

Shared Key Interests

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

5. Attract, retain, and develop a high quality, diverse, creative, and innovative workforce of leaders.

6. Provide safe, secure, flexible, inviting, and well-maintained environments that nurture student well-being and enhance teaching and learning.

7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

8. Foster mutually beneficial partnerships and collaborations that expand learning opportunities and resources.

Wausau School District

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)
Exemptions s.19.85

James Bouché, President
Karen Vandenberg, Clerk

A meeting of the **AUDIT OF THE BILLS COMMITTEE** will be held in the **Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403 at 6:00 PM on Monday, May 9, 2022.**

I. CALL TO ORDER	
II. ROLL CALL	
III. PLEDGE OF ALLEGIANCE: James Bouché, President	
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**NOTICE IS HEREBY GIVEN THAT SCHOOL BOARD MEMBERS WHO ARE NOT MEMBERS OF THE AUDIT OF THE BILLS COMMITTEE MAY ATTEND THIS COMMITTEE MEETING AS TO CONSTITUTE A QUORUM OF THE BOARD OF EDUCATION. ANY SUCH BOARD MEMBER ATTENDANCE WILL BE FOR INFORMATION

**Shared Key
Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

5. Attract, retain, and develop a high quality, diverse, creative, and innovative workforce of leaders.

6. Provide safe, secure, flexible, inviting, and well-maintained environments that nurture student well-being and enhance teaching and learning.

7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

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Wausau School District

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)
Exemptions s.19.85

James Bouché, President
Karen Vandenberg, Clerk

GATHERING, DISCUSSION, AND/OR RELATED PURPOSES
AND WILL NOT RESULT IN DIRECT DECISION MAKING BY
THE BOARD OF EDUCATION AT THE COMMITTEE MEETING. **

Action Item*

NOTICE POSTED: Friday, May 6, 2022, at 12:00 PM

By: _____

NOTICE SENT TO:

WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS
WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
 FROM: Tabatha Gundrum
 MEETING: May 9, 2022
 SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Cassandra Bonick	Wausau East HS	1.00 FTE, Mathematics Teacher	8/29/22-6/5/23
Shelby Coffey	Stettin Elementary	1.00 FTE, Kindergarten Teacher	8/29/22
Alex Gessler	Wausau West HS	1.00 FTE, Technology Education & Engineering	8/29/22
April Heikkinen	Lincoln Elementary	1.00 FTE, Grade 1 Teacher	8/29/22
Hunter Rochester	Wausau East HS	1.00 FTE, Technology Education & Engineering	8/29/22
Elizabeth Twohig	Franklin Elementary	1.00 FTE, Grade 4 Teacher	8/29/22
Taylor Wilkowski	Horace Mann MS and Wausau West HS	1.00 FTE, School Counselor	8/29/22

SEPARATIONS (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Lyzette Maroszek	Hawthorn Hills Elementary	1.00 FTE, Principal	6/30/22
Brittany Raduechel	Horace Mann MS	1.00 FTE, English/Language Arts Teacher	6/6/22

LEAVES OF ABSENCE

NAME	BUILDING	POSITION	EFFECTIVE DATES

RETIREMENTS

NAME	BUILDING	POSITION	EFFECTIVE DATE

WAUSAU SCHOOL DISTRICT
HUMAN RESOURCES

TO: Board of Education
 FROM: Tabatha Gundrum ADDENDUM
 MEETING: May 9, 2022
 SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

APPOINTMENTS (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Philip Beck	Hawthorn Hills Elementary	1.00 FTE, Principal (increase from .5 to 1.0 Principal)	7/1/22
Elizabeth Channel	Montessori/Hewitt-Texas Elementary	1.00 FTE, Principal (increase from .5 to 1.0 Principal)	7/1/22
Deborah Foster	Wausau East HS	1.00 FTE, Principal	7/1/22
Jason Foster	Wausau West HS	1.00 FTE, Athletic & Activities Director	7/1/22
Megan Harris	Wausau East HS	.70 FTE, Physical Education/Health Teacher	8/29/22
Michelle Heeg	Wausau West HS	1.00 FTE, Agriculture Teacher	8/29/22
Amanda Kovar	Grant Elementary	1.00 FTE, Kindergarten Teacher	8/29/22
Dana Parlier-Pease	John Muir MS	.80 FTE, Mathematics Teacher (increase from .70 FTE to .80 FTE)	8/29/22
Philip Beck	Hawthorn Hills Elementary	1.00 FTE, Principal (increase from .5 to 1.0 Principal)	7/1/22

SEPARATIONS (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Philip Beck	Hewitt-Texas	.50 FTE, Teacher and .50 FTE, Principal	6/30/22
Elizabeth Channel	Montessori	.50 FTE, Teacher	6/6/22
Deb Foster	Wausau East HS	1.00 FTE, Assistant Principal	6/30/22
Jason Foster	Wausau West HS	1.00 FTE, Special Education Teacher	6/6/22
Erika Schilling	Hawthorn Hills Elementary	1.00 FTE, Special Education Teacher	6/6/22

LEAVES OF ABSENCE

NAME	BUILDING	POSITION	EFFECTIVE DATES

RETIREMENTS

NAME	BUILDING	POSITION	EFFECTIVE DATE

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, April 25, 2022, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouché; Jon Creisher; Ka Lo; Pat McKee; Cody Nikolai; Joanna Reyes; Lance Trollop; Karen Vandenberg; and Lee Webster.

I. I. Call to Order

II. Election of Officers: Dr. Keith Hilts, Secretary Pro Tem

Report from Deputy Clerk

Dr. Hilts was named Secretary Pro Tem and Ms. Peck read the Leadership Choices Report.

Dr. Hilts shared that Mr. Bouché had declared himself a candidate for the role of President. There were no other nominations from the floor. Mr. McKee moved to close nominations seconded by Dr. Nikolai. The motion carried.

The Board submitted their ballots to Dr. Hilts and Ms. Peck.

Ms. Peck announced that the tabulated votes indicated that the Board President would be James Bouché.

Dr. Hilts shared that Mr. Trollop had declared himself as a candidate for the role of Vice President. There were no other nominations from the floor. Mr. Webster moved to close nominations, seconded by Dr. Nikolai. The motion carried.

The Board submitted their ballots to Dr. Hilts and Ms. Peck.

Ms. Peck announced that the tabulated votes indicated that the Board Vice President would be Lance Trollop.

Dr. Hilts shared that Mr. Creisher had declared himself as a candidate for the role of Treasurer. There were no other nominations from the floor. Mr. Trollop moved to close nominations, seconded by Ms. Vandenberg. The motion carried.

The Board submitted their ballots to Dr. Hilts and Ms. Peck.

Ms. Peck announced that the tabulated votes indicated that the Board Treasurer would be Jon Creisher.

Dr. Hilts shared that Ms. Vandenberg had declared herself as a candidate for the role of Clerk. There were no other nominations from the floor. Mr. Webster moved to close nominations, seconded by Mr. Bouché. The motion carried.

The Board submitted their ballots to Dr. Hilts and Ms. Peck. Ms. Peck announced that the tabulated votes indicated that the Board Clerk would be Karen Vandenberg.

Dr. Nikolai moved to appoint Cassie Peck as Board Secretary and Deputy Clerk, seconded by Mr. Trollop. The motion carried.

Dr. Hilts congratulated the Board Officers and turned the meeting over to President Bouché.

III. Appoint Audit of the Bills Committee Chair and Membership

President Bouché appointed Jon Creisher to serve as the chair and Lance Trollop, Cody Nikolai, and Joanna Reyes to the membership of the Audit of the Bills Committee.

IV. Appoint Delegate and Alternate Delegate to 2023 Delegate Assembly
(January 18-20, 2023)

President Bouché appointed Lee Webster to serve as the delegate to the 2023 Delegate Assembly and Jon Creisher as the alternate delegate.

V. Appoint Board Member to the Wausau School Foundation

President Bouché appointed Karen Vandenberg to serve as the representative to the Wausau School Foundation.

VI. Appoint Board Member Representative to CESA 9 Annual Convention (August 1, 2022)

President Bouché appointed Lee Webster to serve as the representative to the CESA 9 Annual Convention.

VII. Appoint Legislative Liaison

President Bouché appointed Lee Webster to serve as the Legislative Liaison.

VIII. Appoint WECAN Consortium Committee Member

President Bouché appointed Joanna Reyes to serve as the representative to the WECAN Consortium Committee.

IX. Appoint Union Contract Negotiating Committee

President Bouché appointed Joanna Reyes, Pat McKee, and Cody Nikolai to serve on the Union Contracting Committee.

X. Appoint Human Growth and Development Committee Member

President Bouché appointed Cody Nikolai to serve as the representative to the Human Growth and Development Committee.

XI. Appoint Gifted and Talented Committee Member

President Bouché appointed Jon Creisher to serve as the representative to the Gifted and Talented Committee.

XII. Appoint Liaison to the Marathon County Extension, Education, and Economic Development Committee

President Bouché appointed Joanna Reyes to serve as the Liaison to the Marathon County Extension, Education, and Economic Development Committee.

XIII. Adjourn

Mr. McKee moved to adjourn, seconded by Cody Nikolai. The motion carried at 5:14 pm.

Respectfully Submitted,

Karen Vandenberg,
Board Clerk

KV:cp

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Special Meeting of the Board of Education of the Wausau School District was held Monday, April 25, 2022, beginning at 5:30 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Jon Creisher; Ka Lo Pat; McKee; Cody Nikolai; Joanna Reyes; Jane Rusch; Lance Trollop; Karen Vandenberg; and Lee Webster.

I. CALL TO ORDER

The meeting was called to order at 5:15 pm.

II. APPROVE CONSENT AGENDA (**Action Requested**)

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

Cale Bushman (Director of Pupil Services/Longfellow) 1.00 FTE, effective July 1, 2022; Laura Simonson (Principal/Maine) 1.00 FTE, effective August 1, 2022; Kaylee Overbeck (School Counselor/Riverview) 1.00 FTE, effective August 29, 2022; and Jessa Reif (Speech and Language Pathologist/District) 1.00 FTE, effective August 29, 2022.

B. Separations (Resignations, Contract Decreases, Terminations)

Loralee Curtin (Math Teacher/Wausau West) 1.00 FTE, effective June 6, 2022; Ann Lemmer (English/Language Arts Teacher/John Muir) 1.00 FTE, effective June 6, 2022; Keri Keppler (Social Studies Teacher/Horace Mann) 1.00 FTE, effective May 2, 2022; Shanna Henriksen (Art Teacher/Stettin and Rib Mountain) 1.00 FTE, effective June 6, 2022; Jennifer Knee (Grade 2 Teacher/G.D. Jones) 1.00 FTE, effective June 6, 2022; Nicholas Peterson (Special Education Teacher/Wausau West) 1.00 FTE, effective June 6, 2022; Connor Vanderleest (Mathematics Teacher/Horace Mann) 1.00 FTE, effective June 6, 2022; Kristin Paulson (Grade 3 Teacher/ Stettin) 1.00 FTE, effective June 6, 2022; and Kaylie Kohel (Special Education Teacher/Lincoln) 1.00 FTE, effective June 6, 2022.

C. Leaves of Absence

D. Retirements

Pat McKee moved to approve the consent agenda, seconded by Lance Trollop. The motion carried 9-0.

III. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES

Cody Nikolai moved to enter into closed session, seconded by Lee Webster. The motion carried via a roll call vote at 5:16 pm.

Jon Creisher: Yes

Ka Lo: Yes

Pat McKee: Yes

Cody Nikolai: Yes

Joanna Reyes: Yes
Lance Trollop: Yes
Karen Vandenberg: Yes
Lee Webster: Yes
Jim Bouché: Yes

The Closed session convened at 5:21 pm.

A. To Confer with Legal Counsel with Respect to Litigation Pursuant to Section 19.85 (1)(g) of the State Statutes;

Lance Trollop left the room at 6:20 pm due to a conflict of interest.

B. WEA Contract Negotiations ss. 19.85 (1)(c)(g)

Lance Trollop returned to the room at 6:50 pm.

C. To Consider the Nonrenewal of Individual teacher(s) Contract(s) Under Section 118.22 of the State Statutes, Pursuant to Section 19.85(1)(c) of the State Statutes;

D. To Consider the Employment of an Individual with an Administrative Contract, Pursuant to Section 19.85 (1)(c) of the State Statutes;

E. Reconvene in Open Session, to take further action if necessary and appropriate.
Lee Webster moved to reconvene in Open Session, seconded by Cody Nikolai. The motion carried unanimously at 6:59 pm.

Cody Nikolai moved to approve the negotiation parameters as discussed in Closed Session, seconded by Lee Webster. The motion carried 8-0 with Lance Trollop abstaining.

Lee Webster moved to approve of the non-renewal of the individual teaching contract as discussed in Closed Session, seconded by Lance Trollop. The motion carried 9-0.

F. Adjourn
Cody Nikolai moved to adjourn, seconded by Jon Creisher. The meeting adjourned at 7:01 pm.

Respectfully Submitted,

Karen Vandenberg,
Board Clerk

KV:cp

Minutes of REGULAR MEETING

The Board of Education Wausau School District

DRAFT

A Regular Meeting of the Board of Education of the Wausau School District was held Monday, April 11, 2022, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: Jon Creisher; Ka Lo; Pat McKee; Cody Nikolai; Lance Trollop; Karen Vandenberg; and Lee Webster.

Absent: James Bouche; and Jane Rusch.

I. CALL TO ORDER

The meeting was called to order at 5:00 pm.

II. ROLL CALL

Ms. Peck read the roll call.

III. PLEDGE OF ALLEGIANCE: Patrick McKee, President

President McKee led everyone in the Pledge of Allegiance.

IV. READING OF THE MISSION STATEMENT

President McKee read the District mission statement.

V. PUBLIC AND STUDENT COMMENT

The following individuals made public comments: Cory Sillars.

VI. APPROVE CONSENT AGENDA (Action Requested)

A. Appointments (Additional Staff, Replacement Staff, Contract Increases)

B. Separations (Resignations, Contract Decreases, Terminations)

Brian Miller (Athletics/Activities Director/Wausau West) 1.00 FTE, effective June 30, 2022; Christopher Nyman (Director of Learning & Student Achievement) 1.00 FTE, effective June 30, 2022; Arrin Woller (Associate Principal/Wausau West) 1.00 FTE, effective June 30, 2022; Kristen Rexford (School Occupational Therapist/District-Wide) 1.00 FTE, effective June 6, 2022; Samuel Slezewski (Art Teacher/South Mountain and Maine) 1.00 FTE, effective June 6, 2022; Maesa Streich (Special Education Teacher/Grant) 1.00 FTE, effective June 6, 2022; Mariah Zipperer (Grade 4 Teacher/G.D. Jones) 1.00 FTE, effective June 6, 2022; Elizabeth Oestreich (Math Teacher/Horace Mann) 1.00 FTE, effective June 6, 2022; Erin Gavronski (English/Language Arts Teacher/John Muir) 1.00 FTE, effective June 6, 2022; Keri Keppler (Social Studies Teacher/Horace Mann) 1.00 FTE, effective June 6, 2022; and Krista Gates (Physics Teacher/Wausau West) Voluntary decrease from 1.00 FTE to .90 FTE, effective August 29, 2022.

C. Leaves of Absence

D. Retirements

Melora Cumberland (General Music Teacher/Lincoln and Hawthorn) 1.00 FTE, effective June 6, 2022.

E. Minutes: Regular Session of March 14, 2022; Closed Session of March 29, 2022.

F. Payment of Bills/Budget Status and Investment Report

G. Donations to the District

Water and tissues from Cassandra Umnus to Lincoln Elementary; \$392 from GPM Southeast, \$1,271 from Lamb's Fresh Market, \$830 from On Time Sports LLC, \$1,058 from Wausau East Gridiron Club to Wausau East High School; \$808 from the Green Bay Packers, \$1,000 from Robert & Mary Jo Hartwig Family Foundation, \$1,000 from Kiwanis Club of Wausau, \$350 from the Optimist Club of Wausau, \$1,050 from United Healthcare Systems, and \$500 from WI Valley Flag Football Inc. to Wausau West High School.

H. Board Member Salaries

I. Canvassing Statement

Cody Nikolai moved to approve the consent agenda with great gratitude for donations to the District, seconded by Lee Webster. The motion carried 7-0.

VII. REFERENDUM UPDATE

Administration thanked the community for passing the April 5 referendum.

VIII. OLD/RECURRING BUSINESS

IX. NEW BUSINESS

A. LIM/PBIS Presentation

Lincoln Elementary School staff shared the history and overview of the Leader in Me and PBIS programs at Lincoln, barriers to success, and next steps.

B. Education/Operations Committee Meeting

1. "Life After High School" Study Presentation

Dr. Sharon Belton of WIPPS, shared the findings from their recent study regarding college and career readiness. WIPPS gathered information from students, employers, and parents/guardians about what role the Wausau School District should play in helping students prepare for life beyond high school, how aware the stakeholders are of the District's college and career readiness resources and programs, what was working, what needs improvement, and how. After much discussion, this item will be brought back at the April Education/Operations Committee meeting.

2. Wisconsin School Nutrition Purchasing Cooperative Agreement (**Action Requested**)

Karen Vandenberg moved to approve to continue membership in the Wisconsin School Nutrition Purchasing Cooperative (WiSNP Co-op Food Buying Group) by passing the presented resolution and agreeing to the

2022-23, 66.0301 cooperative agreement, seconded by Lance Trollop. The motion carried 7-0.

3. 3-5 ELA Resource Adoption (Action Requested)

Karen Vandenberg moved to approve the adoption of new 3-5 English Language Arts Core Curricular Resources as presented, seconded by Lance Trollop. The motion carried 7-0.

4. WASB Online Learning Platform (Action Requested)

Lee Webster moved to approve the expenditure of \$995 for the WASB Online Learning Platform Subscription, seconded by Cody Nikolai. The motion carried 7-0.

X. OPEN FORUM

A. Board Member Professional Growth & Development Report

There was none.

B. Legislative Liaison

There was none.

C. Superintendent Commentary

Dr. Hilts shared that he was grateful for the support from the community. He also shared information about the recent Get Kids Ahead grant that the District was named a recipient of.

D. Presiding Officer Commentary

The Board Liaison report for the month of April is as follows: Jim Bouche attended listening sessions at Wausau East and South Mountain and visited Stettin, South Mountain, and Montessori; Karen Vandenberg attended the John Muir Talent Show, the Baccalaureate Planning meeting, two Wausau School Foundation meetings, and mentored a high school student for three weeks; Lee Webster attended a School Board Academy Focus Group and the CESA 9 Board meeting.

XI. ADJOURN

Cody Nikolai moved to adjourn, seconded by Lance Trollop. The motion carried at 6:23 pm.

Respectfully Submitted,

Karen Vandenberg,
Board Clerk

KV:cp

WAUSAU SCHOOL DISTRICT
APPROVAL OF BILLS

Education/Operations Committee of the Whole - April 25, 2022
Board Meeting - May 9, 2022

2021-22 Budget
March 22 2022 to April 18, 2022

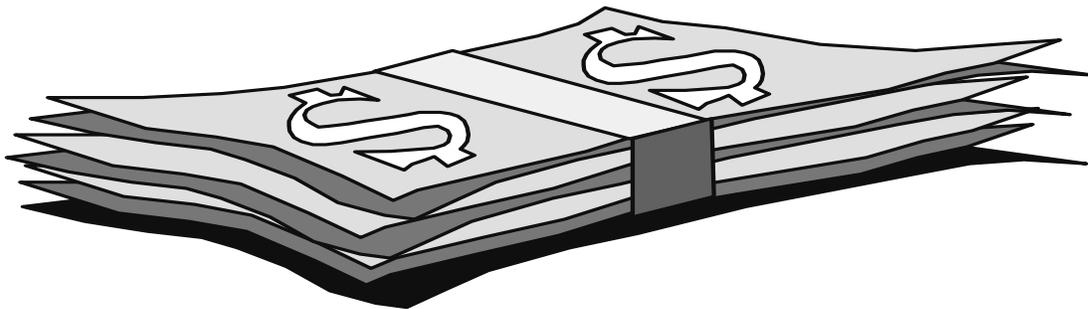
Vouchers 1058821-1059042, 212202532-212202845

General Fund - Fund 10	\$1,340,678.93
Grants - Fund 11	\$63,022.62
Federal Projects Fund - Fund 20	\$3,940.10
Special Education - 27	\$191,770.62
Food Service Fund - Fund 50	\$184,436.27
Community Service Fund - Fund 80	\$5,177.07
Total	\$1,789,025.61

Vouchers

Capital Projects - Fund 49	\$0.00
Total	\$0.00

WAUSAU SCHOOL DISTRICT



BUDGET STATUS REPORT

Month Ending

April 30, 2022

INVESTMENT PORTFOLIO
April 30, 2022

<u>INSTITUTION</u>	<u>BALANCE</u>	<u>RATE</u>
Associated Bank	40,874,218.91	0 to .10%
BMO Financial Group	4,637,859.80	variable
CoVantage Credit Union	6,891.32	.25% to .29%
State of Wisconsin Investment Pool	5,947.67	0.08%
Wisconsin Investment Series Cooperative	2,425,596.54	.10% to 2.589%

BALANCE SHEET SUMMARY

April 30, 2022

ASSETS

General Fund	\$7,360,553.48
Special Projects Fund	\$0.00
Community Services Fund	\$831,785.55
Special Education	(\$8,905,633.99)
Food Service Fund	\$1,455,704.83
Scholarships/Donations/Activity Accounts	\$2,053,554.93
HRA Account	\$9,783.48
Trust Funds - OPEB	\$4,637,859.80
Petty Cash Fund	\$500.00

Investments

General Fund	\$28,852,322.14
Debt Service Fund	\$11,587,152.91
Long Term Capital Improvement Trust Fund	\$1,780,612.88
Capital Projects Fund	\$0.00

Interest Receivable	\$543.63
Taxes Receivable	\$13,941,825.59
Accounts Receivable	(\$95,651.41)
Prepaid	\$0.00

TOTAL ASSETS

\$63,510,913.82
LIABILITIES

Line of Credit	\$0.00
Salaries and Benefits Payable	\$6,122,818.61
Accrued Interest Payable	\$0.00
Accounts Payable	\$26,609.00

TOTAL LIABILITIES

\$6,149,427.61
EQUITY - FUND BALANCE

General Fund Balance	\$39,984,328.94
Federal Programs Balance	\$0.00
Special Education	(\$9,253,340.62)
Debt Service Balance	\$11,710,865.91
Food Service Balance	\$1,441,123.09
Scholarships/Donations/Activity Accounts	\$2,061,271.25
Trust Fund Balance - OPEB	\$4,637,859.80
Community Service Balance	\$827,193.02

TOTAL FUND BALANCE

\$51,409,301.39

Restricted for Insurance Claims	\$4,171,571.94
Restricted for Long Term Capital Improvement Trust Fund	\$1,780,612.88
Restricted for Construction	\$0.00

TOTAL EQUITY - FUND BALANCE

\$57,361,486.21

TOTAL EQUITY AND LIABILITIES

\$63,510,913.82

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
10	R	---	129	-----	---	OTHER SPECIAL PROJECTS FUND	15,000.00	0.00	0.00	15,000.00
10	R	---	211	-----	---	CURRENT PROPERTY TAX	33,697,688.00	0.00	33,697,688.00	0.00
10	R	---	212	-----	---	PROPERTY TAX CHARGEBACKS	65,840.00	0.00	65,840.00	0.00
10	R	---	213	-----	---	MOBILE HOME TAX	15,000.00	19,929.67	19,929.67	-4,929.67
10	R	---	249	-----	---	TRANSPORTATION FEES-PRIVATE	20,000.00	320.56	14,197.27	5,802.73
10	R	---	271	-----	---	ADMISSIONS ATHL/SPRT	70,000.00	0.00	30,476.57	39,523.43
10	R	---	279	-----	---	OTH SCH ACTIVITY INC	162,500.00	4,800.00	84,132.80	78,367.20
10	R	---	280	-----	---	INT ON INVESTMENTS	100,000.00	1,083.30	10,650.63	89,349.37
10	R	---	292	-----	---	STUDENT FEES	65,000.00	236.60	72,083.54	-7,083.54
10	R	---	293	-----	---	RENTALS	80,000.00	10,915.00	51,327.47	28,672.53
10	R	---	341	-----	---	NON-OPEN ENROLL GENERAL TUIT	20,000.00	0.00	3,461.82	16,538.18
10	R	---	345	-----	---	OPEN ENROLLMENT GEN. TUITION	2,276,919.00	0.00	0.00	2,276,919.00
10	R	---	515	-----	---	STATE AID TRANSIT/INT. SOURC	63,375.00	1,000.00	14,500.00	48,875.00
10	R	---	612	-----	---	TRANSPORTATION AID	160,000.00	0.00	94,805.00	65,195.00
10	R	---	613	-----	---	LIBRARY AID	340,000.00	344,097.00	344,097.00	-4,097.00
10	R	---	615	-----	---	Chapter 220	29,731.00	0.00	0.00	29,731.00
10	R	---	618	-----	---	BILINGUAL STATE AID	470,000.00	0.00	404,648.95	65,351.05
10	R	---	619	-----	---	OTHER STATE CATEGORICAL AID	35,000.00	0.00	3,853.13	31,146.87
10	R	---	621	-----	---	EQUALIZATION AID	59,487,795.00	0.00	38,672,800.00	20,814,995.00
10	R	---	630	-----	---	SPECIAL PROJECT GRNT	155,558.00	0.00	0.00	155,558.00
10	R	---	641	-----	---	STATE TUITION PAYMENTS	210,435.00	0.00	0.00	210,435.00
10	R	---	650	-----	---	STATE SAGE AID	1,606,445.00	0.00	1,093,912.00	512,533.00
10	R	---	660	-----	---	STATE REV. THROUGH LOCAL GOV	40,000.00	0.00	37,251.82	2,748.18
10	R	---	691	-----	---	STATE TAX EXEMPT AIDS	901,784.00	0.00	0.00	901,784.00
10	R	---	695	-----	---	PER PUPIL AID	5,997,586.00	0.00	5,997,586.00	0.00
10	R	---	699	-----	---	OTHER STATE REVENUE	0.00	300.00	300.00	-300.00
10	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	0.00	117,466.00	1,198,309.00	-1,198,309.00
10	R	---	861	-----	---	EQUIPMENT SALES	40,000.00	59,396.00	91,190.75	-51,190.75
10	R	---	869	-----	---	OTHER PROPERTY SALES	0.00	0.00	12,396.95	-12,396.95
10	R	---	971	-----	---	REFUND OF PRIOR YEAR EXPENSE	200,000.00	0.00	228,529.99	-28,529.99
10	R	---	990	-----	---	MISCELLANEOUS	100,000.00	4,537.03	103,257.42	-3,257.42
10	-	---	---	-----	---	GENERAL FUND	106,425,656.00	564,081.16	82,347,225.78	24,078,430.22

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
10	E	---	131	-----	---	STRAIGHT TIME	27,900.00	13,371.75	27,813.24	86.76
10	E	---	161	-----	---	ADMIN SALARY	473,735.67	41,840.52	464,745.04	8,990.63
10	E	---	164	-----	---	OTHER PROF SALARIES	1,316,817.10	102,867.02	1,115,884.68	200,932.42
10	E	---	166	-----	---	PRINCIPALS SALARY	2,155,739.49	165,825.72	1,853,128.83	302,610.66
10	E	---	167	-----	---	ASSIST PRINC SALARY	763,773.97	58,751.86	657,542.46	106,231.51
10	E	---	171	-----	---	INSTR SUB TEACHERS	35,000.00	6,092.80	40,531.21	5,531.21-
10	E	---	172	-----	---	OTHER CERT SALARIES	3,198,267.16	202,621.72	1,874,008.26	1,324,258.90
10	E	---	173	-----	---	SUB TEACHER SALARIES	275,000.00	26,247.16	217,953.83	57,046.17
10	E	---	174	-----	---	PROF HEALTH SALARIES	154,701.26	9,075.58	121,918.76	32,782.50
10	E	---	175	-----	---	TEACHERS SALARIES	31,307,050.06	2,359,974.58	22,519,859.84	8,787,190.22
10	E	---	176	-----	---	L-TERM SUB TCHRS	750,000.00	92,732.80	866,183.91	116,183.91-
10	E	---	178	-----	---	COACHING SALARIES	753,349.80	80,624.17	773,636.93	20,287.13-
10	E	---	180	-----	---	SUPPORT SALARIES	193,140.61	15,553.19	201,177.29	8,036.68-
10	E	---	181	-----	---	CUSTODIAL SALARIES	3,907,491.56	307,571.91	3,316,358.35	591,133.21
10	E	---	182	-----	---	TEACHR AIDE SALARIES	2,384,994.02	154,627.04	1,710,867.96	674,126.06
10	E	---	184	-----	---	ATTENDANCE OFFICE	54,487.13	4,400.03	47,023.14	7,463.99
10	E	---	185	-----	---	OTHER MUNIC SALARIES	834,851.72	74,998.26	705,016.35	129,835.37
10	E	---	186	-----	---	SECR-CLER SALARIES	1,864,933.69	133,626.67	1,494,445.39	370,488.30
10	E	---	187	-----	---	MAINT WORKER SALARY	117,820.08	9,290.90	98,211.07	19,609.01
10	E	---	188	-----	---	TEACHER AIDE-ENROLLMENT	0.00	1,014.17	8,956.18	8,956.18-
10	E	---	194	-----	---	OTHER SUPV SALARIES	208,942.37	15,275.22	160,506.44	48,435.93
10	E	---	195	-----	---	MISC PAYROLLS	74,081.07	13,843.45	70,602.16	3,478.91
10	E	---	212	-----	---	RET-EMPLR CONTRIBTN	3,340,820.63	241,903.64	2,428,296.28	912,524.35
10	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	1,002,974.66	89,990.59	856,376.78	146,597.88
10	E	---	219	-----	---	OTHER EMPLOYEE BENEFITS	20,000.00	0.00	20,000.00	0.00
10	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	724,778.79	53,479.39	529,987.42	194,791.37
10	E	---	222	-----	---	S S EMPLR CON	3,097,372.39	228,669.99	2,256,259.62	841,112.77
10	E	---	230	-----	---	GROUP LIFE INS	108,936.39	9,356.04	78,176.02	30,760.37
10	E	---	243	-----	---	DENTAL INSURANCE	767,105.93	63,385.71	585,126.00	181,979.93
10	E	---	248	-----	---	HOSPITAL SURGICL INS	11,961,384.50	972,886.37	8,713,025.32	3,248,359.18
10	E	---	251	-----	---	DISABILITY INSURANCE	146,820.86	11,179.82	93,098.29	53,722.57
10	E	---	291	-----	---	COLLEGE CREDIT REIMB	40,000.00	3,240.00	22,619.71	17,380.29
10	E	---	292	-----	---	ANNUITY PAYMENTS BY DISTRICT	10,000.00	0.00	0.00	10,000.00
10	E	---	293	-----	---	MISC BENEFITS	135,000.00	0.00	3,214.91	131,785.09
10	E	---	299	-----	---	MISC BENEFITS	8,000.00	0.00	1,050.00	6,950.00
10	E	---	310	-----	---	PERSONAL SERVICES	1,673,213.00	25,861.31	705,157.48	968,055.52
10	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	82,200.00	4,652.03	67,015.18	15,184.82
10	E	---	324	-----	---	MAINTENANCE SERVICES	1,144,438.00	110,180.79	1,493,975.91	349,537.91-
10	E	---	325	-----	---	VEHICLE AND EQUIPMENT RENTAL	18,120.00	3,389.01	10,989.03	7,130.97
10	E	---	327	-----	---	CONSTRUCTION SERVICE	1,001,155.00	10,250.00	1,270,397.55	269,242.55-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
10	E	---	328	-----	---	BUILDING RENTAL	26,148.00	1,184.40	58,607.00	32,459.00-
10	E	---	329	-----	---	CLEANING SERVICES	277,812.00	14,495.49	165,419.24	112,392.76
10	E	---	331	-----	---	GAS FOR HEAT	423,424.00	141,397.63	505,283.17	81,859.17-
10	E	---	336	-----	---	ELECT NOT FOR HEAT	1,301,044.00	99,680.71	1,034,110.93	266,933.07
10	E	---	337	-----	---	WATER	101,587.00	5,726.46	64,722.87	36,864.13
10	E	---	338	-----	---	SEWER	70,006.00	8,653.85	66,416.85	3,589.15
10	E	---	339	-----	---	OTHER UTILITIES	93,317.00	8,971.18	86,666.13	6,650.87
10	E	---	341	-----	---	PUPIL TRANSPORTATION	2,643,740.00	277,395.81	1,771,795.63	871,944.37
10	E	---	342	-----	---	EMPLOYEE TRAVEL	156,323.00	2,476.48	45,093.23	111,229.77
10	E	---	343	-----	---	CONTRCT SERV TRAVEL	0.00	0.00	43.86	43.86-
10	E	---	345	-----	---	PUPIL LODGING & MEALS	21,224.00	0.00	8,323.15	12,900.85
10	E	---	348	-----	---	VEHICLE FUEL	310,244.00	89,282.62	291,298.93	18,945.07
10	E	---	351	-----	---	ADVERTISING	14,000.00	1,555.00	5,857.22	8,142.78
10	E	---	352	-----	---	PHOTOGRAPHY	3,450.00	0.00	0.00	3,450.00
10	E	---	353	-----	---	POSTAGE	92,500.00	5,181.51	52,543.81	39,956.19
10	E	---	354	-----	---	PRINTING & BINDING	261,556.00	31,373.33	244,643.45	16,912.55
10	E	---	355	-----	---	TELEPHONE	110,058.00	13,902.31	88,537.26	21,520.74
10	E	---	358	-----	---	ON-LINE COMMUNICATIONS	208,788.00	84.17	57,518.86	151,269.14
10	E	---	359	-----	---	OTHER COMMUNICATIONS	27,526.00	0.00	0.00	27,526.00
10	E	---	360	-----	---	INFORMATION TECHNOLOGY	253,132.00	112,349.51	743,199.16	490,067.16-
10	E	---	362	-----	---	SOFTWARE AS A SERVICE	750.00	344.85	8,754.36	8,004.36-
10	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	3,958,085.00	0.00	6,051.00	3,952,034.00
10	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	304,530.00	55,955.00	54,347.85	250,182.15
10	E	---	387	-----	---	PAYMENTS TO STATE	1,909,181.00	105.82	6,471.03	1,902,709.97
10	E	---	389	-----	---	PAYMENT TO WTCS	647,281.00	0.00	349,733.98	297,547.02
10	E	---	411	-----	---	GENERAL SUPPLIES	1,276,325.00	71,723.28	785,121.33	491,203.67
10	E	---	413	-----	---	COMPUTER SUPPLIES	2,700.00	0.00	679.99	2,020.01
10	E	---	415	-----	---	FOOD	53,215.00	2,714.19	37,738.83	15,476.17
10	E	---	416	-----	---	MEDICAL SUPPLIES	13,950.00	711.12	56,690.27	42,740.27-
10	E	---	417	-----	---	PAPER	69,845.00	-245.56	-36,619.50	106,464.50
10	E	---	420	-----	---	APPAREL	9,031.00	5,875.36	46,275.23	37,244.23-
10	E	---	431	-----	---	AUDIO-VISUAL MEDIA	5,208.00	364.65	4,604.84	603.16
10	E	---	432	-----	---	LIBRARY BOOKS	7,500.00	12,946.53	108,347.95	100,847.95-
10	E	---	433	-----	---	NEWSPAPERS	2,206.00	0.00	821.26	1,384.74
10	E	---	434	-----	---	PERIODICALS	7,763.00	43.95	9,736.35	1,973.35-
10	E	---	439	-----	---	OTHER MEDIA	2,791.00	1,589.64	8,348.38	5,557.38-
10	E	---	440	-----	---	N-CAPITAL EQUIPMENT	909,275.00	111,755.84	807,315.73	101,959.27
10	E	---	449	-----	---	OTHER NON-CAPITAL OBJECTS	766.00	0.00	0.00	766.00
10	E	---	460	-----	---	EQUIPMENT COMPONENTS	4,668.00	0.00	360.69	4,307.31
10	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	431,391.00	-2,309.77	49,929.86	381,461.14

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
10	E	---	471	-----	---	TEXTBOOKS	670.00	0.00	353.25	316.75
10	E	---	472	-----	---	WORKBOOKS	750.00	0.00	671.58	78.42
10	E	---	473	-----	---	SHEET MUSIC	10,460.00	538.67	9,906.35	553.65
10	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	718.00	0.00	1,458.52	740.52-
10	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	217,699.00	0.00	15,377.53	202,321.47
10	E	---	481	-----	---	TECHNOLOGY SUPPLIES	1,080.00	1,610.45	10,737.05	9,657.05-
10	E	---	482	-----	---	NON-CAPITAL HARDWARE	1,461,377.00	170,858.42	1,666,432.67	205,055.67-
10	E	---	483	-----	---	NON-CAPITAL SOFTWARE	73,389.00	4,118.38	25,843.54	47,545.46
10	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	1,250.00	49.60	4,171.11	2,921.11-
10	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	17,490.00	17,490.00-
10	E	---	551	-----	---	EQUIP PURCHASE ADDN	184,996.00	51,588.83	79,861.80	105,134.20
10	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	342,748.00	37,851.92	343,105.11	357.11-
10	E	---	561	-----	---	EQUIPMENT REPLACE	24,117.00	0.00	0.00	24,117.00
10	E	---	563	-----	---	EQUIP/VEHICLE REPLACEMENT	66,840.00	32,811.00	118,357.62	51,517.62-
10	E	---	581	-----	---	TECHNOLOGY RELATED HARDWARE	274,340.00	0.00	165,463.02	108,876.98
10	E	---	678	-----	---	CAPITAL LEASE PRINCIPAL	360,000.00	7,409.01	322,437.92	37,562.08
10	E	---	688	-----	---	CAPITAL LEASE INTEREST	22,000.00	707.83	7,780.55	14,219.45
10	E	---	711	-----	---	DIST LIABILITY INS	73,212.00	0.00	-58,187.00	131,399.00
10	E	---	712	-----	---	DIST PROPERTY INS	182,332.00	0.00	4,202.00	178,130.00
10	E	---	713	-----	---	WORKERS COMPENSATION	650,331.00	42,452.68	466,794.32	183,536.68
10	E	---	730	-----	---	UNEMPLOYMENT COMP	31,828.00	0.00	-132,571.77	164,399.77
10	E	---	827	-----	---	SPECIAL ED FUND TRANSFERS	10,143,142.00	0.00	0.00	10,143,142.00
10	E	---	838	-----	---	NON-REFERENDUM DEBT FUND TRA	78,717.00	0.00	0.00	78,717.00
10	E	---	940	-----	---	DUES & FEES	0.00	0.00	570.00	570.00-
10	E	---	941	-----	---	DISTRICT DUES & FEES	110,831.00	-48,134.03	130,360.10	19,529.10-
10	E	---	942	-----	---	EMPLOYEE DUES & FEES	1,487.00	0.00	2,257.00	770.00-
10	E	---	943	-----	---	PUPIL DUES & FEES	50,000.00	2,558.00	23,976.37	26,023.63
10	E	---	972	-----	---	REFND RECPT N-AIDBLE	11,930.00	8,604.11	8,604.11	3,325.89
10	-	---	---	-----	---	GENERAL FUND	106,522,980.91	7,106,961.44	68,311,379.75	38,211,601.16

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
11	R	---	630	-----	---	SPECIAL PROJECT GRNT	68,993.00	0.00	0.00	68,993.00
11	R	---	713	-----	---	VOCATIONAL EDUC ACT	63,358.00	0.00	21,617.72	41,740.28
11	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	5,174,458.00	644,754.58	2,119,958.71	3,054,499.29
11	R	---	751	-----	---	ESEA TITLE 1	1,486,738.00	0.00	834,851.83	651,886.17
11	-	---	---	-----	---	GENERAL GRANTS	6,793,547.00	644,754.58	2,976,428.26	3,817,118.74

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
11	E	---	164	-----	---	OTHER PROF SALARIES	49,081.07	3,781.78	42,257.69	6,823.38
11	E	---	171	-----	---	INSTR SUB TEACHERS	0.00	2,088.84	9,886.11	9,886.11-
11	E	---	175	-----	---	TEACHERS SALARIES	1,053,261.97	86,778.57	1,064,421.47	11,159.50-
11	E	---	182	-----	---	TEACHR AIDE SALARIES	291,130.06	20,841.11	228,921.21	62,208.85
11	E	---	185	-----	---	OTHER MUNIC SALARIES	317,591.04	12,904.44	251,863.04	65,728.00
11	E	---	186	-----	---	SECR-CLER SALARIES	14,134.50	857.23	10,922.18	3,212.32
11	E	---	212	-----	---	RET-EMPLR CONTRIBTN	115,443.06	8,135.62	105,552.12	9,890.94
11	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	29,421.16	2,387.69	21,115.95	8,305.21
11	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	25,027.43	1,711.37	21,612.17	3,415.26
11	E	---	222	-----	---	S S EEMPLR CON	107,013.86	7,317.65	92,411.16	14,602.70
11	E	---	230	-----	---	GROUP LIFE INS	4,233.17	339.28	3,043.05	1,190.12
11	E	---	243	-----	---	DENTAL INSURANCE	33,549.12	2,059.83	23,518.63	10,030.49
11	E	---	248	-----	---	HOSPITAL SURGICL INS	517,289.41	31,209.65	363,534.60	153,754.81
11	E	---	251	-----	---	DISABILITY INSURANCE	5,189.43	364.73	3,138.27	2,051.16
11	E	---	310	-----	---	PERSONAL SERVICES	423,423.00	15,107.00	62,817.19	360,605.81
11	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	3,857.00	0.00	0.00	3,857.00
11	E	---	327	-----	---	CONSTRUCTION SERVICE	0.00	-9,802.19	0.00	0.00
11	E	---	341	-----	---	PUPIL TRANSPORTATION	10,965.00	254.36	5,099.49	5,865.51
11	E	---	342	-----	---	EMPLOYEE TRAVEL	21,549.00	3,753.23	7,831.06	13,717.94
11	E	---	353	-----	---	POSTAGE	0.00	0.00	7.66	7.66-
11	E	---	354	-----	---	PRINTING & BINDING	0.00	76.04	1,685.18	1,685.18-
11	E	---	358	-----	---	ON-LINE COMMUNICATIONS	146,259.00	11,837.18	131,852.18	14,406.82
11	E	---	360	-----	---	INFORMATION TECHNOLOGY	69,333.00	79.00	18,693.48	50,639.52
11	E	---	362	-----	---	SOFTWARE AS A SERVICE	767,892.00	270.00	436,680.03	331,211.97
11	E	---	371	-----	---	INSTR PAYMENTS-PRIV VENDOR	9,412.00	0.00	0.00	9,412.00
11	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	11,081.00	0.00	2,480.00	8,601.00
11	E	---	387	-----	---	PAYMENTS TO STATE	0.00	-1,500.00	0.00	0.00
11	E	---	410	-----	---	SUPPLIES & MATERIALS	30,410.00	0.00	1,095.00	29,315.00
11	E	---	411	-----	---	GENERAL SUPPLIES	70,677.00	2,554.56	89,281.78	18,604.78-
11	E	---	415	-----	---	FOOD	673.00	113.84	4,360.50	3,687.50-
11	E	---	416	-----	---	MEDICAL SUPPLIES	4,382.00	825.97	5,248.22	866.22-
11	E	---	420	-----	---	APPAREL	0.00	0.00	5,358.20	5,358.20-
11	E	---	440	-----	---	N-CAPITAL EQUIPMENT	50,396.00	3,848.70	32,222.43	18,173.57
11	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	1,006,029.00	578.17	617,671.21	388,357.79
11	E	---	481	-----	---	TECHNOLOGY SUPPLIES	1,378.00	0.00	0.00	1,378.00
11	E	---	482	-----	---	NON-CAPITAL HARDWARE	1,728,960.00	0.00	755,633.19	973,326.81
11	E	---	483	-----	---	NON-CAPITAL SOFTWARE	12,080.00	189.05	189.05	11,890.95
11	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	775.00	0.00	0.00	775.00
11	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	96,938.32	96,938.32-
11	E	---	940	-----	---	DUES & FEES	0.00	0.00	300.00	300.00-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
11	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	-12,278.00	0.00	0.00
11	E	---	943	-----	---	PUPIL DUES & FEES	0.00	-1,250.00	11,650.00	11,650.00-
11	-	---	---	-----	---	GENERAL GRANTS	6,931,896.28	195,434.70	4,529,291.82	2,402,604.46

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
21	R	---	279	-----	---	OTH SCH ACTIVITY INC	1,175,000.00	206,113.71	1,772,298.81	-597,298.81
21	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	75,000.00	12,900.00	134,326.28	-59,326.28
21	R	---	969	-----	---	OTHER ADJUSTMENTS	0.00	0.00	247.00	-247.00
21	-	---	---	-----	---	DONATIONS	1,250,000.00	219,013.71	1,906,872.09	-656,872.09

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
21	E	---	175	-----	---	TEACHERS SALARIES	0.00	242.38	754.83	754.83-
21	E	---	195	-----	---	MISC PAYROLLS	0.00	0.00	346.25	346.25-
21	E	---	212	-----	---	RET-EMPLR CONTRIBTN	0.00	15.75	72.43	72.43-
21	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	0.00	3.51	15.35	15.35-
21	E	---	222	-----	---	S S EMPLR CON	0.00	15.03	65.65	65.65-
21	E	---	310	-----	---	PERSONAL SERVICES	3,000.00	20,361.34	141,708.25	138,708.25-
21	E	---	324	-----	---	MAINTENANCE SERVICES	0.00	0.00	2,168.75	2,168.75-
21	E	---	328	-----	---	BUILDING RENTAL	4,844.00	0.00	0.00	4,844.00
21	E	---	340	-----	---	TRAVEL	0.00	2,297.66	23,909.55	23,909.55-
21	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	2,763.69	18,771.66	18,771.66-
21	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	815.43	3,797.11	3,797.11-
21	E	---	345	-----	---	PUPIL LODGING & MEALS	0.00	330.00	2,013.69	2,013.69-
21	E	---	348	-----	---	VEHICLE FUEL	0.00	111.55	219.06	219.06-
21	E	---	353	-----	---	POSTAGE	0.00	110.00	16,654.93	16,654.93-
21	E	---	354	-----	---	PRINTING & BINDING	160.00	13.50	39,814.21	39,654.21-
21	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	13,933.34	13,933.34-
21	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	500.00	1,602.25	1,602.25-
21	E	---	411	-----	---	GENERAL SUPPLIES	1,196,185.00	28,167.24	339,255.35	856,929.65
21	E	---	415	-----	---	FOOD	6,330.00	42,815.29	256,006.61	249,676.61-
21	E	---	417	-----	---	PAPER	0.00	46.00	46.00	46.00-
21	E	---	420	-----	---	APPAREL	0.00	8,176.79	146,792.66	146,792.66-
21	E	---	432	-----	---	LIBRARY BOOKS	0.00	64.00	747.05	747.05-
21	E	---	440	-----	---	N-CAPITAL EQUIPMENT	38,481.00	1,636.34	35,235.77	3,245.23
21	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	-1,636.32	1,636.32
21	E	---	940	-----	---	DUES & FEES	0.00	13,462.69	197,609.17	197,609.17-
21	E	---	941	-----	---	DISTRICT DUES & FEES	1,000.00	1,982.00	1,712.00	712.00-
21	E	---	943	-----	---	PUPIL DUES & FEES	0.00	84.90	159,075.55	159,075.55-
21	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	0.00	175,589.89	175,589.89-
21	-	---	---	-----	---	DONATIONS	1,250,000.00	124,015.09	1,576,281.04	326,281.04-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
27	R	---	110	-----	---	GENERAL	10,143,142.00	0.00	0.00	10,143,142.00
27	R	---	346	-----	---	NON-OPEN ENROLL SP ED TUITIO	100,000.00	0.00	0.00	100,000.00
27	R	---	611	-----	---	HANDICAPPED AID	4,423,361.00	0.00	3,206,259.00	1,217,102.00
27	R	---	625	-----	---	HIGH COST SPECIAL EDUC AID	50,000.00	0.00	0.00	50,000.00
27	R	---	630	-----	---	SPECIAL PROJECT GRNT	0.00	0.00	-5,259.50	5,259.50
27	R	---	697	-----	---	AID FOR SPECIAL ED TRANSITIO	25,000.00	0.00	0.00	25,000.00
27	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	3,453,124.00	0.00	500,035.32	2,953,088.68
27	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	400,000.00	51,552.36	310,569.50	89,430.50
27	R	---	990	-----	---	MISCELLANEOUS	0.00	0.00	451.79	-451.79
27	-	---	---	-----	---	SPECIAL EDUCATION	18,594,627.00	51,552.36	4,012,056.11	14,582,570.89

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
27	E	---	164	-----	---	OTHER PROF SALARIES	416,333.97	26,730.16	320,494.29	95,839.68
27	E	---	171	-----	---	INSTR SUB TEACHERS	25,000.00	729.60	2,457.60	22,542.40
27	E	---	172	-----	---	OTHER CERT SALARIES	1,052,649.26	78,787.72	729,473.00	323,176.26
27	E	---	173	-----	---	SUB TEACHER SALARIES	35,000.00	3,399.00	31,242.17	3,757.83
27	E	---	174	-----	---	PROF HEALTH SALARIES	61,145.58	3,706.94	48,485.02	12,660.56
27	E	---	175	-----	---	TEACHERS SALARIES	7,682,810.23	582,107.16	5,311,883.53	2,370,926.70
27	E	---	176	-----	---	L-TERM SUB TCHRS	76,500.00	11,345.28	76,208.31	291.69
27	E	---	182	-----	---	TEACHR AIDE SALARIES	2,210,194.56	155,685.63	1,672,379.90	537,814.66
27	E	---	185	-----	---	OTHER MUNIC SALARIES	170,476.25	11,637.94	137,805.23	32,671.02
27	E	---	186	-----	---	SECR-CLER SALARIES	76,904.24	6,037.36	65,081.55	11,822.69
27	E	---	212	-----	---	RET-EMPLR CONTRIBTN	784,616.99	55,180.96	539,823.77	244,793.22
27	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	229,718.41	17,413.00	160,819.42	68,898.99
27	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	169,857.47	11,995.60	114,320.22	55,537.25
27	E	---	222	-----	---	S S EEMPLR CON	727,044.25	51,292.26	488,864.03	238,180.22
27	E	---	230	-----	---	GROUP LIFE INS	22,166.26	1,798.32	14,527.61	7,638.65
27	E	---	243	-----	---	DENTAL INSURANCE	180,978.78	13,463.57	127,907.92	53,070.86
27	E	---	248	-----	---	HOSPITAL SURGICL INS	2,922,840.93	210,727.67	1,999,194.37	923,646.56
27	E	---	251	-----	---	DISABILITY INSURANCE	32,210.54	2,566.33	21,815.02	10,395.52
27	E	---	310	-----	---	PERSONAL SERVICES	107,150.00	3,041.53	41,083.53	66,066.47
27	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	0.00	0.00	290.00	290.00-
27	E	---	324	-----	---	MAINTENANCE SERVICES	4,534.00	0.00	478.99	4,055.01
27	E	---	328	-----	---	BUILDING RENTAL	126,990.00	1,326.60	17,852.37	109,137.63
27	E	---	341	-----	---	PUPIL TRANSPORTATION	818,087.00	109,451.59	694,966.26	123,120.74
27	E	---	342	-----	---	EMPLOYEE TRAVEL	88,314.00	119.00	3,235.65	85,078.35
27	E	---	343	-----	---	CONTRCT SERV TRAVEL	432.00	0.00	0.00	432.00
27	E	---	348	-----	---	VEHICLE FUEL	69,618.00	24,908.59	70,990.12	1,372.12-
27	E	---	353	-----	---	POSTAGE	5,391.00	33.48	538.66	4,852.34
27	E	---	354	-----	---	PRINTING & BINDING	139,557.00	1,379.51	12,218.81	127,338.19
27	E	---	355	-----	---	TELEPHONE	5,399.00	116.11	1,245.98	4,153.02
27	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	293.94	1,283.00	1,283.00-
27	E	---	362	-----	---	SOFTWARE AS A SERVICE	66,084.00	0.00	42,454.44	23,629.56
27	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	14,250.00	134,126.00	134,126.00-
27	E	---	381	-----	---	PAYMENT TO MUNICIPALITY	0.00	0.00	229.00	229.00-
27	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	0.00	7,475.00	46,414.87	46,414.87-
27	E	---	383	-----	---	PAYMENT TO CCDEB	43,551.00	0.00	0.00	43,551.00
27	E	---	385	-----	---	PAYMENT TO COUNTY	0.00	0.00	164.28	164.28-
27	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	47,830.00	0.00	73,531.00	25,701.00-
27	E	---	387	-----	---	PAYMENTS TO STATE	2,030.00	0.00	0.00	2,030.00
27	E	---	389	-----	---	PAYMENT TO WTCS	136,057.00	0.00	55,034.14	81,022.86
27	E	---	411	-----	---	GENERAL SUPPLIES	4,517.00	17,719.91	86,704.22	82,187.22-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
27	E	---	415	-----	---	FOOD	0.00	0.00	1,169.71	1,169.71-
27	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	11,600.88	62,659.36	62,659.36-
27	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	1,111.36	4,689.46	4,689.46-
27	E	---	472	-----	---	WORKBOOKS	0.00	0.00	208.58	208.58-
27	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	5,546.87	6,659.87	6,659.87-
27	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	2,682.00	0.00	3,833.30	1,151.30-
27	E	---	552	-----	---	VEHICLE ADDITION	0.00	0.00	37,366.50	37,366.50-
27	E	---	936	-----	---	SP EDUC AID TRANSITED TO OTH	38,500.00	0.00	0.00	38,500.00
27	E	---	942	-----	---	EMPLOYEE DUES & FEES	3,023.00	0.00	0.00	3,023.00
27	E	---	943	-----	---	PUPIL DUES & FEES	1,922.00	0.00	0.00	1,922.00
27	E	---	949	-----	---	OTHER DUES & FEES	6,511.00	1,000.00	3,186.00	3,325.00
27	-	---	---	-----	---	SPECIAL EDUCATION	18,594,626.72	1,443,978.87	13,265,397.06	5,329,229.66

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
38	R	---	110	-----	---	GENERAL	78,717.00	0.00	0.00	78,717.00
38	R	---	211	-----	---	CURRENT PROPERTY TAX	2,109,168.00	0.00	2,109,168.00	0.00
38	R	---	280	-----	---	INT ON INVESTMENTS	0.00	140.17	305.94	-305.94
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,187,885.00	140.17	2,109,473.94	78,411.06

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
38	E	---	673	-----	---	PRINC L-TERM LOANS	1,950,000.00	1,950,000.00	1,950,000.00	0.00
38	E	---	683	-----	---	INT L-TERM LOANS	266,635.00	133,317.50	266,635.00	0.00
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,216,635.00	2,083,317.50	2,216,635.00	0.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
39	R	---	211	-----	---	CURRENT PROPERTY TAX	10,788,113.00	0.00	10,788,113.00	0.00
39	R	---	280	-----	---	INT ON INVESTMENTS	0.00	834.06	2,587.17	-2,587.17
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	10,788,113.00	834.06	10,790,700.17	-2,587.17

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
39	E	---	675	-----	---	PRINC L-TERM BONDS	10,250,000.50	0.00	0.00	10,250,000.50
39	E	---	685	-----	---	INT L-TERM BONDS	538,112.50	269,056.25	538,112.50	0.00
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	10,788,113.00	269,056.25	538,112.50	10,250,000.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
46	R	---	280	-----	---	INT ON INVESTMENTS	5,000.00	102.29	587.65	4,412.35
46	-	---	---	-----	---	LONG TERM CAPITAL IMPR TRUST	5,000.00	102.29	587.65	4,412.35

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
50	R	---	251	-----	---	PUPILS	840,000.00	17,532.10	117,967.18	722,032.82
50	R	---	252	-----	---	ADULTS	26,000.00	3,212.65	22,561.25	3,438.75
50	R	---	259	-----	---	OTH FOOD SERV SALES	155,000.00	8,024.58	33,466.90	121,533.10
50	R	---	280	-----	---	INT ON INVESTMENTS	1,000.00	0.00	0.00	1,000.00
50	R	---	617	-----	---	FOOD SERVICE AID	70,000.00	0.00	0.00	70,000.00
50	R	---	714	-----	---	USDA COMMODITIES	310,000.00	0.00	0.00	310,000.00
50	R	---	717	-----	---	FEDERAL FOOD SERVICE AID	2,525,000.00	516,161.15	4,186,304.08	-1,661,304.08
50	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	26,000.00	3,349.41	19,249.14	6,750.86
50	R	---	861	-----	---	EQUIPMENT SALES	6,000.00	0.00	0.00	6,000.00
50	-	---	---	-----	---	FOOD SERVICE FUND	3,959,000.00	548,279.89	4,379,548.55	-420,548.55

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
50	E	---	181	-----	---	CUSTODIAL SALARIES	55,961.11	4,304.69	45,082.77	10,878.34
50	E	---	183	-----	---	COOKS SALARIES	1,215,621.77	86,447.81	972,902.43	242,719.34
50	E	---	185	-----	---	OTHER MUNIC SALARIES	58,028.05	4,463.70	47,693.85	10,334.20
50	E	---	186	-----	---	SECR-CLER SALARIES	64,143.36	5,043.96	52,114.24	12,029.12
50	E	---	191	-----	---	FOOD SERVICE SUPVSR	82,621.31	6,355.48	71,043.28	11,578.03
50	E	---	212	-----	---	RET-EMPLR CONTRIBTN	79,981.14	6,216.42	69,758.04	10,223.10
50	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	6,196.60	476.66	5,243.26	953.34
50	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	19,233.72	1,441.66	15,870.47	3,363.25
50	E	---	222	-----	---	S S EEMPLR CON	82,240.83	6,164.61	67,860.38	14,380.45
50	E	---	230	-----	---	GROUP LIFE INS	3,304.53	295.03	2,466.60	837.93
50	E	---	243	-----	---	DENTAL INSURANCE	30,543.72	1,735.60	23,962.09	6,581.63
50	E	---	248	-----	---	HOSPITAL SURGICL INS	527,362.29	25,923.83	347,725.94	179,636.35
50	E	---	251	-----	---	DISABILITY INSURANCE	3,781.85	300.36	2,615.08	1,166.77
50	E	---	310	-----	---	PERSONAL SERVICES	18,269.00	0.00	-169.00	18,438.00
50	E	---	324	-----	---	MAINTENANCE SERVICES	31,344.00	1,148.14	20,210.51	11,133.49
50	E	---	342	-----	---	EMPLOYEE TRAVEL	1,836.00	0.00	638.36	1,197.64
50	E	---	348	-----	---	VEHICLE FUEL	537.00	0.00	0.00	537.00
50	E	---	353	-----	---	POSTAGE	0.00	25.94	1,407.10	1,407.10-
50	E	---	354	-----	---	PRINTING & BINDING	5,552.00	292.39	2,977.90	2,574.10
50	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	6,649.80	6,649.80-
50	E	---	387	-----	---	PAYMENTS TO STATE	2,462.00	132.84	8,953.41	6,491.41-
50	E	---	411	-----	---	GENERAL SUPPLIES	82,335.00	10,978.05	101,380.68	19,045.68-
50	E	---	415	-----	---	FOOD	1,636,236.00	219,235.68	1,590,698.66	45,537.34
50	E	---	417	-----	---	PAPER	0.00	23.23	139.38	139.38-
50	E	---	420	-----	---	APPAREL	1,558.00	1,719.20	4,353.81	2,795.81-
50	E	---	440	-----	---	N-CAPITAL EQUIPMENT	38,968.00	928.76	32,680.44	6,287.56
50	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	13,639.00	0.00	14,400.48	761.48-
50	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	333.00	3,054.00	3,054.00-
50	E	---	551	-----	---	EQUIP PURCHASE ADDN	50,000.00	0.00	8,150.00	41,850.00
50	E	---	561	-----	---	EQUIPMENT REPLACE	0.00	0.00	6,475.00	6,475.00-
50	E	---	941	-----	---	DISTRICT DUES & FEES	6,500.00	452.00	3,397.32	3,102.68
50	-	---	---	-----	---	FOOD SERVICE FUND	4,118,256.28	384,439.04	3,529,736.28	588,520.00

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
72	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	488.89	20,735.36	-20,735.36
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	488.89	20,735.36	-20,735.36

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
72	E	---	991	-----	---	TRUST FUND EXPENDITURES	0.00	0.00	33,809.00	33,809.00-
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	0.00	33,809.00	33,809.00-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
80	R	---	211	-----	---	CURRENT PROPERTY TAX	662,200.00	0.00	662,200.00	0.00
80	-	---	---	-----	---	COMMUNITY SERVICES	662,200.00	0.00	662,200.00	0.00

Number of Accounts: 466

***** End of report *****

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
80	E	---	175	-----	---	TEACHERS SALARIES	30,800.00	2,456.94	22,244.81	8,555.19
80	E	---	182	-----	---	TEACHR AIDE SALARIES	18,536.80	1,476.79	27,751.60	9,214.80-
80	E	---	185	-----	---	OTHER MUNIC SALARIES	160,897.64	10,180.85	109,629.46	51,268.18
80	E	---	186	-----	---	SECR-CLER SALARIES	10,208.09	1,378.08	10,788.04	579.95-
80	E	---	189	-----	---	SEASONAL CUSTODIANS	35,000.00	0.00	4,899.28	30,100.72
80	E	---	195	-----	---	MISC PAYROLLS	85,684.06	18,208.15	47,512.45	38,171.61
80	E	---	212	-----	---	RET-EMPLR CONTRIBTN	17,743.78	2,012.00	12,598.36	5,145.42
80	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	770.00	59.24	533.16	236.84
80	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	3,985.98	473.74	3,055.70	930.28
80	E	---	222	-----	---	S S EMLR CON	17,093.98	2,025.58	13,064.35	4,029.63
80	E	---	230	-----	---	GROUP LIFE INS	516.98	34.95	249.45	267.53
80	E	---	243	-----	---	DENTAL INSURANCE	2,302.37	152.61	1,560.79	741.58
80	E	---	248	-----	---	HOSPITAL SURGICL INS	31,083.15	1,997.42	19,320.06	11,763.09
80	E	---	251	-----	---	DISABILITY INSURANCE	771.17	44.51	387.34	383.83
80	E	---	310	-----	---	PERSONAL SERVICES	39,612.82	4,450.00	34,716.08	4,896.74
80	E	---	341	-----	---	PUPIL TRANSPORTATION	10,666.57	394.74	1,855.36	8,811.21
80	E	---	342	-----	---	EMPLOYEE TRAVEL	585.51	0.00	169.58	415.93
80	E	---	353	-----	---	POSTAGE	0.00	41.42	76.23	76.23-
80	E	---	354	-----	---	PRINTING & BINDING	777.26	135.28	879.09	101.83-
80	E	---	355	-----	---	TELEPHONE	2,107.84	282.84	3,111.03	1,003.19-
80	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	11,683.04	11,683.04-
80	E	---	381	-----	---	PAYMENT TO MUNICIPALITY	140,000.00	0.00	21.04	139,978.96
80	E	---	411	-----	---	GENERAL SUPPLIES	503,739.58	-1,880.31	-2,537.91	506,277.49
80	E	---	415	-----	---	FOOD	1,039.96	399.93	1,796.32	756.36-
80	E	---	440	-----	---	N-CAPITAL EQUIPMENT	2,807.88	771.05	2,392.68	415.20
80	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	5,272.58	0.00	101.15	5,171.43
80	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	394.00	941.00	941.00-
80	-	---	---	-----	---	COMMUNITY SERVICES	1,122,004.00	45,489.81	328,799.54	793,204.46

Number of Accounts: 13076

***** End of report *****



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: Edward Zeinert

DONOR ADDRESS: 1208 Greenhill Drive, Wausau, WI 54401

DONOR PHONE:

AMOUNT OF DONATION: \$200.00

SCHOOL: Lincoln Elementary School

DEPT./PROGRAM RECEIVING DONATION: Safety Patrol

DESIGNATION/PURPOSE OF DONATION: Safety Patrol End of Year Trip

The Wausau School District and Lincoln Elementary gratefully acknowledge your gift of \$200.00 to be used for the End of Year Trip by Lincoln Elementary School Safety Patrol.

Date 04/11/2022

Signature Colleen Whooley Jepson

Routing:

- Original to Donor
- Email copy to Dept./Program
- Email copy to Building Secretary / Building Bookkeeper
- Email copy to Cassie Peck at Longfellow



District Donation Form

Today's Date: 4/11/22

Donor's Name: Jerney and Jessica Switlick

Donor's Address: 143283 Baneck Dr., Wausau, WI 54401

Donor's Phone: 715-218-3530

Amount of Donation: \$5.00

School/Building Receiving Donation: Maine Elementary

Department/Program Receiving Donation: 4th Grade

Designation/Purpose of Donation: Madison Field Trip

The Wausau School District and Maine Elementary
Department or Building

gratefully acknowledge your gift of \$5.00

to be used by the Department/Program named above Madison Field Trip

Building Principal Signature: Marie Northup Date: 4/10/22

ROUTING:

- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4/29/22

Donor's Name: Heather Treige

Donor's Address: 323 Humboldt Ave., Wausau, WI 54403

Donor's Phone: 715-370-6888

Amount of Donation: Cello - Instrument Value approximately \$1,000

School/Building Receiving Donation: Horace Mann Middle School

Department/Program Receiving Donation: Orchestra

Designation/Purpose of Donation: Instrument for student use.

The Wausau School District and Horace Mann Middle School - Orchestra Department
Department or Building

gratefully acknowledge your gift of Cello with hard case

to be used by the Department/Program named above for student use.
Purpose

Building Principal Signature: Rob Phelps Date: 5/2/22

ROUTING:

- Original to Donor
- Email copy to Department/Program
- Email copy to Building Administrative Assistant/Building Bookkeeper
- Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: April 6th, 2022

Donor's Name: Lisa and Douglas Dickas

Donor's Address: 226908 Partridge Ave.
WAUSAU, WI 54401

Donor's Phone: (715) 848-3750

Amount of Donation: Getzen Trombone (#380), music (#20)

School/Building Receiving Donation: John Muir Middle School

Department/Program Receiving Donation: Band Department

Designation/Purpose of Donation: Instrument and music for student use.

The Wausau School District and Band and Music Department
Department/Program

of John Muir Middle School gratefully acknowledge your gift of trombone and music
School/Building Donation

to be used by the Department/Program named above for student use
Purpose

Building Principal Signature: [Signature] Date: 4/6/2022

- ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: April 19th 2022

Donor's Name: Joseph Theisen

Donor's Address: 1203 Elm Street

Wausau, WI 54401

Donor's Phone: (715) 302-2549

Amount of Donation: Trumpet (valued at \$400) + Trombone (valued at \$150)

School/Building Receiving Donation: John Muir Middle School

Department/Program Receiving Donation: Band

Designation/Purpose of Donation: For student use

The Wausau School District and Band Department
Department/Program

of John Muir Middle School gratefully acknowledge your gift of trumpet + trombone
School/Building Donation

to be used by the Department/Program named above for student use.
Purpose

Building Principal Signature:  Date: _____

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: Molly Lew Stickers - Molly Lewandowski

DONOR ADDRESS: 153718 Larkspur Lane; Wausau WI 54401

DONOR PHONE: 715-574-4150

AMOUNT OF DONATION: 176.00

SCHOOL: Rib Mountain Elementary School

DEPT./PROGRAM RECEIVING DONATION: PTO

DESIGNATION/PURPOSE OF DONATION: 50/50 split of sticker sales

The Wausau School District and Rib Mountain School gratefully acknowledge
your gift of One Hundred and Seventy - Six dollars

Date 5/2/2022

Signature Tammy Steckbauer

Routing:

Original to Donor

Email copy to Dept./Program

Email copy to Building Secretary / Building Bookkeeper

Email copy to Cassie Peck at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 4/26/2022

Donor's Name: The Higgins Family

Donor's Address: 3311 N. 11th Street
Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$20.00

School/Building Receiving Donation: Wausau Area Montessori Charter School

Department/Program Receiving Donation: WAMCS - Activity Account

Designation/Purpose of Donation: Trip to Madison, WI

The Wausau School District and the Activity Account
Department/Program

of Wausau Area Montessori Charter School gratefully acknowledge your gift of \$20.00
School/Building Donation

to be used by the Department/Program named above for Madison, WI
Purpose

Building Principal Signature: *E. Chammel* Date: 4/26/2022

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 4/26/2022

Donor's Name: UMR

Donor's Address: 40 East Main Street, Suite 887

Newark, DE 19711

Donor's Phone: _____

Amount of Donation: \$128.45

School/Building Receiving Donation: Wausau Area Montessori Charter School

Department/Program Receiving Donation: WAMCS - Activity Account

Designation/Purpose of Donation: student needs and support

The Wausau School District and the Activity Account
Department/Program

of Wausau Area Montessori Charter School gratefully acknowledge your gift of \$128.45
School/Building Donation

to be used by the Department/Program named above for student needs and support.
Purpose

Building Principal Signature: *G. Chammel* Date: 4/26/2022

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Gifts, Grants, and Bequests

- This is a grant.
 This is a donation.
 I wish to remain anonymous.

Today's Date: 4-6-22

Donor's Name: Condon Oil Company, Attn: Phil Wittman

Donor's Address: 126 E. Jackson Street, PO Box 184

Ripon, WI 54971

Donor's Phone: 920-748-3186

Amount of Donation: \$500

School/Building Receiving Donation: Wausau East High School

Department/Program Receiving Donation: Math and Science Depts.

Designation/Purpose of Donation: Support as needed

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Cale Bushman Digitally signed by Cale Bushman
Date: 2022.04.11 14:13:24 -05'00' Date: _____

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-25-22

Donor's Name: Backyurjax

Donor's Address: 2607 N 18th Street

Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$2447

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Boys soccer

Designation/Purpose of Donation: as needed for our boys soccer program

The Wausau School District and _____ Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Cale Bushman/km Date: 4/28/22

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-25-22

Donor's Name: Backyurjax

Donor's Address: 2607 N 18th Street

Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$760

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Boys Golf

Designation/Purpose of Donation: as needed for our boys golf program

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Cale Bushman/km Date: 4/28/22

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-25-22

Donor's Name: Backyurjax

Donor's Address: 2607 N 18th Street

Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$1250

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Boys Swim

Designation/Purpose of Donation: as needed for our boys swim program

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Cale Bushman/km Date: 4/28/22

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-25-22

Donor's Name: Backyurjax

Donor's Address: 2607 N 18th Street

Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$94

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Girls soccer

Designation/Purpose of Donation: as needed for our girls soccer program

The Wausau School District and _____ Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____ Purpose

Building Principal Signature: Cale Bushman/km Date: 4/28/22

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-25-22

Donor's Name: Backyurjax

Donor's Address: 2607 N 18th Street

Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$220

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Boys Hockey

Designation/Purpose of Donation: as needed for our boys hockey program

The Wausau School District and _____ Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____ Purpose

Building Principal Signature: Cale Bushman/km Date: 4/28/22

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-25-22

Donor's Name: Backyurjax

Donor's Address: 2607 N 18th Street

Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$3675

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Football

Designation/Purpose of Donation: as needed for our Football program

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Cale Bushman/km Date: 4/28/22

- ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-25-22

Donor's Name: Backyurjax

Donor's Address: 2607 N 18th Street

Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$3572.50

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Boys basketball

Designation/Purpose of Donation: as needed for our boys basketball program

The Wausau School District and _____ Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____ Purpose

Building Principal Signature: Cale Bushman/km Date: 4/28/22

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-25-22

Donor's Name: Backyurjax

Donor's Address: 2607 N 18th Street

Wausau, WI 54403

Donor's Phone: _____

Amount of Donation: \$2281.50

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Boys Lacrosse

Designation/Purpose of Donation: as needed for our Boys Lacrosse program

The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Cale Bushman/km Date: 4/28/22

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 4-18-22

Donor's Name: Linda Krenz

Donor's Address: 240173 County Road O

Wausau, WI 54401

Donor's Phone: 715-218-6945

Amount of Donation: \$240

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Health Office & Lumberjack Closet

Designation/Purpose of Donation: New undergarments for Lumberjack Closet
and personal hygiene items for Health Office - all for students in need

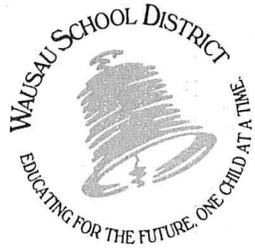
The Wausau School District and _____
Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____
Purpose

Building Principal Signature: Cale Bushman/km Date: 4-22-22

ROUTING:
Original to Donor
Email copy to Department/Program
Email copy to Building Administrative Assistant/Building Bookkeeper
Email copy to Superintendent's Administrative Assistant at Longfellow



District Donation Form

Today's Date: 4-20-22

Donor's Name: Wausau East Gridiron Club - Amy DeMoss

Donor's Address: 923 Parcher Street

Wausau WI 54403

Donor's Phone: _____

Amount of Donation: 2250.00

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: football

Designation/Purpose of Donation: 5 - wireless headsets

The Wausau School District and _____ Department/Program

of _____ gratefully acknowledge your gift of _____
School/Building Donation

to be used by the Department/Program named above for _____ helmet decals, clothing, rain gear, coaches clinics, hats
Purpose

Building Principal Signature: Cale Bushman/km Date: 4-22-22

- ROUTING:
- Original to Donor
 - Email copy to Department/Program
 - Email copy to Building Administrative Assistant/Building Bookkeeper
 - Email copy to Superintendent's Administrative Assistant at Longfellow

WSD Mathematics Pathways

Jennifer Rauscher, Director of Secondary Education
Mark Schommer, MTSS/Math Specialist

April 2022



Our Mission ... To advance student learning, achievement, and success.

Put First Things First

Learning, Achievement, and Success

- Students experience what they need, when they need it in order to keep learning and growing
- Students and families are able to make informed decisions
- Schools and families collaborate to understand and meet students' needs
- Students graduate college, career, and life ready



Begin with the End in Mind

Mathematics

- Every student leaves middle school ready for Algebra I or beyond
- Every student successfully completes Algebra II before graduating
- Every student enrolls in a relevant math course during senior year



Synergy

Mathematics Sequencing Team

Who & How

- 23 Staff: Math Teachers and Department Leaders, Special Education Teachers, Gifted and Talented Specialist, Administrators
- 4 Meetings 1st Semester (1.5 hours each)
- Additional Department/PLC Meetings



Think Win-Win

Mathematics Sequencing Team

2021-2022 Accomplishments

- Reviewed Goals, Analyzed Student Data
- Engaged in Professional Learning
- Unanimous decision to Revise Offerings



Habit 4

Think Win Win

- ▶ Habit 4 - think win-win is about always looking for ways to cooperate with others so that everyone benefits. This means changing a common view that someone always has to win. You have to **balance courage in what you believe in with consideration for others.**

Think Win-Win: Mathematics Offerings

	Current	2022-23	2023-24+
6th Grade	Basic Math 6 Math 6	Math 6	To Be Determined by Math Course Sequencing Team
7th Grade	Basic Math 7 Math 7 Enriched Math 7* Pre-Algebra**	Math 7 Pre-Algebra***	
8th Grade	Basic Math 8 Math 8 Enriched Math 8* Algebra 1	Math 8 Algebra 1	

*John Muir Only

**In-person and WAVE options

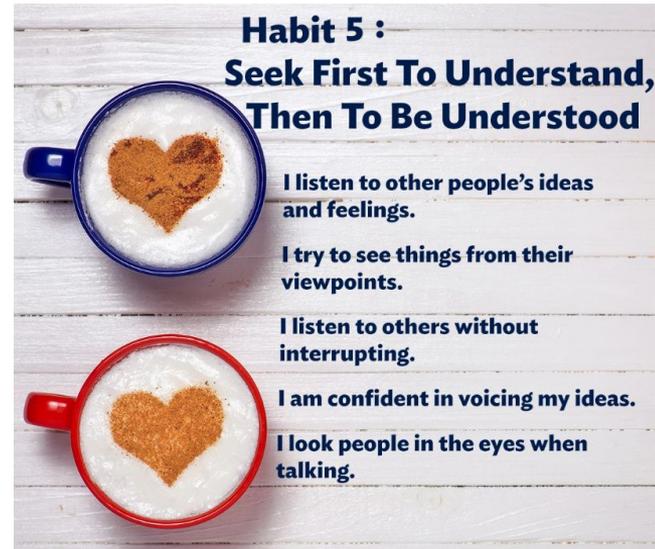
***WAVE with support during the school day



Seek First to Understand

Common Questions

- It looks like fewer options. How will my student get what he/she needs?
- Who will support my student?
- What resources are available?
- How will teachers be supported?
- How will we know if it's working?



Sharpen the Saw

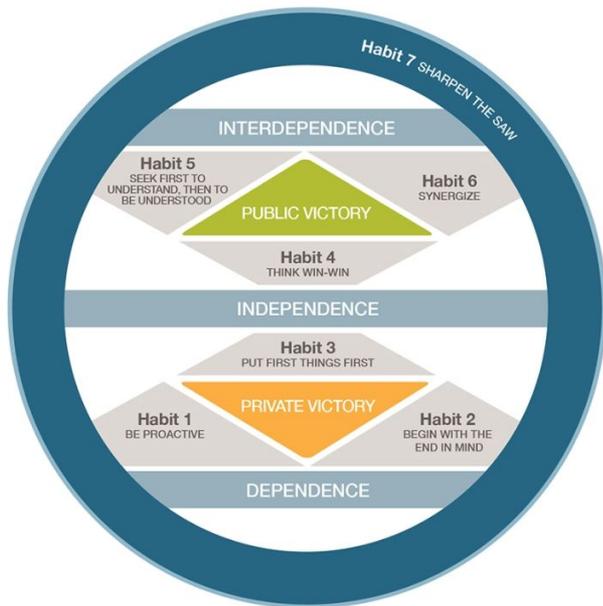
Mathematics Sequencing Team

2022-2023

- Continue Team Process with Middle School Offerings
- Expand Team Process to High School Offerings
- Continue Professional Learning
- Continue Data Gathering & Analysis



Questions?



WISCONSIN VISION FOR MATHEMATICS

Mathematics is a human activity of experiencing, interacting with, and relating to the world.



Every student is a knower and doer of mathematics.



Wondering, reasoning, and understanding are at the heart of mathematics.



Developing positive dispositions towards mathematics cultivates self-efficacy and lifelong interactions with mathematics.



Mathematics provides a lens for reflecting upon and appreciating the beauty in everyday practices in families, communities, and the world.



**Wausau School District
415 Seymour Street
P.O. Box 359
Wausau WI 54402-0359
715-261-0500**

www.wausauschools.org

[Facebook.com/WausauSchDist](https://www.facebook.com/WausauSchDist)

[Twitter.com/WausauSchDist](https://twitter.com/WausauSchDist)

[Instagram.com/WausauSchDist](https://www.instagram.com/WausauSchDist)



Our Mission ... To advance student learning, achievement, and success.

Middle School Math Proposal

	Current Offerings	Proposed Offerings
6th Grade	Basic Math 6 Math 6	Math 6
7th Grade	Basic Math 7 Math 7 Enriched Math 7* Pre-Algebra**	Math 7 Pre-Algebra***
8th Grade	Basic Math 8 Math 8 Enriched Math 8* Algebra 1	Math 8 Algebra 1

* John Muir Only

** In-person and WAVE options

*** WAVE with support during the school day



MEMO

TO: Operations Committee

FROM: Bob Tess, Chief Finance and Business Services Officer

DATE: April 25, 2022

RE: Legal Expenses for 3rd Quarter of 2021-22

In an effort to inform the Board of all legal expenses incurred during the fiscal year, the following report captures all legal costs separated by category and law firm. This summary report represents a quarterly review for all legal expenses incurred during the third quarter of 2021-22 for which the District was billed.

1/1/22 to 3/31/22	2021 - 2022 WSD 3rd Quarter Legal Expenses											
	FIRM	Student Services	HR Management and Administration	HR Personnel Issues	Contract Review	Audit Related	Tax Sheltered Annuities	Board of Education	Insurance Issues	Open Records	Misc.	TOTAL
	BOARDMAN & CLARK LLP	413										413
	BUELOW VETTER BUIKEMA			1,654	375							2,029
	QUARLES AND BRADY											-
	RUDER WARE											-
	WISCONSIN ASSOCIATION OF SCHOOL BOARDS											-
	VON BRIESEN & ROPER											-
	STRANG, PATTESON, RENNING, LEWIS & LACY											-
	RENNING, LEWIS & LACY	636										636
	STRANG LAW											-
	TOTAL	1,049	-	1,654	375	-	-	-	-	-	-	3,078
7/1/21 to 3/31/22	2021 - 2022 Year to Date Legal Expenses											
	FIRM	Student Services	HR Management and Administration	HR Personnel Issues	Contract Review	Audit Related	Tax Sheltered Annuities	Board of Education	Insurance Issues	Open Records	Misc.	TOTAL
	BOARDMAN & CLARK LLP	1,289	-	-	-	-	-	-	-	-	-	1,289
	BUELOW VETTER BUIKEMA	-	1,447	19,082	795	-	-	250	-	1,713	-	23,287
	QUARLES AND BRADY	-	-	-	-	-	-	-	-	-	-	-
	RUDER WARE	-	-	-	-	-	-	-	-	-	-	-
	WISCONSIN ASSOCIATION OF SCHOOL BOARDS	-	-	-	-	-	-	-	-	-	-	-
	VON BRIESEN & ROPER	-	-	-	-	-	-	-	-	-	-	-
	STRANG, PATTESON, RENNING, LEWIS & LACY	106	-	-	-	-	-	11,949	-	-	-	12,055
	RENNING, LEWIS & LACY	1,961	-	-	-	-	-	-	-	-	-	1,961
	STRANG LAW	-	-	-	-	-	-	2,308	-	-	-	2,308
	TOTAL	3,356	1,447	19,082	795	-	-	14,507	-	1,713	-	40,900

2022-2023 District Budget Reconciliation Plan

Education/Operations Committee of the Whole
April 25, 2022



Our Mission ... To advance student learning, achievement, and success.

Goals for the 2022-23 budget cycle



- Being Proactive: Making a significant strategic investment in our current and prospective workforce.
- Beginning with the End in Mind and Putting First Things First: Strategically reducing non-personnel spending.

Challenges during the 2022-23 budget cycle



- Current State biennial budget includes a zero dollar per student revenue limit increase as well as a zero dollar per student categorical aid increase. Since 2011-12 this has only occurred during one other biennial budget.
- We are in the midst of a nation-wide labor shortage that makes attracting and retaining a high quality workforce of leaders that much more important.
- The rate of inflation is higher than it has been in more than a generation. The March 2022 rate is 8.54% and has been recently trending upward.
- One-time ESSER III funding is available during the upcoming budget cycle for certain operational expenses. It will be difficult to balance the Federal expectation that these funds be used strictly for pandemic recovery and preparedness, with the State expectation that we use these funds to mitigate the damage of a weak biennial State budget.
- ESSER funding runs out following the 2023-24 budget and careful planning must include a combination of eliminating expenses funded with ESSER funds and determining alternative funding sources.

Opportunities during the 2022-23 budget cycle



- Significant ESSER funding has yet to be committed.
- The recent success of a pair of referendum questions over the last two years offers some opportunity inside the general fund budget.
 - 2021 question allowing for an additional \$4MM in revenue limit capacity
 - 2022 question allowing for borrowing \$119.8MM for facility improvements
- Health insurance premiums are projected to remain flat for the 9th time in the last 10 years.
- The difficult labor market has led to some unfilled positions and budget savings during 2021-22 with some temporary budget relief also expected for 2022-23.
- A strong fund balance will help us achieve low interest rates during our upcoming debt issues while offering a level of comfort in considering a deficit budget for 2022-23.



Current Version of Reconciliation Plan Leverages Opportunity While Addressing Challenges and Focus on Priorities

- Staffing plan is initially established and includes some additional staff in high need areas with some re-allocation to address immediate needs.
- Additional referendum revenue limit authority by way of the 2021 operational referendum continues to be allocated to pupil services staff, safety and security operational expenses, short term asset replacement, and budget support for areas underfunded over the past several years.
- An eye on immediate resource allocation funding our highest priorities with a long term strategic lens.
- Salary/wage increases of at least 4.50% for all employment groups.



Highlights of the employee compensation portion of the reconciliation plan

- **Nutritional Services group** increase of **6.23%** that includes all employees receiving a \$0.95/hr. wage increase or 4.5%, whichever is greater.
- **Administrative and Educational Support** increase of **5.78%** that includes all employees receiving a \$0.95/hr. wage increase or 4.5%, whichever is greater.
- **Maintenance and Custodial** group increase of **4.82%** that includes all employees receiving a \$0.95/hr. wage increase or 4.5%, whichever is greater.
- **Teacher group** salary increases of **4.70%** that includes an increase to the single lane salary matrix of 2.51% per cell.
- **Municipal group** increase of **4.57%** that includes all employees receiving a \$0.95/hr. wage increase or 4.50%, whichever is greater.
- **Administration group** increase of **4.50%**.

Highlights of the employee compensation portion of the reconciliation plan



Summary of wage/salary increases for all employee groups

<u>Group</u>	<u>Total % inc.</u>	<u>Variable cost beyond 4.7%</u>
Nutritional Services	6.23%	16,209
Admin. Educ. Support	5.78%	66,852
Maintenance, Custodial	4.82%	4,587
Teachers	4.70%	-
Municipal	4.57%	(2,840)
Administration	4.50%	(9,856)
Total cost of variable plan beyond aggregate 4.7%		74,950

Goals for the 2022-23 budget cycle



- Being Proactive: Making a significant strategic investment in our current and prospective workforce.

Increase all wages/salaries from 2.3% that was initially assumed in the projection model to 4.7% for each employee group (exceptions for non-teacher groups in the next item)

Variable pay increase plan offering all non-teachers a .95/hr increase or 4.5% whichever is greater

- Beginning with the End in Mind and Putting First Things First: Strategically reducing non-personnel spending.

Reduce non-personnel budgets by 7%

Budget Reconciliation Plan



Type	Brief Description	Request/Reduction Amount	Running Net Total of Requests/Reductions	Running Commentary
Assumption modification	Increase all wages/salaries from 2.3%, that was initially assumed in the projection model, to 4.7% for each employee group (exceptions for non-teacher groups in the next item)	1,520,000	1,520,000	Must reduce additional 3,175,000
Assumption modification	Variable pay increase plan offering all non-certified staff a .95/hr increase or 4.5% whichever is greater	75,000	1,595,000	Must reduce additional 3,250,000
Assumption modification	Modify 20 retiree assumption down to 14	133,800	1,728,800	Must reduce additional 3,383,800
Assumption modification	Further leverage ESSER funding for operational budget relief by temporarily funding certain personnel costs	-1,000,000	728,800	Must reduce additional 2,383,800
Expense reduction	Reduce non-personnel budgets by 7%	-910,000	-181,200	Must reduce additional 1,473,800
Expense reduction	Reduce staffing where enrollments are lower	-100,000	-281,200	Must reduce additional 1,373,800
Assumption modification	Agressively anticipate unfilled positions	-200,000	-481,200	Must reduce additional 1,173,800
Expense reduction	Reduce various insurance premiums (not employee offered benefits)	-23,300	-504,500	Must reduce additional 1,150,500
Assumption modification	Adjust assumptions to reflect the reduced expense by way of Q1 B&G, Tech, and capital items decreasing by \$450,000 offset by Q1 personnel costs increasing by \$135,500.	-314,500	-819,000	Must reduce additional 836,000
			-819,000	Must reduce additional 836,000

Recommended Motion



- To recommend to the full Board the 2022-2023 budget reconciliation plan as presented.

**Wausau School District
415 Seymour Street
P.O. Box 359
Wausau WI 54402-0359
715-261-0500**

www.wausauschools.org

[Facebook.com/WausauSchDist](https://www.facebook.com/WausauSchDist)

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Our Mission ... To advance student learning, achievement, and success.

Academic & Career Planning in Wausau School District

How Are We Doing? How Can We Improve?

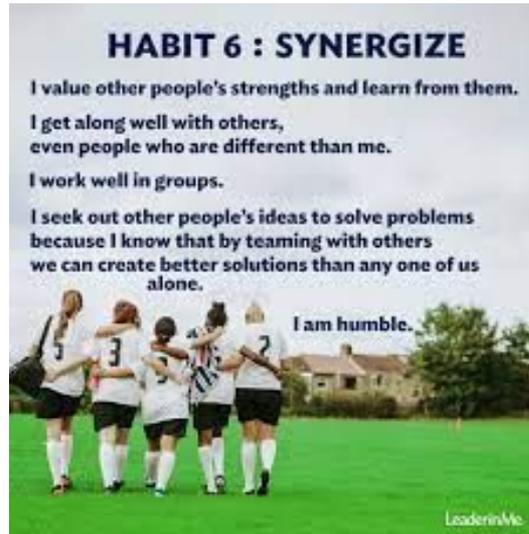


"If we create a culture where every [educator] believes they need to improve, not because they are not good enough, but because they can be even better, there is no limit to what we can achieve." ~Dylan William

Our Team

WSD Educators

- Principals
- Associate Principals
- School Counselors
- Teachers
- Specialists
- Coordinators

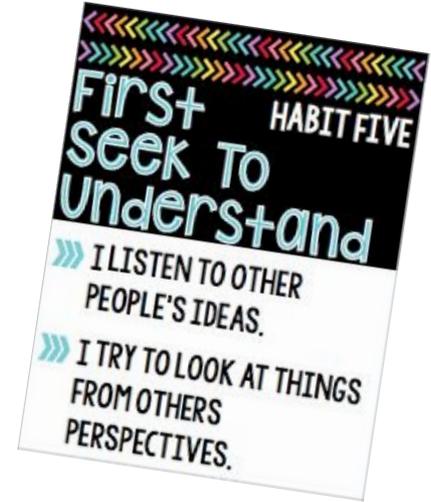
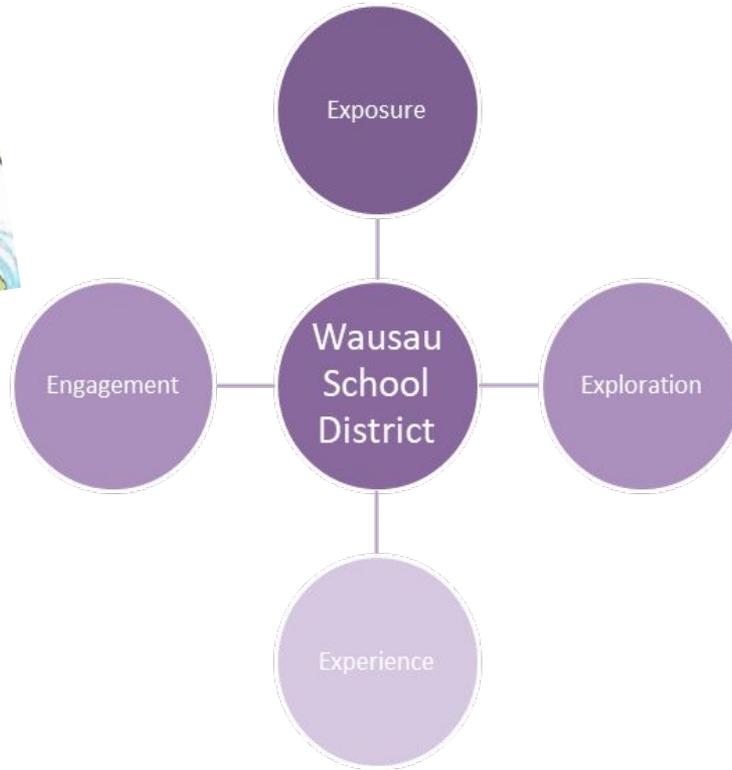
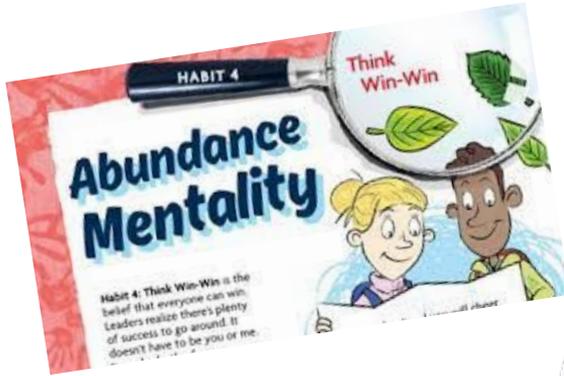


Community Partners

- Business & Industry
- Chamber of Commerce
- Nonprofit Organizations
- Service Organizations
- Hmong American Center
- Post-Secondary Schools

"If we create a culture where every [educator] believes they need to improve, not because they are not good enough, but because they can be even better, there is no limit to what we can achieve." ~Dylan William

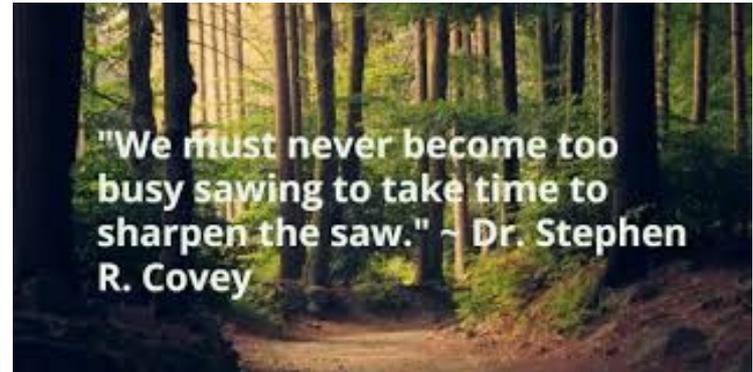
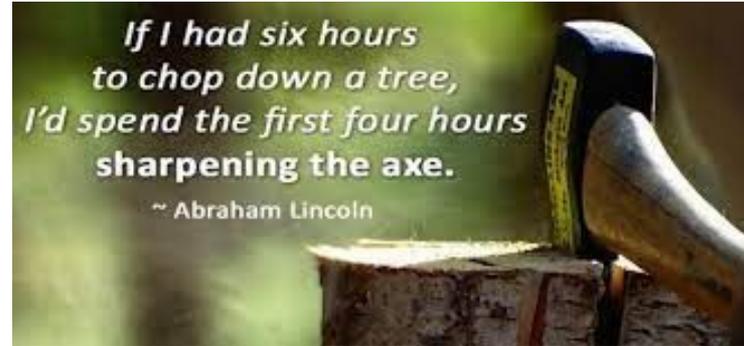
Our Opportunities



"If we create a culture where every [educator] believes they need to improve, not because they are not good enough, but because they can be even better, there is no limit to what we can achieve." ~Dylan William

Our Actions

- Share Information at School Events
- Publish Grade Level Checklists
- Offer Multiple, In-Person Events
- Develop Guest Speaker Directory
- Improve Use of Xello
- Increase Professional Learning
- Update Curriculum
- Expand Dual Credit
- Seek & Respond to Feedback



"If we create a culture where every [educator] believes they need to improve, not because they are not good enough, but because they can be even better, there is no limit to what we can achieve." ~Dylan William

Questions?

Wausau School District Strategic Plan ■ 2019-2023

Whole Child - Whole Wausau

Our Mission ... To advance student learning, achievement, and success.



Know • Explore • Plan • Go!



2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
ABEL	HALEY	1.00
ABITZ AKEY	AMY	1.00
ACKERMAN	DIANA	1.00
ADAMS	GEORGE	1.00
ADAMS	LINDA	1.00
ADAMS	MATTHEW	1.00
ALBEE	DEBRA	1.00
ALBEE	JON	1.00
ALBRIGHT	MELISSA	1.00
ALEXANDER	LISA	1.00
ALFT	KASANDRAH	1.00
ANDERSON	ERIKA	1.00
ANDERSON	JAKE	1.00
ANDERSON	LYNETTE	1.00
ANDERSON	REBEKAH	1.00
ANDERSON	REGINA	1.00
ARTUS	MARIA	1.00
ASPENES	GRACE	1.00
AUSTIN	JILL	1.00
BAKER	KELLY	1.00
BANDURA	HANNAH	1.00
BARKHOLZ	DAWN	1.00
BARTLETTI	MOLLEEN	1.00
BARTZ	JESSICA	1.00
BAUMAN	DEBRA	1.00
BAUMANN	ELI	1.00
BAUMANN	MARIA	1.00
BEAL	HALLIE	1.00
BEAL	JASON	1.00
BEATTIE	DARLENE	1.00
BEGLEY	AMY	1.00
BELLANTI	CARRY	1.00
BENNETT	DEREK	1.00
BENNETT	JANET	1.00
BERGER	MEGAN	1.00
BERGHAMMER	BARBARA	1.00
BEVERSDORF	MARK	1.00
BLASKOWSKI	DAVID	1.00
BODA	RACHAEL	1.00
BOETTCHER	PAUL	1.00
BOETTCHER	SARA	1.00
BOHO	JENNIFER	1.00
BOLLER	AARON	1.00
BOLLER	AMY	1.00
BONDIOLI-NARANJO	SARAH	1.00
BOODLE	JAMIE	1.00
BOORSE	VANESSA	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
BORRESON	MONICA	1.00
BORTA	CHERYL	1.00
BOSSE	AMBER	1.00
BOULANGER	JOHN	1.00
BOULANGER	KRISTINE	1.00
BOYLE	SADIE	1.00
BRANDT	BRIAN	1.00
BRANDT	KELLY	1.00
BRAUNEL	TIFFANY	1.00
BREU-FORBES	TRICIA	1.00
BROWN	COLLETTE	1.00
BROWN	COURTNEY	1.00
BROWN	TRAVIS	1.00
BRUNNER	MELANIE	1.00
BURAZIN	ALEX	1.00
BURKE	ELIZABETH	1.00
BURMEISTER	MICHELLE	1.00
BURNETT	AMBER	1.00
BURRESS	HEIDI	1.00
BUTALLA	SHANNON	1.00
BUTLER	KRISTIE	1.00
BYER	KIM	1.00
CALLAHAN	JUSTINE	1.00
CAMERON	HOPE	1.00
CARLSON	KAREN	1.00
CARROLL	LEA	1.00
CASSERILLA	CARYN	1.00
CATTANACH	EMILY	1.00
CAYLEY	JOHN	1.00
CAYLEY	MELISSA	0.40
CEGIELSKI	DANA	1.00
CHECK	SALLY	1.00
CHRISTIANSON	VICKIE	1.00
CLARK	ELAYNA	1.00
CLARK	KELLY	1.00
CLARK	PAUL	1.00
CLEMMENT	CARRIE	1.00
CLENDENNING	SETH	1.00
CLOSE	MICHAEL	1.00
COENEN	DAVID	1.00
COLWELL	PETER	1.00
COMPTON	RAINI	0.80
CONNAUGHTY	KEVIN	1.00
CONNOR	KEARSTEN	1.00
COSBY	TEKOYA	1.00
CRAMER	HAYLEY	1.00
CROOKS	RACHEL	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
CRUZ-URIBE	KIMBERLY	1.00
CSUY	COLLIN	1.00
CULVER	SARAH	1.00
CUNNINGHAM	MORGAN	1.00
CVEYKUS	REBEKAH	1.00
CYRTMUS	COURTNEY	1.00
CZERWONKA	CRISTIN	1.00
DAHMS	MICHELLE	1.00
DAHNKE	NICOLE	1.00
DALSKY	MATTHEW	1.00
DAVIDSON	JENNIFER	1.00
DAVID	PATRICIA	1.00
DEBOT	MICHELLE	1.00
DECAIRE-DENK	AMANDA	1.00
DECKER	KAREN	1.00
DEJONG	PERRY	1.00
DEJONG	STEPHANIE	1.00
DELONG	JILLIAN	1.00
DELONAY	MARSHALL JAMES	1.00
DERFUS	ALEX	1.00
DERFUS	MEGAN	1.00
DERRICK	KELLEY	1.00
DEWITZ	STEPHANIE	1.00
DIENER	ANGELA	1.00
DIENGER	VICTORIA	1.00
DIFFERT	KAYLA	1.00
DOERR	SUSAN	1.00
DRENK	STACEY	1.00
DREWEK	KARI	1.00
DUESSELMANN	HEATHER	1.00
DUNAHEE	LISA	1.00
DURBIN	CORY	1.00
DUWE	DEBRA	1.00
DZIADOSZ	THOMAS	1.00
EBERSOLD	JILL	1.00
ECKE	LUCY	1.00
EDER	JENNY	1.00
EDWARDS	ETHAN	1.00
EGNER	SHANNON	1.00
EHLERT	CATHY	1.00
EHLERT	JACOB	1.00
EICK	CHRISTOPHER	1.00
EKISS	JENNIFER	1.00
EKISS	MARK	1.00
ELLENBECKER	ADAM	1.00
ELZINGA	KIMBERLY	1.00
EMERSON	DANIEL	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
ENGEL	COURTNEY	1.00
ENGEL	JACOB	1.00
ENGEL	SUE	1.00
ERDMAN	RANDY	1.00
ERICKSON	KAROLYN	1.00
ERMELING	ASHLEY	1.00
EUTING	KERRY	1.00
FABRY	TROY	1.00
FALK	ZACHARY	1.00
FAULKS	ATINA	1.00
FAUST	JENNIFER	1.00
FERNSTAEDT	JULIE	1.00
FISCHER	JESSICA	1.00
FITZSIMMONS	BRIANNA	1.00
FOCHS	SHERI	1.00
FORBES	WILLIAM	1.00
FOSTER	JASON	1.00
FOX	MEGAN	1.00
FRAHM	TRENNY	1.00
FRAME	KENDY	1.00
FRANK	TAYLOR	1.00
FREY	ANDREA	1.00
FRITZ	EMILY	1.00
FRYSTAK	JOY	1.00
FULLER	TARYN	1.00
GABRIELSKI	JESSICA	1.00
GAJEWSKI	NATALIE	1.00
GALLAGHER	KANDIE	1.00
GARDNER	SARA	1.00
GARSKE	RENEE	1.00
GARTZKE	DIANA	1.00
GASALL	CHARITY	1.00
GASKEY	JULIE	1.00
GAST	MEGAN	1.00
GATES	KRISTA	1.00
GEHRKE	MALANA	1.00
GEIER	SHAWN	1.00
GENRICH	JENNIFER	1.00
GERSTENBERGER	CARLA	1.00
GIEBEL	CHRISTINE	1.00
GIESE	SUZANNE	1.00
GIESE	WILLIAM	1.00
GILBERT	CHELSEY	1.00
GILBERTSON	KIMBERLY	1.00
GILBERTSON	MARK	1.00
GILBERTSON	MELISSA	1.00
GILLES	KATIE	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
GILRAY	KIMBERLY	1.00
GOLDBERG	SARA	1.00
GRAF	JENNIFER	1.00
GRAMS	NATHAN	1.00
GRANEC	TORI	1.00
GRAUN	TABITHA	1.00
GRIESER	PEGGY	1.00
GRIMM	MELISSA	1.00
GROSHEK	RENEE	1.00
GRUBER	ELIZABETH	1.00
GRZADZIELEWSKI	APRIL	1.00
GRZADZIELEWSKI	ROBERT	1.00
GURALSKI	CAROLINE	1.00
GUYER	JENNAH	1.00
HACK	SAMANTHA	1.00
HAGEDORN	DAVID	1.00
HAHNER	HEIDI	1.00
HALING	KRISTINE	1.00
HALING	WILLIAM	1.00
HALL	KRISTIN	1.00
HALPIN	MALLORY	1.00
HANSEN	EMMALEA	1.00
HANSEN	MELANIE	1.00
HANZ	MONICA	1.00
HARE	MEGAN	1.00
HARRIS	MARLA	1.00
HARTMAN	ELISA	1.00
HARTY	TAYLOR	1.00
HASE	PAULA	1.00
HASSBERG	DANIELLE	1.00
HAUAN	JILL	1.00
HEIL	KARI	1.00
HEIN	AIMEE	1.00
HEINDEL	CLAIRE	1.00
HEINRICH	RENEE	1.00
HEISE	CONNIE	1.00
HELGESON	DENELLE	1.00
HELKE	CARRIE	1.00
HELKE	CASEY	1.00
HER	CHONG	1.00
HER	KIA	1.00
HER	YENG	1.00
HERMINATH	MATTHEW	1.00
HERT	CARL	1.00
HEUSER	TANYA	1.00
HILES	CHELSIE	1.00
HILL	KAREN	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
HILLMAN	JANNA	1.00
HINKE	SARA	1.00
HINTZ	JENNIFER	1.00
HOEFT	LISA	1.00
HOLDHUSEN	ELONA	1.00
HOLDRIDGE	JULIE	1.00
HOLSTER	SUSAN	1.00
HOPPERDIETZEL	KENNETH	1.00
HOPPENJAN	MARGARET	1.00
HORNBY	KIRSTEN	1.00
HOWELL	KARLA	1.00
HRDINA	JESSICA	1.00
HUGHES	ROBERT	1.00
HUHNSTOCK	MIRANDA	1.00
HUMMEL	KELLY	1.00
HUNT	LISA	1.00
HUSNICK	DONNA	1.00
HUSS	SUZANNE	1.00
ICKERT	KIMBERLEE	1.00
IMHOFF	HEIDI	1.00
IMMEL	MICHAEL	1.00
JACOBSON	AMANDA	1.00
JAEGER	WENDELL	1.00
JAGLINSKI	AMY	1.00
JAMESON	DAWN	1.00
JANSSEN	CHRISTOPHER	1.00
JANSSEN	HEATHER	1.00
JOHNSON	ANDREW	1.00
JOHNSON	BETH	1.00
JOHNSON	KATHLEEN	1.00
JOHNSON	MATTHEW	1.00
JOHNSON	SARA	1.00
JOHNSON	TERRI	1.00
JOHNSON	TIMILLE	1.00
JONES	ALISIA	1.00
JONES	HELEN	1.00
KADONSKY	CHRISTINE	1.00
KAPHAEM	JOSHUA	1.00
KARPINSKY	ASHLEE	1.00
KELL	JOSEPH	1.00
KELL	NATALIE	1.00
KELTER	JOSEPH	1.00
KENNEDY	CHARLES	1.00
KENNEDY IV	JOHN	1.00
KENNEDY	MELANIE	1.00
KERSWILL	HALEY	1.00
KESSLER	BEN	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
KETTNER	MICHELE	1.00
KHA	MAI LEE	1.00
KIMOTE	KRISTI	1.00
KIRSCH	DEBRA	1.00
KLECZEWSKI	CHRISTINE	1.00
KLEIBER	ANN	1.00
KLEINHANS	MATTHEW	1.00
KLEMAN	JILL	1.00
KLUG	DAVID	1.00
KLUG	MICHELLE	1.00
KMIECIK	DEBORAH	1.00
KNETTER	MORGAN	1.00
KNISS	SAMANTHA	1.00
KNIGHT	TREVOR	1.00
KNOEDLER	JENNA	1.00
KNOLL	SANDRA	1.00
KNOPF	TRAVIS	1.00
KOEBE	HALI	1.00
KOSTNER-RASS	KATHLEEN	1.00
KOSTROSKI	SHEILA	1.00
KOSTROSKI	TIMOTHY	1.00
KOZLOVICH	JOHN	1.00
KRAMER	KELLY	1.00
KRAUTKRAMER	RENEE	1.00
KRESIN	SCOTT	1.00
KRESSEL	RENEE	1.00
KRIEG HANSEN	JODY	1.00
KROEPLIN	WAYNE	1.00
KROHN	KARLA	1.00
KRUEGER	JASON	1.00
KUECHENMEISTER	HEATHER	1.00
KUMMER	KAYLA	1.00
KURSZEWSKI	LORI	1.00
KURTH	LYNN	1.00
KUTCHENRITER	CHRISTINA	1.00
KYSELY	ELIZABETH	1.00
LAFFIN	JAIME	1.00
LAFLASH	MEGAN	1.00
LAKUS	JOHN	1.00
LAMMERT	JASON	1.00
LANDRETTI	ANN	0.40
LANG	TERRIE	1.00
LANGBECKER	ASHLEY	1.00
LAO	VONG	1.00
LAPORTE	MARILYN	1.00
LARSEN-FRITCHER	JENNIFER	1.00
LARSEN	STACEY	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
LARUE	LUANN	1.00
LEE	DAVID	1.00
LEE	KARA	1.00
LEHMAN	LORIE	1.00
LEMMENS	NATHAN	1.00
LENSELINK	ANGELA	1.00
LEWANDOWSKI	SAMANTHA	1.00
LEWIG	AMANDA	1.00
LEWIS	KELLEAH	1.00
LIEBHABER	ANNA	1.00
LINDELL	MICHELLE	1.00
LINGFORD	JENNIFER	1.00
LINZMEYER	PAUL	1.00
LITMAN	KRISTINA	1.00
LITMAN	TYLER	1.00
LIVINGSTON	LOUISE	1.00
LODAHL	BENJAMIN	1.00
LODAHL	MIA	0.85
LONG	SARAH	1.00
LOR	RACHEL	1.00
LOR	STEVE	1.00
LUCHT	STACY	1.00
LUEBBE	KRISTIN	1.00
LUKENS	CAROL	1.00
LYNCH	SARAH	1.00
MAATTA	BRUCE	1.00
MACEACHERN	STEVEN	1.00
MAKI	LANDON	1.00
MALLUEGE	CHRISTINE	1.00
MARQUARDT	JEFFREY	1.00
MARRIER	ANDREW	1.00
MARSH	JODY	1.00
MARTENS	MARIE	1.00
MARTIN	ANN	1.00
MARTIN	DORIS	1.00
MARTIN	EMILY	1.00
MASANZ	JOHN	1.00
MASANZ	PATRICIA	1.00
MATHEY	KATHERINE	1.00
MATHEWS	NICOLE	1.00
MATSCHE	ALEXIS	1.00
MATTKE	TERA	1.00
MC MANUS	ANN	1.00
MCCALLUM	JANNEL	1.00
MCCORMICK	THOMAS	1.00
MCFARLANE	JAMES	1.00
MCKAMEY	JACI	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
MCKELLIPS	JENNA	1.00
MEEKS	KELLY	1.00
MEISSEN	MORGAN	1.00
MELANDER	NICOLE	1.00
MELVILLE	AMANDA	1.00
MERKEL	DAN	1.00
MERKEL	HEIDI	1.00
MERONEK	CAROLYN	1.00
MERTES	MICHELLE	1.00
MEURETTE	LORI	1.00
MEVERDEN	BROOKE	1.00
MEYER	ANDREW	1.00
MEYER	BRENDA	1.00
MEYER	COREY	1.00
MEYER	ELLA	1.00
MEYER	MICHELLE	1.00
MICK BEVERSDORF	DARCI	1.00
MICKE	DEREK	1.00
MIJAL	SAMANTHA	1.00
MIKUL	MELISSA	1.00
MILLARD	SARA	1.00
MILLER	HEATHER	1.00
MILLER	HOLLY	1.00
MILLER	MICHELLE	1.00
MILLS	ALEXANDER	1.00
MITCHELL	MATTHEW	1.00
MOE	DALLAS	1.00
MOE	REBECCA	1.00
MOORE	BENJAMIN	1.00
MOORE	JENNIFER	1.00
MORETTI	SHAWN	1.00
MORRIS	LAURA	1.00
MOSCINSKI	MONICA	1.00
MRO CZENSKI	MICHAEL	1.00
MULRY	CHRYSTA	1.00
MURPHY	MELISSA	1.00
MUSCHINSKE	BRITTA	1.00
MYERS	JASON	1.00
MYERS	TANEAL	1.00
NACK	NICOLE	1.00
NATZKE	MATTHEW	1.00
NEIDNER	KATELYNN	1.00
NELSON	PAUL	1.00
NELSON	ROBIN	1.00
NIENHUIS	SARAH	0.50
NILLES	SARAH	1.00
NINNEMANN	CASSANDRA	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
NINNEMANN	LESLIE	1.00
NIZIOLEK	RACHEL	1.00
NOLTEMEYER	NICOLE	1.00
NOWINSKY	JOSHUA	1.00
NYGAARD	ANN	1.00
NYGAARD	WILLIAM	1.00
OHRMUNDT	BRENNA	1.00
OKABE	YUMIKO	1.00
OLSON	TIMOTHY	1.00
OSELKA	MEGHAN	1.00
PAGEL	AMY	1.00
PARLIER PEASE	DANA	0.70
PATACONI	JOEL	1.00
PATRIE-GALLIGAN	CHANNON	1.00
PATTERSON	LAUREN	1.00
PAUL	KIMBER	1.00
PAUL	REBECCA	1.00
PEARSON	KIMBERLY	1.00
PERDUE	KELLY	1.00
PERKINS	ROBERT	1.00
PERSHA	MORGAN	1.00
PETERSON	ABBEY	1.00
PETERSEN	BENJAMIN	1.00
PETERSON	KATHRYN	1.00
PETERSON	THERAN	1.00
PIETTE	MELISSA	1.00
PISCA	SARAH	1.00
POLAK	NICHOLAS	1.00
POLKA	NICOLE	1.00
POPPE	MARK	1.00
POST	MORGAN	1.00
POWELL STENGL	CHRISTINA	1.00
POZORSKI	KIMBERLY	1.00
PRIEBE	RYAN	1.00
PRIHODA	DANIEL	1.00
PROSOSKI	TAYLOR	1.00
PUPP	KEITH	1.00
RAASCH	MICHELE	1.00
RAHN	JENNIFER	1.00
RAMCHECK	HALEY	1.00
RASMUSSEN	DANA	1.00
RASMUSSEN-SPEAR	DINA	1.00
RASMUSSEN	HEATHER	1.00
RATKOVICH	PATRICK	1.00
RAWLINGS	CAROLYN	1.00
REED	DANIELLE	1.00
REED	PAULA	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
REICHE	ANDREW	1.00
REICHE	KENDRA	1.00
REIMANN	ALICIA	1.00
REIMANN	ANDREW	1.00
REIMER	MEGAN	1.00
REINARDY	JEROME	1.00
REINECK	PETER	1.00
REINKE	JENNIFER	1.00
REWEY-PIETZ	HEIDI	1.00
RICHARDT	CURTIS	1.00
RICHARDT	MELISSA	1.00
RICHARDS	REID	1.00
RIEGE	AMANDA	1.00
RIEHLE	LISA	1.00
RIGGS	KARY	1.00
ROCK	KIRSTEN	1.00
RODZIEWICZ	KATARZYNA	1.00
ROERDINK	W	1.00
ROHR	KELLY	1.00
ROSENAU	KELLY	1.00
ROTH	ASHLEY	1.00
ROTH	MATTHEW	1.00
ROY	NICOLE	1.00
RUHL	KEVIN	1.00
RULEAU	KRISTIN	1.00
RUSINEK	JAYME	1.00
RYAN	JEANETTE	1.00
SALZMAN	BRIANNA	1.00
SALZMAN	JEFF	1.00
SAVAGE	CHRISTA	1.00
SAVAGE	JARED	1.00
SAVAGE	MARY	1.00
SCHAEFER	MONICA	1.00
SCHAFFER-EDWARDS	HEIDI	0.50
SCHEIDLER	MICHAEL	1.00
SCHILLING	ERIKA	1.00
SCHILLING	MATTHEW	1.00
SCHIRES	KATHRYN	1.00
SCHLINKMANN	TAYLOR	1.00
SCHMELLING	ERIK	1.00
SCHMIDT	HEIDI	1.00
SCHMIDT	SUSAN	1.00
SCHNECK	SARAH	1.00
SCHOMMER	MARK	1.00
SCHREMP	JACQUELYN	1.00
SCHROEDER	KIM	1.00
SCHULTZ	DEBRA	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
SCHULTZ	MARY	1.00
SCHUMACHER	KRISTOPHER	1.00
SCHUNK	AMY	1.00
SCHURTER	KIMBERLEY	1.00
SCHUSTER	FELICIA	1.00
SEANOR	LAURA	1.00
SEARS	CORTNEY	1.00
SELBY	KATHLEEN	1.00
SEPNAFSKI	MARK	1.00
SETHER	TERESA	1.00
SIMONS	ELIZABETH	1.00
SIMONS	LESLEY	1.00
SIPPEL	HEATHER	1.00
SIRNY	TRISHA	1.00
SISSON	JORDAN	1.00
SLADEK	KRISTINE	1.00
SLOWIAK	SAMANTHA	1.00
SMET	AMY	1.00
SMET	DANIEL	1.00
SMITH	CHRISTINE	1.00
SMITH	JESSA	1.00
SMITH	JESSICA	1.00
SMITH	KENNETH	1.00
SMITH	REGINALD	1.00
SMITH-PAYANT	SHELLY	1.00
SMOGOLESKI	JASON	1.00
SOLUM	BRENNA	1.00
SORENSEN	LINDSEY	1.00
SPRATTE	MARK	1.00
SPRATTE	VINCENT	1.00
STAAB	MACEY	1.00
STADLER	KERRI	1.00
STANGEL	BETSY	1.00
STASZAK	JOSEPH	1.00
STEINIGER	DANIELLE	1.00
STEINAGEL	NATHAN	1.00
STELZER	SARA	1.00
STENGL	ROBERT	1.00
STENZ	STACY	1.00
STEPAN	JAIME	1.00
STOTMEISTER	KARISSA	1.00
STOUT	JENNIFER	1.00
STRANDBERG-BAUER	TONYA	1.00
STRAUB	LAURA	1.00
STREHLOW-MEILAHN	LYNNE	1.00
STREVELER	LAURA	1.00
STRICKFADEN	PHYLLIS	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
STURM	PHILLIP	1.00
SULLIVAN	CHRISTIN	1.00
SUSA	SPENCER	1.00
SWEENEY	SARA	1.00
SWIANDER	AMY	1.00
SZEKERESS	DANICA	1.00
TALG	LYNN	1.00
TALWAR	CASSANDRA	1.00
TENNANT	KARLA	1.00
TESKE	JASON	1.00
TETZLAFF	JILL	1.00
THAO	MANG	1.00
THAO	SAI	1.00
THAO	YER	1.00
THIMM	MARIAH	1.00
THOMA	AMANDA	1.00
THOME	NATHAN	1.00
THOMPSON	STEPHANIE	1.00
THORSON	SHANNA	1.00
TIFFANY HESSIL	ANN	1.00
TIMKEN	MATTHEW	1.00
TIMKEN	SARAH	1.00
TORDSEN	RACHEL	1.00
TORKELSON	KARA	1.00
TORRENS	TIFFANY	1.00
TOURTILLOTT	THERESA	1.00
TOURTILLOTT	THOMAS	1.00
TREAGER	DEBRA	1.00
TREAGER	EMMA	1.00
TREU	JENA	1.00
TROLLOP	HEATHER	1.00
TRUAX	JESSICA	1.00
TRUEBLOOD	BRUCE	0.50
TYLINSKI	DANELLE	1.00
URMANSKI	ADAM	1.00
URMANSKI	SHELLY	1.00
VAN DONG	BETHANY	1.00
VAN OOSTEN	AMANDA	1.00
VANDEHEY	SHERI	1.00
VANG	KOU	1.00
VANG	YER	1.00
VEENSTRA	HALLE	1.00
VEITH	KATELYN	1.00
VELDHUIZEN	CATHERINE	1.00
VILLA	MORRIGAN	1.00
VILLIARD	ELIZABETH	1.00
VOIGT	APRIL	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
WAGERS	MAUREEN	1.00
WAIS	BREANNE	1.00
WAIS	JEFFREY	1.00
WAIT	MICHAELA	1.00
WALBECK	DAWN	1.00
WALDVOGEL	MICHELLE	1.00
WALLS	AMY	1.00
WARD	SAMANTHA	1.00
WARREN	SHANIA	1.00
WATZ	DEBRA	1.00
WEBER	IAN	1.00
WEBER	KELLIE	1.00
WEGNER	AMALIA	1.00
WEIS	LYNETTE	1.00
WEIX	JEDIAH	1.00
WENDLING	JAMES	1.00
WENZELOW	JACKIE	1.00
WERTH	AARON	1.00
WHALEN	RYAN	1.00
WHITE	AMANDA	1.00
WIDMAR	KRISTIN	1.00
WIECHMANN	KATHLEEN	1.00
WIESMAN	HEIDI	1.00
WILLEMON	MELISSA	1.00
WILLIAMSON	ABBY	1.00
WINTER	ANNE	1.00
WINTER-LEIGH	RAMONA	1.00
WIPPERFURTH	LEAH	1.00
WITT	LAURA	1.00
WITTER	JOELLE	1.00
WOELFEL	CHARLES	1.00
WOLLER	JAMIE	1.00
WONDERS	TERESA	1.00
WONSIL-MICHLIG	DENISE	1.00
WOODWARD	AMY	1.00
WRESSELL	SANA	1.00
WRIGHT	BRIANNA	1.00
XIONG	CHOUA	1.00
XIONG	KAO MANEE	1.00
XIONG	MAY	1.00
XIONG	NANCY	1.00
XIONG	NGEE	1.00
XIONG	PAOKEE	1.00
YANG	BERNADETTE	1.00
YANG	CHA	1.00
YANG	DAESIA	1.00
YANG	HLEE	1.00

2022-23 CONTRACT RENEWALS
CERTIFIED STAFF

LAST	FIRST	FTE
YANG-VONGPHAKDY	MANEE	1.00
YANG-LEE	MAO	1.00
YUNK	NICOLE	1.00
ZARINS	KRISTINE	1.00
ZASTROW	ELIZABETH	1.00
ZEMKE	PATRICIA	1.00
ZERNICKE	CRYSTAL	1.00
ZIELINSKI	JOSHUA	1.00
ZIERTEN	BRITTNEY	1.00
ZIERTEN	PAUL	1.00
ZIMMERMANN	KIMBERLY	1.00
ZINGLER	STEPHANIE	1.00
ZINKEL	BRENT	1.00
ZOCH	ASHLEY	1.00
ZOROMSKI	CAROLINE	1.00
ZOROMSKI	REBECCA	1.00
ZUELKE	DEBORAH	1.00
ZUNKER	MELISSA	1.00
ZYGARLICHE	NANCY	1.00

School Board Sub-Committees

Community Conversations Around **Possible** Restructuring



Our Mission ... To advance student learning, achievement, and success.

Possible District Restructuring Conversations

- Strong opinions
- Decisions need to be made
- The conversations need to be thorough, transparent, and based in facts
- True dialogue has been hindered by the pandemic

Proposed Process

- Create two concurrently operating school board subcommittees:
 - K-5 Committee
 - 9-12 Committee
- Led by the Directors of Secondary and Elementary Education
- School Board representatives on both committees
- Limited membership ~ 15
- Professional facilitator
- While actual membership is small, broad input will be sought from all stakeholders:
 - Surveys
 - Listening sessions
 - Focus groups
- Possible solutions by the Fall of 2022

Transparency

- School board subcommittee meetings are subject to the same open meetings laws as other school board meetings.
 - Post meetings for public attendance
 - Closed sessions can be used for statutory reasons
- Committee updates after each meeting
- Minutes will be kept
- Supporting documents will be shared

Outline of Committee Work

- Committee members need to be fully educated about issues driving the conversations:
 - Staffing
 - Programming
 - Financials
 - Demographics
 - Other
- All necessary information requested by the committees will be developed or collected through regular communication processes.
- Once the committee has the required information, they will generate and evaluate possible solutions.
- The committees will report directly to the school board.
- Recommendations brought for school board consideration Fall of 2022.

Motion: Approve the creation of two school board subcommittees to explore solutions for various concerns related to staffing, programming, and financial issues at our elementary and high schools.

Questions?
