Wausau School District
Board of Education Meeting Agenda
In Compliance with the Wisconsin Open Meeting Law

James Bouché, President
Public Notice s.19.84 (3)

Cory Sillars, Clerk
Exemptions s.19.85

A **Regular Meeting** of the BOARD OF EDUCATION will be held in the **Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403** at **5:00 PM** on **Monday, May 11, 2026.**

I.	CALL TO ORDER
II.	ROLL CALL
III.	PLEDGE OF ALLEGIANCE: Jim Bouché, President
IV.	READING OF THE MISSION STATEMENT
V.	Excellence in Action: Maine Elementary
VI.	PUBLIC AND STUDENT COMMENT
VII.	APPROVE CONSENT AGENDA **(Action Requested)**
VII.A.	Appointments (Additional Staff, Replacement Staff, Contract Increases)
VII.B.	Separations (Resignations, Contract Decreases, Terminations)
VII.C.	Leaves of Absence
VII.D.	Retirements
VII.E.	Minutes: April 13, 2026, Special Minutes; April 13, 2026, Regular Minutes; April 27, 2026, Special Minutes; April 27, 2026, Special Minutes II; and April 30, 2026, Special Minutes.
VII.F.	Payment of Bills/Budget Status and Investment Report
VII.G.	Donations to the District
VIII.	OLD/RECURRING BUSINESS
VIII.A.	Committee of the Whole Meeting
VIII.B.	Legal Expense Summary for 3rd Quarter
VIII.C.	2026-27 Budget Reconciliation Plan **(Action Requested)**
IX.	NEW BUSINESS

IX.A. 2026-27 Teacher Contract Approvals **(Action Requested)**

IX.B. Various Group Wage/Salary Increase **(Action Requested)**

IX.C. Committee of the Whole Meeting

IX.C.1. Charter School Contract Renewal **(Action Requested)**

X. OPEN FORUM

X.A. Board Member Professional Growth & Development Report

X.B. Legislative Liaison

X.C. Superintendent Commentary

X.D. Presiding Officer Commentary

XI. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

XI.A. Final Notice of Non-renewal ss. 19.85(1)(c)

XI.B. Contract Evaluation S. 19.85 (1)(e)(g)

XI.C. Reconvene in Open Session, to take further action if necessary and appropriate

XII. ADJOURN

NOTICE POSTED: Thursday, May 7, 2026, at 1:45 pm

By: Cassie Peck

NOTICE SENT TO:
WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

The Wausau School District does not discriminate on the basis of race, age, color, religion, national origin, ancestry, creed, pregnancy, marital status, parental status, sexual orientation, sex (including transgender status, change of sex, or gender identity), or physical, mental, emotional, or learning disability ("Protected Classes")

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
FROM: Tabatha Gundrum
MEETING: May 11, 2026
SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Paige Blaschka	John Marshall Elementary	1.0 FTE, Special Education Teacher	08/24/2026
Alyssa Fecker	Riverview Elementary	1.0 FTE, School Counselor	08/24/2026
Kayley Devenney	District	1.0 FTE, Special Education Teacher	08/24/2026
Amy Van Alstine	John Marshall Elementary	1.0 FTE, School Psychologist	08/24/2026
Luke Tappan	Wausau East HS	1.0 FTE, Technology Education Teacher	08/24/2026
Michelle Zoromski	Wausau West HS	1.0 FTE, Business Education Teacher	08/24/2026
Madelyn Wathke	Wausau West HS	1.0 FTE, Math Teacher	08/24/2026
Will Reiche	Riverview Elementary	1.0 FTE, School Counselor	08/24/2026
Cassandra Cerny	Wausau East HS	1.0 FTE, School Counselor	08/24/2026
Sawyer Stevens	Wausau East HS	1.0 FTE, Math Teacher	08/24/2026
Carli Newberry-Cricks	District	1.0 FTE, Speech & Language Pathologist	08/24/2026

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Samantha Slowiak	Wausau West HS	1.0 FTE, Art Teacher	06/08/2026
Jenna Morrow	Riverview Elementary	1.0 FTE, School Counselor	06/08/2026
Caryn Casserilla	Wausau East HS, EEA, WAVE	1.0 FTE, School Psychologist	06/08/2026

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Samantha Singleton	Horace Mann MS	1.0 FTE, ML Teacher	26-27 School Year
Casey Hildebrandt	Wausau West HS	1.0 FTE, Special Education Teacher	26-27 School Year

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
FROM: Tabatha Gundrum
MEETING: May 11, 2026 ADDENDUM
SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Lydia Gantert	Horace Mann MS	1.0 FTE, Art Teacher	08/24/2026
Melissa Goessl-Heiser	Wausau West HS	1.0 FTE, Special Education Teacher	08/24/2026
Hannah Glaza	Stettin Elementary School	1.0 FTE, Special Education Teacher	08/24/2026
Miay See Cha	Thomas Jefferson Elementary	1.0 FTE, School Counselor	08/24/2026

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Melissa Goessl-Heiser	John Muir MS	.6 FTE, Spanish Teacher	06/08/2026

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

Minutes of REGULAR MEETING

The Board of Education
Wausau School District DRAFT

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, April 13, 2026, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Charles Burger; Nick Crochiere; Pat McKee; Jennifer Paoli; Cory Sillars; Lance Trollop.

Absent: Jon Creisher;

I. CALL TO ORDER
The meeting was called to order at 5:00 pm.

II. ROLL CALL
Ms. Peck read the roll call.

III. PLEDGE OF ALLEGIANCE: Jim Bouché, President
President Bouche led everyone in the Pledge of Allegiance.

IV. READING OF THE MISSION STATEMENT
President Bouche read the mission statement.

V. Excellence in Action: WAVE
WAVE Principal Jena Treu, along with two WAVE students, provided a brief presentation on the exciting opportunities that are available through the WAVE.

VI. Excellence in Action: South Mountain Elementary
South Mountain Elementary Principal Deb Heilmann, along with two student representatives, shared with the Board data and information on student, class, and school goals this year.

VII. PUBLIC AND STUDENT COMMENT
There was none.

VIII. APPROVE CONSENT AGENDA (Action Requested)

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)
Kendal Behnke (Special Education Teacher/District) 1.0 FTE, effective 8/24/2026; Abigail Bushman (Special Education Teacher/South Mountain) 1.0 FTE, effective 8/24/26; Emma Jaje (Speech and Language Pathologist/District) 1.0 FTE, effective 8/24/26; Tiffany Miskowski (Director of Nutrition Services/District) 1.0 FTE, effective 7/1/26.

B. Separations (Resignations, Contract Decreases, Terminations)

Kaitlyn Keech (School Counselor/Thomas Jefferson) 1.0 FTE, effective 6/8/26; Emmaline Friedenfels (English Teacher/Horace Mann) 1.0 FTE, effective 6/8/26; Elizabeth Zastrow (Business Education Teacher/ East) 1.0 FTE, effective 6/8/26; Jamie Boodle (English Teacher/John Muir) 1.0 FTE, effective 6/8/26; Eliza Staats (Special Education Teacher/ Lincoln Early Learning Academy) 1.0 FTE, effective 3/20/26; Chloe Schroeder (1st Grade Teacher/Riverview) 1.0 FTE, effective 6/8/26; Eliza Staats (Kindergarten Teacher/Franklin) 1.0 FTE, effective 4/6/26; Tracy Works (Science & Social Studies Teacher/Horace Mann) 1.0 FTE, effective 6/8/26; Lili Vehrs (School Psychologist/Maine & Rib Mountain) 1.0 FTE, effective 6/8/26; Lindsay Lodholz (EMLSS Coordinator/District) 1.0 FTE, effective 6/8/26; Jillian Delong (Special Education Teacher/John Marshall) 1.0 FTE, effective 6/8/26; Morgan Harris (School Social Worker/Riverview) 1.0 FTE, effective 6/8/26; and Cloe Schroeder (1st Grade Teacher/Riverview) 1.0 FTE, effective 6/8/26.

C. Leaves of Absence
Kari Drewek (School Counselor/John Marshall) 1.0 FTE, effective 26-27 School Year.

D. Retirements
Mark Poppe (Technology Education Teacher/East) 1.0 FTE, effective 6/8/26.

E. Minutes: Regular Session of March 9, 2026.

F. Payment of Bills/Budget Status and Investment Report

G. School Board Member Salaries

H. Canvassing Statement

I. Donations to the District
$200 from NTC Dental Hygienist Club to Thomas Jefferson Elementary; Raffle Basket from Dunkin' Donuts & Baskin Robbins, 4 - $10 gift cards from El Mezcal, $100 gift card from Festival Foods, 2 plushies from Melanie Kennedy, Gloves and Notebooks from Menards, raffle basket & $25 gift card from The Minte Café, $50 gift card from the Riolo Family, $25 gift card from Sam's Pizza, and 4 - $25 gift cards from Sconni's to Horace Mann Middle School; $500 from the Knights of Columbus Council 1069 to Rib Mountain Elementary; Food Items and Personal Hygiene items from the Forest Park Neighborhood, and $3,417 from the Wausau East Grid Iron Club to Wausau East; and $100 from Drach Elder Law Center and Personal Hygiene items from Carrie Emon to Wausau West.

Jennifer Paoli moved to approve the consent agenda with great gratitude for Donations to the District, seconded by Charles Burger. The motion carried 8-0.

IX. OLD/RECURRING BUSINESS

A. Committee of the Whole Meeting

1. Referendum Budget Update
As the April 2022 referendum-funded facility improvements continue to develop, the construction and budget updates are routinely be presented until projects are completed.

X. NEW BUSINESS

A. Transfer Funds to Fund 46 (Action Requested)
Lance Trollop moved to approve transferring $2,778,333 from Fund 10 to Fund 46 for future Capital Improvements, seconded by Sarah Brock. The motion carried 8-0.

B. Recommendation for 2026-27 Capital Projects (Action Requested)

Charles Burger moved to approve of the 2026-2027 Capital Projects and corresponding budget, seconded by Cory Sillars. The motion carried 8-0.

C. Boys and Girls LaCrosse Co-Op (Action Requested)

Jennifer Paoli moved to approve of the Boys and Girls Lacrosse Co-Ops as presented, seconded by Lance Trollop. The motion carried 8-0.

D. Alpine Ski Co-Op (Action Requested)

Sarah Brock moved to approve the Alpine Skiing Co-Op as presented, seconded by Jennifer Paoli. The motion carried 8-0.

E. East / Newman JV Baseball Co Op

The Board was presented with information about the East/Newman JV Baseball Co-Op.

F. Committee of the Whole Meeting

1. Wisconsin School Nutrition Purchasing Cooperative Agreement (WiSNP) (Action Requested)

Charles Burger moved to approve to continue membership in the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-Op Food Buying Group) by passing the presented resolution and agreeing to the 2026-2027, 66.0301 cooperative agreement, seconded by Nick Crochiere. The motion carried 8-0.

2. Facility Fees (Action Requested)

Sarah Brock moved to approve the Fee Schedule as proposed, effective immediately, seconded by Charles Burger. The motion carried 8-0.

3. NEOLA UPDATE (Action Requested)

Charles Burger moved to approve the proposed changes to the attached policies as presented, seconded by Lance Trollop. The motion carried 8-0.

a. Policies: 0100 Definitions; 0142.7 Orientation; 0144.5 Board Member Behavior; 0145 Board Member Anti-Harassment; 0155 Committees; 1210 Board District Administrator Relationship; 1230.01 Development of Administrative Guidelines; 1240 Evaluation of the District Administrator; 1260 Incapacity of the District Administrator; 1400.01 District Administrator Job Description; 2131.01 Reading Instructional Goals and Kindergarten Assessment; 2261.01 Parent and Family Engagement in Title I Programs; 2431 Interscholastic Athletics; 2464 Advanced Learning Instruction; 3440 Job Related Expenses; 4140 Termination and Resignation; 4440 Job Related Expenses; 5505 Academic Honesty; 5111.01 Homeless Students; 5112 Entrance Age; 5136 Cell Phone and Other Personal Communication Devices; 5411 Third Grade Promotion; 5515 Student Use and Parking of Motor Vehicles; 5530 Student Use or Possession of Intoxicants, Drugs, or Paraphernalia; 5895 Student Employment; 6108 Authorization to Make Electronic Fund Transfers; 6147 Debt Management; 6151 Returned Checks; 6235 Fund Balance; 6320 Purchasing; 6800 Systems of Accounting; 7310 Disposition of Personal Property; 7540.02 Digital Content and Accessibility; 7540.08 Artificial Intelligence (AI).

b. School Support Organization Related Policies: 5830 Student Fund-Raising; 6605 Crowdfunding; 6608 Accountability and Oversight, 6610 Non-District Supported Student Activity Accounts; 7230 Gifts, Grants, and Bequests; 9211 District Supported Organizations; 9215 School Support Organizations; 9700 Relations with Non-School Affiliated Groups; 9700.01 Advertising and Commercial Activities;
c. Technical Corrections: 0141 Number; 0142.2 Qualifications; 4120 Employment of Support Staff; 5330 Administration of Medication; 5461 Children at Risk of Not Graduating; 5610 Suspension and Expulsion; 5720 Student Activism; 5780 Student Parent Rights; 6144 Investment Income; 6152 Student Fees, Fines, and Charges; 7440.01 Video Surveillance; 8410 Crisis Intervention; 8420 School Safety and Reporting of Crime Statistics; 8450.01 Protective Equipment During Pandemic; 8451 Pediculosis (Head Lice); 8462.01 Threats of Violence; 9151 Use of Cameras and Other Recording Devices in a Locker Room; 9800 High School Diplomas to Veterans
d. Act 57 Related Policies: 1213 Student Supervision and Welfare; 3213 Student Supervision and Welfare; 4213 Student Supervision and Welfare; 8462 Child Abuse and Neglect.

XI. OPEN FORUM

A. Board Member Professional Growth & Development Report

President Bouche thanked Jennifer Paoli for her years of service to the District and the Board.

Ms. Paoli thanked the community for voting her into the position and for the time and commitment of her fellow Board members.

B. Legislative Liaison

There was none.

C. Superintendent Commentary

Mr. Bushman let the public know that Grant had officially sold the week prior. He congratulated Lance, Charles, Cory, and Yauo on their recent election to the Board. He also thanked Jennifer Paoli for her service to the District and wished her well.

D. Presiding Officer Commentary

There was none.

XII. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

Sarah Brock moved to enter into closed session, seconded by Charles Burger. The motion carried via a roll call vote 8-0 at 5:42 pm.

Sarah Brock – Yes
Charles Burger – Yes
Nick Crochiere – Yes
Pat McKee – Yes
Jennifer Paoli – Yes
Cory Sillars – Yes
Lance Trollop – Yes

Jim Bouche - Yes

A. Consideration of contracts for Preliminary Notice of Non-renewal ss. 19.85(1)(c)

B. Reconvene in Open Session, to take further action if necessary and appropriate

Pat McKee moved to reconvene in Open Session, seconded by Charles Burger. The motion carried 8-0 at 5:45 pm.

James Bouche moved to approve the contracts for preliminary notice of non-renewal as presented, seconded by Jennifer Paoli. The motion carried 8-0.

XIII. ADJOURN

Nick Crochiere moved to adjourn, seconded by Charles Burger. The motion carried at 5:46 pm.

Respectfully Submitted,

Cory Sillars,
Board Clerk

CS:cp

Minutes of REGULAR MEETING

The Board of Education
Wausau School District DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, April 27, 2026, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Charles Burger; Pat McKee; Cory Sillars; Lance Trollop and Yauo Yang.

Absent: Jon Creisher; Nick Crochiere;

I. Call to Order
The meeting was called to order at 5:00 pm.

II. Election of Officers: Cale Bushman, Secretary Pro Tem
Report from Deputy Clerk

Cale Bushman was named Secretary Pro Tem and Ms. Peck read the Leadership Choices Report.
Mr. Bushman shared that Mr. Bouché had declared himself a candidate for the role of President. There were no other nominations from the floor. Mr. Trollop moved to close nominations seconded by Mr. Burger. The motion carried.
The Board voted and Mr. Bouche was declared President.

Mr. Bushman shared that Mr. Trollop had declared himself as candidates for the role of Vice President. There were no other nominations from the floor. Ms. Brock moved to close nominations seconded by Mr. Yang. The motion carried.
The Board voted and Mr. Trollop was declared Vice President.

Mr. Bushman shared that Ms. Brock had declared herself as a candidate for the role of Treasurer. There were no other nominations from the floor. Mr. Burger moved to close nominations seconded by Mr. Yang. The motion carried.
The Board voted and Ms. Brock was declared Treasurer.

Mr. Bushman shared that Mr. Sillars had declared himself as a candidate for the role of Clerk. There were no other nominations from the floor. Ms. Brock moved to close nominations seconded by Mr. Burger. The motion carried. The Board voted and Mr. Sillars was declared Clerk.

Ms. Brock moved to appoint Cassie Peck as Board Secretary and Deputy Clerk, seconded by Mr. Burger. The motion carried 7-0.

Mr. Bushman congratulated the Board Officers and turned the meeting over to President Bouche.

III. Elect Delegate and Alternate Delegate to 2027 Delegate Assembly (January 20-22, 2027) (Action Requested)

President Bouche moved to nominate Sarah Brock as the Delegate to the 2027 Delegate Assembly, seconded by Lance Trollop. The motion carried 7-0.

President Bouche moved to nominate Jon Creisher as the Alternative Delegate to the 2027 Delegate Assembly, seconded by Charles Burger. The motion carried 7-0.

IV. Elect Board Member Representative to CESA 9 Annual Convention (August 3, 2026) (Action Requested)

President Bouché moved to nominate Cory Sillars to serve as the CESA 9 Representative, seconded by Yauo Yang. The motion carried 7-0.

V. Appoint Board Member to the Wausau School Foundation

President Bouché appointed Sarah Brock to serve as the representative to the Wausau School Foundation.

VI. Appoint Legislative Liaison

President Bouché appointed Cory Sillars to serve as the Legislative Liaison.

VII. Appoint WECAN Consortium Committee Member

President Bouché appointed Jon Creisher to serve as the representative to the WCAN Consortium Committee.

VIII. Appoint Union Contract Negotiating Committee

President Bouché appointed Jon Creisher, Yauo Yang, and Sarah Brock to serve on the Union Contracting Committee.

IX. Appoint Gifted and Talented Committee Member

President Bouché appointed Jon Creisher to serve as the representative to the Gifted and Talented Committee.

X. Appoint Liaison to the Marathon County Extension, Education, and Economic Development Committee

President Bouché appointed Yauo Yang to serve as the Liaison to the Marathon County Extension, Education, and Economic Development Committee.

XI. Adjourn

Pat McKee moved to adjourn, seconded by Charles Burger. The motion carried at 5:08 pm.

Respectfully Submitted,

Cory Sillars,
Board Clerk

CS:cp

Minutes of REGULAR MEETING

The Board of Education
Wausau School District DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, April 27, 2026, beginning at 5:35 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Charles Burger; Pat McKee; Cory Sillars; Lance Trollop; and Yauo Yang.

Absent: Jon Creisher; Nick Crochiere;

I. CALL TO ORDER

The meeting was called to order at 6:03 pm

II. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

Lance Trollop moved to enter into Closed Session, seconded by Charles Burger. The motion carried via a roll call vote, 7-0 at 6:04 pm.

Sarah Brock – Yes
Charles Burger – Yes
Pat McKee – Yes
Cory Sillars – Yes
Lance Trollop – Yes
Yauo Yang – Yes
Jim Bouche - Yes

A. Preliminary Discussion Regarding Potential Litigation 19.85 (g)

B. Reconvene in Open Session, to take further action if necessary and appropriate

Charles Burger moved to reconvene in Open Session, seconded by Pat McKee. The motion carried 7-0 at 6:12 pm.

III. ADJOURN

Pat McKee moved to adjourn, seconded by Charles Burger. The meeting adjourned at 6:12 pm.

Respectfully Submitted,

Cory Sillars,
Board Clerk

CS:cp

WAUSAU SCHOOL DISTRICT

APPROVAL OF BILLS

Education/Operations Committee of the Whole - April 27, 2026

Board Meeting - May 11, 2026

25-26 Budgets
March 17, 2026 to April 20, 2026

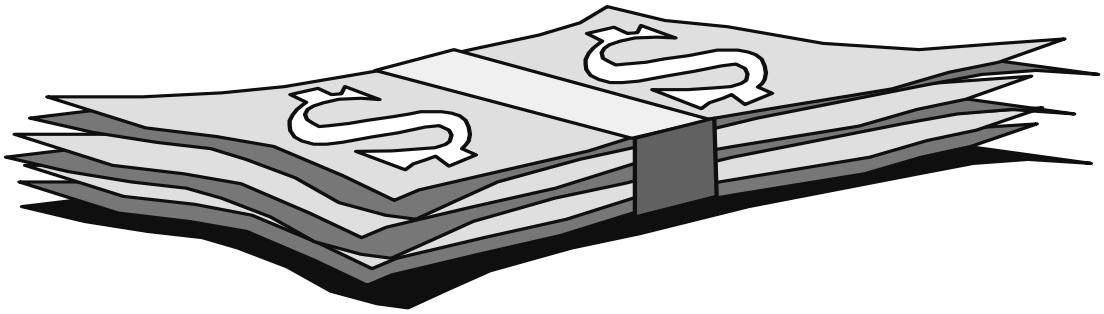
Vouchers 1067237-1067358, 252604264-252604804

General Fund - Fund 10	$1,574,987.40
Grants - Fund 11	$25,627.97
Federal Projects Fund - Fund 20	$1,209.56
Special Education - 27	$136,051.12
Food Service Fund - Fund 50	$239,181.52
Trust Funds - Fund 72	$0.00
Community Service Fund - Fund 80	$15,233.82
Total	**$1,992,291.39**

Vouchers 252604353-252604354, 252604565-252604567, 252604804-252604805

Capital Projects - Fund 49	$2,439,596.99
Total	**$2,439,596.99**

WAUSAU SCHOOL DISTRICT



BUDGET STATUS REPORT

Month Ending

April 30, 2026

INVESTMENT PORTFOLIO
April 30, 2026

INSTITUTION	BALANCE	RATE
Associated Bank	37,696,864.48	0 to 2.38%/variable
BMO Financial Group	4,345,685.46	variable
CoVantage Credit Union	7,064.52	.28% to .40%
State of Wisconsin Investment Pool	7,048.78	3.69%
Wisconsin Investment Series Cooperative	23,495,765.76	3.476-3.614%

BALANCE SHEET SUMMARY

April 30, 2026

ASSETS	
General Fund	$9,066,581.13
Special Projects Fund	$192.97
Community Services Fund	$895,321.56
Special Education	($8,940,699.20)
Food Service Fund	$1,649,532.67
Scholarships/Donations/Activity Accounts	$2,364,352.94
HRA Account	$6,531.15
Trust Funds - OPEB	$4,345,685.46
Petty Cash Fund	$249.00
Investments	
General Fund	$18,252,817.64
Debt Service Fund	$21,457,641.22
Long Term Capital Improvement Trust Fund	$4,849,091.87
Capital Projects Fund	$13,220,510.67
Interest Receivable	$543.63
Taxes Receivable	$13,535,393.55
Accounts Receivable	($1,324,431.14)
Prepaid	$0.00
TOTAL ASSETS	$79,379,315.12
LIABILITIES	
Line of Credit	$0.00
Salaries and Benefits Payable	($1,122,269.98)
Accrued Interest Payable	$0.00
Accounts Payable	$267,854.86
TOTAL LIABILITIES	($854,415.12)
EQUITY - FUND BALANCE	
General Fund Balance	$40,486,699.28
Federal Programs Balance	$0.00
Special Education	($9,732,065.97)
Debt Service Balance	$21,457,834.19
Food Service Balance	$1,795,672.63
Scholarships/Donations/Activity Accounts	$2,371,438.88
Trust Fund Balance - OPEB	$3,606,773.84
Community Service Balance	$892,376.87
TOTAL FUND BALANCE	$60,878,729.72
Restricted for Insurance Claims	1,285,397.98
Restricted for Long Term Capital Improvement Trust Fund	$4,849,091.87
Restricted for Construction	$13,220,510.67
TOTAL EQUITY - FUND BALANCE	$80,233,730.24
TOTAL EQUITY AND LIABILITIES	$79,379,315.12

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
10	R	---	211	------	---	CURRENT PROPERTY TAX	23,246,150.00	0.00	23,246,150.00	0.00
10	R	---	212	------	---	PROPERTY TAX CHARGEBACKS	9,000.00	0.00	9,000.00	0.00
10	R	---	213	------	---	MOBILE HOME TAX	35,000.00	0.00	39,817.94	-4,817.94
10	R	---	219	------	---	OTHER TAXES	0.00	0.00	473,678.00	-473,678.00
10	R	---	249	------	---	TRANSPORTATION FEES-PRIVATE	20,000.00	3,158.94	11,815.01	8,184.99
10	R	---	271	------	---	ADMISSIONS ATHL/SPRT	60,000.00	0.00	39,970.91	20,029.09
10	R	---	279	------	---	OTH SCH ACTIVITY INC	105,000.00	1,405.00	70,040.00	34,960.00
10	R	---	280	------	---	INT ON INVESTMENTS	375,000.00	15,158.12	211,244.16	163,755.84
10	R	---	291	------	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	0.00	50,030.00	-50,030.00
10	R	---	292	------	---	STUDENT FEES	65,000.00	381.90	57,457.61	7,542.39
10	R	---	293	------	---	RENTALS	55,000.00	2,410.00	45,692.83	9,307.17
10	R	---	341	------	---	NON-OPEN ENROLL GENERAL TUIT	5,000.00	0.00	600.00	4,400.00
10	R	---	345	------	---	OPEN ENROLLMENT GEN. TUITION	2,413,714.00	0.00	0.00	2,413,714.00
10	R	---	515	------	---	STATE AID TRANSIT/INT. SOURC	35,000.00	0.00	24,000.00	11,000.00
10	R	---	612	------	---	TRANSPORTATION AID	175,000.00	0.00	143,315.00	31,685.00
10	R	---	613	------	---	LIBRARY AID	475,000.00	631,407.00	631,407.00	-156,407.00
10	R	---	618	------	---	BILINGUAL STATE AID	315,000.00	0.00	154,047.64	160,952.36
10	R	---	619	------	---	OTHER STATE CATEGORICAL AID	22,028.00	0.00	1,395.33	20,632.67
10	R	---	621	------	---	EQUALIZATION AID	75,312,316.00	0.00	48,953,005.00	26,359,311.00
10	R	---	630	------	---	SPECIAL PROJECT GRNT	429,941.00	0.00	370,263.29	59,677.71
10	R	---	641	------	---	STATE TUITION PAYMENTS	85,000.00	0.00	0.00	85,000.00
10	R	---	650	------	---	STATE SAGE AID	1,682,071.00	0.00	1,043,930.00	638,141.00
10	R	---	660	------	---	STATE REV. THROUGH LOCAL GOV	5,000.00	0.00	57,483.24	-52,483.24
10	R	---	691	------	---	STATE TAX EXEMPT AIDS	1,860,824.00	-564,121.52	0.00	1,860,824.00
10	R	---	695	------	---	PER PUPIL AID	5,907,058.00	0.00	5,822,474.00	84,584.00
10	R	---	780	------	---	FED AID STATE AGENCY. NOT DP	900,000.00	0.00	0.00	900,000.00
10	R	---	861	------	---	EQUIPMENT SALES	40,000.00	0.00	22,145.84	17,854.16
10	R	---	869	------	---	OTHER PROPERTY SALES	0.00	450.60	628.85	-628.85
10	R	---	971	------	---	REFUND OF PRIOR YEAR EXPENSE	275,000.00	0.00	268,360.76	6,639.24
10	R	---	990	------	---	MISCELLANEOUS	190,000.00	899.00	569,170.51	-379,170.51
10	R	---	999	------	---		0.00	0.00	20.00	-20.00
10	-	---	---	------	---	GENERAL FUND	114,098,102.00	91,149.04	82,317,142.92	31,780,959.08

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
10	E	---	131	------	---	STRAIGHT TIME	27,900.00	14,400.72	28,891.44	991.44-
10	E	---	161	------	---	ADMIN SALARY	537,271.28	43,056.84	469,125.58	68,145.70
10	E	---	164	------	---	OTHER PROF SALARIES	1,621,144.18	124,780.36	1,342,062.54	279,081.64
10	E	---	166	------	---	PRINCIPALS SALARY	2,349,932.72	151,036.24	1,728,980.21	620,952.51
10	E	---	167	------	---	ASSIST PRINC SALARY	810,661.92	71,974.00	794,727.12	15,934.80
10	E	---	171	------	---	INSTR SUB TEACHERS	100,001.47	7,979.49	45,738.59	54,262.88
10	E	---	172	------	---	OTHER CERT SALARIES	2,702,426.95	208,511.21	1,889,365.50	813,061.45
10	E	---	173	------	---	SUB TEACHER SALARIES	671,509.85	50,537.87	387,205.17	284,304.68
10	E	---	174	------	---	PROF HEALTH SALARIES	222,192.27	15,538.74	171,650.21	50,542.06
10	E	---	175	------	---	TEACHERS SALARIES	32,639,607.83	2,378,784.44	22,154,932.32	10,484,675.51
10	E	---	176	------	---	L-TERM SUB TCHRS	420,000.00	43,633.37	281,251.47	138,748.53
10	E	---	178	------	---	COACHING SALARIES	795,612.26	112,331.06	662,481.69	133,130.57
10	E	---	180	------	---	SUPPORT SALARIES	127,793.43	9,805.75	103,858.95	23,934.48
10	E	---	181	------	---	CUSTODIAL SALARIES	4,639,108.58	342,645.52	3,768,182.28	870,926.30
10	E	---	182	------	---	TEACHR AIDE SALARIES	3,017,313.93	222,118.98	2,074,641.81	942,672.12
10	E	---	184	------	---	ATTENDANCE OFFICE	62,992.51	5,493.79	51,548.50	11,444.01
10	E	---	185	------	---	OTHER MUNIC SALARIES	1,258,829.67	96,325.66	1,004,350.64	254,479.03
10	E	---	186	------	---	SECR-CLER SALARIES	1,997,200.61	146,604.65	1,573,850.74	423,349.87
10	E	---	187	------	---	MAINT WORKER SALARY	140,161.26	10,981.44	117,614.00	22,547.26
10	E	---	188	------	---	TEACHER AIDE-ENROLLMENT	66,950.00	1,012.10	9,754.95	57,195.05
10	E	---	194	------	---	OTHER SUPV SALARIES	289,591.76	22,910.11	241,855.79	47,735.97
10	E	---	195	------	---	MISC PAYROLLS	125,000.00	10,432.98	82,726.92	42,273.08
10	E	---	212	------	---	RET-EMPLR CONTRIBTN	3,674,682.12	282,528.36	2,674,170.31	1,000,511.81
10	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	1,380,627.38	89,799.22	868,273.93	512,353.45
10	E	---	219	------	---	OTHER EMPLOYEE BENEFITS	20,000.00	0.00	30,000.00	10,000.00-
10	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	794,496.89	56,176.08	537,351.45	257,145.44
10	E	---	222	------	---	S S EMPLR CON	3,339,950.42	240,200.06	2,295,137.59	1,044,812.83
10	E	---	230	------	---	GROUP LIFE INS	207,348.27	9,348.32	79,304.39	128,043.88
10	E	---	243	------	---	DENTAL INSURANCE	705,071.48	55,601.35	488,718.44	216,353.04
10	E	---	248	------	---	HOSPITAL SURGICL INS	12,809,889.99	930,241.70	8,247,126.98	4,562,763.01
10	E	---	251	------	---	DISABILITY INSURANCE	305,153.61	11,773.97	99,191.53	205,962.08
10	E	---	291	------	---	COLLEGE CREDIT REIMB	40,000.00	0.00	8,045.64	31,954.36
10	E	---	293	------	---	MISC BENEFITS	170,000.00	0.00	186,229.72	16,229.72-
10	E	---	299	------	---	MISC BENEFITS	8,000.00	0.00	17,360.00	9,360.00-
10	E	---	310	------	---	PERSONAL SERVICES	865,054.00	9,024.61	734,464.29	130,589.71
10	E	---	321	------	---	TECH RELATED REPAIRS & MAINT	4,035.00	553.40	34,289.01	30,254.01-
10	E	---	324	------	---	MAINTENANCE SERVICES	1,680,078.00	79,205.16	1,695,243.55	15,165.55-
10	E	---	325	------	---	VEHICLE AND EQUIPMENT RENTAL	12,905.00	552.03	16,167.93	3,262.93-
10	E	---	327	------	---	CONSTRUCTION SERVICE	648,400.00	725.00	990,088.55	341,688.55-
10	E	---	328	------	---	BUILDING RENTAL	26,466.00	0.00	25,177.60	1,288.40

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
10	E	---	329	------	---	CLEANING SERVICES	169,985.00	0.00	0.00	169,985.00
10	E	---	331	------	---	GAS FOR HEAT	527,830.00	61,952.13	492,055.34	35,774.66
10	E	---	336	------	---	ELECT NOT FOR HEAT	1,545,303.00	107,148.64	1,083,636.66	461,666.34
10	E	---	337	------	---	WATER	120,661.00	12,425.98	106,455.99	14,205.01
10	E	---	338	------	---	SEWER	83,153.00	13,685.57	85,487.60	2,334.60-
10	E	---	339	------	---	OTHER UTILITIES	103,446.00	3,203.75	17,997.13	85,448.87
10	E	---	341	------	---	PUPIL TRANSPORTATION	2,506,815.52	247,953.55	1,446,459.36	1,060,356.16
10	E	---	342	------	---	EMPLOYEE TRAVEL	166,506.00	2,794.55	77,924.86	88,581.14
10	E	---	345	------	---	PUPIL LODGING & MEALS	28,190.00	-166.67	17,924.17	10,265.83
10	E	---	348	------	---	VEHICLE FUEL	356,263.00	29,928.67	180,715.88	175,547.12
10	E	---	351	------	---	ADVERTISING	604.00	99.85	26,004.64	25,400.64-
10	E	---	352	------	---	PHOTOGRAPHY	11,952.00	0.00	0.00	11,952.00
10	E	---	353	------	---	POSTAGE	62,066.00	4,228.00	64,465.29	2,399.29-
10	E	---	354	------	---	PRINTING & BINDING	235,467.00	35,015.99	325,460.37	89,993.37-
10	E	---	355	------	---	TELEPHONE	120,900.00	3,108.28	57,066.18	63,833.82
10	E	---	358	------	---	ON-LINE COMMUNICATIONS	228,109.00	3,369.11	46,058.48	182,050.52
10	E	---	359	------	---	OTHER COMMUNICATIONS	29,032.00	0.00	49.61	28,982.39
10	E	---	360	------	---	INFORMATION TECHNOLOGY	1,279,693.00	34,930.33	1,187,601.23	92,091.77
10	E	---	362	------	---	SOFTWARE AS A SERVICE	189,931.00	2,009.20	364,855.17	174,924.17-
10	E	---	382	------	---	PAYMENTS TO WI SCHOOL DISTRI	4,674,671.00	0.00	647.00	4,674,024.00
10	E	---	386	------	---	PAYMENT TO CESA-SERVICES	113,118.00	-400.40	85,205.54	27,912.46
10	E	---	387	------	---	PAYMENTS TO STATE	4,328,896.00	131.98	9,366.04	4,319,529.96
10	E	---	389	------	---	PAYMENT TO WTCS	675,949.00	13,841.37	702,356.59	26,407.59-
10	E	---	411	------	---	GENERAL SUPPLIES	1,394,054.00	63,472.57	626,868.65	767,185.35
10	E	---	413	------	---	COMPUTER SUPPLIES	1,762.00	0.00	0.00	1,762.00
10	E	---	415	------	---	FOOD	40,251.00	4,187.82	49,449.33	9,198.33-
10	E	---	416	------	---	MEDICAL SUPPLIES	14,333.00	2,935.55	18,794.18	4,461.18-
10	E	---	417	------	---	PAPER	59,155.00	-14,998.26	-117,940.72	177,095.72
10	E	---	420	------	---	APPAREL	24,125.00	644.07	6,239.69	17,885.31
10	E	---	430	------	---	MEDIA	0.00	0.00	1,924.49	1,924.49-
10	E	---	431	------	---	AUDIO-VISUAL MEDIA	8,328.00	17.87	4,059.01	4,268.99
10	E	---	432	------	---	LIBRARY BOOKS	236,881.00	75,019.46	342,478.94	105,597.94-
10	E	---	433	------	---	NEWSPAPERS	343.00	0.00	0.00	343.00
10	E	---	434	------	---	PERIODICALS	19,605.00	428.56	6,335.10	13,269.90
10	E	---	439	------	---	OTHER MEDIA	210,434.00	2,389.82	35,631.76	174,802.24
10	E	---	440	------	---	N-CAPITAL EQUIPMENT	791,672.00	33,662.32	447,776.46	343,895.54
10	E	---	441	------	---	N/A	0.00	0.00	981.00	981.00-
10	E	---	449	------	---	OTHER NON-CAPITAL OBJECTS	691.00	0.00	0.00	691.00
10	E	---	460	------	---	EQUIPMENT COMPONENTS	5,368.00	0.00	1,325.74	4,042.26
10	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	180,538.00	-35.57	95,680.32	84,857.68

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
10	E	---	471	------	---	TEXTBOOKS	0.00	0.00	269.60	269.60-
10	E	---	472	------	---	WORKBOOKS	0.00	0.00	125.36	125.36-
10	E	---	473	------	---	SHEET MUSIC	16,105.00	3,264.79	16,581.98	476.98-
10	E	---	480	------	---	NON-INSTRUCTIONAL COMPUTER S	274,183.00	44.64	26,513.04	247,669.96
10	E	---	481	------	---	TECHNOLOGY SUPPLIES	6,509.00	0.00	551.28	5,957.72
10	E	---	482	------	---	NON-CAPITAL HARDWARE	456,379.00	218,021.17	886,335.02	429,956.02-
10	E	---	483	------	---	NON-CAPITAL SOFTWARE	20,063.00	560.62	16,329.00	3,734.00
10	E	---	490	------	---	OTHER NON-CAPITAL OBJECTS	0.00	989.01	989.01	989.01-
10	E	---	550	------	---	EQUIPMENT ADDITION	0.00	0.00	14,403.00	14,403.00-
10	E	---	551	------	---	EQUIP PURCHASE ADDN	7,461.00	0.00	0.00	7,461.00
10	E	---	553	------	---	EQUIP/VEHICLE PURCHASE	50,000.00	0.00	15,291.60	34,708.40
10	E	---	561	------	---	EQUIPMENT REPLACE	15,117.00	0.00	0.00	15,117.00
10	E	---	678	------	---	CAPITAL LEASE PRINCIPAL	213,531.00	5,256.65	50,853.24	162,677.76
10	E	---	688	------	---	CAPITAL LEASE INTEREST	0.00	1,007.59	11,487.54	11,487.54-
10	E	---	711	------	---	DIST LIABILITY INS	73,212.40	0.00	71,445.50	1,766.90
10	E	---	712	------	---	DIST PROPERTY INS	182,332.00	32,493.46	392,627.00	210,295.00-
10	E	---	713	------	---	WORKERS COMPENSATION	784,101.00	180.00	696,276.77	87,824.23
10	E	---	730	------	---	UNEMPLOYMENT COMP	31,828.00	1,358.90	7,410.29	24,417.71
10	E	---	827	------	---	SPECIAL ED FUND TRANSFERS	10,041,301.00	0.00	0.00	10,041,301.00
10	E	---	838	------	---	NON-REFERENDUM DEBT FUND TRA	31,322.00	0.00	0.00	31,322.00
10	E	---	940	------	---	DUES & FEES	250.00	276.54	424.29	174.29-
10	E	---	941	------	---	DISTRICT DUES & FEES	84,955.00	1,562.88	84,643.35	311.65
10	E	---	942	------	---	EMPLOYEE DUES & FEES	3,871.00	275.00	803.40	3,067.60
10	E	---	943	------	---	PUPIL DUES & FEES	51,529.00	-821.29	27,361.09	24,167.91
10	E	---	961	------	---	CASH ADJUSTMENTS	0.00	0.00	429.07	429.07-
10	E	---	972	------	---	REFND RECPT N-AIDBLE	6,740.00	0.00	0.00	6,740.00
10	-	---	---	------	---	GENERAL FUND	114,212,230.56	6,864,078.63	68,229,684.84	45,982,545.72

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
11	R	---	630	------	---	SPECIAL PROJECT GRNT	58,640.00	0.00	96,831.00	-38,191.00
11	R	---	699	------	---	OTHER STATE REVENUE	0.00	0.00	33,794.00	-33,794.00
11	R	---	713	------	---	VOCATIONAL EDUC ACT	90,822.00	0.00	89,997.75	824.25
11	R	---	730	------	---	SPECIAL PROJ GRANT THROUGH D	1,572,204.00	-1,636,443.50	262,212.52	1,309,991.48
11	R	---	751	------	---	ESEA TITLE 1	1,758,167.00	0.00	959,497.11	798,669.89
11	-	---	---	------	---	GENERAL GRANTS	3,479,833.00	-1,636,443.50	1,442,332.38	2,037,500.62

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
11	E	---	166	------	---	PRINCIPALS SALARY	15,286.62	0.00	0.00	15,286.62
11	E	---	171	------	---	INSTR SUB TEACHERS	0.00	10,047.60	71,190.05	71,190.05-
11	E	---	172	------	---	OTHER CERT SALARIES	0.00	0.00	19,680.98	19,680.98-
11	E	---	175	------	---	TEACHERS SALARIES	1,118,168.14	97,001.82	881,983.68	236,184.46
11	E	---	182	------	---	TEACHR AIDE SALARIES	23,853.01	2,582.07	6,063.20	17,789.81
11	E	---	185	------	---	OTHER MUNIC SALARIES	70,876.62	1,557.52	15,451.66	55,424.96
11	E	---	186	------	---	SECR-CLER SALARIES	0.00	231.65	3,116.96	3,116.96-
11	E	---	212	------	---	RET-EMPLR CONTRIBTN	86,819.47	7,801.60	68,140.71	18,678.76
11	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	27,642.66	2,091.80	19,971.64	7,671.02
11	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	18,159.93	1,508.12	13,630.12	4,529.81
11	E	---	222	------	---	S S EMPLR CON	77,646.35	6,448.84	58,283.12	19,363.23
11	E	---	230	------	---	GROUP LIFE INS	8,030.39	330.15	2,886.29	5,144.10
11	E	---	243	------	---	DENTAL INSURANCE	17,040.93	1,355.41	10,938.49	6,102.44
11	E	---	248	------	---	HOSPITAL SURGICL INS	289,837.72	22,315.38	179,909.24	109,928.48
11	E	---	251	------	---	DISABILITY INSURANCE	6,345.68	271.70	2,277.10	4,068.58
11	E	---	310	------	---	PERSONAL SERVICES	742,966.48	9,100.00	152,842.93	590,123.55
11	E	---	321	------	---	TECH RELATED REPAIRS & MAINT	9,002.00	0.00	0.00	9,002.00
11	E	---	341	------	---	PUPIL TRANSPORTATION	19,745.00	1,517.96	13,987.44	5,757.56
11	E	---	342	------	---	EMPLOYEE TRAVEL	43,137.00	2,859.83	39,062.42	4,074.58
11	E	---	354	------	---	PRINTING & BINDING	0.00	331.62	3,256.54	3,256.54-
11	E	---	360	------	---	INFORMATION TECHNOLOGY	59,254.00	0.00	40,148.00	19,106.00
11	E	---	362	------	---	SOFTWARE AS A SERVICE	24,098.00	125.70	42,906.70	18,808.70-
11	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	21,967.00	0.00	0.00	21,967.00
11	E	---	386	------	---	PAYMENT TO CESA-SERVICES	18,818.00	0.00	5,505.00	13,313.00
11	E	---	387	------	---	PAYMENTS TO STATE	0.00	-1,000.00	-1,000.00	1,000.00
11	E	---	411	------	---	GENERAL SUPPLIES	333,303.00	7,219.34	26,474.26	306,828.74
11	E	---	415	------	---	FOOD	739.00	-113.30	6,271.38	5,532.38-
11	E	---	420	------	---	APPAREL	0.00	0.00	50.33	50.33-
11	E	---	440	------	---	N-CAPITAL EQUIPMENT	51,879.00	1,863.87	18,008.34	33,870.66
11	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	0.00	1,134.24	14,088.92	14,088.92-
11	E	---	482	------	---	NON-CAPITAL HARDWARE	115,819.00	4,537.35	8,365.34	107,453.66
11	E	---	483	------	---	NON-CAPITAL SOFTWARE	16,825.00	0.00	0.00	16,825.00
11	E	---	490	------	---	OTHER NON-CAPITAL OBJECTS	489.00	0.00	0.00	489.00
11	E	---	550	------	---	EQUIPMENT ADDITION	0.00	0.00	11,629.15	11,629.15-
11	E	---	943	------	---	PUPIL DUES & FEES	0.00	0.00	13,490.00	13,490.00-
11	-	---	---	------	---	GENERAL GRANTS	3,217,749.00	181,120.27	1,748,609.99	1,469,139.01

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
21	R	---	279	------	---	OTH SCH ACTIVITY INC	3,000,000.00	149,672.86	3,503,439.28	-503,439.28
21	R	---	291	------	---	GIFTS, FUNDRAISING, CONTRIBU	125,000.00	250.00	68,792.73	56,207.27
21	R	---	969	------	---	OTHER ADJUSTMENTS	0.00	-535.47	-405.47	405.47
21	-	---	---	------	---	DONATIONS	3,125,000.00	149,387.39	3,571,826.54	-446,826.54

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
21	E	---	175	------	---	TEACHERS SALARIES	0.00	38.46	6,623.64	6,623.64-
21	E	---	212	------	---	RET-EMPLR CONTRIBTN	0.00	2.76	460.74	460.74-
21	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	0.52	94.29	94.29-
21	E	---	222	------	---	S S EMPLR CON	0.00	2.26	403.34	403.34-
21	E	---	310	------	---	PERSONAL SERVICES	7,800.00	19,749.60	75,453.72	67,653.72-
21	E	---	328	------	---	BUILDING RENTAL	200,000.00	0.00	0.00	200,000.00
21	E	---	341	------	---	PUPIL TRANSPORTATION	0.00	2,220.92	99,856.14	99,856.14-
21	E	---	342	------	---	EMPLOYEE TRAVEL	500.00	309.90	10,815.35	10,315.35-
21	E	---	345	------	---	PUPIL LODGING & MEALS	0.00	7,506.00	163,800.44	163,800.44-
21	E	---	353	------	---	POSTAGE	1,200.00	54.60	226.00	974.00
21	E	---	354	------	---	PRINTING & BINDING	5,000.00	25.73	3,025.80	1,974.20
21	E	---	360	------	---	INFORMATION TECHNOLOGY	500.00	345.00	345.00	155.00
21	E	---	374	------	---		0.00	0.00	216,062.79	216,062.79-
21	E	---	411	------	---	GENERAL SUPPLIES	2,252,353.00	35,732.11	2,007,182.77	245,170.23
21	E	---	415	------	---	FOOD	2,024.00	23,763.72	296,570.78	294,546.78-
21	E	---	420	------	---	APPAREL	0.00	27,234.51	189,789.98	189,789.98-
21	E	---	440	------	---	N-CAPITAL EQUIPMENT	225,623.00	8,346.13	46,132.10	179,490.90
21	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	0.00	0.00	1,208.40	1,208.40-
21	E	---	481	------	---	TECHNOLOGY SUPPLIES	0.00	0.00	153.72	153.72-
21	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	0.00	2,000.00	2,000.00-
21	E	---	483	------	---	NON-CAPITAL SOFTWARE	0.00	0.00	498.00	498.00-
21	E	---	550	------	---	EQUIPMENT ADDITION	40,000.00	0.00	0.00	40,000.00
21	E	---	940	------	---	DUES & FEES	383,500.00	6,075.13	191,504.93	191,995.07
21	E	---	941	------	---	DISTRICT DUES & FEES	6,500.00	-808.00	2,921.01	3,578.99
21	E	---	943	------	---	PUPIL DUES & FEES	0.00	2,164.00	66,039.33	66,039.33-
21	-	---	---	------	---	DONATIONS	3,125,000.00	132,763.35	3,381,168.27	256,168.27-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
27	R	---	110	------	---	GENERAL	10,041,301.00	0.00	0.00	10,041,301.00
27	R	---	346	------	---	NON-OPEN ENROLL SP ED TUITIO	35,000.00	0.00	0.00	35,000.00
27	R	---	611	------	---	HANDICAPPED AID	7,308,758.00	0.00	4,630,160.00	2,678,598.00
27	R	---	625	------	---	HIGH COST SPECIAL EDUC AID	95,000.00	0.00	0.00	95,000.00
27	R	---	697	------	---	AID FOR SPECIAL ED TRANSITIO	20,000.00	0.00	0.00	20,000.00
27	R	---	730	------	---	SPECIAL PROJ GRANT THROUGH D	2,184,786.00	1,660,908.23	55,982.15	2,128,803.85
27	R	---	780	------	---	FED AID STATE AGENCY. NOT DP	550,000.00	13,228.15	433,313.83	116,686.17
27	-	---	---	------	---	SPECIAL EDUCATION	20,234,845.00	1,674,136.38	5,119,455.98	15,115,389.02

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
27	E	---	164	------	---	OTHER PROF SALARIES	276,418.19	21,262.92	233,892.26	42,525.93
27	E	---	171	------	---	INSTR SUB TEACHERS	15,000.00	0.00	0.00	15,000.00
27	E	---	172	------	---	OTHER CERT SALARIES	1,470,733.87	114,343.14	1,023,546.38	447,187.49
27	E	---	173	------	---	SUB TEACHER SALARIES	100,000.00	17,912.58	222,621.21	122,621.21-
27	E	---	174	------	---	PROF HEALTH SALARIES	90,754.58	7,355.82	80,040.51	10,714.07
27	E	---	175	------	---	TEACHERS SALARIES	7,845,349.45	600,659.18	5,475,458.40	2,369,891.05
27	E	---	176	------	---	L-TERM SUB TCHRS	76,500.00	5,330.25	16,830.20	59,669.80
27	E	---	182	------	---	TEACHR AIDE SALARIES	2,502,924.74	229,598.99	2,043,302.76	459,621.98
27	E	---	185	------	---	OTHER MUNIC SALARIES	262,158.67	25,455.13	225,664.57	36,494.10
27	E	---	186	------	---	SECR-CLER SALARIES	90,687.26	7,330.69	75,328.09	15,359.17
27	E	---	212	------	---	RET-EMPLR CONTRIBTN	875,174.91	71,034.51	643,027.25	232,147.66
27	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	247,858.17	19,095.44	175,273.27	72,584.90
27	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	182,379.80	13,999.62	127,201.13	55,178.67
27	E	---	222	------	---	S S EMPLR CON	779,830.92	59,860.46	543,895.55	235,935.37
27	E	---	230	------	---	GROUP LIFE INS	46,904.49	1,937.11	15,917.82	30,986.67
27	E	---	243	------	---	DENTAL INSURANCE	193,174.65	13,333.77	121,764.58	71,410.07
27	E	---	248	------	---	HOSPITAL SURGICL INS	3,028,430.13	232,996.91	2,145,039.72	883,390.41
27	E	---	251	------	---	DISABILITY INSURANCE	77,301.16	3,016.17	24,313.82	52,987.34
27	E	---	310	------	---	PERSONAL SERVICES	226,584.00	6,115.25	156,314.56	70,269.44
27	E	---	321	------	---	TECH RELATED REPAIRS & MAINT	0.00	407.99	786.99	786.99-
27	E	---	324	------	---	MAINTENANCE SERVICES	87,705.00	0.00	1,055.04	86,649.96
27	E	---	325	------	---	VEHICLE AND EQUIPMENT RENTAL	0.00	0.00	40.00	40.00-
27	E	---	328	------	---	BUILDING RENTAL	140,787.00	0.00	19,420.70	121,366.30
27	E	---	341	------	---	PUPIL TRANSPORTATION	975,702.00	95,273.47	515,143.31	460,558.69
27	E	---	342	------	---	EMPLOYEE TRAVEL	0.00	920.74	12,258.11	12,258.11-
27	E	---	348	------	---	VEHICLE FUEL	82,952.00	8,869.04	42,577.14	40,374.86
27	E	---	353	------	---	POSTAGE	7,527.00	228.79	873.39	6,653.61
27	E	---	354	------	---	PRINTING & BINDING	157,902.00	1,137.07	9,666.43	148,235.57
27	E	---	355	------	---	TELEPHONE	14,374.00	23.55	496.20	13,877.80
27	E	---	360	------	---	INFORMATION TECHNOLOGY	3,533.00	0.00	403.72	3,129.28
27	E	---	361	------	---	TECHNOLOGY SERVICES	0.00	1,482.21	1,482.21	1,482.21-
27	E	---	362	------	---	SOFTWARE AS A SERVICE	88,290.00	2,710.49	41,669.93	46,620.07
27	E	---	371	------	---	INSTR PAYMENTS-PRIV VENDOR	0.00	0.00	104,938.45	104,938.45-
27	E	---	373	------	---	INSTR PAYMENTS-PRIV SCHOOLS	0.00	0.00	249,713.73	249,713.73-
27	E	---	383	------	---	PAYMENT TO CCDEB	58,184.00	0.00	4,450.00	53,734.00
27	E	---	386	------	---	PAYMENT TO CESA-SERVICES	64,229.01	250.00	242,657.64	178,428.63-
27	E	---	387	------	---	PAYMENTS TO STATE	953.00	0.00	0.00	953.00
27	E	---	389	------	---	PAYMENT TO WTCS	117,316.04	0.00	165,265.00	47,948.96-
27	E	---	411	------	---	GENERAL SUPPLIES	7,478.00	674.02	18,567.48	11,089.48-
27	E	---	415	------	---	FOOD	0.00	508.59	3,597.77	3,597.77-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
27	E	---	420	------	---	APPAREL	0.00	0.00	118.00	118.00-
27	E	---	434	------	---	PERIODICALS	0.00	-265.00	0.00	0.00
27	E	---	440	------	---	N-CAPITAL EQUIPMENT	0.00	819.84	20,028.12	20,028.12-
27	E	---	470	------	---	TEXTBOOKS & WORKBOOKS	0.00	4,014.96	4,199.91	4,199.91-
27	E	---	471	------	---	TEXTBOOKS	0.00	0.00	35.00	35.00-
27	E	---	472	------	---	WORKBOOKS	0.00	0.00	451.50	451.50-
27	E	---	481	------	---	TECHNOLOGY SUPPLIES	0.00	502.98	1,596.28	1,596.28-
27	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	-2,085.43	15,859.53	15,859.53-
27	E	---	490	------	---	OTHER NON-CAPITAL OBJECTS	4,396.00	0.00	12,075.88	7,679.88-
27	E	---	936	------	---	SP EDUC AID TRANSITED TO OTH	20,000.00	0.00	0.00	20,000.00
27	E	---	940	------	---	DUES & FEES	0.00	0.00	730.00	730.00-
27	E	---	941	------	---	DISTRICT DUES & FEES	0.00	0.00	1,513.43	1,513.43-
27	E	---	942	------	---	EMPLOYEE DUES & FEES	4,039.00	0.00	3,973.00	66.00
27	E	---	943	------	---	PUPIL DUES & FEES	2,568.00	0.00	0.00	2,568.00
27	E	---	949	------	---	OTHER DUES & FEES	8,744.96	1,034.75	6,446.25	2,298.71
27	-	---	---	------	---	SPECIAL EDUCATION	20,234,845.00	1,567,146.00	14,851,522.22	5,383,322.78

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
38	R	---	110	------	---	GENERAL	31,322.00	0.00	0.00	31,322.00
38	R	---	211	------	---	CURRENT PROPERTY TAX	1,082,291.00	0.00	1,113,613.00	-31,322.00
38	R	---	280	------	---	INT ON INVESTMENTS	0.00	1,547.22	6,588.19	-6,588.19
38	-	---	---	------	---	NON-REFERENDUM DEBT SERVICE	1,113,613.00	1,547.22	1,120,201.19	-6,588.19

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
38	E	---	673	------	---	PRINC L-TERM LOANS	0.00	1,110,000.00	1,110,000.00	1,110,000.00-
38	E	---	683	------	---	INT L-TERM LOANS	1,156,035.00	23,017.50	46,035.00	1,110,000.00
38	-	---	---	------	---	NON-REFERENDUM DEBT SERVICE	1,156,035.00	1,133,017.50	1,156,035.00	0.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
39	R	---	211	------	---	CURRENT PROPERTY TAX	18,924,508.00	0.00	18,924,508.00	0.00
39	R	---	280	------	---	INT ON INVESTMENTS	0.00	45,454.41	229,219.35	-229,219.35
39	-	---	---	------	---	DEBT SERVICE-REFERENDUM APPR	18,924,508.00	45,454.41	19,153,727.35	-229,219.35

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
39	E	---	675	------	---	PRINC L-TERM BONDS	15,027,353.00	2,945,000.00	2,945,000.00	12,082,353.00
39	E	---	685	------	---	INT L-TERM BONDS	3,970,780.00	1,664,906.25	3,329,812.50	640,967.50
39	-	---	---	------	---	DEBT SERVICE-REFERENDUM APPR	18,998,133.00	4,609,906.25	6,274,812.50	12,723,320.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
46	R	---	110	------	---	GENERAL	0.00	0.00	2,254,186.00	-2,254,186.00
46	R	---	280	------	---	INT ON INVESTMENTS	10,000.00	14,835.95	111,695.56	-101,695.56
46	-	---	---	------	---	LONG TERM CAPITAL IMPR TRUST	10,000.00	14,835.95	2,365,881.56	-2,355,881.56

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
49	R	---	280	------	---	INT ON INVESTMENTS	1,500,000.00	14,086.76	877,231.10	622,768.90
49	-	---	---	------	---	OTHER CAPITAL PROJECTS FUND	1,500,000.00	14,086.76	877,231.10	622,768.90

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
49	E	---	327	------	---	CONSTRUCTION SERVICE	29,852,705.00	2,630,098.03	14,594,052.08	15,258,652.92
49	E	---	482	------	---	NON-CAPITAL HARDWARE	0.00	610,065.00	1,217,001.99	1,217,001.99-
49	E	---	712	------	---	DIST PROPERTY INS	0.00	0.00	35,500.00	35,500.00-
49	E	---	941	------	---	DISTRICT DUES & FEES	20,364.00	0.00	7,456.88	12,907.12
49	E	---	964	------	---	REALIZED LOSSES ON INVESTMEN	0.00	0.00	24,211.45	24,211.45-
49	E	---	998	------	---	UNREALIZED LOSSES ON INVESTM	0.00	0.00	151,567.08	151,567.08-
49	-	---	---	------	---	OTHER CAPITAL PROJECTS FUND	29,873,069.00	3,240,163.03	16,029,789.48	13,843,279.52

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
50	R	---	251	------	---	PUPILS	1,250,000.00	0.00	690,147.57	559,852.43
50	R	---	252	------	---	ADULTS	35,000.00	0.00	15,844.55	19,155.45
50	R	---	259	------	---	OTH FOOD SERV SALES	105,000.00	0.00	321,344.70	-216,344.70
50	R	---	280	------	---	INT ON INVESTMENTS	15,000.00	0.00	1.40	14,998.60
50	R	---	617	------	---	FOOD SERVICE AID	65,000.00	0.00	0.00	65,000.00
50	R	---	714	------	---	USDA COMMODITIES	455,000.00	0.00	0.00	455,000.00
50	R	---	717	------	---	FEDERAL FOOD SERVICE AID	3,150,000.00	271,711.57	2,366,866.03	783,133.97
50	R	---	730	------	---	SPECIAL PROJ GRANT THROUGH D	30,000.00	0.00	49,490.70	-19,490.70
50	R	---	861	------	---	EQUIPMENT SALES	6,000.00	0.00	0.00	6,000.00
50	-	---	---	------	---	FOOD SERVICE FUND	5,111,000.00	271,711.57	3,443,694.95	1,667,305.05

Fd T Loc Obj Func Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
50 E --- 181 ------ --- ---	CUSTODIAL SALARIES	65,179.00	5,008.52	53,447.36	11,731.64
50 E --- 183 ------ --- ---	COOKS SALARIES	1,403,697.50	104,945.86	1,029,130.05	374,567.45
50 E --- 185 ------ --- ---	OTHER MUNIC SALARIES	67,545.17	5,195.78	54,593.55	12,951.62
50 E --- 186 ------ --- ---	SECR-CLER SALARIES	75,191.49	5,761.80	60,620.75	14,570.74
50 E --- 191 ------ --- ---	FOOD SERVICE SUPVSR	96,177.20	7,398.24	81,380.72	14,796.48
50 E --- 212 ------ --- ---	RET-EMPLR CONTRIBTN	100,687.42	8,478.55	83,023.94	17,663.48
50 E --- 218 ------ --- ---	CONTR TO EMPLOYEE BENEFIT TR	7,213.28	554.86	6,103.47	1,109.81
50 E --- 221 ------ --- ---	MEDICARE-EMPLOYER CONTRIBUTI	22,522.96	1,757.95	17,425.81	5,097.15
50 E --- 222 ------ --- ---	S S EMPLR CON	96,304.99	7,516.84	74,510.74	21,794.25
50 E --- 230 ------ --- ---	GROUP LIFE INS	8,597.08	361.42	3,008.28	5,588.80
50 E --- 243 ------ --- ---	DENTAL INSURANCE	29,489.88	1,334.16	17,389.91	12,099.97
50 E --- 248 ------ --- ---	HOSPITAL SURGICL INS	419,920.09	24,502.33	301,716.95	118,203.14
50 E --- 251 ------ --- ---	DISABILITY INSURANCE	5,207.30	361.46	3,066.50	2,140.80
50 E --- 310 ------ --- ---	PERSONAL SERVICES	19,791.00	0.00	0.00	19,791.00
50 E --- 324 ------ --- ---	MAINTENANCE SERVICES	33,956.00	0.00	23,473.08	10,482.92
50 E --- 342 ------ --- ---	EMPLOYEE TRAVEL	1,989.00	0.00	1,047.68	941.32
50 E --- 348 ------ --- ---	VEHICLE FUEL	582.00	0.00	0.00	582.00
50 E --- 353 ------ --- ---	POSTAGE	0.00	0.98	1,598.65	1,598.65-
50 E --- 354 ------ --- ---	PRINTING & BINDING	6,015.00	304.67	3,337.43	2,677.57
50 E --- 360 ------ --- ---	INFORMATION TECHNOLOGY	0.00	0.00	23,008.44	23,008.44-
50 E --- 387 ------ --- ---	PAYMENTS TO STATE	2,667.00	0.00	1,466.97	1,200.03
50 E --- 411 ------ --- ---	GENERAL SUPPLIES	113,831.00	6,641.43	134,184.26	20,353.26-
50 E --- 415 ------ --- ---	FOOD	2,704,906.00	128,710.36	1,633,820.54	1,071,085.46
50 E --- 417 ------ --- ---	PAPER	0.00	0.00	157.50	157.50-
50 E --- 420 ------ --- ---	APPAREL	2,155.00	392.40	920.32	1,234.68
50 E --- 440 ------ --- ---	N-CAPITAL EQUIPMENT	65,241.00	683.88	26,639.53	38,601.47
50 E --- 480 ------ --- ---	NON-INSTRUCTIONAL COMPUTER S	18,867.00	0.00	0.00	18,867.00
50 E --- 482 ------ --- ---	NON-CAPITAL HARDWARE	0.00	0.00	2,311.48	2,311.48-
50 E --- 551 ------ --- ---	EQUIP PURCHASE ADDN	0.00	0.00	22,213.00	22,213.00-
50 E --- 561 ------ --- ---	EQUIPMENT REPLACE	0.00	0.00	74,204.00	74,204.00-
50 E --- 941 ------ --- ---	DISTRICT DUES & FEES	6,500.00	42.00	425.00	6,075.00
50 - --- --- ------ --- ---	FOOD SERVICE FUND	5,374,233.36	309,953.49	3,734,225.91	1,640,007.45

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
72	R	---	280	------	---	INT ON INVESTMENTS	0.00	0.00	1,402.03	-1,402.03
72	R	---	291	------	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	580.84	12,924.29	-12,924.29
72	-	---	---	------	---	EXP/NONEXP TRUST FUNDS	0.00	580.84	14,326.32	-14,326.32

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
72	E	---	991	------	--- ---	TRUST FUND EXPENDITURES	0.00	0.00	30,502.00	30,502.00-
72	-	---	---	------	--- ---	EXP/NONEXP TRUST FUNDS	0.00	0.00	30,502.00	30,502.00-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
80	R	---	211	------	---	CURRENT PROPERTY TAX	1,575,653.00	0.00	1,092,000.00	483,653.00
80	R	---	272	------	---	COMMUNITY SERVICE FEES	0.00	2,215.00	33,629.00	-33,629.00
80	-	---	---	------	---	COMMUNITY SERVICES	1,575,653.00	2,215.00	1,125,629.00	450,024.00

Number of Accounts: 490

********** End of report **********

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
80	E	---	171	------	---	INSTR SUB TEACHERS	13,968.00	377.79	4,051.55	9,916.45
80	E	---	175	------	---	TEACHERS SALARIES	33,693.46	2,637.20	23,734.80	9,958.66
80	E	---	178	------	---	COACHING SALARIES	166,980.00	18,360.82	147,147.44	19,832.56
80	E	---	181	------	---	CUSTODIAL SALARIES	30,500.00	0.00	0.00	30,500.00
80	E	---	182	------	---	TEACHR AIDE SALARIES	0.00	4,705.00	59,399.32	59,399.32-
80	E	---	185	------	---	OTHER MUNIC SALARIES	193,763.43	23,682.62	211,784.74	18,021.31-
80	E	---	186	------	---	SECR-CLER SALARIES	11,957.11	800.75	9,229.78	2,727.33
80	E	---	195	------	---	MISC PAYROLLS	0.00	1,778.30	2,907.05	2,907.05-
80	E	---	212	------	---	RET-EMPLR CONTRIBTN	34,086.04	3,267.46	28,480.33	5,605.71
80	E	---	218	------	---	CONTR TO EMPLOYEE BENEFIT TR	857.09	65.92	593.28	263.81
80	E	---	221	------	---	MEDICARE-EMPLOYER CONTRIBUTI	7,799.38	732.75	6,444.28	1,355.10
80	E	---	222	------	---	S S EMPLR CON	35,880.98	3,133.63	27,556.50	8,324.48
80	E	---	230	------	---	GROUP LIFE INS	1,909.95	63.37	542.74	1,367.21
80	E	---	243	------	---	DENTAL INSURANCE	1,586.74	85.49	1,184.39	402.35
80	E	---	248	------	---	HOSPITAL SURGICL INS	18,818.98	855.84	17,249.70	1,569.28
80	E	---	251	------	---	DISABILITY INSURANCE	412.84	49.49	443.92	31.08-
80	E	---	310	------	---	PERSONAL SERVICES	193,022.00	1,556.25	53,345.24	139,676.76
80	E	---	341	------	---	PUPIL TRANSPORTATION	0.00	0.00	9,072.92	9,072.92-
80	E	---	342	------	---	EMPLOYEE TRAVEL	1,561.00	49.30	1,353.59	207.41
80	E	---	343	------	---	CONTRCT SERV TRAVEL	0.00	1,825.34	24,899.29	24,899.29-
80	E	---	353	------	---	POSTAGE	0.00	0.00	4.10	4.10-
80	E	---	354	------	---	PRINTING & BINDING	99.00	100.69	2,970.70	2,871.70-
80	E	---	355	------	---	TELEPHONE	0.00	235.50	2,787.91	2,787.91-
80	E	---	360	------	---	INFORMATION TECHNOLOGY	561.00	0.00	1,618.00	1,057.00-
80	E	---	381	------	---	PAYMENT TO MUNICIPALITY	270,000.00	0.00	26,145.38	243,854.62
80	E	---	410	------	---	SUPPLIES & MATERIALS	0.00	0.00	139.72	139.72-
80	E	---	411	------	---	GENERAL SUPPLIES	57,293.00	1,679.05	3,729.86	53,563.14
80	E	---	415	------	---	FOOD	113.00	44.71	836.79	723.79-
80	E	---	420	------	---	APPAREL	2,244.00	0.00	6,092.46	3,848.46-
80	E	---	440	------	---	N-CAPITAL EQUIPMENT	9,106.00	2,406.70	15,072.92	5,966.92-
80	E	---	482	------	---	NON-CAPITAL HARDWARE	337.00	0.00	0.00	337.00
80	E	---	551	------	---	EQUIP PURCHASE ADDN	1,000.00	0.00	21,369.00	20,369.00-
80	E	---	940	------	---	DUES & FEES	0.00	0.00	3,034.93	3,034.93-
80	E	---	941	------	---	DISTRICT DUES & FEES	4,450.00	0.00	368.00	4,082.00
80	E	---	943	------	---	PUPIL DUES & FEES	0.00	264.00	3,513.84	3,513.84-
80	-	---	---	------	---	COMMUNITY SERVICES	1,092,000.00	68,757.97	717,104.47	374,895.53

Number of Accounts: 10796

********** End of report **********

BALANCE SHEET SUMMARY

April 30, 2026

ASSETS	
General Fund	$9,066,581.13
Special Education	($8,940,699.20)
HRA Account	$6,531.15
Petty Cash Fund	$249.00
Investments	
General Fund	$18,245,069.82
Interest Receivable	$543.63
Taxes Receivable	$13,535,393.55
Accounts Receivable	($592,950.64)
TOTAL ASSETS	$31,320,718.44
LIABILITIES	
Salaries and Benefits Payable	($986,506.63)
Accounts Payable	$267,193.78
TOTAL LIABILITIES	($719,312.85)
EQUITY - FUND BALANCE	
General Fund Balance	$37,551,047.58
Special Education	($9,732,065.97)
TOTAL FUND BALANCE	$27,818,981.61
Restricted for Insurance Claims	4,221,049.68
TOTAL EQUITY - FUND BALANCE	$32,040,031.29
TOTAL EQUITY AND LIABILITIES	$31,320,718.44

Fd T Loc Obj Func Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
10 R --- 2-- ------ --- ---	REVENUE FROM LOCAL SOURCES	23,970,150.00	22,513.96	24,254,896.46	-284,746.46
10 R --- 3-- ------ --- ---	INTER DISTRICT PAYMENTS	2,418,714.00	0.00	600.00	2,418,114.00
10 R --- 5-- ------ --- ---	REVENUE FROM INTER. SOURCES	35,000.00	0.00	24,000.00	11,000.00
10 R --- 6-- ------ --- ---	REVENUE FROM STATE	86,269,238.00	67,285.48	57,177,320.50	29,091,917.50
10 R --- 7-- ------ --- ---	REVENUE FROM FEDERAL	900,000.00	0.00	0.00	900,000.00
10 R --- 8-- ------ --- ---	OTHER FINANCING	40,000.00	450.60	22,774.69	17,225.31
10 R --- 9-- ------ --- ---	OTHER REVENUE	465,000.00	899.00	837,551.27	-372,551.27
10 - --- --- ------ --- ---	GENERAL FUND	114,098,102.00	91,149.04	82,317,142.92	31,780,959.08

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
10	E	---	1--	------	---	SALARIES	54,623,202.48	4,090,895.32	38,984,796.42	15,638,406.06
10	E	---	2--	------	---	EMPLOYEE BENEFITS	23,455,220.16	1,675,669.06	15,530,909.98	7,924,310.18
10	E	---	3--	------	---	PURCHASED SERVICES	20,795,478.52	665,320.08	9,873,224.06	10,922,254.46
10	E	---	4--	------	---	NON-CAPITAL OBJECTS	3,760,779.00	390,604.44	2,467,298.24	1,293,480.76
10	E	---	5--	------	---	CAPITAL OBJECTS	72,578.00	0.00	29,694.60	42,883.40
10	E	---	6--	------	---	DEBT RETIREMENT	213,531.00	6,264.24	62,340.78	151,190.22
10	E	---	7--	------	---	INSURANCE & JUDGEMENTS	1,071,473.40	34,032.36	1,167,759.56	96,286.16-
10	E	---	8--	------	---	OPERATING TRANSFERS - OUT	10,072,623.00	0.00	0.00	10,072,623.00
10	E	---	9--	------	---	OTHER OBJECTS	147,345.00	1,293.13	113,661.20	33,683.80
10	-	---	---	------	---	GENERAL FUND	114,212,230.56	6,864,078.63	68,229,684.84	45,982,545.72

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
11	R	---	6--	------	---	REVENUE FROM STATE	58,640.00	0.00	130,625.00	-71,985.00
11	R	---	7--	------	---	REVENUE FROM FEDERAL	3,421,193.00	-1,636,443.50	1,311,707.38	2,109,485.62
11	-	---	---	------	---	GENERAL GRANTS	3,479,833.00	-1,636,443.50	1,442,332.38	2,037,500.62

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
11	E	---	1--	------	---	SALARIES	1,228,184.39	111,420.66	997,486.53	230,697.86
11	E	---	2--	------	---	EMPLOYEE BENEFITS	531,523.13	42,123.00	356,036.71	175,486.42
11	E	---	3--	------	---	PURCHASED SERVICES	938,987.48	12,935.11	296,709.03	642,278.45
11	E	---	4--	------	---	NON-CAPITAL OBJECTS	519,054.00	14,641.50	73,258.57	445,795.43
11	E	---	5--	------	---	CAPITAL OBJECTS	0.00	0.00	11,629.15	11,629.15-
11	E	---	9--	------	---	OTHER OBJECTS	0.00	0.00	13,490.00	13,490.00-
11	-	---	---	------	---	GENERAL GRANTS	3,217,749.00	181,120.27	1,748,609.99	1,469,139.01

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
27	R	---	1--	------	---		10,041,301.00	0.00	0.00	10,041,301.00
27	R	---	3--	------	---	INTER DISTRICT PAYMENTS	35,000.00	0.00	0.00	35,000.00
27	R	---	6--	------	---	REVENUE FROM STATE	7,423,758.00	0.00	4,630,160.00	2,793,598.00
27	R	---	7--	------	---	REVENUE FROM FEDERAL	2,734,786.00	1,674,136.38	489,295.98	2,245,490.02
27	-	---	---	------	---	SPECIAL EDUCATION	20,234,845.00	1,674,136.38	5,119,455.98	15,115,389.02

Number of Accounts: 76

********** End of report **********

Fd	T	Loc	Obj	Func	Prj	OBJECT	2025-26 Revised Budget	April 2025-26 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance
27	E	---	1--	------	---	SALARIES	12,730,526.76	1,029,248.70	9,396,684.38	3,333,842.38
27	E	---	2--	------	---	EMPLOYEE BENEFITS	5,431,054.23	415,273.99	3,796,433.14	1,634,621.09
27	E	---	3--	------	---	PURCHASED SERVICES	2,026,038.05	117,418.60	1,569,212.55	456,825.50
27	E	---	4--	------	---	NON-CAPITAL OBJECTS	11,874.00	4,169.96	76,529.47	64,655.47-
27	E	---	9--	------	---	OTHER OBJECTS	35,351.96	1,034.75	12,662.68	22,689.28
27	-	---	---	------	---	SPECIAL EDUCATION	20,234,845.00	1,567,146.00	14,851,522.22	5,383,322.78

Number of Accounts: 9371

********** End of report **********

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 4/30/2026

Donor's Name: Miron Construction

Donor's Address: 500 First St., Suite 4000
Wausau WI 54403

Donor's Phone: 715-841-4004

Amount of Donation: N/A - Multiple boxes of various items

School/Building Receiving Donation: WSD - All Schools

Department/Program Receiving Donation: Student Services

Designation/Purpose of Donation: Hygiene supplies for students in need.

The Wausau School District and students and staff
Department/Program

of all schools gratefully acknowledge your gift of hygiene products
School/Building Donation

to be used by the Department/Program named aboved for students in need
Purpose

Building Principal Signature: _____ Date: _____

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 4/21/26

Donor's Name: Horace Mann Neighbors

Donor's Address: _____

_____

Donor's Phone: _____

Amount of Donation: Hygiene & Food

School/Building Receiving Donation: Horace Mann

Department/Program Receiving Donation: Eagle Pride Market

Designation/Purpose of Donation: Donation for students in need

---

The Wausau School District and Eagle Pride Market
Department/Program

of Horace Mann School/Building gratefully acknowledge your gift of Hygiene & Food Donation

to be used by the Department/Program named aboved for Students in need
Purpose

Building Principal Signature: _____ Date: 4/21/26

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 4/8/2026

Donor's Name: American Online Giving Foundation

Donor's Address: 611 Meeredith Road NE #700

Calgary, AB T2E 2W5

Donor's Phone: _____

Amount of Donation: $92.70

School/Building Receiving Donation: Wausau Area Montessori Charter School

Department/Program Receiving Donation: N/A

Designation/Purpose of Donation: Student Activity Fund

The Wausau School District and Student Activity Fund (Department/Program)

of WAMCS (School/Building) gratefully acknowledge your gift of $92.70 (Donation)

to be used by the Department/Program named aboved for supporting student activity needs. (Purpose)

Building Principal Signature: E. Channel Date: 4/8/26

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☐ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 04/21/2026

Donor's Name: Forest Park Neighborhood - Cheryl Jones

Donor's Address: 3222 N 7th St
Wausau WI 54403

Donor's Phone: (715) 571-5791

Amount of Donation: Donation of food items for Zoro's Locker and personal hygiene items for the Lumberjack Closet (around $270 in total) + $50 check fo Zoro's Locker

School/Building Receiving Donation: Wausau East High

Department/Program Receiving Donation: Zoro's Locker & Lumberjack Closet

Designation/Purpose of Donation: Students in need

The Wausau School District and Zoro's Locker & Lumberjack Closet (Department/Program)

of Wausau East High (School/Building) gratefully acknowledge your gift of Donation of food items for Zoro's Locker and personal hygiene items for the Lumber (Donation)

to be used by the Department/Program named aboved for Zoro's Locker & Lumberjack Closet (Purpose)

Building Principal Signature: Lucas Barth Digitally signed by Lucas Barth Date: 2026.04.24 09:08:00 -05'00' Date:

ROUTING:
- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 4/24/26

Donor's Name: Charles Burger

Donor's Address: 223611 Magnolia Ave
Wausau, WI 54411

Donor's Phone: (715) 2125365

Amount of Donation: $1450 —

School/Building Receiving Donation: Wausau West

Department/Program Receiving Donation: Wrestling / Phy ED

Designation/Purpose of Donation: WW. Wrestling

The Wausau School District and Physical Education
Department/Program

of Wausau West gratefully acknowledge your gift of $1450 —
School/Building Donation

to be used by the Department/Program named aboved for Wrestling Program
Purpose

Building Principal Signature: [signature] Date: 4/24/26

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 5/5/2026

Donor's Name: Josh Duwe

Donor's Address:

Donor's Phone:

Amount of Donation: $150.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: Student Council

Designation/Purpose of Donation: To support the Student Council Activity Account

The Wausau School District and Student Council (Department/Program)

of Wausau West HS (School/Building) gratefully acknowledge your gift of $150.00 (Donation)

to be used by the Department/Program named aboved for Support and recognition (Purpose)

Building Principal Signature: [signature] Date: 5/5/2026

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

District Donation Form
Gifts, Grants, and Bequests

☐ This is a grant.
☒ This is a donation.
☐ I wish to remain anonymous.

Today's Date: 4/21/2026

Donor's Name: M3 Insurance

Donor's Address: 828 John Nolen Drive
Madison, WI 53713

Donor's Phone:

Amount of Donation: $2,500.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: DECA

Designation/Purpose of Donation: In support of 2025-2026 WW DECA

The Wausau School District and DECA Club Activity
Department/Program

of Wausau West High School gratefully acknowledge your gift of $2,500.00
School/Building Donation

to be used by the Department/Program named aboved for Support of activities
Purpose

Building Principal Signature: [signature] Date: 4/21/2026

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

MEMO

TO: WSD Board of Education
FROM: Elizabeth Channel, Assistant Superintendent of Operations
DATE: April 27, 2026
RE: Legal Expenses for 3rd Quarter of 2025-2026

In an effort to inform the Board of all legal expenses incurred during the fiscal year, the following report captures all legal costs separated by category and law firm. This summary report represents a quarterly review for all legal expenses incurred during the third quarter of 2025-2026 for which the District was billed as well as the year to date total.

1/1/26 to 3/31/26

2025 - 2026 WSD 3rd Quarter Legal Expenses

FIRM	Student Services	HR Management and Administration	HR Personnel Issues and Grievances	Contract Review	Audit Related	Tax Sheltered Annuities	Board of Education	Insurance Issues	Open Records	Misc.	TOTAL
ATTOLLES LAW											-
BOARDMAN & CLARK LLP	297	132	1,330	1,308					770		**3,837**
BUELOW VETTER BUIKEMA											-
QUARLES AND BRADY											-
RUDER WARE											-
WISCONSIN ASSOCIATION OF SCHOOL BOARDS											-
VON BRIESEN & ROPER											-
RENNING, LEWIS & LACY	4,645	2,265	12,882						585	143	**20,520**
STRANG LAW											-
TOTAL	**4,942**	**2,397**	**14,212**	**1,308**	**-**	**-**	**-**	**-**	**1,355**	**143**	**24,357**

7/1/25 to 3/31/26

2025 - 2026 Year to Date Legal Expenses

FIRM	Student Services	HR Management and Administration	HR Personnel Issues and Grievances	Contract Review	Audit Related	Tax Sheltered Annuities	Board of Education	Insurance Issues	Open Records	Misc.	TOTAL
ATTOLLES LAW	-	-	-	-	-	-	-	-	-	-	-
BOARDMAN & CLARK LLP	8,371	132	1,330	1,308	-	-	594	-	869	209	**12,813**
BUELOW VETTER BUIKEMA	-	-	-	-	-	-	-	-	-	-	-
QUARLES AND BRADY	-	-	-	-	-	-	-	-	-	-	-
RUDER WARE	-	-	-	-	-	-	-	-	-	-	-
WISCONSIN ASSOCIATION OF SCHOOL BOARDS	-	-	-	-	-	-	-	-	-	-	-
VON BRIESEN & ROPER	-	-	-	-	-	-	-	-	-	-	-
RENNING, LEWIS & LACY	6,507	5,568	18,257	9,041	-	-	403	-	1,905	159	**41,839**
STRANG LAW	-	-	-	-	-	-	-	-	-	-	-
TOTAL	**14,878**	**5,700**	**19,587**	**10,349**	**-**	**-**	**997**	**-**	**2,774**	**368**	**54,652**

2026-27 BUDGET RECONCILIATION PLAN

APRIL 27, 2026

Note: All information in this document is estimated and subject to change.



Topics

- 5-Year Forecast
- Budget Reconciliation
- Budget Timeline
- Capital Improvements
- Statewide Referendum Results
- Questions/Next Steps

Five-Year Forecast

Fund 10 - General Fund - Projection Summary

School District | Base Budget with Assumptions NT 10% Ins.

	BUDGET FY - 2026	REVENUE & EXPENDITURE PROJECTIONS FY - 2027	% Δ	FY - 2028	% Δ	FY - 2029	% Δ	FY - 2030	% Δ	FY - 2031	% Δ
TOTAL REVENUE	$117,577,935	$119,624,306	1.74%	$121,174,130	1.30%	$122,692,292	1.25%	$124,840,918	1.75%	$127,420,887	2.07%
TOTAL EXPENDITURES	$117,577,936	$121,317,408	3.18%	$124,228,269	2.40%	$127,232,931	2.42%	$130,302,060	2.41%	$133,650,873	2.57%
SURPLUS / DEFICIT	($1)	($1,693,102)		($3,054,139)		($4,540,639)		($5,461,142)		($6,229,986)	
Change over Previous Year		($1,693,101)		($1,361,037)		($1,486,500)		($920,503)		($768,844)	
BEGINNING FUND BALANCE	$27,990,877	$27,990,876		$26,297,774		$23,243,635		$18,702,996		$13,241,854	
ENDING FUND BALANCE	$27,990,876	$26,297,774		$23,243,635		$18,702,996		$13,241,854		$7,011,868	
FUND BALANCE AS % OF EXPENDITURES	23.81%	21.68%		18.71%		14.70%		10.16%		5.25%	

Reconciliation Detailed Summary

Type	Description	Certified Staff	Support Staff	Request / Reduction Amount	Rationale	Amount Left to Reduce to Balance Budget
Expense Reduction	Decrease in Certified Staff (due to enrollment changes)	-16.90		-$1,638,986		-$54,116
Expense Reduction	Decrease in Administrative Staff (due to enrollment changes)	-0.50		-$93,421		$39,305
Expense Reduction	Decrease in Certified Staff (Middle School Athletic Directors to Fund 80)	-1.00		-$100,267		$139,572
Expense Reduction	Decrease in District-Wide Budget Reductions by 1.50%			-$204,676		$344,248
Expense Reduction	Use of Fund 27 for Support Staff pay rate increase of $1.50 (Special Education Paraprofessionals & Health Aides)			-$73,814		$418,062
Assumption Modification	Adjustment to High Cost Special Education reimbursement			-$200,000		$618,062



Any staffing reductions = retirements, attrition, or reassignment.



Budget Requests

			Budget Reduction	-$1,693,102	Budget (as of 4.27.2026)	$0

Type	Description	Certified Staff	Support Staff	Request / Reduction Amount	Rationale	Amount Left to Reduce to Balance Budget
Additional Expense	Budget Request - Salary Adjustment (Speech Language Pathologists)			$72,000	adjustment to market value	$546,062
Additional Expense	Budget Request - Pay Rate Adjustment of $1.50 (Special Education Paraprofessionals & Health Aides)			$271,377	adjustment to market value	$274,685
Additional Expense	Budget Request - Additional Certified Staff (WAVE Administrator)	0.60		$77,973	increase in enrollments	$196,712
Additional Expense	Budget Request - Additional Certified Staff (Wausau East - Math Teacher)	0.30		$29,276	coverage for Resource Room	$167,436
Additional Expense	Budget Request - Additional Support Staff (High School Athletic Director - Administrative Assistants)		0.36	$16,176	due to preparing for the high school sports schedule	$151,260
Additional Expense	Budget Request - Certified Staff (Program Support Teacher - Secondary)	1.00		$102,466	in support of our collective focus to improve educational outcomes for our special education students	$48,794
Additional Expense	Budget Request - Teacher on Special Assignment (Elementary)	0.50		$48,794	in support of our collective focus on behavior support	$0

2026-27 Budget Calendar

Prior to Presentation of Initial Budget

- **Budget reconciliation plan to the Board**

May 18, 2026

- **Committee approval of the initial 2026-27 budget**

June 8, 2026

- **School Board approval of the initial 2026-27 budget**

August 24, 2026

- Share equalized value
- Set Annual Meeting date
- Recommendation for 2026-27 budget and tax levy

2026-27 Budget Calendar

September 14, 2026

- Approve the 2026-27 budget and tax levy for publication and presentation at Annual Meeting

September 28, 2026

- Regularly scheduled Committee Meeting
- Annual Meeting and Budget Hearing

October 13, 2026

- School Board approvals from September committee meeting

October 27, 2026

- Adopt final budget
- Adopt district tax levy

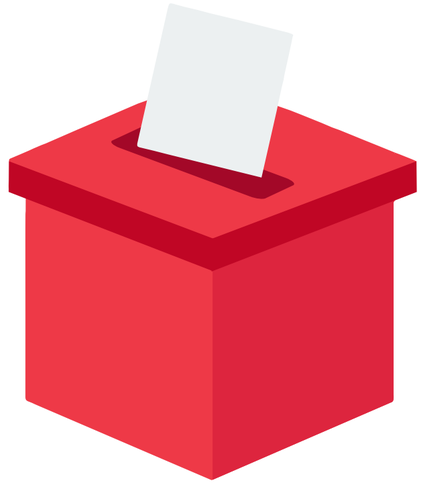
3-Year Capital Improvements

YEAR	Annual Need	Capital Budget	Q21	Prior Year Deferred	Deferred	Deductions
2026-2027	**$ 5,774,650.00**	**$ (1,008,400.00)**	**$ (225,000.00)**	**$ -**	**$ 4,541,250.00**	**1,2,3,4,5**
2027-2028	$ 5,774,650.00	**$ (1,008,400.00)**	**$ (225,000.00)**	$ 4,541,250.00	**$ 9,082,500.00**	1,2,3,4,5
2028-2029	$ 5,199,167.00	**$ (1,008,400.00)**	**$ (225,000.00)**	$ 9,082,500.00	**$ 13,048,267.00**	1,2,3,4,5

Statewide Referendum Results & Next Opportunity

- November 2025:
  - 53 of 94 passed (56.4%)
- April 2026:
  - 46 of 76 passed (60.5%)

- Next opportunity is November 2026
- District is limited to two questions annually



QUESTIONS & NEXT STEPS



Recommended Motion

To recommend to the full Board the 2026-2027 budget reconiliation plan as presented.

Last Name	First Name	Contract FTE
ABBATE	SAMUEL	1.00
ABITZ	AMY	1.00
ADAMS	MATTHEW	1.00
AKEY	BAILEY	1.00
ALBEE	DEBRA	1.00
ALBEE	JON	1.00
ALEXANDER	LISA	1.00
ALFT	KASANDRAH	1.00
ALLEE	JENNIFER	1.00
ANDERSON	REBEKAH	1.00
ANDERSON	MICHELLE	1.00
ANDERSON	LYNETTE	1.00
BALL	MORGAN	1.00
BANDURA	HANNAH	1.00
BARNES	MADELINE	1.00
BARTLETTI	MOLLEEN	1.00
BARTZ	JESSICA	1.00
BAUMAN	JAMES	0.50
BAUMAN	DEBRA	1.00
BEAL	JASON	1.00
BECHEL	STELLA	1.00
BEGLEY	AMY	1.00
BELFIORI	KELSIE	1.00
BERGER	MEGAN	1.00
BERGHAMMER	BARBARA	1.00
BEVERSDORF	MARK	1.00
BEYER	MELANIE	1.00
BLAIR	EMMA	1.00
BLAKE	KOBE	1.00
BLASKOWSKI	DAVID	1.00
BODA	RACHAEL	1.00
BOETTCHER	SARA	1.00
BOETTCHER	PAUL	1.00
BOLLER	AMY	1.00
BOLLER	AARON	1.00
BONDIOLI-NARANJO	SARAH	1.00
BOORSE	VANESSA	1.00
BOOTH	KIMBERLY	1.00
BORRESON	MONICA	1.00
BORTA	CHERYL	1.00
BORUCH	DALE	1.00
BOULANGER	NICHOLAS	1.00
BOYLE	SADIE	1.00

BRAATZ	GABRIELLE	1.00
BRANDT	KELLY	1.00
BRAUNEL	TIFFANY	1.00
BRECKE	ALEXANDRA	1.00
BRISKE	ALEXANDER	1.00
BROWN	TRAVIS	1.00
BROWN	HILARY	1.00
BRUMMOND	MEGAN	1.00
BRUNNER	MELANIE	1.00
BRUNOLD-CONESA	CYNTHIA	1.00
BURAZIN	ALEX	1.00
BURMEISTER	MICHELLE	1.00
BURRESS	HEIDI	1.00
BUSHEY	RAYNA	1.00
BUSHMAN	ALYSON	1.00
BUTALLA	SHANNON	1.00
BUTLER	KRISTIE	1.00
CALLAHAN	JUSTINE	1.00
CARLSON	STEFANIE	1.00
CARLSON	KAREN	1.00
CARPENTER	JENNA	1.00
CARROLL	LEA	0.40
CAYLEY	JOHN	1.00
CEGIELSKI	DANA	1.00
CLARK	KELLY	1.00
CLARK	ELAYNA	1.00
CLARK	PAUL	1.00
CLENDENNING	SETH	1.00
CLERMONT	AUTUMN	1.00
COLWELL	PETER	1.00
COMBS	MICHELLE	1.00
CONNAUGHTY	KEVIN	1.00
CONNOR	KEARSTEN	1.00
CORREA O'BRIEN	SAMANTHA	1.00
COTTER	SAMUEL	1.00
CRAMER	HAYLEY	1.00
CROOKS	RACHEL	1.00
CROWELL	BAILEY	1.00
CROWELL	SHANIA	1.00
CRUZ-URIBE	KIMBERLY	1.00
CULVER	SARAH	1.00
CVEYKUS	REBEKAH	1.00
DAHMS	MICHELLE	1.00
DAHNKE	NICOLE	1.00

DALSKY	MATTHEW	1.00
DAVID	LAUREN	1.00
DECKER	KAREN	1.00
DEHAVEN	VALERIE	1.00
DELONAY	MARSHALL JAMES	1.00
DERFUS	ALEX	1.00
DERFUS	MEGAN	1.00
DEVALK	CORRITA	1.00
DIAMOND	MARIA	1.00
DIAMOND	MICHAEL	1.00
DICK	JACOB	1.00
DIENGER	VICTORIA	1.00
DIEZ	SANTIAGO	1.00
DISBROW	RENEE	1.00
DMYTRO	BARRY	1.00
DONISCH	NICHOLAS	1.00
DREGER	OLIVIA	1.00
DRENK	STACEY	1.00
DREWEK	DANIEL	1.00
DREWEK	KARI	1.00
DRINVILLE	MEGHAN	1.00
DUESSELMANN	HEATHER	1.00
DURAN MORANTES	FANNY	1.00
DURBIN	CORY	1.00
DUWE	JOSHUA	1.00
DUWE	DEBRA	1.00
DYKHUIS	KATHRYN	1.00
DZIADOSZ	THOMAS	1.00
EBERSOLD	JILL	1.00
ECKE	LUCY	1.00
EDER	JENNY	1.00
EDWARDS	KEATON	1.00
EGLE	LOGAN	1.00
EHLERT	JACOB	1.00
EHLERT	CATHY	1.00
EKISS	MARK	1.00
ELLENBECKER	ADAM	1.00
ELZINGA	KIMBERLY	1.00
EMERSON	DANIEL	1.00
ENGEL	COURTNEY	1.00
ERDMAN	RANDY	1.00
ERICKSON	DELANEY	1.00
ERMELING	ASHLEY	1.00
FABRY	TROY	1.00

FALK	ZACHARY	1.00
FAULKS	ATINA	1.00
FAUST	JENNIFER	1.00
FELTS	KASSANDRA	1.00
FISCHER	JESSICA	1.00
FITZSIMMONS	BRIANNA	1.00
FIX	KATHRYN	1.00
FOCHS	SHERI	1.00
FORBES	WILLIAM	1.00
FORTENBERRY	SIBYLLE	1.00
FOSTER	DEBORAH	1.00
FOSTERLING	CAITLYN	1.00
FRAHM	TRENNY	1.00
FRAMKE	NIKKI	1.00
FRANK	TAYLOR	1.00
FREITAG	BRIAN	1.00
FREY	ANDREA	1.00
FULLER	TARYN	1.00
GABRIEL	MICHAYLA	1.00
GAJEWSKI	NATALIE	1.00
GALLAGHER	KANDIE	1.00
GALLENBERG	HEATHER	1.00
GARDNER	SARA	1.00
GARSKE	RENEE	1.00
GARTZKE	DIANA	1.00
GASALL	CHARITY	1.00
GASKEY	JULIE	1.00
GAST	MEGAN	1.00
GATES	KRISTA	0.80
GENRICH	JENNIFER	1.00
GERBODE	WILLIAM	1.00
GESSLER	CAITLYN	1.00
GESSLER	ALEXANDER	1.00
GIERCZAK	KAYCEE	1.00
GIESE	EMILY	1.00
GIESE	SUZANNE	1.00
GILBERT	CHELSEY	1.00
GILBERTSON	KIMBERLY	1.00
GILBERTSON	MARK	1.00
GILLES	KATIE	1.00
GILRAY	KIMBERLY	1.00
GONEAU	KYLE	1.00
GRAF	CHRISTINA	1.00
GRAF	JENNIFER	1.00

GRAMS	NATHAN	1.00
GRAMS	EMILY	1.00
GRANEC	TORI	1.00
GRAUN	TABITHA	1.00
GRAVES	HALEY	1.00
GRIESER	PEGGY	1.00
GROSHEK	RENEE	1.00
GRUBER	ELIZABETH	1.00
GRZADZIELEWSKI	APRIL	1.00
GURALSKI	CAROLINE	1.00
HAGEDORN	DAYNE	1.00
HAGEDORN	DAVID	1.00
HAHNER	HEIDI	1.00
HALE	DAVID	1.00
HANKES	TIMOTHY	1.00
HANSEN	MELANIE	1.00
HANSON	CURTIS	1.00
HANZ	MONICA	1.00
HARDING	MEGHAN	1.00
HARRIS	MARLA	1.00
HARTMAN	ELISA	1.00
HASSBERG	DANIELLE	1.00
HAU	MACKENZIE	1.00
HECKMANN	DAVID	1.00
HEEG	MICHELLE	1.00
HEIKKINEN	APRIL	1.00
HEIL	KARI	1.00
HEIN	AIMEE	1.00
HEINDEL	CLAIRE	1.00
HEISE	CONNIE	1.00
HEISE	MEGHAN	1.00
HELGESON	DENELLE	1.00
HELKE	CASEY	1.00
HELKE	CARRIE	1.00
HENGST	LISA	1.00
HER	YENG	1.00
HER	KIA	1.00
HER	JOSHUA	1.00
HERMINATH	MATTHEW	1.00
HERT	CARL	1.00
HERWIG	ALYSSA	1.00
HEUSER	TANYA	1.00
HILDEBRANDT	CASEY	1.00
HILES	CHELSIE	1.00

HILLMAN	JANNA	1.00
HILLS	KATELYN	1.00
HINKE	SARA	1.00
HINTZ	JENNIFER	1.00
HOERSTMANN	BRENDA	1.00
HOLDHUSEN	ELONA	1.00
HOLDRIDGE	JULIE	1.00
HOLEWINSKI	CARMEN	1.00
HORNBY	KIRSTEN	1.00
HRDINA	JESSICA	1.00
HUGHES	ROBERT	1.00
HUHNSTOCK	MIRANDA	1.00
HUMMEL	KELLY	1.00
HUNTINGTON	DANIELLE	1.00
HURLBURT	SHELBY	1.00
HURST	JANET	1.00
HUSEBY	DAWN	1.00
HUSNICK	DONNA	1.00
HUSS	SUZANNE	1.00
ICKERT	KIMBERLEE	1.00
IVEY	MARGO	1.00
JACOBSON	AMANDA	1.00
JACOBY	ROBERT	1.00
JAHR	TAYLOR	1.00
JAMESON	DAWN	1.00
JANSSEN	CHRISTOPHER	1.00
JANSSEN	HEATHER	1.00
JENSEN	LINDSEY	1.00
JOHNSON	BETH	1.00
JOHNSON	SARA	1.00
JOHNSON	BENJAMIN	1.00
JOHNSON	TERRI	1.00
JOHNSON	MATTHEW	1.00
JOHNSON	ANDREW	1.00
JONES	ALISIA	1.00
JORSTAD	JACOB	1.00
KACHEL	TAYLOR	1.00
KACHEL	ZAKARY	1.00
KAPHAEM	JOSHUA	1.00
KARPINSKY	ASHLEE	1.00
KATZMAREK	AARON	1.00
KELL	NATALIE	1.00
KELL	JOSEPH	1.00
KELTER	JOSEPH	1.00

KENNEDY	CHARLES	1.00
KENNEDY	MELANIE	1.00
KERSWILL	HALEY	1.00
KIELMAN	MORGAN	1.00
KING-ALCANTARA	PATRICK	1.00
KIRSCH	DEBRA	1.00
KLECZEWSKI	CHRISTINE	1.00
KLEIBER	ANN	1.00
KLEINHANS	MATTHEW	1.00
KLEMAN	JILL	1.00
KNETTER	MORGAN	1.00
KNIGHT	TREVOR	1.00
KNOPF	TRAVIS	1.00
KNOWLES	TAYLOR	1.00
KOEBE	HALI	1.00
KOLBE	JESSICA	1.00
KOLPITCKE	KELLEY	1.00
KOSER	ANDREA	1.00
KOSTNER-RASS	KATHLEEN	1.00
KOVAR	AMANDA	1.00
KOZLOVICH	JOHN	1.00
KRAUTKRAMER	RENEE	1.00
KRESIN	SCOTT	1.00
KRESSEL	RENEE	1.00
KROHN	KARLA	1.00
KRONBERGER	JENNIFER	1.00
KRUEGER	HAILEY	1.00
KRUEGER	JASON	1.00
KRUZAN	KRISTIN	1.00
KUECHENMEISTER	HEATHER	1.00
KURTH	LYNN	1.00
KUTCHENRITER	CHRISTINA	1.00
KYLE	CAITLIN	1.00
LAFFIN	JAIME	1.00
LAKUS	JOHN	1.00
LALIBERTE	MARILYN	1.00
LAMMERT	JASON	1.00
LANG	TERRIE	0.55
LANGBECKER	ASHLEY	1.00
LANGE	NOEL	1.00
LAO	VONG	1.00
LAPORTE	MARILYN	1.00
LARSON	TREYTON	1.00
LARUE	LUANN	1.00

LEE	MEGAN	1.00
LEE	DAVID	1.00
LEE	KARA	1.00
LEE	CANDICE	1.00
LEET	MELISSA	1.00
LEISKAU	MADELEINE	1.00
LENSELINK	ANGELA	1.00
LEONARD	KRISTINE	1.00
LEWANDOWSKI	ANNA	1.00
LEWANDOWSKI	MOLLY	1.00
LEWANDOWSKI	SAMANTHA	1.00
LEWENS	SANDRA	1.00
LEZOTTE	CASSANDRA	1.00
LICATA	MELISSA	1.00
LINDELL	MICHELLE	1.00
LINDER	RICHARD	1.00
LINZMEYER	PAUL	1.00
LITMAN	KRISTINA	1.00
LODAHL	BENJAMIN	1.00
LODAHL	MIA	0.85
LOR	STEVE	1.00
LOR	BAONHIA	1.00
LOR	RACHEL	1.00
LUCHT	STACY	1.00
LUKENS	CAROL	1.00
MACEACHERN	STEVEN	1.00
MAJEWSKI	MORGAN	1.00
MAKI	LANDON	1.00
MALLUEGE	CHRISTINE	1.00
MANN	ERIC	1.00
MARQUARDT	JEFFREY	1.00
MARQUARDT	AMY	1.00
MARSH	JODY	1.00
MARTENS	MARIE	1.00
MARTIN	EMILY	1.00
MASON	SARAH	1.00
MATSCHE	ALEXIS	1.00
MATTEK	ABBY	1.00
MATTKE	TERA	1.00
MCCALLUM	JANNEL	1.00
MCCUTCHIN	SYDNEY	1.00
MCKAMEY	JACI	1.00
MELANDER	NICOLE	1.00
MELVILLE	CHRISTINE	1.00

MELVILLE	AMANDA	1.00
MERKEL	HEIDI	1.00
MERONEK	CAROLYN	1.00
MERTES	MICHELLE	1.00
MEVERDEN	BROOKE	1.00
MEYER	COREY	1.00
MEYER	ANDREW	1.00
MEYER	MICHELLE	1.00
MEYER	ELLA	1.00
MEYER	ADAM	1.00
MEYERS	SUZANNE	1.00
MIKUL	MELISSA	1.00
MIKUL	GRACE	1.00
MILES	MICHELLE	1.00
MILLARD	SARA	1.00
MILLER	HOLLY	1.00
MILLS	ALEXANDER	1.00
MISKOVICH	EMILY	1.00
MOE	DALLAS	1.00
MOE	REBECCA	1.00
MOHR	EMILY	1.00
MOORE	JENNIFER	1.00
MOORE	BENJAMIN	1.00
MROCZENSKI	MICHAEL	1.00
MULRY	CHRYSTA	1.00
MURPHY	MELISSA	1.00
MUSCHINSKE	BRITTA	1.00
MYERS	TANEAL	1.00
MYERS	JASON	1.00
NACK	NICOLE	1.00
NATZKE	MATTHEW	1.00
NATZKE	NICOLE	1.00
NEIDNER	KATELYNN	1.00
NELSON	JOHANNA	1.00
NICHOLS	BENJAMIN	1.00
NIKOLAI	MALANA	1.00
NILLES	SARAH	1.00
NINNEMANN	LESLIE	1.00
NIZIOLEK	RACHEL	1.00
NOESKE	REBECCA	1.00
NOLTEMEYER	NICOLE	1.00
NOVITZKE	JESSICA	1.00
NOWINSKY	JOSHUA	1.00
NYGAARD	HANNAH	1.00

NYGAARD	WILLIAM	1.00
NYGAARD	ANN	1.00
OELIG	KATHERINE	1.00
OHRMUNDT	BRENNA	1.00
OKRAY	ELIZABETH	1.00
OLSON	NOVA	1.00
OLSON	JENNIFER	1.00
OLSON	KIM	1.00
OLSON	CASSANDRA	1.00
OSBORN	ALLYSON	1.00
OSBORN	DAKOTA	1.00
OSELKA	MEGHAN	1.00
PAGEL	AMY	1.00
PALECEK	MEEGAHN	1.00
PALECEK	JILL	1.00
PARLIER PEASE	DANA	1.00
PATACONI	JOEL	1.00
PATRIE-GALLIGAN	CHANNON	1.00
PATTERSON	LAUREN	1.00
PAUL	KIMBER	1.00
PAUL	REBECCA	1.00
PEARSON	KIMBERLY	1.00
PERDUE	KELLY	1.00
PERSHA	MORGAN	1.00
PETERSON	PEBBLES	1.00
PETERSON	THERAN	1.00
PETIT	TAYLOR	1.00
PHELPS	LINDY	1.00
PICKETT	JADYN	1.00
PIERCE	ALMA	1.00
PIETTE	MELISSA	1.00
PIJAN	MATTHEW	1.00
PISCA	SARAH	1.00
PLAUTZ	RYAN	1.00
POLAK	NICHOLAS	1.00
POLKA	NICOLE	1.00
POST	MORGAN	1.00
POTRYKUS	NATASHA	1.00
POWELL	OWEN	1.00
POZORSKI	KIMBERLY	1.00
PRIEBE	RYAN	1.00
PRIHODA	DANIEL	1.00
PROSOSKI	TAYLOR	1.00
PUPP	KEITH	1.00

RASMUSSEN	HEATHER	1.00
RAVET	PAIGE	1.00
REASOR	CAITLIN	1.00
REED	PAULA	1.00
REED	DANIELLE	1.00
REIF	JESSA	1.00
REIMANN	ANDREW	1.00
REINECK	PETER	1.00
REINKE	JENNIFER	1.00
REUTER	VICTORIA	1.00
REWEY-PIETZ	HEIDI	1.00
RICHARDS	REID	1.00
RICHARDT	MELISSA	1.00
RIEGE	AMANDA	1.00
ROCHESTER	HUNTER	1.00
ROCK	KIRSTEN	1.00
RODZIEWICZ	KATARZYNA	1.00
ROERDINK	W	1.00
ROSENAU	KELLY	1.00
ROTH	ASHLEY	1.00
ROTHWELL	AARON	1.00
RUCKWARDT	HEIDI	1.00
RULEAU	KRISTIN	1.00
RUSINEK	JAYME	1.00
SALZMAN	BRIANNA	1.00
SALZMAN	JEFF	1.00
SAVAGE	CHRISTA	1.00
SAVAGE	MARY	1.00
SAVAGE	JARED	1.00
SAYLOR	DANIEL	1.00
SCHAEFER	MONICA	1.00
SCHEIDLER	MICHAEL	1.00
SCHILLING	TARA	1.00
SCHIRO	DYLAN	1.00
SCHMELLING	ERIK	1.00
SCHMIDT	HEIDI	1.00
SCHMIDT	SUSAN	1.00
SCHMIDT	BRADY	1.00
SCHNECK	SARAH	1.00
SCHREMP	JACQUELYN	1.00
SCHRODER	RYAN	1.00
SCHROEDER	KIM	1.00
SCHUCH	JOSHUA	1.00
SCHULTZ	MARY	1.00

SCHULTZ	TYLER	1.00
SCHULTZ	DEBRA	1.00
SCHULTZ	CHRISTINA	1.00
SCHUMACHER	KRISTOPHER	1.00
SCHUNK	AMY	1.00
SCHUSTER	FELICIA	1.00
SCHWARTZ	KIRSTEN	1.00
SCOTT	PERRY	1.00
SEANOR	LAURA	1.00
SELBY	KATHLEEN	1.00
SENALIK	VERONICA	1.00
SETHER	TERESA	1.00
SEVERT	MORGEN	1.00
SHEEHAN	IEDEN	1.00
SIMONS	ELIZABETH	1.00
SINGLETON	SAMANTHA	1.00
SINKLER	OLIVIA	1.00
SIPPEL	HEATHER	1.00
SIRNY	TRISHA	1.00
SISSON	JORDAN	1.00
SLADEK	KRISTINE	1.00
SMET	AMY	1.00
SMET	DANIEL	1.00
SMITH	JESSICA	1.00
SMITH	JAMIE	1.00
SMITH	JESSA	1.00
SMITH	KENNETH	1.00
SMITH	CHRISTINE	1.00
SMOGOLESKI	JASON	1.00
SOLUM	BRENNA	1.00
SORENSON	LINDSEY	1.00
SOUKUP	MEGAN	1.00
SPRATTE	VINCENT	1.00
SROOR	CASSIDY	1.00
STADLER	KERRI	1.00
STANGL	MASON	1.00
STASZAK	JOSEPH	1.00
STEFFEN	MICHELLE	1.00
STEINAGEL	NATHAN	1.00
STEINAGEL	JOSHUA	1.00
STEINBERGER	ZACHARY	1.00
STELZER	SARA	1.00
STENZ	STACY	1.00
STOTMEISTER	KARISSA	1.00

STOUT	JENNIFER	1.00
STRAND	SCOTT	1.00
STRANDBERG-BAUER	TONYA	1.00
STROJNY	JENNA	1.00
SUSA	SPENCER	1.00
SWEDLUND	AIMEE	1.00
SWEENEY	SARA	1.00
SWIANDER	AMY	1.00
SZEKERESS	DANICA	1.00
SZYMANSKI	ELIZABETH	1.00
TALWAR	CASSANDRA	1.00
TENNANT	KARLA	1.00
TESKE	JASON	1.00
THAO	MANG	1.00
THAO	SAI	1.00
THIMM	MARIAH	1.00
THOME	NATHAN	1.00
TIMKEN	MATTHEW	1.00
TIMKEN	SARAH	1.00
TORDSEN	ANNIKA	1.00
TORDSEN	RACHEL	1.00
TORKELSON	KARA	1.00
TORRENS	TIFFANY	1.00
TREINEN	ZOE	1.00
TREU	PAUL	1.00
TROLLOP	HEATHER	1.00
TRUAX	JESSICA	1.00
TRUEBLOOD	BRUCE	1.00
TWOHIG	ELIZABETH	1.00
TYLINSKI	DANELLE	1.00
URMANSKI	SHELLY	1.00
URMANSKI	ADAM	1.00
VAN DONG	BETHANY	1.00
VAN OOSTEN	AMANDA	1.00
VAN OOYEN	ALISON	1.00
VANDER SANDEN	NICOLE	1.00
VANG	YER	1.00
VANG	CHI NENG	1.00
VANG	CHA	1.00
VANG	KOU	1.00
VEITH	KATELYN	1.00
VERDETTE	KARINA	1.00
VILLIARD	ELIZABETH	1.00
VOIGT	APRIL	1.00

WAGERS	MAUREEN	1.00
WAGNER	BRILEY	1.00
WAIS	JEFFREY	1.00
WAIS	BREANNE	1.00
WAIT	MICHAELA	1.00
WALBECK	DAWN	1.00
WALDER	BROOKE	1.00
WALDMAN	KAROLYN	1.00
WALDVOGEL	MICHELLE	1.00
WALLS	AMY	1.00
WALSH	ROBERT	1.00
WARNKE	KELSEY	1.00
WARREN	GABRIELLE	1.00
WATZ	DEBRA	1.00
WEBB	THERESA	1.00
WEBER	KELLIE	1.00
WEGNER	AMALIA	1.00
WEINKAUF	THOMAS	1.00
WEIX	JEDIAH	1.00
WELCH SCHMELLING	KATIE	1.00
WELGE	LAURA	1.00
WENDLING	JAMES	1.00
WENZEL	JESSICA	1.00
WENZELOW	JACKIE	1.00
WERNER	MAKENZIE	1.00
WERTH	AARON	1.00
WHITE	AMANDA	1.00
WIECHMANN	KATHLEEN	1.00
WIESMAN	HEIDI	1.00
WILCOTT	AVERY	1.00
WILKOWSKI	TAYLOR	1.00
WILLEMON	MELISSA	1.00
WILLIAMSON	ABBY	1.00
WISEMAN	QUILLAN	1.00
WOLFF	BRADLEY	1.00
WOLLER	JAMIE	1.00
WONSIL-MICHLIG	DENISE	1.00
WOODWARD	AMY	1.00
WRESSELL	SANA	1.00
WRIGHT	BRIANNA	1.00
WURZER	KELLY	1.00
XIONG	MAY	1.00
XIONG	PAOKEE	1.00
XIONG	NANCY	1.00

XIONG	CHOUA	1.00
XIONG	NGEE	1.00
YANG	MAI PA	1.00
YANG	CHA	1.00
YANG	SHENG	1.00
YANG	HLEE	1.00
YANG	BERNADETTE	1.00
YUNK	NICOLE	1.00
ZEMKE	PATRICIA	1.00
ZERNICKE	CRYSTAL	1.00
ZIELINSKI	JOSHUA	1.00
ZIERTEN	BRITTNEY	1.00
ZIERTEN	PAUL	1.00
ZIMMERMANN	KIMBERLY	1.00
ZINGLER	STEPHANIE	1.00
ZINKEL	BRENT	1.00
ZINSER	KAYLEE	1.00
ZOROMSKI	REBECCA	1.00
ZUNKER	MELISSA	1.00

CHARTER SCHOOL CONTRACT

RENEWING THE

WAUSAU AREA MONTESSORI CHARTER SCHOOL

BY

THE WAUSAU SCHOOL DISTRICT
Board of Education
Wausau, Wisconsin

AND

The Wausau Area Montessori Charter School

CHARTER SCHOOL CONTRACT BETWEEN

THE BOARD OF EDUCATION OF THE
WAUSAU SCHOOL DISTRICT

AND

THE WAUSAU AREA MONTESSORI CHARTER SCHOOL

This Renewal Contract ("Contract") is made this _____, by and between the Board of Education of the Wausau School District, 415 Seymour Street, PO Box 359, Wausau, WI 54403, and the Governance Council of the Wausau Area Montessori Charter School, 3101 N. 13th St., Wausau WI 54403.

Whereas, the State of Wisconsin has created a Charter School program under the provisions of s. 118.40, *Wisconsin Statutes;* and

Whereas, the Wausau School District is authorized by s. 118.40(2m), *Wisconsin Statutes*, to enter into a contract with an individual or group to operate a school as a charter school, subject to the approval of the Board of Education of the Wausau School District; and

Whereas, on June ___, 2026 the Board of Education of the Wausau School District approved the District's entering into this current Contract with the WAMCS;

Whereas, the Wausau School District has established an official to serve as the District's administrator to implement the provisions of s. 118.40, *Wisconsin Statutes*, and to carry out the District's oversight responsibilities under the statute; and

Whereas, it is the intention of the Board of Education of the Wausau School District to continue its educational partnership with WAMCS (as defined below) to bring quality educational services to the children of the Wausau School District, pursuant to the provisions of s. 118.40, *Wisconsin Statutes;* and

Whereas, the Parties (as defined below) have successfully negotiated this Contract as a charter school contract in accordance with s. 118.40, *Wisconsin Statutes*, and in particular, the provisions specified under sub. (1m)(b) 1. to 15., and

NOW THEREFORE,

A. As contemplated under s. 118.40, *Wisconsin Statutes,* the Board of Education of the Wausau School District, hereby wishes to continue the Charter School known as the WAMCS.

B. The Superintendent, on behalf of and with the approval of the Board of Education of the Wausau School District, hereby continues this Contract with the WAMCS,

and thus hereby authorizes the continued operation of the Charter School commensurate with its policies and state statutes; and

C. In consideration of this charter, the Superintendent, on behalf of the Board of Education of the Wausau School District and the WAMCS (each as defined below), hereby agree as follows:

ARTICLE ONE

DEFINITIONS

Section 1.1 Certain Definitions. For purposes of this Contract, and in addition to the terms defined throughout this Contract, each of the following words or expressions, whenever initially capitalized, shall have the meaning set forth in this section:

(1) "Applicable Law" means all federal, state, and local law now or in the future applicable to Wisconsin charter schools.

(2) "Board of Education" or "School Board" means the Board of Education of the Wausau School District.

(3) "Charter School" and "School" mean a school to be known as the WAMCS, which is an instrumentality under the control of the Wausau School District.

(4) "Day" shall mean calendar day,

a) The first day shall be the day after the event, such as receipt of a notice.

b) Each day after the first day shall be counted, except that a Saturday, Sunday, or legal holiday shall not be counted if it would be the final day of the period.

(5) "Department" means the Department of Public Instruction of the State of Wisconsin.

(6) "District" means the Wausau School District, as well as any successor to it that may have jurisdiction over or statutory duties with respect to the Charter School.

(7) "Governance Council" means the Governance Council of the WAMCS.

(8) "Head of School" means the leader responsible for managing the day-to-day operations of WAMCS.

(9) "Office" means the Office of the Wausau School District Education Department, and for the purposes of this contract, is a designee of the Superintendent.

(10) "Parties" means the Board of Education of the Wausau School District and the Governance Council, through their designated representatives.

(11) "Superintendent" means the Superintendent of Schools of the Wausau School District or any designee of the Superintendent.

(12) "WAMCS" means the Wausau Area Montessori Charter School, 3101 N. 13th St., Wausau WI 54403.

ARTICLE TWO

PARTIES, AUTHORITY, AND RESPONSIBILITIES

Section 2.1 The Parties to this Contract are the Board of Education and the Governance Council.

Section 2.2 Board of Education.

(1) Under the authority of s. 118.40, *Wisconsin Statutes*, the Wausau School District, with the approval of the Board of Education, hereby grants to the Governance Council a charter to operate a Charter School under the terms and conditions of this Contract.

(2) On behalf of the Wausau School District, the Superintendent, or his/her designee, shall exercise all oversight responsibilities as set forth in this Contract.

Section 2.3 Governance Council. The Governance Council of the WAMCS is responsible and accountable for performing the duties and responsibilities associated with the Charter School established under this Contract.

Section 2.4 The Parties agree that the Charter School, as an instrumentality of the Wausau School District, shall have no additional or unique effect on the general liability obligations of the Wausau School District other than as to those obligations specifically undertaken by the District herein.

ARTICLE THREE

OBLIGATIONS OF GOVERNANCE COUNCIL UNDER SECTION 118.40, WISCONSIN STATUTES

Section 3.1 With regard to the requirements for Charter Schools set forth in s.118.40(1m)(b)1.to 15., *Wisconsin Statutes*, Governance Council hereby agrees to operate the Charter School in substantial compliance with all of the following specifications:

(1) **Superintendent of Schools**, on behalf of the Board of Education of the Wausau School District, seeks to continue the WAMCS as an instrumentality within the Wausau School District.

(2) **Governance.** The Charter School Governance Council will consist of no fewer than five (5) nor more than nine (9) members (not including ex-officio members), each serving a two-year term. The Council shall include, but is not limited to, parent(s) of students, a Montessori guide, and community member(s). The Head of School will serve as a standing, ex-officio, non-voting, member of the Council. In addition, an administrative liaison**,** assigned to the Charter School by the Superintendent in consultation with the Governance Council**,** will be a non-voting member of the Governance Council. In accordance with Wisconsin statute "no more than a minority of the [G]overning [B]oard's members may be employees of the [C]harter school or employees or officers of the school District."

The Charter Council will meet monthly, and an Annual Meeting will be held in the second semester of each year. Voting council members may serve three two-year terms, staggered so that not all member's terms expire in a given year. If a member would like to serve in furtherance of the three two-year terms, the member would be eligible to reapply for membership for an additional two-year term, following a one-year absence from the council. This additional term may not be renewed. The Charter School will also make reports to the Board of Education as may reasonably be requested.

The Governance Council shall oversee the operational, financial, educational and collaborative aspects of the WAMCS.

The Governance Council shall have the autonomy and decision-making authority over:

a) Calendar and daily schedule

b) Curriculum and instruction

c) Policies and procedures specifically unique to the daily operations of the WAMCS that are not addressed in the existing Wausau School District policies

d) Marketing, registration, and enrollment in conjunction with District personnel

e) Charter School operations and procedures which incorporate Montessori best practices.

f) To receive and disburse funds for school purposes.

g) To secure appropriate insurance.

h) To enter into contracts, including contracts with a University of Wisconsin institution or college campus, technical college district board, or private college or university, for technical or financial assistance, academic support, curriculum review, or other services.

i) To incur debt in reasonable anticipation of the receipt of funds.

j) To pledge, assign, or encumber its assets to be used as collateral for loans or extension of credit.

k) To solicit and accept gifts or grants for school purposes.

l) To acquire real property for its use.

m) To sue or be sued in its own name.

(3) **Administration:** Daily administration of the WAMCS will be the responsibility of the Charter School staff and Head of School working together as a collaborative team**.** The Superintendent's designee will serve as the administrative liaison between the district and the Head of School and staff.

The Head of School shall be responsible for the following:

(a) Evaluation of all WAMCS staff. Staff shall be evaluated for job performance as required by the District.

(b) With input from the staff, determine staff schedules based on instructional priorities established in cooperation with the Governance Council.

(c) Perform budget management responsibilities and provide monthly budget reports to the Governance Council.

(d) Provide leadership to the charter school staff in cooperation with the Governance Council in developing appropriate curriculum.

(e) Provide program support, training, and program evaluation functions.

(f) In consultation with the Governance Council, oversee operations and conduct evaluations of WAMCS performance on behalf of the District, with responsibility for compliance commensurate with the terms of this Charter.

The Head of School, with the support and advice of the Office, shall oversee the day-to-day operational, financial, educational, and collaborative aspects of the Charter School. The Charter School Governance Council shall be kept apprised of the operational, financial, educational, and collaborative aspects of the Charter School through monthly reports to the Governance Council.

(4) **Teachers**

(a) All Charter School teachers will hold valid Wisconsin Department of Public Instruction (DPI) licensure that is appropriate for the grade level. In addition, age-appropriate Teaching personnel shall have acquired or will begin seeking Montessori Certification within two years of employment.

WAMCS staff members will remain employees of the Wausau School District and will retain all rights, privileges, and status as other staff members of the Wausau School District. All school staff members will be employees of the Wausau School District, will follow all employee practices and policies of the District, and will be subject to the appropriate contractual agreements negotiated by the District with its employee groups. Exceptions to any such policies, practices, or agreements must be reached with the District prior to implementation of the change.

(b) When WAMCS vacancies occur, the Governance Council will collaborate with the Wausau School District to fill the vacancy. Staff vacancies will be filled through a process that includes a WAMCS team interview. which consists of Head of School, at least one current teacher, and a member of the Governance Council Final recommendations will be made to the Director of Human Resources, the Superintendent, and the Board of Education.

(c) The number of teachers and staff members assigned to the School will be determined by the District in consultation with the School and will be determined no later than April 15 of the preceding school year. Staff members are subject to the provision of the WSD Employee Handbook .

(d) Staff shall be evaluated for job performance as required by the District. The Head of School will conduct such evaluations.

(e) The Governance Council shall collaborate with the district on the evaluation of the school leader, regarding specifically their ability to carry out the terms of the contract.

(5) **Mission:** The WAMCS will feature a Montessori child development curriculum consistent with the instructional and educational theories of Maria Montessori. The mission of the WAMCS is to use Montessori principles, including experiential learning and individualized instruction. We help students to achieve academic success, advance their awareness of self, encourage their responsibility to and for each other, and guide them to work together towards improving their community and the larger world**.**

Strategic Goal #1: Create systems to ensure the growth, development, and sustainability of WAMCS

Strategic Goal #2: To provide the optimal prepared environment that supports our mission and can accommodate the school's growth while maximizing community involvement.

Strategic Goal #3: To affirm our commitment to the whole child (social/emotional/behavioral/academic), while honoring our commitment to meeting educational standards.

Strategic Goal #4: To engage parents and the larger community as active partners in student success.

The objectives of the Charter School are to:

(a) Attract, develop and retain certified, Montessori-trained teaching staff.

(b) Meet each student's developmental needs.

(c) Connect each student to his/her learning environment by providing concrete educational experiences.

(d) Communicate with each child to encourage mutual respect and intrinsic motivation.

(e) Reinforce learning by providing opportunities for students to demonstrate and share their knowledge with other students.

(f) Create community by overseeing constructive problem-solving,

and by building healthy, long-term interpersonal relationships.

(g) Encourage students to make good choices with work time.

(h) Invite families to participate in the educational process.

(i) The Charter School will utilize techniques and strategies that allow and assist individual students as they grow, develop, and discover themselves and their environment *(s*. 118.01, *Wisconsin Statutes*). Such techniques and strategies include, but are not limited to:

i. The School shall operate multi-age classrooms organized into the following grade bands, with maximum enrollment limits as specified. These staffing assignments shall be maintained for the duration of the academic year unless otherwise required by law, accreditation standards, or approved administrative action.

i. **Children's House (4K–Kindergarten)** — A total enrollment not to exceed **36 students**, to be served in **two classrooms**.

ii. **Elementary 1 (Grades 1–3)** — A total enrollment not to exceed **54 students**, to be served in **two classrooms**.

iii. **Elementary 2 (Grades 4–6)** — A total enrollment not to exceed **60 students**, to be served in **two classrooms**.

iv. **Adolescent Community (Grades 7–8)** — A total enrollment not to exceed **36 students**, to be served in **two classrooms**.

ii. Staffing Ratios: For each grade band listed in Section 1, the School shall maintain staffing levels that include:

i. **One classroom guide** assigned to each classroom for every 15-18 students in Children's House; 23-27 students in Elementary 1; 25-30 students in Elementary 2; 15-18 students in Adolescent Community.

ii. **One paraprofessional** assigned to work in partnership with the classroom guide for every 15-18 students in Children's House; 23-27 students in Elementary 1; 25-30 students in Elementary 2; 15-18 students in Adolescent Community.

iii. Highly trained and qualified Montessori certified and state licensed instructors

iv. High standards of academic excellence

v. Carefully prepared environments

vi. Teachers as facilitators of learning

vii. Children learning directly from the environment, other children, and teachers

viii. Integrated subjects and curriculum

ix. Uninterrupted periods of work and instructional time for students

x. Curriculum which address multiple intelligences

xi. Discipline model that focuses on the child developing the skills needed for control/self control.

(6) **Students Served**:

The Charter School will provide an opportunity for a Montessori education in multi-age classrooms for students in grades 4k-8.

(7) **Location**:

The Charter School will be located in Horace Mann Middle School or in a suitable leased facility located within the geographic boundaries of the District, upon mutual agreement of the District and the Charter School Governance Council and will be covered by all applicable liability insurance under the District.

(8) **Student Academic Performance and Progress**

(a) As required by chapters 118 and 121, *Wisconsin Statutes*, the Charter School shall, on behalf of the District, administer the examinations under ss. 118.30(1m) and 121.02(1)(r) to all pupils enrolled in WAMCS and will report results to the District in the required format.

(b) With respect to examinations required under ss. 118.30(lm) and 121.02(1)(r), the Parties hereby agree that, the Governance Council may develop or adopt any of its own assessment(s) (in addition to the Department's examination(s)) for administration to the District's pupils, and/or the Charter School's students.

(c) Assessments will include any performance evaluation required by the DPI and/or deemed necessary by the District and Governance Council.

(d) Common achievement measures used to measure performance will include any state required assessments and those determined by the Head of School and WAMCS Staff and approved by the WAMCS Governance Council.

(9) **Other obligations of the Governance Council under section 118.40 *Wisconsin Statutes*:**

(a) The Charter School will follow all health and safety guidelines, policies, and rules, established now or in the future, by the Wausau School District. This will include, but is not limited to, staff development and training, conducting fire drills, severe weather shelter drills, development of a building security plan, and addressing cleanliness of the site and classrooms.

(b) Enrollment in the Charter School is open to all students in the Wausau School District or those applying under the State of Wisconsin's Open Enrollment Program. It is intended that the racial and ethnic balance at the school reflect the racial and ethnic balance of similar grade levels in the District. Application and enrollment information is available in Hmong and Spanish, our two major language groups, in addition to English.

(c) The requirements for new student admission to the School at the beginning of the school year: Any student wishing to attend the School may make application for the WAMCS according to WAMCS Enrollment Policy If the number of persons seeking admission exceeds the capacity of the open seats available, then a lottery shall be conducted to select the individuals who will be assigned the open seats.

(d) The Charter School will not be required to admit any student who is under a current expulsion order from a school district.

(e) Under s. 118.40(6), *Wisconsin Statutes*, no pupil may be required to attend the Charter School. Students who reside in the District and do not wish to attend the Charter School remain eligible to attend other schools within the District subject to attendance areas defined by the District or may apply for admission to another school district through the open enrollment program.

(10) **Annual Audit**

The District may review the financial practices of the School at any time and may request reasonable reports from the School with due notice. All financial operations of the School must be in accordance with the District's policies, practices, and rules, unless expressly granted a waiver from them by the District.

(11) The WAMCS is an instrumentality of the Wausau School District and as such is covered under the District's general liability policy.

Section 3.2 Nonsectarian Practices. The Charter School shall be nonsectarian in all its programs, admissions policies, employment practices, and all other operations.

Section 3.3 Tuition. To the extent provided in Chapter 118.40, *Wisconsin Statutes*, the Charter School shall not charge tuition.

Section 3.4 Anti-discrimination. The Charter School may not discriminate in admission or deny participation in any program or activity on the basis of a person's sex, race, religion, national origin, ancestry, pregnancy, marital or parental status, gender identity, sexual orientation, or physical, mental or emotional learning disability.

Section 3.5 Student Discipline. The Charter School will follow all district polices and procedures regarding student conduct and discipline.

ARTICLE FOUR

ADDITIONAL OBLIGATIONS OF THE GOVERNANCE COUNCIL

The Governance Council hereby covenants to undertake the following:

Section 4.1 Compliance with Applicable Law. The Charter School shall comply with Applicable Law, which may change from time to time and which may include, but is not limited to:

(1) Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d et seq.;

(2) Title IX of the Education Amendments of 1972, 20 U.S.C. ss. 1681 et seq.;

(3) Age Discrimination Act of 1985, 42 U.S.C. ss. 6101 et seq.;

(4) Sec. 504 of the Rehabilitation Act of 1974, 29 U.S.C. s. 794 and the Americans with Disabilities Act, 42 U.S.C. ss. 12101-12213.

(5) Individuals with Disabilities Education Act, 20 U.S. C. ss. 1400 et seq.

(6) 20 U.S.C. s. 1232g of the General Education Provisions Act, 20 U.S.C. ss. 1221-1234i;

(7) Drug-Free Workplace Act, 41 U.S.C. ss. 8101 et seq.;

(8) Asbestos Hazard Emergency Response Act, 15 U.S.C. ss. 2641-2656;

(9) December 2015 Reauthorization of the Federal Elementary and Secondary Education Act of 1965 now referred to as the Every Student Succeeds Act.

If the Applicable Law requires the District to take certain actions or establish requirements with respect to the Charter School, the School shall cooperate with those actions and comply with those requirements.

To the extent that the Every Student Succeeds Act is applicable to the Charter School, the School agrees that they will comply with the responsibilities and obligations of the accountability provisions as specified under the Every Student Succeeds Act.

Section 4.2 Non-profit Status. The Charter School shall be created, maintained, and operated by the District under chapter 118, *Wisconsin Statutes* and under contract with the WAMCS Governance Council.

Section 4.3 Background Screening. The Charter School's employees and volunteers engaged at the School as teachers or otherwise having access to pupils, shall be subject to background screening through state and federal agencies, as deemed appropriate by the District policy, Section 4.4.

Section 4.4 Employment of Personnel. The District or its agents or designees shall contract with personnel in accordance with all state law requirements, regarding certification and qualifications of employees of public schools, including but not limited to ss. 118.19 and s. 121.02, *Wisconsin Statutes*, certification of school personnel. Teaching personnel shall have acquired or will begin seeking Montessori Certification within two years of employment.

Section 4.5 Charter School Budget:

The District shall provide the School with an operational budget. The School shall then submit a plan for the expenditure of said funds showing the District its best estimate of its proposed total expenditures and liabilities for administering the Contract during the upcoming period of July 1 to June 30. Operational funds shall be available to the Charter School at the same time and in the same manner they are made available to other schools within the District.

District Obligation. In return for the state aids generated by the Charter School, the District agrees to provide an annual per student allotment for each student enrolled as of the third Friday of September. The District in accordance with its

established policies and contractual agreements will pay all salaries and benefits for WAMCS employees.

Section 4.6 Student Activities' and Rental Fees:

The Charter School may assess reasonable pupil fees in accordance with District policies for activities such as field trips and extracurricular activities, which shall not exceed the actual cost to provide such activities. The Charter School may not, however, prohibit an enrolled pupil from attending the Charter School, or expel or otherwise discipline such pupil, or withhold or reduce the pupil's grades because the pupil has not paid fees permissibly charged under this Section.

Section 4.7 Transportation:

Transportation options will be provided to the Montessori families who reside within the Wausau School District, subject to the condition that WAMCS is co-located within a facility that maintains active, shared bussing infrastructure. WAMCS reserves the right to modify or terminate transportation options should the host facility's bussing status change or WAMCS re-locates to a facility that does not maintain active, shared bussing infrastructure.

Section 4.8 Inspection of Charter School Facilities:

The Charter School shall permit any designee(s) of the Superintendent to visit or inspect the Charter School facilities at any time **with reasonable notice** during the term of this Contract, provided that such inspection shall not materially interfere with the orderly and efficient operation of the Charter School.

Section 4.9 Access to Charter School Records. Subject to Applicable Law, all Charter School records, including student records, will be maintained and retained in compliance with the Board policy. The Governance Council shall grant any designee(s) of the Superintendent upon reasonable notice the right to reasonably inspect and copy at cost any and all Charter School records and documents, including but not limited to pupil records, at any time within normal business hours during the term of this Contract; provided, however, that such inspection shall not materially interfere with the orderly and efficient operation of the Charter School or otherwise unduly burden the staff of said school.

Section 4.10 School Year Calendar:

The Charter School calendar for each school year shall adhere to the opening and closing dates of the Wausau School District's adopted calendar. Other dates of operation should be submitted to the District for notification purposes.

Section 4.11 Grant Applications:

The Charter School shall comply with District procedures for the preparation and submission of grant applications and submit to the Office copies of any

applications for grants made on behalf of the Charter School at the time the application is submitted to the funding authority.

Section 4.12 Duration of Contract:

This contract will be for a period of five years, to be renewed by mutual agreement of the Parties. The Charter School will report to the Board of Education on a yearly basis to share data on academic progress and provide an update on the WAMCS.

ARTICLE FIVE

JOINT RESPONSIBILITIES OF THE PARTIES

The Parties agree to take the following actions:

Section 5.1 Performance Evaluation of Certain Subjects:

(1) The District shall evaluate the performance of the Charter School in the areas of leadership, strategic planning, student, stakeholder and market focus, information and analysis, process management, and organizational performance results.

(2) The Charter School shall provide to the Office the following required reports, at the times described below:

Continuous Improvement Plan. The Charter School will provide a Continuous Improvement Plan to the Office annually by July 1. The plan should specify the mission and vision of the school, identify the target population of students, and establish strategic goals for the development of the school. The Charter School shall resubmit the strategic plan to the Office upon revision of the plan.

ARTICLE SIX

NOTICES, REPORTS, AND INSPECTIONS

Section 6.1 Notice of Annual Budget:

The Charter School shall provide the Office with a copy of the proposed annual Charter School budget for the upcoming academic year immediately preceding the beginning of each such academic year. Reconciliation of the budget must meet with approval of both Parties.

Section 6.2 Other Notices:

(1) Agendas and Meetings. The Charter School shall provide to the Office agendas and notice in advance of all meetings of the Charter School

Governance Council and will comply with all open meeting requirements as set forth by the State of Wisconsin.

(2) Governmental Agencies. The Charter School shall immediately notify the Office when the Charter School receives any correspondence from the Department or the United States Department of Education or Office of Civil Rights, or other governmental agency that requires a formal response, except that no notice shall be required of any routine or regular, periodic mailings.

(3) Legal Actions. The Charter School shall immediately report to the Office any material litigation, threatened or filed, or formal Court proceedings alleging violation of any Applicable Law with respect to the Charter School, its employees, or its students.

Section 6.3 Certain Reports:

The Governance Council shall provide such information and non-periodic reports as the District shall reasonably deem necessary to confirm compliance by the Charter School with the terms and conditions of this Contract.

ARTICLE SEVEN

MISCELLANEOUS PROVISIONS

Section 7.1 Code of Ethics:

A member of the School Board, the Governance Councils, and any member of the Charter School Governance Council of the Charter School directly related to the implementation of the terms and conditions of this Contract, (together "the board members") shall be subject to the following code of ethics:

"Anything of value" means any money or property, favor, service, payment, advance, forbearance, loan, or promise of future employment, but does not include compensation paid by the Governance Council for the services as member of the Governance Council, or expenses paid for services as a Board member, or hospitality extended for a purpose unrelated to Charter School business.

"Immediate family" means a Board member's spouse and any person who receives directly or indirectly, more than one half of his/her support from a Board member or from whom a Board member received, directly or indirectly, more than one half of his/her support.

(1) No Board member may, in a manner contrary to the interests of the Charter School, use or attempt to use his/her position or Charter School property, including property leased by the Charter School, to gain or attempt to gain anything of substantial value for the private benefit of the

Board member, his/her immediate family or any organization with which the Board member is associated.

(2) No Board member may solicit or accept from any person or organization anything of value pursuant to an express or implied understanding that his/her conduct of Charter School business would be influenced thereby.

(3) No Board member may intentionally use or disclose confidential information concerning the Charter School in any way that could result in the receipt of anything of value for himself/herself, for his/her immediate family or for any other person or organization with which the Board member is associated.

(4) (a) If a Board member, a member of a Board member's immediate family, or any organization with which a Board member is associated, proposes to enter into any contract or lease with the Governance Council that may within any 12 month period involve payments of $3,000 or more derived in whole or in part from payments made pursuant to s. 118.40(2r)(e), *Wisconsin Statutes*, such Board member shall be excused from, and shall not participate in, any dealing, discussion, or other position of approval or influence with respect to the Governance Council's entering into such contract or lease; provided, however, that such Board member may be part of a discussion concerning such proposed contract or lease for the limited purpose of responding to Board inquiries concerning such contract or lease.

(b) Provided that the Board member is not in a position to approve or influence the Governance Council's decision to enter into such contract or lease and that the procedures set forth in s. 3.32(4)(a), *Wisconsin Statutes,* are observed, a Board member may enter into a contract or lease described in Section 7.2(4)(a) if the Board member shall have made written disclosure of the nature and extent of any relationship described in paragraph (a) immediately preceding to the Office.

Section 7.2 Exemption from Wis. Stat. chs. 115 to 121.

The Governance Council may apply for exemption from specific school laws in chs. 115 to 121, as provided in Wis. Stat. s. 118.40(7)(b), by applying for such exemption to the District Administrator, identifying the specific statutory section for which an exemption is requested and the reasons for an exemption, what alternative policy and rule the Charter School will follow, and the requested exemption will be granted at the discretion of the District Administrator.

ARTICLE EIGHT

REVOCATION OF CONTRACT BY THE DISTRICT

Section 8.1 Events of Default by Charter School:

The District under procedures in Section 8.2 may terminate this Contract if the District finds that any of the following Events of Default have occurred:

(1) The pupils enrolled in the Charter School have failed to make sufficient progress toward attaining the educational goals under s. 118.01, *Wisconsin Statutes*, or have failed to achieve the requirements of the December 2015 Reauthorization of the Federal Elementary and Secondary Education Act of 1965 now referred to as the Every Student Succeeds Act;

(2) The School has failed to comply with generally accepted accounting standards of fiscal management with respect to the Charter School;

(3) The School employees, or agents provided the District false or intentionally misleading information or documentation in the performance of this Contract; or

(4) The Charter School has failed materially to comply with Applicable Law;

(5) The Charter School has violated section 118.40, Wisconsin Statutes; or

(6) The Governance Council defaults materially in any of the terms, conditions, promises or representations contained in or incorporated into this Contract.

Section 8.2 Procedures for The District's Revocation:

(1) Emergency Termination or Suspension Pending Investigation. If the Superintendent determines that any of the Events of Default set forth in Section 8.1 has occurred and that thereby the health or safety of the Charter School's students is immediately put at risk, the District shall provide the Charter School written notice of such Event(s) of Default and, upon delivering such notice, may either terminate this Contract immediately or may exercise superintending control of the Charter School pending investigation of the pertinent charge.

(a) If the District shall elect to exercise superintending control pending investigation of the pertinent charge, the District shall give the School written notice of the investigation, shall commence such investigation immediately, shall permit the School fairly to address the pertinent charge, and shall thereafter complete its investigation as quickly as reasonably practicable.

(b) Upon completing its investigation, the District shall promptly deliver to the School in writing either a notice of immediate termination on the bases set forth in this Section 8.2, or a notice of

an Event of Default and an opportunity to cure pursuant to Section 8.2, or a notice rejecting the pertinent charge and reinstating control of the Charter School to the District.

(2) Non-Emergency Revocation and Opportunity to Cure. If the Superintendent determines that any of the Events of Default has occurred, but that such occurrence does not thereby immediately put at risk the health or safety of the Charter School's students, the District shall advise the School in writing of the pertinent occurrence and shall specify a reasonable period of time (though in no instance less than 30 days) within which the School shall cure or otherwise remedy the specified Event(s) of Default to the reasonable satisfaction of the Superintendent.

(a) If the School shall not so cure or otherwise remedy the specified Event(s) of Default, the District may terminate this Contract by written notice delivered within 10 days after expiration of the specified period.

(b) If the District shall so terminate this Contract, termination shall become effective at the end of the next academic semester scheduled for the Charter School.

ARTICLE NINE

TERMINATION BY THE GOVERNANCE COUNCIL

Section 9.1 Grounds for Termination by the Charter School:

This Contract may be terminated by the Charter School under procedures in Section 9.2 if the Governance Council finds that any of the following Events of Termination have occurred:

(1) The Charter School has insufficient enrollment to successfully operate a public school;

(2) The Charter School has lost its right to occupy all or a substantial part of its physical plant and cannot occupy another suitable facility, at a cost deemed reasonable by the Governance Council, before the expiration or termination of its right to occupy its existing physical plant;

(3) The District defaults materially in any of the terms, conditions, promises or representations contained in or incorporated into this Contract.

Section 9.2 Procedures for Charter School Termination of Contract:

The Charter School may terminate this Contract according to the following procedures:

(1) Notice. If the Charter School determines that any of the Events of Default set forth in Section 9.1 has occurred, the School shall notify the Superintendent of the pertinent Event(s) of Termination. The notice shall be in writing, shall set forth in sufficient detail the grounds for termination, and shall specify the proposed effective date of termination (which date shall, to the extent reasonably practicable, be the end of the next academic semester scheduled for the Charter School).

(2) Discretionary Termination.

(a) As to the Event(s) of Termination set forth in Sections 9.1(1)(2), the Superintendent may conduct a preliminary review of the alleged bases for termination to ensure that such bases are bona fide. Such review shall be completed promptly and, within 30 days after the Superintendent receives the Charter School's notice, the Superintendent shall deliver to Charter School a notice either approving the School's requested termination or denying the same on the grounds that the asserted bases for termination are not in fact bona fide.

(b) If such results of the review and the Superintendent's determination are not delivered to the Charter School in writing within 30 days after the Superintendent receives the notice, the School's notice shall be deemed an approved basis for termination.

(3) Automatic Termination. As to the Event(s) of Termination set forth in Section 9.1, termination shall be effective on the date set forth in the Charter School's notice under Section 9.2(l).

Section 9.3. Final Accounting. Upon termination of the Contract, the School shall assist the District in conducting a final accounting of the Charter School by making available to the District all books and records that have been reviewed in preparing the School's annual audits and statements under Section 3.1(11) of this Contract.

ARTICLE TEN

TECHNICAL PROVISIONS

Section 10.1 Term of Contract:

The term of this Contract shall commence on the date of the execution of this Contract and continue until June 30, 2031. During the fourth full academic year of this Contract the District shall conduct a review of the Charter School's performance to date. The District shall specify in writing for the Charter School the subjects of the review at least three (3) months prior to the beginning of the fourth full school year of the operation of the Charter School under this contract. The District shall complete the review and shall issue a written report by the end

of the fourth full school year of the Contract. Results of the review shall serve as the basis for the District to determine whether it will negotiate another Contract with the Charter School.

The District shall complete the review and shall issue a written report by the end of the fourth full school year of the Contract. The Charter School shall have the opportunity to rectify any negative issues identified through the review. Results of the review, any corrective plans made to address negative issues, and the results obtained through implementation of such plan shall serve as the basis for the District to determine whether it will negotiate another Contract with the Charter School.

Section 10.2 Applications of Statutes:

If, after the effective date of this Contract, there is a change in Applicable Law that alters or amends the responsibilities or obligations of any of the Parties with respect to this Contract, this Contract shall be altered or amended to conform to the change in existing law as of the effective date of such change.

Section 10.3 Amendments:

This Contract may be amended only upon the written agreement of the Parties.

Section 10.4 Severability:

If any provision of this Contract is held to be invalid or unenforceable, it shall be ineffective only to the extent of the invalidity, without affecting or impairing the validity and enforceability of the remainder of the provision or the remaining provisions of this Contract. If any provision of this Contract shall be or become in violation of any federal, state, or local law, such provision shall be considered null and void, and all other provisions shall remain in full force and effect.

Section 10.5 Successors and Assigns:

The terms and provisions of this Contract are binding on and shall inure to the benefit of the Parties and their respective successors and permitted assigns.

Section 10.6 Entire Agreement:

This Contract sets forth the entire agreement among the Parties with respect to the subject matter of this Contract. All prior application materials, agreements or contracts, representations, statements, negotiations, understandings, and undertakings are superseded by this Contract.

Section 10.7 Assignment:

This Contract is not assignable by either Party without the prior written consent of the other Party

Section 10.8 Non-waiver:

Except as provided herein, no term or provision of this Contract shall be deemed waived and no breach or default shall be deemed excused, unless such waiver or consent shall be in writing and signed by the Party claimed to have waived or consented. No consent by any Party to, or waiver of, a breach or default by the other, whether expressed or implied, shall constitute a consent to, waiver of, or excuse for any different or subsequent breach or default.

Section 10.9 Force Majeure:

If any circumstances occur which are beyond the control of a Party, which delay or render impossible the obligations of such Party, the Party's obligation to perform such services shall be postponed for an equivalent period of time or shall be canceled, if such performance has been rendered impossible by such circumstances.

Section 10.10 No Third Party Rights:

This Contract is made for the sole benefit of the Parties. Except as otherwise expressly provided, nothing in this Contract shall create or be deemed to create a relationship among the Parties or any of them, and any third party, including a relationship in the nature of a third party beneficiary or fiduciary.

Section 10.11 Governing Law:

This Contract shall be governed and controlled by the laws of the State of Wisconsin.

Section 10.12 Notices:

Whenever this Contract provides that notice must or may be given to another Party, or whenever information must or may be provided to another Party, the Party who may or must give notice or provide information shall fulfill any such responsibility under this Contract if notice is given or information is provided to:

Wausau Area Montessori Charter School
3101 N 13th St
Wausau WI 54403

Notice hereunder shall be effective if made by hand delivery to the pertinent Party or by United States mail, postage prepaid, certified with return receipt requested. Notices shall be effective when actually received by the addressee, if made by hand delivery, or 2 days after delivering the pertinent notice to the control of the United States Postal Service, if made by certified mail with return receipt requested.

The undersigned have read, understand, and agree to comply with and be bound by the terms and conditions as set forth in this Contract.

FOR THE GOVERNANCE COUNCIL OF WAMCS	FOR THE WAUSAU SCHOOL DISTRICT
Name	Name
Title	Title
Date	Date
Name	Name
Title	Title
Date	Date
Name	Name
Date	Date
Title	Title

Wausau Area Montessori Charter School

WAMCS Vision

Guiding children to become lifelong learners and global citizens of moral character.

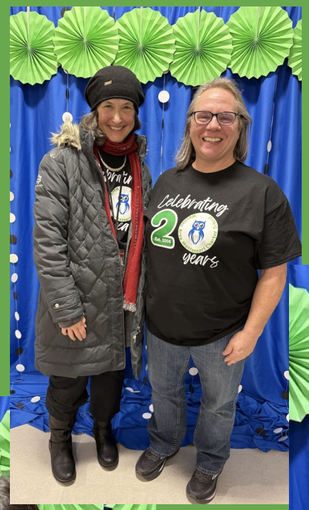
WAMCS Mission

Through the use of Montessori principles, including experiential learning and individualized instruction, we help students to achieve academic success, advance their awareness of self, encourage their responsibility to and for each other, and guide them to work together towards improving their community and the larger world.

Time to Celebrate!



















Welcome to our Montessori school!

We celebrate:

- Our new and improved learning spaces
- Multi-Age Classrooms
- Leadership opportunities for children at all levels
- Experiential learning - allows each child to learn about self while engaging in learning experiences
- Practical Life teaches children real-life skills (builds concentration, establishes order)
- Focus on nature, community, and helping children understand their importance in our world.

Children and families enjoy:

- Our new playground equipment
- Individual student focus
- Differentiated follow up work
- Interconnected curriculum areas allow for creativity, communication, collaboration, and critical thinking
- Connections to the real-world
- Our curriculum expectations are the same as the conventional elementary and middle schools (Common Core State Standards).

Our Journey

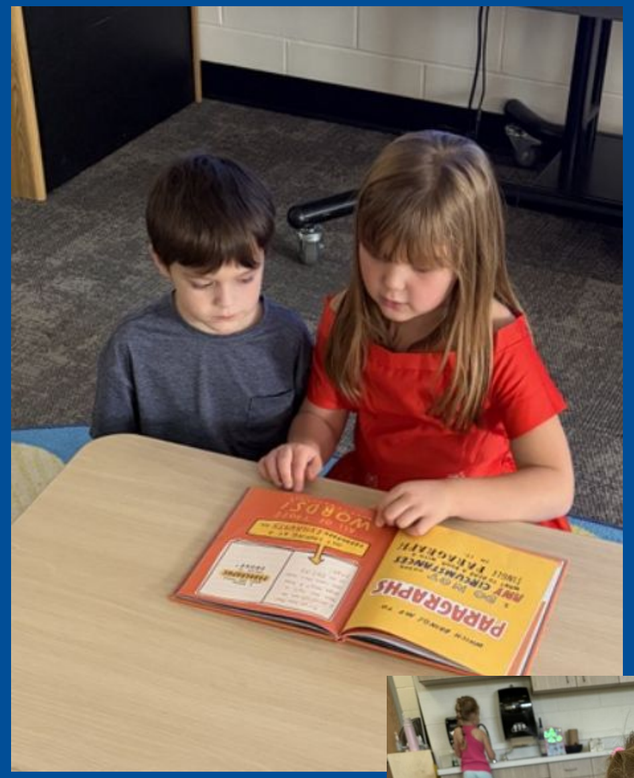
2005: Our Wausau Area Montessori Charter School opened for Grades 1 through 5

2007: added Grade 6

2011: added Kindergarten

2022: added Grades 7 and 8

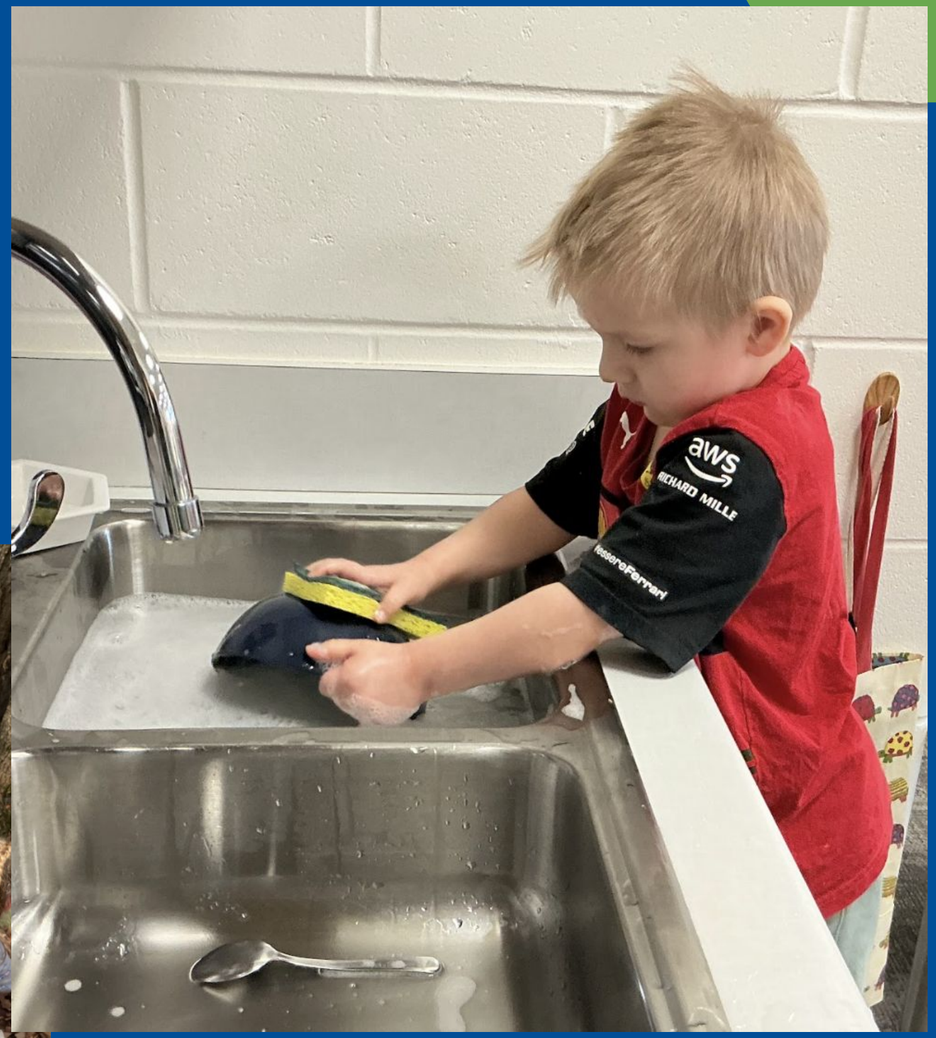
2024: added 4K


PARAGRAPHS



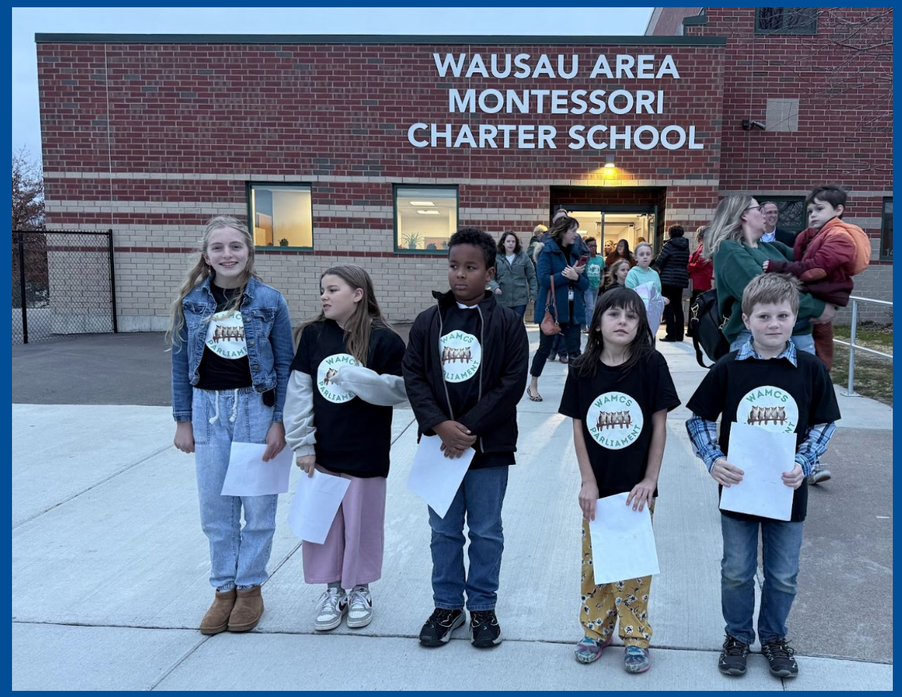

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SORT THE BEADS




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RICHARD MILLE

PPY
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WAUSAU AREA
MONTESSORI
CHARTER SCHOOL




MONTESSORI II


I ♥ NY


















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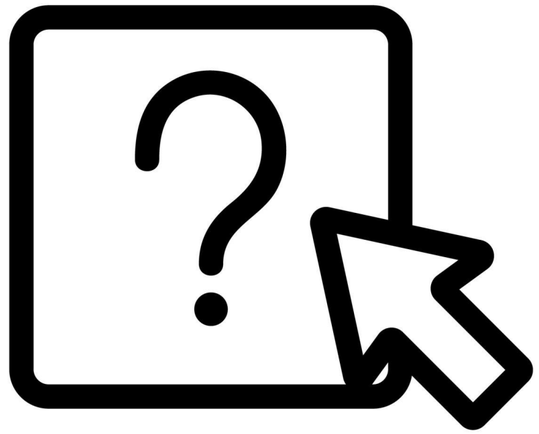




Questions?

Elizabeth Channel
WAMCS Head of School
echannel@wausauschools.org
715-261-0795

Tyler Berg
WAMCS Governance Council, President
tylerberg@live.com



Proposed Motion

To recommend to the full Board the renewal of the 5-year charter contract for Wausau Area Montessori Charter School so that this school can continue to serve students in the Wausau School District and surrounding areas.