

**Shared Key Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

5. Attract, retain, and develop a high quality, diverse, creative, and innovative workforce of leaders.

6. Provide safe, secure, flexible, inviting, and well-maintained environments that nurture student well-being and enhance teaching and learning.

7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

8. Foster mutually beneficial partnerships and collaborations that expand learning opportunities and resources.

**Wausau School District**

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)  
Exemptions s.19.85

James Bouché, President  
Karen Vandenberg, Clerk

A meeting of the **AUDIT OF THE BILLS COMMITTEE** will be held in the **Wausau East High School Auditorium, 2607 N. 18th Street, Wausau, WI 54403 at 5:00 PM on Monday, February 13, 2023.**

I. CALL TO ORDER	
II. ROLL CALL	
III. PLEDGE OF ALLEGIANCE: Jim Bouché, President	
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A. Board Member Professional Growth & Development Report	
B. Legislative Liaison	
C. Superintendent Commentary	
D. Presiding Officer Commentary	

**Shared Key  
Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

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**Wausau School District**

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)  
Exemptions s.19.85

James Bouché, President  
Karen Vandenberg, Clerk

XVI. ADJOURN

**AMENDED: 2/10/23 at 7:30 pm**

\*\*NOTICE IS HEREBY GIVEN THAT SCHOOL BOARD MEMBERS WHO ARE NOT MEMBERS OF THE AUDIT OF THE BILLS COMMITTEE MAY ATTEND THIS COMMITTEE MEETING AS TO CONSTITUTE A QUORUM OF THE BOARD OF EDUCATION. ANY SUCH BOARD MEMBER ATTENDANCE WILL BE FOR INFORMATION GATHERING, DISCUSSION, AND/OR RELATED PURPOSES AND WILL NOT RESULT IN DIRECT DECISION MAKING BY THE BOARD OF EDUCATION AT THE COMMITTEE MEETING.\*\*

Action Item\*

NOTICE POSTED: Friday, February 10, 2023, at 2:45 pm

By: \_\_\_\_\_

NOTICE SENT TO:

WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS  
WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY



## Resolution of Commendation

February 13, 2023

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The Resolution of Commendation Committee recommends the following individual for recognition:

### **Matthew Dalsky**

Matt is a Math Teacher at John Muir Middle School and Wausau Area Virtual Education and was nominated for the Resolution of Commendation by John Muir Middle School Principal Patrick Galligan for earning national board certification through the National Board for Professional Teaching Standards.

Mr. Galligan states, "This is a tremendous honor for Matt, but also signifies a significant commitment on Mr. Dalsky's part to go through the process of achieving National Board certification. There is no doubt that his students at WAVE and John Muir will benefit from his commitment to his own learning, and we wanted to make sure that his hard work was recognized by the Wausau School District Administrative Team and WSD School Board through the receipt of this award.

Congratulations, Matt!"

WAUSAU SCHOOL DISTRICT  
HUMAN RESOURCES

TO: Board of Education  
FROM: Tabatha Gundrum  
MEETING: February 13, 2023  
SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

**APPOINTMENTS** (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Charles Seils	Wausau West HS	LTC 1.00 FTE, Business Education Teacher	2/13/2023

**SEPARATIONS** (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Loren Jacobson	Hawthorn Hills & Lincoln Elementary	1.00 FTE, Music Teacher	2/3/2023
Heidi Coleman	Wausau West HS	1.00 FTE, History Teacher	2/7/2023
Laura Streveler	Grant Elementary	1.00 FTE, Special Education Teacher	6/5/2023

**LEAVES OF ABSENCE**

NAME	BUILDING	POSITION	EFFECTIVE DATES
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**RETIREMENTS**

NAME	BUILDING	POSITION	EFFECTIVE DATE

WAUSAU SCHOOL DISTRICT  
HUMAN RESOURCES

TO: Board of Education  
FROM: Tabatha Gundrum  
MEETING: February 13, 2023  
SUBJECT: Staffing Consent Agenda

**ADDENDUM**

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

**APPOINTMENTS** (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Stanley Smith	Lincoln Elementary and Hawthorn Hills Elementary	LTC 1.0 FTE, Music Teacher	2/13/2023

**SEPARATIONS** (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE

**LEAVES OF ABSENCE**

NAME	BUILDING	POSITION	EFFECTIVE DATES
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**RETIREMENTS**

NAME	BUILDING	POSITION	EFFECTIVE DATE

# Minutes of REGULAR MEETING

## The Board of Education Wausau School District

**DRAFT**

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, January 9, 2023, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Jon Creisher; Pat McKee; Cody Nikolai; Joanna Reyes arrived at 5:01 pm; Cory Sillars; Lance Trollop; Karen Vandenberg; Lee Webster.

### I. CALL TO ORDER

The meeting was called to order at 5:00 pm

### II. ROLL CALL

Ms. Peck read the roll call.

### III. PLEDGE OF ALLEGIANCE: James Bouché, President

President Bouché led everyone in the Pledge of Allegiance.

### IV. READING OF THE MISSION STATEMENT

President Bouché read the District mission statement.

### V. PUBLIC AND STUDENT COMMENT

There was none.

### VI. APPROVE CONSENT AGENDA (Action Requested)

#### A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

Nicholas Peters (Music Teacher/Stettin & Rib Mountain) 1.00 FTE, effective January 23, 2023; Zach Steinberger (Social Studies Teacher/Muir) .50 TFE LTC, effective January 16, 2023; Nevan Larson (Math Teacher/Muir) 1.00 FTE, effective January 16, 2023; and Hannah Nygaard (1<sup>st</sup> Grade Teacher/Maine) 1.00 FTE, effective January 16, 2023.

#### B. Separations (Resignations, Contract Decreases, Terminations)

#### C. Leaves of Absence

#### D. Retirements

#### E. Minutes: Regular Session of December 12, 2022; and the Special Session of December 19, 2022.

#### F. Payment of Bills/Budget Status and Investment Report

#### G. Donations to the District

\$1,700 from the Central Wisconsin Contractors Association, Winter gear and clothing from G I Associates, \$20,000 from James D Greenheck Foundation, \$1000 from Don and Joan Smith, \$630 from Veterans of Foreign Wars of the US, and \$200 from Jim Zelenka, and \$296 from Susan and Gary Zimbric to the District; Snowpants, jacket, and gloves from Barbara Klofstad, and gloves and mittens from

Rib Mountain Lutheran Church to G.D. Jones; Outdoor wear from First English Lutheran Church to Lincoln; \$108 from the American Online Giving Foundation to the Wausau Area Montessori Charter School, \$6,000 from an anonymous donor, \$10,000 from an anonymous donor, hats mittens, gloves, and scarves from First English Lutheran Church, Food and personal care items from the Forest Park Neighborhood, \$435 from GPM Southeast, and \$500 from the Marathon County Medical Society to Wausau East.

**Karen Vandenberg moved to approve the consent agenda as presented with great gratitude for donations made to the District, seconded by Pat McKee. The motion carried 9-0.**

## VII. OLD/RECURRING BUSINESS

### A. Education/Operations Committee Meeting

#### 1. Restructuring (**Possible Action**)

The Board reviewed what had been presented so far for restructuring. Dr. Hilts reviewed that the proposal for elementary would be to close 5 elementary schools. Three of the five would be repurposed for two charter schools and one childcare center. The two remaining schools would be sold. The secondary proposal is to move 5th grade into John Muir and Horace Mann Middle School. 8th and 9th grade would be combined at a location to form a junior high and grades 10 -12 would be for the senior high school. Dr. Hilts reviewed the possible measurable outcomes, risks of pursuing the restructure and risks of not pursuing the restructure. The estimated project budget with no additional facility costs came to ~\$1.35 million. The Board requested that a special meeting be held on January 23, to review and further discuss the proposal for action to restructure the district.

## VIII. NEW BUSINESS

### A. Education/Operations Committee Meeting

#### 1. Rose Bowl Parade and Northwoods Band

Dr. Hilts shared that the students had returned from the trip and that the parade was a huge success. He also shared the Mayor's proclamation in honor of the students and the decorative Rose Parade drum skin that was used.

#### 2. Open Enrollment Seat Availability (**Action Requested**)

**Joanna Reyes moved to approve the following spaces to be available under open enrollment for the 2023-2024 school year, seconded by Cody Nikolai.**

***Regular education:***

- **Grade 4K: No limit set**
- **Grade KG: No limit set**
- **Grade 1: No limit set**
- **Grade 2: No limit set**
- **Grade 3: No limit set**
- **Grade 4: No limit set**
- **Grade 5: No limit set**
- **Grade 6: No limit set**

- **Grade 7: No limit set**
- **Grade 8: No limit set**
- **Grade 9: No limit set**
- **Grade 10: No limit set**
- **Grade 11: No limit set**
- **Grade 12: No limit set**
- **Montessori: Based on lottery in February - State statute**
- **WAVE Elementary: No limit set**
- **WAVE Secondary: No limit set**

***Special education:***

**The District will not have available open enrollment space for students requiring:**

- **PK-12+ Cross Categorical Special Education services including all specially designed instruction, services, supports, and related services**
- **Deaf and Hard of Hearing programs or services for all grade levels PK-12+**
- **Physical Therapy programs or services for all grade levels PK-12+**
- **Occupational Therapy programs or services for all grade levels PK-12+**
- **Speech Language Pathology services for all grade levels PK-12+**
- **Vision Impairment Services**
- **Orientation and Mobility Services**
- **Transition Age 18-21 programs or services**

**The Pupil Services and Special Education Departments will maintain waiting lists for Open Enrollment applicants, should additional spaces become available the Friday following the first Monday in June. The availability of additional spaces will be determined by applying the aforementioned criteria and in accordance with Board policy.**

**The motion carried 9-0.**

**IX. WASB Delegate Assembly Resolutions (Action Requested)**

**Joanna Reyes moved to instruct the WASB delegate to vote in the affirmative of all the resolutions at the WASB Delegate Assembly as presented, seconded by Cody Nikolai. The motion carried 9-0.**

**X. OPEN FORUM**

**A. Board Member Professional Growth & Development Report**

There was none.

**B. Legislative Liaison**

Lee Webster shared that Governor Evers would be at Maine Elementary on January 12, at 5:30 pm for his “Doing the Right Thing” listening sessions tour. Registration is required to attend. He also shared that Senator Cory Tomczyk was recently sworn in replacing Senator Jerry Petrowski.

**C. Superintendent Commentary**

There was none.

D. Presiding Officer Commentary

There was none.

**XI. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES**

**Cory Sillars moved to enter into closed session, seconded by Karen Vandenberg.  
The motion carried 9-0 at 6:38 pm via a roll call vote.**

**Jon Creisher - Yes**

**Pat McKee - Yes**

**Cody Nikolia - Yes**

**Joanna Reyes - Yes**

**Cory Sillars - Yes**

**Lance Trollop - Yes**

**Karen Vandenberg - Yes**

**Lee Webster - Yes**

**Jim Bouché – Yes**

A. Evaluation and Employment of Superintendent of Schools s. 19.85(1)(c)

B. Reconvene in Open Session, to take further action if necessary and appropriate.

**XII. ADJOURN**

Respectfully Submitted,

Karen Vandenberg,  
Board Clerk

KV:cp

# Minutes of REGULAR MEETING

## The Board of Education Wausau School District

**DRAFT**

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A Special Meeting of the Board of Education of the Wausau School District was held Monday, January 16, 2023, beginning at 6:30 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: Jon Creisher; Pat McKee; Joanna Reyes; Cory Sillars; Lance Trollop; Karen Vandenberg; Lee Webster.

Absent: James Bouché, Cody Nikolai;

### I. CALL TO ORDER

The meeting was called to order at 6:32 pm.

### II. Rescind Approval of the WASB Delegate Assembly Resolutions (**Action Requested**) **Karen Vandenberg moved to rescind the 1/9/23 approval of moving forward the WASB Delegate Assembly Resolutions as presented, seconded by Joanna Reyes. The motion carried 7-0.**

### III. WASB Delegate Assembly Resolutions (**Action Requested**) **Pat McKee moved to direct the delegate to attend the WASB Delegate Assembly and vote for or opposed, based on the information provided during the assembly, seconded by Joanna Reyes. The motion carried 7-0.**

### IV. ADJOURN

**Lee Webster moved to adjourn, seconded by Pat McKee. The motion carried 7-0 at 6:48 pm.**

Respectfully Submitted,

Karen Vandenberg,  
Board Clerk

KV:cp

# Minutes of the Special Meeting

## The Board of Education Wausau School District

**DRAFT**

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A Special Meeting of the Board of Education of the Wausau School District was held Monday, January 23, 2023, beginning at 5:00 PM in the Wausau West High School Auditorium, 1200 West Wausau Ave., Wausau, WI 54401.

Present: James Bouche; Jon Creisher; Pat McKee; Cody Nikolai; Joanna Reyes; Cory Sillars; Lance Trollop; Karen Vandenberg; Lee Webster.

### I. CALL TO ORDER

The meeting was called to order at 5:00 pm.

### II. PUBLIC AND STUDENT COMMENT

The following individuals made public comment: Fred Tealey, Kristen Anderson, Dave Casey, Kim Casey, Bev Kordus, Gillian Battino, Dave Eckman, Chamomile Nuse, and Mary Thao.

### III. RESTRUCTURING THE WAUSAU SCHOOL DISTRICT (**Possible Action**)

The administration shared the formal restructuring plan with the Board and the community. There was much discussion among the Board.

Lee Webster moved to postpone the decision for 60 days to explore the transportation issue and which elementary schools would close as a result. There was no second. Lee Webster then withdrew his motion.

This item will be brought back before the Board at a later date.

### IV. ADJOURN

**Pat McKee moved to adjourn, seconded by Lance Trollop. The motion carried at 9:24 pm.**

Respectfully Submitted,

Karen Vandenberg,  
Board Clerk

KV:cp

WAUSAU SCHOOL DISTRICT  
APPROVAL OF BILLS

Education/Operations Committee of the Whole - January 23, 2023  
Board Meeting - February 13, 2023

2022-23 Budget  
December 13, 2022 to January 16, 2023

Vouchers 1060903-1061120, 222301597-222301843

<b>General Fund - Fund 10</b>	\$1,462,341.08
<b>Grants - Fund 11</b>	\$70,227.67
<b>Federal Projects Fund - Fund 20</b>	\$45.22
<b>Special Education - 27</b>	\$13,107.20
<b>Food Service Fund - Fund 50</b>	\$208,086.03
<b>Trust Funds - Fund 72</b>	\$0.00
<b>Community Service Fund - Fund 80</b>	\$14,543.43

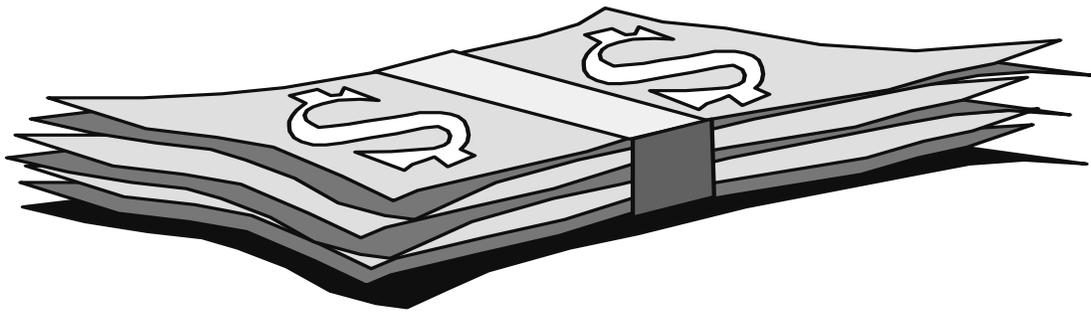
<b>Total</b>	<b>\$1,768,350.63</b>
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Vouchers 1060210

<b>Capital Projects - Fund 49</b>	\$47,046.02
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<b>Total</b>	<b>\$47,046.02</b>
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# **WAUSAU SCHOOL DISTRICT**



## **BUDGET STATUS REPORT**

**Month Ending**

**January 31, 2023**

INVESTMENT PORTFOLIO  
January 31, 2023

<u>INSTITUTION</u>	<u>BALANCE</u>	<u>RATE</u>
Associated Bank	38,680,122.87	0 to 1.87%
BMO Financial Group	3,309,526.21	variable
CoVantage Credit Union	6,910.24	.75% to 1 .02%
State of Wisconsin Investment Pool	6,024.69	4.05%
Wisconsin Investment Series Cooperative	57,782,772.64	4.13-4.271%

## BALANCE SHEET SUMMARY

January 31, 2023

ASSETS

General Fund	\$4,637,580.35
Special Projects Fund	\$0.00
Community Services Fund	\$957,971.15
Special Education	(\$6,054,888.88)
Food Service Fund	\$2,019,181.77
Scholarships/Donations/Activity Accounts	\$1,962,767.58
HRA Account	\$19,767.06
Trust Funds - OPEB	\$3,309,526.21
Petty Cash Fund	\$249.00
Investments	
General Fund	\$6,803,275.36
Debt Service Fund	\$33,512,407.85
Long Term Capital Improvement Trust Fund	\$2,116,599.61
Capital Projects Fund	\$93,675,558.98
Interest Receivable	\$543.63
Taxes Receivable	\$32,501,773.88
Accounts Receivable	\$364,117.16
Prepaid	\$0.00
<u>TOTAL ASSETS</u>	<u>\$175,826,430.71</u>

LIABILITIES

Line of Credit	\$0.00
Salaries and Benefits Payable	\$3,266,604.82
Accrued Interest Payable	\$0.00
Accounts Payable	\$26,871.06
<u>TOTAL LIABILITIES</u>	<u>\$3,293,475.88</u>

EQUITY - FUND BALANCE

General Fund Balance	\$34,660,563.41
Federal Programs Balance	\$0.00
Special Education	(\$6,205,886.14)
Debt Service Balance	\$33,636,120.85
Food Service Balance	\$2,004,071.59
Scholarships/Donations/Activity Accounts	\$1,970,171.74
Trust Fund Balance - OPEB	\$3,493,539.11
Community Service Balance	\$954,369.74
<u>TOTAL FUND BALANCE</u>	<u>\$70,512,950.30</u>
Restricted for Insurance Claims	\$6,227,845.94
Restricted for Long Term Capital Improvement Trust Fund	\$2,116,599.61
Restricted for Construction	\$93,675,558.98
<u>TOTAL EQUITY - FUND BALANCE</u>	<u>\$172,532,954.83</u>
<u>TOTAL EQUITY AND LIABILITIES</u>	<u>\$175,826,430.71</u>

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	R	---	129	-----	---	OTHER SPECIAL PROJECTS FUND	10,000.00	0.00	0.00	10,000.00
10	R	---	211	-----	---	CURRENT PROPERTY TAX	28,537,110.00	28,545,714.00	28,545,714.00	-8,604.00
10	R	---	212	-----	---	PROPERTY TAX CHARGEBACKS	8,604.00	0.00	0.00	8,604.00
10	R	---	213	-----	---	MOBILE HOME TAX	20,000.00	0.00	0.00	20,000.00
10	R	---	249	-----	---	TRANSPORTATION FEES-PRIVATE	25,000.00	2,469.85	11,570.90	13,429.10
10	R	---	271	-----	---	ADMISSIONS ATHL/SPRT	60,000.00	0.00	29,887.43	30,112.57
10	R	---	279	-----	---	OTH SCH ACTIVITY INC	120,000.00	3,130.00	76,653.99	43,346.01
10	R	---	280	-----	---	INT ON INVESTMENTS	100,000.00	23,133.14	92,584.14	7,415.86
10	R	---	292	-----	---	STUDENT FEES	75,000.00	4,269.00	71,047.24	3,952.76
10	R	---	293	-----	---	RENTALS	70,000.00	1,380.00	24,614.60	45,385.40
10	R	---	297	-----	---	STUDENT FINES	0.00	0.00	353.37	-353.37
10	R	---	341	-----	---	NON-OPEN ENROLL GENERAL TUIT	20,000.00	0.00	0.00	20,000.00
10	R	---	345	-----	---	OPEN ENROLLMENT GEN. TUITION	2,295,683.00	0.00	0.00	2,295,683.00
10	R	---	515	-----	---	STATE AID TRANSIT/INT. SOURC	35,000.00	0.00	16,400.00	18,600.00
10	R	---	612	-----	---	TRANSPORTATION AID	145,000.00	143,920.00	143,920.00	1,080.00
10	R	---	613	-----	---	LIBRARY AID	345,000.00	0.00	0.00	345,000.00
10	R	---	618	-----	---	BILINGUAL STATE AID	404,649.00	0.00	376,834.16	27,814.84
10	R	---	619	-----	---	OTHER STATE CATEGORICAL AID	0.00	0.00	1,521.07	-1,521.07
10	R	---	621	-----	---	EQUALIZATION AID	63,469,157.00	0.00	25,387,663.00	38,081,494.00
10	R	---	630	-----	---	SPECIAL PROJECT GRNT	180,093.00	0.00	56,543.31	123,549.69
10	R	---	641	-----	---	STATE TUITION PAYMENTS	206,006.00	0.00	0.00	206,006.00
10	R	---	650	-----	---	STATE SAGE AID	1,681,888.00	0.00	513,465.00	1,168,423.00
10	R	---	660	-----	---	STATE REV. THROUGH LOCAL GOV	40,000.00	0.00	0.00	40,000.00
10	R	---	691	-----	---	STATE TAX EXEMPT AIDS	855,271.00	0.00	0.00	855,271.00
10	R	---	695	-----	---	PER PUPIL AID	5,997,586.00	0.00	0.00	5,997,586.00
10	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	736,127.00	278,382.00	1,014,509.00	-278,382.00
10	R	---	861	-----	---	EQUIPMENT SALES	75,000.00	2,041.08	67,879.60	7,120.40
10	R	---	971	-----	---	REFUND OF PRIOR YEAR EXPENSE	225,000.00	39,542.58	83,492.42	141,507.58
10	R	---	990	-----	---	MISCELLANEOUS	115,000.00	5,580.03	87,793.46	27,206.54
10	-	---	---	-----	---	GENERAL FUND	105,852,174.00	29,049,561.68	56,602,446.69	49,249,727.31

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	E	---	131	-----	---	STRAIGHT TIME	101,100.00	0.00	14,076.42	87,023.58
10	E	---	161	-----	---	ADMIN SALARY	495,053.14	38,081.02	301,826.97	193,226.17
10	E	---	164	-----	---	OTHER PROF SALARIES	1,365,175.66	98,244.32	771,110.77	594,064.89
10	E	---	166	-----	---	PRINCIPALS SALARY	2,241,512.28	164,357.96	1,389,110.17	852,402.11
10	E	---	167	-----	---	ASSIST PRINC SALARY	792,213.33	60,939.52	489,516.16	302,697.17
10	E	---	171	-----	---	INSTR SUB TEACHERS	35,000.00	3,215.60	23,429.00	11,571.00
10	E	---	172	-----	---	OTHER CERT SALARIES	2,590,829.93	198,806.20	1,021,269.54	1,569,560.39
10	E	---	173	-----	---	SUB TEACHER SALARIES	152,150.00	26,911.14	198,629.11	46,479.11-
10	E	---	174	-----	---	PROF HEALTH SALARIES	156,164.30	9,284.50	88,328.85	67,835.45
10	E	---	175	-----	---	TEACHERS SALARIES	31,454,442.82	2,374,703.10	15,152,329.50	16,302,113.32
10	E	---	176	-----	---	L-TERM SUB TCHRS	750,000.00	24,782.95	87,297.75	662,702.25
10	E	---	178	-----	---	COACHING SALARIES	832,504.11	90,854.35	541,207.19	291,296.92
10	E	---	180	-----	---	SUPPORT SALARIES	111,894.08	8,210.00	62,288.05	49,606.03
10	E	---	181	-----	---	CUSTODIAL SALARIES	4,119,500.66	318,091.86	2,342,150.24	1,777,350.42
10	E	---	182	-----	---	TEACHR AIDE SALARIES	2,744,721.67	207,423.76	1,192,942.68	1,551,778.99
10	E	---	184	-----	---	ATTENDANCE OFFICE	57,151.88	5,223.95	30,612.59	26,539.29
10	E	---	185	-----	---	OTHER MUNIC SALARIES	1,073,583.14	105,178.04	731,861.43	341,721.71
10	E	---	186	-----	---	SECR-CLER SALARIES	1,950,890.24	155,452.15	1,047,301.25	903,588.99
10	E	---	187	-----	---	MAINT WORKER SALARY	123,108.28	12,872.03	77,972.42	45,135.86
10	E	---	188	-----	---	TEACHER AIDE-ENROLLMENT	14,414.69	6,691.77	20,764.41	6,349.72-
10	E	---	194	-----	---	OTHER SUPV SALARIES	207,138.30	15,952.83	116,418.63	90,719.67
10	E	---	195	-----	---	MISC PAYROLLS	100,000.00	15,236.28	65,787.88	34,212.12
10	E	---	212	-----	---	RET-EMPLR CONTRIBTN	3,141,069.85	247,691.24	1,618,911.03	1,522,158.82
10	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	1,154,303.55	88,300.95	585,257.96	569,045.59
10	E	---	219	-----	---	OTHER EMPLOYEE BENEFITS	20,000.00	0.00	20,000.00	0.00
10	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	709,999.43	54,392.89	357,669.70	352,329.73
10	E	---	222	-----	---	S S EMPLR CON	3,033,389.86	232,574.99	1,527,000.72	1,506,389.14
10	E	---	230	-----	---	GROUP LIFE INS	106,214.24	9,599.62	49,338.89	56,875.35
10	E	---	243	-----	---	DENTAL INSURANCE	739,154.02	59,784.27	357,501.58	381,652.44
10	E	---	248	-----	---	HOSPITAL SURGICL INS	11,453,345.44	908,522.29	5,451,326.60	6,002,018.84
10	E	---	251	-----	---	DISABILITY INSURANCE	133,688.78	11,137.36	57,867.43	75,821.35
10	E	---	291	-----	---	COLLEGE CREDIT REIMB	40,000.00	1,440.00	20,735.40	19,264.60
10	E	---	292	-----	---	ANNUITY PAYMENTS BY DISTRICT	10,000.00	0.00	0.00	10,000.00
10	E	---	293	-----	---	MISC BENEFITS	135,000.00	0.00	139,181.83	4,181.83-
10	E	---	299	-----	---	MISC BENEFITS	8,000.00	70.00	3,078.00	4,922.00
10	E	---	310	-----	---	PERSONAL SERVICES	837,896.00	89,477.24	601,780.77	236,115.23
10	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	400.00	8,944.06	51,242.54	50,842.54-
10	E	---	324	-----	---	MAINTENANCE SERVICES	1,230,015.00	122,957.42	1,120,769.15	109,245.85
10	E	---	325	-----	---	VEHICLE AND EQUIPMENT RENTAL	12,000.00	3,138.93	11,678.88	321.12
10	E	---	327	-----	---	CONSTRUCTION SERVICE	1,224,108.00	118,597.18	1,093,069.51	131,038.49

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23	January 2022-23	2022-23	Unexpended
							Revised Budget	Monthly Activity	FYTD Activity	Balance
10	E	---	328	-----	---	BUILDING RENTAL	25,793.00	7,755.20	8,067.10	17,725.90
10	E	---	329	-----	---	CLEANING SERVICES	187,958.00	0.00	0.00	187,958.00
10	E	---	331	-----	---	GAS FOR HEAT	417,322.00	129,218.77	237,872.23	179,449.77
10	E	---	336	-----	---	ELECT NOT FOR HEAT	1,209,975.00	184,444.35	735,216.80	474,758.20
10	E	---	337	-----	---	WATER	94,476.00	11,201.99	63,527.96	30,948.04
10	E	---	338	-----	---	SEWER	65,105.00	11,195.76	85,298.95	20,193.95-
10	E	---	339	-----	---	OTHER UTILITIES	93,006.00	9,060.71	55,185.30	37,820.70
10	E	---	341	-----	---	PUPIL TRANSPORTATION	2,477,887.00	44,034.51	876,398.27	1,601,488.73
10	E	---	342	-----	---	EMPLOYEE TRAVEL	113,743.00	14,225.74	45,368.55	68,374.45
10	E	---	345	-----	---	PUPIL LODGING & MEALS	27,441.00	0.00	659.80	26,781.20
10	E	---	348	-----	---	VEHICLE FUEL	355,400.00	5,369.26	118,269.58	237,130.42
10	E	---	351	-----	---	ADVERTISING	13,090.00	2,177.11	2,917.67	10,172.33
10	E	---	352	-----	---	PHOTOGRAPHY	3,208.00	0.00	0.00	3,208.00
10	E	---	353	-----	---	POSTAGE	102,477.00	5,245.19	38,606.35	63,870.65
10	E	---	354	-----	---	PRINTING & BINDING	211,322.00	24,587.86	156,836.44	54,485.56
10	E	---	355	-----	---	TELEPHONE	74,595.00	26,868.27	60,831.94	13,763.06
10	E	---	358	-----	---	ON-LINE COMMUNICATIONS	196,343.00	6,647.61	27,965.43	168,377.57
10	E	---	359	-----	---	OTHER COMMUNICATIONS	27,000.00	0.00	0.00	27,000.00
10	E	---	360	-----	---	INFORMATION TECHNOLOGY	174,609.00	63,904.79	977,311.78	802,702.78-
10	E	---	362	-----	---	SOFTWARE AS A SERVICE	750.00	0.00	49,434.19	48,684.19-
10	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	3,958,085.00	0.00	0.00	3,958,085.00
10	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	233,051.00	0.00	38,183.56	194,867.44
10	E	---	387	-----	---	PAYMENTS TO STATE	2,245,376.38	2,500.00	9,373.14	2,236,003.24
10	E	---	389	-----	---	PAYMENT TO WTCS	660,779.00	0.00	24,025.96	636,753.04
10	E	---	411	-----	---	GENERAL SUPPLIES	1,039,104.00	27,688.42	392,208.86	646,895.14
10	E	---	413	-----	---	COMPUTER SUPPLIES	1,437.00	0.00	0.00	1,437.00
10	E	---	415	-----	---	FOOD	42,705.00	6,823.88	29,720.68	12,984.32
10	E	---	416	-----	---	MEDICAL SUPPLIES	12,466.00	32.70	4,438.94	8,027.06
10	E	---	417	-----	---	PAPER	56,442.00	9,882.17	9,067.08	47,374.92
10	E	---	420	-----	---	APPAREL	20,759.00	1,454.39	20,040.52	718.48
10	E	---	431	-----	---	AUDIO-VISUAL MEDIA	5,423.00	1,366.64	6,050.37	627.37-
10	E	---	432	-----	---	LIBRARY BOOKS	211,352.00	21,881.40	112,610.14	98,741.86
10	E	---	433	-----	---	NEWSPAPERS	1,116.00	25.33	1,276.59	160.59-
10	E	---	434	-----	---	PERIODICALS	10,630.00	0.00	7,649.35	2,980.65
10	E	---	439	-----	---	OTHER MEDIA	171,502.00	7,897.83	21,442.28	150,059.72
10	E	---	440	-----	---	N-CAPITAL EQUIPMENT	928,065.00	58,207.96	404,417.15	523,647.85
10	E	---	449	-----	---	OTHER NON-CAPITAL OBJECTS	712.00	0.00	0.00	712.00
10	E	---	460	-----	---	EQUIPMENT COMPONENTS	4,968.00	0.00	0.00	4,968.00
10	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	491,565.62	-20,034.92	134,671.20	356,894.42
10	E	---	472	-----	---	WORKBOOKS	5,750.00	0.00	0.00	5,750.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	E	---	473	-----	---	SHEET MUSIC	16,120.00	608.59	7,618.24	8,501.76
10	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	200.00	0.00	0.00	200.00
10	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	145,241.00	0.00	96,524.39	48,716.61
10	E	---	481	-----	---	TECHNOLOGY SUPPLIES	12,220.00	0.00	2,200.41	10,019.59
10	E	---	482	-----	---	NON-CAPITAL HARDWARE	1,277,245.00	83,457.71	1,256,907.46	20,337.54
10	E	---	483	-----	---	NON-CAPITAL SOFTWARE	25,323.00	4,241.51	6,277.00	19,046.00
10	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	750.00	0.00	1,966.90	1,216.90-
10	E	---	542	-----	---	BLDG COMP REM/REPL	0.00	0.00	79,705.00	79,705.00-
10	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	0.00	0.00
10	E	---	551	-----	---	EQUIP PURCHASE ADDN	40,299.00	0.00	19,315.92	20,983.08
10	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	97,000.00	0.00	166,864.45	69,864.45-
10	E	---	561	-----	---	EQUIPMENT REPLACE	14,117.00	0.00	89,456.87	75,339.87-
10	E	---	563	-----	---	EQUIP/VEHICLE REPLACEMENT	66,200.00	15,803.00	71,024.13	4,824.13-
10	E	---	581	-----	---	TECHNOLOGY RELATED HARDWARE	944,319.00	8,508.22	490,737.39	453,581.61
10	E	---	582	-----	---	TECHNOLOGY RELATED SOFTWARE	43,200.00	0.00	0.00	43,200.00
10	E	---	678	-----	---	CAPITAL LEASE PRINCIPAL	284,577.00	15,509.76	242,874.24	41,702.76
10	E	---	688	-----	---	CAPITAL LEASE INTEREST	10,000.00	723.92	2,666.80	7,333.20
10	E	---	711	-----	---	DIST LIABILITY INS	73,212.00	0.00	2,014.50	71,197.50
10	E	---	712	-----	---	DIST PROPERTY INS	182,332.00	0.00	6,038.00	176,294.00
10	E	---	713	-----	---	WORKERS COMPENSATION	650,331.00	38,033.41	304,101.36	346,229.64
10	E	---	730	-----	---	UNEMPLOYMENT COMP	31,828.00	576.96	8,629.90	23,198.10
10	E	---	827	-----	---	SPECIAL ED FUND TRANSFERS	10,427,901.00	0.00	0.00	10,427,901.00
10	E	---	838	-----	---	NON-REFERENDUM DEBT FUND TRA	81,865.00	0.00	0.00	81,865.00
10	E	---	940	-----	---	DUES & FEES	0.00	0.00	125.00	125.00-
10	E	---	941	-----	---	DISTRICT DUES & FEES	57,329.00	8,406.99	87,528.15	30,199.15-
10	E	---	942	-----	---	EMPLOYEE DUES & FEES	1,455.00	0.00	1,785.00	330.00-
10	E	---	943	-----	---	PUPIL DUES & FEES	47,279.00	685.00	16,795.50	30,483.50
10	E	---	949	-----	---	OTHER DUES & FEES	0.00	0.00	135.00	135.00-
10	E	---	961	-----	---	CASH ADJUSTMENTS	0.00	-181.30	-181.30	181.30
10	E	---	972	-----	---	REFND RECPT N-AIDBLE	11,095.00	0.00	47,686.60	36,591.60-
10	-	---	---	-----	---	GENERAL FUND	105,971,358.68	6,737,178.46	46,596,382.07	59,374,976.61

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
11	R	---	630	-----	---	SPECIAL PROJECT GRNT	70,008.00	0.00	1,953.75	68,054.25
11	R	---	713	-----	---	VOCATIONAL EDUC ACT	63,358.00	8,370.53	8,722.47	54,635.53
11	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	4,677,769.00	1,163,484.19	1,040,059.98	3,637,709.02
11	R	---	751	-----	---	ESEA TITLE 1	1,272,463.00	0.00	501.33	1,271,961.67
11	-	---	---	-----	---	GENERAL GRANTS	6,083,598.00	1,171,854.72	1,051,237.53	5,032,360.47

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23	January 2022-23	2022-23	Unexpended
							Revised Budget	Monthly Activity	FYTD Activity	Balance
11	E	---	164	-----	---	OTHER PROF SALARIES	84,180.99	4,508.14	44,642.66	39,538.33
11	E	---	171	-----	---	INSTR SUB TEACHERS	14,486.00	560.00	5,337.20	9,148.80
11	E	---	172	-----	---	OTHER CERT SALARIES	121,943.95	0.00	187,397.20	65,453.25-
11	E	---	173	-----	---	SUB TEACHER SALARIES	122,850.00	13,138.03	70,904.23	51,945.77
11	E	---	175	-----	---	TEACHERS SALARIES	2,183,862.07	203,670.67	1,152,387.19	1,031,474.88
11	E	---	182	-----	---	TEACHR AIDE SALARIES	276,774.78	23,151.15	144,597.55	132,177.23
11	E	---	185	-----	---	OTHER MUNIC SALARIES	123,413.00	9,306.58	55,631.79	67,781.21
11	E	---	186	-----	---	SECR-CLER SALARIES	82,958.40	1,380.00	4,919.47	78,038.93
11	E	---	203	-----	---		0.00	0.00	1.45	1.45-
11	E	---	212	-----	---	RET-EMPLR CONTRIBTN	192,966.84	17,022.99	106,370.84	86,596.00
11	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	52,941.37	4,052.39	26,785.62	26,155.75
11	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	42,475.52	3,516.24	22,843.79	19,631.73
11	E	---	222	-----	---	S S EEMPLR CON	182,100.14	15,034.81	97,677.82	84,422.32
11	E	---	230	-----	---	GROUP LIFE INS	7,420.79	612.48	2,985.54	4,435.25
11	E	---	243	-----	---	DENTAL INSURANCE	39,339.20	2,970.32	18,863.36	20,475.84
11	E	---	248	-----	---	HOSPITAL SURGICL INS	640,215.35	45,021.68	292,581.13	347,634.22
11	E	---	251	-----	---	DISABILITY INSURANCE	9,883.25	594.54	3,060.84	6,822.41
11	E	---	310	-----	---	PERSONAL SERVICES	306,279.13	7,252.50	231,150.85	75,128.28
11	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	2,248.00	0.00	0.00	2,248.00
11	E	---	341	-----	---	PUPIL TRANSPORTATION	8,971.00	0.00	2,622.71	6,348.29
11	E	---	342	-----	---	EMPLOYEE TRAVEL	15,717.00	-71.23	2,378.85	13,338.15
11	E	---	354	-----	---	PRINTING & BINDING	0.00	477.11	1,054.07	1,054.07-
11	E	---	360	-----	---	INFORMATION TECHNOLOGY	70,286.00	2,078.10	-9,208.90	79,494.90
11	E	---	362	-----	---	SOFTWARE AS A SERVICE	124,003.00	0.00	251,154.79	127,151.79-
11	E	---	371	-----	---	INSTR PAYMENTS-PRIV VENDOR	5,484.00	0.00	0.00	5,484.00
11	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	1,577.00	3,193.72	3,193.72	1,616.72-
11	E	---	387	-----	---	PAYMENTS TO STATE	0.00	0.00	1,500.00	1,500.00-
11	E	---	410	-----	---	SUPPLIES & MATERIALS	4,326.00	0.00	0.00	4,326.00
11	E	---	411	-----	---	GENERAL SUPPLIES	143,572.48	-779.18	62,372.72	81,199.76
11	E	---	415	-----	---	FOOD	822.87	339.62	7,698.67	6,875.80-
11	E	---	416	-----	---	MEDICAL SUPPLIES	42,500.00	0.00	39,727.26	2,772.74
11	E	---	420	-----	---	APPAREL	0.00	0.00	49,985.35	49,985.35-
11	E	---	440	-----	---	N-CAPITAL EQUIPMENT	38,627.00	0.00	244,412.40	205,785.40-
11	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	5,110.47	18,682.47	18,682.47-
11	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	0.00	0.00	31,805.15	31,805.15-
11	E	---	482	-----	---	NON-CAPITAL HARDWARE	891,872.19	54,800.00	244,601.20	647,270.99
11	E	---	483	-----	---	NON-CAPITAL SOFTWARE	5,616.00	0.00	214.05	5,401.95
11	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	110.00	73.33	73.33	36.67
11	E	---	541	-----	---	BLDG COMP REM/ADDN	20,000.00	0.00	0.00	20,000.00
11	E	---	550	-----	---	EQUIPMENT ADDITION	22,125.00	0.00	0.00	22,125.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
11	E	---	551	-----	---	EQUIP PURCHASE ADDN	99,999.00	0.00	0.00	99,999.00
11	E	---	940	-----	---	DUES & FEES	0.00	0.00	700.00	700.00-
11	E	---	943	-----	---	PUPIL DUES & FEES	0.00	0.00	11,650.00	11,650.00-
11	-	---	---	-----	---	GENERAL GRANTS	5,981,947.32	417,014.46	3,432,756.37	2,549,190.95

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
21	R	---	279	-----	---	OTH SCH ACTIVITY INC	1,800,000.00	184,139.03	1,372,790.85	427,209.15
21	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	75,000.00	7,145.90	55,870.90	19,129.10
21	-	---	---	-----	---	DONATIONS	1,875,000.00	191,284.93	1,428,661.75	446,338.25

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
21	E	---	175	-----	---	TEACHERS SALARIES	0.00	600.00	1,013.60	1,013.60-
21	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	40.80	67.68	67.68-
21	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	8.26	13.89	13.89-
21	E	---	222	-----	---	S S EMPLR CON	0.00	35.31	59.37	59.37-
21	E	---	310	-----	---	PERSONAL SERVICES	0.00	35,238.61	130,102.01	130,102.01-
21	E	---	324	-----	---	MAINTENANCE SERVICES	0.00	0.00	20,284.24	20,284.24-
21	E	---	328	-----	---	BUILDING RENTAL	4,885.00	0.00	0.00	4,885.00
21	E	---	340	-----	---	TRAVEL	0.00	14,343.95	48,472.14	48,472.14-
21	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	0.00	37,672.34	37,672.34-
21	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	111.00	4,711.28	4,711.28-
21	E	---	345	-----	---	PUPIL LODGING & MEALS	0.00	0.00	1,723.00	1,723.00-
21	E	---	348	-----	---	VEHICLE FUEL	0.00	0.00	586.66	586.66-
21	E	---	353	-----	---	POSTAGE	0.00	0.00	299.28	299.28-
21	E	---	354	-----	---	PRINTING & BINDING	160.00	0.00	1,599.25	1,439.25-
21	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	499.00	499.00-
21	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	1,300.00	74,065.00	74,065.00-
21	E	---	411	-----	---	GENERAL SUPPLIES	1,823,940.00	34,287.69	225,371.93	1,598,568.07
21	E	---	415	-----	---	FOOD	5,500.00	36,194.67	183,698.52	178,198.52-
21	E	---	416	-----	---	MEDICAL SUPPLIES	0.00	0.00	27.50	27.50-
21	E	---	420	-----	---	APPAREL	0.00	34,159.34	139,095.67	139,095.67-
21	E	---	432	-----	---	LIBRARY BOOKS	0.00	0.00	76.83	76.83-
21	E	---	440	-----	---	N-CAPITAL EQUIPMENT	40,515.00	21,601.85	65,506.19	24,991.19-
21	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	0.00	1,292.50	1,292.50-
21	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	0.00	0.00	3,528.20	3,528.20-
21	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	68,278.00	68,278.00-
21	E	---	551	-----	---	EQUIP PURCHASE ADDN	0.00	0.00	371.00	371.00-
21	E	---	940	-----	---	DUES & FEES	0.00	28,243.86	147,968.14	147,968.14-
21	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	234.00	8,947.44	8,947.44-
21	E	---	943	-----	---	PUPIL DUES & FEES	0.00	5,519.23	129,415.72	129,415.72-
21	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	0.00	114,130.00	114,130.00-
21	-	---	---	-----	---	DONATIONS	1,875,000.00	211,918.57	1,408,876.38	466,123.62

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	R	---	110	-----	---	GENERAL	10,427,901.00	0.00	0.00	10,427,901.00
27	R	---	346	-----	---	NON-OPEN ENROLL SP ED TUITIO	50,000.00	0.00	-3,127.58	53,127.58
27	R	---	611	-----	---	HANDICAPPED AID	4,439,087.91	665,846.00	2,032,776.66	2,406,311.25
27	R	---	625	-----	---	HIGH COST SPECIAL EDUC AID	50,000.00	0.00	0.00	50,000.00
27	R	---	697	-----	---	AID FOR SPECIAL ED TRANSITIO	25,000.00	0.00	0.00	25,000.00
27	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	3,460,379.00	132,411.64	577,268.24	2,883,110.76
27	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	500,000.00	87,971.71	194,740.70	305,259.30
27	-	---	---	-----	---	SPECIAL EDUCATION	18,952,367.91	886,229.35	2,801,658.02	16,150,709.89

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	E	---	164	-----	---	OTHER PROF SALARIES	370,363.45	28,233.38	240,850.07	129,513.38
27	E	---	171	-----	---	INSTR SUB TEACHERS	25,000.00	0.00	608.60	24,391.40
27	E	---	172	-----	---	OTHER CERT SALARIES	1,194,585.22	96,823.00	584,206.96	610,378.26
27	E	---	173	-----	---	SUB TEACHER SALARIES	35,000.00	7,806.32	44,391.84	9,391.84-
27	E	---	174	-----	---	PROF HEALTH SALARIES	63,785.42	9,102.90	44,933.28	18,852.14
27	E	---	175	-----	---	TEACHERS SALARIES	7,918,746.17	608,793.22	3,720,254.15	4,198,492.02
27	E	---	176	-----	---	L-TERM SUB TCHRS	76,500.00	3,566.40	45,044.75	31,455.25
27	E	---	182	-----	---	TEACHR AIDE SALARIES	2,257,754.98	202,310.21	1,138,734.78	1,119,020.20
27	E	---	185	-----	---	OTHER MUNIC SALARIES	248,320.42	17,066.75	108,064.44	140,255.98
27	E	---	186	-----	---	SECR-CLER SALARIES	80,405.31	7,249.52	53,033.03	27,372.28
27	E	---	212	-----	---	RET-EMPLR CONTRIBTN	786,824.73	65,755.80	384,538.81	402,285.92
27	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	249,753.89	19,577.70	121,892.05	127,861.84
27	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	176,119.52	13,451.58	82,186.94	93,932.58
27	E	---	222	-----	---	S S EEMPLR CON	753,897.47	57,516.83	351,243.37	402,654.10
27	E	---	230	-----	---	GROUP LIFE INS	21,025.54	2,132.94	9,621.29	11,404.25
27	E	---	243	-----	---	DENTAL INSURANCE	179,716.84	13,859.72	83,066.61	96,650.23
27	E	---	248	-----	---	HOSPITAL SURGICL INS	2,643,652.77	222,680.52	1,293,478.84	1,350,173.93
27	E	---	251	-----	---	DISABILITY INSURANCE	31,929.04	2,864.94	14,066.10	17,862.94
27	E	---	310	-----	---	PERSONAL SERVICES	115,006.06	1,813.00	42,674.46	72,331.60
27	E	---	324	-----	---	MAINTENANCE SERVICES	4,396.00	0.00	0.00	4,396.00
27	E	---	328	-----	---	BUILDING RENTAL	123,142.00	1,447.80	14,727.55	108,414.45
27	E	---	341	-----	---	PUPIL TRANSPORTATION	859,049.00	8,795.46	313,918.50	545,130.50
27	E	---	342	-----	---	EMPLOYEE TRAVEL	109,016.86	591.68	3,214.03	105,802.83
27	E	---	343	-----	---	CONTRCT SERV TRAVEL	419.00	0.00	0.00	419.00
27	E	---	348	-----	---	VEHICLE FUEL	73,149.00	0.00	27,805.21	45,343.79
27	E	---	353	-----	---	POSTAGE	11,904.39	9.72	196.73	11,707.66
27	E	---	354	-----	---	PRINTING & BINDING	142,004.39	1,231.64	8,745.76	133,258.63
27	E	---	355	-----	---	TELEPHONE	5,235.00	350.27	821.75	4,413.25
27	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	24.99	4,053.65	4,053.65-
27	E	---	362	-----	---	SOFTWARE AS A SERVICE	64,082.00	0.00	32,007.82	32,074.18
27	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	4,468.75	23,316.50	23,316.50-
27	E	---	383	-----	---	PAYMENT TO CCDEB	42,231.00	0.00	0.00	42,231.00
27	E	---	385	-----	---	PAYMENT TO COUNTY	0.00	0.00	163.90	163.90-
27	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	53,063.42	2,000.00	115,844.00	62,780.58-
27	E	---	387	-----	---	PAYMENTS TO STATE	1,968.00	0.00	0.00	1,968.00
27	E	---	389	-----	---	PAYMENT TO WTCS	131,934.00	0.00	0.00	131,934.00
27	E	---	411	-----	---	GENERAL SUPPLIES	32,487.56	1,483.66	27,620.76	4,866.80
27	E	---	415	-----	---	FOOD	0.00	451.06	1,712.45	1,712.45-
27	E	---	434	-----	---	PERIODICALS	0.00	0.00	214.44	214.44-
27	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	3,061.92	13,757.80	13,757.80-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	0.00	33,982.47	33,982.47-
27	E	---	472	-----	---	WORKBOOKS	0.00	0.00	294.25	294.25-
27	E	---	481	-----	---	TECHNOLOGY SUPPLIES	0.00	15.98	15.98	15.98-
27	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	394.94	11,550.11	11,550.11-
27	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	19,289.45	218.36	2,885.96	16,403.49
27	E	---	936	-----	---	SP EDUC AID TRANSITED TO OTH	38,500.00	0.00	0.00	38,500.00
27	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	0.00	631.00	631.00-
27	E	---	942	-----	---	EMPLOYEE DUES & FEES	2,931.00	1,500.00	1,605.50	1,325.50
27	E	---	943	-----	---	PUPIL DUES & FEES	1,864.00	0.00	0.00	1,864.00
27	E	---	949	-----	---	OTHER DUES & FEES	7,315.01	972.00	5,568.00	1,747.01
27	-	---	---	-----	---	SPECIAL EDUCATION	18,952,367.91	1,407,622.96	9,007,544.49	9,944,823.42

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
38	R	---	110	-----	---	GENERAL	81,865.00	0.00	0.00	81,865.00
38	R	---	211	-----	---	CURRENT PROPERTY TAX	2,102,619.00	2,102,619.00	2,102,619.00	0.00
38	R	---	280	-----	---	INT ON INVESTMENTS	0.00	0.00	0.73	-0.73
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,184,484.00	2,102,619.00	2,102,619.73	81,864.27

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
38	E	---	673	-----	---	PRINC L-TERM LOANS	2,005,000.00	0.00	0.00	2,005,000.00
38	E	---	683	-----	---	INT L-TERM LOANS	209,135.00	0.00	104,567.50	104,567.50
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,214,135.00	0.00	104,567.50	2,109,567.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
39	R	---	211	-----	---	CURRENT PROPERTY TAX	16,924,407.00	16,924,407.00	16,924,407.00	0.00
39	R	---	280	-----	---	INT ON INVESTMENTS	0.00	28,302.85	101,954.01	-101,954.01
39	R	---	968	-----	---	INTEREST FROM NON-REFINANCIN	0.00	0.00	3,088,345.94	-3,088,345.94
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	16,924,407.00	16,952,709.85	20,114,706.95	-3,190,299.95

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
39	E	---	675	-----	---	PRINC L-TERM BONDS	11,786,654.50	0.00	0.00	11,786,654.50
39	E	---	685	-----	---	INT L-TERM BONDS	3,461,520.50	0.00	269,056.25	3,192,464.25
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	15,248,175.00	0.00	269,056.25	14,979,118.75

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
46	R	---	280	-----	---	INT ON INVESTMENTS	5,000.00	6,048.03	33,317.92	-28,317.92
46	-	---	---	-----	---	LONG TERM CAPITAL IMPR TRUST	5,000.00	6,048.03	33,317.92	-28,317.92

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
49	R	---	280	-----	---	INT ON INVESTMENTS	2,000,000.00	156,973.09	508,310.05	1,491,689.95
49	R	---	875	-----	---	LONG-TERM BONDS	99,990,000.00	0.00	99,990,000.00	0.00
49	R	---	957	-----	---		0.00	0.00	28,333.79	-28,333.79
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	101,990,000.00	156,973.09	100,526,643.84	1,463,356.16

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
49	E	---	310	-----	---	PERSONAL SERVICES	0.00	5,763.45	20,351.65	20,351.65-
49	E	---	324	-----	---	MAINTENANCE SERVICES	0.00	1,663,343.18	5,984,267.08	5,984,267.08-
49	E	---	327	-----	---	CONSTRUCTION SERVICE	32,026,526.00	0.00	0.00	32,026,526.00
49	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	156,800.00	438,050.00	438,050.00-
49	E	---	712	-----	---	DIST PROPERTY INS	0.00	0.00	271,164.05	271,164.05-
49	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	4.00	8.00	8.00-
49	E	---	964	-----	---		0.00	0.00	33,867.49	33,867.49-
49	E	---	998	-----	---	UNREALIZED LOSSES ON INVESTM	0.00	177.61	103,376.59	103,376.59-
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	32,026,526.00	1,826,088.24	6,851,084.86	25,175,441.14

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
50	R	---	251	-----	---	PUPILS	882,000.00	236,496.30	504,008.35	377,991.65
50	R	---	252	-----	---	ADULTS	28,600.00	6,028.05	12,531.95	16,068.05
50	R	---	259	-----	---	OTH FOOD SERV SALES	155,000.00	6,077.98	108,481.84	46,518.16
50	R	---	280	-----	---	INT ON INVESTMENTS	1,000.00	0.00	0.00	1,000.00
50	R	---	617	-----	---	FOOD SERVICE AID	70,000.00	0.00	0.00	70,000.00
50	R	---	714	-----	---	USDA COMMODITIES	372,000.00	0.00	0.00	372,000.00
50	R	---	717	-----	---	FEDERAL FOOD SERVICE AID	3,030,000.00	407,836.75	1,498,772.05	1,531,227.95
50	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	26,000.00	0.00	3,140.94	22,859.06
50	R	---	861	-----	---	EQUIPMENT SALES	6,000.00	0.00	0.00	6,000.00
50	-	---	---	-----	---	FOOD SERVICE FUND	4,570,600.00	656,439.08	2,126,935.13	2,443,664.87

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23	January 2022-23	2022-23	Unexpended
							Revised Budget	Monthly Activity	FYTD Activity	Balance
50	E	---	181	-----	---	CUSTODIAL SALARIES	58,508.48	4,550.40	32,564.57	25,943.91
50	E	---	183	-----	---	COOKS SALARIES	1,184,639.21	88,661.61	625,202.03	559,437.18
50	E	---	185	-----	---	OTHER MUNIC SALARIES	60,636.00	4,664.30	34,982.25	25,653.75
50	E	---	186	-----	---	SECR-CLER SALARIES	67,490.69	5,176.18	37,567.52	29,923.17
50	E	---	191	-----	---	FOOD SERVICE SUPVSR	86,339.27	6,641.48	53,131.84	33,207.43
50	E	---	212	-----	---	RET-EMPLR CONTRIBTN	83,334.56	6,630.00	45,936.77	37,397.79
50	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	6,475.44	498.12	3,984.96	2,490.48
50	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	20,863.09	1,472.97	10,549.75	10,313.34
50	E	---	222	-----	---	S S EEMPLR CON	89,207.62	6,298.26	45,109.47	44,098.15
50	E	---	230	-----	---	GROUP LIFE INS	3,284.71	273.64	1,498.11	1,786.60
50	E	---	243	-----	---	DENTAL INSURANCE	27,142.80	1,661.12	14,390.27	12,752.53
50	E	---	248	-----	---	HOSPITAL SURGICL INS	392,825.67	24,386.05	203,273.56	189,552.11
50	E	---	251	-----	---	DISABILITY INSURANCE	3,315.47	312.67	1,632.41	1,683.06
50	E	---	310	-----	---	PERSONAL SERVICES	18,269.00	0.00	0.00	18,269.00
50	E	---	324	-----	---	MAINTENANCE SERVICES	31,344.00	1,788.51	21,423.24	9,920.76
50	E	---	342	-----	---	EMPLOYEE TRAVEL	1,836.00	0.00	455.80	1,380.20
50	E	---	348	-----	---	VEHICLE FUEL	537.00	0.00	0.00	537.00
50	E	---	353	-----	---	POSTAGE	0.00	56.70	2,533.27	2,533.27-
50	E	---	354	-----	---	PRINTING & BINDING	5,552.00	320.93	2,528.16	3,023.84
50	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	1,658.28	1,658.28-
50	E	---	387	-----	---	PAYMENTS TO STATE	2,462.00	0.00	6,296.59	3,834.59-
50	E	---	411	-----	---	GENERAL SUPPLIES	86,487.00	13,019.93	75,803.39	10,683.61
50	E	---	415	-----	---	FOOD	2,483,110.00	178,143.38	990,303.00	1,492,807.00
50	E	---	417	-----	---	PAPER	0.00	0.00	288.75	288.75-
50	E	---	420	-----	---	APPAREL	1,637.00	1,959.47	2,701.02	1,064.02-
50	E	---	440	-----	---	N-CAPITAL EQUIPMENT	40,950.00	3,579.52	21,186.13	19,763.87
50	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	14,333.00	0.00	14,445.48	112.48-
50	E	---	551	-----	---	EQUIP PURCHASE ADDN	50,000.00	0.00	0.00	50,000.00
50	E	---	561	-----	---	EQUIPMENT REPLACE	0.00	0.00	5,793.00	5,793.00-
50	E	---	941	-----	---	DISTRICT DUES & FEES	6,500.00	26.00	1,385.00	5,115.00
50	-	---	---	-----	---	FOOD SERVICE FUND	4,827,080.01	350,121.24	2,256,624.62	2,570,455.39

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
72	R	---	280	-----	---	INT ON INVESTMENTS	0.00	0.00	45.38	-45.38
72	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	1,656.22	11,576.72	-11,576.72
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	1,656.22	11,622.10	-11,622.10

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
72	E	---	991	-----	---	TRUST FUND EXPENDITURES	0.00	0.00	35,967.85	35,967.85-
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	0.00	35,967.85	35,967.85-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
80	R	---	211	-----	---	CURRENT PROPERTY TAX	662,200.00	662,200.00	662,200.00	0.00
80	-	---	---	-----	---	COMMUNITY SERVICES	662,200.00	662,200.00	662,200.00	0.00

Number of Accounts: 467

\*\*\*\*\* End of report \*\*\*\*\*

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	January 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
80	E	---	175	-----	---	TEACHERS SALARIES	30,800.00	0.00	5,421.57	25,378.43
80	E	---	182	-----	---	TEACHR AIDE SALARIES	20,000.00	4,573.09	37,956.03	17,956.03-
80	E	---	185	-----	---	OTHER MUNIC SALARIES	135,142.90	18,627.99	87,977.55	47,165.35
80	E	---	186	-----	---	SECR-CLER SALARIES	10,730.60	973.15	6,510.61	4,219.99
80	E	---	189	-----	---	SEASONAL CUSTODIANS	39,662.00	0.00	3,694.96	35,967.04
80	E	---	195	-----	---	MISC PAYROLLS	75,000.00	113.60	20,333.97	54,666.03
80	E	---	212	-----	---	RET-EMPLR CONTRIBTN	10,906.42	1,415.56	9,265.16	1,641.26
80	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	799.58	0.00	123.00	676.58
80	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	2,654.47	330.96	2,218.37	436.10
80	E	---	222	-----	---	S S EMPLR CON	11,183.78	1,415.14	9,484.95	1,698.83
80	E	---	230	-----	---	GROUP LIFE INS	351.10	31.12	197.34	153.76
80	E	---	243	-----	---	DENTAL INSURANCE	1,816.82	129.32	880.13	936.69
80	E	---	248	-----	---	HOSPITAL SURGICL INS	31,632.77	2,334.36	13,991.79	17,640.98
80	E	---	251	-----	---	DISABILITY INSURANCE	371.37	33.52	204.37	167.00
80	E	---	310	-----	---	PERSONAL SERVICES	0.00	1,245.00	29,290.00	29,290.00-
80	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	0.00	-125.17	125.17
80	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	0.00	580.93	580.93-
80	E	---	353	-----	---	POSTAGE	0.00	0.73	4.56	4.56-
80	E	---	354	-----	---	PRINTING & BINDING	0.00	31.20	817.22	817.22-
80	E	---	355	-----	---	TELEPHONE	0.00	953.06	2,090.54	2,090.54-
80	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	19.22	19.22-
80	E	---	381	-----	---	PAYMENT TO MUNICIPALITY	160,000.00	0.00	7,258.58	152,741.42
80	E	---	411	-----	---	GENERAL SUPPLIES	496,183.00	110.27	-795.95	496,978.95
80	E	---	415	-----	---	FOOD	0.00	17.34	989.30	989.30-
80	E	---	417	-----	---	PAPER	0.00	0.00	257.69	257.69-
80	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	40.97	509.75	509.75-
80	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	0.00	10,303.00	10,404.15	10,404.15-
80	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	0.00	0.00	0.00
80	E	---	942	-----	---	EMPLOYEE DUES & FEES	0.00	0.00	75.50	75.50-
80	E	---	943	-----	---	PUPIL DUES & FEES	0.00	0.00	796.00	796.00-
80	-	---	---	-----	---	COMMUNITY SERVICES	1,027,234.81	42,679.38	250,432.12	776,802.69

Number of Accounts: 12307

\*\*\*\*\* End of report \*\*\*\*\*



# District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12/23/2022

Donor's Name: Daisy Maids/Kari White

Donor's Address: 1699 Schofield Ave. Suite 102

Weston, WI 54476

Donor's Phone: 715-298-1393

Amount of Donation: \$500.00

School/Building Receiving Donation: \_\_\_\_\_

Department/Program Receiving Donation: Meal Assistance Program

Designation/Purpose of Donation: Pay off overdue lunch accounts

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: \_\_\_\_\_ Date: 1/9/2023

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Today's Date: 1-24-23

Donor's Name: Festival Foods

Donor's Address: Samantha Petersen (contact) spetersen@festfoods.com  
1724 Lawrence Drive De Pere, WI 54115

Donor's Phone: 920-964-3400 ext. #1482

Amount of Donation: \$100

School/Building Receiving Donation: Grant Elementary

Department/Program Receiving Donation: \_\_\_\_\_

Designation/Purpose of Donation: Use towards a DJ for our  
Schoolwide Dance

The Wausau School District and Staff, students and families  
Department/Program

of Grant School gratefully acknowledge your gift of \$100  
School/Building Donation

to be used by the Department/Program named above for our schoolwide dance for  
Purpose DJ

Building Principal Signature: Colleen Berkebach Date: 1-24-23

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Today's Date: 1-24-23

Donor's Name: Neighbors Helping Neighbors - Kwik Trip

Donor's Address: Kwik Trip Inc.

11216 Oak Street P.O. Box 2107 LaCrosse, WI  
54602-2107

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$100

School/Building Receiving Donation: Grant Elementary

Department/Program Receiving Donation: \_\_\_\_\_

Designation/Purpose of Donation: to provide healthy snacks for snack time to students who can't afford to bring snacks

The Wausau School District and AM Staff  
Department/Program

of Grant Elementary School/Building gratefully acknowledge your gift of \$100 Donation

to be used by the Department/Program named above for healthy snacks for snack break Purpose

Building Principal Signature: Colleen Berchahn Date: 1-24-23

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form Gifts, Grants, and Bequests

Today's Date: December 5, 2022

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Donor's Name: United Way of Marathon County

Donor's Address: 705 S 24th Ave, Suite 400B

Wausau, WI 54401

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$1500

School/Building Receiving Donation: Horace Mann

Department/Program Receiving Donation: Office

Designation/Purpose of Donation: To purchase items for student in need

The Wausau School District and HoraceMann Office

Department/Program

of Horace Mann

School/Building

gratefully acknowledge your gift of \$1500

Donation

to be used by the Department/Program named above for Items in need

Purpose

Building Principal Signature: *Fab Pheguy*

Date: 1/10/23

#### ROUTING:

- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 1/25/2023

Donor's Name: Laurie Walker

Donor's Address: 126 N. Lake Avenue

Phillips, WI 54555

Donor's Phone: 715-820-0668

Amount of Donation: 20 hats handmade

School/Building Receiving Donation: Lincoln Elementary School

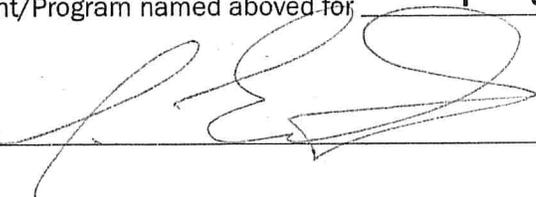
Department/Program Receiving Donation: students

Designation/Purpose of Donation: hats for students

The Wausau School District and Students Department/Program

of Lincoln Elementary School/Building gratefully acknowledge your gift of handmade hats Donation

to be used by the Department/Program named above for keeping warm Purpose

Building Principal Signature:  Date: 1/22/23

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form Gifts, Grants, and Bequests

Today's Date: January 6, 2023

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Donor's Name: Marathon Chapter of Whitetails Unlimited - Jay Newton (Field Director) & Jim Richardson (Event Chair)

Donor's Address: N4119S Barton Rd - 607 Bramble Way  
Oakfield, WI 53065 - Merrill, WI 54452

Donor's Phone: 920.960.9594 - 715.536.4912

Amount of Donation: \$500.00

School/Building Receiving Donation: Maine Elementary

Department/Program Receiving Donation: George Klinker Nature Trail (Maine School Forest)

Designation/Purpose of Donation: This gift will go towards our wish list and includes developing the 21 different stations located along the trail.

The Wausau School District and Maine School Forest  
Department/Program

of Maine Elementary gratefully acknowledge your gift of \$500.00  
School/Building Donation

to be used by the Department/Program named above for supplies to develop the trail stations  
Purpose

Building Principal Signature:  Date: 1.6.23

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 1-4-23

Donor's Name: Troy and Judi Brown

Donor's Address: 201 S 13th Street

Wausau, WI 54403

Donor's Phone: \_\_\_\_\_

Amount of Donation: 100.00

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Zoro's Locker food pantry

Designation/Purpose of Donation: as needed for our food pantry

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Deb Foster/km Date: 1-6-23

- ROUTING:
- Original to Donor
  - Email copy to Department/Program
  - Email copy to Building Administrative Assistant/Building Bookkeeper
  - Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 1-10-23

Donor's Name: Green Bay Packaging, Inc. Attn: Scott Paye

Donor's Address: 6845 Packer Dr  
Wausau, WI 54401

Donor's Phone: \_\_\_\_\_

Amount of Donation: 100 large sheets of cardboard

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: East's Art Department

Designation/Purpose of Donation: mounting artwork and creating sculptures.

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_  
School/Building gratefully acknowledge your gift of \_\_\_\_\_  
Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: \_\_\_\_\_ Date: \_\_\_\_\_

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 1-19-23

Donor's Name: Mrs. Barb Pyan

Donor's Address: 426 Lazy Way  
Wausau, WI 54401

Donor's Phone: \_\_\_\_\_

Amount of Donation: Art supplies valued at approx. \$600

School/Building Receiving Donation: Wausau East High School

Department/Program Receiving Donation: Art Dept.

Designation/Purpose of Donation: Student use in art classes

The Wausau School District and \_\_\_\_\_ Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Deb Foster/km Date: 1-25-23

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **APOGEE SERVICES, INC.**

DONOR ADDRESS: **4400 78<sup>th</sup> St Suite 520  
Minneapolis, MN 55435**

AMOUNT OF DONATION: **\$235.00** (ck#50167237)

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West FCCLA**

DESIGNATION/PURPOSE OF DONATION: **In support of the West HS  
FCCLA**

The Wausau School District and **FCCLA of West High School**, gratefully  
acknowledge your gift of **\$235.00**.

Date 1/12/23

Signature

Kathy Folino  
Business Office  
Wausau West HS

Routing:

- Original to Donor
- Email copy to Dept./Program
- Email copy to Building Secretary / Building Bookkeeper
- Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **Raj Bhandari**

DONOR ADDRESS: **5755 N 28<sup>th</sup> Ave  
Wausau WI 54401**

AMOUNT OF DONATION: **\$500 (ck #5381)**

SCHOOL: **West High School**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Girls  
Basketball**

DESIGNATION/PURPOSE OF DONATION: **General expenditures**

The Wausau School District and the **Girls Basketball Program** of Wausau West  
**HS** gratefully acknowledge your gift of **\$500.00** to be used by the **Girls BB  
Program**.

Date 1/12/23

Signature

Kathy Folino  
Business Officer  
Wausau West HS

Routing:

- Original to Donor
- Email copy to Dept./Program
- Email copy to Building Secretary / Building Bookkeeper
- Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **MATTHEW AND LAURA BREWER**

DONOR ADDRESS: **226020 DEER TRAIL LANE  
WAUSAU, WI 54401**

AMOUNT OF DONATION: **\$500.00 CK #1632**

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Wrestling**

DESIGNATION/PURPOSE OF DONATION: **General donation in support of  
Wausau West HS Wrestling.**

---

The Wausau School District and **Wrestling of Wausau West High School**  
gratefully acknowledge your gift of **\$500.00**.

Date 1/12/23

Signature

Kathy Folino  
Business Office  
Wausau West HS

Routing:

Original to Donor  
Email copy to Dept./Program  
Email copy to Building Secretary / Building Bookkeeper  
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **ROBERT AND MARY JO HARTWIG  
FAMILY FOUNDATION**

DONOR ADDRESS: **3604 Maple Hill Dr  
Wausau, WI 54401**

AMOUNT OF DONATION: **\$1,000.00** (ck#1110)

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Music Department**

DESIGNATION/PURPOSE OF DONATION: **In support of the Wausau West  
Choral Music Department**

---

The Wausau School District and the **Music Department**

of Wausau **West HS** gratefully acknowledge your gift of **\$1,000.00**.

Date 1/12/23

Signature

Kathy Folino  
Business Office  
Wausau West HS

Routing:

Original to Donor  
Email copy to Dept./Program  
Email copy to Building Secretary / Building Bookkeeper  
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **Mark Schuler**

DONOR ADDRESS: **3503 Richards Road  
Wausau, WI 54401**

AMOUNT OF DONATION: **\$80.00** (ck #2815 )

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **BOYS SOCCER**

DESIGNATION/PURPOSE OF DONATION: **General donation in support of  
Wausau West HS Boys Soccer - "Go Warriors!"**

---

The Wausau School District and **Boys Soccer of Wausau West HS** gratefully  
acknowledge your gift of **\$80.00**.

Date 1/12/23

Signature

Kathy Folino  
Business Office  
Wausau West HS

Routing:

Original to Donor  
Email copy to Dept./Program  
Email copy to Building Secretary / Building Bookkeeper  
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **Wausau Noon Optimists Club**

DONOR ADDRESS: **PO Box 1611, Wausau, WI 54402-1611**

AMOUNT OF DONATION: **\$350.00 (ck#9459)**

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Master Singers**

DESIGNATION/PURPOSE OF DONATION: **In support of the Wausau West Vocal Music Program**

The Wausau School District and the **Vocal Music Department** of **Wausau West HS** gratefully acknowledge your gift of **\$350.00**.

Date 1/12/23

Signature

Kathy Folino  
Business Office  
Wausau West HS

Routing:

Original to Donor  
Email copy to Dept./Program  
Email copy to Building Secretary / Building Bookkeeper  
Email copy to Cassie Peck at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **Wausau West Football Boosters**

DONOR ADDRESS: - Kristi Toner, Treasurer  
2601 N 13<sup>th</sup> St,  
Wausau, WI 54403

DONOR PHONE: -

AMOUNT OF DONATION: **\$22,182.07** (ck#4562)

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West Football**

DESIGNATION/PURPOSE OF DONATION: **General Team Expenses for  
2022-23 SCHOOL YEAR**

---

The Wausau School District and **the Wausau West Football Program** gratefully  
acknowledge your gift of **\$22,182.07**.

Date: 1/12/23

Signature

Kathy Folino  
Business Office  
Wausau West HS

Routing:

Original to Donor  
Email copy to Dept./Program  
Email copy to Building Secretary / Building Bookkeeper  
Email copy to Cassie Peck at Longfellow



# District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 1/24/23

Donor's Name: Kwik Trip, Inc.

Donor's Address: 1626 Oak Street P.O. Box 2107  
LaCrosse, WI 54602-2107

Donor's Phone: 608-781-8988

Amount of Donation: \$250

School/Building Receiving Donation: WAVE

Department/Program Receiving Donation: Pupil Services

Designation/Purpose of Donation: Food for in person WAVE learning days  
or in-person student events

The Wausau School District and pupil services  
Department/Program

of WAVE gratefully acknowledge your gift of gift cards  
School/Building Donation

to be used by the Department/Program named above for meals/snacks for in person learning days  
Purpose

Building Principal Signature: *Jenny Steyvers* Date: 1.24.23

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# Capital Referendum

## CONSTRUCTION & BUDGET UPDATE

SCHOOL BOARD MEETING  
JANUARY 23, 2023





# Stettin Elementary



## PROGRESS TO DATE

- Completed 90% of Perimeter Bearing Masonry Walls
- Continued Work on MEP Rough-Ins with Masonry Construction
- Installing Roof Blocking at top of Masonry Walls
- Installed 50% of Exterior Building Insulation



# ➤ South Mountain



## PROGRESS TO DATE

- Completed Footing and Foundation Walls
- Finished Backfilling and Rough Grading
- Completed Underground Plumbing in Additions
- Installed 20% of Perimeter Masonry Walls for Additions
- Removed a Portion of Corridor Ceilings in the Building
- Installing MEP System Extensions for New Additions



# Riverview Elementary



## PROGRESS TO DATE

- Installed Footings and Foundation Walls (100% complete)
- Completed Backfill and Rough Grading
- Installed 50% of the Perimeter Masonry Bearing Walls
- Included MEP Rough-Ins along with the Masonry installation



# ➤ Environmental Learning Center

## PROGRESS TO DATE

- Excavated 80% of the New Building Footprint
- Installed 50% of Footing and Foundation Walls
- Continued Work on MEP Underground Rough-Ins
- Backfilled 25% of Footings and Foundation





# BUDGET SUMMARY UPDATE

2022 Capital Referendum Budgets (1-23-23)				
Location	Original Budget	Design Budget	Bid Opening	Bid Budget
District Wide	8,614,000	8,614,000		8,614,000
East High School	5,998,000	5,998,000		5,998,000
East Athletics Phase 1	3,714,000	3,714,000		3,714,000
Franklin Elementary	761,000	761,000		761,000
GD Jones Elementary	198,000	198,000		198,000
Grant Elementary	2,068,000	2,068,000		2,068,000
Hawthorn Hills Elementary	2,616,000	2,616,000		2,616,000
Hewitt-Texas Elementary	133,000	133,000		133,000
Horace Mann Middle School	12,119,000	12,119,000		12,119,000
John Marshall Elementary	565,000	565,000		565,000
John Muir Middle School	34,794,000	34,794,000		34,794,000
Lincoln Elementary	214,000	214,000		214,000
Maine Elementary	141,000	141,000		141,000
Rib Mountain Elementary	158,000	158,000		158,000
Riverview Elementary	1,465,000	1,665,000	10/27/2022	1,920,288
School Forest	4,243,000	5,043,000	11/3/2022	5,478,788
South Mountain Elementary	4,873,000	4,873,000	10/18/2022	4,873,000
Stettin Elementary School	3,462,000	3,767,286	10/4/2022	3,462,000
Thomas Jefferson Elementary	902,000	902,000		902,000
West High School	28,395,000	28,895,000		28,895,000
West Athletics Phase 1	4,367,000	4,367,000		4,367,000
Total	119,800,000	121,605,286		121,991,076
Projected Interest Earnings	4,200,000			
<b>Over/(under) Including Interest Earnings</b>		<b>(2,394,714)</b>		<b>(2,008,924)</b>

## UP NEXT

### Continue design

- East Athletics
- West Athletics
- John Muir MS
- West HS
- Hawthorn Hills



# QUESTIONS?

Project Timelines or Updates

1. **Introduction**

2. **Background**

3. **Methodology**

4. **Results**

5. **Discussion**

6. **Conclusion**

7. **References**

8. **Appendix**

9. **Index**

10. **Index**



# MEMO

TO: Operations Committee

FROM: Bob Tess, Chief Finance and Business Services Officer

DATE: January 23, 2023

RE: Legal Expenses for 2<sup>nd</sup> Quarter of 2022-23

In an effort to inform the Board of all legal expenses incurred during the fiscal year, the following report captures all legal costs separated by category and law firm. This summary report represents a quarterly review for all legal expenses incurred during the second quarter of 2022-23 for which the District was billed as well as a year to date total.

10/1/22 to 12/31/22	2022 - 2023 WSD 2nd Quarter Legal Expenses											
	FIRM	Student Services	HR Management and Administration	HR Personnel Issues	Contract Review	Audit Related	Tax Sheltered Annuities	Board of Education	Insurance Issues	Open Records	Misc.	TOTAL
	BOARDMAN & CLARK LLP	740		4,661	310			47		682		6,440
	BUELOW VETTER BUIKEMA	408										408
	QUARLES AND BRADY											-
	RUDER WARE											-
	WISCONSIN ASSOCIATION OF SCHOOL BOARDS											-
	VON BRIESEN & ROPER											-
	STRANG, PATTESON, RENNING, LEWIS & LACY											-
	RENNING, LEWIS & LACY	285	4,321									4,606
	STRANG LAW											-
	<b>TOTAL</b>	<b>1,433</b>	<b>4,321</b>	<b>4,661</b>	<b>310</b>	<b>-</b>	<b>-</b>	<b>47</b>	<b>-</b>	<b>682</b>	<b>-</b>	<b>11,454</b>

7/1/22 to 12/31/22	2022 - 2023 Year to Date Legal Expenses											
	FIRM	Student Services	HR Management and Administration	HR Personnel Issues	Contract Review	Audit Related	Tax Sheltered Annuities	Board of Education	Insurance Issues	Open Records	Misc.	TOTAL
	BOARDMAN & CLARK LLP	988	158	4,661	13,546	-	-	375	-	1,481	-	21,209
	BUELOW VETTER BUIKEMA	408	-	3,641	2,348	-	-	-	-	-	-	6,397
	QUARLES AND BRADY	-	-	-	-	-	-	-	-	-	-	-
	RUDER WARE	-	-	-	-	-	-	-	-	-	-	-
	WISCONSIN ASSOCIATION OF SCHOOL BOARDS	-	-	-	-	-	-	-	-	-	-	-
	VON BRIESEN & ROPER	-	-	-	-	-	-	-	-	-	-	-
	STRANG, PATTESON, RENNING, LEWIS & LACY	-	-	-	-	-	-	-	-	-	-	-
	RENNING, LEWIS & LACY	285	4,778	-	-	-	-	-	-	-	884	5,947
	STRANG LAW	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL</b>	<b>1,681</b>	<b>4,936</b>	<b>8,302</b>	<b>15,894</b>	<b>-</b>	<b>-</b>	<b>375</b>	<b>-</b>	<b>1,481</b>	<b>884</b>	<b>33,553</b>



WAUSAU SCHOOL DISTRICT  
**Referendum Project Update**  
95% Athletics Phase I

February 13, 2023





# Agenda

95% Design Review

**1** 95% Review Athletics – Phase 1  
East & West High Schools

**2** Questions



# 1

Athletics – Phase 1  
East & West High  
Schools



# ➤ Athletics East High – 95% Design



EHS-EE-10	Athletic Field Lighting - (1) Football, (1) Baseball, (1) Softball
EHS-EDA-13	Athletic Field Turf - (1) Football/Soccer, (1) Baseball, and (1) Softball
EHS-EDA-7.2	Baseball & Softball Field Safety Netting

## Noted Updates

- Athletic Field Lighting (Tennis)
  - Was originally requested at WHS
  - Conference matches held at EHS
- Athletic Field Turf
  - Multi-Purpose Turf will not have any designed logos
  - HS and B&G Staff noted issues with Baseball/Softball Outfield Drainage
  - Outfield drainage has been added to the scope



# ➤ Athletics West High – 95% Design



WHS-SC-1	Tennis Court Recoating for 2022 Season
WHS-EE-10	Athletic Field Lighting - (1) Football, (1) Baseball, (1) Softball
WHS-EDA-23	Athletic Field Turf - (1) Football/Soccer, (1) Baseball, and (1) Softball
WHS-EDA-18.2	Baseball & Softball Safety Netting

## Noted Updates

- Athletic Field Lighting (Tennis)
  - Was originally requested at WHS
  - Conference matches held at EHS
- Athletic Field Turf
  - Multi-Purpose field on hold pending funding/donation
  - HS and B&G Staff noted issues with Baseball/Softball Outfield Drainage
  - Outfield drainage has been added to the scope



# ➤ Athletics District Staff Involvement

## District Involvement

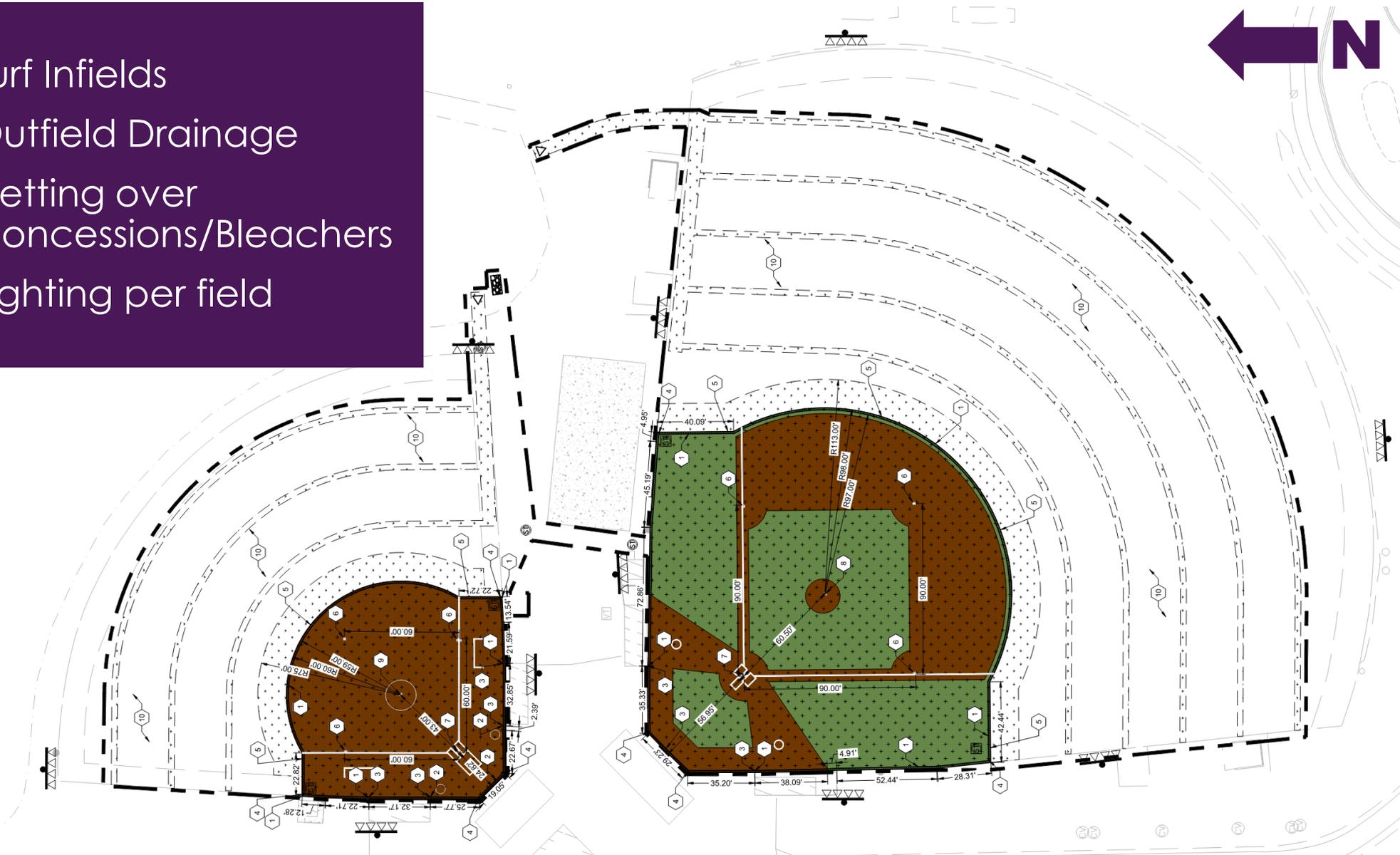
### (7) Design Meetings

- District Leadership Team
- Building Design Committee



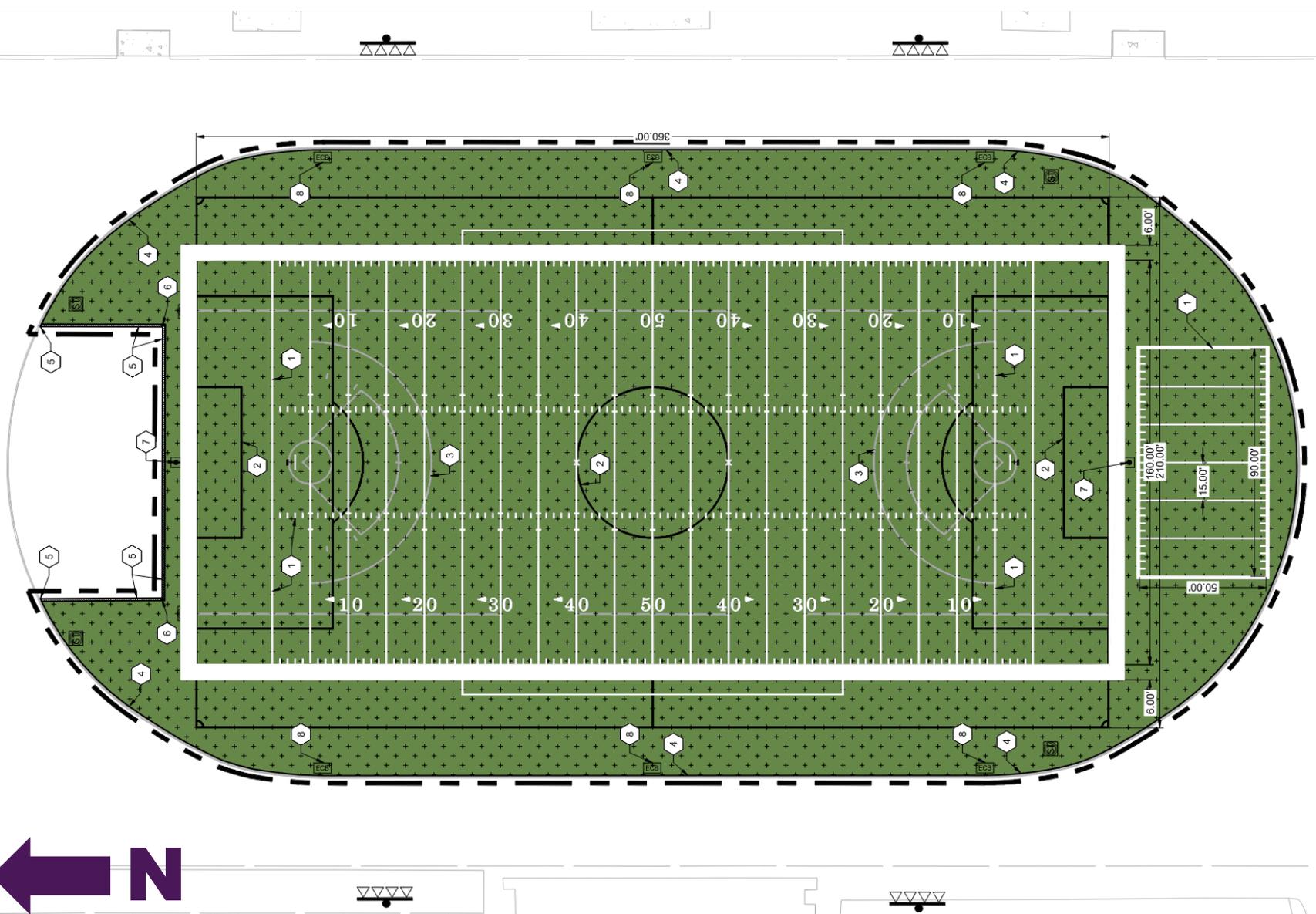
# Athletics East High School - Baseball/Softball

- Turf Infields
- Outfield Drainage
- Netting over Concessions/Bleachers
- Lighting per field





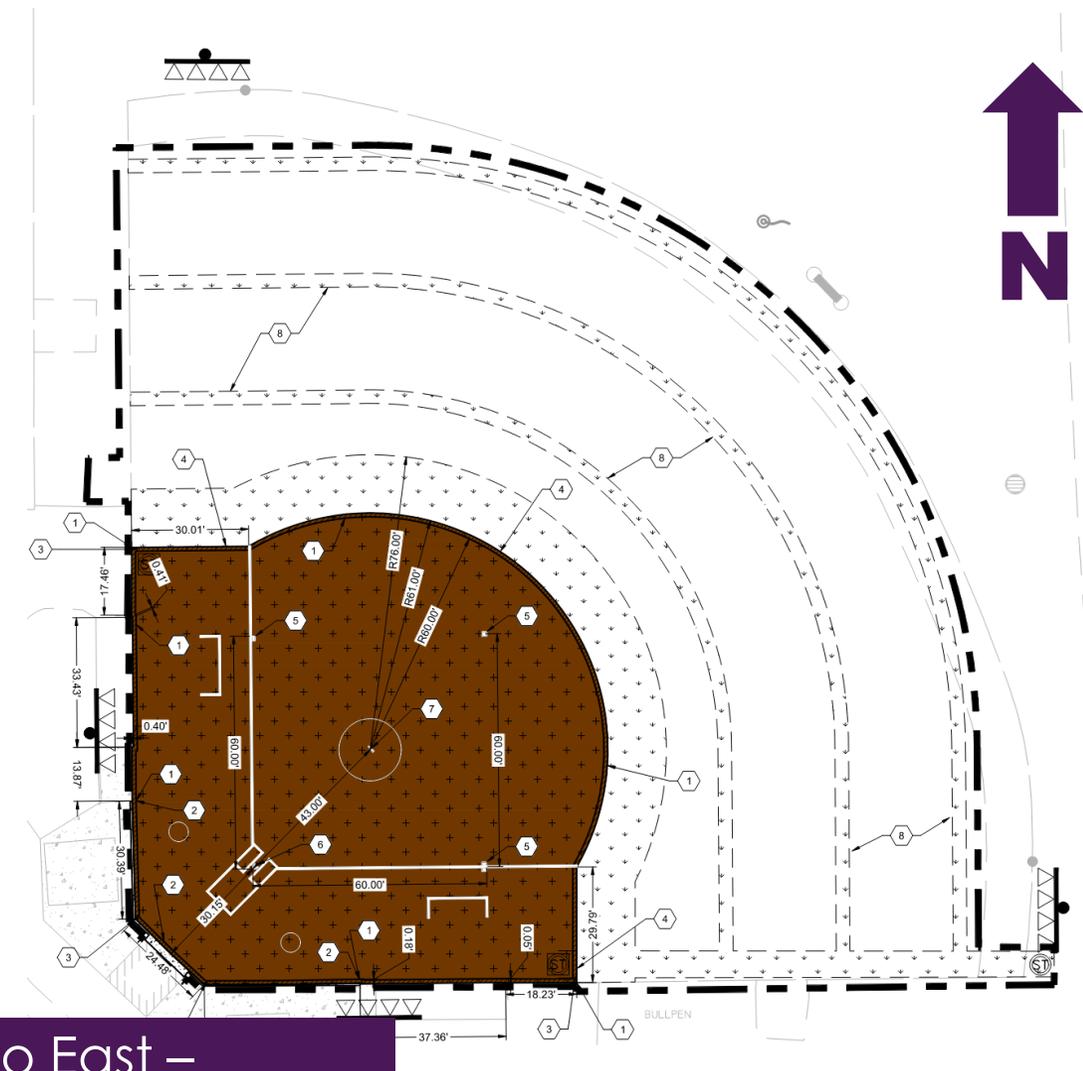
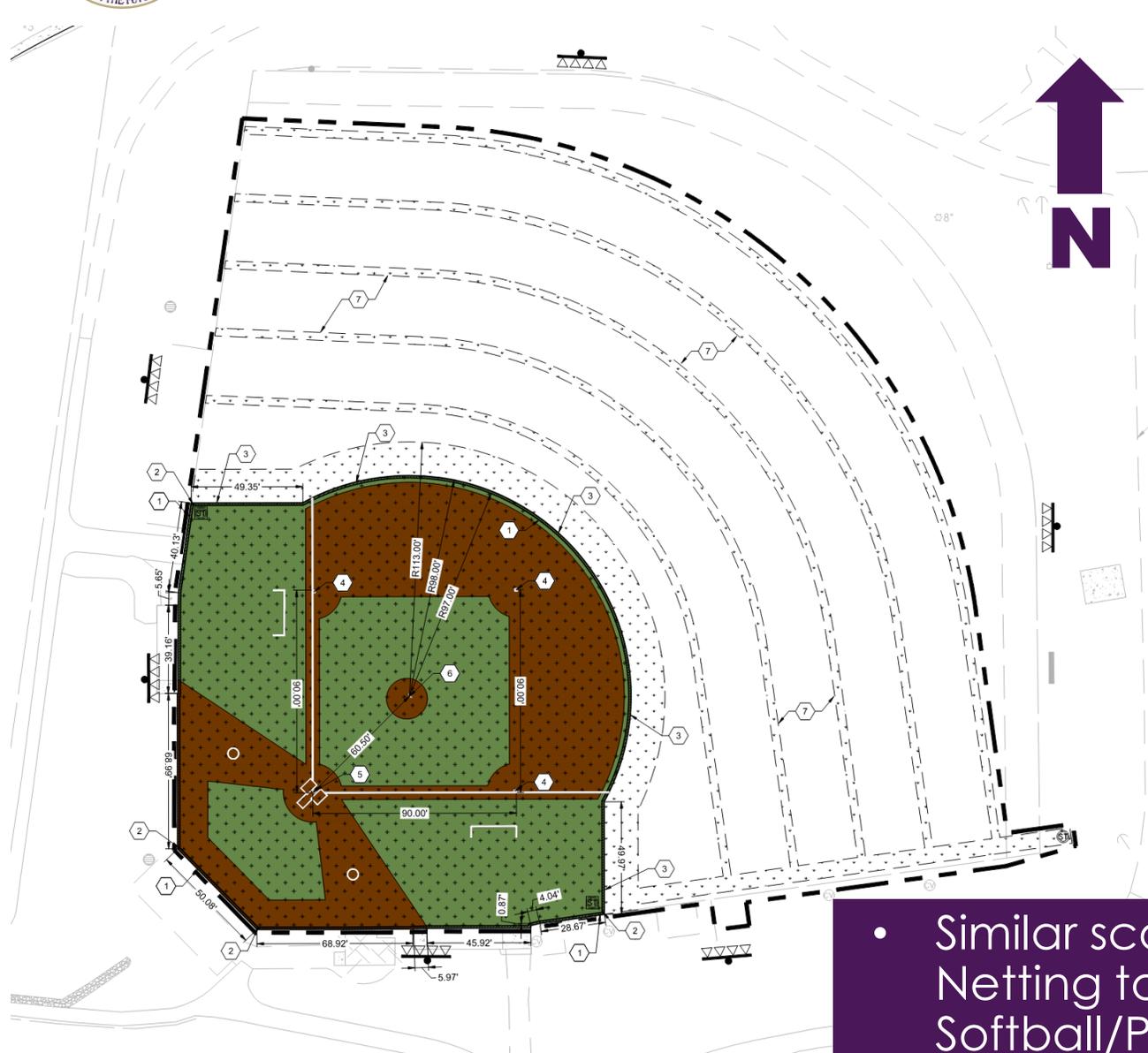
# Athletics East High School - Multi-Purpose



- Turf Field (inside track)
- Striping for Football, Soccer & Lacrosse
- Shock Pads & Drainage
- South Practice Area
- Lighting will also serve Discus/Shotput areas



# ➤ Athletics West High School – Baseball/Softball



• Similar scope to East –  
Netting to Protect  
Softball/Polevault Spectators



## ➤ Athletics 95% Budget Comparison

<u>Site</u>	<u>Original</u>	<u>95% Design</u>
East HS	\$3,714,000	\$4,346,200
West HS*	\$4,367,000	\$3,763,300
<b>Totals</b>	<b>\$8,081,000</b>	<b>\$8,109,500</b>

\*Tennis Lighting moved to East (more courts).

\*Multi-Purpose turf/lighting budget withheld until Phase 2.



# 2

## Questions



WAUSAU SCHOOL DISTRICT  
**Referendum Design Update**  
95% John Muir Middle School

February 13, 2023





# Agenda

95% Design Review

- 1 95% Design Review – John Muir
- 2 95% Budget Review – John Muir
- 3 Questions



# 1

## John Muir Middle School

95% Design Review



# John Muir Referendum Concept

Watch Video

## John Muir | Proposed Updates

### John Muir Middle School Wausau, Wisconsin

- 1 Secure Main Office / Pupil Services
- 2 Band, Orchestra & Choir
- 3 Classrooms for Sixth Grade
- 4 Career Technical Education Lab / Receiving
- 5 Multi-Purpose Room & Fitness
- 6 Team Locker Room
- 7 Community Room & Classroom Remodeling
- 8 Guitar, Keyboarding & Theater Space Remodeling
- 9 Foreign Language, Coding & Business Remodeling
- 10 PE Boys and Girls Locker Room Remodeling
- 11 Special Education Remodeling
- 12 Revised Parent / Bus Patterns

- DEFERRED MAINTENANCE
- REMODELING
- NEW ADDITION



FIRST FLOOR PLAN  
P121224 10' 10'



# ➤ John Muir District Staff Involvement

## District Involvement

### (16) Design Meetings

- District Leadership Team
- Building Design Committee

### (30) User Group Meetings

- Principal
- Maintenance
- Teachers
- Special Education, Phy.Ed./ Athletics, Science, Theater, Music, Front Office, Student Services, IT, other specialty projects

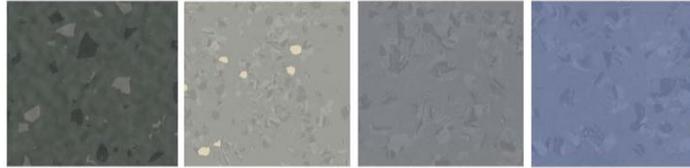


# John Muir Elementary: Finish Board

## John Muir Middle School | Interior Finishes



CARPET



RUBBER FLOORING



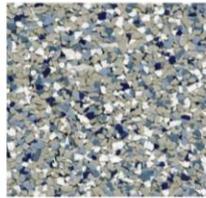
RESILIENT FLOORING



RUBBER SPORTS FLOOR



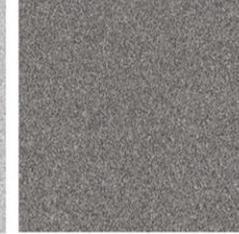
ATHLETIC WOOD FLOOR



RESINOUS FLOOR



PORCELAIN FLOOR TILE



PAINT



PORCELAIN WALL TILE



CERAMIC WALL TILES



CASEWORK



ACOUSTIC PANELS



PORCELAIN FLOOR TILE

## Notes

- Finishes and materials
- New and existing areas



# John Muir Site Plan



DRAWING FILE: P:\2020-2099\20208 - NEWS - JOHN Muir Middle School - Wausau\Drawings\Renderings\4-Color\20208-4-Color.dwg LAYOUT: PDR  
PLOTTED: FEB 07, 2022 - 12:39 PM PLOTTED BY: MATMAN

MADISON, WI  
1080 N. ZION AVENUE  
WAUSAU, WISCONSIN 54981  
PHONE: 715.876.9747 FAX: 715.876.1000  
EMAIL: MAIL@REENGINEERING.COM

**REI Engineering, INC.**  
1080 N. ZION AVENUE  
WAUSAU, WISCONSIN 54981  
PHONE: 715.876.9747 FAX: 715.876.1000  
EMAIL: MAIL@REENGINEERING.COM

**WAUSAU SCHOOL DISTRICT  
JOHN MUIR MIDDLE SCHOOL**  
1400 STEWART AVENUE  
WAUSAU, WI 54901

Date	Revision Description

**PRELIMINARY DRAWINGS**  
DATE: 02/07/2022 PROJECT: JOHN MUIR MIDDLE SCHOOL  
DRAWN BY: MATMAN CHECKED BY: MATMAN  
DRAWING TITLE: PROPOSED DEVELOPMENT RENDERING  
DRAWING NUMBER: PDR  
© 2022 REI ENGINEERING, LLC

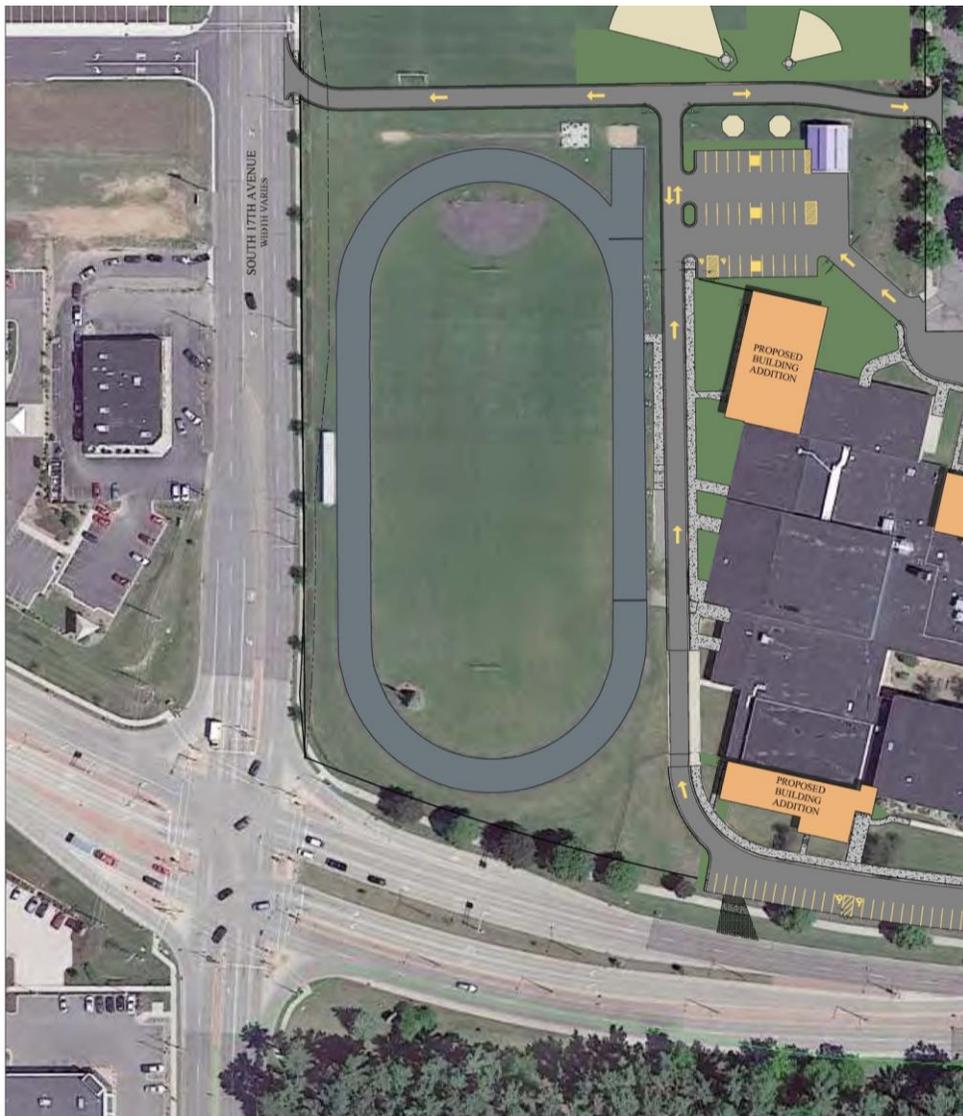
## Noted Updates

- Student pick up and drop off
- Building additions
- Site maintenance
- Roughly the same parking (+11 stalls)





# John Muir Track & Parking Lot



DRAWING FILE: P:\2000-2099\2010B - NEXUS - JOHN MUIR MIDDLE SCHOOL - WAUSAU\DRAWING RENDERINGS\1-COLOR\2010B-H-COLOR.DWG LAYOUT: PDR  
PLOTTED: FEB 07, 2023 - 1:31PM PLOTTED BY: NATHANP

## Noted Updates

- Maintain track
- Relocating shotput/ discus/ gaga pits
- Parking for sports fields
- Limited access to 14<sup>th</sup> street
- Old tennis courts lowered to track elevation
- Drive out to 17th intended for bus exiting only.
- Manual gate at 17th
- Track maintenance



## John Muir Access to locker rooms/ pool



## Noted Updates

- ADA access to new addition
  - Pool Access
  - Locker room Access
- Extent of parking reconstruction at pool addition result of making ADA accessible



# John Muir Pick-Up, Drop-Off, Receiving

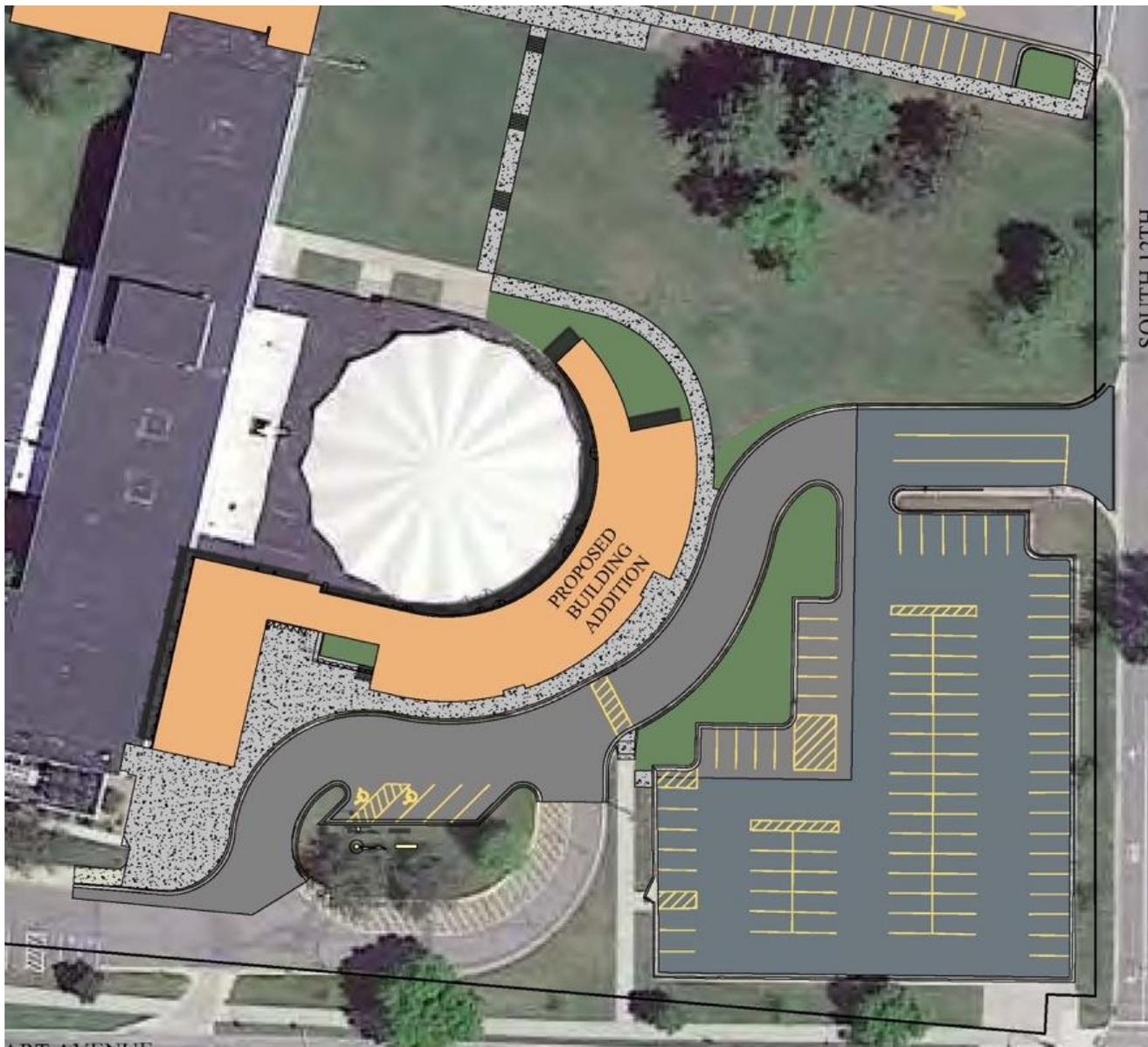
## Noted Updates

- Redesigned pickup drop off from Callon Ave
- New additions
- Removed parking on northeast corner
- Updated parking layout





# John Muir New Front entry flow



## Noted Updates

- Accommodate new addition
- New front entry layout
- Parking lot maintenance
- Moving front drive around music addition.
- Preserving memorial tree.



# John Muir 95% Design

Preliminary  
Rendering



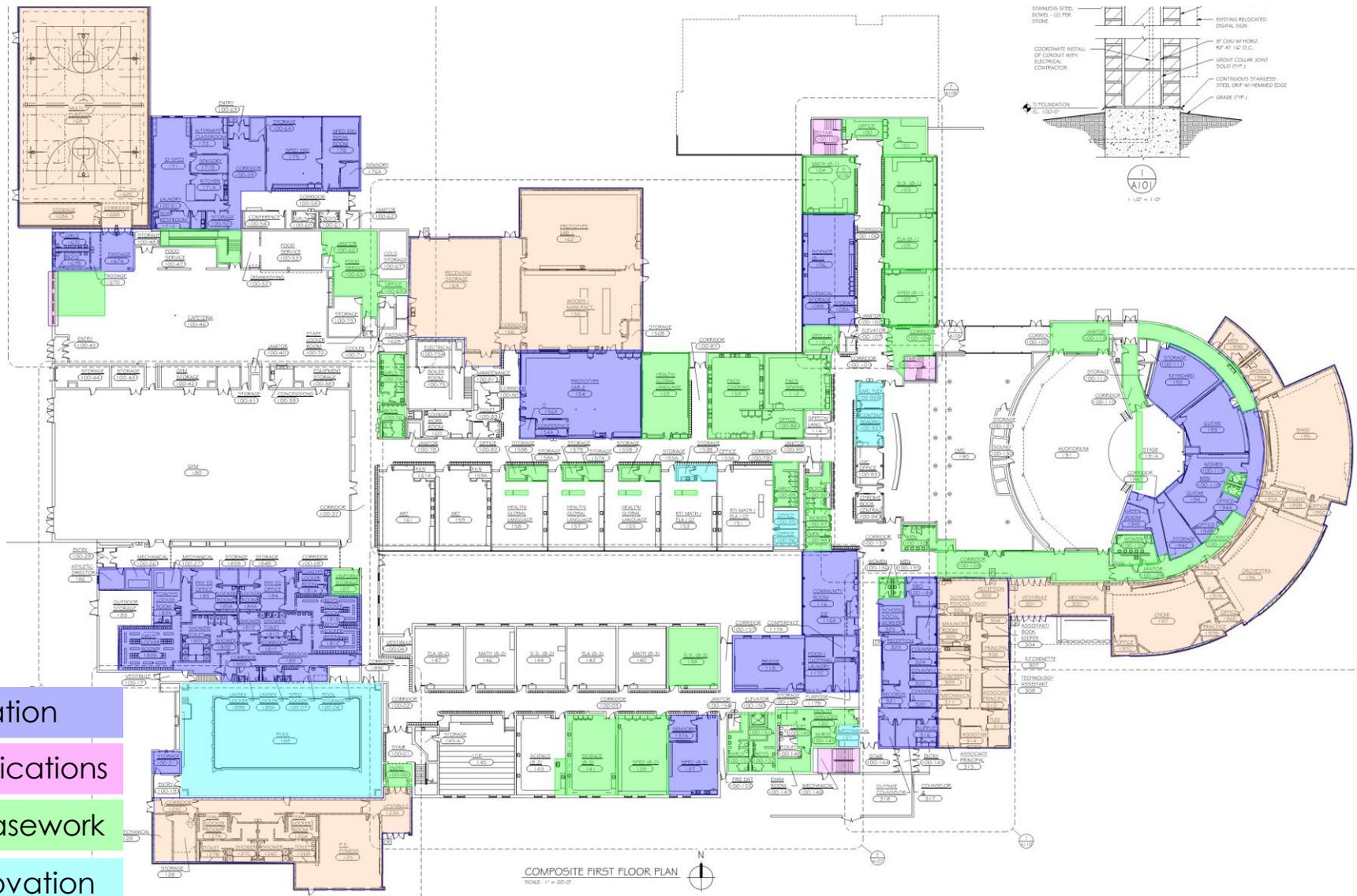
**nexus**  
SOLUTIONS

 **somerville**  
architects|engineers

**nexus**  
SOLUTIONS®



# John Muir: First floor – Areas of Work



- Renovation
- ADA Modifications
- Finishes/Casework
- Light Renovation
- New Addition

## Noted Updates

- Main entry/ music
- 6<sup>th</sup> grade
- Technical education
- Multipurpose gym
- Athletic locker rooms
- Fitness room
- Overall scope of work

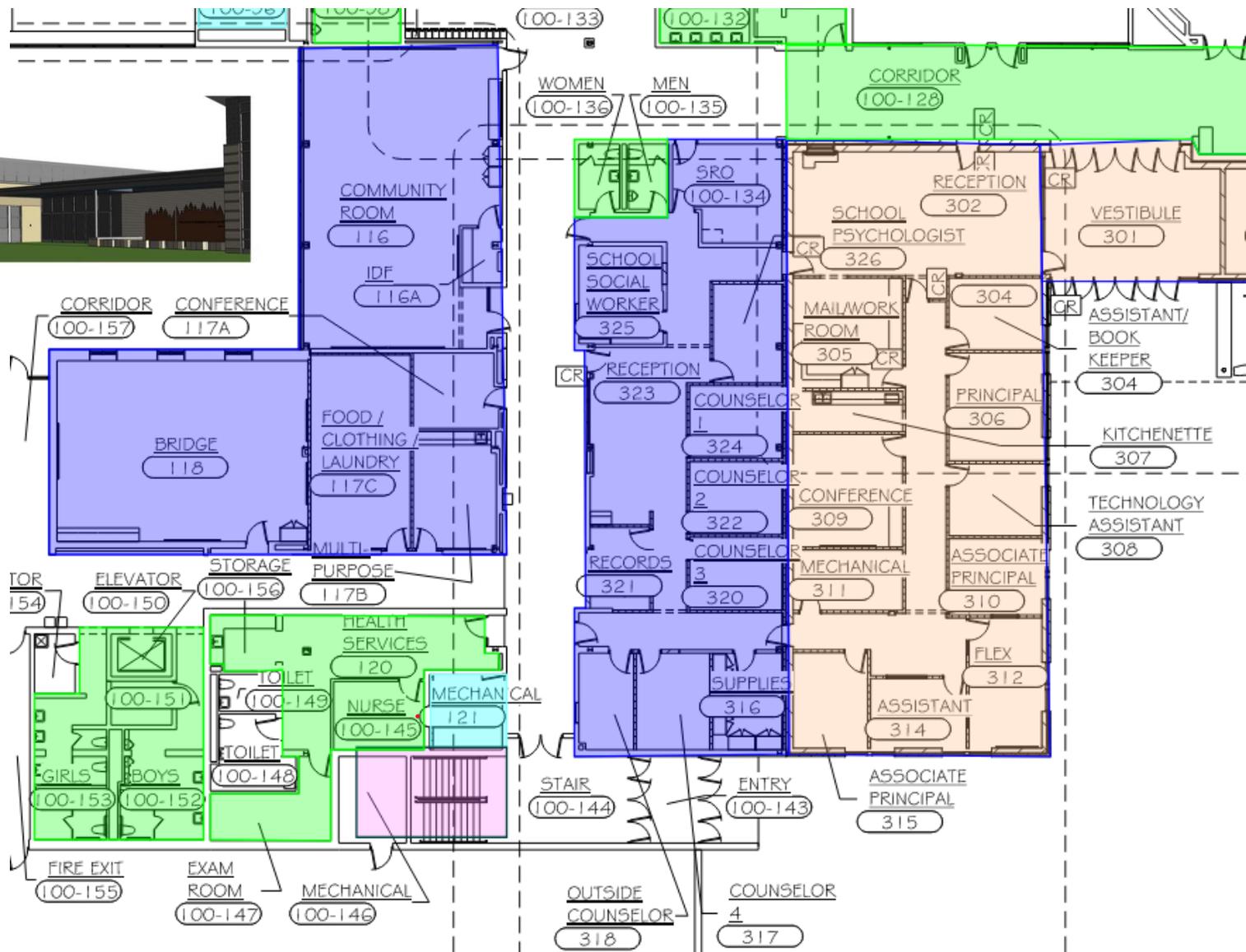




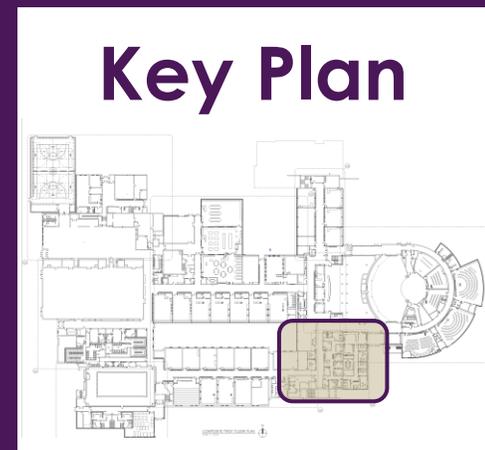
# John Muir: Front office and student services

## Noted Updates

- Secure front entry
- Student Services



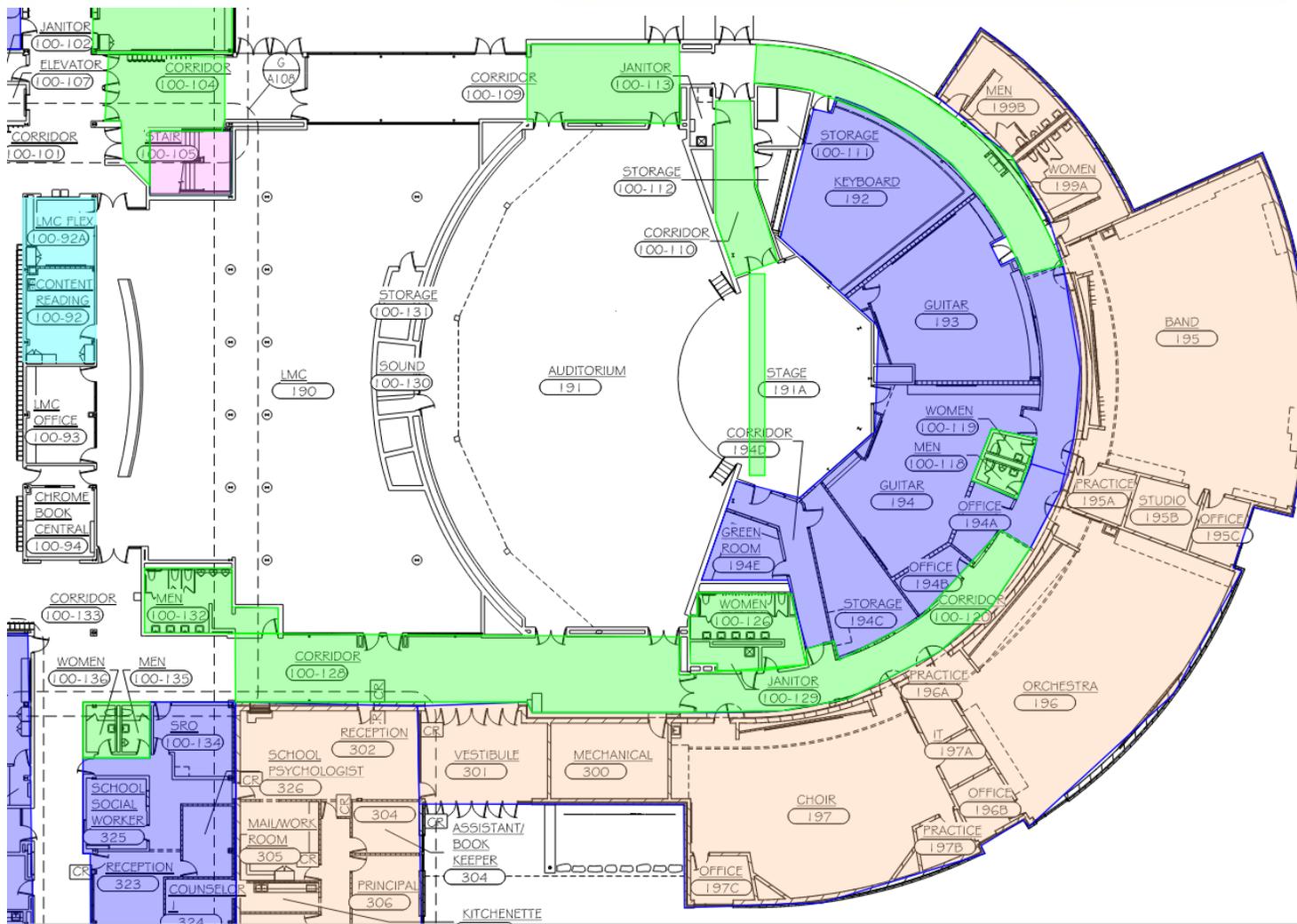
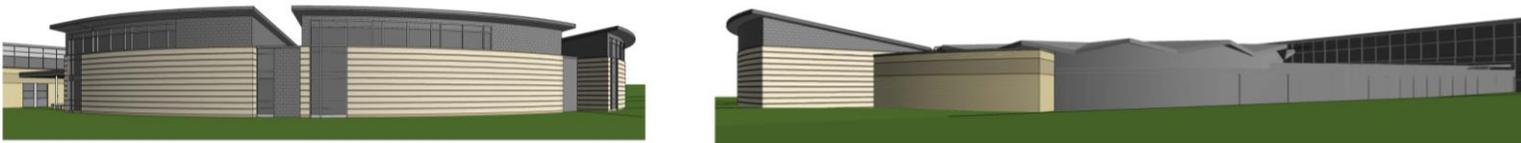
- Renovation
- ADA Modifications
- Finishes/Casework
- Light Renovation
- New Addition



## Key Plan



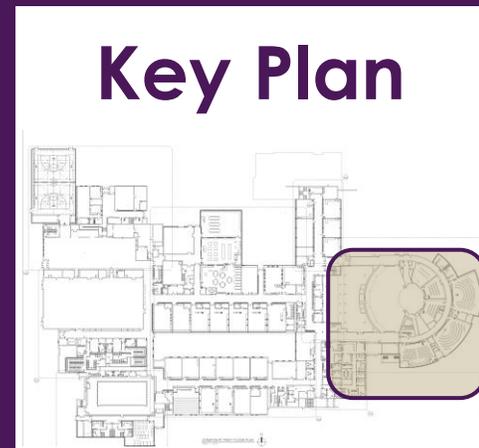
# John Muir: First floor – Music/ Auditorium



- Renovation
- ADA Modifications
- Finishes/Casework
- Light Renovation
- New Addition

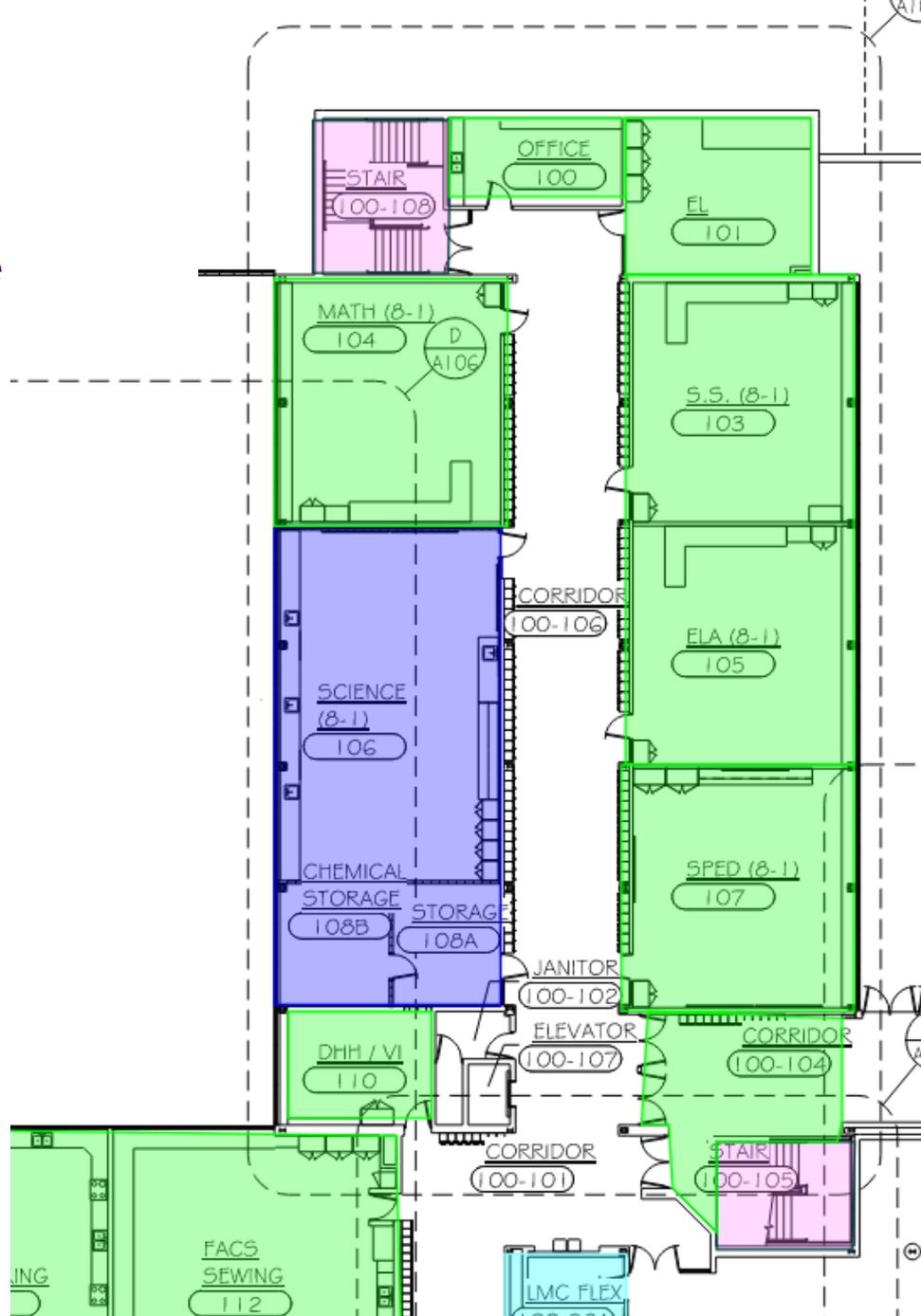
## Noted Updates

- Music addition
  - Choir
  - Orchestra
  - Band
  - Toilets
  - Instrument Storage
- Music renovation
  - Keyboard
  - Guitar
  - Storage
  - Green Room
- Auditorium curtains
- LMC renovations





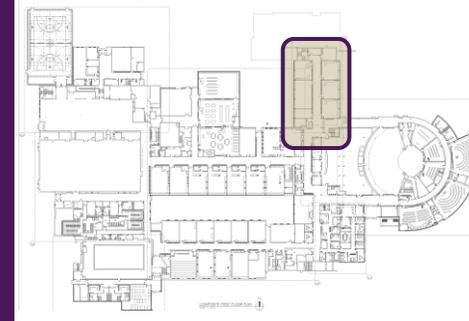
# John Muir: First floor 8<sup>th</sup> Grade House



## Noted Updates

- Science room
  - Chemical Storage
- Special education
- Finishes/ Casework
- ADA Stair Railings

## Key Plan



- Renovation
- ADA Modifications
- Finishes/Casework
- Light Renovation



# John Muir: First floor

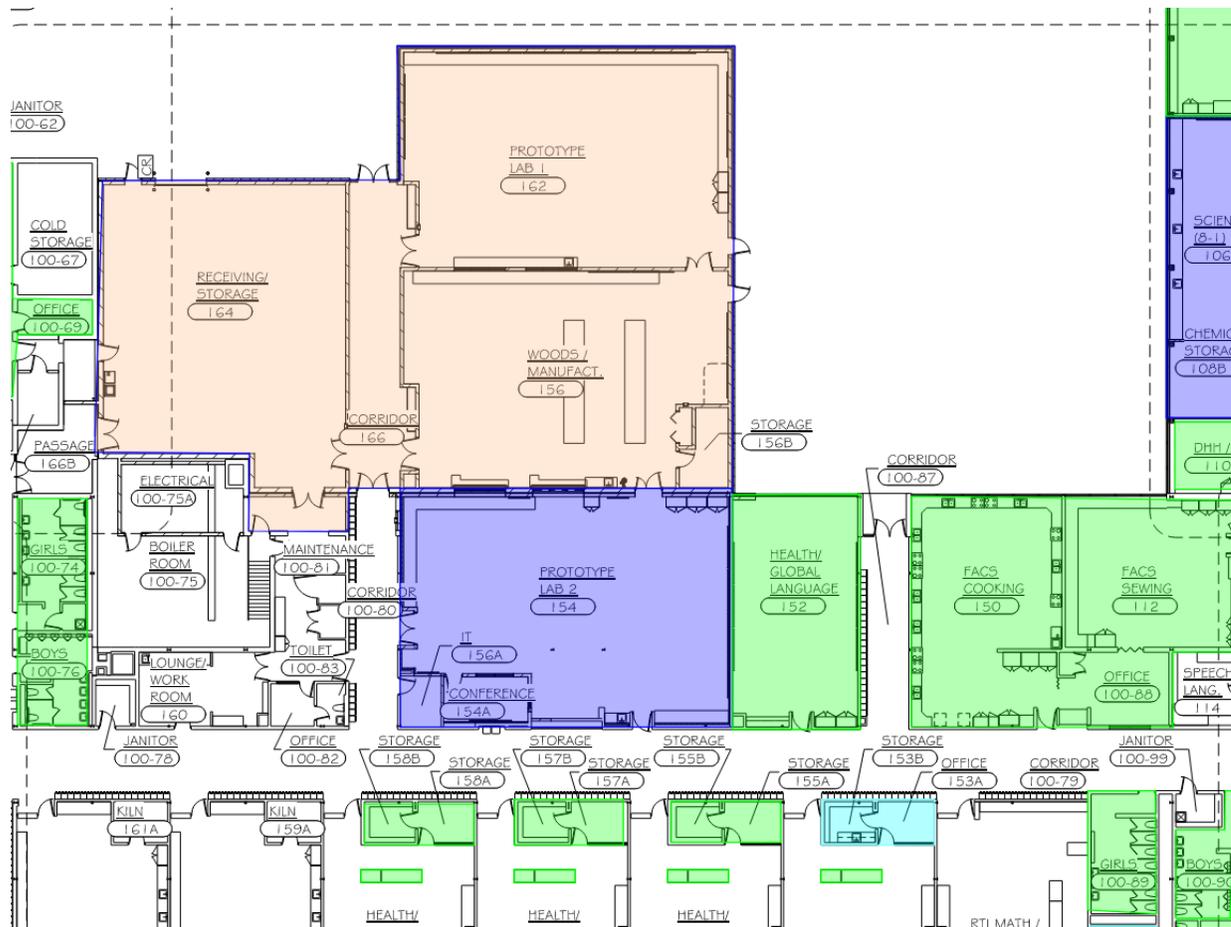
## Receiving/ Tech Ed, Other Classroom changes



PERSPECTIVE VIEW  
SCALE:



PERSPECTIVE VIEW  
SCALE:



Renovation

Finishes/Casework

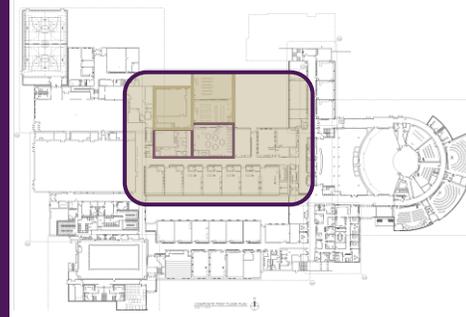
Light Renovation

New Addition

## Noted Updates

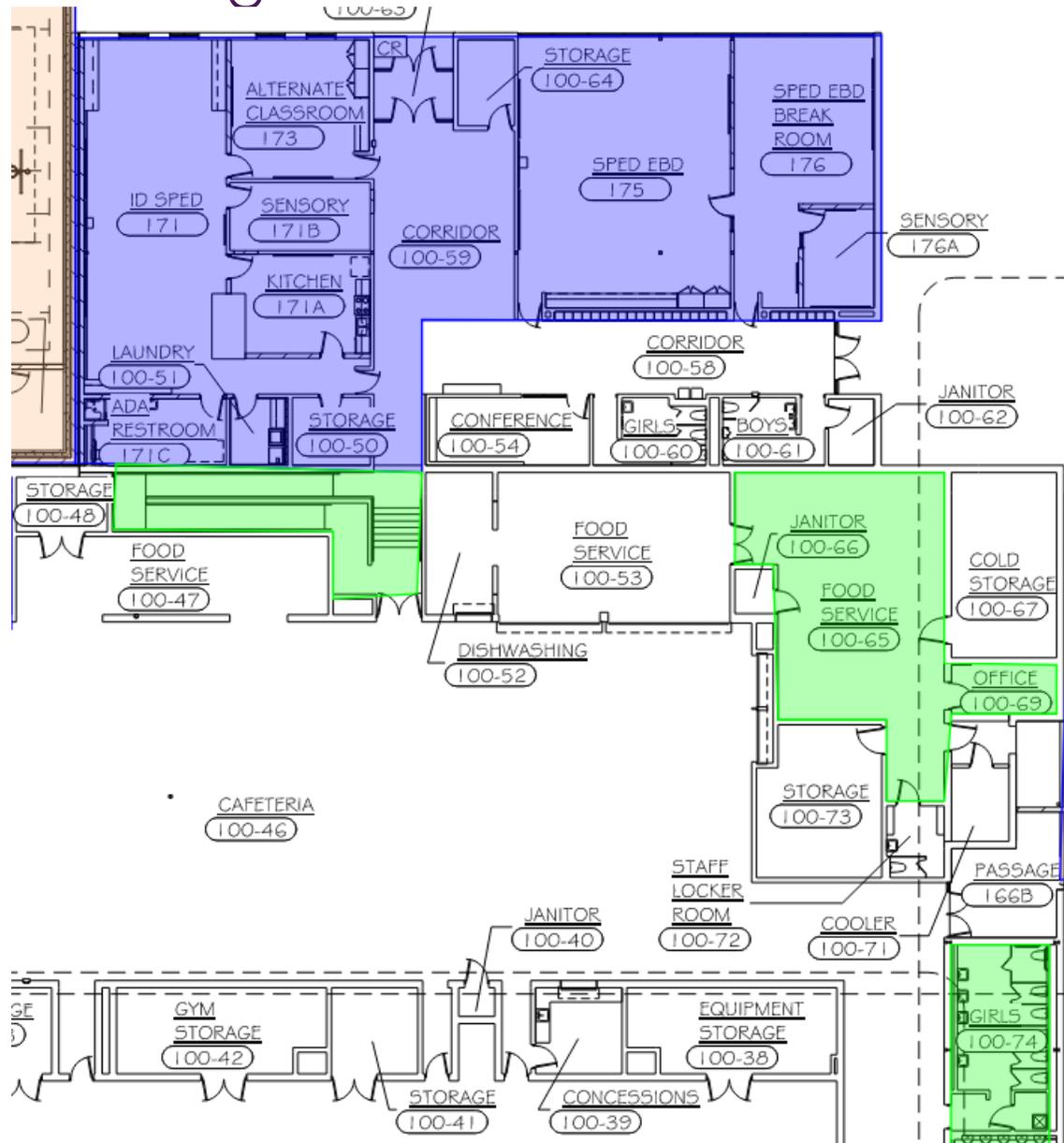
- Receiving
- Technical education
  - Prototype labs
  - Woods/ Manufacturing Labs
- Miscellaneous Classroom changes
  - Finishes

## 4 Key Plan





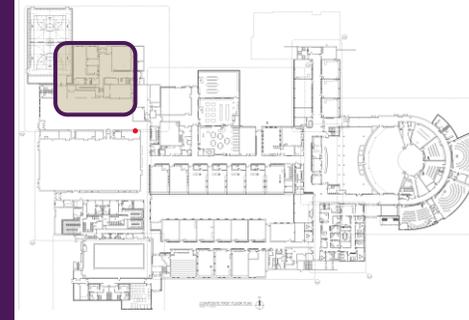
# John Muir: First floor Special Education Wing Food Service



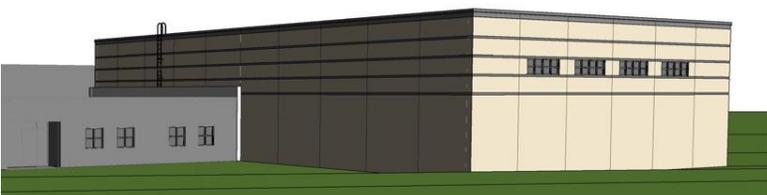
## Noted Updates

- Revised special education design/location
- Windows into classroom
- Food Service
- Lockers

## Key Plan



**nexus**  
SOLUTIONS®



PERSPECTIVE VIEW  
SCALE:

Renovation

Finishes/Casework

New Addition



# John Muir: First floor Multi-purpose/ Cafeteria



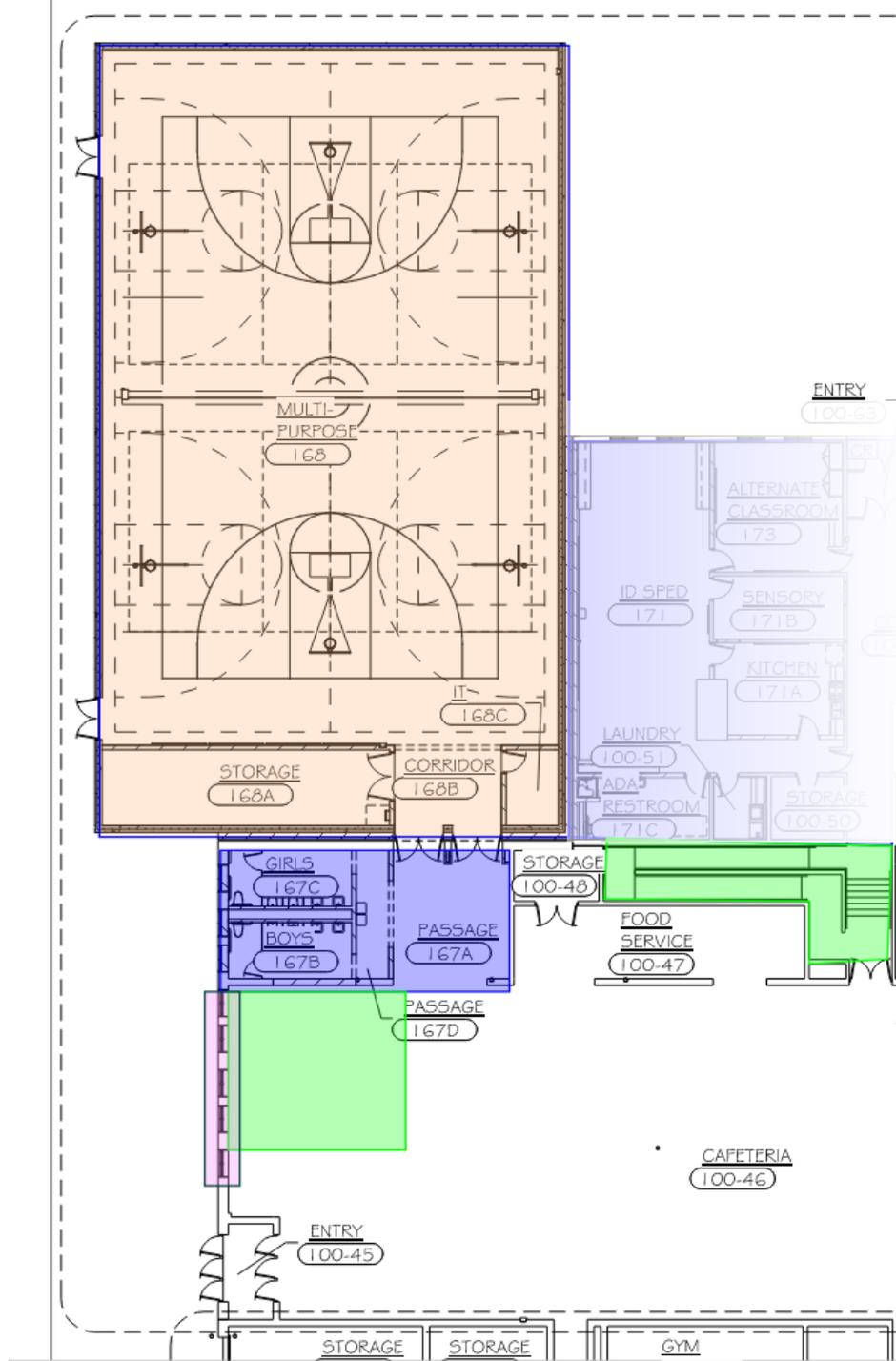
PERSPECTIVE VIEW  
SCALE:

Renovation

ADA Modifications

Finishes/Casework

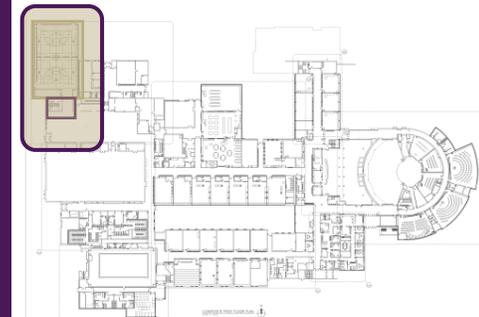
New Addition



## Noted Updates

- Multi-purpose room
  - Archery
  - Wrestling
  - Basketball
  - Volleyball
- Toilet rooms
- Windows
- Cafeteria Spaces
- Equipment

## Key Plan



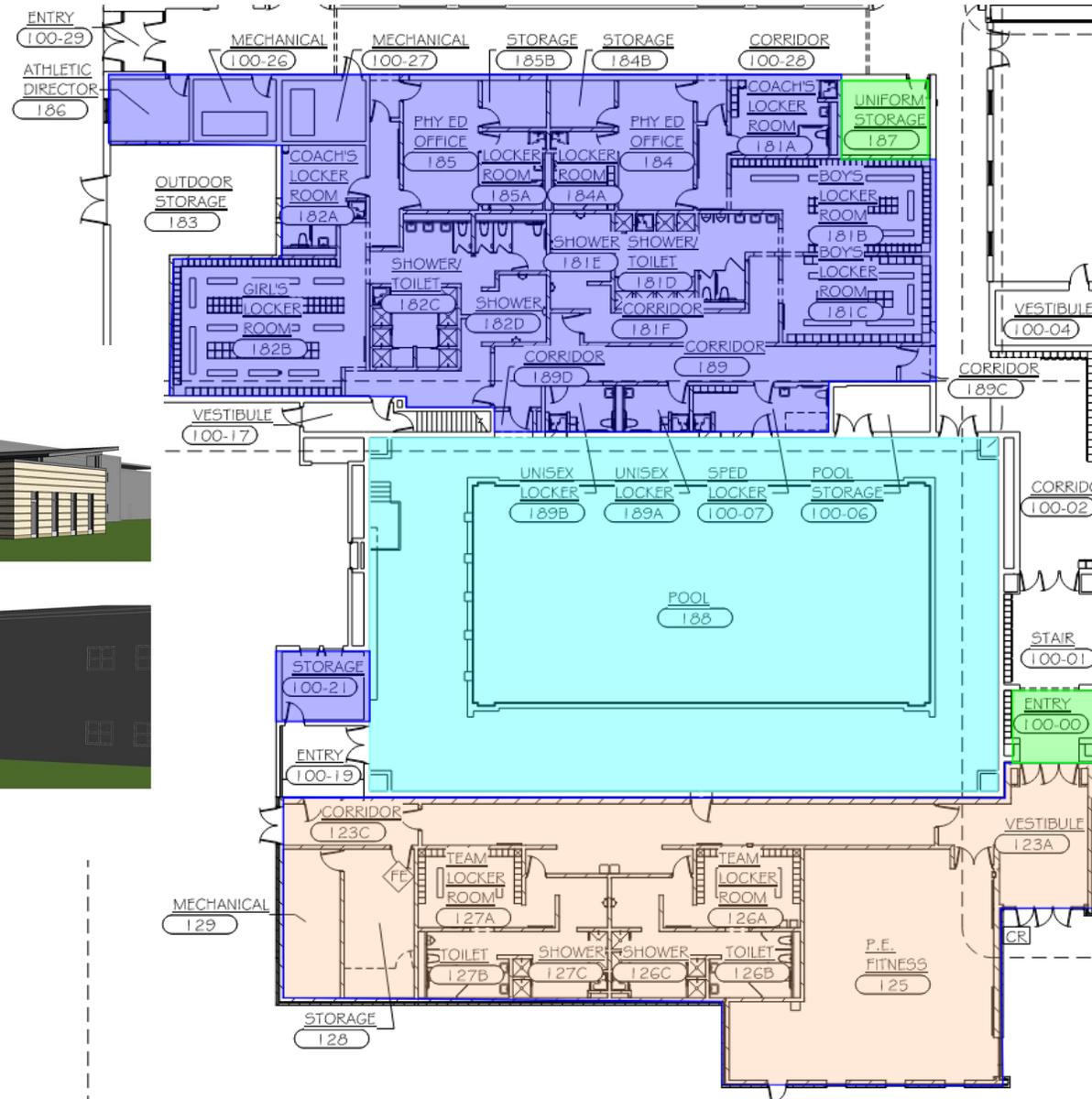


# John Muir: First floor

## Locker Rooms/ Fitness, Pool

### Noted Updates

- Main Locker room renovation
- Pool maintenance
- Athletic locker room addition
- Fitness addition



PERSPECTIVE VIEW  
SCALE



PERSPECTIVE VIEW  
SCALE

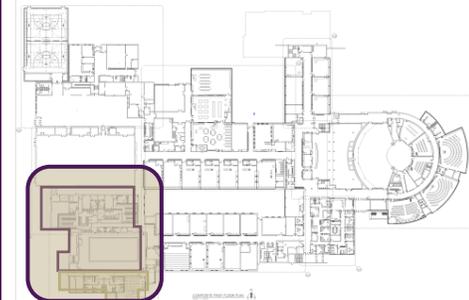
Renovation

Finishes/Casework

Light Renovation

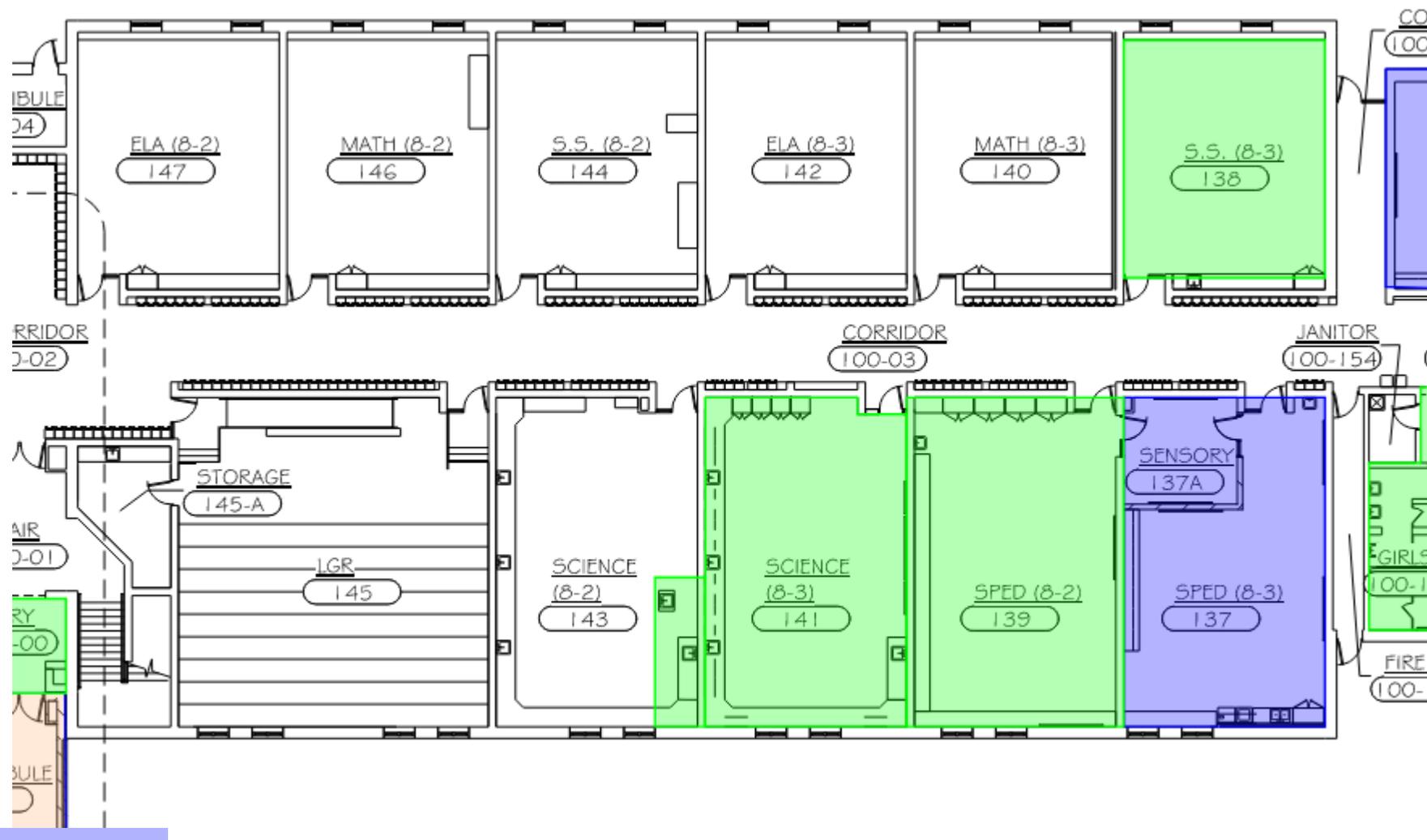
New Addition

### Key Plan





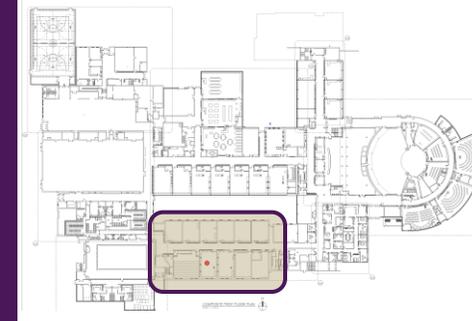
# John Muir: First floor 8<sup>th</sup> Grade Houses- existing



## Noted Updates

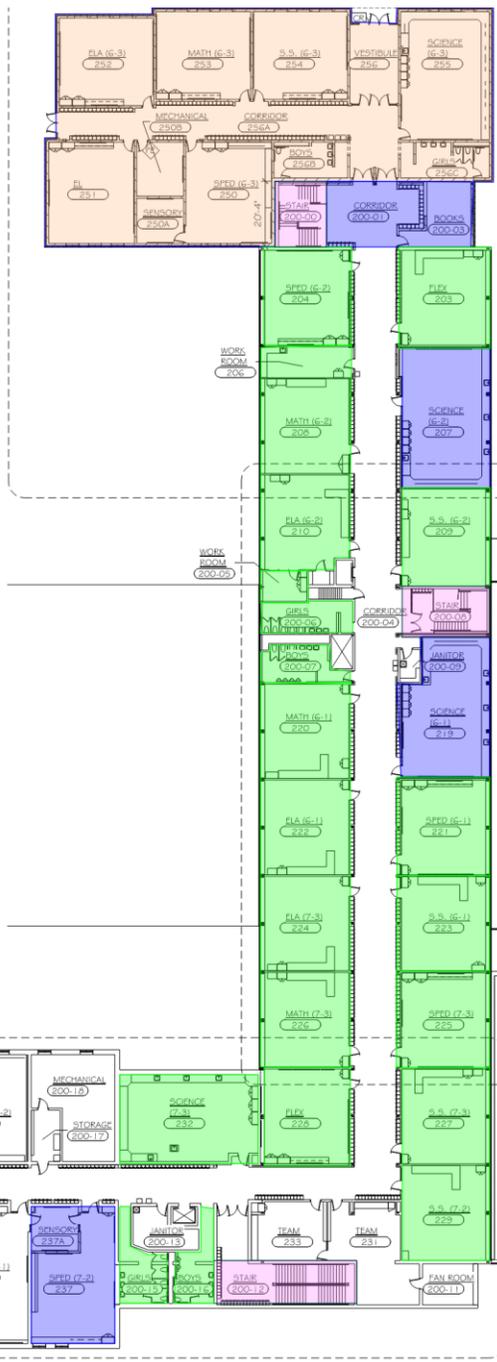
- Special education renovation
  - Sensory room
- Science room
- ADA casework

## 7 Key Plan





# John Muir: Second floor



## Noted Updates

- New 6<sup>th</sup> Grade House addition
- Remodeled areas
  - Science
  - Special education
  - Flex room
  - Casework
  - ADA Modifications
  - New Finishes

- Renovation
- ADA Modifications
- Finishes/Casework
- New Addition



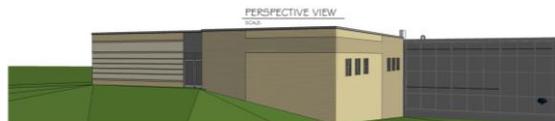
# John Muir: Classroom Addition

## New 6<sup>th</sup> Grade House

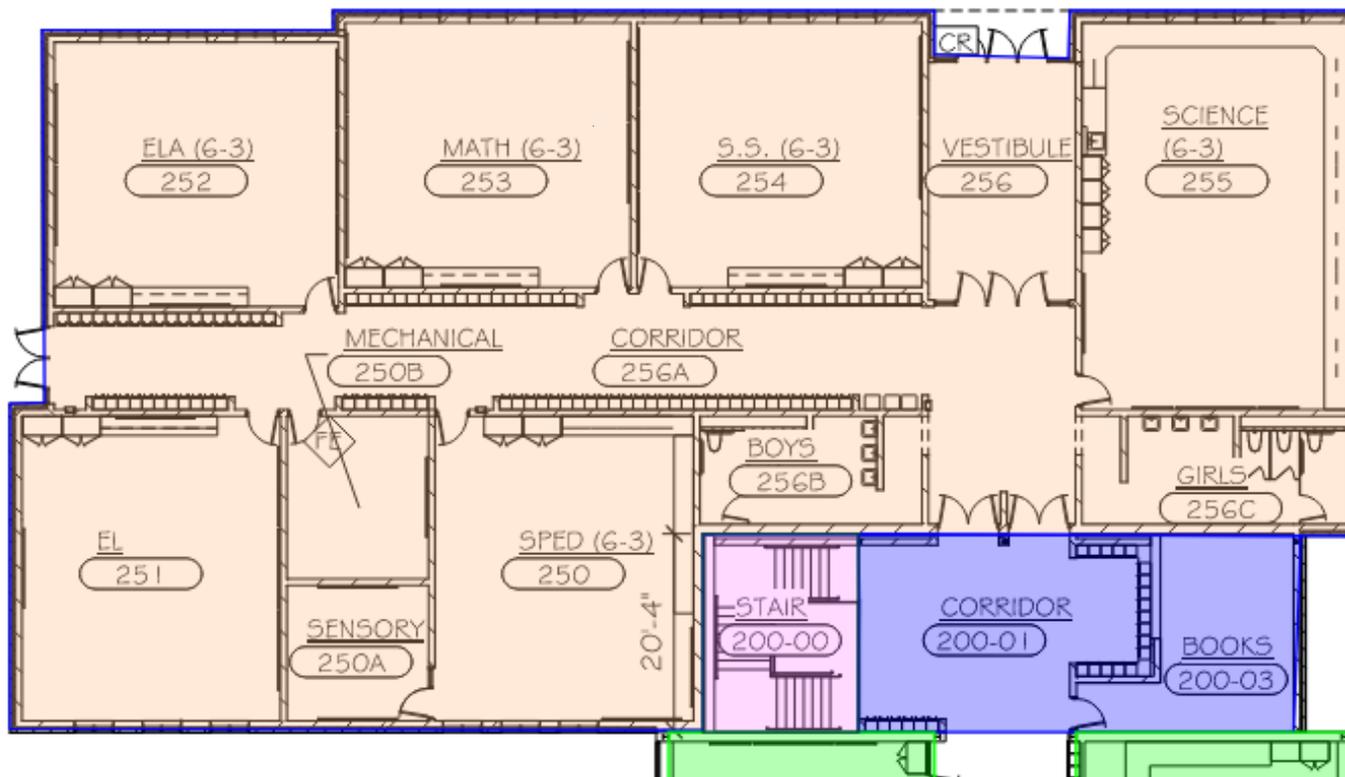


SCALE:

PERSPECTIVE VIEW  
SCALE:



PERSPECTIVE VIEW  
SCALE:



- Renovation
- ADA Modifications
- Finishes/Casework
- New Addition

## Noted Updates

- ELA
- Math
- Social Studies
- Science
- EL
- SPED/ Sensory
- Toilet rooms
- Vestibule
- ADA Stair handrails
- Book Room

## Key Plan

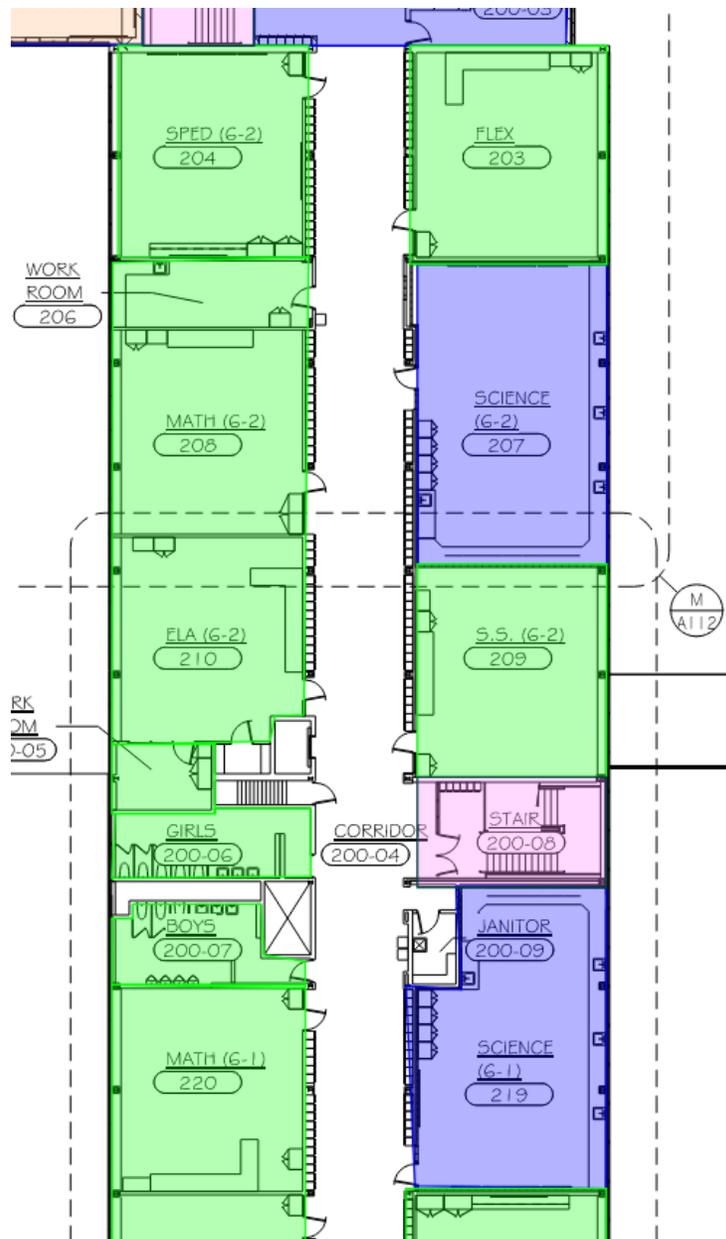




# John Muir:

## Second floor

6<sup>th</sup> Grade Houses – existing



## Noted Updates

- New science rooms
- ADA Handrails
- Refinished Toilet rooms
- Classroom casework and finishes

## Key Plan



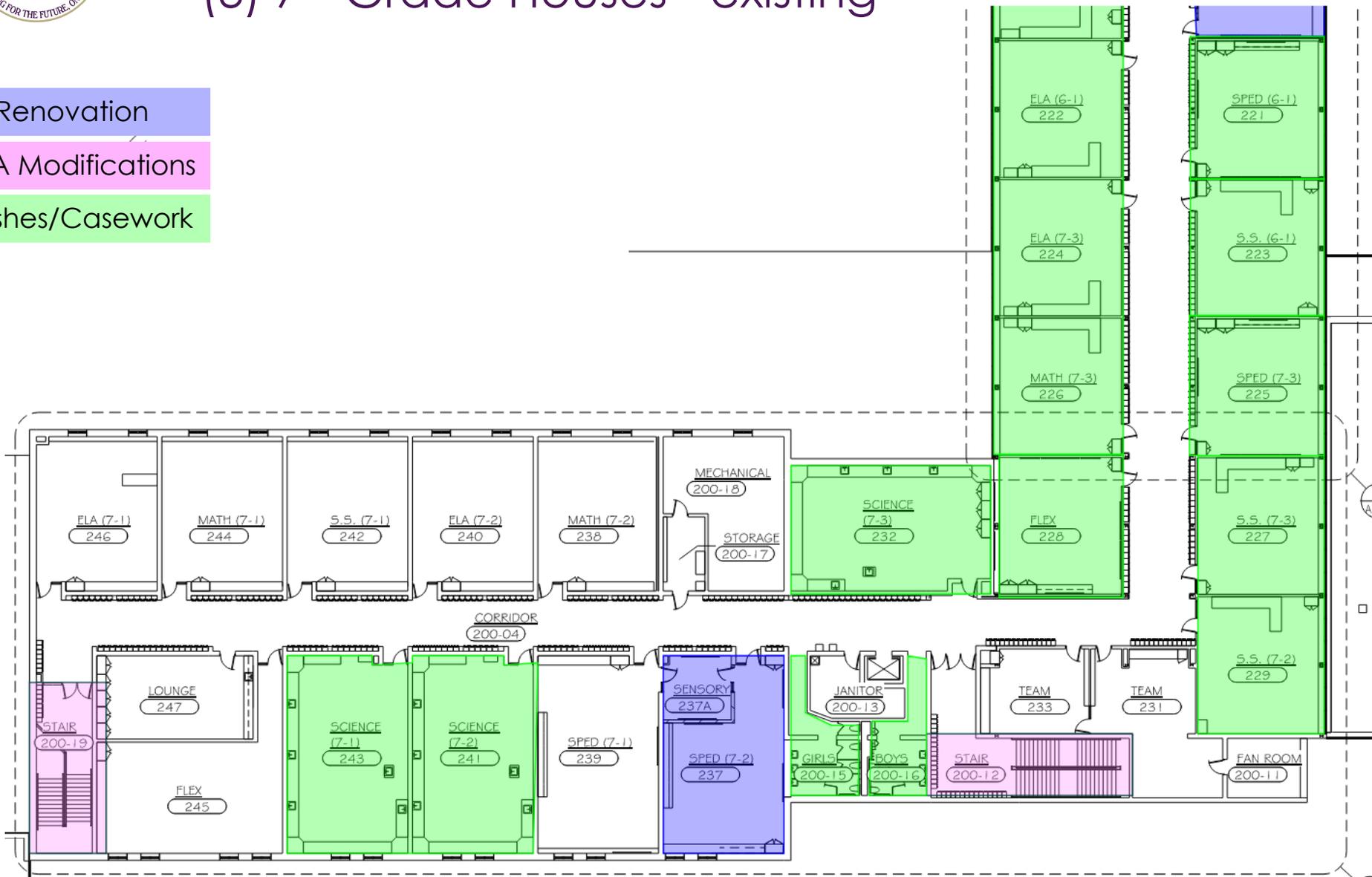


# John Muir: Second floor (3) 7<sup>th</sup> Grade Houses - existing

Renovation

ADA Modifications

Finishes/Casework



## Noted Updates

- ADA science stations
- Remodeled Special Education/ Sensory Room
- ADA Handrails
- Refinished Toilet rooms
- Classroom casework and finishes
- Flex Room

## Key Plan

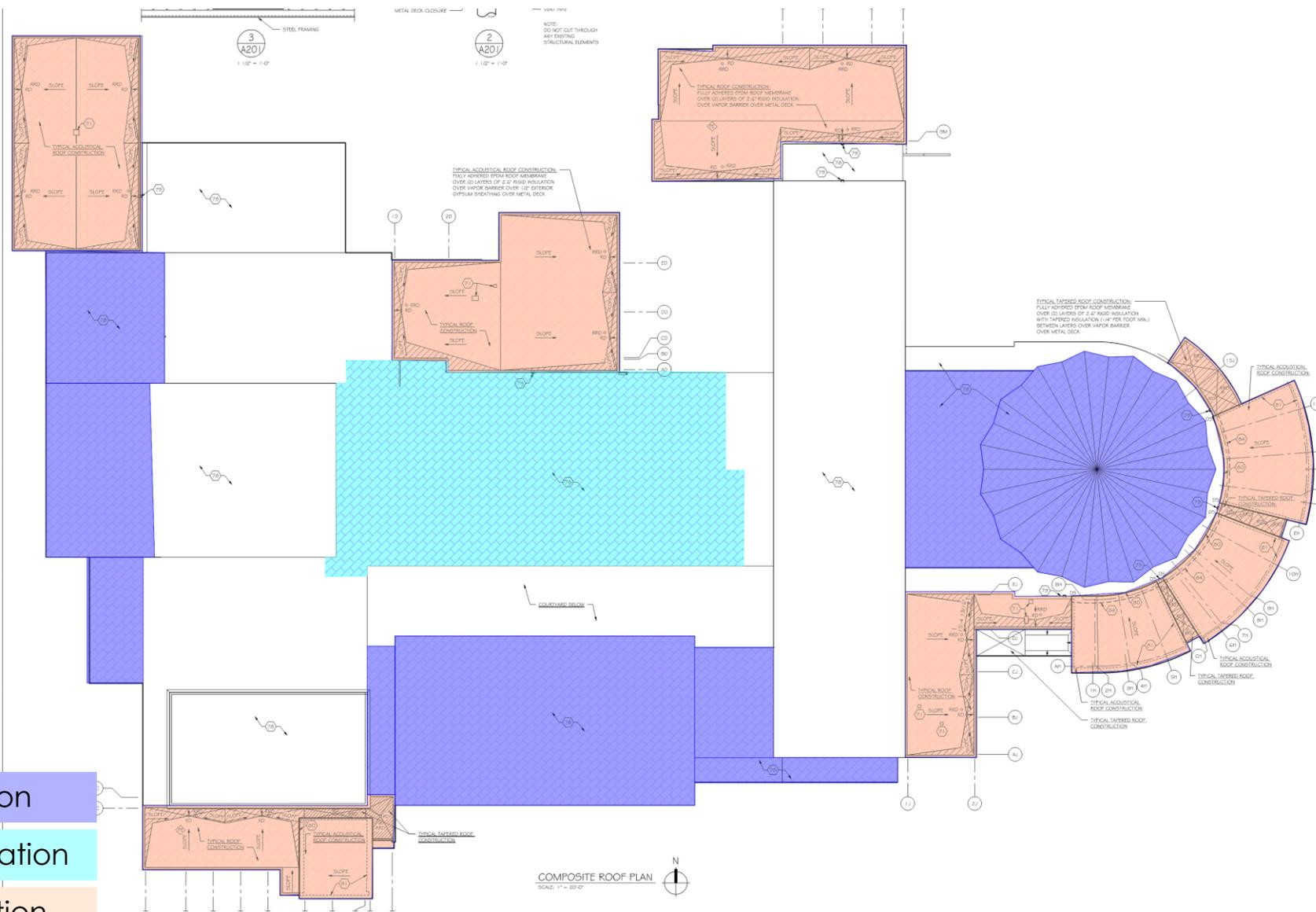




# John Muir: Roofing

## Noted Updates

- Roofing maintenance
- Roof mechanical work
- New additions



Renovation

Light Renovation

New Addition



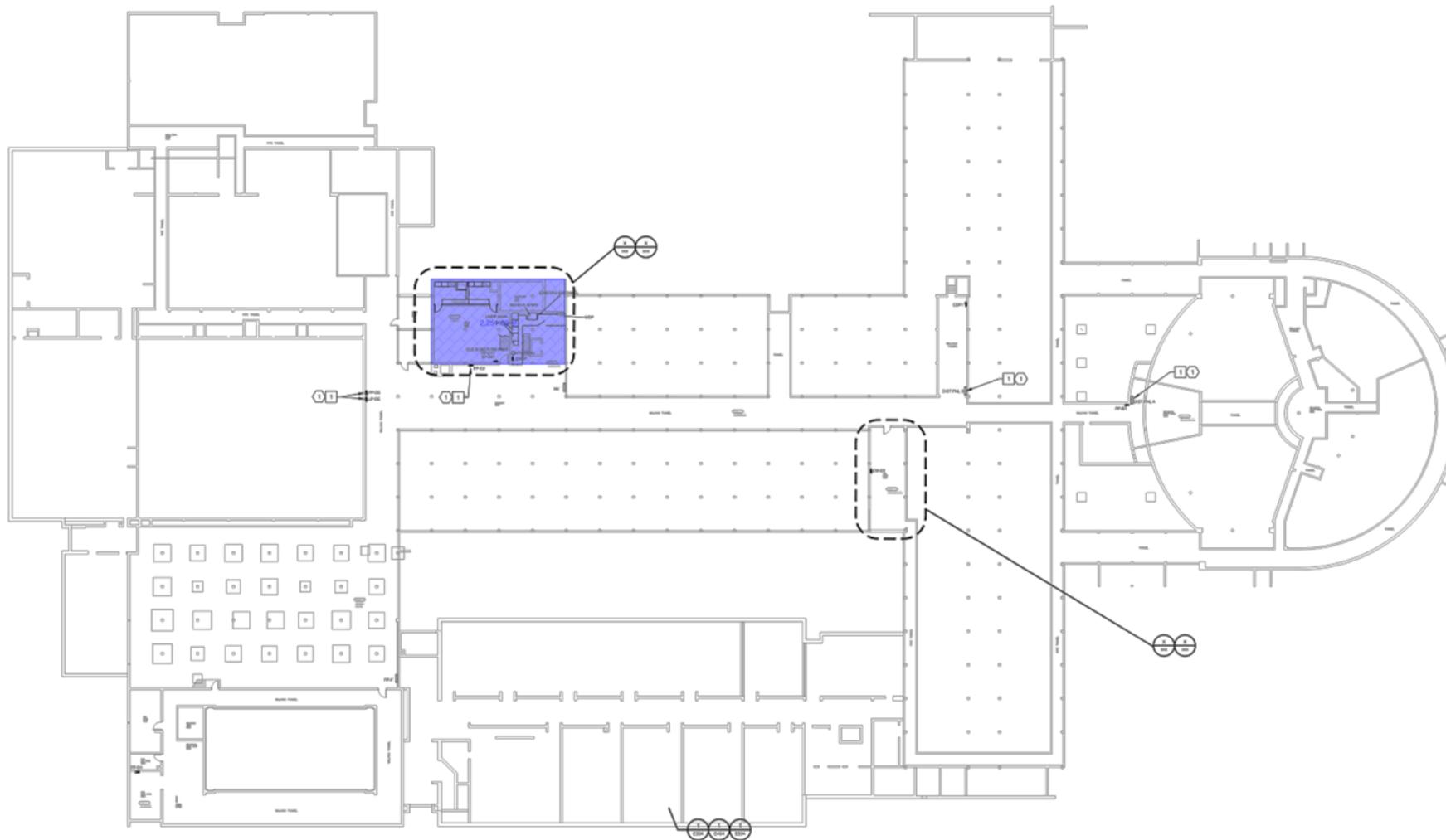
# John Muir Mechanical Systems Summary

## Mechanical

- Replace and upsize Air Cooled Chiller and Chiller Pumps
- Replace and upsize Heating Boilers and Heating Pumps, Including relocation
- Demolition of previously abandoned boilers
- Install new Air Handling Equipment for new spaces
- Modify ductwork, cooling, and heating systems for remodeled spaces.



# John Muir: Basement plan



## Noted Updates

- Boiler work
- Plumbing
- Piping
- Electrical



# John Muir Plumbing Systems Summary

## Plumbing

- Install additional Domestic Water Heating capacity based on new additions
- Provide new Sanitary, Storm, and Domestic Water systems for all new areas of the building
- Provide new or revised Sanitary and Domestic Water systems for all remodeled areas of the building
- Remove and replace domestic water heater with added hot water storage tank to assist in domestic hot water demand.
- Provide new plumbing fixtures in additions and heavily renovated areas.
- New faucets in renovated toilet rooms



# John Muir Electrical Systems Summary

## Electrical

- Power distribution, lighting, telecom and security design for additions.
- Power, lighting, telecom and security upgrades and modifications as needed for renovated areas.
- Site lighting modifications for additions and improvements to enhance security.
- Complete building fire alarm system replacement.
- New building-wide mass notification system to replace existing clock and PA system.
- Upgrade and relocate existing utility service to accommodate additional load.
- Replace standby generator with a larger one to serve loads that will prevent the building from freezing in the winter.
- Replace aged distribution switchboard and panelboards.



# 2

**John Muir**

**Middle School**

95% Budget Review



# ➤ John Muir 95% Budget Comparison

<u>Site</u>	<u>Original</u>	<u>95% Design</u>
John Muir	\$34,794,000	\$34,307,800



# 3

## Questions



# WAUSAU SCHOOL DISTRICT

## Board of Education

415 Seymour Street • P.O. Box 359 • Wausau, WI 54402-0359 • 715-261-0505 • Fax 715-261-2503 • [www.wausauschools.org](http://www.wausauschools.org)

### **Early Start Resolution**

The Wausau School District is preparing for further referendum construction work on some of our biggest schools. To ensure that learning does not get interrupted by this work, the Wausau School Board is seeking an exemption from the Wisconsin Department of Public Instruction (DPI) to begin classes prior to September 1, 2023 (per Wis. Stat. 19.83 & 19.84).

If granted, the school year would commence on August 29, 2023. By starting earlier, we could ensure a longer construction season and limit interruption of student learning.

We, the Wausau School Board, adopted this resolution at our Regular Board of Education Meeting held on Monday, February 13.

---

Dr. Keith Hilts  
Superintendent

---

James Bouché  
Board President



WAUSAU SCHOOL DISTRICT  
**Referendum Project Update**  
West High School

February 13, 2023





# Agenda

50% Design Review

1

West High School Schedule discussion

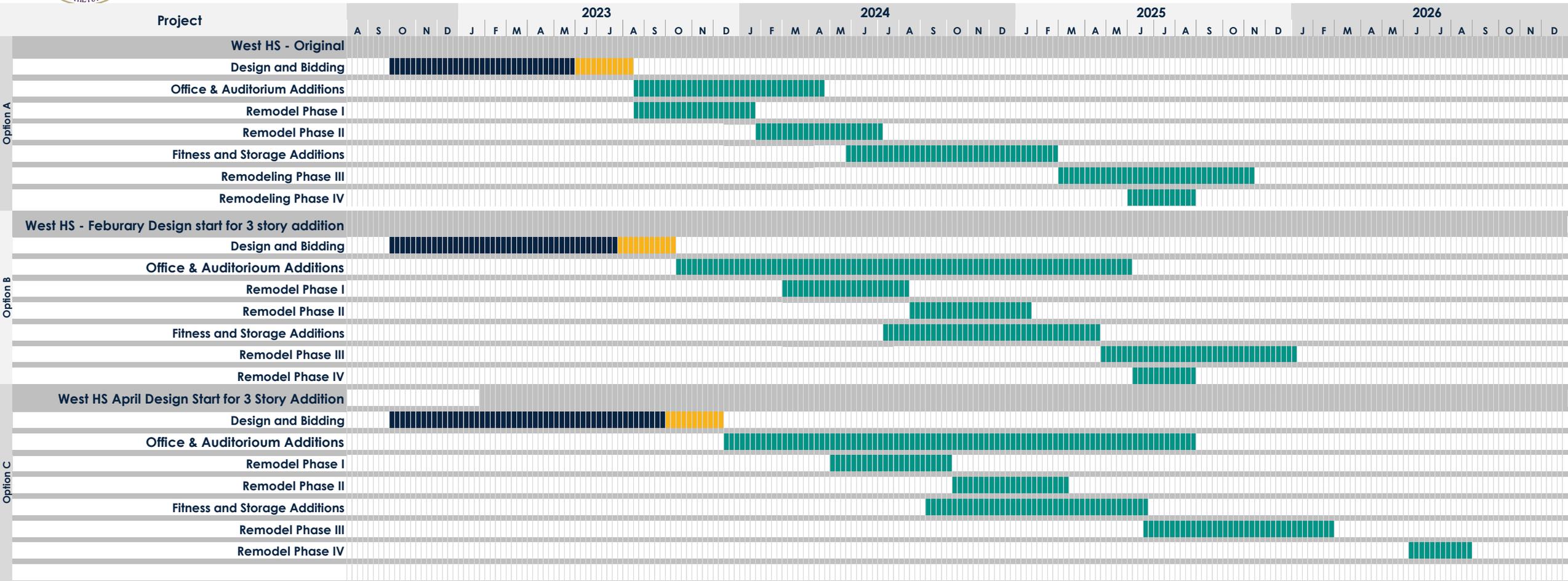


1

West High School



# West High School: Preliminary Schedule Options



Commissioning and Punchlist phases to be developed



# A New Direction Together



## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.



# An Important Message to the Community

We want your students to have the very best experiences possible here in the Wausau School District. That means having equal access to all of the amazing opportunities before them so that they will be college, career, and life ready by the time they leave us.

We are the stepping stone to their future and we need to make sure they have every tool necessary so that it's the brightest it can be!

Improving the experiences for students, their families, and our staff together.

# An Important Message to the Community

- ★ Planning and feedback processes are never perfect. But, here's what we want you to know:
  - We pride ourselves on transparency. Nothing is being hidden. We continue to engage in an open and honest dialogue with the Wausau School District community.
  - **CAUTION:** There is misinformation and missing context circulating in the media and online.
  - For more than a year, we've been actively collecting and reviewing parent, staff, and community input.

Improving the experiences for students, their families, and our staff together.

# An Important Message to the Community

- ★ We're so glad that so many people have been involved in this conversation since its beginning! THANK YOU for getting involved and sharing your thoughts!
- ★ If you're just joining the conversation -- welcome! We're glad you're here! THANK YOU for being willing to get involved!

*We're going to do great things for our students together!*

Improving the experiences for students, their families, and our staff together.

# So, Let's Take a Step Back



## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.



# Our Work Together So far:



- ★ Did you know? Restructuring in the Wausau School District has been a conversation for the better part of a decade.
- ★ Surveys in 2019 & 2021 show there is community interest in a restructure (More on this in a second...)
- ★ The April 2022 referendum question was modified before the community voted. The Board pulled \$60 million worth of work at our elementary schools to make room to have this conversation. Here are the discussions:
  1. [January 10, 2022](#)
  2. [January 17, 2022](#)



Improving the experiences for students, their families, and our staff together.



# A Look Back: Donovan Community-Wide Survey

**October 2021**

Improving the experiences for students, their families, and our staff together.



# Donovan Community-Wide Survey



- ★ The purpose of this survey was to get feedback about the 2022 referendum, but we also sought feedback about a possible restructure.
- ★ The full survey is available on our website, [wausauschools.org](https://www.wausauschools.org), but the following slides are examples of the questions related to restructuring.
- ★ **IMPORTANT NOTE:** "All" refers to everyone who submitted responses. "Comparison" refers to those who submitted responses, but are not staff members or parents of current Wausau School District students.

★ **The results of this survey are 1 of many factors that led us to doing more serious work around restructuring.** ★

Improving the experiences for students, their families, and our staff together.

# Donovan Community-Wide Survey

Question: I would support merging two or more elementary schools to accomplish the goals listed above.

	ALL		COMPARISON
Strongly Agree	21.52%	56.96% Strongly Agree Or Agree	17.59%
Agree	35.44%		39.66%
Disagree	25.54%		28.20%
Strongly Disagree	17.50%		15.55%

Improving the experiences for students, their families, and our staff together.

# Donovan Community-Wide Survey

Question: I would support merging two or more elementary schools to accomplish the goals listed above even if it impacts the school(s) where children from my family attend.

	ALL		COMPARISON	
Strongly Agree	19.25%	53.8% Strongly Agree Or Agree	15.43%	53.86% Strongly Agree Or Agree
Agree	34.55%		38.43%	
Disagree	26.58%		28.78%	
Strongly Disagree	19.61%		17.36%	

Improving the experiences for students, their families, and our staff together.



# Donovan Community-Wide Survey



Question: I would support a dual-campus model, based on the description above, to ensure all high school students have access to the same level of programming.

	ALL		COMPARISON
Strongly Agree	29.98%	65.23% Strongly Agree Or Agree	24.03%
Agree	35.25%		38.63%
Disagree	18.33%		22.32%
Strongly Disagree	16.44%		15.02%

Improving the experiences for students, their families, and our staff together.



# Continuing Our Work Together So far:



- 2 subcommittees explored a possible restructure
  - Dozens participated, but the entire community was welcome to attend.
  - Secondary: Members explored a 9-12 model, 9-10 and 11-12 high schools, 8-9 and 10-12 high schools, an academy model, and staying as we are now.
    - Most promising: An 8-9 and 10-12 model.
  - Elementary: Members explored various merger options.

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# The Full Timeline



**Why? We want you to understand the lengths we went to, to get community input and highlight the broad & deep conversations that have happened over the last year and more!**

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# OUR TIMELINE



## Morris Leatherman Survey

In it, we asked about creating a 1-high school 2-campus configuration. (Results on the next slide.)



Oct. 2019

Nov. 2020



## 1st Referendum Fails

\$155M: Updates to schools, plus would have merged Lincoln into Grant  
\$3M for additional Pupil Services staffing

## 2nd Referendum

Fails: \$148.8M: Updates to all schools  
Passes: \$4M for additional Pupil Services staffing



April 2021

Sept. 2021



## Donovan Community Survey

Helped with referendum planning.

In it, we asked about a dual campus model and thoughts on merging elementary schools. (Results on next slide.)

Nov. 2021

Jan. 2022



## Referendum Community Input Sessions

To help us build out the next referendum question  
Nov. 8 and 22 (John Muir)



The community said leave the closing/merging of schools out of the 2022 referendum proposal. So, we listened.

## Board Passes Referendum Plan

Board decides they want to look at restructuring. So, they pulled \$60 million worth of elementary work out of referendum.

# OUR TIMELINE



Jan. 2022



Referendum Information Shared with Community

This included community listening sessions, mailers, social media postings, etc.

April 2022



Referendum Passes  
\$119.8M: Updates to schools.

May 2022



Conversations Begin about Forming Subcommittees to Address Challenges & See if Restructuring is a Solution

June 2022



Subcommittees Begin Meeting

July 2022



Subcommittees Continue Meeting

August 2022



Subcommittees Continue Meeting  
Restructuring is a solution. 8-9, 10-12 model emerges as the one worth exploring. They ask to expand input.

# OUR TIMELINE



1st Restructuring Survey to Staff



Sept. 2022



2nd & 3rd Restructuring Surveys to Staff

1st Restructuring Survey to Families



Oct. 2022

Oct. 2022

Subcommittees Meet Again

Wausau School Board Updated; Votes to have Admin. Draft up Restructuring Plans for Conversation/Consideration



Nov. 2022

Oct. 2022



Families Receive 2nd Survey, 1st Restructuring Community Input Session Held

Nov. 2022



# OUR TIMELINE



Subcommittees Meet Again



Nov. 2022



Second Restructuring Community Listening Session

Dec. 7 at Wausau East

Meeting with PTOs, Families, and Staff



Dec. 2022 - Jan. 2023

Dec. 2022

Families Receive Third Survey

Jan. 2023



Formal Restructuring Proposal to the Board



Jan. 2023

Feb. 2023



Restructuring Conversations Continue with Board/Community

# Communication Efforts



## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.

# Communications Efforts Part 1

- ★ Website (Created Future of the Wausau School District webpage)
  - [Click here](#) to view it.
- District & School Newsletters
- Social Media
- Email Communications to Families & Staff

Good afternoon, Wausau School District Community:  
We look forward to your participation in a community conversation about the possible restructuring of the Wausau School District. It's at 6 p.m. in the Wausau East High School Auditorium.

A Community Meeting:   
The Possible Restructuring of the Wausau School District  
Wednesday, December 7  
5 p.m.  
Wausau East High School Auditorium

Bring your comments, questions, concerns, and ideas!  
In the meantime, please know we also have a whole webpage dedicated to this conversation. Please [click here](#) to access it.  
Thank you!  
Wausau School District Administration

Dear Wausau School District Families:

Here at the Wausau School District, we're working hard every single day to ensure that your students are college, career, and life ready by the time they graduate. At the same time, we're also looking ahead at our own future, ensuring that it's a staple in this community for generations and generations to come.

That said, right now, the Wausau School District is facing a number of long-term challenges that are starting to impact your students and our staff. Some of the challenges include declining enrollment, unequal staff working conditions across our schools, unequal student access to programming and long-term financial challenges. Did you know there's an automotive program at Wausau East that's not offered at Wausau West? That's just one example of the differences in student programming.

What we are doing now is trying to figure out how we best address the challenges we face. To do that, we need your help. We've already started a conversation with our 1,200 staff members and now we'd like to begin a conversation with you.

So, over the course of the next couple of months, we're going to be reaching out to you with a series of videos that explain the challenges we face and some of the potential solutions. In addition to the videos, there will also be opportunities for you to provide us with your feedback, comments, questions, and concerns, both online and in-person.

So, here's our ask of you now:

- Please take a few minutes and **watch this video**. It goes over the challenges we face and the potential solutions.
- Once you watch the video, please complete this survey. You can access it by clicking [here](#). You can also scan the QR code that you'll see near the end of the video with your smartphone. The survey will only take a few minutes of your time. We just ask that you complete it by November 1st, if you can.
  - If you need a paper copy of the survey - please call the Longfellow Administration Center at 715-261-0500 and we will gladly get you one.

Once the survey closes on November 1, we will review your feedback; reading through each and every one of your responses. Following that, we'll share with you another video and another opportunity for your feedback.

Please know we will have two in-person options where you can learn even more and get your comments, questions, and concerns addressed. Those meetings are scheduled for November 16th at 5 p.m. at Wausau West and December 7th at 5 p.m. at Wausau East. We will also live stream those meetings. We'll share more details about that in the coming weeks.

As always, thank you for taking the time to get informed on the challenges we face and for sharing your feedback; we truly value your partnership. We also are ever so grateful that you chose us to educate your child(ren). It is truly a privilege.

Thank you,

Dr. Keith Hills  
Superintendent  
Wausau School District

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# Communications Efforts Part 2



- Multiple advertisements placed in the City Pages (Wausau's free newspaper!)
- **Extensive** media coverage:



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# Future Communications Efforts

- ★ Continue to Update our Website
  - [Click here](#) to view it.
- ★ Continue Social Media Presence
- ★ Continue Mentions in Newsletters
- ★ Continue to have Regular Communication with Parents & Staff
  - Emails/Letters
  - Videos
  - Surveys, etc.
- ★ Continue to Engage our Media Partners
- ★ Sending out Mailers

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# Transportation



## **A Restructure of the Wausau School District**

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# Transportation Timeline

- ★ We have been working with First Planning on development of a feasibility study for transportation under the proposed restructure plan
- ★ Since the January 23rd Board Meeting:
  - We have exchanged the data needed to conduct this partial feasibility study
  - Analysis has been completed



# Transportation



- ★ **Teams Involved:**
  - Business Services Department
  - First Student
  - MetroRide
  - City/County Transportation Consultants

- ★ **Assumptions:**
  - Allow for flexibility on bell times for all schools
  - Allow for transfer buses for secondary students
  - Plan to maintain current guidelines for bus ride lengths
    - Currently, 31 students have bus rides of more than an hour in the morning.
    - Currently, 73 students have bus rides of more than an hour in the afternoon.
  - Continue to utilize MetroRide system for all secondary students living outside a 2-mile radius from their school wherever MetroRide is available

# Secondary Curriculum Development

## A Restructure of the Wausau School District

Improving the experiences for students, their families, and our staff together.

# Collaborative Secondary Curriculum Development

- ★ • **Seek First to Understand, Then to be Understood**
  - Team Building
  - Celebrate Successes
  - Share and Compare
- ★ • **Think Win-Win**
  - Abundance Mindset
  - Common Goals & Touchstones
- ★ • **Synthesize**
  - East Side + West Side = "Wausau" (Third Alternative)

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# Secondary Curriculum Development

## ★ Spring of 2023

- Form 5-12 department and specialty teams (teachers, counselors, coordinators, principals)
- Participate in research and professional learning
- Compare and evaluate current offerings across buildings
- Begin brainstorming scope and sequence and potential course offerings within content areas/departments
- Begin vertical alignment work

## ★ Summer 2023

- Continue developing scope and sequence and potential course offerings within content areas/departments
- Begin cross-department communication and alignment
- Continue vertical alignment work

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# Secondary Curriculum Development



## Fall 2023

- Seek staff feedback on initial work
- Continue developing scope and sequence and potential course offerings within content areas/departments
- Continue cross-department communication and alignment



## Spring 2024

- Continue developing scope and sequence and potential course offerings within content areas/departments
- Continue cross-department communication and alignment

# Secondary Curriculum Development

## ★ Summer 2024

- Revise current course curricula (summer curriculum projects)
- Develop new course proposals (summer curriculum projects)

## ★ Fall 2024

- Seek Board approval for any new course proposals
- Finalize Academic & Career Planning Guide (course book) for middle and high school registration
- Communicate updated options with students and families

## ★ Winter 2024-25

- High school registration
- Middle School registration

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# Secondary Curriculum Development



## Spring 2025

- Write curriculum for new courses
- Select resources for new courses
- Build staffing and scheduling plans



## Summer 2025

- Continue curriculum development
- Continue professional learning



## Fall 2025

- Implement updated curricula in restructured schools

# Secondary Curriculum Development

- ★ • **Assumptions made:**
  - Teachers play a critical role in curricular decisions and development
  - Effective curriculum development requires time for:



- ★ • **What are the possibilities/outcomes?**
  - Enhance Academic & Career Planning Connections
  - Add Integrated Offerings
  - Create Unique Middle School (5-7) and Junior High (8-9) Opportunities

Improving the experiences for students, their families, and our staff together.

# Our Future Pathways



## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.

# Improved Pathways

## 5-7: Explore

Full Exploratory ACP  
experience for all  
students:

- Art
- CTE
- Foreign Language
- Music/Band
- Physical  
Education/Health

## 8-9: Inspire

Enhanced facility for 8th  
grade with more course  
options:

- Health Science
- Tech Ed
- Education Pathways
- Culinary
- Automotive
- Agriculture

## 10-12: Launch

Specialized classes

Blended Pathways

12th grade: Career  
Capstone experience

Improving the experiences for students, their families, and our staff together.

# Improved Pathways

**Middle  
School**

All students explore



**Junior High**

Inspire learning



**Senior High**

Refine skills & launch

## 12th Grade Career Capstone Experience

- Pre-Apprenticeship
- Internship Employment
- Youth Apprenticeship
- Practicum/Job Shadow
- Supervised Agricultural Experience
- Certification
- Final Projects
- Portfolio
- Field Trips

Improving the experiences for students, their families, and our staff together.

# Arrive at Career Capstone Experience

## ★ What is 12th Grade Career Capstone?

A student's experience that allows them to develop a competitive advantage through engagement in the community.

- Pre-Apprenticeship
- Certifications
- Internships
- Dual Credits
- Final Projects
- Portfolio
- Capstone Field Trip
- Practicum

Improving the experiences for students, their families, and our staff together.

# Blended Pathways- Contextualized Learning

- ★ Geometry & Construction leading to a capstone experience in construction
- ★ Food Science (currently offered) leading to ServSafe certification
- ★ AMPED on Algebra: Algebra 1 in Manufacturing Processes, Entrepreneurship and Design
- ★ Sports Medicine: Health classes, YAM, Body, Structure & Function (Science), Athletics Practicum
- ★ Sports Management: Marketing, Broadcast, Graphics, Daktronics, Athletics Practicum
- ★ Future Teachers: Team Teach FCS with other interested content areas (Social Studies, English, etc.)
- ★ Welding & Art

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# Process of Developing Pathways

- ★ Staff involvement
- ★ Reestablish Advisory Groups for emerging pathways
- ★ We work closely with industry partners on curriculum, facilities, and resources
  - Industry certifications
  - Dual credits
  - Facility requirements & equipment
  - Authentic learning experiences
  - Work-based learning opportunities

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# Example: STEM Pathway

## 5-7th Grade

ACP Class  
STEM Innovations  
Engineering/Mag Lev

## 8th & 9th Grade

STEM Innovations  
FAB Lab 1  
FAB Lab 2  
Intro to Engineering

## 10-12th Grade

Principles of Engineering  
Digital Engineering & Architecture  
Civil Engineering  
Engineering Design & Development  
Career Capstone Experience

Improving the experiences for students, their families, and our staff together.

## Construction

- Building Trades I (Jr High)
- Building Trades II (Sr High)
- Geometry & Construction (Sr High)
- Building Trades III (ACE Curriculum)
- Capstone Certification

## Transportation (Accelerated Pathway)

- Occupational Mechanics I
- Occupational Mechanics II
- Pre Apprenticeship in Automotive or Diesel

## Entrepreneurship

- Graphics I
- Marketing I
- AMPED Algebra
- Accounting I
- Accounting II

## Engineering

- STEM Innovations
- Engineering Mag Lev
- IED
- POE
- EDD

Improving the experiences for students, their families, and our staff together.

## Culinary

- Culinary I
- Culinary II (Dual Credit)
- Culinary III
- Food Science
- Capstone Certification ServSafe

## Sports Medicine

- Basic Health
- Young Adult Medicine (CPR Certification)
- Body Structure & Function (Dual Credit)
- Intro Athletic Training & Sports Med
- Advanced Athletic Training

## Sports Management

- Intro to Marketing & Broadcast
- Officiating (Certification)
- Advanced Marketing (Daktronics/Neptun)
- Advanced Broadcasting
- Intro to Coaching Leadership

## Digital Media Production

- Intro to Marketing
- Officiating (Certification)
- Advanced Marketing (Daktronics/Neptun)
- Advanced Broadcasting
- Intro to Coaching Leadership

Improving the experiences for students, their families, and our staff together.

# Collaborative Secondary Curriculum Development

- ★ • **Seek First to Understand, Then to be Understood**
  - Team Building
  - Celebrate Successes
  - Share and Compare
- ★ • **Think Win-Win**
  - Abundance Mindset
  - Common Goals & Touchstones
- ★ • **Synthesize**
  - East Side + West Side = "Wausau" (Third Alternative)

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# Staffing



## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.

# Staffing With Restructuring in Mind



## Assumptions:

- 4K and EC move to Early Learning Center
- 5th Grade move to Mann or Muir
- 8th & 9th Grade move to Junior High (East)
- 10th - 12th Grade move to Senior High (West)



## Impacts to Assumptions:

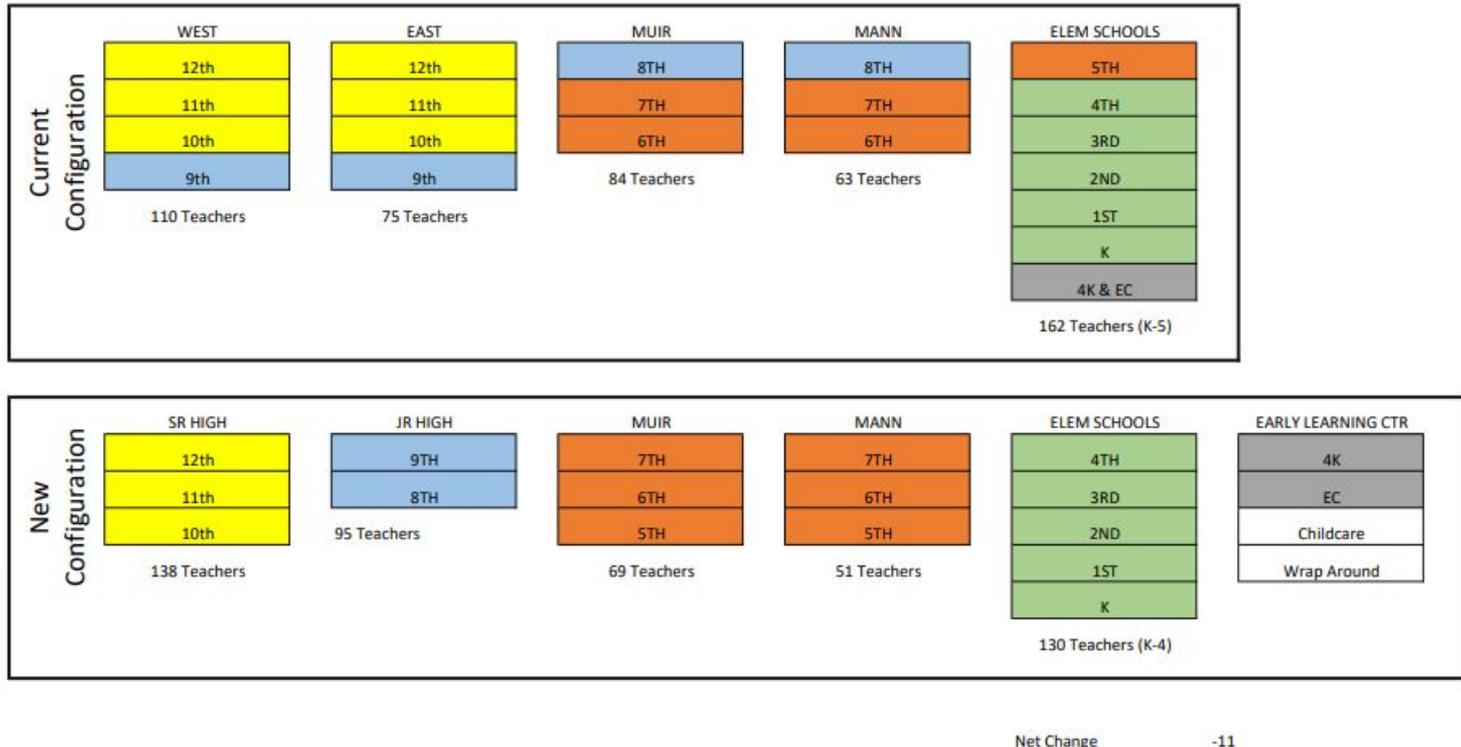
- Staff Interest & Preferences
- Licensure (Who can teach what?)
- Specialized training & experiences (PLTW, AP, IB, Dual Credit, etc)

Note: Staff have been encouraged to review their certifications NOW and to determine if they are interested in expanding/adding options to their license areas ahead of this transition.

Improving the experiences for students, their families, and our staff together.

# Staffing Change Based on Assumptions

(Built into the pro forma you saw at the last meeting because we had to run this information as part of that preparation.)



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# STAFFING TIMELINE



Retirements Due & Staffing Survey Shared with Staff



**Dec. 2024**

**Jan. 2025**



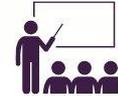
Student Registrations and Staffing Survey Results are Reviewed

Initial Staffing Projections are Made by Level/Building Based on Jan. 2025 Information



**Feb. 2025**

**March/April 2025**



Finalize Staffing Assignments and Planning, which includes communication to any impacted teachers related to their assignments for 2025-2026

Board Approves 2025-2026 Teacher Contracts. Support Staff Staffing Plans are Finalized, Communicated



**May 2025**

# Reallocation of Referendum Funds

## A Restructure of the Wausau School District

Improving the experiences for students, their families, and our staff together.

# Reallocation of Referendum Funds

## ★ From the January 10, 2022 Board Meeting:

"Some of these investments shouldn't be made if we are going to look at right-sizing the district." - Karen Vandenberg

"If there is going to be a reduction in cost, it makes sense to target the elementary schools. We are partially addressing the need for some buildings to be considered for consolidation some day." - Lance Trollop

"We should be looking into where the need is greatest now instead of putting money into buildings that we might decide not to use down the road." -Jim Bouche

"Take time to come up with a long-term strategy for the elementary schools that will meet the needs of the district down the road." -Pat McKee

[Click here to watch the Board Meeting](#)

Improving the experiences for students, their families, and our staff together.

# Reallocation of Referendum Funds

- ★ NEED: An update to Wausau West
  - Still occurring with a new addition
- ★ NEED: Create a new space for Wausau Area Montessori Charter School
  - Still occurring in a manner that is preferred by the Montessori Governance Council
- ★ Don't invest in a school that will not be retained by the Wausau School District. It does not make sense to invest in Grant Elementary if we are going to sell it. Reallocate those funds to support the restructuring plan.

Improving the experiences for students, their families, and our staff together.

# Example: The Future of Thomas Jefferson & Grant Together

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## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.

# The Future of Thomas Jefferson & Grant Together

"The fact remains that EVERY child deserves the best education possible. Let's face it, these children are the ones who will be checking us out at the grocery store, solving global warming, curing cancer, building our houses, or taking care of the elderly. We NEED them to be successful. The learners should be at the forefront of whatever plan is chosen. I believe that merging schools and resources will help to make that happen." - From a Teacher

Improving the experiences for students, their families, and our staff together.

# The Future of Thomas Jefferson & Grant Together

Begin with the End in Mind:

★ Teacher teams of 4 or 5 members equally distributing work and allowing intervention groups.

*"Together is better. This would be huge for planning and consistency in meeting our learners' needs."*

★ Special Education and Interventionist efficiencies allowing more focus.

*"We would be able to more specifically group students to provide even better services. For me to be a better part of the teacher team."*

★ Perfectly aligned referendum planning to enhance this plan.

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# The Future of Thomas Jefferson & Grant Together

## Putting First Things First:

★ We have some single teacher teams/small teams:

*"I can't do this again alone. I need a teaching partner, a planning partner for next year. You feel like you can't get it all done."*

*"Having a larger professional team to share ideas about students, their growth, new professional learning with is exciting."*

★ Staff traveling to 3 or more schools per day

*"I would like to have one spot, maybe even two locations, to store my resources at. It's a lot to carry it all, especially when we have testing to administer on students."*

Improving the experiences for students, their families, and our staff together.

# The Future of Thomas Jefferson & Grant Together

## Synergize

This plan isn't losing our identity, it is growing our future.

"The impediment to action advances action.  
What stands in the way becomes the way."  
-Marcus Aurelius

We are excited to work through this new  
Wausau. What if we SOAR!



Improving the experiences for students, their families, and our staff together.

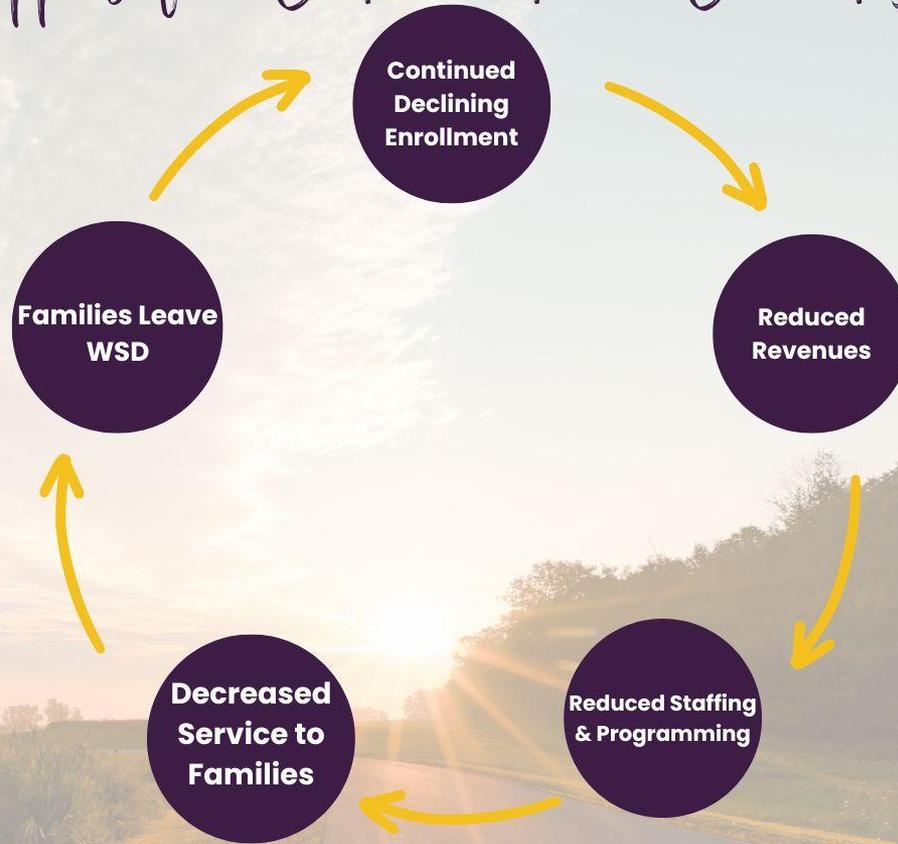
What Happens if we Continue  
with our Current Structure?

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**A Restructure of the Wausau  
School District**

Improving the experiences for students, their families, and our staff together.

# What Happens if we Continue with our Current Structure?



Improving the experiences for students, their families, and our staff together.

# The Possibilities with a Restructure

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## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.

# The Possibilities with a Restructure

- ★ More opportunities for students
  - Academics, Athletics, & Activities
- ★ Students can get the support they need when they need it
- ★ Better service to families
- ★ More effective use of district resources
- ★ Staff will not be split between so many buildings
- ★ Increased collaboration with and support of their colleagues
- ★ ...and so much more!

All students and staff will be supported before, during, and after the restructure. We will support them every step of the way!

Improving the experiences for students, their families, and our staff together.

# Risks Associated with a Restructure

## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.

# The Risks of a Restructure

## ★ Possible increased travel times

- We will take the next 2 years to develop transportation plans to limit bus rides to 60 minutes, with a few having a ride up to 90 minutes.
- We are also looking at investing recaptured funds to create a shuttle service.

The Solution!



## ★ Fewer varsity team opportunities due to reduction of teams from 2 to 1

- Create some new WIAA opportunities
- Create intramural opportunities

The Solution!



Improving the experiences for students, their families, and our staff together.

# The Risks of a Restructure

★ Closing and merging some schools may reduce public support for the Wausau School District initially.

- We will increase public support and enhance the unity of our community by engaging the public in recreating our school district.
- We will invite stakeholders to have a “seat at the table” as plans are made:
  - As our high school gets redeveloped
  - As our 5th grade students transition to middle school
  - As we create a transportation plan to support busy families with active students.

The Solution!



Improving the experiences for students, their families, and our staff together.

# The Risks of a Restructure

- ★ We may lose some traditions that are valued
  - A team of staff and community members will review our current practices, traditions, and important events.
  - The very things that have made these experiences special will be used as guidelines to recreate or create new traditions that will enhance the experiences of our students, staff, and families.



Improving the experiences for students, their families, and our staff together.

# Implementation

## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.

# Staggered Implementation?

To respond to concerns that we are doing too much too fast, we could “ease into” the changes that will accompany a district restructure effort. For instance, we can make incremental changes over 3-year period:

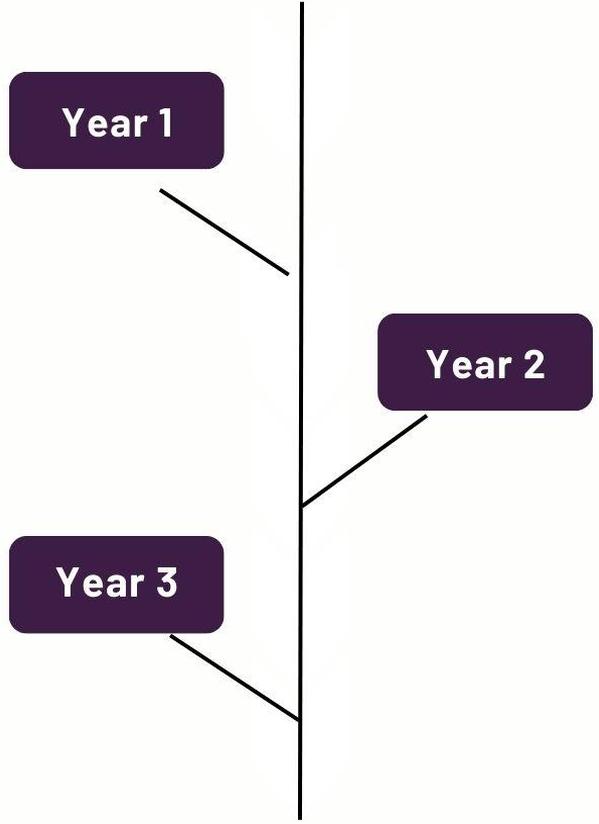
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# STAGGERED IMPLEMENTATION



**2025-2026:**  
Create the 8-9 junior high and 10-12 senior high

**2027-2028:**  
Consolidate our elementary schools and create 2 early childhood learning centers



**2026-2027:**  
Move 5th grade into the middle schools

# Potential Benefits of a Staggered Implementation

- ★ Spread out the District workload related to planning and implementation
- ★ Initial actions to restructure could serve to inform later efforts
- ★ Reduce the perception of doing "too much too fast"

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# Risks to a Staggered Implementation

- ★ Extends the timeline to implement solutions to the various challenges
- ★ Staffing options will be more limited with fewer changes occurring simultaneously
- ★ Danger of 'stranding' various efforts. For example: if referendum funds are reallocated from Montessori to West, what happens to Montessori in the meantime?
- ★ We lose the benefit of making resources available to improve programming
- ★ Depending on state budgets, fiscal solutions will be limited

Improving the experiences for students, their families, and our staff together.

# Post-Board Action & Accountability

## A Restructure of the Wausau School District

Improving the experiences for students, their families, and our staff together.

# Post-Board Action & Accountability

- ★ If a Wausau School District restructure is approved, there are many things that will still require Board review & approval moving forward:
- Elementary school creation and re-purposing
  - Child care partnership agreements
  - Curriculum changes
  - Names of schools, mascots, etc.
  - Transportation plans
  - School schedules
  - Staffing plans

Improving the experiences for students, their families, and our staff together.

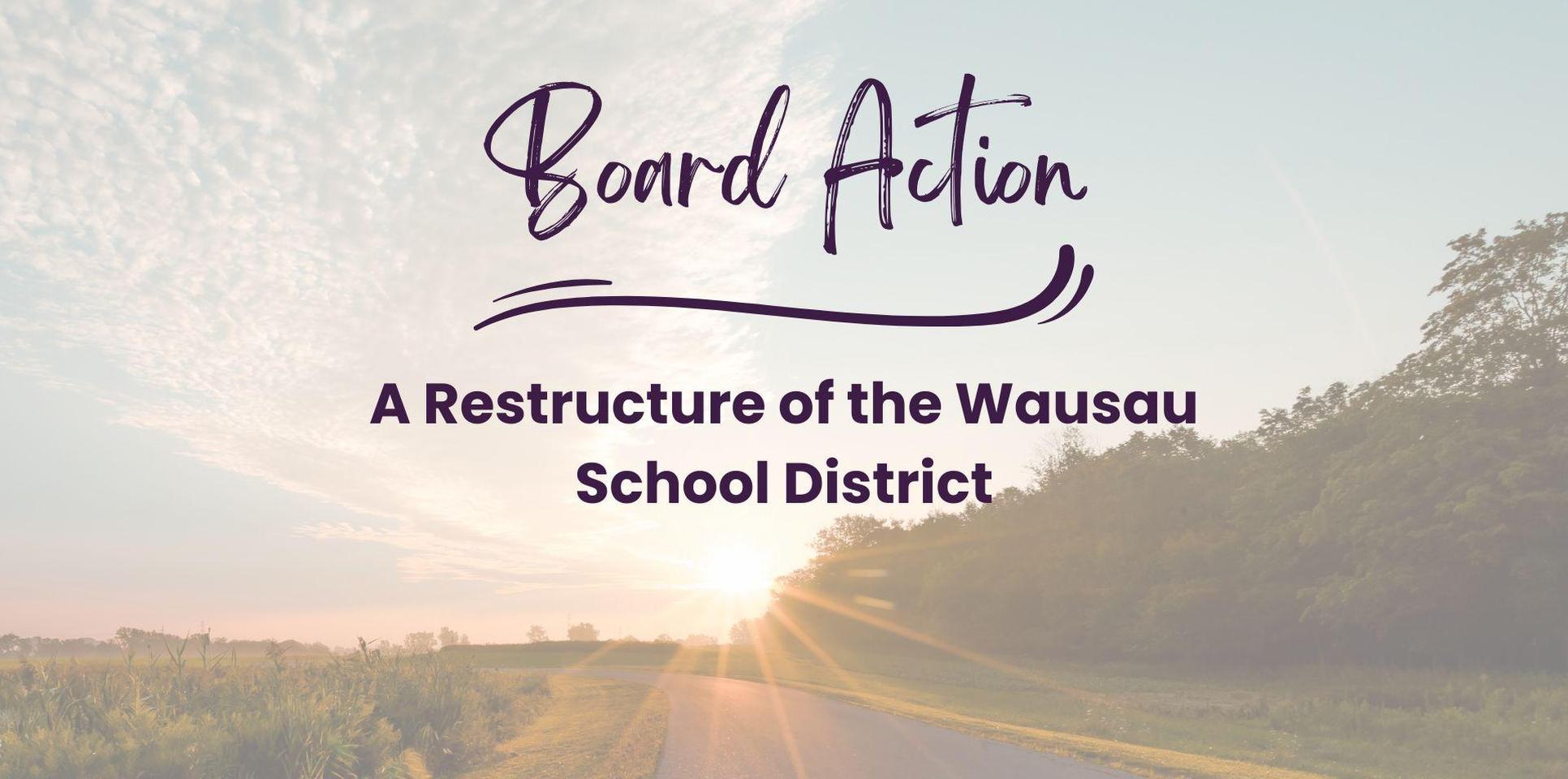
# In Summary: Restructure Includes:

- ★ One 10-12 senior high at Wausau West
- ★ One 8-9 junior high at Wausau East
- ★ Two 5-7 middle schools at John Muir and Horace Mann

- ★ Eight K-4 elementary schools
- ★ Appropriate facilities for charter schools and other specialized programming
- ★ Create "Early Learning Centers" for birth to 5 years for our staff and community
- ★ Reallocate referendum funds from Horace Mann/Montessori and Grant to create a 2-story addition at Wausau West

Require Future  
Board Action

Improving the experiences for students, their families, and our staff together.



# Board Action

## **A Restructure of the Wausau School District**

Improving the experiences for students, their families, and our staff together.

# The Motion:

**Move to approve the Wausau  
School District restructuring plan  
as presented for Fall 2025  
implementation.**

Improving the experiences for students, their families, and our staff together.

A scenic landscape at sunrise or sunset. A paved road curves through a green field towards a bright sun on the horizon, creating a lens flare effect. The sky is filled with soft, wispy clouds. The overall mood is peaceful and hopeful.

*Thank You!*

Improving the experiences for students, their families, and our staff together.

AGREEMENT BETWEEN THE CITY OF WAUSAU, THE WAUSAU WATER WORKS, AND THE WAUSAU SCHOOL DISTRICT FOR THE EXTENSION OF WASHINGTON STREET

THIS AGREEMENT made this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by and between the City of Wausau, hereinafter referred to as "CITY," the Wausau Water Works, hereinafter referred to as "UTILITY," and Wausau School District hereinafter referred to as "OWNER";

WITNESSETH:

WHEREAS, OWNER owns land within the city limits of the City of Wausau, which land OWNER wishes to extend Washington Street between N. 14<sup>th</sup> Street and Kickbush Street.

WHEREAS, the extension of Washington Street may necessitate the installation of sanitary sewer mains and laterals, water mains and laterals, storm water management facilities (including detention basins and pipes), electric and natural gas facilities, sidewalks and streets; and

WHEREAS, CITY is desirous of the extension of Washington Street provided that OWNER agrees to certain provisions with regard to construction of and/or payment for some of the aforementioned facilities; and

WHEREAS, the purpose of this agreement is to clarify into one document exactly what OWNER agrees to do and what CITY/UTILITY agrees to do.

NOW, THEREFORE, the parties hereto agree as follows:

1. Attached hereto and incorporated herein by reference is a copy of the plat for the extension of Washington Street.
2. Inspection Services. CITY shall provide inspection/testing services for sanitary sewer main, water main, laterals, and construction of the roadway. OWNER shall be responsible for design and field survey layout of all infrastructure including but not limited to sanitary sewer, water main, storm sewer, storm water management facilities, curb, gutter and pavement, sidewalks, if any, and walkways/bikeways and pedestrian bridges within the plat.
3. Sanitary Sewer Mains. OWNER shall install at its sole expense all sanitary sewer mains and all sanitary sewer laterals from the mains into the properties as required to serve this development as shown on the sewer and water plans. Once inspection and "sign off" has been provided by CITY, UTILITY shall assume ownership and maintenance obligations of the sanitary sewer main system, provided the sanitary sewer main is within street right-of-way or a public utility easement. It is specifically understood that any and all sewer laterals from the mains shall remain in perpetuity private property. The responsibility for all sewer laterals shall remain with private property owners.

Recording Area

Name and Return Address

City of Wausau Engineering Dept.  
Grant Street  
Wausau, WI 54403

FN:

Draft





# *Whole Child-Whole Wausau*

Achievement Gap Reduction - AGR  
Strategic Plan - Achievement A4  
Short Cycle Report  
February 13, 2023

*Presented by:*

*Katie Colwell, Julie Schell, Jennifer Rauscher, Jon Euting & AGR Principals*



**Our Mission ... To advance student learning, achievement, and success.**

# Description of Fastbridge and i-Ready Assessments

## Fastbridge Assessments

- Early Reading English Composite - K/1 (Past and current)
- aReading Grade 2 (Past and Current)
- aReading Grades 3-5 (21-22)
- i-Ready Reading Diagnostic 3-5 (22-23)

**\*Fastbridge is a universal screener. Screening tests may use computer adaptive and some curriculum based indicators with the intent of early detection of potential risk factors.**

## i-Ready Math Diagnostic K-5 (Past and Current)

**\*Diagnostic assessments dig deeper and help you identify gaps in knowledge or skills.**

Both Assessments provide students progress towards end of the year goals.

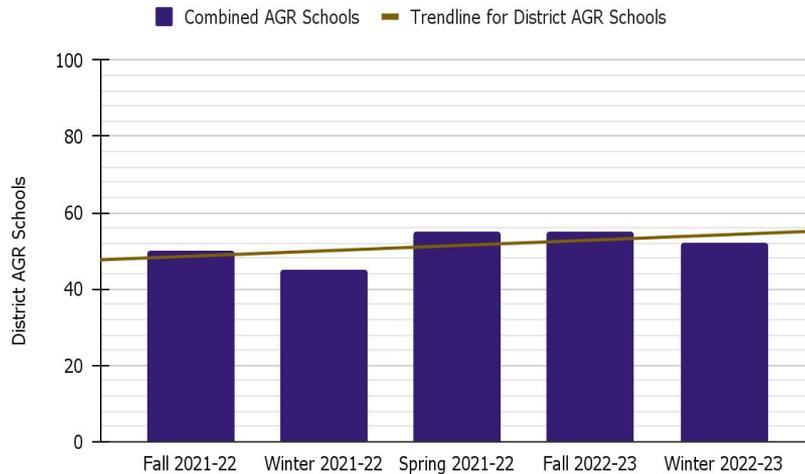
# Fastbridge - K/1 Early Reading English Composite

## All AGR Schools Combined

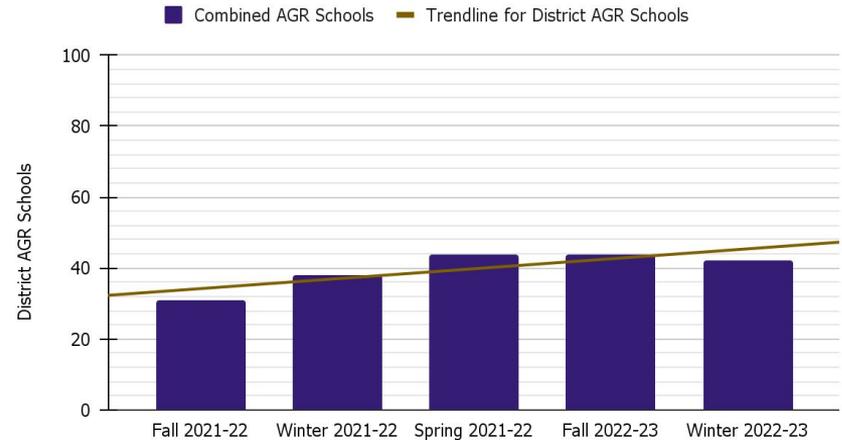
Kindergarten

First Grade

District AGR Schools

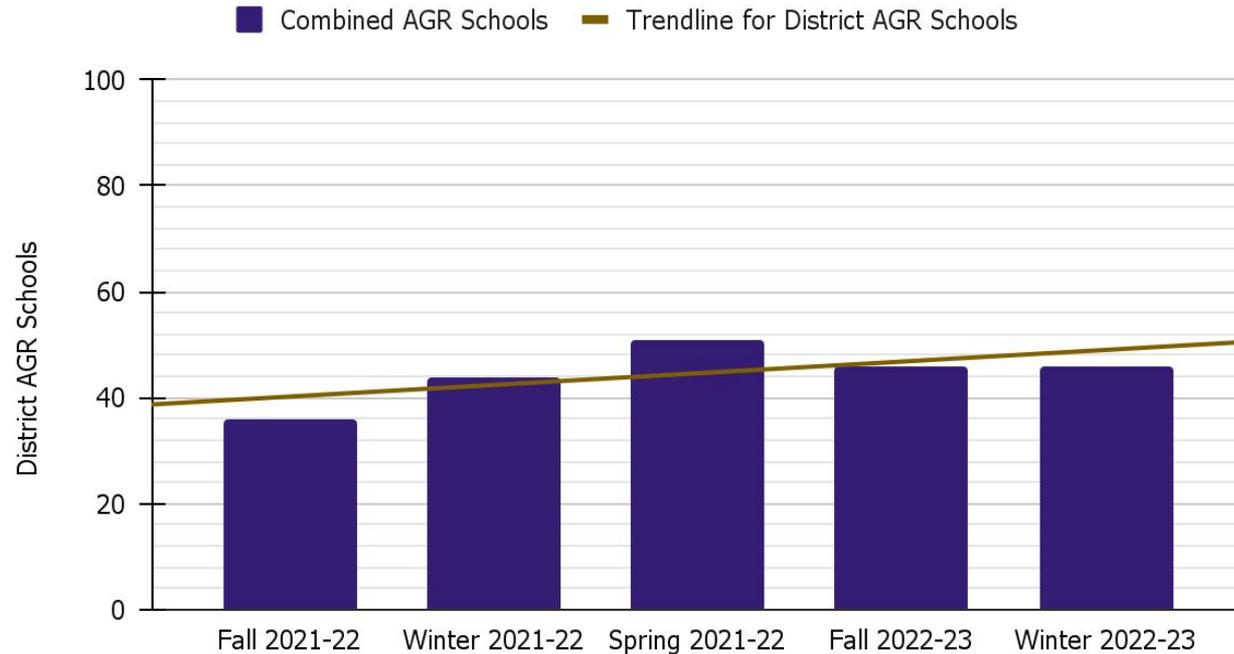


District AGR Schools



# Fastbridge Reading Grade 2 aReading All AGR Schools Combined

## District AGR Schools



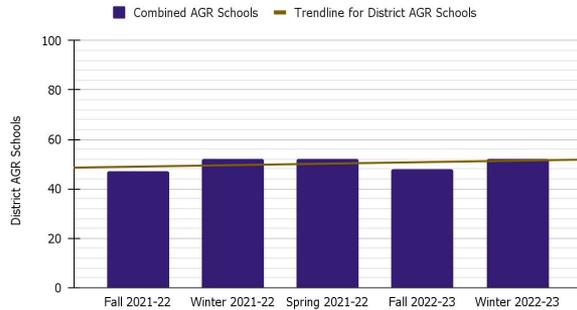
# Reading Grades 3-4-5 Iready All AGR Schools Combined

## Grade 3

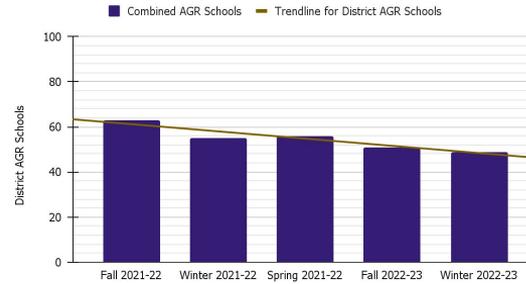
## Grade 4

## Grade 5

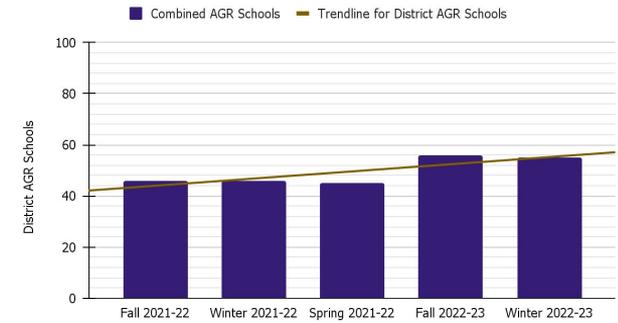
District AGR Schools



District AGR Schools



District AGR Schools

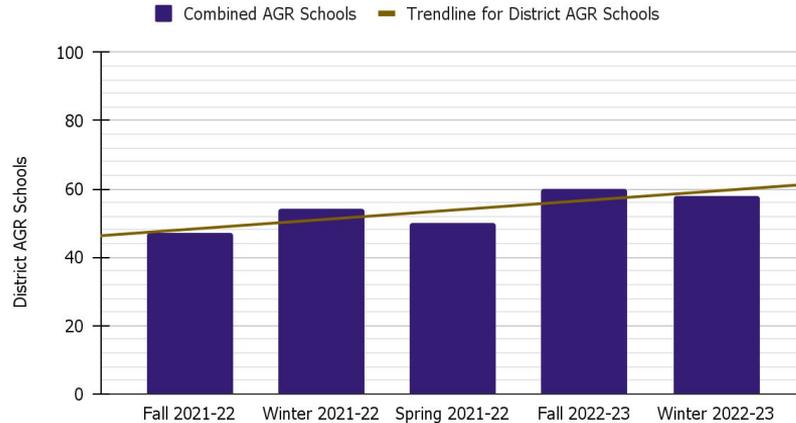


# Iready Math Diagnostic: K/1 All AGR Schools Combined

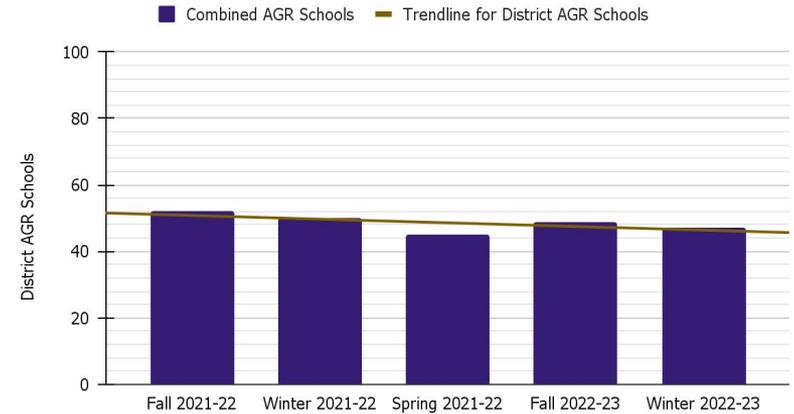
## Kindergarten

## 1st Grade

District AGR Schools



District AGR Schools

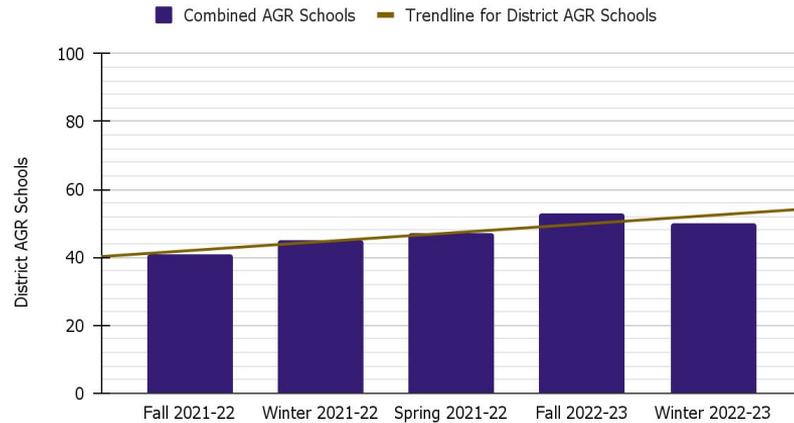


# Iready Math Diagnostic: 2/3

## All AGR Schools Combined

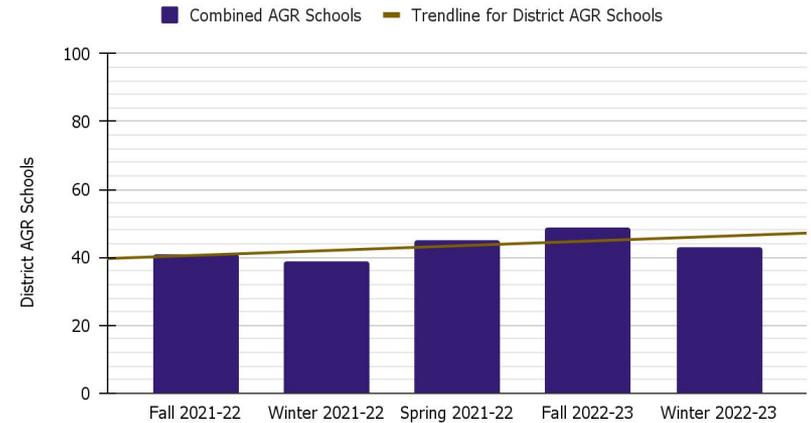
### 2nd Grade

District AGR Schools



### 3rd Grade

District AGR Schools

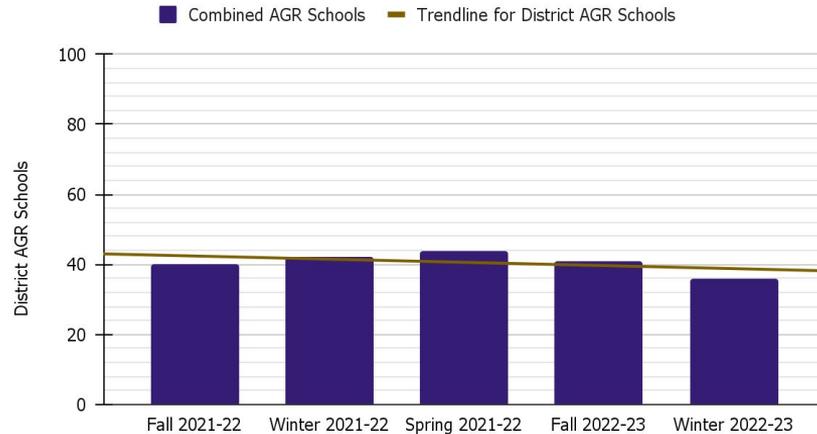


# Iready Math Diagnostic: 4/5

## All AGR Schools Combined

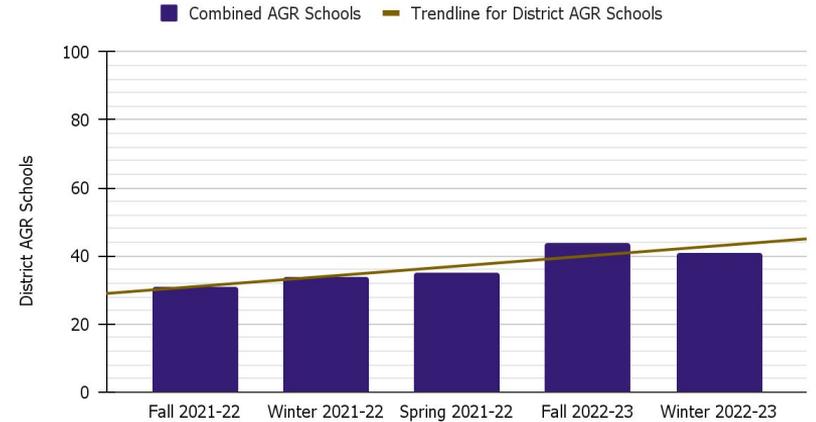
### 4th Grade

District AGR Schools



### 5th Grade

District AGR Schools



# What are we attempting to accomplish as a team? (Be proactive)

- Build capacity around responding to FastBridge and i-Ready reports and changes in student need over time.
  - District & Building Administrator Learning and Collaboration to inform Continuous Improvement Planning Process (August 2022, October 2022, January 2023, & May 2023)
  - Building data days facilitated by principals and content area specialists (3x year at minimum)
- Professional learning and coaching to support effective pacing and small group differentiated instruction
  - Wit and Wisdom Training (August, October 2022, February 2023)
  - AVMR Training
  - In-District Coaching with District Math and Literacy Specialists
- Professional Learning Communities
  - Inform department and grade level conversations



# AGR Program Overview

*Program was established to improve student achievement*

- Maintain 18:1 or 30:2 classroom ratios and provide professional learning on small group instruction
- Instructional coaching for teachers provided by a licensed teacher
- Each school will create performance objectives for students:
  - Kindergarten - grade 3,
  - Mathematics and Reading, and
  - Identify a specific local assessment used to monitor academic progress
    - FastBridge: K/1: Early Reading English Composite  
2-5: aReading using the Group Growth Report  
3-5 i-Ready Reading Diagnostic (22-23)
    - i-Ready: K-5 Fall/Winter/Spring Diagnostic



# Reading Status

Fastbridge Reading for grades KG-5th - 2021-2022  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> Early Reading Composite	55	43	66
<b>1st</b> Early Reading Composite	32	30	42
<b>2nd</b> aReading	48	57	63
<b>3rd</b> aReading	42	50	50
<b>4th</b> aReading	77	72	67
<b>5th</b> aReading	44	40	49

# Jefferson

Fastbridge and i-Ready diagnostic - (Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> Early Reading Composite	63	71	
<b>1st</b> Early Reading Composite	47	42	
<b>2nd</b> aReading	48	47	
<b>3rd</b> i-Ready Reading (%)	69	67	
<b>4th</b> i-Ready Reading (%)	58	63	
<b>5th</b> i-Ready Reading (%)	69	67	

# Math Status

**Math i-Ready Diagnostic - 2021-2022**  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> i-Ready Math	55	61	66
<b>1st</b> i-Ready Math	49	54	58
<b>2nd</b> i-Ready Math	50	53	69
<b>3rd</b> i-Ready Math	35	38	56
<b>4th</b> i-Ready Math	49	50	58
<b>5th</b> i-Ready Math	34	40	50

# Jefferson

**Math i-Ready Diagnostic** (Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> i-Ready Math	65	65	
<b>1st</b> i-Ready Math	61	54	
<b>2nd</b> i-Ready Math	73	66	
<b>3rd</b> i-Ready Math	64	67	
<b>4th</b> i-Ready Math	61	53	
<b>5th</b> i-Ready Math	63	63	

# Reading Status

## Fastbridge Reading for grades KG-5th - 2021-2022

(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> Early Reading Composite	53	32	37
<b>1st</b> Early Reading Composite	41	33	41
<b>2nd</b> aReading	28	47	54
<b>3rd</b> aReading	67	59	58
<b>4th</b> aReading	57	48	54
<b>5th</b> aReading	45	38	24

# Lincoln

## (Fastbridge and i-Ready diagnostic) (Percentage of students at or above benchmark)

(Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> Early Reading Composite	49	47	
<b>1st</b> Early Reading Composite	43	49	
<b>2nd</b> aReading	44	38	
<b>3rd</b> i-Ready Reading (%)	51	57	
<b>4th</b> i-Ready Reading (%)	39	54	
<b>5th</b> i-Ready Reading (%)	52	52	

# Math Status

**Math i-Ready Diagnostic - 2021-2022**  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> i-Ready Math	26	53	39
<b>1st</b> i-Ready Math	48	45	48
<b>2nd</b> i-Ready Math	51	48	46
<b>3rd</b> i-Ready Math	34	42	33
<b>4th</b> i-Ready Math	39	35	52
<b>5th</b> i-Ready Math	36	20	18

# Lincoln

**Math i-Ready Diagnostic** (Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> i-Ready Math	46	41	
<b>1st</b> i-Ready Math	31	49	
<b>2nd</b> i-Ready Math	41	25	
<b>3rd</b> i-Ready Math	46	40	
<b>4th</b> i-Ready Math	27	23	
<b>5th</b> i-Ready Math	34	24	

# Reading Status

**Fastbridge Reading for grades KG-5th - 2021-2022**  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> Early Reading Composite	37	42	41
<b>1st</b> Early Reading Composite	33	46	44
<b>2nd</b> aReading	36	59	59
<b>3rd</b> aReading	46	58	58
<b>4th</b> aReading	53	53	65
<b>5th</b> aReading	32	38	43

# Hawthorn Hills

**(Fastbridge and i-Ready diagnostic)** (Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> Early Reading Composite	52	61	
<b>1st</b> Early Reading Composite	24	25	
<b>2nd</b> aReading	39	40	
<b>3rd</b> i-Ready Reading (%)	49	61	
<b>4th</b> i-Ready Reading (%)	52	54	
<b>5th</b> i-Ready Reading (%)	55	58	

# Math Status

**Math i-Ready Diagnostic - 2021-2022**  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> i-Ready Math	46	53	58
<b>1st</b> i-Ready Math	39	43	36
<b>2nd</b> i-Ready Math	34	59	73
<b>3rd</b> i-Ready Math	35	38	41
<b>4th</b> i-Ready Math	27	29	39
<b>5th</b> i-Ready Math	24	38	50

# Hawthorn Hills

**Math i-Ready Diagnostic** (Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> i-Ready Math	56	50	
<b>1st</b> i-Ready Math	53	42	
<b>2nd</b> i-Ready Math	36	50	
<b>3rd</b> i-Ready Math	68	44	
<b>4th</b> i-Ready Math	44	38	
<b>5th</b> i-Ready Math	29	27	

# Reading Status

## Fastbridge Reading for grades KG-5th - 2021-2022

(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> Early Reading Composite	50	61	66
<b>1st</b> Early Reading Composite	28	44	48
<b>2nd</b> aReading	36	40	46
<b>3rd</b> aReading	38	44	38
<b>4th</b> aReading	56	42	39
<b>5th</b> aReading	44	48	43

# GD Jones

## (Fastbridge and i-Ready diagnostic) (Percentage of

students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> Early Reading Composite	57	51	
<b>1st</b> Early Reading Composite	44	44	
<b>2nd</b> aReading	47	42	
<b>3rd</b> i-Ready Reading (%)	37	45	
<b>4th</b> i-Ready Reading (%)	45	37	
<b>5th</b> i-Ready Reading (%)	49	43	

# Math Status

**Math i-Ready Diagnostic - 2021-2022**  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> i-Ready Math	51	53	43
<b>1st</b> i-Ready Math	56	48	30
<b>2nd</b> i-Ready Math	42	41	39
<b>3rd</b> i-Ready Math	47	36	36
<b>4th</b> i-Ready Math	32	36	24
<b>5th</b> i-Ready Math	28	33	30

# GD Jones

**Math i-Ready Diagnostic** (Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> i-Ready Math	60	64	
<b>1st</b> i-Ready Math	46	40	
<b>2nd</b> i-Ready Math	49	42	
<b>3rd</b> i-Ready Math	53	40	
<b>4th</b> i-Ready Math	31	35	
<b>5th</b> i-Ready Math	38	32	

# Reading Status

**Fastbridge Reading for grades KG-5th - 2021-2022**  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> Early Reading Composite	47	42	64
<b>1st</b> Early Reading Composite	39	52	69
<b>2nd</b> aReading	39	34	44
<b>3rd</b> aReading (%)	46	46	52
<b>4th</b> aReading (%)	81	68	64
<b>5th</b> aReading (%)	63	62	52

# Grant

**(Fastbridge and i-Ready diagnostic)** (Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> Early Reading Composite	47	23	
<b>1st</b> Early Reading Composite	62	58	
<b>2nd</b> aReading	67	70	
<b>3rd</b> i-Ready Reading (%)	46	47	
<b>4th</b> i-Ready Reading (%)	48	45	
<b>5th</b> i-Ready Reading (%)	57	54	

# Math Status

**Math i-Ready Diagnostic - 2021-2022**  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> i-Ready Math	45	50	45
<b>1st</b> i-Ready Math	54	52	46
<b>2nd</b> i-Ready Math	31	33	36
<b>3rd</b> i-Ready Math	45	36	53
<b>4th</b> i-Ready Math	56	64	54
<b>5th</b> i-Ready Math	34	38	37

# Grant

**Math i-Ready Diagnostic** (Percentage of students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> i-Ready Math	72	71	
<b>1st</b> i-Ready Math	51	35	
<b>2nd</b> i-Ready Math	56	59	
<b>3rd</b> i-Ready Math	40	35	
<b>4th</b> i-Ready Math	43	30	
<b>5th</b> i-Ready Math	50	50	

# Reading Status

**Fastbridge Reading for grades KG-5th - 2021-2022**

(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> Early Reading Composite	56	47	49
<b>1st</b> Early Reading Composite	20	23	24
<b>2nd</b> aReading	27	34	42
<b>3rd</b> aReading	50	58	62
<b>4th</b> aReading	50	41	45
<b>5th</b> aReading	47	50	57

# Franklin

**(Fastbridge and i-Ready diagnostic)** (Percentage of

students at or above benchmark)

	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> Early Reading Composite	55	50	
<b>1st</b> Early Reading Composite	39	33	
<b>2nd</b> aReading	36	47	
<b>3rd</b> i-Ready Reading (%)	33	43	
<b>4th</b> i-Ready Reading (%)	60	38	
<b>5th</b> i-Ready Reading (%)	50	53	

# Math Status

**Math i-Ready Diagnostic - 2021-2022**  
(Percentage of students at or above benchmark)

	Fall 2021	Winter 2022	Spring 2022
<b>KG</b> i-Ready Math	53	51	48
<b>1st</b> i-Ready Math	62	61	56
<b>2nd</b> i-Ready Math	30	38	30
<b>3rd</b> i-Ready Math	55	42	52
<b>4th</b> i-Ready Math	44	39	38
<b>5th</b> i-Ready Math	29	34	35

# Franklin

**Math i-Ready Diagnostic** (Percentage of students at or above benchmark)

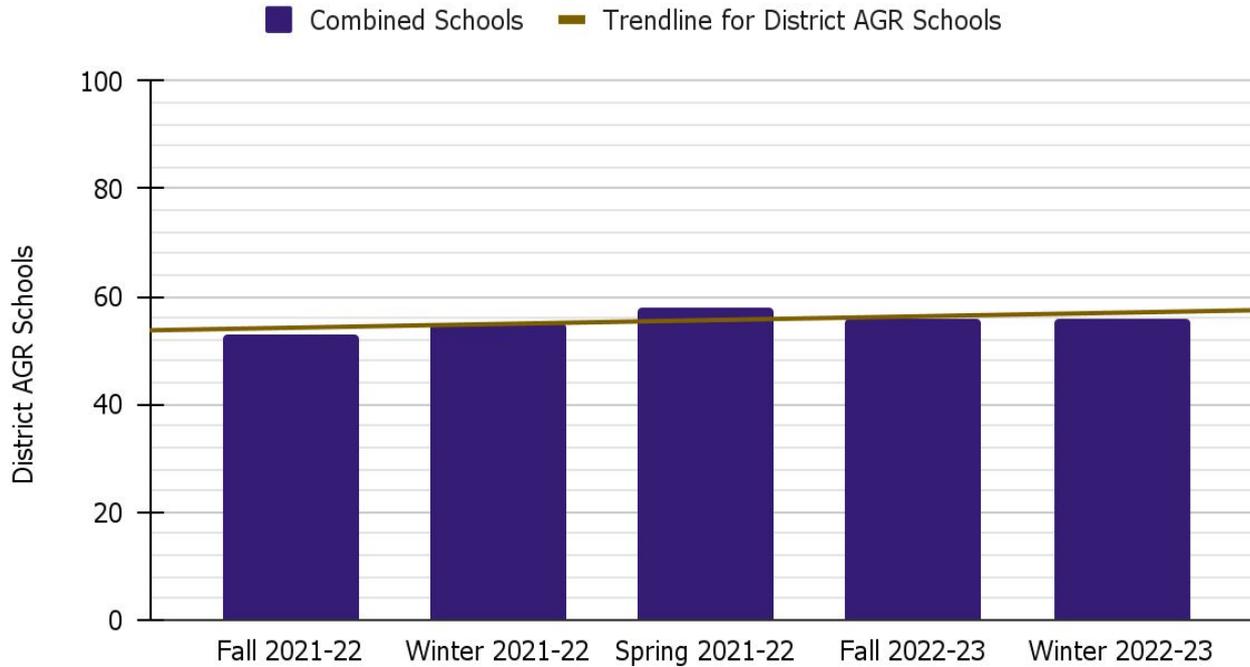
	Fall 2022	Winter 2023	Spring 2023
<b>KG</b> i-Ready Math	52	54	
<b>1st</b> i-Ready Math	55	61	
<b>2nd</b> i-Ready Math	61	64	
<b>3rd</b> i-Ready Math	28	29	
<b>4th</b> i-Ready Math	37	34	
<b>5th</b> i-Ready Math	41	41	

# K-5 Reading Summary

All Buildings

Combination of Assessments

## District Schools

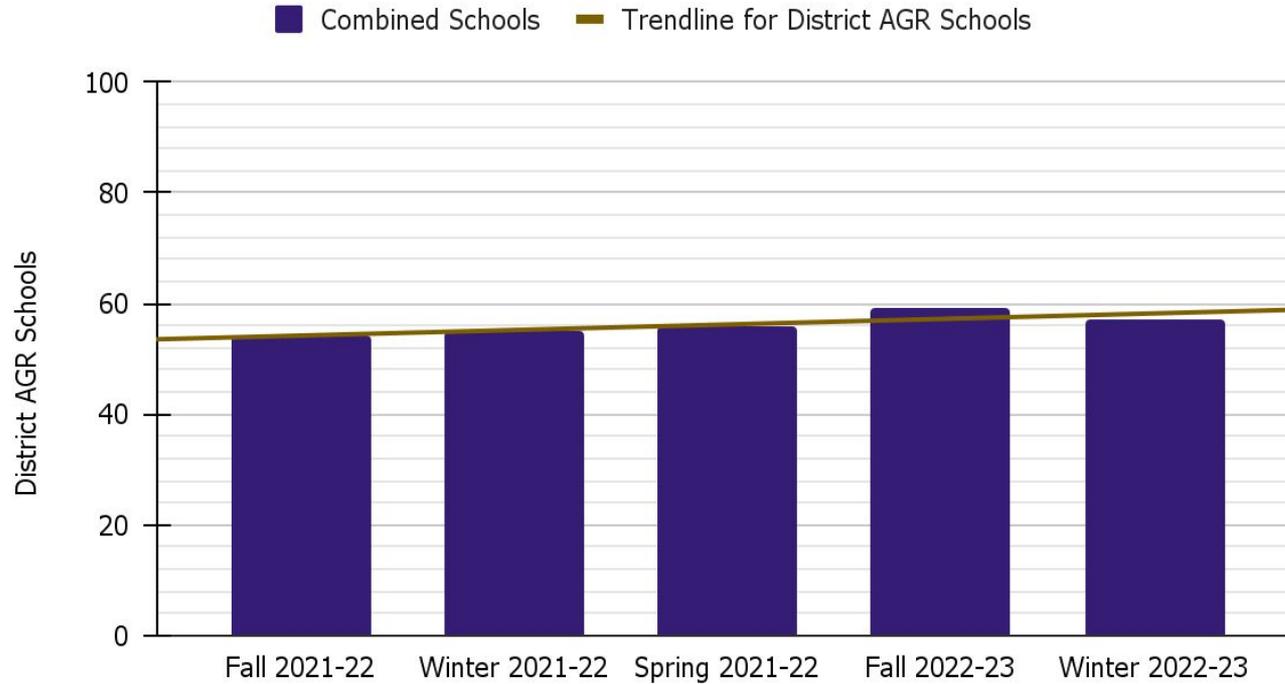


# K-5 Math Summary

All Buildings

i-Ready Diagnostic Assessment

## District Schools



# What are the Next Steps?

- Continue to support adult learning through Professional Development Initiatives
- Engage in Adult and Student Goal Setting Capacity Building through LIM
- Continue our work with ELA Standards Based Work
  - Unpacking Standards and building capacity around highly relevant skills and strategies
  - Continued work with ELA Core Resources: Access Points for all learners, performance tasks, assessments and reporting pathways
- Continue work with Math Core Resources and Intervention Supports
  - AVMR, Standards Work



**Wausau School District**  
**415 Seymour Street ■ P.O. Box 359 ■ Wausau WI 54402-0359 ■ 715-261-0500**

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**Our Mission ... To advance student learning, achievement, and success.**



# **Wausau School District Three Year Capital Plan**

## **Fiscal Years 2023, 2024 and 2025**



# Wausau School District Three Year Capital Projects

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# **Wausau School District Facilities Request Three Year Capital Projects**

This document is a combination of projects brought together for the development of a three-year capital projects plan for the Wausau School District. The three-year plan is an ongoing document developed with the input from representatives from each school building. Capital replacement maintenance is the application of labor and materials in a systematic method to preserve and extend the useful life of a building and its systems.

The list of projects identified were developed from meetings with building principals at each school. A walk through of each individual building is done to review each request and priorities are established. This project list is not meant to be a complete list of needs, but represents a majority of them.

Price estimates given to projects are based on 1) quoted costs from contractors and vendors; 2) estimates based on recently completed similar projects; and 3) square footage estimates based on construction industry guidelines

The current Buildings and Grounds Capital Projects Budget is \$1,008,400 per year. The current requests exceed the annual projects budget and various projects will need to be delayed, or other funding sources found.

## **The Future of the Three Year Capital Projects Plan**

### Areas of Focus

The future plan will focus on specific areas that are compatible with the financial plan. The smaller projects shall become part of the operational repair budget and the larger projects will need to be addressed separately.

A school facility should offer students an environment that gives them an opportunity to learn and grow. School facilities have many elements, that if they are not properly cleaned and maintained, can lead to injuries and illnesses.

The path to good maintenance completion is lined with countless decisions, big and small. Each choice, from the overall budget allotted for the project to the color of the walls, can affect whether the students and staff members who spend their days in the building perceive it as a place that enhances learning or as just another structure filled with desks and chairs.

It is suggested that the priority of projects be based on specific criteria to reflect the District goals.

**Priority I: Safety and Health**

*i.e.: areas that affect students and staff, etc.*

**Priority II: Mechanical and Structural**

*i.e.: boilers, HVAC, electrical, telecommunications, roofs, air quality, etc.*

**Priority III: Energy Related**

*i.e.: energy management systems, windows, doors, etc.*

**Priority IV: Building and Site**

*i.e.: carpet, paint, playgrounds, fences, etc.*

Review of the project list needs to be on going. The District plan is an excellent guideline to follow, but needs will arise, and these sometimes must be addressed immediately.

With the task of keeping 20 sites safe and in good repair, extensive planning and review is a must. The implementation of a good preventative maintenance program will allow for identification of possible breakdowns so they can be anticipated in advance. Preplanning will help to keep the capital plan workable.

On the following pages there is a listing of all the District buildings that include the size, year constructed, acreage, and a brief history of completed projects.

# Franklin Elementary School

1509 North 5th Street  
Wausau, Wisconsin 54403

**Original Construction      1966**

**Addition                      1991**

**Addition                      1996**

**57,398 square feet**

**4.16 acres**

## **Projects Completed**

Security system installed	1993
Re-roof one section	1993
Re-roof one section	1994
Asbestos Tile Replacement	1994
Asbestos Tile Replacement	1995
Asbestos Tile Replacement	1996
Playground renovation PTO, civic, district	1996
Parking Lot paved	1998
Entry doors replaced	1998
ADA signs installed	1998
Replace cabinets	2000
Replace cabinets	2001
Renovate main office and health area	2001
Electrical Upgrades	2003
Replace Generator	2004
Elevator Installed	2004
Roof Replacement	2005
Phone Replacement	2005
Site Renovations	2007
Asbestos Tile Replacement 2 <sup>nd</sup> Floor	2011
Front Entry Remodel for Safety	2012
New windows (RLE)	2015
Re roof one section B (RLE)	2016
Concrete replacement	2018
Misc Carpet replacement	2018
Re-roof (3) sections (RLE)	2019
Exterior door replacement	2019
Misc Carpet replacement	2020
Misc Carpet replacement	2021
Playground pavement replacement	2021
Exterior door replacements	2021
Exterior door replacements	2022
Misc Carpet replacement	2022

## **G. D. Jones Elementary School**

1018 South 12th Avenue  
Wausau, Wisconsin 54401

**Original Construction      1997**

**Addition 30,728 sq ft      2016**

**95,745 square feet**

**7.30 acres**

### **Projects Completed**

Cabinets added in half size rooms	1998
Playground equipment	1999
Playground equipment	2000
Security Cameras	2003
Phone replacement	2005
Upgrade Energy Management Controls	2013
New addition (Referendum)	2016
Water heater replacement (RLE)	2016
Playground relocation / upgrade	2016
Install irrigation (Referendum)	2016
Misc Carpet replacement	2018
Misc Carpet replacement	2019
Exterior door replacement	2019
Playground repaving	2020
Misc door replacement	2020
Misc concrete replacement	2020
Misc concrete replacement	2021
Playground equipment replacement	2021
Misc carpet replacement	2022

**Grant Elementary School**  
500 North 4th Avenue  
Wausau, Wisconsin 54401

**Original Construction      1910**

**Remodeling                      1949**

**Addition                        1953**

**Remodeling                      1987**

**Addition                        2001**

**53,500 square feet**

**5 acres**

**Projects Completed**

Security System installed	1992
Asphalt playground hard surface area	1993
Sidewalks around front added	1998
ADA signs installed	1998
Roof replacement	1999
Parking lot	2000
Art Room	2001
Computer Room	2001
Elevator and Gym	2001
Playground Equipment	2001
Replace Flooring	2004
Phone replacement	2005
Cabinet replacement	2005
Replace flooring	2005
Replace boilers	2006
Stack for boilers	2008
Storage shed	2015
Roof replacement	2016
Kitchen remodel	2016
Tuck pointing	2016
Playground renovation/irrigation	2016
Misc carpet replacement	2016
Ceiling replacement	2017
Tuckpointing	2017
Ceiling replacement (4) rooms	2018
Misc Carpet replacement	2018
Misc Carpet replacement	2019
Misc Carpet replacement	2021
Misc door replacement	2021

**Hawthorn Hills Elementary School**  
1600 Kickbusch Street  
Wausau, Wisconsin 54403

**Original Construction      1987**

**Addition                      1991**

**Addition 11,638              2016**

**65,235 square feet**

**32.48 acres**

**Projects Completed**

Playground soft surface area development	1991
Security System	1992
Retaining wall landscape	1993
Playground drainage	1994
Playground paving	1994
Retaining wall steps replaced	1998
Communication cabling update	1998
ADA signs installed	1998
Corridor Walls	2002
Replace Playground Equipment	2004
Asphalt play area	2005
Corridor Walls	2005
Phones replaced	2005
Corridor walls	2006
Gym Floor Replacement	2009
Site Improvements	2009
Elevator Upgrade to Code	2010
Roof Replacement	2010
Handicap Restroom	2011
Energy Management Control Upgrade	2013
Plumbing isolation	2015
Building addition (Referendum)	2016
Playground renovation (Referendum)	2016
Irrigation (Referendum)	2016
Misc Carpet Replacement	2018
HVAC Upgrade (RLE)	2018
Misc Carpet Replacement	2019
Misc Carpet Replacement	2020
Misc Carpet Replacement	2021

# Hewitt-Texas Elementary School

T10331 Quarry Road  
Wausau, Wisconsin 54403

**Original Construction      1962**

**Addition                      1985**

**Remodeling                    1990**

**20,877 square feet**

**13.4 acres**

## **Projects Completed**

The vandalism fire in late 1990 resulted in a complete cosmetic renovation of the building. Included was new carpet, floor tile, ceilings, painting, telephones, communications, etc.

Security System	1992
Underground storage tank removal	1993
Playground paving	1993
Parking lot paving	1994
Playground soft surface area development	1995
Storage building added	1998
Handicap toilet added	1998
ADA signs installed	1998
Roof Replacement	2002
Kitchen Repair	2004
Phones replaced	2005
Asphalt Parking Lot	2009
Fire Alarm Replacement	2010
Handicap Restroom	2011
Gym Floor Replacement	2012
Restroom renovation	2015
Generator	2016
Storage shed replacement	2016
Misc Carpet Replacement	2018
HVAC upgrade (RLE)	2018
Boiler upgrade (RLE)	2018
Gym roof replacement (RLE)	2018
Misc flooring upgrades	2019
Misc Carpet replacement	2020
Misc Carpet replacement	2021
Main drive asphalt repairs	2021

# John Marshall Elementary School

1918 Lamont Street

Wausau, Wisconsin 54403

**Original Construction      1922**

**Addition                      1930**

**Addition                      1947**

**Addition                      1955**

**Addition                      1990**

**Renovation                    1990**

**Addition                      2000**

**59,096 square feet**

**6 acres**

## **Projects Completed**

Security system installed	1992
Re-grade re-shape playground	1993
Add soft surface playground area	1994
Renovate old gymnasium	1994
New windows in kindergarten rooms	1995
New roof on 1955 addition	1996
Classroom doors	2005
ADA signs added	1998
Elevator and classrooms	1999
Expand parking lot	2000
Library upgrade	2001
Playground Equipment	2004
Tuckpoint Exterior	2004
Phones replaced	2005
Flooring replaced	2005
Roof replacement	2006
Tuck pointing	2016
Parking addition/bus drop off	2016
Air handler / Chiller replacement (RLE)	2016
Landscaping / playground	2016
Misc Carpet replacement	2018
Air circulation upgrade	2018
Misc Carpet replacement	2019
Exterior door replacement	2019
Re-roof 2 sections (RLE)	2019
Misc Carpet replacement	2020
Misc door replacement	2020
Playground pavement replacement	2020
Misc Carpet replacement	2021
Misc carpet replacement	2022

# Lincoln Elementary School

720 South 6th Avenue  
Wausau, Wisconsin 54401

**Original Construction      1970**

**Remodeling                      1992**

**Remodeling                      1993**

**48,698 square feet**

**4.75 acres**

## **Projects Completed**

Renovate play equipment and install HC accessible equipment	1991
Enclose one half of open classroom area	1992
Security system installed	1992
Re-roof one half of building	1992
Remaining open classrooms changed to contained classrooms	1993
Re-roof second half of building	1995
ADA signs added	1998
Air conditioning replaced	1999
Phones replaced	2005
Parent drop-off and parking	2006
Emergency Generator	2008
Fire alarm system	2008
Boiler Replacement	2010
Upgrade Camera System/Energy Management Controls	2013
Upgrade Energy Management Controls	2013
Replace Carpet in Corridors with Tile/Renovate Health Room	2013
Sidewalk replacement and playground renovation	2014
Kitchen remodel	2016
Chiller replacement	2016
Carpet replacement	2017
Misc carpet replacement	2018
Replace perimeter fence	2018
Misc carpet replacement	2019
Reroof school	2020
Misc Carpet replacement	2021
Misc carpet replacement	2022

**Maine Elementary School**  
5901 North 44th Avenue  
Wausau, Wisconsin 54401

**Original Construction      1961**

**Addition                      1985**

**Addition                      2000**

**44,904 square feet**

**17 acres**

**Projects Completed**

Basketball court and drainage	1991
Security system installation	1992
Front drive and parking lot	1993
North play area and equipment addition	1993
Underground storage tank removal	1994
Water system upgraded	1998
ADA signs added	1998
New well	1999
Replace ceiling and lights in hall	2001
Replace kitchen floor and plumbing	2002
Roof replacement	2002
Site improvements	2002
Parent drop-off	2005
Phones replaced	2005
North parking lot asphalt replacement	2006
Boiler Replacement	2009
Roof Replacement	2010
Gym Floor Replacement	2011
Asphalt Replacement – West Drive	2011
Carpet replace with tile break room	2014
Repaving, sidewalk and storm sewer	2015
Septic system replacement	2016
Re-pave playground	2016
Generator install	2016
Drive reconfiguration	2018
Misc Carpet replacement	2018
Misc Carpet replacement	2019
Misc Carpet replacement	2020
Domestic water line replacement	2021
Storm sewer replacement	2021
Pavement for HC Access	2021
Misc carpet replacement	2022
Septic tank replacement	2022
Exterior door replacement	2022

# Rib Mountain Elementary School

2701 Robin Lane

Wausau, Wisconsin 54401

**Original Construction      1955**

**Addition                      1957**

**Addition                      1959**

**Addition                      1966**

**Addition                      1976**

**Remodeling                  1992**

**44,187 square feet**

**10 acres**

## Projects Completed

Playground and Site Work	1992
Installation of play area (PTO and district)	1992
Security system installed	1992
Close in open Classrooms/Computer Lab	1992
Primary playground added by PTO	1994
ADA signs added	1998
Electrical upgrade	1999
Ventilation	2000
PA system	2000
ADA Restrooms	2002
Renovate Kindergarten Rooms	2002
Front Drive	2003
Replace windows	2004
Freezer	2004
Windows replaced	2005
Phones replaced	2005
Flooring replaced	2005
Roof replacement	2006
Replace windows	2006
C.D. Restroom	2009
Gym Floor Replaced	2011
Roof Replacement	2011
Playground Equipment Replaced	2012
Plumbing renovation	2015
Generator install	2016
Playground upgrades (PTO)	2016
Window and soffit replacement	2016
Misc Carpet replacement	2018
Air Handler upgrade (RLE)	2018
Misc Carpet replacement	2019
Exterior door replacement	2019
Exterior door replacement	2020
Misc Carpet replacement	2020



# Riverview Elementary School

4303 Troy Street

Wausau, Wisconsin 54403

**Original Construction      1964**

**Addition                      1996**

**Addition                      1985**

**Addition                      2000**

**Addition                      2016**

**78,179 square feet**

**10 acres**

## **Projects Completed**

Security system installed	1992
Expand IMC	1996
Roof replaced	1998
ADA signs added	1998
Additional parking	1999
PA system	2003
Roof replacement	2003
Windows replaced	2005
Ventilation	2005
Phones replaced	2005
Fire Alarm System	2008
Student Drop-off	2009
Addition (Referendum)	2016
Irrigation (Referendum)	2016
Sidewalk replacement	2016
Turf Renovation	2017
Cafeteria floor upgrade	2018
Misc Carpet replacement	2018
Misc Carpet replacement	2019
Exterior door replacement	2019
Misc Concrete replacement	2020
Misc exterior door replacement	2020
Misc Carpet replacement	2020
Misc Carpet replacement	2021
Misc Carpet replacement	2022

**South Mountain Elementary School**  
5400 Bittersweet Road  
Wausau, Wisconsin 54401

**Original Construction     1997**

**47,822 square feet**  
**35.9 acres**

**Projects Completed**

School sign installed	1998
Soccer field	1999
Phones replaced	2005
Student Drop-off	2009
CARE room upgrade	2014
Sidewalk replacement	2015
Carpet replacement	2017
Concrete replacement	2018
Misc Carpet replacement	2018
Site drainage	2019
Misc Carpet replacement	2019
Exterior door replacement	2019
Misc Carpet replacement	2020
Misc Carpet replacement	2021
Misc Door replacement	2021
Misc Door replacement	2022
Misc Carpet replacement	2022

**Stettin Elementary School**  
109 N 56<sup>th</sup> Avenue  
Wausau, Wisconsin 54401

**Original Construction      2000**

**Addition                      2013**

**53,336 square feet**  
**22.35 acres**

**Projects Completed**

Phones replaced	2005
Ventilation	2005
Playground drainage upgrade	2015
Misc Carpet replacement	2018
Misc Carpet replacement	2019
Misc Carpet replacement	2020
Sidewalk repairs	2021

**Thomas Jefferson Elementary School**  
500 West Randolph Street  
Wausau, Wisconsin 54401

**Original Construction 1956**

**Addition 1984**

**Addition 1997**

**Addition 2016**

**Addition 27,875**

**90,971 square feet**

**9.8 acres**

**Projects Completed**

Remove asbestos from tunnels	1991
Asphalt play area and install new equipment	1992
Security System	1992
Parking lot asphalt	1993
Underground storage tank removal	1993
Playground equipment	1999
Replace boilers	2002
Roof Replacement	2002
Refinish Gym Floor	2004
Parking lot addition	2005
Phones replaced	2005
Renovate Cabinets in Rm 111	2013
Sidewalk Replacement	2014
Boiler Replacement (RLE)	2016
Additional parking (Referendum)	2016
Building addition (Referendum)	2016
Irrigation (Referendum)	2016
Turf Renovation	2017
Misc Carpet replacement	2018
Misc Carpet replacement	2019
Exterior door replacement	2019
Misc Carpet replacement	2020
Misc Carpet replacement	2021
Misc Carpet replacement	2022
Misc Door replacement	2022

**Horace Mann Middle School**  
1301 North 13th Street  
Wausau, Wisconsin 54403

**Original Construction 1993**

**208,000 square feet**  
**39.20 acres**

**Projects Completed**

Use of Tech. Ed. room for new computer approach	1995
Entrance from 13 <sup>th</sup> Street upgraded	1998
Roof replacement	2003
Resurface track	2003
Kitchen Serving Line	2004
Replace Roof	2004
Pool filter	2005
Phones replaced	2005
Pool ventilation	2005
Seal parking lot	2005
Refinish gym floor	2006
Repaint Pool Ceiling Structure	2007
Replace running track	2008
Additional Lockers	2008
Roof Replacement	2010
Pool Water Quality Improvement	2010
Locker Room Floors Resurfaced	2011
Replace Asphalt – East Bus Drive	2011
Upgrade Energy Management Controls	2013
Storage shed replacement	2014
Main office tile replacement	2014
New gym dividers	2015
Asphalt replacement	2015
Chiller replacement (RLE)	2016
Special needs room remodel	2016
Retaining wall re-build	2016
Pool grates/dive platform replacement	2016
Running track seal/stripe	2016
Pool filter replacement	2017
Carpet replacement	2017
Victaulic fitting replacement	2017
Boiler replacement (RLE)	2017
Landscaping / concrete replacement	2018
Misc Carpet replacement	2018
Asphalt repairs	2018
Field house re-roof	2019
Misc Carpet replacement	2019
Exterior door replacement	2019
Exterior door replacement	2020
Misc Carpet replacement	2020
Playground pavement replacement	2020
Gym floor replacement	2020

Spec Ed restroom remodel	2020
Concrete replacement, student entrance	2021
Misc Door replacement	2021
Gym wall reconstruction	2022
Misc Door replacement	2022
Misc Carpet replacement	2022

**John Muir Middle School**  
1400 West Stewart Avenue  
Wausau, Wisconsin 54401

**Original Construction      1962**

**Addition                      1994**

**195,850 square feet**  
**30 acres**

**Projects Completed**

ADA signs installed	1998
Tennis courts resurfaced	1998
Rebuild boilers	1999
Blinds	1999
Roof replacement auditorium	2001
Roof replacement	2002
Exit onto Stewart	2002
Pool Filtration	2002
Electrical upgrades	2002
Pool Ventilation	2003
Locker Room Ventilation	2003
Auditorium Seating	2003
Tech Ed Ventilation	2004
Refinish Gym Floor	2004
Replace Roof	2004
ADA Bathrooms	2004
Phones replaced	2005
Elevator to basement	2005
Lockers for swim team	2005
Flooring replaced	2005
Replace Tennis Court Surface	2007
Phase I HVAC	2007
Phase II HVAC	2008
Roof Replacement	2010
Replace Pool Boiler	2009
Pool Water Quality Improvement	2010
Replacement	2012
Roof Replacement	2011
Parking Lot Repairs	2012
Roof Reconstruct Front Entrance for Security	2013
Repurpose Tennis Courts	2013
Storage building	2014
Locker Replacement	2014
North doors replacement	2014
Locker replacement	2015
North wall replacement (RLE)	2015
Running track repair/restripe	2015
Room 118 renovation	2016
Re-roof (storm damage)	2016
Cafeteria face lift (partially Food Service)	2016

Servery door replacement (partially Food Service)	2016
Cafeteria floor replacement	2016
Fire alarm system upgrade	2016
Front entrance ceiling replacement	2016
Concrete replacement	2016
Locker replacement	2016
Auditorium renovation	2017
Pool filter replacement	2018
Façade upgrades (RLE)	2018
Locker addition	2018
Façade upgrades (RLE)	2019
Classroom (Art and Science) remodel	2019
Carpet replacement	2019
Gym partition replacement	2020
Exterior door replacement	2020
Misc Carpet replacement	2020
Loading dock pavement	2021
Misc Carpet replacement	2021
Misc Carpet replacement	2022
Misc Door replacement	2022

## **Wausau East High School**

2607 N 18<sup>th</sup> Street

Wausau, Wisconsin 54403

**Original Construction      2004**

**Addition 9,402 sq ft      2016**

**343,402 square feet**

**114 acres**

### **Projects Completed**

Replace Camera System	2009
Replace Gym Lighting	2009
Sidewalk replacement	2014
Bleacher traction units	2014
Repave bus lane	2016
Storage shed addition	2016
Charter school science room upgrade	2016
Baseball diamond renovation	2016
Turf renovation at front	2016
Tech. Ed. addition (Referendum)	2016
Fire suppression in paint booth	2017
Batting cages	2017
Sidewalk replacement	2017
Concrete replacement	2018
Concrete replacement	2019
Chiller loop replacement	2019
Track surface replacement	2020
Exterior door replacement	2020
Misc Carpet replacement	2020
Scolars entrance concrete	2020
Misc pavement replacement	2020
Misc carpet replacement	2021
Varsity dugout replacement	2022
Misc Carpet replacement	2022
Misc Door replacement	2022

**Wausau West High School**  
1200 West Wausau Avenue  
Wausau, Wisconsin 54401

**Original Construction      1970**

**Addition                      1998**

**Addition                      2001**

**Addition 5,667 sq ft      2016**

**331,922 square feet plus the portables 3,808 square feet**  
**65.65 acres**

**Projects Completed**

Security system installed	1993
Underground storage tank removal	1993
Roof replacement one section	1993
Parking lot re-paving	1994
Roof replacement one section	1994
Roof replacement one section	1995
Parking lot re-paving	1995
Telecommunications upgrade	1996
Portable classrooms added	1998
Air handler replacement	1998
Ventilation	1999
Greenhouse roof replaced	1999
Additional Chiller	2001
Site Development	2002
Replace fire alarm system	2002
Caulk exterior	2003
Remodel Science Rooms	2004
Phone System	2004
Replace Generator	2004
Welding shop remodel	2005
Replace East student parking lot lights	2006
Resurface Tennis Courts	2007
Replace camera system	2008
Replace Weight Room Ventilation	2009
Add Welding Booths	2009
Replace Gym Lighting	2009
Replace Ice Bank	2011
Asbestos Tile Replaced	2011
Roof Replacement	2012
Replace seating Room 315	2012
Roof Replacement	2013
Building Automation Upgrade	2013
Terrazzo restoration	2014
Roof replacement	2014
Repave student lot	2014
Tennis courts	2014
Replace Stage Dimming Controls	2013
Replace roll up curtain and batting cage	2015

First floor student restroom remodel	2015
Boys locker room and corridor renovation	2015
Stage reconstruction	2015
Elevator install	2015
First floor corridor ceiling replacement	2015
Planetarium remodel (grant and capital)	2016
Art room remodel	2016
Curb and sidewalk replacement	2016
Repave parking	2015
Re carpet corridors	2016
Baseball diamond renovation	2016
Batting cages	2017
Greenhouse removal	2017
Carpet replacement	2017
Front Entrance replacement/landscaping	2018
Pavement replacement teacher parking	2018
Misc Carpet replacement	2018
Track renovation	2019
Misc Carpet replacement	2019
Exterior door replacement	2019
Boiler loop repairs	2019
Door hardware replacement	2020
Misc Carpet replacement	2020
Long jump pavement	2020
Exterior door replacement	2020
Pavement and storm sewer north side	2021
Exterior commons door replacement	2021
Misc Carpet replacement	2022
Misc Door replacement	2022

## **Longfellow Administration Center**

415 Seymour Street

Wausau, Wisconsin 54403

**Original Construction      1894**

**Addition                      1939**

**Remodel                        1956**

**Addition                      1965**

**Addition                      1990**

**Remodel                        1990**

**30,028 square feet**

**3.43 acres**

### **Projects Completed**

Security system installed	1992
Heating/cooling system repaired	1998
Replace boilers	2002
Air condition Annex	2002
Fire Alarm System	2004
Phone System	2004
Upgrade Energy Management Controls	2013
Boiler replacement (RLE)	2016
New front entrance doors	2016
Lobby Carpet replacement	2018
Misc Carpet replacement	2019
Misc Carpet replacement	2020
Misc Carpet replacement	2021
Board room A/C	2021

## Maintenance and Operations Building

650 South 7th Avenue  
Wausau, Wisconsin 54401

**Original Construction      1913**

**Addition                      1977**

**Addition                      1978**

**32,567 square feet**

**.19 acres**

### **Projects Completed**

Print Shop moved to MOB	1994
Re-roof one section	1995
Freezer installed	1998
Boiler replaced	1998
Roof replacement	2000
Roof replacement	2003
Phone System	2004
Roof replacement	2008
Key Card Access Upgrade	2010
Computer Use Controls	2010
Facilities Management Program	2012
Upgrade Camera and Access Control Systems	2013
Upgrade various cameras in District	2014
Re-roof (3) sections	2016
Re-key district	2016
IT Offices renovation (RLE and Capital)	2017
Fire alarm systems upgrades (several elem's)	2017
Demo old Life Skills	2017
Roof replacement, Hwy 52	2017
MOB Storage enhancement	2017
Loading dock renovation	2018
Pardee St reconstruction	2018
Salt storage bin	2020
Pavement replacement, Hwy 52	2021
South wall reconstruction	2022

## **Thom Field Stadium**

**1601 North 10th Street  
Wausau, Wisconsin 54403**

**Original Construction     1951**

**9,979 square feet  
15 acres**

### **Projects Completed**

Additional storage building	1995
Field lighting replaced	2000
Bleacher repair	2001
Replace sound system	2002
Bleacher replacement	2003
Boiler Replacement	2004
Bleachers	2004
Accessible bleachers (northside)	2005
Heating system replaced	2005
Officials locker room	2005
Remodel spectator restrooms	2006
Team Locker Room Renovation	2007
Re roof concessions and finish siding	2014
Replace boiler	2014
Old tennis court re-purposing	2015
Network access installation	2015
Recoat entire grandstand	2016
Upgrade drainage	2017
Scoreboard (fund raising)	2018
Re-turf field	2019

## **Wausau School Forest**

**2340 County Highway KK  
Mosinee, Wisconsin 54455**

**Original Construction      1945**

**Addition                      Throughout the 1960's and early 1970's**

**Addition                      1994**

**Remodel                        1995**

**26,442 square feet**

**511.30 acres**

### **Projects Completed**

Re-roof and remodel cabins	1992 –Present
Storage shed maintenance shop addition	1994
Entrance to Bannerman Hall	1995
Additional well	1999
Handicap accessibility	2003
Shingle Roofs	2004
Replace furnace in Bannerman Hall	2006
Replace Shingles on Bannerman Hall	2007
Handicap Restrooms Bannerman Hall	2011
New deck (donation)	2015
Re-side Bannerman Hall	2015
Climbing wall	2016
Toboggan run	2017
Building repairs	2017
Bannerman cafeteria upgrade	2018
Art building re-siding	2018
Cabin re-roofs	2019
Bannerman site drainage	2020
Electric service replacement (Foundation donation)	2020
Back up generator (Foundation donation)	2021
Pavement replacement, Bannerman Hall	2021
Storage building and related work	2021
Bannerman window replacement	2022





# MEMO

**TO: Operations Committee**

**FROM: Bob Tess, Chief Finance and Business Services Officer**

**DATE: 1/23/23 (amended from 8/22/22)**

**RE: List of Legal Counsel Accessed, 2022-23**

This summary lists the legal firms the District makes use of for a variety of necessary legal needs. This is an updated legal firm chart that add Attolles Law to the list. Attolles Law is a new firm created by attorneys the District has accessed in the past with whom we would like to continue to work.

**Motion recommended: Approve the attached list of law firms the Board and the District shall access for legal services deemed necessary by the Superintendent of Schools or his/her designee.**

## LEGAL SERVICES

LEGAL FIRM	PRIMARY PURPOSE
Boardman & Clark	<ul style="list-style-type: none"> <li>• Labor contract administration</li> <li>• Pupil Services</li> <li>• Employment issues</li> <li>• Construction and non-employment contract issues</li> <li>• Special Education</li> </ul>
Buelow Vetter, LLC	<ul style="list-style-type: none"> <li>• Labor contract negotiations, administration</li> <li>• Employment issues</li> <li>• Special Education</li> <li>• Pupil Services</li> <li>• Board of Education issues</li> <li>• General school law matters</li> </ul>
Ruder Ware	<ul style="list-style-type: none"> <li>• Employment issues</li> <li>• General school law matters</li> <li>• Performance contracting issues</li> <li>• Construction related legal matters</li> <li>• Contract review</li> <li>• Real estate issues</li> </ul>
Quarles & Brady	<ul style="list-style-type: none"> <li>• Long term bonds</li> <li>• Performance contracting issues</li> <li>• Bond counsel</li> </ul>
von Briesen & Roper, S.C.	<ul style="list-style-type: none"> <li>• General school law matters</li> <li>• Employment issues</li> </ul>
Renning, Lewis & Lacy, S.C.	<ul style="list-style-type: none"> <li>• EEOC</li> <li>• Employment issues</li> <li>• General school law matters</li> <li>• Student expulsions</li> </ul>
Strang Law	<ul style="list-style-type: none"> <li>• Board of Education issues</li> <li>• General school law matters</li> <li>• Contract review</li> </ul>
Attolles Law	<ul style="list-style-type: none"> <li>• General school law matters</li> <li>• Contract Review</li> </ul>

January 2023