

**Richland County Community Unit School District No.1
Board of Education**

**Special Meeting
Thursday, February 24, 2022
Richland County High School
1200 E. Laurel St.
Olney, IL 62450
5:00 PM**

- I. Call to Order and Pledge of Allegiance
- II. Roll Call
- III. Recognition and Comments from Employees and Public
- IV. New Business
 - A. Approve the Design Development Drawings and Budget for the PreK Center 2
- V. Enter Executive Session
 - A. To Consider Information Regarding Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Individual Employees
- VI. Exit Executive Session
- VII. Employment
 - A. Assignment of RCCU #1 Administrative Position(s)
- VIII. Adjournment

Richland County School District
Richland County Elem. School Early Learning Center
 Scope: Construct new Early Learning Center at Richland County Elementary School.

Date of Probable Project Cost Estimate: **January 6, 2022**
 Project Phase: **Preconstruction**
 Budget Type: **SD Budget**
 Start Construction:
 Construction Duration: **12 Months**
 Project Size: **16,200 G.S.F.**

\$391.43

A. Indirect Construction Cost Estimate			B. Direct Construction Cost Estimate			Curret	SD-DD (\$TOT)	SD-DD(\$/SF)
1. Administration Cost	7,500		1. Work Divisions	\$286.38	\$4,639,362	\$286.38 \$/SF	\$ (329,632.86)	\$ (11.88)
a. Printing	0	n/a	a. DIV 1 - General Requirements		\$63,890	\$3.94 \$/SF	\$ (195.00)	\$ 0.11
b. Advertising	0	n/a	b. DIV 3 - Concrete		\$275,000	\$16.98 \$/SF	\$ (54,632.00)	\$ (2.94)
c. Land Cost	0	n/a	c. DIV 4 - Masonry		\$203,721	\$12.58 \$/SF	\$ 18,343.00	\$ 1.57
d. Permit	0	n/a	d. DIV 5 - Structural Steel		\$8,925	\$0.55 \$/SF	\$ 4,200.00	\$ 0.29
e. Bond Cost	0	0.00%	e. DIV 6 - Carpentry		\$117,427	\$7.25 \$/SF	\$ 15,610.63	\$ 1.23
f. Builder's Risk	7,500	Estimated	f. DIV 7 - Moisture & Thermal Protection		\$740,000	\$45.68 \$/SF	\$ (263,015.58)	\$ (15.30)
g. Other	0	n/a	g. DIV 8 - Openings		\$219,395	\$13.54 \$/SF	\$ (64,210.00)	\$ (3.66)
			h. DIV 9 - Finishes		\$1,040,000	\$64.20 \$/SF	\$ 21,186.00	\$ 3.39
2. Equipment & Furniture	100,000		i. DIV 10 - Specialties		\$72,969	\$4.50 \$/SF	\$ 1,378.25	\$ 0.23
a. Furniture	100,000	n/a	j. DIV 11 - Equipment		\$0	\$0.00 \$/SF	\$ -	\$ -
b. Equipment	0	Inc Above	k. DIV 12 - Furnishings		\$13,035	\$0.80 \$/SF	\$ (1,107.00)	\$ (0.04)
c. Moving Expense	0	Inc Above	l. DIV 13 - Special Equipment		\$0	\$0.00 \$/SF	\$ -	\$ -
d. Misc.	n/a	n/a	m. DIV 14 - Conveying Equipment		\$0	\$0.00 \$/SF	\$ -	\$ -
			n. DIV 21 - Fire Suppression		\$60,000	\$3.70 \$/SF	\$ 2,800.00	\$ 0.30
3. Technology	100,000		o. DIV 22 - Plumbing		\$165,000	\$10.19 \$/SF	\$ (8,000.00)	\$ (0.19)
a. Technology Costs	100,000	Estimated	p. DIV 23 - Mechanical		\$475,000	\$29.32 \$/SF	\$ (82,500.00)	\$ (4.32)
b. Phone & Security	0	Inc Above	q. DIV 27-28 - Electrical, Comm., ESS, FA		\$255,000	\$15.74 \$/SF	\$ 184,600.00	\$ 12.26
c. Computers	0	Inc Above	r. DIV 32 - Site Development		\$930,000	\$57.41 \$/SF	\$ (104,091.16)	\$ (4.80)
c. Other	n/a	n/a	s.					
4. Architectural / Engineering Fees	461,803		2. Contractor Bonds	\$34,795			\$ (2,472.25)	\$ -
a. Basic Services	461,803	BLDD	a. Bonds	0.75%	\$34,795			
b. Civil	0	Inc Above						
c. Programming	0	Inc Above	3. Contractor Insurance	\$46,394			\$ (3,296.33)	\$ -
d. Code Required Inspections	0	Inc Above	a. Insurance	1.00%	\$46,394			
e. Reimbursable	0	Inc Above						
e. Other	0	n/a						
5. Services	40,000		4. Construction Management	\$658,313			\$ (9,664.56)	\$ -
a. Utility Taps	15,000	n/a	a. Pre-Construction Services		\$38,000			
b. Temporary Utilities	25,000	n/a	b. CM General Conditions		\$410,000			
c.			c. CM Fees	3.50%	\$173,199			
d.			d. CM Insurance	0.75%	\$37,114			
e.								
6. Testing & Investigation	25,000		5. Sub-Total Estimate of Direct Costs	\$5,378,865		\$332.03 \$/SF	\$ (345,065.99)	\$ (11.40)
a. Survey	0	n/a		\$332.03				
b. Geotech Report	0	ARCH	6. Contingency	\$228,000			\$ 108,000.00	
c. Environmental	0	n/a	a. Scope & Design	3.0%	\$60,000			
d. Material Testing	25,000	Estimated	b. Construction	3.0%	\$128,000			
e. Abatement	0	n/a	c. Market & Escalation	2.0%	\$40,000			
f. Other	0	n/a						
7. Estimate of Indirect Costs	\$734,303		7. Estimate of Direct Costs	\$5,606,865		\$346.10 \$/SF	\$ (237,065.99)	\$ (4.08)
ESTIMATED TOTAL PROJECT COST				\$6,341,167		\$391.43 \$/SF	\$ (237,065.99)	\$ (2.63)
<i>(Direct and Indirect Estimated Cost)</i>								