Wausau School District
Board of Education Meeting Agenda
In Compliance with the Wisconsin Open Meeting Law

James Bouché, President
Public Notice s.19.84 (3)

Cory Sillars, Clerk
Exemptions s.19.85

A **Regular Meeting** of the BOARD OF EDUCATION will be held in the **Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403** at **5:00 PM** on **Monday, November 9, 2026.**

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE: Jim Bouché, President

IV. READING OF THE MISSION STATEMENT

V. Excellence in Action: Maine Elementary

VI. PUBLIC AND STUDENT COMMENT

VII. APPROVE CONSENT AGENDA **(Action Requested)**

- VII.A. Appointments (Additional Staff, Replacement Staff, Contract Increases)
- VII.B. Separations (Resignations, Contract Decreases, Terminations)
- VII.C. Leaves of Absence
- VII.D. Retirements
- VII.E. Minutes: Regular Session of October 12, 2026; Closed Session of October 21, 2026; Closed II Session of October 21, 2026; and the Special Session of October 26, 2026.
- VII.F. Payment of Bills/Budget Status and Investment Report
- VII.G. Donations to the District

VIII. OLD/RECURRING BUSINESS

- VIII.A. Committee of the Whole Meeting
  - VIII.A.1. Legal Expense Summary for 1st Quarter

IX. NEW BUSINESS

- IX.A. Boys Hockey Co-Op Discussion **(Possible Action)**

IX.B. Committee of the Whole Meeting

IX.B.1. Facilities Usage **(Action Requested)**

IX.B.2. Course Approvals **(Action Requested)**

IX.B.3. District ACP Plan **(Action Requested)**

IX.B.4. Annual Student Fees **(Action Requested)**

IX.B.5. Hmong Language Offering Update

X. OPEN FORUM

X.A. Board Member Professional Growth & Development Report

X.B. Legislative Liaison

X.C. Superintendent Commentary

X.D. Presiding Officer Commentary

XI. ADJOURN

NOTICE POSTED: Friday, November 6, 2026, at 12:00 pm

By: Cassie Peck

NOTICE SENT TO:
WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

The Wausau School District does not discriminate on the basis of race, age, color, religion, national origin, ancestry, creed, pregnancy, marital status, parental status, sexual orientation, sex (including transgender status, change of sex, or gender identity), or physical, mental, emotional, or learning disability ("Protected Classes")

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
FROM: Tabatha Gundrum
MEETING: November 9, 2026
SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Jamie Kazmierczak	John Marshall Elementary School	1.0 FTE, 2nd Grade Teacher	11/06/2026

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

Minutes of REGULAR MEETING

The Board of Education
Wausau School District DRAFT

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, October 12, 2026, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Charles Burger; Nick Crochiere; Jon Creisher via Webex; Cory Sillars arrived at 5:05 pm; and Lance Trollop.

Absent: Pat McKee; and Yauo Yang.

I. CALL TO ORDER
The meeting was called to order at 5:00 pm.

II. ROLL CALL
Ms. Peck read the roll call.

III. PLEDGE OF ALLEGIANCE: Jim Bouché, President
President Bouché led everyone in the Pledge of Allegiance.

IV. READING OF THE MISSION STATEMENT
President Bouché read the mission statement.

V. PUBLIC AND STUDENT COMMENT
There were none.

VI. APPROVE CONSENT AGENDA **(Action Requested)**
A. Appointments (Additional Staff, Replacement Staff, Contract Increases)
Olivia Skutley (Intern/Marshall) .5 FTE, effective 9/16-26-12/22-26; Olivia Skutley (1st Grade Teacher/Marshall) 1.0 FTE, effective 1/4/27; Maud Mangin (Principal/Red Granite) .5 FTE (RGCS Grant Funded 1 yr) effective 10/5/26.
B. Separations (Resignations, Contract Decreases, Terminations)
C. Leaves of Absence
D. Retirements
E. Minutes: Regular Session of September 14, 2026; Closed Session of September 21, 2026; Closed Session II of September 21, 2026; and the Special Session of September 28, 2026.
F. Payment of Bills/Budget Status and Investment Report
G. School Board Member Salaries
H. Donations to the District
$1,000 from Coulee Cards & Gaming, $100 from Dennis Farar, $100 from Kristie McCoy, $200 from Cynthia Owen, $602 from St. Andrew Lutheran Church, $2,800 from Walmart to the District; 150 pairs of headphones from St. Stephen Lutheran

Church, and School supplies from First English Lutheran Church to Franklin Elementary; Food, Clothing, Hygiene Items, and Bus Tickets from an Anonymous donor to Horace Mann; $328 from Jennifer Sosinski to PEER; $92 from the American Online Giving Foundation to Wausau Area Montessori Charter School; $500 from Don & Carrie Zoromski to Wausau East; $987 from Matthew Trimborn to Wausau West; and $200 from the Wisconsin Woodland Owners Association Inc, to the Wausau School Forest.

Sarah Brock moved to approve the consent agenda with great gratitude for donations to the District, seconded by Lance Trollop. The motion carried 5-0.

VII. OLD/RECURRING BUSINESS

A. Committee of the Whole Meeting

There was none.

VIII. NEW BUSINESS

A. Career and Technical Education & Work-Based Learning Update

Jon Winter, CTE Coordinator, provided information on Youth Apprenticeships and opportunities in the CTE program.

B. Opportunity to Join Class Action Suit **(Action Requested)**

President Bouche read the resolution in its entirety.

Charles Burger moved to adopt the following resolution as presented, seconded by Nick Crochiere. The motion carried 6-0.

C. Committee of the Whole Meeting

1. 2027-28 School Calendar **(Action Requested)**

Sarah Brock moved to approve of the 2027-2028 School Calendar, pending approval by DPI to allow for an early start due to anticipated construction, seconded by Charles Burger. The motion carried 6-0.

2. Policy 2370 - Educational Opportunities (Wisconsin Seal of Biliteracy) **(Action Requested)**

Sarah Brock moved to approve of the proposed changes to Policy 2370 – Educational Opportunities, seconded by Lance Trollop. The motion carried 6-0.

IX. OPEN FORUM

A. Board Member Professional Growth & Development Report

President Bouche shared that the WASB Region 5 meeting had taken place. He commended the other Board on their active participation in WASB professional development.

B. Legislative Liaison

Mr. Sillars shared that he would be attending a DPI meeting at the end of the month about a school district dissolution. He anticipates that this will happen more frequently.

C. Superintendent Commentary

Mr. Bushman announced that the previous week was School Board Appreciation Week and thanked the Board for their leadership and service.

1. WASB Recognitions

Mr. Bushman recognized Sarah Brock for reaching Level 2 and Jim Bouche for reaching level 5 in WASB recognitions.

D. Presiding Officer Commentary

The Board Liaison Report for October is as follows: Lance Trollop attended the West Academic Awards Ceremony and the Blue and Gold Homecoming Assembly; Charles Burger attended the WASB Region 5 Meeting, the WASB Online Seminar on 9/30, the 9/16 WASB Legal Video Update, Wausau Girls Golf event at Trapp River Golf Course, and hosted the Football Team dinner for homecoming; Jim Bouche attended the Wausau East Academic Awards Ceremony, the WASB Region 5 Meeting, and 2 WIAA Regional Meetings.

X. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUES

A. Evaluation of Superintendent of Schools s. 19.85 (1)(c)

Due to several Board members missing from the meeting, the closed session was postponed.

B. ADJOURN

Charles Burger moved to adjourn, seconded by Nick Crochiere. The motion carried at 6:03 pm.

Respectfully Submitted,

Cory Sillars,
Board Clerk

CS:cp

Minutes of REGULAR MEETING

The Board of Education
Wausau School District DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, October 26, 2026, beginning at 5:30 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock via Webex; Charles Burger; Jon Creisher via Webex; Pat McKee; Cory Sillars; Lance Trollop; and Yauo Yang via Webex.

Absent: Nick Crochiere.

I. CALL TO ORDER

The meeting was called to order at 6:05 pm.

II. APPROVE CONSENT AGENDA **(Action Requested)**

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

Heidi Olson (Special Education Teacher/Marshall) 1.0 FTE, effective 11/2/26-6/4/27.

B. Separations (Resignations, Contract Decreases, Terminations)

C. Leaves of Absence

D. Retirements

Heidi Rewey-Pietz (Science Teacher/Horace Mann) 1.0 FTE, effective 6/4/27; Debra Watz (English Teacher/Wausau East) 1.0 FTE, effective 6/4/27; and Yer Vang (EL Teacher/John Muir) 1.0 FTE, effective 6/4/27.

Pat McKee moved to approve the consent agenda, seconded by Charles Burger. The motion carried.

III. Adopt Final 2026-27 Budget **(Action Requested)**

Pat McKee moved to approve the final 2026-2027 budgets as presented below:
Fund 10: Expense $118,604,058 ($105,954,577 plus transfers to Fund 27), Revenue $118,604,058
Fund 27: $22,829,688 ($10,186,654 plus transfer from Fund 10)
Other Fund 20: $3,900,000
Fund 30: Expense $18,618,874 Revenue $18,533,558
Fund 40: Expense $12,793,909 Revenue $1,010,000
Fund 50: Expense $5,415,923 Revenue $5,111,000
Fund 80: $1,450,460 (levy, fees, and carryover)
Seconded by Charles Burger. The motion carried.

IV. Adopt Final 2026-27 District Levy **(Action Requested)**

Pat McKee moved to adopt a final tax levy of $44,385,271 representing $24,759,713 for the General Fund, $18,533,558 for the Debt Service Funds, and $1,092,000 for the Community Service Fund, seconded by Lance Trollop. The motion carried.

V. ADJOURN

Pat McKee moved to adjourn, seconded by Lance Trollop. The motion carried at 6:23 pm.

Respectfully Submitted,

Cory Sillars,
Board Clerk

CS:cp

WAUSAU SCHOOL DISTRICT

APPROVAL OF BILLS

Education/Operations Committee of the Whole - September 28, 2026

Board Meeting - October 12, 2026

26-27 Budgets
August 17, 2026 to September 16, 2026

Vouchers 1067743 - 1067824, 262700556-262701032

General Fund - Fund 10	$1,811,973.32
Grants - Fund 11	$23,210.06
Federal Projects Fund - Fund 20	$3,271.61
Special Education - 27	$262,798.69
Capital Improvement Trust - Fund 46	$0.00
Food Service Fund - Fund 50	$114,046.95
Trust Funds - Fund 72	$0.00
Community Service Fund - Fund 80	$52,727.12
Total	**$2,268,027.75**

Vouchers 262700688

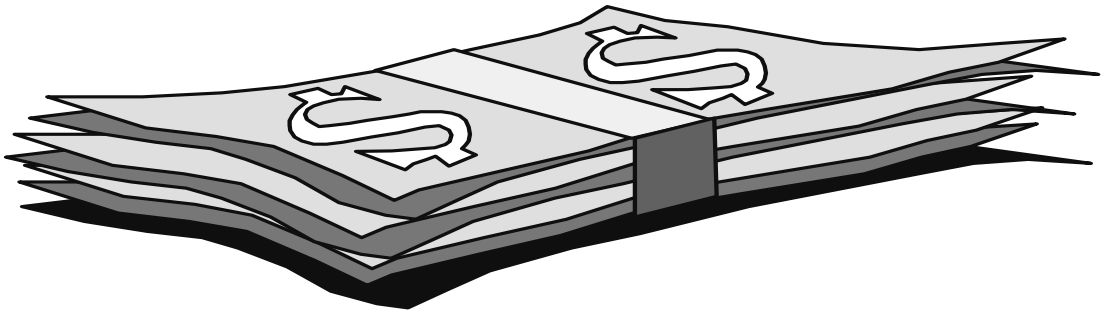
Capital Projects - Fund 46	$405,821.00
Total	**$405,821.00**

Vouchers 262700635-262700639, 262700950

Capital Projects - Fund 49	$3,039,877.29
Total	**$3,039,877.29**

Grand Total	**$5,713,726.04**

WAUSAU SCHOOL DISTRICT



BUDGET STATUS REPORT

Month Ending

September 30, 2026

INVESTMENT PORTFOLIO
September 30, 2026

INSTITUTION	BALANCE	RATE
Associated Bank	16,959,086.68	0 to 2.38%/variable
BMO Financial Group	6,107,112.49	variable
CoVantage Credit Union	7,078.48	.245% to .40%
State of Wisconsin Investment Pool	7,157.86	3.70%
Wisconsin Investment Series Cooperative	18,328,398.24	3.598-3.740%

BALANCE SHEET SUMMARY

September 30, 2026

ASSETS	
General Fund	$6,513,007.62
Special Projects Fund	$192.97
Community Services Fund	$245,370.27
Special Education	($2,393,256.79)
Food Service Fund	$1,471,454.56
Scholarships/Donations/Activity Accounts	$2,287,826.56
HRA Account	$930.52
Trust Funds - OPEB	$6,107,112.49
Petty Cash Fund	$249.00
Investments	
General Fund	$17,119,691.01
Debt Service Fund	$1,010,478.70
Long Term Capital Improvement Trust Fund	$4,272,375.39
Capital Projects Fund	$6,165,173.33
Interest Receivable	$543.63
Taxes Receivable	$250,544.17
Accounts Receivable	$383,531.28
Prepaid	$0.00
TOTAL ASSETS	$43,435,224.71
LIABILITIES	
Line of Credit	$0.00
Salaries and Benefits Payable	$2,724,534.18
Accrued Interest Payable	$0.00
Accounts Payable	$10,025.71
TOTAL LIABILITIES	$2,734,559.89
EQUITY - FUND BALANCE	
General Fund Balance	$23,327,124.12
Federal Programs Balance	$0.00
Special Education	($2,631,791.16)
Debt Service Balance	$1,010,671.67
Food Service Balance	$1,424,161.13
Scholarships/Donations/Activity Accounts	$2,294,625.30
Trust Fund Balance - OPEB	$6,242,507.99
Community Service Balance	$211,081.05
TOTAL FUND BALANCE	$31,878,380.10
Restricted for Insurance Claims	(1,615,264.00)
Restricted for Long Term Capital Improvement Trust Fund	$4,272,375.39
Restricted for Construction	$6,165,173.33
TOTAL EQUITY - FUND BALANCE	$40,700,664.82
TOTAL EQUITY AND LIABILITIES	$43,435,224.71

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	R	---	249	------	---	TRANSPORTATION FEES-PRIVATE	0.00	2,470.42	3,598.15	-3,598.15
10	R	---	279	------	---	OTH SCH ACTIVITY INC	0.00	935.00	30,333.00	-30,333.00
10	R	---	280	------	---	INT ON INVESTMENTS	0.00	19,501.02	57,189.93	-57,189.93
10	R	---	291	------	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	0.00	5,000.00	-5,000.00
10	R	---	292	------	---	STUDENT FEES	0.00	4,663.33	26,174.27	-26,174.27
10	R	---	293	------	---	RENTALS	0.00	2,738.50	15,711.08	-15,711.08
10	R	---	341	------	---	NON-OPEN ENROLL GENERAL TUIT	0.00	0.00	1,199.45	-1,199.45
10	R	---	619	------	---	OTHER STATE CATEGORICAL AID	0.00	1,855.71	1,855.71	-1,855.71
10	R	---	621	------	---	EQUALIZATION AID	0.00	11,405,918.00	11,406,535.00	-11,406,535.00
10	R	---	691	------	---	STATE TAX EXEMPT AIDS	0.00	0.00	0.46	-0.46
10	R	---	861	------	---	EQUIPMENT SALES	0.00	246.60	333.40	-333.40
10	R	---	971	------	---	REFUND OF PRIOR YEAR EXPENSE	0.00	0.00	176.00	-176.00
10	R	---	990	------	---	MISCELLANEOUS	0.00	4,370.00	106,440.21	-106,440.21
10	-	---	---	------	---	GENERAL FUND	0.00	11,442,698.58	11,654,546.66	-11,654,546.66

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	E	---	161	------	---	ADMIN SALARY	0.00	43,697.56	153,266.46	153,266.46-
10	E	---	164	------	---	OTHER PROF SALARIES	0.00	149,392.46	459,629.50	459,629.50-
10	E	---	166	------	---	PRINCIPALS SALARY	0.00	156,694.28	542,943.94	542,943.94-
10	E	---	167	------	---	ASSIST PRINC SALARY	0.00	63,998.66	223,995.31	223,995.31-
10	E	---	171	------	---	INSTR SUB TEACHERS	0.00	3,372.70	3,372.70	3,372.70-
10	E	---	172	------	---	OTHER CERT SALARIES	0.00	198,734.26	296,875.25	296,875.25-
10	E	---	173	------	---	SUB TEACHER SALARIES	0.00	13,324.62	13,839.66	13,839.66-
10	E	---	174	------	---	PROF HEALTH SALARIES	0.00	15,143.16	56,566.24	56,566.24-
10	E	---	175	------	---	TEACHERS SALARIES	0.00	2,395,683.63	3,941,027.65	3,941,027.65-
10	E	---	176	------	---	L-TERM SUB TCHRS	0.00	29,328.72	29,328.72	29,328.72-
10	E	---	178	------	---	COACHING SALARIES	0.00	117,005.12	119,687.80	119,687.80-
10	E	---	180	------	---	SUPPORT SALARIES	0.00	10,174.87	35,169.78	35,169.78-
10	E	---	181	------	---	CUSTODIAL SALARIES	0.00	364,252.38	1,314,320.75	1,314,320.75-
10	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	192,922.39	343,053.08	343,053.08-
10	E	---	184	------	---	ATTENDANCE OFFICE	0.00	4,545.23	5,309.93	5,309.93-
10	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	158,024.29	530,873.57	530,873.57-
10	E	---	186	------	---	SECR-CLER SALARIES	0.00	163,824.84	412,024.64	412,024.64-
10	E	---	187	------	---	MAINT WORKER SALARY	0.00	11,604.72	39,530.89	39,530.89-
10	E	---	194	------	---	OTHER SUPV SALARIES	0.00	24,204.30	87,966.73	87,966.73-
10	E	---	195	------	---	MISC PAYROLLS	0.00	9,018.00	10,212.74	10,212.74-
10	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	288,246.87	606,275.55	606,275.55-
10	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	89,089.81	186,443.01	186,443.01-
10	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	56,573.10	118,584.32	118,584.32-
10	E	---	222	------	---	S S EMPLR CON	0.00	241,898.56	507,050.11	507,050.11-
10	E	---	230	------	---	GROUP LIFE INS	0.00	13,300.66	23,706.91	23,706.91-
10	E	---	243	------	---	DENTAL INSURANCE	0.00	60,359.71	113,529.37	113,529.37-
10	E	---	248	------	---	HOSPITAL SURGICL INS	0.00	1,032,675.53	1,893,103.49	1,893,103.49-
10	E	---	251	------	---	DISABILITY INSURANCE	0.00	11,000.07	16,291.00	16,291.00-
10	E	---	291	------	---	COLLEGE CREDIT REIMB	0.00	3,749.82	3,749.82	3,749.82-
10	E	---	299	------	---	MISC BENEFITS	0.00	0.00	16,415.00	16,415.00-
10	E	---	310	------	---	PERSONAL SERVICES	310,516.00	103,883.90	188,891.06	121,624.94
10	E	---	321	------	---	TECH RELATED REPAIRS & MAINT	40,000.00	8,455.46	10,967.24	29,032.76
10	E	---	324	------	---	MAINTENANCE SERVICES	1,434,112.00	229,413.22	506,597.01	927,514.99
10	E	---	325	------	---	VEHICLE AND EQUIPMENT RENTAL	11,640.00	552.03	1,104.06	10,535.94
10	E	---	327	------	---	CONSTRUCTION SERVICE	811,615.00	352,811.76	754,075.90	57,539.10
10	E	---	328	------	---	BUILDING RENTAL	8,000.00	2,369.00	7,788.60	211.40
10	E	---	329	------	---	CLEANING SERVICES	120,280.00	0.00	0.00	120,280.00
10	E	---	331	------	---	GAS FOR HEAT	469,100.00	7,679.46	14,957.85	454,142.15
10	E	---	336	------	---	ELECT NOT FOR HEAT	1,464,140.00	129,798.87	272,431.39	1,191,708.61
10	E	---	337	------	---	WATER	110,539.00	14,890.28	19,244.57	91,294.43

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	E	---	338	------	---	SEWER	70,959.00	12,941.72	17,280.77	53,678.23
10	E	---	339	------	---	OTHER UTILITIES	90,819.00	2,139.00	2,971.62	87,847.38
10	E	---	341	------	---	PUPIL TRANSPORTATION	2,603,761.69	30,804.38	71,443.71	2,532,317.98
10	E	---	342	------	---	EMPLOYEE TRAVEL	152,714.00	567.37	8,571.12	144,142.88
10	E	---	345	------	---	PUPIL LODGING & MEALS	0.00	-3,326.40	1,178.25	1,178.25-
10	E	---	348	------	---	VEHICLE FUEL	373,304.31	4,413.16	20,822.61	352,481.70
10	E	---	351	------	---	ADVERTISING	355.00	228.92	415.72	60.72-
10	E	---	352	------	---	PHOTOGRAPHY	11,802.00	0.00	0.00	11,802.00
10	E	---	353	------	---	POSTAGE	59,026.00	4,807.40	21,930.83	37,095.17
10	E	---	354	------	---	PRINTING & BINDING	247,545.00	32,328.42	67,361.18	180,183.82
10	E	---	355	------	---	TELEPHONE	87,080.00	678.51	13,360.07	73,719.93
10	E	---	358	------	---	ON-LINE COMMUNICATIONS	201,357.00	1,905.60	14,185.92	187,171.08
10	E	---	359	------	---	OTHER COMMUNICATIONS	22,449.00	0.00	0.00	22,449.00
10	E	---	360	------	---	INFORMATION TECHNOLOGY	1,374,075.00	174,751.53	745,086.00	628,989.00
10	E	---	362	------	---	SOFTWARE AS A SERVICE	548,631.00	9,295.00	426,140.20	122,490.80
10	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	467,174.00	-1,983.63	-1,953.63	469,127.63
10	E	---	373	------	---	INSTR PAYMENTS-PRIV SCHOOLS	0.00	2,268.00	4,536.00	4,536.00-
10	E	---	382	------	---	PAYMENTS TO WI SCHOOL DISTRI	4,471,200.00	0.00	0.00	4,471,200.00
10	E	---	385	------	---	PAYMENT TO COUNTY	0.00	225.00	225.00	225.00-
10	E	---	386	------	---	PAYMENT TO CESA-SERVICES	59,157.00	910.00	41,408.25	17,748.75
10	E	---	387	------	---	PAYMENTS TO STATE	4,487,126.00	0.00	0.00	4,487,126.00
10	E	---	389	------	---	PAYMENT TO WTCS	706,083.00	10,080.00	30,179.30	675,903.70
10	E	---	411	------	---	GENERAL SUPPLIES	1,030,343.00	77,038.60	175,735.05	854,607.95
10	E	---	413	------	---	COMPUTER SUPPLIES	805.00	0.00	0.00	805.00
10	E	---	415	------	---	FOOD	53,519.00	4,899.59	7,432.47	46,086.53
10	E	---	416	------	---	MEDICAL SUPPLIES	20,700.00	2,957.90	6,661.77	14,038.23
10	E	---	417	------	---	PAPER	55,559.00	-21,754.71	-30,241.79	85,800.79
10	E	---	420	------	---	APPAREL	28,069.00	2,653.20	4,518.70	23,550.30
10	E	---	430	------	---	MEDIA	0.00	0.00	590.00	590.00-
10	E	---	431	------	---	AUDIO-VISUAL MEDIA	11,113.00	451.00	1,770.00	9,343.00
10	E	---	432	------	---	LIBRARY BOOKS	306,644.00	25,927.26	64,106.75	242,537.25
10	E	---	434	------	---	PERIODICALS	16,275.00	1,528.43	5,662.15	10,612.85
10	E	---	439	------	---	OTHER MEDIA	74,087.00	324.47	2,562.21	71,524.79
10	E	---	440	------	---	N-CAPITAL EQUIPMENT	775,184.00	72,886.64	167,835.83	607,348.17
10	E	---	449	------	---	OTHER NON-CAPITAL OBJECTS	630.00	0.00	0.00	630.00
10	E	---	460	------	---	EQUIPMENT COMPONENTS	3,668.00	0.00	0.00	3,668.00
10	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	13,416.00	2,121.00	85,196.68	71,780.68-
10	E	---	471	------	---	TEXTBOOKS	0.00	0.00	572.94	572.94-
10	E	---	472	------	---	WORKBOOKS	12,255.00	0.00	12,252.24	2.76
10	E	---	473	------	---	SHEET MUSIC	17,150.00	136.74	136.74	17,013.26

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10 E --- 480 ------ --- ---	NON-INSTRUCTIONAL COMPUTER S	79,170.00	0.00	26,463.72	52,706.28
10 E --- 481 ------ --- ---	TECHNOLOGY SUPPLIES	2,000.00	0.00	0.00	2,000.00
10 E --- 482 ------ --- ---	NON-CAPITAL HARDWARE	518,972.00	3,885.14	63,789.74	455,182.26
10 E --- 483 ------ --- ---	NON-CAPITAL SOFTWARE	35,185.00	984.99	6,480.51	28,704.49
10 E --- 551 ------ --- ---	EQUIP PURCHASE ADDN	5,961.00	0.00	0.00	5,961.00
10 E --- 553 ------ --- ---	EQUIP/VEHICLE PURCHASE	140,000.00	68,587.50	87,738.88	52,261.12
10 E --- 561 ------ --- ---	EQUIPMENT REPLACE	8,117.00	0.00	0.00	8,117.00
10 E --- 678 ------ --- ---	CAPITAL LEASE PRINCIPAL	70,000.00	834.08	11,589.16	58,410.84
10 E --- 688 ------ --- ---	CAPITAL LEASE INTEREST	20,000.00	5,430.16	7,203.55	12,796.45
10 E --- 711 ------ --- ---	DIST LIABILITY INS	73,212.00	0.00	61,413.00	11,799.00
10 E --- 712 ------ --- ---	DIST PROPERTY INS	182,332.00	35,167.03	199,279.84	16,947.84-
10 E --- 713 ------ --- ---	WORKERS COMPENSATION	784,101.00	54,568.00	324,117.10	459,983.90
10 E --- 730 ------ --- ---	UNEMPLOYMENT COMP	31,828.00	1,390.22	4,065.24	27,762.76
10 E --- 940 ------ --- ---	DUES & FEES	0.00	0.00	245.00	245.00-
10 E --- 941 ------ --- ---	DISTRICT DUES & FEES	63,748.00	10,096.68	39,466.24	24,281.76
10 E --- 942 ------ --- ---	EMPLOYEE DUES & FEES	0.00	900.00	324.00	324.00-
10 E --- 943 ------ --- ---	PUPIL DUES & FEES	31,890.00	993.80	613.80	31,276.20
10 E --- 949 ------ --- ---	OTHER DUES & FEES	0.00	43,562.10	43,562.10	43,562.10-
10 E --- 961 ------ --- ---	CASH ADJUSTMENTS	0.00	0.00	-1.00	1.00
10 E --- 972 ------ --- ---	REFND RECPT N-AIDBLE	6,447.00	0.00	0.00	6,447.00
10 E --- 999 ------ --- ---	OTHER MISCELLANEOUS	0.00	-363,670.88	0.00	0.00
10 - --- --- ------ --- ---	GENERAL FUND	25,286,940.00	7,086,627.22	16,746,487.14	8,540,452.86

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
11 R --- 713 ------ --- ---	VOCATIONAL EDUC ACT	0.00	2,263.35	0.00	0.00
11 R --- 730 ------ --- ---	SPECIAL PROJ GRANT THROUGH D	0.00	332,067.16	-19,832.22	19,832.22
11 R --- 751 ------ --- ---	ESEA TITLE 1	0.00	782,723.13	-460.94	460.94
11 - --- --- ------ --- ---	GENERAL GRANTS	0.00	1,117,053.64	-20,293.16	20,293.16

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
11	E	---	172	------	---	OTHER CERT SALARIES	0.00	339.00	1,611.00	1,611.00-
11	E	---	175	------	---	TEACHERS SALARIES	0.00	99,741.90	172,487.00	172,487.00-
11	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	180.00	3,366.00	3,366.00-
11	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	2,327.86	2,549.86	2,549.86-
11	E	---	186	------	---	SECR-CLER SALARIES	0.00	302.98	946.07	946.07-
11	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	7,271.35	12,892.24	12,892.24-
11	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	1,842.00	2,763.00	2,763.00-
11	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	1,406.00	2,418.78	2,418.78-
11	E	---	222	------	---	S S EMPLR CON	0.00	6,012.26	10,342.92	10,342.92-
11	E	---	230	------	---	GROUP LIFE INS	0.00	319.86	319.86	319.86-
11	E	---	243	------	---	DENTAL INSURANCE	0.00	1,178.93	1,762.91	1,762.91-
11	E	---	248	------	---	HOSPITAL SURGICL INS	0.00	20,670.38	31,106.74	31,106.74-
11	E	---	251	------	---	DISABILITY INSURANCE	0.00	270.90	270.90	270.90-
11	E	---	310	------	---	PERSONAL SERVICES	0.00	47,708.84	88,783.46	88,783.46-
11	E	---	341	------	---	PUPIL TRANSPORTATION	0.00	0.00	-44.59	44.59
11	E	---	342	------	---	EMPLOYEE TRAVEL	0.00	23,281.71	28,926.42	28,926.42-
11	E	---	354	------	---	PRINTING & BINDING	0.00	202.26	931.71	931.71-
11	E	---	360	------	---	INFORMATION TECHNOLOGY	0.00	449.55	1,398.55	1,398.55-
11	E	---	362	------	---	SOFTWARE AS A SERVICE	0.00	6,750.00	32,376.23	32,376.23-
11	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	0.00	3,990.00	3,990.00	3,990.00-
11	E	---	386	------	---	PAYMENT TO CESA-SERVICES	0.00	12,100.00	12,100.00	12,100.00-
11	E	---	411	------	---	GENERAL SUPPLIES	0.00	1,199.93	5,141.06	5,141.06-
11	E	---	415	------	---	FOOD	0.00	380.53	2,272.83	2,272.83-
11	E	---	430	------	---	MEDIA	0.00	0.00	98.89	98.89-
11	E	---	431	------	---	AUDIO-VISUAL MEDIA	0.00	0.00	356.00	356.00-
11	E	---	440	------	---	N-CAPITAL EQUIPMENT	0.00	986.79	986.79	986.79-
11	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	0.00	2,349.98	3,221.17	3,221.17-
11	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	5,985.00	6,009.95	6,009.95-
11	E	---	940	------	---	DUES & FEES	0.00	129.78	129.78	129.78-
11	E	---	943	------	---	PUPIL DUES & FEES	0.00	0.00	13,000.00	13,000.00-
11	E	---	999	------	---	OTHER MISCELLANEOUS	0.00	-9,799.98	0.00	0.00
11	-	---	---	------	---	GENERAL GRANTS	0.00	237,577.81	442,515.53	442,515.53-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
21	R	---	279	------	---	OTH SCH ACTIVITY INC	3,812,134.01	1,966,314.79	2,254,793.06	1,557,340.95
21	R	---	291	------	---	GIFTS, FUNDRAISING, CONTRIBU	87,618.09	900.00	24,150.00	63,468.09
21	R	---	969	------	---	OTHER ADJUSTMENTS	247.90	255.00	255.00	-7.10
21	-	---	---	------	---	DONATIONS	3,900,000.00	1,967,469.79	2,279,198.06	1,620,801.94

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
21	E	---	172	------	---	OTHER CERT SALARIES	445.86	0.00	0.00	445.86
21	E	---	175	------	---	TEACHERS SALARIES	12,263.62	2,000.00	2,000.00	10,263.62
21	E	---	212	------	---	RET-EMPLR CONTRIBTN	887.76	144.00	144.00	743.76
21	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	180.50	27.84	27.83	152.67
21	E	---	222	------	---	S S EMPLR CON	772.12	119.02	118.99	653.13
21	E	---	310	------	---	PERSONAL SERVICES	3,377.72	-3,326.68	0.00	3,377.72
21	E	---	325	------	---	VEHICLE AND EQUIPMENT RENTAL	0.00	3,290.00	3,290.00	3,290.00-
21	E	---	341	------	---	PUPIL TRANSPORTATION	285,047.02	2,896.98	18,547.10	266,499.92
21	E	---	342	------	---	EMPLOYEE TRAVEL	19,030.53	58.61	1,144.81	17,885.72
21	E	---	345	------	---	PUPIL LODGING & MEALS	336,652.23	9,714.74	15,539.39	321,112.84
21	E	---	353	------	---	POSTAGE	381.68	1,163.39	11,299.77	10,918.09-
21	E	---	354	------	---	PRINTING & BINDING	51,545.38	508.70	37,230.69	14,314.69
21	E	---	360	------	---	INFORMATION TECHNOLOGY	604.57	0.00	800.00	195.43-
21	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	0.00	3,326.68	3,326.68	3,326.68-
21	E	---	374	------	---	INSTR PAYMENTS-INDIVIDUALS	378,646.14	0.00	264,013.00	114,633.14
21	E	---	411	------	---	GENERAL SUPPLIES	1,119,686.35	1,797,698.06	1,837,190.08	717,503.73-
21	E	---	415	------	---	FOOD	620,954.82	20,886.89	28,217.15	592,737.67
21	E	---	420	------	---	APPAREL	360,011.57	18,046.09	57,821.84	302,189.73
21	E	---	432	------	---	LIBRARY BOOKS	24.74	0.00	0.00	24.74
21	E	---	439	------	---	OTHER MEDIA	0.00	368.00	368.00	368.00-
21	E	---	440	------	---	N-CAPITAL EQUIPMENT	91,581.46	10,960.54	56,500.68	35,080.78
21	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	2,040.81	0.00	0.00	2,040.81
21	E	---	481	------	---	TECHNOLOGY SUPPLIES	259.61	0.00	0.00	259.61
21	E	---	482	------	---	NON-CAPITAL HARDWARE	3,377.71	0.00	0.00	3,377.71
21	E	---	483	------	---	NON-CAPITAL SOFTWARE	841.05	0.00	0.00	841.05
21	E	---	940	------	---	DUES & FEES	410,315.93	6,615.48	26,118.23	384,197.70
21	E	---	941	------	---	DISTRICT DUES & FEES	10,961.46	0.00	0.00	10,961.46
21	E	---	943	------	---	PUPIL DUES & FEES	190,109.36	2,199.21	2,099.21	188,010.15
21	-	---	---	------	---	DONATIONS	3,900,000.00	1,876,697.55	2,365,797.45	1,534,202.55

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27	R	---	110	------	---	GENERAL	11,185,641.00	0.00	0.00	11,185,641.00
27	R	---	346	------	---	NON-OPEN ENROLL SP ED TUITIO	35,000.00	0.00	0.00	35,000.00
27	R	---	611	------	---	HANDICAPPED AID	7,308,758.00	0.00	0.00	7,308,758.00
27	R	---	625	------	---	HIGH COST SPECIAL EDUC AID	125,000.00	0.00	0.00	125,000.00
27	R	---	697	------	---	AID FOR SPECIAL ED TRANSITIO	20,000.00	0.00	0.00	20,000.00
27	R	---	730	------	---	SPECIAL PROJ GRANT THROUGH D	1,835,451.00	598,080.68	1,702.70	1,833,748.30
27	R	---	780	------	---	FED AID STATE AGENCY. NOT DP	615,000.00	0.00	56,250.07	558,749.93
27	-	---	---	------	---	SPECIAL EDUCATION	21,124,850.00	598,080.68	57,952.77	21,066,897.23

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27	E	---	164	------	---	OTHER PROF SALARIES	0.00	21,822.14	76,377.49	76,377.49-
27	E	---	172	------	---	OTHER CERT SALARIES	0.00	110,941.09	166,413.81	166,413.81-
27	E	---	173	------	---	SUB TEACHER SALARIES	0.00	12,284.00	12,284.00	12,284.00-
27	E	---	174	------	---	PROF HEALTH SALARIES	0.00	9,343.82	26,187.97	26,187.97-
27	E	---	175	------	---	TEACHERS SALARIES	0.00	629,936.63	963,907.76	963,907.76-
27	E	---	176	------	---	L-TERM SUB TCHRS	0.00	4,713.00	4,713.00	4,713.00-
27	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	211,946.01	221,505.89	221,505.89-
27	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	19,350.98	19,503.22	19,503.22-
27	E	---	186	------	---	SECR-CLER SALARIES	0.00	8,409.40	27,336.08	27,336.08-
27	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	72,191.15	107,276.94	107,276.94-
27	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	19,286.05	32,137.11	32,137.11-
27	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	13,978.99	20,525.11	20,525.11-
27	E	---	222	------	---	S S EMPLR CON	0.00	59,772.66	87,762.41	87,762.41-
27	E	---	230	------	---	GROUP LIFE INS	0.00	1,811.19	1,974.24	1,974.24-
27	E	---	243	------	---	DENTAL INSURANCE	0.00	13,182.36	18,859.73	18,859.73-
27	E	---	248	------	---	HOSPITAL SURGICL INS	0.00	236,140.14	335,659.99	335,659.99-
27	E	---	251	------	---	DISABILITY INSURANCE	0.00	2,581.60	2,603.72	2,603.72-
27	E	---	310	------	---	PERSONAL SERVICES	0.00	25,956.25	78,111.00	78,111.00-
27	E	---	324	------	---	MAINTENANCE SERVICES	0.00	0.00	850.01	850.01-
27	E	---	328	------	---	BUILDING RENTAL	0.00	1,683.00	6,602.40	6,602.40-
27	E	---	341	------	---	PUPIL TRANSPORTATION	976,090.00	2,500.00	2,655.00	973,435.00
27	E	---	342	------	---	EMPLOYEE TRAVEL	0.00	0.00	1,025.74	1,025.74-
27	E	---	348	------	---	VEHICLE FUEL	84,878.00	0.00	0.00	84,878.00
27	E	---	353	------	---	POSTAGE	0.00	14.89	57.26	57.26-
27	E	---	354	------	---	PRINTING & BINDING	0.00	583.54	783.13	783.13-
27	E	---	355	------	---	TELEPHONE	0.00	24.42	48.81	48.81-
27	E	---	362	------	---	SOFTWARE AS A SERVICE	0.00	15,831.50	20,516.16	20,516.16-
27	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	0.00	0.00	65.00	65.00-
27	E	---	373	------	---	INSTR PAYMENTS-PRIV SCHOOLS	0.00	172,467.75	172,467.75	172,467.75-
27	E	---	383	------	---	PAYMENT TO CCDEB	0.00	0.00	18,937.68	18,937.68-
27	E	---	386	------	---	PAYMENT TO CESA-SERVICES	0.00	0.00	237,883.30	237,883.30-
27	E	---	411	------	---	GENERAL SUPPLIES	0.00	6,728.08	7,548.16	7,548.16-
27	E	---	415	------	---	FOOD	0.00	136.80	231.69	231.69-
27	E	---	440	------	---	N-CAPITAL EQUIPMENT	0.00	208.95	8,455.26	8,455.26-
27	E	---	481	------	---	TECHNOLOGY SUPPLIES	0.00	150.00	150.00	150.00-
27	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	4,197.00	4,197.00	4,197.00-
27	E	---	941	------	---	DISTRICT DUES & FEES	0.00	0.00	1,526.86	1,526.86-
27	E	---	942	------	---	EMPLOYEE DUES & FEES	0.00	0.00	490.00	490.00-
27	E	---	949	------	---	OTHER DUES & FEES	0.00	1,569.00	2,113.25	2,113.25-
27	E	---	999	------	---	OTHER MISCELLANEOUS	0.00	-93,624.12	0.00	0.00

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27 - --- --- ------ --- ---	SPECIAL EDUCATION	1,060,968.00	1,586,118.27	2,689,743.93	1,628,775.93-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
38	R	---	280	------	---	INT ON INVESTMENTS	0.00	102.67	205.23	-205.23
38	-	---	---	------	---	NON-REFERENDUM DEBT SERVICE	0.00	102.67	205.23	-205.23

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
38	E	---	673	------	---	PRINC L-TERM LOANS	1,135,000.00	0.00	0.00	1,135,000.00
38	E	---	683	------	---	INT L-TERM LOANS	23,835.00	11,917.50	11,917.50	11,917.50
38	-	---	---	------	---	NON-REFERENDUM DEBT SERVICE	1,158,835.00	11,917.50	11,917.50	1,146,917.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
39	R	---	280	------	---	INT ON INVESTMENTS	0.00	5,082.07	10,142.79	-10,142.79
39	-	---	---	------	---	DEBT SERVICE-REFERENDUM APPR	0.00	5,082.07	10,142.79	-10,142.79

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
39	E	---	675	------	---	PRINC L-TERM BONDS	3,090,000.00	0.00	0.00	3,090,000.00
39	E	---	685	------	---	INT L-TERM BONDS	2,422,762.50	1,211,381.25	1,211,381.25	1,211,381.25
39	-	---	---	------	---	DEBT SERVICE-REFERENDUM APPR	5,512,762.50	1,211,381.25	1,211,381.25	4,301,381.25

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
46	R	---	280	------	---	INT ON INVESTMENTS	10,000.00	15,213.61	30,314.09	-20,314.09
46	-	---	---	------	---	LONG TERM CAPITAL IMPR TRUST	10,000.00	15,213.61	30,314.09	-20,314.09

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
46	E	---	550	------	---	EQUIPMENT ADDITION	0.00	54,458.75	991,253.75	991,253.75-
46	-	---	---	------	---	LONG TERM CAPITAL IMPR TRUST	0.00	54,458.75	991,253.75	991,253.75-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
49	R	---	280	------	---	INT ON INVESTMENTS	1,000,000.00	41,110.96	88,881.74	911,118.26
49	-	---	---	------	---	OTHER CAPITAL PROJECTS FUND	1,000,000.00	41,110.96	88,881.74	911,118.26

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
49	E	---	327	------	---	CONSTRUCTION SERVICE	29,852,705.00	3,191,303.22	5,956,565.51	23,896,139.49
49	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	0.00	250,610.95	250,610.95-
49	E	---	712	------	---	DIST PROPERTY INS	0.00	65,368.00	65,368.00	65,368.00-
49	E	---	941	------	---	DISTRICT DUES & FEES	0.00	32.00	47.00	47.00-
49	-	---	---	------	---	OTHER CAPITAL PROJECTS FUND	29,852,705.00	3,256,703.22	6,272,591.46	23,580,113.54

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
50	R	---	251	------	---	PUPILS	1,250,000.00	0.00	0.00	1,250,000.00
50	R	---	252	------	---	ADULTS	35,000.00	0.00	0.00	35,000.00
50	R	---	259	------	---	OTH FOOD SERV SALES	105,000.00	81,103.95	81,103.95	23,896.05
50	R	---	280	------	---	INT ON INVESTMENTS	15,000.00	0.00	0.00	15,000.00
50	R	---	617	------	---	FOOD SERVICE AID	65,000.00	0.00	0.00	65,000.00
50	R	---	714	------	---	USDA COMMODITIES	455,000.00	0.00	0.00	455,000.00
50	R	---	717	------	---	FEDERAL FOOD SERVICE AID	3,150,000.00	0.00	63,316.95	3,086,683.05
50	R	---	730	------	---	SPECIAL PROJ GRANT THROUGH D	35,000.00	0.00	0.00	35,000.00
50	R	---	861	------	---	EQUIPMENT SALES	1,000.00	0.00	0.00	1,000.00
50	-	---	---	------	---	FOOD SERVICE FUND	5,111,000.00	81,103.95	144,420.90	4,966,579.10

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
50	E	---	181	------	---	CUSTODIAL SALARIES	0.00	5,151.84	17,914.37	17,914.37-
50	E	---	183	------	---	COOKS SALARIES	0.00	94,971.84	133,808.91	133,808.91-
50	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	4,230.76	8,907.38	8,907.38-
50	E	---	186	------	---	SECR-CLER SALARIES	0.00	6,054.15	20,776.09	20,776.09-
50	E	---	191	------	---	FOOD SERVICE SUPVSR	0.00	6,384.62	22,346.17	22,346.17-
50	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	7,860.19	13,991.71	13,991.71-
50	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	478.84	1,675.94	1,675.94-
50	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	1,598.89	2,830.13	2,830.13-
50	E	---	222	------	---	S S EMPLR CON	0.00	6,836.53	12,101.23	12,101.23-
50	E	---	230	------	---	GROUP LIFE INS	0.00	349.73	413.47	413.47-
50	E	---	243	------	---	DENTAL INSURANCE	0.00	1,575.45	2,303.17	2,303.17-
50	E	---	248	------	---	HOSPITAL SURGICL INS	0.00	27,157.00	41,057.74	41,057.74-
50	E	---	251	------	---	DISABILITY INSURANCE	0.00	337.49	416.95	416.95-
50	E	---	310	------	---	PERSONAL SERVICES	19,791.00	0.00	0.00	19,791.00
50	E	---	324	------	---	MAINTENANCE SERVICES	33,956.00	5,525.66	17,690.17	16,265.83
50	E	---	342	------	---	EMPLOYEE TRAVEL	1,989.00	0.00	1,390.95	598.05
50	E	---	348	------	---	VEHICLE FUEL	582.00	0.00	0.00	582.00
50	E	---	353	------	---	POSTAGE	0.00	172.57	1,282.21	1,282.21-
50	E	---	354	------	---	PRINTING & BINDING	6,015.00	143.47	286.90	5,728.10
50	E	---	360	------	---	INFORMATION TECHNOLOGY	0.00	0.00	23,544.22	23,544.22-
50	E	---	387	------	---	PAYMENTS TO STATE	2,667.00	0.00	0.00	2,667.00
50	E	---	411	------	---	GENERAL SUPPLIES	113,831.00	12,543.76	11,933.20	101,897.80
50	E	---	415	------	---	FOOD	2,704,906.00	148,254.62	208,699.95	2,496,206.05
50	E	---	417	------	---	PAPER	0.00	0.00	31.50	31.50-
50	E	---	420	------	---	APPAREL	2,155.00	0.00	0.00	2,155.00
50	E	---	440	------	---	N-CAPITAL EQUIPMENT	65,241.00	1,516.83	2,950.12	62,290.88
50	E	---	480	------	---	NON-INSTRUCTIONAL COMPUTER S	18,867.00	0.00	0.00	18,867.00
50	E	---	551	------	---	EQUIP PURCHASE ADDN	0.00	0.00	17,283.00	17,283.00-
50	E	---	941	------	---	DISTRICT DUES & FEES	6,500.00	388.50	846.00	5,654.00
50	E	---	999	------	---	OTHER MISCELLANEOUS	0.00	-12,555.00	0.00	0.00
50	-	---	---	------	---	FOOD SERVICE FUND	2,976,500.00	318,977.74	564,481.48	2,412,018.52

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
72 R --- 280 ------ --- ---	INT ON INVESTMENTS	0.00	0.00	730.92	-730.92
72 R --- 291 ------ --- ---	GIFTS, FUNDRAISING, CONTRIBU	0.00	0.00	9,334.24	-9,334.24
72 - --- --- ------ --- ---	EXP/NONEXP TRUST FUNDS	0.00	0.00	10,065.16	-10,065.16

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
72 E --- 991 ------ --- ---	TRUST FUND EXPENDITURES	0.00	0.00	29,946.00	29,946.00-
72 - --- --- ------ --- ---	EXP/NONEXP TRUST FUNDS	0.00	0.00	29,946.00	29,946.00-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
80	R	---	272	------	---	COMMUNITY SERVICE FEES	0.00	1,280.00	18,000.00	-18,000.00
80	-	---	---	------	---	COMMUNITY SERVICES	0.00	1,280.00	18,000.00	-18,000.00

Number of Accounts: 390

********** End of report **********

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
80	E	---	171	------	---	INSTR SUB TEACHERS	0.00	201.28	201.28	201.28-
80	E	---	175	------	---	TEACHERS SALARIES	0.00	2,856.04	4,184.06	4,184.06-
80	E	---	178	------	---	COACHING SALARIES	0.00	28,951.96	28,951.96	28,951.96-
80	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	274.50	46,492.90	46,492.90-
80	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	13,048.59	30,006.55	30,006.55-
80	E	---	186	------	---	SECR-CLER SALARIES	0.00	2,963.65	3,446.23	3,446.23-
80	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	2,862.97	6,981.51	6,981.51-
80	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	66.40	99.60	99.60-
80	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	676.48	1,618.50	1,618.50-
80	E	---	222	------	---	S S EMPLR CON	0.00	2,892.66	6,920.55	6,920.55-
80	E	---	230	------	---	GROUP LIFE INS	0.00	60.45	97.41	97.41-
80	E	---	243	------	---	DENTAL INSURANCE	0.00	43.88	65.82	65.82-
80	E	---	251	------	---	DISABILITY INSURANCE	0.00	46.91	81.73	81.73-
80	E	---	310	------	---	PERSONAL SERVICES	0.00	7,201.35	15,402.09	15,402.09-
80	E	---	341	------	---	PUPIL TRANSPORTATION	0.00	0.00	5,112.58	5,112.58-
80	E	---	342	------	---	EMPLOYEE TRAVEL	0.00	392.64	392.64	392.64-
80	E	---	343	------	---	CONTRCT SERV TRAVEL	0.00	330.54	330.54	330.54-
80	E	---	354	------	---	PRINTING & BINDING	0.00	500.20	500.20	500.20-
80	E	---	355	------	---	TELEPHONE	0.00	244.20	623.10	623.10-
80	E	---	360	------	---	INFORMATION TECHNOLOGY	0.00	0.00	11,422.00	11,422.00-
80	E	---	381	------	---	PAYMENT TO MUNICIPALITY	0.00	27,224.20	27,224.20	27,224.20-
80	E	---	411	------	---	GENERAL SUPPLIES	0.00	-482.01	-147.46	147.46
80	E	---	415	------	---	FOOD	0.00	33.34	193.66	193.66-
80	E	---	416	------	---	MEDICAL SUPPLIES	0.00	149.97	149.97	149.97-
80	E	---	417	------	---	PAPER	0.00	0.00	9.58	9.58-
80	E	---	420	------	---	APPAREL	0.00	0.00	30.00	30.00-
80	E	---	440	------	---	N-CAPITAL EQUIPMENT	0.00	6,482.00	10,153.71	10,153.71-
80	E	---	940	------	---	DUES & FEES	0.00	1,170.37	1,837.84	1,837.84-
80	E	---	999	------	---	OTHER MISCELLANEOUS	0.00	-700.02	0.00	0.00
80	-	---	---	------	---	COMMUNITY SERVICES	0.00	97,492.55	202,382.75	202,382.75-

Number of Accounts: 8558

********** End of report **********

BALANCE SHEET SUMMARY

September 30, 2026

ASSETS	
General Fund	$6,513,007.62
Special Projects Fund	$0.00
Community Services Fund	$0.00
Special Education	($2,393,256.79)
Food Service Fund	$0.00
Scholarships/Donations/Activity Accounts	$0.00
HRA Account	$930.52
Trust Funds - OPEB	$0.00
Petty Cash Fund	$249.00
Investments	
General Fund	$17,111,943.19
Debt Service Fund	$0.00
Long Term Capital Improvement Trust Fund	$0.00
Capital Projects Fund	$0.00
Interest Receivable	$543.63
Taxes Receivable	$250,544.17
Accounts Receivable	$42,612.42
Prepaid	$0.00
TOTAL ASSETS	$21,526,573.76
LIABILITIES	
Line of Credit	$0.00
Salaries and Benefits Payable	$2,437,140.17
Accrued Interest Payable	$0.00
Accounts Payable	$9,364.63
TOTAL LIABILITIES	$2,446,504.80
EQUITY - FUND BALANCE	
General Fund Balance	$23,327,124.12
Federal Programs Balance	$0.00
Special Education	($2,631,791.16)
Debt Service Balance	$0.00
Food Service Balance	$0.00
Scholarships/Donations/Activity Accounts	$0.00
Trust Fund Balance - OPEB	$0.00
Community Service Balance	$0.00
TOTAL FUND BALANCE	$20,695,332.96
Restricted for Insurance Claims	(1,615,264.00)
Restricted for Long Term Capital Improvement Trust Fund	$0.00
Restricted for Construction	$0.00
TOTAL EQUITY - FUND BALANCE	$19,080,068.96
TOTAL EQUITY AND LIABILITIES	$21,526,573.76

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	R	---	2--	------	---	REVENUE FROM LOCAL SOURCES	0.00	30,308.27	138,006.43	-138,006.43
10	R	---	3--	------	---	INTER DISTRICT PAYMENTS	0.00	0.00	1,199.45	-1,199.45
10	R	---	6--	------	---	REVENUE FROM STATE	0.00	11,407,773.71	11,408,391.17	-11,408,391.17
10	R	---	8--	------	---	OTHER FINANCING	0.00	246.60	333.40	-333.40
10	R	---	9--	------	---	OTHER REVENUE	0.00	4,370.00	106,616.21	-106,616.21
10	-	---	---	------	---	GENERAL FUND	0.00	11,442,698.58	11,654,546.66	-11,654,546.66

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	E	---	1--	------	---	SALARIES	0.00	4,124,946.19	8,618,995.34	8,618,995.34-
10	E	---	2--	------	---	EMPLOYEE BENEFITS	0.00	1,796,894.13	3,485,148.58	3,485,148.58-
10	E	---	3--	------	---	PURCHASED SERVICES	20,814,560.00	1,132,887.96	3,261,200.60	17,553,359.40
10	E	---	4--	------	---	NON-CAPITAL OBJECTS	3,054,744.00	174,040.25	601,525.71	2,453,218.29
10	E	---	5--	------	---	CAPITAL OBJECTS	154,078.00	68,587.50	87,738.88	66,339.12
10	E	---	6--	------	---	DEBT RETIREMENT	90,000.00	6,264.24	18,792.71	71,207.29
10	E	---	7--	------	---	INSURANCE & JUDGEMENTS	1,071,473.00	91,125.25	588,875.18	482,597.82
10	E	---	9--	------	---	OTHER OBJECTS	102,085.00	-308,118.30	84,210.14	17,874.86
10	-	---	---	------	---	GENERAL FUND	25,286,940.00	7,086,627.22	16,746,487.14	8,540,452.86

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
11	R	---	7--	------	---	REVENUE FROM FEDERAL	0.00	1,117,053.64	-20,293.16	20,293.16
11	-	---	---	------	---	GENERAL GRANTS	0.00	1,117,053.64	-20,293.16	20,293.16

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
11	E	---	1--	------	---	SALARIES	0.00	102,891.74	180,959.93	180,959.93-
11	E	---	2--	------	---	EMPLOYEE BENEFITS	0.00	38,971.68	61,877.35	61,877.35-
11	E	---	3--	------	---	PURCHASED SERVICES	0.00	94,482.36	168,461.78	168,461.78-
11	E	---	4--	------	---	NON-CAPITAL OBJECTS	0.00	10,902.23	18,086.69	18,086.69-
11	E	---	9--	------	---	OTHER OBJECTS	0.00	-9,670.20	13,129.78	13,129.78-
11	-	---	---	------	---	GENERAL GRANTS	0.00	237,577.81	442,515.53	442,515.53-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27	R	---	1--	------	---	---	11,185,641.00	0.00	0.00	11,185,641.00
27	R	---	3--	------	---	--- INTER DISTRICT PAYMENTS	35,000.00	0.00	0.00	35,000.00
27	R	---	6--	------	---	--- REVENUE FROM STATE	7,453,758.00	0.00	0.00	7,453,758.00
27	R	---	7--	------	---	--- REVENUE FROM FEDERAL	2,450,451.00	598,080.68	57,952.77	2,392,498.23
27	-	---	---	------	---	--- SPECIAL EDUCATION	21,124,850.00	598,080.68	57,952.77	21,066,897.23

Number of Accounts: 35

********** End of report **********

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27	E	---	1--	------	---	SALARIES	0.00	1,028,747.07	1,518,229.22	1,518,229.22-
27	E	---	2--	------	---	EMPLOYEE BENEFITS	0.00	418,944.14	606,799.25	606,799.25-
27	E	---	3--	------	---	PURCHASED SERVICES	1,060,968.00	219,061.35	540,003.24	520,964.76
27	E	---	4--	------	---	NON-CAPITAL OBJECTS	0.00	11,420.83	20,582.11	20,582.11-
27	E	---	9--	------	---	OTHER OBJECTS	0.00	-92,055.12	4,130.11	4,130.11-
27	-	---	---	------	---	SPECIAL EDUCATION	1,060,968.00	1,586,118.27	2,689,743.93	1,628,775.93-

Number of Accounts: 7451

********** End of report **********

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☒ I wish to remain anonymous.

Today's Date: 10/13/26

Donor's Name: Anonymous

Donor's Address: _____

_____

Donor's Phone: _____

Amount of Donation: 2 Tents for Soccer Team Less than $200.

School/Building Receiving Donation: Horace Mann

Department/Program Receiving Donation: Athletics

Designation/Purpose of Donation: Soccer Team Tents for weather

_____

The Wausau School District and Horace Mann Athletics
Department/Program

of Hmms gratefully acknowledge your gift of Soccer Tents
School/Building Donation

to be used by the Department/Program named aboved for Soccer Games / Team
Purpose

Building Principal Signature: [signature] Date: 10-14-26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10/13/26

Donor's Name: Badger Connect - Daryll Schmitz

Donor's Address: _____

_____

Donor's Phone: 608- 558-3723

Amount of Donation: $125 (Badger Football Jersey)

School/Building Receiving Donation: Horace Mann

Department/Program Receiving Donation: Athletics

Designation/Purpose of Donation: To be raffled for fundraiser

_____

The Wausau School District and Horace Mann Athletics
Department/Program

of HMMS
School/Building
gratefully acknowledge your gift of a Signed Badger Football Jersey
Donation

to be used by the Department/Program named aboved for Fund raising / Team Spirit
Purpose

Building Principal Signature: _____ Date: 10-14-26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form

Today's Date: 10-21-26

Donor's Name: Knights of Columbus

Donor's Address: 1104 S 9th Ave

Wausau WI 54401

Donor's Phone:

Amount of Donation: $600.00

School/Building Receiving Donation: Horace Mann

Department/Program Receiving Donation: Special Education ID Program

Designation/Purpose of Donation: Life Skills & Supplies & Sensory items.

The Wausau School District and Special Education I.D. Program
Department/Program

of Horace Mann School/Building gratefully acknowledge your gift of 600.00 Donation

to be used by the Department/Program named aboved for Classroom Supplies
Purpose

Building Principal Signature: [signature] Date: 10-21-26

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10/19/26

Donor's Name: Lenore Grosinske

Donor's Address: 229277 Cloverbelt Road

Wausau, WI 54403

Donor's Phone: 715-497-9709

Amount of Donation: 500.00

School/Building Receiving Donation: Wausau East High School

Department/Program Receiving Donation: Zoro's Locker

Designation/Purpose of Donation: Kids that are in a food insecurity

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named aboved for _____
Purpose

Building Principal Signature: _____ Date: _____

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10/21/2026

Donor's Name: Knights of Columbus Council - 1069

Donor's Address: 1104 S. 9th Ave
Wausau, WI 54401

Donor's Phone: _____

Amount of Donation: $1,500.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: Special Education-Independent Living

Designation/Purpose of Donation: In support of programs and activities in the special education department

The Wausau School District and Special Education Department (Department/Program)

of Wausau West High School (School/Building) gratefully acknowledge your gift of $1,500.00 (Donation)

to be used by the Department/Program named aboved for programs & activities (Purpose)

Building Principal Signature: _____ Date: 10/21/2026

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10/9/2026

Donor's Name: Schweitzer Engineering Laboratories, Inc.

Donor's Address: 2350 NE Hopkins Court
Pullman, WA 99163-5603

Donor's Phone: _____

Amount of Donation: $100.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: General

Designation/Purpose of Donation: Future projects related to STEM program and activities

The Wausau School District and Wausau West High School (Department/Program)

of Wausau, WI gratefully acknowledge your gift of $100.00 (Donation)

to be used by the Department/Program named aboved for STEM education program (Purpose)

Building Principal Signature: _____ Date: 10/9/2026

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☑ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10-7-2026

Donor's Name: HUB International

Donor's Address: 1205 Cedar Rd.
Kronenwetter, WI 54455

Donor's Phone: _____

Amount of Donation: $200.00

School/Building Receiving Donation: WSD Schools

Department/Program Receiving Donation: Pupil Services

Designation/Purpose of Donation: Hygiene products for students in need

The Wausau School District and students and staff (Department/Program)

of all schools (School/Building) gratefully acknowledge your gift of hygiene products (Donation)

to be used by the Department/Program named aboved for students in need (Purpose)

Building Principal Signature: _____ Date: 10-7-2026

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: Oct. 14th, 2026

Donor's Name: Joy Karnitz

Donor's Address: 926 Stark St.
Wausau, WI. 54403

Donor's Phone: 715-845-3837

Amount of Donation: $236 —

School/Building Receiving Donation: Wausau School District

Department/Program Receiving Donation: Student Services

Designation/Purpose of Donation: Coats for students in need.

The Wausau School District and students and staff
Department/Program

of all WSD elementary schools
School/Building
gratefully acknowledge your gift of winter coats
Donation

to be used by the Department/Program named aboved for students in need.
Purpose

Building Principal Signature: [signature] Date: 10/14/2026

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10/21/2026

Donor's Name: Working Dogs of North Central WI

Donor's Address: 9483 Boehm Dr.
Hazelhurst, WI 54531

Donor's Phone: 715-614-1168

Amount of Donation: $200

School/Building Receiving Donation: School Forest

Department/Program Receiving Donation: School Forest

Designation/Purpose of Donation: _____

The Wausau School District and the School Forest
Department/Program

of _____ gratefully acknowledge your gift of $200
School/Building Donation

to be used by the Department/Program named aboved for the School Forest.
Purpose

Building Principal Signature: Carl Bush Date: 10/21/2026

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

MEMO

TO: WSD Board of Education
FROM: Elizabeth Channel, Assistant Superintendent of Operations
DATE: October 26, 2026
RE: Legal Expenses for 1st Quarter of 2026-2027

In an effort to inform the Board of all legal expenses incurred during the fiscal year, the following report captures all legal costs separated by category and law firm. This summary report represents a quarterly review for all legal expenses incurred during the first quarter of 2026-2027 for which the District was billed as well as the year to date total.

7/1/26 to 9/30/26

FIRM	2026 - 2027 WSD 1st Quarter Legal Expenses										
	Student Services	HR Management and Administration	HR Personnel Issues and Grievances	Contract Review	Audit Related	Tax Sheltered Annuities	Board of Education	Insurance Issues	Open Records	Misc.	TOTAL
ATTOLLES LAW											-
BOARDMAN & CLARK LLP		2,938		2,275					140		5,353
BUELOW VETTER BUIKEMA								15,438			15,438
QUARLES AND BRADY											-
RUDER WARE											-
WISCONSIN ASSOCIATION OF SCHOOL BOARDS											-
VON BRIESEN & ROPER											-
RENNING, LEWIS & LACY	6,881	7,333							675		14,888
STRANG LAW											-
TOTAL	**6,881**	**10,271**	**-**	**2,275**	**-**	**-**	**-**	**15,438**	**815**	**-**	**35,679**

7/1/26 to 12/31/26

FIRM	2026 - 2027 Year to Date Legal Expenses										
	Student Services	HR Management and Administration	HR Personnel Issues and Grievances	Contract Review	Audit Related	Tax Sheltered Annuities	Board of Education	Insurance Issues	Open Records	Misc.	TOTAL
ATTOLLES LAW	-	-	-	-	-	-	-	-	-	-	-
BOARDMAN & CLARK LLP	-	2,938	-	2,275	-	-	-	-	140	-	5,353
BUELOW VETTER BUIKEMA	-	-	-	-	-	-	-	15,438	-	-	15,438
QUARLES AND BRADY	-	-	-	-	-	-	-	-	-	-	-
RUDER WARE	-	-	-	-	-	-	-	-	-	-	-
WISCONSIN ASSOCIATION OF SCHOOL BOARDS	-	-	-	-	-	-	-	-	-	-	-
VON BRIESEN & ROPER	-	-	-	-	-	-	-	-	-	-	-
RENNING, LEWIS & LACY	6,881	7,333	-	-	-	-	-	-	675	-	14,888
STRANG LAW	-	-	-	-	-	-	-	-	-	-	-
TOTAL	**6,881**	**10,271**	**-**	**2,275**	**-**	**-**	**-**	**15,438**	**815**	**-**	**35,679**

Wausau School District Facility Use Fee Schedule

Factors Determining Tier Placement

	Tier 1	Tier 2	Tier 3
Resources	Low need for or use of district-provided/owned resources such as electricity, bathroom products, equipment, etc...	Moderate need for or use of district-provided/owned resources such as electricity, bathroom products, equipment, etc	High need for or use of district-provided/owned resources such as electricity, bathroom products, equipment, etc..
Staffing	No custodian is needed to open up/close up or be on-site during the event.	A custodian is needed to open up/close up and potentially be on-site during the event.	District personnel, including but not limited to custodians and/or kitchen staff, are needed to open/close and be on-site during the event.
Facilities	A single-site, low maintenance area such as a classroom or an outdoor field /gymnasium for practice use, etc.	A single site or multiple sites, moderate maintenance area such as an auditorium, commons or gym etc.. where an event is being hosted	A single site or multiple sites, higher maintenance area such as an auditorium, commons or gym etc.. where a larger event is being hosted
Purpose	The purpose of the event/usage is to benefit a significant majority of Wausau School District students.	The purpose of the event/usage is to benefit both Wausau School District Students and the hosting organization.	The purpose of the event/usage is to benefit the hosting organization

Notes

(1) Tier placement is for estimating purposes only. Final determination of minimum fees will be communicated when the reservation is fully approved.

(2) A preponderance of need and purpose will be used to determine the final tier placement and cost for use of the facility.

(3) The Requestor will be provided a minimum cost for their request. The actual cost may vary due to increased hours, damage, misinformation, etc.

(4) All non-District users must provide proof of liability insurance prior to using the facilities.

(5) Use of District pool(s) requires additional permission and requirements. Contact Wausau School District Buildings & Grounds office for details.

(6) Use of fields does not include supplies, i.e. chalk, balls or grooming equipment.

(7) District will have the final determination if Custodial support is required and in what amount due to the nature of the event and set-up / tear-down time.

(8) User groups that hold a 501(c)(3) tax exemption status, Title 36 youth organizations, or governmental agency may complete a fee waiver form to use facilities during regular operating hours of 6:30am-10:00pm. Contact eseehafer@wausauschools.org for assistance.

		Cost per hour		
SCHOOLS/AREA	**Sq.Ft./capacity (approx.)**	**Tier 1**	**Tier 2**	**Tier 3**
Classroom	900-1100	No Cost	$20	$125
Fieldhouse (High Schools)	West: 29,000 East: 32,000	No Cost	$30	$250
Gymnasium (Middle and Elementary Schools)	15,000	No Cost	$30	$200
Practice Fields or outdoor venues	Varies	No Cost	$10	$75
Varsity (Turf) Fields	Varies	No Cost	$55	$125
Auditorium (Requires District A/V specialist)	West: 748 seats East: 900 seats	No Cost	$30	$200
Cafeteria/Commons (High Schools only)	2,500	No Cost	$30	$200
Pool (Additional requirements, call for details)		No Cost	$40	$250
Parking Lots	Varies	No Cost	$10	$75
School Forest	Varies	No Cost	$40	$200
Ancillary items		**Cost per unit**		
Custodian (Outside normally staffed time, 6am - 11pm weekdays and non-holidays)		$25/hr weekday $35/hr weekend	$25/hr weekday $35/hr weekend	$25/hr weekday $35/hr weekend
Lighting Fees for Turf Fields		No Cost	$30	$125
Kitchen Staff (required for kitchen use)		$25/hr weekday $35/hr weekend	$25/hr weekday $35/hr weekend	$25/hr weekday $35/hr weekend
District A/V Specialist		$35/hr weekday $45/hr weekend	$35/hr weekday $45/hr weekend	$35/hr weekday $45/hr weekend
Computer Technician		$35/hr weekday $45/hr weekend	$35/hr weekday $45/hr weekend	$35/hr weekday $45/hr weekend
Snow Removal (if required beyond normal frequency)		Actual cost	Actual cost	Actual cost

Course Approvals

Technology Education



Technology Education

- Fab Lab 1 and Graphics 1 to combine into **Digital Design & Manufacturing**
- Graphics 2 is renamed to **Graphics Design & Software**
- Graphics 3 is renamed to **Warrior Graphics/Lumberjack Graphics**

Digital Design & Manufacturing	Graphics Design & Software	Warrior Graphics/Lumberjack Graphics

• Open to all 9-12 grades
• Offered both semesters
• Prerequisite:
  ◦ Graphics Design & Software
  ◦ Fab Lab: Automation & Robototics
	• Open to all 9-12 grades
	• Offered only in second semester
		• Open to all 11-12 grades
		• Year-long class
		• Dual Credit NTC
		• Prerequisite:
		  ◦ Graphic Design & Software

WAUSAU SCHOOL DISTRICT
EDUCATING FOR THE FUTURE, ONE CHILD AT A TIME.

Summary of Changes:

- Digital Design & Manufacturing is the proposed new name that replaces Fab Lab 1 and absorbs parts of the Graphics 1 curriulum.
- Digital Design & Manufacturing is included in the STEM pathway and Graphics pathway.
- Graphics II becomes Graphics Design & Software
- Lumberjack/Warrior Graphics is reduced to 1-hour course, year long (1 credit)

Approvals

- We are seeking School Board approval for changes to our Graphics Programming for the following courses:

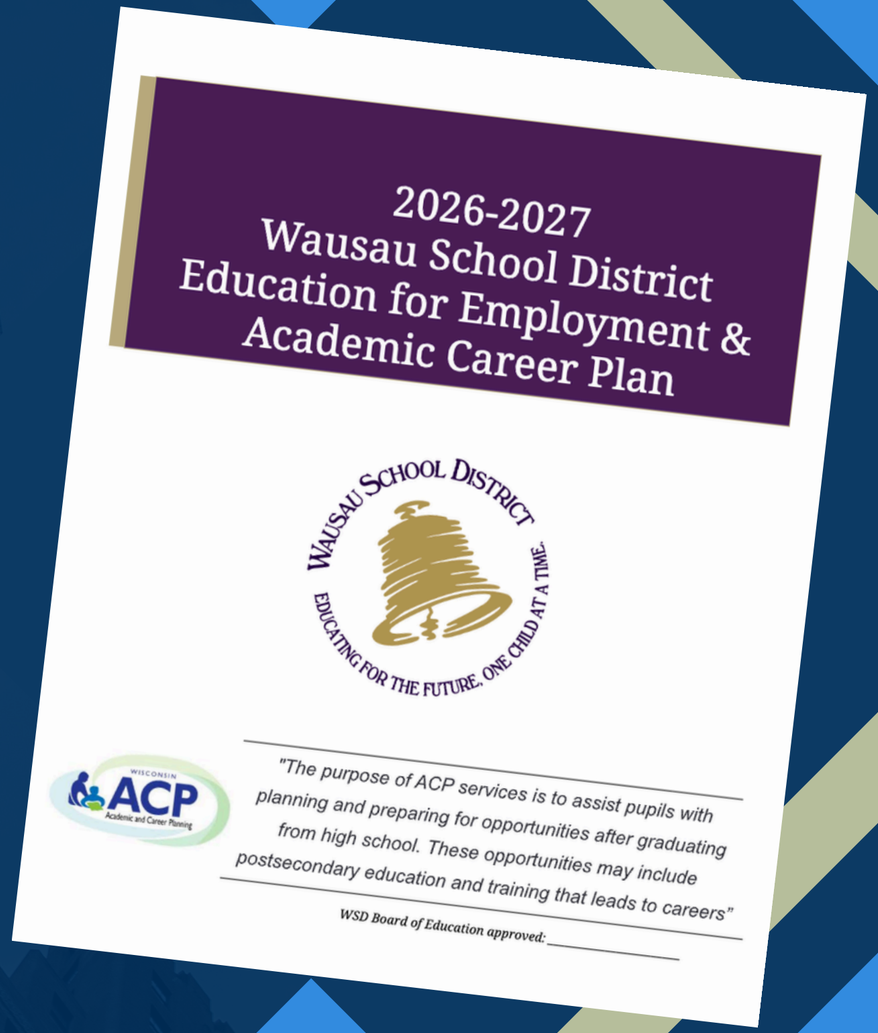
  - Digital Design & Manufacturing
  - Graphics Design & Software
  - Warrior Graphics/Lumberjack Graphics

Thank you!



ACADEMIC CAREER PLAN

2026-27



JON WINTER

CAREER AND TECHNICAL EDUCATION COORDINATOR

OVERVIEW OF ACP

The purpose of ACP services is to assist pupils with planning and preparing for opportunities after graduating from high school. These opportunities may include postsecondary education and training that leads to careers.

ACP TEAM ROLES

- Review ACP activities
- Collect new Data
- Determine Students
- Report new activities
- Develop Goals
- Attend professional development
- Teams help lead building ACP activities

ACP TEAM

- District coordinators
- Adminstrative Team
- CESA 9 ACP coordinator
- WSD BOE

DPI PI 26 Legislation requires an approved ACP (Action Requested)

WSD ACP TEAM

Nicole Melander, John Muir
Angela Diener, John Muir
Quillan Wiseman, Horace Mann
Robbie Grzadzielewski, Horace Mann
Ethan Cattanach, Wausau West
Taylor Wilkowski, Wausau West
Katie Gilles, Wausau East

Susan Hoelster, Wausau East
Heather Rasmussen, WAVE
Jon Winter, Longfellow
Scott Strand, Longfellow
Andy Grimm, Longfellow
Jon Tomski, Longfellow

STUDENT SUCCESS STORY

DANE ZENNER



Activities:

- Sports: Football, Track, Basketball
- Rotary Club, National Honor Society, DECA
- Youth Apprenticeship at CTECH Manufacturing

Career Plans:

- Attend a 4 year university to study Computer Engineering

WAUSAU WEST

STUDENT SUCCESS STORY

LOGAN XIONG



Activities:

- Link Crew, FCCLA, HASA, HOSA and Rising Poenix
- National qualifier in FCCLA, VP of FCCLA
- FCCLA Project: Spreading Cultural Awareness & Hmong history
- Wisconsin Educ. Opportunities Program (WEOP)
- Youth Apprenticeship: Phlebotomist at Aspirus

Career Plans:

- Planning to become a Nurse Anesthetist

WAUSAU WEST

STUDENT SUCCESS STORY

RHETT SCHNINDLER



Activities:

- 2 year Youth Apprenticeship at Newton Electric
- Completed 1 year of Accelerated Apprenticeship training online
- Enjoys spending time in the outdoors hunting & fishing

Career Plans:

- Employed full time with Newton Electric and receives paid training and education. Rhett enters the workforce with one year of adult apprenticeship completed.

WAUSAU WEST

STUDENT SUCCESS STORY

EVAN CERNY



Academics:

- UWGB Nursing program
- Teacher Assistant for Anatomy & Physiology
- CNA certification
- 3.5GPA

Career Plans:

- Attends UW Green Bay and was an early entrance into the Nursing program.

WAUSAU EAST

Innovative Pathways

New! Wisconsin Seal of Biliteracy

- Graduating students who demonstrate proficiency in English and at least one other partner language, and for global and sociocultural competence.



Innovative Pathways

Robotics & Automation



Aviation 101



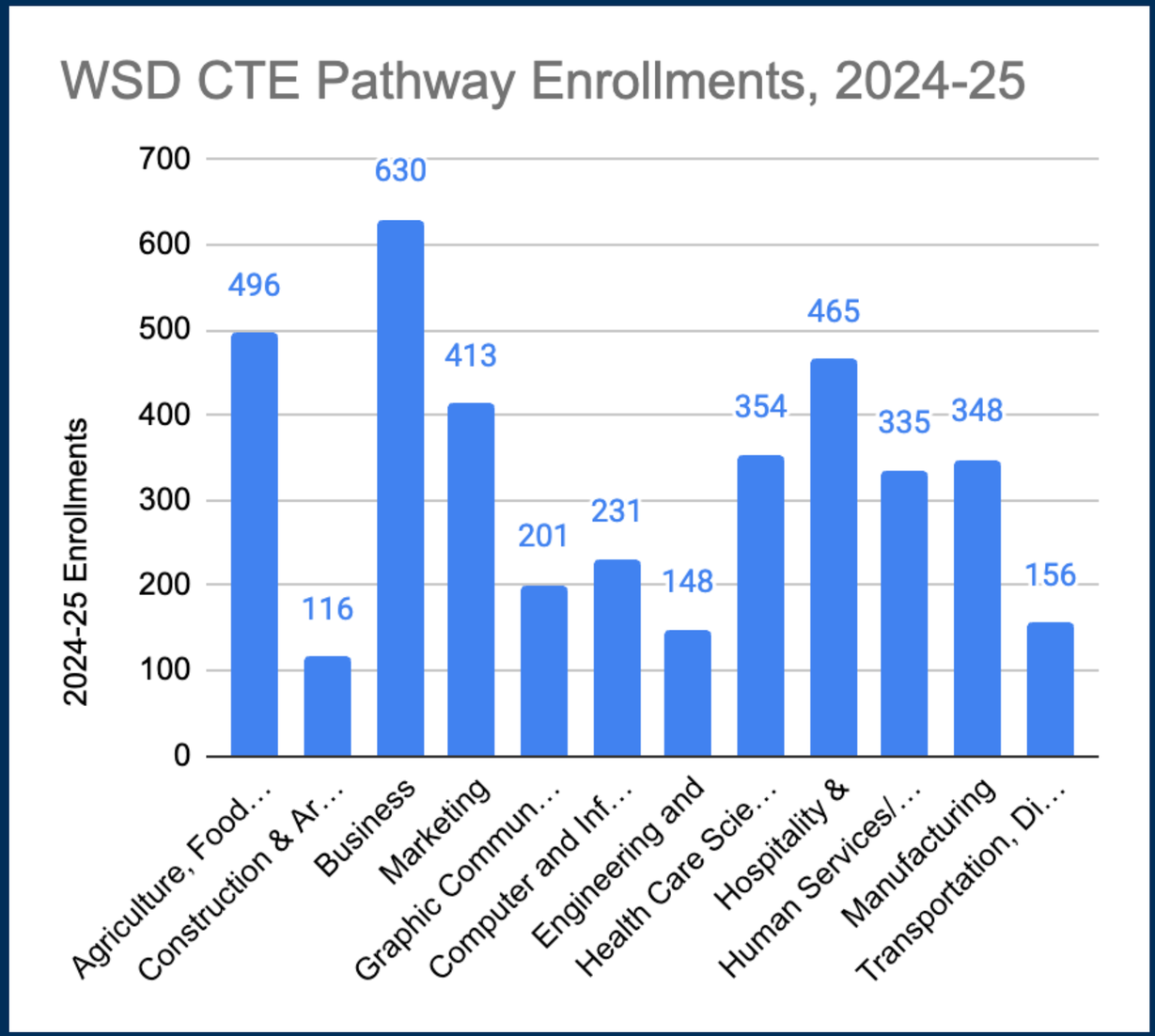
Auto Collision & Repair



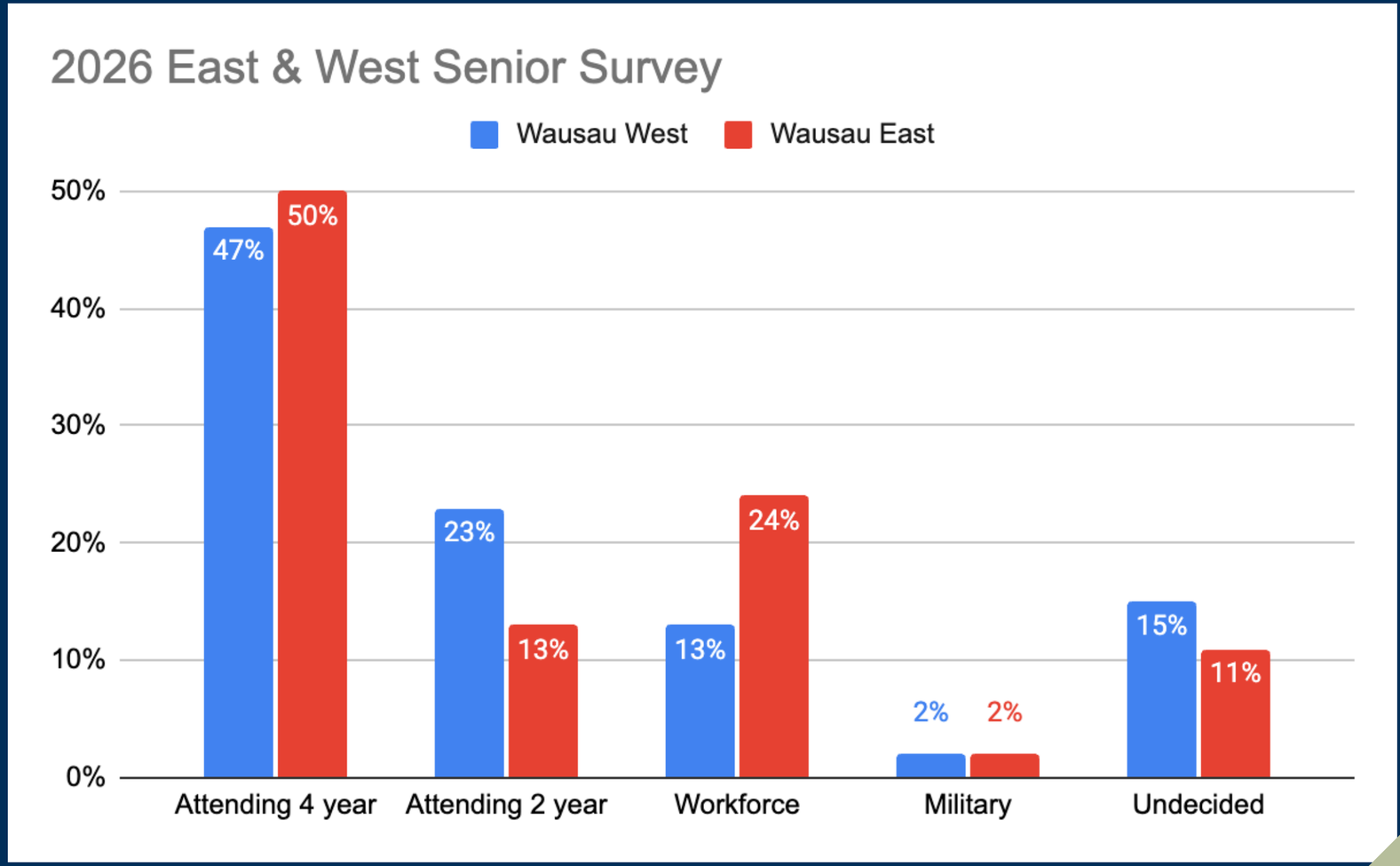
Math & Construction
Building Trades



PATHWAY ENROLLMENTS, 2024-25



SENIOR SURVEY DATA



ACP DATA, 2025-26



- 110 Work Based Learning Participants
- 144 students earned an Industry Recognized Credential
- 682 Students received Dual Credit Class
- 592 Students participated in a Career and Technical Student Organization
- 570 IB & AP Courses Passed

MIDDLE SCHOOL ACP ACTIVITIES

<u>Xello Lessons:</u>

Matchmaker Assessments
Time Management Lessons
Explore Career Matches
Interest Survey
Personality Styles
Transition to High School

<u>ACP Activities:</u>

Xello activites during advisory time
Heavy Metal Tour - 8th grade
Mind Trekkers STEM Fest - 6th & 7th grade
Engineering Tomorrow - Science & Tech Ed
Junior Achievement - CTE classes
Culinary, Manufacturing, Business Classes
Elective Choices



HIGH SCHOOL ACP ACTIVITIES

Pathways:

- Sequence of classes algined to labor market
- Work Based Learning
- Industry Recognized Credentials
- Dual Credit
- Career & Technical Student Organizations



Career Based Learning Experiences:

- Classroom speakers
- Company tours
- Career fair
- School Based Enterprises (school stores)
- Job shadows
- Volunteer or service learning
- CTSO’s
- Supervised agriculture experiences (SAE)
- Interships

GOAL #1

Work-Based Learning (WBL):
Expand student participation in sustained WBL experiences (Youth Apprenticeships, co-ops, internships) by 10%, increasing from 145 to 160 students.



GOAL #2

Postsecondary Undecided Rate:
Decrease the percentage of “Undecided” Seniors on their Senior Survey from the Current 11% (East) or 15% (West) baseline down to under 8% through targeted counseling and advisor meetings and increased career-connected learning activities at all secondary schools.



School Board Action

In alignment with administrative rule PI 26.04, we are seeking approval of the Wausau School District 2026 Education for Employment (E4E) and Academic Career Plan (ACP).

Questions?

Thank you!

Wausau School District

Education for Employment & Academic Career Plan

2026-2027 School Year

"The purpose of ACP services is to assist pupils with planning and preparing for opportunities after graduating from high school. These opportunities may include postsecondary education and training that leads to careers."

WSD Board of Education approved: _____

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Family Engagement

Community Partnerships

ACP Curriculum and Software Services

Individualized ACP Support

Access for All Students

Current Progress and Future Goals for Implementation

Student Success Stories





STUDENT SUCCESS STORY

RHETT SCHNINDLER



Activities:

- 2 year Youth Apprenticeship at Newton Electric
- Completed 1 year of Accelerated Apprenticeship training online
- Enjoys spending time in the outdoors hunting & fishing

Career Plans:

- Employed full time with Newton Electric and receives paid training and education. Rhett enters the workforce with one year of adult apprenticeship completed.

WAUSAU WEST

STUDENT SUCCESS STORY

MAKRAY PALECEK



Activities:

- Football and National Honor Society
- GPA: 4.0
- 1 year Youth Apprenticeship at In The Lite Electric

Career Plans:

- Attend UWSP for Finance
- Internship at Northwestern Mutual

WAUSAU EAST

Innovative Pathways in Wausau

New! Wisconsin Seal of Biliteracy

The Wisconsin Seal of Biliteracy is an award given by a school/district to a graduating student in recognition of proficiency in English and at least one other partner language, and for global and sociocultural competence. Wausau is proud to offer French, German and Spanish classes starting in 8th grade in order to achieve proficiency upon graduation that is officially recorded on a student's transcript for future employers. Students may also earn the Seal in their heritage language.



Robotics & Automation

Address industry demand to increase knowledge and skill in robotics. Wausau East and Wausau West have recently added a Fanuc robot in each Tech Ed department and teachers have attended industry training. Students are introduced to basic robotic operations and maintenance. Students taking this class receive dual credit at NTC. *Student pathway: FAB LAB 1, Fab Lab 2, Robotics & Automation, Project Lead The Way (PLTW)*



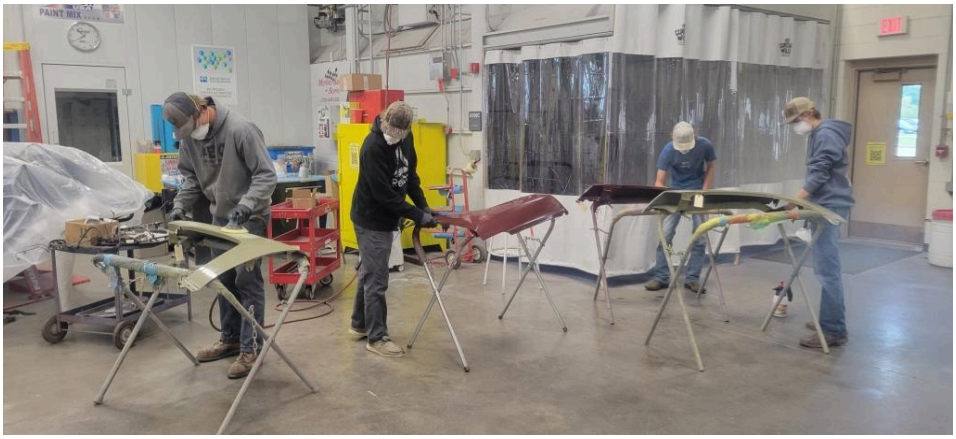
Aviation 101

This online and in person course is offered through Wausau Area Virtual Education (WAVE). Students complete an online curriculum and complete in person hours on a flight simulator taught by certified flight instructors at Wausau Flying Service located at the Wausau Municipal Airport. This course prepares students to take their first Knowledge and Skills test as one of the first steps in becoming a certified pilot.



Auto Collision & Repair

NTC in partnership with Wisconsin Automotive and Truck Education Association offers a college course in the evenings at Wausau East Automotive shop. Students are earning their technical certificate in Auto Collision and Repair.



Math & Construction Trades

Math & Construction class is offered to students in 9th or 10th grade and is co-taught with a math teacher and a building trades teacher. Students earn both math credit and an elective credit in the construction pathway. Students are building structures like mini homes for the community and at the same time preparing for the standardized math test their junior year.



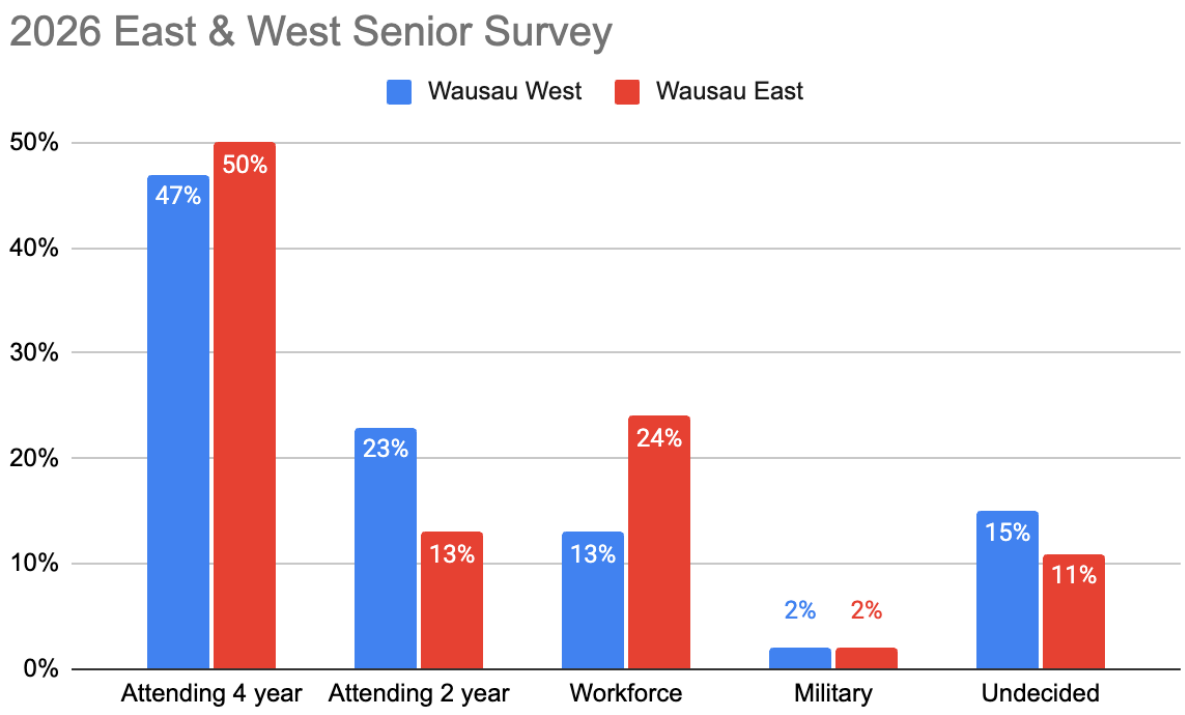
Labor Market Information

Local, regional, and state labor market information (LMI) is used to develop a local needs assessment to ensure the Wausau School District is offering career pathways, postsecondary options, and training opportunities that are aligned with our local and state economy.

LMI resources used in the Wausau School District include:

- Wisconsin Labor Market Information Guide: Establishes long-term regional occupational trends and growth projections.
- Wisconsin Workforce Development Wisconomy Platform: Provides real-time data on state and local labor market dynamics, industry demand, and wage metrics.
- Wisconsin Projection Reports by Workforce Development Area: Offers localized employment projections segmented by career clusters to identify high-growth sector opportunities within the region.
- WSD Perkins V Comprehensive Local Needs Assessment (CLNA) 2023-24: Translates labor market projections and internal CTE performance data into targeted operational goals and curriculum adjustments.

Post-secondary Education and Workforce Preparation

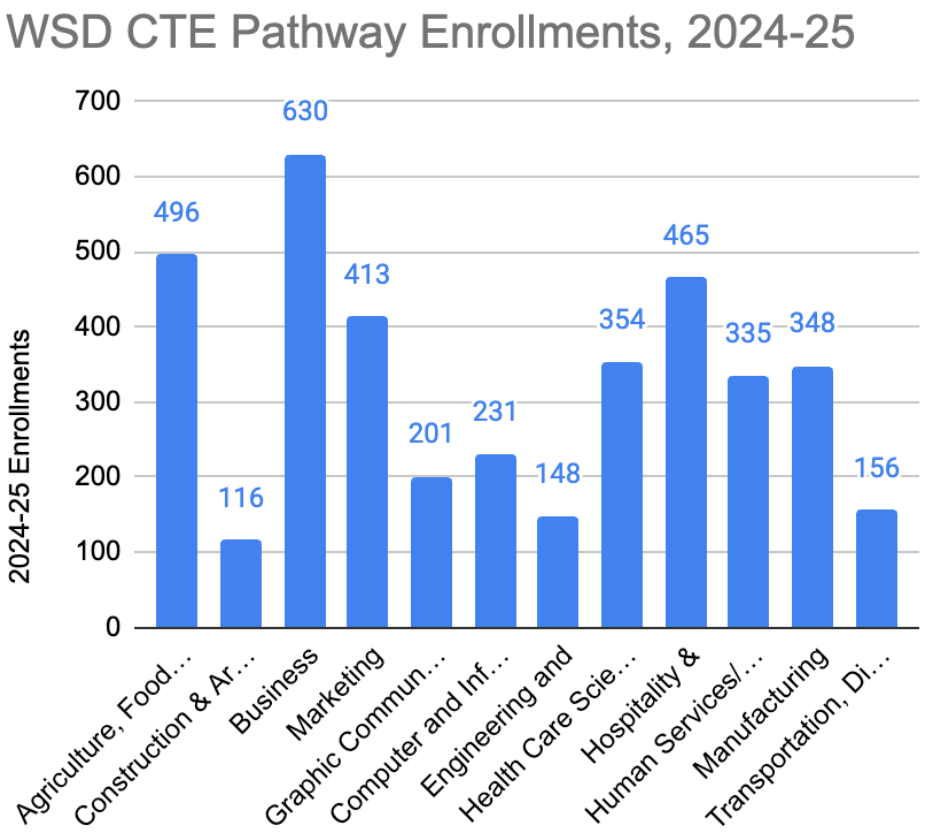


Career and Technical Education Participants

Definition: Students enrolled in a course in Ag, Business and Marketing, Family Consumer Science or Technology Education and Engineering or Health Science or IAC coded classes.

- 2023-24
    - 1609 out of 1637 students participated in a Career and Technical Education class (98.2%)
    - 100% of 9th graders participate in a CTE class.
    - 100% of 10th graders participate in a CTE class.
    - 97.5% of 11th graders participate in a CTE class.
    - 95% of 12th graders participate in a CTE class.

- 2024-25
    - 1170 out of 1300 students participated in Career and Technical Education classes (90%)
    - 100% of 9th graders participated in a CTE class.
    - 100% of 10th graders participated in a CTE class.
    - 74% of 11th graders participated in a CTE class.
    - 87% of 12th graders participated in a CTE class.

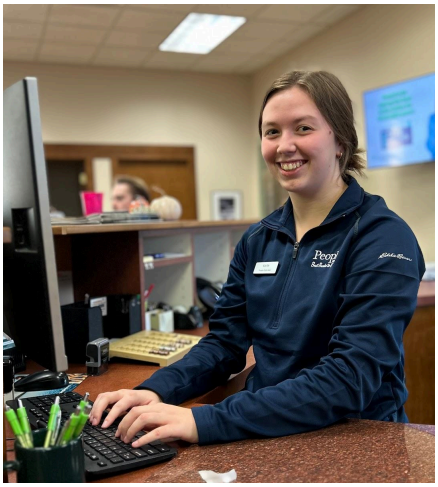


Career and Technical Education Concentrators

Definition: A secondary student in grades 11 or 12 who has completed (passed) a minimum of two CTE courses in a single career pathway throughout their high school career.

CTE Departments:

- Family and Consumer Science
- Business and Marketing Education
- Technology Education and Engineering
- Agriculture and Natural Resources

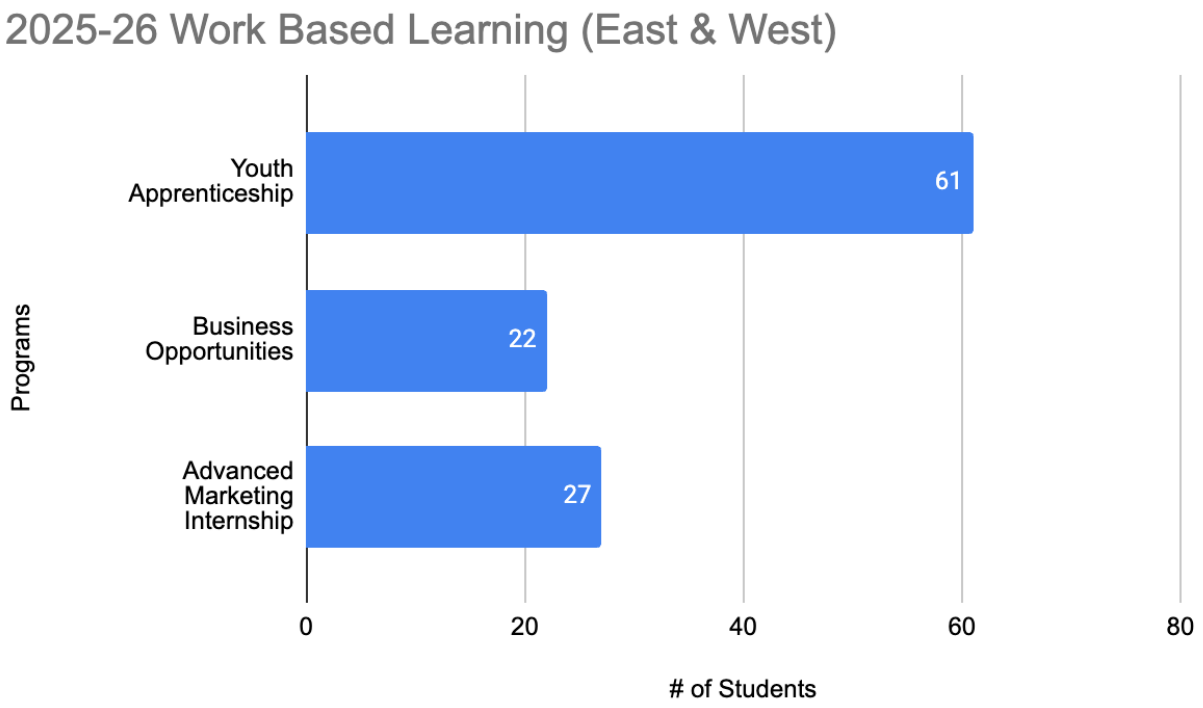


Work Based Learning (WBL), 110 Students participating in 2025-26

Definition:

- Sustained interactions (90 or 450 hours)
- Real workplace settings
- In-depth first-hand engagement
- Aligns with a course
- Student, employer, and school agreement form
- Evaluation completed by school and employer

*Career and Education Wiseguide



Industry-Recognized Credentials (IRC) - CTE Incentive Grant

2025-26: 144 students

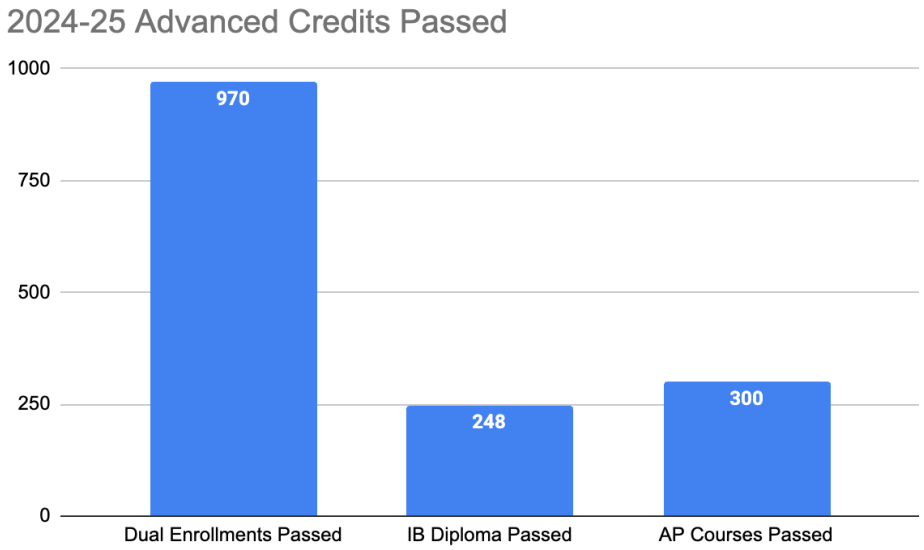
- Microsoft Office Certifications
- Certified Nursing Assistant
- Early Childhood Education - Assistant Childcare Teacher & Infant Toddler
- Marketing Coop
- Union Brotherhood Construction Trades
- Technical Certificate - Diesel Technician
- DWD Youth Apprenticeship Completers
- Natural Resources- Ducks Unlimited Certification
- Fanuc Certified Robot Operator 1



Advanced Credit Participation

Students enrolled in Dual Credit, IB, or AP classes earn Advanced Credits. Below is a graph describing advanced credit participation in 2024-25.

Dual Enrollment: 1006
AP Courses: 215
IB Courses: 269



WSD Dual Credit Classes with NTC

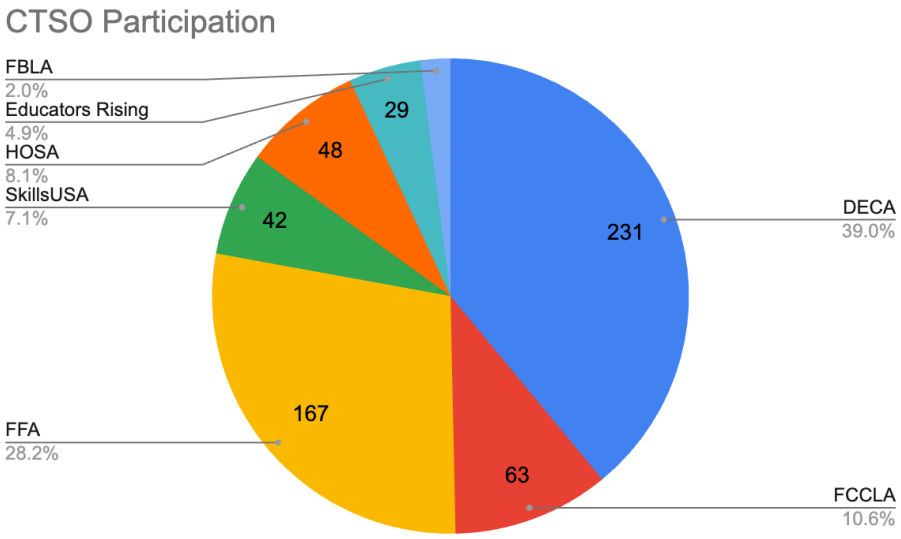
- Agriculture
  - Vet Science
  - Advanced Conservation and Horticulture
- Business/Marketing
  - Accounting II
  - Accounting IV
  - Advanced Marketing
  - Microsoft Office
  - Keyboarding
  - Management and Entrepreneurship
  - Personal Financial Management
- English
  - Speech
- Family and Consumer Sciences
  - Aspiring Educators
  - Child Development
  - Early Childhood Services/Careers with Kids
  - Foods and Nutrition II
  - Foods and Nutrition III
  - Foods Science
  - Health Occupations I
  - Careers with Kids
- Global Language
  - AP French
- Mathematics
  - Algebra III / College Math Topics
  - Pre-Calculus
  - Advanced Math
  - Intermediate Algebra
  - Probability and Stats
- Science
  - Medical Terminology
  - Bio IB I & II
- Technology and Engineering
  - Metals II - Machine Tool Applications
  - Introduction to Welding
  - Woods II - Fundamentals of Furniture Making
  - Graphic Communications
  - Fab Lab 1, 2 (PLTW)
  - PLTW Principles of Engineering (POE)
  - Intro to Robotics & Automation
  - Occupational Mechanics I
  - Occupational Mechanics II

Career and Technical Student Organization Enrollments—CTSOs (East, West, WAVE)

564 students are participating in CTSOs in the Wausau School District.

CTSO Participation:

DECA	231
FCCLA	63
FFA	167
SkillsUSA	42
FBLA	12
HOSA	48
Educators Rising	29
Total	592



Professional Development for Staff

The Wausau School District is committed to empowering all staff members to actively participate in the Academic and Career Planning (ACP) process. Our staff development framework aligns directly with our District Strategic Plan—specifically driving **Classroom Engagement** by making learning relevant, and fostering **Community Partnerships** that bridge classroom learning with regional higher education and workforce opportunities. To support our staff, the district provides structured professional learning through the following initiatives:

- Comprehensive Xello Training: All middle and high school (Grades 6–12) counselors and classroom teachers receive dedicated training on the Xello platform to facilitate student exploration, track ACP milestones, and guide annual course registration planning.

- Dual Credit Educator Certification & Technical College Collaboration: Prior to the start of each school year, all dual credit instructors participate in specialized training hosted by Northcentral Technical College (NTC). This collaboration ensures rigorous postsecondary curriculum alignment, grading consistency, and seamless credit articulation for our high school students.

- Regional Career Readiness & Pathways Training (CESA 9): Educators and counselors take advantage of regional professional learning offerings through CESA 9 focused on Regional Career Pathways implementation and the Wisconsin Career Readiness Standards.

- Statewide Career Conferences & Professional Learning: Staff actively attend major state events, including the Wisconsin Career Readiness Conference in Wisconsin Dells, as well as discipline-specific professional development conferences across Wisconsin. This keeps educators connected to emerging best practices, industry innovations, and workforce trends within their specialty areas.

- Career Conversations: Ongoing professional learning prepares educators to hold inclusive, culturally responsive career discussions that encourage every student to explore diverse postsecondary paths.

- Subject-Area Career Integration: Teachers across all academic disciplines receive instruction on embedding career relevance into daily coursework, helping students discover direct links between classroom content and real-world occupations and community industry partners.

Family Engagement

The Wausau School District engages families and caregivers in academic and career planning by:

- Regularly informing families and caregivers about career readiness activities, presentations, and field trips through school newsletters, CTE postcards, and letters home.
- Family engagement opportunities include:
    - PT Conference - Career Fairs
    - Parent Teacher Advisory night
- Regularly informing families and caregivers about the progress of their student's academic and career planning.
    - 10th grade meetings with counselors - East 11th, West 12th conferences, Junior Parent/Guardian Night
    - Career Fair and Student Achievement Nights
    - Art Shows & Cafe
    - Plant sale
    - Warrior Welcome Night
    - FAFSA Night
    - Parent/Teacher Conferences
    - Advisor/Advisee Night

- Family ACP Presentation (Middle School) with UWSP and NTC
- Junior Parent Night

Community Partnerships

The Wausau School District is proud to collaborate with over 400+ business and community partners.
Wausau Region Chamber of Commerce Expo & Membership
Greater Wausau Youth Career and Hiring Fest: 116 businesses

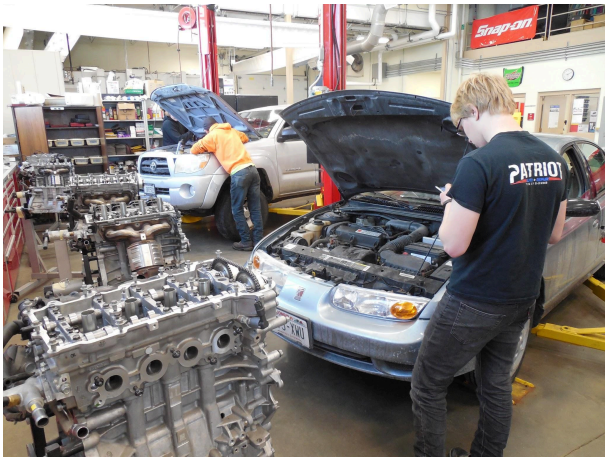
- Boys & Girls Club of Wausau
- United Way of Marathon County
- Marathon County Park & Rec
- DC Everest School District
- Aspirus Hospital
- Connexus Credit Union



Central Wisconsin Manufacturing Alliance (CWIMA) annually hosts all 8th grade students at their **Heavy Metal Tour** Day in October.

CWIMA
CENTRAL WISCONSIN MANUFACTURING ALLIANCE





Wisconsin Automotive and Truck Education Association (WATEA): 62 community members from the transportation industry

- Transportation Career Fairs and Expos
- Wheels to Work Program
    - Vehicle Donations
    - Technical support
- Student Scholarships
- Youth Apprenticeship Completers

Wausau Area Builders Association: 150 community members host Wausau East and West students annually at their **Build My Future** event. Students explore all careers available in the trades, transportation, banking, real estate, construction and more. Students get to try out different equipment and talk to professionals in various construction industries.



Northcentral Technical College partners with the Wausau School District through dual credit offerings, professional development for staff, school to career partnership meetings, career coaching for students, Youth Apprenticeship advising and student field trips.

NTC also provides industry connections through their advisory committees in which our staff participates:

Advisory Committees:

- Welding
- Machine Tool
- Transportation
- Auto/Diesel
- Marketing
- Early Childhood Education
- Agriculture
- Aviation 101
- Culinary



ACP Curriculum and Software Services

The Wausau School District uses the Academic and Career Planning process and various tools to ensure every student engages in and receives support with career planning, preparation, and decision-making. The following documents/links provide information about the ACP process, including curriculum, lessons, and activities.

Grade Level Appropriate Career Connected Activities and Experiences:

K-5 Curriculum and Activities:
K-2 Career Exploration #1

K-2 Career Exploration #2
3-5 Career Exploration #1
3-5 Career Exploration #2

Grade 6-12 Curriculum and Activities:
Horace Mann - Xello/ACP Lessons

John Muir - Xello/ACP Lessons
Highlander Heroes and Leadership Characteristics

Wausau East & Wausau West ACP/Xello Lessons
Wausau East Pathways & ACP activities

Xello Software:

The Department of Public Instruction provides all districts with a career education software program called Xello. All students, families, and staff have access to this software that allows students to take interest and skill surveys, research and explore postsecondary options, watch videos, develop a career plan and portfolio, and build a resume.

In 2026, all grade 6-12 teachers were provided professional development on Xello software. Teachers learned about different tools, features, and supports that students have access to in order to navigate and research their individual career portfolios and experiences.

Individualized ACP Support

The Transition Coordinator works closely with students, staff, and IEP teams to help determine post-secondary transition goals and plans. The Transition Coordinator assures that all special education teachers are aware of the opportunities their students are taking part in that can influence the post-secondary transition plans associated with the IEP process.

Individualized support appropriate to each pupil's needs is provided through:

- Accommodations and/or modifications to support access to activities and instruction
- Personalized transition planning, such as career counseling, work experiences, job shadows, or individual support in the job development and career exploration process
- Workshops and conferences to learn about self-advocacy, independent living, age of majority, and financial literacy.
- The Division of Vocational Rehabilitation, which provides even greater opportunities for our students in career counseling, vocational assessment,

assistive technology assessments, transportation, and financial support for postsecondary options
- Training and programming offered through the PAES Lab and Project SEARCH

Access for All Students

High School Career Centers

All students and families in grades 9-12 have access to our high school Career Centers, which are staffed with a full-time Career Center Coordinator. Career Centers offer support in aptitude testing, career coaching, college and major/degree selection, college applications, financial aid support, scholarship applications, college essays, FAFSA applications, job shadows and searches, job applications, interview prep, resume and cover letters, volunteer opportunities, and youth and adult apprenticeship programs.

Career Exploration for all Students…

Many of the career-connected field trips in the WSD are provided for all students based on the grade levels that attend the event. Examples:

- All 4th grade students attend Food for America at a local farm
- All 6th & 7th grade students in WSD attend STEM Fest (MindTrekkers) at Northcentral Technical College
- All 8th grade students in WSD attend the Heavy Metal Tour in partnership with Central Wisconsin Manufacturing Alliance
- All 10th grade students in WSD attend the Greater Wausau Youth Career and Hiring Fest. The hosting school of the event also provides access for all of its grades 9-12 students to attend.

Perkins V Comprehensive Local Needs Assessment

The Federal Perkins V Comprehensive Local Needs Assessment process requires the WSD to address barriers to students from special populations participating in ACP activities. Each career pathway included in the Perkins grant sets goals and dedicates grant funding to address any gaps in supporting students in special populations.

Wausau School District ACP Team

2025 Wausau School District Academic and Career Plan Team

Nicole Melander, John Muir
Angela Diener, John Muir
Quillan Wiseman, Horace Mann
Robbie Grzadzielewski, Horace Mann
Ethan Cattanach, Wausau West
Taylor Wilkowski, Wausau West
Katie Gilles, Wausau East
Susan Hoelster, Wausau East
Heather Rasmussen, WAVE
Jon Winter, Longfellow
Scott Strand, Longfellow
Andy Grimm, Longfellow
Jon Tomski, Longfellow

Current Progress and Future Goals for Implementation

2026-27 Goals:

Goal: Student Participation and Pathway Completion

Work-Based Learning (WBL): Expand student participation in sustained WBL experiences (Youth Apprenticeships, Co-ops, Internships) by 10%, increasing from 145 students to 160 students.

Postsecondary Undecided Rate: Decrease the percentage of "Undecided" seniors on the Senior Survey from the current 11% (East) or 15% (West) baseline down to under 8% through targeted counselor/Career Center advising and increased career-connected learning activities.

2027-2028 Secondary Student Fees (Policy 6152)			
Department	**East**	**West**	
ACTIVITY CODE FEE	$25.00/activity	$25.00/activity	
AGRISCIENCE			
Intro to Agriscience	$5.00/semester	$5.00/semester	
Conservation	$5.00/semester	$5.00/semester	
Vet Science	$5.00/semester	$5.00/semester	
Horticulture	$5.00/semester	$5.00/semester	
Advanced Conservation	$5.00/semester	$5.00/semester	
ART			
Art Foundations	$11.00/semester	$11.00/semester	
Art Classes	$11.00/semester	$11.00/semester	
Art Fellows/Studio Art	$11.00/semester	N/A	
Ceramics I, II, III	$15.00/semester	$15.00/semester	
IB Art	$11.00/semester	N/A	
AP/Art Studio	N/A	$15.00/semester	
ATHLETIC USER FEE	$50.00/sport	$50.00/sport	
INTRAMURAL FEE	$5.00/sport - $10.00/year	$5.00/sport - $10.00/year	
BUSINESS EDUCATION			
Accounting I, II			
Accounting III, IV			
Recordkeeping I, II			
COMPUTER SCIENCE			
Physical Computing	N/A	$40.00/year	
Computer Science Topics	N/A	NTC Textbook	
Web Design	N/A	NTC Textbook	
ENGLISH			
English 9 - Consumable Materials	N/A	$15.00	
English 9 - ACT Workbook	$8.25	N/A	

Composition		$2.00
Creative Writing		$2.00
Multi-Cultural Lit	$2.00	$2.00
E9 Enriched	$2.00	N/A
World Lit	$2.00	N/A
Contemporary American Lit	$2.00	N/A
English 10 American Studies & Comp		$5.00
Broadcasting - Oral Communication		$10.00
FAMILY & CONSUMER SCIENCE		
Foods I, II, III	$25.00/course	$25.00/course
Food Science	$25.00	$25.00
ServSafe		$30.00
Fashion & Interior Design	$10.00	$15.00
Child Development	$10.00	$10.00
Family Relations	$6.00	$6.00
Early Childhood Services	$10.00	$10.00
Money Matters	$5.00	$5.00
Aspiring Educators & Internship	$10.00	$10.00
GLOBAL LANGUAGES		
Spanish I & II		
Spanish III & IV	$0	
Spanish IB I	$0	N/A
Spanish IB II	$20.00/workbook (unless student purchased workbook as a junior, then no fee)	N/A
Spanish AP	N/A	
French I, II, III, IV		
French Pre-IB, IB I, IB		N/A
II French AP		
German I, II, III, IV		
German Pre-IB, IB I, IB II		N/A
German AP	N/A	
MUSIC		
School Instrument Rental	$30.00/year	$30.00/year
Band	$35.00/year	$35.00/year
Orchestra	$10.00/year	$10.00/year
MATH		
Pre-Algebra	N/A	$3.00/course

Algebra I, 1a, 1b, II, 2 IB	$3.00/course	$3.00/course
Intermediate Algebra	$3.00/course	N/A
Algebra III	N/A	$3.00/course
Geometry (Regular & Extended)	$3.00/course	$3.00/course
PSYCHOLOGY		
Psychology		
AP Psychology	N/A	
PHYSICAL EDUCATION		
Lifetime Activities	$15.00	N/A
Bowling/Golf	N/A	$45.00/course
Young Adult Medicine	$5.00	$5.00
Health	$3.00	$3.00
P.E. Lock		$7.50/lock
SCIENCE		
All Science Courses Lab Fee	$5.00/semester	$5.00/semester
Semester Classes	$5.00/semester	$5.00/semester
Medical Terminology	$5.00	$5.00
TECHNOLOGY & ENGINEERING EDUCATION		
Auto Awareness		
Buildings Trades I		
Building Trades II		
Intro to CAD		
PLTW-Intro to Engineering Design (IED)		
PLTW-Principles of Engineering (POE)		
Graphic Communications I		
Graphic Communications II		
Graphic Communications III		
Occupational Mechanics I		
Occupations Mechanics II		
Advanced Manufacturing		
Metals Materials & Processes		
Woods I		
Woods II		
Intro to Power Mechanics		
Metals II		

PLTW-Engineering Design & Development (EDD)			
Intro to Welding			
PLTW-Civil Engineering & Architecture (CEA)			
PLTW-Computer Integrated Manufacturing (CIM)			
Exploring Technology, Transportation, and Trades			
STUDENT PARKING	$20.00/semester	$20.00/semester	

2027-2028 WAUSAU AREA VIRTUAL EDUCATION (WAVE)

K-5 Social Outings - $1-$15 depending on the event and supplies needed

2027-2028 Middle School Student Fees (Policy 6152)

	HORACE MANN	JOHN MUIR	
SCHOOL ACTIVITY FEE	$25.00/year	$25.00/year	
The school activity fee is used to fund the following items: Physical Education, Student Council, Activity Account, District Activities			
ACTIVITY USER FEE			
Outdoor Club	N/A	$10.00/year	
Intramural Sports	$10.00/activity	$10.00/activity	
Athletic User Fee	$30.00/sport	$30.00/sport	
MUSIC			
School Instrument Rental Fee	$30.00/year	$30.00/year	
G2M Out of School Learning			
Enrichment Programs	$10.00/student or $25.00/family	$10.00/student or $25.00/family	

2027-2028 Elementary Student Fees

MUSIC		
Recorder - Grade 3	$10.00	
G2M Out of School Learning		
Enrichment Programs	$10.00/student or $25.00/family	

2027-2028 4K & Early Childhood Student Fees		
Snack & Activity Fee	$45.00/year	