

**PROSPECT HEIGHTS SCHOOL DISTRICT 23
DISTRICT 23 SAFETY COMMITTEE MEETING
TUESDAY, DECEMBER 5, 2023
GRODSKY ADMINISTRATION BUILDING
700 N SCHOENBECK RD
PROSPECT HEIGHTS, IL 60070 at 9:00 AM**

Engage ALL students in experiences that inspire EACH to grow as learners, individuals, and community members.

AGENDA

- I. Call to Order
- II. Working Items
 - A. Crossing Guard Update
 - B. CyberSecurity - Follow Up
 - C. Prospect Heights PD SRO
 - D. Security Camera Project - Phase 1
- III. Adjournment

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DISTRICT ORGANIZATIONAL GOALS

- **Student Success:** Ensure ALL students are well rounded and emotionally and academically prepared for success in high school.
- **Teaching, Learning, and Innovation:** Encourage a learning environment that emphasizes excellence and retains high quality staff.
- **Family and Community Partnership:** Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.
- **Facilities & Financial Planning:** Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.



**PROSPECT HEIGHTS DISTRICT 23
BOARD OF EDUCATION
ACTION ITEM**

Date: December 14, 2023
Title: Security Camera Installation & Replacement Project
Contact: Amy McPartlin, Assistant Superintendent for Finance & Operations

BACKGROUND INFORMATION:

Following the unsuccessful COPS Grant Application, Administration regrouped on the security camera proposals and developed a phased approach that would allow for incremental additions at a more conservative pace. In all, three phases have been developed that reflect a “scaled back” approach to the number of cameras, while allowing for strategic coverage in key areas of each building.

The following schedule illustrates the phases of installation as well as the approximate total dollar amount of each phase. At this point, costs should be viewed as a “not to exceed” amount, as adjustments in product selection may be made once installation commences, reflecting a further reduction in cost.

ProCom Security Camera Installation Schedule			
Phase 1	MacArthur & Eisenhower	December 20-31, 2023	\$82,029.00
Phase 2	Replacement of Existing 25	Spring Break, 2024	\$46,451.00
Phase 3	Ross & Sullivan	August, 2024	\$58,670.00
TOTAL Project Cost			\$187,150.00

ADMINISTRATIVE CONSIDERATIONS:

Following conversations with several vendors and evaluation of multiple camera systems, ProCom Enterprises (Elk Grove, IL) was selected as the District’s vendor of choice. ProCom distributes, installs, and supports Motorola products, including the Avigilon cameras, which we have selected here. As we look at perpetual five-year licensing, we will own the cameras we buy, which gives us more options after five years, compared to vendors that tie cameras strictly to licensed use. We have had positive experience with Motorola and their products and partners before, including with our currently utilized Walkie Talkie system.

We continue to look for strategic opportunities to align our technology services with partner vendors in a way to increase the interoperability of our programs and services. The Motorola solution, along with

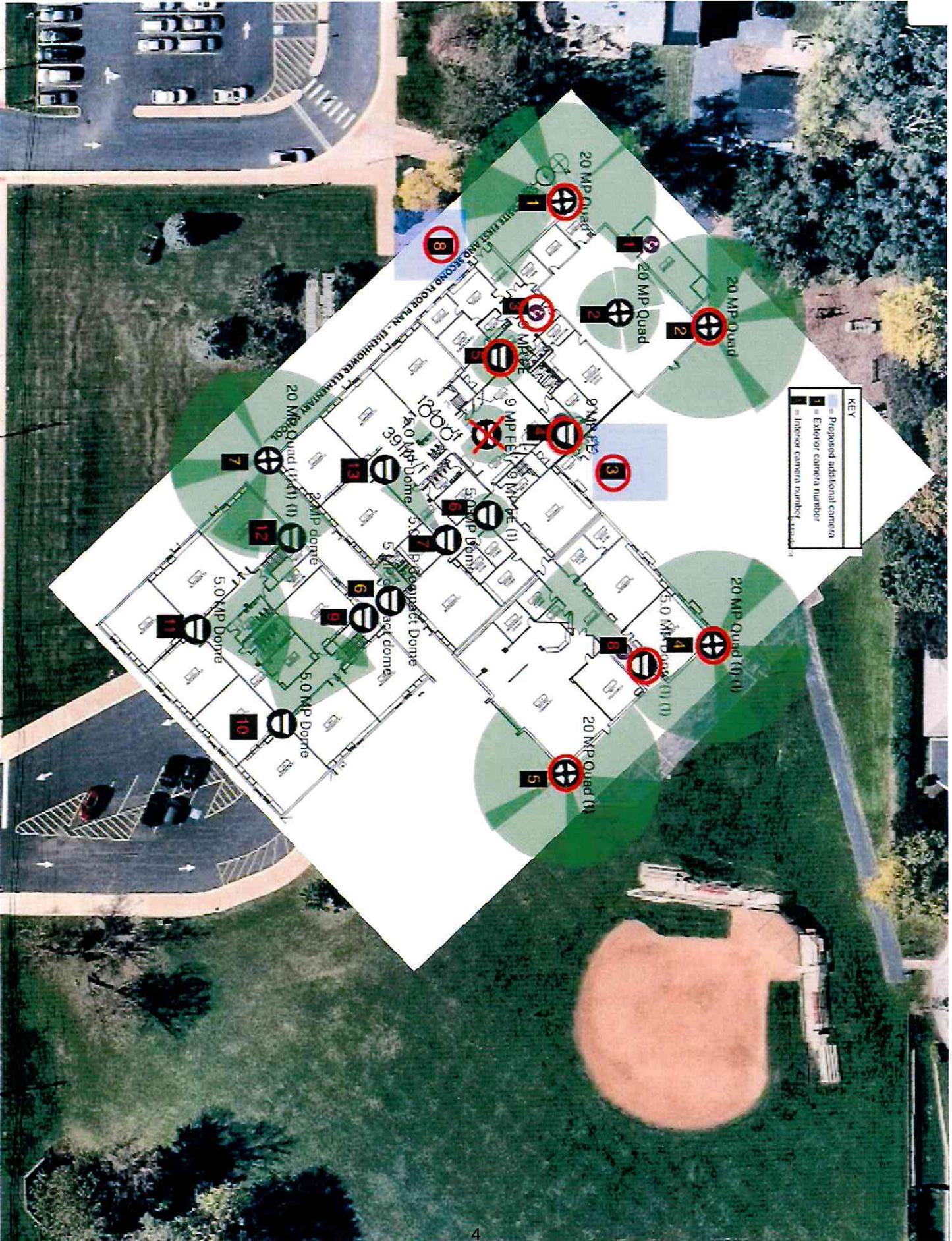
the ProCom partnership have come highly recommended. In his evaluations, Chris interviewed a fellow Tech Director, currently using the Motorola solution through ProCom. In addition to the appeal of working with a local partner, the Tech Director shared positives about the cameras themselves and support, saying ProCom is “very responsive, supportive, and understanding.”

This project does not require public bidding. As it involves the transfer of data and security information, it is exempt under Illinois School Code.

Funds have been budgeted for in the District’s FY24 Capital Projects Account.

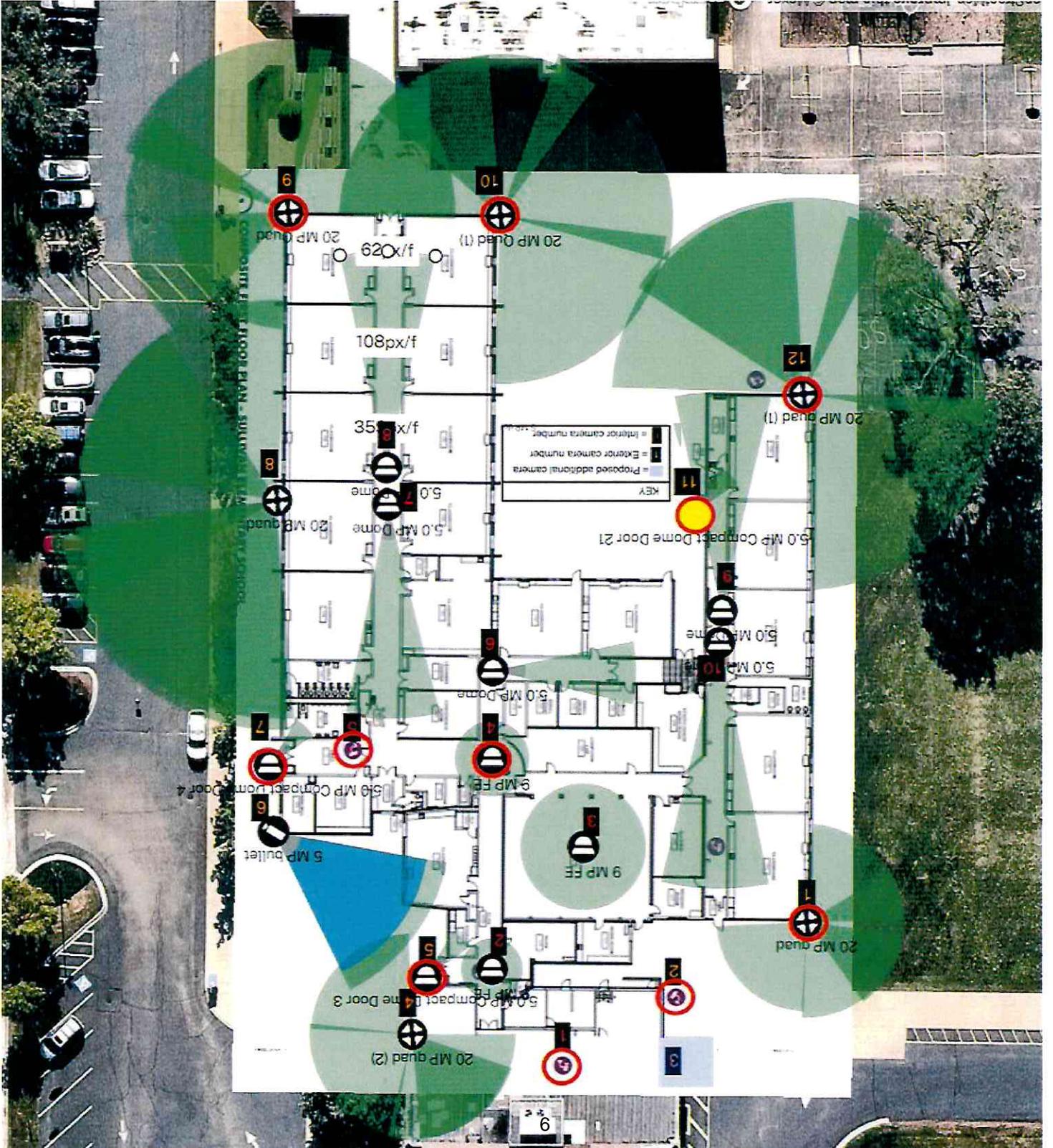
RECOMMENDED ACTION:

Administration recommends that the Board of Education approves the phased approach to the replacement of existing and addition of new cameras at each District location and the contract with ProCom Enterprises for a total amount not to exceed \$200,000.

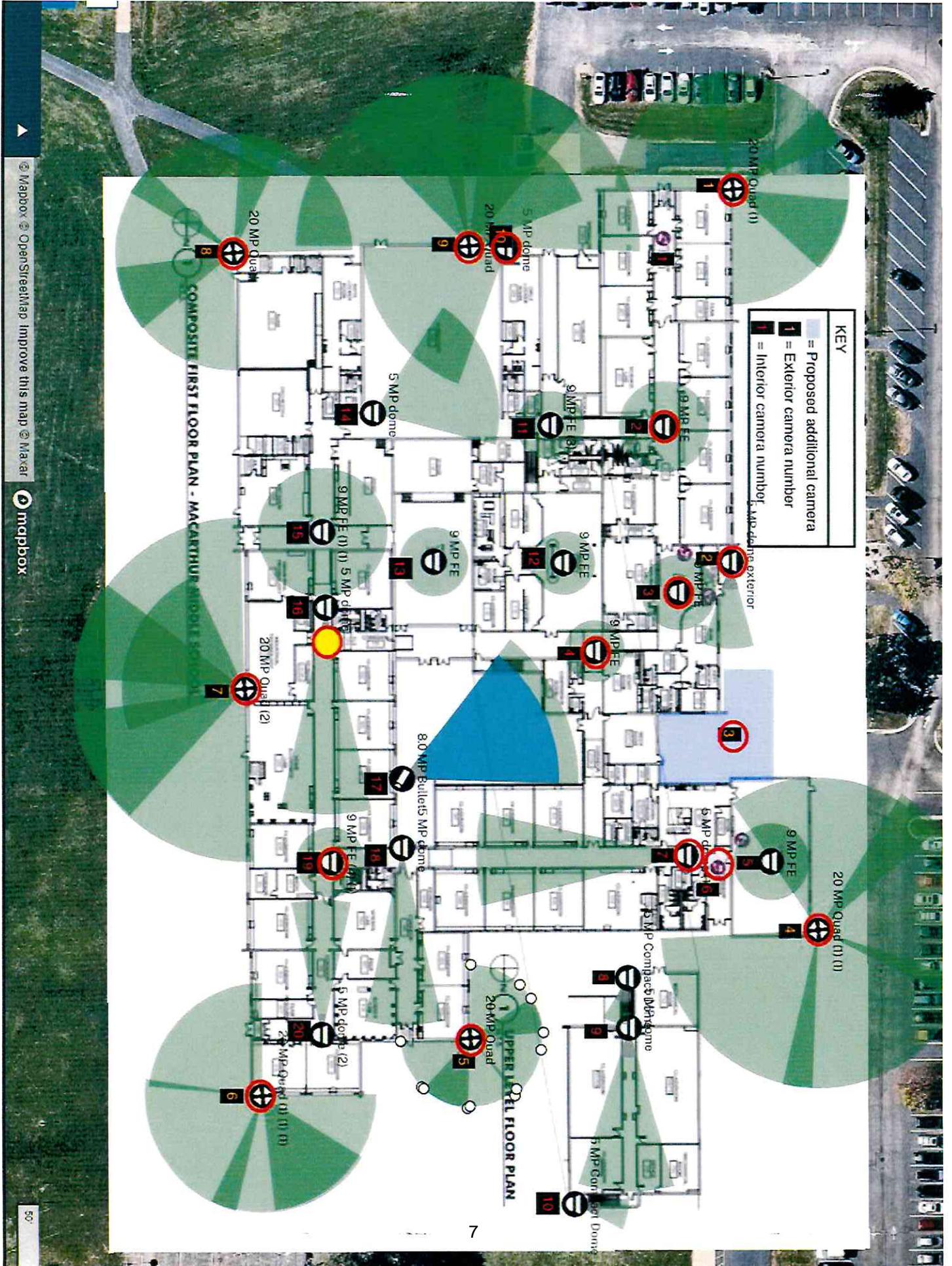


Eisenhauer School

Carrie
Sullivan
Elementary



MacArthur Middle School



Estimate



COMPANY NAME **SD23 Prospect Heights**
 ADDRESS 1 N. Schoenbeck Rd.
 CITY, STATE, ZIP Prospect Heights, IL
 CONTACT Christopher Alms
 PHONE
 MOBILE

Procom Enterprises, Ltd
 951 Busse Rd. Elk Grove Village, IL 60007
 Phone 847-545-0101

DATE 11/28/2023
ESTIMATE

COMMENTS Ph.1 Avigilon Alta Install

PROJECT NAME Phase 1 Avigilon Alta Install (Eis/Mac)

Scope of the Job	PARTS DESCRIPTION	Q
Eisenhower:	5 Year Avigilon Alta License	26
(9) Cloud Cameras	Multi Head Camear (with accessories)	11
+ (4) Multi Head	Outside Dome Camera (5mp)	4
+ (2) 5mp Outside Dome	Fisheye Camera (9mp)	7
+ (2) Fisheye	Compact Dome (5mp)	4
+ (1) Compact Domes	Cable Installation	26
(9) 5 Year Licenses	Cable (cat 6)	6
(9) New Cable Runs (Cable Installation Labor)	Mounting Hardware	1
MacArthur:	Camera Installation	26
(17) Cloud Cameras	Competitive Discount	-1
+ (7) Multi Head		0
+ (2) 5mp Outside Dome		0
+ (5) Fisheye		0
+ (3) Compact Domes		0
(17) 5 Year Licenses		0
(17) New Cable Runs (Cable Installation Labor)		0
*Cameras have 30 Days of Storage		0

MONTHLY SUBSCRIPTION NONE

LIFT RENTAL \$ -
 TAX \$ -

S&H \$ 750.00 Parts & Labor Total \$ 82,279.00

GRAND TOTAL \$ 83,029.00

This Exhibit and the Agreement constitute the entire agreement between the Parties and supersede all prior or contemporaneous oral or written communications, proposals and representations with respect to its subject matter. They also prevail over any conflicting or additional terms of any quote, invoice, acknowledgement, pre-printed P.O. terms, or similar communication between the Parties during the term of the Agreement. No modification to the Agreement or this Exhibit will be binding unless it is in writing and signed by an authorized representative of each Party. Procom Enterprises, Ltd. makes no representations or warranties of merchantability, fitness for purpose, or any other express or implied warranties. It shall not be liable for special, indirect, or consequential damages. The remedies set forth in this instrument are exclusive, and the liability of Procom Enterprises, Ltd. with respect to any contract or sale or anything done in connection with the same, whether in contract, in tort, under any warranty, or otherwise, shall not exceed the price of the equipment or part on which such liability is based. No returns will be accepted after 15 days from delivery. Procom Enterprises, Ltd. should not be responsible for any data loss or the cost of any data recovery or malfunction of any hardware or software. The customer hereby authorizes the repairs and acknowledges the express lien on the described equipment to secure the amount of the repair and charges, and agrees to pay all costs, expenses, and attorney fees for collection. Past due payments are subject to a 3% monthly interest rate

Acceptance

Signature x _____

Name _____ Date _____

Estimate



COMPANY NAME **PH SD23**
 ADDRESS 1 N. Shoenbeck Rd.
 CITY, STATE, ZIP Prospect Heights, IL
 CONTACT Christopher Alms
 PHONE
 MOBILE

Procom Enterprises, Ltd
 951 Busse Rd. Elk Grove Village, IL 60007
 Phone 847-545-0101

DATE 12/1/2023
 ESTIMATE

COMMENTS Existing Camera Replacements
 (Budget Cost)

PROJECT NAME Replacement of Existing Cameras

Scope of the Job	PARTS DESCRIPTION	Q
(25) Total Existing Cameras to be REPLACED	5 Year Subscription (Avigilon Alta)	25
	5mp Dome (not compact)	22
	Fisheye Camera	2
(25) 5 Year Subscription Licenses	8mp Bullet Style Camera	1
(22) 5mp Dome Cameras	Labor to install cameras & configure	25
(2) Fisheye Cameras	Competitive Discount	-1
(1) Bullet Style 8mp Camera		
*Cable Existing and to be re-used		
*Network Switch by District		
*All 110v Power by District (existing)		

MONTHLY SUBSCRIPTION NONE

LIFT RENTAL \$ -
 TAX \$ -

S&H \$ 200.00 Parts & Labor \$ 46,251.00

GRAND TOTAL \$ 46,451.00

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Acceptance

Signature x _____

Name _____ Date _____

Estimate



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 CITY, STATE, ZIP Prospect Heights, IL
 CONTACT Christopher Alms
 PHONE
 MOBILE

Procom Enterprises, Ltd
 951 Busse Rd. Elk Grove Village, IL 60007
 Phone 847-545-0101

DATE 11/28/2023
 ESTIMATE

COMMENTS Ph.2 Avigilon Alta Install

PROJECT NAME Phase 2 Avigilon Alta Install (Ros/Sul)

Scope of the Job	PARTS DESCRIPTION	Q
Ross:	5 Year Avigilon Alta License	19
(8) Cloud Cameras	Multi Head Camear (with accessories)	8
+ (4) Multi Head	Outside Dome Camera (5mp)	5
+ (2) 5mp Outside Dome	Fisheye Camera (9mp)	2
+ (1) Fisheye	Compact Dome (5mp)	4
+ (1) Compact Domes	Cable Installation	19
(8) 5 Year Licenses	Cable (cat 6)	4
(8) New Cable Runs (Cable Installation Labor)	Mounting Hardware	1
Sullivan:	Camera Installation	19
(11) Cloud Cameras	Competitive Discount	-1
+ (4) Multi Head		
+ (3) 5mp Outside Dome		
+ (1) Fisheye		
+ (3) Compact Domes		
(11) 5 Year Licenses		
(11) New Cable Runs (Cable Installation Labor)		
*Cameras have 30 Days of Storage		

MONTHLY SUBSCRIPTION NONE

LIFT RENTAL \$ -
 TAX \$ -

S&H \$ 675.00 Parts & Labor Total \$ 57,995.00

GRAND TOTAL \$ 58,670.00

This Exhibit and the Agreement constitute the entire agreement between the Parties and supersede all prior or contemporaneous oral or written communications, proposals and representations with respect to its subject matter. They also prevail over any conflicting or additional terms of any quote, invoice, acknowledgement, pre-printed P.O. terms, or similar communication between the Parties during the term of the Agreement. No modification to the Agreement or this Exhibit will be binding unless it is in writing and signed by an authorized representative of each Party. Procom Enterprises, Ltd. makes no representations or warranties of merchantability, fitness for purpose, or any other express or implied warranties. It shall not be liable for special, indirect, or consequential damages. The remedies set forth in this instrument are exclusive, and the liability of Procom Enterprises, Ltd. with respect to any contract or sale or anything done in connection with the same, whether in contract, in tort, under any warranty, or otherwise, shall not exceed the price of the equipment or part on which such liability is based. No returns will be accepted after 15 days from delivery. Procom Enterprises, Ltd. should not be responsible for any data loss or the cost of any data recovery or malfunction of any hardware or software. The customer hereby authorizes the repairs and acknowledges the express lien on the described equipment to secure the amount of the repair and charges, and agrees to pay all costs, expenses, and attorney fees for collection. Past due payments are subject to a 3% monthly interest rate

Acceptance

Signature x _____

Name _____ Date _____