracking of Programs (focused data)	There isn't consistency in data gathering.
Communication and engagement of families	4. Foundational Academics Implementation and Fidelity	Specifically Language Arts, new program being implemented next year



The Successful School Improvement Plan

Successful School Improvement Plan

School Name: Naukati Bay School

Date of Plan: April 24, 2023

City: Naukati

Zip Code: 99901

Phone Number: 907-629-4121

Lead Teacher: Laura Anania

Contact Information: 907-629-4121

District : Southeast Island School District

Superintendent: Deidre Jensen

District Liaison/Principal: Shaine Nixon

ESSA Designation: CSI 5%

School's Vision: Students are equipped to realize their dreams and aspirations.

School's Mission: Together we will foster student skills to achieve their goals and thrive in an ever-changing world.

Goal #1 All Naukati School students will develop the skills and habits for reading and mastering challenging text.					
Measures					
Indicator(s)	Data Source	Baseline	Target Yr. 1	Target Yr. 2	Target Yr. 3
1. DIBELS (K-3) Amplify mClass	DIBELS Grade level reading assessments	Baseline to be set Fall of 2023	Gather data	From year 1 data, scores will increase by 10%	From year 2 data, scores will increase by 10%
2. MAP (K-11)/AK STAR % of students >40th percentile	MAP Fall, Winter, and Spring testing	Baseline to be set Fall of 2023	Gather data	From year 1 data, scores will increase by 10%	From year 2 ⁴⁵ data, scores will increase by 10%
3. Amplify CKLA program assessments (K-6)	Core curriculum program assessments	Baseline to be set Fall of 2023	Gather data	From year 1 data, scores will increase by 10%	From year 2 data, scores will increase by 10%
4. HMH program assessments (7-12)	Core curriculum program assessments	Baseline to be set	Gather data	From year 1 data, scores	From year 2 data, scores will

		Fall of 2023		will increase by 10%	increase by 10%
5. Core Literacy Assessment	Program Assessments	Baseline to be set Fall of 2023	Gather data	From year 1 data, scores will increase by 10%	From year 2 data, scores will increase by 10%

Strategy #1: If we design and implement at least 5 standards-aligned units with lesson plans that embed evidence-based reading strategies across content, students will show growth towards targets in reading.					
Measures					
Indicator(s)	Data Source	Baseline	Target Yr. 1	Target Yr. 2	Target Yr. 3
1. Number of standards-aligned units created (Sc-4D. 4) Binder of these lessons will be kept with notes and data following each lesson[this is where we need to have that one document for data collection Sc-3B.2	Binder	0 per teacher	2 per teacher	4 per teacher	5 per teacher
2. Observation during classroom walkthroughs of implementation of standards-aligned units Sc-3B.4	Walkthrough Observation Form	0 per teacher	2 per teacher	4 per teacher	5 per teacher

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Year 1 Milestones and Actions

Milestone: Create 1 standards-aligned unit with lesson plans that embed evidence-based reading strategies across content per semester. Themes for these units will be standards based (AK & THIS IS A BETTER ONE TO SHOW skills for following year)					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Identify a lesson plan template that everyone is comfortable using and train	Lesson Plan Template	August 2023	Designated Planning Time	Teaching Team	Teaching Team

teachers to use.					
2. Identify/create a data collection binder including templates for observations (include Word Wall) and each assessment type	Data Collection Binder including Observation template and Assessment template	August 2023	Designated Planning Time	Teaching Team	Teaching Team
3. Train all staff how to access, use, and file data tracking forms	Training agenda, sign-in, and post training assessment	August 2023	Designated Planning Time, Forms, \$100	Lead Teacher	Teaching Team
4. Design lesson plans that connect to state standards across multiple disciplines (science, history, language arts/writing, etc.) and grade span for development Sub-Action : Use curriculum to Choose realistic number of standards to cover through quarter Sub-Action : Choose literary & informational texts (themes) and apply the standards to both of these forms of texts Sub-Action : Share with team. Sub-Action : Teach the unit	Unit and Lesson plans	End of September 2023, End of February 2024	Lesson Plan Template, ELA Curriculum, State Standards	Teachers	Teaching Team

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Year 2 Milestones and Actions

Milestone: Create 2 standards-aligned units with lesson plans that embed evidence-based reading strategies across content per semester.					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Train all staff how to access, use, and	Training agenda,	August 2024	Forms, Templates,	Lead Teacher	Teaching Team

file data tracking forms and review use of lesson plan template	sign-in, and post training assessment		Designated Planning Time, \$100		
2. Design a lesson plan that connects to state standards across multiple disciplines (science, history, language arts/writing, etc.) and grade span for development Sub-Action : Use curriculum to choose realistic number of standards to cover through quarter Sub-Action : Choose literary & informational texts (themes) and apply the standards to both of these forms of texts Sub-Action : Share with team. Sub-Action : Teach the unit	Unit and Lesson plans	End of September 2024, Mid-November 2024, Mid-February 2025, End of March	Lesson Plan Template, ELA Curriculum, State Standards	Teachers	Teaching Team

Year 3 Milestones and Actions

Milestone: Create 5 standards-aligned units with lesson plans that embed evidence-based reading strategies across content per year.					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Train all staff how to access, use, and file data tracking forms and review use of lesson plan template	Training agenda, sign-in, and post training assessment	August 2025	Forms, Templates, Designated Planning Time, \$100	Lead Teacher	Teaching Team
2. Design a lesson plan that connects to state standards across multiple disciplines (science, history, language arts/writing, etc.) and grade span for	Unit and Lesson plans	End of September 2025, Mid-Novem	Lesson Plan Template, ELA Curriculum, State Standards	Teachers	Teaching Team

<p>development</p> <p>Sub-Action : Use curriculum to Choose realistic number of standards to cover through quarter</p> <p>Sub-Action : Choose literary & informational texts (themes) and apply the standards to both of these forms of texts</p> <p>Sub-Action : Share with team.</p> <p>Sub-Action : Teach the unit</p>		<p>ber 2025, Mid-February 2026, End of March, End of April</p>			
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<p>Strategy #2: If teachers implement Sound Spelling Walls and intentionally input subject specific, general vocabulary, and Greek and Latin roots in each room (grade specific); student vocabulary use will increase.</p> <p>Words chosen will be to exemplify the lesson from Strategy 1 that will be built into the lessons and contain both subject specific terms and general academic terms</p>					
Measures					
Indicator(s)	Data Source	Baseline	Target Yr. 1	Target Yr. 2	Target Yr. 3
<p>1. Vocabulary Assessments will show an increase in achievement. Sc-3C.3</p>	<p>MAPs Vocabulary Section (possibly new ELA curriculum and/or iReady as well)</p>	<p><i>Baseline to be established during the 2023-2024 school year</i></p>	<p>Gather data</p>	<p>From year 1 data, scores will increase by 10%</p>	<p>From year 2 data, scores will increase by 10%</p>
<p>2. Observation during classroom walkthroughs of Sound Spelling Wall usage throughout the day. Sc-3B.4</p>	<p>Walkthrough Observation Form</p>	<p>N/A</p>	<p>50% of walkthroughs will show teacher/aid</p>	<p>70% of walkthroughs will show teacher/aid</p>	<p>85% of walkthroughs will show teacher/aide is referencing Wall</p>

			e is referencing Wall	e is referencing Wall	
3. Teachers will Incorporate into Daily Lesson and have Word of the Week Sc-3B.4	Lesson Plans	N/A	100% of plans	100% of plans	100% of plans

Year 1 Milestones and Actions

Milestone: Create Sound Spelling wall and Implement					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Create space for word SS wall and create	Sound Spelling Wall in every classroom	Before start of school 2023		Teachers	Staff
2. Train aides how to use by August	Training agenda, sign-in, and post training assessment	August 2023	Designated Planning Time, \$100	Lead Teacher	Teaching Team
3. Incorporate into Daily Lesson and have Word of the Week	Words added to wall	Ongoing		Teachers	Aides
4. Observe teachers using Wall in plan and in classroom	Wall section in Lesson Plan, Observation	Ongoing	Designated Walkthroughs	Lead Teacher	Teaching Team

Year 2 Milestones and Actions

Milestone: Continue Implementation of Sound Spelling Wall					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Reflect on use of Wall and changes that should be made	Document tracking modification recommendations	August 2024	Designated Planning Time	Lead Teacher	Teaching Team
2. Retrain aides how to use	Training agenda, sign-in, and post training assessment	August 2024	Designated Planning Time, \$100	Lead Teacher	Teaching Team
3. Incorporate into Daily Lesson and have Word of the Week	Words added to wall	Ongoing		Teachers	Aides
4. Observe teachers using Wall in plan and in classroom	Wall section in Lesson Plan, Observation	Ongoing	Designated Walkthroughs	Lead Teacher	Teaching Team

Year 3 Milestones and Actions

Milestone: Continue Implementation of Sound Spelling Wall					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Reflect on use of Wall and changes that should be made	Document tracking modification recommendations	August 2025	Designated Planning Time	Lead Teacher	Teaching Team
2. Retrain aides how to use	Training agenda, sign-in, and post training assessment	August 2025	Designated Planning Time, \$100	Lead Teacher	Teaching Team

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3. Incorporate into Daily Lesson and have Word of the Week	Words added to wall	Ongoing		Teachers	Aides
4. Observe teachers using Wall in plan and in classroom	Wall section in Lesson Plan, Observation	Ongoing	Designated Walkthroughs	Lead Teacher	Teaching Team

Strategy #3: If teachers teach explicit mini lessons of concentrated skill from data collected, then student growth will occur in the specified areas.					
“Intervention” mini-lessons strategies will come from: RTI/MTSS presenters, What Works Clearinghouse site, DEED resource list, Khan Academy, Spelling City, Learning Farm, IXL (in addition to iReady)					
Measures					
Indicator(s)	Data Source	Baseline	Target Yr. 1	Target Yr. 2	Target Yr. 3
1. Student achievement scores indicate progress in specific skill areas. Sc-1B.1, Sc-3C.3	iReady/IXL/MAP	<i>Baseline to be established during the 2023-2024 school year</i>	Gather data	From year 1 data, scores will increase by 10%	From year 2 data, scores will increase by 10%
2. This mini-lesson will be placed into binder with notes and targeted audience Sc-3A.1, Sc-3A.3	Binder	N/A	7 per teacher	14 per teacher	14 per teacher

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Year 1 Milestones and Actions

Milestone: Create and implement small group targeted instruction.					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators

1. Identify/create a data collection binder including templates for observations and each assessment type. Individual tracking form, Yearly Tracking, K-12 form,	Data Collection Binder, Individual tracking form, Yearly Tracking, K-12 form,	August 2023		Lead Teacher	Teaching Team
2. Create document for Bank of Strategies and continue to add to it	Bank of Strategies	Ongoing	Google Drive	Lead Teacher	Teaching Team
3. Train all staff how to teach intervention and use data tracking forms	Training agenda, sign-in, and post training assessment	August 2023	Forms, \$800	Lead Teacher	Teaching Team
4. Use the first set of progress monitoring data analyzed to identify groups and topics. Sc-3C.1	Shared document with Analysis and Groups	September 2023	Monitoring data	Lead Teacher	Teaching Team
5. 2 small group sessions once a month with 1 topic for intervention at all levels (not proficient, proficient ,advanced)	Completed Data tracking sheets	At least 4	Supplies, \$500	Teachers	Aides
6. We will create well prepared sub-lesson plans to accommodate review of weak concepts	sub-lessons	Ongoing		Teachers	
7. Reflect on how process is working and make modifications as needed	Document tracking reflections and modification recommendations	January 2024, May 2024		Lead Teacher	Teaching Team

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Year 2 Milestones and Actions

Milestone: Continue implementation of weekly small group targeted instruction.					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators

1. Train all staff how to teach intervention and use data tracking forms	Training agenda, sign-in, and post training assessment	August 2024	Forms, \$800	Lead Teacher	Teaching Team
2. Use the first set of progress monitoring data analyzed to identify groups and topics.	Shared document with Analysis and Groups	September 2024	Monitoring data	Lead Teacher	Teaching Team
3. Two small group sessions twice a month with 1 topic for intervention at all levels (not proficient, proficient, advanced)	Completed Data tracking sheets	Ongoing	Supplies, \$500	Teachers	Aides
4. We will create well prepared sub-lesson plans to accommodate review of weak concepts	sub-lessons	Ongoing		Teachers	
5. Reflect on how process is working and make modifications as needed	Document tracking reflections and modification recommendations	January 2025, May 2025		Lead Teacher	Teaching Team

Year 3 Milestones and Actions

Milestone: Continue implementation of weekly small group targeted instruction. 54					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Train all staff how to teach intervention and use data tracking forms	Training agenda, sign-in, and post training assessment	August 2025	Forms, \$800	Lead Teacher	Teaching Team
2. Use the first set of progress monitoring data analyzed to identify groups and topics.	Shared document with Analysis and Groups	September 2025	Monitoring data	Lead Teacher	Teaching Team

3. Two small group sessions biweekly with 1 topic for intervention at all levels (not proficient, proficient ,advanced)	Completed Data tracking sheets	Ongoing	Supplies, \$500	Teachers	Aides
4. We will create well prepared sub-lesson plans to accommodate review of weak concepts	sub-lessons	Ongoing		Teachers	
5. Reflect on how process is working and make modifications as needed	Document tracking reflections and modification recommendations	January 2026, May 2026		Lead Teacher	Teaching Team

Strategy #4: If we create a planning and training schedule then teachers will have time to analyze data and train staff which will allow for more effective instruction and the students will be better prepared to increase their growth.					
Measures					
Indicator(s)	Data Source	Baseline	Target Yr. 1	Target Yr. 2	Target Yr. 3
1. The number of planning meetings attended Sc-2C.2	Meeting Notes	Baseline to be set Spring of 2024	Have adequate baseline data.	TBD # of meeting topics and times honored	TBD # of meeting topics and times honored
2. The number of Implementation Meetings attended Sc-2B.1, Sc-3A.1	Meeting Notes	Baseline to be set Spring of 2024	Have adequate baseline data.	TBD # of meeting topics and times honored	TBD # of meeting topics and times honored

Year 1 Milestones and Actions

Milestone: Implement with fidelity the time for meetings on the calendar					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Collaborate with Administration on district-wide calendar (planning of events outside of school)	District-wide calendar	May 2023		Lead Teacher	Teaching Team, District Administration
2. Stipends for classified staff to attend trainings/meetings	Sign-in sheet, agenda for training topics, assign roles (time keeper, leader, rudder), place in binder	By June 2023	classified daily rate x #of staff	Teaching Team	Certified and Classified staff
3. Create a calendar of Trainings for classified staff Sc-2A.3, Sc-2C.2	Classified staff training schedule	August 2023	Empty Yearly Calendar	Lead Teacher	Teaching Team
4. Create a calendar of Implementation Meeting dates Sc-2C.2	Bi-Weekly Implementation Meeting Calendar	August 2023	Empty Yearly Calendar	Lead Teacher	Teaching Team
5. Reflect on meeting times and modify as needed	Document tracking reflections and modification recommendations	As needed		Certified and Classified staff	56

Year 2 Milestones and Actions

Milestone: Implement Calendar					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators

1. Collaborate with Administration on district-wide calendar (planning of events outside of school)	District-wide calendar	May 2024		Lead Teacher	Teaching Team, District Administration
2. Stipends for classified staff to attend trainings/meetings	Sign-in sheet, agenda for training topics, assign roles (time keeper, leader, rudder), place in binder	By June 2024	classified daily rate x #of staff	Teaching Team	Certified and Classified staff
3. Create a calendar of Trainings for classified staff	Classified staff training schedule	August 2024	Empty Yearly Calendar	Lead Teacher	Teaching Team
4. Create a calendar of Implementation meeting dates	Bi-Weekly Implementation Meeting Calendar	August 2024	Empty Yearly Calendar	Lead Teacher	Teaching Team
5. Reflect on meeting times and modify as needed	Document tracking reflections and modification recommendations	As needed		Certified and Classified staff	

Year 3 Milestones and Actions

Milestone: Implement Calendar					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Collaborate with Administration on district-wide calendar (planning of events outside of school)	District-wide calendar	May 2025		Lead Teacher	Teaching Team, District Administration
2. Stipends for classified staff to attend trainings/meetings	Sign-in sheet, agenda for training	By June 2025	classified daily rate x #of staff	Teaching Team	Certified and Classified staff

	topics, assign roles (time keeper, leader, rudder), place in binder				
3. Create a calendar of trainings for classified staff	Classified staff training schedule	August 2025	Empty Yearly Calendar	Lead Teacher	Teaching Team
4. Create a calendar of Implementation Meeting dates	Bi-Weekly Implementation Meeting Calendar	August 2025	Empty Yearly Calendar	Lead Teacher	Teaching Team
5. Reflect on meeting times and modify as needed	Document tracking reflections and modification recommendations	As needed		Certified and Classified staff	

<p>Strategy #5: If staff and students implement a communication plan to reach all families and community members, then teachers will engage families in student learning and students will engage in learning. Sc-1A.3</p> <p>(school board report, newsletter, FB page updates)</p>					
Measures					
Indicator(s)	Data Source	Baseline	Target Yr. 1	Target Yr. 2	Target Yr. 3
1. A communication plan is used to engage families and community partners and increase the participation of families with the school (Sc-4A.3)	Sign-in sheets at events for both spectators and volunteers-SIG Data Binder	Baseline to be set Spring of 2024	Gather data	From year 1 data, participation will increase by 10%	From year 2 data, participation will increase by 10%
	Communication through newsletters	N/A	Monthly newsletter and board	Monthly newsletter and board	Monthly newsletter and board report

	and board reports in binder- SIG Data Binder		report	report	
	Tracking sheet of student-led communications with community- SIG Data Binder	Baseline to be set Spring of 2024	Track on sheet	From year 1 data, number of outreach events will increase by 10%	From year 2 data, number of outreach events will increase by 10%
5. Survey of parent/community perspectives on communication Sc-4B.1-3	Results of Survey	Baseline to be set Spring of 2024	Track on sheet	From year 1 data, number of outreach events will increase by 10%	From year 2 data, number of outreach events will increase by 10%

Year 1 Milestones and Actions

Milestone: Staff driven and training students/classified of formatting					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Create communication plan, ex: Club led, classroom assignments, assign positions, Number and topics of FB posts Sc-4A.2	Communication plan	August 2023		Teaching Team	All staff
2. Monthly student-driven newsletter	Monthly Newsletter	August 2023	Newsletter templates	Teachers	All staff

3. At least monthly FB/school website updates	Regular Facebook and website posts	Ongoing			
4. Six month calendar posted on wall where can be viewed(mostly) from outside/updated as needed	Wall Calendar at front of school	August 2023, January 2024	Calendar, \$50	Lead Teacher	All staff
5. Submit monthly school board report	Board Reports	September 2023	Board Report Template	Lead Teacher	
6. Review progress at the end of each semester	Document tracking reflections and modification recommendations	January & May 2024		Lead Teacher	All staff
7. Student-led communication with community	Evidence of Student communication (newsletter, poster)	October 2023		Teacher	Aides

Year 2 Milestones and Actions

Milestone: Student driven newsletters, posters, communication					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Update communication plan, ex: Club led, classroom assignments, assign positions, Number and topics of FB posts	Communication plan	August 2024		Teaching Team	All staff
2. Update student created posters for upcoming events to include connections to community partnership events	Posters			Students/All Staff	

3. Maintain Monthly student-driven newsletter	Monthly Newsletter	August 2024	Newsletter templates	Teachers	All staff
4. Continue at least monthly FB/school website student-led updates	Regular Facebook and website posts	Ongoing		Student/Lead Teacher	
5. Student-updated 6 month calendar posted on wall where can be viewed(mostly) from outside/updated as needed	Wall Calendar at front of school	August 2024, January 2025	Calendar, \$50	Lead Teacher	All staff
6. Monthly school board report	Board Reports	September 2024	Board Report Template	Lead Teacher	
7. Review progress at the end of each semester	Document tracking reflections and modification recommendations	January & May 2025		Lead Teacher	All staff
8. Student-led communication with community presentation	Evidence of Student communication (newsletter, poster)	October 2024		Teacher	Aides

Year 3 Milestones and Actions

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Milestone:					
Actions	Anticipated Outputs	Timeline	Resources/Budget	Person Responsible	Collaborators
1. Update and maintain communication plan, ex: Club led, classroom assignments, assign positions, Number and topics of FB posts	Communication plan	August 2024		Teaching Team	All staff

2. Share communication plan updates with students and community during back to school night	Agenda, Meeting Sign-in sheet	October 2025		Teaching Team	All Staff
3. Update student created posters for upcoming events to include connections to community partnership events	Posters	October 2025		Students/All Staff	Students/All Staff
4. Maintain monthly student-driven newsletter	Monthly Newsletter	August 2025	Newsletter templates	Teachers	All staff
5. Continue at least monthly FB/school website student-led updates	Regular Facebook and website posts	Ongoing		Students/All Staff	Students/All Staff
6. Student-updated 6 month calendar posted on wall where can be viewed(mostly) from outside/updated as needed	Wall Calendar at front of school	August 2025, January 2026	Calendar, \$50	Lead Teacher	All staff
7. Monthly school board report	Board Reports	September 2024	Board Report Template	Lead Teacher	
8. Review progress at the end of each semester	Document tracking reflections and modification recommendations	January & May 2026		Lead Teacher	All staff
9. Student-led communication with community presentation	Evidence of Student communication (newsletter, poster)	October 2024		Teacher	Aides

Whale Pass School Board Report
May 3, 2023

Hello All,

April was a busy month. During the first week of the month I successfully concluded my 100T Masters class, and submitted all the documentation to the Coast Guard. This will support the school's sixth year of Subsistence Week, which will take place in late August or early September.

With the help of Shaine Nixon and Tawnya Weaver we multi-tasked our way through simultaneously administering AK STAR, MAP and the PEAKS Science tests. The logistics of administering the State tests in Whale Pass is always an interesting exercise in scheduling, since all the staff is related to some students in all the rooms! By the end of the month the final i-Ready diagnostic of the year had also been administered.

Kayleena led the pre-K and first grade students in exploring the lifecycles of beetles and amphibians. This included short hikes from school on nice days to look for examples of beetles and amphibians, and considering their habitat needs. They are also working towards their goal of reading 100 books by the end of the school year.

In the Elementary end of the building Astrid, Michelle and the students took deep dives into the scientists of the Middle Ages, spiders of Alaska, medieval kings of England, France, Germany, and Spain. In Art they produced some superb pieces demonstrating foreshortening, perspective, and their understanding of the color wheel.

On Thursday, April 20, the seven middle school and high school students traveled to Naukati to participate in a First Aid/CPR course conducted by board member Sandy Curtis. She was ably assisted by James England. James is a member of the Craig EMS team. WPS students had experienced a First Aid/CPR course six years ago, when they were too young to be certified. This time all seven students did a great job, and received their certifications in their email just a few days after the course concluded. Between Whale Pass and Naukati 19 students earned their certification. Plus Whale Pass resident, Tom Weaver, took advantage of the opportunity to renew his certification for his captain's license.

Six of our seven Middle School and High School students qualified for the National Archery Tournament in Salt Lake City, Utah. They are returning home today. A big thanks to John and James Stevens for all their efforts. Another big thanks to Laura Anania for providing overnight accommodations for my son, David, ahead of the trip, and for assisting with travel for WPS students all year!

I'll conclude the report with another big thanks to my wife Astrid, Michelle Dempsey, and Kayleena Toman for stepping up preparing meals and maintaining food production records while Caren has been away both on her family vacation to the U.K, and chaperoning the archery trip. It seems we are like rubber bands. . . . having the ability to be stretched in all directions as circumstances dictate.

Respectfully,

Anthony Cook
Lead Teacher
Whale Pass School

Ongoing projects for SISD, and a look at some of the other Maintenance related work.

1. CIP projects:

Hollis is in full construction, Drywall is going up and we are now at 50% and pay app 13 will be going out.

2. Replacement of boiler in Kasaan. Electrical run for turn up is still being worked on but Pumps are in and installed.

3. Wood boiler based projects with the Alaska Energy Authority.

A. Kasaan still have the line in from the School to Library left.

B. Naukati Bay project is 100% done we are able to access about 22 cord of wood with a pallet jack. That is just shy of half our wood for the year really cuts down on travel back and forth between Coffman with the Bobcat.

4. Still struggling with sprinkler system issues. We had another leak the 8th repair we have made after the work done in January. This is all being driven into our CIP process to hopefully be reimbursed by the department of Education at some point but lots of man hours, and cost till then.

5. With myself and one other employee currently in the maintenance department we are stretched but we are looking at plans to add more human resources and how to manage the work we have going forward.

Respectfully,

Branson Anania

Technology Department

Board Report - March 3, 2023

Updates

Site Visits:

Coffman Cove

- Security Cameras (2/5) installed
- Starlink dish mounted
- New network router installed and (2/5) APs installed
- Remote network administration and testing successful

Network:

- Starlink - 5 of 8 Starlink's physically installed. 5 Operational
- Firewall - 3 of 7 installed and functioning
- APs - Arrived and partially installed in 2 of 7 sites
- Switches - 3 of 7 installed and functioning
- GCI - Conversations started on how to integrate GCI after next year
- SERRC - Verifying and testing Starlink network for CIPA compliance
- District office - Mapping ethernet ports 87.5% complete
- Thorne Bay School - Mapping ethernet ports just starting
- VLAN - Planning new network segmentation for security and performance

Security:

- Blink Cameras - Partially installed in 1 of 7 sites.
- Backup SSDs - Software obtained, preparing for deployment.

Devices/Equipment:

- iPads - 23 of 25 inventoried and ready for integration into MDM
- Gym Speaker - On back order, unsure of arrival date
- Microphones - 4 new microphones with wireless adapters arrived
- Chromebooks - 10 new Chromebooks inventoried and ready for use
- Macbooks - 6 new MacBook airs inventoried and preparing for MDM
- Headphones - 100 new arrived and awaiting deployment to sites
- Ergonomics - Sample desk arrived for testing and evaluation
- Z-Space - 10 new Z-Space computers from Klawock city school district
- Cellphone - Outer site principal cell phone ordered
- Viewsonic - One new view sonic ordered and on the way

Tech Ed courses: (Started shared resources folder for staff Tech Ed courses)

- Gmail - 2 Staff attended Gmail training at all staff
- Drive - 7-12 Staff attended Drive training at all staff

SISD Technology Coordinator
Everett Cook



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Greenhouse/Ag Report

May 3, 2023, SISD School Board Meeting

Submitted by: Amanda Kiely, Greenhouse Ag Program Manager

SISD has officially been awarded a \$60,000 USDA Specialty Crop Block Grant for the 2024 growing season. This grant will pay for a full-time professional greenhouse manager in Coffman Cove March-September who will lead a systematic data collection study to determine the highest yielding vegetable crops for an Alaskan aquaponic system. Data collection will be tied into school curriculum, enhancing student knowledge and agricultural interest. The study will optimize vegetable yields and streamline efficiency for years to come, increasing the availability of healthy, locally grown produce to POW residents.



Upcoming Plant Sales:

Saturday May 6 - Coffman Cove - small sale with potted flowers and vegetable starts

Saturday May 13 - Thorne Bay - LARGE SALE - Over 100 Mother's Day hanging baskets, potted flowers and vegetable starts

Saturday May 20 - Hollis - tentative

Students in multiple grades are helping with greenhouse duties, plant care, raised bed planting, and more. Homeschool students have recently been participating in horticulture lessons at the Thorne Bay greenhouse.

The Coffman Cove greenhouse pipes are finally (mostly) repaired! Goldfish are coming and starts are planted for eventual transport into deep water beds. Major Coffman Cove school orchard and raised bed improvement projects are scheduled for May 18-25 when the PCA mission group is visiting.





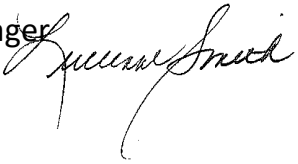
SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Deidre Jenson, Interim Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: April 26, 2023

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE
Goal #3: Increase Communication District and Community Wide

FY 2023 TIMBER RECEIPTS – I've communicated with DCEED and we should be receiving our Timber receipts on May.

FY 2024 BUDGET – Later in the Board meeting you will review the FY 2024 3rd Proposed Budget and move to a fourth reading. We now await the Legislative and Governor's final determination regarding the BSA or one time funding.

OTHER – We submitted all our Q3 grant reimbursements prior to the DOEED shutting down the GMS for last weekend. As anticipated, it didn't go as smoothly as they thought, and they are working thru some tech issues. In absence of a grants person, I completed grant budget revisions in order to submit these reimbursements. I will continue to do this as I can, but the District will need to substantially complete grant applications on GMS prior to June 30th.

We have submitted our annual BAG grant report and have our new year BAG grant application ready to submit to DOEED by their May 31st deadline. This will bring SISD an additional \$219,492 which covers the 15 Mbps increase in bandwidth for the outer sites.

***Mission:** Together we will foster student skills to achieve their goals and thrive in an ever-changing world.*

***Vision:** Students are equipped to realize their dreams and aspirations.*



2022-2023 COVID-19 Mitigation Plan

www.sisd.org
907-828-8254

Board Approved Updates: 10/26/22

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Using this Manual

Determining and Moving Between Levels

The district health advisory team will inform decisions about moving to the Positive Case Response Protocol. The goal of the protocols will be to maintain the most normal and consistent in-person school environment possible with consideration to safety.

Standard Operations Plan

This school year we will be operating under a Standard Operations Plan. Our focus will be on maintaining as normal a school year as possible, resorting to enhanced measures only when necessary and in as limited a fashion as is consistent with the health and safety of our students, staff, and communities. As we did this past school year, we will continue to work with our stakeholders to chart the path ahead. If cases arise in our communities, we will address the situation one community at a time, assessing risk and responding in a measured fashion.

School Schedule

- All students will attend a full day of on-site instruction.
- School will operate at 100% capacity.
- School will begin at 8:00am across the district without staggered start times.

Meeting the Needs of Students with Exceptional Needs

- Students will attend and receive all planned services.
- All planned services, evaluations, and assessments will be on-site with precautionary measures as needed.
- Itinerant-related providers will deliver in-person and online services

Health and Safety Protocol

Masks

Standard Operations

- Students and staff may be required to wear masks within the building based on CDC determined risk levels. Masks will be optional at low and medium risk but may be required at high risk.
- Current Federal requirements regarding mask use on buses will be followed (see Transportation below).

Social Distancing

Schools may implement social distancing in all areas in the school building based on the most recent CDC or Alaska DHSS guidance.

Personal Hygiene

- Staff will teach and reinforce thorough hand washing with soap and water for at least 20 seconds and/or the safe use of hand sanitizer that contains at least 60% alcohol by staff and older students when appropriate.

- Hand washing is encouraged during key times including but not limited to: arrival and dismissal; before, during, and after preparing or eating food; after using the bathroom; after blowing one's nose, coughing, or sneezing; after touching objects with bare hands that have been handled by other people.

General

- Drinking fountains will be operational. The district recommends that students bring their own water bottle to school.
- Signage may be posted in classrooms, hallways, and entrances to communicate how to stop the spread, COVID-19 symptoms, preventative measures, good hygiene, and school/district specific protocols.

Transportation

Students may need to wear masks on buses based on Federal requirements.

- Masks will be optional for all occupants on the bus.
- School sites may assist with sanitizing the bus or school vehicle between trips.
- Riders will be encouraged to social distance to the extent possible on all routes.
- Family members are encouraged to sit together whenever possible.

Facilities Use

- School facilities will be open to visitors and activities outside of the school day for activities under Standard Operations.
- Masks will be optional at low and medium risk but may be required at high risk. Risk levels are based on CDC guidance.
- Sponsors of non-school sanctioned activities will submit a facility use agreement and a cleaning fee will be required to ensure the building is returned to a clean state prior to the return of staff and students.

Disinfecting/Cleaning

- Enhanced sanitation is optional based on need.
- Purchasing of PPE, hand sanitizer, and other approved cleaning supplies as needed.
- Classrooms stocked with needed cleaning supplies as needed.
- Age-appropriate cleaning tasks for students cleaning their own workspaces.

Student Activities and District Travel

Overview

- Student activity related and district related travel is permitted.
- All district teams traveling will follow SISD Activities Mitigation plans.

COVID-19 Testing

- Students and coaches taking part in extracurricular activities may be required to complete weekly COVID-19 testing throughout the season.
- Chaperones may be required to take a COVID-19 test on the same day as students and coaches

Travel

- The team must adhere to all local laws, mandates, and/or ordinances
- When traveling to other schools, coaches will supervise students at all times and provide structured times for activities outside of the school.
- The team will not be allowed to visit local households while on school sponsored trips.

Hosting Events

- Visiting teams may be required to test athletes prior to the arrival of the event. This will be verified between the athletic directors of each district.
- Spectators will be allowed to attend

Food Service

- Sites will serve breakfast in various ways following state food service guidelines.
- Hand washing before lunch is encouraged.
- Shared utensils, condiments, or other items will not be allowed.
- Food services personnel will place all food items on student trays.
- If a student is not allowed into the school building due to symptom isolation, breakfast and lunches must continue to be provided for that student.
- Social distancing will be encouraged.

Symptom Free Facilities

Definitions:

- *Close Contact* - Someone who was less than 6 feet away from an infected person for a cumulative total of 15 minutes or more over a 24-hour period (for example, three individual 5-minute exposures for a total of 15 minutes).
- *Isolation* separates people exhibiting symptoms of a contagious disease from people who are not exhibiting symptoms.
- *Self-quarantine* separates and restricts the movements of people who were possibly exposed to a contagious disease to see if they become sick and avoid further spread of the disease.

Healthy School:

- For students and staff that are exhibiting COVID-19 symptoms, the Response Protocol will be followed (see Response Protocol section).
- Visitors that are exhibiting symptoms of COVID-19 are strongly discouraged to enter the school building unless it is completely necessary.
- COVID-19 symptoms include fever over 100.3 degrees Fahrenheit or higher, cough, shortness of breath, chills, night sweats, sore throat, body aches, muscle aches, joint pain, loss of taste or smell, headache, confusion, vomiting, diarrhea, abdominal pain.

Vaccination

Vaccines are an important tool to help stop the COVID-19 pandemic. COVID-19 vaccinations are encouraged by DHSS and CDC for students and staff that meet the eligibility criteria. Parents and staff can contact their local health provider or the Craig Department of Public Health (Port Alexander will contact Sitka Department of Public Health) to learn more about

COVID-19 vaccines, to get answers to your questions about the vaccine, and to make an appointment for a COVID-19 vaccine.

Positive Case Response Matrix

- A case or cases in or directly linked to the school classroom, building, or district may close for one day
- As Soon As Possible: School facilities will be sanitized, disinfected and cleaned.
- See Response Protocol Chart

Widespread Community Transmission

- Widespread community transmission may result in a decision to transition to remote learning.
- Students' ages, classroom/school dynamics and other variables will play a role in decision making.
- Testing of all students and staff may be required for a return to in-person learning.

Response Protocol

Positive COVID-19 Test:

Positive COVID-19 tests will be communicated to the site principal and superintendent, maintaining student privacy at all times.

- Symptomatic Staff & Students - day zero is the day that symptoms began
- Asymptomatic Staff & Students - day zero is the day of the positive test result

Staff and/or students who have tested positive for COVID-19 *must complete one of the following measures* to return to school:

- Isolate for 5 days and be eligible to return to school on day 6 (or later) when fever free (without the aid of fever reducing medicine) and symptoms are improving. A mask is required to be worn for days six through ten after the isolation period;

OR

- Isolate for 10 days and be eligible to return on day 11 after exposure

Proposed School Calendar 2023-2024

Due Date: July 1, 2023

District Name: SOUTHEAST ISLAND SCHOOL DISTRICT

School: ALL SCHOOLS

Approved By:

Title: OPTION B

Jul-23							Aug-23							Sep-23							Oct-23									
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S			
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								I	I	W	W	W								I						E	W			
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								O											W											
30	31																													
# of Inservice Days: 0							# of Inservice Days: 2							# of Inservice Days: 1							# of Inservice Days: 0									
# of Student Days: 0							# of Student Days: 4							# of Student Days: 15							# of Student Days: 18									
# of Teacher Days: 0							# of Teacher Days: 9							# of Teacher Days: 18							# of Teacher Days: 20									
Nov-23							Dec-23							Jan-24							Feb-24									
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S			
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# of Inservice Days: 1							# of Inservice Days: 0							# of Inservice Days: 1							# of Inservice Days: 0									
# of Student Days: 16							# of Student Days: 8							# of Student Days: 18							# of Student Days: 17									
# of Teacher Days: 18							# of Teacher Days: 10							# of Teacher Days: 21							# of Teacher Days: 19									
Mar-24							Apr-24							May-24							Jun-24									
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# of Inservice Days: 0							# of Inservice Days: 0							# of Inservice Days: 1							# of Inservice Days: 0									
# of Student Days: 15							# of Student Days: 18							# of Student Days: 17							# of Student Days: 0									
# of Teacher Days: 17							# of Teacher Days: 20							# of Teacher Days: 19							# of Teacher Days: 0									

LEGEND	
C	School Closes
E	End of Quarter
H	Legal Holiday
I	Inservice Day
M	Parent-Teacher Conf Meeting reqts
N	Parent-Teacher Conf Not meeting reqts
O	School Opens
S	Saturday School
T	Testing
V	Vacation Day
W	Teacher Workday
X	Emergency Closure Day
LT	Lead Teacher Day
NI	New Teacher Inservice
SI	SpEd Inservice
	In-session day

School Holidays	
Independence day	7/4/23
Labor Day	9/4/23
Thanksgiving and the day after	11/23/23 and 11/24/23
Christmas	12/25/23
New Years	1/1/24
Memorial day	5/27/24
If one of these holidays falls on a Saturday, the Friday immediately preceding is a school holiday. If one of these holidays falls on a Sunday, the Monday immediately following is a school holiday.	

Option B



SOUTHEAST ISLAND SCHOOL DISTRICT
P.O. Box 19569, 1218 A Shoreline Drive Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Deidre Jenson, Interim Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. *Lucienne Smith*

Date: April 28, 2023

SUBJECT: FY 2024 3rd Proposed Budget

The FY 2024 3rd proposed budget follows. The budget as presented is not balanced as **expenditures exceed revenues by \$548,816**

Food Service Fund – This budget reflects \$161,279 to supplement this program to break even.

Pupil Transportation – This budget reflects \$35,031 will be added to the fund balance.

The FY 2024 budget has been built with the following revenue assumptions:

Revenues - \$6,802,172

- Enrollment is projected District wide at 141, status quo to FY 2023, plus 18 Correspondence students
- Current Area Cost Differential (1.403) as included in the foundation calculation
- BSA \$5,960 - The additional \$30 that was passed in the legislature last year
- Intensive funding remains 13 times the BSA – budgeted for 11 Intensive Districtwide, one more than the current year
- Timber Receipts have been budgeted the same as the current year
- Pupil Transportation is budgeted for a small increase for the CPI
- Food Services revenues are budgeted lower as per meal reimbursements have returned to the NSLP per meal funding;
- Employee Housing – status quo to the current year
- TRS On behalf is 12.96% and PERS On behalf is 3.10% (these net to zero revenues equal expenses for On Behalf)
- E-rate based on our current contract – additionally the State BAG Grant fund for the % not covered by federal funding to keep the outer sites at 25 Mbps
- Port Protection, Hyder, and Edna Bay schools still closed – no revenue generated

- Additional Funding outside the Foundation Formula has not been budgeted at this time in the general fund

The FY 2024 Budget has been built with the following expenditures assumptions:

Expenditures - \$7,238,303

- Step increase for returning classified positions (if applicable)
- Step increase (if applicable) for returning certificated positions
- Liability & Property Insurances status quo
- Health insurance budgeted at a 3.5% increase
- Fuel, gasoline, travel, supplies increased 5%
- Port Protection, Hyder, and Edna Bay schools closed – \$20K funded for other purchased services for Port Protection maintenance of existing facilities (budgeted under district wide – 649 M&O)
- TRS On behalf is 12.96% and PERS On behalf is 3.10% (these net to zero revenues equal expenses for On Behalf)
- Communications (Internet) under DW technology based on current contract
- Superintendent position 1.0 FTE
- Thorne Bay Principal position 1.0 FTE
- Added one FTE Itinerant Special Education Teacher to be shared by Hollis, Kasaan, Port Alexander, and Ak Trails.
- Added a .5 FTE Federal/State Grants position (leveraging grant funds to pay the other .5 FTE)
- Added a Districtwide .5 FTE Counselor (leveraging grant funds to pay the other .5 FTE)
- Included a .5 FTE Greenhouse worker (1040 hours/year) under District Wide Vocational/Technical
- There are no one teacher sites budgeted next year
- \$50K in transfers for CIP – for any large item that becomes an expense (see needs below)
- \$2,500 in transfers for special revenue funds in the event we overspend or a grant requires matching funds

Major Maintenance

As an REAA the district is required to provide for the maintenance of all their facilities. A short list below shows the current needs of the District in this area and their approximate cost:

- Thorne Bay – HVAC Engineering & Suppression System - \$35,000
- Kasaan – Library Building Interior, Septic and Roof - \$52,000
- Kasaan – Wood Fired Boiler repairs (outside of insurance) - \$18,000
- Port Alexander – Teacher Housing - \$8,000
- Coffman Cove – Greenhouse Electrical - \$15,000
- Coffman Cove – Pressure Washing & Staining - \$10,000
- Naukati – Housing Leveled - \$5,000
- Naukati – Pressure Washing & Staining - \$10,000
- Whale Pass – Levelling, Drainage, Repairs - \$10K

As we move into our 4th and final budget, we will update enrollment, intensives, correspondence, staffing. The biggest change will be the result of any legislative action which will change our revenue projection.

As a reminder the one time funding we received this year (based on enrollment) provided \$158K; should HB 39 pass with the one time funding clause it would provide (\$174M), this would balance our budget with approximately \$50K remaining. If the BSA is increased \$680, again it would balance our budget with approximately \$70K remaining, if the BSA increases \$1,000 it would balance the budget with approximately \$150K remaining.

Please do not hesitate to ask questions.

Thank you.



Southeast Island School District
Thorne Bay, Alaska

FY 2024 3rd PROPOSED BUDGET
May 3, 2023

Deidre Jenson, Interim Superintendent
Shannon Silverthorn, Board President
Sandy Curtis, Board Clerk
Risa Carlson, Board Member
William Tyrell, Board Member
Molly Kimzey, Board Member

SOUTHEAST ISLAND SCHOOL DISTRICT

Revenue Budget

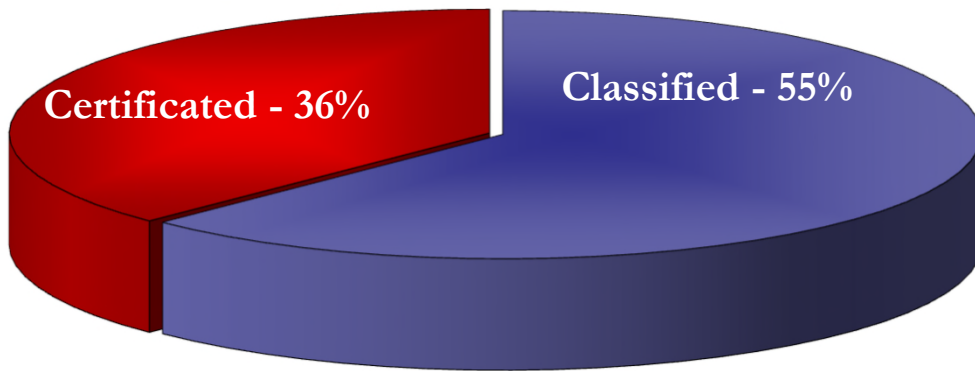
FY 2024 3rd PROPOSED BUDGET

	2023	2024	Change
	<u>FINAL-REVISED</u>	<u>3rd PROPOSED</u>	
Enrollment	<u>138.23+13.65+10</u>	<u>141.00+18+11</u>	<u>+3/+5/+1</u>
FUND 100: School Operating			
State Foundation	\$ 4,272,587	\$ 4,405,966	\$ 133,379
Other State Revenue	175,445	-	(175,445)
PERS On behalf (057)	21,622	25,014	3,392
TRS On behalf (056)	178,887	231,198	52,311
Timber Receipts	280,000	280,000	-
E-Rate - Federal	1,411,471	1,411,471	0
Other Revenue*	25,000	25,000	-
FUND TOTAL	\$ 6,365,012	\$ 6,378,650	\$ 13,638
FUND 205: Student Transportation			
Student Transportation (St	<u>176,369</u>	<u>180,778</u>	<u>4,409</u>
FUND TOTAL	\$ 176,369	\$ 180,778	\$ 4,409
FUND 255: Food Service			
School Lunch Revenue	2,000	2,000	-
Food Service (State)	<u>150,000</u>	<u>140,000</u>	<u>(10,000)</u>
	\$ 152,000	\$ 142,000	\$ (10,000)
FUND 375: Employee Housing			
Local Revenues	<u>110,000</u>	<u>110,000</u>	<u>-</u>
FUND TOTAL	\$ 110,000	\$ 110,000	-
Fund Balance Transfer	<u>-</u>	<u>-</u>	<u>-</u>
FUND TOTAL	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 6,803,381	\$ 6,811,428	\$ 8,047

Types of Employees

FY 2024

3rd Proposed Budget



SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Department

FY 2024 3rd PROPOSED Budget

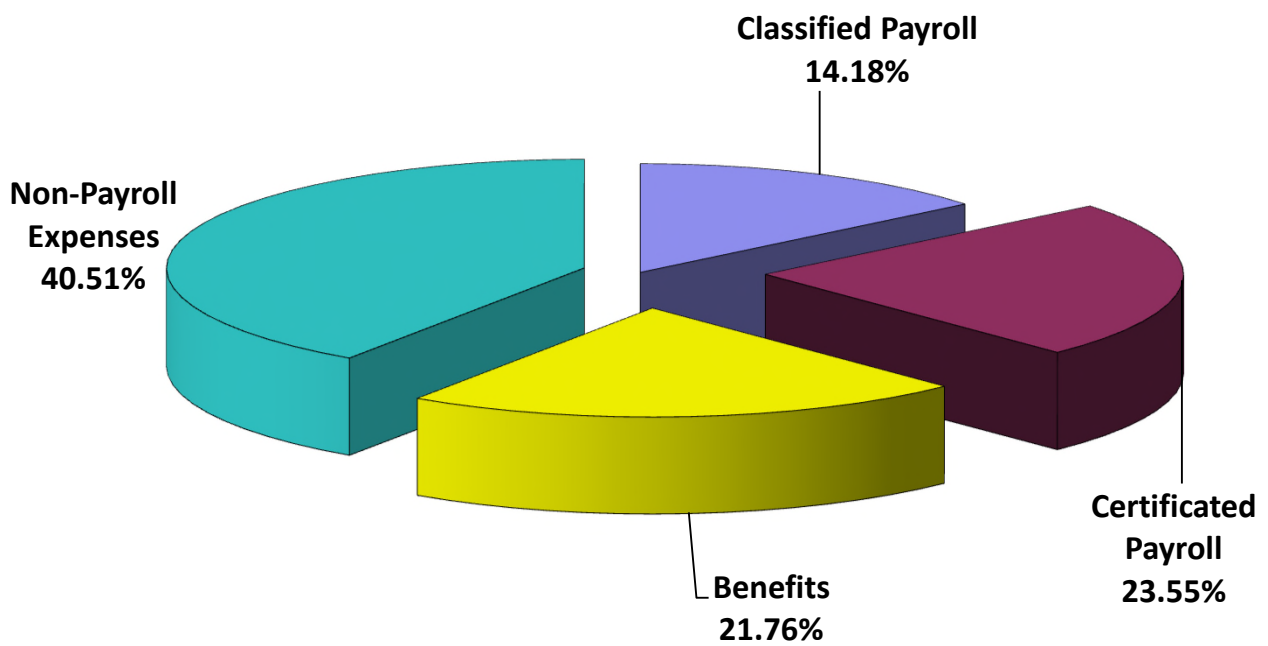
<u>Loc/Function</u>	<u>Department</u>	<u>FY 2023 FINAL- REVISED BUDGET</u>	<u>FY 2024 3rd PROPOSED Budget</u>	<u>Change</u>
649 100	Regular Instruction	\$ 34,625	\$ 124,253	89,628
649 140	Correspondence Instruction	167,762	156,952	(10,810)
649 160	Vocational Instruction	38,892	36,632	(2,260)
649 220	Special Education Support Services	65,167	39,059	(26,108)
649 300	Support Services - Students - Guidar	27,855	58,952	31,097
649 350	Support Services Instruction	-	-	-
649 352	Support Services Instruction-Library	495	645	150
649 353	Technology	1,434,121	1,434,600	479
649 354	Inservice	6,700	9,000	2,300
649 400	School Administration	4,564	4,564	-
649 400	School Administration Support	27,775	28,810	1,035
649 511	Board of Education	98,509	103,025	4,516
649 512	Office of Superintendent	314,559	318,722	4,163
649 550	District Admin Support Services	242,903	293,015	50,112
649 600	DW Operations & Maintenance	751,553	809,207	57,654
649 600	DW Employee Housing	50,000	50,000	-
649 700	DW Student Activities	83,875	85,548	1,673
649 760	DW Pupil Transportation	100,570	61,714	(38,856)
649 790	DW Food Services	202,479	204,061	1,582
649 900	DW Transfers	52,500	52,500	-
621	Howard Valentine	292,340	337,818	45,478
624	Kasaan	240,844	341,595	100,751
625	Naukati	393,904	411,153	17,249
628	Thorne Bay	1,037,605	1,231,686	194,081
667	Hollis	464,974	543,253	78,279
669	Port Alexander	176,539	254,209	77,670
680	Hyder	-	-	-
682	Whale Pass	355,060	369,271	14,211
Totals		\$ 6,666,170	\$ 7,360,243	\$ 694,073

SOUTHEAST ISLAND SCHOOL DISTRICT

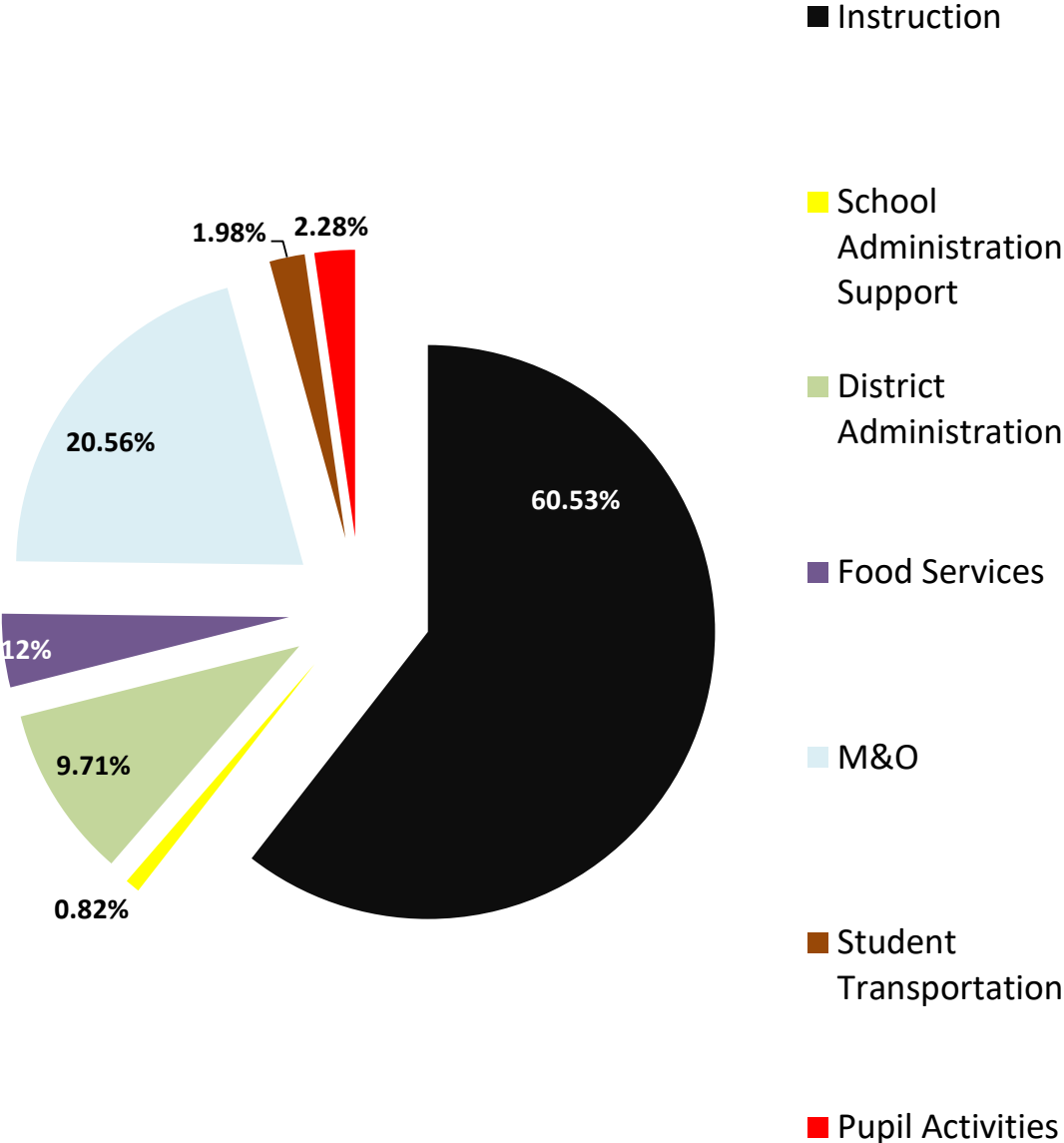
Expenditure Summary by Function

FY 2024 3rd PROPOSED BUDGET					
Function	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET	Increase (Decrease)	Percent of FY 2023 Total	
Instruction					
100 Regular Instruction	\$ 1,538,908	\$ 1,888,874	\$ 349,966	25.66%	
140 Correspondence Instruction	167,762	156,952	(10,810)	2.13%	
160 Vocational Education	50,292	48,032	(2,260)	0.65%	
200 Special Education Instruction	501,557	604,327	102,770	8.21%	
220 Special Education Support Services	65,167	39,059	(26,108)	0.53%	
300 Support Services - Students - Guidance	27,855	58,952	31,097	0.80%	
350 Support Services - Instruction	495	645	150	0.01%	
353 Technology	1,434,121	1,434,600	479	19.49%	
354 Inservice	6,700	9,000	2,300	0.12%	
400 School Administration	88,189	215,048	126,859	2.92%	
Sub Total Instruction	\$ 3,881,046	\$ 4,455,490	\$ 574,444	60.53%	
Administration					
450 School Administration Support	58,175	60,244	2,069	0.82%	
550 District Administration	242,903	293,015	50,112	3.98%	
511 School Board	98,509	103,025	4,516	1.40%	
512 Office of Superintendent	314,559	318,722	4,163	4.33%	
600 Maintenance & Operations	1,334,278	1,410,443	76,165	19.16%	
600 Teacher Housing	50,000	50,000	-	0.68%	
700 Pupil & Athletic Activities	156,773	167,779	11,006	2.28%	
Sub Total Admin/M&O	\$ 2,255,197	\$ 2,403,228	\$ 148,031	32.65%	
760 Pupil Transportation	179,202	145,747	(33,455)	1.98%	
790 Food Services	298,225	303,279	5,054	4.12%	
900 Fund Transfers	52,500	52,500	-	0.71%	
Sub Total Transfers, Pupil Trans & Food Svcs	\$ 529,927	\$ 501,526	\$ (28,401)	6.81%	
TOTAL ALL EXPENSES	\$ 6,666,170	\$ 7,360,243	\$ 694,073	100.00%	

FY 2024 Payroll & Non Payroll



FY 2024 Expenses by Function



SOUTHEAST ISLAND SCHOOL DISTRICT

BENEFITS

Description and Percentage of Gross Payroll

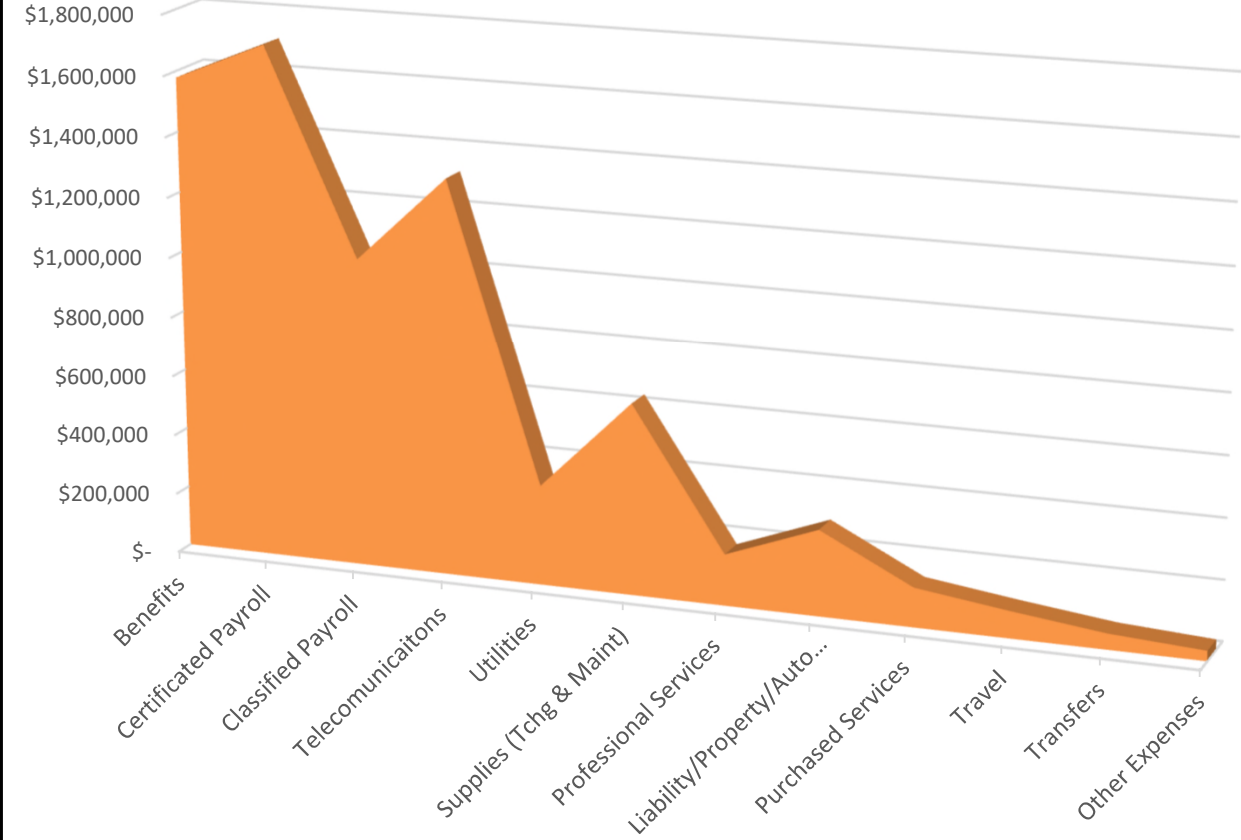
Projected Benefit Costs for FY 2024

Object Code	Description	% of Gross Classified	% of Gross Certificated	Notes
361	Health & Life Insurance ¹	33.00%	33.00%	Employees under contract and year round staff All employees, except Maint/Food
362	Unemployment	1.00%	1.00%	Service Wrkrs Three Levels - WC Low, High & Bus -
363	Workers Comp. Insurance	0.63%	0.63%	most in WC Low
364	F.I.C.A. (Social Security)	6.20%	0.00%	Limit \$128,400 gross/calendar year Certificated employees hired after
364	Medicare (1.45% of Gross)	1.45%	1.45%	4/1/86 and all Classified wages
365	TRS ²	0.00%	12.56%	Certificated employees only
366	PERS ²	<u>22.00%</u>	<u>0.00%</u>	Classified employees working 15 or more hrs/wk except temporary
TOTAL		<u>64.28%</u>	<u>48.64%</u>	
ADD: TRS/PERS On-behalf		3.10%	12.96%	
TOTAL		<u>67.38%</u>	<u>61.60%</u>	

¹ Health Insurance is a flat rate for all personnel irregardless if they are Single/Employee-child/Employee-spouse/Family \$35,154 annually - 33% is an average.-

² The State unfunded liability for TRS & PERS; the state will provide an on behalf payment of 12.96% for TRS and 3.10% for PERS.

FY 2024 Expenses by Type





District Wide

FY 2024 3rd PROPOSED BUDGET

Location 649

		FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET	<u>Change</u>	
Fund 100: School Operating					
<u>Location</u>	<u>649</u>	<u>District-Wide</u>			
Function	100	Regular Instruction	\$ 34,625	\$ 124,253	89,628
Function	140	Correspondence Instruction	167,762	156,952	(10,810)
Function	160	Vocational Instruction	38,892	36,632	(2,260)
Function	220	Special Education Support Svcs	65,167	39,059	(26,108)
Function	300	Support Svcs - Students-Guidance	27,855	58,952	31,097
Function	350	Support Svcs-Instruction	0	0	0
Function	352	Support Svcs-Instruction - Library	495	645	150
Function	353	Technology	1,434,121	1,434,600	479
Function	354	Inservice	6,700	9,000	2,300
Function	400	School Administration	4,564	4,564	0
Function	450	School Administration Support	27,775	28,810	1,035
Function	511	Board of Education	98,509	103,025	4,516
Function	512	Office of Superintendent	314,559	318,722	4,163
Function	550	District Admin Support Svcs	242,903	293,015	50,112
Function	600	Operations & Maintenance	751,553	809,207	57,654
Function	700	Student Activities	83,875	85,548	1,673
Function	900	Transfers	52,500	52,500	0
		Fund Total	<u>\$ 3,351,855</u>	<u>\$ 3,555,483</u>	<u>203,628</u>
		Fund 205: Student Transportation	<u>\$ 100,570</u>	<u>\$ 61,714</u>	<u>(38,856)</u>
		Fund 255: Food Service Fund	<u>\$ 202,479</u>	<u>\$ 204,061</u>	<u>1,582</u>
		Fund 375: Employee Housing	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>0</u>
		TOTAL	<u>\$ 3,704,904</u>	<u>\$ 3,871,258</u>	<u>166,354</u>

Southeast Island School District

FY 2024 3rd PROPOSED BUDGET

District Wide Location 649

Districtwide			FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
Account Code	Description	Comments		
<u>Regular Instruction</u>				
100.649.100.. 314	Cert-Director/Coor/Mgr	(Federal Programs)	\$ -	\$ 40,000
100.649.100.. 315	Cert-Teacher	ESSER III Funded	-	-
100.649.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	15,194
100.649.100.. 365	TRS On Behalf		-	5,184
100.649.100.. 369	Other Employee Benefits	(Tuition Reimb. Per CBA)	-	22,000
100.649.100.. 450	Supplies/Material/Media		1,875	1,875
100.649.100.. 471	Textbooks	DW Textbook/Consumable Purchases - Governor's Performance Classes	<u>32,750</u>	<u>40,000</u>
Total 100	Regular Instruction		<u>34,625</u>	<u>124,253</u>
<u>Correspondence Instruction</u>				
100.649.140.. 315	Cert-Teacher	1.00 FTE	73,862	61,469
100.649.140.. 316	Extra Duty		10,000	10,000
100.649.140.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		47,786	50,220
100.649.140.. 365	TRS On Behalf		10,114	9,262
100.649.140.. 410	Professional & Technical Services	Virtually Connected	700	700
100.649.140.. 450	Supplies/Material/Media	(13.65 Students X \$2,300K)	25,300	25,300
100.649.140.. 471	Textbooks		<u>-</u>	<u>-</u>
Total 140	Correspondence Instruction		<u>167,762</u>	<u>156,952</u>
<u>Vocational Instruction</u>				
100.649.160.. 321	Non-Cert Manager	(Greenhouse)	17,291	17,896
100.649.160.. 329	Substitutes/Temporary		-	-
100.649.160.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		21,119	18,182
100.649.160.. 366	PERS On Behalf		482	555

Districtwide			FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
<u>Account Code</u>	<u>Description</u>	<u>Comments</u>		
100.649.160..	450	Supplies/Material/Media	-	-
Total	160	Vocational Instruction	38,892	36,632
<u>Special Education Instruction Support Services</u>				
100.649.220..	314	Cert-Director/Coor/Mgr	.10 FTE	11,350
100.649.220..	324	Non-Cert - Support Staff	-	-
100.649.220..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	13,389	
100.649.220..	365	TRS On Behalf	1,369	-
100.649.220..	366	PERS On Behalf	-	-
100.649.220..	410	Professional & Technical	LRP + Other Pro Svcs	20,859
100.649.220..	420	Staff Travel	6,250	6,250
100.649.220..	450	Supplies/Materials/Media	PowerSchool	11,950
Total	220	Special Education Instruction Support Svcs	65,167	39,059
<u>Support Services-Students - Guidance</u>				
100.649.300..	318	Cert- Specialist	.5 FTE	11,350
100.649.300..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	15,136	13,768
100.649.300..	365	TRS On Behalf	1,369	5,184
Total	300	Support Services - Students - Guidance	27,855	58,952

Districtwide			FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
Account Code	Description	Comments		
<u>Support Services-DW Library</u>				
100.649.352.. 440	Other Purchased Services		-	-
100.649.352.. 450	Supplies/Material/Media		-	150
100.649.352.. 490	Dues and Fees	Battle of the Books	495	495
Total 352	Support Services - DW Library		495	645
<u>Technology</u>				
100.649.353.. 321	Non-Cert Director/Coor/Mgr	1.0 FTE	23,092	45,614
100.649.353.. 324	Non-Cert Support Staff	.33 FTE	35,480	-
100.649.353.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		25,510	39,167
100.649.353.. 366	PERS On Behalf		1,634	1,414
100.649.353.. 410	Professional & Technical Servit(Contractor; E-rate Sub		10,000	-
100.649.353.. 420	Staff Travel		750	750
100.649.353.. 433	Communications	Internet, WIFI	1,290,155	1,290,155
100.649.353.. 440	Other Purchased Services	(Annual Rolling Stock - Computers, GCI VPN)	5,000	5,000
100.649.353.. 475	Tech Supplies/Material/Media (Software annual licenses)		42,500	52,500
Total 353	Technology		1,434,121	1,434,600
<u>Inservice</u>				
100.649.354.. 410	Professional & Technical Services		2,500	2,500
100.649.354.. 420	Staff Travel		500	2,000
100.649.354.. 450	Supplies/Material/Media		3,700	4,500
Total 354	Inservice		6,700	9,000
<u>School Administration</u>				
100.649.400.. 313	Cert - Principal		-	-
100.649.400.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.649.400.. 365	TRS On Behalf		-	-

Districtwide			FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
Account Code	Description	Comments		
100.649.400.. 420	Staff Travel	(Site to site travel)	3,000	3,000
100.649.400.. 433	Communications		-	-
100.649.400.. 450	Supplies, Materials & Media		950	950
100.649.400.. 491	Dues & Fees	(ACSA)	614	614
Total 400	School Administration		4,564	4,564
<u>School Administration Support</u>				
100.649.450.. 324	NonCert-Support Staff	.5 FTE	20,270	20,977
100.649.450.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,940	7,182
100.649.450.. 366	PERS On Behalf		565	650
100.649.450.. 450	Supplies, Materials & Media		-	-
Total 450	School Administration Support		27,775	28,810
<u>Board of Education</u>				
100.649.511.. 324	NonCert-Support Staff	.5 FTE	47,503	49,166
100.649.511.. 329	Substitutes/Temporaries (Board Stipends)		5,000	5,000
100.649.511.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		24,356	27,010
100.649.511.. 366	PERS On Behalf		1,325	1,524
100.649.511.. 410	Professional & Technical Services	Board Policy	3,000	3,000
100.649.511.. 420	Staff Travel		3,125	3,125
100.649.511.. 425	Student Travel		1,250	1,250
100.649.511.. 433	Communications		200	200
100.649.511.. 440	Other Purchased Services		-	-
100.649.511.. 450	Supplies/Material/Media		2,250	2,250
100.649.511.. 486	Bruce Hill Scholarship *		2,000	2,000
100.649.511.. 491	Dues & Fees	(AASB Annual Dues & Board I	8,500	8,500
Total 511	Board of Education		98,509	103,025

Districtwide			FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
Account Code	Description	Comments		
Office of Superintendent				
100.649.512.. 311	Cert-Superintendent	1.0 FTE	135,000	140,000
100.649.512.. 324	NonCert-Support Staff	.5 FTE	47,503	49,166
100.649.512.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		74,125	79,564
100.649.512.. 365	TRS On Behalf		16,281	18,144
100.649.512.. 366	PERS On Behalf		1,325	1,524
100.649.512.. 410	Professional & Technical Services		15,000	5,000
100.649.512.. 414	Legal Fees		10,000	10,000
100.649.512.. 420	Staff Travel		2,500	2,500
100.649.512.. 433	Communications		1,200	1,200
100.649.512.. 450	Supplies/Material/Media		4,200	4,200
100.649.512.. 458	Gasoline/Diesel/Oil	Vehicle Fuel	5,825	5,825
100.649.512.. 491	Dues & Fees		<u>1,600</u>	<u>1,600</u>
Total 511	Office of Superintendent		<u>314,559</u>	<u>318,722</u>
District Admin Support Service				
100.649.550.. 324	NonCert-Support Staff	2.27 FTE	98,587	101,728
100.649.550.. 329	Substitute/Temporary		2,500	2,500
100.649.550.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		75,465	82,446
100.649.550.. 366	PERS On Behalf		2,751	3,154
100.649.550.. 410	Professional & Technical Servi	(Business Contract, Audit)	120,000	120,000
100.649.550.. 420	Staff Travel		2,500	5,000
100.649.550.. 433	Communications	(DO Telephone, Postage)	5,500	6,500
100.649.550.. 441	Rentals	Meter Rental ; background cks	4,000	4,000
100.649.550.. 445	Insurance - Liabilit	(General Liability, Crime, E&O, Excess, etc.)	52,947	58,242
100.649.550.. 450	Supplies/Material/Media		3,500	3,500
100.649.550.. 475	Tech Supplies/Material/Media	(BIK MOUNTAIN software annual maint,PowerSchool HR)	3,500	10,000
100.649.550.. 491	Dues & Fees	Bank Fees; SHRM Membership	19,500	5,500
100.649.550.. 495	Indirect Recovery	Indirect Recovery of Admin Expense for Grants - FY 24 6.07%	<u>(147,847)</u>	<u>(109,555)</u>
Total 550	District Admin Support Service		<u>242,903</u>	<u>293,015</u>
Operations & Maintenance				
100.649.600.. 321	Non Cert Director/Coord/Mgr	(1.0 FTE - 20% CIP Funded)	34,465	53,507

Districtwide			FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
Account Code	Description	Comments		
100.649.600.. 325	NonCert-Maint/Custodial	2.75 FTE	102,430	106,070
100.649.600.. 324	NonCert-Support Staff	.30 FTE	18,113	18,744
100.649.600.. 329	Substitutes/Temporaries		54,000	54,000
100.649.600.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		103,654	119,714
100.649.600.. 366	PERS On Behalf		2,858	3,288
100.649.600.. 410	Professional & Technical Services	Maint Mgmt Sys	7,000	7,000
100.649.600.. 420	Staff Travel		7,500	7,500
100.649.600.. 431	Water & Sewage		4,000	4,000
100.649.600.. 432	Garbage		4,800	3,000
100.649.600.. 433	Communications		3,000	3,000
100.649.600.. 435	Other Energy		2,500	-
100.649.600.. 436	Electricity		10,938	10,938
100.649.600.. 437	Natural/Bottled Gas		200	200
100.649.600.. 438	Gas, Diesel, Oil		8,500	8,500
100.649.600.. 439	Other Energy		-	1,500
100.649.600.. 440	Other Purchased Services	Fire sys inspection, evm flr: SERRC CIP:	81,145	81,146
100.649.600.. 445	Insurance & Bond Premiums	Property & Auto	206,500	227,150
100.649.600.. 452	Maintenance Supplies (Incl closed sites - EB, PP, HY)		70,000	70,000
100.649.600.. 458	Vehicle Gas, Diesel, Oil		18,750	18,750
100.649.600.. 490	Other Expense (Due & Fees)		1,200	1,200
100.649.600.. 510	Equipment		<u>10,000</u>	<u>10,000</u>
Total 600	Operations & Maintenance		<u>751,553</u>	<u>809,207</u>
<u>Student Activities</u>				
100.649.700.. 322	Non Cert- Dir/Coor/Mgr		-	-
100.649.700.. 316	Cert-Extra Duty	AD/Coaching Stipends	30,900	31,982
100.649.700.. 327	NonCert-Bus Drivers		3,500	3,500
100.649.700.. 329	Substitutes/Temporaries	Referees/Scorekeepers	4,090	4,090
100.649.700.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,158	6,331
100.649.700.. 365	TRS On Behalf		3,727	4,145
100.649.700.. 420	Staff Travel		4,500	4,500
100.649.700.. 425	Student Travel		22,500	22,500
100.649.700.. 450	Supplies/Material/Media		6,000	6,000
100.649.700.. 491	Dues & Fees		<u>2,500</u>	<u>2,500</u>
Total 700	Student Activities		<u>83,875</u>	<u>85,548</u>

Districtwide			FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
Account Code	Description	Comments		
Transfers				
100..900..	552	Transfers to Special Revenue Funds	2,500	2,500
100..900..	554	Transfers to CIP Funds	50,000	50,000
Total	600	Employee Housing	52,500	52,500
Total	100	General Operating Fund	\$ 3,312,963	\$ 3,555,483
Student Transportation				
205.649.760..	325	Maintenance .25 FTE	16,089	16,650
205.649.760..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	54,482	14,998
205.649.760..	366	PERS On Behalf	449	516
205.649.760..	410	Professional & Technical	1,200	1,200
205.649.760..	420	Travel & Per Diem	250	250
205.649.760..	440	Other Purchased Services	2,500	2,500
205.649.760..	452	Maintenance Supplies	25,000	25,000
205.649.760..	458	Vehicle Gas, Diesel, & Oil	-	-
205.649.760..	490	Dues & Fees	600	600
Total	205	Student Transportation	100,570	61,714
Food Services Fund				
255.649.790..	321	NonCert-Dir/Coor/Mgr .64 FTE	38,590	39,654
255.649.790..	326	NonCert-Food Service Support	-	-
255.649.790..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	13,213	13,577
255.649.790..	366	PERS On Behalf	1,076	1,229
255.649.790..	410	Professional & Technical	-	-
255.649.790..	420	Staff Travel (Annual Req'd CNP Training)	-	-
255.649.790..	450	Supplies/Materials/Media	6,500	6,500
255.649.790..	458	Vehicle Gas, Diesel, & Oil	1,000	1,000
255.649.790..	459	Food	137,500	137,500
255.649.790..	460	Milk	4,000	4,000
255.649.790..	491	Dues and Fees	600	600
Total	255	DW Food Services Fund	202,479	204,061
Employee Housing				
375.649.600..	452	Maintenance Supplies	50,000	50,000

Districtwide			FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
<u>Account Code</u>	<u>Description</u>	<u>Comments</u>		
Total 600	Employee Housing		<u>50,000</u>	<u>50,000</u>
Total	District Wide		<u>\$ 3,666,012</u>	<u>\$ 3,871,258</u>



Howard Valentine Timberwolves

FY 2024 3rd PROPOSED BUDGET

Location 621

	<u>FY 2023 FINAL- REVISED BUDGET</u>	<u>FY 2024 3rd PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 147,402	\$ 182,507	\$ 35,105
Vocational Education	1,500	1,500	-
Special Education	58,741	61,174	2,433
School Administration	-	-	-
Operations & Maintenance	66,912	74,420	7,508
Student Activities	7,328	7,364	36
Fund Total	<u>\$ 281,883</u>	<u>\$ 326,965</u>	<u>\$ 45,082</u>
Fund 255: Food Service Fund	<u>\$ 10,457</u>	<u>\$ 10,853</u>	396
TOTAL	<u><u>\$ 292,340</u></u>	<u><u>\$ 337,818</u></u>	<u><u>\$ 45,478</u></u>
# Students (PreK-12)	14	14	0.0
# Teachers	2.25	2.25	0
# Classified	0.775	0.775	0
# Administrators	0	0	0
Pupil/Teacher Ratio	6.22	6.22	-
Average Per Pupil Expenditure	\$ 20,881	\$ 24,130	\$ 3,248

Southeast Island School District

FY 2024 3rd PROPOSED BUDGET

Location 621 Howard Valentine

Howard Valentine Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
<u>Regular Instruction</u>				
100.621.100	315	Cert-Teacher	2.0 FTE	\$ 104,906
				\$ 124,090
100.621.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		22,644
				35,135
100.621.100	365	TRS On Behalf		12,652
				16,082
100.621.100	420	Staff Travel		200
				200
100.621.100	433	Communications		2,500
				2,500
100.621.100	450	Supplies/Material/Media		4,250
				4,250
100.621.100	490	Other Expenses (Dues & Fees)		250
				250
Total	100	Regular Instruction		147,402
				182,507
<u>Vocational Education</u>				
100.621.160	450	Supplies/Material/Media	Speciality Classes	1,500
				1,500
Total	160	Vocational Education		1,500
				1,500
<u>Special Education</u>				
100.621.200	315	Cert-Teacher	.25 FTE Itinerant	18,735
				19,110
100.621.200	323	NonCert-Aides		25,754
			1.0 FTE	25,754
100.621.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		11,274
				13,035
100.621.200	365	TRS On Behalf		2,259
				2,477

Howard Valentine			FY 2025	FY 2024 3rd
Account Code	Description	Comments	FINAL- REVISED BUDGET	PROPOSED BUDGET
100.621.200	366	PERS On Behalf	719	798
Total	200	Special Education	58,741	61,174

Operations & Maintenance

100.621.600	325	NonCert-Maint/Custodial	.32 FTE (Incl WFB)	12,418	12,669
100.621.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		3,097	3,183
100.621.600	366	PERS On Behalf		347	393
100.621.600	430	Snow Removal		-	-
100.621.600	431	Water & Sewer		-	500
100.621.600	432	Garbage		2,700	2,700
100.621.600	436	Electricity		15,000	22,000
100.621.600	437	Natural/Bottled Gas		800	800
100.621.600	438	Gas, Diesel, Oil		9,375	9,375
100.621.600	439	Other Energy		10,000	10,000
100.621.600	440	Other Purchased Services		2,600	2,600
100.621.600	452	Maintenance Supplies		9,375	9,000
100.621.600	453	Custodial Supplies		1,200	1,200
Total	600	Maintenance & Operations		66,912	74,420

Student Activity

100.621.700	316	Cert-Extra Duty		4,000	4,000
100.621.700	329	Non-Cert-Support		-	-
100.621.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		360	360
100.621.700	365	TRS On Behalf		482	518
100.621.700	420	Staff Travel		-	-
100.621.700	425	Student Travel		1,236	1,236

Howard Valentine			FY 2023	FY 2024 3rd
Account Code	Description	Comments	FINAL- REVISED BUDGET	PROPOSED BUDGET
100.621.700	450	Supplies/Material/Media	1,250	1,250
Total	700	Student Activity	7,328	7,364
Total	100	School Operating Fund	\$ 281,883	\$ 326,965
<u>Food Services Fund</u>				
255.621.790	326	Food Service Staff .20 FTE	9,092	9,410
255.621.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,113	1,152
255.621.790	366	PERS On Behalf	252	292
255.621.790	459	Food	-	-
255.621.790	460	Milk	-	-
Total	255	Food Services Fund	\$ 10,457	\$ 10,853
Total	621	Howard Valentine	\$ 292,340	\$ 337,818



Barry C. Stewart Kasaan School

FY 2024 3rd PROPOSED BUDGET

Location 624

	<u>FY 2023 FINAL- REVISED BUDGET</u>	<u>FY 2024 3rd PROPOSED BUDGET</u>	<u>CHANGE</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 170,660	\$ 230,125	\$ 59,465
Vocational Education	1,500	1,500	-
Special Education	9,329	50,617	41,288
School Administration	6,633	6,678	45
Maintenance & Operations	34,965	32,725	(2,240)
Student Activities	4,979	6,696	1,717
	<u> </u>	<u> </u>	<u> </u>
Fund Total	<u>\$ 228,066</u>	<u>\$ 328,340</u>	<u>\$ 100,274</u>
Fund 255: Food Service Fund	<u>\$ 12,778</u>	<u>\$ 13,255</u>	<u>477</u>
TOTAL	<u><u>\$ 240,844</u></u>	<u><u>\$ 341,595</u></u>	<u><u>\$ 100,751</u></u>
# Students (PreK-12)	11.73	11.73	-
# Teachers	2	2.25	0
# Classified	1	1	-
# Administrators	0	0	-
Pupil/Teacher Ratio	5.87	5.21	(1)
Average Per Pupil Expenditure	\$ 20,532	\$ 29,121	\$ 8,589

Southeast Island School District

FY 2024 3rd PROPOSED BUDGET

Location 624 Barry C Stewart Kasaan School

Barry C Stewart Kasaan Account Code	Description	Comments	FY 2023 FINAL REVISED BUDGET	FY 2024 3rd PROPOSED
Regular Instruction				
100.624.100.. 315	Cert-Teacher	2.0 FTE	\$ 97,002	\$ 132,919
100.624.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		55,944	73,963
100.624.100.. 365	TRS On Behalf		11,698	17,226
100.624.100.. 420	Staff Travel		-	-
100.624.100.. 425	Student Travel		250	250
100.624.100.. 433	Communications		1,800	1,800
100.624.100.. 450	Supplies/Material/Media		<u>3,966</u>	<u>3,966</u>
Total 100	Regular Instruction		<u>170,660</u>	<u>230,125</u>
Vocational Education				
100.624.160.. 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
Special Education				
100.624.200.. 315	Cert-Teacher	0.25 FTE Itinerant	-	17,570
100.624.200.. 323	NonCert-Aides	.15 FTE	6,808	7,045
100.624.200.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,331	23,507
100.624.200.. 365	TRS On Behalf		-	2,277
100.624.200.. 366	PERS On Behalf		<u>190</u>	<u>218</u>

Barry C Steward Kasaan Account Code			Description	Comments	FY 2023 FINAL REVISED BUDGET	FY 2024 3rd PROPOSED
Total	200		Special Education		9,329	50,617
School Administration						
100.624.400..	316		Extra Duty - Lead Teacher		5,000	5,000
100.624.400..	360		Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,030
100.624.400..	365		TRS On Behalf		603	648
Total	400		School Administration		6,633	6,678
Operations & Maintenance						
100.624.600..	329		NonCert-Maint/Custodial		5,000	5,000
100.624.600..	360		Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500
100.624.600..	431		Water & Sewage		1,000	1,000
100.624.600..	432		Garbage		840	1,100
100.624.600..	436		Electricity		8,125	7,000
100.624.600..	437		Natural/Bottled Gas		500	500
100.624.600..	438		Gas, Diesel, Oil		6,875	5,500
100.624.600..	439		Other Energy		-	-
100.624.600..	440		Other Purchased Services		1,500	1,500
100.624.600..	452		Maintenance Supplies		8,125	8,125
100.624.600..	453		Custodial Supplies		2,500	2,500
Total	600		Maintenance & Operations		34,965	32,725
Student Activity						
100.624.700..	316		Cert-Extra Duty		2,500	4,000
100.624.700..	360		Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		225	225
100.624.700..	365		TRS On Behalf		301	518
100.624.700..	420		Staff Travel		-	-
100.624.700..	425		Student Travel		1,953	1,953
Total	700		Student Activity		4,979	6,696
Total	100		School Operating Fund		\$ 228,066	\$328,340

Barry C Steward Kasaan Account Code			Description	Comments	FY 2023 FINAL REVISED BUDGET	FY 2024 3rd PROPOSED
Food Services Fund						
255.624.790..	326	Food Service Staff		.20 FTE	9,325	9,651
255.624.790..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)			3,193	3,305
255.624.790..	366	PERS On Behalf			260	299
255.624.790..	459	Food	}	Food and Milk is part of District wide budget	-	-
255.624.790..	460	Milk			-	-
Total	255	Food Services Fund			\$ 12,778	\$ 13,255
Total	624	Kasaan			\$ 240,844	\$341,595



Naukati Wildcats

FY 2024 3rd PROPOSED BUDGET

Location 625

	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: Regular Instruction	\$ 197,545	\$ 209,106	\$ 11,561
Vocational Education	1,500	1,500	-
Special Education	93,329	99,330	6,001
School Administration	10,872	10,951	79
Maintenance & Operations	68,021	66,012	(2,009)
Student Activities	6,682	6,718	36
Fund Total	<u>\$ 377,949</u>	<u>\$ 393,617</u>	<u>\$ 15,668</u>
Fund 205: Pupil Transportation Fund	<u>\$ 3,210</u>	<u>\$ 4,349</u>	<u>\$ 1,139</u>
Fund 255: Food Service Fund	<u>\$ 12,745</u>	<u>\$ 13,187</u>	<u>\$ 442</u>
TOTAL	<u><u>\$ 393,904</u></u>	<u><u>\$ 411,153</u></u>	<u><u>\$ 17,249</u></u>
# Students (PreK-12)	16	16	-
# Teachers	2.25	2.25	-
# Classified	2	2	-
# Administrators	0	0	-
Pupil/Teacher Ratio	7.11	7.11	0.00
Average Per Pupil Expenditure	\$ 24,619	\$ 25,697	\$ 1,078

Southeast Island School District

FY 2024 3rd PROPOSED BUDGET

Location 625 Naukati

Naukati

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
<u>Regular Instruction</u>				
100.625.100 315	Cert-Teacher	1.75 FTE	\$ 128,683	132,041
100.625.100 323	NonCert-Aides		-	-
100.625.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		46,594	53,203
100.625.100 365	TRS On Behalf		15,518	17,112
100.625.100 420	Staff Travel		-	-
100.625.100 425	Student Travel		250	250
100.625.100 433	Communications		2,000	2,000
100.625.100 450	Supplies/Material/Media		<u>4,500</u>	<u>4,500</u>
Total 100	Regular Instruction		<u>197,545</u>	<u>209,106</u>
<u>Vocational Education</u>				
100.625.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.625.200 315	Cert-Teacher	0.5 FTE Itinerant	37,470	38,220
100.625.200 323	NonCert-Aides	.54 FTE	25,338	26,224
100.625.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		24,920	28,745
100.625.200 365	TRS On Behalf		4,519	4,953
100.625.200 366	PERS On Behalf		707	813

Naukati

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
100.625.200 450	Supplies/Material/Media		375	375
Total 200	Special Education		93,329	99,330

School Administration

100.625.400 316	Extra Duty - Lead Teacher		8,783	8,783
100.625.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,030
100.625.400 365	TRS On Behalf		1,059	1,138
Total 400	School Administration		10,872	10,951

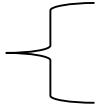
Operations & Maintenance

100.625.600 325	NonCert-Maint/Custodial	.20 FTE + WFB	10,178	15,475
100.625.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,246	1,894
100.625.600 366	PERS On Behalf		284	480
100.625.600 430	Snow Removal		-	-
100.625.600 432	Garbage		1,200	1,200
100.625.600 436	Electricity		18,750	15,000
100.625.600 437	Natural/Bottled Gas		400	400
100.625.600 438	Gas, Diesel, Heating Oil		12,500	10,000
100.625.600 439	Other Energy		6,000	6,000
100.625.600 440	Other Purchased Services		7,900	6,000
100.625.600 452	Maintenance Supplies		6,875	6,875
100.625.600 453	Custodial Supplies		2,500	2,500
100.625.600 458	Vehicle Gas, Diesel, & Oil		188	188
Total 600	Operations & Maintenance		68,021	66,012

Student Activity

100.625.700 316	Cert-Extra Duty Pay		4,000	4,000
100.625.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		800	800

Naukati

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
100.625.700 365	TRS On Behalf		482	518
100.625.700 420	Staff Travel		-	-
100.625.700 425	Student Travel		<u>1,400</u>	<u>1,400</u>
Total 700	Student Activity		<u>6,682</u>	<u>6,718</u>
Total 100	School Operating Fund		<u>\$ 377,949</u>	<u>\$ 393,617</u>
<u>Pupil Transportation Fund</u>				
205.625.760 329	NonCert-Support Staff	.10 FTE	1,746	2,538
205.625.760 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		214	311
205.625.760 458	Vehicle Gas, Diesel, & Oil		<u>1,250</u>	<u>1,500</u>
Total 760	Pupil Transportation		<u>\$ 3,210</u>	<u>\$ 4,349</u>
<u>Food Services Fund</u>				
255.625.790 326	Food Service Staff	.20 FTE	11,355	11,749
255.625.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,390	1,438
255.625.790 459	Food	 Food and Milk is part of District wide budget	-	-
255.625.790 460	Milk		-	-
Total 255	Food Services Fund		<u>\$ 12,745</u>	<u>\$ 13,187</u>
Total 625	Naukati		<u>\$ 393,904</u>	<u>\$ 411,153</u>



Thorne Bay Wolverines

FY 2024 3rd PROPOSED BUDGET

Location 628

	<u>FY 2023 FINAL- REVISED BUDGET</u>	<u>FY 2024 3rd PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 428,271	\$ 445,733	\$ 17,462
Vocational Education	2,400	2,400	-
Special Education	156,599	193,365	36,766
Pupil Support	-	-	-
School Administration	43,380	169,958	126,578
School Administration Support	30,400	31,435	1,035
Maintenance & Operations	273,258	282,203	8,945
Student Activity	40,142	40,304	162
Fund Total	<u>\$ 974,450</u>	<u>\$ 1,165,397</u>	<u>\$ 190,947</u>
 Fund 205: Student Transportation	 <u>\$ 30,541</u>	 <u>\$ 32,459</u>	 <u>\$ 1,918</u>
 Fund 255: Food Service Fund	 <u>\$ 32,614</u>	 <u>\$ 33,830</u>	 <u>\$ 1,216</u>
 TOTAL	 <u>\$ 1,037,605</u>	 <u>\$ 1,231,686</u>	 <u>\$ 194,081</u>
 # Students (PreK-12)	 50.5	 50.5	 -
# Teachers	5.4	5	(0)
# Classified	5.53	5.53	-
# Administrators	1	1	-
 Pupil/Teacher Ratio	 9.35	 10.10	 0.75
Average Per Pupil Expenditure	\$ 20,547	\$ 24,390	3,843.20

Southeast Island School District

FY 2024 3rd PROPOSED BUDGET

Location 628 Thorne Bay

Thorne Bay

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
<u>Regular Instruction</u>				
100.628.100. 315	Cert-Teacher	4.0 FTE	\$ 274,952	\$ 280,807
100.628.100. 316	Cert- Extra Duty		418	\$ -
100.628.100. 323	Non Cert - Aides		-	-
100.628.100. 329	Substitutes/Temporaries		7,500	7,500
100.628.100. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		92,679	101,470
100.628.100. 365	TRS On Behalf		33,159	36,393
100.628.100. 366	PERS On Behalf		-	-
100.628.100. 420	Staff Travel		-	-
100.628.100. 425	Student Travel		250	250
100.628.100. 433	Communications		8,000	8,000
100.628.100. 450	Supplies/Material/Media		<u>11,313</u>	<u>11,313</u>
Total	100 Regular Instruction		<u>428,271</u>	<u>445,733</u>
<u>Vocational Education</u>				
100.628.160. 315	Cert-Teacher	-40 FTE	-	-
100.628.160. 316	Cert-Extra Duty Pay		-	-
100.628.160. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.628.160. 365	TRS On Behalf		-	-
100.628.160. 410	Professional & Technical Services		-	-

Thorne Bay

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
100.628.160. 450	Supplies/Material/Media		2,400	2,400
Total 160	Vocational Education		2,400	2,400

Special Education

100.628.200. 315	Cert-Teacher	1.0 FTE	68,763	70,278
100.628.200. 323	NonCert-Aides	2.0 FTE	20,590	38,024
100.628.200. 329	Substitutes/Temporaries		10,500	10,500
100.628.200. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		46,879	63,277
100.628.200. 365	TRS On Behalf		8,293	9,108
100.628.200. 366	PERS On Behalf		574	1,179
100.628.200. 450	Supplies/Material/Media		1,000	1,000
Total 200	Special Education		156,599	193,365

Instruction - Pupil Support

100.628.350. 366	PERS On Behalf		-	-
Total 350	Instruction - Pupil Support		-	-

School Administration

100.628.400. 313	Cert - Principal	1.0 FTE	22,700	107,000
100.628.400. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		16,067	45,216
100.628.400. 365	TRS On Behalf		2,738	13,867
100.628.400. 420	Staff Travel		-	2,000
100.628.400. 450	Supplies, Materials, & Media		1,875	1,875
Total 400	School Administration		43,380	169,958

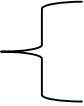
School Administration Support

100.628.450. 324	NonCert-Support Staff	.5 FTE	20,270	20,977
100.628.450. 329	Substitutes/Temporaries		2,000	2,000
100.628.450. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,940	7,182

Thorne Bay

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
100.628.450. 366	PERS On Behalf		566	650
100.628.450. 420	Staff Travel		-	-
100.628.450. 450	Supplies, Materials, & Media		624	625
Total 450	School Administration Support		30,400	31,435
<u>Maintenance & Operations</u>				
100.628.600. 325	NonCert-Maint/Custodial	1.20 FTE	25,823	25,823
100.628.600. 329	Substitutes/Temporaries		25,000	25,000
100.628.600. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		46,933	47,673
100.628.600. 366	PERS On Behalf		721	801
100.628.600. 431	Water & Sewage		6,000	6,000
100.628.600. 432	Garbage		5,000	5,000
100.628.600. 436	Electricity		60,000	69,000
100.628.600. 437	Natural/Bottled Gas		1,500	1,500
100.628.600. 438	Gas, Diesel, Heating Oil		56,250	56,250
100.628.600. 439	Other Energy		4,000	4,000
100.628.600. 440	Other Purchased Services		20,000	17,000
100.628.600. 452	Maintenance Supplies		18,656	18,656
100.628.600. 453	Custodial Supplies		3,375	5,500
Total 600	Operations & Maintenance		273,258	282,203
<u>Student Activity</u>				
100.628.700. 316	Cert-Extra Duty Pay	Coaching Stipends	18,000	18,000
100.628.700. 325	Bus Drivers		5,000	5,000
100.628.700. 329	Substitutes/Temporaries	Referees/Scorekeepers	250	250
100.628.700. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		4,200	4,200
100.628.700. 365	TRS On Behalf		2,172	2,333
100.628.700. 420	Staff Travel		1,000	1,001
100.628.700. 425	Student Travel		8,570	8,570
100.628.700. 450	Supplies/Material/Media		950	950
Total 700	Student Activity		40,142	40,304

Thorne Bay

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
Total 100	School Operating Fund		\$ 974,450	\$ 1,165,397
Student Transportation				
205.628.760. 325	Maintenance	.43 FTE	21,247	21,987
205.628.760. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,601	2,691
205.628.760. 366	PERS On Behalf		593	682
205.628.760. 440	Other Purchased Service	In Lieu of Transp.	1,100	1,100
205.628.760. 452	Maintenance Supplies		<u>5,000</u>	<u>6,000</u>
Total 205	Student Transportation		\$ 30,541	\$ 32,459
Food Services Fund				
255.628.790. 326	Food Service Staff	2 (1 @ 29hrs/1@19hrs)	23,800	24,632
255.628.790. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		8,149	8,434
255.628.790. 366	PERS On Behalf		665	764
255.628.790. 459	Food	 Food and Milk is part of District wide budget	-	-
255.628.790. 460	Milk		-	-
Total 255	Food Services Fund		\$ 32,614	\$ 33,830
Total 628	Thorne Bay		\$ 1,037,605	\$ 1,231,686



Whale Pass

FY 2024 3rd PROPOSED BUDGET

Location 632

	<u>FY 2023 FINAL- REVISED BUDGET</u>	<u>FY 2024 3rd PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 217,122	\$ 223,996	\$ 6,874
Vocational Education	1,500	1,500	-
Special Education	74,832	80,130	5,298
School Administration	6,633	6,678	45
Operations & Maintenance	35,790	35,792	2
Student Activities	4,951	6,451	1,500
Fund Total	<u>\$ 340,828</u>	<u>\$ 354,547</u>	<u>\$ 13,719</u>
Fund 255: Food Service Fund	<u>\$ 14,232</u>	<u>\$ 14,724</u>	<u>492</u>
TOTAL	<u><u>\$ 355,060</u></u>	<u><u>\$ 369,271</u></u>	<u><u>\$ 14,211</u></u>
# Students (PreK-12)	16	16	0.0
# Teachers	2.25	2.25	0
# Classified	1.41	1.41	0
# Administrators	0	0	0
Pupil/Teacher Ratio	7.11	7.11	0.00
Average Per Pupil Expenditure	\$ 22,191	\$ 23,079	\$ 888

Southeast Island School District

FY 2024 3rd PROPOSED BUDGET

Location 632 Whale Pass

Whale Pass

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET	
<u>Regular Instruction</u>					
100.632.100	315	Cert-Teacher	2.0 FTE	\$ 143,667	\$ 145,586
100.632.100	323	NonCert-Aides		-	-
100.632.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		48,980	52,392
100.632.100	365	TRS On Behalf		17,325	18,868
100.632.100	420	Staff Travel		100	100
100.632.100	425	Student Travel		250	250
100.632.100	433	Communications		2,300	2,300
100.632.100	450	Supplies/Material/Media		<u>4,500</u>	<u>4,500</u>
Total	100	Regular Instruction		<u>217,122</u>	<u>223,996</u>
<u>Vocational Education</u>					
100.632.160	450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total	160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>					
100.632.200	315	Cert-Teacher	.25 FTE Itinerant	18,735	19,110
100.632.200	323	Non-Cert - Aides	1.0 FTE	33,087	35,158
100.632.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		19,451	21,921
100.632.200	365	TRS On Behalf		2,259	2,477
100.632.200	366	PERS On Behalf		925	1,090
100.632.200	450	Supplies/Material/Media		<u>375</u>	<u>375</u>
Total	200	Special Education		<u>74,832</u>	<u>80,130</u>

Whale Pass

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
<u>School Administration</u>				
100.632.400.	316	Extra Duty - Lead Teacher	5,000	5,000
100.632.400.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,030	1,030
100.632.400.	365	TRS On Behalf	<u>603</u>	<u>648</u>
			<u>6,633</u>	<u>6,678</u>
<u>Operations & Maintenance</u>				
100.632.600	325	NonCert-Maint/Custodial .16 FTE	7,096	7,343
100.632.600	329	Substitutes/Temporaries	3,000	3,000
100.632.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	869	899
100.632.600	431	Water & Sewer	300	300
100.632.600	436	Electricity	6,250	5,250
100.632.600	438	Gas, Diesel, Oil	1,875	2,000
100.632.600	439	Other Energy	2,400	3,000
100.632.600	440	Other Purchased Services (Rentals, etc.)	2,750	2,750
100.632.600	452	Maintenance Supplies	8,750	8,750
100.632.600	453	Custodial Supplies	<u>2,500</u>	<u>2,500</u>
Total	600	Maintenance & Operations	<u>35,790</u>	<u>35,792</u>
<u>Student Activities</u>				
100.632.700	316	Extra Duty Pay	2,500	4,000
100.632.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.632.700	420	Staff Travel	-	-
100.632.700	425	Student Travel	<u>1,951</u>	<u>1,951</u>
Total	700	Student Activities	<u>4,951</u>	<u>6,451</u>

Whale Pass

Account Code	Description	Comments	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET
Total	100	School Operating Fund	<u>340,828</u>	<u>354,547</u>
<u>Food Services Fund</u>				
255.632.790	326	Food Service Staff .20 FTE	10,601	10,968
255.632.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	3,631	3,756
255.632.790	459	Food	-	-
255.632.790	460	Milk	-	-
Total	255	Food Services Fund	<u>\$ 14,232</u>	<u>\$ 14,724</u>
Total	632	Whale Pass	<u>\$ 355,060</u>	<u>\$ 369,271</u>



Hollis Hawks

FY 2024 3rd PROPOSED BUDGET

Location 667

	<u>FY 2023 FINAL- REVISED BUDGET</u>	<u>FY 2024 3rd PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 229,888	\$ 315,668	\$ 85,780
Vocational Education	1,500	1,500	-
Special Education	108,727	91,324	(17,403)
School Administration	9,077	9,141	64
Maintenance & Operations	51,555	57,220	5,665
Student Activities	<u>7,566</u>	<u>8,947</u>	<u>1,381</u>
Fund Total	<u>\$ 408,313</u>	<u>\$ 483,801</u>	<u>\$ 75,488</u>
Fund 205: Student Transportation Fund	<u>\$ 44,881</u>	<u>\$ 47,225</u>	<u>\$ 2,344</u>
Fund 255: Food Service Fund	<u>\$ 11,780</u>	<u>\$ 12,227</u>	<u>\$ 447</u>
TOTAL	<u>\$ 464,974</u>	<u>\$ 543,253</u>	<u>\$ 78,279</u>
# Students (PreK-12)	18	18	-
# Teachers	2	2.5	1
# Classified	2.75	2.75	-
# Administrators	0	0	-
Pupil/Teacher Ratio	9.00	7.20	(1.80)
Average Per Pupil Expenditure	\$ 25,832	\$ 30,181	\$ 4,349

Southeast Island School District

FY 2024 3rd PROPOSED BUDGET

Location 667 Hollis

Hollis

Account Code	Description	Comments	FY 2023 FINAL- REVISED	FY 2024 3rd PROPOSED BUDGET
<u>Regular Instruction</u>				
100.667.100 315	Cert-Teacher	2.0 FTE	\$ 132,760	\$ 177,445
100.667.100 323	NonCert-Aides		-	-
100.667.100 329	Substitutes/Temporaries		1,904	2,000
100.667.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		73,363	107,377
100.667.100 365	TRS On Behalf		16,011	22,997
100.667.100 410	Professional & Technical		-	-
100.667.100 420	Staff Travel		-	-
100.667.100 425	Student Travel		-	-
100.667.100 433	Communications		1,100	1,100
100.667.100 450	Supplies/Material/Media		4,750	4,750
Total 100	Regular Instruction		229,888	315,668
<u>Vocational Education</u>				
100.667.160 450	Supplies/Material/Media	Speciality Classes	1,500	1,500
Total 160	Vocational Education		1,500	1,500
<u>Special Education</u>				
100.667.200 315	Cert-Teacher	.5 FTE (Itinerant)	45,189	35,139
100.667.200 323	NonCert-Aides	.65 FTE	21,225	21,970
100.667.200 329	Substitutes/Temporaries		4,000	4,000

120

Hollis

Account Code	Description	Comments	FY 2023 FINAL- REVISED	FY 2024 3rd PROPOSED BUDGET
100.667.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		31,896	24,606
100.667.200 365	TRS On Behalf		5,450	4,554
100.667.200 366	PERS On Behalf		592	681
100.667.200 450	Supplies/Material/Media		<u>375</u>	<u>375</u>
Total 200	Special Education		<u>108,727</u>	<u>91,324</u>
<u>School Administration</u>				
100.667.400 316	Extra Duty - Lead Teacher		7,181	7,181
100.667.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,030
100.667.400 365	TRS On Behalf		<u>866</u>	<u>931</u>
Total 400	School Administration		<u>9,077</u>	<u>9,141</u>
<u>Operations & Maintenance</u>				
100.667.600 325	NonCert-Maint/Custodial	.50 FTE + WFB	12,418	12,675
100.667.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,520	1,551
100.667.600 366	PERS On Behalf		347	393
100.667.600 431	Water & Sewer		2,400	2,400
100.667.600 432	Garbage		2,000	2,000
100.667.600 436	Electricity	(New School Incr in Sq.Ft)	10,000	15,000
100.667.600 437	Natural/Bottled Gas		120	250
100.667.600 438	Gas, Diesel, Heating Oil		8,125	8,125
100.667.600 439	Other Energy		2,500	2,500
100.667.600 440	Other Purchased Services		4,000	4,200
100.667.600 452	Maintenance I Supplies		6,875	6,875
100.667.600 453	Custodial Supplies		<u>1,250</u>	<u>1,250</u>
Total 600	Operations & Maintenance		<u>51,555</u>	<u>57,220</u>
<u>Student Activity</u>				
100.667.700 316	Cert-Extra Duty Pay		2,800	4,000
100.667.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500

Hollis

Account Code	Description	Comments	FY 2023 FINAL- REVISED	FY 2024 3rd PROPOSED BUDGET
100.667.700	365	TRS On Behalf	337	518
100.667.700	366	PERS On Behalf	-	-
100.667.700	420	Staff Travel	625	625
100.667.700	425	Student Travel	3,304	3,304
Total	700	Student Activity	7,566	8,947
Total	100	School Operating Fund	\$ 408,313	\$ 483,801
<u>Student Transportation</u>				
205.667.760	327	Bus Drivers .80 FTE	26,915	27,832
205.667.760	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	9,216	9,530
205.667.760	366	PERS On Behalf	750	863
205.667.760	458	Gasoline & Oil	8,000	9,000
Total	205	Student Transportation	\$ 44,881	\$ 47,225
<u>Food Services Fund</u>				
255.667.790	326	Food Service Staff .20 FTE	10,240	10,601
255.667.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,253	1,298
255.667.790	366	PERS On Behalf	287	329
255.667.790	459	Food	-	-
255.667.790	460	Milk	-	-
		} Food and Milk is part of District wide budget		
Total	255	Food Services Fund	\$ 11,780	\$ 12,227
Total	667	Hollis	\$ 464,974	\$ 543,253



Port Alexander Eagles

FY 2024 3rd PROPOSED BUDGET

Location 669

	FY 2023 FINAL- REVISED BUDGET	FY 2024 3rd PROPOSED BUDGET	<u>Change</u>
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 113,395	\$ 157,486	\$ 44,091
Vocational Education	1,500	1,500	-
200 Special Education	-	28,388	28,388
400 School Administration	7,030	7,078	48
600 Maintenance & Operations	52,224	52,865	641
700 Student Activities	1,250	5,750	4,500
Fund Total	<u>\$ 175,399</u>	<u>\$ 253,067</u>	<u>77,668</u>
Fund 255: Food Service Fund	<u>\$ 1,140</u>	<u>\$ 1,142</u>	<u>\$ 2</u>
TOTAL	<u>\$ 176,539</u>	<u>\$ 254,209</u>	<u>\$ 77,670</u>
 			-
# Students (PreK-12)	12	12	-
# Teachers	1.125	1.375	0.3
# Classified	0.885	0.45	(0.4)
# Administrators	0	0	-
Pupil/Teacher Ratio	10.67	8.73	(1.94)
Average Per Pupil Expenditure	\$ 14,712	\$ 21,184	\$ 6,473

Southeast Island School District

FY 2024 3rd PROPOSED BUDGET

Location 669 Port Alexander

Port Alexander

Account Code	Description	Comments	FY 2023 FINAL- REVISED	FY 2024 3rd PROPOSED BUDGET
<u>Regular Instruction</u>				
100.669.100 315	Cert-Teacher	1.125 FTE	\$ 54,676	\$ 78,295
100.669.100 316	Cert-Extra Duty	AATTSA Coord	4,771	5,000
100.669.100 323	NonCert-Aides		-	-
100.669.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		35,059	51,749
100.669.100 365	TRS On Behalf		6,594	10,147
100.669.100 420	Staff Travel		-	-
100.669.100 425	Student Travel	(Academy Student Travel - Quality Schools)	6,250	6,250
100.669.100 433	Communications		2,045	2,045
100.669.100 440	Other Purchased Services	Pd as Extra Duty	-	-
100.669.100 450	Supplies/Material/Media		<u>4,000</u>	<u>4,000</u>
Total 100	Regular Instruction		<u>113,395</u>	<u>157,486</u>
<u>Vocational Education</u>				
100.669.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.669.200 315	Cert-Teacher	.25 FTE Itinerant	-	17,570
100.669.200 323	NonCert-Aides		-	-
100.669.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	8,542
100.669.200 365	TRS On Behalf		-	2,277
100.669.200 450	Supplies/Material/Media		<u>-</u>	<u>-</u>

Port Alexander

Account Code	Description	Comments	FY 2023 FINAL- REVISED	FY 2024 3rd PROPOSED BUDGET
Total 200	Special Education		-	28,388
<u>School Administration</u>				
100.669.400 316	Extra Duty - Lead Teacher		5,354	5,354
100.669.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,030
100.669.400 365	TRS On Behalf		646	694
Total 400	School Administration		7,030	7,078
<u>Operations & Maintenance</u>				
100.669.600 325	NonCert-Maint/Custodial	.30 FTE	13,561	14,036
100.669.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,660	1,718
100.669.600 366	PERS On Behalf		378	435
100.669.600 431	Water & Sewage		100	100
100.669.600 432	Garbage		400	400
100.669.600 437	Natural/Bottled Gas		-	50
100.669.600 438	Gas, Diesel, Heating Oil		27,500	27,500
100.669.600 440	Other Purchased Services		500	500
100.669.600 452	Maintenance Supplies		6,875	6,875
100.669.600 453	Custodial Supplies		1,250	1,250
Total 600	Maintenance & Operations		52,224	52,865
<u>Student Activity</u>				
100.667.700 316	Cert-Extra Duty Pay		-	4,000
100.667.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	500
100.669.700 420	Staff Travel		-	-
100.669.700 425	Student Travel		1,250	1,250
Total 700	Student Activity		1,250	5,750
Total 100	School Operating Fund		\$ 175,399	\$ 253,067

Port Alexander

Account Code	Description	Comments	FY 2023 FINAL- REVISED	FY 2024 3rd PROPOSED BUDGET
<u>Food Services Fund</u>				
255.669.790 326	Food Service Staff	.20 FTE	1,018	1,018
255.669.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		122	125
255.669.790 366	PERS On Behalf			-
255.669.790 459	Food	Food and Milk is part of District wide budget	-	-
255.669.790 460	Milk		-	-
Total 255	Food Services Fund		<u>1,140</u>	<u>1,142</u>
Total 669	Port Alexander		<u>\$ 176,539</u>	<u>\$ 254,209</u>



Southeast Island School District Strategic Plan 2019-2024

Dear Southeast Island Community Members,

On May 8-9, 2019, a group of community members and staff met to update the Southeast Island School District Strategic Plan with the help of outside facilitators from the Association of Alaska School Boards.

Members of the Planning Team worked together to review district wide information and identified the critical issues facing the SISD. Building on the strengths of our community and schools, the planning team revised the mission and vision statements as well as goals and objectives. In May an Action Team was appointed and they will continue to work on strategies and actions.

The planning process was truly a collaborative effort and we sincerely appreciate everyone who contributed to the success of the update.

Sincerely,

Heidi Young, Board President and Sherry Becker, Superintendent



Goals

Prepare students for post-secondary life.

Provide Sufficient/ Effective Staff Support.

Improve Communication District and Community Wide.

Increase Visibility to Share Lifestyle and Increase Enrollment.

Vision: Students are equipped to realize their dreams and aspirations.

Mission: Together we will foster student skills to achieve their goals and thrive in an ever-changing world.



We believe...

- *in a unique and powerful educational experience.*
- *students will be provided a challenging education unique to their individual needs.*
- *students are valued and honored.*
- *in mutual respect.*
- *early childhood education is essential to later success of students.*
- *in establishing relationships with community agencies to provide resources for whole family wellness.*
- *students will be provided a safe learning environment.*
- *ongoing relevant staff development is vital.*
- *in mutual accountability and communication among students, staff, parents, and community leads to students' success.*
- *in building resiliency.*
- *In responsible academic freedom.*

Members of the Committee were:

Sherry Becker – Donna Lacour – Amanda Blankenship – Airica Tripple – Laura Anania – Kara McCoy
Janet Stout – Brian Krosschell – Mark Gunkel – John Stevens – Andy Cook – Gregg Cook
Danel Winrod – Nick Higson – Molly Kimsey – Amy McDonald - Shimon Kransy – Rebecca Saffold

**Session was facilitated by Timi Tullis from the Association of Alaska School Boards*





SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

May 3, 2023

Re: Letter of Recommendation: Association of Alaska School Boards (AASB) Superintendent Search Service

To Whom It May Concern:

Our board found ourselves in a difficult position in February 2023, scrambling to find a superintendent for the upcoming 2023-2024 school year. We were in communication with AASB staff members, who provided support during this overwhelming time and options including assistance in our superintendent search. The district's budget was tight, and the board was initially hesitant to spend money on AASB's Superintendent Search Service. After meeting with Timi Tullis, we quickly realized the benefits of working with AASB and that this would be an investment into the future of our district.

Tiffany Jackson assisted our board in recognizing the values, traits, and skills that we felt were important to our district in our next superintendent. During our first work session at the end of February, she clearly outlined a timeline for our journey to collect candidate applications, make final candidate selections, conduct interviews, and select a new superintendent. During the final candidate selection process, we were provided with the information necessary to choose our finalists and left confident in our decision.

JoAnn Bukovich traveled to Prince of Wales Island with our final candidates at the end of April and supported the school board in introducing the finalists to our students, staff, and community stakeholders. The interview process was well organized, allowing the board the opportunity to observe the candidates during school tours, a community forum, and the interviews, and to assess student, staff, and community stakeholder comments during the selection process.

The relationship among the members of the board grew throughout this journey. We had productive conversations and each board member contributed to every aspect of the process. AASB shared the information necessary to achieving a successful search while the board determined qualities that were meaningful to our district.

Our board has confidence in the candidate we selected due in part to the the well-organized process and support we received from AASB. We greatly appreciate the AASB team and would highly recommend other districts pursue their superintendent search with AASB!

Sincerely,

The Southeast Island School District Board of Education

Shannon Silverthorn, President	Sandy Curtis, Clerk
Molly Kimzey	Risa Carlson
	William Tyrell

SISD BOARD MEETINGS CALENDAR OF AGENDA ITEMS

August	<ul style="list-style-type: none"> • Welcome Staff and Students • Crisis Response Plan Review • Student Handbook Review • Parent Involvement Policy and Handbook Review • Annual Public Notices to Parents • Six Year Capital Improvement Plan Approval • Board Policy Updates • Title I District and School-Wide Plans
September	<ul style="list-style-type: none"> • Site Enrollment • Review Student Assessment Data • Graduation Date Approvals • SISD Resolutions (AASB Call for Resolutions) • Plan AASB Leadership Conference Attendance • Annual Progress & Summary Report for Student Nutrition and Physical Activity • Work Session: ASC Officer Election Certification; ASC Training & School Year Goals/Objectives Development
October	<ul style="list-style-type: none"> • New Board Member Orientation Work Session/Oath of Office • Board President and Clerk Elections • Appoint Legislative Liaison & Advocate for AK Youth Liaison • Appoint Student Board Representative(s) • Review AASB Resolutions • Report Student Count • Board Public Opinion Survey
November	<ul style="list-style-type: none"> • Audit Review/Budget Revisions • Annual audit of student organization accounts (ASC) • AASB Conference • Review and Refresh Strategic Plan/timeline
December	No Scheduled Meeting
January	<ul style="list-style-type: none"> • Budget Revisions • Plan for February Legislative Visits • ID Lobbying Strategies & Issues for Legislative Visits • Superintendent Evaluation
February	<ul style="list-style-type: none"> • Plan for AASB Spring Fly-In (if attending) • Board Self-Evaluation/Goal Update and Review
March	<ul style="list-style-type: none"> • Budget Development • Teacher Contracts • AK STEPP Needs Assessments • School Calendar Adoption
April	<ul style="list-style-type: none"> • Graduation Attendees • Budget Development • Teacher Contracts • Capital Improvement Plan/Facility Needs Report
May	<ul style="list-style-type: none"> • Budget Development • School District Report Card to the Public • Bruce Hill Scholarship
June	<ul style="list-style-type: none"> • Budget Adoption • Board Policy Updates from AASB • Disciplinary Action Data Review • Curriculum Quarterly Reports
Every Month	<ul style="list-style-type: none"> • Policy Review • Stipend and Mileage Forms 130 • Exemplary Stakeholder Nominations



All in favor? Any opposed?
Motion Passed? (yes or no)

ASC Agenda

Barry C. Stewart Kasaan School
04/17/2023

Call to order:

Time: 4:19pm

Attendance: Mike Congdon, Terry West, Karen Freese , LaNeice Congdon, Jessica West, Andy West

Approve the Agenda :

Motion to approve: jessica

Second:Terry

All in favor? yes Any opposed?NO

Motion Passed? (yes or no)yes

Approval of last meeting minutes:Link (https://docs.google.com/document/d/1i71h10Z6N4Pvgn11f5Q1G1KxR55W78G_7Fd6d3rCqin/edit)

Motion to approve: Jessica

Second:Andy

All in favor? yes Any opposed?no

Motion Passed? (yes or no)yes

People to be Heard/ Public Comment/ Adjustments to Agenda:

Any advance requests:

Andy West:

Mothers day:

Play ground:

Other:

Lead Teacher Report:

Have been testing for AK STARS it has been hard but the kids are doing well.
Projects we have been working on: shed for the greenhouse we would like to finish before the end of school. It is a continuation of our elective class (construction class). The kids are really enjoying the building project.
Easter party was a huge success.
Archery trip is next week. All the older kids 7th and up are attending. Working out who will be here for the students that will not be attending. Terry, Jessica and Karen will be here.
Mike will have to be gone the last week of school to attend a teacher training classes so that he can get his needed credits for liscensing. He will need to have someone cover for him.
Fundraisers: the school will be building firewood sheds for the OVK.
Inservice is in Coffman Cove this Friday. The school vehicle will leave at 7am.
STREAMS week is coming up. Kids picked the classes that they wanted. Mike is teaching ceramics. Kasaan is hosting on Monday. Tuesday is Sandy Beach and then Thorne Bay.
Flight Club is also happening. Karen will be attending this year.

Look into MAPS testing.

We have past bills from sports approximately 1300 per kid who attended archery nationals last year. We will also have this years costs added to that. Mike would like to contribute some of our ASC money to pay off the kids bills because the kids clean our school every day. He will also be doing more fundraising events to help kids pay off their bills.

Terry would like the kids to help with the playground and they will get paid for their time. Terry will track the work and the payments.

Motion to move \$453.30 (fundraisers from past students, Kaylee and Kyle) from Kasaan ASC into Anna's Thorne Bay sports account.

Motion to approve: Jessica west

Second:Andy West

All in favor? y Any opposed?n

Motion Passed? (yes or no)yes

Karen: on testing, all kids improved.

Treasury Report:

Period report covers: feb 1 to march 30

Cash balance at beginning: \$20,324.88

Income received during: \$135.00 from SISD

Expenses paid during period: \$60 papas pizza, \$165.64 papas pizza, \$45 city of Craig, phone fee \$2.00

\$320.00 glass class, 135 HCH

Cash at end of period: \$19,867.24

Reimbursement:

Karen for the Easter party. \$160.83

Motion to approve: Terry west

Second:Andy West

All in favor? y Any opposed?n

Motion Passed? (yes or no)yes

Mike Congdon Prize box \$251.39

Motion to approve: Terry west

Second:Andy west

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

Fundraisers: Terry is keeping record of all the kids sports accounts.

New Business:

Item #1: Re-vote on calendar (only options A and B)Votes for option A-

Votes for option B- LaNeice Congdon, Karen Freese, Terry West, Mike Congdon, Andy West, Jessica

West

Community clean up on May 8th 11AM

May 8th community cleanup. Early snacks for kids provided by School, cleanup snacks provided by OVK and then a Later lunch.

Sports- Basketball end of the year scrimmage with anyone who wants to participate. Nakati is hosting. Sat. the 22nd. Indoor soccer will start next monday.

Archery trip - will end with the trip to Nationals.

End of school year party/event- Discuss at the next meeting.

Andy West: Form line drawing class from 4:30 to 5:30 second week in may. Eric Hamar will be teaching the class. In August we are having a survival class with Jordan Jonas Aug 8,9,10th

Mothers day: We could get some flower/strawberry starts, or do glass gifts. We could do a moms day at school. Reading books or something like that.

Kasaan City, OVK and the school will have a meeting to try to promote more collaboration.

Play ground: Kasaan picked 2 pieces, one is a dome and the other has slides and stuff.

Motion to approve:

Second:

All in favor? Any opposed?

Motion Passed? (yes or no)

Adjournment:5:31pm

Motion to adjourn by:Jessica West

Second: Andy West

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

**Southeast Island School District
2023-2024 Calendar Voting Ballot**

Date: April 12, 2023 School: Kasaam School

First and Last Name: LaNeice Congdon
(vote is not valid without first and last name)

Please circle the 2023-2024 calendar option that you vote for:

Option A

Option B

Thank you for your vote!



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**Southeast Island School District
2023-2024 Calendar Voting Ballot**

Date: _____ School: _____

First and Last Name: _____
(vote is not valid without first and last name)

Please circle the 2023-2024 calendar option that you vote for:

Option A

Option B

Thank you for your vote!

**Southeast Island School District
2023-2024 Calendar Voting Ballot**

Date: 4-17-23 School: Kasaan

First and Last Name: Jessica West
(vote is not valid without first and last name)

Please circle the 2023-2024 calendar option that you vote for:

Option A

Option B

Thank you for your vote!

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**Southeast Island School District
2023-2024 Calendar Voting Ballot**

Date: 8/17/23 School: Kasaan

First and Last Name: Andy West
(vote is not valid without first and last name)

Please circle the 2023-2024 calendar option that you vote for:

Option A

Option B

Thank you for your vote!

**Southeast Island School District
2023-2024 Calendar Voting Ballot**

Date: 04/17/2023 School: Barry C Stewart
First and Last Name: Terry West
(vote is not valid without first and last name)

Please circle the 2023-2024 calendar option that you vote for:

Option A

Option B

Thank you for your vote!

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**Southeast Island School District
2023-2024 Calendar Voting Ballot**

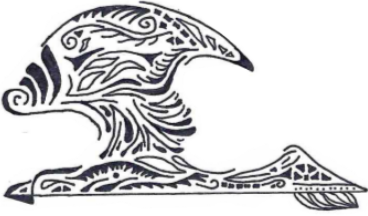
Date: 4-17-23 School: Kasaan
First and Last Name: Karen Freese
(vote is not valid without first and last name)

Please circle the 2023-2024 calendar option that you vote for:

Option A

Option B

Thank you for your vote!



Hollis School
"Where education meets the whole student
And challenges us all to look beyond what we can only see."
Advisory School Council
Meeting Agenda and Minutes
April 27th, 2023
5:30 PM

Southeast Island School District

Vision: Students are equipped to realize their dreams and aspirations.

Mission: Together we will foster student skills to achieve their goals and adapt to an ever-changing world.

Annual District Goals

Prepare Students for Post-Secondary Life

Provide Sufficient/Effective Staff Support

Improve Communication District and Community Wide

Increase Visibility to Share Lifestyle and Increase Enrollment

Hollis School ASC MEMBERSHIP AND MEETING LINKS, AGENDAS, NOTES, DATES & TIMES:

MEETING SCHEDULE: Hollis ASC Meetings, unless otherwise scheduled, are at 3:00 PM on the last Thursday of the month.

ASC Information: Here is a link to Hollis ASC Meeting notes, agendas, and supporting documents:

<https://drive.google.com/drive/folders/1Hhp4RZx04oJc61LCCitf90CZ2wCtLo7y?usp=sharing>

MEMBERSHIP: ALL Hollis Community members and Hollis School students and families are invited and encouraged to attend our Hollis Advisory School Council (ASC) meetings. Unless otherwise noted all meetings are in person at Hollis School or virtual via Google Meets at video call link:

<https://meet.google.com/whm-fbys-pqg>

Or dial: (US) +1 475-328-0552 PIN: 767 436 652#

AGENDA: All referenced items for this meeting may be found in this shared folder:

https://drive.google.com/drive/folders/17xhilMsVHq2dOXaabAX7gIcVOHt58iLK?usp=share_link

I. **Call to order:**

A. Time: 5:30PM

B. Individuals Present: Julie Vasquez, Lisa Cates, Amanda Baker, Landon Bozeman, Peatmoss Adkison, CJ Vasquez, Isaac Starkweather, Chloe Vasquez, Jaclyn Aspery, William Aspery, Sophia Starkweather

C. (telephone): None

II. **Approval of agenda:**

A. Motion to approve: Sophia Starkweather

B. Seconded: Landon Bozeman

C. Any Discussion? None

D. All in Favor? .Unanimous

E. Any Opposed? None

F. Motion Passed? Yes

III. **Approval of minutes from prior meeting:**  **File_ March 23, 2023 Hollis ASC Minutes.pdf**

A. Motion to approve: Landon Bozeman

B. Seconded: Sophia Starkweather

C. Any Discussion? None

D. All in Favor? .Unanimous

E. Any Opposed? None

F. Motion Passed? Yes

IV. People to be Heard/Public Comment

- A. Any advance requests: None
- B. Other:None

V. Administrative Reports:

A. Lead Teacher Report

1. Schoolwide Plan (Supporting documents are located in this folder: [ASC Hollis Goals, Plans, Vision & Mission Work](#) Update:
2. Parent Engagement Plan (get parent/community input - insert link to document) (At least 2-3 times per year - - *will discuss with principal and add this to our program.*)
 - a) We continue to have a standing calendared Tuesday Teacher Conversation times for parents to sign up for meetings. The Tuesday times are 12:00-12:30 and 4:00 to 4:30. Schedule a time at this Signup.com link: <https://signup.com/go/TTxFxnj>
 - b) We have also advertised for parents to join our students for breakfast and lunch with meals paid for by our ASC.
3. Events, Activities Summary:
 - a) Board Meeting, Construction, PHlight Camp
 - b) We have permission to pursue Americorps and that is in process.
 - c) Tonight is a Reading and Family Game Night with a Taco Dinner.
4. New School Update: We are in the furnishings, art, and equipment planning phase. Lisa and Julie shared some highlights from a preliminary furnishings plan.

B. Administrative Report (Principal/Superintendent)

1. Federal Programs Presentation/Parent Advisory Committee (At least 2-3 times per year: *will calendar with Administrator schedules.*)
 - a) Link to survey: <https://www.surveymonkey.com/r/2023SISDParentSurvey>

C. Treasurer Report

1. See attached Treasurer's Report (link to report): [Hollis ASC Funds -Rev 11.2022](#)
2. Period for which report covers: 4.1.23-4.30.23
3. Cash balance at beginning of period: \$6,102.10
4. Income received during the period: \$0.00
5. Expenses paid during the period: \$0.00
6. Cash balance at end of period: \$6,102.10

Information: Our ASC will be receiving funds to pay students to install the new playground equipment. It will be deposited and managed as we do the Hoops funds with a separate page on the spreadsheet.

Old Business:

- D. Discussion items only. Recommended motion:
 1. Process to open new account still pending. Time is the issue. -need verification by Phone

New Business-

1. Topic/Issue: May ACS Meeting: IDEAS - dinner and /or activities:

Recommended Motion:

We move the meeting date to and keep the meeting time at 3:00 so all can attend and then have another dinner and game night.

- a. Motion to approve: Amanda Baker
- b. Seconded: Lisa Cates
- c. Any Discussion? None
- d. All in Favor? Unanimous
- e. Any Opposed? None
- f. Motion Passed? Yes

Action Items:

VI. Schedule Next Meeting: Thursday May 18, 2023 3:00 PM - Meeting, Dinner, Game Night!

VII. Adjournment: 6:00 PM

- A. Motion to Adjourn by: Landon Bozeman
- B. Seconded by: Peatmoss Adkison
- C. All in Favor? Unanimous
- D. Any Opposed? None
- E. Motion Passed? Yes

**Howard Valentine Coffman Cove School
Advisory School Council Meeting Minutes**

Wednesday, September 14th, 2022

3:50 p.m.

- A. Call to order: 3:50 p.m.
- B. Approval of agenda: Kate moved to approve the amended agenda; Yvonne seconded; Motion carried.
- C. Approval of minutes from meeting: None
- D. People to be heard: Shaine Nixon, Sherry Becker, Melissa Dougherty, Christi Nixon
- E. ASC Officers:

- Principal - Shaine Nixon
 - Principal's report - School started great; students enjoying and learning a lot. Cross - country jr. high/elementary in Klawock already and will to in Craig, Thorne Bay, Hydaburg. On Oct. 4-5 I will be at the regional cross-country meet in Sitka. That next week I will meet high school students in Ketchikan for the college and career fair. Charlie and I will be attending the Youth and Elders Conference in Anchorage. On September 15th - 16th - Plight Club in Klawock. I'm trying to attend as many events as possible - WP and Hollis - fishing and hunting trips.
 - New policy - all money student related going through audit; use universal form. ASC's job to pay to send student for everything except regional or state. Thorne Bay is hosting mix 6 archery soon, 8th and up. 4th and up can participate in archery.

Melissa Dougherty - no behavior issues; pushing through and having high expectations; diagnostic testing being done, getting routines down.

Christi Nixon -

- Superintendent - Sherry Becker
 - Superintendent's report
- President - Janie Wainscott
 - President's report
- Treasurer - Judy Adamson
 - Treasurer's report ~ \$19,800
- Vice President - Sarah Bateman
- Secretary - (was previous staff member)

F. Items for Advisory School Council Consideration:

- New Business:
 - Open campus for High school students or JrH/HS - Hes motioned for open campus grades 9-12 with written parent approval; Kate seconds; motion passes
 - Canning/Supplies - need a weight for pressure cooker; inventory ongoing
 - Subsistence "Week" Planning - ongoing, talked about boats and harvesting food to serve for lunch. Apple and berry picking planned for all SISD for October 6th.
 - STAR/PEAKS testing review if available (informational) - covered in teacher report
 - Benchmark 1 - Sept. 12-23; iReady - Sept. 6-30 covered in teacher report
 - 2022-2023 Academic Year Overview (Holiday/Breaks) - calendars printed
 - Staffing Update - Shaine Nixon Principal/AD; Melissa Dougherty 7-12; Christi Nixon K-6; Judy Adamson - Para; Yvonne Drozdowicz-Somfleth - PreK; Janie Wainscott - cook/janitor

- o Financial Report - covered under treasurer report
- o \$200 to feed Cross Country team / reimburse Melissa Dougherty - motion was made, second, and passed to reimburse Ms. Dougherty and have a bake sale fundraiser for cross country and uniforms next week; roll call- motion carried
- o Fundraiser Events -
 - Halloween Carnival Oct. 29th
 - \$500 budget - Kate made a motion for a \$500 budget for the carnival Oct. 29th; Shayne seconded; motion carried
 - Dance 90's Sep. 30th 6pm
 - \$500 budget - pizza from AK 49 - \$5 slice; grades 7-12 - \$5 person; Jamie made motion for a \$500 budget for the 90s dance on September 30th at 6 p.m.; Hes seconded; roll call - motion carried
- o ASC determines if all funds go together or are for individual students - Janie made a motion to continue to divide ASC funds by category, not student, as previously done; Charlie seconded; motion carried.
- o Arts and Seafood Bazaar - Jamie motioned to charge Arts and Seafood \$200 for gym and kitchen for bazaar October 8th and students get a free table; Sarah seconded; motion carried
- o Election of New Officers (parent involvement night) - Kate nominated Jamie for secretary; Janie seconded; Jamie declined
 Janie motioned for Judy to be treasurer; Shayne seconded; motion carried
 Hes nominated Yvonne secretary; Charlie seconded; motion carried
 Hes nominated Sarah for VP; Jamie seconded; motion carried
 Yvonne nominated Jamie for president; Judy seconded; motion carried

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- Old Business
 - o Reallocation of Workout equipment funds - discussed the possibility of purchasing a heated building for workout equipment; motion was made to not reallocate workout equipment fund by Sarah; Jamie seconded; motion passed

G. Announcements:

- Date of the next ASC meeting will be October 12, 2022.

H. Attendance: Shaine; Shayne; Dawn; Yvonne, Judy, Kate, Janie, Melissa, Christi, Chrissy, Sarah, Charlie, Gwynn, Jamie, Hes

I. Public Comment: no more clicky pens

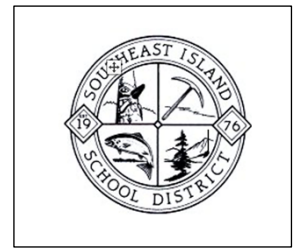
J. Board Comment: Janie - thank you for letting me be president for the last two years.

K. Adjournment: Judy motioned to adjourn; Kate seconded; motion carried 5:47 p.m.



Naukati School

100 Heather Street
P.O.Box NKI
Naukati, Alaska 99950
907.629.4121



Advisory School Council Meeting Agenda

Meeting Date: 04/11/2023

Tuesday, April 11· 5:00-6:00pm

Google Meet joining info

Video call link: <https://meet.google.com/dhq-gzua-hvv>

Or dial: (US) +1 219-778-6043 PIN: 628 319 672#

I. Call to order:

A. Time: 5:06pm

B. Individuals Present: Cari Jones, Sharlet Collins, Laura Anania, Cassandra, Tia & Megan Christopherson, Shaine Nixon, Tawnya Weaver.

II. Approval of agenda:

A. Motion to approve: Cari Jones approved agenda with removal of 7b and replacement with Request for funds (\$500) for April 22 Concessions for Elementary Basketball games

B. Seconded: Cassandra Christopherson.

C. Motion Passed? Yes

III. Approval of minutes from prior meeting:

A. Motion to approve: move to next meeting

B. Seconded: (insert name)

C. Motion Passed? No motion made

IV. People to be Heard/Public Comment

A. Any advance requests: N/A

V. Administrative Reports:

A. Lead Teacher Report

1. State Testing starting: **Schedule made, testing runs next 3 weeks with space for make-up testing. When state tests are being completed by grade 3-10, other students will be completing MAPS testing.**
2. **5 archers going to Nationals (2 funded, 3 fundraising)**
3. **Elementary basketball-Games are currently happening on Saturdays throughout the island. Naukati is hosting a game on April 22 that will hopefully have a large turn-out. Concessions will be open with a bake sale. Funds will benefit traveling archers to Utah and the general ASC fund. Posters coming soon. Thank you in advance for your support!**
4. **STEAM Week being planned slowly (Prom, Phlight Club,...): Principal Shaine shared that there is a large document coming out that students will get to complete with options for activities that they would like to participate. Shaine also wants to make sure that students are placed into activities they are a good fit for keeping age, abilities, time on task in mind.**
 - a) **Craig has offered to invite all-island schools to their prom May 6th. SISD prom is also being planned by survey gathering from the HS students.**
 - b) **Travel for college trips are in the works.**

B. Administrative Report (principal/Superintendent)

1. Federal Programs Presentation/Parent Advisory Committee

C. Treasurer Report

1. Treasures Report: **\$19,810.39**

VI. Old Business:

- A. <https://forms.gle/JJoy8k6GxTbhcwGr9> School Board Questions

VII. New Business

A. Drawing for Island Air Ticket- **Megan Christopherson drew the winning ticket of Di Thain-
CONGRATULATIONS!**

~~B. Reimburse L.Anania for Easter~~-B. **Request for \$500 for April 22, Concessions: Sharlet made a motion
to approve up to \$500 for concession stand funds. Tawnya seconded. Motion approved.**

C. Archery fundraisers-April 22(poster, ideas, current fundraising options):**Comment was made to make
more explicit instructions for fundraising-personal student accounts verses whole group accounts.**

D. Request for Archers food/activities while in Utah: **Laura requested \$2700 to use for food and activities
while taking 5 students to National Archery Competition. Laura stated that this amount is above
what is thought to be in the Archery fund account but will continue to work to replace the funds for
future activities along with the archery students. Tawnya made a motion to allow Laura up to
\$2700 for food and activities in Utah. Sharlet seconded. Motion approved.**

E. Payout for Archer invited discussion: **Working on fundraising.**

F. End of Year planning: **Discussions of sharing community news such as Naukati Church, Karaoke
and Tye-dye sales.**

VIII. Schedule Next Meeting: Suggested date of May 9th, 5-6pm, 2023

IX. Adjournment: 5:52pm

A. Motion to Adjourn by: Laura Anania

B. Seconded by: Sharlet Collins



Thorne Bay School

ADVISORY SCHOOL COUNCIL Minutes

Date: Thursday, March 16th, 2023

Join Zoom Meeting:

<https://us02web.zoom.us/j/88164372609?pwd=cmozMXYrU3BHZnVVUHQxREkrZFhtdz09>

I. Call to order:

- A. Time: 6:08 PM
- B. Individuals Present: Diedre & Joel Jenson, Tony & Lucette Lovell; Anne Lusted; Korrisa Oatman; John Stevens; Kathryn Milton; Angi Near; Terri Kohn; Chris Cook; Shaine; Amanda Hotch

II. Approval of agenda:

- A. Motion to approve: Anne Lusted
- B. Seconded: Joel Jenson
- C. Any Discussion?
- D. All in Favor? yes
- E. Any Opposed?
- F. Motion Passed? (yes or no) yes

III. Approval of minutes from prior meeting (16 Feb 2023):

- A. Motion to approve: Kathryn Milton
- B. Seconded: Anne Lusted
- C. Any Discussion? no
- D. All in Favor? yes
- E. Any Opposed? none
- F. Motion Passed? yes

IV. People to be Heard/Public Comment

- A. Any advance requests:
 - 1. Discussion concerning sports jerseys and equipment. New jerseys are needed, as they are taken by students after sports and not replaced. Korrisa suggested that a set number (24) of jerseys for each sport/team should be purchased and remain with the school. None of the basketball jerseys meet length requirements.
Some jerseys are intended to be owned by students after traveling to competitions, so these would be separate.
Discussion about how to pay for jerseys: Fees, community sponsorship, parental donation, selling off

old gear as spiritwear, self-purchasing by school, self-printing with purchase of t-shirt printing equipment (as an overall cost-saving/money-raising idea), drawing from school budget. One parent had offered to pay Heppies (sp?) to get custom shirts.

Korrissa was asked to draw up a list of what is needed and an estimate of cost.

2. Chris made the point that showing pride in Thorne Bay school by having sports jerseys and clothes that show off the school colors (Black and Gold) is important. He said that with people leaving and new people coming to the community, connecting with other members of the community is important to support the school and help the students feel enthusiasm and pride in their participation in sports. Letter jackets could be a source of pride for students. School brand equity goes a long way. Suggested that outgrown spiritwear could be donated back to the school for students who cannot purchase them. Anne said that she was used to schools giving students spiritwear shirts. Tony suggested that a pool of ideas be created and written down.
3. Tony asked what was being done with equipment in storage at the school. Does anything need to be done with inventory not currently being used? Is there a rotation schedule? It was explained that equipment often gets added to the school with teachers that are employed and are left when they leave. It was proposed that that equipment, such as musical instruments, be made available when student events or volunteer time are held. Chris offered to organize and inventory the sports and shop equipment, which have dwindled.
4. Discussion about the school calendar. Chris brought up that parents would benefit from seeing the discussion around the three choices, so they can also see the points being made about teacher burnout and turnover. There should be pros and cons listed for the **different calendar choices presented before the next ACS meeting where it will be voted on by every adult physically present.**
5. Chris wanted to recognize and give kudos to some kids (including his son Chris) who, when they heard about students not having funds to buy gym shoes, went door to door to raise money to buy these shoes. They asked for signatures. Discussion about the gym shoes and new gym floor. Suggestion that gym shoes could be purchased by the school and loaned to individual students during the year, similar to bowling shoes.
6. Korrissa mentioned that a parent asked about bike racks. Diedre said that she hesitated buying a new one (or having one made because of concerns about sturdiness) because there is a wooden one by the edge that is not moveable. It is also away from the main school entrance, so bikes do not get in the way.
7. Discussed ways of communicating with the community to support the school and get input from Alumni. Chris suggested students could go door to door to talk to people. Lucette suggested sending out a newsletter, and that it could address needs and future dreaming (supplies) by the school. Tony suggested doing both and using it to address both current and long term needs.
8. Discussion of school colors and graphic logo. The school colors are black and gold, which was not disputed. Discussed how to express school pride when the schools of SISD join together to compete against other schools/districts. Terri said that school patches (school mascots) are put on the

uniforms/jerseys to show individual schools. Lucette said homeschool kids do the same thing on individual shirts. Chris said that using the district colors took away from individual school pride. Diedre pointed out that being able to quickly and easily spot your group when you are at a large gathering was important for teachers/chaperones/etc. John pointed out that the only time a formal team is formed is when the students travel. Tony suggested that SISD should pose a question about district color for public comment, to create one color to unify SISD clothing when acting collectively outside SISD. The colors could be pulled from the SISD logo, and have a set color for outerwear when traveling and express SISD/unified team pride.

B. Other:

V. Administrative Reports:

A. Principal Report

1. [Thorne Bay Newsletter](#)
2. Parents are encouraged to join the basketball practices and games to fill out the teams because there are not enough.
3. Shane said it is hard to maintain participation and commitment during one season for sports. Students sign up, but only half stick it out. One issue is that 40mi drives sometimes have to be made. Another is when \$20,000 travel costs came up suddenly for volleyball and killed the program. One success has been cross-country, because practices can be done at schools without traveling. There have been unexpected people showing up to participate, showing the opposite participation of other sports. This has raised Shane's expectations. Discussion brought up that 3-on-3 and 4-on-4 basketball can help with these issues. It was also brought up that not all SISD schools have indoor gyms.

B. Superintendent/Federal Programs

1. Federal Programs Presentation/Parent Advisory Committee
2. Working on gathering forms for Native education

C. Treasurer Report

1. See attached Treasurer's Report::
2. Period for which report covers: 2/14/23-3/16/23
3. Cash balance at beginning of period: \$57,974.25
4. Income received during the period: \$1920.35
5. Expenses paid during the period: \$777.16
6. Cash balance at end of period: **\$59,117.44**
7. **Anne is not able to do anything bank related because she hasn't been "officially" voted in and had all officers sign the minutes.**

VI. Old Business:

A. Discussion items only:

1. 2023-24 School Calendar update: Votes from ASC meetings were tied, therefore we are going to hold a popular vote vs. an electoral vote. Who can vote? 18 years and older. If people want to have a say,, they should come to the next meeting! – put the calendar out there to get pros and cons from the community, and anyone over 18 who attends the ASC meeting can vote. Cannot vote via Zoom, must be physically present.

B. New Business-

Item # 1: Senior Trip Travel: if seniors (3) raise \$x after 17 March 2023, ASC will match up to \$500 for each student. Maximum of \$1500 granted to students, not needing to be repaid.

1. Motion to approve: Kathryn Milton
2. Seconded:
3. Any Discussion? 8 days; Going to TX, Dallas; road trip to Shaine’s place; go kayaking on a lake and do some camping; eventually go to the Gulf; go to see official and oldest herd of longhorns; \$4k so far raised \$2500, minus a few jobs that have been done for it; plus have job from the city lined up; Will happen first week of May; Plane tickets are purchased; car rental is paid for; ferry is paid for; driving out to an old coach’s place with 1k acres; then to Galveston, working on lodging with a friend there so may not need to pay hotel there; Have offered other sites to join the senior trip, but they could not pull the fundraiser together, and another is going on a different trip; Naukati and AK-TRAILS is joining their graduation. What is the outstanding need? Rental is one of the largest expenses \$860 4-door pickup.
4. All in Favor? 10
5. Any Opposed? one
6. Motion Passed? (yes or no) Yes

Item # 2: Archery Travel

1. Motion to approve:
2. Seconded:
3. Any Discussion? MOVED – no archers that are not paid for; apr 25-may 3 archery trip
4. All in Favor?
5. Any Opposed?
6. Motion Passed? (yes or no)

Item #3 Recommended Motion: Anne Lusted for treasurer. November minutes did not have a vote count or a passed motion. Bank needs this wording.

1. Motion to approve: Lucette
2. Seconded: Korrisa
3. Any Discussion?
4. All in Favor? yes
5. Any Opposed? no
6. Motion Passed? (yes or no) yes

Item#4: Mascot Logo: There are two, but only one official one.



1. Motion to approve: to approve an official logo before the last ASC meeting in May 2023. – Kathryn
2. Seconded: Anne Lusted
3. Any Discussion? Lucette – table to next meeting and get the people to vote and discuss. Stick the logo vote on the sign for the next ASC meeting. Chris said that it would be very important for alumni to have a voice in what happens with the logo. Tony implied that logo A resembles a tiger. Discussion that logo A is already applied to the gym floor and other areas of the school. The older logo, logo B, is designed in a way that is difficult to embroider or use in other ways. Discussed modifying the logo(s). Questions came up about copyright/trademarking issues and finding out if they exist.

[Post meeting note: Reverse image search TinEye yields several schools/teams using logo A as a wolverine mascot.

TESS Search yields: <https://tmsearch.uspto.gov/bin/showfield?f=doc&state=4809:90qn86.2.5> – (REGISTRANT) Utah Valley University state university UTAH 800 West University Parkway Orem UTAH 84058 – filed 2020, registered 6 APR 2021

Logo B yields 0 matches. An original design would presumably have no copyright or trademark conflicts if owned by the school. Logo B also does not show up in TESS database for search codes 03.09.02 (small mammals) and “wolverine” (description of mark). May be trademarkable by school to protect design.

Discussion of use by high schools of Trademarked and Copyrighted logos/mascots owned by universities: <https://www.nfhs.org/articles/trademark-issues-with-use-of-college-names-logos-mascots/> – National Federation of State High School Associations] [Trademark Issues with Use of College Names, Logos, Mascots](#)

4. All in Favor? yes
5. Any Opposed? no
6. Motion Passed? (yes or no) yes

VII. Schedule Next Meeting: 20 APR 2023

- a) **Serving:**
- b) **6:00 dinner / ASC at 7:00**
- c) **Basketball – Pizza and salad for equipment & jerseys**

VIII. Public Comment:

IX. Adjournment:

- A. Motion to Adjourn by: Tony Lovell 8:03 PM
- B. Seconded by: Kathryn Milton
- C. All in Favor? Yes

D. Any Opposed? No

E. Motion Passed? Yes or no Yes



Thorne Bay School

ADVISORY SCHOOL COUNCIL Special Meeting Minutes

Date: Thursday, April 11th , 2023

Join Zoom Meeting:

<https://us02web.zoom.us/j/88164372609?pwd=cmozMXYrU3BHZnVVUHQxREkrZFhtdz09>

I. Call to order:

A. Time: 5:30

1. By Anthony Lovell

2. Seconded: Kathryn Milton

B. Individuals Present: Diedre Jenson; Kathryn Milton; Sarah Garrison; Sonya Cook; Korrisa Oatman; Samuel White; Hadara Jennings; Chris Cook; Naaryah Near; Rose Mathis; Katherine Reynolds; Anthony Lovell; Lucette O'Hagan-Lovell; Maria Lineker; Joel Jenson; Anne Lusted; Philip Lusted; Rockwell Near; Shane Nyquest; Sheila Nyquest; Jameson Kohn; Benjamin Hert

II. Calendar Vote: Choice between option A (full week spring break, Aug 28-Jun5) and Option B (Aug 28-May 30)

A. Thorne Bay School Vote total: 20 A; 2 B

III. Schedule Next Meeting: 20 April 2023

IV. Adjournment: 5:42 pm

A. Motion to Adjourn by: Tony Lovell

B. Seconded by: Kathryn Milton

C. All in Favor? yes

D. Any Opposed?

E. Motion Passed? Yes

Whale Pass School

Advisory School Council Meeting Minutes

Tuesday, April 11, 2023

3:30 pm

Zoom Link:

<https://us04web.zoom.us/j/78186592452?pwd=hjyW9aDCOf07g12j2iZ6ScDk1LcvOJ.1>

A. Call To order: Meeting was called to order at 3:34 pm.

B. Approval of agenda: Kayleena Toman made a motion to approve agenda. Michelle Dempsey seconded the motion, all approved, motion carried.

C. Approval of minutes from March, 2023 meeting: Astrid Cook made a motion to approve the minutes from the March, 2023 meeting. Sharon Toman seconded the motion, all approved, motion carried.

C. People to be heard: Andy Cook

D. ASC Officers:

- **Interim Superintendent:** Deidre Jensen
- **Principal:** Shaine Nixon
- **President—** Kayleena Toman
- **Treasurer—** *Open*
- **Lead Teacher—** Andy Cook

E. Items for Advisory School Council Consideration:

- **New Business**
- 2023-2024 Academic calendar vote: Vote was conducted by paper ballot, 17 votes for Option B. No votes for Option A.
- STREAM Week update: No update available
- Remaining Testing Dates; AK STAR/PEAKS Science will be April 17-20, (Shaine and Tawnay will assist administering test) i-Ready April 24th - May 5th.
- Review school building secured while in session. Discussion followed. It was generally agreed to have the main door unlocked at the beginning and end of the school day, and locked while classes are in session.
- Archery Team Raffle Drawing. The raffle was conducted by members of the archery team. Winners were announced.
- Option A and B calendars for the 2023-2024 (attached or see links below)
 - **Option A**
 - start date on August 28,
 - a week-long vacation in March,
 - end date on June 5
 - **Option B**

- start date on August 28,
- 1 vacation day on March 28,
- end date on May 30

F. Announcements:

- ***Date of the next ASC meeting will be May 23, 2023, 3:30pm***

G. Adjournment: Astrid Cook made a motion to adjourn at 3:52 pm. Michelle Dempsey seconded the motion, all were in favor. Meeting adjourned at 3:47 pm.

H. Attendance: Andy Cook, Astrid Richard-Cook, Kayleena Toman, Sharon Toman, Caren Cooke, Michelle Dempsey, Caleb Toman, Rick Burrus, all students of WPS.

[Option A - 2023-2024 Calendar.pdf](#)

[Option B - 2023-2024 Calendar.pdf](#)