

AGENDA BOARD OF EDUCATION REGULAR MEETING

**MONDAY, NOVEMBER 13, 2023
5:30 PM**

**HADLEY JR. HIGH SCHOOL,
240 HAWTHORNE BLVD,
GLEN ELLYN, IL 60137**

- I. Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call
- II. Adjourn to Closed Session
The Board will start the meeting with a closed session and will begin the regular business meeting no earlier than 6:30 p.m.
- III. Return to Open Session
- IV. Public Hearing on the District E-Learning Plan
- V. Celebrations and Recognitions
 - A. Board Member Recognition
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- VII. Public Participation
- VIII. Reports
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•	October 16, 2023, Closed Meeting Minutes	
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XII.	Upcoming Meetings	
•	Pursuant to Section 2a of the Illinois Open Meetings Act, a series of closed session special meetings to be held on Tuesday, November 14, 2023, Wednesday, November 15, 2023 and Monday November 27, 2023. All of the meetings will begin at 5 p.m. at the District's Central Services Offices, 793 North Main Street, Glen Ellyn, Illinois, 60137.	
•	Monday, December 18, 2023, Public Hearing and Regular Meetings, 6:30 p.m., Hadley Jr. High School	
XIII.	Adjourn to Closed Session	
XIV.	Return to Open Session	
XV.	Possible Action: Approve Settlement Agreement	
XVI.	Adjournment	

Superintendent Dr. Melissa Kaczowski

ECRA State Percentile Analysis Report - Glen Ellyn D41

Table 1. Student Achievement

* The state value columns report values at the 50th percentile across all districts in the state.

Indicator	State Value*	2022		State Value*	2023		Change 2022 to 2023	
		District Value	District Percentile		District Value	District Percentile	District Value	District Percentile
ELA Proficiency	28.6%	54.6%	92	33.8%	59.3%	92	+4.7%	0
Math Proficiency	23.0%	54.4%	95	23.8%	58.0%	96	+3.6%	+1
ISA Science Proficiency	54.0%	75.8%	92	54.9%	77.7%	93	+1.9%	+1
ELA Participation	98.9%	99.5%	76	99.1%	99.7%	79	+0.2%	+3
Math Participation	98.7%	99.3%	72	99.0%	99.3%	62	0.0%	-10
ELA Growth Percentile	49.1	62.9	97	48.6	62.5	95	-0.4	-2
Math Growth Percentile	48.6	64.3	99	48.3	62.9	99	-1.4	0
8th Grade Students Passing Algebra I	20.9%	57.6%	87	22.7%	56.1%	88	-1.5%	+1

**Board of Education Meeting
November 13, 2023**

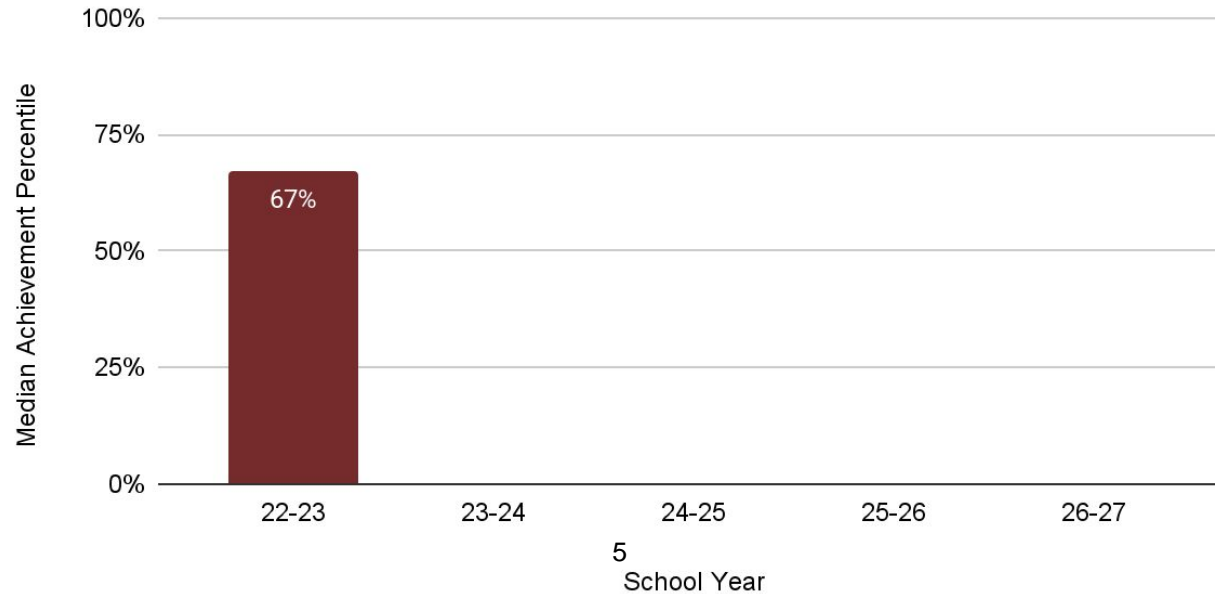
Ben Franklin Board Update

Jeff Burke, Principal
Jamie Linder, Assistant Principal

MAP Median Achievement Percentile in ELA

MAP: Median Achievement Percentile

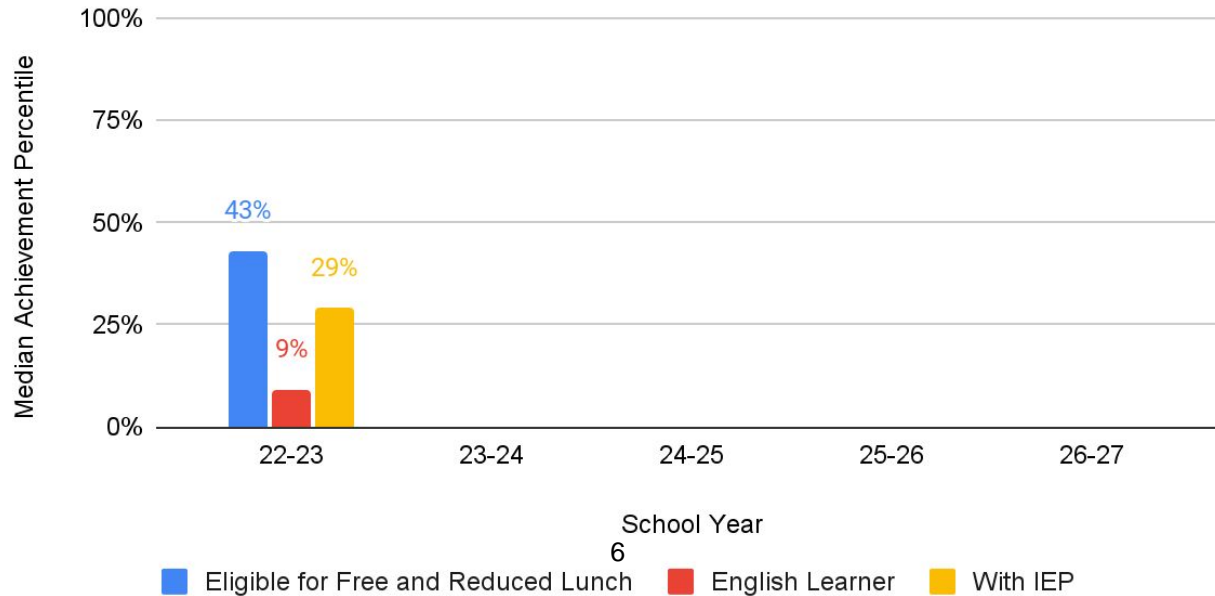
ELA - Benjamin Franklin



MAP Median Achievement Percentile in ELA for students who are eligible for free/reduced lunch, ELs, or have an IEP

MAP: Median Achievement Percentile

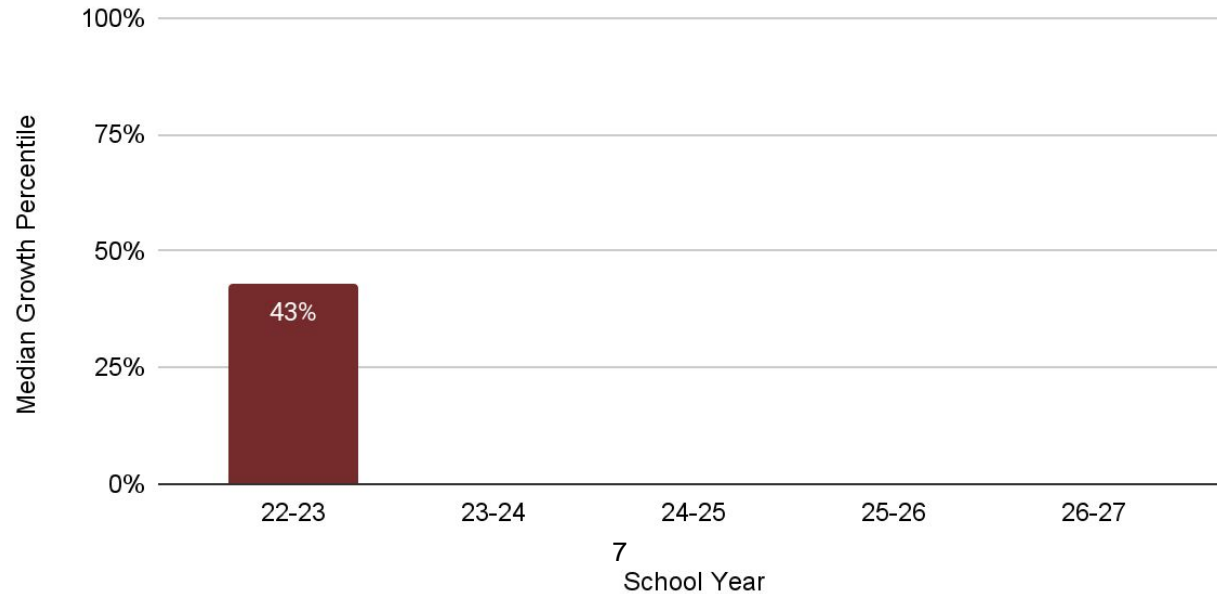
ELA (Student Subgroups) - Benjamin Franklin



MAP Median Growth Percentile in ELA

MAP: Median Growth Percentile

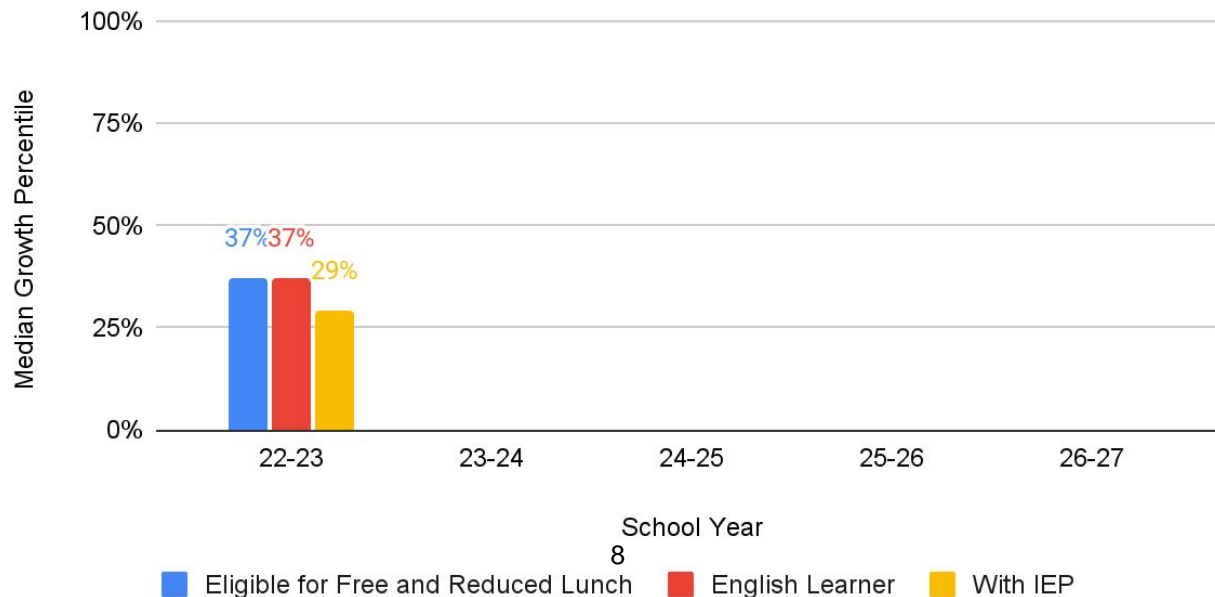
ELA - Benjamin Franklin



MAP Median Growth Percentile in ELA for students who are eligible for free/reduced lunch, ELs, or have an IEP

MAP: Median Growth Percentile

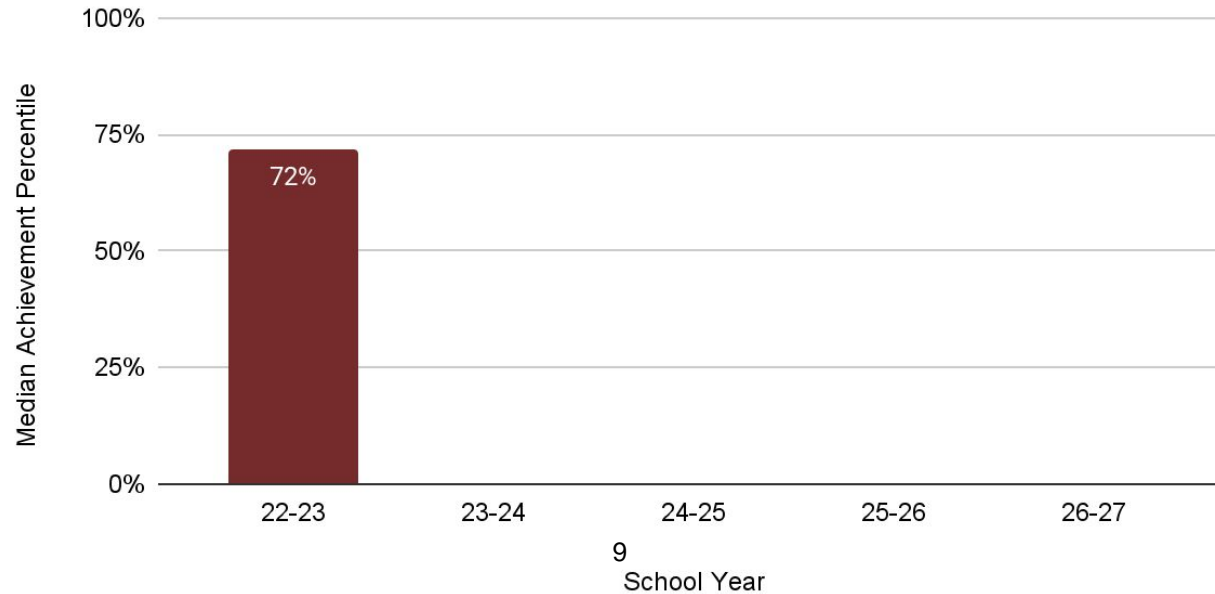
ELA (Student Subgroups) - Benjamin Franklin



MAP Median Achievement Percentile in Math

MAP: Median Achievement Percentile

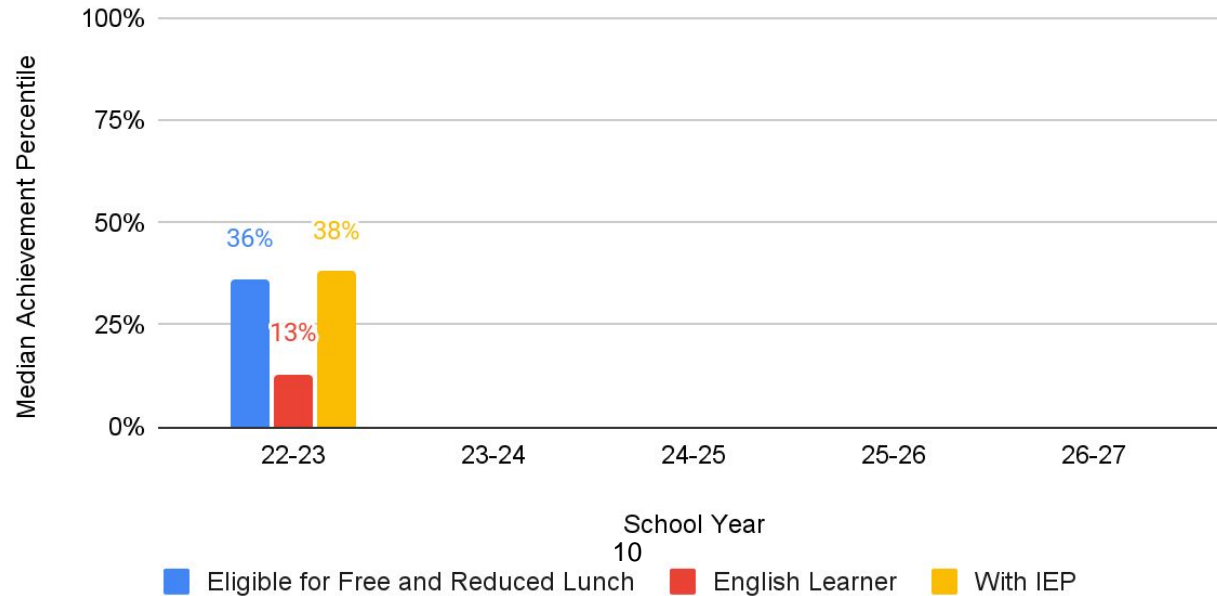
Math - Benjamin Franklin



MAP Median Achievement Percentile in Math for students who are eligible for free/reduced lunch, ELs, or have an IEP

MAP: Median Achievement Percentile

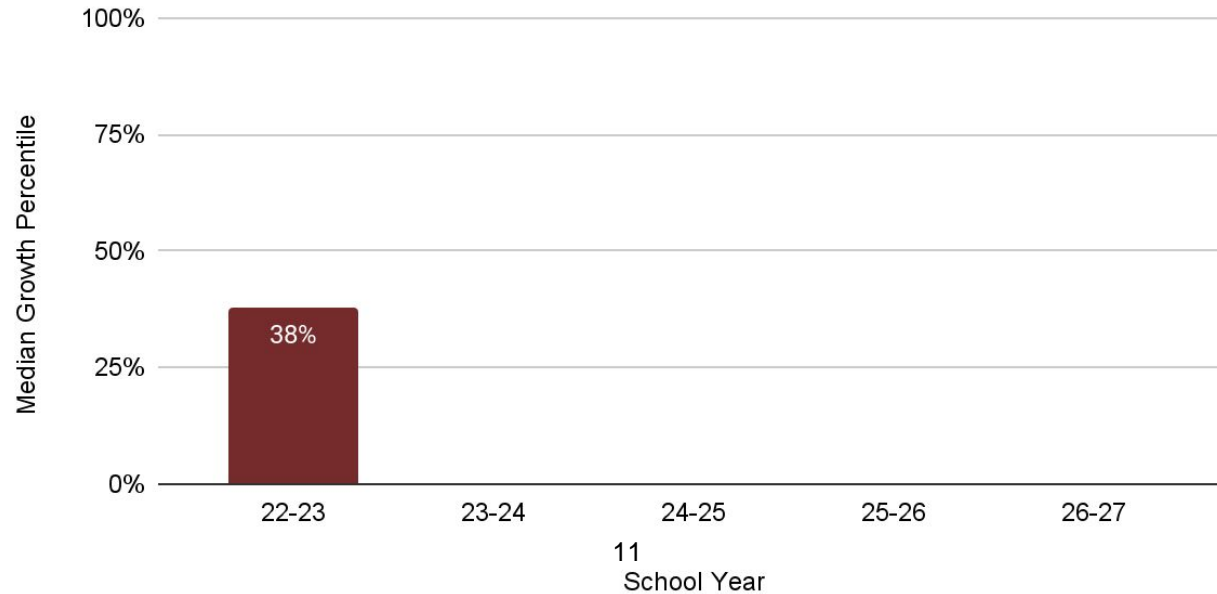
Math (Student Subgroups) - Benjamin Franklin



MAP Median Growth Percentile in Math

MAP: Median Growth Percentile

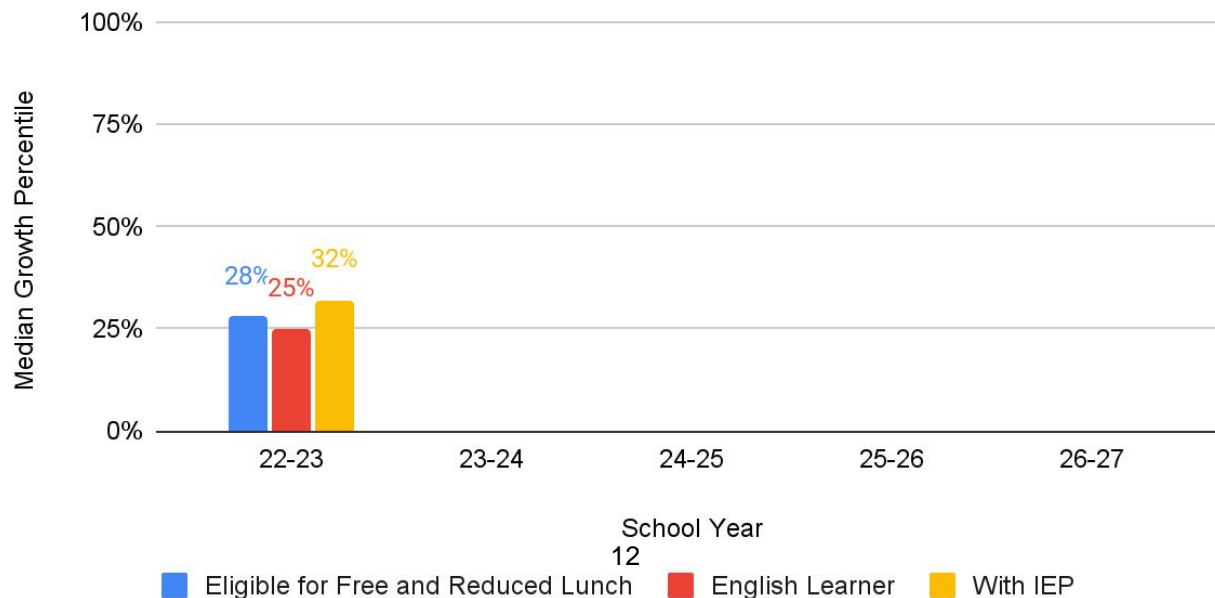
Math - Benjamin Franklin



MAP Median Growth Percentile in Math for students who are eligible for free/reduced lunch, ELs, or have an IEP

MAP: Median Growth Percentile

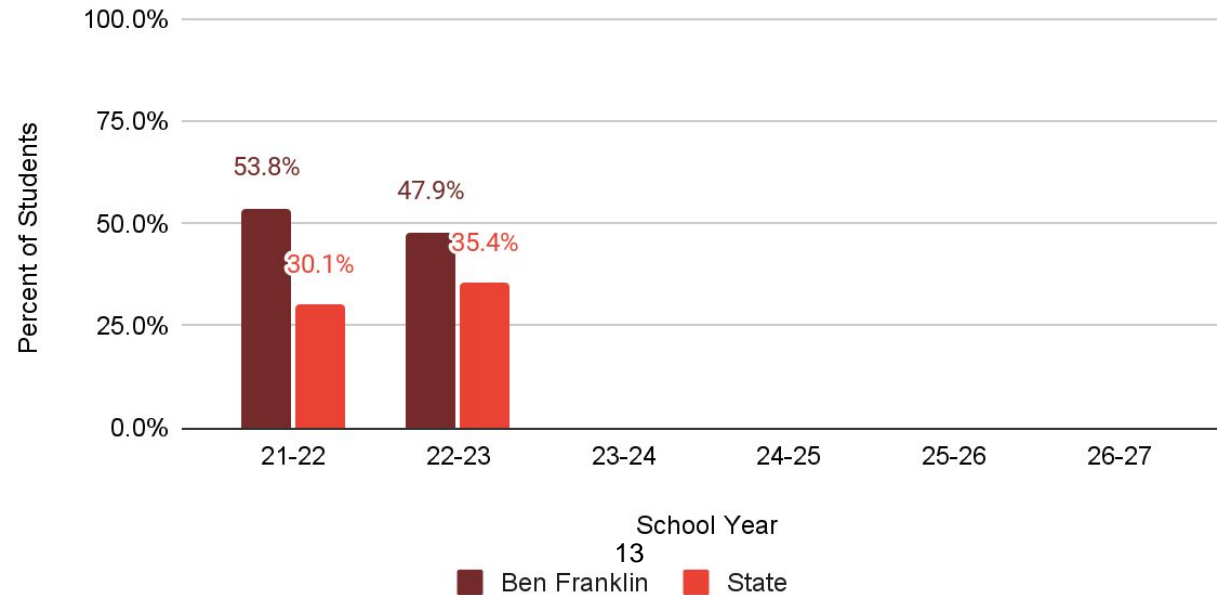
Math (Student Subgroups) - Benjamin Franklin



Percent of Students Meeting or Exceeding Grade Level Standards in ELA

IAR: Students Meeting or Exceeding Grade Level Standards

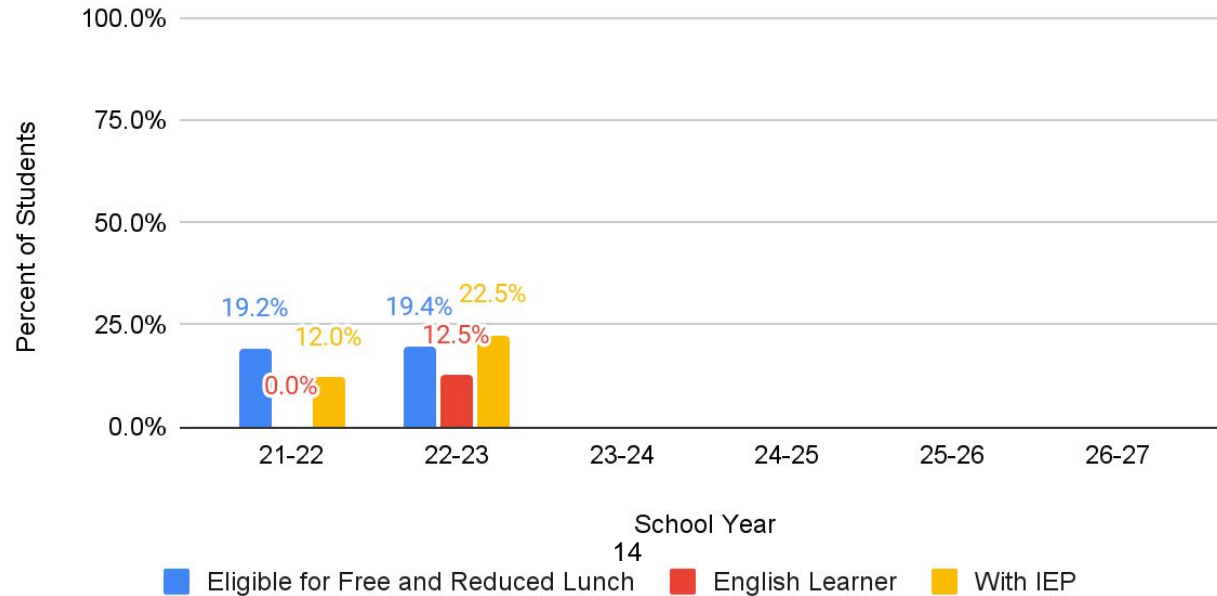
ELA - Benjamin Franklin



Percent of Students who are eligible for free/reduced lunch, ELs, or have and IEP meeting or exceeding grade level standards in ELA

IAR: Students Meeting or Exceeding Grade Level Standards

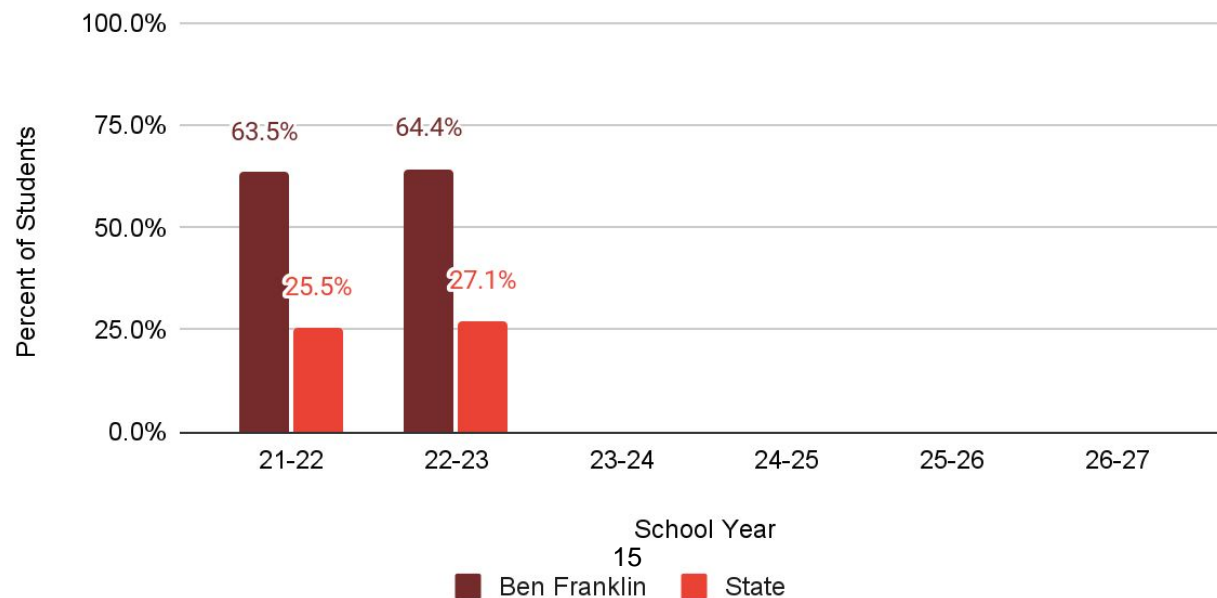
ELA (Student Subgroups) - Benjamin Franklin



Percent of Students Meeting or Exceeding Grade Level Standards in Math

IAR: Students Meeting or Exceeding Grade Level Standards

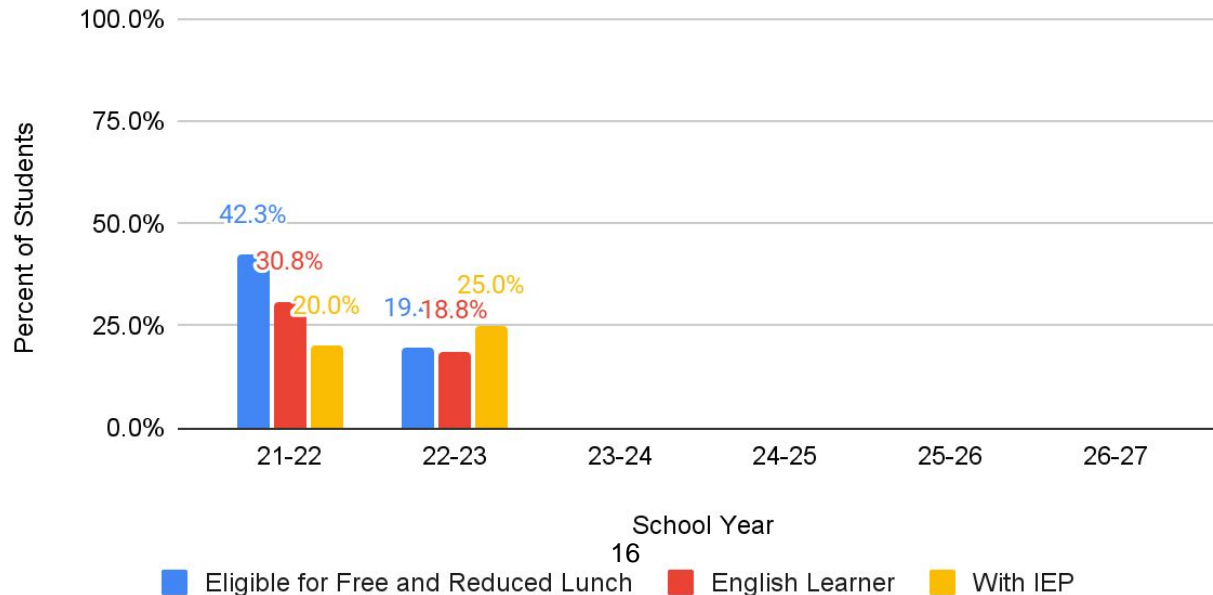
Math - Benjamin Franklin



Percent of Students who are eligible for free/reduced lunch, ELs, or have and IEP meeting or exceeding grade level standards in Math

IAR: Students Meeting or Exceeding Grade Level Standards

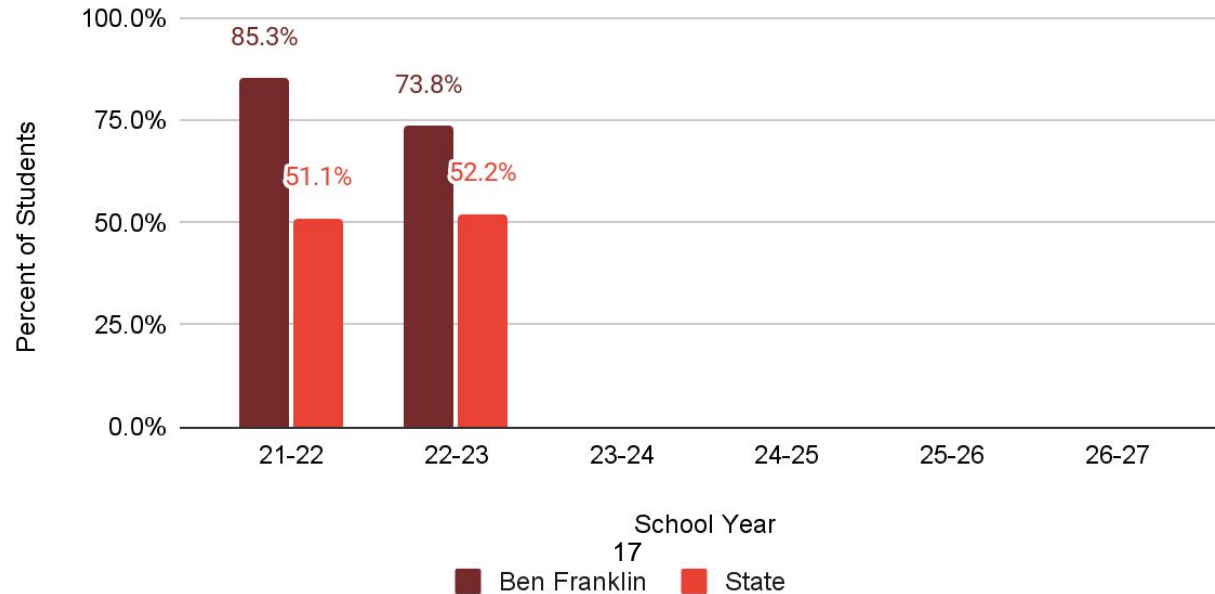
Math (Student Subgroups) - Benjamin Franklin



Percent of Students Meeting or Exceeding Grade Level Standards in Science

ISA: Students Meeting or Exceeding Grade Level Standards

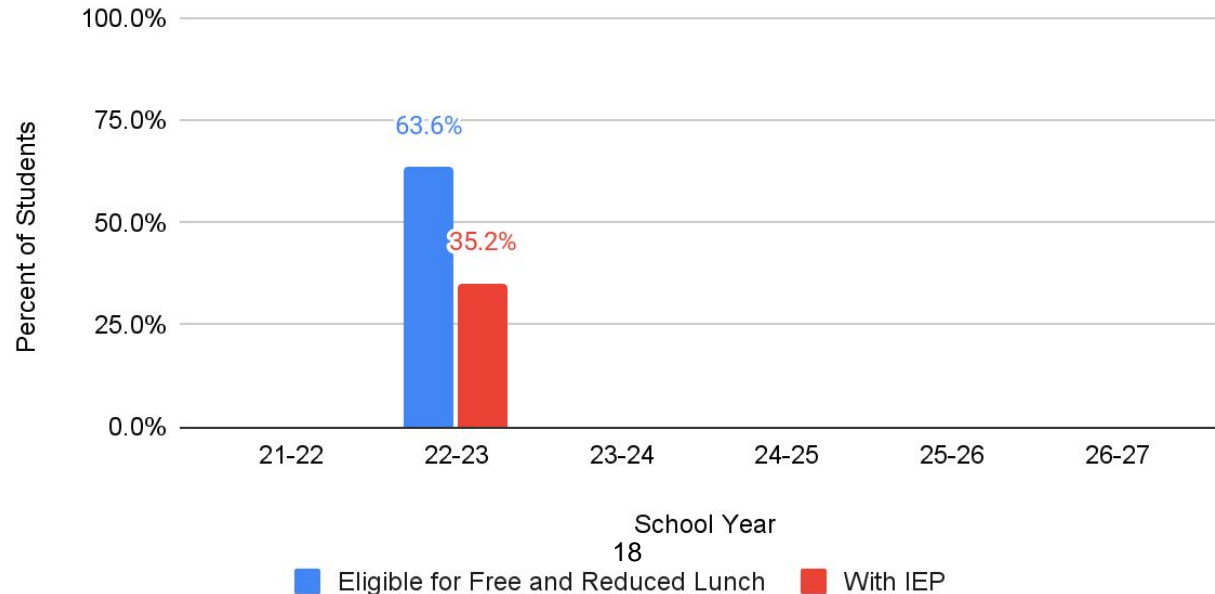
Science - Benjamin Franklin



Percent of Students who are eligible for free/reduced lunch, ELs, or have and IEP meeting or exceeding grade level standards in Science

ISA: Students Meeting or Exceeding Grade Level Standards

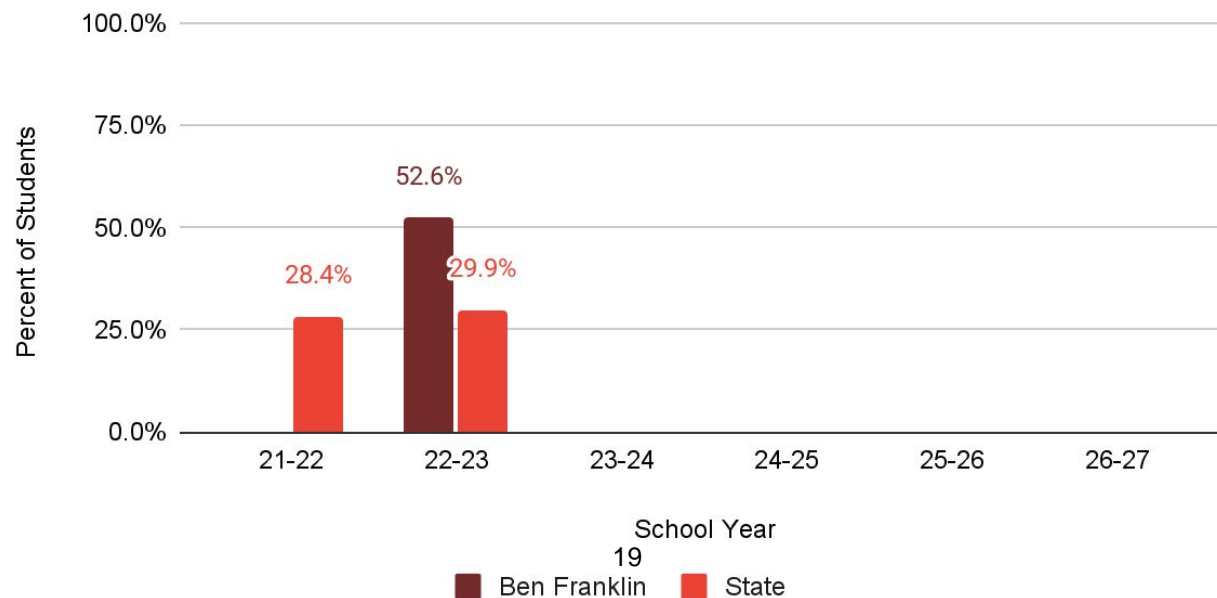
Science (Student Subgroups) - Benjamin Franklin



Percent of Students Ready for Kindergarten (elementary only)

KIDS: Students Ready for Kindergarten

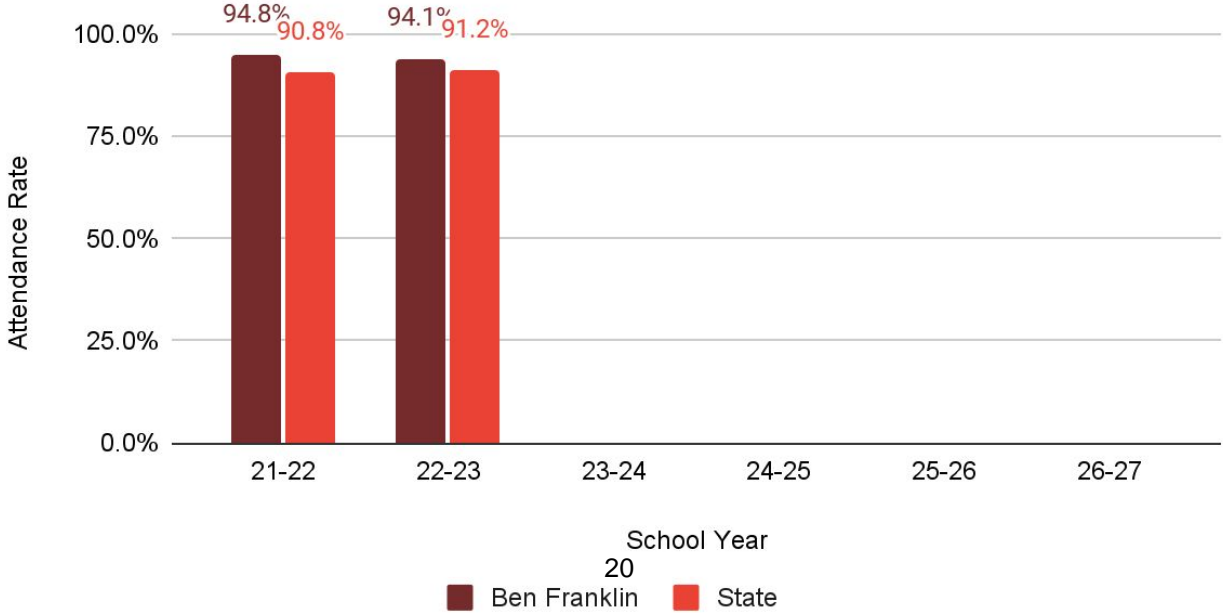
Benjamin Franklin



Student Attendance

Student Attendance Rate

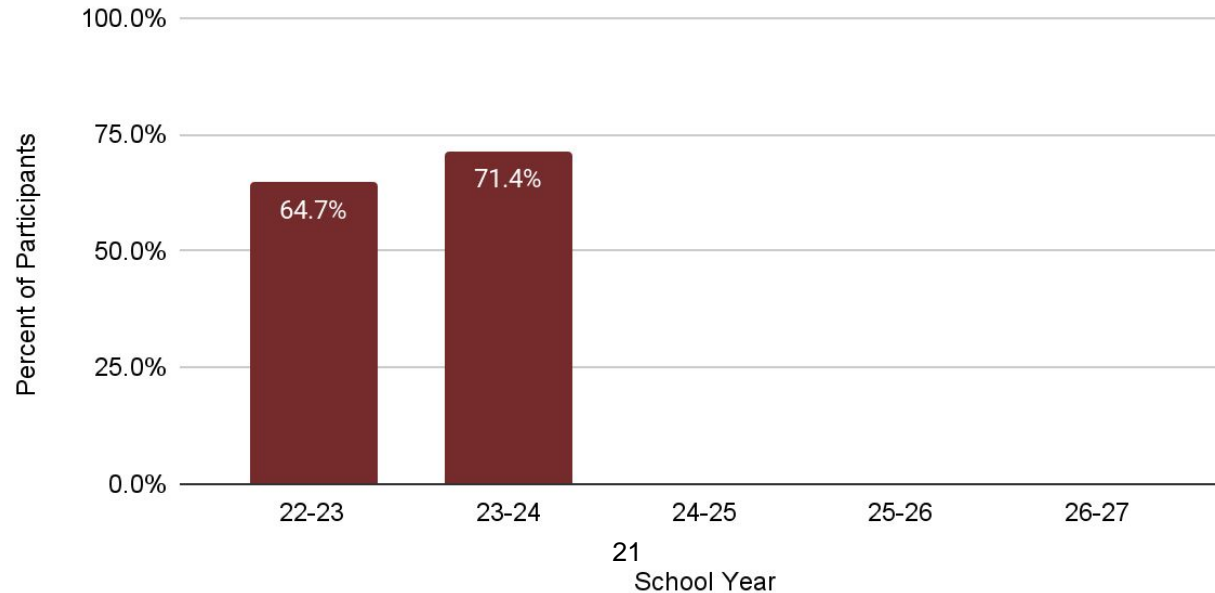
Benjamin Franklin



Building Humanex InsightEX Highly Engaged and Highly Satisfied

Humanex InsightEX Highly Engaged and Highly Satisfied

Benjamin Franklin



Board Report

Date: November 13, 2023

Title: School Maintenance Project Grant (SMPG) Application Approval

Submitted by: Eric DePorter, Assistant Superintendent Finance, Facilities and Operations

Strategic Priority Goal Area 4: Early Learning Programs & Facilities: District 41 has made significant investments in facility improvements for engaging, supportive and inclusive learning environments, beginning with early learning expansion. Safe, accessible and student centered indoor and outdoor learning spaces are designed to support the whole community, whole system and whole learner. Providing safe and inclusive learning environments will ensure our current and future students will have optimal spaces which promote the highest level of academic growth and achievement.

Background: The school maintenance project grant is a dollar-for-dollar state matching grant program providing awards up to \$50,000 to grantees exclusively for the maintenance or upkeep of buildings or structures for educational purposes. A project may involve different types of work on a single building or structure or may involve a single type of work (e.g., new roofing or windows) on several buildings or structures. There is no limit to the cost of a project; however, grant awards shall not exceed \$50,000 per grant award, and applicants shall provide a match from local funds equal to the grant amount requested.

An applicant must not obligate funds or begin work on any of the projects listed on the application prior to submission of the application in Illinois State Board of Education's web application security (IWAS). Submission of the application does not guarantee a grant will be approved or awarded. All project activities must be expended or legally obligated within two years of disbursement by the State. If funds have been obligated by the grantee but not fully expended two years after disbursement, ninety (90) calendar days will be given to liquidate all obligations.

A summary of the steps that are necessary to fully execute the FY 2024 Round 1 SMPG are as follows:

1. Complete and submit the SMPG Grant Application via IWAS. Local board approval is required for completion of this step, however a board resolution is not required.
2. Complete and submit the SMPG GATA Risk Assessment via IWAS. (This is different from the GATA Risk Assessment that is completed for other grants.)
3. Review and approval by regional superintendent (ROE) and ISBE School Business Services Department is required.

Discussion: We have identified the Forest Glen Elementary HVAC project, that will be completed in the summer of 2024, that we anticipate will qualify for this grant. This is a project that we have already identified for this upcoming summer capital project list. The grant award of \$50,000 would help offset the total cost, which is estimated at approximately \$1,300,000.

Other Information: N/A

Budgetary Funding: This recommendation will impact the FY 2024-2025 budget.

Recommendation: The administration recommends that the Board of Education approve the School Maintenance Project Grant (SMPG) application to the Illinois State Board of Education for the HVAC project at Forest Glen Elementary.

Board Report

Date: November 13, 2023

Title: FirstAlt Transportation

Submitted by: Eric DePorter, Assistant Superintendent of Finance, Facilities & Operations

Strategic Priority Goal Area 6: Community Partnerships & Engagement: District 41 is dedicated to creating and sustaining community partnerships that enhance education and provide social, emotional and academic support for our students. By creating strong connections with community partners and engaging with all five communities we serve, District 41 prepares each student for a successful future.

Background: Currently the District has a contract with Hopewell (owned by First Student) to provide transportation services for special education students. For quite some time now, Hopewell has struggled to meet all of our needs due to the challenges connected to hiring drivers. Our needs can frequently change and while Hopewell is a good partner, we have been faced with numerous occasions where they have been unable to pivot quickly enough to transport all of our students.

Discussion: With the goal of finding an alternative solution, we contacted FirstAlt to determine if they might be a good fit to address the areas that Hopewell is unable to. FirstAlt is a new division of First Student which started in early 2023. They were established as a solution to the industry wide struggle to meet the transportation needs of school districts.

FirstAlt operates very much like rideshare companies Uber and Lyft. They utilize privately owned vehicles, which are inspected and approved for use by FirstAlt. Importantly, the drivers are put through training and background checks that are similar to what is typically done for the drivers currently employed by First Student and Hopewell. Attached is a short document from FirstAlt that provides more detail on the steps taken prior to bringing a new vehicle and driver into their list of approved providers.

As part of our due diligence, we have contacted several local districts that are currently using FirstAlt to supplement their existing transportation arrangements. Feedback has been positive and overall there was a sense that this service has been safe, effective and easy to implement.

In regards to cost, the proposed fee structure will result in trip fees that depend on the distance of each trip. When compared against our existing trip fees with Hopewell we believe this may ultimately result in lower costs for a number of our shorter trips.

Our plan at this point would be to only use FirstAlt to cover transportation needs not currently being met by Hopewell. We would like to enter into an agreement that will cover the remainder of the current school year only.

Other Information: n/a

Budgetary Funding: The cost for this service will be charged against the existing transportation budget within the 2023-2034 approved budget.

Recommendation: The administration recommends that the Board of Education authorize Assistant Superintendent of Finance, Facilities and Operations Eric DePorter to enter into an agreement with FirstAlt for transportation services through the end of the current school year.

How will we identify the vehicle and driver?

FirstAlt offers an industry first digital driver ID. This allows guardians and staff to see real-time verification of the driver's eligibility to service their student's trips. The digital driver ID provides up to the minute validation that the driver has been fully vetted and assigned to the specific student and trip. As requested, guardians and staff can ask to view this digital ID before loading their students.

In addition, all contracted drivers and vehicles will have easy to identify badges and vehicle stickers that allow staff and guardians to quickly identify the vehicle and driver. All vehicles will have a FirstAlt sticker on the passenger side windshield and drivers will have badges that will be easy to spot from a distance for staff and guardians.



How do I....

MAKE A ROUTE CHANGE?

Contact the district to request a change to your routes pick-up time, drop-off time or to report an address change.

CANCEL A TRIP?

Contact FirstAlt using the phone number provided by your FirstAlt representative. When canceling a route, please provide 24-hour advance notice.

CHECK ON THE STATUS OF MY STUDENTS TRIP?

Contact FirstAlt using the phone number provided by your FirstAlt representative.

CONTACT FirstAlt?

You will receive a FirstAlt contact card with a phone number and email. The phone number and email address for FirstAlt puts you in touch with a FirstAlt team member.

TRACK MY STUDENT?

FirstAlt proactively monitors every trip and reaches out to guardians and districts to notify them of any delays or changes to that days trips. If a parent wants a real-time update on the status of their students trip they can simply call the number provided them by their FirstAlt representative. FirstAlt contracted drivers are equipped with a smart phone and the FirstAlt Driver App to receive real-time information regarding their upcoming student trips and are guided through pre-and post-trip inspections. Drivers also use GPS turn-by-turn navigation. This allows districts, guardians, and the FirstAlt team to track and monitor student trips in real time.

All vehicles will have a FirstAlt sticker on the passenger side windshield and drivers will have badges that will be easy to spot from a distance for staff and parents.

✓ VERIFIED | Contracted Driver

Thomas Guy

Company: Driving with Excellence

🚗 White Ford Escort
LP# KOD1232

📍 <Washington School District>

DIGITAL DRIVER ID

Board Report

Date: November 13, 2023

Title: Proposed 2023 Levy

Submitted by: Amy Curtin, Business Manager
Eric DePorter, Assistant Superintendent Finance, Facilities and Operations

Strategic Priority Goal Area 6: Community Partnerships & Engagement: District 41 is dedicated to creating and sustaining community partnerships that enhance education and provide social, emotional and academic support for our students. By creating strong connections with community partners and engaging with all five communities we serve, District 41 prepares each student for a successful future.

Background: The Truth in Taxation Act stipulates the requirements of the Board in adopting the levy. That is, a levy estimate must be approved not less than 20 days prior to adoption. The taxing district must give notice and hold a public hearing if the levy estimate is greater than a 5% increase over the prior year's tax extension. The notice must be published in the local newspaper between 7 and 14 days prior to the scheduled public hearing date. The public hearing can be held at any time other than the time of the Board's budget hearing.

Levy Calendar:

November 13, 2023	Presentation of and Approval of the Preliminary 2023 Levy
November 14, 2023	Preliminary Levy placed on display
December 18, 2023	Truth in Taxation Public Hearing
December 18, 2023	Approval of the 2023 Levy

Discussion: The 2023 Property Tax Levy will support the fiscal year 2024-2025 budget. The Property Tax Extension Limitation Act (PTELL), which is based on the Consumer Price Index (CPI) or 5% whichever is less, will limit the actual levy extension. For 2023, the limitation is 5.0% (exclusive of new property growth adjustment), based on the December 2022 CPI of 6.5%. The 5.0% PTELL limit would therefore be used in the calculation of the maximum tax extension.

PTELL was enacted as a tool to limit levy request increases made by school districts. The 2023 levy will be the second time, since the inception of PTELL in 1992, that school districts are restricted to an increase (5.0%) which is less than the CPI increase (6.5%) for the year.

The other critical variable in this calculation is the estimated new property growth for 2023. To determine the new property growth estimate, we contacted both the Milton Township and Bloomingdale Township Assessors. Each Assessor provided an estimate of the total new property growth values they expect for their respective township property within District 41's boundary.

After analyzing the responses we received, and also taking into account historical new growth activity the recommended estimate for new property growth included in the proposed levy is set at \$20,000,000. If this estimate is higher than actual new growth the county clerk will automatically lower our estimated number to the appropriate actual number. In no situation would the District be issued a tax extension above the amount permitted by PTELL.

The estimated tax extension with a new property valuation of \$20,000,000 is estimated to be \$56,007,638 plus \$1,774,987 for Bond and Interest payments for a total levy request of \$57,782,625. This is a 6.27% or \$3,302,196 increase over the 2022 levy. Again, the PTELL limitations would apply and the district would only collect this amount if new property were equal to or greater than \$20,000,000. If new property actually exceeded \$20,000,000 the district would forfeit future taxing capacity for the amount above the \$20,000,000.

Other Information: Public act 102-0895 which was passed in May of 2022 requires school districts to disclose "certain cash reserve balances." Included within each regular board meeting agenda is the Treasurer's Report which includes the required information.

Budgetary Funding: This recommendation will impact the FY 2024-2025 budget.

Recommendation: The administration recommends that the Board of Education approve the 2023 preliminary levy and place it on display on November 14, 2023. The administration also recommends that the Board of Education set the date and time of the Truth in Taxation Public Hearing for December 18, 2023 at 6:30 p.m. at Hadley Jr. High School, 240 Hawthorne Blvd, Glen Ellyn, Illinois, 60137. The administration also recommends the board approve the publishing of the attached notice of public hearing in accordance with the Truth in Taxation Act in the Glen Ellyn Suburban Life newspaper.

Attachments: 2023 D41 CPI Worksheet for 2023 levy
Notice of Proposed Property Tax Increase
Truth in Taxation Act Resolution

Calculating the December 2023 Tax Levy

Step 1: Increase the extended 2022 tax levy by the CPI				
	2022 Actual Levy			
Operating Funds	extended	Tax Rate		Notes:
Education	46,631,474	2.9658		
Tort	1,572	0.0001		
Special Education	794,015	0.0505		
Op & Maintenance	1,677,651	0.1067		
Transportation	1,816,014	0.1155		
IMRF	663,513	0.0422		
Life Safety	0	0.0000		
Social Security	1,116,338	0.0710		
Working Cash	1,572	0.0001		
Subtotal	<u>52,702,150</u>	3.3519		
x 5.0% CPI (Dec 2022)	1.05		\$2,635,108	New tax dollars for FY25
Tax revenue base for 2023 levy	\$55,337,258			
Step 2: Estimate new property				
Tax Year	New Property EAV	Percent increase		
2008	\$28,952,650	16.26%		
2009	\$9,488,570	-67.23%		
2010	\$13,310,030	40.27%		
2011	\$9,120,910	-31.47%		
2012	\$6,294,264	-30.99%		
2013	\$8,382,250	33.17%		
2014	\$13,151,520	56.90%		
2015	\$13,420,420	2.04%		
2016	\$13,692,270	2.03%		
2017	\$11,142,270	-18.62%		
2018	\$11,462,140	2.87%		
2019	\$12,097,350	5.54%		
2020	\$8,840,230	-26.92%		
2021	\$9,693,190	9.65%		
2022	\$8,171,350	-15.70%		
Estimated 2023	\$20,000,000			Based on property development trends
Step 3: Calculate the taxes related to different estimates of new property growth				
New Property Value Estimate	Estimated new property tax dollars	Estimated total tax levy dollars	Estimated Percent increase over 2022 levy	Dollar impact on new property development
\$6,000,000	\$201,114	\$57,313,359	5.20%	
\$9,000,000	\$301,671	\$57,413,916	5.38%	
\$12,000,000	\$402,228	\$57,514,473	5.57%	
\$15,000,000	\$502,785	\$57,615,030	5.75%	
\$18,000,000	\$603,342	\$57,715,587	5.94%	
\$21,000,000	\$703,899	\$57,816,144	6.12%	
\$24,000,000	\$804,456	\$57,916,701	6.31%	
\$27,000,000	\$905,013	\$58,017,258	6.49%	
\$30,000,000	\$1,005,570	\$58,117,815	6.68%	
\$33,000,000	\$1,106,127	\$58,218,372	6.86%	
Step 4: Estimate value of new property in tax revenue				
New EAV divided by 100, times last year's tax rate				
New property	\$200,000			
2022 tax rate (2023 bills) x	<u>3.3519</u>			
New property tax revenue	\$670,380			Additional dollars from new property improvements
Step 5: Estimate tax revenue for 2023 levy				
Tax revenue base for 2023 levy	\$55,337,258			
New property tax revenue	<u>\$670,380</u>			Increase over prior year
Estimated 2023 levy revenue (all but B&I)	\$56,007,638			
add estimated Bond & Interest levy	\$1,774,987			Based on bond schedule
Estimated 2023 levy revenue	\$57,782,625			
Step 6: Determine if Proposed 2023 levy is greater than 5% above the 2022 levy				
2022 levy	\$54,480,429			
Estimated 2023 levy	\$57,782,625			
Truth in Taxation Test	6.27%			If above 5%, community must be notified in newspaper
Overall percent difference (including B & I)	6.06%			Year over year change

TRUTH IN TAXATION ACT RESOLUTION

WHEREAS, the Board of Education of Glen Ellyn Public School District Number 41, DuPage County, Illinois, pursuant to the Truth in Taxation Act, is required to determine the amount of money, exclusive of debt service, public building commission leases and election costs, estimated to be necessary to be raised by taxation for the year 2023 and to give notice of and hold a public hearing.

NOW, THEREFORE, Be It Resolved by the Board of Education of Glen Ellyn Public School District Number 41, DuPage County, Illinois, as follows:

Section 1: That the Board hereby determines that the proposed aggregate levy, exclusive of debt service, public building commission leases and election costs, estimated to be necessary to be raised by taxation for the year 2023 upon the taxable property in the District is \$56,007,638.

Section 2: That the amount of property taxes, exclusive of debt service, public building commission leases and election costs, extended or abated on behalf of the District for the year 2022 was \$52,702,150.

Section 3: That the foregoing proposed estimated aggregate levy for the year 2023 represents an increase of 6.27% over the foregoing taxes extended or abated for the year 2022.

Section 4: That the Secretary of the Board is hereby authorized and directed to publish or cause to be published a notice of public hearing, substantially in the form below in accordance with the Truth in Taxation Act.

Section 5: This Resolution shall be in full force and effect upon its adoption.

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR GLEN ELLYN PUBLIC SCHOOL DISTRICT NUMBER 41**

- I. A public hearing to approve a proposed property tax levy increase for School District Number 41, DuPage County, Illinois, for the year 2023 will be held on December 18, 2023 at 6:30 p.m. at Hadley Jr. High, 240 Hawthorne Blvd., Glen Ellyn, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Dr. Melissa Kaczkowski, Superintendent, or Eric DePorter, Assistant Superintendent for FFO, Glen Ellyn Elementary School District Number 41, 793 North Main Street, Glen Ellyn, Illinois 60137, (630) 534-7220.

- II. The corporate and special purpose property taxes extended or abated for the year 2022 were \$52,702,150.

The proposed corporate and special purpose property taxes to be levied for the year 2023 are \$56,007,638. This represents a 6.27% increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for the year 2022 were \$1,778,279.

The estimated property taxes to be levied for debt service and public building commission leases for the year 2023 are \$1,774,987. This represents a 0.002% decrease over the previous year.

- IV. The total property taxes extended or abated for the year 2022 were \$54,540,177.

The estimated total property taxes to be levied for the year 2023 are \$57,782,625. This represents a 6.06% increase over the previous year.

By order of the Board of Education, School District 41, DuPage County, November 13, 2023:

Jessica Buttimer, Secretary
School District 41 Board of Education

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR GLEN ELLYN SCHOOL DISTRICT 41**

- I. The corporate and special purpose property taxes operating levy extended or abated for the year 2022 were \$52,702,150.

The proposed corporate and special purpose property taxes to be levied for the year 2023 are \$56,007,638. This represents a 6.27% increase over the previous year.

- II. The property taxes extended for debt service and public building commission leases for the year 2022 were \$1,778,279.

The estimated property taxes to be levied for debt service and public building commission leases for the year 2023 are \$1,774,987. This represents a 0.002% decrease over the previous year.

- III. The total property taxes extended or abated for the year 2022 were \$54,540,177.

The estimated total property taxes to be levied for the year 2023 are \$57,782,625. This represents a 6.06% increase over the previous year.

By order of the Board of Education, Glen Ellyn School District 41, DuPage County:

November 13, 2023

Jessica Buttimer, Secretary
Glen Ellyn School District 41 Board of Education

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR GLEN ELLYN PUBLIC SCHOOL DISTRICT NUMBER 41**

- I. A public hearing to approve a proposed property tax levy increase for School District Number 41, DuPage County, Illinois, for the year 2023 will be held on December 18, 2023 at 6:30 PM at Hadley Jr. High, 240 Hawthorne Blvd., Glen Ellyn, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district should contact Dr. Melissa Kaczowski, Superintendent, or Eric DePorter, Assistant Superintendent, FFO, Glen Ellyn Elementary School District Number 41, 793 North Main Street, Glen Ellyn, Illinois 60137, (630) 534-7220.

- II. The corporate and special purpose property taxes extended or abated for the year 2022 were \$52,702,150.

The proposed corporate and special purpose property taxes to be levied for the year 2023 are \$56,007,638. This represents a 6.27% increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for the year 2022 were \$1,778,279.

The estimated property taxes to be levied for debt service and public building commission leases for the year 2023 are \$1,774,987. This represents a 0.002% decrease over the previous year.

- IV. The total property taxes extended or abated for the year 2022 were \$54,540,177.

The estimated total property taxes to be levied for the year 2023 are \$57,782,625. This represents a 6.06% increase over the previous year.

By order of the Board of Education, School District 41, DuPage County, November 13, 2023:

Jessica Buttimer, Board of Education Secretary

GLEN ELLYN SCHOOL DISTRICT 41

Ignite Passion | Inspire Excellence | Imagine Possibilities



793 N. Main Street Glen Ellyn, IL 60137

Board Report

Date: November 13, 2023

Title: Personnel Report-Final

Contact: David Bruno, Assistant Superintendent for Human Resource

Strategic Priority Goal Area 1: Growth Focused Learning: The District 41 community of learners, educators and stakeholders cultivate students who are actively engaged and committed to their own learning. District 41 provides a guaranteed rigorous and differentiated learning environment where all students can demonstrate high levels of growth and success. District 41 uses data to form a detailed profile of student, school and district performance; illuminate successes; and identify opportunities for improvement.

Employment Recommendations:

Name	School	Position	Placeme nt/Salar y	Effective Date	Budget/Funding
Artan, Isaj	Hadley Jr High	Night Custodian	\$17.79 per hour/ \$20,680.56	November 20, 2023	Hadley Jr High School Custodial Salary Account
Barranco, Benjamin	Hadley Jr High	Long Term Substitute Teacher- Hard to Fill	\$285.00 per day	December 01-22, 2023	District wide Substitute Salary Account
Hernandez, Efrain	Churchill Elementary	ELL Aide	\$16.97 per hour/ \$15,527.32	November 13, 2023	Churchill Elementary ELL Aide Salary Account
Nicastro, Kara	Hadley Jr High	Long Term Substitute Teacher	\$260.00 per day	December 18, 2023-February 09,2024	District wide Substitute Salary Account
Nitti, Andrea	Hadley Jr High	Long Term Substitute Teacher	\$260.00 per day	November 17, 2023-February 08,2024	District wide Substitute Salary Account
Schroeder, Kylee	Hadley Jr High	Long Term Substitute Teacher	\$285.00 per day	November 1, 2023-November 30, 2023	District wide Substitute Salary Account
Schaefer, Robert	Central Services Office	Accounts Payable	\$21.50 per hour/ \$24,993.36	November 20, 2023	Central Services Accounts Payable Salary Account
Ston, Crystal	Churchill Elementary	Lunchroom/Playground Supervisor	\$22.50 per hour	November 01, 2023	Churchill Elementary Lunchroom/Playgr

					ound Supervisor Salary Account
Wagner, Amanda	Churchill Elementar y	Lunchroom/Playgroun d Supervisor	\$22.50 per hour	November 01, 2023	Churchill Elementary Lunchroom/Playgr ound Supervisor Salary Account
Zorrilla, Lily	Abraham Lincoln Elementar y	Lunchroom/Playgroun d Supervisor	\$22.50 per hour	November 01, 2023	Abraham Lincoln Elementary Lunchroom/Playgr ound Supervisor Salary Account

Leave Requests: Section 8.7 of the collective bargaining agreement with the teachers' association (GEEA) addresses the general leave of absence process. In the case of a general unpaid leave of absence, the Board has three options. The leave can be granted with a) a guarantee of re-employment; or b) re-employment may be contingent upon the availability of vacant positions; or c) the employee, at his/her request, will be considered for placement in any vacant position for which he/she qualifies to the district's satisfaction.

Name	School	Position	Type of Leave and Recommendation	Duration of Leave
Buchholz, GypsyLee	Churchill Elementary	Speech Language Pathologist	Option A	Approximately April 1, 2024- End of the School Year.

Resignations:

Name	School	Position	Effective Date
Burke, Jennifer	Benjamin Franklin Elementary	Lunchroom/Playground Supervisor	End of the 2022-2023 School Year
Holland, Stanley	Hadley Jr High	Long Term Substitute Teacher	October 31, 2023
Lott, Lorri	Churchill Elementary	Lunchroom/Playground Supervisor	October 27, 2023

Resignation and Retirements:

Name	School	Position	Effective Date
O'Brien, Kathryn	Forest Glen Elementary	Early Childhood Aide	December 08, 2023

Termination:

Name	School	Position	Effective Date
Sulo, Luan	Hadley Jr High	Night Custodian	November 13, 2023

Recommendation: It is recommended that the Board accept the actions included in this Personnel Report as presented.

MOU- Title Changes

The Board of Education (the “Board”) of Glen Ellyn School District No. 41 (the “School District”) and the American Federation of State, County, and Municipal Employees, AFSCME Local 1334 (the “Association”) agree as follows with respect to the title changes listed below during the duration Support Staff Agreement 2023- 2027.

The parties agree that the current support staff employee titles listed in Article 1 Recognition will be changed to the following titles listed below.

Instructional

Current Title	New Title
Special Education Aide	Special Education Paraeducator
Special Education Aide, certified	Special Education Paraeducator (certified)
ELL/Bilingual Aide	EL/Bilingual Paraeducator
ELL/Bilingual Aide, certified	EL/Bilingual Paraeducator (certified)
Instructional Aide	Instructional Paraeducator
Instructional Aide, certified	Instructional Paraeducator (certified)
Reading and Math Assistant	Reading and Math Paraeducator
Reading and Math Assistant, certified	Reading and Math Paraeducator (certified)

AFSCME/Council 31/Local 1334

BOARD OF EDUCATION/ District 41

Kathleen Maxon Oct 26, 2023
Kathleen Maxon (Oct 26, 2023 10:42 CDT)

Signature Date

Signature Date

[Signature] Oct 26, 2023
Richard Surber (Oct 26, 2023 10:47 CDT)

Signature Date

Signature Date

2023-2026 GEEA E-Learning Plan MOU-CONFIDENTIAL BARGAINING

The Board of Education (the “Board”) of Glen Ellyn School District No. 41 (the “School District”) and the Glen Ellyn Education Association, IEA/NEA (the “Association”) agree as follows with respect to modification of the 2022-2025 Teachers’ Agreement, regarding teachers providing E-learning for students on emergency days:

As stated by ISBE “students can access the e-learning program away from the school facility through the internet, email or electronic text messaging, telephones, webinars, or other similar electronic communication devices that allow for interaction between students, teachers, and the provision of the instruction. Instruction may take the form of pre-recorded lectures, video recordings, worksheets or reading materials. Instruction must be provided for a minimum of 5 clock hours a day and each student's participation must be actively monitored in order to authenticate his or her identity and verify that the student is actively participating in the instruction and completing the work.”

ELEMENTARY STAFF

- **Elementary** students in General Education and Dual Language classrooms will have access to core instruction following their daily schedule during elearning through live streaming into the classroom or have access to the pre-recorded lessons posted in the class Google Classroom. Students will only have livestreaming or pre-recorded videos for the direct instruction portions of the lessons. Independent work will be assigned for the students on elearning to complete without livestream or video. The teacher will be available for students to access if they need assistance.
- **PE/Art/Music/DLS**-Students will choose from a learning menu of activities to complete each day during elearning. Students can access the teacher for any questions relative to the work assigned. **FLES**-Students will live stream to see and hear the lesson or have access to the pre-recorded lesson. Students can access the teacher for any questions relative to the work assigned.
- **EL Services**-Students will livestream in to see and hear the lesson or have access to the pre-recorded lesson. Students can access the teacher for any questions relative to the work assigned.
- **IEP/504 Services**- The Special Education team and family will collaborate together on service delivery though livestream or via remote services. This is based on individual student needs. Communication will occur via the case manager.
- **Prek/Early Childhood**- Students will receive a matrix from their teacher to complete for the elearning day.

HADLEY STAFF

- **Hadley** students will have access to core instruction following their daily schedule during elearning through live streaming into the classroom or have access to the pre-recorded lessons posted in the class Google Classroom. Students will only have livestreaming or pre-recorded videos for the direct instruction portions of the lessons. Independent work will be assigned for the students on elearning to complete without livestream or video. Students can access the teacher for any questions relative to the work assigned.
- **Exploratories**-Students will complete the exploratory elearning curriculum located in Google classroom each elearning day. Students can access the teacher for any questions relative to the work assigned. Teachers may also choose to livestream lessons if applicable.
- **EL Services**-Students will livestream in to see and hear the lesson or have access to the pre-recorded lesson. Students can access the teacher for any questions relative to the work assigned.
- **IEP/504 Services**- The Special Education team and family will collaborate together on service delivery though livestream or via remote services. This is based on individual student needs. Communication will occur via the case manager.
- All guidance counselors, Reading, Math and PBL coaches will be assigned to classrooms for support during the elearning day.

Livestream Privacy

As long as you use the provided district technology, Google platform or other accounts that are provided by District 41, you are not personally liable. You are functioning in your role as a D41 employee and implementing the plan for remote learning that has been provided to you by District 41. Use the same professional judgment about your instruction and how you engage with students as you do during the in-person instruction. You can use the district provided backgrounds to make sure you have a safe environment on your Google meets.

During classroom instruction remote instruction, audio and video recordings and photography are not allowed by parents/students without specific permission from an administrator or the teacher.

This memorandum of understanding is not precedential and shall be deemed dated and become effective when the last of the parties signs as set forth below and shall continue in effect until the close of the 2023-2026 school term.

GLEN ELLYN EDUCATION ASSOCIATION

BOARD OF EDUCATION

Dina Sbarra
[Dina Sbarra \(Nov 8, 2023 14:54 CST\)](#)

Dina Sbarra, Co-President

Dr. Robert Bruno, President

Tracy Guerrieri
[Tracy Guerrieri \(Nov 8, 2023 15:46 CST\)](#)

Tracy Guerrieri, Co-President

Jessica Buttimer, Secretary

Nov 8, 2023

Date

Date

Board Report

Date: November 13, 2023

Title: Donations and Gifts

Submitted by: Eric DePorter, Assistant Superintendent of Finance, Facilities and Operations

Strategic Priority Goal Area 6: Community Partnerships & Engagement: District 41 is dedicated to creating and sustaining community partnerships that enhance education and provide social, emotional and academic support for our students. By creating strong connections with community partners and engaging with all five communities we serve, District 41 prepares each student for a successful future.

Background: District 41 occasionally accepts donated funds and equipment from outside sources, provided the items are in working condition and meet the needs of the District. In accordance with board policy 8:80 regarding public gifts to the district, monetary donations or non-monetary donations and gifts with a value equal to or greater than \$500 shall be reviewed by the Superintendent and approved by the Board. Donations are reviewed and vetted by building and district administration in order to make the biggest impact and be consistent with district adopted curriculum or goals.

Discussion: Below are donations received.

Individual/Organization	Amount/Item	Purpose	Building
Abraham Lincoln PTA	\$4,960	<ul style="list-style-type: none"> ❖ Author Visit ❖ One Book/One School Book purchases 	Abraham Lincoln
Forest Glen PTA	\$5,804	<ul style="list-style-type: none"> ❖ Admission and Transportation for 5th grade field trip to Andy Warhol Exhibit ❖ One Book/One School Book Purchases ❖ SORA Student Reading App ❖ Reading incentive programs, events, and rewards throughout the year 	Forest Glen
Churchill PTA	\$3,500	<ul style="list-style-type: none"> ❖ Non instructional materials all PLCs (K,1,2,3,4,5, Specials, Special Ed, EL/FLES) ❖ 2nd Grade Field Trip Transportation 	Churchill

The District 41 administration and staff are appreciative of the donations, as it will positively impact the students in all schools.

Recommendation: The administration recommends that the Board formally accept this generous donation.

**Glen Ellyn School District 41
FOIA Report
October 1 - 31, 2023**

Date Received	Date of Response	Request Summary	FOIA Officer Time	Admin Time	Attorney Contacted
9.19.23	9.26.23 Extended 9.29.23	<p><u>Request:</u> Stephanie Clark requested</p> <p><i>"for following surrounding the Board Vacancy that began on August 18th, 2023:</i></p> <ul style="list-style-type: none"> • Any applications submitted for the board vacancy. • Any emails sent to the Board applying for the board vacancy. • Any emails sent to the board from August 18, 2024 to current day that referenced the "board vacancy" or "board position" in any way, including emails suggesting community members that should be considered for the vacancy or letters of recommendation for candidates." <p><u>Response:</u> Requested information provided.</p> <p><u>Appeal:</u> None at this time.</p>	5 hours	2 hours	Yes
9.21.23	9.27.23 Extended 10.4.23	<p><u>Request:</u> Charles Prochaska requested</p> <p><i>"Any and all documents and correspondence related to the District 41 Board of Education vacancy left by Chris Martelli including but not limited to documents and correspondence concerning Martelli's resignation, policies and procedures to fill the vacancy, applications and correspondence from and with any applicant seeking to fill the vacancy sent or received at any time, and outside correspondence received in support of or opposed to any applicant or potential applicant.</i></p> <p><u>Amended to:</u> Documents and correspondence related to the District 41 Board of Education member vacancy left by Chris Martelli ("the vacancy") from August 1, 2023 through the present day including, but not limited to: documents, letters, memoranda, emails, text messages, and handwritten notes drafted and/or transmitted by Martelli to anyone announcing or in any way</p>	12 hours	3 hours	Yes

		<p><i>discussing his resignation or the vacancy; all written policies and procedures related to the process by which that vacancy and/or any Board member vacancy can, should, or will be filled; all correspondence including letters, memoranda, emails, text messages, and handwritten notes written by any current Board member in any way discussing the vacancy and the process by which it can, should, or would be filled; all materials submitted by any person to the Board or any Board member in support of an application for consideration to be appointed to the vacant seat including completed application forms, resumes, letters, memoranda, emails, text messages, and hand written notes; correspondence including letters, memoranda, emails, text messages, and hand written notes submitted by any member of the public to the Board or any Board member or members discussing the vacancy including but not limited to correspondence in support of or opposed to any applicant or potential applicant for the vacancy; all documents, letters, memoranda, emails, text messages, and handwritten notes in the District or any Board member's possession containing the words "Alison Prochaska," or "Alison" or "Ali" or "Prochaska" or "AP."</i></p> <p><i><u>Further clarification:</u>.to any documents containing identified terms but that are not related to the vacancy such as those relating to the Fun Run and my students would be non-responsive to and beyond the scope of the request and need not be produced. Similarly, any documents containing the term "Ali" or "AP" to the extent that they relate to other individuals not Alison Prochaska and/or not the vacancy would not need to be produced."</i></p> <p><u>Response:</u> Requested information provided.</p> <p><u>Appeal:</u> None at this time.</p>			
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9.27.23	10.4.23 Extended 10.11.23	<p><u>Request:</u> Kurt Buchholz requested:</p> <p><i>"board member Jason Loebach's notes from the special meeting 9/26/2023. These notes are either hand written or those taken on his own electronic device or the district provided device."</i></p> <p><u>Response:</u> The requested records are exempt from disclosure.</p> <p><u>Appeal:</u> None at this time.</p>	1.5 hours	1 hour	Yes
10.17.23	10.23.23	<p><u>Request:</u> Stephanie Clark requested</p> <p><i>"all of the meeting minutes from July 2022 to current day for all of the Superintendent Subcommittees - Community Advisory, Equity, Language Services and Student Services."</i></p> <p><u>Response:</u> Requested information provided.</p> <p><u>Appeal:</u> None at this time.</p>	1.5 hour	1.0 hour	No
10.17.23	10.23.23	<p><u>Request:</u> Kurt Buchholz requested "</p> <p><i>all correspondence between any District 41 employee with the Glen Ellyn Police Department on the date of September 26, 2023. I am also requesting any correspondence between any D41 board member and Dr. Kaczkowski on September 26, 2023. Finally, I am requesting any correspondence regarding the Glen Ellyn Police department between D41 board members during the evening of September 26, 2023."</i></p> <p><u>Response:</u> No responsive records</p> <p><u>Appeal:</u> None at this time</p>	2 hours	1.0 hour	Yes

10.24.23	10.31.23	<p><u>Request:</u> Civicfoic requested</p> <ul style="list-style-type: none"> • Provide executed impact fee and donation agreements for new residential and mixed-use projects within the last 15 years (if not available up to 15 years, then up to the oldest year available). • For each impact fee or donation within the last 15 years, provide the school district account in which the fee or donation was deposited. • Provide detail as to how each impact fee or donation was spent within the last 15 years (either specific expenditure and vendor, or description of general category if that information is not available). • Provide the current number of students at the school district. • Provide the current number of part time employees and full time employees at the school district. • Provide the number of classrooms within the school district. • Provide the square footage of school facilities and acreage of all property owned by the school district. • Provide the most current facilities analysis or facilities plan, as well as the most recent staffing or facility needs assessment. <p><u>Response:</u> Requested information provided.</p> <p><u>Appeal:</u> None at this time.</p>	3 hours	2 hours	No
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ISDLAF+ Monthly Statement

Glen Ellyn School District #41

Current Portfolio

10/31/2023

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV	Face/Par	Market Value
LIQ				10/31/2023		LIQ Account Balance	\$1,027,309.31	5.295%	\$1.000	\$1,027,309.31	\$1,027,309.31
MAX				10/31/2023		MAX Account Balance	\$36,200,003.16	5.309%	\$1.000	\$36,200,003.16	\$36,200,003.16
LTD				10/31/2023		LTD Account Balance			\$10.285		\$10,285,000.00
							\$37,227,312.47			\$37,227,312.47	\$47,512,312.47

Time and Dollar Weighted Average Portfolio Yield: n/a

Weighted Average Portfolio Maturity: n/a

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated using "Market Value" and are only based on the fixed rate investments.

Portfolio Summary

Type	Allocation (%)	Allocation (\$)	Description
LIQ	2.162%	\$1,027,309.31	LIQ Account
MAX	76.191%	\$36,200,003.16	MAX Account
LTD	21.647%	\$10,285,000.00	LTD Account

Index

Cost is comprised of the total amount you paid for the investment including any fees and commissions.

Rate is the average monthly rate for liquid investments or the rate on the last business day of the month for SDA investments or the yield to maturity or yield to worst for fixed term investments.

Face/Par is the amount received at maturity for fixed rate investments.

Market Value reflects the market value as reported by an independent third-party pricing service. Certificates of Deposit and other assets for which market pricing is not readily available from a third-party pricing service are listed at "Cost".



Report: Accounting Report
Account: 53-Glen Ellyn SD #41 (96403)
As of: 10/31/2023

Settle Date	CUSIP	Description	Coupon Rate	Final Maturity	Coupon Frequency	Face Amount
---	CCYUSD	Receivable	0.000	10/31/2023	---	2,250.16
---	608919809	FEDERATED HRMS GV O CAP	5.120	10/31/2023	---	303,621.17
11/09/2020	649447UE7	Flagstar Bank, N.A.	0.300	11/09/2023	Semi-Annual	245,000.00
03/01/2021	91282CBM2	UNITED STATES TREASURY	0.125	02/15/2024	Semi-Annual	500,000.00
03/31/2021	066519QU6	BankUnited, National Association	0.450	04/01/2024	Monthly	245,000.00
04/15/2021	183036GA4	CLAWSON MICH	3.350	05/01/2024	Semi-Annual	500,000.00
04/29/2021	91282CBV2	UNITED STATES TREASURY	0.375	04/15/2024	Semi-Annual	1,000,000.00
06/03/2021	3135G06E8	FEDERAL NATIONAL MORTGAGE ASSOCIATION	0.420	11/18/2024	Semi-Annual	300,000.00
07/02/2021	912828YV6	UNITED STATES TREASURY	1.500	11/30/2024	Semi-Annual	500,000.00
07/15/2021	3130AN4Y3	FEDERAL HOME LOAN BANKS	0.625	10/15/2024	Semi-Annual	500,000.00
07/30/2021	88241TLS7	Texas Exchange Bank	0.500	07/30/2024	Monthly	245,000.00
08/26/2021	91282CCT6	UNITED STATES TREASURY	0.375	08/15/2024	Semi-Annual	500,000.00
09/10/2021	87165HCT3	Synchrony Bank	0.600	09/10/2024	Semi-Annual	245,000.00
09/10/2021	89235MLN9	Toyota Financial Savings Bank	0.650	09/09/2024	Semi-Annual	245,000.00
09/16/2021	3130ANTP5	FEDERAL HOME LOAN BANKS	0.500	09/16/2024	Semi-Annual	400,000.00
11/16/2021	91282CDH1	UNITED STATES TREASURY	0.750	11/15/2024	Semi-Annual	500,000.00
11/16/2021	91282CBA8	UNITED STATES TREASURY	0.125	12/15/2023	Semi-Annual	500,000.00
11/22/2021	3130APQ73	FEDERAL HOME LOAN BANKS	1.000	11/22/2024	Semi-Annual	250,000.00
11/29/2021	3130APXH3	FEDERAL HOME LOAN BANKS	0.800	11/27/2023	Semi-Annual	250,000.00
12/10/2021	3130APXC4	FEDERAL HOME LOAN BANKS	1.100	12/10/2024	Semi-Annual	250,000.00
12/29/2021	947547NT8	WebBank	1.000	12/30/2024	Semi-Annual	245,000.00
12/29/2021	32110YVD4	First National Bank of America	0.700	12/29/2023	Monthly	245,000.00
01/05/2022	91282CDN8	UNITED STATES TREASURY	1.000	12/15/2024	Semi-Annual	250,000.00
01/05/2022	91282CDR9	UNITED STATES TREASURY	0.750	12/31/2023	Semi-Annual	250,000.00
01/12/2022	912828Z52	UNITED STATES TREASURY	1.375	01/31/2025	Semi-Annual	250,000.00
01/12/2022	9128286Z8	UNITED STATES TREASURY	1.750	06/30/2024	Semi-Annual	250,000.00
01/20/2022	91282CDS7	UNITED STATES TREASURY	1.125	01/15/2025	Semi-Annual	250,000.00
01/26/2022	3130AQHX4	FEDERAL HOME LOAN BANKS	1.000	07/26/2024	Semi-Annual	250,000.00
01/26/2022	91282CCG4	UNITED STATES TREASURY	0.250	06/15/2024	Semi-Annual	250,000.00
01/27/2022	3130AQMRI	FEDERAL HOME LOAN BANKS	1.250	01/27/2025	Semi-Annual	300,000.00
01/27/2022	400316FE0	GRUNDY CNTY ILL SCH DIST NO 054 MORRIS	1.100	12/01/2023	Semi-Annual	320,000.00
01/28/2022	3130AQJM6	FEDERAL HOME LOAN BANKS	1.250	01/28/2025	Semi-Annual	250,000.00
02/04/2022	269479JT9	EAGLE CNTY COLO SCH DIST RE 50 JT WITH GARFIELD &	0.560	12/01/2024	Semi-Annual	200,000.00
02/11/2022	91282CDV0	UNITED STATES TREASURY	0.875	01/31/2024	Semi-Annual	250,000.00
02/15/2022	91282CDZ1	UNITED STATES TREASURY	1.500	02/15/2025	Semi-Annual	400,000.00
02/18/2022	3130AQPT4	FEDERAL HOME LOAN BANKS	1.500	02/18/2025	Semi-Annual	250,000.00
02/24/2022	3130AQQP1	FEDERAL HOME LOAN BANKS	1.350	02/24/2025	Semi-Annual	250,000.00
02/28/2022	3130AQY49	FEDERAL HOME LOAN BANKS	2.000	02/27/2025	Semi-Annual	250,000.00
03/11/2022	3130AQPY3	FEDERAL HOME LOAN BANKS	2.000	02/14/2025	Semi-Annual	500,000.00
03/18/2022	198504C42	COLUMBIA S C WTRWKS & SWR SYS REV	0.778	02/01/2025	Semi-Annual	400,000.00
03/31/2022	38150ALP8	GOLDMAN SACHS GROUP INC	3.300	03/31/2025	Semi-Annual	500,000.00
04/06/2022	9128284F4	UNITED STATES TREASURY	2.625	03/31/2025	Semi-Annual	1,000,000.00
04/18/2022	101029WW2	BOSTON MASS WTR & SWR COMMN REV IAM COML PAPER 3/A	0.718	11/01/2024	Semi-Annual	215,000.00
04/28/2022	3130ARP39	FEDERAL HOME LOAN BANKS	4.000	04/28/2025	Semi-Annual	250,000.00
05/18/2022	06740KQH3	Barclays Bank Delaware	2.850	05/20/2024	Semi-Annual	245,000.00
05/18/2022	254673D86	Discover Bank	3.050	05/19/2025	Semi-Annual	245,000.00
05/19/2022	581850QH0	MC LEAN & WOODFORD CNTYS ILL CMNTY UNIT SCH DIST N	3.250	02/01/2025	Semi-Annual	500,000.00
06/15/2022	91282CEU1	UNITED STATES TREASURY	2.875	06/15/2025	Semi-Annual	600,000.00
07/25/2022	3202RRW9	1st Financial Bank USA	3.050	07/25/2025	Monthly	245,000.00
07/28/2022	95001DC40	WELLS FARGO & CO	4.500	07/28/2025	Semi-Annual	250,000.00
08/17/2022	14042RTQ4	Capital One, National Association	3.300	08/18/2025	Semi-Annual	245,000.00
08/17/2022	14042TJL2	Capital One Bank (USA), National Association	3.300	08/18/2025	Semi-Annual	245,000.00
08/31/2022	48133MBT6	JPMORGAN CHASE FINANCIAL COMPANY LLC	4.150	08/30/2024	Semi-Annual	250,000.00
09/02/2022	91282CFE6	UNITED STATES TREASURY	3.125	08/15/2025	Semi-Annual	250,000.00
09/06/2022	592647KS9	METROPOLITAN WASH D C ARPTS AUTH ARPT SYS REV	0.600	10/01/2024	Semi-Annual	225,000.00
09/15/2022	17330RAA3	CITIGROUP GLOBAL MARKETS HOLDINGS INC	4.600	09/15/2025	Semi-Annual	250,000.00
09/28/2022	3130ATAV9	FEDERAL HOME LOAN BANKS	4.000	03/28/2024	Semi-Annual	250,000.00
09/28/2022	91282CEQ0	UNITED STATES TREASURY	2.750	05/15/2025	Semi-Annual	500,000.00
10/17/2022	3133ENS43	FEDERAL FARM CREDIT BANKS FUNDING CORP	4.375	10/17/2024	Semi-Annual	500,000.00
10/20/2022	3134GX3Z5	FEDERAL HOME LOAN MORTGAGE CORP	5.000	10/20/2025	Semi-Annual	250,000.00
10/20/2022	3133ENU32	FEDERAL FARM CREDIT BANKS FUNDING CORP	4.500	10/20/2025	Semi-Annual	500,000.00
12/05/2022	3134GX2U7	FEDERAL HOME LOAN MORTGAGE CORP	4.625	09/29/2025	Semi-Annual	500,000.00
12/06/2022	419792ZK5	HAWAII ST	0.802	10/01/2024	Semi-Annual	480,000.00
12/19/2022	3130AU2Q6	FEDERAL HOME LOAN BANKS	5.000	12/19/2023	Semi-Annual	500,000.00
01/18/2023	795451CR2	Sallie Mae Bank	4.400	01/20/2026	Semi-Annual	245,000.00
01/19/2023	90355GAM8	UBS Bank USA	4.350	01/20/2026	Monthly	245,000.00
01/20/2023	27002YFL5	EagleBank	4.500	07/21/2025	Monthly	245,000.00
01/26/2023	3134GYED0	FEDERAL HOME LOAN MORTGAGE CORP	5.150	01/26/2026	Semi-Annual	250,000.00
02/02/2023	61768ENY5	Morgan Stanley Private Bank, National Association	4.250	02/02/2026	Semi-Annual	245,000.00
02/02/2023	61690UY20	Morgan Stanley Bank, N.A.	4.250	02/02/2026	Semi-Annual	245,000.00
02/08/2023	3130ATUR6	FEDERAL HOME LOAN BANKS	4.625	12/13/2024	Semi-Annual	500,000.00
02/08/2023	3130AURS5	FEDERAL HOME LOAN BANKS	4.250	03/14/2025	Semi-Annual	500,000.00
02/08/2023	3130ATUC9	FEDERAL HOME LOAN BANKS	4.500	12/12/2025	Semi-Annual	500,000.00
02/08/2023	3130AUU28	FEDERAL HOME LOAN BANKS	5.000	02/08/2024	Semi-Annual	500,000.00
02/09/2023	3130ATVD6	FEDERAL HOME LOAN BANKS	4.875	09/13/2024	Semi-Annual	500,000.00
02/13/2023	3133EPAQ8	FEDERAL FARM CREDIT BANKS FUNDING CORP	4.125	02/13/2026	Semi-Annual	500,000.00
02/14/2023	3134GYJ29	FEDERAL HOME LOAN MORTGAGE CORP	5.150	02/14/2025	Semi-Annual	250,000.00

02/27/2023	3130AUP7	FEDERAL HOME LOAN BANKS	5.125	08/27/2025	Semi-Annual	250,000.00
03/10/2023	15987UAT5	Charles Schwab Bank, SSB	5.200	09/16/2024	Semi-Annual	245,000.00
03/14/2023	800364EX5	Sandy Spring Bank	4.900	03/16/2026	Semi-Annual	245,000.00
03/17/2023	949764AF1	Wells Fargo Bank, National Association	5.250	03/17/2025	Monthly	245,000.00
03/17/2023	564759SD1	Manufacturers and Traders Trust Company	4.950	03/17/2026	Semi-Annual	245,000.00
03/17/2023	05580AW91	BMW Bank of North America	4.950	03/17/2026	Semi-Annual	245,000.00
03/17/2023	66736ACE7	Northwest Bank	5.000	03/17/2026	Monthly	245,000.00
03/20/2023	11373QKR8	Brookline Bank	5.250	09/04/2024	Monthly	245,000.00
03/23/2023	02007GM42	Ally Bank	5.050	03/23/2026	Semi-Annual	245,000.00
03/24/2023	82669LKF9	Signature Bank of Arkansas	5.100	09/24/2025	Monthly	245,000.00
03/24/2023	12547CAU2	CIBC Bank USA	5.000	03/24/2026	Semi-Annual	245,000.00
03/24/2023	23204HNP9	Customers Bancorp, Inc.	5.050	03/24/2026	Semi-Annual	245,000.00
03/27/2023	3134GYN73	FEDERAL HOME LOAN MORTGAGE CORP	5.600	03/27/2026	Semi-Annual	500,000.00
03/27/2023	37312PDE6	Georgia Banking Company	5.150	03/27/2025	Semi-Annual	245,000.00
03/30/2023	910286GB3	United Fidelity Bank, Fsb	5.000	03/30/2026	Monthly	185,000.00
04/14/2023	29483ABG6	Ergo Bank	4.500	04/14/2025	Monthly	245,000.00
04/18/2023	45332WAU7	InBank	4.450	04/21/2025	Monthly	245,000.00
04/19/2023	064455AU2	Bank of Pontiac	4.500	04/20/2026	Semi-Annual	245,000.00
04/19/2023	73317ABZ4	Popular Bank New York Branch	4.500	04/16/2026	Quarterly	245,000.00
04/21/2023	549104D38	Luana Savings Bank	4.450	10/21/2025	Semi-Annual	245,000.00
05/08/2023	72345SLN9	Pinnacle Bank	4.600	05/08/2026	Semi-Annual	245,000.00
05/09/2023	05600XQB9	BMO Harris Bank National Association	4.600	05/08/2026	Semi-Annual	245,000.00
05/10/2023	065427AE6	Bank of Utah	4.500	05/11/2026	Monthly	100,000.00
05/11/2023	32116QBJ4	First National Bank of Middle Tennessee	4.500	05/11/2026	Semi-Annual	245,000.00
07/21/2023	174178AC7	The Citizens Bank of Philadelphia	4.750	07/21/2026	Monthly	240,000.00
07/26/2023	43708WKG8	Home Federal Savings Bank	4.750	07/27/2026	Semi-Annual	200,000.00
09/20/2023	02589AF31	American Express Bank, FSB	5.000	09/21/2026	Semi-Annual	245,000.00
09/21/2023	32026UZ58	First Foundation Bank	5.000	09/21/2026	Semi-Annual	245,000.00
09/22/2023	8562853R0	State Bank of India - New York Branch	5.050	09/22/2026	Semi-Annual	245,000.00
09/26/2023	227563EA7	Cross River Bank	5.000	09/28/2026	Semi-Annual	245,000.00
09/27/2023	024263DB8	American Bank & Trust Company Inc.	5.150	03/27/2026	Semi-Annual	245,000.00
09/29/2023	061785FM8	The Bank of Deerfield	5.000	09/29/2026	Monthly	245,000.00
09/29/2023	501798VG4	Milestone Bank	5.000	09/29/2026	Semi-Annual	245,000.00
09/29/2023	319267LD0	First Bank Richmond	5.150	03/30/2026	Semi-Annual	245,000.00
10/04/2023	59013KXD3	Merrick Bank Corporation	5.000	10/05/2026	Monthly	245,000.00
10/16/2023	68405VAV1	Optum Bank, Inc.	5.150	04/16/2026	Semi-Annual	245,000.00
10/20/2023	666613MJ0	Northpointe Bank	5.100	10/20/2026	Monthly	245,000.00

3.081

35,880,871.33

Glen Ellyn School District 41
Monthly Revenue/Expenditure Summary Report
Comparing October 2022 Fiscal Year to Date to October 2023

Revenues

Function	Category	October-22	Fiscal Year to Date October 2022	Revenue Budget 2022-2023	Percent of Budget Received	October-23	Fiscal Year to Date October 2023	Revenue Budget 2023-2024	Percent of Budget Received
All Funds									
1100	Property Taxes	\$482,339	\$23,861,807	\$52,594,566	45.37%	\$471,175	\$24,944,800	\$55,267,947	45.13%
1200	Personal Property Taxes	\$744,030	\$1,359,484	\$3,278,674	41.46%	\$459,897	\$1,104,210	\$2,837,216	38.92%
1300	Tuition	\$9,500	\$27,514	\$50,000	55.03%	\$13,863	\$20,963	\$65,000	32.25%
1400	Field Trip/Bus Fees	\$0	\$0	\$0	100.00%	\$0	\$0	\$0	100.00%
1500	Interest Earnings	\$130,781	\$360,211	\$317,550	113.43%	\$310,488	\$1,085,868	\$1,624,400	66.85%
1600	Food Services	\$53,669	\$155,133	\$675,000	22.98%	\$49,067	\$142,131	\$525,000	27.07%
1700	Student Fees	\$8,774	\$289,878	\$338,500	85.64%	\$8,210	\$294,729	\$347,875	84.72%
1900	Donations/Misc Revenue	\$75,912	\$81,284	\$80,750	100.66%	\$75,964	\$163,047	\$139,812	116.62%
3000	Unrestricted State Funds	\$239,406	\$718,218	\$2,633,466	27.27%	\$239,670	\$719,010	\$2,636,360	27.27%
3100	Restricted State Funds	\$235,063	\$655,931	\$1,565,801	41.89%	\$333,630	\$598,489	\$1,537,013	38.94%
4000	Federal Funds	\$32,684	\$1,023,982	\$2,927,076	34.98%	\$39,750	\$837,896	\$1,808,593	46.33%
7000	Fund Transfers	\$3,085,000	\$3,085,000	\$3,085,000	100.00%	\$6,850,000	\$6,850,000	\$6,850,000	100.00%
Grand Total		\$5,097,158	\$31,618,440	\$67,546,383	46.81%	\$8,851,715	\$36,761,140	\$73,639,216	49.92%

Expenditures

Object		October-22	Fiscal Year to Date October 2022	Expenditure Budget 2022-2023	Percent of Budget Expended	October-23	Fiscal Year to Date October 2023	Expenditure Budget 2023-2024	Percent of Budget Expended
All Funds									
100	Salaries	\$2,931,381	\$7,096,919	\$35,467,866	20.01%	\$3,008,391	\$8,288,484	\$36,107,547	22.95%
200	Benefits	\$653,754	\$1,669,798	\$7,311,045	22.84%	\$697,721	\$1,858,402	\$7,858,183	23.65%
300	Purchased Services	\$474,443	\$2,308,053	\$6,338,994	36.41%	\$481,494	\$1,966,125	\$8,660,792	22.70%
400	Supplies/Materials	\$155,443	\$1,597,019	\$3,275,897	48.75%	\$287,940	\$1,060,685	\$3,191,375	33.24%
500	Capital Outlay	\$289,072	\$2,403,699	\$6,602,862	36.40%	\$269,440	\$3,217,414	\$4,321,164	74.46%
640-642	Dues & Fees	\$5,506	\$27,063	\$68,287	39.63%	\$1,320	\$22,810	\$77,647	29.38%
610/620	Principal/Interest Payments	\$0	\$379,956	\$1,759,913	21.59%	\$0	\$354,956	\$1,759,912	20.17%
670/690	Tuition	(\$16,036)	\$654,880	\$2,110,000	31.04%	(\$47,688)	\$793,059	\$2,449,000	32.38%
660	Fund Transfers	\$3,085,000	\$3,085,000	\$3,085,000	100.00%	\$6,850,000	\$6,850,000	\$6,850,000	100.00%
Grand Total		\$7,578,563	\$19,222,389	\$66,019,864	29.12%	\$11,548,617	\$24,411,936	\$71,275,621	34.25%

Monthly Summary Report Overview Revenue & Expenditures October 2023

Attached please find an updated spreadsheet demonstrating the current year's month and fiscal year to date revenues and expenditures versus the previous fiscal year. This updated presentation will hopefully provide the board with greater clarity when reviewing the monthly results of operations. The results will be summarized below.

Revenues:

To date, expressed as a percent of the district budget, revenues received year to date are 49.92% versus 46.81% of the budget from a year ago.

Revenues are greater in the areas of:

- Food Services (27.07% versus 22.98%)
- Donations/Misc Revenue (116.62% versus 100.66%)
- Federal Funds (46.33% versus 34.98%)

Revenues are less in the areas of:

- Property Taxes (45.13% versus 45.37%)
- Personal Property Taxes (38.92% versus 41.46%)
- Tuition (32.25% versus 55.03%)
- Field Trip/Bus Fees (100.00% versus 100.00%)
- Interest Earnings (66.85% versus 113.43%)
- Student Fees (84.72% versus 85.64%)
- Unrestricted State Funds (27.27% versus 27.27%)
- Restricted State Funds (38.94% versus 41.89%)
- Fund Transfers (100.00% versus 100.00%)

Expenditures:

To date, expressed as a percent of the district budget, expenditures year to date are 34.25% versus 29.12% of the budget from a year ago.

Expenditures are greater in the areas of:

- Salaries (22.95% versus 20.01%)
- Benefits (23.65% versus 22.84%)
- Capital Outlay (74.46% versus 36.40%)
- Tuition (32.38% versus 31.04%)

Expenditures are less in the areas of:

- Purchased Services (22.70% versus 36.41%)
- Supplies/Materials (33.24% versus 48.75%)
- Dues & Fees (29.38% versus 39.63%)
- Principal/Interest payments (20.17% versus 21.59%)
- Fund Transfers (100.00% versus 100.00%)

School District Payment Order

The Treasurer of Glen Ellyn School District 41 in DuPage County, has paid or shall pay to the order of the attached list of vendors for accounts payable and payroll liability checks the sum of \$3,438,059.27 for the period of October 12, 2023 through November 8, 2023.

This order authorizes the Treasurer to pay board-approved bills before the meeting minutes are officially approved.

By order of the School Board of Glen Ellyn District 41.

Order Date: November 13, 2023

President

Secretary

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	AMOUNT	DESCRIPTION
557989	10/13/2023	AFSCME	1,578.68	Multiple Invoices
557990	10/31/2023	AFSCME	1,578.68	Multiple Invoices
564698	10/31/2023	A RELIABLE PRINTING	84.60	10/17/2023 School Supplies PBIS
564699	10/31/2023	ABLENET INC	310.00	Special Education Supplies
564700	10/31/2023	AGPARTS WORLDWIDE	559.80	Dell 3110 touchscreens replacement parts Quote# 175940
564701	10/31/2023	AIR FILTER ENGINEERS	501.20	HVAC REPAIRS
564705	10/31/2023	AMAZON CAPITAL SERVI	14,297.62	Multiple Invoices
564706	10/31/2023	ARMBRUST PLUMBING IN	659.90	Multiple Invoices
564707	10/31/2023	ASTOUND	10.84	B&G UTILITY FEE ACCT #0201-4167628-01
564708	10/31/2023	AT&T	3,133.53	ACCESS 10/22-11/21/23
564709	10/31/2023	AT&T	44.10	630- Z99-0236 9/17-10/16/23
564710	10/31/2023	BATTERIES PLUS	322.25	Multiple Invoices
564711	10/31/2023	BILINGUAL EDUCATIONA	4,450.00	Multiple Invoices
564712	10/31/2023	BIRCH, RICHARD	85.00	V-ball ref 9/26
564714	10/31/2023	BOB'S DAIRY SERVICE	2,457.40	Multiple Invoices
564715	10/31/2023	BOOKSTORE LTD, THE	248.53	Multiple Invoices
564716	10/31/2023	BRIDGES FOR LANGUAGE	124.06	Translator for Churchill
564717	10/31/2023	BROOKES PUBLISHING	58.00	Preschool Screening Renewal
564718	10/31/2023	BUSINESS SOLVER	33.00	Monthly service fees
564719	10/31/2023	CARSON-DELLOSA PUBLI	83.88	Early Childhood Supplies
564720	10/31/2023	CDW GOVERNMENT	42,648.00	Multiple Invoices
564721	10/31/2023	CLIENTFIRST CONSULTI	175.00	Client First E-Rate Consulting Invoice# 15555
564722	10/31/2023	COMCAST	39.80	WIFI 10/5-11/4/23
564723	10/31/2023	COMMONWEALTH EDISON	125.88	CH ELECTRIC 9/7-10/5/23
564724	10/31/2023	COOK CENTER FOR HUMA	51,000.00	Quote 99013963 - Mental Health Supports - Federal Congressionally Funded- Community Project Fund Grant for the 6th District.
564725	10/31/2023	CORRECT ELECTRIC	7,365.00	Multiple Invoices
564726	10/31/2023	CROWN BATTERY MFG CO	1,712.40	VEHICLE REPAIR
564727	10/31/2023	DECKER EQUIPMENT	3,822.59	CUSTODIAL SUPPLIES
564728	10/31/2023	DEKALB HUNTLEY	300.00	Entry fee for Wrestling tournament at Dekalb Huntley
564729	10/31/2023	DIRECT ENERGY BUSINE	28,189.69	Multiple Invoices
564730	10/31/2023	DOMINGUEZ, LORENZO	140.00	Soccer ref 10/17
564731	10/31/2023	DUPAGE FEDERATION ON	762.01	Translation and Intrepreting
564732	10/31/2023	DUPAGE IASBO	30.00	DUES & FEES - A. CURTIN
564733	10/31/2023	EGLER, ANNIE	1,824.18	Design consultant for FG classroom furniture #398
564734	10/31/2023	ELGIN KEY & LOCK	386.08	Multiple Invoices
564735	10/31/2023	FATIMA, RUBINA	66.55	
564736	10/31/2023	FEUERBORN, RITA	884.25	CONTRACT TRAVEL - FY23-24
564737	10/31/2023	FIRM SYSTEMS	578.50	September fingerprints
564738	10/31/2023	FIRST STUDENT INC	152,478.06	Multiple Invoices
564739	10/31/2023	FITNESS FINDERS	62.90	5 min run walk award
564740	10/31/2023	FOLLETT CONTENT SOLU	130.43	Multiple Invoices
564741	10/31/2023	FRANCZEK RADELET	313.87	October Billing
564742	10/31/2023	HEARTLAND ALLIANCE H	9.00	Translator request
564743	10/31/2023	HEARTSMART	647.00	AED School Supplies
564744	10/31/2023	HOMER GLEN JR. HIGH	350.00	Entry fee for wrestling

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	AMOUNT	DESCRIPTION
				tournament hosted by Homer Junior High on 12/16/23
564745	10/31/2023	HYDE PARK DAY SCHOOL	20,770.16	Multiple Invoices
564746	10/31/2023	INSIGHT PUBLIC SECTO	1,132.00	Insight VMWare Renewal Quote # 0226610612
564747	10/31/2023	INTEGRATED SYSTEMS C	14,904.00	ISCorp Hosting Renewal Invoice# 0735737
564748	10/31/2023	JF CONSULTING 12 - A	200.00	Soccer ref assignor
564749	10/31/2023	JOHNSON, KELLY	309.49	CONTRACT TRAVEL - FY23-24
564750	10/31/2023	KOLAR, RICH	85.00	V-ball ref 10/10
564751	10/31/2023	KONICA MINOLTA BUSIN	420.86	Multiple Invoices
564752	10/31/2023	LAKESHORE LEARNING M	1,439.60	Multiple Invoices
564753	10/31/2023	LANGUAGE TESTING INT	2,295.00	AAPL and STAMP Test
564754	10/31/2023	LAUREATE DAY SCHOOL	8,463.40	Outplaced Tuition
564755	10/31/2023	LAUTERBACH & AMEN LL	12,000.00	AUDIT SERVICES- FY22-23
564756	10/31/2023	LEMM, RON	2,000.00	BAND MASTERCLASSES - JCS GRANT
564757	10/31/2023	LEN'S ACE HARDWARE	60.65	Multiple Invoices
564758	10/31/2023	LESSONPIX INC	653.82	Group User License
564759	10/31/2023	LEXIA LEARNING SYSTE	4,160.62	Multiple Invoices
564760	10/31/2023	MAKEMUSIC INC	239.96	MakeMusic (SmartMusic) Teacher Renewal Quote# G265-MTX4
564761	10/31/2023	MCGINNIS, JESSICA	58.95	CONTRACT TRAVEL - FY23-24
564762	10/31/2023	MONARCH RENOVATION I	300.20	CUSTODIAL SUPPLIES
564763	10/31/2023	NEUCO	722.75	Multiple Invoices
564764	10/31/2023	NICOR GAS	518.81	HD GAS 9/1-10/1/23
564765	10/31/2023	OFFICE DEPOT	223.58	Multiple Invoices
564766	10/31/2023	OLIVE GROVE LANDSCAP	20,707.22	Multiple Invoices
564767	10/31/2023	ORKIN LLC	1,164.92	Multiple Invoices
564768	10/31/2023	PEERLESS NETWORK, IN	5,497.13	PHONE SERVICE Account #: GLENELLY5428
564769	10/31/2023	PRESSLY, ELLE	884.25	CONTRACT TRAVEL - FY23-24
564770	10/31/2023	PUSHCOIN	2,433.85	MONTHLY FEE - SEPT
564771	10/31/2023	QUEST FOOD MANAGEMEN	86,266.06	Multiple Invoices
564772	10/31/2023	QUINLAN & FABISH MUS	361.98	Multiple Invoices
564773	10/31/2023	RACE TIME INC.	900.00	Cross Country timing system
564774	10/31/2023	RAPTOR	160.00	Multiple Invoices
564775	10/31/2023	RINGCENTRAL INC.	370.44	PHONE SERVICE
564776	10/31/2023	ROCKALINGUA	1,791.00	Rockalingua 23-24 Renewal Quote date 10/09/2023
564777	10/31/2023	ROSCOE CO	886.75	Multiple Invoices
564778	10/31/2023	RUSH DAY SCHOOL	11,148.00	Multiple Invoices
564779	10/31/2023	SASED	979.00	Outplacement Tuition
564780	10/31/2023	SAVVAS LEARNING COMP	290.26	ESL Book Study Materials
564781	10/31/2023	SCHINDLER ELEVATOR C	8,911.41	Multiple Invoices
564782	10/31/2023	SCHOLASTIC	689.48	Multiple Invoices
564783	10/31/2023	SCHOOL NURSE SUPPLY	288.50	Health supplies
564784	10/31/2023	SHERWIN WILLIAMS CO	38.95	CUSTODIAL SUPPLIES
564785	10/31/2023	SOUND INC	280.00	REPAIRS
564786	10/31/2023	SOUTH SIDE CONTROL S	1,310.04	HVAC REPAIRS
564787	10/31/2023	SUAREZ, JUAN	79.94	BPAC Supplies
564788	10/31/2023	TAYLOR, ALEXANDRA	294.75	CONTRACT TRAVEL - FY23-24
564789	10/31/2023	THERMOSYSTEMS	240.01	HVAC REPAIRS
564790	10/31/2023	UNITED RADIO COMMUNI	9,542.00	2-way radio replacements
564791	10/31/2023	US GAMES INC	1,319.73	PE Equipment

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	AMOUNT	DESCRIPTION
564792	10/31/2023	VANMELKEBEKE, JORDAN	58.95	CONTRACT TRAVEL - FY23-24
564793	10/31/2023	VILLA PARK ELECTRIC	45.28	ELECTRICAL REPAIR
564794	10/31/2023	VILLAGE OF GLEN ELLY	4,446.08	Multiple Invoices
564795	10/31/2023	VILLAGE OF GLEN ELLY	1,075.00	Multiple Invoices
564796	10/31/2023	VISTA HIGHER LEARNIN	2,594.65	Multiple Invoices
564797	10/31/2023	VT SERVICES INC	595.00	Chromebook Repairs Invoice# 205196
564799	10/31/2023	WAREHOUSE DIRECT	10,199.46	Multiple Invoices
564800	10/31/2023	WASTE MANAGEMENT WES	2,010.88	DISPOSAL SERVICES 10/1-10/31/23
564801	10/31/2023	WEPA LIBROS LLC	3,967.59	Multiple Invoices
564802	10/31/2023	WEX HEALTH INC	208.25	MONTHLY FEE - FSA
564803	10/31/2023	WIGHT & COMPANY	55,364.00	TEMP COOLING EQUIPMENT
564804	10/31/2023	WILLIAM H. SADLIER,	1,091.44	Literacy Materials
564805	10/31/2023	WPS PUBLISHING	605.00	Speed Articulation Testing
564807	11/08/2023	AIR FILTER ENGINEERS	1,414.10	HVAC REPAIRS
564808	11/08/2023	AMERICAN TAXI DISPAT	5,552.75	TRANSPORTATION - HOMELESS & SPEC ED
564809	11/08/2023	AMERICAN TIME AND SI	212.21	CUSTODIAL SUPPLIES
564810	11/08/2023	BMO MASTERCARD	14,288.73	BMO Statements - 8.21-9.20.23
564812	11/08/2023	BOB'S DAIRY SERVICE	3,065.85	Multiple Invoices
564813	11/08/2023	BRITTEN SCHOOL	5,798.32	Outplacement Tuition
564814	11/08/2023	CAMPBELL, DEBORAH	77.88	MILEAGE REIMBURSEMENT - OCT
564815	11/08/2023	CLARE WOODS ACADEMY	7,427.00	Outplacement Tuition
564816	11/08/2023	COMPASS SURVEYING LT	35,800.00	SURVERYING SERVICES
564817	11/08/2023	CONNECTIONS DAY SCHO	5,783.60	Outplacement Tuition
564818	11/08/2023	COOP ASSN FOR SPEC E	311,624.53	Multiple Invoices
564819	11/08/2023	DEKALB MECHANICAL IN	150.00	HVAC REPAIRS
564820	11/08/2023	DIAZ GROUP LLC	1,452.04	LANDSCAPE - NOV BILLING
564821	11/08/2023	DOC B, PLLC	12,225.00	PROF CONSULTING FEES 9/10-10/31/23
564822	11/08/2023	EXTRA SPACE STORAGE	997.00	STORAGE RENTAL #1019
564823	11/08/2023	EXTRA SPACE STORAGE	774.00	STORAGE RENTAL #1033
564824	11/08/2023	FLINN SCIENTIFIC INC	1,334.57	Multiple Invoices
564825	11/08/2023	GEDVILAS, P	85.00	V-ball ref 10/24
564826	11/08/2023	GIANT STEPS	7,251.93	Outplacement Tuition
564827	11/08/2023	GREAT MINDS PBC	153.03	Math Books
564828	11/08/2023	IASBO	340.00	MEMBERSHIP - ERIC DEPORTER
564829	11/08/2023	ITOUCH BIOMETRICS, L	8,130.00	iTouch fingerprint system
564830	11/08/2023	KONICA MINOLTA BUSIN	7,808.10	Multiple Invoices
564831	11/08/2023	LARSON EQUIPMENT & F	17,856.55	Multiple Invoices
564832	11/08/2023	LITTLE FRIENDS INC	5,231.80	Outplacement Tuition
564833	11/08/2023	MCGAVOCK, DEBORAH	56.13	MILEAGE REIMBURSEMENT - OCT
564834	11/08/2023	MIDLAND PAPER	1,737.60	2023-24 Copy Paper
564835	11/08/2023	NAPERVILLE PSYCHIATR	873.60	Tutoring Services for Hospitalized Student
564836	11/08/2023	NEW CONNECTIONS ACAD	7,121.80	Outplacement Tuition
564837	11/08/2023	NICOR GAS	1,507.49	Multiple Invoices
564838	11/08/2023	OPENTEXT	109.61	Open Test October 2023 Invoice# 2311870717
564839	11/08/2023	OTIS ELEVATOR INC	1,409.64	Multiple Invoices
564840	11/08/2023	PUSHCOIN	2,444.85	MONTHLY FEE - OCT
564841	11/08/2023	QUINLAN & FABISH MUS	217.10	Multiple Invoices
564842	11/08/2023	RINGCENTRAL INC.	451.76	PHONE SERVICE
564843	11/08/2023	ROBERTS, WILLIAM	45.65	MILEAGE REIMBURSEMENT - OCT
564844	11/08/2023	RUDY, MELINDA	120.00	Accompanist for Orchestra

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	AMOUNT	DESCRIPTION
564845	11/08/2023	SCHOOL HEALTH	710.72	Multiple Invoices
564846	11/08/2023	SCHOOL SPECIALTY, LL	1,031.34	Multiple Invoices
564847	11/08/2023	SEAL OF ILLINOIS	5,965.89	Outplacement Tuition - SEAL - - October 2023
564848	11/08/2023	SHAW MEDIA	138.44	Public Notices - transfer & e-learning
564849	11/08/2023	SHRED-IT	1,428.63	DISPOSAL
564850	11/08/2023	SPECIAL EDUCATION SE	4,111.59	Outplacement Tuition
564851	11/08/2023	STAPLES ADVANTAGE	696.49	Multiple Invoices
564852	11/08/2023	SUPER DUPER SCHOOL C	387.10	Speech Language Supplies
564853	11/08/2023	T-MOBILE	486.82	CELL PHONES 9/21-10/20/23
564854	11/08/2023	THE COVE SCHOOL	6,703.41	Outplacement Tuition
564855	11/08/2023	THEMES & VARIATIONS	699.80	Musicplay Online - Annual License
564856	11/08/2023	THOMSON REUTERS - WE	801.96	Thomson Reuters October 2023 Invoice# 849182548
564857	11/08/2023	US GAMES INC	86.88	Multiple Invoices
564858	11/08/2023	VILLAGE OF GLEN ELLY	50.00	FALSE ALARM
564859	11/08/2023	VT SERVICES INC	255.00	Chromebook Repairs Invoice# 205503
564860	11/08/2023	WAREHOUSE DIRECT	256.00	CUSTODIAL SUPPLIES
564861	11/08/2023	WILSON LANGUAGE TRAI	1,360.80	Special Ed Instruction Books
564862	11/08/2023	WORLD BOOK INC	2,279.55	Worldbook Renewal Quote# 00095568
202300085	10/13/2023	ILL MUNICIPAL RETIRE	40,186.29	Multiple Invoices
202300086	10/13/2023	ILLINOIS DEPT OF REV	60,416.89	Multiple Invoices
202300087	10/13/2023	INTERNAL REV SERVICE	203,111.59	Multiple Invoices
202300088	10/13/2023	T H I S	19,251.57	Multiple Invoices
202300089	10/13/2023	TEACHERS RETIREMENT	118,290.08	Multiple Invoices
202300090	10/13/2023	OMNI	44,294.16	Multiple Invoices
202300091	10/13/2023	EXPERT PAY	1,327.01	Payroll accrual
202300092	10/13/2023	WEX HEALTH INC	4,279.08	Multiple Invoices
202300093	10/13/2023	TEACHERS RETIREMENT	5,370.42	Multiple Invoices
202300095	10/24/2023	CSG FORTE PAYMENTS,	1,213.54	MONTHLY FEE
202300096	10/13/2023	TEACHERS RETIREMENT	-267.13	TRS Adjustment
202300097	10/31/2023	GLEN ELLYN EDUCATION	17,697.68	Payroll accrual
202300098	10/31/2023	ILL MUNICIPAL RETIRE	36,464.29	Multiple Invoices
202300099	10/31/2023	ILLINOIS DEPT OF REV	59,818.29	Multiple Invoices
202300100	10/31/2023	INTERNAL REV SERVICE	198,215.18	Multiple Invoices
202300101	10/31/2023	T H I S	19,429.32	Multiple Invoices
202300102	10/31/2023	TEACHERS RETIREMENT	119,625.25	Multiple Invoices
202300103	10/31/2023	OMNI	43,932.16	Multiple Invoices
202300104	10/31/2023	EXPERT PAY	1,327.01	Payroll accrual
202300105	10/31/2023	WEX HEALTH INC	3,897.83	Multiple Invoices
202300106	10/31/2023	TEACHERS RETIREMENT	1,749.27	Multiple Invoices
202300107	10/31/2023	ILL MUNICIPAL RETIRE	55.65	Multiple Invoices
202300108	10/31/2023	ILLINOIS DEPT OF REV	19.68	Payroll accrual
202300109	10/31/2023	INTERNAL REV SERVICE	63.70	Multiple Invoices
202300110	10/31/2023	TEACHERS RETIREMENT	9.72	Rounding Difference
202300111	10/31/2023	TEACHERS RETIREMENT	8,786.73	Retirement Costs/Excess
202300112	10/31/2023	TEACHERS RETIREMENT	150.96	FY22-23 FEDERAL FUNDS DIFF
202300113	10/31/2023	TEACHERS RETIREMENT	4,258.24	EMPLOYER PAID HEALTH INSURANCE
202300114	10/31/2023	TASC	580.32	MONTHLY FEE
202300115	10/31/2023	EDUCATIONAL BENEFIT	639,113.84	NOV - MEDICAL, DENTAL, LIFE, AD&D

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	AMOUNT	DESCRIPTION
202300116	10/31/2023	RELIANCE STANDARD LI	3,938.90	OCT- VOL LONG TERM DISABILITY
202300117	10/31/2023	RELIANCE STANDARD LI	409.46	OCT- LONG TERM DISABILTIY
202300118	11/06/2023	EDUCATIONAL BENEFIT	643,583.48	NOV - MEDICAL, DENTAL, LIFE, AD&D
202300119	11/03/2023	RELIANCE STANDARD LI	3,951.35	NOV - VOL LONG TERM DISABILITY
202300120	11/03/2023	RELIANCE STANDARD LI	409.46	NOV - LONG TERM DISABILTIY
Totals for checks			3,438,059.27	

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	Education Fund	2,041,335.73	66.55	741,258.43	2,782,660.71
20	Operations & Maintenance Fund	129,975.69	0.00	154,153.23	284,128.92
40	Transportation Fund	324.63	0.00	158,030.81	158,355.44
50	Social Security/Medicare Fund	74,380.95	0.00	0.00	74,380.95
51	Ill Municipal Retirement Fund	47,369.25	0.00	0.00	47,369.25
60	Capital Projects Fund	0.00	0.00	91,164.00	91,164.00
***	Fund Summary Totals ***	2,293,386.25	66.55	1,144,606.47	3,438,059.27

***** End of report *****

**Glen Ellyn School District 41
Summary of Bills and Payroll
October 2023**

Fund	Expenditures	Payroll	Total Expenditures
Education	\$ 7,211,469	\$ 3,383,445	\$10,594,914
Operations & Maintenance	203,820	200,917	404,737
Debt Service	159,266	-	159,266
Transportation	212,587	-	212,587
Social Security	-	74,381	74,381
IMRF	-	47,369	47,369
Capital Projects	55,364	-	55,364
Working Cash	-	-	-
Tort	-	-	-
TOTAL	\$ 7,842,505	\$ 3,706,112	11,548,617

Glen Ellyn School District 41
Treasurer's Report - Statement of Cash & Investments
October 2023

FUND	<i>*Cash & Investment Balance</i>	<i>Revenues</i>	<i>Revenues</i>	<i>Expenditures</i>	<i>Expenditures</i>	<i>Transfers & Adjustments</i>	<i>Cash & Investment Balance</i>	<i>Investments at Cost (Information Only)</i>
	<i>FY23 Beginning Balance</i>	<i>October</i>	<i>July - June</i>	<i>October</i>	<i>July - June</i>	<i>YTD</i>	<i>10/31/2023</i>	
Education	\$60,170,484	\$1,591,058	\$25,515,900	\$3,744,914	\$12,464,569	(\$7,802,982)	\$65,418,833	\$45,860,000
Operations and Maintenance	\$444,242	\$24,138	\$777,420	\$404,737	\$1,651,489	\$2,992,942	\$2,563,114	\$0
Debt Service	\$1,398,740	\$65,408	\$1,356,436	\$159,266	\$675,204	\$0	\$2,079,972	\$0
Transportation	\$3,385,095	\$275,085	\$1,257,162	\$212,587	\$277,446	\$0	\$4,364,811	\$0
Social Security	\$1,193,061	\$15,310	\$529,019	\$74,381	\$216,447	\$0	\$1,505,632	\$0
IMRF	\$1,091,396	\$10,929	\$438,259	\$47,369	\$148,734	\$0	\$1,380,921	\$0
Capital Projects	\$2,800,633	\$17,117	\$26,033	\$55,364	\$2,128,047	\$3,850,000	\$4,548,620	\$0
Working Cash	\$671,424	\$2,577	\$9,907	\$0	\$0	\$0	\$681,332	\$0
Tort	\$20,376	\$94	\$1,003	\$0	\$0	\$0	\$21,379	\$0
Totals	\$71,175,450	\$2,001,715	\$29,911,140	\$4,698,617	\$17,561,936	(\$960,040)	\$82,564,613	\$45,860,000

**Unaudited Cash & Investment Balances (with adjustments for payable accruals)*

Regular Board Meeting Minutes Hadley Jr. High School

October 16, 2023

Call to Order

The October 16, 2023 regular board meeting was called to order at 6:32 p.m.

Roll Call

The following Board members were in attendance: Jason Loebach, Steve Miko, Ted Estes, Tayyaba Syed, Julie Hill, Jessica Buttimer, and Dr. Robert Bruno.

Student Board Members: Keira Boynton, Evelyn Carle, Carlos Quintero were in attendance.

Also in Attendance: Superintendent Dr. Melissa Kaczowski, Assistant Superintendent of Human Resources Dr. David Bruno, Assistant Superintendent of Teaching, Learning and Accountability Dr. Kristine Webster, Assistant Superintendent of Finance, Facilities and Operations Eric DePorter, Director of Language Programs Juan Suarez, Executive Director of Student Services Molly Victor, Chief Communications Officer Erika Krehbiel, and Director of Innovation and Technology Andrew Peterman.

Public Hearing on Interfund Transfer: Dr. Bruno opened the public hearing and stated that the fiscal year 2024 budget included construction projects completed during the summer of 2023 totaling \$3,850,000, along with funds that will be used to fund the beginning phase of the full day kindergarten project totaling \$3,000,000. The total budgeted amount for these two areas totals \$6,850,000. He noted that the expenditures for those projects must be recorded in the Operations and Maintenance and Capital Projects Fund. During the planning for these projects, financial resources were identified to be transferred from the Education Fund to the Operations and Maintenance Fund, and then to the Capital Projects Fund. Dr. Bruno called for public comment on this and none was presented. The Board will take action on the interfund transfers later in the meeting. At 6:34 p.m. Board members Estes motioned and Buttimer seconded to close the public hearing on Fund Transfers.

Roll Call

Aye: Loebach, Miko, Syed, Hill, Estes, Buttimer and Bruno

Nay: None

Absent: Estes

Motion passed

Celebrations and Recognitions

Introduction and Installation of Student Board Members: Dr. Kaczowski introduced three 8th grade students who will serve as student board members for the 2023-2024 school year. Keira Boynton, Evelyn Carle and Carlos Quintero read the oath of office with Dr. Kaczowski before taking their spots at the Board table.

Presentations

Student Attribute Presentation: Hadley Jr. High School: Hadley Principal Steve Dively [presented](#) the Board with information on the collaborative culture at Hadley. Mr. Dively was joined by Assistant Principals Bob Guzzetti and Angelica Love, and staff members Anne Berg, Stephanie Sostarics, Gia Kunkle and Dina Sbarra. The team reviewed the various methods of collaboration built into the Hadley school day/school year. This included a review of the daily bell schedule, the co-teaching model, regular Professional Learning Community (PLC) and Team meetings, information on the high-functioning adult teams in the building and best practices in classrooms. They shared a video focusing on and illustrating all of these structures.

90 Day Update - Teachers on Special Assignments (TOSA): Dr. Kaczowski introduced the District's two teachers who were named TOSAs last year. They provided the Board with an overview of their work during the few weeks of the school year.

Positive Discipline Interventionist and Restorative Practices: Dina Sbarra who has been a Science teacher in District 41 for many years shared information about her role as the Positive Discipline Interventionist and Restorative Practices at Hadley. She shared information on how she has collaborated with administration, parents, staff and students with a focus on building and maintaining positive relationships with students and staff. She reviewed the structure of restorative practices being implemented and how she embeds the social emotional learning work into her weekly staff communications. Board members commented on the presentation and Mrs. Sbarra's work and thanked her for her work.

Technology Integration Coordinator: Kelly Johnson who has been a District 41 teacher at Hadley for 16 years provided the Board with an overview of her role as the Technology Integration Coordinator which is also new to the District. She shared the primary focus of her role and how she has scheduled time in the buildings throughout the district. Her initial work has included developing a schedule which allows her to meet with all buildings, all grade levels and all PLCs throughout the month. Board members asked questions, thanked Ms. Johnson and commented about the information shared.

Levy 101 Presentation: Mr. DePorter presented the Board with a [review](#) of the Levy process and provided information on the preliminary 2023 Tax Levy, noting the timeline and guidelines required. He noted that the 2023 Property Tax Levy will support the fiscal year 2024-2025 budget. The Property Tax Extension Limitation Act (PTELL), which is based on the Consumer Price Index (CPI) or 5%, whichever is less, will limit the actual levy extension. For 2023 the limitation is 6.5 %, based on the December 2022 CPI. The CPI would be used in the calculation of the maximum tax extension. Mr. DePorter provided background information on abatement versus under levying in order for the Board to have a better understanding of their options. Mr. DePorter will present the draft levy to the Board at the next meeting at which time they will approve a public hearing for December. It will be at that meeting when they approve the 2023 Tax Levy.

Public Participation

Helen Bosacki shared her concerns about the lack of Board response to her emails. She also shared her perspectives on the district's special education services, her experiences in her work and at the recent Committee of the Whole meeting.

Erica Nelson commented on the work of the Glen Ellyn Children's Resource Center and their need for high impact tutors. She thanked the district for their collaborative relationship with GECRC and congratulated the new Student Board Members.

Superintendent's Report

Preschool Gold Circle of Quality: Dr. Kaczowski announced that the Pre K program was awarded the Goal Circle Quality for a second time. She thanked the staff and Executive Director Molly Victor for dedication and hard work to the program.

Cooperative Association for Special Education (CASE) Strategic Plan Report: Dr. Kackowski welcomed Dr. Mary Furbush the Executive Director of Cooperative Association for Special Education (CASE). CASE serves the Glenbard cooperative of Districts 15, 16, 41, 44, 87, 89 & 93. The superintendents of these seven districts serve as the Board of Directors. Dr. Furbush provided an overview of the cooperative and its program of providing a variety of a continuum of special education services.

Board Reports

- Dr. Miko reported on upcoming events at Hadley
- Mrs. Hill reported on her attendance at the Hadley PTA and LEND meetings.
- Mrs. Buittimer reported on her attendance at the Forest Glen PTA meeting and upcoming GPS events.
- Dr. Bruno reported on his attendance at the PTA Executive Council meeting and shared information on his appointment to the Illinois State Board Education Full-Day Kindergarten Task Force.

Discussion

Approve the Resolution Regarding Approval of Agreements related to the Full Day Kindergarten Expansion Project: Earlier this year the Board voted to move forward with an addition to Churchill Elementary to accommodate FDK. District architects, Wight & Company and the construction management firm of Frederick Quinn Corporation (FQC) have been working with the District moving through the initial stages of the projects. The Board Business meetings are scheduled once a month, as a result the District needs a way, at times, to authorize project related work in a more timely manner so that we are very intentional in our ability to keep this project on timeline for delivery by Fall of 2025. Administration is requesting the Board approve a [Resolution](#) Regarding Approval of Agreements related to the FDK Expansion Project.. Approval of this resolution will allow the Assistant Superintendent of Finance, Facilities and Operations (FFO) Eric DePorter to act as the Board's designee to approve agreements up to \$25,000 for work related to the FDK project, subject to the satisfaction of all of the identified requirements. As agreements are made under the provisions of the resolution, the Board will be updated via written submission of a completed Exhibit A form identifying any new service agreements. The Board will take action on this recommendation later in the meeting and the full report can be found here.

Frederick Quinn Corp (FQC) Construction Management Proposal: In anticipation of the upcoming FDK building project, administration has been in discussions regarding the existing construction management contract. It is important to engage a construction management team early in the design stage to work with the architect and engineers to review plans and discuss constructability and to provide construction cost estimates. FQC Construction Management has been the construction manager for Glen Ellyn School District 41 for over a decade completing projects at all of the district's buildings. FQC has continued to assist the school District as we have considered various construction options. FQC has outlined the

specifics of an update to the existing AIA C132 Construction Manager agreement including proposed revisions. The proposal from FQC indicates no increase in the Construction Manager fee which applies to the total cost of work. The existing agreement, in force from the 2017 referendum work, called for a fee of 2.5% of the total cost of work. That rate of 2.5% will continue moving forward.

Discuss Traffic Study for Full Day Kindergarten Project: It is necessary for the District to engage a third party to complete a traffic study of the area near the proposed construction in conjunction with the FDK project. The findings of this study will inform what steps will need to be taken in order to satisfy any Village or IDOT requirements. The District contacted two potential partners to request proposals. The lowest cost proposal was submitted by Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA, Inc.). Wight & Company has reviewed the [proposal](#) and indicated that the proposal adequately addresses the requested scope of work. KLOA has a proven track record of success with other clients of Wight & Company. The cost of the study will be paid for out of the capital projects purchased services account. The total cost of KLOA's base proposal is \$12,000 - \$12,500. additional services may be required based on the study findings. The Board discussed the parameters of the study including location of the study and they timing of the planned study. The Board will take action on this recommendation later in the meeting.

Action Items

Consent Agenda: *Board members Loebach motioned and Buttimer seconded to approve the consent agenda employment recommendations, resignations, resignations and retirements and retirement adjustment as noted on the personnel report, the September 2023 financial reports, the open and closed meeting minutes of September 18, September 26 and October 2, 2023.*

Roll Call

Aye: Loebach, Syed, Hill, Estes, Miko, Buttimer and Bruno

Nay: None

Motion passed

Recommendations

Approve Fund Transfers: *Board members Loebach motioned and Buttimer seconded to adopt the resolutions directing the School Treasurer to transfer funds from the Education Fund to the Operations and Maintenance Fund in the amount of \$6,850,000, and then from the Operations and Maintenance Fund to the Capital Projects Fund in the amount of \$3,850,000. as presented.*

Roll Call

Aye: Loebach, Miko, Syed, Hill, Estes, Buttimer and Bruno

Nay: None

Motion passed

Approve the Resolution Regarding Approval of Agreements related to the Full Day Kindergarten Expansion Project: *Board members Loebach motioned and Buttimer seconded to approve the Approve the Resolution Regarding Approval of Agreements related to the Full Day Kindergarten Expansion Project as outlined in the Board report.*

Roll Call

Aye: Loebach, Miko, Syed, Hill, Estes, Buttimer⁶¹ and Bruno

Nay: None
Motion passed

Frederick Quinn Corp (FQC) Construction Management Proposal: Board members Loebach motioned and Buttimer seconded to approve the proposal for construction management services from Frederick Quinn Corporation and authorize Assistant Superintendent of Finance, Facilities and Operations Eric DePorter to address any recommended edits brought forth by our legal counsel as they incorporate the proposal to the previously executed AIA agreement signed May 1, 2017 with FQC as outlined in the Board report.

Roll Call
Aye: Loebach, Syed, Hill, Estes, Miko, Buttimer and Bruno
Nay: None
Motion passed

Approve Traffic Study for Full Day Kindergarten Project: Board members Loebach motioned and Buttimer seconded to approve KLOA's proposal for a traffic study with a base maximum cost of \$12,500, as outlined in the presented proposal.

Roll Call
Aye: Loebach, Syed, Hill, Estes, Miko, Buttimer and Bruno
Nay: None
Motion passed

Other

Illinois Association of School Boards Resolution Report: Mrs. Hill shared information on the resolution proposals submitted by local school boards that will be presented at next month's annual meeting. She provided a review and rationale for each proposal. The Board discussed Mrs. Hill's report and recommendations. At the conclusion of their discussion, the Board agreed to support Mrs. Hill's recommendations.

Superintendent Search Update: Dr. Bruno provided an update on the search process. He noted that the Leadership profile was posted on our website, and the search firm is starting their initial screening interviews. The first round of interviews with the Board will be held next month. The Board will meet with the search firm prior to the regular meeting.

Upcoming Meetings

- Monday, November 13, 2023, Public Hearing Regular Board Meeting, Hadley Jr. High School, 5:30 p.m.
- Tuesday, November 14, 2023, Special Board Meeting, Central Services Office, 50m
- Wednesday, November 5, 2023, Special Board Meeting, Central Services, 5 pm,
- Monday, December 18, 2023, Public Hearing & Regular Board Meeting, Hadley Jr. High School, 6:30 p.m.

Items for a Future Agenda

None

Adjourn to Closed Session

Board members Loebach motioned and Estes seconded to adjourn to closed session to confidentially discuss section Section 2(c) 1 The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, including hearing testimony on a complaint lodged against an employee to determine its validity section and section 2(c) 2 Collective negotiating matters between the school board and its employees or their representatives, or deliberations concerning salary schedules for one or , more classes of employees, section 2 c (6) The setting of a price for sale or lease of property owned by the school board and section 2 c (11) Litigation, when an action against, affecting or on behalf of the school board has been filed and is pending before a court or administrative tribunal, or when the school board finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

Roll Call

Aye: Loebach, Syed, Hill, Estes, Miko, Buttimer and Bruno

Nay: None

Motion passed

Return to Open Session

The board returned to open session at 9:55 p.m.

Adjournment

At 9:55 p.m. Board members Buttimer motioned and Loebach seconded to adjourn the October 16, 2023 regular meeting. Motion carried by unanimous voice vote.

Respectfully submitted,

Nancy Mogk
Board Recording Secretary

Bob Bruno, Board President

Jess Buttimer, Board Secretary

Approved: November 13, 2023

Board Report

Date: November 13, 2023

Title: FirstAlt Transportation

Submitted by: Eric DePorter, Assistant Superintendent of Finance, Facilities & Operations

Strategic Priority Goal Area 6: Community Partnerships & Engagement: District 41 is dedicated to creating and sustaining community partnerships that enhance education and provide social, emotional and academic support for our students. By creating strong connections with community partners and engaging with all five communities we serve, District 41 prepares each student for a successful future.

Background: Currently the District has a contract with Hopewell (owned by First Student) to provide transportation services for special education students. For quite some time now, Hopewell has struggled to meet all of our needs due to the challenges connected to hiring drivers. Our needs can frequently change and while Hopewell is a good partner, we have been faced with numerous occasions where they have been unable to pivot quickly enough to transport all of our students.

Discussion: With the goal of finding an alternative solution, we contacted FirstAlt to determine if they might be a good fit to address the areas that Hopewell is unable to. FirstAlt is a new division of First Student which started in early 2023. They were established as a solution to the industry wide struggle to meet the transportation needs of school districts.

FirstAlt operates very much like rideshare companies Uber and Lyft. They utilize privately owned vehicles, which are inspected and approved for use by FirstAlt. Importantly, the drivers are put through training and background checks that are similar to what is typically done for the drivers currently employed by First Student and Hopewell. Attached is a short document from FirstAlt that provides more detail on the steps taken prior to bringing a new vehicle and driver into their list of approved providers.

As part of our due diligence, we have contacted several local districts that are currently using FirstAlt to supplement their existing transportation arrangements. Feedback has been positive and overall there was a sense that this service has been safe, effective and easy to implement.

In regards to cost, the proposed fee structure will result in trip fees that depend on the distance of each trip. When compared against our existing trip fees with Hopewell we believe this may ultimately result in lower costs for a number of our shorter trips.

Our plan at this point would be to only use FirstAlt to cover transportation needs not currently being met by Hopewell. We would like to enter into an agreement that will cover the remainder of the current school year only.

Other Information: n/a

Budgetary Funding: The cost for this service will be charged against the existing transportation budget within the 2023-2034 approved budget.

Recommendation: The administration recommends that the Board of Education authorize Assistant Superintendent of Finance, Facilities and Operations Eric DePorter to enter into an agreement with FirstAlt for transportation services through the end of the current school year.

AN INTRODUCTION TO



What is FirstAlt?

FirstAlt, powered by First Student – the largest student transportation provider in North America – was created because of a growing demand for specialized transportation services for students with special needs, students experiencing homelessness, and out of district students.



What can I expect from FirstAlt?

FirstAlt ensures all students, including students with special needs and students experiencing homelessness, get to school safely and on time in the hands of caring, consistent drivers. Before transportation service begins, guardians will have the opportunity to speak with a FirstAlt representative to discuss all your student’s transportation needs. You will also be provided the necessary transportation information before your student’s first day of service with FirstAlt:

- Pick-up time
- Drop-off time
- Route information
- Vehicle and driver information
- FirstAlt contact information

Who will be driving my student?

FirstAlt partners with qualified, local transportation companies utilizing a fleet of vehicles – a mix of sedans, SUVs, minivans, and wheelchair vans – that meet all First Student and school district standards.

We know that the safety of students is the number one priority. FirstAlt confirms that all transportation providers and their drivers have met all FirstAlt, state, local and district requirements before they can service trips.

Drivers will be equipped with tools for understanding the functions of behavior and the Rage Cycle which will help drivers relate to the students and to de-escalate issues as they arise. In addition, parents and caregivers will be asked to fill out an “All About Me” form for their student to provide the drivers a better understanding of the students likes, dislikes, and items needed to make the student comfortable. Once a driver is fully vetted and has passed all training requirements they are prepared to handle everything — from behavioral challenges to installing and using special needs equipment.



How will we identify the vehicle and driver?

FirstAlt offers an industry first digital driver ID. This allows guardians and staff to see real-time verification of the driver's eligibility to service their student's trips. The digital driver ID provides up to the minute validation that the driver has been fully vetted and assigned to the specific student and trip. As requested, guardians and staff can ask to view this digital ID before loading their students.

In addition, all contracted drivers and vehicles will have easy to identify badges and vehicle stickers that allow staff and guardians to quickly identify the vehicle and driver. All vehicles will have a FirstAlt sticker on the passenger side windshield and drivers will have badges that will be easy to spot from a distance for staff and guardians.

How do I....

MAKE A ROUTE CHANGE?

Contact the district to request a change to your routes pick-up time, drop-off time or to report an address change.

CANCEL A TRIP?

Contact FirstAlt using the phone number provided by your FirstAlt representative. When canceling a route, please provide 24-hour advance notice.

CHECK ON THE STATUS OF MY STUDENTS TRIP?

Contact FirstAlt using the phone number provided by your FirstAlt representative.

CONTACT FirstAlt?

You will receive a FirstAlt contact card with a phone number and email. The phone number and email address for FirstAlt puts you in touch with a FirstAlt team member.

TRACK MY STUDENT?

FirstAlt proactively monitors every trip and reaches out to guardians and districts to notify them of any delays or changes to that days trips. If a parent wants a real-time update on the status of their students trip they can simply call the number provided them by their FirstAlt representative. FirstAlt contracted drivers are equipped with a smart phone and the FirstAlt Driver App to receive real-time information regarding their upcoming student trips and are guided through pre-and post-trip inspections. Drivers also use GPS turn-by-turn navigation. This allows districts, guardians, and the FirstAlt team to track and monitor student trips in real time.



All vehicles will have a FirstAlt sticker on the passenger side windshield and drivers will have badges that will be easy to spot from a distance for staff and parents.

✓ VERIFIED | Contracted Driver

Thomas Guy

Company: Driving with Excellence

🚗 White Ford Escort
LP# KOD1232

📍 <Washington School District>

DIGITAL DRIVER ID

Board Report

Date: November 13, 2023

Title: School Maintenance Project Grant (SMPG) Application Approval

Submitted by: Eric DePorter, Assistant Superintendent Finance, Facilities and Operations

Strategic Priority Goal Area 4: Early Learning Programs & Facilities: District 41 has made significant investments in facility improvements for engaging, supportive and inclusive learning environments, beginning with early learning expansion. Safe, accessible and student centered indoor and outdoor learning spaces are designed to support the whole community, whole system and whole learner. Providing safe and inclusive learning environments will ensure our current and future students will have optimal spaces which promote the highest level of academic growth and achievement.

Background: The school maintenance project grant is a dollar-for-dollar state matching grant program providing awards up to \$50,000 to grantees exclusively for the maintenance or upkeep of buildings or structures for educational purposes. A project may involve different types of work on a single building or structure or may involve a single type of work (e.g., new roofing or windows) on several buildings or structures. There is no limit to the cost of a project; however, grant awards shall not exceed \$50,000 per grant award, and applicants shall provide a match from local funds equal to the grant amount requested.

An applicant must not obligate funds or begin work on any of the projects listed on the application prior to submission of the application in Illinois State Board of Education's web application security (IWAS). Submission of the application does not guarantee a grant will be approved or awarded. All project activities must be expended or legally obligated within two years of disbursement by the State. If funds have been obligated by the grantee but not fully expended two years after disbursement, ninety (90) calendar days will be given to liquidate all obligations.

A summary of the steps that are necessary to fully execute the FY 2024 Round 1 SMPG are as follows:

1. Complete and submit the SMPG Grant Application via IWAS. Local board approval is required for completion of this step, however a board resolution is not required.
2. Complete and submit the SMPG GATA Risk Assessment via IWAS. (This is different from the GATA Risk Assessment that is completed for other grants.)
3. Review and approval by regional superintendent (ROE) and ISBE School Business Services Department is required.

Discussion: We have identified the Forest Glen Elementary HVAC project, that will be completed in the summer of 2024, that we anticipate will qualify for this grant. This is a project that we have already identified for this upcoming summer capital project list. The grant award of \$50,000 would help offset the total cost, which is estimated at approximately \$1,300,000.

Other Information: N/A

Budgetary Funding: This recommendation will impact the FY 2024-2025 budget.

Recommendation: The administration recommends that the Board of Education approve the School Maintenance Project Grant (SMPG) application to the Illinois State Board of Education for the HVAC project at Forest Glen Elementary.

Board Report

Date: November 13, 2023

Title: Approve E-learning Plan for 2023-2026

Submitted by: Dr. Kris Webster, Assistant Superintendent for Teaching, Learning and Accountability

Strategic Priority Goal Area 1: Growth Focused Learning: The District 41 community of learners, educators and stakeholders cultivate students who are actively engaged and committed to their own learning. District 41 provides a guaranteed rigorous and differentiated learning environment where all students can demonstrate high levels of growth and success. District 41 uses data to form a detailed profile of student, school and district performance; illuminate successes; and identify opportunities for improvement.

Strategic Priority Goal Area 6: Community Partnerships & Engagement: District 41 is dedicated to creating and sustaining community partnerships that enhance education and provide social, emotional and academic support for our students. By creating strong connections with community partners and engaging with all five communities we serve, District 41 prepares each student for a successful future.

Background: In the 2018-19 school year District 41 implemented e-learning to make up three emergency days. This implementation was spearheaded by the district in cooperation with the GEEA and AFSCME union groups which was allowed through a change to school code eliminating the required hours for a school day. Memorandums of Understanding were developed and approved with both union groups to outline the requirements for staff and students on these e-learning days. Overall the feedback reported by the schools was positive from staff, students and parents. The State of Illinois amended school code effective July 1, 2019 to allow for e-learning days along with more guidance in section 105 ILCS 5/10-20.56. This new flexibility granted to local school districts related to emergency days has allowed for an approach to engage students and maintain continuity of teaching and learning on days that would have otherwise been lost to emergency school closures.

Discussion: An approved e-learning plan has been on file with the Regional Office of Education since 2019. We updated the Memorandum of Understanding with GEEA for the duration of the GEEA Collective Bargaining Agreement. The AFSCME elearning MOU from 2019 has remained the same and does not need to be updated. Statute requires the e-learning plan be presented at a Public Hearing. Following the Public Hearing and Board action, we will submit the updated plan to the Regional Office of Education.

Other Information: Attached is the proposed updated District 41 e-learning plan and a copy of public notice..

Budget Implications: N/A

Recommendation: The Administration recommends the Board of Education approve the updated E-

learning plan as presented.

Glen Ellyn District 41 E-Learning Plan 2023-2026

- Ensure and verify at least 5 clock hours of instruction or school work, as required under Section 10-19.05, for each student participating in an e-learning day:

During e-learning students will follow their daily schedule corresponding to the day of the week the emergency day falls on. Students will be provided access to the Google classroom from the teachers they were assigned to see on the missed day from multiple subject areas that equate to no more than 5 hours of participation.

Elementary students in General Education and Dual Language classrooms will have access to core instruction following their daily schedule during e-learning through live streaming into the classroom or have access to the pre-recorded lessons posted in the class Google Classroom. Students will only have livestreaming or pre-recorded videos for the direct instruction portions of the lessons. Independent work will be assigned for the students on e-learning days to complete without livestream or video. The teacher will be available for students to access if they need assistance.

PE/Art/Music/DLS-Students will choose from a learning menu of activities to complete each day during e-learning. Students can access the teacher for any questions relative to the work assigned.

FLES-Students will live stream to see and hear the lesson or have access to the pre-recorded lesson. Students can access the teacher for any questions relative to the work assigned.

EL Services-Students will livestream in to see and hear the lesson or have access to the pre-recorded lesson. Students can access the teacher for any questions relative to the work assigned.

IEP/504 Services- The Special Education team and family will collaborate together on service delivery through livestream or via remote services. This is based on individual student needs. Communication will occur via the case manager.

Prek/Early Childhood- Students will receive a matrix from their teacher to complete for the e-learning day.

Hadley- students will have access to core instruction following their daily schedule during e-learning through live streaming into the classroom or have access to the pre-recorded lessons posted in the class Google Classroom. Students will only have livestreaming or pre-recorded videos for the direct instruction portions of the lessons. Independent work will be assigned for the students on e-learning days to complete without livestream or video. Students can access the teacher for any questions relative to the work assigned.

Exploratories-Students will complete the exploratory e-learning curriculum located in Google classroom each e-learning day. Students can access the teacher for any questions relative to the work assigned. Teachers may also choose to livestream lessons if applicable.

EL Services-Students will livestream in to see and hear the lesson or have access to the pre-recorded lesson. Students can access the teacher for any questions relative to the work assigned.

IEP/504 Services-The Special Education team and family will collaborate together on service delivery though livestream or via remote services. This is based on individual student needs. Communication will occur via the case manager.

All Guidance Counselors, Reading and Math Coaches as well as Science and Social Studies Coordinators will be assigned by building administration to classrooms for support during the e-learning day.

- Ensure access from home or other appropriate remote facility for all students participating, including computers, the Internet, and other forms of electronic communication that must be utilized in the proposed program.

All of our K-8 students have chromebooks that they take home and have assignments to complete in Google classroom on a regular basis so it is understood that all students have access to the internet and Google classroom. All students will log into a Google Meet with their teacher and be assigned work through Google classroom. SPED co-teachers are typically part of the classroom teachers Google classroom, therefore, they can join the Google Meet, assign their students work through Google Classroom and check it when it gets returned. Another option is to create a separate assignment in Google classroom for just the students on their caseload - this could be the modified assignment that they created based on the classroom teachers assignment or it could be something completely different related to one of the students goals.

- Ensure that non-electronic materials are made available for students participating in the program who do not have access to the required technology or to participating teachers or students who are prevented from accessing the required technology.

Our district has the infrastructure and the professional capacity is in place to support the adoption of e-learning days in place of traditional emergency days. A recent district informal study indicated that 100% at Hadley Junior High have reliable access to the internet based on return of work assigned in Google Classroom and 98% of our Elementary students have access to reliable internet service at home based on a current return or direct contact rate electronic messaging from the school. The school staff will work with individual families to accommodate as needed (e.g. Access to Reduced Rate Programs etc.). If there is a power outage or another issue out of the families control; staff will work with the student/parent to make arrangements for an opportunity for the work to be completed. Parents should reach out to the building Principal to make these arrangements.

- Ensure appropriate learning opportunities for students with special needs

Students will be provided services based on their individual remote learning plan (IRLP) during an emergency day. The Special Education team and family will collaborate together on service delivery though remote services. This is based on individual student needs. Communication will occur via the case manager.

- Monitor and verify each student's electronic participation

Each student that logged into the Google Meet with their camera on and microphone (when appropriate) will be counted as present for that period or day.

- Address the extent to which student participation is within the student's control as to the time, pace, and means of learning

Student Participation will vary based on the grade level:

- For Early Childhood will be engaged for 45 min
- Kindergarten students will be engaged for 120 minutes
- For Grades 1-2, students will be engaged for 5 hours all core content areas
- For Grades 3-4, students will be engaged for 5 hours all core content areas
- For Grades 5-8, students will be engaged for 5 hours all core content areas

- Provide effective notice to students and their parents or guardians of the use of particular days for e-learning

Communication will go to parents explaining our e-learning plan for the year and it will be posted on our website.

- Provide staff and students with adequate training for e-learning days' participation

A Q and A document and Powerpoint were created to explain the e-learning day participation and procedures. Principals will be reviewing the expectations with staff at an upcoming staff meeting. Principals will have a sign-in sheet to indicate that all staff received the information during the staff meeting. Those that are absent on the day of the meeting will need to meet with their building administrator independently to review the information.

- Ensure that all teachers and staff who may be involved in the provisions of e-learning have access to any and all hardware and software that may be required for the program

All teachers and aides have been assigned a laptop or chromebook for use at school and at home.

- Parents/students can email their teacher/specialist, do a virtual chat with their teacher in Google, post a question in Google Classroom, or call and leave a voicemail
- Teachers can retrieve school voicemails remotely.

- Ensure an opportunity for any collective bargaining negotiations with representatives of the school district's employees that would be legally required, and including all classifications of school district employees who are represented by collective bargaining agreements and who would be affected in the event of an e-learning day.

An MOU was created and agreed upon during the 2018-19 school year by both AFSCME and GEEA for e-learning. A new e-learning MOU was agreed on for the 2022-2026 school year by GEEA following the requirements according to Illinois School Code.

Approved by the Board of Education:

LEGAL NOTICE
GLEN ELLYN SCHOOL DISTRICT 41
PUBLIC HEARING

The Glen Ellyn School District 41 Board of Education will hold a public hearing on the renewal for their e-learning plan recommended for implementation district-wide. The public hearing will take place at the beginning of the regularly scheduled Board meeting at 6:30 p.m. on November 13, 2023 and will be held at Hadley Jr. High School, 240 Hawthorne Blvd, Glen Ellyn, IL 60137.

Board Report

Date: November 13, 2023

Title: Proposed 2023 Levy

Submitted by: Amy Curtin, Business Manager
Eric DePorter, Assistant Superintendent Finance, Facilities and Operations

Strategic Priority Goal Area 6: Community Partnerships & Engagement: District 41 is dedicated to creating and sustaining community partnerships that enhance education and provide social, emotional and academic support for our students. By creating strong connections with community partners and engaging with all five communities we serve, District 41 prepares each student for a successful future.

Background: The Truth in Taxation Act stipulates the requirements of the Board in adopting the levy. That is, a levy estimate must be approved not less than 20 days prior to adoption. The taxing district must give notice and hold a public hearing if the levy estimate is greater than a 5% increase over the prior year's tax extension. The notice must be published in the local newspaper between 7 and 14 days prior to the scheduled public hearing date. The public hearing can be held at any time other than the time of the Board's budget hearing.

Levy Calendar:

November 13, 2023	Presentation of and Approval of the Preliminary 2023 Levy
November 14, 2023	Preliminary Levy placed on display
December 18, 2023	Truth in Taxation Public Hearing
December 18, 2023	Approval of the 2023 Levy

Discussion: The 2023 Property Tax Levy will support the fiscal year 2024-2025 budget. The Property Tax Extension Limitation Act (PTELL), which is based on the Consumer Price Index (CPI) or 5% whichever is less, will limit the actual levy extension. For 2023, the limitation is 5.0% (exclusive of new property growth adjustment), based on the December 2022 CPI of 6.5%. The 5.0% PTELL limit would therefore be used in the calculation of the maximum tax extension.

PTELL was enacted as a tool to limit levy request increases made by school districts. The 2023 levy will be the second time, since the inception of PTELL in 1992, that school districts are restricted to an increase (5.0%) which is less than the CPI increase (6.5%) for the year.

The other critical variable in this calculation is the estimated new property growth for 2023. To determine the new property growth estimate, we contacted both the Milton Township and Bloomingdale Township Assessors. Each Assessor provided an estimate of the total new property growth values they expect for their respective township property within District 41's boundary.

After analyzing the responses we received, and also taking into account historical new growth activity the recommended estimate for new property growth included in the proposed levy is set at \$20,000,000. If this estimate is higher than actual new growth the county clerk will automatically lower our estimated number to the appropriate actual number. In no situation would the District be issued a tax extension above the amount permitted by PTELL.

The estimated tax extension with a new property valuation of \$20,000,000 is estimated to be \$56,007,638 plus \$1,774,987 for Bond and Interest payments for a total levy request of \$57,782,625. This is a 6.27% or \$3,302,196 increase over the 2022 levy. Again, the PTELL limitations would apply and the district would only collect this amount if new property were equal to or greater than \$20,000,000. If new property actually exceeded \$20,000,000 the district would forfeit future taxing capacity for the amount above the \$20,000,000.

Other Information: Public act 102-0895 which was passed in May of 2022 requires school districts to disclose "certain cash reserve balances." Included within each regular board meeting agenda is the Treasurer's Report which includes the required information.

Budgetary Funding: This recommendation will impact the FY 2024-2025 budget.

Recommendation: The administration recommends that the Board of Education approve the 2023 preliminary levy and place it on display on November 14, 2023. The administration also recommends that the Board of Education set the date and time of the Truth in Taxation Public Hearing for December 18, 2023 at 6:30 p.m. at Hadley Jr. High School, 240 Hawthorne Blvd, Glen Ellyn, Illinois, 60137. The administration also recommends the board approve the publishing of the attached notice of public hearing in accordance with the Truth in Taxation Act in the Glen Ellyn Suburban Life newspaper.

Attachments: 2023 D41 CPI Worksheet for 2023 levy
Notice of Proposed Property Tax Increase
Truth in Taxation Act Resolution

Calculating the December 2023 Tax Levy

Step 1: Increase the extended 2022 tax levy by the CPI				
	2022 Actual Levy			
Operating Funds	extended	Tax Rate		Notes:
Education	46,631,474	2.9658		
Tort	1,572	0.0001		
Special Education	794,015	0.0505		
Op & Maintenance	1,677,651	0.1067		
Transportation	1,816,014	0.1155		
IMRF	663,513	0.0422		
Life Safety	0	0.0000		
Social Security	1,116,338	0.0710		
Working Cash	1,572	0.0001		
Subtotal	<u>52,702,150</u>	3.3519		
x 5.0% CPI (Dec 2022)	1.05		\$2,635,108	New tax dollars for FY25
Tax revenue base for 2023 levy	\$55,337,258			
Step 2: Estimate new property				
Tax Year	New Property EAV	Percent increase		
2008	\$28,952,650	16.26%		
2009	\$9,488,570	-67.23%		
2010	\$13,310,030	40.27%		
2011	\$9,120,910	-31.47%		
2012	\$6,294,264	-30.99%		
2013	\$8,382,250	33.17%		
2014	\$13,151,520	56.90%		
2015	\$13,420,420	2.04%		
2016	\$13,692,270	2.03%		
2017	\$11,142,270	-18.62%		
2018	\$11,462,140	2.87%		
2019	\$12,097,350	5.54%		
2020	\$8,840,230	-26.92%		
2021	\$9,693,190	9.65%		
2022	\$8,171,350	-15.70%		
Estimated 2023	\$20,000,000			Based on property development trends
Step 3: Calculate the taxes related to different estimates of new property growth				
New Property Value Estimate	Estimated new property tax dollars	Estimated total tax levy dollars	Estimated Percent increase over 2022 levy	Dollar impact on new property development
\$6,000,000	\$201,114	\$57,313,359	5.20%	
\$9,000,000	\$301,671	\$57,413,916	5.38%	
\$12,000,000	\$402,228	\$57,514,473	5.57%	
\$15,000,000	\$502,785	\$57,615,030	5.75%	
\$18,000,000	\$603,342	\$57,715,587	5.94%	
\$21,000,000	\$703,899	\$57,816,144	6.12%	
\$24,000,000	\$804,456	\$57,916,701	6.31%	
\$27,000,000	\$905,013	\$58,017,258	6.49%	
\$30,000,000	\$1,005,570	\$58,117,815	6.68%	
\$33,000,000	\$1,106,127	\$58,218,372	6.86%	
Step 4: Estimate value of new property in tax revenue				
New EAV divided by 100, times last year's tax rate				
New property	\$200,000			
2022 tax rate (2023 bills) x	<u>3.3519</u>			
New property tax revenue	\$670,380			Additional dollars from new property improvements
Step 5: Estimate tax revenue for 2023 levy				
Tax revenue base for 2023 levy	\$55,337,258			Increase over prior year
New property tax revenue	<u>\$670,380</u>			
Estimated 2023 levy revenue (all but B&I)	\$56,007,638			
add estimated Bond & Interest levy	\$1,774,987			Based on bond schedule
Estimated 2023 levy revenue	\$57,782,625			
Step 6: Determine if Proposed 2023 levy is greater than 5% above the 2022 levy				
2022 levy	\$54,480,429			
Estimated 2023 levy	\$57,782,625			
Truth in Taxation Test	6.27%			If above 5%, community must be notified in newspaper
Overall percent difference (including B & I)	6.06%			Year over year change

TRUTH IN TAXATION ACT RESOLUTION

WHEREAS, the Board of Education of Glen Ellyn Public School District Number 41, DuPage County, Illinois, pursuant to the Truth in Taxation Act, is required to determine the amount of money, exclusive of debt service, public building commission leases and election costs, estimated to be necessary to be raised by taxation for the year 2023 and to give notice of and hold a public hearing.

NOW, THEREFORE, Be It Resolved by the Board of Education of Glen Ellyn Public School District Number 41, DuPage County, Illinois, as follows:

Section 1: That the Board hereby determines that the proposed aggregate levy, exclusive of debt service, public building commission leases and election costs, estimated to be necessary to be raised by taxation for the year 2023 upon the taxable property in the District is \$56,007,638.

Section 2: That the amount of property taxes, exclusive of debt service, public building commission leases and election costs, extended or abated on behalf of the District for the year 2022 was \$52,702,150.

Section 3: That the foregoing proposed estimated aggregate levy for the year 2023 represents an increase of 6.27% over the foregoing taxes extended or abated for the year 2022.

Section 4: That the Secretary of the Board is hereby authorized and directed to publish or cause to be published a notice of public hearing, substantially in the form below in accordance with the Truth in Taxation Act.

Section 5: This Resolution shall be in full force and effect upon its adoption.

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR GLEN ELLYN PUBLIC SCHOOL DISTRICT NUMBER 41**

- I. A public hearing to approve a proposed property tax levy increase for School District Number 41, DuPage County, Illinois, for the year 2023 will be held on December 18, 2023 at 6:30 p.m. at Hadley Jr. High, 240 Hawthorne Blvd., Glen Ellyn, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Dr. Melissa Kaczkowski, Superintendent, or Eric DePorter, Assistant Superintendent for FFO, Glen Ellyn Elementary School District Number 41, 793 North Main Street, Glen Ellyn, Illinois 60137, (630) 534-7220.

- II. The corporate and special purpose property taxes extended or abated for the year 2022 were \$52,702,150.

The proposed corporate and special purpose property taxes to be levied for the year 2023 are \$56,007,638. This represents a 6.27% increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for the year 2022 were \$1,778,279.

The estimated property taxes to be levied for debt service and public building commission leases for the year 2023 are \$1,774,987. This represents a 0.002% decrease over the previous year.

- IV. The total property taxes extended or abated for the year 2022 were \$54,540,177.

The estimated total property taxes to be levied for the year 2023 are \$57,782,625. This represents a 6.06% increase over the previous year.

By order of the Board of Education, School District 41, DuPage County, November 13, 2023:

Jessica Buttimer, Secretary
School District 41 Board of Education

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR GLEN ELLYN PUBLIC SCHOOL DISTRICT NUMBER 41**

- I. A public hearing to approve a proposed property tax levy increase for School District Number 41, DuPage County, Illinois, for the year 2023 will be held on December 18, 2023 at 6:30 PM at Hadley Jr. High, 240 Hawthorne Blvd., Glen Ellyn, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district should contact Dr. Melissa Kaczowski, Superintendent, or Eric DePorter, Assistant Superintendent, FFO, Glen Ellyn Elementary School District Number 41, 793 North Main Street, Glen Ellyn, Illinois 60137, (630) 534-7220.

- II. The corporate and special purpose property taxes extended or abated for the year 2022 were \$52,702,150.

The proposed corporate and special purpose property taxes to be levied for the year 2023 are \$56,007,638. This represents a 6.27% increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for the year 2022 were \$1,778,279.

The estimated property taxes to be levied for debt service and public building commission leases for the year 2023 are \$1,774,987. This represents a 0.002% decrease over the previous year.

- IV. The total property taxes extended or abated for the year 2022 were \$54,540,177.

The estimated total property taxes to be levied for the year 2023 are \$57,782,625. This represents a 6.06% increase over the previous year.

By order of the Board of Education, School District 41, DuPage County, November 13, 2023:

Jessica Buttimer, Board of Education Secretary

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR GLEN ELLYN SCHOOL DISTRICT 41**

- I. The corporate and special purpose property taxes operating levy extended or abated for the year 2022 were \$52,702,150.

The proposed corporate and special purpose property taxes to be levied for the year 2023 are \$56,007,638. This represents a 6.27% increase over the previous year.

- II. The property taxes extended for debt service and public building commission leases for the year 2022 were \$1,778,279.

The estimated property taxes to be levied for debt service and public building commission leases for the year 2023 are \$1,774,987. This represents a 0.002% decrease over the previous year.

- III. The total property taxes extended or abated for the year 2022 were \$54,540,177.

The estimated total property taxes to be levied for the year 2023 are \$57,782,625. This represents a 6.06% increase over the previous year.

By order of the Board of Education, Glen Ellyn School District 41, DuPage County:

November 13, 2023

Jessica Buttimer, Secretary
Glen Ellyn School District 41 Board of Education