

PROSPECT HEIGHTS SCHOOL DISTRICT 23
DISTRICT 23 FINANCE COMMITTEE MEETING
TUESDAY, OCTOBER 1, 2024
GRODSKY ADMINISTRATION BUILDING
700 N SCHOENBECK RD
PROSPECT HEIGHTS, IL 60070 at 6:00 PM

Engage ALL students in experiences that inspire EACH to grow as learners, individuals, and community members.

AGENDA

I. Call to Order

II. Discussion Items

A. Financial Reporting to the Committee

Amy will provide an update on the audit. Forecast 5 is still working to input our FY25 budget into their tracking system.

B. FY2026 Budget Calendar 2

The preliminary FY26 Budget Calendar has been attached for review - We will need to adjust the November, 2024 and August, 2025 dates to allow for the required 30 Day Notice of Public Hearing for the Levy and FY26 Budget.

C. Compliance with Excess Fund Accumulation Report - Public Act 103-0394 3

In accordance with Public Act 103-0394, school districts are now required to report out the fund balances in the Educational, Operations & Maintenance, and Transportation funds when they are in the process of budget approval. Following Committee approval, this document will be included as an information item in the October 10, 2024 Board meeting.

D. Discussion of Transportation Extension with First Student 5

Amy will provide an update on the contact extension negotiations with First Student and the proposed renewal for a 4.25% increase for 2025-26 and 2026-27.

E. Update on LED Lighting Replacements 8

The District continues to explore the ComEd Program for LED retrofit work. ComEd Assessment Reports have been attached for each location showing a total anticipated cost savings of approximately \$21,000/year. This work would begin in November and be at no cost to the school district.

F. Landscaping Proposals 38

Proposals have been provided for the purchase of plants/trees and installation services for the front of Ross/Sullivan and Grodsky. Following Committee approval, they will be brought to the Board for action at the October meeting. Planting has been tentatively scheduled to start on the 14th.

III. Adjournment

DISTRICT ORGANIZATIONAL GOALS

- **Student Success:** Ensure ALL students are well rounded and emotionally and academically prepared for success in high school.
- **Teaching, Learning, and Innovation:** Encourage a learning environment that emphasizes excellence and retains high quality staff.
- **Family and Community Partnership:** Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities. 1
- **Facilities & Financial Planning:** Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.



**PROSPECT HEIGHTS DISTRICT 23
BOARD OF EDUCATION
INFORMATION ITEM**

Date: October 10, 2024
Title: 2025-26 Budget Calendar
Contact: Amy McPartlin, Assistant Superintendent for Finance & Operations

DATE RANGE	BUDGET PROCESS
10/10/2024	Board Approves the 2025-26 Budget Calendar
11/7/2024 or 11/14/24??	Board Approves the 2024 Tentative Property Tax Levy
12/12/2024	Board Holds Public Hearing on the 2024 Property Tax Levy
	Board Approves the 2024 Property Tax Levy
01/11/2025	Resolution to Authorize Appointment of Individual to Prepare Budget
01/01 - 02/15/2025	Administration Develops Preliminary Financial Guidelines & Assumptions
03/02/2025	2025-26 Preliminary Financial Guidelines and Assumptions are Presented to Finance Committee
03/13/2025	Board Approves the 2025-26 Preliminary Financial Guidelines & Assumptions
03/15 - 04/30/2025	Building Principals and Program Administrators Develop Tentative Budgets
04/15 - 05/30/2025	Budget Meetings with Building Principals & Program Administrators
05/01 - 06/30/2025	Business Office Assembles the 2025-26 Tentative Budget
06/30/2025	Finance Committee to Receive Tentative Budget
07/15 - 08/01/2025	Business Office Prepares the Final Budget
08/07/2025 or 08/14/2025??	Board Approves the 2025-26 Tentative Budget and Sets the Date for Public Hearing on Final Budget
	Board Secretary Places the 2025-26 Tentative Budget on Public Display
09/11/2024	Board Holds Public Hearing on the 2025-26 Final Budget
	Board Approves the 2025-26 Final Budget



**PROSPECT HEIGHTS DISTRICT 23
BOARD OF EDUCATION
INFORMATION ITEM**

Date: October 10, 2024
Title: Compliance with Excess Fund Accumulation Report - Public Act 103-0394
Contact: Amy McPartlin, Assistant Superintendent for Finance & Operations

SUMMARY

In accordance with Public Act 103-0394, school districts shall calculate the combined, annual average expenditures of its operational funds for the previous 3 fiscal years, as reported in the school district's most recently audited annual financial reports. Operational funds shall include the district's Educational, Transportation, and Operations & Maintenance funds. The school board shall annually present a written report covering the annual average expenditures of its operational funds for the previous 3 fiscal years at a board meeting. If this combined amount exceeds 2.5 times the district's average combined expenditures in the three principal operating funds over the prior three fiscal years, a plan must be submitted to the Illinois State Board of Education (ISBE). As of June 30, 2024, District 23 does not meet the threshold which requires a plan to reduce its principal operating fund balances.

BACKGROUND

The district's AFR is scheduled to be accepted by the Board of Education at its November, 2024 meeting. As that has not yet been finalized, we have used the 2021-23 AFR's for the calculation, as recommended by Baker, Tilly. As of June 30, 2024, the combined fund balances in the Educational (\$2,602,889), Operations & Maintenance (\$1,064,340), and Transportation (\$624,070.49) is \$4,291,301. Whereas, the combined fund average expenditures of these funds for fiscal years 2021 (\$23,070,222), 2022 (\$24,986,117), and 2023 (\$25,836,751) is \$24,631,030.

Fiscal Expenditures					
Principal Operating Funds	2021 AFR	2022 AFR	2023 AFR	3-Year Average	Fund Balance 06/30/2024
Education	\$19,502,563.00	\$21,512,237.00	\$21,969,029.00	\$20,994,609.67	\$2,602,889.98
Operations & Maintenance	\$1,891,162.00	\$1,852,160.00	\$1,940,684.00	\$1,894,668.67	\$1,064,340.83
Transportation	\$1,676,497.00	\$1,621,720.00	\$1,927,038.00	\$1,741,751.67	\$624,070.49
Total	\$23,070,222.00	\$24,986,117.00	\$25,836,751.00	\$24,631,030.00	\$4,291,301.30

Since the principal operating funds of the district are not equal to or greater than 2.5 times the district's average combined expenditures in those funds over the prior three years, no further action is required.

RECOMMENDATION

That the Board of Education discuss the requirement of Public Act 103-0394 and acknowledge no further action is required at this time.

**THIRD AMENDMENT AND EXTENSION OF PUPIL TRANSPORTATION AGREEMENT
BETWEEN PROSPECT HEIGHTS SCHOOL DISTRICT 23
AND FIRST STUDENT, INC.**

THIS AMENDMENT is made and entered into as of the ____ day of _____, 2024 by and between PROSPECT HEIGHTS SCHOOL DISTRICT 23 with principle offices at 700 North Schoenbeck Road, Prospect Heights, IL (“District”) and FIRST STUDENT, INC. with its national headquarters at 191 Rosa Parks Street, 8th Floor, Cincinnati, OH 45202 and local business offices for purposes of this Agreement located at 1717 West Park Street, Suite 225, Naperville, IL 60563 (“Contractor” and, collectively, the “Parties”).

WHEREAS, the parties entered into that certain Pupil Transportation Agreement dated July 1, 2017 and that was amended and extended on November 10, 2021 and December 14, 2023 (hereinafter the “Agreement”); and

WHEREAS, the parties desire to further extend the term of the Agreement and amend certain portions thereof;

NOW, THEREFORE, the parties mutually agree as follows:

1. **TERM.** The term of the Agreement shall extend for one (1) additional 2-year term, commencing on July 1, 2025, and continuing through June 30, 2027; thereafter this agreement may be extended by mutual agreement of the parties, subject to the operation of ILL Rev. Stat. Ch. 105, Sec. 5/29-6.1.
2. **COMPENSATION** Commencing July 1, 2025, the rates of compensation payable hereunder during the ensuing Contract Term shall be set forth in Exhibit “A” and are based on the current number of routes.
3. **NOTICE TO PARTIES** All notices to be given by the parties to this Agreement shall be in writing and serviced by depositing same in the United States Mail, certified mail.

Notices to DISTRICT shall be addressed to:

Amy McPartlin, CSBO
Assistant Superintendent for Finance & Operations
Prospect Heights School District 23
700 North Schoenbeck Road
Prospect Heights, IL 60070

Notices to CONTRACTOR shall be addressed to:

First Student, Inc.
Attention: Richard Nowicki
1717 Park Street
Suite 225
Naperville, IL 60563

With a copy to:

General Counsel
First Student, Inc.
191 Rosa Parks Street
8th Floor
Cincinnati, OH 45202

Except as amended herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Agreement has been signed and executed in duplicate on behalf of the parties hereto by persons duly authorized on the day and year first written above.

PROSPECT HEIGHTS SCHOOL DISTRICT 23

By: _____

Title: _____

ATTEST:

By: _____

FIRST STUDENT, INC.

By: _____

Title: _____

ATTEST:

By: _____

EXHIBIT A

Rates

Rates	24-25	25-26	26-27
Regular Routes AM/PM	\$ 244.90	\$ 255.31	\$ 266.16
Pre School Vans AM or PM	\$ 159.21	\$ 165.98	\$ 173.03
Wheelchair AM or PM	\$ 318.39	\$ 331.92	\$ 346.03
Kindergarten Double Route	\$ 140.27	\$ 146.23	\$ 152.45
Pre School Van Noon Route	\$ 140.27	\$ 146.23	\$ 152.45
Wheelchair Bus Mid Day	\$ 140.27	\$ 146.23	\$ 152.45
Summer School	\$ 384.60	\$ 400.95	\$ 417.99
Athletic And Field Trips			
First 2 1/2 hours	\$ 213.05	\$ 222.10	\$ 231.54
Every Hour Thereafter	\$ 52.48	\$ 54.71	\$ 57.04

Assessment Report

Rafael Romero • Prospect Heights School District 23: Administration Center

Monday, September 23, 2024

710 North Schoenbeck Road, Prospect Heights, IL 60070-1231

Annual Energy Usage Benefit

The figures below represent your current energy use and where you'll end up after installing the recommended improvements.

Current Energy Usage
1,443,570 kWh/yr

After Installing Your Selected Improvements
1,437,141 kWh/yr

Financial Benefit

ComEd provides instant incentives to reduce your upfront project costs. The table below shows your project costs before and after your instant incentives.

Cost of Selected Improvements	\$3,146.00
Total Instant Incentives from ComEd*	- \$3,720.75
Bonuses from ComEd	- \$1,860.38
Project Cost Due to Your Service Provider	\$0.00

*All incentives are subject to change and must be reserved to be guaranteed

Benefits Overview

Total Incentives
\$5,581.13

Estimated Payback Period After Incentives
0.0 years

Estimated Annual Cost Savings†
\$514.36

†Estimated savings based on average retail price of \$0.08 per kWh and \$0.70 per therm for commercial customers.

Environmental Impact‡

Your project can result in an annual reduction of
3 metric tons of CO₂



That's the equivalent of taking **1 cars** off the road annually!

‡Estimated CO₂ reduction assumes 4.872 * 10⁻⁴ metric tons CO₂ per kWh reduced. Estimated car removal assumes 1 vehicle removed from service reduces the same amount of CO₂ as reducing electricity production by 9444 kWh / year

Let's Explore



Small Business Assistance Program



DX Tune-Up



Small Business and Multi-Family Loan Program



Networked Lighting Controls



Distributed Generation Rebates (Solar)

Prepared By

Nexgen Energy

Ibrahim Ahmed
630-863-3332

ibrahim@wisccom.org

Applicant Information

Customer Information

Company name: Prospect Heights School District 23: Administration Center

Contact name: Rafael Romero

Title: Director of Operations

Address: 710 North Schoenbeck Road, Prospect Heights IL, 60070 - 1231

Mailing address: Same as facility address

Telephone: 847-870-3865

Email: None@na.com

ComEd account number: XXXXX54990

Name as it appears on electric bill: PROSPECT HEIGHTS SCHOOL DISTRICT #23

Service Provider Information

Contracting company name: Nexgen Energy

Contact name: Ibrahim Ahmed

Title: Vice President

Telephone: 630-863-3332

Email: ibrahim@wisccom.org

Address: 306 Ottawa Lane, Oak Brook IL, 60523

Illinois Commerce Commission Certification

You acknowledged that pursuant to Section 16-128B of the Illinois Public Utilities Act, ComEd cannot issue certain incentives or rebates unless it is provided with:

1. Certification that the measure was self-installed by the ComEd customer, or
2. Evidence that the measure was installed by an installer certified by the Illinois Commerce Commission

Reminder: All removed equipment must be recycled to ensure inefficient equipment is removed from the market.

You may qualify for more incentives from the ComEd Energy Efficiency Program. If so, we may contact you. For more information, visit ComEd.com/BizIncentives. You can also reach us by phone at **855-433-2700** or email us at BusinessEE@ComEd.com.

Program Offering Agreement

Work with your Service Provider to review this customized project plan. These improvements were identified during your free energy assessment. Receive an instant incentive on these improvements by completing the application, signing the program agreement and scheduling installation with your Service Provider. Your project will be installed by your Service Provider and you will only pay the balance after the incentives are applied.

Program Agreement for: Prospect Heights School District 23: Administration Center

Service Provider company: *Nexgen Energy*

Valid: November 10, 2023 - September 30, 2024

Representative: Ibrahim Ahmed

Energy-Saving Improvements					
Selected for Installation	Improvement Type	Yearly Energy Cost Savings	Quantity	Total Cost	
<input checked="" type="checkbox"/>	LED Retrofits	\$514.36	121	\$3,146.00	
** Must Include L&B Retrofit				Energy-Saving Improvements Cost	\$3,146.00
				Additional Costs	\$0.00
				Instant Incentives*	- \$3,720.75
				Bonuses from ComEd	- \$1,860.38
				Final Cost Payable To Service Provider	\$0.00

*Projects must be approved and incentives reserved before any work begins. If the program does not approve the project, the customer is not required to proceed with the project. Incentives stated in this report are valid for 30 days from date of assessment. If you choose to pursue identified energy-saving improvements after 30 days, please contact the program for a revised list of eligible improvements and pricing.

Terms and Conditions

Commonwealth Edison Company ("ComEd") is offering the ComEd Energy Efficiency Program ("Program") to eligible customers to facilitate the identification and implementation of cost-effective energy-efficiency improvements available for eligible non-residential customers (commercial, industrial, local governments, municipal corporations, public school districts, public universities, state and federal facilities). This Agreement sets forth the terms and conditions applicable to customer's participation in the Program. By signing below, Customer agrees to comply with and be bound by these terms.

Program Year

Program incentives are offered from November 10, 2023 until September 30, 2024 or when approved funding is exhausted, whichever comes first. Funds are limited and applications are accepted on a first-come, first-served basis. If funding is exhausted in a given calendar year or the Program or an offering is cancelled, only projects which have received a written pre-approval will be considered for payment of incentives.

Program Administrator

ComEd has contracted and authorized Resource Innovations ("Program Administrator") to administer the Program including such activities, but not limited to; review, processing, and approval of customer applications; pre and post inspections of customer facilities and facilitate project information requests from customers, and Contractors; completion of energy assessments at customer facilities; and measurement and verification activities.

Contractors

As a convenience to customers, ComEd may provide a list of Service Providers, distributors, manufacturers, and other organizations ("Contractors") that may assist customers with the Program. Customer acknowledges that Contractors are independent contractors with respect to the Program, and that Contractors are not authorized to make representations or incur obligations on behalf of ComEd. Participation as a Contractor does not constitute an endorsement by ComEd, nor does it certify or guarantee the quality of work performed.

Customer Eligibility

Commercial, Industrial and Public customers on non-residential rate/accounts must meet these requirements:

- 0 - 400 kW Peak Demand for private Commercial and Industrial Businesses
- 0 - 400 kW Peak Demand for public sector customers such as local, township, county, state and federal government facilities, public schools, community colleges, public universities, etc.
- Within the ComEd service territory and receive electricity over ComEd wires regardless of retail electric supplier
- Pay into the Energy Efficiency and Demand Response Adjustment (Rider EDA)

Customer Information

By signing this application, Customer authorizes and acknowledges that ComEd may duplicate, disseminate, release and disclose Customer's information relating to Customer's application (including the entirety of its contents), and any other information related to the Customer's participation in the Program, including but not limited to account

information, billing data, and energy usage to Program Administrator, Contractors, and other approved third parties, as applicable, for the purposes of verifying Customer's eligibility for participation in the Program; processing the Customer's application; to verify equipment installation system operation and results; or as required to comply with state and/or federal law, fraud prevention, regulation, and other legal action; in those cases, ComEd, Program Administrator, Contractors and approved third parties shall comply with all legal requirements of the jurisdiction of the individual whose Customer data would be disclosed before making such disclosure.

Project Eligibility

Project requirements under the Program and this Offering include the following:

- Projects must involve new equipment installed at an existing facility that results in a permanent reduction in electrical energy usage (kWh).
- Equipment must be installed and operational.
- Equipment must be new (not used or rebuilt, and not for resale) and used at the address for which savings are claimed.
- Resale of replaced equipment is expressly forbidden.
- Any measures installed at a facility must be sustainable and provide 100 percent of the energy benefits as stated in the application for a period of five years or for the life of the product, whichever is less. If the customer ceases to be a delivery service customer of ComEd, or removes the equipment or systems at any time during the five-year period or the life of the product, the customer may be required to return a prorated amount of incentive funds to ComEd.

Projects that are NOT eligible for an incentive include, but are not limited to, the following:

- All accounts that an eligible large private energy customer has chosen to and been approved to opt out of the ComEd Energy Efficiency Program for the period beginning January 1, 2024 may not contribute to or participate in the ComEd Energy Efficiency Program as of January 1, 2024.
- On-site electricity generation (except as part of a qualifying Combined Heat and Power project)
- Projects involving gas-driven equipment in place of electric equipment (such as a chiller)
- Projects focused primarily on power factor improvement
- Projects that involve peak-shifting (and not kWh savings)
- Renewables
- Projects receiving funding for the same equipment through any other Energy Efficiency Portfolio (EEP) program offered by ComEd, Ameren, Nicor, Peoples or North Shore
- Used and/or refurbished equipment
- Projects for the sole purpose of implementing demand response measures
- Projects that repair or replace existing equipment with like equipment

Terms and Conditions (Continued)

Application Review Process

Program Administrator will review application submission packages for eligibility in the order received. Applicants who submit incomplete applications will be notified of their deficiencies upon review of the application, but could experience delays in the approval process until all requested information is submitted. Program incentives exceeding \$50,000 for an account number will require additional review. Applicants are encouraged to call 855-433-2700 if they have any questions.

Inspections

ComEd reserves the right to inspect all projects to verify compliance with Program rules and verify the accuracy of project documentation. Upon reasonable notice by ComEd, Customer must agree to provide access to project documents and the facility where the efficiency measures were installed for a period of one year after project completion. Customer authorizes ComEd to verify the actual savings from the improvements installed by reviewing three years of billing and usage data pre-installation of the measures and two years post installation of the measures.

Evaluation, Measurement and Verification

The Program is evaluated annually by an independent third-party evaluator, as required by law. Customer's completed project may be selected for evaluation. Depending on the nature of the project, evaluation may include measurement and verification (M&V), the process of monitoring, measuring and/or verifying data related to equipment operation and electrical consumption. Upon reasonable notice, Customer agrees to participate fully in the evaluation process by allowing access to the facility where the project took place and providing information and access to data required for M&V to the Program's evaluator and/or to complete a customer survey.

Project Costs

For equipment replacement items, the costs listed are estimated costs for materials. Taxes and costs above this base for items such as vapor tight fluorescent fixtures or installation equipment, e.g. lifts, are to be discussed with the customer by the Contractor. Project scope may include additional items not incentivized or listed in this report, please refer to your Contractor for additional documentation for items outside of this report. Incentive payments are issued directly to the Contractor. Customer is responsible for payment of remaining balance to the Contractor.

Toxic Materials

Neither ComEd nor its Program Administrator shall have any responsibility for the discovery, presence, handling, removal, disposal of, or exposure to hazardous materials of any kind in connection with customer's facility, including without limitation, asbestos, asbestos products, PCBs or any other toxic substances. All materials removed, including lamps and PCB ballasts, are required to be permanently taken out of service and disposed of in accordance with local codes and ordinances, and resale of replaced equipment is not allowed. Customer understands that its Contractor is responsible for recycling and disposal of old equipment in compliance with applicable codes or ordinances. (Information about hazardous waste disposal can be found at: www.epa.gov/epawaste/hazard/index.htm).

Limitations of Liability

IN NO EVENT WILL COMED AND PROGRAM ADMINISTRATOR, BE LIABLE FOR CUSTOMER'S FAILURE TO ACHIEVE A SPECIFIED AMOUNT OF ENERGY SAVINGS, THE OPERATION OF CUSTOMER'S FACILITIES, OR THE IMPLEMENTATION OF ENERGY CONSERVATION MEASURES AT CUSTOMER'S FACILITIES. IN NO EVENT WILL COMED OR PROGRAM ADMINISTRATOR BE LIABLE TO CUSTOMER FOR ANY LOST PROFITS, LOST SAVINGS OR INCIDENTAL, INDIRECT, SPECIAL OR CONSEQUENTIAL DAMAGES, ARISING OUT OF CUSTOMER'S PARTICIPATION IN THIS OFFERING.

Each party hereby agrees to defend, indemnify and hold harmless the other party, its consultants, contractors and subcontractors, and their respective officers, employees, agents, assigns, and successors- interest ("Indemnified Parties") from and against any third party claims, damages, losses, liability, costs (including attorney's fees and expenses) for bodily injury to any person (including death resulting therefrom) and property damage arising out of or in connection with the Program, except to the extent such claims, damages, losses, liability and costs are caused by the negligence or willful misconduct of the other party.

Disclaimer

Customer shall be entitled to the energy cost savings realized by the customer that result from the installation of ECMs at the customer's site. In consideration of the services provided by ComEd as part of this Offering, the customer agrees that ComEd is entitled to 100% of the rights and benefits associated with the measures, including without limitation PJM products and all other attributes, credits or products associated therewith under any regional initiative or federal, state or local law, program or regulation, and customer waives, and agrees not to seek, any right to the same.

Assessment Report

Customer understands that the Assessment Report ("Report") is provided by ComEd to assist Customer in making energy decisions and is for informational purposes only. The information in the Report is based on an on-site assessment of conditions observed at the facility address identified in Customer's application, information provided by Customer and from ComEd, and industry standard practices and costs for similar projects. The amounts provided are estimates and may vary from actual results of installed measures. This Report is not to be construed as a design document and in no way implies approval of incentive amounts or pre-approval of Customer's application. ComEd reserves the right to make final determination of customer eligibility, qualifying measures, system savings, project cost-effectiveness and final rebate amounts and the final incentive amount is based on approval of installed measures meeting all Program and Offering requirements.

No Warranties

Customer shall independently evaluate any advice or information offered by ComEd, Program Administrator or Contractors related to estimates of energy savings or project costs and is solely responsible for the selection and implementation of Energy Conservation Measures (ECMs). COMED AND PROGRAM ADMINISTRATOR MAKE NO WARRANTIES OR REPRESENTATIONS OF ANY KIND WITH RESPECT TO THE PERFORMANCE OR EFFECTIVENESS OF ANY POTENTIAL ENERGY OR COSTS SAVINGS, MEASURES IDENTIFIED, EQUIPMENT INSTALLED,

Terms and Conditions (Continued)

MEASURES IMPLEMENTED, AND/OR SERVICES RENDERED BY ANY PERSON OR ENTITY IN CONNECTION WITH THE PROGRAM. COMED AND PROGRAM ADMINISTRATOR DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, TO THE MAXIMUM EXTENT PERMITTED UNDER LAW, WHETHER STATUTORY OR OTHERWISE, INCLUDING WITHOUT LIMITATION ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

Governing Law

This Agreement shall be exclusively governed by and interpreted in accordance with the laws of the state of Illinois, excluding choice of law rules. Any litigation between the parties shall be prosecuted only in the state or federal courts located in Cook County, Illinois.

Program Changes

ComEd reserves the right to modify, update, and amend the terms and conditions of the Program, including, but not limited to, making adjustments to incentive amounts, qualifying measures, and changing or cancelling the Program upon thirty (30) days written notice to Customer and/or Contractor. Pre-approved applications, for which the applicant has completed all Program requirements, will be processed to completion under the terms and conditions in effect at the time of the pre-approval by ComEd.

Entire Agreement

The terms and conditions set forth herein, including all attachments and incorporated references, constitute a complete statement of the terms and conditions applicable to Customer's participation and supersede all prior representations or understandings, whether written or oral.

Project Summary

Tool ID: 070599

Total project cost: \$3,146.00

Total incentives: \$5,581.13

Final cost to customer: \$0.00

Service Provider company name *Nexgen Energy*

Customer Signature

By signing below, I certify that:

1. As the Customer Representative, I have the authority to bind the Customer to these terms.
2. Customer agrees to the installation of the improvements with the above installation quantities as specified in the Report and that Customer will install the specified product(s) at the facility. I have been informed of the installation costs of the specified products and acknowledge and agree that the products were selected at my discretion.
3. I have read, understand and agree to comply with the terms and conditions set forth in this Agreement.
4. I agree that if I remove the energy-saving improvements installed before a period of five years or the end of the product life, whichever is less, then I shall pay back a prorated amount of incentive funds (equal to the cost of the energy-saving improvement(s)) to ComEd based on the actual period of time in which the related equipment was installed and operating (or the full amount if the equipment was never installed). I understand that this is necessary to assure that the project's related energy benefits will be achieved.
5. I consent to use of a third party service for purposes of electronically signing this Agreement and agree to be bound by electronic signature.

Signature: _____

Title: *President, Board of Education*

Printed name: *Mr. Kevin Dalak*

Date: _____

Company: Prospect Heights School Distr

Assessment Report

Rafael Romero • Prospect Heights School District 23: Dwight
 Eisenhower School
 1 North Schoenbeck Road, Prospect Heights, IL 60070

Monday, June 17, 2024

Annual Energy Usage Benefit

The figures below represent your current energy use and where you'll end up after installing the recommended improvements.

Current Energy Usage
 1,443,570 kWh/yr

After Installing Your Selected Improvements
 1,341,842 kWh/yr

Financial Benefit

ComEd provides instant incentives to reduce your upfront project costs. The table below shows your project costs before and after your instant incentives.

Cost of Selected Improvements	\$14,924.00
Total Instant Incentives from ComEd*	- \$29,344.50
Bonuses from ComEd	- \$14,672.25
Project Cost Due to Your Service Provider	\$0.00

*All incentives are subject to change and must be reserved to be guaranteed

Benefits Overview

Total Incentives
 \$44,016.75

Estimated Payback Period After Incentives
 0.0 years

Estimated Annual Cost Savings†
 \$8,138.21

†Estimated savings based on average retail price of \$0.08 per kWh and \$0.70 per therm for commercial customers.

Environmental Impact‡

Your project can result in an annual reduction of
 50 metric tons of CO₂



That's the equivalent of taking **11 cars** off the road annually!

‡Estimated CO₂ reduction assumes 4.872 * 10⁻⁴ metric tons CO_{2e} not emitted per kWh reduced. Estimated car removal assumes 1 vehicle removed from service reduces the same amount of CO_{2e} as reducing electricity production by 9444 kWh / year

Let's Explore



Small Business
 Assistance
 Program



DX
 Tune-Up



Small Business
 and Multi-
 Family Loan
 Program



Networked
 Lighting
 Controls



Distributed
 Generation
 Rebates (Solar)

Prepared By

Nexgen Energy

Ibrahim Ahmed

630-863-3332

ibrahim@wisccom.org

Applicant Information

Customer Information

Company name: Prospect Heights School District 23: Dwight Eisenhower School

Contact name: Rafael Romero

Title: Director of Operations

Address: 1 North Schoenbeck Road, Prospect Heights IL, 60070 -

Mailing address: Same as facility address

Telephone: 847-870-3865

Email: none@na.com

ComEd account number: XXXXX49323

Name as it appears on electric bill: PROSPECT HEIGHTS SCHOOL DISTRICT #23

Service Provider Information

Contracting company name: *Nugen Energy*

Contact name: Ibrahim Ahmed

Title: Vice President

Telephone: 630-863-3332

Email: ibrahim@wisccom.org

Address: 306 Ottawa Lane, Oak Brook IL, 60523

Illinois Commerce Commission Certification

- You acknowledged that pursuant to Section 16-128B of the Illinois Public Utilities Act, ComEd cannot issue certain incentives or rebates unless it is provided with:
1. Certification that the measure was self-installed by the ComEd customer, or
 2. Evidence that the measure was installed by an installer certified by the Illinois Commerce Commission

Reminder: All removed equipment must be recycled to ensure inefficient equipment is removed from the market.

You may qualify for more incentives from the ComEd Energy Efficiency Program. If so, we may contact you. For more information, visit [ComEd.com/BizIncentives](https://www.comed.com/BizIncentives). You can also reach us by phone at **855-433-2700** or email us at BusinessEE@ComEd.com.

Program Offering Agreement

Work with your Service Provider to review this customized project plan. These improvements were identified during your free energy assessment. Receive an instant incentive on these improvements by completing the application, signing the program agreement and scheduling installation with your Service Provider. Your project will be installed by your Service Provider and you will only pay the balance after the incentives are applied.

Program Agreement for: Prospect Heights School District 23: Dwight Eisenhower School

Service Provider company: Nexgen Energy

Valid: November 10, 2023 - September 30, 2024

Representative: Ibrahim Ahmed

Energy-Saving Improvements				
Selected for Installation	Improvement Type	Yearly Energy Cost Savings	Quantity	Total Cost
<input checked="" type="checkbox"/>	LED Retrofits	\$7,893.60	550	\$14,300.00
<input checked="" type="checkbox"/>	LED Retrofits	\$244.61	24	\$624.00
** Must Include L&B Retrofit				
Energy-Saving Improvements Cost				\$14,924.00
Additional Costs				\$0.00
Instant Incentives*				- \$29,344.50
Bonuses from ComEd				- \$14,672.25
Final Cost Payable To Service Provider				\$0.00

*Projects must be approved and incentives reserved before any work begins. If the program does not approve the project, the customer is not required to proceed with the project. Incentives stated in this report are valid for 30 days from date of assessment. If you choose to pursue identified energy-saving improvements after 30 days, please contact the program for a revised list of eligible improvements and pricing.

Terms and Conditions

Commonwealth Edison Company ("ComEd") is offering the ComEd Energy Efficiency Program ("Program") to eligible customers to facilitate the identification and implementation of cost-effective energy-efficiency improvements available for eligible non-residential customers (commercial, industrial, local governments, municipal corporations, public school districts, public universities, state and federal facilities). This Agreement sets forth the terms and conditions applicable to customer's participation in the Program. By signing below, Customer agrees to comply with and be bound by these terms.

Program Year

Program incentives are offered from November 10, 2023 until September 30, 2024 or when approved funding is exhausted, whichever comes first. Funds are limited and applications are accepted on a first-come, first-served basis. If funding is exhausted in a given calendar year or the Program or an offering is cancelled, only projects which have received a written pre-approval will be considered for payment of incentives.

Program Administrator

ComEd has contracted and authorized Resource Innovations ("Program Administrator") to administer the Program including such activities, but not limited to; review, processing, and approval of customer applications; pre and post inspections of customer facilities and facilitate project information requests from customers, and Contractors; completion of energy assessments at customer facilities; and measurement and verification activities.

Contractors

As a convenience to customers, ComEd may provide a list of Service Providers, distributors, manufacturers, and other organizations ("Contractors") that may assist customers with the Program. Customer acknowledges that Contractors are independent contractors with respect to the Program, and that Contractors are not authorized to make representations or incur obligations on behalf of ComEd. Participation as a Contractor does not constitute an endorsement by ComEd, nor does it certify or guarantee the quality of work performed.

Customer Eligibility

Commercial, Industrial and Public customers on non-residential rate/accounts must meet these requirements:

- 0 - 400 kW Peak Demand for private Commercial and Industrial Businesses
- 0 - 400 kW Peak Demand for public sector customers such as local, township, county, state and federal government facilities, public schools, community colleges, public universities, etc.
- Within the ComEd service territory and receive electricity over ComEd wires regardless of retail electric supplier
- Pay into the Energy Efficiency and Demand Response Adjustment (Rider EDA)

Customer Information

By signing this application, Customer authorizes and acknowledges that ComEd may duplicate, disseminate, release and disclose Customer's information relating to Customer's application (including the entirety of its contents), and any other information related to the Customer's participation in the Program, including but not limited to account

information, billing data, and energy usage to Program Administrator, Contractors, and other approved third parties, as applicable, for the purposes of verifying Customer's eligibility for participation in the Program; processing the Customer's application; to verify equipment installation system operation and results; or as required to comply with state and/or federal law, fraud prevention, regulation, and other legal action; in those cases, ComEd, Program Administrator, Contractors and approved third parties shall comply with all legal requirements of the jurisdiction of the individual whose Customer data would be disclosed before making such disclosure.

Project Eligibility

Project requirements under the Program and this Offering include the following:

- Projects must involve new equipment installed at an existing facility that results in a permanent reduction in electrical energy usage (kWh).
- Equipment must be installed and operational.
- Equipment must be new (not used or rebuilt, and not for resale) and used at the address for which savings are claimed.
- Resale of replaced equipment is expressly forbidden.
- Any measures installed at a facility must be sustainable and provide 100 percent of the energy benefits as stated in the application for a period of five years or for the life of the product, whichever is less. If the customer ceases to be a delivery service customer of ComEd, or removes the equipment or systems at any time during the five-year period or the life of the product, the customer may be required to return a prorated amount of incentive funds to ComEd.

Projects that are NOT eligible for an incentive include, but are not limited to, the following:

- All accounts that an eligible large private energy customer has chosen to and been approved to opt out of the ComEd Energy Efficiency Program for the period beginning January 1, 2024 may not contribute to or participate in the ComEd Energy Efficiency Program as of January 1, 2024.
- On-site electricity generation (except as part of a qualifying Combined Heat and Power project)
- Projects involving gas-driven equipment in place of electric equipment (such as a chiller)
- Projects focused primarily on power factor improvement
- Projects that involve peak-shifting (and not kWh savings)
- Renewables
- Projects receiving funding for the same equipment through any other Energy Efficiency Portfolio (EEP) program offered by ComEd, Ameren, Nicor, Peoples or North Shore
- Used and/or refurbished equipment
- Projects for the sole purpose of implementing demand response measures
- Projects that repair or replace existing equipment with like equipment

Terms and Conditions (Continued)

Application Review Process

Program Administrator will review application submission packages for eligibility in the order received. Applicants who submit incomplete applications will be notified of their deficiencies upon review of the application, but could experience delays in the approval process until all requested information is submitted. Program incentives exceeding \$50,000 for an account number will require additional review. Applicants are encouraged to call 855-433-2700 if they have any questions.

Inspections

ComEd reserves the right to inspect all projects to verify compliance with Program rules and verify the accuracy of project documentation. Upon reasonable notice by ComEd, Customer must agree to provide access to project documents and the facility where the efficiency measures were installed for a period of one year after project completion. Customer authorizes ComEd to verify the actual savings from the improvements installed by reviewing three years of billing and usage data pre-installation of the measures and two years post installation of the measures.

Evaluation, Measurement and Verification

The Program is evaluated annually by an independent third-party evaluator, as required by law. Customer's completed project may be selected for evaluation. Depending on the nature of the project, evaluation may include measurement and verification (M&V), the process of monitoring, measuring and/or verifying data related to equipment operation and electrical consumption. Upon reasonable notice, Customer agrees to participate fully in the evaluation process by allowing access to the facility where the project took place and providing information and access to data required for M&V to the Program's evaluator and/or to complete a customer survey.

Project Costs

For equipment replacement items, the costs listed are estimated costs for materials. Taxes and costs above this base for items such as vapor tight fluorescent fixtures or installation equipment, e.g. lifts, are to be discussed with the customer by the Contractor. Project scope may include additional items not incentivized or listed in this report, please refer to your Contractor for additional documentation for items outside of this report. Incentive payments are issued directly to the Contractor. Customer is responsible for payment of remaining balance to the Contractor.

Toxic Materials

Neither ComEd nor its Program Administrator shall have any responsibility for the discovery, presence, handling, removal, disposal of, or exposure to hazardous materials of any kind in connection with customer's facility, including without limitation, asbestos, asbestos products, PCBs or any other toxic substances. All materials removed, including lamps and PCB ballasts, are required to be permanently taken out of service and disposed of in accordance with local codes and ordinances, and resale of replaced equipment is not allowed. Customer understands that its Contractor is responsible for recycling and disposal of old equipment in compliance with applicable codes or ordinances. (Information about hazardous waste disposal can be found at: www.epa.gov/epawaste/hazard/index.htm).

Limitations of Liability

IN NO EVENT WILL COMED AND PROGRAM ADMINISTRATOR, BE LIABLE FOR CUSTOMER'S FAILURE TO ACHIEVE A SPECIFIED AMOUNT OF ENERGY SAVINGS, THE OPERATION OF CUSTOMER'S FACILITIES, OR THE IMPLEMENTATION OF ENERGY CONSERVATION MEASURES AT CUSTOMER'S FACILITIES. IN NO EVENT WILL COMED OR PROGRAM ADMINISTRATOR BE LIABLE TO CUSTOMER FOR ANY LOST PROFITS, LOST SAVINGS OR INCIDENTAL, INDIRECT, SPECIAL OR CONSEQUENTIAL DAMAGES, ARISING OUT OF CUSTOMER'S PARTICIPATION IN THIS OFFERING.

Each party hereby agrees to defend, indemnify and hold harmless the other party, its consultants, contractors and subcontractors, and their respective officers, employees, agents, assigns, and successors- interest ("Indemnified Parties") from and against any third party claims, damages, losses, liability, costs (including attorney's fees and expenses) for bodily injury to any person (including death resulting therefrom) and property damage arising out of or in connection with the Program, except to the extent such claims, damages, losses, liability and costs are caused by the negligence or willful misconduct of the other party.

Disclaimer

Customer shall be entitled to the energy cost savings realized by the customer that result from the installation of ECMs at the customer's site. In consideration of the services provided by ComEd as part of this Offering, the customer agrees that ComEd is entitled to 100% of the rights and benefits associated with the measures, including without limitation PJM products and all other attributes, credits or products associated therewith under any regional initiative or federal, state or local law, program or regulation, and customer waives, and agrees not to seek, any right to the same.

Assessment Report

Customer understands that the Assessment Report ("Report") is provided by ComEd to assist Customer in making energy decisions and is for informational purposes only. The information in the Report is based on an on-site assessment of conditions observed at the facility address identified in Customer's application, information provided by Customer and from ComEd, and industry standard practices and costs for similar projects. The amounts provided are estimates and may vary from actual results of installed measures. This Report is not to be construed as a design document and in no way implies approval of incentive amounts or pre-approval of Customer's application. ComEd reserves the right to make final determination of customer eligibility, qualifying measures, system savings, project cost-effectiveness and final rebate amounts and the final incentive amount is based on approval of installed measures meeting all Program and Offering requirements.

No Warranties

Customer shall independently evaluate any advice or information offered by ComEd, Program Administrator or Contractors related to estimates of energy savings or project costs and is solely responsible for the selection and implementation of Energy Conservation Measures (ECMs). COMED AND PROGRAM ADMINISTRATOR MAKE NO WARRANTIES OR REPRESENTATIONS OF ANY KIND WITH RESPECT TO THE PERFORMANCE OR EFFECTIVENESS OF ANY POTENTIAL ENERGY OR COSTS SAVINGS, MEASURES IDENTIFIED, EQUIPMENT INSTALLED,

Terms and Conditions (Continued)

MEASURES IMPLEMENTED, AND/OR SERVICES RENDERED BY ANY PERSON OR ENTITY IN CONNECTION WITH THE PROGRAM. COMED AND PROGRAM ADMINISTRATOR DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, TO THE MAXIMUM EXTENT PERMITTED UNDER LAW, WHETHER STATUTORY OR OTHERWISE, INCLUDING WITHOUT LIMITATION ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

Governing Law

This Agreement shall be exclusively governed by and interpreted in accordance with the laws of the state of Illinois, excluding choice of law rules. Any litigation between the parties shall be prosecuted only in the state or federal courts located in Cook County, Illinois.

Project Summary

Tool ID: 068471

Total project cost: \$14,924.00

Total incentives: \$44,016.75

Final cost to customer: \$0.00

Service Provider company name: *Nexgen Energy*

Customer Signature

By signing below, I certify that:

1. As the Customer Representative, I have the authority to bind the Customer to these terms.
2. Customer agrees to the installation of the improvements with the above installation quantities as specified in the Report and that Customer will install the specified product(s) at the facility. I have been informed of the installation costs of the specified products and acknowledge and agree that the products were selected at my discretion.
3. I have read, understand and agree to comply with the terms and conditions set forth in this Agreement.
4. I agree that if I remove the energy-saving improvements installed before a period of five years or the end of the product life, whichever is less, then I shall pay back a prorated amount of incentive funds (equal to the cost of the energy-saving improvement(s)) to ComEd based on the actual period of time in which the related equipment was installed and operating (or the full amount if the equipment was never installed). I understand that this is necessary to assure that the project's related energy benefits will be achieved.
5. I consent to use of a third party service for purposes of electronically signing this Agreement and agree to be bound by electronic signature.

Signature: _____

Title: *President, Board of Education*

Printed name: *Mr. Kevin Dvzak*

Date: _____

Company: Prospect Heights School Distr

Program Changes

ComEd reserves the right to modify, update, and amend the terms and conditions of the Program, including, but not limited to, making adjustments to incentive amounts, qualifying measures, and changing or cancelling the Program upon thirty (30) days written notice to Customer and/or Contractor. Pre-approved applications, for which the applicant has completed all Program requirements, will be processed to completion under the terms and conditions in effect at the time of the pre-approval by ComEd.

Entire Agreement

The terms and conditions set forth herein, including all attachments and incorporated references, constitute a complete statement of the terms and conditions applicable to Customer's participation and supersede all prior representations or understandings, whether written or oral.

Assessment Report

Rafael Romero • Prospect Heights School District 23: MacArthur School
710 North Schoenbeck Road, Prospect Heights, IL 60070

Monday, June 17, 2024

Annual Energy Usage Benefit

The figures below represent your current energy use and where you'll end up after installing the recommended improvements.

Current Energy Usage
1,443,570 kWh/yr

After Installing Your Selected Improvements
1,328,892 kWh/yr

Financial Benefit

ComEd provides instant incentives to reduce your upfront project costs. The table below shows your project costs before and after your instant incentives.

Cost of Selected Improvements	\$24,764.00
Total Instant Incentives from ComEd*	- \$33,134.85
Bonuses from ComEd	- \$16,567.43
Project Cost Due to Your Service Provider	<u>\$0.00</u>

*All incentives are subject to change and must be reserved to be guaranteed

Benefits Overview

Total Incentives
\$49,702.28

Estimated Payback Period After Incentives
0.0 years

Estimated Annual Cost Savings†
\$9,174.26

†Estimated savings based on average retail price of \$0.08 per kWh and \$0.70 per therm for commercial customers.

Environmental Impact‡

Your project can result in an annual reduction of
56 metric tons of CO₂



That's the equivalent of taking **12 cars** off the road annually!

‡Estimated CO₂ reduction assumes 4.872 * 10⁻⁴ metric tons CO_{2e} not emitted per kWh reduced. Estimated car removal assumes 1 vehicle removed from service reduces the same amount of CO_{2e} as reducing electricity production by 9444 kWh / year

Let's Explore



Small Business
Assistance
Program



DX
Tune-Up



Small Business
and Multi-
Family Loan
Program



Networked
Lighting
Controls



Distributed
Generation
Rebates (Solar)

Prepared By

Nexgen Energy

Ibrahim Ahmed
630-863-3332

ibrahim@wisccom.org

Applicant Information

Customer Information

Company name: Prospect Heights School District 23: MacArthur School

Contact name: Rafael Romero

Title: Director of Operations

Address: 710 North Schoenbeck Road, Prospect Heights IL, 60070 -

Mailing address: Same as facility address

Telephone: 847-870-3865

Email: none@na.com

ComEd account number: XXXXX54990

Name as it appears on electric bill: PROSPECT HEIGHTS SCHOOL DISTRICT #23

Service Provider Information

Contracting company name: *nexgen Energy*

Contact name: Ibrahim Ahmed

Title: Vice President

Telephone: 630-863-3332

Email: ibrahim@wisccom.org

Address: 306 Ottawa Lane, Oak Brook IL, 60523

Illinois Commerce Commission Certification

- You acknowledged that pursuant to Section 16-128B of the Illinois Public Utilities Act, ComEd cannot issue certain incentives or rebates unless it is provided with:
1. Certification that the measure was self-installed by the ComEd customer, or
 2. Evidence that the measure was installed by an installer certified by the Illinois Commerce Commission

Reminder: All removed equipment must be recycled to ensure inefficient equipment is removed from the market.

You may qualify for more incentives from the ComEd Energy Efficiency Program. If so, we may contact you. For more information, visit ComEd.com/BizIncentives. You can also reach us by phone at **855-433-2700** or email us at BusinessEE@ComEd.com.

Program Offering Agreement

Work with your Service Provider to review this customized project plan. These improvements were identified during your free energy assessment. Receive an instant incentive on these improvements by completing the application, signing the program agreement and scheduling installation with your Service Provider. Your project will be installed by your Service Provider and you will only pay the balance after the incentives are applied.

Program Agreement for: Prospect Heights School District 23: MacArthur School

Service Provider company: Nexgen Energy

Valid: November 10, 2023 - September 30, 2024

Representative: Ibrahim Ahmed

Energy-Saving Improvements				
Selected for Installation	Improvement Type	Yearly Energy Cost Savings	Quantity	Total Cost
<input checked="" type="checkbox"/>	LED Retrofits	\$6,600.67	774	\$20,124.00
<input checked="" type="checkbox"/>	LED Retrofits	\$20.38	2	\$52.00
<input checked="" type="checkbox"/>	LED Retrofits	\$2,253.26	157	\$4,082.00
<input checked="" type="checkbox"/>	LED Retrofits	\$224.22	11	\$286.00
<input checked="" type="checkbox"/>	LED Fixtures - T8/T5 to LED	\$75.71	4	\$220.00
** Must Include L&B Retrofit			Energy-Saving Improvements Cost	\$24,764.00
			Additional Costs	\$0.00
			Instant Incentives*	- \$33,134.85
			Bonuses from ComEd	- \$16,567.43
			Final Cost Payable To Service Provider	\$0.00

*Projects must be approved and incentives reserved before any work begins. If the program does not approve the project, the customer is not required to proceed with the project. Incentives stated in this report are valid for 30 days from date of assessment. If you choose to pursue identified energy-saving improvements after 30 days, please contact the program for a revised list of eligible improvements and pricing.

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Customer Eligibility

Commercial, Industrial and Public customers on non-residential rate/accounts must meet these requirements:

- 0 - 400 kW Peak Demand for private Commercial and Industrial Businesses
- 0 - 400 kW Peak Demand for public sector customers such as local, township, county, state and federal government facilities, public schools, community colleges, public universities, etc.
- Within the ComEd service territory and receive electricity over ComEd wires regardless of retail electric supplier
- Pay into the Energy Efficiency and Demand Response Adjustment (Rider EDA)

Customer Information

By signing this application, Customer authorizes and acknowledges that ComEd may duplicate, disseminate, release and disclose Customer's information relating to Customer's application (including the entirety of its contents), and any other information related to the Customer's participation in the Program, including but not limited to account

information, billing data, and energy usage to Program Administrator, Contractors, and other approved third parties, as applicable, for the purposes of verifying Customer's eligibility for participation in the Program; processing the Customer's application; to verify equipment installation system operation and results; or as required to comply with state and/or federal law, fraud prevention, regulation, and other legal action; in those cases, ComEd, Program Administrator, Contractors and approved third parties shall comply with all legal requirements of the jurisdiction of the individual whose Customer data would be disclosed before making such disclosure.

Project Eligibility

Project requirements under the Program and this Offering include the following:

- Projects must involve new equipment installed at an existing facility that results in a permanent reduction in electrical energy usage (kWh).
- Equipment must be installed and operational.
- Equipment must be new (not used or rebuilt, and not for resale) and used at the address for which savings are claimed.
- Resale of replaced equipment is expressly forbidden.
- Any measures installed at a facility must be sustainable and provide 100 percent of the energy benefits as stated in the application for a period of five years or for the life of the product, whichever is less. If the customer ceases to be a delivery service customer of ComEd, or removes the equipment or systems at any time during the five-year period or the life of the product, the customer may be required to return a prorated amount of incentive funds to ComEd.

Projects that are NOT eligible for an incentive include, but are not limited to, the following:

- All accounts that an eligible large private energy customer has chosen to and been approved to opt out of the ComEd Energy Efficiency Program for the period beginning January 1, 2024 may not contribute to or participate in the ComEd Energy Efficiency Program as of January 1, 2024.
- On-site electricity generation (except as part of a qualifying Combined Heat and Power project)
- Projects involving gas-driven equipment in place of electric equipment (such as a chiller)
- Projects focused primarily on power factor improvement
- Projects that involve peak-shifting (and not kWh savings)
- Renewables
- Projects receiving funding for the same equipment through any other Energy Efficiency Portfolio (EEP) program offered by ComEd, Ameren, Nicor, Peoples or North Shore
- Used and/or refurbished equipment
- Projects for the sole purpose of implementing demand response measures
- Projects that repair or replace existing equipment with like equipment

Terms and Conditions (Continued)

Application Review Process

Program Administrator will review application submission packages for eligibility in the order received. Applicants who submit incomplete applications will be notified of their deficiencies upon review of the application, but could experience delays in the approval process until all requested information is submitted. Program incentives exceeding \$50,000 for an account number will require additional review. Applicants are encouraged to call 855-433-2700 if they have any questions.

Inspections

ComEd reserves the right to inspect all projects to verify compliance with Program rules and verify the accuracy of project documentation. Upon reasonable notice by ComEd, Customer must agree to provide access to project documents and the facility where the efficiency measures were installed for a period of one year after project completion. Customer authorizes ComEd to verify the actual savings from the improvements installed by reviewing three years of billing and usage data pre-installation of the measures and two years post installation of the measures.

Evaluation, Measurement and Verification

The Program is evaluated annually by an independent third-party evaluator, as required by law. Customer's completed project may be selected for evaluation. Depending on the nature of the project, evaluation may include measurement and verification (M&V), the process of monitoring, measuring and/or verifying data related to equipment operation and electrical consumption. Upon reasonable notice, Customer agrees to participate fully in the evaluation process by allowing access to the facility where the project took place and providing information and access to data required for M&V to the Program's evaluator and/or to complete a customer survey.

Project Costs

For equipment replacement items, the costs listed are estimated costs for materials. Taxes and costs above this base for items such as vapor tight fluorescent fixtures or installation equipment, e.g. lifts, are to be discussed with the customer by the Contractor. Project scope may include additional items not incentivized or listed in this report, please refer to your Contractor for additional documentation for items outside of this report. Incentive payments are issued directly to the Contractor. Customer is responsible for payment of remaining balance to the Contractor.

Toxic Materials

Neither ComEd nor its Program Administrator shall have any responsibility for the discovery, presence, handling, removal, disposal of, or exposure to hazardous materials of any kind in connection with customer's facility, including without limitation, asbestos, asbestos products, PCBs or any other toxic substances. All materials removed, including lamps and PCB ballasts, are required to be permanently taken out of service and disposed of in accordance with local codes and ordinances, and resale of replaced equipment is not allowed. Customer understands that its Contractor is responsible for recycling and disposal of old equipment in compliance with applicable codes or ordinances. (Information about hazardous waste disposal can be found at: www.epa.gov/epawaste/hazard/index.htm).

Limitations of Liability

IN NO EVENT WILL COMED AND PROGRAM ADMINISTRATOR, BE LIABLE FOR CUSTOMER'S FAILURE TO ACHIEVE A SPECIFIED AMOUNT OF ENERGY SAVINGS, THE OPERATION OF CUSTOMER'S FACILITIES, OR THE IMPLEMENTATION OF ENERGY CONSERVATION MEASURES AT CUSTOMER'S FACILITIES. IN NO EVENT WILL COMED OR PROGRAM ADMINISTRATOR BE LIABLE TO CUSTOMER FOR ANY LOST PROFITS, LOST SAVINGS OR INCIDENTAL, INDIRECT, SPECIAL OR CONSEQUENTIAL DAMAGES, ARISING OUT OF CUSTOMER'S PARTICIPATION IN THIS OFFERING.

Each party hereby agrees to defend, indemnify and hold harmless the other party, its consultants, contractors and subcontractors, and their respective officers, employees, agents, assigns, and successors- interest ("Indemnified Parties") from and against any third party claims, damages, losses, liability, costs (including attorney's fees and expenses) for bodily injury to any person (including death resulting therefrom) and property damage arising out of or in connection with the Program, except to the extent such claims, damages, losses, liability and costs are caused by the negligence or willful misconduct of the other party.

Disclaimer

Customer shall be entitled to the energy cost savings realized by the customer that result from the installation of ECMs at the customer's site. In consideration of the services provided by ComEd as part of this Offering, the customer agrees that ComEd is entitled to 100% of the rights and benefits associated with the measures, including without limitation PJM products and all other attributes, credits or products associated therewith under any regional initiative or federal, state or local law, program or regulation, and customer waives, and agrees not to seek, any right to the same.

Assessment Report

Customer understands that the Assessment Report ("Report") is provided by ComEd to assist Customer in making energy decisions and is for informational purposes only. The information in the Report is based on an on-site assessment of conditions observed at the facility address identified in Customer's application, information provided by Customer and from ComEd, and industry standard practices and costs for similar projects. The amounts provided are estimates and may vary from actual results of installed measures. This Report is not to be construed as a design document and in no way implies approval of incentive amounts or pre-approval of Customer's application. ComEd reserves the right to make final determination of customer eligibility, qualifying measures, system savings, project cost-effectiveness and final rebate amounts and the final incentive amount is based on approval of installed measures meeting all Program and Offering requirements.

No Warranties

Customer shall independently evaluate any advice or information offered by ComEd, Program Administrator or Contractors related to estimates of energy savings or project costs and is solely responsible for the selection and implementation of Energy Conservation Measures (ECMs). COMED AND PROGRAM ADMINISTRATOR MAKE NO WARRANTIES OR REPRESENTATIONS OF ANY KIND WITH RESPECT TO THE PERFORMANCE OR EFFECTIVENESS OF ANY POTENTIAL ENERGY OR COSTS SAVINGS, MEASURES IDENTIFIED, EQUIPMENT INSTALLED,

Terms and Conditions (Continued)

MEASURES IMPLEMENTED, AND/OR SERVICES RENDERED BY ANY PERSON OR ENTITY IN CONNECTION WITH THE PROGRAM. COMED AND PROGRAM ADMINISTRATOR DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, TO THE MAXIMUM EXTENT PERMITTED UNDER LAW, WHETHER STATUTORY OR OTHERWISE, INCLUDING WITHOUT LIMITATION ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

Governing Law

This Agreement shall be exclusively governed by and interpreted in accordance with the laws of the state of Illinois, excluding choice of law rules. Any litigation between the parties shall be prosecuted only in the state or federal courts located in Cook County, Illinois.

Project Summary

Tool ID: 068470

Total project cost: \$24,764.00

Total incentives: \$49,702.28

Final cost to customer: \$0.00

Service Provider company name: *Nexgen Energy*

Customer Signature

By signing below, I certify that:

1. As the Customer Representative, I have the authority to bind the Customer to these terms.
2. Customer agrees to the installation of the improvements with the above installation quantities as specified in the Report and that Customer will install the specified product(s) at the facility. I have been informed of the installation costs of the specified products and acknowledge and agree that the products were selected at my discretion.
3. I have read, understand and agree to comply with the terms and conditions set forth in this Agreement.
4. I agree that if I remove the energy-saving improvements installed before a period of five years or the end of the product life, whichever is less, then I shall pay back a prorated amount of incentive funds (equal to the cost of the energy-saving improvement(s)) to ComEd based on the actual period of time in which the related equipment was installed and operating (or the full amount if the equipment was never installed). I understand that this is necessary to assure that the project's related energy benefits will be achieved.
5. I consent to use of a third party service for purposes of electronically signing this Agreement and agree to be bound by electronic signature.

Signature: _____

Title: *President, Board of Education*

Printed name: *Mr. Kevin Dolek*

Date: _____

Company: Prospect Heights School Distr

Assessment Report

Rafael Romero • Prospect Heights School District 23: Ross School
 710 North Schoenbeck Road, Prospect Heights, IL 60070-1231

Monday, September 23, 2024

Annual Energy Usage Benefit

The figures below represent your current energy use and where you'll end up after installing the recommended improvements.

Current Energy Usage
 1,443,570 kWh/yr

After Installing Your Selected Improvements
 1,421,754 kWh/yr

Financial Benefit

ComEd provides instant incentives to reduce your upfront project costs. The table below shows your project costs before and after your instant incentives.

Cost of Selected Improvements	\$10,634.00
Total Instant Incentives from ComEd*	- \$12,624.75
Bonuses from ComEd	- \$6,312.38
Project Cost Due to Your Service Provider	\$0.00

*All incentives are subject to change and must be reserved to be guaranteed

Benefits Overview

Total Incentives
 \$18,937.13

Estimated Payback Period After Incentives
 0.0 years

Estimated Annual Cost Savings†
 \$1,745.25

†Estimated savings based on average retail price of \$0.08 per kWh and \$0.70 per therm for commercial customers.

Environmental Impact‡

Your project can result in an annual reduction of
 11 metric tons of CO₂



That's the equivalent of taking **2 cars** off the road annually!

‡Estimated CO₂ reduction assumes 4.872 * 10⁻⁴ metric tons CO₂e not emitted per kWh reduced. Estimated car removal assumes 1 vehicle removed from service reduces the same amount of CO₂e as reducing electricity production by 9444 kWh / year

Let's Explore



Small Business
 Assistance
 Program



DX
 Tune-Up



Small Business
 and Multi-
 Family Loan
 Program



Networked
 Lighting
 Controls



Distributed
 Generation
 Rebates (Solar)

Prepared By

Nexgen Energy

Ibrahim Ahmed
 630-863-3332

ibrahim@wisccom.org

Applicant Information

Customer Information

Company name: Prospect Heights School District 23: Ross School

Contact name: Rafael Romero

Title: Director of Operations

Address: 710 North Schoenbeck Road, Prospect Heights IL, 60070 - 1231

Mailing address: Same as facility address

Telephone: 847-870-3865

Email: None@na.com

ComEd account number: XXXXX54990

Name as it appears on electric bill: PROSPECT HEIGHTS SCHOOL DISTRICT #23

Service Provider Information

Contracting company name: Nexgen Energy

Contact name: Ibrahim Ahmed

Title: Vice President

Telephone: 630-863-3332

Email: ibrahim@wisccom.org

Address: 306 Ottawa Lane, Oak Brook IL, 60523

Illinois Commerce Commission Certification

- You acknowledged that pursuant to Section 16-128B of the Illinois Public Utilities Act, ComEd cannot issue certain incentives or rebates unless it is provided with:
1. Certification that the measure was self-installed by the ComEd customer, or
 2. Evidence that the measure was installed by an installer certified by the Illinois Commerce Commission

Reminder: All removed equipment must be recycled to ensure inefficient equipment is removed from the market.

You may qualify for more incentives from the ComEd Energy Efficiency Program. If so, we may contact you. For more information, visit [ComEd.com/BizIncentives](https://www.comed.com/BizIncentives). You can also reach us by phone at **855-433-2700** or email us at BusinessEE@ComEd.com.

Program Offering Agreement

Work with your Service Provider to review this customized project plan. These improvements were identified during your free energy assessment. Receive an instant incentive on these improvements by completing the application, signing the program agreement and scheduling installation with your Service Provider. Your project will be installed by your Service Provider and you will only pay the balance after the incentives are applied.

Program Agreement for: Prospect Heights School District 23: Ross School

Service Provider company: Nexsen Energy

Valid: November 10, 2023 - September 30, 2024

Representative: Ibrahim Ahmed

Energy-Saving Improvements				
Selected for Installation	Improvement Type	Yearly Energy Cost Savings	Quantity	Total Cost
<input checked="" type="checkbox"/>	LED Retrofits	\$1,704.60	401	\$10,426.00
<input checked="" type="checkbox"/>	LED Retrofits	\$40.64	8	\$208.00
** Must Include L&B Retrofit				
Energy-Saving Improvements Cost				\$10,634.00
Additional Costs				\$0.00
Instant Incentives*				- \$12,624.75
Bonuses from ComEd				- \$6,312.38
Final Cost Payable To Service Provider				\$0.00

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Terms and Conditions

Commonwealth Edison Company ("ComEd") is offering the ComEd Energy Efficiency Program ("Program") to eligible customers to facilitate the identification and implementation of cost-effective energy-efficiency improvements available for eligible non-residential customers (commercial, industrial, local governments, municipal corporations, public school districts, public universities, state and federal facilities). This Agreement sets forth the terms and conditions applicable to customer's participation in the Program. By signing below, Customer agrees to comply with and be bound by these terms.

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Program incentives are offered from November 10, 2023 until September 30, 2024 or when approved funding is exhausted, whichever comes first. Funds are limited and applications are accepted on a first-come, first-served basis. If funding is exhausted in a given calendar year or the Program or an offering is cancelled, only projects which have received a written pre-approval will be considered for payment of incentives.

Program Administrator

ComEd has contracted and authorized Resource Innovations ("Program Administrator") to administer the Program including such activities, but not limited to; review, processing, and approval of customer applications; pre and post inspections of customer facilities and facilitate project information requests from customers, and Contractors; completion of energy assessments at customer facilities; and measurement and verification activities.

Contractors

As a convenience to customers, ComEd may provide a list of Service Providers, distributors, manufacturers, and other organizations ("Contractors") that may assist customers with the Program. Customer acknowledges that Contractors are independent contractors with respect to the Program, and that Contractors are not authorized to make representations or incur obligations on behalf of ComEd. Participation as a Contractor does not constitute an endorsement by ComEd, nor does it certify or guarantee the quality of work performed.

Customer Eligibility

Commercial, Industrial and Public customers on non-residential rate/accounts must meet these requirements:

- 0 - 400 kW Peak Demand for private Commercial and Industrial Businesses
- 0 - 400 kW Peak Demand for public sector customers such as local, township, county, state and federal government facilities, public schools, community colleges, public universities, etc.
- Within the ComEd service territory and receive electricity over ComEd wires regardless of retail electric supplier
- Pay into the Energy Efficiency and Demand Response Adjustment (Rider EDA)

Customer Information

By signing this application, Customer authorizes and acknowledges that ComEd may duplicate, disseminate, release and disclose Customer's information relating to Customer's application (including the entirety of its contents), and any other information related to the Customer's participation in the Program, including but not limited to account

information, billing data, and energy usage to Program Administrator, Contractors, and other approved third parties, as applicable, for the purposes of verifying Customer's eligibility for participation in the Program; processing the Customer's application; to verify equipment installation system operation and results; or as required to comply with state and/or federal law, fraud prevention, regulation, and other legal action; in those cases, ComEd, Program Administrator, Contractors and approved third parties shall comply with all legal requirements of the jurisdiction of the individual whose Customer data would be disclosed before making such disclosure.

Project Eligibility

Project requirements under the Program and this Offering include the following:

- Projects must involve new equipment installed at an existing facility that results in a permanent reduction in electrical energy usage (kWh).
- Equipment must be installed and operational.
- Equipment must be new (not used or rebuilt, and not for resale) and used at the address for which savings are claimed.
- Resale of replaced equipment is expressly forbidden.
- Any measures installed at a facility must be sustainable and provide 100 percent of the energy benefits as stated in the application for a period of five years or for the life of the product, whichever is less. If the customer ceases to be a delivery service customer of ComEd, or removes the equipment or systems at any time during the five-year period or the life of the product, the customer may be required to return a prorated amount of incentive funds to ComEd.

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- Projects involving gas-driven equipment in place of electric equipment (such as a chiller)
- Projects focused primarily on power factor improvement
- Projects that involve peak-shifting (and not kWh savings)
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- Projects receiving funding for the same equipment through any other Energy Efficiency Portfolio (EEP) program offered by ComEd, Ameren, Nicor, Peoples or North Shore
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- Projects that repair or replace existing equipment with like equipment

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ComEd reserves the right to inspect all projects to verify compliance with Program rules and verify the accuracy of project documentation. Upon reasonable notice by ComEd, Customer must agree to provide access to project documents and the facility where the efficiency measures were installed for a period of one year after project completion. Customer authorizes ComEd to verify the actual savings from the improvements installed by reviewing three years of billing and usage data pre-installation of the measures and two years post installation of the measures.

Evaluation, Measurement and Verification

The Program is evaluated annually by an independent third-party evaluator, as required by law. Customer's completed project may be selected for evaluation. Depending on the nature of the project, evaluation may include measurement and verification (M&V), the process of monitoring, measuring and/or verifying data related to equipment operation and electrical consumption. Upon reasonable notice, Customer agrees to participate fully in the evaluation process by allowing access to the facility where the project took place and providing information and access to data required for M&V to the Program's evaluator and/or to complete a customer survey.

Project Costs

For equipment replacement items, the costs listed are estimated costs for materials. Taxes and costs above this base for items such as vapor tight fluorescent fixtures or installation equipment, e.g. lifts, are to be discussed with the customer by the Contractor. Project scope may include additional items not incentivized or listed in this report, please refer to your Contractor for additional documentation for items outside of this report. Incentive payments are issued directly to the Contractor. Customer is responsible for payment of remaining balance to the Contractor.

Toxic Materials

Neither ComEd nor its Program Administrator shall have any responsibility for the discovery, presence, handling, removal, disposal of, or exposure to hazardous materials of any kind in connection with customer's facility, including without limitation, asbestos, asbestos products, PCBs or any other toxic substances. All materials removed, including lamps and PCB ballasts, are required to be permanently taken out of service and disposed of in accordance with local codes and ordinances, and resale of replaced equipment is not allowed. Customer understands that its Contractor is responsible for recycling and disposal of old equipment in compliance with applicable codes or ordinances. (Information about hazardous waste disposal can be found at: www.epa.gov/epawaste/hazard/index.htm).

Limitations of Liability

IN NO EVENT WILL COMED AND PROGRAM ADMINISTRATOR, BE LIABLE FOR CUSTOMER'S FAILURE TO ACHIEVE A SPECIFIED AMOUNT OF ENERGY SAVINGS, THE OPERATION OF CUSTOMER'S FACILITIES, OR THE IMPLEMENTATION OF ENERGY CONSERVATION MEASURES AT CUSTOMER'S FACILITIES. IN NO EVENT WILL COMED OR PROGRAM ADMINISTRATOR BE LIABLE TO CUSTOMER FOR ANY LOST PROFITS, LOST SAVINGS OR INCIDENTAL, INDIRECT, SPECIAL OR CONSEQUENTIAL DAMAGES, ARISING OUT OF CUSTOMER'S PARTICIPATION IN THIS OFFERING.

Each party hereby agrees to defend, indemnify and hold harmless the other party, its consultants, contractors and subcontractors, and their respective officers, employees, agents, assigns, and successors- interest ("Indemnified Parties") from and against any third party claims, damages, losses, liability, costs (including attorney's fees and expenses) for bodily injury to any person (including death resulting therefrom) and property damage arising out of or in connection with the Program, except to the extent such claims, damages, losses, liability and costs are caused by the negligence or willful misconduct of the other party.

Disclaimer

Customer shall be entitled to the energy cost savings realized by the customer that result from the installation of ECMs at the customer's site. In consideration of the services provided by ComEd as part of this Offering, the customer agrees that ComEd is entitled to 100% of the rights and benefits associated with the measures, including without limitation PJM products and all other attributes, credits or products associated therewith under any regional initiative or federal, state or local law, program or regulation, and customer waives, and agrees not to seek, any right to the same.

Assessment Report

Customer understands that the Assessment Report ("Report") is provided by ComEd to assist Customer in making energy decisions and is for informational purposes only. The information in the Report is based on an on-site assessment of conditions observed at the facility address identified in Customer's application, information provided by Customer and from ComEd, and industry standard practices and costs for similar projects. The amounts provided are estimates and may vary from actual results of installed measures. This Report is not to be construed as a design document and in no way implies approval of incentive amounts or pre-approval of Customer's application. ComEd reserves the right to make final determination of customer eligibility, qualifying measures, system savings, project cost-effectiveness and final rebate amounts and the final incentive amount is based on approval of installed measures meeting all Program and Offering requirements.

No Warranties

Customer shall independently evaluate any advice or information offered by ComEd, Program Administrator or Contractors related to estimates of energy savings or project costs and is solely responsible for the selection and implementation of Energy Conservation Measures (ECMs). COMED AND PROGRAM ADMINISTRATOR MAKE NO WARRANTIES OR REPRESENTATIONS OF ANY KIND WITH RESPECT TO THE PERFORMANCE OR EFFECTIVENESS OF ANY POTENTIAL ENERGY OR COSTS SAVINGS, MEASURES IDENTIFIED, EQUIPMENT INSTALLED,

Terms and Conditions (Continued)

MEASURES IMPLEMENTED, AND/OR SERVICES RENDERED BY ANY PERSON OR ENTITY IN CONNECTION WITH THE PROGRAM. COMED AND PROGRAM ADMINISTRATOR DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, TO THE MAXIMUM EXTENT PERMITTED UNDER LAW, WHETHER STATUTORY OR OTHERWISE, INCLUDING WITHOUT LIMITATION ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

Governing Law

This Agreement shall be exclusively governed by and interpreted in accordance with the laws of the state of Illinois, excluding choice of law rules. Any litigation between the parties shall be prosecuted only in the state or federal courts located in Cook County, Illinois.

Program Changes

ComEd reserves the right to modify, update, and amend the terms and conditions of the Program, including, but not limited to, making adjustments to incentive amounts, qualifying measures, and changing or cancelling the Program upon thirty (30) days written notice to Customer and/or Contractor. Pre-approved applications, for which the applicant has completed all Program requirements, will be processed to completion under the terms and conditions in effect at the time of the pre-approval by ComEd.

Entire Agreement

The terms and conditions set forth herein, including all attachments and incorporated references, constitute a complete statement of the terms and conditions applicable to Customer's participation and supersede all prior representations or understandings, whether written or oral.

Project Summary

Tool ID: 070597

Total project cost: \$10,634.00

Total incentives: \$18,937.13

Final cost to customer: \$0.00

Service Provider company name: *Nexgen Energy*

Customer Signature

By signing below, I certify that:

1. As the Customer Representative, I have the authority to bind the Customer to these terms.
2. Customer agrees to the installation of the improvements with the above installation quantities as specified in the Report and that Customer will install the specified product(s) at the facility. I have been informed of the installation costs of the specified products and acknowledge and agree that the products were selected at my discretion.
3. I have read, understand and agree to comply with the terms and conditions set forth in this Agreement.
4. I agree that if I remove the energy-saving improvements installed before a period of five years or the end of the product life, whichever is less, then I shall pay back a prorated amount of incentive funds (equal to the cost of the energy-saving improvement(s)) to ComEd based on the actual period of time in which the related equipment was installed and operating (or the full amount if the equipment was never installed). I understand that this is necessary to assure that the project's related energy benefits will be achieved.
5. I consent to use of a third party service for purposes of electronically signing this Agreement and agree to be bound by electronic signature.

Signature: _____

Title: *President, Board of Education*

Printed name: *Mr. Kevin Dorak*

Date: _____

Company: Prospect Heights School Distr

Assessment Report

Rafael Romero • Prospect Heights School District 23: Ann Sullivan School

Tuesday, September 24, 2024

710 North Schoenbeck Road, Prospect Heights, IL 60070-1231

Annual Energy Usage Benefit

The figures below represent your current energy use and where you'll end up after installing the recommended improvements.

Current Energy Usage

1,443,570 kWh/yr

After Installing Your Selected Improvements

1,423,937 kWh/yr

Financial Benefit

ComEd provides instant incentives to reduce your upfront project costs. The table below shows your project costs before and after your instant incentives.

Cost of Selected Improvements	\$9,490.00
Total Instant Incentives from ComEd*	- \$11,361.75
Bonuses from ComEd	- \$5,680.88
Project Cost Due to Your Service Provider	\$0.00

*All incentives are subject to change and must be reserved to be guaranteed

Benefits Overview

Total Incentives

\$17,042.63

Estimated Payback Period After Incentives

0.0 years

Estimated Annual Cost Savings†

\$1,570.65

†Estimated savings based on average retail price of \$0.08 per kWh and \$0.70 per therm for commercial customers.

Environmental Impact‡

Your project can result in an annual reduction of
10 metric tons of CO₂



That's the equivalent of taking **2 cars** off the road annually!

‡Estimated CO₂ reduction assumes 4.872 * 10⁻⁴ metric tons CO₂e not emitted per kWh reduced. Estimated car removal assumes 1 vehicle removed from service reduces the same amount of CO₂e as reducing electricity production by 9444 kWh / year

Let's Explore



Small Business Assistance Program



DX Tune-Up



Small Business and Multi-Family Loan Program



Networked Lighting Controls



Distributed Generation Rebates (Solar)

Prepared By

Nexgen Energy

Ibrahim Ahmed

630-863-3332

ibrahim@wisccom.org

Applicant Information

Customer Information

Company name: Prospect Heights School District 23: Ann Sullivan School

Contact name: Rafael Romero

Title: Director of Operations

Address: 710 North Schoenbeck Road, Prospect Heights IL, 60070 - 1231

Mailing address: Same as facility address

Telephone: 847-870-3865

Email: None@na.com

ComEd account number: XXXXX54990

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Contracting company name: *Nexgen Energy*

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Program Agreement for: Prospect Heights School District 23: Ann Sullivan School

Service Provider company: *Nexgen Energy*

Valid: November 10, 2023 - September 30, 2024

Representative: Ibrahim Ahmed

Energy-Saving Improvements					
Selected for Installation	Improvement Type	Yearly Energy Cost Savings	Quantity	Total Cost	
<input checked="" type="checkbox"/>	LED Retrofits	\$1,453.80	342	\$8,892.00	
<input checked="" type="checkbox"/>	LED Retrofits	\$116.85	23	\$598.00	
** Must Include L&B Retrofit				Energy-Saving Improvements Cost	\$9,490.00
				Additional Costs	\$0.00
				Instant Incentives*	- \$11,361.75
				Bonuses from ComEd	- \$5,680.88
				Final Cost Payable To Service Provider	\$0.00

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Each party hereby agrees to defend, indemnify and hold harmless the other party, its consultants, contractors and subcontractors, and their respective officers, employees, agents, assigns, and successors- interest ("Indemnified Parties") from and against any third party claims, damages, losses, liability, costs (including attorney's fees and expenses) for bodily injury to any person (including death resulting therefrom) and property damage arising out of or in connection with the Program, except to the extent such claims, damages, losses, liability and costs are caused by the negligence or willful misconduct of the other party.

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Terms and Conditions (Continued)

MEASURES IMPLEMENTED, AND/OR SERVICES RENDERED BY ANY PERSON OR ENTITY IN CONNECTION WITH THE PROGRAM. COMED AND PROGRAM ADMINISTRATOR DISCLAIM ALL WARRANTIES, EXPRESS OR IMPLIED, TO THE MAXIMUM EXTENT PERMITTED UNDER LAW, WHETHER STATUTORY OR OTHERWISE, INCLUDING WITHOUT LIMITATION ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

Governing Law

This Agreement shall be exclusively governed by and interpreted in accordance with the laws of the state of Illinois, excluding choice of law rules. Any litigation between the parties shall be prosecuted only in the state or federal courts located in Cook County, Illinois.

Project Summary

Tool ID: 070595

Total project cost: \$9,490.00

Total incentives: \$17,042.63

Final cost to customer: \$0.00

Service Provider company name: Noor Industries

Customer Signature

By signing below, I certify that:

1. As the Customer Representative, I have the authority to bind the Customer to these terms.
2. Customer agrees to the installation of the improvements with the above installation quantities as specified in the Report and that Customer will install the specified product(s) at the facility. I have been informed of the installation costs of the specified products and acknowledge and agree that the products were selected at my discretion.
3. I have read, understand and agree to comply with the terms and conditions set forth in this Agreement.
4. I agree that if I remove the energy-saving improvements installed before a period of five years or the end of the product life, whichever is less, then I shall pay back a prorated amount of incentive funds (equal to the cost of the energy-saving improvement(s)) to ComEd based on the actual period of time in which the related equipment was installed and operating (or the full amount if the equipment was never installed). I understand that this is necessary to assure that the project's related energy benefits will be achieved.
5. I consent to use of a third party service for purposes of electronically signing this Agreement and agree to be bound by electronic signature.

Signature: _____

Title: President, Board of Education

Printed name: Mr. Kevin Novak

Date: _____

Company: Prospect Heights School Distr



Matt Tures
Landscaping & Design, LLC

Grodsky Administration Building, School District 23, Prospect Heights, IL

700 N. Schoenbeck Road, Prospect Heights, IL 60070

Phase 2 landscaping proposal fall 2024

Construction Materials

28 cubic yards premium hardwood mulch

Plants

Shade Trees and Ornamental Trees:

1 'Dawcyck' Purple Beech	2"
4 Japanese Tree Lilac	6' clump form
5 Columnar Shade Trees	2.5"
3 'Armstrong Gold Maple	
2 'Regal Prince' columnar Oak	

Evergreens:

8 'Hughes' Juniper	5 gallon
37 'Hetz' Globe Arborvitae	5 gallon

Deciduous Shrubs

30 'Little Lime' Hydrangea	5 gallon
3 'Kodiak Orange' Diervilla	5 gallon
68 'Gro-low' Fragrant Sumac	3 gallon

Perennials:

26 'Autumn Frost' Hosta	1 gallon
55 'Blue Hill' Salvia	1 gallon

44 'Crystal Blue' Salvia	1 gallon
Ornamental Grasses:	
86 Autumn Moor Grass	1 gallon
13 Blue Oat Grass	1 gallon
21 'Heavy Metal' Switchgrass	1 gallon
56 'Tara' Prairie Dropseed Grass	1 gallon
25 'Overdam' Feather Reed Grass	1 gallon
Groundcover:	
72 'Green Carpet' Pachysandra	2 ½" pots

Total price of proposed construction materials and landscape plants for fall 2024: \$13,250.00

Respectfully submitted,

Matthew J. Tures

Matt Tures Landscaping & Design, LLC



'Dawyck' Purple Beech

Attractive deep purple foliage which emerges coppery-bronze in spring.

The serrated pointy leaves are ornamentally significant and turn an outstanding coppery-bronze in fall.

Narrow, upright and columnar growth habit.

Smooth silver bark is showy and interesting in all seasons.



'Armstrong Gold' Maple

'Armstrong Gold' Maple is a columnar selection of maple that features branches that grow at a steep upward angle.

'Armstrong Gold' matures at 35-40 feet tall and will spread to fill a 12 foot area.

Its green leaves turn shades of golden yellow and orange in fall.

A truly beautiful selection and a perfect tree for smaller areas.



'Regal Prince' Oak

An upright, columnar shaped Oak-perfect as a specimen or as hedgerow.

Lush green leaves in spring and summer have a silvery underside.

In fall, the foliage transitions to hues of reds, oranges and yellows.

Wonderful addition to an urban landscape.



Japanese Tree Lilac

Beautiful creamy-white blooms with a captivating fragrance spring through early summer.

A small tree that forms a rounded crown with rich green foliage on attractive reddish-brown bark.

Makes a perfect accent or background plant.

Deciduous.

September 26, 2024



District 23 School District
For the landscape project at 700 N. Schoenbec Rd. Prospect Heights IL

We appreciate the opportunity to propose to you how Green Key Landscaping can help you enhance the quality of your landscape. We hereby propose the following for your review

LANDSCAPE PROPOSAL / AGREEMENT

LABOR QUOTE:

Installation of plant material as per landscape plan
All plant material and mulch will be provided by Matt Tures Landscaping and Design LLC
Installation of hardwood bark mulch
Installation of pre-emergent weed control
For the sum of: **\$ 14,000.00**

Green Key Landscape Design, agrees to furnish all Horticultural Supervision, Labor, Equipment, Materials and Transportation, as described herein above, necessary to maintain the landscape per the above agreement.

If this proposal meets with your approval, please sign and return. Please keep one copy for your records.

Terms: 50% of the total job cost is required. **The balance is due within 15 days after completion of the job.**

Thank you for the opportunity to submit this proposal. We look forward to working with you.

Client Approval _____ Date: _____