



SOUTHEAST ISLAND SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting
Wednesday, May 11, 2022

VISION STATEMENT

Students are equipped to realize their dreams and aspirations.

MISSION STATEMENT

Together we will foster student skills to achieve their goals and thrive in an ever-changing world.

AGENDA

MEETING: 5:30 PM
LOCATION: Thorne Bay School and via Zoom
1010 Sandy Beach Rd
Thorne Bay, Alaska 99919
VIRTUAL URL:

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF AGENDA
5. WELCOME TO VISITORS
6. PUBLIC COMMENT 4
7. CONSENT AGENDA: (Items listed under CONSENT AGENDA are considered to be routine by the School Board and will be approved in one motion unless a Board Member requests that an item be considered separately.)
 - A. Approval of April 20, 2022, Meeting Minutes 6
 - B. Approval of May 2022 Financial Report 10
 - C. Employment
 1. FY22 Extracurricular Contracts: Korrissa Oatman (Elementary Basketball), Tara Musser (Middle School Volleyball)
 2. **ADDED: FY22 Certified Contract Addendums: Samuel White**
 3. FY23 Certified Contracts: Melissa Dougherty (Howard Valentine Coffman Cove)
8. ADMINISTRATIVE/BOARD REPORTS
 - A. Superintendent Report
 1. Area Principal Report

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C.	Student Board Representative Report	29
9.	UNFINISHED BUSINESS	
A.	Action on Administrative/Board Reports	
B.	SISD American Rescue Plan Act (ARPA) Mitigation and Prevention Strategies	31
C.	3rd Reading, FY 2023 General Fund Budget	38
10.	NEW BUSINESS	
A.	State and Federal Programs Review (Discussion Item)	
B.	2022-2023 Updated District-wide Calendar for All Schools	89
C.	FY 2023 Contract with SERRC for Counseling Services	91
D.	Purchase One Used 15-Passenger Van, not to exceed \$45,000	92
11.	INFORMATION ITEMS	
A.	Letters and Communications	
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2.	Bruce H. Hill Memorial Scholarship Information	96
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2.	Advisory School Council Meeting Minutes	
a.	Barry Craig Stewart Kasaan	

- b. Hollis 98
 - c. Howard Valentine Coffman Cove
 - d. Naukati
 - e. Port Alexander
 - f. Thorne Bay 105
 - g. Whale Pass 109
3. Travel Report
4. *ADDED: Our Alaskan Schools Blog Article, "Alaska Alexander Archipelago Tongass to Tidal Science Academy, Port Alexander, AK" by Julia Trischman*

12. ADVANCE PLANNING

- A. August Regular Board Meeting: 3rd Wednesday is August 17, 2022
- B. Upcoming Graduation Dates:
 - 1. Hollis Graduation: May 16, 2022 @ 1:00 PM
 - 2. Thorne Bay Graduation: May 25, 2022 @ 6:00 PM
 - 3. Whale Pass Graduation: May 27, 2022 @ 2:00 PM

13. PUBLIC COMMENT

14. BOARD COMMENT

15. EXECUTIVE SESSIONS

16. ADJOURNMENT

MEETING CONDUCT

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.

MEETING CONDUCT (continued)

4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)
(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)
(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES
29.20.020 Meetings public

Review 1/04, 1/05
Revised 6/11

SOUTHEAST ISLAND SCHOOL DISTRICT BOARD OF EDUCATION
REGULAR MEETING
April 20, 2022

MINUTES

CALL TO ORDER

Board Clerk Sandy Curtis called the meeting to order at 5:30 PM.

ROLL CALL

Sandy Curtis, Molly Kimzey, Rebecca Saffold, and Student Representative Chloe Vasquez attended via audio/video conference. Shannon Silverthorn was absent. Board Seat 3E was vacant.

A quorum was established.

APPROVAL OF AGENDA

Motion: Approve the agenda.

By: Saffold

Second: yes

Student Representative Vote: In favor

Board Vote: 3 in favor; 0 opposed; 1 absent

Resolved: motion carried

WELCOME TO VISITORS

Board Clerk Sandy Curtis welcomed visitors: Andy Cook; Whale Pass School students, parents, and grandparents; Amy McDonald, Deidre Jenson, Branzon Anania; the Schneider family (Joanna, Dave, and children); Julia Trischman, Carol Randolph

PUBLIC COMMENT

None

APPROVAL OF CONSENT AGENDA

Motion: Approve the Consent Agenda, [including the March 23, 2022, meeting minutes, the April 2022 financial report, FY22 classified employment for Rose Mathis and Scott Mendonsa, FY22 coaching contract for Dawn Sheets, FY22 certified contract addendum for Michael Congdon, FY23 administrator contract for Kerrie Deal, FY23 certified contract addendum for Tawnya Weaver, and FY23 certified contract, pending receipt of required documentation for Philip Lusted].

By: Kimzey

Second: yes

Student Representative Vote: In favor

Board Vote: 3 in favor; 0 opposed; 1 absent

Resolved: motion carried

ADMINISTRATIVE/BOARD REPORTS

Sherry Becker gave the Superintendent's report. Before she began, she invited Whale Pass students to present to the Board. The Whale Pass students presented commercials about the pro's and con's of farming, a slideshow of their Subsistence Week activities, and projects that they are working on for an engineering/design course. [Additional presentations were made before the meeting about the foods they served for dinner.]

Topics of the Superintendent report included: thanks to the Whale Pass students, staff and community, the budget priorities from the survey, STREAM Week, the Recognition/Awards ceremony on May 11, 2022, AK TRAILS and correspondence school funding, the ARPA Mitigation and Prevention Plan, legislation, and current staff vacancies.

Superintendent Becker invited each department head to comment or give highlights on the department reports. Deidre Jenson commented regarding testing, enrichment activities, and sports. Carol Randolph commented regarding child find efforts. Amy McDonald commented regarding PHlight Club, post-secondary trips for high school students, and upcoming professional development opportunities.

Lucienne Smith gave the Business Manager's report. Topics included: Timber Receipts, upcoming audit dates, the FY23 general fund budget, FY23 insurance rates, E-rate, quarterly payroll reports, and 3rd quarter grant reimbursements.

Chloe Vasquez gave the Student Representative report. Topics included: connection activities, future board report plans, future connection and learning, and the Hollis Easter egg hunt.

BUSINESS ITEMS

Motion: Move the [FY 2023 general fund] budget to a 3rd reading.

By: Kimzey

Second: yes

Student Representative Vote: In favor

Board Vote: 3 in favor; 0 opposed; 1 absent

Resolved: motion carried

Motion: Approve the Board Policy 4133/4233/4333

By: Saffold

Second: yes

Student Representative Vote: In favor

Board Vote: 3 in favor; 0 opposed; 1 absent

Resolved: motion carried

Motion: Approve the board policy updates for BP 3000, BP 3270, BP 3290, BP 3300, BP 3315, BP 3450, BP 3510, BP 3514.1, BP 3515, BP 3515.6, BP 3540, BP 3541.1, BP 3541.5, and BP 3550.

By: Kimzey

Second: yes

Student Representative Vote: In favor

Board Vote: 3 in favor; 0 opposed; 1 absent

Resolved: motion carried

Motion: Approve the Memorandum of Agreement Contract 2022-1005 with Alaska Education & Business Services for E-rate Services.

By: Kimzey

Second: yes

Student Representative Vote: In favor

Board Vote: 3 in favor; 0 opposed; 1 absent

Resolved: motion carried

Motion: Approve Resolution 2022-01 for the utility easement in Kasaan.

By: Saffold

Second: yes

Student Representative Vote: In favor

Board Vote: 3 in favor; 0 opposed; 1 absent

Resolved: motion carried

ADVANCE PLANNING

The next regular Board meeting will be on May 11, 2022. The End of the Year Recognition Ceremony and a work session will precede the meeting, starting at 4:00 PM.

PUBLIC COMMENT

Elisa Rosier asked about internet speeds with the BAG grant.

BOARD COMMENT

Molly Kimzey thanked Whale Pass and commented on the dinner, improvements, and student excitement. Rebecca Saffold commented regarding board membership.

ADJOURNMENT

Motion: Adjourn

By: Kimzey

Second: yes

Student Representative Vote: In favor

Board Vote: 3 in favor; 0 opposed; 1 absent

Resolved: motion carried

Time: 6:42 PM

Shannon Silverthorn, Board President

Date

Sandy Curtis, Board Clerk

Date

DRAFT



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Sherry Becker, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc.

A handwritten signature in black ink, appearing to read "Lucienne Smith", is written over the "FROM:" line.

Date: April 29, 2022

SUBJECT: FINANCIAL REPORT NARRATIVE

The following pages are the Monthly May Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund. More detail information is available at the District office in Thorne Bay, Alaska.

Statement of Revenue Budget vs. Actual: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

Statement of Expenditures Budget vs. Actual: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

Statement of Revenue Budget vs. Actual for Operating Fund: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

Statement of Expenditure Budget vs. Actual for Operating Fund: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 22

Fund	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
100 GENERAL OPERATING FUND	369,859.39	4,410,441.94	6,509,505.00	2,099,063.06	68 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	219,492.00	219,492.00	0.00	100 %
205 PUPIL TRANSPORTATION FUND	0.00	177,492.00	215,644.00	38,152.00	82 %
237 ALASKA PRE ELEMENTARY PROGRAM	37,124.70	115,150.66	149,019.00	33,868.34	77 %
249 DHSS	27,297.00	27,297.00	54,594.00	27,297.00	50 %
255 FOOD SERVICE FUND	14,297.52	99,802.39	126,258.61	26,456.22	79 %
256 FRESH FRUIT & VEGETABLES	1,433.72	4,337.93	10,103.00	5,765.07	43 %
260 TITLE I-A BASIC	0.00	39,797.17	137,722.88	97,925.71	29 %
261 TITLE I-C MIGRANT	0.00	23,352.33	127,348.00	103,995.67	18 %
262 MIGRANT BOOKS	0.00	0.00	980.00	980.00	0 %
264 Title IVA INNOVATIVE	0.00	1,753.42	23,410.41	21,656.99	7 %
266 TITLE IIA PRINCIPAL/TEACHER RETENTION &	0.00	1,377.25	31,692.47	30,315.22	4 %
268 TITLE VI-B IDEA	7,284.03	54,607.72	65,369.00	10,761.28	84 %
270 TITLE VI-B SEC 619 PRESCHOOL DISABLED	0.00	0.00	7,902.66	7,902.66	0 %
271 CARL PERKINS	0.00	0.00	15,000.00	15,000.00	0 %
274 TITLE IA SCHOOL IMPROVEMENT	25,763.29	38,214.77	59,000.00	20,785.23	65 %
280 CSLD	89,798.07	118,683.27	468,081.93	349,398.66	25 %
294 CARES GRANT - ELEMENTARY & SECONDARY SCHOOLS	7,591.08	16,163.74	20,094.34	3,930.60	80 %
295 CARES GRANT - GOVERNOR'S EMERGENCY EDUCATION	0.00	26,878.63	28,102.42	1,223.79	96 %
296 COVID RELIEF - CRRSA ACT - ESSER II	39,289.96	95,674.37	204,804.00	109,129.63	47 %
297 COVID RELIEF - ARP ACT ESSER III	0.00	0.00	460,044.00	460,044.00	0 %
353 RURAL UTILITIES SERVICE	0.00	0.00	54,920.40	54,920.40	0 %
360 INDIAN EDUCATION	0.00	8,350.00	8,350.00	0.00	100 %
365 REAP	0.00	7,405.00	7,405.00	0.00	100 %
366 SELECT - KLAWOCK	0.00	7,874.51	17,300.00	9,425.49	46 %
367 ASTRIDE HAIDA & TLINGIT GRANT	0.00	11,247.57	44,000.00	32,752.43	26 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 4 / 22

Fund	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
368 THRIVE	0.00	299,064.15	586,314.81	287,250.66	51 %
375 TEACHER HOUSING	8,677.23	73,853.94	110,000.00	36,146.06	67 %
380 ALASKA MICRO GRANTS	0.00	0.00	29,453.88	29,453.88	0 %
500 KASAAN WOOD FIRE BOILER FIRE	0.00	104,202.05	450,000.00	345,797.95	23 %
502 19-007 THORNE BAY SCHOOL PLAYGROUND	0.00	0.00	91,746.38	91,746.38	0 %
504 19-014 TB MAINTENANCE ROOF REPLACEMENT	0.00	-4,346.65	-4,346.65	0.00	100 %
507 AEA BIOMASS PROJECT FY 2022	0.00	0.00	122,000.00	122,000.00	0 %
508 19-005 KASAAN K12 PLAYGROUND CONSTRUCTION	0.00	44,043.00	289,395.93	245,352.93	15 %
510 KASAAN TEACHER HOUSING REPLACEMENT	0.00	0.00	122,200.00	122,200.00	0 %
511 AEA LED LIGHTING	0.00	73,311.44	73,311.44	0.00	100 %
536 20-002 HOLLIS K-12 SCHOOL REPLACEMENT DESIGN &	0.00	2,088,589.00	10,355,319.00	8,266,730.00	20 %
600 THE CAFE	0.00	4,950.00	4,950.00	0.00	100 %
711 STUDENT AGENCY FUND AGRICULTURE	247.50	7,581.85	7,474.35	-107.50	101 %
Grand Total:	628,663.49	8,196,642.45	21,303,962.26	13,107,319.81	38 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 22

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND	407,959.51	4,355,435.99	6,432,136.00	6,431,113.00	2,075,677.01	68 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	0.00	219,492.00	219,492.00	219,492.00	0 %
205 PUPIL TRANSPORTATION FUND	13,166.97	74,847.38	155,262.00	174,116.00	99,268.62	43 %
237 ALASKA PRE ELEMENTARY PROGRAM	14,389.02	100,617.45	149,019.00	149,019.00	48,401.55	68 %
249 DHSS	0.00	192.10	54,496.00	54,496.00	54,303.90	0 %
255 FOOD SERVICE FUND	8,474.88	157,929.85	214,461.00	234,817.00	76,887.15	67 %
256 FRESH FRUIT & VEGETABLES	4,587.13	9,013.06	2,950.00	10,103.00	1,089.94	89 %
260 TITLE I-A BASIC	8,682.43	73,863.17	137,722.89	137,722.89	63,859.72	54 %
261 TITLE I-C MIGRANT	11,549.04	49,379.13	127,348.00	127,348.00	77,968.87	39 %
262 MIGRANT BOOKS	1,172.01	1,172.01	980.01	980.01	-192.00	120 %
264 Title IVA INNOVATIVE	7,002.39	18,365.39	23,410.41	23,410.41	5,045.02	78 %
266 TITLE IIA PRINCIPAL/TEACHER RETENTION &	0.00	10,392.78	31,692.47	31,692.47	21,299.69	33 %
268 TITLE VI-B IDEA	0.00	65,029.96	65,369.00	65,369.00	339.04	99 %
270 TITLE VI-B SEC 619 PRESCHOOL DISABLED	0.00	0.00	7,902.65	7,902.65	7,902.65	0 %
271 CARL PERKINS	0.00	3,651.55	15,000.00	15,000.00	11,348.45	24 %
274 TITLE IA SCHOOL IMPROVEMENT	10,894.45	49,109.22	50,000.00	59,000.00	9,890.78	83 %
280 CSLD	14,177.77	137,300.98	468,081.93	468,081.93	330,780.95	29 %
294 CARES GRANT - ELEMENTARY & SECONDARY	2,343.88	18,383.83	20,094.34	20,094.34	1,710.51	91 %
295 CARES GRANT - GOVERNOR'S EMERGENCY	3,330.79	31,433.21	28,102.42	28,102.42	-3,330.79	112 %
296 COVID RELIEF - CRRSA ACT - ESSER II	4,886.97	110,720.46	203,925.51	204,804.00	94,083.54	54 %
297 COVID RELIEF - ARP ACT ESSER III	1,351.33	1,849.40	465,044.00	460,044.00	458,194.60	0 %
353 RURAL UTILITIES SERVICE	0.00	35,816.00	54,920.40	54,920.40	19,104.40	65 %
365 REAP	0.00	5,824.35	7,405.00	7,405.00	1,580.65	79 %
366 SELECT - KLAWOCK	2,531.39	17,355.36	18,405.00	18,405.00	1,049.64	94 %
367 ASTRIDE HAIDA & TLINGIT GRANT	6,219.19	36,590.27	48,420.00	48,420.00	11,829.73	76 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 22

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
368 THRIVE	13,129.45	289,848.71	580,709.77	580,709.77	290,861.06	50 %
369 REWARD - TLINGIT & HAIDA	850.00	1,020.24	0.00	0.00	-1,020.24	*** %
375 TEACHER HOUSING	2,158.43	38,463.01	50,000.00	50,000.00	11,536.99	77 %
380 ALASKA MICRO GRANTS	3,274.81	10,747.46	29,453.88	29,453.88	18,706.42	36 %
500 KASAAN WOOD FIRE BOILER FIRE	0.00	450,689.12	142,565.64	450,735.64	46.52	100 %
501 CIP-DISTRICT MAJOR MAINT	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
502 19-007 THORNE BAY SCHOOL PLAYGROUND	0.00	50,451.00	91,718.87	91,718.87	41,267.87	55 %
507 AEA BIOMASS PROJECT FY 2022	3,842.12	3,842.12	156,750.00	156,750.00	152,907.88	2 %
508 19-005 KASAAN K12 PLAYGROUND	0.00	203,551.23	287,585.93	287,585.93	84,034.70	71 %
511 AEA LED LIGHTING	0.00	45,564.26	66,994.38	66,994.38	21,430.12	68 %
536 20-002 HOLLIS K-12 SCHOOL REPLACEMENT	44,108.93	232,342.87	445,370.90	10,114,766.90	9,882,424.03	2 %
600 THE CAFE	150.00	2,100.95	2,250.00	2,250.00	149.05	93 %
711 STUDENT AGENCY FUND AGRICULTURE	5,340.06	14,764.21	7,500.00	7,500.00	-7,264.21	197 %
Grand Total:	595,572.95	6,707,658.08	10,912,539.40	20,940,323.89	14,232,665.81	32 %

100 GENERAL OPERATING FUND

Function / Object	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
000					
0000					
40 OTHER LOCAL REVENUES	2,676.54	12,715.74	25,000.00	12,284.26	50 %
47 E-RATE REVENUE	0.00	698,617.60	1,411,471.00	712,853.40	49 %
51 STATE-FOUNDATION PROGRAM	364,896.00	3,629,695.00	4,435,612.00	805,917.00	81 %
56 TRS On-Behalf	0.00	0.00	280,863.00	280,863.00	0 %
57 PERS On Behalf	0.00	0.00	76,559.00	76,559.00	0 %
150 FEDERAL SOURCES THRU THE STATE	0.00	0.00	280,000.00	280,000.00	0 %
230 OTHER-SALE OF PROP & EQUI	2,286.85	69,413.60	0.00	-69,413.60	** %
Function Total:	369,859.39	4,410,441.94	6,509,505.00	2,099,063.06	67 %
Org Total:	369,859.39	4,410,441.94	6,509,505.00	2,099,063.06	67 %
Fund Total:	369,859.39	4,410,441.94	6,509,505.00	2,099,063.06	67 %
Grand Total:	369,859.39	4,410,441.94	6,509,505.00	2,099,063.06	67 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
621 HOWARD VALENTINE						
100 REGULAR INSTRUCTION	8,755.35	95,507.27	180,240.00	122,332.00	26,824.73	78
160 VOCATIONAL ED INSTRUCTION	0.00	909.76	1,500.00	1,500.00	590.24	60
200 SPECIAL EDUCATION INSTRUC	3,261.18	23,259.94	17,100.00	26,325.00	3,065.06	88
400 SCHOOL ADMINISTRATION	642.19	-1,481.35	6,995.00	6,995.00	8,476.35	-21
600 OPERATIONS & MAINTENANCE	3,074.12	52,536.72	47,324.00	61,092.00	8,555.28	85
700 STUDENT ACTIVITIES	0.00	374.52	7,258.00	7,258.00	6,883.48	5
Org Total:	15,732.84	171,106.86	260,417.00	225,502.00	54,395.14	
624 KASAAN						
100 REGULAR INSTRUCTION	18,082.38	132,830.49	253,988.00	222,644.00	89,813.51	59
160 VOCATIONAL ED INSTRUCTION	-22.97	864.59	1,500.00	1,500.00	635.41	57
200 SPECIAL EDUCATION INSTRUC	898.41	3,973.74	7,418.00	7,613.00	3,639.26	52
400 SCHOOL ADMINISTRATION	834.68	6,628.87	6,995.00	6,995.00	366.13	94
600 OPERATIONS & MAINTENANCE	1,479.75	20,416.11	28,840.00	30,900.00	10,483.89	66
700 STUDENT ACTIVITIES	216.83	1,776.45	1,562.00	1,562.00	-214.45	113
Org Total:	21,489.08	166,490.25	300,303.00	271,214.00	104,723.75	
625 NAUKATI						
100 REGULAR INSTRUCTION	17,407.75	105,135.07	197,431.00	189,401.00	84,265.93	55
160 VOCATIONAL ED INSTRUCTION	-183.84	2,331.29	1,500.00	2,515.00	183.71	92
200 SPECIAL EDUCATION INSTRUC	3,018.87	20,161.44	28,628.00	26,806.00	6,644.56	75
400 SCHOOL ADMINISTRATION	1,086.03	9,286.44	11,508.00	11,508.00	2,221.56	80
600 OPERATIONS & MAINTENANCE	6,052.13	40,429.03	72,737.00	73,332.00	32,902.97	55
700 STUDENT ACTIVITIES	1,146.93	7,436.71	6,890.00	6,890.00	-546.71	107
Org Total:	28,527.87	184,779.98	318,694.00	310,452.00	125,672.02	
628 THORNE BAY						
100 REGULAR INSTRUCTION	45,370.67	340,347.45	456,919.00	452,244.00	111,896.55	75
160 VOCATIONAL ED INSTRUCTION	0.00	1,154.08	9,304.00	1,155.00	0.92	99
200 SPECIAL EDUCATION INSTRUC	17,836.02	109,049.56	126,850.00	215,800.00	106,750.44	50
400 SCHOOL ADMINISTRATION	12,082.60	94,240.87	161,833.00	161,833.00	67,592.13	58
450 SCHOOL ADMIN SUPPORT SRVC	2,626.95	32,574.25	53,713.00	48,713.00	16,138.75	66
600 OPERATIONS & MAINTENANCE	12,154.89	160,026.40	252,469.00	298,897.00	138,870.60	53
700 STUDENT ACTIVITIES	7,219.60	36,130.02	39,528.00	39,528.00	3,397.98	91
Org Total:	97,290.73	773,522.63	1,100,616.00	1,218,170.00	444,647.37	
632 WHALE PASS						
100 REGULAR INSTRUCTION	16,553.49	134,407.07	206,548.00	224,442.00	90,034.93	59
160 VOCATIONAL ED INSTRUCTION	0.00	765.16	1,500.00	1,500.00	734.84	51
200 SPECIAL EDUCATION INSTRUC	6,655.67	43,640.14	55,030.00	54,865.00	11,224.86	79
400 SCHOOL ADMINISTRATION	799.59	6,675.76	6,995.00	6,995.00	319.24	95
600 OPERATIONS & MAINTENANCE	1,696.06	28,018.01	28,160.00	32,741.00	4,722.99	85
700 STUDENT ACTIVITIES	0.00	1,689.81	4,561.00	4,561.00	2,871.19	37
Org Total:	25,704.81	215,195.95	302,794.00	325,104.00	109,908.05	
649 DISTRICT WIDE						
100 REGULAR INSTRUCTION	10,249.01	29,833.85	67,212.00	53,061.00	23,227.15	56
140 CORRESPONDENCE INSTRUC	10,137.12	90,076.56	126,765.00	126,380.00	36,303.44	71

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
160 VOCATIONAL ED INSTRUCTION	83.20	0.00	0.00	3,000.00	3,000.00	0
220 SPED SUPPORT SRVCS-STUDNT	12,513.72	35,569.43	162,416.00	75,192.00	39,622.57	47
300 SUPPORT SERVICES-STUDENTS	1,771.65	14,142.61	0.00	24,921.00	10,778.39	56
352 LIBRARY SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	0
353 Technology	11,769.78	984,451.50	1,603,102.00	1,603,627.00	619,175.50	61
354 INSERVICE	1,074.82	5,048.57	3,500.00	6,000.00	951.43	84
400 SCHOOL ADMINISTRATION	143.03	6,864.83	17,626.00	6,925.00	60.17	99
450 SCHOOL ADMIN SUPPORT SRVC	2,161.82	4,135.67	0.00	5,000.00	864.33	82
511 BOARD OF EDUCATION	9,142.63	72,999.17	94,546.00	97,419.00	24,419.83	74
512 OFFICE OF SUPERINTENDENT	23,170.28	207,023.02	314,071.00	323,044.00	116,020.98	64
550 DISTRICT ADMIN SUPRT SRVC	23,540.99	258,577.90	254,953.00	254,615.00	-3,962.90	101
600 OPERATIONS & MAINTENANCE	31,763.19	511,243.79	740,791.00	764,744.00	253,500.21	66
700 STUDENT ACTIVITIES	28,446.99	68,085.38	68,122.00	68,122.00	36.62	99
900 OTHER FINANCING USES	0.00	193,388.00	52,500.00	52,500.00	-140,888.00	368
Org Total:	165,968.23	2,481,440.28	3,509,604.00	3,468,550.00	987,109.72	
655 Edna Bay						
600 OPERATIONS & MAINTENANCE	-900.00	0.00	0.00	0.00	0.00	0
Org Total:	-900.00					
667 HOLLIS (I)						
100 REGULAR INSTRUCTION	17,830.62	130,303.79	234,824.00	230,635.00	100,331.21	56
160 VOCATIONAL ED INSTRUCTION	608.54	608.54	1,500.00	1,500.00	891.46	40
200 SPECIAL EDUCATION INSTRUC	7,052.32	43,438.90	109,355.00	101,692.00	58,253.10	42
400 SCHOOL ADMINISTRATION	1,056.00	7,902.11	9,250.00	9,596.00	1,693.89	82
600 OPERATIONS & MAINTENANCE	3,611.72	31,695.21	47,885.00	46,184.00	14,488.79	68
700 STUDENT ACTIVITIES	88.30	3,944.48	6,983.00	6,983.00	3,038.52	56
Org Total:	30,247.50	217,893.03	409,797.00	396,590.00	178,696.97	
669 PORT ALEXANDER						
100 REGULAR INSTRUCTION	13,184.23	120,805.13	170,210.00	169,870.00	49,064.87	71
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
400 SCHOOL ADMINISTRATION	0.00	0.00	6,995.00	6,995.00	6,995.00	0
600 OPERATIONS & MAINTENANCE	7,600.47	20,266.13	50,384.00	36,344.00	16,077.87	55
700 STUDENT ACTIVITIES	0.00	822.00	822.00	822.00	0.00	100
Org Total:	20,784.70	141,893.26	229,911.00	215,531.00	73,637.74	
Fund Total:	404,845.76	4,352,322.24	6,432,136.00	6,431,113.00	2,078,790.76	67 %
Grand Total:	404,845.76	4,352,322.24	6,432,136.00	6,431,113.00	2,078,790.76	67 %



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road Thorne Bay, Alaska 99919

(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Board Report

May 8, 2022

Deidre Jensen

Area Principal As usual, it is an extremely busy time of year. All schools are busy finishing Measures of Academic Progress and I-ready testing. Naukati school held its graduation of one student. Two more graduations to come in Whale Pass and Hollis. All schools participating in Stream (Science, Technology, Reading, Engineering, Arts, and Math) week this week in Thorne Bay. A lot of coordinated efforts and team teaching has occurred for this event. Phlight Club, outdoor survival, and other field trips and activities have also happened. Things to come before the end of the year include, but not limited to prom, camping trips, field trips, and a literacy event with the elementary students.

Sincerely,

A handwritten signature in cursive script that reads "Deidre Jensen".

Deidre Jensen,
Area Principal

Thorne Bay School

"Into the future with pride and enthusiasm"



*1010 Sandy Beach Road
Thorne Bay, AK 99919
(907) 828-3921*

Home of the Wolverines!

3 May 2022

We are coming down the home stretch with the last few weeks of school ahead and making the most of each one! The students have participated in so many wonderful activities recently!

- One of our seniors chose to go on the Anchorage college scouting trip with Laura Anania! He had a wonderful time and learned so much as he determines whether he wants to attend in person or as an online student.
- Amy McDonald was one of the chaperones who took 7 TBS juniors and seniors on a tour of Seattle postsecondary institutions. So many wonderful memories were made and the students had a very rewarding time getting so many questions answered.
- We had multiple students, grades 4-12, place in the top 10 in the state archery tournament. Six of these went to Nationals in Sandy, Utah, where they have been having the trip of a lifetime! We are grateful for the Stevens duo who makes this possible for SISD every year!
- Our preschoolers had their pool and pizza day in Craig as their school year comes to a close. For some, this was their first time in a pool EVER! It was a wonderful experience for them and something we hope continues in the future.
- April 29th was one of our makeup days and we observed Earth Day on this day. We volunteered in community cleanup around town, held a recycled art contest, and even did some kayaking! Huge thanks to our cook for the yummy hamburger meal she served and to Loubeth Vaughn for organizing wonderful activities!

- The yearbooks have come in! We're getting lots of excited feedback from students big and small as they look back on the year's memories.
- Plight Club - this overnight event is being held in the TBS gym this weekend. We're so thrilled Amy McDonald continues to oversee these and make these a highlight for our students!
- STREAMS week - is next week. Students are working on their derby cars and preparing for the spelling bee and talent show! We look forward to hosting the first STREAMS week in 3 years!
- Prom - TBS also gets to host the district-wide prom this year. The students voted on a theme, decorations have been bought, food is being ordered, and all the details figured out! We're excited to be able to gather for this event this year!
- Teacher Appreciation: The first week of May highlights hardworking staff everywhere. We appreciate all that our staff do every day to make our school the best it can be and such a wonderful place for our students to grow, learn, and thrive. We celebrated TBS staff with a special dinner in their honor and with goody bags. We are fortunate to have so many staff who care for the students and also support each other.
- Our last makeup day is May 20th!

It's been a busy year and a rewarding semester! We look forward to celebrating the students and the community during graduation and the awards night beforehand. It has been a wonderful year!

Curriculum News:

[A PE curriculum guide](#) was created with a program delivery, standards, objectives, and suggested activities for all grade levels.

Loubeth Vaughn has created a **health curriculum** using the Canvas platform that will be available to teachers district wide. [This curriculum meets AK State standards](#) and also provides teachers with the ability to tailor the course to their specific students and site as needed.

Challenge exams in the following core content areas have been created or updated:

Algebra I

US History

World History

General Science

Health

Challenge exams allow students whose credits are in question for any number of reasons to be able to test out of a content area as long as they pass a challenge exam with at least an 80% or better.

We appreciate all who helped serve on these committees and whose contributions are enriching our students' academics!

Special Education

The special education department will be teaming up with POW's health department to provide Child Find at all the sites next week. During Child Find, all children, ages 3-21 years of age, are invited for a screening if they are suspected of having a disability. During this experience, the district will screen about 30 preschool and kindergarten aged students. This is always a great way for parents and students to gain exposure to the school setting as well as give teachers the opportunity to meet children within the village that are not currently enrolled.

Special education teachers will visit the district office for caseload file reviews on Friday, May 13th. During their time, Deidre and Carol will be working with each teacher reviewing each student file. This will be completed using a state generated document that is used on district audits. The outcome for this activity will support teachers in understanding all required reporting and document as well as set the district up with files that are complete and accurate.

We are gearing up to finish off the school year strong. Teachers are finishing up inventory, making sure they have supplies ordered for next year, and double-checking documentation and paperwork to ensure everything is wrapped up.

District Assessments

All sites are now finished with the new AK STAR and Science assessments. The testing window closed April 29th. There were a few issues with setting up the program, but the AK STAR ended up easier to maneuver through than the MAPs program. The last MAPs assessment and iReady diagnostic concluded this Thursday.

The Dynamic Learning Maps are assessments for students with the most significant cognitive disabilities for whom general state assessments are not appropriate, even with accommodations. DLM assessments offer these students a way to show what they know and can do in English language arts, mathematics, and science. The testing window was open from March 21 through May 6th and all students qualifying for this assessment have completed their assessment.

THRIVE Grant and Counseling

Amy McDonald

May 2022

Counseling

We had a great week with **Leslie Scranton** on POW visiting schools and connecting with students and staff. She has compiled a slide deck outlining the year of her services. If anyone is interested in seeing it, please let me know.

Graduation is coming soon and seniors everywhere are working hard to keep things going and finish strong. It is exciting to see our kids grow up and launch into their next steps.

THRIVE Grant

We were able to offer choice to our students on **Post-Secondary Exploration** opportunities this year. SISD, Klawock, and Juneau students participated in these explorations that were funded by the THRIVE and REWARD grants.

The first exploration visited the University of Alaska Fairbanks, the University of Alaska Anchorage, and Alaska Pacific University. A big thank you to Laura Anania for chaperoning the two SISD students who went on that trip.

The second exploration visited the University of Washington, Western Washington University, Northwest Indian College, Bellingham Technical Institute, and South Seattle College. Seven SISD, one Klawock, and three Juneau students participated in this exploration that was chaperoned by Patrick Trischman, Michelle Phelps from Juneau, and myself.

We are gearing up for our first REAL **PHlight Club** since the beginning of COVID! Thorne Bay School will host the event in the gym on May 6 & 7. Currently we have 25 SISD students (more applications will come in today), 24 Klawock students, 4 Juneau students, and about 10 adults. The event will be facilitated by Dante' Huffine and myself.

The THRIVE grant (and other POW grants) will be offering two **resilient educator professional development opportunities** in June. The first is Resilient Educators: Back to the Future - K-12 Educators! Re-fuel your Resilience!, hosted in Anchorage on June 10 & 11. The second is The Educator's Confluence 2022: Are you a K-12 educator feeling a little Inside-Out? hosted in Missoula, Montana on June 14 & 15. I'm excited to say we have people from SISD, Klawock City School District, Hydaburg City School District and Craig City School District attending these trainings. We'd love to see school board members at these events. If you are interested in attending, please let me know.

In partnership with Klawock City School District and Brightways Learning, we successfully submitted three new grant applications. The first two were submitted by Klawock City School District:

- **SOAR** - the SOAR is a career and technical education grant that would provide opportunities for POW students to pursue certifications while still in high school
- **SELECT II** - the SELECT II grant would continue PHlight Camp events for youth and adults, educator and community member professional development, and culturally responsive training and activities.

The third grant was submitted by SISD:

- **Succeed** - the Succeed grant would continue PHlight Club events for youth and adults, educator and community member professional development, post-secondary explorations, dual credit/credit recovery courses, and a partnership with the University of Alaska Southeast. Keep your fingers crossed that we are awarded some, or all, of these grants.



Ongoing projects for SISD, and a look at some of the other Maintenance related work.

1. CIP projects:
 - A. Kasaan 3 sided play area is completed just final paperwork to finish.
 - B. Hollis design is at 95% working towards putting out to bid.
2. Greenhouse repairs and panels for Whale Pass and Port Alexander are on island.
3. Replacement of boiler in Kasaan. Final mechanical and electrical work is being done.
4. Kasaan library has new roof, drywall, trim, cleaning and lighting so far we still have work needed on septic system.
5. The two grants for Wood boiler based projects with the Alaska Energy Authority have been awarded and combined into one project. This is 122,000 dollar grant for improvements:
 - A. Kasaan tie-in of new boiler to housing unit and library. Working on bids for project.
 - B. Naukati Bay concrete floor and drainage for boiler building. RFP out for bid sent out to 6 contractors and have not received one bid back as of writing this.
6. Working with City of Thorne Bay to turn over pilling, ramp, landing, dock parts and break water parts to the city. Thorne Bay agreed to MOU but would like a some clean up first. We have completed all topside clean up and working on in the water side next. With end of year getting the water side scheduled is taking longer.
7. Additional housing in Thorne Bay, we have reached out on a some housing options and looking for cost estimates but nothing more to report now.
8. Looking into a Ford Transit van 15 passenger for activities. We are going to see about a legislative grant. Also would like to purchasing one out right we would need about 45,000 for used with low miles.

Respectfully,

Branzon Anania



SOUTHEAST ISLAND SCHOOL DISTRICT

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Greenhouse and Agricultural Program Update

May 2, 2022

Amanda Kiely

Spring is here and plants are growing in the SISD greenhouses!

The Thorne Bay Greenhouse has successfully started weekly open hours selling baskets, starts, and fresh lettuce to the public. Nearly every student at Thorne Bay School has participated in a greenhouse activity this spring, the high schoolers helping tremendously with planting and garden prep during their 2 week gardening elective.

Coffman Cove Greenhouse has overcome many challenges and is preparing for our first big sale of 2022 on May 7, and weekly sales thereafter. 600 heads of lettuce have been planted so far and many more vegetable plants are entering the aquaponic systems as spring progresses. The greenhouse program has also held gardening and planting programs with students in Hollis and Naukati and done work in those greenhouses.

Commercial sales are in the works with upwards of 100 heads of lettuce pre-sold weekly to grocery stores in the area. Plans are also in the works for bi-weekly farmers stands in Craig throughout summer.



SOUTHEAST ISLAND SCHOOL DISTRICT

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MEMORANDUM

TO: SISD BOARD OF EDUCATION
THRU: Sherry Becker, Superintendent
FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. *Lucienne Smith*
Date: May 1, 2022
SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE

FY 2023 BUDGET - In the Board work session you will review our FY 2023 3rd Proposed Budget.

FY 2023 Insurance – We are still awaiting general liability/property/auto/crime/cyber insurance rates and expect to hear before month end.

E-RATE –All requirements for e-Rate – State and Federal – have been completed for FY 2023. We have received notification of the Federal eRate funding and have submitted required form to accept the approved funding. We have also notified our Internet provider (GCI) that we wish to continue having them provide a discounted invoice.

TIMBER RECEIPTS – We have received notification of our current year Timber Receipt award of \$285,143. Which is \$5K more than we budgeted.

Other – Quarterly payroll reports have been submitted, the 3rd Qtr. Grant reimbursements are all processed, and we have received the majority of the reimbursements in the District's bank account.

FY 2022 AUDIT – The annual independent audit is scheduled for interim the week of July 9th and final the week of September 6, 2022.

Please do not hesitate to ask questions.

Southeast Island School District

SISD Mission Statement

Together we will foster student skills to achieve their goals and adapt to an ever-changing world.

SISD Vision

Students are equipped to realize their dreams and aspirations.

Chloe Gabrielle Vasquez

School Phone: 907-530-7108

May 2, 2022

Southeast Island School District
PO Box 19569
Thorne Bay, AK 99919

Dear Members of the Southeast Island School District Board of Education,

Please accept the following as my board report for this month.

Connection Activities: STREAM Week/ PHlight Club

As most of you know STREAM week and PHlight Club are coming up soon and ever since covid we haven't had any big activities going on so this will be the first time in awhile that a lot of the students will be seeing each other again. I think it's important for everyone to have that connection with their students so they're all connected and feel more open to share and express how they feel about matters in our district. I know I am looking forward to seeing everyone again and I am sure others are too.

1. Site Visits:

The Why: Visits promote connection which leads to better communication and understanding. It gives ways for students to connect together. It also is less intimidating then just doing a survey and you get better results if you're talking face to face.

Action: Testing

These last few weeks everyone has been taking state tests throughout the state. There are students who have expressed their feelings strongly on how stressful testing is and how they feel the data is useless since the tests have changed so much. I know we can't control whether or not we test but I think it would be beneficial if we found ways to make testing easier on the students. For example we found that if you split some of the tests in half and had a break in between it gave the students time to not get so tired doing the whole test at once. Also if we got feedback on what the students think will help them with testing.

2. Zoom Meetings:

The Why: Will promote collaboration instead of one way communication. It allows everyone to connect even if they're not in the same area or on the island.

Email:

The Why: Some people communicate more freely over email and it is a good tool to get information out to a group or wide range of people. It also makes some people feel more comfortable than calling to talk over the phone.

Future board report plan:

This is the last board meeting until next year but i'm going to use STREAM week as a way to ask other kids from our district what other input they have for next year and also encourage other students to join the board to help their voices be heard.

Future Connection and Learning:

As covid starts to go away and more options start to open up for the students we will be able to go back to giving students more freedom in doing things for themselves and not having to rely on everyone else to do things they used to be able to do on their own. It also gives them independence and that is what will help them grow as learners.

Respectfully,

Chloe Gabrielle Vasquez

Hollis student/Student Board Representative



Southeast Island School District

American Rescue Plan (ARP) Act

Mitigation and Prevention Plan

2021-22

Board Approved 9/3/21
Board Approved updates 10/26/21
Board Approved updates 2/23/22



Mitigation Plan

Plan Components

Districts must implement, to the greatest extent practicable, prevention and mitigation policies in line with the most up-to-date guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff. Describe the extent to which the district adopted policies and a description of such policies on each of the strategies listed below:

1. [Masks and Physical Distancing \(e.g., including use of cohorts/pods\)](#)

SISD Recommends Following CDC Guidance, however will continue to respect Mask Choice.

In consultation with state and local public health representatives, SISD recommends that students, staff, and all school visitors follow the CDC guidance of universal indoor masking in all school facilities during school hours. However, SISD also recognizes individual and parent/guardian choice with regard to masking. SISD will encourage staff, students, and all school visitors to follow the suggested CDC guidelines, but will respect individual rights and decisions regarding “mask choice.”

Mask Choice does not apply in the following circumstances:

- SISD mitigation plans for athletics or special events/activities requiring mask wearing per ASAA and regional games.

To allow for transparency, SISD highly recommends “mask choice” be carefully considered given the current Public Health “Close Contact Tracing Process” as detailed on page #5 of the SISD ARPA Mitigation and Prevention Plan.

2. [Increased Level of Community Transition, Masks Required and Use of Pods to Continue In-Person Instruction](#)

SISD Strongly Recommends Following CDC Guidance, However Respects Mask Choice.

In consultation with state and local public health representatives, SISD strongly recommends that students, staff, and all school visitors follow the CDC guidance of universal indoor masking in all school facilities during school hours. However, SISD also recognizes individual and parent/guardian choice with regard to masking. SISD will encourage staff, students, and all school visitors to follow the suggested CDC guidelines, but will respect individual rights and decisions regarding “mask choice.”

Mask Choice does not apply in the following circumstances:

- SISD mitigation plans for athletics or special events/activities requiring mask wearing per ASAA and regional games.

If the district’s Medical Advisory Committee recommends that one or more of SISD’s schools move to a more restricted level of safety due to an increased level of community transition and/or other factors



affecting one of our school communities, SISD will put in place more restrictive safety measures. Personal Protective Equipment (PPE) masks will be required by staff and students when working directly with each other. In this scenario, individual schools in the district may also develop pods within their student population and students/staff will not be able to interact with students/staff in other pods. Flexibility and evidence-based decision making will guide SISD's decisions to shift between in-person with no mask requirement, in-person with masks required and distance delivery. This decision will be made by district administration in consultation with local school staff.

SISD will closely monitor SE regional trends with COVID-19 infections to include Juneau, Sitka, Ketchikan, Anchorage and Seattle. If regional and/or individual SISD community trends shift rapidly, SISD will utilize this information to consider transitioning to a higher risk scenario to protect our students, families, and staff members. Mask choice vs universal masking requirements will be considered separately for individual schools and will be based on the number of cases in the community that directly impact that school. This decision will be made by district administration in consultation with local school staff.

If there are active COVID-19 cases in an SISD school community, or another island community, that could directly impact SISD families, SISD reserves the right to temporarily transition to a Red/High Risk scenario for deep cleaning of SISD buildings. SISD shall consult with Public Health and the district's Medical Advisory Committee to determine the district's risk level.

SISD will provide bus service during low/moderate risk scenarios that include in-person instruction. SISD will provide service to the south side of Thorne Bay, Hollis, Klawock and Craig. Students and bus drivers will be required to follow federal transportation regulations if masks are required. During High Risk scenarios when the district has moved to a distance instructional model bus service will be canceled.

AK-TRAILS Statewide Homeschool office's (Thorne Bay, Naukati, Coffman Cove and Port Alexander) will follow all guidelines and mandates for the municipality the office is located. Furthermore, AK- TRAILS offices will institute the State of Alaska Phase 3 and 4 COVID-19 guidelines located at <https://covid19.alaska.gov/reopen/>, specifically guidelines for Attachment D "Public Facing Businesses" to include:

- Social distancing
- Hygiene best practices
- Staffing
- Cleaning and disinfecting

3. [Handwashing and respiratory etiquette](#)

To help prevent the spread of infectious diseases, SISD has the opportunity and responsibility to continue to educate students, families, and staff on social etiquette, good health and hygiene habits, and disease prevention. SISD will provide regular hand-washing and respiratory hygiene/cough etiquette, healthy lifestyle, and immune system education for all K-12 students. Our basic educational message will be:

- Cover your cough
- Wash hands often
- Stay home if exhibiting disease symptoms₃₃



- Maintain a healthy lifestyle
- How the immune system protects us
- How to support a strong immune system

4. [Cleaning and maintaining healthy facilities, including improving ventilation](#)

The safety of our students and staff are our primary priority. SISD schools will be completely cleaned and disinfected regularly, and we will continue to adhere to all necessary safety precautions. In addition to the regular deep cleaning of all school facilities, the cleaning steps outlined below are to be taken to disinfect workplace surfaces, chairs, tables, etc., to protect students and employees and reduce the risk of spread of infection.

General Disinfection Measures

Area	Frequency
Classrooms and Offices	At the end of each day
Appliances	Daily
Electronic Equipment	At the end of each use
General used objects like light switches, handles, sinks, restrooms	At least 2 times a day
Buses	At the end of each use
Common Areas	At the end of each use and/or between groups

Deep cleaning is triggered when an active student or employee is identified as positive for COVID-19 based on testing. When a student or employee with a suspected infectious disease is identified and has left the building, their work area, along with any other known places they have been will be thoroughly cleaned and disinfected. The person cleaning and disinfecting will wear a mask and gloves and will discard them immediately afterwards. Hands will be washed and sanitized at the completion of the procedure. During times of a specifically known or suspected disease outbreak, SISD will consult public health officials to determine if there is a proper way to discard waste or if other PPE should be worn by staff.

Additionally, a bleach solution spray bottle and/or disinfecting wipes will be provided to all classrooms, offices, and work locations. SISD employees are required to regularly disinfect personal workstations each day, schedule regular times during the school day for students to disinfect their personal workstations and disinfect all appliances and electronic equipment after each use.

SISD will utilize portable HEPA filter air purifier systems in classrooms and office space to improve indoor air quality.

SISD has contractors coming in to address improvements in air quality and ventilation in district buildings. SISD contracted ATS to develop a condition survey on the Thorne Bay School and to tune and survey both Coffman and Naukati School buildings specifically focused on each school's HVAC and controls. This will help drive our CIP (Capital Improvement Plan) School Mechanical Control Upgrades in Thorne Bay where we still operate on pneumatic controls.



SISD will be making some improvements in Kasaan to help create space for social distancing and provide updated surfaces that are easier to clean. This is a small three-room school with a detached library that was used by the community as well as the district prior to COVID-19. The building is being repaired and updated surfaces to better serve SISD's needs. Creating space to further isolate groups from each other and to reduce the risk of spread though updated cleaning surfaces.

5. [Contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health departments](#)

After two years of experience with Covid-19 staff, parents and students have become seasoned veterans when it comes to mitigating the transmission of infectious diseases.

With that in mind, the following protocols will stay in place with the goal of maintaining the health of all district stakeholders;

- Monitoring temperatures of people entering district facilities
- Recording temperatures in excess of 100 F, and any associated disease symptoms
- Requesting staff and students stay home if experiencing disease symptoms;
- Maintaining cleaning protocols

If a student or employee becomes ill at work and is exhibiting one or more of the disease symptoms outlined below they will be asked to leave and go home immediately. If a student or employee becomes ill at home and is exhibiting one or more of the disease symptoms outlined below they will be asked to stay at home.

- | | | |
|--|--|-----------------------------|
| *Cough | *Shortness of breath or difficulty breathing | *Tiredness or fatigue |
| *Chills | *Repeated shaking with chills | *Muscle or body aches |
| *Headache | *Sore throat | *New loss of taste or smell |
| *Diarrhea | *Congestion or runny nose | *Nausea or vomiting |
| *Feeling feverish or a measured temperature greater than or equal to 100.3 degrees F | | |

6. [Diagnostic and screening testing](#)

SISD has prioritized ARPA funding to provide testing for all student extra-curricular events for the student participants and coaches/chaperones to ensure students have access to these "outside" school learning activities.

Voluntary COVID-19 testing for staff members and students may be available at each school site, as allowed by the CLIA waiver.

Student and staff travel to other Alaskan communities will be determined on a case-by-case basis and will include the current COVID-19 risk level of the community and school.

SISD will follow ASAA COVID-19 Practice Guidelines and ASAA COVID-19 Event Guidelines for athletics and extracurricular activities.



7. [Efforts to provide vaccinations to educators, other staff, and students, if eligible](#)

SISD has partnered with SEARHC, PeaceHealth, and Prince of Wales Public Health to provide staff, students, parents, and community members information about vaccinations. SISD has regularly sent out emails to staff, students, and parents regarding the availability of vaccinations and how to access.

SISD will continue to work with local and state health agencies to support messaging and outreach about vaccination for members of school communities. SISD communication platforms will facilitate outreach to encourage vaccination of household members of school-age children as they become eligible. This will include outreach in a language that limited English proficient family members or students can understand and in alternate formats as needed to facilitate effective communication for individuals with disabilities.

8. [Appropriate accommodations for children with disabilities with respect to the health and safety policies](#)

Based upon specifications of their individualized education plans (IEPs/504 plans), students with disabilities may be served outside of their regular group time. Individual student services will be based upon a team decision for what is the best for each child based upon the child's disability. This may include in person school during school closures for a full or partial day. This may include continued provision of school transportation during times that buses are canceled due to school closures. This may include additional services provided in a home-based environment, special equipment provided in the home, etc. Requirements for the use of masks and other PPE will be determined on an individual basis for students with disabilities.

Continuity of Services

Describe how the district will ensure continuity of services including, but not limited to, services to address students' academic needs, as well as the social, emotional, mental health, and other needs of students and staff (e.g., student health and food service).

SISD has a full-time school counselor on staff to serve our K-12 students. The counselor will work with SISD administration to determine when her services will be provided in-person or remotely. The counselor will work with schools to support staff with best practices around Trauma Informed Practices. A focus will be placed on supporting a positive climate and culture that acknowledges universal trauma care strategies for students.

Additionally, SISD has a one-to-one electronic device program for all K-12 students. In the event the district or a specific school has to move to Red/High Risk Scenario Distance Learning students will be able to access all classroom content through their electronic devices. All SISD schools will utilize the CANVAS electronic learning platform, Google Classroom, Edgenuity and/or Zoom to provide distance instructional support. All SISD schools will also utilize web-based educational platforms, teacher developed instructional packets, and one-on-one teacher check-ins with each student.



In the event the district or a specific school has to move to Red/High Risk Scenario Distance Learning SISD will provide breakfast and lunch service that is either picked up or delivered to specific locations within the community for student and family pick-up for all students 18 years old and younger.

Periodic Review

Describe how the district will periodically review and revise its mitigation plan, as appropriate, including a description of how the district will seek public input and take such input into account on (1) whether revisions are necessary and, if so, (2) the proposed revisions to the plan.

Important Note: The district must review its mitigation plan no less frequently than every six months for the duration of the ARP ESSER grant period (i.e., through September 30, 2023).

SISD has developed a Mitigation Advisory Committee to develop recommendations for the Board's consideration for the development of SISD's ARPA Mitigation and Prevention Strategies. The SISD Mitigation Advisory Committee is comprised of members from the different SISD stakeholder groups:

- Certified Teachers
- Classified Staff Members
- Parents
- Students
- SISD Administrators
- SISD Technology Director
- Prince of Wales Medical Providers
- SISD Board Members

The Committee will meet to review the stakeholder survey data, review the current SISD Smart Start to School Guidelines, review the guidelines with the American Rescue Plan Act Mitigation Template, and develop a Mitigation and Prevent Strategy following DEED's ARPA guidelines.

The SISD Board Mitigation Advisory Committee will meet monthly to review the SISD's ARPA Mitigation and Prevention Strategies and provide recommendations to the SISD School Board for their consideration. The SISD ARPA Mitigation and Prevention Strategies will be a regular "Old Business" agenda item each month for the SISD Board's consideration.



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Meeting: April 20, 2022 – Regular Board of Education Meeting

Category: Business Item

Subject: 3rd Preliminary Reading, FY 2023 General Fund Budget

RECOMMENDATION

It is the administration's recommendation that the School Board move the FY 2023 general fund budget to a 4th reading.

PERTINENT FACTS:

A budget committee made up of district-wide staff has been working on the development of the FY 2023 general fund budget. Tonight, we reviewed the third proposal during the work session before the meeting. The legislature is still reviewing Alaska's FY23 budget. Once the State of Alaska budget is adopted, we will make any final updates to our budget. Changes made to the FY 2023 general fund budget will be reviewed in the fourth proposal during special board meeting in June.

RECOMMENDED MOTION:

Move the FY 2023 general fund budget to a 4th reading.



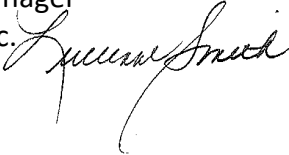
SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1218 A Shoreline Drive Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Sherry Becker, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: May 3, 2022

SUBJECT: FY 2023 3rd Proposed Reading Budget

The FY 2023 3rd proposed budget is enclosed. The budget as presented is balanced as **revenues exceed expenditures by \$9,105.**

Food Service Fund – This budget reflects \$145,449 to supplement this program to break even.

Pupil Transportation – This budget reflects a \$12,052 supplement to break even.

The FY 2023 budget has been built with the following revenue assumptions:

Revenues - \$7,044,814

- Enrollment is projected District wide at 128, ten less than the current year, plus 35 Correspondence students – 22 more than funded during count this year
- Current Area Cost Differential (1.403) as included in the foundation calculation
- BSA \$5,930
- Intensive funding remains 13 times the BSA – budgeted for 9 Intensive Districtwide, status quo for current year
- Timber Receipts have been budgeted status quo of the current year
- Pupil Transportation is budgeted less based on reduced enrollment
- Food Services revenues are budgeted higher as per meal reimbursements have increased
- Employee Housing – reduced revenues by \$10K
- TRS On behalf is 12.06% and PERS On behalf is 2.79% (this nets to zero revenues equal expenses for On Behalf)
- E-rate based on our current contract – additionally the State BAG Grant fund for the % not covered by federal funding to keep the outer sites at 25 Mbps
- Port Protection, Hyder and Edna Bay schools still closed – no revenue generated
- Additional Funding outside the Foundation Formula has not been budgeted in the general fund

The FY 2023 Budget has been built with the following expenditures assumptions:

Expenditures - \$7,035,709

- Step increase for returning classified positions (if applicable)
- Step increase (if applicable) for returning certificated positions
- Liability & Property Insurances status quo
- Health insurance based on recent quote of just under 3% increase
- Fuel, gasoline, travel, supplies increased 25%
- Port Protection, Hyder, And Edna Ba schools closed – \$20K funded for other purchased services for Port Protection & Edna Bay maintenance of existing facilities
- TRS On behalf is 12.06% and PERS On behalf is 2.79% (this nets to zero revenues equal expenses for On Behalf)
- Communications (Internet) under DW technology based on current contract
- There are no one teacher sites budgeted next year
- \$50K in transfers for CIP – for any large item that becomes an expense
- \$2,500 in transfers for special revenue funds in the event we overspend a grant

As noted under revenue, we have not budgeted any additional funding outside the foundation formula or any increase to the BSA – however, there are a couple of legislative bills being discussed and likely there will be some kind of increase. Further we have budgeted 100% of the Director of Maintenance in our budget and a portion of his salary will be expensed to the new Hollis K-12 school. We will determine what percentage once we get closer to the project build.

Please do not hesitate to ask questions.

Thank you.



Southeast Island School District
Thorne Bay, Alaska

FY 2023 3RD PROPOSED BUDGET
May 10, 2022

Sherry Becker, Superintendent
Shannon Silverthorn, Board President
Sandy Curtis, Board Clerk
Rebecca Saffold, Board Member
Vacant, Board Member - Seat 3E
Molly Kimzey, Board Member

SOUTHEAST ISLAND SCHOOL DISTRICT

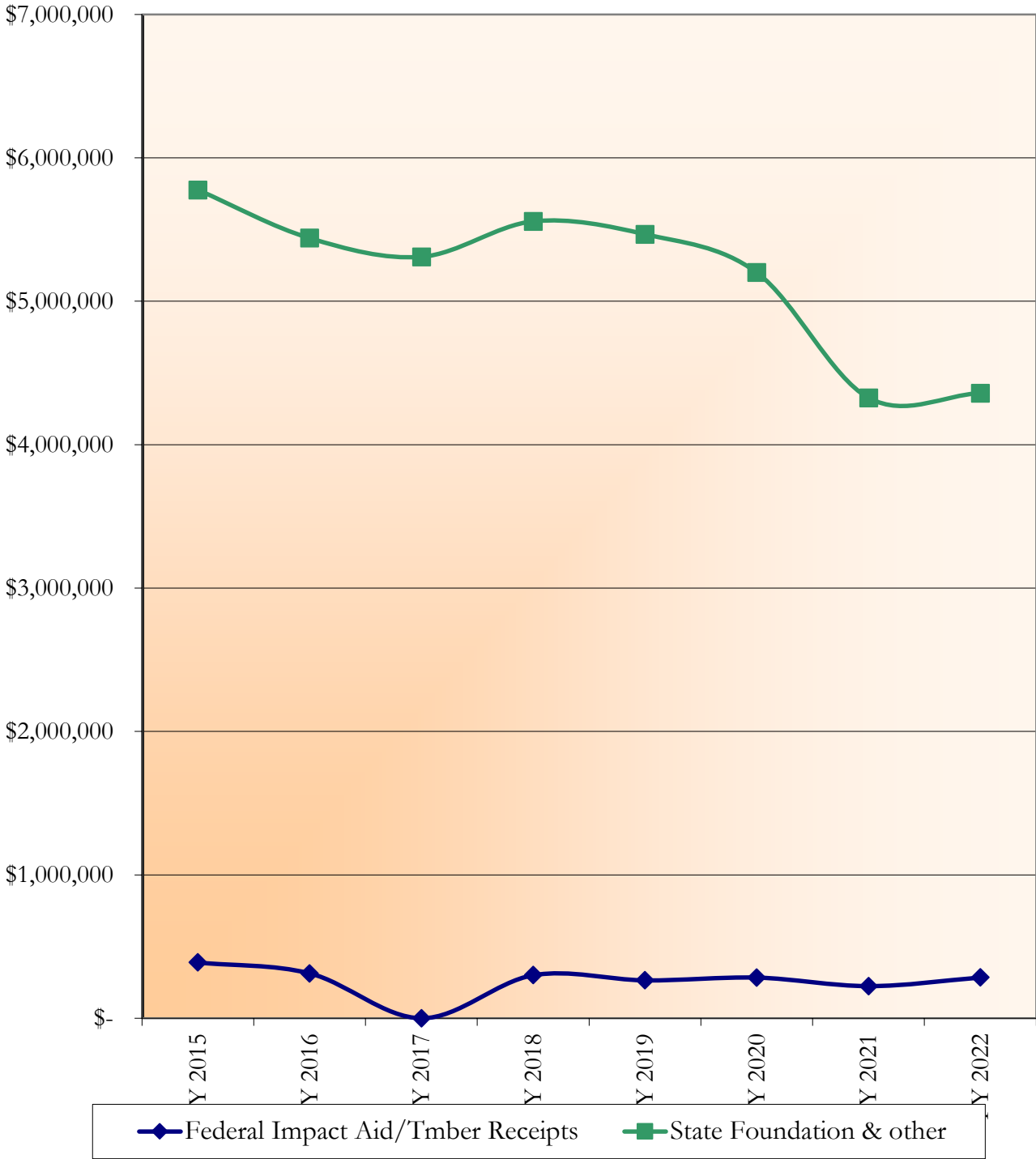
Revenue Budget

FY 2023 3RD PROPOSED

	2022 FINAL	2023 3RD PROPOSED	Change
Enrollment	<u>139.35+7.38+9</u>	<u>128.95+35+9</u>	<u>-11/27/0</u>
FUND 100: School Operating			
State Foundation	\$ 4,359,488	\$ 4,701,203	\$ 341,715
Other State Revenue	-	-	-
PERS On behalf (057)	74,850	23,403	(51,447)
TRS On behalf (056)	269,786	183,737	(86,049)
Timber Receipts	280,000	280,000	-
E-Rate - Federal	1,411,471	1,411,471	0
Other Revenue*	-	-	-
	25,000	25,000	-
FUND TOTAL	\$ 6,420,595	\$ 6,624,814	\$ 204,219
FUND 205: Student Transportation			
Student Transportation (St	<u>177,811</u>	<u>168,000</u>	<u>(9,811)</u>
FUND TOTAL	\$ 177,811	\$ 168,000	\$ (9,811)
FUND 255: Food Service			
School Lunch Revenue	8,500	2,000	(6,500)
Food Service (State)	<u>110,000</u>	<u>150,000</u>	<u>40,000</u>
	\$ 118,500	\$ 152,000	\$ 33,500
FUND 375: Employee Housing			
Local Revenues	<u>110,000</u>	<u>100,000</u>	<u>(10,000)</u>
FUND TOTAL	\$ 110,000	\$ 100,000	(10,000)
Fund Balance Transfer	-	-	-
FUND TOTAL	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 6,826,906	\$ 7,044,814	\$ 227,908

Federal and State Revenues

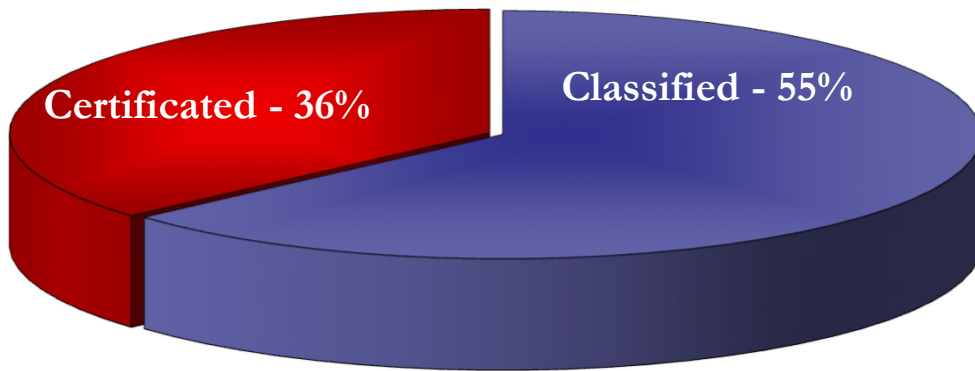
FY2015 - FY2022



Types of Employees

FY 2023

Proposed Budget



SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Department

FY 2023 3RD PROPOSED

<u>Loc/Function</u>	<u>Department</u>	<u>FY 2022 FINAL</u> <u>BUDGET</u>	<u>FY 2023 3RD</u> <u>PROPOSED</u>	<u>Change</u>
649 100	Regular Instruction	\$ 56,061	\$ 77,764	21,703
649 140	Correspondence Instruction	126,380	197,752	71,372
649 220	Special Education Support Services	75,192	80,979	5,787
649 300	Support Services - Students - Guidar	24,921	16,768	(8,153)
649 350	Support Services Instruction	-	-	-
649 352	Support Services Instruction-Library	4,000	4,750	750
649 353	Technology	1,603,627	1,618,006	14,379
649 354	Inservice	6,000	6,750	750
649 400	School Administration	6,925	1,564	(5,361)
649 400	School Administration Support	-	25,547	25,547
649 511	Board of Education	97,419	98,509	1,090
649 512	Office of Superintendent	323,044	314,559	(8,485)
649 550	District Admin Support Services	254,615	259,137	4,522
649 600	DW Operations & Maintenance	764,744	778,581	13,837
649 600	DW Employee Housing	50,000	50,000	-
649 700	DW Student Activities	68,122	55,318	(12,804)
649 760	DW Pupil Transportation	97,731	101,916	4,185
649 790	DW Food Services	151,703	214,015	62,312
900	DW Transfers	52,500	52,500	-
621	Howard Valentine	232,220	328,835	96,615
624	Kasaan	280,241	287,098	6,857
625	Naukati	318,756	332,478	13,722
628	Thorne Bay	1,285,172	1,091,080	(194,092)
667	Hollis	447,728	437,570	(10,158)
669	Port Alexander	223,864	231,368	7,504
680	Hyder	-	-	-
682	Whale Pass	335,332	372,866	37,534
Totals		\$ 6,886,297	\$ 7,035,709	\$ 149,412

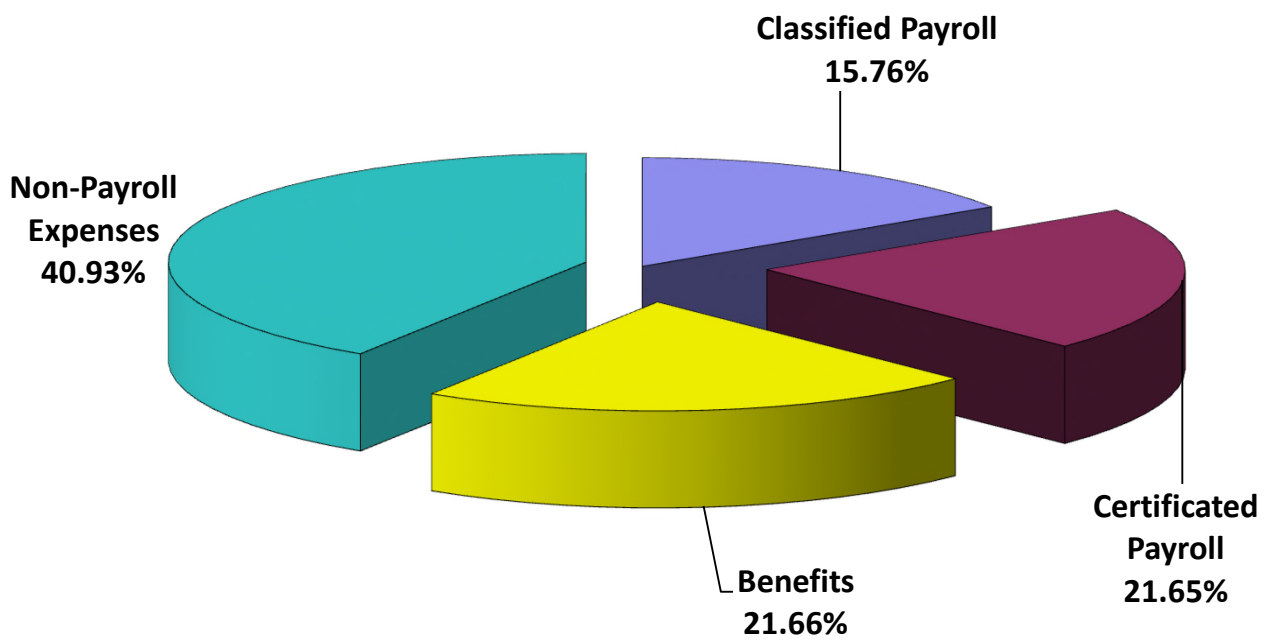
SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Function

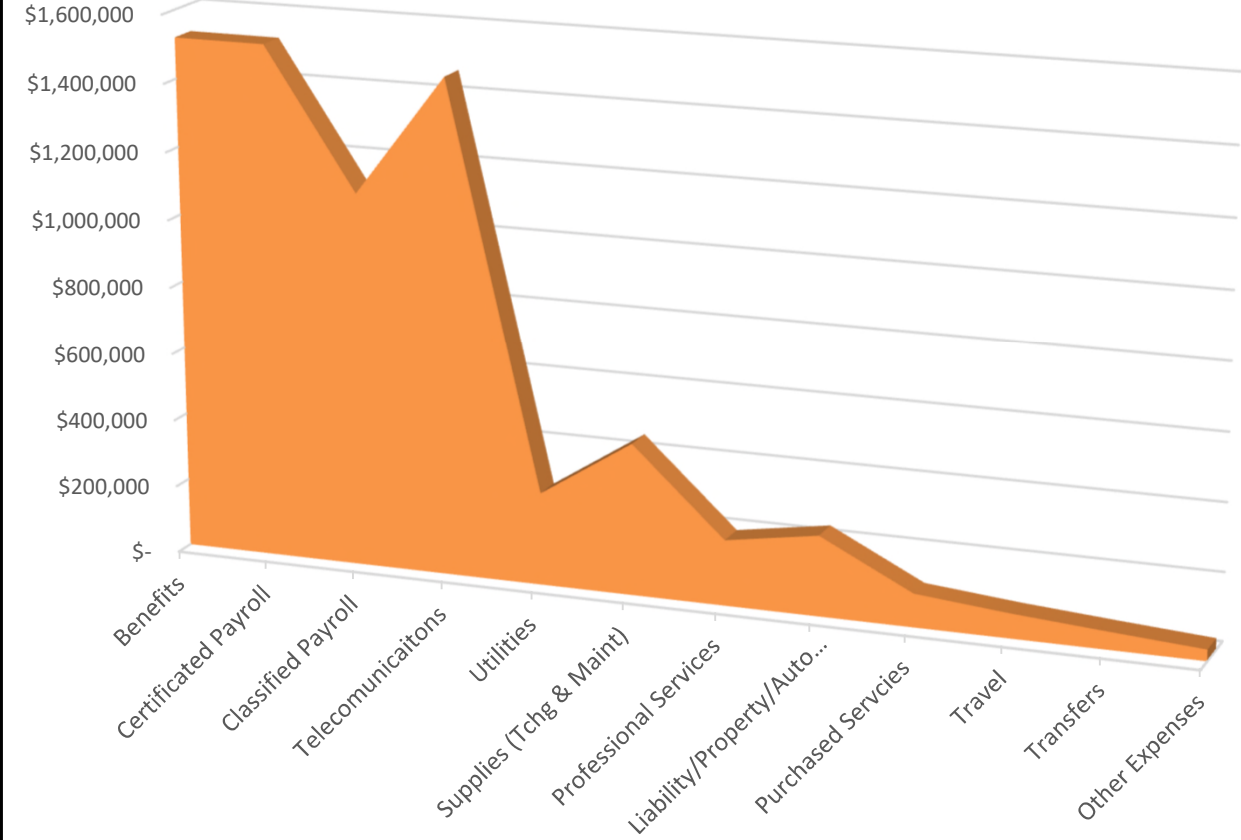
FY 2023 3RD PROPOSED

Function	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED	Increase (Decrease)	Percent of FY 2023 Total
Instruction				
100 Regular Instruction	\$ 1,660,172	\$ 1,691,424	\$ 31,252	24.04%
140 Correspondence Instruction	126,380	197,752	71,372	2.81%
160 Vocational Education	18,304	20,625	2,321	0.29%
200 Special Education Instruction	429,675	469,100	39,425	6.67%
220 Special Education Support Services	75,192	80,979	5,787	1.15%
300 Support Services - Students - Guidance	24,921	16,768	(8,153)	0.24%
350 Support Services - Instruction	4,000	4,750	750	0.07%
353 Technology	1,603,627	1,618,006	14,379	23.00%
354 Inservice	6,000	6,750	750	0.10%
400 School Administration	217,842	110,358	(107,484)	1.57%
Sub Total Instruction	\$ 4,166,113	\$ 4,216,512	\$ 50,399	59.93%
Administration				
450 School Administration Support	53,713	53,720	7	0.76%
550 District Administration	254,615	259,137	4,522	3.68%
511 School Board	97,419	98,509	1,090	1.40%
512 Office of Superintendent	323,044	314,559	(8,485)	4.47%
600 Maintenance & Operations	1,344,234	1,385,055	40,821	19.69%
600 Teacher Housing	50,000	50,000	-	0.71%
700 Pupil & Athletic Activities	135,726	128,217	(7,509)	1.82%
Sub Total Admin/M&O	\$ 2,258,751	\$ 2,289,196	\$ 30,445	32.54%
760 Pupil Transportation	174,116	180,052	5,936	2.56%
790 Food Services	234,817	297,449	62,632	4.23%
900 Fund Transfers	52,500	52,500	-	0.75%
Sub Total Transfers, Pupil Trans & Food Svcs	\$ 461,433	\$ 530,001	\$ 68,568	7.53%
TOTAL ALL EXPENSES	\$ 6,886,297	\$ 7,035,709	\$ 149,412	100.00%

FY 2023 Payroll & Non Payroll



FY 2023 Expenses by Type





District Wide

FY 2023 3RD PROPOSED

Location 649

		FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED	<u>Change</u>	
Fund 100: School Operating					
<u>Location</u>	<u>649</u>	<u>District-Wide</u>			
Function	100	Regular Instruction	\$ 56,061	\$ 77,764	21,703
Function	140	Correspondence Instruction	126,380	197,752	71,372
Function	220	Special Education Support Svcs	75,192	80,979	5,787
Function	300	Support Svcs - Students-Guidance	24,921	16,768	(8,153)
Function	350	Support Svcs-Instruction	0	0	0
Function	352	Support Svcs-Instruction - Library	4,000	4,750	750
Function	353	Technology	1,603,627	1,618,006	14,379
Function	354	Inservice	6,000	6,750	750
Function	400	School Administration	6,925	1,564	(5,361)
Function	450	School Administration Support	0	25,547	25,547
Function	511	Board of Education	97,419	98,509	1,090
Function	512	Office of Superintendent	323,044	314,559	(8,485)
Function	550	District Admin Support Svcs	254,615	259,137	4,522
Function	600	Operations & Maintenance	764,744	778,581	13,837
Function	700	Student Activities	68,122	55,318	(12,804)
Function	900	Transfers	52,500	52,500	0
		Fund Total	<u>\$ 3,463,550</u>	<u>\$ 3,588,483</u>	<u>124,933</u>
		Fund 205: Student Transportation	<u>\$ 97,731</u>	<u>\$ 101,916</u>	<u>4,185</u>
		Fund 255: Food Service Fund	<u>\$ 151,703</u>	<u>\$ 214,015</u>	<u>62,312</u>
		Fund 375: Employee Housing	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>0</u>
		TOTAL	<u>\$ 3,762,984</u>	<u>\$ 3,954,414</u>	<u>191,430</u>

Southeast Island School District

FY 2023 3RD PROPOSED

District Wide Location 649

Districtwide				FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
Account Code	Description	Comments			
<u>Regular Instruction</u>					
100.649.100.. 314	Cert-Director/Coor/Mgr	.03 FTE		\$ 3,333	\$ -
100.649.100.. 315	Cert-Teacher			-	20,639
100.649.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)			1,585	-
100.649.100.. 365	TRS On Behalf			643	-
100.649.100.. 369	Other Employee Benefits	(Tuition Reimb. Per CBA)		24,000	24,000
100.649.100.. 450	Supplies/Material/Media			1,500	1,875
100.649.100.. 471	Textbooks	DW Textbook/Consumable Purchases - Governor's Performance Classes		25,000	31,250
Total 100 Regular Instruction				56,061	77,764
<u>Correspondence Instruction</u>					
100.649.140.. 315	Cert-Teacher	1.0 FTE		55,328	57,247
100.649.140.. 316	Extra Duty			-	10,000
100.649.140.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)			42,179	44,695
100.649.140.. 365	TRS On Behalf			10,673	8,110
100.649.140.. 410	Professional & Technical Services	Virtually Connected		700	700
100.649.140.. 450	Supplies/Material/Media	(35 Students X \$2,200K)		17,500	77,000
100.649.140.. 471	Textbooks			-	-
Total 140 Correspondence Instruction				126,380	197,752

Districtwide			FY 2022 FINAL	FY 2023 3RD
Account Code	Description	Comments	BUDGET	PROPOSED
<u>Special Education Instruction Support Services</u>				
100.649.220.. 314	Cert-Director/Coor/Mgr	.25 FTE	24,840	25,875
100.649.220.. 324	Non-Cert - Support Staff		-	-
100.649.220.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,751	12,924
100.649.220.. 365	TRS On Behalf		4,792	3,121
100.649.220.. 366	PERS On Behalf		-	-
100.649.220.. 410	Professional & Technical	LRP + Other Pro Svcs	20,859	20,859
100.649.220.. 420	Staff Travel		5,000	6,250
100.649.220.. 450	Supplies/Materials/Media	PowerSchool	<u>11,950</u>	<u>11,950</u>
Total 220	Special Education Instruction Support Svcs		<u>75,192</u>	<u>80,979</u>
<u>Support Services-Students - Guidance</u>				
100.649.300.. 314	Cert-Director/Coor/Mgr	.10 FTE Testing	16,560	10,350
100.649.300.. 318	Certificated Salary - Specialist		-	-
100.649.300.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		5,167	5,170
100.649.300.. 365	TRS On Behalf		<u>3,194</u>	<u>1,248</u>
Total 300	Support Services - Students - Guidance		<u>24,921</u>	<u>16,768</u>
<u>Support Services-Students - Support Services</u>				
100.649.350.. 318	Cert Salary - Specialist	.5 FTE Curr/Prof Devel	-	-
100.649.350.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.649.350.. 365	TRS On Behalf		<u>-</u>	<u>-</u>
Total 350	Support Services-Students - Support Services		<u>-</u>	<u>-</u>

Districtwide			FY 2022 FINAL	FY 2023 3RD	
Account Code	Description	Comments	BUDGET	PROPOSED	
<u>Support Services-DW Library</u>					
100.649.352..	440	Other Purchased Services	500	500	
100.649.352..	450	Supplies/Material/Media	Library books DW	3,000	3,750
100.649.352..	490	Dues and Fees	500	500	
Total	352	Support Services - DW Library	4,000	4,750	
<u>Technology</u>					
100.649.353..	321	Non-Cert Director/Coor/Mgr	1.0 FTE	67,275	69,630
100.649.353..	324	Non-Cert Support Staff	.43 FTE	8,475	12,822
100.649.353..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		36,371	39,141
100.649.353..	366	PERS On Behalf		6,143	2,300
100.649.353..	410	Professional & Technical Servi	(Contractor; E-rate Sub	10,000	10,000
100.649.353..	420	Staff Travel		750	750
100.649.353..	433	Communications	Internet, WIFI	1,434,613	1,434,613
100.649.353..	440	Other Purchased Services	(Annual Rolling Stock - Computers, GCI VPN)	5,000	5,000
100.649.353..	475	Tech Supplies/Material/Media	(Software annual licenses)	35,000	43,750
100.649.353..	491	Dues & Fees	Other Tech Dues & Fees	-	-
Total	353	Technology		1,603,627	1,618,006
<u>Inservice</u>					
100.649.354..	410	Professional & Technical Services		2,500	2,500
100.649.354..	420	Staff Travel		500	500
100.649.354..	450	Supplies/Material/Media		3,000	3,750
Total	354	Inservice		6,000	6,750
<u>School Administration</u>					
100.649.400..	313	Cert - Principal	0.03 FTE	3,333	-
100.649.400..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,585	-
100.649.400..	365	TRS On Behalf		643	-
100.649.400..	420	Staff Travel		-	-

Districtwide			FY 2022 FINAL	FY 2023 3RD
Account Code	Description	Comments	BUDGET	PROPOSED
100.649.400.. 433	Communications		-	-
100.649.400.. 450	Supplies, Materials & Media		750	950
100.649.400.. 491	Dues & Fees	(ACSA)	614	614
Total 400	School Administration		6,925	1,564
<u>School Administration Support</u>				
100.649.450.. 324	NonCert-Support Staff	.5 FTE	-	18,644
100.649.450.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	6,384
100.649.450.. 366	PERS On Behalf		-	520
Total 450	School Administration Support		-	25,547
<u>Board of Education</u>				
100.649.511.. 324	NonCert-Support Staff	.5 FTE	45,896	47,503
100.649.511.. 329	Substitutes/Temporaries (Board Stipends)		5,000	5,000
100.649.511.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		23,801	24,356
100.649.511.. 366	PERS On Behalf		3,722	1,325
100.649.511.. 410	Professional & Technical Services	Board Policy	3,000	3,000
100.649.511.. 420	Staff Travel		2,500	3,125
100.649.511.. 425	Student Travel		1,000	1,250
100.649.511.. 433	Communications		200	200
100.649.511.. 440	Other Purchased Services		-	-
100.649.511.. 450	Supplies/Material/Media		1,800	2,250
100.649.511.. 486	Bruce Hill Scholarship *		2,000	2,000
100.649.511.. 491	Dues & Fees	(AASB Annual Dues & Board I	8,500	8,500
Total 511	Board of Education		97,419	98,509
<u>Office of Superintendent</u>				
100.649.512.. 311	Cert-Superintendent	1.0 FTE	135,000	135,000
100.649.512.. 324	NonCert-Support Staff	.5 FTE	45,896	47,503

Districtwide			FY 2022 FINAL	FY 2023 3RD
Account Code	Description	Comments	BUDGET	PROPOSED
100.649.512.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		73,224	74,125
100.649.512.. 365	TRS On Behalf		26,042	16,281
100.649.512.. 366	PERS On Behalf		3,722	1,325
100.649.512.. 410	Professional & Technical Services		15,000	15,000
100.649.512.. 414	Legal Fees		10,000	10,000
100.649.512.. 420	Staff Travel		2,500	2,500
100.649.512.. 433	Communications		1,200	1,200
100.649.512.. 450	Supplies/Material/Media		4,200	4,200
100.649.512.. 458	Gasoline/Diesel/Oil	Vehicle Fuel	4,660	5,825
100.649.512.. 491	Dues & Fees		<u>1,600</u>	<u>1,600</u>
Total 511	Office of Superintendent		<u>323,044</u>	<u>314,559</u>
<u>District Admin Support Service</u>				
100.649.550.. 324	NonCert-Support Staff	2.27 FTE	101,484	104,703
100.649.550.. 329	Substitute/Temporary		2,500	2,500
100.649.550.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		77,388	79,200
100.649.550.. 366	PERS On Behalf		8,230	2,921
100.649.550.. 410	Professional & Technical Servi	(Business Contract, Audit)	120,000	120,000
100.649.550.. 420	Staff Travel		1,500	2,500
100.649.550.. 433	Communications	(DO Telephone, Postage)	5,500	5,500
100.649.550.. 441	Rentals	Meter Rental ; background cks	4,000	4,000
100.649.550.. 445	Insurance - Liabilit	(General Liability, Crime, E&O, Excess, etc.)	58,660	58,660
100.649.550.. 450	Supplies/Material/Media		3,000	3,750
100.649.550.. 475	Tech Supplies/Material/Media	(PowerSchool HR)	3,000	3,750
100.649.550.. 491	Dues & Fees	Blk Mountain software annual maint; Bank Fees; SHRM	17,200	19,500
100.649.550.. 495	Indirect Recovery	Indirect Recovery of Admin Expense for Grants - FY 23 5.78%	<u>(147,847)</u>	<u>(147,847)</u>
Total 550	District Admin Support Service		<u>254,615</u>	<u>259,137</u>
<u>Operations & Maintenance</u>				
100.649.600.. 321	Non Cert Director/Coord/Mgr	1.0 FTE	66,599	68,930

Districtwide				FY 2022 FINAL	FY 2023 3RD
Account Code	Description	Comments	BUDGET	PROPOSED	
100.649.600.. 325	NonCert-Maint/Custodial	2.75 FTE	137,550	104,114	
100.649.600.. 324	NonCert-Support Staff	.30 FTE	18,420	19,066	
100.649.600.. 329	Substitutes/Temporaries		60,000	60,000	
100.649.600.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		125,704	116,032	
100.649.600.. 366	PERS On Behalf		11,155	2,905	
100.649.600.. 410	Professional & Technical Services	Maint Mgmt Sys	7,000	7,000	
100.649.600.. 420	Staff Travel		6,000	7,500	
100.649.600.. 431	Water & Sewage		4,000	4,000	
100.649.600.. 432	Garbage		4,800	4,800	
100.649.600.. 433	Communications		3,000	3,000	
100.649.600.. 435	Other Energy		2,500	2,500	
100.649.600.. 436	Electricity		8,750	10,938	
100.649.600.. 437	Natural/Bottled Gas		200	200	
100.649.600.. 438	Gas, Diesel, Oil		6,800	8,500	
100.649.600.. 440	Other Purchased Services	Fire sys inspection, gvm flr; SERRC CIP;	41,146	81,146	
100.649.600.. 445	Insurance & Bond Premiums	Property & Auto	178,000	178,000	
100.649.600.. 452	Maintenance Supplies (Incl closed sites - EB, PP, HY)		56,920	70,000	
100.649.600.. 458	Vehicle Gas, Diesel, Oil		15,000	18,750	
100.649.600.. 490	Other Expense (Due & Fees)		1,200	1,200	
100.649.600.. 510	Equipment		<u>10,000</u>	<u>10,000</u>	
Total 600	Operations & Maintenance		<u>764,744</u>	<u>778,581</u>	
Student Activities					
100.649.700.. 316	Cert-Extra Duty	Coaching Stipends	18,600	8,600	
100.649.700.. 327	NonCert-Bus Drivers		3,500	3,500	
100.649.700.. 329	Substitutes/Temporaries	Referees/Scorekeepers	4,090	4,090	
100.649.700.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,344	2,590	
100.649.700.. 365	TRS On Behalf		3,588	1,037	
100.649.700.. 420	Staff Travel		4,500	4,500	
100.649.700.. 425	Student Travel		18,000	22,500	

Districtwide			FY 2022 FINAL	FY 2023 3RD
Account Code	Description	Comments	BUDGET	PROPOSED
100.649.700.. 450	Supplies/Material/Media		6,000	6,000
100.649.700.. 491	Dues & Fees		2,500	2,500
Total 700	Student Activities		68,122	55,318

Transfers

100..900.. 552	Transfers to Special Revenue Funds		2,500	2,500
100..900.. 554	Transfers to CIP Funds		50,000	50,000
Total 600	Employee Housing		52,500	52,500
Total 100	General Operating Fund		\$ 3,463,550	\$ 3,588,483

Student Transportation

205.649.760.. 325	Maintenance	.25 FTE	16,089	16,650
205.649.760.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		55,787	55,251
205.649.760.. 365	TRS On Behalf		-	-
205.649.760.. 366	PERS On Behalf		1,305	465
205.649.760.. 410	Professional & Technical		1,200	1,200
205.649.760.. 420	Travel & Per Diem		250	250
205.649.760.. 440	Other Purchased Services		2,500	2,500
205.649.760.. 452	Maintenance Supplies		20,000	25,000
205.649.760.. 458	Vehicle Gas, Diesel, & Oil		-	-
205.649.760.. 490	Dues & Fees		600	600
Total 205	Student Transportation		97,731	101,916

Food Services Fund

255.649.790.. 321	NonCert-Dir/Coor/Mgr	1.1 FTE	16,250	44,727
255.649.790.. 326	NonCert-Food Service Support		2,958	-
255.649.790.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		6,577	15,315
255.649.790.. 365	TRS On Behalf		-	-
255.649.790.. 366	PERS On Behalf		1,318	1,248
255.649.790.. 410	Professional & Technical		-	-

Districtwide			FY 2022 FINAL	FY 2023 3RD
Account Code	Description	Comments	BUDGET	PROPOSED
255.649.790.. 420	Staff Travel	(Annual Req'd CNP Training)	2,500	3,125
255.649.790.. 450	Supplies/Materials/Media		6,500	6,500
255.649.790.. 458	Vehicle Gas, Diesel, & Oil		1,000	1,000
255.649.790.. 459	Food		110,000	137,500
255.649.790.. 460	Milk		4,000	4,000
255.649.790.. 491	Dues and Fees		<u>600</u>	<u>600</u>
Total 255	DW Food Services Fund		<u>151,703</u>	<u>214,015</u>
<u>Employee Housing</u>				
375.649.600.. 452	Maintenance Supplies		<u>50,000</u>	<u>50,000</u>
Total 600	Employee Housing		<u>50,000</u>	<u>50,000</u>
Total	District Wide		<u>\$ 3,762,984</u>	<u>\$ 3,954,414</u>



Howard Valentine Timberwolves

FY 2023 3RD PROPOSED

Location 621

	<u>FY 2022 FINAL BUDGET</u>	<u>FY 2023 3RD PROPOSED</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 122,332	\$ 183,328	\$ 60,996
Vocational Education	1,500	1,500	-
Special Education	26,325	65,259	38,934
School Administration	6,995	-	(6,995)
Operations & Maintenance	61,092	64,537	3,445
Student Activities	7,258	7,328	70
Fund Total	<u>\$ 225,502</u>	<u>\$ 321,953</u>	<u>\$ 96,451</u>
Fund 255: Food Service Fund	<u>\$ 6,718</u>	<u>\$ 6,882</u>	<u>164</u>
TOTAL	<u>\$ 232,220</u>	<u>\$ 328,835</u>	<u>\$ 96,615</u>
# Students (PreK-12)	10.45	10.45	0.0
# Teachers	1.5	2.5	1
# Classified	0.775	0.775	0
# Administrators	0	0	0
Pupil/Teacher Ratio	6.97	4.18	(2.79)
Average Per Pupil Expenditure	\$ 22,222	\$ 31,467	\$ 9,245

Southeast Island School District

FY 2023 3RD PROPOSED

Location 621 Howard Valentine

Howard Valentine Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
<u>Regular Instruction</u>				
100.621.100	315	Cert-Teacher 1.0 FTE; 2.0 FTE	\$ 76,440	\$ 128,180
100.621.100	323	NonCert-Aides	-	-
100.621.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	24,652	32,933
100.621.100	365	TRS On Behalf	14,745	15,459
100.621.100	366	PERS On Behalf	-	-
100.621.100	410	Professional Services (Americorps)	-	-
100.621.100	420	Staff Travel	200	200
100.621.100	425	Student Travel	-	-
100.621.100	433	Communications	2,500	2,500
100.621.100	450	Supplies/Material/Media	3,545	3,806
100.621.100	490	Other Expenses (Dues & Fees)	<u>250</u>	<u>250</u>
Total	100	Regular Instruction	<u>122,332</u>	<u>183,328</u>
<u>Vocational Education</u>				
100.621.160	450	Supplies/Material/Media Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total	160	Vocational Education	<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.621.200	315	Cert-Teacher .5 FTE Itinerant	-	23,590
100.621.200	323	NonCert-Aides .45 FTE	21,874	21,874
100.621.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	2,677	16,340
100.621.200	365	TRS On Behalf	-	2,845

Howard Valentine			FY 2022	FY 2023
Account Code	Description	Comments	FINAL BUDGET	3RD PROPOSED
100.621.200	366	PERS On Behalf	1,774	610
Total	200	Special Education	26,325	65,259
<u>School Administration</u>				
100.621.400.	316	Extra Duty - Lead Teacher	5,000	-
100.621.400.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,030	-
100.621.400.	365	TRS On Behalf	965	-
Total	400	School Administration	6,995	-
<u>Operations & Maintenance</u>				
100.621.600	325	NonCert-Maint/Custodial .32 FTE (Incl WFB)	10,500	10,685
100.621.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	2,440	2,504
100.621.600	366	PERS On Behalf	852	298
100.621.600	430	Snow Removal	-	-
100.621.600	431	Water & Sewer	-	-
100.621.600	432	Garbage	2,700	2,700
100.621.600	436	Electricity	15,000	15,000
100.621.600	437	Natural/Bottled Gas	800	800
100.621.600	438	Gas, Diesel, Oil	7,500	9,375
100.621.600	439	Other Energy	10,000	10,000
100.621.600	440	Other Purchased Services	2,600	2,600
100.621.600	452	Maintenance Supplies	7,500	9,375
100.621.600	453	Custodial Supplies	1,200	1,200
Total	600	Maintenance & Operations	61,092	64,537
<u>Student Activity</u>				
100.621.700	316	Cert-Extra Duty	4,000	4,000

Howard Valentine			FY 2022	FY 2023
Account Code	Description	Comments	FINAL BUDGET	3RD PROPOSED
100.621.700	329	Non-Cert-Support	250	
100.621.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	-	360
100.621.700	365	TRS On Behalf	772	482
100.621.700	420	Staff Travel	-	-
100.621.700	425	Student Travel	1,236	1,236
100.621.700	450	Supplies/Material/Media	<u>1,000</u>	<u>1,250</u>
Total	700	Student Activity	<u>7,258</u>	<u>7,328</u>
Total	100	School Operating Fund	<u>\$ 225,502</u>	<u>\$ 321,953</u>
Food Services Fund				
255.621.790	326	Food Service Staff .25 FTE	5,582	5,983
255.621.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	683	732
255.621.790	366	PERS On Behalf	453	167
255.621.790	459	Food	-	-
255.621.790	460	Milk	-	-
		Food and Milk is part of District wide budget		
Total	255	Food Services Fund	<u>\$ 6,718</u>	<u>\$ 6,882</u>
Total	621	Howard Valentine	<u>\$ 232,220</u>	<u>\$ 328,835</u>



Barry C. Stewart Kasaan School

FY 2023 3RD PROPOSED

Location 624

	<u>FY 2022 FINAL BUDGET</u>	<u>FY 2023 3RD PROPOSED</u>	<u>CHANGE</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 222,644	\$ 220,695	\$ (1,949)
Vocational Education	1,500	1,500	-
Special Education	7,613	9,329	1,716
School Administration	6,995	6,633	(362)
Maintenance & Operations	30,900	34,965	4,065
Student Activities	<u>1,562</u>	<u>4,979</u>	<u>3,417</u>
Fund Total	<u>\$ 271,214</u>	<u>\$ 278,100</u>	<u>\$ 6,886</u>
Fund 255: Food Service Fund	<u>\$ 9,027</u>	<u>\$ 8,998</u>	<u>(29)</u>
TOTAL	<u><u>\$ 280,241</u></u>	<u><u>\$ 287,098</u></u>	<u><u>\$ 6,857</u></u>

# Students (PreK-12)	13	13	-
# Teachers	2	2	-
# Classified	1	1	-
# Administrators	0	0	-
Pupil/Teacher Ratio	6.50	6.50	-
Average Per Pupil Expenditure	\$ 21,557	\$ 22,084	\$ 527

Southeast Island School District

FY 2023 3RD PROPOSED

Location 624 Barry C Stewart Kasaan School

Barry C Stewart Kasaan Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
<u>Regular Instruction</u>				
100.624.100.. 315	Cert-Teacher	2.0 FTE	\$ 127,791	\$ 130,999
100.624.100.. 328	NonCert-Aides - Sub/Temps	Move to Sped	-	-
100.624.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		64,352	67,722
100.624.100.. 365	TRS On Behalf		24,651	15,798
100.624.100.. 366	PERS On Behalf		-	-
100.624.100.. 420	Staff Travel		-	-
100.624.100.. 425	Student Travel		250	250
100.624.100.. 433	Communications		1,800	1,800
100.624.100.. 450	Supplies/Material/Media		<u>3,800</u>	<u>4,125</u>
Total	100 Regular Instruction		<u>222,644</u>	<u>220,695</u>
<u>Vocational Education</u>				
100.624.160.. 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total	160 Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.624.200.. 315	Cert-Teacher		-	-
100.624.200.. 323	NonCert-Aides	.15 FTE	5,348	6,808
100.624.200.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,831	2,331
100.624.200.. 366	PERS On Behalf		<u>434</u>	<u>190</u>

Barry C Steward Kasaan			FY 2022 FINAL	FY 2023
Account Code	Description	Comments	BUDGET	3RD PROPOSED
Total 200	Special Education		7,613	9,329
School Administration				
100.624.400..	316	Extra Duty - Lead Teacher	5,000	5,000
100.624.400..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,030	1,030
100.624.400..	365	TRS On Behalf	965	603
Total 400	School Administration		6,995	6,633
Operations & Maintenance				
100..624.600.	316	Certificated - Extra Duty Pay	1,060	-
100.624.600..	329	NonCert-Maint/Custodial	5,000	5,000
100.624.600..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.624.600..	431	Water & Sewage	1,000	1,000
100.624.600..	432	Garbage	840	840
100.624.600..	436	Electricity	6,500	8,125
100.624.600..	437	Natural/Bottled Gas	500	500
100.624.600..	438	Gas, Diesel, Oil	5,500	6,875
100.624.600..	439	Other Energy	-	-
100.624.600..	440	Other Purchased Services	1,500	1,500
100.624.600..	452	Maintenance Supplies	6,500	8,125
100.624.600..	453	Custodial Supplies	2,000	2,500
Total 600	Maintenance & Operations		30,900	34,965
Student Activity				
100.624.700..	316	Cert-Extra Duty	-	2,500
100.624.700..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	-	225
100.624.700..	365	TRS On Behalf	-	302
100.624.700..	420	Staff Travel	-	-
100.624.700..	425	Student Travel	1,562	1,953

Barry C Steward Kasaan			FY 2022 FINAL	FY 2023
Account Code	Description	Comments	BUDGET	3RD PROPOSED
Total 700	Student Activity		<u>1,562</u>	<u>4,979</u>
Total 100	School Operating Fund		<u>\$ 271,214</u>	<u>\$278,100</u>
<u>Food Services Fund</u>				
255.624.790.. 326	Food Service Staff	.14 FTE	6,342	6,566
255.624.790.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,171	2,248
255.624.790.. 366	PERS On Behalf		514	183
255.624.790.. 459	Food	} Food and Milk is part of District wide budget	-	-
255.624.790.. 460	Milk		-	-
Total 255	Food Services Fund		<u>\$ 9,027</u>	<u>\$ 8,998</u>
Total 624	Kasaan		<u>\$ 280,241</u>	<u>\$287,098</u>



Naukati Wildcats

FY 2023 3RD PROPOSED

Location 625

	<u>FY 2022 FINAL BUDGET</u>	<u>FY 2023 3RD PROPOSED</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 190,416	\$ 197,233	\$ 6,817
Vocational Education	1,500	1,500	-
Special Education	23,056	22,890	(166)
School Administration	11,507	10,872	(635)
Maintenance & Operations	73,332	80,608	7,276
Student Activities	6,890	6,682	(208)
Fund Total	<u>\$ 306,701</u>	<u>\$ 319,785</u>	<u>\$ 13,084</u>
Fund 205: Pupil Transportation Fund	<u>\$ 2,894</u>	<u>\$ 3,210</u>	<u>\$ 316</u>
Fund 255: Food Service Fund	<u>\$ 9,161</u>	<u>\$ 9,483</u>	<u>\$ 322</u>
TOTAL	<u>\$ 318,756</u>	<u>\$ 332,478</u>	<u>\$ 13,722</u>
# Students (PreK-12)	13	13.5	1
# Teachers	1.5	1.75	0
# Classified	2	2	-
# Administrators	0	0	-
Pupil/Teacher Ratio	8.67	7.71	(0.95)
Average Per Pupil Expenditure	\$ 24,520	\$ 24,628	\$ 108

Southeast Island School District

FY 2023 3RD PROPOSED

Location 625 Naukati

Naukati

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
<u>Regular Instruction</u>				
100.625.100 315	Cert-Teacher	1.75 FTE	\$ 106,215	128,683
100.625.100 323	NonCert-Aides		-	-
100.625.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		57,612	46,594
100.625.100 365	TRS On Behalf		20,489	15,519
100.625.100 420	Staff Travel		-	-
100.625.100 425	Student Travel		250	250
100.625.100 433	Communications		2,000	2,000
100.625.100 450	Supplies/Material/Media		<u>3,850</u>	<u>4,188</u>
Total 100	Regular Instruction		<u>190,416</u>	<u>197,233</u>
<u>Vocational Education</u>				
100.625.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.625.200 315	Cert-Teacher		-	-
100.625.200 323	NonCert-Aides	.54 FTE	15,986	16,431
100.625.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		5,474	5,626
100.625.200 365	TRS On Behalf		-	-
100.625.200 366	PERS On Behalf		1,296	458

Naukati

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
100.625.200 450	Supplies/Material/Media		300	375
Total 200	Special Education		23,056	22,890

School Administration

100.625.400 316	Extra Duty - Lead Teacher		8,783	8,783
100.625.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,030
100.625.400 365	TRS On Behalf		1,694	1,059
Total 400	School Administration		11,507	10,872

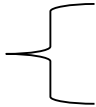
Operations & Maintenance

100.625.600 325	NonCert-Maint/Custodial	.20 FTE + WFB	20,924	21,121
100.625.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,561	2,585
100.625.600 366	PERS On Behalf		1,697	589
100.625.600 430	Snow Removal		-	-
100.625.600 432	Garbage		1,200	1,200
100.625.600 436	Electricity		15,000	18,750
100.625.600 437	Natural/Bottled Gas		400	400
100.625.600 438	Gas, Diesel, Heating Oil		10,000	12,500
100.625.600 439	Other Energy		6,000	6,000
100.625.600 440	Other Purchased Services		7,900	7,900
100.625.600 452	Maintenance Supplies		5,500	6,875
100.625.600 453	Custodial Supplies		2,000	2,500
100.625.600 458	Vehicle Gas, Diesel, & Oil		150	188
Total 600	Operations & Maintenance		73,332	80,608

Student Activity

100.625.700 316	Cert-Extra Duty Pay		4,000	4,000
100.625.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		800	800

Naukati

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
100.625.700 365	TRS On Behalf		772	482
100.625.700 420	Staff Travel		-	-
100.625.700 425	Student Travel		<u>1,318</u>	<u>1,400</u>
Total 700	Student Activity		<u>6,890</u>	<u>6,682</u>
Total 100	School Operating Fund		<u>\$ 306,701</u>	<u>\$ 319,785</u>
<u>Pupil Transportation Fund</u>				
205.625.760 329	NonCert-Support Staff	.10 FTE	1,687	1,746
205.625.760 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		207	214
205.625.760 458	Vehicle Gas, Diesel, & Oil		<u>1,000</u>	<u>1,250</u>
Total 760	Pupil Transportation		<u>\$ 2,894</u>	<u>\$ 3,210</u>
<u>Food Services Fund</u>				
255.625.790 326	Food Service Staff	.21 FTE	8,162	8,449
255.625.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		999	1,034
255.625.790 459	Food	 Food and Milk is part of District wide budget	-	-
255.625.790 460	Milk		-	-
Total 255	Food Services Fund		<u>\$ 9,161</u>	<u>\$ 9,483</u>
Total 625	Naukati		<u>\$ 318,756</u>	<u>\$ 332,478</u>



Thorne Bay Wolverines

FY 2023 3RD PROPOSED

Location 628

	<u>FY 2022 FINAL BUDGET</u>	<u>FY 2023 3RD PROPOSED</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 444,095	\$ 395,318	\$ (48,777)
Vocational Education	9,304	11,625	2,321
Special Education	215,800	189,698	(26,102)
Pupil Support	-	-	-
School Administration	161,833	68,947	(92,886)
School Administration Support	53,713	28,172	(25,541)
Maintenance & Operations	298,897	294,969	(3,928)
Student Activity	39,528	40,142	614
Fund Total	<u>\$ 1,223,170</u>	<u>\$ 1,028,871</u>	<u>\$ (194,299)</u>
Fund 205: Student Transportation	<u>\$ 31,216</u>	<u>\$ 31,543</u>	<u>\$ 327</u>
Fund 255: Food Service Fund	<u>\$ 30,786</u>	<u>\$ 30,667</u>	<u>\$ (119)</u>
TOTAL	<u>\$ 1,285,172</u>	<u>\$ 1,091,080</u>	<u>\$ (194,092)</u>
# Students (PreK-12)	53	50	(3)
# Teachers	4	5	1
# Classified	6.64	5.53	(1.1)
# Administrators	1	1	-
Pupil/Teacher Ratio	13.25	10.00	(3.25)
Average Per Pupil Expenditure	\$ 24,249	\$ 21,822	(2,426.92)

Southeast Island School District

FY 2023 3RD PROPOSED

Location 628 Thorne Bay

Thorne Bay

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
<u>Regular Instruction</u>				
100.628.100 315	Cert-Teacher	4.0 FTE	\$ 252,788	\$ 250,100
100.628.100 323	Non Cert - Aides		-	-
100.628.100 329	Substitutes/Temporaries		7,500	7,500
100.628.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		115,914	88,057
100.628.100 365	TRS On Behalf		48,763	30,162
100.628.100 366	PERS On Behalf		-	-
100.628.100 380	Transportation Allowance		-	-
100.628.100 410	Professional & Technical Services (Americorps)		-	-
100.628.100 420	Staff Travel	Thursday Elective Travel	-	-
100.628.100 425	Student Travel		250	250
100.628.100 433	Communications		8,000	8,000
100.628.100 450	Supplies/Material/Media		<u>10,880</u>	<u>11,250</u>
Total 100	Regular Instruction		<u>444,095</u>	<u>395,318</u>
<u>Vocational Education</u>				
100.628.160 329	Substitutes/Temporaries		-	-
100.628.160 316	Cert-Extra Duty Pay		-	-
100.628.160 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.628.160 410	Professional & Technical Services		-	-
100.628.160 450	Supplies/Material/Media		<u>9,304</u>	<u>11,625</u>

Thorne Bay

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
Total 160	Vocational Education		9,304	11,625
<u>Special Education</u>				
100.628.200 315	Cert-Teacher	.50 FTE - 1.0 FTE	41,400	47,180
100.628.200 323	NonCert-Aides	2.0 FTE	99,892	65,324
100.628.200 329	Substitutes/Temporaries		10,500	10,500
100.628.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		47,121	58,181
100.628.200 365	TRS On Behalf		7,986	5,690
100.628.200 366	PERS On Behalf		8,101	1,823
100.628.200 450	Supplies/Material/Media		800	1,000
Total 200	Special Education		215,800	189,698
<u>Pupil Support</u>				
100.628.350 366	PERS On Behalf		-	-
Total 350	Pupil Support		-	-
<u>School Administration</u>				
100.628.400 313	Cert - Principal	.40 FTE	93,150	41,400
100.628.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		49,214	20,679
100.628.400 365	TRS On Behalf		17,969	4,993
100.628.400 420	Staff Travel		-	-
100.628.400 450	Supplies, Materials, & Media		1,500	1,875
Total 400	School Administration		161,833	68,947
<u>School Administration Support</u>				
100.628.450 324	NonCert-Support Staff	.5 FTE	35,977	18,644
100.628.450 329	Substitutes/Temporaries		2,000	2,000
100.628.450 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		12,318	6,384
100.628.450 366	PERS On Behalf		2,918	520

Thorne Bay

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
100.628.450	420	Staff Travel	-	-
100.628.450	450	Supplies, Materials, & Media	500	625
Total	450	School Administration Support	53,713	28,172

Maintenance & Operations

100.628.600	325	NonCert-Maint/Custodial	1.20 FTE	64,556	36,529
100.628.600	329	Substitutes/Temporaries		25,000	25,000
100.628.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		56,918	57,639
100.628.600	366	PERS On Behalf		5,235	1,019
100.628.600	431	Water & Sewage		6,000	6,000
100.628.600	432	Garbage		5,000	5,000
100.628.600	436	Electricity		48,000	60,000
100.628.600	437	Natural/Bottled Gas		1,500	1,500
100.628.600	438	Gas, Diesel, Heating Oil		45,000	56,250
100.628.600	439	Other Energy		4,000	4,000
100.628.600	440	Other Purchased Services		20,000	20,000
100.628.600	452	Maintenance Supplies		14,925	18,656
100.628.600	453	Custodial Supplies		2,763	3,375
Total	600	Operations & Maintenance		298,897	294,969

Student Activity

100.628.700	316	Cert-Extra Duty Pay	Coaching Stipends	18,000	18,000
100.628.700	325	Bus Drivers		5,000	5,000
100.628.700	329	Substitutes/Temporaries	Referees/Scorekeepers	250	250
100.628.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		4,200	4,200
100.628.700	365	TRS On Behalf		3,472	2,171
100.628.700	420	Staff Travel		1,000	1,001
100.628.700	425	Student Travel		6,856	8,570
100.628.700	450	Supplies/Material/Media		750	950

Thorne Bay

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
Total 700	Student Activity		39,528	40,142
Total 100	School Operating Fund		\$ 1,223,170	\$ 1,028,871
<u>Student Transportation</u>				
205.628.760 325	Maintenance	.43 FTE	22,946	23,748
205.628.760 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,809	2,907
205.628.760 366	PERS On Behalf		1,861	663
205.628.760 440	Other Purchased Service In Lieu of Transp.		1,100	1,100
205.628.760 452	Maintenance Supplies		<u>2,500</u>	<u>3,125</u>
Total 205	Student Transportation		\$ 31,216	\$ 31,543
<u>Food Services Fund</u>				
255.628.790 326	Food Service Staff	2 (1 @ 29hrs/1@19hrs)	21,627	22,380
255.628.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,405	7,663
255.628.790 366	PERS On Behalf		1,754	624
255.628.790 459	Food	} Food and Milk is part of District wide budget	-	-
255.628.790 460	Milk		-	-
Total 255	Food Services Fund		\$ 30,786	\$ 30,667
Total 628	Thorne Bay		\$ 1,285,172	\$ 1,091,080



Whale Pass

FY 2023 3RD PROPOSED

Location 632

	<u>FY 2022 FINAL</u> <u>BUDGET</u>	<u>FY 2023 3RD</u> <u>PROPOSED</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 224,119	\$ 217,114	\$ (7,005)
Vocational Education	1,500	1,500	-
Special Education	55,188	95,158	39,970
School Administration	6,995	6,633	(362)
Operations & Maintenance	32,741	36,921	4,180
Student Activities	4,561	4,951	390
Fund Total	<u>\$ 325,104</u>	<u>\$ 362,278</u>	<u>\$ 37,174</u>
Fund 255: Food Service Fund	<u>\$ 10,228</u>	<u>\$ 10,588</u>	<u>360</u>
TOTAL	<u><u>\$ 335,332</u></u>	<u><u>\$ 372,866</u></u>	<u><u>\$ 37,534</u></u>
# Students (PreK-12)	16	16	0.0
# Teachers	2	2.5	1
# Classified	1.41	1.41	0
# Administrators	0	0	0
Pupil/Teacher Ratio	8.00	6.40	(1.60)
Average Per Pupil Expenditure	\$ 20,958	\$ 23,304	\$ 2,346

Southeast Island School District

FY 2023 3RD PROPOSED

Location 632 Whale Pass

Whale Pass

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
<u>Regular Instruction</u>				
100.632.100 315	Cert-Teacher	2.0 FTE	\$ 141,748	\$ 143,659
100.632.100 323	NonCert-Aides		-	-
100.632.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		48,278	48,980
100.632.100 365	TRS On Behalf		27,343	17,325
100.632.100 420	Staff Travel		100	100
100.632.100 425	Student Travel		250	250
100.632.100 433	Communications		2,300	2,300
100.632.100 450	Supplies/Material/Media		<u>4,100</u>	<u>4,500</u>
Total 100	Regular Instruction		<u>224,119</u>	<u>217,114</u>
<u>Vocational Education</u>				
100.632.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.632.200 315	Cert-Teacher	.5 FTE Initerant	-	23,590
100.632.200 323	Non-Cert - Aides	1.20 FTE	38,559	39,908
100.632.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		13,202	27,327
100.632.200 365	TRS On Behalf		-	2,845
100.632.200 366	PERS On Behalf		3,127	1,113
100.632.200 450	Supplies/Material/Media		<u>300</u>	<u>375</u>
Total 200	Special Education		<u>55,188</u>	<u>95,158</u>

Whale Pass

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
School Administration				
100.632.400.	316	Extra Duty - Lead Teacher	5,000	5,000
100.632.400.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,030	1,030
100.632.400.	365	TRS On Behalf	965	603
			6,995	6,633
Operations & Maintenance				
100.632.600	325	NonCert-Maint/Custodial .16 FTE	7,832	8,104
100.632.600	329	Substitutes/Temporaries	3,000	3,000
100.632.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	959	992
100.632.600	431	Water & Sewer	300	300
100.632.600	436	Electricity	5,000	6,250
100.632.600	438	Gas, Diesel, Oil	1,500	1,875
100.632.600	439	Other Energy	2,400	2,400
100.632.600	441	Other Purchased Services (Rentals, etc.)	2,750	2,750
100.632.600	452	Maintenance Supplies	7,000	8,750
100.632.600	453	Custodial Supplies	2,000	2,500
Total	600	Maintenance & Operations	32,741	36,921
Student Activities				
100.632.700	316	Extra Duty Pay	2,500	2,500
100.632.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.632.700	420	Staff Travel	-	-
100.632.700	425	Student Travel	1,561	1,951
Total	700	Student Activities	4,561	4,951

Whale Pass

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
Total	100	School Operating Fund	<u>325,104</u>	<u>362,278</u>
<u>Food Services Fund</u>				
255.632.790	326	Food Service Staff .20 FTE	7,619	7,887
255.632.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	2,609	2,701
255.632.790	459	Food	-	-
255.632.790	460	Milk	-	-
Total	255	Food Services Fund	<u>\$ 10,228</u>	<u>\$ 10,588</u>
Total	632	Whale Pass	<u>\$ 335,332</u>	<u>\$ 372,866</u>



Hollis Hawks

FY 2023 3RD PROPOSED

Location 667

	<u>FY 2022 FINAL BUDGET</u>	<u>FY 2023 3RD PROPOSED</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 230,635	\$ 229,433	\$ (1,202)
Vocational Education	1,500	1,500	-
Special Education	101,693	86,766	(14,927)
School Administration	9,597	9,077	(520)
Maintenance & Operations	46,184	51,081	4,897
Student Activities	<u>6,983</u>	<u>7,566</u>	<u>583</u>
Fund Total	<u>\$ 396,592</u>	<u>\$ 385,423</u>	<u>\$ (11,169)</u>
Fund 205: Student Transportation Fund	<u>\$ 42,275</u>	<u>\$ 43,383</u>	<u>\$ 1,108</u>
Fund 255: Food Service Fund	<u>\$ 8,861</u>	<u>\$ 8,764</u>	<u>\$ (97)</u>
TOTAL	<u>\$ 447,728</u>	<u>\$ 437,570</u>	<u>\$ (10,158)</u>
# Students (PreK-12)	17	17	-
# Teachers	2	2	-
# Classified	2.75	2.75	-
# Administrators	0	0	-
Pupil/Teacher Ratio	8.50	8.50	0.00
Average Per Pupil Expenditure	\$ 26,337	\$ 25,739	\$ (598)

Southeast Island School District

FY 2023 3RD PROPOSED

Location 667 Hollis

Hollis

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
<u>Regular Instruction</u>				
100.667.100 315	Cert-Teacher	1.5 FTE	\$ 127,348	\$ 132,508
100.667.100 323	NonCert-Aides		.	-
100.667.100 329	Substitutes/Temporaries		1,904	1,904
100.667.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		71,518	73,316
100.667.100 365	TRS On Behalf		24,565	15,980
100.667.100 410	Professional & Technical	(Music & Americorps)	-	-
100.667.100 420	Staff Travel		-	-
100.667.100 425	Student Travel		-	-
100.667.100 433	Communications		1,100	1,100
100.667.100 450	Supplies/Material/Media		4,200	4,625
Total 100	Regular Instruction		230,635	229,433
<u>Vocational Education</u>				
100.667.160 450	Supplies/Material/Media	Speciality Classes	1,500	1,500
Total 160	Vocational Education		1,500	1,500
<u>Special Education</u>				
100.667.200 315	Cert-Teacher	.5 FTE	39,778	44,937
100.667.200 323	NonCert-Aides	.65 FTE	18,686	5,439
100.667.200 329	Substitutes/Temporaries		4,000	4,000

Hollis

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
100.667.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	29,741	26,444
100.667.200	365	TRS On Behalf	7,673	5,419
100.667.200	366	PERS On Behalf	1,515	152
100.667.200	450	Supplies/Material/Media	<u>300</u>	<u>375</u>
Total	200	Special Education	<u>101,693</u>	<u>86,766</u>

School Administration

100.667.400	316	Extra Duty - Lead Teacher	7,181	7,181
100.667.400	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,031	1,030
100.667.400	365	TRS On Behalf	<u>1,385</u>	<u>866</u>
Total	400	School Administration	<u>9,597</u>	<u>9,077</u>

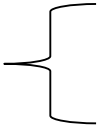
Operations & Maintenance

100.667.600	325	NonCert-Maint/Custodial	.50 FTE + WFB	11,769	12,006
100.667.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,441	1,470
100.667.600	366	PERS On Behalf		954	335
100.667.600	431	Water & Sewer		2,400	2,400
100.667.600	432	Garbage		2,000	2,000
100.667.600	436	Electricity		8,000	10,000
100.667.600	437	Natural/Bottled Gas		120	120
100.667.600	438	Gas, Diesel, Heating Oil		6,500	8,125
100.667.600	439	Other Energy		2,500	2,500
100.667.600	440	Other Purchased Services		4,000	4,000
100.667.600	452	Maintenance I Supplies		5,500	6,875
100.667.600	453	Custodial Supplies		<u>1,000</u>	<u>1,250</u>
Total	600	Operations & Maintenance		<u>46,184</u>	<u>51,081</u>

Student Activity

100.667.700	316	Cert-Extra Duty Pay		2,800	2,800
100.667.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500

Hollis

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
100.667.700 366	TRS On Behalf		540	338
100.667.700 420	Staff Travel		500	625
100.667.700 425	Student Travel		2,643	3,304
Total 700	Student Activity		6,983	7,566
Total 100	School Operating Fund		\$ 396,592	\$ 385,423
<u>Student Transportation</u>				
205.667.760 327	Bus Drivers	.80 FTE	26,185	27,098
205.667.760 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		8,966	9,278
205.667.760 366	PERS On Behalf		2,124	756
205.667.760 458	Gasoline & Oil		5,000	6,250
Total 205	Student Transportation		\$ 42,275	\$ 43,383
<u>Food Services Fund</u>				
255.667.790 326	Food Service Staff	.20 FTE	7,363	7,619
255.667.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		901	933
255.667.790 366	PERS On Behalf		597	213
255.667.790 459	Food	 Food and Milk is part of District wide budget	-	-
255.667.790 460	Milk		-	-
Total 255	Food Services Fund		\$ 8,861	\$ 8,764
Total 667	Hollis		\$ 447,728	\$ 437,570



Port Alexander Eagles

FY 2023 3RD PROPOSED

Location 669

	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 169,870	\$ 170,539	\$ 669
Vocational Education	1,500	1,500	-
200 Special Education	-	-	-
400 School Administration	6,995	6,633	(362)
600 Maintenance & Operations	36,344	43,394	7,050
700 Student Activities	822	1,250	428
Fund Total	\$ 215,531	\$ 223,316	7,785
Fund 255: Food Service Fund	\$ 8,333	\$ 8,053	\$ (280)
TOTAL	\$ 223,864	\$ 231,368	\$ 7,504
# Students (PreK-12)	10.6	10.6	-
# Teachers	1.5	1.5	-
# Classified	0.885	0.885	-
# Administrators	0	0	-
Pupil/Teacher Ratio	7.07	7.07	0.00
Average Per Pupil Expenditure	\$ 21,119	\$ 21,827	\$ 708

Southeast Island School District

FY 2023 3RD PROPOSED

Location 669 Port Alexander

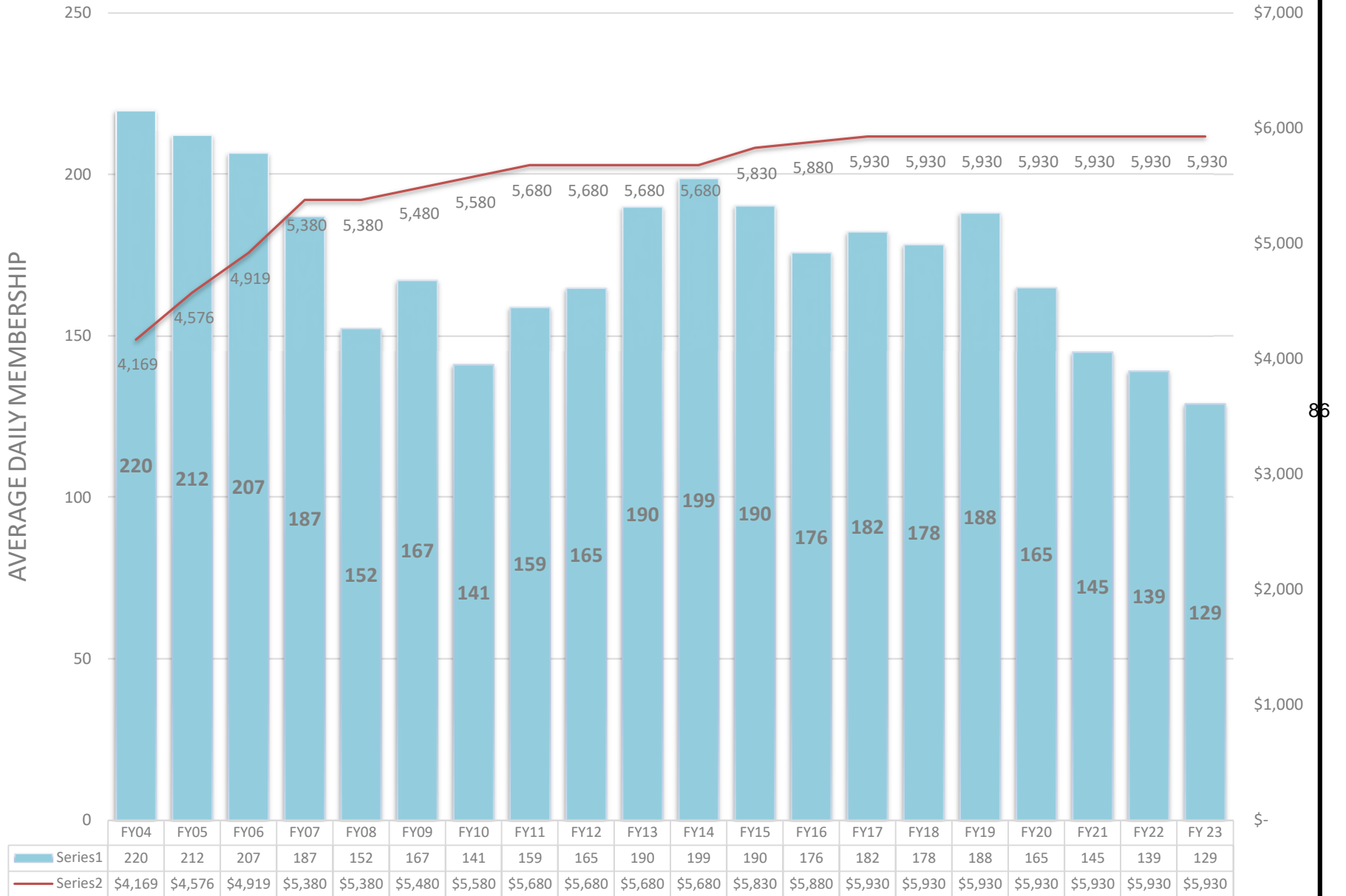
Port Alexander

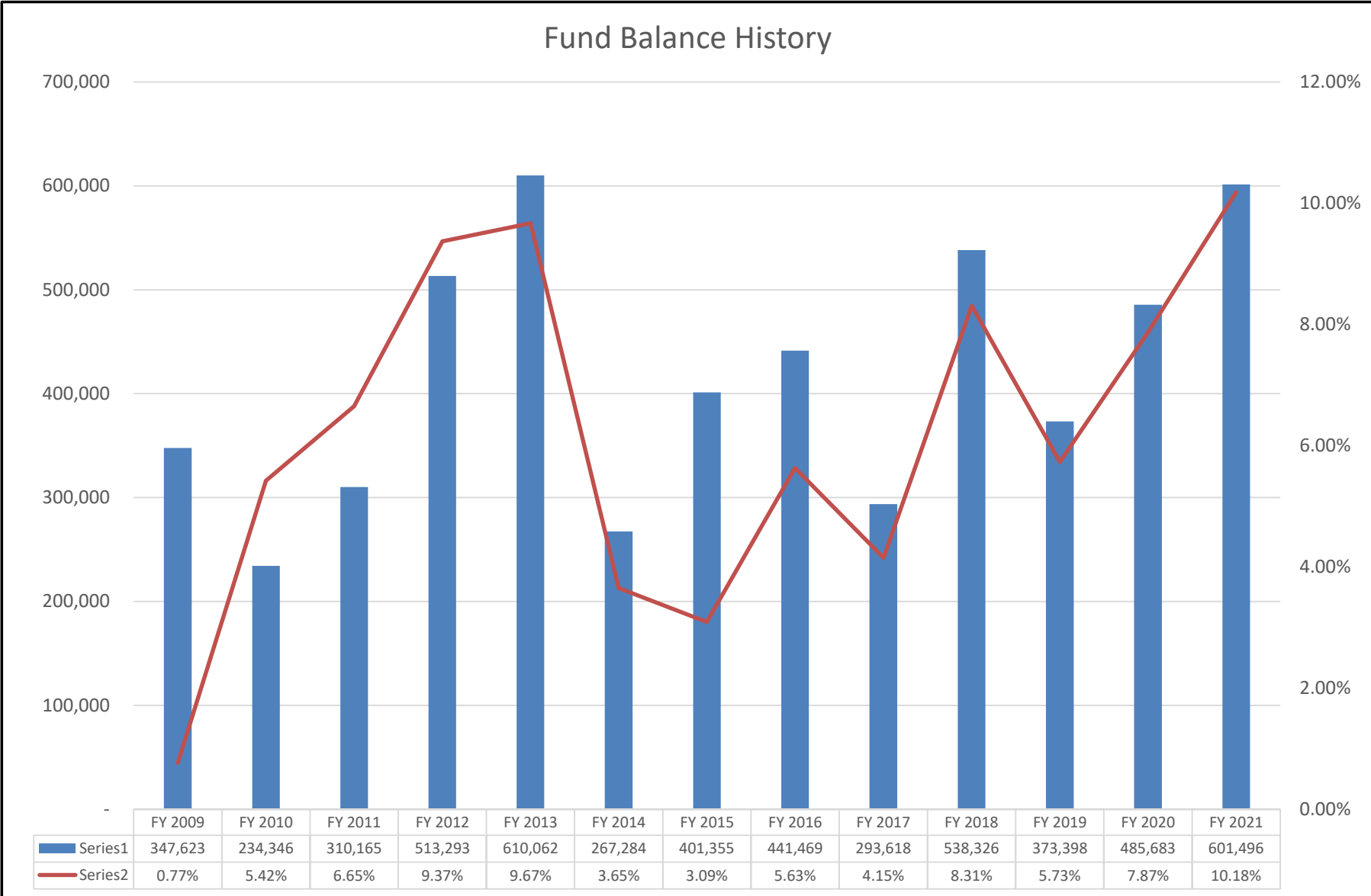
Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
<u>Regular Instruction</u>				
100.669.100 315	Cert-Teacher	1.5 FTE	\$ 88,750	\$ 91,629
100.669.100 323	NonCert-Aides		-	-
100.669.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		48,395	49,489
100.669.100 365	TRS On Behalf		17,120	11,050
100.669.100 380	Travel Allowance		-	-
100.669.100 420	Staff Travel		-	-
100.669.100 425	Student Travel	(Academy Student Travel - Quality)	5,000	6,250
100.669.100 433	Communications		2,045	2,045
100.669.100 440	Other Purchased Services	(Academy Rm & Bd- Quality Schools)	5,000	6,250
100.669.100 450	Supplies/Material/Media		<u>3,560</u>	<u>3,825</u>
Total 100	Regular Instruction		<u>169,870</u>	<u>170,539</u>
<u>Vocational Education</u>				
100.669.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>School Administration</u>				
100.669.400 316	Extra Duty - Lead Teacher		5,000	5,000
100.669.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,030	1,030
100.669.400 365	TRS On Behalf		<u>965</u>	<u>603</u>
Total 400	School Administration		<u>6,995</u>	<u>6,633</u>

Port Alexander

Account Code	Description	Comments	FY 2022 FINAL BUDGET	FY 2023 3RD PROPOSED
<u>Operations & Maintenance</u>				
100.669.600	325	NonCert-Maint/Custodial .25 FTE	5,687	5,884
100.669.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	696	720
100.669.600	366	PERS On Behalf	461	164
100.669.600	431	Water & Sewage	100	100
100.669.600	432	Garbage	400	400
100.669.600	437	Natural/Bottled Gas	-	-
100.669.600	438	Gas, Diesel, Heating Oil	22,000	27,500
100.669.600	440	Other Purchased Services	500	500
100.669.600	452	Maintenance Supplies	5,500	6,875
100.669.600	453	Custodial Supplies	<u>1,000</u>	<u>1,250</u>
Total	600	Maintenance & Operations	<u>36,344</u>	<u>43,394</u>
<u>Student Activity</u>				
100.669.700	420	Staff Travel	-	-
100.669.700	425	Student Travel	<u>822</u>	<u>1,250</u>
Total	700	Student Activity	<u>822</u>	<u>1,250</u>
Total	100	School Operating Fund	<u>\$ 215,531</u>	<u>\$ 223,316</u>
<u>Food Services Fund</u>				
255.669.790	326	Food Service Staff .28 FTE	7,424	7,174
255.669.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	909	878
255.669.790	366	PERS On Behalf	-	-
255.669.790	459	Food	-	-
255.669.790	460	Milk	-	-
		Food and Milk is part of District wide budget		
Total	255	Food Services Fund	<u>8,333</u>	<u>8,053</u>
Total	669	Port Alexander	<u>\$ 223,864</u>	<u>\$ 231,368</u>

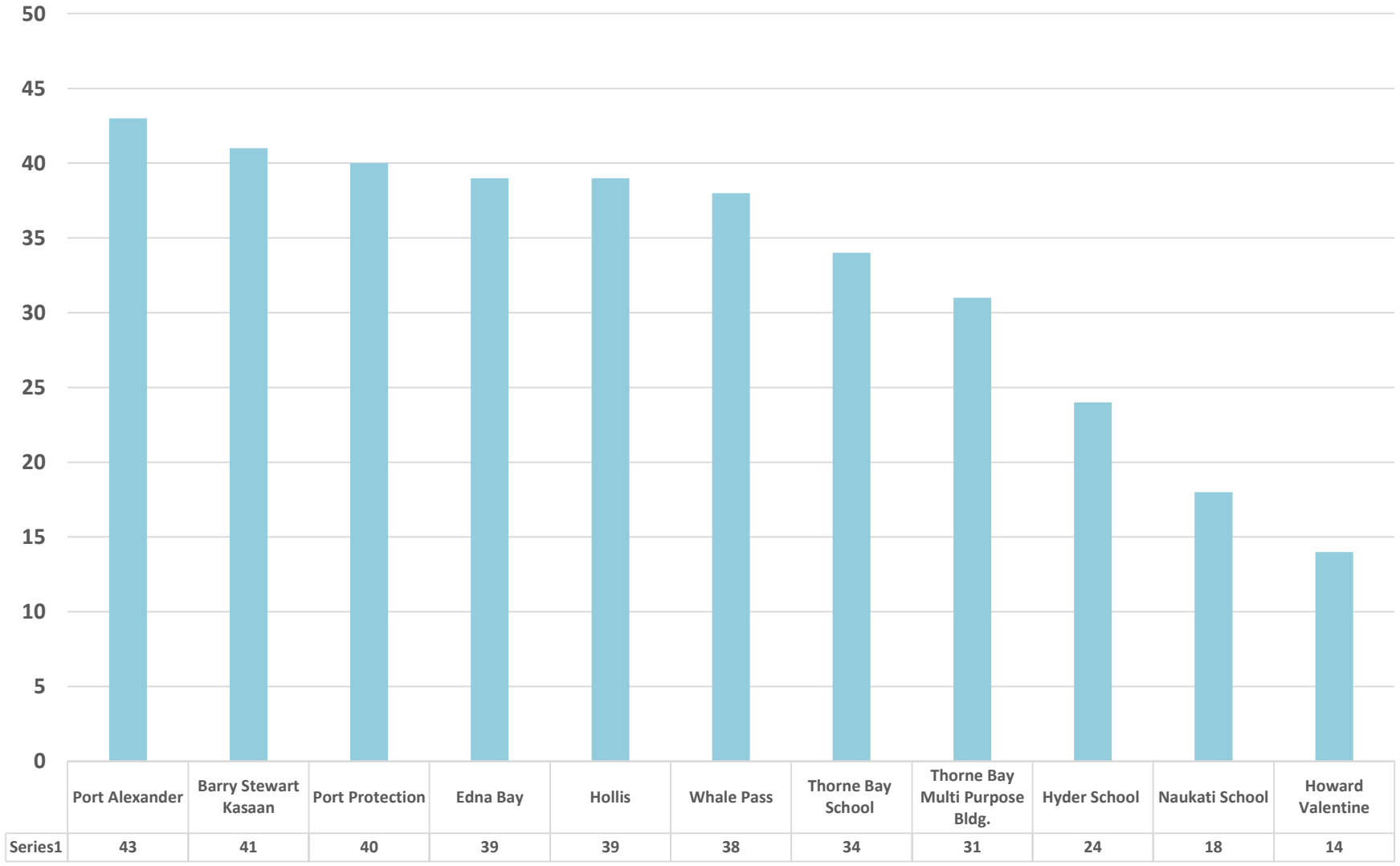
Average Daily Membership (ADM) & BSA





87

Age of Buildings in 2023



88



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Meeting: May 11, 2022 – Regular Board of Education Meeting

Category: Business Item

Subject: 2022-2023 Updated District-wide Calendar for All Schools

RECOMMENDATION

It is the administration's recommendation that the School Board approve the updated 2022-2023 District-wide calendar for all schools

PERTINENT FACTS:

The original 2022-2023 calendar that was approved by the School Board had a miscalculation of student days and needed an additional student day to meet Department of Education & Early Development requirements. School ASC's were provided with four options to share with stakeholders and vote on by May 10, 2022:

- Option 1. September 2 will be an inservice day and September 9 will be a student in-session day
- Option 2. January 6 will be a student in-session day and January 13 will be an inservice day
- Option 3. March 29 will be a student in-session day
- Option 4. June 2 will be a student in-session day and June 3 will be a teacher workday (lead teachers can choose June 4 or 5 for their final workday)

Subtotal:

- 4 sites: majority voted for Option 1 (includes Thorne Bay)
- 1 site: majority voted for Option 2
- 1 site: majority voted for Option 3
- 1 site: no vote was submitted

Total:

Due to its size, Thorne Bay School's vote has traditionally counted as 2 votes. This results in a final tally of site votes:

- Option 1: 5 site votes**
- Option 2: 1 site vote**
- Option 3: 1 site vote**
- Option 4: 0 site votes**

RECOMMENDED MOTION:

Approve the updated 2022-2023 District-wide calendar for all schools, including AK-TRAILS correspondence/homeschool.

Proposed School Calendar 2022-2023																															
Due Date: July 1, 2022																															
District Name: SOUTHEAST ISLAND														School: ALL																	
Approved By:														Title: Calendar for All School, including AK-TRAILS																	
Jul-22							Aug-22							Sep-22							Oct-22										
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S				
					1	2		1	2	3	4	5	6						1	2	3							1			
3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8				
	H														H				I												
10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15				
																			23	24						I					
17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22				
								W	W	W	I	I							W												
24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29				
								O											W						E	W					
31																					30	31									
# of Inservice Days: 0							# of Inservice Days: 2							# of Inservice Days: 1							# of Inservice Days: 1										
# of Student Days: 0							# of Student Days: 3							# of Student Days: 17							# of Student Days: 17										
# of Teacher Days: 0							# of Teacher Days: 8							# of Teacher Days: 19							# of Teacher Days: 19										
Nov-22							Dec-22							Jan-23							Feb-23										
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S				
			1	2	3	4	5						1	2	3	1	2	3	4	5	6	7						1	2	3	4
					I							W			H				I												
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11				
					W							W																W			
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18				
		M	M															E	W												
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25				
			V	H	H			V	V	V	V	V							W									W			
27	28	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28								
								H	V	V	V	V																			
# of Inservice Days: 1							# of Inservice Days: 0							# of Inservice Days: 0							# of Inservice Days: 0										
# of Student Days: 16							# of Student Days: 9							# of Student Days: 17							# of Student Days: 16										
# of Teacher Days: 18							# of Teacher Days: 11							# of Teacher Days: 19							# of Teacher Days: 18										
Mar-23							Apr-23							May-23							Jun-23										
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S				
			1	2	3	4						1		1	2	3	4	5	6						1	2	3				
																			W							C	W				
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10				
					I			M	M		W																				
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17				
																			W												
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24				
					E	W						I																			
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30					
			V	V											H																
# of Inservice Days: 1							# of Inservice Days: 1							# of Inservice Days: 0							# of Inservice Days: 0										
# of Student Days: 16							# of Student Days: 16							# of Student Days: 18							# of Student Days: 1										
# of Teacher Days: 18							# of Teacher Days: 18							# of Teacher Days: 20							# of Teacher Days: 2										

C	School Closes
E	End of Quarter
H	Legal Holiday
I	Inservice Day
M	Parent-Teacher Conf Meeting reqts
N	Parent-Teacher Conf Not meeting reqts
O	School Opens
S	Saturday School
T	Testing
V	Vacation Day
W	Teacher Workday
X	Emergency Closure Day
	Student Day

146 Student Days and 172 Teacher Working Days

School Holidays	
Independence day	7/4/22
Labor Day	9/5/22
Thanksgiving and the day after	11/24/22 and 11/25/22
Christmas	12/26/22
New Years	1/2/23
Memorial day	5/29/23

If one of these holidays falls on a Saturday, the Friday immediately preceding is a school holiday.
 If one of these holidays falls on a Sunday, the Monday immediately following is a school holiday.



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Meeting: September 3, 2021 – Regular Board of Education Meeting

Category: Business Item

Subject: FY 2023 Contract with SERRC for Counseling Services

RECOMMENDATION

It is the administration's recommendation that the School Board approve the FY 2023 contract with SERRC for Counseling Services.

PERTINENT FACTS:

This is a contract for counseling services that would be provided by Leslie Scranton and includes four in person visits in addition to distance services. Services provided will include: classroom SEL lessons, state required Bree's and Erin's law curriculum delivery, small group and individual counseling, staff development, and parent resource development.

Through SERRC, Ms. Scranton provided counseling services for our district and Klawock City School District during the past year through a federal COVID-related grant that SERRC received to determine the effectiveness of distance counseling services. Some of the services she provided included multiple weekly classroom visits in most schools, Bree's Law, Erin's Law, and personal safety lessons for all age groups, individual counseling sessions, two parent night presentations, and staff meeting presentations. These services were very well received by staff, students, and parents.

Klawock City School District may be sharing the costs for these services. As of the date of this writing, Klawock had not yet decided if they would be able to financially support the program without the SERRC grant. If Klawock decides to share these costs, a new contract will be drafted and administration will resubmit to the School Board a revised FY2023 SERRC contract.

RECOMMENDED MOTION:

Approve the FY 2023 contract with SERRC for counseling services.



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Meeting: September 3, 2021 – Regular Board of Education Meeting
Category: Business Item
Subject: Request to Purchase One, Used 15-passenger Van, not to exceed \$45,000

RECOMMENDATION

It is the administration's recommendation that the School Board approve the request to purchase one, used 15-passenger van, not to exceed \$45,000

PERTINENT FACTS:

We will be pursuing a legislative grant to purchase a new 15-passenger van for transporting students to activities that meets the Federal Motor Vehicle Safety Standards for school buses (Federal law requires that new vehicles designed to transport 11 or more people meet these standards). We would also like to purchase a used 15-person van with low miles for this purpose. Used vehicles are not required to meet the FMVSS requirements for school buses, which will increase the options available to us for this vehicle.

Our current fleet is aging, and we have small number of bus drivers on staff. In addition, the number of students traveling to an activity often exceeds the capacity of the larger SUV's in our fleet. A recent model, used 15-passenger van would give us added flexibility for transporting students to activities and decrease the number of vehicles needed, saving both fuel and driver costs.

RECOMMENDED MOTION:

Approve the request to purchase one, used 15-passenger van, not to exceed \$45,000.



SOUTHEAST ISLAND SCHOOL DISTRICT
P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
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VACANCY

SOUTHEAST ISLAND SCHOOL DISTRICT (SISD)

SCHOOL BOARD SEAT 3E

The SISD Board of Education is still looking for candidates for vacant Seat 3E.

To be eligible, a candidate must reside and be registered to vote in one of the towns within Section 3*, which includes the following communities:

Coffman Cove, Area SW of Kake, Area SE of Kake, Point Baker, Port Alexander, Port Protection, Areas N & S of Port Protection, Whale Pass, Area W of Whale Pass

Length of Term: Per Alaska Statute 14.12.070, the person selected to fill Seat 3E will serve until a successor is elected in the next regular election (10/04/2022).

Interested individuals: complete the attached application form and submit it to the District Office, Attn: Board of Education

Applications can be hand delivered, faxed,
emailed, or mailed
(see letterhead for addresses/numbers).

Applications will be accepted until one or more applications have been received. Information will be posted on www.sisd.org

Candidates will be interviewed during a work session before the May 11, 2022, regular board meeting OR during a subsequent work session OR during a special board meeting.

* On November 19, 2021, the Commissioner of the Department of Education & Early Development recast the board seats in Southeast Island School District, which changed the number of sections and the board seats in each section. Seat E is now in Section III.



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Application for Board of Education Seat E 3/23/2022 Vacancy -- Submit to SISD District Office via E-mail, Fax, or Mail

Name (First, Last)	Phone Number	Email
Physical Address	Mailing Address	

Reason(s) you would like to serve on the Board of Education

Qualifications and experience relevant to the position

Availability for Board duties (work sessions, meetings, committees, conferences, etc.)

General views regarding the role of the Board and the role of the Superintendent

Oath
<p>I, the undersigned, am willing to be considered for selection to the office of school board member, as an appointee to fill a vacancy and certify that I meet the applicable age, citizenship, residency, and voting qualification requirements prescribed by the constitutions and laws of the United States and the State of Alaska, and that I will otherwise qualify for the office if I am appointed by the School Board of the Southeast Island School District.</p> <p>I further certify that I am a qualified voter, that I have not been convicted of a felony involving moral turpitude in any court within the United States for which I have not been pardoned, and that I know of no reason that would otherwise make me ineligible to hold the above-identified office.</p>

Signature	Date



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Road, Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 E-mail: sisd@sisd.org

Bruce H. Hill Memorial Scholarship Fund

A \$1,000 scholarship award was established in 1982 in memory of Bruce H. Hill, Superintendent of Southeast Island School District from its inception in 1976 until his death January 14, 1982. Because Mr. Hill was an enthusiastic supporter of higher education, it was felt that a scholarship award would best honor his memory.

In order to qualify for this scholarship, a student must:

- A. Be a senior in high school at the time of submitting an application.
- B. Have attended Southeast Island School District for at least one year and graduate in the 2021-2022 school year.
- C. Submit three (3) references, including one from a Southeast Island School District teacher, which should address areas of citizenship such as leadership, dependability, cooperation and honesty, as well as any other attributes which the individual feels is indicative of your worthiness for the scholarship; and,
- D. Submit a statement explaining your plans for continuing your education and how that education will benefit your career.

It is expected that this scholarship shall be used in the academic year immediately following the award, barring extenuating circumstances. The school attended may be any institution that is recognized by the Alaska Commission on Postsecondary Education (including, but not limited to, colleges and vocational schools).

TO APPLY, send the following to cpage@sisd.org, and write *Bruce H. Hill Scholarship Application* in the subject line:

- your statement of intent,
- the three (3) reference letters,
- a copy of your high school transcript, and
- your mailing and email addresses

The applications must be received no later than Thursday, May 26, 2022.

The recipient(s) for this scholarship will be chosen by the SISD Board of Education at a June 2022 special board meeting.



It's in the BAG

SISD BOARD MEETINGS CALENDAR OF AGENDA ITEMS

August	<ul style="list-style-type: none"> • Welcome Staff and Students • Crisis Response Plan Review • Student Handbook Review • Parent Involvement Policy and Handbook Review • Annual Public Notices to Parents • Six Year Capital Improvement Plan Approval • Board Policy Updates • Title I District and School-Wide Plans
September	<ul style="list-style-type: none"> • Site Enrollment • Review Student Assessment Data • Graduation Date Approvals • SISD Resolutions (AASB Call for Resolutions) • Plan AASB Leadership Conference Attendance • Annual Progress & Summary Report for Student Nutrition and Physical Activity • Work Session: ASC Officer Election Certification; ASC Training & School Year Goals/Objectives Development
October	<ul style="list-style-type: none"> • New Board Member Orientation Work Session/Oath of Office • Board President and Clerk Elections • Appoint Legislative Liaison & Advocate for AK Youth Liaison • Appoint Student Board Representative(s) • Review AASB Resolutions • Report Student Count • Board Public Opinion Survey
November	<ul style="list-style-type: none"> • Audit Review/Budget Revisions • Annual audit of student organization accounts (ASC) • AASB Conference • Review and Refresh Strategic Plan/timeline
December	No Scheduled Meeting
January	<ul style="list-style-type: none"> • Budget Revisions • Plan for February Legislative Visits • ID Lobbying Strategies & Issues for Legislative Visits • Superintendent Evaluation
February	<ul style="list-style-type: none"> • Plan for AASB Spring Fly-In (if attending) • Board Self-Evaluation/Goal Update and Review
March	<ul style="list-style-type: none"> • Budget Development • Teacher Contracts • AK STEPP Needs Assessments • School Calendar Adoption
April	<ul style="list-style-type: none"> • Graduation Attendees • Budget Development • Teacher Contracts • Capital Improvement Plan/Facility Needs Report
May	<ul style="list-style-type: none"> • Budget Development • School District Report Card to the Public • Bruce Hill Scholarship
June	<ul style="list-style-type: none"> • Budget Adoption • Board Policy Updates from AASB • Disciplinary Action Data Review • Curriculum Quarterly Reports
Every Month	<ul style="list-style-type: none"> • Policy Review • Stipend and Mileage Forms ⁹⁷ • Exemplary Stakeholder Nominations

Hollis School

"Where education meets the whole student
And challenges us all to look beyond what we can only see."

Advisory School Council Meeting Agenda and Notes

April 28, 2022

4:00 PM



Southeast Island School District

Vision: Students are equipped to realize their dreams and aspirations.

Mission: Together we will foster student skills to achieve their goals and adapt to an ever-changing world.

Annual District Goals

Prepare Students for Post-Secondary Life

Provide Sufficient/Effective Staff Support

Improve Communication District and Community Wide

Increase Visibility to Share Lifestyle and Increase Enrollment

Hollis School ASC MEMBERSHIP AND MEETING AGENDAS, NOTES, DATES & TIMES:

Here is a link to the 2021-2022 ASC Meeting notes, agendas, and supporting documents:

[Hollis 21-22 Agendas and Minutes](#)

ALL Hollis Community members and Hollis School students and families are invited and encouraged to attend our Hollis Advisory School Council (ASC) meetings at 4:00 PM on the LAST Thursday of every month. Meetings are virtual via Google Meets.

Google Meet joining info

Video call link: <https://meet.google.com/whm-fbvs-pgg>

Or dial: (US) +1 475-328-0552 PIN: 767 436 652#

AGENDA: All referenced items for this February meeting may be found in this shared folder:

<https://drive.google.com/drive/folders/11h19SD5QR0bjNqQJFfhVVva0bB1qBe5t?usp=sharing>

A. Call To order: at 4:00 PM.

B. In attendance:

- In Person:
 - Lisa Cates, Teacher
 - Izzy Bozeman: student

- On Line: no one.

- Excused: [Julie Vasquez](#)

C. People to be heard:

Current officers and standing members:

Superintendent: Sherry Becker

Principal Deidre Jenson

- President: Vacant
- Vice President: Sandra Nessett
- Secretary: Vacant - Cates, actinggg
- Treasurer: Sophia Starkweather w/Lisa Cates
- Student Representative: Sophia Starkweather
- Lead Teachers— *Julie Vasquez/Lisa Cates*

April 28 2022 Advisory School Council Meeting Notes:

Approval of minutes from meeting: *March 31, 2022*

 COPY Final Meeting Notes- March 31 2022 Hollis ASC Meeting.docx

- *March 31, 2022 minutes:* move and approve to accept the minutes as written.
- **Moved to approve: Lisa Cates**
 - **Seconded:**
 - **Action:** approved unanimously

Approval of April 28, 2022 agenda

- **April 28, 2022** move and approve to accept the agenda as written.
 - **Moved to approve: Lisa Cates**
 1. **Seconded:**
 2. **Action:** approved unanimously

Resources from prior training:

ASC and Roberts Rules of Order Training

Here is a link to the SISD ASC Handbook: [ASC Handbook SISD Revised 9.11.20 copy.jpg](#)

Here is a copy of a Robert's Rules of Order Cheat Sheet for Nonprofits: [Robert's Rules of Order Cheat Sheet for Nonprofits BoardEffect.pdf](#)

Old Business:

*STANDING ITEM:

Treasurers' reports and accounting:

Follow Up on account change and reporting

DISCUSSION:

Balance:

Online banking progress:

Account Transfer progress:

Updated district record progress:

ACTION: Actions pending - too many plates in the air.

1. Lisa and Sophia will contact Andy from Whale Pass ASC to confirm the process to transfer the account..
2. Lisa and Sophia will catch up the spreadsheet.

STANDING ITEM:

Mission and Vision and Goals and Objectives:

Supporting documents are located in this folder: [ASC Hollis Goals, Plans, Vision & Mission Work](#)

Staff update on “How we Do School” progress and plans for the remainder of the year.:
DISCUSSION: Lisa sharing with students for input.

****ACTION:** None taken

STANDING ITEM:

New School Update

https://drive.google.com/file/d/16VCuvPhVO-IFlaD_UYkCfUGA9dNVNZzv/view?usp=sharing,
https://drive.google.com/file/d/1R55ZrfY9ah7edr_I97Bwwwt8TLRmNR3p/view?usp=sharing,
https://drive.google.com/file/d/1VEZLkt6rEv88VEf_nvcAV_rE56-ulB8R/view?usp=sharing,
https://drive.google.com/file/d/1oaQiyA2_f38JLpRV0liUfc3Uq-1L2FrU/view?usp=sharing,
■ Hollis School Replacement 95% CD SPECIFICATIONS Vol 2.pdf

****DISCUSSION:**

Superintendent has been unable to provide updates but she made sure we now have the draft plan referred to as 95%. Submitted our input and requested a furniture budget. Awaiting reply. Here is a link to the letter we sent:

■ 2020-2021 Hollis School Memorandum.pdf

****ACTION:**

Will send a follow-up letter as well as inquire about ground breaking and construction as that impacts summer programming.

STANDING ITEM:

Communication, Events and Activity schedule for the remainder of the year:
Update on processes

****DISCUSSION:**

Schedule created - shared on Facebook. Here is a link to most current copy:

☰ 4.2y22 UPDATE Master updates Revised

Celebrates:

- We had a great visit with the new greenhouse garden coordinator.
- Completed State testing - now completing MAPS and iReady - even with snacks and breaks kids are tired.
- SISD sent support for staffing the testing process - much appreciated.

Upcoming Events:

- SISD STREAM Week
- Doing Pinewood Derby workshops
- PHlight Club
- Prom!
- Starting Soccer
- Former Gov. Walker is coming to meet with high school to follow up on Rainforest At Risk.

- STREAM Team at ½ Mile Creek May 6.

****ACTION:** None Taken

STANDING ITEM:

Athletics: Updates Archery, Shooting, Wrestling:

****DISCUSSION:**

Elementary BBall great. Had a parent clinic. Soccer is next. Seeking coaches for all activities.

****ACTION:** None taken

STANDING ITEM:

Campus Maintenance (Water, Heat, Power, Building, Grounds, Vehicles)

****DISCUSSION:** Josh has not been able to come as he had planned but when he is here it is a great help. We are hopeful he can help us with our sculpture and greenhouse water.

We anticipate scheduling our annual parent/community spring “Fix it up/Clean up day”

****ACTION:** None taken

STANDING ITEM:

Personnel and Volunteer Programs: recruitment, hiring and retention

DISCUSSION:

Recruiting ideas and current plans for additional staff. Still no help. Seeking college interns, Americorps, residents, and student teachers.

No applicants

Recruiting heavily. See link:

<https://www.facebook.com/groups/HollisSchool/permalink/3270060383280332/>

****ACTION:** None taken

ITEM:

Hollis ASC Participation, Elections of 2021-2022 Officers and student positions.

Update on school spring semester goal to revitalize membership and involvement.

Staff will report on these action items:

1. Hollis teachers will speak with Andy¹⁰¹ about how this works.
2. Hollis teachers will work with Chloe to recruit a Hollis student representative.

- Hollis primary students are studying community, service and involvement. We will speak them about how to get others involved and why and how it is important. This will include attending the Community Council meeting, Social Media and other communication strategies.

DISCUSSION:

The March meeting was scheduled for during the school day: 2:30 PM Students were engaging but not thrilled. No additional participation.

****ACTION:**

On 4.1.22 students will write the survey.

ITEM:

Hollis Spring 2022 Graduation Activities and Plans
Calendared graduation: Monday May 16, 2022

DISCUSSION:

Sophia will co-chair graduation committee.

We need to order a graduation gown and in February we moved and seconded to purchase a cap and gown for graduation.

Scheduled a meeting with parents for planning.

ACTION:

ITEM:

SISD Mitigation Plan:

[Covid Mitigation Plan](#)

The documents are in the shared meeting folder for all to view.

Report on SISD Mitigation committee action and any revisions will be reviewed, changed, approved by the Board.

The Board voted and we are no longer needed to do any of the mitigation practice. The SISD plan us in the process of being updated.

DISCUSSION:

Reviewed monthly.

ACTION:

New Business:

Calendar:

At an ASC meeting held by May 10 (earlier if possible - the meeting can be a regular or special meeting), the meeting agenda will include:

An action item to vote on updates to the 2022-2023 school calendar and ASC members will vote on the following options:

Option 1: September 2 will be inservice day and September 9 will be student in-session day

Option 2: January 6 will be student in-session day and January 13 will be inservice day

Option 3: March 29 will be student in-session day

Option 4: June 2 will be student in-session day and June 3 will be teacher workday (lead teacher final workday will be June 4 or 5).

The options are also included on this PDF version of the calendar:

 [2022-2023 School Calendar Update Options.pdf](#)

DISCUSSION:

No members to vote.

ACTION:

Unanimously decided to complete a parent survey. Will post results with meeting notes. Here is the survey link:

<https://forms.gle/2FoVGk9P9sKUUuWv9>

The next meeting will be at 4:00 PM on Thursday May , 2022 - the last Thursday of the month.

****Next SISD Board of Education Work Session and Meeting May , 2022***

[BoardBook Link](#)

Southeast Island School District is inviting you to a scheduled Zoom meeting.

Topic: Southeast Island School District Board of Education Work Session

Join Zoom Meeting

<https://us02web.zoom.us/j/86148616131?pwd=cUI2a1FSShd1bTBwaGkwcU9Ram92UT09>

Meeting ID: 863 5006 6529

Passcode: 604722

Hollis School Public Calendar Link:

<https://calendar.google.com/calendar/u/0?cid=Y190OGNkZWQyNGM4OWtqaWY0MXAzbHVocDg5c0Bncm91cC5jYWxlbmRhci5nb29nbGUuY29t>

****Information***—all up-to-date information will be posted on our Facebook page and sent out on our school Facebook Messenger Group.

*Schedule—currently operating with

*School contacts:

Please share suggestions/questions/concerns by any of the following:

1. • private message both Julie and Lisa,
2. • email both Julie jvasquez@sisd.org and Lisa lcates@sisd.org,
3. • and/or call -please leave a voicemail as you can- the school 907-530-7108 or lisa at 907-530-7007 (home) or 208-860-7752 (cell)

Adjournment:

- Moved to adjourn: Lisa Cates
 - Seconded: Izzy Bozeman
 - Vote to Adjourn: approved unanimously
 - Adjourned 4:56 PM.

Thorne Bay School

ADVISORY SCHOOL COUNCIL Minutes

Date: 4.27.22

Join Zoom Meeting

<https://us02web.zoom.us/j/84039541883?pwd=cWNuQWxUcGozU0tyZnFhakdMZGF2Zz09>

Meeting ID: 840 3954 1883

Passcode: 442315

- I. **Call to order:** Meeting called to order at 4:00pm
- II. **Pledge of Allegiance**
- III. **Attendance:** Anthony Lovell, Loubeth Vaughn, Amy Jennings, Joanna Schneider.
- IV. **Approval of Minutes (4/6/22):** [Minutes](#) Loubeth Motions to approve, Joanna Seconds.
Motion passes.
- V. **Approval of agenda:** Joanna motions to approve. Loubeth seconds. Motion passes.
- VI. **People to be Heard:**

Notes from Previous Meeting: *"E-Sports will bring a report to the next ASC meeting detailing the fundraising that they have done and what they will be doing to raise the funds.*

Tony motions that we approve the request of up to \$820.00 be loaned to the E-Sports group with the stipulation that they bring a report to the next ASC meeting detailing their fundraising plans. Obi seconds. Motion passes.

Ben Hert, Matias Canadas, Owen Jennings, Willie Jennings, Eric John - Esports has brought a list of fundraising events that they have planned in the near future. Esports will be listing old tech online to sell and offering dog walking to the community. They will also be doing a half court shot fundraiser at the next basketball home Scrimmage with the community. Owen will also be donating some money to the Esports fund as well.

Other ideas that will need more planning are ASC dinners and Concessions. They will be working with John Stevens to also split firewood for the school as a fundraiser. “

Esports no longer requests funds from ASC – No funds were given.

VII. Student Council Report (5min): They have received Anti-bullying materials to do an assembly about anti-bullying.

VIII. Communications (5 min): None

IX. Individual/Committee Reports (5 min):

A. **Athletic Director:** Elementary basketball is over. Elementary Soccer starts this week. Brandy Prefontaine and Mary Cook are coaching soccer. There are three matches. Two in Thorne Bay and one in Naukati. This is an intramural sport. Archery is headed to nationals down in Utah. We have 6 students from Thorne Bay who are competing in Nationals.

B. **Coaches:** none

C. **Extracurricular Activities/Non-Sports Related:** none

D. **Testing Coordinator:** iready and maps testing windows are open for the last growth assessments for this school year. State testing is over.

E. **Curriculum Coordinator:** nothing new to report

X. Administrative Reports:

A. **Superintendent’s Report and Training (20min.):** none.

B. **Principal’s Report:**

We are coming down the home stretch with the last few weeks of school ahead and making the most of each one! There is so much the students have to look forward to:

-Anchorage College Trip (scouting out campuses in the Anchorage/MatSu area - 1 TBS senior went)

-Seattle College Trip (visiting campuses in Seattle - 7 TBS juniors and seniors went)

-Sandy, Utah Archery Nationals - We had multiple students grades 4-11 place in the top 5 with the district paying their way to Nationals, and more placing in the top 10 who also will be going. So much talent and hard work is represented!

-PreK: Have their pool/pizza day ahead and are looking forward to their little graduation ceremony!

-The elementary basketball season is over and we're thankful to all, including Coach Oatman, who made it possible!

-Earth Day will be held this Friday with students picking up trash around town and creating recycled art.

- Yearbooks have come in! Students have enjoyed receiving these and looking through the year's memories.

-We have another position available for a .4 position in the elementary for math and literacy. Our high school math/science position was recently filled.

-We are looking forward to all that the end of the year holds!!

XI. ASC Reports

A. Advisory School Council Treasurer's Report: Heather Mendonsa has emailed Amy all the information concerning the funds the students have fundraised for concessions.

Amy is working to organize and distribute the funds to student accounts.

Concessions/checking is now remained to Square deposit. Main savings had the title "Student Council" this has been changed back to Main Savings. Main checking should be about \$10-11,000 and so each month we will be transferring ~\$9,000 into the Main savings account until the account balances have been balanced properly.

B. ASC Chairman Report/Items for Advisory School Council Consideration: For those living on Settler's lake road Tony will be collecting trash to haul to the dump on May 4th, please contact Tony at 541-297-1271 for more information if you need help hauling trash for the "Spring Cleaning" promotion through the city.

XII. Agenda

A. Flag purchase

We will vote on the purchase of a flag.

A flag has been purchased by the district, this is no longer an ASC concern.

B. Calendar Vote

At an ASC meeting held by May 10 (earlier if possible - the meeting can be a regular or special meeting), the meeting agenda will include:

An action item to vote on updates to the [2022-2023 school calendar](#) and ASC members will vote on the following options:

Option 1: September 2 will be inservice day and September 9 will be student in-session day

Option 2: January 6 will be student in-session day and January 13 will be inservice day

Option 3: March 29 will be student in-session day

Option 4: June 2 will be student in-session day and June 3 will be teacher workday (lead teacher final workday will be June 4 or 5).

Joanna motions to approve Option 1, Loubeth seconds. Motion passes.

XIII. Next ASC meeting Scheduled for Wednesday May 18, 2022 at 4pm.

XIV. Adjournment: Meeting adjourned at 4:27pm.

Whale Pass School Advisory School Council Meeting Minutes

Tuesday, April 20, 2022

3:30 pm

A. Call To order: The meeting was called to order at 3:33pm

B. Approval of agenda: Kayleena Toman made a motion to accept the agenda, Tamara Weaver seconded the motion, all approved, motion passed.

C. Approval of minutes from meeting: Tamara Weaver made a motion to accept the minutes from the Tuesday, March 29, 2022 ASC meeting. Kayleena Toman seconded the motion, all approved, motion passed.

C. People to be heard: Andy Cook, Deidre Jensen

D. ASC Officers:

- **Principal---***Deidre Jensen*
- **Superintendent—** *Sherry Becker*
- **President—** *Kayleena Toman*
- **Treasurer—** *Dolores Loucks*
- **Lead Teacher—** Andy Cook

E. Items for Advisory School Council Consideration:

- **New Business:**
- Sam White was traveling, and unavailable to present on the Perkins Grant. He will present at a later date.
- **We need one additional student day on the approved school calendar (Option A), and need your help to get feedback from your school's ASC.**
- Discussion of the four options for the additional day on the 2022-2023 school calendar occurred before the vote. The vote was 2 in favor of option 1, and 4 in favor of option 2. **The WPS ASC vote for the additional school day is for Option 2.**
- Andy Cook advised that the First Bank account has been closed, and funds transferred to the Tongass FCU account.
- Year-end planning: A trash pick up day, lake day, and Memorial Beach day were discussed. Kayleena Toman brought Sandy Beach as an alternative to Memorial Beach in the event the road to Memorial Beach is still blocked by downed trees.
- Comments on April SISD Board meeting: Andy Cook shared that both Sherry Becker and Deidre Jensen had sent email thanking the ASC and staff for all the efforts that had been made for the meeting.
- Andy Cook gave the financial report as of April 18th. This was done in order to provide a snapshot of the ASC finances following the closure of the First Bank account and transfer of all funds to the Tongass FCU account. Financial statement was shared prior to the meeting with Sherry Becker, Deidre Jensen, Kayleena Toman and Chris Page-Haufe

- Drawing for the gun calendar— Amos Hudson of KTN was the April winner.
- Jeremy Vasquez gave the Student Council Report which was primarily a graduation planning update. Both the school and the Library parking lot were discussed as possible locations. The school ASC will provide hamburgers and hotdogs, while the event will be a potluck. Accomodations for weather were also discussed.

F. Announcements:

- *Date of the next ASC meeting will be May 24, 3:30pm*

G. Adjournment: Tamara Weaver made a motion to adjourn at 3:58pm. Caren Cooke seconded the motion, all were in favor, and motion passed.

H. Attendance: Andy Cook, Tamara Weaver, Kayleena Toman, Sharon Toman, Caren Cooke, Deidre Jensen, Elisa Rosier, and students.