

**Shared Key Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

5. Attract, retain, and develop a high quality, diverse, creative, and innovative workforce of leaders.

6. Provide safe, secure, flexible, inviting, and well-maintained environments that nurture student well-being and enhance teaching and learning.

7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

8. Foster mutually beneficial partnerships and collaborations that expand learning opportunities and resources.

**Wausau School District**

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)  
Exemptions s.19.85

James Bouché, President  
Karen Vandenberg, Clerk

A meeting of the **AUDIT OF THE BILLS COMMITTEE** will be held in the **Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403 at 5:00 PM** on **Monday, January 9, 2023.**

I. CALL TO ORDER	
II. ROLL CALL	
III. PLEDGE OF ALLEGIANCE: James Bouché, President	
IV. READING OF THE MISSION STATEMENT	
V. PUBLIC AND STUDENT COMMENT	
VI. APPROVE CONSENT AGENDA ( <b>Action Requested</b> )	3
A. Appointments (Additional Staff, Replacement Staff, Contract Increases)	
B. Separations (Resignations, Contract Decreases, Terminations)	
C. Leaves of Absence	
D. Retirements	
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G. Donations to the District	40
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A. Education/Operations Committee Meeting	
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A. Education/Operations Committee Meeting	
1. Rose Bowl Parade and Northwoods Band	75
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IX. WASB Delegate Assembly Resolutions ( <b>Action Requested</b> )	91
X. OPEN FORUM	
A. Board Member Professional Growth & Development Report	
B. Legislative Liaison	
C. Superintendent Commentary	
D. Presiding Officer Commentary	
XI. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES	
A. Evaluation and Employment of Superintendent of Schools s. 19.85(1)(c)	
B. Reconvene in Open Session, to take further action if necessary and appropriate.	
XII. ADJOURN	

\*\*NOTICE IS HEREBY GIVEN THAT SCHOOL BOARD MEMBERS WHO ARE NOT MEMBERS OF THE AUDIT OF THE BILLS COMMITTEE MAY ATTEND THIS COMMITTEE MEETING AS TO CONSTITUTE A QUORUM OF THE BOARD OF EDUCATION. ANY SUCH BOARD

**Shared Key  
Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

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Exemptions s.19.85

James Bouché, President  
Karen Vandenberg, Clerk

MEMBER ATTENDANCE WILL BE FOR INFORMATION  
GATHERING, DISCUSSION, AND/OR RELATED PURPOSES  
AND WILL NOT RESULT IN DIRECT DECISION MAKING BY  
THE BOARD OF EDUCATION AT THE COMMITTEE MEETING. \*\*

Action Item\*

NOTICE POSTED: Friday, January 6, 2023, at 1:45 pm

By: \_\_\_\_\_

**NOTICE SENT TO:**

WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS  
WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

WAUSAU SCHOOL DISTRICT  
HUMAN RESOURCES

TO: Board of Education  
FROM: Tabatha Gundrum  
MEETING: January 9, 2023  
SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

**APPOINTMENTS** (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Nicholas Peters	Stettin & Rib Mountain Elementary	1.00 FTE, Music Teacher	1/23/2023
Zach Steinberger	John Muir MS	LTC .50 FTE, Social Studies Teacher	1/16/2023
Nevan Larson	John Muir MS	1.00 FTE, Math Teacher	1/16/2023
Hannah Nygaard	Maine Elementary	1.00 FTE, 1 <sup>st</sup> Grade Teacher	1/16/2023

**SEPARATIONS** (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE

**LEAVES OF ABSENCE**

NAME	BUILDING	POSITION	EFFECTIVE DATES
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**RETIREMENTS**

NAME	BUILDING	POSITION	EFFECTIVE DATE
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# Minutes of REGULAR MEETING

## The Board of Education Wausau School District

**DRAFT**

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, December 12, 2022, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouché via Webex ; Jon Creisher joined via Webex at 5:23 pm and left at 7:16 pm; Pat McKee; Joanna Reyes; Cory Sillars; Lance Trollop; Karen Vandenberg left at 6:50 pm; and Lee Webster.

Absent: Cody Nikolai;

### I. CALL TO ORDER

The meeting was called to order at 5:00 pm.

### II. ROLL CALL

Ms. Peck read the roll call.

### III. PLEDGE OF ALLEGIANCE: Jim Bouché, President

Vice President Trollop led everyone in the Pledge of Allegiance.

### IV. READING OF THE MISSION STATEMENT

Vice President Trollop read the District mission statement.

### V. PUBLIC AND STUDENT COMMENT

There was none.

### VI. APPROVE CONSENT AGENDA (**Action Requested**)

#### A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

Heidi Ruckwardt (Special Education Teacher/District) .75 FTE, effective 12/05/22.

#### B. Separations (Resignations, Contract Decreases, Terminations)

Ben Kessler (Math Teacher/John Muir) 1.00 FTE, effective 12/22/22.

#### C. Leaves of Absence

#### D. Retirements

Deborah Zuelke (Math & Social Studies Teacher/John Muir) 1.00 FTE, effective close of 2022-23; Sheila Kostroski (Math Teacher/John Muir) 1.00 FTE, effective close of 2022-23; Patricia David (EL Teacher/Riverview) 1.00 FTE, effective close of 2022-23; Kim Byer (Health Teacher/ Horace Mann & John Muir) 1.00 FTE, effective close of 2022-23; Perry de Jong (Social Studies Teacher/John Muir) 1.00 FTE, effective close of 2022-23; Dina Rasmussen-Spear (Physical Education Teacher/Wausau East) 1.00 FTE, effective close of 2022-23; Teresa Wonders (4<sup>th</sup> Grade Teacher/John Marshall) 1.00 FTE, effective close of 2022-23; Laura Straub (Title 1 Reading Teacher/Hawthorn Hills) 1.00 FTE, effective close of 2022-23; Lynette Weis (Title 1 Math Teacher/Hawthorn

Hills) 1.00 FTE, effective close of 2022-23; Robert Tess (Chief Finance & Business Services Officer/District) 1.00 FTE, effective 6/30/2023; Elizabeth Burke (Title 1 Reading Teacher/Lincoln) 1.00 FTE, effective close of 2022-23; Halle Veenstra (EL Teacher/Lincoln & Thomas Jefferson) 1.00 FTE, effective close of 2022-23; Grace Aspenes (Math Teacher/John Muir) 1.00 FTE, effective close of 2022-23; Sheri Vandehey (Music Teacher/John Muir) 1.00 FTE, effective close of 2022-23; Lynne Strehlow-Meilahn (Reading Specialist/District) 1.00 FTE, effective close of 2022-23; Mao Yang-Lee (School Counselor/Hawthorn Hills) 1.00 FTE, effective close of 2022-23; Larry Cihlar (Director of Buildings and Grounds/District) 1.00 FTE, effective 11/1/23; Kristine Haling (English Teacher/Wausau West) 1.00 FTE, effective close of 2022-23; Carrie Clemment (Math Teacher/John Muir) 1.00 FTE, effective close of 2022-23; Shelly Smith-Payant (Social Worker/Riverview) 1.00 FTE, effective close of 2022-23; William Haling (Social Studies Teacher/Wausau West) 1.00 FTE, effective close of 2022-23; David Coenen (Science Teacher/Wausau East) 1.00 FTE, effective close of 2022-23; Carla Gerstenberger (Science Teacher/Wausau West) 1.00 FTE, effective close of 2022-23; Debra Treager (1<sup>st</sup> Grade Teacher/Thomas Jefferson) 1.00 FTE, effective close of 2022-23; and Sharon Gauger (Special Education Coordinator/District) 1.00 FTE, effective 6/13/2023.

E. Minutes: Special Session of October 24, 2022; Special Session of November 1, 2022; Regular Session of November 14, 2022; Special Session of November 22, 2022; and the Special Session of December 5, 2022.

F. Payment of Bills/Budget Status and Investment Report

G. Donations to the District

Artist proofs & sketches of all schools in the District from Mark Lambert to the District; \$2,000 from Marathon Chapter of Whitetails Unlimited to Maine Elementary; 4 How to Draw books from Renee Kressel to Riverview G2M; \$500 from Incredible Bank, \$786 from Knights of Columbus, \$1,760 from McLAX Inc. 2 bags of clothes and 1 bag of personal care items from the Neighbor's Place, \$2,581 from Wausau East Grid Iron Club, \$7,592 from Wausau East Junior Jacks Youth Wrestling Inc., \$500 from WI Valley Flag Football Inc., \$200 from John Worotny, \$500 from Don and Carrie Zoromski, and \$250 from Roxann Zoromksi to Wausau East.

**Pat McKee moved to approve the consent agenda with great gratitude for donations to the District, seconded by Joanna Reyes. The motion carried 7-0.**

VII. Approve 2021-22 Audit Report (**Action Requested**)

**Karen Vandenberg moved to approve the 2021-2022 Audit Report as presented, seconded by Joanna Reyes. The motion carried 7-0.**

VIII. OLD/RECURRING BUSINESS

A. Education/Operations Committee Meeting

1. Presentation of Financial Projection Model Assumptions

At the November Education/Operations Committee Meeting, Bob Tess, Chief Finance and Business Services Officer, shared many of the key variables contributing to the District's multi-year financial projection model. The model

represents a baseline using current information, to which adjustments are subsequently made. The projection model uses budget numbers from the 2022-2023 District budget with percentages and/or dollar amounts cast forward, along with adjustments to create this baseline. Once these assumptions are built into the projection model, it will be presented to the Board at a later date.

## 2. Weighted Grades/Laude Committee Update and/or Recommendation

At the November Education/Operations Committee meeting, Mr. Tomski and Dr. Rauscher updated the Board on the continued exploration of Weighted Grades and/or a Laude System.

## 3. District Restructuring

Dr. Hilts reviewed the list of risks if restructuring the District is pursued. He also reviewed the risks if restructuring the District is not pursued. Dr. Hilts shared fifteen proposed measurable outcomes should the District move forward with restructuring. He then presented the Board with high school options to address the challenges:

- Move Enrollment Boundaries
- Create two “Equal” high schools
- Grades 9-12 High School on one campus
- Grades 9-10 and 11-12 on two campuses
- Grades 8-9 and 10-12 on two campuses

After reviewing the requirements, concerns and challenges for each of the options, the Board requested that administration explore further the following options:

- Grades 9-12 High School on one campus
- Grades 8-9 and 10-12 on two campuses

More information will be brought back before the Board at a later date.

## IX. NEW BUSINESS

### A. Substitute Pay Rates

Tabatha Gundrum presented information on the requested pay increase for our substitute teaching staff. Ms. Gundrum proposed a daily rate for substitute teachers of \$140 per day and an additional \$25 per day for float sub positions. However, the Board requested that Ms. Gundrum explore if certain sub-positions that are more difficult to fill are given a greater increase. This item will be brought back before the Board at the Special Board meeting on December 19.

### B. Mark Lambert Donation

Recently, Mark Lambert, a former Wausau School District parent, came across sketches and artist proofs from a local artist of some of our schools at an estate sale. Mark purchased the items and gifted them to the Wausau School District. Diana White and Mr. Lambert briefly addressed the Board about that donation.

### C. Referendum Construction, Budget Update

Nexus provided more information on the components of the Design Phase cost increases for the School Forest project. Nexus also provided an update on the construction at Stettin, South Mountain, Riverview Elementary Schools and the Environmental Learning Center at the School Forest.

D. Share Preliminary Design Plans for John Muir - 50%

As referendum funded improvement plans develop for each facility, the Board sees updates when the designs reach 50% completion. Current plans for John Muir Middle School were shared with the Board. In addition to the remodeling and new construction to the building, Nexus also reviewed the site development that will improve traffic flow for buses and parent drop off and pick up. Many of the improvements to John Muir were made with input from the City of Wausau.

E. Share Preliminary Design Plans for HS Athletics, Phase 1 - 50%

As referendum-funded improvement plans develop for each facility, the Board sees updates when the designs reach 50% completion. Current plans for the East and West High School athletic field improvements were shared with the Board. The Board requested that the installation of lights at the Wausau East Tennis Courts be postponed until a decision has been made about restructuring at the secondary level.

F. Education/Operations Committee Meeting

1. New Course Requests for the 2023-24 School Year (**Action Requested**)

**Pat McKee moved to approve the 2023-24 New Course Requests as presented, seconded by Cory Sillars. The motion carried 6-0.**

2. Student Fee Requests for the 2023-24 School Year (**Action Requested**)

**Lee Webster moved to approve the 2023-24 Student Fee Requests as presented, seconded by Joanna Reyes. The motion carried 6-0.**

3. 4K Program Agreement (**Action Requested**)

**Pat McKee moved to approve of the 4K Program Agreement as presented, seconded by Lee Webster. The motion carried 6-0.**

4. School Safety Drill Update and District Safety Plan Approval (**Action Requested**)

**Pat McKee moved of the District-Wide Safety plan for 2022-2023 as presented, seconded by Cory Sillars. The motion carried 6-0.**

5. 2023-24 Calendar Exploration (**Action Requested**)

**Joanna Reyes moved to direct Administration to explore obtaining a waiver from the Wisconsin Department of Public Instruction that would allow the Wausau School District to start classes before September 1<sup>st</sup> for referendum construction purposes, seconded by Pat McKee. The motion carried 6-0.**

X. OPEN FORUM

A. Board Member Professional Growth & Development Report

There was none.

B. Legislative Liaison

Lee Webster shared that Governor Evers would be conducting listening sessions and that the budget would be the first major work that the new legislature would be dealing with. He also shared that the WASB Resolutions have been posted on the WASB website and that they would be reviewed at the Delegate Assembly at the State Education Convention.

C. Superintendent Commentary

There was none.

D. Presiding Officer Commentary

The Board Liaison report for December is as follows: Lance Trollop attended a Riverview PTO meeting, the Friends of Education Breakfast, a Restructuring Community meeting at Wausau West, and a WASB online learning opportunity – Board Operations Through Policy; Jim Bouché attended the ground breaking ceremony at the School Forest, the John Marshall Community meeting, and the Restructuring Community meeting at Wausau East; and Lee Webster attended a CESA 9 Board meeting.

XI. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

This item was removed from the agenda.

A. Evaluation and Employment of Superintendent of Schools s. 19.85(1)(c)

B. Reconvene in Open Session, to take further action if necessary and appropriate.

XII. ADJOURN

**Lee Webster moved to adjourn, seconded by Pat McKee. The motion carried at 8:50 pm.**

Respectfully Submitted,

Karen Vandenberg,  
Board Clerk

KV:cp

# Minutes of SPECIAL MEETING

## The Board of Education Wausau School District

**DRAFT**

A Special Meeting of the Board of Education of the Wausau School District was held Monday, December 19, 2022, beginning at 5:30 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Jon Creisher; Pat McKee; Cody Nikolai; Joanna Reyes; Cory Sillars; Lance Trollop; Karen Vandenberg; Lee Webster.

### I. CALL TO ORDER

The meeting was called to order at 6:30 pm.

### II. Substitute Pay Rates (Action Requested)

**Joanna Reyes moved to approve a daily rate for substitute teachers of \$140 per day and an additional \$25 per day for float sub positions, seconded by Lance Trollop. The motion carried 8-0-1, with Cody Nikolai abstaining.**

### III. 2023-2024 Calendar (Action Requested)

**Cory Sillars moved to approve the 2023-2024 Wausau School District Calendar, as presented, pending DPI's approval of the waiver to start before September 1<sup>st</sup> for construction purposes, seconded by Joanna Reyes. The motion carried 9-0.**

### IV. Request for Modification to West High School Referendum Budget (Action Requested)

After much discussion, this item will be brought back before the Board on January 23, 2023.

### V. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

**Joanna Reyes moved to enter into closed session, seconded by Lee Webster. The motion carried 9-0 via a roll call vote at 7:10 pm.**

**Jon Creisher- Yes**

**Pat McKee – Yes**

**Cody Nikolai – Yes**

**Joanna Reyes – Yes**

**Cory Sillars – Yes**

**Lance Trollop – Yes**

**Karen Vandenberg – Yes**

**Lee Webster – Yes**

**Jim Bouché – Yes**

A. Approve Administrators Contracts s. 19.85 (1)(c)

B. Evaluation and Employment of Superintendent of Schools s. 19.85(1)(c)

- C. Reconvene in Open Session, to take further action if necessary and appropriate.  
**Cody Nikolai moved to reconvene in open session, seconded by Lee Webster.  
The motion carried 9-0 via roll call vote at 8:25 pm.**

**Jon Creisher- Yes  
Pat McKee – Yes  
Cody Nikolai – Yes  
Joanna Reyes – Yes  
Cory Sillars – Yes  
Lance Trollop – Yes  
Karen Vandenberg – Yes  
Lee Webster – Yes  
Jim Bouché – Yes**

**Joanna Reyes moved to approve the resignation of Colleen Whooley Jepson,  
principal at Lincoln Elementary School as of December 22, 2022, seconded by  
Cody Nikolai. The motion carried.**

**Karen Vandenberg moved to approve of the 2023-2025 Administrative  
Contracts as discussed in closed session, seconded by Joanna Reyes. The  
motion carried.**

**VI. ADJOURN**

**Cody Nikolai moved to adjourn, seconded by Joanna Reyes. The motion carried at  
8:26 pm.**

Respectfully Submitted,

Karen Vandenberg,  
Board Clerk

KV:cp

WAUSAU SCHOOL DISTRICT  
APPROVAL OF BILLS

Education/Operations Committee of the Whole - December 19, 2022  
Board Meeting - January 09, 2023

2022-23 Budget  
November 22, 2022 to December 12, 2022

Vouchers 1060755-1060902, 222301406-222301596

<b>General Fund - Fund 10</b>	\$856,420.48
<b>Grants - Fund 11</b>	\$66,000.01
<b>Federal Projects Fund - Fund 20</b>	\$2,336.09
<b>Special Education - 27</b>	\$112,339.17
<b>Food Service Fund - Fund 50</b>	\$147,699.80
<b>Trust Funds - Fund 72</b>	\$0.00
<b>Community Service Fund - Fund 80</b>	\$5,126.50

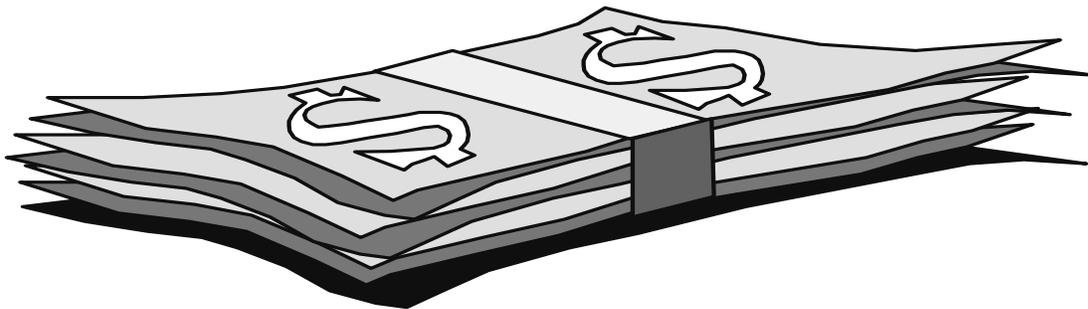
<b>Total</b>	<b>\$1,189,922.05</b>
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Vouchers 1060210

<b>Capital Projects - Fund 49</b>	\$0.00
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<b>Total</b>	<b>\$0.00</b>
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# **WAUSAU SCHOOL DISTRICT**



## **BUDGET STATUS REPORT**

**Month Ending**

**December 31, 2022**

INVESTMENT PORTFOLIO  
December 31, 2022

<u>INSTITUTION</u>	<u>BALANCE</u>	<u>RATE</u>
Associated Bank	28,534,263.98	0 to 1.87%
BMO Financial Group	3,468,027.51	variable
CoVantage Credit Union	6,905.84	.47% to .75%
State of Wisconsin Investment Pool	6,008.17	3.72%
Wisconsin Investment Series Cooperative	64,497,527.86	3.021-3.954%

## BALANCE SHEET SUMMARY

December 31, 2022

ASSETS

General Fund	\$14,146,250.06
Special Projects Fund	\$0.00
Community Services Fund	\$341,335.02
Special Education	(\$5,450,143.70)
Food Service Fund	\$1,725,686.26
Scholarships/Donations/Activity Accounts	\$1,971,392.13
HRA Account	\$19,815.39
Trust Funds - OPEB	\$3,468,027.51
Petty Cash Fund	\$249.00
Investments	
General Fund	\$7,394,288.06
Debt Service Fund	\$14,457,079.00
Long Term Capital Improvement Trust Fund	\$2,110,551.58
Capital Projects Fund	\$95,344,674.13
Interest Receivable	\$543.63
Taxes Receivable	\$0.15
Accounts Receivable	\$364,117.16
Prepaid	\$0.00
<u>TOTAL ASSETS</u>	<u>\$135,893,865.38</u>

LIABILITIES

Line of Credit	\$0.00
Salaries and Benefits Payable	\$4,030,661.88
Accrued Interest Payable	\$0.00
Accounts Payable	\$26,956.32
<u>TOTAL LIABILITIES</u>	<u>\$4,057,618.20</u>

EQUITY - FUND BALANCE

General Fund Balance	\$11,593,371.05
Federal Programs Balance	\$0.00
Special Education	(\$5,684,457.32)
Debt Service Balance	\$14,580,792.00
Food Service Balance	\$1,697,753.75
Scholarships/Donations/Activity Accounts	\$1,978,826.52
Trust Fund Balance - OPEB	\$3,652,040.41
Community Service Balance	\$334,849.12
<u>TOTAL FUND BALANCE</u>	<u>\$28,153,175.53</u>
Restricted for Insurance Claims	\$6,227,845.94
Restricted for Long Term Capital Improvement Trust Fund	\$2,110,551.58
Restricted for Construction	\$95,344,674.13
<u>TOTAL EQUITY - FUND BALANCE</u>	<u>\$131,836,247.18</u>
<u>TOTAL EQUITY AND LIABILITIES</u>	<u>\$135,893,865.38</u>

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	R	---	129	-----	---	OTHER SPECIAL PROJECTS FUND	10,000.00	0.00	0.00	10,000.00
10	R	---	211	-----	---	CURRENT PROPERTY TAX	28,537,110.00	0.00	0.00	28,537,110.00
10	R	---	212	-----	---	PROPERTY TAX CHARGEBACKS	8,604.00	0.00	0.00	8,604.00
10	R	---	213	-----	---	MOBILE HOME TAX	20,000.00	0.00	0.00	20,000.00
10	R	---	249	-----	---	TRANSPORTATION FEES-PRIVATE	25,000.00	0.00	9,101.05	15,898.95
10	R	---	271	-----	---	ADMISSIONS ATHL/SPRT	60,000.00	25,381.51	29,887.43	30,112.57
10	R	---	279	-----	---	OTH SCH ACTIVITY INC	120,000.00	11,951.50	73,523.99	46,476.01
10	R	---	280	-----	---	INT ON INVESTMENTS	100,000.00	15,125.23	69,451.00	30,549.00
10	R	---	292	-----	---	STUDENT FEES	75,000.00	1,537.15	66,778.24	8,221.76
10	R	---	293	-----	---	RENTALS	70,000.00	16,257.42	23,234.60	46,765.40
10	R	---	297	-----	---	STUDENT FINES	0.00	0.00	353.37	-353.37
10	R	---	341	-----	---	NON-OPEN ENROLL GENERAL TUIT	20,000.00	0.00	0.00	20,000.00
10	R	---	345	-----	---	OPEN ENROLLMENT GEN. TUITION	2,295,683.00	0.00	0.00	2,295,683.00
10	R	---	515	-----	---	STATE AID TRANSIT/INT. SOURC	35,000.00	0.00	16,400.00	18,600.00
10	R	---	612	-----	---	TRANSPORTATION AID	145,000.00	0.00	0.00	145,000.00
10	R	---	613	-----	---	LIBRARY AID	345,000.00	0.00	0.00	345,000.00
10	R	---	618	-----	---	BILINGUAL STATE AID	404,649.00	376,834.16	376,834.16	27,814.84
10	R	---	619	-----	---	OTHER STATE CATEGORICAL AID	0.00	0.00	1,521.07	-1,521.07
10	R	---	621	-----	---	EQUALIZATION AID	63,469,157.00	16,428,929.00	25,387,663.00	38,081,494.00
10	R	---	630	-----	---	SPECIAL PROJECT GRNT	180,093.00	0.00	56,543.31	123,549.69
10	R	---	641	-----	---	STATE TUITION PAYMENTS	206,006.00	0.00	0.00	206,006.00
10	R	---	650	-----	---	STATE SAGE AID	1,681,888.00	0.00	513,465.00	1,168,423.00
10	R	---	660	-----	---	STATE REV. THROUGH LOCAL GOV	40,000.00	0.00	0.00	40,000.00
10	R	---	691	-----	---	STATE TAX EXEMPT AIDS	855,271.00	0.00	0.00	855,271.00
10	R	---	695	-----	---	PER PUPIL AID	5,997,586.00	0.00	0.00	5,997,586.00
10	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	736,127.00	0.00	736,127.00	0.00
10	R	---	861	-----	---	EQUIPMENT SALES	75,000.00	69.00	65,838.52	9,161.48
10	R	---	971	-----	---	REFUND OF PRIOR YEAR EXPENSE	225,000.00	735.79	43,949.84	181,050.16
10	R	---	990	-----	---	MISCELLANEOUS	115,000.00	14,153.02	82,213.43	32,786.57
10	-	---	---	-----	---	GENERAL FUND	105,852,174.00	16,890,973.78	27,552,885.01	78,299,288.99

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	E	---	131	-----	---	STRAIGHT TIME	101,100.00	0.00	14,076.42	87,023.58
10	E	---	161	-----	---	ADMIN SALARY	495,053.14	57,121.53	263,745.95	231,307.19
10	E	---	164	-----	---	OTHER PROF SALARIES	1,365,175.66	147,366.48	672,866.45	692,309.21
10	E	---	166	-----	---	PRINCIPALS SALARY	2,241,512.28	272,250.60	1,224,752.21	1,016,760.07
10	E	---	167	-----	---	ASSIST PRINC SALARY	792,213.33	91,409.28	428,576.64	363,636.69
10	E	---	171	-----	---	INSTR SUB TEACHERS	35,000.00	8,388.75	20,213.40	14,786.60
10	E	---	172	-----	---	OTHER CERT SALARIES	2,590,829.93	297,829.71	822,463.34	1,768,366.59
10	E	---	173	-----	---	SUB TEACHER SALARIES	152,150.00	73,672.77	171,717.97	19,567.97-
10	E	---	174	-----	---	PROF HEALTH SALARIES	156,164.30	15,354.13	79,044.35	77,119.95
10	E	---	175	-----	---	TEACHERS SALARIES	31,454,442.82	3,557,375.66	12,777,626.40	18,676,816.42
10	E	---	176	-----	---	L-TERM SUB TCHRS	750,000.00	39,424.65	62,514.80	687,485.20
10	E	---	178	-----	---	COACHING SALARIES	832,504.11	92,714.44	450,352.84	382,151.27
10	E	---	180	-----	---	SUPPORT SALARIES	111,894.08	12,352.55	54,078.05	57,816.03
10	E	---	181	-----	---	CUSTODIAL SALARIES	4,119,500.66	493,207.13	2,024,058.38	2,095,442.28
10	E	---	182	-----	---	TEACHR AIDE SALARIES	2,744,721.67	326,132.94	985,518.92	1,759,202.75
10	E	---	184	-----	---	ATTENDANCE OFFICE	57,151.88	8,844.42	25,388.64	31,763.24
10	E	---	185	-----	---	OTHER MUNIC SALARIES	1,073,583.14	164,371.56	626,683.39	446,899.75
10	E	---	186	-----	---	SECR-CLER SALARIES	1,950,890.24	249,078.76	891,849.10	1,059,041.14
10	E	---	187	-----	---	MAINT WORKER SALARY	123,108.28	18,089.55	65,100.39	58,007.89
10	E	---	188	-----	---	TEACHER AIDE-ENROLLMENT	14,414.69	10,861.45	14,072.64	342.05
10	E	---	194	-----	---	OTHER SUPV SALARIES	207,138.30	24,032.96	100,465.80	106,672.50
10	E	---	195	-----	---	MISC PAYROLLS	100,000.00	19,834.32	50,551.60	49,448.40
10	E	---	212	-----	---	RET-EMPLR CONTRIBTN	3,141,069.85	375,014.97	1,371,190.91	1,769,878.94
10	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	1,154,303.55	133,293.11	496,957.01	657,346.54
10	E	---	219	-----	---	OTHER EMPLOYEE BENEFITS	20,000.00	20,000.00	20,000.00	0.00
10	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	709,999.43	83,537.74	303,276.39	406,723.04
10	E	---	222	-----	---	S S EMPLR CON	3,033,389.86	355,813.33	1,294,423.91	1,738,965.95
10	E	---	230	-----	---	GROUP LIFE INS	106,214.24	9,131.75	39,739.27	66,474.97
10	E	---	243	-----	---	DENTAL INSURANCE	739,154.02	67,212.84	297,717.31	441,436.71
10	E	---	248	-----	---	HOSPITAL SURGICL INS	11,453,345.44	1,021,125.37	4,542,804.31	6,910,541.13
10	E	---	251	-----	---	DISABILITY INSURANCE	133,688.78	11,523.60	46,730.07	86,958.71
10	E	---	291	-----	---	COLLEGE CREDIT REIMB	40,000.00	0.00	19,295.40	20,704.60
10	E	---	292	-----	---	ANNUITY PAYMENTS BY DISTRICT	10,000.00	0.00	0.00	10,000.00
10	E	---	293	-----	---	MISC BENEFITS	135,000.00	0.00	139,181.83	4,181.83-
10	E	---	299	-----	---	MISC BENEFITS	8,000.00	930.00	3,008.00	4,992.00
10	E	---	310	-----	---	PERSONAL SERVICES	837,896.00	40,674.28	512,303.53	325,592.47
10	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	400.00	1,075.00	42,298.48	41,898.48-
10	E	---	324	-----	---	MAINTENANCE SERVICES	1,230,015.00	188,580.74	997,811.73	232,203.27
10	E	---	325	-----	---	VEHICLE AND EQUIPMENT RENTAL	12,000.00	0.00	8,539.95	3,460.05
10	E	---	327	-----	---	CONSTRUCTION SERVICE	1,224,108.00	319,331.69	974,472.33	249,635.67

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	E	---	328	-----	---	BUILDING RENTAL	25,793.00	9,607.70	311.90	25,481.10
10	E	---	329	-----	---	CLEANING SERVICES	187,958.00	0.00	0.00	187,958.00
10	E	---	331	-----	---	GAS FOR HEAT	417,322.00	9,944.99	108,653.46	308,668.54
10	E	---	336	-----	---	ELECT NOT FOR HEAT	1,209,975.00	0.00	550,772.45	659,202.55
10	E	---	337	-----	---	WATER	94,476.00	21,430.80	52,325.97	42,150.03
10	E	---	338	-----	---	SEWER	65,105.00	41,416.62	74,103.19	8,998.19-
10	E	---	339	-----	---	OTHER UTILITIES	93,006.00	1,725.37	46,124.59	46,881.41
10	E	---	341	-----	---	PUPIL TRANSPORTATION	2,477,887.00	263,912.66	832,363.76	1,645,523.24
10	E	---	342	-----	---	EMPLOYEE TRAVEL	113,743.00	642.63	31,142.81	82,600.19
10	E	---	345	-----	---	PUPIL LODGING & MEALS	27,441.00	420.00	659.80	26,781.20
10	E	---	348	-----	---	VEHICLE FUEL	355,400.00	26,522.07	112,900.32	242,499.68
10	E	---	351	-----	---	ADVERTISING	13,090.00	2,082.50	740.56	12,349.44
10	E	---	352	-----	---	PHOTOGRAPHY	3,208.00	0.00	0.00	3,208.00
10	E	---	353	-----	---	POSTAGE	102,477.00	5,836.77	33,361.16	69,115.84
10	E	---	354	-----	---	PRINTING & BINDING	211,322.00	37,171.35	132,248.58	79,073.42
10	E	---	355	-----	---	TELEPHONE	74,595.00	0.00	33,963.67	40,631.33
10	E	---	358	-----	---	ON-LINE COMMUNICATIONS	196,343.00	3,805.05	21,317.82	175,025.18
10	E	---	359	-----	---	OTHER COMMUNICATIONS	27,000.00	0.00	0.00	27,000.00
10	E	---	360	-----	---	INFORMATION TECHNOLOGY	174,609.00	222,723.00	913,406.99	738,797.99-
10	E	---	362	-----	---	SOFTWARE AS A SERVICE	750.00	528.14	49,434.19	48,684.19-
10	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	3,958,085.00	0.00	0.00	3,958,085.00
10	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	233,051.00	300.00	38,183.56	194,867.44
10	E	---	387	-----	---	PAYMENTS TO STATE	2,245,376.38	0.00	6,873.14	2,238,503.24
10	E	---	389	-----	---	PAYMENT TO WTCS	660,779.00	900.00	24,025.96	636,753.04
10	E	---	411	-----	---	GENERAL SUPPLIES	1,039,104.00	67,886.28	364,520.44	674,583.56
10	E	---	413	-----	---	COMPUTER SUPPLIES	1,437.00	0.00	0.00	1,437.00
10	E	---	415	-----	---	FOOD	42,705.00	5,028.99	22,896.80	19,808.20
10	E	---	416	-----	---	MEDICAL SUPPLIES	12,466.00	386.62	4,406.24	8,059.76
10	E	---	417	-----	---	PAPER	56,442.00	2,008.62	-815.09	57,257.09
10	E	---	420	-----	---	APPAREL	20,759.00	546.70	18,586.13	2,172.87
10	E	---	431	-----	---	AUDIO-VISUAL MEDIA	5,423.00	184.85	4,683.73	739.27
10	E	---	432	-----	---	LIBRARY BOOKS	211,352.00	25,309.42	90,728.74	120,623.26
10	E	---	433	-----	---	NEWSPAPERS	1,116.00	0.00	1,251.26	135.26-
10	E	---	434	-----	---	PERIODICALS	10,630.00	0.00	7,649.35	2,980.65
10	E	---	439	-----	---	OTHER MEDIA	171,502.00	4,513.63	13,544.45	157,957.55
10	E	---	440	-----	---	N-CAPITAL EQUIPMENT	928,065.00	62,419.61	346,209.19	581,855.81
10	E	---	449	-----	---	OTHER NON-CAPITAL OBJECTS	712.00	0.00	0.00	712.00
10	E	---	460	-----	---	EQUIPMENT COMPONENTS	4,968.00	0.00	0.00	4,968.00
10	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	491,565.62	26,696.65	154,706.12	336,859.50
10	E	---	472	-----	---	WORKBOOKS	5,750.00	0.00	0.00	5,750.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
10	E	---	473	-----	---	SHEET MUSIC	16,120.00	790.06	7,009.65	9,110.35
10	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	200.00	0.00	0.00	200.00
10	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	145,241.00	12.49	96,524.39	48,716.61
10	E	---	481	-----	---	TECHNOLOGY SUPPLIES	12,220.00	0.00	2,200.41	10,019.59
10	E	---	482	-----	---	NON-CAPITAL HARDWARE	1,277,245.00	68,616.30	1,173,449.75	103,795.25
10	E	---	483	-----	---	NON-CAPITAL SOFTWARE	25,323.00	151.47	2,035.49	23,287.51
10	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	750.00	100.74	1,966.90	1,216.90-
10	E	---	542	-----	---	BLDG COMP REM/REPL	0.00	0.00	79,705.00	79,705.00-
10	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	0.00	0.00
10	E	---	551	-----	---	EQUIP PURCHASE ADDN	40,299.00	0.00	19,315.92	20,983.08
10	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	97,000.00	8,635.00	166,864.45	69,864.45-
10	E	---	561	-----	---	EQUIPMENT REPLACE	14,117.00	0.00	89,456.87	75,339.87-
10	E	---	563	-----	---	EQUIP/VEHICLE REPLACEMENT	66,200.00	7,777.50	55,221.13	10,978.87
10	E	---	581	-----	---	TECHNOLOGY RELATED HARDWARE	944,319.00	417,614.36	482,229.17	462,089.83
10	E	---	582	-----	---	TECHNOLOGY RELATED SOFTWARE	43,200.00	0.00	0.00	43,200.00
10	E	---	678	-----	---	CAPITAL LEASE PRINCIPAL	284,577.00	0.00	227,364.48	57,212.52
10	E	---	688	-----	---	CAPITAL LEASE INTEREST	10,000.00	0.00	1,942.88	8,057.12
10	E	---	711	-----	---	DIST LIABILITY INS	73,212.00	0.00	2,014.50	71,197.50
10	E	---	712	-----	---	DIST PROPERTY INS	182,332.00	0.00	6,038.00	176,294.00
10	E	---	713	-----	---	WORKERS COMPENSATION	650,331.00	38,033.41	266,067.95	384,263.05
10	E	---	730	-----	---	UNEMPLOYMENT COMP	31,828.00	0.00	8,052.94	23,775.06
10	E	---	827	-----	---	SPECIAL ED FUND TRANSFERS	10,427,901.00	0.00	0.00	10,427,901.00
10	E	---	838	-----	---	NON-REFERENDUM DEBT FUND TRA	81,865.00	0.00	0.00	81,865.00
10	E	---	940	-----	---	DUES & FEES	0.00	0.00	125.00	125.00-
10	E	---	941	-----	---	DISTRICT DUES & FEES	57,329.00	362.62	79,121.16	21,792.16-
10	E	---	942	-----	---	EMPLOYEE DUES & FEES	1,455.00	0.00	1,785.00	330.00-
10	E	---	943	-----	---	PUPIL DUES & FEES	47,279.00	4,235.00	16,110.50	31,168.50
10	E	---	949	-----	---	OTHER DUES & FEES	0.00	0.00	135.00	135.00-
10	E	---	972	-----	---	REFND RECPT N-AIDBLE	11,095.00	47,686.60	47,686.60	36,591.60-
10	-	---	---	-----	---	GENERAL FUND	105,971,358.68	10,044,924.63	39,859,172.49	66,112,186.19

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
11	R	---	630	-----	---	SPECIAL PROJECT GRNT	70,008.00	0.00	1,953.75	68,054.25
11	R	---	713	-----	---	VOCATIONAL EDUC ACT	63,358.00	351.94	351.94	63,006.06
11	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	4,677,769.00	13,949.53	-123,424.21	4,801,193.21
11	R	---	751	-----	---	ESEA TITLE 1	1,272,463.00	0.00	501.33	1,271,961.67
11	-	---	---	-----	---	GENERAL GRANTS	6,083,598.00	14,301.47	-120,617.19	6,204,215.19

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
11	E	---	164	-----	---	OTHER PROF SALARIES	84,180.99	9,670.86	40,134.52	44,046.47
11	E	---	171	-----	---	INSTR SUB TEACHERS	14,486.00	2,800.20	4,777.20	9,708.80
11	E	---	172	-----	---	OTHER CERT SALARIES	121,943.95	0.00	187,397.20	65,453.25-
11	E	---	173	-----	---	SUB TEACHER SALARIES	122,850.00	17,414.07	57,766.20	65,083.80
11	E	---	175	-----	---	TEACHERS SALARIES	2,183,862.07	242,888.03	948,716.52	1,235,145.55
11	E	---	182	-----	---	TEACHR AIDE SALARIES	276,774.78	40,627.01	121,446.40	155,328.38
11	E	---	185	-----	---	OTHER MUNIC SALARIES	123,413.00	15,129.48	46,325.21	77,087.79
11	E	---	186	-----	---	SECR-CLER SALARIES	82,958.40	1,037.30	3,539.47	79,418.93
11	E	---	203	-----	---		0.00	0.00	1.45	1.45-
11	E	---	212	-----	---	RET-EMPLR CONTRIBTN	192,966.84	20,862.46	89,347.85	103,618.99
11	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	52,941.37	6,203.28	22,733.23	30,208.14
11	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	42,475.52	4,527.69	19,327.55	23,147.97
11	E	---	222	-----	---	S S EEMPLR CON	182,100.14	19,359.81	82,643.01	99,457.13
11	E	---	230	-----	---	GROUP LIFE INS	7,420.79	596.47	2,373.06	5,047.73
11	E	---	243	-----	---	DENTAL INSURANCE	39,339.20	3,994.42	15,893.04	23,446.16
11	E	---	248	-----	---	HOSPITAL SURGICL INS	640,215.35	60,801.61	247,559.45	392,655.90
11	E	---	251	-----	---	DISABILITY INSURANCE	9,883.25	553.96	2,466.30	7,416.95
11	E	---	310	-----	---	PERSONAL SERVICES	306,279.13	33,346.07	223,898.35	82,380.78
11	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	2,248.00	0.00	0.00	2,248.00
11	E	---	341	-----	---	PUPIL TRANSPORTATION	8,971.00	1,180.64	2,622.71	6,348.29
11	E	---	342	-----	---	EMPLOYEE TRAVEL	15,717.00	1,044.72	2,450.08	13,266.92
11	E	---	354	-----	---	PRINTING & BINDING	0.00	-159.23	576.96	576.96-
11	E	---	360	-----	---	INFORMATION TECHNOLOGY	70,286.00	-37,951.11	-11,287.00	81,573.00
11	E	---	362	-----	---	SOFTWARE AS A SERVICE	124,003.00	-4,478.50	251,154.79	127,151.79-
11	E	---	371	-----	---	INSTR PAYMENTS-PRIV VENDOR	5,484.00	0.00	0.00	5,484.00
11	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	1,577.00	0.00	0.00	1,577.00
11	E	---	387	-----	---	PAYMENTS TO STATE	0.00	0.00	1,500.00	1,500.00-
11	E	---	410	-----	---	SUPPLIES & MATERIALS	4,326.00	0.00	0.00	4,326.00
11	E	---	411	-----	---	GENERAL SUPPLIES	143,572.48	3,792.99	63,151.90	80,420.58
11	E	---	415	-----	---	FOOD	822.87	852.06	7,359.05	6,536.18-
11	E	---	416	-----	---	MEDICAL SUPPLIES	42,500.00	0.00	39,727.26	2,772.74
11	E	---	420	-----	---	APPAREL	0.00	0.00	49,985.35	49,985.35-
11	E	---	440	-----	---	N-CAPITAL EQUIPMENT	38,627.00	60,922.90	244,412.40	205,785.40-
11	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	13,572.00	13,572.00	13,572.00-
11	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	0.00	0.00	31,805.15	31,805.15-
11	E	---	482	-----	---	NON-CAPITAL HARDWARE	891,872.19	0.00	189,801.20	702,070.99
11	E	---	483	-----	---	NON-CAPITAL SOFTWARE	5,616.00	25.00	214.05	5,401.95
11	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	110.00	0.00	0.00	110.00
11	E	---	541	-----	---	BLDG COMP REM/ADDN	20,000.00	0.00	0.00	20,000.00
11	E	---	550	-----	---	EQUIPMENT ADDITION	22,125.00	0.00	0.00	22,125.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
11	E	---	551	-----	---	EQUIP PURCHASE ADDN	99,999.00	0.00	0.00	99,999.00
11	E	---	940	-----	---	DUES & FEES	0.00	700.00	700.00	700.00-
11	E	---	943	-----	---	PUPIL DUES & FEES	0.00	0.00	11,650.00	11,650.00-
11	-	---	---	-----	---	GENERAL GRANTS	5,981,947.32	519,314.19	3,015,741.91	2,966,205.41

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
21	R	---	279	-----	---	OTH SCH ACTIVITY INC	1,800,000.00	180,500.97	1,178,460.40	621,539.60
21	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	75,000.00	31,100.00	48,725.00	26,275.00
21	-	---	---	-----	---	DONATIONS	1,875,000.00	211,600.97	1,227,185.40	647,814.60

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
21	E	---	175	-----	---	TEACHERS SALARIES	0.00	300.00	413.60	413.60-
21	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	19.50	26.88	26.88-
21	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	4.19	5.63	5.63-
21	E	---	222	-----	---	S S EMPLR CON	0.00	17.91	24.06	24.06-
21	E	---	310	-----	---	PERSONAL SERVICES	0.00	12,446.38	94,863.40	94,863.40-
21	E	---	324	-----	---	MAINTENANCE SERVICES	0.00	0.00	20,284.24	20,284.24-
21	E	---	328	-----	---	BUILDING RENTAL	4,885.00	0.00	0.00	4,885.00
21	E	---	340	-----	---	TRAVEL	0.00	11,454.99	34,128.19	34,128.19-
21	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	3,973.81	37,672.34	37,672.34-
21	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	3,607.40	4,600.28	4,600.28-
21	E	---	345	-----	---	PUPIL LODGING & MEALS	0.00	0.00	1,723.00	1,723.00-
21	E	---	348	-----	---	VEHICLE FUEL	0.00	0.00	586.66	586.66-
21	E	---	353	-----	---	POSTAGE	0.00	589.28	299.28	299.28-
21	E	---	354	-----	---	PRINTING & BINDING	160.00	487.82	1,599.25	1,439.25-
21	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	499.00	499.00-
21	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	415.00	72,765.00	72,765.00-
21	E	---	411	-----	---	GENERAL SUPPLIES	1,823,940.00	28,716.83	191,084.24	1,632,855.76
21	E	---	415	-----	---	FOOD	5,500.00	56,652.26	147,635.07	142,135.07-
21	E	---	416	-----	---	MEDICAL SUPPLIES	0.00	0.00	27.50	27.50-
21	E	---	420	-----	---	APPAREL	0.00	26,608.78	104,936.33	104,936.33-
21	E	---	432	-----	---	LIBRARY BOOKS	0.00	0.00	76.83	76.83-
21	E	---	440	-----	---	N-CAPITAL EQUIPMENT	40,515.00	5,889.47	43,904.34	3,389.34-
21	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	0.00	1,292.50	1,292.50-
21	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	0.00	0.00	3,528.20	3,528.20-
21	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	68,278.00	68,278.00-
21	E	---	551	-----	---	EQUIP PURCHASE ADDN	0.00	0.00	371.00	371.00-
21	E	---	940	-----	---	DUES & FEES	0.00	28,914.94	119,724.28	119,724.28-
21	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	0.00	8,713.44	8,713.44-
21	E	---	943	-----	---	PUPIL DUES & FEES	0.00	3,208.96	123,896.49	123,896.49-
21	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	0.00	114,130.00	114,130.00-
21	-	---	---	-----	---	DONATIONS	1,875,000.00	183,307.52	1,197,089.03	677,910.97

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	R	---	110	-----	---	GENERAL	10,427,901.00	0.00	0.00	10,427,901.00
27	R	---	346	-----	---	NON-OPEN ENROLL SP ED TUITIO	50,000.00	0.00	-3,127.58	53,127.58
27	R	---	611	-----	---	HANDICAPPED AID	4,439,087.91	735,159.66	1,366,930.66	3,072,157.25
27	R	---	625	-----	---	HIGH COST SPECIAL EDUC AID	50,000.00	0.00	0.00	50,000.00
27	R	---	697	-----	---	AID FOR SPECIAL ED TRANSITIO	25,000.00	0.00	0.00	25,000.00
27	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	3,460,379.00	28,826.83	444,856.60	3,015,522.40
27	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	500,000.00	56,242.29	106,768.99	393,231.01
27	-	---	---	-----	---	SPECIAL EDUCATION	18,952,367.91	820,228.78	1,915,428.67	17,036,939.24

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	E	---	164	-----	---	OTHER PROF SALARIES	370,363.45	42,350.07	212,616.69	157,746.76
27	E	---	171	-----	---	INSTR SUB TEACHERS	25,000.00	401.80	608.60	24,391.40
27	E	---	172	-----	---	OTHER CERT SALARIES	1,194,585.22	144,688.26	487,383.96	707,201.26
27	E	---	173	-----	---	SUB TEACHER SALARIES	35,000.00	11,115.15	36,585.52	1,585.52-
27	E	---	174	-----	---	PROF HEALTH SALARIES	63,785.42	11,582.04	35,830.38	27,955.04
27	E	---	175	-----	---	TEACHERS SALARIES	7,918,746.17	921,936.86	3,111,460.93	4,807,285.24
27	E	---	176	-----	---	L-TERM SUB TCHRS	76,500.00	13,411.10	41,478.35	35,021.65
27	E	---	182	-----	---	TEACHR AIDE SALARIES	2,257,754.98	342,042.75	936,424.57	1,321,330.41
27	E	---	185	-----	---	OTHER MUNIC SALARIES	248,320.42	30,081.23	90,997.69	157,322.73
27	E	---	186	-----	---	SECR-CLER SALARIES	80,405.31	11,512.60	45,783.51	34,621.80
27	E	---	212	-----	---	RET-EMPLR CONTRIBTN	786,824.73	97,865.03	318,783.01	468,041.72
27	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	249,753.89	29,448.67	102,314.35	147,439.54
27	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	176,119.52	21,075.42	68,720.90	107,398.62
27	E	---	222	-----	---	S S EMLPR CON	753,897.47	90,115.92	293,705.79	460,191.68
27	E	---	230	-----	---	GROUP LIFE INS	21,025.54	1,889.94	7,488.35	13,537.19
27	E	---	243	-----	---	DENTAL INSURANCE	179,716.84	17,940.64	69,206.89	110,509.95
27	E	---	248	-----	---	HOSPITAL SURGICL INS	2,643,652.77	283,748.83	1,070,798.32	1,572,854.45
27	E	---	251	-----	---	DISABILITY INSURANCE	31,929.04	3,124.35	11,201.16	20,727.88
27	E	---	310	-----	---	PERSONAL SERVICES	115,006.06	306.00	40,861.46	74,144.60
27	E	---	324	-----	---	MAINTENANCE SERVICES	4,396.00	0.00	0.00	4,396.00
27	E	---	328	-----	---	BUILDING RENTAL	123,142.00	1,447.80	13,279.75	109,862.25
27	E	---	341	-----	---	PUPIL TRANSPORTATION	859,049.00	101,084.63	305,123.04	553,925.96
27	E	---	342	-----	---	EMPLOYEE TRAVEL	109,016.86	397.47	2,622.35	106,394.51
27	E	---	343	-----	---	CONTRCT SERV TRAVEL	419.00	0.00	0.00	419.00
27	E	---	348	-----	---	VEHICLE FUEL	73,149.00	7,873.99	27,805.21	45,343.79
27	E	---	353	-----	---	POSTAGE	11,904.39	82.22	187.01	11,717.38
27	E	---	354	-----	---	PRINTING & BINDING	142,004.39	3,088.64	7,514.12	134,490.27
27	E	---	355	-----	---	TELEPHONE	5,235.00	0.00	471.48	4,763.52
27	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	1,065.34	4,028.66	4,028.66-
27	E	---	362	-----	---	SOFTWARE AS A SERVICE	64,082.00	0.00	32,007.82	32,074.18
27	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	2,557.50	18,847.75	18,847.75-
27	E	---	383	-----	---	PAYMENT TO CCDEB	42,231.00	0.00	0.00	42,231.00
27	E	---	385	-----	---	PAYMENT TO COUNTY	0.00	0.00	163.90	163.90-
27	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	53,063.42	0.00	113,844.00	60,780.58-
27	E	---	387	-----	---	PAYMENTS TO STATE	1,968.00	0.00	0.00	1,968.00
27	E	---	389	-----	---	PAYMENT TO WTCS	131,934.00	0.00	0.00	131,934.00
27	E	---	411	-----	---	GENERAL SUPPLIES	32,487.56	1,258.64	26,137.10	6,350.46
27	E	---	415	-----	---	FOOD	0.00	237.77	1,261.39	1,261.39-
27	E	---	434	-----	---	PERIODICALS	0.00	0.00	214.44	214.44-
27	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	602.07	10,695.88	10,695.88-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
27	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	34.94	33,982.47	33,982.47-
27	E	---	472	-----	---	WORKBOOKS	0.00	0.00	294.25	294.25-
27	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	925.97	11,155.17	11,155.17-
27	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	19,289.45	0.00	2,667.60	16,621.85
27	E	---	936	-----	---	SP EDUC AID TRANSITED TO OTH	38,500.00	0.00	0.00	38,500.00
27	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	0.00	631.00	631.00-
27	E	---	942	-----	---	EMPLOYEE DUES & FEES	2,931.00	0.00	105.50	2,825.50
27	E	---	943	-----	---	PUPIL DUES & FEES	1,864.00	0.00	0.00	1,864.00
27	E	---	949	-----	---	OTHER DUES & FEES	7,315.01	472.00	4,596.00	2,719.01
27	-	---	---	-----	---	SPECIAL EDUCATION	18,952,367.91	2,195,765.64	7,599,886.32	11,352,481.59

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
38	R	---	110	-----	---	GENERAL	81,865.00	0.00	0.00	81,865.00
38	R	---	211	-----	---	CURRENT PROPERTY TAX	2,102,619.00	0.00	0.00	2,102,619.00
38	R	---	280	-----	---	INT ON INVESTMENTS	0.00	0.00	0.73	-0.73
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,184,484.00	0.00	0.73	2,184,483.27

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
38	E	---	673	-----	---	PRINC L-TERM LOANS	2,005,000.00	0.00	0.00	2,005,000.00
38	E	---	683	-----	---	INT L-TERM LOANS	209,135.00	0.00	104,567.50	104,567.50
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,214,135.00	0.00	104,567.50	2,109,567.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
39	R	---	211	-----	---	CURRENT PROPERTY TAX	16,924,407.00	0.00	0.00	16,924,407.00
39	R	---	280	-----	---	INT ON INVESTMENTS	0.00	19,958.79	73,651.16	-73,651.16
39	R	---	968	-----	---	INTEREST FROM NON-REFINANCIN	0.00	0.00	3,088,345.94	-3,088,345.94
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	16,924,407.00	19,958.79	3,161,997.10	13,762,409.90

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
39	E	---	675	-----	---	PRINC L-TERM BONDS	11,786,654.50	0.00	0.00	11,786,654.50
39	E	---	685	-----	---	INT L-TERM BONDS	3,461,520.50	0.00	269,056.25	3,192,464.25
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	15,248,175.00	0.00	269,056.25	14,979,118.75

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
46	R	---	280	-----	---	INT ON INVESTMENTS	5,000.00	14,578.87	27,269.89	-22,269.89
46	-	---	---	-----	---	LONG TERM CAPITAL IMPR TRUST	5,000.00	14,578.87	27,269.89	-22,269.89

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
49	R	---	280	-----	---	INT ON INVESTMENTS	2,000,000.00	103,051.52	351,336.96	1,648,663.04
49	R	---	875	-----	---	LONG-TERM BONDS	99,990,000.00	0.00	99,990,000.00	0.00
49	R	---	957	-----	---		0.00	28,333.79	28,333.79	-28,333.79
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	101,990,000.00	131,385.31	100,369,670.75	1,620,329.25

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
49	E	---	310	-----	---	PERSONAL SERVICES	0.00	8,197.31	14,588.20	14,588.20-
49	E	---	324	-----	---	MAINTENANCE SERVICES	0.00	34,846.00	4,320,923.90	4,320,923.90-
49	E	---	327	-----	---	CONSTRUCTION SERVICE	32,026,526.00	0.00	0.00	32,026,526.00
49	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	0.00	281,250.00	281,250.00-
49	E	---	712	-----	---	DIST PROPERTY INS	0.00	0.00	271,164.05	271,164.05-
49	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	4.00	4.00	4.00-
49	E	---	964	-----	---		0.00	5,148.70	33,867.49	33,867.49-
49	E	---	998	-----	---	UNREALIZED LOSSES ON INVESTM	0.00	0.00	103,198.98	103,198.98-
49	-	---	---	-----	---	OTHER CAPITAL PROJECTS FUND	32,026,526.00	48,196.01	5,024,996.62	27,001,529.38

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
50	R	---	251	-----	---	PUPILS	882,000.00	0.00	267,512.05	614,487.95
50	R	---	252	-----	---	ADULTS	28,600.00	0.00	6,503.90	22,096.10
50	R	---	259	-----	---	OTH FOOD SERV SALES	155,000.00	0.00	102,403.86	52,596.14
50	R	---	280	-----	---	INT ON INVESTMENTS	1,000.00	0.00	0.00	1,000.00
50	R	---	617	-----	---	FOOD SERVICE AID	70,000.00	0.00	0.00	70,000.00
50	R	---	714	-----	---	USDA COMMODITIES	372,000.00	0.00	0.00	372,000.00
50	R	---	717	-----	---	FEDERAL FOOD SERVICE AID	3,030,000.00	388,452.13	1,090,935.30	1,939,064.70
50	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	26,000.00	0.00	3,140.94	22,859.06
50	R	---	861	-----	---	EQUIPMENT SALES	6,000.00	0.00	0.00	6,000.00
50	-	---	---	-----	---	FOOD SERVICE FUND	4,570,600.00	388,452.13	1,470,496.05	3,100,103.95

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23	December 2022-23	2022-23	Unexpended
							Revised Budget	Monthly Activity	FYTD Activity	Balance
50	E	---	181	-----	---	CUSTODIAL SALARIES	58,508.48	6,875.94	28,014.17	30,494.31
50	E	---	183	-----	---	COOKS SALARIES	1,184,639.21	181,142.95	536,540.42	648,098.79
50	E	---	185	-----	---	OTHER MUNIC SALARIES	60,636.00	6,996.45	30,317.95	30,318.05
50	E	---	186	-----	---	SECR-CLER SALARIES	67,490.69	7,785.21	32,391.34	35,099.35
50	E	---	191	-----	---	FOOD SERVICE SUPVSR	86,339.27	9,962.22	46,490.36	39,848.91
50	E	---	212	-----	---	RET-EMPLR CONTRIBTN	83,334.56	12,294.86	39,306.77	44,027.79
50	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	6,475.44	747.18	3,486.84	2,988.60
50	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	20,863.09	2,871.06	9,076.78	11,786.31
50	E	---	222	-----	---	S S EEMPLR CON	89,207.62	12,276.36	38,811.21	50,396.41
50	E	---	230	-----	---	GROUP LIFE INS	3,284.71	316.85	1,224.47	2,060.24
50	E	---	243	-----	---	DENTAL INSURANCE	27,142.80	4,014.13	12,729.15	14,413.65
50	E	---	248	-----	---	HOSPITAL SURGICL INS	392,825.67	53,566.36	178,887.51	213,938.16
50	E	---	251	-----	---	DISABILITY INSURANCE	3,315.47	320.88	1,319.74	1,995.73
50	E	---	310	-----	---	PERSONAL SERVICES	18,269.00	0.00	0.00	18,269.00
50	E	---	324	-----	---	MAINTENANCE SERVICES	31,344.00	0.00	19,634.73	11,709.27
50	E	---	342	-----	---	EMPLOYEE TRAVEL	1,836.00	0.00	455.80	1,380.20
50	E	---	348	-----	---	VEHICLE FUEL	537.00	0.00	0.00	537.00
50	E	---	353	-----	---	POSTAGE	0.00	121.22	2,476.57	2,476.57-
50	E	---	354	-----	---	PRINTING & BINDING	5,552.00	806.07	2,207.23	3,344.77
50	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	1,658.28	1,658.28-
50	E	---	387	-----	---	PAYMENTS TO STATE	2,462.00	0.00	6,296.59	3,834.59-
50	E	---	411	-----	---	GENERAL SUPPLIES	86,487.00	18,307.56	62,783.46	23,703.54
50	E	---	415	-----	---	FOOD	2,483,110.00	192,703.24	812,159.62	1,670,950.38
50	E	---	417	-----	---	PAPER	0.00	73.00	288.75	288.75-
50	E	---	420	-----	---	APPAREL	1,637.00	0.00	741.55	895.45
50	E	---	440	-----	---	N-CAPITAL EQUIPMENT	40,950.00	1,007.02	17,606.61	23,343.39
50	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	14,333.00	0.00	14,445.48	112.48-
50	E	---	551	-----	---	EQUIP PURCHASE ADDN	50,000.00	0.00	0.00	50,000.00
50	E	---	561	-----	---	EQUIPMENT REPLACE	0.00	5,793.00	5,793.00	5,793.00-
50	E	---	941	-----	---	DISTRICT DUES & FEES	6,500.00	0.00	1,359.00	5,141.00
50	-	---	---	-----	---	FOOD SERVICE FUND	4,827,080.01	517,981.56	1,906,503.38	2,920,576.63

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
72	R	---	280	-----	---	INT ON INVESTMENTS	0.00	0.00	45.38	-45.38
72	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	0.00	9,920.50	-9,920.50
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	0.00	9,965.88	-9,965.88

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
72	E	---	991	-----	---	TRUST FUND EXPENDITURES	0.00	0.00	35,967.85	35,967.85-
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	0.00	35,967.85	35,967.85-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
80	R	---	211	-----	---	CURRENT PROPERTY TAX	662,200.00	0.00	0.00	662,200.00
80	-	---	---	-----	---	COMMUNITY SERVICES	662,200.00	0.00	0.00	662,200.00

Number of Accounts: 465

\*\*\*\*\* End of report \*\*\*\*\*

Fd	T	Loc	Obj	Func	Prj	OBJECT	2022-23 Revised Budget	December 2022-23 Monthly Activity	2022-23 FYTD Activity	Unexpended Balance
80	E	---	175	-----	---	TEACHERS SALARIES	30,800.00	0.00	5,421.57	25,378.43
80	E	---	182	-----	---	TEACHR AIDE SALARIES	20,000.00	7,270.69	33,382.94	13,382.94-
80	E	---	185	-----	---	OTHER MUNIC SALARIES	135,142.90	25,033.98	69,349.56	65,793.34
80	E	---	186	-----	---	SECR-CLER SALARIES	10,730.60	1,624.21	5,537.46	5,193.14
80	E	---	189	-----	---	SEASONAL CUSTODIANS	39,662.00	0.00	3,694.96	35,967.04
80	E	---	195	-----	---	MISC PAYROLLS	75,000.00	9,686.67	20,220.37	54,779.63
80	E	---	212	-----	---	RET-EMPLR CONTRIBTN	10,906.42	2,518.28	7,849.60	3,056.82
80	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	799.58	0.00	123.00	676.58
80	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	2,654.47	602.28	1,887.41	767.06
80	E	---	222	-----	---	S S EMPLR CON	11,183.78	2,574.85	8,069.81	3,113.97
80	E	---	230	-----	---	GROUP LIFE INS	351.10	33.68	166.22	184.88
80	E	---	243	-----	---	DENTAL INSURANCE	1,816.82	159.21	750.81	1,066.01
80	E	---	248	-----	---	HOSPITAL SURGICL INS	31,632.77	2,534.73	11,657.43	19,975.34
80	E	---	251	-----	---	DISABILITY INSURANCE	371.37	48.05	170.85	200.52
80	E	---	310	-----	---	PERSONAL SERVICES	0.00	5,447.00	28,045.00	28,045.00-
80	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	0.00	-125.17	125.17
80	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	0.00	580.93	580.93-
80	E	---	353	-----	---	POSTAGE	0.00	3.10	3.83	3.83-
80	E	---	354	-----	---	PRINTING & BINDING	0.00	248.55	786.02	786.02-
80	E	---	355	-----	---	TELEPHONE	0.00	0.00	1,137.48	1,137.48-
80	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	19.22	19.22-
80	E	---	381	-----	---	PAYMENT TO MUNICIPALITY	160,000.00	0.00	7,258.58	152,741.42
80	E	---	411	-----	---	GENERAL SUPPLIES	496,183.00	688.43	-906.22	497,089.22
80	E	---	415	-----	---	FOOD	0.00	132.27	971.96	971.96-
80	E	---	417	-----	---	PAPER	0.00	13.98	257.69	257.69-
80	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	108.92	468.78	468.78-
80	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	0.00	0.00	101.15	101.15-
80	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	0.00	0.00	0.00
80	E	---	942	-----	---	EMPLOYEE DUES & FEES	0.00	0.00	75.50	75.50-
80	E	---	943	-----	---	PUPIL DUES & FEES	0.00	0.00	796.00	796.00-
80	-	---	---	-----	---	COMMUNITY SERVICES	1,027,234.81	58,728.88	207,752.74	819,482.07

Number of Accounts: 12026

\*\*\*\*\* End of report \*\*\*\*\*



## District Donation Form Gifts, Grants, and Bequests

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Today's Date: 12/12/2022

Donor's Name: Central Wisconsin Contractors Association

Donor's Address: Wausau, WI 54401

Donor's Phone: 715-315-1584

Amount of Donation: \$1,700

School/Building Receiving Donation: Wausau East & Wausau West

Department/Program Receiving Donation: Career & Technical Education

Designation/Purpose of Donation: To help support the Building Trades Program at Wausau East and Wausau West.

The Wausau School District and the Career & Technical Education Dept.  
Department/Program

of Wausau East & Wausau West gratefully acknowledge your gift of \$1,700  
School/Building Donation

to be used by the Department/Program named above for Building Trades Program  
Purpose

Building Principal Signature:  Date: 12/12/2022

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Today's Date: 12/20/2022

Donor's Name: G I Associates - Leslie Meyer - Krissy Rodewald  
(dropped off the donations)

Donor's Address: 411 Westwood Dr.  
Wausau WI 54401

Donor's Phone: 715-847-2558

Amount of Donation: Approx. \$500

School/Building Receiving Donation: Elementary schools

Department/Program Receiving Donation: \_\_\_\_\_

Designation/Purpose of Donation: Winter gear and clothing for students.

The Wausau School District and all staff Department/Program

of our Elementary schools gratefully acknowledge your gift of winter clothing and apparel  
School/Building Donation

to be used by the Department/Program named above for students in need.  
Purpose

Building Principal Signature: [Signature] Date: 12/20/2022

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Today's Date: 12/12/22

Donor's Name: James D Greenheck Foundation Inc.

Donor's Address: 7501 Commerce Dr.  
Weston, WI 54476

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$20,000

School/Building Receiving Donation: Wausau West Fab Lab and East+West SkillsUSA

Department/Program Receiving Donation: CTE - Technology Education + Engineering

Designation/Purpose of Donation: This donation is for equipment for Fab Lab 1 and Fab Lab 2 class. Also to sponsor SkillsUSA at Wausau East and West

The Wausau School District and Tech Ed Department  
Department/Program

of Wausau East + Wausau West gratefully acknowledge your gift of \$20,000  
School/Building Donation

to be used by the Department/Program named above for Fab Lab and SkillsUSA  
Purpose

Building Principal Signature: [Signature] Date: 12/12/22

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: Don and Joan Smith

DONOR ADDRESS: 904 N 23<sup>rd</sup> Ave, Wausau, WI 54401

DONOR PHONE:

AMOUNT OF DONATION: \$1000.00

SCHOOL: District

DEPT./PROGRAM RECEIVING DONATION: Nutrition Services

DESIGNATION/PURPOSE OF DONATION: Pay overdue lunch accounts in the District.

The Wausau School District and Nutrition Services department gratefully acknowledge your gift of \$1000 to be used by the Dept./Program named above for overdue lunch accounts, specifically those that qualify for free or reduced price meals.

Date 12/21/22

Signature Karen Fochs

Routing:

- Original to Donor
- Email copy to Dept./Program
- Email copy to Building Secretary / Building Bookkeeper
- Email copy to Cassie Peck at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

Today's Date: December 5, 2022

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Donor's Name: Burns Post # 388 Veterans of Foreign Wars of the U.S.

Donor's Address: P.O. Box 388, Wausau, WI 54402-0388

Donor's Phone: 715-297-4790 (Bernard Gauerke)

Amount of Donation: \$630.00

School/Building Receiving Donation: 18 School Libraries

Department/Program Receiving Donation: School Libraries

Designation/Purpose of Donation: In memory of deceased members of Post 33

The Wausau School District and WSD Libraries  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \$630.00  
School/Building Donation

to be used by the Department/Program named above for Memorial Books  
Purpose

Building Principal Signature: [Signature] Date: 12/5/2022

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

Today's Date: 12/8/22

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Donor's Name: Jim Zelenka

Donor's Address: 161432 Lockwood Lane  
Wausau WI 54403

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$200

School/Building Receiving Donation: East/West

Department/Program Receiving Donation: \_\_\_\_\_

Designation/Purpose of Donation: \$100 to each high school's food pantry

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Deb Foster/km Date: 12/12/22

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: Susan and Gary Zimbric

DONOR ADDRESS: 226201 Bayview Dr, Wausau, WI 54401

DONOR PHONE:

AMOUNT OF DONATION: \$295.90

SCHOOL: Rib Mountain, Lincoln, GD Jones

DEPT./PROGRAM RECEIVING DONATION: School Nutrition Services

DESIGNATION/PURPOSE OF DONATION: Student meal account assistance  
for students at GD Jones, Lincoln, and Rib Mountain.

The Wausau School District and Nutrition Services gratefully acknowledge your gift of \$295.90 to be used by the Dept named above for student meal account assistance.

Date 1/2/23

Signature Karen Fochs

Routing:

- Original to Donor
- Email copy to Dept./Program
- Email copy to Building Secretary / Building Bookkeeper
- Email copy to Cassie Peck at Longfellow



# District Donation Form

Today's Date: 12-7-22

Donor's Name: Barbra Klofstad

Donor's Address: 1202 Eastview Dr.

Wausau, WI 54403

Donor's Phone: 309-825-7463

Amount of Donation: Snowpants, jacket, gloves

School/Building Receiving Donation: GD Jones

Department/Program Receiving Donation: Pupil Services

Designation/Purpose of Donation: Winter attire for a student  
in need.

The Wausau School District and Pupil Services  
Department/Program

of GD Jones gratefully acknowledge your gift of Snowpants, jacket, glove:  
School/Building Donation

to be used by the Department/Program named above for a student in need  
Purpose

Building Principal Signature: Rob A Frank Date: 12/7/2022

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 12/21/2022

Donor's Name: Rib Mountain Lutheran Church

Donor's Address: 227150 Harrier Ave  
Wausau WI 54401

Donor's Phone: 715-845-2313

Amount of Donation: Gloves + mittens

School/Building Receiving Donation: G.D. Jones

Department/Program Receiving Donation: Pupil Services

Designation/Purpose of Donation: Students of need

The Wausau School District and Pupil Services Department  
Department/Program

of G.D. Jones gratefully acknowledge your gift of Gloves + mittens  
School/Building Donation

to be used by the Department/Program named above for Students of need  
Purpose

Building Principal Signature: Rob A. Franks Date: 12/21/2022

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: First English Lutheran Church

DONOR ADDRESS: 402 N. 3rd Avenue, Wausau, WI 54401

DONOR PHONE:

AMOUNT OF DONATION: Outdoor wear

SCHOOL: Lincoln Elementary School

DEPT./PROGRAM RECEIVING DONATION: Lincoln Elementary School

DESIGNATION/PURPOSE OF DONATION: Lincoln Elementary School

The Wausau School District and Lincoln Elementary gratefully acknowledge your gift of outdoor wear for the students of Lincoln Elementary School.

Date 12/07/2022

Signature Colleen Whooley Jepson

Routing:

- Original to Donor
- Email copy to Dept./Program
- Email copy to Building Secretary / Building Bookkeeper
- Email copy to Cassie Peck at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

1/3/2023

Today's Date: \_\_\_\_\_

American Online Giving Foundation

Donor's Name: \_\_\_\_\_

611 Meredith Rd. NE #700

Donor's Address: \_\_\_\_\_

Calgary, AB T2E 2W5

Donor's Phone: \_\_\_\_\_

\$108.19

Amount of Donation: \_\_\_\_\_

School/Building Receiving Donation: Wausau Area Montessori Charter School

Department/Program Receiving Donation: N/A

Designation/Purpose of Donation: Student Activity Fund

The Wausau School District and Student Activity Fund

Department/Program

**WAMCS**

\$108.19

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_

School/Building

Donation

to be used by the Department/Program named above for supporting student activity needs.

Purpose

Building Principal Signature: *G. Channel* Date: 1/3/2023

### ROUTING:

- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

Today's Date: 12-20-22

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Donor's Name: Anonymous

Donor's Address: \_\_\_\_\_  
\_\_\_\_\_

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$6000

School/Building Receiving Donation: Wausau East High School

Department/Program Receiving Donation: Basketball program

Designation/Purpose of Donation: For the purchase of a shooting machine  
and other equipment/needs

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Deb Foster/km Date: 12/20/22

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 12-6-22

Donor's Name: Anonymous

Donor's Address: \_\_\_\_\_  
\_\_\_\_\_

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$10,000.00

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Baseball

Designation/Purpose of Donation: as needed for East travel teams, tournaments, and program

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Deb Foster/km Date: 12-6-22

- ROUTING:
- Original to Donor
  - Email copy to Department/Program
  - Email copy to Building Administrative Assistant/Building Bookkeeper
  - Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12-8-22

Donor's Name: First English Lutheran Church

Donor's Address: 402 N. Third Ave.  
Wausau, WI 54401

Donor's Phone: \_\_\_\_\_

Amount of Donation: Hats, mittens, gloves, scarves

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Lumberjack Closet

Designation/Purpose of Donation: For students in need

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Deb Foster/km Date: 12-12-22

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12/16/2022

Donor's Name: Cheryl Jones-Forest Park Neighborhood

Donor's Address: 3222 N 7th St

Wausau WI 54403

Donor's Phone: 715.571.5791

Amount of Donation: Canned food, Mac & cheese, snacks, personal care items

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Zoro's Locker & Lumberjack Closet

Designation/Purpose of Donation: Students in need

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Deb Foster/km Date: 12/20/22

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 11-22-22

Donor's Name: GPM SOUTHEAST

Donor's Address: 1410 Commonwealth, Suite 202  
Wilmington NC 28403

Donor's Phone: 910-395-5300

Amount of Donation: 435.30

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Athletics

Designation/Purpose of Donation: as needed for Athletic supplies

The Wausau School District and \_\_\_\_\_ Department/Program

of \_\_\_\_\_ School/Building gratefully acknowledge your gift of \_\_\_\_\_ Donation

to be used by the Department/Program named above for \_\_\_\_\_ Purpose

Building Principal Signature: Deb Foster/km Date: 12-5-22

- ROUTING:
- Original to Donor
  - Email copy to Department/Program
  - Email copy to Building Administrative Assistant/Building Bookkeeper
  - Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

Today's Date: 12-20-22

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Donor's Name: Marathon County Medical Society

Donor's Address: 3104 N 13th Street  
Wausau, WI 54403

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$500

School/Building Receiving Donation: Wausau East High School

Department/Program Receiving Donation: Zoro's Locker & Lumberjack Closet

Designation/Purpose of Donation: \_\_\_\_\_

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Deb Foster/km Date: 12/20/22

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow

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# WSD School Board Restructuring Discussion

## January 9, 2023

[Next Phase of the Discussion: From Analysis to Action](#)

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**Our Mission ... To advance student learning, achievement, and success.**

A background image of three young boys in school uniforms, smiling and looking towards the camera. They are wearing dark blue shirts with yellow accents. The image is slightly faded to allow text to be read over it.

## ***Our Why:***

***A desire to improve service to students, families and staff, through more efficient use of resources.***

**The Wausau School Board is concerned about differences in staff, student, and family experiences based on the school one attends or works in the district. These differences across schools are characterized by changing enrollment trends and future projections within geographic areas; student achievement, programs and course offerings; co-curricular offerings; staffing challenges; scheduling models; physical space and facilities.**

**Our mission... advancing student learning, achievement, and success.**

***“Good is the Enemy of Great”***

*“Why some companies make the leap and others don’t.”* Jim Collins

Our mission... advancing student learning, achievement, and success.

# *Teacher Perspective*

*We are grateful to have some WSD teachers who want to share their thoughts about a restructure of the Wausau School District.*

Our mission... advancing student learning, achievement, and success.

# *This is The Way To Achieve Our Desired Future*

- *Do we want to continue as we are?*
- *Do we want to move from Good to Great and create better opportunities for students, staff and families?*
- *Better opportunities requires innovation.*
- *Innovation requires investment. How else are we going to find the necessary resources if we do not consolidate?*
- *Our current weakness can become our greatest opportunity.*
- *This is the way to achieve our desired future.*

Our mission... advancing student learning, achievement, and success.

# ***Agenda - “Begin With The End in Mind”***

- 1. Life Cycle of a Project**
- 2. Current Restructure Proposal**
- 3. School Board and Administrative Role Review**
- 4. Review of Expected Outcomes**
- 5. Project Costs**
- 6. Project Risks**
- 7. School Board Direction**

Our mission... advancing student learning, achievement, and success.

# Life Cycle of a Complex Project

1. Identify a Problem

2. Develop a Possible Solution

3. Bring to Decision Makers for Solution (Subcommittees)

4. Proposal Development

5. Decision to move forward with actual plan

**Note: Details are determined through final planning after there is commitment to the project.**

## Creating Spaces for Students and Staff to Thrive



# School Board's Roles



- Set direction for the Wausau School District
- Understand the desired outcomes, risks, and anticipated costs
- Monitor success of the system
- Board is NOT expected to develop the plan

# Administration's Roles

- Determine "HOW" to achieve the desired direction
- Analyze and communicate outcomes, risks, and anticipated costs
- Create and report measures of success as determined by the Board
- Administration develops the plan based on the School Board's direction.

# Our Vision

Elementary

Middle School

Junior High

Senior High

Building Confident  
Learners & Developing  
Skills

Continued Skill  
Development and  
Exploration

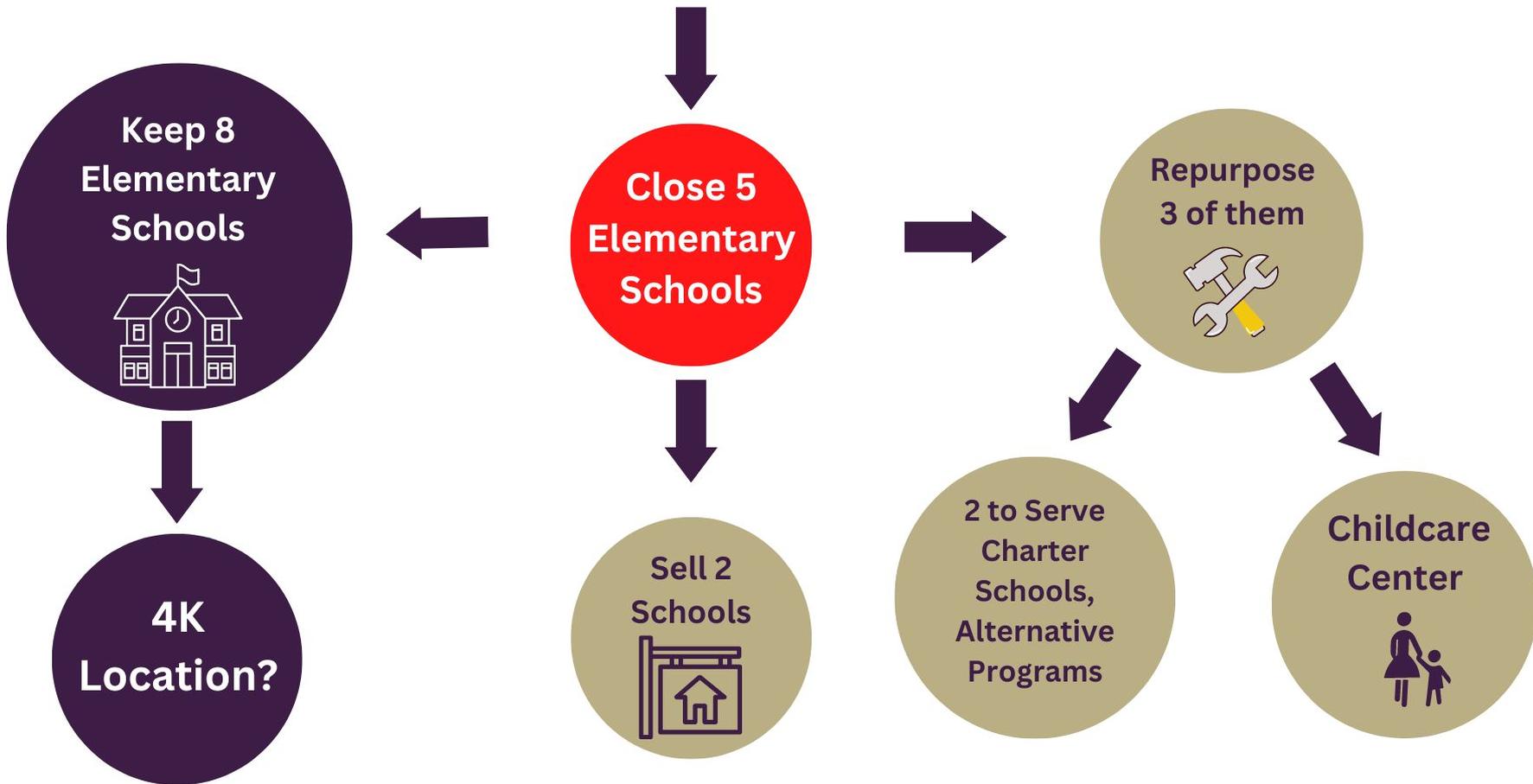
Inspiration and  
Planning

Post High School Plan  
Completion  
*"Prepared for Life after High  
School"*

## Creating Spaces for Students and Staff to Thrive



# Proposal for an Elementary Restructure





# Proposal for a Secondary Restructure

5th Grade Moves into Middle School



Horace Mann & John Muir  
Grades 5-7



Reconfigure  
our 2 High  
Schools



Junior High  
School  
(Grades 8-9)



Senior High  
School  
(Grades 10-12)

# ***Possible Measurable Outcomes (DRAFT)***

1. All high school students have equal access to programming.
2. Goal to save \$2 million in operations costs within 5 years.
3. Goal to re-attract 239 open enrolled students capturing \$1.6 million in revenue.
4. Expand access to high-quality child care to 200 children.
5. Expand the number of WIAA sports options by 2 for each gender over the next 5 years.
6. Create an intramural sports program including 4 sports for each gender over the next 5 years.
7. Reduce the need for future facility maintenance and improvements by \$15 million.
8. Right size our staffing over 5 years.

Our mission... advancing student learning, achievement, and success.

# *Proposed Measurable Outcomes (DRAFT)*

9. Increase the number of resource teachers by at least 1.0 FTE per elementary school.
10. Increase the number of classroom support staff by at least 1.0 FTE per elementary school.
11. Reduce the number of traveling staff.
12. Increase staff, student and parent satisfaction. (establish baseline and set 5 year goal.)
13. Increase the number of secondary school course offerings.
14. Possibly add elementary athletics opportunities.

Our mission... advancing student learning, achievement, and success.

# ***Estimated Project Budget ~\$1.35 Million*** ***(with no additional facility costs)***

1. 1200 employees investing an average of 4 hours of planning time = 4,800 hours of planning time during the work day. Cost \$0
2. Secondary curriculum revisions will require an estimated 8,000 hours (100 staff at 80 hrs) at \$24/hr. Cost \$200,000.
3. Initial secondary curriculum materials investment \$500,000.
4. If a new school name and mascot are created, new uniforms and equipment will need to be purchased. \$500,000
5. Legal costs \$30,000:
6. Communications costs: \$5,000 for mailings, rebranding, etc.
7. Signage and branding: \$100,000

Our mission... advancing student learning, achievement, and success.

# ***Risks Associated with a WSD Restructure***

1. Open enrollment out of the district may increase in the short term.
2. Staff may choose to leave the WSD. Although certain segments of our staff are already showing lower retention rates due to work conditions.
3. Bus transportation times may increase.
4. One additional school transition may be added to a student's PK-12 career.
5. Some schools may experience tight enrollments for some time.
6. Some traditions may be lost, replaced or updated, example "Log Game"

Our mission... advancing student learning, achievement, and success.

# ***Risks if WSD Restructure is NOT Pursued***

1. Families are choosing to leave the WSD and this trend will likely continue without systemic change.
2. Declining enrollment will lead to staffing reductions.
3. Declining enrollment will lead to program reductions.
4. Students will continue to have unequal access to programming.
5. Some staff will continue to have more challenging work conditions than necessary.
6. Revenues will decrease due to enrollment declines.

Our mission... advancing student learning, achievement, and success.

# ***School Board Direction***

Based on current information;

- Desired future state,
- Anticipated costs,
- Expected risks,

does the board wish to review a proposal for action to restructure the WSD on January 23?

Our mission... advancing student learning, achievement, and success.

# *Thank You!*



Our mission... advancing student learning, achievement, and success.

# 2023 Tournament of Roses Parade

The Northwoods Band



# The History

2023 Tournament of Roses Parade President and CEO Amy Wainscott is an alumna of Northland Pines High School.

Directors from schools in that area, NPHS, Lakeland, Three Lakes began collaborating.

This expanded to the Great Northern Conference Schools.

Invitations were also extended to Wausau area schools because of history of quality band programs.

The Final Eight: NPHS, Lakeland, Three Lakes, Antigo, DC Everest, Merrill, Mosinee, and Wausau East

# The Adventure Began...

With one rehearsal on June 30, 2021

And Five Parades on July 4, 2021

# The Process Expands

Amy Visits Wausau East



# Summer Fundraising

With a little help from the Chucks

Costs per student were \$2500

This includes everything but lunch.



# Rehearsals - A Team Effort

Rehearsals in June, 2022

Rehearsals one Sunday each month in August, September, October, November, and December.



# The Fourth of July Circuit 2022

Or, how we gonna get our stuff out there?

## NORTHWOODS MARCHING BAND

### 4TH OF JULY SCHEDULE



9:00

Three Lakes, WI

Eagle River, WI

10:30

1:00

Tomahawk, WI

Lake Tomahawk, WI

2:30

4:00

Minocqua, WI

Antigo, WI

7:00

# So, What Are We Doing Out in LA?

Please see your packets.

Rehearsals, the Float Barn, the Rose Bowl Stadium, Universal, Disney, Huntington Beach, and so much more!

# The Uniform

Each of the 8 schools will wear their own.

There is a common wrap for the shako.

There is a common reddish plume.



# What Are We Playing?

We commissioned UW Marching Band Director Emeritus Michael Leckrone to write a piece that will be recognizable to everyone and still celebrate the FORWARD of the State of Wisconsin. In May we received the manuscript for *Beautiful Wisconsin*, a very “UW-sounding” combination of America the Beautiful and On, Wisconsin!

For Band Fest, we’re celebrating popular music that we think fits the theme of Turning the Corner: *Shake a Tail Feather*, *Turn the Beat Around*, *Think*, and *I Can’t Turn You Loose*.



# Custom Logo Heads from Remo



# Student Participants

We are proud to have 45 students from the Wausau East Band, 43 WEHS students and 2 WAVE students, as part of the Northwoods Band.

We are excited to represent the Wausau School District, East High School, the City of Wausau, and the State of Wisconsin.

We are grateful to our building and district administration, teachers, parents and families, and everyone who made this possible for us.

THANK YOU!



**WAUSAU SCHOOL DISTRICT**  
Pupil Services/Special Education Department  
Longfellow Administration Center

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Cale Bushman, Director of Pupil Services    Wendy Cartledge, Director of Special Education

**Date:** 12/19/2022

**To:** Wausau School District Board of Education

**From:** Cale Bushman, Director of Pupil Services, Wendy Cartledge, Director of Special Education

**RE:** Open Enrollment Space Determinations 2023-2024

## **BACKGROUND**

The Wisconsin Public School Open Enrollment Program, Wis. Stat. § 118.51, and Wis. Admin. Code Chapter PI 36 requires School Boards to designate the number of regular education and special education spaces available for the next school year. Space determinations must be made and approved by the School Board at its January Board meeting. If the Board does not intend to deny applicants due to space, it may make that determination and document it as such in the January Board minutes.

The changes in the Open Enrollment Program also require school districts to consistently apply specific criteria to ensure decisions on special education space are not arbitrary or unreasonable. Criteria utilized for determining regular and special education spaces available for Open Enrollment are as follows:

Regular education Open Enrollment availability considerations:

- District policies, procedures, or other factors regarding class size for particular programs or classes;
- District policies, procedures, or other factors regarding student-teacher ratios for particular programs, classes or buildings;
- District policies, procedures, or other factors regarding building capacity;
- Enrollment projections for the schools of the district which include, but are not limited to, the following factors; projected student transfers in and out of the district, preference requirements for siblings of non-resident open enrollment students, reserved space for potential growth based on a Board established percentage, and current and future space needs for special programs, laboratories (e.g., in technology or foreign languages), or similar district educational initiatives;
- the number of nonresident students currently attending the schools of the district; and

- the number of resident home schooled or private school students likely to attend the schools of the district in accordance with §118.145.

Special Education space availability considerations:

- Review of special education teacher and related service providers' current caseload and projected caseload for the next school year,
- Utilization of the Wisconsin DPI caseload factoring analysis,
- Review of current and projected special education programs and services, including staff availability,
- Review of current staffing patterns, certifications, experience and hard to fill special education teacher and special education support staff positions

## **SUMMARY**

Following an analysis using the criteria detailed above, in tandem with District Policy, the administration projects the following spaces to be available under open enrollment for the 2023-2024 school year.

### **Regular education:**

- Grade 4K: No limit set
- Grade KG: No limit set
- Grade 1: No limit set
- Grade 2: No limit set
- Grade 3: No limit set
- Grade 4: No limit set
- Grade 5: No limit set
- Grade 6: No limit set
- Grade 7: No limit set
- Grade 8: No limit set
- Grade 9: No limit set
- Grade 10: No limit set
- Grade 11: No limit set
- Grade 12: No limit set
- Montessori: Based on lottery in February - State statute
- WAVE Elementary: No limit set
- WAVE Secondary: No limit set

## **Special education:**

The District will not have available open enrollment space for students requiring:

- PK-12+ Cross Categorical Special Education services including all specially designed instruction, services, supports, and related services
- Deaf and Hard of Hearing programs or services for all grade levels PK-12+
- Physical Therapy programs or services for all grade levels PK-12+
- Occupational Therapy programs or services for all grade levels PK-12+
- Speech Language Pathology services for all grade levels PK-12+
- Vision Impairment Services
- Orientation and Mobility Services
- Transition Age 18-21 programs or services

The Pupil Services and Special Education Departments will maintain waiting lists for Open Enrollment applicants, should additional spaces become available the Friday following the first Monday in June. The availability of additional spaces will be determined by applying the aforementioned criteria, and in accordance with Board policy.

## **RECOMMENDATIONS**

1. Motion to approve the regular and special education non-resident spaces available under open enrollment for the 2023-2024 school year as presented.

1                                   **WISCONSIN ASSOCIATION OF SCHOOL BOARDS, INC.**

2                                   Madison, Wisconsin

3                                   November 29, 2022

4  
5                                   **REPORT TO THE MEMBERSHIP ON PROPOSED 2023 RESOLUTIONS**

6                                   WASB Policy & Resolutions Committee

7                                   Rosanne Hahn, Burlington Area School Board, Chair

8  
9  
10                                  **Resolution 23-01: *High-Cost Transportation Aid***

11  
12                                  **Amend: Existing Resolution 2.33 as follows (*adding the underlined language*):** The WASB  
13 supports the continuation of the transportation categorical aid with the added provision for  
14 periodic adjustments in the aid amounts to maintain the relationship between the level of aids  
15 and the statewide average cost of providing transportation. The WASB further supports state  
16 high-cost transportation categorical aid for sparsely populated, geographically large school  
17 districts with per pupil transportation costs above the statewide average in addition to the  
18 transportation categorical aid paid to all districts. Additionally, school transportation categorical  
19 aids should be funded from the state's segregated transportation fund.

20  
21                                  **Rationale:** High-cost transportation aid provides additional state transportation aid to sparsely  
22 populated school districts with higher per pupil transportation costs compared to the statewide  
23 average. To date, WASB resolutions have not expressed a position on high-cost transportation  
24 aid. This resolution would put the WASB on record as specifically supporting this program.

25  
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27                                  **Resolution 23-02: *Voter Education***

28  
29                                  **Amend: Existing Resolution 3.01 (c) as follows (*adding the underlined language*):**  
30 recognition that a "well-rounded education" includes courses, activities, and programming in  
31 subjects such as English, reading or language arts, writing, science, technology, engineering,  
32 mathematics, foreign languages, civics and government, economics, arts, history, geography,  
33 computer science, music, career and technical education, health, physical education, voter  
34 education and any other subject, as determined by the State or local school district, with the  
35 purpose of providing all students access to an enriched curriculum and educational experience.

36  
37                                  **Rationale:** Voting in local, state, and national elections is regarded as a responsibility of our  
38 citizens. Educating students about this responsibility is one component of ensuring that our  
39 graduates are college, career, community, and civic ready. There is evidence from the world of  
40 political science and public policy research that life-long voting habits are formed in childhood  
41 and adolescence.

1 **Resolution 23-03: *Independent Charter School Funding***

2  
3 **Create (as a new subparagraph under existing Resolution 3.21):** The funding for charter  
4 schools not authorized by the local school board comes directly from the state and not from aid  
5 deductions to the resident school district or a first draw on school equalization aids.  
6

7 **Rationale:** To provide the state funding for independent charter school students the state has,  
8 historically, relied upon two methods. Depending on the authorizer, either: 1) the general school  
9 aid (equalization aid) available to all public school districts was reduced in proportion to each  
10 district's share of overall statewide general aid in order to fund the per pupil payments made to  
11 certain independent charter schools; or 2) an individual school district's general aid payment is  
12 reduced by a deduction equal to the amount paid to an independent charter school for each  
13 resident student of the school district enrolled in an independent charter.  
14

15 Under the first method, applicable to payments to "2r" independent charter schools authorized by  
16 the City of Milwaukee, UW-Milwaukee, and UW-Parkside, school districts historically could  
17 levy property taxes to make up for the reduced aid funding. That funding method, which reduced  
18 net general school aid payments to all districts by 1.6 percent, totaling roughly \$80 million  
19 statewide, ended in the 2021-22 school year.  
20

21 Under the second method, which is still in use, students attending a "2x" independent charter  
22 school are counted for revenue limit and general aid purposes by the school district in which they  
23 reside. Those districts are not allowed to increase tax levies to make up for the reduced aid  
24 funding. Eighty-four school districts had a total of \$19.0 million in aid withheld in the 2021-22  
25 school year. Independent Charter Schools will receive per pupil payments of \$9,264 in 2022-23.  
26  
27

28 **Resolution 23-04: *Learning Barriers for Students with Disabilities***

29  
30 **Repeal: Existing Resolution 3.41 IEP-Team Appeals, which currently reads:** The WASB  
31 supports legislation which gives school districts IEP-Team appeal recourse in cases where the  
32 parent refuses to accept a program for a handicapped child when recommended by the IEP-Team  
33 under Chapter 115.  
34

35 **Rationale:** The language of this resolution is outdated, and its focus arguably no longer reflects  
36 the direction in which special education law has evolved since this language was adopted in  
37 1978. This resolution is also out of step with the heightened calls for parental involvement in and  
38 consent for the educational program of their children prevalent in the current environment.  
39  
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1 **Resolution 23-05: Discipline of Students with Disabilities**

2  
3 **Repeal and Recreate: Existing Resolution 3.435 Discipline of Students with Disabilities as**  
4 **follows:** The WASB supports ensuring the right to a free and appropriate public education  
5 (FAPE) for a student with a disability is not infringed by discriminatory disciplinary policies.  
6

7 **Rationale:** Updated guidance from the U.S. Department of Education (ED) from July 2022  
8 states that disciplinary policies may in some instances discriminate against students with  
9 disabilities. Discriminatory discipline can impact the academic performance of students with  
10 disabilities, thereby widening achievement gaps. According to ED: “Disciplinary policies and  
11 procedures that result in unjustified discriminatory effects based on a disability, even if  
12 unintentionally, violate Section 504. Under Section 504’s regulations, schools may not use  
13 criteria, policies, practices, or procedures that have the effect of: (1) discriminating on the basis  
14 of disability, such as by excluding students with disabilities from participating in school or  
15 denying them the benefits of the school’s programs and activities, or (2) defeating or  
16 substantially impairing the school’s objectives with respect to students with disabilities.”  
17

18  
19 **Resolution 23-06: Parent Contracts for Private School Transportation**

20  
21 **Create:** The WASB supports legislation to change parent contracts for the transportation of  
22 private school pupils from providing a "per pupil" payment to parents to a "per household"  
23 payment to parents if more than one eligible pupil is being transported to the same private school  
24 destination.  
25

26 **Rationale:** School districts may enter into parent contracts for the transportation of private  
27 school students under which the school district reimburses the parents or guardians for  
28 transporting the pupils to a private school located within five miles of the boundaries of the  
29 school district.  
30

31 Under current law, if a household is transporting one pupil, it is reimbursed a certain amount. If a  
32 household is transporting two or more pupils of the same household, that reimbursement is  
33 multiplied by the number of pupils, even in cases where the pupils are traveling in the same  
34 vehicle to the same destination at little or no added cost. This is an added expense for school  
35 districts and considered a “loophole” in the law since the expense of transporting multiple pupils  
36 to a given location is likely the same as transporting a single pupil to that same location.  
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1 **Resolution 23-07: Career and Technical Education**

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3 **Amend Existing Resolution 3.60** as follows (*adding the underlined language and deleting the*  
4 *stricken language*): **Career and Technical Education (CTE) Aid** The WASB supports the  
5 development of career and technical education programs including renewable  
6 energy/sustainability CTE in school districts. The WASB urges the state to foster this  
7 development by initiating an aid program designed to support and strengthen existing ~~vocational~~  
8 CTE programs and stimulate the development of new ~~where programs are deficient~~. The WASB  
9 supports state funding for, among other things, startup costs, staff training/certifications,  
10 coordinator positions, and development of a transition readiness program for students with  
11 disabilities.

12  
13 **Rationale:** Robust career and technical education (CTE) programs are one of the best ways to  
14 ensure that young people receive the technical and job skills they need to step into the workplace  
15 and perform the jobs available in our state. Investments to establish and strengthen model pilot  
16 CTE program will help schools identify what works best to meet both students’ and employers’  
17 needs.

18  
19 Pursuing best practice energy management skills and training for district operations will help to  
20 manage more effectively one of the largest district budget expenditures, ultimately saving  
21 taxpayer dollars. Additionally, career opportunities in the energy and sustainability sector  
22 continue to experience high growth and demand for skilled employees.

23  
24  
25 **Resolution 23-08: Services for Students with Disabilities at Voucher Schools**

26  
27 **Repeal: Existing Resolution 3.93 Students with Disabilities—Parental Choice, which**  
28 **currently reads:** The WASB supports legislation requiring private schools participating in any  
29 parental choice program to accept and provide services to students with disabilities, with  
30 additional state funding for the education of these students.

31  
32 **Rationale:** Resolution 3.93 is arguably outdated because of the evolution of the voucher  
33 landscape in Wisconsin over the last decade. The current language was adopted prior to the  
34 creation of the Special Needs Scholarship Program (SNSP). There was no state program to  
35 provide state funding to private schools in return for them providing special education services to  
36 pupils with disabilities until the 2016-17 school year when the SNSP took effect.

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**Resolution 23-09: Addressing Barriers to Learning for Students with Disabilities**

**Create:** The WASB supports State and local investment in preservice learning, training and ongoing professional development for all educators to meet the needs of students with disabilities across all general education settings, including investment in the implementation of best practices in meeting the needs of diverse learners.

**Rationale:** Currently WASB does not have a resolution identifying the comprehensive set of supports and resources necessary to address achievement gaps and other disparities and barriers for students with disabilities. In addition to funding, districts need quality professional development and targeted curricular support to help this population of students.

**Resolution 23-10: FORT Requirement for Educators**

**Create:** The WASB supports legislation to provide all teaching license applicants with an alternative pathway to licensure that does not require passage of the Foundations of Reading Test (FORT).

**Rationale:** Many districts throughout Wisconsin are facing challenges with the recruitment and retention of teachers. To be licensed in Wisconsin, applicants for initial licensure as an elementary teacher, a special education teacher, a reading teacher, or reading specialist are required to pass the Foundations of Reading Test (FORT). Recently, state licensing statutes were amended to provide for an alternative demonstration of knowledge and skill in the teaching of reading for special education teacher candidates only. Passing the FORT can be a costly and time-consuming process, with a relatively high failure rate, especially among teacher license applicants of color and applicants whose first language is not English.

**Resolution 23-11: Unemployment Compensation**

**Create:** The WASB supports that school personnel who resign from their position with a school district or CESA following the completion of their signed contract and have reasonable assurance of continued employment for the next contract year or school year, and subsequently accept a contract for the following academic year with another district or CESA, are not eligible for Unemployment Compensation since there is no gap in employment or expected loss of income.

1 **Rationale:** Since ACT 10, teachers and other professionals are moving/changing districts at a  
2 higher rate compared to years ago, exposing districts to additional expenses over and above the  
3 paid contract. Under a ruling in a recent Unemployment Insurance (UI) case, anyone who takes a  
4 new position in a school district or CESA closer to their home, is eligible for unemployment  
5 compensation during the summer months.

6  
7 Should this ruling become well-known among teachers and other professionals, we could  
8 anticipate growing numbers of teachers or other professionals opting to take positions in districts  
9 or CESAs closer to their residences in order to obtain a one-time “windfall” payment of  
10 unemployment compensation payments during the summer even though they have been given  
11 reasonable assurance of continued employment for the next contract year. Depending on the  
12 number of teachers switching districts or CESAs to gain this advantage, the costs to school  
13 districts and CESAs could be substantial.

14  
15  
16 **Resolution 23-12: *Societal Issues***

17  
18 **Amend Existing Resolution 6.10** as follows (*adding the underlined language and deleting the*  
19 *stricken language*): The WASB supports increasing the efforts of all levels of government,  
20 private organizations, businesses and families in providing prevention, early intervention or other  
21 programs to ~~solve~~address problems (such as gangs, violence, bullying and harassment (including  
22 ~~bullying and harassment~~ by means of technology), ~~economic status/poverty~~, homelessness,  
23 hunger, unemployment, and any and all forms of discrimination, racism and injustice) that are  
24 being manifested in our communities, which would help enable schools to focus on academic not  
25 extracurricular endeavors.

26  
27 **Rationale:** School boards are responsible for making sure that all children have an equal  
28 opportunity to attend school and participate in school district educational programs and  
29 activities. Boards adopt policies prohibiting student discrimination, providing appropriate  
30 avenues for filing and responding to discrimination complaints, and providing the necessary  
31 support and monitoring to ensure district compliance with student nondiscrimination laws and  
32 policies.

33  
34 Often those school board policies operate reactively and spell out what to do when a societal  
35 problem generates impacts on the school. This resolution calls on school boards, districts, and  
36 others to undertake community efforts to combat those societal issues proactively before they  
37 generate a negative impact on student performance.

1 **Resolution 23-13: *Weapon Possession***

2  
3 **Amend Existing Resolution 6.11 (a) and (b) as follows (adding the underlined language and**  
4 **deleting the stricken language):**

5  
6 (a) The WASB supports legislation that is intended to ensure the safety of attending school and  
7 school-sponsored activities. The WASB ~~will support~~ legislation limiting or prohibiting the  
8 ~~purchase or possession~~ by children of all firearms, knives, spring guns, air guns, and other  
9 weapons on school grounds. The WASB ~~will also support~~ legislation requiring school officials  
10 to be notified of the disposition of legal cases involving juveniles found guilty of weapons  
11 violations, assaults and other crimes which resulted or could have resulted in injury to others.

12  
13 (b) The WASB supports safe learning environments for all children, free of guns and other  
14 weapons. Further, the WASB opposes any initiatives at the local municipal, state or federal level  
15 that would legalize any further ability for anyone, with the exception of sworn law enforcement  
16 officers, to bring a weapon or possess a weapon, including a facsimile or "look alike" weapon,  
17 concealed or otherwise, in school zones or lessen the consequences for violation of existing safe  
18 school policies relating to guns and other weapons regardless of CCW license holding status.  
19 Decisions about whether CCW licensees may possess weapons in school buildings must remain  
20 exclusively in the hands of the locally elected school board which governs the school.  
21 Notwithstanding the preceding, the WASB recognizes and supports the desirability of clarifying  
22 and aligning state law with the allowable exceptions in federal law for school-sponsored  
23 activities such as trap shooting teams.

24  
25 **Rationale:** The proposed revisions would clarify and strengthen WASB’s position discouraging  
26 or disallowing all guns and weapons at school and school-related activities, including: adding  
27 “local municipal” to the level of government initiatives, pertaining to attempts that could  
28 increase allowability of guns and weapons at schools by local governments; clarifying that  
29 WASB opposes gun possession at schools and in school zones regardless of a person’s CCW  
30 licensure status; and supports aligning state gun free school zone laws with federal gun free  
31 school zone laws to clarify issues around school-sponsored activities.

1 **Resolution 23-14: *Oppose Federal Agency Mandates Imposed Without Use of Rulemaking***  
2 ***Process***

3  
4 **Create:** The WASB opposes attempts by federal agencies to impose policy mandates or edicts  
5 on local school districts and/or to withhold or threaten to withhold any school program funding  
6 through the issuance of “guidance” documents that are really enforcement documents in  
7 disguise. The WASB supports that federal agencies use the formal federal rulemaking process,  
8 which provides for public notice and comment on proposed rules/regulations, to make policy  
9 changes, particularly when controversial topics of subject areas are involved.

10  
11 **Rationale:** Federal agencies have been unilaterally issuing guidance to local school districts that,  
12 if not followed, carry the threat of possible sanctions including loss of funding from the federal  
13 government. As one example, on May 5, 2022, the U.S. Dept. of Agriculture (USDA) announced  
14 that, effective immediately, called on all school districts that participate in any federal child  
15 nutrition programs to enforce prohibitions on sex discrimination to include discrimination on the  
16 basis of gender identity and sexual orientation.

17  
18 Dramatic changes or expansions in the application of federal policy should be made through the  
19 federal rulemaking process, which provides for public notice and comment and requires federal  
20 agencies to take public comments into account when promulgating regulations that change  
21 federal policy or apply it in new ways.

22  
23 **Resolution 23-15: *Universal Free School Meals***

24  
25 **Create:** The WASB supports state supplemental funding sufficient to establish a universal free  
26 school meal program, enabling all students, regardless of family income, to receive free school  
27 meals at all schools, regardless of participation in the federal school meals program.

28  
29 **Rationale:** Proper nutrition plays an important role in preparing students mentally, physically,  
30 and emotionally for learning. Having the federal government provide money so that all students  
31 could eat during the pandemic greatly increased the number of meals served and provided access  
32 to balanced nutritional meals to many children who otherwise might not have had such food and  
33 it eliminated the stigma attached to free and reduced-price meals. It also eliminated schools  
34 having to deal with the issues of school meal debt or students who cannot afford to pay for their  
35 meal on any given school day. Having the state supplement or reimburse schools for the  
36 difference between the federal reimbursement and the cost of the meals would avoid these issues  
37 and enable all students attending a school participating in the federal school meals program to eat  
38 for free regardless of their family’s income level.

1 **Resolution 23-16: *Learning Loss***

2

3 **Create:** The WASB supports efforts to provide federal and state funds that will be targeted to  
4 fund local districts’ efforts to address learning loss caused by a disaster or emergency that affects  
5 large portions of the state, such as COVID-19.

6

7 **Rationale:** COVID-19 caused significant learning disruption for students in Wisconsin (and  
8 elsewhere). While Federal COVID-19 funds provided one-time money for schools to address  
9 leaning disruption, that funding was not evenly distributed among Wisconsin school districts.  
10 Some districts may be able to use these federal funds to fully address learning loss caused by the  
11 pandemic, while other districts may lack sufficient federal funds to address such learning loss.  
12 This resolution supports the provision of state or federal funds to help all districts fully address  
13 the learning disruption caused by a disaster or emergency that affects large portion of the state.  
14 COVID 19 is cited as one example of the type of disaster or emergency covered by this  
15 resolution.

16

17 The next three resolutions were developed by the WASB staff following a review of existing  
18 resolution language that was either outdated or no longer needed, or that could be stated more  
19 succinctly.

20

21

22 **Resolution 23-17: *Licensure***

23 (Note: Existing Resolutions relating to “Certification/Licensure” are found in the Resolutions  
24 Book at p. 36-38 and the Existing “4.80 Evaluations” is found at p. 38.)

25

26 **REPEAL and RECREATE the following existing resolutions:**

27

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- **4.60 General Policy**
- **4.61 Shortages**
- **4.62 Temporary Certification**
- **4.63 Alternative Certification**
- **4.635 DPI Licensing of Clinical Counselors**
- **4.64 Performance-based Licensure**
- **4.65 Teacher Competency Exam**
- **4.66 Professional Growth**
- **4.67 Mentoring Duties**
- **4.68 Charter School Teachers**
- **4.69 Revocation**
- **4.80 Evaluations**

**By RECREATING them to read as follows:**

1 **4.60 General Policy**

2 The WASB supports a teacher licensure system that fosters a highly educated, highly trained,  
3 effective, professional teaching force with reasonable flexibility to meet the needs of our  
4 members with regard to staffing supply challenges. (2018-13)  
5

6 **4.61 Shortages**

7  
8 **(a) Teacher Shortages and Alternative Licensure Pathways**

9 The WASB supports reasonable efforts to provide pathways to licensure for teaching candidates  
10 in subject or content areas where there is a shortage of licensed teachers, provided that  
11 candidates have bachelor's degrees and are qualified to be in a classroom as demonstrated by  
12 appropriate experience, knowledge and skills in the subject or content area, and rigorous training  
13 in pedagogy, assessment, and classroom management. (2015-17)  
14

15 **(b) Technical Education Teacher Shortage**

16 The WASB supports reasonable efforts to increase the supply of licensed technical education  
17 teachers, in technical education content areas where shortages are most acute. (2015-04)  
18

19 **(c) School Social Worker Certification and Licensure**

20 The WASB supports efforts to increase the supply of school social workers, school counselors  
21 and mental health providers throughout the state. The WASB will work with the DPI to address  
22 existing obstacles to school social worker licensing with an emphasis on obstacles faced by  
23 districts in regions of the state that are located remotely from universities conferring degrees  
24 currently recognized by the DPI for licensure. (2020-12)  
25

26 **4.62 Temporary Certification**

27 The WASB supports temporary certification of teachers in grade levels or content areas other  
28 than those in which they are already certified to meet our members' need with regard to staffing  
29 supply challenges. (1982-5)  
30

31 **4.63 Mentorship/Residency Model**

32 The WASB calls on the Superintendent of Public Instruction to actively promote alternative  
33 administrative and teacher certification that includes a mentorship/residency and a training  
34 program. (1991-15)(2005-22 )  
35

36 **4.635 DPI Licensing of Clinical Counselors**

37 The WASB supports legislation authorizing the Department of Public Instruction to issue an  
38 educator license to clinical counselors, so school districts can employ clinical counselors to  
39 provide mental health services to students the same way other licensed district staff are employed  
40 to do so. (2019-18)  
41

1 **4.65 Teacher Competency Exam**

2 The WASB supports legislation that would require teachers to pass a state competency exam  
3 before they are granted a license to teach in a Wisconsin public school district. (1999-8)

4

5 **4.68 Charter School Teachers**

6 The WASB supports allowing teachers granted a charter school license in a particular subject  
7 area to teach additional subjects under the supervision and/or direction of another Wisconsin  
8 certified teacher currently teaching in that subject area, provided that student learning meets  
9 standards applicable to the charter school. (2011-16)

10

11 **4.69 Revocation**

12 The WASB supports legislation to require the DPI to revoke the license of any teacher who has  
13 been dismissed or non-renewed by a school board for intentionally using school district  
14 technology to download, view or distribute pornographic material in violation of the district's  
15 acceptable use policy. The WASB further supports requiring the DPI to make information about  
16 the disposition of such cases publicly available if revocation is the result of the hearing. (2011-  
17 17)

18

19 **4.80 Evaluations**

20 The WASB supports efforts of school districts to systematically and periodically evaluate and  
21 compensate teachers, administrators and support staff members based on performance. (1989-  
22 1)(1996-8)

23

24 **(a) Staff Improvement/Professional Development**

25 The WASB supports the efforts of school boards to provide staff professional development to  
26 address staff improvement at the local level through effective evaluation and improved  
27 supervisory techniques that include coaching/mentoring. (1991-11)

28

29 **(b) Student Achievement as Performance Criteria**

30 The WASB supports legislation that would allow districts to develop a teacher evaluation  
31 instrument that would include all test/assessment results as part of the criteria for evaluating  
32 teachers. The WASB supports efforts to develop a model teacher evaluation system, provided  
33 that such a system is not mandated, is implemented gradually, and allows districts that have  
34 piloted their own rigorous teacher evaluation systems to continue to use those evaluation  
35 systems. (1999-16)(2012-15)

36

37 **(c)** The WASB supports efforts to: (1) develop definitions of key guiding principles of a high  
38 quality educator effectiveness system; (2) create model performance based evaluation systems  
39 for teachers and principals; (3) build a regulatory framework for implementation that includes  
40 how student achievement will be used in context; and (4) make recommendations for methods to  
41 support improvement and recognize performance. (2012-15)

1 **Rationale:** These changes are meant to remove outdated language, update terminology and  
2 consolidate resolution language into a more concise and coherent policy.

3  
4 **(Note:** Headings/Titles of resolutions and placement in the book are decided by WASB staff.  
5 The delegates need to approve resolution language changes and deletions. The numbers in  
6 parentheses indicate the year the original/existing language was adopted by delegates.)

7  
8  
9 **Resolution 23-18: *Revenue Limits***

10 (Note: Existing Resolutions relating to “Revenue Limits” are found in the Resolutions Book at  
11 pp. 13-15.)

12  
13 **REPEAL the following existing resolutions:**

- 14 • 2.40 State Cost Controls
- 15 • 2.41 Modification of Revenue Limits

16  
17 **And RECREATE them as follows:**

18  
19 **2.40 State Cost Controls**

20 The WASB is opposed to state-imposed revenue limits on school districts. (1992-13)(2010-6)

21  
22 **(a) Additional Revenue Limitations**

23 The WASB opposes any additional limitations that will force decreases in revenue to public  
24 school districts. This includes but is not limited to: freezing property tax levies; creating a  
25 moratorium on school district referenda; delaying payments to school districts; and adopting a  
26 constitutional regulation of school finance. (2002-18)(2005-1)

27  
28 **2.41 Modification of Revenue Limits**

29 The WASB supports exemptions from the revenue cap to allow for the needs of individual  
30 districts with respect to the requirements of their programs. (1994-11)(1995-3)

31  
32 The WASB also supports the following:

33  
34 (a) Annually increase per pupil revenue limits statewide by a dollar amount equal to or greater  
35 than the percentage increase, if any, in CPI-U on a fiscal year basis applied to the statewide  
36 average revenue limit authority per pupil. (2012-3)(2017-6)

37  
38 (b) Allowing the carryover of any unused revenue authority. (1995-3)(1996-10)

39  
40 (c) Changing the revenue limit FTE membership calculation to allow a district to use either a  
41 five-year rolling average, three-year rolling average or the current year membership, whichever

1 is greater, and allowing a district to apply to the Department of Public Instruction for emergency  
2 aid or revenue flexibility. (1996-10)(1998-11)(2003-7)(2012-06)(2018-4)

3  
4 (d) Including 100 percent of full-time equivalent (FTE) summer school membership for each of  
5 the years used in the computation of the revenue cap. (1995-17)(2017-14)

6  
7 (e) Providing that a district's revenue limit be determined prior to the start of the district's fiscal  
8 year.

9  
10 (f) The WASB supports legislation to implement a sliding scale formula factor multiplier to  
11 increase the membership of districts for revenue limit purposes. (2016-9)

12  
13 **Rationale:** Parts of these resolutions are outdated. These changes are meant to update  
14 terminology and consolidate resolution language into a more concise and coherent policy.

15  
16  
17 **Resolution 23-19: Classroom Technology**

18 (Note: Existing Resolutions relating to “Classroom Technology” are found in the Resolutions  
19 Book at pp. 24-25.)

20  
21 **REPEAL the following existing resolutions:**

- 22 • 3.30 Interactive Communications Systems
- 23 • 3.31 Technology in the Classroom
- 24 • 3.32 Educational Technology Initiative
- 25 • 3.33 Online Courses
- 26 • 3.34 Virtual Schools
- 27 • 3.35 Statewide Contracting for Virtual Classes
- 28 • 3.36 CESAs and Virtual Charter Schools

29  
30 **And RECREATE as follows:**

31  
32 **EDUCATIONAL TECHNOLOGY**

33  
34 **3.30 General Policy**

35 The WASB supports the use of educational technologies, including the use of online courses to  
36 allow local school boards to offer course content to students that they would otherwise be unable  
37 to offer.

38  
39 **3.31 State Funding**

40 The WASB supports state-funded educational technology initiatives to ensure that school  
41 districts have the technological capacity for students to succeed in the 21st century and to meet

1 state requirements, such as online adaptive testing, the state accountability system, curriculum  
2 and instructional standards aligned to college and career readiness, and rigorous teacher and  
3 principal evaluation systems. (2013-1)

4  
5 **3.32 Virtual Charter Schools**

6 The WASB supports that publicly funded virtual charter schools must follow state accountability  
7 standards and transparency requirements.

8  
9 **3.33 CESAs and Virtual Charter Schools**

10 The WASB supports allowing CESAs to enter into cooperative agreements with individual  
11 school districts to establish virtual charter schools authorized by the board of the local school  
12 district. The WASB opposes legislation granting CESAs the authority to establish independent  
13 virtual charter schools.

14  
15 Should any CESA be authorized to operate a virtual charter school without entering into a  
16 cooperative agreement with a school district, the WASB supports limiting per pupil payments to  
17 any CESA authorized virtual charter school to an amount identical to the per pupil amount of the  
18 open enrollment transfer payment. This would prevent CESA-authorized virtual charter schools  
19 from unfairly competing with school board-authorized virtual charter schools. (2012-12)

20  
21 **Rationale:** These resolutions are outdated. These changes are meant to update terminology and  
22 consolidate resolution language into a more concise and coherent policy.