Board of Education Meeting

Monday, August 19, 2024 6:00 PM
Central 301 District Office, 275 South St, P.O. Box 396, Burlington, IL 60109

1. **Meeting Call to Order**

1.A. Roll Call

1.B. Approval of Agenda

2. **Pledge of Allegiance**

3. **Public Open Forum**

3.A. Recognition of Visitors

3.B. Public Comments

4. **Action Reports**

4.A. Consent Agenda

4.A.1) Minutes:
Regular Meeting July 15, 2024
Special Meeting July 29, 2024
Special Meeting August 13, 2024

4.A.2) Treasurer's Reports

4.A.3) Payment of Bills

4.A.4) Payment of Bills - Northern Kane County Regional Vocational System

4.A.5) Temporary Facility Annual Report

4.A.6) Personnel Report

4.B. Approve Northern Kane County Regional Vocational System Budget for 2024-2025

4.C. Adopt Central CUSD #301 Tentative Budget

4.D. Redesignate Prairie View Grade School as a Hazardous Route for Bussing

4.E. Approve 2024-2025 Handbook

4.F. Resolution providing for and requiring the submission of the proposition of issuing not to exceed $224,600,000 School Building Bonds to the voters of the District at the general election to be held on the 5th day of November, 2024.

5. **Information Items**

5.A. Facilities Update

5.B. Athletics Update

5.C. MOU Between Central 301 and the Alignment Collaborative for Education

5.D. Possible Partnership with Code to the Future and Central 301 for Curriculum and Integration

6. **Freedom of Information Act**

6.A. Ms. Welch - We received a request for information relating to Request for Proposals for PR services and the executed contract, emails, and payments made to EO Sullivan from 2022 through June 2024.

6.B. Ms. Tecza - We received a request for the number of staff who have left the District since 2017, number of full-time teachers employed presently, and the number of full-time teachers who have been employed for two years or less.

6.C. Mr. Chapman - We received a request for communications between Dr. Nolan and any member of the Board or District employee regarding Lauren King or any District volleyball teams/coaches.

6.D. Ms. Romano - We received a request for all emails sent by Board members between August 1, 2022 through July 17, 2024.

6.E. Mr. Vance - We received a request for information regarding email addresses and job titles for Board members, teachers, and administrators in the District.

6.F. Ms. Nodurft - We received a request for all emails between Mr. Chapman and/or Ms. Gravitt and Dr. Mongan, Dr. Haug, and/or the members of the Board of Education.

6.G. Mr. Barham - We received a request for the names and applications of anyone that applied for the open Board of Education seat.

7. **Executive Session**

7.A. Adjourn to Closed Session to Hear Information Regarding:
The appointment, employment, resignation, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee or against legal counsel for the public body to determine its validity [5 ILCS 120/2(c)(1)]. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees [5 ILCS 120/2(c)(2)]. Student disciplinary cases [5 ILCS 120/2(c)(9)]. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds than an action is probable or imminent, in

which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting [5 ILCS 120/(c)(11)]. Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06 [5 ILCS 120/2(c)(21)].

8. **Open Session**

8.A. Adjourn Closed Session to Return to Open Session

8.B. Action Items from Closed Session

8.B.1) Approval of July 15, 2024 Executive Session Minutes

8.B.2) Action Regarding Expulsion for Student 2024-2

9. **Adjourn**

Central Community Unit School District 301
Board of Education Minutes

Where:	Central CUSD #301 District Office	Meeting:	Regular
Date:	July 15, 2024	Time:	6:00 p.m.

Board Members Present	
Junaid Afeef	Y
Marc Falk	N
Dornetria Hemphill	Y
Eric Nolan	Y
Morgan Pappas	N
Jeff Gorman	Y

Administrators Present	
Esther Mongan	Y
Matthew Haug	Y
Daina Pflug	Y
Shayne Birkmeier	Y
Nicole Brady	Y
Stephen Buchs	Y
Daniel Carpenter	Y
Graydon Engle	Y
Sarah Farrington	N
Rania Hamadeh	N
Jesse Hawley	N
Ted Juske	N
Theresa Kolkebeck	N
Kim Lewis	N
Marilyn Mattei	Y
Megan Minehart	N
Matt Newquist	Y
Sarah Nolan	Y
Kristen Nowicki	Y
Alex Paszt	Y
Edgar Pereda	N
Patrick Podgorski	Y
Dan Polowy	Y
Pam Porto	Y
Curtis Price	N
Tamara Proberts	N
Matt Rodewald	Y
Melissa Rourke	N
Vicki Shadel	N
Erica Snyder	Y
Andrew Speiden	Y
Brian Tobin	Y
Jessica VonSchnase	Y

Roll Call — Roll was called at 6:10 p.m.

Present: Afeef, Hemphill, Nolan, Gorman
Absent: Falk, Pappas

Secretary Pro Tem — Motion by Nolan, second by Hemphill, to appoint Afeef as Secretary Pro Tem.

Voting yes: Afeef, Hemphill, Nolan, Gorman
Voting no: None
Absent: Falk, Pappas

Approve Agenda	Motion by Nolan, second by Hemphill, to approve the agenda as presented.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Consent Agenda	Motion by Nolan, second by Hemphill, to approve the consent agenda as presented.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Approve Biology Textbook Adoption	Motion by Hemphill, second by Nolan, to approve the adoption of Biology textbooks.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Approve Chemistry Textbook Adoption	Motion by Afeef, second by Nolan, to approve the adoption of Chemistry textbooks.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Approve Veterinary Affiliation Agreements	Motion by Afeef, second by Hemphill, to approve the renewal of veterinary affiliation agreements with Companion Animal Speciality and Emergency, Kendall Road Equine Hospital.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Approve NIA Executive Board Ballot	Motion by Hemphill, second by Afeef, to approve the NIA Executive Board ballot.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Approve the Tentative NKRVS Budget for FY25	Motion by Afeef, second by Hemphill, to approve the tentative Northern Kane Regional Vocational System Budget for the 2024-2025 school year.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Approve IDOT Serious Safety Hazard Findings	Motion by Afeef, second by Hemphill, to approve IDOT serious safety hazard findings for six locations within the District (CHS, PKMS, PV, LL, CMS, HBT).	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas

Approve Paving Bid	Motion by Nolan, second by Hemphill, to approve the paving bid.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Executive Session	Motion by Afeef, second by Nolan, to adjourn open session and move into executive session at 6:46 p.m.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Open Session	Motion by Nolan, second by Hemphill, to adjourn executive session and return to open session at 7:43 p.m.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Approve June 17, 2024 Executive Session Minutes	Motion by Nolan, second by Afeef, to approve the June 17, 2024 Executive Session Minutes.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Approve July 9, 2024 Executive Session Minutes	Motion by Nolan, second by Afeef, to approve the July 9, 2024 Executive Session Minutes.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Action on Semi-Annual Review of Executive Session Minutes	Motion by Afeef, second by Nolan, to approve the release of the closed minutes dated February 22, 2024, and find the need for confidentiality exists as to all remaining closed minutes.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas
Adjourn	Motion by Afeef, second by Nolan, to adjourn at 8:11 p.m.	
	Voting yes:	Afeef, Hemphill, Nolan, Gorman
	Voting no:	None
	Absent:	Falk, Pappas

BOE Meeting

1. Meeting Call to Order
   - 1.A <u>Roll Call</u>
     - 1.A.1 <u>Appoint Secretary Pro Tem</u> - Member Afeef was appointed Secretary Pro Tem.

1.B Approval of Agenda - The Board approved the agenda as presented.

2. Pledge of Allegiance

3. Public Open Forum

3.A Recognition of Visitors – President Gorman and Superintendent Mongan welcomed attendees and those watching remotely. Superintendent Mongan recognized new administrators Principal Mattei (PV), Assistant Principal Brady (CHS), and Assistant Director of Student Services Nowicki (DO).

3.B Public Comments – Public comments were shared regarding questions about how RSP will be collecting data for their studies, a desire to keep focus on academics instead of social issues, and concerns over taxes.

4. Action Items

4.A Consent Agenda – Business Manager Pflug reviewed the revenues and expenditures. The District received $324,743.93 in impact fees for 34 home starts, the largest payment we've received in years. Total impact fees came in over budget for the year. The bills payable reports for both Central 301 and Northern Kane are typical for final June and the month of July. There were large payments to Mid-Valley for student tuition, to Midwest Transit and Santander Leasing for bus leases, and to Shales McNutt for the CHS construction.

4.B Approve Biology Textbook Adoption – Curriculum Director Buchs shared that this textbook was brought to the Board in May and has been on display since that time. There were no questions.

4.C Approve Chemistry Textbook Adoption – There were no questions regarding the textbook adoption.

4.D Approve Veterinary Affiliation Agreements – Curriculum Director Buchs reminded the Board that a number of agreement renewals were brought for approval last month, and there are two more this month, Companion Animal Speciality and Emergency (CASE) and Kendall Road Equine Hospital. He expects to have more over the next couple of months so we can secure externship placements for our students.

4.E Approve Northwestern Illinois Association (NIA) Executive Board Ballot – Superintendent Mongan shared that this is a requirement of all member districts and there is only one candidate on the ballot for each position.

4.F Approve Tentative Northern Kane Regional Vocational System EFE Budget – Business Manager Pflug shared that a notice has been posted in the Daily Herald and the tentative budget is available for public inspection. She reviewed the programs offered by Northern Kane and provided updates regarding increases in the summer internship opportunities for students. She presented the tentative budget for Northern Kane, reviewing the revenue sources and expected amounts. She explained that we may see a sizable increase in grant revenues which would be reflected with the final budget presented next month.

4.G Approve IDOT Serious Safety Hazard Findings for Six Locations within the District (CHS, PKMS, PV, LL, CMS, HBT) – Transportation Director Porto explained that she is asking the Board to approve serious safety hazard findings for six locations in the district. We already bus those students, but this allows us to file claims for additional funding. Dr. Mongan shared that we are unable to get crossing guards from Elgin, but that we can consider looking into the cost of providing them ourselves as compared to the cost of busing some students to see which is more cost effective.

4.H Approve Paving Bid – Facilities Director Polowy explained that they were able to schedule paving at PKMS and PV this summer. Upon approval, the project is expected to begin Tuesday. They broke up the bid package with alternate bids to allow us to take out elements if necessary in a more cost effective way. We received six bids and the lowest responsible bidder was Abbey Paving, Inc., with whom we have worked before and have been pleased. The project came in under budget.

5. Information Items

5.A Facilities Update – Facilities Director Polowy shared that the CHS addition is moving along with floors and ceilings going in. They are still waiting on HVAC equipment that has been delayed, so they may do temporary cooling in order to get finishings in. Generator projects continue to move along with electric tie-ins and fencing. Painting crews are working to complete updates in main entries and classroom areas. They are working on the LL playground asphalt so that it can be used for parking. They are preparing for the Plato Road expansion project. The HBT playground will also be getting new asphalt. The staff has been working hard to get buildings clean and ready for the new school year.

5.B Recommendation for Handbook Revisions – Principal Newquist and Assistant Principal Carpenter highlighted key changes for the 2024-2025 Handbook being recommended to the Board. We have worked to combine all three levels into one handbook, including the middle and high school Athletics and Activities Handbooks as appendices, for greater consistency and convenience to our families. We have linked in applicable Board policies, as well. Updates have been made to ensure we have current information regarding residency, transportation, food service, and community resources. For elementary schools, we have changed the threshold for outdoor recess to be a windchill of 10 degrees instead of 0 degrees as it was previously. Middle school language regarding IDs being required for dances was updated to allow flexibility and save time at events. High school language regarding parking permits was updated, new language was added to align to new guidance for graduation attire, and some sections were removed from the handbook as they are already in the Curriculum Guide. The high school athletics and activities language requiring students to be in attendance by second period in order to attend practices or meetings is being applied to middle schools for consistency.

6. Freedom of Information Act

6.A Ms. Kurtz - We received a request for the contract and documentation requested from and provided to RSP for the enrollment and capacity analyses. – The request was denied as we did not have the requested documents at that time.

6.B Ms. Schutta - We received a request for bid results and alternate bids for the classroom addition at CHS, including alternate bids accepted. – We were able to comply with the request.

6.C Ms. Schutta - We received a request for the Steering Committee minutes and documents. – We were able to comply with the request.

6.D Ms. Welch - We received a request for all email communications between any Board of Education members and Dr. Mongan between Sep. 1, 2023 and Oct. 18, 2023. - We were able to comply with the request with redactions.

7. Executive Session

7.A Adjourn to Closed Session - The Board adjourned to closed session to hear information regarding exceptions 2(c)(1), 2(c)(2), 2(c)(3), 2(c)(9), 2(c)(11) and 2(c)(21).

8. Open Session

8.A Adjourn Closed Session to Return to Open Session

8.A.1 The Board discussed whether there is interest in attending the Joint Annual Conference in November. Members present, except Hemphil who noted interest, will not attend this year but will consider attending in 2025.

8.A.2 The Board discussed ways to handle misinformation and concerning behaviors from some individuals within our community.

8.B Action Items from Closed Session

8.B.1 Approval of June 17, 2024 Executive Session Minutes - The Board approved the Executive Session Minutes from the June 17, 2024 Board meeting.

8.B.2 Approval of July 9, 2024 Executive Session Minutes - The Board approved the Executive Session Minutes from the July 9, 2024 Board meeting.

8.B.3 Action on Semi-Annual Review of Closed Minutes - The Board approved the release of the closed minutes dated February 22, 2024, and found the need for confidentiality exists as to all remaining closed minutes.

9. Adjourn

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Board President Board Secretary

Central Community Unit School District 301
Board of Education Minutes

Where:	Central CUSD #301 District Office	Meeting:	Special
Date:	July 29, 2024	Time:	5:30 p.m.

Board Members Present		**Administrators Present**	
Junaid Afeef	Y	Esther Mongan	Y
Marc Falk	Y		
Dornetria Hemphill	Y		
Eric Nolan	Y		
Morgan Pappas	Y		
Jeff Gorman	Y		

Roll Call	Roll was called at 5:32 p.m.	
	Present:	Afeef, Falk, Hemphill, Nolan, Pappas, Gorman
	Absent:	None
Approve Agenda	Motion by Falk, second by Pappas, to approve the agenda as presented.	
	Voting yes:	Afeef, Falk, Hemphill, Nolan, Pappas, Gorman
	Voting no:	None
	Absent:	None
Approve Jennifer Volpe to Fill Board Vacancy	Motion by Afeef, second by Nolan, to approve Jennifer Volpe to fill the Board Vacancy.	
	Voting yes:	Afeef, Falk, Hemphill, Nolan, Pappas, Gorman
	Voting no:	None
	Absent:	None
Adjourn	Motion by Falk, second by Afeef, to adjourn at 5:35 p.m.	
	Voting yes:	Afeef, Falk, Hemphill, Nolan, Pappas, Gorman
	Voting no:	None
	Absent:	None

BOE Meeting

1. Meeting Call to Order
   - 1.A <u>Roll Call</u>
   - 1.B <u>Approval of Agenda</u> - The Board approved the agenda as presented.
2. Public Comment - There were no public comments.
3. Action Reports
   - 4.A <u>Approve Jennifer Volpe to Fill Board Vacancy</u> – The Board approved the appointment of Jennifer Volpe to fill the Board vacancy.
   - 4.B <u>Oath of Office for Newly Elected Board Member</u> – Volpe took her oath of office as Board member.

4. Adjourn

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Board President Board Secretary

Central Community Unit School District 301
Board of Education Minutes

Where:	Central High School Auditorium	Meeting:	Special
Date:	August 13, 2024	Time:	5:00 p.m.

Board Members Present		**Administrators Present**	
Junaid Afeef	Y	Esther Mongan	Y
Marc Falk	Y		
Dornetria Hemphill	Y		
Eric Nolan	N		
Morgan Pappas	Y		
Jennifer Volpe	Y		
Jeff Gorman	Y		

Roll Call — Roll was called at 5:01 p.m.

Present: Afeef, Falk, Hemphill, Pappas, Volpe, Gorman
Absent: Nolan

Approve Agenda — Motion by Falk, second by Pappas, to approve the agenda as presented.

Voting yes: Afeef, Falk, Hemphill, Pappas, Volpe, Gorman
Voting no: None
Absent: Nolan

Adjourn — Motion by Afeef, second by Hemphill, to adjourn at 7:06 p.m.

Voting yes: Afeef, Falk, Hemphill, Pappas, Volpe, Gorman
Voting no: None
Absent: Nolan

BOE Meeting

1. Meeting Call to Order
   - 1.A Roll Call
   - 1.B Approval of Agenda - The Board approved the agenda as presented.
2. Pledge of Allegiance
3. Public Open Forum
   - 3.A Public Comment - One public comment was shared regarding a desire to have access to the presentation before the meeting.
4. Information Items
   - 4.A RSP Presentation and Discussion by the Board - Rob Schwarz of RSP & Associates presented his report on the enrollment and facilities analyses they completed for the District. He shared that he expects significant growth in the District over the next five to ten years and recommended that the Board consider options to accommodate that growth as we are at or near functional capacity in most of our buildings.

4.B Discussion on Next Steps - Members of the Board discussed and determined that putting a referendum on the ballot for the November 2024 election was in the best interest of the District. Members discussed the options they would consider, including building a new middle school or a new high school. Resolutions for both a middle school and high school solution will be brought forward at the August 19, 2024 Board meeting.

Adjourn

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Board President Board Secretary

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Dr. Esther Mongan, Superintendent, Board of Education

FROM: Daina Pflug, Business Manager

DATE: August 19, 2024

RE: Board Financial Report

- The Revenue and Expenditure Summary Reports are included in your Board Packet. Revenues are currently at 3.09% compared to 3.84% a year ago. Expenditures are at 9.41% as compared to 7.57% a year ago.
- The district received impact fees for $164,660.10 for 13 home starts for June. There were no transition fees received this month.
- The bills payable reports for both Central 301 and Northern Kane are typical for the month of August. Central's report includes payments to Shales McNutt Construction for $1,745,694.83.
- Annual audits for both Central 301 and Northern Kane have been started. The auditors have been working efficiently and I am anticipating clean audits for both.

Impact Fee Analysis

Date	City/Village	Amount	Houses	Transition Fees	Fund	YTD	YTD
FY25		(Capital Projects/Debt Svc fund)		(Ed fund)			
7/17/2024	City of Elgin (June)	164,660.10	13	0.00	Debt Svc	164,660.10	13
Total FY25		**$ 164,660.10**	**13**	**$ -**			
	Budget FY25-Cap Proj						
	Budget FY25-Debt Svc	516,125.00					
FY24		(Capital Projects/Debt Svc fund)		(Ed fund)			
7/24/2023	City of Elgin (June)	176,832.85	23	10,815.00	Debt Svc	176,832.85	23
8/4/2023	City of Elgin (July)	180,868.94	20	0.00	Debt Svc		
9/18/2023	City of Elgin (Aug)	138,819.68	15	0.00	Debt Svc		
10/10/2023	City of Elgin (Sept)	77,817.32	11	0.00	Debt Svc/Cap Proj		
11/10/2023	City of Elgin (Oct)	123,632.15	13	0.00	Capital Projects		
12/12/2023	City of Elgin (Nov)	153,710.28	16	0.00	Capital Projects		
1/10/2024	City of Elgin (Dec)	77,969.08	11	0.00	Capital Projects		
2/13/2024	City of Elgin (Jan)	94,529.94	12	0.00	Capital Projects		
3/19/2024	City of Elgin (Feb)	21,883.24	3	0.00	Capital Projects		
4/11/2024	City of Elgin (Mar)	8,042.63	1	0.00	Capital Projects		
5/14/2024	City of Elgin (Apr)	123,055.96	19	39,655.00	Capital Projects		
6/20/2024	City of Elgin (May)	324,743.93	34	0.00	Capital Projects		
Total FY24		**$ 1,501,906.00**	**178**	**$ 50,470.00**			
	Budget FY24-Cap Proj	486,350.00		30,000.00			
	Budget FY24-Debt Svc	513,650.00					
FY23		(Capital Projects/Debt Svc fund)		(Ed fund)			
7/11/2022	City of Elgin (June)	155,657.58	23	7,210.00	Debt Svc	155,657.58	23
8/8/2022	City of Elgin (July)	215,312.61	25	0.00	Debt Svc		
9/12/2022	City of Elgin (Aug)	102,314.19	14	7,210.00	Debt Svc		
10/7/2022	City of Elgin (Sept)	116,694.00	15	0.00	Debt Svc/Cap Proj		
11/17/2022	City of Elgin (Oct)	50,046.00	9	0.00	Capital Projects		
12/20/2022	City of Elgin (Nov)	49,555.31	8	0.00	Capital Projects		
1/10/2022	City of Elgin (Dec)	35,062.12	5	0.00	Capital Projects		
2/10/2023	City of Elgin (Jan)	68,098.46	10	0.00	Capital Projects		
3/7/2023	City of Elgin (Feb)	36,518.05	6	0.00	Capital Projects		
4/7/2023	City of Elgin (Mar)	42,443.76	8	0.00	Capital Projects		
5/8/2023	City of Elgin (Apr)	97,222.19	13	0.00	Capital Projects		
6/12/2023	City of Elgin (May)	134,362.45	17	0.00	Capital Projects		
Total FY23		**$ 1,103,286.72**	**153**	**$ 14,420.00**			
	Budget FY23-Cap Proj	900,000.00		55,000.00			
	Budget FY23-Debt Svc	515,800.00					

FD	Description	July 2024-25 Beginning Balance	July 2024-25 Deposits	July 2024-25 Withdrawals	July 2024-25 Monthly Activity	Ending Balance
10	IMPREST-DISTRICT	3,403.11	6,758.80	8,752.95	-1,994.15	1,408.96
10	IMPREST-CHS	1,478.67	78.00	78.00		1,478.67
10	CASH IN BANK-EDUCATION	876,623.93	7,231,396.06	4,224,923.40	3,006,472.66	3,883,096.59
10	CASH IN BANK - PAYROLL	1,836.03	2,770,911.62	2,771,100.51	-188.89	1,647.14
10	PAYFLEX ACCOUNT	6,889.68	15,779.52	16,135.77	-356.25	6,533.43
10	PETTY CASH	1,380.00				1,380.00
10	INVESTMENT- BUSINESS NOW/SWEEP	24,663,870.45	1,429,109.44	6,263,641.27	-4,834,531.83	19,829,338.62
10	CHS ACTIVITY CASH	421,699.66	15,566.00	6,841.74	8,724.26	430,423.92
10	ELEM MS ACTIVITY CASH	36,493.95	646.06		646.06	37,140.01
10		26,013,675.48	11,470,245.50	13,291,473.64	-1,821,228.14	24,192,447.34
20	IMPREST-DISTRICT		741.20	741.20		
20	CASH IN BANK-O&M	144,811.52	3,024,289.28	2,226,726.54	797,562.74	942,374.26
20	CASH IN BANK - PAYROLL	1,800.46	211,492.95	212,238.66	-745.71	1,054.75
20	INVESTMENT-BUSINESS NOW/SWEEP	5,799,786.51	286,278.93	3,000,000.00	-2,713,721.07	3,086,065.44
20		5,946,398.49	3,522,802.36	5,439,706.40	-1,916,904.04	4,029,494.45
30	CASH IN BANK-DEBT SERVICE	24,208.58	164,660.10		164,660.10	188,868.68
30	INVESTMENT-BUSINESS NOW/SWEEP	5,694,191.25	310,331.78		310,331.78	6,004,523.03
30		5,718,399.83	474,991.88		474,991.88	6,193,391.71
40	IMPREST-DISTRICT					
40	CASH IN BANK-TRANSPORTATION	52,993.32	2,813,191.91	2,198,877.30	614,314.61	667,307.93
40	CASH IN BANK - PAYROLL	1,731.98	196,770.91	196,884.48	-113.57	1,618.41
40	INVESTMENT-BUSINESS NOW/SWEEP	8,202,735.14	129,521.41	2,800,000.00	-2,670,478.59	5,532,256.55
40		8,257,460.44	3,139,484.23	5,195,761.78	-2,056,277.55	6,201,182.89
50	CASH IN BANK-IMRF	8,300.43	274,630.05	276,395.92	-1,765.87	6,534.56
50	CASH IN BANK-PAYROLL		118,203.04	118,203.04		
50	INVESTMENT-BUSINESS NOW/SWEEP	3,151,518.06	107,647.98	155,000.00	-47,352.02	3,104,166.04
50		3,159,818.49	500,481.07	549,598.96	-49,117.89	3,110,700.60
60	CASH IN BANK-CAPITAL PROJECT	2,135,789.74				2,135,789.74
60	INVESTMENTS-BUSINESS NOW/SWEEP	3,108,187.44	11,758.85		11,758.85	3,119,946.29
60		5,243,977.18	11,758.85		11,758.85	5,255,736.03
70	CASH IN BANK-WORKING CASH	497.04				497.04
70	INVESTMENT-BUSINESS NOW/SWEEP	3,007,775.15	14,666.13		14,666.13	3,022,441.28
70		3,008,272.19	14,666.13		14,666.13	3,022,938.32
80	CASH IN BANK-TORT	4,934.17	40,000.00	30,206.05	9,793.95	14,728.12
80	INVESTMENT- BUSINESS NOW/SWEEP	541,842.80	34,719.68	40,000.00	-5,280.32	536,562.48
80		546,776.97	74,719.68	70,206.05	4,513.63	551,290.60
	Grand Asset Totals	57,894,779.07	19,209,149.70	24,546,746.83	-5,337,597.13	52,557,181.94

Number of Accounts: 28

********** End of report **********

Central Community Unit School Dist. 301
Revenue Summary Report
July 2024

	2023-24 Original Budget	% of Fund	July MTD	2024-25 FYTD	Remaining Budget	FYTD Percent
10-Education Fund						
Total Local Revenue	44,744,579.00	59.71%	1,794,697.73	1,794,697.73	42,949,881.27	4.01%
Total State Revenue	25,795,166.00	34.42%	6,963.26	6,963.26	25,788,202.74	0.03%
Total Federal Revenue	4,394,851.00	5.86%	360,318.55	360,318.55	4,034,532.45	8.20%
Total Education Fund	**74,934,596.00**	**100.00%**	**2,161,979.54**	**2,161,979.54**	**72,772,616.46**	**2.89%**
20-O&M Fund						
Total Local Revenue	7,150,590.00	63.89%	308,423.73	308,423.73	6,842,166.27	4.31%
Total State Revenue	4,042,208.00	36.11%	-	-	4,042,208.00	0.00%
Total Federal Revenue	-	0.00%	-	-	-	0.00%
Total Other Revenue	-	0.00%	-	-	-	0.00%
Total O&M Fund	**11,192,798.00**	**100.00%**	**308,423.73**	**308,423.73**	**10,884,374.27**	**2.76%**
30-Debt Service Fund						
Total Local Revenue	9,393,341.00	100.00%	474,991.88	474,991.88	8,918,349.12	5.06%
Total Debt Service Fund	**9,393,341.00**	**100.00%**	**474,991.88**	**474,991.88**	**8,918,349.12**	**5.06%**
40-Transportation Fund						
Total Local Revenue	2,978,519.00	51.36%	133,372.79	133,372.79	2,845,146.21	4.48%
Total State Revenue	2,820,265.00	48.64%	-	-	2,820,265.00	0.00%
Total Federal Revenue	-	0.00%	-	-	-	0.00%
Total Transportation Fund	**5,798,784.00**	**100.00%**	**133,372.79**	**133,372.79**	**5,665,411.21**	**2.30%**
50-IMRF/SS Fund						
Total Local Revenue	1,984,100.00	100.00%	107,647.98	107,647.98	1,876,452.02	5.43%
Total IMRF/SS Fund	**1,984,100.00**	**100.00%**	**107,647.98**	**107,647.98**	**1,876,452.02**	**5.43%**
60-Capital Projects Fund						
Total Local Revenue	555,350.00	100.00%	11,758.85	11,758.85	543,591.15	2.12%
Total Capital Projects Fund	**555,350.00**	**100.00%**	**11,758.85**	**11,758.85**	**543,591.15**	**2.12%**
70-Working Cash Fund						
Total Local Revenue	146,810.00	100.00%	14,666.13	14,666.13	132,143.87	9.99%
Total Working Cash Fund	**146,810.00**	**100.00%**	**14,666.13**	**14,666.13**	**132,143.87**	**9.99%**
80-Tort Fund						
Total Local Revenue	999,374.00	100.00%	34,719.68	34,719.68	964,654.32	3.47%
Total Tort Fund	**999,374.00**	**100.00%**	**34,719.68**	**34,719.68**	**964,654.32**	**3.47%**
Revenue-All Funds						
1000 Total Local Revenue	67,952,663.00	64.71%	2,880,278.77	2,880,278.77	65,072,384.23	4.24%
3000 Total State Revenue	32,657,639.00	31.10%	6,963.26	6,963.26	32,650,675.74	0.02%
4000 Total Federal Revenue	4,394,851.00	4.19%	360,318.55	360,318.55	4,034,532.45	8.20%
7000 Total Other Revenue	-	0.00%	-	-	-	0.00%
Total Revenue-All Funds	**105,005,153.00**	**100.00%**	**3,247,560.58**	**3,247,560.58**	**101,757,592.42**	**3.09%**

Central Community Unit School Dist. 301
Revenue Detail Report
July 2024

Account Number	Description	2023-24 Original Budget	July MTD	2024-25 FYTD	Remaining Budget	FYTD Percent
10R000 1110 0000	TAXES	33,632,222.00	1,096,469.34	1,096,469.34	$ 32,535,752.66	3.26%
10R000 1140 0000	SPECIAL ED TAXES	6,924,957.00	239,332.11	239,332.11	$ 6,685,624.89	3.46%
10R001 1510 0000	INTEREST	456,000.00	93,307.99	93,307.99	$ 362,692.01	20.46%
10R002 1611 0000	LUNCH, STUDENTS	1,119,000.00	4,901.30	4,901.30	$ 1,114,098.70	0.44%
10R002 1620 0000	LUNCH, ADULTS	2,500.00	-	-	$ 2,500.00	0.00%
10R000 1711 0000	ATHLETIC ADMISSION	55,000.00	910.00	910.00	$ 54,090.00	1.65%
10R000 1720 0000	ATHLETIC PART FEE	146,000.00	24,940.00	24,940.00	$ 121,060.00	17.08%
10R002 1720 0000	OTHER FEES	297,800.00	10,774.21	10,774.21	$ 287,025.79	3.62%
10R000 1799 0000	ACTIVITY ACCOUNTS REVENUE	545,000.00	16,212.06	16,212.06	$ 528,787.94	2.97%
10R000 1811 0000	TEXTBOOK INCOME	900,000.00	151,106.57	151,106.57	$ 748,893.43	16.79%
10R000 1830 0000	TECHNOLOGY FEES	350,000.00	61,401.00	61,401.00	$ 288,599.00	17.54%
10R000 1930 0000	TRANSITION FEES	30,000.00	-	-	$ 30,000.00	0.00%
10R000 1950 0000	REFUND OF PRIOR YEAR EXPEND	100,000.00	87,549.81	87,549.81	$ 12,450.19	87.55%
10R000 1970 0000	DRIVERS ED B-T-W	66,100.00	5,885.00	5,885.00	$ 60,215.00	8.90%
10R002 1991 0000	CAREER PATHWAYS	70,000.00	-	-	$ 70,000.00	0.00%
10R000 1999 0000	OTHER LOCAL REVENUES	50,000.00	1,908.34	1,908.34	$ 48,091.66	3.82%
Total Local Revenue		**44,744,579.00**	**$ 1,794,697.73**	**$ 1,794,697.73**	**$ 42,949,881.27**	**4.01%**
10R000 3001 0000	EVIDENCE-BASE FUNDING	8,066,540.00	-	-	$ 8,066,540.00	0.00%
10R001 3001 0000	EVIDENCE-BASE FUNDING-MV COOP	250,000.00	-	-	$ 250,000.00	0.00%
10R002 3001 0000	EVIDENCE BASED FUNDING-ALOP	95,000.00	6,682.42	6,682.42	$ 88,317.58	7.03%
10R000 3100 0000	SPECIAL ED - PRIVATE FACILITY	600,000.00	-	-	$ 600,000.00	0.00%
10R000 3120 0000	SPECIAL ED - ORPHANAGE	59,730.00	-	-	$ 59,730.00	0.00%
10R000 3220 0000	CAREER & TECHNICAL EDUCATION	42,927.00	-	-	$ 42,927.00	0.00%
10R000 3235 0000	CTE AGRICULTURE EDUCATION	1,970.00	-	-	$ 1,970.00	0.00%
10R002 3235 0000	CTE FFA 3 CIRCLES GRANT	27,745.00	-	-	$ 27,745.00	0.00%
10R000 3360 0000	STATE FREE LUNCH & BREAKFAST	1,000.00	280.84	280.84	$ 719.16	28.08%
10R000 3370 0000	DRIVER ED	45,500.00	-	-	$ 45,500.00	0.00%
10R000 3998 0000	TRS-ON BEHALF PAYMENTS	16,500,000.00	-	-	$ 16,500,000.00	0.00%
10R000 3999 0000	OTHER STATE REVENUE	100,747.00	-	-	$ 100,747.00	0.00%
10R001 3999 0000	LIBRARY GRANT	4,007.00	-	-	$ 4,007.00	0.00%
Total State Revenue		**25,795,166.00**	**$ 6,963.26**	**$ 6,963.26**	**$ 25,788,202.74**	**0.03%**
10R000 4210 0000	NAT'L SCHOOL LUNCH PROGRAM	610,000.00	-	-	$ 610,000.00	0.00%
10R000 4300 0000	TITLE I LOW INCOME	234,068.00	34,567.00	34,567.00	$ 199,501.00	14.77%
10R000 4400 0000	TITLE IV-A SSAE GRANT	14,869.00	9,216.00	9,216.00	$ 5,653.00	61.98%
10R000 4600 0000	IDEA PRESCHOOL	10,455.00	6,778.00	6,778.00	$ 3,677.00	64.83%
10R000 4620 0000	IDEA FLOW THROUGH	989,157.00	116,358.00	116,358.00	$ 872,799.00	11.76%
10R000 4625 0000	IDEA FLOW THROUGH ROOM & BOARD	400,000.00	62,992.75	62,992.75	$ 337,007.25	15.75%
10R000 4745 0000	CARL PERKINS	20,950.00	-	-	$ 20,950.00	0.00%
10R000 4905 0000	TITLE III IEP GRANT	12,612.00	8,227.00	8,227.00	$ 4,385.00	65.23%
10R000 4909 0000	TITLE III ELL-TBE/TPI LIPLEPS	42,941.00	9,490.00	9,490.00	$ 33,451.00	22.10%
10R000 4932 0000	TITLE II-TEACHER QUALITY	60,871.00	15,606.00	15,606.00	$ 45,265.00	25.64%
10R000 4991 0000	MEDICAID MATCHING-ADMIN OUTREACH	100,000.00	-	-	$ 100,000.00	0.00%
10R000 4992 0000	MEDICAID MATCHING-FEE FOR SVC	290,000.00	74,896.80	74,896.80	$ 215,103.20	25.83%
10R001 4998 0000	ESSER DIGITAL EQUITY GRANT	1,584,000.00	-	-	$ 1,584,000.00	0.00%
10R003 4998 0000	ESSER III GRANT (ARP)	23,128.00	22,187.00	22,187.00	$ 941.00	95.93%
10R005 4998 0000	ARP IDEA PRESCHOOL	1,800.00	-	-	$ 1,800.00	0.00%
Total Federal Revenue		**4,394,851.00**	**$ 360,318.55**	**$ 360,318.55**	**$ 4,034,532.45**	**8.20%**
Total Education Fund		**74,934,596.00**	**$ 2,161,979.54**	**$ 2,161,979.54**	**$ 72,772,616.46**	**2.89%**
20R000 1111 0000	TAXES	6,586,895.00	233,951.64	233,951.64	$ 6,352,943.36	3.55%
20R000 1230 0000	CORP PERSONAL PROPERTY TAX	254,995.00	23,295.87	23,295.87	$ 231,699.13	9.14%
20R001 1510 0000	INTEREST	190,700.00	29,031.42	29,031.42	$ 161,668.58	15.22%
20R001 1720 0000	PARKING FEES	32,000.00	21,200.00	21,200.00	$ 10,800.00	66.25%
20R000 1910 0000	RENTALS	48,000.00	-	-	$ 48,000.00	0.00%
20R000 1950 0000	REFUND OF PRIOR YEAR EXPENDITURES	3,000.00	-	-	$ 3,000.00	0.00%
20R000 1999 0000	OTHER REVENUE	35,000.00	944.80	944.80	$ 34,055.20	2.70%
Total Local Revenue		**7,150,590.00**	**$ 308,423.73**	**$ 308,423.73**	**$ 6,842,166.27**	**4.31%**
20R000 3001 0000	EVIDENCE-BASE FUNDING	3,992,208.00	-	-	$ 3,992,208.00	0.00%
20R000 3925 0000	SCHOOL MAINTENANCE GRANT	50,000.00	-	-	$ 50,000.00	0.00%
Total State Revenue		**4,042,208.00**	**$ -**	**$ -**	**$ 4,042,208.00**	**0.00%**
20R000 4999 0000	OTHER REVENUE	-	-	-	$ -	0.00%
Total Federal Revenue		**-**	**$ -**	**$ -**	**$ -**	**0.00%**
Total O&M Fund		**11,192,798.00**	**$ 308,423.73**	**$ 308,423.73**	**$ 10,884,374.27**	**2.76%**

Central Community Unit School Dist. 301
Revenue Detail Report
July 2024

Account Number	Description	2023-24 Original Budget	July MTD	2024-25 FYTD	Remaining Budget	FYTD Percent
30R000 1112 0000	TAXES	8,814,821.00	288,789.60	288,789.60	$ 8,526,031.40	3.28%
30R001 1510 0000	INTEREST	64,870.00	21,542.18	21,542.18	$ 43,327.82	33.21%
30R000 1930 0000	IMPACT FEES	513,650.00	164,660.10	164,660.10	$ 348,989.90	32.06%
Total Local Revenue		**9,393,341.00**	**$ 474,991.88**	**$ 474,991.88**	**$ 8,918,349.12**	**5.06%**
Total Debt Service Fund		**9,393,341.00**	**$ 474,991.88**	**$ 474,991.88**	**$ 8,918,349.12**	**5.06%**
40R000 1113 0000	TAXES	2,848,619.00	98,488.94	98,488.94	$ 2,750,130.06	3.46%
40R000 1415 0000	FIELD TRIP FEES	600.00	-	-	$ 600.00	0.00%
40R001 1510 0000	INTEREST	107,300.00	31,032.47	31,032.47	$ 76,267.53	28.92%
40R000 1950 0000	PRIOR YEAR REFUND	17,000.00	275.00	275.00	$ 16,725.00	1.62%
40R000 1999 0000	OTHER REVENUE	5,000.00	3,576.38	3,576.38	$ 1,423.62	71.53%
Total Local Revenue		**2,978,519.00**	**$ 133,372.79**	**$ 133,372.79**	**$ 2,845,146.21**	**4.48%**
40R000 3500 0000	STATE AID, REGULAR	1,591,844.00	-	-	$ 1,591,844.00	0.00%
40R000 3510 0000	STATE AID, SPECIAL ED	1,228,421.00	-	-	$ 1,228,421.00	0.00%
Total State Revenue		**2,820,265.00**	**$ -**	**$ -**	**$ 2,820,265.00**	**0.00%**
40R003 4998 0000	ESSER III GRANT (ARP)	-	-	-	$ -	0.00%
Total Federal Revenue		**-**	**$ -**	**$ -**	**$ -**	**0.00%**
Total Transportation Fund		**5,798,784.00**	**$ 133,372.79**	**$ 133,372.79**	**$ 5,665,411.21**	**2.30%**
50R000 1114 0000	IMRF TAXES	918,375.00	32,669.79	32,669.79	$ 885,705.21	3.56%
50R000 1151 0000	SOC SEC/MEDICARE TAXES	945,375.00	32,669.79	32,669.79	$ 912,705.21	3.46%
50R000 1230 0000	CORP PERSONAL PROPERTY TAX	70,000.00	23,295.86	23,295.86	$ 46,704.14	33.28%
50R001 1510 0000	INTEREST	50,350.00	19,012.54	19,012.54	$ 31,337.46	37.76%
Total Local Revenue		**1,984,100.00**	**$ 107,647.98**	**$ 107,647.98**	**$ 1,876,452.02**	**5.43%**
Total IMRF/SS Fund		**1,984,100.00**	**$ 107,647.98**	**$ 107,647.98**	**$ 1,876,452.02**	**5.43%**
60R001 1510 0000	INTEREST	69,000.00	11,758.85	11,758.85	$ 57,241.15	17.04%
60R000 1930 0000	IMPACT FEES	486,350.00	-	-	$ 486,350.00	0.00%
Total Local Revenue		**555,350.00**	**$ 11,758.85**	**$ 11,758.85**	**$ 543,591.15**	**2.12%**
Total Capital Projects Fund		**555,350.00**	**$ 11,758.85**	**$ 11,758.85**	**$ 543,591.15**	**2.12%**
70R000 1115 0000	TAXES	94,790.00	3,287.15	3,287.15	$ 91,502.85	3.47%
70R001 1510 0000	INTEREST	52,020.00	11,378.98	11,378.98	$ 40,641.02	21.87%
Total Local Revenue		**146,810.00**	**$ 14,666.13**	**$ 14,666.13**	**$ 132,143.87**	**9.99%**
Total Working Cash Fund		**146,810.00**	**$ 14,666.13**	**$ 14,666.13**	**$ 132,143.87**	**9.99%**
80R000 1120 0000	TAXES	945,374.00	32,669.79	32,669.79	$ 912,704.21	3.46%
80R001 1510 0000	INTEREST	14,000.00	2,049.89	2,049.89	$ 11,950.11	14.64%
80R000 1999 0000	REFUND PRIOR YEAR EXPENDITURES	40,000.00	-	-	$ 40,000.00	0.00%
Total Local Revenue		**999,374.00**	**$ 34,719.68**	**$ 34,719.68**	**$ 964,654.32**	**3.47%**
Total Tort Fund		**999,374.00**	**$ 34,719.68**	**$ 34,719.68**	**$ 964,654.32**	**3.47%**
	Revenue-All Funds					
1000	Total Local Revenue	67,952,663.00	2,880,278.77	2,880,278.77	$ 65,072,384.23	4.24%
3000	Total State Revenue	32,657,639.00	6,963.26	6,963.26	$ 32,650,675.74	0.02%
4000	Total Federal Revenue	4,394,851.00	360,318.55	360,318.55	$ 4,034,532.45	8.20%
7000	Total Other Revenue	-	-	-	$ -	0.00%
	Total Revenue-All Funds	**105,005,153.00**	**$ 3,247,560.58**	**$ 3,247,560.58**	**$ 101,757,592.42**	**3.09%**

Central Community Unit School Dist. 301
Expenditure Summary by Fund Report
July 2024

	2023-24 Original Budget	% of Fund	July MTD	2024-25 FYTD	Encumbered Amount	Budget Remaining	FYTD Percent
10-Education							
1000 Salaries	33,570,709.00	44.91%	2,743,757.81	2,743,757.81	-	30,826,951.19	8.17%
2000 Benefits	10,068,735.00	13.47%	1,245,901.57	1,245,901.57	2,700.00	8,820,133.43	12.40%
3000 Purchased Services	3,630,187.00	4.86%	134,026.15	134,026.15	165,209.79	3,330,951.06	8.24%
4000 Supplies	3,240,991.00	4.34%	25,083.31	25,083.31	332,438.05	2,883,469.64	11.03%
5000 Capital Outlay	1,282,500.00	1.72%	-	-	23,340.29	1,259,159.71	1.82%
6000 Other/Dues/Fees	21,883,284.00	29.27%	13,841.62	13,841.62	139,947.61	21,729,494.77	0.70%
7000 Non-Capital Equipment	1,081,906.00	1.45%	2,262.46	2,262.46	239,680.41	839,963.13	22.36%
Total Education Fund	**74,758,312.00**	**100.00%**	**4,164,872.92**	**4,164,872.92**	**903,316.15**	**69,690,122.93**	**6.78%**
20-O&M							
1000 Salaries	2,331,955.00	13.25%	211,076.39	211,076.39	-	2,120,878.61	9.05%
2000 Benefits	661,315.00	3.76%	100,597.36	100,597.36	-	560,717.64	15.21%
3000 Purchased Services	1,322,300.00	7.51%	395,525.12	395,525.12	98,495.80	828,279.08	37.36%
4000 Supplies	1,469,000.00	8.34%	159,781.32	159,781.32	61,281.45	1,247,937.23	15.05%
5000 Capital Outlay	11,665,000.00	66.27%	1,380,116.64	1,380,116.64	482,864.95	9,802,018.41	15.97%
6000 Other/Dues/Fees	53,800.00	0.31%	1,304.00	1,304.00	-	52,496.00	2.42%
7000 Non-Capital Equipment	100,000.00	0.57%	27,818.92	27,818.92	1,152.79	71,028.29	28.97%
Total O&M	**17,603,370.00**	**100.00%**	**2,276,219.75**	**2,276,219.75**	**643,794.99**	**14,683,355.26**	**16.59%**
30-Debt Service							
3000 Purchased Services	3,400.00	0.04%	-	-	950.00	2,450.00	27.94%
6000 Other/Bonds	9,233,076.00	99.96%	-	-	-	9,233,076.00	0.00%
Total Debt Service	**9,236,476.00**	**100.00%**	**-**	**-**	**950.00**	**9,235,526.00**	**0.01%**
40-Transportation							
1000 Salaries	2,461,740.00	44.30%	188,507.84	188,507.84	-	2,273,232.16	7.66%
2000 Benefits	148,305.00	2.67%	32,039.71	32,039.71	-	116,265.29	21.60%
3000 Purchased Services	2,282,056.00	41.06%	1,985,192.00	1,985,192.00	3,132.30	293,731.70	87.13%
4000 Supplies	581,500.00	10.46%	81.74	81.74	5,786.69	575,631.57	1.01%
5000 Capital Outlay	20,000.00	0.36%	-	-	-	20,000.00	0.00%
6000 Other/Dues/Fees	60,000.00	1.08%	330.85	330.85	2,996.00	56,673.15	5.54%
7000 Non-Capital Equipment	4,000.00	0.07%	-	-	-	4,000.00	0.00%
Total Transportation	**5,557,601.00**	**100.00%**	**2,206,152.14**	**2,206,152.14**	**11,914.99**	**3,339,533.87**	**39.91%**
50-IMRF/SS							
2000 Benefits	1,923,966.00	100.00%	156,765.87	156,765.87	-	1,767,200.13	8.15%
Total IMRF/SS	**1,923,966.00**	**100.00%**	**156,765.87**	**156,765.87**	**-**	**1,767,200.13**	**8.15%**
60-Capital Projects							
5000 Capital Outlay	550,000.00	100.00%	-	-	-	550,000.00	0.00%
Total Capital Projects	**550,000.00**	**100.00%**	**-**	**-**	**-**	**550,000.00**	**0.00%**
70-Working Cash							
6000 Transfers	-		-	-	-	-	0.00%
Total Working Cash	**-**	**0.00%**	**-**	**-**	**-**	**-**	**0.00%**
80-Tort							
3000 Purchased Services	995,000.00	100.00%	30,206.05	30,206.05	18,935.94	945,858.01	4.94%
Total Tort	**995,000.00**	**100.00%**	**30,206.05**	**30,206.05**	**18,935.94**	**945,858.01**	**4.94%**
Total Expenditures	**110,624,725.00**		**8,834,216.73**	**8,834,216.73**	**1,578,912.07**	**100,211,596.20**	**9.41%**
Expenditures Across All Funds							
1000 Salaries	38,364,404.00	34.68%	3,143,342.04	3,143,342.04	-	35,221,061.96	8.19%
2000 Benefits	12,802,321.00	11.57%	1,535,304.51	1,535,304.51	2,700.00	11,264,316.49	12.01%
3000 Purchased Services	8,232,943.00	7.44%	2,544,949.32	2,544,949.32	286,723.83	5,401,269.85	34.39%
4000 Supplies	5,291,491.00	4.78%	184,946.37	184,946.37	399,506.19	4,707,038.44	11.05%
5000 Capital Outlay	13,517,500.00	12.22%	1,380,116.64	1,380,116.64	506,205.24	11,631,178.12	13.95%
6000 Other/Dues/Fees/Bonds	31,230,160.00	28.23%	15,476.47	15,476.47	142,943.61	31,071,739.92	0.51%
7000 Non-Capital Equipment	1,185,906.00	1.07%	30,081.38	30,081.38	240,833.20	914,991.42	22.84%
Total Expenditures Across all Funds	**110,624,725.00**	**100.00%**	**8,834,216.73**	**8,834,216.73**	**1,578,912.07**	**100,211,596.20**	**9.41%**

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
A & G GLASS & MIRROR	6027	Provide and Install New Screens DO	20E001 2540 3230 00 000000 0000	235.70
			Totals for A & G GLASS & MIRROR, INC	235.70
A DISCOUNT T	20244931	Kindergarten 24-25 T-shirts	10E004 1110 4100 00 000000 0000	771.00
A DISCOUNT T	20244910	PE Uniforms	10E003 1120 4900 00 000000 0000	972.50
			Totals for A DISCOUNT T	1,743.50
ADVANCE AUTO PARTS	2454-505443	Oil Filter	40E001 2550 4100 00 000000 0000	2.65
ADVANCE AUTO PARTS	2454-505444	Hydraulic Lubrication	40E001 2550 4100 00 000000 0000	119.88
ADVANCE AUTO PARTS	2454-505497	Oil	40E001 2550 4100 00 000000 0000	95.82
			Totals for ADVANCE AUTO PARTS	218.35
ADVOCATE SHERMAN OCC	859281	Bus Driver Physicals	40E001 2550 3190 00 000000 0000	735.00
ADVOCATE SHERMAN OCC	859281	Bus Driver Physicals	80E001 2362 3820 00 000000 0000	218.00
ADVOCATE SHERMAN OCC	859766	Post Accident Drug Screen	80E001 2362 3820 00 000000 0000	66.00
			Totals for ADVOCATE SHERMAN OCCUPATIONAL	1,019.00
AGILEBITS INC	INV_CAN39991	1Password Business Annual Renewal 7/24-7/25	10E001 2660 3160 00 000000 0000	536.96
			Totals for AGILEBITS INC	536.96
AGUINAGA, JACOB	Jun 2024	June Mileage Reimbursement	10E001 2660 3320 00 000000 0000	97.88
			Totals for AGUINAGA, JACOB	97.88
AHW LLC	11868070	Grounds Supplies	20E001 2540 4120 00 000000 0000	6.99
AHW LLC	11926000	Grounds Supplies	20E001 2540 4120 00 000000 0000	353.19
AHW LLC	11928577	Grounds Supplies	20E001 2540 4120 00 000000 0000	369.02
AHW LLC	11928778	Grounds Supplies	20E001 2540 4120 00 000000 0000	72.24
AHW LLC	11936051	Grounds Supplies	20E001 2540 4120 00 000000 0000	474.63
AHW LLC	11937243	Grounds Supplies	20E001 2540 4120 00 000000 0000	12.37
AHW LLC	11938272	Grounds Supplies	20E001 2540 4120 00 000000 0000	466.02
AHW LLC	11940279	Grounds Supplies	20E001 2540 4120 00 000000 0000	377.82
AHW LLC	11941362	Grounds Supplies	20E001 2540 4120 00 000000 0000	1.00
			Totals for AHW LLC	2,133.28
AIDEX CORPORATION	A-24397	Graphic Design Material FY24	10E002 1130 4100 00 474500 0000	856.95
			Totals for AIDEX CORPORATION	856.95
AMALGAMATED BANK OF	1856151001 FY25	Debt Certificates 2016 Admin Fee	30E001 5400 3190 00 000000 0000	475.00
AMALGAMATED BANK OF	1856152000 FY25	Bond Series 2016A Admin Fee	30E001 5400 3190 00 000000 0000	475.00
			Totals for AMALGAMATED BANK OF CHICAGO	950.00
AMAZON CAPITAL SERVI	177M-Y7XQ-YFJ1	Admin Retreat Supplies	10E001 2210 4100 00 000000 0000	162.72
AMAZON CAPITAL SERVI	1F7V-CYT9-4LJM	Summer School Supplies	10E001 2212 4100 00 000000 0000	45.90
AMAZON CAPITAL SERVI	1FVR-GPCR-3HH9	General Supplies	10E004 1110 4100 00 000000 0000	493.65
AMAZON CAPITAL SERVI	1HWD-X64P-Y977	Welcome Back Staff Bags	10E003 2410 4100 00 000000 0000	163.96
AMAZON CAPITAL SERVI	1MDN-LQJC-PCTY	Kitchen Supplies	10E002 2560 4900 00 000000 0000	695.11
AMAZON CAPITAL SERVI	1MDN-LQJC-PCTY	Kitchen Supplies	10E003 2560 4900 00 000000 0000	10.28
AMAZON CAPITAL SERVI	1MDN-LQJC-PCTY	Kitchen Supplies	10E004 2560 4900 00 000000 0000	417.60
AMAZON CAPITAL SERVI	1MDN-LQJC-PCTY	Kitchen Supplies	10E005 2560 4900 00 000000 0000	4.28
AMAZON CAPITAL SERVI	1MDN-LQJC-PCTY	Kitchen Supplies	10E008 2560 4900 00 000000 0000	28.84
AMAZON CAPITAL SERVI	1MDN-LQJC-PCTY	Kitchen Supplies	10E010 2560 4900 00 000000 0000	39.29
AMAZON CAPITAL SERVI	1MDN-LQJC-PCTY	Kitchen Supplies	10E011 2560 4900 00 000000 0000	841.53
AMAZON CAPITAL SERVI	1MY7-JHYD-14FY	B&G Office and Maintenance Supplies	20E001 2540 4110 00 000000 0000	432.99

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
AMAZON CAPITAL SERVI	1NFM-3MR7-PWC1	TOSA Class Supplies	10E002 2212 4100 00 000000 0000	92.58
AMAZON CAPITAL SERVI	1PHJ-TW3H-6MGJ	Office Supplies	10E001 2520 4100 00 000000 0000	71.92
AMAZON CAPITAL SERVI	1XHW-1YFX-HR44	Office Supplies	10E002 2410 4100 00 000000 0000	17.76
AMAZON CAPITAL SERVI	14Y4-WCDY-X4N3	TOSA Supplies	10E002 2212 4100 00 000000 0000	38.26
AMAZON CAPITAL SERVI	1JXL-3H11-7GKW	Cinema Camera	10E002 1130 7100 00 474500 0000	1,285.00
AMAZON CAPITAL SERVI	1679-MHGM-1M9G	Microphone	40E001 2550 4110 00 000000 0000	52.27
AMAZON CAPITAL SERVI	1XWD-RDRR-LPY6	Office Supplies	40E001 2550 4110 00 000000 0000	120.78
AMAZON CAPITAL SERVI	1TLL-X1K6-6JJW	Office Supplies	40E001 2550 4110 00 000000 0000	6.98
AMAZON CAPITAL SERVI	19PT-HWLJ-1J1W	Library Book	10E002 2220 4100 00 000000 0000	9.59
AMAZON CAPITAL SERVI	1V7T-947Y-76KR	Office Supplies	10E003 2410 4100 00 000000 0000	154.86
AMAZON CAPITAL SERVI	11T7-MRTC-1NR9	Supply Credit, Apply to Inv# 1MMF-4967-RYLJ	10E002 2410 4100 00 000000 0000	-103.78
AMAZON CAPITAL SERVI	1MDY-YNNY-34MP	White Board Markers	10E001 2212 4100 00 000000 0000	320.62
AMAZON CAPITAL SERVI	1MMF-4967-RYLJ	Office Supplies	10E002 2410 4100 00 000000 0000	1,957.32
AMAZON CAPITAL SERVI	1WX9-9KRJ-PFDV	BOY and TOSA Supplies	10E001 2520 4100 00 000000 0000	552.20
AMAZON CAPITAL SERVI	1WX9-9KRJ-PFDV	BOY and TOSA Supplies	10E002 2212 4100 00 000000 0000	51.10
AMAZON CAPITAL SERVI	16XL-HY3Q-77LC	Principal Supplies	10E011 2410 4100 00 000000 0000	189.14
AMAZON CAPITAL SERVI	1PDR-JWC7-3F33	National Night Out Supplies	40E001 2550 4110 00 000000 0000	24.99
AMAZON CAPITAL SERVI	174K-GC6G-LK3V	Kitchen Supplies	10E002 2560 4900 00 000000 0000	311.63
AMAZON CAPITAL SERVI	174K-GC6G-LK3V	Kitchen Supplies	10E003 2560 4900 00 000000 0000	173.30
AMAZON CAPITAL SERVI	174K-GC6G-LK3V	Kitchen Supplies	10E008 2560 4900 00 000000 0000	6.66
AMAZON CAPITAL SERVI	174K-GC6G-LK3V	Kitchen Supplies	10E010 2560 4900 00 000000 0000	3.33
AMAZON CAPITAL SERVI	174K-GC6G-LK3V	Kitchen Supplies	10E011 2560 4900 00 000000 0000	96.64
AMAZON CAPITAL SERVI	11KG-CP94-HMXN	Tech Supplies	10E001 2660 4100 00 000000 0000	227.16
AMAZON CAPITAL SERVI	14FP-M3KF-TFQL	Tech Supplies	10E001 2660 4100 00 000000 0000	187.50
AMAZON CAPITAL SERVI	14MQ-PH7V-1TJF	Science Supplies	10E002 1130 4100 00 000000 0000	24.69
AMAZON CAPITAL SERVI	14P7-CHY9-6Y7R	Tech Supplies	10E001 2660 4100 00 000000 0000	93.75
AMAZON CAPITAL SERVI	167X-FTFT-PYP1	Office Chairs	10E005 2410 4100 00 000000 0000	450.98
AMAZON CAPITAL SERVI	167X-FTFT-QH3R	Lounge Furniture and Math Book	10E005 2410 4100 00 000000 0000	37.00
AMAZON CAPITAL SERVI	167X-FTFT-QH3R	Lounge Furniture and Math Book	10E005 2410 7100 00 000000 0000	1,101.98
AMAZON CAPITAL SERVI	19GV-9GDM-4DKR	Tech Supplies	10E001 2660 4100 00 000000 0000	1,898.79
AMAZON CAPITAL SERVI	1CH1-HGQN-PLV1	Speech Supplies	10E005 2150 4100 00 000000 0000	83.95
AMAZON CAPITAL SERVI	1DXX-Q36X-444V	Tech Supplies	10E001 2660 4100 00 000000 0000	139.00
AMAZON CAPITAL SERVI	1GD1-NRNQ-9G7W	CHS AG Supplies	10E002 1130 4100 00 474500 0000	903.01
AMAZON CAPITAL SERVI	1H1P-XX1K-4WP9	DO Supplies	10E001 2520 4100 00 000000 0000	257.89
AMAZON CAPITAL SERVI	1HDQ-VL7J-T7KH	File Folders for Student Svcs	10E002 2120 4100 00 000000 0000	19.11
AMAZON CAPITAL SERVI	1KGY-RNHY-7LDG	PE Supplies	10E005 1110 4100 00 000000 0000	263.42
AMAZON CAPITAL SERVI	1L61-414G-LWMD	CHS Arts and Comm Supplies	10E002 1130 4100 00 474500 0000	535.13
AMAZON CAPITAL SERVI	1L61-414G-LWMD	CHS Arts and Comm Supplies	10E002 1130 7100 00 474500 0000	1,285.00
AMAZON CAPITAL SERVI	1NJL-KN79-79Y9	Science Supplies	10E002 1130 4100 00 000000 0000	49.38
AMAZON CAPITAL SERVI	1PDR-JWC7-NF3V	Custodian Office Chairs	10E005 2410 4100 00 000000 0000	258.98
AMAZON CAPITAL SERVI	1TKW-RH7L-4CNR	Tech Supplies	10E001 2660 4100 00 000000 0000	139.00
AMAZON CAPITAL SERVI	1VQ4-YHVV-67JG	Tech Ed Supplies	10E002 1130 4100 00 322000 0000	18.99
AMAZON CAPITAL SERVI	1VYN-9GWL-73RL	Tech Supplies	10E001 2660 4100 00 000000 0000	77.94
AMAZON CAPITAL SERVI	1Y66-YM4H-KYWR	Tech Supplies	10E001 2660 4100 00 000000 0000	86.85
AMAZON CAPITAL SERVI	1YJD-VCXP-KVRX	Tech Supplies	10E001 2660 4100 00 000000 0000	445.04
AMAZON CAPITAL SERVI	1YV4-J4MJ-4639	Tech Ed Supplies	10E002 1130 4100 00 474500 0000	287.95
AMAZON CAPITAL SERVI	13MC-MJDD-17JW	Sports Athletic Equipment	10E002 1500 4100 00 000000 0000	389.45
AMAZON CAPITAL SERVI	1DDG-DC9N-4M33	Shop Supplies	40E001 2550 4100 00 000000 0000	20.56
AMAZON CAPITAL SERVI	1JDX-19R9-YVKC	Batteries	40E001 2550 4100 00 000000 0000	13.67
AMAZON CAPITAL SERVI	13KM-PPWV-QKXV	Welcome Back Bags	10E003 2410 4100 00 000000 0000	131.88
AMAZON CAPITAL SERVI	1N9X-D3GM-TMYX	Vinyl for Welcome Back Bags	10E003 2410 4100 00 000000 0000	57.78
AMAZON CAPITAL SERVI	1Y34-4FPC-K7NC	General Supplies	10E004 1110 4100 00 000000 0000	434.50
			Totals for AMAZON CAPITAL SERVICES, INC	18,689.63
AMERICAN RED CROSS H	22712130	Coaches CPR/AED Training	10E002 1500 3190 00 000000 0000	30.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
			Totals for AMERICAN RED CROSS HEALTH & S	30.00
ASTOUND BUSINESS SOL	416615501-001697	Internet	10E001 2660 3160 00 000000 0000	1,107.07
			Totals for ASTOUND BUSINESS SOLUTIONS/RC	1,107.07
AVI SYSTEMS, INC	88975556	CHS Tech Supplies	10E001 2660 7100 00 000000 0000	20,930.00
			Totals for AVI SYSTEMS, INC	20,930.00
BALLARD, AMBER	Tuition 7-24	Tuition Reimbursement EDU 6535	10E002 1130 2300 00 000000 0000	450.00
			Totals for BALLARD, AMBER	450.00
BARNES, CORY	Tuition 7-24	Tuition Reimbursement EDU 6535	10E002 1130 2300 00 000000 0000	450.00
			Totals for BARNES, CORY	450.00
BELMORE, JILL	Apr-Jun 2024	Mileage and Hotel Reimbursement	10E001 2550 3320 00 462000 0000	2,925.32
			Totals for BELMORE, JILL	2,925.32
BIO CORPORATION	1067444	Science Supplies for Fee	10E002 1130 4100 00 000000 0000	844.05
			Totals for BIO CORPORATION	844.05
BLICK ART MATERIALS	3275830	Ceramics Supplies Vasil	10E002 1130 4100 00 000000 0000	1,482.36
BLICK ART MATERIALS	3276711	AP Art Supplies Vasil	10E002 1130 4100 00 000000 0000	1,543.54
BLICK ART MATERIALS	3277122	Sculpture Supplies Rovge	10E002 1130 4100 00 000000 0000	1,712.73
BLICK ART MATERIALS	3277747	Painting Supplies Rovge	10E002 1130 4100 00 000000 0000	1,251.00
BLICK ART MATERIALS	3281944	Studio Art Supplies Vasil	10E002 1130 4100 00 000000 0000	2,882.71
BLICK ART MATERIALS	3283120	Intro Supplies Rovge	10E002 1130 4100 00 000000 0000	3,602.06
BLICK ART MATERIALS	3303587	Art Supplies Credit	10E002 1130 4100 00 000000 0000	-290.32
BLICK ART MATERIALS	3309463	Drawing Supplies Rovge	10E002 1130 4100 00 000000 0000	2,367.07
BLICK ART MATERIALS	3310666	Studio Art Vasil	10E002 1130 4100 00 000000 0000	453.44
BLICK ART MATERIALS	3319608	AP Art Supplies Vasil	10E002 1130 4100 00 000000 0000	20.01
BLICK ART MATERIALS	3342279	Intro Supplies Rovge	10E002 1130 4100 00 000000 0000	290.32
BLICK ART MATERIALS	3361623	Intro Supplies Rovge	10E002 1130 4100 00 000000 0000	155.50
BLICK ART MATERIALS	3384713	Studio Art Vasil	10E002 1130 4100 00 000000 0000	62.39
BLICK ART MATERIALS	3402175	AP Art Supplies Vasil	10E002 1130 4100 00 000000 0000	53.36
			Totals for BLICK ART MATERIALS	15,586.17
BLUE CROSS BLUE SHIE	Dental 07-24	Dental Claims	10E002 1130 2230 00 000000 0000	21,836.09
BLUE CROSS BLUE SHIE	Dental 07-24	Dental Claims	20E001 2540 2230 00 000000 0000	-771.59
BLUE CROSS BLUE SHIE	Dental 07-24	Dental Claims	40E001 2550 2230 00 000000 0000	-516.15
			Totals for BLUE CROSS BLUE SHIELD	20,548.35
BLUM, SANDRA	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	20.85
			Totals for BLUM, SANDRA	20.85
BLUUM OF MINNESOTA,	998340	Headphones for MAP Testing	10E005 1110 4100 00 000000 0000	649.60
BLUUM OF MINNESOTA,	998341	Headphones for MAP Testing	10E004 1110 4100 00 000000 0000	1,206.40
BLUUM OF MINNESOTA,	998342	Headphones for MAP Testing	10E010 1110 4100 00 000000 0000	1,299.20
BLUUM OF MINNESOTA,	998343	Headphones for MAP Testing	10E008 1110 4100 00 000000 0000	1,206.40
			Totals for BLUUM OF MINNESOTA, LLC	4,361.60
BOSTON HIGASHI SCHOO	2507600	Monthly Tuition, Room and Board July 2024	10E001 1912 6700 00 000000 0000	26,032.32
BOSTON HIGASHI SCHOO	2507613	Monthly Tuition, Room and Board July 2024	10E001 1912 6700 00 000000 0000	26,032.32
			Totals for BOSTON HIGASHI SCHOOL, INC	52,064.64

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
BSN SPORTS, INC	926020233	CHS Athletic Supplies	10E002 1500 4100 00 000000 0000	4,680.05
BSN SPORTS, INC	926020233	CHS Athletic Supplies	10E002 1500 7100 00 000000 0000	1,040.00
BSN SPORTS, INC	925461304	CHS Football Uniform Replacements	10E002 1500 4110 00 000000 0000	222.60
BSN SPORTS, INC	925851660	CHS Football Uniforms	10E002 1500 4110 00 000000 0000	2,626.16
BSN SPORTS, INC	925487983	Football Replacement Jerseys	10E002 1500 4110 00 000000 0000	222.60
BSN SPORTS, INC	926297337	Basketball Equipment	10E002 1500 4100 00 000000 0000	1,239.12
BSN SPORTS, INC	926305025	Football Equipment	10E002 1500 4100 00 000000 0000	2,190.06
			Totals for BSN SPORTS, INC	12,220.59
CALIBER TOWING AND R	24-33204	Towing Charges	40E001 2550 3700 00 000000 0000	292.00
			Totals for CALIBER TOWING AND RECOVERY I	292.00
CALO-CHANGE ACADEMY	INV092179	July Monthly Tuition, Room and Board	10E001 1912 6700 00 000000 0000	15,742.10
			Totals for CALO-CHANGE ACADEMY AT LAKE O	15,742.10
CAMELOT THERAPEUTIC	INV198039	June Monthly Tuition	10E001 1912 6700 00 000000 0000	5,885.88
CAMELOT THERAPEUTIC	INV199138	July Monthly Tuition	10E001 1912 6700 00 000000 0000	10,930.92
			Totals for CAMELOT THERAPEUTIC SCHOOLS,	16,816.80
CARAHSOFT TECHNOLOGY	IN1708619	Everlaw Renewal 24-25	10E001 2520 3100 00 000000 0000	19,356.00
			Totals for CARAHSOFT TECHNOLOGY CORPORAT	19,356.00
CARDMEMBER SERVICE	7577 07-24	E. Mongan Curriculum, Administrative Expenses	10E001 2320 4100 00 000000 0000	540.00
CARDMEMBER SERVICE	7577 07-24	E. Mongan Curriculum, Administrative Expenses	10E001 2630 4100 00 000000 0000	34.00
CARDMEMBER SERVICE	7577 07-24	E. Mongan Curriculum, Administrative Expenses	10E001 2520 3100 00 000000 0000	14.95
CARDMEMBER SERVICE	7577 07-24	E. Mongan Curriculum, Administrative Expenses	10E001 2520 3100 00 000000 0000	859.00
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	907.97
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	10.00
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	317.00
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	2.15
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	50.00
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	1.63
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	567.16
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	147.29
CARDMEMBER SERVICE	7577 07-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	20.00
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2310 4100 00 000000 0000	76.94
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2630 4100 00 000000 0000	40.00
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2210 4100 00 000000 0000	889.30
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2210 4100 00 000000 0000	21.68
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2210 4100 00 000000 0000	146.11
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2210 4100 00 000000 0000	7.48
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2210 4100 00 000000 0000	87.95
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2520 3100 00 000000 0000	14.95

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2310 4100 00 000000 0000	86.38
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2320 4100 00 000000 0000	27.50
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2320 4100 00 000000 0000	39.41
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	20E001 2540 6400 00 000000 0000	750.00
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2520 3100 00 000000 0000	859.00
CARDMEMBER SERVICE	7577 08-24	E. Mongan Curriculum, Administrative Expenses	10E001 2310 4100 00 000000 0000	52.62
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	-29.31
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	572.56
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	1,594.21
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	10.00
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3190 00 000000 0000	1,494.00
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	374.40
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	199.98
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	2.15
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 7100 00 000000 0000	608.37
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	50.00
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	154.87
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	203.29
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 4100 00 000000 0000	86.09
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	148.85
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 3160 00 000000 0000	26.00
CARDMEMBER SERVICE	7577 08-24a	B. Tobin Technology Expenses	10E001 2660 6400 00 000000 0000	100.00
			Totals for CARDMEMBER SERVICE	12,165.93
CDW GOVERNMENT, INC	SF75230	Fine Arts Cameras and Equipment	10E002 1100 7100 00 000000 0000	5,190.00
CDW GOVERNMENT, INC	RV39530	Ink Cartridges FY 24 Grant	10E002 1130 4100 00 474500 0000	54.02
CDW GOVERNMENT, INC	SF10057	Ink Cartridges FY 24 Grant	10E002 1130 4100 00 474500 0000	50.16
			Totals for CDW GOVERNMENT, INC	5,294.18
CENGAGE LEARNING	84628843	Century 21 Accounting Renewal	10E002 1130 3100 00 474500 0000	1,305.00
CENGAGE LEARNING	84597200	Textbooks	10E002 1130 4200 00 000000 0000	899.25
			Totals for CENGAGE LEARNING	2,204.25
CHAPMAN, DAVID	Tuition 7-24	Tuition Reimbursement EDU 6535	10E003 1120 2300 00 000000 0000	450.00
			Totals for CHAPMAN, DAVID	450.00
CHILD THERAPY AND RE	22130	June Speech Services	10E001 2150 3100 00 462000 0000	253.00
			Totals for CHILD THERAPY AND REHABILITAT	253.00
CINTAS CORPORATION #	4198619468	Service Mats	40E001 2550 3700 00 000000 0000	24.76
CINTAS CORPORATION #	4200056813	Service Mats	40E001 2550 3700 00 000000 0000	24.76
			Totals for CINTAS CORPORATION #355	49.52
CITY OF ELGIN	330845-39520 07/	Water Service PKMS	20E001 2540 3700 00 000000 0000	2,199.25
CITY OF ELGIN	330845-42337 07/	Water Service CT	20E001 2540 3700 00 000000 0000	659.20
			Totals for CITY OF ELGIN	2,858.45
CLARK, DANIELLE	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	44.35
			Totals for CLARK, DANIELLE	44.35

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CLEAR ALTERNATIVE, I	61433	Water Cooler DO	10E001 2520 3100 00 000000 0000	300.00
CLEAR ALTERNATIVE, I	61438	Water Cooler Annual Rental HBT	10E004 2410 4100 00 000000 0000	369.50
			Totals for CLEAR ALTERNATIVE, INC	669.50
CLIENTFIRST TECHNOLO	16851	E-Rate Services FY23-FY24	10E001 2660 3190 00 000000 0000	175.00
			Totals for CLIENTFIRST TECHNOLOGY CONSUL	175.00
CODEHS, INC	28424	Pro Teacher License HS	10E002 1130 3100 00 322000 0000	4,150.00
			Totals for CODEHS, INC	4,150.00
COMMUNITY UNIT SCHOO	MKV-SY24-03v2	McKinney Vento Transportation	10E001 2550 3320 00 430000 0000	141.00
COMMUNITY UNIT SCHOO	MKV-SY24-09v2	McKinney Vento Transportation	10E001 2550 3320 00 430000 0000	188.00
COMMUNITY UNIT SCHOO	MKV-SY24-68	McKinney Vento Transportation	10E001 2550 3320 00 430000 0000	1,128.00
COMMUNITY UNIT SCHOO	MKV-SY24-74	McKinney Vento Transportation	10E001 2550 3320 00 430000 0000	188.00
COMMUNITY UNIT SCHOO	MKV-SY24-81	McKinney Vento Transportation	10E001 2550 3320 00 430000 0000	1,316.00
			Totals for COMMUNITY UNIT SCHOOL DIST 30	2,961.00
CONSERV FS	6433781	Grounds Supplies	20E001 2540 4120 00 000000 0000	572.00
			Totals for CONSERV FS	572.00
CONSOLIDATED FLOORIN	38225	Flooring CHS Addition	20E002 2540 5400 00 000000 0000	52,360.00
			Totals for CONSOLIDATED FLOORING OF CHIC	52,360.00
CONTINENTAL RESOURCE	91163659	Phones 5/18/24 - 6/17/24	20E001 2540 3400 00 000000 0000	421.41
CONTINENTAL RESOURCE	91165046	Antenna and Connectors	10E001 2660 7100 00 000000 0000	5,575.95
CONTINENTAL RESOURCE	91165290	Annual Renewal FY25	10E001 2660 3160 00 000000 0000	16,584.76
CONTINENTAL RESOURCE	91165505	Phones 6/18/24 - 7/17/24	20E001 2540 3400 00 000000 0000	398.64
			Totals for CONTINENTAL RESOURCES, INC	22,980.76
COVE SCHOOL, INC	SD301-24SS	July Monthly Tuition	10E001 1912 6700 00 000000 0000	4,343.75
			Totals for COVE SCHOOL, INC	4,343.75
CPI	NAIN-088714	Crisis Prevention Renewal and Course R. Rindhage	40E001 2550 6400 00 000000 0000	1,949.00
CPI	NAIN-094169	CPI Online Courses and Workbooks	10E001 2210 3100 00 462000 0000	1,454.70
			Totals for CPI	3,403.70
CURRICULUM ASSOCIATE	10009072	Ellevation for FY25	10E001 2210 3190 00 490900 0000	15,328.00
			Totals for CURRICULUM ASSOCIATES, LLC	15,328.00
DATAMATION IMAGING S	JUL-82785	Jun Monthly File Storage	10E001 2660 3160 00 462000 0000	705.60
DATAMATION IMAGING S	JUL-82785	Jun Monthly File Storage	10E001 2660 3160 00 000000 0000	176.40
			Totals for DATAMATION IMAGING SERVICES	882.00
DECKER INC	582679A	Classroom Chair Replacements	10E003 1120 3230 00 000000 0000	276.60
			Totals for DECKER INC	276.60
DELL MARKETING LP	10747916304	Dell Portable Monitors	10E001 2660 4100 00 000000 0000	1,185.00
DELL MARKETING LP	10753027131	Dell Monitors and Soundbar	10E001 2660 4100 00 000000 0000	835.35
			Totals for DELL MARKETING LP	2,020.35
DICKERSON, MICHAEL	Tuition 7-24	Tuition Reimbursement EDU 6535	10E004 1110 2300 00 000000 0000	450.00
			Totals for DICKERSON, MICHAEL	450.00
ECOWATER/DEKALB BOTT	10025 07-24	Athletics Office Water	10E002 1500 4900 00 000000 0000	45.54
			Totals for ECOWATER/DEKALB BOTTLED WATER	45.54

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	148.99
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	57.81
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 4640 00 000000 0000	81.74
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10E002 1500 3120 00 000000 0000	301.99
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	301.99
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	301.99
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	263.99
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	1,998.00
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	40.00
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	1,130.00
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	2,473.80
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	2,735.20
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10R000 1999 0000 00 000000 0000	18.49
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	100.00
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	16.10
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	16.10
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	25.45
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	24.80
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	9.20
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	5.15
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	8.70
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	16.10
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	100.00
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	1.15
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	40E001 2550 6400 00 000000 0000	8.10
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10E001 2320 4100 00 000000 0000	43.04
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10E002 1400 4110 00 000000 0000	47.14
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable,	10E002 1400 4110 00 000000 0000	24.37

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
		Activities		
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10E002 1400 4110 00 000000 0000	31.67
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10E002 1400 4110 00 000000 0000	25.34
ELAN CORPORATE PAYME	5013 07-24	Athletics, Accounts Payable, Activities	10E002 1400 4110 00 000000 0000	6.47
ELAN CORPORATE PAYME	5013 08-24	Athletics, Accounts Payable Expenses	10E002 1500 4100 00 000000 0000	565.64
ELAN CORPORATE PAYME	5013 08-24	Athletics, Accounts Payable Expenses	10E001 2660 4100 00 000000 0000	23.50
ELAN CORPORATE PAYME	5013 08-24	Athletics, Accounts Payable Expenses	10E001 2660 4100 00 000000 0000	16.98
ELAN CORPORATE PAYME	5013 08-24	Athletics, Accounts Payable Expenses	40E001 2550 6400 00 000000 0000	100.00
ELAN CORPORATE PAYME	5013 08-24	Athletics, Accounts Payable Expenses	40E001 2550 6400 00 000000 0000	2.25
ELAN CORPORATE PAYME	5013 08-24	Athletics, Accounts Payable Expenses	10E001 2330 3320 00 000000 0000	360.96
ELAN CORPORATE PAYME	5013 08-24	Athletics, Accounts Payable Expenses	10E001 2520 6400 00 000000 0000	275.00
			Totals for ELAN CORPORATE PAYMENT SYSTEM	11,707.20
ELGIN KEY & LOCK CO	241163	Maintenance Supplies	20E001 2540 4110 00 000000 0000	7.10
			Totals for ELGIN KEY & LOCK CO INC	7.10
ENTEC SERVICES INC	SIN054965	Quarterly Billing for Technical Support Program	20E001 2540 3100 00 000000 0000	1,958.25
ENTEC SERVICES INC	SIN055032	Repair AHU-9 and RTU-10 CHS	20E001 2540 3100 00 000000 0000	1,182.09
ENTEC SERVICES INC	SIN055304	AHU-1 Repair PKMS	20E001 2540 3100 00 000000 0000	2,072.88
			Totals for ENTEC SERVICES INC	5,213.22
ERIKSSON ENGINEERING	30195	Preliminary Site Investigation and Consultation for Rt 47 Property	20E002 2540 5410 00 000000 0000	1,120.00
ERIKSSON ENGINEERING	30245	Schematic Design for New HS on Maas Property	20E002 2540 5410 00 000000 0000	40,450.00
			Totals for ERIKSSON ENGINEERING ASSOCIAT	41,570.00
ESHOO, AMY	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	45.45
			Totals for ESHOO, AMY	45.45
FEECE OIL COMPANY	4086663	Fuel	40E001 2550 4640 00 000000 0000	2,143.03
FEECE OIL COMPANY	4087793	Fuel, Drivers Ed Fuel May-June 2024	10E002 1730 4100 00 000000 0000	589.91
FEECE OIL COMPANY	4087793	Fuel, Drivers Ed Fuel May-June 2024	40E001 2550 4640 00 000000 0000	2,106.92
FEECE OIL COMPANY	4094581	Fuel	40E001 2550 4640 00 000000 0000	3,187.47
			Totals for FEECE OIL COMPANY	8,027.33
FLOLO, DAVID	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	47.95
			Totals for FLOLO, DAVID	47.95
FOLLETT CONTENT SOLU	415145	Novels	10E002 1130 4200 00 000000 0000	2,185.05
			Totals for FOLLETT CONTENT SOLUTIONS, LL	2,185.05

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
FOUR POINT O, INC	13565	Auditorium Stage Curtain Cleaning and Maintenance CHS	20E001 2540 3100 00 000000 0000	9,240.00
FOUR POINT O, INC	13566	Auditorium Stage Curtain Cleaning and Maintenance CMS	20E001 2540 3100 00 000000 0000	7,850.00
FOUR POINT O, INC	13581	Roller Shades for CHS Classroom Addition	20E002 2540 5400 00 000000 0000	16,545.00
			Totals for FOUR POINT O, INC	33,635.00
FOX TECH TRANSITION	CM0848	Credit for Wrong Rate on SESINV-039323	10E001 1912 6700 00 000000 0000	-5,058.25
FOX TECH TRANSITION	SESINV-039323	June Monthly Tuition, Credited for Wrong Rate on CM0848	10E001 1912 6700 00 000000 0000	5,058.25
FOX TECH TRANSITION	SESINV-039453	June Monthly Tuition	10E001 1912 6700 00 000000 0000	6,331.62
FOX TECH TRANSITION	SESINV-039795	July Monthly Tuition	10E001 1912 6700 00 000000 0000	8,497.86
FOX TECH TRANSITION	SESINV-039796	July Monthly Tuition	10E001 1912 6700 00 000000 0000	8,069.04
			Totals for FOX TECH TRANSITION PROGRAM	22,898.52
FOX VALLEY FIRE & SA	IN00693163	Fire Extinguisher Inspections Bus Garage	20E001 2540 3100 00 000000 0000	218.70
FOX VALLEY FIRE & SA	IN00693164	Fire Extinguisher Inspections DO	20E001 2540 3100 00 000000 0000	196.95
FOX VALLEY FIRE & SA	IN00693165	Fire Extinguisher Inspections HBT	20E001 2540 3100 00 000000 0000	547.80
FOX VALLEY FIRE & SA	IN00693166	Fire Extinguisher Inspections LL	20E001 2540 3100 00 000000 0000	313.75
FOX VALLEY FIRE & SA	IN00693167	Fire Extinguisher Inspections CMS	20E001 2540 3100 00 000000 0000	1,101.05
FOX VALLEY FIRE & SA	IN00693168	Fire Extinguisher Inspections CHS	20E001 2540 3100 00 000000 0000	1,233.80
FOX VALLEY FIRE & SA	IN00693169	Ansul System Inspection HBT	20E001 2540 3100 00 000000 0000	79.50
FOX VALLEY FIRE & SA	IN00693171	Ansul System Inspection LL	20E001 2540 3100 00 000000 0000	123.49
FOX VALLEY FIRE & SA	IN00693172	Ansul System Inspection CMS	20E001 2540 3100 00 000000 0000	118.50
FOX VALLEY FIRE & SA	IN00693173	Ansul System Inspection CHS	20E001 2540 3100 00 000000 0000	184.50
FOX VALLEY FIRE & SA	IN00695371	Annual BluePoint Monitoring PKMS	20E001 2540 3100 00 000000 0000	400.00
FOX VALLEY FIRE & SA	IN00696098	Fire Extinguisher Inspections PV	20E001 2540 3100 00 000000 0000	1,731.35
FOX VALLEY FIRE & SA	IN00696491	Ansul System Inspection PV	20E001 2540 3100 00 000000 0000	122.50
FOX VALLEY FIRE & SA	IN00696492	Ansul System Inspection PKMS	20E001 2540 3100 00 000000 0000	161.50
FOX VALLEY FIRE & SA	IN00696493	Fire Extinguisher Inspection PV	20E001 2540 3100 00 000000 0000	73.50
FOX VALLEY FIRE & SA	IN00696494	Fire Extinguisher Inspection PKMS	20E001 2540 3100 00 000000 0000	241.50
FOX VALLEY FIRE & SA	IN00696495	Fire Extinguisher Inspection CT	20E001 2540 3100 00 000000 0000	77.70
FOX VALLEY FIRE & SA	IN00696496	Ansul System Inspection CT	20E001 2540 3100 00 000000 0000	161.50
FOX VALLEY FIRE & SA	IN00695928	Fire Alarm System Service CMS	20E001 2540 3230 00 000000 0000	440.00
			Totals for FOX VALLEY FIRE & SAFETY CO	7,527.59
FRANKLIN, KEITH	Jul 31	GCN Training Breakfast Reimbursement	20E001 2540 4110 00 000000 0000	50.98
			Totals for FRANKLIN, KEITH	50.98
GAME TIME	PJI-0236780	Grounds Supplies	20E001 2540 4120 00 000000 0000	1,152.79
			Totals for GAME TIME	1,152.79
GEM DOCK & DOOR INC	7256	Barn Doors Maintenance Rt. 47 property	20E001 2540 7100 00 000000 0000	4,657.30
GEM DOCK & DOOR INC	7280	4 remotes for garage doors Rt. 47 property	20E001 2540 4110 00 000000 0000	631.95
			Totals for GEM DOCK & DOOR INC	5,289.25
GENENZ, TERA	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	20.65
			Totals for GENENZ, TERA	20.65
GILROY, MICHELLE	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	19.25

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
			Totals for GILROY, MICHELLE	19.25
GORDON FLESCH COMPAN	I00931767	Copiers 7/15/24 - 8/14/24	10E001 2410 3250 00 000000 0000	4,270.22
GORDON FLESCH COMPAN	IN14746509	Black and Color Copies	10E001 2410 3250 00 000000 0000	1,241.29
GORDON FLESCH COMPAN	IN14679665	Copy Supplies	10E011 1120 4170 00 000000 0000	112.92
GORDON FLESCH COMPAN	IN14659870	Copier Staples	10E003 1120 4170 00 000000 0000	112.92
GORDON FLESCH COMPAN	IN14525252C	Copiers Credit	10E001 2410 3250 00 000000 0000	-1,608.21
GORDON FLESCH COMPAN	IN14690762	Copiers	10E001 2410 3250 00 000000 0000	31.66
GORDON FLESCH COMPAN	IN14763666	Copiers	10E001 2410 3250 00 000000 0000	639.00
GORDON FLESCH COMPAN	IN14763667	Copiers	10E001 2410 3250 00 000000 0000	964.99
			Totals for GORDON FLESCH COMPANY INC	5,764.79
GORDON FOOD SERVICE	934130649	Admin Retreat Breakfasts and Mentor Protege	10E001 2210 4100 00 000000 0000	98.61
GORDON FOOD SERVICE	934130649	Admin Retreat Breakfasts and Mentor Protege	10E001 2212 4100 00 000000 0000	58.08
			Totals for GORDON FOOD SERVICE INC	156.69
GRAINGER	9149227663	Maintenance Supplies	20E001 2540 4110 00 000000 0000	29.22
GRAINGER	9159668020	Maintenance Supplies	20E001 2540 4110 00 000000 0000	231.52
			Totals for GRAINGER	260.74
GRAY, COURTNEY	Tuition 7-24	Tuition Reimbursement SPED 6525	10E005 1110 2300 00 000000 0000	450.00
			Totals for GRAY, COURTNEY	450.00
GREENLEE, RYAN	Jun 2024	June Mileage Reimbursement	10E001 2660 3320 00 000000 0000	29.08
			Totals for GREENLEE, RYAN	29.08
GROOT INC	12594297T107	May Refuse and Recycling All Buildings	20E001 2540 3210 00 000000 0000	3,078.45
GROOT INC	12823710T107	June Refuse and Recycling All Buildings	20E001 2540 3210 00 000000 0000	2,740.80
			Totals for GROOT INC	5,819.25
GRZESIAK, EDWARD	Uniform FY25	2024 - 2025 Uniform Reimbursement	20E002 2540 4110 00 000000 0000	162.00
			Totals for GRZESIAK, EDWARD	162.00
HAMPSHIRE AUTO PARTS	693538	Grounds Supplies	20E001 2540 4120 00 000000 0000	35.23
			Totals for HAMPSHIRE AUTO PARTS	35.23
HARLEM HIGH SCHOOL	Sep 7	CHS Cross Country Girls V, Boys V Contract 9/7/24	10E002 1500 6400 00 000000 0000	450.00
			Totals for HARLEM HIGH SCHOOL	450.00
HEARTLAND SCHOOL SOL	3151045	PSV Start of Year Premium	10E001 2560 3190 00 000000 0000	545.00
HEARTLAND SCHOOL SOL	HSSREC033238	Heartland School Solutions Annual Support	10E001 2560 3190 00 000000 0000	9,640.00
			Totals for HEARTLAND SCHOOL SOLUTIONS	10,185.00
HINCKLEY SPRING WATE	14870571 062924	B & G Bottled Water	20E001 2540 3700 00 000000 0000	94.94
HINCKLEY SPRING WATE	2448865 072024	Water Filtration System	40E001 2550 3700 00 000000 0000	70.03
			Totals for HINCKLEY SPRING WATER COMPANY	164.97
HODGES LOIZZI EISENH	62409	May Legal Fees	80E001 2369 3180 00 000000 0000	18,935.94
			Totals for HODGES LOIZZI EISENHAMMER ROD	18,935.94

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
HOME DEPOT PRO	808608665	Maintenance Supplies	20E001 2540 7100 00 000000 0000	4,380.03
HOME DEPOT PRO	809062839	Custodial Supplies	20E001 2540 7100 00 000000 0000	1,512.01
HOME DEPOT PRO	809294424	Custodial Supplies	20E001 2540 4100 00 000000 0000	31.62
HOME DEPOT PRO	810000026	Custodial Supplies	20E001 2540 4100 00 000000 0000	421.20
HOME DEPOT PRO	810705376	Maintenance Supplies	20E001 2540 4110 00 000000 0000	2,237.39
HOME DEPOT PRO	810705376	Maintenance Supplies	20E001 2540 7100 00 000000 0000	1,423.06
HOME DEPOT PRO	810944058	Custodial Supplies	20E001 2540 4100 00 000000 0000	149.90
HOME DEPOT PRO	811161660	Custodial Supplies	20E001 2540 4100 00 000000 0000	1,688.58
HOME DEPOT PRO	811161678	Custodial Supplies	20E001 2540 4100 00 000000 0000	2,990.10
HOME DEPOT PRO	811161686	Custodial Supplies	20E001 2540 4100 00 000000 0000	1,688.58
HOME DEPOT PRO	811397058	Maintenance Supplies	20E001 2540 4110 00 000000 0000	472.64
HOME DEPOT PRO	811475441	Maintenance Supplies	20E001 2540 4110 00 000000 0000	24.96
HOME DEPOT PRO	811676642	Maintenance Supplies	20E001 2540 4110 00 000000 0000	788.64
HOME DEPOT PRO	812330710	Maintenance Supplies	20E001 2540 4110 00 000000 0000	5,349.75
HOME DEPOT PRO	812564912	Custodial Supplies	20E001 2540 4100 00 000000 0000	1,518.07
HOME DEPOT PRO	812564920	Custodial Supplies	20E001 2540 4100 00 000000 0000	3,372.65
HOME DEPOT PRO	812564938	Custodial Supplies	20E001 2540 7100 00 000000 0000	661.99
HOME DEPOT PRO	812820074	Maintenance Supplies	20E001 2540 4110 00 000000 0000	460.00
HOME DEPOT PRO	813082278	Maintenance Supplies	20E001 2540 4110 00 000000 0000	375.24
HOME DEPOT PRO	813147204	Custodial Supplies	20E001 2540 4100 00 000000 0000	897.03
HOME DEPOT PRO	813193638	Custodial Supplies	20E001 2540 4100 00 000000 0000	106.44
HOME DEPOT PRO	813340619	Custodial Supplies	20E001 2540 4100 00 000000 0000	32.60
HOME DEPOT PRO	813528775	Custodial Supplies	20E001 2540 4100 00 000000 0000	12.22
HOME DEPOT PRO	813528783	Custodial Supplies	20E001 2540 4100 00 000000 0000	137.34
HOME DEPOT PRO	813528791	Custodial Supplies	20E001 2540 4100 00 000000 0000	1,035.70
HOME DEPOT PRO	813528809	Custodial Supplies	20E001 2540 4100 00 000000 0000	558.00
HOME DEPOT PRO	814782298	Custodial Supplies	20E001 2540 7100 00 000000 0000	614.37
HOME DEPOT PRO	815032669	Custodial Supplies	20E001 2540 7100 00 000000 0000	1,056.00
			Totals for HOME DEPOT PRO	33,996.11
HOUGHTON MIFFLIN COM	956031732	Science Dimensions Biology Digital Licenses	10E002 1100 4200 00 000000 0000	52,440.00
HOUGHTON MIFFLIN COM	956034637	Science Dimensions Biology Texts	10E002 1100 4200 00 000000 0000	4,931.16
HOUGHTON MIFFLIN COM	956107650	Read 180 Textbooks	10E011 1120 4200 00 000000 0000	962.80
HOUGHTON MIFFLIN COM	956102073	Read 180 Textbooks, Digital Subscription	10E011 1120 4200 00 000000 0000	436.00
			Totals for HOUGHTON MIFFLIN COMPANY	58,769.96
HUBERT COMPANY	776666	Lunch Trays and Bun Pans	10E002 2560 4900 00 000000 0000	192.69
HUBERT COMPANY	776666	Lunch Trays and Bun Pans	10E004 2560 4900 00 000000 0000	1,357.58
HUBERT COMPANY	776666	Lunch Trays and Bun Pans	10E005 2560 4900 00 000000 0000	1,006.35
HUBERT COMPANY	776666	Lunch Trays and Bun Pans	10E011 2560 4900 00 000000 0000	311.20
			Totals for HUBERT COMPANY	2,867.82
HUNTLEY HIGH SCHOOL	Jan 26a	CHS JV and Varsity Cheerleading 1/26/25	10E002 1500 6400 00 000000 0000	500.00
			Totals for HUNTLEY HIGH SCHOOL	500.00
IASA	50-FY25	Membership Renewal E. Mongan July 2024-June 2025	10E001 2320 6400 00 000000 0000	1,754.87
			Totals for IASA	1,754.87
IASB PUBLICATIONS	441350	New Board Member Training	10E001 2310 6400 00 000000 0000	125.00
IASB PUBLICATIONS	441987	Triple I Conference and Hotels	10E001 2310 6400 00 000000 0000	6,110.00
			Totals for IASB PUBLICATIONS	6,235.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
ILLINOIS ASBO	57521	IASBO Membership K. Franklin 9/1/24-8/31/25	20E001 2540 6400 00 000000 0000	100.00
			Totals for ILLINOIS ASBO	100.00
ILLINOIS PRINCIPALS	448413	IPA Membership D. Carpenter	10E002 2410 6400 00 000000 0000	439.00
ILLINOIS PRINCIPALS	448414	IPA Membership E. Pereda	10E002 2410 6400 00 000000 0000	439.00
ILLINOIS PRINCIPALS	451492	IPA Membership E. Mongan	10E001 2320 6400 00 000000 0000	439.00
ILLINOIS PRINCIPALS	446735	Prof Dev AA#1415 2024, A. Speiden	10E010 2410 6400 00 000000 0000	199.00
ILLINOIS PRINCIPALS	452361	IPA Membership P. Podgorski	10E002 2410 6400 00 000000 0000	439.00
			Totals for ILLINOIS PRINCIPALS ASSOCIATI	1,955.00
IMEG CONSULTANTS COR	23002598.00-12	Construction Administration and Travel CHS Addition	20E002 2540 5400 00 000000 0000	4,191.33
IMEG CONSULTANTS COR	23007807.00-3	Design Development New HS	20E002 2540 5410 00 000000 0000	350,000.00
			Totals for IMEG CONSULTANTS CORP.	354,191.33
IMS BRANDED SOLUTION	19698	Cheer Signs	10E002 1500 4100 00 000000 0000	190.00
			Totals for IMS BRANDED SOLUTIONS, LLC	190.00
IOSSI, BRIAN	Tuition 7-24	Tuition Reimbursement EDU 6535, 6110	10E002 1130 2300 00 000000 0000	750.00
			Totals for IOSSI, BRIAN	750.00
ISOLA, MICHELLE	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	1.33
			Totals for ISOLA, MICHELLE	1.33
JAPLON, LINDA	Tuition 5-24	FY24 Tuition Reimbursement EDUC 6070, 6060	10E011 1120 2300 00 000000 0000	900.00
			Totals for JAPLON, LINDA	900.00
JOE BERO PLUMBING, I	WO-1652	Maintenance Building Plumbing	20E001 2540 3100 00 000000 0000	620.00
			Totals for JOE BERO PLUMBING, INC	620.00
JOURNEYED.COM	10544010	Adobe Site License for Students	10E002 1130 3190 00 000000 0000	2,450.00
			Totals for JOURNEYED.COM	2,450.00
K LOG, INC	24-329514-1	Office Furniture, desk and bookcase	10E004 2410 4100 00 000000 0000	1,039.71
K LOG, INC	24-329514-1	Office Furniture, desk and bookcase	10E004 2410 7100 00 000000 0000	788.00
			Totals for K LOG, INC	1,827.71
KANE COUNTY REGIONAL	4002500002	Follett Destiny Renewal FY25	10E002 2220 3100 00 000000 0000	1,480.22
KANE COUNTY REGIONAL	4002500002	Follett Destiny Renewal FY25	10E003 2220 3100 00 000000 0000	1,480.22
KANE COUNTY REGIONAL	4002500002	Follett Destiny Renewal FY25	10E004 2220 3100 00 000000 0000	1,916.85
KANE COUNTY REGIONAL	4002500002	Follett Destiny Renewal FY25	10E005 2220 3100 00 000000 0000	1,916.85
KANE COUNTY REGIONAL	4002500002	Follett Destiny Renewal FY25	10E008 2220 3100 00 000000 0000	1,916.85
KANE COUNTY REGIONAL	4002500002	Follett Destiny Renewal FY25	10E010 2220 3100 00 000000 0000	1,916.85
KANE COUNTY REGIONAL	4002500002	Follett Destiny Renewal FY25	10E011 2220 3100 00 000000 0000	1,916.85
KANE COUNTY REGIONAL	8002500007	June 2024 Fingerprinting	10E001 2520 3100 00 000000 0000	840.00
			Totals for KANE COUNTY REGIONAL OFFICE O	13,384.69
KING, NICHOLAS	Jun 2024	June Mileage Reimbursement	10E001 2660 3320 00 000000 0000	42.85
			Totals for KING, NICHOLAS	42.85
KLETT WORLD LANGUAGE	KH3007097	Textbooks	10E002 1130 4200 00 000000 0000	2,975.40

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
			Totals for KLETT WORLD LANGUAGES	2,975.40
LA GAMBINA, BRITTANY	May 23	Reimburse for Student Incentive Supplies	10E011 1120 4110 00 000000 0000	144.12
LA GAMBINA, BRITTANY	Tuition 7-24	Tuition Reimbursement EDU 6525, 6535	10E011 1120 2300 00 000000 0000	900.00
			Totals for LA GAMBINA, BRITTANY	1,044.12
LAKESHORE LEARNING M	562303060524	Classroom Carpets	10E010 2410 7100 00 000000 0000	3,843.00
			Totals for LAKESHORE LEARNING MATERIALS	3,843.00
LARSON & DARBY GROUP	44516	Construction Administration CHS Addition	20E002 2540 5400 00 000000 0000	4,791.32
LARSON & DARBY GROUP	44606	Professional Services Parking Lot Resurfacing PV PKMS	20E001 2540 3100 00 000000 0000	231.05
			Totals for LARSON & DARBY GROUP	5,022.37
LAW OFFICE OF CYNTHI	Feb-Jun 2024	Feb-Jun Mentoring Services	10E001 2210 3190 00 493200 0000	1,020.00
			Totals for LAW OFFICE OF CYNTHIA DECOLA	1,020.00
LEEGARD, JON	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	80.40
			Totals for LEEGARD, JON	80.40
LEITNER, BRAD	Jun 2024	June Mileage Reimbursement	10E001 2660 3320 00 000000 0000	79.06
			Totals for LEITNER, BRAD	79.06
LUCKY LOCATORS INC	32841	Locate Electric in Prep for Generator Fencing CHS	20E001 2540 3100 00 000000 0000	310.00
			Totals for LUCKY LOCATORS INC	310.00
MADONIA, ALAINA	Tuition 05-24	FY24 Tuition Reimbursement EDU 6380, 6525	10E004 1110 2300 00 000000 0000	900.00
			Totals for MADONIA, ALAINA	900.00
MAINE TOWNSHIP HIGH	Dec 14	CHS Girls Wrestling 12/14/24	10E002 1500 6400 00 000000 0000	250.00
			Totals for MAINE TOWNSHIP HIGH SCHOOL DI	250.00
MANZANERA, JENNI	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	40.00
			Totals for MANZANERA, JENNI	40.00
MARENGO AUTO BODY AN	32136	Glass Chip Repair	40E001 2550 3230 00 000000 0000	75.00
MARENGO AUTO BODY AN	32155	Glass Chip Repair	40E001 2550 3230 00 000000 0000	75.00
			Totals for MARENGO AUTO BODY AND GLASS	150.00
MCCARTHY, MATTHEW	Jun 2024	June Mileage Reimbursement	10E001 2660 3320 00 000000 0000	84.42
			Totals for MCCARTHY, MATTHEW	84.42
MCCUISTON HOSPITALIT	5504	Private Transportation	40E001 2550 3310 00 000000 0000	400.00
MCCUISTON HOSPITALIT	5505	Private Transportation	40E001 2550 3310 00 000000 0000	200.00
MCCUISTON HOSPITALIT	5506	Private Transportation	40E001 2550 3310 00 000000 0000	400.00
MCCUISTON HOSPITALIT	5507	Private Transportation	40E001 2550 3310 00 000000 0000	200.00
MCCUISTON HOSPITALIT	5508	Private Transportation	40E001 2550 3310 00 000000 0000	400.00
MCCUISTON HOSPITALIT	5509	Private Transportation	40E001 2550 3310 00 000000 0000	300.00
			Totals for MCCUISTON HOSPITALITY LLC	1,900.00
MCGRAW HILL SCHOOL E	133081666001	Number Worlds Order	10E001 1200 4100 00 462000 0000	937.68

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
MCGRAW HILL SCHOOL E	133081751001	Number Worlds Order	10E001 1200 4100 00 462000 0000	2,386.69
MCGRAW HILL SCHOOL E	133268547001	Inspire Chemistry ETexts 6 Year Subscription 7/24-7/30	10E002 1100 4200 00 000000 0000	33,120.42
			Totals for MCGRAW HILL SCHOOL EDUCATION	36,444.79
MED-VET INTERNATIONA	INV039079	Ag Supplies	10E002 1400 4100 00 000000 0000	599.97
			Totals for MED-VET INTERNATIONAL	599.97
MENARDS, ELGIN	82809	Maintenance Supplies	20E001 2540 4110 00 000000 0000	168.83
MENARDS, ELGIN	83192	Maintenance Supplies	20E001 2540 4110 00 000000 0000	303.73
MENARDS, ELGIN	83287a	Maintenance Supplies	20E001 2540 4110 00 000000 0000	2.47
MENARDS, ELGIN	83875	Transportation Supplies	40E001 2550 4100 00 000000 0000	156.27
MENARDS, ELGIN	84129	Maintenance Supplies	20E001 2540 4110 00 000000 0000	210.72
MENARDS, ELGIN	84291	Maintenance Supplies	20E001 2540 4110 00 000000 0000	173.36
MENARDS, ELGIN	84450	Maintenance Supplies	20E001 2540 4110 00 000000 0000	172.21
MENARDS, ELGIN	84579	Maintenance Supplies	20E001 2540 4110 00 000000 0000	358.93
MENARDS, ELGIN	84803	Maintenance Supplies	20E001 2540 4110 00 000000 0000	225.93
MENARDS, ELGIN	84807	Maintenance Supplies	20E001 2540 4110 00 000000 0000	174.64
MENARDS, ELGIN	84891	Maintenance Supplies	20E001 2540 4110 00 000000 0000	320.17
MENARDS, ELGIN	84893	Maintenance Supplies	20E001 2540 4110 00 000000 0000	33.24
MENARDS, ELGIN	83567	Misc. Parts	40E001 2550 4100 00 000000 0000	86.21
MENARDS, ELGIN	85014	Maintenance Supplies	20E001 2540 4110 00 000000 0000	109.19
MENARDS, ELGIN	85207	Maintenance Supplies	20E001 2540 4110 00 000000 0000	177.47
MENARDS, ELGIN	85299	Maintenance Supplies	20E001 2540 4110 00 000000 0000	380.28
			Totals for MENARDS, ELGIN	3,053.65
MENTA ACADEMY DEKALB	SESINV-039511	July Monthly Tuition	10E001 1912 6700 00 000000 0000	2,637.32
MENTA ACADEMY DEKALB	SESINV-039512	July Monthly Tuition	10E001 1912 6700 00 000000 0000	5,184.06
			Totals for MENTA ACADEMY DEKALB	7,821.38
METRO PREP	RMG 675009	Aug-Jan Monthly Tuition Rate Increase	10E001 1912 6700 00 000000 0000	3,226.08
			Totals for METRO PREP	3,226.08
MEZA, ALFREDO	Uniform FY25	2024-2025 Uniform Reimbursement	20E002 2540 4110 00 000000 0000	244.78
			Totals for MEZA, ALFREDO	244.78
MEZA, LIDIA	Uniform FY25	2024-2025 Uniform Reimbursement	20E002 2540 4110 00 000000 0000	244.11
			Totals for MEZA, LIDIA	244.11
MID VALLEY SP ED COO	FY24.19	Mades-Johnstone Roof Repairs	10E001 4190 6000 00 000000 0000	64,489.49
			Totals for MID VALLEY SP ED COOPERATIVE	64,489.49
MOLLY HAWKINS	61339	Intro Art Supplies Rovge	10E002 1130 4100 00 000000 0000	861.88
			Totals for MOLLY HAWKINS	861.88
MPS	47769998	Textbooks	10E002 1130 4200 00 000000 0000	2,059.83
MPS	47770007	Dual Credit English	10E002 1130 4200 00 000000 0000	2,527.08
MPS	48054925	Dual Credit English	10E002 1130 4200 00 000000 0000	2,360.00
			Totals for MPS	6,946.91
MURRAY, JENNIFER	Lunch Refund FY2	Food Service Refund CHS, PKMS	10R011 1611 0000 00 000000 0000	9.00
MURRAY, JENNIFER	Lunch Refund FY2	Food Service Refund CHS, PKMS	10R002 1611 0000 00 000000 0000	104.80
			Totals for MURRAY, JENNIFER	113.80
MUSIC & ARTS CENTER,	INV044965997	Band Instrument Repairs	10E002 1130 3230 00 000000 0000	6,022.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
MUSIC & ARTS CENTER,	INV045133244	Band Supplies	10E002 1130 4100 00 000000 0000	1,059.00
MUSIC & ARTS CENTER,	INV045220012	Band Supplies	10E002 1130 4100 00 000000 0000	110.00
MUSIC & ARTS CENTER,	INV045236668	Band Supplies	10E002 1130 4100 00 000000 0000	65.00
MUSIC & ARTS CENTER,	INV045250589	Band Supplies	10E002 1130 4100 00 000000 0000	117.00
			Totals for MUSIC & ARTS CENTER, INC	7,373.00
MWI VETERINARY SUPPL	55712678	Vet and AG Supplies	10E002 1130 4100 00 474500 0000	34.65
MWI VETERINARY SUPPL	55712686	Vet and AG Supplies	10E002 1130 4100 00 474500 0000	144.19
			Totals for MWI VETERINARY SUPPLY CO	178.84
NATURAL TREE SERVICE	Jun 26	Tree Removal DO	20E001 2540 4120 00 000000 0000	3,750.00
			Totals for NATURAL TREE SERVICE	3,750.00
NEWLINE BEHAVIORAL S	240554701DS	Therapy Services	10E001 2140 3140 00 462000 0000	406.25
			Totals for NEWLINE BEHAVIORAL SOLUTIONS,	406.25
NICOR GAS	81115810004 05-2	Nicor Delivery Fee DO	20E001 2540 4650 00 000000 0000	265.09
NICOR GAS	96617810005 05-2	Nicor Delivery Fee HBT	20E004 2540 4650 00 000000 0000	468.37
NICOR GAS	1617810005 06-24	Gas Service Transportation	40E001 2550 4650 00 000000 0000	185.98
NICOR GAS	25108036754 06-2	Nicor Gas Delivery CT	20E010 2540 4650 00 000000 0000	818.59
NICOR GAS	34854410007 06-2	Nicor Gas Delivery CMS	20E003 2540 4650 00 000000 0000	545.86
NICOR GAS	60695549521 06-2	Nicor Gas Delivery PKMS	20E011 2540 4650 00 000000 0000	1,028.19
NICOR GAS	81115810004 06-2	Nicor Gas Delivery Fee DO	20E001 2540 4650 00 000000 0000	221.37
NICOR GAS	85998410006 06-2	Nicor Gas Delivery PV	20E008 2540 4650 00 000000 0000	501.96
NICOR GAS	96617810005 06-2	Nicor Gas Delivery Fee HBT	20E004 2540 4650 00 000000 0000	432.47
			Totals for NICOR GAS	4,467.88
NIHIP	Aug 2024 Final	Medical Claims	10E001 2320 2250 00 000000 0000	0.95
NIHIP	Aug 2024 Final	Medical Claims	10E002 1130 2210 00 000000 0000	26.59
NIHIP	Aug 2024 Final	Medical Claims	10E002 1130 2220 00 000000 0000	137.02
NIHIP	Aug 2024 Final	Medical Claims	20E001 2540 2210 00 000000 0000	1.51
NIHIP	Aug 2024 Final	Medical Claims	20E001 2540 2220 00 000000 0000	-881.54
NIHIP	Aug 2024 Final	Medical Claims	20E001 2540 2250 00 000000 0000	-1.52
			Totals for NIHIP	-716.99
NOLAN, SARAH	Jul 21	IAASE Membership Renewal Reimbursement	10E001 2330 6400 00 000000 0000	250.00
			Totals for NOLAN, SARAH	250.00
NORTHWESTERN ILLINOI	240333	FY24 DHH ESY Tuition	10E001 4220 6700 00 462000 0000	2,187.19
NORTHWESTERN ILLINOI	250008	FY25 Q1 Contractual Service Fees	10E001 4120 3190 00 462000 0000	143,577.00
			Totals for NORTHWESTERN ILLINOIS ASSOCIA	145,764.19
NOWICKI, KRISTEN	Jul 18	IAASE Membership Reimbursement	10E001 2330 6400 00 000000 0000	250.00
			Totals for NOWICKI, KRISTEN	250.00
OFFICE DEPOT/ODP BUS	372139291001	Kitchen Supplies	10E011 2560 4900 00 000000 0000	94.98
OFFICE DEPOT/ODP BUS	372151167001	Kitchen Supplies	10E011 2560 4900 00 000000 0000	152.21
OFFICE DEPOT/ODP BUS	372151175001	Kitchen Supplies	10E011 2560 4900 00 000000 0000	13.78
OFFICE DEPOT/ODP BUS	373829901001	Kitchen Supplies	10E002 2560 4900 00 000000 0000	59.00
OFFICE DEPOT/ODP BUS	373829901001	Kitchen Supplies	10E003 2560 4900 00 000000 0000	91.10
OFFICE DEPOT/ODP BUS	373829901001	Kitchen Supplies	10E004 2560 4900 00 000000 0000	34.92
OFFICE DEPOT/ODP BUS	373829901001	Kitchen Supplies	10E005 2560 4900 00 000000 0000	17.43
OFFICE DEPOT/ODP BUS	373829901001	Kitchen Supplies	10E008 2560 4900 00 000000 0000	41.53
OFFICE DEPOT/ODP BUS	373829901001	Kitchen Supplies	10E010 2560 4900 00 000000 0000	145.26
OFFICE DEPOT/ODP BUS	373829901001	Kitchen Supplies	10E001 2560 4900 00 000000 0000	81.24

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
OFFICE DEPOT/ODP BUS	373882397001	Kitchen Supplies	10E002 2560 4900 00 000000 0000	40.00
OFFICE DEPOT/ODP BUS	373882397001	Kitchen Supplies	10E010 2560 4900 00 000000 0000	20.67
OFFICE DEPOT/ODP BUS	373882398001	Kitchen Supplies	10E005 2560 4900 00 000000 0000	19.57
OFFICE DEPOT/ODP BUS	373882398001	Kitchen Supplies	10E010 2560 4900 00 000000 0000	19.58
OFFICE DEPOT/ODP BUS	373882399001	Kitchen Supplies	10E003 2560 4900 00 000000 0000	73.60
OFFICE DEPOT/ODP BUS	373882399001	Kitchen Supplies	10E005 2560 4900 00 000000 0000	36.80
OFFICE DEPOT/ODP BUS	373882400001	Kitchen Supplies	10E004 2560 4900 00 000000 0000	20.68
OFFICE DEPOT/ODP BUS	373882400001	Kitchen Supplies	10E010 2560 4900 00 000000 0000	101.47
OFFICE DEPOT/ODP BUS	375781115001	Kitchen Supplies	10E002 2560 4900 00 000000 0000	4.82
OFFICE DEPOT/ODP BUS	375781115001	Kitchen Supplies	10E004 2560 4900 00 000000 0000	9.99
OFFICE DEPOT/ODP BUS	375781115001	Kitchen Supplies	10E005 2560 4900 00 000000 0000	5.49
OFFICE DEPOT/ODP BUS	375781115001	Kitchen Supplies	10E008 2560 4900 00 000000 0000	8.32
OFFICE DEPOT/ODP BUS	375781115001	Kitchen Supplies	10E001 2560 4900 00 000000 0000	10.09
OFFICE DEPOT/ODP BUS	373013711001	Kitchen Supplies Credit, Apply to Inv# 375781115001	10E001 2560 4900 00 000000 0000	-2.30
OFFICE DEPOT/ODP BUS	367167536001	General Supplies	10E004 1110 4100 00 000000 0000	800.73
OFFICE DEPOT/ODP BUS	367167536002	General Supplies	10E004 1110 4100 00 000000 0000	17.92
OFFICE DEPOT/ODP BUS	369813288001	General Supplies	10E004 1110 4100 00 000000 0000	73.90
OFFICE DEPOT/ODP BUS	369817283001	New Staff Bookcases	10E004 2410 4100 00 000000 0000	1,449.94
OFFICE DEPOT/ODP BUS	373383454001	General Supplies	10E004 1110 4100 00 000000 0000	152.82
OFFICE DEPOT/ODP BUS	371964090001	General Office Supplies	10E005 1110 4100 00 000000 0000	706.38
OFFICE DEPOT/ODP BUS	371981724001	General Office Supplies	10E005 1110 4100 00 000000 0000	120.43
OFFICE DEPOT/ODP BUS	372010125001	Kraft Roll Paper	10E005 1110 4100 00 000000 0000	132.03
			Totals for OFFICE DEPOT/ODP BUSINESS SOL	4,554.38
ORKIN EXTERMINATING	259758448	May Pest Control Final Transportation	20E001 2540 3100 00 000000 0000	71.99
ORKIN EXTERMINATING	259758538	May Pest Control Final HBT	20E001 2540 3100 00 000000 0000	125.99
ORKIN EXTERMINATING	259758640	May Pest Control Final CHS	20E001 2540 3100 00 000000 0000	167.99
ORKIN EXTERMINATING	259758641	May Pest Control Final CMS	20E001 2540 3100 00 000000 0000	151.98
ORKIN EXTERMINATING	259758760	May Pest Control Final LL	20E001 2540 3100 00 000000 0000	141.67
ORKIN EXTERMINATING	259758855	May Pest Control Final CT	20E001 2540 3100 00 000000 0000	103.66
ORKIN EXTERMINATING	259758860	May Pest Control Final PKMS	20E001 2540 3100 00 000000 0000	56.42
ORKIN EXTERMINATING	259758880	May Pest Control Final PV	20E001 2540 3100 00 000000 0000	137.99
ORKIN EXTERMINATING	259760875	May Pest Control Final B&G	20E001 2540 3100 00 000000 0000	9.23
ORKIN EXTERMINATING	259730704	Pest Control DO	20E001 2540 3100 00 000000 0000	137.79
ORKIN EXTERMINATING	259758925	Pest Control DO	20E001 2540 3100 00 000000 0000	137.79
			Totals for ORKIN EXTERMINATING	1,242.50
PACE ANALYTICAL SERV	247207856	Water Sample Test Results LL	20E001 2540 3100 00 000000 0000	321.90
PACE ANALYTICAL SERV	247207857	Water Sample Test Results CHS	20E001 2540 3100 00 000000 0000	291.00
PACE ANALYTICAL SERV	247207858	Water Sample Test Results CMS	20E001 2540 3100 00 000000 0000	291.00
PACE ANALYTICAL SERV	247207908	Water Sample Test Results CMS	20E001 2540 3100 00 000000 0000	310.20
PACE ANALYTICAL SERV	247210315	Water Sample Test Results CHS	20E001 2540 3100 00 000000 0000	74.00
PACE ANALYTICAL SERV	247210316	Water Sample Test Results HBT	20E001 2540 3100 00 000000 0000	74.00
PACE ANALYTICAL SERV	247210317	Water Sample Test Results CMS	20E001 2540 3100 00 000000 0000	74.00
PACE ANALYTICAL SERV	247210882	Water Sample Analysis CMS	20E001 2540 3100 00 000000 0000	310.20
PACE ANALYTICAL SERV	247210889	Water Sample Analysis CHS	20E001 2540 3100 00 000000 0000	266.00
PACE ANALYTICAL SERV	247210890	Water Sample Analysis CMS	20E001 2540 3100 00 000000 0000	266.00
PACE ANALYTICAL SERV	247210891	Water Sample Analysis LL	20E001 2540 3100 00 000000 0000	266.00
PACE ANALYTICAL SERV	247210892	Water Sample Analysis HBT	20E001 2540 3100 00 000000 0000	266.00
			Totals for PACE ANALYTICAL SERVICES, LLC	2,810.30
PADDOCK PUBLICATIONS	294484	Legal Notice Paving Bid	10E001 2310 3180 00 000000 0000	282.90
			Totals for PADDOCK PUBLICATIONS, INC	282.90

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
PARDRIDGE INSURANCE,	228	Builders Risk Insurance Policy Extension	80E001 2371 3840 00 000000 0000	5,275.00
			Totals for PARDRIDGE INSURANCE, INC	5,275.00
PAROLA, SCOTT	Tuition 7-24	Tuition Reimbursement EDU 6535	10E003 1120 2300 00 000000 0000	450.00
			Totals for PAROLA, SCOTT	450.00
PARRA, ROBERTO	Jun 2024	June Mileage Reimbursement	10E001 2660 3320 00 000000 0000	82.58
			Totals for PARRA, ROBERTO	82.58
PAULUS, KIMBERLY	WC-7047	Reimbursement Discipline Associates Books	10E002 2212 4100 00 000000 0000	45.00
			Totals for PAULUS, KIMBERLY	45.00
PEARSON NCS	25723263	Pearson Learning MS Office and MOS Bundle	10E002 1130 4100 00 322000 0000	1,654.99
PEARSON NCS	25723263	Pearson Learning MS Office and MOS Bundle	10E002 2230 4100 00 322000 0000	5,299.00
			Totals for PEARSON NCS	6,953.99
PEERLESS NETWORK, IN	55359	Phones 6/15 - 8/14	20E001 2540 3400 00 000000 0000	1,276.51
			Totals for PEERLESS NETWORK, INC.	1,276.51
PEST CONTROL CONSULT	573970	Yearly Pest Control Services All Buildings	20E001 2540 3100 00 000000 0000	10,320.00
			Totals for PEST CONTROL CONSULTANTS	10,320.00
PETTY CASH	FY24	Reimburse PKMS Petty Cash	10E011 2410 4900 00 000000 0000	209.72
			Totals for PETTY CASH	209.72
PFLUG, DAINA	Jul 5	Reimbursement for Bus Lease Postage to Midwest Transit	40E001 2550 3700 00 000000 0000	9.75
PFLUG, DAINA	May 2024	May Mileage Reimbursement	10E001 2510 3320 00 000000 0000	29.48
			Totals for PFLUG, DAINA	39.23
PIEHL, ALEX	Tuition 7-24	Tuition Reimbursement EDU 6535	10E002 1130 2300 00 000000 0000	450.00
			Totals for PIEHL, ALEX	450.00
PIEL, JONATHAN	May 22	Reimburse for Student Incentive Supplies	10E011 1120 4110 00 000000 0000	112.65
PIEL, JONATHAN	Tuition 6-24	Tuition Reimbursement EDU 6525, 6535	10E011 1120 2300 00 000000 0000	750.00
			Totals for PIEL, JONATHAN	862.65
PIONEER MANUFACTURIN	INV-206200	Grounds Supplies	20E001 2540 4120 00 000000 0000	5,084.19
			Totals for PIONEER MANUFACTURING CO/ATHL	5,084.19
PITNEY BOWES GLOBAL	3106609731	Postage Meter	10E001 2410 3250 00 000000 0000	180.72
			Totals for PITNEY BOWES GLOBAL FINANCIAL	180.72
PLAINFIELD SCHOOL DI	Jul 10-11	Pro Dev ACT Instructional Mastery Science, T. Engelbrecht	10E002 2210 6400 00 000000 0000	250.00
			Totals for PLAINFIELD SCHOOL DISTRICT 20	250.00
POLOWY, DANIEL	P74025201	Reimburse Work Phone Screen Replacement	20E001 2540 4110 00 000000 0000	80.95

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
			Totals for POLOWY, DANIEL	80.95
PORTO, BRETT	Tuition 6-24	Tuition Reimbursement EDU 6535	10E008 1110 2300 00 000000 0000	450.00
			Totals for PORTO, BRETT	450.00
PREVENTATIVE MAINTEN	224613	Safety Lane	40E001 2550 6400 00 000000 0000	50.00
PREVENTATIVE MAINTEN	224615	Safety Lane	40E001 2550 6400 00 000000 0000	50.00
PREVENTATIVE MAINTEN	224617	Safety Lane	40E001 2550 6400 00 000000 0000	50.00
PREVENTATIVE MAINTEN	224623	Safety Lane	40E001 2550 6400 00 000000 0000	50.00
PREVENTATIVE MAINTEN	224625	Safety Lane	40E001 2550 6400 00 000000 0000	50.00
PREVENTATIVE MAINTEN	224629	Safety Lane	40E001 2550 6400 00 000000 0000	45.00
			Totals for PREVENTATIVE MAINTENANCE SYST	295.00
PROJECT LEAD THE WAY	463067	PLTW Supplies for PBS	10E002 1100 4200 00 000000 0000	3,009.00
			Totals for PROJECT LEAD THE WAY, INC	3,009.00
QUILL CORPORATION	39661342	Instructional Supplies	10E011 1120 4100 00 000000 0000	189.33
			Totals for QUILL CORPORATION	189.33
RAIDY, ROBERT	Uniform FY25	2024-2025 Uniform Reimbursement	20E002 2540 4110 00 000000 0000	151.19
			Totals for RAIDY, ROBERT	151.19
RALPH HELM INC	396633	Grounds Supplies	20E001 2540 4120 00 000000 0000	298.75
RALPH HELM INC	396782	Grounds Supplies	20E001 2540 4120 00 000000 0000	159.43
RALPH HELM INC	396784	Grounds Supplies	20E001 2540 4120 00 000000 0000	20.00
RALPH HELM INC	396942	Grounds Supplies	20E001 2540 4120 00 000000 0000	80.00
RALPH HELM INC	396783	Grounds Supplies	20E001 2540 4120 00 000000 0000	159.43
RALPH HELM INC	398159	Grounds Supplies	20E001 2540 7100 00 000000 0000	693.88
			Totals for RALPH HELM INC	1,411.49
REVTRAK	Fees 07-24	July credit card fees	10E001 2520 3100 00 000000 0000	1,812.68
REVTRAK	Fees 07-24a	July Activity credit card fees	10E001 2520 3100 00 000000 0000	1,641.99
			Totals for REVTRAK	3,454.67
RIBBENS, CYNTHIA	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	25.65
			Totals for RIBBENS, CYNTHIA	25.65
RINDHAGE, RICHARD	Jul 22	Postage Reimbursement	40E001 2550 4110 00 000000 0000	15.90
			Totals for RINDHAGE, RICHARD	15.90
RITZMAN, SARAH	Lunch Refund FY2	Food Service Refund CHS	10R002 1611 0000 00 000000 0000	52.40
			Totals for RITZMAN, SARAH	52.40
ROADWAY TOWING & SER	23116	Safety Lane	40E001 2550 6400 00 000000 0000	470.00
ROADWAY TOWING & SER	23132	Safety Lane	40E001 2550 6400 00 000000 0000	282.00
ROADWAY TOWING & SER	23077	Safety Lane-reissue check	40E001 2550 6400 00 000000 0000	423.00
			Totals for ROADWAY TOWING & SERVICE, INC	1,175.00
ROCHESTER 100 INC	INV080555	Nicky's Folders	10E011 1120 4900 00 000000 0000	1,050.00
			Totals for ROCHESTER 100 INC	1,050.00
ROUTE 47 TRANSPORTAT	Jul 2024	Private Transportation	40E001 2550 3310 00 000000 0000	6,300.00
			Totals for ROUTE 47 TRANSPORTATION SERVI	6,300.00
RSP & ASSOCIATES LLC	1620	Enrollment Analysis	10E001 2310 3100 00 000000 0000	17,500.00
RSP & ASSOCIATES LLC	1621	Capacity Analysis	10E001 2310 3100 00 000000 0000	12,200.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
			Totals for RSP & ASSOCIATES LLC	29,700.00
RT REPAIR	18396	Grounds Vehicle Repair	20E001 2540 3230 00 000000 0000	2,425.53
RT REPAIR	18448	Grounds Vehicle Repair	20E002 2540 3230 00 000000 0000	1,675.69
			Totals for RT REPAIR	4,101.22
RUSSO POWER EQUIPMEN	SPI20733948	Grounds Supplies	20E001 2540 4120 00 000000 0000	1,589.90
			Totals for RUSSO POWER EQUIPMENT	1,589.90
SAVVAS LEARNING COMP	4027174920	Textbooks, Drive Right Skills	10E002 1730 4100 00 000000 0000	2,573.35
SAVVAS LEARNING COMP	7028768152	Textbooks, AP Test Prep Workbook	10E002 1130 4200 00 000000 0000	642.00
			Totals for SAVVAS LEARNING COMPANY LLC	3,215.35
SCHINDLER ELEVATOR C	7100564500	3rd Party Witness for Elevator Inspection CHS	20E001 2540 3100 00 000000 0000	610.00
SCHINDLER ELEVATOR C	9100830332	Credit for 3rd Party Witness for Elevator Inspection CHS	20E001 2540 3100 00 000000 0000	-575.00
SCHINDLER ELEVATOR C	9170257453	Elevator Maintenance CHS PKMS CT	20E001 2540 3100 00 000000 0000	8,166.42
			Totals for SCHINDLER ELEVATOR CORPORATIO	8,201.42
SCHOLASTIC CLASSROOM	M74943333	FY25 Classroom Magazines	10E011 1120 4100 00 000000 0000	1,428.57
			Totals for SCHOLASTIC CLASSROOM MAGAZINE	1,428.57
SCHOOL DISTRICT U-46	1	Welding and Auto Tech Tuition	10E002 1400 4110 00 000000 0000	48,000.00
			Totals for SCHOOL DISTRICT U-46	48,000.00
SCHOOL HEALTH CORPOR	CINV000063406	District Audiometers Calibration Check	10E002 1130 4250 00 000000 0000	91.37
SCHOOL HEALTH CORPOR	CINV000063406	District Audiometers Calibration Check	10E003 1120 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	CINV000063406	District Audiometers Calibration Check	10E004 1110 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	CINV000063406	District Audiometers Calibration Check	10E005 1110 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	CINV000063406	District Audiometers Calibration Check	10E008 1110 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	CINV000063406	District Audiometers Calibration Check	10E010 1110 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	CINV000063406	District Audiometers Calibration Check	10E011 1120 4250 00 000000 0000	30.00
SCHOOL HEALTH CORPOR	CINV000052312	Sharps Container and Return	10E010 1110 4250 00 000000 0000	91.80
			Totals for SCHOOL HEALTH CORPORATION	363.17
SCHOOL SERVICE COMPA	46149	Hall Passes, Tardy Slips	10E011 2410 4100 00 000000 0000	521.49
			Totals for SCHOOL SERVICE COMPANY INC	521.49
SCHOOL SPECIALTY LLC	208134205289	General Supplies	10E004 1110 4100 00 000000 0000	283.07
			Totals for SCHOOL SPECIALTY LLC	283.07
SCHREUR, LAMBERTUS	June 2024	June Mileage Reimbursement	10E001 2660 3320 00 000000 0000	46.00
			Totals for SCHREUR, LAMBERTUS	46.00
SCOLIERE, NICHOLAS	Tuition 04-24	FY24 Tuition Reimbursement EDU 6525, 6535	10E002 1130 2300 00 000000 0000	900.00
SCOLIERE, NICHOLAS	Tuition 7-24	Tuition Reimbursement EDU 6535	10E002 1130 2300 00 000000 0000	450.00
			Totals for SCOLIERE, NICHOLAS	1,350.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SEAL OF ILLINOIS	12650	July Monthly Tuition	10E001 1912 6700 00 000000 0000	5,926.50
			Totals for SEAL OF ILLINOIS	5,926.50
SERVICE CONCEPTS, IN	33257	Maintenance Supplies	20E001 2540 4110 00 000000 0000	242.10
SERVICE CONCEPTS, IN	33289	Maintenance Supplies	20E001 2540 4110 00 000000 0000	536.40
SERVICE CONCEPTS, IN	33289	Maintenance Supplies	20E001 2540 7100 00 000000 0000	1,367.59
SERVICE CONCEPTS, IN	33290	Maintenance Supplies	20E001 2540 7100 00 000000 0000	1,723.45
SERVICE CONCEPTS, IN	33321	Maintenance Supplies	20E001 2540 4110 00 000000 0000	148.16
SERVICE CONCEPTS, IN	33324	Washer and Dryer Install CHS Vet Tech	20E001 2540 3100 00 000000 0000	7,744.44
SERVICE CONCEPTS, IN	33325	CHS Roof Unit Maintenance	20E001 2540 3100 00 000000 0000	0.00
SERVICE CONCEPTS, IN	33358	Maintenance Supplies	20E001 2540 4110 00 000000 0000	447.10
SERVICE CONCEPTS, IN	33359	Maintenance Supplies	20E001 2540 4110 00 000000 0000	132.00
SERVICE CONCEPTS, IN	33360	Maintenance Supplies	20E001 2540 4110 00 000000 0000	74.33
SERVICE CONCEPTS, IN	33388	Maintenance Supplies	20E001 2540 4110 00 000000 0000	526.77
SERVICE CONCEPTS, IN	33389	Maintenance Supplies	20E001 2540 4110 00 000000 0000	224.60
SERVICE CONCEPTS, IN	33390	Maintenance Supplies	20E001 2540 7100 00 000000 0000	2,078.49
SERVICE CONCEPTS, IN	33181	Kitchen Preventative Maintenance Contract FY25	10E001 2560 3190 00 000000 0000	27,800.00
SERVICE CONCEPTS, IN	33322	Cleaned and sanitized ice machine at HBT	10E004 2560 3230 00 000000 0000	56.56
SERVICE CONCEPTS, IN	33323	Replaced ice machine water filters in all schools	10E002 2560 3230 00 000000 0000	324.44
SERVICE CONCEPTS, IN	33323	Replaced ice machine water filters in all schools	10E003 2560 3230 00 000000 0000	236.42
SERVICE CONCEPTS, IN	33323	Replaced ice machine water filters in all schools	10E004 2560 3230 00 000000 0000	236.42
SERVICE CONCEPTS, IN	33323	Replaced ice machine water filters in all schools	10E005 2560 3230 00 000000 0000	236.42
SERVICE CONCEPTS, IN	33323	Replaced ice machine water filters in all schools	10E008 2560 3230 00 000000 0000	236.42
SERVICE CONCEPTS, IN	33323	Replaced ice machine water filters in all schools	10E011 2560 3230 00 000000 0000	236.42
SERVICE CONCEPTS, IN	33357	Repaired evaporator leak, replaced liquid line drier and pressure switch on walk in freezer at PV	10E008 2560 3230 00 000000 0000	973.58
SERVICE CONCEPTS, IN	33416	Maintenance Supplies	20E001 2540 7100 00 000000 0000	1,030.80
SERVICE CONCEPTS, IN	33417	Maintenance Supplies	20E001 2540 4110 00 000000 0000	667.46
SERVICE CONCEPTS, IN	33418	Maintenance Supplies	20E001 2540 4110 00 000000 0000	118.88
SERVICE CONCEPTS, IN	33419	Maintenance LL Roof Top Unit	20E001 2540 3100 00 000000 0000	0.00
			Totals for SERVICE CONCEPTS, INC	47,399.25
SERVICE SANITATION I	8873627	Service of Mobile Classroom PV	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8873628	Service of Mobile Classroom LL	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8894793	Service of Mobile Classrooms CHS	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8894794	Service of Port O Lets PKMS	20E001 2540 3100 00 000000 0000	281.10
SERVICE SANITATION I	8894795	Service of Port O Lets CHS	20E001 2540 3100 00 000000 0000	1,497.00
SERVICE SANITATION I	8894796	Service of Mobile Classrooms CT	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8894797	Service of Mobile Classrooms HBT	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8894798	Service of Mobile Classrooms PV	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8894799	Service of Mobile Classrooms LL	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8873622	Service of Mobile Classroom CHS	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8873623	Service of Port O Lets PKMS	20E001 2540 3100 00 000000 0000	281.10
SERVICE SANITATION I	8873624	Service of Port O Lets CHS	20E001 2540 3100 00 000000 0000	1,497.00

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SERVICE SANITATION I	8873625	Service of Mobile Classroom CT	20E001 2540 3100 00 000000 0000	695.40
SERVICE SANITATION I	8873626	Service of Mobile Classroom HBT	20E001 2540 3100 00 000000 0000	695.40
			Totals for SERVICE SANITATION INC	10,510.20
SHALES MCNUTT CONSTR	24-014-01	Paving Project PKMS	20E001 2540 5300 00 000000 0000	5,000.00
SHALES MCNUTT CONSTR	Appl No.10	CHS Classroom Addition	20E002 2540 5400 00 000000 0000	1,216,573.61
SHALES MCNUTT CONSTR	Appl. No. 04	Generator Projects PV HBT	20E004 2540 5400 00 392500 0000	54,382.50
SHALES MCNUTT CONSTR	Appl. No. 04	Generator Projects PV HBT	20E008 2540 5400 00 392500 0000	59,550.30
SHALES MCNUTT CONSTR	Appl. No. 05	Generator Project LL HBT PV	20E001 2540 3100 00 000000 0000	9,979.20
SHALES MCNUTT CONSTR	Appl. No. 05	Generator Project LL HBT PV	20E004 2540 5400 00 392500 0000	20,051.10
SHALES MCNUTT CONSTR	Appl. No. 05	Generator Project LL HBT PV	20E008 2540 5400 00 392500 0000	18,607.50
SHALES MCNUTT CONSTR	Appl. No. 11	CHS Classroom Addition	20E002 2540 5400 00 000000 0000	361,550.62
			Totals for SHALES MCNUTT CONSTRUCTION	1,745,694.83
SHERWIN-WILLIAMS CO	1783-8	Maintenance Supplies	20E001 2540 4110 00 000000 0000	1,319.25
SHERWIN-WILLIAMS CO	2458-6	Maintenance Supplies	20E001 2540 4110 00 000000 0000	1,055.40
SHERWIN-WILLIAMS CO	4398-0	Maintenance Supplies	20E001 2540 4110 00 000000 0000	1,175.34
			Totals for SHERWIN-WILLIAMS CO	3,549.99
SHRUB OAK INTERNATIO	T6R4X7A4B938	June Monthly Tuition, Room and Board	10E001 1912 6700 00 000000 0000	47,766.67
SHRUB OAK INTERNATIO	T6R4X7A4B1062	July Monthly Tuition, Room and Board	10E001 1912 6700 00 000000 0000	49,832.50
			Totals for SHRUB OAK INTERNATIONAL, LLC	97,599.17
SIDDIQUI, SARIM	Jun 2024	June Mileage Reimbursement	10E001 2660 3320 00 000000 0000	9.25
			Totals for SIDDIQUI, SARIM	9.25
SIGMA ATHLETICS LLC	2134	Cheer and Soccer State Signs	10E002 1500 4100 00 000000 0000	440.00
			Totals for SIGMA ATHLETICS LLC	440.00
SIMONCELLI, TIFFANY	Tuition 5-24	Tuition Reimbursement HIS 5810, 51601	10E002 1130 2300 00 000000 0000	900.00
			Totals for SIMONCELLI, TIFFANY	900.00
SKYWARD ACCOUNTING D	232977	Qmlativ Business Migration Service and Installation	10E001 2520 3160 00 000000 0000	19,968.00
SKYWARD ACCOUNTING D	232978	Qmlativ Student Services Migration Service and Installation	10E001 2520 3160 00 000000 0000	20,968.00
SKYWARD ACCOUNTING D	232000	Crystal Reports Maintenance Renewal FY25	10E001 2520 3160 00 000000 0000	149.00
			Totals for SKYWARD ACCOUNTING DEPT	41,085.00
SLIWA, KENDRA	Uniform FY25	2024-2025 Uniform Reimbursement	20E002 2540 4110 00 000000 0000	70.00
			Totals for SLIWA, KENDRA	70.00
SOFT WATER CITY, INC	PM03311	Water Softener Maintenance CMS	20E001 2540 3100 00 000000 0000	55.00
SOFT WATER CITY, INC	IN01982	Water Softener Unit, B&G Transportation Bldg	20E001 2540 7100 00 000000 0000	1,995.00
SOFT WATER CITY, INC	SC11024	Water Softener Maintenance, B&G Transportation Bldg	20E001 2540 3100 00 000000 0000	110.00
			Totals for SOFT WATER CITY, INC	2,160.00
SOLUTION TREE	S305715	Transforming School Culture Facilitators Guide Book	10E001 2212 4100 00 000000 0000	207.20

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
			Totals for SOLUTION TREE	207.20
STARK AND SON TRENCH	56336	Sidewalk Removal CHS	20E001 2540 3230 00 000000 0000	10,255.77
			Totals for STARK AND SON TRENCHING INC	10,255.77
STUKENT, INC	23303	Annual Renewal 7/1/24 - 6/30/25	10E002 1130 3100 00 474500 0000	1,000.00
			Totals for STUKENT, INC	1,000.00
SUCCESS BY DESIGN IN	195625	Student Planners	10E011 1120 4900 00 000000 0000	1,890.35
			Totals for SUCCESS BY DESIGN INC	1,890.35
SUERTH, STACY	Jul 24	IAASE Membership Reimbursement	10E001 1205 6400 00 000000 0000	250.00
			Totals for SUERTH, STACY	250.00
TANNER'S AUTO AND TR	1051	Grounds Vehicle Repair	20E002 2540 3230 00 000000 0000	312.00
TANNER'S AUTO AND TR	1071	Grounds Vehicle Repair	20E002 2540 3230 00 000000 0000	578.25
			Totals for TANNER'S AUTO AND TRUCK REPAI	890.25
TAUBERY, LAURA	Jun 24-29	Skills USA Expenses Reimbursement	10E002 1400 4110 00 000000 0000	165.67
			Totals for TAUBERY, LAURA	165.67
TEAM REHABILITATION	INV-003776	CHS Athletic Trainer May-June	10E002 1500 3190 00 000000 0000	4,675.00
TEAM REHABILITATION	INV-003900	Athletic Trainer Hours	10E002 1500 3190 00 000000 0000	4,785.00
			Totals for TEAM REHABILITATION SERVICES	9,460.00
THOMSON REUTERS-WEST	850445467	Clear Software for June	10E001 2310 3100 00 000000 0000	1,995.00
			Totals for THOMSON REUTERS-WEST	1,995.00
TRIMARK MARLINN LLC	3202565	Two Door Refrigerator CT	10E010 2560 5400 00 000000 0000	5,056.71
TRIMARK MARLINN LLC	3202566	Three Door Refrigerator CMS	10E003 2560 5400 00 000000 0000	8,757.48
TRIMARK MARLINN LLC	3205868	Three Door Freezer CMS	10E003 2560 5400 00 000000 0000	9,526.10
			Totals for TRIMARK MARLINN LLC	23,340.29
TROPHIES BY GEORGE	102824-24	CHS End of Season Awards for All Levels	10E002 1500 4100 00 000000 0000	2,977.60
			Totals for TROPHIES BY GEORGE	2,977.60
UNCHARTED LEARNING N	24250148	ACCELeratoredu, INCubatoredu, MobileMakersedu Annual Subscriptions	10E002 1130 3100 00 474500 0000	7,500.00
UNCHARTED LEARNING N	24250148	ACCELeratoredu, INCubatoredu, MobileMakersedu Annual Subscriptions	10E002 1130 3100 00 322000 0000	5,900.00
			Totals for UNCHARTED LEARNING NFP	13,400.00
UNITED STATES AWARDS	INV93835	CHS Chenille Number Awards	10E002 1500 4100 00 000000 0000	132.04
UNITED STATES AWARDS	INV93879	CHS Chenille Number Awards	10E002 1500 4100 00 000000 0000	135.46
			Totals for UNITED STATES AWARDS, INC	267.50
UNITY SCHOOL BUS PAR	585238-IN	Broom Heads and Reflective Tape	40E001 2550 4100 00 000000 0000	95.00
UNITY SCHOOL BUS PAR	585795-IN	Working Gloves	40E001 2550 4100 00 000000 0000	46.25
			Totals for UNITY SCHOOL BUS PARTS	141.25
US BANK EQUIPMENT FI	533499133	Copiers	10E001 2410 3250 00 000000 0000	1,952.02
			Totals for US BANK EQUIPMENT FINANCE, IN	1,952.02

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
VERIZON WIRELESS SER	9966739778	B & G Cell Phone MiFi Emergency Phones	20E001 2540 3400 00 000000 0000	996.64
VERIZON WIRELESS SER	9969170541	B & G Cell Phone MiFi Emergency Phones	20E001 2540 3400 00 000000 0000	996.34
			Totals for VERIZON WIRELESS SERVICES LLC	1,992.98
VEX ROBOTICS, INC	743586	Robotics Supplies	10E003 1120 4100 00 000000 0000	975.20
			Totals for VEX ROBOTICS, INC	975.20
VILLAGE OF BURLINGTO	119 07-24	Water Service DO	20E001 2540 3700 00 000000 0000	49.91
			Totals for VILLAGE OF BURLINGTON	49.91
VIRCO INC	92056262	Staff Desk Chairs	10E004 2410 4100 00 000000 0000	1,666.75
			Totals for VIRCO INC	1,666.75
VISTA HIGHER LEARNIN	SI291338	Dual Credit Textbooks	10E002 1130 4200 00 000000 0000	3,856.29
			Totals for VISTA HIGHER LEARNING	3,856.29
WAREHOUSE DIRECT	5769013-0	Athletics Office Supplies	10E002 1500 4100 00 000000 0000	206.63
			Totals for WAREHOUSE DIRECT	206.63
WEST MUSIC COMPANY	SI2419777	New Uke Package for Elementary Music	10E010 1100 4200 00 000000 0000	368.44
WEST MUSIC COMPANY	SI2419779	New Uke Package for Elementary Music	10E004 1100 4200 00 000000 0000	1,965.93
WEST MUSIC COMPANY	SI2419780	New Uke Package for Elementary Music	10E008 1100 4200 00 000000 0000	1,965.93
WEST MUSIC COMPANY	SI2420130	New Uke Package for Elementary Music	10E010 1100 4200 00 000000 0000	1,597.49
WEST MUSIC COMPANY	SI2420499	New Uke Package for Elementary Music	10E010 1100 4200 00 000000 0000	768.60
WEST MUSIC COMPANY	SI2420500	New Uke Package for Elementary Music	10E005 1100 4200 00 000000 0000	848.60
WEST MUSIC COMPANY	SI2420501	New Uke Package for Elementary Music	10E004 1100 4200 00 000000 0000	768.60
WEST MUSIC COMPANY	SI2420502	New Uke Package for Elementary Music	10E008 1100 4200 00 000000 0000	768.60
			Totals for WEST MUSIC COMPANY	9,052.19
WILLIAMS SCOTSMAN	9021359676	CHS Storage Container Rental	20E001 2540 3100 00 000000 0000	98.00
			Totals for WILLIAMS SCOTSMAN	98.00
WIPEBOOK CORP	4983301	Minds in Motion Supplies	10E001 2212 4100 00 000000 0000	10,465.07
WIPEBOOK CORP	5057401	Minds in Motion Supplies	10E001 2212 4100 00 000000 0000	648.80
			Totals for WIPEBOOK CORP	11,113.87
YSI, INC	1081295	Maintenance Supplies	20E001 2540 4110 00 000000 0000	96.07
YSI, INC	1081536	Maintenance Supplies	20E001 2540 4110 00 000000 0000	46.12
YSI, INC	1081576	Maintenance Supplies	20E001 2540 4110 00 000000 0000	131.85
YSI, INC	1084826	Maintenance Supplies	20E001 2540 4110 00 000000 0000	183.60
			Totals for YSI, INC	457.64
			Totals for checks	3,519,818.13

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	EDUCATIONAL FUND	0.00	9,982.34	1,069,025.23	1,079,007.57
20	OPERATIONS AND MAINTENANCE	0.00	0.00	2,393,961.00	2,393,961.00
30	DEBT SERVICE, BOND & INTEREST	0.00	0.00	950.00	950.00
40	TRANSPORTATION FUND	0.00	0.00	21,404.62	21,404.62
80	TORT FUND	0.00	0.00	24,494.94	24,494.94
*** Fund Summary Totals ***		0.00	9,982.34	3,509,835.79	3,519,818.13

********** End of report **********

VENDOR	INVOICE #	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
LOTT, LOGAN	Feb 6	CHS Basketball Official 2/6/24-reissue	10E002 1500 3190 00 000000 0000	78.00
			Totals for LOTT, LOGAN	78.00
			Totals for checks	78.00

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	EDUCATIONAL FUND	0.00	0.00	78.00	78.00
*** Fund Summary Totals ***		0.00	0.00	78.00	78.00

********** End of report **********

VENDOR	INVOICE #	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
BBQ ON WHEELS	12194	First Day Back Lunch 50% deposit	10E001 2310 4100 00 000000 0000	4,854.00
			Totals for BBQ ON WHEELS	4,854.00
COUNTRY STORE & CATE	Jul 18	Day 3 Admin Retreat Supplies	10E001 2210 4100 00 000000 0000	1,300.00
			Totals for COUNTRY STORE & CATERING	1,300.00
KINZIE HOTEL	July 21-25	Accommodations for B. Teele to attend Mobile Maker Training	10E002 2210 3190 00 322000 0000	1,169.30
			Totals for KINZIE HOTEL	1,169.30
MACIANO'S	July 31	Staff Meeting and Training 7/31/24	20E001 2540 4100 00 000000 0000	741.20
			Totals for MACIANO'S	741.20
NOLAN, ERIC	July 9	Reimburse for Board special meeting dinner	10E001 2310 4100 00 000000 0000	71.15
			Totals for NOLAN, ERIC	71.15
OKAPI GROUP	July 17	Admin Retreat lunch	10E001 2210 4100 00 000000 0000	1,358.50
			Totals for OKAPI GROUP	1,358.50
			Totals for checks	9,494.15

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	EDUCATIONAL FUND	0.00	0.00	8,752.95	8,752.95
20	OPERATIONS AND MAINTENANCE	0.00	0.00	741.20	741.20
*** Fund Summary Totals ***		0.00	0.00	9,494.15	9,494.15

********** End of report **********

FD	Description	July 2024-25 Beginning Balance	July 2024-25 Deposits	July 2024-25 Withdrawals	July 2024-25 Monthly Activity	Ending Balance
97	NKRVS CASH	445,179.36	7,932.00	27,737.55	-19,805.55	425,373.81
97		445,179.36	7,932.00	27,737.55	-19,805.55	425,373.81
	Grand Asset Totals	445,179.36	7,932.00	27,737.55	-19,805.55	425,373.81

Number of Accounts: 1

********** End of report **********

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
CENTRAL COMMUNITY USD 301	Jun FY24 CTE	FY24 CTE June	97E110 4140 6400 03 322000	1,687.24
CENTRAL COMMUNITY USD 301	Jun FY24 Perkins	FY24 Perkins June	97E110 4140 6400 03 474500	560.63
			Totals for CENTRAL COMMUNITY USD 301	2,247.87
COMMUNITY UNIT SCHOOL DIST 300	Jun FY24 CTE	FY24 CTE June	97E110 4140 6400 02 322000	44,694.00
COMMUNITY UNIT SCHOOL DIST 300	Jun FY24 Perkins	FY24 Perkins June	97E110 4140 6400 02 474500	13,858.00
COMMUNITY UNIT SCHOOL DIST 300	FY24002-NKREIMB	FY24 Educator Pathway	97E110 2120 1100 02 322000	4,262.00
COMMUNITY UNIT SCHOOL DIST 300	FY24002-NKREIMB	FY24 Educator Pathway	97E110 2120 2100 02 322000	115.09
			Totals for COMMUNITY UNIT SCHOOL DIST 30	62,929.09
COMMUNITY UNIT SCHOOL DIST 303	Jul FY24 CTE	FY24 CTE July	97E110 4140 6400 04 322000	5,877.93
COMMUNITY UNIT SCHOOL DIST 303	Jul FY25 Perkins	FY25 Perkins July	97E110 4140 6400 04 474500	150.00
			Totals for COMMUNITY UNIT SCHOOL DIST 30	6,027.93
PADDOCK PUBLICATIONS, INC	296817	Legal Ad for FY25 Budget Hearing	97E110 2330 3100 00 322000	55.20
			Totals for PADDOCK PUBLICATIONS, INC	55.20
SCHOOL DISTRICT U-46	Jun FY24 CTE	FY24 CTE June	97E110 4140 6400 01 322000	41,901.56
SCHOOL DISTRICT U-46	Jun FY24 Perkins	FY24 Perkins June	97E110 4140 6400 01 474500	9,373.15
			Totals for SCHOOL DISTRICT U-46	51,274.71
STROH, TERRY	Jul 30	Reimb for ICTA Conference Registration and Hotels 7/30-7/31 T. Stroh and T. Stirn	97E110 2120 3100 00 322000	671.18
			Totals for STROH, TERRY	671.18
			Totals for checks	123,205.98

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
97	NORTHERN KANE REG VOC SYSTEM	0.00	0.00	123,205.98	123,205.98
*** Fund Summary Totals ***		0.00	0.00	123,205.98	123,205.98

********** End of report **********

Northern Kane County Regional Vocational System
Revenues and Expenditures Report
July 2024

Revenues

Source	Description	2024-25 Original Budget	% of Fund	July MTD	2024-25 FYTD	Budget Remaining	FYTD Percent
3220-00	Career & Technical Education	2,034,723.00	77.26%	-	-	2,034,723.00	0.00%
Total State Revenues		**2,034,723.00**	**77.26%**	**-**	**-**	**2,034,723.00**	**0.00%**
4745-00	Perkins V Grant	598,878.00	22.74%	7,932.00	7,932.00	590,946.00	1.32%
Total Federal Revenues		**598,878.00**	**22.74%**	**7,932.00**	**7,932.00**	**590,946.00**	**1.32%**
Total Revenues		**2,633,601.00**	**100.00%**	**7,932.00**	**7,932.00**	**2,625,669.00**	**0.30%**

Expenditures

Object	Description	2024-25 Original Budget	% of Fund	July MTD	2024-25 FYTD	Encumbered Amount	Budget Remaining	FYTD Percent
1000	Salaries	182,000.00	6.91%	14,472.81	14,472.81	-	167,527.19	7.95%
2000	Benefits	53,125.00	2.02%	3,696.18	3,696.18	-	49,428.82	6.96%
3000	Purchased Services	45,500.00	1.73%	-	-	5,910.20	39,589.80	12.99%
4000	Supplies	2,000.00	0.08%	-	-	-	2,000.00	0.00%
6000	Other/Dues/Fees	2,350,976.00	89.27%	9,568.56	9,568.56	-	2,341,407.44	0.41%
Total Expenditures		**2,633,601.00**	**100.00%**	**27,737.55**	**27,737.55**	**5,910.20**	**2,599,953.25**	**1.28%**

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Dr. Esther Mongan, Superintendent, Board of Education

FROM: Daina Pflug, Business Manager

DATE: August 19, 2024

RE: Annual Temporary Facility Resolution Approval

The Board of Education annually approves the usage of temporary facilities to be used in the connection with our schools. Included in your board packet are the Resolutions and Compliance Checklists for the Board of Education to certify and approve. Once approved, we will submit to the Kane County Regional Office of Education.

This approval includes the 16 temporary mobile classroom units and 3 storage units at the following locations:

- Lily Lake Grade School (2 classrooms)
- Howard B. Thomas Grade School (4 classrooms)
- Prairie View Grade School (4 classrooms)
- Country Trails Elementary School (4 classrooms)
- Central High School (2 classrooms)
- Transportation Offices behind Central Middle School (2 rooms)
- District Office (1 room)

APPLICATION FOR OCCUPANCY

DISTRICT NAME AND NUMBER
CENTRAL CUSD 301

FACILITY NAME
OLD TRANSPO OFFICES - STORAGE NOW

FACILITY LOCATION
44W303 PATO RD.
BURLINGTON, IL. 60109

- ☐ GENERAL CERTIFICATE OF OCCUPANCY
- ☐ CERTIFICATE OF PARTIAL OCCUPANCY
- ☐ CERTIFICATE FOR A VEHICULAR FACILITY
- ■ CERTIFICATE OF TEMPORARY OCCUPANCY

- ■ Property is owned by the district.
- ☐ Property is not owned by district (Attach Owner Authorization)

- ☐ New Use - Bldg Permit #
- ☐ New Construction - Project # Bldg Permit #
- ☐ Addition - Project # Bldg Permit #
- ☐ Renovation/Repair - Project # Bldg Permit #

III. ARCHITECT/ENGINEER'S CERTIFICATION

To the best of my knowledge and belief (check and complete applicable statement):

■ 1. Based upon my survey of the above named facility on 6/28/24 I find and hereby certify that the facility is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

☐ 2. I find that the facility fails to comply fully with the requirements of Part 180. However, based upon my survey of the above named facility on ___/___/___ and the attached TEMPORARY FACILITY REPORT (includes the Temporary Facility Elimination Plan and the Temporary Facility Checklist), I hereby certify that such noncompliance does not jeopardize the general health and safety of the student and others who occupy the facility.

☐ 3. Based upon my survey of the work within the above named facility on ___/___/___ I find and hereby certify that the work is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

This statement, as selected above, is valid as of the day of the survey indicated. Changes to the facility or conditions affecting it after that date may render this statement invalid.

6-28-24 STEPHEN NELSON, AIA LEED AP LARSEN DARBY GRENT
Date Architect/Engineer Name Firm Name (Seal & Signature)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 815-484-0789 11-30-24
License Number Phone Number Expiration Date

SCHOOL DISTRICT CERTIFICATION

We hereby certify that this application accurately describes the status of the work and the occupancy we are seeking in order to occupy the above named facility for the primary purpose of: _____

8-13-24 _____ President of the Board of Education
Date

8.14.24 Esther Morgan
Date District Superintendent

FOR REGIONAL SUPERINTENDENT'S USE

INSPECTION RECORDS: Date Reviewed: ___/___/___

INSPECTION STATEMENT: Date Received: ___/___/___

CONFIRMATION OF CALLED INSPECTION RECORDS: Date Received: ___/___/___

An inspection was made or caused to be made upon the completion of the work and before issuance of a CERTIFICATE OF OCCUPANCY for the above named facility on ___/___/___. Any violations of the approved construction documents and building permits were noted, and the holder of the permit was notified of the discrepancies. No certificate of occupancy was issued until the discrepancies were remedied.

_____ _____
Date *Regional Superintendent*

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

OLD TRANSPORTATION OFFICES ADJ. TO CENTRAL HS located at 14W303 PLATO RD, BURLINGTON, IL. 60109
Name of School Building *Address of School Building*

until June 30, 2025.

This temporary facility will be used for:

- ☐ Classrooms
- ■ Storage
- ☐ Library
- ☐ Gymnasium
- ☐ Auditorium
- ☐ Other_____.

This temporary facility will be:

- ■ Relocatables
- ☐ Temporary rooms in: _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (1) ONE UNIT.

Number of pupils to be housed in temporary housing: NONE (0).

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
THERE HAS BEEN AN ONGOING STRATEGIC PLAN TO FIND A WAY TO GET RID OF THIS UNIT - ONLY BEING USED FOR STORAGE AT THIS TIME.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
THE DISTRICT HAS PLANS AND INTENDS TO REMOVE / ELIMINATE THIS UNIT BY THIS FALL 2024.

This plan will be accomplished by SEPT. 15, 2024.
Date

8.13.24 _____ 8.14.24 _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			TRANSPORTATION DEPT. OFFICES / STORAGE NOW		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(1) ONE	1989	1200 SF	(0)	N/A	33

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
☐	■	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
☐	☐	■	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
☐	■	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
☐	☐	■	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
☐	☐	■	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
☐	☐	■	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	■	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors) (1) NOT FULLY WORKING
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

1. (2) APPARENT LEAKS IN CLG. OF MAIN STORAGE AREA.
2. EXIT/EMERGENCY LIGHT OVER EXIT DOOR IN SW. CORNER - EMERG. LIGHT NOT WORKING.
3. (1) WINDOW ON SOUTH ELEV. (SW) AREA DAMAGED AND LEAKING.

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Fire/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11-30-24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON DARBY GROUP — Name of Firm
6-28-24 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

8.13.24 — Date
Signature of President, Board of Education

8.14.24 — Date
Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

APPLICATION FOR OCCUPANCY

DISTRICT NAME AND NUMBER
CENTRAL CUSD 301

FACILITY NAME
CENTRAL HIGH SCHOOL

FACILITY LOCATION
44W625 PLATO RD.
BURLINGTON, IL. 60109

- ☐ GENERAL CERTIFICATE OF OCCUPANCY
- ☐ CERTIFICATE OF PARTIAL OCCUPANCY
- ☐ CERTIFICATE FOR A VEHICULAR FACILITY
- ■ CERTIFICATE OF TEMPORARY OCCUPANCY

- ■ Property is owned by the district.
- ☐ Property is not owned by district (Attach Owner Authorization)

- ☐ New Use - Bldg Permit #
- ☐ New Construction - Project # Bldg Permit #
- ☐ Addition - Project # Bldg Permit #
- ☐ Renovation/Repair - Project # Bldg Permit #

III. ARCHITECT/ENGINEER'S CERTIFICATION

To the best of my knowledge and belief (check and complete applicable statement):

■ 1. Based upon my survey of the above named facility on 6/28/24 I find and hereby certify that the facility is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

☐ 2. I find that the facility fails to comply fully with the requirements of Part 180. However, based upon my survey of the above named facility on ___/___/___ and the attached TEMPORARY FACILITY REPORT (includes the Temporary Facility Elimination Plan and the Temporary Facility Checklist), I hereby certify that such noncompliance does not jeopardize the general health and safety of the student and others who occupy the facility.

☐ 3. Based upon my survey of the work within the above named facility on ___/___/___ I find and hereby certify that the work is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

This statement, as selected above, is valid as of the day of the survey indicated. Changes to the facility or conditions affecting it after that date may render this statement invalid.

Date	Architect/Engineer Name	Firm Name	(Seal & Signature)
6-28-24	STEPHEN NELSON, AIA LEED AP	LARSEN DARBY GROUP	

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

License Number	Phone Number	Expiration Date
001-016066	815-484-0789	11-30-24

SCHOOL DISTRICT CERTIFICATION

We hereby certify that this application accurately describes the status of the work and the occupancy we are seeking in order to occupy the above named facility for the primary purpose of: _____

Date	President of the Board of Education	Date	District Superintendent
8.13.24		8.14.24	Esther Morgan

FOR REGIONAL SUPERINTENDENT'S USE

INSPECTION RECORDS: Date Reviewed: ___/___/___

INSPECTION STATEMENT: Date Received: ___/___/___

CONFIRMATION OF CALLED INSPECTION RECORDS: Date Received: ___/___/___

An inspection was made or caused to be made upon the completion of the work and before issuance of a CERTIFICATE OF OCCUPANCY for the above named facility on ___/___/___. Any violations of the approved construction documents and building permits were noted, and the holder of the permit was notified of the discrepancies. No certificate of occupancy was issued until the discrepancies were remedied.

Date	Regional Superintendent

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

CENTRAL HIGH SCHOOL located at 44W625 PLATO RD. BURLINGTON, IL. 60109
Name of School Building *Address of School Building*

until June 30, 2025.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (1) ONE UNIT, (2) CLASSROOMS.

Number of pupils to be housed in temporary housing: _____.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
BUILDING ADDITIONS OR PROGRAM RELOCATION.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
CHANGE IN PROGRAM OR FUTURE BUILDING ADDITIONS

This plan will be accomplished by UNCERTAIN.
Date

8.13.24 _____ 8.14.24 _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 a)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			CENTRAL HIGH SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(1) ONE	2016	1500	+/- 20-22	9-12	5

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
☐	☐	■	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

1. A FEW MISSING VCT FLOOR TILES
2. ONE PARTIAL PIECE OF DOOR TRIM IN EAST CLASSROOM
3. THERE ARE NO FIRE EXTINGUISHERS PRESENT CURRENTLY.

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health and safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Fire/Life Safety Code.

(Seal)

STATE OF ILLINOIS STEPHEN M. NELSON 001-016066 LICENSED ARCHITECT

001-016066 — License Number

11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer

LARSON DARBY GROUP — Name of Firm

6·28·24 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

8.13.24 — Date — Signature of President, Board of Education

8.17.24 — Date — Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 o) 4)

APPLICATION FOR OCCUPANCY

DISTRICT NAME AND NUMBER
CENTRAL CUSD 301

FACILITY NAME
HOWARD B. THOMAS GRADE SCHOOL

FACILITY LOCATION
44W515 ROUTE 20, BURLINGTON, IL. 60109

- ☐ GENERAL CERTIFICATE OF OCCUPANCY
- ☐ CERTIFICATE OF PARTIAL OCCUPANCY
- ☐ CERTIFICATE FOR A VEHICULAR FACILITY
- ■ CERTIFICATE OF TEMPORARY OCCUPANCY

- ■ Property is owned by the district.
- ☐ Property is not owned by district (Attach Owner Authorization)

- ☐ New Use - Bldg Permit #
- ☐ New Construction - Project # Bldg Permit #
- ☐ Addition - Project # Bldg Permit #
- ☐ Renovation/Repair - Project # Bldg Permit #

III. ARCHITECT/ENGINEER'S CERTIFICATION

To the best of my knowledge and belief (check and complete applicable statement):

■ 1. Based upon my survey of the above named facility on 6/28/24 I find and hereby certify that the facility is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

☐ 2. I find that the facility fails to comply fully with the requirements of Part 180. However, based upon my survey of the above named facility on ___/___/___ and the attached TEMPORARY FACILITY REPORT (includes the Temporary Facility Elimination Plan and the Temporary Facility Checklist), I hereby certify that such noncompliance does not jeopardize the general health and safety of the student and others who occupy the facility.

☐ 3. Based upon my survey of the work within the above named facility on ___/___/___ I find and hereby certify that the work is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

This statement, as selected above, is valid as of the day of the survey indicated. Changes to the facility or conditions affecting it after that date may render this statement invalid.

6-28-24 STEPHEN NELSON, AIA LEED AP LARSEN DARBY GROUP
Date Architect/Engineer Name Firm Name (Seal & Signature)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 815-484-0789 11-30-24
License Number Phone Number Expiration Date

SCHOOL DISTRICT CERTIFICATION

We hereby certify that this application accurately describes the status of the work and the occupancy we are seeking in order to occupy the above named facility for the primary purpose of: _____

6-13-24
Date President of the Board of Education

Date District Superintendent

FOR REGIONAL SUPERINTENDENT'S USE

INSPECTION RECORDS: Date Reviewed: ___/___/___

INSPECTION STATEMENT: Date Received: ___/___/___

CONFIRMATION OF CALLED INSPECTION RECORDS: Date Received. ___/___/___

An inspection was made or caused to be made upon the completion of the work and before issuance of a CERTIFICATE OF OCCUPANCY for the above named facility on ___/___/___. Any violations of the approved construction documents and building permits were noted, and the holder of the permit was notified of the discrepancies. No certificate of occupancy was issued until the discrepancies were remedied.

Date Regional Superintendent

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby requests an approval for usage of temporary facility to be used in connection with the

HOWARD B. THOMAS GRADE SCHOOL located at 44W575 PLATO RD. BURLINGTON, IL. 60109
Name of School Building *Address of School Building*

until June 30, 2025.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (2) (4) CLASSROOMS.

Number of pupils to be housed in temporary housing: +/- 100.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
NEW FACILITIES PLANNING, REALIGNMENT, BLDG. ADDITIONS... REFERENDUM... GROWTH STILL CUMMING.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
REFERENDUM VOTE, NEW FACILITIES, REALIGNMENT

This plan will be accomplished by _____.
Date

8.13.24 *Date* *Signature of Board President*

8.19.24 *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			HOWARD B. THOMAS GRADE SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(2) UNITS	2022	3360	+/- 100	BLDG. PK-3 4TH/5TH	2

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
■	☐	☐	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

1. (1) INTERIOR PANE OF UPPER WINDOW IN OF NW CLASSROOM IS CRACKED.

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health and/or safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Life Safety Code.

(Seal)

STATE OF ILLINOIS STEPHEN M. NELSON 001-016066 LICENSED ARCHITECT

001-016066 — License Number

11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer

LARSON DARBY GROUP — Name of Firm

6·28·24 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

9.13.24 — Date

Signature of President, Board of Education

9.17.24 — Date

Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date

Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

APPLICATION FOR OCCUPANCY

DISTRICT NAME AND NUMBER
CENTRAL CUSD 301

FACILITY NAME
COUNTRY TRAILS ELEM. SCHOOL

FACILITY LOCATION
3701 HIGHLAND WOODS. BLVD. ELGIN, IL. 60124

- ☐ GENERAL CERTIFICATE OF OCCUPANCY
- ☐ CERTIFICATE OF PARTIAL OCCUPANCY
- ☐ CERTIFICATE FOR A VEHICULAR FACILITY
- ■ CERTIFICATE OF TEMPORARY OCCUPANCY

- ■ Property is owned by the district.
- ☐ Property is not owned by district (Attach Owner Authorization)

- ☐ New Use - Bldg Permit #
- ☐ New Construction - Project # Bldg Permit #
- ☐ Addition - Project # Bldg Permit #
- ☐ Renovation/Repair - Project # Bldg Permit #

III. ARCHITECT/ENGINEER'S CERTIFICATION

To the best of my knowledge and belief (check and complete applicable statement):

■ 1. Based upon my survey of the above named facility on 6/28/24 I find and hereby certify that the facility is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

☐ 2. I find that the facility fails to comply fully with the requirements of Part 180. However, based upon my survey of the above named facility on ___/___/___ and the attached TEMPORARY FACILITY REPORT (includes the Temporary Facility Elimination Plan and the Temporary Facility Checklist), I hereby certify that such noncompliance does not jeopardize the general health and safety of the student and others who occupy the facility.

☐ 3. Based upon my survey of the work within the above named facility on ___/___/___ I find and hereby certify that the work is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

This statement, as selected above, is valid as of the day of the survey indicated. Changes to the facility or conditions affecting it after that date may render this statement invalid.

6-28-24 STEPHEN NELSON, AIA LEED AP LARSEN DARBY GROUP
Date Architect/Engineer Name Firm Name (Seal & Signature)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 815-484-0789 11-30-24
License Number Phone Number Expiration Date

SCHOOL DISTRICT CERTIFICATION

We hereby certify that this application accurately describes the status of the work and the occupancy we are seeking in order to occupy the above named facility for the primary purpose of: _____

8.13.24 _____ 8.17.24 _____
Date President of the Board of Education Date District Superintendent

FOR REGIONAL SUPERINTENDENT'S USE

INSPECTION RECORDS: Date Reviewed: ___/___/___

INSPECTION STATEMENT: Date Received: ___/___/___

CONFIRMATION OF CALLED INSPECTION RECORDS: Date Received: ___/___/___

An inspection was made or caused to be made upon the completion of the work and before issuance of a CERTIFICATE OF OCCUPANCY for the above named facility on ___/___/___. Any violations of the approved construction documents and building permits were noted, and the holder of the permit was notified of the discrepancies. No certificate of occupancy was issued until the discrepancies were remedied.

_____ _____
Date Regional Superintendent

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby requests an approval for usage of temporary facility to be used in connection with the

COUNTRY TRAILS ELEM. SCHOOL located at 3101 HIGHLAND WOODS BLVD. ELGIN, IL. 60124
Name of School Building *Address of School Building*

until June 30, 2025.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (2) UNITS, (4) CLASSROOMS.

Number of pupils to be housed in temporary housing: +/- 100

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
NEW FACILITY PLANNING, REALIGNMENT, BLDG. ADDITION, REFERENDUM... GRANTH STILL COMING.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
REFERENDUM VOTE, NEW FACILITIES, REALIGNMENT

This plan will be accomplished by UNCERTAIN.
Date

8-13-24		8-14-24	
Date	*Signature of Board President*	*Date*	*Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 o)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			COUNTRY TRAILS ELEM. SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(4) UNITS ?	2022	3360	+/- 100	BLDG. PK-5 4TH/5TH.	2

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
■	☐	☐	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

1. ONE EXTERIOR DOOR ON THE WEST STICKS AT THRESHOLD

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a hazard with regard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON DARBY GROUP — Name of Firm
6·28·24 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

8.13.24 — Date
Signature of President, Board of Education

8.14.24 — Date
Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

APPLICATION FOR OCCUPANCY

DISTRICT NAME AND NUMBER
CENTRAL CUSD 301

FACILITY NAME
PRAIRIE VIEW GRADE SCHOOL

FACILITY LOCATION
10N630 NESLER RD. ELGIN, IL. 60124

- ☐ GENERAL CERTIFICATE OF OCCUPANCY
- ☐ CERTIFICATE OF PARTIAL OCCUPANCY
- ☐ CERTIFICATE FOR A VEHICULAR FACILITY
- ■ CERTIFICATE OF TEMPORARY OCCUPANCY

- ■ Property is owned by the district.
- ☐ Property is not owned by district (Attach Owner Authorization)

- ☐ New Use - Bldg Permit #
- ☐ New Construction - Project # Bldg Permit #
- ☐ Addition - Project # Bldg Permit #
- ☐ Renovation/Repair - Project # Bldg Permit #

III. ARCHITECT/ENGINEER'S CERTIFICATION

To the best of my knowledge and belief (check and complete applicable statement):

■ 1. Based upon my survey of the above named facility on 6/28/24 I find and hereby certify that the facility is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

☐ 2. I find that the facility fails to comply fully with the requirements of Part 180. However, based upon my survey of the above named facility on ___/___/___ and the attached TEMPORARY FACILITY REPORT (includes the Temporary Facility Elimination Plan and the Temporary Facility Checklist), I hereby certify that such noncompliance does not jeopardize the general health and safety of the student and others who occupy the facility.

☐ 3. Based upon my survey of the work within the above named facility on ___/___/___ I find and hereby certify that the work is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

This statement, as selected above, is valid as of the day of the survey indicated. Changes to the facility or conditions affecting it after that date may render this statement invalid.

Date	Architect/Engineer Name	Firm Name	(Seal & Signature)
6.28.24	STEPHEN NELSON, AIA LEED AP	LARSEN DARBY GROUP	

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

License Number	Phone Number	Expiration Date
001-016066	815-484-0789	11.30.24

SCHOOL DISTRICT CERTIFICATION

We hereby certify that this application accurately describes the status of the work and the occupancy we are seeking in order to occupy the above named facility for the primary purpose of: _____

Date	President of the Board of Education	Date	District Superintendent
8.13.24		8.14.24	

FOR REGIONAL SUPERINTENDENT'S USE

INSPECTION RECORDS: Date Reviewed: ___/___/___

INSPECTION STATEMENT: Date Received: ___/___/___

CONFIRMATION OF CALLED INSPECTION RECORDS: Date Received: ___/___/

An inspection was made or caused to be made upon the completion of the work and before issuance of a CERTIFICATE OF OCCUPANCY for the above named facility on ___/___/___. Any violations of the approved construction documents and building permits were noted, and the holder of the permit was notified of the discrepancies. No certificate of occupancy was issued until the discrepancies were remedied.

Date	Regional Superintendent

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

PRAIRIE VIEW GRADE SCHOOL located at 10N030 NESLER RD. ELGIN, IL. 60124.
Name of School Building *Address of School Building*

until June 30, 2025.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (2) (4) CLASSROOMS.

Number of pupils to be housed in temporary housing: +/- 100.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
NEW FACILITIES PLANNING, REALIGNMENT, BLDG. ADDITION, REFERENDUM... GROWTH STILL COMING.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
REFERENDUM VOTE, REALIGNMENT, NEW FACILITIES

This plan will be accomplished by UNCERTAIN.
Date

8.13.24 _____ 8.14.24 _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			PRAIRIE VIEW GRADE SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(4) UNITS	2022	3360	+/- 100	BLDG. PK-3 4TH/5TH	2

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDO'T that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
■	☐	☐	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

1. THE METERED FAUCETS IN ALL(4) BATHROOMS OPERATE BUT DO NOT STAY ON... THEY NEED TO BE ADJUSTED/RECALIBRATED.

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health or safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON DARBY GROUP — Name of Firm
6·28·24 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

6·13·24 — Date
Signature of President, Board of Education

8·19·24 — Date
Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

APPLICATION FOR OCCUPANCY

DISTRICT NAME AND NUMBER
CENTRAL CUSD 301

FACILITY NAME
LILY LAKE GRADE SCHOOL

FACILITY LOCATION
5N720 ROUTE 47 MAPLE PARK, IL. 60151

- ☐ GENERAL CERTIFICATE OF OCCUPANCY
- ☐ CERTIFICATE OF PARTIAL OCCUPANCY
- ☐ CERTIFICATE FOR A VEHICULAR FACILITY
- ■ CERTIFICATE OF TEMPORARY OCCUPANCY

- ■ Property is owned by the district.
- ☐ Property is not owned by district (Attach Owner Authorization)

- ☐ New Use - Bldg Permit #
- ☐ New Construction - Project # Bldg Permit #
- ☐ Addition - Project # Bldg Permit #
- ☐ Renovation/Repair - Project # Bldg Permit #

III. ARCHITECT/ENGINEER'S CERTIFICATION

To the best of my knowledge and belief (check and complete applicable statement):

■ 1. Based upon my survey of the above named facility on 6/28/24 I find and hereby certify that the facility is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

☐ 2. I find that the facility fails to comply fully with the requirements of Part 180. However, based upon my survey of the above named facility on ___/___/___ and the attached TEMPORARY FACILITY REPORT (includes the Temporary Facility Elimination Plan and the Temporary Facility Checklist), I hereby certify that such noncompliance does not jeopardize the general health and safety of the student and others who occupy the facility.

☐ 3. Based upon my survey of the work within the above named facility on ___/___/___ I find and hereby certify that the work is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

This statement, as selected above, is valid as of the day of the survey indicated. Changes to the facility or conditions affecting it after that date may render this statement invalid.

6-28-24 STEPHEN NELSON, AIA, LEED AP LARSEN DARBY GROUP
Date Architect/Engineer Name Firm Name (Seal & Signature)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 815-464-0789 11-30-24
License Number Phone Number Expiration Date

SCHOOL DISTRICT CERTIFICATION

We hereby certify that this application accurately describes the status of the work and the occupancy we are seeking in order to occupy the above named facility for the primary purpose of: _____

6-13-24 _____ 8.14.24 _____
Date President of the Board of Education Date District Superintendent

FOR REGIONAL SUPERINTENDENT'S USE

INSPECTION RECORDS: Date Reviewed: ___/___/___

INSPECTION STATEMENT: Date Received: ___/___/___

CONFIRMATION OF CALLED INSPECTION RECORDS: Date Received: ___/___/___

An inspection was made or caused to be made upon the completion of the work and before issuance of a CERTIFICATE OF OCCUPANCY for the above named facility on ___/___/___. Any violations of the approved construction documents and building permits were noted, and the holder of the permit was notified of the discrepancies. No certificate of occupancy was issued until the discrepancies were remedied.

_____ _____
Date Regional Superintendent

(1/11) Form 36-16 (Prescribed by Regional Superintendent for local board use) '80.225 and 180.230 a)

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

LILY LAKE GRADE SCHOOL located at 5N720 ROUTE 47 MAPLE PARK, IL. 60151
Name of School Building *Address of School Building*

until June 30, 2025.

This temporary facility will be used for:

- [x] Classrooms
- [ ] Storage
- [ ] Library
- [ ] Gymnasium
- [ ] Auditorium
- [ ] Other_____.

This temporary facility will be:

- [x] Relocatables
- [ ] Temporary rooms in: _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (1) UNIT (2) CLASSROOMS.

Number of pupils to be housed in temporary housing: +/- 50.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
NEW FACILITIES PLANNING, REALIGNMENT, BLDG. ADDITIONS... REFERENDUM... GRANTS STILL COMING

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
REFERENDUM VOTE, NEW FACILITIES, REALIGNMENT

This plan will be accomplished by UNCERTAIN.
Date

8.13.24 _____ 8.14.24 _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			LILY LAKE GRADE SCHOOL		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(1) UNIT (2) CLASSROOMS	2022	1680	+/- 50	BLDG. PK-5 4TH/5TH	2

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
■	☐	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
■	☐	☐	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
■	☐	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
■	☐	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
■	☐	☐	10. Are the steel floor support members in good rust-free condition?
■	☐	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition?
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
■	☐	☐	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
■	☐	☐	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
■	☐	☐	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
■	☐	☐	21. Are screened or barred windows easily opened from inside without keys or tools?
■	☐	☐	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
■	☐	☐	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

1. EXIT DOOR ON SOUTH SIDE, (SW) CORNER STICKS... WON'T CLOSE ON ONE.
2. IN EAST CLASSROOM IS MISSING ONE LIGHT... SHELL THERE... REPLACE LIGHT.

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health or safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Code/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON DARBY GROUP — Name of Firm
6·28·24 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

8.13.24 — Date
Signature of President, Board of Education

8.07.24 — Date
Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) (80.230 o) 4)

APPLICATION FOR OCCUPANCY

DISTRICT NAME AND NUMBER
CENTRAL CUSD 301

FACILITY NAME
ADMIN. BLDG. STORAGE UNIT.

FACILITY LOCATION
215 SOUTH ST. BUCKINGTON, IL. 60109

- ☐ GENERAL CERTIFICATE OF OCCUPANCY
- ☐ CERTIFICATE OF PARTIAL OCCUPANCY
- ☐ CERTIFICATE FOR A VEHICULAR FACILITY
- ■ CERTIFICATE OF TEMPORARY OCCUPANCY

- ■ Property is owned by the district.
- ☐ Property is not owned by district (Attach Owner Authorization)

- ☐ New Use - Bldg Permit #
- ☐ New Construction - Project # Bldg Permit #
- ☐ Addition - Project # Bldg Permit #
- ☐ Renovation/Repair - Project # Bldg Permit #

III. ARCHITECT/ENGINEER'S CERTIFICATION

To the best of my knowledge and belief (check and complete applicable statement):

■ 1. Based upon my survey of the above named facility on 6/28/24 I find and hereby certify that the facility is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

☐ 2. I find that the facility fails to comply fully with the requirements of Part 180. However, based upon my survey of the above named facility on ___/___/___ and the attached TEMPORARY FACILITY REPORT (includes the Temporary Facility Elimination Plan and the Temporary Facility Checklist), I hereby certify that such noncompliance does not jeopardize the general health and safety of the student and others who occupy the facility.

☐ 3. Based upon my survey of the work within the above named facility on ___/___/___ I find and hereby certify that the work is in full compliance with Part 180. The INSPECTION STATEMENTS and the CONFIRMATION OF CALLED INSPECTION RECORDS have been submitted to, and the CALLED INSPECTIONS RECORDS have been reviewed by the Regional Superintendent during and/or upon completion as applicable to the work.

This statement, as selected above, is valid as of the day of the survey indicated. Changes to the facility or conditions affecting it after that date may render this statement invalid.

6-28-24 STEPHEN NELSON, AIA, LEED AP LARSEN DARBY GROUP
Date Architect/Engineer Name Firm Name (Seal & Signature)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 815-464-0789 11-30-24
License Number Phone Number Expiration Date

SCHOOL DISTRICT CERTIFICATION

We hereby certify that this application accurately describes the status of the work and the occupancy we are seeking in order to occupy the above named facility for the primary purpose of: _____

8.13.24 _____ 8.14.24 _____
Date President of the Board of Education Date District Superintendent

FOR REGIONAL SUPERINTENDENT'S USE

INSPECTION RECORDS: Date Reviewed: ___/___/___

INSPECTION STATEMENT: Date Received: ___/___/___

CONFIRMATION OF CALLED INSPECTION RECORDS: Date Received: ___/___/___

An inspection was made or caused to be made upon the completion of the work and before issuance of a CERTIFICATE OF OCCUPANCY for the above named facility on ___/___/___. Any violations of the approved construction documents and building permits were noted, and the holder of the permit was notified of the discrepancies. No certificate of occupancy was issued until the discrepancies were remedied.

_____ _____
Date Regional Superintendent

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for CENTRAL CUSD 301
District Name and Number

in KANE County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

UNIT ADJACENT TO ADMIN. BLDG. located at 315 SOUTH ST. BURLINGTON, IL. 60109
Name of School Building *Address of School Building*

until June 30, 2025.

This temporary facility will be used for:

- ☐ Classrooms
- ■ Storage
- ☐ Library
- ☐ Gymnasium
- ☐ Auditorium
- ☐ Other_____.

This temporary facility will be:

- ■ Relocatables
- ☐ Temporary rooms in: _____.
  Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: (1) ONE SMALL UNIT.

Number of pupils to be housed in temporary housing: NONE (0).

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:
DIST. STRATEGIC PLANNING WITH CONSIDERATION FOR FUTURE PLANS FOR THE REMOVAL OF THIS FACILITY - MATERIALS TO BE STORED ELSEWHERE.

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?
I BELIEVE THE DISTRICT IS HOPING TO HAVE THIS UNIT REMOVED WITH IN THE NEXT 12. MO.

This plan will be accomplished by _____.
Date

8.13.24 _____ 8.17.24 _____
Date *Signature of Board President* *Date* *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

_____ _____
Date *Signature of Regional Superintendent*

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c)

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number			Building Name		
CENTRAL CUSD 301			ADMIN. STORAGE UNIT		
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
(1) ONE	1976	860	(0)	N/A	45

COMPLIANCE			CHECK FOR THE FOLLOWING CONDITIONS
YES	NO	NA	
■	☐	☐	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
☐	■	☐	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
■	☐	☐	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
■	☐	☐	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
■	☐	☐	5. Are there 2 exits on opposite sides of building?
☐	☐	■	6. Is there an interconnecting door between classrooms?
■	☐	☐	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
☐	■	☐	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
☐	■	☐	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
☐	■	☐	10. Are the steel floor support members in good rust-free condition?
☐	■	☐	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
■	☐	☐	12. Is the roof and flashing in good condition? (BARELY)
■	☐	☐	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
☐	☐	■	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
☐	☐	■	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
■	☐	☐	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
■	☐	☐	18. Do the doors lock securely without additional locks, bolts or chains?
☐	☐	■	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
■	☐	☐	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
☐	☐	■	21. Are screened or barred windows easily opened from inside without keys or tools?
☐	☐	■	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
■	☐	☐	23. Is the building equipped with an approved operable alarm and detector system?
☐	☐	■	24. Are utility shut-offs properly and clearly marked?
■	☐	☐	25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
■	☐	☐	26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?

■	☐	☐	27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
■	☐	☐	28. Are all combustible waste materials disposed of daily from classroom and building?
■	☐	☐	29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
■	☐	☐	30. Are non-flammable cleaning materials used?
■	☐	☐	31. Are storerooms and closets free from waste accumulations and unnecessary materials?
■	☐	☐	32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
■	☐	☐	33. Have fire extinguishers been inspected and so tagged within the past year?
■	☐	☐	34. Is the temperature control of the heating and/or cooling system adequate?
■	☐	☐	35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

1. UNIT IS VERY OLD AND HAS REACHED END OF LIFE.

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health or safety hazard to the students housed therein for the school year 20___ - 20___. Further, such architect and/or engineer has listed the area of noncompliance with the Code/Life Safety Code.

(Seal)

STATE OF ILLINOIS
STEPHEN M. NELSON
001-016066
LICENSED ARCHITECT

001-016066 — License Number
11·30·24 — Expiration Date

STEPHEN NELSON, AIA, LEED AP — Name and Signature of Architect/Engineer
LARSON DARBY GROUP — Name of Firm
6·28·24 — Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

8·13·24 — Date
Signature of President, Board of Education

8·17·24 — Date
Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date — Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use) 180.230 c) 4)

CENTRAL
UNIT SCHOOL DISTRICT 301

CCUSD #301 Personnel Report
August 19, 2024

New Hire – Certified

Name	School	Position
Barbush, Sarah	PV	Third Grade Teacher
Burton, Madigan	PV	Fifth Grade Teacher
Chambers, Hailey	HBT	Fifth Grade Teacher
Emerick, Carrie	PKMS	PT (.58 FTE) Math Momentum Teacher
Gloudeman, Alyssa	CT	First Grade Teacher
Hamilton, Heidi	CT	Physical Education Teacher
Hartzell, Stephanie	CMS	Social Studies/Science Teacher
Jefferies, Madeline	CHS	English Teacher
Larsen, Kathryn	CT/PV	SpEd Teacher
Martin, Amanda	PKMS	PT (.44 FTE) Physical Education Teacher
Purkis, Janea	PKMS	Math Teacher
Rodriguez, Lissette	CT	EL/TBE Teacher
Setchell, Mallary	CT	Kindergarten Teacher
Thorner, Cassidy	PKMS	Social Studies Teacher
Wayne, Jessica	CHS	SpEd Teacher

Rehire – Certified

Name	School	Position
Gibbons, Donna	CHS	PT (.833 FTE) CTE Teacher

New Hire – Non-Certified

Name	School	Position
Cliffe, Wayne	CHS	Cook (6.5 hours)
Hill, Dana	CHS	Cook (5.5 hours)
Madrigal, Virginia	Transportation	Bus Driver
Pritchett, Karyn	Transportation	Bus Driver
Rodriguez, Araceli	Transportation	Bus Driver
Singh, Gaura	PKMS	Paraprofessional
Wyttenbach, Amy	CT	Cook (5 hours)
Yang-Cheng, Brenda	CT	EC Paraprofessional

Voluntary Transfer – Certified

Name	School	Position	Effective Date
Coppola, Michael	PV	Fourth Grade Teacher	2024-2025 School Year

Voluntary Transfer – Non-Certified

Name	School	Position	Effective Date
Gwizdala, Kelly	HBT	Paraprofessional	2024-2025 School Year

Retirement – Certified

Name	School	Position	Effective Date
Pollastrini, Sheila	PKMS	Science Teacher	End of SY28

CENTRAL
UNIT SCHOOL DISTRICT 301

Retirement – Non-Certified

Name	School	Position	Effective Date
Meza, Alfredo	CT	Custodian	August 9, 2024

Resignation – Certified

Name	School	Position	Effective Date
Brady, Nicole	CHS	Assistant Principal	August 13, 2024
Galeski, Michael	CT	PE Teacher	End of SY24

Resignation – Non-Certified

Name	School	Position	Effective Date
Edwards, Gail	Transportation	Bus Driver	July 22, 2024
Ermel, Lauren	CHS	Cook	August 8, 2024

Leave of Absence – Certified

Name	School	Position	Effective Date
Dickerson, Mike	HBT	Fifth Grade Teacher	10/15/2024 to 10/25/2024
LaGambina, Brittany	PKMS	Band Teacher	12/2/2024 to 3/14/2025
Perry, Sydney	PV	Third Grade Teacher	1/21/2025 to 4/23/2025

Leave of Absence – Non-Certified

Name	School	Position	Effective Date
Lutz, Daniel	PKMS	Custodian	9/12/2024 to 9/13/2024
Merigold, Lisa	CHS	Cook	8/19/2024 to 10/25/2024
Meza, Lidia	PV	Custodian	8/5/2024 to 11/5/2024

Salary Increases for Transportation for 2024-2025
In an effort to match regional pay structures a range from 5% to 9% will be applied.

CENTRAL
UNIT SCHOOL DISTRICT 301

Northern Kane County
REGION 110
EDUCATION THAT WORKS

MEMORANDUM

TO: Dr. Esther Mongan, Superintendent and Board of Education

FROM: Daina Pflug, Business Manager

DATE: August 19, 2024

RE: FY25 Northern Kane County Regional Vocational System Final Budget

Attached is the final budget for FY25. There were a few major budget revisions made from the tentative budget to the final budget. The unaudited beginning fund balance is still recorded in this budget and may change slightly once the audit is complete. Current cash reserves from the Treasurer's report dated June 30, 2024 total $445,179.36.

1. The budget is balanced with revenues and expenditures.

2. Revenues for the Federal Perkins V Grant decreased from $677,270 to $598,878 for FY25. The CTEI Grant increased in revenues totaling $714,197 since the tentative budget as ISBE gave us final allocations. The final revenues for FY25 will be $2,034,723 compared to FY24's total of $1,320,526.

3. Expenditures will be covered by a combination of both these grants.

CENTRAL
UNIT SCHOOL DISTRICT 301

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Northern Kane County Regional Vocational System

FY25 Final Budget

Daina Pflug, Business Manager
August 19, 2024

Northern Kane County Regional Vocational System

The Northern Kane County Regional Vocational System (EFE 110) is a collaborative organization consisting of four Kane county unit school districts:

- Unit School District U-46
- Community Unit School District 300
- Central Community Unit School District 301
- Community Unit School District 303

The goal of the System is the planning, evaluation and improvement of career and technical education programs throughout the region.

Flow of Funds

Illinois State Board of Education

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Northern Kane County Regional Vocational System

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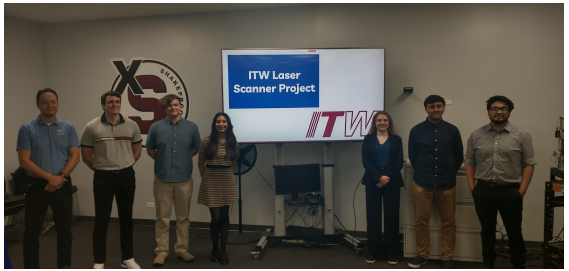
District 300 District 301 District 303 District U-46

CTE Programs Offered

Accounting
Agricultural Science
Automotive Service
Business Administration
Computer Networking
Computer Programming
Cyber Security
Culinary Arts
Drafting
Education
Electrical Technology
Entrepreneurship
Fashion
*Graphic Arts
Health Services and Nursing
Marketing
Precision Manufacturing
STEM Engineering
Video Production
Web Page Design
Welding
Woods Production Cabinet Making

Summer Internship Opportunities

- Automotive
- Education
- Engineering
- Healthcare - Pharmacy Technician/Medical Rotation
- Manufacturing
- Video Production
- Welding



Regional Programs

Agriculture/Veterinary Assistant

Central High School
District 301

Automotive

South Elgin High School
District U-46

Educator

Hampshire High School
District 300

Precision Manufacturing

South Elgin High School
District U-46
Hampshire High School
District 300

Welding

Elgin High School
District U-46
Hampshire High School
District 300

Primary Grant Funding Sources

Perkins V Grant	Federal	Annual	**Based on the number of students enrolled within each school district combined with number of students in poverty within that district.**
CTE Incentive Grant	State	Annual	**Based on the number of CTE programs being offered within a district and the number of students that successfully complete one or more of those programs.**

FY25 Budget Revisions

CTEI				
Account	**Description**	**Tentative**	**Final**	**Difference**
2400-2100	Benefits	19,700	25,290	5,590
4000-6000	District U-46	534,433	634,433	100,000
4000-6000	District 300	340,019	440,019	100,000
4000-6000	District 301	46,162	146,162	100,000
4000-6000	District 303	184,712	284,712	100,000
4000-6000	Districts Special CTE Projects	0	308,607	308,607
	Totals			714,197

FY25 Revenues/Expenditures

Unaudited Beginning Balance 7/1/2024	**$ 445,179**
Revenues:	
CTEI Grant	$2,034,723
Perkins V Grant	$ 598,878
Total Revenues	**$2,633,601**
Expenditures:	
CTEI Grant	$2,034,723
Perkins V Grant	$ 598,878
Total Expenditures	**$2,633,601**
Projected Ending Balance 6/30/2025	**$ 445,179**

FY25 CTEI Grant Allotment

	FY25	FY24
Salaries and Benefits	$173,290	$160,976
Services	$ 45,500	$ 28,000
Supplies	$ 2,000	$ 1,918
District U-46	$634,433	$659,705
District 300	$440,019	$295,963
District 301	$ 146,162	$ 42,927
District 303	$ 284,712	$ 131,037
Special CTE Projects	$308,607	$ 0
Grand Total	$2,034,723	$1,320,526

CTEI Budget

Account	Description	Budget
		$2,034,723.00
1000	**Improvement of Instruction Services**	
300	Purchased Services	$12,000.00
	Total	**$12,000.00**
2120	**Guidance Services**	
100	Salaries	$31,500.00
200	Benefits	$12,500.00
300	Purchased Services	$3,500.00
400	Supplies	$1,000.00
	Total	**$48,500.00**
2210	**Improvement of Instruction Services**	
300	Travel Related Expenditures	$20,000.00
	Total	**$20,000.00**
2300	**General Administration**	
300	Travel Related Expenditures	$1,000.00
300	Purchased Services	$9,000.00
400	Supplies	$1,000.00
	Total	**$11,000.00**

2400	**School Administration**	
100	Salaries	$104,000.00
200	Benefits	$25,290.00
	Total	**$129,290.00**
4100	**Payments to Other Governmental Units**	
600	School District U-46	$634,433.00
600	School District 300	$440,019.00
600	School District 301	$146,162.00
600	School District 303	$284,712.00
600	Districts Special CTE Projects	$308,607.00
	Total	**$1,813,933.00**
	Grand Total	**$2,034,723.00**

FY25 Perkins V Grant Allotment

	FY25	FY24
Salaries and Benefits	$ 61,835	$125,975
District U-46	$313,633	$321,956
District 300	$140,705	$144,439
District 301	$ 20,408	$ 20,950
District 303	$ 62,297	$ 63,950
Grand Total	$598,878	$677,270

Perkins V Budget

Account	Description	Budget
		$ 598,878.00
2120	Guidance Services	
100	Salaries	$ 31,500.00
200	Benefits	$ 12,500.00
	Total	$ 44,000.00
2300	General Administration	
100	Salaries	$ 15,000.00
200	Benefits	$ 2,835.00
	Total	$ 17,835.00
4140	Payments To Other Governmental Units	
600	School District U-46	$ 313,633.00
600	School District 300	$ 140,705.00
600	School District 301	$ 20,408.00
600	School District 303	$ 62,297.00
	Total	$ 537,043.00
	Grand Total	$ 598,878.00

QUESTIONS

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

Northern Kane County Regional Vocational System

2024-2025
Final Budget

Presented
August 19, 2024

Fiscal Agent

Central Community Unit School District 301
275 South St.
Burlington, IL 60109

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

Revenues

The Regional Vocational Revenues represent the vocational funding for Districts 300, 301, 303 and U-46. These dollars come to the region through two separate grants and are then distributed to the member districts. Specific grant revenues are received through the federal Perkins grant and the state Career and Technical Education Improvement grant.

Expenditures

Expenditures are incurred for both the Region and for Member districts. Regional expenditures are incurred for the administration of grants and programs across the region. Member districts are reimbursed by the Region for expenditures incurred for the delivery of vocational programs. This delivery includes regular vocational education, program administration and other support services.

Flow of Funds

Illinois State Board of Education

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Northern Kane County Regional Vocational System

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District 300 **District 301** **District 303** **District U-46**

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

Education Fund
2024-2025

Unaudited Beginning Balance 7/1/2024	**$ 445,179**
Revenues:	
CTEI Grant	**$2,034,723**
Perkins V Grant	**$ 598,878**
Total Revenues	**$2,633,601**
Expenditures:	
CTEI Grant	**$2,034,723**
Perkins V Grant	**$ 598,878**
Total Expenditures	**$2,633,601**
Projected Ending Balance 6/30/2025	**$ 445,179**

Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

CTEI Grant Allotment

Account	Description	Budget
		$2,034,723.00
1000	**Improvement of Instruction Services**	
300	Purchased Services	$12,000.00
	Total	**$12,000.00**
2120	**Guidance Services**	
100	Salaries	$31,500.00
200	Benefits	$12,500.00
300	Purchased Services	$3,500.00
400	Supplies	$1,000.00
	Total	**$48,500.00**
2210	**Improvement of Instruction Services**	
300	Travel Related Expenditures	$20,000.00
	Total	**$20,000.00**
2300	**General Administration**	
300	Travel Related Expenditures	$1,000.00
300	Purchased Services	$9,000.00
400	Supplies	$1,000.00
	Total	**$11,000.00**
2400	**School Administration**	
100	Salaries	$104,000.00
200	Benefits	$25,290.00
	Total	**$129,290.00**
4100	**Payments to Other Governmental Units**	
600	School District U-46	$634,433.00
600	School District 300	$440,019.00
600	School District 301	$146,162.00
600	School District 303	$284,712.00
600	Districts Special CTE Projects	$308,607.00
	Total	**$1,813,933.00**
	Grand Total	**$2,034,723.00**

Perkins V Grant Allotment

Account	Description	Budget
		$ 598,878.00
2120	**Guidance Services**	
100	Salaries	$ 31,500.00
200	Benefits	$ 12,500.00
	Total	**$ 44,000.00**
2300	**General Administration**	
100	Salaries	$ 15,000.00
200	Benefits	$ 2,835.00
	Total	**$ 17,835.00**
4140	**Payments To Other Governmental Units**	
600	School District U-46	$ 313,633.00
600	School District 300	$ 140,705.00
600	School District 301	$ 20,408.00
600	School District 303	$ 62,297.00
	Total	**$ 537,043.00**
	Grand Total	**$ 598,878.00**

RESOLUTION ADOPTING ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR SCHOOL YEAR COMMENCING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, the Board of Education of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, on behalf of Northern Kane County Regional Vocational System has caused to be prepared in tentative form a budget and the Secretary of the Board has made the same conveniently available to public inspection for at least thirty days prior to the final action thereon; and

WHEREAS, notice of said public hearing was given at least thirty days prior thereto as required by publication in the Daily Herald, Elgin, Illinois on July 12, 2024; and

WHEREAS, a public hearing was held on said budget on the 19th day of August, 2024.

NOW THEREFORE BE IT RESOLVED by the Board of Education of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, on behalf of Northern Kane County Regional Vocational System that the Tentative Budget and Appropriation Ordinance, as amended, for the school year commencing July 1, 2024 and ending June 30, 2025, as hereinbefore placed on public display, be and the same is hereby adopted, as amended, as the Budget and Appropriation Ordinance for the said school district for the said school year commencing on July 1, 2024 and ending on June 30, 2025.

_____ _____

Jeff Gorman, President Date

_____ _____

Marc Falk, Secretary Date

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Dr. Esther Mongan, Superintendent and Board of Education

FROM: Daina Pflug, Business Manager

DATE: August 19, 2024

RE: FY25 Central 301 Tentative Budget

Attached is the tentative budget for FY25. Listed below are some key points:

1. The tentative budget has deficit balances in the Operations & Maintenance (O&M) Fund, Transportation Fund and Tort Fund. The O&M Fund is due to capital projects drawing down the fund balance and the other two are due to the rise in expenditure costs. Since we have been fiscally responsible, the accumulated fund balances in the O&M funds allowed us to construct and pay for the CHS 20 classroom addition without needing to go out to referendum or increasing taxes to our community.

2. All funds are projected to end in positive fund balances.

3. The Illinois State Board of Education has projected that Central 301's Evidence-Based Funding revenues will increase by $2,706,940. We are still in Tier 1 in the EBF calculation which gives us more funding.

4. Categorical payments have been budgeted at four payments - one owed from FY24 and three of the four owed for FY25.

5. These figures are conservative but realistic, especially with all the unknowns of prices increases.

6. Budget revisions may come in the final budget for grants, new staff salaries, levy revenues, possible shifts in EBF revenues and balance transfers from funds.

FY 2025
Tentative Budget Presentation

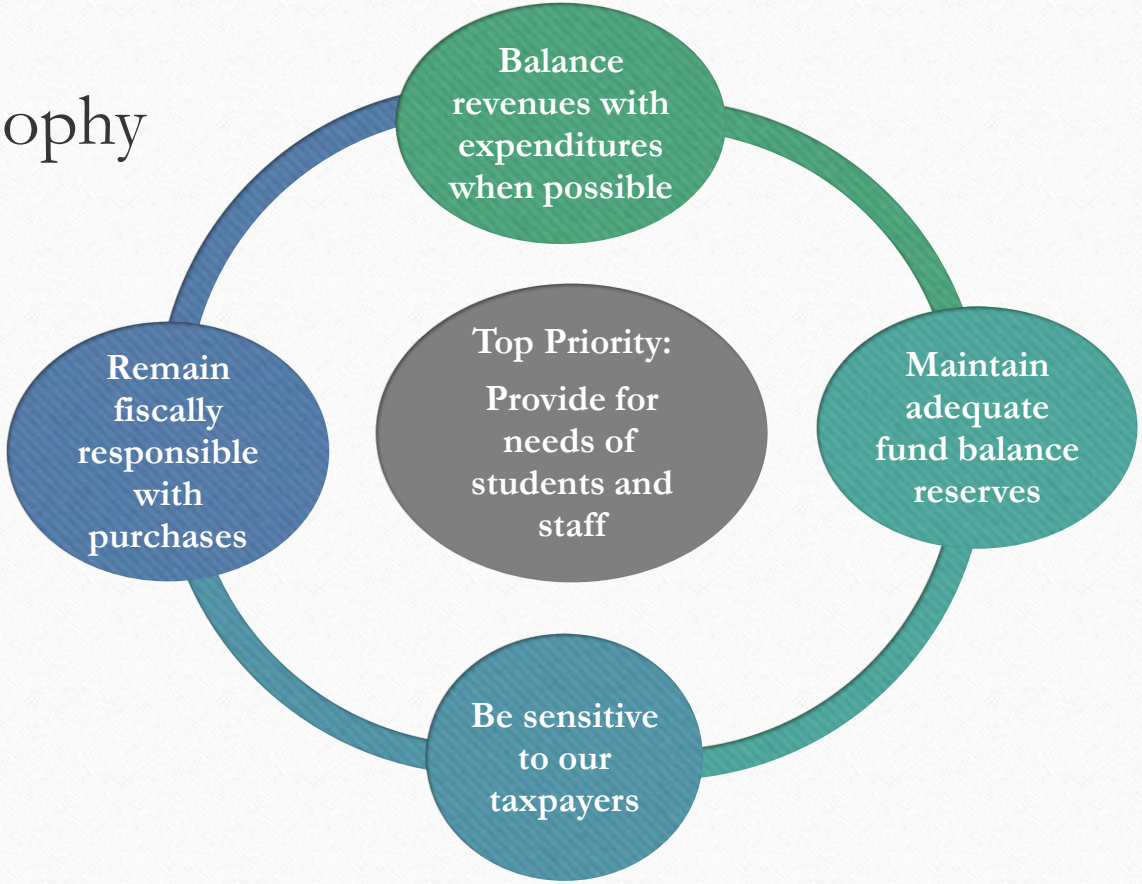
Daina Pflug
Business Manager

August 19, 2024

2023-2024 Budget Review

Revenues exceeded expenditures in all funds except the Education and O&M funds	• These deficits were intentional to reduce fund balances to construct the CHS classroom additions
Positive fund balances in all funds at the start of FY25	• These reserves will help cover deficits over the next years with capital projects and state funding prorations
Major capital projects	• CHS Classroom Addition • LL, HBT, PV, B&G/Transportation Generators
Capitalized on annual renewal payments	• Paid for most FY25 supplies in FY24 • Paid technology equipment, software, tuition and curriculum renewals in advance

Budgeting Philosophy



Budgeting Considerations

Local property taxes are the primary source of revenues

State revenues are critical

Evidence-Based Funding (EBF)

Salaries and Benefits are largest expenditures

Support instructional and curriculum needs

Address major capital improvement projects

Cover routine operating costs increases

Sources of Revenues

Local Revenues

Property Taxes

Registration Fees

Technology Fees

Lunches

Athletics

Transition Fees

Impact Fees

State Revenues

Evidence-Based Funding

Career and Tech Ed

Drivers Ed

Transportation

(Regular and Special Ed)

Special Education

- Private Facility
- Orphanage

Federal Revenues

National School Lunch

Title I, II, III, IV Grants

Special Ed IDEA Grants

- IDEA Flow Through
- IDEA Preschool

Medicaid

Perkins IV

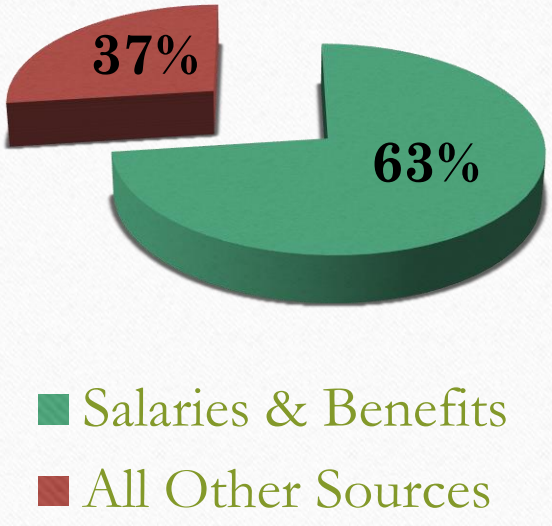
Revenue Assumptions

Local Taxes	Evidence-Based Funding	State Categoricals	Impact Fees	Transition Fees
Fall 50% Tax Distribution	Projected at $14,765,688 for FY25	Projected to be delayed one payment at end of FY25	Projected at $1,300,000	Projected at $50,000
Projected 50% Spring Tax Distribution	New tier funds of $2,706,940	FY24 Received 4 payments. One from FY23 and 3 for FY24	Last year received $1,501,906	Last year received $50,470
Total local taxes approx. $65.8 million including Bond & Interest	Tier 1 in the EBF calculations	Budgeted for 1 from FY24 and 3 for FY25	Dependent on new housing permits	

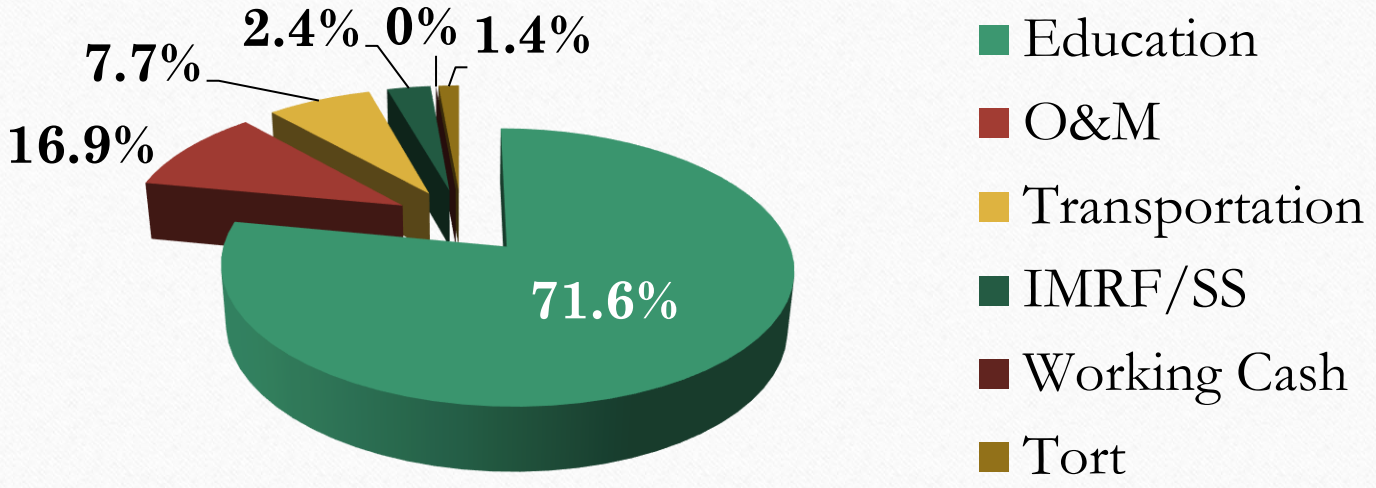
Expenditure Objects

- Salaries
- Benefits
- Purchase Services
- Supplies
- Capital Outlays
- Dues & Fees
- Non-Capital Outlays

Approximate Expenditures for All Operating Funds



Total Expenditures by Fund FY25



Expenditure Assumptions

Salaries and Benefits

Adjusted for BEST/CEA salaries from contracts

Adjusted for benefits cost increases and new enrollments

Staffing/FTEs

Adjusted for staff changes and additional FTEs

Capital Improvement Projects

CHS 20 Classroom Addition and Renovations

District Office Renovation

Possible New School Planning

Possible Modular Units

Increased Costs

Bus Fuel, Bus Leases

Utilities

Property Insurance

Food Supplies

Special Ed Tuition

Curriculum

Technology

Expenditure Item 2024-2025

Key Components - Education Fund

Elementary Classroom Salaries	**7,351,301**
MS Classroom Salaries	**4,226,320**
HS Classroom Salaries	**5,541,155**
Athletic Salaries	**870,455**
Total Education Fund Salaries	**34,911,225**

Key Components - Education Fund

Expenditure Item	2024-2025
Total Food Service	1,901,185
Special Ed Tuition	6,543,000
Technology Budget	2,844,591
Total Education Expenditures	61,262,248

Key Components - O&M Fund

Expenditure Item	2024-2025
Custodial, Maintenance, Grounds Salaries	2,331,123
Purchased Services	1,322,300
Supplies	1,678,000
Capital Outlay	8,320,000
Total O&M Expenditures	14,452,843

Key Components - Transportation Fund

Expenditure Item	2024-2025
Salaries	2,581,640
Bus Leases	2,520,000
Fuel	500,000
Contingency	50,000
Total Transportation Expenditures	6,617,515

Key Components - Remaining Funds

Expenditure Item	2024-2025
Debt Service (Bonds, Debt Certificates)	9,409,326
IMRF, Social Security, Medicare	2,029,017
Capital Projects Fund	875,000
Working Cash	0
Tort (Property Insurance, Legal, Unemployment, Worker Comp)	1,184,616

FY25 Fund Summary

Fund	Projected Revenues	Projected Expenditures	Difference
Education (no TRS)	$ 61,280,586	$61,262,248	$18,338
O&M	$ 12,366,601	$14,452,843	$(2,086,242)
Transportation	$6,226,516	$6,617,515	$(390,999)
IMRF/Social Security	$2,045,760	$2,029,017	$16,743
Capital Projects	$875,875	$875,000	$875
Working Cash	$175,356	$0	$175,356
Tort	$1,085,811	$1,184,616	$(98,805)

Projected Balances FY25

Fund	7/1/24 Unaudited Fund Balance	FY25 Budget Revenues +/- Expenditures	6/30/25 Projected Fund Balance
Education	$25,839,762	$18,338	$25,858,100
O&M	$5,939,972	$(2,086,242)	$3,853,730
Debt Service	$5,718,400	$449,002	$6,167,402
Transportation	$8,254,997	$(390,999)	$7,863,998
IMRF/SS	$3,159,818	$16,743	$3,176,561
Capital Projects	$5,243,977	$875	$5,244,852
Working Cash	$3,008,272	$175,356	$3,183,628
Tort	$546,777	$(98,805)	$447,972

Future Issues and Concerns

Future costs with increasing enrollments	Staffing-FTE increases Building capacities maxed out Transportation parking hub-more buses
Future increase in costs related to economic factors	Staffing shortage in some departments Supply chain delays Increased costs on supplies, fuel, food, insurance
State of Illinois fiscal problems	Property Tax Relief Task Force PTELL Reform-Limits new construction to 50% of assessed value Property tax freeze with 0% CPI
ESSA curriculum requirements and legal mandates	High School requirements College and Career Readiness Indicators

Any Questions?

CENTRAL
SCHOOL DISTRICT 301

2024 – 2025
Tentative Budget

Board of Education

Jeff Gorman, President
Dr. Eric Nolan, Vice President
Marc Falk, Secretary
Junaid Afeef
Dornetria Hemphill
Morgan Pappas
Jennifer Volpe

Administration

Dr. Esther Mongan, Superintendent
Daina Pflug, Business Manager

August 19, 2024

CENTRAL COMM UNIT SCHOOL DISTRICT 301					
BUDGET 2024-2025					
ACCOUNT NUMBER	DESCRIPTION	2024-2025 TENTATIVE BUDGET	2023-2024 FINAL BUDGET	2023-2024 ACTUAL (UNAUDITED)	2023-2024 BUDGET vs ACTUAL
EDUCATION FUND (FUND 10)					
REVENUE FROM LOCAL SOURCES					
10R000 1110 0000 00 000000 0000	TAXES, EARLY	17,794,794.00	17,407,774.00	16,913,405.38	-2.84%
10R001 1110 0000 00 000000 0000	TAXES, BUDGET YEAR	17,183,991.00	16,224,448.00	16,210,273.43	-0.09%
10R000 1140 0000 00 000000 0000	SPECIAL ED, EARLY	3,917,930.00	3,519,836.00	3,691,777.54	4.88%
10R001 1140 0000 00 000000 0000	SPECIAL ED, BUDGET YEAR	3,750,833.00	3,405,121.00	3,402,161.39	-0.09%
10R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	500,000.00	450,000.00	1,067,656.04	137.26%
10R003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	28,000.00	6,000.00	56,102.29	835.04%
10R002 1611 0000 00 000000 0000	CHS LUNCH, STUDENTS	540,000.00	490,000.00	549,297.83	12.10%
10R003 1611 0000 00 000000 0000	CMS LUNCH, STUDENTS	114,000.00	116,000.00	113,793.65	-1.90%
10R004 1611 0000 00 000000 0000	HBT LUNCH, STUDENTS	84,000.00	70,000.00	84,297.66	20.43%
10R005 1611 0000 00 000000 0000	LL LUNCH, STUDENTS	38,000.00	35,000.00	38,619.54	10.34%
10R008 1611 0000 00 000000 0000	PV LUNCH, STUDENTS	110,000.00	108,000.00	110,046.55	1.89%
10R010 1611 0000 00 000000 0000	CT LUNCH, STUDENTS	93,000.00	86,000.00	92,655.26	7.74%
10R011 1611 0000 00 000000 0000	PKMS LUNCH, STUDENTS	211,000.00	214,000.00	210,819.83	-1.49%
10R002 1620 0000 00 000000 0000	CHS LUNCH, ADULTS	2,000.00	2,000.00	0.00	-100.00%
10R003 1620 0000 00 000000 0000	CMS LUNCH, ADULTS	50.00	100.00	0.00	-100.00%
10R004 1620 0000 00 000000 0000	HBT LUNCH, ADULTS	50.00	50.00	0.00	-100.00%
10R005 1620 0000 00 000000 0000	LL LUNCH, ADULTS	50.00	50.00	0.00	-100.00%
10R008 1620 0000 00 000000 0000	PV LUNCH, ADULTS	50.00	50.00	0.00	-100.00%
10R010 1620 0000 00 000000 0000	CT LUNCH, ADULTS	50.00	50.00	0.00	-100.00%
10R011 1620 0000 00 000000 0000	PKMS LUNCH, ADULTS	200.00	200.00	0.00	-100.00%
10R000 1711 0000 00 000000 0000	ATHLETIC ADMISSION	45,000.00	55,000.00	42,449.00	-22.82%
10R000 1720 0000 00 000000 0000	ATHLETIC PARTICIPATION FEE	154,000.00	146,000.00	153,835.00	5.37%
10R002 1720 0000 00 000000 0000	OTHER FEES-CHS	96,000.00	120,000.00	94,033.75	-21.64%
10R003 1720 0000 00 000000 0000	OTHER FEES-CMS	11,000.00	19,000.00	11,082.55	-41.67%
10R004 1720 0000 00 000000 0000	OTHER FEES-HBT	30,000.00	30,000.00	29,728.16	-0.91%
10R005 1720 0000 00 000000 0000	OTHER FEES-LL	19,000.00	6,000.00	19,125.93	218.77%
10R008 1720 0000 00 000000 0000	OTHER FEES-PV	26,000.00	26,000.00	26,408.06	1.57%
10R010 1720 0000 00 000000 0000	OTHER FEES-CT	13,000.00	9,800.00	13,292.46	35.64%
10R011 1720 0000 00 000000 0000	OTHER FEES-PKMS	11,000.00	31,000.00	10,959.76	-64.65%
10R000 1721 0000 00 000000 0000	OTHER FEES-CHS ATHLETICS	58,000.00	56,000.00	58,168.20	3.87%
10R000 1799 0000 00 000000 0000	CHS ACTIVITY FUND REVENUES	655,000.00	510,000.00	654,947.08	28.42%
10R001 1799 0000 00 000000 0000	ELEM MS ACTIVITY FUND REVENUES	22,000.00	35,000.00	22,084.24	-36.90%
10R000 1811 0000 00 000000 0000	TEXTBOOK INCOME	615,000.00	900,000.00	614,481.70	-31.72%
10R000 1830 0000 00 000000 0000	TECHNOLOGY FEES	225,000.00	350,000.00	225,847.68	-35.47%
10R000 1930 0000 00 000000 0000	TRANSITION FEES	50,000.00	30,000.00	50,470.00	68.23%
10R000 1950 0000 00 000000 0000	REFUND OF PRIOR YEAR EXPENDITURES	100,000.00	100,000.00	285,838.59	185.84%
10R000 1970 0000 00 000000 0000	DRIVERS ED B-T-W	20,000.00	66,100.00	16,692.00	-74.75%
10R002 1991 0000 00 000000 0000	CAREER PATHWAYS REVENUE	63,000.00	70,000.00	63,000.00	-10.00%
10R000 1999 0000 00 000000 0000	OTHER LOCAL REVENUE	50,000.00	50,000.00	14,554.05	-70.89%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**46,630,998.00**	**44,744,579.00**	**44,947,904.60**	0.45%
REVENUE FROM STATE SOURCES					
10R000 3001 0000 00 000000 0000	EVIDENCE-BASED FUNDING	10,765,688.00	8,066,540.00	6,029,375.00	-25.25%
10R001 3001 0000 00 000000 0000	EVIDENCE BASED FUNDING-MV COOP	50,000.00	250,000.00	41,241.71	-83.50%
10R002 3001 0000 00 000000 0000	EVIDENCE BASED FUNDING-ALOP	67,000.00	95,000.00	66,824.60	-29.66%
10R000 3100 0000 00 000000 0000	SPECIAL ED - PRIVATE FACILITY	1,000,000.00	600,000.00	827,212.51	37.87%
10R000 3120 0000 00 000000 0000	SPECIAL ED-ORPHAN (INDIVID)	33,926.00	59,730.00	40,745.73	-31.78%
10R000 3220 0000 00 000000 0000	CAREER & TECHNICAL EDUCATION	146,162.00	42,927.00	96,472.04	124.74%
10R000 3235 0000 00 000000 0000	CTE AGRICULTURE EDUCATION	3,869.00	1,970.00	3,627.00	84.11%
10R002 3235 0000 00 000000 0000	CTE FFA THREE CIRCLES GRANT	32,245.00	27,745.00	30,812.00	11.05%
10R000 3360 0000 00 000000 0000	STATE FREE LUNCH	4,000.00	1,000.00	4,055.26	305.53%
10R000 3370 0000 00 000000 0000	DRIVER'S ED	37,200.00	45,500.00	37,159.32	-18.33%
10R000 3998 0000 00 000000 0000	TRS-ON BEHALF PAYMENTS	17,000,000.00	16,500,000.00	16,500,000.00	0.00%
10R000 3999 0000 00 000000 0000	OTHER STATE REVENUE	100,000.00	100,747.00	100,747.00	0.00%
10R001 3999 0000 00 000000 0000	LIBRARY GRANT	4,010.00	4,007.00	8,125.88	102.79%
TOTAL	**REVENUE FROM STATE SOURCES**	**29,244,100.00**	**25,795,166.00**	**23,786,398.05**	-7.79%
REVENUE FROM FEDERAL SOURCES					
10R000 4210 0000 00 000000 0000	NATIONAL SCHOOL LUNCH PROGRAM	535,000.00	610,000.00	533,259.02	-12.58%
10R000 4300 0000 00 000000 0000	TITLE I LOW INCOME	164,626.00	234,068.00	206,325.00	-11.85%
10R000 4400 0000 00 000000 0000	TITLE IV-A SSAE GRANT	11,256.00	14,869.00	13,653.00	-8.18%
10R000 4600 0000 00 000000 0000	IDEA PRESCHOOL FLOW THROUGH	8,425.00	10,455.00	8,689.00	-16.89%
10R000 4620 0000 00 000000 0000	IDEA FLOW THROUGH	853,974.00	989,157.00	1,014,648.00	2.58%
10R000 4625 0000 00 000000 0000	IDEA FLOW THROUGH ROOM & BOARD	500,000.00	400,000.00	366,516.97	-8.37%
10R000 4745 0000 00 000000 0000	CARL PERKINS	20,408.00	20,950.00	40,471.53	93.18%
10R000 4905 0000 00 000000 0000	TITLE III IEP GRANT	11,900.00	12,612.00	566.00	-95.51%
10R000 4909 0000 00 000000 0000	TITLE III ELL-TBE/TPI LIPLEPS	48,510.00	42,941.00	45,625.00	6.25%

10R000 4932 0000 00 000000 0000	TITLE II-TEACHER QUALITY	45,389.00	60,871.00	27,607.00	-54.65%
10R000 4991 0000 00 000000 0000	MEDICAID MATCHING FUNDS-ADMIN OUTREACH	65,000.00	100,000.00	65,924.34	-34.08%
10R000 4992 0000 00 000000 0000	MEDICAID MATCHING FUNDS-FEE FOR SERVICE	141,000.00	290,000.00	141,731.17	-51.13%
10R001 4998 0000 00 000000 0000	ESSER DIGITAL EQUITY GRANT	0.00	1,584,000.00	1,584,000.00	0.00%
10R003 4998 0000 00 000000 0000	ESSER III GRANT (ARP)	0.00	23,128.00	120,768.00	422.17%
10R004 4998 0000 00 000000 0000	ARP IDEA FLOW-THROUGH	0.00	0.00	139.00	0.00%
10R005 4998 0000 00 000000 0000	ARP IDEA PRESCHOOL	0.00	1,800.00	1,803.00	0.17%
TOTAL	**REVENUE FROM FEDERAL SOURCES**	**2,405,488.00**	**4,394,851.00**	**4,171,726.03**	-5.08%
TOTAL	**REVENUE FROM ALL SOURCES**	**78,280,586.00**	**74,934,596.00**	**72,906,028.68**	-2.71%
TOTAL	**REVENUE FROM ALL SOURCES W/O TRS ON BEHALF**	**61,280,586.00**	**58,434,596.00**	**56,406,028.68**	-3.47%
GRAND TOTAL	**REVENUE FROM ALL SOURCES**	**78,280,586.00**	**74,934,596.00**	**72,906,028.68**	-2.71%
NON-CATEGORICAL DISTRICT WIDE PROGRAMS					
10E001 1100 1130 00 000000 0000	COMMITTEE STIPENDS	9,200.00	7,000.00	9,179.60	31.14%
10E001 1100 1220 00 000000 0000	TEACHER SUBSTITUTES	430,000.00	375,000.00	424,129.97	13.10%
10E001 1100 1240 00 000000 0000	ENROLLMENT/ADA PARA SUBS	3,900.00	2,400.00	3,885.00	61.88%
10E001 1100 1260 00 000000 0000	NEW TEACHER ORIENTATION	15,600.00	16,800.00	15,600.00	-7.14%
10E001 1100 1350 00 000000 0000	CLASSROOM MOVE PAYMENTS	10,000.00	3,200.00	1,500.00	-53.13%
TOTAL	**SALARIES**	**468,700.00**	**404,400.00**	**454,294.57**	12.34%
10E001 1100 2110 00 000000 0000	TEACHER RETIREMENT	2,500.00	2,300.00	2,461.80	7.03%
10E001 1100 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,100.00	2,000.00	2,054.50	2.73%
10E001 1100 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,700.00	2,500.00	2,619.48	4.78%
TOTAL	**EMPLOYEE BENEFITS**	**7,300.00**	**6,800.00**	**7,135.78**	4.94%
10E001 1100 3900 00 000000 0000	PURCHASE SERVICES	10,000.00	1,000.00	4,950.00	395.00%
TOTAL	**PURCHASED SERVICES**	**10,000.00**	**1,000.00**	**4,950.00**	395.00%
10E001 1100 4100 00 000000 0000	DISTRICT CLASSROOM/ORGAN MOVES SUPPLIES	50,000.00	50,000.00	5,243.41	-89.51%
10E001 1100 4110 00 000000 0000	DISTRICT CHROMEBOOKS	870,000.00	770,000.00	860,200.00	11.71%
10E002 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	170,000.00	80,000.00	157,568.24	96.96%
10E003 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	25,000.00	10,000.00	1,459.80	-85.40%
10E004 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	100,000.00	7,500.00	17,262.00	130.16%
10E005 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	35,000.00	4,500.00	5,754.00	27.87%
10E008 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	100,000.00	7,500.00	17,262.00	130.16%
10E010 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	100,000.00	7,500.00	17,280.45	130.41%
10E011 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	50,000.00	40,000.00	28,980.00	-27.55%
TOTAL	**SUPPLIES**	**1,500,000.00**	**977,000.00**	**1,111,009.90**	13.72%
10E001 1100 5400 00 000000 0000	CLASSROOM EQUIPMENT	5,000.00	2,000.00	0.00	-100.00%
10E002 1100 5400 00 000000 0000	NEW ADOPTIONS	30,000.00	0.00	10,950.00	0.00%
TOTAL	**CAPITAL OUTLAYS**	**35,000.00**	**2,000.00**	**10,950.00**	447.50%
10E001 1100 7100 00 000000 0000	CLASSROOM MOVES NON CAPITAL	12,000.00	6,000.00	10,724.81	78.75%
10E002 1100 7100 00 000000 0000	NON-CAPITAL OUTLAY	13,000.00	0.00	12,814.00	0.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**25,000.00**	**6,000.00**	**23,538.81**	292.31%
GRAND TOTAL	**NON-CATEGORICAL DISTRICT WIDE PROGRAMS**	**2,046,000.00**	**1,397,200.00**	**1,611,879.06**	15.36%
ELEMENTARY					
10E004 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	2,058,640.00	2,035,450.00	2,011,360.26	-1.18%
10E005 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	896,830.00	795,000.00	787,286.73	-0.97%
10E008 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	2,026,900.00	1,931,800.00	1,928,070.44	-0.19%
10E010 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	2,135,250.00	1,985,935.00	1,977,444.88	-0.43%
10E004 1110 1120 00 000000 0000	LONGEVITY	6,961.00	6,845.00	6,840.75	-0.06%
10E005 1110 1120 00 000000 0000	LONGEVITY	3,155.00	2,400.00	3,465.98	44.42%
10E008 1110 1120 00 000000 0000	LONGEVITY	12,065.00	11,220.00	11,218.83	-0.01%
10E010 1110 1120 00 000000 0000	LONGEVITY	13,180.00	12,500.00	11,857.30	-5.14%
10E004 1110 1130 00 000000 0000	SALARY ADD ON	2,600.00	1,000.00	2,612.80	161.28%
10E005 1110 1130 00 000000 0000	SALARY ADD ON	1,000.00	1,000.00	656.80	-34.32%
10E008 1110 1130 00 000000 0000	SALARY ADD ON	1,800.00	1,000.00	1,625.04	62.50%
10E010 1110 1130 00 000000 0000	SALARY ADD ON	2,900.00	1,500.00	2,828.42	88.56%
10E004 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	6,000.00	7,000.00	5,445.00	-22.21%
10E005 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	1,000.00	1,000.00	840.00	-16.00%
10E008 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	3,500.00	6,000.00	3,240.00	-46.00%
10E010 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	2,000.00	7,000.00	1,765.00	-74.79%
10E004 1110 1140 00 000000 0000	MENTORING SALARY	7,695.00	4,650.00	6,325.04	36.02%
10E005 1110 1140 00 000000 0000	MENTORING SALARY	2,265.00	0.00	177.60	0.00%
10E008 1110 1140 00 000000 0000	MENTORING SALARY	6,225.00	5,500.00	6,839.40	24.35%
10E010 1110 1140 00 000000 0000	MENTORING SALARY	1,135.00	7,415.00	7,615.27	2.70%
10E004 1110 1200 00 000000 0000	INSURANCE STIPEND	12,600.00	3,600.00	10,800.00	200.00%
10E005 1110 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	3,600.00	3,600.00	0.00%
10E008 1110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	5,400.00	6,150.00	13.89%

10E010 1110 1200 00 000000 0000	INSURANCE STIPEND	9,000.00	14,400.00	10,650.00	-26.04%
10E004 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,600.00	1,100.00	1,576.80	43.35%
10E005 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	300.00	1,000.00	0.00	-100.00%
10E008 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	700.00	1,000.00	635.60	-36.44%
10E010 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	300.00	1,000.00	0.00	-100.00%
10E004 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	38,000.00	39,000.00	36,145.24	-7.32%
10E005 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	18,000.00	16,000.00	16,725.00	4.53%
10E008 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	34,000.00	32,000.00	32,662.85	2.07%
10E010 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	38,500.00	34,000.00	37,649.37	10.73%
TOTAL	**SALARIES**	**7,351,301.00**	**6,976,315.00**	**6,934,110.40**	-0.60%
10E004 1110 2110 00 000000 0000	TEACHER RETIREMENT	215,365.00	208,130.00	206,609.41	-0.73%
10E005 1110 2110 00 000000 0000	TEACHER RETIREMENT	93,765.00	82,955.00	82,513.10	-0.53%
10E008 1110 2110 00 000000 0000	TEACHER RETIREMENT	217,335.00	198,915.00	198,546.56	-0.19%
10E010 1110 2110 00 000000 0000	TEACHER RETIREMENT	220,545.00	204,770.00	203,890.09	-0.43%
10E004 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	13,880.00	13,415.00	13,315.63	-0.74%
10E005 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	6,045.00	5,500.00	5,318.01	-3.31%
10E008 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	14,010.00	12,900.00	12,796.30	-0.80%
10E010 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	14,215.00	13,200.00	13,140.12	-0.45%
10E004 1110 2210 00 000000 0000	LIFE INSURANCE	1,460.00	1,370.00	1,371.80	0.13%
10E005 1110 2210 00 000000 0000	LIFE INSURANCE	654.00	610.00	619.92	1.63%
10E008 1110 2210 00 000000 0000	LIFE INSURANCE	1,460.00	1,415.00	1,444.00	2.05%
10E010 1110 2210 00 000000 0000	LIFE INSURANCE	1,505.00	1,460.00	1,474.40	0.99%
10E004 1110 2220 00 000000 0000	MEDICAL INSURANCE	362,750.00	382,700.00	325,496.58	-14.95%
10E005 1110 2220 00 000000 0000	MEDICAL INSURANCE	149,850.00	143,250.00	148,803.68	3.88%
10E008 1110 2220 00 000000 0000	MEDICAL INSURANCE	504,720.00	407,880.00	419,322.87	2.81%
10E010 1110 2220 00 000000 0000	MEDICAL INSURANCE	419,040.00	353,400.00	351,600.43	-0.51%
10E004 1110 2230 00 000000 0000	DENTAL INSURANCE	19,160.00	20,710.00	17,673.52	-14.66%
10E005 1110 2230 00 000000 0000	DENTAL INSURANCE	9,265.00	8,700.00	8,630.34	-0.80%
10E008 1110 2230 00 000000 0000	DENTAL INSURANCE	27,940.00	23,290.00	23,028.62	-1.12%
10E010 1110 2230 00 000000 0000	DENTAL INSURANCE	23,845.00	20,375.00	18,990.00	-6.80%
10E004 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	37,570.00	36,310.00	35,142.19	-3.22%
10E005 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	16,360.00	14,500.00	14,394.30	-0.73%
10E008 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	37,913.00	34,700.00	34,635.21	-0.19%
10E010 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	38,475.00	35,725.00	35,567.83	-0.44%
10E004 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	5,700.00	13,100.00	5,700.00	-56.49%
10E005 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	12,150.00	1,500.00	12,150.00	710.00%
10E008 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	5,400.00	3,200.00	5,400.00	68.75%
10E010 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	12,000.00	3,200.00	11,100.00	246.88%
10E004 1110 2900 00 000000 0000	403B MATCH	1,450.00	1,400.00	1,446.00	3.29%
10E005 1110 2900 00 000000 0000	403B MATCH	1,050.00	700.00	1,050.00	50.00%
10E008 1110 2900 00 000000 0000	403B MATCH	1,050.00	1,400.00	1,050.00	-25.00%
10E010 1110 2900 00 000000 0000	403B MATCH	350.00	250.00	350.00	40.00%
TOTAL	**EMPLOYEE BENEFITS**	**2,486,277.00**	**2,250,930.00**	**2,212,570.91**	-1.70%
10E004 1110 3320 00 000000 0000	TRAVEL	0.00	0.00	34.91	0.00%
10E005 1110 3320 00 000000 0000	TRAVEL	500.00	500.00	341.80	-31.64%
10E008 1110 3320 00 000000 0000	TRAVEL	50.00	50.00	0.00	-100.00%
10E010 1110 3320 00 000000 0000	TRAVEL	200.00	100.00	34.91	-65.09%
10E004 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	7,500.00	10,000.00	7,522.22	-24.78%
10E005 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	1,700.00	2,200.00	1,662.25	-24.44%
10E008 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	4,100.00	2,200.00	4,088.26	85.83%
10E010 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	5,100.00	2,200.00	5,060.00	130.00%
TOTAL	**PURCHASED SERVICES**	**19,150.00**	**17,250.00**	**18,744.35**	8.66%
10E004 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	18,000.00	18,000.00	23,744.92	31.92%
10E005 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	9,000.00	25,500.00	3,523.08	-86.18%
10E008 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	25,000.00	26,000.00	23,882.37	-8.14%
10E010 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	25,100.00	23,000.00	20,968.23	-8.83%
10E004 1110 4160 00 000000 0000	COPY PAPER	14,535.00	15,000.00	11,342.92	-24.38%
10E005 1110 4160 00 000000 0000	COPY PAPER	4,085.00	5,000.00	4,136.91	-17.26%
10E008 1110 4160 00 000000 0000	COPY PAPER	15,340.00	12,000.00	12,615.10	5.13%
10E010 1110 4160 00 000000 0000	COPY PAPER	11,865.00	12,000.00	11,962.30	-0.31%
10E004 1110 4170 00 000000 0000	COPY SUPPLIES	500.00	500.00	538.54	7.71%
10E005 1110 4170 00 000000 0000	COPY SUPPLIES	300.00	100.00	266.65	166.65%
10E008 1110 4170 00 000000 0000	COPY SUPPLIES	1,000.00	750.00	1,419.66	89.29%
10E010 1110 4170 00 000000 0000	COPY SUPPLIES	1,000.00	1,000.00	817.31	-18.27%
10E004 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	25,000.00	30,000.00	10,152.71	-66.16%
10E005 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	10,000.00	15,000.00	5,916.74	-60.56%
10E008 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	25,000.00	30,000.00	14,008.52	-53.30%
10E010 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	30,000.00	30,000.00	19,489.70	-35.03%
10E004 1110 4250 00 000000 0000	NURSE SUPPLIES	1,100.00	1,000.00	1,517.20	51.72%
10E005 1110 4250 00 000000 0000	NURSE SUPPLIES	900.00	900.00	895.61	-0.49%
10E008 1110 4250 00 000000 0000	NURSE SUPPLIES	1,500.00	1,200.00	2,394.99	99.58%
10E010 1110 4250 00 000000 0000	NURSE SUPPLIES	1,700.00	1,200.00	1,531.87	27.66%

10E004 1110 4900 00 000000 0000	OTHER SUPPLIES	20,000.00	15,000.00	21,368.07	42.45%
10E005 1110 4900 00 000000 0000	OTHER SUPPLIES	11,500.00	4,200.00	11,732.30	179.34%
10E008 1110 4900 00 000000 0000	OTHER SUPPLIES	19,000.00	8,000.00	18,246.34	128.08%
10E010 1110 4900 00 000000 0000	OTHER SUPPLIES	10,000.00	7,000.00	5,128.15	-26.74%
TOTAL	**SUPPLIES**	**281,425.00**	**282,350.00**	**227,600.19**	-19.39%
10E004 1110 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	3,000.00	10,548.93	251.63%
10E010 1110 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	0.00	2,432.32	0.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**3,000.00**	**3,000.00**	**12,981.25**	332.71%
GRAND TOTAL	**ELEMENTARY**	**10,141,153.00**	**9,529,845.00**	**9,406,007.10**	-1.30%
MIDDLE SCHOOL					
10E003 1120 1100 00 000000 0000	TEACHER SALARY	1,362,550.00	1,289,530.00	1,276,896.42	-0.98%
10E011 1120 1100 00 000000 0000	TEACHER SALARY	2,675,600.00	2,595,700.00	2,587,742.15	-0.31%
10E003 1120 1120 00 000000 0000	LONGEVITY	2,970.00	2,190.00	2,189.04	-0.04%
10E011 1120 1120 00 000000 0000	LONGEVITY	20,550.00	19,702.00	19,701.36	0.00%
10E003 1120 1130 00 000000 0000	SALARY ADD ON	30,000.00	51,280.00	20,463.20	-60.10%
10E011 1120 1130 00 000000 0000	SALARY ADD ON	42,350.00	40,000.00	41,564.19	3.91%
10E003 1120 1135 00 000000 0000	INTERNAL SUBSTITUTION	3,000.00	2,500.00	2,825.00	13.00%
10E011 1120 1135 00 000000 0000	INTERNAL SUBSTITUTION	19,000.00	22,200.00	17,952.60	-19.13%
10E003 1120 1140 00 000000 0000	MENTORING SALARY	1,700.00	2,200.00	915.00	-58.41%
10E011 1120 1140 00 000000 0000	MENTORING SALARY	3,400.00	2,200.00	4,896.70	122.58%
10E003 1120 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	1,800.00	0.00%
10E011 1120 1200 00 000000 0000	INSURANCE STIPEND	12,600.00	12,600.00	12,900.00	2.38%
10E003 1120 1230 00 000000 0000	HOMEBOUND TEACHER PAY	500.00	4,000.00	500.00	-87.50%
10E011 1120 1230 00 000000 0000	HOMEBOUND TEACHER PAY	3,100.00	750.00	3,030.00	304.00%
10E003 1120 1250 00 000000 0000	LUNCHROOM SUPERVISOR	15,500.00	15,000.00	15,219.97	1.47%
10E011 1120 1250 00 000000 0000	LUNCHROOM SUPERVISOR	33,500.00	33,500.00	32,280.44	-3.64%
TOTAL	**SALARIES**	**4,226,320.00**	**4,095,152.00**	**4,040,876.07**	-1.33%
10E003 1120 2110 00 000000 0000	TEACHER RETIREMENT	143,450.00	136,325.00	132,722.45	-2.64%
10E011 1120 2110 00 000000 0000	TEACHER RETIREMENT	283,095.00	274,735.00	273,078.00	-0.60%
10E003 1120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	9,245.00	8,790.00	8,554.20	-2.68%
10E011 1120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	18,245.00	17,710.00	17,599.99	-0.62%
10E003 1120 2210 00 000000 0000	LIFE INSURANCE	892.00	870.00	891.27	2.44%
10E011 1120 2210 00 000000 0000	LIFE INSURANCE	1,690.00	1,705.00	1,720.20	0.89%
10E003 1120 2220 00 000000 0000	MEDICAL INSURANCE	295,410.00	265,490.00	261,298.55	-1.58%
10E011 1120 2220 00 000000 0000	MEDICAL INSURANCE	465,920.00	451,365.00	425,434.23	-5.74%
10E003 1120 2230 00 000000 0000	DENTAL INSURANCE	16,265.00	13,250.00	13,808.64	4.22%
10E011 1120 2230 00 000000 0000	DENTAL INSURANCE	24,550.00	25,015.00	23,111.07	-7.61%
10E003 1120 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	26,610.00	23,785.00	23,152.87	-2.66%
10E011 1120 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	49,385.00	47,930.00	47,637.88	-0.61%
10E003 1120 2300 00 000000 0000	TUITION REIMBURSEMENT	10,000.00	7,000.00	10,800.00	54.29%
10E011 1120 2300 00 000000 0000	TUITION REIMBURSEMENT	14,000.00	2,300.00	13,050.00	467.39%
10E003 1120 2900 00 000000 0000	403B MATCH	1,950.00	2,150.00	1,950.00	-9.30%
10E011 1120 2900 00 000000 0000	403B MATCH	1,400.00	1,200.00	1,400.00	16.67%
TOTAL	**EMPLOYEE BENEFITS**	**1,362,107.00**	**1,279,620.00**	**1,256,209.35**	-1.83%
10E003 1120 3190 00 000000 0000	PURCHASE SERVICES	4,000.00	5,000.00	9,658.10	93.16%
10E011 1120 3190 00 000000 0000	PURCHASE SERVICES	5,000.00	10,000.00	950.00	-90.50%
10E003 1120 3230 00 000000 0000	REPAIRS	1,500.00	1,500.00	1,318.40	-12.11%
10E011 1120 3230 00 000000 0000	REPAIRS	3,950.00	4,950.00	1,550.20	-68.68%
10E003 1120 3320 00 000000 0000	TRAVEL	500.00	570.00	333.93	-41.42%
10E011 1120 3320 00 000000 0000	TRAVEL	300.00	600.00	81.68	-86.39%
10E003 1120 3900 00 000000 0000	OTHER PURCHASED SERVICES	8,500.00	1,000.00	8,517.29	751.73%
10E011 1120 3900 00 000000 0000	OTHER PURCHASED SERVICES	5,000.00	10,500.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**28,750.00**	**34,120.00**	**22,409.60**	-34.32%
10E003 1120 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	15,000.00	15,000.00	10,575.40	-29.50%
10E011 1120 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	18,815.00	18,975.00	3,150.93	-83.39%
10E011 1120 4110 00 000000 0000	INSTRUCTIONAL SUPPLIES	16,500.00	16,500.00	13,823.89	-16.22%
10E003 1120 4160 00 000000 0000	COPY PAPER	3,000.00	4,200.00	4,573.90	8.90%
10E011 1120 4160 00 000000 0000	COPY PAPER	6,560.00	10,000.00	7,366.99	-26.33%
10E003 1120 4170 00 000000 0000	COPY SUPPLIES	150.00	0.00	160.85	0.00%
10E011 1120 4170 00 000000 0000	COPY SUPPLIES	660.00	660.00	637.52	-3.41%
10E003 1120 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	10,000.00	4,000.00	3,232.28	-19.19%
10E011 1120 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	20,000.00	25,000.00	14,358.24	-42.57%
10E003 1120 4250 00 000000 0000	NURSE SUPPLIES	1,500.00	1,500.00	1,454.53	-3.03%
10E011 1120 4250 00 000000 0000	NURSE SUPPLIES	1,073.00	1,073.00	961.83	-10.36%
10E003 1120 4900 00 000000 0000	OTHER SUPPLIES	0.00	7,000.00	0.00	-100.00%
10E011 1120 4900 00 000000 0000	OTHER SUPPLIES	20,000.00	20,000.00	18,064.96	-9.68%
TOTAL	**SUPPLIES**	**113,258.00**	**123,908.00**	**78,361.32**	-36.76%
10E003 1120 7100 00 000000 0000	NON-CAPITAL OUTLAY	7,000.00	9,000.00	0.00	-100.00%

10E011 1120 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	6,600.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	7,000.00	15,600.00	0.00	-100.00%
GRAND TOTAL	MIDDLE SCHOOL	5,737,435.00	5,548,400.00	5,397,856.34	-2.71%
HIGH SCHOOL					
10E002 1130 1100 00 000000 0000	HIGH SCHOOL SALARIES	5,206,625.00	5,094,225.00	5,079,260.57	-0.29%
10E002 1130 1120 00 000000 0000	LONGEVITY	33,690.00	32,565.00	32,561.97	-0.01%
10E002 1130 1130 00 000000 0000	SALARY ADD ON	149,250.00	153,390.00	133,792.83	-12.78%
10E002 1130 1135 00 000000 0000	INTERNAL SUBSTITUTION	50,000.00	35,000.00	42,210.00	20.60%
10E002 1130 1140 00 000000 0000	MENTORING SALARY	11,600.00	5,500.00	7,576.88	37.76%
10E002 1130 1150 00 000000 0000	TEACHER AIDE-ACCOMPIANIST	30,795.00	29,445.00	29,225.04	-0.75%
10E002 1130 1200 00 000000 0000	INSURANCE STIPEND	8,695.00	9,595.00	9,594.00	-0.01%
10E002 1130 1230 00 000000 0000	HOMEBOUND TEACHER PAY	500.00	2,000.00	320.00	-84.00%
10E002 1130 1250 00 000000 0000	LUNCHROOM SUPERVISION	50,000.00	42,000.00	49,252.77	17.27%
TOTAL	SALARIES	5,541,155.00	5,403,720.00	5,383,794.06	-0.37%
10E002 1130 2110 00 000000 0000	TEACHER RETIREMENT	558,260.00	543,770.00	540,947.32	-0.52%
10E002 1130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	35,980.00	35,050.00	34,773.79	-0.79%
10E002 1130 2210 00 000000 0000	LIFE INSURANCE	3,395.00	3,300.00	3,152.84	-4.46%
10E002 1130 2220 00 000000 0000	MEDICAL INSURANCE	995,736.00	935,700.00	854,566.17	-8.67%
10E002 1130 2230 00 000000 0000	DENTAL INSURANCE	54,610.00	51,800.00	44,394.68	-14.30%
10E002 1130 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	97,390.00	94,860.00	94,117.99	-0.78%
10E002 1130 2900 00 000000 0000	403B MATCH	2,900.00	2,600.00	2,825.00	8.65%
10E002 1130 2300 00 000000 0000	TUITION REIMBURSEMENT	40,000.00	16,300.00	37,650.00	130.98%
TOTAL	EMPLOYEE BENEFITS	1,788,271.00	1,683,380.00	1,612,427.79	-4.21%
10E002 1130 3100 00 000000 0000	POLICE/LIASON OFFICER	55,000.00	55,000.00	53,480.64	-2.76%
10E002 1130 3190 00 000000 0000	PURCHASE SERVICES	16,000.00	23,000.00	31,786.48	38.20%
10E002 1130 3230 00 000000 0000	REPAIRS	9,000.00	7,000.00	7,399.70	5.71%
10E002 1130 3320 00 000000 0000	TRAVEL	150.00	0.00	68.84	0.00%
10E002 1130 3900 00 000000 0000	OTHER PURCHASE SERVICES	60,000.00	60,000.00	55,822.59	-6.96%
TOTAL	PURCHASED SERVICES	140,150.00	145,000.00	148,558.25	2.45%
10E002 1130 4100 00 000000 0000	GENERAL SUPPLIES	48,680.00	58,600.00	68,715.40	17.26%
10E002 1130 4160 00 000000 0000	COPY PAPER	4,010.00	10,000.00	9,989.20	-0.11%
10E002 1130 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	75,000.00	55,000.00	91,813.81	66.93%
10E002 1130 4250 00 000000 0000	NURSE SUPPLIES	900.00	700.00	1,268.97	81.28%
10E002 1130 4900 00 000000 0000	OTHER SUPPLIES	22,000.00	25,000.00	20,362.59	-18.55%
TOTAL	SUPPLIES	150,590.00	149,300.00	192,149.97	28.70%
10E002 1130 7100 00 000000 0000	NON-CAPITAL OUTLAY	900,000.00	30,000.00	14,818.36	-50.61%
TOTAL	NON-CAPITAL EQUIPMENT	900,000.00	30,000.00	14,818.36	-50.61%
GRAND TOTAL	HIGH SCHOOL	8,520,166.00	7,411,400.00	7,351,748.43	-0.80%
SPECIAL PROGRAMS					
10E001 1200 1220 00 000000 0000	SPECIAL ED TEACHER SUBSTITUTES	20,000.00	23,000.00	17,890.00	-22.22%
10E001 1200 1240 00 000000 0000	SPECIAL ED PARA-PRO/SUBSTITUTES	46,000.00	71,250.00	44,695.54	-37.27%
TOTAL	SALARIES	66,000.00	94,250.00	62,585.54	-33.60%
10E001 1200 2160 00 000000 0000	SPEC ED SUB TRS SURCHARGE	100.00	150.00	87.62	-41.59%
10E001 1200 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	105.00	130.00	101.32	-22.06%
TOTAL	EMPLOYEE BENEFITS	205.00	280.00	188.94	-32.52%
GRAND TOTAL	SPECIAL PROGRAMS	66,205.00	94,530.00	62,774.48	-33.59%
SPECIAL EDUCATION					
10E001 1205 1000 00 000000 0000	FACILITATOR EXTENDED PROGRAMS	96,282.00	92,050.00	90,915.74	-1.23%
10E001 1205 1100 00 000000 0000	SPECIAL ED COORDINATORS	272,119.00	261,500.00	257,958.33	-1.35%
10E002 1205 1000 00 000000 0000	ALOP TEACHER SALARY	68,730.00	66,545.00	49,749.00	-25.24%
10E002 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	561,125.00	546,640.00	471,999.40	-13.65%
10E003 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	129,120.00	97,850.00	97,386.24	-0.47%
10E004 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	301,210.00	287,830.00	261,090.80	-9.29%
10E005 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	172,640.00	133,925.00	132,761.84	-0.87%
10E008 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	188,425.00	206,775.00	183,344.40	-11.33%
10E010 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	161,740.00	195,665.00	194,214.80	-0.74%
10E011 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	289,400.00	275,125.00	267,025.67	-2.94%
10E005 1205 1120 00 000000 0000	LONGEVITY	2,784.00	1,825.00	1,824.20	-0.04%
10E001 1205 1130 00 000000 0000	SALARY ADD ON-SPECIAL ED	1,100.00	800.00	1,075.18	34.40%
10E002 1205 1130 00 000000 0000	SALARY ADD ON	2,000.00	2,750.00	1,951.05	-29.05%
10E003 1205 1130 00 000000 0000	SALARY ADD ON	275.00	200.00	272.58	36.29%
10E004 1205 1130 00 000000 0000	SALARY ADD ON	200.00	200.00	0.00	-100.00%
10E005 1205 1130 00 000000 0000	SALARY ADD ON	600.00	750.00	565.27	-24.63%
10E008 1205 1130 00 000000 0000	SALARY ADD ON	200.00	200.00	0.00	-100.00%

10E010 1205 1130 00 000000 0000	SALARY ADD ON	500.00	200.00	500.00	150.00%
10E011 1205 1130 00 000000 0000	SALARY ADD ON	800.00	200.00	791.00	295.50%
10E002 1205 1140 00 000000 0000	MENTOR	1,700.00	3,300.00	2,106.00	-36.18%
10E003 1205 1140 00 000000 0000	MENTOR	565.00	0.00	0.00	0.00%
10E004 1205 1140 00 000000 0000	MENTOR	0.00	1,375.00	0.00	-100.00%
10E008 1205 1140 00 000000 0000	MENTOR	1,135.00	2,200.00	1,447.80	-34.19%
10E010 1205 1140 00 000000 0000	MENTOR	2,265.00	0.00	0.00	0.00%
10E011 1205 1140 00 000000 0000	MENTOR	1,414.00	2,200.00	1,092.60	-50.34%
10E002 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	118,992.00	136,550.00	115,108.90	-15.70%
10E003 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	47,767.00	45,840.00	44,122.50	-3.75%
10E004 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	179,625.00	128,795.00	108,678.23	-15.62%
10E005 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	90,190.00	88,055.00	79,995.51	-9.15%
10E008 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	146,723.00	158,400.00	154,406.57	-2.52%
10E010 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	149,144.00	206,685.00	143,555.19	-30.54%
10E011 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	95,201.00	112,325.00	85,798.75	-23.62%
10E002 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	2,700.00	-25.00%
10E003 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	5,400.00	200.00%
10E004 1205 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	5,400.00	6,300.00	16.67%
10E005 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E008 1205 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	5,400.00	5,400.00	0.00%
10E010 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	5,400.00	7,200.00	33.33%
10E011 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	5,400.00	4,950.00	-8.33%
TOTAL	**SALARIES**	**3,101,971.00**	**3,085,555.00**	**2,783,487.55**	-9.79%
10E001 1205 2110 00 000000 0000	TEACHER RETIREMENT	37,260.00	35,680.00	35,322.28	-1.00%
10E002 1205 2110 00 000000 0000	TEACHER RETIREMENT	61,605.00	61,780.00	53,096.14	-14.06%
10E003 1205 2110 00 000000 0000	TEACHER RETIREMENT	10,715.00	10,050.00	10,005.04	-0.45%
10E004 1205 2110 00 000000 0000	TEACHER RETIREMENT	30,522.00	29,315.00	26,350.25	-10.11%
10E005 1205 2110 00 000000 0000	TEACHER RETIREMENT	17,765.00	13,700.00	13,628.65	-0.52%
10E008 1205 2110 00 000000 0000	TEACHER RETIREMENT	19,390.00	21,165.00	18,811.02	-11.12%
10E010 1205 2110 00 000000 0000	TEACHER RETIREMENT	17,000.00	19,890.00	19,791.56	-0.49%
10E011 1205 2110 00 000000 0000	TEACHER RETIREMENT	29,705.00	28,500.00	27,265.04	-4.33%
10E001 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,400.00	2,300.00	2,276.31	-1.03%
10E002 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	3,970.00	3,990.00	3,421.78	-14.24%
10E003 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	690.00	650.00	644.88	-0.79%
10E004 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,970.00	1,890.00	1,698.30	-10.14%
10E005 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,145.00	885.00	878.38	-0.75%
10E008 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,250.00	1,365.00	1,212.35	-11.18%
10E010 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,095.00	1,285.00	1,275.63	-0.73%
10E011 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,915.00	1,840.00	1,757.32	-4.49%
10E001 1205 2210 00 000000 0000	LIFE INSURANCE	365.00	365.00	361.00	-1.10%
10E002 1205 2210 00 000000 0000	LIFE INSURANCE	410.00	410.00	335.31	-18.22%
10E003 1205 2210 00 000000 0000	LIFE INSURANCE	92.00	91.00	91.20	0.22%
10E004 1205 2210 00 000000 0000	LIFE INSURANCE	182.00	185.00	174.72	-5.56%
10E005 1205 2210 00 000000 0000	LIFE INSURANCE	92.00	70.00	71.44	2.06%
10E008 1205 2210 00 000000 0000	LIFE INSURANCE	160.00	160.00	151.97	-5.02%
10E010 1205 2210 00 000000 0000	LIFE INSURANCE	114.00	140.00	136.80	-2.29%
10E011 1205 2210 00 000000 0000	LIFE INSURANCE	228.00	255.00	262.23	2.84%
10E001 1205 2220 00 000000 0000	MEDICAL INSURANCE	79,240.00	75,405.00	79,370.52	5.26%
10E002 1205 2220 00 000000 0000	MEDICAL INSURANCE	160,500.00	175,705.00	131,275.27	-25.29%
10E003 1205 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	10,450.00	10,199.92	-2.39%
10E004 1205 2220 00 000000 0000	MEDICAL INSURANCE	92,960.00	80,230.00	71,673.61	-10.66%
10E005 1205 2220 00 000000 0000	MEDICAL INSURANCE	36,930.00	56,970.00	52,796.28	-7.33%
10E008 1205 2220 00 000000 0000	MEDICAL INSURANCE	67,930.00	76,375.00	73,438.26	-3.85%
10E010 1205 2220 00 000000 0000	MEDICAL INSURANCE	91,090.00	93,275.00	73,125.52	-21.60%
10E011 1205 2220 00 000000 0000	MEDICAL INSURANCE	101,506.00	93,205.00	64,440.28	-30.86%
10E001 1205 2230 00 000000 0000	DENTAL INSURANCE	4,215.00	4,120.00	4,185.45	1.59%
10E002 1205 2230 00 000000 0000	DENTAL INSURANCE	7,975.00	8,560.00	6,439.53	-24.77%
10E004 1205 2230 00 000000 0000	DENTAL INSURANCE	5,025.00	4,360.00	4,018.54	-7.83%
10E005 1205 2230 00 000000 0000	DENTAL INSURANCE	3,370.00	3,020.00	2,901.04	-3.94%
10E008 1205 2230 00 000000 0000	DENTAL INSURANCE	3,645.00	4,115.00	3,611.26	-12.24%
10E010 1205 2230 00 000000 0000	DENTAL INSURANCE	4,746.00	4,835.00	3,648.24	-24.55%
10E011 1205 2230 00 000000 0000	DENTAL INSURANCE	5,640.00	5,275.00	3,575.62	-32.22%
10E001 1205 2250 00 000000 0000	LONG TERM DISABILITY	904.00	835.00	670.26	-19.73%
10E001 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	6,500.00	6,225.00	6,162.18	-1.01%
10E002 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	10,750.00	10,780.00	9,262.57	-14.08%
10E003 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,870.00	1,750.00	1,745.41	-0.26%
10E004 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,325.00	5,115.00	4,596.44	-10.14%
10E005 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,100.00	2,390.00	2,377.63	-0.52%
10E008 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,385.00	3,695.00	3,281.41	-11.19%
10E010 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,970.00	3,470.00	4,352.38	25.43%
10E011 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,185.00	4,975.00	4,756.24	-4.40%
10E008 1205 2900 00 000000 0000	403B MATCH	200.00	0.00	37.40	0.00%
10E011 1205 2900 00 000000 0000	403B MATCH	700.00	350.00	652.60	86.46%
TOTAL	**EMPLOYEE BENEFITS**	**956,666.00**	**971,446.00**	**841,613.46**	-13.36%

10E001 1205 3100 00 000000 0000	PURCHASE SERVICES	50,000.00	50,000.00	64,940.00	29.88%
10E001 1205 3190 00 000000 0000	OTHER PROFESSIONAL SERVICES-NIA FEES	20,000.00	20,000.00	9,921.18	-50.39%
10E001 1205 3320 00 000000 0000	TRAVEL	1,500.00	3,000.00	1,001.88	-66.60%
10E008 1205 3320 00 000000 0000	TRAVEL	50.00	50.00	104.52	109.04%
10E010 1205 3320 00 000000 0000	TRAVEL	250.00	50.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**71,800.00**	**73,100.00**	**75,967.58**	3.92%
10E001 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	1,500.00	881.38	-41.24%
10E002 1205 4100 00 000000 0000	GENERAL SUPPLIES	2,200.00	2,750.00	1,110.86	-59.61%
10E003 1205 4100 00 000000 0000	GENERAL SUPPLIES	350.00	300.00	551.71	83.90%
10E004 1205 4100 00 000000 0000	GENERAL SUPPLIES	2,500.00	2,500.00	1,310.97	-47.56%
10E005 1205 4100 00 000000 0000	GENERAL SUPPLIES	125.00	150.00	70.21	-53.19%
10E008 1205 4100 00 000000 0000	GENERAL SUPPLIES	750.00	750.00	1,112.21	48.29%
10E010 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,000.00	1,000.00	388.53	-61.15%
10E011 1205 4100 00 000000 0000	GENERAL SUPPLIES	800.00	1,073.00	346.90	-67.67%
TOTAL	**SUPPLIES**	**9,225.00**	**10,023.00**	**5,772.77**	-42.40%
10E001 1205 5400 00 000000 0000	CAPITAL OUTLAY	0.00	5,000.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**0.00**	**5,000.00**	**0.00**	-100.00%
10E001 1205 6400 00 000000 0000	DUES/FEES	2,000.00	2,100.00	1,000.00	-52.38%
TOTAL	**OTHER OBJECTS**	**2,000.00**	**2,100.00**	**1,000.00**	-52.38%
10E001 1205 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	4,000.00	3,800.00	-5.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**4,000.00**	**4,000.00**	**3,800.00**	-5.00%
GRAND TOTAL	**SPECIAL EDUCATION**	**4,145,662.00**	**4,151,224.00**	**3,711,641.36**	-10.59%
EARLY CHILDHOOD					
10E001 1225 1000 00 000000 0000	EARLY CHILDHOOD COORDINATOR SALARY	20,000.00	15,000.00	15,000.00	0.00%
10E001 1225 1110 00 000000 0000	EARLY CHILDHOOD SECRETARY SALARY	32,232.00	29,565.00	29,564.59	0.00%
10E004 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	133,988.00	122,465.00	116,797.04	-4.63%
10E008 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	119,436.00	147,315.00	147,089.69	-0.15%
10E010 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	221,895.00	151,662.00	158,895.40	4.77%
10E008 1225 1120 00 000000 0000	LONGEVITY	1,856.00	1,095.00	1,094.52	-0.04%
10E004 1225 1130 00 000000 0000	SALARY ADD ON	1,000.00	100.00	0.00	-100.00%
10E008 1225 1130 00 000000 0000	SALARY ADD ON	1,000.00	100.00	809.42	709.42%
10E010 1225 1130 00 000000 0000	SALARY ADD ON	1,000.00	100.00	833.31	733.31%
10E004 1225 1140 00 000000 0000	MENTOR	1,135.00	0.00	133.28	0.00%
10E004 1225 1150 00 000000 0000	AIDE SALARIES	69,990.00	57,370.00	56,469.59	-1.57%
10E008 1225 1150 00 000000 0000	AIDE SALARIES	53,010.00	43,310.00	48,669.39	12.37%
10E010 1225 1150 00 000000 0000	AIDE SALARIES	85,690.00	59,725.00	60,885.15	1.94%
10E004 1225 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	5,400.00	0.00	-100.00%
10E010 1225 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	4,500.00	1,800.00	-60.00%
TOTAL	**SALARIES**	**751,232.00**	**637,707.00**	**638,041.38**	0.05%
10E001 1225 2110 00 000000 0000	TEACHER RETIREMENT	1,980.00	0.00	1,483.51	0.00%
10E004 1225 2110 00 000000 0000	TEACHER RETIREMENT	13,720.00	12,500.00	11,920.70	-4.63%
10E008 1225 2110 00 000000 0000	TEACHER RETIREMENT	12,355.00	15,035.00	15,090.17	0.37%
10E010 1225 2110 00 000000 0000	TEACHER RETIREMENT	22,480.00	15,360.00	16,153.33	5.16%
10E001 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	128.00	0.00	95.62	0.00%
10E004 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	885.00	805.00	768.34	-4.55%
10E008 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	800.00	970.00	972.43	0.25%
10E010 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,045.00	990.00	1,041.09	5.16%
10E001 1225 2210 00 000000 0000	LIFE INSURANCE	35.00	0.00	33.10	0.00%
10E004 1225 2210 00 000000 0000	LIFE INSURANCE	137.00	100.00	91.20	-8.80%
10E008 1225 2210 00 000000 0000	LIFE INSURANCE	92.00	100.00	91.20	-8.80%
10E010 1225 2210 00 000000 0000	LIFE INSURANCE	70.00	100.00	98.80	-1.20%
10E001 1225 2220 00 000000 0000	MEDICAL INSURANCE	17,000.00	13,635.00	16,409.13	20.35%
10E004 1225 2220 00 000000 0000	MEDICAL INSURANCE	21,930.00	21,000.00	28,572.24	36.06%
10E008 1225 2220 00 000000 0000	MEDICAL INSURANCE	49,340.00	41,735.00	36,510.96	-12.52%
10E010 1225 2220 00 000000 0000	MEDICAL INSURANCE	51,790.00	30,885.00	31,699.12	2.64%
10E001 1225 2230 00 000000 0000	DENTAL INSURANCE	1,000.00	760.00	922.38	21.37%
10E004 1225 2230 00 000000 0000	DENTAL INSURANCE	550.00	1,075.00	1,061.68	-1.24%
10E008 1225 2230 00 000000 0000	DENTAL INSURANCE	2,480.00	2,345.00	2,234.76	-4.70%
10E010 1225 2230 00 000000 0000	DENTAL INSURANCE	3,025.00	1,680.00	1,740.72	3.61%
10E001 1225 2250 00 000000 0000	LONG TERM DISABILITY	40.00	0.00	39.31	0.00%
10E001 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	345.00	0.00	258.79	0.00%
10E004 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,395.00	2,175.00	2,079.55	-4.39%
10E008 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,155.00	2,625.00	2,632.41	0.28%
10E010 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,925.00	2,680.00	2,817.96	5.15%
TOTAL	**EMPLOYEE BENEFITS**	**210,702.00**	**166,555.00**	**174,818.50**	4.96%

10E010 1225 3100 00 000000 0000	PURCHASE SERVICES	5,000.00	5,000.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	**5,000.00**	**5,000.00**	**0.00**	-100.00%
10E004 1225 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	1,500.00	158.02	-89.47%
10E008 1225 4100 00 000000 0000	GENERAL SUPPLIES	750.00	1,500.00	1,613.96	7.60%
10E010 1225 4100 00 000000 0000	GENERAL SUPPLIES	1,000.00	1,500.00	109.17	-92.72%
TOTAL	SUPPLIES	**3,250.00**	**4,500.00**	**1,881.15**	-58.20%
10E001 1225 6400 00 000000 0000	DUES/FEES	200.00	200.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	**200.00**	**200.00**	**0.00**	-100.00%
GRAND TOTAL	EARLY CHILDHOOD	**970,384.00**	**813,962.00**	**814,741.03**	0.10%
READING SPECIALIST					
10E003 1250 1100 00 000000 0000	READING SPECIALIST	13,970.00	13,350.00	13,248.47	-0.76%
10E004 1250 1100 00 000000 0000	READING SPECIALIST	187,893.00	182,035.00	181,091.71	-0.52%
10E005 1250 1100 00 000000 0000	READING SPECIALIST	79,076.00	75,565.00	75,003.20	-0.74%
10E008 1250 1100 00 000000 0000	READING SPECIALIST	139,739.00	131,815.00	130,278.59	-1.17%
10E010 1250 1100 00 000000 0000	READING SPECIALIST	189,806.00	178,830.00	178,413.70	-0.23%
10E011 1250 1100 00 000000 0000	READING SPECIALIST	93,575.00	91,960.00	68,233.76	-25.80%
10E004 1250 1120 00 000000 0000	LONGEVITY	3,434.00	3,375.00	3,374.77	-0.01%
10E005 1250 1120 00 000000 0000	LONGEVITY	1,114.00	640.00	638.47	-0.24%
10E008 1250 1120 00 000000 0000	LONGEVITY	1,114.00	1,100.00	1,094.52	-0.50%
10E010 1250 1120 00 000000 0000	LONGEVITY	1,763.00	1,280.00	1,276.94	-0.24%
10E011 1250 1120 00 000000 0000	LONGEVITY	1,115.00	1,095.00	1,094.52	-0.04%
10E011 1250 1140 00 000000 0000	MENTOR	0.00	1,375.00	0.00	-100.00%
10E010 1250 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E011 1250 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	3,600.00	100.00%
TOTAL	SALARIES	**716,199.00**	**686,020.00**	**659,148.65**	-3.92%
10E003 1250 2110 00 000000 0000	TEACHER RETIREMENT	1,415.00	1,350.00	1,310.25	-2.94%
10E004 1250 2110 00 000000 0000	TEACHER RETIREMENT	19,280.00	18,695.00	18,599.96	-0.51%
10E005 1250 2110 00 000000 0000	TEACHER RETIREMENT	8,109.00	7,715.00	7,656.32	-0.76%
10E008 1250 2110 00 000000 0000	TEACHER RETIREMENT	14,290.00	13,340.00	13,349.02	0.07%
10E010 1250 2110 00 000000 0000	TEACHER RETIREMENT	19,305.00	18,170.00	18,127.62	-0.23%
10E011 1250 2110 00 000000 0000	TEACHER RETIREMENT	9,545.00	9,520.00	7,212.69	-24.24%
10E003 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	92.00	90.00	84.51	-6.10%
10E004 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,245.00	1,205.00	1,198.69	-0.52%
10E005 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	525.00	500.00	493.47	-1.31%
10E008 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	925.00	860.00	860.22	0.03%
10E010 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,245.00	1,175.00	1,168.37	-0.56%
10E011 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	615.00	615.00	464.90	-24.41%
10E003 1250 2210 00 000000 0000	LIFE INSURANCE	10.00	10.00	7.68	-23.20%
10E004 1250 2210 00 000000 0000	LIFE INSURANCE	92.00	100.00	91.20	-8.80%
10E005 1250 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	45.60	-8.80%
10E008 1250 2210 00 000000 0000	LIFE INSURANCE	92.00	100.00	91.20	-8.80%
10E010 1250 2210 00 000000 0000	LIFE INSURANCE	92.00	100.00	91.20	-8.80%
10E011 1250 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	34.20	-31.60%
10E003 1250 2220 00 000000 0000	MEDICAL INSURANCE	2,985.00	2,950.00	0.00	-100.00%
10E004 1250 2220 00 000000 0000	MEDICAL INSURANCE	28,825.00	27,930.00	27,589.24	-1.22%
10E005 1250 2220 00 000000 0000	MEDICAL INSURANCE	21,495.00	20,460.00	19,993.68	-2.28%
10E008 1250 2220 00 000000 0000	MEDICAL INSURANCE	21,930.00	20,870.00	20,399.84	-2.25%
10E010 1250 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	10,440.00	10,199.92	-2.30%
10E003 1250 2230 00 000000 0000	DENTAL INSURANCE	92.00	90.00	0.00	-100.00%
10E004 1250 2230 00 000000 0000	DENTAL INSURANCE	1,720.00	1,680.00	1,657.28	-1.35%
10E005 1250 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,140.00	1,126.44	-1.19%
10E008 1250 2230 00 000000 0000	DENTAL INSURANCE	1,105.00	1,075.00	1,061.68	-1.24%
10E010 1250 2230 00 000000 0000	DENTAL INSURANCE	550.00	540.00	530.84	-1.70%
10E003 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	246.00	236.00	228.52	-3.17%
10E004 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,365.00	3,265.00	3,244.85	-0.62%
10E005 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,415.00	1,350.00	1,335.53	-1.07%
10E008 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,500.00	2,330.00	2,328.73	-0.05%
10E010 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,367.00	3,170.00	3,162.32	-0.24%
10E011 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,665.00	1,665.00	1,258.16	-24.43%
TOTAL	EMPLOYEE BENEFITS	**180,364.00**	**172,836.00**	**165,004.13**	-4.53%
GRAND TOTAL	READING SPECIALISTS	**896,563.00**	**858,856.00**	**824,152.78**	-4.04%
VOCATIONAL PROGRAMS					
10E002 1400 3100 00 000000 0000	PURCHASE SERVICES	0.00	6,000.00	320.00	-94.67%
10E002 1400 3160 00 000000 0000	CAREER PATHWAYS SERVICES	10,000.00	0.00	10,000.00	0.00%
10E002 1400 3320 00 000000 0000	TRAVEL	150.00	500.00	384.51	-23.10%
TOTAL	PURCHASED SERVICES	**10,150.00**	**6,500.00**	**10,704.51**	64.68%
10E002 1400 4100 00 000000 0000	AGRICULTURE/VET TECH SUPPLIES	4,500.00	3,000.00	2,341.25	-21.96%

10E002 1400 4110 00 000000 0000	CAREER PATHWAYS SUPPLIES	30,000.00	20,000.00	28,345.73	41.73%
10E002 1400 4100 03 000000 0000	CTE/INCUBATOR/MOBILE MAKER SUPPLIES	3,600.00	2,000.00	277.89	-86.11%
TOTAL	**SUPPLIES**	**38,100.00**	**25,000.00**	**30,964.87**	23.86%
10E002 1400 5400 00 000000 0000	CAPITAL OUTLAY	5,000.00	30,000.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**5,000.00**	**30,000.00**	**0.00**	-100.00%
10E002 1400 6400 00 000000 0000	DUES/FEES	0.00	3,000.00	360.00	-88.00%
TOTAL	**OTHER OBJECTS**	**0.00**	**3,000.00**	**360.00**	-88.00%
GRAND TOTAL	**VOCATIONAL PROGRAMS**	**53,250.00**	**64,500.00**	**42,029.38**	-34.84%
ATHLETICS					
10E002 1500 1000 00 000000 0000	ATHLETIC DIRECTOR SALARY	217,230.00	207,675.00	207,675.00	0.00%
10E003 1500 1000 00 000000 0000	ATHLETIC COORDINATOR SALARY	3,060.00	4,685.00	4,660.80	-0.52%
10E011 1500 1000 00 000000 0000	ATHLETIC COORDINATOR SALARY	3,060.00	4,685.00	4,660.80	-0.52%
10E002 1500 1100 00 000000 0000	CHS COACHING	416,130.00	390,000.00	381,612.19	-2.15%
10E003 1500 1100 00 000000 0000	CMS COACHING	55,360.00	44,300.00	50,924.91	14.95%
10E011 1500 1100 00 000000 0000	PKMS COACHING	66,830.00	67,800.00	65,903.80	-2.80%
10E002 1500 1110 00 000000 0000	SECRETARY SALARY	36,085.00	34,635.00	34,611.11	-0.07%
10E002 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	60,000.00	70,000.00	53,460.00	-23.63%
10E003 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	5,800.00	7,500.00	5,655.00	-24.60%
10E011 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	5,900.00	11,000.00	5,850.00	-46.82%
10E002 1500 1900 00 000000 0000	SALARY ADD ON	1,000.00	2,000.00	0.00	-100.00%
TOTAL	**SALARIES**	**870,455.00**	**844,280.00**	**815,013.61**	-3.47%
10E002 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	59,445.00	57,000.00	40,977.12	-28.11%
10E003 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	6,355.00	5,190.00	6,056.89	16.70%
10E011 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	7,500.00	7,780.00	7,174.41	-7.78%
10E002 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	3,830.00	3,675.00	2,727.67	-25.78%
10E003 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	410.00	335.00	389.97	16.41%
10E011 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	485.00	500.00	462.45	-7.51%
10E002 1500 2210 00 000000 0000	LIFE INSURANCE	200.00	200.00	200.64	0.32%
10E002 1500 2220 00 000000 0000	MEDICAL INSURANCE	68,275.00	48,135.00	60,385.59	25.45%
10E002 1500 2230 00 000000 0000	DENTAL INSURANCE	3,115.00	2,595.00	2,913.31	12.27%
10E002 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	10,370.00	9,945.00	7,246.60	-27.13%
10E003 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,110.00	905.00	1,057.19	16.82%
10E011 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,310.00	1,360.00	1,251.18	-8.00%
TOTAL	**EMPLOYEE BENEFITS**	**162,405.00**	**137,620.00**	**130,843.02**	-4.92%
10E002 1500 3120 00 000000 0000	ATHLETIC IHSA STATE SERVICES	20,000.00	30,000.00	37,667.64	25.56%
10E002 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	130,000.00	120,000.00	137,263.15	14.39%
10E003 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	6,000.00	6,000.00	6,886.74	14.78%
10E011 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	10,500.00	7,155.00	8,123.78	13.54%
10E002 1500 3230 00 000000 0000	REPAIRS	20,000.00	20,000.00	21,418.22	7.09%
10E003 1500 3230 00 000000 0000	REPAIRS	3,000.00	4,500.00	3,920.42	-12.88%
10E011 1500 3230 00 000000 0000	REPAIRS	3,000.00	2,241.00	3,083.68	37.60%
10E002 1500 3320 00 000000 0000	TRAVEL	1,000.00	1,500.00	1,126.51	-24.90%
10E003 1500 3320 00 000000 0000	TRAVEL	800.00	300.00	887.41	195.80%
10E011 1500 3320 00 000000 0000	TRAVEL	650.00	324.00	632.09	95.09%
10E002 1500 3900 00 000000 0000	OTHER PURCHASE SERVICES	50,000.00	30,000.00	77,790.97	159.30%
10E002 1500 3910 00 000000 0000	OTHER PURCHASE SERVICES	1,000.00	2,000.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**245,950.00**	**224,020.00**	**298,800.61**	33.38%
10E002 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	50,000.00	80,000.00	60,871.78	-23.91%
10E003 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	1,000.00	5,000.00	1,514.86	-69.70%
10E011 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	5,500.00	9,369.00	5,397.81	-42.39%
10E002 1500 4110 00 000000 0000	UNIFORMS	17,000.00	25,500.00	17,534.98	-31.24%
10E003 1500 4110 00 000000 0000	UNIFORMS	5,000.00	4,200.00	5,140.50	22.39%
10E011 1500 4110 00 000000 0000	UNIFORMS	2,000.00	4,400.00	1,006.71	-77.12%
10E002 1500 4120 00 000000 0000	IHSA STATE SUPPLIES	6,200.00	6,200.00	11,849.73	91.12%
10E002 1500 4900 00 000000 0000	OTHER ATHLETIC SUPPLIES	12,000.00	16,000.00	11,841.46	-25.99%
10E002 1500 4910 00 000000 0000	OTHER SUPPLIES	400.00	500.00	188.68	-62.26%
TOTAL	**SUPPLIES**	**99,100.00**	**151,169.00**	**115,346.51**	-23.70%
10E002 1500 5400 00 000000 0000	CAPITAL OUTLAY	5,000.00	5,000.00	8,624.00	72.48%
TOTAL	**CAPITAL OUTLAYS**	**5,000.00**	**5,000.00**	**8,624.00**	72.48%
10E002 1500 6400 00 000000 0000	DUES/FEES	55,000.00	50,000.00	78,641.30	57.28%
10E003 1500 6400 00 000000 0000	DUES/FEES	900.00	2,000.00	2,545.00	27.25%
10E011 1500 6400 00 000000 0000	DUES/FEES	2,500.00	2,190.00	1,768.00	-19.27%
TOTAL	**OTHER OBJECTS**	**58,400.00**	**54,190.00**	**82,954.30**	53.08%
10E002 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	2,000.00	3,732.67	86.63%
10E003 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	1,000.00	8,404.20	740.42%

10E011 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	1,323.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	6,000.00	4,323.00	12,136.87	180.75%
GRAND TOTAL	ATHLETICS	1,447,310.00	1,420,602.00	1,463,718.92	3.04%
DRIVER'S EDUCATION					
10E002 1730 1100 00 000000 0000	HS DRIVER'S ED SALARY	73,275.00	70,020.00	67,194.32	-4.04%
10E002 1730 1130 00 000000 0000	HS DRIVER'S ED SALARY ADD ON	44,000.00	40,000.00	42,260.00	5.65%
10E002 1730 1200 00 000000 0000	INSURANCE STIPEND	900.00	0.00	0.00	0.00%
TOTAL	SALARIES	118,175.00	110,020.00	109,454.32	-0.51%
10E002 1730 2110 00 000000 0000	TEACHER RETIREMENT	11,775.00	10,970.00	8,235.59	-24.93%
10E002 1730 2160 00 000000 0000	TRS SURCHARGE EXPENSE	760.00	710.00	689.19	-2.93%
10E002 1730 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	44.32	-11.36%
10E002 1730 2220 00 000000 0000	MEDICAL INSURANCE	9,595.00	10,225.00	9,495.04	-7.14%
10E002 1730 2230 00 000000 0000	DENTAL INSURANCE	585.00	570.00	533.04	-6.48%
10E002 1730 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,055.00	1,915.00	1,619.82	-15.41%
10E002 1730 2900 00 000000 0000	403B MATCH	175.00	175.00	175.00	0.00%
TOTAL	EMPLOYEE BENEFITS	24,991.00	24,615.00	20,792.00	-15.53%
10E002 1730 3100 00 000000 0000	PURCHASE SERVICES	800.00	1,800.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	800.00	1,800.00	0.00	-100.00%
10E002 1730 4100 00 000000 0000	DRIVER'S ED SUPPLIES	6,000.00	8,000.00	6,893.71	-13.83%
TOTAL	SUPPLIES	6,000.00	8,000.00	6,893.71	-13.83%
10E002 1730 5400 00 000000 0000	CAPITAL OUTLAY	20,000.00	20,000.00	0.00	-100.00%
TOTAL	CAPITAL OUTLAYS	20,000.00	20,000.00	0.00	-100.00%
GRAND TOTAL	DRIVER'S EDUCATION	169,966.00	164,435.00	137,140.03	-16.60%
ENGLISH LANGUAGE LEARNER					
10E001 1800 1000 00 000000 0000	ELL DIRECTOR	45,763.00	43,750.00	43,750.00	0.00%
10E002 1800 1100 00 000000 0000	ELL TEACHER SALARY	56,475.00	38,140.00	28,679.69	-24.80%
10E003 1800 1100 00 000000 0000	ELL TEACHER SALARY	41,237.00	15,830.00	15,710.73	-0.75%
10E004 1800 1100 00 000000 0000	ELL TEACHER SALARY	192,218.00	178,075.00	146,248.73	-17.87%
10E005 1800 1100 00 000000 0000	ELL TEACHER SALARY	27,456.00	31,050.00	29,621.32	-4.60%
10E008 1800 1100 00 000000 0000	ELL TEACHER SALARY	130,157.00	124,465.00	114,932.24	-7.66%
10E010 1800 1100 00 000000 0000	ELL TEACHER SALARY	156,620.00	106,690.00	99,083.30	-7.13%
10E011 1800 1100 00 000000 0000	ELL TEACHER SALARY	78,275.00	67,550.00	64,972.22	-3.82%
10E001 1800 1110 00 000000 0000	BILINGUAL ADMIN ASSISTANT	57,530.00	0.00	0.00	0.00%
10E004 1800 1120 00 000000 0000	LONGEVITY	650.00	640.00	638.47	-0.24%
10E001 1800 1130 00 000000 0000	TRANSLATION SERVICES SALARIES	1,500.00	1,500.00	1,320.00	-12.00%
10E002 1800 1130 00 000000 0000	SALARY ADD ON	400.00	600.00	296.51	-50.58%
10E003 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E004 1800 1130 00 000000 0000	SALARY ADD ON	400.00	100.00	331.72	231.72%
10E005 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E008 1800 1130 00 000000 0000	SALARY ADD ON	400.00	100.00	331.72	231.72%
10E010 1800 1130 00 000000 0000	SALARY ADD ON	400.00	100.00	313.62	213.62%
10E011 1800 1130 00 000000 0000	SALARY ADD ON	100.00	100.00	0.00	-100.00%
10E003 1800 1140 00 000000 0000	MENTOR SALARY	803.00	0.00	0.00	0.00%
10E005 1800 1140 00 000000 0000	MENTOR SALARY	1,131.00	0.00	0.00	0.00%
10E008 1800 1140 00 000000 0000	MENTOR SALARY	0.00	1,100.00	1,137.00	3.36%
10E010 1800 1140 00 000000 0000	MENTOR SALARY	2,262.00	0.00	0.00	0.00%
10E011 1800 1140 00 000000 0000	MENTOR SALARY	1,742.00	1,100.00	915.00	-16.82%
10E004 1800 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	3,600.00	1,800.00	-50.00%
10E008 1800 1200 00 000000 0000	INSURANCE STIPEND	0.00	0.00	1,800.00	0.00%
TOTAL	SALARIES	799,319.00	614,690.00	551,882.27	-10.22%
10E001 1800 2110 00 000000 0000	TEACHER RETIREMENT	4,615.00	4,420.00	4,546.51	2.86%
10E002 1800 2110 00 000000 0000	TEACHER RETIREMENT	5,765.00	3,900.00	2,865.82	-26.52%
10E003 1800 2110 00 000000 0000	TEACHER RETIREMENT	4,285.00	1,620.00	1,598.20	-1.35%
10E004 1800 2110 00 000000 0000	TEACHER RETIREMENT	19,412.00	18,210.00	14,807.33	-18.69%
10E005 1800 2110 00 000000 0000	TEACHER RETIREMENT	2,916.00	3,160.00	3,018.51	-4.48%
10E008 1800 2110 00 000000 0000	TEACHER RETIREMENT	13,230.00	12,600.00	12,041.32	-4.43%
10E010 1800 2110 00 000000 0000	TEACHER RETIREMENT	16,650.00	10,910.00	10,207.93	-6.44%
10E011 1800 2110 00 000000 0000	TEACHER RETIREMENT	8,145.00	6,970.00	6,697.11	-3.92%
10E001 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	300.00	285.00	293.03	2.82%
10E002 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	375.00	250.00	184.72	-26.11%
10E003 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	276.00	105.00	102.95	-1.95%
10E004 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,255.00	1,175.00	954.27	-18.79%
10E005 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	190.00	205.00	194.49	-5.13%
10E008 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	855.00	815.00	775.91	-4.80%
10E010 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,075.00	705.00	657.97	-6.67%
10E011 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	525.00	450.00	431.61	-4.09%

10E001 1800 2210 00 000000 0000	LIFE INSURANCE	137.00	90.00	41.80	-53.56%
10E002 1800 2210 00 000000 0000	LIFE INSURANCE	45.00	35.00	24.42	-30.23%
10E003 1800 2210 00 000000 0000	LIFE INSURANCE	35.00	15.00	13.44	-10.40%
10E004 1800 2210 00 000000 0000	LIFE INSURANCE	137.00	140.00	112.78	-19.44%
10E005 1800 2210 00 000000 0000	LIFE INSURANCE	23.00	25.00	22.80	-8.80%
10E008 1800 2210 00 000000 0000	LIFE INSURANCE	92.00	90.00	106.40	18.22%
10E010 1800 2210 00 000000 0000	LIFE INSURANCE	137.00	90.00	91.20	1.33%
10E011 1800 2210 00 000000 0000	LIFE INSURANCE	59.00	45.00	49.40	9.78%
10E001 1800 2220 00 000000 0000	MEDICAL INSURANCE	42,985.00	13,635.00	13,329.20	-2.24%
10E002 1800 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	7,375.00	5,434.51	-26.31%
10E003 1800 2220 00 000000 0000	MEDICAL INSURANCE	7,785.00	3,060.00	2,991.56	-2.24%
10E004 1800 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	10,435.00	8,321.79	-20.25%
10E005 1800 2220 00 000000 0000	MEDICAL INSURANCE	5,485.00	5,220.00	5,099.96	-2.30%
10E008 1800 2220 00 000000 0000	MEDICAL INSURANCE	27,154.00	29,280.00	24,155.96	-17.50%
10E010 1800 2220 00 000000 0000	MEDICAL INSURANCE	46,690.00	27,930.00	26,836.48	-3.92%
10E011 1800 2220 00 000000 0000	MEDICAL INSURANCE	14,145.00	10,435.00	18,518.14	77.46%
10E001 1800 2230 00 000000 0000	DENTAL INSURANCE	2,060.00	760.00	483.84	-36.34%
10E002 1800 2230 00 000000 0000	DENTAL INSURANCE	550.00	380.00	283.87	-25.30%
10E003 1800 2230 00 000000 0000	DENTAL INSURANCE	400.00	160.00	155.69	-2.69%
10E004 1800 2230 00 000000 0000	DENTAL INSURANCE	550.00	540.00	434.19	-19.59%
10E005 1800 2230 00 000000 0000	DENTAL INSURANCE	585.00	570.00	265.32	-53.45%
10E008 1800 2230 00 000000 0000	DENTAL INSURANCE	1,720.00	1,675.00	1,485.32	-11.32%
10E010 1800 2230 00 000000 0000	DENTAL INSURANCE	2,886.00	1,675.00	1,615.56	-3.55%
10E011 1800 2230 00 000000 0000	DENTAL INSURANCE	710.00	540.00	668.64	23.82%
10E001 1800 2250 00 000000 0000	LONG TERM DISABILITY	153.00	155.00	0.00	-100.00%
10E001 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	805.00	770.00	793.09	3.00%
10E002 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,005.00	680.00	499.99	-26.47%
10E003 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	750.00	280.00	278.84	-0.41%
10E004 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,390.00	3,175.00	2,583.11	-18.64%
10E005 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	510.00	550.00	526.47	-4.28%
10E008 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,310.00	2,200.00	2,100.64	-4.52%
10E010 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,905.00	1,905.00	1,780.64	-6.53%
10E011 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,420.00	1,215.00	1,168.27	-3.85%
10E004 1800 2900 00 000000 0000	403B MATCH	700.00	350.00	700.00	100.00%
10E008 1800 2900 00 000000 0000	403B MATCH	350.00	600.00	0.00	-100.00%
10E010 1800 2900 00 000000 0000	403B MATCH	350.00	350.00	350.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**270,817.00**	**192,210.00**	**180,701.00**	-5.99%
10E001 1800 3190 00 000000 0000	ELL PURCHASED SERVICES	11,000.00	13,000.00	9,010.00	-30.69%
10E001 1800 3320 00 000000 0000	ELL TRAVEL	350.00	350.00	179.54	-48.70%
TOTAL	**PURCHASED SERVICES**	**11,350.00**	**13,350.00**	**9,189.54**	-31.16%
10E001 1800 4100 00 000000 0000	ELL SUPPLIES	4,000.00	4,000.00	910.78	-77.23%
10E002 1800 4100 00 000000 0000	ELL SUPPLIES	400.00	500.00	220.90	-55.82%
10E003 1800 4100 00 000000 0000	ELL SUPPLIES	200.00	150.00	44.98	-70.01%
10E004 1800 4100 00 000000 0000	ELL SUPPLIES	500.00	500.00	3,577.81	615.56%
10E005 1800 4100 00 000000 0000	ELL SUPPLIES	125.00	250.00	1,149.72	359.89%
10E008 1800 4100 00 000000 0000	ELL SUPPLIES	400.00	250.00	3,071.77	1128.71%
10E010 1800 4100 00 000000 0000	ELL SUPPLIES	700.00	500.00	2,913.16	482.63%
10E011 1800 4100 00 000000 0000	ELL SUPPLIES	200.00	250.00	0.00	-100.00%
TOTAL	**SUPPLIES**	**6,525.00**	**6,400.00**	**11,889.12**	85.77%
10E001 1800 6400 00 000000 0000	DUES/FEES	300.00	300.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**300.00**	**300.00**	**0.00**	-100.00%
GRAND TOTAL	**ENGLISH LANGUAGE LEARNER**	**1,088,311.00**	**826,950.00**	**753,661.93**	-8.86%
SPECIAL EDUCATION PRIVATE TUITION					
10E001 1912 6700 00 000000 0000	SPECIAL ED K-12 PRIVATE TUITION	1,950,000.00	1,850,000.00	2,141,134.24	15.74%
TOTAL	**OTHER OBJECTS**	**1,950,000.00**	**1,850,000.00**	**2,141,134.24**	15.74%
GRAND TOTAL	**SPECIAL ED PRIVATE TUITION**	**1,950,000.00**	**1,850,000.00**	**2,141,134.24**	15.74%
ACTIVITY ACCOUNTS					
10E000 1999 6000 00 000000 0000	CHS ACTIVITY FUND EXPENDITURES	655,000.00	500,000.00	504,015.52	0.80%
10E001 1999 6000 00 000000 0000	ELEM MS ACTY FUND EXPENDITURES	22,000.00	27,000.00	17,866.99	-33.83%
TOTAL	**OTHER OBJECTS**	**677,000.00**	**527,000.00**	**521,882.51**	-0.97%
GRAND TOTAL	**ACTIVITY ACCOUNTS**	**677,000.00**	**527,000.00**	**521,882.51**	-0.97%
SOCIAL WORK					
10E002 2110 1100 00 000000 0000	SOCIAL WORKER	268,391.00	256,590.00	245,366.78	-4.37%
10E003 2110 1100 00 000000 0000	SOCIAL WORKER	69,041.00	66,005.00	58,919.62	-10.73%
10E004 2110 1100 00 000000 0000	SOCIAL WORKER	127,360.00	121,760.00	113,291.52	-6.96%
10E005 2110 1100 00 000000 0000	SOCIAL WORKER	63,466.00	36,210.00	36,001.00	-0.58%

10E008 2110 1100 00 000000 0000	SOCIAL WORKER	128,452.00	131,805.00	125,844.69	-4.52%
10E010 2110 1100 00 000000 0000	SOCIAL WORKER	158,425.00	151,555.00	150,442.14	-0.73%
10E011 2110 1100 00 000000 0000	SOCIAL WORKER	154,433.00	147,650.00	140,694.51	-4.71%
10E010 2110 1120 00 000000 0000	LONGEVITY	650.00	0.00	0.00	0.00%
10E002 2110 1140 00 000000 0000	MENTOR	0.00	1,100.00	1,270.20	15.47%
10E004 2110 1140 00 000000 0000	MENTOR	0.00	1,100.00	1,137.00	3.36%
10E008 2110 1140 00 000000 0000	MENTOR	0.00	1,100.00	915.00	-16.82%
10E011 2110 1140 00 000000 0000	MENTOR	0.00	0.00	177.60	0.00%
10E002 2110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E005 2110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00	0.00	0.00%
10E008 2110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00	1,800.00	0.00%
10E011 2110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00	0.00	0.00%
TOTAL	**SALARIES**	**977,418.00**	**916,675.00**	**877,660.06**	-4.26%
10E002 2110 2110 00 000000 0000	TEACHER RETIREMENT	27,260.00	26,200.00	25,122.61	-4.11%
10E003 2110 2110 00 000000 0000	TEACHER RETIREMENT	7,010.00	6,710.00	5,828.26	-13.14%
10E004 2110 2110 00 000000 0000	TEACHER RETIREMENT	12,955.00	12,510.00	11,673.20	-6.69%
10E005 2110 2110 00 000000 0000	TEACHER RETIREMENT	6,455.00	3,580.00	3,560.50	-0.54%
10E008 2110 2110 00 000000 0000	TEACHER RETIREMENT	13,060.00	12,610.00	12,011.16	-4.75%
10E010 2110 2110 00 000000 0000	TEACHER RETIREMENT	16,100.00	15,345.00	15,235.06	-0.72%
10E011 2110 2110 00 000000 0000	TEACHER RETIREMENT	15,630.00	14,960.00	14,111.48	-5.67%
10E002 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,760.00	1,690.00	1,619.02	-4.20%
10E003 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	452.00	435.00	375.63	-13.65%
10E004 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	835.00	810.00	752.35	-7.12%
10E005 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	420.00	230.00	229.37	-0.27%
10E008 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	845.00	815.00	774.14	-5.01%
10E010 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,040.00	990.00	981.86	-0.82%
10E011 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,010.00	965.00	909.62	-5.74%
10E002 2110 2210 00 000000 0000	LIFE INSURANCE	183.00	185.00	178.60	-3.46%
10E003 2110 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	41.01	-8.87%
10E004 2110 2210 00 000000 0000	LIFE INSURANCE	92.00	90.00	83.60	-7.11%
10E005 2110 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	45.60	-8.80%
10E008 2110 2210 00 000000 0000	LIFE INSURANCE	92.00	90.00	91.20	1.33%
10E010 2110 2210 00 000000 0000	LIFE INSURANCE	92.00	90.00	91.20	1.33%
10E011 2110 2210 00 000000 0000	LIFE INSURANCE	92.00	90.00	86.74	-3.62%
10E002 2110 2220 00 000000 0000	MEDICAL INSURANCE	50,320.00	48,380.00	48,018.76	-0.75%
10E003 2110 2220 00 000000 0000	MEDICAL INSURANCE	21,495.00	20,450.00	17,937.16	-12.29%
10E004 2110 2220 00 000000 0000	MEDICAL INSURANCE	32,460.00	20,870.00	20,624.42	-1.18%
10E008 2110 2220 00 000000 0000	MEDICAL INSURANCE	21,495.00	30,885.00	20,746.44	-32.83%
10E010 2110 2220 00 000000 0000	MEDICAL INSURANCE	21,930.00	30,885.00	29,358.78	-4.94%
10E011 2110 2220 00 000000 0000	MEDICAL INSURANCE	21,495.00	30,885.00	29,172.66	-5.54%
10E002 2110 2230 00 000000 0000	DENTAL INSURANCE	2,890.00	2,815.00	2,825.44	0.37%
10E003 2110 2230 00 000000 0000	DENTAL INSURANCE	755.00	735.00	651.88	-11.31%
10E004 2110 2230 00 000000 0000	DENTAL INSURANCE	1,720.00	1,075.00	1,116.00	3.81%
10E008 2110 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,675.00	1,168.16	-30.26%
10E010 2110 2230 00 000000 0000	DENTAL INSURANCE	1,105.00	1,270.00	1,240.10	-2.35%
10E011 2110 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,675.00	1,604.74	-4.19%
10E002 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	4,755.00	4,570.00	4,382.51	-4.10%
10E003 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,225.00	1,170.00	1,016.72	-13.10%
10E004 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,260.00	2,185.00	2,036.53	-6.79%
10E005 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,130.00	625.00	621.08	-0.63%
10E008 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,280.00	2,200.00	2,095.48	-4.75%
10E010 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,810.00	2,675.00	2,657.90	-0.64%
10E011 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,730.00	2,610.00	2,461.76	-5.68%
10E002 2110 2900 00 000000 0000	403B MATCH	700.00	350.00	450.00	28.57%
TOTAL	**EMPLOYEE BENEFITS**	**301,370.00**	**306,475.00**	**283,988.73**	-7.34%
10E002 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	560.00	700.00	575.68	-17.76%
10E003 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	150.00	100.00	149.23	49.23%
10E004 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	100.00	100.00	100.05	0.05%
10E005 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	75.00	100.00	79.95	-20.05%
10E008 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	400.00	400.00	477.20	19.30%
10E010 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	200.00	200.00	72.40	-63.80%
10E011 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	200.00	206.00	269.10	30.63%
TOTAL	**SUPPLIES**	**1,685.00**	**1,806.00**	**1,723.61**	-4.56%
10E001 2110 6400 00 000000 0000	DUES/FEES	0.00	200.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**0.00**	**200.00**	**0.00**	-100.00%
GRAND TOTAL	**SOCIAL WORK**	**1,280,473.00**	**1,225,156.00**	**1,163,372.40**	-5.04%
GUIDANCE SERVICES					
10E002 2120 1100 00 000000 0000	COUNSELOR SALARY	332,635.00	317,855.00	306,926.93	-3.44%
10E002 2120 1110 00 000000 0000	SECRETARY SALARY	53,490.00	51,335.00	51,384.77	0.10%
10E002 2120 1140 00 000000 0000	MENTOR	0.00	1,100.00	0.00	-100.00%

TOTAL	SALARIES	386,125.00	370,290.00	358,311.70	-3.23%
10E002 2120 2110 00 000000 0000	TEACHER RETIREMENT	33,790.00	32,435.00	31,193.17	-3.83%
10E002 2120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,180.00	2,100.00	2,010.23	-4.27%
10E002 2120 2210 00 000000 0000	LIFE INSURANCE	245.00	250.00	242.44	-3.02%
10E002 2120 2220 00 000000 0000	MEDICAL INSURANCE	104,535.00	109,490.00	96,492.56	-11.87%
10E002 2120 2230 00 000000 0000	DENTAL INSURANCE	5,545.00	6,010.00	5,305.52	-11.72%
10E002 2120 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,895.00	5,660.00	5,442.11	-3.85%
10E002 2120 2900 00 000000 0000	403B MATCH	700.00	350.00	700.00	100.00%
TOTAL	EMPLOYEE BENEFITS	152,890.00	156,295.00	141,386.03	-9.54%
10E002 2120 4100 00 000000 0000	GUIDANCE SUPPLIES	1,200.00	1,500.00	605.91	-59.61%
TOTAL	SUPPLIES	1,200.00	1,500.00	605.91	-59.61%
GRAND TOTAL	GUIDANCE SERVICES	540,215.00	528,085.00	500,303.64	-5.26%
HEALTH SERVICES					
10E001 2130 1100 00 000000 0000	NURSE SALARY	75,630.00	68,385.00	70,473.60	3.05%
10E002 2130 1100 00 000000 0000	NURSE SALARY	51,565.00	49,500.00	49,177.26	-0.65%
10E003 2130 1100 00 000000 0000	NURSE SALARY	58,080.00	55,500.00	55,089.00	-0.74%
10E004 2130 1100 00 000000 0000	NURSE SALARY	79,076.00	75,565.00	62,944.40	-16.70%
10E005 2130 1100 00 000000 0000	NURSE SALARY	44,800.00	44,030.00	43,701.10	-0.75%
10E008 2130 1100 00 000000 0000	NURSE SALARY	45,626.00	43,785.00	43,622.58	-0.37%
10E010 2130 1100 00 000000 0000	NURSE SALARY	44,297.00	42,510.00	42,132.78	-0.89%
10E011 2130 1100 00 000000 0000	NURSE SALARY	46,245.00	44,375.00	44,169.89	-0.46%
10E004 2130 1140 00 000000 0000	MENTOR	0.00	0.00	915.00	0.00%
10E001 2130 1150 00 000000 0000	HEALTH ASSISTANT	33,344.00	0.00	20,030.89	0.00%
10E002 2130 1150 00 000000 0000	HEALTH ASSISTANT	32,000.00	30,710.00	30,708.15	-0.01%
10E001 2130 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E011 2130 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E001 2130 1220 00 000000 0000	SUB NURSE PAY	2,000.00	3,000.00	352.50	-88.25%
TOTAL	SALARIES	516,263.00	460,960.00	466,917.15	1.29%
10E001 2130 2110 00 000000 0000	TEACHER RETIREMENT	7,660.00	6,860.00	7,157.09	4.33%
10E003 2130 2110 00 000000 0000	TEACHER RETIREMENT	5,925.00	5,670.00	5,626.42	-0.77%
10E004 2130 2110 00 000000 0000	TEACHER RETIREMENT	8,000.00	7,655.00	6,487.66	-15.25%
10E005 2130 2110 00 000000 0000	TEACHER RETIREMENT	4,435.00	4,355.00	4,347.59	-0.17%
10E001 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	500.00	445.00	461.23	3.65%
10E003 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	385.00	365.00	362.59	-0.66%
10E004 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	516.00	495.00	418.12	-15.53%
10E005 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	290.00	280.00	280.12	0.04%
10E001 2130 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	45.60	1.33%
10E002 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10E003 2130 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	45.60	1.33%
10E004 2130 2210 00 000000 0000	LIFE INSURANCE	46.00	20.00	42.55	112.75%
10E005 2130 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	44.85	-0.33%
10E008 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10E010 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10E011 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10E001 2130 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	0.00	6,520.80	0.00%
10E002 2130 2220 00 000000 0000	MEDICAL INSURANCE	29,055.00	27,400.00	26,783.24	-2.25%
10E003 2130 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	9,810.00	9,748.56	-0.63%
10E004 2130 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	20,460.00	9,447.16	-53.83%
10E008 2130 2220 00 000000 0000	MEDICAL INSURANCE	21,495.00	20,450.00	19,993.68	-2.23%
10E010 2130 2220 00 000000 0000	MEDICAL INSURANCE	21,495.00	20,450.00	19,993.68	-2.23%
10E001 2130 2230 00 000000 0000	DENTAL INSURANCE	550.00	0.00	335.55	0.00%
10E002 2130 2230 00 000000 0000	DENTAL INSURANCE	2,340.00	1,675.00	1,657.08	-1.07%
10E003 2130 2230 00 000000 0000	DENTAL INSURANCE	550.00	535.00	530.84	-0.78%
10E004 2130 2230 00 000000 0000	DENTAL INSURANCE	550.00	1,140.00	489.12	-57.09%
10E008 2130 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,140.00	1,126.44	-1.19%
10E010 2130 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,140.00	1,126.44	-1.19%
10E001 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,340.00	1,200.00	1,248.46	4.04%
10E003 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,035.00	990.00	981.53	-0.86%
10E004 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,395.00	1,335.00	1,131.95	-15.21%
10E005 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	775.00	760.00	758.42	-0.21%
10E004 2130 2900 00 000000 0000	403B MATCH	350.00	0.00	6.39	0.00%
10E005 2130 2900 00 000000 0000	403B MATCH	350.00	350.00	256.11	-26.83%
TOTAL	EMPLOYEE BENEFITS	144,490.00	135,195.00	127,527.83	-5.67%
10E001 2130 3100 00 000000 0000	CONTRACTED SERVICES	0.00	20,000.00	0.00	-100.00%
10E001 2130 3320 00 000000 0000	TRAVEL	350.00	350.00	273.09	-21.97%
TOTAL	PURCHASED SERVICES	350.00	20,350.00	273.09	-98.66%
10E001 2130 4100 00 000000 0000	NURSE SUPPLIES	0.00	1,000.00	122.45	-87.76%
TOTAL	SUPPLIES	0.00	1,000.00	122.45	-87.76%

GRAND TOTAL	HEALTH SERVICES	661,103.00	617,505.00	594,840.52	-3.67%
PSYCHOLOGICAL SERVICES					
10E002 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	120,145.00	137,435.00	101,378.86	-26.24%
10E003 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	37,675.00	40,585.00	6,466.25	-84.07%
10E004 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	101,006.00	96,565.00	95,855.92	-0.73%
10E005 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	78,762.00	75,300.00	74,746.71	-0.73%
10E008 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	91,207.00	87,200.00	86,557.33	-0.74%
10E010 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	64,402.00	91,980.00	86,305.84	-6.17%
10E011 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	73,255.00	70,035.00	69,520.47	-0.73%
10E004 2140 1120 00 000000 0000	LONGEVITY	1,114.00	1,100.00	1,094.52	-0.50%
10E002 2140 1140 00 000000 0000	MENTOR	566.00	1,100.00	0.00	-100.00%
10E003 2140 1140 00 000000 0000	MENTOR	566.00	0.00	0.00	0.00%
10E004 2140 1140 00 000000 0000	MENTOR	0.00	1,100.00	0.00	-100.00%
10E005 2140 1140 00 000000 0000	MENTOR	0.00	0.00	177.60	0.00%
10E010 2140 1140 00 000000 0000	MENTOR	1,131.00	0.00	1,092.60	0.00%
10E008 2140 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E010 2140 1200 00 000000 0000	INSURANCE STIPEND	0.00	0.00	1,800.00	0.00%
TOTAL	SALARIES	571,629.00	604,200.00	526,796.10	-12.81%
10E002 2140 2110 00 000000 0000	TEACHER RETIREMENT	12,205.00	12,190.00	8,750.29	-28.22%
10E003 2140 2110 00 000000 0000	TEACHER RETIREMENT	3,875.00	4,105.00	639.51	-84.42%
10E004 2140 2110 00 000000 0000	TEACHER RETIREMENT	10,280.00	9,945.00	9,764.51	-1.81%
10E005 2140 2110 00 000000 0000	TEACHER RETIREMENT	7,970.00	7,625.00	7,581.29	-0.57%
10E008 2140 2110 00 000000 0000	TEACHER RETIREMENT	9,200.00	8,805.00	8,738.69	-0.75%
10E010 2140 2110 00 000000 0000	TEACHER RETIREMENT	6,660.00	9,275.00	8,823.74	-4.87%
10E011 2140 2110 00 000000 0000	TEACHER RETIREMENT	7,425.00	7,105.00	7,051.84	-0.75%
10E002 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	790.00	785.00	564.04	-28.15%
10E003 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	250.00	265.00	41.20	-84.45%
10E004 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	665.00	640.00	629.39	-1.66%
10E005 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	515.00	490.00	488.58	-0.29%
10E008 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	595.00	570.00	563.23	-1.19%
10E010 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	430.00	600.00	568.64	-5.23%
10E011 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	480.00	460.00	454.47	-1.20%
10E002 2140 2210 00 000000 0000	LIFE INSURANCE	70.00	90.00	62.32	-30.76%
10E003 2140 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00	0.00	-100.00%
10E004 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	45.60	1.33%
10E005 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	45.60	1.33%
10E008 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	45.60	1.33%
10E010 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	49.40	9.78%
10E011 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	45.60	1.33%
10E002 2140 2220 00 000000 0000	MEDICAL INSURANCE	29,935.00	38,915.00	17,846.56	-54.14%
10E003 2140 2220 00 000000 0000	MEDICAL INSURANCE	10,750.00	10,225.00	0.00	-100.00%
10E004 2140 2220 00 000000 0000	MEDICAL INSURANCE	17,865.00	17,495.00	17,389.32	-0.60%
10E005 2140 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	10,435.00	10,199.92	-2.25%
10E010 2140 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	20,450.00	1,505.52	-92.64%
10E011 2140 2220 00 000000 0000	MEDICAL INSURANCE	21,500.00	20,450.00	19,993.68	-2.23%
10E002 2140 2230 00 000000 0000	DENTAL INSURANCE	1,755.00	2,245.00	1,126.44	-49.82%
10E003 2140 2230 00 000000 0000	DENTAL INSURANCE	585.00	570.00	0.00	-100.00%
10E004 2140 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,140.00	1,126.44	-1.19%
10E005 2140 2230 00 000000 0000	DENTAL INSURANCE	550.00	540.00	530.84	-1.70%
10E008 2140 2230 00 000000 0000	DENTAL INSURANCE	550.00	540.00	530.84	-1.70%
10E010 2140 2230 00 000000 0000	DENTAL INSURANCE	550.00	1,140.00	1,121.36	-1.64%
10E011 2140 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,140.00	1,126.44	-1.19%
10E002 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,130.00	2,125.00	1,526.64	-28.16%
10E003 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	675.00	720.00	111.59	-84.50%
10E004 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,795.00	1,735.00	1,703.46	-1.82%
10E005 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,390.00	1,330.00	1,322.53	-0.56%
10E008 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,605.00	1,535.00	1,524.33	-0.70%
10E010 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,165.00	1,620.00	1,538.87	-5.01%
10E011 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,295.00	1,240.00	1,230.24	-0.79%
10E002 2140 2900 00 000000 0000	403(B)	350.00	350.00	350.00	0.00%
TOTAL	EMPLOYEE BENEFITS	180,380.00	199,140.00	136,758.56	-31.33%
10E001 2140 3320 00 000000 0000	TRAVEL	0.00	10.00	0.00	-100.00%
10E002 2140 3320 00 000000 0000	TRAVEL	100.00	0.00	177.24	0.00%
10E010 2140 3320 00 000000 0000	TRAVEL	50.00	40.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	150.00	50.00	177.24	254.48%
10E001 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	0.00	3,000.00	0.00	-100.00%
10E002 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	400.00	500.00	553.77	10.75%
10E003 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	100.00	100.00	0.00	-100.00%
10E004 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	100.00	100.00	100.48	0.48%
10E005 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	75.00	100.00	71.09	-28.91%

10E008 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	300.00	300.00	308.74	2.91%
10E010 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	100.00	125.00	0.00	-100.00%
10E011 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	130.00	130.00	106.91	-17.76%
TOTAL	**SUPPLIES**	**1,205.00**	**4,355.00**	**1,140.99**	-73.80%
10E001 2140 6400 00 000000 0000	DUES/FEES	500.00	1,200.00	460.00	-61.67%
10E002 2140 6400 00 000000 0000	DUES/FEES	80.00	100.00	0.00	-100.00%
10E003 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10E004 2140 6400 00 000000 0000	DUES/FEES	0.00	100.00	0.00	-100.00%
10E005 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10E008 2140 6400 00 000000 0000	DUES/FEES	0.00	50.00	0.00	-100.00%
10E010 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10E011 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**980.00**	**1,850.00**	**460.00**	-75.14%
GRAND TOTAL	**PSYCHOLOGICAL SERVICES**	**754,344.00**	**809,595.00**	**665,332.89**	-17.82%
SPEECH PATHOLOGY & AUDIOLOGY					
10E002 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	6,167.00	5,660.00	5,627.21	-0.58%
10E003 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	43,170.00	39,610.00	39,391.09	-0.55%
10E004 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	160,291.00	153,175.00	149,343.94	-2.50%
10E005 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	74,007.00	67,900.00	67,728.11	-0.25%
10E008 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	174,545.00	162,625.00	162,144.17	-0.30%
10E010 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	175,066.00	169,745.00	168,483.61	-0.74%
10E011 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	109,375.00	106,970.00	106,175.42	-0.74%
10E004 2150 1120 00 000000 0000	LONGEVITY	1,114.00	1,100.00	1,094.52	-0.50%
10E005 2150 1120 00 000000 0000	LONGEVITY	0.00	1,100.00	0.00	-100.00%
10E008 2150 1120 00 000000 0000	LONGEVITY	1,763.00	1,735.00	1,732.99	-0.12%
10E010 2150 1120 00 000000 0000	LONGEVITY	1,114.00	1,100.00	1,094.52	-0.50%
10E011 2150 1120 00 000000 0000	LONGEVITY	1,114.00	1,100.00	1,094.52	-0.50%
10E011 2150 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**749,526.00**	**713,620.00**	**705,710.10**	-1.11%
10E002 2150 2110 00 000000 0000	TEACHER RETIREMENT	620.00	570.00	565.10	-0.86%
10E003 2150 2110 00 000000 0000	TEACHER RETIREMENT	4,332.00	3,980.00	3,956.38	-0.59%
10E004 2150 2110 00 000000 0000	TEACHER RETIREMENT	16,320.00	15,615.00	15,232.93	-2.45%
10E005 2150 2110 00 000000 0000	TEACHER RETIREMENT	7,426.00	6,930.00	6,802.44	-1.84%
10E008 2150 2110 00 000000 0000	TEACHER RETIREMENT	17,795.00	16,615.00	16,556.25	-0.35%
10E010 2150 2110 00 000000 0000	TEACHER RETIREMENT	17,780.00	17,250.00	17,160.38	-0.52%
10E011 2150 2110 00 000000 0000	TEACHER RETIREMENT	11,105.00	10,865.00	10,787.08	-0.72%
10E002 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	40.00	40.00	36.55	-8.63%
10E003 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	280.00	260.00	254.82	-1.99%
10E004 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,055.00	1,010.00	981.74	-2.80%
10E005 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	480.00	450.00	438.40	-2.58%
10E008 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,150.00	1,075.00	1,067.07	-0.74%
10E010 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,146.00	1,115.00	1,105.96	-0.81%
10E011 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	720.00	700.00	695.23	-0.68%
10E002 2150 2210 00 000000 0000	LIFE INSURANCE	5.00	5.00	2.19	-56.20%
10E003 2150 2210 00 000000 0000	LIFE INSURANCE	16.00	16.00	16.07	0.44%
10E004 2150 2210 00 000000 0000	LIFE INSURANCE	92.00	91.00	91.20	0.22%
10E005 2150 2210 00 000000 0000	LIFE INSURANCE	30.00	30.00	27.34	-8.87%
10E008 2150 2210 00 000000 0000	LIFE INSURANCE	92.00	91.00	91.20	0.22%
10E010 2150 2210 00 000000 0000	LIFE INSURANCE	92.00	91.00	91.20	0.22%
10E011 2150 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	45.60	1.33%
10E002 2150 2220 00 000000 0000	MEDICAL INSURANCE	1,075.00	1,025.00	1,221.01	19.12%
10E003 2150 2220 00 000000 0000	MEDICAL INSURANCE	7,525.00	7,160.00	8,547.11	19.37%
10E004 2150 2220 00 000000 0000	MEDICAL INSURANCE	32,460.00	30,885.00	31,845.93	3.11%
10E005 2150 2220 00 000000 0000	MEDICAL INSURANCE	12,895.00	12,275.00	10,225.56	-16.70%
10E008 2150 2220 00 000000 0000	MEDICAL INSURANCE	21,930.00	20,870.00	20,399.84	-2.25%
10E010 2150 2220 00 000000 0000	MEDICAL INSURANCE	42,985.00	40,905.00	39,987.36	-2.24%
10E002 2150 2230 00 000000 0000	DENTAL INSURANCE	60.00	60.00	56.24	-6.27%
10E003 2150 2230 00 000000 0000	DENTAL INSURANCE	410.00	400.00	394.16	-1.46%
10E004 2150 2230 00 000000 0000	DENTAL INSURANCE	1,720.00	1,675.00	1,657.28	-1.06%
10E005 2150 2230 00 000000 0000	DENTAL INSURANCE	705.00	685.00	676.04	-1.31%
10E008 2150 2230 00 000000 0000	DENTAL INSURANCE	1,105.00	1,075.00	1,061.68	-1.24%
10E010 2150 2230 00 000000 0000	DENTAL INSURANCE	1,925.00	1,875.00	1,852.12	-1.22%
10E002 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	108.00	100.00	98.85	-1.15%
10E003 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	760.00	695.00	690.15	-0.70%
10E004 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,850.00	2,725.00	2,657.33	-2.48%
10E005 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,300.00	1,210.00	1,186.44	-1.95%
10E008 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,105.00	2,900.00	2,888.07	-0.41%
10E010 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,105.00	3,010.00	2,993.67	-0.54%
10E011 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,940.00	1,895.00	1,881.83	-0.69%
10E010 2150 2900 00 000000 0000	403(B)	350.00	0.00	350.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**218,935.00**	**208,269.00**	**206,675.80**	-0.76%

10E001 2150 3140 00 000000 0000	SPEECH CONSULTANT/INTERPRETER	5,000.00	4,000.00	5,241.56	31.04%
TOTAL	**PURCHASED SERVICES**	**5,000.00**	**4,000.00**	**5,241.56**	31.04%
10E002 2150 4100 00 000000 0000	SPEECH SUPPLIES	400.00	500.00	0.00	-100.00%
10E003 2150 4100 00 000000 0000	SPEECH SUPPLIES	100.00	100.00	97.37	-2.63%
10E004 2150 4100 00 000000 0000	SPEECH SUPPLIES	100.00	100.00	184.92	84.92%
10E005 2150 4100 00 000000 0000	SPEECH SUPPLIES	75.00	200.00	0.00	-100.00%
10E008 2150 4100 00 000000 0000	SPEECH SUPPLIES	350.00	300.00	470.92	56.97%
10E010 2150 4100 00 000000 0000	SPEECH SUPPLIES	200.00	300.00	224.18	-25.27%
10E011 2150 4100 00 000000 0000	SPEECH SUPPLIES	225.00	250.00	215.00	-14.00%
TOTAL	**SUPPLIES**	**1,450.00**	**1,750.00**	**1,192.39**	-31.86%
10E001 2150 6400 00 000000 0000	DUES/FEES	0.00	100.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**0.00**	**100.00**	**0.00**	-100.00%
GRAND TOTAL	**SPEECH PATHOLOGY**	**974,911.00**	**927,739.00**	**918,819.85**	-0.96%
IMPROVEMENT OF INSTRUCTION					
10E001 2210 1000 00 000000 0000	STUDENT SUPPORT SERVICES	45,765.00	43,750.00	43,750.00	0.00%
10E001 2210 1100 00 000000 0000	IMPROVEMENT OF INSTRUCTION	15,000.00	11,000.00	14,472.82	31.57%
TOTAL	**SALARIES**	**60,765.00**	**54,750.00**	**58,222.82**	6.34%
10E001 2210 2110 00 000000 0000	TEACHER RETIREMENT	9,000.00	12,000.00	8,823.23	-26.47%
10E001 2210 2160 00 000000 0000	TRS SURCHARGE EXPENSE	600.00	900.00	568.29	-36.86%
10E001 2210 2210 00 000000 0000	LIFE INSURANCE	200.00	200.00	178.60	-10.70%
10E001 2210 2220 00 000000 0000	MEDICAL INSURANCE	38,000.00	23,600.00	36,126.02	53.08%
10E001 2210 2230 00 000000 0000	DENTAL INSURANCE	1,900.00	1,400.00	1,828.14	30.58%
10E001 2210 2250 00 000000 0000	LONG TERM DISABILITY	315.00	350.00	313.76	-10.35%
10E001 2210 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	805.00	5,000.00	-261.19	-105.22%
TOTAL	**EMPLOYEE BENEFITS**	**50,820.00**	**43,450.00**	**47,576.85**	9.50%
10E001 2210 3100 00 000000 0000	PURCHASE SERVICES	15,000.00	40,000.00	2,700.00	-93.25%
10E001 2210 3320 00 000000 0000	TRAVEL	300.00	500.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**15,300.00**	**40,500.00**	**2,700.00**	-93.33%
10E001 2210 4100 00 000000 0000	STUDENT SUPPORT SUPPLIES	4,000.00	2,000.00	3,840.73	92.04%
TOTAL	**SUPPLIES**	**4,000.00**	**2,000.00**	**3,840.73**	92.04%
10E001 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	60,000.00	75,000.00	50,947.01	-32.07%
10E002 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	5,000.00	2,500.00	4,367.00	74.68%
10E003 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	1,288.31	-14.11%
10E004 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	804.00	-46.40%
10E005 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,000.00	1,500.00	914.47	-39.04%
10E008 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	374.00	-75.07%
10E010 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	1,016.00	-32.27%
10E011 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	575.00	-61.67%
TOTAL	**OTHER OBJECTS**	**73,500.00**	**86,500.00**	**60,285.79**	-30.31%
GRAND TOTAL	**IMPROVEMENT OF INSTRUCTION**	**204,385.00**	**227,200.00**	**172,626.19**	-24.02%
INSTRUCTION & CURRICULUM DEVELOPMENT					
10E001 2212 1000 00 000000 0000	DIRECTORS OF CURRICULUM	255,918.00	244,665.00	244,663.80	0.00%
10E001 2212 1100 00 000000 0000	INSTRUCTIONAL COACHES	940,725.00	885,420.00	880,467.55	-0.56%
10E001 2212 1110 00 000000 0000	CURRICULUM SECRETARY SALARY	111,042.00	120,915.00	128,841.44	6.56%
10E001 2212 1120 00 000000 0000	LONGEVITY	9,374.00	12,700.00	12,678.19	-0.17%
10E001 2212 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,206.00	1,206.00	0.00%
TOTAL	**SALARIES**	**1,318,859.00**	**1,264,906.00**	**1,267,856.98**	0.23%
10E001 2212 2110 00 000000 0000	TEACHER RETIREMENT	121,165.00	114,595.00	117,342.26	2.40%
10E001 2212 2160 00 000000 0000	TRS SURCHARGE EXPENSE	7,810.00	7,385.00	7,378.07	-0.09%
10E001 2212 2210 00 000000 0000	LIFE INSURANCE	876.00	860.00	864.20	0.49%
10E001 2212 2220 00 000000 0000	MEDICAL INSURANCE	197,334.00	210,085.00	202,350.16	-3.68%
10E001 2212 2230 00 000000 0000	DENTAL INSURANCE	10,350.00	10,285.00	10,817.10	5.17%
10E001 2212 2250 00 000000 0000	DISABILITY INSURANCE	640.00	640.00	663.88	3.73%
10E001 2212 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	21,140.00	19,990.00	19,971.05	-0.09%
10E001 2212 2900 00 000000 0000	403B MATCH	350.00	700.00	350.00	-50.00%
10E001 2212 2300 00 000000 0000	TUITION REIMBURSEMENT	1,200.00	0.00	1,200.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**360,865.00**	**364,540.00**	**360,936.72**	-0.99%
10E001 2212 3190 00 000000 0000	CURRICULUM & DATA MANAGEMENT	115,000.00	120,000.00	98,358.00	-18.04%
10E001 2212 3320 00 000000 0000	TRAVEL	10,000.00	7,000.00	9,009.79	28.71%
10E001 2212 3800 00 000000 0000	TEST SCORING	45,000.00	71,000.00	12,418.95	-82.51%
TOTAL	**PURCHASED SERVICES**	**170,000.00**	**198,000.00**	**119,786.74**	-39.50%

10E001 2212 4100 00 000000 0000	CURRICULUM SUPPLIES	12,000.00	12,000.00	10,725.78	-10.62%
10E002 2212 4100 00 000000 0000	CURRICULUM SUPPLIES TOSA	6,500.00	6,500.00	2,562.72	-60.57%
TOTAL	**SUPPLIES**	**18,500.00**	**18,500.00**	**13,288.50**	-28.17%
10E001 2212 6400 00 000000 0000	DUES/FEES	1,700.00	3,000.00	1,528.00	-49.07%
10E002 2212 6400 00 000000 0000	DUES/FEES	500.00	400.00	374.00	-6.50%
10E003 2212 6400 00 000000 0000	DUES/FEES	500.00	400.00	522.00	30.50%
10E010 2212 6400 00 000000 0000	DUES/FEES	2,000.00	2,000.00	2,179.55	8.98%
10E011 2212 6400 00 000000 0000	DUES/FEES	600.00	250.00	587.80	135.12%
TOTAL	**OTHER OBJECTS**	**5,300.00**	**6,050.00**	**5,191.35**	-14.19%
GRAND TOTAL	**INSTRUCTION & CURRICULUM DEVELOPMENT**	**1,873,524.00**	**1,851,996.00**	**1,767,060.29**	-4.59%
EDUCATION MEDIA SERVICES					
10E002 2220 1100 00 000000 0000	LIBRARIAN SALARY	74,765.00	69,470.00	69,633.51	0.24%
10E003 2220 1100 00 000000 0000	LIBRARIAN SALARY	112,881.00	110,400.00	109,992.14	-0.37%
10E004 2220 1100 00 000000 0000	LIBRARIAN SALARY	74,762.00	69,465.00	68,643.60	-1.18%
10E005 2220 1100 00 000000 0000	LIBRARIAN SALARY	76,890.00	73,475.00	72,928.60	-0.74%
10E008 2220 1100 00 000000 0000	LIBRARIAN SALARY	54,915.00	52,475.00	52,083.40	-0.75%
10E010 2220 1100 00 000000 0000	LIBRARIAN SALARY	54,915.00	51,025.00	50,936.40	-0.17%
10E011 2220 1100 00 000000 0000	LIBRARIAN SALARY	68,727.00	133,395.00	132,116.41	-0.96%
10E003 2220 1120 00 000000 0000	LONGEVITY	2,785.00	2,740.00	2,736.30	-0.14%
10E011 2220 1140 00 000000 0000	MENTOR	1,415.00	0.00	0.00	0.00%
10E002 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	24,426.00	23,500.00	23,212.74	-1.22%
10E004 2220 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	2,700.00	50.00%
10E008 2220 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**550,081.00**	**589,545.00**	**586,783.10**	-0.47%
10E002 2220 2110 00 000000 0000	TEACHER RETIREMENT	7,575.00	7,050.00	7,093.04	0.61%
10E003 2220 2110 00 000000 0000	TEACHER RETIREMENT	11,620.00	11,370.00	11,325.60	-0.39%
10E004 2220 2110 00 000000 0000	TEACHER RETIREMENT	7,575.00	7,050.00	7,027.01	-0.33%
10E005 2220 2110 00 000000 0000	TEACHER RETIREMENT	7,782.00	7,445.00	7,390.69	-0.73%
10E008 2220 2110 00 000000 0000	TEACHER RETIREMENT	5,610.00	5,670.00	5,329.09	-6.01%
10E010 2220 2110 00 000000 0000	TEACHER RETIREMENT	5,610.00	5,085.00	5,206.20	2.38%
10E011 2220 2110 00 000000 0000	TEACHER RETIREMENT	7,115.00	13,375.00	13,244.44	-0.98%
10E002 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	488.00	460.00	457.12	-0.63%
10E003 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	750.00	735.00	729.91	-0.69%
10E004 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	488.00	455.00	452.88	-0.47%
10E005 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	505.00	480.00	476.28	-0.78%
10E008 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	365.00	350.00	343.54	-1.85%
10E010 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	365.00	330.00	335.52	1.67%
10E011 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	460.00	865.00	853.63	-1.31%
10E002 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	45.00	45.60	1.33%
10E003 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	45.60	-8.80%
10E004 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	45.60	-8.80%
10E005 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	45.60	-8.80%
10E008 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	45.60	-8.80%
10E010 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	45.60	-8.80%
10E011 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	50.00	45.60	-8.80%
10E002 2220 2220 00 000000 0000	MEDICAL INSURANCE	21,930.00	20,870.00	20,399.84	-2.25%
10E003 2220 2220 00 000000 0000	MEDICAL INSURANCE	21,495.00	20,455.00	15,104.94	-26.16%
10E005 2220 2220 00 000000 0000	MEDICAL INSURANCE	10,965.00	10,435.00	10,199.92	-2.25%
10E010 2220 2220 00 000000 0000	MEDICAL INSURANCE	21,495.00	20,460.00	19,993.68	-2.28%
10E011 2220 2220 00 000000 0000	MEDICAL INSURANCE	17,215.00	17,215.00	13,846.50	-19.57%
10E002 2220 2230 00 000000 0000	DENTAL INSURANCE	1,105.00	1,075.00	1,061.68	-1.24%
10E003 2220 2230 00 000000 0000	DENTAL INSURANCE	1,168.00	1,140.00	1,126.44	-1.19%
10E005 2220 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,140.00	1,126.44	-1.19%
10E010 2220 2230 00 000000 0000	DENTAL INSURANCE	1,170.00	1,140.00	1,126.44	-1.19%
10E011 2220 2230 00 000000 0000	DENTAL INSURANCE	675.00	675.00	725.68	7.51%
10E002 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,325.00	1,300.00	1,237.37	-4.82%
10E003 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,030.00	1,985.00	1,975.73	-0.47%
10E004 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,325.00	1,030.00	1,225.92	19.02%
10E005 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,360.00	1,300.00	1,289.33	-0.82%
10E008 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	980.00	940.00	929.62	-1.10%
10E010 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	980.00	890.00	908.08	2.03%
10E011 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,241.00	2,335.00	4,110.44	76.04%
10E002 2220 2900 00 000000 0000	403B MATCH	350.00	350.00	350.00	0.00%
10E004 2220 2900 00 000000 0000	403B MATCH	350.00	350.00	0.00	-100.00%
TOTAL	**EMPLOYEE BENEFITS**	**164,959.00**	**166,150.00**	**157,322.20**	-5.31%
10E002 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	6,840.00	2,300.00	3,638.18	58.18%
10E003 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	1,350.00	1,350.00	1,998.70	48.05%
10E004 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	2,000.00	2,812.85	40.64%
10E005 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	2,000.00	2,257.22	12.86%
10E008 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,800.00	2,000.00	2,866.13	43.31%

10E010 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	2,000.00	2,885.92	44.30%
10E011 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	2,000.00	3,015.31	50.77%
10E003 2220 3230 00 000000 0000	REPAIRS	250.00	0.00	0.00	0.00%
10E011 2220 3230 00 000000 0000	REPAIRS	132.00	132.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**19,372.00**	**13,782.00**	**19,474.31**	41.30%
10E002 2220 4100 00 000000 0000	LIBRARY SUPPLIES	3,000.00	10,000.00	7,968.17	-20.32%
10E003 2220 4100 00 000000 0000	LIBRARY SUPPLIES	2,000.00	2,000.00	1,834.29	-8.29%
10E004 2220 4100 00 000000 0000	LIBRARY SUPPLIES	2,000.00	2,000.00	978.81	-51.06%
10E005 2220 4100 00 000000 0000	LIBRARY SUPPLIES	500.00	600.00	466.07	-22.32%
10E008 2220 4100 00 000000 0000	LIBRARY SUPPLIES	1,250.00	1,000.00	1,503.24	50.32%
10E010 2220 4100 00 000000 0000	LIBRARY SUPPLIES	1,500.00	1,000.00	251.70	-74.83%
10E011 2220 4100 00 000000 0000	LIBRARY SUPPLIES	3,000.00	2,970.00	1,022.36	-65.58%
10E003 2220 4300 00 000000 0000	BOOKS	2,000.00	2,000.00	2,051.59	2.58%
10E004 2220 4300 00 000000 0000	BOOKS	2,800.00	2,500.00	2,885.47	15.42%
10E005 2220 4300 00 000000 0000	BOOKS	2,000.00	2,000.00	974.53	-51.27%
10E008 2220 4300 00 000000 0000	BOOKS	4,500.00	5,500.00	7,249.05	31.80%
10E010 2220 4300 00 000000 0000	BOOKS	5,000.00	5,000.00	2,795.97	-44.08%
10E011 2220 4300 00 000000 0000	BOOKS	4,373.00	4,373.00	4,548.68	4.02%
TOTAL	**SUPPLIES**	**33,923.00**	**40,943.00**	**34,529.93**	-15.66%
10E005 2220 5400 00 000000 0000	CAPITAL OUTLAY	5,000.00	0.00	6,883.60	0.00%
TOTAL	**CAPITAL OUTLAYS**	**5,000.00**	**0.00**	**6,883.60**	0.00%
10E003 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,500.00	2,000.00	0.00	-100.00%
10E008 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	0.00	3,000.00	0.00%
10E011 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,403.00	1,403.00	0.00	-100.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**2,903.00**	**3,403.00**	**3,000.00**	-11.84%
GRAND TOTAL	**EDUCATION MEDIA SERVICES**	**776,238.00**	**813,823.00**	**807,993.14**	-0.72%
BOARD OF EDUCATION					
10E001 2310 3100 00 000000 0000	PROFESSIONAL & TECH SERVICES	100,000.00	80,000.00	96,665.18	20.83%
10E001 2310 3170 00 000000 0000	AUDIT SERVICES	26,150.00	25,125.00	25,375.00	1.00%
10E001 2310 3180 00 000000 0000	LEGAL SERVICES/NOTICES/BIDS	2,400.00	3,500.00	2,318.70	-33.75%
10E001 2310 3320 00 000000 0000	TRAVEL	6,000.00	6,000.00	70.32	-98.83%
10E001 2310 3810 00 000000 0000	OTHER INSURANCE-TREASURER BOND	0.00	13,320.00	13,320.00	0.00%
TOTAL	**PURCHASED SERVICES**	**134,550.00**	**127,945.00**	**137,749.20**	7.66%
10E001 2310 4100 00 000000 0000	BOARD OF EDUCATION SUPPLIES	25,000.00	26,000.00	15,938.96	-38.70%
TOTAL	**SUPPLIES**	**25,000.00**	**26,000.00**	**15,938.96**	-38.70%
10E001 2310 6400 00 000000 0000	DUES AND FEES	12,000.00	14,000.00	10,394.00	-25.76%
10E001 2310 6900 00 000000 0000	OTHER OBJECTS-TAXES	35,000.00	30,000.00	45,207.73	50.69%
TOTAL	**OTHER OBJECTS**	**47,000.00**	**44,000.00**	**55,601.73**	26.37%
GRAND TOTAL	**BOARD OF EDUCATION**	**206,550.00**	**197,945.00**	**209,289.89**	5.73%
EXECUTIVE ADMINISTRATION					
10E001 2320 1000 00 000000 0000	SUPERINTENDENT SALARY	250,695.00	239,680.00	250,662.71	4.58%
10E001 2320 1100 00 000000 0000	DIRECTOR OF HR SALARY	149,217.00	144,870.00	144,871.00	0.00%
10E001 2320 1110 00 000000 0000	ADMIN ASSISTANT SALARIES	202,324.00	193,540.00	193,536.08	0.00%
TOTAL	**SALARIES**	**602,236.00**	**578,090.00**	**589,069.79**	1.90%
10E001 2320 2110 00 000000 0000	RETIREMENT	40,265.00	38,750.00	46,435.61	19.83%
10E001 2320 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,595.00	2,500.00	2,497.09	-0.12%
10E001 2320 2210 00 000000 0000	LIFE INSURANCE	538.00	540.00	538.08	-0.36%
10E001 2320 2220 00 000000 0000	MEDICAL INSURANCE	126,085.00	119,980.00	117,296.12	-2.24%
10E001 2320 2230 00 000000 0000	DENTAL INSURANCE	5,190.00	5,000.00	5,005.72	0.11%
10E001 2320 2250 00 000000 0000	DISABILITY INSURANCE	700.00	680.00	738.05	8.54%
10E001 2320 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	7,025.00	6,760.00	8,558.82	26.61%
10E001 2320 2900 00 000000 0000	ANNUITY	3,600.00	3,600.00	3,600.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**185,998.00**	**177,810.00**	**184,669.49**	3.86%
10E001 2320 3190 00 000000 0000	PROFESSIONAL & TECHNICAL SERVICE	1,200.00	1,000.00	1,133.48	13.35%
10E001 2320 3320 00 000000 0000	TRAVEL	500.00	500.00	211.18	-57.76%
TOTAL	**PURCHASED SERVICES**	**1,700.00**	**1,500.00**	**1,344.66**	-10.36%
10E001 2320 4100 00 000000 0000	ADMIN SUPPLIES	5,500.00	5,500.00	3,984.17	-27.56%
TOTAL	**SUPPLIES**	**5,500.00**	**5,500.00**	**3,984.17**	-27.56%
10E001 2320 6400 00 000000 0000	DUES/FEES	10,000.00	8,000.00	9,135.49	14.19%
TOTAL	**OTHER OBJECTS**	**10,000.00**	**8,000.00**	**9,135.49**	14.19%
GRAND TOTAL	**EXECUTIVE ADMINISTRATION**	**805,434.00**	**770,900.00**	**788,203.60**	2.24%

SPECIAL AREA ADMINISTRATION					
10E001 2330 1000 00 000000 0000	DIRECTOR OF STUDENT SUPPORT SERVICE	151,640.00	149,340.00	149,335.66	0.00%
10E001 2330 1100 00 000000 0000	ASSISTANT DIRECTOR	98,000.00	117,800.00	121,336.60	3.00%
10E001 2330 1110 00 000000 0000	SECRETARY	106,377.00	100,455.00	100,448.98	-0.01%
10E001 2330 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,350.00	-25.00%
TOTAL	**SALARIES**	**357,817.00**	**369,395.00**	**372,471.24**	0.83%
10E001 2330 2110 00 000000 0000	RETIREMENT	25,050.00	28,260.00	27,125.67	-4.01%
10E001 2330 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,615.00	1,825.00	1,748.21	-4.21%
10E001 2330 2210 00 000000 0000	LIFE INSURANCE	360.00	435.00	335.50	-22.87%
10E001 2330 2220 00 000000 0000	MEDICAL INSURANCE	72,509.00	81,410.00	50,520.17	-37.94%
10E001 2330 2230 00 000000 0000	DENTAL INSURANCE	4,945.00	3,870.00	3,707.51	-4.20%
10E001 2330 2250 00 000000 0000	DISABILITY INSURANCE	535.00	655.00	656.69	0.26%
10E001 2330 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,370.00	4,930.00	6,531.87	32.49%
TOTAL	**EMPLOYEE BENEFITS**	**109,384.00**	**121,385.00**	**90,625.62**	-25.34%
10E001 2330 3320 00 000000 0000	TRAVEL	2,000.00	2,000.00	1,441.47	-27.93%
TOTAL	**PURCHASED SERVICES**	**2,000.00**	**2,000.00**	**1,441.47**	-27.93%
10E001 2330 4100 00 000000 0000	SPECIAL AREA ADMIN SUPPLIES	3,000.00	3,000.00	2,180.74	-27.31%
TOTAL	**SUPPLIES**	**3,000.00**	**3,000.00**	**2,180.74**	-27.31%
10E001 2330 6400 00 000000 0000	DUES AND FEES	1,500.00	1,500.00	926.00	-38.27%
TOTAL	**OTHER OBJECTS**	**1,500.00**	**1,500.00**	**926.00**	-38.27%
GRAND TOTAL	**SPECIAL AREA ADMINISTRATION**	**473,701.00**	**497,280.00**	**467,645.07**	-5.96%
OFFICE OF THE PRINCIPALS					
10E002 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	538,020.00	539,750.00	539,743.94	0.00%
10E003 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	216,540.00	205,500.00	199,105.77	-3.11%
10E004 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	222,120.00	211,350.00	211,343.48	0.00%
10E005 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	104,600.00	100,000.00	100,000.00	0.00%
10E008 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	214,232.00	198,700.00	198,692.00	0.00%
10E010 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	209,725.00	200,500.00	200,500.00	0.00%
10E011 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	318,195.00	301,275.00	301,276.92	0.00%
10E002 2410 1110 00 000000 0000	SECRETARY SALARY	146,690.00	141,000.00	139,838.26	-0.82%
10E003 2410 1110 00 000000 0000	SECRETARY SALARY	54,125.00	60,100.00	45,995.04	-23.47%
10E004 2410 1110 00 000000 0000	SECRETARY SALARY	88,075.00	84,520.00	84,275.88	-0.29%
10E005 2410 1110 00 000000 0000	SECRETARY SALARY	35,570.00	34,130.00	34,297.86	0.49%
10E008 2410 1110 00 000000 0000	SECRETARY SALARY	64,495.00	61,900.00	61,842.63	-0.09%
10E010 2410 1110 00 000000 0000	SECRETARY SALARY	72,445.00	69,520.00	69,757.02	0.34%
10E011 2410 1110 00 000000 0000	SECRETARY SALARY	100,140.00	96,100.00	96,003.05	-0.10%
10E002 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	3,600.00	0.00%
10E003 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E004 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E008 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	1,800.00	-50.00%
10E010 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10E001 2410 1220 00 000000 0000	SECRETARY SUBSTITUTE	7,600.00	10,000.00	7,495.00	-25.05%
TOTAL	**SALARIES**	**2,401,572.00**	**2,326,945.00**	**2,300,966.85**	-1.12%
10E002 2410 2110 00 000000 0000	TEACHER RETIREMENT	57,070.00	43,450.00	52,844.70	21.62%
10E003 2410 2110 00 000000 0000	TEACHER RETIREMENT	21,780.00	20,680.00	19,914.66	-3.70%
10E004 2410 2110 00 000000 0000	TEACHER RETIREMENT	22,325.00	21,260.00	21,258.12	-0.01%
10E005 2410 2110 00 000000 0000	TEACHER RETIREMENT	10,525.00	10,075.00	10,068.17	-0.07%
10E008 2410 2110 00 000000 0000	TEACHER RETIREMENT	21,545.00	20,010.00	20,006.76	-0.02%
10E010 2410 2110 00 000000 0000	TEACHER RETIREMENT	21,100.00	20,190.00	20,185.76	-0.02%
10E011 2410 2110 00 000000 0000	TEACHER RETIREMENT	32,005.00	30,330.00	30,330.78	0.00%
10E001 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	0.00	0.00	0.78	0.00%
10E002 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	3,680.00	2,800.00	3,406.03	21.64%
10E003 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,405.00	1,335.00	1,283.52	-3.86%
10E004 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,440.00	1,370.00	1,370.07	0.01%
10E005 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	680.00	650.00	648.91	-0.17%
10E008 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,390.00	1,290.00	1,289.43	-0.04%
10E010 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,360.00	1,300.00	1,300.94	0.07%
10E011 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,065.00	1,960.00	1,954.82	-0.26%
10E002 2410 2210 00 000000 0000	LIFE INSURANCE	605.00	510.00	594.32	16.53%
10E003 2410 2210 00 000000 0000	LIFE INSURANCE	295.00	295.00	193.04	-34.56%
10E004 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	310.08	0.03%
10E005 2410 2210 00 000000 0000	LIFE INSURANCE	205.00	200.00	200.64	0.32%
10E008 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	310.08	0.03%
10E010 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	310.08	0.03%
10E011 2410 2210 00 000000 0000	LIFE INSURANCE	401.00	400.00	401.28	0.32%
10E002 2410 2220 00 000000 0000	MEDICAL INSURANCE	138,050.00	95,850.00	118,115.36	23.23%
10E003 2410 2220 00 000000 0000	MEDICAL INSURANCE	39,620.00	54,540.00	51,044.06	-6.41%

10E004 2410 2220 00 000000 0000	MEDICAL INSURANCE	68,175.00	74,990.00	64,239.10	-14.34%
10E005 2410 2220 00 000000 0000	MEDICAL INSURANCE	39,620.00	37,700.00	36,858.12	-2.23%
10E008 2410 2220 00 000000 0000	MEDICAL INSURANCE	67,910.00	54,540.00	64,269.20	17.84%
10E010 2410 2220 00 000000 0000	MEDICAL INSURANCE	76,500.00	72,780.00	71,162.96	-2.22%
10E011 2410 2220 00 000000 0000	MEDICAL INSURANCE	69,440.00	82,910.00	64,595.12	-22.09%
10E002 2410 2230 00 000000 0000	DENTAL INSURANCE	6,940.00	4,710.00	6,159.48	30.77%
10E003 2410 2230 00 000000 0000	DENTAL INSURANCE	1,555.00	1,960.00	2,342.94	19.54%
10E004 2410 2230 00 000000 0000	DENTAL INSURANCE	3,870.00	3,775.00	3,729.36	-1.21%
10E005 2410 2230 00 000000 0000	DENTAL INSURANCE	2,110.00	2,060.00	2,032.68	-1.33%
10E008 2410 2230 00 000000 0000	DENTAL INSURANCE	4,285.00	3,040.00	3,953.08	30.04%
10E010 2410 2230 00 000000 0000	DENTAL INSURANCE	4,285.00	4,175.00	4,130.12	-1.07%
10E011 2410 2230 00 000000 0000	DENTAL INSURANCE	3,760.00	4,650.00	3,625.20	-22.04%
10E002 2410 2250 00 000000 0000	LONG TERM DISABILITY	960.00	760.00	857.22	12.79%
10E003 2410 2250 00 000000 0000	LONG TERM DISABILITY	545.00	520.00	544.56	4.72%
10E004 2410 2250 00 000000 0000	LONG TERM DISABILITY	585.00	565.00	583.44	3.26%
10E005 2410 2250 00 000000 0000	LONG TERM DISABILITY	325.00	325.00	261.72	-19.47%
10E008 2410 2250 00 000000 0000	LONG TERM DISABILITY	560.00	560.00	550.32	-1.73%
10E010 2410 2250 00 000000 0000	LONG TERM DISABILITY	475.00	475.00	307.28	-35.31%
10E011 2410 2250 00 000000 0000	LONG TERM DISABILITY	757.00	760.00	508.92	-33.04%
10E001 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	0.00	0.00	0.90	0.00%
10E002 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	9,955.00	7,575.00	9,218.63	21.70%
10E003 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,790.00	3,610.00	3,474.10	-3.76%
10E004 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,895.00	3,710.00	3,708.43	-0.04%
10E005 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,835.00	1,755.00	1,756.41	0.08%
10E008 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,760.00	3,490.00	3,490.04	0.00%
10E010 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	3,680.00	3,525.00	3,521.46	-0.10%
10E011 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	5,585.00	5,290.00	3,491.12	-34.01%
TOTAL	**EMPLOYEE BENEFITS**	**763,633.00**	**709,635.00**	**716,714.30**	1.00%
10E002 2410 3100 00 000000 0000	PURCHASE SERVICES	23,000.00	20,000.00	20,398.38	1.99%
10E001 2410 3250 00 000000 0000	COPIER LEASES	230,000.00	240,000.00	215,412.88	-10.24%
10E002 2410 3320 00 000000 0000	TRAVEL	0.00	150.00	0.00	-100.00%
10E002 2410 3410 00 000000 0000	POSTAGE	2,000.00	1,500.00	1,591.72	6.11%
10E003 2410 3410 00 000000 0000	POSTAGE	150.00	150.00	162.00	8.00%
10E004 2410 3410 00 000000 0000	POSTAGE	0.00	50.00	110.00	120.00%
10E008 2410 3410 00 000000 0000	POSTAGE	0.00	50.00	0.00	-100.00%
10E010 2410 3410 00 000000 0000	POSTAGE	50.00	50.00	0.00	-100.00%
10E011 2410 3410 00 000000 0000	POSTAGE	1,200.00	1,200.00	500.00	-58.33%
10E002 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	500.00	100.00	731.84	631.84%
10E003 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	100.00	0.00	170.00	0.00%
10E004 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	0.00	100.00	0.00	-100.00%
10E005 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	0.00	100.00	0.00	-100.00%
10E008 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	0.00	375.00	0.00	-100.00%
10E010 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	375.00	375.00	369.50	-1.47%
10E011 2410 3900 00 000000 0000	OTHER PURCHASED SERVICES	300.00	1,200.00	279.76	-76.69%
TOTAL	**PURCHASED SERVICES**	**257,675.00**	**265,400.00**	**239,726.08**	-9.67%
10E002 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	20,850.00	65,000.00	23,624.53	-63.65%
10E003 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	8,100.00	10,000.00	5,971.14	-40.29%
10E004 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	23,820.00	25,350.00	9,852.39	-61.13%
10E005 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	9,980.00	10,950.00	8,337.78	-23.86%
10E008 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	18,000.00	18,050.00	16,500.85	-8.58%
10E010 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	16,615.00	16,000.00	5,423.85	-66.10%
10E011 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	14,540.00	14,540.00	6,436.45	-55.73%
10E002 2410 4900 00 000000 0000	OTHER SUPPLIES	500.00	1,000.00	79.00	-92.10%
10E003 2410 4900 00 000000 0000	OTHER SUPPLIES	300.00	5,000.00	0.00	-100.00%
10E004 2410 4900 00 000000 0000	OTHER SUPPLIES	450.00	4,000.00	0.00	-100.00%
10E005 2410 4900 00 000000 0000	OTHER SUPPLIES	200.00	250.00	0.00	-100.00%
10E008 2410 4900 00 000000 0000	OTHER SUPPLIES	450.00	5,500.00	1,128.31	-79.49%
10E010 2410 4900 00 000000 0000	OTHER SUPPLIES	500.00	2,000.00	0.00	-100.00%
10E011 2410 4900 00 000000 0000	OTHER SUPPLIES	4,400.00	8,000.00	4,394.21	-45.07%
TOTAL	**SUPPLIES**	**118,705.00**	**185,640.00**	**81,748.51**	-55.96%
10E002 2410 5400 00 000000 0000	CAPITAL OUTLAY	30,000.00	0.00	5,671.50	0.00%
TOTAL	**CAPITAL OUTLAYS**	**30,000.00**	**0.00**	**5,671.50**	0.00%
10E002 2410 6400 00 000000 0000	DUES/FEES	2,800.00	2,500.00	2,491.00	-0.36%
10E003 2410 6400 00 000000 0000	DUES/FEES	500.00	500.00	795.00	59.00%
10E004 2410 6400 00 000000 0000	DUES/FEES	600.00	1,000.00	464.00	-53.60%
10E005 2410 6400 00 000000 0000	DUES/FEES	500.00	500.00	0.00	-100.00%
10E008 2410 6400 00 000000 0000	DUES/FEES	0.00	750.00	0.00	-100.00%
10E010 2410 6400 00 000000 0000	DUES/FEES	2,000.00	1,000.00	1,617.00	61.70%
10E011 2410 6400 00 000000 0000	DUES/FEES	1,403.00	1,403.00	907.00	-35.35%
TOTAL	**OTHER OBJECTS**	**7,803.00**	**7,653.00**	**6,274.00**	-18.02%

10E002 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	2,000.00	3,203.50	60.18%
10E003 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	14,320.00	16,700.00	8,441.97	-49.45%
10E004 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	6,000.00	11,500.00	15,553.48	35.25%
10E005 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	25,000.00	13,000.00	748.03	-94.25%
10E008 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	6,725.00	2,194.36	-67.37%
10E010 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	3,600.00	4,837.51	34.38%
10E011 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,455.00	4,455.00	0.00	-100.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**57,775.00**	**57,980.00**	**34,978.85**	-39.67%
GRAND TOTAL	**OFFICE OF THE PRINCIPALS**	**3,637,163.00**	**3,553,253.00**	**3,386,080.09**	-4.70%
OTHER SUPPORT SERVICES-SCHOOL ADMINISTRATION					
10E002 2490 1110 00 000000 0000	HS DEAN ASSISTANT SALARIES	110,105.00	105,265.00	104,338.96	-0.88%
TOTAL	**SALARIES**	**110,105.00**	**105,265.00**	**104,338.96**	-0.88%
10E002 2490 2210 00 000000 0000	LIFE INSURANCE	75.00	73.00	54.72	-25.04%
10E002 2490 2220 00 000000 0000	MEDICAL INSURANCE	20,510.00	19,540.00	18,965.68	-2.94%
10E002 2490 2230 00 000000 0000	DENTAL INSURANCE	550.00	0.00	0.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**21,135.00**	**19,613.00**	**19,020.40**	-3.02%
10E002 2490 3320 00 000000 0000	TRAVEL	0.00	100.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**100.00**	**0.00**	-100.00%
GRAND TOTAL	**OTHER SUPPORT SERVICES-SCHOOL ADMIN**	**131,240.00**	**124,978.00**	**123,359.36**	-1.30%
DIRECTION OF BUSINESS SUPPORT					
10E001 2510 1000 00 000000 0000	BUSINESS MANAGER SALARY	78,242.00	74,800.00	74,800.92	0.00%
TOTAL	**SALARIES**	**78,242.00**	**74,800.00**	**74,800.92**	0.00%
10E001 2510 2210 00 000000 0000	LIFE INSURANCE	92.00	95.00	91.20	-4.00%
10E001 2510 2220 00 000000 0000	MEDICAL INSURANCE	14,328.00	13,635.00	13,024.16	-4.48%
10E001 2510 2230 00 000000 0000	DENTAL INSURANCE	780.00	760.00	742.36	-2.32%
10E001 2510 2250 00 000000 0000	LONG TERM DISABILITY	174.00	174.00	174.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**15,374.00**	**14,664.00**	**14,031.72**	-4.31%
10E001 2510 3320 00 000000 0000	TRAVEL	550.00	500.00	545.86	9.17%
TOTAL	**PURCHASED SERVICES**	**550.00**	**500.00**	**545.86**	9.17%
10E001 2510 4100 00 000000 0000	OFFICE SUPPLIES	50.00	100.00	0.00	-100.00%
TOTAL	**SUPPLIES**	**50.00**	**100.00**	**0.00**	-100.00%
10E001 2510 6400 00 000000 0000	DUES AND FEES	600.00	500.00	495.00	-1.00%
TOTAL	**OTHER OBJECTS**	**600.00**	**500.00**	**495.00**	-1.00%
GRAND TOTAL	**DIRECTION OF BUSINESS SUPPORT**	**94,816.00**	**90,564.00**	**89,873.50**	-0.76%
FISCAL SERVICES					
10E001 2520 1000 00 000000 0000	DIRECTOR OF HUMAN RESOURCES	0.00	0.00	44,337.87	0.00%
10E001 2520 1100 00 000000 0000	HR/PAYROLL SALARY	217,808.00	200,355.00	200,354.25	0.00%
10E001 2520 1105 00 000000 0000	DIRECTOR OF GRANTS	123,675.00	118,235.00	17,230.24	-85.43%
10E001 2520 1110 00 000000 0000	ACCOUNTING ASSISTANT	145,706.00	132,235.00	132,231.10	0.00%
10E001 2520 1130 00 000000 0000	TREASURER	78,242.00	74,800.00	74,800.81	0.00%
TOTAL	**SALARIES**	**565,431.00**	**525,625.00**	**468,954.27**	-10.78%
10E001 2520 2110 00 000000 0000	TEACHER RETIREMENT	12,410.00	11,870.00	5,331.68	-55.08%
10E001 2520 2160 00 000000 0000	TRS SURCHARGE EXPENSE	800.00	765.00	343.60	-55.08%
10E001 2520 2210 00 000000 0000	LIFE INSURANCE	595.00	675.00	478.70	-29.08%
10E001 2520 2220 00 000000 0000	MEDICAL INSURANCE	186,265.00	170,435.00	146,964.10	-13.77%
10E001 2520 2230 00 000000 0000	DENTAL INSURANCE	9,015.00	8,900.00	6,960.67	-21.79%
10E001 2520 2250 00 000000 0000	LONG TERM DISABILITY	495.00	495.00	343.34	-30.64%
10E001 2520 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,165.00	2,075.00	-869.96	-141.93%
TOTAL	**EMPLOYEE BENEFITS**	**211,745.00**	**195,215.00**	**159,552.13**	-18.27%
10E001 2520 3100 00 000000 0000	PURCHASE/CONTRACTED SERVICES	120,000.00	120,000.00	105,977.77	-11.69%
10E001 2520 3160 00 000000 0000	SOFTWARE	160,000.00	140,000.00	150,657.13	7.61%
10E001 2520 3190 00 000000 0000	PROFESSIONAL & TECH SERVICES	2,000.00	3,000.00	357.72	-88.08%
10E001 2520 3320 00 000000 0000	TRAVEL	600.00	600.00	459.37	-23.44%
10E001 2520 3410 00 000000 0000	POSTAGE	5,200.00	7,000.00	5,195.14	-25.78%
TOTAL	**PURCHASED SERVICES**	**287,800.00**	**270,600.00**	**262,647.13**	-2.94%
10E001 2520 4100 00 000000 0000	FISCAL SERVICES SUPPLIES	40,000.00	20,000.00	29,498.02	47.49%
TOTAL	**SUPPLIES**	**40,000.00**	**20,000.00**	**29,498.02**	47.49%
10E001 2520 6400 00 000000 0000	DUES/FEES	5,000.00	4,700.00	4,786.80	1.85%
10E001 2520 6900 00 000000 0000	PENALTY PAYMENTS	35,000.00	32,000.00	33,301.38	4.07%

TOTAL	OTHER OBJECTS	40,000.00	36,700.00	38,088.18	3.78%
10E001 2520 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	10,000.00	2,038.90	-79.61%
TOTAL	NON-CAPITAL EQUIPMENT	3,000.00	10,000.00	2,038.90	-79.61%
GRAND TOTAL	FISCAL SERVICES	1,147,976.00	1,058,140.00	960,778.63	-9.20%
FOOD SERVICES					
10E001 2560 1000 00 000000 0000	DIRECTOR OF FOOD SERVICES	71,128.00	65,000.00	65,000.00	0.00%
10E002 2560 1190 00 000000 0000	COOKS SALARY	174,985.00	172,120.00	125,056.86	-27.34%
10E003 2560 1190 00 000000 0000	COOKS SALARY	64,680.00	66,825.00	55,012.51	-17.68%
10E004 2560 1190 00 000000 0000	COOKS SALARY	57,420.00	55,130.00	55,818.74	1.25%
10E005 2560 1190 00 000000 0000	COOKS SALARY	32,485.00	31,200.00	30,888.67	-1.00%
10E008 2560 1190 00 000000 0000	COOKS SALARY	50,990.00	49,000.00	46,965.54	-4.15%
10E010 2560 1190 00 000000 0000	COOKS SALARY	57,010.00	55,590.00	47,587.83	-14.39%
10E011 2560 1190 00 000000 0000	COOKS SALARY	89,675.00	88,865.00	73,136.15	-17.70%
10E002 2560 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	5,400.00	4,500.00	-16.67%
10E011 2560 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	3,600.00	1,800.00	-50.00%
10E001 2560 1220 00 000000 0000	COOKS SUB PAY	40,000.00	35,000.00	35,790.09	2.26%
TOTAL	SALARIES	647,373.00	627,730.00	541,556.39	-13.73%
10E001 2560 2210 00 000000 0000	LIFE INSURANCE	92.00	100.00	91.20	-8.80%
10E002 2560 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	0.00	-100.00%
10E001 2560 2220 00 000000 0000	MEDICAL INSURANCE	28,660.00	27,270.00	26,658.20	-2.24%
10E002 2560 2220 00 000000 0000	MEDICAL INSURANCE	43,860.00	41,750.00	24,110.96	-42.25%
10E011 2560 2220 00 000000 0000	MEDICAL INSURANCE	21,930.00	20,870.00	18,660.96	-10.58%
10E001 2560 2230 00 000000 0000	DENTAL INSURANCE	1,560.00	1,520.00	1,501.84	-1.19%
10E002 2560 2230 00 000000 0000	DENTAL INSURANCE	2,205.00	2,150.00	1,157.20	-46.18%
10E011 2560 2230 00 000000 0000	DENTAL INSURANCE	1,105.00	1,075.00	972.20	-9.56%
10E001 2560 2250 00 000000 0000	LONG TERM DISABILITY	180.00	180.00	180.72	0.40%
TOTAL	EMPLOYEE BENEFITS	99,612.00	94,935.00	73,333.28	-22.75%
10E002 2560 3100 00 000000 0000	PURCHASE SERVICES	0.00	1,500.00	0.00	-100.00%
10E003 2560 3100 00 000000 0000	PURCHASE SERVICES	0.00	2,000.00	0.00	-100.00%
10E004 2560 3100 00 000000 0000	PURCHASE SERVICES	0.00	1,500.00	0.00	-100.00%
10E005 2560 3100 00 000000 0000	PURCHASE SERVICES	0.00	1,500.00	0.00	-100.00%
10E008 2560 3100 00 000000 0000	PURCHASE SERVICES	0.00	2,000.00	0.00	-100.00%
10E010 2560 3100 00 000000 0000	PURCHASE SERVICES	0.00	1,500.00	19.00	-98.73%
10E011 2560 3100 00 000000 0000	PURCHASE SERVICES	0.00	1,500.00	0.00	-100.00%
10E001 2560 3190 00 000000 0000	PURCHASE SERVICES	40,000.00	30,000.00	38,380.00	27.93%
10E002 2560 3230 00 000000 0000	REPAIRS	5,100.00	5,000.00	5,098.04	1.96%
10E003 2560 3230 00 000000 0000	REPAIRS	1,000.00	2,000.00	1,056.70	-47.17%
10E004 2560 3230 00 000000 0000	REPAIRS	2,500.00	3,500.00	1,219.70	-65.15%
10E005 2560 3230 00 000000 0000	REPAIRS	1,000.00	2,000.00	449.00	-77.55%
10E008 2560 3230 00 000000 0000	REPAIRS	2,500.00	3,500.00	1,730.71	-50.55%
10E010 2560 3230 00 000000 0000	REPAIRS	2,500.00	2,500.00	2,485.59	-0.58%
10E011 2560 3230 00 000000 0000	REPAIRS	3,500.00	3,500.00	3,534.96	1.00%
10E001 2560 3320 00 000000 0000	TRAVEL	200.00	100.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	58,300.00	63,600.00	53,973.70	-15.14%
10E001 2560 4100 00 000000 0000	SUPPLIES/FOOD	1,000.00	1,000.00	323.08	-67.69%
10E002 2560 4100 00 000000 0000	SUPPLIES/FOOD	345,000.00	320,000.00	339,209.12	6.00%
10E003 2560 4100 00 000000 0000	SUPPLIES/FOOD	87,000.00	85,000.00	83,011.23	-2.34%
10E004 2560 4100 00 000000 0000	SUPPLIES/FOOD	82,000.00	78,000.00	77,340.59	-0.85%
10E005 2560 4100 00 000000 0000	SUPPLIES/FOOD	36,000.00	37,000.00	33,672.98	-8.99%
10E008 2560 4100 00 000000 0000	SUPPLIES/FOOD	85,000.00	90,000.00	81,548.42	-9.39%
10E010 2560 4100 00 000000 0000	SUPPLIES/FOOD	85,000.00	75,000.00	70,926.47	-5.43%
10E011 2560 4100 00 000000 0000	SUPPLIES/FOOD	140,000.00	143,000.00	126,907.09	-11.25%
10E002 2560 4110 00 000000 0000	UNIFORMS	2,400.00	2,000.00	2,377.53	18.88%
10E003 2560 4110 00 000000 0000	UNIFORMS	700.00	600.00	600.05	0.01%
10E004 2560 4110 00 000000 0000	UNIFORMS	900.00	900.00	995.00	10.56%
10E005 2560 4110 00 000000 0000	UNIFORMS	500.00	600.00	715.35	19.23%
10E008 2560 4110 00 000000 0000	UNIFORMS	900.00	400.00	470.00	17.50%
10E010 2560 4110 00 000000 0000	UNIFORMS	900.00	550.00	742.06	34.92%
10E011 2560 4110 00 000000 0000	UNIFORMS	1,200.00	1,300.00	935.00	-28.08%
10E001 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	2,000.00	0.00	1,258.20	0.00%
10E002 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	30,000.00	30,000.00	24,868.44	-17.11%
10E003 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	8,700.00	7,300.00	7,726.81	5.85%
10E004 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	6,000.00	6,200.00	4,943.56	-20.27%
10E005 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	3,000.00	3,100.00	1,936.44	-37.53%
10E008 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	6,000.00	6,700.00	4,927.05	-26.46%
10E010 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	6,000.00	4,700.00	4,413.65	-6.09%
10E011 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	12,000.00	15,000.00	11,164.14	-25.57%
TOTAL	SUPPLIES	942,200.00	908,350.00	881,012.26	-3.01%

10E002 2560 5400 00 000000 0000	CAPITAL OUTLAY	50,000.00	80,000.00	22,661.50	-71.67%
10E003 2560 5400 00 000000 0000	CAPITAL OUTLAY	40,000.00	25,000.00	0.00	-100.00%
10E004 2560 5400 00 000000 0000	CAPITAL OUTLAY	7,500.00	7,500.00	0.00	-100.00%
10E005 2560 5400 00 000000 0000	CAPTIAL OUTLAY	10,000.00	7,500.00	0.00	-100.00%
10E008 2560 5400 00 000000 0000	CAPTIAL OUTLAY	7,500.00	7,500.00	0.00	-100.00%
10E010 2560 5400 00 000000 0000	CAPTIAL OUTLAY	7,500.00	7,500.00	0.00	-100.00%
10E011 2560 5400 00 000000 0000	CAPTIAL OUTLAY	7,500.00	7,500.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**130,000.00**	**142,500.00**	**22,661.50**	-84.10%
10E001 2560 6400 00 000000 0000	DUES/FEES	2,000.00	2,000.00	1,516.62	-24.17%
10E002 2560 6400 00 000000 0000	DUES/FEES	1,100.00	1,700.00	1,037.00	-39.00%
10E003 2560 6400 00 000000 0000	DUES/FEES	900.00	1,300.00	817.00	-37.15%
10E004 2560 6400 00 000000 0000	DUES/FEES	1,100.00	900.00	1,037.00	15.22%
10E005 2560 6400 00 000000 0000	DUES/FEES	900.00	900.00	817.00	-9.22%
10E008 2560 6400 00 000000 0000	DUES/FEES	1,100.00	900.00	1,037.00	15.22%
10E010 2560 6400 00 000000 0000	DUES/FEES	1,000.00	900.00	950.00	5.56%
10E011 2560 6400 00 000000 0000	DUES/FEES	850.00	1,500.00	770.00	-48.67%
TOTAL	**OTHER OBJECTS**	**8,950.00**	**10,100.00**	**7,981.62**	-20.97%
10E002 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	6,000.00	2,070.14	-65.50%
10E003 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	1,800.00	0.00	-100.00%
10E004 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	5,000.00	596.28	-88.07%
10E005 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	750.00	1,200.00	0.00	-100.00%
10E008 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	1,800.00	0.00	-100.00%
10E010 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,000.00	1,800.00	8,089.61	349.42%
10E011 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	1,800.00	0.00	-100.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**14,750.00**	**19,400.00**	**10,756.03**	-44.56%
GRAND TOTAL	**FOOD SERVICES**	**1,901,185.00**	**1,866,615.00**	**1,591,274.78**	-14.75%
COMMUNICATION SERVICES					
10E001 2630 1000 00 000000 0000	COMMUNICATIONS DIRECTOR SALARY	94,271.00	91,525.00	81,844.47	-10.58%
TOTAL	**SALARIES**	**94,271.00**	**91,525.00**	**81,844.47**	-10.58%
10E001 2630 2110 00 000000 0000	TEACHER RETIREMENT INSURANCE	9,505.00	9,230.00	8,272.45	-10.37%
10E001 2630 2160 00 000000 0000	TRS SURCHARGE EXPENSE	612.00	595.00	533.20	-10.39%
10E001 2630 2210 00 000000 0000	LIFE INSURANCE	92.00	95.00	91.20	-4.00%
10E001 2630 2220 00 000000 0000	MEDICAL INSURANCE	28,660.00	27,270.00	26,658.20	-2.24%
10E001 2630 2230 00 000000 0000	DENTAL INSURANCE	1,560.00	1,520.00	1,501.84	-1.19%
10E001 2630 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,660.00	1,610.00	1,443.20	-10.36%
TOTAL	**EMPLOYEE BENEFITS**	**42,089.00**	**40,320.00**	**38,500.09**	-4.51%
10E001 2630 3100 00 000000 0000	PURCHASE SERVICES	350.00	100.00	217.39	117.39%
TOTAL	**PURCHASED SERVICES**	**350.00**	**100.00**	**217.39**	117.39%
10E001 2630 4100 00 000000 0000	COMMUNICATION SUPPLIES	2,000.00	1,000.00	1,144.59	14.46%
TOTAL	**SUPPLIES**	**2,000.00**	**1,000.00**	**1,144.59**	14.46%
10E001 2630 6400 00 000000 0000	DUES/FEES	500.00	500.00	345.00	-31.00%
TOTAL	**OTHER OBJECTS**	**500.00**	**500.00**	**345.00**	-31.00%
10E001 2630 7100 00 000000 0000	NON-CAPITAL OUTLAY	500.00	1,000.00	0.00	-100.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**500.00**	**1,000.00**	**0.00**	-100.00%
GRAND TOTAL	**COMMUNICATION SERVICES**	**139,710.00**	**134,445.00**	**122,051.54**	-9.22%
COMPUTER EDUCATION SERVICES					
10E001 2660 1000 00 000000 0000	COMPUTER DIRECTOR SALARY	154,583.00	147,785.00	147,784.85	0.00%
10E001 2660 1110 00 000000 0000	ADMIN ASSISTANT SALARY	15,690.00	12,870.00	12,865.43	-0.04%
10E001 2660 1150 00 000000 0000	COMPUTER TECHNICIANS	486,176.00	464,795.00	482,106.74	3.72%
TOTAL	**SALARIES**	**656,449.00**	**625,450.00**	**642,757.02**	2.77%
10E001 2660 2210 00 000000 0000	LIFE INSURANCE	422.00	425.00	419.99	-1.18%
10E001 2660 2220 00 000000 0000	MEDICAL INSURANCE	136,990.00	150,805.00	126,119.76	-16.37%
10E001 2660 2230 00 000000 0000	DENTAL INSURANCE	7,880.00	8,825.00	7,717.92	-12.54%
10E001 2660 2250 00 000000 0000	LONG TERM DISABILITY	350.00	350.00	348.00	-0.57%
TOTAL	**EMPLOYEE BENEFITS**	**145,642.00**	**160,405.00**	**134,605.67**	-16.08%
10E001 2660 3160 00 000000 0000	PURCHASE SERVICES/SOFTWARE/LEASES	550,000.00	630,000.00	413,905.51	-34.30%
10E001 2660 3190 00 000000 0000	PURCHASE SERVICES/WEBSITE	5,000.00	3,000.00	3,449.00	14.97%
10E001 2660 3195 00 000000 0000	INFRASTRUCTURE-FIBER	0.00	15,000.00	0.00	-100.00%
10E001 2660 3230 00 000000 0000	REPAIRS	300.00	0.00	295.00	0.00%
10E001 2660 3320 00 000000 0000	TRAVEL	5,500.00	4,000.00	5,127.13	28.18%
TOTAL	**PURCHASED SERVICES**	**560,800.00**	**652,000.00**	**422,776.64**	-35.16%

10E001 2660 4100 00 000000 0000	TECHNOLOGY SUPPLIES	290,000.00	165,000.00	63,516.08	-61.51%
TOTAL	SUPPLIES	290,000.00	165,000.00	63,516.08	-61.51%
10E001 2660 5400 00 000000 0000	CAPITAL OUTLAY	20,000.00	20,000.00	183,567.68	817.84%
TOTAL	CAPITAL OUTLAYS	20,000.00	20,000.00	183,567.68	817.84%
10E001 2660 6400 00 000000 0000	DUES/FEES	1,700.00	2,000.00	1,320.01	-34.00%
TOTAL	OTHER OBJECTS	1,700.00	2,000.00	1,320.01	-34.00%
10E001 2660 7100 00 000000 0000	NON-CAPITAL OUTLAY	300,000.00	400,000.00	254,968.87	-36.26%
TOTAL	NON-CAPITAL EQUIPMENT	300,000.00	400,000.00	254,968.87	-36.26%
GRAND TOTAL	COMPUTER EDUCATION SERVICES	1,974,591.00	2,024,855.00	1,703,511.97	-15.87%
OTHER SUPPORTING SERVICES					
10E001 2900 3000 00 000000 0000	CONTRACTED SERVICES-SOCIAL MEDIA	2,000.00	0.00	0.00	0.00%
TOTAL	PURCHASED SERVICES	2,000.00	0.00	0.00	0.00%
GRAND TOTAL	OTHER SUPPORTING SERVICES	2,000.00	0.00	0.00	0.00%
SPECIAL EDUCATION TUITION					
10E001 4120 3190 00 000000 0000	SPECIAL ED PAYMENTS TO OTHER GOVT	800,000.00	800,000.00	679,063.40	-15.12%
TOTAL	PURCHASED SERVICES	800,000.00	800,000.00	679,063.40	-15.12%
GRAND TOTAL	SPECIAL EDUCATION TUITION	800,000.00	800,000.00	679,063.40	-15.12%
ON BEHALF PAYMENTS					
10E001 4180 6000 00 000000 0000	TRS-ON BEHALF PAYMENT	17,000,000.00	16,500,000.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	17,000,000.00	16,500,000.00	0.00	-100.00%
GRAND TOTAL	ON BEHALF PAYMENTS	17,000,000.00	16,500,000.00	0.00	-100.00%
OTHER PAYMENTS TO GOVT UNITS					
10E001 4190 6000 00 000000 0000	SPECIAL ED PAYMENTS TO OTHER GOVT	65,000.00	0.00	0.00	0.00%
TOTAL	OTHER OBJECTS	65,000.00	0.00	0.00	0.00%
GRAND TOTAL	OTHER PAYMENTS TO GOV'T UNITS	65,000.00	0.00	0.00	0.00%
SPECIAL EDUCATION TUITION					
10E001 4220 6700 00 000000 0000	SPECIAL EDUCATION TUITION	3,200,000.00	2,300,000.00	3,621,540.55	57.46%
TOTAL	OTHER OBJECTS	3,200,000.00	2,300,000.00	3,621,540.55	57.46%
COMMUNITY COLLEGE TUITION					
10E001 4270 6700 00 000000 0000	COMMUNITY COLLEGE TUITION	47,000.00	60,000.00	45,885.65	-23.52%
TOTAL	OTHER OBJECTS	47,000.00	60,000.00	45,885.65	-23.52%
VIRTUAL HIGH SCHOOL TUITION					
10E001 4280 6700 00 000000 0000	VIRTUAL HIGH SCHOOL TUITION	200.00	500.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	200.00	500.00	0.00	-100.00%
SAFE SCHOOL TUITION					
10E001 4290 6700 00 000000 0000	SAFE SCHOOL TUITION	0.00	20,000.00	4,524.00	-77.38%
TOTAL	OTHER OBJECTS	0.00	20,000.00	4,524.00	-77.38%
GRAND TOTAL	TUITION	3,247,200.00	2,380,500.00	3,671,950.20	54.25%
PROVISION FOR CONTINGENCIES					
10E001 6000 6900 00 000000 0000	CONTINGENCY ACCT	200,000.00	50,000.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	200,000.00	50,000.00	0.00	-100.00%
GRAND TOTAL	PROVISION FOR CONTINGENCIES	200,000.00	50,000.00	0.00	-100.00%
GRANTS					
CAREER & TECHNICAL EDUCATION GRANT					
10E002 1130 3100 00 322000 0000	PURCHASE SERVICES	31,410.00	11,525.00	24,295.00	110.80%
TOTAL	PURCHASED SERVICES	31,410.00	11,525.00	24,295.00	110.80%
10E002 1130 4100 00 322000 0000	CTE SUPPLIES	100,853.00	18,563.00	8,698.83	-53.14%
TOTAL	SUPPLIES	100,853.00	18,563.00	8,698.83	-53.14%
10E002 1130 5400 00 322000 0000	CAPITAL OUTLAY	0.00	0.00	9,554.76	0.00%
TOTAL	CAPITAL OUTLAYS	0.00	0.00	9,554.76	0.00%
10E002 1130 7100 00 322000 0000	NON-CAPITAL OUTLAY	4,600.00	1,200.00	2,642.61	120.22%

TOTAL	NON-CAPITAL EQUIPMENT	4,600.00	1,200.00	2,642.61	120.22%
10E002 2210 1100 00 322000 0000	CTE SALARIES	1,500.00	1,500.00	1,020.00	-32.00%
TOTAL	SALARIES	1,500.00	1,500.00	1,020.00	-32.00%
10E002 2210 2110 00 322000 0000	CTE-TEACHER RETIREMENT	0.00	40.00	100.88	152.20%
10E002 2210 2160 00 322000 0000	CTE-TRS SURCHARGE EXPENSE	0.00	5.00	6.50	30.00%
10E002 2210 2290 00 322000 0000	CTE-TEACHER RETIREMENT INS	0.00	10.00	17.59	75.90%
TOTAL	EMPLOYEE BENEFITS	0.00	55.00	124.97	127.22%
10E002 2210 3190 00 322000 0000	CTE PURCHASE SERVICES	2,500.00	4,840.00	3,823.74	-21.00%
TOTAL	PURCHASED SERVICES	2,500.00	4,840.00	3,823.74	-21.00%
10E002 2230 4100 00 322000 0000	CTE SUPPLIES	5,299.00	5,299.00	5,299.00	0.00%
TOTAL	SUPPLIES	5,299.00	5,299.00	5,299.00	0.00%
GRAND TOTAL	CAREER & TECHNICAL ED GRANT	146,162.00	42,982.00	55,458.91	29.03%
AGRICULTURE GRANT					
10E002 1130 3100 00 323500 0000	AGRICULTURE SERVICES	1,000.00	891.00	891.00	0.00%
TOTAL	PURCHASED SERVICES	1,000.00	891.00	891.00	0.00%
10E002 1130 4100 00 323500 0000	AGRICULTURE SUPPLIES	2,169.00	126.00	146.98	16.65%
TOTAL	SUPPLIES	2,169.00	126.00	146.98	16.65%
10E002 1130 7100 00 323500 0000	AGRICULTURE NON-CAPITAL OUTLAY	0.00	0.00	1,558.00	0.00%
TOTAL	NON-CAPITAL EQUIPMENT	0.00	0.00	1,558.00	0.00%
10E002 2210 3100 00 323500 0000	AGRICULTURE SERVICES	700.00	953.00	650.00	-31.79%
TOTAL	PURCHASED SERVICES	700.00	953.00	650.00	-31.79%
GRAND TOTAL	AGRICULTURE GRANT	3,869.00	1,970.00	3,245.98	64.77%
THREE CIRCLES FFA/AG GRANT					
10E002 1130 1100 00 323530 0000	THREE CIRCLES SALARIES	23,265.00	20,019.00	22,231.00	11.05%
TOTAL	SALARIES	23,265.00	20,019.00	22,231.00	11.05%
10E002 1130 2110 00 323530 0000	THREE CIRCLES TRS	2,301.00	1,990.00	2,198.68	10.49%
10E002 1130 2160 00 323530 0000	THREE CIRCLES TRS SURCHARGE	0.00	77.00	141.69	84.01%
10E002 1130 2290 00 323530 0000	THREE CIRCLES TRS THIS	230.00	310.00	383.56	23.73%
TOTAL	EMPLOYEE BENEFITS	2,531.00	2,377.00	2,723.93	14.60%
10E002 2210 1100 00 323530 0000	THREE CIRCLES SALARIES	5,816.00	5,004.00	5,558.00	11.07%
TOTAL	SALARIES	5,816.00	5,004.00	5,558.00	11.07%
10E002 2210 2110 00 323530 0000	THREE CIRCLES TRS	576.00	300.00	549.72	83.24%
10E002 2210 2160 00 323530 0000	THREE CIRCLES TRS SURCHARGE	0.00	20.00	35.44	77.20%
10E002 2210 2290 00 323530 0000	THREE CIRCLES TRS THIS	57.00	25.00	95.88	283.52%
TOTAL	EMPLOYEE BENEFITS	633.00	345.00	681.04	97.40%
GRAND TOTAL	THREE CIRCLES FFA/AG GRANT	32,245.00	27,745.00	31,193.97	12.43%
TEACHERS VACANCY GRANT					
10E001 1100 1130 00 399900 0000	TEACHER VACANCY SALARIES	10,747.00	40,000.00	6,667.00	-83.33%
TOTAL	SALARIES	10,747.00	40,000.00	6,667.00	-83.33%
10E001 2110 3100 00 399900 0000	TEACHER VACANCY PURCHASE SERVICES	0.00	30,000.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	0.00	30,000.00	0.00	-100.00%
10E001 2210 3100 00 399900 0000	TEACHER VACANCY PURCHASE SERVICES	30,000.00	0.00	27,500.00	0.00%
TOTAL	PURCHASED SERVICES	30,000.00	0.00	27,500.00	0.00%
10E001 2540 3100 00 399900 0000	TEACHER VACANCY PURCHASE SERVICES	0.00	0.00	1,450.00	0.00%
TOTAL	PURCHASED SERVICES	0.00	0.00	1,450.00	0.00%
10E001 2540 4100 00 399900 0000	TEACHER VACANCY SUPPLIES	10,000.00	0.00	9,490.30	0.00%
TOTAL	SUPPLIES	10,000.00	0.00	9,490.30	0.00%
10E001 2640 4100 00 399900 0000	TEACHER VACANCY SUPPLIES	50,000.00	30,747.00	14,044.47	-54.32%
TOTAL	SUPPLIES	50,000.00	30,747.00	14,044.47	-54.32%
GRAND TOTAL	TEACHER VACANCY GRANT	100,747.00	100,747.00	59,151.77	-41.29%
LIBRARY GRANT					
10E001 2220 4100 00 399900 0000	LIBRARY GRANT SUPPLIES	4,000.00	4,007.00	3,961.32	-1.14%

TOTAL	SUPPLIES	4,000.00	4,007.00	3,961.32	-1.14%
GRAND TOTAL	LIBRARY GRANT	4,000.00	4,007.00	3,961.32	-1.14%
TITLE I LOW INCOME GRANT					
10E001 1100 1100 00 430000 0000	TITLE I SALARIES	120,000.00	139,668.00	118,494.08	-15.16%
TOTAL	SALARIES	120,000.00	139,668.00	118,494.08	-15.16%
10E001 1100 2110 00 430000 0000	TITLE I TRS	11,868.00	26,000.00	26,158.21	0.61%
10E001 1100 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	765.00	750.00	796.26	6.17%
10E001 1100 2210 00 430000 0000	TITLE I LIFE INSURANCE	0.00	75.00	51.75	-31.00%
10E001 1100 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	0.00	7,800.00	7,302.70	-6.38%
10E001 1100 2230 00 430000 0000	TITLE I DENTAL	0.00	450.00	378.53	-15.88%
10E001 1100 2290 00 430000 0000	TITLE I THIS	2,069.00	2,100.00	2,155.41	2.64%
TOTAL	EMPLOYEE BENEFITS	14,702.00	37,175.00	36,842.86	-0.89%
10E001 1100 3100 00 430000 0000	TITLE I PURCHASE SERVICES	0.00	4,963.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	0.00	4,963.00	0.00	-100.00%
10E001 1100 4100 00 430000 0000	TITLE I SUPPLIES	0.00	501.00	419.37	-16.29%
TOTAL	SUPPLIES	0.00	501.00	419.37	-16.29%
SOCIAL WORK					
10E001 2110 1100 00 430000 0000	TITLE I SOCIAL WORK SALARIES	12,466.00	13,230.00	12,466.00	-5.77%
TOTAL	SALARIES	12,466.00	13,230.00	12,466.00	-5.77%
10E001 2110 2110 00 430000 0000	TITLE I TRS	3,040.00	2,835.00	3,039.10	7.20%
10E001 2110 2160 00 430000 0000	TITLE I TRS SURCHARGE	103.00	84.00	102.28	21.76%
10E001 2110 2210 00 430000 0000	TITLE I LIFE INSURANCE	0.00	12.00	9.05	-24.58%
10E001 2110 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	0.00	1,540.00	3,077.46	99.84%
10E001 2110 2230 00 430000 0000	TITLE I DENTAL INSURANCE	0.00	85.00	126.34	48.64%
10E001 2110 2290 00 430000 0000	TITLE I THIS	275.00	228.00	276.85	21.43%
TOTAL	EMPLOYEE BENEFITS	3,418.00	4,784.00	6,631.08	38.61%
EXECUTIVE ADMINISTRATION					
10E001 2320 1000 00 430000 0000	TITLE I SALARIES	0.00	0.00	11,184.00	0.00%
TOTAL	SALARIES	0.00	0.00	11,184.00	0.00%
10E001 2320 2110 00 430000 0000	TITLE I TRS	0.00	0.00	2,586.89	0.00%
10E001 2320 2160 00 430000 0000	TITLE I TRS SURCHARGE	0.00	0.00	82.75	0.00%
10E001 2320 2210 00 430000 0000	TITLE I LIFE INSURANCE	0.00	0.00	8.63	0.00%
10E001 2320 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	0.00	0.00	2,579.34	0.00%
10E001 2320 2230 00 430000 0000	TITLE I DENTAL INSURANCE	0.00	0.00	143.68	0.00%
10E001 2320 2250 00 430000 0000	TITLE I LTD	0.00	0.00	31.10	0.00%
10E001 2320 2290 00 430000 0000	TITLE I THIS	0.00	0.00	224.00	0.00%
TOTAL	EMPLOYEE BENEFITS	0.00	0.00	5,656.39	0.00%
ADMINISTRATION					
10E001 2400 1000 00 430000 0000	TITLE I SALARIES	10,660.00	18,199.00	18,004.00	-1.07%
10E001 2400 1100 00 430000 0000	TITLE I SALARIES	0.00	3,000.00	0.00	-100.00%
TOTAL	SALARIES	10,660.00	21,199.00	18,004.00	-15.07%
10E001 2400 2110 00 430000 0000	TITLE I TEACHER RETIREMENT	3,000.00	4,540.00	4,055.80	-10.67%
10E001 2400 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	100.00	135.00	126.24	-6.49%
10E001 2400 2210 00 430000 0000	TITLE I LIFE INSURANCE	0.00	10.00	6.73	-32.70%
10E001 2400 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	0.00	3,200.00	3,020.41	-5.61%
10E001 2400 2230 00 430000 0000	TITLE I DENTAL INSURANCE	0.00	200.00	168.26	-15.87%
10E001 2400 2290 00 430000 0000	TITLE I TEACHER RETIREMENT INSURANCE	280.00	365.00	341.67	-6.39%
TOTAL	EMPLOYEE BENEFITS	3,380.00	8,450.00	7,719.11	-8.65%
TRANSPORTATION					
10E001 2550 3320 00 430000 0000	TITLE I PURCHASE SERVICES	0.00	10,678.00	3,877.00	-63.69%
TOTAL	PURCHASED SERVICES	0.00	10,678.00	3,877.00	-63.69%
TRANSLATION SALARY					
10E001 2630 1100 00 430000 0000	TITLE I SALARIES	0.00	0.00	15,865.38	0.00%
TOTAL	SALARIES	0.00	0.00	15,865.38	0.00%
10E001 2630 2210 00 430000 0000	TITLE I LIFE INSURANCE	0.00	0.00	11.40	0.00%
10E001 2630 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	0.00	0.00	6,817.02	0.00%
10E001 2630 2230 00 430000 0000	TITLE I DENTAL INSURANCE	0.00	0.00	379.74	0.00%
TOTAL	EMPLOYEE BENEFITS	0.00	0.00	7,208.16	0.00%
SUPPLIES					
10E001 2900 4100 00 430000 0000	TITLE I SUPPLIES	0.00	0.00	333.06	0.00%

TOTAL	SUPPLIES	0.00	0.00	333.06	0.00%
GRAND TOTAL	TITLE I LOW INCOME GRANT	164,626.00	240,648.00	244,700.49	1.68%
TITLE IV-A SSAE GRANT					
10E001 1100 4100 00 440000 0000	TITLE IV SUPPLIES	0.00	13,635.00	2,373.52	-82.59%
TOTAL	SUPPLIES	0.00	13,635.00	2,373.52	-82.59%
SERVICES					
10E001 2210 3100 00 440000 0000	TITLE IV PURCHASE SERVICES	0.00	1,234.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	0.00	1,234.00	0.00	-100.00%
10E001 2220 4100 00 440000 0000	TITLE IV LIBRARY SUPPLIES	11,256.00	0.00	6,860.28	0.00%
TOTAL	SUPPLIES	11,256.00	0.00	6,860.28	0.00%
GRAND TOTAL	TITLE IV-A SSAE GRANT	11,256.00	14,869.00	9,233.80	-37.90%
IDEA PART B PRESCHOOL GRANT					
ELEMENTARY					
10E001 1110 4100 00 460000 0000	IDEA PRESCHOOL INSTRUCT SUPPLIES	925.00	4,425.00	6,738.00	52.27%
TOTAL	SUPPLIES	925.00	4,425.00	6,738.00	52.27%
10E001 2130 4100 00 460000 0000	IDEA PRESCHOOL HEALTH SUPPLIES	0.00	0.00	315.00	0.00%
TOTAL	SUPPLIES	0.00	0.00	315.00	0.00%
10E001 2130 7100 00 460000 0000	IDEA PRESCHOOL NON-CAPITAL OUTLAY	0.00	0.00	4,745.00	0.00%
TOTAL	NON-CAPITAL EQUIPMENT	0.00	0.00	4,745.00	0.00%
CURRICULUM					
10E001 2210 3190 00 460000 0000	IDEA PRESCHOOL PURCHASE SERVICES	4,000.00	4,000.00	1,692.00	-57.70%
10E001 2230 3190 00 460000 0000	IDEA PRESCHOOL PURCHASE SERVICES	3,500.00	0.00	0.00	0.00%
TOTAL	PURCHASED SERVICES	7,500.00	4,000.00	1,692.00	-57.70%
GRAND TOTAL	IDEA PART B PRESCHOOL GRANT	8,425.00	8,425.00	13,490.00	60.12%
IDEA FLOW THROUGH GRANT					
SPECIAL PROGRAMS					
10E001 1200 3140 00 462000 0000	IDEA FT PURCHASE SERVICES	25,000.00	25,000.00	28,746.67	14.99%
TOTAL	PURCHASED SERVICES	25,000.00	25,000.00	28,746.67	14.99%
10E001 1200 4100 00 462000 0000	IDEA FT SUPPLIES	21,500.00	25,000.00	24,991.55	-0.03%
TOTAL	SUPPLIES	21,500.00	25,000.00	24,991.55	-0.03%
HEALTH SERVICES					
10E001 2130 4100 00 462000 0000	IDEA FT HEALTH SUPPLIES	0.00	0.00	6,457.59	0.00%
TOTAL	SUPPLIES	0.00	0.00	6,457.59	0.00%
10E001 2130 5400 00 462000 0000	IDEA FT HEALTH SERVICES CAPITAL OUTLAY	0.00	0.00	6,770.40	0.00%
TOTAL	CAPITAL OUTLAYS	0.00	0.00	6,770.40	0.00%
PSYCHOLOGICAL					
10E001 2140 3140 00 462000 0000	IDEA FT PSYCHOLOGICAL SERVICES	3,500.00	30,000.00	22,303.75	-25.65%
TOTAL	PURCHASED SERVICES	3,500.00	30,000.00	22,303.75	-25.65%
SPEECH					
10E001 2150 3100 00 462000 0000	IDEA FT SPEECH SERVICES	45,000.00	40,000.00	45,700.00	14.25%
TOTAL	PURCHASED SERVICES	45,000.00	40,000.00	45,700.00	14.25%
CURRICULUM					
10E001 2210 1100 00 462000 0000	IDEA FT SALARIES	4,000.00	3,000.00	3,566.80	18.89%
TOTAL	SALARIES	4,000.00	3,000.00	3,566.80	18.89%
10E001 2210 2110 00 462000 0000	TEACHERS RETIREMENT	862.00	400.00	768.25	92.06%
10E001 2210 2160 00 462000 0000	TRS SURCHARGE EXPENSE	26.00	60.00	22.70	-62.17%
10E001 2210 2290 00 462000 0000	IDEA FT TEACHER RETIREMENT INS	70.00	300.00	61.53	-79.49%
TOTAL	EMPLOYEE BENEFITS	958.00	760.00	852.48	12.17%
10E001 2210 3100 00 462000 0000	IDEA FT PURCHASE SERVICES	56,000.00	50,000.00	72,193.96	44.39%
TOTAL	PURCHASED SERVICES	56,000.00	50,000.00	72,193.96	44.39%
ASSESSMENT					
10E001 2230 3190 00 462000 0000	IDEA FT PURCHASE SERVICES	30,000.00	20,000.00	13,470.86	-32.65%
TOTAL	PURCHASED SERVICES	30,000.00	20,000.00	13,470.86	-32.65%
ADMINISTRATION					

10E001 2300 1000 00 462000 0000	IDEA FT SALARIES	0.00	41,382.00	0.00	-100.00%
10E001 2330 1000 00 462000 0000	IDEA FT SALARIES	41,382.00	0.00	41,382.00	0.00%
TOTAL	**SALARIES**	**41,382.00**	**41,382.00**	**41,382.00**	0.00%
10E001 2300 2110 00 462000 0000	IDEA FT TEACHERS RETIREMENT	0.00	8,913.00	0.00	-100.00%
10E001 2300 2160 00 462000 0000	IDEA FT TRS SURCHARGE EXPENSE	0.00	264.00	0.00	-100.00%
10E001 2300 2290 00 462000 0000	IDEA FT TEACHER RETIREMENT INS	0.00	715.00	0.00	-100.00%
10E001 2330 2110 00 462000 0000	IDEA FT TEACHERS RETIREMENT	8,913.00	0.00	8,913.07	0.00%
10E001 2330 2160 00 462000 0000	IDEA FT TRS SURCHARGE EXPENSE	264.00	0.00	263.77	0.00%
10E001 2330 2210 00 462000 0000	IDEA FT LIFE INSURANCE	32.00	0.00	31.92	0.00%
10E001 2330 2220 00 462000 0000	IDEA FT MEDICAL INSURANCE	9,550.00	0.00	9,543.82	0.00%
10E001 2330 2230 00 462000 0000	IDEA FT DENTAL INSURANCE	532.00	0.00	531.63	0.00%
10E001 2330 2250 00 462000 0000	IDEA FT LTD	115.00	0.00	115.08	0.00%
10E001 2330 2290 00 462000 0000	IDEA FT TEACHER RETIREMENT INS	715.00	0.00	713.92	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**20,121.00**	**9,892.00**	**20,113.21**	103.33%
TRANSPORTATION					
10E001 2550 3320 00 462000 0000	IDEA FT PURCHASE SERVICES	10,000.00	10,000.00	6,081.56	-39.18%
TOTAL	**PURCHASED SERVICES**	**10,000.00**	**10,000.00**	**6,081.56**	-39.18%
COMPUTER EDUCATION SERVICES					
10E001 2660 3160 00 462000 0000	IDEA FT CONTRACTED SERVICES	13,000.00	13,000.00	7,374.50	-43.27%
TOTAL	**PURCHASED SERVICES**	**13,000.00**	**13,000.00**	**7,374.50**	-43.27%
SPECIAL EDUCATION TUITION					
10E001 4120 3190 00 462000 0000	IDEA FT PAYMENTS TO OTHER GOVT	270,000.00	275,000.00	306,700.00	11.53%
TOTAL	**PURCHASED SERVICES**	**270,000.00**	**275,000.00**	**306,700.00**	11.53%
10E001 4220 6700 00 462000 0000	IDEA FT PMTS TO GOVT/TUITION	323,086.00	310,341.00	414,809.00	33.66%
TOTAL	**OTHER OBJECTS**	**323,086.00**	**310,341.00**	**414,809.00**	33.66%
GRAND TOTAL	**IDEA FLOW THROUGH GRANT**	**863,547.00**	**853,375.00**	**1,021,514.33**	19.70%
PERKINS GRANT					
10E002 1130 3100 00 474500 0000	PERKINS PURCHASE SERVICES	9,890.00	11,533.00	9,533.15	-17.34%
TOTAL	**PURCHASED SERVICES**	**9,890.00**	**11,533.00**	**9,533.15**	-17.34%
10E002 1130 4100 00 474500 0000	PERKINS SUPPLIES	2,564.00	2,662.00	560.63	-78.94%
TOTAL	**SUPPLIES**	**2,564.00**	**2,662.00**	**560.63**	-78.94%
10E002 1130 5400 00 474500 0000	PERKINS CAPITAL OUTLAY	0.00	0.00	9,554.76	0.00%
TOTAL	**CAPITAL OUTLAYS**	**0.00**	**0.00**	**9554.76**	0.00%
10E002 1130 7100 00 474500 0000	PERKINS NON-CAPITAL OUTLAY	1,386.00	0.00	0.00	0.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**1,386.00**	**0.00**	**0.00**	0.00%
10E002 2120 3100 00 474500 0000	PERKINS PURCHASE SERVICES	3,868.00	3,755.00	12,787.16	240.54%
TOTAL	**PURCHASED SERVICES**	**3,868.00**	**3,755.00**	**12,787.16**	240.54%
10E002 2230 4100 00 474500 0000	PERKINS ASSESSMENT AND TESTING	2,700.00	3,000.00	2,700.00	-10.00%
TOTAL	**SUPPLIES**	**2,700.00**	**3,000.00**	**2,700.00**	-10.00%
GRAND TOTAL	**PERKINS GRANT**	**20,408.00**	**20,950.00**	**35,135.70**	67.71%
TITLE III EL IMMIGRANT STUDENT EDUCATION					
10E001 1800 1130 00 490500 0000	TITLE III SALARY ADD ON	1,400.00	0.00	1,400.00	0.00%
TOTAL	**SALARIES**	**1,400.00**	**0.00**	**1,400.00**	0.00%
10E001 1800 2110 00 490500 0000	TITLE III TEACHER RETIREMENT	305.00	0.00	304.98	0.00%
10E001 1800 2160 00 490500 0000	TITLE III TRS SURCHARGE	10.00	0.00	9.15	0.00%
10E001 1800 2290 00 490500 0000	TITLE III TEACHER RET INS	25.00	0.00	24.74	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**340.00**	**0.00**	**338.87**	0.00%
10E001 1800 4100 00 490500 0000	TITLE III SUPPLIES	7,160.00	6,612.00	6,826.58	3.25%
TOTAL	**SUPPLIES**	**7,160.00**	**6,612.00**	**6,826.58**	3.25%
10E001 2210 3100 00 490500 0000	TITLE III PURCHASE SERVICES	3,000.00	6,000.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**3,000.00**	**6,000.00**	**0.00**	-100.00%
GRAND TOTAL	**TITLE III EL IMMIGRANT STUDENT EDUCATION**	**11,900.00**	**12,612.00**	**8,565.45**	-32.08%
TITLE III ELL-TBE/TPI LIPLEPS GRANT					
10E001 1100 3100 00 490900 0000	TITLE III PURCHASE SERVICES	25,000.00	34,500.00	34,500.00	0.00%
TOTAL	**PURCHASED SERVICES**	**25,000.00**	**34,500.00**	**34,500.00**	0.00%

10E001 1100 4100 00 490900 0000	TITLE III SUPPLIES	5,932.00	0.00	1,124.70	0.00%
TOTAL	SUPPLIES	5,932.00	0.00	1,124.70	0.00%
INSTRUCTION					
10E001 2210 3190 00 490900 0000	TITLE III PURCHASE SERVICES	17,578.00	13,250.00	15,592.14	17.68%
TOTAL	PURCHASED SERVICES	17,578.00	13,250.00	15,592.14	17.68%
10E001 2230 3190 00 490900 0000	TITLE III PURCHASE SERVICES	0.00	500.00	508.48	1.70%
TOTAL	PURCHASED SERVICES	0.00	500.00	508.48	1.70%
SERVICES					
10E001 3000 3100 00 490900 0000	TITLE III PURCHASE SERVICES	0.00	450.00	30.00	-93.33%
TOTAL	PURCHASED SERVICES	0.00	450.00	30.00	-93.33%
GRAND TOTAL	TITLE III ELL-TBE/TPI LIPLEPS GRANT	48,510.00	48,700.00	51,755.32	6.27%
TITLE II TEACHER QUALITY GRANT					
10E001 2210 1100 00 493200 0000	TITLE II SALARIES	20,900.00	19,625.00	11,900.00	-39.36%
TOTAL	SALARIES	20,900.00	19,625.00	11,900.00	-39.36%
10E001 2210 2110 00 493200 0000	TITLE II-TEACHER RETIREMENT	855.00	2,000.00	0.00	-100.00%
10E001 2210 2160 00 493200 0000	TITLE II-TRS SURCHARGE EXPENSE	60.00	500.00	58.88	-88.22%
10E001 2210 2290 00 493200 0000	TITLE II-TEACHER RETIRE INS	600.00	89.00	1,172.44	1217.35%
TOTAL	EMPLOYEE BENEFITS	1,515.00	2,589.00	1,231.32	-52.44%
10E001 2210 3190 00 493200 0000	TITLE II-PURCHASE SERVICES	15,000.00	33,357.00	22,491.81	-32.57%
TOTAL	PURCHASED SERVICES	15,000.00	33,357.00	22,491.81	-32.57%
10E001 2210 4100 00 493200 0000	TITLE II-SUPPLIES	2,889.00	1,820.00	1,999.33	9.85%
TOTAL	SUPPLIES	2,889.00	1,820.00	1,999.33	9.85%
10E001 2320 1000 00 493200 0000	TITLE II SALARIES	4,100.00	0.00	4,100.00	0.00%
TOTAL	SALARIES	4,100.00	0.00	4,100.00	0.00%
10E001 2320 2110 00 493200 0000	TITLE II-TEACHER RETIREMENT	885.00	0.00	883.08	0.00%
10E001 2320 2160 00 493200 0000	TITLE II-TRS SURCHARGE EXPENSE	30.00	0.00	26.13	0.00%
10E001 2320 2210 00 493200 0000	TITLE II-LIFE INSURANCE	0.00	0.00	3.16	0.00%
10E001 2320 2220 00 493200 0000	TITLE II-MEDICAL INSURANCE	0.00	0.00	945.58	0.00%
10E001 2320 2230 00 493200 0000	TITLE II-DENTAL INSURANCE	0.00	0.00	52.68	0.00%
10E001 2320 2250 00 493200 0000	TITLE II-LONG TERM DISABILITY	0.00	0.00	11.40	0.00%
10E001 2320 2290 00 493200 0000	TITLE II-TEACHER RETIRE INS	70.00	0.00	70.73	0.00%
TOTAL	EMPLOYEE BENEFITS	985.00	0.00	1,992.76	0.00%
INSTRUCTION-PUPIL SERVICES					
10E001 3700 3100 00 493200 0000	TITLE II-PURCHASE SERVICES	0.00	3,480.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	0.00	3,480.00	0.00	-100.00%
GRAND TOTAL	TITLE II TEACHER QUALITY GRANT	45,389.00	60,871.00	43,715.22	-28.18%
ESSER DIGITAL EQUITY GRANT					
10E001 2220 5400 00 499800 0000	CAPITAL OUTLAY	0.00	1,058,000.00	1,058,000.00	0.00%
TOTAL	CAPITAL OUTLAYS	0.00	1,058,000.00	1,058,000.00	0.00%
NON CAPITAL OUTLAY					
10E001 2220 7100 00 499800 0000	NON-CAPITAL OUTLAY	0.00	526,000.00	526,000.00	0.00%
TOTAL	NON-CAPITAL EQUIPMENT	0.00	526,000.00	526,000.00	0.00%
GRAND TOTAL	DIGITAL EQUITY GRANT	0.00	1,584,000.00	1,584,000.00	0.00%
ARP IDEA PRESCHOOL					
IMPROVEMENT OF INSTRUCTION					
10E001 2210 3100 02 499800 0000	ARP IDEA PRESCHOOL SERVICES	0.00	1,803.00	1,803.00	0.00%
TOTAL	PURCHASED SERVICES	0.00	1,803.00	1,803.00	0.00%
GRAND TOTAL	ARP IDEA PRESCHOOL	0.00	1,803.00	1,803.00	0.00%
ESSER III GRANT (ARP)					
10E003 1100 1100 00 499800 0000	ESSER III-SALARIES	0.00	14,202.00	17,700.00	24.63%
TOTAL	SALARIES	0.00	14,202.00	17,700.00	24.63%
10E003 1100 2110 00 499800 0000	ESSER III-TEACHER RETIREMENT	0.00	2,000.00	3,812.32	90.62%
10E003 1100 2160 00 499800 0000	ESSER III-TRS SURCHARGE EXPENSE	0.00	20.00	112.85	464.25%
10E003 1100 2290 00 499800 0000	ESSER III-TEACHER RETIREMENT INS	0.00	500.00	305.37	-38.93%
TOTAL	EMPLOYEE BENEFITS	0.00	2,520.00	4,230.54	67.88%

CURRICULUM					
10E003 2210 3100 00 499800 0000	ESSER III-PURCHASE SERVICES	0.00	6,000.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**6,000.00**	**0.00**	-100.00%
10E003 2550 3320 00 499800 0000	ESSER III-PURCHASE SERVICES	0.00	2,408.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**0.00**	**2,408.00**	**0.00**	-100.00%
GRAND TOTAL	**ESSER III GRANT**	**0.00**	**25,130.00**	**21,930.54**	-12.73%
GRAND TOTALS	**EDUCATION FUND**	**78,262,248.00**	**74,758,312.00**	**57,812,654.34**	-22.67%
GRAND TOTALS	**EDUCATION FUND LESS TRS ON BEHALF PMTS**	**61,262,248.00**	**58,258,312.00**	**57,812,654.34**	-0.76%
OPERATIONS & MAINTENANCE FUND (FUND 20)					
REVENUE FROM LOCAL SOURCES					
20R000 1111 0000 00 000000 0000	TAXES, EARLY	4,236,139.00	3,326,968.00	3,608,749.87	8.47%
20R001 1111 0000 00 000000 0000	TAXES, BUDGET YEAR	3,544,812.00	3,259,927.00	3,257,039.78	-0.09%
20R000 1230 0000 00 000000 0000	CORPORATE PERSONAL PROPERTY TAX	200,000.00	254,995.00	199,125.32	-21.91%
20R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	180,000.00	190,000.00	363,554.35	91.34%
20R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	4,650.00	700.00	9,316.89	1230.98%
20R001 1720 0000 00 000000 0000	PARKING FEES	30,000.00	32,000.00	30,500.00	-4.69%
20R000 1910 0000 00 000000 0000	RENTALS	85,000.00	48,000.00	87,713.50	82.74%
20R000 1950 0000 00 000000 0000	REFUND OF PRIOR YEAR EXPENDITURES	6,000.00	3,000.00	5,902.67	96.76%
20R000 1999 0000 00 000000 0000	OTHER REVENUE	20,000.00	35,000.00	6,892.20	-80.31%
20R000 7300 0000 00 000000 0000	SALE OR COMPENSATION FOR ASSET	0.00	0.00	2,546,354.74	0.00%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**8,306,601.00**	**7,150,590.00**	**10,115,149.32**	41.46%
REVENUE FROM STATE SOURCES					
20R000 3001 0000 00 000000 0000	EVIDENCE-BASED FUNDING	4,000,000.00	3,992,208.00	6,031,973.95	51.09%
20R000 3925 0000 00 000000 0000	SCHOOL MAINTENANCE GRANT	50,000.00	50,000.00	50,000.00	0.00%
TOTAL	**REVENUE FROM STATE SOURCES**	**4,050,000.00**	**4,042,208.00**	**6,081,973.95**	50.46%
REVENUE FROM FEDERAL SOURCES					
20R000 4999 0000 00 000000 0000	OTHER FEDERAL REVENUE	10,000.00	0.00	245,891.16	0.00%
TOTAL	**REVENUE FROM FEDERAL SOURCES**	**10,000.00**	**0.00**	**245,891.16**	0.00%
TOTAL	**REVENUE FROM ALL SOURCES**	**12,366,601.00**	**11,192,798.00**	**16,443,014.43**	46.91%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**12,366,601.00**	**11,192,798.00**	**16,443,014.43**	46.91%
OPERATIONS & MAINTENANCE					
20E001 2540 1000 00 000000 0000	DIRECTOR SALARY	131,475.00	125,695.00	125,691.60	0.00%
20E001 2540 1100 00 000000 0000	SUPERVISOR SALARIES	154,854.00	143,585.00	144,895.55	0.91%
20E001 2540 1110 00 000000 0000	SECRETARY SALARY	48,250.00	46,130.00	46,128.60	0.00%
20E001 2540 1160 00 000000 0000	MAINTENANCE STAFF SALARY	246,150.00	236,250.00	243,839.62	3.21%
20E001 2540 1170 00 000000 0000	MAINTENANCE-SEASONAL	6,000.00	6,000.00	0.00	-100.00%
20E001 2540 1190 00 000000 0000	CUSTODIAN SALARY	195,460.00	188,910.00	148,342.39	-21.47%
20E002 2540 1190 00 000000 0000	CUSTODIAN SALARY	397,634.00	417,855.00	370,086.37	-11.43%
20E003 2540 1190 00 000000 0000	CUSTODIAN SALARY	128,731.00	123,535.00	122,395.09	-0.92%
20E004 2540 1190 00 000000 0000	CUSTODIAN SALARY	154,025.00	183,935.00	148,132.71	-19.46%
20E005 2540 1190 00 000000 0000	CUSTODIAN SALARY	81,037.00	79,845.00	78,652.74	-1.49%
20E008 2540 1190 00 000000 0000	CUSTODIAN SALARY	185,682.00	178,175.00	175,180.14	-1.68%
20E010 2540 1190 00 000000 0000	CUSTODIAN SALARY	162,345.00	155,800.00	156,787.41	0.63%
20E011 2540 1190 00 000000 0000	CUSTODIAN SALARY	245,370.00	235,440.00	240,090.81	1.98%
20E001 2540 1191 00 000000 0000	GROUNDS STAFF	186,910.00	179,400.00	201,394.91	12.26%
20E001 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00	0.00	0.00%
20E002 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	600.00	-66.67%
20E008 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
20E011 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
20E001 2540 1220 00 000000 0000	CUSTODIAN SUBSTITUTES	0.00	1,000.00	0.00	-100.00%
20E001 2540 1300 00 000000 0000	OVERTIME-MAINTENANCE	0.00	4,000.00	0.00	-100.00%
20E001 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	0.00	2,000.00	0.00	-100.00%
20E002 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	0.00	7,500.00	0.00	-100.00%
20E003 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	0.00	1,000.00	0.00	-100.00%
20E004 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	0.00	1,000.00	0.00	-100.00%
20E005 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	0.00	500.00	0.00	-100.00%
20E008 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	0.00	1,000.00	0.00	-100.00%
20E010 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	0.00	1,000.00	0.00	-100.00%
20E011 2540 1310 00 000000 0000	OVERTIME-CUSTODIANS	0.00	2,000.00	0.00	-100.00%
20E001 2540 1320 00 000000 0000	OVERTIME-GROUNDS/UTILITY	0.00	5,000.00	0.00	-100.00%
TOTAL	**SALARIES**	**2,331,123.00**	**2,331,955.00**	**2,205,817.94**	-5.41%
20E001 2540 2210 00 000000 0000	LIFE INSURANCE	500.00	465.00	405.90	-12.71%
20E002 2540 2210 00 000000 0000	LIFE INSURANCE	182.00	200.00	171.00	-14.50%
20E003 2540 2210 00 000000 0000	LIFE INSURANCE	55.00	55.00	53.96	-1.89%

20E004 2540 2210 00 000000 0000	LIFE INSURANCE	73.00	100.00	73.72	-26.28%
20E005 2540 2210 00 000000 0000	LIFE INSURANCE	37.00	40.00	35.72	-10.70%
20E008 2540 2210 00 000000 0000	LIFE INSURANCE	68.00	70.00	67.44	-3.66%
20E010 2540 2210 00 000000 0000	LIFE INSURANCE	73.00	75.00	72.96	-2.72%
20E011 2540 2210 00 000000 0000	LIFE INSURANCE	110.00	110.00	109.44	-0.51%
20E001 2540 2220 00 000000 0000	MEDICAL INSURANCE	243,455.00	248,560.00	206,632.82	-16.87%
20E002 2540 2220 00 000000 0000	MEDICAL INSURANCE	114,435.00	118,750.00	106,501.74	-10.31%
20E003 2540 2220 00 000000 0000	MEDICAL INSURANCE	41,116.00	39,125.00	37,870.02	-3.21%
20E004 2540 2220 00 000000 0000	MEDICAL INSURANCE	43,860.00	52,170.00	41,176.06	-21.07%
20E005 2540 2220 00 000000 0000	MEDICAL INSURANCE	32,456.00	30,885.00	29,064.46	-5.89%
20E008 2540 2220 00 000000 0000	MEDICAL INSURANCE	31,225.00	30,675.00	29,183.02	-4.86%
20E010 2540 2220 00 000000 0000	MEDICAL INSURANCE	47,415.00	48,170.00	46,358.08	-3.76%
20E011 2540 2220 00 000000 0000	MEDICAL INSURANCE	60,050.00	57,900.00	57,037.44	-1.49%
20E001 2540 2230 00 000000 0000	DENTAL INSURANCE	12,875.00	13,295.00	950.44	-92.85%
20E002 2540 2230 00 000000 0000	DENTAL INSURANCE	5,335.00	6,170.00	5,505.42	-10.77%
20E003 2540 2230 00 000000 0000	DENTAL INSURANCE	1,855.00	1,810.00	1,766.50	-2.40%
20E004 2540 2230 00 000000 0000	DENTAL INSURANCE	2,405.00	2,890.00	2,339.06	-19.06%
20E005 2540 2230 00 000000 0000	DENTAL INSURANCE	1,305.00	1,275.00	1,193.94	-6.36%
20E008 2540 2230 00 000000 0000	DENTAL INSURANCE	2,610.00	2,545.00	2,465.28	-3.13%
20E010 2540 2230 00 000000 0000	DENTAL INSURANCE	2,820.00	2,750.00	2,718.96	-1.13%
20E011 2540 2230 00 000000 0000	DENTAL INSURANCE	2,960.00	2,895.00	2,849.04	-1.59%
20E001 2540 2250 00 000000 0000	LONG TERM DISABILITY INSURANCE	345.00	335.00	345.68	3.19%
TOTAL	**EMPLOYEE BENEFITS**	**647,620.00**	**661,315.00**	**574,948.10**	-13.06%
20E001 2540 3100 00 000000 0000	PROF & TECH SERV	800,000.00	800,000.00	528,379.13	-33.95%
20E001 2540 3190 00 000000 0000	LIFE SAFETY	5,000.00	5,000.00	0.00	-100.00%
20E001 2540 3210 00 000000 0000	TRASH REMOVAL	45,000.00	45,000.00	32,149.29	-28.56%
20E001 2540 3220 00 000000 0000	SNOW REMOVAL	5,000.00	5,000.00	5,286.72	5.73%
20E001 2540 3230 00 000000 0000	REPAIRS-DISTRICT	280,000.00	280,000.00	329,083.79	17.53%
20E002 2540 3230 00 000000 0000	REPAIRS-VEHICLE	50,000.00	50,000.00	39,544.82	-20.91%
20E002 2540 3250 00 000000 0000	RENTALS	5,000.00	5,000.00	0.00	-100.00%
20E001 2540 3320 00 000000 0000	TRAVEL	300.00	300.00	0.00	-100.00%
20E001 2540 3400 00 000000 0000	TELEPHONE	95,000.00	95,000.00	35,498.56	-62.63%
20E001 2540 3700 00 000000 0000	WATER	37,000.00	37,000.00	36,354.05	-1.75%
TOTAL	**PURCHASED SERVICES**	**1,322,300.00**	**1,322,300.00**	**1,006,296.36**	-23.90%
20E001 2540 4100 00 000000 0000	SUPPLIES/CUSTODIANS	235,000.00	235,000.00	204,906.51	-12.81%
20E001 2540 4110 00 000000 0000	SUPPLIES/MAINTENANCE	220,000.00	330,000.00	170,172.75	-48.43%
20E002 2540 4110 00 000000 0000	UNIFORM ALLOWANCE	15,000.00	19,000.00	11,676.54	-38.54%
20E001 2540 4120 00 000000 0000	SUPPLIES/GROUNDS	110,000.00	110,000.00	80,012.46	-27.26%
20E001 2540 4190 00 000000 0000	LIFE SAFETY SUPPLIES	2,000.00	2,000.00	0.00	-100.00%
20E001 2540 4650 00 000000 0000	GAS HEAT	9,000.00	6,000.00	12,356.66	105.94%
20E002 2540 4650 00 000000 0000	GAS HEAT	69,000.00	58,000.00	80,455.37	38.72%
20E003 2540 4650 00 000000 0000	GAS HEAT	28,000.00	24,000.00	33,959.81	41.50%
20E004 2540 4650 00 000000 0000	GAS HEAT	22,000.00	18,000.00	26,708.43	48.38%
20E005 2540 4650 00 000000 0000	GAS HEAT	12,000.00	9,000.00	15,638.87	73.77%
20E007 2540 4650 00 000000 0000	GAS HEAT	2,000.00	0.00	0.00	0.00%
20E008 2540 4650 00 000000 0000	GAS HEAT	26,000.00	20,000.00	32,572.01	62.86%
20E010 2540 4650 00 000000 0000	GAS HEAT	32,000.00	21,000.00	43,096.68	105.22%
20E011 2540 4650 00 000000 0000	GAS HEAT	42,000.00	28,000.00	62,037.59	121.56%
20E001 2540 4660 00 000000 0000	ELECTRICITY	11,000.00	10,000.00	11,699.04	16.99%
20E002 2540 4660 00 000000 0000	ELECTRICITY	320,000.00	198,000.00	320,459.76	61.85%
20E003 2540 4660 00 000000 0000	ELECTRICITY	65,000.00	50,000.00	67,865.15	35.73%
20E004 2540 4660 00 000000 0000	ELECTRICITY	89,000.00	68,000.00	89,973.65	32.31%
20E005 2540 4660 00 000000 0000	ELECTRICITY	29,000.00	25,000.00	32,043.04	28.17%
20E007 2540 4660 00 000000 0000	ELECTRICITY	5,000.00	0.00	0.00	0.00%
20E008 2540 4660 00 000000 0000	ELECTRICITY	85,000.00	66,000.00	88,503.86	34.10%
20E010 2540 4660 00 000000 0000	ELECTRICITY	85,000.00	67,000.00	92,229.67	37.66%
20E011 2540 4660 00 000000 0000	ELECTRICITY	165,000.00	105,000.00	177,005.37	68.58%
TOTAL	**SUPPLIES**	**1,678,000.00**	**1,469,000.00**	**1,653,373.22**	12.55%
20E001 2540 5300 00 000000 0000	IMPROVEMENT/GROUNDS	90,000.00	90,000.00	5,022,264.58	5480.29%
20E001 2540 5400 00 000000 0000	CAPITALIZED EQUIPMENT	200,000.00	300,000.00	200,363.91	-33.21%
20E002 2540 5400 00 000000 0000	HS CLASSROOM ADDITIONS	6,000,000.00	6,800,000.00	5,046,246.25	-25.79%
20E002 2540 5410 00 000000 0000	DISTRICT CAPITAL PROJECTS	2,000,000.00	4,000,000.00	3,116,766.26	-22.08%
20E003 2540 5400 00 000000 0000	O&M/TRANSPORTATION BUILDING	0.00	25,000.00	48,477.90	93.91%
20E001 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT	0.00	50,000.00	0.00	-100.00%
20E004 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT HBT	15,000.00	200,000.00	119,164.66	-40.42%
20E005 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT LL	0.00	200,000.00	135,480.46	-32.26%
20E008 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT PV	15,000.00	0.00	93,562.66	0.00%
TOTAL	**CAPITAL OUTLAYS**	**8,320,000.00**	**11,665,000.00**	**13,782,326.68**	18.15%
20E001 2540 6400 00 000000 0000	DUES/FEES	3,800.00	3,800.00	3,668.24	-3.47%
TOTAL	**OTHER OBJECTS**	**3,800.00**	**3,800.00**	**3,668.24**	-3.47%

20E001 2540 7100 00 000000 0000	NON-CAPITALIZED EQUIPMENT	100,000.00	100,000.00	167,835.46	67.84%
TOTAL	**NON-CAPITAL EQUIPMENT**	**100,000.00**	**100,000.00**	**167,835.46**	67.84%
PROVISION FOR CONTINGENCIES					
20E001 6000 6900 00 000000 0000	CONTINGENCY ACCT	50,000.00	50,000.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**50,000.00**	**50,000.00**	**0.00**	-100.00%
GRAND TOTALS	**OPERATIONS & MAINTENANCE FUND**	**14,452,843.00**	**17,603,370.00**	**19,394,266.00**	10.17%
DEBT SERVICE FUND (FUND 30)					
REVENUE FROM LOCAL SOURCES					
30R000 1112 0000 00 000000 0000	TAXES, EARLY	4,709,475.00	4,359,713.00	4,454,676.11	2.18%
30R001 1112 0000 00 000000 0000	TAXES, BUDGET YR	4,525,928.00	4,455,108.00	4,451,214.15	-0.09%
30R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	100,000.00	64,000.00	206,975.10	223.40%
30R003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	6,800.00	870.00	12,732.91	1363.55%
30R000 1930 0000 00 000000 0000	IMPACT FEES	516,125.00	513,650.00	513,650.00	0.00%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**9,858,328.00**	**9,393,341.00**	**9,639,248.27**	2.62%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**9,858,328.00**	**9,393,341.00**	**9,639,248.27**	2.62%
30E001 5220 6240 04 000000 0000	INTEREST ON 2006 BONDS	0.00	5,252,440.00	5,252,439.25	0.00%
30E001 5220 6240 10 000000 0000	INTEREST ON 2016 DEBT CERTIFICATES	91,125.00	103,650.00	103,650.00	0.00%
30E001 5220 6240 11 000000 0000	INTEREST ON 2016A DSEB BONDS	31,125.00	37,725.00	37,725.00	0.00%
30E001 5220 6240 12 000000 0000	INTEREST ON 2017 BONDS	705,075.00	751,700.00	751,700.00	0.00%
30E001 5220 6240 13 000000 0000	INTEREST ON 2013 BONDS	2,137,908.00	0.00	0.00	0.00%
TOTAL	**OTHER OBJECTS**	**2,965,233.00**	**6,145,515.00**	**6,145,514.25**	0.00%
30E001 5320 6100 04 000000 0000	PRINCIPAL ON 2006 BONDS	0.00	1,552,561.00	1,552,560.75	0.00%
30E001 5320 6100 05 000000 0000	PRINCIPAL ON 2016A DSEB BONDS	225,000.00	215,000.00	215,000.00	0.00%
30E001 5320 6100 06 000000 0000	PRINCIPAL ON 2016 DEBT CERTIFICATES	425,000.00	410,000.00	410,000.00	0.00%
30E001 5320 6100 10 000000 0000	PRINCIPAL ON 2017 BONDS	955,000.00	910,000.00	910,000.00	0.00%
30E001 5320 6100 13 000000 0000	PRINCIPAL ON 2013 BONDS	4,837,093.00	0.00	0.00	0.00%
TOTAL	**OTHER OBJECTS**	**6,442,093.00**	**3,087,561.00**	**3,087,560.75**	0.00%
30E001 5400 3190 00 000000 0000	SERVICE CHARGE	2,000.00	3,400.00	825.00	-75.74%
TOTAL	**PURCHASED SERVICES**	**2,000.00**	**3,400.00**	**825.00**	-75.74%
GRAND TOTALS	**DEBT SERVICE FUND**	**9,409,326.00**	**9,236,476.00**	**9,233,900.00**	-0.03%
TRANSPORTATION FUND (FUND 40)					
REVENUE FROM LOCAL SOURCES					
40R000 1113 0000 00 000000 0000	TAXES, EARLY	1,558,967.00	1,446,508.00	1,519,224.82	5.03%
40R001 1113 0000 00 000000 0000	TAXES, BUDGET YEAR	1,543,559.00	1,402,111.00	1,400,888.23	-0.09%
40R000 1415 0000 00 000000 0000	FIELD TRIP FEES	7,000.00	600.00	6,904.00	1050.67%
40R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	150,000.00	107,000.00	295,746.80	176.40%
40R003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	2,150.00	300.00	4,007.30	1235.77%
40R000 1950 0000 00 000000 0000	PRIOR YEAR REFUND	5,000.00	17,000.00	2,475.82	-85.44%
40R000 1999 0000 00 000000 0000	OTHER REVENUE	18,000.00	5,000.00	20,232.64	304.65%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**3,284,676.00**	**2,978,519.00**	**3,249,479.61**	9.10%
REVENUE FROM STATE SOURCES					
40R000 3500 0000 00 000000 0000	STATE AID, REGULAR	1,652,509.00	1,591,844.00	2,111,579.00	32.65%
40R000 3510 0000 00 000000 0000	STATE AID, SPECIAL ED	1,289,331.00	1,228,421.00	1,343,178.54	9.34%
TOTAL	**REVENUE FROM STATE SOURCES**	**2,941,840.00**	**2,820,265.00**	**3,454,757.54**	22.50%
REVENUE FROM FEDERAL SOURCES					
40R003 4998 0000 00 000000 0000	ESSER III GRANT (ARP)	0.00	0.00	6,208.00	0.00%
TOTAL	**REVENUE FROM FEDERAL SOURCES**	**0.00**	**0.00**	**6,208.00**	0.00%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**6,226,516.00**	**5,798,784.00**	**6,710,445.15**	15.72%
TRANSPORTATION					
40E001 2550 1000 00 000000 0000	DIRECTOR/MECHANIC SALARY	238,553.00	228,100.00	228,061.90	-0.02%
40E001 2550 1110 00 000000 0000	OFFICE STAFF SALARIES	193,052.00	180,565.00	178,763.32	-1.00%
40E001 2550 1120 00 000000 0000	LONGEVITY	13,075.00	13,075.00	13,074.48	0.00%
40E001 2550 1150 00 000000 0000	BUS AIDE SALARIES	72,200.00	55,000.00	56,466.53	2.67%
40E001 2550 1180 00 000000 0000	EXTRA DUTY	175,000.00	175,000.00	164,801.01	-5.83%
40E001 2550 1210 00 000000 0000	BUS DRIVER SALARIES/UTILITY	1,814,760.00	1,700,000.00	1,744,216.60	2.60%
40E001 2550 1220 00 000000 0000	SUBSTITUTE DRIVERS	75,000.00	110,000.00	40,202.72	-63.45%
TOTAL	**SALARIES**	**2,581,640.00**	**2,461,740.00**	**2,425,586.56**	-1.47%
40E001 2550 2210 00 000000 0000	LIFE INSURANCE	365.00	510.00	319.20	-37.41%
40E001 2550 2220 00 000000 0000	MEDICAL INSURANCE	450,000.00	140,575.00	177,905.02	26.56%
40E001 2550 2230 00 000000 0000	DENTAL INSURANCE	25,000.00	6,920.00	2,677.96	-61.30%
40E001 2550 2250 00 000000 0000	LONG TERM DISABILITY	310.00	300.00	307.36	2.45%
TOTAL	**EMPLOYEE BENEFITS**	**475,675.00**	**148,305.00**	**181,209.54**	22.19%

40E001 2550 3190 00 000000 0000	PHYSICAL EXAM & FINGER PRINT	10,000.00	13,000.00	9,140.00	-29.69%
40E001 2550 3230 00 000000 0000	REPAIRS	25,000.00	16,000.00	21,197.30	32.48%
40E001 2550 3240 00 000000 0000	RADIO REPAIRS	4,200.00	3,000.00	4,192.75	39.76%
40E001 2550 3250 00 000000 0000	RENTALS/BUS LEASES	2,520,000.00	1,780,056.00	2,074,803.00	16.56%
40E001 2550 3310 00 000000 0000	CONTRACTED TRANSPORTATION	220,000.00	385,000.00	178,786.76	-53.56%
40E001 2550 3320 00 000000 0000	TRAVEL	4,000.00	10,000.00	2,013.29	-79.87%
40E001 2550 3700 00 000000 0000	PURCHASE SERVICES	25,000.00	15,000.00	18,754.68	25.03%
40E001 2550 3840 00 000000 0000	P & C INSURANCE	72,000.00	60,000.00	68,786.94	14.64%
TOTAL	**PURCHASED SERVICES**	**2,880,200.00**	**2,282,056.00**	**2,377,674.72**	4.19%
40E001 2550 4100 00 000000 0000	GENERAL SUPPLIES	30,000.00	30,000.00	20,323.61	-32.25%
40E001 2550 4110 00 000000 0000	OFFICE SUPPLIES	25,000.00	30,000.00	10,038.29	-66.54%
40E001 2550 4120 00 000000 0000	GREASE & OIL	3,000.00	5,500.00	1,511.36	-72.52%
40E001 2550 4130 00 000000 0000	TIRES	15,500.00	7,800.00	15,401.67	97.46%
40E001 2550 4640 00 000000 0000	FUEL	500,000.00	500,000.00	420,820.05	-15.84%
40E001 2550 4650 00 000000 0000	GAS HEAT/GARAGE	5,000.00	4,200.00	4,819.12	14.74%
40E001 2550 4900 00 000000 0000	OTHER SUPPLIES-NON REIMBURSABLE	3,500.00	4,000.00	2,878.27	-28.04%
TOTAL	**SUPPLIES**	**582,000.00**	**581,500.00**	**475,792.37**	-18.18%
40E001 2550 5400 00 000000 0000	CAPITAL OUTLAY	29,000.00	20,000.00	27,158.35	35.79%
TOTAL	**CAPITAL OUTLAYS**	**29,000.00**	**20,000.00**	**27,158.35**	35.79%
40E001 2550 6400 00 000000 0000	DUES/FEES/LICENSES	13,500.00	10,000.00	13,186.65	31.87%
TOTAL	**OTHER OBJECTS**	**13,500.00**	**10,000.00**	**13,186.65**	31.87%
40E001 2550 7100 00 000000 0000	NON CAPITAL OUTLAY/EQUIPMENT	5,500.00	4,000.00	5,681.66	42.04%
TOTAL	**NON-CAPITAL EQUIPMENT**	**5,500.00**	**4,000.00**	**5,681.66**	42.04%
40E001 6000 6900 00 000000 0000	CONTINGENCY	50,000.00	50,000.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**50,000.00**	**50,000.00**	**0.00**	-100.00%
TOTAL	**TRANSPORTATION FUND**	**6,617,515.00**	**5,557,601.00**	**5,506,289.85**	-0.92%
GRAND TOTALS	**TRANSPORTATION FUND**	**6,617,515.00**	**5,557,601.00**	**5,506,289.85**	-0.92%
IMRF/SS FUND (FUND 50)					
REVENUE FROM LOCAL SOURCES					
50R000 1114 0000 00 000000 0000	IMRF TAXES, EARLY	428,130.00	482,170.00	503,942.32	4.52%
50R001 1114 0000 00 000000 0000	IMRF TAXES, BUDGET YEAR	512,000.00	436,205.00	462,781.06	6.09%
50R000 1151 0000 00 000000 0000	SOCIAL SECURITY/MEDICARE, EARLY	428,130.00	482,170.00	503,942.32	4.52%
50R001 1151 0000 00 000000 0000	SOCIAL SECURITY/MEDICARE, BUDGET YEAR	512,000.00	463,205.00	462,781.06	-0.09%
50R000 1230 0000 00 000000 0000	CORPORATE PERSONAL PROPERTY TAX	72,000.00	70,000.00	101,366.76	44.81%
50R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	92,000.00	50,000.00	184,168.60	268.34%
50R003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	1,500.00	350.00	2,647.60	656.46%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**2,045,760.00**	**1,984,100.00**	**2,221,629.72**	11.97%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**2,045,760.00**	**1,984,100.00**	**2,221,629.72**	11.97%
NON-CATEGORICAL DISTRICT WIDE PROGRAMS					
50E001 1100 2130 00 000000 0000	FICA	200.00	200.00	312.17	56.09%
50E001 1100 2140 00 000000 0000	MEDICARE	6,700.00	5,900.00	6,583.47	11.58%
50E001 1100 2140 00 399900 0000	MEDICARE	0.00	0.00	94.04	0.00%
50E001 1100 2140 00 430000 0000	MEDICARE	1,715.00	1,700.00	1,714.94	0.88%
50E003 1100 2140 00 499800 0000	MEDICARE	0.00	1,800.00	256.65	-85.74%
TOTAL	**EMPLOYEE BENEFITS**	**8,615.00**	**9,600.00**	**8,961.27**	-6.65%
ELEMENTARY					
50E008 1110 2120 00 000000 0000	IMRF	0.00	1,400.00	960.22	-31.41%
50E004 1110 2130 00 000000 0000	FICA	2,356.00	2,420.00	2,241.00	-7.40%
50E008 1110 2130 00 000000 0000	FICA	2,110.00	1,985.00	2,018.07	1.67%
50E010 1110 2130 00 000000 0000	FICA	2,387.00	2,110.00	2,213.63	4.91%
50E004 1110 2140 00 000000 0000	MEDICARE	30,925.00	30,350.00	29,196.74	-3.80%
50E005 1110 2140 00 000000 0000	MEDICARE	13,160.00	11,875.00	11,392.32	-4.06%
50E008 1110 2140 00 000000 0000	MEDICARE	30,255.00	28,900.00	27,589.35	-4.54%
50E010 1110 2140 00 000000 0000	MEDICARE	31,925.00	29,900.00	28,498.57	-4.69%
TOTAL	**EMPLOYEE BENEFITS**	**113,118.00**	**108,940.00**	**104,109.90**	-4.43%
MIDDLE SCHOOL					
50E003 1120 2130 00 000000 0000	FICA	620.00	600.00	621.20	3.53%
50E011 1120 2130 00 000000 0000	FICA	620.00	850.00	617.24	-27.38%
50E003 1120 2140 00 000000 0000	MEDICARE	21,867.00	20,290.00	18,208.01	-10.26%
50E011 1120 2140 00 000000 0000	MEDICARE	41,035.00	40,725.00	37,730.61	-7.35%
TOTAL	**EMPLOYEE BENEFITS**	**64,142.00**	**62,465.00**	**57,177.06**	-8.47%
HIGH SCHOOL					
50E002 1130 2120 00 000000 0000	IMRF	2,551.00	2,600.00	2,511.68	-3.40%
50E002 1130 2130 00 000000 0000	FICA	1,909.00	2,000.00	1,878.64	-6.07%

50E002 1130 2140 00 000000 0000	MEDICARE	79,885.00	78,000.00	75,179.90	-3.62%
50E002 1130 2140 00 323530 0000	MEDICARE	320.00	290.00	321.10	10.72%
TOTAL	EMPLOYEE BENEFITS	**84,665.00**	**82,890.00**	**79,891.32**	-3.62%
SPECIAL PROGRAMS					
50E001 1200 2120 00 000000 0000	IMRF	0.00	80.00	0.02	-99.98%
50E001 1200 2130 00 000000 0000	FICA	2,625.00	4,500.00	2,622.95	-41.71%
50E001 1200 2140 00 000000 0000	MEDICARE	910.00	1,400.00	907.73	-35.16%
TOTAL	EMPLOYEE BENEFITS	**3,535.00**	**5,980.00**	**3,530.70**	-40.96%
SPECIAL EDUCATION					
50E002 1205 2120 00 000000 0000	IMRF	9,860.00	11,315.00	9,563.10	-15.48%
50E003 1205 2120 00 000000 0000	IMRF	4,256.00	4,100.00	3,954.28	-3.55%
50E004 1205 2120 00 000000 0000	IMRF	15,030.00	10,970.00	9,370.04	-14.58%
50E005 1205 2120 00 000000 0000	IMRF	7,621.00	7,445.00	6,773.53	-9.02%
50E008 1205 2120 00 000000 0000	IMRF	12,604.00	13,600.00	13,239.66	-2.65%
50E010 1205 2120 00 000000 0000	IMRF	12,506.00	17,425.00	12,418.73	-28.73%
50E011 1205 2120 00 000000 0000	IMRF	8,037.00	9,755.00	7,515.14	-22.96%
50E002 1205 2130 00 000000 0000	FICA	7,380.00	8,466.00	6,948.42	-17.93%
50E003 1205 2130 00 000000 0000	FICA	3,185.00	3,070.00	2,958.79	-3.62%
50E004 1205 2130 00 000000 0000	FICA	11,248.00	8,200.00	6,989.13	-14.77%
50E005 1205 2130 00 000000 0000	FICA	5,704.00	5,570.00	4,962.46	-10.91%
50E008 1205 2130 00 000000 0000	FICA	9,435.00	10,155.00	9,886.47	-2.64%
50E010 1205 2130 00 000000 0000	FICA	9,360.00	13,050.00	9,246.28	-29.15%
50E011 1205 2130 00 000000 0000	FICA	6,015.00	7,300.00	5,624.81	-22.95%
50E001 1205 2140 00 000000 0000	MEDICARE	1,500.00	1,200.00	4,961.27	313.44%
50E002 1205 2140 00 000000 0000	MEDICARE	9,955.00	10,880.00	8,986.69	-17.40%
50E003 1205 2140 00 000000 0000	MEDICARE	2,668.00	2,165.00	2,122.17	-1.98%
50E004 1205 2140 00 000000 0000	MEDICARE	7,027.00	6,140.00	5,345.89	-12.93%
50E005 1205 2140 00 000000 0000	MEDICARE	3,887.00	3,275.00	2,934.87	-10.39%
50E008 1205 2140 00 000000 0000	MEDICARE	5,090.00	5,410.00	4,865.71	-10.06%
50E010 1205 2140 00 000000 0000	MEDICARE	4,710.00	5,915.00	4,963.61	-16.08%
50E011 1205 2140 00 000000 0000	MEDICARE	5,635.00	5,730.00	5,033.05	-12.16%
TOTAL	EMPLOYEE BENEFITS	**162,713.00**	**171,136.00**	**148,664.10**	-13.13%
EARLY CHILDHOOD					
50E001 1225 2120 00 000000 0000	IMRF	4,315.00	1,395.00	3,957.47	183.69%
50E004 1225 2120 00 000000 0000	IMRF	5,950.00	5,060.00	3,103.32	-38.67%
50E008 1225 2120 00 000000 0000	IMRF	4,395.00	3,590.00	3,587.57	-0.07%
50E010 1225 2120 00 000000 0000	IMRF	7,400.00	5,280.00	4,920.48	-6.81%
50E001 1225 2130 00 000000 0000	FICA	1,999.00	1,835.00	1,740.35	-5.16%
50E004 1225 2130 00 000000 0000	FICA	4,450.00	3,780.00	3,499.68	-7.42%
50E008 1225 2130 00 000000 0000	FICA	3,290.00	2,690.00	2,256.93	-16.10%
50E010 1225 2130 00 000000 0000	FICA	5,535.00	3,950.00	3,743.09	-5.24%
50E001 1225 2140 00 000000 0000	MEDICARE	468.00	0.00	623.90	0.00%
50E004 1225 2140 00 000000 0000	MEDICARE	3,026.00	2,690.00	2,506.31	-6.83%
50E008 1225 2140 00 000000 0000	MEDICARE	2,530.00	2,780.00	2,677.00	-3.71%
50E010 1225 2140 00 000000 0000	MEDICARE	4,540.00	3,200.00	3,109.52	-2.83%
TOTAL	EMPLOYEE BENEFITS	**47,898.00**	**36,250.00**	**35,725.62**	-1.45%
READING SPECIALIST					
50E003 1250 2140 00 000000 0000	MEDICARE	210.00	200.00	192.05	-3.97%
50E004 1250 2140 00 000000 0000	MEDICARE	2,775.00	2,700.00	2,583.70	-4.31%
50E005 1250 2140 00 000000 0000	MEDICARE	1,163.00	1,110.00	974.08	-12.25%
50E008 1250 2140 00 000000 0000	MEDICARE	2,045.00	1,905.00	1,902.83	-0.11%
50E010 1250 2140 00 000000 0000	MEDICARE	2,805.00	2,640.00	2,620.91	-0.72%
50E011 1250 2140 00 000000 0000	MEDICARE	1,400.00	1,395.00	1,057.47	-24.20%
TOTAL	EMPLOYEE BENEFITS	**10,398.00**	**9,950.00**	**9,331.04**	-6.22%
ATHLETICS					
50E002 1500 2120 00 000000 0000	IMRF	15,225.00	14,570.00	15,141.64	3.92%
50E003 1500 2120 00 000000 0000	IMRF	0.00	0.00	10.90	0.00%
50E002 1500 2130 00 000000 0000	FICA	16,180.00	13,095.00	15,215.56	16.19%
50E003 1500 2130 00 000000 0000	FICA	100.00	300.00	84.35	-71.88%
50E011 1500 2130 00 000000 0000	FICA	310.00	300.00	337.70	12.57%
50E002 1500 2140 00 000000 0000	MEDICARE	10,580.00	10,100.00	9,485.66	-6.08%
50E003 1500 2140 00 000000 0000	MEDICARE	935.00	765.00	873.98	14.25%
50E011 1500 2140 00 000000 0000	MEDICARE	1,100.00	1,210.00	1,089.39	-9.97%
TOTAL	EMPLOYEE BENEFITS	**44,430.00**	**40,340.00**	**42,239.18**	4.71%
DRIVER'S EDUCATION					
50E002 1730 2140 00 000000 0000	MEDICARE	1,715.00	1,600.00	1,513.55	-5.40%
TOTAL	EMPLOYEE BENEFITS	**1,715.00**	**1,600.00**	**1,513.55**	-5.40%
ENGLISH LANGUAGE LEARNER					

50E001 1800 2120 00 000000 0000	IMRF	7,480.00	0.00	0.00	0.00%
50E001 1800 2130 00 000000 0000	FICA	3,567.00	0.00	0.00	0.00%
50E001 1800 2140 00 000000 0000	MEDICARE	1,500.00	650.00	651.20	0.18%
50E001 1800 2140 00 490500 0000	TITLE III MEDICARE	20.00	0.00	19.42	0.00%
50E002 1800 2140 00 000000 0000	MEDICARE	820.00	555.00	419.23	-24.46%
50E003 1800 2140 00 000000 0000	MEDICARE	610.00	230.00	227.28	-1.18%
50E004 1800 2140 00 000000 0000	MEDICARE	2,820.00	2,650.00	2,156.08	-18.64%
50E005 1800 2140 00 000000 0000	MEDICARE	415.00	450.00	392.04	-12.88%
50E008 1800 2140 00 000000 0000	MEDICARE	1,890.00	1,850.00	1,597.85	-13.63%
50E010 1800 2140 00 000000 0000	MEDICARE	2,305.00	1,550.00	1,349.40	-12.94%
50E011 1800 2140 00 000000 0000	MEDICARE	1,160.00	995.00	826.26	-16.96%
TOTAL	**EMPLOYEE BENEFITS**	**22,587.00**	**8,930.00**	**7,638.76**	-14.46%
SOCIAL WORK					
50E002 2110 2130 00 000000 0000	FICA	0.00	550.00	0.00	-100.00%
50E008 2110 2130 00 000000 0000	FICA	0.00	560.00	558.00	-0.36%
50E001 2110 2140 00 430000 0000	MEDICARE	170.00	200.00	170.33	-14.84%
50E001 2110 2140 00 462000 0000	MEDICARE	20.00	400.00	0.04	-99.99%
50E002 2110 2140 00 000000 0000	MEDICARE	3,920.00	3,770.00	3,407.86	-9.61%
50E003 2110 2140 00 000000 0000	MEDICARE	1,005.00	960.00	764.40	-20.38%
50E004 2110 2140 00 000000 0000	MEDICARE	1,847.00	1,780.00	1,563.72	-12.15%
50E005 2110 2140 00 000000 0000	MEDICARE	946.00	525.00	521.94	-0.58%
50E008 2110 2140 00 000000 0000	MEDICARE	1,889.00	1,930.00	1,757.87	-8.92%
50E010 2110 2140 00 000000 0000	MEDICARE	2,310.00	2,200.00	2,082.50	-5.34%
50E011 2110 2140 00 000000 0000	MEDICARE	2,265.00	2,150.00	1,938.79	-9.82%
TOTAL	**EMPLOYEE BENEFITS**	**14,372.00**	**15,025.00**	**12,765.45**	-15.04%
GUIDANCE SERVICES					
50E002 2120 2120 00 000000 0000	IMRF	4,435.00	4,260.00	4,257.28	-0.06%
50E002 2120 2130 00 000000 0000	FICA	3,320.00	3,190.00	2,748.01	-13.86%
50E002 2120 2140 00 000000 0000	MEDICARE	5,600.00	5,370.00	4,976.32	-7.33%
TOTAL	**EMPLOYEE BENEFITS**	**13,355.00**	**12,820.00**	**11,981.61**	-6.54%
HEALTH SERVICES					
50E001 2130 2120 00 000000 0000	IMRF	2,763.00	2,535.00	1,648.12	-34.99%
50E002 2130 2120 00 000000 0000	IMRF	6,925.00	6,645.00	6,618.05	-0.41%
50E008 2130 2120 00 000000 0000	IMRF	3,780.00	3,630.00	3,613.79	-0.45%
50E010 2130 2120 00 000000 0000	IMRF	3,670.00	3,525.00	3,490.65	-0.97%
50E011 2130 2120 00 000000 0000	IMRF	3,980.00	3,870.00	3,808.34	-1.59%
50E001 2130 2130 00 000000 0000	FICA	2,068.00	1,895.00	1,258.40	-33.59%
50E002 2130 2130 00 000000 0000	FICA	5,181.00	4,975.00	4,119.64	-17.19%
50E008 2130 2130 00 000000 0000	FICA	2,830.00	2,715.00	2,268.15	-16.46%
50E010 2130 2130 00 000000 0000	FICA	2,747.00	2,635.00	2,151.63	-18.34%
50E011 2130 2130 00 000000 0000	FICA	2,980.00	2,865.00	2,850.17	-0.52%
50E001 2130 2140 00 000000 0000	MEDICARE	1,606.00	1,500.00	1,342.15	-10.52%
50E002 2130 2140 00 000000 0000	MEDICARE	1,212.00	1,165.00	963.41	-17.30%
50E003 2130 2140 00 000000 0000	MEDICARE	842.00	805.00	796.84	-1.01%
50E004 2130 2140 00 000000 0000	MEDICARE	1,147.00	1,100.00	924.62	-15.94%
50E005 2130 2140 00 000000 0000	MEDICARE	676.00	640.00	633.68	-0.99%
50E008 2130 2140 00 000000 0000	MEDICARE	662.00	635.00	530.45	-16.46%
50E010 2130 2140 00 000000 0000	MEDICARE	643.00	620.00	503.23	-18.83%
50E011 2130 2140 00 000000 0000	MEDICARE	697.00	670.00	666.56	-0.51%
TOTAL	**EMPLOYEE BENEFITS**	**44,409.00**	**42,425.00**	**38,187.88**	-9.99%
PSYCHOLOGICAL SERVICES					
50E002 2140 2130 00 000000 0000	FICA	0.00	0.00	930.00	0.00%
50E002 2140 2140 00 000000 0000	MEDICARE	1,750.00	2,010.00	1,376.82	-31.50%
50E003 2140 2140 00 000000 0000	MEDICARE	555.00	590.00	93.76	-84.11%
50E004 2140 2140 00 000000 0000	MEDICARE	1,480.00	1,435.00	1,299.18	-9.46%
50E005 2140 2140 00 000000 0000	MEDICARE	1,145.00	1,095.00	1,086.17	-0.81%
50E008 2140 2140 00 000000 0000	MEDICARE	1,350.00	1,290.00	1,275.62	-1.11%
50E010 2140 2140 00 000000 0000	MEDICARE	950.00	1,335.00	1,282.64	-3.92%
50E011 2140 2140 00 000000 0000	MEDICARE	1,065.00	1,015.00	901.32	-11.20%
TOTAL	**EMPLOYEE BENEFITS**	**8,295.00**	**8,770.00**	**8,245.51**	-5.98%
SPEECH PATHOLOGY & AUDIOLOGY					
50E002 2150 2140 00 000000 0000	MEDICARE	90.00	85.00	74.80	-12.00%
50E003 2150 2140 00 000000 0000	MEDICARE	626.00	575.00	524.17	-8.84%
50E004 2150 2140 00 000000 0000	MEDICARE	2,340.00	2,240.00	2,052.03	-8.39%
50E005 2150 2140 00 000000 0000	MEDICARE	1,074.00	1,000.00	901.16	-9.88%
50E008 2150 2140 00 000000 0000	MEDICARE	2,560.00	2,385.00	2,374.49	-0.44%
50E010 2150 2140 00 000000 0000	MEDICARE	2,555.00	2,480.00	2,204.54	-11.11%
50E011 2150 2140 00 000000 0000	MEDICARE	1,630.00	1,595.00	1,545.70	-3.09%
TOTAL	**EMPLOYEE BENEFITS**	**10,875.00**	**10,360.00**	**9,676.89**	-6.59%

IMPROVEMENT OF INSTRUCTION					
50E001 2210 2120 00 000000 0000	IMRF	670.00	100.00	669.32	569.32%
50E001 2210 2130 00 000000 0000	FICA	100.00	100.00	-741.49	-841.49%
50E001 2210 2140 00 000000 0000	MEDICARE	950.00	2,000.00	936.60	-53.17%
50E001 2210 2140 00 462000 0000	MEDICARE	58.00	20.00	51.69	158.45%
50E001 2210 2140 00 493200 0000	TITLE II MEDICARE	170.00	0.00	168.24	0.00%
50E002 2210 2140 00 000000 0000	MEDICARE	0.00	20.00	0.00	-100.00%
50E002 2210 2140 00 322000 0000	MEDICARE	15.00	10.00	13.80	38.00%
50E002 2210 2140 00 323530 0000	MEDICARE	80.00	40.00	80.29	100.73%
50E003 2210 2140 00 499800 0000	ESSER III MEDICARE	0.00	130.00	0.00	-100.00%
TOTAL	**EMPLOYEE BENEFITS**	**2,043.00**	**2,420.00**	**1,178.45**	-51.30%
INSTRUCTION & CURRICULUM DEVELOPMENT					
50E001 2212 2120 00 000000 0000	IMRF	14,435.00	16,180.00	16,680.49	3.09%
50E001 2212 2130 00 000000 0000	FICA	6,885.00	7,720.00	7,792.70	0.94%
50E001 2212 2140 00 000000 0000	MEDICARE	19,125.00	18,355.00	17,984.71	-2.02%
TOTAL	**EMPLOYEE BENEFITS**	**40,445.00**	**42,255.00**	**42,457.90**	0.48%
EDUCATION MEDIA SERVICES					
50E002 2220 2120 00 000000 0000	IMRF	2,024.00	1,950.00	1,922.86	-1.39%
50E002 2220 2130 00 000000 0000	FICA	1,515.00	1,460.00	367.64	-74.82%
50E002 2220 2140 00 000000 0000	MEDICARE	1,440.00	1,350.00	1,058.61	-21.58%
50E003 2220 2140 00 000000 0000	MEDICARE	1,677.00	1,640.00	1,533.26	-6.51%
50E004 2220 2140 00 000000 0000	MEDICARE	1,110.00	1,035.00	1,034.14	-0.08%
50E005 2220 2140 00 000000 0000	MEDICARE	1,115.00	1,065.00	1,046.49	-1.74%
50E008 2220 2140 00 000000 0000	MEDICARE	823.00	790.00	781.26	-1.11%
50E010 2220 2140 00 000000 0000	MEDICARE	796.00	720.00	631.20	-12.33%
50E011 2220 2140 00 000000 0000	MEDICARE	1,017.00	1,935.00	1,815.95	-6.15%
TOTAL	**EMPLOYEE BENEFITS**	**11,517.00**	**11,945.00**	**10,191.41**	-14.68%
EXECUTIVE ADMINISTRATION					
50E001 2320 2120 00 000000 0000	IMRF	27,804.00	25,910.00	25,907.60	-0.01%
50E001 2320 2130 00 000000 0000	FICA	12,545.00	8,385.00	11,780.61	40.50%
50E001 2320 2140 00 000000 0000	MEDICARE	8,733.00	12,000.00	8,565.70	-28.62%
TOTAL	**EMPLOYEE BENEFITS**	**49,082.00**	**46,295.00**	**46,253.91**	-0.09%
SPECIAL AREA ADMINISTRATION					
50E001 2330 2120 00 000000 0000	IMRF	14,481.00	13,690.00	13,628.77	-0.45%
50E001 2330 2130 00 000000 0000	FICA	6,707.00	6,340.00	6,120.31	-3.47%
50E001 2330 2140 00 000000 0000	MEDICARE	5,188.00	11,150.00	5,356.97	-51.96%
50E001 2320 2140 00 430000 0000	MEDICARE	150.00	0.00	156.34	0.00%
50E001 2330 2140 00 462000 0000	MEDICARE	570.00	0.00	572.71	0.00%
50E001 2320 2140 00 493200 0000	MEDICARE	57.00	0.00	56.75	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**27,153.00**	**31,180.00**	**25,891.85**	-16.96%
SUPPORT SERVICES					
50E001 2400 2140 00 430000 0000	MEDICARE	240.00	300.00	244.82	-18.39%
TOTAL	**EMPLOYEE BENEFITS**	**240.00**	**300.00**	**244.82**	-18.39%
OFFICE OF THE PRINCIPALS					
50E001 2410 2120 00 000000 0000	IMRF	0.00	40.00	0.00	-100.00%
50E002 2410 2120 00 000000 0000	IMRF	12,305.00	11,820.00	10,745.78	-9.09%
50E003 2410 2120 00 000000 0000	IMRF	4,635.00	5,125.00	3,957.29	-22.78%
50E004 2410 2120 00 000000 0000	IMRF	7,450.00	7,155.00	7,131.21	-0.33%
50E005 2410 2120 00 000000 0000	IMRF	2,950.00	3,000.00	2,841.56	-5.28%
50E008 2410 2120 00 000000 0000	IMRF	5,495.00	5,430.00	5,272.46	-2.90%
50E010 2410 2120 00 000000 0000	IMRF	6,155.00	5,910.00	5,928.38	0.31%
50E011 2410 2120 00 000000 0000	IMRF	8,300.00	7,965.00	7,953.71	-0.14%
50E001 2410 2130 00 000000 0000	FICA	460.00	470.00	456.39	-2.90%
50E002 2410 2130 00 000000 0000	FICA	9,207.00	8,850.00	8,248.01	-6.80%
50E003 2410 2130 00 000000 0000	FICA	3,470.00	3,835.00	2,786.87	-27.33%
50E004 2410 2130 00 000000 0000	FICA	5,575.00	5,355.00	5,291.16	-1.19%
50E005 2410 2130 00 000000 0000	FICA	2,205.00	2,125.00	2,117.90	-0.33%
50E008 2410 2130 00 000000 0000	FICA	4,110.00	4,065.00	3,699.83	-8.98%
50E010 2410 2130 00 000000 0000	FICA	4,605.00	4,425.00	4,020.33	-9.15%
50E011 2410 2130 00 000000 0000	FICA	6,210.00	5,960.00	5,882.24	-1.30%
50E001 2410 2140 00 000000 0000	MEDICARE	100.00	113.00	108.70	-3.81%
50E002 2410 2140 00 000000 0000	MEDICARE	10,390.00	9,925.00	9,750.18	-1.76%
50E003 2410 2140 00 000000 0000	MEDICARE	3,980.00	3,905.00	3,468.01	-11.19%
50E004 2410 2140 00 000000 0000	MEDICARE	4,525.00	4,320.00	4,275.51	-1.03%
50E005 2410 2140 00 000000 0000	MEDICARE	2,035.00	1,950.00	1,946.45	-0.18%
50E008 2410 2140 00 000000 0000	MEDICARE	4,070.00	3,850.00	3,619.80	-5.98%
50E010 2410 2140 00 000000 0000	MEDICARE	4,120.00	3,945.00	3,824.51	-3.05%
50E011 2410 2140 00 000000 0000	MEDICARE	6,065.00	5,765.00	5,713.09	-0.90%
TOTAL	**EMPLOYEE BENEFITS**	**118,417.00**	**115,303.00**	**109,039.37**	-5.43%

DEAN					
50E002 2490 2120 00 000000 0000	IMRF	9,125.00	8,725.00	8,643.74	-0.93%
50E002 2490 2130 00 000000 0000	FICA	6,830.00	6,530.00	6,442.48	-1.34%
50E002 2490 2140 00 000000 0000	MEDICARE	1,597.00	1,530.00	1,637.64	7.04%
TOTAL	**EMPLOYEE BENEFITS**	**17,552.00**	**16,785.00**	**16,723.86**	-0.36%
DIRECTION OF BUSINESS SUPPORT					
50E001 2510 2120 00 000000 0000	IMRF	10,474.00	10,015.00	6,260.27	-37.49%
50E001 2510 2130 00 000000 0000	FICA	4,851.00	4,640.00	4,547.83	-1.99%
50E001 2510 2140 00 000000 0000	MEDICARE	1,135.00	1,085.00	1,063.63	-1.97%
TOTAL	**EMPLOYEE BENEFITS**	**16,460.00**	**15,740.00**	**11,871.73**	-24.58%
FISCAL SERVICES					
50E001 2520 2120 00 000000 0000	IMRF	59,135.00	8,000.00	54,447.92	580.60%
50E001 2520 2130 00 000000 0000	FICA	27,390.00	30,875.00	24,695.63	-20.01%
50E001 2520 2140 00 000000 0000	MEDICARE	8,199.00	4,005.00	6,627.93	65.49%
TOTAL	**EMPLOYEE BENEFITS**	**94,724.00**	**42,880.00**	**85,771.48**	100.03%
OPERATIONS & MAINTENANCE					
50E001 2540 2120 00 000000 0000	IMRF	86,650.00	82,650.00	78,777.66	-4.69%
50E002 2540 2120 00 000000 0000	IMRF	33,095.00	34,770.00	30,699.51	-11.71%
50E003 2540 2120 00 000000 0000	IMRF	10,665.00	10,235.00	10,138.24	-0.95%
50E004 2540 2120 00 000000 0000	IMRF	12,760.00	15,240.00	12,276.69	-19.44%
50E005 2540 2120 00 000000 0000	IMRF	6,715.00	6,615.00	6,502.48	-1.70%
50E008 2540 2120 00 000000 0000	IMRF	15,535.00	14,915.00	14,885.12	-0.20%
50E010 2540 2120 00 000000 0000	IMRF	13,450.00	12,910.00	12,989.18	0.61%
50E011 2540 2120 00 000000 0000	IMRF	20,480.00	19,660.00	20,040.48	1.94%
50E001 2540 2130 00 000000 0000	FICA	59,825.00	57,040.00	55,117.69	-3.37%
50E002 2540 2130 00 000000 0000	FICA	24,765.00	26,020.00	21,840.04	-16.06%
50E003 2540 2130 00 000000 0000	FICA	7,985.00	7,660.00	7,163.73	-6.48%
50E004 2540 2130 00 000000 0000	FICA	9,550.00	11,405.00	9,135.93	-19.90%
50E005 2540 2130 00 000000 0000	FICA	5,025.00	4,950.00	4,416.78	-10.77%
50E008 2540 2130 00 000000 0000	FICA	11,625.00	11,160.00	11,027.84	-1.18%
50E010 2540 2130 00 000000 0000	FICA	10,065.00	9,660.00	9,297.63	-3.75%
50E011 2540 2130 00 000000 0000	FICA	15,325.00	14,710.00	14,566.93	-0.97%
50E001 2540 2140 00 000000 0000	MEDICARE	13,990.00	13,340.00	12,890.36	-3.37%
50E002 2540 2140 00 000000 0000	MEDICARE	5,795.00	6,090.00	5,107.89	-16.13%
50E003 2540 2140 00 000000 0000	MEDICARE	1,870.00	1,792.00	1,675.24	-6.52%
50E004 2540 2140 00 000000 0000	MEDICARE	2,235.00	2,670.00	2,136.64	-19.98%
50E005 2540 2140 00 000000 0000	MEDICARE	1,175.00	1,160.00	1,032.90	-10.96%
50E008 2540 2140 00 000000 0000	MEDICARE	2,720.00	2,610.00	2,579.04	-1.19%
50E010 2540 2140 00 000000 0000	MEDICARE	2,355.00	2,260.00	2,174.38	-3.79%
50E011 2540 2140 00 000000 0000	MEDICARE	3,585.00	4,340.00	3,407.01	-21.50%
TOTAL	**EMPLOYEE BENEFITS**	**377,240.00**	**373,862.00**	**349,879.39**	-6.41%
TRANSPORTATION					
50E001 2550 2120 00 000000 0000	IMRF	206,650.00	205,000.00	199,339.45	-2.76%
50E001 2550 2130 00 000000 0000	FICA	155,710.00	147,000.00	148,975.70	1.34%
50E001 2550 2140 00 000000 0000	MEDICARE	36,420.00	37,000.00	34,840.19	-5.84%
TOTAL	**EMPLOYEE BENEFITS**	**398,780.00**	**389,000.00**	**383,155.34**	-1.50%
FOOD SERVICES					
50E001 2560 2120 00 000000 0000	IMRF	9,522.00	8,705.00	7,277.83	-16.39%
50E002 2560 2120 00 000000 0000	IMRF	14,945.00	14,545.00	10,070.99	-30.76%
50E003 2560 2120 00 000000 0000	IMRF	5,359.00	5,540.00	4,556.87	-17.75%
50E004 2560 2120 00 000000 0000	IMRF	4,757.00	4,570.00	4,624.21	1.19%
50E005 2560 2120 00 000000 0000	IMRF	2,692.00	2,585.00	2,558.57	-1.02%
50E008 2560 2120 00 000000 0000	IMRF	4,225.00	4,060.00	3,888.41	-4.23%
50E010 2560 2120 00 000000 0000	IMRF	4,724.00	4,610.00	3,948.34	-14.35%
50E011 2560 2120 00 000000 0000	IMRF	7,728.00	7,665.00	6,519.01	-14.95%
50E001 2560 2130 00 000000 0000	FICA	4,410.00	4,030.00	5,977.35	48.32%
50E002 2560 2130 00 000000 0000	FICA	11,184.00	10,885.00	7,799.19	-28.35%
50E003 2560 2130 00 000000 0000	FICA	4,010.00	4,145.00	3,410.71	-17.72%
50E004 2560 2130 00 000000 0000	FICA	3,560.00	3,420.00	3,460.73	1.19%
50E005 2560 2130 00 000000 0000	FICA	2,014.00	1,935.00	1,915.13	-1.03%
50E008 2560 2130 00 000000 0000	FICA	3,162.00	3,040.00	2,911.91	-4.21%
50E010 2560 2130 00 000000 0000	FICA	3,535.00	3,450.00	2,950.44	-14.48%
50E011 2560 2130 00 000000 0000	FICA	5,783.00	5,735.00	4,856.77	-15.31%
50E001 2560 2140 00 000000 0000	MEDICARE	1,032.00	945.00	1,397.92	47.93%
50E002 2560 2140 00 000000 0000	MEDICARE	2,616.00	2,550.00	1,824.04	-28.47%
50E003 2560 2140 00 000000 0000	MEDICARE	938.00	970.00	797.68	-17.76%
50E004 2560 2140 00 000000 0000	MEDICARE	833.00	800.00	809.38	1.17%
50E005 2560 2140 00 000000 0000	MEDICARE	471.00	460.00	447.92	-2.63%
50E008 2560 2140 00 000000 0000	MEDICARE	740.00	715.00	681.03	-4.75%

50E010 2560 2140 00 000000 0000	MEDICARE	830.00	810.00	690.01	-14.81%
50E011 2560 2140 00 000000 0000	MEDICARE	1,353.00	1,350.00	1,135.78	-15.87%
TOTAL	**EMPLOYEE BENEFITS**	**100,423.00**	**97,520.00**	**84,510.22**	-13.34%
COMMUNICATION SERVICES					
50E001 2630 2140 00 000000 0000	MEDICARE	1,367.00	1,325.00	1,181.95	-10.80%
50E001 2630 2120 00 430000 0000	TITLE I IMRF	2,100.00	0.00	2,108.05	0.00%
50E001 2630 2130 00 430000 0000	TITLE I FICA	945.00	0.00	946.62	0.00%
50E001 2630 2140 00 430000 0000	TITLE I MEDICARE	220.00	0.00	221.38	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**4,632.00**	**1,325.00**	**4,458.00**	236.45%
COMPUTER EDUCATION SERVICES					
50E001 2660 2120 00 000000 0000	IMRF	64,967.00	61,825.00	60,011.56	-2.93%
50E001 2660 2130 00 000000 0000	FICA	40,700.00	38,780.00	39,507.70	1.88%
50E001 2660 2140 00 000000 0000	MEDICARE	9,520.00	9,070.00	9,239.56	1.87%
TOTAL	**EMPLOYEE BENEFITS**	**115,187.00**	**109,675.00**	**108,758.82**	-0.84%
GRAND TOTALS	**IMRF/SS FUND**	**2,029,017.00**	**1,923,966.00**	**1,860,026.39**	-3.32%
CAPITAL PROJECTS FUND (FUND 60)					
60R000 1930 0000 00 000000 0000	IMPACT FEES	783,875.00	486,350.00	988,256.00	103.20%
60R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	92,000.00	69,000.00	184,565.58	167.49%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**875,875.00**	**555,350.00**	**1,172,821.58**	111.19%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**875,875.00**	**555,350.00**	**1,172,821.58**	111.19%
60E001 2530 5400 00 000000 0000	CAPITAL OUTLAY	875,000.00	550,000.00	550,000.00	0.00%
TOTAL	**CAPITAL OUTLAYS**	**875,000.00**	**550,000.00**	**550,000.00**	0.00%
GRAND TOTALS	**CAPITAL PROJECTS FUND**	**875,000.00**	**550,000.00**	**550,000.00**	0.00%
WORKING CASH FUND (FUND 70)					
70R000 1115 0000 00 000000 0000	TAXES, EARLY	53,799.00	48,220.00	50,705.38	5.15%
70R001 1115 0000 00 000000 0000	TAXES, BUDGET YEAR	51,492.00	46,570.00	46,531.41	-0.08%
70R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	70,000.00	52,000.00	141,892.30	172.87%
70R003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	65.00	20.00	133.11	565.55%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**175,356.00**	**146,810.00**	**239,262.20**	62.97%
GRAND TOTALS	**WORKING CASH FUND**	**175,356.00**	**146,810.00**	**239,262.20**	62.97%
TORT FUND (FUND 80)					
80R000 1120 0000 00 000000 0000	TAXES, EARLY	534,811.00	482,169.00	503,942.32	4.52%
80R001 1120 0000 00 000000 0000	TAXES, BUDGET YEAR	512,000.00	463,205.00	462,781.06	-0.09%
80R001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	19,000.00	14,000.00	38,666.42	176.19%
80R000 1950 0000 00 000000 0000	REFUND PRIOR YEAR EXPENDITURE	20,000.00	40,000.00	0.00	-100.00%
GRAND TOTALS	**REVENUE FROM LOCAL SOURCES**	**1,085,811.00**	**999,374.00**	**1,005,389.80**	0.60%
80E001 2362 3820 00 000000 0000	WORKER'S COMPENSATION INSURANCE	166,116.00	225,000.00	160,036.00	-28.87%
80E001 2363 3830 00 000000 0000	UNEMPLOYMENT INSURANCE	5,000.00	20,000.00	5,137.90	-74.31%
80E001 2369 3180 00 000000 0000	LEGAL SERVICES	220,000.00	200,000.00	197,455.99	-1.27%
80E001 2371 3840 00 000000 0000	PROPERTY INSURANCE	793,500.00	550,000.00	631,692.99	14.85%
TOTAL	**PURCHASED SERVICES**	**1,184,616.00**	**995,000.00**	**994,322.88**	-0.07%
GRAND TOTALS	**TORT FUND**	**1,184,616.00**	**995,000.00**	**994,322.88**	-0.07%

Central Community School District 301
Budget Summary for Fiscal Year 2024-2025

Fund	Fund Description	Beginning Fund Balance	Projected Revenue	Projected Expenditure	Projected FY25 Fund Balance
10	Education	$ 25,839,762	$ 61,280,586	$ 61,262,248	$ 25,858,100
20	Operations & Maintenance	$ 5,939,972	$ 12,366,601	$ 14,452,843	$ 3,853,730
30	Debt Service, Bond & Interest	$ 5,718,400	$ 9,858,328	$ 9,409,326	$ 6,167,402
40	Transportation	$ 8,254,997	$ 6,226,516	$ 6,617,515	$ 7,863,998
50	IMRF/SS/Medicare	$ 3,159,818	$ 2,045,760	$ 2,029,017	$ 3,176,561
60	Capital Projects	$ 5,243,977	$ 875,875	$ 875,000	$ 5,244,852
70	Working Cash	$ 3,008,272	$ 175,356	$ -	$ 3,183,628
80	Tort	$ 546,777	$ 1,085,811	$ 1,184,616	$ 447,972
	Total All Funds	**$ 57,711,976**	**$ 93,914,833**	**$ 95,830,565**	**$ 55,796,243**

RESOLUTION TO ADOPT ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, pursuant to the direction of the Board of Education of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, the Superintendent, the staff, and the Budget Committee is prepared to tender a Budget and Appropriation Ordinance for the school year beginning July 1, 2024; and

WHEREAS, said Tentative Budget and Appropriation Ordinance is now before the Board for its consideration and action.

NOW THEREFORE, BE IT RESOLVED, that the Board of Education of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, adopts the Tentative Budget and Appropriation Ordinance.

BE IT RESOLVED by the Board of Education that the Tentative Budget and Appropriation Ordinance for the said Central Community Unit School District 301 for the year beginning July 1, 2024 and ending June 30, 2025 was filed and conveniently available for public inspection from and after 8:00 o'clock a.m., Daylight Savings time on August 19, 2024 at the Administrative office located at 275 South Street, Burlington, Illinois, until the time of hearing is hereinafter set out.

BE IT FURTHER RESOLVED that a public hearing on said Budget and Appropriation Ordinance be held at 5:45 o'clock p.m. Central Daylight Savings Time on the 23rd day of September, 2024 at the Administrative office located at 275 South Street, Burlington, Illinois in the said Central Community Unit School District 301.

BE IT FURTHER RESOLVED that Notice of said hearing on said Budget and Appropriation Ordinance be by publication of such notice in the Daily Herald, a daily secular newspaper published in Elgin, Illinois, said publication to be at least 30 days prior to the said public hearing.

_____	_____
Jeff Gorman, President	Marc Falk, Secretary
_____	_____
Date	Date

CENTRAL
UNIT SCHOOL DISTRICT 301

TO: Dr. Esther Mongan, Superintendent, Board of Education

FROM: Pam Porto, Director of Transportation

DATE: August 15, 2024

RE: Annual Review of Prairie View Hazardous Route

The Board is required to annually review all Serious Safety Findings approved by the Illinois Department of Transportation to verify that the hazardous conditions remain unchanged. Attached is the Prairie View Grade School's Serious Safety Hazard Findings that was approved by the Illinois Department of Transportation on August 2, 2017.

The Transportation Department has reviewed these travel conditions near Prairie View Grade School and have determined they have not changed. It is recommended that the Board renew Prairie View's designation as a hazardous route for bussing.

Illinois Department of Transportation
Division of Highways / Region 1 / District 1
201 West Center Court / Schaumburg, Illinois 60196-1096

OPERATIONS: Serious Safety Hazard Finding - Busing
Kane County - SD #301

August 9, 2017

Ms. Pam Porto
Director of Transportation
Central Community Unit School District 301
275 South St
PO Box 396
Burlington, IL 60109

Dear Ms. Porto:

We have enclosed one copy of the approved Serious Safety Hazard Finding which your school district submitted. This copy should be retained in your files for use in obtaining reimbursement number 301-17-1.

If you have any questions or need additional information regarding this or other hazardous locations, please contact Mr. Jim Stoner, Pedestrian Safety Engineer, at (847) 705-4152.

Very truly yours,

Anthony J. Quigley, P.E.
Region One Engineer

By: H. Mesyef
Hussain Mesyef, P.E.
Traffic Operations Engineer

Enclosure

Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submitting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District				Address of Administrative Office
Central Community Unit School District 301				275 South St P.O. Box 396 Burlington IL 60109
District # 301	County Kane	City Burlington	Zip Code 60109	

Name of Contact Representative	Title	Phone Number
~~Tracie Duffield~~ Pam Porto	Director of Transportation	(847) 464-6052 or 847-367-4

Name of School to Which Children Are Walking	Annual Sequential Number (Use on Map and Attachments)
Prairie View Grade School	301-17-1

Type of Condition

1. ☒ Single Hazard — Type III
2. ☐ Combination Hazard — Type _____ and Type _____

Location

(Attach a map showing the described location(s).)

3. Along _____ (Street or Road Name)
4. Type I — From _____ To _____
5. Type II — From _____ To _____
6. Type III — At Nesler Rd and South St.
7. Type IV — At _____

Points

(Complete only for types listed on lines 1 or 2.)

_____

Type I – Walking Along a Roadway

8. Highest qualifying grade level (through _____ grade) — _____ Points (Table 1)
9. Location of walkway (on shoulder _____ feet from roadway) OR (behind curb or ditch _____ feet from roadway) — _____ Points (Table 2)
10. Speed of traffic (_____ mph) — _____ Points (Table 3)
11. Volume of traffic (_____ vehicles/hour) (_____ lanes) — _____ Points (Table 4)
12. Length of hazardous section (_____ miles) — _____ Points (Table 5)
13. Board's judgment points (attach explanation) — _____ Points
14. Total of lines 8 through 13

Type II – Walking on a Roadway

15. Highest qualifying grade level (through _____ grade) _____ Points (Table 6)

16. Reason for walking on roadway:
(No shoulder or walkway off pavement for _____ feet, OR
Narrow bridge or underpass for _____ feet) _____ Points (Table 7)

17. Speed of traffic (_____ mph) _____ Points (Table 8)

18. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 9)

19. Length of hazardous section (_____ miles) _____ Points (Table 10)

20. Board's judgment points (attach explanation) _____ Points

21. Total of lines 15 through 20

Points (Continued)

Type III – Crossing a Roadway (Name of roadway being crossed Nesler Rd)

22. Highest qualifying grade level (through 5th grade) 5 Points (Table 11)

23. Control on roadway being crossed (No Stop Control) 3 Points (Table 12)

24. Speed and volume of traffic (45-55 mph) (547/914 vehicles/hour) 3 Points (Table 13)

25. Width of roadway (90 feet) 2 Points (Table 14)

26. Board's judgment points (attach explanation) No letter = 0 Points
(13) Points

27. Total of lines 22 through 26

Type IV – Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points (Table 15)

29. Crossing protection and number of tracks:
(_____ protection; _____ tracks used) _____ Points (Table 16)

30. Speed and number of trains:
(_____ mph; _____ trains) _____ Points (Table 17)

31. Board's judgment points (attach explanation) _____ Points

32. Total of lines 28 through 31

Finding

33. ☒ Single hazard qualifies since (13) points in a Type III situation equals or exceeds 12.
34. ☐ Combination hazard qualifies since the total of _____ points in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20.
35. ☐ Hazard is temporary for _____ school year (resubmit annually).
36. ☐ No hazard

Certification

I hereby certify that the date in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of _____, 20_____, and the minutes of this meeting bear evidence of this approval.

See Memo page

15. Highest qualifying grade level (through _____ grade) _____ Points (Table 6)

16. Reason for walking on roadway:
(No shoulder or walkway off pavement for _____ feet, OR
Narrow bridge or underpass for _____ feet) _____ Points (Table 7)

17. Speed of traffic (_____ mph) _____ Points (Table 8)

18. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 9)

19. Length of hazardous section (_____ miles) _____ Points (Table 10)

20. Board's judgment points (attach explanation) _____ Points

21. Total of lines 15 through 20

Points (Continued)

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Finding

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34. ☐ Combination hazard qualifies since the total of _____ points in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20.
35. ☐ Hazard is temporary for _____ school year (resubmit annually).
36. ☐ No hazard

Certification

I hereby certify that the date in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of _____, 20_____, and the minutes of this meeting bear evidence of this approval.

See Next page

7-17-17
Date

Signature of Secretary or President of Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received July 24, 2017 Serial No. 1-17-8

☒ Approved

☐ Disapproved for corrections, additions, or clarifications noted in transmittal letter.

☐ Disapproved for reason or reasons noted in transmittal letter.

August 2, 2017
Date

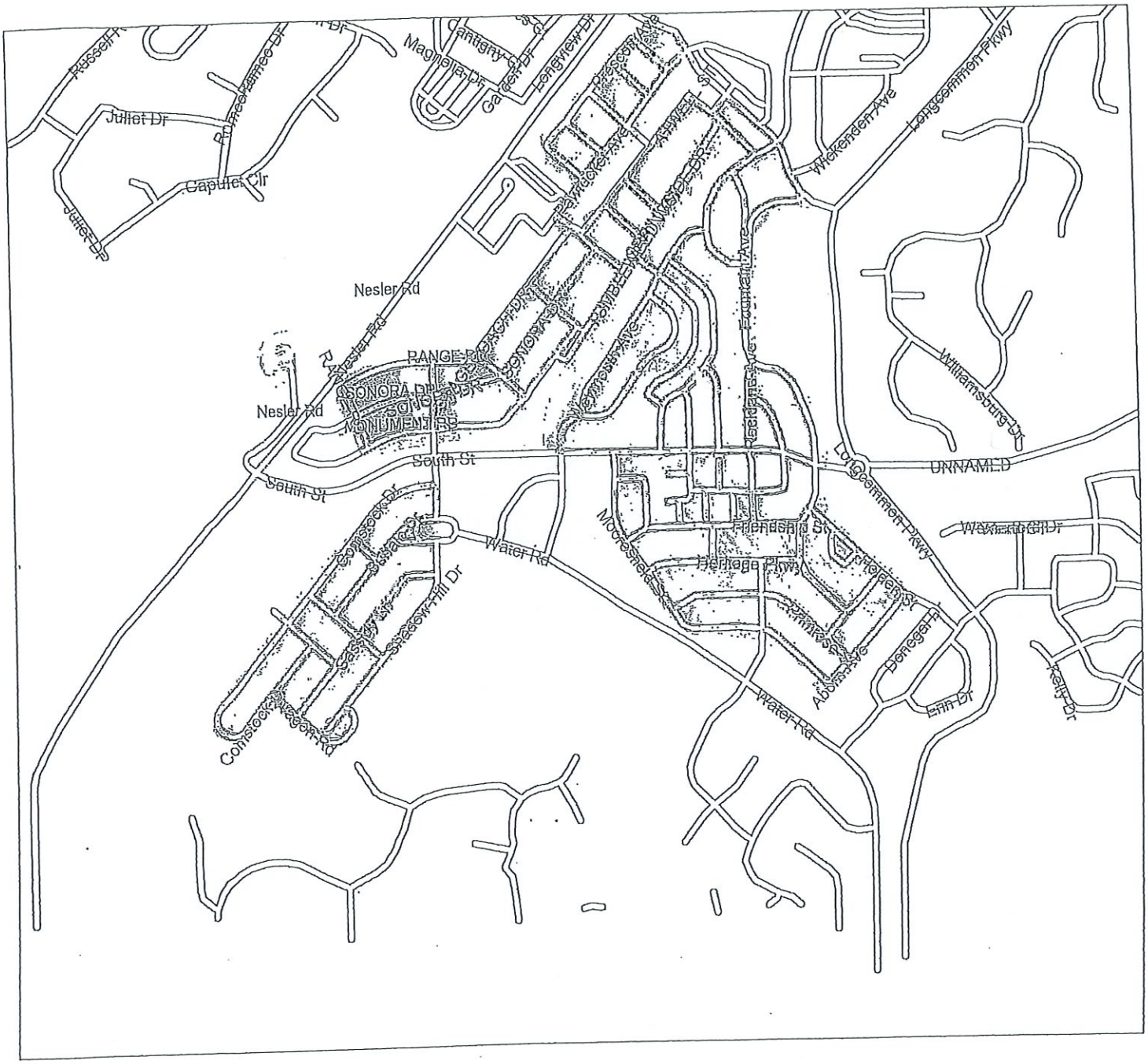
Mr. Anthony Quigley (Dept)
Signature of IDOT Regional Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal.)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? 500 students
2. What is the projected additional annual reimbursement that will result from this submittal? $_____

7/10/2017 12:23:10 PM

Central Community Unit School District #301
District Map



= Prairie View Elemetary School.

[ ] = AREA STUDENTS LIVE THAT QUALIFY FOR THIS HAZARD.

= INTERSECTION OF SOUTH ST & NESLER (HAZARD)

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Board of Education, Dr. Esther Mongan, Superintendent

FROM: Matt Newquist, Dan Carpenter, Kim Lewis

DATE: August 19, 2024

RE: Recommended Changes to the 2024-2025 Student/Parent/Guardian Handbook

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Last month we made the following recommendations for changes to the 2024-2025 Student/Parent/Guardian Handbook. This year we worked to combine the handbooks for each level, as well as the Athletics & Activities Handbooks, into one document in order to improve consistency across each level and to ensure we were meeting all notification requirements per School Code. The key changes are outlined below.

All Levels:

- Combined the three handbooks (elementary, middle school, high school) into one handbook, including the Middle School Athletics and Activities and High School Athletics and Activities handbooks as appendices for greater convenience and consistency.
- Updated references to Board Policy throughout to make sure they are current and consistent with Board-approved policies. Board policies are linked directly in the handbook for convenience.
- Grammatical language corrections throughout.
- Updated the welcome letter.
- Updated the Registration Process and Transfer Student Documentation section to be current information.
- Updated the community and mental health resources language to be more thorough and up-to-date information.
- Cleaned up the Transportation section to be current information, removing language referring to the "Transportation Handbook" as that does not exist.
- Updated the Food Service section to be new lunch costs, add requirement for a student ID at checkout, clean up language about the OnePay program, and added that the District may send unpaid school lunch fees to collections.

- Simplified the Emergency Days language as we no longer announce closures via radio and other systems.
- Aligned and updated dress code language, removing the restriction on hats in school and adding that dark glasses, gloves and outerwear shall not be worn during the school day.
- Updated the Electronic Devices section, removing the Chromebook Handbook section, to be aligned to current Board policies and District practices.
- Removed language about PTO/PTC organizations.
- Revised language regarding visitors to our building to be consistent with current practices utilizing Raptor.
- Changed "parents" to "parents/guardians" throughout.
- Added "and Services" to the language for "Sale of Objects".

Elementary:

- Changed threshold for indoor recess to be 10 degrees with windchill instead of 0 degrees with windchill.

Middle School:

- Adjusted language regarding IDs at school dances from "Students must show school ID upon entrance to a school dance. Students who do not have an ID will not be permitted." to "Students may be asked to show a valid school ID or proof of enrollment upon entrance to a school dance." Removed language about bringing students outside of their grade and language regarding purchasing IDs prior to the dance.

High School:

- Updated parking permit language, removing the GPA requirement and offering to all seniors first before offering any remaining permits to juniors, if any are available, two weeks later.
- Removed some sections that are included in the Curriculum Guide to reduce redundancies.
- Added language regarding graduation attire to align to new guidance.

CENTRAL
UNIT SCHOOL DISTRICT 301

Athletics & Activities:

- We aligned the language regarding absences and extracurricular practices/meetings so both middle and high school levels require students to be in attendance by the start of 2nd period unless the student has an excused absence for any reason other than personal illness in order to participate in extracurricular practices or meetings.

Central CUSD301
Student & Parent/Guardian
2024-2025 Handbook

Mission Statement

Engage the mind, empower the learner, inspire excellence, influence the world

Administration
Introduction
Words of Welcome
Enrollment Requirements
- Kindergarten Age Requirement
- Registration Process and Transfer Student Documentation
- Waiver of Student Fees
- District 301 Homeless Information

Student Services
- Student Support Services (Board Policy 7:250)
- Erin's Law Counseling Options, Assistance, and Intervention
- Suicide and Depression Awareness and Prevention
- Community and Mental Health Resources
- Additional Community Resources
- Multi-Tiered System of Support (MTSS)
- Accommodating Individuals with Disabilities (Board Policy 8:70)
- Education of Children with Disabilities
- Medicaid Fee for Services

Health Services
- Health, Eye, and Dental Examinations & Immunization Requirements
- Homeless Child
- Communicable and Chronic Infectious Diseases
- Sick Child Procedures
- Illness / Injury
- Exemption from Physical Education
- Administering Medicines to Students
- Self-Administration of Medication
- Student Insurance

Attendance and Truancy
- Attendance Procedures
- Leaving School Early
- Tech Prep or Middle College
- Regional Pathway Students
- Attendance and Truancy Policy (Board Policy 7:70)
- Class Cut
- Tardiness

College and Vocational Visits and Military Exams
Makeup Work
Attendance at Extracurricular Activities
Transportation Information
Bus Transportation (Board Policy 7:220 and Board Policy 4:110)
Instructions to Parents/Guardians
Instructions To School Bus Riders
Safety Regulations and Guidelines
School Bus Suspensions
Academic Credit for Missed Classes During School Bus Suspension
Restricted Items
Late Academic Bus (CHS and MS Only)
Kindergarten Transportation
Electronic Recordings on School Buses
Food Service Information
Grade Schools
Middle Schools and High School
Payment Procedures
How will OnePay benefit families?
How does OnePay work?
Negative Lunch Balance
Free and Reduced-Price Food Services
Refund or Transfer Lunch Account Money
Lunch Prices
School Wellness
School and Student Safety
Visiting the School
Emergency Days
Emergency/Crisis Plan
School Safety Drills Plan
Building Surveillance
Student Search and Seizure
Items Brought to School
Unlicensed Motorized Vehicles
Distribution of Printed Material
Notification Regarding Sex Offender Information
Suspected Child Abuse

- Harassment of Students Prohibited
- Dress Code
  - Student Appearance
  - Elementary Outside Play
- Electronic Devices
  - Access to the District's Electronic Network
  - Curriculum and Appropriate Online Behavior
  - Acceptable Use
  - Internet Safety
  - Authorization for Electronic Network Access
  - Confidentiality
  - Violations
- Student Device Guidelines
  - Expectations for Students
  - Responsibility for Maintenance, Damage, Repair, Replacement, and Loss
  - Technology Fees and Device Rotation Cycle
  - Guardians' Responsibility for Student's Compliance
  - No Expectation of Privacy
  - Notification Regarding Student Accounts or Profiles on Social Networking Websites
- Academic Policies
  - Parental Involvement
  - Skyward Parent Portal
  - English Learners
  - Title 1 Programs
  - Field Trips
  - Equal Educational Opportunities
  - Sex Equity
  - Elementary School Academic Policies:
    - Grading
    - Retention Policy
  - Middle School Grading Policies:
    - Grading
    - Honor Rolls
    - Retention Policy
  - Central High School Academic Policies:
    - Grading

        - Weighted Grades/Advanced Placement (AP)
        - Transfer Credits
        - GPA
        - Requesting Transcripts
        - Programs for Students at Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program (Board Policy 6:110)
        - Participation in the Graduation Ceremony Policy
- Discipline
    - Philosophy of Discipline
    - Student Behavior Policy (Board Policy 7:190)
        - When and Where Conduct Rules Apply
        - Prohibited Student Conduct
        - Disciplinary Measures
        - Isolated Time Out, Time Out, and Physical Restraint
        - Weapons
        - Re-Engagement of Returning Students
        - Required Notices
        - Delegation of Authority
        - Student Handbook
- Misconduct by Students with Disabilities (Board Policy 7:230)
    - Behavioral Interventions
    - Discipline of Special Education Students
- Definitions of Discipline Measures
    - Detentions
    - School & Community Service Program
    - Alternative Learning Environment (ALE) (Board Policy 7:200)
    - Out of School Suspension
    - Expulsion by the Board of Education
- Prevention of and Response to Bullying, Intimidation and Harassment (Board Policy 7:180)
    - Definitions from 105 ILCS 5/27-23.7
    - Bullying Prevention and Response Plan
    - Anonymous Reports
    - Sexual Harassment Prohibited
    - Teen Dating Violence Prohibited
- Student and Family Privacy Rights
    - Surveys
    - Surveys Created by a Third Party

Survey Requesting Personal Information
Instructional Material
Physical Exams or Screenings
Selling or Marketing, or Students' Personal Information Is Prohibited
Notification of Rights and Procedures
Employee Ethics
Employee Ethics; Code of Professional Conduct; and Conflict of Interest
Miscellaneous
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Fundraising
Sale of Objects or Services
Hall Passes
ID Cards
Lost and Found
Pets
Waiver and Indemnification
Appendix A - Middle School
Transportation
School Arrival/Departure
Traffic at School
Parent Pick-Up/Drop-off
General Information
School Dances
Middle School Locker & Desk Rules
Hallway Conduct
Book Bags/Purses
Consumption of Food and Drink
Candy/Gum Policy
Physical Education Waivers
Appendix B - Central High School
General Information
Student Parking Permits and Driving Regulations
Physical Education Waivers
Student Services Team
Appendix C - Middle School Athletics & Activities Handbook
Interscholastic Athletics and Activities
Registration on rSchool

- Programs
- Team Size Limitations
- Academic Eligibility
- Attendance at Practices & Contests During Ineligibility

Attendance Policy
- Absences
- Field Trips
- Suspensions/Expulsions
- P.E. Excuses
- Consequences
- Athletic TEAM Eligibility & Participation
- IESA Eligibility
- Athletic Team Tryout Policy
- Care Of Equipment & Uniforms
- Athletic Lockers
- Team Rules

Transportation
- Expectations
- To/From Extracurricular Activities
- Parent Pick-Up

Miscellaneous
- Refunding Participation Fees
- Intramurals
- Communication With Extra-Curricular Coach/Sponsor
- Communication You Should Expect From Your Student's Coach
- Communication Coaches Expect from Parents/Guardians
- Appropriate Concerns to Discuss with Coaches
- Issues Not Appropriate To Discuss With Coaches
- Procedures for Discussing a Concern with a Coach
- CPR and AED training
- Concussions

Code of Conduct
- Conduct Code for Participants in Extracurricular Activities (Board Policy 7:240)
- Sex Equity
- Discipline
- Definitions of Offenses
- Hazing/Bullying

- Procedures
- Consequences
- Participation in Substance Abuse Assessment Program

Appendix D - Central High School Athletics & Activities Handbook

Interscholastic Athletics and Co-Curricular Activities

- Co-Curricular Activities
- Interscholastic Athletics
- Academic Eligibility
- Attendance Eligibility
  - Absences
  - Field Trips
  - Suspensions/Expulsions
  - P.E. Excuses

Co-Curricular Activities

- Co-Curricular Activity Eligibility & Participation For Executive Leadership Positions

Interscholastic Athletics

- Athletic Team Eligibility & Participation
  - IHSA Eligibility
  - NCAA Eligibility
- Athletic Team selection (“cut policy”)
- Athletic Awards
- Awards
- Senior Night
- Attendance at Awards Night
- Quitting An Athletic Team
- Care Of Equipment & Uniforms
- Lockers For Athletic Teams
- Athletic Team Rules

Transportation To/From Extracurricular Activities

Miscellaneous

- Time Limit to Exit Building
- Refunds of Participation Fees
- Behavior Expectations of the Participants
- Behavior Expectations of the Spectators
- CPR and AED training
- Concussions

Communication with Extracurricular Activity Coach/Sponsor

- Parent/Coach Relationship
- Communication You Should Expect From Your Student's Coach
- Communication Coaches Expect from Parents/Guardians
- Appropriate Concerns to Discuss with Coaches
- Issues Not Appropriate To Discuss With Coaches
- Procedures for Discussing a Concern with a Coach

Code of Conduct

- Conduct Code for Participants in Extracurricular Activities (Board Policy 7:240)
- Sex Equity
- Discipline
- Definitions of Offenses
- Hazing/Bullying/Hate Speech/Harassment
- Social Media
- Procedures
- Consequences
- Participation in Substance Abuse Assessment Program

Appendix E - Community Resources

- Alcohol and Drug Abuse and Addiction Counseling
- Behavioral Health Hospitals
- Suicide Assessment Resources
- Community Contact
- Outpatient Therapists
- Facilities for Psychological Evaluation
- Community Agencies

Crisis Centers/ Hotline Numbers/ Emergency

- Abuse
- Suicide
- Rape/SA/DV
- Housing
- Death/ Loss of Loved one
- Daycare
- Transportation

Administration

Central School District 301 Office

275 South Street, PO Box 396
Burlington, IL 60109
(847) 464-6005
District Office Hours: 7:30am-4:00pm

Dr. Esther Mongan
Superintendent

Central High School (CHS)

44W625 Plato Road, PO Box 68
Burlington, IL 60109
(847) 464-6030

Patrick Podgorski
Principal

Sarah Farrington
Asst. Principal of Building Operations

Edgar Pereda
Asst. Principal of Behavior & Environment

Asst. Principal of Student Services

Daniel Carpenter
Asst. Principal of Behavior & Environment

Central Middle School (CMS)

44W303 Plato Road, PO Box 397
Burlington, IL 60109
(847) 464-6000

Alexandra Paszt
Principal

Rania Hamadeh
Asst. Principal

Prairie Knolls Middle School (PKMS)

225 Nesler Rd
Elgin, IL 60124
(847) 717-8100

Matt Newquist
Principal

Megan Minehart
Asst. Principal of Student Services

Tami Proberts
Asst. Principal of Behavior & Environment

Country Trails Elementary School (CT)

3701 Highland Woods Blvd
Elgin, IL 60124
(847) 717-8000

Theresa Kolkebeck
Principal

Andrew Speiden
Asst. Principal

Howard B. Thomas Grade School (HBT)

44W575 Plato Road, PO Box 395
Burlington, IL 60109
(847) 464-6008

Kim Lewis
Principal

Melissa Rourke
Asst. Principal

Lily Lake Grade School (LL)

5N720 Route 47
Maple Park, IL 60151
(847) 464-6011

Erica Snyder
Principal

Prairie View Grade School (PV)

10N630 Nesler Road
Elgin, IL 60124
(847) 464-6014

Marilyn Mattei
Principal

Jesse Hawley
Asst. Principal

Introduction

Welcome to Central District 301. We know your educational experience here will be worthwhile. To assist you, we have prepared this Handbook that outlines the opportunities available to students and the policies and procedures of Central District 301 and as established by the Board of Education.

This Handbook is not intended to create a contractual responsibility with the student. Rather, this Handbook is intended to summarize policies and procedures. Items published in this Handbook are subject to change, without notice, by the Administration or Board of Education. The Board policies that govern the operation of the District are available to the public on its website at www.central301.net or at the District Office.

Words of Welcome

Dear Students and Parents/Guardians,

On behalf of the entire Central District staff, we extend a warm welcome to all our families as we embark on another exciting journey. This year, we are filled with anticipation and enthusiasm for the growth and achievement that lie ahead for our students.

At Central CUSD 301, we are committed to providing a comprehensive educational experience that supports our students at every stage of their journey. Our elementary grades build a strong foundation with engaging activities that inspire a love of learning. As students transition to middle school, we focus on fostering personal and academic growth, encouraging curiosity, resilience, and a strong sense of community. In high school, our students are guided to embrace leadership and uphold the legacy of excellence, preparing them for future success whether they pursue higher education, vocational training, military or enter the workforce.

As your partners in education, the academic success and personal development of all of our students is important to us. This Handbook is a comprehensive guide designed to help you navigate the policies and procedures established by the Board of Education. Compiled with input from staff, students, parents, and the Board, it aims to ensure a safe and supportive environment where learning develops and positive values are upheld.

Within this handbook, you will find essential contact information to help you seek assistance and answers to your questions. Additionally, it provides the various services and activities available to you. We encourage you to take full advantage of these opportunities to enrich your school experience and make the most of your time with us.

We are excited for the year ahead and confident in our students' abilities to achieve great things. Together, let's make the 2024-2025 school year an excellent and memorable one for everyone!

Warm regards,

Central CUSD301 Administration

Enrollment Requirements

Kindergarten Age Requirement

If your child is five years old on or before September 1, he or she may be admitted to Kindergarten. Please see Board policy 7:50 for more information.

Registration Process and Transfer Student Documentation

All returning Central 301 students must complete the registration process annually.

Students enrolling in Central 301 schools for the first time must complete the following steps:

- New Student Intake Form
- Certificate of Residence Form with supporting documentation
- Data Collection Form
- Home Language Survey
- Authorization for Release of School Student Records, as applicable
- New Student Health Questionnaire
- Original county/state birth certificate
- Physical with Immunization Record, Eye Exam, Dental Exam (see Health Requirements on page 20)
- Records of Special Services (Special Education/504, Gifted, ELL/ESL), as applicable
- Online registration and fee payment
- Illinois Transfer Form, as applicable (from previous Illinois school)

Online registration is completed via the Skyward Parent Portal. For assistance accessing this system, please contact your school office.

School fee payments are processed through RevTrak. Parents/Guardians can access RevTrak through the District website or at https://cusd301.revtrak.net/.

Waiver of Student Fees

The Superintendent will recommend to the School Board a schedule of fees, if any, to be charged students for the use of textbooks, consumable materials, extracurricular activities, and other school student fees. Students must also pay fines for the loss of or damage to school books or other school-owned materials.

Fees for textbooks, other instructional materials, and driver education, as well as fines for the loss or damage of school property are waived for students who meet the eligibility criteria for a waiver as described in this policy. In order that no student is denied educational services or academic credit due to the inability of parents/guardians to pay student fees and fines, the following fees are also waived for students who meet the eligibility criteria for waiver: athletic participation fees,

lock fees, towel fees, shop fees, laboratory fees and registration fees. The Superintendent will recommend to the Board which additional fees and fines, if any, the District will waive for students who meet the eligibility criteria for a waiver.

For more information and for fee waiver guidelines, please visit Board policy 4:140, 4:140-E1, and 4:140-E3.

District 301 Homeless Information

Each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education as provided to other children and youths, including a public pre-school education. A "homeless child" is defined as provided in the McKinney-Vento Homeless Assistance Act and the Education for Homeless Children Act and the Ill. Education for Homeless Children Act. The Superintendent or designee shall act as or appoint a Liaison for Homeless Children to coordinate this policy's implementation.

A homeless child may attend the District school that the child attended when permanently housed or in which the child was last enrolled. A homeless child living in any District school's attendance area may attend that school. For more information, please see Board policy 6:140.

The Superintendent or designee shall review and revise rules or procedures that may act as barriers to the enrollment of homeless children and youths. In reviewing and revising such procedures, consideration shall be given to issues concerning transportation, immunization, residency, birth certificates, school records and other documentation, and guardianship. Transportation shall be provided in accordance with the McKinney-Vento Homeless Assistance Act and State law. The Superintendent or designee shall give special attention to ensuring the enrollment and attendance of homeless children and youths who are not currently attending school. If a child is denied enrollment or transportation under this policy, the Liaison for Homeless Children shall immediately refer the child or his or her parent/guardian to the ombudsperson appointed by the Regional Superintendent and provide the child or his or her parent/guardian with a written explanation for the denial. Whenever a child and his or her parent/guardian who initially share the housing of another person due to loss of housing, economic hardship, or a similar hardship continue to share the housing, the Liaison for Homeless Children may, after the passage of 18 months and annually thereafter, conduct a review as to whether such hardship continues to exist in accordance with State law.

***For more information, contact*:**
Michelle Vaughn, District Homeless Liaison (847) 464-6005

Kane County Homeless Liaison: Jimmy Pawola, Kane ROE McKinney/Vento Equal Chance Program (630) 444-2974

Homeless information is also available on the Illinois State Board of Education (ISBE) website: www.isbe.net/homeless. In addition, contact ISBE through the Homeless Information Hotline at 1-800-215-5379, or the email address homeless@isbe.net.

Student Services

Central CUSD recognizes and supports the various needs of our students. The Student Services team is made up of different professionals such as social workers, psychologists, speech language pathologists, etc., to help support the social-emotional growth of our students. Additionally, our student services team has support for our English learners and students with special needs. Our building administration are key personnel that partner with the student services team, students and parents to help support your child for success in school and beyond.

Student Support Services (Board Policy 7:250)

The following student support services may be provided by the School District:

1. Health services supervised by a qualified school nurse. The Superintendent or designee may implement procedures to further a healthy school environment and prevent or reduce the spread of disease.

2. Educational and psychological testing services and the services of a school psychologist as needed. In all cases, written permission to administer a psychological examination must be obtained from a student's parent(s)/guardian(s). The results will be given to the parent(s)/guardian(s), with interpretation, as well as to the appropriate professional staff.

3. The services of a school social worker. A student's parent(s)/guardian(s) must consent to regular or continuing services from a social worker.

4. Guidance and school counseling services.

The Superintendent or designee shall develop protocols for responding to students with social, emotional, or mental health needs that impact learning ability. The District, however, assumes no liability for preventing, identifying, or treating such needs.

Erin's Law Counseling Options, Assistance, and Intervention

The Superintendent or designee will ensure that each school building's Student Support Committee identifies counseling options for students who are affected by sexual abuse, along with District and community-based options for victims of sexual abuse to obtain assistance and intervention. Community-based options must

include a Children's Advocacy Center and sexual assault crisis center(s) that serve the District if any.

This policy shall be implemented in a manner consistent with State and federal laws, including the Individuals with Disabilities Education Act, 42 U.S.C. §12101 et seq.

Suicide and Depression Awareness and Prevention

Youth suicide impacts the safety of the school environment. It also affects the school community, diminishing the ability of surviving students to learn and the school's ability to educate. Suicide and depression awareness and prevention are important Board goals.

For information on how the District maintains awareness and prevention of suicide and depression, please read Board policy 7:290.

Community and Mental Health Resources

211 Illinois

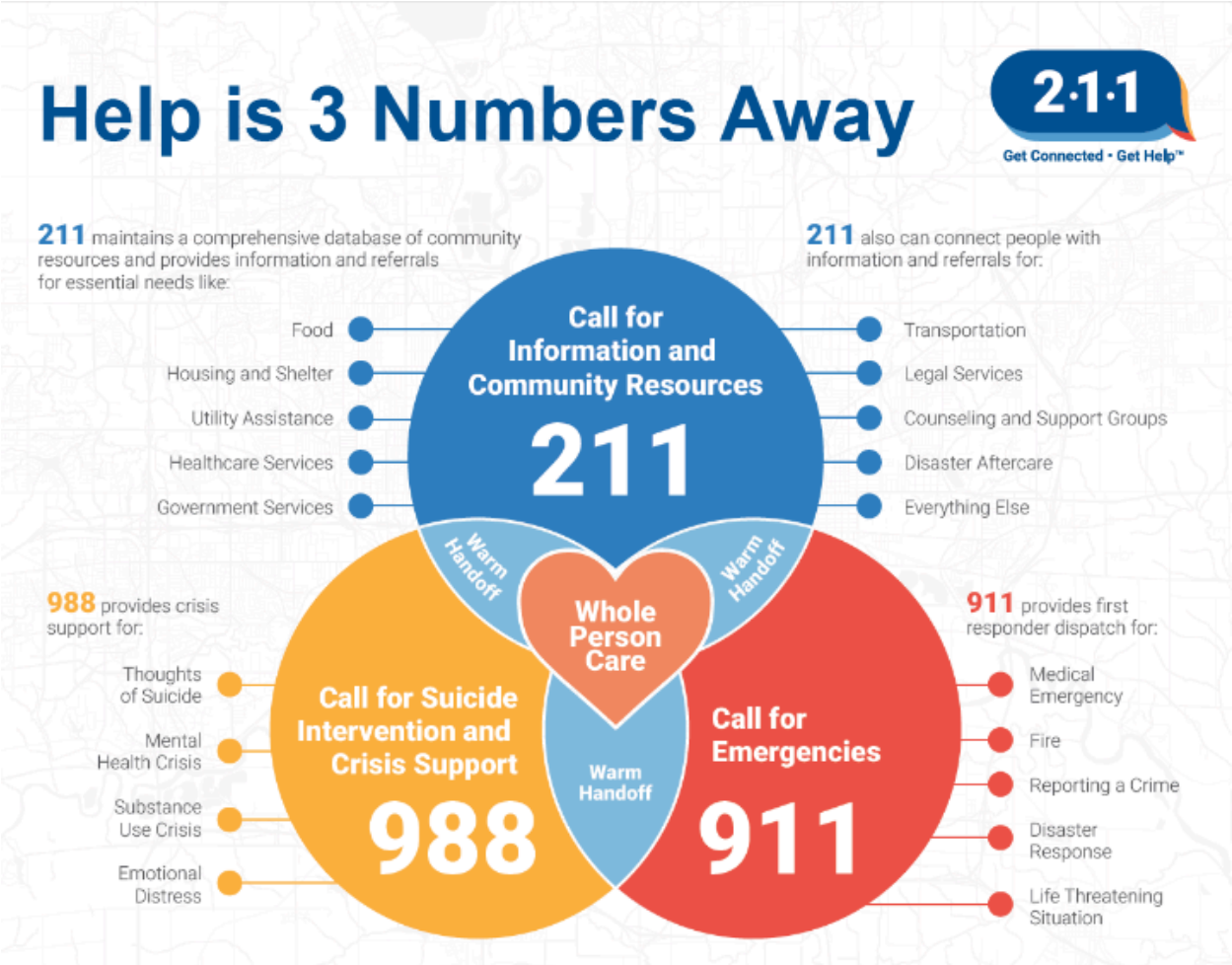
211 is a free, confidential 24/7 referral helpline connecting people to available health and human services. See graphic below for more information.

988 National Suicide Hotline

Individuals can call the 24-hour National Suicide Prevention Lifeline number by dialing 988. See graphic below for more information.

Local Kane County Suicide Prevention Resources

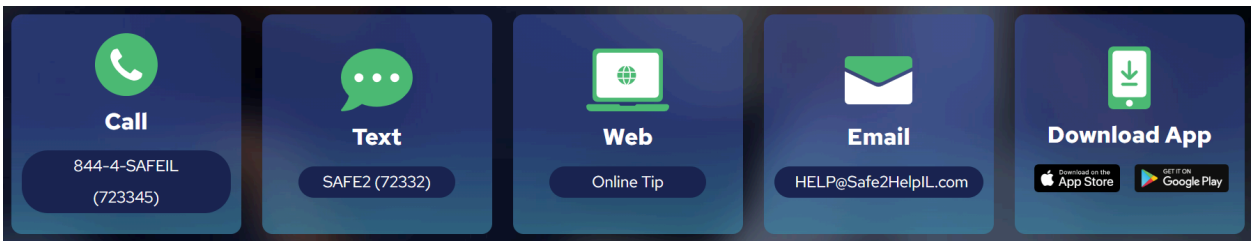
Information and resources can be found at kanehealth.com/suicide-prevention.



Source: https://www.illinois211.org/2-1-1/

Safe2Help Illinois

https://www.safe2helpil.com/ is a 24/7 program for students to share school safety issues, find resources to get help, and find encouragement to help others. In the absence of a trusted adult, students can use Safe2Help Illinois to share concerns in a confidential environment.



Additional Community Resources

See Appendix E for a list of Community Resources and Services.

Multi-Tiered System of Support (MTSS)

A Multi-Tiered System of Support (MTSS) is a comprehensive, data-driven framework designed to support all students' academic and social-emotional needs. This approach ensures high-quality instruction in the areas of academics and social-emotional learning. It is a team-based approach that collaborates among teachers, parents, administration and other key stakeholders. When a student shows academic and/or social-emotional challenges, concerns may be raised by school staff or parents. The concerns are then addressed by the Problem-Solving Team (PST) process, which includes stakeholders such as social workers, school psychologists, principals, school nurses, other administration and teachers.

The Problem Solving Team (PST) is a team that develops and monitors intervention plans to proactively support students before larger issues become serious. The team regularly evaluates the effectiveness of these interventions and adjusts as needed. If the interventions do not lead to improvement, the team may request further evaluation. The PST exists to identify and assist students at risk due to severe social, emotional, family, mental health, attendance, and/or academic issues. The goal of the PST is to be proactive, rather than reactive, providing assistance to students before problems become overwhelming or chronic. The team may refer the student to outside professional agencies when appropriate. Referrals to the PST can be made by any member of the team, a staff member, the student him/herself, a fellow student, and/or a parent/guardian.

Accommodating Individuals with Disabilities (Board Policy 8:70)

Individuals with disabilities shall be provided an opportunity to participate in all school-sponsored services, programs, or activities and will not be subject to illegal discrimination. When appropriate, the District may provide to persons with disabilities para-professionals, benefits, or services that are separate or different from, but as effective as, those provided to others.

The District will provide auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program, or activity.

Each service, program, website or activity operated in existing facilities shall be readily accessible to, and usable by, individuals with disabilities. New construction and alterations to facilities existing before January 26, 1992, will be accessible when viewed in their entirety.

The Superintendent or designee is designated the Title II Coordinator and shall:

1. Oversee the District's compliance efforts, recommend necessary modifications to the School Board, and maintain the District's final Title II self-evaluation document, update it to the extent necessary, and keep it available for public inspection for at least three years after its completion date.

2. Institute plans to make information regarding Title II's protection available to any interested party.

Individuals with disabilities should notify the Superintendent or Building Principal if they have a disability that will require special assistance or services and, if so, what services are required. This notification should occur as far in advance as possible of the school-sponsored function, program, or meeting.

Individuals with disabilities may allege a violation of this policy or federal law by reporting it to the Superintendent or designated Title II Coordinator, or by filing a grievance under the Uniform Grievance Procedure.

Education of Children with Disabilities

The School District shall provide a free appropriate public education in the least restrictive environment and necessary related services to all children with disabilities enrolled in the District, as required by the *Individuals with Disabilities Education Act* (IDEA) and implementing provisions of the School Code, Section 504 of the Rehabilitation Act of 1973, and the Americans With Disabilities Act. The term *children with disabilities*, as used in this policy, means children between ages 3 and 21 (inclusive) for whom it is determined, through definitions and procedures described in the Illinois State Board of Education (ISBE) Special Education rules that special education services are needed. Children with disabilities who turn 22 years old during the school year are eligible for such services through the end of the school year. For more information, please see Board policy 6:120.

It is the intent of the District to ensure that students who are disabled within the definition of Section 504 of the Rehabilitation Act of 1973 are identified, evaluated, and provided with appropriate educational services. Students may be disabled within the meaning of Section 504 of the Rehabilitation Act of 1973 even though they do not require services pursuant to the IDEA. For more information, please see Board policy 6:120-AP1 E1.

For students eligible for services under IDEA, the District shall follow procedures for identification, evaluation, placement, and delivery of services to children with disabilities provided in the ISBE Special Education rules. For those students who are not eligible for services under IDEA, but, because of disability as defined by Section 504 of the Rehabilitation Act of 1973, need or are believed to need special instruction or related services, the District shall establish and implement a system of procedural safeguards. The safeguards shall cover students' identification, evaluation, and educational placement. This system shall include notice, an opportunity for the student's parent(s)/guardian(s) to examine relevant records, an impartial hearing

with opportunity for participation by the student's parent(s)/guardian(s), representation by counsel, and a review procedure.

The District may maintain membership in one or more cooperative associations of school districts that shall assist the District in fulfilling its obligations to the District's students with disabilities.

If necessary, students may also be placed in nonpublic special education programs or education facilities.

Medicaid Fee for Services

Medicaid reimbursement is a source of federal funds approved by Congress to help school districts maintain and improve special education services. If Medicaid eligible, therapy and diagnostic services provided to children are partially reimbursable. With the parent/guardian's written consent, the District will claim Medicaid reimbursement for services provided. These claims will have no impact on the parent/guardian's or student's ability to receive Medicaid funding either now or in the future.

Health Services

A student who needs to see the nurse during the day should first obtain a pass from his/her teacher unless an emergency situation exists. If a student is not feeling well, they must be checked out in the Nurse's Office and the nurses or administration authorization must be given prior to leaving the building; otherwise, the absence will be considered unexcused. When the nurse is not in the building, a student who is ill should report to the Main Office.

At the high school, no student will be excused from school unless a parent/guardian or designated person has been notified and appropriate transportation arranged, including if the student has his/her own car at school. Students shall not use their personal cell phones unless given permission by the nurse.

Health, Eye, and Dental Examinations & Immunization Requirements

A student's parents/guardians shall present proof that the student received a health examination, with proof of the immunizations against, and screenings for, preventable communicable diseases, as required by the Illinois Department of Public Health (IDPH), within one year prior to:

1. Entering kindergarten or the first grade;

2. Entering the sixth and ninth grades; and

3. Enrolling in an Illinois school, regardless of the student's grade (including nursery school, special education, Head Start programs operated by elementary or secondary schools, and students transferring into Illinois from out-of-state or out-of-country).

Proof of immunization against meningococcal disease is required for students in grade 6 and 12.

As required by State law:

1. Health examinations must be performed by a physician licensed to practice medicine in all of its branches, an advanced practice registered nurse or a physician assistant who has been delegated the performance of health examinations by a supervising physician.

2. A diabetes screening is a required part of each health examination; diabetes testing is not required.

3. An age-appropriate developmental screening is required and an age-appropriate social and emotional screening must be completed for each health examination. A student will not be excluded from school due to his or her parent/guardian's failure to obtain a developmental screening or a social and emotional screening.

4. Before admission and in conjunction with required physical examinations, parents/guardians of children between the ages of one and seven years must provide a statement from a physician that their child was risk-assessed or screened for lead poisoning.

5. The IDPH will provide all students entering sixth grade and their parents/guardians information about the link between human papillomavirus (HPV) and HPV-related cancers and the availability of the HPV vaccine.

6. The District will provide informational materials regarding influenza, influenza vaccinations, meningococcal disease, and meningococcal vaccinations developed, provided, or approved by the IDPH when it provides information on immunizations, infectious diseases, medications, or other school health issues to students' parents/guardians.

Unless an exemption or extension applies, the failure to comply with the above requirements by October 15 of the current school year will result in the student's exclusion from school until the required health forms are presented to the District. If a medical reason prevents a student from receiving a required immunization by October 15, the student must present, by October 15, an immunization schedule and a statement of the medical reasons causing the delay. The schedule and statement of medical reasons must be signed by the physician, advanced practice registered

nurse, physician assistant, or local health department responsible for administering the immunizations.

A student transferring from out-of-state who does not have the required proof of immunizations by October 15 may attend classes only if he or she has proof that an appointment for the required vaccinations is scheduled with a party authorized to submit proof of the required vaccinations. If the required proof of vaccination is not submitted within 30 days after the student is permitted to attend classes, the student may no longer attend classes until proof of the vaccinations is properly submitted. See Board policy 7:100 for more information.

Eye Examination

Parents/guardians are encouraged to have their children undergo an eye examination whenever health examinations are required.

Parents/guardians of students entering kindergarten or an Illinois school for the first time shall present proof before October 15 of the current school year that the student received an eye examination within one year prior to entry of kindergarten or the school. A physician licensed to practice medicine in all of its branches, or a licensed optometrist, must perform the required eye examination.

If a student fails to present proof by October 15, the school may hold the student's report card until the student presents proof: (1) of a completed eye examination, or (2) that an eye examination will take place within 60 days after October 15. The Superintendent or designee shall ensure that parents/guardians are notified of this eye examination requirement in compliance with the rules of the IDPH. Schools shall not exclude a student from attending school due to failure to obtain an eye examination.

Dental Examination

All children in kindergarten and the second, sixth, and ninth grades must present proof of having been examined by a licensed dentist before May 15 of the current school year in accordance with rules adopted by the IDPH.

If a child in the second, sixth, or ninth grade fails to present proof by May 15, the school may hold the child's report card until the child presents proof: (1) of a completed dental examination, or (2) that a dental examination will take place within 60 days after May 15. The Superintendent or designee shall ensure that parents/guardians are notified of this dental examination requirement at least 60 days before May 15 of each school year.

Exemptions

In accordance with rules adopted by the IDPH, a student will be exempted from this policy's requirements for:

1. Religious grounds, if the student's parents/guardians present the IDPH's Certificate of Religious Exemption form to the Superintendent or designee. When a Certificate of Religious Exemption form is presented, the Superintendent or designee shall immediately inform the parents/guardians of exclusion procedures pursuant to Board policy 7:280, Communicable and Chronic Infectious Disease, and State rules if there is an outbreak of one or more diseases from which the student is not protected.

2. Health examination or immunization requirements on medical grounds, if the examining physician, advanced practice registered nurse, or physician assistant provides written verification.

3. Eye examination requirement, if the student's parents/guardians show an undue burden or lack of access to a physician licensed to practice medicine in all of its branches who provides eye examinations or a licensed optometrist.

4. Dental examination requirement, if the student's parents/guardians show an undue burden or a lack of access to a dentist.

Homeless Child

Any homeless child shall be immediately admitted, even if the child or child's parent/guardian is unable to produce immunization and health records normally required for enrollment. School Board policy 6:140, *Education of Homeless Children*, governs the enrollment of homeless children.

Communicable and Chronic Infectious Diseases

A student with or carrying a communicable and/or chronic infectious disease has all rights, privileges, and services provided by law and the School Board's policies. The Superintendent will develop procedures to safeguard these rights while managing health and safety concerns. Please see Board policy 7:280 for more information.

Sick Child Procedures

Please notify the school health office immediately for all contagious conditions so we can take proper measures within the school environment to ensure all staff and students are safe. All children suffering from contagious conditions must be excluded from school until they are no longer contagious. Guidelines that need to be followed are found at Communicable Diseases Chart.

In the case of head lice, please contact the nurse or principal immediately so that we can take proper measures in the classrooms and elsewhere within the school. Please instruct your child NOT to share combs, brushes, hats, scarves, and other "communicable" items.

If your child exhibits any of the following, please do not send the child to school. If your child exhibits any of the following during the school day, they must go home:

- Fever (temperature of 100 degrees or above),
- Vomiting,
- Diarrhea (2 episodes, unable to manage, blood in stool)
- Excessive cough and/or unable to manage secretions,
- Suspicious rash,
- Loss of consciousness.

Criteria for re-admittance is based upon evidence that the child is no longer exhibiting symptoms listed above and fever free for 24 hours without medication, or documentation of treatment. These determinations will be guided by the nurse.

For the protection of the whole student body, students are not permitted to ride the bus home if they are exhibiting signs/symptoms of a contagious illness or communicable and/or chronic infectious disease. The student's parent/guardian will be contacted by the school to arrange transportation.

Illness / Injury

In the event of serious symptoms or injury, paramedics will be called and a parent/guardian contacted. In an emergency situation, school officials will be guided by the information provided by parents/guardians on the registration documents filled out annually. It is the responsibility of the parent/guardian to provide accurate contact information to the school in case of illness, injury, or emergency, and notify the school of any updates to the information. *In the event of an emergency, it is imperative that we have contacts that are able to assist their student(s) immediately to ensure their well-being. Please provide contact information for individuals who have the ability to pick up a student in a timely manner.* Students will not be permitted to ride home with fellow students, other than a sibling, in case of an illness or emergency.

Students who come to school with mobility devices (such as crutches, walking boot/shoe, wheelchair, splints or casts) for an acute episode need to submit a note from the doctor that states the activity restriction that warrants the use of the device at the school, including the time frame for the restriction.

Exemption from Physical Education

In order to be excused from participation in physical education, a student must present an appropriate excuse from his or her parent/guardian or from a person licensed under the Medical Practice Act. The excuse may be based on medical or religious prohibitions. An excuse because of medical reasons must include a signed statement from a person licensed under the Medical Practice Act that corroborates the medical reason for the request. An excuse based on religious reasons must include a signed statement from a member of the clergy that corroborates the

religious reason for the request. Upon written notice from a student's parent/guardian, a student will be excused from engaging in the physical activity components of physical education during a period of religious fasting. Please see Board policy 7:260 for more information.

Administering Medicines to Students

Students should not take medication during school hours or during school-related activities unless it is necessary for a student's health and well-being. When a student's licensed health care provider and parent/guardian believe that it is necessary for the student to take medication during school hours or school-related activities, the parent/guardian must request that the school dispense the medication to the child and otherwise follow the District's procedures on dispensing medication.

No school district employee shall administer to any student, or supervise a student's self-administration of, any prescription or non-prescription medication until a completed and signed *School Medication Authorization Form (Med A Form)* is submitted by the student's parent/guardian.

No student shall possess or consume any prescription or non-prescription medication on school grounds or at a school-related function other than as provided for in Board policy and its implementing procedures.

Nothing in this policy shall prohibit any school employee from providing emergency assistance to students, including administering medication. For more information, please view Board policy 7:270 and 7:270-E1.

Self-Administration of Medication

A student may possess and self-administer an epinephrine injector, e.g. EpiPen®, and/or asthma medication prescribed for use at the student's discretion, provided the student's parent/guardian has completed and signed a *Med A Form*. The Superintendent or designee will ensure an Emergency Action Plan is developed for each self-administering student. For more information, please view Board policy 7:270 and 7:270-E1.

A student may self-administer medication required under a qualifying plan, provided the student's parent/guardian has completed and signed a *Med A Form*. A qualifying plan means: (1) an asthma action plan, (2) an Individual Health Care Action Plan, (3) an allergy emergency action plan, (4) a plan pursuant to Section 504 of the federal Rehabilitation Act of 1973, or (5) a plan pursuant to the federal Individuals with Disabilities Education Act.

The District shall incur no liability, except for willful and wanton conduct, as a result of any injury arising from a student's self-administration of medication, including asthma medication or epinephrine injectors, or medication required under a qualifying plan. A student's parent/guardian must indemnify and hold harmless the

District and its employees and agents, against any claims, except a claim based on willful and wanton conduct, arising out of a student's self-administration of an epinephrine injector, asthma medication, and/or a medication required under a qualifying plan.

Student Insurance

If a student insurance program is offered, it will be the responsibility of the student's parents/guardians, not that of the school, to file claims with the designated insurance representative in the event of injury. When an optional student insurance program is offered, claim forms will be available in the school office.

Attendance and Truancy

Our attendance policy is based upon the firm belief that students are most successful when they are present in class and in school.

In accordance with Illinois compulsory attendance requirements, it is the policy of CCUSD 301 that students shall attend school on a regular basis. We believe that daily attendance, timeliness to class, and preparedness and participation in class will increase the student's probability for successful performance and fosters the development of self-discipline and responsibility. It is the intention of the instructor of each course to not only teach the subject matter, but also to encourage the positive attribute of regular attendance, punctuality, and participation.

Students are expected to attend every class. The school has an obligation to inform both students and parents/guardians of the student's progress and attendance in all classes. Parents/guardians are to follow proper procedures to inform the school when their child is absent and to provide a reason for the absences.

Attendance Procedures

Grade Schools:

It is the parent/guardian's responsibility to call or email the main office and give the reason for an absence between 7:45 a.m. - 9:30 a.m. the day of the absence. Contact information can be found below:

- Country Trails - (847) 717-8000
- Howard B. Thomas - (847) 464-6008
- Lily Lake - (847) 464-6011
- Prairie View - (847) 464-6014

Parents/guardians who cannot call must write a note explaining the reason for the absence. The note should be written by the parent/guardian in its entirety and signed. The note can be scanned and emailed to the attendance secretary or turned in at the main office.

Middle Schools:

It is the parent/guardian's responsibility to call or email the main office and give the reason for an absence prior to 7:50 a.m. the day of the absence. Contact information can be found below:

- CMS - (847) 464-6000; joanne.brazas@central301.net
- PKMS - (847) 717-8100; adriana.panzeca@central301.net, jan.maas@central301.net

In the event that school personnel do not hear from parent(s)/guardian(s) about tardiness or absence before 9:00 a.m., the school may call parents/guardians or other emergency contacts provided by a parent/guardian to determine the reason for the student's absence.

Parents/guardians who cannot call or email must write a note explaining the reason for the absence. The note should be written by the parent/guardian in its entirety and signed. The student can bring the note to the main office upon their return.

High School:

It is the parent/guardian's responsibility to call the attendance secretary and give the reason for an absence prior to 7:25 a.m. the day of the absence. The attendance secretary's phone number is (224) 990-7101.

Parents/guardians who cannot call must write a note explaining the reason for the absence. The note should be written by the parent/guardian in its entirety and signed. The note can be scanned and emailed to the attendance secretary or turned in at the main office. The attendance secretary's email address is lynette.jastrzebski@central301.net.

Leaving School Early

If a student needs to leave school early for medical purposes (healthcare provider or dental appointments) the parent/guardian must call, email or send a note to the Attendance secretary before the student may leave school. The call, email or note should include the requested dismissal time and the reason the student needs to leave early. If providing a note, it must be written by the parent/guardian in its entirety and include a parent/guardian signature.

If a student is ill during the day, the student must check out in the Health Office before leaving the building. Students should not arrange for parents/guardians to

pick them up, or leave using their own car, without first having been seen by the nurse. When the nurse is not in the Health Office, a student who is ill should report to the Main Office.

Parents/guardians will need to present photo identification to pick up a student without prior notification.

CHS Only: Parents/guardians will pick up the student at Door 8, and students will sign out with the Dean's Assistant at Door 8.

Tech Prep or Middle College

Students who leave school early to participate in the work program should leave the building after their last academic class, unless given prior permission from Administration. All students participating in the Tech Prep or Middle College programs are required to check out with the Dean's Assistant at Door 8 prior to leaving the school. Attendance issues related to this program will be addressed on an individual basis.

Regional Pathway Students

Students enrolled in classes through Regional Pathways are responsible for attending those classes and are expected to attend class daily. All students participating in the Regional Pathway program shall sign in upon arrival to Central High School with the Dean's Assistant at Door 8. Attendance issues related to this program will be addressed on an individual basis.

Attendance and Truancy Policy (Board Policy 7:70)

Compulsory School Attendance

This policy applies to individuals who have custody or control of a child: (a) between the ages of six (on or before September 1) and 17 years (unless the child has graduated from high school), or (b) who is enrolled in any of grades kindergarten through 12 in the public school regardless of age.

Subject to specific requirements in State law, the following children are not required to attend public school: (1) any child attending a private school (including a home school) or parochial school, (2) any child who is physically or mentally unable to attend school (including a pregnant student suffering medical complications as certified by her physician), (3) any child lawfully and necessarily employed, (4) any child over 12 and under 14 years of age while in confirmation classes, (5) any child absent because of religious reasons, including to observe a religious holiday, for religious instruction, or because his or her religion forbids secular activity on a particular day(s) or time of day, and (6) any child 16 years of age or older who is employed and is enrolled in a graduation incentives program.

The parent/guardian of a student who is enrolled must authorize all absences from school and notify the school in advance or at the time of the student's absence. A valid cause for absence includes illness, including mental or behavioral health of the student, not to exceed 5 days (without a medical note) and after 2nd mental health day used the student may be referred to the appropriate student support personnel, observance of a religious holiday, death in the immediate family, up to 5 days of vacation per school year, attendance at a civic event (middle/high school student only) provided a 3 day notice is given to building administration and student provides documentation of participation, family emergency, other situations beyond the control of the student as determined by the Board, voting pursuant to the Election Code (10 ILCS 5/7-42 and 5/17-15), other circumstances that cause reasonable concern to the parent/guardian for the student's mental, emotional, or physical health or safety, or other reason as approved by the Superintendent or designee. Students absent for a valid cause may make up missed homework and classwork assignments in a reasonable timeframe. See Board policy 7:80 for information about absences for religious reasons.

Absenteeism and Truancy Program

The Superintendent or designee shall manage an absenteeism and truancy program in accordance with the School Code and School Board policy. The program shall include but not be limited to:

1. Any child "necessarily and lawfully employed" may be exempted from attendance by the superintendent "on certification of the facts by and the recommendation of the school board." 10 ILCS 5/26-1. The policy's language serves to delegate this "certification of the facts" to the superintendent or designee. The following option allows a board to consider and include specific criteria in the policy:

   A student may be excused at the Superintendent's discretion, when: (1) the student has a last period study hall, (2) the parent/guardian provides written permission, (3) the student's employer provides written verification of employment, (4) the student provides evidence of a valid work permit, or (5) other reason deemed justifiable by the Superintendent.

2. A protocol for excusing a student in grades 6 through 12 from attendance to sound *Taps* at a military honors funeral held in Illinois for a deceased veteran.
3. A protocol for excusing a student from attendance on a particular day(s) or at a particular time of day when his/her parent/guardian is an active duty member of the uniformed services and has been called to duty for, is on leave from, or has immediately returned from deployment to a combat zone or combat-support postings.
4. A process to telephone, within two hours after the first class, the parents/guardians of students in grade 8 or below who are absent without prior parent/guardian notification.

5. A process to identify and track students who are truants, chronic or habitual truants, or truant minors as defined in 105 ILCS 5/26-2a.
6. A description of diagnostic procedures for identifying the cause(s) of a student's unexcused absenteeism, including interviews with the student, his or her parent(s)/guardian(s), and staff members or other people who may have information about the reasons for the student's attendance problem.
7. The identification of supportive services that may be offered to truant, chronically truant, or chronically absent students, including parent-teacher conferences, student and/or family counseling, or information about community agency services. See Board policy 6:110, *Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program*.
8. A process for the collection and review of chronic absence data and to:
    a. Determine what systems of support and resources are needed to engage chronically absent students and their families, and
    b. Encourage the habit of daily attendance and promote success.
9. Reasonable efforts to provide ongoing professional development to teachers, administrators, Board members, school resource officers, and staff on the appropriate and available supportive services for the promotion of student attendance and engagement.
10. A process to request the assistance and resources of outside agencies, such as, the juvenile officer of the local police department or the truant office of the appropriate Regional Office of Education, if truancy continues after supportive services have been offered.
11. A protocol for cooperating with non-District agencies including County or municipal authorities, the Regional Superintendent, truant officers, the Community Truancy Review Board, and a comprehensive community based youth service agency. Any disclosure of school student records must be consistent with Board policy 7:340, *Student Records*, as well as State and federal law concerning school student records.
12. An acknowledgment that no punitive action, including out-of-school suspensions, expulsions, or court action, shall be taken against a truant minor for his or her truancy unless available supportive services and other school resources have been provided to the student.
13. The criteria to determine whether a student's non-attendance is due to extraordinary circumstances shall include economic or medical necessity or family hardship and such other criteria that the Superintendent believes qualifies.
14. A process for a 17-year-old resident to participate in the District's various programs and resources for truants. The student must provide documentation of his/her dropout status for the previous six months. A request from an individual 19 years of age or older to re-enroll after having dropped out of school is handled according to provisions in 7:50, *School Admissions and Student Transfers To and From Non-District Schools*.

Truant Absences

Truant absence is defined as absence without valid cause for one or more periods of the student's school day. A truant absence is an unexcused absence. Parents/guardians may be notified following 3, 5, and 9 days of absence or tardiness within a school year, and a school intervention may be initiated. After the 9th school day (5% of regular attendance days) on which a student is absent without valid cause, he/she is deemed to be truant under Illinois law. Interventions to address truancy may include attendance letters, parent/guardian-teacher/administrator conferences, student counseling, and/or involvement of the Kane County Truancy officers and/or local law enforcement. In any such proceeding against parents or guardians the school district must demonstrate it has attempted to counsel the student and the person(s) having custody and control of the student and has provided support services, alternative programs, and other school resources in an effort to correct the truant behavior." (105 ILCS 5/26-12) Any person who has custody or control of a child subject to compulsory attendance who knowingly or willfully permits the child to persist in truancy, if convicted, is guilty of a Class C Misdemeanor and may be subject to up to 30 days imprisonment and/or fine up to $1,500.

Class Cut

Middle/High School Only: A class cut is defined as an absence from part (10 minutes or more) or an entire class period, without permission from the student's parent/guardian, teacher or approval of school officials. Class cuts may also include the beginning of the school day. A class cut is an unexcused absence and may result in disciplinary consequences.

Tardiness

Students are expected to be in class on time so they may maximize their learning opportunities. Teachers and the Administration will monitor student's tardiness. Students may be considered tardy if they arrive after the bell has rung. Students may receive consequences for excessive tardies.

On the fourth tardy to school per semester, students may receive disciplinary consequences. The same may occur for excessive tardies to class based on classroom, team or department policies.

College and Vocational Visits and Military Exams

Central High School recognizes the importance of college visitations, job interviews, and military exams. Upperclassmen may be excused two school days per college visitation (sophomores may be excused with approval by administration), job interviews, or military exams for up to three college visits during a school year. Whenever possible, these visits should be scheduled during non-school time; however, in the event they cannot be, students must complete the following:

- Students and parents/guardians are responsible for completing the “College and Vocational Visit, or Military Exams” Form prior to the absence. The form must be signed and completed by all of the student’s teachers.
- Students are required to submit, on college/university/business/military letterhead, documentation of their visit for the absence to be considered excused.
- School work missed because of a college visit, job interview, or military exam must be made up in accordance with the Make Up Work section below.

Makeup Work

Students who have absence(s) from school will be allowed to make up work for equivalent academic credit. The time allowed for makeup work will generally be one school day for every school day missed, starting with the first day the student returns to school. In extenuating circumstances, a student may ask his/her teacher for additional time to make up work. It is the responsibility of the student (and his/her parent/guardian), not the teachers, to get the assignments, complete them, and turn them in, and to arrange a time with the teacher to make up any missed quizzes or tests. Incomplete work or failure to do the work may result in a lowering of grades.

The makeup rule applicable for students who are receiving home or hospital instruction is set forth in the Student Services section of this Handbook under the heading Home and Hospital Instruction.

Students who miss school due to a vacation may ask their teachers to provide advance assignments at the middle/high school. However, it is up to the individual teacher to determine whether he/she can honor the request. Please note at the elementary school, assignments will be provided upon the students return from vacation.

Attendance at Extracurricular Activities

To participate in an extracurricular activity practice or meeting (non-contest), a student must be in attendance by the start of 2nd period unless the student is absent from school for an excused absence for any reason other than personal illness. A student who has an excused absence for any part of the school day due to personal illness will not be permitted to participate in the extracurricular activity practice or meeting on that school day.

To participate in an extracurricular activity contest, a student must be in attendance for a full school day on the day of the contest, or for a full school day on the Friday before a weekend contest.

Transportation Information

Bus Transportation (Board Policy 7:220 and Board Policy 4:110)

All students who reside outside the walking boundaries (greater than 1.5 miles from school) are assigned District 301 transportation to/from school using their home location to designate the bus assignment.

Instructions to Parents/Guardians

Parents/Guardians will designate their transportation needs via the online registration process. Busing information for the current school year is available in the Bus Info tab in the Skyward Parent Portal.

Students are allowed only one inbound bus and only one outbound bus to the same location (accommodations cannot be made for different buses on different days.)

If changes are needed to a student's transportation, please make the revision in your Skyward Parent Portal following the directions at www.central301.net/transportation and send an email describing the changes to transportation@central301.net. Please allow two school days to process any changes to your student's transportation. Transportation will send you an email confirming the changes are approved or denied.

Instructions To School Bus Riders

The school bus is an extension of the classroom; therefore, all school rules apply on the school bus. CCUSD 301 Board Policy governs school bus conduct.

School bus riders, while in transit, are under the jurisdiction of the school bus driver and any adult designated by the Board of Education to supervise bus riders. Any student who violates the following regulations and/or school rules while riding the bus may be reported by the bus driver to the Principal or Assistant Principal via a bus conduct report and a disciplinary consequence may be issued to the student.

Safety Regulations and Guidelines

All CCUSD 301 disciplinary and safety guidelines are applicable, including those outlined below.

1. Students may only ride their assigned school bus.
2. Arrive at your designated bus stop five (5) minutes prior to your scheduled pickup time. Be careful in approaching the place where the bus stops and stay away from the street while waiting for the bus. Do not move toward the bus until the bus has been brought to a complete stop and the driver signals

you to board. Enter in single file without pushing. Always use the handrail.

3. Be aware of moving traffic and pay attention to your surroundings.
4. Dress properly for the weather. Make sure all drawstrings, ties, straps, etc. on all closing, backpacks and other items, are shortened or removed to lessen the likelihood of them getting caught in bus doors, railings or aisles.
5. Take a seat right away and remain seated facing forward in your assigned seat while the bus is in motion.
6. Always be alert and listen for any instructions given by the driver. Be courteous to the driver and other students. Sit with your hands to yourself and avoid making noises that would distract the driver or bother other passengers.
7. Windows are to remain at or above the white safety line at all times. Do not throw anything out of the windows. When you are on the bus, keep hands and feet inside the bus at all times.
8. Talk quietly on the bus. Refrain from abrupt, loud noises and/or any unnecessary confusion that could divert the driver's attention from safely driving the bus. Be absolutely quiet when approaching and crossing railroad tracks.
9. Refrain from littering, defacing or destroying bus property. Never tamper with the bus or any of its equipment.
10. Assist in keeping the bus safe and sanitary at all times. Keep belongings out of the aisle and away from emergency exits. Eating, drinking or gum chewing is not allowed on the bus.
11. Do not bring any animals on the bus, unless it is a service animal.
12. Wait until the bus pulls to a complete stop before standing up. Use the handrail when exiting the bus.
13. Take all belongings with you.
14. Respect the driver, fellow students and yourself. Help look after the safety and comfort of smaller children.
15. Do not ask the driver to stop at places other than the regular assigned bus stop. The driver is not permitted to alter their route without proper authorization from an administrator.
16. Students must sit three (3) in a seat on the school bus when necessary due to the load
17. Cell Phones and other electronic devices may be used responsibly on the school bus. Any misuse of these items will result in disciplinary action. Bus drivers are not responsible for devices lost, damaged, or stolen. Examples of misuse include, but are not limited to:
    a. Using device as a camera
    b. Displaying inappropriate images/website
    c. Use of inappropriate language
    d. Use of device for harassment or intimidation
18. Tablets, computers, smart phones, smart watches, and other electronic devices must be silenced on the bus unless students use earbuds or headphones and the listener is still able to hear emergency directions.
19. Stay out of the danger zone next to the bus where the driver may have

difficulty seeing you. Take at least five giant steps (10 feet) away from the bus and out of the danger zone, until you can see the driver and the driver sees you. Never crawl under a bus.

20. Walk at least 10 feet in front of the bus if you must cross the street after being dropped off and wait for the driver to signal to cross the road. Cross the street only after checking both ways for traffic, even after the driver's signal. Never run in front of a car or bus.
21. Never run back to the bus, even if you dropped or forgot something.

The same rules and regulations apply to all bus trips, including for school sponsored trips, athletics and transportation to and from home and school. Students who are unable to abide by the rules and expectations in order to maintain a safe environment when riding a school bus may face disciplinary consequences.

School Bus Suspensions

The Superintendent, or any designee as permitted in the School Code, is authorized to suspend a student from riding the school bus for up to 10 consecutive school days for engaging in gross disobedience or misconduct, including but not limited to, the following:

1. Prohibited student conduct as defined in School Board policy, 7:190, Student Behavior.

2. Willful injury or threat of injury to a bus driver or to another rider.

3. Willful and/or repeated defacement of the bus.

4. Repeated use of profanity.

5. Repeated willful disobedience of a directive from a bus driver or other supervisor.

6. Such other behavior as the Superintendent or designee deems to threaten the safe operation of the bus and/or its occupants.

If a student is suspended from riding the bus for gross disobedience or misconduct on a bus, the School Board may suspend the student from riding the school bus for a period in excess of 10 days for safety reasons. The District shall provide the student with notice of the gross disobedience or misconduct and an opportunity to respond.

Academic Credit for Missed Classes During School Bus Suspension

A student suspended from riding the bus who does not have alternate transportation to school shall have the opportunity to complete or make up work for equivalent academic credit. It shall be the responsibility of the student's parent or

guardian to notify the school that the student does not have alternate transportation.

Restricted Items

Because of the potential for disrupting the school bus driver, certain items are not to be brought on the bus. Some examples of such items could be, but are not limited to:

-skateboards	-cameras	-sleds	-snowboards/hoverboards
-laser lights	-in-line skates	-toys	-playing cards

** In some cases the student may seek approval from the Transportation Director or building administration for special situations (i.e., field trips, athletic trips, etc.).

Late Academic Bus (CHS and MS Only)

For convenience to our families, we offer a late academic/activity bus at both the middle and high school level. The bus operates weekly on Tuesdays, Wednesdays and Thursdays. Students must sign up each week they intend to use the service via the link located on the transportation page cited below.

All buses depart at approximately 4:30pm. These routes run approximately 1 hour and are based off of the weekly sign-up sheet. Students **must** sign-up to use this bus by noon the day of. This bus will **not** run on half days. Also, please note if your student resides within walking boundaries from PKMS they will not qualify for the academic/activity bus. Any student that does not sign up for the late academic/activity bus prior to the scheduled cut off time will be denied transportation, unless approved by both the school administration and transportation.

See https://central301.net/transportation/late-activity-academic-bus/ for the sign-up link and for more information.

Kindergarten Transportation

The parent/guardian or older sibling must be present when a kindergarten student is dropped off. It is District policy that if no one is available at the drop off location, the bus driver will notify the school of the situation and the school will notify the parent/guardian that the student will be brought back to the school for parent/guardian pick up.

Electronic Recordings on School Buses

Electronic visual and audio recordings may be used on school buses to monitor conduct and to promote and maintain a safe environment for students and employees when transportation is provided for any school related activity. Notice of electronic recordings shall be displayed on the exterior of the vehicle's entrance door

and front interior bulkhead in compliance with State law and the rules of the Illinois Department of Transportation, Division of Traffic Safety.

Students are prohibited from tampering with electronic recording devices. Students who violate this policy shall be disciplined in accordance with the Board's discipline policy and shall reimburse the School District for any necessary repairs or replacement. At no time will video footage be released to the public.

Food Service Information

Central 301 participates in the USDA National School Lunch Program (NSLP) and offers an USDA reimbursable value meal each day. Please view Board policy 4:130 and 4:130-E for more information.

All students must use their student ID to purchase items from the cafeteria.

Grade Schools

Each morning, classroom teachers will take a count of the students who would like a value meal of the day. There is also a daily option of a non-meat item (example: grilled cheese). These lunch counts are shared with the Head Cook for production. A value meal for grade school costs $3.20. Monthly lunch menus are available on the Food Service website.

- Students who choose the value meal of the day will receive all meal components: protein items, whole grain bread/pasta items, two vegetables,

fruit and milk. Students are served all five components of the value meal of the day, without eliminations.

- Milk is sold as an ala carte item to students who need to have a milk with the cold lunch brought from home or if a student would like extra milk to drink with his/her hot lunch. The purchase price for milk is $0.40/carton.
- If a student is eligible (see Board policy 4:130) for free or reduced price lunch and wishes to have milk with his/her cold lunch from home, he/she must purchase the milk for $0.40/carton.
- Allergy Substitutions: A USDA Physician's Statement is required to be completed if a substitution is needed in a student's meal. The Physician's Statement form can be obtained from the nurse's office or the Food Service website.

Middle Schools and High School

The middle and high schools also offer a la carte food items for sale. Each student may go through the line and choose from a variety of hot and cold foods. Each food item is priced individually so the student pays for what is selected. The daily value meal for the middle schools is $3.30 and $3.40 for Central High School.

To allow for efficiency for all students, we ask that students observe the following rules:

1. A photo ID and student ID number are required at the cashier.
2. No outside drinks or food items are allowed to come through the lunch line.
3. Move through the lunch line making selections quickly and then proceed to the cashier.
4. When purchasing 3 items or more, a tray must be used.
5. When finished eating, pick up all lunch debris from the table and floor, empty lunch trays into trash bins and return the trays to the kitchen.

Payment Procedures

In order to provide the safest, contactless transition for payments, Central 301 Food Service departments district-wide are cashless. Cashiers will not accept cash or checks at the cashier stations. All lunch payments must be updated through our online payment system, MySchoolBucks (Heartland Payment Systems).

Setting up a free MySchoolBucks account is easy. Links can be found under the For Parents tab > Lunch Information on the district website. To set up an account you will need your student's name and ID number. Funds can be added using your credit/debit card ($3.25 transaction fee) or electronic check ($2.75 transaction fee).

- Some features with MySchoolBucks are:
    - Easy way to add funds with auto-replenish options available
    - View cafeteria purchases
    - Check your student's account balance
    - Receive low balance alerts depending on your preferences setup

MySchoolBucks offers OnePay which is a discounted fee payment program for students' lunch accounts. OnePay allows parents/guardians to pay transaction fees upfront from their checking accounts (electronic check, not available for credit cards) with unlimited lunch account payments for 12 months. Parents/Guardians can make as many lunch account payments as they want, in any amount - there are no spending limits.

How will OnePay benefit families?

When funds are put on students accounts monthly, you will pay 9 times per year, adding up to $24.75 in program fees. OnePay offers the choice of two transaction fee payment packages:

- A single student plan for $12.95/year or
- A family plan for $26.95/year

Both packages provide great value for families with multiple students or those who wish to add funds to their accounts frequently.

How does OnePay work?

- To take advantage of OnePay, parents/guardians must use their checking account for payment of their transaction fees.
- Parents/Guardians select the OnePay option suitable for their family (Student or Family Plan) and pay the set amount.
- Once this is paid, parents/guardians will not have to pay another transaction fee on their lunch account for 12 months.

If you need assistance with your account, you can find helpful how-to-videos and answers to commonly asked questions by visiting Myschoolbucks.com. You can contact MySchoolBucks directly by logging into your account to start a chat conversation or call them at (855)832-5226.

Negative Lunch Balance

Central 301 School's Food Service Department is committed to serving lunches to all students. If a student account has a negative balance, the negative balance is communicated to the parents/guardians through emails sent from the Food Service Office. Once lunches have been served without money in the lunch account, it is the parent/guardian's responsibility to respond to the negative balance email by depositing money in the student's lunch account on www.myschoolbucks.com. If negative lunch balances are not paid by the end of the school year, the negative balance is carried over to the next school year until the negative balance is paid. The District may send unpaid fees to collections.

Free and Reduced-Price Food Services

A student's eligibility for free or reduced priced meals shall be determined by Family Size/Income Guidelines set annually by the U.S. Department of Agriculture and distributed by the Illinois State Board of Education. The Free/Reduced Lunch Application can be found on the Food Service website, in the Lunch Information section, MySchoolApps. Parents/Guardians may access the Free/Reduced Lunch Application link after July 1st of each year. For more information, please see Board policy 4:130.

To complete the application, read each page carefully and answer all questions. Skipped fields will not allow the application to be submitted. This online application is a family application so all students in the household must be added to the application. You will need the student ID number for each student on the application and everyone living in the household must be added to the application. Your application must be complete before you click "submit". A notification letter will be sent to you listing the status of your application. Approved applications are not carried over to the next school year. You must complete a new application each school year, unless you automatically qualify for free or reduced through the state.

Refund or Transfer Lunch Account Money

To request a refund from your student(s)' lunch account go to the Food Service website, under the Lunch Information section and click on the Lunch Refund/Transfer link. Answer all the sections within this form. All refund checks are cut typically on the third Monday of each month, after board approval.

Transfer of funds between siblings can be done through your MySchoolbucks account. Transfers of funds for graduate students can be processed through the Lunch Refund/Transfer link.

Lunch Prices

The cost of all menu items in the value meal is set at one meal price. The value meal lunch prices for the 2024-2025 school year are:

Paid Lunch Price	
High School	$3.40
Middle Schools	$3.30
Grade Schools	$3.20
Reduced Lunch Price	$0.40
Milk Price	$0.40
Adult/Teacher Lunch Price	$3.95

School Wellness

Student wellness, including good nutrition and physical activity, shall be promoted in the District's educational program, school-based activities, and meal programs. This policy shall be interpreted consistently with Section 204 of the Child Nutrition and WIC Reauthorization Act of 2004 and the Healthy Hunger-Free Kids Act of 2010 (HHFKA). The Principal and/or food service director will ensure:

1. Each school building complies with this policy;

2. The policy is available to the community on an annual basis through copies of or online access to the Board Policy Manual; and

3. The community is informed about the progress of this policy's implementation.

For an extensive overview of the physical and nutritional wellness plan, please see Board policy 6:50.

Please contact Food Service Director, Jessica VonSchnase at jessica.vonschnase@central301.net with any questions or suggestions related to school wellness and nutrition.

School and Student Safety

The safety of our students and staff is our first priority at each district building. During school hours all exterior doors are kept locked and access to the building will be limited. Students are not to open any door to permit entry from outside the building, even if the person is familiar to the student. Additionally, the propping or opening of doors to anyone from the outside is prohibited. All visitors should be directed to the Main Office. Failure to abide by this policy may result in disciplinary consequences.

Visiting the School

The District has a responsibility to maintain a learning environment that is safe. All visitors must initially report to the Main Office upon entering the school. Any person wishing to confer with a staff member should contact the staff member ahead of time to schedule an appointment.

All visitors must:

- Provide government-issued photo ID and reason for the visit.
- Be cleared and logged by the District's security system
- Wear a visitor name tag at all times while in the building.

- Check out with office staff upon departure.

Emergency Days

The Superintendent is authorized to close school(s) in the event of hazardous weather or other emergency that threatens the safety of students, staff members, or school property.

If this occurs the district will likely use emergency days to manage the situation and to ensure all students and staff are safe. The District will send notifications via ParentSquare (phone, text, and emails), social media and/or web posts.

Emergency/Crisis Plan

In the case of an emergency please be advised that all school personnel have been in-serviced on the implementation of the Crisis Plan should the need arise. If an emergency were to take place, please refrain from calling the school in order to keep school telephone lines open for emergency calls. Please keep vehicles out of the area to allow emergency vehicles to access school grounds.

School Safety Drills Plan

During every academic year, each school building that houses school children shall conduct, at a minimum, each of the following in accordance with the School Safety Drill Act (105 ILCS 128/):

1. Three school evacuation drills to address and prepare students and school personnel for fire incidents. One of these three drills shall require the participation of the local fire department or district.
2. One bus evacuation drill.
3. One severe weather and shelter-in-place drill to address and prepare students and school personnel for possible tornado incidents.
4. One law enforcement lockdown drill to address a school shooting incident and to evaluate the preparedness of school personnel and students. This drill shall occur no later than 90 days after the first day of school of each year, and shall require the participation of all school personnel and students present at school at the time of the drill, except for those exempted by administrators, school support personnel, or a parent/guardian.

For more information regarding the safety procedures established by the district, please refer to Board policy 4:170.

Building Surveillance

Video surveillance occurs in various parts of the school. This surveillance is used for safety purposes. Access to video surveillance is granted to school personnel and law

enforcement when necessary and may be used for the purpose of investigatory elements with students. At no time will video footage be released to the public.

Student Search and Seizure

In order to maintain order and security in the schools, school authorities are authorized to conduct reasonable searches of school property and equipment, as well as of students and their personal effects. "School authorities" includes school liaison police officers. For more information, please see Board policy 7:140 and 7:140-E.

School authorities may inspect and search school property and equipment owned or controlled by the school (such as lockers, desks, and parking lots), as well as personal effects left there by a student, without notice to or consent of the student. Students have no reasonable expectation of privacy in these places or areas or in their personal effects left there.

The Superintendent may request the assistance of law enforcement officials to conduct inspections and searches of lockers, desks, parking lots, and other school property and equipment for illegal drugs, weapons, or other illegal or dangerous substances or materials, including searches conducted through the use of specially trained dogs.

School authorities may search a student and/or the student's personal effects in the student's possession (such as purses, wallets, knapsacks, book bags, lunch boxes, etc.) when there is a reasonable ground for suspecting that the search will produce evidence the particular student has violated or is violating either the law or the District's student conduct rules. The search itself must be conducted in a manner that is reasonably related to its objective and not excessively intrusive in light of the student's age and sex, and the nature of the infraction.

When feasible, the search should be conducted as follows:

1. Outside the view of others, including students,
2. In the presence of a school administrator or adult witness, and
3. By a certificated employee or liaison police officer of the same sex as the student.

If a search produces evidence that the student has violated or is violating either the law or the District's policies or rules, such evidence may be seized and impounded by school authorities, and disciplinary action may be taken. When appropriate, such evidence may be transferred to law enforcement authorities.

Immediately following a search, a written report shall be made by the school authority who conducted the search, and given to the Superintendent.

Items Brought to School

- TREATS: Any treats, specifically for birthdays, should be in the form of a non-food item such as pencils or a favorite book. Food items are not allowed as they can distract from the educational environment and are counterproductive to the health curriculum standards.
- Commercially pre-packaged items that are clearly labeled with all ingredients are required. This applies to all school sponsored events.
- BICYCLES: If you ride a bike to school, it must be walked on school property and parked in the bike racks provided. All bicycles should be kept locked when you are in the school building. The school is not responsible for damage or theft of parts while bicycles are parked in the racks. Bicycles may be ridden to and from school provided good safety rules are followed. Bicycles cannot be housed in the school. Bicycle racks will be off limits during school hours.
- SKATEBOARDS, IN-LINE SKATES and HOVERBOARDS: Skateboards, in-line skates, hoverboards and wheelies (including shoes with wheels built into them) are not allowed on school grounds. Any students found with such items will
    - receive a verbal warning;
    - have such item confiscated to be picked up by a parent/guardian;
    - have such items confiscated for the remainder of the school year.

Unlicensed Motorized Vehicles

The use of unlicensed motorized vehicles on School District 301 property is prohibited. This includes, but is not limited to, all-terrain vehicles, dirt bikes, snowmobiles, go-karts, and any off-road vehicles. Consequences for this behavior may include suspension out of school as well as charges filed with local authorities

Distribution of Printed Material

All printed materials that will be distributed and/or posted, **must** be approved by the building administration prior to any posting of said material. No printed material, which is obscene, vulgar, libelous, threatening, inflammatory, inciting, damaging or disruptive to a good educational climate, will be permitted to be displayed or distributed, by or to, students.

Notification Regarding Sex Offender Information

Public Act 94-994, requires a Principal or teacher to notify parents/guardians during school registration or parent teacher conferences that information about sex offenders is available to the public. The Illinois Sex Offender Information website is https://isp.illinois.gov/Sor/Disclaimer. If you have any questions, please contact your building Principal.

For information about convicted child sex offender screenings and notifications, please visit Board policy 4:175 and 4:175-AP1 E1.

Suspected Child Abuse

State law requires all school personnel to inform the Department of Children and Family Services (DCFS) of suspected cases of child abuse.

Please see the mandatory notification requirements relevant to the warning signs of child sexual abuse, grooming behaviors, and boundary violations with evidence-informed educational information that also includes:

a. Assistance, referral, or resource information, including how to recognize grooming behaviors, appropriate relationships between District employees and students based upon Board policy 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*, and how to prevent child sexual abuse from happening;
b. Methods for how to report child sexual abuse, grooming behaviors, and/or boundary violations to authorities pursuant to Board policy 4:165 *Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors*; and
c. Available counseling and resources for children who are affected by sexual abuse, including both emotional and educational support for students affected by sexual abuse, so that the student can continue to succeed in school pursuant to Board policy 7:250, *Student Support Services*.
d. Board policy 4:165 Exhibit.

Harassment of Students Prohibited

No person, including a School District employee or agent, or student, shall harass, intimidate, or bully a student on the basis of actual or perceived: race; color; national origin; military status; unfavorable discharge status from military service; sex; sexual orientation; gender identity; gender-related identity or expression; ancestry; age; religion; physical or mental disability; order of protection status; status of being homeless; actual or potential marital or parental status, including pregnancy; association with a person or group with one or more of the aforementioned actual or perceived characteristics; or any other distinguishing characteristic. The District will not tolerate harassing, intimidating conduct, or bullying whether verbal, physical, sexual, or visual, that affects the tangible benefits of education, that unreasonably interferes with a student's educational performance, or that creates an intimidating, hostile, or offensive educational environment. Examples of prohibited conduct include name-calling, using derogatory slurs, stalking, sexual violence, causing psychological harm, threatening or causing physical harm, threatened or actual destruction of property, or wearing or possessing items depicting or implying hatred or prejudice of one of the characteristics stated above. See Board policy 7:20 for more information.

Dress Code

Student Appearance

A student's appearance, including dress and hygiene, must not disrupt the educational process, or compromise standards of health and safety. Students are expected to be appropriately dressed for school. Determination of "appropriate" shall be made by the building administrator and authority to discipline based on the determination shall be at their sole discretion. Please see Board policy 7:160 for more information.

1. All attire should be worn in the manner for which it was intended and undergarments should be covered at all times.
2. Clothing imprinted with profanity, obscenity, and/or the display of words, pictures, or symbols associated with alcohol, drugs, tobacco, sex, weapons, or violence are prohibited.
3. Appropriate footwear must be worn at all times.
4. Dark glasses, gloves and outerwear shall not be worn during the school day.
5. Chains are not to be brought to school. This includes chains on wallets, choker chains, etc.
6. PE uniforms may NOT be altered in any way (for example, cut-off sleeves or shortening of shorts).
7. Students are allowed to wear costumes on days approved by administration. Students that need to wear a costume for an activity in class are expected to remove the costume when the class is over.

Any student not in accordance with the above-mentioned dress expectations may be subject to disciplinary consequences, including changing into appropriate clothes or making immediate arrangements for appropriate clothing before returning to class. If appropriate clothing is not available, the administration will work with the student to obtain more appropriate clothing for the day.

Elementary Outside Play

Please be sure your child is dressed for the weather of the day (including layers inside as the building is equipped for heat and air-conditioning in each classroom). We will assume that students have worn what you consider appropriate for outside recess. Snow and moderately cold weather do not keep the children inside. All children will participate in outdoor activities if the outside temperature with wind chill is 10 degrees or above. If there is a drastic weather change during the day, we will take that into consideration as we plan for outside recess. Snow pants and boots are required for children to play in the snow. Please make sure that your child's clothing is labeled clearly. Each school has playground rules to follow.

Electronic Devices

Access to the District's Electronic Network

Electronic networks are a part of the District's instructional program and serve to promote educational excellence by facilitating resource sharing, innovation, and communication. Please see Board policy 6:235 for more information.

The term "electronic networks" includes all of the District's technology resources, including, but not limited to:

1. The District's local-area and wide-area networks, including wireless networks (Wi-Fi), District-issued Wi-Fi hotspots, and any District servers or other networking infrastructure;
2. Access to the Internet or other online resources via the District's networks or to any District-issued online account from any computer or device, regardless of location;
3. District-owned or District-issued computers, laptops, tablets, phones, or similar devices.

The Superintendent shall develop an implementation plan for this policy and appoint system administrator(s).

The School District is not responsible for any information that may be lost or damaged, or become unavailable when using the network, or for any information that is retrieved or transmitted via the Internet. Furthermore, the District will not be responsible for any unauthorized charges or fees resulting from access to the Internet.

Curriculum and Appropriate Online Behavior

The use of the District's electronic networks shall: (1) be consistent with the curriculum adopted by the District as well as the varied instructional needs, learning styles, abilities, and developmental levels of the students, and (2) comply with the selection criteria for instructional materials and library resource center materials. As required by federal law and Board policy 6:60, Curriculum Content, students will be educated about appropriate online behavior, including but not limited to: (1) interacting with other individuals on social networking websites and in chat rooms, and (2) cyberbullying awareness and response. Staff members may, consistent with the Superintendent's implementation plan, use the Internet throughout the curriculum. For more information, please see Board policy 6:60 exhibits for grades K-8 and 9-12.

The District's electronic network is part of the curriculum and is not a public forum for general use.

Acceptable Use

All use of the District's electronic networks must be: (1) in support of education and/or research, and be in furtherance of the goals stated herein, or (2) for a legitimate school business purpose. Use is a privilege, not a right. Users of the District's electronic networks have no expectation of privacy in any material that is stored on, transmitted, or received via the District's electronic networks. General rules for behavior and communication apply when using electronic networks. The District's administrative procedure, *Acceptable Use of the District's Electronic Networks*, contains the appropriate uses, ethics, and protocol. Electronic communications and downloaded material, including files deleted from a user's account but not erased, may be monitored or read by school officials.

Internet Safety

Technology protection measures shall be used on each District computer with Internet access. They shall include a filtering device that protects against Internet access by both adults and students to visual depictions that are: (1) obscene, (2) pornographic, or (3) harmful or inappropriate for students, as defined by federal law and as determined by the Superintendent or designee. The Superintendent or designee shall enforce the use of such filtering devices. An administrator supervisor, or other authorized person may disable the filtering device only for bona fide research or other awful purpose provided the person receives prior permission from the Superintendent or system administrator. The Superintendent or designee shall include measures in this policy's implementation plan to address the following:

1. Ensure staff supervision of student access to online electronic networks,
2. Restrict student access to inappropriate matter as well as restricting access to harmful materials,
3. Ensure student and staff privacy, safety, and security when using electronic communications,
4. Restrict unauthorized access, including "hacking" and other unlawful activities, and
5. Restrict unauthorized disclosure, use and dissemination of personal identification information, such as, names and addresses.

Authorization for Electronic Network Access

Each staff member must sign the *Authorization for Access to the District's Electronic Networks* as a condition for using the District's electronic network. Each student and his or her parent(s)/guardian(s) must sign the *Authorization* before being granted unsupervised use.

Confidentiality

All users of the District's computers to access the Internet shall maintain the confidentiality of student records. Reasonable measures to protect against

unreasonable access shall be taken before the confidential student information is loaded onto the network. For more information about student data shared with educational technology vendors, please see Board policy 7:345 Exhibit.

Violations

The failure of any user to follow the terms of the District's administrative procedures, *Acceptable Use of the District's Electronic Networks*, or this policy, will result in the loss of privileges, disciplinary action, and/or appropriate legal action.

Student Device Guidelines

Expectations for Students

Students in Kindergarten through 12th grade will be issued a device (i.e., Chromebook) by the District. These devices should be used for educational purposes and students are expected to adhere to the Student Handbook, the Acceptable Use Policy, and all corresponding procedures and Board policies, including, but not limited to:

- 6:235, Access to the District's Electronic Network;
- 7:20, Harassment of Students Prohibited;
- 7:180, Prevention of and Response to Bullying, Intimidation, and Harassment;
- 7:190, Student Behavior;
- 5:170, Copyright.

While working in a digital and collaborative environment, students should always conduct themselves as good digital citizens. File sharing programs and protocols may not be used to facilitate the illegal sharing of copyrighted materials (i.e., music, video, images). Device configuration must be maintained and not altered. District identification/asset tags may not be removed, modified, or tampered with in any way. Students may NOT allow others to use his/her device, share user account information with other students, or purposely circumvent the filtering or security settings on the device.

Technology Department staff distribute school-related software to devices as appropriate. Software may be delivered in multiple ways, including silent/background installations which require no user intervention, self-service installation by users of approved software as made available, and manual installation by Technology Department staff. Students must perform software updates and upgrades, return devices for inspection, or otherwise make devices available as required by Technology Department staff or school administrators.

Central School District 301 retains the sole right of possession of the device and grants permission to use the device according to the guidelines set forth in this Handbook. It is the sole responsibility of the student to back up any data stored on the device. Students shall pick up and return the equipment at the established due dates and times. There may be short periods of time when devices need to be collected for maintenance or other purposes.

Students are responsible for the use and care of the device and are expected to bring their fully-charged, ready-to-use device to school each day. Device care guidelines include:

- Do not use extreme pressure.
- Heavy objects should never be placed on top of the device.
- Ensure that there is nothing on the keyboard before closing the lid.
- When cleaning the screen, use a soft, dry microfiber or antistatic cloth.
- Insert and remove cords and cables carefully to prevent damage to connectors.
- Do not write or draw on, apply stickers or labels to, or otherwise mark up or deface the device in a manner that would detract from the educational environment in the classroom. You may personalize the device by setting the wallpaper or background, but only with appropriate images.
- Handle the device carefully. Screens can crack not only when dropped, but also when twisted or subjected to pressure from stepping or leaning on them. Don't stack other objects (books, binders, etc.) on top of the device.
- Don't leave the device in places of extreme temperature, humidity, or limited ventilation (e.g., in a car) for an extended period of time.
- Keep food and beverages away from the device.
- Make sure the device is secure when it is out of sight. Don't leave it in an unlocked locker, desk, or other location where someone might take it.
- Each device will have a District-provided asset tag to identify it. This number also might be marked in the case provided. Write this number down so you can identify the device.

Responsibility for Maintenance, Damage, Repair, Replacement, and Loss

Any device malfunction, loss, damage, or theft should be reported promptly to building administration and/or the Technology Department. In the event of a theft, a copy of a police report related to the incident must be provided to the building administration and Technology Department at the time the incident is first reported. Failure to do so may result in additional charges for replacing the device.

The student/guardian will be responsible for payment of all applicable repair/replacement fees. If the device, or associated accessories, are lost or intentionally damaged, the student/guardian will be responsible for paying the full replacement cost. All accidental damage to a school-issued device must be reported

promptly to the Technology Department. Students will be asked to provide a statement which describes the events which led to the damage.

When device repairs are required, temporary loaner devices may be available. For the first occurrence in any 365-day period, a temporary loaner device will be issued, when possible, to the student while the damaged device is repaired. For future occurrences, guardians may be notified by the student's Dean or Building Administrator of the incident and informed that future damage incidents may result in repair fees up to the full replacement cost of the device. A temporary loaner device will be issued, when possible, to the student while the damaged device is repaired.

Technology Fees and Device Rotation Cycle

The District assesses a $50 technology fee each school year. This fee covers a little less than half the annual cost of the Device. The District picks up the remainder of the cost annually. As a result of this fee, the family will own the device after multiple years of use in the District based on the District's established device rotation cycle. If a student leaves the District early and wants to keep the device, they will need to pay the remainder of the technology fee and District costs at $100 per year of expected use. The device rotation cycle can be found on the District's website at https://central301.net/technology/chromebook-year-end-info/. Students who leave during the last semester the device is expected to be used and have no outstanding family fees may keep the device. If a student with a device with expected continued use leaves the District and fails to return the device (including any related accessories) or purchase it, the District may, in addition to seeking reimbursement from the guardian, file a report with local law enforcement.

Guardians' Responsibility for Student's Compliance

Guardians agree to monitor and supervise their student's use of the device outside of school and to make every effort to ensure their student's compliance with the obligations and responsibilities described in this Handbook and in all applicable Board Policies related to their use of the Device.

No Expectation of Privacy

There is no expectation of privacy for any communication made using the device or for any content created, accessed, or stored on the device. The District reserves the right to inspect the device and its contents at any time and for any reason.

Notification Regarding Student Accounts or Profiles on Social Networking Websites

The Superintendent or designee shall notify students and their parents/guardians of each of the following in accordance with the *Right to Privacy in the School Setting Act*, 105 ILCS 75/:

1. School officials may not request or require a student or his or her parent/guardian to provide a password or other related account information to gain access to the student's account or profile on a social networking website.
2. School officials may conduct an investigation or require a student to cooperate in an investigation if there is specific information about activity on the student's account on a social networking website that violates a school disciplinary rule or policy. In the course of an investigation, the student may be required to share the content that is reported in order to allow school officials to make a factual determination.

Academic Policies

If students and/or parents/guardians have questions related to the policies or procedures of the instructional process, the student and/or parent/guardian should first contact the assigned classroom teachers. Many times this communication clarifies the situation. The second step is to arrange a conference with the Principal or designee (see grade level specific information below).

Parental Involvement

In order to assure collaborative relationships between students' families and the District, and to enable parents/guardians to become active partners in their children's education, the Superintendent or designee shall:

1. Keep parents/guardians thoroughly informed about their child's school and education.

2. Encourage parents/guardians to be involved in their child's school and education.

3. Establish effective two-way communication between parents/guardians and the District.

4. Seek input from parents/guardians on significant school-related issues.

5. Inform parents/guardians on how they can assist their children's learning.

For more information, please see Board policy 8:95.

Skyward Parent Portal

Student grades are available online throughout the school year through Skyward for students in grades 3-12 by clicking on the Gradebook tab in Skyward. End of quarter grades are available on the report card, which can be accessed by clicking on the Portfolio tab in Skyward.

English Learners

The District offers opportunities for resident English Learners to achieve at high levels of academic subjects and to meet the same challenging State academic standards that all children are expected to meet. The details of this program can be found in Board policy 6:160.

Title 1 Programs

The Superintendent or designee shall pursue funding under Title I, Improving the Academic Achievement of the Disadvantaged, of the Elementary and Secondary Education Act, to supplement instructional services and activities in order to improve the educational opportunities of educationally disadvantaged or deprived children.

All District schools, regardless of whether they receive Title I funds, shall provide services that, taken as a whole, are substantially comparable. Teachers, administrators, and other staff shall be assigned to schools in a manner that ensures equivalence among the District's schools. Curriculum materials and instructional supplies shall be provided in a manner that ensures equivalence among the District's schools.

For more information, visit Board Policy 6:170, 6:170-AP1 E1, 6:170-AP1 E2, 5:190-E1.

Field Trips

Field trips correlate with the educational program. Our faculty prepares and defines trip objectives before a field trip is taken. Field trips are considered to be an extension and enrichment of the normal classroom.

Under normal circumstances parent/guardian volunteers should ride the bus to and from the field trip. In addition, students who attend the field trip will not be allowed to have a parent/guardian drive them separately from the location of the event, unless special circumstances prevent this. Notification of the request must be provided to the teacher at least 48 hours prior to the field trip and outline the special circumstances involved.

Detailed descriptions of the trip and permission slips will be sent home prior to each field trip. The permission slips must be signed and returned for your child to participate. Unfortunately, field trip money is nonrefundable.

Equal Educational Opportunities

Equal educational and extracurricular opportunities shall be available for all students without regard to race, color, nationality, religion, sex, sexual orientation, ancestry, age, physical or mental disability, gender identity, status of being homeless, immigration status, order of protection status, actual or potential marital or parental status, including pregnancy. Further, the District will not knowingly enter into

agreements with any entity or any individual that discriminates against students on the basis of sex or any other protected status, except that the District remains viewpoint neutral when granting access to school facilities under Board policy 8:20, *Community Use of School Facilities*. Any student may file a discrimination grievance by using Board Policy 2:260, *Uniform Grievance Procedure*. See Board policy 7:10 for more information.

Sex Equity

No student shall, based on sex, sexual orientation, or gender identity be denied equal access to programs, activities, services, or benefits or be limited in the exercise of any right, privilege, advantage, or denied equal access to educational and extracurricular programs and activities.

Any student may file a sex equity complaint by using Board policy 2:260, Uniform Grievance Procedure. A student may appeal the School Board's resolution of the complaint to the Regional Superintendent (pursuant to 105 ILCS 5/3-10) and, thereafter, to the State Superintendent of Education (pursuant to 105 ILCS 5/2-3.8).

Elementary School Academic Policies:

Grading

Grades are available electronically to parents/guardians and students after the end of each quarter for grades (1-5). Kindergarten grades are available second through fourth quarters; and early childhood grades are available for second and fourth quarters. Art, music and physical education grades are provided in the second and fourth quarters. Beginning in 3rd grade, parents/guardians and students are encouraged to monitor student progress throughout the semester via the Skyward "gradebook".

Retention Policy

The District reserves the right to retain a student at any grade level. This decision is based upon professional evaluation and consideration of a student's individual circumstances.

Middle School Grading Policies:

Grading

Parents/Guardians and students are encouraged to monitor student progress throughout the quarter by logging on to Skyward. All grades are available and viewable in Skyward; however, report cards will be posted through Skyward Parent Access at the end of each quarter of the school year.

1. Students will earn letter grades for courses in both the core and exploratory

curriculum programs.

2. Student work will be evaluated using the following letter grades:
   A=100-90%; B=89-80%; C=79-70%; D=69-60%; F<60%; I= Incomplete; P= Pass

3. The points for letter grades on the report card are as follows:
   A=4.00; B=3.00; C=2.00; D=1.00; F=0.

4. Pluses and minuses may be appended to letter grades, but do not affect grade points.

5. Grades will be published quarterly. No semester exam grades will be published on report cards.

6. A teacher may determine to issue an incomplete grade to a student who has experienced prolonged periods of absence during the grading period. All incompletes must generally be cleared within two weeks of the end of the semester. At the conclusion of the two week extension, teachers will calculate the student's grade with a score of zero entered for any assignments/assessments not completed. The resulting grade will be recorded in place of the incomplete. (If extenuating circumstances exist, the Principal or designee may exercise discretion in extending the two week deadline.)

Honor Rolls

Gold, Silver, and Bronze Honor Rolls will be completed at the end of each quarter.

Gold Honor Roll = grade point average of 3.75 or better.

Silver Honor Roll = grade point average of 3.4 to 3.74 (with no grades of D or F)

Bronze Honor Roll = grade point average of 3.0 to 3.39 (with no grades of F)

No student who receives an F or I (incomplete) for the grading period in any course may be placed on any of the three honor rolls regardless of the grade point average earned. Students receiving a D for the grading period in any course may attain no higher than honorable mention (Bronze Honor Roll) status regardless of their grade point average. (Note: Students who are held off the honor roll due to one or more "incomplete(s)" and who make up the work in the time allotted, may be added to the Honor Roll at a later date, once an accurate grade point average has been calculated.)

Retention Policy

The school district reserves the right to retain a student at any grade level based on professional evaluation and in view of each student's individual progress. In accord with the Illinois School Code, criteria relating to academic success will be used as the basis for a student's being considered for retention.

Moreover, state legislation prohibits school districts from promoting students to the next grade level without evidence of mastery of the academic content of the student's present grade.

In order for a student to be promoted to the next grade level, he or she must have an overall grade average of D- or higher. The way in which this will be determined will be through a credit system. Middle school students are scheduled in 20 credit hours per year. The following is the credit break-down for middle school academic courses:

ELA = 1 credit per quarter
Math = 1 credit per quarter
Science = 1 credit per quarter
Social Studies = 1 credit per quarter
Encore = 1/2 credit per quarter
P.E. = 1/2 credit per quarter
Band/Chorus = 1/4 credit per quarter

*Reading Intervention taken in place of an Encore will count as .5 credit per quarter.
**Special Education courses taken in place of core courses will count as 1 credit per quarter.

To be promoted to the next grade level, a student must earn 12 core credits throughout the school year. These 12 credits are the equivalent of a D- grade point average. If a student fails to earn 12 credits for the school year, he or she would be required to take summer school course(s). Students may take up to 4 credits in the summer, thus giving the student a chance to still be promoted if all required summer credits are earned. If the student fails to make up the required credits, retention will occur. If a student earned 7 credits or less during the school year, he or she would be unable to make up the required 4 credits during the summer due to the maximum of 4 summer credits accepted. This would also result in retention. The Assistant Principal or designee will be responsible for the management of all retention issues, while keeping the building Principal informed at all stages of the process.

Communication and Intervention with students and parents/guardians regarding retention will occur in the following ways:

1. Parents/Guardians of students who earn multiple failing grades will receive an academic concern letter at the end of Quarter 1 and Quarter 2. Interventions such as Parent-Teacher meetings, Task Intervention placements, and/or Problem Solving Team meetings may also occur.
2. At the end of Quarter 3, parents of possible retention candidates will receive a retention warning letter along with summer school information. Parents/Guardians will also be notified by phone.
3. At the end of Quarter 4, students who haven't earned the required 12 credits

will receive a retention letter with the summer school subjects that are required for promotion (if applicable).

Central High School Academic Policies:

If students and/or parents/guardians have questions related to the policies or procedures of the instructional process at CHS, the student and/or parent/guardian should first contact the assigned classroom teacher. Many times this communication clarifies the situation. The second step is to arrange a conference with the student's counselor. A list of counselor assignments is available on the CHS website. If, after such a conference, there is a need to talk to the Administration, please contact the Main Office.

For more information relevant to coursework, graduation requirements, and schedules, please refer to the Curriculum Guide.

Grading

Parents and students are encouraged to monitor student progress throughout the semester by logging on to Skyward. All grades are available and viewable in the Skyward; however, final semester grades are the only grades that will appear on a student's permanent record and transcript.

Grading practices at CHS will be consistent within each department by course. For example, all students enrolled in U.S. History will be assessed using the same grade categories and weights regardless of instructor.

1. Continuous Semester Method: Teachers will determine semester grades on the basis of grades earned on course work for the entire semester. Quarter grades are not final grades that will be used for averaging; but, rather, they are mid-semester grade reports to students and parents. Quarter 2 and Quarter 4 grades reflect final grades for the semester, in conjunction with a final semester exam if given. Final grades can be found via your student's Skyward Portfolio.

2. At the beginning of each course, each teacher will review the grading policy to inform the students in his/her class of the grading policy and its implementation within the course. With administrative approval, teachers may incorporate an attendance requirement into their grading policy.

Student work will be evaluated using the following letter grades:

A – Superior
B – Excellent
C – Average
D – Below average
F – Fails to meet required standards
P – Pass
W – Withdrawn (no credit / no grade)

*A teacher may issue an incomplete grade to a student who has experienced prolonged periods of absence during the grading period. All incompletes must generally be cleared within two weeks of the end of the semester. At the conclusion of the two week extension, teachers will calculate the student's grade with a score of zero entered for any assignments/assessments not completed. The resulting grade will be recorded in place of the incomplete. (If extenuating circumstances exist, the principal or designee may exercise discretion in extending the two week deadline.)

Weighted Grades/Advanced Placement (AP)

1. AP courses approved by the College Board will be given weighted credit. Additionally, honors courses designated in the course catalog will be given weighted credit based on at least five of the seven characteristics listed below:
    a. The course includes college level content or syllabus.
    b. The quality of learning activities, projects, and assignments in the course is significantly more than in other courses.
    c. The ideas and concepts studied in the course are significantly more complex than in other courses.
    d. The pace is accelerated in comparison to standard courses.
    e. The course includes assessments in the areas of analysis, synthesis, and evaluation.
    f. The time required outside of regular class periods is significantly more than in other classes.
    g. The course completes the sequence of classes/programs.

Grade	Unweighted Courses	Weighted Courses
A	4	5
B	3	4
C	2	3
D	1	1
F	0	0

Transfer Credits

2. Transfer students will receive weighted credit only for the courses that are given additional weight at Central High School. The weight given to each transfer grade will be the same as the weight given to courses at Central High School.

GPA

CHS will track both weighted and unweighted grade point averages and class ranks.

A student's grade point average (GPA) is calculated by dividing the total quality points earned by the number of credits attempted. Letter grades with "+" and "-"are recorded on quarter grade reports to provide additional information to students and parents/guardians; however, the letter grade with a "+" or "-" will not appear on transcripts. Quality points are not affected by a "+" or "-" to letter grades.

Class rank will not be printed on transcripts. Class rank shall be based upon GPA computed to three decimal places. All course grades, except Pass/Fail courses, will be used to calculate each student's GPA. Only end of course semester grades will be used to compute GPA. Graduating students will be recognized by top percentages; top 5%, 10% and 15% at the end of seven semesters. The Valedictorian and Salutatorian will be recognized in the top 5%.

Requesting Transcripts

For college applications, transcripts must be requested through SchooLinks and will be sent by the Registrar.

Programs for Students at Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program (Board Policy 6:110)

The Superintendent or designee shall develop, maintain, and supervise a program for students at risk of academic failure or dropping out of school. The program shall include education and support services addressing individual learning styles, career development, and social needs, and may include without limitation one or more of the following:

- Parent-teacher conferences
- Counseling services by social workers and/or guidance counselors
- Counseling services by psychologists
- Psychological testing
- Truants' alternative and optional education program
- Alternative school placement
- Community agency services
- Alternative learning opportunities program, in conformity with the Alternative Learning Opportunities Law, as it may be amended from time to time
- Graduation incentives program

- Remediation program

Any student who is below the age of 20 years is eligible to enroll in a graduation incentives program if he or she:

1. Is considered a dropout according to State law;

2. Has been suspended or expelled;

3. Is pregnant or is a parent;

4. Has been assessed as chemically dependent; or

5. Is enrolled in a bilingual education or English Language Learners program.

Participation in the Graduation Ceremony Policy

Participation in the graduation ceremony and other senior-related activities is a privilege. Seniors who demonstrate inappropriate behavior and conduct, or exhibit poor attendance may be denied the privilege of participating in graduation ceremonies and other senior related activities.

All requirements for graduation must be completed prior to graduation. If a student does not (1) complete all requirements prior to graduation, (2) attend the graduation practice, and (3) follow the dress code guidelines for the graduation ceremony, the student may not be able to participate in the graduation ceremony.

Central 301 is committed to diversity, equity, and inclusion in every aspect of our educational institution, including the way we conduct graduation ceremonies. It is essential that all students feel celebrated, respected, and included in these ceremonies. As such, students will be allowed to wear or accessorize their graduation attire with general items that may be used by a student to associate with, identify, or declare the student's cultural, ethnic, or religious identity or any other protected characteristic or category identified in subsection (Q) of Section 1-103 of the Illinois Human Rights Act. This includes:

- Traditional garments, accessories, or symbols that hold personal or cultural significance to honor their heritage and identity
- Attire that aligns with their gender identity
- Religious adornments or symbols that hold significance to their faith

Prohibited graduation attire or adornments may include, but are not limited to, the following:

- Adornments that promote hate speech, discrimination, or violence
- Adornments that are excessively distracting or disruptive to the ceremony

- Adornments that violate health or safety regulations, such as sharp objects or items that pose a risk to oneself or others

Administration reserves the right to review adornments and will make a determination about the appropriateness and whether they will be allowed.

Discipline

Philosophy of Discipline

It is the sincere desire of CCUSD 301 that each student practices self-discipline, so that discipline actions by teachers, administrators, and the Board of Education may be avoided. It is the desire of the District to promote positive citizenship and a constructive school environment. General rules of conduct have been formulated to ensure that all students have the opportunity to realize their potential through education, and to promote mutual respect and responsibility among students and staff members. Adults in the District are expected to show care and respect towards young people. Students are expected to exhibit that same care and respect towards staff members and other students. In the event that a student violates the guidelines set forth in this Handbook, teachers, staff members, and administrators may take disciplinary measures as a means to address the student's behavior.

Disciplinary consequences and interventions will be made to ensure that all students receive a high quality education in a positive, non-threatening environment and assist with the development of productive members of society. Students, parents/guardians, administrators, faculty, and staff will cooperate in the creation of the discipline policy, its periodic review, and its fair and consistent enforcement.

Student Behavior Policy (Board Policy 7:190)

The goals and objectives of this policy are to provide effective discipline practices that: (1) ensure the safety and dignity of students and staff; (2) maintain a positive, weapons-free, and drug-free learning environment; (3) keep school property and the property of others secure; (4) address the causes of a student's misbehavior and provide opportunities for all individuals involved in an incident to participate in its resolution; and (5) teach students positive behavioral skills to become independent, self-disciplined citizens in the school community and society.

When and Where Conduct Rules Apply

A student is subject to disciplinary action for engaging in prohibited student conduct, as described in the section with that name below, whenever the student's conduct is reasonably related to school or school activities, including, but not limited to:

1. On, or within sight of, school grounds before, during, or after school hours or at any time;
2. Off school grounds at a school-sponsored activity or event, or any activity or event that bears a reasonable relationship to school;
3. Traveling to or from school or a school activity, function, or event; or
4. Anywhere, if the conduct interferes with, disrupts, or adversely affects the school environment, school operations, or an educational function, including, but not limited to, conduct that may reasonably be considered to: (a) be a threat or an attempted intimidation of a staff member; or (b) endanger the health or safety of students, staff, or school property.

Prohibited Student Conduct

The school administration is authorized to discipline students for gross disobedience or misconduct, including but not limited to:

1. Using, possessing, distributing, purchasing, or selling tobacco or nicotine materials, including without limitation, electronic cigarettes.

2. Using, possessing, distributing, purchasing, or selling alcoholic beverages. Students who are under the influence of an alcoholic beverage are not permitted to attend school or school functions and are treated as though they had alcohol in their possession.

3. Using, possessing, distributing, purchasing, selling, or offering for sale:

    a. Any illegal drug or controlled substance, or cannabis (including marijuana, hashish, and medical cannabis unless the student is authorized to be administered a medical cannabis infused product under *Ashley's Law*).

    b. Any anabolic steroid unless it is being administered in accordance with a physician or licensed practitioner's prescription.

    c. Any performance-enhancing substance on the Illinois High School Association's most current banned substance list unless administered in accordance with a physician or licensed practitioner's prescription.

    d. Any prescription drug when not prescribed for the student by a physician or licensed practitioner, or when used in a manner inconsistent with the prescription or prescribing physician or licensed practitioner's instructions. The use or possession of medical cannabis , even by a student for whom medical cannabis has been prescribed, is prohibited unless the student is authorized to be administered a medical cannabis infused product under *Ashley's Law*.

    e. Any inhalant, regardless of whether it contains an illegal drug or controlled substance: (a) that a student believes is, or represents to be

capable of, causing intoxication, hallucination, excitement, or dulling of the brain or nervous system; or (b) about which the student engaged in behavior that would lead a reasonable person to believe that the student intended the inhalant to cause intoxication, hallucination, excitement, or dulling of the brain or nervous system. The prohibition in this section does not apply to a student's use of asthma or other legally prescribed inhalant medications.

f. Any substance inhaled, injected, smoked, consumed, or otherwise ingested or absorbed with the intention of causing a physiological or psychological change in the body, including without limitation, pure caffeine in tablet or powdered form.

g. "Look-alike" or counterfeit drugs, including a substance that is not prohibited by this policy, but one: (a) that a student believes to be, or represents to be, an illegal drug, controlled substance, or other substance that is prohibited by this policy; or (b) about which a student engaged in behavior that would lead a reasonable person to believe that the student expressly or impliedly represented to be an illegal drug, controlled substance, or other substance that is prohibited by this policy.

h. Drug paraphernalia, including devices that are or can be used to: (a) ingest, inhale, or inject cannabis or controlled substances into the body; and (b) grow, process, store, or conceal cannabis or controlled substances.

Students who are under the influence of any prohibited substance are not permitted to attend school or school functions and are treated as though they had the prohibited substance, as applicable, in their possession.

4. Using, possessing, controlling, or transferring a "weapon" as that term is defined in the Weapons section of this policy, or violating the Weapons section of this policy.

5. Using a cellular telephone, video recording device, smartwatch, personal digital assistant (PDA), or other electronic device in any manner that disrupts the educational environment or violates the rights of others, including using the device to take photographs in locker rooms or bathrooms, cheat, or otherwise violate student conduct rules. Prohibited conduct specifically includes, without limitation, creating, sending, sharing, viewing, receiving, or possessing an indecent visual depiction of oneself or another person through the use of a computer, electronic communication device, or cellular phone. Unless otherwise banned under this policy or by the Building Principal, all electronic devices must be kept powered-off or silenced during the regular school day unless: (a) the supervising teacher grants permission; (b) use of the device is provided in a student's individualized education program (IEP); (c) it

is used during the student's lunch period, or (d) it is needed in an emergency that threatens the safety of students, staff, or other individuals.

6. Using or possessing a laser pointer unless under a staff member's direct supervision and in the context of instruction.

7. Disobeying rules of student conduct or directives from staff members or school officials. Examples of disobeying staff directives include refusing a District staff member's request to stop, present school identification, or submit to a search.

8. Engaging in academic dishonesty, including cheating, intentionally plagiarizing, using a writing service and/or generative artificial intelligence technology in place of original work unless specifically authorized by staff, wrongfully giving or receiving help during an academic examination, altering report cards, and wrongfully obtaining test copies or scores.

9. Engaging in hazing or any kind of bullying or aggressive behavior that does physical or psychological harm to a staff person or another student, or urging other students to engage in such conduct. Prohibited conduct specifically includes, without limitation, any use of violence, intimidation, force, noise, coercion, threats, stalking, harassment, public humiliation, theft or destruction of property, retaliation, hazing, bullying (as described in Board policy 7:180, Prevention of and Response to Bullying, Intimidation, and Harassment), bullying using a school computer or a school computer network, or other comparable conduct. For more information, see Board policy 7:190-E1.

10. Engaging in any sexual activity, including without limitation, offensive touching, sexual harassment, indecent exposure (including mooning), and sexual assault. This does not include the non-disruptive:
    a. expression of gender or sexual orientation or preference, or
    b. display of affection during non-instructional time.
    c. for information about preventing, reducing, and investigating incidences of sexting, see Board policy 4:170-AP2 E4.

11. Teen dating violence, as described in Board policy 7:185, Teen Dating Violence Prohibited.

12. Causing or attempting to cause damage to, or stealing or attempting to steal, school property or another person's personal property.

13. Entering school property or a school facility without proper authorization.

14. In the absence of a reasonable belief that an emergency exists, calling emergency responders (such as calling 911); signaling or setting off alarms or signals indicating the presence of an emergency; or indicating the presence of a bomb or explosive device on school grounds, school bus, or at any school activity.

15. Being absent without a recognized excuse; State law and School Board policy regarding truancy control will be used with chronic and habitual truants.

16. Being involved with any public school fraternity, sorority, or secret society, by: (a) being a member; (b) promising to join; (c) pledging to become a member; or (d) soliciting any other person to join, promise to join, or be pledged to become a member.

17. Being involved in gangs or gang-related activities, including displaying gang symbols or paraphernalia.

18. Violating any criminal law, including but not limited to, assault, battery, arson, theft, gambling, eavesdropping, vandalism, and hazing.

19. Making an explicit threat on an Internet website against a school employee, a student, or any school-related personnel if the Internet website through which the threat was made is a site that was accessible within the school at the time the threat was made or was available to third parties who worked or studied within the school grounds at the time the threat was made, and the threat could be reasonably interpreted as threatening to the safety and security of the threatened individual because of his or her duties or employment status or status as a student inside the school.

20. Operating an unmanned aircraft system (UAS) or drone for any purpose on school grounds or at any school event unless granted permission by the Superintendent or designee.

21. Engaging in any activity, on or off campus, that interferes with, disrupts, or adversely affects the school environment, school operations, or an educational function, including but not limited to, conduct that may reasonably be considered to: (a) be a threat or an attempted intimidation of a staff member; or (b) endanger the health or safety of students, staff, or school property.

For purposes of this policy, the term “possession” includes having control, custody, or care, currently or in the past, of an object or substance, including situations in which the item is: (a) on the student’s person; (b) contained in another item belonging to, or under the control of, the student, such as in the student’s clothing, backpack, or automobile; (c) in a school’s student locker, desk, or other school property; or (d) at any location on school property or at a school-sponsored event.

Efforts, including the use of positive interventions and supports, shall be made to deter students, while at school or a school-related event, from engaging in aggressive behavior that may reasonably produce physical or psychological harm to someone else. The Superintendent or designee shall ensure that the parent/guardian of a student who engages in aggressive behavior is notified of the incident. The failure to provide such notification does not limit the Board’s authority to impose discipline, including suspension or expulsion, for such behavior.

No disciplinary action shall be taken against any student that is based totally or in part on the refusal of the student's parent/guardian to administer or consent to the administration of psychotropic or psychostimulant medication to the student.

Disciplinary Measures

School officials shall limit the number and duration of expulsions and out-of-school suspensions to the greatest extent practicable, and, where practicable and reasonable, shall consider forms of non-exclusionary discipline before using out-of-school suspensions or expulsions. School personnel shall not advise or encourage students to drop out voluntarily due to behavioral or academic difficulties. Potential disciplinary measures include, without limitation, any of the following:

1. Notifying parent(s)/guardian(s).
2. Disciplinary conference.
3. Withholding of privileges.
4. Temporary removal from the classroom.
5. Return of property or restitution for lost, stolen, or damaged property.
6. Alternative Learning Environment. The building principal or designee shall ensure that the student is properly supervised.
7. After-school study or Saturday study provided the student's parent/guardian has been notified. If transportation arrangements cannot be agreed upon, an alternative disciplinary measure must be used. The student must be supervised by the detaining teacher or the building principal or designee.
8. Community service with local public and nonprofit agencies that enhances community efforts to meet human, educational, environmental, or public safety needs. The District will not provide transportation. School administration shall use this option only as an alternative to another disciplinary measure, giving the student and/or parent/guardian the choice.
9. Seizure of contraband; confiscation and temporary retention of personal property that was used to violate this policy or school disciplinary rules.
10. Suspension of bus riding privileges in accordance with Board policy 7:220, Bus Conduct.
11. Out-of-school suspension from school and all school activities in accordance with Board policy 7:200, Suspension Procedures. A student who has been suspended may also be restricted from being on school grounds and at school activities.
12. Expulsion from school and all school activities for a definite time period not to

exceed two calendar years in accordance with Board policy 7:210, Expulsion Procedures. A student who has been expelled may also be restricted from being on school grounds and at school activities.

13. Transfer to an alternative program if the student is expelled or otherwise qualifies for the transfer under state law. The transfer shall be in the manner provided in Article 13A or 13B of the School Code.

14. Notifying juvenile authorities or other law enforcement whenever the conduct involves criminal activity, including but not limited to, illegal drugs (controlled substances), "look-alikes," alcohol, or weapons or in other circumstances as authorized by the reciprocal reporting agreement between the District and local law enforcement agencies.

The above list of disciplinary measures is a range of options that will not always be applicable in every case. In some circumstances, it may not be possible to avoid suspending or expelling a student because behavioral interventions, other than a suspension and expulsion, will not be appropriate and available, and the only reasonable and practical way to resolve the threat and/or address the disruption is a suspension or expulsion.

Corporal punishment is prohibited. Corporal punishment is defined as slapping, paddling, or prolonged maintenance of students in physically painful positions, or intentional infliction of bodily harm. Corporal punishment does not include reasonable force as needed to maintain safety for students, staff, or other persons, or for the purpose of self-defense or defense of property.

Isolated Time Out, Time Out, and Physical Restraint

Neither isolated time out, time out, nor physical restraint shall be used to discipline or punish a student. These methods are only authorized for use as permitted in 105 ILCS 5/10-20.33, State Board of Education rules (23 Ill.Admin.Code §§ 1.280, 1.285), and the District's procedure(s).

Weapons

A student who is determined to have brought one of the following objects to school, any school-sponsored activity or event, or any activity or event that bears a reasonable relationship to school shall be expelled for a period of at least one calendar year but not more than two calendar years:

1. A firearm, meaning any gun, rifle, shotgun, or weapon as defined by Section 921 of Title 18 of the United States Code (18 U.S.C. § 921), firearm as defined in Section 1.1 of the *Firearm Owners Identification Card Act* (430 ILCS 65/), or firearm as defined in Section 24-1 of the Criminal Code of 2012 (720 ILCS 5/24-1).

2. A knife, brass knuckles, or other knuckle weapon regardless of its composition, a billy club, or any other object if used or attempted to be used to cause bodily harm, including "look alikes" of any firearm as defined above.

The expulsion requirement under either paragraph 1 or 2 above may be modified by the Superintendent, and the Superintendent's determination may be modified by the Board on a case-by-case basis. The Superintendent or designee may grant an exception to this policy, upon the prior request of an adult supervisor, for students in theater, cooking, ROTC, martial arts, and similar programs, whether or not school-sponsored, provided the item is not equipped, nor intended, to do bodily harm.

This policy's prohibitions concerning weapons apply regardless of whether: (1) a student is licensed to carry a concealed firearm, or (2) the Board permits visitors, who are licensed to carry a concealed firearm, to store a firearm in a locked vehicle in a school parking area.

Re-Engagement of Returning Students

The Superintendent or designee shall maintain a process to facilitate the re-engagement of students who are returning from an out-of-school suspension, expulsion, or an alternative school setting. The goal of re-engagement shall be to support the student's ability to be successful in school following a period of exclusionary discipline and shall include the opportunity for students who have been suspended to complete or make up work for equivalent academic credit.

Required Notices

A school staff member shall immediately notify the office of the building principal in the event that he or she: (1) observes any person in possession of a firearm on or around school grounds; however, such action may be delayed if immediate notice would endanger students under his or her supervision, (2) observes or has reason to suspect that any person on school grounds is or was involved in a drug-related incident, or (3) observes a battery committed against any staff member or is subject to a battery. *School grounds* includes modes of transportation to school activities and any public way within 1000 feet of the school, as well as school property itself. Upon receiving such a report, the building principal or designee shall immediately notify the local law enforcement agency, Ill. Dept. of State Police, and any involved student's parent/guardian.

Delegation of Authority

Each teacher, and any other school personnel when students are under his or her charge, is authorized to impose any disciplinary measure, other than suspension, expulsion, corporal punishment, or in-school suspension, that is appropriate and in accordance with the policies and rules on student discipline. Teachers, other certificated [licensed] educational employees, and other persons providing a related

service for or with respect to a student, may use reasonable force as needed to maintain safety for other students, school personnel, or other persons, or for the purpose of self-defense or defense of property. Teachers may temporarily remove students from a classroom for disruptive behavior.

The Superintendent and building administration is authorized to impose the same disciplinary measures as teachers. In addition, provided the appropriate procedures are followed, the Superintendent and building administration may issue in-school suspensions and out-of-school suspensions to students guilty of gross disobedience or misconduct (including all school functions on or off school grounds) for up to 10 consecutive school days; and may suspend students from riding the school bus for up to 10 consecutive school days. The Board may suspend a student from riding the bus in excess of 10 school days for safety reasons.

Student Handbook

The Superintendent, with input from the parent-teacher advisory committee, shall prepare disciplinary rules implementing the District's disciplinary policies. These disciplinary rules shall be presented annually to the Board for its review and approval.

A student handbook, including the District disciplinary policies and rules, shall be distributed to the students' parents/guardians within 15 days of the beginning of the school year or a student's enrollment. Students and their parents/guardians must acknowledge receipt of the student handbook in some form upon receipt of the handbook.

Misconduct by Students with Disabilities (Board Policy 7:230)

Behavioral Interventions

Behavioral interventions shall be used with students with disabilities to promote and strengthen desirable behaviors and reduce identified inappropriate behaviors. The School Board will establish and maintain a committee to develop, implement, and monitor procedures on the use of behavioral interventions for students with disabilities.

Discipline of Special Education Students

The District shall comply with the Individuals with Disabilities Education Improvement Act of 2004 and the Illinois State Board of Education's Special Education rules when disciplining students with disabilities. No Special Education student shall be expelled if the student's particular act of gross disobedience or misconduct is a manifestation of his or her disability.

Definitions of Discipline Measures

Detentions

A detention is a period of time to be made up before school, after school, or during lunch. A detention may be assigned by school staff or an administrator.

School & Community Service Program

The school/community service program is an alternative disciplinary agreement between a student, his/her parent/guardian, and the administration. Administrators retain the discretion to determine whether the school/community service program will be offered as an alternative disciplinary consequence and, if so, the nature of the school/community service program. Students who participate in the school/community service program may be assigned a service for the school or community.

Alternative Learning Environment (ALE) (Board Policy 7:200)

Administrators may temporarily assign a student to an alternative learning environment on school grounds as a consequence for gross disobedience or misconduct. During this time, students are restricted from participating in their scheduled classroom activities and, instead, report to the alternative learning environment for an amount of time determined by the administration.

The Superintendent or designee is authorized to maintain an alternative learning environment program. The program shall include, at a minimum, each of the following:

1. Before assigning a student to an alternative learning environment, the allegations will be explained and the student will be given an opportunity to respond to the allegations.
2. Students are supervised by licensed school personnel.
3. Students are given the opportunity to complete classroom work while in the alternative learning environment for equivalent academic credit.

Out of School Suspension

The Superintendent or designee shall implement suspension procedures that provide, at a minimum, for each of the following:

1. A conference during which the allegations will be explained and the student will be given an opportunity to respond to the allegations before he or she may be suspended.
2. A pre-suspension conference is not required, and the student can be immediately suspended when the student's presence poses a continuing

danger to persons or property or an ongoing threat of disruption to the educational process. In such cases, the notice and conference shall follow as soon as practicable.

3. An attempted phone call to the student's parent(s)/guardian(s).

4. A written notice of the suspension to the parent(s)/guardian(s) and the student, which shall:

a. Provide notice to the parent(s)/guardian(s) of their child's right to a review of the suspension;

b. Include information about an opportunity to make up work missed during the suspension for equivalent academic credit;

c. Detail the specific act of gross disobedience or misconduct resulting in the decision to suspend;

d. Provide rationale or an explanation of how the chosen number of suspension days will address the threat or disruption posed by the student or his or her act of gross disobedience or misconduct; and

e. Depending upon the length of the out-of-school suspension, include the following applicable information:

i. For a suspension of 3 school days or less, an explanation that the student's continuing presence in school would either pose:

a) A threat to school safety, or

b) A disruption to other students' learning opportunities.

ii. For a suspension of 4 or more school days, an explanation:

a) That other appropriate and available behavioral and disciplinary interventions have been exhausted,

b) As to whether school officials attempted other interventions or determined that no other interventions were available for the student, and

c) That the student's continuing presence in school would either:

i) Pose a threat to the safety of other students, staff, or members of the school community, or

ii) Substantially disrupt, impede, or interfere with the operation of the school.

iii) For a suspension of 5 or more school days, the information listed in section 4.e.ii., above, along with documentation by the Superintendent or designee determining what, if any, appropriate and available support services will be provided to the student during the length of his or her suspension.

5. A summary of the notice, including the reason for the suspension and the suspension length, must be given to the Board by the Superintendent or designee.

6. Upon request of the parent(s)/guardian(s), a review of the suspension shall be conducted by the Board or a hearing officer appointed by the Board. At the review, the student's parent(s)/guardian(s) may appear and discuss the suspension with the Board or its hearing officer and may be represented by counsel. Whenever there is evidence that mental illness may be the cause for the suspension, the Superintendent or designee shall invite a representative from a local mental health agency to consult with the Board. After presentation of the evidence or receipt of the hearing officer's report, the Board shall take such action as it finds appropriate. If the suspension is upheld, the Board's written suspension decision shall specifically detail items (a) and (e) in number 4, above.

Expulsion by the Board of Education

Upon the recommendation of the Superintendent or designee, the Board of Education may expel students guilty of gross disobedience or misconduct. Expulsion shall take place only after the parent(s)/guardian(s) of the student have been provided a written request to appear at a hearing before the Board or with a hearing officer appointed by it. The District's expulsion procedures are set forth in Board policy 7:210.

A student who has been expelled from school may not participate in or attend any District activity or event and is prohibited from being on District property during the period of the expulsion.

If a student is suspended or expelled for any reason from any public or private school in this or any other state, the student must complete the entire term of the suspension or expulsion before being admitted into the District. Please see Board policy 7:50 for more information.

Prevention of and Response to Bullying, Intimidation and Harassment (Board Policy 7:180)

Bullying, intimidation, and harassment diminish a student's ability to learn and a school's ability to educate. Preventing students from engaging in these disruptive behaviors and providing all students equal access to a safe, non-hostile learning environment are important District goals.

Bullying on the basis of actual or perceived race, color, national origin, military status, unfavorable discharge status from military service, sex, sexual orientation, gender identity, gender-related identity or expression, ancestry, age, religion, physical or mental disability, order of protection status, status of being homeless, or actual or potential marital or parental status, including pregnancy, association with

a person or group with one or more of the aforementioned actual or perceived characteristics, or any other distinguishing characteristic is prohibited in each of the following situations:

1. During any school sponsored education program or activity.
2. While in school, on school property, on school buses or other school vehicles, at designated school bus stops waiting for the school bus, or at school sponsored or school sanctioned events or activities.
3. Through the transmission of information from a school computer, a school computer network, or other similar electronic school equipment.
4. Through the transmission of information from a computer that is accessed at a nonschool-related location, activity, function, or program or from the use of technology or an electronic device that is not owned, leased, or used by the School District or school if the bullying causes a substantial disruption to the educational process or orderly operation of a school. This paragraph (item #4) applies only when a school administrator or teacher receives a report that bullying through this means has occurred; it does not require staff members to monitor any non school-related activity, function or program.

Definitions from 105 ILCS 5/27-23.7

Bullying includes cyberbullying and means any severe or pervasive physical or verbal act or conduct, including communications made in writing or electronically, directed toward a student or students that has or can be reasonably predicted to have the effect of one or more of the following:

1. Placing the student or students in reasonable fear of harm to the student's or students' person or property;
2. Causing a substantially detrimental effect on the student's or students' physical or mental health;
3. Substantially interfering with the student's or students' academic performance; or
4. Substantially interfering with the student's or students' ability to participate in or benefit from the services, activities, or privileges provided by a school.

Bullying may take various forms, including without limitation one or more of the following: harassment, threats, intimidation, stalking, physical violence, sexual harassment, sexual violence, theft, public humiliation, destruction of property, or retaliation for asserting or alleging an act of bullying. This list is meant to be illustrative and non-exhaustive.

Cyber-bullying means bullying through the use of technology or any electronic communication, including without limitation any transfer of signs, signals, writing, images, sounds, data, or intelligence of any nature transmitted in whole or in part by a wire, radio, electromagnetic system, photo-electronic system, or photo-optical

system, including without limitation electronic mail, Internet communications, instant messages, or facsimile communications. Cyberbullying includes the creation of a webpage or weblog in which the creator assumes the identity of another person or the knowing impersonation of another person as the author of posted content or messages if the creation or impersonation creates any of the effects enumerated in the definition of bullying. Cyberbullying also includes the distribution by electronic means of a communication to more than one person or the posting of material on an electronic medium that may be accessed by one or more persons if the distribution or posting creates any of the effects enumerated in the definition of bullying.

Restorative measures means a continuum of school-based alternatives to exclusionary discipline, such as suspensions and expulsions, that: (i) are adapted to the particular needs of the school and community, (ii) contribute to maintaining school safety, (iii) protect the integrity of a positive and productive learning climate, (iv) teach students the personal and interpersonal skills they will need to be successful in school and society, (v) serve to build and restore relationships among students, families, schools, and communities, (vi) reduce the likelihood of future disruption by balancing accountability with an understanding of students' behavioral health needs in order to keep students in school, and (vii) increase student accountability if the incident of bullying is based on religion, race, ethnicity, or any other category that is identified in the Ill. Human Rights Act.

School personnel means persons employed by, on contract with, or who volunteer in a school district, including without limitation school and school district administrators, teachers, school social workers, school counselors, school psychologists, school nurses, cafeteria workers, custodians, bus drivers, school resource officers, and deans assistants.

Bullying Prevention and Response Plan

The Superintendent or designee shall develop and maintain a bullying prevention and response plan that advances the District's goal of providing all students with a safe learning environment free of bullying and harassment. This plan must be consistent with the requirements listed below; each numbered requirement, 1-12, corresponds with the same number in the list of required policy components in 105 ILCS 5/27-23.7(b) 1-12.

1. The District uses the definition of bullying as provided in this policy.
2. Bullying is contrary to State law and the policy of this District. However, nothing in the District's bullying prevention and response plan is intended to infringe upon any right to exercise free expression or the free exercise of religion or religiously based views protected under the First Amendment to the U.S. Constitution or under Section 3 of Article I of the Illinois Constitution.

3. Students are encouraged to immediately report bullying. A report may be made orally or in writing to the Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, a Complaint Manager or any staff member with whom the student is comfortable speaking. Anyone, including staff members and parents/guardians, who has information about actual or threatened bullying is encouraged to report it to the District named officials or any staff member. The District named officials and all staff members are available for help with a bully or to make a report about bullying. Anonymous reports are also accepted; however, this shall not be construed to permit formal disciplinary action solely on the basis of an anonymous report.

   Nondiscrimination Coordinator
   Dr. Matthew Haug
   275 South St., Box 396
   Burlington, IL 60109
   matthew.haug@central301.net
   847-464-6005

   Complaint Managers
   Shayne Birkmeier
   275 South St., PO Box 396
   Burlington, IL 60109
   shayne.birkmeier@central301.net
   847-464-6005

   Taylor Ruiz
   275 South St., PO Box 396
   Burlington, IL 60109
   taylor.ruiz@central301.net
   847-464-6005

4. Consistent with federal and State laws and rules governing student privacy rights, the Superintendent or designee shall promptly inform the parent(s)/guardian(s) of every student involved in an alleged incident of bullying and discuss, as appropriate, the availability of social work services, counseling, school psychological services, other interventions, and restorative measures.
5. The Superintendent or designee shall promptly investigate and address reports of bullying, by, among other things:
   a. Making all reasonable efforts to complete the investigation within 10 school days after the date the report of a bullying incident was received and taking into consideration additional relevant information received during the course of the investigation about the reported bullying incident.
   b. Involving appropriate school support personnel and other staff persons with knowledge, experience, and training on bullying prevention, as deemed appropriate, in the investigation process.
   c. Notifying the Building Principal or school administrator or designee of the reported incident of bullying as soon as possible after the report is received.
   d. Consistent with federal and State laws and rules governing student

privacy rights, providing parents/guardians of the students who are parties to the investigation information about the investigation and an opportunity to meet with the Building Principal or school administrator or designee to discuss the investigation, the findings of the investigation, and the actions taken to address the reported incident of bullying.

The Superintendent or designee shall investigate whether a reported incident of bullying is within the permissible scope of the District's jurisdiction and shall require that the District provide the victim with information regarding services that are available within the District and community, such as counseling, support services, and other programs.

6. The Superintendent or designee shall use interventions to address bullying, that may include, but are not limited to, school social work services, restorative measures, social-emotional skill building, counseling, school psychological services, and community-based services.
7. A reprisal or retaliation against any person who reports an act of bullying is prohibited. Any person's act of reprisal or retaliation will be subject to disciplinary action, up to and including discharge with regard to employees, or suspension and/or expulsion with regard to students.
8. A student will not be punished for reporting bullying or supplying information, even if the District's investigation concludes that no bullying occurred. However, a person who is found to have falsely accused another of bullying, as a means of retaliation, as a means of bullying, or provided false information will be treated as either: (a) bullying, (b) student discipline up to and including suspension and/or expulsion, and/or (c) both (a) and (b) for purposes of determining any consequences or other appropriate remedial actions.
9. The District's bullying prevention and response plan is based on the engagement of a range of school stakeholders, including students and parents/guardians.
10. The Superintendent or designee shall post this policy on the District's website, if any, and include it in the student handbook, and, where applicable, post it where other policies, rules, and standards of conduct are currently posted. The policy must be distributed annually to parents/guardians, students, and school personnel (including new employees when hired), and must also be provided periodically throughout the school year to students and faculty.
11. Pursuant to State law and policy 2:240, *Board Policy Development*, the Board monitors this policy every two years by conducting a review and re-evaluation of this policy to make any necessary and appropriate revisions. The Superintendent or designee shall assist the Board with its re-evaluation and assessment of this policy's outcomes and effectiveness. Updates to this policy will reflect any necessary and appropriate revisions. This process shall include, without limitation:

a. The frequency of victimization;
b. Student, staff, and family observations of safety at a school;
c. Identification of areas of a school where bullying occurs;
d. The types of bullying utilized; and
e. Bystander intervention or participation.

The evaluation process may use relevant data and information that the District already collects for other purposes. Acceptable documentation to satisfy the re-evaluated policy submission include one of the following:

1) An updated version of the policy with the amendment/modification date included in the reference portion of the policy;
2) If no revisions are deemed necessary, a copy of board minutes indicating that the policy was re-evaluated and no changes were deemed to be necessary; or
3) A signed statement from the Board President indicating that the Board re-evaluated the policy and no changes to it were necessary.

The Superintendent or designee must post the information developed as a result of the policy re-evaluation on the District's website, or if a website is not available, the information must be provided to school administrators, Board members, school personnel, parents/guardians, and students. Reviews and re-evaluations in years they are due must be submitted to ISBE by September 30.

12. The Superintendent or designee shall fully implement the Board policies, including without limitation, the following:
    a. 2:260, *Uniform Grievance Procedure*. A student may use this policy to complain about bullying.
    b. 2:265, *Title IX Sexual Harassment Grievance Procedure*. Any person may use this policy to complain about sexual harassment in violation of Title IX of the Education Amendments of 1972.
    c. 6:60, *Curriculum Content*. Bullying prevention and character instruction is provided in all grades in accordance with State law.
    d. 6:65, *Student Social and Emotional Development*. Student social and emotional development is incorporated into the District's educational program as required by State law.
    e. 6:235, *Access to Electronic Networks*. This policy states that the use of the District's electronic networks is limited to: (1) support of education and/or research, or (2) a legitimate business use.
    f. 7:20, *Harassment of Students Prohibited*. This policy prohibits any person from harassing, intimidating, or bullying a student based on an identified actual or perceived characteristic (the list of characteristics in 7:20 is the same as the list in this policy).
    g. 7:185, *Teen Dating Violence Prohibited*. This policy prohibits teen dating violence on school property, at school sponsored activities, and

in vehicles used for school-provided transportation.

h. 7:190, *Student Behavior*. This policy prohibits, and provides consequences for, hazing, bullying, or other aggressive behaviors, or urging other students to engage in such conduct.
i. 7:310, *Restrictions on Publications; Elementary Schools*, and 7:315, *Restrictions on Publications; High Schools*. These policies prohibit students from and provide consequences for: (1) accessing and/or distributing at school any written, printed, or electronic material, including material from the Internet, that will cause substantial disruption of the proper and orderly operation and discipline of the school or school activities, and (2) creating and/or distributing written, printed, or electronic material, including photographic material and blogs, that causes substantial disruption to school operations or interferes with the rights of other students or staff members.

Anonymous Reports

Anonymous reports can be sent through the District 301 Cares lines:

Country Trails Elementary School: CTCares@central301.net
Howard B. Thomas Grade School: HBTCares@central301.net
Lily Lake Grade School: LLCares@central301.net
Prairie View Grade School: PVCares@central301.net
Prairie Knolls Middle School: PKMSCares@central301.net
Central Middle School: CMSCares@central301.net
Central High School: CHSCares@central301.net

Sexual Harassment Prohibited

The District shall provide an educational environment free of verbal, physical, or other conduct or communications constituting harassment on the basis of sex as defined and otherwise prohibited by State and federal law. See Board policies 2:265, *Title IX Sexual Harassment Grievance Procedure*, and 2:260, *Uniform Grievance Procedure*.

Teen Dating Violence Prohibited

Engaging in teen dating violence that takes place at school, on school property, at school-sponsored activities, or in vehicles used for school-provided transportation is prohibited. For purposes of this policy, the term teen dating violence occurs whenever a student who is 13 to 19 years of age uses or threatens to use physical, mental, or emotional abuse to control an individual in the dating relationship; or uses or threatens to use sexual violence in the dating relationship. See Board policy 7:185 for more information.

The Superintendent or designee shall develop and maintain a program to respond to incidents of teen dating violence that:

1. Fully implements and enforces each of the following Board policies:
    a. 7:20, *Harassment of Students Prohibited*. This policy prohibits any person from harassing, intimidating, or bullying a student based on the student's actual or perceived characteristics of sex; sexual orientation; gender identity; and gender-related identity or expression (this policy includes more protected statuses).
    b. 7:180, *Prevention of and Response to Bullying, Intimidation, and Harassment*. This policy prohibits students from engaging in bullying, intimidation, and harassment at school, school-related events and electronically. Prohibited conduct includes threats, stalking, physical violence, sexual harassment, sexual violence, theft, public humiliation, destruction of property, or retaliation for asserting or alleging an act of bullying.
2. Encourages anyone with information about incidents of teen dating violence to report them to any of the following individuals:
    a. Any school staff member. School staff shall respond to incidents of teen dating violence by following the District's established procedures for the prevention, identification, investigation, and response to bullying and school violence.
    b. The Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, or a Complaint Manager identified in policy 7:20, *Harassment of Students Prohibited*.
3. Incorporates age-appropriate instruction in grades 7 through 12, in accordance with the District's comprehensive health education program in Board policy 6:60, *Curriculum Content*. This includes incorporating student social and emotional development into the District's educational program as required by State law and in alignment with Board policy 6:65, *Student Social and Emotional Development*.
4. Incorporates education for school staff, as recommended by the Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, or a Complaint Manager.
5. Notifies students and parents/guardians of this policy.

Student and Family Privacy Rights

Surveys

All surveys requesting personal information from students, as well as any other instrument used to collect personal information from students, must advance or relate to the District's educational objectives as identified in Board policy 6:10, Educational Philosophy and Objectives, or assist students' career choices. This applies to all surveys, regardless of whether the student answering the questions can be identified and regardless of who created the survey. Please see Board policy 7:15 for more information.

Surveys Created by a Third Party

Before a school official or staff member administers or distributes a survey or evaluation created by a third party to a student, the student's parent(s)/guardian(s) may inspect the survey or evaluation, upon their request and within a reasonable time of their request.

This section applies to every survey: (1) that is created by a person or entity other than a District official, staff member, or student, (2) regardless of whether the student answering the questions can be identified, and (3) regardless of the subject matter of the questions.

Survey Requesting Personal Information

School officials and staff members shall not request, nor disclose, the identity of any student who completes any survey or evaluation (created by any person or entity, including the District) containing one or more of the following items:

1. Political affiliations or beliefs of the student or the student's parent/guardian.
2. Mental or psychological problems of the student or the student's family.
3. Behavior or attitudes about sex.
4. Illegal, anti-social, self-incriminating, or demeaning behavior.
5. Critical appraisals of other individuals with whom students have close family relationships.
6. Legally recognized privileged or analogous relationships, such as those with lawyers, physicians, and ministers.
7. Religious practices, affiliations, or beliefs of the student or the student's parent/guardian.
8. Income other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such a program.

The student's parent(s)/guardian(s) may:

1. Inspect the survey or evaluation upon, and within a reasonable time of, their request, and/or
2. Refuse to allow their child to participate in the activity described above. The school shall not penalize any student whose parent(s)/guardian(s) exercised this option.

Instructional Material

A student's parent(s)/guardian(s) may inspect, upon their request, any instructional material used as part of their child's educational curriculum within a reasonable

time of their request.

The term “instructional material” means instructional content that is provided to a student, regardless of its format, printed or representational materials, audio-visual materials, and materials in electronic or digital formats (such as materials accessible through the Internet). The term does not include academic tests or academic assessments.

Physical Exams or Screenings

No school official or staff member shall subject a student to a non-emergency, invasive physical examination or screening as a condition of school attendance. The term invasive physical examination means any medical examination that involves the exposure of private body parts, or any act during such examination that includes incision, insertion, or injection into the body, but does not include a hearing, vision, or scoliosis screening.

The above paragraph does not apply to any physical examination or screening that:

1. Is permitted or required by an applicable State law, including physical examinations or screenings that are permitted without parental notification.
2. Is administered to a student in accordance with the Individuals with Disabilities Education Act (20U.S.C. §1400 et seq.).
3. Is administered pursuant to the District’s extracurricular drug and alcohol testing program (see Policy 7:240, Conduct Code for Participants in Extracurricular Activities.
4. Is otherwise authorized by Board policy.

Selling or Marketing, or Students’ Personal Information Is Prohibited

No school official or staff member shall market or sell personal information concerning students (or otherwise provide that information to others for that purpose). The term personal information means individually identifiable information including: 1) a student or parent's first and last name, (2) a home or other physical address (including street name and the name of the city or town), (3) a telephone number, (4) a Social Security identification number or (5) driver’s license number or State identification card.

The above paragraph does not apply: (1) if the student’s parent(s)/guardian(s) have consented; or (2) to the collection, disclosure or, use of personal information collected from students for the exclusive purpose of developing, evaluating or providing educational products or services for, or to, students or educational institutions, such as the following:

1. College or other postsecondary education recruitment, or military recruitment.
2. Book clubs, magazines, and programs providing access to low-cost literary products.
3. Curriculum and instructional materials used by elementary schools and secondary schools.
4. Tests and assessments to provide cognitive, evaluative, diagnostic, clinical, aptitude, or achievement information about students (or to generate other statistically useful data for the purpose of securing such tests and assessments) and the subsequent analysis and public release of the aggregate data from such tests and assessments.
5. The sale by students of products or services to raise funds for school-related or education-related activities.
6. Student recognition programs.

Under no circumstances may a school official or staff member provide a student's "personal information" to a business organization or financial institution that issues credit or debit cards.

Notification of Rights and Procedures

The Superintendent or designee shall notify students' parents/guardians of:

1. This policy as well as its availability upon request from the general administration office.
2. How to opt their child out of participation in activities as provided in this policy.
3. The approximate dates during the school year when a survey requesting personal information, as described above, is scheduled or expected to be scheduled.
4. How to request access to any survey or other material described in this policy.

This notification shall be given to parents/guardians at least annually, at the beginning of the school year, and within a reasonable period after any substantive change in this policy.

The rights provided to parents/guardians in this policy transfer to the student when the student turns 18 years old, or is an emancipated minor.

Employee Ethics

Employee Ethics; Code of Professional Conduct; and Conflict of Interest

All District employees are expected to maintain high standards in their job performance, demonstrate integrity and honesty, be considerate and cooperative, and maintain professional and appropriate relationships with students, parents/guardians, staff members, and others.

The Superintendent or designee shall provide this policy to all District employees and students and/or parents/guardians in their respective handbooks (see Board policy 5:120), and ensure its posting on the District's website, if any.

Miscellaneous

Student Records and Directory Information

School student records are confidential. Information from them shall not be released other than as provided by law. A school student record is any writing or other recorded information concerning a student, and by which a student may be identified individually, that is maintained by a school, or at its direction by a school employee, regardless of how or where the information is stored, except as provided in State or federal law as summarized below:

1. Records kept in staff members' sole possession.
2. Records maintained by law enforcement officers working in the school.
3. Video and other electronic recordings (including without limitations, electronic recordings made on school buses) that are created in part for law enforcement, security, or safety reasons or purposes. The content of these recordings may become part of a school student record to the extent school officials create, use, and maintain this content, or it becomes available to them by law enforcement officials, for disciplinary or special education purposes regarding a particular student.
4. Any information, either written or oral, received from law enforcement officials concerning a student less than the age of 18 years who has been arrested or taken into custody.

For more information, see Board policy 7:340, 7:340 AP1 E1, 7:340 AP1 E2 (completed on-line during registration), 7:340 AP1 E3 (completed on-line during registration), and 7:340 AP1 E4.

Fundraising

All fundraising by classes and school organizations, during the school day to the student body, must have prior approval of Administration (for CHS, this will be the Athletic and Activities Director).

School classes, organizations, or clubs must complete a form requesting the following information:

- Class, Organization, or Club hosting the fundraiser
- Date and time for selling
- Person in charge
- Item(s) to be sold and dollar amount

If food and beverages are being sold as a fundraiser, during the school day to the student body, the food item must meet the USDA Smart Snacks in Schools nutrition standards. The District Food Service Director will assist teachers and students in choosing healthy fundraising ideas.

At Central High School, classes, organizations, or clubs may sell food items that do not meet the nutritional standards for USDA Smart Snacks in Schools on certain exempted fundraising days. CHS has a maximum of 9 exempt fundraising days per school year. The District's procedures are subject to change, as are the number of exempt fundraising days set by the Illinois State Board of Education. Grades K-8 do not have exempt days to sell foods for fundraising that do not meet the nutritional standards.

Fundraising for outside organizations will not be permitted during the school day.

Sale of Objects or Services

No objects, services or materials of any kind may be sold on school property without authorization of the Administration.

Hall Passes

Students may be in the hallways during class only with a proper pass. This pass must include: student's name, date, time, destination, and teacher signature. Alternative passes may be issued by the teacher.

ID Cards

An ID card will be given to each student. An ID card will be required for student admission to certain home and away co-curricular events. Students will also need their Student ID in order to purchase food items.

Lost and Found

If you have lost something in the school building, please check the lost and found collection. If you find anything at school, on the bus, or a school-sponsored event that appears to have been lost/left by someone, give it immediately to a secretary in the school office or a staff member so that it can be saved for its rightful owner. The lost and found is kept in a clearly marked designated area within each building.

For elementary students, please label all items of clothing that a child removes during the course of a day (i.e., sweaters, mittens, hats, boots, gym shoes, etc.); proper labeling will help keep your child's things out of the lost and found.

The District may dispose of any items left in the lost and found at the end of each quarter.

Pets

Due to student allergies and school safety issues, pets are not allowed in the school building or outside of a vehicle while on school grounds. There are two exceptions to this rule. Service animals are permitted to accompany a student with a disability at all school functions, whether in or outside the classroom. Additionally, pets being dropped off for education purposes (veterinary program) are allowed on the premises. All rules and regulations with the exceptions are expected to be followed.

Waiver and Indemnification

By signing the Student Handbook, you acknowledge that you and your student have read, understand, and agree to follow all guidelines and policies outlined or referenced in this Handbook and agree to be bound by this Handbook. You also agree and represent that the device (including any related accessories) was delivered in good working order and that it must be returned to the District in good working order consistent with this Handbook. By signing this Handbook, you waive any and all claims you or your student (and each of your respective heirs, successors, and assigns) may have against Central Community Unit School District No. 301, its Board of Education, and its individual Board members, officers, employees, and agents relating to, connected with, or arising from the use of the Device or this Handbook.

To the fullest extent allowed by law, you agree to indemnify, defend, and hold harmless Central Community Unit School District No. 301, its Board of Education, and its individual Board members, officers, employees, and agents from any and all claims, damages, losses, causes of action, and the like relating to, connected with, or arising from the use of any District device issued to your student.

Appendix A - Middle School

Transportation

School Arrival/Departure

Students should not arrive at school until 7:50 a.m. Pupils should also leave the school grounds immediately after dismissal in the afternoon. Pupils who are transported by district buses will be given consideration because bus schedules cannot always fit these limitations.

Traffic at School

Parents are urged to use extreme caution when driving in areas near the school. As you know, children often forget what they have been taught about pedestrian and bicycle safety, and it is the responsibility of the driver to anticipate the mistakes of children. Parents dropping off students should NOT enter the Bus Loading Zone when buses are loading or unloading.

Parent Pick-Up/Drop-off

Central Middle School - All student pick-ups and drop-offs between the hours of 7:50 a.m. and 3:00 p.m. must be done at the front main entrance.

Prairie Knolls Middle School - Between 7:50-8:10 and 2:48-3:20, students should be dropped off and picked up using the PKMS Traffic Pattern at Door 25. All students that need to be dropped off (late to school) or picked up (early from school) must use Door 1.

General Information

School Dances

Students will be asked to show a valid school ID or proof of enrollment upon entrance to a school dance. Students will not be permitted to bring students outside of their school to school dances.

Middle School Locker & Desk Rules

1. Locker assignments are made by the student services office.
2. Students may not change lockers unless permission has been given by building administration.
3. Students are prohibited from altering their lockers so that they fail to lock.
4. Students are responsible for good order and cleanliness in the lockers and

desks assigned for their use.
5. Marking or using tape on desks or lockers is prohibited.
6. Fines may be assessed for locker and desk damage.
7. Lockers may not be decorated with profanity, obscenity and/or the display of words, pictures, or pictures of people immodestly dressed, symbols associated with alcohol, tobacco, drugs, sex, gang affiliation, weapons, or violence.
8. Students are not authorized to open any locker but their own.
9. No decals or other adhesive items may be placed on either the outside or inside of hall or gym lockers. Students who violate this policy will be charged the labor cost of having the glued items removed.

Hallway Conduct

1. Students are to walk (not run!) and keep to the right in the hallways when moving from place to place in the building.
2. Students are not to block hallway traffic by standing in groups.
3. There is to be no shouting, excessive noise, pushing or shoving in the hallways.
4. All students in the hallways during class time are required to have a pass from a teacher, counselor, or administrator.

Book Bags/Purses

Book bags, backpacks, etc. are not allowed in the Library Media Center or classrooms. Small bags or purses must be able to fit into an 8”x12”x5” box. If the bag does not fit under the desk or on the back of the chair, and into the box, it must be kept in the student’s locker during school hours.

Consumption of Food and Drink

Water in re-sealable plastic/metal containers is permitted. All other food and beverages follow the guidelines below.

1. Food and drink may be consumed only in the lunchroom.
2. Students are not permitted to eat or drink in the hallways, classrooms, etc. without the express permission of a teacher or administrator.
3. Open containers of food and beverages may not be kept in lockers or carried around in the school building.
4. Energy drinks at school are strongly discouraged. These drinks have been proven to be very unhealthy for adolescent students and may cause students to become distracted from their schoolwork.
5. Food brought in from the outside for the purpose of sharing is not permitted.

Candy/Gum Policy

Candy may be eaten in classrooms when permitted by a teacher as a reward. Gum will be allowed provided that the gum and wrappers are disposed properly in

garbage cans. If gum and/or wrappers are disposed of improperly, the school may view this as an act of vandalism (See Vandalism). However, teachers reserve the right to prohibit the chewing of gum in their individual classrooms.

Physical Education Waivers

State law prohibits the Board from honoring parental excuses based upon a student's participation in athletic training, activities, or competitions conducted outside the auspices of the School District.

Students in grades 7 and 8 may submit a written request to the Building Principal to be excused from physical education courses because of his or her ongoing participation in an interscholastic or extracurricular athletic program. The Building Principal will evaluate requests on a case-by-case basis.

Interscholastic or extracurricular athletic programs are organized school-sponsored or school sanctioned activities for students that are not part of the curriculum, not graded, not for credit, generally take place outside of school instructional hours, and under the direction of a coach, athletic director, or band leader.

The Superintendent or designee shall maintain records showing that the criteria set forth in this policy were applied to the student's individual circumstances, as appropriate.

Students who have been excused from physical education shall return to the course as soon as practical. The following considerations will be used to determine when a student shall return to a physical education course:

1. The time of year when the student's participation ceases;

2. The student's class schedule; and

3. The student's future or planned additional participation in activities qualifying for substitutions for physical education as outlined in policy *6:310, High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students*.

Appendix B - Central High School

General Information

Student Parking Permits and Driving Regulations

To be eligible for a parking permit, students must hold, maintain, and provide proof of a valid Illinois Driver's License and valid car insurance. They must also be registered for the current school year, residency must be completed, and all fees must be paid. Applications will be sent to all seniors first and then remaining parking permits applications will be sent out to junior students using their school issued email before the start of the school year. Seniors with appropriate documentation will be provided with a parking permit on a first-come, first-served basis, until parking permits are no longer available. Seniors who provided incomplete documentation will be contacted one time to update their records. If documentation is not uploaded within three business days from notification, the senior will fall onto the waiting list. Two weeks after the initial senior email, juniors will have the opportunity to purchase remaining parking permits, if any. Sophomores will not be allowed to drive to school.

If granted a parking spot, students must park in their assigned, numbered spot for the entire school year. Parking permits must be displayed from the inside rear view mirror. Parking permits cannot be shared among students. Students must request permission from the Door 8 office to return to their vehicle during the school day.

Student parking at Central High School is considered a privilege and with parking privileges come certain responsibilities that must be assumed by the student. A student is expected to practice safe driving at all times. Students are expected to be on time to class. Therefore, if a student fails to drive safely, shows patterns of tardiness and/or is otherwise unable to demonstrate mature and responsible behavior at school, on school grounds, or at school activities or events, the student may face disciplinary consequences in addition to the loss of parking privileges. Parking permits can be revoked at any time by the Administration. A parking permit may be suspended or revoked without refund of fee as a result of student misconduct or disobedience. Students must follow the terms and conditions stated in the parking permit application.

Physical Education Waivers

State law prohibits the Board from honoring parental excuses based upon a student's participation in athletic training, activities, or competitions conducted outside the auspices of the School District.

A student in grades 9-12, unless otherwise stated, may submit a written request to the Building Principal to be excused from physical education courses for the reasons stated in Board policy *6:310, High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students*.

Interscholastic or extracurricular athletic programs are organized school-sponsored or school sanctioned activities for students that are not part of the curriculum, not graded, not for credit, generally take place outside of school instructional hours, and under the direction of a coach, athletic director, or band leader.

The Superintendent or designee shall maintain records showing that the criteria set forth in this policy were applied to the student's individual circumstances, as appropriate.

Students who have been excused from physical education shall return to the course as soon as practical. The following considerations will be used to determine when a student shall return to a physical education course:

1. The time of year when the student's participation ceases;

2. The student's class schedule; and

3. The student's future or planned additional participation in activities qualifying for substitutions for physical education as outlined in policy *6:310, High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students*.

Student Services Team

The District provides a comprehensive school counseling program that provides developmentally appropriate services to all students. Students are assigned counselors alphabetically by last name. The school counseling program focuses on what all students should know, understand, and be able to do within the three main aspects of school counseling as identified by the American School Counselor Association (ASCA); academic development, personal/social development, and career development. The goal is to raise student achievement as well as focus on student outcomes, goal setting, college and career readiness, and to utilize data to inform decision-making.

The ASCA framework for a comprehensive data-driven school counseling program has four tenets:

1. Foundation: A focus on student outcomes and student competencies.
2. Delivery: Services to the students, parents, school staff, and community.

3. Management: Organizational and assessment tools reflective of the school's needs.
4. Accountability: Measurements of how the students are different as a result of the school counseling program.

Guidance Counselors are available for consultation on:

1. Orientation to school.
2. Utilizing the SchooLinks program.
3. Testing information (PSAT, ACT, SAT).
4. Selection of high school courses best suited to the student's abilities and future plans.
5. Assistance through both individual and group counseling with personal and social problems that are impeding the student's abilities and future plans.
6. College and career research.
7. The development of four-year, post-secondary, and career plans, including information about college admission requirements, financial aid, and career information.
8. Referral to agencies outside of school.
9. Attending on campus college visits with college admission representatives.

Students are encouraged to make an appointment in the Student Services office to meet with their assigned counselor.

Appendix C - Middle School Athletics & Activities Handbook

ATHLETICS & ACTIVITIES HANDBOOK

Interscholastic Athletics and Activities

Participation in competitive interscholastic athletics and co-curricular activities (at times referred to collectively as “extracurricular activities”) at CMS/PKMS is a privilege, not a right.

Participation in extracurricular activities is an important part of a student’s development. Through participation, students develop many lifelong skills and positive values. These include cooperation, leadership, healthful living habits, self-discipline, integrity, teamwork, and respect for rules and regulations. In addition, students who participate in extracurricular activities serve as ambassadors of the school and role models for their peers. By accepting the privilege of participation in extracurricular activities, the student becomes a representative of both CMS/PKMS and Central Community Unit School District # 301, whether the student is on the playing field, in competition, in practice, in the classroom, or in the community. Individuals who serve in this capacity have a special responsibility to ensure that their actions reflect positively on CMS/PKMS and the community.

The decision to participate in extracurricular activities, therefore, involves a commitment by the student to adhere to the rules outlined in this Athletics & Activities Handbook. The Handbook goes into effect when a student begins participation in a CMS/PKMS extracurricular activity and is in effect for the duration of the extracurricular activity; it applies year-round (24/7, 365 days). Each student is responsible for adhering to the Handbook to ensure a positive experience for all District students. Students who violate the Handbook will be subject to disciplinary consequences, up to and including dismissal from extracurricular activities, as set forth in the Handbook. Depending on the nature of the violation, students also may be subject to discipline under the District’s student discipline policy, up to and including suspension or expulsion from school.

Extracurricular activities are for the benefit of students and are meant to supplement students’ educational program at CMS/PKMS. Unless pre-approved by the Administration in limited circumstances, extracurricular activities are never a reason for an absence from class or school or not completing schoolwork.

In order to participate in CMS/PKMS extracurricular activities, students and their parent(s)/guardian(s) must sign the CMS/PKMS Athletics & Activities Handbook Acknowledgement Form prior to participation in each interscholastic athletic team or co-curricular activity. This form will be available for an electronic signature during the registration process on rSchool.

Registration on rSchool

Information regarding individual interscholastic athletics can be found on each school's rSchool website (https://ccusd301-ar.rschooltoday.com/). Links to the rSchool website including registration helpful hints and game schedules are found on the PKMS and CMS websites under the Athletics tab. General questions about CMS/PKMS athletics can be directed to the Athletic/Activity Coordinator, Ted Juske or Curtis Price at ted.juske@central301.net or curtis.price@central301.net. or by phone at 847.464.6038.

Programs

District #301 maintains 7th and 8th grade athletic programs in Football, Volleyball, Basketball, Cheerleading, and Track. Wrestling, Cross Country and the Scholastic Team are available to 6th, 7th, and 8th graders. Intramural programs may be offered throughout the year for 7th and 8th grade students (including Scholastic Bowl at the 6th grade level). Students participating in intramural programs will be held to the same expectations and standards as students in the other athletic programs.

Team Size Limitations

Maximum team sizes for the combined teams are:

- Football - 50 seventh and 50 eighth graders
- Volleyball - 20 seventh and 20 eighths graders (Intramurals may be offered)
- Basketball - 20 seventh and 20 eighth graders (Intramurals may be offered)
- Cheerleading - 20 seventh and 20 eighth graders
- Wrestling – 20 sixth through eighth graders (away meets limited to one traveling bus)
- Track – 130 seventh and eighth graders
- Cross Country – 100 sixth through eighth graders
- Scholastic Bowl – 16 sixth through eighth graders

Clubs and other extracurricular activities may establish their own rules and policies that may specifically apply to that activity. These expectations will be shared at the beginning of each activity with students and parents.

Academic Eligibility

Middle school rules require that a weekly check be made on the eligibility and an eligibility list is developed. In order to have an accurate assessment of a student's progress, a weekly eligibility report will be run by the athletic director on Thursday of each week. Each coach will receive the eligibility list. Under no circumstances are students who are ineligible permitted to dress or participate in a contest.

When a student is declared ineligible on the weekly eligibility report, he/she will be ineligible from Monday of the following week through Sunday. Upon the third occurrence of ineligibility, a student may be removed from the team with the

approval of the Athletic/Activity Coordinator.

Competitions may not be used as an excuse to miss any assigned disciplinary consequence.
Students who receive the following grades on the weekly eligibility form will be ineligible for the following week:

- One failing grade (F), or
- More than two warning grades (Ds).

Ineligible students may continue to practice with the team but may not participate in any contests. Ineligible students may attend home contests but may not travel to away contests.

In order to be considered eligible for the "next" activity within a school year, or the following year, students must have uniforms and/or equipment from the previous activity turned in or have the cost of replacement provided to the school.

Attendance at Practices & Contests During Ineligibility

Ineligible students are prohibited from participating in any contest during the period of ineligibility. However, students also are expected to attend and participate in all practices or meetings. Failure to attend practice(s), meeting(s), and contest(s) during the period of ineligibility will result in consequences consistent with the rules for that particular extracurricular activity. Additionally, students are expected to attend all home contests during the period of ineligibility. Ineligible students may not travel with the team for away contests. Students are not permitted to dress in the team uniform for a contest, but are expected to dress consistent with team expectations.

Attendance Policy

Absences

A student must be in school to try out for an extracurricular activity. However, if the student is absent for part or all of a school day due to an excused absence and must miss the try out, the student will be given an opportunity to try out for the extracurricular activity once he/she returns to school. Contact the appropriate coach in order to request a make-up try out. Any make-up try out must be approved by the Athletic/Activity Coordinator. If the absence is planned and known in advance, a scheduled, modified, tryout should be arranged with the head coach prior to the original tryout date.

To participate in an extracurricular activity practice or meeting (non-contest), a student must be in attendance by the start of 2nd period unless the student is absent from school for an excused absence for any reason other than personal

illness. A student who has an excused absence for any part of the school day due to personal illness will not be permitted to participate in the extracurricular activity practice or meeting on that school day.

To participate in an extracurricular activity contest, a student must be in attendance for a full school day on the day of the contest, or for a full school day on the Friday before a weekend contest.

Recognized excused absences are: a student's personal illness; a death in the immediate family; a family emergency; observance of a religious holiday; medical appointment with note from the physician; circumstances that cause reasonable concern to the parent/guardian for the student's safety or health; situations beyond the control of the student (e.g., court appearances); other reasons approved by the Superintendent or designee.

Field Trips

Field trips during the school day are treated as if the student was in school on that day for purposes of participation in an extracurricular activity contest or practice/meeting.

Suspensions/Expulsions

Students who are assigned to an Alternative Learning Environment on school grounds or who are suspended out-of-school are prohibited from participating in any extracurricular activities during the term of their assignment to the alternative learning environment or out-of-school suspension; this includes but is not limited to any practice, meeting, contest, and performance. If the Alternative Learning Environment assignment or out-of-school suspension period continues through end of the school day on Friday or includes a weekend or non-student attendance day (e.g., school holiday, break, institute day), the student is prohibited from participating in any extracurricular activities during that weekend or non-student attendance day. The student is not permitted to participate in the extracurricular activity until he/she returns to school following the alternative learning environment assignment or out-of-school suspension. After a student's return following an out-of-school suspension, the coach(es)/sponsor(s) have the discretion to determine the student's subsequent participation in extracurricular activity.

In the event a student is expelled from school, he/she will be immediately expelled from participation in any extracurricular activity for the remainder of the school year.

If a student is under investigation for violation of the Code of Conduct or other school rule or policy, the student is permitted to participate in an extracurricular activity unless the student is temporarily suspended from the activity pending the outcome of the investigation. This determination is within the sole discretion of the Administration or Athletic/Activity Coordinator.

Any exception to these attendance policy requirements must be approved by the Administration or Athletic/Activity Coordinator prior to the contest or practice/meeting.

P.E. Excuses

Students with a medical excuse from P.E. may not participate in an athletic team practice or contest for the period of time covered by the medical excuse. Depending on the nature of the medical excuse from P.E., the student may be required to provide documentation from the student's health care provider clearing the student to return to participating on an athletic team. See below for additional information regarding the District's concussion policy and procedures.

Consequences

The following consequences will be issued for unexcused absences:

Football, Volleyball, Basketball, Cheerleading:	**XC, Track, Scholastic Bowl, Wrestling:**
1st offense - Limited playing time for one competition	1st offense - Warning
2nd offense - Half of a competition suspension	2nd offense - 1 full competition suspension
3rd offense - 1 full competition suspension	Subsequent offenses - 1 full competition suspension
Subsequent offenses - 1 full competition suspension	

Athletic TEAM Eligibility & Participation

In addition to the academic and attendance eligibility requirements set forth above, students trying out for and participating in interscholastic athletics are subject to the eligibility and participation requirements set forth in this section and as established by the individual athletic team.

Students may participate in only one interscholastic athletic team at a time, unless an exception is requested and approved by the head coach of each team, as well as the Athletic/Activity Coordinator. Requests will be determined on a case-by-case basis.

Prior to participating in an interscholastic athletic team, including trying out for the team, the student must be approved by the Athletics & Activities Office. To receive approval, the student must:

1. submit proof of a current sports physical (annual requirement); valid for 395 days.
2. register for each sport on the rSchool website (https://ccusd301-ar.rschooltoday.com/)
3. have turned in all equipment/uniforms from any interscholastic athletic team the previous season.

The required pre-participation forms are available online and will be completed during the registration process. These include the Middle School Athletics & Activities Handbook Acknowledgement Form and the IESA Sports Medicine Acknowledgement & Consent Form (concussions, performance enhancing substances, and steroids). The sports physical form is also available online.

If a student is selected for an interscholastic athletic team, the $100 participation fee must be paid before the first athletic contest. Scholastic Bowl participation fee is $35. Central Middle School and Prairie Knolls Middle School have a $300 family athletic fee cap. This family cap only applies to Middle School athletic fees.

Prior to the start of each athletic team season, students and their parents(s)/guardian(s) are required to attend a pre-season meeting regardless of whether the student and his/her parent(s)/guardian(s) have previously attended one or more pre-season meetings for previous seasons or school years. The purpose of the meeting is for the Athletic/Activity Coordinator and coaches to provide pertinent information regarding CMS/PKMS interscholastic athletics activities and team policies. If a student and his/her parents(s)/guardian(s) fail to attend the pre-season, the student is not eligible to participate on the athletic team until the student and his/her parents(s)/guardian(s) communicate with the Athletic/Activity Coordinator and/or coach.

IESA Eligibility

Each student participating in an IESA interscholastic activity must satisfy IESA's eligibility requirements. More information can be found at www.iesa.org.

Athletic Team Tryout Policy

Tryout Rules:

In the event that a tryout is needed to determine the number of maximum students kept on the school's A/B team, every participant must attend the tryout to make the team. Students who are unable to attend the tryouts must give advance notice to the coach and building athletic director. They must also have an excusable reason why (illness, injury, vacation, family death) they are missing tryouts. Students who are unable to tryout due to injury or illness must complete a tryout or modified tryout within one week of the original tryout to make the team. Students who are on vacation will be required to schedule and complete a tryout prior to the scheduled tryout dates with the coach at the approval of the Athletic/Activity Coordinator.

Care Of Equipment & Uniforms

All uniforms and equipment issued by the District are the property of the District. Students are expected to care for and not abuse uniforms and equipment loaned to them for participation on an athletic team. Uniforms and equipment are only to be worn during CMS/PKMS contests and practices, or as otherwise directed by the coach(es).

Uniforms and equipment issued to students by CMS/PKMS for participation on an athletic team must be returned within one (1) week after the last contest, meeting, or performance of the year or season, or within one (1) week after a student quits the team, is dismissed from the team, or is expelled from school. Lost, not-returned, or stolen items are the responsibility of the student and his/her parent(s)/guardian(s), and the student and his/her parent(s)/guardian(s) must reimburse the District for all replacement costs of any uniforms or equipment issued to a student but not returned. All damaged uniforms and equipment must be repaired or replaced. The repair or replacement bill(s) is the responsibility of the student and his/her parent(s)/guardian(s), unless a student's uniform or District-issued equipment is damaged during participation in an athletic practice or contest, in which case the District will assume responsibility for repair or replacement. No student will be allowed to receive an end-of-season award or to participate in any future extracurricular activities unless all equipment and uniforms have been returned and accounted for, or are paid for, if damaged or not returned.

Athletic Lockers

Students who participate on an athletic team may be assigned a locker. Each student must use only the locker assigned to him/her and must keep the locker and

its contents in good order. It is the student's responsibility to periodically clean out the locker to ensure the locker remains in good condition. The condition of the locker both its interior and exterior, are the student's responsibility. Lockers should never be struck, kicked, written on, or defaced. Stickers and other materials should not be attached either inside or outside the locker. A monetary fine and/or disciplinary consequence may be assessed for locker damage. In addition, no student will be allowed to receive an end-of-season award or to participate in any future extracurricular activities unless he/she pays for any locker damage for which he/she is responsible.

Students are personally responsible for the contents of the locker to which they are assigned. Lockers are the property of the District. For the safety and security of the entire school community, school authorities may inspect and search lockers, as well as personal effects left there by a student, without notice to or the consent of the student. Students have no reasonable expectation of privacy in lockers or in their personal effects left inside a locker. Any items discovered as result of a locker search may be confiscated and used as evidence in school-related investigations and may result in disciplinary action under the Code of Conduct as well as the CMS/PKMS and District student discipline rules and policies.

Team Rules

The coach(es) for each athletic team may establish rules for his/her/their team. These rules may include, but are not limited to, team expectations and requirements, practice schedule/location and practice and game attire. Student-athletes who violate team rules may be subject to disciplinary consequences as determined by the coach(es), up to and including dismissal from the team. Team rules are an extension of the code of conduct rules established in Board Policy 7:240.

Transportation

Expectations

- Students must be ready to depart from school or other designated location at the assigned time.
- Students are not to enter the bus/vehicle with cleats on or dirty shoes (these must be cleaned before entering the bus/vehicle).
- Students are to enter or exit the bus/vehicle through the front and designated door(s) only, not the rear or other emergency door.
- Students are not to board the bus/vehicle unless directed to by the coach/sponsor.

- Food may be consumed on the bus/vehicle with permission of the coach/sponsor.

- Students must pick up all garbage and remove all personal belongings from the bus/vehicle.

- Students who misbehave on the bus/vehicle may be subject to disciplinary action under the Code of Conduct as well as the CMS/PKMS and District student discipline rules and policies.

To/From Extracurricular Activities

All students participating in an extracurricular activity that is not being held at CMS/PKMS must use the transportation provided by the District to the activity and are encouraged to use District transportation from the activity.

In a situation where a student's parent/guardian requests to transport his/her student home at the conclusion of the activity, a "sign-out" sheet will be provided by the coach for parents/guardians to sign their own child out at the conclusion of the contest. If a student will be transported home from an athletic event by another student's parent/guardian, both families must notify both the Head Coach and Athletic/Activity Coordinator no later than 11:00 AM on the day of the contest with the transportation arrangements home from the athletic event. Both athletes will need to be signed out on the away contest sheet prior to departure.

Please contact the Athletic/Activity Coordinator with any questions.

Parent Pick-Up

Any student who is not picked up within fifteen minutes of the end of the scheduled event will face the following consequences:

Football, Volleyball, Basketball, Cheerleading:	**XC, Track, Scholastic Bowl, Wrestling:**
1st offense - Limited playing time for one competition	1st offense - Warning
2nd offense - Half of a competition suspension	2nd offense - 1 full competition suspension
3rd offense - 1 full competition suspension	Subsequent offenses - 1 full competition suspension
Subsequent offenses - 1 full competition suspension	

The following is a protocol used to ensure that students get home safely from after-school athletics and clubs. Parents or guardians of students involved in extracurricular activities are responsible for arranging transportation for their children from school in a timely manner. When this is not the occurrence, the following protocol will be followed by the coach or supervisor:

1. If the student's ride does not arrive at the designated time, the student will be provided a phone to call the arranged ride. If the original ride cannot be reached, the student will be given the opportunity to call relatives, etc. for an alternative ride.
2. If the student cannot reach anyone, the coach or supervisor will attempt to call every phone number the school has listed for that student. *(At registration, parents are asked to fill out home, work, cell and emergency contact phone numbers)*. Coaches and supervisors will have these numbers readily available at all times.
3. If no one can be reached, coaches and supervisors will continue to periodically call the numbers up until one hour after (a) the home practice / event has ended or (b) an away event bus arrived at school.
4. After one hour, the coach or supervisor will contact the Police Department to ensure the student with safe transportation home.
5. School administration will contact the parents the following day to discuss the previous day's happenings.

Note to Parents/Guardians: If there is anyone else you would like the school to contact before the Police, please notify the school office.

Miscellaneous

Refunding Participation Fees

A full refund of fees for extracurricular activities will be made only if a student is cut or quits before the first contest. If a student has already received equipment or (a) uniform(s), the participation fee will not be refunded unless all equipment and uniforms have been returned and accounted for, or are paid for, if damaged or not returned.

Intramurals

Intramurals may be offered for Volleyball, Boys' Basketball, Girls' Basketball, and Scholastic Bowl.

The purpose of the Intramural program is to have participation in activities while providing the opportunity to improve skills.

Intramurals may or may not exist depending on the number of students interested and the number of coaches available for each activity.

Two ways to join Intramurals:

1. If you try out and do not make the travel team you have the option to join Intramurals.
2. If you do not want to join the travel team and would like to only join Intramurals you must sign up with the athletic director prior to tryouts for that sport or within one week of the conclusion of tryouts.

Intramural players will follow the same team and school rules.

Intramural practice schedules will be made available at the beginning of each season.

Size limitations for Intramurals

- Minimum number of participants is ten.
- There is no maximum number of participants.

Communication With Extra-Curricular Coach/Sponsor

Parent/Coach Relationship:

Both parenting and coaching are extremely challenging roles. By establishing an understanding of each role, we are better able to accept the actions of the other and provide greater benefit to students. As parents/guardians, you have a right to understand the expectations that accompany your student's participation in an extracurricular activity.

This begins with clear communication from the coach(es) of your student's athletic team.

Communication You Should Expect From Your Student's Coach

- Coaching philosophy
- Expectations for your student as well as all the players on the team
- Locations and times of all practices and contests
- Team requirements, i.e., fees, special equipment, off-season conditioning
- Procedures that will be followed should your student be injured during participation
- Discipline that may result in the denial of your student's participation

Communication Coaches Expect from Parents/Guardians

- Concerns expressed directly to the coach
- Notification of any schedule conflicts well in advance

As your student becomes involved in the CMS/PKMS athletic program, he/she will experience some of the most rewarding moments of his/her life. It is important to understand that there also may be times when things do not go the way you or your student wishes. Although it may not seem so at the time, disappointment is a normal and natural part of life and also an important part of a student's developing maturity. At these times, discussion with the coach is encouraged.

Appropriate Concerns to Discuss with Coaches

- The treatment of your student, mentally and physically
- Ways to help your student
- Concerns about your student's behavior

It is very difficult to accept your student not playing as much as he/she or you may hope. Coaches are professionals. They make judgment decisions based on what they believe to be best for all students involved on the team. As you have seen from the list above, certain things can be and should be discussed with your student's coach. Other matters, such as those which follow, must be left to the discretion of the coach(es).

Issues Not Appropriate To Discuss With Coaches

- Playing time
- Team Strategy
- Play calling
- Other student-athletes

There may be circumstances that require a conference between the coach and the parent/guardian (and, if appropriate, the student). It is important that all parties involved have a clear understanding of each other's interests. When these conferences are necessary, the following procedure should be followed to help promote a resolution to the issue or concern.

Procedures for Discussing a Concern with a Coach

1. Call or email the coach and request to schedule an appointment.
2. If the coach cannot be reached, contact the Athletic/Activity Coordinator. A meeting time with the coach will be arranged.
3. Please do not confront a coach immediately before or after a practice or contest. The coach has many other responsibilities to attend to during this time period. Additionally, the excitement or disappointment related to the practice or contest can contribute to unproductive emotions. Meetings of this nature do not promote resolution.

If the coach does not provide a satisfactory resolution to your concern, contact the Athletic/Activity Coordinator to schedule an appointment. At this meeting, any appropriate next step(s) can be determined.

CPR and AED training

Education of staff, students, and parents is an integral part of ensuring our students are safe. Please view the training video on hands-only cardiopulmonary resuscitation (CPR) and automated external defibrillators (AED) posted on il.8to18.com/bcms for Central Middle School and il.8to18.com/prairieknolls for Prairie Knolls.

Concussions

The District takes the safety of its students seriously and has developed a program to manage student concussions and head injuries. Please see Board policy 7:305 for the District's concussion policy. The District's concussion management resources, including consent forms, return-to-play protocol, and return-to-learn protocol, are available at il.8to18.com/bcms for Central Middle School and il.8to18.com/prairieknolls for Prairie Knolls. If you have questions regarding concussions or the District's concussion management program, please contact the Athletic/Activity Coordinator or School Nurse.

Code of Conduct

Conduct Code for Participants in Extracurricular Activities (Board Policy 7:240)

The Superintendent or designee, using input from coaches and sponsors of extracurricular activities, shall develop a conduct code for all participants in extracurricular activities consistent with School Board policy.

The conduct code shall: (1) require participants in extracurricular activities to conduct themselves as good citizens and exemplars of their school at all times, including after school, on days when school is not in session, and whether on or off school property; (2) emphasize that hazing and bullying activities are strictly prohibited; and (3) notify participants that failure to abide by it could result in discipline, up to and including removal from the activity. Participants who violate the conduct code will be allowed to give an explanation before being progressively disciplined. The conduct code shall be reviewed by the Building Principal periodically at his or her discretion and presented to the Board.

Participants in extracurricular activities must abide by the conduct code for the activity and Board policy 7:190, *Student Behavior*. All coaches and sponsors of extracurricular activities shall annually review the conduct code with participants

and provide participants with a copy. In addition, coaches and sponsors of interscholastic athletic programs shall provide instruction on steroid abuse prevention to students in grades 7 through 12 participating in these programs.

Sex Equity

No student shall, based on sex, sexual orientation, or gender identity be denied equal access to programs, activities, services, or benefits or be limited in the exercise of any right, privilege, advantage, or denied equal access to educational and extracurricular programs and activities.

Any student may file a sex equity complaint by using Board policy 2:260, Uniform Grievance Procedure. A student may appeal the School Board's resolution of the complaint to the Regional Superintendent (pursuant to 105 ILCS 5/3-10) and, thereafter, to the State Superintendent of Education (pursuant to 105 ILCS 5/2-3.8).

Discipline

As stated previously, participation in CMS/PKMS extracurricular activities is a privilege, not a right. Accordingly, the Athletic/Activity Coordinator is authorized to discipline students for violations of this Code of Conduct as well as other misconduct not specified below. The discipline may range from a disciplinary conference, or restitution, to suspension or dismissal from a particular extracurricular activity or all extracurricular activities. Discipline issued by the Athletic/Activity Coordinator under the Code of Conduct is separate from any disciplinary consequences issued by the CMS/PKMS Administration pursuant to the CMS/PKMS and District student discipline rules and policies. A student may receive both types of disciplinary consequences for the same offense. Please see Board policy 7:240 for more information.

Definitions of Offenses

- Any possession, use, sale, distribution, or attempt to obtain possession of tobacco or nicotine products, e-cigarettes, vaporizers, or any comparable product.
- Any possession, use, sale, distribution, or attempt to obtain possession of prohibited substances, including, but not limited to: marijuana, controlled substances, steroids or other performance enhancing drugs, look-a-like drugs, or beverages containing alcohol. This includes a student's presence at a place (other than a religious ceremony or family gathering) where any prohibited substance is being used in an unlawful manner; e.g., a party or gathering where alcohol is being consumed by minors. It is the student's responsibility to be aware of all activities taking place at a party or gathering immediately upon arrival and throughout the duration of his/her stay.
- Conduct in violation of school rules and policies, as set forth in the PKMS/CMS Student Handbook and Board of Education policy, or that could be found to violate IESA rules and regulations, local ordinance, or State or federal law.

Hazing/Bullying

In addition to the offenses listed above, the District recognizes the dignity and worth of all individuals, and in keeping with that belief, prohibits any and all forms of hazing/bullying or initiation rites for any co-curricular or school-related activity. "Hazing/Bullying" refers to any act, whether physical mental, emotional, or psychological, intentional or otherwise, including when such acts are committed through social media, or other electronic means, which subjects an individual student or group of students, to any situation or expectation that may potentially abuse, mistreat, degrade, humiliate, harass, harm, intimidate, or compromise such student or group of students' inherent dignity as a person(s).

Hazing/Bullying includes, but is not limited to:

- Any type of physical brutality, such as whipping, beating, striking, branding, electronic shocking or placing a harmful substance on the body;
- Any type of physical activity, such as sleep deprivation, exposure to weather, confinement in a restricted area, calisthenics or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;
- Any activity involving the consumption of a food, liquid, alcoholic beverage, drug, tobacco product or other substances that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;
- Any activity that intimidates or threatens the student with ostracism, that subjects a student to extreme mental stress, shame or humiliation, that adversely affects the mental health or dignity of the student or discourages the student from remaining in school;
- Any activity that includes the victimization of another student, sexual harassment, or sexual violence; or
- Any activity that includes, causes or requires the student to perform a task that involves a violation of state or federal law.

Any student involved in hazing/bullying or initiation rites will be subject to disciplinary action. This action may include, but is not limited to, dismissal from the activity or athletic team, exclusion from participation in subsequent school activities and/or suspension or a recommendation to the school board for expulsion from school. These rules apply to all students during the school year, summer, in-season or out-of- season, on or off school property, during or outside of school hours. The student may face separate and/or additional disciplinary consequences as outlined in the Student Handbook.

Procedures

- Investigation of Alleged Violation of the Code of Conduct:

    - When a violation of the Code of Conduct is reported to the Athletic/Activity Coordinator or Building Administration, the Athletic/Activity Coordinator will commence an investigation. As part of the investigation, and as appropriate to the circumstances, the Athletic/Activity Coordinator may meet with the student, other student(s), staff member(s), other individuals with knowledge about the alleged violation, and/or the extracurricular activity coach(es)/sponsor(s), and will review any and all pertinent documentation or other evidence.

    - After completing his/her investigation, the Athletic/Activity Coordinator or Building Administration will meet with the student and his/her parent(s)/guardian(s) to discuss the findings of the investigation and the consequence(s), if any. The Athletic/Activity Coordinator's written decision will be sent to the student's parent(s)/guardian(s) via email.

    - During the Athletic/Activity Coordinator's investigation into an alleged violation of the Code of Conduct, the student is suspended from all participation in the extra-curricular activity(ies), including all contests, practices/meetings, and any team/activity events. In addition, the student may not tryout for another extracurricular activity during the investigation.

- Voluntary Admission: A student may voluntarily admit that he/she violated the Code of Conduct and forgo the Athletic/Activity Coordinator's investigation. Voluntary admission is available only to students who:

    - Are not currently under investigation for the violation of the Code of Conduct at the time he/she makes the voluntary admission;

    - Have not had prior violations of the Code of Conduct;

    - Agree to participation in a formal substance abuse assessment program at a school-approved agency.

The Athletic/Activity Coordinator or Building Administration will schedule a meeting with the student and his/her parent(s)/guardian(s) to discuss the student's voluntary admission and compliance with the above terms. If a student fails to fulfill the above terms, the voluntary admission will count as a First Offense and the student will be required to serve that consequence.

Voluntary admission is available to a student only one time during the student's middle school career.

- **<u>Appeal of Consequence for Violation of the Code of Conduct</u>:** Because participation in extracurricular activities is a privilege and not a right, such participation is not protected by the same due process procedures applicable to regular educational programs. A student may appeal a Code of Conduct consequence to the Building Principal or designee. The request must be made in writing within five (5) days of the issuance of the consequence. The Building Principal or designee will review the appeal request, investigation information/documentation, and the Athletic/Activity Coordinator's determination. The Building Principal or designee may meet with student(s), staff member(s), and/or individuals with knowledge about the alleged violation. The Building Principal or designee then will issue his/her decision in writing. During the appeal process, the consequence imposed by the Athletic/Activity Coordinator remains in effect. The Building Principal's or designee's decision is final.

- **<u>Appeal of Total Suspension from Athletic or Co-Curricular Activity:</u>** A student who is enrolled at PKMS, and is currently suspended from participation in any interscholastic athletic activity and/or co-curricular activity while enrolled at that school, (third offense), may, along with his/her parent(s)/guardian(s), submit a written request to the Building Principal or designee, asking that a review be held to consider reinstatement of eligibility. This request may not be made prior to one (1) calendar year from the date of the suspension for the third offense (please refer to **CONSEQUENCES**. The burden of proof to show that the student has made appropriate changes in his/her behavior (including completion of a school-approved treatment program) is the responsibility of the student and her/his parent(s)/guardian(s). The Building Principal's or designee's decision is final.

CONSEQUENCES

For students who participate in interscholastic athletic activities and hold executive leadership positions in co-curricular activities, any consequence issued for violating the Code of Conduct applies to both activities based on the offense levels set forth below.

The Athletic/Activity Coordinator retains the sole discretion to declare a student ineligible from trying out for and joining another interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity while he/she currently has any unserved suspension pending. A student is prohibited from trying out for and joining an interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity for the sole purpose of serving a penalty to avoid missing all or part of a season with his/her primary interscholastic athletic team or co-curricular activity.

Consequences assessed prior to a student entering a new attendance center shall not apply to the student's cumulative disciplinary record

Tobacco & Comparable Product Offenses

- Interscholastic Athletics
    - First Offense: The student will be suspended for 40% of the scheduled interscholastic athletic activity contests within a season (exact number to be determined by the Athletic/Activity Coordinator) beginning with the current season (if the student is “in season”) or next season of participation for the student. If the suspension continues past the conclusion of a season, the consequence will be continued into the beginning of the next season of the student’s participation.
    - Second Offense: The student will be suspended from participating in any interscholastic athletic activity for one (1) full season. If the suspension continues past the conclusion of the season, the consequence will be continued into the beginning of the next season of the student’s participation.
    - Third Offense: The student will be suspended from participating in any interscholastic athletic activity for the rest of the student’s schooling in his/her attendance center.

Prohibited Substances Offenses

- Interscholastic Athletics
    - First Offense: The student will be suspended for 50% of the scheduled interscholastic athletic activity contests within a season (exact number to be determined by the Athletic/Activity Coordinator) beginning with the current season (if the student is “in season”) or next season of participation for the student. If the suspension continues past the conclusion of a season, the consequence will be continued into the beginning of the next season of the student’s participation.
        - This consequence may be reduced to 25% of the scheduled contests if the student-athlete voluntarily agrees to participate in a formal substance abuse assessment program at a school-approved agency.
    - Second Offense: The student will be suspended from participating in any interscholastic athletic activity for one (1) calendar year.
        - This consequence may be reduced to one (1) season if the student-athlete agrees to voluntarily participate in a formal substance abuse assessment program at a school-approved agency.

- Third Offense: The student will be suspended from participating in any interscholastic athletic activity for the rest of the student's career at that attendance center.

- Co-Curricular Activities

  - First Offense: The student will be suspended from participating in any co-curricular activities for a period of eighteen (18) weeks of school (exact number of days to be determined by the Athletic/Activity Coordinator).

    - This consequence may be reduced to 9 weeks of school if the student voluntarily agrees to participate in a formal substance abuse assessment program at a school-approved agency.

  - Second Offense: The student will be suspended from participating in any co-curricular activities for a period of one (1) calendar year (exact dates to be determined by the Athletic/Activity Coordinator).

    - This consequence may be reduced to one (1) semester if the student agrees to voluntarily participate in a formal substance abuse assessment program at a school-approved agency.

  - Third Offense: The student will be suspended from participating in any co-curricular activity for the remainder of the student's career at that attendance center.

Conduct Offenses: The following consequences are not issued in progressive manner and may be combined.

- Conference with student, coach(es)/sponsor(s), parent(s)/guardian(s), and/or the Athletic/Activity Coordinator.

- Temporary suspension from contests and/or practices/meetings.

- Suspension for one-third (1/3) of season by contests or 6 weeks for activity.

- Suspension for remainder of season or activity in current school year.

- Suspension for remainder of season and up to one-third (1/3) of next season, or remainder of the activity in the current school year and up to 6 weeks of the activity the next school year.

- Suspension for remainder of the student's career at that attendance center.

- Restitution for vandalism or destruction of property.

Participation in Substance Abuse Assessment Program

A student's participation in the Substance Abuse Assessment Program is cumulative over the student's career at that attendance center for a maximum of two times. If a student wishes to participate in a substance abuse assessment program to reduce the imposed extracurricular activity consequence outlined above, the following rules apply:

- The program must be approved by the Building Principal or designee.
- The program must be scheduled and started within 10 school days of the start of the consequence period.
- If the program is not completed within 30 school days of the start of the program, the full suspension penalty will be in force. If a program is longer than 30 school days, it must be completed within the timeframe specified by the program. It is the student's and his/her parent(s)/guardian(s)'s responsibility to notify the Athletic/Activity Coordinator if the program is longer than 30 school days.
- The student must agree to complete the follow-up activity developed by the Athletic/Activity Coordinator or designee in collaboration with the program within the established timeframe.
- The student's parent(s)/guardian(s), and/or student if required, must sign a consent form that allows the program and CMS/PKMS school officials to exchange information and documentation regarding the student's participation in the program, program completion, and any recommended follow-up activities.
- If the student does not complete the agreed-to follow-up activity within the timeframe established by the agency or the school, the consequence will be reinstated in full. If the student has participated in any contests based on the assumption that the follow-up activity would be completed, additional suspension from contests will be added to the end of the initial suspension period.
- The student and/or the student's parent(s)/guardian(s) are responsible for all costs associated with the program and any follow-up activities.

Appendix D - Central High School Athletics & Activities Handbook

CENTRAL

SCHOOL DISTRICT 301

Better People, Better Students, Better Athletes

ATHLETICS & ACTIVITIES HANDBOOK

Interscholastic Athletics and Co-Curricular Activities

Participation in competitive interscholastic athletics and co-curricular activities (at times referred to collectively as "extracurricular activities") at CHS is a privilege, not a right.

Participation in extracurricular activities is an important part of a student's development. Through participation, students develop many lifelong skills and positive values. These include cooperation, leadership, healthful living habits, self-discipline, integrity, teamwork, and respect for rules and regulations. In addition, students who participate in extracurricular activities serve as ambassadors of the school and role models for their peers. By accepting the privilege of participation in extracurricular activities, the student becomes a representative of both Central High School and Central Community Unit School District # 301, whether the student is on the playing field, in competition, in practice, in the classroom, or in the community. Individuals who serve in this capacity have a special responsibility to ensure that their actions reflect positively on CHS and the community.

The decision to participate in extracurricular activities, therefore, involves a commitment by the student to adhere to the rules outlined in this Athletics & Activities Handbook. The Handbook goes into effect when a student begins participation in a CHS extracurricular activity and is in effect for the duration of the extracurricular activity; it applies year-round (24/7, 365 days). Each student is responsible for adhering to the Handbook to ensure a positive experience for all District students. Students who violate the Handbook will be subject to disciplinary consequences, up to and including dismissal from extracurricular activities, as set forth in the Handbook. Depending on the nature of the violation, students also may be subject to discipline under the District's student discipline policy, up to and including suspension or expulsion from school.

Extracurricular activities are for the benefit of students and are meant to supplement students' educational programs at CHS. Unless pre-approved by the Administration in limited circumstances, extracurricular activities are *never* a reason for an absence from class or school or not completing schoolwork.

To participate in CHS extracurricular activities, students and their parent(s)/guardian(s) must sign the CHS Athletics & Activities Handbook Acknowledgement Form before participation in each interscholastic athletic team or co-curricular activity.

Co-Curricular Activities

A complete list of the co-curricular activities offered by CHS can be found on the District's website at https://chs.central301.net. Information regarding individual co-curricular activities can be found on the District's website

(https://chs.central301.net) under the Activities tab or by contacting the activity sponsor or the Athletics & Activities Office at 847-464-6038.

Interscholastic Athletics

A complete list of the interscholastic athletics offered by CHS can be found on the District's website at https://chs.central301.net . Information regarding individual interscholastic athletics , including contest and practice schedules, can be found on the website https://wearecentral.net/ and Central athletics calendar or by contacting the head coach or the Athletics & Activities Office at 847-464-6038.

Academic Eligibility

Eligibility to try out for all CHS extracurricular activities is determined at the time of tryouts. A student who does not meet the semester eligibility requirement at the time of tryouts will not be permitted to tryout for an extracurricular activity. Eligibility to participate in all CHS extracurricular activities is determined on a weekly and semester basis. The weekly eligibility is based on a point system based on the student's current grades and semester eligibility is based on the student's semester grades.

Weekly Eligibility

Each week, on Thursday at 1:00pm, an eligibility report is generated by the Athletics & Activities Office. The Athletics & Activities Office notifies coaches/sponsors of any students on their respective teams/activities who are ineligible. Then, the coach/sponsor individually notifies the student(s) on their team/activity who are ineligible. In addition, the coach/sponsor also notifies the parent(s)/guardian(s) of each ineligible student via email.

Weekly eligibility for participation in all CHS extracurricular activities is based on a point system using semester-to-date cumulative grade earned by the student in the classes in which the student is currently enrolled. Under this system, an "F" equals 2 points and a "D" equals 1 point. The grades for courses in which the student receives more than one credit will be adjusted proportionally. If a student has 4 or more points in a week, the student will be ruled ineligible.

When a student is determined to be ineligible, the period of ineligibility starts on the Sunday following the Thursday notification and remains in effect for 1 calendar week (Sunday through Saturday) or until the student has accumulated less than 4 points on the weekly eligibility check and, thus, is academically eligible to participate. If a student becomes eligible during the week of ineligibility, the student must continue to serve the full week of ineligibility.

If a student is academically ineligible for a second consecutive week, the coach/sponsor will individually notify the student and the Athletics & Activities Office will notify the student's parent(s)/guardian(s) via email. Parent(s)/guardian(s) are requested to acknowledge receipt of the email notification.

If a student is academically ineligible for a third consecutive week, the coach/sponsor will individually notify the student and the Athletics & Activities Office will contact the student's parent(s)/guardian(s) to schedule a meeting with the student and the parent(s)/guardian(s) to discuss possible removal of the student from the extracurricular activity.

Semester Eligibility

Semester eligibility is based on the student's semester grades. If the student fails to pass 25 credit hours or five (5) classes in a semester, the student will be ineligible to participate in any extracurricular activities for the following semester. For example, if a student does not pass five (5) classes the first semester, then the student will be academically ineligible to participate in any extracurricular activities second semester. Likewise, if a student fails the second semester, then the student will be academically ineligible to participate in any extracurricular activities the first semester of the next school year. Students are not reinstated to academic eligibility until they have served a full semester of ineligibility. For those who participate in a winter sport that fails a semester, would be unable to participate in the 2nd semester of that season. The Athletics & Activities Office will notify the student and his/her parent(s)/guardian(s) via email of the student's academic ineligibility for the following semester.

If the student fails two or more classes during the semester of ineligibility, the student will be ineligible to participate in any extracurricular activities in the semester following the current semester of ineligibility. The Athletics & Activities will contact the student's parent(s)/guardian(s) via email to notify them of the student's continued academic ineligibility for the following semester.

Attendance at Practices & Contests During Ineligibility

Ineligible students (weekly or semester) are prohibited from participating in any contest during the period of ineligibility. However, students also are expected to attend and participate in all practices or meetings. Failure to attend practice(s), meeting(s), and contest(s) during the period of ineligibility will result in consequences consistent with the rules for that particular extracurricular activity. Additionally, students are expected to attend all contests during the period of ineligibility. Students are not permitted to dress in the team uniform for a contest, but are expected to dress consistent with team expectations.

Attendance Eligibility

Absences

A student must be in school to try out for an extracurricular activity. However, if the student is absent for part or all of a school day due to an excused absence and must miss the try out, the student will be given an opportunity to try out for the extracurricular activity once he/she returns to school. Contact the Athletics &

Activities Office in order to request a make-up try out. Any make-up try out must be approved by the Athletics & Activities Director or designee.

To participate in an extracurricular activity practice or meeting (non-contest), a student must be in attendance by the start of 2nd period unless the student is absent from school for an excused absence for any reason other than personal illness. A student who has an excused absence for any part of the school day due to personal illness will not be permitted to participate in the extracurricular activity practice or meeting on that school day.

To participate in an extracurricular activity contest, a student must be in attendance for a full school day on the day of the contest, or for a full school day on the Friday before a weekend contest.

For additional information regarding excused absences, see the CHS Student Handbook, Absences section. Recognized excused absences are: a student's personal illness; a death in the immediate family; a family emergency; observance of a religious holiday; medical appointment with note from the physician; circumstances that cause reasonable concern to the parent/guardian for the student's safety or health; situations beyond the control of the student (e.g., court appearances); other reasons approved by the Superintendent or designee.

Field Trips

Field trips during the school day are treated as if the student was in school on that day for purposes of participation in an extracurricular activity contest or practice/meeting.

Suspensions/Expulsions

Students who are assigned to an alternative learning environment on school grounds or who are suspended out-of-school are prohibited from participating in any extracurricular activities during the term of their assignment to the alternative learning environment or out-of-school suspension; this includes but is not limited to any practice, meeting, contest, and performance. If the alternative learning environment assignment or out-of-school suspension period continues through end of the school day on Friday or includes a weekend or non-student attendance day (e.g., school holiday, break, institute day), the student is prohibited from participating in any extracurricular activities during that weekend or non-student attendance day. The student is not permitted to participate in the extracurricular activity until he/she returns to school following the alternative learning environment assignment or out-of-school suspension. After a student's return following an out-of-school suspension, the coach(es)/sponsor(s) have the discretion to determine the student's subsequent participation in extracurricular activity.

In the event a student is expelled from school, he/she will be immediately expelled from participation in any extracurricular activity for the remainder of the expulsion

and may return after the terms and conditions of the expulsion have been met and a meeting with the administration has occurred.

If a student is under investigation for violation of the Code of Conduct or other school rule or policy, the student is permitted to participate in an extracurricular activity unless the student is temporarily suspended from the activity pending the outcome of the investigation. This determination is within the sole discretion of the Administration or Athletics & Activities Director.

Any exception to these attendance eligibility requirements must be approved by the Administration or Athletics & Activities Director before the contest or practice/meeting.

P.E. Excuses

Students with a medical excuse from P.E. may not participate in an athletic team practice or contest for the period covered by the medical excuse. Depending on the nature of the medical excuse from P.E., the student may be required to provide documentation from the student's health care provider clearing the student to return to participating on an athletic team. If students fail to dress or participate in P.E the ability to participate in extracurricular activities may be impacted. See below for additional information regarding the District's concussion policy and procedures.

Co-Curricular Activities

Co-Curricular Activity Eligibility & Participation For Executive Leadership Positions

All eligibility and participation requirements for co-curricular activities and the Code of Conduct apply only to the "executive leadership" positions for each co-curricular activity. The executive leadership positions are determined by each co-curricular activity but generally include any officer (e.g., President, Vice President, Secretary).

In addition to the academic and attendance eligibility requirements set forth above, students trying out for and participating in co-curricular activities are subject to the eligibility and participation requirements outlined in this section and as may be established by the individual co-curricular activity.

For co-curricular activities, a student may be President of only two (2) organizations each year when voted in by members. He/she may hold other minor offices.

Before they will be allowed to participate in a co-curricular activity, students who transfer to CHS must meet the eligibility guidelines and rules, if any, set forth by the co-curricular activity's governing organization, the activity's sponsor, and/or the

Athletics & Activities Director. Please contact the Athletics & Activities Director for further information.

Interscholastic Athletics

Athletic Team Eligibility & Participation

In addition to the academic and attendance eligibility requirements set forth above, students trying out for and participating in interscholastic athletics are subject to the eligibility and participation requirements outlined in this section and as established by the individual athletic team.

Students may participate in only one interscholastic athletic team at a time unless an exception is requested and approved by the head coach of each team, as well as the Athletics & Activities Director. Requests will be determined on a case-by-case basis.

Before participating in an interscholastic athletic team, including trying out for the team, the student must be approved by the Athletics & Activities Office. To receive approval, the student must:

(1) submit proof of a current sports physical (annual requirement);

(2) submit pre-participation forms which have been completed and signed by the student and the student's parent(s)/guardian(s); and

(3) have turned in all equipment/uniforms from any interscholastic athletic team the previous season as well as meet all eligibility requirements for academics and behavior.

The required pre-participation forms are available online (https://ccusd301-ar.rschooltoday.com/) and include the CHS Athletics & Activities Handbook Acknowledgement Form and the IHSA Sports Medicine Acknowledgement & Consent Form (concussions, performance-enhancing substances, and steroids). The IHSA sports physical form also is available online (https://wearecentral.net/).

If a student is selected for an interscholastic athletic team, the participation fee must be paid before the student can begin participating as part of the team.

Before the start of ***each*** athletic team season, students and their parents(s)/guardian(s) are required to attend a pre-season meeting regardless of whether the student and his/her parent(s)/guardian(s) have previously attended one

or more pre-season meetings for previous seasons or school years. The purpose of the meeting is for the Athletics & Activities Director and coaches to provide pertinent information regarding CHS interscholastic athletics activities and team policies. If a student and his/her parents(s)/guardian(s) fail to attend the pre-season, the student is not eligible to participate on the athletic team until the student and his/her parents(s)/guardian(s) meet with the Athletics & Activities Director and coach.

IHSA Eligibility

Each student participating in an IHSA interscholastic activity must satisfy IHSA's eligibility requirements.

The IHSA requires students to pass 25 credit hours of high school work per week, generally the equivalent of 5 full-credit courses. The Athletics & Activities Office checks academic eligibility weekly. Students also must have passed and received 25 credit hours of high school work toward graduation for the entire previous semester to be eligible at all during the ensuing semester. See the Academic Eligibility section.

To ensure they will be eligible to participate in certain interscholastic athletic activities, students who transfer to CHS must follow the guidelines and rules set forth by the IHSA. In addition, transfer students must meet any criteria established for the team established by the coach(es) and the Athletics & Activities Director. Please contact the Athletics & Activities Director for further information and to ensure the Transfer Consent Form is completed and filed.

NCAA Eligibility

Each year the NCAA revisits its athlete eligibility requirements. Students and parent(s)/guardian(s) should contact the head coach, guidance counselor, or Athletics & Activities Director for information regarding NCAA eligibility. Information also is available on the NCAA's website.

Athletic Team selection ("cut policy")

Participation in CHS interscholastic athletics is selective. All programs both athletic and activity have the potential to reduce roster size based on the criteria below regardless of sport or activity.

Coaches may cut students from the athletic team based on the following criteria:

- A limit on the number of student participants, as determined by the coaches and including limits set by IHSA or other governing organizations;
- The availability of a sufficient number of uniforms/equipment for the students;
- Improper student behavior, including but not limited to violations of the Code of Conduct or CHS school rules and policies.

The selection of students for an athletic team will be based upon:

- Talent and ability;
- Character and personality of the individual;
- Work habits and loyalty to the program;
- Positions needed on the team or activity; and
- Academic eligibility, as defined in this Handbook.

Athletic Awards

Each student who becomes a member of an athletic team during the season finishes the season in good standing, and meets the criteria set forth by the coach(es) and the Athletics & Activities Department will be eligible to earn an athletic award. The coach(es) retains sole discretion in determining which students receive athletic awards.

Good Standing is defined as:

- The student finished the season with the team;
- The student has attended practice regularly*;
- All equipment and uniforms have been returned, repaired, or replaced; and
- The student has not been found to be in violation of the Code of Conduct during the season.

*In the event of a student injury or extended illness, or other circumstance in the sole discretion of the coach(es), the coach(es) may present the student with an interscholastic athletic award if the injury/illness or other circumstance prevented the student from finishing the season with the team.

Awards

- Freshman Team: Athletes on the freshman team are eligible for a certificate of participation and a numeral.

- Freshman/Sophomore Team: Athletes on the freshman/sophomore team are eligible for a certificate of participation and a numeral or freshman/sophomore letter (for sophomores who received a numeral as a freshman).

- Junior Varsity Team: Athletes on the junior varsity team are eligible for a certificate of participation and a junior varsity letter. Junior varsity athletes will receive only one junior varsity letter per sport. Junior varsity athletes are eligible for a service pin for each year following the initial receipt of the junior varsity letter in that sport.

- Varsity Team: Athletes on the varsity team are eligible for a certificate of participation and a varsity letter. Varsity athletes will receive only one varsity letter per sport. Varsity athletes are eligible for a service pin for each year following the initial receipt of a varsity letter in the sport.

- Captain's Pin: The captains (or co-captains) of the freshman/sophomore team and the varsity team are eligible to earn the Captain's Pin.

- Special Awards: The coach(es) for each athletic team may award special awards, at their discretion, to students specific to the particular sport. For example, the MVP trophy or the coach's trophy. The coach(es) for each athletic team will determine the criteria and selection process for these special awards.

Senior Night

Senior students will be honored by the athletic team's coach(es). If possible, such recognition will occur at a home contest during the season or may be scheduled at another time during or after the season. The student and his/her parent(s)/guardian(s) will be recognized for the student's participation on the athletic team. Senior students are not guaranteed playing time on a selected senior night, but they will be introduced to their parent(s)/guardian(s) during the Senior Night recognition.

Attendance at Awards Night

Students are required to attend Awards Night after the season is completed. An unexcused absence may result in the student forfeiting his/her award(s). In the event a student must be absent from Awards Night, the student must contact the coach(es) as soon as possible beforehand to notify the coach(es) of the reason for the student's absence.

Quitting An Athletic Team

Any student who decides to quit an athletic team by giving verbal or written notice to the coach(es) before the season is completed will be prohibited from re-joining the team for the remainder of the season. However, within twenty-four (24) hours after the student notified the coach(es) of his/her decision to quit the team, a student may ask the coach(es) for permission to rejoin the team. In the event a student requests to rejoin the team, the coach(es) will schedule a meeting with the student and parent(s)/guardian(s) and Athletics & Activities Director to discuss the student's proposed return to the team. The Athletics & Activities Director retains sole discretion in deciding whether the student will be permitted to rejoin the team. The Athletics & Activities Director's decision is final.

If a student quits an athletic team, the student will not be allowed to try out for or participate in another athletic team before the end of the season of the activity the student quit, unless approved by the Athletics & Activities Director.

Care Of Equipment & Uniforms

All uniforms and equipment issued by the District are the property of the District. Students are expected to care for and not abuse uniforms and equipment loaned to them for participation on an athletic team. Uniforms and equipment are only to be worn during CHS contests and practices, or as otherwise directed by the coach(es). Please note that The district allows a student to modify his or her athletic or team uniform for modesty in clothing or attire that is under the requirements of his or her religion or his or her cultural values or modesty preferences. A student is not required to receive the prior approval of the school board for such modification, however, communication with the athletic department and the coaching staff is vitally important in the ability to communicate such modifications.

Uniforms and equipment issued to students by CHS for participation on an athletic team must be returned within one (1) week after the last contest, meeting, or performance of the year or season, or within one (1) week after a student quits the team, is dismissed from the team, or is expelled from school. Lost, not-returned, or stolen items are the responsibility of the student and his/her parent(s)/guardian(s), and the student and his/her parent(s)/guardian(s) must reimburse the District for all replacement costs of any uniforms or equipment issued to a student but not returned. All damaged uniforms and equipment must be repaired or replaced. The repair or replacement bill(s) is the responsibility of the student and his/her parent(s)/guardian(s), unless a student's uniform or District-issued equipment is damaged during participation in an athletic practice or contest, in which case the District will assume responsibility for repair or replacement. No student will be allowed to receive an end-of-season award or to participate in any future extracurricular activities unless all equipment and uniforms have been returned and accounted for, or are paid for if damaged or not returned. Senior students who have outstanding unreturned uniforms or equipment, or outstanding unpaid bills for damaged or not returned uniforms and/or equipment, will not be permitted to participate in the CHS graduation ceremony.

Lockers For Athletic Teams

Students who participate on an athletic team may be assigned a locker. Each student must use only the locker assigned to him/her and must keep the locker and its contents in good order. It is the student's responsibility to periodically clean out the locker to ensure the locker remains in good condition. The condition of the locker both its interior and exterior, is the student's responsibility. Lockers should never be struck, kicked, written on, or defaced. Stickers and other materials should not be attached either inside or outside the locker. A monetary fine and/or disciplinary consequence may be assessed for locker damage. In addition, no student will be allowed to receive an end-of-season award or to participate in any future extracurricular activities unless he/she pays for any locker damage for which he/she is responsible. A senior student will not be permitted to participate in the CHS graduation ceremony until he/she pays for any locker damage for which he/she is responsible.

Students are personally responsible for the contents of the locker to which they are assigned. Lockers are the property of the District. For the safety and security of the entire school community, school authorities may inspect and search lockers, as well as personal effects left there by a student, without notice to or the consent of the student. Students have no reasonable expectation of privacy in lockers or their personal effects left inside a locker. Any items discovered as a result of a locker search may be confiscated and used as evidence in school-related investigations and may result in disciplinary action under the Code of Conduct as well as the CHS and District student discipline rules and policies.

Athletic Team Rules

The coach(es) for each athletic team may establish rules for his/her/their team. These rules may include but are not limited to, team expectations and requirements, practice schedule/location, and practice and game attire. Student-athletes who violate team rules may be subject to disciplinary consequences as determined by the coach(es), up to and including dismissal from the team.

Transportation To/From Extracurricular Activities

All students participating in an extracurricular activity that is not being held at CHS must use the transportation provided by the District to and from the activity.

The only exception made to this policy is when a student's parent/guardian requests to transport his/her student from the activity, or designates another responsible adult (who must be at least 21 years of age) to do so. If a responsible adult other than the student's parent/guardian is to transport the student from the activity, the student's parent/guardian must ***request an exception, in writing, to the Athletics & Activities Director at least 24 hours before the activity***. The Athletics & Activities Director will not approve any request for an exception unless it is submitted by the parent/guardian at least 24 hours in advance. If approved, the Athletics & Activities Director will notify the coach/sponsor.

To ensure that all students are accounted for on the return trip, if a student will be transported home from an activity by his/her parent/guardian, or another responsible adult who is pre-approved by the Athletics and Activities Director, then after the activity, the driver must go to the coach or sponsor to "sign the student out" on a form provided by the Athletics & Activities Office.

Please contact the Athletics & Activities Director with any questions.

Miscellaneous

Time Limit to Exit Building

Student supervision will be provided for 30 minutes following the conclusion of an extracurricular activity contest or practice/meeting. Parents providing rides are required to pick up their students and all students are expected to exit the school building and school grounds within that time period.

Refunds of Participation Fees

A full refund of fees for extracurricular activities will be made only if a student is cut or quits before the first contest. If a student has already received equipment or (a) uniform(s), the participation fee will not be refunded unless all equipment and uniforms have been returned and accounted for, or are paid for if damaged or not returned.

Behavior Expectations of the Participants

Accept and understand the seriousness of your responsibility and the privilege of representing the school and the community.

Treat opponents the way you would like to be treated, as a guest or friend. Never direct remarks at opponents in a taunting manner.

Respect the integrity and judgment of game officials. Respect the job and position of the officials and respect them as people. Treating them with dignity and respect, even if you disagree with their judgment, is a fundamental behavioral expectation.

Behavior Expectations of the Spectators

Remember that school athletics and activities are learning experiences for students and the programs are part of the educational process. Adolescents learn proper behavior from watching adults.

A ticket is a privilege to observe the contest, not a license to verbally abuse others. Positive fan support is an asset for the players, coaches, and other spectators.

Parents have the opportunity to demonstrate appropriate behaviors when they show respect for the opposing players, coaches, other spectators, and officials. Respect their roles even if you disagree with their judgment. Negative comments or the berating of players, coaches, and officials are not in keeping with our philosophy or good forms of role modeling and will not be tolerated.

Board Policy outlines consequences for inappropriate behavior from visitors and spectators alike here at School District 301. Removal from events could result in

restorative practices (Licensure to become an IHSA official in that sport, successful completion of online training, inability to attend future events, or any other actions that the athletic director and Central Unit School District 301 deem necessary.)

CPR and AED training

The education of staff, students, and parents is an integral part of ensuring our students are safe. Please view the training video on hands-only cardiopulmonary resuscitation (CPR) and automated external defibrillators (AED) posted on https://wearecentral.net/

Concussions

The District takes the safety of its students seriously and has developed a program to manage student concussions and head injuries. Please see Board policy 7:305 for the District's concussion policy. The District's concussion management resources, including consent forms, return-to-play protocol, and return-to-learn protocol, are available at https://wearecentral.net/ If you have questions regarding concussions or the District's concussion management program, please contact the Athletics & Activities Director or School Nurse.

Communication with Extracurricular Activity Coach/Sponsor

Parent/Coach Relationship

Both parenting and coaching are extremely challenging roles. By establishing an understanding of each role, we are better able to accept the actions of the other and provide greater benefit to students. As parents/guardians, you have a right to understand the expectations that accompany your student's participation in an extracurricular activity.

This begins with clear communication from the coach(es) of your student's athletic team.

Communication You Should Expect From Your Student's Coach

- Coaching Philosophy
- Expectations for your student as well as all the players on the team
- Locations and times of all practices and contests
- Team requirements, i.e., fees, special equipment, off-season conditioning
- Procedures that will be followed should your student be injured during participation
- Discipline that may result in the denial of your student's participation

Communication Coaches Expect from Parents/Guardians

- Concerns expressed directly to the coach
- Notification of any schedule conflicts well in advance

As your student becomes involved in the CHS athletic program, he/she will experience some of the most rewarding moments of his/her life. It is important to understand that there also may be times when things do not go the way you or your student wishes. Although it may not seem so at the time, disappointment is a normal and natural part of life and an important part of a student's developing maturity. At these times, discussion with the coach is encouraged.

Appropriate Concerns to Discuss with Coaches

- The treatment of your student, mentally and physically
- Ways to help your student
- Concerns about your student's behavior

It is very difficult to accept your student not playing as much as he/she or you may hope. Coaches are professionals. They make judgment decisions based on what they believe to be best for all students involved on the team. As you have seen from the list above, certain things can be and should be discussed with your student's coach. Other matters, such as those which follow, must be left to the discretion of the coach(es).

Issues Not Appropriate To Discuss With Coaches

- Playing time
- Team Strategy
- Play calling
- Other student-athletes

There may be circumstances that require a conference between the coach and the parent/guardian (and, if appropriate, the student). All parties involved must have a clear understanding of each other's interests. When these conferences are necessary, the following procedure should be followed to help promote a resolution to the issue or concern.

Procedures for Discussing a Concern with a Coach

1. Encourage your student-athlete to meet with their coach/sponsor first. (This helps student-athletes learn how to advocate for themselves.)
2. After that conversation occurs you as a parent/guardian have the opportunity to reach out and request a follow-up with the coach/sponsor.
3. Call or email the coach and request to schedule an appointment.

4. Within that request be specific yet brief with what you would like to discuss with the coach. Remember this is not about anyone other than your student-athlete.
5. Please do not confront a coach immediately before or after a practice or contest. The coach has many other responsibilities to attend to during this time period. Additionally, the excitement or disappointment related to the practice or contest can contribute to unproductive emotions. Meetings of this nature do not promote resolution.
6. If the coach does not provide a satisfactory resolution to your concern, contact the Athletics & Activities Department to schedule an appointment with the Athletics & Activities Director. At this meeting, any appropriate next step(s) can be determined.

Code of Conduct

Conduct Code for Participants in Extracurricular Activities (Board Policy 7:240)

The Superintendent or designee, using input from coaches and sponsors of extracurricular activities, shall develop a conduct code for all participants in extracurricular activities consistent with School Board policy.

The conduct code shall: (1) require participants in extracurricular activities to conduct themselves as good citizens and exemplars of their school at all times, including after school, on days when school is not in session, and whether on or off school property; (2) emphasize that hazing and bullying activities are strictly prohibited; and (3) notify participants that failure to abide by it could result in discipline, up to and including removal from the activity. Participants who violate the conduct code will be allowed to give an explanation before being progressively disciplined. The conduct code shall be reviewed by the Building Principal periodically at his or her discretion and presented to the Board.

Participants in extracurricular activities must abide by the conduct code for the activity and Board policy 7:190, Student Behavior. All coaches and sponsors of extracurricular activities shall annually review the conduct code with participants and provide participants with a copy. In addition, coaches and sponsors of interscholastic athletic programs shall provide instruction on steroid abuse prevention to students in grades 7 through 12 participating in these programs.

Performance Enhancing Drug Testing of High School Student Athletes

The Illinois High School Association (IHSA) prohibits participants in an athletic activity sponsored or sanctioned by IHSA from ingesting or otherwise using any performance-enhancing substance on its banned substance list, without a written prescription and medical documentation provided by a licensed physician who

evaluated the student-athlete for a legitimate medical condition. IHSA administers a performance-enhancing substance testing program. Under this program, student-athletes are subject to random drug testing for the presence in their bodies of performance-enhancing substances on the IHSA's banned substance list. In addition to being penalized by IHSA, a student may be disciplined according to Board policy 7:190, *Student Behavior*. For more information, please see Board policy 6:190.

Sex Equity

No student shall, based on sex, sexual orientation, or gender identity be denied equal access to programs, activities, services, or benefits or be limited in the exercise of any right, privilege, advantage, or denied equal access to educational and extracurricular programs and activities.

Any student may file a sex equity complaint by using Board policy 2:260, Uniform Grievance Procedure. A student may appeal the School Board's resolution of the complaint to the Regional Superintendent (pursuant to 105 ILCS 5/3-10) and, thereafter, to the State Superintendent of Education (pursuant to 105 ILCS 5/2-3.8).

Discipline

As stated previously, participation in CHS extracurricular activities is a privilege, not a right. Accordingly, the Athletics & Activities Director is authorized to discipline students for violations of this Code of Conduct as well as other misconduct not specified below. The discipline may range from a disciplinary conference, or restitution, to suspension or dismissal from a particular extracurricular activity or all extracurricular activities. Discipline issued by the Athletics & Activities Director under the Code of Conduct is separate from any disciplinary consequences issued by the CHS Administration pursuant to the CHS and District student discipline rules and policies. A student may receive both types of disciplinary consequences for the same offense.

We understand the importance of extracurricular activities and the roles they play among adolescent individuals. Please note that the administration of School District 301 reserves the right to issue restorative practices as they deem appropriate to work with students in hopes of correcting behavior and decision-making with 1st offenses. This includes but is not limited to community service hours, restorative hours around school (based on offense), online courses through various sources, book talks, or other variety methods in line with restorative justice best practices.

Definitions of Offenses

- Conduct in violation of school rules and policies, as outlined in the CHS Student Handbook and Board of Education policy, or that could be found to violate IHSA rules and regulations, local ordinance, or State or federal law

- Any possession, use, sale, distribution, or attempt to obtain possession of tobacco or nicotine products, e-cigarettes, vaporizers, or any comparable product.

- Any possession, use, sale, distribution, or attempt to obtain possession of prohibited substances, including, but not limited to: marijuana, controlled substances, steroids or other performance-enhancing drugs, look-alike drugs, or beverages containing alcohol. This includes a student's presence at a place (other than a religious ceremony or family gathering) where any prohibited substance is being used unlawfully; e.g., a party or gathering where alcohol is being consumed by minors. It is the student's responsibility to be aware of all activities taking place at a party or gathering immediately upon arrival and throughout his/her stay.

HAZING/BULLYING/HATE SPEECH/HARASSMENT

In addition to the offenses listed above, the District recognizes the dignity and worth of all individuals, and in keeping with that belief, prohibits all forms of hazing/bullying or initiation rites for any co-curricular or school-related activity. "Hazing/Bullying" refers to any act, whether physical mental, emotional, or psychological, intentional or otherwise, including when such acts are committed through social media, or other electronic means, which subjects an individual student or group of students, to any situation or expectation that may potentially abuse, mistreat, degrade, humiliate, harass, harm, intimidate, or compromise such student or group of students' inherent dignity as a person(s).

Hate Speech or Harassment is behavior aimed at a person's sex, gender identification, race, religion, creed, age, national origin, ancestry, pregnancy, marital or parental status, sexual orientation, or disability that substantially interferes with a student's school performance or creates an intimidating, hostile, or offensive school environment. Hate Speech or Harassment may be verbal, non-verbal, or physical acts during all competitions. This policy and procedure is designed to provide a consistent, rational framework for managing and dealing with situations at contests when a participant or coach believes an opposing school's participant or coach has used hate speech towards a member of their team or between teammate to teammate interaction. "Target" refers to the individual who heard the hate speech. "Alleged offender" refers to the individual(s) who allegedly used hate speech. "Comment" refers to the hate speech or harassment that was used.

Hazing/Bullying/Hate Speech/Harassment includes, but is not limited to:

1. Any type of physical brutality, such as whipping, beating, striking, branding, electronic shocking or placing a harmful substance on the body;

2. Any type of physical activity, such as sleep deprivation, exposure to weather, confinement in a restricted area, calisthenics, or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;

3. Any activity involving the consumption of a food, liquid, alcoholic beverage, drug, tobacco product or other substances that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student;

4. Any activity that intimidates or threatens the student with ostracism, that subjects a student to extreme mental stress, shame, or humiliation, that adversely affects the mental health or dignity of the student or discourages the student from remaining in school;

5. Any activity that includes the victimization of another student based on race, color, sex, sexual orientation, gender identity, disability, sexual harassment, or sexual violence; or

6. Any activity that includes, causes, or requires the student to perform a task that involves a violation of state or federal law.

Any student involved in hazing/bullying/Hate Speech/Harassment or initiation rites will be subject to disciplinary action. This action may include but is not limited to, dismissal from the activity or athletic team, exclusion from participation in subsequent school activities, and/or suspension or a recommendation to the school board for expulsion from school. These rules apply to all students during the school year, summer, in-season or out-of-season, on or off school property, during or outside of school hours. The student may face separate and/or additional disciplinary consequences as outlined in the Student Handbook.

Social Media

Social Media has become ingrained into today's society. The wide variety of social networking tools presently available provides students with easy access to share important information. However, they can also be disruptive when inappropriate social media postings occur. Inappropriately using these communication tools can have negative consequences, especially if unkind words or threats are used with the intent to hurt others.

Central District 301 recognizes and supports its student-athletes and coaches rights to freedom of speech, expression, and association, including the use of social networks. Each student-athlete and coach must remember that participating and competitions in Central District 301 is a privilege and not a right. The student-athlete and coach represent his or her high school and the district,

therefore, they are expected to portray themselves, their team, and their high school positively at all times. Any online posting must be consistent with federal and state laws, as well as team, school, and district rules and regulations.

Specifically prohibited behaviors included but were not limited to:

- Sexually explicit, profane, lewd, indecent, illegal, or defamatory language/actions.
- Pictures depicting drug/alcohol use, weapons, and “look a likes.”
- Derogatory language relevant to a person's race, gender identity, color, sexual orientation, sex or disability regarding school personnel or other students.
- Comments designed to harass or bully students and/or school personnel.
- Sexually/racially oriented or indecent photos, images or altered pictures.

PROCEDURES

- **Investigation of Alleged Violation of the Code of Conduct:**
    - When a violation of the Code of Conduct is reported to the Athletics & Activities Director, the Director will commence an investigation. As part of the investigation, and as appropriate to the circumstances, the Director may meet with the student, other students (s), staff member(s), other individuals with knowledge about the alleged violation, and/or the extracurricular activity coach(es)/sponsor(s), and will review all pertinent documentation or other evidence.
    - After completing their investigation, the Director will meet with the student and his/her parent(s)/guardian(s) to discuss the findings of the investigation and the consequence(s), if any. The Director’s written decision will be sent to the student’s parent(s)/guardian(s) via email.
    - During the Director’s investigation into an alleged violation of the Code of Conduct, the student is suspended from all participation in the extra-curricular activity(ies), including all contests, practices/meetings, and any team/activity events. In addition, the student may not try out for another extracurricular activity during the investigation.

- **Appeal of Consequence for Violation of the Code of Conduct:** Because participation in extracurricular activities is a privilege and not a right, such participation is not protected by the same due process procedures applicable to regular educational programs. A student may appeal a Code of Conduct consequence to the Building Principal or designee. The request must be made in writing within five (5) days of the issuance of the consequence. The Building Principal or designee will review the appeal request, investigation information/documentation, and the Athletics & Activities Director’s determination. The Building Principal or designee may meet with student(s), staff member(s), and/or individuals with knowledge about the alleged

violation. The Building Principal or designee then will issue his/her decision in writing. During the appeal process, the consequence imposed by the Athletics & Activities Director remains in effect. The Building Principal or designee's decision is final.

- **Appeal of Total Suspension from Athletic or Co-Curricular Activity:** A student who is in his/her 9th through 11th grade years, and is currently suspended from participation in any interscholastic athletic activity and/or co-curricular activity for the rest of his/her high school career (third offense), may, along with his/her parent(s)/guardian(s), submit a written request to the Building Principal or designee, asking that a review be held to consider reinstatement of eligibility. This request may not be made before one (1) calendar year from the date of the suspension for the third offense. The burden of proof to show that the student has made appropriate changes in his/her behavior (including completion of a school-approved treatment program) is the responsibility of the student and her/his parent(s)/guardian(s). The Building Principal or designee's decision is final.

Consequences

For students who participate in interscholastic athletic activities and hold executive leadership positions in co-curricular activities, any consequence issued for violating the Code of Conduct applies to both activities based on the offense levels set forth below.

The Athletics & Activities Director retains the sole discretion to declare a student ineligible from trying out for and joining another interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity while he/she currently has any unserved suspension pending. A student is prohibited from trying out for and joining an interscholastic athletic team or joining and taking on an executive leadership role in a co-curricular activity for the sole purpose of serving a penalty to avoid missing all or part of a season with his/her primary interscholastic athletic team or co-curricular activity.

Consequences assessed before a student enters high school shall not apply to the student's cumulative disciplinary record at high school.

Comparable Product Offenses: *This includes but is not limited to vape, vape devices, tobacco, nicotine, THC, narcotics, alcohol, or any other substances deemed illegal by law or Central School District 301.*

- **Interscholastic Athletics**
  - **First Offense:** The student will be suspended for 40% of the scheduled interscholastic athletic activity contests within a season (exact number to be determined by the Athletics & Activities Director) beginning with the current season (if the student is "in season") or next season of

participation for the student. If the suspension continues past the conclusion of a season, the consequence will be continued into the beginning of the next season of the student's participation.

- This consequence may be reduced to 25% of the scheduled contests upon successful completion of the following: The student-athlete voluntarily agrees to participate in a formal substance abuse assessment program at a school-approved agency, complete restorative practices outlined by the athletic/activities department that may include by not limited to, community service hours, peer resolution, book studies, online course completion, or anything else that is deemed beneficial and necessary to try and correct student behavior.

- **Second Offense:** The student will be suspended from participating in any interscholastic athletic activity for one (1) full season. If the suspension continues past the conclusion of the season, the consequence will be continued into the beginning of the next season of the student's participation.
- **Third Offense:** The student will be suspended from participating in any interscholastic athletic activity for the rest of the student's high school career.

- **Co-Curricular Activities**
  - **First Offense:** The student will be suspended from participating in any co-curricular activities for nine (9) weeks of school (exact number of days to be determined by the Athletics & Activities Director).
  - **Second Offense:** The student will be suspended from participating in any co-curricular activities for eighteen (18) weeks of school (exact dates to be determined by the Athletics & Activities Director).
  - **Third Offense:** The student will be suspended from participating in any co-curricular activity for the remainder of the student's high school career.

- **All Other Conduct Offenses:** The following consequences are not issued progressively and may be combined.
  - Conference with student, coach(es)/sponsor(s), parent(s)/guardian(s), and/or the Athletics & Activities Director.
  - Temporary suspension from contests and/or practices/meetings.
  - Suspension for one-third (1/3) of the season by contests or 6 weeks for activity.
  - Suspension for the remainder of the season or activity in the current school year.
  - Suspension for the remainder of season and up to one-third (1/3) of next season, or remainder of the activity in the current school year and up to 6 weeks of the activity the next school year.
  - Suspension for remainder of high school career.

- Restitution for vandalism or destruction of property.

Participation in Substance Abuse Assessment Program

A student's participation in the Substance Abuse Assessment Program is cumulative over the student's high school career for a **maximum of two times**. If a student wishes to participate in a substance abuse assessment program to reduce the imposed extracurricular activity consequence outlined above, the following rules apply:

- The program must be approved by the Building Principal or designee.
- The program must be scheduled and started within 10 school days of the start of the consequence period.
- If the program is not completed within 30 school days of the start of the program, the full suspension penalty will be in force. If a program is longer than 30 school days, it must be completed within the timeframe specified by the program. It is the student's and his/her parent(s)/guardian(s)'s responsibility to notify the Athletics & Activities Director if the program is longer than 30 school days.
- The student must agree to complete the follow-up activity developed by the Athletics & Activities Director or designee in collaboration with the program within the established timeframe.
- The student's parent(s)/guardian(s), and/or student if required, must sign a consent form that allows the program and CHS school officials to exchange information and documentation regarding the student's participation in the program, program completion, and any recommended follow-up activities.
- If the student does not complete the agreed-to follow-up activity within the timeframe established by the agency or the school, the consequence will be reinstated in full. If the student has participated in any contests based on the assumption that the follow-up activity would be completed, additional suspension from contests will be added to the end of the initial suspension period.
- The student and/or the student's parent(s)/guardian(s)are responsible for all costs associated with the program and any follow-up activities.

Extracurricular activities are for the benefit of students and are meant to supplement students' educational programs at CHS. Unless pre-approved by the Administration in limited circumstances, extracurricular activities are *never* a reason for an absence from class or school or not completing schoolwork.

In order to participate in CHS extracurricular activities, students and their parent(s)/guardian(s) must sign the CHS Athletics & Activities Handbook Acknowledgement Form prior to participation in each interscholastic athletic team or co-curricular activity.

Appendix E - Community Resources

Alcohol and Drug Abuse and Addiction Counseling

Name of Center	Address	Phone Number
Renz Addiction Center	1535 Burgundy Parkway Streamwood, IL	(630) 837-6445
Alexian Brothers Behavioral Health Hospital	1650 Moon Lake Blvd. Hoffman Estates, IL	(847) 882-1600 (800) 432-5005
BHS Center of Lutheran Social Services of Illinois	675 Varsity Dr. Elgin, IL 60120	(847) 741-2600
New Hope Recovery Center	309 Hamilton St. Geneva, IL 60134	(630) 402-0144
DUI and Addiction Counseling	2210 Dean St. St. Charles, IL 60175-1066	(630) 443-2241
Ascension Alexian Brothers Behavioral Health Hospital	1650 Moon Lake Blvd. Hoffman Estates, IL	(847) 882-1600 (800) 432-5005
Ascension St. Joseph Hospital	77 Airlite Street Elgin, IL	(847) 695-3200
Northwest Community Hospital	800 W. Central Road Arlington Heights, IL	(847) 618-1000
Linden Oaks Behavioral Health Hospital at Edwards	852 South West Street Naperville, IL	(630) 305-5027
Rosecrance	1021 N. Mulford Road Rockford, IL	(866)330-8729
F.A.I.R. Counseling	2010 E. Algonquin Road, Suites 203-207 Schaumburg, IL	(847) 359-5192
Breaking Free	120 Gale Street Aurora, IL	(630) 897-1003

Behavioral Health Hospitals

Name of Center	Address	Phone Number
Ascension Alexian Brothers Behavioral Health Hospital	1650 Moon Lake Blvd. Hoffman Estates, IL	(800) 432-5005
Linden Oaks Behavioral Health Hospital	801 S. Washington Naperville, IL	(630) 305-5500
Ascension St. Joseph Hospital	77 Airlite Street Elgin, IL	(847) 695-3200
Northwest Community Hospital	800 W. Central Road Arlington Heights, IL	(847) 618-1000

Suicide Assessment Resources

All of the above Behavioral Health Hospitals complete suicide assessments and have resources available.

Name of Center	Address	Phone Number
TriCity Family Services	1120 Randall Court Geneva, IL 60134	(630) 232-1070
24-hour Hotline Numbers	Depression Hotline National Crisis Lines	(630) 482-9696 (800) 784-2433 (800) 273-8255
Suicide Prevention Services	528 S. Batavia Ave (Rte. 31) Batavia, IL	(630) 482-9699

Community Contact

Name of Center	Address	Phone Number
Elgin Police (non-emergency)	151 Douglas Ave. Elgin, IL 60120	(847) 289-2700
St. Charles (non-emergency)	211 North Riverside Avenue St. Charles, IL 60174	(630) 377-4435

Kane County (non-emergency)	37W755 IL Rt 38 St Charles IL 60175	(630) 232-6840
Kane County Sheriff's Tip Line	Text KANE and your message to 847411 (tip411)	
Crisis Text Line	Text 741-741 with your message	

Outpatient Therapists

Name of Center	Address	Phone Number
Dr. David Goodman & Associates	2075 Foxfield Rd., Suite 202 St. Charles, IL 60174	(630) 377-3535
Counseling and Diagnostic Center of Woodfield, Ltd.	955 N. Plum Grove Rd. C, Schaumburg, IL 60173	(847) 884-0210
Leahy and Associates	40W222 LaFox Rd., Campton Hills, IL 60175	(630) 849-3711
Village Counseling Center, Ltd.	460 Briargate Dr. Suite 700 South Elgin, IL 60123	(847) 488-1999
Dr. Karen Lynn Falk, Psy.D. Clinical Psychology	511 Eichler Dr. West Dundee, IL 60118	(847) 269-2350
Centennial Counseling Services (Cedar Crossings Building)	1120 E Main Street Suite 102 St. Charles, IL 60174	(630) 377-6613
Christine Hibbard – Counseling	1121 East Main Street Suite 320 St. Charles, IL 60174	(630) 584-0642
Creekwood Associates	2402 S 5th Avenue, Suite A St. Charles, IL 60174	(630) 377-1414
Living Rite	1625 Bethany Road Sycamore, IL 60178	(779) 777-7335
Genesis Clinical Services	1725 South Naperville Road suite 206 Wheaton, IL 60189	(630)-653-6441
Intermission Therapies	22 Crissey Ave Suite 200	(630)-232-7770

	Geneva, IL 60134	
Legacy Clinical Consultants	13717 S. Route 30, Suite 159 Plainfield, IL 60544	(877)-443-7030
McKane and Associates	127 S 1st St #206 Geneva, IL 60134	(630)-262-0588
Dr. Peter Temple and Associates	1250 Executive Pl Ste 404 Geneva, IL 60134	(630)-232-7245
Riverview Counseling Services	111 E Main St. Saint Charles, IL 60174	(630) 587-3777
TriCity Family Services	1120 Randall Court Geneva, IL 60134	(630)-232-1070
Plum Tree Child and Adolescent Psychology	527 Illinois Ave St. Charles, IL 60174	(630) 549-6245

Facilities for Psychological Evaluation

Name of Center	Address	Phone Number
TriCity Family Services *takes Medicaid & a variety of insurance plans*	1120 Randall Court Geneva, IL 60134	(630)-232-1070
Northwestern Medicine Behavioral Health Services-St. Charles *appointment required, takes Medicaid*	964 N 5th Ave St Charles, IL 60174	(630)-933-4000
Northwestern Medicine Behavioral Health Services-Winfield *appointment required, takes Medicaid*	27W350 High Lake Rd Winfield, IL	(630)-933-4000
Alexian Brothers Behavioral Health Hospital	1650 Moon Lake Blvd Hoffman Estates, IL	(800)-432-5005

Streamwood Behavioral Healthcare System	1400 East Irving Park Rd Streamwood, IL	(630)-837-9000
Emergency Room: Ascension St Joseph Hospital	77 N Airlite St Elgin IL	(847)- 622-2069
Emergency Room: Advocate Sherman Hospital	1425 N Randall Rd Elgin IL	(847)-742-9800
CARES Hotline		(800)-345-9049
Family Service Association of Greater Elgin	1752 Capital St. Elgin, IL 60124	(847)-695-3680

Community Agencies

Name of Center	Address	Phone Number
Heartland Counseling Center, Inc.	2320 Dean St #102 St. Charles, IL 60175	(630) 443-9100
Kairos-Counseling Center	240 Standish St. Elgin, IL 60123	(847) 742-5717
Lutheran Social Services – Elgin	675 Varsity Dr. Elgin, IL 60120	(847) 741-2600
Family Service Association of Greater Elgin	1752 Capital St. Elgin, IL 60124	(847) 695-3680
TriCity Family Services	1120 Randall Ct. Geneva, IL 60134	(630) 232-1070
Ecker Center	1845 Grandstand Pl. Elgin, IL 60123	(847) 695-0484
DCFS – Elgin Office	595 State Street Elgin, IL 60123	(847) 888-7620
Easterseals DuPage & Fox Valley, Jayne Shover Center, Elgin	1135 Bowes Rd., Suite B Elgin, IL 60123	(847) 742-3264
Youth Empowerment Program, City of Elgin		(847)-931-6001

Little Friends, Inc.	851 Bloomingdale Rd Glen Ellyn, IL 60137	(630) 690-7293

Crisis Centers/ Hotline Numbers/ Emergency

Abuse

Name of Center	Address	Phone Number
Gretchen S. Vapnar Community Crisis Center	Elgin, IL 60120	English: (847) 697-2380 Espanol: (847)-697-9740 TTY: (847)-742-4057
City of Elgin, Domestic Violence Victims Resources	https://www.cityofelgin.org/2160/Domestic-Violence 151 Douglas Ave. Elgin, IL 60120	(847)-289-2686
DCFS	https://dcfs.illinois.gov/	(800) 25-ABUSE

Suicide

Name of Center	Address	Phone Number
National Suicide Prevention Hotline		(800) 273-8255
Suicide Prevention Services	Batavia, IL	(630) 482-9699
National Runaway Safeline	3141B N. Lincoln Ave. Chicago, IL 60657	(800) RUNAWAY
S.A.S.S. HotLine		(800) 345-9049
Crisis Line of the Fox Valley	Aurora, IL	(630) 906-0516
Trevor Project	crisis intervention and suicide prevention services to lesbian, gay, bisexual, transgender and questioning (LGBTQ) young people ages 13-24.	(866)-488-7386 Text: 678-678

Rape/SA/DV

Name of Center	Address	Phone Number
Mutual Ground, Inc. – Domestic Violence	Aurora, IL	(630) 897-0080
Mutual Ground, Inc. – Sexual Assault	Aurora, IL	(630) 897-8383

Housing

Name of Center	Address	Phone Number
Lazarus House	214 Walnut St. St. Charles, IL 60174	(630) 587-2144
Gretchen S. Vapnar Community Crisis Center	37 S Geneva St. Elgin, IL	English: (847) 697-2380 Espanol: (847)-697-9740 TTY: (847)-742-4057
PADS of Elgin	1730 Berkley St. Elgin, IL 60123	(847) 608-9744
WIC-Office	3003 Wakefield Dr Carpentersville, IL 60110	(847) 551-8041

Death/ Loss of Loved one

Name of Center	Address	Phone Number
Rainbows	https://rainbows.org/ 614 Dempster Street Suite C Evanston, IL 60202	(847)-952-1770
Willow Creek Community Church	67 Algonquin Rd Entrance F South Barrington, IL 60010	(847) 765-5000
Fox Valley Hands of Hope	200 Whitfield Drive Geneva, IL 60134	(630) 232-2233

Streamwood Behavioral Healthcare System	1400 East Irving Park Rd Streamwood, IL 60107	(630) 837-9000

Daycare

Name of Center	Address	Phone Number
Little Saints Preschool	43W301 Plank Rd Hampshire, IL 60140	(847) 464-5721
YWCA Elgin – After School Care	220 E Chicago St. Elgin, IL 60120	English: (847) 697-2380 Español: (847) 697-9740
Elgin Park District	100 Symphony Way Elgin, IL 60123	(847) 531-7010
Learning Tree	2325 Royal Blvd. Elgin, IL 60123	(847) 888-4220
KinderCare	2485 South St. Elgin, IL 60124	(847) 888-4288
WIC Office	3003 Wakefield Dr Carpentersville, IL 60110	(847) 551-8041

Transportation

Name of Center	Address	Phone Number
A #1 Cab Service 24 Hours	340 Production Dr South Elgin, IL 60177	(630) 529-3990
Elgin Transportation Center	100 W Chicago St. Elgin, IL	(847) 364-7223
001 Choice Cab Inc.	P.O. Box 324 Geneva, IL 60134	(630) 377-7067
Fox Cab	440 S Third St. St. Charles, IL 60174	(630) 262-8822

MINUTES of a regular public meeting of the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, held at the District Office, 275 South Street, Burlington, Illinois, in said School District at 6:00 o'clock P.M., on the 19th day of August, 2024.

* * *

The President called the meeting to order and directed the Secretary to call the roll.

Upon the roll being called, Jeff Gorman, the President, and the following members were physically present at said location: _____

_____

_____

The following members were allowed by a majority of the members of the Board of Education in accordance with and to the extent allowed by rules adopted by the Board of Education to attend the meeting by video or audio conference: _____

_____

No member was not permitted to attend the meeting by video or audio conference.

The following members were absent and did not participate in the meeting in any manner or to any extent whatsoever: _____

_____

The President announced that the Board of Education would next consider the adoption of a resolution providing for and requiring the submission of the proposition of issuing School Building Bonds to the voters of the District at the general election to be held on November 5, 2024.

Whereupon Member _____ presented and the Secretary read by title a resolution as follows, a copy of which was provided to each member of the Board of Education prior to said meeting and to everyone in attendance at said meeting who requested a copy:

RESOLUTION providing for and requiring the submission of the proposition of issuing $185,000,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

* * *

WHEREAS, the Board of Education (the *"School Board"*) of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), has considered the existing school facilities and the improvements and extensions necessary to be made thereto in order that the same will adequately serve the educational needs of the District; and

WHEREAS, the School Board does hereby find and determine that it is necessary and in the best interests of the District that the School Board be authorized to build and equip a new school building, including construction of a gymnasium and career technical education labs, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, and improve sites and roadways (the *"Project"*) at an estimated cost of $185,000,000; and

WHEREAS, the School Board does hereby find and determine that the Project is needed to provide a quality educational program; and

WHEREAS, there are insufficient funds on hand and available to pay the costs of the Project; and

WHEREAS, before the School Board can provide the Project and borrow money and issue bonds for such purpose, a proposition therefor (the *"Proposition"*) must be submitted to the voters of the District and be approved by a majority of the voters of the District voting on the Proposition at an election to be held in and for the District; and

WHEREAS, it is deemed advisable, necessary and in the best interests of the District that the Proposition be submitted to the voters of the District at an election to be held and conducted in accordance with the general election law:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, as follows:

Section 1. Incorporation of Preambles. The School Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Need for Project. It is necessary and in the best interests of the District that the School Board be authorized to provide the Project, and that it is necessary and in the best interests of the District that money be borrowed and in evidence thereof bonds of the District be issued therefor to the amount of $185,000,000.

Section 3. Submission to Voters. The Proposition shall be submitted to the voters of the District in accordance with the general election law at the general election to be held on Tuesday, the 5th day of November, 2024, between the hours of 6:00 o'clock A.M. and 7:00 o'clock P.M. on said day (the *"Election"*).

Section 4. Voting Precincts and Polling Places. The Election shall be held in the voting precincts and at the polling places established by the County Boards (the *"County Boards"*) of The Counties of Kane and DeKalb, Illinois (the *"Counties"*), for voters of the District at the Election.

Section 5. Election Notice. The County Clerks of the Counties (the *"County Clerks"*) shall give notice of the Election, including the Spanish translation thereof as deemed by the County Clerks to be required by law (the *"Notice"*), in accordance with the general election law by (i) publishing the Notice once not more than 60 nor less than 10 days prior to the date of the

Election in a local, community newspaper having general circulation in the District, and (ii) posting a copy of the Notice at least 10 days before the date of the Election at the principal office of the County Clerks.

Section 6. Local Notice. The Secretary of the School Board shall post a copy of the Notice at the principal office of the District.

Section 7. Newspaper of General Circulation. It is hereby found and determined that the *Kane County Chronicle* is a local, community newspaper having general circulation in the District as required by Section 12-5 of the Election Code of the State of Illinois, as amended (the *"Election Code"*).

Section 8. Form of Notice. The Notice shall appear over the name or title of the County Clerk and shall be substantially in the following form:

NOTICE IS HEREBY GIVEN that at the general election to be held on Tuesday, the 5th day of November, 2024, the following proposition will be submitted to the voters of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois:

> Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new school building, including construction of a gymnasium and career technical education labs, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, improve sites and roadways and issue its bonds to the amount of $185,000,000 for the purpose of paying costs thereof?

The polls at the election will be open at 6:00 o'clock A.M. and will continue to be open until 7:00 o'clock P.M. of that day.

Dated this ____ day of _____, 2024.

John A. Cunningham
County Clerk, The County of Kane, Illinois

Tasha Sims
County Clerk, The County of DeKalb, Illinois

Section 9. Form of Ballot. The ballot to be used at the Election, including the Spanish translation thereof as deemed by the County Clerks to be required by law, shall be in substantially the following form, with such necessary alterations, changes, deletions and insertions as may be required by Articles 24A, 24B or 24C of the Election Code if an electronic, mechanical or electric voting system is used at the Election:

(Face of Ballot)

OFFICIAL BALLOT

PROPOSITION TO ISSUE $185,000,000 SCHOOL BUILDING BONDS

(INSTRUCTIONS TO VOTERS: Mark a cross
(X) in the space opposite the word
indicating the way you desire to vote.)

Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new school building, including construction of a gymnasium and career technical education labs, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, improve sites and roadways and issue its bonds to the amount of $185,000,000 for the purpose of paying costs thereof?	YES	
	NO	

(Back of Paper Ballot)

OFFICIAL BALLOT

Official ballot for voting on the proposition to issue School Building Bonds of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election held on November 5, 2024.

Precinct Number: _____

Polling Place: _____
_____
_____

(Facsimile Signature)
County Clerk, The County of Kane, Illinois

(Facsimile Signature)
County Clerk, The County of DeKalb, Illinois

Section 10. Election Judges. The Election shall be conducted by the election judges appointed by the County Boards to act in the precincts at which the Proposition will be submitted to the voters of the District.

Section 11. Filing of Resolution. After the adoption hereof and not less than 68 days prior to the date of the Election, the Secretary of the School Board shall certify a copy hereof to the County Clerks in order that the Proposition may be submitted to the voters of the District at the Election.

Section 12. Canvass of Election. The Election shall be held and conducted and the returns thereof duly canvassed, all in the manner and time as provided by the general election law.

Section 13. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 14. Repealer and Effective Date. All resolutions and parts of resolutions in conflict herewith be and the same are hereby repealed, and that this Resolution be in full force and effect forthwith upon its adoption.

Adopted August 19, 2024.

_____

President, Board of Education

_____

Secretary, Board of Education

Member _____ moved and Member _____ seconded the motion that said resolution as presented and read by title be adopted.

After a full discussion thereof, the President directed that the roll be called for a vote upon the motion to adopt said resolution.

Upon the roll being called, the following members voted AYE:_____

_____

_____

The following members voted NAY:_____

Whereupon the President declared the motion carried and the resolution adopted and did sign and approve the same in open meeting and did direct the Secretary to record the same in the records of the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, which was done.

Other business not pertinent to the adoption of said resolution was duly transacted at the meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

_____
Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

CERTIFICATION OF MINUTES AND RESOLUTION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education (the *"Board"*) of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the Board held on the 19th day of August, 2024, insofar as the same relates to the adoption of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $185,000,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 72 hours in advance of the holding of said meeting, that at least one copy of said agenda was continuously available for public review during the entire 72-hour period preceding said meeting, that a true, correct and complete copy of said agenda as so posted is attached hereto as *Exhibit A*, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, the School Code of the State of Illinois, as amended, and the Election Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Codes and with all of the procedural rules of the Board.

I do further certify that the geographic or common name of the District by which the District is commonly known and referred to is Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois.

There is hereby certified to the County Clerks of The Counties of Kane and DeKalb, Illinois, for submitting to the voters of the District at the general election to be held on the 5th day of November, 2024, the proposition set forth in said resolution, which said resolution was duly adopted by the Board on the 19th day of August, 2024.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 19th day of August, 2024.

_____

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of Kane, Illinois (the *"County"*), and as such official I do further certify as follows:

1. That on the ____ day of August, 2024, there was filed in my office a duly certified copy of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $185,000,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

duly adopted by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), on the 19th day of August, 2024, and that the same has been deposited in the official files and records of my office.

2. That included in the certification of said resolution were the form of public question (the *"Question"*) to be placed on the ballot, which ballot shall be prepared in English and in Spanish as I hereby deem to be required by law, at the general election to be held on the 5th day of November, 2024 (the *"Election"*), and the date on which the Question was initiated by the adoption of said resolution.

3. That the Question will be submitted to the voters of the District at the Election.

4. That notice that the Question will be submitted to the voters of the District at the Election (the *"Notice"*), will be given as required by Section 12-5 of the Election Code of the State of Illinois, as amended, by (a) publishing the Notice, in English and in

Spanish as I deem to be required by law, once not more than 60 nor less than 10 days prior to the date of the Election in the *Kane County Chronicle*, being a local, community newspaper having general circulation in the District, and (b) posting a copy of the Notice at my principal office at least 10 days before the date of the Election, as set forth in Section 5 of said resolution, and that the Notice will be substantially in the form set forth in Section 8 of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the County, this ____ day of August, 2024.

_____

County Clerk, The County of Kane, Illinois

(SEAL)

STATE OF ILLINOIS)
) SS
COUNTY OF DEKALB)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of DeKalb, Illinois (the *"County"*), and as such official I do further certify as follows:

1. That on the ____ day of August, 2024, there was filed in my office a duly certified copy of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $185,000,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

duly adopted by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), on the 19th day of August, 2024, and that the same has been deposited in the official files and records of my office.

2. That included in the certification of said resolution were the form of public question (the *"Question"*) to be placed on the ballot at the general election to be held on the 5th day of November, 2024 (the *"Election"*), and the date on which the Question was initiated by the adoption of said resolution.

3. That the Question will be submitted to the voters of the District at the Election.

4. That notice that the Question will be submitted to the voters of the District at the Election (the *"Notice"*), will be given as required by Section 12-5 of the Election Code of the State of Illinois, as amended, by (a) publishing the Notice once not more than 60 nor less than 10 days prior to the date of the Election in the *Kane County Chronicle*

and the *DeKalb County Chronicle*, being local, community newspapers having general circulation in the District, and (b) posting a copy of the Notice at my principal office at least 10 days before the date of the Election, as set forth in Section 5 of said resolution, and that the Notice will be substantially in the form set forth in Section 8 of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the County, this ____ day of August, 2024.

_____

County Clerk, The County of DeKalb, Illinois

(SEAL)

[FORM OF NOTICE TO BE PUBLISHED AND POSTED BY THE COUNTY CLERKS AND POSTED AT THE DISTRICT'S PRINCIPAL OFFICE]

NOTICE OF ELECTION

NOTICE IS HEREBY GIVEN that at the general election to be held on Tuesday, the 5th day of November, 2024, the following proposition will be submitted to the voters of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois:

> Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new school building, including construction of a gymnasium and career technical education labs, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, improve sites and roadways and issue its bonds to the amount of $185,000,000 for the purpose of paying costs thereof?

The polls at the election will be open at 6:00 o'clock A.M. and will continue to be open until 7:00 o'clock P.M. of that day.

Dated this ____ day of _____, 2024.

John A. Cunningham
County Clerk, The County of Kane, Illinois

Tasha Sims
County Clerk, The County of DeKalb, Illinois

MINUTES of a regular public meeting of the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, held at the District Office, 275 South Street, Burlington, Illinois, in said School District at 6:00 o'clock P.M., on the 19th day of August, 2024.

* * *

The President called the meeting to order and directed the Secretary to call the roll.

Upon the roll being called, Jeff Gorman, the President, and the following members were physically present at said location: _____

_____

_____

The following members were allowed by a majority of the members of the Board of Education in accordance with and to the extent allowed by rules adopted by the Board of Education to attend the meeting by video or audio conference: _____

_____

No member was not permitted to attend the meeting by video or audio conference.

The following members were absent and did not participate in the meeting in any manner or to any extent whatsoever: _____

_____

The President announced that the Board of Education would next consider the adoption of a resolution providing for and requiring the submission of the proposition of issuing School Building Bonds to the voters of the District at the general election to be held on November 5, 2024.

Whereupon Member _____ presented and the Secretary read by title a resolution as follows, a copy of which was provided to each member of the Board of Education prior to said meeting and to everyone in attendance at said meeting who requested a copy:

RESOLUTION providing for and requiring the submission of the proposition of issuing $209,000,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

* * *

WHEREAS, the Board of Education (the *"School Board"*) of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), has considered the existing school facilities and the improvements and extensions necessary to be made thereto in order that the same will adequately serve the educational needs of the District; and

WHEREAS, the School Board does hereby find and determine that it is necessary and in the best interests of the District that the School Board be authorized to build and equip a new high school building, including construction of career technical education labs, fine arts spaces, a college/career center, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, build and equip an outdoor athletic stadium and athletic fields on the new high school site, and improve sites and roadways (the *"Project"*) at an estimated cost of $209,000,000; and

WHEREAS, the School Board does hereby find and determine that the Project is needed to provide a quality educational program; and

WHEREAS, there are insufficient funds on hand and available to pay the costs of the Project; and

WHEREAS, before the School Board can provide the Project and borrow money and issue bonds for such purpose, a proposition therefor (the *"Proposition"*) must be submitted to the voters of the District and be approved by a majority of the voters of the District voting on the Proposition at an election to be held in and for the District; and

WHEREAS, it is deemed advisable, necessary and in the best interests of the District that the Proposition be submitted to the voters of the District at an election to be held and conducted in accordance with the general election law:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, as follows:

Section 1. Incorporation of Preambles. The School Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Need for Project. It is necessary and in the best interests of the District that the School Board be authorized to provide the Project, and that it is necessary and in the best interests of the District that money be borrowed and in evidence thereof bonds of the District be issued therefor to the amount of $209,000,000.

Section 3. Submission to Voters. The Proposition shall be submitted to the voters of the District in accordance with the general election law at the general election to be held on Tuesday, the 5th day of November, 2024, between the hours of 6:00 o'clock A.M. and 7:00 o'clock P.M. on said day (the *"Election"*).

Section 4. Voting Precincts and Polling Places. The Election shall be held in the voting precincts and at the polling places established by the County Boards (the *"County Boards"*) of The Counties of Kane and DeKalb, Illinois (the *"Counties"*), for voters of the District at the Election.

Section 5. Election Notice. The County Clerks of the Counties (the *"County Clerks"*) shall give notice of the Election, including the Spanish translation thereof as deemed by the County Clerks to be required by law (the *"Notice"*), in accordance with the general election law by (i) publishing the Notice once not more than 60 nor less than 10 days prior to the date of the

Election in a local, community newspaper having general circulation in the District, and (ii) posting a copy of the Notice at least 10 days before the date of the Election at the principal office of the County Clerks.

Section 6. Local Notice. The Secretary of the School Board shall post a copy of the Notice at the principal office of the District.

Section 7. Newspaper of General Circulation. It is hereby found and determined that the *Kane County Chronicle* is a local, community newspaper having general circulation in the District as required by Section 12-5 of the Election Code of the State of Illinois, as amended (the *"Election Code"*).

Section 8. Form of Notice. The Notice shall appear over the name or title of the County Clerk and shall be substantially in the following form:

NOTICE IS HEREBY GIVEN that at the general election to be held on Tuesday, the 5th day of November, 2024, the following proposition will be submitted to the voters of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois:

> Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new high school building, including construction of career technical education labs, fine arts spaces, a college/career center, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, build and equip an outdoor athletic stadium and athletic fields on the new high school site, improve sites and roadways and issue its bonds to the amount of $209,000,000 for the purpose of paying costs thereof?

The polls at the election will be open at 6:00 o'clock A.M. and will continue to be open until 7:00 o'clock P.M. of that day.

Dated this ____ day of _____, 2024.

John A. Cunningham
County Clerk, The County of Kane, Illinois

Tasha Sims
County Clerk, The County of DeKalb, Illinois

Section 9. Form of Ballot. The ballot to be used at the Election, including the Spanish translation thereof as deemed by the County Clerks to be required by law, shall be in substantially the following form, with such necessary alterations, changes, deletions and insertions as may be required by Articles 24A, 24B or 24C of the Election Code if an electronic, mechanical or electric voting system is used at the Election:

(Face of Ballot)

OFFICIAL BALLOT

PROPOSITION TO ISSUE $209,000,000 SCHOOL BUILDING BONDS

(INSTRUCTIONS TO VOTERS: Mark a cross
(X) in the space opposite the word
indicating the way you desire to vote.)

Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new high school building, including construction of career technical education labs, fine arts spaces, a college/career center, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, build and equip an outdoor athletic stadium and athletic fields on the new high school site, improve sites and roadways and issue its bonds to the amount of $209,000,000 for the purpose of paying costs thereof?	YES	
	NO	

(Back of Paper Ballot)

OFFICIAL BALLOT

Official ballot for voting on the proposition to issue School Building Bonds of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election held on November 5, 2024.

Precinct Number: _____

Polling Place: _____
_____
_____

(Facsimile Signature)
County Clerk, The County of Kane, Illinois

(Facsimile Signature)
County Clerk, The County of DeKalb, Illinois

Section 10. Election Judges. The Election shall be conducted by the election judges appointed by the County Boards to act in the precincts at which the Proposition will be submitted to the voters of the District.

Section 11. Filing of Resolution. After the adoption hereof and not less than 68 days prior to the date of the Election, the Secretary of the School Board shall certify a copy hereof to the County Clerks in order that the Proposition may be submitted to the voters of the District at the Election.

Section 12. Canvass of Election. The Election shall be held and conducted and the returns thereof duly canvassed, all in the manner and time as provided by the general election law.

Section 13. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 14. Repealer and Effective Date. All resolutions and parts of resolutions in conflict herewith be and the same are hereby repealed, and that this Resolution be in full force and effect forthwith upon its adoption.

Adopted August 19, 2024.

_____

President, Board of Education

_____

Secretary, Board of Education

Member _____ moved and Member _____ seconded the motion that said resolution as presented and read by title be adopted.

After a full discussion thereof, the President directed that the roll be called for a vote upon the motion to adopt said resolution.

Upon the roll being called, the following members voted AYE:_____

_____

_____

The following members voted NAY:_____

Whereupon the President declared the motion carried and the resolution adopted and did sign and approve the same in open meeting and did direct the Secretary to record the same in the records of the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, which was done.

Other business not pertinent to the adoption of said resolution was duly transacted at the meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

_____
Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

CERTIFICATION OF MINUTES AND RESOLUTION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education (the *"Board"*) of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the Board held on the 19th day of August, 2024, insofar as the same relates to the adoption of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $209,000,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 72 hours in advance of the holding of said meeting, that at least one copy of said agenda was continuously available for public review during the entire 72-hour period preceding said meeting, that a true, correct and complete copy of said agenda as so posted is attached hereto as *Exhibit A*, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, the School Code of the State of Illinois, as amended, and the Election Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Codes and with all of the procedural rules of the Board.

I do further certify that the geographic or common name of the District by which the District is commonly known and referred to is Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois.

There is hereby certified to the County Clerks of The Counties of Kane and DeKalb, Illinois, for submitting to the voters of the District at the general election to be held on the 5th day of November, 2024, the proposition set forth in said resolution, which said resolution was duly adopted by the Board on the 19th day of August, 2024.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 19th day of August, 2024.

_____

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of Kane, Illinois (the *"County"*), and as such official I do further certify as follows:

1. That on the ____ day of August, 2024, there was filed in my office a duly certified copy of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $209,000,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

duly adopted by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), on the 19th day of August, 2024, and that the same has been deposited in the official files and records of my office.

2. That included in the certification of said resolution were the form of public question (the *"Question"*) to be placed on the ballot, which ballot shall be prepared in English and in Spanish as I hereby deem to be required by law, at the general election to be held on the 5th day of November, 2024 (the *"Election"*), and the date on which the Question was initiated by the adoption of said resolution.

3. That the Question will be submitted to the voters of the District at the Election.

4. That notice that the Question will be submitted to the voters of the District at the Election (the *"Notice"*), will be given as required by Section 12-5 of the Election Code of the State of Illinois, as amended, by (a) publishing the Notice, in English and in

Spanish as I deem to be required by law, once not more than 60 nor less than 10 days prior to the date of the Election in the *Kane County Chronicle*, being a local, community newspaper having general circulation in the District, and (b) posting a copy of the Notice at my principal office at least 10 days before the date of the Election, as set forth in Section 5 of said resolution, and that the Notice will be substantially in the form set forth in Section 8 of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the County, this ____ day of August, 2024.

_____

County Clerk, The County of Kane, Illinois

(SEAL)

STATE OF ILLINOIS)
) SS
COUNTY OF DEKALB)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of DeKalb, Illinois (the *"County"*), and as such official I do further certify as follows:

1. That on the ____ day of August, 2024, there was filed in my office a duly certified copy of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $209,000,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

duly adopted by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), on the 19th day of August, 2024, and that the same has been deposited in the official files and records of my office.

2. That included in the certification of said resolution were the form of public question (the *"Question"*) to be placed on the ballot at the general election to be held on the 5th day of November, 2024 (the *"Election"*), and the date on which the Question was initiated by the adoption of said resolution.

3. That the Question will be submitted to the voters of the District at the Election.

4. That notice that the Question will be submitted to the voters of the District at the Election (the *"Notice"*), will be given as required by Section 12-5 of the Election Code of the State of Illinois, as amended, by (a) publishing the Notice once not more than 60 nor less than 10 days prior to the date of the Election in the *Kane County Chronicle*

and the *DeKalb County Chronicle*, being local, community newspapers having general circulation in the District, and (b) posting a copy of the Notice at my principal office at least 10 days before the date of the Election, as set forth in Section 5 of said resolution, and that the Notice will be substantially in the form set forth in Section 8 of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the County, this ____ day of August, 2024.

_____

County Clerk, The County of DeKalb, Illinois

(SEAL)

[FORM OF NOTICE TO BE PUBLISHED AND POSTED BY THE COUNTY CLERKS AND POSTED AT THE DISTRICT'S PRINCIPAL OFFICE]

NOTICE OF ELECTION

NOTICE IS HEREBY GIVEN that at the general election to be held on Tuesday, the 5th day of November, 2024, the following proposition will be submitted to the voters of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois:

> Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new high school building, including construction of career technical education labs, fine arts spaces, a college/career center, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, build and equip an outdoor athletic stadium and athletic fields on the new high school site, improve sites and roadways and issue its bonds to the amount of $209,000,000 for the purpose of paying costs thereof?

The polls at the election will be open at 6:00 o'clock A.M. and will continue to be open until 7:00 o'clock P.M. of that day.

Dated this ____ day of _____, 2024.

John A. Cunningham
County Clerk, The County of Kane, Illinois

Tasha Sims
County Clerk, The County of DeKalb, Illinois

MINUTES of a regular public meeting of the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, held at the District Office, 275 South Street, Burlington, Illinois, in said School District at 6:00 o'clock P.M., on the 19th day of August, 2024.

* * *

The President called the meeting to order and directed the Secretary to call the roll.

Upon the roll being called, Jeff Gorman, the President, and the following members were physically present at said location: _____

_____

_____

The following members were allowed by a majority of the members of the Board of Education in accordance with and to the extent allowed by rules adopted by the Board of Education to attend the meeting by video or audio conference: _____

_____

No member was not permitted to attend the meeting by video or audio conference.

The following members were absent and did not participate in the meeting in any manner or to any extent whatsoever: _____

_____

The President announced that the Board of Education would next consider the adoption of a resolution providing for and requiring the submission of the proposition of issuing School Building Bonds to the voters of the District at the general election to be held on November 5, 2024.

Whereupon Member _____ presented and the Secretary read by title a resolution as follows, a copy of which was provided to each member of the Board of Education prior to said meeting and to everyone in attendance at said meeting who requested a copy:

RESOLUTION providing for and requiring the submission of the proposition of issuing $224,600,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

* * *

WHEREAS, the Board of Education (the *"School Board"*) of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), has considered the existing school facilities and the improvements and extensions necessary to be made thereto in order that the same will adequately serve the educational needs of the District; and

WHEREAS, the School Board does hereby find and determine that it is necessary and in the best interests of the District that the School Board be authorized to build and equip a new high school building, including construction of career technical education labs, fine arts spaces, a college/career center, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, build and equip an outdoor athletic stadium, a field house and athletic fields on the new high school site, and improve sites and roadways (the *"Project"*) at an estimated cost of $224,600,000; and

WHEREAS, the School Board does hereby find and determine that the Project is needed to provide a quality educational program; and

WHEREAS, there are insufficient funds on hand and available to pay the costs of the Project; and

WHEREAS, before the School Board can provide the Project and borrow money and issue bonds for such purpose, a proposition therefor (the *"Proposition"*) must be submitted to the voters of the District and be approved by a majority of the voters of the District voting on the Proposition at an election to be held in and for the District; and

WHEREAS, it is deemed advisable, necessary and in the best interests of the District that the Proposition be submitted to the voters of the District at an election to be held and conducted in accordance with the general election law:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, as follows:

Section 1. Incorporation of Preambles. The School Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Need for Project. It is necessary and in the best interests of the District that the School Board be authorized to provide the Project, and that it is necessary and in the best interests of the District that money be borrowed and in evidence thereof bonds of the District be issued therefor to the amount of $224,600,000.

Section 3. Submission to Voters. The Proposition shall be submitted to the voters of the District in accordance with the general election law at the general election to be held on Tuesday, the 5th day of November, 2024, between the hours of 6:00 o'clock A.M. and 7:00 o'clock P.M. on said day (the *"Election"*).

Section 4. Voting Precincts and Polling Places. The Election shall be held in the voting precincts and at the polling places established by the County Boards (the *"County Boards"*) of The Counties of Kane and DeKalb, Illinois (the *"Counties"*), for voters of the District at the Election.

Section 5. Election Notice. The County Clerks of the Counties (the *"County Clerks"*) shall give notice of the Election, including the Spanish translation thereof as deemed by the County Clerks to be required by law (the *"Notice"*), in accordance with the general election law by (i) publishing the Notice once not more than 60 nor less than 10 days prior to the date of the

Election in a local, community newspaper having general circulation in the District, and (ii) posting a copy of the Notice at least 10 days before the date of the Election at the principal office of the County Clerks.

Section 6. Local Notice. The Secretary of the School Board shall post a copy of the Notice at the principal office of the District.

Section 7. Newspaper of General Circulation. It is hereby found and determined that the *Kane County Chronicle* is a local, community newspaper having general circulation in the District as required by Section 12-5 of the Election Code of the State of Illinois, as amended (the *"Election Code"*).

Section 8. Form of Notice. The Notice shall appear over the name or title of the County Clerk and shall be substantially in the following form:

NOTICE IS HEREBY GIVEN that at the general election to be held on Tuesday, the 5th day of November, 2024, the following proposition will be submitted to the voters of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois:

> Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new high school building, including construction of career technical education labs, fine arts spaces, a college/career center, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, build and equip an outdoor athletic stadium, a field house and athletic fields on the new high school site, improve sites and roadways and issue its bonds to the amount of $224,600,000 for the purpose of paying costs thereof?

The polls at the election will be open at 6:00 o'clock A.M. and will continue to be open until 7:00 o'clock P.M. of that day.

Dated this ____ day of _____, 2024.

John A. Cunningham
County Clerk, The County of Kane, Illinois

Tasha Sims
County Clerk, The County of DeKalb, Illinois

Section 9. Form of Ballot. The ballot to be used at the Election, including the Spanish translation thereof as deemed by the County Clerks to be required by law, shall be in substantially the following form, with such necessary alterations, changes, deletions and insertions as may be required by Articles 24A, 24B or 24C of the Election Code if an electronic, mechanical or electric voting system is used at the Election:

(Face of Ballot)

OFFICIAL BALLOT

PROPOSITION TO ISSUE $224,600,000 SCHOOL BUILDING BONDS

(INSTRUCTIONS TO VOTERS: Mark a cross
(X) in the space opposite the word
indicating the way you desire to vote.)

Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new high school building, including construction of career technical education labs, fine arts spaces, a college/career center, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, build and equip an outdoor athletic stadium, a field house and athletic fields on the new high school site, improve sites and roadways and issue its bonds to the amount of $224,600,000 for the purpose of paying costs thereof?	YES	
	NO	

(Back of Paper Ballot)

OFFICIAL BALLOT

Official ballot for voting on the proposition to issue School Building Bonds of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election held on November 5, 2024.

Precinct Number: _____

Polling Place: _____
_____
_____

(Facsimile Signature)
County Clerk, The County of Kane, Illinois

(Facsimile Signature)
County Clerk, The County of DeKalb, Illinois

Section 10. Election Judges. The Election shall be conducted by the election judges appointed by the County Boards to act in the precincts at which the Proposition will be submitted to the voters of the District.

Section 11. Filing of Resolution. After the adoption hereof and not less than 68 days prior to the date of the Election, the Secretary of the School Board shall certify a copy hereof to the County Clerks in order that the Proposition may be submitted to the voters of the District at the Election.

Section 12. Canvass of Election. The Election shall be held and conducted and the returns thereof duly canvassed, all in the manner and time as provided by the general election law.

Section 13. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 14. Repealer and Effective Date. All resolutions and parts of resolutions in conflict herewith be and the same are hereby repealed, and that this Resolution be in full force and effect forthwith upon its adoption.

Adopted August 19, 2024.

_____

President, Board of Education

_____

Secretary, Board of Education

Member _____ moved and Member _____ seconded the motion that said resolution as presented and read by title be adopted.

After a full discussion thereof, the President directed that the roll be called for a vote upon the motion to adopt said resolution.

Upon the roll being called, the following members voted AYE:_____

_____

_____

The following members voted NAY:_____

Whereupon the President declared the motion carried and the resolution adopted and did sign and approve the same in open meeting and did direct the Secretary to record the same in the records of the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, which was done.

Other business not pertinent to the adoption of said resolution was duly transacted at the meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

_____
Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

CERTIFICATION OF MINUTES AND RESOLUTION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education (the *"Board"*) of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the Board held on the 19th day of August, 2024, insofar as the same relates to the adoption of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $224,600,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 72 hours in advance of the holding of said meeting, that at least one copy of said agenda was continuously available for public review during the entire 72-hour period preceding said meeting, that a true, correct and complete copy of said agenda as so posted is attached hereto as *Exhibit A*, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, the School Code of the State of Illinois, as amended, and the Election Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Codes and with all of the procedural rules of the Board.

I do further certify that the geographic or common name of the District by which the District is commonly known and referred to is Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois.

There is hereby certified to the County Clerks of The Counties of Kane and DeKalb, Illinois, for submitting to the voters of the District at the general election to be held on the 5th day of November, 2024, the proposition set forth in said resolution, which said resolution was duly adopted by the Board on the 19th day of August, 2024.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 19th day of August, 2024.

_____

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of Kane, Illinois (the *"County"*), and as such official I do further certify as follows:

1. That on the ____ day of August, 2024, there was filed in my office a duly certified copy of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $224,600,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

duly adopted by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), on the 19th day of August, 2024, and that the same has been deposited in the official files and records of my office.

2. That included in the certification of said resolution were the form of public question (the *"Question"*) to be placed on the ballot, which ballot shall be prepared in English and in Spanish as I hereby deem to be required by law, at the general election to be held on the 5th day of November, 2024 (the *"Election"*), and the date on which the Question was initiated by the adoption of said resolution.

3. That the Question will be submitted to the voters of the District at the Election.

4. That notice that the Question will be submitted to the voters of the District at the Election (the *"Notice"*), will be given as required by Section 12-5 of the Election Code of the State of Illinois, as amended, by (a) publishing the Notice, in English and in

Spanish as I deem to be required by law, once not more than 60 nor less than 10 days prior to the date of the Election in the *Kane County Chronicle*, being a local, community newspaper having general circulation in the District, and (b) posting a copy of the Notice at my principal office at least 10 days before the date of the Election, as set forth in Section 5 of said resolution, and that the Notice will be substantially in the form set forth in Section 8 of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the County, this ____ day of August, 2024.

_____
County Clerk, The County of Kane, Illinois

(SEAL)

STATE OF ILLINOIS)
) SS
COUNTY OF DEKALB)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of DeKalb, Illinois (the *"County"*), and as such official I do further certify as follows:

1. That on the ____ day of August, 2024, there was filed in my office a duly certified copy of a resolution entitled:

> RESOLUTION providing for and requiring the submission of the proposition of issuing $224,600,000 School Building Bonds to the voters of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, at the general election to be held on the 5th day of November, 2024.

duly adopted by the Board of Education of Community Unit School District Number 301, Kane and DeKalb Counties, Illinois (the *"District"*), on the 19th day of August, 2024, and that the same has been deposited in the official files and records of my office.

2. That included in the certification of said resolution were the form of public question (the *"Question"*) to be placed on the ballot at the general election to be held on the 5th day of November, 2024 (the *"Election"*), and the date on which the Question was initiated by the adoption of said resolution.

3. That the Question will be submitted to the voters of the District at the Election.

4. That notice that the Question will be submitted to the voters of the District at the Election (the *"Notice"*), will be given as required by Section 12-5 of the Election Code of the State of Illinois, as amended, by (a) publishing the Notice once not more than 60 nor less than 10 days prior to the date of the Election in the *Kane County Chronicle*

and the *DeKalb County Chronicle*, being local, community newspapers having general circulation in the District, and (b) posting a copy of the Notice at my principal office at least 10 days before the date of the Election, as set forth in Section 5 of said resolution, and that the Notice will be substantially in the form set forth in Section 8 of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the County, this ____ day of August, 2024.

_____

County Clerk, The County of DeKalb, Illinois

(SEAL)

[FORM OF NOTICE TO BE PUBLISHED AND POSTED BY THE COUNTY CLERKS AND POSTED AT THE DISTRICT'S PRINCIPAL OFFICE]

NOTICE OF ELECTION

NOTICE IS HEREBY GIVEN that at the general election to be held on Tuesday, the 5th day of November, 2024, the following proposition will be submitted to the voters of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois:

> Shall the Board of Education of Central Community Unit School District Number 301, Kane and DeKalb Counties, Illinois, build and equip a new high school building, including construction of career technical education labs, fine arts spaces, a college/career center, special education classrooms, collaborative spaces and secured entryways and installation of emergency response systems therein, build and equip an outdoor athletic stadium, a field house and athletic fields on the new high school site, improve sites and roadways and issue its bonds to the amount of $224,600,000 for the purpose of paying costs thereof?

The polls at the election will be open at 6:00 o'clock A.M. and will continue to be open until 7:00 o'clock P.M. of that day.

Dated this ____ day of _____, 2024.

John A. Cunningham
County Clerk, The County of Kane, Illinois

Tasha Sims
County Clerk, The County of DeKalb, Illinois

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

FROM: Stephen Buchs, Director of Curriculum 9-12 and College Partnerships

TO: Board of Education & Dr. Esther Mongan, Superintendent

CC: Patrick Podgorski

DATE: August 14, 2024

RE: Alignment Collaborative for Education - ACE Agreement Renewal

---

We are seeking approval of additional dollars for and to renew the agreement with the Alignment Collaborative for Education (ACE).

ACE's mission is to align community resources and collaborate with businesses to increase opportunities for our students through business partnerships. These partnerships advance the economic and social well-being of communities served by school districts U-46, D300, and CCUSD301. This partnership is also aligned with the regional work of our EFE110.

In the 2024 school year, our agreement with ACE was for a total of $20,000 including the following services:

- Attendance at the regional Senior Job Fair hosted by ECC
- Paid summer internships for ten CCUSD301 students
- Participation in regional teacher pipeline initiative
- District 301 representation on governing and operating boards

During this past year ACE was able to provide these additional services,

- Resume writing workshops for students

- Paid summer internships for 14 additional students (total of 24 for CCUSD391 students)

For the 2025 school year, we are asking the Board for a $10,000 increase, for a total of $30,000. These additional dollars will be used for coverage of the following additional services:

- Paid summer internships for fifteen D301 students (5 more guaranteed than last year)
- Resume writing workshops for students (portion of the cost to do this)
- Development of an Expo event for the 2026 school year

The funds to support this agreement would come from two different areas, CTE grant funds and the high school's vocational account.

Memorandum of Understanding

Alignment Collaborative for Education and Central School District 301

Draft: July 24, 2024

The Alignment Collaborative for Education (Alignment) will provide a second year of work-based learning assistance as part of the 2024-25 school year. The agreement will be in effect from September 1, 2024, to July 31, 2025.

The scope of work will include providing work-based learning services related to assisting juniors and seniors enrolled in career technical education programs in connecting with employers as part of Alignment's annual regional job fair in April 2025. Central School District 301 (District 301) is also invited to participate in the summer internship program offering students paid opportunities in various industry clusters with preference given to students entering their senior year in August 2025. These opportunities are competitive with students required to complete an application to include a detailed resume along with interview requirements met. Alignment will also continue its engagement with District 301 as part of the Educational Pathways and Teacher Pipeline A-Team events and programs during the 2024-25 school year.

Students participating in the job fair and the summer internship program will also have access to resume preparation and interview skills workshops during the spring semester 2025 prior to the summer internship application opening date in March and the job fair in April. These sessions will be offered in a virtual format so that students and teachers can offer these opportunities during the school day. Additional sessions may also be offered after school based on the needs of the students.

District 301 - Contribution of Human Resources:

Alignment is requesting that District 301 have representation on its Governing Board that meets six times per year. The Governing Board representative will be the District 301 Superintendent consistent with participation from the other school districts. District 301 is also asked to identify individuals that will be mutually beneficial to the work of the Educational Pathways and Teacher Pipeline A-Team composition. Those teams will meet monthly during the school year. Alignment suggests that this appointment be the individual responsible for CTE and educational pathway programs.

As part of this engagement and collaboration, District 301 will assist in growing Alignment's partnership base to grow resources from the District 301 region. These resources will support work-based learning opportunities specific to increasing internships opportunities and employer representation at the job fair. Alignment hopes to continue to see these partnerships grow

during the 2024-25 school year bringing additional human and financial resources to the collaborative.

District 301 – Contribution of Financial Resources:

For the 2024-25 school year, District 301 will agree by September 1, 2024, to contribute $15,000 toward Alignment's operating cost. Alignment will invoice District 301 for the operating support at the time the MOU is approved by all parties with payment expected to be received no later than October 1, 2024. In addition to the $15,000, District 301 will allocate from its regional CTE budget or other fund source, an additional $15,000 to offer internship opportunities to a minimum of 15 District 301 students placed during the school year or in the paid summer internship program beginning in June. Stipends to students for the 60-hour summer internship experiences will be administered by Alignment and paid directly to the student. Alignment may also have some District 301 students placed in summer long internship assignments beyond the 60 hours based on student preferences and the selection process.

District 301 will also need to be actively involved with a specific point of contact during the summer in helping manage student communications and performance during the time the students are assigned to the industry settings. Internship funding will need to be received from District 301 no later than May 15, 2025, assuming the minimum number of placements have been offered. If for any reason the 15 student placements are not offered by that date, Alignment will reduce the number of placements and the amount charged based on the number of placements confirmed.

All District 301 students offered an internship will complete a W-9 prior to beginning the internship with Alignment. Alignment will then award the stipend at the completion of the internship. Any students completing a portion of the internship, but not the full 60 hours, will receive a prorated amount for the hours completed.

All students completing the 60-hour internship and receiving a minimum stipend of $600 will receive a Form 1099 by January 31, 2026. If the District 301 student accepts an internship that is fully paid by the hosting business or organization that Alignment has recruited, that internship will be considered as part of the 15 internships committed by Alignment.

Effective dates of the agreement to continue the partnership:

The effective dates of this agreement are September 1, 2024, to July 31, 2025. Alignment and District 301 will continue to evaluate the outcomes achieved in July 2025 and decide prior to August 1 to construct a subsequent MOU for the 2025-26 school year if both partners wish to continue the agreement.

Alignment and District 301 commit to this agreement as an opportunity to provide greater work-based learning services to students as they prepare to become the region's future workforce.

Approvals:

Central School District 301 signature and date:

_____

Dr. Esther Mongan, Superintendent Date

Alignment Collaborative for Education signature and date:

Nancy Coleman, Executive Director Date

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

FROM: Shayne Birkmeier
TO: Board of Education and Dr. Esther Mongan
DATE: August 16, 2024
RE: Partnership with Code To the Future

The district has a unique opportunity to participate in the launch of a highly-innovative Coding and Computer Science program with Code To the Future.

This opportunity allows us to leverage for our elementary students both AI and Computer Science, which will allow us to extend the STEAM opportunities our students are already being engaged in.

The Code To the Future partnership provides curriculum, weekly ongoing coaching and in-person meetings in SY25 and SY26. These in-person meetings will cover two elementary schools in SY25 and two elementary schools in SY26. A summary of the trainings and support days are as follows:

SY25 ($200,000)	
On-site CTTF coaches delivering instruction at School 1:	27-30 days
On-site CTTF coaches delivering instruction at School 2:	27-30 days
Strategic Summer Camps for Students from Schools 1-2:	14 days
SY26 ($200,000)	
On-site CTTF coaches delivering instruction at School 3:	34-40 days
On-site CTTF coaches delivering instruction at School 4:	34-40 days
Strategic Summer Camps for Students from Schools 1-4:	10 days
Professional Development & Technical Assistance for Teachers	2 days
SY27, SY 28 and SY29 ($12,000 annually)	
Off-Site Curriculum and Training and Support for elementary teachers	up to 4 days
*these would be located in California or possibly virtual option	

The cost for years 1 and 2 is higher due to the staff training that is completed in-person, e.g., an individual comes to the school to teach the class while the District teachers watch. No district teachers will instruct these staff trainings (teacher comes to us to teach and model).

July 17, 2024

Via Electronic Mail

Micheline Welch
39W365 Hogan Hill
Elgin, IL 60124
michelinewelch@gmail.com

RE: RESPONSE TO FOIA REQUEST

Dear Ms. Welch:

Thank you for writing to Central Community Unit School District No. 301 ("the District") with your request for information pursuant to the Illinois *Freedom of Information Act* ("FOIA"), 5 ILCS 140/1 et seq., received on June 25, 2024. The District previously notified you of the need for an extension of time, and we thank you for agreeing in writing to an additional extension of time to today's date.

Your request is restated below:

> "Pursuant to the Freedom of Information Act (5 ILCS 140/4) I request electronic copies of the following documents related to the company EO Sullivan or any of its employees or representatives:
>
> - Request for Proposal between the district and all companies approached to perform communication/PR services for the district anytime between 2022 and 2024 (up through June 20, 2024)
>
> - Executed contract, and any e-mail communications between Dr. Esther Mongan, district personnel, and EO Sullivan or any of its employees related to performing services or fulfilling the contract between D301 and EO Sullivan.
>
> - Total of all payments made to EO Sullivan from 2022 through June 30, 2024."

Your request is granted in part and denied in part. Please see the enclosed documents with the below information withheld or redacted:

- Pursuant to FOIA Section 7(1)(b), we redacted private information including personal phone numbers and personal email addresses. 5 ILCS 140/7(1)(b); 5 ILCS 140/2(c-5).

- Pursuant to Section 7(1)(c), we removed personal information contained within public records, the disclosure of which would constitute a clearly unwarranted invasion of personal privacy, including but not limited to the names and identifiers of private

individuals who contacted the District to express their concerns. 5 ILCS 140/7(1)(c); *see Chicago Alliance for Neighborhood Safety v. City of Chicago*, 348 Ill. App. 3d 188, 209, 211 (1st Dist. 2004) (court upheld the redaction of private citizens' names and identities, noting that "the core purpose of the FOIA is to expose what the government is doing, not what its private citizens are up to.").

- Pursuant to FOIA Section 7(1)(m), we removed communications between the District and attorneys representing the District that are covered by the attorney-client privilege or attorney work product. 5 ILCS 140/7(1)(m).

- Pursuant to FOIA Section 7(1)(f), we removed preliminary drafts, notes, recommendations, memoranda, and other records in which opinions are expressed, or policies or actions were formulated. 5 ILCS 140/7(1)(f). *Harwood v. McDonough*, 344 Ill. App. 3d 242, 247 (1st Dist. 2003).

- Pursuant to FOIA Section 7(1)(kk), we redacted account information belonging to the District which, if disclosed, could result in identity theft or impression or defrauding of a governmental entity or a person. 5 ILCS 140/7(1)(kk).

You have a right to have this response reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396
E-mail: public.access@ilag.gov

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this letter. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this letter when filing a Request for Review with the PAC. You also have the right to seek judicial review of any FOIA denial by filing a lawsuit in the State circuit court. 5 ILCS 140/11.

As the District's FOIA Officer, I am responsible for the District's response to your request. If I have misunderstood your request in any way, please clarify your request in writing to me.

Sincerely,

Graydon Engle
FOIA Officer

CENTRAL
UNIT SCHOOL DISTRICT 301

Wednesday, July 24, 2024

Dawn Tecza
40 W 750 Wild Briar Lane
Elgin, IL 60124
dtecza@sbcglobal.net
(847) 899.6000

Dear Ms. Tecza,

Thank you for writing to Central Community School District 301 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

On Wednesday, July 17, 2024, received by Central Community Unit School District 301 (Central 301), you requested the following records:

> *The number of teachers, staff, and administrators that have left the employ of the district by Year starting 2017-2024.*
> *The number of untenured and tenured FTE teachers employed by our district at the present time.*
> *The number of FTE teachers that have been with the district 2 years or less.*

Your request is granted and the information you requested is attached.

You have a right to have this response reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Illinois Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396
E-mail: publicaccess@atg.state.il.us

You also have the right to seek judicial review of your denial by filing a lawsuit in the State Circuit Court. 5 ILCS 140/11.

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this denial letter. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this denial letter when filing a Request for Review with the PAC.

Sincerely,

Matt Rodewald
Freedom of Information (FOIA) Officer
Director of Communications

Graydon Engle
Freedom of Information (FOIA) Officer
Director of Grants

CENTRAL
UNIT SCHOOL DISTRICT 301

July 24, 2024

Via Electronic Mail

Dave Chapman
davidchapmancea@gmail.com

RE: RESPONSE TO FOIA REQUEST

Dear Mr. Chapman:

Thank you for writing to Central Community Unit School District No. 301 with your request for information pursuant to the Illinois *Freedom of Information Act* ("FOIA"), 5 ILCS 140/1 *et seq.*, received July 17, 2024.

Your request is for the following:

> "Any communications between Dr. Nolan and any member of the Board of Education or person employed by the Board of Education regarding Lauren King or any District volleyball teams/coaches."

Your request has been granted, however, no records were found in response to your request.

You have a right to have this response reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396

E-mail: public.access@ilag.gov

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this letter. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this letter when filing a Request for Review with the PAC. You also have the right to seek judicial review of your request by filing a lawsuit in the State circuit court. 5 ILCS 140/11.

As the District's FOIA Officer, I am responsible for the District's response to your request. This letter is intended to be fully responsive to your specific requests. If I have misunderstood your request in any way, please clarify your request in writing to me.

Sincerely,

Graydon Engle
FOIA Officer
Director of Grants

Central Community Unit School District 301
275 South St.
Burlington, IL 60109

CENTRAL
UNIT SCHOOL DISTRICT 301

Thursday, July 25, 2024

Virginia Romano
50W333 Lenschow Rd.
Sycamore, IL 60178
gromano676@aol.com
(847) 683.2966

Dear Ms. Romano,

Thank you for writing to Central Community Unit School District 301 "Central 301" with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq., received by Central 301 on Thursday, July 18, 2024, for the following records:

> *All e-mail communications issued by any of board of education member from August 1, 2022 up to and including July 17, 2024*

As written, your request would require Central 301 to review an unreasonable number of potentially responsive records to determine what information is responsive and exempt under FOIA. It would take an excessive amount of staff and/or attorney time to analyze, review, and redact all of the responsive materials to comply with your request. Not only does such correspondence contain exemptions, but we believe your request is overbroad as compared to any topics in which you may be interested. *See National Ass'n of Criminal Defense Lawyers v. Chicago Police Dept.*, 399 Ill. App. 3d 1, 17 (1st Dist. 2010) ("A request that is overly broad and requires the public body to locate, review, redact and arrange for inspection a vast quantity of material that is largely unnecessary to the appellants' purpose constitutes an undue burden."). Because of the size and anticipated burdens of your request, Central 301 must invite you to confer with us in an attempt to reduce the request to more manageable proportions. Unless you reduce the request to a manageable scope and provide more specific search criteria and a narrower timeframe, Central 301 believes that compliance with your request would disrupt our duly-undertaken work in violation of the purposes of the FOIA statute. *See* 5 ILCS 140/1. If you choose not to narrow your request, Central 301 believes the burdens of your request will outweigh any public interest in the information, and Central 301 would need to deny your request pursuant to FOIA Section 3(g).

If you wish to discuss your options for reducing the scope of your request, kindly contact me. If you narrow your request to a manageable scope, we will be happy to provide a response to your request on its merits, which may include a denial of your request in part or in full as allowed under the FOIA statute. If you do not wish to narrow the request, the request will be deemed "unduly burdensome" within the meaning of FOIA. *See* 5 ILCS 140/3(g).

CENTRAL
UNIT SCHOOL DISTRICT 301

You have a right to have the denial of your request reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Illinois Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396
E-mail: public.access@ilag.gov

You also have the right to seek judicial review of your denial by filing a lawsuit in the State Circuit Court. 5 ILCS 140/11.

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this denial letter. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this denial letter when filing a Request for Review with the PAC.

As the District's FOIA Officer, I am responsible for the District's response to your request. If I have misunderstood your request in any way, please clarify your request in writing to me.

Sincerely,

Graydon Engle
Director of Grants
FOIA Officer

CENTRAL
UNIT SCHOOL DISTRICT 301

Friday, July 26, 2024

Mr. Vance
Creative Energy
113 Cherry St.
Suite 92768
Seattle, WA 98104-2205
zt@creativeenergy.co

Dear Mr. Vance,

Thank you for writing to Central Community School District 301 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

In a request received by Central Community Unit School District 301 (Central 301) on Monday, June 24, 2024, you requested the following records:

> *I am seeking the following information:*
>
> *Email addresses for school board members/trustees within the school district.*
>
> *Email addresses and job titles of all current teachers within the school district.*
>
> *Email addresses and job titles of all current principals within the school district.*
>
> *Email address and job title of the current superintendent.*
>
> *Email addresses and job titles of all current administrative staff within the school district.*

Your request is granted in part. Please visit the following website link that will give you the access to information you requested.

> **https://central301.net/staff-directory/**

You have a right to have your request reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

> Public Access Counselor
> Office of the Illinois Attorney General
> 500 South 2nd Street
> Springfield, Illinois 62706
> Fax: 217-782-1396
> E-mail: public.access@ilag.gov

CENTRAL
UNIT SCHOOL DISTRICT 301

As the District's FOIA Officer, I am responsible for the District's response to your request. If I have misunderstood your request in any way, please clarify your request in writing to me.

Sincerely,

Graydon Engle
Freedom of Information (FOIA) Officer
Director of Grants

CENTRAL
UNIT SCHOOL DISTRICT 301

August 5, 2024

Via Electronic Mail

Elise M. Nodurft
10N391 Prairie Crossing
Elgin, IL 60124

RE: RESPONSE TO FOIA REQUEST

Dear Ms. Nodurft:

Thank you for writing to Central Community Unit School District No. 301 ("the District") with your request for information pursuant to the Illinois *Freedom of Information Act* ("FOIA"), 5 ILCS 140/1 et seq., received on July 22, 2024. The District previously notified you of the need for an extension of time, and we now submit the District's timely response.

Your request is restated below:

> "Pursuant to the Freedom of Information Act (5 ILCS 140/4) I request electronic copies of the following documents:
>
> -Any and all email communications between Dave Chapman and/or Kira Gravitt and any of the following: Esther Mongan, Matt Haug, any member of the Central 301 School Board (please include any attachments to those e-mails in the response) January 1, 2024 - June 30, 2024)
>
> The District's compliance with this request in accordance with State law is appreciated."

Your request is granted in part and denied in part. Please see the enclosed documents with the below information withheld or redacted:

- Pursuant to FOIA Sections 7(1)(a), 7(1)(c), and 7.5(r), the *Illinois School Student Records Act* ("ISSRA"), 105 ILCS 10/1 et. seq. and the federal *Family Educational Rights and Privacy Act* ("FERPA"), 20 U.S.C. §1232g., and their rules and regulations, we removed individually identifiable student information prohibited from disclosure to the public. 5 ILCS 140/7(1)(a); 5 ILCS 140/7(1)(c); 5 ILCS 140/7.5(r).

- Pursuant to FOIA Sections 7(1)(a) and 7(1)(c) and the *Americans with Disabilities Act*, 42 U.S.C. 12112(d), we removed medical information about staff members. 5 ILCS 140/7(1)(a); 5 ILCS 140/7(1)(c).

- Pursuant to FOIA Section 7(1)(b), we redacted unique identifiers including a personal email address and a password or access code. 5 ILCS 140/2(c-5); 5 ILCS 140/7(1)(b).

- Pursuant to FOIA Section 7(1)(c), we removed personal information contained within public records, the disclosure of which would constitute a clearly unwarranted invasion of personal privacy. 5 ILCS 140/7(1)(c).

CENTRAL
UNIT SCHOOL DISTRICT 301

- Pursuant to FOIA Section 7(1)(f), we removed preliminary drafts, notes, recommendations, memoranda, and other records in which opinions are expressed, or policies or actions were formulated. 5 ILCS 140/7(1)(f). *Harwood v. McDonough*, 344 Ill. App. 3d 242, 247 (1st Dist. 2003).

- Pursuant to FOIA Section 7(1)(n), we removed records relating to a public body's adjudication of employee grievances or disciplinary cases. 5 ILCS 140/7(1)(n).

- Pursuant to FOIA Section 7(1)(p), we removed records relating to collective negotiating matters between public bodies and their employees or representatives. 5 ILCS 140/7(1)(p).

- Pursuant to FOIA Sections 7(1)(a) and 7.5(yy) and the *Illinois Educational Labor Relations Act*, 115 ILCS 5/3(d), we removed union membership information. 5 ILCS 140/7.5(yy); *see* Public Access Opinion 22-009.

You have a right to have this response reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396
E-mail: public.access@ilag.gov

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this letter. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this letter when filing a Request for Review with the PAC. You also have the right to seek judicial review of any FOIA denial by filing a lawsuit in the State circuit court. 5 ILCS 140/11.

As the District's FOIA Officer, I am responsible for the District's response to your request. If I have misunderstood your request in any way, please clarify your request in writing to me.

Sincerely,

Graydon Engle
Freedom of Information (FOIA) Officer
Director of Grants

CENTRAL
UNIT SCHOOL DISTRICT 301

August 13, 2024

Via Electronic Mail

Chuck Barham
40W715 Stonebriar Lane
Elgin, IL 60124
cbarham71@outlook.com

RE: RESPONSE TO FOIA REQUEST

Dear Mr. Barham:

Thank you for writing to Central Community Unit School District 301 with your request for information pursuant to the Illinois *Freedom of Information Act* ("FOIA"), 5 ILCS 140/1 *et seq*., received on July 30, 2024. The District previously notified you of the need for an extension of time, and we now provide the District's timely response to your request.

Your request is restated below:

> "Pursuant to the Freedom of Information Act (5 ILCS 140/4) I request electronic copies of the following documents:
>
> -Names and applications for anyone that applied for the open Board of Education position, including that of Jennifer Volpe.
>
> According to the PAC Opinion 22-011, the Public Access Controller has already determined that names and applications for candidates to fill a vacancy for an elected position citing "the public's right to access information for candidates for an elected office (and those considered for appointment to fill an elected office) outweighs any diminished right of privacy the candidates might have to their potential appointment".
>
> The District's compliance with this request in accordance with State law is appreciated."

Your request is granted in part and denied in part. Enclosed are the responsive records with the following information withheld or redacted:

1. Pursuant to FOIA Section 7(1)(a), we excluded information specifically prohibited from disclosure by federal or State law or rules and regulations implementing federal or State law, including but not limited to the *Illinois School Student Records Act* (105 ILCS 10/6); the *Family Educational Rights and Privacy Act* (20 USC § 1232g), and copyrighted materials covered by federal copyright laws, among others. 5 ILCS 140/7(1)(a); s*ee also* 5 ILCS 140/7.5(r); 17 U.S.C. § 106; *Garlick v. Naperville Township*, 2017 IL App (2d) 170025, ¶ 58. While the District is not at liberty to release copies of copyrighted materials, the District will be happy to schedule a time for you to meet with us to inspect these materials. Please contact myself, Graydon Engle 847-464-6005, to make such an appointment.

CENTRAL
UNIT SCHOOL DISTRICT 301

2. Pursuant to FOIA Section 7(1)(b), we excluded private information, which includes personal email addresses, home address, personal phone numbers, signatures, and personal social media account information. 5 ILCS 140/7(1)(b); *see also* 5 ILCS 140/2(c-5).

3. Pursuant to FOIA Section 7(1)(c), we excluded personal information whose disclosure would constitute an unwarranted invasion of privacy, including information about candidates' children, marital status, GPAs, reference letters, and contact information for professional references. 5 ILCS 140/7(1)(c); *see also* 2011 PAC 14379 (GPA/academic transcripts are exempt).

You have a right to have this response reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, Illinois 62706
Fax: 217-782-1396
E-mail: public.access@ilag.gov

If you choose to file a Request for Review with the PAC, you must do so within 60 days of the date of this letter. 5 ILCS 140/9/5(a). Please note that you must include a copy of your original FOIA request and this letter when filing a Request for Review with the PAC. You also have the right to seek judicial review of any denial by filing a lawsuit in the State circuit court. 5 ILCS 140/11.

As the District's FOIA Officer, I am responsible for the District's response to your request. If I have misunderstood or misinterpreted your request in any way, please clarify your request in writing to me.

Sincerely,

Graydon Engle
FOIA Officer