

INTERNATIONAL FALLS PUBLIC SCHOOLS, ISD 361

Special School Board Meeting Agenda
Monday, March 29, 2021 at 5:00 PM
Electronic Meeting held Via ZOOM

Mission Statement: *In partnership with parents and the community, the International Falls School District will prepare every student to become a productive citizen by developing their maximum potential within a safe climate of mutual respect and trust.*

Topic: Special School Board Meeting
Time: Mar 29, 2021 05:00 PM Central Time (US and Canada)

Join Zoom Meeting
<https://isd361.zoom.us/j/89668121959?pwd=WmhZzjlrNWZtSFFaTEgwdDNBR0FJZz09>

Meeting ID: 896 6812 1959
Passcode: 560968
One tap mobile
+19292056099,,89668121959#,,,,*560968# US (New York)
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Dial by your location
+1 929 205 6099 US (New York)
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Meeting ID: 896 6812 1959
Passcode: 560968
Find your local number: <https://isd361.zoom.us/j/89668121959>

CALL TO ORDER

1. Roll Call:

<input type="checkbox"/> Toni Korpi	<input type="checkbox"/> Emily McGonigle
<input type="checkbox"/> Bruce Raboin	<input type="checkbox"/> Ted Saxton
<input type="checkbox"/> Roxanne Skogstad-Ditsch	<input type="checkbox"/> JoAnne Smith
<input type="checkbox"/> Jennifer Windels	
<input type="checkbox"/> Kevin Grover	<input type="checkbox"/> Ella Bahr-Jeffries, Student Representative

2. Pledge of Allegiance

Approval of Agenda

1. Approve agenda as presented. Motion by __, second by __. Motion carried / failed.

Action Items

1. Approve updated sections for elementary and high school for the 2021 - 2022 school year. 2
Motion by __, second by __. Motion Carried / Failed

Adjournment

Motion by __, second by __ to adjourn meeting at __ pm. Motion carried / failed.

7 Period Day Course Section Scenario Math Only Split/6th Grade Out/Astronomy Out

2021-22

Updated: 03/25/21 12:20 PM

Department Name	Course Name	Proposed Number of Sections 2021-22	Proposed 2021-22 FTE	Current FTE	Change
Math					
	Math/Reading 7-8	1 @ 25	0.182	0.182	0.000
	Plane Geometry	1 @ 20	0.182	0.182	0.000
	Honors Algebra II 10	1 @ 27	0.182	0.182	0.000
	Foundations Geometry	1 @ 26	0.182	0.182	0.000
	Algebra II	1 @ 24	0.182	0.182	0.000
	Foundations Algebra II	1 @ 19	0.182	0.182	0.000
	Math 6	2 @ 31	0.364	0.545	-0.182
	Foundations Math 7th Grade	1 @ 24	0.182	0.182	0.000
	Math 7th Grade	1 @ 31	0.182	0.182	0.000
	Honors Algebra 1 7th Grade	1 @ 25	0.182	0.182	0.000
	Foundations Algebra 1 8th Grade	1 @ 28	0.182	0.182	0.000
	Algebra I 8th Grade	1 @ 31	0.182	0.182	0.000
	Honors Algebra 2 8th Grade	1 @ 27	0.182	0.182	0.000
	Honors Geometry 9	1 @ 15	0.182	0.182	0.000
	Intermediate Algebra I 9th Grade	1 @ 28	0.182	0.182	0.000
	Foundations Intermediate Algebra I 9th Grade	1 @ 23	0.182	0.182	0.000
	Math for Today	2 @ 19	0.364	0.182	0.182
	CEP Beginning Algebra/College Algebra	1 @ 11/12	0.182	0.182	0.000
	CEP Intro to Calculus/Calculus I	1 @ 7/6	0.182	0.182	0.000
		2		Current FTE	Change
		FTE 7 Period:	3.818	3.818	0.000

7 Period Day Course Section Scenario Math Only Split/6th Grade Out/Astronomy Out

2021-22

Updated: 03/25/21 12:20 PM

Department Name	Course Name	Proposed Number of Sections 2021-22	Proposed 2021-22 FTE	Current FTE	Change
Social Studies					
	Social Studies 6	2 @ 31	0.364	0.545	-0.182
	US History 7	3 @ 27	0.545	0.545	0.000
	Civics 8	3 @ 29	0.545	0.545	0.000
	Geography 9	3 @ 24	0.545	0.545	0.000
	US History 10	3 @ 25	0.545	0.545	0.000
	World History 11	1 @ 29	0.182	0.182	0.000
	Senior Social	1 @ 35	0.182	0.182	0.000
	CE Modern European History I / II	1 @ 20/19	0.182	0.182	0.000
	CE American Govt	1 @ 18	0.091	0.091	0.000
	CE Economics (semester)	1 @ 18	0.091	0.091	0.000
				Current FTE	Change
		FTE 7 Period:	3.273	3.455	-0.182

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2021-22

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Department Name	Course Name	Proposed Number of Sections 2021-22	Proposed 2021-22 FTE	Current FTE	Change
Science					
	Science 6	2 @ 31	0.364	0.545	-0.182
	Science 7	3 @ 27	0.545	0.545	0.000
	Science 8	3 @ 29	0.545	0.545	0.000
	Physical Science 9	3 @ 22	0.545	0.545	0.000
	Biology 10	3 @ 27	0.545	0.545	0.000
	Chemistry	2 @ 17	0.364	0.364	0.000
	Conceptual Physics I (.5 credit)	1 @ 32	0.091	0.091	0.000
	Astronomy (.5 credit)	1 @ 7	0.000	0.091	-0.091
	Conceptual Physics II (.5 credit)	1 @ 28	0.091	0.091	0.000
	Physics	1 @ 15	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	3.273	3.545	-0.272
English					
	English 6 - Reading	2 @ 31	0.364	0.545	-0.182
	English 6 - Composition	2 @ 31	0.364	0.545	-0.182
	English 7	2 @ 29	0.364	0.364	0.000
	Foundations English 7	1 @ 23	0.182	0.182	0.000
	Math/Reading 7-8	1 @ 25	0.182	0.182	0.000
	English 8	2 @ 35	0.364	0.364	0.000
	Foundations English 8	1 @ 17	0.182	0.182	0.000
	English 9	4 @ 20	0.364	0.364	0.000

7 Period Day Course Section Scenario Math Only Split/6th Grade Out/Astronomy Out

2021-22

Updated: 03/25/21 12:20 PM

Department Name	Course Name	Proposed Number of Sections 2021-22	Proposed 2021-22 FTE	Current FTE	Change
English - continued:	Honors English 9	1 @ 23	0.182	0.182	0.000
	English 10	2 @ 21	0.364	0.364	0.000
	Honors English 10	1 @ 33	0.182	0.182	0.000
	English 11	1 @ 37	0.182	0.182	0.000
	English 12	1 @ 35	0.182	0.182	0.000
	Journalism / Broadcasting	1 @ 11	0.182	0.182	0.000
	CE English Comp I / Comp II	1 @ 18/17	0.182	0.182	0.000
	CE English Literature	1 @ 21	0.091	0.091	0.000
	CE Communications	1 @ 22	0.091	0.091	0.000
				Current FTE	Change
		FTE 7 Period:	4.000	4.363	-0.364
Phy Ed.					
	Phy Ed 6	2 @ 31	0.182	0.182	0.000
Required by all 7th Grade Students	Phy Ed 7	3 @ 27	0.273	0.545	-0.273
Required by all 9th Grade Students	Phy Ed 9	3 @ 23	0.545	0.545	0.000
Required by all 8th Grade Students	Phy Ed 8	3 @ 28	0.273	0.091	0.182
	Weight Training and Fitness I & II	2 @ 16 / 2 @ 10	0.364	0.273	0.091
	Independent & Team Sports	2 @ 15/7	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	1.818	1.818	0.000

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2021-22

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Department Name	Course Name	Proposed Number of Sections 2021-22	Proposed 2021-22 FTE	Current FTE	Change
FACS					
	FACS 8 (semester)	3 @ 20	0.273	0.182	0.091
	Life Skills and Parenting (semester)	1 @ 28	0.091	0.091	0.000
	On Your Own (semester)	1 @ 28	0.091	0.091	0.000
	Foods I	2 @ 26	0.182	0.273	-0.091
	Foods II	2 @ 18	0.182	0.182	0.000
	Textiles and Fashion	1 @ 11	0.091	0.091	0.000
				Current FTE	Change
		FTE 7 Period:	0.909	0.909	0.000
Industrial Technology					
	Technology 8 (semester)	2 @ 21	0.182	0.182	0.000
	Art Metals (semester)	1 @ 13	0.091	0.091	0.000
	CADD I	1 @ 14	0.091	0.091	0.000
	CADD II	1 @ 11	0.091	0.091	0.000
	Hot Metals I (semester)	1 @ 20	0.091	0.091	0.000
	Hot Metals II (semester)	1 @ 14	0.091	0.091	0.000
	Engineering	1 @ 17	0.182	0.182	0.000
	Woods I (semester)	2 @ 21	0.182	0.182	0.000
	Woods II (semester)	2 @ 17	0.182	0.182	0.000
	Cabinet Making (semester)	1 @ 10	0.091	0.091	0.000
	Hand/Power Tools (semester)	1 @ 6	0.091	0.091	0.000
	Welding I & II	1 @ 17/15	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	1.545	1.545	0.000

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Department Name	Course Name	Proposed Number of Sections 2021-22	Proposed 2021-22 FTE	Current FTE	Change
Music	Chorus 9-12	1 @ 5/7	0.182	0.000	0.182
	Band 9-12	1 @ 35/7	0.182	0.182	0.000
	Band 7-8	1 @ 77/6	0.182	0.182	0.000
	Band Lessons	1 @ 58/6	0.182	0.182	0.000
	Chorus 7-8	1 @ 19/6	0.182	0.000	0.182
	Band 6	2 @ 32	0.091	0.091	0.000
	Chorus 6	2 @ 32	0.091	0.000	0.091
				Current FTE	Change
		FTE 7 Period:	1.091	0.636	0.455
Foreign Language	Spanish I	1 @ 25	0.182	0.182	0.000
	Spanish II	1 @ 16	0.182	0.364	-0.182
	Intro to Anishinaabe Studies	1 @ 7	0.182	0.182	0.000
	Intro to Ojibwe Language	1 @ 20	0.182	0.182	0.000
	Ojibwe II	1 @ 9	0.182	0.182	0.000
	Ojibwe III	1 @ 1	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	1.091	1.273	-0.183
Art	Visual Arts	2 @ 14.7	0.000	0.182	-0.182
	Studio Arts	1 @ 21.3	0.000	0.273	-0.273
	Painting	3 @ 18	0.273	0.091	0.182
	Drawing	2 @ 26	0.182	0.000	0.182
	Sculpture	2 @ 15	0.000	0.182	-0.182
This was a past requirement and is being added back	Art 7 (semester)	3 @ 27	0.273	0.000	0.273
Required by all 8th Grade Students	Art 8 (semester)	3 @ 28	0.273	0.273	0.000
		7		Current FTE	Change
		FTE 7 Period:	1.000	1.000	0.000

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Department Name	Course Name	Proposed Number of Sections 2021-22	Proposed 2021-22 FTE	Current FTE	Change
Business					
	Computers 6	1 @ 31	0.182	0.182	0.000
	Desktop Publishing	1 @ 12	0.091	0.091	0.000
	Graphic Production	1 @ 7	0.182	0.182	0.000
	FHS Intro to Business / CE Intro to Business	1 @ 11/2	0.091	0.000	0.091
Offered Alternate Years	FHS Accounting / CE Accounting	1 @ 4/5 (9)	0.000	0.091	-0.091
7th Grade Elective	Exploring Computer 7 (semester)	1 @ 31	0.091	0.091	0.000
Required by all 8th Grade Students	Computer 8 (semester)	3 @ 28	0.273	0.273	0.000
				Current FTE	Change
		FTE 7 Period:	0.909	0.909	0.000
Other					
	CE Nursing	1 @ 11/12	0.091	0.091	0.000
Elective	Grade 7/8 Study Skills	1 @ 29	0.091	0.091	0.000
				Current FTE	Change
		FTE 7 Period:	0.182	0.182	0.000

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2021-22

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Department Name	Course Name	Proposed Number of Sections 2021-22	Proposed 2021-22 FTE	Current FTE	Change
Special Ed					
	SLD	1 @ 17	1.000	1.000	0.000
	SLD	1 @ 18	1.000	1.000	0.000
	DCD	1 @ 12	1.000	1.000	0.000
	SLD	1 @ 16	0.000	1.000	-1.000
	SLD	1 @ 16	0.455	0.000	0.455
	18-21 Yr Old/DCD	1 @ 13	1.000	1.000	0.000
	ALC/SLD/EBD	1 @ 1	0.182	0.182	0.000
	DAPE	1 @ 8	0.182	0.182	0.000
				Current FTE	Change
		FTE 7 Period:	4.818	5.364	-0.545
				Current Total FTE	Proposed Change
			Proposed Total FTE:	27.727	28.818
				-1.091	

FALLS ELEMENTARY AVERAGE CLASS SIZES / SECTIONS

Students Served

3/25/2021

FISCAL YEAR:	FY2018 - 2019 - FINAL						TOTAL:
	K	1	2	3	4	5	
# of Students Served:	67	61	78	68	81	80	435
# of Sections:	4	3	4	3	3	3	20
Average Class Size:	17	20	20	23	27	27	22

FISCAL YEAR:	FY2019 - 2020 - FINAL						TOTAL:
	K	1	2	3	4	5	
# of Students Served:	74	64	56	78	64	81	417
# of Sections:	4	3	3	4	3	3	20
Average Class Size:	18	21	19	20	21	27	21

FISCAL YEAR:	FY2020 - 2021 - March 4, 2021						TOTAL:
	K	1	2	3	4	5	
# of Students Served:	58	70	58	58	76	61	381
# of Sections:	4	5	4	4	4	4	25
Average Class Size:	15	14	15	15	19	15	15

FISCAL YEAR:	FY2021 - 2022 - estimated March 11, 2021						TOTAL:
	K	1	2	3	4	5	
# of Students Served:	58	60	69	57	59	76	379
# of Sections:	4	3	4	3	3	4	21
Average Class Size:	15	20	17	19	20	19	18

FISCAL YEAR:	FY2021 - 2022 - estimated March 25, 2021						TOTAL:
	K	1	2	3	4	5	
# of Students Served:	58	60	69	57	59	76	379
# of Sections:	4	3	4	3	3	3	20
Average Class Size:	15	20	17	19	20	25	19

**Report of Fund Balances with Revenue and Expense Summary
As of March 25, 2021**

	Fiscal Year: 2020 - 2021: FINAL DRAFT 3.5.21						Fiscal Year: 2020 - 2021: FINAL DRAFT 3.25.21					
	Beginning Fund Balance	Revenue Budget	Expense Budget	Revenue Over (Under) Expense	Adjust.	Ending Fund Balance	Beginning Fund Balance	Revenue Budget	Expense Budget	Revenue Over (Under) Expense	Adjust.	Ending Fund Balance
	7/1/2020					6/30/2021	7/1/2020					6/30/2021
Unassigned Fund Balance	3,741,117	11,906,273	12,504,278	(598,005)	(75,000)	3,068,112	3,741,117	11,906,273	12,533,773	(627,500)	(75,000)	3,038,617
HVAC / Boiler												
Reserved Fund Balances:												
3rd Party Revenue (SPED)	1,217	90,000	91,480	(1,480)		(263)	1,217	90,000	91,480	(1,480)		(263)
Basic Skills:	85,742	456,015	456,006	9		85,751	85,742	456,015	456,006	9		85,751
Basic Skills Ext Time:	20,340	17,567	18,664	(1,097)		19,243	20,340	17,567	18,664	(1,097)		19,243
Career & Technical:	(0)	-	-	-		(0)	(0)	-	-	-		(0)
Deferred Maintenance	-	-	-	-		-	-	-	-	-		-
Gifted & Talented:	(0)	13,356	13,356	-		(0)	(0)	13,356	13,356	-		(0)
Health & Safety:	-	-	-	-		-	-	-	-	-		-
Learning & Development:	0	199,982	199,514	468		468	0	199,982	199,514	468		468
Long Term Facility Mtce:	92,101	375,631	467,732	(92,101)		(0)	92,101	375,631	467,732	(92,101)		(0)
Operating Capital:	403,192	245,517	342,051	(96,534)		306,658	403,192	245,517	342,051	(96,534)		306,658
Safe Schools:	32,585	37,477	70,062	(32,585)		0	32,585	37,477	70,062	(32,585)		0
Staff Development:	30,931	135,700	89,445	46,255		77,186	30,931	135,700	89,445	46,255		77,186
Total Reserved Fund Balance:	666,107	1,571,245	1,748,310	(177,065)	-	489,042	666,107	1,571,245	1,748,310	(177,065)	-	489,042
Assigned Fund Balances:												
Arena Advertising:	39,296	14,000	11,500	2,500	-	41,796	39,296	14,000	11,500	2,500	-	41,796
Technology/PC Purchase FY23	150,000	-	-	-	75,000	225,000	150,000	-	-	-	75,000	225,000
	189,296	14,000	11,500	2,500	75,000	266,796	189,296	14,000	11,500	2,500	75,000	266,796
Non Spendable Fund Balance:	20,631	-	-	-		20,631	20,631	-	-	-		20,631
Total Fund Balance Fund 01:	4,617,152	13,491,518	14,264,088	(772,570)	-	3,844,582	4,617,152	13,491,518	14,293,583	(802,065)	-	3,815,087
Fund Balance Policy:												
Unassigned Fund Balance Policy:	2.5 months of Unassigned Fund Balance						2.5 months of Unassigned Fund Balance					
Fund Balance 6/30/20XX:	3,068,112						3,038,617					
Unassigned Fund Balance @ 2.5 mo:	2,605,058						2,611,203					
Fund Balance Over (Under) Target:	463,054						427,415					

* PC Setaside reflected as an adjustment

* PC Setaside reflected as an adjustment