

**Shared Key  
Interests**

1. Advance student learning, achievement, and success by keeping it at the heart and as the filter for our decision making.

2. Utilize research-based curricula that reflects 21st Century themes and applications and are responsive to the needs and potential of all students, preparing them for a global society.

3. Provide real-life, diverse learning opportunities with practical applications in the classroom and beyond.

4. Inform and engage the community in shaping educational strategy and formulating responses to change.

5. Attract, retain, and develop a high quality, diverse, creative, and innovative workforce of leaders.

6. Provide safe, secure, flexible, inviting, and well-maintained environments that nurture student well-being and enhance teaching and learning.

7. Identify, integrate, and expand technology to foster adaptability and maximize learning for all.

8. Foster mutually beneficial partnerships and collaborations that expand learning opportunities and resources.

**Wausau School District**

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)  
Exemptions s.19.85

Patrick McKee, President  
Karen Vandenberg, Clerk

**A Regular Meeting** of the BOARD OF EDUCATION will be held in the **Wausau East High School Auditorium, 2607 N. 18th Street, Wausau, WI 54403 at 5:00 PM or immediately following the previous meeting on Monday, January 10, 2022.**

I. CALL TO ORDER	
II. ROLL CALL	
III. PLEDGE OF ALLEGIANCE: Patrick McKee, President	
IV. READING OF THE MISSION STATEMENT	
V. PUBLIC AND STUDENT COMMENT	
VI. APPROVE CONSENT AGENDA ( <b>Action Requested</b> )	3
A. Appointments (Additional Staff, Replacement Staff, Contract Increases)	
B. Separations (Resignations, Contract Decreases, Terminations)	
C. Leaves of Absence	
D. Retirements	
E. Minutes: Regular Session of December 13, 2021; and Special Session of December 13, 2021.	5
F. Payment of Bills/Budget Status and Investment Report	10
G. Donations to the District	36
H. Board Operating Principles	52
I. Board Norms	56
VII. Professional Services and Project Delivery of Potential Referendum Projects ( <b>No Action Requested</b> )	
VIII. OLD/RECURRING BUSINESS	
A. Education/Operations Committee Meeting	
1. Initial Resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$181,900,000 ( <b>Action Requested</b> )	57
2. Resolution Providing for a Referendum Election on the Question of the Approval of an Initial Resolution Authorizing the Issuance of General Obligation Bonds in an Amount Not to Exceed \$181,900,000 ( <b>Action Requested</b> )	64
IX. NEW BUSINESS	
A. Education/Operations Committee Meeting	
1. Recommendation for Open Enrollment Seat Availability ( <b>Action Requested</b> )	76
2. 2022-2023 Calendar ( <b>Action Requested</b> )	80
X. OPEN FORUM	
A. Board Member Professional Growth & Development Report	
B. Legislative Liaison	
C. Superintendent Commentary	
D. Presiding Officer Commentary	
XI. REQUEST FOR CLOSED SESSION PURSUANT TO STATE STATUTES	
A. Approve Administrators Contracts s. 19.85 (1)(c)	
B. Reconvene in Open Session, to take further action if necessary and appropriate.	
XII. ADJOURN	

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**Wausau School District**

Board of Education Meeting Agenda

In Compliance with the Wisconsin Open Meeting Law

Public Notice s.19.84 (3)  
Exemptions s.19.85

Patrick McKee, President  
Karen Vandenberg, Clerk

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NOTICE POSTED: Friday, January 7, 2022, at 2:45 pm

By: \_\_\_\_\_

NOTICE SENT TO:

WSAU WSAW-TV WAOW-TV WJFW-TV CITY PAGES WAUSAU PILOT & REVIEW SCHOOLS  
WAUSAU DAILY HERALD WAAM CITY HALL COURTHOUSE PUBLIC LIBRARY

WAUSAU SCHOOL DISTRICT  
HUMAN RESOURCES

TO: Board of Education  
 FROM: Tabatha Gundrum  
 MEETING: January 10, 2022  
 SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

**APPOINTMENTS** (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Megan Hare*	South Mountain Elementary	1.00 FTE, Special Education/CARE Teacher	1/24/22
Andrea Koser*	Riverview and G. D. Jones Elementary	1.00 FTE, Art Teacher	1/3/22 – 6/6/22

**SEPARATIONS** (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE

**LEAVES OF ABSENCE**

NAME	BUILDING	POSITION	EFFECTIVE DATES

**RETIREMENTS**

NAME	BUILDING	POSITION	EFFECTIVE DATE

WAUSAU SCHOOL DISTRICT  
HUMAN RESOURCES

TO: Board of Education  
 FROM: Tabatha Gundrum  
 MEETING: January 10, 2022 ADDENDUM  
 SUBJECT: Staffing Consent Agenda

The Administration respectfully asks that the Board of Education approve the following staffing changes pertaining to the Consent Agenda:

**APPOINTMENTS** (Additional Staff, Replacement Staff, Contract Increases):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Jessica McCarthy*	Lincoln Elementary	1.00 FTE, Grade 5 Teacher	1/10/22 – 6/6/22
Jessica Kage	Stettin Elementary	1.00 FTE, Grade 3 Teacher	1/17/22 – 6/6/22
Kelly Laux	Maine Elementary	1.00 FTE, Grade 4 Teacher	1/17/22 – 6/6/22

**SEPARATIONS** (Resignations, Contract Decreases, Terminations):

NAME	BUILDING	POSITION	EFFECTIVE DATE
Bryan Niemeyer	Lincoln Elementary	1.00 FTE, Grade 5 Teacher	12/27/21

**LEAVES OF ABSENCE**

NAME	BUILDING	POSITION	EFFECTIVE DATES

**RETIREMENTS**

NAME	BUILDING	POSITION	EFFECTIVE DATE

# Minutes of REGULAR MEETING

## The Board of Education Wausau School District

**DRAFT**

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A Regular Meeting of the Board of Education of the Wausau School District was held Monday, December 13, 2021, beginning at 5:00 PM in the Nicholson Board Room, 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Jon Creisher; Ka Lo; Pat McKee; Cody Nikolai via Google Meet; Jane Rusch; Lance Trollop; Karen Vandenberg; and Lee Webster.

### I. CALL TO ORDER

The meeting was called to order at 5:00 pm.

### II. ROLL CALL

Ms. Peck read the roll call.

### III. PLEDGE OF ALLEGIANCE: Patrick McKee, President

President McKee lead everyone in the Pledge of Allegiance.

### IV. READING OF THE MISSION STATEMENT

President McKee read the District mission statement.

### V. PUBLIC AND STUDENT COMMENT

The following individuals made public comments: Alyssa Froom, Karianna Froom, Tanya Riehle, Charles Burger, and John Masanz.

### VI. APPROVE CONSENT AGENDA (Action Requested)

#### A. Appointments

Amber Bosse (Special Education Teacher/Riverview) 1.00 FTE, effective January 31, 2022; Matthew Collins (Interim Director of Pupil Services/Longfellow) .60 FTE, effective December 6, 2021; and Amanda White (Special Education Teacher/John Muir) 1.00 FTE, effective December 9, 2021.

#### B. Separations

Gerry Traxler (General Music Teacher/Horace Mann) .50 FTE, effective close of 2021-22; and Ashley Russell (Grade 4 Teacher/Franklin) 1.00 FTE, effective January 28, 2022;

#### C. Leaves of Absence

#### D. Voluntary Retirements

Carolyn Adams (Grade 2 Teacher/Riverview) 1.00 FTE, effective close of 2021-22 school year; Jodi Slazer (SPED/Intellectual Disabilities Teacher/Horace Mann) 1.00 FTE, effective close of 2021-22 school year; Sherri Bagby (School Counselor/Horace Mann) 1.00 FTE, effective close of 2021-22 school year; John Quinn (Mathematics Teacher/Wausau West) 1.00 FTE, effective close of 2021-22 school year; and Patricia

Donlin (Early Childhood-Special Education/G.D. Jones) 1.00 FTE, effective close of 2021-22 school year.

E. Minutes: Regular Session of November 8, 2021.

F. Payment of Bills/Budget Status and Investment Report

G. Donations to the District

\$650 from Middle Wisconsin Chef's Association to District Nutrition Services; \$400 from Associated Bank, \$500 from Cloverbelt Credit Union, and \$500 from Peoples State Bank to Hawthorn Hills; \$6,000 from an anonymous donor to Horace Mann; 50+ bags of potatoes from Incredible Bank, \$500 from Thrivent to Lincoln; \$120 from an anonymous donor to John Muir; Pizza Party from Polito's Pizza to Riverview G2M Program; \$75 from UMR to Montessori; \$5,000 from an anonymous donor, \$182 from Friends of Riverview Elementary School, 5 cases of antibacterial hand wipes from Laurie Gorski, \$366 from GPM Southeast, six bags of groceries from Highland Community Church, \$1,100 from Wausau East Gridiron Club, \$500 from Carrie Zoromski, and \$200 in Lamb's gift cards from Roxann Zoromski to Wausau East; Insulated Siding from Cory Sillars - Dan Sillars General Contractor Inc, and \$5,000 from Wisconsin Woodchucks to Wausau East and Wausau West.

**Karen Vandenberg moved to approve the consent agenda with great gratitude for donations made to the District, seconded by Lance Trollop. The motion carried 9-0.**

VII. Approve the 2020-2021 Audit Report (**Action Requested**)

**Jane Rusch moved to approve the Audit Report as presented, seconded by Jim Bouché. The motion carried 9-0.**

## VIII. OLD/RECURRING BUSINESS

### A. Education/Operations Committee Meeting

#### 1. Presentation of Financial Projection Model Assumptions

President McKee shared that at the November Education/Operations Committee Meeting, Bob Tess, Chief Finance and Business Services Officer, and Noel Tordsen, Supervisor of Financial Services, shared many of the key variables contributing to the District's multi-year financial projection model. The model represents a baseline using current information, to which adjustments are subsequently made. The projection model uses budget numbers from the 2021-2022 District budget with percentages and/or dollar amounts cast forward, along with adjustments to create this baseline. Once these assumptions are built into the projection model, it will be presented to the Board at a later date.

## IX. NEW BUSINESS

### A. WASB Delegate Assembly Resolutions (**Action Requested**)

The Board reviewed the proposed 2022 WASB Resolutions and directed Ms. Vandenberg to vote in support of all the proposed resolutions at the State Education Convention in January.

### B. Approve District-Wide Safety Plan (**Action Requested**)

**Lee Webster moved to approve the District-wide safety plan with the addition of a reference to Policy 8462, seconded by Karen Vandenberg. The motion carried 9-0.**

**C. Board to Consider Adding Future Agenda Item re Covid Variant (Possible Action)**

**Jane Rusch moved to add a Covid Related item to the next agenda when Dr. Lamont would be able to attend, seconded by Ka Lo. The motion failed 4-5 via a roll call vote.**

Jim Bouché - Yes

Jon Creisher - No

Ka Lo - Yes

Cody Nikolai - No

Jane Rusch - Yes

Lance Trollop - Yes

Karen Vandenberg - No

Lee Webster - No

Pat McKee - No

**D. Education/Operations Committee Meeting**

**1. New Course Requests for the 2022-23 School Year (Action Requested)**

**Jim Bouché moved to approve the new Fab Lab 1 & Fab Lab 2 for the 2022-23 school year, seconded by Lee Webster. The motion carried 9-0.**

**2. Student Fee Requests for the 2022-23 School Year (Action Requested)**

**Lance Trollop moved to approve the proposed 2022-23 Student Fees as presented, seconded by Jane Rusch. The motion carried 9-0.**

**3. School Safety Drill Update (Action Requested)**

**Lance Trollop moved to approve the school safety drill evaluations as presented, seconded by Lee Webster. The motion carried 9-0.**

**4. 4K Program Agreement (Action Requested)**

**Karen Vandenberg moved to approve the Four-Year-Old Kindergarten Program agreement with the change of "Wausau Child Care", seconded by Lance Trollop. The motion carried 9-0.**

**X. Referendum Proposal (Possible Action Requested)**

**Jane Rusch moved to direct administration to draft an initial resolution for a referendum in April 2022, seconded by Lee Webster. The motion carried 8-1 via a roll call vote.**

Jon Creisher - Yes

Ka Lo - No

Cody Nikolai - Yes

Jane Rusch - Yes

Lance Trollop - Yes

Karen Vandenberg - Yes

Lee Webster - Yes  
Jim Bouché - Yes  
Pat McKee - Yes

## XI. OPEN FORUM

A. Board Member Professional Growth & Development Report  
There was none.

B. Legislative Liaison

Ms. Lo shared information about legislation regarding the safe storage of weapons, fresh produce for students, a new computer science grant and funding for schools.

C. Superintendent Commentary

Dr. Hilts shared information about a financial transparency bill. Legislators are looking for schools to create a template to help the public understand school finance.

D. Presiding Officer Commentary

The Board liaison report for the month of December is as follows: Karen Vandenberg attended the Wausau West Holiday Concert, West Master Singers at Whitewater Music Hall, a refugee interagency meeting, two Wausau School Foundation meetings, Community Thanksgiving basket design & donation, mentored a high school student for 4 weeks and attended two Community Engagement Listening Sessions; Lee Webster attended the East Players Production, a CESA 9 Board meeting, and a Community Engagement Session, and visited Wausau East.

## XII. ADJOURN

**Karen Vandenberg moved to adjourn, seconded by Jim Bouché. The motion carried at 8:11 pm.**

Respectfully Submitted,

Karen Vandenberg,  
Board Clerk

KV:cp

# Minutes of REGULAR MEETING

## The Board of Education Wausau School District

**DRAFT**

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A Special Meeting of the Board of Education of the Wausau School District was held Monday, December 13, 2021, beginning at 5:45 PM in the Longfellow Annex Conference Room , 415 Seymour Street, Wausau, Wisconsin 54403.

Present: James Bouche; Jon Creisher; Ka Lo ; Pat McKee; Cody Nikolai via Google Meet; Jane Rusch; Lance Trollop; Karen Vandenberg; and Lee Webster.

### I. Call to Order

The meeting was called to order at 8:19 pm.

### II. Complete the Development of Board Guidelines

The Board reviewed the Board Operating Principles. It was the consensus to add the Operating Principles and Board Norms to the consent agenda for the January Regular Meeting.

### III. Adjourn

Jim Bouché moved to adjourn, seconded by Karen Vandenberg. The motion carried at 8:46 pm.

Respectfully Submitted,

Karen Vandenberg,  
Board Clerk

KV:cp

WAUSAU SCHOOL DISTRICT  
APPROVAL OF BILLS

Education/Operations Committee of the Whole - December 20, 2021  
Board Meeting - January 10, 2021

2021-22 Budget  
November 17, 2021 to December 13, 2021

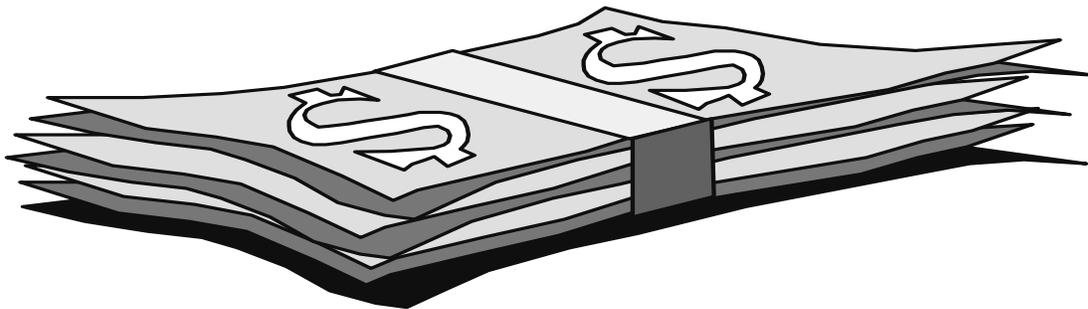
Vouchers 1057769-1057999, 212201066-212201337

<b>General Fund - Fund 10</b>	\$1,402,598.18
<b>Grants - Fund 11</b>	\$75,349.84
<b>Federal Projects Fund - Fund 20</b>	\$2,178.44
<b>Special Education - 27</b>	\$155,579.10
<b>Food Service Fund - Fund 50</b>	\$167,236.73
<b>Community Service Fund - Fund 80</b>	\$15,202.26
<b>Total</b>	<b>\$1,818,144.55</b>

Vouchers

<b>Capital Projects - Fund 49</b>	\$0.00
<b>Total</b>	<b>\$0.00</b>

# **WAUSAU SCHOOL DISTRICT**



## **BUDGET STATUS REPORT**

**Month Ending**

**December 31, 2021**

INVESTMENT PORTFOLIO  
December 31, 2021

<u>INSTITUTION</u>	<u>BALANCE</u>	<u>RATE</u>
Associated Bank	16,985,015.54	0 to .10%
BMO Financial Group	4,771,814.91	variable
CoVantage Credit Union	6,885.54	.25% to .29%
State of Wisconsin Investment Pool	5,946.18	0.08%
Wisconsin Investment Series Cooperative	2,425,384.15	.01% to .052%

BALANCE SHEET SUMMARY

December 31, 2021

ASSETS

General Fund	\$12,882,338.85
Special Projects Fund	\$0.00
Community Services Fund	\$309,829.56
Special Education	(\$5,489,087.78)
Food Service Fund	\$826,886.50
Scholarships/Donations/Activity Accounts	\$1,897,371.18
HRA Account	\$11,971.37
Trust Funds - OPEB	\$4,771,814.91
Petty Cash Fund	\$500.00

Investments

General Fund	\$7,776,034.71
Debt Service Fund	\$1,039,807.71
Long Term Capital Improvement Trust Fund	\$1,780,422.36
Capital Projects Fund	\$0.00

Interest Receivable	\$543.63
Taxes Receivable	\$0.15
Accounts Receivable	(\$95,651.41)
Prepaid	\$0.00

TOTAL ASSETS \$25,712,781.74

LIABILITIES

Line of Credit	\$0.00
Salaries and Benefits Payable	\$6,026,154.42
Accrued Interest Payable	\$0.00
Accounts Payable	\$26,609.00

TOTAL LIABILITIES \$6,052,763.42

EQUITY - FUND BALANCE

General Fund Balance	\$10,680,648.80
Federal Programs Balance	\$0.00
Special Education	(\$5,915,633.72)
Debt Service Balance	\$1,163,520.71
Food Service Balance	\$796,755.78
Scholarships/Donations/Activity Accounts	\$1,905,119.00
Trust Fund Balance - OPEB	\$4,771,814.91
Community Service Balance	\$305,798.54

TOTAL FUND BALANCE \$13,708,024.02

Restricted for Insurance Claims	\$4,171,571.94
Restricted for Long Term Capital Improvement Trust Fund	\$1,780,422.36
Restricted for Construction	\$0.00

TOTAL EQUITY - FUND BALANCE \$19,660,018.32

TOTAL EQUITY AND LIABILITIES \$25,712,781.74

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
10	R	---	129	-----	---	OTHER SPECIAL PROJECTS FUND	15,000.00	0.00	0.00	15,000.00
10	R	---	211	-----	---	CURRENT PROPERTY TAX	33,697,688.00	0.00	0.00	33,697,688.00
10	R	---	212	-----	---	PROPERTY TAX CHARGEBACKS	65,840.00	0.00	0.00	65,840.00
10	R	---	213	-----	---	MOBILE HOME TAX	15,000.00	0.00	0.00	15,000.00
10	R	---	249	-----	---	TRANSPORTATION FEES-PRIVATE	20,000.00	4,479.08	8,001.22	11,998.78
10	R	---	271	-----	---	ADMISSIONS ATHL/SPRT	70,000.00	0.00	20,669.02	49,330.98
10	R	---	279	-----	---	OTH SCH ACTIVITY INC	162,500.00	850.00	46,046.55	116,453.45
10	R	---	280	-----	---	INT ON INVESTMENTS	100,000.00	705.26	6,958.91	93,041.09
10	R	---	292	-----	---	STUDENT FEES	65,000.00	1,996.00	50,961.55	14,038.45
10	R	---	293	-----	---	RENTALS	80,000.00	4,169.00	24,314.11	55,685.89
10	R	---	341	-----	---	NON-OPEN ENROLL GENERAL TUIT	20,000.00	0.00	1,109.82	18,890.18
10	R	---	345	-----	---	OPEN ENROLLMENT GEN. TUITION	2,276,919.00	0.00	0.00	2,276,919.00
10	R	---	515	-----	---	STATE AID TRANSIT/INT. SOURC	63,375.00	10,500.00	10,500.00	52,875.00
10	R	---	612	-----	---	TRANSPORTATION AID	160,000.00	0.00	0.00	160,000.00
10	R	---	613	-----	---	LIBRARY AID	340,000.00	0.00	0.00	340,000.00
10	R	---	615	-----	---	Chapter 220	29,731.00	0.00	0.00	29,731.00
10	R	---	618	-----	---	BILINGUAL STATE AID	470,000.00	404,648.95	404,648.95	65,351.05
10	R	---	619	-----	---	OTHER STATE CATEGORICAL AID	35,000.00	0.00	3,853.13	31,146.87
10	R	---	621	-----	---	EQUALIZATION AID	59,487,795.00	15,008,503.00	23,800,973.00	35,686,822.00
10	R	---	630	-----	---	SPECIAL PROJECT GRNT	155,558.00	0.00	0.00	155,558.00
10	R	---	641	-----	---	STATE TUITION PAYMENTS	210,435.00	0.00	0.00	210,435.00
10	R	---	650	-----	---	STATE SAGE AID	1,606,445.00	0.00	546,956.00	1,059,489.00
10	R	---	660	-----	---	STATE REV. THROUGH LOCAL GOV	40,000.00	0.00	0.00	40,000.00
10	R	---	691	-----	---	STATE TAX EXEMPT AID	901,784.00	0.00	0.00	901,784.00
10	R	---	695	-----	---	PER PUPIL AID	5,997,586.00	0.00	0.00	5,997,586.00
10	R	---	861	-----	---	EQUIPMENT SALES	40,000.00	0.00	17,999.50	22,000.50
10	R	---	869	-----	---	OTHER PROPERTY SALES	0.00	0.00	12,396.95	-12,396.95
10	R	---	971	-----	---	REFUND OF PRIOR YEAR EXPENSE	200,000.00	0.00	127,129.99	72,870.01
10	R	---	990	-----	---	MISCELLANEOUS	100,000.00	8,837.22	87,764.23	12,235.77
10	-	---	---	-----	---	GENERAL FUND	106,425,656.00	15,444,688.51	25,170,282.93	81,255,373.07

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
10	E	---	131	-----	---	STRAIGHT TIME	27,900.00	0.00	14,441.49	13,458.51
10	E	---	161	-----	---	ADMIN SALARY	473,735.67	69,959.78	297,382.96	176,352.71
10	E	---	164	-----	---	OTHER PROF SALARIES	1,316,817.10	172,060.22	704,323.34	612,493.76
10	E	---	166	-----	---	PRINCIPALS SALARY	2,155,739.49	277,681.13	1,189,825.95	965,913.54
10	E	---	167	-----	---	ASSIST PRINC SALARY	763,773.97	99,074.79	422,210.02	341,563.95
10	E	---	171	-----	---	INSTR SUB TEACHERS	35,000.00	4,544.63	21,135.10	13,864.90
10	E	---	172	-----	---	OTHER CERT SALARIES	3,198,267.16	332,404.77	1,065,583.00	2,132,684.16
10	E	---	173	-----	---	SUB TEACHER SALARIES	275,000.00	41,073.46	106,235.13	168,764.87
10	E	---	174	-----	---	PROF HEALTH SALARIES	154,701.26	15,722.45	77,087.57	77,613.69
10	E	---	175	-----	---	TEACHERS SALARIES	31,307,050.06	3,975,663.99	12,926,735.15	18,380,314.91
10	E	---	176	-----	---	L-TERM SUB TCHRS	750,000.00	175,861.47	449,698.67	300,301.33
10	E	---	178	-----	---	COACHING SALARIES	753,349.80	81,620.13	427,617.75	325,732.05
10	E	---	180	-----	---	SUPPORT SALARIES	193,140.61	33,711.22	131,887.10	61,253.51
10	E	---	181	-----	---	CUSTODIAL SALARIES	3,907,491.56	532,219.95	2,029,546.94	1,877,944.62
10	E	---	182	-----	---	TEACHR AIDE SALARIES	2,384,994.02	349,133.04	970,067.28	1,414,926.74
10	E	---	184	-----	---	ATTENDANCE OFFICE	54,487.13	9,404.38	26,019.63	28,467.50
10	E	---	185	-----	---	OTHER MUNIC SALARIES	834,851.72	108,474.52	422,830.60	412,021.12
10	E	---	186	-----	---	SECR-CLER SALARIES	1,864,933.69	261,287.42	893,862.78	971,070.91
10	E	---	187	-----	---	MAINT WORKER SALARY	117,820.08	15,656.13	61,059.92	56,760.16
10	E	---	188	-----	---	TEACHER AIDE-ENROLLMENT	0.00	2,278.65	3,623.61	3,623.61-
10	E	---	194	-----	---	OTHER SUPV SALARIES	208,942.37	25,990.68	99,531.42	109,410.95
10	E	---	195	-----	---	MISC PAYROLLS	74,081.07	7,393.35	34,540.32	39,540.75
10	E	---	212	-----	---	RET-EMPLR CONTRIBTN	3,340,820.63	425,729.92	1,442,920.57	1,897,900.06
10	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	1,002,974.66	133,781.36	498,334.59	504,640.07
10	E	---	219	-----	---	OTHER EMPLOYEE BENEFITS	20,000.00	0.00	0.00	20,000.00
10	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	724,778.79	92,159.49	310,545.75	414,233.04
10	E	---	222	-----	---	S S EMPLR CON	3,097,372.39	392,400.54	1,318,334.28	1,779,038.11
10	E	---	230	-----	---	GROUP LIFE INS	108,936.39	9,513.71	40,519.42	68,416.97
10	E	---	243	-----	---	DENTAL INSURANCE	767,105.93	72,044.35	324,634.80	442,471.13
10	E	---	248	-----	---	HOSPITAL SURGICL INS	11,961,384.50	1,098,165.81	4,710,828.96	7,250,555.54
10	E	---	251	-----	---	DISABILITY INSURANCE	146,820.86	11,563.36	49,549.70	97,271.16
10	E	---	291	-----	---	COLLEGE CREDIT REIMB	40,000.00	940.00	8,454.79	31,545.21
10	E	---	292	-----	---	ANNUITY PAYMENTS BY DISTRICT	10,000.00	0.00	0.00	10,000.00
10	E	---	293	-----	---	MISC BENEFITS	135,000.00	0.00	3,214.91	131,785.09
10	E	---	299	-----	---	MISC BENEFITS	8,000.00	0.00	735.00	7,265.00
10	E	---	310	-----	---	PERSONAL SERVICES	1,673,213.00	25,184.81	426,008.49	1,247,204.51
10	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	82,200.00	11,670.03	34,439.77	47,760.23
10	E	---	324	-----	---	MAINTENANCE SERVICES	1,039,595.00	92,485.88	1,032,975.56	6,619.44
10	E	---	325	-----	---	VEHICLE AND EQUIPMENT RENTAL	119,199.00	0.00	1,779.02	117,419.98
10	E	---	327	-----	---	CONSTRUCTION SERVICE	912,484.00	140,217.33	1,198,462.90	285,978.90-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
10	E	---	328	-----	---	BUILDING RENTAL	26,148.00	4,913.05	15,369.65	10,778.35
10	E	---	329	-----	---	CLEANING SERVICES	277,812.00	6,032.50	44,661.50	233,150.50
10	E	---	331	-----	---	GAS FOR HEAT	423,424.00	96,279.69	151,723.62	271,700.38
10	E	---	336	-----	---	ELECT NOT FOR HEAT	1,301,044.00	100,390.27	617,891.64	683,152.36
10	E	---	337	-----	---	WATER	101,587.00	12,064.72	41,881.73	59,705.27
10	E	---	338	-----	---	SEWER	70,006.00	12,366.26	35,628.88	34,377.12
10	E	---	339	-----	---	OTHER UTILITIES	93,317.00	8,412.18	51,804.58	41,512.42
10	E	---	341	-----	---	PUPIL TRANSPORTATION	2,643,740.00	262,045.85	799,766.75	1,843,973.25
10	E	---	342	-----	---	EMPLOYEE TRAVEL	156,323.00	5,478.92	17,384.76	138,938.24
10	E	---	343	-----	---	CONTRCT SERV TRAVEL	0.00	0.00	43.86	43.86-
10	E	---	345	-----	---	PUPIL LODGING & MEALS	21,224.00	452.00	1,835.68	19,388.32
10	E	---	348	-----	---	VEHICLE FUEL	310,244.00	34,286.29	126,335.47	183,908.53
10	E	---	351	-----	---	ADVERTISING	14,000.00	996.68	3,983.20	10,016.80
10	E	---	352	-----	---	PHOTOGRAPHY	3,450.00	0.00	0.00	3,450.00
10	E	---	353	-----	---	POSTAGE	92,500.00	381.00	32,761.66	59,738.34
10	E	---	354	-----	---	PRINTING & BINDING	261,556.00	26,996.73	134,606.58	126,949.42
10	E	---	355	-----	---	TELEPHONE	146,062.00	6,383.17	47,871.99	98,190.01
10	E	---	358	-----	---	ON-LINE COMMUNICATIONS	208,788.00	29,161.27	64,418.81	144,369.19
10	E	---	359	-----	---	OTHER COMMUNICATIONS	27,526.00	0.00	0.00	27,526.00
10	E	---	360	-----	---	INFORMATION TECHNOLOGY	277,406.00	50,227.08	433,606.23	156,200.23-
10	E	---	362	-----	---	SOFTWARE AS A SERVICE	750.00	0.00	4,810.61	4,060.61-
10	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	3,958,085.00	0.00	6,051.00	3,952,034.00
10	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	304,530.00	0.00	19,575.60	284,954.40
10	E	---	387	-----	---	PAYMENTS TO STATE	1,909,181.00	0.00	4,221.91	1,904,959.09
10	E	---	389	-----	---	PAYMENT TO WTCS	647,281.00	319,580.96	339,285.94	307,995.06
10	E	---	411	-----	---	GENERAL SUPPLIES	1,304,717.00	81,254.84	529,775.34	774,941.66
10	E	---	413	-----	---	COMPUTER SUPPLIES	2,700.00	0.00	29.99	2,670.01
10	E	---	415	-----	---	FOOD	53,215.00	5,279.07	18,410.51	34,804.49
10	E	---	416	-----	---	MEDICAL SUPPLIES	13,950.00	484.87	3,628.67	10,321.33
10	E	---	417	-----	---	PAPER	126,298.00	-3,854.71	-25,208.57	151,506.57
10	E	---	420	-----	---	APPAREL	9,031.00	-324.92	12,344.46	3,313.46-
10	E	---	431	-----	---	AUDIO-VISUAL MEDIA	5,208.00	1,028.32	2,187.92	3,020.08
10	E	---	432	-----	---	LIBRARY BOOKS	7,500.00	22,206.22	53,457.03	45,957.03-
10	E	---	433	-----	---	NEWSPAPERS	2,206.00	0.00	128.26	2,077.74
10	E	---	434	-----	---	PERIODICALS	7,763.00	1,324.62	8,484.63	721.63-
10	E	---	439	-----	---	OTHER MEDIA	2,791.00	1,221.09	1,639.54	1,151.46
10	E	---	440	-----	---	N-CAPITAL EQUIPMENT	1,286,623.00	90,405.61	451,538.67	835,084.33
10	E	---	449	-----	---	OTHER NON-CAPITAL OBJECTS	766.00	0.00	0.00	766.00
10	E	---	460	-----	---	EQUIPMENT COMPONENTS	4,668.00	59.00	241.02	4,426.98
10	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	431,391.00	591.20	49,818.36	381,572.64

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
10	E	---	471	-----	---	TEXTBOOKS	670.00	0.00	353.25	316.75
10	E	---	472	-----	---	WORKBOOKS	750.00	87.99	553.86	196.14
10	E	---	473	-----	---	SHEET MUSIC	10,460.00	784.98	5,429.34	5,030.66
10	E	---	479	-----	---	OTHER INSTRUCTIONAL BOOKS	718.00	0.00	1,458.52	740.52-
10	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	235,499.00	0.00	15,377.53	220,121.47
10	E	---	481	-----	---	TECHNOLOGY SUPPLIES	1,080.00	1,999.40	4,494.34	3,414.34-
10	E	---	482	-----	---	NON-CAPITAL HARDWARE	1,461,377.00	361,348.64	1,104,164.55	357,212.45
10	E	---	483	-----	---	NON-CAPITAL SOFTWARE	73,389.00	2,310.25	4,532.96	68,856.04
10	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	1,250.00	1,544.22	2,763.28	1,513.28-
10	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	17,490.00	17,490.00	17,490.00-
10	E	---	551	-----	---	EQUIP PURCHASE ADDN	184,996.00	-23,276.49	14,307.97	170,688.03
10	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	19,885.00	48,095.49	272,433.19	252,548.19-
10	E	---	561	-----	---	EQUIPMENT REPLACE	24,117.00	-257.70	0.00	24,117.00
10	E	---	563	-----	---	EQUIP/VEHICLE REPLACEMENT	834.00	43,491.72	72,061.12	71,227.12-
10	E	---	581	-----	---	TECHNOLOGY RELATED HARDWARE	215,373.00	0.00	136,000.52	79,372.48
10	E	---	678	-----	---	CAPITAL LEASE PRINCIPAL	360,000.00	-26,663.77	334,187.50	25,812.50
10	E	---	688	-----	---	CAPITAL LEASE INTEREST	22,000.00	865.21	4,712.11	17,287.89
10	E	---	711	-----	---	DIST LIABILITY INS	73,212.00	0.00	-58,187.00	131,399.00
10	E	---	712	-----	---	DIST PROPERTY INS	182,332.00	0.00	4,202.00	178,130.00
10	E	---	713	-----	---	WORKERS COMPENSATION	650,331.00	0.00	254,530.92	395,800.08
10	E	---	730	-----	---	UNEMPLOYMENT COMP	31,828.00	0.00	5,270.71	26,557.29
10	E	---	827	-----	---	SPECIAL ED FUND TRANSFERS	10,143,142.00	0.00	0.00	10,143,142.00
10	E	---	838	-----	---	NON-REFERENDUM DEBT FUND TRA	78,717.00	0.00	0.00	78,717.00
10	E	---	940	-----	---	DUES & FEES	0.00	0.00	795.00	795.00-
10	E	---	941	-----	---	DISTRICT DUES & FEES	110,831.00	11,468.88	154,412.71	43,581.71-
10	E	---	942	-----	---	EMPLOYEE DUES & FEES	1,487.00	0.00	1,937.00	450.00-
10	E	---	943	-----	---	PUPIL DUES & FEES	50,000.00	4,825.00	15,535.00	34,465.00
10	E	---	972	-----	---	REFND RECPT N-AIDBLE	11,930.00	0.00	0.00	11,930.00
10	-	---	---	-----	---	GENERAL FUND	106,522,980.91	10,717,310.40	40,247,798.10	66,275,182.81

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
11	R	---	630	-----	---	SPECIAL PROJECT GRNT	68,993.00	0.00	0.00	68,993.00
11	R	---	713	-----	---	VOCATIONAL EDUC ACT	63,358.00	0.00	0.00	63,358.00
11	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	5,174,458.00	1,191,753.53	1,184,505.52	3,989,952.48
11	R	---	751	-----	---	ESEA TITLE 1	1,486,738.00	334,164.56	333,568.30	1,153,169.70
11	-	---	---	-----	---	GENERAL GRANTS	6,793,547.00	1,525,918.09	1,518,073.82	5,275,473.18

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
11	E	---	164	-----	---	OTHER PROF SALARIES	49,081.07	6,330.78	27,130.57	21,950.50
11	E	---	171	-----	---	INSTR SUB TEACHERS	0.00	1,973.27	5,237.27	5,237.27-
11	E	---	175	-----	---	TEACHERS SALARIES	1,053,261.97	137,493.78	731,890.34	321,371.63
11	E	---	182	-----	---	TEACHR AIDE SALARIES	291,130.06	46,167.76	129,297.60	161,832.46
11	E	---	185	-----	---	OTHER MUNIC SALARIES	317,591.04	55,158.04	152,071.30	165,519.74
11	E	---	186	-----	---	SECR-CLER SALARIES	14,134.50	2,126.38	6,385.18	7,749.32
11	E	---	212	-----	---	RET-EMPLR CONTRIBTN	115,443.06	16,499.67	69,841.50	45,601.56
11	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	29,421.16	3,406.68	11,914.90	17,506.26
11	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	25,027.43	3,372.08	14,222.81	10,804.62
11	E	---	222	-----	---	S S EEMPLR CON	107,013.86	14,418.43	60,814.47	46,199.39
11	E	---	230	-----	---	GROUP LIFE INS	4,233.17	462.19	1,560.63	2,672.54
11	E	---	243	-----	---	DENTAL INSURANCE	33,549.12	3,551.92	13,099.74	20,449.38
11	E	---	248	-----	---	HOSPITAL SURGICL INS	517,289.41	55,661.61	203,757.89	313,531.52
11	E	---	251	-----	---	DISABILITY INSURANCE	5,189.43	421.54	1,722.08	3,467.35
11	E	---	310	-----	---	PERSONAL SERVICES	423,423.00	6,309.86	63,717.55	359,705.45
11	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	3,857.00	0.00	0.00	3,857.00
11	E	---	341	-----	---	PUPIL TRANSPORTATION	10,965.00	2,748.35	3,186.95	7,778.05
11	E	---	342	-----	---	EMPLOYEE TRAVEL	21,549.00	405.85	405.85	21,143.15
11	E	---	353	-----	---	POSTAGE	0.00	0.00	7.66	7.66-
11	E	---	354	-----	---	PRINTING & BINDING	0.00	6.60	341.31	341.31-
11	E	---	358	-----	---	ON-LINE COMMUNICATIONS	146,259.00	11,931.23	76,302.71	69,956.29
11	E	---	360	-----	---	INFORMATION TECHNOLOGY	69,333.00	0.00	16,521.00	52,812.00
11	E	---	362	-----	---	SOFTWARE AS A SERVICE	767,892.00	400.00	293,351.04	474,540.96
11	E	---	371	-----	---	INSTR PAYMENTS-PRIV VENDOR	9,412.00	0.00	0.00	9,412.00
11	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	11,081.00	0.00	0.00	11,081.00
11	E	---	410	-----	---	SUPPLIES & MATERIALS	30,410.00	0.00	1,095.00	29,315.00
11	E	---	411	-----	---	GENERAL SUPPLIES	70,677.00	62.14	82,397.74	11,720.74-
11	E	---	415	-----	---	FOOD	673.00	834.90	2,282.44	1,609.44-
11	E	---	416	-----	---	MEDICAL SUPPLIES	4,382.00	0.00	1,890.58	2,491.42
11	E	---	440	-----	---	N-CAPITAL EQUIPMENT	50,396.00	0.00	25,189.99	25,206.01
11	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	1,006,029.00	53,125.78	608,948.03	397,080.97
11	E	---	481	-----	---	TECHNOLOGY SUPPLIES	1,378.00	0.00	0.00	1,378.00
11	E	---	482	-----	---	NON-CAPITAL HARDWARE	1,728,960.00	54,800.00	546,088.19	1,182,871.81
11	E	---	483	-----	---	NON-CAPITAL SOFTWARE	12,080.00	0.00	299.00	11,781.00
11	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	775.00	0.00	0.00	775.00
11	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	96,938.32	96,938.32-
11	E	---	941	-----	---	DISTRICT DUES & FEES	0.00	0.00	11,650.00	11,650.00-
11	E	---	943	-----	---	PUPIL DUES & FEES	0.00	0.00	1,250.00	1,250.00-
11	-	---	---	-----	---	GENERAL GRANTS	6,931,896.28	477,668.84	3,260,809.64	3,671,086.64

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
21	R	---	279	-----	---	OTH SCH ACTIVITY INC	1,175,000.00	143,180.69	1,035,603.47	139,396.53
21	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	75,000.00	36,850.00	67,300.00	7,700.00
21	-	---	---	-----	---	DONATIONS	1,250,000.00	180,030.69	1,102,903.47	147,096.53

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
21	E	---	310	-----	---	PERSONAL SERVICES	3,000.00	10,981.67	75,320.09	72,320.09-
21	E	---	324	-----	---	MAINTENANCE SERVICES	0.00	2,168.75	2,168.75	2,168.75-
21	E	---	328	-----	---	BUILDING RENTAL	4,844.00	0.00	0.00	4,844.00
21	E	---	340	-----	---	TRAVEL	0.00	1,584.00	17,237.87	17,237.87-
21	E	---	341	-----	---	PUPIL TRANSPORTATION	0.00	4,638.86	9,972.45	9,972.45-
21	E	---	342	-----	---	EMPLOYEE TRAVEL	0.00	251.21	601.89	601.89-
21	E	---	353	-----	---	POSTAGE	0.00	326.00	16,597.41	16,597.41-
21	E	---	354	-----	---	PRINTING & BINDING	160.00	2,322.00	40,614.46	40,454.46-
21	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	35.00	11,604.34	11,604.34-
21	E	---	411	-----	---	GENERAL SUPPLIES	1,196,185.00	12,583.39	120,161.45	1,076,023.55
21	E	---	415	-----	---	FOOD	6,330.00	53,846.29	144,624.56	138,294.56-
21	E	---	420	-----	---	APPAREL	0.00	10,379.12	91,171.70	91,171.70-
21	E	---	432	-----	---	LIBRARY BOOKS	0.00	42.03	493.35	493.35-
21	E	---	440	-----	---	N-CAPITAL EQUIPMENT	38,481.00	3,152.46	13,149.15	25,331.85
21	E	---	550	-----	---	EQUIPMENT ADDITION	0.00	0.00	-1,636.32	1,636.32
21	E	---	940	-----	---	DUES & FEES	0.00	19,276.00	68,048.15	68,048.15-
21	E	---	941	-----	---	DISTRICT DUES & FEES	1,000.00	0.00	900.00	100.00
21	E	---	943	-----	---	PUPIL DUES & FEES	0.00	3,354.45	141,901.61	141,901.61-
21	E	---	999	-----	---	OTHER MISCELLANEOUS	0.00	1,026.00	176,838.88	176,838.88-
21	-	---	---	-----	---	DONATIONS	1,250,000.00	125,967.23	929,769.79	320,230.21

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
27	R	---	110	-----	---	GENERAL	10,143,142.00	0.00	0.00	10,143,142.00
27	R	---	346	-----	---	NON-OPEN ENROLL SP ED TUITIO	100,000.00	0.00	0.00	100,000.00
27	R	---	611	-----	---	HANDICAPPED AID	4,423,361.00	639,626.00	1,277,111.00	3,146,250.00
27	R	---	625	-----	---	HIGH COST SPECIAL EDUC AID	50,000.00	0.00	0.00	50,000.00
27	R	---	630	-----	---	SPECIAL PROJECT GRNT	0.00	0.00	-5,259.50	5,259.50
27	R	---	697	-----	---	AID FOR SPECIAL ED TRANSITIO	25,000.00	0.00	0.00	25,000.00
27	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	3,453,124.00	0.00	82,414.01	3,370,709.99
27	R	---	780	-----	---	FED AID STATE AGENCY. NOT DP	400,000.00	0.00	65,950.72	334,049.28
27	-	---	---	-----	---	SPECIAL EDUCATION	18,594,627.00	639,626.00	1,420,216.23	17,174,410.77

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
27	E	---	164	-----	---	OTHER PROF SALARIES	416,333.97	41,748.94	208,366.85	207,967.12
27	E	---	171	-----	---	INSTR SUB TEACHERS	25,000.00	256.00	576.00	24,424.00
27	E	---	172	-----	---	OTHER CERT SALARIES	1,052,649.26	126,274.53	414,322.12	638,327.14
27	E	---	173	-----	---	SUB TEACHER SALARIES	35,000.00	8,032.00	15,726.48	19,273.52
27	E	---	174	-----	---	PROF HEALTH SALARIES	61,145.58	6,421.85	30,173.65	30,971.93
27	E	---	175	-----	---	TEACHERS SALARIES	7,682,810.23	966,682.80	2,990,600.31	4,692,209.92
27	E	---	176	-----	---	L-TERM SUB TCHRS	76,500.00	21,409.86	47,318.65	29,181.35
27	E	---	182	-----	---	TEACHR AIDE SALARIES	2,210,194.56	352,096.63	914,140.78	1,296,053.78
27	E	---	185	-----	---	OTHER MUNIC SALARIES	170,476.25	29,865.36	76,922.92	93,553.33
27	E	---	186	-----	---	SECR-CLER SALARIES	76,904.24	10,126.91	42,482.67	34,421.57
27	E	---	212	-----	---	RET-EMPLR CONTRIBTN	784,616.99	102,134.87	310,862.16	473,754.83
27	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	229,718.41	25,879.70	91,395.61	138,322.80
27	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	169,857.47	21,476.51	64,498.55	105,358.92
27	E	---	222	-----	---	S S EMLR CON	727,044.25	91,830.49	275,788.52	451,255.73
27	E	---	230	-----	---	GROUP LIFE INS	22,166.26	1,940.27	7,411.94	14,754.32
27	E	---	243	-----	---	DENTAL INSURANCE	180,978.78	17,655.60	70,419.90	110,558.88
27	E	---	248	-----	---	HOSPITAL SURGICL INS	2,922,840.93	280,847.86	1,087,431.15	1,835,409.78
27	E	---	251	-----	---	DISABILITY INSURANCE	32,210.54	2,395.34	9,917.07	22,293.47
27	E	---	310	-----	---	PERSONAL SERVICES	107,150.00	1,178.90	40,034.90	67,115.10
27	E	---	321	-----	---	TECH RELATED REPAIRS & MAINT	0.00	0.00	290.00	290.00-
27	E	---	324	-----	---	MAINTENANCE SERVICES	4,534.00	0.00	300.00	4,234.00
27	E	---	328	-----	---	BUILDING RENTAL	126,990.00	2,653.20	12,545.97	114,444.03
27	E	---	341	-----	---	PUPIL TRANSPORTATION	818,087.00	87,806.07	275,498.63	542,588.37
27	E	---	342	-----	---	EMPLOYEE TRAVEL	88,314.00	0.00	153.73	88,160.27
27	E	---	343	-----	---	CONTRCT SERV TRAVEL	432.00	0.00	0.00	432.00
27	E	---	348	-----	---	VEHICLE FUEL	69,618.00	9,197.59	16,749.46	52,868.54
27	E	---	353	-----	---	POSTAGE	5,391.00	0.00	329.22	5,061.78
27	E	---	354	-----	---	PRINTING & BINDING	139,557.00	1,512.98	6,336.36	133,220.64
27	E	---	355	-----	---	TELEPHONE	5,399.00	148.20	743.07	4,655.93
27	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	820.99	3,252.95	3,252.95-
27	E	---	362	-----	---	SOFTWARE AS A SERVICE	66,084.00	0.00	39,306.88	26,777.12
27	E	---	370	-----	---	EDUC SERV N-GOVT	0.00	36,285.00	57,060.00	57,060.00-
27	E	---	382	-----	---	PAYMENTS TO WI SCHOOL DISTRI	0.00	7,475.00	31,464.87	31,464.87-
27	E	---	383	-----	---	PAYMENT TO CCDEB	43,551.00	0.00	0.00	43,551.00
27	E	---	385	-----	---	PAYMENT TO COUNTY	0.00	0.00	164.28	164.28-
27	E	---	386	-----	---	PAYMENT TO CESA-SERVICES	47,830.00	0.00	500.00	47,330.00
27	E	---	387	-----	---	PAYMENTS TO STATE	2,030.00	0.00	0.00	2,030.00
27	E	---	389	-----	---	PAYMENT TO WTCS	136,057.00	54,739.14	54,739.14	81,317.86
27	E	---	411	-----	---	GENERAL SUPPLIES	4,517.00	12,592.07	47,517.48	43,000.48-
27	E	---	415	-----	---	FOOD	0.00	0.00	188.71	188.71-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
27	E	---	440	-----	---	N-CAPITAL EQUIPMENT	0.00	19,602.50	44,238.60	44,238.60-
27	E	---	470	-----	---	TEXTBOOKS & WORKBOOKS	0.00	620.83	2,935.98	2,935.98-
27	E	---	472	-----	---	WORKBOOKS	0.00	793.00	864.92	864.92-
27	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	0.00	119.00	119.00-
27	E	---	490	-----	---	OTHER NON-CAPITAL OBJECTS	2,682.00	0.00	3,833.30	1,151.30-
27	E	---	552	-----	---	VEHICLE ADDITION	0.00	-37,366.50	0.00	0.00
27	E	---	553	-----	---	EQUIP/VEHICLE PURCHASE	0.00	37,366.50	37,366.50	37,366.50-
27	E	---	936	-----	---	SP EDUC AID TRANSITED TO OTH	38,500.00	0.00	0.00	38,500.00
27	E	---	942	-----	---	EMPLOYEE DUES & FEES	3,023.00	0.00	0.00	3,023.00
27	E	---	943	-----	---	PUPIL DUES & FEES	1,922.00	0.00	0.00	1,922.00
27	E	---	949	-----	---	OTHER DUES & FEES	6,511.00	0.00	961.00	5,550.00
27	-	---	---	-----	---	SPECIAL EDUCATION	18,594,626.72	2,342,500.99	7,335,850.28	11,258,776.44

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
38	R	---	110	-----	---	GENERAL	78,717.00	0.00	0.00	78,717.00
38	R	---	211	-----	---	CURRENT PROPERTY TAX	2,109,168.00	0.00	0.00	2,109,168.00
38	R	---	280	-----	---	INT ON INVESTMENTS	0.00	0.00	7.82	-7.82
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,187,885.00	0.00	7.82	2,187,877.18

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
38	E	---	673	-----	---	PRINC L-TERM LOANS	1,950,000.00	0.00	0.00	1,950,000.00
38	E	---	683	-----	---	INT L-TERM LOANS	266,635.00	0.00	133,317.50	133,317.50
38	-	---	---	-----	---	NON-REFERENDUM DEBT SERVICE	2,216,635.00	0.00	133,317.50	2,083,317.50

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
39	R	---	211	-----	---	CURRENT PROPERTY TAX	10,788,113.00	0.00	0.00	10,788,113.00
39	R	---	280	-----	---	INT ON INVESTMENTS	0.00	75.67	447.34	-447.34
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	10,788,113.00	75.67	447.34	10,787,665.66

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
39	E	---	675	-----	---	PRINC L-TERM BONDS	10,250,000.50	0.00	0.00	10,250,000.50
39	E	---	685	-----	---	INT L-TERM BONDS	538,112.50	0.00	269,056.25	269,056.25
39	-	---	---	-----	---	DEBT SERVICE-REFERENDUM APPR	10,788,113.00	0.00	269,056.25	10,519,056.75

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
46	R	---	280	-----	---	INT ON INVESTMENTS	5,000.00	29.40	397.13	4,602.87
46	-	---	---	-----	---	LONG TERM CAPITAL IMPR TRUST	5,000.00	29.40	397.13	4,602.87

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
50	R	---	251	-----	---	PUPILS	840,000.00	0.00	-1,159.47	841,159.47
50	R	---	252	-----	---	ADULTS	26,000.00	0.00	0.00	26,000.00
50	R	---	259	-----	---	OTH FOOD SERV SALES	155,000.00	0.00	10,623.00	144,377.00
50	R	---	280	-----	---	INT ON INVESTMENTS	1,000.00	0.00	0.00	1,000.00
50	R	---	617	-----	---	FOOD SERVICE AID	70,000.00	0.00	0.00	70,000.00
50	R	---	714	-----	---	USDA COMMODITIES	310,000.00	0.00	0.00	310,000.00
50	R	---	717	-----	---	FEDERAL FOOD SERVICE AID	2,525,000.00	546,625.97	1,969,754.02	555,245.98
50	R	---	730	-----	---	SPECIAL PROJ GRANT THROUGH D	26,000.00	2,848.05	5,885.71	20,114.29
50	R	---	861	-----	---	EQUIPMENT SALES	6,000.00	0.00	0.00	6,000.00
50	-	---	---	-----	---	FOOD SERVICE FUND	3,959,000.00	549,474.02	1,985,103.26	1,973,896.74

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
50	E	---	181	-----	---	CUSTODIAL SALARIES	55,961.11	7,348.99	27,868.82	28,092.29
50	E	---	183	-----	---	COOKS SALARIES	1,215,621.77	210,116.77	555,812.43	659,809.34
50	E	---	185	-----	---	OTHER MUNIC SALARIES	58,028.05	7,520.55	29,839.05	28,189.00
50	E	---	186	-----	---	SECR-CLER SALARIES	64,143.36	8,464.40	32,274.44	31,868.92
50	E	---	191	-----	---	FOOD SERVICE SUPVSR	82,621.31	10,666.22	45,621.36	36,999.95
50	E	---	212	-----	---	RET-EMPLR CONTRIBTN	79,981.14	14,608.25	41,085.71	38,895.43
50	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	6,196.60	714.99	3,336.62	2,859.98
50	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	19,233.72	3,233.99	9,180.10	10,053.62
50	E	---	222	-----	---	S S EEMPLR CON	82,240.83	13,828.49	39,252.89	42,987.94
50	E	---	230	-----	---	GROUP LIFE INS	3,304.53	304.74	1,225.04	2,079.49
50	E	---	243	-----	---	DENTAL INSURANCE	30,543.72	4,984.89	14,384.59	16,159.13
50	E	---	248	-----	---	HOSPITAL SURGICL INS	527,362.29	74,351.67	211,478.20	315,884.09
50	E	---	251	-----	---	DISABILITY INSURANCE	3,781.85	315.36	1,340.10	2,441.75
50	E	---	310	-----	---	PERSONAL SERVICES	18,269.00	0.00	0.00	18,269.00
50	E	---	324	-----	---	MAINTENANCE SERVICES	31,344.00	99.00	3,782.22	27,561.78
50	E	---	342	-----	---	EMPLOYEE TRAVEL	1,836.00	0.00	638.36	1,197.64
50	E	---	348	-----	---	VEHICLE FUEL	537.00	0.00	0.00	537.00
50	E	---	353	-----	---	POSTAGE	0.00	0.00	1,366.91	1,366.91-
50	E	---	354	-----	---	PRINTING & BINDING	5,552.00	314.74	1,667.97	3,884.03
50	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	0.00	1,549.80	1,549.80-
50	E	---	387	-----	---	PAYMENTS TO STATE	2,462.00	1,892.06	8,772.12	6,310.12-
50	E	---	411	-----	---	GENERAL SUPPLIES	82,335.00	10,049.95	43,735.90	38,599.10
50	E	---	415	-----	---	FOOD	1,636,236.00	119,692.58	656,739.47	979,496.53
50	E	---	417	-----	---	PAPER	0.00	23.23	92.92	92.92-
50	E	---	420	-----	---	APPAREL	1,558.00	934.00	2,634.61	1,076.61-
50	E	---	440	-----	---	N-CAPITAL EQUIPMENT	38,968.00	4,439.73	21,775.19	17,192.81
50	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	13,639.00	0.00	14,400.48	761.48-
50	E	---	551	-----	---	EQUIP PURCHASE ADDN	50,000.00	0.00	8,150.00	41,850.00
50	E	---	563	-----	---	EQUIP/VEHICLE REPLACEMENT	0.00	-2,737.48	0.00	0.00
50	E	---	941	-----	---	DISTRICT DUES & FEES	6,500.00	0.00	1,653.00	4,847.00
50	-	---	---	-----	---	FOOD SERVICE FUND	4,118,256.28	491,167.12	1,779,658.30	2,338,597.98

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
72	R	---	291	-----	---	GIFTS, FUNDRAISING, CONTRIBU	0.00	13,987.00	17,251.73	-17,251.73
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	13,987.00	17,251.73	-17,251.73

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
72	E	---	991	-----	---	TRUST FUND EXPENDITURES	0.00	0.00	33,809.00	33,809.00-
72	-	---	---	-----	---	EXP/NONEXP TRUST FUNDS	0.00	0.00	33,809.00	33,809.00-

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
80	R	---	211	-----	---	CURRENT PROPERTY TAX	662,200.00	0.00	0.00	662,200.00
80	-	---	---	-----	---	COMMUNITY SERVICES	662,200.00	0.00	0.00	662,200.00

Number of Accounts: 457

\*\*\*\*\* End of report \*\*\*\*\*

Fd	T	Loc	Obj	Func	Prj	OBJECT	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FYTD Activity	Unexpended Balance
80	E	---	175	-----	---	TEACHERS SALARIES	30,800.00	4,072.81	12,530.15	18,269.85
80	E	---	182	-----	---	TEACHR AIDE SALARIES	18,536.80	5,907.36	16,905.05	1,631.75
80	E	---	185	-----	---	OTHER MUNIC SALARIES	160,897.64	20,997.37	66,748.37	94,149.27
80	E	---	186	-----	---	SECR-CLER SALARIES	10,208.09	2,295.80	6,273.32	3,934.77
80	E	---	189	-----	---	SEASONAL CUSTODIANS	35,000.00	0.00	4,899.28	30,100.72
80	E	---	195	-----	---	MISC PAYROLLS	85,684.06	83.86	8,242.90	77,441.16
80	E	---	212	-----	---	RET-EMPLR CONTRIBTN	17,743.78	1,822.76	6,581.68	11,162.10
80	E	---	218	-----	---	CONTR TO EMPLOYEE BENEFIT TR	770.00	88.86	296.20	473.80
80	E	---	221	-----	---	MEDICARE-EMPLOYER CONTRIBUTI	3,985.98	462.96	1,591.71	2,394.27
80	E	---	222	-----	---	S S EMLR CON	17,093.98	1,979.05	6,805.51	10,288.47
80	E	---	230	-----	---	GROUP LIFE INS	516.98	35.69	129.49	387.49
80	E	---	243	-----	---	DENTAL INSURANCE	2,302.37	202.23	900.73	1,401.64
80	E	---	248	-----	---	HOSPITAL SURGICL INS	31,083.15	2,534.74	10,793.07	20,290.08
80	E	---	251	-----	---	DISABILITY INSURANCE	771.17	38.64	174.13	597.04
80	E	---	310	-----	---	PERSONAL SERVICES	39,612.82	6,389.50	26,101.08	13,511.74
80	E	---	341	-----	---	PUPIL TRANSPORTATION	10,666.57	219.30	1,150.65	9,515.92
80	E	---	342	-----	---	EMPLOYEE TRAVEL	585.51	0.00	0.00	585.51
80	E	---	353	-----	---	POSTAGE	0.00	0.00	25.61	25.61-
80	E	---	354	-----	---	PRINTING & BINDING	777.26	251.91	529.64	247.62
80	E	---	355	-----	---	TELEPHONE	2,107.84	375.36	1,883.01	224.83
80	E	---	360	-----	---	INFORMATION TECHNOLOGY	0.00	9,072.00	9,072.00	9,072.00-
80	E	---	381	-----	---	PAYMENT TO MUNICIPALITY	140,000.00	10.52	21.04	139,978.96
80	E	---	411	-----	---	GENERAL SUPPLIES	503,739.58	989.71	1,983.89	501,755.69
80	E	---	415	-----	---	FOOD	1,039.96	418.96	767.61	272.35
80	E	---	440	-----	---	N-CAPITAL EQUIPMENT	2,807.88	0.00	1,023.75	1,784.13
80	E	---	480	-----	---	NON-INSTRUCTIONAL COMPUTER S	5,272.58	0.00	101.15	5,171.43
80	E	---	482	-----	---	NON-CAPITAL HARDWARE	0.00	418.00	418.00	418.00-
80	-	---	---	-----	---	COMMUNITY SERVICES	1,122,004.00	58,667.39	185,949.02	936,054.98

Number of Accounts: 11855

\*\*\*\*\* End of report \*\*\*\*\*



# District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12/2/21

Donor's Name: IRONBULL, INC.

Donor's Address: PO Box 957

Wausau, WI 54402-0957

Donor's Phone: 715-848-5949

Amount of Donation: \$100

School/Building Receiving Donation: Wausau School Forest

Department/Program Receiving Donation: School Forest

Designation/Purpose of Donation: Appreciation of facility and use.

The Wausau School District and Wausau School Forest  
Department/Program

of School Forest gratefully acknowledge your gift of \$100  
School/Building Donation

to be used by the Department/Program named above for Wausau School Forest  
Purpose

Building Principal Signature: [Signature] Date: 12/15/21

- ROUTING:
- Original to Donor
  - Email copy to Department/Program
  - Email copy to Building Administrative Assistant/Building Bookkeeper
  - Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12/16/2021

Donor's Name: Timothy + Jody Weiss

Donor's Address: 5906 Fieldcrest Lane  
Weston WI 54476

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$ 50.00

School/Building Receiving Donation: \_\_\_\_\_

Department/Program Receiving Donation: \_\_\_\_\_

Designation/Purpose of Donation: Meal Assistance

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: \_\_\_\_\_ Date: \_\_\_\_\_

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12-16-2021

Donor's Name: Daisy Maids / Kari White

Donor's Address: 6913 Feith Ave.  
Schofield WI 54476

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$300.00

School/Building Receiving Donation: \_\_\_\_\_

Department/Program Receiving Donation: \_\_\_\_\_

Designation/Purpose of Donation: Meal assistance

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: \_\_\_\_\_ Date: \_\_\_\_\_

- ROUTING:
- Original to Donor
  - Email copy to Department/Program
  - Email copy to Building Administrative Assistant/Building Bookkeeper
  - Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12/3/2021

Donor's Name: First English Lutheran Church

Donor's Address: \_\_\_\_\_  
\_\_\_\_\_

Donor's Phone: \_\_\_\_\_

Amount of Donation: Child size hats and mittens

School/Building Receiving Donation: Franklin Elementary

Department/Program Receiving Donation: Franklin School

Designation/Purpose of Donation: Student's winter needs

The Wausau School District and Franklin Staff  
Department/Program

of Franklin Elementary gratefully acknowledge your gift of hats and mittens  
School/Building Donation

to be used by the Department/Program named above for Students needs  
Purpose

Building Principal Signature: [Handwritten Signature] Date: 12/6/21

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12/21/21

Donor's Name: Rib Mountain Lutheran

Donor's Address: 3010 Harrier Ave Wausau WI

Donor's Phone: \_\_\_\_\_

Amount of Donation: 2 boxes of new hats, mittens, and gloves

School/Building Receiving Donation: Franklin Elementary

Department/Program Receiving Donation: Franklin Students

Designation/Purpose of Donation: Franklin student needs

The Wausau School District and Franklin Elementary Staff  
Department/Program

of Franklin gratefully acknowledge your gift of hats, mittens, and gloves  
School/Building Donation

to be used by the Department/Program named above for student's needs  
Purpose

Building Principal Signature: [Signature] Date: 12-22-21

ROUTING:  
 Original to Donor  
 Email copy to Department/Program  
 Email copy to Building Administrative Assistant/Building Bookkeeper  
 Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 12-14-21

Donor's Name: Knights of Columbus

Donor's Address: 4297 West Beltline Hwy  
Madison, WI 53711-3859

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$790.63

School/Building Receiving Donation: Horace Mann SPED

Department/Program Receiving Donation: - SPED - ID

Designation/Purpose of Donation: Life Skills + Daily Living

The Wausau School District and SPED  
Department/Program

of Horace Mann School/Building gratefully acknowledge your gift of \$790.63 Donation

to be used by the Department/Program named above for Life Skills + Daily Living Purpose

Building Principal Signature: [Signature] Date: 12/14/21

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 12/16/2021

Donor's Name: Various (Donor's Choose)

Donor's Address: \_\_\_\_\_

Donor's Phone: \_\_\_\_\_

Amount of Donation: 60 subscriptions to Scholastic Math Magazine

School/Building Receiving Donation: Mann

Department/Program Receiving Donation: 7th Math - Ms. Sisson

Designation/Purpose of Donation: Create interest/connect curriculum + skills to Real world and other disciplines

The Wausau School District and Ms. Sisson's 7th grade math students  
Department/Program

of Horace Mann School/Building gratefully acknowledge your gift of Scholastic Math Magazines Donation

to be used by the Department/Program named above for building interdisciplinary skills Purpose

7th math and the real world.  
Building Principal Signature: John Phelan Date: 12/20/21

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 12/10/2021

Donor's Name: Wisconsin State Council - Knights of Columbus  
Intellectual Disabilities Fund

Donor's Address: 4297 West Beltline Hwy  
Madison, WI 53711

Donor's Phone:                     

Amount of Donation: \$677.69

School/Building Receiving Donation: John Muir Middle School

Department/Program Receiving Donation: Special Education Dept

Designation/Purpose of Donation: vocational activities for special  
education

The Wausau School District and Special Education Dept.  
Department/Program

of John Muir Middle School gratefully acknowledge your gift of \$677.69  
School/Building Donation

to be used by the Department/Program named above for vocational activities  
Purpose

Building Principal Signature:  Date: 12-14-21

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: Sillars Construction - Cory Sillars

DONOR ADDRESS: 227229 Bob O Link Avenue; Wausau WI 54401

DONOR PHONE:

AMOUNT OF DONATION: \$200.00

SCHOOL: Rib Mountain Elementary School

DEPT./PROGRAM RECEIVING DONATION: Mustang Market

DESIGNATION/PURPOSE OF DONATION: To purchase items for our student Mustang Market.

The Wausau School District and Rib Mountain School gratefully acknowledge your gift of \$200.00.

Date: December 20, 2021

Signature: Mrs. Tammy Steckbauer, Principal

Routing:

Original to Donor

Email copy to Dept./Program

Email copy to Building Secretary / Building Bookkeeper

Email copy to Cassie Peck at Longfellow



# District Donation Form

Today's Date: 12-17-21

Donor's Name: Knights of Columbus

Donor's Address: Terry Pisca

1104 S 9th Avenue - Wausau WI 54401

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$790.63

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Special Ed

Designation/Purpose of Donation: as needed for the Special Ed Dept, field trips, curriculum supplies

The Wausau School District and \_\_\_\_\_ Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_ Purpose

Building Principal Signature: Cale Bushman Digitally signed by Cale Bushman  
Date: 2021.12.20 11:54:27 -06'00' Date: \_\_\_\_\_

- ROUTING:
- Original to Donor
  - Email copy to Department/Program
  - Email copy to Building Administrative Assistant/Building Bookkeeper
  - Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 12-9-21

Donor's Name: Ruder Ware Law Firm

Donor's Address: 500 North First St

Wausau WI 54403

Donor's Phone: \_\_\_\_\_

Amount of Donation: 108 boxes of ready to eat dinners

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Zoro's Locker

Designation/Purpose of Donation: as needed for our food pantry

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Cale Bushman Digitally signed by Cale Bushman  
Date: 2021.12.13 11:25:12 -06'00' Date: \_\_\_\_\_

- ROUTING:
- Original to Donor
  - Email copy to Department/Program
  - Email copy to Building Administrative Assistant/Building Bookkeeper
  - Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12/7/2021

Donor's Name: Mary Sanford

Donor's Address: 722 Parcher St

Wausau WI 54403

Donor's Phone: 715.845.4839

Amount of Donation: Box of hats, gloves, sweaters & mens jeans

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Lumberjack closet

Designation/Purpose of Donation: Students in need

The Wausau School District and \_\_\_\_\_ Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_ Purpose

Building Principal Signature: Cale Bushman Digitally signed by Cale Bushman  
Date: 2021.12.14 10:06:05 -06'00' Date: \_\_\_\_\_

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.
- This is a donation.
- I wish to remain anonymous.

Today's Date: 12/17/2021

Donor's Name: Richard & Carol Treu

Donor's Address: 243645 Cty Rd J

Wausau WI 54403

Donor's Phone: 715.845.1944

Amount of Donation: Flute, trumpet, & saxophone

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Music Dept.

Designation/Purpose of Donation: To be used as needed

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: Cale Bushman Digitally signed by Cale Bushman  
Date: 2021.12.20 11:56:14 -06'00' Date: \_\_\_\_\_

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

Today's Date: 12-8-21

Donor's Name: John Worotny

Donor's Address: 1021 Broadway Avenue

Wausau WI 54403

Donor's Phone: \_\_\_\_\_

Amount of Donation: \$250.00

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Zoro's Locker

Designation/Purpose of Donation: as needed for our food pantry

The Wausau School District and Zoro's locker  
Department/Program

of Wausau East gratefully acknowledge your gift of 250.00  
School/Building Donation

to be used by the Department/Program named above for as needed for our food pantry  
Purpose

Building Principal Signature: Cale Bushman Digitally signed by Cale Bushman  
Date: 2021.12.13 11:25:39 -06'00' Date: \_\_\_\_\_

ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



# District Donation Form

## Gifts, Grants, and Bequests

- This is a grant.  
 This is a donation.  
 I wish to remain anonymous.

Today's Date: 12-15-21

Donor's Name: Jim Zelenka

Donor's Address: 161432 Lockwood LN  
Wausau, WI 54403

Donor's Phone: 715-842-5995

Amount of Donation: \$100.00

School/Building Receiving Donation: Wausau East

Department/Program Receiving Donation: Zoro Locker

Designation/Purpose of Donation: Purchase Food, clothing.

The Wausau School District and \_\_\_\_\_  
Department/Program

of \_\_\_\_\_ gratefully acknowledge your gift of \_\_\_\_\_  
School/Building Donation

to be used by the Department/Program named above for \_\_\_\_\_  
Purpose

Building Principal Signature: \_\_\_\_\_ Date: \_\_\_\_\_

- ROUTING:  
Original to Donor  
Email copy to Department/Program  
Email copy to Building Administrative Assistant/Building Bookkeeper  
Email copy to Superintendent's Administrative Assistant at Longfellow



WAUSAU SCHOOL DISTRICT DONATION FORM  
(In compliance with Board Policy 1500 – Public Gifts to the Schools)

DONOR NAME: **EDGAR BETANCOURT, MD AND  
CAROL BETANCOURT**

DONOR ADDRESS: 226995 BOULDER RIDGE CIRCLE  
WAUSAU, WI 54401

DONOR PHONE: -

AMOUNT OF DONATION: **\$500** (ck#6186)

SCHOOL: **Wausau West HS**

DEPT./PROGRAM RECEIVING DONATION: **Wausau West HS Food Pantry**

DESIGNATION/PURPOSE OF DONATION: **To assist all the students in need  
with support.**

The Wausau School District and **the students & staff of the Food Pantry**  
of **Wausau West HS** gratefully acknowledge your gift of **\$500**.

Date 12/15/21

Signature

Kathy Folino

Business Office

Wausau West HS

Routing:

Original to Donor

Email copy to Dept./Program

Email copy to Building Secretary / Building Bookkeeper

Email copy to Cassie Peck at Longfellow

## **School District Board/Administration Operating Principles**

### **Introduction (Bylaws: 0143, 0143.1, 0144.2 and 0144.3)**

Operating principles define the beliefs, values, and methods of working together. Successful organizations are the results of effective and dynamic leadership. To promote such leadership, we must agree on fundamental ways of working together. In addition, how the Board and Administration conduct their business becomes a model throughout the District for students, teachers, parents, and staff on how problems are resolved. The topics that follow outline how we agree to conduct our business and maintain a positive relationship.

### **Communication**

**Superintendent to Board:** The superintendent will inform the Board of pertinent activities of the District. The Board can expect such communication at least weekly by email. During crises, the superintendent will send out an email alert and then reach board members through automated calls to the complete school board. Board members need to be ready to accept an explanation that their request is too time consuming and should be discussed by the entire board to see if they want the superintendent to invest the time to find the answer.

**Board to Superintendent:** Board members are encouraged to inform the superintendent of any communications they receive to provide valuable information to the superintendent.

The superintendent takes directions from the Board as a whole. When a request comes to the superintendent, the superintendent can evaluate the request and refer it back to the school board for direction.

To build and maintain a culture of trust, fairness, and openness, the superintendent will inform all board members of any substantial conversations with any Board members that occur outside of regular school board settings. The information should be delivered via a weekly report or as a monthly report from the superintendent.

**Board to Other District Administrators and Employees:** Board members are encouraged to channel formal communications to district administrators and other employees through the superintendent.

Follow the Board Referral process:

### **Effective Meetings**

#### **No surprises**

**Board:** Board members should share ideas for new programs and new directions with the superintendent before the meeting. It is essential not to put the administration in an awkward situation.

**Administration:** Bring matters to the Board in a timely fashion. Present programs and projects far enough in advance so the board member suggestions can be addressed without upsetting activities already in progress.

### **Be prepared**

**Board:** Read all materials and seek clarification and information as needed before the board meeting. When possible, explain significant concerns about a proposal to the superintendent in advance.

**Administration:** Develop recommendations that combine the best interests of students and the needs of the District with the focus and direction of Board desires. During committee sessions and during the "Discussion" part of board meetings, board input can provide guidance.

### **Handling controversy**

**Board:** Use a variety of strategies in dealing with controversial or sensitive issues. Examples are as follows:

- (1) the Chair may call a short recess if it appears that people need to regroup or regain their composure;
- (2) a special meeting could be called to deal with a topic that appears likely to need extended airtime;
- (3) the Chair may ask the superintendent to investigate a concern or complaint.

The Board does not take final action on a complaint during the meeting at which it is presented. While we need to respond in a timely fashion, we need to allow time to give the issue the review and study it warrants.

Always maintain a courteous demeanor and demonstrate respect for people who address the Board.

**Administration:** Resolve complaints at appropriate administrative levels. Prepare and forewarn the Board of any concern likely to come its way.

## **Decision Making**

Key elements of good decision-making include the identification and evaluation of alternatives, an awareness of short and long-term consequences, an appreciation of the needs of the group and individuals, and sensitivity toward collective action.

**Board and Administration:** To formulate and execute sound decisions, we agree to:

- Resolve problems at the lowest level possible
- Clearly communicate decisions
- Build a point of reevaluation into each decision
- Provide input from all concerned
- Use a decision-making style appropriate to the situation
- Establish a rationale for each decision
- Make decisions consistent with our expressed goals
- Communicate to those involved, the decision before releasing the information generally

### **Dealing with Citizen or Staff Complaints (Policy 9130)**

#### **Board and Administration**

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The following process is recommended to administrators and board members who are contacted by a community or staff member who has a complaint.

- Listen to the individual's concern.

- Determine if the individual has discussed the issue with the person immediately responsible. Follow the chain of command.
- Explain the District process for resolving concerns and conflicts found in policy 9130. Describe the appropriate channels that should be followed if the complaint is not resolved.
- Be cautious of giving the appearance of agreeing with the person; sometimes, just listening makes people think that you are on "their side". Remember that anything you say might be understood as the position of the Board or the administration.

### **Possible Responses**

Board members can take the initiative to suggest to the Chair that the superintendent or other administrative staff might best handle the issue. Be clear that the superintendent is the person you employ to deal with these issues.

When involved parties become emotional, the situation may be diffused by saying something like, "I recognize that this is a very important issue to you. We need a chance to gather more information. Our superintendent will work with you to attempt to resolve this problem. Thank you for coming to the meeting".

### **Development, Administration, and Review of Board Policy**

**Board:** Exercise final approval of all policies. Study administrative reports on the implementation of policies and the effectiveness of policies. Once the Board approves policies, uphold them even though you may have spoken against them initially.

**Administration:** Advise and assist the Board in developing policy. Inform the Board of how policies are being administered and when and if they need to be revised. Share concerns about ideas that may not work. Once in place, uphold the policies of the Board whether or not you are in complete agreement.

Use work sessions to lay the groundwork for policy development. Share information and explore issues that may benefit from policy development work. Use the "Discussion" part of the agenda to gather the Board's input regarding the general parameters they envision for various policy initiatives.

#### **Committee Meetings/Special Meetings**

Committee Meetings are intended as a forum for presenting background information that is considered too long for a regular school board meeting. Also, they may be used to engage in preliminary discussions of unfamiliar issues or topics, but only to gain a sense of the information necessary to understand the problem.

### **Issues That Come Before the Board**

#### **Agenda Development (Bylaw 0166)**

The Board Chair and the superintendent will meet a week before the Board meeting to prepare the agenda for work sessions, executive sessions, and the regular board meeting. Board members may contact the Chair if they wish to place an item on the agenda, and the Chair will decide whether to do so.

The superintendent and Board chair will determine which action items to include in the consent agenda section of the agenda. The consent agenda is acted on in one resolution and contains

those items that are routine in nature and that all members will generally agree to approve. Typically, this includes such items as minutes of the previous meeting, personnel actions, and annual appointments. Items will be removed from the consent agenda and acted on separately at the request of any board member.

Board members can call for a special meeting. (Policy 0164.2 - Special Meetings)

### **Information Items**

**Board:** Inform the superintendent of significant concerns raised by District patrons. Make the superintendent aware of issues and programs on which the Board wishes to be particularly well informed.

**Administration:** Keep the Board informed of all new developments and activities related to Board goals and significant programs. Be sure to notify the Board of any complaint, concern, or issue likely to come before the Board.

If it is a complaint related to a district employee that may be subject to a termination hearing or a student subject to an expulsion hearing, it is important not to provide details to the other board members to avoid board member conflicts at potential future hearings.

### **Action Items**

**Board:** Read agenda materials, understand the issues, and be prepared to discuss them. Realize that discussion and debate inform the public as well as the Board.

**Administration:** Provide ample time for the Board to read about, study, discuss, and debate issues before requesting a vote.



# WAUSAU SCHOOL DISTRICT

## Board of Education

415 Seymour Street • P.O. Box 359 • Wausau, Wisconsin 54402-0359 • 715-261-0500 • www.wausauschools.org

### WSD Board Members Designed Norms

1. Respect
  - We behave in a way that is respectful of ourselves and others
  - We allow for different opinions to be expressed whether we agree or not
  - We are responsive to each other's concerns
  - Our tone in our voice is steady and calm
  - Personal attacks are off limits
2. Assume positive intent
  - We start with the thought that everyone is coming from a place of positive intentions for the WSD
  - PTA – Pause, Think, Act, and Ask Questions
  - Take each scenario as it is and not hold on to old narratives of each other
3. Establish and follow protocol
  - Robert's Rules of Order
  - Understand your role and responsibilities
  - Clear meeting agendas
4. Support the mission of the District
  - Be solution-focused and think of the best interest of the District at large (e.g., students, staff, parents, and administration)
5. Be open-minded
  - Come with supporting facts to your argument
  - Be open to arguments that are different from yours and listen to other's supporting facts
  - Be willing to change your mind and investigate the facts of other ideas
6. Cast a positive leadership shadow
  - Come to meetings prepared
  - Self-manage our body language and tone
  - Share our talents and express our thoughts respectfully
  - Put our most positive image forward – "We are our brand"
  - Be responsive and know the protocols of how to respond to different requests and where to direct them

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**January 10, 2022**  
**School Board Meeting**

**Summary of Potential Bond Reduction Scenarios**

In following up on the School Board's request for some lower-priced alternatives to the option provided on December 20, we include some options below.

Please note that, in creating the option that was presented at our last meeting, administration worked to target high-priority items, seeking a high-value approach to these items. In some cases, renovations provided the most value, while in other cases, new construction provided the most value. In this way, we tried to do what families across our school district do: meet the most urgent needs of the district with an eye on the future, seeking value, and addressing short-term financial needs while not being penny-wise and pound-foolish.

Also, in creating alternatives to the options that were presented, it is important to note that it is difficult—and in some cases, impossible—to identify areas for cost savings with specific items, as many items are related to and contingent on other items on the list.

That said, we have identified five sets of items that could be eliminated. We include these items below, along with the impact of the cuts.

**LED Lighting Improvements**

Removing this item from the list will reduce the total cost of the project by an estimated \$6.8 million. LED lighting improvements were included in the recommendation we made earlier for three reasons. The first was the most obvious one: new LED lights throw more and better light. The use of these lights not only in our classrooms but across the district will simply result in better-lighted areas.

Because we are taking a targeted, "scalpel-like" approach to our building projects, the use of better lights will make older spaces feel new and result in consistent lighting across the district.

Perhaps almost as important is the fact that LED lights are far more efficient than older light types. Not only do LED bulbs last longer and provide light without heat, but they are also less costly to operate. This is especially important because our school facilities are used in the early morning to late at night. As a result, there is a positive return on investment over the life of the lighting improvements.

Finally, by using LED lights, we can position ourselves to use future "smart lighting" options that will allow us to turn off lights that are not needed—and to do so from a centralized location from afar.

In the chart that follows, the LED improvements are broken down into three categories: LED replacements in schools that are not undergoing major remodeling, replacements in schools that are scheduled to undergo major remodeling, and LED replacements at the high schools.

### **Displays and Furniture Replacement**

Also included in our presentation was \$8.4 million for displays and furniture replacement. Among the things that we all know is that, just as the way we work has changed for many of us over the last several decades, so too have the ways in which we teach students. Nowadays, such things as small and large group work are critical to our teaching approaches. Central to this idea is flexibility.

Furniture in new schools often includes wheeled tables, displays that can be used in large or small groups, and chairs that allow for rooms to quickly be configured—even during a class—for the type of instruction that will take place.

Because we have used a targeted approach to this referendum project—an approach in which we seek to use existing classroom space in the most cost-effective way—the use of displays and furniture provides a relatively inexpensive way to better use space. In this way, the money spent on furniture replacement—and some of it would need to be spent anyway, simply to replace old or broken items—replaces our need for much more costly renovation work.

### **Separate Gyms and Cafeterias**

Removing “separating gym and cafeteria” from the list will reduce the total cost of the project by an estimated \$15.3 million.

Over the years, some of the spaces in some of our schools have doubled as both a gym and cafeteria space. While this space may, in some cases, have been adequate in years past, using the same space for physical education and as a cafeteria, as well as a large group space, creates significant challenges.

Modern learning now includes more large-group activities, including those that require very large learning spaces. Because of the joint use of the gym and cafeteria space, large-group instructions are nearly impossible for those schools that do not have separate spaces.

Critical to this referendum was providing the value that comes from making the best use of low interest rates and the recognition that construction costs will increase. It is now rare for new schools to be built without separate gym and cafeteria spaces, which is another reason we included this item in our original proposal.

### **Community Rooms and STEAM Labs**

Eliminating community rooms and STEAM labs from the referendum would reduce the total cost by an estimated \$1.8 million. However, we feel that removing these items would result in a considerable loss of value.

STEAM, which stands for Science, Technology, Engineering, Arts, and Mathematics, is a longstanding educational approach to teaching and learning that integrates science, technology, engineering, the arts, and math as pathways to guide student inquiry, discussions, and critical thinking.

While we have worked hard in our district to implement STEAM in our existing schools, our students do not have access to some components of the curriculum because they do not have access to proper STEAM labs.

Moreover, community rooms or spaces that can be used by community members are a need that we were informed of by the community. Such spaces are relatively inexpensive to build but provide critical square footage for not only community groups who wish to use them, but also the school's school-related meetings.

We hear often from the leaders of schools that have community spaces that they are glad such spaces were included in their buildings, as they are used constantly.

### **High School Improvements**

One of the most significant changes between the referendum option we presented last month to the board and the one that was on the ballot last year has been the inclusion of improvements for the high schools with more focus on West High School.

Central to our work in designing the referendum options presented was that we used a targeted approach with the goal of promising great value to taxpayers. The fact is that there is work to be done at West that, if addressed now, will save taxpayers a great deal of money in future years. However, as a two high school district, we always work to ensure equal access across our district. We specifically strive to ensure students in one of our high schools have the same access to quality curricula, education facilities, and programs and services as the students in the other school.

Removing the work at the high schools beyond the previously mentioned LED improvements, athletic field improvements, and secure entrances from the referendum would trim the cost by \$18.6 million.

As always, we appreciate the opportunity to provide this information. We thank you, as always, for your leadership on these important issues.

Below is a summary of the various options listed above in chart format:

Item	Cost Reduction	Lost Benefit
LED Lighting Improvements	*\$900,000 in schools w/o major remodeling *\$2.9 Million in schools w/ major remodeling *\$3 Million at high schools	LED lighting creates a better work light and is energy and cost effective. The high school elimination amount below includes eliminating the LED at the high schools.
Classroom Displays and Furniture	\$8.4 Million	These are items that students and staff use every day and represent costs closest to students' regular interaction. They allow for greater flexibility in how spaces are used for instruction in a modern setting.
Separate Gyms and Cafeterias	\$15.3 Million	These allow learning to drive the schedule instead of lunch and physical education classes driving the schedule.
Community Rooms and STEAM labs	\$1.8 Million	The community rooms offer more consistent spaces for our community service providers to support our students. The STEAM labs offer dedicated spaces for hands-on learning using a variety of exciting equipment.
High School Work (other than secure entries, turf and lighting)	\$18.6 Million	This would return the project to a position more similar to last Spring's referendum and get us a lower-cost project. This selection does not eliminate the athletic field improvement, secure entries, and interior LED lighting.

Since we have been using \$12 per \$100,000 of property value to measure the impact of borrowing \$181,900,000; it may be natural to use an appropriate percentage of \$12 for borrowing a lesser amount. We need to remind ourselves that each borrowing is unique with factors such as multiple issues, wrapping around existing debt, allowing for natural decreases over time, etc. factoring into the mill rate impact measure. In other words borrowing 50% of the original proposal will not necessarily yield a \$6 mill rate impact. Actually reducing the borrowing to \$150,000,000 would likely have a measured impact of zero as that is what we suggested in the survey. For this reason it's never a good idea to concentrate solely on the mill rate impact, as it can be deceiving, as we all know. It may be more insightful to simply compare the amount of the borrowing itself.

INITIAL RESOLUTION AUTHORIZING  
GENERAL OBLIGATION BONDS IN AN  
AMOUNT NOT TO EXCEED \$181,900,000

BE IT RESOLVED by the School Board of the Wausau School District, Marathon County, Wisconsin that there shall be issued pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$181,900,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment.

Adopted and recorded January 10, 2022.

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Patrick McKee  
District President

ATTEST:

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Karen Vandenberg  
District Clerk



# MEMO

TO: Education/Operations Committee of the Whole  
FROM: Bob Tess, Chief Finance and Business Services Officer  
DATE: December 20, 2021

RE: April 2022 Bond Referendum Proposal

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At the December 13 Board meeting, a referendum proposal was offered by administration for District-wide buildings and grounds improvements, additions, and updates totaling \$181,900,000. For the Board to move such a proposal forward, final action would need to take place at the January 10, 2022 Board meeting with two formal resolutions.

One resolution would define the dollar amount and project scope of the borrowing. The ballot language would be included in that resolution and more formal corresponding documents would need to be prepared. Below you will find the title of the agenda item as well as the ballot language being offered.

**Initial Resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$181,900,000**

**BE IT RESOLVED by the School Board of the Wausau School District, Marathon County, Wisconsin that there shall be issued pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$181,900,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment.**

A second resolution would formally establish a referendum election for April 2022 to ask electors to vote on the issuance of debt in an amount consistent with the initial resolution. Below you will find the title of the agenda item for this action.

**Resolution Providing for a Referendum Election on the Question of the Approval of an Initial Resolution Authorizing the Issuance of General Obligation Bonds in an Amount Not to Exceed \$181,900,000.**

To give administration direction to work with bond counsel in developing formal documents consistent with the above for January 10, 2022 consideration, the following motion is recommended.

**Motion to ask administration to work with bond counsel to develop all necessary documents for presentation to the Board for an April 2022 referendum for the purpose of issuing \$181,900,000 in general obligation debt for the presented project.**

RESOLUTION PROVIDING FOR A REFERENDUM  
ELECTION ON THE QUESTION OF THE APPROVAL OF AN  
INITIAL RESOLUTION AUTHORIZING THE ISSUANCE OF  
GENERAL OBLIGATION BONDS IN AN AMOUNT  
NOT TO EXCEED \$181,900,000

WHEREAS, the School Board of the Wausau School District, Marathon County, Wisconsin (the "District"), has heretofore duly adopted a resolution entitled: "Initial Resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$181,900,000" (the "Initial Resolution"); and

WHEREAS, the School Board deems it to be desirable and in the best interest of the District to direct the District Clerk to submit the Initial Resolution to the electors for approval or rejection at the regularly scheduled election to be held on April 5, 2022.

NOW, THEREFORE, BE IT RESOLVED by the School Board of the District as follows:

Section 1. Referendum Election Date. The District Clerk is hereby directed to call a referendum election to be held in the District at the regularly scheduled election to be held on April 5, 2022 for the purpose of submitting to the qualified electors of the District the proposition of whether the Initial Resolution shall be approved.

Section 2. Notice to Electors. The District Clerk is directed to give notice by:

- (a) causing a Notice to Electors in substantially the form attached hereto as Exhibit A to be published in the Wausau Daily Herald within ten days after the date hereof.
- (b) causing a Notice of Election in substantially the form attached hereto as Exhibit B to be published in the Wausau Daily Herald in the issue published on the fourth Tuesday before the referendum election.
- (c) causing a Notice of Referendum (which includes the facsimile of the sample ballot) in substantially the form attached hereto as Exhibit C to be published in the Wausau Daily Herald in the issue published immediately preceding the referendum election. This Notice shall also be posted in each polling place on election day.

If any of the municipalities within the District use an electronic voting system employing a ballot label and ballot card, the Notice of Referendum set forth in Exhibit C shall also include a true, actual-size copy of the ballot label and ballot card in the form in which they will appear on election day.

Section 3. Polling Places and Hours. The District electors must vote at the referendum election at the times and polling places at which they cast their ballots in regularly scheduled elections.

Section 4. Referendum Election Officials. The election officials appointed in each of the municipalities within the District shall conduct the election.

Section 5. Official Referendum Ballot Form. The ballot to be used at the referendum election shall be prepared in accordance with the provisions of Sections 5.64(2) and 7.08(1)(a), Wisconsin Statutes. The ballot shall be substantially in the form attached hereto as Exhibit D.

The District Clerk shall cause to be printed sufficient ballots for use at said referendum election, both as actual ballots in those polling places which do not use voting machines and as absentee ballots where voting machines are used and as specimen ballots (the latter to be of a different and easily identifiable color from the actual ballot). The form of the ballot shall be filed with the official responsible for providing the ballots for the election, and the District Clerk shall file a copy of the ballot with the clerk of each county having territory within the District, as soon as possible after the date hereof but in no event later than 70 days prior to the election, as provided in Section 8.37, Wisconsin Statutes. If the District prepares the ballots, they should be delivered to the municipal clerks running the election at least 25 days prior to the election, to allow the municipal clerks to comply with their obligation to provide absentee ballots under Section 7.15, Wisconsin Statutes.

The municipal clerks of the municipalities within the District shall receive applications for absentee ballots and initial the same when issued to qualified absentee voters.

Section 6. Canvass. The returns of the referendum election shall be canvassed by the Board of Canvassers of each municipality within the District. Each Board of Canvassers shall certify the returns of the referendum election to the District Clerk. The District Clerk and two other reputable citizens appointed by the District Clerk prior to the date of the referendum election shall act as the District's Board of Canvassers for this referendum election. This Board of Canvassers shall meet in open session no later than 9:00 a.m. on the Tuesday after the election to determine the result of the referendum election. The canvass shall be open to the public and the District Clerk is directed to give due notice of said meeting.

Section 7. DPI Notice. Pursuant to the provisions of Section 120.115(1), Wisconsin Statutes, the District Clerk shall notify the Department of Public Instruction of the date of the referendum election and shall provide the Department with copies of the Initial Resolution within 10 days after the adoption of the Initial Resolution and shall further notify the Department of the results of the referendum within 10 days following the election using the method prescribed by the Department.

Adopted and recorded January 10, 2022.

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Patrick McKee  
District President

ATTEST:

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Karen Vandenberg  
District Clerk

EXHIBIT A

NOTICE TO THE ELECTORS  
OF  
WAUSAU SCHOOL DISTRICT  
MARATHON COUNTY, WISCONSIN

NOTICE IS HEREBY GIVEN that the School Board of the above-named School District, at a meeting duly called, noticed, held and conducted on January 10, 2022, adopted an Initial Resolution entitled:

INITIAL RESOLUTION AUTHORIZING  
GENERAL OBLIGATION BONDS IN AN  
AMOUNT NOT TO EXCEED \$181,900,000

Said Initial Resolution was adopted pursuant to the provisions of Chapter 67 of the Wisconsin Statutes to authorize a borrowing in an amount not to exceed \$181,900,000 through the issuance of general obligation bonds of the District for the public purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment.

Copies of said Initial Resolution and a detailed breakdown of the school building and facility improvement program to be financed with the proceeds of the proposed Bond issue are on file in the District Office located at 415 Seymour Street, Wausau, Wisconsin and may be inspected weekdays except holidays, between the hours of 9:00 a.m. and 4:00 p.m.

The School Board has called for a referendum election on the Initial Resolution to be held on April 5, 2022.

Dated January 10, 2022.

BY ORDER OF THE  
SCHOOL BOARD  
Karen Vandenberg  
District Clerk

EXHIBIT B

NOTICE OF ELECTION  
WAUSAU SCHOOL DISTRICT  
APRIL 5, 2022

**Referendum Details**

At an election in the Wausau School District on Tuesday, April 5, 2022, the following question will be submitted to a vote of the people:

"Shall the Wausau School District, Marathon County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$181,900,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment?"

A copy of the entire text of the resolution directing submission of the question set forth above to the electorate and information concerning District boundaries can be obtained from the District Clerk at the School District offices located at 415 Seymour Street, Wausau, Wisconsin.

**Additional Information**

Acceptable photo ID will be required to vote at this election. If you do not have a photo ID you may obtain a free ID for voting from the Division of Motor Vehicles.

Persons with questions regarding the referendum election should contact Dr. Keith W. Hilts, District Administrator.

Done in the Wausau School District  
on March 8, 2022  
Karen Vandenberg  
District Clerk

EXHIBIT C

NOTICE OF REFERENDUM  
WAUSAU SCHOOL DISTRICT  
APRIL 5, 2022

**Referendum Election Details**

At an election to be held in the Wausau School District on April 5, 2022, the following proposed Initial Resolution of the School Board will be submitted to a vote of the people:

INITIAL RESOLUTION AUTHORIZING  
GENERAL OBLIGATION BONDS IN AN  
AMOUNT NOT TO EXCEED \$181,900,000

BE IT RESOLVED by the School Board of the Wausau School District, Marathon County, Wisconsin that there shall be issued pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$181,900,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment.

**Ballot Text**

The question will appear on the ballot as follows:

"Shall the Wausau School District, Marathon County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$181,900,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment?"

## Explanation

The referendum election ballot will ask District electors to vote "yes" or "no" on the referendum election question as set forth above.

A "yes" vote on the question is a vote to approve the borrowing of \$181,900,000 by the Wausau School District through the issuance of general obligation bonds for the purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment.

A "no" vote on the question is a vote to deny the Wausau School District the authority to borrow \$181,900,000 through the issuance of general obligation bonds for the purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment.

In the event a majority of the electors voting on the question vote "yes", the District will be authorized to undertake the school building and facility improvement program described in the question and borrow not in excess of \$181,900,000 therefor; if a majority vote "no" on the question set forth above, the District will not be so authorized.

## Location and Hours of Polling Places

Information as to the location of the polling places is available in the District Office at 415 Seymour Street, Wausau, Wisconsin.

**All polling places will be open at 7:00 A.M. and will close at 8:00 P.M. All polling places are accessible to elderly and disabled voters.<sup>1</sup>**

If you have any questions concerning your polling place, contact the municipal clerk:

(Name Of Municipal Clerk)  
(Address)  
(Telephone)  
(Office Hours)

(Name Of Municipal Clerk)  
(Address)  
(Telephone)  
(Office Hours)

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<sup>1</sup> THIS NOTICE MUST CONTAIN A STATEMENT ABOUT THE ACCESSIBILITY TO THE ELDERLY AND DISABLED FOR EACH POLLING PLACE. IF ANY POLLING PLACES ARE NOT ACCESSIBLE OR IN COMPLIANCE WITH FEDERAL LAW, CONTACT THE ELECTIONS COMMISSION.

## **Notice of Meeting of the School District Board of Canvassers**

By no later than 9 a.m. on the Tuesday after the election, the school district board of canvassers shall convene, pursuant to the provisions of Wis. Stat. § 19.84, for the purpose of conducting the school district canvass pursuant to Wis. Stat. § 7.53(3). This meeting will be open to the public pursuant to Wis. Stat. §§ 19.81-89.

### **Information to Electors<sup>2</sup>**

Upon entering the polling place and before being permitted to vote, an elector shall:

- state their name and address
- show an acceptable form of photo identification\*
- sign the poll book\*\*

**\*If an elector does not have acceptable photo identification, the elector may obtain a free photo ID for voting from the Division of Motor Vehicles.**

**\*\*If the elector is unable to sign the poll book due to disability, a poll worker may write the word "exempt."**

If an elector is not registered to vote, they may register to vote at the polling place serving their residence if the elector provides proof of residence.

Where ballots are distributed to electors, the initials of two inspectors must appear on the ballot.<sup>3</sup>

Upon being permitted to vote, the elector shall enter a voting booth or go to a machine and cast their ballot. The vote should not be cast in any manner other than specified here. Sample ballots or other materials to assist the elector in marking their ballot may be taken into the booth and copied. The sample ballot shall not be shown to anyone so as to reveal how the ballot is marked.

An elector who is a parent or guardian may be accompanied by the elector's minor child or minor ward.

An election official may inform the elector of the proper manner for casting a vote but the official may not advise or indicate a particular voting choice.

### **Assistance for Voting**

An elector may select an individual to assist in casting their vote if the elector declares to the presiding official that they are unable to read, have difficulty reading, writing, or understanding English, or that due to disability are unable to cast their ballot. The selected individual rendering assistance may not be the elector's employer or an agent of that employer or an officer or agent of a labor organization which represents the elector.

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<sup>2</sup> This section should be adapted depending upon what type of voting procedure is used.

<sup>3</sup> Remove this sentence if only touch screen voting system(s) are used.

### **Where Paper Ballots are Used**

On referendum questions, the elector shall make a mark (X) in the square next to "yes" if in favor of the question, or the elector shall make a mark (X) in the square next to "no" if opposed to the question.

### **Where Optical Scan Voting is Used**

On referendum questions, the elector shall fill in the oval or connect the arrow next to "yes" if in favor of the question, or the elector shall fill in the oval or connect the arrow next to "no" if opposed to the question.

When using an *electronic ballot marking device* ("Automark," "ExpressVote," Clear Access or "ImageCast Evolution-ICE") to mark an **optical scan ballot** on referendum questions, the elector shall touch the screen or use the tactile pad to select "yes" if in favor of the question, or the elector shall touch the screen or use the tactile pad to select "no" if opposed to the question.

### **Where Touch Screen Voting is Used**

On referendum questions, the elector shall touch the screen at "yes" if in favor of the question, or the elector shall touch the screen at "no" if opposed to the question.

### **After Voting the Ballot**

After an official **paper ballot** is marked, it shall be folded so the inside marks do not show, but so the printed endorsements and inspectors' initials on the outside do show. The elector shall deposit the voted ballot in the ballot box or deliver the ballot to an inspector for deposit and shall leave the polling place promptly.

After an official **optical scan ballot** is marked, it shall be inserted in the security sleeve, so the marks do not show. The elector may insert the ballot in the voting device and discard the sleeve or deliver the ballot to an inspector for deposit. If a central count system is used, the elector shall insert the ballot in the ballot box and discard the sleeve or deliver the ballot to an inspector for deposit. The elector shall leave the polling place promptly.

After an official **touch screen ballot** is cast, the elector shall leave the polling place promptly.

### **Spoiling Ballots**

If an elector spoils a **paper or optical scan** ballot, they shall return it to an election official who shall issue another ballot in its place, but not more than three ballots shall be issued to any one elector. If the ballot has not been initialed by two inspectors or is defective in any other way, the elector shall return it to the election official who shall issue a proper ballot in its place.<sup>4</sup>

The elector may spoil a **touch screen** ballot at the voting station before the ballot is cast.

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<sup>4</sup> Remove this sentence if only touch screen voting system(s) are used.

The following is a sample of the official ballot:

## Official Referendum Ballot

April 5, 2022

**Notice to Voters:** If you are voting on Election Day, your ballot must be initialed by two election inspectors. If you are voting absentee, your ballot must be initialed by the municipal clerk or deputy clerk. Your ballot may not be counted without initials. (See end of ballot for initials).

### Instructions to Voters

If you make a mistake on your ballot or have a question, ask an election inspector for help. (Absentee voters: contact your municipal clerk).

To vote in favor of a question, make an "X" or other mark in the square next to "Yes," like this:

To vote against a question, make an "X" or other mark in the square next to "No," like this:

### School District

Question: Shall the Wausau School District, Marathon County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$181,900,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment?

Yes

No

Persons with questions regarding the referendum election should contact Dr. Keith W. Hilts, District Administrator.

Done in the Wausau School District  
on April 4, 2022  
Karen Vandenberg  
District Clerk

EXHIBIT D

**Official Referendum Ballot**

**April 5, 2022**

**Notice to Voters:** If you are voting on Election Day, your ballot must be initialed by two election inspectors. If you are voting absentee, your ballot must be initialed by the municipal clerk or deputy clerk. Your ballot may not be counted without initials. (See end of ballot for initials).

**Instructions to Voters**

If you make a mistake on your ballot or have a question, ask an election inspector for help. (Absentee voters: contact your municipal clerk).

To vote in favor of a question, make an "X" or other mark in the square next to "Yes," like this:

To vote against a question, make an "X" or other mark in the square next to "No," like this:

**School District**

Question: Shall the Wausau School District, Marathon County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$181,900,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: district-wide safety and security, school updates, building infrastructure, capital maintenance and site improvements; remodeling at all elementary, middle and high schools; construction of additions at Horace Mann and John Muir Middle Schools, West and East High Schools and Grant, Lincoln, Hawthorn Hills, Maine, Rib Mountain, Riverview, South Mountain and Stettin Elementary Schools; construction of a new School Forest Environmental Learning Center; and acquisition of furnishings, fixtures and equipment?

Yes

No

(Reverse Side of Ballot)

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OFFICIAL REFERENDUM BALLOT

April 5, 2022

for

Wausau School District, Wisconsin

Municipality and ward number(s): \_\_\_\_\_

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Ballot issued by

\_\_\_\_\_  
\_\_\_\_\_  
Initials of Inspectors of Election

---

Absentee Ballot issued by

\_\_\_\_\_  
\_\_\_\_\_  
Initials of Municipal Clerk or  
Deputy Clerk  
(If issued by SVDs, both SVDs must initial.)

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Certification of Voter Assistance

I certify that I marked or read aloud this ballot at the request and direction of a voter who is authorized under Wis. Stat. §6.82 to receive assistance.

\_\_\_\_\_  
Signature of assistor

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# WAUSAU SCHOOL DISTRICT

Pupil Services/Special Education Department  
Longfellow Administration Center

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415 Seymour Street · P.O. Box 359 · Wausau, WI 54402-0359 · 715-261-0532 · Fax 715-261-2556 · [www.wausauschools.org](http://www.wausauschools.org)

Wendy Cartledge, Director of Special Education

Date: 12/20/21

To: Wausau School District Board of Education

From: Wendy Cartledge, Director of Special Education

RE: Open Enrollment Space Determinations 2022-2023

## BACKGROUND

The Wisconsin Public School Open Enrollment Program, Wis. Stat. § 118.51, and Wis. Admin. Code Chapter PI 36 requires School Boards to designate the number of regular education and special education spaces available for the next school year. Space determinations must be made and approved by the School Board at its January Board meeting. If the Board does not intend to deny applicants due to space, it may make that determination and document it as such in the January Board minutes.

The changes in the Open Enrollment Program also require school districts to consistently apply specific criteria to ensure decisions on special education space are not arbitrary or unreasonable. Criteria utilized for determining regular and special education spaces available for Open Enrollment are as follows:

Regular education Open Enrollment availability considerations:

- District policies, procedures, or other factors regarding class size for particular programs or classes;
- District policies, procedures, or other factors regarding student-teacher ratios for particular programs, classes or buildings;
- District policies, procedures, or other factors regarding building capacity;
- Enrollment projections for the schools of the district which include, but are not limited to, the following factors; projected student transfers in and out of the district, preference requirements for siblings of non-resident open enrollment students, reserved space for potential growth based on a Board established percentage, and current and future space needs for special programs, laboratories (e.g., in technology or foreign languages), or similar district educational initiatives;

- the number of nonresident students currently attending the schools of the district; and
- the number of resident home schooled or private school students likely to attend the schools of the district in accordance with §118.145.

Special Education space availability considerations:

- Review of special education teacher and related service providers' current caseload and projected caseload for the next school year,
- Utilization of the Wisconsin DPI caseload factoring analysis,
- Review of current and projected special education programs and services, including staff availability.

## **SUMMARY**

Following an analysis using the criteria detailed above, in tandem with District Policy, the administration projects the following spaces to be available under open enrollment for the 2022-2023 school year.

### **Regular education:**

- Grade 4K: No limit set
- Grade KG: No limit set
- Grade 1: No limit set
- Grade 2: No limit set
- Grade 3: No limit set
- Grade 4: No limit set
- Grade 5: No limit set
- Grade 6: No limit set
- Grade 7: No limit set
- Grade 8: No limit set
- Grade 9: No limit set
- Grade 10: No limit set
- Grade 11: No limit set
- Grade 12: No limit set
- Montessori: Based on lottery in February - State statute
- WAVE Elementary: No limit set
- WAVE Secondary: No limit set

### **Special education:**

The District will not have available open enrollment space for students requiring:

- Deaf and Hard of Hearing programs or services for all grade levels PK-12+

- Physical Therapy programs or services for all grade levels PK-12+
- Occupational Therapy programs or services for all grade levels PK-12+
- Speech Language Pathology services for all grade levels PK-12+
- Transition Age 18-21 programs or services

The Pupil Services and Special Education Departments will maintain waiting lists for Open Enrollment applicants, should additional spaces become available the Friday following the first Monday in June. The availability of additional spaces will be determined by applying the aforementioned criteria, and in accordance with Board policy.

## **RECOMMENDATIONS**

1. Motion to approve the regular and special education non-resident spaces available under open enrollment for the 2022-2023 school year as presented.

**It is the mission of the Wausau School District to advance student learning, achievement, and success.**

# 2022-2023 Wausau School District Calendar

Board approved:

July 2022						
Su	Mo	Tu	We	Th	Fr	Sa
					1	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

August 2022						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30	31			

September 2022						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

Aug 29-31: Professional Learning

Sept 1: First Day of School

Sept 5: No Classes - Labor Day

October 2022						
Su	Mo	Tu	We	Th	Fr	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	
	31					

November 2022						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30			

December 2022						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

Oct 26: No Elementary Classes-Recordkeeping  
No PM Secondary  
No AM/PM Pre-K Classes

Nov 23: No Classes - Non-Contract Day  
Nov 24-25: No Classes - Thanksgiving Break

Dec 23-30: No Classes - Winter Break

Oct 26: 1st Quarter Ends (39)  
Oct. 27-28: No Classes - Prof Learning

January 2023						
Su	Mo	Tu	We	Th	Fr	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30	31				

February 2023						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28				

March 2023						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30	31	

Jan 13: No PM Elem Classes-Recordkeeping  
No AM/PM Pre-K Classes  
Jan 13: 2nd Quarter Ends (46)  
Jan 16: No Classes - Prof Learning

Feb 17: No Classes - Prof Learning

Mar 17: No PM Elem Classes-Recordkeeping  
No AM/PM Pre-K Classes  
March 17: 3rd Quarter Ends (43)  
March 20-24: No Classes - Spring Break

April 2023						
Su	Mo	Tu	We	Th	Fr	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	24	26	27	28	

May 2023						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30	31			

June 2023						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

April 7: No Classes

May 22 - WAVE Graduation  
May 23 - East High Graduation  
May 24 - West High Graduation  
May 25 - EEA Graduation  
May 26: No Classes - Prof Learning  
May 29: No Classes - Memorial Day

June 2: No PM Classes - All  
Elementary Recordkeeping  
No AM/PM Pre-K Classes  
June 2: Students' Last Day  
June 2: 4th Quarter Ends (47)  
June 5: Teachers' Last Day

- No Classes
- Students' first and last days of school
- No Classes - Professional Learning (PL)
- No PM Elem Classes-Recordkeeping. No AM/PM Pre-K Classes
- Quarter Ends (1st - 39) (2nd - 46) (3rd - 43) (4th - 47) = 175
- Teachers' last day of school
- No Pre-K or Elementary Classes / No PM Secondary Classes / Recordkeeping AM (Elem) and Parent/Teacher Conferences PM
- 2023 High School Graduation: May 22 - WAVE; May 23 - East; May 24 - West; May 25 - EEA