

Buildings & Sites Committee Meeting

Tuesday, August 31, 2021 8:00 AM

Grodsky Administration Building, 700 N Schoenbeck Rd, Prospect Heights, IL
60070

I. Call to Order

II. Discussion Items

A. Lost Time - Overtime Report

B. Discussion of Summer 2021 Work

C. ESSERS III Projects

D. MacArthur Wrestling/Mat Room Mat Replacement

E. Director of Operations - Recommendation to Hire
- Michael Ziaja, CPMM, CPS

III. Old Business

IV. New Business

V. Adjournment

Report -Prospect Heights School District 23
 PERIOD: 08/01/21 -08/26/21

EMPLOYEE	REG	OT1	OT2	VAC	HOL	SIC	OTH	TOTAL
CUSTODIAN DAY SHIFT								
1 Jose Blanco -334306	143:45	1:00						144:45
2 JoAnn Brant -1000022	126:00	:45		10:00		8:00		144:45
3 Richard Ewanio -665428	127:30	:15					10:00	137:45
4 Miguel Rubio -527342	131:00	17:30						148:30
Total:	528:15	19:30		10:00		8:00	10:00	575:45
CUSTODIAN NIGHT SHIFT								
1 Janina Babon -1000114	144:00	3:00						147:00
2 Juan Chavez-Munoz -928405	118:45	18:45				8:00	8:00	153:30
3 Ma del Socorro Gonzalez de Ruiz -1000213	144:00	1:00						145:00
4 Brian Hitzeman -348398	150:00	1:00						151:00
5 Jose Marroquin -1000138	136:00	17:30						153:30
6 Carlos Rubio -628904	142:45	3:45						146:30
7 Gordana Zecevic -1000193	144:00	3:00						147:00
Total:	979:30	48:00				8:00	8:00	1043:30
CUSTODIAN PART TIME								
1 Rodolfo Jimenez -1000194	73:15							73:15
2 Esaud Mejia Platero -1000250	76:15							76:15
Total:	149:30							149:30
PORTER								
1 Thomas Vergil -1000165	136:00					8:00		144:00
Grand Total :	1793:15	67:30		10:00		24:00	18:00	1912:45

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MASTER PROJECT TRACKING 2021

			C	D	E	F	G	H	I
			BASE BID AND ALTERNATES			INCLUDED WITHIN TOTAL CONTRACT			
WORK	VENDOR	ORIGINAL CONTRACT	CURRENT CONTRACT	COMPLETED AND PAID YTD	REMAINING BALANCE TO BE PAID	PROJECT CONTINGENCIES	CHANGE ORDER TAG	CHANGE ORDER AMOUNT	CONTINGENCIES REMAINING
HVAC	EMCOR	\$421,000.00	\$421,000.00	\$356,580.00	\$64,420.00	\$15,000.00			\$15,000.00
ROOFING	L MARSHALL	\$485,000.00	\$485,000.00	\$326,709.00	\$158,291.00	\$16,698.00			\$16,698.00
BUILDING AUTOMATION	HONEYWELL	\$148,000.00	\$148,000.00	\$22,200.00	\$125,800.00	\$10,000.00			\$10,000.00
HVAC Commissioning	E Cube	\$24,000.00	\$24,000.00	\$10,665.16	\$13,334.84	\$0.00			\$0.00
UPDATED 8.26.21	SUBTOTALS	\$1,078,000.00	\$1,078,000.00	\$716,154.16	\$361,845.84	\$41,698.00		\$0.00	\$41,698.00

September 14, 2021

Prospect Heights District 23 ESSER Grant Overview



Presentation to the Board of Education
and Public Hearing

What are ESSER Grants?

Elementary and Second School Relief Fund

- **ESSER I** - Coronavirus Aid, Relief, and Economic Security Act (CARES)
- **ESSER II** - The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA)
- **ESSER III** - American Rescue Plan Act of 2021 (ARP)



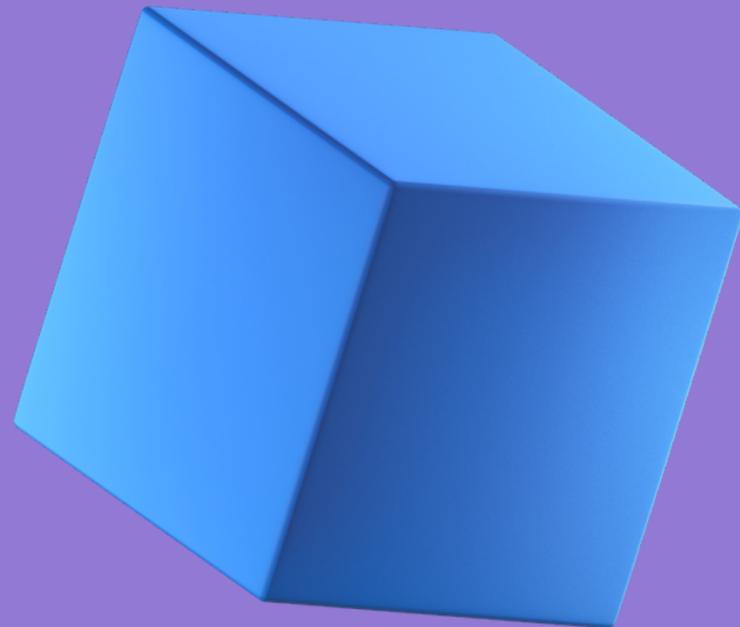
District 23 ESSER Allocations to Date...

ESSER I

\$125,000

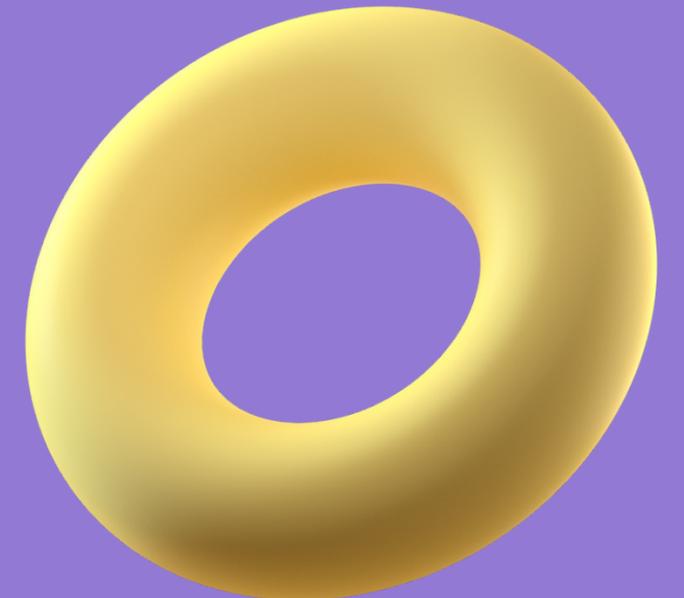
ESSER II

\$467,000



ESSER III

\$1,093,264



Consistent Areas of District Focus:

Personnel

Technology

**Mitigation
Supplies &
Equipment**

**Space
Modifications**

**Curriculum &
Programming**



How Long Does the District Have to Spend the Funds?

ESSER I	September 30, 2022
ESSER II	September 30, 2023
ESSER III	September 30, 2024



How has the District Spent its ESSER Funds So Far?



ESSER I (CARES):

- Forehead Thermometers
- iPads & Cases

ESSER II (CRRSA):

- Large Space AV Enhancements
- Grade 5 iPads
- Reading Interventions
- Dedicated Building Substitutes
- Student & Staff Face Masks
- MERV Filters for HVAC Systems
- Additional Honeywell Programming
- PODS Storage for Classroom Furniture

ESSER III Guidelines & Objectives...

- Public Hearing Required to Allow for Public Input and Discussion
- 20% Funds to be Used to Address Learning Loss
- Large Scale Support of In-Person Instruction
- Increase and Enhance District Pandemic Preparedness and Mitigation



Plan for ESSER III (ARP) Funds...

- **PERSONNEL**

- Before & After School Tutoring
- COVID Planning Stipends
- Additional Supervisors for Entry, Lunch and Recess

- **TECHNOLOGY**

- Removal of Promethean Boards and New Apple TV's/Projectors in Classrooms
- Increased WiFi Access (Outside)
- DocuSign Software



Plan for ESSER III (ARP) Funds Con't...

- **MITIGATION SUPPLIES**

- Scrubs/Jackets for Early Childhood & SAIL Staff
- MERV Filters for HVAC Systems
- Entryway Sanitizer & Signage
- Folding Tables & Chairs

- **SPACE MODIFICATIONS**

- Outdoor Learning Spaces (Structures, Furnishings & WiFi)
- Additional Cafeteria Tables



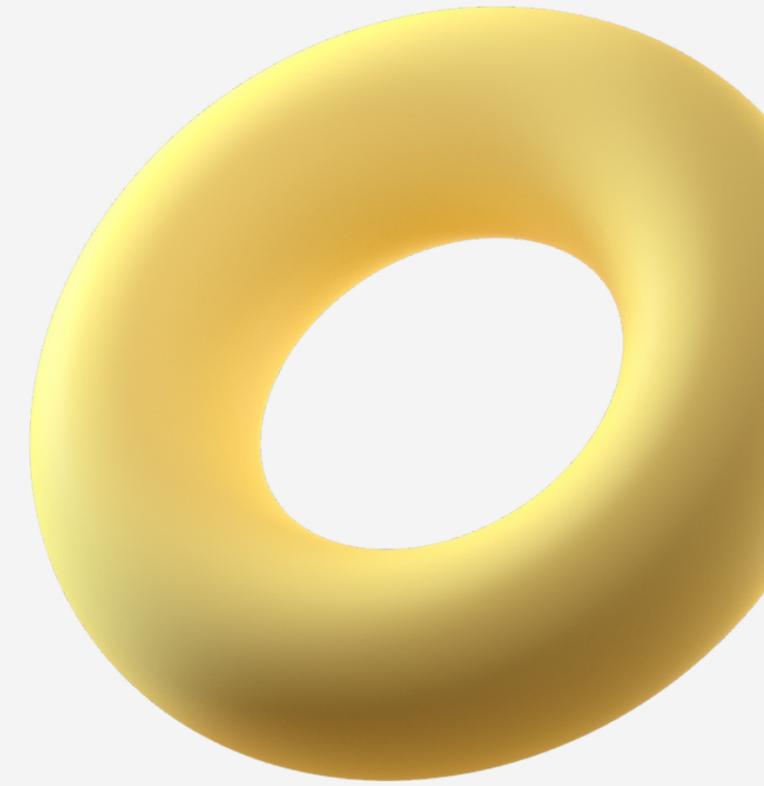
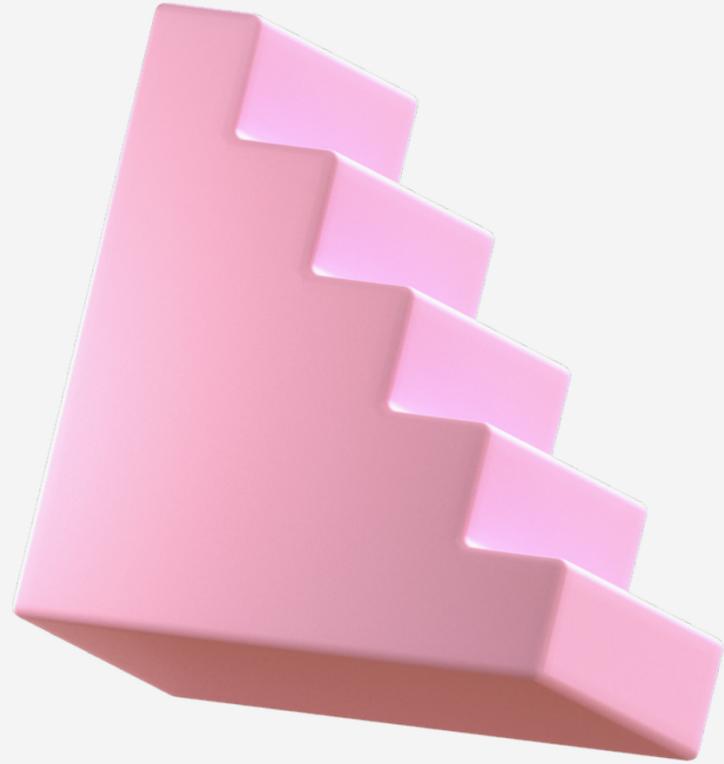
Plan for ESSER III (ARP) Funds Con't...

- **CURRICULUM AND PROGRAMMING**
 - Reading & Math Programs Including Special Education and Intervention
 - Community Engagement
 - Social Emotional Learning & Wellness Programming
 - Dedicated Building Substitutes



Thank You!

Any Questions?



2021-24 ESSER III Allocation Anticipated Funding - \$1,093,444.00

Suggested Expenditure	Repeat Mention	Cost Estimate	Notes
Outdoor Learning Spaces (Includes structure, furnishings & WiFi Access Points & Supporting Licensing) \$100K/Each	X	\$300,000.00	Continue to explore at a reduced structural scope (incl. furnishings & wifi)
Additional Lunch Tables - MacArthur		\$5,000.00	OK for ESSERS
Apple TV's/Projectors in all of the classrooms & existing board removals	X	\$100,000.00	OK for ESSERS
DocuSign Software		\$2,500.00	OK for ESSERS
Reading Programs for All Students (Incl. SpEd & Intervention)		\$225,000.00	Learning Loss Allocation
Math Intervention and SpEd Programming		\$50,000.00	Learning Loss Allocation
Community Engagement Events		\$10,000.00	
Purchase of Tier 2 & 3 SEL intervention materials		\$25,000.00	Learning Loss Allocation
SEL/Wellness for staff members	X	\$7,500.00	
Summer Bridge program (2022)	X	\$97,420.00	Learning Loss Allocation
Dedicated Building Subs (4) to be added to the staffing plan and budgeted	X	\$160,000.00	4@\$65,000 = \$260K (Split with ESSERS II)
Before/after school tutoring	X	\$30,000.00	Learning Loss or Disproportionality Allocation
Busses for before/after school tutoring - \$197/route			Learning Loss or Disproportionality Allocation
Part-time ESP aide to assist with COVID Testing		\$10,000.00	
COVID Planning Stipend		\$25,000.00	
Additional supervisors for entry/lunch/recess (Additional 3 Lunch and 2 Bus requested at Mac, 2 Bus/Ike) (1.5 for Ike)	X	\$15,143.00	OK for ESSERS-supervisors (\$3,029/Each for Lunch, \$1,514/Each - Bus)
Folding Tables & Chairs		\$5,900.00	
Scrubs/Jackets for EC & SAIL Staff		\$5,000.00	
MERV Filter Orders	X	\$14,000.00	One full cycle of replacements
Entry Stations (Sanitizer/Signage)	X	\$5,000.00	
Total:		\$1,092,463.00	

1734 East El Paso Street, Suite 110
 Fort Worth TX 76102
 Phone: 817-534-3344 Fax: 888-531-6964

Quote #: 3483
Quote Date: 08/20/2021
Sales Rep: Troy Reiter
Sales Rep Mobile: 763-269-4630
Sales Rep Email: Troy@dollamur.com

Customer: MacArthur Middle School
Billing Address: Prospect Heights Illinois
 United States
Contact: Camron Nystrom
Phone Number:
Email: cnystrom@d23.org
PO #:
Terms: Prepayment

Shipping Contact: Camron Nystrom
Shipping Address: Prospect Heights Illinois
 United States
Shipping Contact Number:
Ship Via: RPM
Ship by:

Product/Items Sold

Line	Part Name/Description	Part Number	UOM	Qty	Price	Total
1	6'x32'x1 5/8" Red Mat w\Paint	158SREDA32P	Roll	10	\$ 816.00	\$ 8,160.00
2	6'x16'x1 5/8" Red Mat w\Paint	158SREDA16P	Roll	1	\$ 408.00	\$ 408.00
3	Cutting Fee	Cut	Each	1	\$ 45.00	\$ 45.00
rip roll into two pieces 3' x 16'						
4	10' Circle and 28' Circle w\Start Marks	wrcs-28	Each	2	\$ 0.00	\$ 0.00
5	8' Practice Circle w\Start Marks	PRCS-8	Each	16	\$ 60.00	\$ 960.00

Notes to Customer

Thanks for providing us the opportunity to do business with you. You will find a quote containing each of the products/services we are proposing to complete attached with this email. Please review the quote and get back to us at your earliest convenience. We look forward to doing business together.If you have any questions, feel free to contact your sales rep listed above.

LineTotal	\$ 9,573.00
Discount	\$ 0.00
Sales Tax	\$ 0.00
Shipping and Handling	\$ 1,495.00
Order Total	\$ 11,068.00

Signature

Quote Valid for 30 Days

