Wausau School District
Board of Education Meeting Agenda
In Compliance with the Wisconsin Open Meeting Law

James Bouché, President
Public Notice s.19.84 (3)

Cory Sillars, Clerk
Exemptions s.19.85

A **Regular Meeting** of the BOARD OF EDUCATION will be held in the **Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403** at **5:00 PM** on **Monday, October 12, 2026.**

I.	CALL TO ORDER
II.	ROLL CALL
III.	PLEDGE OF ALLEGIANCE: Jim Bouché, President
IV.	READING OF THE MISSION STATEMENT
V.	PUBLIC AND STUDENT COMMENT
VI.	APPROVE CONSENT AGENDA **(Action Requested)**
VI.A.	Appointments (Additional Staff, Replacement Staff, Contract Increases)
VI.B.	Separations (Resignations, Contract Decreases, Terminations)
VI.C.	Leaves of Absence
VI.D.	Retirements
VI.E.	Minutes: Regular Session of September 14, 2026; Closed Session of September 21, 2026; Closed Session II of September 21, 2026; and the Special Session of September 28, 2026.
VI.F.	Payment of Bills/Budget Status and Investment Report
VI.G.	School Board Member Salaries
VI.H.	Donations to the District
VII.	OLD/RECURRING BUSINESS
VII.A.	Committee of the Whole Meeting
VIII.	NEW BUSINESS
VIII.A.	Career and Technical Education & Work-Based Learning Update
VIII.B.	Opportunity to Join Class Action Suit **(Action Requested)**

VIII.C. Committee of the Whole Meeting

VIII.C.1. 2027-28 School Calendar **(Action Requested)**

VIII.C.2. Policy 2370 - Educational Opportunities (Wisconsin Seal of Biliteracy) **(Action Requested)**

IX. OPEN FORUM

IX.A. Board Member Professional Growth & Development Report

IX.B. Legislative Liaison

IX.C. Superintendent Commentary

IX.C.1. WASB Recognitions

IX.D. Presiding Officer Commentary

X. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUES

X.A. Evaluation of Superintendent of Schools s. 19.85 (1)(c)

X.B. ADJOURN

NOTICE POSTED: Friday, October 9, 2026, at 1:45 pm

By: Cassie Peck

NOTICE SENT TO:
WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

The Wausau School District does not discriminate on the basis of race, age, color, religion, national origin, ancestry, creed, pregnancy, marital status, parental status, sexual orientation, sex (including transgender status, change of sex, or gender identity), or physical, mental, emotional, or learning disability ("Protected Classes")

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
FROM: Tabatha Gundrum
MEETING: October 12, 2026
SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Olivia Skutley	John Marshall Elementary School	.5 FTE, Intern	9/16/2026-12/22/2026
Olivia Skutley	John Marshall Elementary School	1.0 FTE, 1st Grade Teacher	1/04/2027

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
FROM: Tabatha Gundrum
MEETING: October 12, 2026 ADDENDUM
SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Mangin, Maud	Red Granite Charter	0.5 FTE Principal (RGCS Grant Funded 1 yr)	10/05/2026

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

Minutes of REGULAR MEETING

The Board of Education
Wausau School District DRAFT

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, September 14, 2026, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Charles Burger; Nick Crochiere; Pat McKee; Cory Sillars; Lance Trollop; and Yauo Yang.

Absent: Jon Creisher;

I. CALL TO ORDER
The meeting was called to order at 5:00 pm.

II. ROLL CALL
Ms. Peck read the roll call.

III. PLEDGE OF ALLEGIANCE: Jim Bouché, President
President Bouché led everyone in the Pledge of Allegiance.

IV. READING OF THE MISSION STATEMENT
President Bouché read the mission statement.

V. PUBLIC AND STUDENT COMMENT
Jeff Decker made brief comments.

VI. Excellence in Action: Wausau School Foundation
Ms. Deb Traeder from the Wausau School Foundation gave a brief update on the exciting things happening in the Foundation. She also shared some upcoming fundraising events.

VII. APPROVE CONSENT AGENDA **(Action Requested)**
A. Appointments (Additional Staff, Replacement Staff, Contract Increases)
Gus Johnson (Special Education Teacher/East) 1.0 FTE, effective 9/1/26.
B. Separations (Resignations, Contract Decreases, Terminations)
Amelia Dettmering (1st Grade Teacher/Marshall) 1.0 FTE, effective 9/11/26; Olivia Dettmering (Kindergarten Teacher/Marshall) 1.0 FTE, effective 9/11/26.
C. Leaves of Absence
D. Retirements
Lisa Alexander (ML Teacher/Thomas Jefferson) 1.0 FTE, effective 6/4/27;
Kimberlee Ickert (Special Education Teacher/Jefferson) 1.0 FTE, effective 6/4/27.
E. Minutes: Regular Session of August 10, 2026, and Special Session of August 24, 2026.

F. Payment of Bills/Budget Status and Investment Report

G. Donations to the District

3 bags of chocolate from the Chocolate Café, (3) $20 gift certificates from Downtown Grocery, large basket w/ dunkin' merchandise and coupons, 20 cases of water, (4) $20, (6) $10, and (1) $60 gift cards from Hy-Vee, $20 gift certificate from Janke Bookstore, 4 free catering boxes coupons from Jimmy Johns, a free private yoga session certificate from Shelves of Aeaea, and a signed poster and baseball from the Woodchucks to the District; $16,418 from the Wausau School Foundation, $500 from Sheldon Rouse to Wausau East; and $5,000 from the MacDonald Foundation to Wausau West.

Pat McKee moved to approve the consent agenda with great gratitude for donations made to the District, seconded by Charles Burger. The motion carried 8-0.

VIII. OLD/RECURRING BUSINESS

A. Education/Operations Committee Meeting

1. Legal Expenses Summary for 2025-2026

At the August Committee of the Whole Meeting, Dr. Elizabeth Channel, Assistant Superintendent of Operations, presented a summary report of all legal counsel expenses incurred during 2025-2026. The report is separated by law firm and by type of legal advice sought. This is a written report that requires no action.

2. Approve List of Legal Firms **(Action Requested)**

Pat McKee moved to approve the attached list of law firms the Board and the District shall access for legal services deemed necessary by the Superintendent of Schools or his/her designee, seconded by Yauo Yang. The motion carried 8-0.

3. Set Annual Meeting Date and Location **(Action Requested)**

Pat McKee moved to approve Monday, September 28, 2026, as the date for the 2026-2027 Annual Meeting and Budget Hearing. The meeting will be held at 5:00 in the Nicholson Boardroom at the Longfellow Administration Center, beginning with the Budget Hearing, followed by the Annual Meeting, seconded by Lance Trollop. The motion carried 8-0.

4. Share Equalized Value Estimates

Prior to October 1, only equalized valuations from municipalities are available. In order to project property value changes by school district, an assumption must be made that all property values in any given municipality change in a uniform manner. With this assumption, the District's property value is projected to increase 4.03% for the 2026-27 mill rate calculation purposes. Certified property value will not be available until October 1; the given projected property value will be used for the initial budget and during the annual meeting.

5. Recommendation for 2026-2027 Budget **(Action Requested)**

Pat McKee moved to approve the preliminary 2026-2027 general fund budget of $118,307,108 for expenses and $118,307,108 for revenue, for presentation at the Annual Meeting and Budget Hearing, seconded by Charles Burger. The motion carried 8-0.

6. Recommendation for 2026-2027 Tax Levy **(Action Requested)**
Sarah Brock moved to approve the projected tax levy of $45,848,693 for presentation at the Annual Meeting and Budget Hearing, seconded by Charles Burger. The motion carried 8-0.

IX. NEW BUSINESS

A. Seclusion and Restraint Report **(Action Requested)**
Sarah Brock moved to approve of the 2025-2026 Seclusion and Restraint report as presented, seconded by Charles Burger. The motion carried 8-0.

B. Education/Operations Committee Meeting
There was none.

X. OPEN FORUM

A. Board Member Professional Growth & Development Report
Jim Bouche shared that he attended an WIAA event in Antigo and also shared that the WASB Region 5 meeting would be taking place at the end of the month in Rothschild.

B. Legislative Liaison
Cory Sillars shared information about the CESA 9 Annual report. He also shared that he attended various Open House events at the schools and invited everyone to the Build My Future Event.

C. Superintendent Commentary
Mr. Bushman shared that we successfully have finished up our 9th day of school. He thanked the Wausau School Foundation for all of their work and support. He also thanked the Wausau West Community for their grace while dealing with the road construction in front of Wausau West. He also gave a shout out to Dennis Garton at First Student for the super smooth start to the school year with bussing.

D. Presiding Officer Commentary
The Board Liaison Report for the month of September is as follows: Charles Burger attended two WASB virtual legislative meetings, the Wausau West Parent's Night and season home opener. He also served as a coach for Wausau Area Youth Softball over the summer.

XI. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES
Cory Sillars moved to enter into closed session, seconded by Pat McKee. The motion carried 8-0 via roll call vote at 5:32 pm.

Sarah Brock – Yes
Charles Burger – Yes
Jon Creisher – Yes
Nick Crochiere – Yes
Pat McKee – Yes
Cory Sillars – Yes
Lance Trollop – Yes
Yauo Yang – Yes
Jim Bouche - Yes

A. Preliminary Discussion Regarding Potential Litigation 19.85 (g)

B. Reconvene in Open Session, to take further action if necessary and appropriate
Pat McKee moved to reconvene in Open Session, seconded by Nick Crochiere. The motion carried at 5:41 pm.

XII. ADJOURN
Cory Sillars moved to adjourn, seconded by Pat McKee. The motion carried at 5:42 pm.

Respectfully Submitted,

Cory Sillars,
Board Clerk

CS:cp

Minutes of REGULAR MEETING

The Board of Education
Wausau School District DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, September 28, 2026, beginning at 5:15 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Charles Burger; Nick Crochiere; Pat McKee; Cory Sillars; Lance Trollop; and Yauo Yang.

Absent: Jon Creisher.

I. CALL TO ORDER
The meeting was called to order at 5:28 pm.

II. Resolution of Starting School Prior to September 1 for the 2027-2028 School Year **(Action Requested)**

Sarah Brock moved to approve the early start resolution as presented, seconded by Charles Burger. The motion carried 8-0.

III. APPROVE CONSENT AGENDA **(Action Requested)**

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)
Christian Boulanger (School Counselor/Horace Mann) 1.0 FTE, effective 10/12/26; Sarah Winter (Kindergarten Teacher/Marshall) 1.0 FTE, effective 10/5/26; Sarah Winterhoff (School Counselor/Franklin) 1.0 FTE, effective 9/28/26.
B. Separations (Resignations, Contract Decreases, Terminations)
C. Leaves of Absence
D. Retirements

Yauo Yang moved to approve the consent agenda, seconded by Charles Burger. The motion carried 8-0.

IV. ADJOURN

Pat McKee moved to adjourn, seconded by Lance Trollop. The motion carried at 5:29 pm.

Respectfully Submitted,

Cory Sillars,
Board Clerk

CS:cp

WAUSAU SCHOOL DISTRICT

APPROVAL OF BILLS

Education/Operations Committee of the Whole - September 28, 2026

Board Meeting - October 12, 2026

26-27 Budgets
August 17, 2026 to September 16, 2026

Vouchers 1067743 - 1067824, 262700556-262701032

General Fund - Fund 10	$1,811,973.32
Grants - Fund 11	$23,210.06
Federal Projects Fund - Fund 20	$3,271.61
Special Education - 27	$262,798.69
Capital Improvement Trust - Fund 46	$0.00
Food Service Fund - Fund 50	$114,046.95
Trust Funds - Fund 72	$0.00
Community Service Fund - Fund 80	$52,727.12
Total	**$2,268,027.75**

Vouchers 262700688

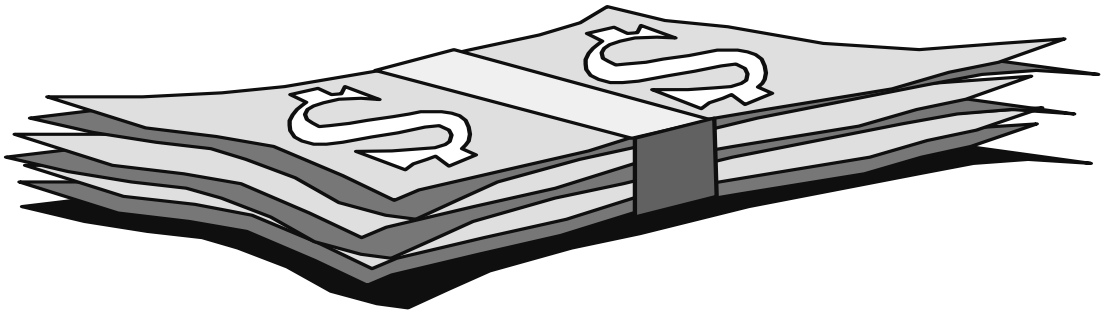
Capital Projects - Fund 46	$405,821.00
Total	**$405,821.00**

Vouchers 262700635-262700639, 262700950

Capital Projects - Fund 49	$3,039,877.29
Total	**$3,039,877.29**

Grand Total	**$5,713,726.04**

WAUSAU SCHOOL DISTRICT



BUDGET STATUS REPORT

Month Ending

September 30, 2026

INVESTMENT PORTFOLIO
September 30, 2026

INSTITUTION	BALANCE	RATE
Associated Bank	16,959,086.68	0 to 2.38%/variable
BMO Financial Group	6,107,112.49	variable
CoVantage Credit Union	7,078.48	.245% to .40%
State of Wisconsin Investment Pool	7,157.86	3.70%
Wisconsin Investment Series Cooperative	18,328,398.24	3.598-3.740%

BALANCE SHEET SUMMARY

September 30, 2026

ASSETS	
General Fund	$6,513,007.62
Special Projects Fund	$192.97
Community Services Fund	$245,370.27
Special Education	($2,393,256.79)
Food Service Fund	$1,471,454.56
Scholarships/Donations/Activity Accounts	$2,287,826.56
HRA Account	$930.52
Trust Funds - OPEB	$6,107,112.49
Petty Cash Fund	$249.00
Investments	
General Fund	$17,119,691.01
Debt Service Fund	$1,010,478.70
Long Term Capital Improvement Trust Fund	$4,272,375.39
Capital Projects Fund	$6,165,173.33
Interest Receivable	$543.63
Taxes Receivable	$250,544.17
Accounts Receivable	$383,531.28
Prepaid	$0.00
TOTAL ASSETS	$43,435,224.71
LIABILITIES	
Line of Credit	$0.00
Salaries and Benefits Payable	$2,724,534.18
Accrued Interest Payable	$0.00
Accounts Payable	$10,025.71
TOTAL LIABILITIES	$2,734,559.89
EQUITY - FUND BALANCE	
General Fund Balance	$23,327,124.12
Federal Programs Balance	$0.00
Special Education	($2,631,791.16)
Debt Service Balance	$1,010,671.67
Food Service Balance	$1,424,161.13
Scholarships/Donations/Activity Accounts	$2,294,625.30
Trust Fund Balance - OPEB	$6,242,507.99
Community Service Balance	$211,081.05
TOTAL FUND BALANCE	$31,878,380.10
Restricted for Insurance Claims	(1,615,264.00)
Restricted for Long Term Capital Improvement Trust Fund	$4,272,375.39
Restricted for Construction	$6,165,173.33
TOTAL EQUITY - FUND BALANCE	$40,700,664.82
TOTAL EQUITY AND LIABILITIES	$43,435,224.71

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	R	---	249	------	---	TRANSPORTATION FEES-PRIVATE	0.00	2,470.42	3,598.15	-3,598.15
10	R	---	279	------	---	OTH SCH ACTIVITY INC	0.00	935.00	30,333.00	-30,333.00
10	R	---	280	------	---	INT ON INVESTMENTS	0.00	19,501.02	57,189.93	-57,189.93
10	R	---	291	------	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	0.00	5,000.00	-5,000.00
10	R	---	292	------	---	STUDENT FEES	0.00	4,663.33	26,174.27	-26,174.27
10	R	---	293	------	---	RENTALS	0.00	2,738.50	15,711.08	-15,711.08
10	R	---	341	------	---	NON-OPEN ENROLL GENERAL TUIT	0.00	0.00	1,199.45	-1,199.45
10	R	---	619	------	---	OTHER STATE CATEGORICAL AID	0.00	1,855.71	1,855.71	-1,855.71
10	R	---	621	------	---	EQUALIZATION AID	0.00	11,405,918.00	11,406,535.00	-11,406,535.00
10	R	---	691	------	---	STATE TAX EXEMPT AIDS	0.00	0.00	0.46	-0.46
10	R	---	861	------	---	EQUIPMENT SALES	0.00	246.60	333.40	-333.40
10	R	---	971	------	---	REFUND OF PRIOR YEAR EXPENSE	0.00	0.00	176.00	-176.00
10	R	---	990	------	---	MISCELLANEOUS	0.00	4,370.00	106,440.21	-106,440.21
10	-	---	---	------	---	GENERAL FUND	0.00	11,442,698.58	11,654,546.66	-11,654,546.66

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	E	---	161	------	---	ADMIN SALARY	0.00	43,697.56	153,266.46	153,266.46-
10	E	---	164	------	---	OTHER PROF SALARIES	0.00	149,392.46	459,629.50	459,629.50-
10	E	---	166	------	---	PRINCIPALS SALARY	0.00	156,694.28	542,943.94	542,943.94-
10	E	---	167	------	---	ASSIST PRINC SALARY	0.00	63,998.66	223,995.31	223,995.31-
10	E	---	171	------	---	INSTR SUB TEACHERS	0.00	3,372.70	3,372.70	3,372.70-
10	E	---	172	------	---	OTHER CERT SALARIES	0.00	198,734.26	296,875.25	296,875.25-
10	E	---	173	------	---	SUB TEACHER SALARIES	0.00	13,324.62	13,839.66	13,839.66-
10	E	---	174	------	---	PROF HEALTH SALARIES	0.00	15,143.16	56,566.24	56,566.24-
10	E	---	175	------	---	TEACHERS SALARIES	0.00	2,395,683.63	3,941,027.65	3,941,027.65-
10	E	---	176	------	---	L-TERM SUB TCHRS	0.00	29,328.72	29,328.72	29,328.72-
10	E	---	178	------	---	COACHING SALARIES	0.00	117,005.12	119,687.80	119,687.80-
10	E	---	180	------	---	SUPPORT SALARIES	0.00	10,174.87	35,169.78	35,169.78-
10	E	---	181	------	---	CUSTODIAL SALARIES	0.00	364,252.38	1,314,320.75	1,314,320.75-
10	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	192,922.39	343,053.08	343,053.08-
10	E	---	184	------	---	ATTENDANCE OFFICE	0.00	4,545.23	5,309.93	5,309.93-
10	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	158,024.29	530,873.57	530,873.57-
10	E	---	186	------	---	SECR-CLER SALARIES	0.00	163,824.84	412,024.64	412,024.64-
10	E	---	187	------	---	MAINT WORKER SALARY	0.00	11,604.72	39,530.89	39,530.89-
10	E	---	194	------	---	OTHER SUPV SALARIES	0.00	24,204.30	87,966.73	87,966.73-
10	E	---	195	------	---	MISC PAYROLLS	0.00	9,018.00	10,212.74	10,212.74-
10	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	288,246.87	606,275.55	606,275.55-
10	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	89,089.81	186,443.01	186,443.01-
10	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	56,573.10	118,584.32	118,584.32-
10	E	---	222	------	---	S S EMPLR CON	0.00	241,898.56	507,050.11	507,050.11-
10	E	---	230	------	---	GROUP LIFE INS	0.00	13,300.66	23,706.91	23,706.91-
10	E	---	243	------	---	DENTAL INSURANCE	0.00	60,359.71	113,529.37	113,529.37-
10	E	---	248	------	---	HOSPITAL SURGICL INS	0.00	1,032,675.53	1,893,103.49	1,893,103.49-
10	E	---	251	------	---	DISABILITY INSURANCE	0.00	11,000.07	16,291.00	16,291.00-
10	E	---	291	------	---	COLLEGE CREDIT REIMB	0.00	3,749.82	3,749.82	3,749.82-
10	E	---	299	------	---	MISC BENEFITS	0.00	0.00	16,415.00	16,415.00-
10	E	---	310	------	---	PERSONAL SERVICES	310,516.00	103,883.90	188,891.06	121,624.94
10	E	---	321	------	---	TECH RELATED REPAIRS & MAINT	40,000.00	8,455.46	10,967.24	29,032.76
10	E	---	324	------	---	MAINTENANCE SERVICES	1,434,112.00	229,413.22	506,597.01	927,514.99
10	E	---	325	------	---	VEHICLE AND EQUIPMENT RENTAL	11,640.00	552.03	1,104.06	10,535.94
10	E	---	327	------	---	CONSTRUCTION SERVICE	811,615.00	352,811.76	754,075.90	57,539.10
10	E	---	328	------	---	BUILDING RENTAL	8,000.00	2,369.00	7,788.60	211.40
10	E	---	329	------	---	CLEANING SERVICES	120,280.00	0.00	0.00	120,280.00
10	E	---	331	------	---	GAS FOR HEAT	469,100.00	7,679.46	14,957.85	454,142.15
10	E	---	336	------	---	ELECT NOT FOR HEAT	1,464,140.00	129,798.87	272,431.39	1,191,708.61
10	E	---	337	------	---	WATER	110,539.00	14,890.28	19,244.57	91,294.43

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	E	---	338	------	---	SEWER	70,959.00	12,941.72	17,280.77	53,678.23
10	E	---	339	------	---	OTHER UTILITIES	90,819.00	2,139.00	2,971.62	87,847.38
10	E	---	341	------	---	PUPIL TRANSPORTATION	2,603,761.69	30,804.38	71,443.71	2,532,317.98
10	E	---	342	------	---	EMPLOYEE TRAVEL	152,714.00	567.37	8,571.12	144,142.88
10	E	---	345	------	---	PUPIL LODGING & MEALS	0.00	-3,326.40	1,178.25	1,178.25-
10	E	---	348	------	---	VEHICLE FUEL	373,304.31	4,413.16	20,822.61	352,481.70
10	E	---	351	------	---	ADVERTISING	355.00	228.92	415.72	60.72-
10	E	---	352	------	---	PHOTOGRAPHY	11,802.00	0.00	0.00	11,802.00
10	E	---	353	------	---	POSTAGE	59,026.00	4,807.40	21,930.83	37,095.17
10	E	---	354	------	---	PRINTING & BINDING	247,545.00	32,328.42	67,361.18	180,183.82
10	E	---	355	------	---	TELEPHONE	87,080.00	678.51	13,360.07	73,719.93
10	E	---	358	------	---	ON-LINE COMMUNICATIONS	201,357.00	1,905.60	14,185.92	187,171.08
10	E	---	359	------	---	OTHER COMMUNICATIONS	22,449.00	0.00	0.00	22,449.00
10	E	---	360	------	---	INFORMATION TECHNOLOGY	1,374,075.00	174,751.53	745,086.00	628,989.00
10	E	---	362	------	---	SOFTWARE AS A SERVICE	548,631.00	9,295.00	426,140.20	122,490.80
10	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	467,174.00	-1,983.63	-1,953.63	469,127.63
10	E	---	373	------	---	INSTR PAYMENTS-PRIV SCHOOLS	0.00	2,268.00	4,536.00	4,536.00-
10	E	---	382	------	---	PAYMENTS TO WI SCHOOL DISTRI	4,471,200.00	0.00	0.00	4,471,200.00
10	E	---	385	------	---	PAYMENT TO COUNTY	0.00	225.00	225.00	225.00-
10	E	---	386	------	---	PAYMENT TO CESA-SERVICES	59,157.00	910.00	41,408.25	17,748.75
10	E	---	387	------	---	PAYMENTS TO STATE	4,487,126.00	0.00	0.00	4,487,126.00
10	E	---	389	------	---	PAYMENT TO WTCS	706,083.00	10,080.00	30,179.30	675,903.70
10	E	---	411	------	---	GENERAL SUPPLIES	1,030,343.00	77,038.60	175,735.05	854,607.95
10	E	---	413	------	---	COMPUTER SUPPLIES	805.00	0.00	0.00	805.00
10	E	---	415	------	---	FOOD	53,519.00	4,899.59	7,432.47	46,086.53
10	E	---	416	------	---	MEDICAL SUPPLIES	20,700.00	2,957.90	6,661.77	14,038.23
10	E	---	417	------	---	PAPER	55,559.00	-21,754.71	-30,241.79	85,800.79
10	E	---	420	------	---	APPAREL	28,069.00	2,653.20	4,518.70	23,550.30
10	E	---	430	------	---	MEDIA	0.00	0.00	590.00	590.00-
10	E	---	431	------	---	AUDIO-VISUAL MEDIA	11,113.00	451.00	1,770.00	9,343.00
10	E	---	432	------	---	LIBRARY BOOKS	306,644.00	25,927.26	64,106.75	242,537.25
10	E	---	434	------	---	PERIODICALS	16,275.00	1,528.43	5,662.15	10,612.85
10	E	---	439	------	---	OTHER MEDIA	74,087.00	324.47	2,562.21	71,524.79
10	E	---	440	------	---	N-CAPITAL EQUIPMENT	775,184.00	72,886.64	167,835.83	607,348.17
10	E	---	449	------	---	OTHER NON-CAPITAL OBJECTS	630.00	0.00	0.00	630.00
10	E	---	460	------	---	EQUIPMENT COMPONENTS	3,668.00	0.00	0.00	3,668.00
10	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	13,416.00	2,121.00	85,196.68	71,780.68-
10	E	---	471	------	---	TEXTBOOKS	0.00	0.00	572.94	572.94-
10	E	---	472	------	---	WORKBOOKS	12,255.00	0.00	12,252.24	2.76
10	E	---	473	------	---	SHEET MUSIC	17,150.00	136.74	136.74	17,013.26

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10 E --- 480 ------ --- ---	NON-INSTRUCTIONAL COMPUTER S	79,170.00	0.00	26,463.72	52,706.28
10 E --- 481 ------ --- ---	TECHNOLOGY SUPPLIES	2,000.00	0.00	0.00	2,000.00
10 E --- 482 ------ --- ---	NON-CAPITAL HARDWARE	518,972.00	3,885.14	63,789.74	455,182.26
10 E --- 483 ------ --- ---	NON-CAPITAL SOFTWARE	35,185.00	984.99	6,480.51	28,704.49
10 E --- 551 ------ --- ---	EQUIP PURCHASE ADDN	5,961.00	0.00	0.00	5,961.00
10 E --- 553 ------ --- ---	EQUIP/VEHICLE PURCHASE	140,000.00	68,587.50	87,738.88	52,261.12
10 E --- 561 ------ --- ---	EQUIPMENT REPLACE	8,117.00	0.00	0.00	8,117.00
10 E --- 678 ------ --- ---	CAPITAL LEASE PRINCIPAL	70,000.00	834.08	11,589.16	58,410.84
10 E --- 688 ------ --- ---	CAPITAL LEASE INTEREST	20,000.00	5,430.16	7,203.55	12,796.45
10 E --- 711 ------ --- ---	DIST LIABILITY INS	73,212.00	0.00	61,413.00	11,799.00
10 E --- 712 ------ --- ---	DIST PROPERTY INS	182,332.00	35,167.03	199,279.84	16,947.84-
10 E --- 713 ------ --- ---	WORKERS COMPENSATION	784,101.00	54,568.00	324,117.10	459,983.90
10 E --- 730 ------ --- ---	UNEMPLOYMENT COMP	31,828.00	1,390.22	4,065.24	27,762.76
10 E --- 940 ------ --- ---	DUES & FEES	0.00	0.00	245.00	245.00-
10 E --- 941 ------ --- ---	DISTRICT DUES & FEES	63,748.00	10,096.68	39,466.24	24,281.76
10 E --- 942 ------ --- ---	EMPLOYEE DUES & FEES	0.00	900.00	324.00	324.00-
10 E --- 943 ------ --- ---	PUPIL DUES & FEES	31,890.00	993.80	613.80	31,276.20
10 E --- 949 ------ --- ---	OTHER DUES & FEES	0.00	43,562.10	43,562.10	43,562.10-
10 E --- 961 ------ --- ---	CASH ADJUSTMENTS	0.00	0.00	-1.00	1.00
10 E --- 972 ------ --- ---	REFND RECPT N-AIDBLE	6,447.00	0.00	0.00	6,447.00
10 E --- 999 ------ --- ---	OTHER MISCELLANEOUS	0.00	-363,670.88	0.00	0.00
10 - --- --- ------ --- ---	GENERAL FUND	25,286,940.00	7,086,627.22	16,746,487.14	8,540,452.86

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
11 R --- 713 ------ --- ---	VOCATIONAL EDUC ACT	0.00	2,263.35	0.00	0.00
11 R --- 730 ------ --- ---	SPECIAL PROJ GRANT THROUGH D	0.00	332,067.16	-19,832.22	19,832.22
11 R --- 751 ------ --- ---	ESEA TITLE 1	0.00	782,723.13	-460.94	460.94
11 - --- --- ------ --- ---	GENERAL GRANTS	0.00	1,117,053.64	-20,293.16	20,293.16

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
11	E	---	172	------	---	OTHER CERT SALARIES	0.00	339.00	1,611.00	1,611.00-
11	E	---	175	------	---	TEACHERS SALARIES	0.00	99,741.90	172,487.00	172,487.00-
11	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	180.00	3,366.00	3,366.00-
11	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	2,327.86	2,549.86	2,549.86-
11	E	---	186	------	---	SECR-CLER SALARIES	0.00	302.98	946.07	946.07-
11	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	7,271.35	12,892.24	12,892.24-
11	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	1,842.00	2,763.00	2,763.00-
11	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	1,406.00	2,418.78	2,418.78-
11	E	---	222	------	---	S S EMPLR CON	0.00	6,012.26	10,342.92	10,342.92-
11	E	---	230	------	---	GROUP LIFE INS	0.00	319.86	319.86	319.86-
11	E	---	243	------	---	DENTAL INSURANCE	0.00	1,178.93	1,762.91	1,762.91-
11	E	---	248	------	---	HOSPITAL SURGICL INS	0.00	20,670.38	31,106.74	31,106.74-
11	E	---	251	------	---	DISABILITY INSURANCE	0.00	270.90	270.90	270.90-
11	E	---	310	------	---	PERSONAL SERVICES	0.00	47,708.84	88,783.46	88,783.46-
11	E	---	341	------	---	PUPIL TRANSPORTATION	0.00	0.00	-44.59	44.59
11	E	---	342	------	---	EMPLOYEE TRAVEL	0.00	23,281.71	28,926.42	28,926.42-
11	E	---	354	------	---	PRINTING & BINDING	0.00	202.26	931.71	931.71-
11	E	---	360	------	---	INFORMATION TECHNOLOGY	0.00	449.55	1,398.55	1,398.55-
11	E	---	362	------	---	SOFTWARE AS A SERVICE	0.00	6,750.00	32,376.23	32,376.23-
11	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	0.00	3,990.00	3,990.00	3,990.00-
11	E	---	386	------	---	PAYMENT TO CESA-SERVICES	0.00	12,100.00	12,100.00	12,100.00-
11	E	---	411	------	---	GENERAL SUPPLIES	0.00	1,199.93	5,141.06	5,141.06-
11	E	---	415	------	---	FOOD	0.00	380.53	2,272.83	2,272.83-
11	E	---	430	------	---	MEDIA	0.00	0.00	98.89	98.89-
11	E	---	431	------	---	AUDIO-VISUAL MEDIA	0.00	0.00	356.00	356.00-
11	E	---	440	------	---	N-CAPITAL EQUIPMENT	0.00	986.79	986.79	986.79-
11	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	0.00	2,349.98	3,221.17	3,221.17-
11	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	5,985.00	6,009.95	6,009.95-
11	E	---	940	------	---	DUES & FEES	0.00	129.78	129.78	129.78-
11	E	---	943	------	---	PUPIL DUES & FEES	0.00	0.00	13,000.00	13,000.00-
11	E	---	999	------	---	OTHER MISCELLANEOUS	0.00	-9,799.98	0.00	0.00
11	-	---	---	------	---	GENERAL GRANTS	0.00	237,577.81	442,515.53	442,515.53-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
21	R	---	279	------	---	OTH SCH ACTIVITY INC	3,812,134.01	1,966,314.79	2,254,793.06	1,557,340.95
21	R	---	291	------	---	GIFTS, FUNDRAISING, CONTRIBU	87,618.09	900.00	24,150.00	63,468.09
21	R	---	969	------	---	OTHER ADJUSTMENTS	247.90	255.00	255.00	-7.10
21	-	---	---	------	---	DONATIONS	3,900,000.00	1,967,469.79	2,279,198.06	1,620,801.94

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
21	E	---	172	------	---	OTHER CERT SALARIES	445.86	0.00	0.00	445.86
21	E	---	175	------	---	TEACHERS SALARIES	12,263.62	2,000.00	2,000.00	10,263.62
21	E	---	212	------	---	RET-EMPLR CONTRIBTN	887.76	144.00	144.00	743.76
21	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	180.50	27.84	27.83	152.67
21	E	---	222	------	---	S S EMPLR CON	772.12	119.02	118.99	653.13
21	E	---	310	------	---	PERSONAL SERVICES	3,377.72	-3,326.68	0.00	3,377.72
21	E	---	325	------	---	VEHICLE AND EQUIPMENT RENTAL	0.00	3,290.00	3,290.00	3,290.00-
21	E	---	341	------	---	PUPIL TRANSPORTATION	285,047.02	2,896.98	18,547.10	266,499.92
21	E	---	342	------	---	EMPLOYEE TRAVEL	19,030.53	58.61	1,144.81	17,885.72
21	E	---	345	------	---	PUPIL LODGING & MEALS	336,652.23	9,714.74	15,539.39	321,112.84
21	E	---	353	------	---	POSTAGE	381.68	1,163.39	11,299.77	10,918.09-
21	E	---	354	------	---	PRINTING & BINDING	51,545.38	508.70	37,230.69	14,314.69
21	E	---	360	------	---	INFORMATION TECHNOLOGY	604.57	0.00	800.00	195.43-
21	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	0.00	3,326.68	3,326.68	3,326.68-
21	E	---	374	------	---	INSTR PAYMENTS-INDIVIDUALS	378,646.14	0.00	264,013.00	114,633.14
21	E	---	411	------	---	GENERAL SUPPLIES	1,119,686.35	1,797,698.06	1,837,190.08	717,503.73-
21	E	---	415	------	---	FOOD	620,954.82	20,886.89	28,217.15	592,737.67
21	E	---	420	------	---	APPAREL	360,011.57	18,046.09	57,821.84	302,189.73
21	E	---	432	------	---	LIBRARY BOOKS	24.74	0.00	0.00	24.74
21	E	---	439	------	---	OTHER MEDIA	0.00	368.00	368.00	368.00-
21	E	---	440	------	---	N-CAPITAL EQUIPMENT	91,581.46	10,960.54	56,500.68	35,080.78
21	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	2,040.81	0.00	0.00	2,040.81
21	E	---	481	------	---	TECHNOLOGY SUPPLIES	259.61	0.00	0.00	259.61
21	E	---	482	------	---	NON-CAPITAL HARDWARE	3,377.71	0.00	0.00	3,377.71
21	E	---	483	------	---	NON-CAPITAL SOFTWARE	841.05	0.00	0.00	841.05
21	E	---	940	------	---	DUES & FEES	410,315.93	6,615.48	26,118.23	384,197.70
21	E	---	941	------	---	DISTRICT DUES & FEES	10,961.46	0.00	0.00	10,961.46
21	E	---	943	------	---	PUPIL DUES & FEES	190,109.36	2,199.21	2,099.21	188,010.15
21	-	---	---	------	---	DONATIONS	3,900,000.00	1,876,697.55	2,365,797.45	1,534,202.55

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27	R	---	110	------	---	GENERAL	11,185,641.00	0.00	0.00	11,185,641.00
27	R	---	346	------	---	NON-OPEN ENROLL SP ED TUITIO	35,000.00	0.00	0.00	35,000.00
27	R	---	611	------	---	HANDICAPPED AID	7,308,758.00	0.00	0.00	7,308,758.00
27	R	---	625	------	---	HIGH COST SPECIAL EDUC AID	125,000.00	0.00	0.00	125,000.00
27	R	---	697	------	---	AID FOR SPECIAL ED TRANSITIO	20,000.00	0.00	0.00	20,000.00
27	R	---	730	------	---	SPECIAL PROJ GRANT THROUGH D	1,835,451.00	598,080.68	1,702.70	1,833,748.30
27	R	---	780	------	---	FED AID STATE AGENCY. NOT DP	615,000.00	0.00	56,250.07	558,749.93
27	-	---	---	------	---	SPECIAL EDUCATION	21,124,850.00	598,080.68	57,952.77	21,066,897.23

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27	E	---	164	------	---	OTHER PROF SALARIES	0.00	21,822.14	76,377.49	76,377.49-
27	E	---	172	------	---	OTHER CERT SALARIES	0.00	110,941.09	166,413.81	166,413.81-
27	E	---	173	------	---	SUB TEACHER SALARIES	0.00	12,284.00	12,284.00	12,284.00-
27	E	---	174	------	---	PROF HEALTH SALARIES	0.00	9,343.82	26,187.97	26,187.97-
27	E	---	175	------	---	TEACHERS SALARIES	0.00	629,936.63	963,907.76	963,907.76-
27	E	---	176	------	---	L-TERM SUB TCHRS	0.00	4,713.00	4,713.00	4,713.00-
27	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	211,946.01	221,505.89	221,505.89-
27	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	19,350.98	19,503.22	19,503.22-
27	E	---	186	------	---	SECR-CLER SALARIES	0.00	8,409.40	27,336.08	27,336.08-
27	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	72,191.15	107,276.94	107,276.94-
27	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	19,286.05	32,137.11	32,137.11-
27	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	13,978.99	20,525.11	20,525.11-
27	E	---	222	------	---	S S EMPLR CON	0.00	59,772.66	87,762.41	87,762.41-
27	E	---	230	------	---	GROUP LIFE INS	0.00	1,811.19	1,974.24	1,974.24-
27	E	---	243	------	---	DENTAL INSURANCE	0.00	13,182.36	18,859.73	18,859.73-
27	E	---	248	------	---	HOSPITAL SURGICL INS	0.00	236,140.14	335,659.99	335,659.99-
27	E	---	251	------	---	DISABILITY INSURANCE	0.00	2,581.60	2,603.72	2,603.72-
27	E	---	310	------	---	PERSONAL SERVICES	0.00	25,956.25	78,111.00	78,111.00-
27	E	---	324	------	---	MAINTENANCE SERVICES	0.00	0.00	850.01	850.01-
27	E	---	328	------	---	BUILDING RENTAL	0.00	1,683.00	6,602.40	6,602.40-
27	E	---	341	------	---	PUPIL TRANSPORTATION	976,090.00	2,500.00	2,655.00	973,435.00
27	E	---	342	------	---	EMPLOYEE TRAVEL	0.00	0.00	1,025.74	1,025.74-
27	E	---	348	------	---	VEHICLE FUEL	84,878.00	0.00	0.00	84,878.00
27	E	---	353	------	---	POSTAGE	0.00	14.89	57.26	57.26-
27	E	---	354	------	---	PRINTING & BINDING	0.00	583.54	783.13	783.13-
27	E	---	355	------	---	TELEPHONE	0.00	24.42	48.81	48.81-
27	E	---	362	------	---	SOFTWARE AS A SERVICE	0.00	15,831.50	20,516.16	20,516.16-
27	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	0.00	0.00	65.00	65.00-
27	E	---	373	------	---	INSTR PAYMENTS-PRIV SCHOOLS	0.00	172,467.75	172,467.75	172,467.75-
27	E	---	383	------	---	PAYMENT TO CCDEB	0.00	0.00	18,937.68	18,937.68-
27	E	---	386	------	---	PAYMENT TO CESA-SERVICES	0.00	0.00	237,883.30	237,883.30-
27	E	---	411	------	---	GENERAL SUPPLIES	0.00	6,728.08	7,548.16	7,548.16-
27	E	---	415	------	---	FOOD	0.00	136.80	231.69	231.69-
27	E	---	440	------	---	N-CAPITAL EQUIPMENT	0.00	208.95	8,455.26	8,455.26-
27	E	---	481	------	---	TECHNOLOGY SUPPLIES	0.00	150.00	150.00	150.00-
27	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	4,197.00	4,197.00	4,197.00-
27	E	---	941	------	---	DISTRICT DUES & FEES	0.00	0.00	1,526.86	1,526.86-
27	E	---	942	------	---	EMPLOYEE DUES & FEES	0.00	0.00	490.00	490.00-
27	E	---	949	------	---	OTHER DUES & FEES	0.00	1,569.00	2,113.25	2,113.25-
27	E	---	999	------	---	OTHER MISCELLANEOUS	0.00	-93,624.12	0.00	0.00

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27 - --- --- ------ --- ---	SPECIAL EDUCATION	1,060,968.00	1,586,118.27	2,689,743.93	1,628,775.93-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
38	R	---	280	------	---	INT ON INVESTMENTS	0.00	102.67	205.23	-205.23
38	-	---	---	------	---	NON-REFERENDUM DEBT SERVICE	0.00	102.67	205.23	-205.23

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
38	E	---	673	------	---	PRINC L-TERM LOANS	1,135,000.00	0.00	0.00	1,135,000.00
38	E	---	683	------	---	INT L-TERM LOANS	23,835.00	11,917.50	11,917.50	11,917.50
38	-	---	---	------	---	NON-REFERENDUM DEBT SERVICE	1,158,835.00	11,917.50	11,917.50	1,146,917.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
39	R	---	280	------	---	INT ON INVESTMENTS	0.00	5,082.07	10,142.79	-10,142.79
39	-	---	---	------	---	DEBT SERVICE-REFERENDUM APPR	0.00	5,082.07	10,142.79	-10,142.79

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
39	E	---	675	------	---	PRINC L-TERM BONDS	3,090,000.00	0.00	0.00	3,090,000.00
39	E	---	685	------	---	INT L-TERM BONDS	2,422,762.50	1,211,381.25	1,211,381.25	1,211,381.25
39	-	---	---	------	---	DEBT SERVICE-REFERENDUM APPR	5,512,762.50	1,211,381.25	1,211,381.25	4,301,381.25

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
46	R	---	280	------	---	INT ON INVESTMENTS	10,000.00	15,213.61	30,314.09	-20,314.09
46	-	---	---	------	---	LONG TERM CAPITAL IMPR TRUST	10,000.00	15,213.61	30,314.09	-20,314.09

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
46	E	---	550	------	---	EQUIPMENT ADDITION	0.00	54,458.75	991,253.75	991,253.75-
46	-	---	---	------	---	LONG TERM CAPITAL IMPR TRUST	0.00	54,458.75	991,253.75	991,253.75-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
49	R	---	280	------	---	INT ON INVESTMENTS	1,000,000.00	41,110.96	88,881.74	911,118.26
49	-	---	---	------	---	OTHER CAPITAL PROJECTS FUND	1,000,000.00	41,110.96	88,881.74	911,118.26

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
49	E	---	327	------	---	CONSTRUCTION SERVICE	29,852,705.00	3,191,303.22	5,956,565.51	23,896,139.49
49	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	0.00	250,610.95	250,610.95-
49	E	---	712	------	---	DIST PROPERTY INS	0.00	65,368.00	65,368.00	65,368.00-
49	E	---	941	------	---	DISTRICT DUES & FEES	0.00	32.00	47.00	47.00-
49	-	---	---	------	---	OTHER CAPITAL PROJECTS FUND	29,852,705.00	3,256,703.22	6,272,591.46	23,580,113.54

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
50	R	---	251	------	---	PUPILS	1,250,000.00	0.00	0.00	1,250,000.00
50	R	---	252	------	---	ADULTS	35,000.00	0.00	0.00	35,000.00
50	R	---	259	------	---	OTH FOOD SERV SALES	105,000.00	81,103.95	81,103.95	23,896.05
50	R	---	280	------	---	INT ON INVESTMENTS	15,000.00	0.00	0.00	15,000.00
50	R	---	617	------	---	FOOD SERVICE AID	65,000.00	0.00	0.00	65,000.00
50	R	---	714	------	---	USDA COMMODITIES	455,000.00	0.00	0.00	455,000.00
50	R	---	717	------	---	FEDERAL FOOD SERVICE AID	3,150,000.00	0.00	63,316.95	3,086,683.05
50	R	---	730	------	---	SPECIAL PROJ GRANT THROUGH D	35,000.00	0.00	0.00	35,000.00
50	R	---	861	------	---	EQUIPMENT SALES	1,000.00	0.00	0.00	1,000.00
50	-	---	---	------	---	FOOD SERVICE FUND	5,111,000.00	81,103.95	144,420.90	4,966,579.10

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
50	E	---	181	------	---	CUSTODIAL SALARIES	0.00	5,151.84	17,914.37	17,914.37-
50	E	---	183	------	---	COOKS SALARIES	0.00	94,971.84	133,808.91	133,808.91-
50	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	4,230.76	8,907.38	8,907.38-
50	E	---	186	------	---	SECR-CLER SALARIES	0.00	6,054.15	20,776.09	20,776.09-
50	E	---	191	------	---	FOOD SERVICE SUPVSR	0.00	6,384.62	22,346.17	22,346.17-
50	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	7,860.19	13,991.71	13,991.71-
50	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	478.84	1,675.94	1,675.94-
50	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	1,598.89	2,830.13	2,830.13-
50	E	---	222	------	---	S S EMPLR CON	0.00	6,836.53	12,101.23	12,101.23-
50	E	---	230	------	---	GROUP LIFE INS	0.00	349.73	413.47	413.47-
50	E	---	243	------	---	DENTAL INSURANCE	0.00	1,575.45	2,303.17	2,303.17-
50	E	---	248	------	---	HOSPITAL SURGICL INS	0.00	27,157.00	41,057.74	41,057.74-
50	E	---	251	------	---	DISABILITY INSURANCE	0.00	337.49	416.95	416.95-
50	E	---	310	------	---	PERSONAL SERVICES	19,791.00	0.00	0.00	19,791.00
50	E	---	324	------	---	MAINTENANCE SERVICES	33,956.00	5,525.66	17,690.17	16,265.83
50	E	---	342	------	---	EMPLOYEE TRAVEL	1,989.00	0.00	1,390.95	598.05
50	E	---	348	------	---	VEHICLE FUEL	582.00	0.00	0.00	582.00
50	E	---	353	------	---	POSTAGE	0.00	172.57	1,282.21	1,282.21-
50	E	---	354	------	---	PRINTING & BINDING	6,015.00	143.47	286.90	5,728.10
50	E	---	360	------	---	INFORMATION TECHNOLOGY	0.00	0.00	23,544.22	23,544.22-
50	E	---	387	------	---	PAYMENTS TO STATE	2,667.00	0.00	0.00	2,667.00
50	E	---	411	------	---	GENERAL SUPPLIES	113,831.00	12,543.76	11,933.20	101,897.80
50	E	---	415	------	---	FOOD	2,704,906.00	148,254.62	208,699.95	2,496,206.05
50	E	---	417	------	---	PAPER	0.00	0.00	31.50	31.50-
50	E	---	420	------	---	APPAREL	2,155.00	0.00	0.00	2,155.00
50	E	---	440	------	---	N-CAPITAL EQUIPMENT	65,241.00	1,516.83	2,950.12	62,290.88
50	E	---	480	------	---	NON-INSTRUCTIONAL COMPUTER S	18,867.00	0.00	0.00	18,867.00
50	E	---	551	------	---	EQUIP PURCHASE ADDN	0.00	0.00	17,283.00	17,283.00-
50	E	---	941	------	---	DISTRICT DUES & FEES	6,500.00	388.50	846.00	5,654.00
50	E	---	999	------	---	OTHER MISCELLANEOUS	0.00	-12,555.00	0.00	0.00
50	-	---	---	------	---	FOOD SERVICE FUND	2,976,500.00	318,977.74	564,481.48	2,412,018.52

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
72 R --- 280 ------ --- ---	INT ON INVESTMENTS	0.00	0.00	730.92	-730.92
72 R --- 291 ------ --- ---	GIFTS, FUNDRAISING, CONTRIBU	0.00	0.00	9,334.24	-9,334.24
72 - --- --- ------ --- ---	EXP/NONEXP TRUST FUNDS	0.00	0.00	10,065.16	-10,065.16

Fd T Loc Obj Func Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
72 E --- 991 ------ --- ---	TRUST FUND EXPENDITURES	0.00	0.00	29,946.00	29,946.00-
72 - --- --- ------ --- ---	EXP/NONEXP TRUST FUNDS	0.00	0.00	29,946.00	29,946.00-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
80	R	---	272	------	---	COMMUNITY SERVICE FEES	0.00	1,280.00	18,000.00	-18,000.00
80	-	---	---	------	---	COMMUNITY SERVICES	0.00	1,280.00	18,000.00	-18,000.00

Number of Accounts: 390

********** End of report **********

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
80	E	---	171	------	---	INSTR SUB TEACHERS	0.00	201.28	201.28	201.28-
80	E	---	175	------	---	TEACHERS SALARIES	0.00	2,856.04	4,184.06	4,184.06-
80	E	---	178	------	---	COACHING SALARIES	0.00	28,951.96	28,951.96	28,951.96-
80	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	274.50	46,492.90	46,492.90-
80	E	---	185	------	---	OTHER MUNIC SALARIES	0.00	13,048.59	30,006.55	30,006.55-
80	E	---	186	------	---	SECR-CLER SALARIES	0.00	2,963.65	3,446.23	3,446.23-
80	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	2,862.97	6,981.51	6,981.51-
80	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	66.40	99.60	99.60-
80	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	676.48	1,618.50	1,618.50-
80	E	---	222	------	---	S S EMPLR CON	0.00	2,892.66	6,920.55	6,920.55-
80	E	---	230	------	---	GROUP LIFE INS	0.00	60.45	97.41	97.41-
80	E	---	243	------	---	DENTAL INSURANCE	0.00	43.88	65.82	65.82-
80	E	---	251	------	---	DISABILITY INSURANCE	0.00	46.91	81.73	81.73-
80	E	---	310	------	---	PERSONAL SERVICES	0.00	7,201.35	15,402.09	15,402.09-
80	E	---	341	------	---	PUPIL TRANSPORTATION	0.00	0.00	5,112.58	5,112.58-
80	E	---	342	------	---	EMPLOYEE TRAVEL	0.00	392.64	392.64	392.64-
80	E	---	343	------	---	CONTRCT SERV TRAVEL	0.00	330.54	330.54	330.54-
80	E	---	354	------	---	PRINTING & BINDING	0.00	500.20	500.20	500.20-
80	E	---	355	------	---	TELEPHONE	0.00	244.20	623.10	623.10-
80	E	---	360	------	---	INFORMATION TECHNOLOGY	0.00	0.00	11,422.00	11,422.00-
80	E	---	381	------	---	PAYMENT TO MUNICIPALITY	0.00	27,224.20	27,224.20	27,224.20-
80	E	---	411	------	---	GENERAL SUPPLIES	0.00	-482.01	-147.46	147.46
80	E	---	415	------	---	FOOD	0.00	33.34	193.66	193.66-
80	E	---	416	------	---	MEDICAL SUPPLIES	0.00	149.97	149.97	149.97-
80	E	---	417	------	---	PAPER	0.00	0.00	9.58	9.58-
80	E	---	420	------	---	APPAREL	0.00	0.00	30.00	30.00-
80	E	---	440	------	---	N-CAPITAL EQUIPMENT	0.00	6,482.00	10,153.71	10,153.71-
80	E	---	940	------	---	DUES & FEES	0.00	1,170.37	1,837.84	1,837.84-
80	E	---	999	------	---	OTHER MISCELLANEOUS	0.00	-700.02	0.00	0.00
80	-	---	---	------	---	COMMUNITY SERVICES	0.00	97,492.55	202,382.75	202,382.75-

Number of Accounts: 8558

********** End of report **********

BALANCE SHEET SUMMARY

September 30, 2026

ASSETS	
General Fund	$6,513,007.62
Special Projects Fund	$0.00
Community Services Fund	$0.00
Special Education	($2,393,256.79)
Food Service Fund	$0.00
Scholarships/Donations/Activity Accounts	$0.00
HRA Account	$930.52
Trust Funds - OPEB	$0.00
Petty Cash Fund	$249.00
Investments	
General Fund	$17,111,943.19
Debt Service Fund	$0.00
Long Term Capital Improvement Trust Fund	$0.00
Capital Projects Fund	$0.00
Interest Receivable	$543.63
Taxes Receivable	$250,544.17
Accounts Receivable	$42,612.42
Prepaid	$0.00
TOTAL ASSETS	$21,526,573.76
LIABILITIES	
Line of Credit	$0.00
Salaries and Benefits Payable	$2,437,140.17
Accrued Interest Payable	$0.00
Accounts Payable	$9,364.63
TOTAL LIABILITIES	$2,446,504.80
EQUITY - FUND BALANCE	
General Fund Balance	$23,327,124.12
Federal Programs Balance	$0.00
Special Education	($2,631,791.16)
Debt Service Balance	$0.00
Food Service Balance	$0.00
Scholarships/Donations/Activity Accounts	$0.00
Trust Fund Balance - OPEB	$0.00
Community Service Balance	$0.00
TOTAL FUND BALANCE	$20,695,332.96
Restricted for Insurance Claims	(1,615,264.00)
Restricted for Long Term Capital Improvement Trust Fund	$0.00
Restricted for Construction	$0.00
TOTAL EQUITY - FUND BALANCE	$19,080,068.96
TOTAL EQUITY AND LIABILITIES	$21,526,573.76

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	R	---	2--	------	---	REVENUE FROM LOCAL SOURCES	0.00	30,308.27	138,006.43	-138,006.43
10	R	---	3--	------	---	INTER DISTRICT PAYMENTS	0.00	0.00	1,199.45	-1,199.45
10	R	---	6--	------	---	REVENUE FROM STATE	0.00	11,407,773.71	11,408,391.17	-11,408,391.17
10	R	---	8--	------	---	OTHER FINANCING	0.00	246.60	333.40	-333.40
10	R	---	9--	------	---	OTHER REVENUE	0.00	4,370.00	106,616.21	-106,616.21
10	-	---	---	------	---	GENERAL FUND	0.00	11,442,698.58	11,654,546.66	-11,654,546.66

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
10	E	---	1--	------	---	SALARIES	0.00	4,124,946.19	8,618,995.34	8,618,995.34-
10	E	---	2--	------	---	EMPLOYEE BENEFITS	0.00	1,796,894.13	3,485,148.58	3,485,148.58-
10	E	---	3--	------	---	PURCHASED SERVICES	20,814,560.00	1,132,887.96	3,261,200.60	17,553,359.40
10	E	---	4--	------	---	NON-CAPITAL OBJECTS	3,054,744.00	174,040.25	601,525.71	2,453,218.29
10	E	---	5--	------	---	CAPITAL OBJECTS	154,078.00	68,587.50	87,738.88	66,339.12
10	E	---	6--	------	---	DEBT RETIREMENT	90,000.00	6,264.24	18,792.71	71,207.29
10	E	---	7--	------	---	INSURANCE & JUDGEMENTS	1,071,473.00	91,125.25	588,875.18	482,597.82
10	E	---	9--	------	---	OTHER OBJECTS	102,085.00	-308,118.30	84,210.14	17,874.86
10	-	---	---	------	---	GENERAL FUND	25,286,940.00	7,086,627.22	16,746,487.14	8,540,452.86

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
11	R	---	7--	------	---	REVENUE FROM FEDERAL	0.00	1,117,053.64	-20,293.16	20,293.16
11	-	---	---	------	---	GENERAL GRANTS	0.00	1,117,053.64	-20,293.16	20,293.16

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
11	E	---	1--	------	---	SALARIES	0.00	102,891.74	180,959.93	180,959.93-
11	E	---	2--	------	---	EMPLOYEE BENEFITS	0.00	38,971.68	61,877.35	61,877.35-
11	E	---	3--	------	---	PURCHASED SERVICES	0.00	94,482.36	168,461.78	168,461.78-
11	E	---	4--	------	---	NON-CAPITAL OBJECTS	0.00	10,902.23	18,086.69	18,086.69-
11	E	---	9--	------	---	OTHER OBJECTS	0.00	-9,670.20	13,129.78	13,129.78-
11	-	---	---	------	---	GENERAL GRANTS	0.00	237,577.81	442,515.53	442,515.53-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27	R	---	1--	------	---	---	11,185,641.00	0.00	0.00	11,185,641.00
27	R	---	3--	------	---	--- INTER DISTRICT PAYMENTS	35,000.00	0.00	0.00	35,000.00
27	R	---	6--	------	---	--- REVENUE FROM STATE	7,453,758.00	0.00	0.00	7,453,758.00
27	R	---	7--	------	---	--- REVENUE FROM FEDERAL	2,450,451.00	598,080.68	57,952.77	2,392,498.23
27	-	---	---	------	---	--- SPECIAL EDUCATION	21,124,850.00	598,080.68	57,952.77	21,066,897.23

Number of Accounts: 35

********** End of report **********

Fd	T	Loc	Obj	Func	Prj	OBJECT	2026-27 Revised Budget	September 2026-27 Monthly Activity	2026-27 FYTD Activity	Unexpended Balance
27	E	---	1--	------	---	SALARIES	0.00	1,028,747.07	1,518,229.22	1,518,229.22-
27	E	---	2--	------	---	EMPLOYEE BENEFITS	0.00	418,944.14	606,799.25	606,799.25-
27	E	---	3--	------	---	PURCHASED SERVICES	1,060,968.00	219,061.35	540,003.24	520,964.76
27	E	---	4--	------	---	NON-CAPITAL OBJECTS	0.00	11,420.83	20,582.11	20,582.11-
27	E	---	9--	------	---	OTHER OBJECTS	0.00	-92,055.12	4,130.11	4,130.11-
27	-	---	---	------	---	SPECIAL EDUCATION	1,060,968.00	1,586,118.27	2,689,743.93	1,628,775.93-

Number of Accounts: 7451

********** End of report **********

INTEROFFICE MEMORANDUM

TO: ELIZABETH CHANNEL

FROM: JANET TEWS

SUBJECT: PAYMENTS TO SCHOOL BOARD MEMBERS

DATE: OCTOBER 1, 2026

CC: CASSIE PECK

Payment to board members will be October 23, 2026 as follows:

The number of days, April 27, 2026 to October 31, 2026, for current board members:

James Bouche'
Sarah Brock
Charles Burger
Jon Creisher
Nicholas Crochiere
Patrick McKee
Cory Sillars
Lance Trollop
Yauo Yang

65 days @ $9.04 and 123 days @ $9.32 for a total per board member of $1,733.96

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: August 27, 2026

Donor's Name: Coulee Cards + Gaming

Donor's Address: 2205 Grand Ave.
Wausau WI 54403

Donor's Phone: _____

Amount of Donation: $1,000.00

School/Building Receiving Donation: Wausau School District

Department/Program Receiving Donation: Student Services

Designation/Purpose of Donation: School supplies for students in need.

The Wausau School District and students and staff
Department/Program

of all schools
School/Building
gratefully acknowledge your gift of school supplies
Donation

to be used by the Department/Program named aboved for students in need.
Purpose

Building Principal Signature: _____ Date: 8/28/2026

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 9/16/26

Donor's Name: Dennis Farar (Nate Berg Photographer)

Donor's Address: 5302 Hewitt Ave

Weston, WI 54476

Donor's Phone:

Amount of Donation: $100

School/Building Receiving Donation: Nutrition Services

Department/Program Receiving Donation: Nutrition Services

Designation/Purpose of Donation: Help reduce negative student lunch balances for kids that don't qualify for free lunches but whose families are struggling financially

The Wausau School District and Nutrition Services
Department/Program

gratefully acknowledge your gift of $100
Donation

to be used by the Department/Program named aboved for student lunch debt
Purpose

Building Principal Signature: Tiffany Mishowski fs Date: 9/16/26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 9/16/26

Donor's Name: Kristie McCoy (Nate Berg Photographer)

Donor's Address: 159731 River Hills Rd
Wausau, WI 54403

Donor's Phone:

Amount of Donation: $100

School/Building Receiving Donation: Nutrition Services

Department/Program Receiving Donation: Nutrition Services

Designation/Purpose of Donation: Help reduce negative student lunch balances for kids that don't qualify for free lunches but whose families are struggling financially

The Wausau School District and Nutrition Services
Department/Program

gratefully acknowledge your gift of $100
Donation

to be used by the Department/Program named aboved for student lunch debt
Purpose

Building Principal Signature: Tiffany Mishowski PR Date: 9/16/26

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 9/16/26

Donor's Name: Cynthia Owen

Donor's Address: 1130 EastHill Dr
Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: $200

School/Building Receiving Donation: Nutrition Services

Department/Program Receiving Donation: Nutrition Services

Designation/Purpose of Donation: for John Muir and Horace Mann lunch accounts

The Wausau School District and Nutrition Services
Department/Program

gratefully acknowledge your gift of $200
Donation

to be used by the Department/Program named aboved for student lunch debt
Purpose

Building Principal Signature: Tiffany Miskowski Date: 9/16/26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☑ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10/1/26

Donor's Name: Saint Andrew Lutheran Church

Donor's Address: 15002 County Rd NN
Wausau, WI 54401

Donor's Phone: _____

Amount of Donation: $602.68

School/Building Receiving Donation: _____

Department/Program Receiving Donation: Nutrition Services

Designation/Purpose of Donation: Help reduce student lunch balances for kids that are in need financially and don't qualify for free or reduced.

The Wausau School District and Nutrition Services
Department/Program

gratefully acknowledge your gift of $602.68
Donation

to be used by the Department/Program named aboved for student lunch debt
Purpose

Building Principal Signature: Tiffany Mishowski Date: 10/1/26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☑ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 9/25/26

Donor's Name: Walmart - Wausau

Donor's Address: 226100 Rib Mountain Dr, Wausau, WI 54401

Donor's Phone: 715-359-2282

Amount of Donation: $2,800

School/Building Receiving Donation: Wausau School District and Fill a Backpack, Fill a Need

Department/Program Receiving Donation: Out-of-School Learning

Designation/Purpose of Donation: School supplies

The Wausau School District and Fill a Backpack, Fill a Need Out-of-School Learning Program
(Department/Program)

of Longfellow (School/Building) gratefully acknowledge your gift of $2,800 of school supplies (Donation)

to be used by the Department/Program named aboved for to be used to support our students learning. (Purpose)

Building Principal Signature: Vickie Christianson Date: 9/25/26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10/2/2026

Donor's Name: Blessings That Give Hope, St. Stephen Lutheran Church

Donor's Address: 512 McClellan St, Wausau, WI 54403

Donor's Phone: (715) 845-7858

Amount of Donation: 150 pairs of headphones

School/Building Receiving Donation: Franklin Elementary School

Department/Program Receiving Donation: Franklin Elementary School

Designation/Purpose of Donation: For students that were unable to supply their own headphones for the school year.

The Wausau School District and Franklin Elementary School (Department/Program)

of Frankling Elementary School (School/Building) gratefully acknowledge your gift of headphones (Donation)

to be used by the Department/Program named aboved for students in need. (Purpose)

Building Principal Signature: [signature] Date: 10-5-2026

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 9/21/26

Donor's Name: First English Lutheran Church

Donor's Address: 402 N. 3rd Ave
Wausau, WI 54401

Donor's Phone: 715-842-5727

Amount of Donation: School Supplies for Students

School/Building Receiving Donation: Franklin Elementary School

Department/Program Receiving Donation: Franklin Elementary School

Designation/Purpose of Donation: Students in need of school supplies

The Wausau School District and Franklin Elementary School
Department/Program

of Franklin School/Building gratefully acknowledge your gift of school supplies Donation

to be used by the Department/Program named aboved for students in need
Purpose

Building Principal Signature: [signature] Date: 10-5-2026

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☒ I wish to remain anonymous.

Today's Date: 9/11/26

Donor's Name: Anonymous

Donor's Address: _____

_____

Donor's Phone: _____

Amount of Donation: Undetermined

School/Building Receiving Donation: Horace Mann

Department/Program Receiving Donation: Eagle Pride Market

Designation/Purpose of Donation: For Students in need

The Wausau School District and Eagle Pride Market
Department/Program

of Horace Mann gratefully acknowledge your gift of Food/Clothing/hygiene/bus tickets
School/Building Donation

to be used by the Department/Program named aboved for Eagle Pride Market
Purpose

Building Principal Signature: _____ Date: 9/11/26

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 9/11/26

Donor's Name: Jennifer Sosinski

Donor's Address: 310 S. Superior St.
Antigo, WI 54409

Donor's Phone: 715-219-5489

Amount of Donation: $328.15 / $346.20 w/ tax

School/Building Receiving Donation: PEER

Department/Program Receiving Donation: PEER Program

Designation/Purpose of Donation: for PEER students to use as brain breaks, snacks, crafts, reading pleasure + self regulation

The Wausau School District and staff at the PEER Program (Department/Program)

of PEER (School/Building) gratefully acknowledge your gift of various items (Donation)

to be used by the Department/Program named aboved for self regulation + personal expression (Purpose)

Building Principal Signature: [signature] Date: 9/11/26

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 9-29-26

Donor's Name: American Online Giving Foundation

Donor's Address: 611 Meredith Rd NE #700

Calgary, AB T2E 2W5

Donor's Phone: _____

Amount of Donation: $92.40

School/Building Receiving Donation: Wausau Area Montessori Charter School

Department/Program Receiving Donation: _____

Designation/Purpose of Donation: Student Activity Fund

The Wausau School District and Student Activity Fund
Department/Program

of WAMCS
School/Building
gratefully acknowledge your gift of $92.40
Donation

to be used by the Department/Program named aboved for student activities.
Purpose

Building Principal Signature: _____ Date: 9-29-26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 9-16-26

Donor's Name: Don and Carrie Zoromski

Donor's Address: 1 Lawrence St
Appleton, WI 54911

Donor's Phone: _____

Amount of Donation: $500.00

School/Building Receiving Donation: Wausau East High School

Department/Program Receiving Donation: Zoro's Locker

Designation/Purpose of Donation: food pantry for student's in need

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named aboved for _____
Purpose

Building Principal Signature: Lucas Barth Digitally signed by Lucas Barth Date: 2026.09.30 13:27:36 -05'00' Date: _____

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: Sept 24, 2026

Donor's Name: Matthew Trimborn

Donor's Address: 809 Division St
Merrill WI 54452

Donor's Phone: 715-393-7637

Amount of Donation: 987 dollars

School/Building Receiving Donation: Wausau West

Department/Program Receiving Donation: Library

Designation/Purpose of Donation: Donation of books

The Wausau School District and Library Department (Department/Program)

of Wausau West (School/Building) gratefully acknowledge your gift of 987 dollars worth of books (Donation)

to be used by the Department/Program named aboved for student checkout (Purpose)

Building Principal Signature: [signature] Date: 9/30/26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 10/6/2026

Donor's Name: Wisconsin Woodland Owners Association Inc.

Donor's Address: PO Box 285
Stevens Point, WI 54481

Donor's Phone: 715-572-4223

Amount of Donation: $200.00

School/Building Receiving Donation: Wausau School Forest

Department/Program Receiving Donation: _____

Designation/Purpose of Donation: _____

The Wausau School District and the Wausau School Forest Department/Program

of _____ School/Building gratefully acknowledge your gift of $200.00 Donation

to be used by the Department/Program named aboved for the Wausau School Forest. Purpose

Building Principal Signature: Cate Burk Date: 10/6/2026

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

2026-27

CAREER AND TECHNICAL EDUCATION & WORK BASED LEARNING!

CTE™

Learning that works for Wisconsin

Wausau School District

Educating for the future, one child at a time.

WHAT IS CTE?

CTE is built on meaningful career pathways that provide:

- Hands-on learning
- Real-world experiences
- Teaching in-demand skills
- Creating strong partnerships
- Preparing students to be future-ready

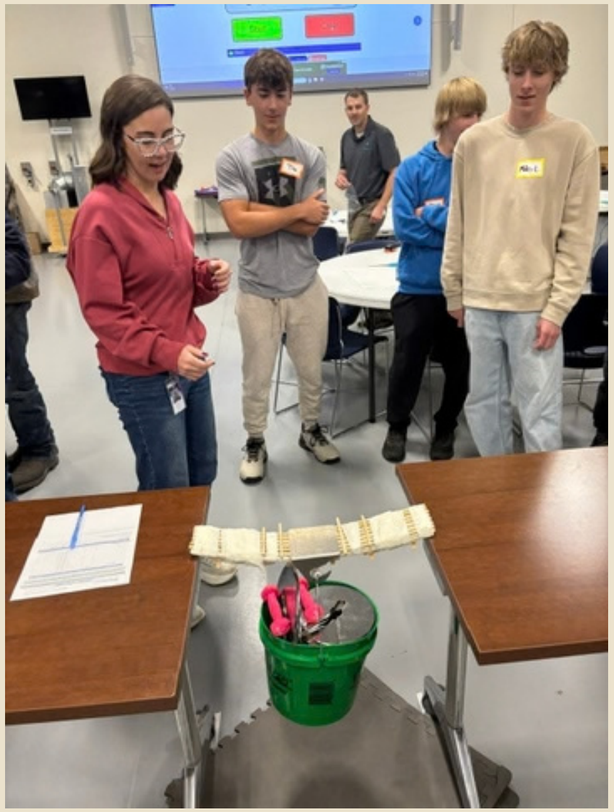


Agriculture, Business & Marketing, Family and Consumer Science, Tech Ed

GREENHECK CAREER DAY

Toured automation robotics plant
Listened to Career Panel

STEM Activity
Lunch







BUILD MY FUTURE



Wausau Area Builders Association

400 students from WSD

Hands On Activities including operating equipment

60 Different Businesses



Food for America

All 4th graders

Lessons lead by High School FFA leaders

Thank You hosts:

NTC (West)

Walter Family Farm (East)





Guest Speaker
National Guard & Army
HumVee
Automotive Classes

Miron Career Day
Aspirus Construction Project
Youth Apprenticeship Employer





MATERIAL DONATIONS



Kretz Lumber - Red Oak

Tigerton Lumber - Oak, Elm, Ash, Maple

Menzner Hardwoods - Mixed hardwood



Thank you! Let the projects begin!!



WORKBASED LEARNING

Connecting Classrooms to Careers

3 WBL PROGRAMS

ADVANCED MARKETING INTERNSHIP

48 STUDENTS



BUSINESS OPPORTUNITIES (WEST)

25 STUDENTS



YOUTH APPRENTICESHIP

72 STUDENTS





YOUTH APPRENTICESHIP

Employer: Aspirus Outpatient Therapies
Position: Physical Therapy Aide

STATE OF WISCONSIN
DWD
Department of Workforce Development

WAUSAU SCHOOL DISTRICT
EDUCATING FOR THE FUTURE, ONE CHILD AT A TIME.

Northcentral
TECHNICAL COLLEGE

PROGRAM STRUCTURE

YA COORDINATORS



Mrs. Taryn Fuller
Wausau West
tfuller@wausauschools.org



Mrs. Renee Barth
Wausau East
rbarth@wausauschools.org

ABOUT *the* PROGRAM

16

Programs available:

Agriculture, Food & Natural Resources
Architecture & Construction
Arts, Auto Visual Communications
Business Administration
Education, Finance, Government & Public Administration Hospitality & Tourism, Human Services, IT, Law & Public Safety, Marketing, Health, Manufacturing
Engineering (STEM)
Transportation & Distribution

83

Different Pathways within the Programs



OUR STRATEGY



Classroom Instruction + On-the-Job Training + Wage Progression



SKILLED AND CERTIFIED WORKFORCE

ELIGIBILITY REQUIREMENTS

STUDENT EXPECTATIONS:

- JUNIOR OR SENIOR
- 2.5 GPA
- GOOD ATTENDANCE
- POSITIVE WORK HABITS
- TEACHER RECOMMENDATION
- PARENT APPROVAL
- EMPLOYER INTERVIEW

PROGRAM REQUIREMENTS:

- ENROLLED IN 2 RELATED COURSES AT SCHOOL
- WORK MINIMUM OF 450 HOURS



YA *right* FIT?

CAREER INTERESTS (XELLO)

TIME MANGEMENT

SCHEDULE AVAILABILITY

TRANSPORTATION

ATTENDANCE

ACADEMIC STANDING









ON THE JOB LEARNING

reinforced in classroom

Learn technical skills

Build employability skills

Work alongside mentors

Practice professionalism

Meet industry standards

Reinforce expectations - safety

$100 Stipened for student



WHY YA?

Grant Funded Support

YA STUDENTS QUALIFY US FOR 2 GRANTS

YOUTH APPRENTICESHIP- NTC

CTE INCENTIVE GRANT - STATE OF WI

STATE OF WISCONSIN DWD Department of Workforce Development

NEW OPPORTUNITIES

Help businesses think differently about what a student could do related to Youth Apprenticeship

Children's Imaginarium
A MUSEUM FOR KIDS

FAMILY FOOT & ANKLE CLINIC

ASPIRUS HEALTH

Walgreens

Why is this important?

1. Helping students kick start their career. “Try before you buy”
2. Generates funding back into CTE departments
3. Fill the workforce pipeline
4. School Report Card report Work Based Learning
5. Stronger connections to industry

THANK YOU

QUESTIONS?



A RESOLUTION OF THE COUNTY SCHOOL BOARD ("SCHOOL BOARD") AUTHORIZING THE RETENTION OF LEGAL COUNSEL TO REPRESENT THE BOARD IN LITIGATION AGAINST CERTAIN SOCIAL MEDIA COMPANIES BECAUSE OF THE SIGNIFICANT HARM TO STUDENTS' MENTAL HEALTH CAUSED BY THEIR PRODUCTS WHICH ARE DESIGNED TO ENOURAGE ADDICTION AND EXCESSIVE USE AND DIRECTING COUNSEL TO PROCEED WITH THE INITIATION OF LITIGATION AGAINST SUCH DEFENDANTS AND TO JOIN THE SIGNIFICANT NUMBER OF SCHOOL BOARDS ACROSS AMERICA SEEKING MONEY DAMAGES FROM THE SOCIAL MEDIA COMPANIES TO AID SCHOOLS WITH THE COSTS ASSOCIATED WITH MANAGING THE FALLOUT AND DISRUPTION IN SCHOOLS CAUSED BY SUCH PRODUCTS

WHEREAS, social media companies have developed products designed to promote compulsive and excessive use by school-aged children; and

WHEREAS, the U.S. Surgeon General issued an Advisory in 2023 which reported that up to 95% of youth ages 13-17 report using a social media platform, with more than a third saying they use social media "almost constantly" and nearly 40% of children ages 8-12 use social media even though the commonly required minimum age on most platforms is age 13; and

WHEREAS, peer reviewed scientific literature confirms that the compulsive and excessive use of social media platforms have significantly contributed to a crisis in the mental and physical health of America's school-aged youth as evidenced by increased anxiety, depression, suicidal ideation, eating disorders, harm caused by online bullying, impairment of self-control and regulation, and sleep deprivation; and

WHEREAS, the demonstrated adverse impacts on the mental and physical health and well-being of school-aged children caused by the compulsive and excessive use of social media platforms are manifested in the school environment every day; and

WHEREAS, the harm caused by these products leads to behavioral problems and disruptions in the school environment, impairs and interferes with instruction and student learning, and diverts staff and school resources to respond to and intervene to manage and respond to the significant impact of social media platforms on the mental and physical health of students; and

WHEREAS, over 1,300 school divisions nationwide have to date initiated litigation against social media companies Meta (owner of Facebook and Instagram), ByteDance (owner of TikTok), Snap (owner of Snapchat), and Google (owner of YouTube) and many more school divisions are expected to join the litigation; and

WHEREAS, the School Board supports the effort to hold these social media companies accountable for the harm and disruption caused by the companies' design and engineering of their products intended to promote the compulsive and excessive use by school-aged children; and

NOW THEREFORE BE IT RESOLVED that the _____ County School Board, this _____ day of _____, 2026:

1. Authorizes the initiation of litigation against the following social media companies: Meta Platforms, Inc.; Facebook Payments, Inc.; Siculus, Inc.; Facebook Operations, LLC; Instagram, LLC; Snap Inc.; Tiktok Inc.; Tiktok, Ltd.; Tiktok, LLC; Bytedance Ltd.; Bytedance Inc.; Google LLC; and Youtube, LLC (collectively referred to as the "Social Media Defendants").

2. Authorizes the execution of a retainer agreement with the law firms of Lieff Cabraser Heimann & Bernstein; Brockstedt Mandalas Federico; Renning Lewis & Lacy, S.C.; Spotlight Justice PLLC; and Medina Morgan LLC (collectively referred to as "Counsel") to represent the School Board on a contingency fee basis, meaning the School Board will only be responsible for the payment of attorneys' fees and costs if it recovers damages in the litigation.

3. Authorizes Counsel to file suit on behalf of the School Board against the Social Media Defendants.

4. Authorizes the Division Superintendent to execute all necessary documents to effectuate this Resolution and to facilitate litigation activities as directed by Counsel, who shall keep the School Board advised of material and significant developments in the litigation.

ADOPTED AND APPROVED by action of the _____ County School Board This _____ day of _____, 2026.

_____ _____
Date

_____ County School Board

SPOTLIGHT JUSTICE

Medina | Morgan

The Social Media Epidemic

Social media companies, through the design of their platforms, have perpetuated a youth mental health crisis which is negatively impacting our schools.

BROCKSTEDT MANDALAS FEDERICO

Lieff Cabraser Heimann & Bernstein
Attorneys at Law

Social Media – Youth Mental Health Crisis



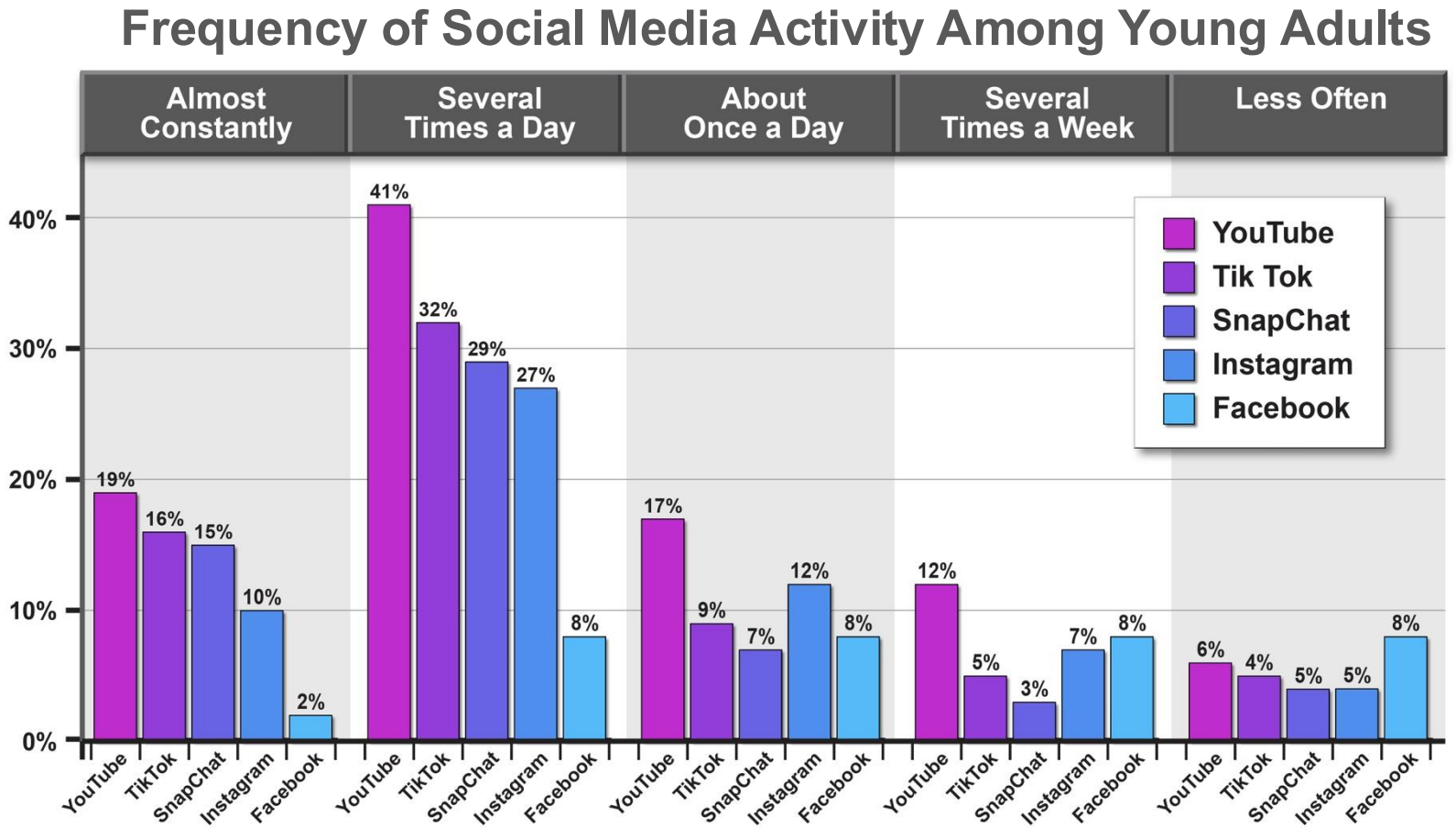
The Alleged Intentional Design of Addictive and Harmful Products

- Plaintiffs allege social media companies designed features into their platforms that were specifically engineered by those companies to exploit children's developing brains and maximum compulsive use
- These intentional design features include:
  - Endless scrolling;
  - "Likes" and engagement metrics reward compulsive use; and
  - Constant notifications designed to trigger intermittent dopamine responses.

Social Media – Youth Mental Health Crisis



Surge of Mental Health Issues Associated with Social Media



Social Media – Youth Mental Health Crisis



Social Media Addiction Causes Mental Health Issues

- Peer reviewed scientific literature, as well as previously concealed studies by the Tech Companies themselves, have concluded that social media products cause mental health issues, including:
  - Anxiety;
  - Depression;
  - Suicidal ideation;
  - Sleep disruption; and
  - Eating disorders.
- School districts are on the frontlines of a nationwide youth mental health crisis fueled by addictive social media products.
- With so many youth in turmoil, schools have been forced to divert crucial resources to help students in need of mental health services.

Social Media – Youth Mental Health Crisis



Why Litigation?

1. As social media usage rises among school children, Meta, TikTok, Snap, and Google reap enormous profits by targeting children.

2. School Boards have been left to bear the costs of treating students affected by addiction and providing additional support services to affected students.

3. We plan to change how social media companies operate to safeguard children and adolescents—their most vulnerable consumers. In addition, we seek to receive meaningful compensation for school boards for past, present and future expenses.

Social Media – Youth Mental Health Crisis



Defendants

1) Meta
(owner of Facebook & Instagram)

2) ByteDance
(owner of Tik Tok)

3) Snap
(owner of Snapchat)

4) Google
(owner of YouTube)

Social Media – Youth Mental Health Crisis

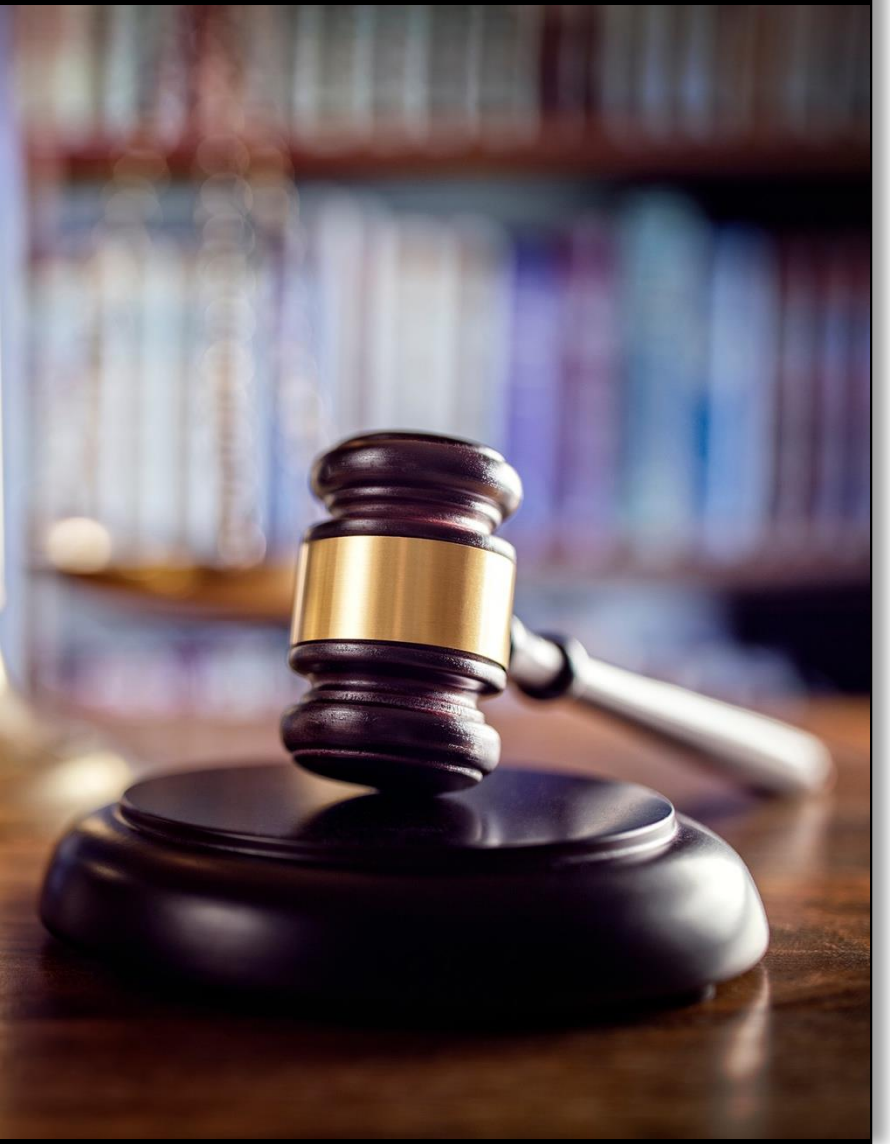


Multi-Front Effort

- **Four Fronts:**

1. State Attorney General Enforcement
2. State Legislative Action
3. Coordinated Litigation by School Districts
4. Individual Litigations on behalf of harmed children

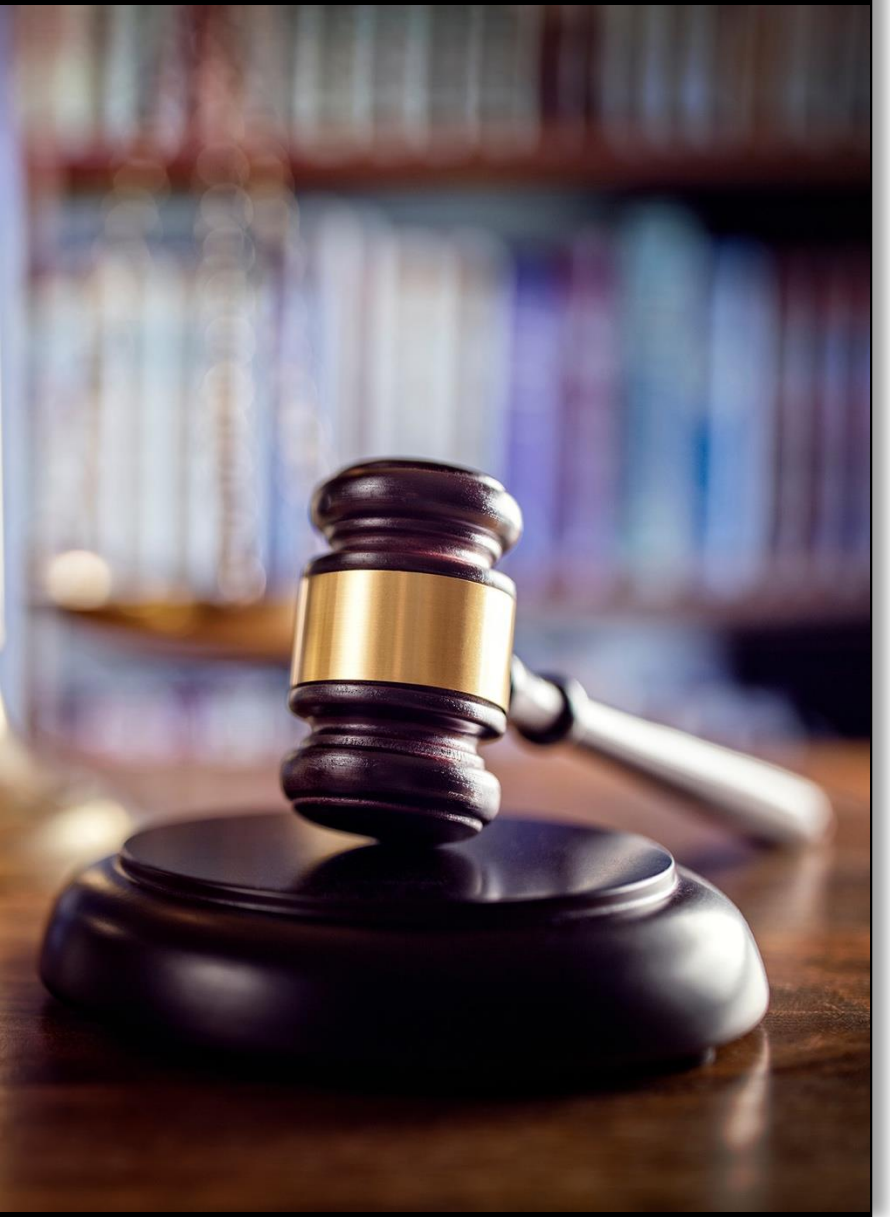
Social Media – Youth Mental Health Crisis



Venue

- MDL 3047: IN RE: SOCIAL MEDIA ADOLESCENT ADDICTION PERSONAL INJURY PRODUCTS LIABILITY LITIGATION
- Multi-District Litigation
  - Local Federal Court initially, to be transferred to the U.S. District Court for the Northern District of California for discovery and pre-trial purposes.
  - The MDL process oftentimes leads to successful resolution of multi-party, national litigation (e.g., JUUL).

Social Media – Youth Mental Health Crisis



Causes of Action

1. **Public nuisance** - where a company's actions create or contribute to a public health, safety, or wellness crisis, entities forced to bear the resulting costs may seek compensation for those losses

2. **Negligence/products liability** - tech companies failed in their duty of care by intentionally designing and deploying defective, psychologically manipulative product features aimed at hooking young users

3. **Failure to warn** - tech companies concealed internal research showing the mental health risks of their platforms to minors and failed to provide adequate warnings

Social Media – Youth Mental Health Crisis

Damages



Damages (Past and Future)

1. School Resources:
    a. Resources and staff to address mental health needs from social media addiction;
    b. Resources for parent and community education outreach;
    c. Resources and staff for monitoring on-campus/extra-curricular events;
    d. Resources, including staff, for on-campus education;
    e. School discipline and suspensions.
2. Impact on School Personnel:
    a. Teachers, administrators, and counselors;
    b. School resource officers.
3. Abatement (examples):
    a. Education (classes and materials);
    b. Outreach programs (both student and parent);
    c. Student forums;
    d. Mental health support.

Social Media – Youth Mental Health Crisis

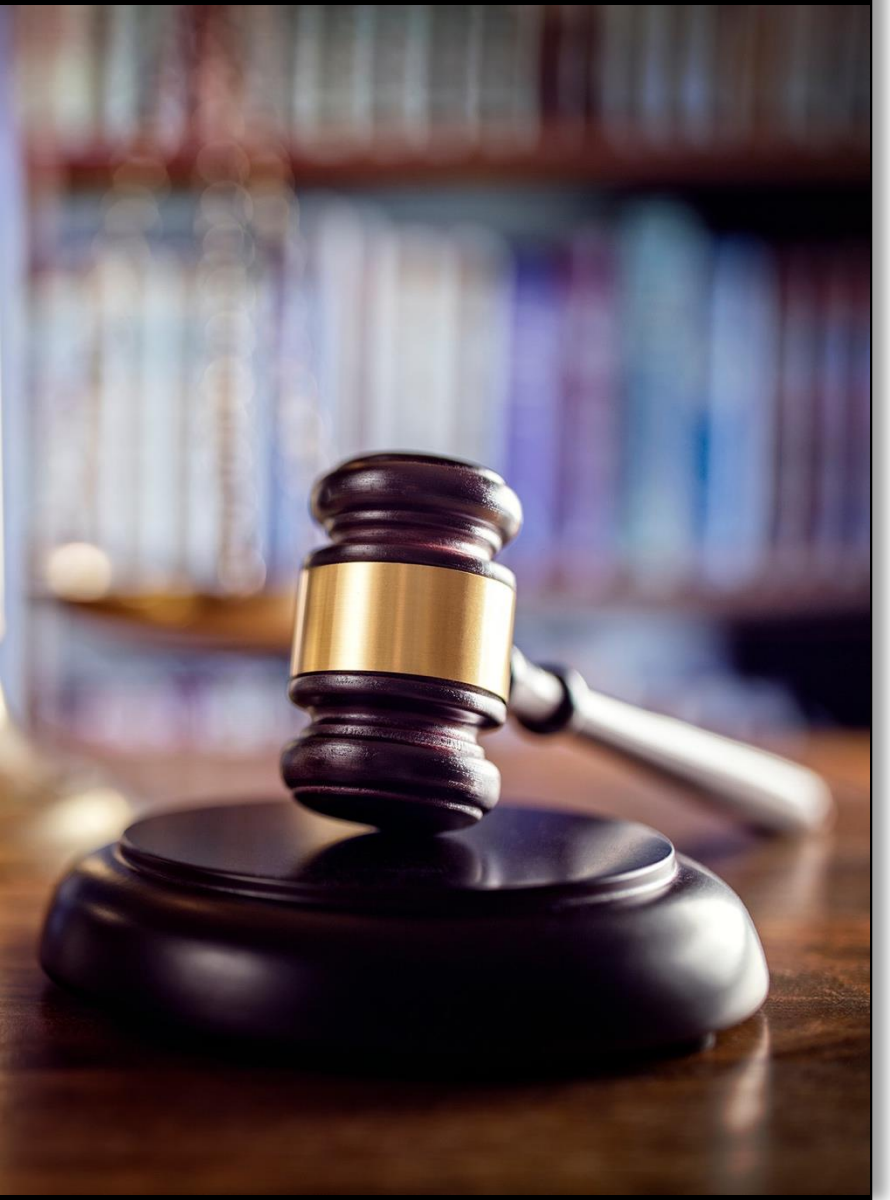
Damages



Examples of Damages

- Hiring additional mental health personnel.
- Developing additional mental health resources to address mental, emotional, and social health issues.
- Increased training for teachers and staff to identify and help students exhibiting symptoms affecting their mental, emotional, and social health.
- Train teachers, staff, and members of the community about the harms caused by Defendants' wrongful conduct.
- Develop lesson plans to teach students about the dangers of social media platforms.
- Increasing disciplinary services and hiring additional personnel for disciplinary services in response to increased bullying and harassment over social media.
- Addressing increased property damage to schools.

Social Media – Youth Mental Health Crisis



Recent Victories

1. In March, a New Mexico jury found Meta liable for misleading consumers about the safety of its platforms and for endangering children and ordered Meta to pay $375 million in civil penalties.

2. One day later, a Los Angeles jury awarded $6 million in damages to an individual plaintiff alleging harm caused by Meta and YouTube.

3. The first trial involving a school district plaintiff—Breathitt County School District (KY)—resolved against all four social media defendants for $27 million.

4. The next two school-district bellwether cases (Tucson, AZ and Charleston, SC) are scheduled for trial in early 2027.

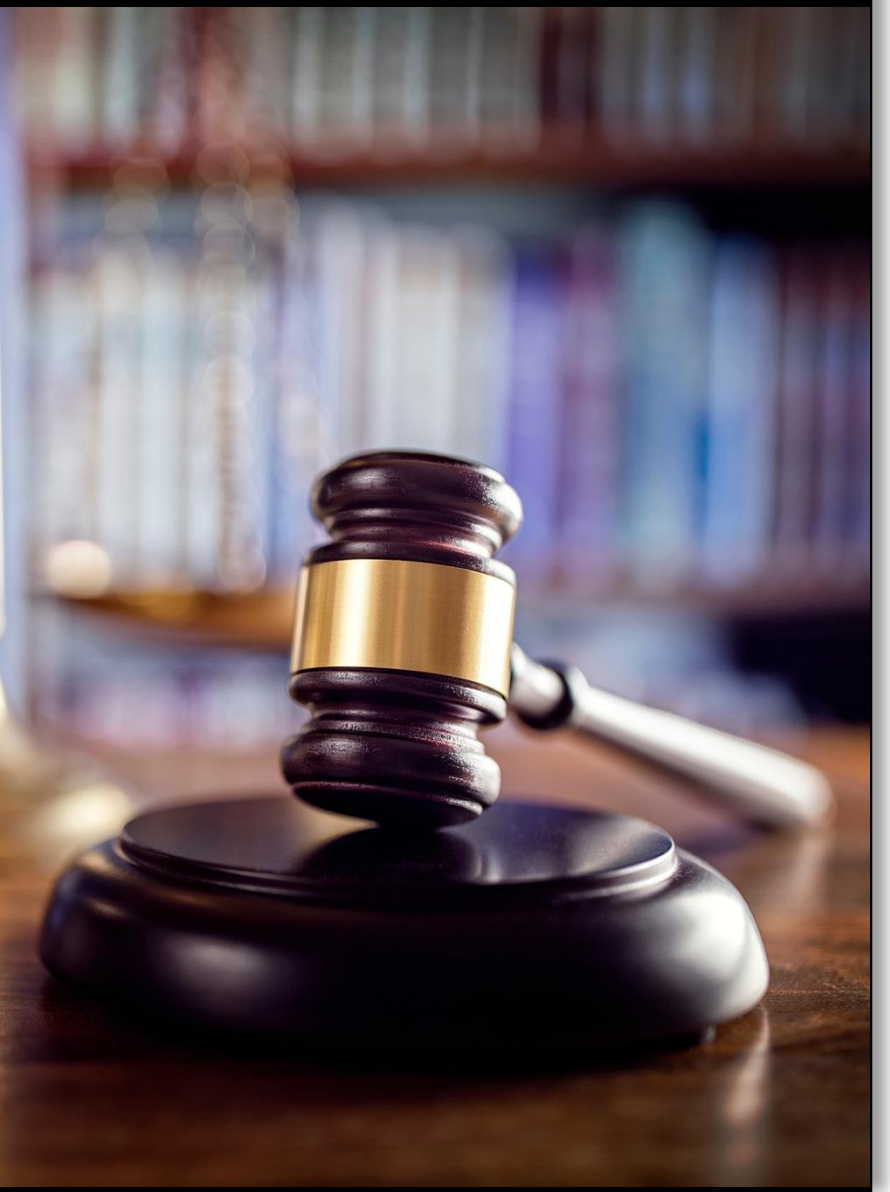
Social Media – Youth Mental Health Crisis



Considerations for School Boards

1. 25% contingency fee only upon successful recovery; costs advanced by counsel.
2. Plaintiff Fact Sheet as opposed to traditional discovery.
3. Importance of joining the nationwide effort to fight for students, families, teachers, school administrators, and taxpayers.
4. Additional financial resources for student support.

Social Media – Youth Mental Health Crisis



School District Resources Needed to Litigate the Claims

1. Bellwether cases are already selected.
2. Your involvement will be focused on helping us complete written discovery for your district.
3. In consolidated litigations like this, that discovery is called the “Plaintiff Fact Sheet” and provides information about the school district’s claim.
4. We will also ask the school district administrators to collect certain documents to substantiate the claims.

Social Media – Youth Mental Health Crisis



The Attorney Team

- Our team is uniquely positioned to move school district claims forward and achieve the best result. Members of the team represent over 160 school districts in this litigation and are Court appointed leadership in this litigation.
- We represent Spartanburg 6 School District and the Board of Education of Harford County, both of which were selected by the Court as among the twelve school districts to go through the bellwether discovery process.
- Last summer, the Court selected our client, the Board of Education of Harford County, as one of six school districts that will proceed to trial.

SPOTLIGHT JUSTICE

Medina | Morgan

Your District's Team:

- **Matt Legg, Brockstedt Mandalas Federico LLC**
  - **mlegg@lawbmf.com; (410) 421-7777**
- **Dena Young, Spotlight Justice PLLC**
  - **dena@spotlightjustice.com; (267) 281-7357**
- **Cindy Morgan, Medina Morgan LLC**
  - **cmorgan@medinamorgan.com; (215) 326-1724**

BROCKSTEDT MANDALAS FEDERICO

Lieff Cabraser Heimann & Bernstein
Attorneys at Law

Wausau School District Calendar

2027-2028 School Year | Official DRAFT(Pending Waiver Approval)

Monthly Calendar

August

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	~~22~~	23
24	25	26	27	28	29	30
31						

November

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	~~13~~	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
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March

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April

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May

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June

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18	19	20	21	22	23	24
25	26	27	28	29	30	

School Year Overview

First Day of Classes
- First Day: Aug. 24

No Classes
- Aug. 23, Sept. 6, Oct. 29, Nov. 24-26, Dec. 22-Dec. 31, March 20-24, April 14

No Classes - Professional Development for Staff
- Aug. 16-19, Sept. 24, Oct. 28, Jan. 14, Feb. 14, April 17, May 12

October 27:
- No Elementary Classes - AM Recordkeeping
- No PM Classes (K-12), No in-person AM/PM EC & 4K Classes (*at-home learning)
- Afternoon Conferences - all

End of the 1st, 2nd, 3rd Quarters
- Oct. 22, Jan. 13, Mar. 17, May 25

No PM Elementary Classes (K-5) - Recordkeeping, No in-person AM/PM 4K & EC Classes (*at-home learning)
- Jan. 13
- Mar. 3

Students Last Day/End of 4th Quarter - No PM Classes for K-12 Students, N0 4K/EC Classes
- May 25

Teachers' Last Day
- May 26

Term & Day Totals

Semester 1: 88 Days
Semester 2: 85 Days
Total Student Instructional Days: 173
Teacher Contract Days: 189

Wausau School District
Draft Calendar

2027-2028 School Year Calendar



Agenda

- Early Start Waiver Needed
- Work of the Calendar Committee
- Draft 2027-28 School Year Calendar for Initial Approval
- Motion

School Start Date Exemption Needed

- Anticipated construction work during the summer of 2028
  - Riverview Elementary School roof in need of repair
  - Allows for a longer summer to complete the project
- We must hold a public hearing and submit a resolution to DPI for approval to begin the school year before September 1, 2027.

The Return of the Calendar Committee

- 19 Members:
  - District Staff (across 4K/EC, elementary, and secondary)
  - Most staff are also district parents
- Committee met 2 times in August:
  - Tuesday, August 11
  - Tuesday, August 18

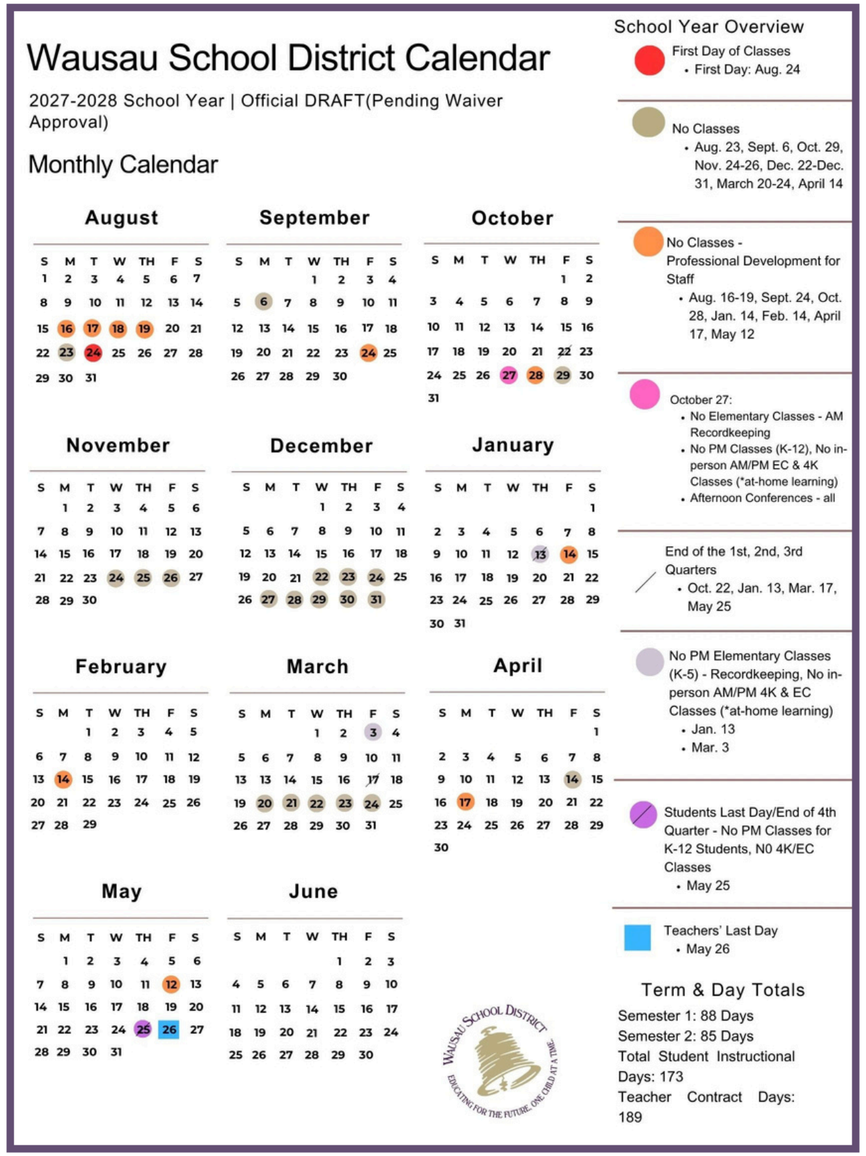
Calendar Includes:

- Early Start (August 24)
- 173 Instructional Days - with all DPI-required instructional minute thresholds met
- 189 Teacher Contract Days
- 3 Built-In Snow Days

Wausau School District
Educating for the future, one child at a time.

The Draft Calendar | 2027-28 School Year

Pending DPI approval for an early start



Wausau School District Calendar

2027-2028 School Year | Official DRAFT(Pending Waiver Approval)

Monthly Calendar

August

S	M	T	W	TH	F	S
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September

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October

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November

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December

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January

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February

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Next Steps:

Questions from the Board?

Motion:

Move to the full board for approval of the draft 2027-2028 school-year calendar, pending approval by DPI to allow for an early start due to anticipated construction.

WAUSAU SCHOOL DISTRICT

Program

EDUCATIONAL OPTIONS PROVIDED BY THE DISTRICT

po2370

September 21, 2026

Table of Contents

po2370 EDUCATIONAL OPTIONS PROVIDED BY THE DISTRICT

PROGRAM

po2370

EDUCATIONAL OPTIONS PROVIDED BY THE DISTRICT

ADOPTED Jul 13, 2020 · REVISED Nov 14, 2022

2370 - **EDUCATIONAL O pportunities ~~OPTIONS PROVIDED BY THE DISTRICT~~**

The Board recognizes that students learn in different ways and therefore provides a variety of educational programs and options to students developed and approved through the Board and the administration.

The District program includes a variety of opportunities using both on-site and distance learning. The availability of educational options vary depending on the school of attendance and individual student circumstances, and the District is frequently evaluating and updating its programs. Students and parents are encouraged to consult with the school administration to discuss programs best suited for them. The following contains brief descriptions of the educational options available through the District's program, but is not intended to be an exhaustive list:

Early College Credit Program

High school students may take college courses for high school and/or college credit in accordance with Policy 2271 - Early College Credit Program.

Start College Now Program

Students enrolled in grades 11 and 12 may take technical college courses for high school and/or college credit in accordance with Policy 2271.01 - Start College Now Program.

Advanced Placement (AP) Courses

Students may enroll in AP courses that prepare students for the College Board's annual AP Exams offered in the spring. Students may earn college credit based on their AP Exam score.

International Baccalaureate Program

Instrumentality Charter Schools

Cooperative Academic Partnership Program (CAPP) Courses

Students may enroll in CAPP courses offered in conjunction with UW-Oshkosh for college credit.

Dual Credit Programs

Students enrolled in grades 11 and 12 may take approved dual credit programs with Northcentral Technical College in accordance with State law and District procedures.

Online Courses

Students may enroll in online courses when such course is not otherwise available or as an educational alternative better suited to the diverse learning needs of students.

Work-Study Programs

Students may enroll in the District's cooperative education program offered with a course or in a work-study program designed to the individual needs of the student.

Summer Learning

The District offers a summer learning program that includes both enrichment and credit recovery options.

Wisconsin Seal of Biliteracy

The Wisconsin Seal of Biliteracy recognizes high school graduates who demonstrate proficiency in English and one or more additional languages across listening, speaking, reading, and writing. Designed to honor language learning and technical skill, this is an industry-recognized credential that strengthens college and career readiness while equipping biliterate graduates to meet the growing needs of our workforce and community.

Youth Apprenticeship Program

The District offers a Youth Apprenticeship program as part of the Statewide School-to-Work initiative.

Full-Time Open Enrollment Program

The District offers a full-time open enrollment opportunity to students in accordance with Policy 5113 - Open Enrollment Program (Inter-District).

Part-Time Open Enrollment Program

The District offers a part-time open enrollment opportunity to students in accordance with Policy 5113.01 - Part-Time Open Enrollment.

Courses for Home-Based Private Education Students

Students enrolled in home-based private education programs may take up to two (2) courses per semester in the District in accordance with Policy 9270 - Home-Based, Private, or Tribal Schooling.

Notification of Educational Options

Annually, the District shall provide a list of educational options to parents in accordance with Policy 8146 - Notification of Educational Options.

T.C. 11/14/22

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Wausau School District

Seal of Biliteracy
Overview

What is the Seal of Biliteracy?



History of the Seal of Biliteracy

- The SoBL movement originated in California by the advocacy group *Californians Together* and passed into legislation in 2011.
- Wisconsin adopted the Seal in 2015.
- Research suggests that the potential of earning a SoBL motivates students to continue languages and has resulted in increased enrollment in world language programming.

Seal of Biliteracy

Honoring Bilingualism & Biculturalism

The Seal of Biliteracy is applied to a student's transcripts upon graduation, formally recognizing efforts to attain academic language proficiency in more than one language.

With this industry-recognized credential, the district formally acknowledges and encourages these valuable linguistic and cultural skills, gearing the opportunity toward all students.

Assessment Areas

Students are assessed across three core components to earn the seal:

- L1: First Language Proficiency
- L2: Second Language Proficiency
- Socio-Cultural Competency

Potential Impact

7% of our population speaks another language

1,128

Students

36 Different Languages

Top 5 Languages in Wausau

735	229	30
Hmong	Spanish	Swahili

15	13
Mandarin	Vietnamese

What are the benefits of the Seal of Biliteracy?

Benefits of the Seal of Biliteracy

01
Competitive edge in furthering education

02
Opportunity to earn college credit

03
Competitive edge in the workplace, greater earning potential, and economic opportunities

04
Students learn to better comprehend, accept, and value linguistic and cultural diversity

05
Values and honors students' efforts and shows them that development of more than one language is an asset that is valued

What programs do we already have in place?

Programs that support Biliteracy & Bilingualism

- French, German and Spanish instruction at MS and HS levels
- Multilingual Programming at all secondary schools
  - Total ML Enrollment @ High Schools: 186 students
- AP at West
- IB at East
- French Dual Credit with UWGB

How do students qualify?

Measures of Language Proficiency and Eligibility Criteria for English

Students complete all English requirements for graduation AND receive one of the following evaluation results:

A. ACT ELA: Minimum score of 18

B. AP Language and Composition: Minimum score of 4

C. IB Language B: Score of 5 or 6

D. ACCESS for MLs: Literacy score of 4 or higher

E. STAMP 4S: Demonstrate English proficiency for current or exited MLs

Measures of Language Proficiency and Eligibility Criteria for Languages other than English

Students must demonstrate proficiency in one or more languages other than English through <u>one</u> of the following methods:

A. **Pass the STAMP 4S or another approved assessment (Aligned to ACTFL) in a language other than English with a level of <u>Intermediate High</u> or better**

B. **Pass IB Language B exam with a score of 5 (Intermediate High) or 6 (Advanced Low)**

C. **Pass AP Language and Culture Exam with a minimum score of 4**

Measures to demonstrate sociocultural competence

Travel

Field trips

Hosting

Guest Speakers

Community Service/Events

Presentations

Readings

- Provide evidence of Wisconsin World Language Standard Four for Intercultural Communication:
- Use language and cultural knowledge to investigate, compare, explain, interact, and reflect on the relationships between the products, practices, and perspectives of diverse and dynamic cultures within the local and global communities.
- Students will enter their hours of participation in EduClimber and reflect on their experience.
- The district Seal of Biliteracy coordinator will check each student on an annual basis in May.

What will students receive?

1. A certificate from DPI
2. Seal of Biliteracy endorsement on transcript
3. Recognition on graduation program
4. Acknowledgment at senior awards



Wausau Recipients 2026 - 15 students



