

**Shared Key
Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

5. Attract, retain, and develop a high quality, diverse, creative, and innovative workforce of leaders.

6. Provide safe, secure, flexible, inviting, and well-maintained environments that nurture student well-being and enhance teaching and learning.

7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

8. Foster mutually beneficial partnerships and collaborations that expand learning opportunities and resources.

Wausau School District

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)
Exemptions s.19.85

James Bouché, President
Jennifer Paoli, Clerk

A **Regular Meeting** of the BOARD OF EDUCATION will be held in the **Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403** at **5:00 PM** on **Monday, April 14, 2025**.

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE: Jim Bouché, President
- IV. READING OF THE MISSION STATEMENT
- V. RESOLUTION OF COMMENDATION: Trevor Doering (**Action Requested**)
- VI. RESOLUTION OF COMMENDATION: Madeline Mudler (**Action Requested**)
- VII. EXCELLENCE IN ACTION: Maine Elementary
- VIII. PUBLIC AND STUDENT COMMENT
- IX. APPROVE CONSENT AGENDA (**Action Requested**)
 - IX.A. Appointments (Additional Staff, Replacement Staff, Contract Increases)
 - IX.B. Separations (Resignations, Contract Decreases, Terminations)
 - IX.C. Leaves of Absence
 - IX.D. Retirements
 - IX.E. Minutes: Regular Session of March 10, 2025; and Special Session of March 17, 2025.
 - IX.F. Payment of Bills/Budget Status and Investment Report
 - IX.G. Canvassing Statement
 - IX.H. School Board Member Salaries
 - IX.I. Donations to the District
- X. OLD/RECURRING BUSINESS
 - X.A. Education/Operations Committee Meeting
- XI. NEW BUSINESS
 - XI.A. ACP Approval (**Action Requested**)
 - XI.B. Budget Timeline
 - XI.C. Education/Operations Committee Meeting
 - XI.C.1. Wisconsin School Nutrition Purchasing Cooperative Agreement (WiSNP) (**Action Requested**)
 - XI.C.2. Calendar Update (**Action Requested**)
- XII. OPEN FORUM
 - XII.A. Board Member Professional Growth & Development Report
 - XII.B. Legislative Liaison
 - XII.C. Superintendent Commentary
 - XII.D. Presiding Officer Commentary
- XIII. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES
 - XIII.A. Consideration of contracts for Preliminary Notice of Non-renewal ss. 19.85(1)(c)
 - XIII.B. Discussion Regarding Potential Litigation 19.85 (g)
 - XIII.C. Reconvene in Open Session, to take further action if necessary and appropriate
- XIV. ADJOURN

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7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

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Wausau School District

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)
Exemptions s.19.85

James Bouché, President
Jennifer Paoli, Clerk

NOTICE POSTED: Friday, April 11, 2025, 1:15 pm

By: _____

NOTICE SENT TO:

WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS
WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

The Wausau School District does not discriminate on the basis of race, age, color, religion, national origin, ancestry, creed, pregnancy, marital status, parental status, sexual orientation, sex (including transgender status, change of sex, or gender identity), or physical, mental, emotional, or learning disability ("Protected Classes")

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
 FROM: Tabatha Gundrum
 MEETING: April 14, 2025
 SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Caitlin Engel	Wausau West HS & John Muir MS	1.0 FTE, Family & Consumer Sciences Teacher	8/25/25
Alex Derfus	John Muir	1.0 FTE, Special Education Teacher	8/25/25
Morgan Ball	Wausau East	1.0 FTE, Math Teacher	8/25/25

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Kelly Raduechel	John Muir	0.5 FTE, Family and Consumer Sciences Teacher	6/6/25
Michael Close	Wausau West	1.0 FTE, English Teacher	6/6/25

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
 FROM: Tabatha Gundrum
 MEETING: April 14, 2025
 SUBJECT: Staffing Consent Agenda – ADDENDUM

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Emily Smith	District	1.0 FTE, Speech and Language Pathologist	08/25/2025
Alyssa Herwig	Maine	1.0 FTE, 4th Grade Teacher	08/25/2025
Gabrielle Braatz	Wausau East & Wausau West	1.0 FTE, Science Teacher	08/25/2025
Karina Verdette	John Muir	1.0 FTE, Vocal Music Teacher	08/25/2025
Corrita Devalk	Wausau West	1.0 FTE, Science Teacher	08/25/2025

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Jena Treu	WAVE	0.5 FTE, Principal	07/01/2025

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Cason Heckendorf	Horace Mann	Vocal/General Music Teacher	4/14/25

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, March 10, 2025, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Jon Creisher; Pat McKee; Jennifer Paoli; Joanna Reyes via Webex; Jane Rusch; Cory Sillars; Lance Trollop.

I. CALL TO ORDER

The meeting was called to order at 5:00 pm

II. ROLL CALL

Ms. Peck read the roll call.

III. PLEDGE OF ALLEGIANCE: Jim Bouché, President

President Bouche led everyone in the Pledge of Allegiance.

IV. READING OF THE MISSION STATEMENT

President Bouche read the mission statement.

V. EXCELLENCE IN ACTION: Thomas Jefferson Elementary

Thomas Jefferson Principal, Matthew Schilling gave a brief presentation to the Board on the student-led conferences happening at Thomas Jefferson Elementary.

VI. PUBLIC AND STUDENT COMMENT

There was none.

VII. APPROVE CONSENT AGENDA (Action Requested)

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

B. Separations (Resignations, Contract Decreases, Terminations)

William Giese (Special Ed Teacher/Wausau East) 1.0 FTE, effective 6/6/25; Minh Huynh (Math Teacher/John Muir) 1.0 FTE, effective 2/28/25; Elizabeth Kallas (At Risk Teacher/Wausau West) 1.0 FTE, effective 6/6/25; Megan Wallenfang (Special Ed Teacher/John Muir) 1.0 FTE, effective 6/6/25.

C. Leaves of Absence

Kristin Hall (Riverview) effective 6/6/25.

D. Retirements

E. Minutes: Regular Session of February 10, 2025; Special Session of February 12, 2025; and Special Session of February 24, 2025.

F. Payment of Bills/Budget Status and Investment Report

G. CESA 9 Shared Services Contract

H. Donations to the District

Boxes of clothes from Liz Paul to Grant Elementary; \$200 from Kwik Trip to Lincoln Elementary; \$553 from American Online Giving Foundation, \$250 from Schier Tire and Auto to Wausau Area Montessori Charter School; \$2,000 from Bluejacks Hockey, \$3,000 from Chatterbox Charities, \$1,050 from Meghan Harding, \$500 from Barbara Johnson, and \$337 from Wausau East Junior Jacks Youth Wrestling inc. to Wausau East High School; and \$100 from Bartells & Pease LTD, \$200 from Brickner Motors, Inc., \$650 from Scott and Amy Cattnach, \$200 from Contract Carpets of Wausau Inc., \$1,000 from the Law Office of Mary Sue Anderson, \$300 from Weld Riley, \$1,000 from Schuette Inc., and \$115 from Wausau Elks Lodge #248 to Wausau West High School.

Sarah Brock moved to approve the consent agenda with great gratitude for donations to the District, seconded by Lance Trollop. The motion carried 8-0.

VIII. OLD/RECURRING BUSINESS

A. Consolidation Update

Ralph Williams gave a brief update on the District Consolidation project.

B. Education/Operations Committee Meeting

1. Five-Year Fiscal Forecast

The Board was presented with a five-year fiscal forecast model for the District. The projection model will continue to be applied during the next three months to aid in constructing the 2025-26 budget reconciliation plan and ultimately the 2025-26 budget.

IX. NEW BUSINESS

A. 4K Update Discussion

Julie Schell, Director of Elementary Education, and Kara Rakowski, 4K Principal & Early Childhood Coordinator, will present information pertaining to the 4K program and the move to have Hawthorn Hills 4K students attend 4K at the Lincoln Early Learning Center.

B. Education/Operations Committee Meeting

1. AGR Annual Report

At the February Education /Operations Meeting, Julie Schell, Director of Elementary Education, presented the first of two annual AGR Update reports to the school board.

2. Recommendation for 2025-2026 Capital Projects (**Action Requested**)

Joanna Reyes moved to approve of the 2025-2026 Capital Projects and corresponding budget as presented, seconded by Jennifer Paoli. The motion carried 9-0.

3. Title IX Policy Updates (**Action Requested**)

Lance Trollop moved to approve of the recommended changes to the attached Title IX policies, seconded by Cory Sillars. The motion carried 9-0.

X. OPEN FORUM

A. Board Member Professional Growth & Development Report

Sarah Brock shared that the Community Conversation at Wausau East went very well.

Jane Rusch shared that she attended the WASB Law Seminar and had information to share about expulsions.

B. Legislative Liaison

Cory Sillars shared that he and Jim Bouche would be attending the WASB Day at the Capitol. He also shared that Representative Pat Snyder was now serving on the Education Assembly.

C. Superintendent Commentary

Mr. Bushman shared that more data would be coming after the Community Summit and provided some of the positive feedback he had heard about the event.

D. Presiding Officer Commentary

The Board Liaison report for the month of March is as follows: Lance Trollop attended the Wausau School Foundation Comedy Night, the Community Conversation at Wausau East and a WASB Online seminar; Jim Bouche attended the Community Conversation at Wausau East and a Referendum Informational Meeting at Wausau West.

XI. Request for Closed Session Pursuant to State Statutes

Sarah Brock moved to enter into Closed Session, seconded by Jennifer Paoli. The motion carried via a roll call vote 8-0 at 5:32 pm.

Sarah Brock – Yes

Jon Creisher – Yes

Pat McKee – Yes

Jennifer Paoli – Yes

Jane Rusch – Yes

Cory Sillars – Yes

Lance Trollop – Yes

Jim Bouche - Yes

A. Administrator Contract Review s. 19.85 (1)(c)

B. Discuss Superintendent Evaluation Language Wis. Stat. s. 19.85(1)(c)

C. Reconvene in Open Session, to take further action if necessary and appropriate

Pat McKee moved to reconvene in Open Session, seconded by Cory Sillars. The motion carried 8-0 at 6:35 pm.

XII. ADJOURN

Pat McKee moved to adjourn, seconded by Cory Sillars the motion carried at 6:35 pm.

Respectfully Submitted,

Jennifer Paoli,
Board Clerk

JP:cp

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, March 17, 2025, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: Sarah Brock via Webex; Jon Creisher; Pat McKee; Jennifer Paoli; Cory Sillars; Joanna Reyes; Jane Rusch; and Lance Trollop.

Absent: James Bouche.

I. CALL TO ORDER

The meeting was called to order at 5:00 pm

II. APPROVE CONSENT AGENDA (**Action Requested**)

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

Katie Colwell (Asst. Superintendent of Academics/Longfellow) effective 7/1/25;

Robert Grzadzielewski (Assistant Principal/Horace Mann) effective 7/1/25; Curt

Richardt (Interim Principal/Wausau West) effective 7/1/25.

B. Separations (Resignations, Contract Decreases, Terminations)

Caitlin Hanney (5th Grade Teacher/Franklin) 1.0 FTE, effective 6/6/25; Ann Amelse (Grade 02-03 Teacher/Red Granite) effective 3/17/25.

C. Leaves of Absence

D. Retirements

Cory Sillars moved to approve the consent agenda, seconded by Pat McKee.

The motion carried 8-0.

III. 4K Update (**Action Requested**)

Cory Sillars moved to approve Hawthorn Hills 4K students attending 4K at the Lincoln Early Learning Center, seconded by Joanna Reyes. The motion carried 8-0.

IV. PRIVATE SCHOOL BOUNDARY CHANGES (**ACTION REQUESTED**)

Jennifer Paoli moved to approve the presented private school boundaries for St. Peter's Lutheran School for 2025-2026 and going forward, seconded by Joanna Reyes. The motion carried 8-0.

V. ADJOURN

Pat McKee moved to adjourn, seconded by Joanna Reyes. The motion carried 8-0 at 5:03 pm.

Respectfully Submitted,

Jennifer Paoli,
Board Clerk

JP:cp

WAUSAU SCHOOL DISTRICT
APPROVAL OF BILLS

Education/Operations Committee of the Whole - March 17, 2025
Board Meeting - April 14, 2025

24-25 Budgets
February 18, 2025 to March 10, 2025

Vouchers 1065561-1065664, 242502619-242503207, 5001211-5001222

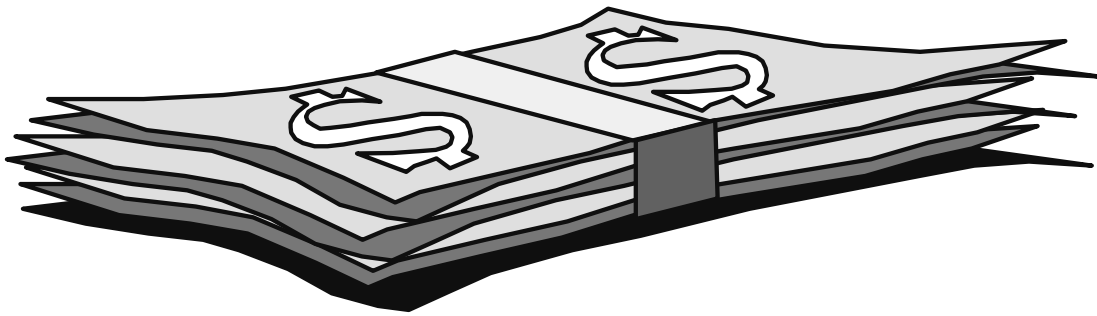
General Fund - Fund 10	\$1,099,769.06
Grants - Fund 11	\$18,308.51
Federal Projects Fund - Fund 20	\$2,465.63
Special Education - 27	\$98,747.77
Food Service Fund - Fund 50	\$279,146.70
Trust Funds - Fund 72	\$0.00
Community Service Fund - Fund 80	\$1,142.71

Total	\$1,499,580.38
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Capital Projects - Fund 49	\$0.00
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Total	\$0.00
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WAUSAU SCHOOL DISTRICT



BUDGET STATUS REPORT

Month Ending

March 31, 2025

INVESTMENT PORTFOLIO
March 31, 2025

<u>INSTITUTION</u>	<u>BALANCE</u>	<u>RATE</u>
Associated Bank	53,837,605.55	0 to 3.2%/variable
BMO Financial Group	3,979,618.78	variable
CoVantage Credit Union	7,028.63	.65% to .81%
State of Wisconsin Investment Pool	6,740.09	4.40%
Wisconsin Investment Series Cooperative	28,850,102.33	4.229-4.323%

BALANCE SHEET SUMMARY

March 31, 2025

ASSETS

General Fund	\$9,613,974.98
Special Projects Fund	\$155.00
Community Services Fund	\$924,480.45
Special Education	(\$7,591,437.32)
Food Service Fund	\$1,913,329.99
Scholarships/Donations/Activity Accounts	\$2,100,279.29
HRA Account	(\$3,619.59)
Trust Funds - OPEB	\$3,979,618.78
Petty Cash Fund	\$249.00
Investments	
General Fund	\$24,411,173.07
Debt Service Fund	\$31,076,313.03
Long Term Capital Improvement Trust Fund	\$2,448,029.19
Capital Projects Fund	<u>\$34,837,073.98</u>
Interest Receivable	\$543.63
Taxes Receivable	\$14,954,628.03
Accounts Receivable	\$260,262.94
Prepaid	\$0.00
<u>TOTAL ASSETS</u>	<u><u>\$118,925,054.45</u></u>

LIABILITIES

Line of Credit	\$0.00
Salaries and Benefits Payable	\$2,377,778.72
Accrued Interest Payable	\$0.00
Accounts Payable	\$6,947.25
<u>TOTAL LIABILITIES</u>	<u><u>\$2,384,725.97</u></u>

EQUITY - FUND BALANCE

General Fund Balance	\$40,616,800.35
Federal Programs Balance	\$0.00
Special Education	(\$7,747,618.90)
Debt Service Balance	\$31,076,468.03
Food Service Balance	\$1,890,174.50
Scholarships/Donations/Activity Accounts	\$2,107,366.03
Trust Fund Balance - OPEB	\$4,163,631.68
Community Service Balance	\$920,557.68
<u>TOTAL FUND BALANCE</u>	<u><u>\$73,027,379.37</u></u>
Restricted for Insurance Claims	\$6,227,845.94
Restricted for Long Term Capital Improvement Trust Fund	\$2,448,029.19
Restricted for Construction	\$34,837,073.98
<u>TOTAL EQUITY - FUND BALANCE</u>	<u><u>\$116,540,328.48</u></u>
<u>TOTAL EQUITY AND LIABILITIES</u>	<u><u>\$118,925,054.45</u></u>

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	R	---	211	-----	---	CURRENT PROPERTY TAX	19,210,507.00	0.00	19,210,507.00	0.00
10	R	---	212	-----	---	PROPERTY TAX CHARGEBACKS	9,000.00	0.00	9,000.00	0.00
10	R	---	213	-----	---	MOBILE HOME TAX	30,000.00	0.00	0.00	30,000.00
10	R	---	249	-----	---	TRANSPORTATION FEES-PRIVATE	25,000.00	0.00	14,075.34	10,924.66
10	R	---	271	-----	---	ADMISSIONS ATHL/SPRT	55,000.00	19,552.00	47,593.75	7,406.25
10	R	---	279	-----	---	OTH SCH ACTIVITY INC	105,000.00	11,035.00	96,236.00	8,764.00
10	R	---	280	-----	---	INT ON INVESTMENTS	475,000.00	12,263.04	315,773.04	159,226.96
10	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	-500.00	27,500.00	-27,500.00
10	R	---	292	-----	---	STUDENT FEES	75,000.00	403.76	61,510.77	13,489.23
10	R	---	293	-----	---	RENTALS	55,000.00	4,115.00	42,711.85	12,288.15
10	R	---	297	-----	---	STUDENT FINES	500.00	0.00	1,213.19	-713.19
10	R	---	341	-----	---	NON-OPEN ENROLL GENERAL TUIT	5,000.00	0.00	0.00	5,000.00
10	R	---	345	-----	---	OPEN ENROLLMENT GEN. TUITION	2,209,407.00	0.00	0.00	2,209,407.00
10	R	---	515	-----	---	STATE AID TRANSIT/INT. SOURC	35,000.00	3,032.00	25,432.00	9,568.00
10	R	---	612	-----	---	TRANSPORTATION AID	183,885.00	0.00	141,900.00	41,985.00
10	R	---	613	-----	---	LIBRARY AID	425,000.00	0.00	0.00	425,000.00
10	R	---	618	-----	---	BILINGUAL STATE AID	376,834.00	0.00	313,685.61	63,148.39
10	R	---	619	-----	---	OTHER STATE CATEGORICAL AID	22,028.00	0.00	1,249.38	20,778.62
10	R	---	621	-----	---	EQUALIZATION AID	77,977,610.00	19,494,403.00	50,685,447.00	27,292,163.00
10	R	---	630	-----	---	SPECIAL PROJECT GRNT	462,178.00	0.00	0.00	462,178.00
10	R	---	641	-----	---	STATE TUITION PAYMENTS	206,006.00	0.00	0.00	206,006.00
10	R	---	650	-----	---	STATE SAGE AID	1,598,063.00	0.00	1,122,752.00	475,311.00
10	R	---	660	-----	---	STATE REV. THROUGH LOCAL GOV	35,000.00	0.00	19.49	34,980.51
10	R	---	691	-----	---	STATE TAX EXEMPT AID	1,669,470.00	0.00	0.00	1,669,470.00
10	R	---	695	-----	---	PER PUPIL AID	5,936,742.00	5,888,512.00	5,888,512.00	48,230.00
10	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	900,000.00	0.00	0.00	900,000.00
10	R	---	861	-----	---	EQUIPMENT SALES	50,000.00	0.00	37,420.79	12,579.21
10	R	---	869	-----	---	OTHER PROPERTY SALES	0.00	160.57	328.67	-328.67
10	R	---	964	-----	---	INSURANCE CLAIMS	0.00	0.00	29,791.12	-29,791.12
10	R	---	971	-----	---	REFUND OF PRIOR YEAR EXPENSE	375,000.00	8,942.58	167,790.25	207,209.75
10	R	---	972	-----	---	REFUND PROPERTY TAX & EQUALI	0.00	0.00	2,865.61	-2,865.61
10	R	---	990	-----	---	MISCELLANEOUS	175,000.00	934.00	105,730.25	69,269.75
10	-	---	---	-----	---	GENERAL FUND	112,682,230.00	25,442,852.95	78,349,045.11	34,333,184.89

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	E	---	131	-----	---	STRAIGHT TIME	27,900.00	0.00	14,747.13	13,152.87
10	E	---	161	-----	---	ADMIN SALARY	507,862.50	39,566.36	395,413.60	112,448.90
10	E	---	164	-----	---	OTHER PROF SALARIES	1,307,774.54	121,695.54	1,166,168.81	141,605.73
10	E	---	166	-----	---	PRINCIPALS SALARY	1,565,039.14	175,332.06	1,154,372.83	410,666.31
10	E	---	167	-----	---	ASSIST PRINC SALARY	413,124.09	62,025.74	403,167.31	9,956.78
10	E	---	171	-----	---	INSTR SUB TEACHERS	87,638.00	11,700.06	59,324.24	28,313.76
10	E	---	172	-----	---	OTHER CERT SALARIES	2,616,963.95	196,891.58	1,618,913.87	998,050.08
10	E	---	173	-----	---	SUB TEACHER SALARIES	659,407.50	63,574.64	398,672.06	260,735.44
10	E	---	174	-----	---	PROF HEALTH SALARIES	209,171.12	16,741.30	160,533.53	48,637.59
10	E	---	175	-----	---	TEACHERS SALARIES	33,575,431.09	2,423,780.85	20,179,289.56	13,396,141.53
10	E	---	176	-----	---	L-TERM SUB TCHRS	420,000.00	50,460.00	248,996.81	171,003.19
10	E	---	178	-----	---	COACHING SALARIES	948,691.66	3,063.98	661,283.60	287,408.06
10	E	---	180	-----	---	SUPPORT SALARIES	124,058.52	10,538.85	92,389.66	31,668.86
10	E	---	181	-----	---	CUSTODIAL SALARIES	4,730,610.99	355,366.36	3,393,543.36	1,337,067.63
10	E	---	182	-----	---	TEACHR AIDE SALARIES	3,175,041.85	279,161.69	2,056,827.52	1,118,214.33
10	E	---	184	-----	---	ATTENDANCE OFFICE	61,161.01	6,475.92	47,331.68	13,829.33
10	E	---	185	-----	---	OTHER MUNIC SALARIES	1,182,172.71	91,424.67	884,699.74	297,472.97
10	E	---	186	-----	---	SECR-CLER SALARIES	2,010,160.84	174,660.72	1,440,050.33	570,110.51
10	E	---	187	-----	---	MAINT WORKER SALARY	136,089.84	11,011.18	103,936.54	32,153.30
10	E	---	188	-----	---	TEACHER AIDE-ENROLLMENT	65,000.00	8,620.31	38,537.85	26,462.15
10	E	---	194	-----	---	OTHER SUPV SALARIES	278,968.56	22,170.26	203,795.94	75,172.62
10	E	---	195	-----	---	MISC PAYROLLS	125,000.00	14,127.42	91,726.24	33,273.76
10	E	---	212	-----	---	RET-EMPLR CONTRIBTN	3,757,938.94	278,937.08	2,336,997.98	1,420,940.96
10	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	1,249,741.36	92,411.73	745,428.21	504,313.15
10	E	---	219	-----	---	OTHER EMPLOYEE BENEFITS	20,000.00	0.00	0.00	20,000.00
10	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	798,215.14	56,893.11	481,626.37	316,588.77
10	E	---	222	-----	---	S S EMLPR CON	3,403,705.30	243,265.14	2,060,447.52	1,343,257.78
10	E	---	230	-----	---	GROUP LIFE INS	101,811.25	9,000.03	66,872.57	34,938.68
10	E	---	243	-----	---	DENTAL INSURANCE	695,003.23	60,369.70	437,396.67	257,606.56
10	E	---	248	-----	---	HOSPITAL SURGICL INS	12,035,810.47	958,851.63	6,974,827.31	5,060,983.16
10	E	---	251	-----	---	DISABILITY INSURANCE	155,247.89	11,963.42	85,962.73	69,285.16
10	E	---	291	-----	---	COLLEGE CREDIT REIMB	40,000.00	-1,647.65	11,661.75	28,338.25
10	E	---	293	-----	---	MISC BENEFITS	170,000.00	0.00	161,658.11	8,341.89
10	E	---	299	-----	---	MISC BENEFITS	8,000.00	5.55	16,127.98	8,127.98-
10	E	---	310	-----	---	PERSONAL SERVICES	965,571.22	66,457.82	803,731.09	161,840.13
10	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	63,800.00	13,467.77	55,351.20	8,448.80
10	E	---	324	-----	---	MAINTENANCE SERVICES	1,277,458.00	84,291.73	1,320,446.58	42,988.58-
10	E	---	325	-----	---	VEHICLE AND EQUIPMENT RENTAL	12,700.00	0.00	21,963.28	9,263.28-
10	E	---	327	-----	---	CONSTRUCTION SERVICE	925,882.00	2,300.00	623,656.99	302,225.01
10	E	---	328	-----	---	BUILDING RENTAL	29,493.00	16,012.20	27,924.20	1,568.80

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	E	---	329	-----	---	CLEANING SERVICES	148,000.00	65,256.50	99,365.00	48,635.00
10	E	---	331	-----	---	GAS FOR HEAT	502,186.00	225,230.33	358,621.48	143,564.52
10	E	---	336	-----	---	ELECT NOT FOR HEAT	1,471,712.00	304,723.42	1,066,974.09	404,737.91
10	E	---	337	-----	---	WATER	114,910.00	10,992.74	124,153.33	9,243.33-
10	E	---	338	-----	---	SEWER	79,189.00	13,874.63	118,318.58	39,129.58-
10	E	---	339	-----	---	OTHER UTILITIES	100,585.00	2,307.00	14,533.87	86,051.13
10	E	---	341	-----	---	PUPIL TRANSPORTATION	2,596,419.67	46,229.62	1,164,386.78	1,432,032.89
10	E	---	342	-----	---	EMPLOYEE TRAVEL	175,756.65	7,540.16	95,063.91	80,692.74
10	E	---	345	-----	---	PUPIL LODGING & MEALS	28,190.00	6,282.45	9,997.71	18,192.29
10	E	---	348	-----	---	VEHICLE FUEL	364,800.00	5,251.28	136,194.77	228,605.23
10	E	---	351	-----	---	ADVERTISING	622.00	770.00	4,351.87	3,729.87-
10	E	---	352	-----	---	PHOTOGRAPHY	12,322.00	0.00	0.00	12,322.00
10	E	---	353	-----	---	POSTAGE	72,679.00	9,405.69	55,146.67	17,532.33
10	E	---	354	-----	---	PRINTING & BINDING	239,268.00	37,089.48	252,021.25	12,753.25-
10	E	---	355	-----	---	TELEPHONE	114,301.00	6,993.63	72,604.15	41,696.85
10	E	---	358	-----	---	ON-LINE COMMUNICATIONS	216,864.00	20,006.23	89,217.09	127,646.91
10	E	---	359	-----	---	OTHER COMMUNICATIONS	26,995.00	0.00	0.00	26,995.00
10	E	---	360	-----	---	INFORMATION TECHNOLOGY	771,591.00	23,994.63	1,175,370.58	403,779.58-
10	E	---	362	-----	---	SOFTWARE AS A SERVICE	125,200.00	6,179.53	94,059.89	31,140.11
10	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	4,202,066.00	0.00	0.00	4,202,066.00
10	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	169,713.00	0.00	97,003.57	72,709.43
10	E	---	387	-----	---	PAYMENTS TO STATE	3,730,956.67	1,630.41	6,690.63	3,724,266.04
10	E	---	389	-----	---	PAYMENT TO WTCS	719,762.60	0.00	394,931.25	324,831.35
10	E	---	411	-----	---	GENERAL SUPPLIES	1,213,498.30	95,862.10	561,657.83	651,840.47
10	E	---	413	-----	---	COMPUTER SUPPLIES	1,787.00	0.00	0.00	1,787.00
10	E	---	415	-----	---	FOOD	49,425.63	5,898.39	61,321.27	11,895.64-
10	E	---	416	-----	---	MEDICAL SUPPLIES	17,666.00	847.28	9,590.86	8,075.14
10	E	---	417	-----	---	PAPER	63,810.00	-18,121.55	-92,567.58	156,377.58
10	E	---	420	-----	---	APPAREL	23,929.12	6,191.43	27,662.44	3,733.32-
10	E	---	431	-----	---	AUDIO-VISUAL MEDIA	4,878.00	16.89	3,793.40	1,084.60
10	E	---	432	-----	---	LIBRARY BOOKS	220,675.00	40,989.19	253,135.47	32,460.47-
10	E	---	433	-----	---	NEWSPAPERS	553.00	0.00	274.27	278.73
10	E	---	434	-----	---	PERIODICALS	18,715.00	556.98	7,136.36	11,578.64
10	E	---	435	-----	---	COMPUTER SOFTWARE PROGRAMS	0.00	0.00	49.33	49.33-
10	E	---	439	-----	---	OTHER MEDIA	190,575.00	10,015.53	33,346.24	157,228.76
10	E	---	440	-----	---	N-CAPITAL EQUIPMENT	938,401.04	92,530.44	603,314.95	335,086.09
10	E	---	449	-----	---	OTHER NON-CAPITAL OBJECTS	712.00	0.00	0.00	712.00
10	E	---	460	-----	---	EQUIPMENT COMPONENTS	4,968.00	0.00	805.16	4,162.84
10	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	427,760.23	12,224.20	226,960.53	200,799.70
10	E	---	471	-----	---	TEXTBOOKS	0.00	0.00	728,761.05	728,761.05-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	E	---	472	-----	---	WORKBOOKS	500.00	0.00	0.00	500.00
10	E	---	473	-----	---	SHEET MUSIC	15,840.00	2,596.71	13,653.90	2,186.10
10	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	200.00	0.00	223.48	23.48-
10	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	242,535.00	0.00	24,726.77	217,808.23
10	E	---	481	-----	---	TECHNOLOGY SUPPLIES	6,000.00	9.40	4,579.28	1,420.72
10	E	---	482	-----	---	NON-CAPITAL HARDWARE	848,724.87	14,885.56	1,001,438.43	152,713.56-
10	E	---	483	-----	---	NON-CAPITAL SOFTWARE	25,580.00	2,414.26	23,233.52	2,346.48
10	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	700.00	0.00	1,833.36	1,133.36-
10	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	6,523.00	6,523.00-
10	E	---	551	-----	---	EQUIP PURCHASE ADDN	11,461.00	-2,509.61	-2,509.61	13,970.61
10	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	350,503.00	0.00	122,584.88	227,918.12
10	E	---	561	-----	---	EQUIPMENT REPLACE	15,117.00	0.00	0.00	15,117.00
10	E	---	563	-----	---	EQUIP/VEHICLE REPLACEMENT	0.00	0.00	45,754.50	45,754.50-
10	E	---	678	-----	---	CAPITAL LEASE PRINCIPAL	245,840.00	4,831.03	242,127.97	3,712.03
10	E	---	688	-----	---	CAPITAL LEASE INTEREST	0.00	1,433.20	15,704.52	15,704.52-
10	E	---	711	-----	---	DIST LIABILITY INS	73,212.00	0.00	66,585.50	6,626.50
10	E	---	712	-----	---	DIST PROPERTY INS	182,332.00	0.00	320,816.00	138,484.00-
10	E	---	713	-----	---	WORKERS COMPENSATION	650,331.00	49,862.59	501,739.82	148,591.18
10	E	---	730	-----	---	UNEMPLOYMENT COMP	31,828.00	441.25	3,819.01	28,008.99
10	E	---	827	-----	---	SPECIAL ED FUND TRANSFERS	11,414,764.30	0.00	0.00	11,414,764.30
10	E	---	838	-----	---	NON-REFERENDUM DEBT FUND TRA	88,545.00	0.00	0.00	88,545.00
10	E	---	940	-----	---	DUES & FEES	0.00	3,640.00	4,833.00	4,833.00-
10	E	---	941	-----	---	DISTRICT DUES & FEES	90,837.00	2,561.78	115,801.26	24,964.26-
10	E	---	942	-----	---	EMPLOYEE DUES & FEES	1,380.00	559.00	4,476.80	3,096.80-
10	E	---	943	-----	---	PUPIL DUES & FEES	61,557.00	-1,731.82	24,640.75	36,916.25
10	E	---	949	-----	---	OTHER DUES & FEES	0.00	0.00	51,975.00	51,975.00-
10	E	---	961	-----	---	CASH ADJUSTMENTS	0.00	-276.52	-276.52	276.52
10	E	---	972	-----	---	REFND RECPT N-AIDBLE	10,354.00	0.00	346.84	10,007.16
10	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	-600.00	5,086.00	5,086.00-
10	-	---	---	-----	---	GENERAL FUND	113,467,228.79	7,149,854.19	61,499,768.26	51,967,460.53

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
11	R	---	630	-----	---	SPECIAL PROJECT GRNT	58,640.00	0.00	0.00	58,640.00
11	R	---	699	-----	---	OTHER STATE REVENUE	0.00	100,000.00	100,000.00	-100,000.00
11	R	---	713	-----	---	VOCATIONAL EDUC ACT	94,587.00	13,465.73	51,022.06	43,564.94
11	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	4,015,662.00	86,431.45	2,570,247.64	1,445,414.36
11	R	---	751	-----	---	ESEA TITLE 1	1,646,670.00	383,916.74	749,782.93	896,887.07
11	-	---	---	-----	---	GENERAL GRANTS	5,815,559.00	583,813.92	3,471,052.63	2,344,506.37

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25	March 2024-25	2024-25	Unexpended
							Revised Budget	Monthly Activity	FYTD Activity	Balance
11	E	---	164	-----	---	OTHER PROF SALARIES	10,222.00	0.00	10,204.28	17.72
11	E	---	166	-----	---	PRINCIPALS SALARY	801,173.72	0.00	595,560.65	205,613.07
11	E	---	167	-----	---	ASSIST PRINC SALARY	391,060.46	0.00	217,090.09	173,970.37
11	E	---	171	-----	---	INSTR SUB TEACHERS	12,362.00	3,847.20	10,542.00	1,820.00
11	E	---	173	-----	---	SUB TEACHER SALARIES	15,592.50	445.01	445.01	15,147.49
11	E	---	175	-----	---	TEACHERS SALARIES	1,814,730.06	92,328.45	788,022.67	1,026,707.39
11	E	---	176	-----	---	L-TERM SUB TCHRS	0.00	0.00	5,695.02	5,695.02-
11	E	---	182	-----	---	TEACHR AIDE SALARIES	69,320.52	9,901.05	74,890.78	5,570.26-
11	E	---	185	-----	---	OTHER MUNIC SALARIES	109,293.67	8,579.42	74,145.36	35,148.31
11	E	---	186	-----	---	SECR-CLER SALARIES	0.00	3.35	0.00	0.00
11	E	---	212	-----	---	RET-EMPLR CONTRIBTN	80,430.39	7,781.95	118,029.02	37,598.63-
11	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	25,496.83	2,173.11	72,012.67	46,515.84-
11	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	16,908.74	1,571.14	24,558.62	7,649.88-
11	E	---	222	-----	---	S S EEMPLR CON	72,299.43	6,717.97	103,859.66	31,560.23-
11	E	---	230	-----	---	GROUP LIFE INS	3,308.04	358.15	3,542.01	233.97-
11	E	---	243	-----	---	DENTAL INSURANCE	16,091.69	1,713.17	18,860.44	2,768.75-
11	E	---	248	-----	---	HOSPITAL SURGICL INS	260,366.06	27,010.89	343,218.98	82,852.92-
11	E	---	251	-----	---	DISABILITY INSURANCE	3,093.89	315.25	4,267.90	1,174.01-
11	E	---	291	-----	---	COLLEGE CREDIT REIMB	0.00	0.00	39,427.68	39,427.68-
11	E	---	310	-----	---	PERSONAL SERVICES	432,398.50	8,628.63	133,737.42	298,661.08
11	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	6,673.00	0.00	0.00	6,673.00
11	E	---	341	-----	---	PUPIL TRANSPORTATION	13,841.00	72.58	4,838.06	9,002.94
11	E	---	342	-----	---	EMPLOYEE TRAVEL	31,000.00	4,177.83	18,318.07	12,681.93
11	E	---	343	-----	---	CONTRCT SERV TRAVEL	0.00	0.00	727.72	727.72-
11	E	---	354	-----	---	PRINTING & BINDING	0.00	198.87	858.74	858.74-
11	E	---	360	-----	---	INFORMATION TECHNOLOGY	59,070.00	0.00	36,206.08	22,863.92
11	E	---	362	-----	---	SOFTWARE AS A SERVICE	741,510.75	0.00	601,371.01	140,139.74
11	E	---	371	-----	---	INSTR PAYMENTS-PRIV VENDOR	16,280.00	0.00	0.00	16,280.00
11	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	2,026.00	3,700.00	9,884.00	7,858.00-
11	E	---	387	-----	---	PAYMENTS TO STATE	0.00	0.00	5,293.53	5,293.53-
11	E	---	410	-----	---	SUPPLIES & MATERIALS	5,560.00	0.00	0.00	5,560.00
11	E	---	411	-----	---	GENERAL SUPPLIES	156,371.94	5,162.26	84,445.14	71,926.80
11	E	---	415	-----	---	FOOD	714.98	427.16	4,107.26	3,392.28-
11	E	---	417	-----	---	PAPER	0.00	0.00	554.68	554.68-
11	E	---	440	-----	---	N-CAPITAL EQUIPMENT	415,190.73	15.00	118,258.81	296,931.92
11	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	35,906.10	394.00	69,605.61	33,699.51-
11	E	---	482	-----	---	NON-CAPITAL HARDWARE	170,118.00	0.00	4,352.65	165,765.35
11	E	---	483	-----	---	NON-CAPITAL SOFTWARE	17,007.00	0.00	0.00	17,007.00
11	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	141.00	0.00	0.00	141.00
11	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	0.00	0.00	115,733.72	115,733.72-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
11	E	---	943	-----	---	PUPIL DUES & FEES	0.00	863.00	13,269.00	13,269.00-
11	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	600.00	-112.50	112.50
11	-	---	---	-----	---	GENERAL GRANTS	5,805,559.00	186,985.44	3,725,821.84	2,079,737.16

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
21	R	---	279	-----	---	OTH SCH ACTIVITY INC	2,200,000.00	138,272.15	3,037,764.54	-837,764.54
21	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	100,000.00	231.14	125,139.80	-25,139.80
21	-	---	---	-----	---	DONATIONS	2,300,000.00	138,503.29	3,162,904.34	-862,904.34

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
21	E	---	175	-----	---	TEACHERS SALARIES	0.00	0.00	2,522.00	2,522.00-
21	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	0.00	174.03	174.03-
21	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	0.00	35.83	35.83-
21	E	---	222	-----	---	S S EMPLR CON	0.00	0.00	153.25	153.25-
21	E	---	310	-----	---	PERSONAL SERVICES	0.00	3,426.17	120,951.84	120,951.84-
21	E	---	327	-----	---	CONSTRUCTION SERVICE	0.00	3,291.83	3,291.83	3,291.83-
21	E	---	328	-----	---	BUILDING RENTAL	6,513.00	0.00	0.00	6,513.00
21	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	2,809.78	76,980.15	76,980.15-
21	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	351.00	4,920.88	4,920.88-
21	E	---	345	-----	---	PUPIL LODGING & MEALS	0.00	5,568.00	103,723.74	103,723.74-
21	E	---	353	-----	---	POSTAGE	0.00	0.00	273.39	273.39-
21	E	---	354	-----	---	PRINTING & BINDING	213.00	745.13	5,676.07	5,463.07-
21	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	1,881.00	1,881.00-
21	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	0.00	189,560.00	189,560.00-
21	E	---	411	-----	---	GENERAL SUPPLIES	2,231,921.00	61,246.22	1,714,905.63	517,015.37
21	E	---	415	-----	---	FOOD	7,333.00	20,707.99	277,152.49	269,819.49-
21	E	---	420	-----	---	APPAREL	0.00	16,747.82	189,135.41	189,135.41-
21	E	---	440	-----	---	N-CAPITAL EQUIPMENT	54,020.00	12,265.12	78,977.86	24,957.86-
21	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	40,000.00	40,000.00-
21	E	---	940	-----	---	DUES & FEES	0.00	46,164.73	162,528.61	162,528.61-
21	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	24.00	6,400.76	6,400.76-
21	E	---	943	-----	---	PUPIL DUES & FEES	0.00	4,927.84	87,979.95	87,979.95-
21	-	---	---	-----	---	DONATIONS	2,300,000.00	178,275.63	3,067,224.72	767,224.72-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	R	---	110	-----	---	GENERAL	11,414,764.00	0.00	0.00	11,414,764.00
27	R	---	346	-----	---	NON-OPEN ENROLL SP ED TUITIO	35,000.00	0.00	0.00	35,000.00
27	R	---	611	-----	---	HANDICAPPED AID	5,479,540.00	752,659.00	3,762,588.00	1,716,952.00
27	R	---	625	-----	---	HIGH COST SPECIAL EDUC AID	135,000.00	0.00	0.00	135,000.00
27	R	---	697	-----	---	AID FOR SPECIAL ED TRANSITIO	35,000.00	0.00	0.00	35,000.00
27	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	2,073,336.00	9,174.45	393,108.70	1,680,227.30
27	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	515,000.00	48,798.42	321,158.05	193,841.95
27	-	---	---	-----	---	SPECIAL EDUCATION	19,687,640.00	810,631.87	4,476,854.75	15,210,785.25

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	E	---	164	-----	---	OTHER PROF SALARIES	267,287.16	20,560.56	205,843.47	61,443.69
27	E	---	171	-----	---	INSTR SUB TEACHERS	15,000.00	490.00	2,325.00	12,675.00
27	E	---	172	-----	---	OTHER CERT SALARIES	1,376,128.24	102,803.18	839,754.88	536,373.36
27	E	---	173	-----	---	SUB TEACHER SALARIES	100,000.00	7,658.00	71,520.50	28,479.50
27	E	---	174	-----	---	PROF HEALTH SALARIES	85,436.08	6,838.02	64,698.55	20,737.53
27	E	---	175	-----	---	TEACHERS SALARIES	7,894,717.07	599,598.88	4,831,627.29	3,063,089.78
27	E	---	176	-----	---	L-TERM SUB TCHRS	76,500.00	0.00	8,360.00	68,140.00
27	E	---	182	-----	---	TEACHR AIDE SALARIES	2,452,073.70	233,353.17	1,665,478.47	786,595.23
27	E	---	185	-----	---	OTHER MUNIC SALARIES	237,716.26	21,808.69	152,638.79	85,077.47
27	E	---	186	-----	---	SECR-CLER SALARIES	86,894.72	9,187.28	78,017.96	8,876.76
27	E	---	212	-----	---	RET-EMPLR CONTRIBTN	861,206.18	68,844.40	539,737.67	321,468.51
27	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	245,236.70	18,975.63	154,192.24	91,044.46
27	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	181,474.87	13,542.09	108,036.45	73,438.42
27	E	---	222	-----	---	S S EEMPLR CON	775,959.50	57,903.32	461,948.19	314,011.31
27	E	---	230	-----	---	GROUP LIFE INS	20,705.88	1,832.19	12,834.02	7,871.86
27	E	---	243	-----	---	DENTAL INSURANCE	181,022.74	15,502.58	104,952.92	76,069.82
27	E	---	248	-----	---	HOSPITAL SURGICL INS	2,843,893.91	250,095.14	1,696,779.05	1,147,114.86
27	E	---	251	-----	---	DISABILITY INSURANCE	38,734.99	2,940.36	20,908.54	17,826.45
27	E	---	310	-----	---	PERSONAL SERVICES	204,357.00	897.06	130,264.08	74,092.92
27	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	1,041.00	130.00	1,587.99	546.99-
27	E	---	324	-----	---	MAINTENANCE SERVICES	3,333.00	0.00	1,323.96	2,009.04
27	E	---	328	-----	---	BUILDING RENTAL	122,491.00	3,160.80	19,070.05	103,420.95
27	E	---	341	-----	---	PUPIL TRANSPORTATION	973,296.00	5,244.80	358,500.69	614,795.31
27	E	---	342	-----	---	EMPLOYEE TRAVEL	86,883.00	3,188.98	13,031.19	73,851.81
27	E	---	343	-----	---	CONTRCT SERV TRAVEL	417.00	0.00	0.00	417.00
27	E	---	348	-----	---	VEHICLE FUEL	82,952.00	0.00	36,912.43	46,039.57
27	E	---	353	-----	---	POSTAGE	5,685.00	236.07	1,238.41	4,446.59
27	E	---	354	-----	---	PRINTING & BINDING	135,098.00	1,489.90	10,017.61	125,080.39
27	E	---	355	-----	---	TELEPHONE	5,208.00	108.55	1,257.71	3,950.29
27	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	232.50	8,581.68	8,581.68-
27	E	---	362	-----	---	SOFTWARE AS A SERVICE	63,743.00	0.00	93,349.35	29,606.35-
27	E	---	371	-----	---	INSTR PAYMENTS-PRIV VENDOR	0.00	13,115.25	13,370.25	13,370.25-
27	E	---	373	-----	---	INSTR PAYMENTS-PRIV SCHOOLS	0.00	20,010.00	156,975.00	156,975.00-
27	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	0.00	0.00	19,831.70	19,831.70-
27	E	---	383	-----	---	PAYMENT TO CCDEB	42,008.00	0.00	0.00	42,008.00
27	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	46,622.00	0.00	144,827.00	98,205.00-
27	E	---	387	-----	---	PAYMENTS TO STATE	1,958.00	0.00	0.00	1,958.00
27	E	---	389	-----	---	PAYMENT TO WTCS	131,236.00	0.00	89,300.50	41,935.50
27	E	---	411	-----	---	GENERAL SUPPLIES	6,401.00	2,684.62	14,554.91	8,153.91-
27	E	---	415	-----	---	FOOD	0.00	483.17	2,613.00	2,613.00-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	E	---	416	-----	---	MEDICAL SUPPLIES	0.00	0.00	31.02	31.02-
27	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	425.00	24,265.24	24,265.24-
27	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	0.00	20,843.94	20,843.94-
27	E	---	471	-----	---	TEXTBOOKS	0.00	0.00	2,601.70	2,601.70-
27	E	---	472	-----	---	WORKBOOKS	0.00	90.00	373.96	373.96-
27	E	---	481	-----	---	TECHNOLOGY SUPPLIES	0.00	63.81	7,685.99	7,685.99-
27	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	877.60	6,470.36	6,470.36-
27	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	3,800.00	1,133.00	14,419.52	10,619.52-
27	E	---	936	-----	---	SP EDUC AID TRANSITED TO OTH	20,000.00	0.00	0.00	20,000.00
27	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	0.00	1,579.75	1,579.75-
27	E	---	942	-----	---	EMPLOYEE DUES & FEES	2,916.00	0.00	3,396.00	480.00-
27	E	---	943	-----	---	PUPIL DUES & FEES	1,854.00	0.00	0.00	1,854.00
27	E	---	949	-----	---	OTHER DUES & FEES	6,353.00	534.75	5,068.50	1,284.50
27	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	0.00	1,476.50	1,476.50-
27	-	---	---	-----	---	SPECIAL EDUCATION	19,687,640.00	1,486,039.35	12,224,473.98	7,463,166.02

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
38	R	---	110	-----	---	GENERAL	88,545.00	0.00	0.00	88,545.00
38	R	---	211	-----	---	CURRENT PROPERTY TAX	2,098,765.00	0.00	2,098,764.00	1.00
38	R	---	280	-----	---	INT ON INVESTMENTS	0.00	3,301.91	5,229.00	-5,229.00
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,187,310.00	3,301.91	2,103,993.00	83,317.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
38	E	---	673	-----	---	PRINC L-TERM LOANS	2,115,000.00	0.00	0.00	2,115,000.00
38	E	---	683	-----	---	INT L-TERM LOANS	98,585.00	0.00	49,292.50	49,292.50
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,213,585.00	0.00	49,292.50	2,164,292.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
39	R	---	211	-----	---	CURRENT PROPERTY TAX	22,275,000.00	0.00	22,275,000.00	0.00
39	R	---	280	-----	---	INT ON INVESTMENTS	0.00	56,218.61	244,014.64	-244,014.64
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	22,275,000.00	56,218.61	22,519,014.64	-244,014.64

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
39	E	---	675	-----	---	PRINC L-TERM BONDS	18,241,225.50	0.00	0.00	18,241,225.50
39	E	---	685	-----	---	INT L-TERM BONDS	4,103,774.50	0.00	2,051,887.50	2,051,887.00
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	22,345,000.00	0.00	2,051,887.50	20,293,112.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
46	R	---	280	-----	---	INT ON INVESTMENTS	5,000.00	8,085.67	76,282.45	-71,282.45
46	-	---	---	-----	---	LONG TERM CAPITAL IMPR TRUST	5,000.00	8,085.67	76,282.45	-71,282.45

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
49	R	---	280	-----	---	INT ON INVESTMENTS	2,000,000.00	41,668.64	2,542,998.21	-542,998.21
49	R	---	957	-----	---	UNREALIZED GAINS ON INVESTME	0.00	0.00	135,244.31	-135,244.31
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	2,000,000.00	41,668.64	2,678,242.52	-678,242.52

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
49	E	---	327	-----	---	CONSTRUCTION SERVICE	66,756,925.00	2,896,994.77	32,966,055.24	33,790,869.76
49	E	---	712	-----	---	DIST PROPERTY INS	0.00	0.00	35,500.00	35,500.00-
49	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	2,718.73	23,162.31	23,162.31-
49	E	---	964	-----	---	REALIZED LOSSES ON INVESTMEN	0.00	0.00	20,316.98	20,316.98-
49	E	---	998	-----	---	UNREALIZED LOSSES ON INVESTM	0.00	6,066.70	53,058.51	53,058.51-
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	66,756,925.00	2,905,780.20	33,098,093.04	33,658,831.96

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25	March 2024-25	2024-25	Unexpended
							Revised Budget	Monthly Activity	FYTD Activity	Balance
50	R	---	251	-----	---	PUPILS	1,215,000.00	289,663.85	828,767.02	386,232.98
50	R	---	252	-----	---	ADULTS	31,000.00	6,758.70	19,245.05	11,754.95
50	R	---	259	-----	---	OTH FOOD SERV SALES	125,000.00	2,764.59	124,871.88	128.12
50	R	---	280	-----	---	INT ON INVESTMENTS	15,000.00	0.00	0.00	15,000.00
50	R	---	617	-----	---	FOOD SERVICE AID	65,000.00	0.00	0.00	65,000.00
50	R	---	714	-----	---	USDA COMMODITIES	403,500.00	0.00	0.00	403,500.00
50	R	---	717	-----	---	FEDERAL FOOD SERVICE AID	3,250,000.00	314,905.72	2,001,404.78	1,248,595.22
50	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	30,000.00	9,816.50	50,085.48	-20,085.48
50	R	---	861	-----	---	EQUIPMENT SALES	5,000.00	0.00	0.00	5,000.00
50	-	---	---	-----	---	FOOD SERVICE FUND	5,139,500.00	623,909.36	3,024,374.21	2,115,125.79

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
50	E	---	181	-----	---	CUSTODIAL SALARIES	63,276.84	4,939.11	46,342.24	16,934.60
50	E	---	183	-----	---	COOKS SALARIES	1,339,240.51	142,336.56	999,502.42	339,738.09
50	E	---	185	-----	---	OTHER MUNIC SALARIES	65,577.83	5,044.44	47,417.74	18,160.09
50	E	---	186	-----	---	SECR-CLER SALARIES	72,999.09	5,669.70	52,925.47	20,073.62
50	E	---	191	-----	---	FOOD SERVICE SUPVSR	93,375.92	7,182.76	71,827.60	21,548.32
50	E	---	212	-----	---	RET-EMPLR CONTRIBTN	100,447.22	10,242.80	75,592.73	24,854.49
50	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	7,003.20	538.70	5,387.00	1,616.20
50	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	23,416.31	2,249.80	16,631.23	6,785.08
50	E	---	222	-----	---	S S EEMPLR CON	100,125.02	9,619.82	71,112.96	29,012.06
50	E	---	230	-----	---	GROUP LIFE INS	3,753.25	330.43	2,467.40	1,285.85
50	E	---	243	-----	---	DENTAL INSURANCE	23,929.44	2,454.90	17,394.85	6,534.59
50	E	---	248	-----	---	HOSPITAL SURGICL INS	422,746.64	37,191.05	271,537.50	151,209.14
50	E	---	251	-----	---	DISABILITY INSURANCE	4,638.03	364.65	2,767.34	1,870.69
50	E	---	310	-----	---	PERSONAL SERVICES	19,791.00	0.00	-279.11	20,070.11
50	E	---	324	-----	---	MAINTENANCE SERVICES	33,956.00	0.00	26,613.51	7,342.49
50	E	---	342	-----	---	EMPLOYEE TRAVEL	1,989.00	120.19	1,840.43	148.57
50	E	---	348	-----	---	VEHICLE FUEL	582.00	0.00	0.00	582.00
50	E	---	353	-----	---	POSTAGE	0.00	49.16	2,423.49	2,423.49-
50	E	---	354	-----	---	PRINTING & BINDING	6,015.00	377.33	3,351.56	2,663.44
50	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	28,165.50	28,165.50-
50	E	---	387	-----	---	PAYMENTS TO STATE	2,667.00	0.00	2,286.83	380.17
50	E	---	411	-----	---	GENERAL SUPPLIES	113,831.00	17,653.99	107,904.72	5,926.28
50	E	---	415	-----	---	FOOD	2,649,906.00	277,549.39	1,628,476.62	1,021,429.38
50	E	---	417	-----	---	PAPER	0.00	31.50	189.00	189.00-
50	E	---	420	-----	---	APPAREL	2,155.00	0.00	1,274.65	880.35
50	E	---	440	-----	---	N-CAPITAL EQUIPMENT	65,241.00	10,817.13	38,952.23	26,288.77
50	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	18,867.00	0.00	425.00	18,442.00
50	E	---	541	-----	---	BLDG COMP REM/ADDN	0.00	722.25	722.25	722.25-
50	E	---	551	-----	---	EQUIP PURCHASE ADDN	0.00	0.00	11,248.86	11,248.86-
50	E	---	561	-----	---	EQUIPMENT REPLACE	0.00	18,482.00	80,092.00	80,092.00-
50	E	---	941	-----	---	DISTRICT DUES & FEES	6,500.00	1,472.50	5,293.00	1,207.00
50	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	0.00	475.00	475.00-
50	-	---	---	-----	---	FOOD SERVICE FUND	5,242,029.30	555,440.16	3,620,362.02	1,621,667.28

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
72	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	3,000.00	14,380.02	-14,380.02
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	3,000.00	14,380.02	-14,380.02

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
72	E	---	991	-----	---	TRUST FUND EXPENDITURES	0.00	0.00	29,200.00	29,200.00-
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	0.00	29,200.00	29,200.00-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
80	R	---	211	-----	---	CURRENT PROPERTY TAX	792,200.00	0.00	792,000.00	200.00
80	-	---	---	-----	---	COMMUNITY SERVICES	792,200.00	0.00	792,000.00	200.00

Number of Accounts: 478

***** End of report *****

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
80	E	---	175	-----	---	TEACHERS SALARIES	33,933.60	2,610.28	20,882.24	13,051.36
80	E	---	182	-----	---	TEACHR AIDE SALARIES	0.00	3,152.81	50,476.86	50,476.86-
80	E	---	185	-----	---	OTHER MUNIC SALARIES	122,801.37	19,294.37	146,970.13	24,168.76-
80	E	---	186	-----	---	SECR-CLER SALARIES	11,605.11	1,041.55	8,841.48	2,763.63
80	E	---	212	-----	---	RET-EMPLR CONTRIBTN	10,221.18	1,605.28	14,093.47	3,872.29-
80	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	848.34	65.26	522.08	326.26
80	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	2,424.59	368.83	3,208.37	783.78-
80	E	---	222	-----	---	S S EMPLR CON	10,367.24	1,577.11	13,718.30	3,351.06-
80	E	---	230	-----	---	GROUP LIFE INS	420.20	34.08	254.53	165.67
80	E	---	243	-----	---	DENTAL INSURANCE	1,980.19	63.90	886.31	1,093.88
80	E	---	248	-----	---	HOSPITAL SURGICL INS	24,425.48	377.77	10,210.48	14,215.00
80	E	---	251	-----	---	DISABILITY INSURANCE	480.14	47.47	352.92	127.22
80	E	---	310	-----	---	PERSONAL SERVICES	248,128.56	5,893.22	55,978.24	192,150.32
80	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	0.00	3,186.72	3,186.72-
80	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	0.00	1,563.85	1,563.85-
80	E	---	353	-----	---	POSTAGE	0.00	0.00	4.52	4.52-
80	E	---	354	-----	---	PRINTING & BINDING	0.00	184.54	2,426.43	2,426.43-
80	E	---	355	-----	---	TELEPHONE	0.00	301.99	3,018.27	3,018.27-
80	E	---	381	-----	---	PAYMENT TO MUNICIPALITY	270,000.00	0.00	11,095.57	258,904.43
80	E	---	411	-----	---	GENERAL SUPPLIES	54,564.00	1,801.77	1,353.87	53,210.13
80	E	---	415	-----	---	FOOD	0.00	248.43	1,364.64	1,364.64-
80	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	1,184.00	2,711.70	2,711.70-
80	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	900.00	6,039.90	6,039.90-
80	E	---	942	-----	---	EMPLOYEE DUES & FEES	0.00	100.00	100.00	100.00-
80	-	---	---	-----	---	COMMUNITY SERVICES	792,200.00	40,852.66	359,260.88	432,939.12

Number of Accounts: 12317

***** End of report *****

BALANCE SHEET SUMMARY

March 31, 2025

ASSETS

General Fund	\$9,613,974.98
Special Education	(\$7,591,437.32)
HRA Account	(\$3,619.59)
Petty Cash Fund	\$249.00
Investments	
General Fund	\$24,403,425.25
Interest Receivable	\$543.63
Taxes Receivable	\$14,954,628.03
Accounts Receivable	\$76,249.98
<u>TOTAL ASSETS</u>	<u>\$41,454,013.96</u>

LIABILITIES

Salaries and Benefits Payable	\$2,350,700.40
Accounts Payable	\$6,286.17
<u>TOTAL LIABILITIES</u>	<u>\$2,356,986.57</u>

EQUITY - FUND BALANCE

General Fund Balance	\$40,616,800.35
Special Education	(\$7,747,618.90)
<u>TOTAL FUND BALANCE</u>	<u>\$32,869,181.45</u>
Restricted for Insurance Claims	\$6,227,845.94
<u>TOTAL EQUITY - FUND BALANCE</u>	<u>\$39,097,027.39</u>
<u>TOTAL EQUITY AND LIABILITIES</u>	<u>\$41,454,013.96</u>

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCES	20,040,007.00	46,868.80	19,826,120.94	213,886.06
10	R	---	3--	-----	---	INTER DISTRICT PAYMENTS	2,214,407.00	0.00	0.00	2,214,407.00
10	R	---	5--	-----	---	REVENUE FROM INTER. SOURCES	35,000.00	3,032.00	25,432.00	9,568.00
10	R	---	6--	-----	---	REVENUE FROM STATE	88,892,816.00	25,382,915.00	58,153,565.48	30,739,250.52
10	R	---	7--	-----	---	REVENUE FROM FEDERAL	900,000.00	0.00	0.00	900,000.00
10	R	---	8--	-----	---	OTHER FINANCING	50,000.00	160.57	37,749.46	12,250.54
10	R	---	9--	-----	---	OTHER REVENUE	550,000.00	9,876.58	306,177.23	243,822.77
10	-	---	---	-----	---	GENERAL FUND	112,682,230.00	25,442,852.95	78,349,045.11	34,333,184.89

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	E	---	1--	-----	---	SALARIES	54,227,267.91	4,138,389.49	34,813,722.21	19,413,545.70
10	E	---	2--	-----	---	EMPLOYEE BENEFITS	22,435,473.58	1,710,049.74	13,379,007.20	9,056,466.38
10	E	---	3--	-----	---	PURCHASED SERVICES	19,258,992.81	976,287.25	8,282,079.81	10,976,913.00
10	E	---	4--	-----	---	NON-CAPITAL OBJECTS	4,317,433.19	266,916.81	3,494,930.32	822,502.87
10	E	---	5--	-----	---	CAPITAL OBJECTS	377,081.00	-2,509.61	172,352.77	204,728.23
10	E	---	6--	-----	---	DEBT RETIREMENT	245,840.00	6,264.23	257,832.49	11,992.49-
10	E	---	7--	-----	---	INSURANCE & JUDGEMENTS	937,703.00	50,303.84	892,960.33	44,742.67
10	E	---	8--	-----	---	OPERATING TRANSFERS - OUT	11,503,309.30	0.00	0.00	11,503,309.30
10	E	---	9--	-----	---	OTHER OBJECTS	164,128.00	4,152.44	206,883.13	42,755.13-
10	-	---	---	-----	---	GENERAL FUND	113,467,228.79	7,149,854.19	61,499,768.26	51,967,460.53

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
11	R	---	6--	-----	---	REVENUE FROM STATE	58,640.00	100,000.00	100,000.00	-41,360.00
11	R	---	7--	-----	---	REVENUE FROM FEDERAL	5,756,919.00	483,813.92	3,371,052.63	2,385,866.37
11	-	---	---	-----	---	GENERAL GRANTS	5,815,559.00	583,813.92	3,471,052.63	2,344,506.37

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
11	E	---	1--	-----	---	SALARIES	3,223,754.93	115,104.48	1,776,595.86	1,447,159.07
11	E	---	2--	-----	---	EMPLOYEE BENEFITS	477,995.07	47,641.63	727,776.98	249,781.91-
11	E	---	3--	-----	---	PURCHASED SERVICES	1,302,799.25	16,777.91	811,234.63	491,564.62
11	E	---	4--	-----	---	NON-CAPITAL OBJECTS	801,009.75	5,998.42	281,324.15	519,685.60
11	E	---	5--	-----	---	CAPITAL OBJECTS	0.00	0.00	115,733.72	115,733.72-
11	E	---	9--	-----	---	OTHER OBJECTS	0.00	1,463.00	13,156.50	13,156.50-
11	-	---	---	-----	---	GENERAL GRANTS	5,805,559.00	186,985.44	3,725,821.84	2,079,737.16

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	R	---	1--	-----	---		11,414,764.00	0.00	0.00	11,414,764.00
27	R	---	3--	-----	---	INTER DISTRICT PAYMENTS	35,000.00	0.00	0.00	35,000.00
27	R	---	6--	-----	---	REVENUE FROM STATE	5,649,540.00	752,659.00	3,762,588.00	1,886,952.00
27	R	---	7--	-----	---	REVENUE FROM FEDERAL	2,588,336.00	57,972.87	714,266.75	1,874,069.25
27	-	---	---	-----	---	SPECIAL EDUCATION	19,687,640.00	810,631.87	4,476,854.75	15,210,785.25

Number of Accounts: 78

***** End of report *****

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	E	---	1--	-----	---	SALARIES	12,591,753.23	1,002,297.78	7,920,264.91	4,671,488.32
27	E	---	2--	-----	---	EMPLOYEE BENEFITS	5,148,234.77	429,635.71	3,099,389.08	2,048,845.69
27	E	---	3--	-----	---	PURCHASED SERVICES	1,906,328.00	47,813.91	1,099,439.60	806,888.40
27	E	---	4--	-----	---	NON-CAPITAL OBJECTS	10,201.00	5,757.20	93,859.64	83,658.64-
27	E	---	9--	-----	---	OTHER OBJECTS	31,123.00	534.75	11,520.75	19,602.25
27	-	---	---	-----	---	SPECIAL EDUCATION	19,687,640.00	1,486,039.35	12,224,473.98	7,463,166.02

Number of Accounts: 11067

***** End of report *****

CERTIFICATE OF THE BOARD OF CANVASSERS

We, the undersigned members of the Board of Canvassers of the WAUSAU SCHOOL DISTRICT, do hereby certify that the foregoing and within tabular statement is correct and true as compiled from the original returns made to the School Board Clerk of said district and as compared therewith by us, and that, from said returns at the SPRING GENERAL election held in the several towns, village, and city election districts of said school district, on Tuesday, April 4, 2023, the number of votes given in said district for the election of candidates for school board office was as follows:

City of Wausau: District/Wards	Jennifer Paoli	Frederick J. Tealey	Gillian Battino	Lance R. Trollop	Cory D. Sillars
D1: 1	233	257	274	264	191
D1: 2	297	381	389	350	268
D2: 3	100	73	80	68	81
D2: 5	130	125	121	129	124
D3: 6	127	115	132	100	88
D3: 8	117	90	98	87	93
D4: 7	151	156	182	155	130
D4: 12	205	254	286	245	172
D5: 13	158	143	144	161	139
D5: 14	170	159	156	191	152
D6: 15	331	374	394	379	311
D6: 16	306	304	322	335	296
D7: 17	267	195	190	217	226
D7: 18	251	195	210	247	237
D8: 19	199	138	142	168	180
D8: 20	171	172	164	162	138
D9: 10	228	183	199	188	185
D9: 11	247	205	244	252	217
D9: 24	0	1	1	1	0
D9: 25	2	0	0	2	2
D10: 21	148	127	131	137	129
D10: 22	193	152	147	183	172
D11: 4	202	206	189	195	174
D11: 9	285	202	247	266	247
TOTAL:	4518	4207	4442	4482	3952

Town of Berlin	230	112	119	160	229
Town of Hewitt	103	58	53	100	116
Village of Maine	573	338	351	477	538
Town of Rib Mountain	1498	940	1031	1452	1544
Town of Stettin	439	227	261	393	457
Town of Texas	348	242	218	318	404
Town of Wausau	342	217	197	299	372
TOTAL:	3533	2134	2230	3199	3660
GRAND TOTAL:	8051	6341	6672	7681	7612

BOARD OF CANVASSERS:

Carrie Pelt

Deputy Clerk

Ruth A. Seibert

Greg A. Seibert

[Signature]

Witness:

Date

4/10/2023

INTEROFFICE MEMORANDUM

TO: NOEL TORDSEN
FROM: JANET TEWS
SUBJECT: PAYMENTS TO SCHOOL BOARD MEMBERS
DATE: APRIL 1, 2025
CC: CASSIE PECK

Payment to board members will be April 25, 2025 as follows:

The number of days, November 1, 2024 to April 27, 2025, for current board members:

James Bouche'
Sarah Brock
Jon Creisher
Patrick McKee
Jennifer Paoli
Joanna Reyes
Jane Rusch
Cory Sillars
Lance Trollop

178 days @ \$8.49 per day for a total per board member of \$1,511.22



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 03/18/25

Donor's Name: Connexus Credit Union

Donor's Address: 610 N. 2nd Ave.

Wausau, WI 54401

Donor's Phone: 1.800.845.5025

Amount of Donation: \$3,000.00

School/Building Receiving Donation: District

Department/Program Receiving Donation: _____

Designation/Purpose of Donation: Community Summit Supplies

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of \$3,000
School/Building Donation

to be used by the Department/Program named above for the Community Summit
Purpose

Building Principal Signature: *Cace Bush* Date: 03/18/2025

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Gifts, Grants, and Bequests

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Today's Date: 03/18/25

Donor's Name: Cousins Subs

Donor's Address: 225 S. 18th Ave.

Wausau, WI 54401

Donor's Phone: 715.803.4850

Amount of Donation: Unknown (meal boxes at a deep discount)

School/Building Receiving Donation: District

Department/Program Receiving Donation: District

Designation/Purpose of Donation: Community Summit dinner on 3/6/25.

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for the Community Summit
Purpose

Building Principal Signature: *Care B. [Signature]* Date: 03/18/2025

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

Today's Date: 3/27/25

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Donor's Name: First Presbyterian Church

Donor's Address: 406 Grant St

Wausau, WI 54403

Donor's Phone: 715-842-2116

Amount of Donation: 500.00

School/Building Receiving Donation: District

Department/Program Receiving Donation: School Nutrition Services

Designation/Purpose of Donation: Students in need - Hawthorn Hills 5th Grade lunch accounts

The Wausau School District and Nutrition Services
Department/Program

of Hawthorn Hills gratefully acknowledge your gift of \$500.000
School/Building Donation

to be used by the Department/Program named above for Hawthorn Hills 5th grade lunch accounts
Purpose

Building Principal Signature: Karen Fuchs Date: 3/27/25
ps

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 03/18/25

Donor's Name: Kwik Trip #1723

Donor's Address: 207 Central Bridge St.

Wausau, WI 54401

Donor's Phone: 715.679.7395

Amount of Donation: \$200 worth of breakfast items and coffee

School/Building Receiving Donation: District

Department/Program Receiving Donation: District

Designation/Purpose of Donation: Community Summit breakfast on 3/8/25.

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Case Bush Date: 03/18/2025

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 03/18/25

Donor's Name: Papa Johns

Donor's Address: 221 Stewart Ave.

Wausau, WI 54401

Donor's Phone: 715.803.4588

Amount of Donation: Unknown (Pizza at a deep discount)

School/Building Receiving Donation: District

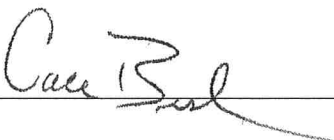
Department/Program Receiving Donation: District

Designation/Purpose of Donation: Community Summit dinner on 3/7/25.

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of pizza at a deep discount
School/Building Donation

to be used by the Department/Program named above for the Community Summit
Purpose

Building Principal Signature:  Date: 03/18/2025

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4/7/25

Donor's Name: STEPHEN & WENDY FOX

Donor's Address: 225491 INDIGO DR.
WAUSAU, WI 54401

Donor's Phone: _____

Amount of Donation: \$150.00

School/Building Receiving Donation: GID JONES

Department/Program Receiving Donation: 4K IEC PROGRAM

Designation/Purpose of Donation: MILK PROGRAM

The Wausau School District and 4K IEC PROGRAM
Department/Program

of GID JONES gratefully acknowledge your gift of \$150.00
School/Building Donation

to be used by the Department/Program named above for OUR MILK PROGRAM
Purpose

Building Principal Signature: Kara Rakaulu Date: 4/7/2025

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

Today's Date: 3/17/25

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Donor's Name: Jane Johnson

Donor's Address: 918 Franklin St

Wausau WI 54403

Donor's Phone: 715.845.7557

Amount of Donation: Tickets for WIAA State Basketball Tournament

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Athletics

Designation/Purpose of Donation: To be used as needed

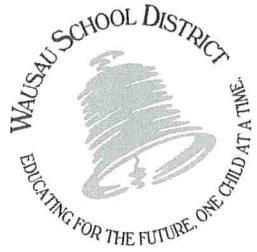
The Wausau School District and the Athletic Department
Department/Program

of Wausau East WIAA Basketball Tournament Tickets (Appx. value \$500)
School/Building gratefully acknowledge your gift of _____ Donation

to be used by the Department/Program named aboved for our discretion.
Purpose

Building Principal Signature: Lucas Barth Digitally signed by Lucas Barth
Date: 2025.03.21 11:09:56 -05'00' Date: _____

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

Today's Date: 3-7-25

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Donor's Name: Katherine Mueller

Donor's Address: 829 Winton Street

Wausau, WI 54403

Donor's Phone: 715-845-6478

Amount of Donation: Approx \$1000 in parts

School/Building Receiving Donation: East High School

Department/Program Receiving Donation: Tech Ed

Designation/Purpose of Donation: Parts for training students in mechanical repair

The Wausau School District and the Technology Education Dept
Department/Program

of East High School gratefully acknowledge your gift of parts
School/Building Donation

to be used by the Department/Program named above for training
Purpose

Building Principal Signature: Lucas Barth Digitally signed by Lucas Barth
Date: 2025.03.13 14:06:51 -05'00' Date: _____

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 3-7-25

Donor's Name: Norlen Inc.

Donor's Address: 900 Grossman Dr.
Schofield, WI 54476

Donor's Phone: 715-359-0506

Amount of Donation: \$500

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Technology Education SkillsUSA

Designation/Purpose of Donation: SkillsUSA Sponsorship

The Wausau School District and Tech Ed SkillsUSA
Department/Program

of Wausau East gratefully acknowledge your gift of \$500
School/Building Donation

to be used by the Department/Program named above for SkillsUSA Sponsorship
Purpose

Building Principal Signature: Lucas Barth Digitally signed by Lucas Barth
Date: 2025.03.13 14:37:05 -05'00' Date: _____

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 3-7-25

Donor's Name: Wisco Cooperation Association

Donor's Address: PO Box 665, 401 S. Hume Ave.

Marshfield, WI 54449

Donor's Phone: 715-650-3962

Amount of Donation: \$1757.03 in supplies

School/Building Receiving Donation: Wausau East High School

Department/Program Receiving Donation: Technology Ed - Autos & MOB

Designation/Purpose of Donation: The consumable donations will be used for painting.

The cleaning supplies will be used to clean the lab.

The Wausau School District and the Technology Education Dept
Department/Program

of Wausau East High gratefully acknowledge your gift of materials
School/Building Donation

to be used by the Department/Program named above for training/cleaning
Purpose

Building Principal Signature: Lucas Barth Digitally signed by Lucas Barth
Date: 2025.03.13 14:11:35 -05'00' Date: _____

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Today's Date: 3/31/2025

Donor's Name: Clements Insurance Agency

Donor's Address: 151577 Kingfisher Lane

Wausau, WI 54401

Donor's Phone: _____

Amount of Donation: \$250.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: Girls Soccer Program

Designation/Purpose of Donation: In Support of the 2024-2025 season

The Wausau School District and Girls Soccer Program
Department/Program

of Wausau West High School gratefully acknowledge your gift of \$250.00
School/Building Donation

to be used by the Department/Program named above for 2024-2025 Season
Purpose

Building Principal Signature:  Date: 3/31/25

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Today's Date: 03/14/2025

Donor's Name: The Dirks Group

Donor's Address: 225077 Rib Mountain Drive

Wausau, WI 54401

Donor's Phone: 715-848-9865

Amount of Donation: \$300.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: Mock Trial

Designation/Purpose of Donation: Bus Sponsorship

The Wausau School District and Mock Trial activity account
Department/Program

of Wausau West High School gratefully acknowledge your gift of \$300.00
School/Building Donation

to be used by the Department/Program named above for bus sponsorship
Purpose

Building Principal Signature:  Date: 3/17/25

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

Today's Date: 3/21/2025

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Donor's Name: Metal Products, Inc.

Donor's Address: 1201 N. Perkins Street
Appleton, WI 54914-3195

Donor's Phone: _____

Amount of Donation: \$500.00

School/Building Receiving Donation: Wausau West High School


Department/Program Receiving Donation: SkillsUSA Program

Designation/Purpose of Donation: In Support of the 2024-2025
SkillsUSA Club Activities

The Wausau School District and SkillsUSA activity account
Department/Program

of Wausau West HS gratefully acknowledge your gift of \$500.00
School/Building Donation

to be used by the Department/Program named above for SkillsUSA Club Activities
Purpose

Building Principal Signature:  Date: 3/20/25

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 4/4/2025

Donor's Name: Norlen Inc.

Donor's Address: 900 Grossman Dr.
Schofield, WI 54476

Donor's Phone: _____

Amount of Donation: \$500.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: Skills USA Activity Account

Designation/Purpose of Donation: In Support of the 2024-2025 school year

The Wausau School District and Skills USA
Department/Program

of Wausau West High School gratefully acknowledge your gift of \$500.00
School/Building Donation

to be used by the Department/Program named above for 2024-2025 School year
Purpose

Building Principal Signature:  Date: 4/7/25

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 3/31/2025

Donor's Name: O'Malley Automotive

Donor's Address: 3405 W. Stewart Avenue

Wausau, WI 54401

Donor's Phone: _____

Amount of Donation: \$250.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: Girls Soccer Program

Designation/Purpose of Donation: In Support of the 2024-2025 season

The Wausau School District and Girls Soccer Program
Department/Program

of Wausau West High School gratefully acknowledge your gift of \$250.00
School/Building Donation

to be used by the Department/Program named above for 2024-2025 Season
Purpose

Building Principal Signature: Date: 3/31/25

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 3/21/2025

Donor's Name: Alan & Sue Tetzlaff

Donor's Address: W5905 Rock Rd
Black Creek, WI 54106

Donor's Phone: _____

Amount of Donation: \$500.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: SkillsUSA Program

Designation/Purpose of Donation: In Support of the 2024-2025
SkillsUSA Club Activities

The Wausau School District and SkillsUSA activity account
Department/Program

of Wausau West HS gratefully acknowledge your gift of \$500.00
School/Building Donation

to be used by the Department/Program named above for SkillsUSA Club Activities
Purpose

Building Principal Signature: [Signature] Date: 3/20/25

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Gifts, Grants, and Bequests

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Today's Date: 3/21/2025

Donor's Name: Wisconsin State Golf Assoc. Foundation, Inc.

Donor's Address: 11350 W. Theodore Trecker Way
West Allis, WI 53214

Donor's Phone: _____

Amount of Donation: \$500.00

School/Building Receiving Donation: Wausau West High School

Department/Program Receiving Donation: Wausau West Boys Golf Team

Designation/Purpose of Donation: In Support of the 2024-2025
Boys Golf program

The Wausau School District and Wausau West Boys Golf team
Department/Program

of Wausau West HS gratefully acknowledge your gift of \$500.00
School/Building Donation

to be used by the Department/Program named above for Boys Golf
Purpose

Building Principal Signature:  Date: 3/20/25

- ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow

2025 Wausau School District Education for Employment & Academic Career Plan



"The purpose of ACP services is to assist pupils with planning and preparing for opportunities after graduating from high school. These opportunities may include postsecondary education and training that leads to careers"

WSD Board of Education approved: _____

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Students Success Stories

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Student Success Story

Student Success Story

● Bodee Beversdorf

2 year Youth Apprenticeship: Miron Construction
2 sport athlete, GPA: 3.8

Career Plan:

- Transferring his YA credits directly into an Adult Apprenticeship at Miron Construction
- Receiving paid training through company
- Related coursework: Metals, Woods, Building Trades, Automotive



Student Success Story

● Emilio Velasquez

Took classes in Project Lead The Way, Accounting, Marketing and Advanced Marketing.

- Elected VP of DECA
- Wrote a 60 page report and awarded the WI DECA Gold student
- Soccer, National Honor Society
- Worked at Men's Wearhouse - 2 years

Career Plan: to attend UW-La Crosse for Digital Marketing



Student Success Story

● Brahm Bina

Coursework:

- Precalculus
- Chemistry

Activities:

- Soccer, Wrestling, Link Crew, National Honor Society
- Theater Production
- Science Olympiad with Mr. Nelson

Career Plan: Enlisted in the US Navy
Qualified for the Nuclear Engineering program



Student Success Story

Video: Bobbi Jo Zimmick

- Completed the Project LIFE program, Bobbi Jo got a “fresh start in life” by securing a job at the Rib Mountain Goodwill.
- Impactful program helps individuals with disabilities gain valuable job experience and prepare for meaningful employment.



- More Student Success Stories Coming on our WSD Website -

Innovative Pathways in Wausau

Robotics & Automation

Address industry demand to increase knowledge and skill in robotics. Wausau East and Wausau West have recently added a Fanuc robot in each Tech Ed department and teachers have attended industry training. Students are introduced to basic robotic operations and maintenance. Students taking this class receive dual credit to NTC. *Student pathway: FAB LAB 1, Fab Lab 2, Robotics & Automation, PLTW*



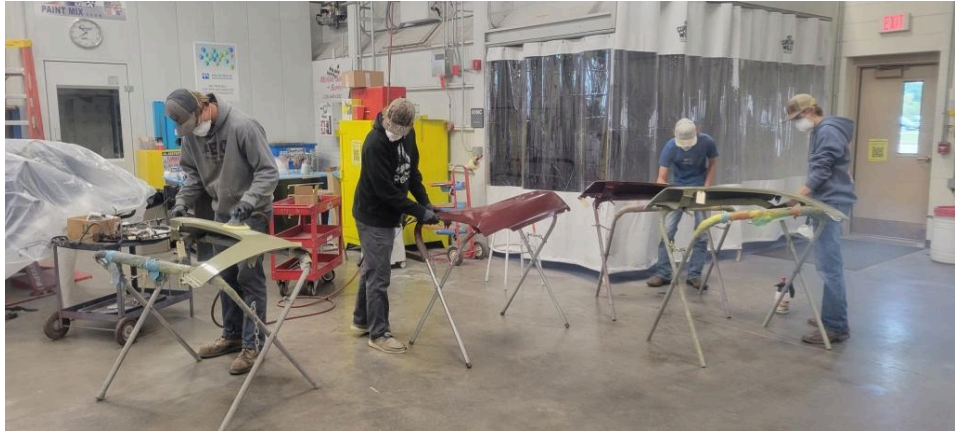
Aviation 101

This online and in person course is offered through Wausau Area Virtual Education (WAVE). Students complete an online curriculum and complete in person hours on a flight simulator taught by certified flight instructors at Wausau Flying Service located at the Wausau Municipal Airport.



Auto Collision & Repair

NTC in partnership with Wisconsin Automotive and Truck Education Association offers a college course in the evenings at Wausau East Automotive shop. Students are earning their technical certificate in Auto Collision and Repair.



Math & Construction Trades

Math & Construction class is offered to students in 9th or 10th grade and is co-taught with a math teacher and a building trades teacher. Students earn both math credit and an elective credit in the construction pathway. Students are building structures like mini homes for the community and at the same time preparing for the standardized math test their junior year.



Labor Market Information

Local, regional, and state labor market information (LMI) is used to develop a local needs assessment to ensure the Wausau School District is offering career pathways, post secondary options and training opportunities that are aligned to our local and state economy.

LMI resources used in the Wausau School District include:

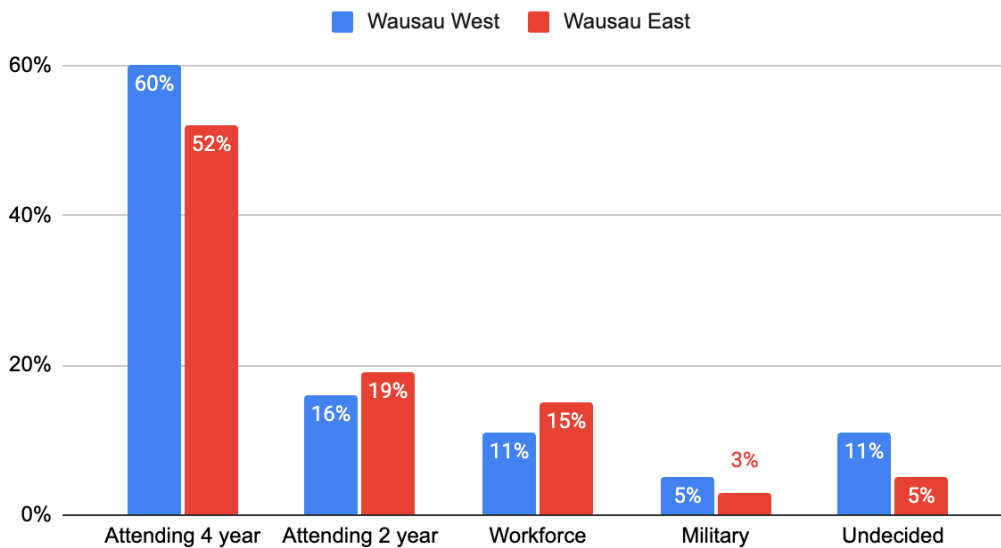
- [Wisconsin Labor Market Information Guide](#)

- [Wisconsin Workforce Development Wisconomy](#)
- [Wisconsin Projection Reports by Workforce Development Area](#)
- [WSD Perkins V Comprehensive Local Needs Assessment, 2023-24 - CTE Department](#)

Post-secondary Education and Workforce Preparation

2024-25 Senior Survey Results:

East & West Senior Survey



Career and Technical Education Participants

Definition: Students enrolled in a course in Ag, Business and Marketing, Family Consumer Science or Technology Education and Engineering or Health Science or IAC coded classes.

- 2023-24
 - 1609 out of 1637 students participated in Career and Technical Education class (98.2%)
 - 100% of 9th graders participate in a CTE class.
 - 100% of 10th graders participate in a CTE class.
 - 97.5% of 11th graders participate in a CTE class.
 - 95% of 12th graders participate in a CTE class

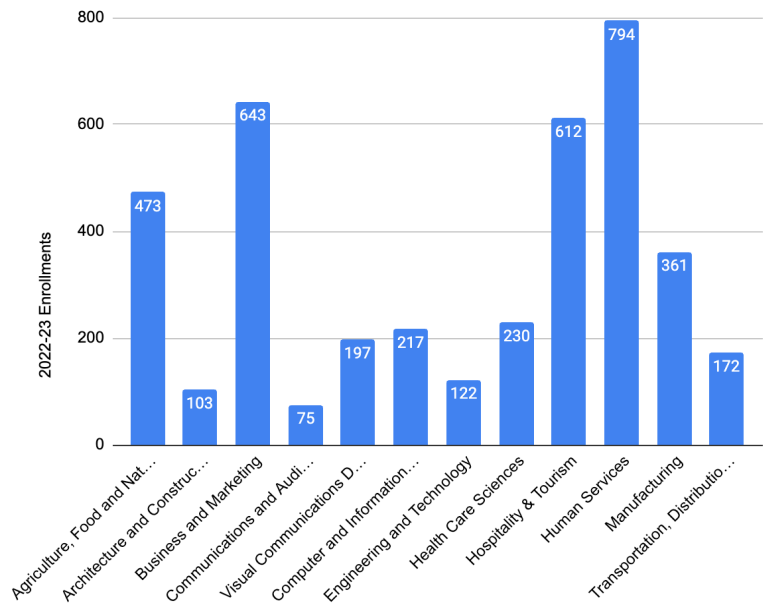
Career and Technical Education Concentrators

Definition: A secondary student in grades 11 or 12 who has completed (passed) a minimum of two CTE courses in a single career pathway throughout their high school career.

CTE Departments:

- Family and Consumer Science
- Business and Marketing Education
- Technology Education and Engineering
- Agriculture and Natural Resources

WSD CTE Pathway Enrollments, 2022-23

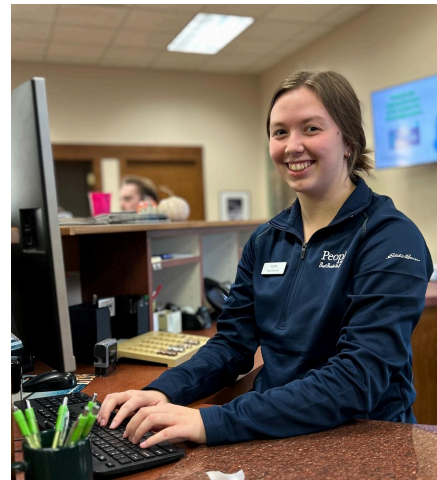


Work Based Learning (WBL), 191 Students participating

Definition:

- Sustained interactions (90 or 450 hours)
- Real workplace settings
- In Depth first hand engagement
- Aligns with a course
- Student, employer and school agreement form present
- Evaluation present by school and employer

*[Career and Education Wiseguide](#)



2023-24 Work Based Learning Program Name:

- State Co-op Skill Standard
- School Based Enterprise
- Youth Apprenticeship
- IRC State Approved Business & Industry

2023-24 Work Based Learning Participation

Course Names:

- Youth Apprenticeship
- Marketing Internship
- Business Opportunities

Industry-Recognized Credentials (IRC) - CTE Incentive Grant

2023-24: 168 students

- Microsoft Office Certifications
- Certified Nursing Assistant
- Early Childhood Education - Assistant Childcare Teacher & Infant Toddler
- Marketing Coop
- Union Brotherhood Trades
- Technical Certificate - Diesel Technician
- DWD Youth Apprenticeship Completers
- Smart Automation Certification Alliance
- Fanuc Certified Robot Operator 1



Advanced Credit Participation

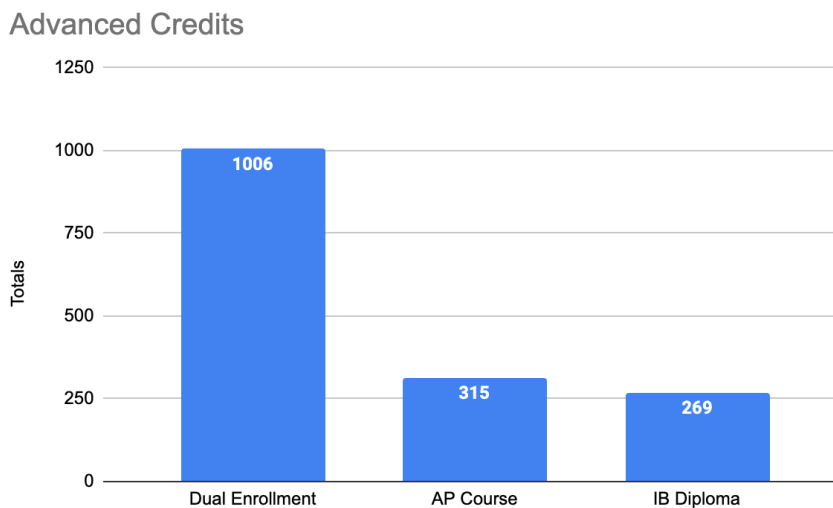
Students enrolled in Dual Credit, IB or AP classes are considered Advanced Credits.

Below is a graph describing advanced credit participation in 2023-24.

Dual Enrollment: 1006

AP Course: 215

IB Diploma: 269



WSD Dual Credit Classes with NTC

- Agriculture
 - Vet Science
 - Advanced Conservation and Horticulture
- Business/Marketing
 - Accounting II
 - Accounting IV
 - Advanced Marketing
 - Microsoft Office
 - Keyboarding
 - Management and Entrepreneurship
 - Personal Financial Management
- English
 - Speech
- Family and Consumer Sciences
 - Aspiring Educators
 - Child Development
 - Early Childhood Services/Careers with Kids
 - Foods and Nutrition II
 - Foods and Nutrition III
 - Foods Science
 - Health Occupations I
 - Careers with Kids
- Global Language
 - AP French
- Mathematics
 - Algebra III
 - Pre-Calculus
 - Advanced Math
 - Intermediate Algebra
- Science
 - Medical Terminology
- Technology and Engineering
 - Metals II - Machine Tool Applications
 - Introduction to Welding
 - Woods II - Fundamentals of Furniture Making
 - Graphic Communications II and III
 - PLTW Fab Lab 1, 2
 - PLTW Principles of Engineering (POE)
 - PLTW Computer Integrated Manufacturing (CIM)
 - Occupational Mechanics I
 - Occupational Mechanics II
 - Robotics & Automation

Career and Technical Student Organization Enrollments-CTSO's (East, West, WAVE)

564 students are participating in CTSO's in the Wausau School District

CTSO Participation:

DECA	265
FCCLA	65
FFA	155
SkillsUSA	34
FBLA	12
<hr/>	
Total	654



**SkillsUSA 2x Wisconsin State Champion
Precision Machining**



DECA National Champions!

Professional Development for Staff

The Wausau School District is committed to supporting our entire staff to become engaged in the career readiness process. We provide the following professional development to staff:

- Provide staff with information about career readiness programs and resources available in the district and who students can go to for more intensive career advising is provided to all educators each year.
 - Xello
 - School Counselors
- Career readiness professional learning is provided to all educators regularly on how to conduct equitable and inclusive career conversations with students.
 - Preparation for course registration
- Career readiness professional learning is provided regularly on how teachers in all subject areas can help students understand how the content they are learning connects with various careers.
 - Career Pathways
 - Speakers (Mark C. Perna)

Family Engagement

The Wausau School District engages families and caregivers in academic and career planning by:

- Regularly informing families and caregivers about career readiness activities, presentations and field trips through School Newsletters, CTE postcards and letters home.
- Family engagement opportunities include:
 - Family access to Xello
 - PT Conference - Career Fairs
 - Parent Teacher Advisory night
- Regularly informing families and caregivers about the progress of their student's academic and career planning.
 - 8th grade & 10th grade meetings with counselors - East 11th, West 12th conferences, Junior Parent/Guardian Night
 - Family access to Xello
 - Career Fair and Student Achievement Nights
 - Art Shows & Cafe
 - Plant sale
 - Warrior Welcome Night
 - FAFSA Night
 - Parent/Teacher Conferences
 - Advisor/Advisee Night
 - Family ACP Presentation (Middle School) with UWSP and NTC
 - Junior Parent Night

Community Partnerships

The Wausau School District is proud to collaborate with over 400+ business and community partners.

Wausau Region Chamber of Commerce Expo & Membership

Greater Wausau Youth Career and Hiring Fest: 116 businesses

- Boys & Girls Club of Wausau
- United Way of Marathon County
- Marathon County Park & Rec
- DC Everest School District
- Aspirus Hospital
- Connexus Credit Union



Central Wisconsin Manufacturing Alliance (CWIMA) annually hosts all 8th grade students at their **Heavy Metal Tour Day** in October.



Wisconsin Automotive and Truck Education Association (WATEA): 62 community members from the transportation industry

- Transportation Career Expo
- Wheels to Work Program - Community Vehicle Donation program to our community.
- Student Scholarships
- Youth Apprenticeship participant



Wausau Area Builders Association: 200 community members host Wausau East and West students annually at their **Build My Future** event. Students explore all careers available in the trades, transportation, banking, real estate, construction and more.





Northcentral TECHNICAL COLLEGE

Northcentral Technical College partners with the Wausau School District through dual credit offerings, professional development for staff, school to career partnership meetings, career coaching for students, Youth Apprenticeship advising and student field trips.

NTC also provides industry connections through their advisory committees that our staff participates in:

Advisory Committees:

- Welding
- Machine Tool
- Transportation
- Auto/Diesel
- Marketing
- Early Childhood Education
- Agriculture
- Aviation 101
- Culinary



ACP Curriculum and Software Services

2025 Wausau School District Academic Career Plan Team

Nicole Melander, John Muir
Jena Treu, Longfellow
Angela Diener, John Muir
Quillan Wiseman, Horace Mann
Lindsay Lodholz, Longfellow
Kay Pickar, Wausau West
Taylor Wilkowski, Wausau West

Katie Gilles, Wausau East
Susan Hoelster, Wausau East
Jon Winter, Longfellow
Scott Strand, Longfellow
Andy Grimm, Longfellow
Katie Colwell, Longfellow
Jon Euting, Longfellow

The Wausau School District uses the Academic and Career Planning process and various tools to ensure every student engages and supports students with career planning,

preparation, and decision making. The following documents/links provide information about the ACP process including curriculum, lessons, and activities.

Grade Level Appropriate Career Connected Activities and Experiences:

K-5 Curriculum and Activities:

[K-2 Career Exploration#1](#)

[K-2 Career Exploration#2](#)

[3-5 Career Exploration#1](#)

[3-5 Career Exploration#2](#)

Grade 6-8 Curriculum and Activities:

[Horace Mann - Xello/ACP Lessons](#)

[John Muir - Xello/ACP Lessons](#)

[Grade 9-12 Wausau East & Wausau West
ACP/Xello Lessons](#)



Xello Software

The Department of Public Instruction provides all districts with a career education software called Xello. All students, families and staff have access to this software that allows students to take interest and skill surveys, research and explore post-secondary options, watch videos, develop a career plan portfolios, and build a resume.

Individualized ACP Support

The Transition Coordinator works closely with students, staff, and IEP teams to help determine post-secondary transition goals and plans. The Transition Coordinator assures that all special education teachers are aware of the opportunities their students are taking part in that can influence the post-secondary transition plans associated with the IEP process.

Individualized support, appropriate to each pupil's needs, are provided through:

- Accommodations and/or modifications may be made to support access to activities and instruction
- Personalized transition planning, such as career counseling, work experiences, job shadows, or individual support in the job development and career exploration process
- Workshops and conferences to learn about self-advocacy, independent living, age of majority, and financial literacy.
- The Division of Vocational Rehabilitation which provides even greater

opportunities for our students in career counseling, vocational assessment, assistive technology assessments, transportation, and financial support for post-secondary options.

- Training and programming offered through the PAES Lab and Project SEARCH

Access for All Students

High School Career Centers

All students and families in grades 9-12 have access to our high school Career Centers which are staffed with a full time Career Center Coordinator. Career Centers offer support in aptitude testing, career coaching, college and major/degree selection, college applications, financial aid support, scholarship applications, college essays, FAFSA applications, job shadows and searches, job applications, interview prep, resume and cover letters, volunteer opportunities and youth and adult apprenticeship programs.

Career Exploration for all Students...

Many of the career connected field trips in the WSD are provided for all students based on the grade levels that attend the event. Examples:

- All 4th grade students attend Food for America at a local farm
- All 6th & 7th grade students in WSD attend STEM Fest (MindTrekks) at Northcentral Technical College
- All 8th grade students in WSD attend the Heavy Metal Tour in partnerships with Central Wisconsin Manufacturing Alliance
- All 10th grade students in WSD attend the Greater Wausau Youth Career and Hiring Fest. The hosting school of the event also provides access for all their grades 9-12 students to attend.

Perkins V Comprehensive Local Needs Assessment

Requirements of the Federal Perkins V Comprehensive Local Needs Assessment process requires the WSD to address barriers to students from special populations participating in ACP activities. Each career pathway included in the Perkins grant sets goals and dedicates grant assets to address any gaps in supporting students in special populations.

Current Progress and Future Goals for Implementation

Goal #1

Increase awareness of Career Connected learning with students, staff and our community by:

- Analyzing data such as MRA data, senior survey Xello and Perkins Pathway data
- Expand partnerships to increase student career exposure opportunities
- Host the Greater Wausau Youth Career and Hiring Fest, West (2026), East (2027).

Goal #2

Integrate career connected learning in all subject areas.

- Department lessons on ACP in content areas
- Aligning Wisconsin Career Readiness Standards to all academic departments



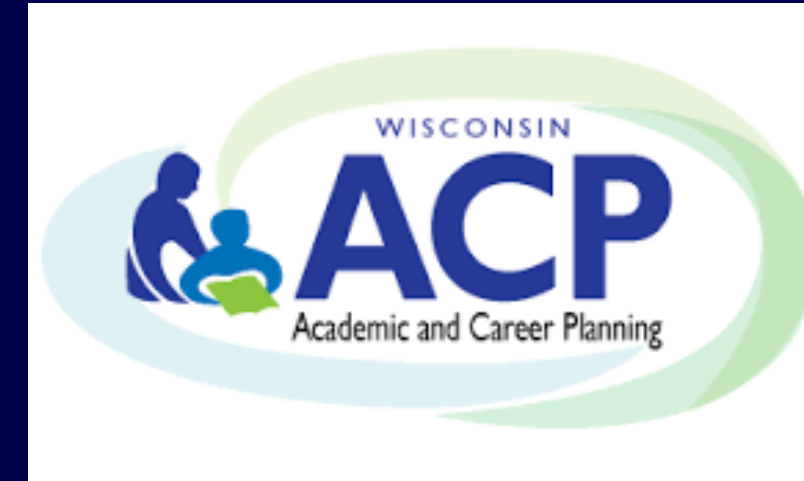
Academic & Career Planning

Jon Winter

www.wausauschools.org



Overview...



DPI PI 26 E4E, ACPGuide

Student Success Stories

ACP data points

Innovative Pathways

Goals & Future Direction

ACP Team

1. KNOW

Who am I? Get to know your interests, skills, and strengths.

2. EXPLORE

Where do I want to go? Explore career pathways and education opportunities.

4. GO!

Recalculate as needed.

3. PLAN

How do I get there? Set your route! Set goals, choose courses, join clubs and activities, obtain financing, fill out applications, write resumes.

Student Success Story

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2 year Youth Apprenticeship: Miron Construction

2 sport athlete, GPA: 3.8

Career Plan:

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Video: Bobbi Jo Zimmick

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- Impactful program helps individuals with disabilities gain valuable job experience and prepare for meaningful employment.



2024 DATA: WSD Graduates

	4 year	2 year	Workforce/ Training	Military	Undecided
Wausau West	56%	17%	13%	5%	9%
Wausau East	52%	19%	21%	3%	5%

ACP Data



191

Work Based Learning

168

Industry Recognized Credentials

466

Enrollment in Dual Credit classes

564

CTSO-Career and Technical Student Organizations
(DECA, FFA, SkillsUSA)

704

Enrollment AP or IB Classes

WSD MRA Data for ACP

Life Readiness - Future Focus

In the future do you believe you will...

- Have a sense of purpose in the work you do?
 - Ave 80% feel strongly in favor
- Have a career that uses your strengths
 - Ave. 83% feel strongly in favor
- Get past barriers to your goals for the future
 - Ave. 83% are confident or moderately confident

Innovative Pathways in WSD



Robotics & Automation
(Industry 4.0)



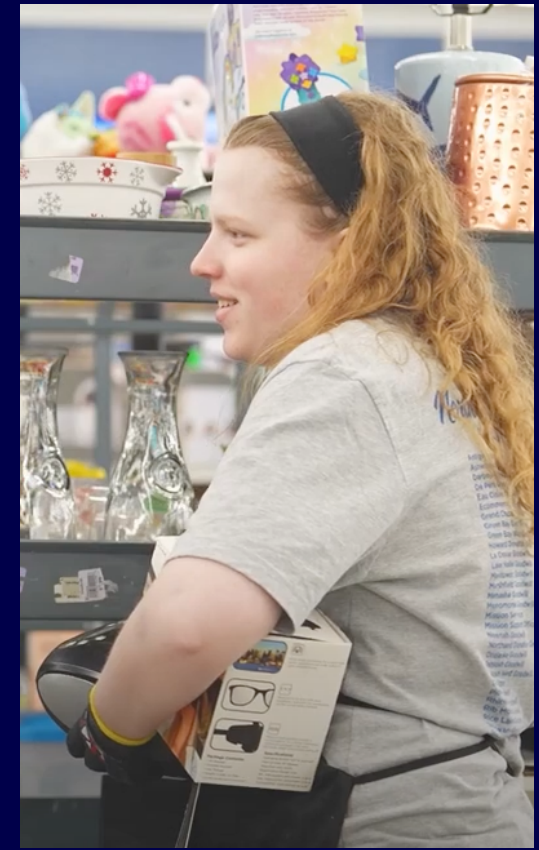
Aviation 101



Auto Collision
w/ NTC



Math & Construction
Trades



Project Life

New Opportunity!
WI DPI Seal of Biliteracy Certification



Elementary – Know

Our counseling department delivers grade level appropriate Career Readiness activities and experiences. Utilizing Leader-in-Me lessons aligned to WI SEL Competencies with the goal being 4 lessons per week.

Activities:

[K-2 Career Exploration#1](#)

[K-2 Career Exploration#2](#)

[3-5 Career Exploration#1](#)

[3-5 Career Exploration#2](#)

Career Topics & experiences include:

- 4th Grade Food for America
- Video on the 16 Career Clusters
- Read aloud on Careers
- Problem Solving & Critical Thinking
- Book: "Jobs around Town"
- Activity: "Would you rather..."



Middle School – Explore

xello

All students in grades 6–8 are completing Xello lessons and activities.

Matchmaker Assessments
Time Management Lessons
Explore Career Matches
School Subjects at Work
Interest Survey
Personality Styles
Transition to High School
Experiences

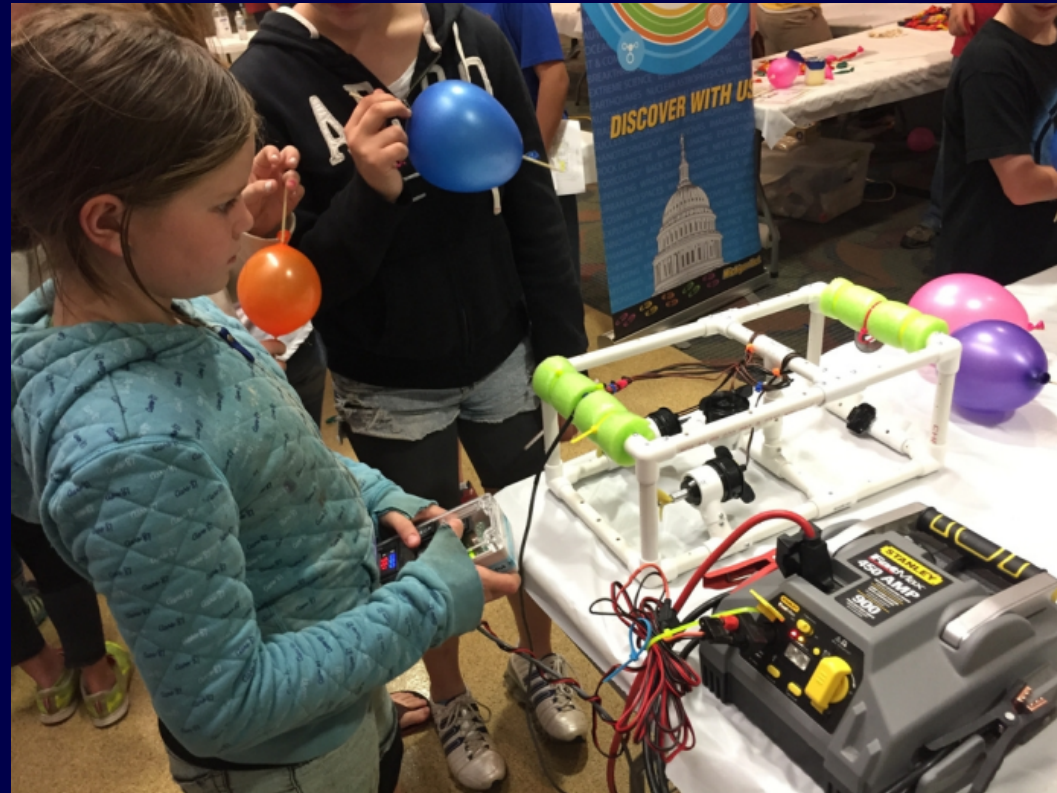
ACP Activities:

Heavy Metal Tour – All 8th grade
Mind Trekkers STEM Fest – All 6th & 7th grade
Engineering Tomorrow – Science & Tech Ed
Junior Achievement – CTE classes
Culinary, Manufacturing, Business Classes
Elective choices
Parent ACP presentation

Homerooms deliver SEL lessons based on the [WI SEL Competencies](#)



Middle School Experiences



High School – Plan & Go!

Pathways:

- Sequence of classes aligned to Labor Market
- Work Based Learning Opportunities
- Industry Recognized Credentials
- Dual Credit
- Career & Technical Student Organizations



Career Based Learning Experiences:

- Classroom Speakers
- Company Tour
- Career Fair
- Career related projects
- Part-time or summer job
- Job Shadows
- Volunteer or service learning
- Career and Technical Student Organizations (DECA, FCCLA, HOSA, FFA, SkillsUSA)
- School Store experiences
- Supervised agriculture experiences (SAE)
- Internships
- Youth Apprenticeships
- Coop's – State Certifications

Family Engagement

Examples of how we engage families in the ACP Process...

Family access to Xello

Career Fair and Student Achievement Nights

Art Shows & Cafe, Plant sale

Warrior Welcome Night

FAFSA Night

Parent/Teacher Conferences

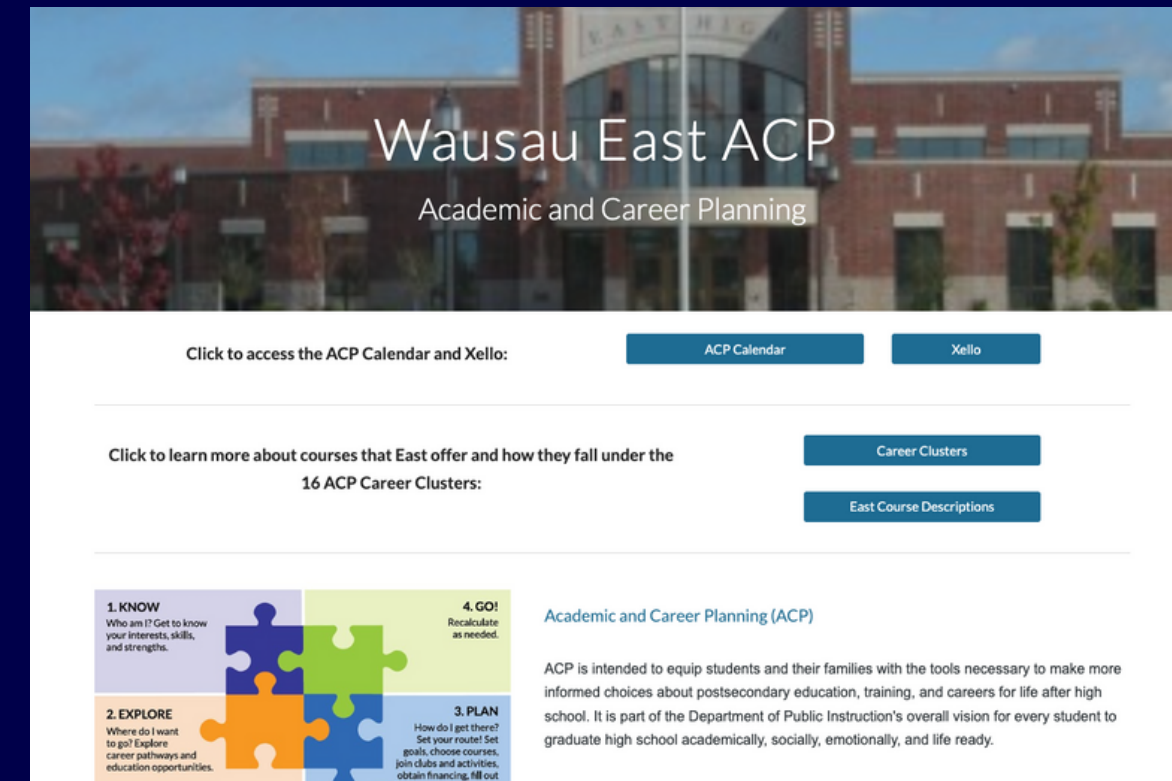
Advisor/Advisee Night

Family ACP Presentation (Middle School) with UWSP and NTC

Junior Parent Night

Counseling Department

East & West ACP websites:



Employment and Job Search opportunities

Career Exploration Tools (One*Net, Xello, Handbooks, etc.)

Military

College Admissions

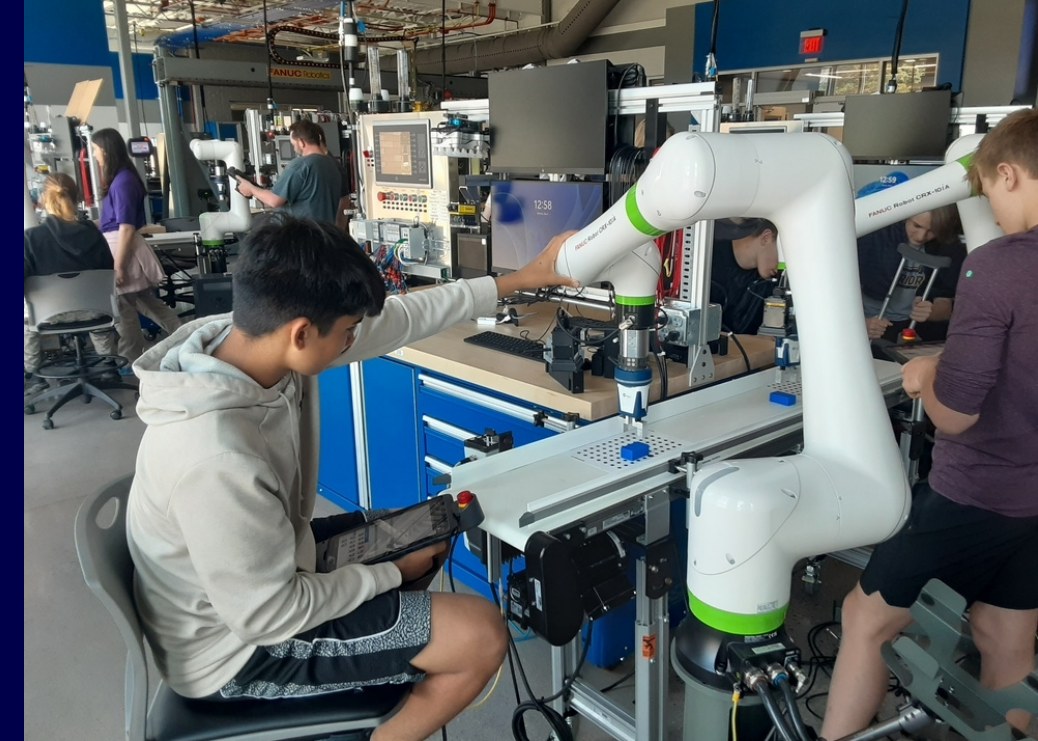
Financial Aid

Volunteering

Work Permits / Job Shadows

Individual Student Meetings

Career Centers



ACP events in High School



Goal #1

**Increase awareness of Career
Connected learning with students, staff
and our community by:**

- **Analyzing MRA Data, Senior Survey, Xello usage data.**
- **Expand partnerships to increase student career exposure to local career opportunities**
- **Wausau West (2026), East (2027) will host Greater Wausau Hiring & Career Fest**



Goal #2

Integrate career connected learning in all subject areas.

- **Department lessons on ACP in all content areas**
- **Aligning WCRS to all academic departments**
- **Dedicated time on ACP**





ACP Team

Amy Burazin
Katie Colwell
Angela Diener
Jon Euting
Katie Gilles
Andy Grimm
Susan Holster
Lindsay Lodholz

Nicole Melander
Kay Pickar
Scott Strand
Jena Treu
Taylor Wilkowski
Jon Winter
Quillan Wiseman



Thank you / Questions

In alignment with administrative rule PI 26.04, we are seeking approval of the Wausau School District 2025 Education for Employment (E4E) and Academic Career Plan (ACP).



2025-26 BUDGET TIMELINE

APRIL 14, 2025



Topics

- Budget Projection
- Budget Timeline
- Other Considerations



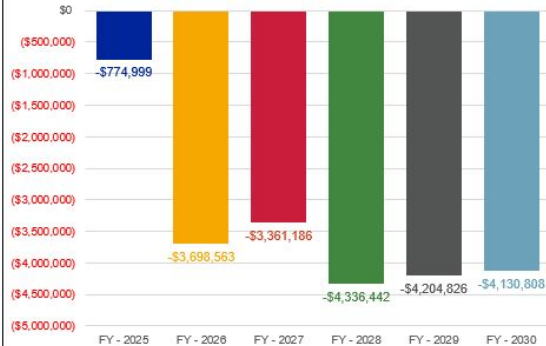
Five-Year Forecast

Fund 10 - General Fund - Projection Summary

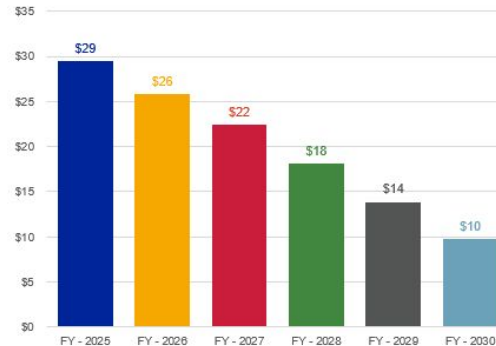
Wausau School District | Base - Work in Progress Updated Board 01-06-25

	BUDGET		REVENUE & EXPENDITURE PROJECTIONS								
	FY - 2025	FY - 2026	% Δ	FY - 2027	% Δ	FY - 2028	% Δ	FY - 2029	% Δ	FY - 2030	% Δ
TOTAL REVENUE	\$118,497,789	\$116,794,085	-1.44%	\$119,056,042	1.94%	\$120,507,342	1.22%	\$123,131,298	2.18%	\$125,779,907	2.15%
TOTAL EXPENDITURES	\$119,272,788	\$120,492,648	1.02%	\$122,417,228	1.60%	\$124,843,783	1.98%	\$127,336,124	2.00%	\$129,910,715	2.02%
SURPLUS / DEFICIT	(\$774,999)	(\$3,698,563)		(\$3,361,186)		(\$4,336,442)		(\$4,204,826)		(\$4,130,808)	
Change over Previous Year		(\$2,923,564)		\$337,377		(\$975,256)		\$131,616		\$74,018	
BEGINNING FUND BALANCE	\$30,250,139	\$29,475,140		\$25,776,577		\$22,415,391		\$18,078,949		\$13,874,123	
ENDING FUND BALANCE	\$29,475,140	\$25,776,577		\$22,415,391		\$18,078,949		\$13,874,123		\$9,743,315	
FUND BALANCE AS % OF EXPENDITURES	24.71%	21.39%		18.31%		14.48%		10.90%		7.50%	

SURPLUS / DEFICIT



ENDING FUND BALANCE (MILLIONS)



2025-26 Budget Calendar

**Prior to
Presentation
of Initial
Budget**

- Budget workshop
- Budget reconciliation plan to the Board

**May 19,
2025**

- Committee approval of the initial 2025-26 budget

**June 9,
2025**

- School Board approval of the initial 2025-26 budget

**August 29,
2025**

- Share equalized value
- Set Annual Meeting date
- Recommendation for 2025-26 budget and tax levy

2025-26 Budget Calendar

**Sept. 8,
2025**

- Approve the 2025-26 budget and tax levy for publication and presentation at Annual Meeting

**Sept. 22,
2025**

- Regularly scheduled Education/ Operations Committee Meeting
- Annual Meeting and Budget Hearing

**October
13, 2025**

- Full Board approvals from September committee meeting

**October
27, 2025**

- Adopt final budget
- Adopt district tax levy



OTHER CONSIDERATIONS/QUESTIONS?





Wisconsin School Nutrition Purchasing Cooperative

DATE: March 11, 2025
TO: Member District of the Wisconsin School Nutrition Purchasing Cooperative
FROM: Advisory Board of the Wisconsin School Nutrition Purchasing Cooperative
SUBJECT: 2025-2026 SY 66.0301 Agreement

The attached packet for the Wisconsin School Nutrition Purchasing Cooperative includes:

1. Resolution
2. 66.0301 Agreement (sign and return)
3. Proposed Annual budget for WISNP Co-op
4. Membership Listing
5. Governance and Bylaws of the WISNP Co-op

NOTE:

1. The Resolution must be approved and signed by your school board.
2. Annual Membership Dues are \$300 per district and will be invoiced after July 1, 2025.
3. Return completed and signed 66.0301 Agreement (pages 1-3) to:

jpiddington@mcpasd.k12.wi.us

-or-

MCPASD School Nutrition Services
WISNP Co-op
2130 Pinehurst Drive
Middleton, WI 53562

If you have any questions, please feel free to contact any of the 2024-25 Board of Directors:

Executive Board

Executive Chair..... [Monica Glorioso](#), Hartford Union High School District
Procurement Specialist..... [Lisa Melby](#), Melby Consulting
Fiscal Agent Representative [Janelle Piddington](#), Middleton Cross Plains School District

Advisory Board

Co-Chairs

Procurement & Order Guide Committee..... [Karen Fochs](#), Wausau (term 1 thru 2028)
Communication, Education, & Networking... [Michelle Denk](#), Mount Horeb (term 1 thru 2027)

District Representatives

Large District..... [Liz Leedle](#), School District of Janesville (thru 2026)
Medium District..... [Sheila Price](#), Watertown Unified School District (thru 2027)
Small District..... [Adam Dunnington](#), Deerfield School District (thru 2025)

Resolution

Wisconsin School Nutrition Purchasing Cooperative

Whereas the school districts as listed on the Membership page of this document (Member Districts) desire to enter into a cooperative relationship to (1) reduce their respective costs in purchasing food, beverages, supplies, and USDA Foods processing, storage and transportation services for use in the Member Districts' Child Nutrition Programs for the school year and beyond, and (2) to educate representatives from Member Districts (Member Representatives) with regard to ongoing Child Nutrition Program challenges and regulations, and (3) to make the most efficient use of power by enabling them to cooperate with each other on a basis of mutual advantage;

It is hereby resolved that the school boards of the Member Districts of the Wisconsin School Nutrition Purchasing Cooperative (WISNP) shall share the cost for a Procurement Specialist, plus reasonable and necessary expenses, through administrative fees paid through approved vendor agreements and through membership dues, pursuant to Section 66.0301 of the Wisconsin Statutes.

Wisconsin School Nutrition Purchasing Cooperative Agreement (Wis. Stat. § 66.0301)

July 1, 2025 - June 30, 2026

Pursuant to a Resolution adopted by the school boards of the school districts participating in the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op) to cooperatively procure and purchase food and supplies for the member district's Child Nutrition Program(s): participating school districts (Member Districts) hereby mutually agree, pursuant to Section 66.0301 of the Wisconsin Statutes, to the following conditions:

1. **Procurement.** That said parties agree to retain a school nutrition Procurement Specialist to coordinate the bidding and procurement process for the WiSNP Co-op as hereinafter set forth.
2. **Fiscal Agent.** That the school district listed below shall serve as the operator and fiscal agent (Fiscal Agent) for the WiSNP Co-op. All receipts and expenditures shall be recorded in said district's records. As Fiscal Agent, said district shall:
 - a. Maintain necessary records for WiSNP Co-op and establish and maintain financial accounts in accordance with uniform financial accounting systems prescribed by the Department of Public Instruction (DPI) under Wis. Stat. § 115.28(13);
 - b. File all required financial reports with the DPI;
 - c. Upon request of the DPI, file a copy of this Agreement and any plan of operation (WiSNP Co-op Governance & Bylaws) with the DPI; and
 - d. Be authorized to pay necessary bills and collect fees.
3. **State Aid.** This Agreement shall not impact the Member Districts' pupil membership for state aid purposes.
4. **Administrative Fees and Membership Dues.** That the proration of costs will be collected through administrative fees from approved vendor agreements based on purchase volume of each Member District and annual membership dues. That proration of costs to each Member District shall be determined prior to June 30, annually.
5. **Approval of Budget and Bylaws.** That the estimated budget and the WiSNP Co-Op Governance & Bylaws shall be approved by the school boards of all Member Districts in advance of signing this Agreement.
6. **Budget Variation Approval.** That variations from the budget will require prior approval by the school boards of all Member Districts hereto. However, this process shall not interfere with the allocation, reimbursement, collection, or payment of costs under this Agreement.
7. **Incorporated Documents.** That attached hereto and incorporated herein by reference are the authorizing Resolution, Budget, and the WiSNP Co-op Governance & Bylaws.
8. **Term and Dissolution.** This Agreement shall take effect on July 1 and shall remain in effect until June 30 of the respective school year. This Agreement may be terminated prior to the end of the Term if the school boards of the Member Districts mutually consent to such termination in writing. The school board of any Member District may terminate their participation in the

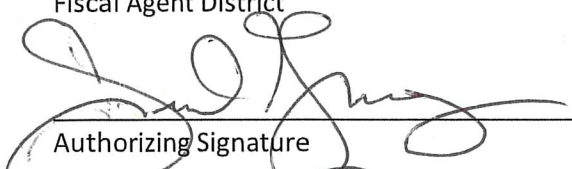
Agreement prior to the end of the Term by providing notice, in writing, to the Fiscal Agent who shall notify the other Member Districts of that Member District's intended termination. Upon termination of this Agreement by one (1) or more Member Districts, those Member Districts shall continue to pay their share of the costs associated with this Agreement until all costs have been paid.

9. **Breach of Agreement.** If any Member District defaults or breaches any of its obligations set forth under this Agreement, the other Member Districts shall have the right to pursue all remedies available at law or in equity. Any failure to enforce a default or breach of this Agreement shall not be, nor be construed to be, a waiver of that default or obligation, nor shall it act as a modification or amendment to this Agreement.
10. **Waivers, Modifications, Amendments, Changes.** No waiver, modification, amendment, or any other change to or allegation of this Agreement shall be valid unless the same is in writing and signed by authorized representatives of the Member Districts. In the event that the Member Districts choose to modify, amend, or supplement this Agreement, any additional covenants shall be reduced to writing, appended to this Agreement, and given full force and effect. The Member Districts also recognize, however, that in initiating and implementing a cooperative agreement, issues and matters of mutual concern may arise from time to time that could not reasonably be addressed by this Agreement and that are intended to be resolved through the continuing and ongoing good faith efforts of the Member Districts; in such event, the Member Districts expressly acknowledge that this Agreement is not necessarily breached when new, unanticipated issues not governed by its terms arise, or where issues that are pending or are otherwise unresolved at the time of its initial execution are intended to be resolved at a later time by the Member Districts.
11. **Entire Agreement.** This Agreement and all incorporated documents is a full and complete agreement and there are no other terms except those expressly set forth herein. This Agreement supersedes all prior and contemporaneous agreements, whether oral or written.
12. **Savings Clause.** If any provision of this Agreement shall be held or declared invalid, illegal, or unenforceable under any law applicable thereto, such provision shall be deleted from this Agreement without impairing the legality or enforceability of the remaining provisions of this Agreement. The Member Districts will promptly negotiate a replacement for any provision that is deleted from the Agreement under this Paragraph.
13. **Governing Law.** The laws of the State of Wisconsin shall govern the interpretation or application of this Agreement, and the rights and responsibilities of the Member Districts under this Agreement.
14. **Indemnification.** Each Member District shall be solely responsible and liable for the act(s) and omission(s) of its own entity, officers, employees, officials, agents, representatives and members. Each Member District shall and hereby does indemnify and hold harmless the other from any and all damages, liability, judgments, claims, expenses, fees, costs, actions, demands, and payments of any kind and nature arising from and/or pertaining to the act(s) and/or omission(s) of its own entity, officers, employees, officials, agents, representatives, and members with respect to this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the date indicated below:

Fiscal Agent Signature of Approval

Middleton Cross Plains Area School District
Fiscal Agent District

 _____
Authorizing Signature Date
JERRON ROSSING March 11th, 2025
Printed Name Title
Asst. Supt. of Operations
MCPASD

School District Signature of Approval

School District

Board President Signature Date

Board President Printed Name

Board Clerk Signature Date

Board Clerk Printed Name

School District Representative to serve as the primary point-of-contact for WiSNP Co-op communications:

Member District Representative Printed Name

Email Address Phone Number

Wisconsin School Nutrition Purchasing Cooperative
2025-2026 Proposed Annual Budget

EXPENSES:

Purchased Services	\$156,000
Member Meetings & Trainings	10,000
Operational Expenses	<u>2,200</u>
Total Expenses	\$168,200

REVENUES:

Administrative Fees*	\$140,300
Membership Dues**	18,900
Interest	<u>5,000</u>
Total Revenue	\$164,200

USE OF RESERVE FUNDS[^]: **\$4,000**

*Approved vendor agreements state that Administrative Fees will be paid by the Vendor to the Fiscal Agent based on purchase volume of each participating school district.

**Membership Dues for the 2025-26 SY are \$300 per district and will be invoiced by the Fiscal Agent after July 1, 2025.

[^]Reserve funds drawdown from WiSNP Co-op's carryover Fund Balance.

Wisconsin School Nutrition Purchasing Cooperative

2025-2026 SY Member School Districts

1. Adams Friendship
2. Almond Bancroft
3. Benton
4. Big Foot Union High School
5. Brillion
6. Cambridge
7. Campbellsport
8. Cassville
9. Columbus
10. Cuba City
11. D C Everest Area
12. Deerfield
13. DeForest
14. Dodgeville
15. East Troy
16. Fall River
17. Fort Atkinson
18. Hartford Jt.1
19. Hartford Union High School
20. Highland
21. Janesville
22. Jefferson School District
23. Johnson Creek
24. Kewaskum
25. Lake Mills
26. Lakeside Lutheran High
School
27. Lomira
28. Marshfield
29. Mayville
30. McFarland
31. Menomonee Falls
32. Menominee Indian
33. Middleton Cross Plains
34. Milton
35. Mishicot
36. Monona Grove
37. Mount Horeb
38. Necedah
39. Norwalk Ontario Wilton
40. Oregon School District
41. Port Edwards
42. Potosi
43. Poynette
44. Prairie du Chien
45. Princeton
46. Randolph
47. Random Lake/St Johns
Sherman Center
48. Rio
49. River Valley
50. Rosholt
51. Sauk Prairie
52. Sharon Community Schools
53. Sheboygan Falls
54. Slinger
55. Sun Prairie
56. Valders
57. Verona
58. Watertown
59. Wausau
60. Wautoma
61. West Bend
62. Westfield
63. Wisconsin Rapids

Governance & Bylaws of the Wisconsin School Nutrition Purchasing Cooperative

Revised and Approved 02/20/2025

I. PURPOSE

The purpose of the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op) is to leverage the purchasing power of all Member Districts, regardless of size, to procure quality products and services for the benefit of their School Nutrition Programs.

II. GOVERNANCE

- A. Membership is open to Wisconsin school districts with a self-operated, federally funded Child Nutrition Program.
- B. A Member Representative employed by each Member District shall serve as the primary and authorized representative of the District in all matters relating to the Member District's obligations hereunder.
- C. A Board of Directors (Board) shall be selected by Member Representatives to make business and organizational decisions for WiSNP Co-op.
- D. A fiscal agent (Fiscal Agent) shall manage WiSNP Co-op funds.
- E. The WiSNP Co-op shall hold a minimum of three general membership meetings per year with the dates, times, and locations to be set by the Board.
- F. All Member Representatives and Board Members are required to disclose any potential personal, professional, or financial conflicts of interest that could influence their judgment in decision-making processes related to WiSNP Co-op contracts, vendors, or business dealings. In the event that a Member Representative or Board Member has a conflict of interest, that individual must recuse themselves from any discussions or decisions related to the matter.
- G. A quorum (51% or more) of the Member Districts is required to be present for a simple majority vote to be conducted for:
 - 1. Adopting governance rules or bylaws;
 - 2. Approval of Prime Vendor RFP award;
 - 3. Fee assessments to cover the WiSNP Co-op operating costs.
- H. A quorum (51% or more) of the Advisory Board is required to be present for a simple majority vote to be conducted for:
 - 1. Setting the annual budget and dues;
 - 2. New district membership;
 - 3. Member District termination;
 - 4. Decisions with financial impact to WiSNP Co-op.
- I. Election of Board positions shall be by simple majority vote of represented Member Districts.
- J. Votes may be cast in person or by approved electronic means. Member Districts may participate by any lawful communication means or in person.
- K. When a Member District vote is required, only one (1) vote per Member District is allowed.
 - 1. Individuals identified as the Member Representative for more than one Member District will be permitted a vote for each Member District.
 - 2. Member Representatives serving on the Executive Board shall maintain Member District voting rights.
- L. The fiscal year of the WiSNP Co-op shall be July 1 to June 30 of the succeeding year.

- M. Director & Officer Liability Insurance will be carried by WiSNP Co-op and the deductible paid by WiSNP Co-op for any claims brought to Board Members.

III. MEMBER DISTRICTS

- A. Member Districts shall be self-operated, federally funded Child Nutrition Programs. The operation of a Member District's Child Nutrition Program must comply with federal and state laws.
- B. All Member Districts shall abide by the WiSNP Co-op's Governing Rules and Bylaws as adopted.
- C. All Member Districts shall participate in and agree to the terms of WiSNP Co-op's Prime Vendor contract. Member Districts may also participate in available optional RFPs.
- D. Member Districts shall provide the Board and any WiSNP Co-op independent contractors information and documentation necessary for WiSNP Co-op to conduct its business.
- E. Any District may apply to become a member of the WiSNP Co-op.
 - 1. The Board has the right to deny membership based on factors that could negatively impact vendor agreements, contracted pricing, or operational efficiencies.
 - 2. If a USDA Foods distribution contract is in force and a new member is applying during this contract's existence, its membership may require the contracted distributor's approval.
- F. A current Member District may be terminated upon determination that the Member District no longer meets membership criteria as determined by the Board. A Member District whose membership has been terminated by the Board has the right to appeal the termination decision to the Member Districts at the next regularly scheduled membership meeting.
- G. Requests for termination of participation in the WiSNP Co-op may be made in writing with at least thirty (30) calendar days' notice. No refunds of participation fees will be made. Terminated Member Districts may not apply to participate in WiSNP Co-op until the next Prime Vendor RFP bidding cycle.
- H. It is the Member District's responsibility to have the specific contract(s) approved by the Member District's board of education (or other governing body as appropriate) to meet the State and Federal procurement requirements.
- I. All Member Districts shall pay the annual membership fee set by the Board within thirty (30) days of being invoiced. Invoices will be sent by the Fiscal Agent.
- J. Each Member District is responsible for compliance of products purchased, menus, and program operations for their Child Nutrition Program(s).
- K. It is every Member District's responsibility to actively manage its USDA Foods including ordering, distribution, processing, and inventories.
- L. Each Member District is responsible to report Member Representative contact changes to the Fiscal Agent.
- M. Each Member District is responsible for attending WiSNP Co-op meetings and reading communications in a timely manner.

IV. BOARD OF DIRECTORS

- A. WiSNP Co-op shall establish a Board of Directors (Board).
- B. The Board shall consist of eight (8) individuals; five (5) voting and three (3) non-voting members.
- C. Only one (1) Representative from a Member District can serve on the Board at any given time.

- D. The Board may employ independent contractors to conduct WiSNP Co-op work.
- E. The Board shall meet as needed either in-person or virtually.
- F. Board Members missing consecutive meetings without notifying the Executive Chair may have their position deemed vacated and will be asked to step down from their role.
- G. The Board's responsibilities include, but are not limited to, the following:
 - 1. Develop strategic plan, goals, and objectives of the organization.
 - 2. Review and vote on new district applications.
 - 3. Responsibly manage the business affairs of WiSNP Co-op with the best interest of every Member District in mind.
 - 4. Approve product and service agreements.
 - 5. Set membership dues and approve the annual budget.
 - 6. Analyze and review purchases and product specifications.
 - 7. Bring proposed bylaw changes, fiscal matters, and elections to Member Districts for approval.
 - 8. Serve as a point of contact for Member Districts and review and take action on comments and concerns received.
 - 9. Keep Member Districts informed of WiSNP Co-op business.
- H. The Board shall consist of an Executive Board and an Advisory Board.
 - 1. The Executive Board consists of the non-voting members of the Board and shall be composed of an Executive Chair, Fiscal Agent, and Procurement Specialist to facilitate and execute the administration and operations of WiSNP Co-op.
 - 2. The Advisory Board consists of the voting members of the Board and shall be composed of two (2) Co-Chairs and three (3) District Representatives to advise and guide the work of WiSNP Co-op.

V. EXECUTIVE BOARD

- A. The Executive Board is a sub-group within the Board of Directors.
 - 1. The Executive Board shall be composed of an Executive Chair, Fiscal Agent, and Procurement Specialist.
 - 2. The Executive Board facilitates and executes the administration and operations of WiSNP Co-op.
 - 3. Executive Board positions serve as non-voting members of the Board. Member Representatives maintain Member District voting rights.
 - 4. Executive Board positions may be filled by elected Member Representatives or independent contractors selected through an RFP.
 - 5. School districts of elected Member Representatives on the Executive Board shall receive compensation to offset employee time spent conducting WiSNP Co-op business during regular work hours.
 - 6. Compensation amounts and scope of work are agreed upon annually by the Advisory Board and the Executive Board Representative's District and/or the Independent Contractor through signed Agreements.
 - 7. Executive Board positions, if agreed upon by all parties, are ongoing or per the terms of the RFP.
 - a. The Advisory Board reviews performance of each Executive Board Member and determines if annual agreements should be renewed.
 - b. Executive Board Members wishing to leave their position at the end of the fiscal year shall inform the Advisory Board of intent by February 1.
 - c. Advisory Board either makes renewal recommendation for the Member

Representatives to vote on or seeks nominations for vacancies.

- d. If nominations of qualified internal candidates are not received, an RFP for an independent contractor will be posted.

8. In the event of an unplanned vacancy in the Executive Board, the following shall occur:

- a. Executive Chair - the Advisory Board Co-Chairs shall serve as the Executive Chair until the Board can fill the vacancy.
- b. Fiscal Agent Representative - The Fiscal Agent's back-up designee shall fill the vacancy.
- c. Procurement Specialist - the Advisory Board Co-Chairs, under guidance from the Executive Chair, shall serve as the Procurement Specialist until the Board can fill the vacancy.

B. EXECUTIVE CHAIR

1. The Executive Chair shall be selected by the Board and Member Districts to oversee WiSNP Co-op operations.
2. The Executive Chair responsibilities shall be outlined in the annual Agreement and may include, but are not limited to, the following:
 - a. See that the strategic plan and goals of the Board are carried into effect.
 - b. Monitor and support the work of the entire Board and Committees.
 - c. Serve as an authorizing agent for WiSNP Co-op contracts, agreements, and renewals.
 - d. Inform Board Members and Member Districts of pertinent WiSNP Co-op business transactions.
 - e. Lead and facilitate Board and WiSNP Co-op meetings.
 - f. Ensure timelines are met.

C. FISCAL AGENT

1. A fiscal agent (Fiscal Agent) shall be a Member District or Cooperative Educational Service Agency (CESA) selected by the Board and Member Districts to manage WiSNP Co-op funds.
2. The Fiscal Agent shall serve as custodian of all WiSNP Co-op fiscal, membership, and other records in accordance with applicable law and retain those records on behalf of the Member Districts until WiSNP Co-op dissolves.
3. The Fiscal Agent shall maintain records in accordance with uniform financial accounting systems prescribed by the Department of Public Instruction (DPI) under Wis. Stat. § 115.28(13).
4. The Fiscal Agent shall file all required financial reports with the DPI.
5. The Fiscal Agent shall, upon request, file a copy of the Agreement and these Bylaws with the DPI.
6. All funds generated in excess of expenses shall stay with the WiSNP Co-op and its Member Districts.
7. Administrative cost overruns and uncontrollable costs exceeding what was budgeted shall be reviewed by the Board to determine the nature and extent of the costs. The Board shall recommend if and how the costs will be allocated for Member Districts to vote on.
8. The Fiscal Agent shall assign a representative (Fiscal Agent Representative) to serve on the WiSNP Co-op Board. A back-up designee should be identified to fulfill the duties in the event the Fiscal Agent Representative is unable.
9. The Fiscal Agent responsibilities shall be outlined in the annual Agreement and may

include, but are not limited to, the following:

- a. Maintain Member list and Wis. Stat. § 66.0301 agreements.
- b. Invoice and collect membership fees.
- c. Receive and track administrative fees from vendor agreements.
- d. Pay cooperative's invoices.
- e. Track, collect, and distribute manufacturer incentive rebates to Member Districts.

D. PROCUREMENT SPECIALIST

1. The Procurement Specialist shall be a Member Representative or independent contractor with extensive knowledge of Child Nutrition Program procurement and shall be selected by the Board and Member Districts to leverage the purchasing power of all Member Districts to procure quality products and services at the best price.
2. The Procurement Specialist responsibilities shall be outlined in the annual Agreement and may include, but are not limited to, the following:
 - a. Execute the entire bid and proposal process for pricing and service contracts; includes writing and posting proposal documents and collecting and evaluating responses.
 - b. Compile and analyze RFP results, purchase history data, and product evaluation data. Present and make recommendations to the Board.
 - c. Serve as an authorizing agent for WiSNP Co-op contracts, agreements, and renewals.
 - d. Manage contract compliance of WiSNP Co-op approved vendors and coordinate vendor and pricing audits.
 - e. Serve as liaison between the Board and vendors, brokers, and manufacturers.
 - f. Adhere to all state and federal statutes and purchasing regulations.

VI. ADVISORY BOARD

- A. The Advisory Board is a sub-group within the Board of Directors.
 1. The Advisory Board is composed of five (5) elected individuals from Member Districts: two (2) Co-Chairs and three (3) District Representatives.
 2. The Advisory Board are voluntary positions with established term lengths.
 3. The Advisory Board consists of the voting members of the Board.
- B. CO-CHAIRS
 1. There shall be two (2) Advisory Board Chairs (Co-Chairs) each leading a committee: Chair of Procurement & Order Guide Committee and Chair of Communication, Education, & Networking Committee.
 2. A Co-Chair shall have three (3) years of experience working in Child Nutrition programs and prior WiSNP Co-op Board or Committee experience.
 3. A Co-Chair serves a three (3) year term with a limit of two (2) consecutive terms.
 - a. The start of Chair terms shall be staggered.
 - b. A Co-Chair is eligible to fill other Board vacancies after their two (2) term limit is exhausted.
 - c. The Executive Board reviews performance of Advisory Board Co-Chairs and determines if they should be nominated for renewal.
 - d. A Co-Chair wishing to leave the position at the end of the first term shall inform the Executive Chair of intent by February 1.

- e. Executive Board either makes renewal recommendations for the Member Representatives to vote on or seeks nominations for vacancies.
4. In the event of an unplanned vacancy of a Co-Chair position, the most senior District Representative shall serve as a Co-Chair until a new Co-Chair is elected.
- a. If the vacancy occurs in year one (1) of a Co-Chair term, the newly elected CoChair will complete the (three) (3) year term and be eligible for a second three (3) year term.
 - b. If the vacancy occurs after the first year of a term, the newly elected Co Chair will complete the end of the term of their predecessor and shall be eligible for election for a new two (2) term cycle.
5. The Co-Chairs committee responsibilities may include, but are not limited to, the following:
- a. Procurement & Order Guide Committee.
 - i. Review RFP process, language, and results of RFPs issued by Procurement Specialist.
 - ii. Make recommendations of manufacturers and items to purchase based on developed criteria using compiled and analyzed data from Procurement Specialist.
 - b. Communication, Education, and Networking Committee
 - i. Record and disseminate minutes of Board and Membership Meetings.
 - ii. Organize shared files and website information.
 - iii. Coordinate and organize education opportunities for members and in-person meeting logistics.
 - iv. Develop materials to on-board new districts and directors to WiSNP

C. DISTRICT REPRESENTATIVES

1. There are three (3) District Representatives on the Advisory Board, one (1) from each of the three (3) Member District enrollment sizes:
 - a. small (<1000 students);
 - b. medium (1001-3000 students);
 - c. large (>3000 students).
2. District Representatives shall have three (3) years of experience working in Child Nutrition Programs.
3. District Representatives serve a single three (3) year term with a new District Representative size voted in each year.
 - a. District Representatives shall be elected by Member Districts of the corresponding district size.
 - b. District Representatives are eligible to fill other Board vacancies after their term ends.
 - c. In the event of an unplanned vacancy of a District Representative position, the Board shall seek nominations from the corresponding district group size and appoint an individual. The newly appointed representative will complete the end of the term of their predecessor and shall remain eligible for election of a new term
4. District Representatives assist in developing and implementing the strategic plan and help lead established or ad-hoc committees.

Original Adoption: May 11, 2017

Revised: December 8, 2017; May 9, 2018; Jan 7, 2020; August 26, 2022; August 17, 2023, April 26, 2024, February 20, 2025

USDA Non-Discrimination Statement

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotape, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/ad-3027.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

1. **mail:**
U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410; or
2. **fax:**
(833) 256-1665 or (202) 690-7442; or
3. **email:**
Program.Intake@usda.gov

This institution is an equal opportunity provider.



2024-2025 CALENDAR UPDATE

MARCH 17, 2025





Overview

- Total snow-days built into the calendar district-wide: 3
- Total days used so far: 4



Options: Making Up Lost Instructional Time

- Adding minutes to the day
- ✓ • Adding time to the end of the school year





What Does This Look Like?

- **June 5:** Full day of learning for all students (4K-12)
 - Last day for 4K & elementary students
- **June 6:** Half day for secondary students only
 - Last day for secondary students
 - Elementary: No students & recordkeeping for staff
- **June 9:** Last day for teachers





Motion

Move to approve making Thursday, June 5th a full day of learning for all Wausau School District students and June 6th a half-day for secondary students only -- making Monday, June 9th the last day for teachers.





Looking Ahead?

In the event of more winter storms, would the Board like us to consider virtual learning to make up any lost instructional time?





THANK YOU!



2024-2025 Wausau School District Calendar

Board Approved 2-12-2024; Revision DRAFT 3-17-2025

July 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30	31			

August 2024						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

Aug 26-29: Professional Learning
Aug 30: No Classes & Non-Work Day

September 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30					

Sept 2: No Classes - Labor Day
Sept 3: First Day of School
Sept 27: No Classes - Prof Learning

October 2024						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30	31		

Oct 23: No Elementary Classes-Recordkeeping
No PM Secondary
No AM/PM Pre-K Classes
Afternoon Conferences
Oct 24: No Classes - Prof Learning
Oct 25: No Classes / Non Work Day

November 2024						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

Nov 1: End of 1st Quarter
Nov 27: No Classes - Non-Contract Day
Nov 28-29: No Classes - Thanksgiving Break

December 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30	31				

Dec 23-31: No Classes - Winter Break

January 2025						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30	31	

Jan 1: No Classes - Winter Break
Jan 17: No PM Elementary Classes-Recordkeeping
No AM/PM Pre-K Classes
Jan. 17: End of 2nd Quarter
Jan 20: No Classes - Prof Learning

February 2025						
Su	Mo	Tu	We	Th	Fr	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	

Feb 17: No Classes - Prof Learning

March 2025						
Su	Mo	Tu	We	Th	Fr	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	
	31					

Mar 21: No PM Elementary Classes-Recordkeeping
No AM/PM Pre-K Classes
End of 3rd Quarter
Mar 24-28: No Classes - Spring Break

April 2025						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30			

April 18: No Classes - Non-Contract Day
April 21: No Classes - Prof Learning

May 2025						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	31

May 23: No Classes - Prof Learning
May 21: WAVE Graduation
May 22: EEA Graduation
May 26: No Classes - Memorial Day
May 31: East High Graduation
May 31: West High Graduation

June 2025						
Su	Mo	Tu	We	Th	Fr	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30					

June 5: Full Day (4K-12)
4K & Elementary Students' Last Day
June 6: Secondary Students' Last Day/Half Day
End of 4th Quarter
June 9: Teachers' Last Day

- No Classes
- Students' First and Last Days of School
- No Classes - Professional Learning (PL)
- Snow Day
- No Pre-K or Elementary Classes / No PM Secondary Classes / Recordkeeping AM (Elem) and Parent/Teacher Conferences PM
- 2025 High School Graduation: May 22 - EEA; May 31 - East; May 21 - WAVE; May 31 - West
- Quarter Ends (1st - 41) (2nd - 44) (3rd - 40) (4th - 46) = 171
- Teachers' Last Day of School
- No PM Elem Classes-Recordkeeping. No AM/PM Pre-K Classes