

Buildings & Sites Committee Meeting

Tuesday, November 30, 2021 8:00 AM

Grodsky Administration Building, 700 N Schoenbeck Rd, Prospect Heights, IL
60070

I. Call to Order

II. Discussion Items

A. Lost Time - Overtime Report

B. Summer 2022 Staffing Plan

C. Discussion of Upcoming Projects - Spring and
Summer 2022 Work

D. City of Prospect Heights - Arlington
Countryside Storm Sewer Easement Request

E. Grodsky Basement Improvements - Discussion

III. Old Business

IV. New Business

V. Adjournment

Report -Prospect Heights School District 23
 PERIOD: 11/01/21 -11/18/21

EMPLOYEE	REG	OT1	OT2	VAC	HOL	SIC	OTH	TOTAL
CUSTODIAN DAY SHIFT								
1 Jose Blanco -334306	112:15	11:00						123:15
2 JoAnn Brant -1000022	112:00	7:00						119:00
3 Richard Ewanio -665428	96:15	1:15				4:00		101:30
4 Miguel Rubio -527342	112:00	13:45						125:45
Total:	432:30	33:00				4:00		469:30
CUSTODIAN NIGHT SHIFT								
1 Janina Babon -1000114	104:00							104:00
2 Juan Chavez-Munoz -928405	96:00	5:00				8:00		109:00
3 Ma del Socorro Gonzalez de Ruiz -1000213	104:00							104:00
4 Brian Hitzeman -348398	104:00							104:00
5 Jose Marroquin -1000138	104:00	14:00						118:00
6 Carlos Rubio -628904	96:00	:15				8:00		104:15
7 Gordana Zecevic -1000193	104:00							104:00
Total:	712:00	19:15				16:00		747:15
CUSTODIAN PART TIME								
1 Rodolfo Jimenez -1000194	51:30						4:00	55:30
2 Esaud Mejia Platero -1000250	54:30							54:30
Total:	106:00						4:00	110:00
CUSTODIAN WEEKEND SHIFT								
1 Richard Ewanio -665428	5:15							5:15
PORTER								
1 Thomas Vergil -1000165	100:00	5:15				4:00		109:15
Grand Total :	1355:45	57:30				24:00	4:00	1441:15

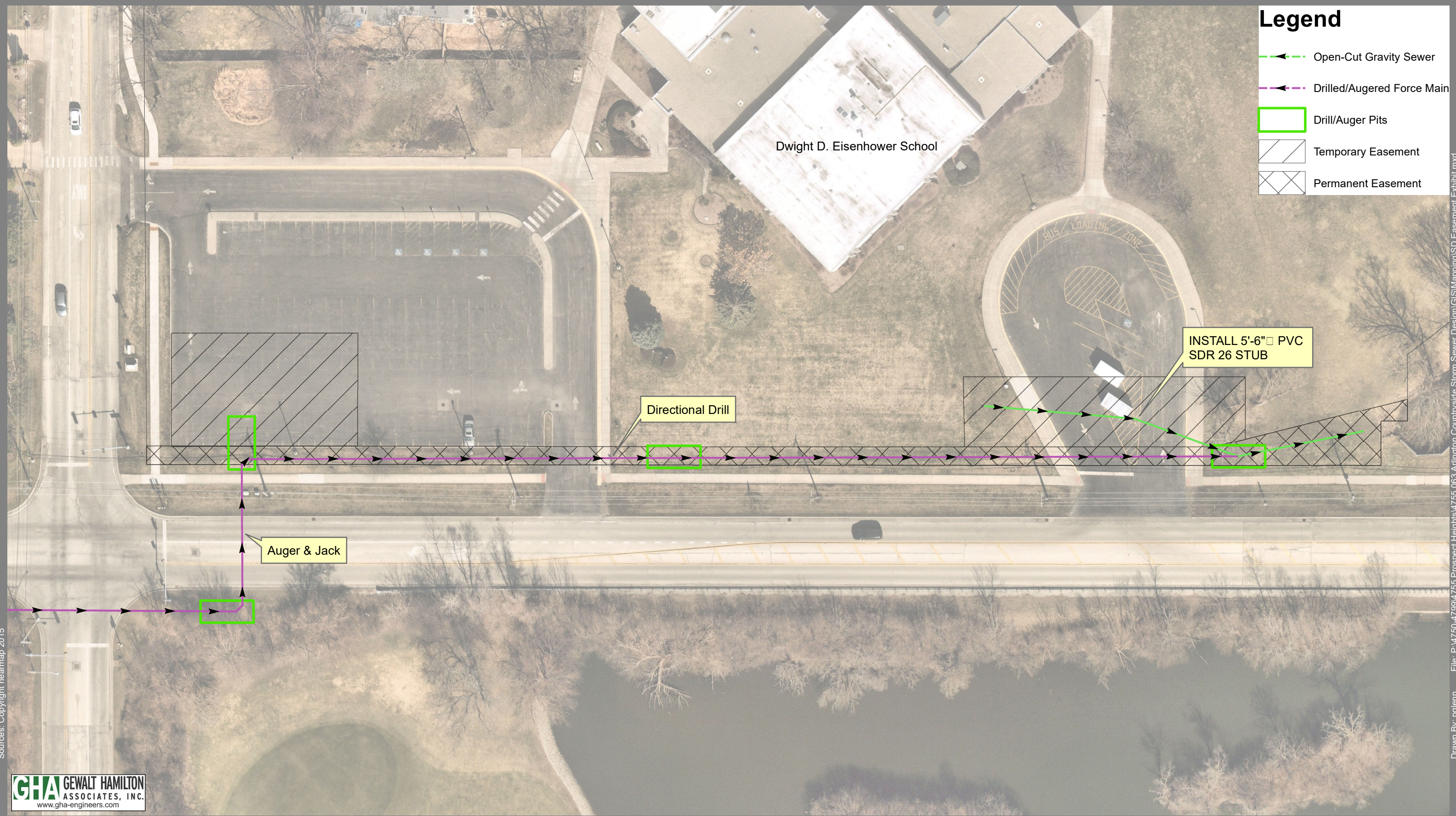
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Buildings & Sites Project Overview for Spring and Summer, 2022

Name of Project	Site	Approximate Cost	Fund	Funding Source	Budgeted?
Outdoor Learning Spaces (Existing Space Improvements & New Structures)	All	\$225,000.00	10	ESSER III	Yes
Playground Improvements & OLS Structure	Ike	\$75,000.00	10	ESSER III	Yes
Whiteboard Removal/Replacement	Ross/Sullivan	\$100,000.00	10	ESSER III	Yes
Projector Replacements	Ross/Sullivan	\$90,000.00	10	Tech Budget (FY2022-23)	Yes
EDP Office Furniture/Storage	Ross/Sullivan	\$8,000.00	10	FY2022 Budget	Yes
Sensory Path	Ike	\$2,000.00	10	FY2022 Budget - OT/PT Supplies	Yes
Library Furniture Phases 2)	Mac	\$20,000.00	10	Furniture Budget & Principal Supply Funds	Yes
Main Office Furniture	Ross/Sullivan	\$13,000.00	10	Furniture Budget & Principal Supply Funds	Yes
Door and Railing Painting	All	\$5,000.00	20	Contracted Services	Yes
Update of Building Signage	Ike, Ross, Sullivam	TBD	20	Contracted Services	Yes
Bleacher Repairs/Floor Board Painting	Mac	TBD	20	Contracted Services	Yes
Gym Floor Cleaning/Sealing	Mac	\$2,500.00	20	FY2022 Budget - Contracted Services	Yes
Band Room Seepage	Mac	TBD	20	Contracted Services	Yes
Sullivan Library Roof Leak	Sullivan	\$3,600.00	20	Contracted Services	Yes
HVAC Phase 1	Mac	\$500,000.00	60	2021 Bond	Yes
Roofing Replacements	Mac	\$529,096.00	60	2021 Bond	Yes
Roofing Replacements	Sullivan	\$367,000.00	60	2021 Bond	Yes
Replacement MP Curtain	Ross/Sullivan	\$60,000.00	60	2021 Bond/Potential Cost Share with AHPD	Yes

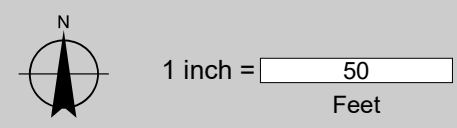
Legend

- Open-Cut Gravity Sewer
- Drilled/Augered Force Main
- Drill/Auger Pits
- Temporary Easement
- Permanent Easement



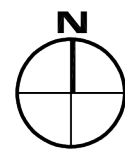
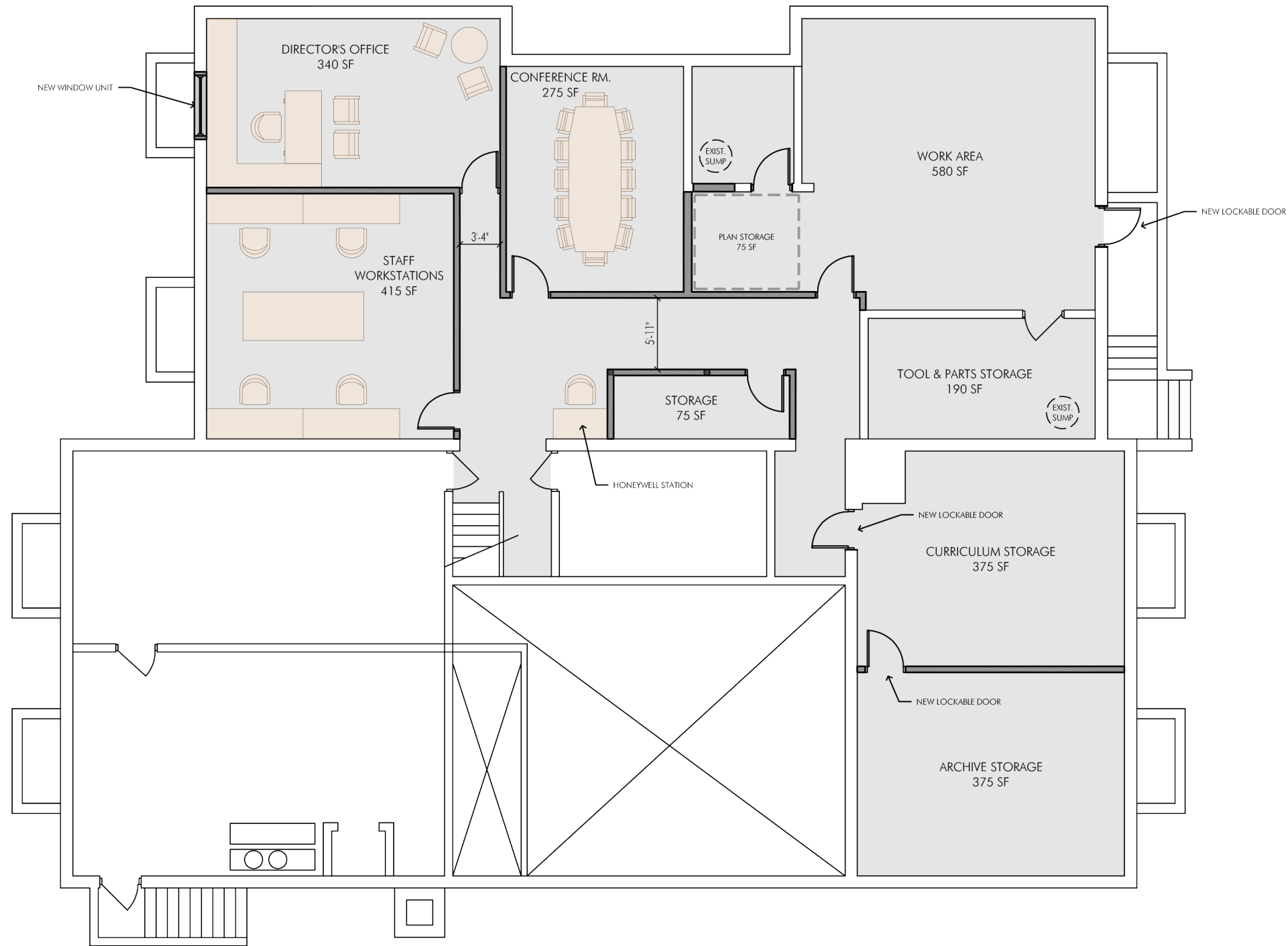
Sources: Copyright nearmap 2015

File: P:\4750-4799\4755 Prospect Heights\4755.063 Arlington Countryside Storm Sewer Design\GIS\Mapping\SD Easement Exhibit.mxd
Drawn By: pgienn



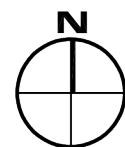
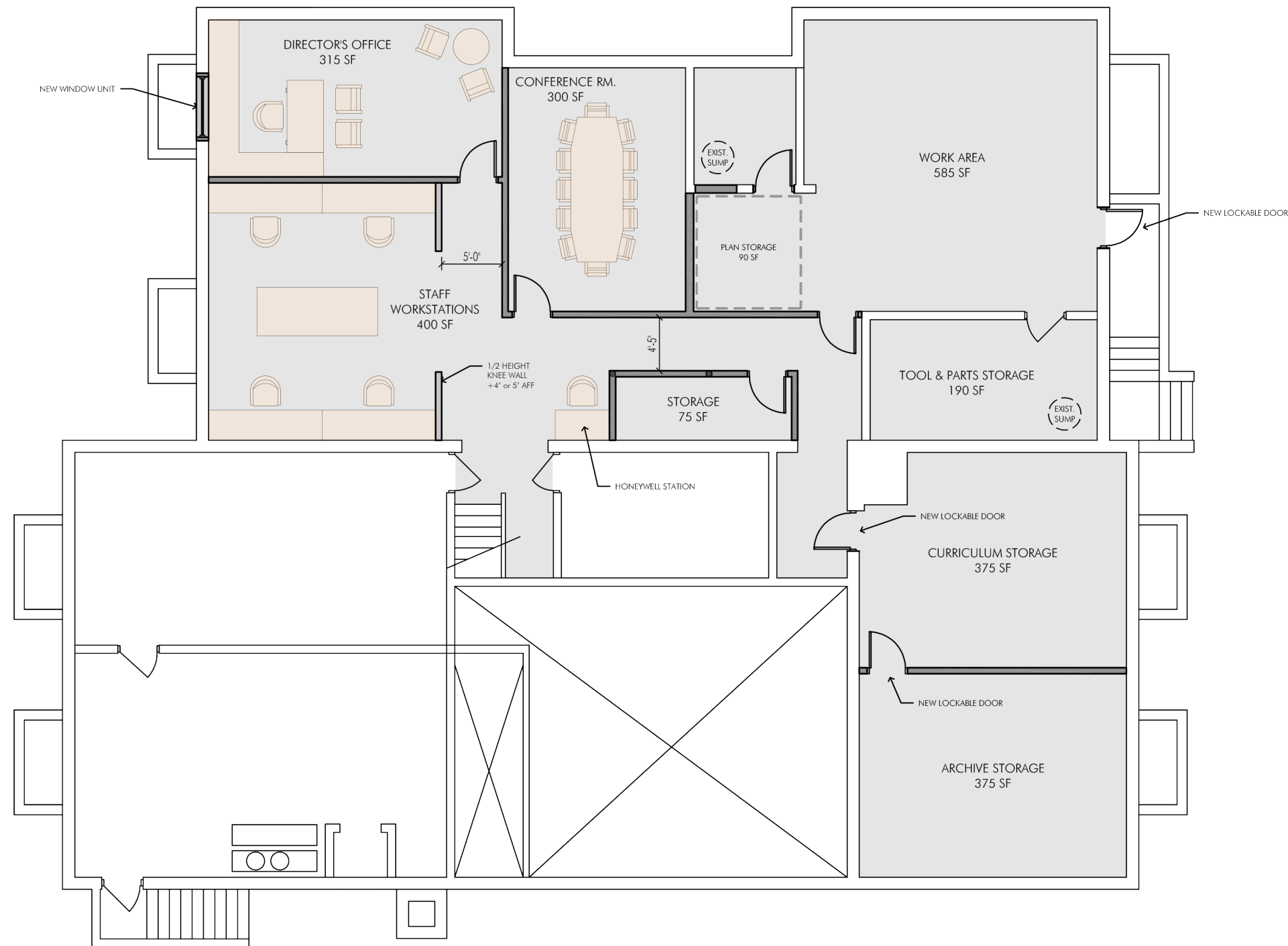
Easement Exhibit

Arlington Countryside Storm Sewer



BASEMENT FLOOR PLAN

SCALE: N.T.S.



BASEMENT FLOOR PLAN

SCALE: N.T.S.



Grotsky Basement Renovations

SD23 District Office

November 15, 2021



Budget Estimate	LF/SF/Qty		\$/SF or Qty	Subtotals
BASE BID - By Contractor				\$181,324
General Requirements (Supervision/Dumpsters/Clean-up etc.)				\$6,974
Flooring - LVT	1,975 SF		6.00	\$11,850
New Gypsum Board Walls (8' High)	135 LF		120.00	\$16,200
Furred-out Gypsum Walls	105 LF		80.00	\$8,400
Doors & Frames	8 QTY		1,600.00	\$12,800
Glazing for Doors	2 QTY		500.00	\$1,000
Exterior Window	1 QTY		1,000	\$1,000
New Acoustical Ceiling (Office Areas & Conf Rm)	1,225 SF		6	\$7,350
Mechanical Upgrades	- LS		-	\$85,000
Electrical - LED Fixtures	40 QTY		450	\$18,000
Electrical - Pendant	20 QTY		200	\$4,000
Electrical - Wall Receptacles	25 QTY		350	\$8,750
Water Infiltration Remediation	- -		-	TBD
Base Bid - By Contractor				\$181,324
Design/Construction Contingency (10%)				\$18,132
A/E Fees (8%)				\$14,506
CONTRACTOR BASE BID TOTAL				\$213,962
BY OWNER - Prices & Costs could vary depending on Owner selections				\$15,848
Demolition (Existing Gyp Walls & Doors/Frames)				\$1,000
Flooring - Vinyl Cove Base for LVT Areas	400 LF		3	\$1,200
Flooring - Painted Concrete	1,955 SF		2.50	\$4,888
Paint (Walls & Doors/Frames)	3,180 SF		2.00	\$6,360
Casework (30" D Countertops @ Workstations)	38 LF		50	\$1,900
Modify Existing Acoustical Ceiling (Storage)	750 SF		1.00	\$500
Low Voltage/Data	- -		-	-
By Owner				\$15,848
OWNER TOTAL				\$15,848
BASE BID - By Contractor				\$213,962
BY OWNER - Prices & Costs could vary depending on Owner selections				\$15,848
TOTAL CONSTRUCTION COST				\$229,810
ALTERNATES/ADDITIONAL ITEMS				
Moisture Mitigation	3180 SF		6	\$19,080
Cabinets for Workstations	16 LF		250	\$4,000

Excluded Costs

* No Abatement Expected

* Furniture