

**Shared Key
Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

5. Attract, retain, and develop a high quality, diverse, creative, and innovative workforce of leaders.

6. Provide safe, secure, flexible, inviting, and well-maintained environments that nurture student well-being and enhance teaching and learning.

7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

8. Foster mutually beneficial partnerships and collaborations that expand learning opportunities and resources.

Wausau School District

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)
Exemptions s.19.85

James Bouché, President
Karen Vandenberg, Clerk

A meeting of the **AUDIT OF THE BILLS COMMITTEE** will be held in the **Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403 at 5:00 PM on Monday, April 10, 2023.**

I. CALL TO ORDER	
II. ROLL CALL	
III. PLEDGE OF ALLEGIANCE: Jim Bouché, President	
IV. READING OF THE MISSION STATEMENT	
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X. OPEN FORUM	
A. Board Member Professional Growth & Development Report	
B. Legislative Liaison	
C. Superintendent Commentary	
D. Presiding Officer Commentary	
XI. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES	
A. To Consider the Nonrenewal of Individual teacher(s) Contract(s) Under Section 118.22 of the State Statutes, Pursuant to Section 19.85(1)(c) of the State Statutes;	
B. Reconvene in Open Session, to take further action if necessary and appropriate.	

Shared Key Interests

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2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

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Public Notice s.19.84 (3)
Exemptions s.19.85

James Bouché, President
Karen Vandenberg, Clerk

C. Reconvene in Closed Session Pursuant to State Statutes

D. Evaluation and Employment of Superintendent of Schools s. 19.85(1)(c)

E. Reconvene in Open Session, to take further action if necessary and appropriate.

XII. ADJOURN

NOTICE IS HEREBY GIVEN THAT SCHOOL BOARD MEMBERS WHO ARE NOT MEMBERS OF THE AUDIT OF THE BILLS COMMITTEE MAY ATTEND THIS COMMITTEE MEETING AS TO CONSTITUTE A QUORUM OF THE BOARD OF EDUCATION. ANY SUCH BOARD MEMBER ATTENDANCE WILL BE FOR INFORMATION GATHERING, DISCUSSION, AND/OR RELATED PURPOSES AND WILL NOT RESULT IN DIRECT DECISION MAKING BY THE BOARD OF EDUCATION AT THE COMMITTEE MEETING.

Action Item*

NOTICE POSTED: Thursday, April 6, 2023, at 3:00 pm

By: _____

NOTICE SENT TO:

WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS
WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

JAG Highlights 2022-2023

Wausau East & EEA



New Room C127



New EEA Career Specialist Ms Vannatter 8/22/22

Wausau East (prev. EEA) Career Specialist Mrs Blum since 2/2022

Field Trip to "The Mead Wildlife Area" 9/16/22





Speakers from REGI (Raptor Ed Group) 9/23/22

Volunteering - Staining benches & Picking up trash in Rib Mountain State Park 10/07/22

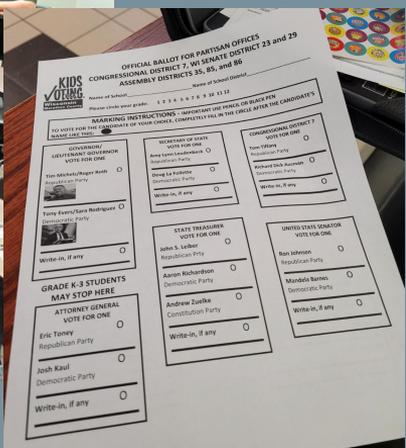


“Build My Future” NTC Ag Ctr Field Trip 10/12/22





Early Childhood Education & Career Expo 10/28/22



EEA Votes 11/8/22

Gov/Att Gen - Michelle 19, Evers - 31
 Att General - Eric Tony 16, Josh Kaul - 33
 Sec. State - Amy Lodaheik - 21, Doug LaVette - 29
 State Treasurer - John Leiber - 14, Aaron Richardson - 27, Andrew Zuelke - 8
 U.S. Congress Dist 7 - Tom Tiffany - 20, Richard Anusson - 30
 U.S. Senator - Ron Johnson - 21, Mandla Barnes - 28
 State Senator Dist 29 - Cory Tomczyk - 17, Bob Loh - 30
 State Assembly Dist 85 - Patrice Snyder - 20, Kristen Comney - 27
 County Sheriff - Chad Billeb - 22
 County Clerk - Kelly Schamp - 24



Civic Responsibility w/ Mayor Katie & Mock Election 11/3/22 & 11/8/22



Veterans Day 11/11/22
“Thank You” Posters

Field Trip - Crystal Finishing Tour 11/16/22





Yach's Body & Custom Tour 12/08/22

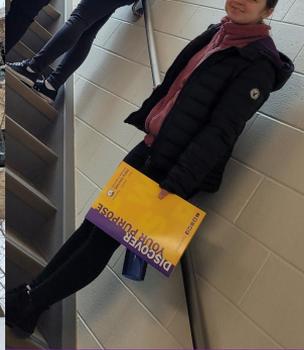


Field Trip - YMCA Tour & City Bus 1/27/23

Field Trip - UWSP Tour 2/07/23



Field Trip - UWSP @ Wausau Campus Tour 2/09/23





Field Trip CWA Aviation Career Day 2/10/23

Field Trip - NTC Tour 2/14/23



Greater Wausau Career & Hiring Fest 3/02/23



JAG Spotlight Day EEA & Wausau East - 3/09/23



Dreams
turn
into
Reality
with
JAG

Your
DREAM
Does NOT HAVE
AN
Expiration
Date.

WELCOME
to JAG
SPOTLIGHT DAY

JAG
Welcome to
Spotlight Day

Veterans Day 11/11/22
"Thank You" Posters



Field Trip - YMCA Bread Making with senior citizens @ "The Landing" 3/14/23





2 1 3 4 5

2-3-4-5

2-3-4-5

Kings in the Corner		CROSS OUT DOUBLE USED		NAME		POINTS		TOTAL	
DEALER	NAME	POINTS	TOTAL	POINTS	TOTAL	POINTS	TOTAL	POINTS	TOTAL
		0	0	0	0	0	0	0	0
		1	1	1	1	1	1	1	1
		2	2	2	2	2	2	2	2
		3	3	3	3	3	3	3	3
		4	4	4	4	4	4	4	4
		5	5	5	5	5	5	5	5
		6	6	6	6	6	6	6	6
		7	7	7	7	7	7	7	7
		8	8	8	8	8	8	8	8
		9	9	9	9	9	9	9	9
		10	10	10	10	10	10	10	10
		11	11	11	11	11	11	11	11
		12	12	12	12	12	12	12	12
		13	13	13	13	13	13	13	13
		14	14	14	14	14	14	14	14
		15	15	15	15	15	15	15	15
		16	16	16	16	16	16	16	16
		17	17	17	17	17	17	17	17
		18	18	18	18	18	18	18	18
		19	19	19	19	19	19	19	19
		20	20	20	20	20	20	20	20

Field Trip - YMCA Card Playing with senior citizens @ "The Landing" (& city bus practice) 3/30/23

Add'l Guest Speakers and Activities 2022-23

Enthusiasm is the electricity of life. How do you get it? You act enthusiastic until you make it a habit.

Gordon Parks





7:45-8:30 SAG e Cafe' Rm C111 (EEA)
Wa.T.T. 
Waffle Time Tuesdays!
7:45-11:45 SAG (East) Rm C127



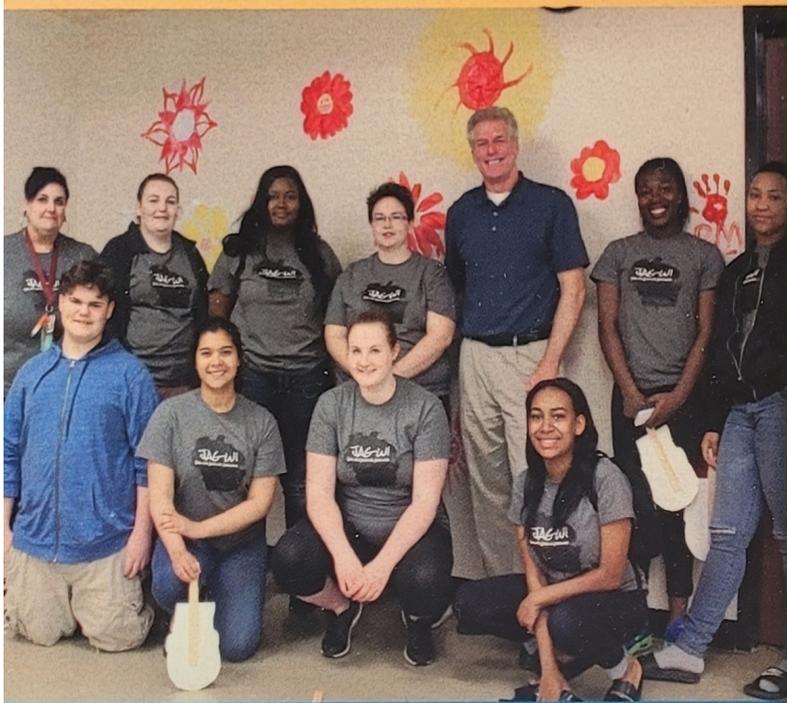
WaTT - Waffle Time Tuesdays 2022-'23

Senior Graduations 2022-'23



YOU CAN HELP

KEEP WISCONSIN FROM DROPPING OUT

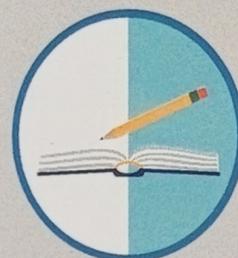


JAG-WI

2018 RESULTS



100%
graduated with jobs



50%
pursuing higher
education



100%
graduation rate

THE ISSUE

Wisconsin has an above average high school graduation rate, but this does not always translate into the work-ready young people businesses need. The latest data shows that 9%, or almost 63,000 young people ages 16-24, are either not working full-time or enrolled in post-secondary education. JAG-WI helps young people stay in school until graduation and successfully connect with their future, spelling good news for Wisconsin's economy.

Updated 02/04/20.

JOBS FOR AMERICA'S GRADUATES

How we do it



An in-school program, JAG-WI connects youth with local employers and technical colleges. We use these connections to chart a solid career pathway, equip them with the skills to enter the workforce, get additional training, and successfully transition into adulthood. JAG-WI also provides a year of monthly follow-up services after graduation to help young men and women get firmly attached to the workforce.

HOW YOU CAN HELP



VOLUNTEER to be a guest speaker, conduct mock interviews, or hold a workshop. Inspire the next generation by sharing your expertise, showing them the career trajectory, and providing tips.



DONATE by making a financial gift or by bringing in swag, food, or other items to share with the students. Plus, any donations are eligible for a tax write-off.



JOB SHADOWS are a great way to find good help that's eager to learn while teaching the students the ropes of your profession.



CONTACT US with your ideas. You can customize almost anything with our team. Reach us at...

 kblum@fsc-corp.org

 tvannatter@fsc-corp.org

 2607 N 18th St.
Wausau, WI 54403

 715-261-0628

JAG Monthly

April/ May 2023

Jobs for America's Graduates (JAG) is a state-based, national non-profit organization dedicated to supporting young people of great promise.



Up & Coming

4/10: JAG Spotlight at the School Board - JAG EEA & JAG Wausau East
Highlight the Advances of Our Students in the JAG Program
Longfellow Building WSD,
415 Seymour St, Door #1, Upstairs Boardroom, Offered at 5 pm

4/12: Guest Speaker - Tyler Leiskau, WIOA
"Initial Informational Meeting - NTC/ WIA Culinary Summer Opportunity"
Offered at 7:45 am
Room C127 - JAG Room

4/13: Lighthouse Team (Student Leadership) Meeting- EEA
Offered from 1:50 - 2:20 pm
Room C127 - JAG Room

4/14: JAG Workshop
Personality/ Interest Evaluation - "Where Can My Interests Lead Me?"
Offered at 9:40 am & 11:00 am
Room C127 - JAG Room

4/18: Experience
Monk Gardens Field Trip, 1800 N First Ave, Wausau

[Wauka Gardens Field Trip, 1000 N First Ave, Wausau](#)

Tour, Pollinators Class, and Volunteer Overview

8:10 am - City bus leaves EEA (Mrs Blum & Ms V have bus passes)

Back to school by 11:45 am

4/20: Lighthouse Team (Student Leadership) Meeting- EEA

Offered from 1:50 - 2:20 pm

Room C127 - JAG Room

4/21: JAG Workshop Guest Speakers- Gail Herde & Julie Eder

[Summer Jobs Part 1: Job Fair Prep & Etiquette](#)

Offered at 9:40 am & 11:00 am

Room C127 - JAG Room

4/27: Experience

[YMCA Field Trip - Volunteer Opportunities](#)

Art Project with Seniors at "The Landing," 707 N 3rd St, Wausau

8:10 am - City bus leaves EEA (Mrs Blum & Ms V have bus passes)

Back to school by 11:45 am

4/27: Lighthouse Team (Student Leadership) Meeting- EEA

Offered from 1:50 - 2:20 pm

Room C127 - JAG Room

4/28: Experience: JAG Workshop Field Trip

[Summer Jobs Part 2: How do I prepare? ...Shop for Interview Clothes](#)

Offered at 9:40 am & 11:00 am

Room C127 - JAG Room

5/2:

WaTT - Waffle-Time Tuesday! (1st Tue. of each month)

JAG Participants make and take it to go on Tuesday morning!

Offered during CAFE from 7:45 to 8:25 am

Room C111 (EEA) & Room C127 (East)

5/4: Lighthouse Team (Student Leadership) Meeting- EEA

Offered from 1:50 - 2:20 pm

Room C127 - JAG Room

5/5: JAG Workshop

[Summer Jobs Part 3: How do I prepare? ...Interview Ready Checklist & Practice](#)

Offered at 9:40 am & 11:00 am

Room C127 - JAG Room

5/9: Experience

[Marathon County Job Center, 731 N 1st St. - Youth Careers & Summer Jobs Hiring Event](#)

11:45 am city bus to Job Center

1:15 pm - city bus leaves the Job Center to return to Wausau East by 1:45

(all times currently tentative)

5/11: Experience - [Kolbe & Kolbe Field Trip](#)

Kolbe & Kolbe Windows and Doors, Wausau

8:40 am - Van leaves East/EEA

5/11: Lighthouse Team (Student Leadership) Meeting- EEA

Offered from 1:50 - 2:20 pm

Room C127 - JAG Room

5/12: Guest Speaker - Quincy Neri, Chicago-Based Artist

"Finding Your Inspiration" & Personal Art Project

Offered at 9:40 am & 11:00 am

Room C127 - JAG Room

5/18: Experience

YMCA Field Trip - Volunteer Opportunities - 707 N 3rd St

Assisting Seniors at "The Landing" with IT: GMail, Google Drive, and Cell Phone issues

8:10 am - City bus leaves EEA (Mrs Blum & Ms V have bus passes)

Back to school by 11:45 am

5/18: Lighthouse Team (Student Leadership) Meeting- EEA

Offered from 1:50 - 2:20 pm

Room C127 - JAG Room

5/25: Lighthouse Team (Student Leadership) Meeting- EEA

Offered from 1:50 - 2:20 pm

Room C127 - JAG Room

5/31: Experience

Monk Gardens Field Trip - Volunteer Opportunities - 1800 N First Ave

Spring Clean-up and Planting at the Gardens

8:10 am - City bus leaves EEA (Mrs Blum & Ms V have bus passes)

Back to school by 11:45 am

We Do the WORK!

- JAG Career Specialists actively follow up with our 2022 graduates, monthly.
- Since September 1, 2022 we have grown from a handful of students to 53+ enrollee's in JAG Wausau East and 42 enrollee's in JAG EEA. Additionally, 12 of our JAG students (combined programs) have graduated before the end of the '22-'23 school year.
- This school year, Wausau JAG students (combined programs) have gone on 16 field trips, had 12 guest speakers, filled out 55 job applications, and gotten 30 job offers.
- JAG Specialists (combined programs) have also facilitated 15 students completing FAFSA Applications, 7 students completing the ASVAB Test, and 14 students filling out college applications (resulting in 10 students receiving college acceptance letters), so far this year.
- We assist students with job, university/college, and financial aid applications.
- Specialists teach leadership, organization, goal-setting, resume, interview, phone, budgeting and many other "adulting" skills.
- We are actively accepting applications for students who need, want, and can benefit from the JAG program.
- Contact JAG, using our phone, text, email, or in person options below; with any questions or needs you may have. We love to help!
- Please, feel free to stop in Room C127, and introduce yourself to the JAG Career Specialists, Mrs. Karen Blum and Ms. Tina Vannatter.

What is JAG?

JAG is an in-school program that provides practical support that gets youth working toward their goals. JAG-WI connects youth with local employers and colleges. We use these connections to chart a solid career pathway, equip them with the skills to enter the workforce, get additional training, and successfully transition into adulthood. JAG also provides a year of monthly follow-up services after graduation to help young people get firmly grounded and successful in their adult life.



Stop by Room C127 to learn more about how JAG can help support you/ your student(s).



JAG Career Specialist Wausau East - Mrs. Blum

Mrs. Blum can also be reached on the JAG office phone: 715-261-0628.

📍 2607 N 18th St Rm C127, Waus... ✉ kblum@fsc-corp.org
☎ 720-260-4333 🌐 fsc-corp.org



JAG Career Specialist EEA - Ms. Vannatter

Ms. Vannatter can also be reached on the JAG office phone: 715-261-0628.

📍 2607 N 18th St, Rm C127, Wau... ✉ tvannatter@fsc-corp.org
☎ 915-209-2407 🌐 fsc-corp.org

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
 FROM: Tabatha Gundrum
 MEETING: April 10, 2023
 SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Aimee Burazin	District	1.0 FTE, Assistant Director of Special Education	7/1/2023
William Gerbode	District	1.0 FTE, School Psychologist	8/21/2023
Sandra Lewens	District	1.0 FTE, Reading Specialist	7/1/2023

SEPARATIONS (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Lisa Dunahee	Hawthorn Hills Elementary	1.0 FTE, 4K Teacher	6/5/2023
Maria DeBroux	Wausau West HS	1.0 FTE, Art Teacher	6/5/2023
Sarah Long	GD Jones Elementary	1.0 FTE, Kindergarten Teacher	6/5/2023
Kendy Frame	John Marshall Elementary	1.0 FTE, 1st Grade Teacher	6/5/2023
Mark Schommer	District	1.0 FTE, Math Coordinator	6/5/2023
Jennah Guyer	Hawthorn Hills Elementary and Lincoln Elementary	1.0 FTE, Art Teacher	6/5/2023
Kaylee Overbeck	Stettin Elementary	1.0 FTE, School Counselor	6/5/2023
Pamela Warren	GD Jones Elementary	1.0 FTE, 4th Grade Teacher	6/5/2023
Ryan Whalen	Grant Elementary and John Marshall Elementary	1.0 FTE, Physical Education Teacher	6/5/2023
Jeanette Ryan	Rib Mountain Elementary and Stettin Elementary	1.0 FTE, Elementary Science	6/5/2023

LEAVES OF ABSENCE

NAME	BUILDING	POSITION	EFFECTIVE DATES
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RETIREMENTS

NAME	BUILDING	POSITION	EFFECTIVE DATE

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
FROM: Tabatha Gundrum
MEETING: April 10, 2023
SUBJECT: Staffing Consent Agenda

ADDENDUM

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Christina Mitchell	Wausau West HS	1.0 FTE, Science Teacher	8/21/2023

SEPARATIONS (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Jenni Vaughn	Hawthorn Hills Elementary	1.0 FTE, Special Education Teacher	6/5/2023
Sydney Schmutzer	Stettin Elementary	1.0 FTE, 2nd Grade Teacher	6/5/2023

LEAVES OF ABSENCE

NAME	BUILDING	POSITION	EFFECTIVE DATES
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RETIREMENTS

NAME	BUILDING	POSITION	EFFECTIVE DATE

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, March 13, 2023, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Jon Creisher; Pat McKee; Cody Nikolai; Joanna Reyes; Cory Sillars; Lance Trollop; Karen Vandenberg; Lee Webster.

I. CALL TO ORDER

The meeting was called to order at 5:00 pm.

II. ROLL CALL

Ms. Peck read the roll call.

III. PLEDGE OF ALLEGIANCE: Jim Bouché, President

President Bouché led everyone in the Pledge of Allegiance.

IV. READING OF THE MISSION STATEMENT

President Bouché read the District mission statement.

V. PUBLIC AND STUDENT COMMENT

There was none.

VI. APPROVE CONSENT AGENDA (Action Requested)

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

Sarah Mason (VI Teacher/District) 1.0 FTE, effective March 13, 2023.

B. Separations (Resignations, Contract Decreases, Terminations)

Patrick Galligan (Principal/John Muir) 1.00 FTE, effective June 30, 2023.

C. Leaves of Absence

D. Retirements

E. Minutes: Regular Session of February 13, 2023; and Special Session of February 27, 2023;

F. Payment of Bills/Budget Status and Investment Report

G. CESA 9 Shared Services Contract

H. Donations to the District

\$560 from the American Online Giving Foundation to the Wausau Area Montessori Charter School; \$21,200 from the Judd S. Alexander Foundation to Wausau East; 20 games from Jim Janke and Jane Janke Johnson to Wausau East and West; and \$1,000 from DuWayne Hering to the School Forest.

Cody Nikolia moved to approve the consent agenda with great gratitude for donations made to the district, seconded by Joanna Reyes. The motion carried 9-0.

VII. OLD/RECURRING BUSINESS

A. Share Preliminary Design Plans for West High School

As referendum funded improvement plans develop for each facility, the Board sees updates when the designs reach 50% completion. Current plans for Wausau Senior High School will be shared with the Board.

B. Education/Operations Committee Meeting

1. Referendum Construction Update

At the February Education/Operations Committee Meeting, Bob Tess and Larry Cihlar reviewed the progress so far at the Stettin, South Mountain, and Riverview elementary schools, as well as the Environmental Learning Center. Due to the recent snow and rain, there have been some delays in slabs being poured.

2. Restructuring Update

Dr. Hilts shared the results from the recent staff survey regarding a potential staggered implementation for the restructuring. 57% of the staff would prefer the implementation to be done all at once instead of staggered. Further, 73% of the administrative team preferred that all aspects of the restructure be completed simultaneously. Dr. Hilts also presented a preliminary plan for the childcare partnership. The District would provide a space in a school building to create a birth to 5-year-old early learning center. The childcare partner would hire and manage childcare employees. The 4K academies would also be housed in the same location to provide wrap-around care for the students. A more complete and developed business plan would be brought back before the Board for approval.

VIII. NEW BUSINESS

A. Community Input to WSD Restructure (**Possible Action**)

Pat McKee moved to instruct administration to begin drafting potential questions to bring to the public for an advisory referendum regarding restructuring in April of 2024, seconded by Cory Sillars. The motion failed via a roll call vote of 4-5.

Jon Creisher – No

Pat McKee – Yes

Cody Nikolai – No

Joanna Reyes – No

Cory Sillars – Yes

Lance Trollop – Yes

Karen Vandenberg – No

Lee Webster – No

Jim Bouché - Yes

B. Education/Operations Committee Meeting

1. Five-Year Fiscal Forecast

At the February Education/Operations Committee meeting, the Board was presented with a five-year fiscal forecast model for the District. The projection model will continue to be applied during the next three months to aid in constructing the 2023-24 budget reconciliation plan and ultimately the 2023-24 budget. It is critical to understand that the projections are the result of many variables that independently change periodically. As significant changes to the projections occur, administration will bring them to the attention of the Board.

2. New WIAA Co-Op: Boys Swimming (**Action Requested**)

Lance Trollop moved to approve the WIAA Co-op for Boys swimming as presented, seconded by Karen Vandenberg. The motion carried 9-0.

IX. OPEN FORUM

A. Board Member Professional Growth & Development Report

There was none.

B. Legislative Liaison

Mr. Webster shared information about the Joint Finance Committee scheduling two public hearings that would allow public comment on the state budget. He also shared that the WASB is asking for an inflationary increase in expendable resources, a revenue limit adjustment, and per-pupil aid. As well as an increase in Special Education aid to reach 90%, student/staff mental health funding, increase in low revenue ceiling/ per pupil categorical aid. He also shared that he would be attending the WASB Day at the Capitol on March 22.

C. Superintendent Commentary

Dr. Hilts thanked WAOW for spearheading a community-wide hygiene drive to benefit the students and families of the District. The district received hundreds of much-needed supplies to hand out at schools.

D. Presiding Officer Commentary

The Board liaison report for March is as follows: Karen Vandenberg attended the WEA Candidate Meet and Greet, the Newcomer Center Conversation, met with Brent Johnson at Thomas Jefferson Elementary, the Wausau West Choir Concert, a Wausau School Foundation meeting, a High School Mentor Meeting and an ECDC planning meeting; and Lee Webster attended a CESA 9 Board meeting and a WASB Capitol Chat.

X. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

Lance Trollop moved to enter into closed session, seconded by Cody Nikolai. The motion carried via a roll call vote 9-0 at 6:56 pm.

Jon Creisher – Yes

Pat McKee – Yes

Cody Nikolai – Yes
Joanna Reyes – Yes
Cory Sillars – Yes
Lance Trollop – Yes
Karen Vandenberg – Yes
Lee Webster – Yes
Jim Bouché - Yes

- A. Evaluation and Employment of Superintendent of Schools s. 19.85(1)(c)
- B. Reconvene in Open Session, to take further action if necessary and appropriate.

XI. ADJOURN

Respectfully Submitted,

Karen Vandenberg,
Board Clerk

KV:cp

Minutes of a SPECIAL MEETING

The Board of Education Wausau School District

DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, March 27, 2023, beginning at 6:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Pat McKee; Cody Nikolai; Joanna Reyes; Cory Sillars; Lance Trollop; Karen Vandenberg; and Lee Webster.

Absent: Jon Creisher.

I. CALL TO ORDER

The meeting was called to order at 6:02 pm.

II. Replace the Chief Finance and Business Services Officer with an Assistant Superintendent of Operations (**Action Requested**)

Joanna Reyes moved to approve the job description for the Assistant Superintendent of Operations as presented, seconded by Lee Webster. The motion carried 8-0.

III. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

Lance Trollop moved to enter into closed session, seconded by Karen Vandenberg. The motion carried 8-0 via a roll call vote at 6:18 pm.

Pat McKee- Yes

Cody Nikolai – Yes

Joanna Reyes – Yes

Cory Sillars – Yes

Lance Trollop – Yes

Karen Vandenberg – Yes

Lee Webster - Yes

A. Evaluation and Employment of Superintendent of Schools s. 19.85(1)(c)

B. Reconvene in Open Session, to take further action if necessary and appropriate.

Karen Vandenberg moved to reconvene in open session, seconded by Lance Trollop. The motion carried 8-0 at 7:03 pm.

IV. ADJOURN

Cody Nikolai moved to adjourn, seconded by Lance Trollop. The motion carried at 7:04 pm.

Respectfully Submitted,

KV:cp

Karen Vandenberg,
Board Clerk

WAUSAU SCHOOL DISTRICT
APPROVAL OF BILLS

Education/Operations Committee of the Whole - March 27, 2023
Board Meeting - April 10, 2023

2022-23 Budget
February 21, 2023 to March 20, 2023

Vouchers 1061414-1061621, 222302357-222302777

General Fund - Fund 10	\$1,354,023.20
Grants - Fund 11	\$14,466.42
Federal Projects Fund - Fund 20	\$7,986.52
Special Education - 27	\$145,236.88
Food Service Fund - Fund 50	\$197,779.16
Trust Funds - Fund 72	\$0.00
Community Service Fund - Fund 80	\$10,708.43

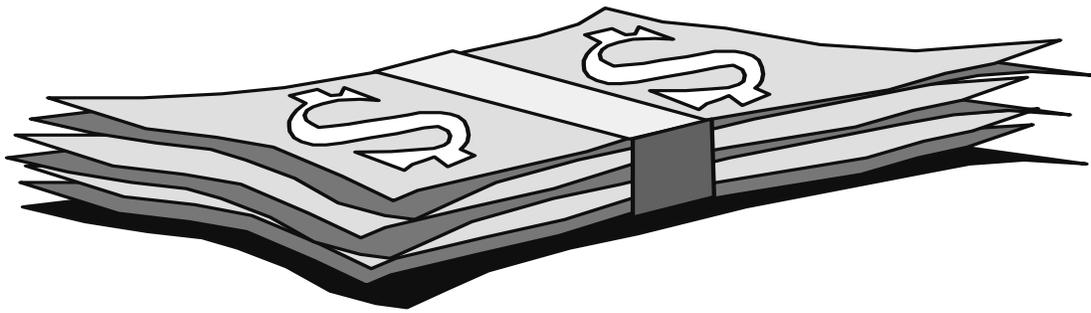
Total	\$1,730,200.61
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Vouchers 1061420-106142, 222302778-22302779

Capital Projects - Fund 49	\$2,050,612.20
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Total	\$2,050,612.20
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WAUSAU SCHOOL DISTRICT



BUDGET STATUS REPORT

Month Ending

March 31, 2023

INVESTMENT PORTFOLIO
March 31, 2023

<u>INSTITUTION</u>	<u>BALANCE</u>	<u>RATE</u>
Associated Bank	41,389,226.64	0 to 2.74%/variable
BMO Financial Group	3,428,988.75	variable
CoVantage Credit Union	6,918.83	.75% to 1 .02%
State of Wisconsin Investment Pool	6,084.93	4.26%
Wisconsin Investment Series Cooperative	58,119,035.14	4.388-4.566%

BALANCE SHEET SUMMARY

March 31, 2023

ASSETS

General Fund	\$8,498,902.59
Special Projects Fund	\$0.00
Community Services Fund	\$877,202.15
Special Education	(\$7,359,216.50)
Food Service Fund	\$2,095,898.03
Scholarships/Donations/Activity Accounts	\$1,937,159.44
HRA Account	\$10,235.87
Trust Funds - OPEB	\$3,428,988.75
Petty Cash Fund	\$249.00
Investments	
General Fund	\$26,399,027.62
Debt Service Fund	\$14,150,544.73
Long Term Capital Improvement Trust Fund	\$2,138,957.00
Capital Projects Fund	\$89,776,074.35
Interest Receivable	\$543.63
Taxes Receivable	\$15,747,397.34
Accounts Receivable	\$364,117.16
Prepaid	\$0.00
<u>TOTAL ASSETS</u>	<u>\$158,066,081.16</u>

LIABILITIES

Line of Credit	\$0.00
Salaries and Benefits Payable	\$2,393,567.08
Accrued Interest Payable	\$0.00
Accounts Payable	\$26,871.06
<u>TOTAL LIABILITIES</u>	<u>\$2,420,438.14</u>

EQUITY - FUND BALANCE

General Fund Balance	\$42,080,044.96
Federal Programs Balance	\$0.00
Special Education	(\$7,379,224.86)
Debt Service Balance	\$14,274,257.73
Food Service Balance	\$2,093,610.93
Scholarships/Donations/Activity Accounts	\$1,944,637.10
Trust Fund Balance - OPEB	\$3,613,001.65
Community Service Balance	\$876,438.22
<u>TOTAL FUND BALANCE</u>	<u>\$57,502,765.73</u>
Restricted for Insurance Claims	\$6,227,845.94
Restricted for Long Term Capital Improvement Trust Fund	\$2,138,957.00
Restricted for Construction	\$89,776,074.35
<u>TOTAL EQUITY - FUND BALANCE</u>	<u>\$155,645,643.02</u>
<u>TOTAL EQUITY AND LIABILITIES</u>	<u>\$158,066,081.16</u>

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	R	---	129	-----	---	OTHER SPECIAL PROJECTS FUND	10,000.00	0.00	0.00	10,000.00
10	R	---	211	-----	---	CURRENT PROPERTY TAX	28,537,110.00	0.00	28,545,714.00	-8,604.00
10	R	---	212	-----	---	PROPERTY TAX CHARGEBACKS	8,604.00	0.00	0.00	8,604.00
10	R	---	213	-----	---	MOBILE HOME TAX	20,000.00	0.00	0.00	20,000.00
10	R	---	249	-----	---	TRANSPORTATION FEES-PRIVATE	25,000.00	0.00	16,061.76	8,938.24
10	R	---	271	-----	---	ADMISSIONS ATHL/SPRT	60,000.00	20,764.07	50,651.50	9,348.50
10	R	---	279	-----	---	OTH SCH ACTIVITY INC	120,000.00	14,999.00	94,357.99	25,642.01
10	R	---	280	-----	---	INT ON INVESTMENTS	100,000.00	26,585.18	143,726.80	-43,726.80
10	R	---	292	-----	---	STUDENT FEES	75,000.00	6,855.74	78,633.73	-3,633.73
10	R	---	293	-----	---	RENTALS	70,000.00	14,598.00	43,050.10	26,949.90
10	R	---	297	-----	---	STUDENT FINES	0.00	0.00	353.37	-353.37
10	R	---	341	-----	---	NON-OPEN ENROLL GENERAL TUIT	20,000.00	0.00	3,178.92	16,821.08
10	R	---	345	-----	---	OPEN ENROLLMENT GEN. TUITION	2,295,683.00	0.00	0.00	2,295,683.00
10	R	---	515	-----	---	STATE AID TRANSIT/INT. SOURC	35,000.00	0.00	19,600.00	15,400.00
10	R	---	612	-----	---	TRANSPORTATION AID	145,000.00	0.00	143,920.00	1,080.00
10	R	---	613	-----	---	LIBRARY AID	345,000.00	0.00	0.00	345,000.00
10	R	---	618	-----	---	BILINGUAL STATE AID	404,649.00	0.00	376,834.16	27,814.84
10	R	---	619	-----	---	OTHER STATE CATEGORICAL AID	0.00	0.00	1,521.07	-1,521.07
10	R	---	621	-----	---	EQUALIZATION AID	63,469,157.00	15,867,289.00	41,254,952.00	22,214,205.00
10	R	---	630	-----	---	SPECIAL PROJECT GRNT	180,093.00	16,869.35	73,412.66	106,680.34
10	R	---	641	-----	---	STATE TUITION PAYMENTS	206,006.00	0.00	0.00	206,006.00
10	R	---	650	-----	---	STATE SAGE AID	1,681,888.00	0.00	1,012,868.00	669,020.00
10	R	---	660	-----	---	STATE REV. THROUGH LOCAL GOV	40,000.00	25.72	34,871.33	5,128.67
10	R	---	691	-----	---	STATE TAX EXEMPT AIDS	855,271.00	0.00	0.00	855,271.00
10	R	---	695	-----	---	PER PUPIL AID	5,997,586.00	5,939,710.00	5,939,710.00	57,876.00
10	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	736,127.00	0.00	1,014,509.00	-278,382.00
10	R	---	861	-----	---	EQUIPMENT SALES	75,000.00	875.79	84,140.54	-9,140.54
10	R	---	971	-----	---	REFUND OF PRIOR YEAR EXPENSE	225,000.00	97,957.61	181,450.03	43,549.97
10	R	---	990	-----	---	MISCELLANEOUS	115,000.00	12,457.18	105,931.19	9,068.81
10	-	---	---	-----	---	GENERAL FUND	105,852,174.00	22,018,986.64	79,219,448.15	26,632,725.85

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	E	---	131	-----	---	STRAIGHT TIME	101,100.00	0.00	14,076.42	87,023.58
10	E	---	161	-----	---	ADMIN SALARY	495,053.14	38,081.02	377,989.01	117,064.13
10	E	---	164	-----	---	OTHER PROF SALARIES	1,365,175.66	98,244.32	967,599.41	397,576.25
10	E	---	166	-----	---	PRINCIPALS SALARY	2,241,512.28	168,563.07	1,724,031.20	517,481.08
10	E	---	167	-----	---	ASSIST PRINC SALARY	792,213.33	60,939.52	611,395.20	180,818.13
10	E	---	171	-----	---	INSTR SUB TEACHERS	35,000.00	12,052.20	55,137.20	20,137.20-
10	E	---	172	-----	---	OTHER CERT SALARIES	2,590,829.93	191,881.47	1,410,494.58	1,180,335.35
10	E	---	173	-----	---	SUB TEACHER SALARIES	152,150.00	38,261.56	286,081.20	133,931.20-
10	E	---	174	-----	---	PROF HEALTH SALARIES	156,164.30	10,247.28	118,674.04	37,490.26
10	E	---	175	-----	---	TEACHERS SALARIES	31,454,442.82	2,253,324.28	19,842,637.42	11,611,805.40
10	E	---	176	-----	---	L-TERM SUB TCHRS	750,000.00	38,419.90	160,759.65	589,240.35
10	E	---	178	-----	---	COACHING SALARIES	832,504.11	91,737.59	720,088.25	112,415.86
10	E	---	180	-----	---	SUPPORT SALARIES	111,894.08	8,220.43	78,728.91	33,165.17
10	E	---	181	-----	---	CUSTODIAL SALARIES	4,119,500.66	323,831.58	2,998,874.08	1,120,626.58
10	E	---	182	-----	---	TEACHR AIDE SALARIES	2,744,721.67	205,148.05	1,614,662.61	1,130,059.06
10	E	---	184	-----	---	ATTENDANCE OFFICE	57,151.88	5,419.16	42,180.22	14,971.66
10	E	---	185	-----	---	OTHER MUNIC SALARIES	1,073,583.14	102,522.76	943,797.31	129,785.83
10	E	---	186	-----	---	SECR-CLER SALARIES	1,950,890.24	159,444.46	1,370,947.88	579,942.36
10	E	---	187	-----	---	MAINT WORKER SALARY	123,108.28	13,116.34	103,911.92	19,196.36
10	E	---	188	-----	---	TEACHER AIDE-ENROLLMENT	14,414.69	8,084.39	36,983.54	22,568.85-
10	E	---	194	-----	---	OTHER SUPV SALARIES	207,138.30	16,052.91	148,517.06	58,621.24
10	E	---	195	-----	---	MISC PAYROLLS	100,000.00	18,951.55	97,428.65	2,571.35
10	E	---	212	-----	---	RET-EMPLR CONTRIBTN	3,141,069.85	253,776.83	2,155,884.45	985,185.40
10	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	1,154,303.55	86,256.26	761,966.59	392,336.96
10	E	---	219	-----	---	OTHER EMPLOYEE BENEFITS	20,000.00	0.00	20,000.00	0.00
10	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	709,999.43	53,104.91	467,399.52	242,599.91
10	E	---	222	-----	---	S S EMPLR CON	3,033,389.86	227,068.75	1,996,282.71	1,037,107.15
10	E	---	230	-----	---	GROUP LIFE INS	106,214.24	9,055.28	67,839.79	38,374.45
10	E	---	243	-----	---	DENTAL INSURANCE	739,154.02	61,902.69	481,742.58	257,411.44
10	E	---	248	-----	---	HOSPITAL SURGICL INS	11,453,345.44	942,730.05	7,357,917.27	4,095,428.17
10	E	---	251	-----	---	DISABILITY INSURANCE	133,688.78	10,750.52	79,637.90	54,050.88
10	E	---	291	-----	---	COLLEGE CREDIT REIMB	40,000.00	0.00	20,735.40	19,264.60
10	E	---	292	-----	---	ANNUITY PAYMENTS BY DISTRICT	10,000.00	0.00	0.00	10,000.00
10	E	---	293	-----	---	MISC BENEFITS	135,000.00	0.00	139,181.83	4,181.83-
10	E	---	299	-----	---	MISC BENEFITS	8,000.00	0.00	3,375.00	4,625.00
10	E	---	310	-----	---	PERSONAL SERVICES	837,896.00	82,328.53	827,322.43	10,573.57
10	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	400.00	5,127.03	66,166.60	65,766.60-
10	E	---	324	-----	---	MAINTENANCE SERVICES	1,230,015.00	57,447.85	1,295,239.13	65,224.13-
10	E	---	325	-----	---	VEHICLE AND EQUIPMENT RENTAL	12,000.00	2,598.60	16,876.08	4,876.08-
10	E	---	327	-----	---	CONSTRUCTION SERVICE	1,224,108.00	-21,435.00	1,092,994.82	131,113.18

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	E	---	328	-----	---	BUILDING RENTAL	25,793.00	11,875.20	36,866.25	11,073.25-
10	E	---	329	-----	---	CLEANING SERVICES	187,958.00	0.00	0.00	187,958.00
10	E	---	331	-----	---	GAS FOR HEAT	417,322.00	115,305.27	480,871.44	63,549.44-
10	E	---	336	-----	---	ELECT NOT FOR HEAT	1,209,975.00	133,166.51	1,010,961.40	199,013.60
10	E	---	337	-----	---	WATER	94,476.00	6,507.25	71,789.56	22,686.44
10	E	---	338	-----	---	SEWER	65,105.00	12,006.87	100,612.66	35,507.66-
10	E	---	339	-----	---	OTHER UTILITIES	93,006.00	9,261.20	86,584.37	6,421.63
10	E	---	341	-----	---	PUPIL TRANSPORTATION	2,477,887.00	216,874.66	1,332,584.71	1,145,302.29
10	E	---	342	-----	---	EMPLOYEE TRAVEL	113,743.00	4,482.17	88,894.28	24,848.72
10	E	---	345	-----	---	PUPIL LODGING & MEALS	27,441.00	15,676.85	22,856.65	4,584.35
10	E	---	348	-----	---	VEHICLE FUEL	355,400.00	41,995.96	201,034.95	154,365.05
10	E	---	351	-----	---	ADVERTISING	13,090.00	2,268.97	5,268.92	7,821.08
10	E	---	352	-----	---	PHOTOGRAPHY	3,208.00	0.00	0.00	3,208.00
10	E	---	353	-----	---	POSTAGE	102,477.00	6,638.14	57,062.48	45,414.52
10	E	---	354	-----	---	PRINTING & BINDING	211,322.00	28,854.78	217,901.24	6,579.24-
10	E	---	355	-----	---	TELEPHONE	74,595.00	3,294.05	64,388.22	10,206.78
10	E	---	358	-----	---	ON-LINE COMMUNICATIONS	196,343.00	6,648.02	40,238.42	156,104.58
10	E	---	359	-----	---	OTHER COMMUNICATIONS	27,000.00	0.00	0.00	27,000.00
10	E	---	360	-----	---	INFORMATION TECHNOLOGY	174,609.00	-28,621.35	973,370.06	798,761.06-
10	E	---	362	-----	---	SOFTWARE AS A SERVICE	750.00	1,602.89	51,381.93	50,631.93-
10	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	3,958,085.00	0.00	0.00	3,958,085.00
10	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	233,051.00	0.00	69,062.31	163,988.69
10	E	---	387	-----	---	PAYMENTS TO STATE	2,245,376.38	4,375.60	13,748.74	2,231,627.64
10	E	---	389	-----	---	PAYMENT TO WTCS	660,779.00	7,624.04	355,614.40	305,164.60
10	E	---	411	-----	---	GENERAL SUPPLIES	1,039,104.00	69,438.17	532,108.16	506,995.84
10	E	---	413	-----	---	COMPUTER SUPPLIES	1,437.00	0.00	0.00	1,437.00
10	E	---	415	-----	---	FOOD	42,705.00	6,872.61	41,313.77	1,391.23
10	E	---	416	-----	---	MEDICAL SUPPLIES	12,466.00	299.50	5,009.29	7,456.71
10	E	---	417	-----	---	PAPER	56,442.00	-2,981.92	33,335.94	23,106.06
10	E	---	420	-----	---	APPAREL	20,759.00	234.16	20,712.74	46.26
10	E	---	431	-----	---	AUDIO-VISUAL MEDIA	5,423.00	82.77	6,203.48	780.48-
10	E	---	432	-----	---	LIBRARY BOOKS	211,352.00	57,422.62	204,007.39	7,344.61
10	E	---	433	-----	---	NEWSPAPERS	1,116.00	0.00	1,355.59	239.59-
10	E	---	434	-----	---	PERIODICALS	10,630.00	0.00	8,370.92	2,259.08
10	E	---	439	-----	---	OTHER MEDIA	171,502.00	6,752.58	31,916.28	139,585.72
10	E	---	440	-----	---	N-CAPITAL EQUIPMENT	928,065.00	48,166.57	500,677.29	427,387.71
10	E	---	449	-----	---	OTHER NON-CAPITAL OBJECTS	712.00	0.00	0.00	712.00
10	E	---	460	-----	---	EQUIPMENT COMPONENTS	4,968.00	0.00	200.00	4,768.00
10	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	491,565.62	17,750.88	166,646.33	324,919.29
10	E	---	472	-----	---	WORKBOOKS	5,750.00	0.00	0.00	5,750.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	E	---	473	-----	---	SHEET MUSIC	16,120.00	1,534.42	11,456.49	4,663.51
10	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	200.00	0.00	0.00	200.00
10	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	145,241.00	58.07	96,582.46	48,658.54
10	E	---	481	-----	---	TECHNOLOGY SUPPLIES	12,220.00	630.32	2,830.73	9,389.27
10	E	---	482	-----	---	NON-CAPITAL HARDWARE	1,277,245.00	36,568.12	1,381,668.47	104,423.47-
10	E	---	483	-----	---	NON-CAPITAL SOFTWARE	25,323.00	3,399.14	16,324.33	8,998.67
10	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	750.00	97.00	2,114.46	1,364.46-
10	E	---	540	-----	---	BUILDING REMODELING	0.00	5,000.00	22,960.00	22,960.00-
10	E	---	542	-----	---	BLDG COMP REM/REPL	0.00	0.00	79,705.00	79,705.00-
10	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	0.00	0.00
10	E	---	551	-----	---	EQUIP PURCHASE ADDN	40,299.00	13,875.00	33,190.92	7,108.08
10	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	97,000.00	0.00	166,864.45	69,864.45-
10	E	---	561	-----	---	EQUIPMENT REPLACE	14,117.00	0.00	96,734.08	82,617.08-
10	E	---	563	-----	---	EQUIP/VEHICLE REPLACEMENT	66,200.00	-38,920.00	32,104.13	34,095.87
10	E	---	581	-----	---	TECHNOLOGY RELATED HARDWARE	944,319.00	96,821.16	587,306.40	357,012.60
10	E	---	582	-----	---	TECHNOLOGY RELATED SOFTWARE	43,200.00	0.00	0.00	43,200.00
10	E	---	678	-----	---	CAPITAL LEASE PRINCIPAL	284,577.00	7,859.61	258,509.54	26,067.46
10	E	---	688	-----	---	CAPITAL LEASE INTEREST	10,000.00	257.23	3,265.18	6,734.82
10	E	---	711	-----	---	DIST LIABILITY INS	73,212.00	0.00	2,125.00	71,087.00
10	E	---	712	-----	---	DIST PROPERTY INS	182,332.00	0.00	6,038.00	176,294.00
10	E	---	713	-----	---	WORKERS COMPENSATION	650,331.00	38,033.41	426,286.18	224,044.82
10	E	---	730	-----	---	UNEMPLOYMENT COMP	31,828.00	4,722.37	16,209.55	15,618.45
10	E	---	827	-----	---	SPECIAL ED FUND TRANSFERS	10,427,901.00	0.00	0.00	10,427,901.00
10	E	---	838	-----	---	NON-REFERENDUM DEBT FUND TRA	81,865.00	0.00	0.00	81,865.00
10	E	---	940	-----	---	DUES & FEES	0.00	0.00	125.00	125.00-
10	E	---	941	-----	---	DISTRICT DUES & FEES	57,329.00	1,894.20	80,914.61	23,585.61-
10	E	---	942	-----	---	EMPLOYEE DUES & FEES	1,455.00	320.00	2,105.00	650.00-
10	E	---	943	-----	---	PUPIL DUES & FEES	47,279.00	6,310.10	33,603.11	13,675.89
10	E	---	949	-----	---	OTHER DUES & FEES	0.00	0.00	135.00	135.00-
10	E	---	961	-----	---	CASH ADJUSTMENTS	0.00	-70.27	111.09	111.09-
10	E	---	972	-----	---	REFND RECPT N-AIDBLE	11,095.00	0.00	47,686.60	36,591.60-
10	-	---	---	-----	---	GENERAL FUND	105,971,358.68	6,615,521.04	60,815,463.81	45,155,894.87

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
11	R	---	630	-----	---	SPECIAL PROJECT GRNT	70,008.00	0.00	1,953.75	68,054.25
11	R	---	713	-----	---	VOCATIONAL EDUC ACT	63,358.00	6,074.26	21,073.14	42,284.86
11	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	4,677,769.00	81,078.39	1,121,138.37	3,556,630.63
11	R	---	751	-----	---	ESEA TITLE 1	1,272,463.00	0.00	501.33	1,271,961.67
11	-	---	---	-----	---	GENERAL GRANTS	6,083,598.00	87,152.65	1,144,666.59	4,938,931.41

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
11	E	---	164	-----	---	OTHER PROF SALARIES	84,180.99	2,569.04	20,162.04	64,018.95
11	E	---	171	-----	---	INSTR SUB TEACHERS	14,486.00	3,500.00	9,817.20	4,668.80
11	E	---	172	-----	---	OTHER CERT SALARIES	121,943.95	0.00	187,397.20	65,453.25-
11	E	---	173	-----	---	SUB TEACHER SALARIES	122,850.00	16,882.69	103,778.44	19,071.56
11	E	---	175	-----	---	TEACHERS SALARIES	2,183,862.07	263,798.17	1,650,315.90	533,546.17
11	E	---	182	-----	---	TEACHR AIDE SALARIES	276,774.78	25,895.27	210,056.81	66,717.97
11	E	---	185	-----	---	OTHER MUNIC SALARIES	123,413.00	8,557.09	72,888.55	50,524.45
11	E	---	186	-----	---	SECR-CLER SALARIES	82,958.40	1,380.00	7,679.47	75,278.93
11	E	---	203	-----	---		0.00	0.00	1.45	1.45-
11	E	---	212	-----	---	RET-EMPLR CONTRIBTN	192,966.84	21,063.99	145,492.85	47,473.99
11	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	52,941.37	6,548.95	36,816.31	16,125.06
11	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	42,475.52	4,394.57	30,960.27	11,515.25
11	E	---	222	-----	---	S S EEMPLR CON	182,100.14	18,790.05	132,383.02	49,717.12
11	E	---	230	-----	---	GROUP LIFE INS	7,420.79	696.73	4,505.12	2,915.67
11	E	---	243	-----	---	DENTAL INSURANCE	39,339.20	4,954.39	27,925.14	11,414.06
11	E	---	248	-----	---	HOSPITAL SURGICL INS	640,215.35	71,448.00	424,344.14	215,871.21
11	E	---	251	-----	---	DISABILITY INSURANCE	9,883.25	897.21	4,673.93	5,209.32
11	E	---	310	-----	---	PERSONAL SERVICES	306,279.13	-1,093.00	233,805.85	72,473.28
11	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	2,248.00	0.00	0.00	2,248.00
11	E	---	341	-----	---	PUPIL TRANSPORTATION	8,971.00	1,447.84	4,869.66	4,101.34
11	E	---	342	-----	---	EMPLOYEE TRAVEL	15,717.00	4,053.32	10,125.17	5,591.83
11	E	---	354	-----	---	PRINTING & BINDING	0.00	65.86	1,231.18	1,231.18-
11	E	---	355	-----	---	TELEPHONE	0.00	42.49	42.49	42.49-
11	E	---	360	-----	---	INFORMATION TECHNOLOGY	70,286.00	13,572.00	4,863.09	65,422.91
11	E	---	362	-----	---	SOFTWARE AS A SERVICE	124,003.00	108,008.45	359,195.24	235,192.24-
11	E	---	371	-----	---	INSTR PAYMENTS-PRIV VENDOR	5,484.00	0.00	0.00	5,484.00
11	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	1,577.00	0.00	5,457.72	3,880.72-
11	E	---	387	-----	---	PAYMENTS TO STATE	0.00	0.00	1,500.00	1,500.00-
11	E	---	410	-----	---	SUPPLIES & MATERIALS	4,326.00	0.00	0.00	4,326.00
11	E	---	411	-----	---	GENERAL SUPPLIES	143,572.48	1,319.23	65,687.81	77,884.67
11	E	---	415	-----	---	FOOD	822.87	913.84	8,982.70	8,159.83-
11	E	---	416	-----	---	MEDICAL SUPPLIES	42,500.00	616.42	40,343.68	2,156.32
11	E	---	420	-----	---	APPAREL	0.00	0.00	49,985.35	49,985.35-
11	E	---	440	-----	---	N-CAPITAL EQUIPMENT	38,627.00	9,082.52	256,630.75	218,003.75-
11	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	-12,818.60	6,513.87	6,513.87-
11	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	0.00	0.00	31,805.15	31,805.15-
11	E	---	482	-----	---	NON-CAPITAL HARDWARE	891,872.19	57,721.35	303,017.72	588,854.47
11	E	---	483	-----	---	NON-CAPITAL SOFTWARE	5,616.00	-189.05	25.00	5,591.00
11	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	110.00	0.00	73.33	36.67
11	E	---	541	-----	---	BLDG COMP REM/ADDN	20,000.00	0.00	0.00	20,000.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
11	E	---	550	-----	---	EQUIPMENT ADDITION	22,125.00	0.00	0.00	22,125.00
11	E	---	551	-----	---	EQUIP PURCHASE ADDN	99,999.00	0.00	0.00	99,999.00
11	E	---	563	-----	---	EQUIP/VEHICLE REPLACEMENT	0.00	38,920.00	38,920.00	38,920.00-
11	E	---	940	-----	---	DUES & FEES	0.00	-700.00	0.00	0.00
11	E	---	943	-----	---	PUPIL DUES & FEES	0.00	700.00	12,350.00	12,350.00-
11	-	---	---	-----	---	GENERAL GRANTS	5,981,947.32	673,038.82	4,504,623.60	1,477,323.72

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
21	R	---	279	-----	---	OTH SCH ACTIVITY INC	1,800,000.00	128,586.47	1,698,304.15	101,695.85
21	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	75,000.00	34.22	56,905.12	18,094.88
21	-	---	---	-----	---	DONATIONS	1,875,000.00	128,620.69	1,755,209.27	119,790.73

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
21	E	---	175	-----	---	TEACHERS SALARIES	0.00	255.60	1,553.20	1,553.20-
21	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	17.38	104.37	104.37-
21	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	3.27	20.79	20.79-
21	E	---	222	-----	---	S S EMPLR CON	0.00	13.98	88.88	88.88-
21	E	---	310	-----	---	PERSONAL SERVICES	0.00	6,608.62	156,917.79	156,917.79-
21	E	---	324	-----	---	MAINTENANCE SERVICES	0.00	0.00	20,284.24	20,284.24-
21	E	---	328	-----	---	BUILDING RENTAL	4,885.00	0.00	0.00	4,885.00
21	E	---	340	-----	---	TRAVEL	0.00	0.00	48,472.14	48,472.14-
21	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	3,379.24	48,515.33	48,515.33-
21	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	5,009.95	10,620.23	10,620.23-
21	E	---	345	-----	---	PUPIL LODGING & MEALS	0.00	4,598.05	29,947.53	29,947.53-
21	E	---	348	-----	---	VEHICLE FUEL	0.00	0.00	586.66	586.66-
21	E	---	353	-----	---	POSTAGE	0.00	-315.00	299.28	299.28-
21	E	---	354	-----	---	PRINTING & BINDING	160.00	14.27	2,296.40	2,136.40-
21	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	499.00	499.00-
21	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	-4,150.00	69,665.00	69,665.00-
21	E	---	411	-----	---	GENERAL SUPPLIES	1,823,940.00	73,201.03	320,615.12	1,503,324.88
21	E	---	415	-----	---	FOOD	5,500.00	15,476.42	235,404.57	229,904.57-
21	E	---	416	-----	---	MEDICAL SUPPLIES	0.00	0.00	27.50	27.50-
21	E	---	420	-----	---	APPAREL	0.00	39,087.16	196,852.06	196,852.06-
21	E	---	432	-----	---	LIBRARY BOOKS	0.00	0.00	76.83	76.83-
21	E	---	440	-----	---	N-CAPITAL EQUIPMENT	40,515.00	5,690.89	73,260.30	32,745.30-
21	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	0.00	1,292.50	1,292.50-
21	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	0.00	0.00	3,528.20	3,528.20-
21	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	68,278.00	68,278.00-
21	E	---	551	-----	---	EQUIP PURCHASE ADDN	0.00	0.00	371.00	371.00-
21	E	---	940	-----	---	DUES & FEES	0.00	34,529.31	191,494.69	191,494.69-
21	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	432.00	9,387.44	9,387.44-
21	E	---	943	-----	---	PUPIL DUES & FEES	0.00	25,299.54	161,066.05	161,066.05-
21	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	0.00	109,330.00	109,330.00-
21	-	---	---	-----	---	DONATIONS	1,875,000.00	209,151.71	1,760,855.10	114,144.90

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	R	---	110	-----	---	GENERAL	10,427,901.00	0.00	0.00	10,427,901.00
27	R	---	346	-----	---	NON-OPEN ENROLL SP ED TUITIO	50,000.00	0.00	21,953.32	28,046.68
27	R	---	611	-----	---	HANDICAPPED AID	4,439,087.91	667,422.00	3,454,822.66	984,265.25
27	R	---	625	-----	---	HIGH COST SPECIAL EDUC AID	50,000.00	0.00	0.00	50,000.00
27	R	---	697	-----	---	AID FOR SPECIAL ED TRANSITIO	25,000.00	0.00	0.00	25,000.00
27	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	3,460,379.00	355,849.26	1,108,324.40	2,352,054.60
27	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	500,000.00	48,625.76	280,417.93	219,582.07
27	R	---	964	-----	---	INSURANCE	0.00	10,162.13	10,162.13	-10,162.13
27	-	---	---	-----	---	SPECIAL EDUCATION	18,952,367.91	1,082,059.15	4,875,680.44	14,076,687.47

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	E	---	164	-----	---	OTHER PROF SALARIES	370,363.45	28,233.38	297,316.83	73,046.62
27	E	---	171	-----	---	INSTR SUB TEACHERS	25,000.00	0.00	608.60	24,391.40
27	E	---	172	-----	---	OTHER CERT SALARIES	1,194,585.22	94,183.32	774,125.83	420,459.39
27	E	---	173	-----	---	SUB TEACHER SALARIES	35,000.00	10,326.57	64,687.75	29,687.75-
27	E	---	174	-----	---	PROF HEALTH SALARIES	63,785.42	9,496.14	63,532.32	253.10
27	E	---	175	-----	---	TEACHERS SALARIES	7,918,746.17	596,178.19	4,866,906.69	3,051,839.48
27	E	---	176	-----	---	L-TERM SUB TCHRS	76,500.00	5,534.80	55,679.40	20,820.60
27	E	---	182	-----	---	TEACHR AIDE SALARIES	2,257,754.98	211,369.73	1,594,467.65	663,287.33
27	E	---	185	-----	---	OTHER MUNIC SALARIES	248,320.42	19,949.08	148,249.75	100,070.67
27	E	---	186	-----	---	SECR-CLER SALARIES	80,405.31	7,975.06	68,957.62	11,447.69
27	E	---	212	-----	---	RET-EMPLR CONTRIBTN	786,824.73	66,051.68	515,699.12	271,125.61
27	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	249,753.89	19,429.84	159,494.92	90,258.97
27	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	176,119.52	13,344.22	108,715.54	67,403.98
27	E	---	222	-----	---	S S EMLPR CON	753,897.47	57,057.72	464,675.45	289,222.02
27	E	---	230	-----	---	GROUP LIFE INS	21,025.54	1,852.29	13,039.47	7,986.07
27	E	---	243	-----	---	DENTAL INSURANCE	179,716.84	15,757.60	113,945.68	65,771.16
27	E	---	248	-----	---	HOSPITAL SURGICL INS	2,643,652.77	247,174.18	1,777,615.27	866,037.50
27	E	---	251	-----	---	DISABILITY INSURANCE	31,929.04	2,767.44	19,465.32	12,463.72
27	E	---	310	-----	---	PERSONAL SERVICES	115,006.06	20,295.70	65,884.36	49,121.70
27	E	---	324	-----	---	MAINTENANCE SERVICES	4,396.00	370.00	370.00	4,026.00
27	E	---	327	-----	---	CONSTRUCTION SERVICE	0.00	13,000.00	13,000.00	13,000.00-
27	E	---	328	-----	---	BUILDING RENTAL	123,142.00	3,061.70	19,237.05	103,904.95
27	E	---	341	-----	---	PUPIL TRANSPORTATION	859,049.00	72,415.35	499,087.05	359,961.95
27	E	---	342	-----	---	EMPLOYEE TRAVEL	109,016.86	3,194.37	7,795.66	101,221.20
27	E	---	343	-----	---	CONTRCT SERV TRAVEL	419.00	0.00	0.00	419.00
27	E	---	348	-----	---	VEHICLE FUEL	73,149.00	14,520.56	56,094.15	17,054.85
27	E	---	353	-----	---	POSTAGE	11,904.39	36.06	277.06	11,627.33
27	E	---	354	-----	---	PRINTING & BINDING	142,004.39	1,751.82	12,895.29	129,109.10
27	E	---	355	-----	---	TELEPHONE	5,235.00	118.34	940.09	4,294.91
27	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	5,232.21	9,592.35	9,592.35-
27	E	---	362	-----	---	SOFTWARE AS A SERVICE	64,082.00	2,226.40	34,234.22	29,847.78
27	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	6,397.50	36,469.00	36,469.00-
27	E	---	371	-----	---	INSTR PAYMENTS-PRIV VENDOR	0.00	7,380.00	7,380.00	7,380.00-
27	E	---	383	-----	---	PAYMENT TO CCDEB	42,231.00	0.00	0.00	42,231.00
27	E	---	385	-----	---	PAYMENT TO COUNTY	0.00	-163.90	0.00	0.00
27	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	53,063.42	-665.00	185,435.55	132,372.13-
27	E	---	387	-----	---	PAYMENTS TO STATE	1,968.00	90.00	90.00	1,878.00
27	E	---	389	-----	---	PAYMENT TO WTCS	131,934.00	0.00	80,625.40	51,308.60
27	E	---	411	-----	---	GENERAL SUPPLIES	32,487.56	-3,095.01	33,075.19	587.63-
27	E	---	415	-----	---	FOOD	0.00	151.70	1,997.47	1,997.47-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	E	---	434	-----	---	PERIODICALS	0.00	0.00	214.44	214.44-
27	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	1,451.32	15,461.68	15,461.68-
27	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	0.00	33,982.47	33,982.47-
27	E	---	472	-----	---	WORKBOOKS	0.00	0.00	294.25	294.25-
27	E	---	481	-----	---	TECHNOLOGY SUPPLIES	0.00	0.00	21.89	21.89-
27	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	5,289.00	17,295.57	17,295.57-
27	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	19,289.45	4,109.77	6,995.73	12,293.72
27	E	---	936	-----	---	SP EDUC AID TRANSITED TO OTH	38,500.00	0.00	0.00	38,500.00
27	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	0.00	631.00	631.00-
27	E	---	942	-----	---	EMPLOYEE DUES & FEES	2,931.00	0.00	1,605.50	1,325.50
27	E	---	943	-----	---	PUPIL DUES & FEES	1,864.00	0.00	0.00	1,864.00
27	E	---	949	-----	---	OTHER DUES & FEES	7,315.01	100.00	6,740.00	575.01
27	-	---	---	-----	---	SPECIAL EDUCATION	18,952,367.91	1,563,949.13	12,254,905.63	6,697,462.28

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
38	R	---	110	-----	---	GENERAL	81,865.00	0.00	0.00	81,865.00
38	R	---	211	-----	---	CURRENT PROPERTY TAX	2,102,619.00	0.00	2,102,619.00	0.00
38	R	---	280	-----	---	INT ON INVESTMENTS	0.00	3,500.32	4,792.52	-4,792.52
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,184,484.00	3,500.32	2,107,411.52	77,072.48

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
38	E	---	673	-----	---	PRINC L-TERM LOANS	2,005,000.00	2,005,000.00	2,005,000.00	0.00
38	E	---	683	-----	---	INT L-TERM LOANS	209,135.00	104,567.50	209,135.00	0.00
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,214,135.00	2,109,567.50	2,214,135.00	0.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
39	R	---	211	-----	---	CURRENT PROPERTY TAX	16,924,407.00	0.00	16,924,407.00	0.00
39	R	---	280	-----	---	INT ON INVESTMENTS	0.00	31,199.31	162,330.96	-162,330.96
39	R	---	968	-----	---	INTEREST FROM NON-REFINANCIN	0.00	0.00	3,088,345.94	-3,088,345.94
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	16,924,407.00	31,199.31	20,175,083.90	-3,250,676.90

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
39	E	---	675	-----	---	PRINC L-TERM BONDS	11,786,654.50	14,586,024.29	14,586,024.29	2,799,369.79-
39	E	---	685	-----	---	INT L-TERM BONDS	3,461,520.50	2,731,440.07	3,000,496.32	461,024.18
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	15,248,175.00	17,317,464.36	17,586,520.61	2,338,345.61-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
46	R	---	280	-----	---	INT ON INVESTMENTS	5,000.00	15,803.98	55,675.31	-50,675.31
46	-	---	---	-----	---	LONG TERM CAPITAL IMPR TRUST	5,000.00	15,803.98	55,675.31	-50,675.31

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
49	R	---	280	-----	---	INT ON INVESTMENTS	2,000,000.00	324,002.53	944,030.02	1,055,969.98
49	R	---	875	-----	---	LONG-TERM BONDS	99,990,000.00	0.00	99,990,000.00	0.00
49	R	---	957	-----	---		0.00	0.00	64,717.23	-64,717.23
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	101,990,000.00	324,002.53	100,998,747.25	991,252.75

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
49	E	---	310	-----	---	PERSONAL SERVICES	0.00	10,191.88	36,330.55	36,330.55-
49	E	---	324	-----	---	MAINTENANCE SERVICES	0.00	0.00	6,007,594.08	6,007,594.08-
49	E	---	327	-----	---	CONSTRUCTION SERVICE	32,026,526.00	2,040,533.96	4,202,161.24	27,824,364.76
49	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	0.00	438,050.00	438,050.00-
49	E	---	712	-----	---	DIST PROPERTY INS	0.00	0.00	271,164.05	271,164.05-
49	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	15.00	438.00	438.00-
49	E	---	964	-----	---		0.00	-10,297.40	23,570.09	23,570.09-
49	E	---	998	-----	---	UNREALIZED LOSSES ON INVESTM	0.00	139,988.30	243,364.89	243,364.89-
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	32,026,526.00	2,180,431.74	11,222,672.90	20,803,853.10

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
50	R	---	251	-----	---	PUPILS	882,000.00	121,120.10	770,076.05	111,923.95
50	R	---	252	-----	---	ADULTS	28,600.00	3,012.10	19,252.15	9,347.85
50	R	---	259	-----	---	OTH FOOD SERV SALES	155,000.00	16,639.84	131,487.24	23,512.76
50	R	---	280	-----	---	INT ON INVESTMENTS	1,000.00	0.00	0.00	1,000.00
50	R	---	617	-----	---	FOOD SERVICE AID	70,000.00	0.00	0.00	70,000.00
50	R	---	714	-----	---	USDA COMMODITIES	372,000.00	0.00	0.00	372,000.00
50	R	---	717	-----	---	FEDERAL FOOD SERVICE AID	3,030,000.00	282,778.78	2,109,602.18	920,397.82
50	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	26,000.00	7,797.12	24,114.61	1,885.39
50	R	---	861	-----	---	EQUIPMENT SALES	6,000.00	0.00	0.00	6,000.00
50	-	---	---	-----	---	FOOD SERVICE FUND	4,570,600.00	431,347.94	3,054,532.23	1,516,067.77

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23	March 2022-23	2022-23	Unexpended
							Revised Budget	Monthly Activity	FYTD Activity	Balance
50	E	---	181	-----	---	CUSTODIAL SALARIES	58,508.48	4,574.47	41,705.25	16,803.23
50	E	---	183	-----	---	COOKS SALARIES	1,184,639.21	114,920.13	869,731.43	314,907.78
50	E	---	185	-----	---	OTHER MUNIC SALARIES	60,636.00	4,664.30	44,310.85	16,325.15
50	E	---	186	-----	---	SECR-CLER SALARIES	67,490.69	5,180.66	47,929.64	19,561.05
50	E	---	191	-----	---	FOOD SERVICE SUPVSR	86,339.27	6,641.48	66,414.80	19,924.47
50	E	---	212	-----	---	RET-EMPLR CONTRIBTN	83,334.56	8,174.10	63,130.27	20,204.29
50	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	6,475.44	498.12	4,981.20	1,494.24
50	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	20,863.09	1,788.54	14,330.74	6,532.35
50	E	---	222	-----	---	S S EEMPLR CON	89,207.62	7,647.61	61,276.81	27,930.81
50	E	---	230	-----	---	GROUP LIFE INS	3,284.71	259.03	2,021.62	1,263.09
50	E	---	243	-----	---	DENTAL INSURANCE	27,142.80	2,969.50	20,434.76	6,708.04
50	E	---	248	-----	---	HOSPITAL SURGICL INS	392,825.67	41,310.86	287,756.27	105,069.40
50	E	---	251	-----	---	DISABILITY INSURANCE	3,315.47	361.19	2,307.42	1,008.05
50	E	---	310	-----	---	PERSONAL SERVICES	18,269.00	0.00	0.00	18,269.00
50	E	---	324	-----	---	MAINTENANCE SERVICES	31,344.00	7,096.82	28,869.56	2,474.44
50	E	---	342	-----	---	EMPLOYEE TRAVEL	1,836.00	277.72	733.52	1,102.48
50	E	---	348	-----	---	VEHICLE FUEL	537.00	0.00	0.00	537.00
50	E	---	353	-----	---	POSTAGE	0.00	0.00	2,591.69	2,591.69-
50	E	---	354	-----	---	PRINTING & BINDING	5,552.00	408.59	3,515.55	2,036.45
50	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	1,658.28	1,658.28-
50	E	---	387	-----	---	PAYMENTS TO STATE	2,462.00	0.00	6,365.51	3,903.51-
50	E	---	411	-----	---	GENERAL SUPPLIES	86,487.00	18,179.53	102,673.34	16,186.34-
50	E	---	415	-----	---	FOOD	2,483,110.00	240,917.99	1,368,811.78	1,114,298.22
50	E	---	417	-----	---	PAPER	0.00	0.00	288.75	288.75-
50	E	---	420	-----	---	APPAREL	1,637.00	0.00	2,701.02	1,064.02-
50	E	---	440	-----	---	N-CAPITAL EQUIPMENT	40,950.00	4,489.78	26,808.74	14,141.26
50	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	14,333.00	0.00	14,445.48	112.48-
50	E	---	551	-----	---	EQUIP PURCHASE ADDN	50,000.00	0.00	0.00	50,000.00
50	E	---	561	-----	---	EQUIPMENT REPLACE	0.00	0.00	5,793.00	5,793.00-
50	E	---	941	-----	---	DISTRICT DUES & FEES	6,500.00	1,302.50	3,095.10	3,404.90
50	-	---	---	-----	---	FOOD SERVICE FUND	4,827,080.01	471,662.92	3,094,682.38	1,732,397.63

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
72	R	---	280	-----	---	INT ON INVESTMENTS	0.00	0.00	45.38	-45.38
72	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	0.00	11,576.72	-11,576.72
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	0.00	11,622.10	-11,622.10

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
72	E	---	991	-----	---	TRUST FUND EXPENDITURES	0.00	0.00	35,967.85	35,967.85-
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	0.00	35,967.85	35,967.85-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
80	R	---	211	-----	---	CURRENT PROPERTY TAX	662,200.00	0.00	662,200.00	0.00
80	-	---	---	-----	---	COMMUNITY SERVICES	662,200.00	0.00	662,200.00	0.00

Number of Accounts: 470

***** End of report *****

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
80	E	---	175	-----	---	TEACHERS SALARIES	30,800.00	0.00	5,421.57	25,378.43
80	E	---	182	-----	---	TEACHR AIDE SALARIES	20,000.00	5,392.52	46,772.41	26,772.41-
80	E	---	185	-----	---	OTHER MUNIC SALARIES	135,142.90	22,078.46	129,055.11	6,087.79
80	E	---	186	-----	---	SECR-CLER SALARIES	10,730.60	1,138.13	8,916.89	1,813.71
80	E	---	189	-----	---	SEASONAL CUSTODIANS	39,662.00	0.00	3,694.96	35,967.04
80	E	---	195	-----	---	MISC PAYROLLS	75,000.00	0.00	20,532.77	54,467.23
80	E	---	212	-----	---	RET-EMPLR CONTRIBTN	10,906.42	1,608.69	12,297.39	1,390.97-
80	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	799.58	0.00	123.00	676.58
80	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	2,654.47	389.00	2,930.30	275.83-
80	E	---	222	-----	---	S S EMLR CON	11,183.78	1,663.31	12,529.04	1,345.26-
80	E	---	230	-----	---	GROUP LIFE INS	351.10	34.08	265.54	85.56
80	E	---	243	-----	---	DENTAL INSURANCE	1,816.82	134.40	1,148.93	667.89
80	E	---	248	-----	---	HOSPITAL SURGICL INS	31,632.77	2,266.08	18,523.94	13,108.83
80	E	---	251	-----	---	DISABILITY INSURANCE	371.37	35.02	274.43	96.94
80	E	---	310	-----	---	PERSONAL SERVICES	0.00	3,730.91	39,557.03	39,557.03-
80	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	107.76	-17.41	17.41
80	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	0.00	773.40	773.40-
80	E	---	353	-----	---	POSTAGE	0.00	0.00	4.56	4.56-
80	E	---	354	-----	---	PRINTING & BINDING	0.00	74.88	1,032.34	1,032.34-
80	E	---	355	-----	---	TELEPHONE	0.00	326.26	2,416.80	2,416.80-
80	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	919.22	919.22-
80	E	---	381	-----	---	PAYMENT TO MUNICIPALITY	160,000.00	0.00	7,258.58	152,741.42
80	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	0.00	4,375.00	4,375.00	4,375.00-
80	E	---	411	-----	---	GENERAL SUPPLIES	496,183.00	813.30	-5,787.56	501,970.56
80	E	---	415	-----	---	FOOD	0.00	98.18	1,250.97	1,250.97-
80	E	---	417	-----	---	PAPER	0.00	0.00	257.69	257.69-
80	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	1,858.94	2,561.09	2,561.09-
80	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	0.00	0.00	10,404.15	10,404.15-
80	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	0.00	0.00	0.00
80	E	---	942	-----	---	EMPLOYEE DUES & FEES	0.00	0.00	75.50	75.50-
80	E	---	943	-----	---	PUPIL DUES & FEES	0.00	0.00	796.00	796.00-
80	-	---	---	-----	---	COMMUNITY SERVICES	1,027,234.81	46,124.92	328,363.64	698,871.17

Number of Accounts: 13239

***** End of report *****

INTEROFFICE MEMORANDUM

TO: NOEL TORDSEN
FROM: JANET TEWS
SUBJECT: PAYMENTS TO SCHOOL BOARD MEMBERS
DATE: APRIL 3, 2023
CC: CASSIE PECK

Payment to board members will be April 21, 2023 as follows:

The number of days, November 1, 2022 to April 23, 2023, for current board members:

James Bouche'
Jon Creisher
Patrick McKee
Cody Nikolai
Joanna Reyes
Cory Sillars
Lance Trollop
Karen Vandenberg
Lee Webster

174 days @ \$8.49 per day for a total per board member of \$1,477.26

CERTIFICATE OF THE BOARD OF CANVASSERS

We, the undersigned members of the Board of Canvassers of the WAUSAU SCHOOL DISTRICT, do hereby certify that the foregoing and within tabular statement is correct and true as compiled from the original returns made to the School Board Clerk of said district and as compared therewith by us, and that, from said returns at the SPRING GENERAL election held in the several towns, village, and city election districts of said school district, on Tuesday, April 4, 2023, the number of votes given in said district for the election of candidates for school board office was as follows:

City of Wausau: District/Wards	Jennifer Paoli	Frederick J. Tealey	Gillian Battino	Lance R. Trollop	Cory D. Sillars
D1: 1	233	257	274	264	191
D1: 2	297	381	389	350	268
D2: 3	100	73	80	68	81
D2: 5	130	125	121	129	124
D3: 6	127	115	132	100	88
D3: 8	117	90	98	87	93
D4: 7	151	156	182	155	130
D4: 12	205	254	286	245	172
D5: 13	158	143	144	161	139
D5: 14	170	159	156	191	152
D6: 15	331	374	394	379	311
D6: 16	306	304	322	335	296
D7: 17	267	195	190	217	226
D7: 18	251	195	210	247	237
D8: 19	199	138	142	168	180
D8: 20	171	172	164	162	138
D9: 10	228	183	199	188	185
D9: 11	247	205	244	252	217
D9: 24	0	1	1	1	0
D9: 25	2	0	0	2	2
D10: 21	148	127	131	137	129
D10: 22	193	152	147	183	172
D11: 4	202	206	189	195	174
D11: 9	285	202	247	266	247
TOTAL:	4518	4207	4442	4482	3952

Town of Berlin	230	112	119	160	229
Town of Hewitt	103	58	53	100	116
Village of Maine	573	338	351	477	538
Town of Rib Mountain	1498	940	1031	1452	1544
Town of Stettin	439	227	261	393	457
Town of Texas	348	242	218	318	404
Town of Wausau	342	217	197	299	372
TOTAL:	3533	2134	2230	3199	3660
GRAND TOTAL:	8051	6341	6672	7681	7612

BOARD OF CANVASSERS:

Carrie Pelt

Deputy Clerk

Ruth A. Seibert

Greg A. Seibert

[Signature]

Witness:

Date

4/10/2023



District Donation Form

Gifts, Grants, and Bequests

Today's Date: 3/27/23

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Donor's Name: Halama's Championship Martial Arts

Donor's Address: 267 Chellis St.

Wausau, WI 54401

Donor's Phone: _____

Amount of Donation: \$300

School/Building Receiving Donation: GD Jones

Department/Program Receiving Donation: Out of School Programming - G2M

Designation/Purpose of Donation: Six week session of Martial Arts for students in afterschool

program at GD Jones (2/7-3/14/23)

The Wausau School District and Education/ Out of School Programming
Department/Program

of GD Jones Elementary gratefully acknowledge your gift of \$300
School/Building Donation

to be used by the Department/Program named above for Martial Arts afterschool class
Purpose

Building Principal Signature: _____ Date: 3/27/23

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 3.28.23

Donor's Name: Great Lakes Cheese

Donor's Address: 9912 Innovation way
Wausau, WI 54401

Donor's Phone: 715.842.3214

Amount of Donation: \$150

School/Building Receiving Donation: J. Marshall

Department/Program Receiving Donation: _____

Designation/Purpose of Donation: Among History Month

The Wausau School District and _____
Department/Program

of John Marshall gratefully acknowledge your gift of \$150
School/Building Donation

to be used by the Department/Program named above for Among History Month
Purpose

Building Principal Signature: Amanda Fatta Date: 3/27/23

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Gifts, Grants, and Bequests

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Today's Date: 3.28.23

Donor's Name: Marathon cheese

Donor's Address: 304 E. St.

Marathon, WI 54448
City

Donor's Phone: 715.443.2211

Amount of Donation: \$150

School/Building Receiving Donation: J. Marshall

Department/Program Receiving Donation: _____

Designation/Purpose of Donation: Among History Month

The Wausau School District and _____
Department/Program

of J. Marshall gratefully acknowledge your gift of \$150
School/Building Donation

to be used by the Department/Program named above for Among History Month
Purpose

Building Principal Signature: Amanda Fatta Date: 3/27/23

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 3-6-23

Donor's Name: Chatterbox Charities

Donor's Address: 102 S 2nd Avenue

Wausau, WI 54401

Donor's Phone: _____

Amount of Donation: \$1,000.00

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Baseball

Designation/Purpose of Donation: as needed for East baseball program

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Deb Foster/km Date: 3-8-23

ROUTING:

- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 3-7-23

Donor's Name: On Time Sports LLC

Donor's Address: 214 S Cole Rd

Boise, ID 83709

Donor's Phone: _____

Amount of Donation: \$445.00

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Athletics

Designation/Purpose of Donation: as needed for supplies in the Athletic Dept

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Deb Foster/km Date: 3-8-23

- ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 3-8-23

Donor's Name: United Way of Marathon County, Inc

Donor's Address: 705 S 24th Avenue, Suite 400B

Wausau WI 54401

Donor's Phone: _____

Amount of Donation: \$1500.00

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Lumberjack Way

Designation/Purpose of Donation: truacy incentives

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named aboved for _____
Purpose

Building Principal Signature: Deb Foster/km Date: 3-8-23

- ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **ASPIRUS MARKETING**

DONOR ADDRESS: **2200 WESTWOOD DR
WAUSAU, WI 54401**

AMOUNT OF DONATION: **\$450** (ck #260093)

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West HS DECA**

DESIGNATION/PURPOSE OF DONATION: **In memory of Taylor Sarazin**

The Wausau School District and **the DECA chapter of Wausau West HS**
gratefully acknowledge your gift of **\$450.00**.

Date 3/17/23

Signature

Kathy Folino
Business Office
Wausau West HS

Routing:

Original to Donor
Email copy to Dept./Program
Email copy to Building Secretary / Building Bookkeeper
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **Bartells & Pease, LTD.**

DONOR ADDRESS: PO Box 1586, Wausau, WI 54402-1586

AMOUNT OF DONATION: **\$100.00** (ck#32960)

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Mock Trial Team**

DESIGNATION/PURPOSE OF DONATION: **In support of the 2022-23 State Mock competition.**

The Wausau School District and **the Mock Trial Team** of Wausau West HS gratefully acknowledge your gift of **\$100.00**

Date 3/17/23

Signature

Kathy Bolino

Business Office

Wausau West HS

Routing:

Original to Donor

Email copy to Dept./Program

Email copy to Building Secretary / Building Bookkeeper

Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **Edgar and Carol Betancourt**

DONOR ADDRESS: **226995 Boulder Ridge Circle
Wausau WI 54401**

AMOUNT OF DONATION: **\$800** (ck#6296)

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Mock Trial Team**

DESIGNATION/PURPOSE OF DONATION: **In support of the 2022-23 State
Mock Competition.**

The Wausau School District and the **Mock Trial Team** of **Wausau West HS**
gratefully acknowledge your gift of **\$800.00**

Date 3/17/23

Signature

Kathy Folino
Kathy Folino
Business Office
Wausau West HS

Routing:

Original to Donor
Email copy to Dept./Program
Email copy to Building Secretary / Building Bookkeeper
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: Eaton Law, LLP

**DONOR ADDRESS: 513 Grant St
Wausau, WI 54403**

AMOUNT OF DONATION: \$100.00 (ck#5020)

SCHOOL: Wausau West HS

DEPT./PROGRAM RECEIVING DONATION: Wausau West Mock Trial Team

**DESIGNATION/PURPOSE OF DONATION: In support of the 2022-23 State
Mock Competition.**

The Wausau School District and **the Mock Trial Team of Wausau West HS**
gratefully acknowledge your gift of **\$100.00**

Date 3/17/23

Signature

Kathy Folino

Business Office

Wausau West HS

Routing:

- Original to Donor
- Email copy to Dept./Program
- Email copy to Building Secretary / Building Bookkeeper
- Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: The MacDonald Foundation

**DONOR ADDRESS: 2570 Siskiyou Blvd
Ashland, OR 97520**

AMOUNT OF DONATION: \$5000 (CK#756)

SCHOOL: Wausau West HS

DEPT./PROGRAM RECEIVING DONATION: Wausau West/East Baseball

**DESIGNATION/PURPOSE OF DONATION: In support of Wausau West and
Wausau East baseball program.**

The Wausau School District and **the Baseball Team & Coaches**
of **Wausau West HS and Wausau East HS** gratefully acknowledge your gift of
\$5000.00.

Date 3/31/23

Signature

Kathy Folino
Business Office
Wausau West HS

Routing:

Original to Donor
Email copy to Dept./Program
Email copy to Building Secretary / Building Bookkeeper
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **JEROME A MAEDER LAW OFFICES**

DONOR ADDRESS: **602 JACKSON ST
Wausau, WI 54403**

AMOUNT OF DONATION: **\$250** (ck#88567)

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Mock Trial Team**

DESIGNATION/PURPOSE OF DONATION: **In support of the 2022-23 State
Mock Competition.**

The Wausau School District and **the Mock Trial Team of Wausau West HS**
gratefully acknowledge your gift of **\$250.00**.

Date 3/17/23

Signature


Kathy Holino
Business Office
Wausau West HS

Routing:

Original to Donor
Email copy to Dept./Program
Email copy to Building Secretary / Building Bookkeeper
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: OMNI GLASS & PAINT

**DONOR ADDRESS: 3530 Omni Drive
Oshkosh, WI 54904**

AMOUNT OF DONATION: \$500 (CK#308619)

SCHOOL: Wausau West HS

DEPT./PROGRAM RECEIVING DONATION: Wausau West Robotics Team

DESIGNATION/PURPOSE OF DONATION: In support of the Robotics Team

The Wausau School District and **the Robotics Team** of Wausau West HS gratefully acknowledge your gift of **\$500**.

Date 3/31/23

Signature

Kathy Folino
Business Office
Wausau West HS

Routing:

Original to Donor
Email copy to Dept./Program
Email copy to Building Secretary / Building Bookkeeper
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **PREVAIL BANK**

DONOR ADDRESS: **675 E BROADWAY AVE
MEDFORD, WI 54451**

AMOUNT OF DONATION: **\$250 (ck #24224)**

SCHOOL: **West High School**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Girls
Basketball**

DESIGNATION/PURPOSE OF DONATION: **General expenditures**

The Wausau School District and the **Girls Basketball Program** of **Wausau West HS** gratefully acknowledge your gift of **\$250** to be used by the **Girls BB Program**.

Date **3/17/23**

Signature

Kathy Folino
Kathy Folino
Business Officer
Wausau West HS

Routing:

- Original to Donor
- Email copy to Dept./Program
- Email copy to Building Secretary / Building Bookkeeper
- Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **Wausau West Diamond Club**

DONOR ADDRESS: PO BOX 2041, Wausau, WI 54402-2041

AMOUNT OF DONATION: **\$175 (CK#1338)**

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Baseball**

DESIGNATION/PURPOSE OF DONATION: **In support of 2022-23 general expenditures.**

The Wausau School District and **the Baseball Team & Coaches**
of **Wausau West HS** gratefully acknowledge your gift of **\$175.00**.

Date 3/17/23

Signature

Kathy Folino
Business Office
Wausau West HS

Routing:

Original to Donor
Email copy to Dept./Program
Email copy to Building Secretary / Building Bookkeeper
Email copy to Cassie Peck at Longfellow

7th Grade Math Course Options

Reflecting on our options to increase student
achievement and confidence in Mathematics

Presented By:

Mark Schommer (Math Specialist), Carrie Clement and Mark Beversdorf (MS Department Heads)

Supported From:

All Middle School Math Teachers

Math Course Options



7th Grade Math

- All students minimally enroll in 7th grade math.

7th Grade Enriched Math

- Expands on 7th grade math.
- \geq 90th percentile or higher on our district screeners
- A/A- in their current 6th grade math class.
- Differentiated to meet the needs of learners who are ready for *something more*.

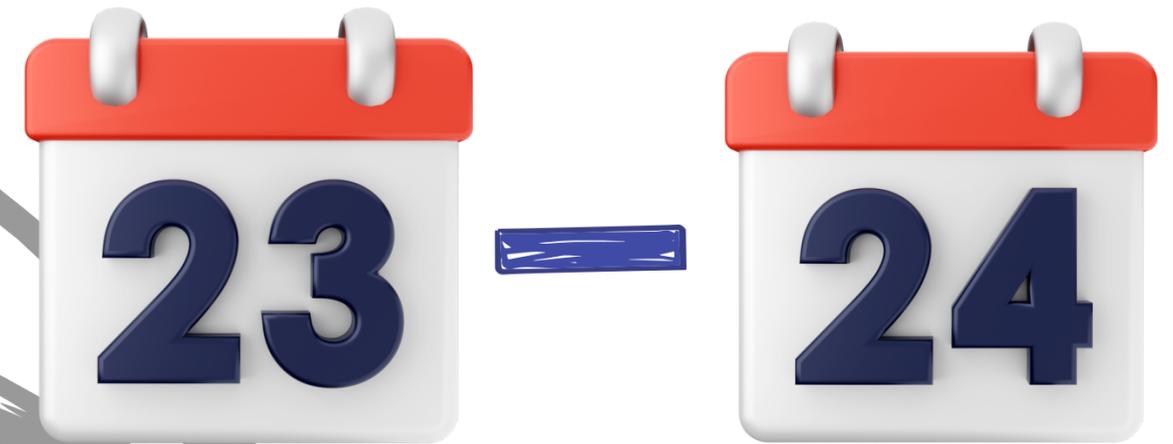
7th Grade Pre-Algebra

- Combines our 7th grade math and 8th grade math classes into one year.

WAVE Pre-Algebra

- Customized to meet the needs of our learners, giving the students the content necessary to advance to Algebra 1 as an 8th grade student.
- Enroll at the start of semester 2 during 7th grade Math or 7th grade Enriched.
- Designed for all work to be completed within the school day.

Math Course Options



7th Grade Math

- All students minimally enroll in 7th grade math.

7th Grade Enriched Math

- Expands on 7th grade math.
- \geq 90th percentile or higher on our district screeners
- A/A- in their current 6th grade math class.
- Differentiated to meet the needs of learners who are ready for *something more*.

WAVE Pre-Algebra

- Customized to meet the needs of our learners, giving the students the content necessary to advance to Algebra 1 as an 8th grade student.
- Enroll at the start of semester 2 during 7th grade Math or 7th grade Enriched.
- Designed for all work to be completed within the school day.

"I think having WAVE as an option is a good idea but you have to be dedicated to doing it."

"I liked WAVE. I could work at my own pace and get multiple lessons done in one day."

"I thought I was pretty prepared coming into this year after taking the math course over the summer. I just had to prioritize my time and stay caught up. It was a good way to challenge myself and I feel I am now in the right math level."



Why we feel this change is necessary...

Student placement at 7th grade is significantly more accurate than at 6th grade.

Allows more students to have an opportunity to accelerate to Algebra 1 in 8th grade

Gives teachers more flexibility to meet the needs of our students.

The path towards Algebra 1 is more successful with the addition of WAVE. It is self-paced and supported within the school day.

The addition of WAVE in semester 2 gives ownership to the student to demonstrate their readiness for acceleration.

Allows for the possibility of keeping enriched classes on-house.



Capital Referendum

CONSTRUCTION & BUDGET UPDATE

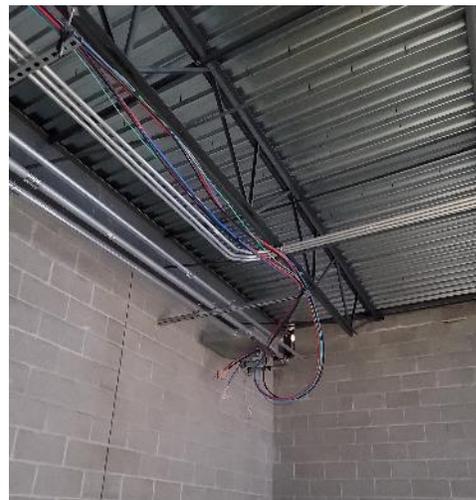
SCHOOL BOARD MEETING

MARCH 27, 2023





Stettin Elementary



PROGRESS TO DATE

- Installed bar joists, metal deck, mechanical roof curb, and plumbing roof drains
- 100% of roof insulation and 95% of EPDM membrane complete
- Completed building wall insulation
- 50% of exterior veneer is complete
- Installed temporary enclosures
- Completed the **hydronics, plumbing, and electrical** tie-ins from existing building to new addition



➤ South Mountain

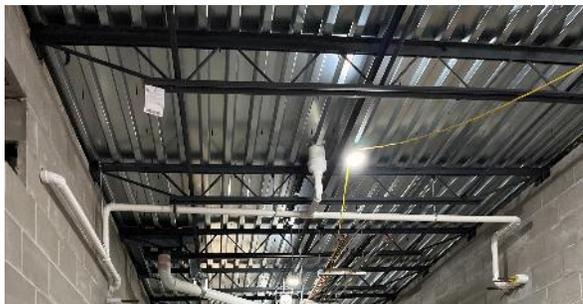


PROGRESS TO DATE

- Completed 100% of masonry bearing construction in Area B
- Installed bar joist and metal deck in Area B
- 95% of Area C masonry construction is complete
- 25% of bar joist is complete in Area C
- 80% of **HVAC**, **Electrical**, and **Plumbing** tie-ins from existing building are complete
- Fire alarm upgrades are ongoing



➤ Riverview Elementary



PROGRESS TO DATE

- Installed bar joist, decking, mechanical roof curb, and plumbing roof drains
- 95% of roof insulation and EPDM membrane is done
- 90% of structural steel is installed
- 35% of exterior veneer is complete
- Installed interior concrete slabs
- 95% of plumbing rough-in for addition is complete
- 95% of plumbing tie-in from existing building is done
- 80% of HVAC tie-in from existing building is done



➤ Environmental Learning Center



PROGRESS TO DATE

- Installed footing and foundation wall
- Completed backfill of building and exterior
- 50% of exterior cold-formed, steel wall is installed
- 60% of chimney masonry is complete
- 95% of underground plumbing is installed
- 90% of underground electrical is installed



BUDGET SUMMARY UPDATE

2022 Capital Referendum Budgets (3.27.23)

Location	Original Budget	Design Budget	Bid Opening	Bid Budget
District Wide	8,614,000	8,614,000		8,614,000
East High School	5,998,000	5,998,000		5,998,000
East Athletics Phase 1	3,714,000	4,346,200	4/4/2023	4,346,200
Franklin Elementary	761,000	761,000		761,000
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Grant Elementary	2,068,000	2,068,000		2,068,000
Hawthorn Hills Elementary	2,616,000	2,616,000		2,616,000
Hewitt-Texas Elementary	133,000	133,000		133,000
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Total	119,800,000	121,147,586		121,533,376
Projected Interest Earnings	4,200,000			
Over/(under) Including Interest Earnings		(2,852,414)		(2,466,624)

UP NEXT

Continue design

- West HS
- Hawthorn Hills



QUESTIONS?

Project Timelines or Updates



WAUSAU SCHOOL DISTRICT

Referendum Project Update

Hawthorn Hills

April 10, 2023





Agenda

95% Design Review

1 Hawthorn Hills Elementary School

2 Budget Review

3 Questions





1

Hawthorn Hills
Elementary



➤ **Hawthorn Hills** Agenda/ Purpose of Presentation

Our purpose today is to review Hawthorn Hills Elementary School:

- **95% Design update**
- **Design Budget**
- **Approve the phase I design for bid**



Hawthorn Hills Elementary: Referendum Concept

Hawthorn Hills Elementary School

Wausau, Wisconsin

- 1 Secure Entry
- 2 Revised Parent / Bus patterns
- 3 Parking Lot

- DEFERRED MAINTENANCE
- REMODELING
- NEW ADDITION



FIRST FLOOR PLAN

0' 10' 20' 40' 60'



➤ Hawthorn Hills District Staff Involvement

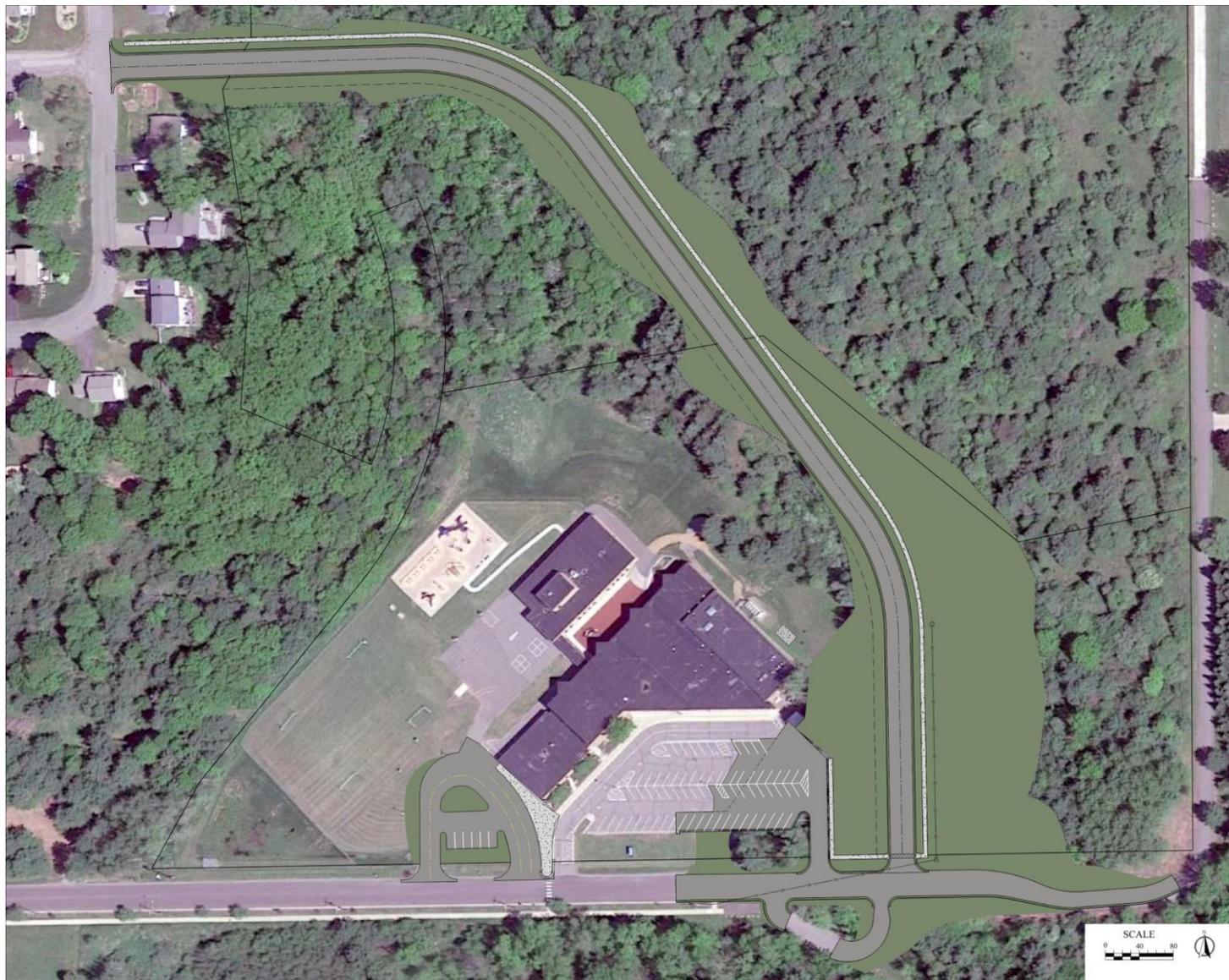
District Involvement

(7) Design Meetings

- District Leadership Team
- Building Design Committee



Hawthorn Hills Site Plan



Noted Updates

- Road
- Parking Lot
- Student Drop-off/
Pick-Up
- Generator
- Drainage for Classroom



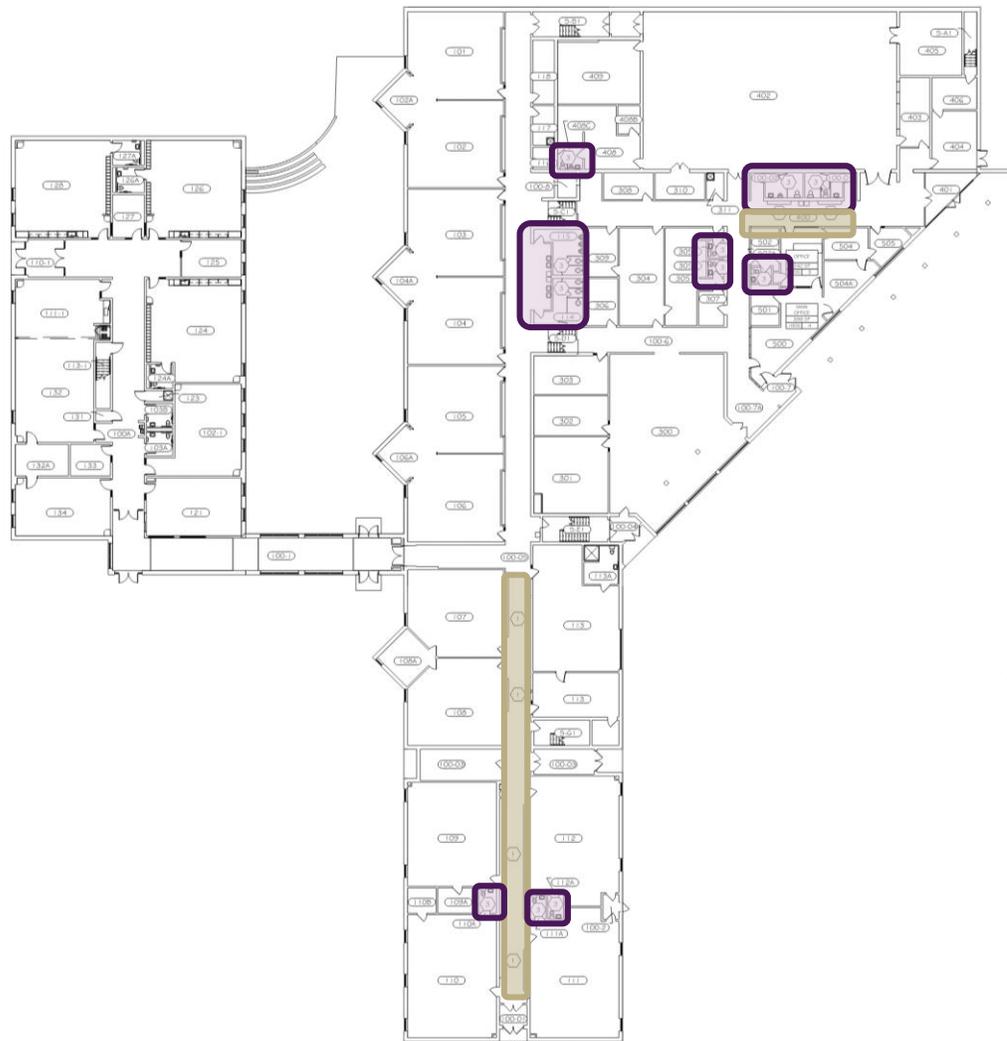
Hawthorn Hills

Phase I – Building Package

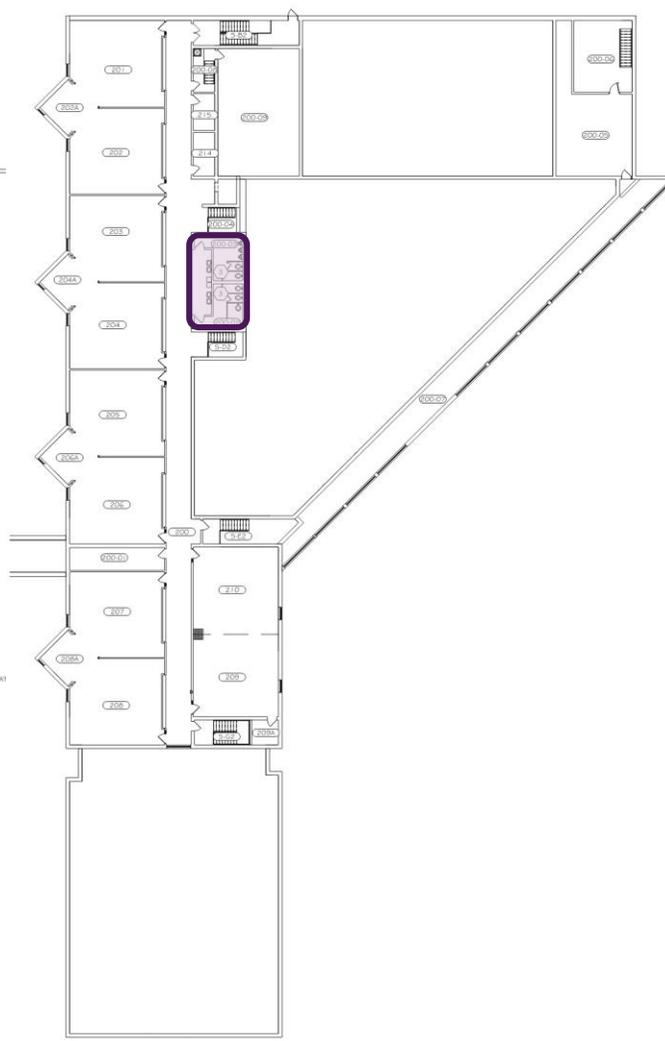


➤ Hawthorn Hills : ADA, etc.

First Floor



Second Floor

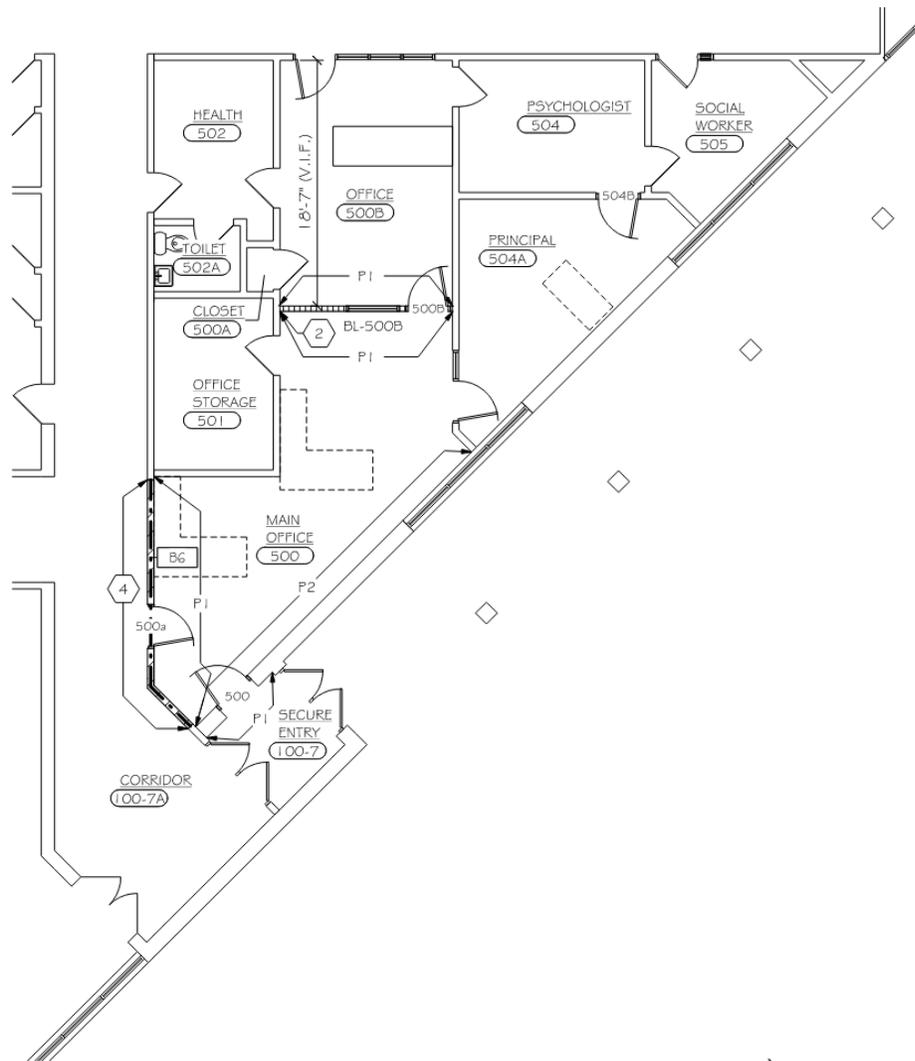


Current Steps:

1. Front office renovation
2. ADA Cubbie installation
3. Toilet Room Grab Bars
4. ADA Handrails



Hawthorn Hills Front Office



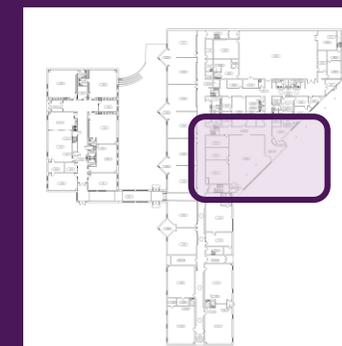
PARTIAL GROUND FLOOR PLAN - AREA A

SCALE: 1/8" = 1'-0"



Current Steps:

1. Secure office renovation
2. Modify office space





Hawthorn Hills Site Work



Current Steps:

1. Generator work
2. Drain Tile





➤ Hawthorn Hills Mechanical Summary

Mechanical

- Relocate heating and ventilation devices in remodeled areas
- Provide natural gas to the generator



➤ Hawthorn Hills Electrical Systems Summary

Electrical

- Power, lighting, telecom and security renovations as needed for the new secure entry.
- Replace existing fire alarm control panel to allow for central monitoring
- Replace existing generator and move outside. Add code compliant emergency and standby systems.
- PA/ Clock system work

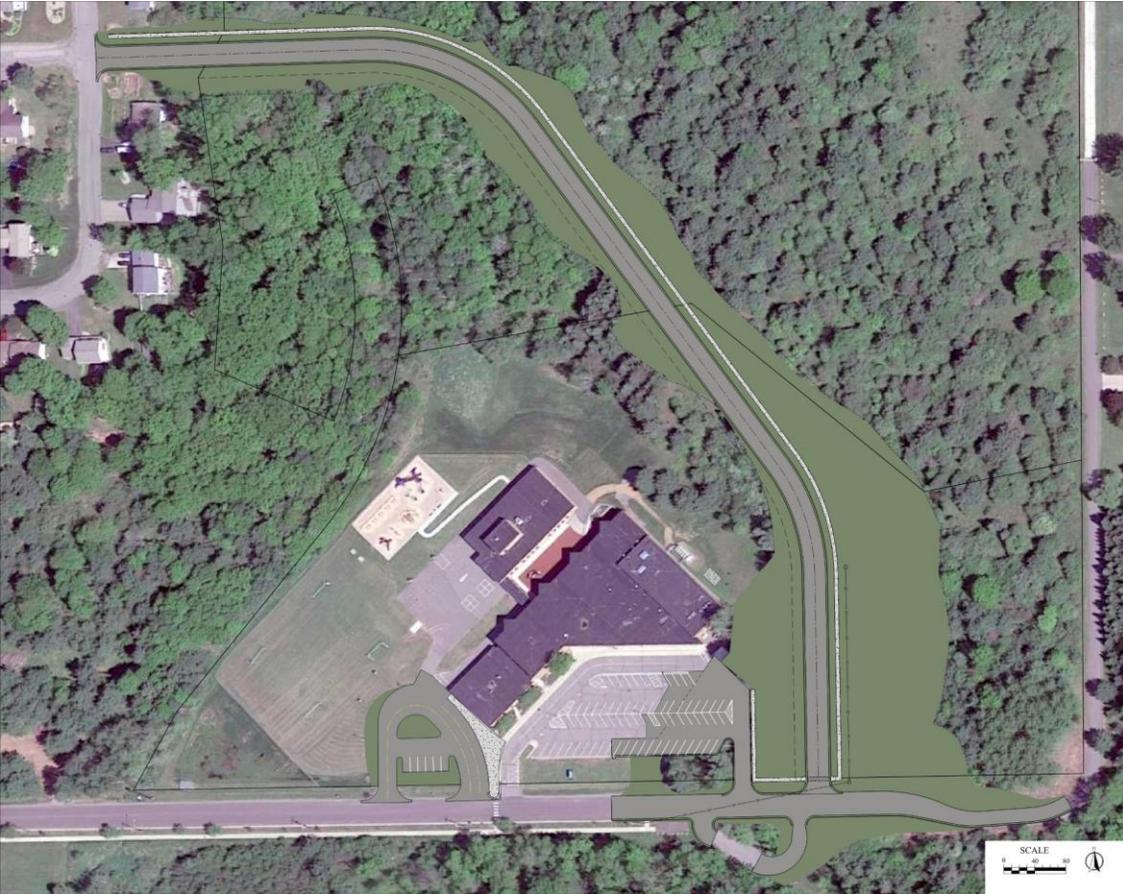


➤ Hawthorn Hills

Phase II – Site Package (parking lots and road)



Hawthorn Hills Road Plan



- Road plan is still developing and not ready for bidding



Hawthorn Hills Site Improvement Considerations

Current Steps:

1. Pick up/ drop off
2. Additional parking
 1. Previous stall count
 2. Final stall count



Site Key Plan



2

Hawthorn Hills
Elementary

95% Budget Review



➤ Hawthorn Hills Budget Comparison

<u>Hawthorn Hills Phases</u>	<u>Original</u>	<u>95% Design</u>
Phase 1 (mostly interior)	\$ 690,000	\$ 700,000
<u>Phase II – (further site work)</u>	<u>\$ 1,926,000</u>	<u>TBD</u>
Total	\$ 2,616,000	



➤ Hawthorn Hills Conclusion

- Board Action

- Move forward to bid Phase I – Building
 - **Approve plan designs for Hawthorn Hills Elementary Phase I, as presented, to be issued for bidding**
- Board to hold on corresponding action on Phase II – Parking lots and road



3

Questions



Capital Referendum

John Muir Bid Results

SCHOOL BOARD MEETING

April 10, 2023





Bid Results

John Muir Middle School

BID RESULTS COMPONENTS

Market Conditions:

Multiple bidders on most bid packages

General contractors very busy

Electrical costs continue to rise

Site work costs continue to rise

Original Concept Project Budget : \$ 34,794,000

Design Phase Project Budget: \$ 34,307,800

Bid Project Budget: \$ 36,790,953 (107.24% of Design Budget)

DESIGN PHASE

Bid Results

- Efficient Design
- Reduced addition locations
- Final building addition square footage within planned square footage



Recent Evolution of the Referendum Budget Report

From Ed/Ops on 3/27/23 until today

School Board Meeting

April 10, 2023



Budget Sheet as it looked before this week

2022 Capital Referendum Budgets (3-27-23)				
Location	Original Budget	Design Budget	Bid Opening	Bid Budget
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Total	119,800,000	121,147,586		121,533,376
Projected Interest Earnings	4,200,000			
Over/(under) Including Interest Earnings		(2,852,414)		(2,466,624)



Budget Sheet as it looked after HH 95%

2022 Capital Referendum Budgets (4-10-23 following HH bldg 95%)				
Location	Original Budget	Design Budget	Bid Opening	Bid Budget
District Wide	8,614,000	8,614,000		8,614,000
East High School	5,998,000	5,998,000		5,998,000
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West Athletics Phase 2	1,500,000	1,500,000		1,500,000
Total	119,800,000	121,157,586		121,543,376
Projected Interest Earnings	4,200,000			
Over/(under) Including Interest Earnings		(2,842,414)		(2,456,624)



Budget Sheet as it looked after Muir bids

2022 Capital Referendum Budgets (4-10-23 following HH 95% and Muir bids)

Location	Original Budget	Design Budget	Bid Opening	Bid Budget
District Wide	8,614,000	8,614,000		8,614,000
East High School	5,998,000	5,998,000		5,998,000
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West Athletics Phase 2	1,500,000	1,500,000		1,500,000
Total	119,800,000	121,157,586		124,026,529
Projected Interest Earnings	4,200,000			
Over/(under) Including Interest Earnings		(2,842,414)		26,529

7.24 % over design budget



Budget Sheet as it looks after Athletics bids (up-to-date)

2022 Capital Referendum Budgets (4-10-23 up-to-date)				
Location	Original Budget	Design Budget	Bid Opening	Bid Budget
District Wide	8,614,000	8,614,000		8,614,000
East High School	5,998,000	5,998,000		5,998,000
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Total	119,800,000	121,157,586		123,697,462
Projected Interest Earnings	4,200,000			
Over/(under) Including Interest Earnings		(2,842,414)		(302,538)

Under budget, still developing

Combined 4.98% Under design budget

Under budget, still developing



QUESTIONS?



Wisconsin School Nutrition Purchasing Cooperative

DATE: March 9, 2023

TO: Member District of the Wisconsin School Nutrition Purchasing Cooperative

FROM: Advisory Council of the Wisconsin School Nutrition Purchasing Cooperative

SUBJECT: 2023-24 SY Agreement

The attached packet for the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op) includes:

1. Resolution
2. 66.0301 Agreement (sign and return)
3. Proposed Annual budget for WiSNP Co-op
4. Membership Listing
5. Governance and Bylaws of the WiSNP Co-op

NOTE:

1. The Resolution should be presented to your school board for approval
2. The 66.0301 Agreement must be signed and returned to:
WiSNP Co-op, MCPASD,
2130 Pinehurst Drive, Middleton, WI 53562 or agundeck@mcpasd.k12.wi.us

For the 2023-24 SY, the annual dues are set at \$300 per school district. Middleton Cross Plains Area School District will serve as the fiscal agent for WiSNP Co-op. The Procurement Consultant and Cooperative Coordinator agreement is with Melby Consulting for the 23/24 school year.

If you have any questions, please feel free to contact any of the current Advisory Council members:

Adam Dunnington, Deerfield School District, dunningtona@deerfield.k12.wi.us

Angie Stluka, Benton School District, anstluka@benton.k12.wi.us

Monica Glorioso, Hartford Union School District, monica.glorioso@huhs.org

Laticia Baudhuin, DC Everest Area School District, lbaudhuin@dce.k12.wi.us

Lizzie Messerli, Wisconsin Rapids School District, Elizabeth.messerli@wrps.net

Sarah Tomaszewicz, Oregon School District, setomaszewicz@oregonsd.net

Amy Jungbluth, Middleton Cross Plains, ajungbluth@mcpasd.k12.wi.us; Fiscal Agent

Resolution

Wisconsin School Nutrition Purchasing Cooperative

Whereas the School Districts as listed in this document desire to enter into a cooperative relationship to (1) reduce their respective costs in purchasing food, beverages, supplies, and USDA Foods processing, storage and transportation services for use in the school district's Child Nutrition Program(s) for the school year and beyond, and (2) to educate district representatives with regard to ongoing Child Nutrition Program challenges and regulations, and (3) to make the most efficient use of power by enabling them to cooperate with each other on a basis of mutual advantage;

Be it, and it is hereby resolved that the member districts of the Wisconsin School Nutrition Purchasing Cooperative shall share the fees for a procurement consultant and cooperative coordinator, plus reasonable and necessary expenses, through administrative fees paid through approved vendor agreements and through membership dues, pursuant to section 66.0301 of the Wisconsin Statutes.

Wisconsin School Nutrition Purchasing Cooperative Agreement (Section 66.0301)

Pursuant to a resolution adopted by school districts participating in the Wisconsin School Nutrition Purchasing Cooperative (WISNP Co-op) to cooperatively procure and purchase food and supplies for the member district's Child Nutrition Program(s): Participating school districts hereby mutually agree, pursuant to Section 66.0301 of the Wisconsin Statutes, to the following conditions:

1. That said parties agree to retain a school nutrition procurement consultant to coordinate the bidding and procurement process for the WISNP Co-op as hereinafter set forth;
2. That the fiscal agent for the WISNP Co-op shall be a Member District or a CESA;
3. That the fiscal agent shall maintain necessary records for WISNP Co-op and establish and maintain financial accounts in accordance with uniform financial accounting systems prescribed by the Department of Public Instruction;
4. That the fiscal agent shall be authorized to pay necessary bills and collect fees;
5. That the proration of costs will be collected through administrative fees from approved vendor agreements based on purchase volume of each participating school district; and annual membership dues;
6. That the estimated budget and plan of operation for this cooperative shall be approved in advance of contract signing by all school district parties hereto;
7. That variations from the budget will require prior approval of all school district parties hereto;
8. That attached hereto and incorporated herein by reference are the authorizing resolution, budget, plan of payments to fiscal agent, and the plan for operation (WISNP Co-op bylaws).

School District Signature of Approval

Fiscal Agent Signature of Approval

School District

Authorizing Signature

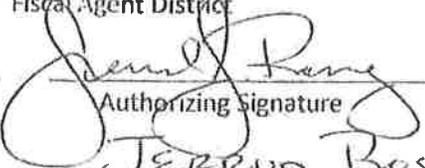
Date

Printed Name

Title

Middleton Cross Plains Area School District

Fiscal Agent District



Authorizing Signature

3-10-2023

Date

JERRON ROSSING

Printed Name

Assistant Superintendent
of Operations

Title

2023-24 School Year Proposed Annual Budget

Wisconsin School Nutrition Purchasing Cooperative

Expenses:

Procurement Consultant and Cooperative Coordinator	\$87,248
Operational Experiences	7,000
Training/Strategic Plans & Initiatives	5,000
Personal Services (Fiscal Agent; Insurance; Legal Council)	<u>6,500</u>
Total Expenses	\$105,748

Revenues:

Fees from per case purchases*	\$100,000
Interest	800
Membership Dues**	<u>17,700</u>
Total Revenue	\$118,500

*Approved vendor agreements state that Administrative Fees will be paid by the Vendor to the Fiscal Agent based on purchase volume of each participating school district.

**Membership Dues=\$300 per district

Membership
Wisconsin School Nutrition Purchasing Cooperative

2023-24 SY Member School Districts of the WISNP Co-op

- | | |
|--------------------------------------|--|
| 1. Adams Friendship | 31. Milton |
| 2. Almond Bancroft | 32. Mishicot |
| 3. Benton | 33. Monona Grove |
| 4. Big Foot Union High School | 34. Mosinee |
| 5. Brillion | 35. Mount Horeb |
| 6. Cambridge | 36. Necedah |
| 7. Campbellsport | 37. Norwalk Ontario Wilton |
| 8. Cassville | 38. Oregon School District |
| 9. Cuba City | 39. Port Edwards |
| 10. D C Everest Area | 40. Potosi |
| 11. Deerfield | 41. Poynette |
| 12. DeForest | 42. Princeton |
| 13. Dodgeville | 43. Randolph |
| 14. East Troy | 44. Random Lake/St Johns
Sherman Center |
| 15. Fall River | 45. Rio |
| 16. Fort Atkinson | 46. River Valley |
| 17. Hartford Union High School | 47. Sauk Prairie |
| 18. Highland | 48. Sharon Community Schools |
| 19. Janesville | 49. Sheboygan Falls |
| 20. Jefferson School District | 50. Slinger |
| 21. Johnson Creek | 51. Sun Prairie |
| 22. Kewaskum | 52. Valders |
| 23. Lake Mills | 53. Verona |
| 24. Lakeside Lutheran High
School | 54. Watertown |
| 25. Lomira | 55. Wausau |
| 26. Marshfield | 56. Wautoma |
| 27. Mayville | 57. West Bend |
| 28. McFarland | 58. Westfield |
| 29. Menominee Indian | 59. Wisconsin Rapids |
| 30. Middleton Cross Plains | |

Governance & Bylaws of the Wisconsin School Nutrition Purchasing Cooperative

I. PURPOSE

The purpose of the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op) is to leverage the purchasing power of all Member Districts, regardless of size, to procure quality products and services for the benefit of their School Nutrition Programs.

II. GOVERNANCE

- A. Membership is open to Wisconsin school districts with a self-operated, federally funded Child Nutrition Program.
- B. An Advisory Council (Council) comprised of representatives from various sized Member Districts and the fiscal agent district shall be established as a board of directors to make business and organizational decisions for the WiSNP Co-op
- C. A fiscal agent (Fiscal Agent) shall be designated by the Council to manage the WiSNP Co-op funds.
- D. A school nutrition procurement consultant (Consultant) shall be an independent consultant that shall be procured for and contracted by the WiSNP Co-op to carry out the WiSNP Co-op's business.
- E. The WiSNP Co-op shall hold a minimum of three general membership meetings per year with the dates, times, and locations to be set by the Council.
- F. All decisions requiring a vote by the Member Districts or the Council will be by simple majority if a quorum is met.
 - 1. Votes may be cast in person or by approved electronic means. Member Districts may participate by any lawful communication means or in person.
 - 2. Member Districts are granted one vote per district.
- G. The fiscal year of the WiSNP Co-op shall be July 1 to June 30 of the succeeding year.
- H. Director & Officer Liability Insurance will be carried by WiSNP Co-op and the deductible paid by WiSNP Co-op for any claims brought to Council Members.

III. MEMBER DISTRICTS

- A. Member Districts shall be self-operated, federally funded Child Nutrition Programs. The operation of a Member District's Child Nutrition Program must comply with federal and state laws.
- B. All Member Districts shall abide by the WiSNP Co-op's Governing Rules, Policies, and Procedures as adopted.
- C. All Member Districts shall participate in and agree to the WiSNP Co-op's Prime Vendor contract. Member Districts may also participate in optional available RFPs.
- D. Member Districts shall provide the Fiscal Agent, Consultant, and Council information and documentation necessary for the WiSNP Co-op to meet its responsibilities.
- E. When a membership vote is required, only one vote per member district is allowed. If a quorum (51% or more) of the Member Districts are present, a simple majority vote will be conducted for:
 - 1. Adopting governance rules;
 - 2. Approval of policies and procedures;

3. Approval of Prime Vendor RFP award;
 4. Fee assessments to cover the WiSNP Co-op operating costs;
 5. Election of Council representatives;
- F. Any District may apply to become a member of the WiSNP Co-op.
1. Applications are accepted until October 31 of the prior school-year.
 2. The Council has the right to recommend the approval or disapproval of the applicant based on factors such as geographic location and enrollment.
 3. If a USDA Foods distribution contract is in force and a new member is applying during this contract's existence, its membership may require the contracted distributor's approval.
- G. A current Member District may be terminated upon determination that the Member District no longer meets membership criteria as determined by the Council. A Member District whose membership has been terminated by the Council has the right to appeal the termination decision to the Member Districts at the next regularly scheduled membership meeting.
- H. Requests for termination of participation in the WiSNP Co-op may be made in writing with at least thirty-(30) calendar days' notice. No refunds of participation fees will be made. Terminated members may not apply to participate in the WiSNP Co-op until the next bidding cycle.
- I. It is the Member District's responsibility to have the specific contract(s) approved by the member's Board of Education (or other governing body as appropriate) to meet the State and Federal procurement requirements.
- J. All Member Districts shall pay the annual membership fee set by the Council by July 31. Invoice will be sent by the Fiscal Agent.
- K. It is every Member District's responsibility to actively manage its USDA Foods including ordering, distribution, processing, and inventories.
- L. Each Member District must maintain internet and email access and is responsible to report contact changes to the Consultant.

IV. ADVISORY COUNCIL

- A. The Council shall consist of two representatives from each of the three Member District sizes – small (<1000), medium (1001-5000), and large (>5000). Member Districts shall elect council members from the corresponding district-size. The Fiscal Agent district will also serve on the Council.
- B. Each Council member shall serve a three-year term. Council members will serve as Co-chairs during their third term. A temporary extension of a Council member's term may be requested to complete a project or initiative.
- C. Council members shall be unpaid. Council members shall be reimbursed for expenses incurred to attend Council meetings.
- D. The Council has the following responsibilities:
 1. The Council shall serve as a point of contact for Member Districts;
 2. The Council shall review and take action on comments and concerns presented to the Council by Member Districts, Consultant, Fiscal Agent, and/or Vendors;
 3. The Council shall review and propose changes to the bylaws, policies, and procedures for the WiSNP Co-op;
 4. The Council shall review and approve WiSNP Co-op budget;
 5. The Council shall set annual membership fees;
 6. The Council shall set general membership meetings dates, times, locations, and agendas;

7. The Council shall conduct performance and pricing audits of awarded vendors as coordinated by the Consultant;
 8. The Council shall create WiSNP Co-op sub-committees as deemed necessary.
- E. The Council shall meet a minimum of twice a year or as needed.

V. FISCAL AGENT

- A. The Fiscal Agent has the following responsibilities:
1. The Fiscal Agent shall serve as custodian of all WiSNP Co-op fiscal, membership, and other records in accordance with applicable law and retain those records on behalf of the Member Districts until the WiSNP Co-op dissolves. The Fiscal Agent shall provide such records only upon request of the Member Districts and Council;
 2. The Fiscal Agent shall operate in accordance with the budget adopted by the Council and with applicable law;
 3. The Fiscal Agent shall maintain separate and distinct administrative, accounting, auditing, budgeting, reporting, and record keeping systems for the management and operation of the WiSNP Co-op;
 4. The Fiscal Agent shall cooperate with any audits by regulatory agencies required of the Member Districts.
 5. If Member District annual dues are deemed necessary, the fiscal agent shall bill, receive, and record said dues.
- B. All discounts, rebates, and applicable credits received by the Fiscal Agent on behalf of Member Districts must be returned to the Member District's nonprofit school food service account.
- C. All funds generated in excess of expenses shall stay with the WiSNP Co-op and its Member Districts.
- D. Administrative cost overruns and uncontrollable costs exceeding what was budgeted shall be reviewed by the Fiscal Agent, Council and Consultant to determine the nature and extent of the costs. The Council shall determine if and how the costs will be allocated among the Member Districts.
- E. The Council may hire an auditor to review all financial records to ensure compliance with state and federal regulations and verify fiscal responsibility.

VI. SCHOOL NUTRITION PROCUREMENT CONSULTANT

- A. A school nutrition procurement consultant (Consultant) will be properly procured for and contracted by the WiSNP Co-op.
- B. With Council oversight, the Consultant is responsible for writing, issuing, evaluating, and approving all bid documents related to the WiSNP Co-op's business and ensuring that all purchasing and bidding activities adhere to state and federal statutes and purchasing regulations;
- C. The Consultant shall see that all orders and resolutions of the Council are carried into effect.
- D. The Consultant shall have the authority to sign all certificates, contracts, and other instruments on behalf of the WiSNP Co-op

- E. The Consultant shall inform Council members and Member Districts of pertinent WISNP Co-op business transactions
- F. The Consultant shall plan and convene regular Council and WISNP Co-op meetings, gather agenda items, publish agendas and ensure minutes of each meeting are recorded and disseminated. Planning additional education sessions and/or food shows for WISNP Co-op may also be required.
- G. The Consultant shall provide other duties necessary to responsibly manage the business affairs of the WISNP Co-op with the best interest of every Member District in mind.

Original Adoption: May 11, 2017

Revised: December 8, 2017; May 9, 2018; Jan 7, 2020; Jan 8, 2021, March 2022, March 2023

USDA Non-Discrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

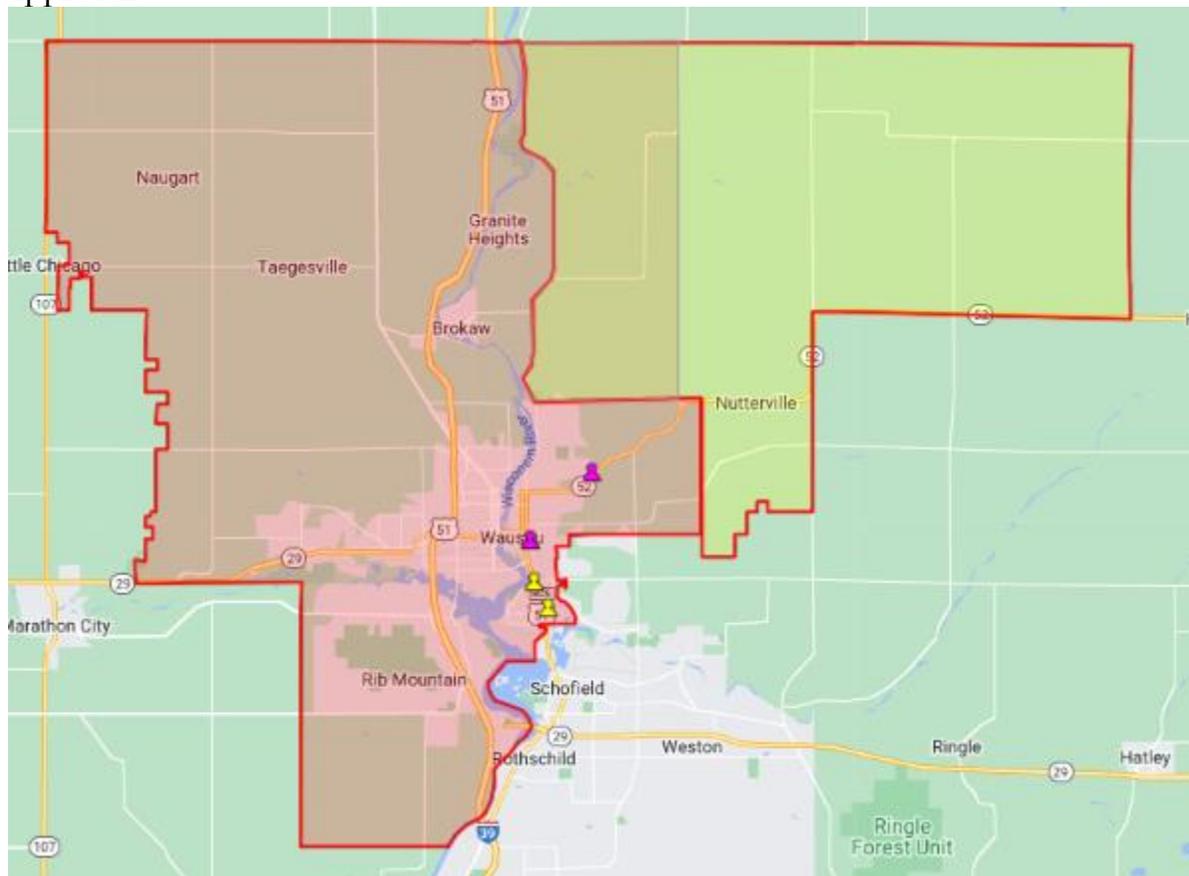


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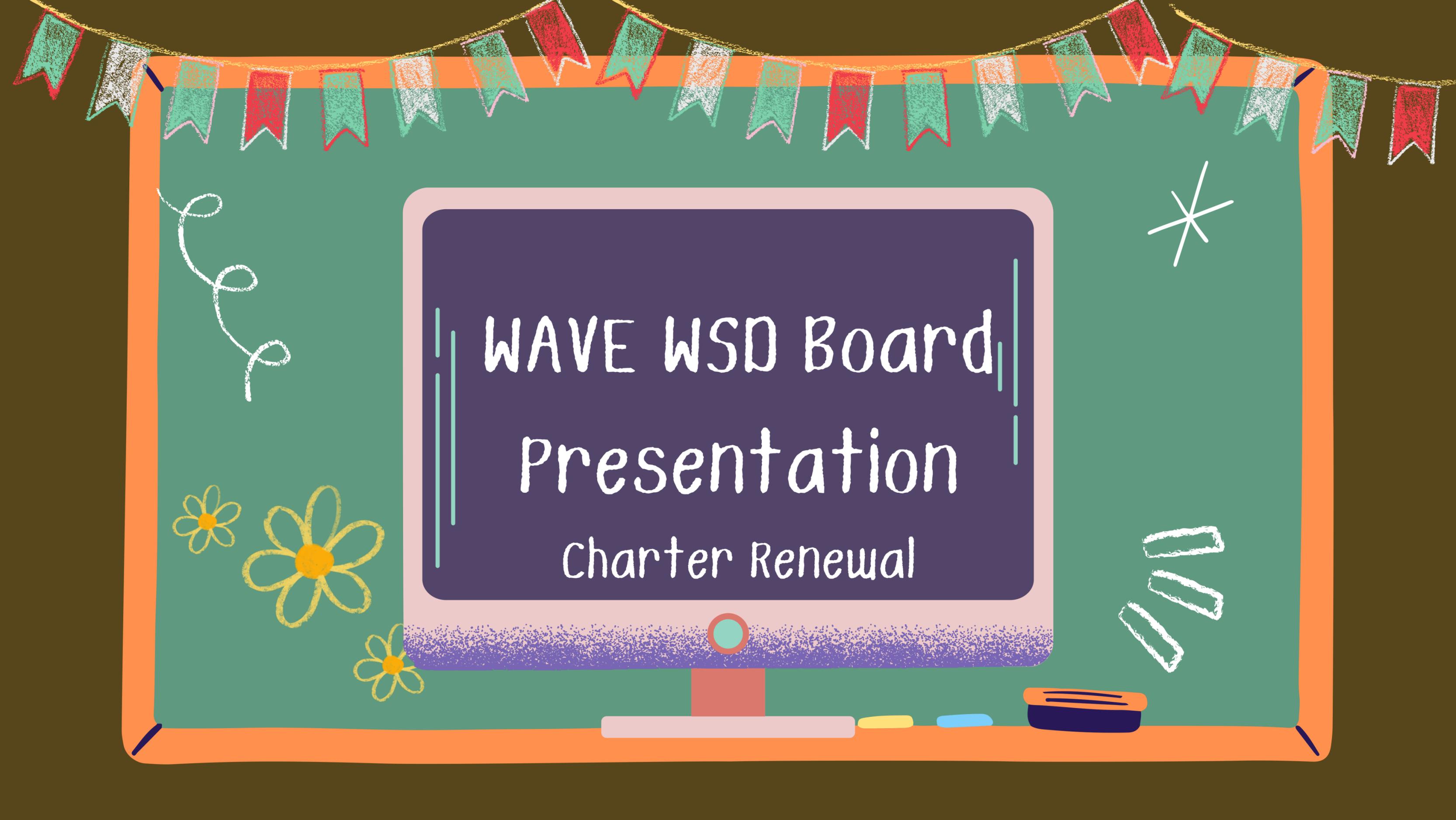
TO: Education/Operations Committee of the Whole
FROM: Bob Tess, Chief Finance and Business Services Officer
DATE: March 27, 2023

RE: Private School Boundary Changes

In working with St. John's Lutheran and Trinity Lutheran schools, the following amendment to their school boundaries are being recommended for 2023-24 and beyond. The outline boundary on the left is the new Trinity Lutheran boundary, while the outline on the right represents the new St. John's Lutheran boundary. The shaded area in the middle represents what had formerly been part of Trinity's boundary and is being recommended for addition to St. John's boundary. These boundaries are a bit more natural and impact transportation only for a hand full of students. Both St. John's and Trinity have already approved this change with the final step being the District's approval.



Action: Approve the presented private school boundaries for both Trinity Lutheran School and St. John's Lutheran School.



WAVE WSD Board
Presentation
Charter Renewal



Introductions



Brief History



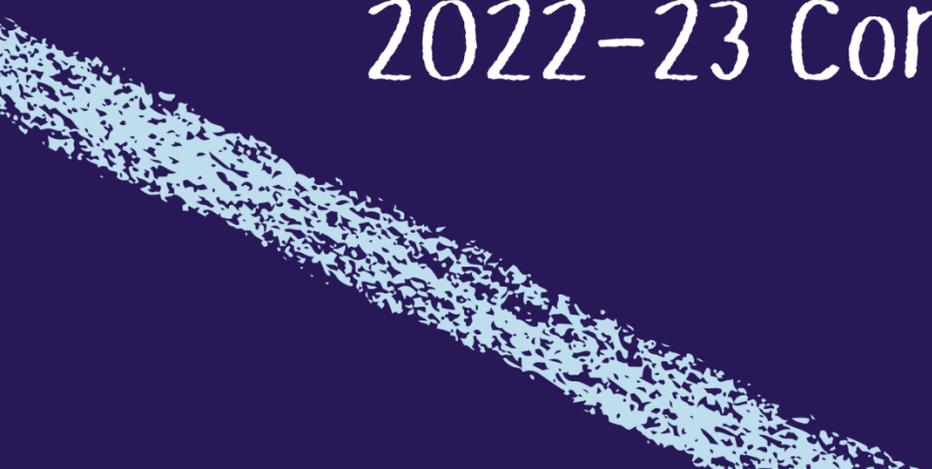
Prior to 2018: Program

2018-19: Virtual Charter

2019-current: WAVE grows,

adds staff, evolves

2022-23 Contract Renewal



2022



Who attends WAVE?

Students in grades K-12 (full-time & part-time)

Students across the state

Students with a wide array of skills, interests, and backgrounds

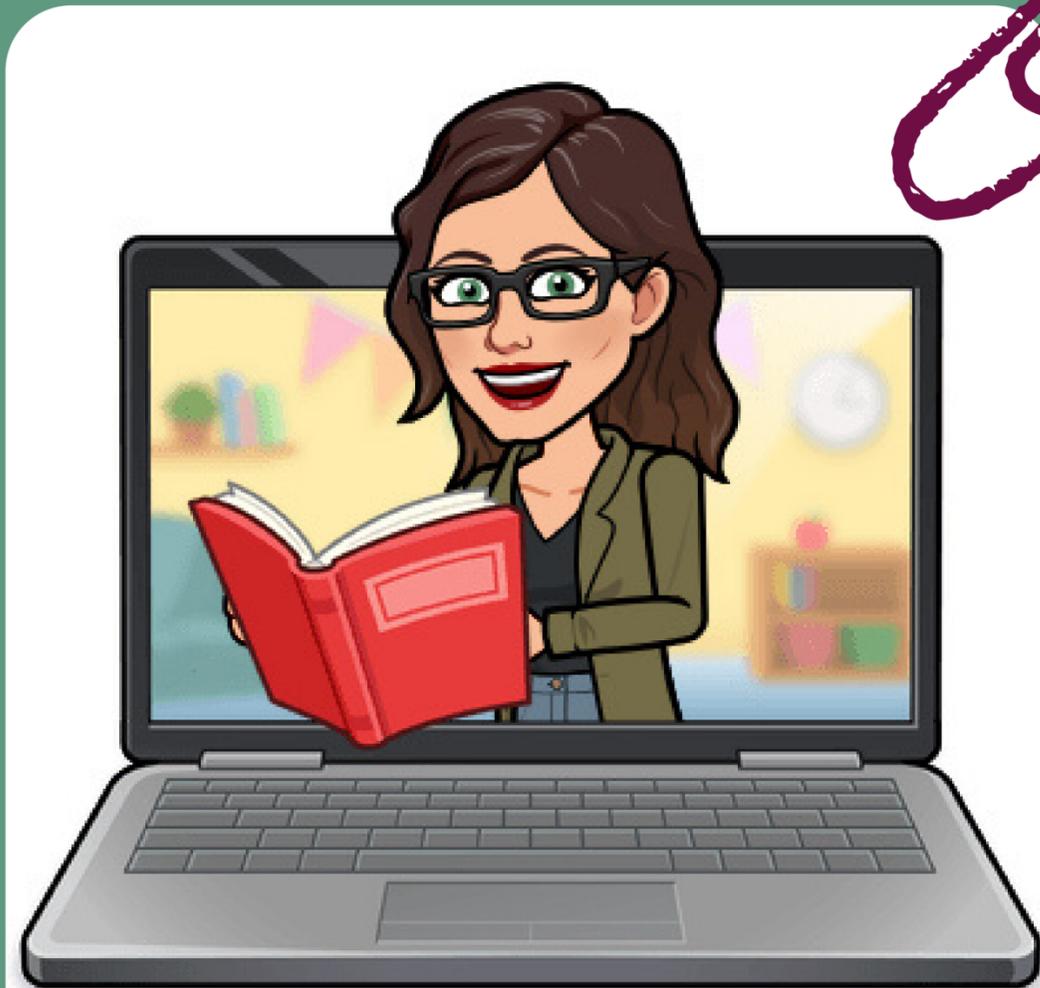


Who attends WAVE?



- Division 1 College Athletes
- Auto mechanics
- Entrepreneurs
- Photographers
- Tattoo artists
- Lawyers
- Published authors
- Doctors
- Horse trainers

Real World Skills



Skills of a Successful Virtual Student:

Learner Agency
Time Management
Communication
Growth Mindset

Opportunities



✕ ✕ ✕ ✕ ✕ ✕ ✕ ✕

WAVE Clubs: FBLA, Quilting Club, Book Club, Leadership Club, etc.

Brick & Mortar Clubs, Athletics, Dances

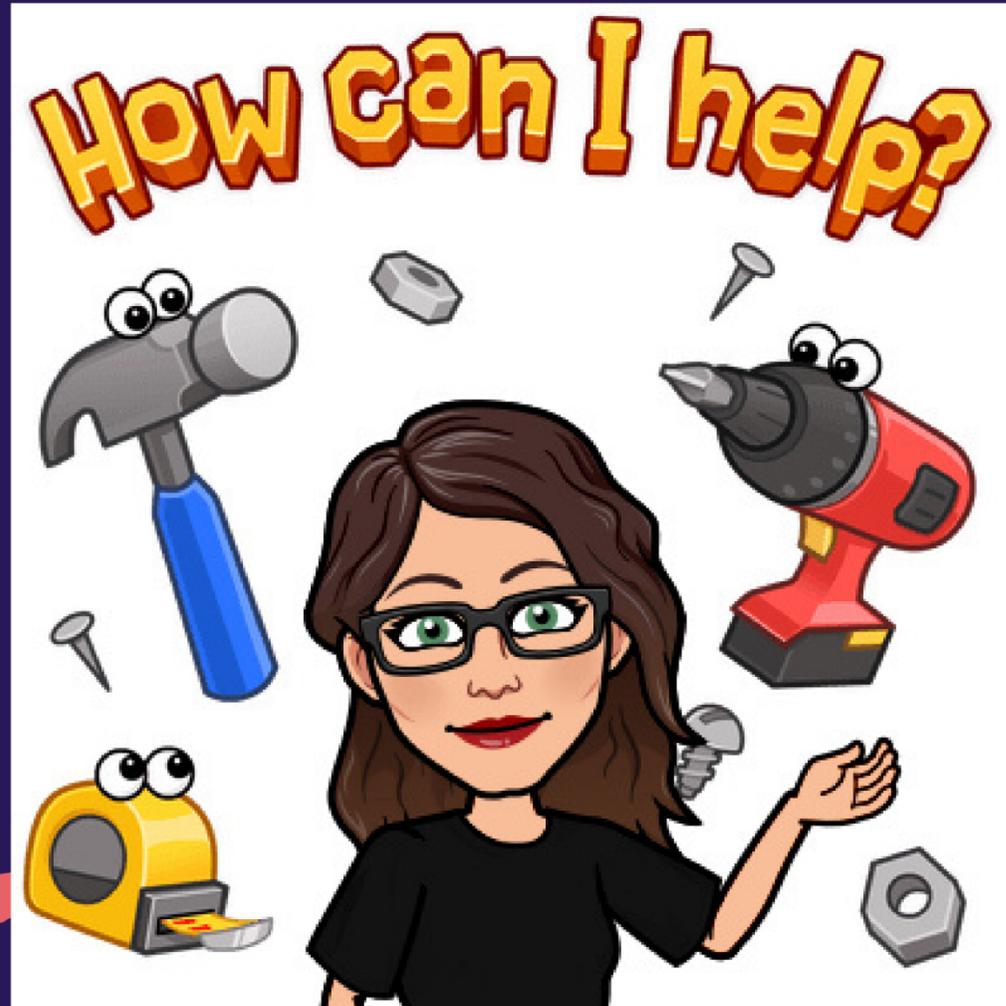
In-Person Learning (Tuesdays/Wednesdays)

Hybrid Schedules

Outside of school clubs, work, travel, etc.

✕ ✕ ✕ ✕ ✕ ✕ ✕ ✕

Supports



- teacher office hours
- in-person support (Tuesdays/Wednesdays)
- Tutor.com (24/7 personalized help)
- Ability to go at your own pace
- opportunities for retries
- School Counselor/ Pupil Services



Why WAVE?
A STUDENT
story





CLOSING

Any questions?

WAVE Interest Fair:

March 30th 4-7pm / 415 Seymour St.

www.wsdwave.org / 715-261-0527



**CHARTER SCHOOL RENEWAL CONTRACT BETWEEN
THE WAUSAU SCHOOL DISTRICT AND
WAUSAU AREA VIRTUAL EDUCATION GOVERNANCE COUNCIL, LTD.
July 1, 2023- June 30, 2028**

THIS AGREEMENT is made by and between the Wausau School District Board of Education, 415 Seymour Street, P.O. Box 359, Wausau, WI 54402-0359 and the Wausau Area Virtual Education Governance Council.

WHEREAS, the Wausau School District Board of Education is authorized, pursuant to Wisconsin Statute 118.40(2m)(a), to contract with an individual or group to operate a school as a charter school, and:

WHEREAS, the Wausau School District Board of Education recognizes the benefits the charter school would provide students and the community, and, therefore wishes to grant a charter to Wausau Area Virtual Education (WAVE) to operate a virtual charter school pursuant to Wisconsin Statute 118.40(8);

NOW THEREFORE, the parties agree as follows:

1. Definitions

When used in this agreement the following definitions shall apply:

- a. "Home School" means the student's school of residence whether in the Wausau School District or in another District located in the state of Wisconsin.

2. Establishment

The entity seeking to establish the virtual charter school is Wausau Area Virtual Education (WAVE).

3. Administrative Services

At its sole cost and expense, the Wausau School District (WSD) will provide service to support all WSD employees contracted to serve WAVE and all students enrolled at WAVE in the same manner as other WSD schools, including but not limited to purchasing, accounts payable, accounting, bookkeeping, risk management, auditing, cash management, payroll, benefits, pupil services, recordkeeping, reporting, and other compliance monitoring and fulfillment, and testing of students. To the extent the WSD requires information maintained only by WAVE to complete the recording and compliance monitoring requirements outlines in this charter, the WSD will no later than

June 15 prior to the start of the new school year, provide WAVE with a list of all information required, and WAVE will provide full and accurate responses no later than September 15 of that same year. The WSD will at all times remain the sole employer of all personnel engaged in providing administrative services. All services set forth/outlined not in the budget, will be provided by the WSD in a like manner as provided to other schools in the WSD.

4. Instrumentality

WAVE will be an instrumentality of the WSD.

5. Educational Program

The following description of the WAVE educational program will be used to enable students to attain the educational goals under Wisconsin Statute 118.01. WAVE shall notify the WSD in a timely manner in the event of a change in the instructional methods.

- a. The vision of WAVE is to increase student learning, achievement, and success by providing high-quality educational opportunities anytime, anywhere. The mission of WAVE is to deliver high-quality technology-based education that provides the skills and knowledge students need to be college, career, and life ready.
- b. WAVE will serve students in grades K-12 and offer credit recovery, grade level appropriate instruction, and advanced placement courses to meet the diverse needs of students.
- c. The key difference between WAVE and traditional brick and mortar schools is that WAVE offers students the coursework in an online environment, thus providing them with the freedom to work and learn when and where it is best for them. Additionally, WAVE students will have the opportunities to leverage blended learning.
- d. WAVE will collaborate with Wisconsin E-School Network (WEN) as its operating partner. WEN will provide access to national curriculum vendors, access to professional learning, a network of other educators and programs in the virtual learning community, and also provide access to other online tools and resources. When applicable, teachers may design online course content that replicates the brick and mortar course of study.
- e. Graduation Requirements include:
 - 4 credits of English
 - 3 credits of Mathematics
 - 3 credits of Science
 - 3.5 credits of Social Studies
 - 1.5 credits of Physical Education
 - 0.5 credit of Health

- 0.5 credit of Financial Literacy
- 7 credits of Electives
- Passing the state mandated Civics test with at least a score of 65%

6. Methods of Measuring Student Progress

WAVE will use local and state measures, assessments, and standardized exams to measure student progress. WAVE will participate in the WSD's continuous school improvement planning process.

Goals for the next 5 years:

- a. Increase student achievement in Mathematics and English Language Arts on state standardized tests (ACT, Forward).
- b. Show consistent student growth as demonstrated through the use of Measures of Academic Progress (MAP) testing, or equivalent assessment, in fall, winter, and spring.
- c. Students will achieve, at minimum, a grade of C on all core academic subjects as evidenced by grades on assignments and exams in those courses.
- d. Students enrolled through grade 12 will graduate and be able to continue to post-secondary educational institutions or competitively seek employment in the workforce.

7. Governance Structure

- a. Governance Council- A Governance Council consisting of parents, community members, and staff will manage and direct WAVE.
 - i. The Governance Council will be made up of no more than seven (7) voting members. One teacher from WAVE will serve as a voting member of the Governance Council. The remaining six members of the Governance Council will be parents and community members. The Principal of WAVE as well as the WSD administrative liaison(s) will serve as ex-officio members.
 - ii. The Governance Council will help develop and oversee the vision and mission for WAVE. It will be responsible for establishing policies, procedures, and any necessary action plans for improvement.
 - iii. WSD will be the fiscal agent for WAVE. The Governance Council will be responsible for approving the annual budget for WAVE and will be responsible for the decision making with regard to finances, which will include but not be limited to budgeting and expenditure of funds provided by the WSD as well as discretionary funds, grant funds, fundraising, foundation donations, and the like.
 - iv. The Governance Council will provide staffing and hiring recommendations to the WSD Board of Education. The hiring process will be facilitated

through the WSD Human Resources department. A staffing committee will be made of up Governance Council members, the WAVE Principal, and WAVE staff. In conjunction with the WSD Human Resources Department, the staffing committee will make recommendations to the WSD Board of Education.

- v. The Governance Council will work in partnership with WSD on all decisions related to facilities, grounds, and resources owned or rented by the WSD.
 - vi. The Governance Council will seek to make decisions through consensus, carefully considering the views of the parents, students, and community members. Input may be requested from ex-officio members as well as WSD Administration as necessary.
- b. Principal- A principal will be assigned to WAVE by the WSD. The WSD will appoint the Principal in collaboration with the WAVE Governance Council. The WAVE Principal will demonstrate an interest and commitment to virtual education and will embrace the vision and mission of the school. The WAVE Principal will be appropriately licensed, pursuant to state law.

8. Parent/Guardian Involvement

Family involvement is critical for the success of students. Parents/Guardians will be asked to:

- Monitor attendance, lesson completion, and course grades on a weekly basis.
- Ensure their child is actively engaged in online learning for an average minimum of 180 minutes per five day week and/or is meeting course expectations for student success.
- Provide their child a learning environment that is safe, quiet, free from distractions, and has internet access.
- Stay informed of their child's progress and communicate with WAVE and individual teachers by promptly reading (and if necessary responding to) all email notices and/or phone calls from the teacher, WAVE, or the WSD.
- Advocate for their child's education and proactively seek assistance when there are issues.

Parents/Guardians will be invited to conferences to discuss growth and successes in the program. In addition, parents will be encouraged to serve as members of the Governance Council.

9. Faculty and Staff Qualifications

- a. Licensure- The WSD will ensure all teachers hold a current, valid Wisconsin teaching license for the subject(s) for which they are contracted.

- b. Employment of Faculty- Candidates for teaching positions in WAVE must demonstrate a passion for virtual education as outlined in the vision and mission statements. Annual training and professional development to assist teachers in their growth as virtual teachers will be required. All teachers and staff at WAVE will be employees of WSD and will be employed pursuant to WSD's individual contracts.
- c. Evaluation- All faculty and staff will be evaluated by the WAVE Principal using the state of Wisconsin Educator Effectiveness model. In conjunction with the WAVE Principal and WSD Director of Human Resources, the Governance Council will make recommendations to the WSD regarding individual contract renewals, non-renewals, and terminations, as applicable and necessary.
- d. Teacher Training- WAVE teachers will be required to participate in initial and yearly training on best practices in virtual education. In addition, teachers will be encouraged to attend conferences and seminars to continue to grow their abilities in the virtual online world of education.

10. Student Health and Safety

All federal, state, and local health and safety regulations and building code standards will be followed at any location where WAVE services students. In addition, the health and safety policies applicable to all other non-charter schools in the WSD will also apply to WAVE.

11. Non-Discrimination/Non-Sectarian

- a. WAVE is committed to promoting equal opportunities for all students regardless of sex, race or ethnicity, national origin, creed, religion, marital or parental status, sexual orientation, gender identity, gender expression, physical, cognitive, emotional, or learning disabilities, or any other classification protected by law in its education programs and activities. WAVE's official non-discrimination policy will be applied in all operations of the school.
- b. WAVE shall be non-sectarian in its programs, admissions, policies, employment practices, and all other operations.
- c. Information about WAVE will be shared in languages other than English to Target a diverse student population. (i.e. social media and website)

12. Admission

- a. WAVE is open to all students in grades K-12 residing within the WSD boundaries. Students in grades K-12 applying through the Wisconsin Interdistrict Open Enrollment process may also attend WAVE in accordance with state law and WSD policies. Enrollment is voluntary and tuition free.

- b. An application process is required as part of admission to WAVE. Parents/guardians are required to be part of this process as it helps families understand the program and expectations for both the student and parents/guardians.
- c. If the number of applicants exceeds the established cap, a lottery will be employed. The WAVE Governance Council will conduct the lottery with results becoming part of the school record. Those students not accepted will be placed on a waiting list in the order in which they were drawn. The waiting list will not roll over from year to year.

13. Tuition

WAVE is tuition free. WAVE may charge “activity fees” provided the Governance Council and WSD Board of Education have approved the fees to be used directly for students in that school year.

14. Public School Alternatives

No student will be required to attend WAVE. Students who do not elect to attend WAVE may attend a public school in the school district in which they reside (WSD or other) in conformance with the enrollment policy of that district.

15. Allocation of District Resources and Budgeting Responsibilities

- a. Funding- The WAVE Governance Council understands the support from WSD will not be greater or less than the same support given to other WSD schools. WSD will be responsible for the salaries and benefits of staff as well as equipment, virtual curriculum, learning management systems, and other technology which is needed to operate a virtual school.
 - i. The WAVE Principal, in conjunction with the WAVE Governance Council, will develop and provide to WSD by November 1 any budget requests for the following school year. These requests will be given consideration along with all other budget requests made by schools within the WSD which will all be part of the WSD’s budget reconciliation process.
- b. Purchases- Tangible materials/equipment purchased by WAVE with grants or donor funds will become the property of WAVE and the WSD and will be labeled as such. If the materials/equipment purchased becomes outdated or inoperable, it will be WAVE’s responsibility to maintain and or replace the material/equipment.
- c. Personnel- Full-time Teacher Equivalents (FTE) and support staff will be allocated WAVE in the same manner as all other WSD schools. As WAVE’s enrollment grows, the necessary FTEs and support staff will increase based on current WSD class/building rations. Pupil services staff will be provided through

WSD according to the needs of the students and in accordance with the WSD guidelines. WSD will provide staffing for Special Education services based on the needs identified in the students' staffing for Special Education services based on the needs identified in the students' IEPs. WSD will provide a principal for WAVE in the same manner as other WSD schools.

- d. General Administration- Administrative services will be provided in the same manner as other WSD schools including but not limited to accounting, bookkeeping, auditing, cash management, payroll benefits, contract negotiations, pupil services enrollment, recordkeeping, and general student testing.
- e. Curriculum- Curriculum will be purchased through an established virtual education provider, or will be developed and adopted with input from the WSD Education Department and representatives from WEN or the Wisconsin Digital Learning Collaborative (WDLC).
- f. Insurance- As an instrumentality of the WSD, WAVE will be covered under the WSD's insurance umbrella and will be covered for all ordinary and reasonably foreseeable risks related to operation of WAVE including liability, property, workers's compensation, errors and omissions, and comprehensive coverage.
- g. Testing and Assessment- State and federal testing and assessment administered by WSD will be the same for WAVE students as is given to all other K-12 students in the WSD.

16. Co-Curricular Activities

WAVE students who reside within the boundaries of the WSD may participate in co-curricular and extracurricular activities located at their home school of residence. Students who are open enrollment into WSD would fall under WIAA transfer rules for athletics and should seek guidance from the WIAA.

17. Student Behavioral Expectations and Discipline Model

- a. The behavioral expectations for WAVE students are based on three principles: be responsible, be respectful, and be safe. As WAVE is a virtual school, students spend a good deal of their time online. They should be responsible in all of their online activities and work to complete all assignments on time. Students should be respectful of their teachers and others as they interact with them in a variety of individual and collaborative scenarios. They must take care in protecting themselves in the online environment and make sure they do not provide personal information to anyone they do not know.

- b. If a student fails to follow the behavior expectations, disciplinary action may be taken in one of the following ways:
 - i. The teacher will address the inappropriate behavior with the student.
 - ii. The student and teacher or Principal will meet in a face-to-face setting to address the behavior and discuss appropriate alternative behaviors.
 - iii. The teacher and Principal will meet face-to-face with the student and parent(s) to discuss continuing behavior issues and potential solutions.
- c. The WAVE Governance Council reserves the right to create and/or approve a Code of Conduct policy developed specifically for the virtual school.
- d. Behaviors that require suspension, removal from a course, or expulsion will be handled by the WAVE Principal following WSD procedures and policies.

18. Audits

The WSD annual audit will include WAVE. The scope of the annual audit will be determined by WSD and conducted at the expense of WSD. WAVE will participate in all financial audits and comply with all audit procedures and requirements of the WSD audit team as contracted by WSD. In conformance with established procedures, all funds provided to, or procured by WAVE as an instrumentality of the WSD are subject to WSD fiscal accounting procedures.

19. Students with Special Needs

- a. WSD will provide staff to work with special needs students from referral through evaluation to creating and implementation of an Individualized Education Program (IEP) if needed. Students with disabilities will undergo the same application process for admission as any other student applying to WAVE. The parent will play a vital role in their child's education in a virtual school setting. The WSD Board of Education defaults materially in any of the terms or conditions of the Contract.
 - i. The WSD willfully provides WAVE false or intentionally misleading information or documentation in the performance of this Contract or
 - ii. The WSD defaults materially in any of the terms, conditions, promises, or representations contained in or incorporated in this Contract. The WAVE Governance Council shall provide notice of termination effective June 30 of any year upon written notice to the WSD Board of Education prior to January 31. Written notice of the specific material default asserted for the termination will be provided and shall afford the WSD Board of Education 60 (sixty) calendar days in which to cure the asserted material default.
- b. Final Accounting- Upon termination of this Contract, WAVE shall assist the WSD Board of Education in conducting a final accounting of WAVE by making

available to the WSD Board of Education all books and records that have been reviewed in preparing WAVE annual audits and statements.

- c. Equipment Disposition- WAVE will respond to requests from the WSD Board of Education and the Wisconsin Department of Public Instruction for inventory of equipment purchased with state or federal funds, including federal or state charter school funds, and the disposition of any individual item of equipment worth \$300 or more.

22. Autonomy

The WAVE Governance Council will consult with the WSD Board of Education and WSD Administration on aspects of effective educational practices as they relate to the operation of a WSD school. However, the WAVE Governance Council will ultimately retain autonomy related to the following:

- a. Curriculum Development
- b. Educational Material Selection
- c. Professional Staff Development
- d. School Calendar
- e. MAP Testing
- f. District Wide Assessments
- g. Course Offerings

23. WSD and Charter School Liability

The WSD Board of Education and WAVE Governance Council agree the establishment of WAVE shall have no effect on the liability of WSD other than those obligations specifically undertaken by the WSD under this Contract. It is also agreed the establishment of WAVE shall have no effect on the liability of WAVE other than those obligations specifically undertaken by WAVE under this Contract.

24. Miscellaneous

- a. Governing Law- This contract shall be governed by, construed, and interpreted under the laws of the state of Wisconsin.
- b. Application of Statutes- If, after the effective date of this Contract, there is a change in applicable laws which alters or amends the responsibilities or obligations of any of the parties of this Contract, the Contract shall be layered or amended by the WSD Board of Education and the WAVE Governance Council to conform to the change existing in law as of the effective date of such change.
- c. Initial enrollment in WAVE shall not exceed 100 full-time students, and shall not increase by a net change of more than fifty (50) students per academic year

based on the prior academic year's highest total without the consent of the WAVE Governance Council.

- d. Entire Agreement- This Contract sets forth the entire agreement between the WSD Board of Education and the WAVE Governance Council with respect to the subject matter of this Contract.
- e. Severability- If any provision of this Contract is held to be invalid or unenforceable, it shall be ineffective only to the extent of the invalidity, without affecting or impairing the validity and enforceability of the remainder of the provisions of this Contract. If state or local law or policy, such provision shall be considered null and void, and all other provisions shall remain in effect.
- f. Modifications- No modifications to this Contract shall be effective unless the same is in writing and signed by authorized representatives of the WSD Board of Education and the WAVE Governance Council. During any year of this Contract, either party mentioned above may request to amend a provision of this agreement. A request for amendment shall be presented in writing before April 1 of each year and identify the terms of the proposed amendment. Representatives from WSD Board of Education and WAVE Governance Council will meet and confer in good faith with respect to the proposed amendment. Any amendment to this Contract which is agreed upon will become effective on July 1 of the same year.
- g. Assignment- This contract is not assignable.

25. Location

- a. WAVE will be located in a District owned building or in a suitable leased facility located within the geographic boundaries of the District upon mutual agreement of the District and the WAVE Governance Council.

In Witness Whereof, the WSD Board of Education and the WAVE Governance Council have caused this Contract to be executed by their duly authorized representatives as of the date written below. Through their signatures, representatives of the WSD Board of Education and the WAVE Governance council confirm they have authority to execute this Contract.

WAUSAU SCHOOL DISTRICT

By: _____

Date: _____

James Bouche'
President, Wausau School District Board of Education

By: _____

Date: _____

Karen Vanenberg
Clerk, Wausau School District Board of Education

WAUSAU AREA VIRTUAL EDUCATION (WAVE)

By: _____

Date: _____

Linda Koepke
Chair, Wausau Area Virtual Education Governance Council

By: _____

Date: _____

Kathy Lannigan
Secretary, Wausau Area Virtual Education Governance Council

PRODUCTION AGREEMENT BETWEEN WAUSAU SCHOOL DISTRICT BOARD OF EDUCATION AND ADMINISTRATION AND CITY OF WAUSAU

This Agreement is dated this _____ day of _____, 20__ and is by and between Wausau School District Board of Education and Administration, hereinafter referred to as "WAUSAU SCHOOL BOARD" and the City of Wausau ~~Public Access Channels~~, hereinafter referred to as "~~WAAC CITY~~" (~~Wausau Area Access Channels~~).

In consideration of the mutual covenants and agreements set forth herein, the parties hereby agree as follows:

TERMS

The term of this Production Agreement shall be from January 1, ~~2015-2023~~ through December 31, ~~2015~~2023 ("Initial Term"). Upon expiration of the Initial Term, this agreement shall Each term will automatically renew for subsequent periods of the same length as the initial term and upon the same terms, unless either party give the other written notice of termination at least thirty (30) days prior to expiration of the current term. Any changes made to the production rate must be made in writing and executed by both parties.or the CITY modifies the production rate.

SCOPE OF WORK

It is the intent of this Agreement that ~~WAAC CITY~~ will provide a one camera, one person shoot, ~~or and~~ recording through digital format, of a meeting or event, which includes production work, and broadcast live those meetings or events when a connection is available, notwithstanding technical difficulties which would prevent a live broadcast. Further, the digital recording of the meeting or event shall be posted to an online source for on demand viewing as outlined in the "Access" section below. "Production" includes the setup and take down of equipment, the actual recording of the event, and post recording editing work to produce a finished DVD of the recording. The final production will represent the meeting or event in its entirety.

COST

~~WAAC CITY~~ agrees to provide to the WAUSAU SCHOOL BOARD the production of all Wausau School Board Regular, Education/Operations Committee, or Special Meetings three (3) meetings (2 committee meetings and 1 regular board meeting) or events per calendar month. WAUSAU SCHOOL BOARD shall be invoiced at the conclusion of each quarter (after April 1 for January-March; after July 1 for April -June; after October 1 for June-September, and after January 1, ~~2015~~, for October-December ~~2014~~, for actual hours of production work described above, at the rate of \$30 per hour. Such invoices will be due and payable within 30 days of receipt. There is no additional charge if the ~~three (3)~~ meetings or events are produced within the corporate city limits of the City of Wausau, Wisconsin; if any of the ~~three (3)~~ meetings or events in a given month should occur outside of the city limits of the

City of Wausau, ~~WAAC-CITY~~ will bill the WAUSAU SCHOOL BOARD at the rate of \$30.00 per hour for travel time from City Hall to the meeting or event and the IRS mileage rate as a separate charge. ~~With a minimum one (1) week advance notice, unless otherwise agreed upon by both parties in writing, CITY will produce additional events, beyond the meetings listed above. With a minimum two (2) weeks advance notice, WAAC will produce additional events, beyond the minimum three (3) each month at an additional production charge, beyond the contract rate, of \$30.00 per hour, plus the standard IRS mileage charges, which additional charges shall be billed monthly and due within 30 days of receipt by the WAUSAU SCHOOL BOARD.~~

~~WAAC-CITY~~ requires ~~two one~~ weeks advance notice of any change in meeting dates or location, ~~unless otherwise agreed upon by both parties in writing.~~

RECORD

One (1) copy of any recording produced under this Agreement will be delivered to the ~~Administrative Assistant to the Superintendent of Schools~~ ~~Communications Coordinator~~ of the Wausau School District in DVD form.

OWNERSHIP

The WAUSAU SCHOOL BOARD shall own ~~the~~ DVD's ~~containing recordings~~ and their ~~content~~, but ~~content~~ agrees to let ~~WAAC-CITY~~ sell copies of recorded events in the form of DVD's or electronic files. ~~WAAC-CITY~~ agrees to sell the DVD copies for a fee that covers only its costs.

ACCESS

All productions will be rebroadcast at a minimum of two (2) times a week ~~until the next meeting of the same type replaces it on the schedule~~ ~~for two (2) weeks following the meeting or event.~~

Once the production has been ~~broadcast~~ ~~produced~~, it will be ~~available for viewing on demand, on the Wausau School Board YouTube Channel, and the City Video On Demand website, which Wausau Area Access Media manages~~ ~~uploaded to its website, on the City of Wausau website, and WAAC will provide a hyperlink to WAUSAU SCHOOL BOARD for each production, within a week following the meeting or event.~~

This covers all the terms of the Agreement and any changes or amendments to the Agreement shall be reduced to writing by both parties and signed by both parties.

IN WITNESS WHEREOF, the parties have signed this Agreement the date and year first above written.

WAUSAU SCHOOL DISTRICT

CITY OF WAUSAU

BOARD OF EDUCATION AND ADMINISTRATION

Mayor

~~James E. Tipple~~ Katie Rosenberg,

City Clerk

~~Toni Rayala~~ Kaitlyn A. Bernarde,

Drafted by:
Anne L. Jacobson
City Attorney