

PROSPECT HEIGHTS SCHOOL DISTRICT 23
DISTRICT 23 FINANCE COMMITTEE MEETING
TUESDAY, MARCH 3, 2026
GRODSKY ADMINISTRATION BUILDING
700 N SCHOENBECK RD
PROSPECT HEIGHTS, IL 60070 at 6:00 PM

Engage ALL students in experiences that inspire EACH to grow as learners, individuals, and community members.

AGENDA

I. Call to Order

II. Discussion Items

A. Post-Bid Discussion of Results and Add-Alternate Scenarios

We are excited to share the details of Friday's Eisenhower bid opening. As Nicholas will be taking the weekend to evaluate all vendor submittals, we are planning to share the presentation for Tuesday's meeting on Monday. We will be joined on Tuesday evening by our partners at ARCON and Nicholas to discuss the bid results and add-alternate scenarios in more detail.

B. Discussion of Summer 2026 Work

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The Summer 2026 - Projects Managed by District spreadsheet has been attached for review. Projects already approved by the Board have been highlighted in pink while items highlighted in purple will be up for BOE action at the March meeting.

C. Financial Reporting to the Committee

Amy will provide an update on the YTD revenues and expenditures.

D. Update on Property Tax Revenues from Cook County

Amy will provide an update on Property Tax Collections to date. Don will also share an update on the Cook County Tax Coalition's advocacy work on behalf of county school districts.

III. Adjournment

DISTRICT ORGANIZATIONAL GOALS

- **Student Success:** Ensure ALL students are well rounded and emotionally and academically prepared for success in high school.
- **Teaching, Learning, and Innovation:** Encourage a learning environment that emphasizes excellence and retains high quality staff.
- **Family and Community Partnership:** Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.
- **Facilities & Financial Planning:** Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.

Summer 2026 MacArthur Projects (Managed by District)

Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Landscaping Services	\$20,000.00	FY26	Green Key Landscaping	Andrea is working on renderings and proposal for March Buildings & Sites.
Gym Painting	\$27,500.00	FY26	Ascher Brothers	RFP Process has been completed - Scheduling from June and will come back from touch up post-window installation.
Gym Floor - Artwork & Re-Finishing	\$37,000.00	FY27	Specialty Floors	Have finalized proposal.
Main Office Furniture	\$25,000.00	FY27	Frank Cooney (Educational Environments)	Final layout approved
Window Blinds	\$33,000.00	FY26	All Star Drapery	Vendor to honor bid pricing ~ Final window sizes will need to be sent to Dennis.
Gym Stage Curtain Replacement	\$14,500.00	FY27	H2I - Porter	Removal & Replacement of Accordion Wall
	\$157,000.00			

Summer 2026-7 Eisenhower Projects (Managed by District)

Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Landscaping	\$50,000.00	FY28	TBD	
Garaventa Lift Replacement	\$50,000.00	FY27	Garaventa	Have finalized proposal
Window Treatments	\$75,000.00	FY28	TBD - Bid	
Murals	\$20,000.00	FY28	Splash10 Designs	Have approved final proposal
Technology Needs	\$30,000.00	FY27 & FY28	Various	
Furniture Needs	\$500,000.00	FY28	Frank Cooney (Educational Environments) & Lakeshore Learning	Working on budget and finalizing layouts with vendor
Traversing Wall	\$15,000.00	FY26	Everlast Climbing Walls	Working on securing grant funds - I have finalized proposal.
Intercom Algo & Support	\$3,000.00	FY27	Sound Inc.	
	\$743,000.00			

Remaining Summer 2026 Projects (Managed by District)

Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Sullivan Library	\$29,000.00	FY26	Lowery McD or Ed. Environments	Perimeter Bookcases - Final Phase
Sullivan Library	\$3,500.00	FY26	Hallett Movers	
Ross Library Phase 1 - Storytime & Tables & Chairs	\$25,000.00	FY26	Frank Cooney (Educational Environments)	Consists of soft seating area by window, tables & chairs
Ross Library Phase 2 - Non-Fiction	\$25,267.00	FY27	Frank Cooney (Educational Environments)	Non-Fiction Collection Area
Ross Library Phase 3 - Makerspace Area	\$21,159.00	FY27	Frank Cooney (Educational Environments)	"Makerspace" Lab Section
Firewall Renewal	\$41,950.00	FY27	License Renewal	Erate Reimb. of 24%. Projected at \$50k
R/S - LV Cabling	\$141,000.00	FY27	Greatline	Erate Reimb of 30%
Switch Replacement	\$375,000.00	FY27	Sentinel?	Erate Reimb of 60%, Projected at \$400K
Switch Support	\$29,210.00	FY27	Empist	Projected at \$50K
Sullivan Intercom Replacement	\$52,000.00	FY27	Sound Inc.	System (\$50K) and Algo & Support (\$2K)
Mac Intercom Replacement	\$103,000.00	FY27	Sound Inc.	System (\$100K) and Algo, Server & Support (\$3K)
Ross Algo & Support	\$3,000.00	FY27	Sound Inc.	Algo, Server & Support (\$3K)
Guest/Visitor Mgmt.	\$15,200.00	FY27	Procom	Exterior Doorway Intercoms - \$3.8K/building
	\$864,286.00			