

Working School Board Meeting
 Monday, September 13, 2021, 6:00 PM
 Webex Online Meeting Only
 1699 Schofield Avenue, Suite 300
 Schofield, Wisconsin 54476



– A G E N D A –

Upon request to the Executive Assistant to the Superintendent, submitted twenty-four (24) hours in advance, the District shall make reasonable accommodation including the provision of informational material in an alternative format for a disabled person to be able to attend this meeting.

This meeting is online only and will be about strategic finance and long-term planning. No votes will be taken at this meeting.

This meeting may be viewed at:

Event address for attendees: <https://dce.webex.com/dce/onstage/g.php?MTID=ecc6f279c6007140184d81123b3219f6c>

Event number: 2490 729 7335

Event password: BoardRetreat2021

Audio Conference Number: +1-415-655-0003

Audio Conference Access Code: 2490 729 7335

- I. Call to Order
- II. Roll Call
- III. DCE Goals
- IV. Wisconsin School Finance
 - A. Overview
- V. State Budget 2021-2022
 - A. Current Reality
 - B. July of 2022 Forecasting
 - C. 2021-2022 Mill/Levy Rate Options
- VI. DCE Revenue
 - A. Highlights
 - B. Federal Funds
- VII. DCE Expenditures
 - A. Systemic Adjustments
 - B. Future Investment Shifts
- VIII. Initiative: Class Size Sustainability
 - A. Current State
 - B. Strategy
- IX. Initiative: Health and Wellness of Staff
 - A. Current State
 - B. Strategy
- X. Initiative: Capital Planning
 - A. Current Referendum and RLE Update

D.C. Everest, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

- B. Impact
- C. Remaining Needs
- D. Future Goal-Aligned Investments
- XI. Next Steps
 - A. Board Member Q and A
 - B. Timeline
- XII. Adjourn