



LINCOLNWOOD SCHOOL DISTRICT 74
BOARD OF EDUCATION
 Facilities Committee Meeting AGENDA
 Tuesday, June 10, 2025 at **6:00 PM**

BOARD OF EDUCATION
 Peter D. Theodore, *President*
 Myra A. Foutris, *Vice President*
 John P. Vranas, *Secretary*
 Ted Kwon
 Jay Oleniczak
 Elissa B. Rosenberg
 Mihra Seta

ADMINISTRATION
 Dr. David L. Russo, *Superintendent of Schools*
 Dr. Dominick M. Lupo, *Assistant Superintendent for Curriculum & Instruction*
 Courtney L. Whited, *Business Manager/CSBO*

***Agenda of the Facilities Committee Meeting of the Board of Education of Lincolnwood School District 74, Cook County, Illinois, to be held in the Marvin Garlich Administration Building
 6950 N. East Prairie Road
 Lincolnwood, Illinois 60712,
 on Tuesday, June 10, 2025.***

IN-PERSON PARTICIPATION: It is expected that all members of the Facilities Committee, plus several administrators, will be physically present at the Marvin Garlich Administration Building located at 6950 N. East Prairie Road, Lincolnwood, IL. The public is welcome.

The May 20, 2025 Facilities Committee meeting was cancelled due to scheduling conflicts.

1. CALL TO ORDER/ROLL CALL

FACILITIES COMMITTEE MEMBERS
 John P. Vranas (BOE), Chair
 Myra A. Foutris, Co-Chair (BOE)
 Elissa B. Rosenberg (BOE)
 Emily McCall, Community Member

ADMINISTRATORS/STAFF
 Dr. David L. Russo, Superintendent of Schools
 Dr. Dominick M. Lupo, Assistant Superintendent for Curriculum & Instruction
 Courtney L. Whited, Business Manager/CSBO
 James Caldwell, Sr., Director of Buildings & Grounds

2. AUDIENCE TO VISITORS

3. APPROVAL OF MINUTES

- a. Facilities Committee Meeting Minutes - **APRIL 15, 2025** 3

Motion by member: _____ Seconded by: _____

4. DISTRICT ARCHITECT OF RECORD - STUDIOGC architecture+interiors

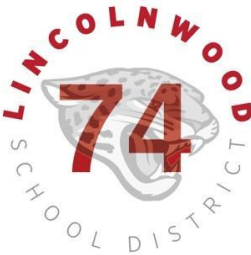
- a. INFORMATION/DISCUSSION/ACTION: StudioGC architecture+interiors Project(s) Update 6
 - I. StudioGC prepared additional Todd Hall renovation and addition concepts for review in the attached presentation (attachment). 7
 - II. StudioGC provided a quote for new seating in Todd Hall’s Main Office reception area. The surface will be easy to clean as it will be the same vinyl material as the seating recently chosen for the Rutledge Hall Staff Lounge. The cost is anticipated to be less than \$3,500 (attachment). 20
 - III. StudioGC designed two mock-ups for the Rutledge Hall wall map options (attachment). 25

5.	OLD BUSINESS	
a.	<u>INFORMATION/DISCUSSION/ACTION</u> : Lincoln Hall “Pennant Wall” in the Athletics Wing	<u>26</u>
6.	NEW BUSINESS	
a.	<u>INFORMATION/DISCUSSION/ACTION</u> : Proposed Mural Artwork in the Door 7 Stairwell at Rutledge Hall	<u>30</u>
b.	<u>INFORMATION/DISCUSSION/ACTION</u> : Replacement of Lincoln Hall Flooring, Classrooms 300 and 303	<u>32</u>
c.	<u>INFORMATION/DISCUSSION/ACTION</u> : Remove Pipe Tee to Prevent Nurse Toilet Room Backup	<u>35</u>
d.	<u>INFORMATION/DISCUSSION/ACTION</u> : Rutledge Hall Courtyard Gravel Path and Gravel Patio	<u>39</u>
e.	<u>INFORMATION/DISCUSSION</u> : District Security Audit and Recommendations for the 2025-2026 School Year	<u>42</u>
7.	ADJOURNMENT	

Motion by member: _____ Seconded by: _____

Dr. David L. Russo, Superintendent of Schools

Lincolnwood School District 74 is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of this meeting or facility, are requested to contact the District Office at 847-675-8234 promptly to allow Lincolnwood School District 74 to make reasonable accommodations for those persons.

	<p>LINCOLNWOOD SCHOOL DISTRICT 74 BOARD OF EDUCATION Facilities Committee Meeting Minutes Tuesday, April 15, 2025 at 6:00 PM</p>	<p>BOARD OF EDUCATION Kevin Daly, <i>President</i> Peter D. Theodore, <i>Vice President</i> John P. Vranas, <i>Secretary</i> Myra A. Foutris Ted Kwon Jay Oleniczak Rupal Shah Mandal</p> <p>ADMINISTRATION Dr. David L. Russo, <i>Superintendent of Schools</i> Dr. Dominick M. Lupo, <i>Assistant Superintendent for Curriculum and Instruction</i> Courtney Whited, <i>Business Manager/CSBO</i></p>
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Minutes of the Facilities Committee Meeting of the Board of Education of Lincolnwood School District 74, Cook County, Illinois, was held in the Marvin Garlich Administration Building 6950 N. East Prairie Road, Lincolnwood, Illinois 60712, on Tuesday, April 15, 2025.

1. CALL TO ORDER/ROLL CALL.

Chair Vranas called the Facilities Committee meeting to order at 6:08 p.m.

FACILITIES COMMITTEE MEMBERS

John P. Vranas (BOE), Chair
 Rupal Shah Mandal (BOE), Co-Chair
 Myra A. Foutris (BOE)

FACILITIES COMMITTEE MEMBERS NOT PRESENT

Emily McCall, Community Member

ADMINISTRATORS/STAFF

Dr. David L. Russo, Superintendent of Schools
 Dr. Dominick M. Lupo, Assistant Superintendent for Curriculum and Instruction
 Courtney Whited, Business Manager/CSBO
 Jim Caldwell, Director of Buildings and Grounds

OTHERS PRESENT

Athi Toufexis, StudioGC
 Susan Fahey, Director Children’s Care & Development Center, Inc. (CCDC)

2. AUDIENCE TO VISITORS

Susan Fahey, Director Children’s Care & Development Center, Inc. (CCDC) commented that CCDC wants to be part of the District’s future and serve the needs of families. The program offers an experienced staff who understand the needs of students, particularly those with emerging special needs. CCDC staff hold accreditations that individuals in other programs do not possess. As they look at their finances, CCDC is a small, non-profit organization that is fully funded by parents’ tuition. Susan concluded by reiterating the program’s desire to be a part of the District’s future.

3. APPROVAL OF MINUTES

a. Facilities Committee Meeting Minutes - **MARCH 18, 2025**

A motion was made, seconded and passed to approve the March 18, 2025 Facilities Committee meeting minutes.

4. DISTRICT ARCHITECT OF RECORD - STUDIOGC architecture+interiors

a. StudioGC architecture+interiors Project(s) Update

I. The Attached Presentation Provides Three Concepts for Discussions Relative to the Future of Todd Hall.

Dr. Russo provided an overview of a conversation held with the Village of Lincolnwood administration regarding proposed redevelopment of the Lincolnwood Town Center. The District Administration talked about:

- 1) Uncertainty of predicting impact on District enrollment from redevelopment without knowing the number, type, and intended market of residential units
- 2) Costs associated with educating students with varying levels of academic need
- 3) The limited ability for the District to absorb a large influx of students
- 4) A need for the District to be involved with the developer at the earliest stages
- 5) Expectation of financial considerations to the District based upon impact on student enrollment from redevelopment

The Committee asked about the impact on enrollment from the District 1860 project, which has yielded approximately ten new students to Lincolnwood district 74 at the present date.

Athi reviewed three concept drawings for potential additions to Todd Hall. The first was a four classroom addition to provide space for CCDC programs, along with renovations to existing Todd Hall classrooms allowing for a series of space utilizations recommended by the Administration at a previous meeting.

For long-term planning purposes, Concept Two places a single or multi-story addition at the southeast corner of Todd Hall. Athi presented the specific amount of space that would be associated with additions of various sizes and how many classrooms that could be added.

Concept Three presented an addition to Todd Hall at the northeast corner that would knock down the Administration Building, which was not as desirable from the Committee's perspective.

If we need to expand, the Committee wants to develop a concept that keeps the Administration Building accessible to the community rather than on the top level of a multi-story addition. In Concept Two, the Administration building remains.

The Committee directed the Administration to start planning for Concept One scheduled for 2026 to expand the Pre-K program and allow the District to have additional special education classes and to accommodate CCDC into the future.

A motion was made, seconded, and passed that the Facilities Committee concurs with the Administration's recommendation to the Board of Education to approve Concept One for 2026 construction to accommodate NTDSE, Pre-K expansion, as well as to incorporate CCDC into the future of the Village.

b. District Shed Purchase and Installation

A motion was made, seconded, and passed that the Facilities Committee concurs with the Administration's recommendation to the Board of Education to approve the installation of a Premier Pro Ranch garage with Tough Shed or any other vendor that can provide this unit at a more competitive price in an amount not to exceed \$30,767.50 to be installed in Summer 2025.

5. OLD BUSINESS

None

6. NEW BUSINESS

a. Lincoln Hall “Pennant Wall” in the Athletics Wing

The Committee members did not like the “Welcome to the Jungle” verbiage in either of the concepts. The Committee directed the Administration to develop Concept One with the language “Welcome to Lincoln Hall: Home of the Jaguars”.

Dr. Russo talked about relocating the pennant installation to Rutledge Hall replacing the world map at the school’s entrance that is starting to peel and become inaccurate. The Committee would like to see options for the pennants within Lincoln Hall. They agreed that the current Rutledge Hall map should be taken down and a new concept with a geographic theme be developed.

7. ADJOURNMENT

A motion was made, seconded, and passed to adjourn the Facilities Committee meeting at 6:59 p.m.

The next Facilities Committee meeting will be held Tuesday, May 20, 2025 at 6:00 p.m. The public is welcome.

John P. Vranas, Chair

Rupal Shah Mandal, Co-chair



Facilities Committee Meeting

DATE: June 10, 2025

TOPIC: District Architect of Record - StudioGC architecture+interiors Project(s) Update

PREPARED BY: Courtney Whited, Business Manager/CSBO with

Athi Toufexis, Principal, StudioGC architecture+interiors

Recommended for:

- Action
- Discussion
- Information

Purpose:

To provide the Facilities Committee an update on StudioGC architecture+interiors District Projects:

1. StudioGC prepared additional Todd Hall renovation and addition concepts for review in the attached presentation.
2. StudioGC provided a quote for new seating in Todd Hall's Main Office reception area. The surface will be easy to clean, as it will be the same vinyl material as the seating recently chosen for the Rutledge Hall Staff Lounge. The cost is anticipated to be less than \$3,500.
3. StudioGC designed two mock-ups for the Rutledge Hall wall map options.



TODD HALL CONCEPTS

June 2, 2025

EXISTING OVERALL PLAN

EXISTING



- GRADE CLASSROOM
- CCDC
- SMALL GROUP/INTERVENTIONIST ROOMS
- STAFF / BUILDING SUPPORT
- SHARED CURRICULUM ROOMS
- NTDSE ROOMS
- STAFF SUPPORT

CONCEPT 1: NORTHWEST CCDC ADDITION & RENOVATION

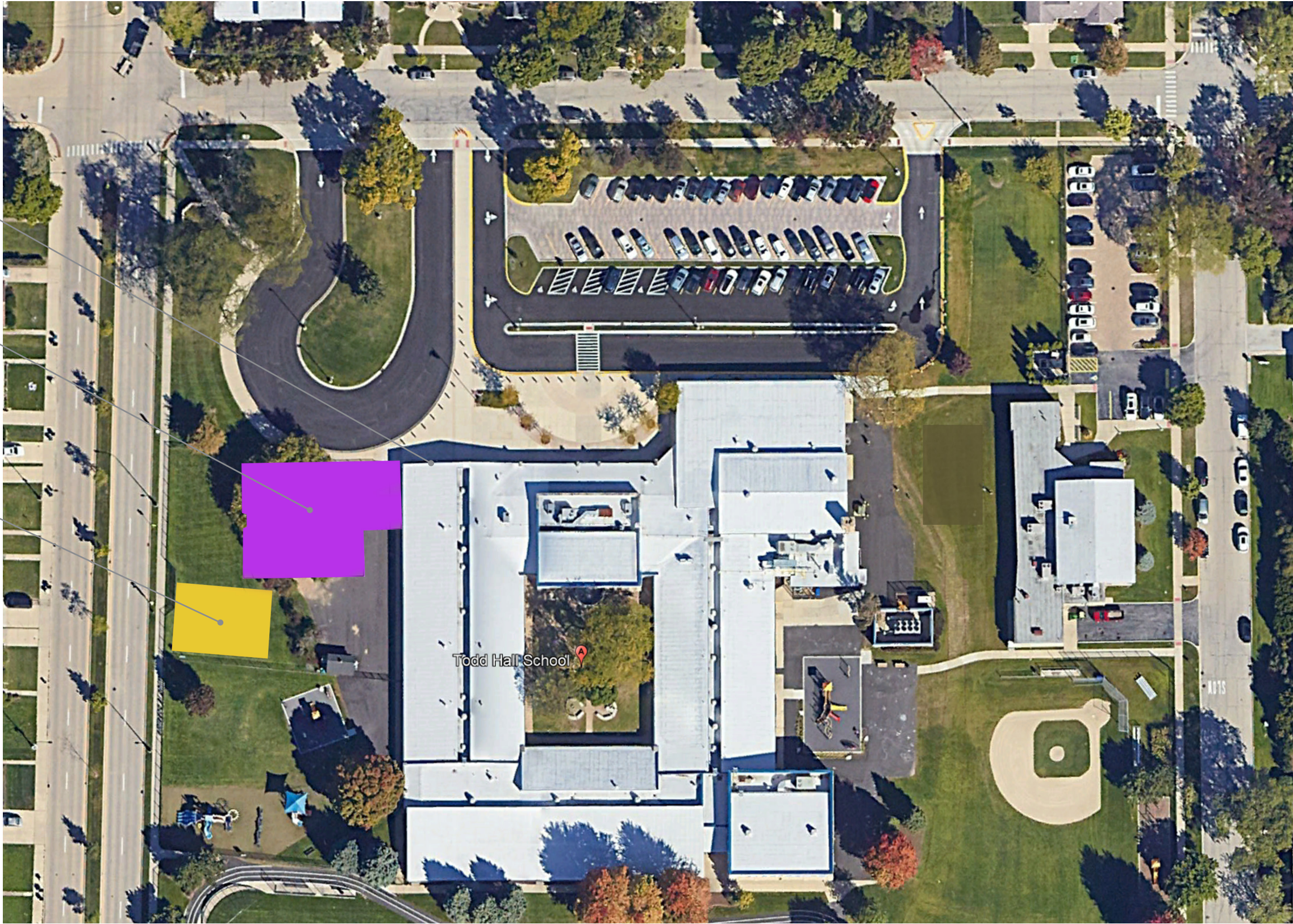
PROPOSED ADDITION SITE PLAN

• CONCEPT 1

CCDC ENTRANCE
EXISTING TO REMAIN

ADDITION
APX. 6,800 SQUARE FEET

**RELOCATED CCDC
PLAYGROUND**



PROPOSED OVERALL PLAN

• CONCEPT 1



- GRADE CLASSROOM
 - CCDC
 - NTDSE ROOMS
 - SHARED CURRICULUM ROOMS
 - SMALL GROUP/ INTERVENTIONIST ROOMS
 - STAFF SUPPORT
 - BUILDING SUPPORT
- ROOMS WITH NO USAGE CHANGE HALFTONED*

CONCEPT 1 OVERVIEW

- 6,800 SF ADDITION FOR CCDC
- RELOCATION OF EXISTING CCDC PLAYGROUND

NET GAIN OF:

- +1 PRE-K ROOM
- +1 STEM LAB
- +1 SENSORY ROOM
- +1 CONFERENCE ROOM

CONCEPT 1A: NORTHWEST ADDITION & CCDC RELOCATION

PROPOSED OVERALL PLAN

• CONCEPT 1A



- GRADE CLASSROOM
 - CCDC
 - NTDSE ROOMS
 - SHARED CURRICULUM ROOMS
 - SMALL GROUP/ INTERVENTIONIST ROOMS
 - STAFF SUPPORT
 - BUILDING SUPPORT
- ROOMS WITH NO USAGE CHANGE HALFTONED*

CONCEPT 1A OVERVIEW

- 6,800 SF ADDITION FOR CCDC
- RELOCATION OF EXISTING CCDC PLAYGROUND & ENTRANCE
- RELOCATION OF EXISTING PRINCIPAL'S OFFICE
- DECREASE IN SPACE ALLOCATED TO CCDC

NET GAIN OF:

- +1 PRE-K ROOM
- +1 STEM LAB
- +1 SENSORY ROOM
- +1 CONFERENCE ROOM

CONCEPT 2: RENOVATION WITHOUT CCDC

PROPOSED OVERALL PLAN

• CONCEPT 2



- GRADE CLASSROOM
 - SMALL GROUP/INTERVENTIONIST ROOMS
 - BUILDING SUPPORT
 - SHARED CURRICULUM ROOMS
 - NTDSE ROOMS
 - STAFF SUPPORT
- ROOMS WITH NO USAGE CHANGE HALFTONED*

CONCEPT 2 OVERVIEW

- REALLOCATION OF EXISTING CCDC ROOMS TO TODD HALL USAGE

NET GAIN OF:

- +1 PRE-K ROOM
- +1 STEM LAB
- +1 SPECIAL EDUCATION ROOM
- +1 SENSORY ROOM
- +1 CONFERENCE ROOM

CONCEPT 3: SOUTHWEST ADDITION & RENOVATION

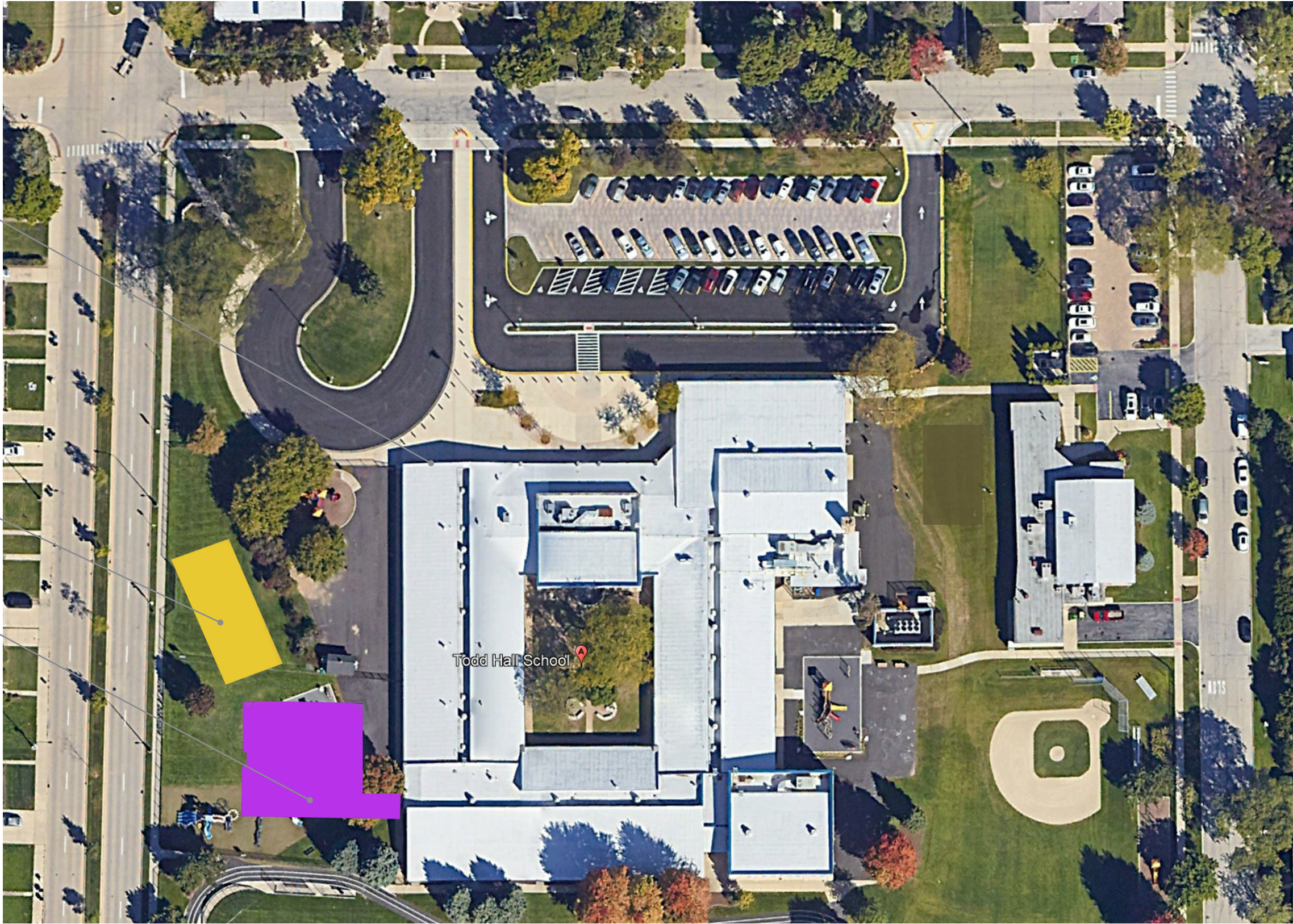
PROPOSED ADDITION SITE PLAN

• CONCEPT 3

CCDC ENTRANCE
EXISTING TO REMAIN

**RELOCATED
PLAYGROUND**

ADDITION
APX. 6,400 SQUARE FEET



PROPOSED OVERALL PLAN

• CONCEPT 3



- GRADE CLASSROOM
 - CCDC
 - NTDSE ROOMS
 - SHARED CURRICULUM ROOMS
 - SMALL GROUP/ INTERVENTIONIST ROOMS
 - STAFF SUPPORT
 - BUILDING SUPPORT
- ROOMS WITH NO USAGE CHANGE HALFTONED*

CONCEPT 3 OVERVIEW

- 6,400 SF ADDITION
- RELOCATION OF EXISTING PLAYGROUND

NET GAIN OF:

- +1 PRE-K ROOM
- +1 FLEX ROOM
- +1 STEM LAB
- +1 SENSORY ROOM
- +1 CONFERENCE ROOM

THANK YOU!



QUOTATION: A3511-2779/C

SD74 - Todd Hall School MyWay

Created: 5/29/2025 | Valid Through: 6/28/2025





SD74 - Todd Hall School MyWay

KI is pleased to present the enclosed quotation. The following items are included:

- Quote
- Summary
- Itemized Quote
- Detailed PO requirements
- Product Options

Quote Number: A3511-2779/C

CREATED 5/29/2025 / | **Valid Through 6/28/2025**

PRODUCT TOTALS	\$3,360.50
See Quote Detail Summary	\$83.34
GRAND TOTAL	\$3,443.84

Contract Information:

OT0043776 Sourcewell #091423-KII Delv/Dropship

Requested Delivery Date: To be Determined

Sold To
To be Determined

End User
To be Determined

Ship To
To be Determined

Installation
To be Determined

Announcement:

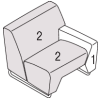
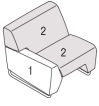
KI will honor the stated prices detailed in this quote for 30 days of issue date. The corresponding purchase order must be received before the expiration date reflected in this quote. In the event laws, regulations, tariffs, or other mandates directly or indirectly increase KI's costs related to materials or operations, **KI reserves the right to include an applicable price adjustment and/or surcharge to open quotes or orders with ship dates more than 60 days out from receipt of purchase order.** If KI elects to the right to revise an order, KI will give the customer the option to accept the price adjustment and/or surcharge or cancel the order.

Client Notes:



QUOTATION

CREATED 5/29/2025
VALID THROUGH 6/28/2025
Prepared By Anson Arndt
Quote Filename SD74 - Todd Hall School MyWay - A3511-2779/C

Line	Model		Qty.	List Price	Extended List Price	Discount Percent	Sell Price	Extended Total	TBD Options
1.1	MYNL/FC	 MyWay Left Facing No Arm/Right Facing Low Arm Sled Base Lounge Chair, Contrast Highest Grade Contrasting Fabric Fabric Contrast #1/Arm Fabric Contrast #1/Arm-NFR Fabric WANDER Fabric Contrast #2/Seat and Back Fabric Contrast #2/Seat and Back-NFR Fabric HAVEN HAVEN Base Finish Ganging Option Glide Power Option Cup Holder Moisture Barrier Price Description: Delivered/Open Market Lead Time: 6 - 8 Weeks; Ships from HIGH POINT, NC Please Note: Leadtime calculated on 5/29/2025 and is subject to change.	1	\$3,055.00	\$3,055.00	45.000	\$1,680.25	\$1,680.25	
		Fabric Grade I Compliance to TB 117-2013 Fabric Grade E WANDER MEDITERRANEAN Compliance to TB 117-2013 Fabric Grade I HAVEN ATLANTIC Flannel With gangers (2) ganging assemblies shipped per unit No glides No power No cup holder No Moisture Barrier I /NFR E WANDER /27.311.124.P NFR I HAVEN /27.291.174.P /FN /HWG /NGL /NP /MNCH /NMB							
1.2	MYLN/FC	 MyWay Left Facing Low Arm/Right Facing No Arm Sled Base Lounge Chair, Contrast Highest Grade Contrasting Fabric Fabric Contrast #1/Arm Fabric Contrast #1/Arm-NFR Fabric WANDER Fabric Contrast #2/Seat and Back Fabric Contrast #2/Seat and Back-NFR Fabric HAVEN HAVEN Base Finish Ganging Option Glide Power Option Cup Holder Moisture Barrier Price Description: Delivered/Open Market Lead Time: 6 - 8 Weeks; Ships from HIGH POINT, NC Please Note: Leadtime calculated on 5/29/2025 and is subject to change.	1	\$3,055.00	\$3,055.00	45.000	\$1,680.25	\$1,680.25	
		Fabric Grade I Compliance to TB 117-2013 Fabric Grade E WANDER MEDITERRANEAN Compliance to TB 117-2013 Fabric Grade I HAVEN ATLANTIC Flannel With gangers (2) ganging assemblies shipped per unit No glides No power No cup holder No Moisture Barrier I /NFR E WANDER /27.311.124.P NFR I HAVEN /27.291.174.P /FN /HWG /NGL /NP /MNCH /NMB							
WorkGroup Product Subtotal								\$3,360.50	

Quote Summary

Product SubTotal: \$3,360.50
Surcharge \$83.34
Estimated Sales Tax: See Notes
Quote Total: \$3,443.84

NOTES:

- Images shown above are intended for approximate visual reference only and may not represent the exact models, numbers, descriptions or options selected. Refer to the model number/description/options shown for full product specifications.

- Sales Tax (For Shipment within the United States Only): Estimated sales/use tax will be calculated when order is entered. It is the customer's responsibility to pay any applicable sales/use tax due upon invoicing. A customer will not be charged sales tax if (1) a Resale Certificate, (2) an Exempt Organization Certificate, or (3) a Direct Pay permit is on file with KI's Finance Department. If no certificate is on file, the appropriate sales/use tax rate in effect at shipment will be applied and tax will be added to the customer's invoice.

PROJECT LEAD TIME SUMMARY:

- Manufacturing lead time begins once the order is complete and acknowledged. Delivery dates are determined per order based on the longest lead time per shipping location and are confirmed on the order acknowledgement.

<u>Shipping Location</u>	<u>MFG Lead Time Range</u>
HIGH POINT, NC	6 - 8 Weeks

- Lead times are subject to change based on quantities, manufacturing capacity and surface material selections. Laminate and/or fabrics outside the standard KI ingrade program may have extended lead time.
- For more information or questions regarding delivery consolidation, contact KI Customer Service.



Customer represents that the product information contained within this quote is complete and accurate. Changes to quantities and/or options/finishes will affect this quote. If applicable, other charges such as freight, tax, installation and/or delivery fees may be added at time of order.

Sales resulting from purchase orders issued by the customer to KI (Whether related to this quotation or otherwise) are governed and controlled by the Terms and Conditions found at www.KI.com/terms

Prepared by Anson Arndt
Market Code: 2=2=K-12

Opportunity #:

Quote Filename: SD74 - Todd Hall School MyWay - A3511
-2779

Final Considerations:

To ensure your Purchase Order (PO) is processed quickly and efficiently, please adhere to the following requirements:

1. All purchase orders must be issued to KI or KI c/o the dealer with this address:
KI
1330 Bellevue Street
Green Bay, WI 54302
2. The following items must be included on all purchase orders:
 - Sold To/Bill To Information: complete legal name, address, telephone number and fax number
 - Ship To Information: complete legal name, address, contact name, contact phone number
 - Purchase Order Number: a customer-specific identifier, typically a sequential purchase order number or requisition number
 - Issue Date: date the purchase order was issued
 - Sales Tax: applicable sales tax will be added upon KI invoicing. If tax exempt, customer must provide or have the tax exempt certificate on file at KI
 - Purchase Order Total: total of all items and services included on the purchase order
 - Authorization: signature of authorized purchasing agent or buying entity
 - Order Details: reference a fully optioned KI quote (ex: 11KGH-85432) or include all the information listed below
 - Quantity of each item
 - Complete model number, including all finish and option information (by line item)
 - Net purchase price (by line item)
 - Extended net purchase price (all line items)
 - Any additional applicable charges (ex: installation and/or delivery charges)
 - Contract name and/or number if pricing is based on a contract reference
3. Signatures on a quote or a worksheet cannot be accepted as a purchase order.
4. In the event that you do not have a formal Purchase Order process, please contact your KI Sales Representative or call 1-800-424-2432, and we will assist you with creating a PO.

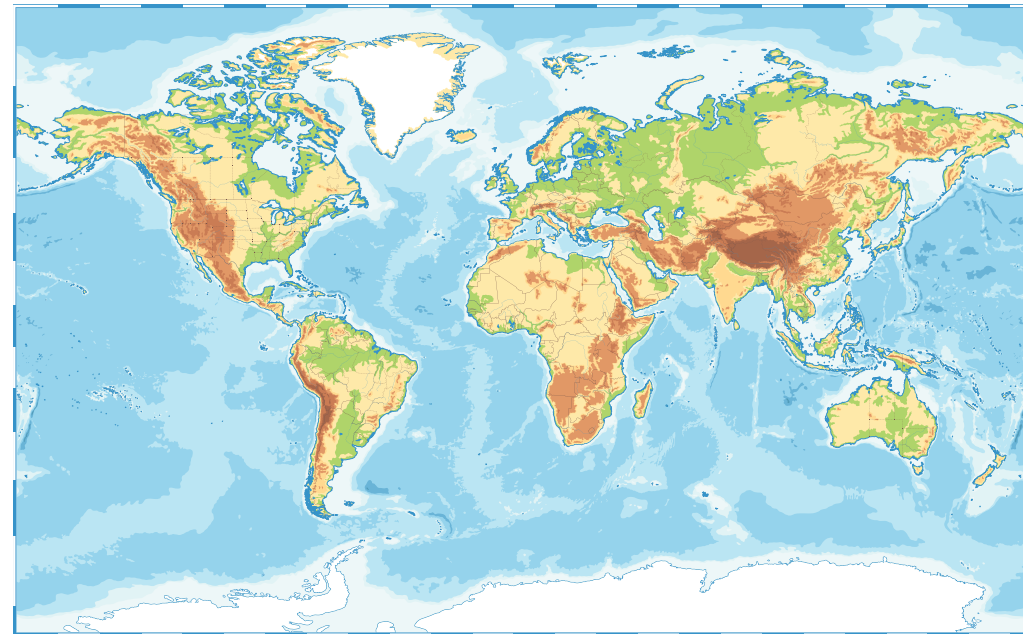
We appreciate your cooperation in providing us with all the required information listed above on your Purchase Order. Complete information helps us serve you better. Thank you for your order.

Purchase Orders that do not meet these requirements will be placed on hold until complete information is received by KI. Purchase orders on hold are not released to manufacturing or assigned a delivery date. KI order lead times begin once the order is released to manufacturing.

RUTLEDGE HALL MAP WALL

• CONCEPTS

TOPOGRAPHIC

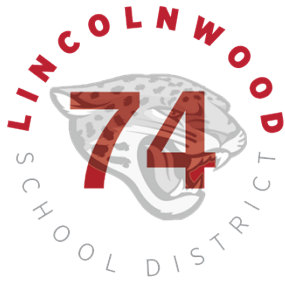


EXISTING



SHORTENED - LINCOLNWOOD





Executive Summary Facilities Committee Meeting

DATE: June 10, 2025

TOPIC: Lincoln Hall “Pennant Wall” in the Athletics Wing

PREPARED BY: David Russo

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

Various college/university pennants are displayed at the Lincoln Hall Athletics entrance. However, because there is no explanation for the display, it holds no real meaning for students and visitors. The brick is also not the best material to display the fabric pennants; they often fall due to the adhesive failing or students touching them.

Therefore, the Administration is seeking direction on an alternate display for that space. Two concepts are envisioned:

- 1) Permanent signage for the space (This would be bolted into the wall)
- 2) Vinyl banner (This can be moved more easily)

After the April Facilities Committee meeting, the Administration took the feedback to the vendor to edit the verbiage for the permanent signage.

Fiscal Impact:

- 1) Permanent Signage: Not to exceed \$1,900

Recommendation:

The Facilities Committee concurs with the Administration’s recommendation to the Board of Education to approve this Quote from Woodland Manufacturing for Custom Lincoln Hall Signage in an amount not to exceed \$1,900.

96.00"



30.07"

Welcome to
Lincoln Hall

HOME OF THE JAGUARS

A dba of Advanced Sign LLC
 2835 E. Lanark St. Ste 100 • Meridian, ID 83642
 Phone: 1-800-705-4020 Fax: 208-846-9445

Quote #: Q5700076164-1

Date: Apr 21, 2025

Valid Until: May 11, 2025

Customer: Jackie McGoey

Company:

Phone:

Email: jmcgoey@sd74.org

Quoted By: Julie Verkerk

Email: sales@woodlandmanufacturing.com

Job Name: School Sign

Production Time: 10-12 business days +shipping

Shipping Via: Standard

Product	Qty	Price	Subtotal
Printed Signs	1	\$342.00	\$342.00

Product Type: Plastic Sign w/ Printed Graphics on Face
Material: Acrylic
Dimensions: 30.07"h x 40.70"w
Thickness: 3/8"
Acrylic Color: Black Gloss
Printing Style: Printed Vinyl - Interior
Comments: printed vinyl is applied to acrylic backer
Mounting Options: Flush Stud
Graphic:



Custom School Sign	1	\$1,418.00	\$1,418.00
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Material: Metal Laminate on Acrylic
Text: Welcome to Lincoln Hall HOME OF THE JAGUARS
Font: per artwork from customer
Overall Dimensions: 30.07"h x 52.67"w
Thickness: 3/8 inch
Face Finish: Brushed Aluminum
Substrate Color: Black
Mounting Hardware: Flush Stud
Graphic:



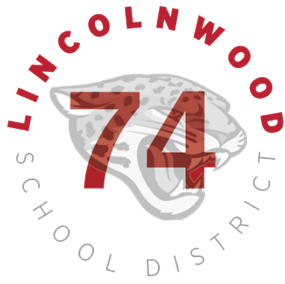
Custom Packaging Fee	1	\$40.00	\$40.00
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Comments
 custom packaging fee

Subtotal	\$1,800.00
Shipping & Handling	\$79.99
Tax	\$0.00
Grand Total	\$1,879.99

Thank you for giving us an opportunity to quote your project and we look forward to working with you. If you have any questions or if any of the information listed here needs to be corrected, please contact us before confirming your order. We are always happy to help.

The cost of Shipping and Sales Tax, if applicable, may not be included in your quote. These additional charges will be added to your order when you Approve Quote and continue to the checkout page where you are prompted to select your shipping type. Sales Tax is calculated based on the address of the shipping location.



Executive Summary Facilities Committee Meeting

DATE: June 10, 2025

TOPIC: Proposed Mural Artwork in the Door 7 Stairwell at Rutledge Hall

PREPARED BY: Aliaa Ibrahim and Michelle Wielgosz

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

The proposed mural in the stairwell at Rutledge Hall aims to foster school spirit, enhance the visual environment, and provide students with a meaningful opportunity to contribute to their school community through art. This project will be designed and painted by students in the Fall Art Club, giving them a chance to collaborate creatively while developing skills in planning, design, and teamwork. The mural will feature an artistic interpretation of Rutledge Hall's school logo, symbolizing pride, unity, and the unique identity of our school. By placing the mural in a high-traffic area such as the stairwell, the artwork will serve as a daily inspiration for all who pass by, reinforcing a positive and welcoming atmosphere.

This will be part of a new chapter of the after-school art club that is expected to take approximately 11 to 20 hours of work time, depending on the size, complexity, and students selected. The project will begin with 2 to 4 hours focused on planning and design, allowing students to brainstorm ideas, develop sketches, and take on collaborative roles. An additional 2 to 3 hours will be needed to prepare the mural surface, including cleaning, outlining, and applying base coats. The main painting phase will require 6 to 12 hours, which will be spread across multiple after-school sessions to maintain student engagement and ensure quality work. Finally, 1 to 2 hours will be reserved for adding finishing touches, sealing the mural, and cleanup. The club will include up to 15 students working in small, rotating groups to maximize participation and manage materials efficiently.

Proposed Sketch:



Fiscal Impact:

Not to exceed \$130 for materials.

Recommendation:

The Facilities Committee concurs with the Administration's recommendation to the Board of Education to approve this Proposal for a mural in the Rutledge Hall stairwell by Door 7 in an amount not to exceed \$130.



Executive Summary Facilities Committee Meeting

DATE: June 10, 2025

TOPIC: Replacement of Lincoln Hall Flooring, Classrooms 300 and 303

PREPARED BY: Jim Caldwell

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

After the Lincoln Hall construction in 2018, two classrooms experienced carpet tiles coming up causing tripping hazards. It was found that the carpet tiles were installed over LVT flooring. The Administration is recommending removing faulty carpet tiles, coating the LVT flooring with concrete patch, and replacing with new carpet tiles.

Fiscal Impact:

Classroom 300 - Carpet Tile, Base, Prep and Demo, \$7605

Classroom 303 - Carpet Tile, Base, Prep and Demo, \$7425

Recommendation:

The Facilities Committee concurs with the Administration's recommendation to the Board of Education to approve this Agreement from Johnson Floor Company, Inc. for the Carpet Tile, Base, Prep and Demo For classroom 300 and 303 in an amount not to exceed \$15,100.

Standard Proposal

JOHNSON FLOOR COMPANY, INC.

9690 W. 55th Street • Countryside, IL 60525 • 708-354-5510 • Fax 708-354-9205

Mr. Jim Caldwell
Lincolnwood School Dist. 74
6950 E. Prairie Rd
Lincolnwood, IL 60712

Date: January 10th, 2025
Owner: Same
Location: **Lincoln Hall Classroom 300**
6855 N. Crawford Ave
Lincolnwood, IL
Operation: Carpet Tile + Base + Prep + Demo

See: Proposal

We agree to furnish labor and material to install new J&J Flooring *Kinetex* carpet tile and wall base to match the existing in the area stated above. The existing carpet tile is to be removed and the subfloor is to then be prepared with a skim coat of cementitious floor patch prior to the installation of new flooring. At this time we are figuring to leave the existing solid vinyl tile flooring and the existing carpet tile adhesive on the subfloor, skimming over the surface with floor patch. Exclusions are included and are listed in the area below. All labor is figured at regular working time, with work to be completed before June 1st, 2025.

Carpet Tile + Base + Floor Prep + Demo\$7605.00

- J&J Kinetex *1820 Umbra Stripe*, color: 1789 Shadow Stripe, 18" x 36" carpet tile installed with manufacturer required *Kinetex*, wet set adhesive
- The removal of the existing flooring
- The preparation of the subfloor/vinyl tile surface with a skim coat of cementitious floor patch
- The furnishing and installation of new Tarkett 4" or 6" vinyl cove base to match existing

Exclusions

- Any and all work involving abatement
- The moving of existing partitions or furniture
- The furnishing of a dumpster for disposal of removed flooring materials
- Any and all work involving structural concrete
- Any and all work involving preparation of the wall
- Any and all initial floor maintenance, including floor wax or polish

If this proposal is acceptable, please sign one copy and return to our office. Thank you.

Michael Johnson

NOTE: Payment in full is expected upon satisfactory completion of the work described above unless prior written arrangements have been made.

FOR TERMS AND CONDITIONS, PLEASE SEE REVERSE SIDE

Standard Proposal

JOHNSON FLOOR COMPANY, INC.

9690 W. 55th Street • Countryside, IL 60525 • 708-354-5510 • Fax 708-354-9205

Mr. Jim Caldwell
Lincolnwood School Dist. 74
6950 E. Prairie Rd
Lincolnwood, IL 60712

Date: January 10th, 2025
Owner: Same
Location: **Lincoln Hall Classroom 303**
6855 N. Crawford Ave
Lincolnwood, IL
Operation: Carpet Tile + Base + Prep + Demo

See: Proposal

We agree to furnish labor and material to install new J&J Flooring *Kinetex* carpet tile and wall base to match the existing in the area stated above. The existing carpet tile is to be removed and the subfloor is to then be prepared with a skim coat of cementitious floor patch prior to the installation of new flooring. At this time we are figuring to leave the existing solid vinyl tile flooring and the existing carpet tile adhesive on the subfloor, skimming over the surface with floor patch. Exclusions are included and are listed in the area below. All labor is figured at regular working time, with work to be completed before June 1st, 2025.

Carpet Tile + Base + Floor Prep + Demo\$7425.00

- J&J Kinetex *1820 Umbra Stripe*, color: 1789 Shadow Stripe, 18" x 36" carpet tile installed with manufacturer required *Kinetex*, wet set adhesive
- The removal of the existing flooring
- The preparation of the subfloor/vinyl tile surface with a skim coat of cementitious floor patch
- The furnishing and installation of new Tarkett 4" or 6" vinyl cove base to match existing

Exclusions

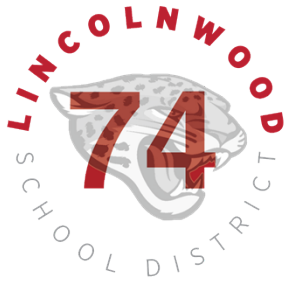
- Any and all work involving abatement
- The moving of existing partitions or furniture
- The furnishing of a dumpster for disposal of removed flooring materials
- Any and all work involving structural concrete
- Any and all work involving preparation of the wall
- Any and all initial floor maintenance, including floor wax or polish

If this proposal is acceptable, please sign one copy and return to our office. Thank you.

Michael Johnson

NOTE: Payment in full is expected upon satisfactory completion of the work described above unless prior written arrangements have been made.

FOR TERMS AND CONDITIONS, PLEASE SEE REVERSE SIDE



Executive Summary Facilities Committee Meeting

DATE: June 10, 2025

TOPIC: Remove Pipe Tee to Prevent Nurse Toilet Room Backup

PREPARED BY: Jim Caldwell

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

Summer 2023 nurses office at Todd Hall was remodeled. After we have experienced the water closet drainline frequently backup into the nurses washroom. After camera and inspecting the drain line we found a pipe tee under the hallway holding debris. The Administration recommends breaking up the concrete floor and replacing the tee with 45% pipe to resolve the issue.

Fiscal Impact:

Little Tommy's Plumbing \$3,730 in budget year 2025-2026

Johnson Floors \$3,480 in budget year 2025-2026

Recommendation:

The Facilities Committee concurs with the Administration's recommendation to the Board of Education to approve this Proposal for Little Tommy's Plumbing shop, Inc. for \$3,730 and the Proposal for Johnson Flooring Company, Inc. not to exceed \$3,480.



Little Tommy's Plumbing Shop, Inc.
 1578 Old Deerfield Road
 Highland Park, IL 60035

Phone: (847) 780-4620
 Ltps.office1@icloud.com
 www.LittleTommys.com

Bill to
Lincolnwood SD 74
 6950 N. East Prairie Road
 Lincolnwood, IL 60712

Ship to
Todd Hall
 3925 W. Lunt
 Lincolnwood, IL 60712

Quote #: q7180

Quote Date: 5/30/2025

Quote Expiration Date: 6/29/2025

Item	Description	Quantity	Price	Amount
A LT TOM CP	Little Tommy's Plumbing Shop will provide all labor and material to do the following: 1) In hallway by bathrooms, excavate 'cross fitting' where sewer clogs have occurred. 2) Repipe with proper wye fittings and transition to code. 3) Remove spoils, backfill with gravel, and patch concrete. 4) Carpet by others, including removal. \$3730.00	1	\$3,730.00	\$3,730.00

Subtotal: \$3,730.00
 Tax: \$0.00
 Total: \$3,730.00
 Payments: \$0.00

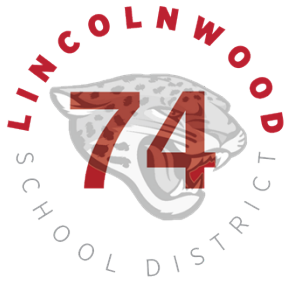
Authorization

I hereby authorize the proposed service, repair, or replacement and agree to pay the invoiced amount upon completion. I additionally certify that I am fully authorized to authorize this work and commit to payment.

DISCLAIMERS:

- *Price is good for 15 days. (LTPS reserves the right to rebid or withdraw contract 15 days from bid date.)
- *Payment terms: 50% down, balance on completion. Customers are required to report any issues with our work within 48 hours of completion.
- *LTPS will order Julie Locators, if necessary.
- *LTPS not responsible for unmarked or mismarked pipes, sprinklers, electric, etc. Repairs will be extra.
- *Proposal based on visual inspection only. Site conditions can change price. (Any changes to proposal will require approval by owner's signature or verbal agreement.)
- *LTPS not responsible for rust or sediment in fixtures or faucets caused by water shut down of water or installation of water heater.
- *Final landscaping, concrete, etc. done by others and is not included in quoted price.
- *LTPS will care for floors and walls. Not responsible for collateral damage due to material handling or water heater installation or removal.
- *All work to be completed to State and Local Codes.
- *Two (2) year warranty on installation of sump pumps, ejector pumps, water heaters, disposals, and plumbing fixtures provided by LTPS.
- *No warranty on products not provided by LTPS. (30 Day workmanship warranty only.)
- *Labor warranty is voided if companies or individuals other than LTPS work on installed products.
- *Warranty calls for services that are unpaid, must be paid prior to a technician being dispatched.
- *Warranty work is to be performed during normal business hours. If an after hours warranty call for a non emergency situation is requested, an upcharge will be collected.
- *IL LIC# 058-144445 Bond #055-041826
- *Insurance provided upon request
- *Written approval is required before material is ordered and work is scheduled.
- *Unless specifically stated, all discounts have been applied to quoted work.
- *This service is not guaranteed to prevent future flooding and/or seepage.

(NOTE: The list above may include items that are not relevant to the work being quoted. Please ask our office if you require those specific to you.)



Executive Summary Facilities Committee Meeting

DATE: June 10, 2025

TOPIC: Rutledge Hall Courtyard Gravel Path and Gravel Patio

PREPARED BY: David Russo

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

Over the recent past, the District has worked with our landscaping vendor to complete a “refresh” of the interior courtyards at Todd Hall and Lincoln Hall. These have been cost effective, high impact improvements that made our outdoor spaces more conducive for classes to use.

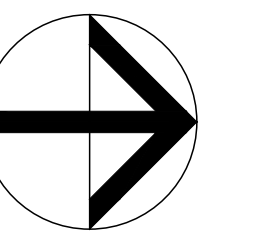
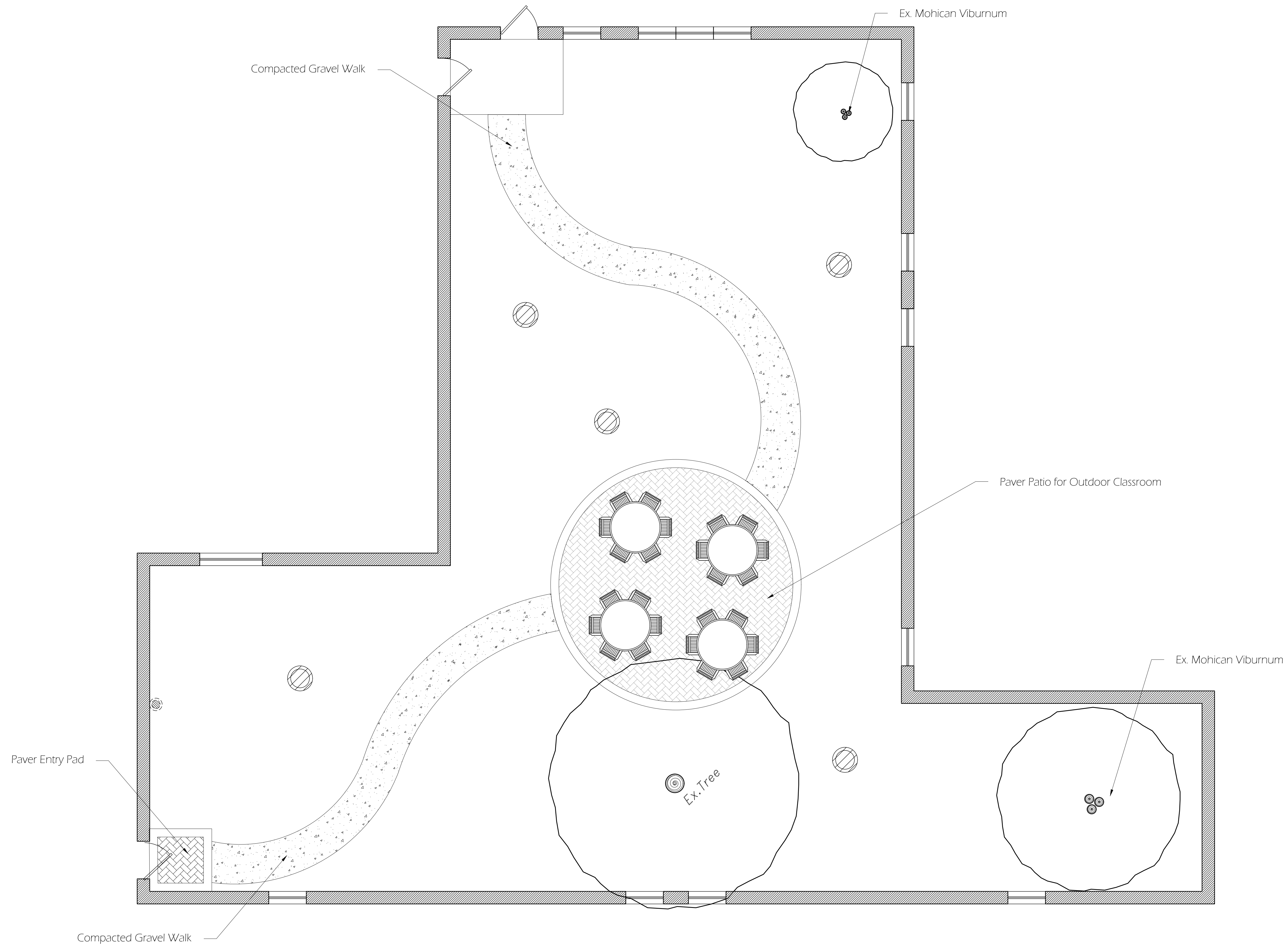
With the recent interior renovations at Rutledge Hall, the Administrative Team recommends Contour Landscaping complete a similarly scoped refresh of the Rutledge Hall courtyard space. The rendering shows multiple pathways leading to a central hardscape that allows classes to gather for a variety of learning experiences.

Fiscal Impact:

\$9,669

Recommendation:

The Facilities Committee concurs with the Administration’s recommendation to the Board of Education to approve this Proposal from Contour Landscaping for Rutledge Hall Courtyard Gravel Path and Gravel Patio in the amount of \$9,669.



NORTH

**CONTOUR
LANDSCAPING INC.**
3501 Jarvis Ave, Skokie, IL
847-673-5149

Rutledge Hall School
6850 E Prairie Rd, Lincolnwood, IL 60712

DATE: 27 OCT 24

REVISION:

Landscape
Plan

SCALE:
1/4" = 1'-0"

L-01



Executive Summary Facilities Committee Meeting

DATE: June 10, 2025

TOPIC: District Security Audit and Recommendations 2025-2026 School Year

PREPARED BY: Jordan Stephen

Recommended for:

Action

Discussion

Information

Purpose:

The Board of Education approves all contracts and expenditures greater than \$10,000.

Background:

Over the past several months, our team has undertaken a comprehensive review of the security technologies currently in use throughout District 74. This review was not limited to just technology infrastructure but also took into account the physical safety and security of students, staff, and visitors. Our goal during this time has been twofold: 1) to ensure we are leveraging the best tools available to protect our school community; 2) to evaluate these solutions through the lenses of both financial sustainability and facilities readiness.

Currently, when we think of our security within the District we think of a few major systems: 1) door access control system 2) video camera surveillance system, and 3) alarms on all buildings in case of a burglary.

Inside this Facilities Committee packet you'll find current descriptions of our current product as well as descriptions of what we are intending or recommending to move toward. Some of these recommendations are multifaceted and could affect operations in other buildings as well as future upgrade plans.

Door Access Controllers: Current Reality

A door access control system is a security system that manages who can enter a building, a specific room, or designated areas. Unlike traditional physical lock-and-key systems, which can be easily compromised by lost keys, access control systems use electronic methods to authenticate users and provide a higher level of security and control.



Our current system's hardware, or brain of the system, are built by Honeywell, a reputable industry leader in security components. The control system (software) runs on **Access-it**, which is a cloud-based software. This software platform enables authorized users to remotely reprogram access cards and users, adjust access levels, set time-based restrictions, and generate reports on all access events.

Our long-standing vendor, **Access Master**, currently manages our door access control system and the door hardware. As part of our current agreement and hosted support contract, the District can contact Access Master for any required changes via email and/or needed repairs. As part of this agreement, Access Master charges the District a service fee that is billed per reader and controller to offset software costs and future replacement costs of electronics. Recently we have obtained internal access to the system to make modifications on-site, and or check and run reports on events. Overall, the system has proven highly reliable, and we've experienced minimal issues. In the event of a problem, we simply contact Access Master, and their team addresses the situation, most of which are covered under their hosted support contract.

A detailed breakdown of our monthly and yearly pricing for this program is provided below.

Hosted Access-it Breakdown						
	Each	Admin Building	Lincoln Hall School	Rutledge Hall School	Todd Hall School	Total
Controller	\$100.00	1	1	1	1	
Readers	\$37.25	6	27	12	12	
Total Per Month		\$323.50	\$1,105.75	\$547.00	\$547.00	\$2,523.25
Total Per Year						\$30,279.00

Door Access Future Choices: Proxess

The future of door access control systems goes far beyond our current key fob and card setup. Modern technology now enables the seamless transmission of signals, commands, and controls between various devices, opening up opportunities for smarter, more secure buildings. Two companies currently under consideration, Maxxess Systems and Proxess, LLC, offer promising solutions for our future.

If the District chooses to phase out physical keys entirely and implement remote locking for classroom doors, we recommend giving strong consideration to the products offered by Proxess.

Proxess stands out as both a door lock manufacturer and a provider of complete access control system. Their system, ProxessIQ, functions similarly to our existing setup but utilizes both wired and wireless setup, which helps bring down installation costs. Its cloud-based controller supports multiple access options, providing flexibility for users. Staff

could continue using key fobs similar to those currently issued, or opt for wallet-sized access cards or access could be enabled via a mobile app, turning any smartphone into a digital key. This type of integration also means that on the safety front, administrators could initiate a full building or District-wide lockdowns instantly with a push of a button or as part of an automated response plan.

Proxess major advantage lies in its cost-effective solutions and installation. In any building, the bulk of expenses are tied to internal wiring and infrastructure—not the locks themselves. For instance, a typical wired classroom door with a reader and power supply could cost \$2,000–\$3,000 to install. By comparison, Schlage, a well-known commercial vendor, sells a wireless classroom door lock for about \$2,000 in hardware alone. Proxess, on the other hand, offers a wireless lock with a price around \$600 per unit, bringing remote wireless security within reach, at costs slightly higher than the traditional mechanical locks.

Looking ahead, if the District were to decide to move in this direction, it's crucial that all access control systems originate from the Proxess centralized controller unit. This would ensure consistent management and integration across all campus buildings.

A detailed breakdown of pricing for this program is provided below.

Proxess Take Over Breakdown						
		Admin Building	Lincoln Hall School	Rutledge Hall School	Todd Hall School	Total
		6	27	12	12	
Install new Door Contacts						
Install new REX Sensors						
Install new cabling for All Current Doors						
Re-Use Door Locks						
Total Project Costs						\$155,100.00
Classroom Door Hardware (Self Install)						\$600.00

Door Access Future Choices: Maxxess

By contrast, Maxxess Systems offers a system that closely resembles what we currently have in place. However, instead of being cloud-based, the Maxxess system is on-premise, utilizing a local virtual machine that would sit on our internal network and manage control boxes located in each school. This system would essentially replace and replicate our existing setup.

The key advantage with Maxxess lies in cost and compatibility. The total replacement cost for the system would come in at just under \$40,000, and we would retain all our existing Honeywell hardware, which would simply be reprogrammed to integrate with the Maxxess system. Our current database—including key card numbers, facility IDs, and user access information, would be uploaded directly, allowing us to have a fully operational system within just a few days.

After the initial hardware investment, ongoing costs would be minimal as the District would only need to pay for an annual software maintenance fee.

Maxxess Take Over Breakdown						
	Each	Admin Building	Lincoln Hall School	Rutledge Hall School	Todd Hall School	Total
Controller Reprogramming		1	1	1	1	
Readers Reprogramming		6	27	12	12	
Total Project Costs						\$39,091.00
Annual Recurring Software Licencing Fee						\$1,200.00

Support

If issues arise —either with the software or the door controllers in either of these scenarios, support would be handled through a local security company at a traditional hourly rate. The District would dispatch for service using the same company that we would be contracting with as an installer of these systems. This approach could save the District approximately \$2,500 per month compared to the current maintenance and support model.

To put this in perspective, if we have no issues with our equipment for the next 5 years, continuing with our current provider, Access Master, would result in the District paying approximately \$151,000 in maintenance and support fees over five years. In contrast, Maxxess would cost the District approximately \$6,000 in software operation fees, over that 5 years, representing a significant long-term savings.

Strategic Consideration

The District should weigh whether to maintain a status quo-style system like Maxxess at a much lower price point, or begin transitioning toward a more advanced and flexible system like Proxess. While Proxess would require upgrades at all buildings, it offers the ability to move to a modern, scalable solution with long-term benefits. With recent upgrades already completed at Rutledge Hall, and past improvements at Lincoln Hall, attention is now turning toward Todd Hall. This could present a timely opportunity to begin integrating new, future-ready access control technology across the District.

Financial Impact

From a financial standpoint, we believe that either of the proposed options can align with the District’s long-term budget goals. While Maxxess presents a lower initial cost, it’s important to note that the District would eliminate ongoing recurring fees currently paid to Access Master. By removing these monthly support and maintenance charges, the District could potentially save nearly \$100,000 over the next five years. Any necessary service or maintenance would instead be handled at an hourly rate by a local company trained in these systems.

Although Proxess involves a higher upfront investment, implementation would span all three buildings. It's also important to recognize that this is only the first phase of a broader transition to a modern locking system, with further upgrades anticipated. Factoring in the removal of Access Master, the District would reach a break-even point with Proxess in just over five years—excluding any additional hourly service or support costs or future door installations that may arise.

Video Surveillance System: Current Reality

The current video surveillance infrastructure across the District is built around a system called **exacqVision**, which is owned by Johnson Controls. While the platform remains relatively robust and functional by today’s standards, the system’s design presents several challenges due to its reliance on cameras from multiple generations of hardware and aging servers.

The District’s camera network includes a diverse array of models—ranging from **1.4-megapixel IP cameras** to **modern multi-sensor units** featuring four integrated **5-megapixel lenses**. In total, the system comprises **approximately 98 lenses**, distributed across a mix of single, dual, and quad-lens cameras.

Importantly, all cameras operate over IP, utilizing **Power over Ethernet (PoE)** for both data transmission and electrical power—aligning with current industry standards.



Each building in the District hosts a dedicated **Network Video Recorder (NVR)** allowing centralized access to all video feeds from roughly all viewpoints from a single workstation or laptop.

Current System Costs

Over the past nine years, the server infrastructure behind this system has undergone a refresh cycle and these units are again due for replacement. Access Master, our long-standing vendor, has provided quotes for the new servers, each priced just under **\$25,000**, bringing the total replacement cost to approximately **\$100,000**. These costs reflect **server hardware only** and **do not include any camera upgrades**. In addition to capital expenditures for hardware, the District incurs the following annual camera licensing cost at \$49 per camera, per year, as well as an annual Maintenance and support contract covering both camera upkeep and server-related support.

A detailed breakdown of our monthly and yearly pricing for this program is provided below.

Access Master Video Costs			
Maintenance and Support Per Month	12	\$2,405.00	\$28,860.00
IP Camera License Each	100	\$49.00	\$4,900.00
Total Yearly Costs			\$33,760.00

Research into Alternatives

To explore more sustainable and modernized solutions, the District conducted a broad analysis, engaging with reputable vendors including CDW, Heartland Business Systems, Access Master, Kokomo 24/7 and RC Systems. Input was also solicited from peer Districts with recent experience in surveillance upgrades and new facility builds. Cost Comparison and Proposals The proposals below present a "like-for-like" replacement—retaining the current total of 98 lenses, and cameras but upgrading all units with 4K-capable devices to ensure maximum clarity.

From this research, **2 primary solutions** emerged:

Hanwha Vision System (Traditional Upgrade Path) This option represents a modernized version of our current setup, using high-definition cameras with improved optics and higher data transfer rates. Like our existing system, Hanwha cameras rely on PoE connections and interface with on-site NVRs. Hanwha Vision System also integrates new AI detections systems which can help with detecting people, cars and events.

Access Master provided designs and quotes for this solution. A key design shift proposed in these plans is consolidating from four servers to a single centralized NVR, helping reduce overhead and simplify infrastructure.

Hanwha Video Costs Access Master			
4x8 MP Multi Lens IP Camera	22	\$0.00	\$0.00
5 MP Single Lens IP Camera	27	\$0.00	\$0.00
DVR Digital Video Recorder	1	\$0.00	\$0.00
24 Port POE Switches	4	\$0.00	\$0.00
Labor			
Total Project Upgrade Costs			\$99,668.00
Maintenance and Support Per Month	12	\$2,500.00	\$30,000.00
IP Camera License Each	49	\$132.00	\$6,468.00
Yearly Recurring Costs			\$36,468.00

Rhombus Systems (Cloud-Based Video Surveillance) In contrast to traditional systems, **Rhombus** offers a cloud-based surveillance architecture in which each Rhombus camera is equipped with onboard storage via SD cards and cloud synchronization capabilities. This design allows video to be accessed remotely without the need for extensive physical infrastructure. Localized footage can reside within the camera for short-term access, to be uploaded to a secure cloud storage platform on off hours. The Rhombus system’s AI capabilities add substantial value, including: Facial recognition and motion analytics, vehicle color and direction tracking, as well as license plate recognition built within all standard units. Though not all AI features may be used immediately, the system offers a future-proof platform for smarter surveillance.

While Rhombus and CDW-G provided designs and quotes for this solution, RC Systems would provide the Installation and support with backend integration and management handled by Rhombus staff members technical staff is needed.

Rhombus Video Costs CDW-G, RC Systems And Rhombus			
R200 Single Lens IP Camera	23	\$281.28	\$6,469.44
R400 Single Lens IP Camera	9	\$732.22	\$6,589.98
R600 Multi Lens IP Camera	17	\$1,746.85	\$29,696.45
Installation Parts (Lot)	1	\$3,254.54	\$3,254.54
Installation	1	\$25,000.00	\$25,000.00
Total Project Upgrade Costs			\$71,010.41
Enterprise Camera License 5 Year	17	\$1,262.66	\$21,465.22

Professional Camera License 5-Year	32	\$401.36	\$12,843.52
5 Year Recurring Costs			\$34,308.74

Recommendation

Given the clear advantages in flexibility, image quality, and overall cost, we recommend moving forward with the **Rhombus cloud-based video surveillance system**. It provides the District with a cutting-edge, scalable security platform that not only meets current needs but positions us well for future enhancements.

Financial Impact

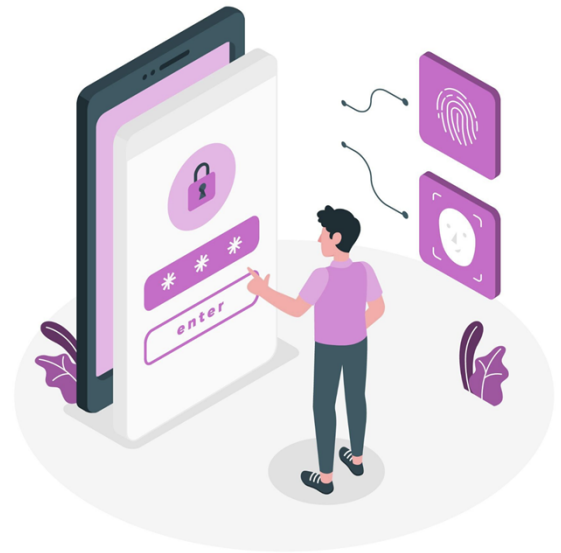
From a financial perspective, we believe the Rhombus solution offers the greatest long-term value and aligns well with the District’s current budget. At present, the District is paying Access Master approximately \$36,000 annually for licensing, support, and maintenance. Rhombus includes these services within its subscription model, which covers camera features and licensing, and also provides a 10-year warranty on all hardware. Through their educational program, we can purchase subscriptions in 5-year increments at a cost of approximately \$34,000—resulting in a projected break-even point of just three years. Additionally, it’s important to consider that continuing on our current path would eventually require a significant investment of nearly \$80,000 to replace the aging network video server infrastructure.

Visitor Access & Raptor Safe System Overview: Current Reality

Visitor access is the process of vetting individuals before they enter a school building. It serves as one of our first and most critical lines of defense to ensure that only authorized individuals are allowed on campus.

Currently, we utilize the **Raptor Visitor Management System**, a trusted and established solution in this field. When a visitor arrives, they are asked to provide a government-issued ID that is scanned and cross-referenced against a range of national databases for security purposes.

Several companies sit in the visitor management space including Kokomo 24/7, Verkada, Raptor, and SchoolSafe, all offering similar services.



Many of these modern systems now include self-service kiosks, allowing visitors to scan their ID at an iPad and receive entry access without staff manually entering their information. Other features support streamlined check-in processes for large events or group gatherings through bulk badging, and some offer specific assign apps with rotating badges to use for those people who enter and exit a property quite often.

Our team reviewed units from many companies, however, after a thorough review and evaluation of Raptor's latest offerings we have elected to stay with Raptor and adopt their much improved Visitor Safe Visitor Management program. Raptor system upgrades will include substantial enhancement to our existing visitor management setup, with several key benefits including:

Self-Service Check-In:

- We can leverage our existing equipment in main offices while expanding the system using currently District-owned iPads.
- Raptor Safe allows for the deployment of up to 10–12 self-service kiosks.
- iPad kiosks connect to specific printers to print visitor badges. Multiple iPads can be linked to one printer.
- Visitors experiencing issues can still report to the main office for manual processing.

Raptor Pass Integration

- Visitors, vendors, or contractors, and certain personnel can be pre-authorized using the Raptor Pass app.
- The app regenerates a QR code on the visitor's device that can be scanned for quick, secure access.

Wearable Panic Button System

- Raptor Safe system includes a wearable panic button for each staff member
- Through a specific button press sequence, staff can indicate emergencies such as: medical assistance, soft lockdown, severe threat situations, etc.
- These alerts are received instantly by other staff running the Raptor software
- Alerts can be configured to send text or mobile notifications to specific users
- The system uses Bluetooth beacons installed in classrooms and offices to triangulate the distress location.

The final key feature of Raptor Safe is its emergency reunification system, designed to align with the "I Love U Guys" Foundation protocols. With our new reunification site ready to go, the District now can easily obtain a prioritized safe and organized family reunification system in case of any emergency.

Emergency Reunification System

- The system activates reunification protocols tailored to each building.
- Integration with our Student Information System (SIS) allows for real-time updates on student attendance.
- Staff roles such as runners, greeters, are assigned and tracked via the software.
- Parents arriving on-site use cell phones or iPads to sign in. Greeters are instantly notified of which students to bring forward.
- The process ensures orderly, documented, and efficient reunification in designated areas.

Financial Impact

Raptor has done an outstanding job delivering this comprehensive solution at a reasonable price point. A breakdown of costs—including annual recurring fees—is provided below.

Visitor Management Upgrade			
Printer	4	\$250.00	\$1,000.00
Labels	4	\$95.00	\$380.00
Shipping	4	\$44.00	\$176.00
Total Project Upgrade Costs			\$1,556.00
VS Tablet License	4	\$299.00	\$1,196.00
Visitor Safe	4	\$660.00	\$2,640.00
Yearly Recurring Costs			\$3,836.00

Emergency Management Upgrade			
Shipping	4	\$250.00	\$1,000.00
Training	4	\$1,000.00	\$4,000.00
Implementation	4	\$3,500.00	\$14,000.00
Raptor Badge	4	\$0.00	\$0.00
Cell Bridge	4	\$0.00	\$0.00
Total Project Upgrade Costs			\$19,000.00
Raptor Badge	4	\$5,000.00	\$20,000.00
Cell Bridge	4	\$200.00	\$800.00
Yearly Recurring Costs			\$20,800.00

Recommendation

Given the advantages, we would recommend the Raptor Safe system because it offers a comprehensive, integrated solution that enhances the efficiency of our current visitor management; it offers staff and students the ability to call for help using the wearable panic buttons; and would provide the District and community with the correct tools to manage a emergency response, and reunification procedures.

Final Phase: Video and Signage Integration: Current Reality

The final phase of the project includes video. Currently, we have a variety of displays across all buildings. Over the past several years, we have used Apple TVs to present photos, and more recently, we have replaced and experimented with BrightSign, a commercial-grade signage software, to push out information.

This past year, the District was introduced to a product called Vivi, which functions similarly to a media player like Apple TV but also offers scheduling capabilities akin to BrightSign. It's a small wireless HDMI device that could serve as a powerful communication tool for the District. The Director of Communications could use this device to distribute targeted messaging and signage to individual buildings, directed at students, staff, or even visitors.



However, what sets Vivi apart is its capability for API integration, which opens up even more powerful communication features. For example, these devices have the ability to be connected with RaptorTech services and can be triggered by specific commands. For example, if there were a fire in one building, these could be programmed to instantly push a graphic message like "Please evacuate the building" and simultaneously display a map showing evacuation routes.

Beyond emergency messaging, Vivi can display daily content like lunch menus, announcements, or live messages from District leadership—all controlled via laptop or mobile phone. These devices can serve as tools for one-way communication, such as a message from the superintendent or another staff member being broadcast to viewers.

Financial Impact

Pricing details for Vivi devices are listed below. The initial investment for a device like Vivi is relatively low, and its ongoing costs are very affordable, especially considering its reliability, and versatility.

Vivi Video Upgrade			
Vivi Units	12	\$159.00	\$1,908.00
Raptor Integration	0	\$1,000.00	\$0.00
Total Project Upgrade Costs			\$1,908.00
Vivi Unit	12	\$159.00	\$1,908.00
Yearly Recurring Costs			\$1,908.00

Given the Power and feature set of these devices with such a small Financial investment we feel that these would be a great use in not only the display of educational Community material but also to be utilized in case of any emergency that could arise in the future thus continuing to reinforce our Safety and Security within the District.

Recommendation:

The Administration is seeking guidance and direction from the Facilities Committee regarding campus security upgrades as presented.