

**Shared Key
Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

5. Attract, retain, and develop a high quality, diverse, creative, and innovative workforce of leaders.

6. Provide safe, secure, flexible, inviting, and well-maintained environments that nurture student well-being and enhance teaching and learning.

7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

8. Foster mutually beneficial partnerships and collaborations that expand learning opportunities and resources.

Wausau School District

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)
Exemptions s.19.85

James Bouché, President
Jennifer Paoli, Clerk

A Regular Meeting of the BOARD OF EDUCATION will be held in the **Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403** at **5:00 PM** on **Monday, August 12, 2024**.

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE: Jim Bouché, President
- IV. READING OF THE MISSION STATEMENT
- V. PUBLIC AND STUDENT COMMENT
- VI. APPROVE CONSENT AGENDA (**Action Requested**)
 - VI.A. Appointments (Additional Staff, Replacement Staff, Contract Increases)
 - VI.B. Separations (Resignations, Contract Decreases, Terminations)
 - VI.C. Leaves of Absence
 - VI.D. Retirements
 - VI.E. Minutes: Regular Session of July 8, 2024; and the Special Session of July 29, 2024.
 - VI.F. Payment of Bills/Budget Status and Investment Report
 - VI.G. Donations to the District
- VII. OLD/RECURRING BUSINESS
 - VII.A. Education/Operations Committee Meeting
- VIII. NEW BUSINESS
 - VIII.A. Elementary Task Force: Roffers Report
 - VIII.B. Referendum Discussion Decision (**Potential Action**)
 - VIII.C. OPEB Trustee Update (**Action Requested**)
 - VIII.D. Summer Learning Recap
 - VIII.E. Education/Operations Committee Meeting
- IX. OPEN FORUM
 - IX.A. Board Member Professional Growth & Development Report
 - IX.B. Legislative Liaison
 - IX.C. Superintendent Commentary
 - IX.D. Presiding Officer Commentary
- X. ADJOURN

NOTICE POSTED: Tuesday, August 6, 2024, at 5 pm

By: _____

NOTICE SENT TO:

WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS
WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

The Wausau School District does not discriminate on the basis of race, age, color, religion, national origin, ancestry, creed, pregnancy, marital status, parental status, sexual orientation, sex (including transgender status, change of sex, or gender identity), or physical, mental, emotional, or learning disability ("Protected Classes")

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
 FROM: Tabatha Gundrum
 MEETING: August 12, 2024
 SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Darci Mick Beversdorf	Wausau East HS	1.0 FTE, Athletic/Activities Director	8/13/24

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Marcus Josiger	Maine Elementary	1.0 FTE, 4th Grade Teacher	8/26/24

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LIMITED TERM CONTRACTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE
Anne Young	South Mountain Elementary	1.0 FTE, 5th Grade Teacher	8/26/24-1/17/25

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

SEPARATIONS (Resignations, Contract Decreases, Terminations):

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

LEAVES OF ABSENCE:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

RETIREMENTS:

		TEACHING STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

		ADMINISTRATIVE STAFF	
NAME	BUILDING	POSITION	EFFECTIVE DATE

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, July 8, 2024, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Sarah Brock; Pat McKee; Jennifer Paoli; Joanna Reyes; Jane Rusch; Cory Sillars; and Lance Trollop.

Absent: Jon Creisher;

I. CALL TO ORDER

The meeting was called to order at 5:00 pm.

II. ROLL CALL

Ms. Peck read the roll call.

III. PLEDGE OF ALLEGIANCE: Jim Bouché, President

President Bouche led everyone in the Pledge of Allegiance.

IV. READING OF THE MISSION STATEMENT

President Bouche read the District mission statement.

V. PUBLIC AND STUDENT COMMENT

There was none.

VI. APPROVE CONSENT AGENDA (Action Requested)

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

Tessa Pellmann (EL Teacher/West) 1.0 FTE, effective 8/26/24.

B. Separations (Resignations, Contract Decreases, Terminations)

Heather Kahr (Principal/Franklin) 1.0 FTE, effective 7/17/24.

C. Leaves of Absence

D. Retirements

E. Minutes: Regular Session of June 10, 2024; and Special Session of June 24, 2024;

F. Payment of Bills/Budget Status and Investment Report

G. Donations to the District

\$250 from Kwik Trip to Lincoln; and \$92 from American Online Giving Foundation to Wausau Area Montessori Charter School.

Jennifer Paoli moved to approve the consent agenda with great gratitude for donations made to the District, seconded by Sarah Brock. The motion carried 8-0.

VII. OLD/RECURRING BUSINESS

A. Education/Operations Committee Meeting

1. Horace Mann/Montessori 95% Design and Budget Presentation (**Action Requested**)

Joanna Reyes moved to approve plan designs for Horace Mann Middle School and Montessori as presented to be issued for bidding, seconded by Jennifer Paoli. The motion carried 8-0.

VIII. NEW BUSINESS

A. Education/Operations Committee Meeting

1. SRO Agreement (**Action Requested**)

Joanna Reyes moved to accept the proposed SRO contract for three years beginning July 1, 2024, seconded by Lance Trollop. The motion carried 8-0.

2. 4K Materials Adoption (**Action Requested**)

Joanna Reyes moved to adopt Frog Street as the 4K core-resource with full implementation in the fall of 2024-2025. The motion carried 8-0.

3. AGR Spring Summary Presentation

At the June Education/Operations Committee Meeting, Julie Schell, Dr. Katie Colwell, Dr. Deb Foster, Jon Euting, and AGR Principals shared a brief update on the Achievement Gap Reduction.

4. SLIFE Presentation (**Action Requested**)

Sarah Brock moved approve an alternative graduation pathway for multilingual learner SLIFE students, seconded by Cory Sillars. The motion carried 8-0.

5. Activities Code of Conduct (**Action Requested**)

Lance Trollop moved to approve the Wausau Activities Code Handbook to be renewed for the 2024-2025 school year for Wausau West and Wausau East High Schools, seconded by Jennifer Paoli. The motion carried 8-0.

6. Employee Handbook Updates for 2024-25 (**Action Requested**)

Cory Sillars moved to approve of the proposed changes to the Employee Handbook as presented for the 2024-2025 school year, seconded by Sarah Brock. The motion carried 7-0-1 with Lance Trollop abstaining.

7. WIAA Renewal (East, West, Horace Mann, John Muir, WAVE, and EEA) (**Action Requested**)

Pat McKee moved to approve of the WIAA membership renewals for the middle and high schools for the 2024-2025 school year, seconded by Lance Trollop. The motion carried 8-0.

B. Annual Academic Standards (Action Requested)

Jane Rusch moved to approve the Wisconsin Academic Standards for use in the 2024-2025 school year, seconded by Lance Trollop. The motion carried 8-0.

C. Title IX (Action Requested)

Cory Sillars moved to approve the updated Title IX Policy language that was provided by Neola and uploaded to BoardBook on 7/5/24, with the stipulation that the policies will be brought back before the Board for further review in August, seconded by Pat McKee. The motion carried 8-0.

D. Outsourcing Substitute Management (Action Requested)

After the presentation and discussion, the Board postponed further discussion and consideration of this agenda item to a later date.

IX. OPEN FORUM

A. Board Member Professional Growth & Development Report

There was none.

B. Legislative Liaison

There was none.

C. Superintendent Commentary

Mr. Bushman thanked for the opportunity. He also shared that he was excited to work with the staff, families, and community.

D. Presiding Officer Commentary

The Board Liaison report for July is as follows: Jane Rusch attended a WASB Legal update; Sarah Brock attended a Marathon County Extension, Education, & Economic Development Committee Meeting and a Wausau School Foundation Board Meeting.

X. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

Lance Trollop moved to enter into closes session, seconded by Sarah Brock. The motion carried via a roll call vote 8-0 with all voting aye at 6:24 pm.

Sarah Brock – Yes

Pat McKee – Yes

Jennifer Paoli – Yes

Joanna Reyes – Yes

Jane Rusch – Yes

Cory Sillars – Yes

Lance Trollop – Yes

Jim Bouche – Yes

A. Consultation with Legal Counsel Regarding Potential Litigation 19.85 (g)

B. Reconvene in Open Session, to take further action if necessary and appropriate
Lance Trollop moved to adjourn, seconded by Pat McKee. The motion carried 8-0 at 6:50 pm.

XI. ADJOURN

Jane Rusch moved to adjourn, seconded by Joanna Reyes. The motion carried 8-0 at 6:51 pm.

Respectfully Submitted,

Jennifer Paoli,
Board Clerk

JP:cp

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, July 29, 2024, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: Sarah Brock; Jon Creisher; Pat McKee; Jennifer Paoli; Cory Sillars; and Lance Trollop.

Absent: James Bouche; Joanna Reyes; and Jane Rusch;

I. CALL TO ORDER

The meeting was called to order at 5:02 pm

II. APPROVE CONSENT AGENDA (Action Requested)

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

Pebbles Peterson (School Counselor/Jefferson) 1.0 FTE, effective 8/26/24; Eric Mann (Elementary Science Teacher/Jones & Riverview) 1.0 FTE, effective 8/26/24; Paul Treu (Science Teacher/West) 1.0 FTE, effective 8/26/24; Taylor Breyer (Grades 4-6 Teacher/Montessori) 1.0 FTE, effective 8/26/24; Patrick King-Alcantara (Math Teacher/ Muir) 1.0 FTE, effective 8/26/24; Nicole Vander Sanden (4k Teacher/Riverview Elementary) 1.0 FTE, effective 8/26/24; Krista Tretter (Principal/Franklin) 1.0 FTE, effective 8/1/24.

B. Separations (Resignations, Contract Decreases, Terminations)

Joanna Grell (Spanish Teacher/Muir & East) 1.0 FTE, effective 5/31/24; Stephanie Thompson (EL Teacher/Mann) 1.0 FTE, effective 5/31/24; Kathryn Ball (4th Grade Teacher/Marshall) 1.0 FTE, effective 5/31/24; Kurt Vanden Heuvel (Athletic Director/Wausau East) 1.0 FTE, effective 7/19/24; and Michele Raasch (2nd Grade Teacher/Franklin) 1.0 FTE, effective 5/31/24.

C. Leaves of Absence

D. Retirements

Pat McKee moved to approve the consent agenda, seconded by Jennifer Paoli. The motion carried 6-0.

III. ADJOURN

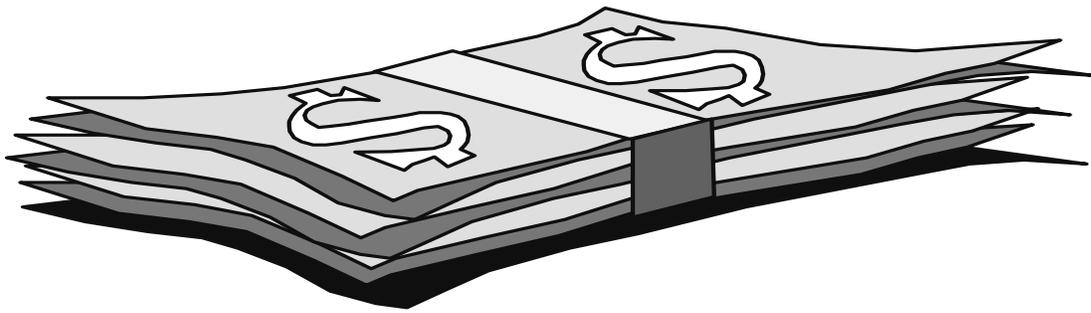
Sarah Brock moved to adjourn, seconded by Pat McKee. The motion carried at 5:03 pm.

Respectfully Submitted,

Jennifer Paoli,
Board Clerk

JP:cp

WAUSAU SCHOOL DISTRICT



BUDGET STATUS REPORT

Month Ending

July 31, 2024

INVESTMENT PORTFOLIO
July 31, 2024

<u>INSTITUTION</u>	<u>BALANCE</u>	<u>RATE</u>
Associated Bank	26,397,726.10	0 to 4.07%/variable
BMO Financial Group	4,647,480.72	variable
CoVantage Credit Union	6,995.17	.76% to 1 .00%
State of Wisconsin Investment Pool	6,515.63	5.38%
Wisconsin Investment Series Cooperative	56,951,507.36	5.064-5.233%

BALANCE SHEET SUMMARY

July 31, 2024

ASSETS

General Fund	\$4,141,508.32
Special Projects Fund	\$155.00
Community Services Fund	\$466,484.36
Special Education	(\$413,485.33)
Food Service Fund	\$2,413,139.20
Scholarships/Donations/Activity Accounts	\$1,895,093.86
HRA Account	\$14,878.87
Trust Funds - OPEB	\$4,647,480.72
Petty Cash Fund	\$249.00

Investments

General Fund	\$16,475,401.50
Debt Service Fund	\$8,554,485.39
Long Term Capital Improvement Trust Fund	\$2,371,746.74
Capital Projects Fund	<u>\$65,236,110.26</u>

Interest Receivable	\$543.63
Taxes Receivable	\$11,850,286.80
Accounts Receivable	\$5,021,501.05
Prepaid	\$0.00

TOTAL ASSETS \$122,675,579.37

LIABILITIES

Line of Credit	\$0.00
Salaries and Benefits Payable	\$9,530,926.21
Accrued Interest Payable	\$0.00
Accounts Payable	\$815,449.70

TOTAL LIABILITIES \$10,346,375.91

EQUITY - FUND BALANCE

General Fund Balance	\$20,815,354.22
Federal Programs Balance	\$0.00
Special Education	(\$222,734.47)
Debt Service Balance	\$8,554,640.39
Food Service Balance	\$2,467,145.06
Scholarships/Donations/Activity Accounts	\$1,902,165.60
Trust Fund Balance - OPEB	\$4,723,791.29
Community Service Balance	\$253,138.43

TOTAL FUND BALANCE \$38,493,500.52

Restricted for Insurance Claims	\$6,227,845.94
Restricted for Long Term Capital Improvement Trust Fund	\$2,371,746.74
Restricted for Construction	\$65,236,110.26

TOTAL EQUITY - FUND BALANCE \$112,329,203.46

TOTAL EQUITY AND LIABILITIES \$122,675,579.37

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	R	---	249	-----	---	TRANSPORTATION FEES-PRIVATE	0.00	1,523.41	1,523.41	-1,523.41
10	R	---	279	-----	---	OTH SCH ACTIVITY INC	0.00	9,260.00	9,260.00	-9,260.00
10	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	20,000.00	20,000.00	-20,000.00
10	R	---	292	-----	---	STUDENT FEES	0.00	4,343.85	4,343.85	-4,343.85
10	R	---	293	-----	---	RENTALS	0.00	780.00	780.00	-780.00
10	R	---	691	-----	---	STATE TAX EXEMPT AIDS	0.00	564,121.52	564,121.52	-564,121.52
10	R	---	861	-----	---	EQUIPMENT SALES	0.00	8,994.05	8,994.05	-8,994.05
10	R	---	971	-----	---	REFUND OF PRIOR YEAR EXPENSE	0.00	31,802.87	31,802.87	-31,802.87
10	R	---	990	-----	---	MISCELLANEOUS	0.00	22,479.19	22,479.19	-22,479.19
10	-	---	---	-----	---	GENERAL FUND	0.00	663,304.89	663,304.89	-663,304.89

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	E	---	161	-----	---	ADMIN SALARY	0.00	51,854.76	51,854.76	51,854.76-
10	E	---	164	-----	---	OTHER PROF SALARIES	0.00	92,600.78	92,600.78	92,600.78-
10	E	---	166	-----	---	PRINCIPALS SALARY	0.00	167,728.87	167,728.87	167,728.87-
10	E	---	167	-----	---	ASSIST PRINC SALARY	0.00	62,025.74	62,025.74	62,025.74-
10	E	---	171	-----	---	INSTR SUB TEACHERS	0.00	-140.00	-140.00	140.00
10	E	---	172	-----	---	OTHER CERT SALARIES	0.00	420.13	420.13	420.13-
10	E	---	173	-----	---	SUB TEACHER SALARIES	0.00	-75.36	-75.36	75.36
10	E	---	174	-----	---	PROF HEALTH SALARIES	0.00	16,642.61	16,642.61	16,642.61-
10	E	---	175	-----	---	TEACHERS SALARIES	0.00	281,776.49	281,776.49	281,776.49-
10	E	---	180	-----	---	SUPPORT SALARIES	0.00	9,367.95	9,367.95	9,367.95-
10	E	---	181	-----	---	CUSTODIAL SALARIES	0.00	362,466.92	362,466.92	362,466.92-
10	E	---	182	-----	---	TEACHR AIDE SALARIES	0.00	84,157.12	84,157.12	84,157.12-
10	E	---	184	-----	---	ATTENDANCE OFFICE	0.00	194.51	194.51	194.51-
10	E	---	185	-----	---	OTHER MUNIC SALARIES	0.00	84,294.50	84,294.50	84,294.50-
10	E	---	186	-----	---	SECR-CLER SALARIES	0.00	89,042.57	89,042.57	89,042.57-
10	E	---	187	-----	---	MAINT WORKER SALARY	0.00	11,022.03	11,022.03	11,022.03-
10	E	---	194	-----	---	OTHER SUPV SALARIES	0.00	21,184.78	21,184.78	21,184.78-
10	E	---	195	-----	---	MISC PAYROLLS	0.00	1,224.00	1,224.00	1,224.00-
10	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	90,258.35	90,258.35	90,258.35-
10	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	27,988.17	27,988.17	27,988.17-
10	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	18,225.27	18,225.27	18,225.27-
10	E	---	222	-----	---	S S EMLR CON	0.00	77,928.15	77,928.15	77,928.15-
10	E	---	230	-----	---	GROUP LIFE INS	0.00	3,148.67	3,148.67	3,148.67-
10	E	---	243	-----	---	DENTAL INSURANCE	0.00	14,736.29	14,736.29	14,736.29-
10	E	---	248	-----	---	HOSPITAL SURGICL INS	0.00	459,974.94	459,974.94	459,974.94-
10	E	---	251	-----	---	DISABILITY INSURANCE	0.00	2,641.35	2,641.35	2,641.35-
10	E	---	291	-----	---	COLLEGE CREDIT REIMB	0.00	3,352.35	3,352.35	3,352.35-
10	E	---	310	-----	---	PERSONAL SERVICES	738,753.66	145,393.58	145,393.58	593,360.08
10	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	63,800.00	804.93	804.93	62,995.07
10	E	---	324	-----	---	MAINTENANCE SERVICES	1,277,458.00	106,838.33	106,838.33	1,170,619.67
10	E	---	325	-----	---	VEHICLE AND EQUIPMENT RENTAL	12,700.00	3,079.89	3,079.89	9,620.11
10	E	---	327	-----	---	CONSTRUCTION SERVICE	625,882.00	96,364.77	96,364.77	529,517.23
10	E	---	328	-----	---	BUILDING RENTAL	5,693.00	2,026.40	2,026.40	3,666.60
10	E	---	329	-----	---	CLEANING SERVICES	148,000.00	0.00	0.00	148,000.00
10	E	---	331	-----	---	GAS FOR HEAT	511,729.00	9,178.41	9,178.41	502,550.59
10	E	---	336	-----	---	ELECT NOT FOR HEAT	1,501,146.00	143,176.71	143,176.71	1,357,969.29
10	E	---	337	-----	---	WATER	117,208.00	11,454.34	11,454.34	105,753.66
10	E	---	338	-----	---	SEWER	80,772.00	11,687.45	11,687.45	69,084.55
10	E	---	339	-----	---	OTHER UTILITIES	100,845.00	2,556.00	2,556.00	98,289.00
10	E	---	341	-----	---	PUPIL TRANSPORTATION	2,457,364.00	124,254.70	124,254.70	2,333,109.30

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	E	---	342	-----	---	EMPLOYEE TRAVEL	130,836.00	17,872.88	17,872.88	112,963.12
10	E	---	345	-----	---	PUPIL LODGING & MEALS	200.00	739.32	739.32	539.32-
10	E	---	348	-----	---	VEHICLE FUEL	364,800.00	17,360.58	17,360.58	347,439.42
10	E	---	351	-----	---	ADVERTISING	622.00	1,077.00	1,077.00	455.00-
10	E	---	352	-----	---	PHOTOGRAPHY	12,322.00	0.00	0.00	12,322.00
10	E	---	353	-----	---	POSTAGE	71,237.00	947.90	947.90	70,289.10
10	E	---	354	-----	---	PRINTING & BINDING	233,834.00	2,257.52	2,257.52	231,576.48
10	E	---	355	-----	---	TELEPHONE	114,865.00	10,558.54	10,558.54	104,306.46
10	E	---	358	-----	---	ON-LINE COMMUNICATIONS	220,979.00	7,691.28	7,691.28	213,287.72
10	E	---	359	-----	---	OTHER COMMUNICATIONS	26,995.00	0.00	0.00	26,995.00
10	E	---	360	-----	---	INFORMATION TECHNOLOGY	734,663.00	420,595.15	420,595.15	314,067.85
10	E	---	362	-----	---	SOFTWARE AS A SERVICE	124,450.00	0.00	0.00	124,450.00
10	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	25.00	25.00	25.00-
10	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	4,207,066.00	0.00	0.00	4,207,066.00
10	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	167,963.00	25,634.75	25,634.75	142,328.25
10	E	---	387	-----	---	PAYMENTS TO STATE	26,040.00	0.00	0.00	26,040.00
10	E	---	389	-----	---	PAYMENT TO WTCS	71,450.71	0.00	0.00	71,450.71
10	E	---	411	-----	---	GENERAL SUPPLIES	1,113,093.00	26,706.65	26,706.65	1,086,386.35
10	E	---	413	-----	---	COMPUTER SUPPLIES	1,322.00	0.00	0.00	1,322.00
10	E	---	415	-----	---	FOOD	42,863.00	3,561.86	3,561.86	39,301.14
10	E	---	416	-----	---	MEDICAL SUPPLIES	10,550.00	0.00	0.00	10,550.00
10	E	---	417	-----	---	PAPER	62,868.00	17,808.02	17,808.02	45,059.98
10	E	---	420	-----	---	APPAREL	16,625.78	1,452.00	1,452.00	15,173.78
10	E	---	431	-----	---	AUDIO-VISUAL MEDIA	4,878.00	0.00	0.00	4,878.00
10	E	---	432	-----	---	LIBRARY BOOKS	232,675.00	10,436.40	10,436.40	222,238.60
10	E	---	433	-----	---	NEWSPAPERS	553.00	0.00	0.00	553.00
10	E	---	434	-----	---	PERIODICALS	20,785.00	3,021.04	3,021.04	17,763.96
10	E	---	439	-----	---	OTHER MEDIA	199,696.00	1,723.82	1,723.82	197,972.18
10	E	---	440	-----	---	N-CAPITAL EQUIPMENT	697,736.00	25,195.26	25,195.26	672,540.74
10	E	---	449	-----	---	OTHER NON-CAPITAL OBJECTS	712.00	0.00	0.00	712.00
10	E	---	460	-----	---	EQUIPMENT COMPONENTS	4,968.00	0.00	0.00	4,968.00
10	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	427,743.85	14,639.10	14,639.10	413,104.75
10	E	---	472	-----	---	WORKBOOKS	500.00	0.00	0.00	500.00
10	E	---	473	-----	---	SHEET MUSIC	15,840.00	0.00	0.00	15,840.00
10	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	200.00	0.00	0.00	200.00
10	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	242,535.00	23,832.50	23,832.50	218,702.50
10	E	---	481	-----	---	TECHNOLOGY SUPPLIES	6,000.00	16.88	16.88	5,983.12
10	E	---	482	-----	---	NON-CAPITAL HARDWARE	845,201.00	337,035.34	337,035.34	508,165.66
10	E	---	483	-----	---	NON-CAPITAL SOFTWARE	13,580.00	769.66	769.66	12,810.34
10	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	700.00	0.00	0.00	700.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	E	---	551	-----	---	EQUIP PURCHASE ADDN	11,461.00	0.00	0.00	11,461.00
10	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	350,503.00	0.00	0.00	350,503.00
10	E	---	561	-----	---	EQUIPMENT REPLACE	15,117.00	0.00	0.00	15,117.00
10	E	---	678	-----	---	CAPITAL LEASE PRINCIPAL	245,840.00	201,144.89	201,144.89	44,695.11
10	E	---	688	-----	---	CAPITAL LEASE INTEREST	0.00	1,574.82	1,574.82	1,574.82-
10	E	---	711	-----	---	DIST LIABILITY INS	73,212.00	66,268.00	66,268.00	6,944.00
10	E	---	712	-----	---	DIST PROPERTY INS	182,332.00	0.00	0.00	182,332.00
10	E	---	713	-----	---	WORKERS COMPENSATION	650,331.00	149,190.69	149,190.69	501,140.31
10	E	---	730	-----	---	UNEMPLOYMENT COMP	31,828.00	0.00	0.00	31,828.00
10	E	---	941	-----	---	DISTRICT DUES & FEES	90,753.00	30,864.70	30,864.70	59,888.30
10	E	---	942	-----	---	EMPLOYEE DUES & FEES	1,380.00	3,050.00	3,050.00	1,670.00-
10	E	---	943	-----	---	PUPIL DUES & FEES	36,822.00	-38,264.23	-38,264.23	75,086.23
10	E	---	972	-----	---	REFND RECPT N-AIDBLE	10,354.00	0.00	0.00	10,354.00
10	-	---	---	-----	---	GENERAL FUND	19,811,231.00	4,075,644.77	4,075,644.77	15,735,586.23

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
11	R	---	630	-----	---	SPECIAL PROJECT GRNT	0.00	-10,686.00	-10,686.00	10,686.00
11	R	---	713	-----	---	VOCATIONAL EDUC ACT	0.00	4,073.09	4,073.09	-4,073.09
11	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	0.00	370,644.23	370,644.23	-370,644.23
11	-	---	---	-----	---	GENERAL GRANTS	0.00	364,031.32	364,031.32	-364,031.32

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
11	E	---	175	-----	---	TEACHERS SALARIES	0.00	8,443.44	8,443.44	8,443.44-
11	E	---	182	-----	---	TEACHR AIDE SALARIES	0.00	1,814.12	1,814.12	1,814.12-
11	E	---	186	-----	---	SECR-CLER SALARIES	0.00	16.75	16.75	16.75-
11	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	708.93	708.93	708.93-
11	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	81.58	81.58	81.58-
11	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	77.00	77.00	77.00-
11	E	---	222	-----	---	S S EMPLR CON	0.00	329.34	329.34	329.34-
11	E	---	248	-----	---	HOSPITAL SURGICL INS	0.00	12,604.19	12,604.19	12,604.19-
11	E	---	310	-----	---	PERSONAL SERVICES	0.00	11,303.51	11,303.51	11,303.51-
11	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	648.00	648.00	648.00-
11	E	---	343	-----	---	CONTRCT SERV TRAVEL	0.00	387.00	387.00	387.00-
11	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	28,850.89	28,850.89	28,850.89-
11	E	---	362	-----	---	SOFTWARE AS A SERVICE	0.00	49,102.80	49,102.80	49,102.80-
11	E	---	387	-----	---	PAYMENTS TO STATE	0.00	1,358.53	1,358.53	1,358.53-
11	E	---	411	-----	---	GENERAL SUPPLIES	0.00	364.70	364.70	364.70-
11	E	---	415	-----	---	FOOD	0.00	9.98	9.98	9.98-
11	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	7,410.15	7,410.15	7,410.15-
11	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	4,458.18	4,458.18	4,458.18-
11	-	---	---	-----	---	GENERAL GRANTS	0.00	127,969.09	127,969.09	127,969.09-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
21	R	---	279	-----	---	OTH SCH ACTIVITY INC	0.00	23,785.34	23,785.34	-23,785.34
21	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	6,538.88	6,538.88	-6,538.88
21	-	---	---	-----	---	DONATIONS	0.00	30,324.22	30,324.22	-30,324.22

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
21	E	---	310	-----	---	PERSONAL SERVICES	0.00	2,897.25	2,897.25	2,897.25-
21	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	4,755.00	4,755.00	4,755.00-
21	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	50.72	50.72	50.72-
21	E	---	345	-----	---	PUPIL LODGING & MEALS	0.00	621.79	621.79	621.79-
21	E	---	354	-----	---	PRINTING & BINDING	0.00	554.26	554.26	554.26-
21	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	636.00	636.00	636.00-
21	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	106,160.00	106,160.00	106,160.00-
21	E	---	411	-----	---	GENERAL SUPPLIES	0.00	3,341.92	3,341.92	3,341.92-
21	E	---	415	-----	---	FOOD	0.00	5,859.21	5,859.21	5,859.21-
21	E	---	420	-----	---	APPAREL	0.00	24,985.37	24,985.37	24,985.37-
21	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	7,551.55	7,551.55	7,551.55-
21	E	---	940	-----	---	DUES & FEES	0.00	-1,914.03	-1,914.03	1,914.03
21	E	---	943	-----	---	PUPIL DUES & FEES	0.00	12.50	12.50	12.50-
21	-	---	---	-----	---	DONATIONS	0.00	155,511.54	155,511.54	155,511.54-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	0.00	10,923.43	10,923.43	-10,923.43
27	-	---	---	-----	---	SPECIAL EDUCATION	0.00	10,923.43	10,923.43	-10,923.43

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	E	---	164	-----	---	OTHER PROF SALARIES	0.00	20,560.56	20,560.56	20,560.56-
27	E	---	172	-----	---	OTHER CERT SALARIES	0.00	2,205.67	2,205.67	2,205.67-
27	E	---	174	-----	---	PROF HEALTH SALARIES	0.00	6,572.00	6,572.00	6,572.00-
27	E	---	175	-----	---	TEACHERS SALARIES	0.00	8,703.86	8,703.86	8,703.86-
27	E	---	182	-----	---	TEACHR AIDE SALARIES	0.00	860.75	860.75	860.75-
27	E	---	185	-----	---	OTHER MUNIC SALARIES	0.00	869.35	869.35	869.35-
27	E	---	186	-----	---	SECR-CLER SALARIES	0.00	6,646.01	6,646.01	6,646.01-
27	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	3,202.83	3,202.83	3,202.83-
27	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	1,542.04	1,542.04	1,542.04-
27	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	517.15	517.15	517.15-
27	E	---	222	-----	---	S S EMPLR CON	0.00	2,210.85	2,210.85	2,210.85-
27	E	---	230	-----	---	GROUP LIFE INS	0.00	106.18	106.18	106.18-
27	E	---	243	-----	---	DENTAL INSURANCE	0.00	364.08	364.08	364.08-
27	E	---	248	-----	---	HOSPITAL SURGICL INS	0.00	55,681.13	55,681.13	55,681.13-
27	E	---	251	-----	---	DISABILITY INSURANCE	0.00	120.05	120.05	120.05-
27	E	---	328	-----	---	BUILDING RENTAL	0.00	3,039.60	3,039.60	3,039.60-
27	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	26,653.48	26,653.48	26,653.48-
27	E	---	348	-----	---	VEHICLE FUEL	0.00	4,805.65	4,805.65	4,805.65-
27	E	---	353	-----	---	POSTAGE	0.00	289.12	289.12	289.12-
27	E	---	355	-----	---	TELEPHONE	0.00	180.81	180.81	180.81-
27	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	249.00	249.00	249.00-
27	E	---	362	-----	---	SOFTWARE AS A SERVICE	0.00	4,085.10	4,085.10	4,085.10-
27	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	0.00	71,718.00	71,718.00	71,718.00-
27	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	9,729.08	9,729.08	9,729.08-
27	E	---	471	-----	---	TEXTBOOKS	0.00	2,509.88	2,509.88	2,509.88-
27	E	---	949	-----	---	OTHER DUES & FEES	0.00	236.00	236.00	236.00-
27	-	---	---	-----	---	SPECIAL EDUCATION	0.00	233,658.23	233,658.23	233,658.23-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
50	R	---	717	-----	---	FEDERAL FOOD SERVICE AID	0.00	94,209.01	94,209.01	-94,209.01
50	-	---	---	-----	---	FOOD SERVICE FUND	0.00	94,209.01	94,209.01	-94,209.01

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
50	E	---	181	-----	---	CUSTODIAL SALARIES	0.00	4,786.23	4,786.23	4,786.23-
50	E	---	183	-----	---	COOKS SALARIES	0.00	19,537.79	19,537.79	19,537.79-
50	E	---	185	-----	---	OTHER MUNIC SALARIES	0.00	5,044.44	5,044.44	5,044.44-
50	E	---	186	-----	---	SECR-CLER SALARIES	0.00	5,630.55	5,630.55	5,630.55-
50	E	---	191	-----	---	FOOD SERVICE SUPVSR	0.00	7,182.76	7,182.76	7,182.76-
50	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	2,858.44	2,858.44	2,858.44-
50	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	0.00	538.70	538.70	538.70-
50	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	588.70	588.70	588.70-
50	E	---	222	-----	---	S S EMPLR CON	0.00	2,517.03	2,517.03	2,517.03-
50	E	---	230	-----	---	GROUP LIFE INS	0.00	65.09	65.09	65.09-
50	E	---	243	-----	---	DENTAL INSURANCE	0.00	374.64	374.64	374.64-
50	E	---	248	-----	---	HOSPITAL SURGICL INS	0.00	14,536.32	14,536.32	14,536.32-
50	E	---	251	-----	---	DISABILITY INSURANCE	0.00	70.10	70.10	70.10-
50	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	1,216.97	1,216.97	1,216.97-
50	E	---	353	-----	---	POSTAGE	0.00	10.05	10.05	10.05-
50	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	27,669.50	27,669.50	27,669.50-
50	E	---	411	-----	---	GENERAL SUPPLIES	0.00	6,218.28	6,218.28	6,218.28-
50	E	---	415	-----	---	FOOD	0.00	17,576.67	17,576.67	17,576.67-
50	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	104.00	104.00	104.00-
50	-	---	---	-----	---	FOOD SERVICE FUND	0.00	116,526.26	116,526.26	116,526.26-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
49	E	---	327	-----	---	CONSTRUCTION SERVICE	0.00	17,769.65	17,769.65	17,769.65-
49	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	3,044.59	3,044.59	3,044.59-
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	0.00	20,814.24	20,814.24	20,814.24-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
72	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	941.53	941.53	-941.53
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	941.53	941.53	-941.53

Number of Accounts: 150

***** End of report *****

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
80	E	---	182	-----	---	TEACHR AIDE SALARIES	0.00	36,759.14	36,759.14	36,759.14-
80	E	---	185	-----	---	OTHER MUNIC SALARIES	0.00	5,286.32	5,286.32	5,286.32-
80	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	2,661.07	2,661.07	2,661.07-
80	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	605.09	605.09	605.09-
80	E	---	222	-----	---	S S EMPLR CON	0.00	2,587.22	2,587.22	2,587.22-
80	E	---	230	-----	---	GROUP LIFE INS	0.00	8.35	8.35	8.35-
80	E	---	243	-----	---	DENTAL INSURANCE	0.00	84.78	84.78	84.78-
80	E	---	248	-----	---	HOSPITAL SURGICL INS	0.00	2,616.34	2,616.34	2,616.34-
80	E	---	251	-----	---	DISABILITY INSURANCE	0.00	14.75	14.75	14.75-
80	E	---	310	-----	---	PERSONAL SERVICES	0.00	3,265.83	3,265.83	3,265.83-
80	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	1,286.92	1,286.92	1,286.92-
80	E	---	355	-----	---	TELEPHONE	0.00	374.33	374.33	374.33-
80	E	---	381	-----	---	PAYMENT TO MUNICIPALITY	0.00	178,819.70	178,819.70	178,819.70-
80	E	---	411	-----	---	GENERAL SUPPLIES	0.00	254.41	254.41	254.41-
80	E	---	415	-----	---	FOOD	0.00	55.88	55.88	55.88-
80	-	---	---	-----	---	COMMUNITY SERVICES	0.00	234,680.13	234,680.13	234,680.13-

Number of Accounts: 4227

***** End of report *****

BALANCE SHEET SUMMARY

July 31, 2024

ASSETS

General Fund	\$4,141,508.32
Special Education	(\$413,485.33)
HRA Account	\$14,878.87
Petty Cash Fund	\$249.00
Investments	
General Fund	\$16,467,653.68
Interest Receivable	\$543.63
Taxes Receivable	\$11,850,286.80
Accounts Receivable	\$4,739,979.08
<u>TOTAL ASSETS</u>	<u>\$36,801,614.05</u>

LIABILITIES

Salaries and Benefits Payable	\$9,354,451.60
Accounts Payable	\$626,696.76
<u>TOTAL LIABILITIES</u>	<u>\$9,981,148.36</u>

EQUITY - FUND BALANCE

General Fund Balance	\$20,815,354.22
Special Education	(\$222,734.47)
TOTAL FUND BALANCE	<u>\$20,592,619.75</u>
Restricted for Insurance Claims	\$6,227,845.94
TOTAL EQUITY - FUND BALANCE	<u>\$26,820,465.69</u>
TOTAL EQUITY AND LIABILITIES	<u>\$36,801,614.05</u>

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCES	0.00	35,907.26	35,907.26	-35,907.26
10	R	---	6--	-----	---	REVENUE FROM STATE	0.00	564,121.52	564,121.52	-564,121.52
10	R	---	8--	-----	---	OTHER FINANCING	0.00	8,994.05	8,994.05	-8,994.05
10	R	---	9--	-----	---	OTHER REVENUE	0.00	54,282.06	54,282.06	-54,282.06
10	-	---	---	-----	---	GENERAL FUND	0.00	663,304.89	663,304.89	-663,304.89

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
10	E	---	1--	-----	---	SALARIES	0.00	1,335,788.40	1,335,788.40	1,335,788.40-
10	E	---	2--	-----	---	EMPLOYEE BENEFITS	0.00	698,253.54	698,253.54	698,253.54-
10	E	---	3--	-----	---	PURCHASED SERVICES	14,149,673.37	1,161,575.43	1,161,575.43	12,988,097.94
10	E	---	4--	-----	---	NON-CAPITAL OBJECTS	3,961,624.63	466,198.53	466,198.53	3,495,426.10
10	E	---	5--	-----	---	CAPITAL OBJECTS	377,081.00	0.00	0.00	377,081.00
10	E	---	6--	-----	---	DEBT RETIREMENT	245,840.00	202,719.71	202,719.71	43,120.29
10	E	---	7--	-----	---	INSURANCE & JUDGEMENTS	937,703.00	215,458.69	215,458.69	722,244.31
10	E	---	9--	-----	---	OTHER OBJECTS	139,309.00	-4,349.53	-4,349.53	143,658.53
10	-	---	---	-----	---	GENERAL FUND	19,811,231.00	4,075,644.77	4,075,644.77	15,735,586.23

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
11	R	---	6--	-----	---	REVENUE FROM STATE	0.00	-10,686.00	-10,686.00	10,686.00
11	R	---	7--	-----	---	REVENUE FROM FEDERAL	0.00	374,717.32	374,717.32	-374,717.32
11	-	---	---	-----	---	GENERAL GRANTS	0.00	364,031.32	364,031.32	-364,031.32

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
11	E	---	1--	-----	---	SALARIES	0.00	10,274.31	10,274.31	10,274.31-
11	E	---	2--	-----	---	EMPLOYEE BENEFITS	0.00	13,801.04	13,801.04	13,801.04-
11	E	---	3--	-----	---	PURCHASED SERVICES	0.00	91,650.73	91,650.73	91,650.73-
11	E	---	4--	-----	---	NON-CAPITAL OBJECTS	0.00	12,243.01	12,243.01	12,243.01-
11	-	---	---	-----	---	GENERAL GRANTS	0.00	127,969.09	127,969.09	127,969.09-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	R	---	7--	-----	---	REVENUE FROM FEDERAL	0.00	10,923.43	10,923.43	-10,923.43
27	-	---	---	-----	---	SPECIAL EDUCATION	0.00	10,923.43	10,923.43	-10,923.43

Number of Accounts: 21

***** End of report *****

Fd	T	Loc	Obj	Func	Prj	OBJECT	2024-25 Revised Budget	July 2024-25 Monthly Activity	2024-25 FYTD Activity	Unexpended Balance
27	E	---	1--	-----	---	SALARIES	0.00	46,418.20	46,418.20	46,418.20-
27	E	---	2--	-----	---	EMPLOYEE BENEFITS	0.00	63,744.31	63,744.31	63,744.31-
27	E	---	3--	-----	---	PURCHASED SERVICES	0.00	111,020.76	111,020.76	111,020.76-
27	E	---	4--	-----	---	NON-CAPITAL OBJECTS	0.00	12,238.96	12,238.96	12,238.96-
27	E	---	9--	-----	---	OTHER OBJECTS	0.00	236.00	236.00	236.00-
27	-	---	---	-----	---	SPECIAL EDUCATION	0.00	233,658.23	233,658.23	233,658.23-

Number of Accounts: 4052

***** End of report *****



District Donation Form Gifts, Grants, and Bequests

Today's Date: 7/22/24

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Donor's Name: River City Church Wausau

Donor's Address: 604 Williams St

Rothschild, WI 54474

Donor's Phone: _____

Amount of Donation: \$1788.88

School/Building Receiving Donation: District School Nutrition Services

Department/Program Receiving Donation: Nutrition Services

Designation/Purpose of Donation: Clear out remaining school lunch debt.

The Wausau School District and School Nutrition Services
Department/Program

gratefully acknowledge your gift of \$1788.88
Donation

to be used by the Department/Program named above for school lunch debt.
Purpose

Building Principal Signature: Karen Fuchs Date: 7/22/24
TS

- ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



Criteria for Elementary Facility Option Development, Evaluation, and Recommendation

DRAFT 8/7/24

The Wausau School Board of Education has designated an Elementary Facility Plan Citizen Task Force to develop, evaluate, and recommend one or two preferred elementary school facility options by the end of 2024, and advise whether the number of elementary schools in the District should be reduced and if so, then how, where, and when. Following Task Force input, the Board has endorsed the following criteria for the Task Force to use in fulfilling this charge.

The Board has determined that criterion #1 below has the highest priority and therefore should be reasonably satisfied with any facility option. The remaining criteria have equal weight. The goal is for facility options to satisfy as many other criteria as possible, but it will be unlikely that any option will excel against all other criteria.

1. **Fiscal Responsibility:** This criterion should consider building improvements, staffing requirements, and capital and operational costs relative to District financial constraints. The Board seeks to minimize deferred facility maintenance costs and solutions that would result in major capital expenses. Opportunities to repurpose or sell different buildings and sites no longer proposed as schools should be considered. Metrics for evaluating each facility option against this criterion may include:
 - a. "High", "medium", or "low" likely capital costs
 - b. "High", "medium", or "low" operating cost reduction
 - c. State and federal funding impact (e.g., Achievement Gap Reduction Program)
 - d. "More" or "fewer" bus routes
 - e. "High", "medium", or "low" opportunity for repurposing or sale of buildings or sites

2. **Efficient Building Utilization:** Current and projected enrollment should be reasonably balanced among our elementary schools, not substantially (i.e., more than 30%) below functional building capacities, and not above functional building capacities. These objectives should be accomplished without any assumed changes in the District's current class size policy, and without speculating on enrollment change too far into the future. Metrics for evaluating each facility option against this criterion may include:
 - a. Projected enrollment to building capacity, 2027
 - b. Projected enrollment to building capacity, 2035
 - c. Highlighting/counting schools with enrollment <70% of functional capacity



Criteria for Elementary Facility Option Development, Evaluation, and Recommendation

DRAFT 8/7/24

3. **Maintain Educational Opportunities:** Extent to which the option provides a full and equal range of educational services and offerings across all standard elementary schools. This criterion should consider student enrollment and building capacities that support full staffing, and buildings designed and equipped as safe and modern learning environments. Metrics for evaluating each facility option against this criterion may include:
 - a. Standard classroom sizes and suitability for modern learning
 - b. Suitability of common and encore spaces in building
 - c. Site area for outdoor learning and recreation

4. **Minimize Impact on Students:** The number of students affected by any changes should be minimized to the extent practical, except that movements of too small of groups should also be minimized. Where students change schools, moves should be in appropriate groups (e.g., number of students, neighborhoods residing). Logical transitions to middle school should also be considered. Metrics for evaluating each facility option against this criterion may include:
 - a. Number of neighborhoods changing attendance areas
 - b. Number of students changing attendance areas
 - c. Smallest number of students moving from any one school
 - d. If a large block of students changes, do they all go together?
 - e. If applicable, percentage of students from one elementary school that may attend different middle schools

5. **Schools Close to Students:** Elementary school buildings should be close to where concentrations of students live, and where students can safely walk to school. Ease of access to schools for families with limited resources should be considered, including relationships to other local services including nearby wrap-around care providers. Metrics for evaluating each facility option against this criterion may include:
 - a. Percentages of students living within ½ mile (comfortable walk), 1 mile, and 2 miles (legal bussing threshold) from assigned elementary school
 - b. Contiguous attendance areas—or at least geographically logical areas—which keep communities of interest together
 - c. Number of preschool and wrap-around care providers within 1 mile of remaining open elementary schools in option



PMA[™]
SECURITIES

Operational Referendum & Budget Considerations



Erik Kass

Director, Public Finance
PMA Securities

August 12, 2024

Basics of Wisconsin School Finance

Revenue Limit

- In fall of 1993, Wisconsin legislature instituted a control on revenue a school district is entitled to receive from two sources:
 1. General State Aid
 2. Select Local Levies
- Based upon 3-year average resident membership multiplied by a per pupil amount
- Wisconsin Biennial Budget determines maximum revenue per resident pupil

Less: State Aid

- Wisconsin Biennial Budget determines the amount of revenue available for public schools
- Distribution is based on the following factors:
 1. Property value per student
 2. Spending per student
- Reimbursements at Various levels: primary, secondary, tertiary

Equals: Local Property Tax Levy

- The revenue limit calculation (less) state aid (equals) local property tax levy

Membership



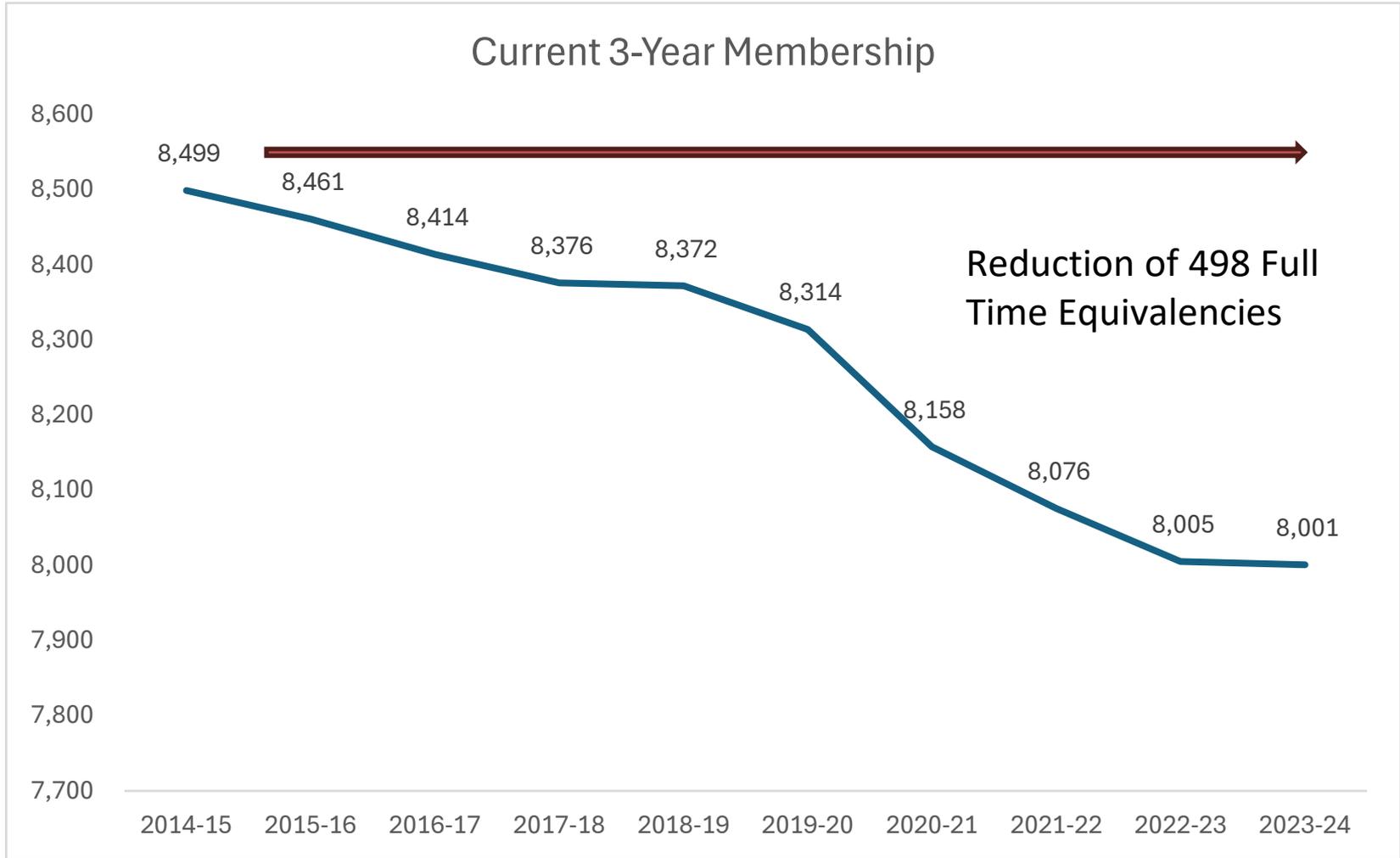
Max. Per Pupil Revenue



Allowable Revenue*



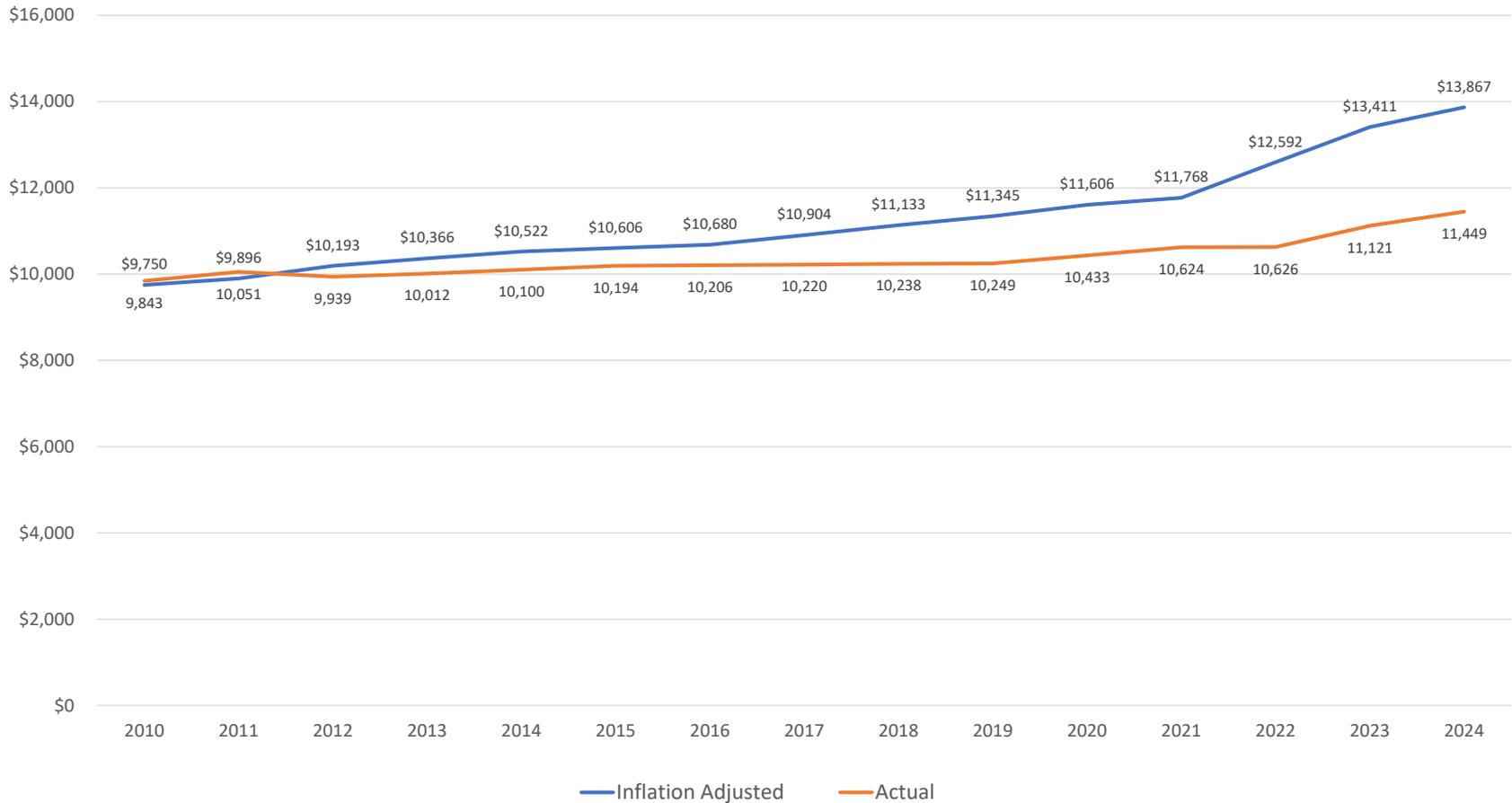
WSD Membership History





Maximum Revenue Per Pupil vs. Inflation

Wausau School District
Maximum Revenue Per Pupil



Inflation source: <https://www.usinflationcalculator.com/inflation/current-inflation-rates/>



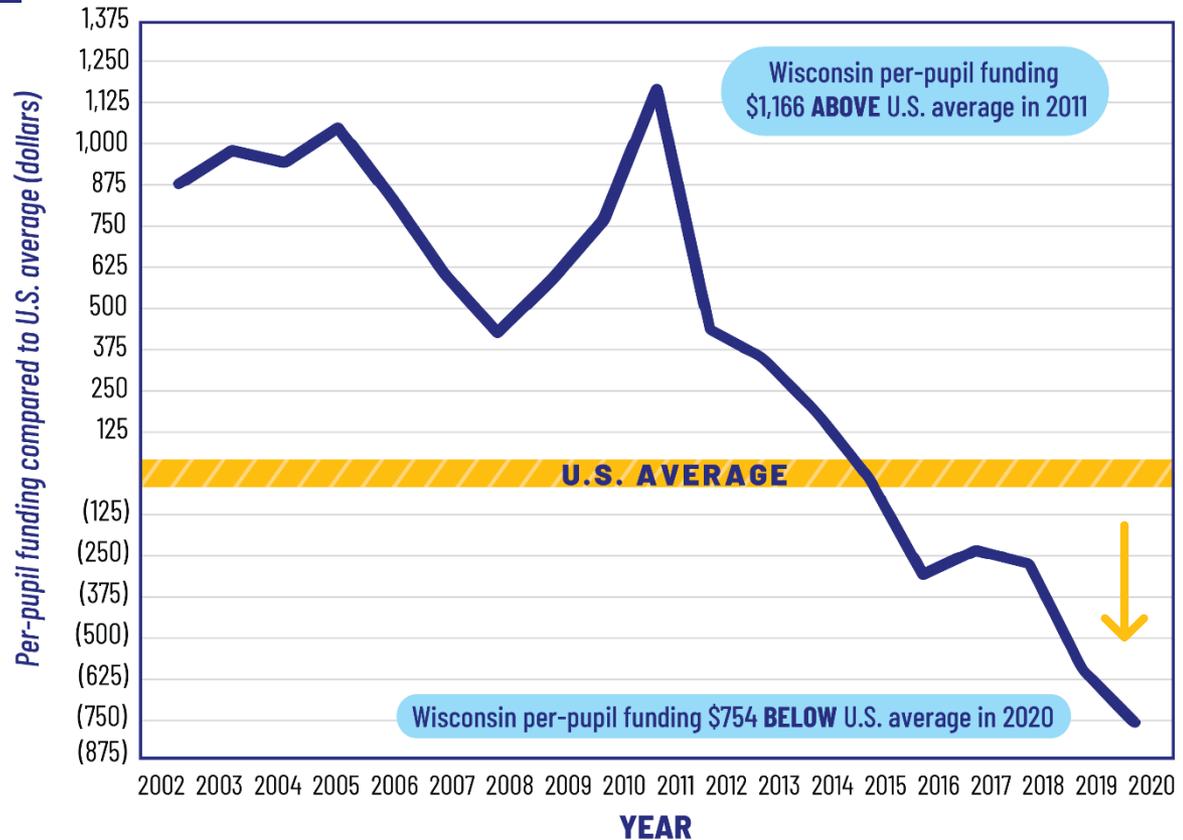
Funding for Wisconsin Public Education

Wisconsin Ranked 25th in 2020

As recently as 2011, Wisconsin's per-pupil funding was **\$1,166** above the national average.

⚠ In nine years, we have fallen **\$754 BELOW** the national average. ⚠

This is before two years of a \$0 increase from the state.



<https://wisconsinwatch.org/2023/05/was-wisconsins-public-school-spending-the-third-slowest-growing-in-the-nation-between-2002-and-2020/#:~:text=Wisconsin's%20spending%20per%20pupil%20ranked,Policy%20Forum%20researcher%20told%20WPR.>

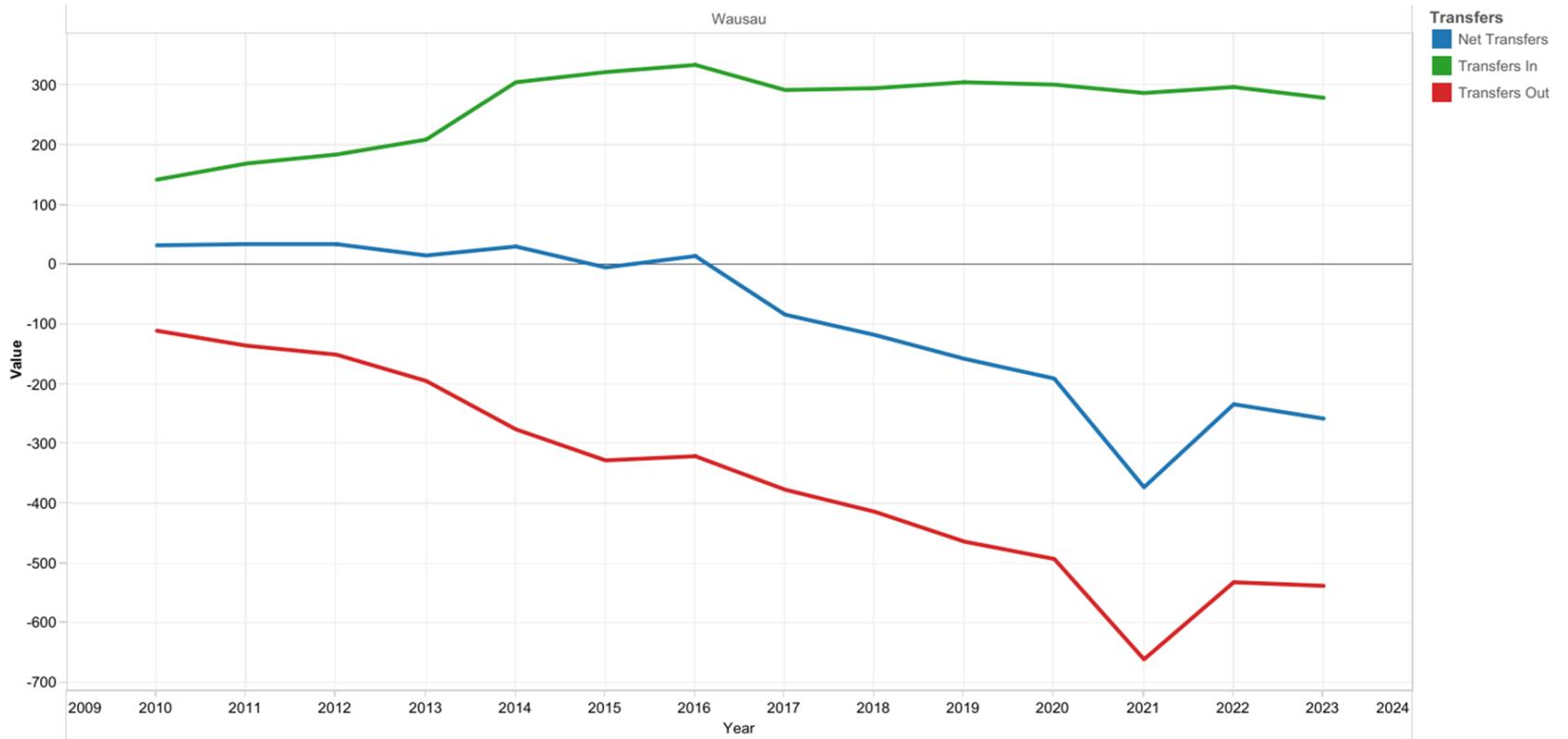


Open Enrollment History

Open Enrollment Trends

District: Wausau
Source: DPI

Wausau





Calculating the Mill Rate

- ▶ The Department of Revenue each fall certifies the TIF-Out Equalized Valuation for each School District
 - ▶ 2023 Wausau TIF-Out = \$5,617,078,411
- ▶ The total Property Tax Levy is Certified each Fall by the Board of Education
 - ▶ 2023 Certified Tax Levy = \$49,591,892

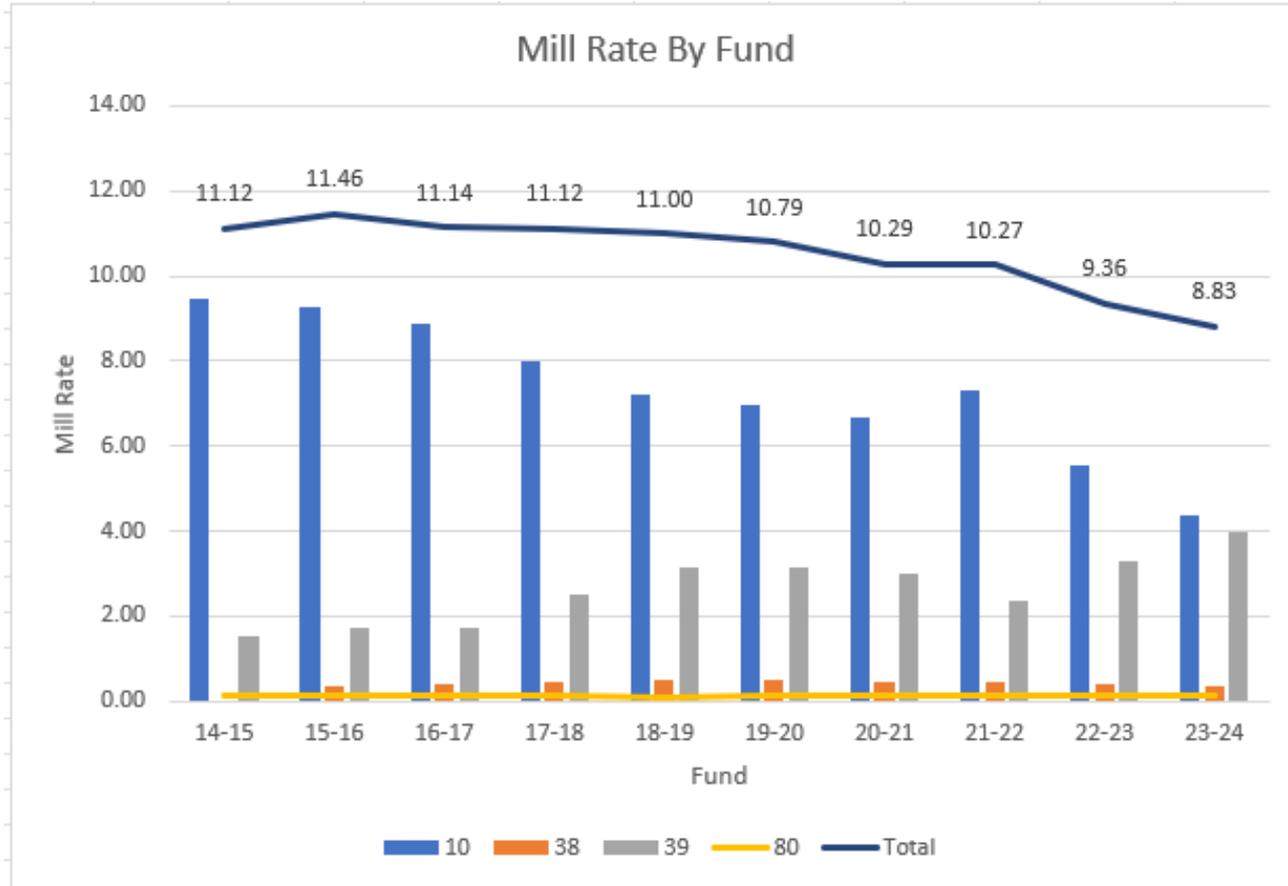
Total Property Tax Levy \div TIF-Out X 1,000 = Mill Rate

\$49,591,892 \div \$5,617,078,411 X 1,000 = \$8.83

School Portion: \$883 on \$100,000 Home*



Mill Rate History





Current Financial Information



Basics of Wisconsin School Finance

State law allows additional revenue authority above the allowable revenue maximum through exemptions. The two most popular approaches are through referendum.

Operational Referendum

- A school district may ask voters to exceed the allowable maximum revenue through a voter approved referendum to support operational expenses
 - Recurring Referendum – never stops
 - Non-Recurring Referendum – exists for a defined period of time

Capital Referendum

- A school district may ask voters to exceed the allowable maximum revenue through a voter approved referendum to support capital expenses
 - Allows the district to borrow funds immediately and pay back over time
 - Alleviates the tax burden of a long term capital asset over a longer period of time



Operational Referendum History

Since January 1, 2014 there have been 574 Operational Referendum Questions:

- 428 Non-Recurring Questions
- 146 Recurring Questions
- 443 questions passed for a 77% success rate

Of those questions, 108 recurring questions have passed and 38 have failed

- 74% success rate

Of those questions, 335 non-recurring questions have passed and 93 have failed

- 78% success rate
- Wausau School District successful Operating Referendum in 2021 (\$4 million), successful Capital Referendum 2022 (\$119.8 million)

Current Financial Position

- ▶ 24-25 budget deficit of \$1.5 million
- ▶ Five Year Forecast:

	BUDGET		REVENUE & EXPENDITURE PROJECTIONS							
	FY - 2024	FY - 2025	% Δ	FY - 2026	% Δ	FY - 2027	% Δ	FY - 2028	% Δ	FY - 2029
REVENUE										
Local Sources	\$25,196,122	\$23,220,746	▼ -7.84%	\$21,416,046	▼ -7.77%	\$21,135,703	▼ -1.31%	\$20,794,902	▼ -1.61%	\$20,419,751
State Sources	\$78,988,343	\$83,621,520	▲ 5.87%	\$87,656,405	▲ 4.83%	\$90,725,957	▲ 3.50%	\$93,680,439	▲ 3.26%	\$96,654,183
Federal Sources	\$10,472,670	\$4,163,041	▼ -60.25%	\$3,970,795	▼ -4.62%	\$3,970,795	0.00%	\$3,970,795	0.00%	\$3,970,795
Other	\$2,771,139	\$2,915,924	▲ 5.22%	\$2,975,900	▲ 2.06%	\$3,051,500	▲ 2.54%	\$3,127,100	▲ 2.48%	\$3,177,500
TOTAL REVENUE	\$117,428,274	\$113,921,231	▼ -2.99%	\$116,019,146	▲ 1.84%	\$118,883,955	▲ 2.47%	\$121,573,236	▲ 2.26%	\$124,222,229
EXPENDITURES										
Salary and Benefits	\$78,363,438	\$78,245,561	▼ -0.15%	\$80,098,988	▲ 2.37%	\$82,013,604	▲ 2.39%	\$83,991,476	▲ 2.41%	\$86,030,199
Other Objects	\$39,780,895	\$37,159,696	▼ -6.59%	\$38,354,451	▲ 3.22%	\$39,026,020	▲ 1.75%	\$39,734,966	▲ 1.82%	\$40,412,325
TOTAL EXPENDITURES	\$118,144,332	\$115,405,257	▼ -2.32%	\$118,453,439	▲ 2.64%	\$121,039,625	▲ 2.18%	\$123,726,442	▲ 2.22%	\$126,442,525
SURPLUS / DEFICIT	(\$716,058)	(\$1,484,026)		(\$2,434,293)		(\$2,155,669)		(\$2,153,205)		(\$2,220,295)
Change over Previous Year		(\$767,968)		(\$950,267)		\$278,624		\$2,464		(\$67,090)
BEGINNING FUND BALANCE	\$32,288,574	\$31,572,516		\$30,088,490		\$27,654,197		\$25,498,528		\$23,345,323
ENDING FUND BALANCE	\$31,572,516	\$30,088,490		\$27,654,197		\$25,498,528		\$23,345,323		\$21,125,028
FUND BALANCE AS % OF EXPENDITURES	26.72%	26.07%		23.35%		21.07%		18.87%		16.71%



Why Discuss Referendum?



Recurring vs. Non-Recurring Referendum

- ▶ Recurring Referendum is permanent revenue
 - ▶ Base building
 - ▶ No risk of renewal
- ▶ Non-Recurring Referendum is not permanent revenue
 - ▶ Non-base building
 - ▶ Risk of renewal dependent upon years
- ▶ Base building is a consideration with the low revenue ceiling discussions

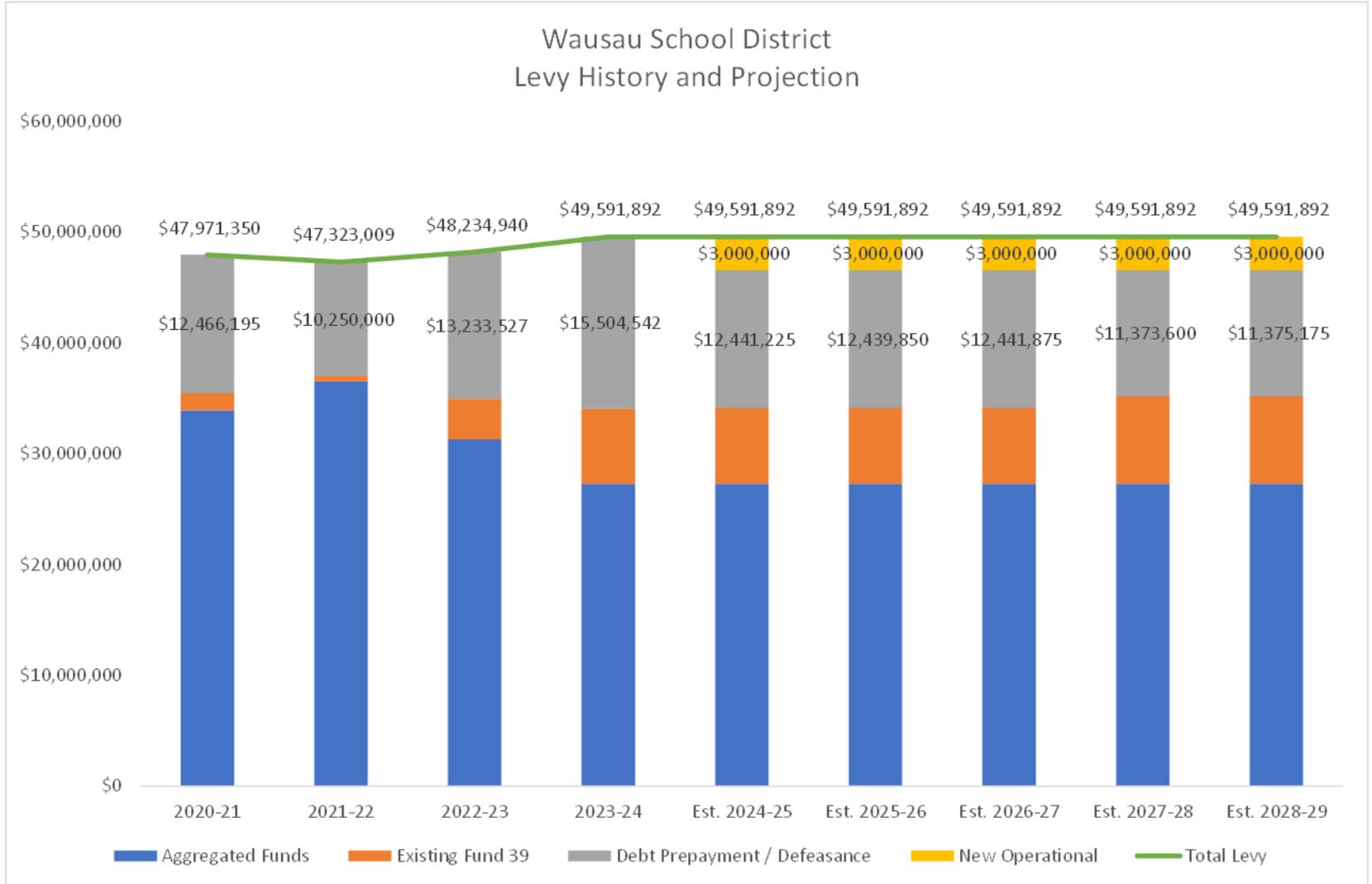


Debt Defeasance

- ▶ Annually the Board of Education approves a final tax levy and mill rate
 - ▶ Depending upon variables flexibility with Debt Levy
 - ▶ State Aid
 - ▶ School Levy Credit
 - ▶ Net New Construction
 - ▶ Additional levy ABOVE annual principal and interest payments provides flexibility
 - ▶ Continuation of additional levy vs. replacement with operational referendum



Tax Impact





November 2024 vs. April 2025 Variables



Important Referendum Considerations

- ▶ Since 2017 School Districts are limited to when a referendum question can be asked and the number in any calendar year
 - ▶ Referendum questions allowed during general elections and primaries
 - ▶ Popular approach is Spring General Election or Fall Gubernatorial/Presidential Elections
 - ▶ Even years allow for April and November (non-primary)
 - ▶ Odd years allow for only April (non-primary)
 - ▶ School Districts are capped at two referendum questions in any calendar year



November vs. April

- ▶ **November Election:**
 - ▶ Provides opportunity to exercise the additional authority for the school year of the election
 - ▶ Board of Education approves a pass/fail levy
 - ▶ E.g. November 2025 would be accessible for 2024-25 or future
- ▶ **April Election:**
 - ▶ Provides opportunity to exercise the additional authority for the following school year
 - ▶ E.g. April 2025 would be accessible for 2025-26 school year



Legal Timeline

- ▶ By statute a formal resolution and ballot question must be adopted by the Board of Education at least 70 days prior to the Presidential Election (2025)
 - ▶ Recommend no later than August 26, 2024 for November election
 - ▶ Must be to the Clerk(s) 70 days prior
 - ▶ April 2025 would have the same requirements



Questions?



Disclosure

The information contained herein is solely intended to suggest/discuss potentially applicable financing applications and is not intended to be a specific buy/sell recommendation, nor is it an official confirmation of terms. Any terms discussed herein are preliminary until confirmed in a definitive written agreement.

The analysis or information presented herein is based upon hypothetical projections and/or past performance that have certain limitations. No representation is made that it is accurate or complete or that any results indicated will be achieved. In no way is past performance indicative of future results. Changes to any prices, levels, or assumptions contained herein may have a material impact on results. Any estimates or assumptions contained herein represent our best judgment as of the date indicated and are subject to change without notice. Examples are merely representative and are not meant to be all-inclusive. The information set forth herein was gathered from sources which we believe, but do not guarantee, to be accurate. Neither the information, nor any options expressed, constitute a solicitation by us for purposes of sale or purchase of any securities or commodities. Investment/financing decisions by market participants should not be based on this information.

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**RESOLUTION AUTHORIZING THE APPOINTMENT OF
SUCCESSOR TRUSTEE and CUSTODIAN
Wisconsin OPEB Trust**

WHEREAS, the Wausau School District, Wausau, Wisconsin, (the “District”) provides for the welfare of its eligible employees, former employees and their dependents by maintaining one or more post-employment and other welfare benefit plans including, without limitation, plans to provide health care benefits (the “Plan” or, collectively, the “Plans”);

WHEREAS, such post-employment and other benefits provided by the District may represent compensation resulting from contractual agreements between the District and its eligible employees and former employees for services rendered to the District;

WHEREAS, the District created a segregated, irrevocable trust fund (the “Trust”) pursuant to a trust and custody agreement (the “Trust and Custody Agreement”) and Wisconsin law in order to establish and maintain a trust which will hold and custody assets to fund all or a portion of the District’s accrued liability with respect to the cost of funding such post-employment and other benefits;

WHEREAS, the Trust and Custody Agreement appoints the Trustee as Trustee, appoints the Trustee as Custodian and incorporates the fiduciary obligations of the Trustee under Wisconsin and federal law;

WHEREAS, the Plan funds are invested pursuant to section 66.0603 of the Wisconsin Statutes in accordance with the Investment Advisory Agreement between the District and the independent fiduciary Investment Manager service provider (the “Investment Manager”);

WHEREAS, the Trustee and Custodian BMO Harris Bank, N.A. will terminate its Institutional Trust division effective December 29, 2023, and has resigned as Trustee and Custodian effective as of that date;

WHEREAS, the Wisconsin OPEB Trust Full Membership has selected Midwest Institutional Trust Company as successor Trustee and Custodian effective December 29, 2023;

WHEREAS, pursuant to section 9(a) of the Trust and Custody Agreement, the District wishes to appoint Midwest Institutional Trust Company as successor Trustee and Custodian effective December 29, 2023, or as soon thereafter as the appointment may be finalized.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education that:

1. Acceptance of Trustee and Custodian Resignation. The resignation of Trustee and Custodian BMO Harris Bank, N.A. is hereby accepted effective December 29, 2023.
2. Appointment of Successor Trustee and Custodian. Midwest Institutional Trust Company is hereby appointed successor Trustee and Custodian pursuant to section 9(a) of the Trust and Custody Agreement effective December 29, 2023. The appointment is authorized

pursuant to the Acknowledgement and Appointment of Successor Trustee form on *Exhibit A* attached hereto and incorporated herein by reference. The District Administrator is hereby authorized and directed to execute the Acknowledgement and Appointment of Successor Trustee Form on behalf of the District. Terms that are defined in the Trust and Custody Agreement shall have the same meaning in this appointment resolution.

3. Terms of the Plans to Govern. The terms of the Plans shall continue to govern the payment and disbursement of the funds accumulated in the Trust. Payments shall be made from the Trust only to provide benefits offered in the Plans in accordance with the terms of the Plans. Funds held in the Trust may not be used for any other purpose other than to (a) pay operating and administrative expenses of the Trust, (b) make investments permitted under applicable Wisconsin law, (c) pay benefits in accordance with the terms of the Plans, and (d) make a distribution to a trust or entity whose income is exempt from federal income taxation under section 115 of the Internal Revenue Code of 1986, as amended, as specified by the District upon termination of the Trust and Custody Agreement as provided in the Trust and Custody Agreement.

4. Payment of Fees and Expenses. The Corporate Trustee and Custodian is hereby authorized to pay a reasonable service fee to the Corporate Trustee and Custodian and to the Investment Manager and to pay a facilitation fee to the State of Wisconsin Cooperative Educational Service Agency #6 (CESA 6) as described in the Schedule of Fees incorporated by appendix in the Trust and Custody Agreement.

5. Filing and Reporting Requirements. The District has determined and hereby declares that the Trust has met applicable filing and reporting requirements, if any, required by the Internal Revenue Service or other regulatory agencies in connection with the establishment of the Trust, and covenants that the Trust will meet any applicable filing and reporting requirements which may be required to keep it in good standing going forward.

6. Further Authorizations. The officers, employees and agents of the District are hereby authorized and directed to do any and all things reasonable and necessary to accomplish the purposes of this Resolution.

7. Conflicting Actions Rescinded; Severability; Effective Date. All prior resolutions, rules or other actions of the District or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted and recorded this _____ day of _____, 2024.

Board President

ATTEST: _____

@, Secretary

EXHIBIT A

ACKNOWLEDGMENT AND APPOINTMENT OF SUCCESSOR TRUSTEE

BMO Institutional Trust Services
Trust and Custody Services / Taft-Hartley Services
790 N. Water St., Floor 11
Milwaukee, Wisconsin 53202

Re: Wisconsin OPEB Trust Agreement between CESA 6 and BMO Harris Bank N.A. dated as of September 10, 2013; Wisconsin OPEB Trust and Custody Agreement between Member and BMO Harris Bank N.A.

The undersigned (i) acknowledges that BMO Harris Bank N.A. (BMO) is resigning as the Trustee of the above-referenced trust on or about December 29, 2023; (ii) appoints Midwest Institutional Trust Company (MITC) as the successor Trustee on the same date; and (iii) acknowledges that MITC will assume all rights, obligations, and duties of BMO under the agreement. All other terms of the above-referenced trust agreement remain unchanged.

The undersigned agrees that BMO may share with MITC copies of non-public information, such as account agreements to assist MITC in providing continuity of service for the account.

Banking Language: The undersigned further authorizes MITC to receive information and initiate transactions, including payment transactions, with respect to any deposit accounts maintained with BMO and confirms that BMO is authorized and entitled to disclose such information to and accept such instructions from MITC.

The person signing below is duly authorized to act on behalf of the Trust identified above.

CESA 6

Wisconsin OPEB Trust Member

Member

Signature: */s/ Todd Kelly*

Signature: _____

Date: _____

Date: _____

Print Name: _____

Print Name: _____

Title (if any): _____

Title (if any): _____

The undersigned hereby acknowledges and accepts appointment as Trustee under the above-referenced agreement, effective on or about December 29, 2023.

Midwest Institutional Trust Company

By: _____

Date: _____

Print Name: _____

Title (if any): _____

Please return by email to:

Jennifer Schneider

Vice President, Relationship Manager

Midwest Institutional Trust Services

10700 Research Drive | Suite 205
Wauwatosa, WI 53226-3460

Telephone: (414) 255-1942

Email: Jenny.Schneider@midwestinstitutionaltrust.com



Summer Learning 2024



**Dr. Rob Phelps, Mrs. Tami Cummings, & Mrs. Vickie
Christianson**



Enrollment



	2023	2024
Elementary Schools	1222	1094
Middle School	662	662
High School	562	435
Total	2446/7913 = 30.9%	2191/7839 = 27.9%





Core Principals

NEW VISION FOR SUMMER LEARNING



- 1. Increase & enhance the scope of traditional summer school**
- 2. Target participation by students who would benefit the most**
- 3. Strengthen systems-level supports through community-wide partnerships & coordination**
- 4. Provide innovative professional development for staff**
- 5. Embed summer learning into the district's school-year operations**





Increasing/Enhancing Scope ELEMENTARY



- **Transition to Kindergarten: Morning program**
- **Transition to 1st Grade: Morning program + G2M afternoon**
- **Transition to 2nd Grade: Morning program + 2 afternoon opportunities with G2M or Academies (NEW)**
- **Transition to 3rd, 4th, & 5th Grade: Morning program + 3 afternoon opportunities with G2M, Academies, or Get Active (NEW)**
- **Transition to Middle School (6th Grade): Camp School Forest morning program + 2 afternoon opportunities with G2M or Get Active (NEW)**



Increasing/Enhancing Scope SECONDARY



- **Middle School (Transition to 7th Grade):**
 - More than 20 enrichment classes
 - Remedial ELA & Math + 2 opportunities with G2M (NEW) or Get Active (NEW)
- **Middle School (Transition to 8th & 9th Grade):**
 - More than 20 enrichment classes
 - Remedial ELA & Math
- **Warrior & Lumberjack Power Classes: Students going into 7th-12th grade**
- **Band & Orchestra Lessons: Students going into 7th - 12th grade**
- **High School: Credit recovery classes**

Strengthen Systems-Level Supports

COMMUNITY-WIDE PARTNERSHIPS & COORDINATION



- **Bone and Joint's NEW Get Active Class for grades 3-6**
- **Community Enrichment during week 7 & 8, including DCE Hmong Enrichment Program Collaboration**
- **AmeriCorps: 34 members to our sites**
- **Many community field trips**





Innovative Professional Development FOR STAFF



- **ELA & Math Canvas courses and resources provided**
- **Training from district nurses in 1 location**
- **Technology support provided on-site and helpline**
- **Collaboration with staff & AmeriCorps**
- **Ongoing professional development or weekly meetings from site coordinators**
- **Surveys and feedback for Summer of 2025**





Embedding Summer Learning SCHOOL-YEAR OPERATIONS



- **Human Resources:** Staffing/hiring for certified & support staff
- **Business Office:** All purchases & payments; First Student busing collaboration
- **Education Department:** Planning & curriculum materials/resources
- **Buildings & Grounds:** Planning and custodial
- **Nutrition & Health Services:** Meals, medications, and health plans
- **Technology Department:** Student & staff services
- **Communications Department:** Advertising, family communication, & videos/photos

... AND SO MUCH MORE!

Summer



ELEMENTARY SCHOOLS

- **G.D. Jones: 102 students**
- **Riverview: 100 students**
- **Stettin: 103 students**

MIDDLE SCHOOL

- **Horace Mann: 45 students**





Summer



COMMUNITY PARTNERS

- **Affinity Martial Arts**
- **Historical Society**
- **Marathon County 4-H**
- **Marathon County Parks & Recreation**
- **Rising Sun**
- **Calla Terra Studio**
- **Kiddin' Around Yoga**
- **Raptor Education Group, Inc.**
- **Stephanie Kohli Art**



Summer



FIELD TRIPS

- **Boys & Girls Club**
- **Cedar Creek Cinema**
- **CVA**
- **JoJo's Jungle**
- **NTC Agriculture**
- **Quarry**
- **Wausau School Forest**
- **YMCA**
- **Boy Scouts**
- **Children's Imaginarium**
- **Greenheck Fieldhouse**
- **Monk Botanical Gardens**
- **Oak Island**
- **Wausau Pools**
- **Weston Aquatic Center**



Areas of Focus

SUMMER 2025



- **Increase participation by more than 30% of district students**
- **Offer all-day programming at all 3 elementary schools**
- **Continue utilizing a similar amount of community field trip options for G2M**
- **Survey all families, students, and staff in 2025**



Thank you!



**SUMMER LEARNING... MAKING THIS THE
BEST SUMMER EVER!**