

Regular Meeting
BOARD OF EDUCATION
Jacksonville School District #117
AGENDA
Wednesday, September 16, 2026
Board Room
211 West State Street
Jacksonville, IL 62650
6:00 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

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A close-up, vertical view of the American flag, showing the blue field with white stars and the red and white stripes. The flag is slightly draped and occupies the left side of the image.

I pledge Allegiance to
the flag of the United
States of America and to
the Republic for which
it stands one nation
under God, indivisible,
with Liberty and Justice
for all.



III. ROLL CALL	
IV. APPROVAL OF AGENDA	
V. RECOGNITION	
VI. RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS	4

RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS

This is time set aside during each meeting to allow the public to address the Jacksonville School District 117 Board of Education.

(Please note: The Board typically does not respond to comments or questions during this time, it is our time to listen to you. We will take your questions and comments under advisement and, as necessary, may refer them to the administration for appropriate action.)

Board Policy 2:230

Public Participation at Board of Education Meetings and Petitions to the Board

For an overall minimum of 30 minutes during each regular and special open meeting, any person may comment to or ask questions of the Board (public participation), subject to the reasonable constraints established and recorded in this policy's guidelines below. During public participation, there will be a 20-minute minimum total length of time for any one subject. When public participation takes less time than these minimums, it shall end.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. The Board President may allow extra time according to the topic and wishes of the rest of the members of the Board.
2. Identify oneself (name, address, email) and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to five minutes. In unusual circumstances, and when an individual has made a request to speak for a longer period of time, the person may be allowed to speak for more than five minutes.
3. Observe, when necessary and appropriate, the:
 - a. Shortening of the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak;
 - b. Expansion of the overall minimum of 30 minutes for public participation and/or the 20-minute minimum total length of time for any one subject; and/or
 - c. Determination of procedural matters regarding public participation not otherwise covered in Board policy.
4. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, Visitors to and Conduct on School Property.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

VII. ANNOUNCEMENTS - UPCOMING EVENTS

- October 8–9, 2026 — Parent/Teacher Conferences
- October 12, 2026- No School — Columbus Day
- October 21, 2026- Regular Board Meeting

VIII. STANDING REPORTS

A. Financial/Treasurer's Report

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Aug-26	17.00% of Budget Year
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2026-2027 Budget

FUND	EDUC (10)	O/M (20)	DEBT SERV (30)	TRANS (40)	IMRF/SS (50)	CAP. PROJ (60)	WC (70)	TORT (80)	HLS (90)	TOTAL OPERATING FUNDS	TOTAL ALL FUNDS
Year to Date											
EXPENDED	6,891,282	776,465	256,489	663,653	276,458	1,601,665	-	958,963	-	8,331,400	11,424,974
% EXP.	15.80%	14.54%	4.04%	24.04%	14.70%	10.68%	0.00%	106.37%	0.00%	16.11%	15.01%
EXPENSE BUDGET	43,621,709	5,338,388	6,341,244	2,760,101	1,880,369	15,000,000	-	901,499	275,000	51,720,198	76,118,310
REVENUE	11,760,048	1,804,481	350,534	738,378	972,112	93,549	35,711	404,711	35	14,338,619	16,159,560
% RECEIVED	31.53%	36.27%	10.23%	33.33%	56.41%	0.77%	34.97%	69.76%	0.01%	32.16%	25.76%
REVENUE BUDGET	37,298,582	4,975,005	3,427,193	2,215,194	1,723,225	12,130,000	102,110	580,135	284,148	44,590,891	62,735,592
	(6,323,127.00)	(363,383.00)	(2,914,051.00)	(544,907.00)	(157,144.00)	(2,870,000.00)	102,110.00	(321,364.00)	9,148.00	7,129,307.00	(13,382,718.00)

OPERATING FUND		Revenue	% Received	Expenditure	% Exp
Education		11,760,048	31.53%	6,891,282	15.80%
O & M		1,804,481	36.27%	776,465	14.54%
Transportation		738,378	33.33%	663,653	24.04%

TREASURER'S REPORT
August 31, 2026

Monthly Business

FUND	Beginning Cash Balance	Receipts (including interest)	Disbursements		Misc. Transactions	Bank Balance
			Payroll	Accounts Payable		
10-Education	\$ 35,073,920.87	\$ 1,829,959.96	\$ (1,715,995.33)	\$ (1,827,786.05)	\$ 87,963.30	\$ 33,448,062.75
20-O & M	\$ 4,066,958.31	\$ 163,880.71	\$ (132,843.03)	\$ (296,021.06)	\$ 7,378.50	\$ 3,809,353.43
30-Debt Service	\$ 2,091,593.93	\$ 349,803.68		\$ -	\$ 410.27	\$ 2,441,807.88
40-Transportation	\$ 3,458,958.05	\$ 1,884.69	\$ (73,655.86)	\$ (457,136.33)	\$ 6,327.87	\$ 2,936,378.42
50-IMRF/SS	\$ 1,439,883.31	\$ -		\$ (143,190.96)	\$ 1,111.09	\$ 1,297,803.44
60-Capital Projects	\$ 16,299,294.00	\$ -	\$ -	\$ (1,020,896.12)	\$ 49,837.77	\$ 15,328,235.65
70-Working Cash	\$ 3,428,292.97	\$ -	\$ -	\$ -	\$ 9,380.45	\$ 3,437,673.42
80-Tort	\$ 523,854.21	\$ -	\$ -	\$ (6,220.00)	\$ 413.58	\$ 518,047.79
90-Fire Prevention & Safety	\$ 14,504.65	\$ -		\$ -	\$ 17.58	\$ 14,522.23
TOTAL	\$ 66,397,260.30	\$ 2,345,529.04	\$ (1,922,494.22)	\$ (3,751,250.52)	\$ 162,840.41	\$ 63,231,885.01

Cash and Investments

FUND	CASH			INVESTMENTS				TOTAL
	U.S. Bank - General Fund	U.S. Bank - Insurance Fund	Illinois Funds - General Fund	2025 Series BOND PROCEEDS	2026 Series BOND PROCEEDS	ISDLAF Investments	Amalgamated	
10 Education	\$ 5,198,643.06	\$ 82,921.74	\$ 18,591,814.19			\$ 1,805,081.41		\$ 33,448,062.75
20 Operations & Maintenance	\$ 1,480,956.61		\$ 2,328,396.68			\$ -		\$ 3,809,353.42
30 Bond & Interest	\$ 2,115,538.92	\$ -	\$ -			\$ 63,403.14	\$ 262,865.82	\$ 2,441,807.88
40 Transportation	\$ 930,581.81	\$ -	\$ 1,499,937.83			\$ -		\$ 2,936,378.41
50 IMRF / Social Security	\$ 968,506.95		\$ 143,103.57			\$ 186,319.37		\$ 1,297,803.44
60 Capital Projects	\$ 59,158.38		\$ 86,306.25	\$ 2,909,030.22	12,273,740.81	\$ 15,182,771.02		\$ 15,328,235.65
70 Working Cash	\$ 438,912.44		\$ 975,150.80			\$ -		\$ 3,437,673.42
80 Tort	\$ 397,821.62	\$ -	\$ 120,101.48			\$ -		\$ 518,047.79
90 Fire Prevention & Safety	\$ 9,158.54	\$ -	\$ 5,362.26			\$ -		\$ 14,522.23
99 Activity						\$ 36,496.69		\$ 79,545.08
TOTAL				\$ 15,182,771.03				\$ 63,231,885.00
	\$ 11,599,278.33	\$ 82,921.74	\$ 23,750,173.06			\$ 17,274,071.63	\$ 262,865.82	\$ 63,311,430.08
						Minus Activity Funds		\$ 63,231,885.00

Operating Funds Fund Balances

Operating Funds	Current Year FY 2027	Last Year FY 2026	Difference FY 27 to FY 26
Fund 10 - Education	\$ 33,448,062.75	\$35,931,101.68	\$ (2,483,038.93)
Fund 20 - O & M	\$ 3,809,353.43	\$4,236,375.26	\$ (427,021.83)
Fund 40 -Transportation	\$ 2,936,378.42	\$3,132,071.85	\$ (195,693.43)
Fund 70 - Working Cash	\$ 3,437,673.42	\$3,196,234.40	\$ 241,439.02
Total	\$ 43,631,468.02	\$46,495,783.19	\$ (2,864,315.17)

Aniticipated Property Taxes, EBF, and PPRT

REVENUE	ANTICIPATED (ALL FUNDS)	RECEIVED (ALL FUNDS)
Property Taxes	\$ 25,366,143.36	\$ 12,130,485.17
EBF	\$ 13,544,886.47	\$ 1,231,354.00
PPRT	\$ 3,284,394.00	\$ 692,636.13
	\$ 42,195,423.83	\$ 14,054,475.30

Cummulative To Date Expense Comparison					
	FY 25	FY 26	FY 27	Difference	Notes
Salaries	1,611,347.52	3,518,909.89	3,688,604.09	169,694.20	
Benefits	1,287,588.13	1,254,764.04	1,199,073.76	-55,690.28	
Purchased Services	328,225.56	717,188.85	445,852.25	-271,336.60	Several expenses in FY 26 not yet realized in FY 27 (Centegix, SPED Eval, Football field maintenance, ISD reimbursements).
Supplies and Materials	284,105.17	469,549.15	611,084.48	141,535.33	Fy 27 125K in curriculum purchases not in FY 26.
Capital Outlay	117,250.71	415,899.30	422,322.92	6,423.62	
Other Objects	139,516.58	234,088.47	493,116.84	259,028.37	SPED costs are running higher than FY 26.
Non-Cap Outlay	2,472.50	2,365.23	20,737.85	18,372.62	Air Units at JMS and South.
Termination Benefits	0.00	63,240.81	0.00	-63,240.81	
Totals	3,770,506.17	6,676,005.74	6,880,792.19	204,786.45	

Cummulative To Date Revenue Comparison					
	FY 25	FY 26	FY 27	Difference	Notes
Local	11,485,983.73	10,926,710.54	11,349,257.64	422,547.10	FY 27 Porperty Tax and CPPRT higher than FY 26.
State	4,600.00	179,575.00	160,995.00	(18,580.00)	FY 27 TVG is running behind FY 26.
Federal	850,592.38	790,735.67	630,003.30	(160,732.37)	FY 27 Title is running behind FY 26.
Total	12,341,176.11	11,897,021.21	12,140,255.94	243,234.73	

- Murrayville/Woodson Boundary change discussion

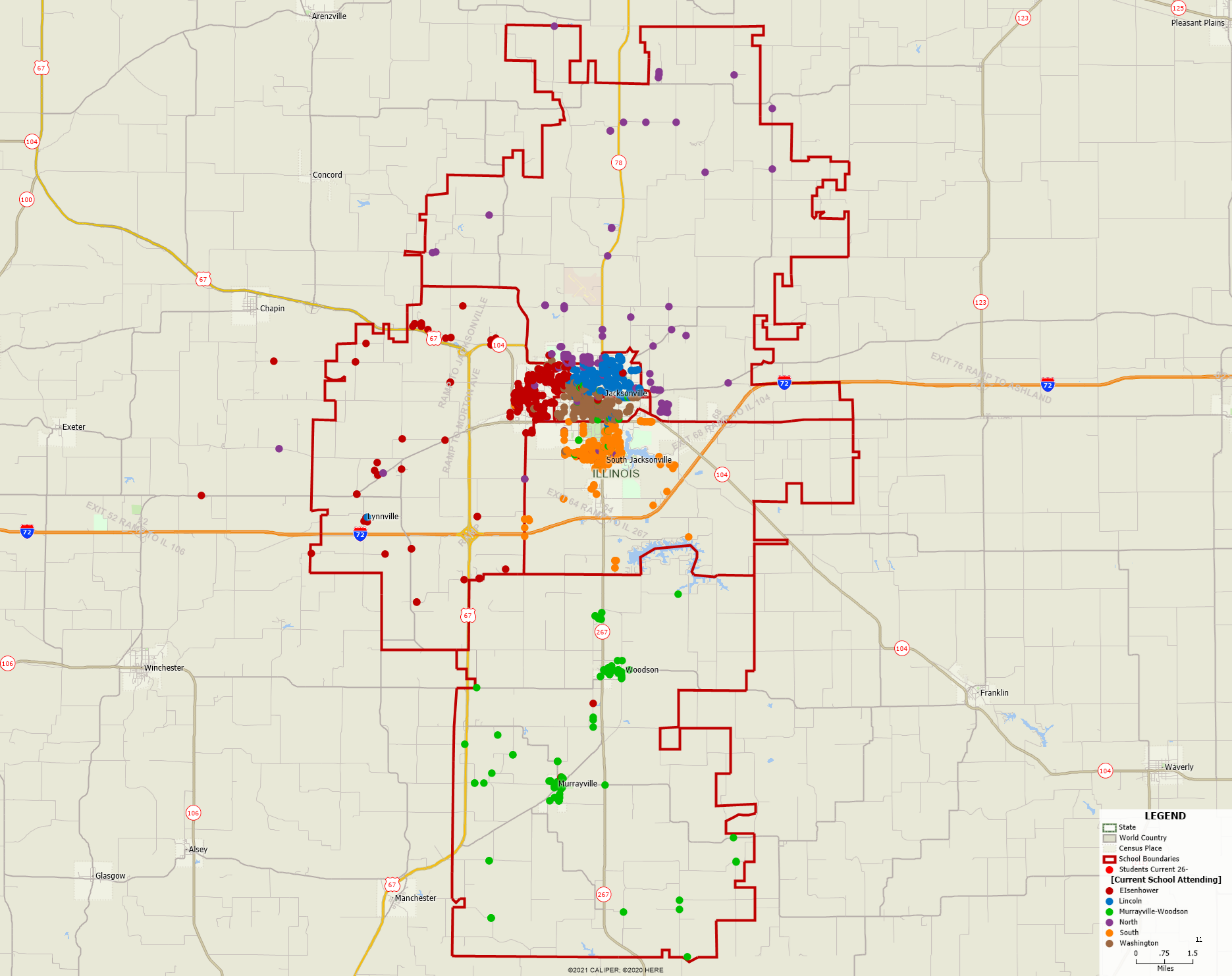
Grade	Current School
5	Eisenhower
5	Eisenhower
5	Eisenhower
4	Eisenhower
4	South
4	South
3	Eisenhower
3	Eisenhower
3	Eisenhower
2	Eisenhower
2	South
1	Eisenhower
1	Eisenhower
1	South
1	South
1	Eisenhower
0	Eisenhower
0	South
0	South

All Schools - Student Density / Current Boundaries							
School	5	4	3	2	1	K	Total
Eisenhower	56	46	59	36	60	45	302
Lincoln	52	40	39	47	45	45	268
Murrayville-Woodson	16	26	15	17	11	13	98
North	22	15	23	19	13	21	113
South	39	44	56	44	52	50	285
Washington	46	46	39	47	45	45	268
Grade Totals	231	217	231	210	226	219	1334

All Schools - Student Density / MW Boundary Moved to I72							
School	5	4	3	2	1	K	Total
Eisenhower	54	45	55	35	57	44	290
Lincoln	52	40	39	47	45	45	268
Murrayville-Woodson	19	29	19	19	16	16	118
North	22	15	23	19	13	21	113
South	38	42	56	43	50	48	277
Washington	46	46	39	47	45	45	268
Grade Totals	231	217	231	210	226	219	1334

Only Impacted Schools - Student Density / Current Boundaries							
School	5	4	3	2	1	K	Total
Eisenhower	56	46	59	36	60	45	302
Murrayville-Woodson	16	26	15	17	11	13	98
South	39	44	56	44	52	50	285
Grade Totals	111	116	130	97	123	108	685

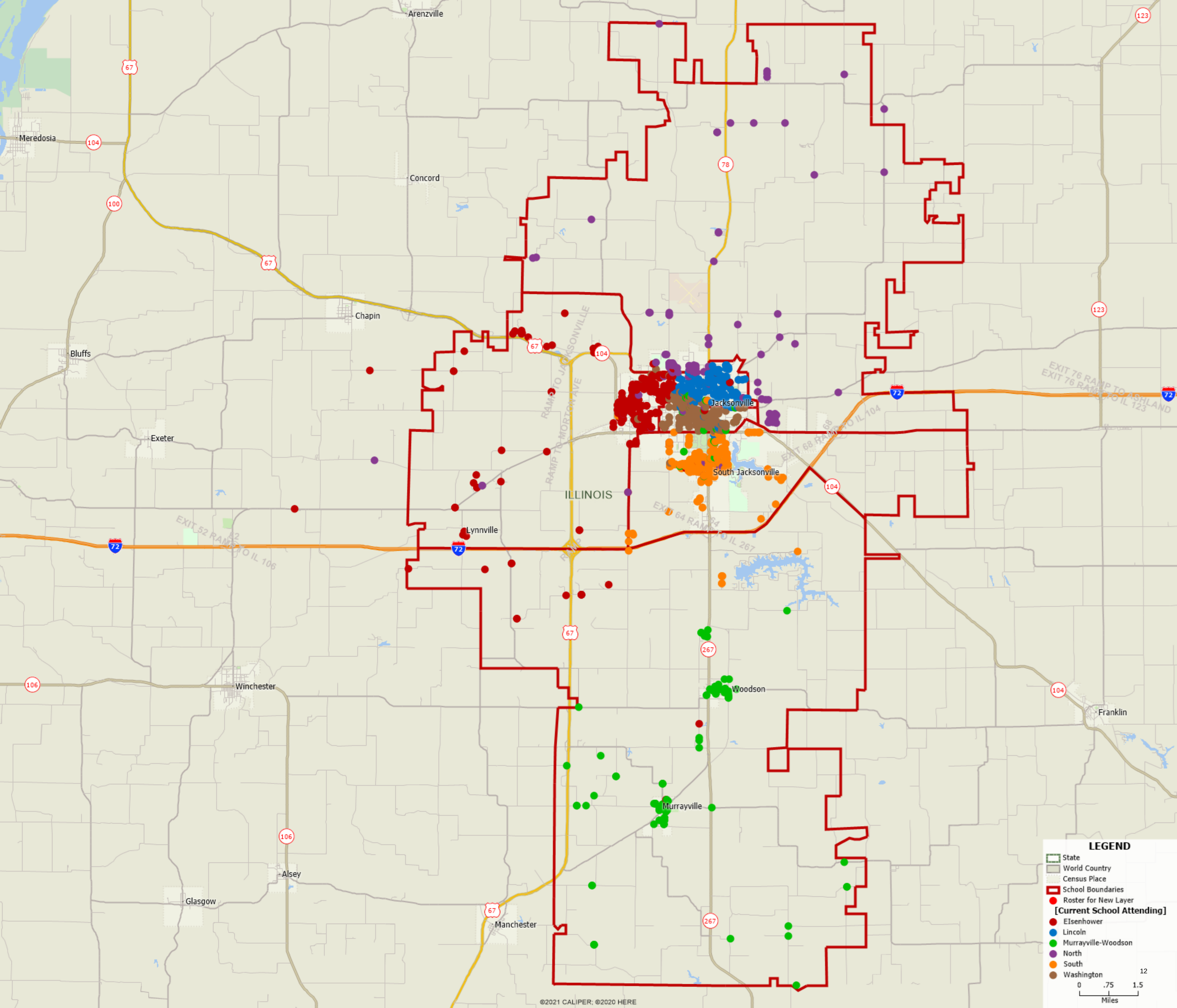
Only Impacted Schools - Student Density / MW Boundary Moved to I72							
School	5	4	3	2	1	K	Total
Eisenhower	54	45	55	35	57	44	290
Murrayville-Woodson	19	29	19	19	16	16	118
South	38	42	56	43	50	48	277
Grade Totals	111	116	130	97	123	108	685



LEGEND

- State
- World Country
- Census Place
- School Boundaries
- Students Current 26-
[Current School Attending]
- Eisenhower
- Lincoln
- Murrayville-Woodson
- North
- South
- Washington

0 .75 1.5
Miles



LEGEND

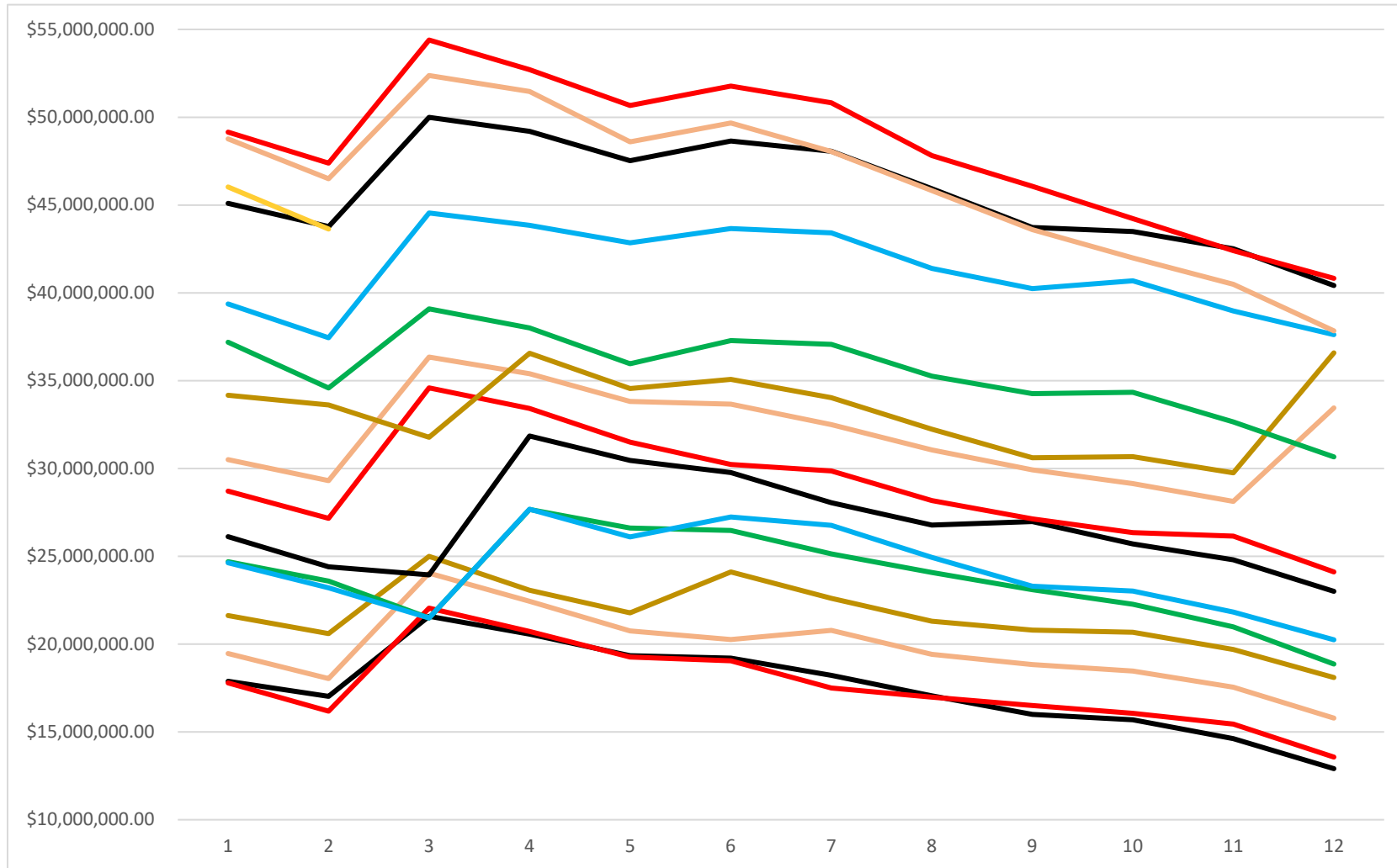
- State
- World Country
- Census Place
- School Boundaries
- Roster for New Layer
- [Current School Attending]
- Eisenhower
- Lincoln
- Murrayville-Woodson
- North
- South
- Washington

0 .75 1.5
Miles

JSD117 Operating Funds (10,20,40,70) Fund Balance Tracker

	FY12	FY13	FY14	FY15	FY16 (Data from FY17 Reports)	FY17 (Data from FY18 Reports)	FY18	FY19 (Data from FY20 Reports)	FY20	FY21
July	\$ 17,884,028.44	\$ 17,790,046.08	\$ 19,468,087.50	\$ 21,624,027.73	\$ 24,687,720.25	\$ 24,623,645.87	\$ 26,119,137.31	\$ 28,704,621.81	\$ 30,511,237.40	\$ 34,166,838.27
Aug	\$ 17,032,408.04	\$ 16,183,954.87	\$ 18,031,812.40	\$ 20,604,326.72	\$ 23,584,668.60	\$ 23,198,148.27	\$ 24,400,553.84	\$ 27,167,938.32	\$ 29,314,408.87	\$ 33,622,130.70
Sept	\$ 21,584,837.05	\$ 22,048,707.80	\$ 24,039,759.91	\$ 24,995,886.67	\$ 21,486,255.51	\$ 21,481,980.97	\$ 23,939,615.12	\$ 34,589,412.24	\$ 36,344,041.21	\$ 31,781,122.60
Oct	\$ 20,562,961.89	\$ 20,718,785.25	\$ 22,444,227.97	\$ 23,063,863.73	\$ 27,666,034.29	\$ 27,680,888.76	\$ 31,848,951.30	\$ 33,411,519.88	\$ 35,391,394.74	\$ 36,568,143.28
Nov	\$ 19,333,874.80	\$ 19,265,204.07	\$ 20,758,681.22	\$ 21,779,079.93	\$ 26,611,275.00	\$ 26,108,900.60	\$ 30,458,183.54	\$ 31,504,906.78	\$ 33,812,176.30	\$ 34,557,079.89
Dec	\$ 19,202,377.02	\$ 19,055,659.56	\$ 20,258,322.14	\$ 24,112,608.76	\$ 26,474,736.08	\$ 27,241,039.30	\$ 29,766,816.89	\$ 30,222,622.29	\$ 33,669,150.98	\$ 35,077,382.21
Jan	\$ 18,227,266.23	\$ 17,499,223.14	\$ 20,785,475.48	\$ 22,606,783.07	\$ 25,131,972.71	\$ 26,765,077.19	\$ 28,056,212.67	\$ 29,855,296.57	\$ 32,494,818.06	\$ 34,027,110.31
Feb	\$ 17,054,622.87	\$ 16,975,197.61	\$ 19,424,179.05	\$ 21,303,691.60	\$ 24,076,928.55	\$ 24,939,131.71	\$ 26,772,274.21	\$ 28,169,544.23	\$ 31,049,729.03	\$ 32,239,920.70
March	\$ 16,004,303.48	\$ 16,509,272.80	\$ 18,841,453.68	\$ 20,804,889.58	\$ 23,092,860.01	\$ 23,300,340.24	\$ 26,975,199.58	\$ 27,124,584.49	\$ 29,919,604.14	\$ 30,614,155.73
April	\$ 15,690,227.09	\$ 16,062,546.69	\$ 18,464,624.60	\$ 20,671,470.57	\$ 22,267,392.45	\$ 23,024,771.02	\$ 25,701,004.72	\$ 26,355,315.66	\$ 29,142,659.10	\$ 30,970,524.43
May	\$ 14,619,527.47	\$ 15,451,089.46	\$ 17,541,393.37	\$ 19,694,509.03	\$ 20,985,168.10	\$ 21,828,252.49	\$ 24,802,013.88	\$ 26,153,656.41	\$ 28,125,933.54	\$ 29,751,782.56
June	\$ 12,908,559.55	\$ 13,567,337.17	\$ 15,787,254.04	\$ 18,097,036.80	\$ 18,864,863.00	\$ 20,246,098.18	\$ 23,004,975.83	\$ 24,110,629.20	\$ 33,443,513.07	\$ 36,583,678.58
										Extra Prop Tax
	FY22	FY23	FY24	Year to Year Difference From FY23	FY25	Year to Year Difference From FY24	FY26	Year to Year Difference From FY25	FY27	Year to Year Difference From FY26
July	\$ 37,184,909.27	\$ 39,373,950.75	\$ 45,095,627.34	\$ 5,721,676.59	\$ 49,156,313.03	\$ 4,060,685.69	\$ 48,762,534.14	\$ (393,778.89)	\$ 46,028,130.20	\$ (2,734,403.94)
Aug	\$ 34,586,595.09	\$ 37,443,398.00	\$ 43,774,334.81	\$ 6,330,936.81	\$ 47,384,822.39	\$ 3,610,487.58	\$ 46,495,783.19	\$ (889,039.20)	\$ 43,632,468.02	\$ (2,863,315.17)
Sept	\$ 39,087,598.99	\$ 44,547,543.87	\$ 49,992,399.72	\$ 5,444,855.85	\$ 54,394,717.75	\$ 4,402,318.03	\$ 52,373,718.85	\$ (2,020,998.90)	\$ -	\$ -
Oct	\$ 38,000,837.50	\$ 43,844,391.79	\$ 49,198,110.76	\$ 5,353,718.97	\$ 52,710,676.36	\$ 3,512,565.60	\$ 51,471,862.54	\$ (1,238,813.82)	\$ -	\$ -
Nov	\$ 35,965,189.58	\$ 42,841,247.85	\$ 47,520,048.47	\$ 4,678,800.62	\$ 50,668,544.16	\$ 3,148,495.69	\$ 48,591,773.24	\$ (2,076,770.92)	\$ -	\$ -
Dec	\$ 37,283,806.15	\$ 43,660,197.63	\$ 48,640,710.24	\$ 4,980,512.61	\$ 51,773,068.87	\$ 3,132,358.63	\$ 49,677,508.37	\$ (2,095,560.50)	\$ -	\$ -
Jan	\$ 37,063,685.41	\$ 43,422,125.09	\$ 48,061,033.06	\$ 4,638,907.97	\$ 50,817,811.43	\$ 2,756,778.37	\$ 48,044,231.96	\$ (2,773,579.47)	\$ -	\$ -
Feb	\$ 35,256,343.53	\$ 41,386,291.22	\$ 45,926,791.57	\$ 4,540,500.35	\$ 47,808,477.49	\$ 1,881,685.92	\$ 45,817,775.24	\$ (1,990,702.25)	\$ -	\$ -
March	\$ 34,260,240.55	\$ 40,247,763.55	\$ 43,715,054.54	\$ 3,467,290.99	\$ 46,070,963.11	\$ 2,355,908.57	\$ 43,605,824.44	\$ (2,465,138.67)	\$ -	\$ -
April	\$ 34,344,424.58	\$ 40,690,243.93	\$ 43,486,656.08	\$ 2,796,412.15	\$ 44,220,777.24	\$ 734,121.16	\$ 41,984,394.12	\$ (2,236,383.12)	\$ -	\$ -
May	\$ 32,654,800.47	\$ 38,968,737.60	\$ 42,510,067.25	\$ 3,541,329.65	\$ 42,404,514.40	\$ (105,552.85)	\$ 40,481,416.09	\$ (1,923,098.31)	\$ -	\$ -
June	\$ 30,660,222.94	\$ 37,626,099.20	\$ 40,416,922.60	\$ 2,790,823.40	\$ 40,826,001.75	\$ 409,079.15	\$ 37,836,224.41	\$ (2,989,777.34)	\$ -	\$ -
	Extra Prop Tax									

JSD117 Operating Funds (10,20,40,70) Fund Balance Tracker - Graphs



JSD117 MORGAN COUNTY SCHOOL FACILITY SALES TAX COLLECTIONS

FY25					
Month Paid	Month Received	Amount Received	Diff vs Previous Year	Running Total	Inc % Year 1
March	July 2024	\$ 276,409.10	\$ (3,992.48)	\$ (3,992.48)	0.986
April	August	\$ 272,541.81	\$ (3,585.84)	\$ (7,578.32)	0.987
May	September	\$ 300,542.52	\$ 15,750.72	\$ 8,172.40	1.055
June	October	\$ 288,401.64	\$ 16,154.18	\$ 24,326.58	1.059
July	November	\$ 281,541.08	\$ 15,561.17	\$ 39,887.75	1.059
Aug	December	\$ 276,503.97	\$ 18,580.82	\$ 58,468.57	1.072
Sept	January 2025	\$ 285,489.22	\$ 11,021.31	\$ 69,489.88	1.040
Oct	February	\$ 288,988.76	\$ 11,611.74	\$ 81,101.62	1.042
Nov	March	\$ 282,444.63	\$ (2,702.20)	\$ 78,399.42	0.991
Dec	April	\$ 321,623.03	\$ (16,920.08)	\$ 61,479.34	0.950
Jan	May	\$ 272,934.53	\$ 13,702.72	\$ 75,182.06	1.053
Feb	June	\$ 282,660.95	\$ 35,428.93	\$ 110,610.99	1.143
Total		\$ 3,430,081.24	\$ 110,610.99		
Predicted by Pro		\$ 3,377,939.00	Per Document	Sum	12.44
Projected by sheet		\$ 3,440,267.60	Per Actual	After Months	12
Proj Diff vs Predict		\$ 62,328.60		Average	1.036
Percent Above		1.8%			

Bond Pay 1-4	\$ 2,979,233.76	
Diff Predict	\$ 398,705.24	
Diff Projected	\$ 461,033.84	
Diff Actual	\$ 450,847.48	(End of Year)
Annual Growth	1.0333	

Difference in Predicted by Pro	
Predicted	\$ 3,377,939.00
Actual FY25	\$ 3,430,081.24
Difference	\$ 52,142.24 (End of Year)

Bond 1 2015	\$ 2,138,583.76
Bond 2 2017	\$ 366,675.00
Bond 3 21	\$ 276,000.00
Bond 4 21	\$ 197,975.00
Total	\$ 2,979,233.76

FY26					
Month Paid	Month Received	Amount Received	Diff vs Previous Year	Running Total	Inc % Year 1
March	July 2025	\$ 328,034.69	\$ 51,625.59	\$ 51,625.59	1.187
April	August	\$ 320,456.09	\$ 47,914.28	\$ 99,539.87	1.176
May	September	\$ 332,787.34	\$ 32,244.82	\$ 131,784.69	1.107
June	October	\$ 322,475.43	\$ 34,073.79	\$ 165,858.48	1.118
July	November	\$ 337,251.98	\$ 55,710.90	\$ 221,569.38	1.198
Aug	December	\$ 327,069.98	\$ 50,566.01	\$ 272,135.39	1.183
Sept	January 2026	\$ 335,633.89	\$ 50,144.67	\$ 322,280.06	1.176
Oct	February	\$ 342,566.96	\$ 53,578.20	\$ 375,858.26	1.185
Nov	March	\$ 328,277.27	\$ 45,832.64	\$ 421,690.90	1.162
Dec	April	\$ 422,649.65	\$ 101,026.62	\$ 522,717.52	1.314
Jan	May	\$ 309,011.21	\$ 36,076.68	\$ 558,794.20	1.132
Feb	June	\$ 278,585.26	\$ (4,075.69)	\$ 554,718.51	0.986
Total		\$ 3,984,799.75			
Predicted by Pro		\$ 3,546,836.00	Per Document	Sum	13.924
Projected by sheet		\$ 3,980,026.05	Per Actual	After Months	12
Proj Diff vs Predict		\$ 433,190.05		Average	1.160
Percent Above		12.2%			

Bond Pay 1-4	\$ 3,424,304.00	
Diff Predict	\$ 122,532.00	
Diff Projected	\$ 555,722.05	
Diff Actual	\$ 560,495.75	(End of Year)

Difference in Predicted by Pro	
Predicted	\$ 3,546,836.00
Actual FY25	\$ 3,984,799.75
Difference	\$ 437,963.75 (End of Year)

Bond 1 2015	\$ 1,118,906.00
Bond 2 2017	\$ 366,675.00
Bond 3 21	\$ 221,805.00
Bond 4 21	\$ 276,000.00
Bond 5 2025	\$ 3,440,918.00
Subtotal	\$ 5,424,304.00
Debt Service Funds	\$ (2,000,000.00)
Total Bond Payments	\$ 3,424,304.00

FY27				
Month Received	Amount Received	Diff vs Previous Year	Running Total	Inc % Year 1
July 2025	\$ 355,950.82	\$ 27,916.13	\$ 27,916.13	1.085
August	\$ 349,803.68	\$ 29,347.59	\$ 57,263.72	1.092
September	\$ 369,534.83	\$ 36,747.49	\$ 94,011.21	1.110
October	\$ 363,860.86	\$ 41,385.43	\$ 135,396.64	1.128
November		\$ (337,251.98)		0.000
December		\$ (327,069.98)		0.000
January 2026		\$ (335,633.89)		0.000
February		\$ (342,566.96)		0.000
March		\$ (328,277.27)		0.000
April		\$ (422,649.65)		0.000
May		\$ (309,011.21)		0.000
June		\$ (278,585.26)		0.000
Total	\$ 1,439,150.19			
Predicted by Pro	\$ 3,757,750.00	Per Document	Sum	4.415
Projected by sheet	\$ 4,398,662.94	Per Actual	After Months	4
Proj Diff vs Predict	\$ 640,912.94		Average	1.104
Percent Above	17.1%			

Bond Pay 1-4	\$ 3,599,228.00	
Diff Predict	\$ 158,522.00	
Diff Projected	\$ 799,434.94	
Diff Actual	\$ (2,160,077.81)	(End of Year)

Difference in Predicted by Pro	
Predicted	\$ 3,757,750.00
Actual FY25	\$ 1,439,150.19
Difference	\$ (2,318,599.81) (End of Year)

Bond 2 2017	\$ 366,675.00
Bond 3 21	\$ 245,178.00
Bond 4 21	\$ 276,000.00
Bond 5 2025	\$ 2,587,000.00
Bond 6 2026	\$ 124,375.00
Subtotal	\$ 3,599,228.00
Total Bond Payments	\$ 3,599,228.00

Predicted =	Amount Listed When Bonds Sold
Projected =	Amount Calculated By This File

E. PPRT Tracker

F. State Updates

G. F.O.I.A. Report

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- CT Mills-Public Info Access LLC

- Michael A. Ayele



Matthew Moore <mmoore@jsd117.org>

Public Records Request – Central Office Direct Work Phone Numbers

1 message

support@educatorsupportnetwork.org <support@educatorsupportnetwork.org>

Tue, Sep 1, 2026 at 3:07 AM

To: mmoore@jsd117.org

Dear Records Officer,

Pursuant to the **Illinois Freedom of Information Act (FOIA) – 5 ILCS 140/1 et seq.**, I respectfully request copies of any existing records showing **district-issued direct work telephone numbers, direct dial lines, or work extensions** for employees currently serving in the district's **Central Office / District Administration Office**.

This request is limited to **official district work contact numbers only**. I am not requesting personal cell phone numbers, home phone numbers, or privately maintained contact information.

If this information is maintained in a staff directory, central office phone list, internal contact list, telecommunications record, or similar existing record, an electronic copy is sufficient.

If any portion is denied, please cite the specific statutory basis and release all reasonably segregable non-exempt portions.

This request is made for non-commercial, informational purposes. Electronic delivery by email is preferred.

Sincerely,
CT Mills
Public Info Access LLC



Matthew Moore <mmoore@jsd117.org>

FOIA from 09-01-26

1 message

Matthew Moore <mmoore@jsd117.org>
To: support@educatorsupportnetwork.org

Wed, Sep 9, 2026 at 4:30 PM

CT Mills,

Please see the attached response to your FOIA request from 09-01-26.

Sincerely,

A handwritten signature in cursive script, appearing to read "M Moore".

*Assistant Superintendent
Jacksonville School District 117*



CTM Response 09-09-26.pdf
264K

Jacksonville School District #117

211 W State Street
Jacksonville, Illinois 62650
Office: (217)243-9411
Fax: (217)243-6844



Matthew Moore, Assistant Superintendent

September 9, 2026

Dear CT Mills,

Thank you for writing to Jacksonville School District 117 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

On September 1, 2026, JSD 117 was in receipt of your FOIA request for “any existing records showing **district-issued direct work telephone numbers, direct dial lines, or work extensions** for employees currently serving in the district’s **Central Office / District Administration Office**. “

As the FOIA Officer for Jacksonville School District 117, I am writing to inform you that your request is denied. Section 8.5.a of 5 ILCS 140 states, “Notwithstanding any provision of this Act to the contrary, a public body is not required to copy a public record that is published on the public body’s website. The public body shall notify the requester that the public record is available online and direct the requester to the website where the record can be reasonably accessed.” The information you requested is indeed posted online. The information can be found at www.jsd117.org.

You have a right to have the result of your request reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, IL 62706
Fax: 217-782-1396
Email: public.access@ilag.gov.

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this denial. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this denial letter when filing a Request for Review with the PAC.

Sincerely,

Matthew Moore
Assistant Superintendent
Jacksonville School District 117
(217) 243-9411
mmoore@jsd117.org



Matthew Moore <mmoore@jsd117.org>

FOIA Request - 5 ILCS 140/1

1 message

Michael Ayele <waac13@gmail.com>

Wed, Sep 2, 2026 at 7:23 AM

To: Matthew Moore <mmoore@jsd117.org>, nbeard@jsd117.org, bstewart4@jsd117.org, twilson@jsd117.org, hleonard@jsd117.org, strace@jsd117.org, bpool@jsd117.org

Cc: "Michael Ayele (W)" <waac13@gmail.com>

W (AACL)

Date: Wednesday, September 2, 2026

Michael A. Ayele

P.O.Box 20438

Addis Ababa, Ethiopia

E-mail: waac13@gmail.com ; waac1313@gmail.com ; waac142913@gmail.com

Freedom of Information Act (FOIA) Request

Hello,

This is Michael A. Ayele sending this message though I now go by W. I am writing this letter for the purpose of filing a request for records with Jacksonville School District 117. The bases for this non-commercial FOIA request are [1] the 90-day prison incarceration of Brock Allen Turner between June 2, 2016 and September 2, 2016 for the January 18, 2015 rape of Chanel Miller; ^[i] [2] the provisions of the Sex Offender Registration and Notification Act (SORNA). ^[ii]

I) Requested Records

What I am requesting for prompt disclosure are records in your possession detailing your discussions about [1] the legal obligations of your school district with regards to the Sex Offender Registration and Notification Act (SORNA); [2] Inside Edition as an American news media outlet which had in the month of September 2016 broadcast two videos depicting how Brock Allen Turner (i) was released from the Santa Clara County jail (in California) after serving 90 days for the January 18, 2015 rape of Chanel Miller; (ii) registered as a Tier III sex offender in Dayton, Ohio; [3] Michael A. Ayele (a.k.a.) W as a Black Bachelor of Arts (B.A.) Degree graduate of Westminster College (Fulton, Missouri) and a former Missouri state government employee who (i) was 25 (twenty-five) years of age when he first watched the September 2016 video broadcast of Inside Edition pertaining to Brock Allen Turner; (ii) is thoroughly convinced that Brock Allen Turner served a very lenient 90-day prison sentence at the Santa Clara County jail because of the circumstances that led up to the enactment of the Jeanne Clery Act; (iii) was subjected to frenzy on internet search engines (ISE) such as AOL, Bing/MSN, Google and Yahoo following his decision to publish his correspondence with the U.S. government on the matter involving *The People of the State of California v. Brock Turner* (Docket No. B1577162); [4] Chanel Miller as a University of California, Santa Barbara (UCSB) graduate who had on (or around) June 2, 2016 informed the judicial branch of the United States (U.S.) government that (i) she has witnessed double standards in the manner in which incidents of sexual violence are processed by American college and university campuses; (ii) Brock Allen Turner's sentence for raping and sexually harassing women needs to be as harsh as any other Black / African American undergraduate student convicted of raping and sexually harassing women on an American college and/or university campus; (iii) any sentence which fails to take into account the many aggravating circumstances in the lead-up to what Brock Allen Turner did on (or around) January 18, 2015 would be improper; (iv) even though Brock Allen Turner is a "lifetime sex registrant," what he did to her "doesn't expire" and "doesn't go away after a set number of years."

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II) Request for a Fee Waiver and Expedited Processing

Expedited Processing for this request is justified because:

- 1) Prior to being criminally charged for the January 18, 2015 rape of Chanel Miller, Brock Allen Turner was sexually inappropriate with many female undergraduate students attending Stanford University. ^[iii]
- 2) On (or around) March 30, 2016, Brock Allen Turner was convicted of 3 (three) felony counts: (i) assault with intent to commit rape of an intoxicated or unconscious person, (ii) sexual penetration of an intoxicated person and (iii) sexual penetration of an unconscious person. ^[iv]
- 3) The "judge" (i.e., Aaron Persky) overseeing the matter involving *The People of the State of California v. Brock Allen Turner (Docket No. B1577162)* ended up being recalled from his position (as "judge") because of (i) many poor decisions he made during the trial which were motivated by racism and sexism; (ii) his deliberate efforts to minimize the racism and sexism experienced by women of color (similarly situated to Chanel Miller); (iii) his sentencing patterns which harshly penalized Black / African American men who commit violence against women while at the same time giving slap-on-the-wrist penalties to white men who commit violence against women. ^[v]
- 4) The requested records will raise awareness about the justifications used by "judges" to explain their very gross mishandling of sexual misconduct complaints.
- 5) The requested records will raise awareness about the circumstances that led the State of California to enact into law Assembly Bill 2888 (AB 2888).
- 6) The requested records will raise awareness about the circumstances that led the State of California to enact into law Assembly Bill 701 (AB 701). ^[vi]
- 7) The preamble of the Illinois FOIA decrees as follows: "*Pursuant to the fundamental philosophy of the American constitutional form of government, it is declared to be the public policy of the State of Illinois that all persons are entitled to full and complete information regarding the affairs of government and the official acts and policies of those who represent them as public officials and public employees consistent with the terms of this Act. Such access is necessary to enable the people to fulfill their duties of discussing public issues fully and freely, making informed political judgments and monitoring government to ensure that it is being conducted in the public interest. The General Assembly hereby declares that it is the public policy of the State of Illinois that access by all persons to public records promotes the transparency and accountability of public bodies at all levels of government. It is a fundamental obligation of government to operate openly and provide public records as expeditiously and efficiently as possible in compliance with this Act.*" ^[vii]

The public has a compelling and legitimate interest in this information because:

- 1) The requested records will enable the public to ascertain if your school district has held conversations about the provisions of the Sex Offender Registration and Notification Act (SORNA).
- 2) The requested records will enable the public to ascertain if your school district has held conversations about the matter involving *The People of the State of California v. Brock Allen Turner (Docket No. B1577162)*.
- 3) The requested records will enable the public to ascertain if your school district has held conversations about Chanel Miller's June 2, 2016 victim impact statement wherein she informed the judicial branch of the U.S. government that (i) she has witnessed double standards in the way in which incidents of sexual violence are processed by American college and university campuses; (ii) Brock Allen Turner's sentence for raping and sexually harassing women needs to be as harsh as any other Black / African American undergraduate student convicted of raping 23 and sexually harassing women on American college and university campuses; (iii) any sentence

which fails to take into account the many aggravating circumstances in the lead-up to what Brock Allen Turner did on (or around) January 18, 2015 would be improper; (iv) even though Brock Allen Turner is a *"lifetime sex registrant,"* what he did to her *"doesn't expire"* and *"doesn't go away after a set number of years."* [viii]

4) The requested records will raise awareness about the *"college speaking tour"* that had been organized by friends and family of Brock Allen Turner so that he would be able to lecture high school students on matters pertaining to sexual violence committed against women (following

his 90-day prison incarceration at the Santa Clara County Jail). [ix]

5) Brock Turner's reported *"college speaking tour"* proves that his friends and family had approached high school campuses in Calendar Year 2016 to have him speak to students on matters pertaining to sexual violence committed against girls/women.

6) Brock Turner's reported *"college speaking tour"* proves that there were high school campuses in America which very seriously considered the outrageous prospect of having him speak to their students on matters pertaining to sexual violence committed against girls/women.

7) The State of Illinois had on (or around) February 14, 2011 instructed school districts to *"adopt and implement a policy addressing sexual abuse of children that may include age-appropriate curriculum for students in pre-K through the 5th grade; training for school personnel on child sexual abuse; educational information to parents or guardians provided in the school handbook on the warning signs of a child being abused, along with any needed assistance, referral, or resource information; available counseling and resources for students affected by sexual abuse; and emotional and educational support for a child of abuse to continue to be successful in school. Any policy adopted may address without limitation (i) methods for increasing teacher, student, and parent awareness of issues regarding sexual abuse of children, including knowledge of likely warning signs indicating that a child may be a victim of sexual abuse; (ii) actions that a child who is a victim of sexual abuse should take to obtain assistance and intervention and (iii) available counseling options for students affected by sexual abuse."* [x]

8) The State of Illinois had on (or around) August 20, 2021 enacted into law Section 27-1010 of the Illinois code: a statute which enabled school districts to *"provide age and developmentally appropriate consent education in kindergarten through the 12th grade. In kindergarten through the 5th grade, instruction and materials include age and developmentally appropriate instruction on consent and how to give and receive consent, including a discussion that includes, but is not limited to setting appropriate physical boundaries with others, the right to refuse to engage in behaviors or activities that are uncomfortable or unsafe. In the 6th through 12th grade, instruction and materials include age and developmentally appropriate instruction on consent and how to give and receive consent, including a discussion that includes, but is not limited to that consent (i) is a freely given agreement to sexual activity; (ii) to one particular sexual activity does not constitute consent to other types of sexual activities."* [xi]

9) On (or around) January 30, 2018, the National Council on Disability (NCD) had published a report wherein they recognized that (i) *"affirmative and effective consent"* is being taught to (domestic and international) college and university students of the United States of America (U.S.A.) during the course of their freshmen year; (ii) college and university students in America (whether domestic or international) are informed about *"healthy sexual relationships"* during the course of their first year of post-secondary academic education; (iii) 20% of women were sexually assaulted in a college or university setting (of the U.S.A) by the time they reached their senior year in Calendar Year 2005; (iv) 32% of women with a disability were sexually assaulted during Calendar Years 2014 and 2015 in a college or university setting (of the U.S.A.); (v) sexual assault *"is a public health and public safety concern with far-reaching implications;"* (vi) sexual assault is a *"deeply personal violation,"* which *"leaves physical and emotional impacts that change the lives of victims;"* (vii) sexual assault causes *"long-term physical, psychological, and emotional effects, including depression, post-traumatic stress, thoughts of suicide, flashbacks, and sleep disorders."* The NCD have also noted that their January 30, 2018 report sought to *"raise awareness of sexual assault (...) on college campuses by examining college policies and practices."* Furthermore, they write that *"Title IX of the Education Amendments Act*

of 1972 is a federal civil rights law that prohibits discrimination on the basis of sex in any education program or activity that receives federal funding. Under Title IX, discrimination on the basis of sex can include sexual harassment, rape and sexual assault. A college or university that receives federal funds may be held legally responsible when it knows about and ignores sexual harassment or assault in its programs or activities. As of September 22, 2017, colleges can adopt various standards of proof in sexual assault cases, from the lowest standard of proof (preponderance of evidence) to a higher standard of proof (clear and convincing evidence). Title IX, like the Clery Act, also requires college employers that address sexual assault to have proper training and to train the campus community in its policies and procedures regarding sexual assault.” [xii]

10) Michael A. Ayele (a.k.a.) W is a Black Bachelor of Arts (B.A.) Degree graduate of Westminster College (Fulton, Missouri) and a former Missouri state government employee who went to America on an F-1 visa in the month of December 2009 (when he was eighteen years of age).

11) Michael A. Ayele (a.k.a.) W was a full-time international student at Westminster College (Fulton, Missouri) when he was (for the very first time of his life) informed what constitutes “affirmative and effective consent” in healthy sexual relationships.

12) Michael A. Ayele (a.k.a.) W was a full-time international student at Westminster College (Fulton, Missouri) when he was informed of the April 5, 1986 rape and murder of Jeanne Ann Clery prior to being told what constitutes “affirmative and effective consent” in healthy sexual relationships.

13) In Calendar Year 2013, Michael A. Ayele (a.k.a.) W became a public employee of the Missouri state government. [xiii]

14) Between July 8, 2013 and August 16, 2013, Michael A. Ayele (a.k.a.) W underwent a 6-week training program with the Missouri state government.

15) During the 6-week training program that took place between July 8, 2013 and August 16, 2013, Michael A. Ayele was briefed and quizzed on several aspects of the Missouri Department of Mental Health’s Sex Offender Rehabilitation and Treatment Services (SORTS). [xiv]

16) On (or around) August 16, 2013, following his successful completion of the 6-week training program, Michael A. Ayele (a.k.a.) W was verbally told that he was henceforth a “covered entity” of the Missouri Department of Mental Health (MODMH) Fulton State Hospital (FSH).

17) Between June 2, 2016 and December 31, 2016, Michael A. Ayele (a.k.a.) W learned about several aspects of the matter involving *The People of the State of California v. Brock Allen Turner* (Docket No. B1577162).

18) On (or around) December 31, 2016, Michael A. Ayele (a.k.a.) W graduated with a B.A. Degree in Political Science and Economics from Westminster College (Fulton, Missouri).

19) Following his December 31, 2016 graduation from Westminster College (Fulton, Missouri), Michael A. Ayele (a.k.a.) W began to witness racist frauds broaching (in several legal filings) the issue of “consent” before linking it to his name, his image and his likeness.

20) Following his December 31, 2016 graduation from Westminster College (Fulton, Missouri), Michael A. Ayele (a.k.a.) W has expressed written objections to the legal filings of racist frauds who have broached the issue of “consent” before linking it to his name, his image and his likeness.

21) The requested records will raise awareness about the way in which Michael Ayele (a.k.a.) W was subjected to frenzy before his correspondence with the U.S. government on the matter involving *The People of the State of California v. Brock Allen Turner* (Docket No. B1577162) was filtered and distorted on internet search engines (ISE) such as AOL, Bing/MSN, Google and Yahoo.

22) The requested records will raise awareness about the way in which Michael A. Ayele (a.k.a.) W was subjected to frenzy following his decision to publish his correspondence with the U.S. government on the circumstances that led to Brock Allen Turner’s 90-day prison incarceration from June 2, 2016 to September 2, 2016.

23) The requested records will raise awareness about the way in which ISE have filtered and distorted Michael A. Ayele (a.k.a.) W’s correspondence on the matter involving *The People of the State of California v. Brock Allen Turner* (Docket No. B1577162) by generating unwelcome and25 unapproved queries such as “Michael Ayele profile,” “Michael Ayele Chanel Miller,” “Michael

Ayele San Francisco Public Library," "Michael Ayele biography," "Michael Ayele legal history," "Michael Ayele Jeanne Clery," "Michael Ayele Lehigh University," "Michael Ayele death penalty," "Michael Ayele wrongful conviction case," "Michael Ayele court cases," "Michael Ayele Entry of Appearance," "Michael Ayele pro se complaint," "Michael Ayele motion," "Michael Ayele trial," "Michael Ayele interrogatories," "Michael Ayele subpoenas," "Michael Ayele summons," "Michael Ayele public records," "Michael Ayele Maryland," "Michael Ayele missing," "Michael Ayele unharmed," "Michael Ayele delusional," "Michael Ayele paranoid," "Michael Ayele grandiose," "Michael Ayele dangerous," "Michael Ayele schizophrenia," "Michael Ayele views on schizophrenia," "Michael Ayele Habeas Corpus," "Michael Ayele Mental Health Awareness Month," "Michael Ayele Denim Day," "Michael Ayele Sexual Assault Awareness Month," "Michael Ayele alumni," "Mike Ayele alumni," "Michael Ayele education background."^[xv]

In my judgment, the facts presented in my request for a fee waiver and expedited processing will significantly decrease public confidence in the activities, the engagements and the priorities of internet search engines (ISE) such as AOL, Bing/MSN, Google and Yahoo because they have previously filtered and distorted Michael A. Ayele (a.k.a.) W's correspondence with the United States government about the circumstances leading up to the enactment of the Jeanne Clery Act as well as the matter involving *The People of the State of California v. Brock Allen Turner*, Docket No. B1577162. Unfortunately, I regret to inform you that the decision of ISE to filter, distort and misattribute Michael A. Ayele (a.k.a.) W's written publications on matters pertaining to Brock Allen Turner's 90-day prison incarceration [1] has served to obfuscate the fact that the "judge" overseeing the matter involving *The People of the State of California vs. Brock Allen Turner* (i.e. Aaron Pesky) made many poor decisions during the trial which were motivated by racism and sexism; [2] has served to obfuscate the fact that the "judge" overseeing the matter involving *The People of the State of California vs. Brock Allen Turner* (i.e. Aaron Pesky) made deliberate efforts to minimize the racism and sexism experienced by women of color (similarly situated to Chanel Miller); [3] has served to obfuscate the fact that the "judge" overseeing the matter involving *The People of the State of California vs. Brock Allen Turner* was recalled in an election because of his very gross mishandling of that case; [4] has served to obfuscate the fact the "judge" overseeing the matter involving *The People of the State of California vs. Brock Allen Turner* was rebuked by the legislative branch of the Californian government, which went on to enact Assembly Bill Nos. 701 and 2888;^[xvi] [5] has served to obfuscate the fact that Michael A. Ayele (a.k.a.) W has in the mid-2010s (after Brock Allen Turner 90-day prison incarceration) witnessed racist frauds playing fast and loose in many legal filings where they broached the issue of "consent" by linking it to his name, his image and his likeness; [6] has served to obfuscate the fact that Michael A. Ayele (a.k.a.) W has in the mid-2010s expressed written objections upon witnessing racist frauds playing fast and loose in many legal filings where they broached the issue of "consent" by linking it to his name, his image and his likeness; [7] has served to obfuscate the fact that Michael A. Ayele (a.k.a.) W was 18 years of age when he was informed what constitutes "affirmative and effective consent" on the campus of Westminster College (Fulton, Missouri) in the month of January 2010; [8] has served to obfuscate the fact that Michael A. Ayele (a.k.a.) W was 18 years of age (in the month of January 2010) when he was informed what constitutes "affirmative and effective consent" after being told of the April 5, 1986 rape and murder of Jeanne Ann Clery; [9] has served to obfuscate the fact that Michael Ayele (a.k.a.) W unequivocally condemns violence committed against girls and women irrespective of their racial backgrounds, their sexual orientations, their national origins, their religious affiliations, their disability status and/or their age groups; [10] has served to obfuscate Michael A. Ayele (a.k.a.) W's key questions on Title IX of the Education Amendments Act of 1972;^[xvii] [11] has exacerbated racism and discrimination online, causing direct harm to the name, the image and the likeness of Michael A. Ayele (a.k.a.) W.

On a personal level, I am not as a matter of principle opposed to minimum sentences for crimes of sexual violence committed against women, and part of the reason I am not opposed to this is because of "judge" Aaron Persky very poor handling of the matter involving *The People of the State of California vs. Brock Allen Turner*. For instance, during the trial involving *The People of the State of California vs. Brock Allen Turner*, it had come to light that before January 18, 2015, Brock Allen Turner was (during his freshman year of college) sexually inappropriate with many female

undergraduate students of Stanford University. However, instead of considering Brock Allen Turner's sexual harassment of women as an aggravating factor, "*judge*" Aaron Persky pondered upon the "*severe harmful impact*" a stint in California's state prison would have on Brock Allen Turner. Afterwards, on June 2, 2016, "*judge*" Aaron Persky sentenced Brock Allen Turner to serve (at the Santa Clara County Jail) a prison term not exceeding 180 (one-hundred and eighty) days, of which 90 days ended up actually being served by Brock Allen Turner. As Chanel Miller correctly pointed out on June 2, 2016, no one would seriously take into account "*the harm*" a Black / African American undergraduate student would incur if he served time in a California state prison after sexually harassing and raping women. In other words, when "*judge*" Aaron Persky entered into the equation "*the severe harmful impact*" a stint in California's state prison system would do to Brock Allen Turner, [1] he effectively allowed race to enter the Santa Clara County Superior Courthouse; [2] he showed that his value system allows for the pain and suffering associated with sexual violence to be weighed up against "*the harm*" a Tier III sex offender like Brock Allen Turner would incur if he were to serve time behind bars in a California state prison. For me, the value system of "*judge*" Aaron Persky merited a recall, so I was very happy when Californians stripped him of his judgeship after organizing a referendum in which they decided that he was unfit to continue serving them with integrity.

The core issues presented in this records request are as follows. 1) Have you had conversations about the legal obligations of your school district with regards to the Sex Offender Registration and Notification Act (SORNA)? If yes, will you promptly disclose those records? 2) Have you had conversations about Inside Edition as an American news media outlet which had on (or around) September 2, 2016 broadcast a video depicting how Brock Allen Turner was released from the Santa Clara County jail (in California) after serving 90 days for the January 18, 2015 rape of Chanel Miller? If yes, will you promptly disclose those records? 3) Have you had conversations about Inside Edition as an American news media outlet which had on (or around) September 6, 2016 broadcast a video depicting how Brock Allen Turner had registered as a Tier III sex offender in Dayton, Ohio? If yes, will you promptly disclose those records? 4) Have you had conversations about Michael A. Ayele (a.k.a.) W as a Black ex-immigrant of America (and a former Missouri healthcare worker) who was 25 years of age when he first watched the September 2016 video broadcasts of Inside Edition pertaining to Brock Allen Turner? If yes, will you promptly disclose those records? 5) Have you had conversations about Michael A. Ayele (a.k.a.) W as a Black Bachelor of Arts (B.A.) Degree graduate of Westminster College (Fulton, Missouri) (and a former Missouri healthcare worker) who is thoroughly convinced that Brock Allen Turner served a very lenient 90-day prison sentence at the Santa Clara County jail because of the circumstances that led up to the enactment of the Jeanne Clery Act? If yes, will you promptly disclose those records? 6) Have you had conversations about Michael A. Ayele (a.k.a.) W as a Black B.A. Degree graduate of Westminster College (Fulton, Missouri) (and a former Missouri healthcare worker) who is thoroughly convinced that Brock Allen Turner served a very lenient 90-day prison sentence at the Santa Clara County jail because of double standards on matters pertaining to consent which have benefitted white men while at the same time unfairly portraying Black / African American men as "*dangerous*?" If yes, will you promptly disclose those records? 7) Have you had conversations about Michael A. Ayele (a.k.a.) W as a Black B.A. Degree graduate of Westminster College (Fulton, Missouri) (and a former Missouri healthcare worker) who was subjected to frenzy on internet search engines (ISE) such as AOL, Bing/MSN, Google and Yahoo following his decision to publish his correspondence with the U.S. government on the matter involving *The People of the State of California v. Brock Allen Turner (Docket No. B1577162)*? If yes, will you promptly disclose those records? 8) Have you had conversations about the decision of ISE to filter and distort Michael A. Ayele (a.k.a.) W's correspondence with the U.S. government on the matter involving *The People of the State of California v. Brock Allen Turner (Docket No. B1577162)* by generating unwelcome and unapproved queries such as "*Michael Ayele Chanel Miller*," "*Michael Ayele biography*," "*Michael Ayele profile*," etc.? If yes, will you promptly disclose those records? 9) Have you had conversations about Chanel Miller as a University of California, Santa Barbara (UCSB) graduate who had on (or around) June 2, 2016 informed the judicial branch of the United States (U.S.) government that she has witnessed double standards in the manner in which incidents of sexual violence are processed by American college and university campuses? If yes, will you promptly disclose those records? 10) Have you had conversations about Chanel Miller as a UCSB graduate who had on (or around) June 2, 2016 informed the judicial branch of the U.S. government that Brock Allen Turner's sentence for raping and sexually harassing women needs to be as harsh as any other Black / African American undergraduate student convicted of raping and sexually harassing women on an American college and/or university campus? If yes, will you

promptly disclose those records? 11) Have you had conversations about Chanel Miller as a UCSB graduate who had on (or around) June 2, 2016 informed the judicial branch of the U.S. government that any sentence which fails to take into account the many aggravating circumstances in the lead-up to what Brock Allen Turner did on (or around) January 18, 2015 would be improper? If yes, will you promptly disclose those records? 12) Have you had conversations about Chanel Miller as a UCSB graduate who had on (or around) June 2, 2016 informed the judicial branch of the U.S. government that even though Brock Allen Turner is a "*lifetime sex registrant*," what he did to her "*doesn't expire*" and "*doesn't go away after a set number of years*?" If yes, will you promptly disclose those records?

Thank you for your attention to this matter.

Michael A. Ayele (a.k.a.) W
Anti-Racist Human Rights Activist
Audio-Visual Media Analyst
Anti-Propaganda Journalist
Gender Pronouns: He/Him/His

Work Cited

[i] *Brock Allen Turner walked out of prison on Friday, September 2, 2016 after serving three months for sexual assault. (...) Turner is the former Stanford University student convicted on three felony counts for sexually assaulting an unconscious woman outside a fraternity house on January 18, 2015. The maximum sentence for the crime Brock Turner was convicted of was 10 (ten) years in prison, but judge Aaron Pesky made a controversial decision to sentence Brock Turner to 6 months behind bars because of his "clean record" and the "emotional toll" prison could take on him. The sentence sent shockwaves throughout the country. (...) Turner will go to Ohio to leave with his parents. While he may be free, he will be on probation for the next three years and will have to register as a sex offender for life.* Inside Edition. September 2, 2016. Ex-Stanford Student Brock Turner Leaves Jail After 3 Months for Sexual Assault. YouTube. <https://www.youtube.com/watch?v=0EpNBr7Zw24>

Former Stanford University student Brock Turner registered as a sex offender on Tuesday, September 6, 2016 after showing up at the local sheriff's office outside Dayton, Ohio. Inside Edition. September 7, 2016. Brock Turner Officially Registers as a Sex Offender Just Days After Prison Release. YouTube. <https://www.youtube.com/watch?v=PWhMbdM5u10>

[ii]

Sex Offender Registration and Notification Act (SORNA)

In this subchapter the following definitions apply:

(1) Sex offender

The term "sex offender" means an individual who was convicted of a sex offense.

(2) Tier I sex offender

The term "tier I sex offender" means a sex offender other than a tier II or tier III sex offender. 28

(3) Tier II sex offender

The term "tier II sex offender" means a sex offender other than a tier III sex offender whose offense is punishable by imprisonment for more than 1 year and—

(A) is comparable to or more severe than the following offenses, when committed against a minor, or an attempt or conspiracy to commit such an offense against a minor:

- (i) sex trafficking (as described in section 1591 of title 18);
- (ii) coercion and enticement (as described in section 2422(b) of title 18);
- (iii) transportation with intent to engage in criminal sexual activity (as described in section 2423(a)) ¹ of title 18;
- (iv) abusive sexual contact (as described in section 2244 of title 18);

(B) involves—

- (i) use of a minor in a sexual performance;
- (ii) solicitation of a minor to practice prostitution; or
- (iii) production or distribution of child pornography; or

(C) occurs after the offender becomes a tier I sex offender.

(4) Tier III sex offender

The term "tier III sex offender" means a sex offender whose offense is punishable by imprisonment for more than 1 year and—

(A) is comparable to or more severe than the following offenses, or an attempt or conspiracy to commit such an offense:

- (i) aggravated sexual abuse or sexual abuse (as described in sections 2241 and 2242 of title 18); or
- (ii) abusive sexual contact (as described in section 2244 of title 18) against a minor who has not attained the age of 13 years;

(B) involves kidnapping of a minor (unless committed by a parent or guardian); or

(C) occurs after the offender becomes a tier II sex offender. (...)

(9) Sex offender registry

The term "sex offender registry" means a registry of sex offenders, and a notification program, maintained by a jurisdiction.

(10) Jurisdiction

The term "jurisdiction" means any of the following:

- (A) A State.
- (B) The District of Columbia.
- (C) The Commonwealth of Puerto Rico.
- (D) Guam.
- (E) American Samoa.
- (F) The Northern Mariana Islands.
- (G) The United States Virgin Islands.

(H) To the extent provided and subject to the requirements of section 20929 of this title, a federally recognized Indian tribe. (...)

(13) Resides

The term "resides" means, with respect to an individual, the location of the individual's home or other place where the individual habitually lives. (...)

Registry Requirements for jurisdictions and sex offenders

Each jurisdiction shall maintain a jurisdiction-wide sex offender registry conforming to the requirements of this subchapter. (...)

In general, a sex offender shall register, and keep the registration current, in each jurisdiction where the offender resides, where the offender is an employee, and where the offender is a student. For initial registration purposes only, a sex offender shall also register in the jurisdiction in which convicted if such jurisdiction is different from the jurisdiction of residence.

The sex offender shall initially register—

- (1) before completing a sentence of imprisonment with respect to the offense giving rise to the registration requirement; or
- (2) not later than 3 business days after being sentenced for that offense, if the sex offender is not sentenced to a term of imprisonment.

A sex offender shall, not later than 3 business days after each change of name, residence, employment, or student status, appear in person in at least 1 jurisdiction involved pursuant to subsection (a) and inform that jurisdiction of all changes in the information required for that offender in the sex offender registry. That jurisdiction shall immediately provide that information to all other jurisdictions in which the offender is required to register.

The sex offender shall provide the following information to the appropriate official for inclusion in the sex offender registry:

- (1) The name of the sex offender (including any alias used by the individual).
- (2) The Social Security number of the sex offender.
- (3) The address of each residence at which the sex offender resides or will reside.
- (4) The name and address of any place where the sex offender is an employee or will be an employee.
- (5) The name and address of any place where the sex offender is a student or will be a student.
- (6) The license plate number and a description of any vehicle owned or operated by the sex offender.
- (7) Information relating to intended travel of the sex offender outside the United States, including any anticipated dates and places of departure, arrival, or return, carrier and flight numbers for air travel, destination country and address or other contact information therein, means and purpose of travel, and any other itinerary or other travel-related information required by the Attorney General.
- (8) Any other information required by the Attorney General.

The jurisdiction in which the sex offender registers shall ensure that the following information is included in the registry for that sex offender:

30

- (1) A physical description of the sex offender.
- (2) The text of the provision of law defining the criminal offense for which the sex offender is registered.
- (3) The criminal history of the sex offender, including the date of all arrests and convictions; the status of parole, probation, or supervised release; registration status; and the existence of any outstanding arrest warrants for the sex offender.
- (4) A current photograph of the sex offender.
- (5) A set of fingerprints and palm prints of the sex offender.
- (6) A DNA sample of the sex offender.
- (7) A photocopy of a valid driver's license or identification card issued to the sex offender by a jurisdiction.
- (8) Any other information required by the Attorney General.

A sex offender shall provide and update information required under subsection (a), including information relating to intended travel outside the United States required under paragraph (7) of that subsection, in conformity with any time and manner requirements prescribed by the Attorney General.

A sex offender shall keep the registration current for the full registration period (excluding any time the sex offender is in custody or civilly committed) unless the offender is allowed a reduction under subsection (b). The full registration period is—

- (1) 15 years, if the offender is a tier I sex offender;
- (2) 25 years, if the offender is a tier II sex offender; and
- (3) the life of the offender, if the offender is a tier III sex offender. (...)

The Attorney General, using the authority provided in section 114(a)(7) of the Sex Offender Registration and Notification Act [34 U.S.C. 20914(a)(7)], shall require that each sex offender provide to the sex offender registry those Internet identifiers the sex offender uses or will use of any type that the Attorney General determines to be appropriate under that Act [34 U.S.C. 20901 et seq.]. These records of Internet identifiers shall be subject to the Privacy Act (5 U.S.C. 552a) to the same extent as the other records in the National Sex Offender Registry.

As used in this Act, the term "social networking website"—

- (A) means an Internet website—
 - (i) that allows users, through the creation of web pages or profiles or by other means, to provide information about themselves that is available to the public or to other users; and
 - (ii) that offers a mechanism for communication with other users where such users are likely to include a substantial number of minors; and
 - (iii) whose primary purpose is to facilitate online social interactions; and

(B) includes any contractors or agents used by the website to act on behalf of the website in carrying out the purposes of this Act.

As used in this Act, the term "Internet identifiers" means electronic mail addresses and other designations used for self-identification or routing in Internet communication or posting. (...) United States House of Representatives. <https://uscode.house.gov/view.xhtml?path=/prelim@title34/subtitle2/chapter209/subchapter1&edition=prelim>

[iii]

Timeline of significant dates in the life of Brock Turner

Aug. 1, 1995: *Brock Allen Turner is born in Dayton, Ohio. (...)*

September 2014: *Turner starts attending Stanford University on a swimming scholarship.*

November 15, 2014: *Turner and several teammates are chased by police after officers see the group walking on campus drinking beer. The group had been on its way to a football game when they scattered after an officer shouted for them to stop. Two officers chase the teens through campus, finally catching one. The detained swimmer calls Turner and told him to return and talk with police. Turner, who was wearing an orange tuxedo, returns and apologizes for running away. He receives a ticket for being a minor in possession of alcohol. (...)*

January 10, 2015: *Turner attends a party at Kappa Alpha fraternity house. A female Stanford student who lived in Turner's dorm building introduces a friend to him. The friend later tells police Turner "creeped her out" and was "grabby" with her because he was placing his hands on her waist, stomach and thigh while they were dance. The friend says she didn't invite Turner to dance with her nor did she seek his physical attention. She tells police she left the dance floor to get away from Turner.*

January 17, 2015: *Brock Turner attends a Kappa Alpha fraternity house where he meets Chanel Miller, her sister and their friends. Brock Turner and Chanel Miller leave the party and she passes out behind a nearby dumpster where Turner assaults her early the next morning. He is tackled by two grad students and arrested.*

January 18, 2015: *Brock Turner posts \$150,000 bail and is released from jail.*

January 28, 2015: *Brock Turner is formally charged with two counts of rape, two counts of penetration and one count of assault with intent to rape. (...)*

March 30, 2016: *A Santa Clara County jury finds Brock Turner guilty on three counts: (1) assault with the intent to commit rape of an intoxicated or unconscious person, (2) sexual penetration when the victim was intoxicated, and (3) sexual penetration where the victim was unconscious of the nature of the act. (...)*

June 2, 2016: *Aaron Persky sentences Brock Turner to six months in jail and orders him to register a sex offender for life. Turner is taken into custody and placed in protective custody because of his notoriety. He is scheduled to be released on September 2, 2016. The sentences touches off a national debate about leniency and campus sexual assault. Signatures are collected in an attempt to remove Persky from the bench. Associated Press. June 12, 2016. Timeline of significant dates in the life of Brock Turner. <https://apnews.com/general-news-962a8de554994637afce94a22afb78e9>*

*In Touch has exclusively learned that some members of the **Stanford swim team** had long been suspicious of the quiet Ohio native.*

*"Brock's arrest wasn't surprising to anyone on the team. From the beginning, the women swimmers had found him to be very, very odd. Brock would make comments to the women such as 'I can see your t**s in that swimsuit,'" a Stanford swim team insider exclusively reveals, adding that one elite swimmer vowed to never be alone with Brock after witnessing him get drunk at a party.*

"He was warned by upperclassmen on the team to scale back on the partying, but he just didn't listen."

*The insider explains that the women tried to come forward after learning of his **sex crime**. There were discussions among some of the women on the team about submitting letters to the judge about their negative experiences with Brock, says the insider, adding that the discussions were suddenly halted and the letters were never filed.*

"There were rumblings that the women were pressured by Stanford officials to not do it since they hadn't witnessed any crime that Brock had committed," says the insider.

***Lisa Lapin**, the school's Associate Vice President for University Communications, insists that, "As private individuals, our students can say what they wish to whom they wish."*

But the insider insists, "The team has been instructed to not discuss Brock Turner publicly or to the media; however, the entire team completely supports the victim and wishes that Brock had gotten a much harsher sentence." In Touch. June 15, 2016. Stanford Women Swim Team Suspicious of Brock Tuner For a Long Time. <https://intouchweekly.com/brock-turner-stanford-women-s-swim-team-105204/>

[iv] *On Wednesday, a jury found former Stanford swimmer Brock Turner guilty of sexually assaulting an unconscious and intoxicated young woman outside a fraternity house. 20-year-old Turner was arrested Jan. 18, 2015, after two graduate students found him on top of an unmoving woman outside Kappa Alpha fraternity at approximately 1 a.m. Turner subsequently withdrew from Stanford and was charged with five felony counts, later reduced to three: assault with intent to commit rape of an intoxicated or unconscious person, sexual penetration of an intoxicated person and sexual penetration of an unconscious person. Turner has been convicted on all counts. Brock Turner found guilty on three felony counts. The Stanford Daily.: <https://stanforddaily.com/2016/03/30/brock-turner-found-guilty-on-three-felony-counts/>*

[v] *Judges inhabit what is often considered the most independent branch of government. Unlike officials of other branches, who are democratically accountable, judges are thought to be insulated from popular influence. In many states, however, judges are elected officials, and in California, the state constitution allows for their recall. On June 5, 2018, Aaron Persky of the Santa Clara County Superior Court became the first California judge to be recalled in over eighty years. The recall campaign, which arose from his sentencing decision in the 2016 case People v. Turner, demanded an end to the improper use of judicial discretion benefit privileged defendants convicted of sexual assault. As the public rallied to recall, the California State Legislature instituted sweeping mandatory minimums for sexual assault cases. Although derived from the same event, these responses were distinct: the recall is best understood as a call to take sexual assault allegations seriously through responsive sentencing and not a call to uniformly increase carceral punishment for sexual assault offenders, as is the case with mandatory*

minimums.

People v. Turner involved the sexual assault of Chanel Miller. The defendant/assailant was Brock Turner, a "well groomed" young white man who was a freshman athlete at Stanford. After midnight on January 18, 2015, two graduate students observed Brock Turner on top of Chanel Miller, thrusting his hips into her while she lay motionless behind a dumpster. Both Chanel Miller and Brock Turner were intoxicated – Chanel Miller to the point of being unconscious and lacking memory of what took place. When the graduate students yelled, Turner attempted to flee. They chased him, pinning him to the ground. When the police arrived, they found Chanel Miller "in the fetal position," "unresponsive" and exposed. Her dress had been "pulled up to her waist," her underwear removed, and her sweatshirt taken half off, exposing her breast. Detectives found evidence indicating Turner may have sent a photo of Chanel Miller's breasts to friends. Turner said that he had a good time with Chanel Miller and admitted to digitally penetrating her vagina, but said his "intentions were not to try and rape a girl without her consent." Chanel Miller did not consent. The police report indicated that Turner's pants were "disheveled" and dirt on his face and shirt was consistent with a physical struggle. At trial, the jury found Turner guilty on three counts: (1) assault with the intent to commit rape of an intoxicated or unconscious person, (2) sexual penetration when the victim was intoxicated, and (3) sexual penetration where the victim was unconscious of the nature of the act.

The maximum sentence was fourteen years in prison. Conviction on count one required Turner to register as a sex offender and precluded probation except where "justice would best be served." The Probation Department recommended a "moderate" sentence in county jail, "sexual offender treatment," and "formal probation" on the bases that Turner was less culpable due to his own intoxication, he had not recently committed similar crimes, and other imposed sanctions would sufficiently burden his once-promising future. The prosecution opposed, highlighting a "pattern of behavior" undeserving of leniency. It listed a pending case for underage intoxication; testimony from women who had experienced Turner's unwanted advances; and photo evidence of drug and alcohol use, contradicting his claim that he had not engaged with either prior to coming to Stanford. The prosecution argued that a light sentence would not "effectively punish" him, ensuring community safety, or serve as a deterrent in a community where "campus sexual assault is an epidemic," and recommended a six-year prison sentence.

On June 2, 2016, following a statement from Chanel Miller relating the impact the assault had on her life, Aaron Persky sentenced Turner to six months in county jail and three years of probation along with the requisite sex offender registration. Aaron Persky noted his responsibility to "consider rehabilitation and probation for first-time offenders" and his concern that prison would have a "severe impact" on Turner.

People across the country were outraged. Over the next two days, 55,000 people signed a petition calling for Aaron Persky removal from office. In the following week, running unopposed, Aaron Persky won reelection, and Professor Michele Dauber of Stanford Law School launched a campaign to recall him. Within four months, California lawmakers passed mandatory minimum sentences for sexual assault and closed a prior loophole that had allowed for lighter sentences in cases where the victim was too intoxicated to physically resist. (...)

Lack of prosecution of and nonresponsive sentences for privileged white men and athletes who have committed gender-based violence have a long history in the United States, and knowledge of the criminal system's failure to respond adequately reinforces victims' beliefs that their claims will not be taken seriously. In the United States, nearly 22 million women have experienced rape. Only 31% of victims report to the police, and of those reports, 18% lead to arrest, only 3% are referred to prosecutors, and 2% lead to felony conviction or incarceration. Studies show that decisions not to prosecute is usually contrary to the victim's preference. When college athletes are accused, schools often prioritize their playing seasons over community safety in a coordinated effort to minimize the consequences of sexual assault. These measures illustrate how privileged perpetrators evade

responsibility.

This pattern bears out in Aaron Persky judicial record: he used his discretion for the benefit of athletes accused of gender-based violence prior to Turner. On two occasions, he gave college football players charged with felony domestic violence or battery sentences that ensured their plans to play football would not be interrupted. Prior to his arrival on the criminal bench, Aaron Persky presided over a civil case in which nine members of the De Anza College baseball team were accused of sexually assaulting an unconscious seventeen-year-old named Jessica Gonzales. In that case, Aaron Persky made the questionable decision to allow prejudicial photo evidence of Gonzalez to be admitted in order to rebut her PTSD claim. While the exercise of discretion is fundamental to a judge's role and necessary to achieve responsive sentencing, Aaron Persky repeatedly treated privileged perpetrators with leniency, handing down sentences to accommodate their careers as athletes.

The recall's goal was to hold Aaron Persky accountable and was directed at what voters determined to be an impermissible use of discretion in cases involving violence against women. His sentences were improper not because of leniency measured by length or lack of carceral punishment, but because they did not adequately respond to California's sentencing objectives, were not victim centered, and failed to hold defendants accountable through any potentially restorative approach. The positions of criminal justice reformers and advocates against sexual assault are not mutually exclusive; "taking sexual violence seriously does not necessarily translate to either support for increased incarceration or counterproductive sex offender penalties." Chanel Miller wanted Brock Turner to know that he had caused her pain, to take responsibility, and to get help, but a protracted court battle and the consequent denigration of Chanel Miller by Brock Turner's legal team demonstrated his inability to recognize wrongdoing, making the ultimate sentence feel woefully incongruous. (...) Harvard Law Review. February 2019. California Judge Recalled for Sentence in Sexual Assault Case.

<https://harvardlawreview.org/print/vol-132/california-judge-recalled-for-sentence-in-sexual-assault-case/#:~:text=On%20June%205%2C%202018%2C%20Judge,the%202016%20case%20People%20v.>

[vi]

California Governor Jerry Brown signed legislation on Friday, September 30, 2016 that expands the legal definition of rape and imposes new mandatory minimum sentences. These measures were inspired following a national outcry over the sexual assault case of former Stanford swimmer Brock Turner.

The decision comes as heated debate has raged this year over the mishandling of sexual assault investigations on U.S. college campuses by police agencies and courts. But increasing punishment for sex offenders posed a challenge for Brown, as the state has been undertaking a broader effort to move away from a focus on prison sentences.

In a message released with his signature, Brown said he was generally opposed to adding more mandatory minimum sentences.

"Nevertheless, I am signing AB 2888, because I believe it brings a measure of parity to sentencing for criminal acts that are substantially similar," he said.

Assembly Bill 2888, authored by Assemblyman Evan Low (D-Campbell) and Assemblyman Bill Dodd (D-Napa), will prohibit judges from giving convicted offenders probation when they sexually assault someone who is unconscious or intoxicated.

Assembly Bill 701 by Assemblywomen Cristina Garcia (D-Bell Gardens) and Susan Talamantes Eggman

(D-Stockton), will expand the legal definition of rape so it includes all forms of nonconsensual sexual assault. (...)

Rape has previously been defined as "an act of sexual intercourse" under certain conditions of force, duress or lack of consent. Other types of sexual assault, like penetration by a foreign object, were categorized as separate offenses.

The laws go into effect on Jan. 1, 2017. Los Angeles Times. September 30, 2016. California expands punishment for rape after Brown signs bills inspired by Brock Turner case. <https://www.latimes.com/politics/essential/la-pol-sac-essential-politics-updates-california-expands-punishment-for-rape-1475260488-htmllstory.html>

[vii] Illinois Freedom of Information Act (FOIA). 5 ILCS 140/1. <https://www.ilga.gov/legislation/ILCS/Articles?ActID=85&ChapterID=2>

[viii] Your honor, (...)

One day, I was at work, scrolling through the news on my phone, and came across an article. In it, I read and learned for the first time about how I was found unconscious, with my hair disheveled, long necklace wrapped around my neck, bra pulled out of my dress, dress pulled off over my shoulders and pulled up above my waist, that I was butt naked all the way down to my boots, legs spread apart, and had been penetrated by a foreign object by someone I did not recognize. This was how I learned what happened to me, sitting at my desk reading the news at work. I learned what happened to me the same time everyone else in the world learned what happened to me. That's when the pine needles in my hair made sense, they didn't fall from a tree. He had taken off my underwear, his fingers had been inside of me. I don't even know this person. I still don't know this person. When I read about me like this, I said, this can't be me.

This can't be me. I could not digest or accept any of this information. (...) I kept reading. In the next paragraph, I read something that I will never forgive; I read that according to him, I liked it. I liked it. Again, I do not have words for these feelings. At the bottom of the article, after I learned about the graphic details of my own sexual assault, the article listed his swimming times. *She was found breathing, unresponsive with her underwear six inches away from her bare stomach curled in fetal position. By the way, he's really good at swimming. (...)*

The night after it happened, he said he thought I liked it because I rubbed his back. A back rub. Never mentioned me voicing consent, never mentioned us speaking, a back rub. One more time, in public news, I learned that my ass and vagina were completely exposed outside, my breasts had been groped, fingers had been jabbed inside me along with pine needles and debris, my bare skin and head had been rubbing against the ground behind a dumpster, while an erect freshman was humping my half naked, unconscious body. But I don't remember, so how do I prove I didn't like it.

I thought there's no way this is going to trial; there were witnesses, there was dirt in my body, he ran but was caught. He's going to settle, formally apologize, and we will both move on. Instead, I was told he hired a powerful attorney, expert witnesses, private investigators who were going to try and find details about my personal life to use against me, find loopholes in my story to invalidate me and my sister, in order to show that this sexual assault was in fact a misunderstanding. That he was going to go to any length to convince the world he had simply been confused.

I was not only told that I was assaulted, I was told that because I couldn't remember, I technically could not prove it was unwanted. And that distorted me, damaged me, almost broke me. It is the saddest type of confusion to be told I was assaulted and nearly raped, blatantly out in the open, but we don't know if it counts as assault yet. I had to fight for an entire year to make it clear that there was something wrong with this situation.

When I was told to be prepared in case we didn't win, I said, I can't prepare for that. He was guilty the minute I woke up. No one can talk me out of the hurt he caused me. Worst of all, I was warned, because he now knows you don't remember, he is going to get to write the script. He can say whatever he wants and no one can contest it. I had no power, I had no voice, I was defenseless. My memory loss would be used against me. My testimony was weak, was incomplete, and I was made to believe that perhaps, I am not enough to win this. That's so damaging. His attorney constantly reminded the jury, the only one we can believe is Brock, because she doesn't remember. That helplessness was traumatizing.

Instead of taking time to heal, I was taking time to recall the night in excruciating detail, in order to prepare for the attorney's questions that would be invasive, aggressive, and designed to steer me off course, to contradict myself, my sister, phrased in ways to manipulate my answers. Instead of his attorney saying, Did you notice any abrasions? He said, You didn't notice any abrasions, right? This was a game of strategy, as if I could be tricked out of my own worth. The sexual assault had been so clear, but instead, here I was at the trial, answering question like: How old are you? How much do you weigh? What did you eat that day? Well what did you have for dinner? Who made dinner? Did you drink with dinner? No, not even water? When did you drink? How much did you drink? What container did you drink out of? Who gave you the drink? How much do you usually drink? Who dropped you off at this party? At what time? But where exactly? What were you wearing? Why were you going to this party? What'd you do when you got there? Are you sure you did that? But what time did you do that? What does this text mean? Who were you texting? When did you urinate? Where did you urinate? With whom did you urinate outside? Was your phone on silent when your sister called? Do you remember silencing it? Really because on page 53 I'd like to point out that you said it was set to ring. Did you drink in college? You said you were a party animal? How many times did you black out? Did you party at frats? Are you serious with your boyfriend? Are you sexually active with him? When did you start dating? Would you ever cheat? Do you have a history of cheating? What do you mean when you said you wanted to reward him? Do you remember what time you woke up? Were you wearing your cardigan? What color was your cardigan? Do you remember any more from that night? No? (...)

I was pummeled with narrowed, pointed questions that dissected my personal life, love life, past life, family life, inane questions, accumulating trivial details to try and find an excuse for this guy who didn't even take the time to ask me for my name, who had me naked a handful of minutes after seeing me. After a physical assault, I was assaulted with questions designed to attack me, to say see, her facts don't line up, she's out of her mind, she's practically an alcoholic, she probably wanted to hook up, he's like an athlete right, they were both drunk, whatever, the hospital stuff she remembers is after the fact, why take it into account, Brock has a lot at stake so he's having a really hard time right now. (...)

Now to address the sentencing. When I read the probation officer's report, I was in disbelief, consumed by anger which eventually quieted down to profound sadness. My statements have been slimmed down to distortion and taken out of context. I fought hard during this trial and will not have the outcome minimized by a probation officer who attempted to evaluate my current state and my wishes in a fifteen minute conversation, the majority of which was spent answering questions I had about the legal system. The context is also important. Brock had yet to issue a statement, and I had not read his remarks.

My life has been on hold for over a year, a year of anger, anguish and uncertainty, until a jury of my peers rendered a judgment that validated the injustices I had endured. Had Brock admitted guilt and 37 remorse and offered to settle early on, I would have considered a lighter sentence, respecting his

honesty, grateful to be able to move our lives forward. Instead he took the risk of going to trial, added insult to injury and forced me to relive the hurt as details about my personal life and sexual assault were brutally dissected before the public. He pushed me and my family through a year of inexplicable, unnecessary suffering, and should face the consequences of challenging his crime, of putting my pain into question, of making us wait so long for justice.

I told the probation officer I do not want Brock to rot away in prison. I did not say he does not deserve to be behind bars. The probation officer's recommendation of a year or less in county jail is a soft time-out, a mockery of the seriousness of his assaults, and of the consequences of the pain I have been forced to endure. I also told the probation officer that what I truly wanted was for Brock to get it, to understand and admit to his wrongdoing.

Unfortunately, after reading the defendant's statement, I am severely disappointed and feel that he has failed to exhibit sincere remorse or responsibility for his conduct. I fully respected his right to a trial, but even after twelve jurors unanimously convicted him guilty of three felonies, all he has admitted to doing is ingesting alcohol. Someone who cannot take full accountability for his actions does not deserve a mitigating sentence. It is deeply offensive that he would try and dilute rape with a suggestion of promiscuity. By definition rape is the absence of promiscuity, rape is the absence of consent, and it perturbs me deeply that he can't even see that distinction.

The probation officer factored in that the defendant is youthful and has no prior convictions. In my opinion, he is old enough to know what he did was wrong. When you are eighteen in this country you can go to war. When you are nineteen, you are old enough to pay the consequences for attempting to rape someone. He is young, but he is old enough to know better.

As this is a first offense I can see where leniency would beckon. On the other hand, as a society, we cannot forgive everyone's first sexual assault or digital rape. It doesn't make sense. The seriousness of rape has to be communicated clearly, we should not create a culture that suggests we learn that rape is wrong through trial and error. The consequences of sexual assault needs to be severe enough that people feel enough fear to exercise good judgment even if they are drunk, severe enough to be preventative. The fact that Brock was a star athlete at a prestigious university should not be seen as an entitlement to leniency, but as an opportunity to send a strong cultural message that sexual assault is against the law regardless of social class.

The probation officer weighed the fact that he has surrendered a hard earned swimming scholarship. If I had been sexually assaulted by an un-athletic guy from a community college, what would his sentence be? If a first time offender from an underprivileged background was accused of three felonies and displayed no accountability for his actions other than drinking, what would his sentence be? How fast he swims does not lessen the impact of what happened to me.

The Probation Officer has stated that this case, when compared to other crimes of similar nature, may be considered less serious due to the defendant's level of intoxication. It felt serious. That's all I'm going to say.

He is a lifetime sex registrant. That doesn't expire. Just like what he did to me doesn't expire, doesn't just go away after a set number of years. It stays with me, it's part of my identity, it has forever changed the way I carry myself, the way I live the rest of my life.

Chanel Miller reads her entire victim impact statement. YouTube. <https://www.youtube.com/watch?v=qK28Powy4ZQ>

[ix]

September 9, 2016 Conversation Between Cenk Uygur and Ana Kasparian on the Subject of Rapist Brock Turner "College Speaking Tour"

Ana Kasparian.: *As if the injustice involved in the Brock Turner case couldn't get any worse, there are now reports that he could possibly tour high school campuses in order to give speeches to students about the negative impact of alcohol and promiscuity. (...) So, during this case, and for those of you who might have missed this story, Brock Turner was the former Stanford University swimmer who was caught raping a woman who was unconscious behind a dumpster. He was found guilty and he got a six months jail sentence that was cut short to only three months because of "good behavior."*

According to Mediaite, "there was talk during the trial of him launching a speaking tour during which he would visit high schools and give lectures on 'drinking and promiscuity,' and now that idea is back in the spotlight." This story is now in the spotlight because a Stanford University professor (Ruth Starkman) just wrote an opinion piece in the Huffington Post in which she very correctly stated: "Until Brock Turner apologizes, he should not be allowed to speak on campuses. Any campus appearance must be conditioned on his taking full responsibility for his actions, apologizing to the victim, and condemning sexual assault." He has refused to do all three things even after his convictions. (...)

Cenk Uygur.: *To me, the most unbelievable part of the story (...) is the drinking part. It seems like he's saying: "Don't drink too much. Otherwise, you will go on to rape women behind a dumpster."*

Ana Kasparian.: *Yeah, there are plenty of people who drink, get drunk and aren't immediately convinced that it's a good idea to go rape people.*

Cenk Uygur.: *It seems like he doesn't get it at all. (...) It definitely sounds as though he's looking to go around campuses saying that she (Chanel Miller) wasn't raped. (...) She was being promiscuous.*

Ana Kasparian.: *That's exactly right!*

Cenk Uygur.: *Oh my God! (...)*

Ana Kasparian.: *He could possibly do this speaking tour and get paid for it! (...) His message is a really bad message that rewards bad behavior. (...)*

Cenk Uygur.: *The bigger injustice is that he gets a lenient sentence while others do not. We have an unequal justice system. I don't want people coming away from this thinking: "We've got to be harsher on all defendants." We just want an equal justice system. Either treat everybody like Brock Turner or treat everyone harshly, but have one system, not unequal justice. That's the main point.*

Rapist Brock Turner College Speaking Tour? The Young Turks. YouTube.:

<https://www.youtube.com/watch?v=oRTwp0vnbbo&t=96s>

[x]

Erin's Law. <https://www.ilga.gov/Legislation/publicacts/view/096-1524>

[xi]

Sec. 27-1010. Consent education. (...)

A school district may provide age and developmentally appropriate consent education in kindergarten

through the 12th grade.

1) In kindergarten through the 5th grade, instruction and materials shall include age and developmentally appropriate instruction on consent and how to give and receive consent, including a discussion that includes, but is not limited to, all of the following:

- A) Setting appropriate physical boundaries with others.
- B) Respecting the physical boundaries of others.
- C) The right to refuse to engage in behaviors or activities that are uncomfortable or unsafe.
- D) Dealing with unwanted physical contact.
- E) Helping a peer deal with unwanted physical contact.

2) In the 6th through 12th grades, instruction and materials shall include age and developmentally appropriate instruction on consent and how to give and receive consent, including a discussion that includes, but is not limited to, all of the following:

- A) That consent is a freely given agreement to sexual activity.
- B) That consent to one particular sexual activity does not constitute consent to other types of sexual activities.
- C) That a person's lack of verbal or physical resistance or submission resulting from the use or threat of force does not constitute consent.
- D) That a person's manner of dress does not constitute consent.
- E) That a person's consent to past sexual activity does not constitute consent to future sexual activity.
- F) That a person's consent to engage in sexual activity with one person does not constitute consent to engage in sexual activity with another person.
- G) That a person can withdraw consent at any time.
- H) That a person cannot consent to sexual activity if that person is unable to understand the nature of the activity or give knowing consent due to certain circumstances that include, but are not limited to (i) the person incapacitation due to the use or influence of alcohol or drugs; (ii) the person being asleep or unconscious; (iii) the person being a minor; (iv) the person being incapacitated due to a mental disability.

Illinois Consent Education. Retrieval Here.: <https://www.ilga.gov/legislation/ilcs/fulltext?DocName=010500050K27-1010>

[xii] National Council on Disability (NCD). January 30, 2018. Not on the Radar: Sexual Assault of College Students with Disabilities. <https://www.ncd.gov/report/not-on-the-radar-sexual-assault-of-college-students-with-disabilities/>

[xiii] Michael A. Ayele (a.k.a) W Listing on Missouri's Accountability Portal (MAP).: <https://mapyourtaxes.mo.gov/MAP/Employees/Employee/SearchResults.aspx?last=Ayele&first=Michael&year=0&agency=0>

Michael A. Ayele (a.k.a) W Listing on MAP for Calendar Year 2013.: <https://mapyourtaxes.mo.gov/MAP/Employees/Employee/EmployeeDetails.aspx?last=Ayele&first=Michael&agency=0&row=118538&year=2013>

Michael A. Ayele (a.k.a) W Listing on Map for Calendar Year 2014.: <https://mapyourtaxes.mo.gov/MAP/Employees/Employee/SearchResults.aspx?last=Ayele&first=Michael&year=0&agency=0>

[xiv] *Missouri's state-operated Sex Offender Rehabilitation and Treatment Services (SORTS) provides appropriate treatment and housing for individuals adjudicated by the courts as sexually violent predators. With passage of the Sexually Violent Predator law, which was effective January 1, 1999, the Missouri General Assembly mandated that individuals adjudicated by the court as sexually violent predators be committed indefinitely to the custody of the Director of the Department of Mental Health for "control, care and treatment until such time...that the person is safe to be at large". In order for such commitments to pass constitutional scrutiny, the Department must provide care and treatment that is consistent with existing professional standards and practice, and federal case law. The law also requires that individuals committed for treatment as sexually violent predators be kept in a secure facility and housed separately from Department of Corrections inmates and from other mental health clients who have not been found to be sexually violent predators.*

The current SORTS programs are operated at two Division of Behavioral Health (DBH) facilities, Southeast Missouri Mental Health Center (SEMO) and Fulton State Hospital (FSH). The SORTS program is responsible for preparing clients for community reintegration. If clients are provided a conditional release by the probate court, the program is also responsible for facilitating the transition into the community and for communication with community providers, Probation and Parole, and DBH Forensic Case Monitors who provide community supervision. In addition to the housing and treatment of individuals committed under this statute, the Department provides a psychiatrist and/or a psychologist to participate in the Multidisciplinary Team to assist the Prosecutor's Review Committee in determining whether an individual may meet the definition of a sexually violent predator. Furthermore, the Department is required to provide a psychiatrist or psychologist to evaluate each individual for whom the court finds probable cause to believe the person is a sexually violent predator. Finally, the Department must provide the committing court an annual report regarding the committed person's mental condition. Total program capacity is 300. Missouri's Office of Administration. October 1, 2025. Page 66. <https://budplan.oa.mo.gov/themes/common-assets/pdf-viewer/viewer.html?file=https%3A%2F%2Fbudplan.oa.mo.gov%2Fsites%2Fg%2Ffiles%2Fzuston231%2Ffiles%2Fmedia%2Fpdf%2F2025%2F10%2FFY27%2520DMH%2520Program%2520Descriptions%2520Book.pdf>

[xv] Bing/MSN Unwelcome and Unapproved Query "Michael Ayele profile."
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Bing/MSN Unwelcome and Unapproved Query "Michael Ayele author profile."
<https://www.bing.com/search?q=Michael+Ayele+author+profile>

Bing/MSN Unwelcome and Unapproved Query "Michael Ayele Google profile."
<https://www.bing.com/search?q=Michael+Ayele+Google+profile>

Bing/MSN Unwelcome and Unapproved Query "Michael Ayele Chanel Miller."
<https://www.bing.com/search?q=Michael+Ayele+Chanel+Miller>

Bing/MSN Unwelcome and Unapproved Query "Michael Ayele San Francisco Public Library."
<https://www.bing.com/search?q=Michael+Ayele+San+Francisco+Public+Library>

Bing/MSN Unwelcome and Unapproved Query "Michael Ayele biography."
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Bing/MSN Unwelcome and Unapproved Query "Michael Ayele Wikipedia."

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Bing/MSN Unwelcome and Unapproved Query "*Michael Ayele Westminster College.*"
<https://www.bing.com/search?q=Michael+Ayele+Westminster+College>

[xvi]

Assembly Bill No. 701

Existing law defines rape and spousal rape as an act of sexual intercourse accomplished under specified circumstances indicated a lack of consent, force, or duress, specified. Existing law additionally makes various acts, including sodomy and oral copulation without consent or sexual intercourse with a minor, unlawful as sexual assault.

This bill would state the findings of the Legislature that all form of nonconsensual sexual assault may be considered rape for purposes of the gravity of the offense and the support of survivors and would state this this is declarative of existing law. https://www.leginfo.ca.gov/pub/15-16/bill/asm/ab_0701-0750/ab_701_bill_20160930_chaptered.htm

Assembly Bill No. 2888

Existing law prohibits a court from granting probation or suspending the execution or imposition of a sentence if a person is convicted of violating specified provisions of law, including rape by force, pandering, aggravated sexual assault of a child, and others.

This bill would prohibit a court from granting probation or suspending the execution or imposition of a sentence if a person is convicted of rape, sodomy, penetration with a foreign object, or oral copulation if the victim was either unconscious or incapable of giving consent due to intoxication.
https://www.leginfo.ca.gov/pub/15-16/bill/asm/ab_2851-2900/ab_2888_bill_20160930_chaptered.htm

[xvii]

Even though Michael A. Ayele (a.k.a.) W has never sought nor ever solicited nor ever contacted anyone to have his written publications listed and featured prominently on the AOL, Bing/MSN, Google and Yahoo internet search engines (ISE); Michael A. Ayele (a.k.a.) W has uncovered many instances where his written content were filtered, distorted, misused and misattributed. At the time Michael A. Ayele (a.k.a.) W started to publish some of his written content on how he was (in the month of January 2010 as an undergraduate student of Westminster College) informed about the April 5, 1986 rape and murder of Jeanne Ann Clery before being told what constitutes "*affirmative and effective consent*" in healthy sexual relationships, Michael A. Ayele (a.k.a.) W had not signed any binding agreement that subjected his published works to evaluation, examination and unsolicited comments on the AOL, Bing/MSN, Google and Yahoo ISE. In other words, Michael A. Ayele (a.k.a.) W has never agreed to take on the role of the "*Student*" for his published works while the AOL, Bing/MSN, Google and Yahoo ISE

took on the role of "*Professor*." Likewise, Michael A. Ayele (a.k.a.) W has never agreed to take on the role of "*Plaintiff*" and/or "*Defendant*" for his published works while the AOL, Bing/MSN, Google and Yahoo ISE took on the role of "*Judge, Jury and Executioner*." More importantly, Michael A. Ayele (a.k.a.) W had started to publish some of his correspondence with agents of the U.S government on the circumstances that led up to the enactment of the Jeanne Clery Act on (or around) November 8, 1990 because of a commitment he had made that he would disseminate any and all responsive U.S government records within their possession to members of the general public and representatives of the media at no financial expense to them. To the best of his ability, Michael A. Ayele (a.k.a.) W has fulfilled this commitment by disseminating (at no financial expense to representatives of the media and members of the general public) the most pertinent records on the circumstances that led up to the enactment of the Jeanne Clery Act including but not limited to his correspondence with the Department of Education (DoED) as well as the decision of the DoED to withhold many hundreds of pages of documents about Jeanne Clery's time as an undergraduate student of Lehigh University during the processing of the Freedom of Information Act (FOIA) request, which was assigned Case Number 21 - 00103 - F. Michael A. Ayele (a.k.a.) W would again like to take this opportunity to reiterate [1] that no binding written agreement exists between himself and ISE such as AOL, Bing/MSN, Google and Yahoo, which enables them to make comments upon it; [2] that he does not welcome the insertion and the intrusion of the AOL, Bing/MSN, Google and Yahoo ISE on his written content pertaining to American post-secondary academic education with regards to affirmative and effective consent.

Michael A. Ayele (a.k.a.) W is a Bachelor of Arts (B.A) Degree graduate of Westminster College (located in Fulton, Missouri) who was in January 2010 informed about the April 5, 1986 rape and murder of Jeanne Ann Clery before being told what constitutes "*affirmative and effective consent*" in healthy sexual relationships. Via email dated March 7, 2022, the Department of Justice (DOJ) Federal Bureau of Investigation (FBI) have informed Michael A. Ayele (a.k.a.) W that (his alma mater) Westminster College had extended an invitation to their then Director William Webster to "*deliver the 1987 Commencement Address on Sunday, May 17th 1987 at 2:30 P.M.*" The invitation extended by Westminster College on August 29, 1986 came approximately 5 months after the April 5, 1986 rape and murder of Jeanne Ann Clery on the campus of Lehigh University (located in the State of Pennsylvania). In other emails beginning November 12, 2020, the FBI had informed Michael A. Ayele (a.k.a.) W that they had transferred the case of Jeanne Ann Clery rape and murder to the Central Intelligence Agency (CIA) on (or around) June 11th 1992. However, via postal mail correspondence that was addressed to Michael A. Ayele (a.k.a.) W, the CIA have denied ever being "*assigned*" the case of Jeanne Ann Clery on (or around) June 11, 1992. It is the opinion of Michael A. Ayele (a.k.a.) W that the letters sent to him by the FBI (beginning November 12, 2020) and the CIA (on or around May 21, 2021) were inconsistent with one another. For your information, William Webster was Director of the FBI from 1978 to 1987. He was also Director of the CIA from 1987 to 1991. His father Thomas Webster is an alumnus of Westminster College (Fulton, Missouri).

The key questions asked by Michael A. Ayele (a.k.a.) W about the rape and murder of Jeanne Ann Clery as well as Title IX of the Education Amendments Act of 1972 include but are not limited to the following:

- 1) What were American colleges' and universities' obligations pursuant to Title IX of the Education Amendments Act of 1972? Were American colleges and universities required by law to condemn violence committed against women irrespective of their racial backgrounds, their sexual orientations, their religious affiliations, their national origins and/or their disability status following the enactment of Title IX of the Education Amendments Act of 1972? If yes, were American colleges and universities required to inform their students (beginning Calendar Year 1973) what constitutes appropriate sexual boundaries pursuant to Title IX of the Education Amendments Act of 1972?
- 2) Did American colleges and universities begin informing their students what constitutes "*affirmative and effective consent*" in the years following the enactment of Title IX of the Education Amendments Act of 1972? If not, when did American colleges and universities begin⁴⁶ to inform their incoming freshmen and transfer students about the concepts of "*affirmative and*

effective consent?" Did American colleges and universities begin teaching the concepts of *"affirmative and effective consent"* to their students following the rape and murder of Jeanne Ann Clery (on April 5th 1986)? If yes, why have American colleges and universities waited so long following the enactment of Title IX of the Education Amendments Act of 1972 to inform their students what constitutes *"affirmative and effective consent"*?"

3) Are American colleges and universities discussions pertaining to what constitutes *"affirmative and effective consent"* consistent with Title IX of the Education Amendments Act of 1972 if they are first informing their incoming new students about the rape and murder of Jeanne Ann Clery? Are American colleges and universities discussions pertaining to what constitutes *"affirmative and effective consent"* consistent with their academic integrity policy if they are first informing their incoming new students about the rape and murder of Jeanne Ann Clery?

4) Were there forces out there in the 1970s and the 1980s looking for a case where a Black or an African American man rapes and murders a Caucasian woman for the purpose of enacting a law similar to the Jeanne Clery Act? Was the enactment of the Jeanne Clery Act the result of racist and sexist individuals coming together for the purpose of [a] preventing racial minorities from climbing the social ladder through academic education; [b] cracking down on interracial relationships particularly between a Caucasian woman and a Black or African American man (in American colleges and universities); [c] not applying the same standards in circumstances where a Caucasian man sexually assaults a woman from a racial minority (as in the case of Brock Turner and Chanel Miller following her rape on January 18, 2015 at the campus of Stanford University)?

As a matter of principle, Michael A. Ayele (a.k.a.) W unequivocally condemns violence committed against girls and women irrespective of their racial backgrounds, their sexual orientations, their national origins, their religious affiliations, their disability status or their age groups. Still, Michael A. Ayele (a.k.a.) W is exasperated by the very bizarre and persistent frenzy that has targeted him on the internet ever since he made the decision to publish on digital platforms [1] some of his recollections on how he was in the month of January 2010 (as an undergraduate student of Westminster College) informed about the April 5, 1986 rape and murder of Jeanne Ann Clery before being told what constitutes affirmative and effective consent in healthy sexual relationships; [2] his questions about Title IX of the Education Amendments Act of 1972; [3] his correspondence with agents of the U.S government on the circumstances that led up to the enactment of the Jeanne Clery Act on (or around) November 8, 1990; [4] his inquiry on the exact year American colleges and universities began teaching their undergraduate students what constitutes affirmative and effective consent in healthy sexual relationships. Michael A. Ayele (a.k.a.) W takes full-responsibility for all the statements he has made at the time he decided to publish his review of events that led to the Jeanne Clery Act. Michael A. Ayele (a.k.a.) W also takes full-responsibility for the questions he has asked about Title IX of the Education Amendments Act of 1972.



Matthew Moore <mmoore@jsd117.org>

FOIA Request from 09-02-26

1 message

Matthew Moore <mmoore@jsd117.org>
To: Michael Ayele <waac13@gmail.com>

Thu, Sep 10, 2026 at 5:32 PM

Mr. Michael Ayele,

Attached is our response to your FOIA request from 09-02-26.

Thank you,

A handwritten signature in cursive script, appearing to read "M. Moore".

Assistant Superintendent
Jacksonville School District 117



MA Response 09-10-26.pdf

252K

Jacksonville School District #117

211 W State Street
Jacksonville, Illinois 62650
Office: (217)243-9411
Fax: (217)243-6844



Matthew Moore, Assistant Superintendent

September 10, 2026

Dear Mr. Micheal Ayele,

Thank you for writing to Jacksonville School District 117 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

On June 16, 2026, JSD 117 was in receipt of your FOIA request for the records detailing discussions about “the legal obligations of your school district with regards to the Sex Offender Registration and Notification Act...”

As the FOIA Officer for Jacksonville School District 117, I am writing to inform you that your request is denied. The records you are requesting do not exist. We do not have any records detailing discussions on this topic.

You have a right to have the result of your request reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, IL 62706
Fax: 217-782-1396
Email: public.access@ilag.gov.

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this denial. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this denial letter when filing a Request for Review with the PAC.

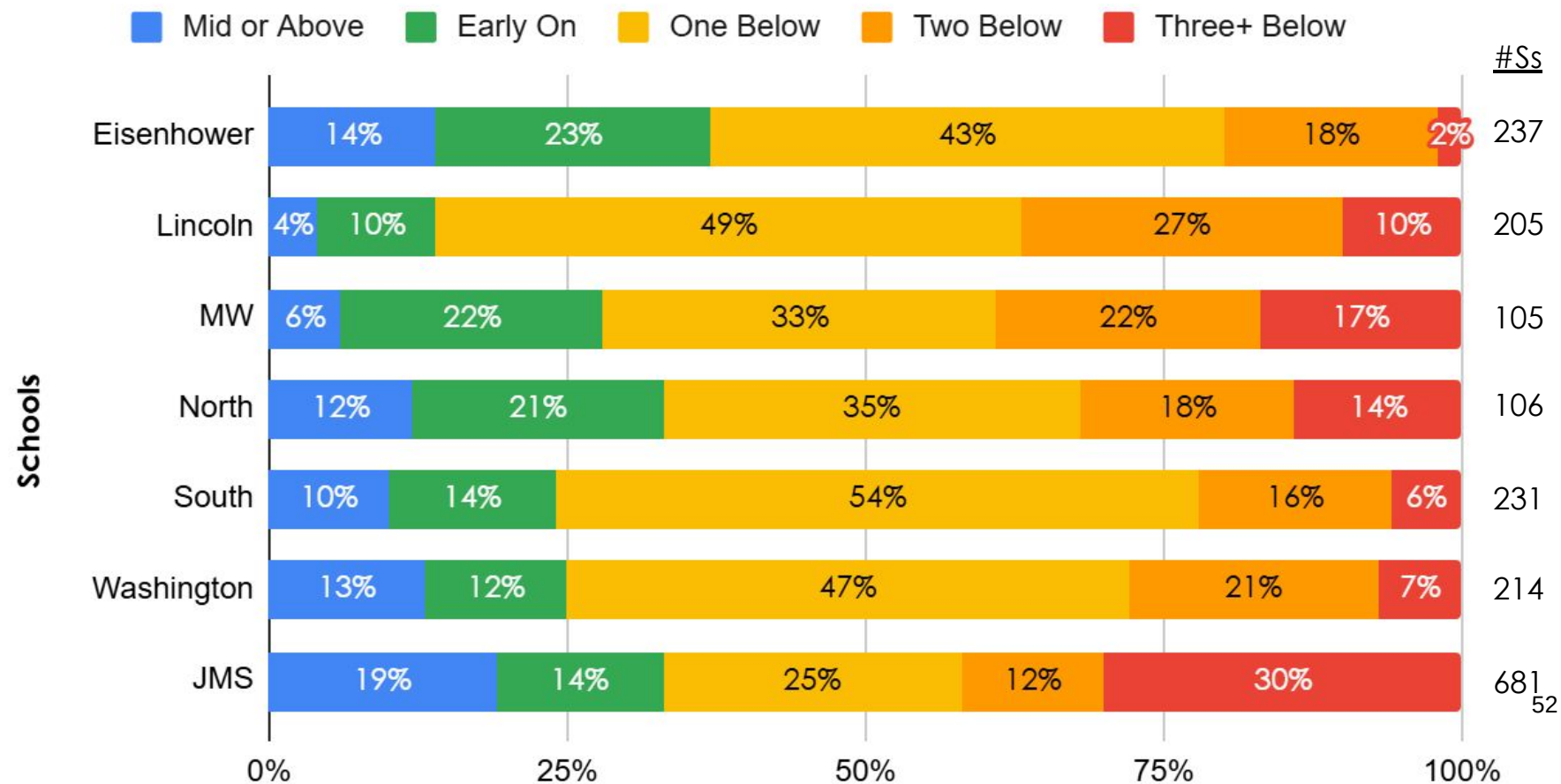
Sincerely,

Matthew Moore
Assistant Superintendent
Jacksonville School District 117
(217) 243-9411
mmoore@jsd117.org

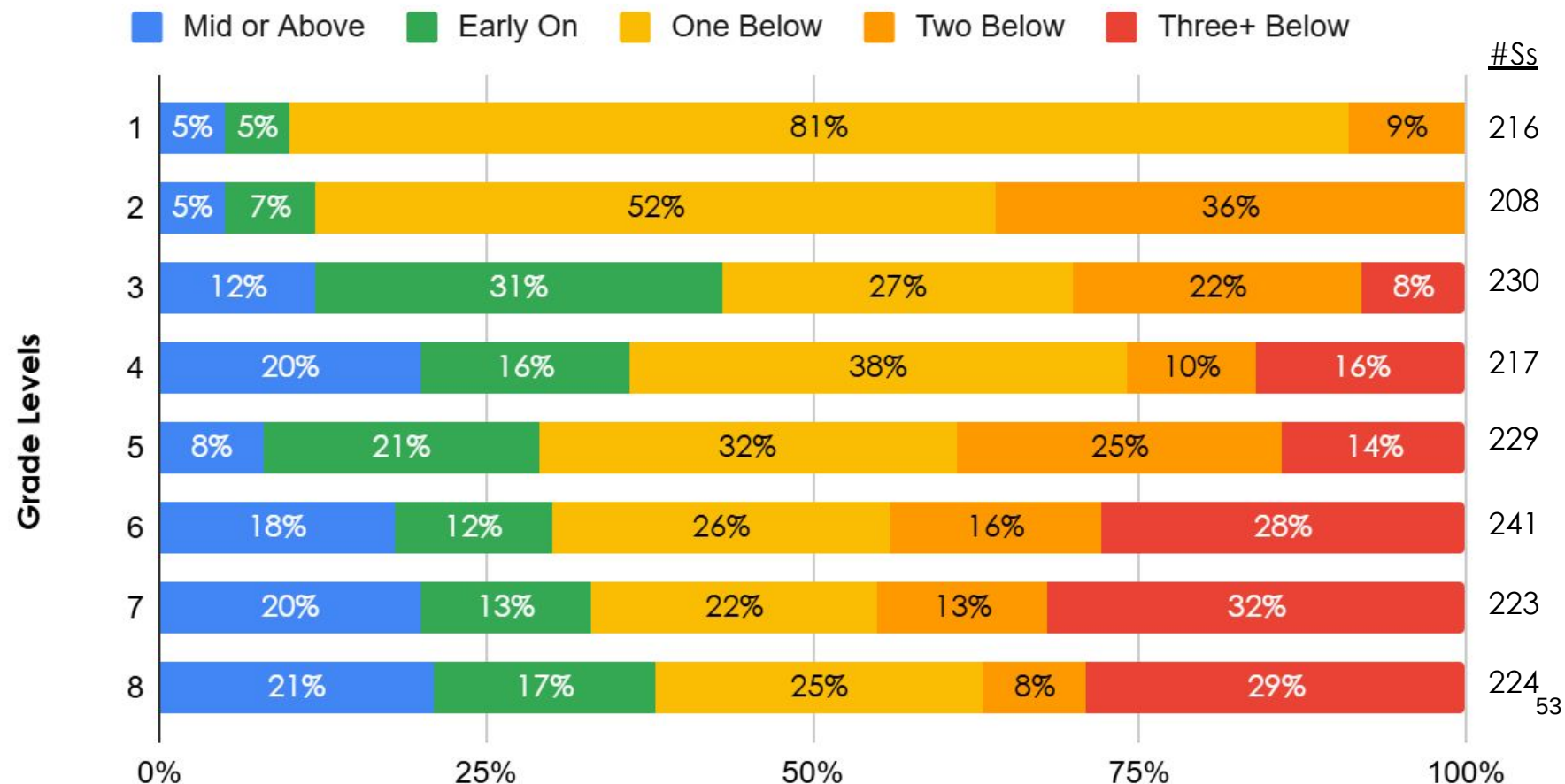
iReady Data

Fall 2026

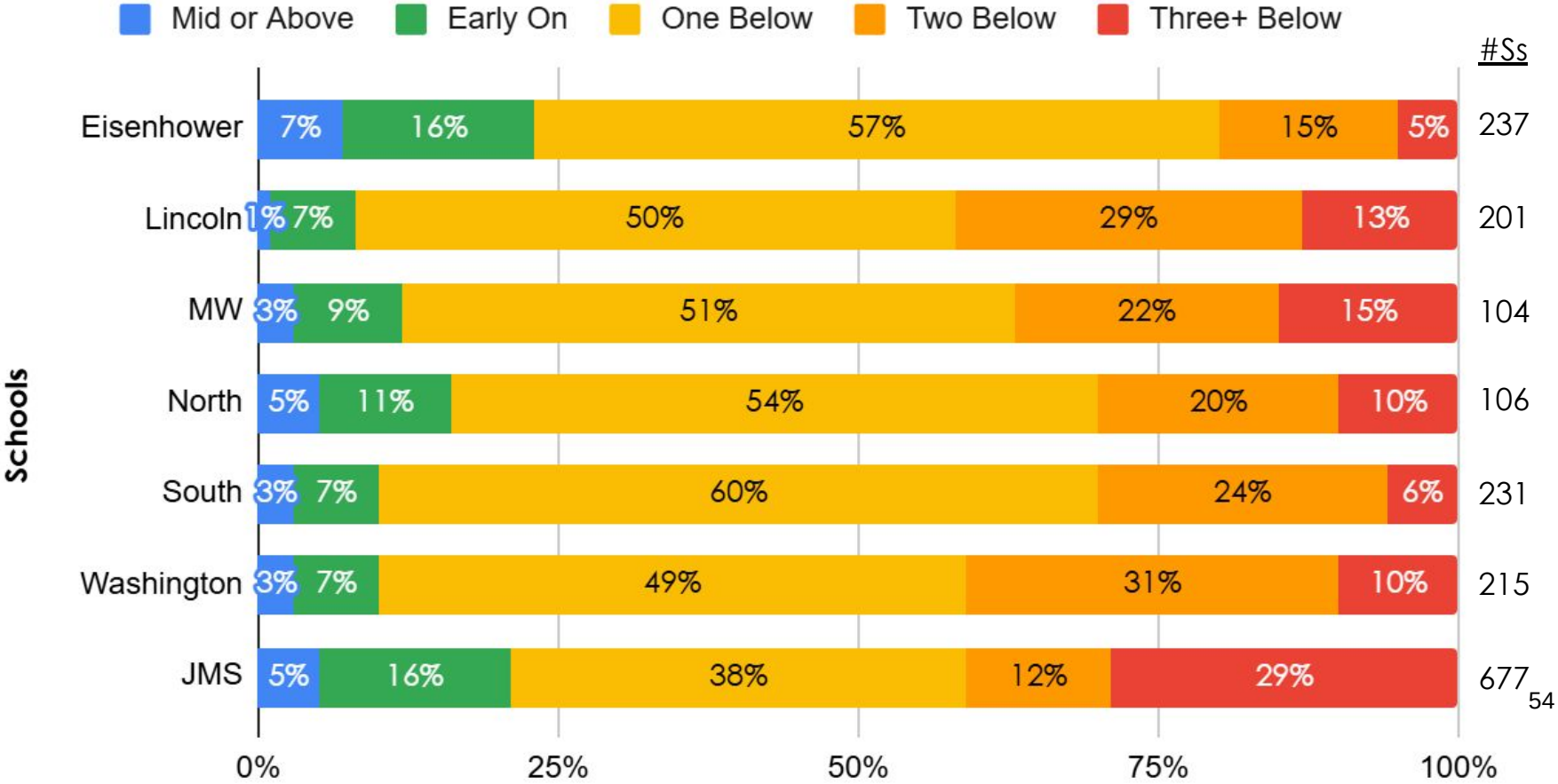
iReady Overall Fall Reading



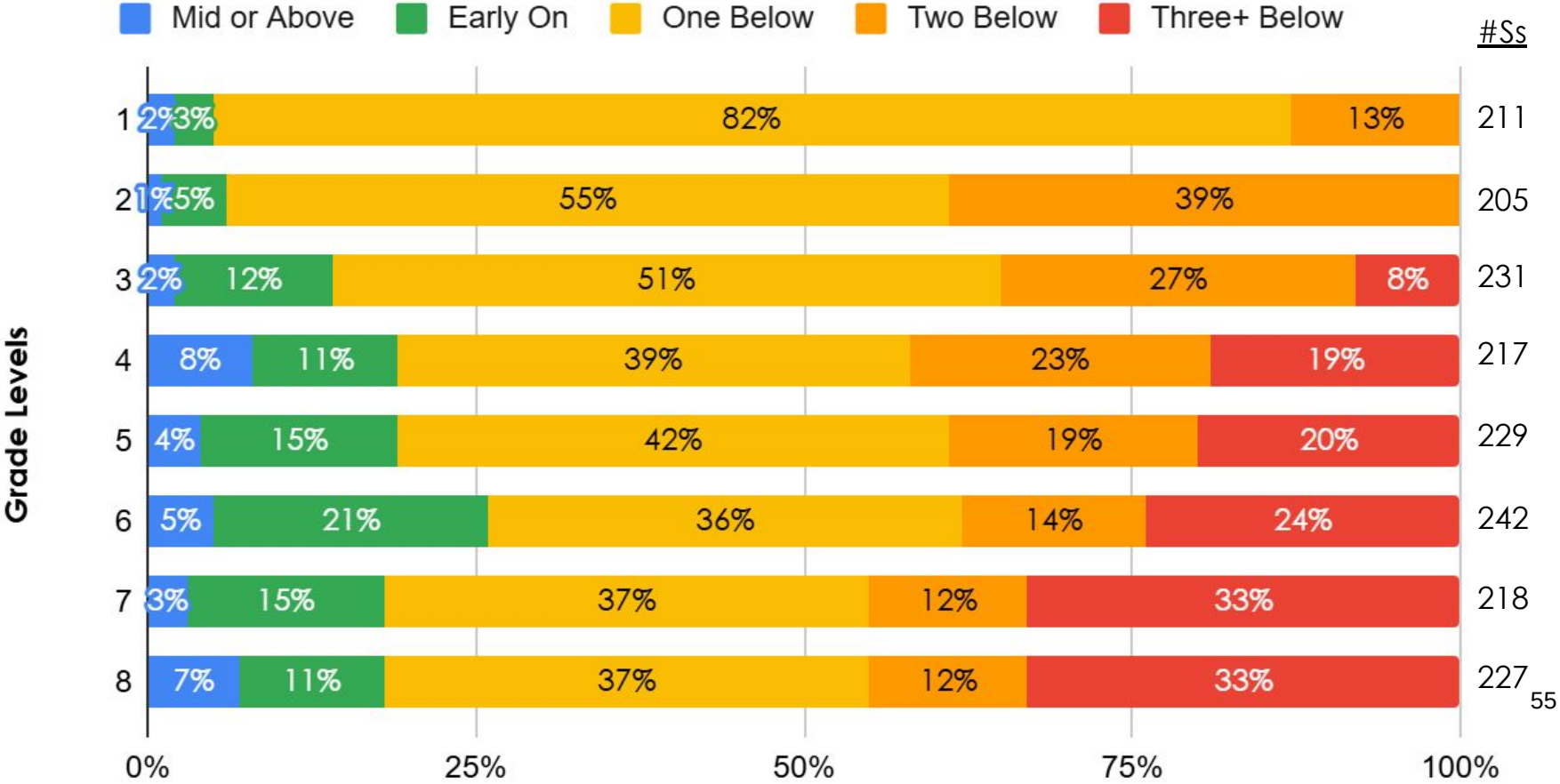
iReady Overall Fall Reading



iReady Overall Fall Math



iReady Overall Fall Math



August 2026 Enrollment Report

EARLY YEARS	AM	PM	Full														TOTAL	
Last Month																	0	
8/31/2026	58	39	64														161	
Last Year	62	50	85														197	
	Kinder			1st Gr			2nd Gr			3rd Gr		4th Gr		5th Gr		SPED	TOTAL	
EISENHOWER																		
Last Month																	0	
8/31/2026	20	20	23	24	27	24	23	23	21	21	26	26	22				300	
Last Year	24	24	21	21	19	24	25	22	22	25	26	28	27	22			330	
LINCOLN																		
Last Month																	0	
8/31/2026	25	25	20	20	22	21	22	21	18	18	21	21	15				269	
Last Year	20	19	23	22	20	21	16	16	21	21	25	26	12				262	
MURRAYVILLE																		
Last Month																	0	
8/31/2026	16		13		11		17		15		26		22				120	
Last Year	13		11		19		14		26		11		14				108	
NORTH																		
Last Month																	0	
8/31/2026	23		17		11		20		20		14		25				130	
Last Year	19		16		21		22		13		26		24				141	
SOUTH																		
Last Month																	0	
8/31/2026	18	17	23	22	24	24	22	22	25	25	21	22					265	
Last Year	24	23	22	23	23	23	27	28	23	22	27	27					292	
WASHINGTON																		
Last Month																	0	
8/31/2026	22	23	21	21	17	18	26	24	19	17	22	23	5				258	
Last Year	22	23	17	17	22	23	22	21	22	22	19	20	9				259	
ELEMENTARY TOTALS																		
Last Month	0		0		0		0		0		0		0				0	
8/31/2026	209		204		199		220		199		222		89				1342	
Last Year	211		212		221		210		221		236		81				1392	
JMS	6th	7th	8th														TOTAL	
Last Month																	0	
8/31/2026	246	226	225														697	
Last Year	230	234	200														664	
JHS	9th	10th	11th	12th	TAP												TOTAL	
Last Month																	0	
8/31/2026	214	211	192	184	15												816	
Last Year	229	212	201	187	17												846	
CLC	5th	6th	7th	8th	9th	10th	11th	12th									TOTAL	
Last Month																	0	
8/31/2026	0	0	1	3	2	0	0	0									6	
Last Year	0	1	1	3	2	0	0	0									7	
														GRAND TOTAL				
														Last Month	0			
														8/31/2026	3022			
														Last Year	3106			

August 2026 Enrollment Report

Residential Programs -Private Facilities																	TOTAL
Last Month	0																0
8/31/2026	2																2
Last Year	0																0
Specialized Day Programs																	
Homebound		Hope		Menta Academy		ISD / ISVI		TOTAL									
Last Month	0		0		0		0		0								
8/31/2026	1		8		3		42		54								
Last Year	1		5		1		38		45								
Four Rivers Cooperative Programs																	
Early Childhood		K-5th		6th-8th		9th-12th		TOTAL									
Last Month	0		0		0		0		0								
8/31/2026	21		7		3		6		37								
Last Year	17		3		4		9		33								
Out of District Waivers																	
26-27	4																
25-26	2																
In-District Elementary Transfers																	
From	To		Families		Grade Level												
Eisenhower	Lincoln		1		3, 5												
Eisenhower	North		1		K, 2												
Eisenhower	South		1		3												
Eisenhower	Washington		2		K, K, 2, 2												
Lincoln	North		1		3												
Lincoln	Washington		3		2, 4, 5												
South	Eisenhower		1		1												
South	Murrayville		2		2, 4												
South	North		1		K												
South	Washington		1		1												
Washington	Eisenhower		1		1, 2												
Washington	Lincoln		3		1, 3, 4, 5, 5												
TOTAL FAMILIES			18														
TOTAL STUDENTS			25														

August 2026 Enrollment Report

DISTRICT GRADE LEVELS																							
	Kinder	1st	2nd	3rd	4th	5th	K-5 sped	6th	7th	8th	9th	10th	11th	12th	TAP	CLC	TOTAL						
August 2024	210	223	216	223	227	222	74	231	222	221	246	207	192	186	17	7	2924						
August 2025	211	212	221	210	221	236	81	230	234	200	229	212	201	187	17	7	2909						
August 2026	209	204	199	220	199	222	89	246	226	225	214	211	192	184	15	6	2861						
BUILDINGS																							
	EIS		LIN		MW		NOR		SOU		WASH		JMS		JHS								
August 2024	330		239		108		147		305		266		674		848								
August 2025	330		262		108		141		292		259		664		846								
August 2026	300		269		120		130		265		258		697		816								
EARLY YEARS																							
	AM				PM				Full Day				TOTAL										
August 2024	66				46				86				198										
August 2025	62				50				85				197										
August 2026	58				39				64				161										
SPECIALIZED DAY PROGRAMS																							
	Homebound				Hope				Menta Academy				ISD / ISVI				TOTAL						
August 2024	1				5				3				37				46						
August 2025	1				5				1				38				45						
August 2026	1				8				3				42				54						
FOUR RIVERS COOPERATIVE PROGRAMS																							
	Early Childhood				K-5th				6th-8th				9th-12th				TOTAL						
August 2024	17				4				2				11				34						
August 2025	17				3				4				9				33						
August 2026	21				7				3				6				37						
IN DISTRICT TRANSFERS																		OUT OF DISTRICT TRANSFERS					
		Families		Students																Families		Students	
24-25		26		37														24-25		6		6	
25-26		22		27														25-26		6		8	
26-27		18		25														26-27		3		3	

2026-2027
CERTIFIED STAFF VACANCIES
as of September 2026

Vacancies Filled by Long-Term Substitutes:

1. Early Years	Pre-K Teacher
2. Eisen/Linc/North	Art Teacher
3. Eisenhower	Special Ed Teacher
4. Eisenhower	Special Ed Teacher
5. North	Special Ed Teacher
6. Lincoln	Special Ed Teacher
7. South	Special Ed Teacher
8. Washington	Special Ed Teacher
9. JMS	Special Ed Teacher
10. JMS	Special Ed Teacher
11. JMS	Special Ed Teacher
12. JMS	Special Ed Teacher
13. JMS	Special Ed Teacher
14. JMS	Special Ed Teacher
15. JMS	Special Ed Teacher
16. JMS	Math Teacher
17. JHS	Business Teacher
18. JHS	Family and Consumer Science Teacher
19. JHS	Science Teacher
20. JHS	Science Teacher
21. JHS	Science Teacher
22. JHS	Physical Education Teacher
23. JHS	Physical Education Teacher
24. JHS	Physical Education Teacher
25. JHS	Special Ed Teacher

IX. BOARD AND COMMITTEE REPORTS

A. Policy Committee

B. Four-Rivers Report

C. IASB Reports

- IASB 2026 Resolutions Committee Report

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2026 Resolutions Committee Report

For the 2026 Delegate Assembly on Saturday, November 21, 2026

Published September 8, 2026



September 2026

IASB School Board Members and Administrators,

This 2026 Resolutions Committee Report includes proposed resolutions to be acted upon at the annual meeting of the IASB Delegate Assembly, which will take place on **Saturday, November 21, 2026, at 11:45 a.m. in conjunction with the Joint Annual Conference at the Hyatt Regency, Grand Ballroom, in Chicago.** Please note changes to both the time and location of the Delegate Assembly.

For years, our members have expressed that the Delegate Assembly conflicts with other meaningful events at Conference. Following conversations with the IASB Resolutions Committee, staff, and Board of Directors, the decision was made to move the Delegate Assembly to the lunch hour and to provide lunch for delegates. The location change to the Grand Ballroom will allow additional space for delegates, as well as other board members who observe the Delegate Assembly. IASB hopes this change better serves its members. Once again this year, there will not be tables. However, the new location has additional space for lunch and the Delegate Assembly.

Through the Resolutions Process and Delegate Assembly, member districts provide critical direction for IASB to represent member interests before state and national policymakers. Every member school district is entitled to one voting delegate at the Delegate Assembly. Your board should nominate a primary delegate to represent your school board and an alternate delegate, in the event the primary is unable to attend. Once your board chooses a primary delegate, the district's roster manager should register them online with IASB in advance of the Delegate Assembly. Delegate registration is now open. The alternate delegate does not need to be registered unless the primary delegate becomes unavailable.

This year delegates will vote on three proposed resolutions that received a recommendation of "Do Adopt" from the Resolutions Committee. Two other proposed resolutions received "Do Not Adopt" recommendations from the Resolutions Committee. The submitting districts have an opportunity to appeal that decision. If timely appealed, the IASB Constitution requires a two-thirds affirmative vote of the delegates present and voting at the Delegate Assembly for the appeal to be considered and voted upon.

Please discuss with your board the proposed resolutions to prepare your district's delegate to vote on behalf of your board. To guide these efforts, two documents are included in this report: *Guidance for Discussing IASB Resolutions* and *Local School Board Delegate Direction*.

Finally, I want to highlight the meaningful work done by the Resolutions Committee earlier this year in its annual review of the IASB Position Statements. This Resolutions Committee Report highlights opportunities to hear more about that work and ask questions about that process.

I hope these pages serve as a valuable resource for your school board in preparing for this discussion.

We look forward to our work together in November.



Alva Kreutzer, IASB Resolutions Chair and Vice President

New Time & Location!

Delegate Assembly

New Time: Saturday, November 21, 2026, 11:45 a.m.

New Location: Grand Ballroom, Ballroom Level, Hyatt East



Delegate Assembly Registration & Credentials for Attending Delegates

Districts are encouraged to pre-register their delegate through IASB's online registration process. Credentials are required for delegates to be seated. Alternate delegates only need to be registered if the delegate becomes unable to attend the Delegate Assembly.



Delegate Packet Pickup, Registrant Changes & Onsite Registrations

New Location: Grand Registration Desk

(Across from the Grand Ballroom, Ballroom Level, Hyatt East)

Friday, November 20
7:30 a.m. - 5 p.m.

Saturday, November 21
8:30 a.m. - 11:45 a.m.



Mark Your Calendars Delegate Assembly Webinars

The Governmental Relations team will host two webinars to help members prepare for the IASB Delegate Assembly. The webinars can be found on the IASB Events Calendar where you can also register to attend.

Delegate Assembly Overview: Resolutions and Logistics

Thursday, October 22, noon

Conference 2026: Your Questions Answered

Thursday, November 5, noon



Also new this year: Lunch will be provided to delegates pre-registered online; please register your delegate by **November 8** to ensure lunch availability.

We will try, but cannot promise, to provide lunch to delegates registered after November 8, including those who register on-site. Once again this year, there will not be tables. However, the new location has additional space for lunch and the Delegate Assembly.

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DELEGATE ASSEMBLY AGENDA

1. Call to Order
2. Delegate Assembly Welcome
3. Approval of Report of the Credentials Committee
4. Approval of Delegate Assembly Business Rules
5. Approval of the Delegate Assembly Agenda
6. President's Report, Tracie Sayre
7. Executive Director's Report, Kimberly A. Small, J.D.
8. Financial Report, Marc Tepper, IASB Treasurer
9. Resolutions Committee Report, Alva Kreutzer, Resolutions Committee Chair
 - a. Consent Agenda – Resolutions
 - i. Tier II Pension Reform
 - ii. Amendment to Existing Position Statement 2.12: Local Tax Collection and Distribution
 - iii. FOIA Safeguards
 - b. Appealed Resolutions
10. Adjournment

Resolutions for Consideration at the 2026 Delegate Assembly



At the Delegate Assembly, proposed resolutions that received a "Do Adopt" recommendation and timely appealed proposed resolutions that received a "Do Not Adopt" recommendation are brought for a vote of the Assembly. The Delegate Assembly vote determines the final decision on all resolutions. If approved by the Delegate Assembly, resolutions become Position Statements and provide IASB direction on legislative positions.

2026 Resolutions Committee

Service of the following school board members is acknowledged with sincere appreciation



**CHAIR,
RESOLUTIONS**
IASB Vice President
Alva Kreutzer



IASB PRESIDENT
Tracie Sayre



**IMMEDIATE PAST
PRESIDENT**
Mark Harms



ABE LINCOLN
Jerry Bishoff



BLACKHAWK
Debra Stevenson



**CENTRAL ILLINOIS
VALLEY**
Dana Smith



CORN BELT
Alex Williams



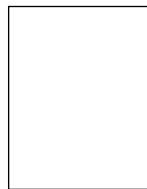
DUPAGE
James Blair



EGYPTIAN
Schannone Steinberger



ILLINI
Matt Titus



KASKASKIA
Kathy Norris



KISHWAUKEE
Evelyn Meeks



LAKE
Odie Pahl



NORTH COOK
Wenda Hunt



NORTHWEST
Steve Snider



SHAWNEE
Kevin McAllister



SOUTH COOK
Wilbur Tillman



SOUTHWESTERN
Jeff Hewitt



STARVED ROCK
Carol Alcorn



THREE RIVERS
Julie Oost



TWO RIVERS
Noel Beard



WABASH VALLEY
Chad Weaver



WEST COOK
Jim Lima



WESTERN
Scott Vogler

CONSENT AGENDA RESOLUTIONS

The below resolutions,
the Resolutions Committee recommends **DO ADOPT**.

i. Tier II Pension Reform

ii. Amendment to Existing Position Statement 2.12: Local Tax Collection and Distribution

iii. FOIA Safeguards

The following resolutions received a “Do Adopt” recommendation from the Resolutions Committee. When they are presented to the Delegate Assembly, they will be put forth on a consent agenda. Delegates may pull a specific resolution from the consent agenda for discussion on the floor. If resolution(s) are not pulled from the consent agenda, they will be put forth together for one vote.

FINANCING OF PUBLIC EDUCATION – STATE

Tier II Pension Reform

Submitting District: Sycamore CUSD 427

Statement of Resolution: Be it resolved that the Illinois Association of School Boards shall urge the Illinois General Assembly and Governor to enact legislative remedies, that at a minimum include the plan proposed in Senate Bill 1937 (104th General Assembly), to modernize the traditional Tier II pension system. Such legislation must ensure fiscal stability and workforce equity by enacting changes that:

- Fix the Automatic Annual Increase Formula: Replace the current capped Tier II formula with an annual adjustment that at minimum tracks the rate of inflation. This change ensures that baseline benefits keep proper pace with the actual cost of living, permanently eliminating the risk of a federal Safe Harbor violation.
- Align Pensionable Salary Limits and Calculations: Reduce the quantity of years used in the final average salary calculator and calibrate the maximum pensionable salary caps to the Social Security wage base. Such improvements establish long-term equity with federal retirement standards, preventing the deterioration of retirement security for career public servants.
- Reduce the Statutory Retirement Age: Lowers the standard retirement age for Tier II educators and educational support staff from 67 to an equitable and realistic age, such as age 65 with 10 years of service, or Age 62 with maximum years of service. This adjustment better reflects the true physical and mental demands of professions in education.

District Rationale: The State of Illinois implemented the Tier II pension system in 2011 to reduce unfunded liabilities. Today, Tier II educators and support staff constitute a rapidly growing segment of the state’s public school workforce, representing roughly 35% of Sycamore CUSD 427’s employees. Federal IRS law mandates a “Safe Harbor” rule requiring public retirement systems to provide a retirement benefit equal to or greater than what federal Social Security would provide for the same period of service. However, the current traditional Tier II pension formulas utilize simple interest and a strictly capped automatic annual increase of one-half of inflation or 3%, whichever is less. Because it relies on this non-compounding simple interest capped below true economic metrics, the traditional Tier II formula mathematically fails to keep pace with the compound interest calculations of inflation and Social Security, placing the state’s retirement systems on the verge of a catastrophic federal Safe Harbor violation over a standard career lifespan. If the traditional Tier II formula is formally deemed by federal regulators to violate the Safe Harbor rule, the Internal Revenue Service will mandate immediate enrollment in Social Security for all affected employees. Such a ruling would trigger an automatic, unfunded 6.2% employer payroll tax shift forced directly onto local school district operating budgets and local property taxpayers. To prevent this severe budgetary cliff, meaningful statutory intervention is required. Amending the traditional Tier II pension calculation to ensure the annual increase tracks inflation, or matches the greater of 3% simple interest or inflation, updates the benefit structure to reflect compounding macroeconomic realities. This direct statutory correction permanently lifts the baseline state pension above the federal Safe Harbor floor, executing a vital fiscal defense that actively shields local municipal operating budgets and property taxpayers from billions in combined federal tax penalties while ensuring the structural burden of compliance remains firmly on the State of Illinois. Beyond the financial math, the current Tier II statutory retirement age of 67 is an immense physical and mental ask for teachers, administrators, and essential school support personnel—including paraprofessionals, custodians, and bus drivers. Expecting public school employees to effectively manage modern classrooms, ensure student safety, and maintain complex school facilities well into their late sixties

accelerates professional burnout and directly undermines local district efforts to recruit and retain high-quality staff. Lowering the Tier II retirement age to a realistic standard is critical to securing a sustainable career lifespan and stabilizing the state's educational workforce pipeline. Furthermore, aligning maximum pensionable salary caps to establish long-term equity with federal retirement standards prevents the deterioration of benefits for career public servants. Enacting these traditional pension adjustments permanently satisfies federal IRS Safe Harbor requirements, values the dedication of public school employees, and ensures that public education remains a viable, high-quality career in Illinois.

Resolutions Committee Rationale: The Committee determined that there are increasingly more Tier II employees impacted each year and that failure to address the Safe Harbor provision has the potential to negatively impact both the school district as the employer, as well as its employees. Additionally, it was determined that districts need quality employees and the issues with the Tier 2 pension system are likely contributing to the teacher shortage. This resolution puts forth a framework for a reasonable and measured approach to such reform and allows for flexibility in resolving this issue.

 The Resolutions Committee recommends **DO ADOPT.**

FINANCING OF PUBLIC EDUCATION – STATE

Amendment to Existing Position Statement 2.12: Local Tax Collection and Distribution

Submitting District: Mount Prospect SD 57

The following resolution is an amendment to an existing position statement. The portion of the proposed resolution in black and not underlined was previously adopted by the Delegate Assembly. The portion of the proposed resolution underlined in red is the proposed amendment to the existing Position Statement.

Current Position Statement 2.12:

The Illinois Association of School Boards shall seek legislation to amend the tax code, or other prescriptive procedures, to minimize the punitive effects of delinquent collection and disbursement to districts of tax moneys raised by local levy. In the event tax monies are not collected or disbursed as required by State law, it shall be the county's obligation to reimburse the taxing district for any loss incurred. (Adopted 1996; Amended 1999)

Proposed Amendment to Position Statement 2.12 added to Current Position Statement 2.12 Be it resolved that the Illinois Association of School Boards shall further seek legislation establishing a uniform process for reporting delayed tax collections and distributions, determining financial losses incurred by taxing districts, and requiring timely reimbursement when tax monies are not collected or disbursed as required by State law. Such legislation should provide clear accountability measures, transparency in the reporting of delays, and an administrative process through which taxing districts may recover documented losses without the need for costly litigation.

District Rationale: Position 2.12 recognizes that school districts should be reimbursed when delays in tax collection or distribution cause financial losses. However, the position does not address how losses are calculated, how reimbursement is obtained, or what remedies are available when reimbursement is not provided. School districts should not be required to expend additional taxpayer resources pursuing legal action to recover funds lost as a result of delayed tax collection or distribution. Establishing a uniform statewide process for transparency, accountability, and reimbursement would strengthen existing policy while protecting students, taxpayers, and local communities from the financial consequences of delays beyond a district's control.

Resolutions Committee Rationale: The Committee determined that affected districts have lost a significant amount of money due to recent delays in local tax distribution in Cook County, and that it is desirable to establish a method by which affected school districts would be reimbursed. School districts rely on property taxes. When the County delays payment of those taxes, districts experience serious disruptions to cash flow and fiscal uncertainty. While the most recent occurrence of this issue happened in Cook County, there is potential for it to happen anywhere in the state. Having additional guidelines would be helpful to all districts should this problem occur in the future.

 The Resolutions Committee recommends **DO ADOPT.**

LOCAL-STATE-FEDERAL RELATIONS

FOIA Safeguards

Submitting District: Homer CUSD 33C

Statement of Resolution: Be it resolved that the Illinois Association of School Boards shall advocate for amendments to the Illinois Freedom of Information Act (5 ILCS 140) to preserve public access to records while establishing reasonable safeguards against abusive, fraudulent, automated, or unduly burdensome requests by: (i) permitting public bodies to require reasonable verification that a requester is a real person submitting a valid request; (ii) authorizing limited identity verification

when there is a reasonable basis to question the legitimacy of a request and ensure that the requester is within the state; (iii) clarifying standards for narrowing, batching, or denying requests that are duplicative, automated, harassing, or unduly burdensome; (iv) expanding authority for public bodies to recover reasonable costs associated with excessive staff time, data extraction, redaction, and review; and (v) strengthening protections for school districts against serial or bad-faith misuse of FOIA that diverts time, personnel, and public resources from student-centered operations.

District Rationale: Illinois school districts strongly support governmental transparency and public access to records. However, the current Illinois FOIA framework is increasingly being used in ways that exceed its intended purpose and create substantial operational burdens on school districts. In recent years, districts have experienced increased volumes of duplicative, automated, commercially motivated, anonymous, and bad-faith requests that consume disproportionate administrative and legal resources while providing limited public benefit.

Although Illinois law includes some safeguards for “recurrent requesters” (5 ILCS 140/3.2), “voluminous requests” (5 ILCS 140/3.6), and requests made for “commercial purposes” (5 ILCS 140/3.1), these provisions do not adequately address modern misuse of FOIA, including bot-generated requests, identity masking, serial harassment, or requests designed primarily to disrupt district operations.

Illinois recently amended FOIA to permit a public body to require a requester to verify that the requester is a real person when there is a reasonable belief the request was not submitted by a person, but the law expressly prohibits requiring identifying information to complete that verification. See 5 ILCS 140/3(j) (effective January 1, 2026). While this is a modest improvement, it remains insufficient to address fraudulent identities, impersonation, and coordinated misuse.

Other states provide stronger administrative safeguards while preserving public access:

- Virginia permits public bodies to require requesters to be citizens of the Commonwealth under Va. Code Ann. § 2.2-3704(A), limiting access to Virginia citizens and certain in-state media. “...all public records shall be open to citizens of the Commonwealth...”
- Tennessee permits records access to Tennessee citizens under Tenn. Code Ann. § 10-7-503(a)(2)(A). “...be open for personal inspection by any citizen of this state...”

- Delaware limits FOIA access to Delaware citizens under 29 Del. C. § 10003(a). “...Reasonable access to and reasonable facilities for copying of these records shall not be denied to any citizen.”
- Arkansas restricts access to Arkansas citizens under Ark. Code Ann. § 25-19-105(a)(1)(A). “ Except as otherwise specifically provided by this section or by laws specifically enacted to provide otherwise, all public records shall be open to inspection and copying, including without limitation copying through image capture, including still and moving photography and video and digital recording, by any citizen of the State of Arkansas during the regular business hours of the custodian of the records.”
- Connecticut authorizes denial of vexatious requests through its Freedom of Information Commission under Conn. Gen. Stat. § 1-206(b)(2). “...If the commission finds that a person has taken an appeal under this subsection frivolously, without reasonable grounds and solely for the purpose of harassing the agency from which the appeal has been taken, after such person has been given an opportunity to be heard at a hearing conducted in accordance with sections 4-176e to 4-184, inclusive, the commission may, in its discretion, impose against that person a civil penalty...”

Illinois should modernize its statute by preserving transparency while granting districts practical tools to manage abuse, recover costs, and prioritize educational operations without undermining legitimate public oversight.

Resolutions Committee Rationale: The Committee acknowledged the significant amount of district staff time expended statewide in responding to FOIA requests, particularly those recurring requests coming from the same person or organization and those coming from outside of the state or country. The Committee determined that this resolution allows IASB to build upon the work that is currently being done by legislators and continue to address this problem in a way that balances maintaining transparency with providing reasonable safeguards to prevent abuse and maintain the integrity of the FOIA process.



The Resolutions Committee recommends **DO ADOPT**.

Resolutions Eligible For Appeal at the 2026 Delegate Assembly



The following resolutions all received a “Do Not Adopt” recommendation from the Resolutions Committee. With a “Do Not Adopt” recommendation, the following proposals may be appealed by the submitting district. If the resolution is timely appealed, a two-thirds affirmative vote by the Delegate Assembly is required for consideration.

RESOLUTIONS ELIGIBLE FOR APPEAL

the below resolutions, the Resolutions Committee recommends ‘DO NOT ADOPT’

i. School Board Elections - Nominating Petition Signatures

ii. School Meals and Fee Waiver Eligibility

The following resolutions all received a “Do Not Adopt” recommendation from the Resolutions Committee. With a “Do Not Adopt” recommendation, the following proposals may be appealed by the submitting district. If the resolution is timely appealed, a two-thirds affirmative vote by the Delegate Assembly is required for consideration.

School Board Elections – Nominating Petition Signatures

Submitting District: Creve Coeur SD 76

Statement of Resolution: Be it resolved that the Illinois Association of School Boards shall support legislative action to reduce nominating petition signature requirements for School Board Candidates from 50 voters or 10% of voters, whichever is less, to 25 voters or 5% of voters, whichever is less.

District Rationale: The current signature requirement for school board candidate nominating petitions, as outlined in Section 9-10 of the Illinois School Code (105 ILCS 5/9-10), creates an unnecessary barrier to entry for prospective candidates—particularly in smaller districts, rural communities, and districts experiencing high student mobility or lower levels of civic engagement.

Requiring a minimum of 50 signatures may discourage otherwise qualified individuals from seeking office due to the time and logistical burden of gathering signatures. This is especially notable when compared to other local elected offices, such as library or park district boards, which often require significantly fewer signatures.

Additionally, the requirement to gather in-person signatures may present logistical challenges for candidates with limited time or access to voters, further discouraging participation. These challenges are particularly relevant in districts like ours, where community engagement and access to voters can vary significantly.

Reducing the requirement to 25 voters, or 5% of voters, whichever is less, would:

Encourage a broader and more diverse pool of candidates, including working parents, community members, and emerging leaders

- Better align school board election requirements with those of other local governing bodies
- Remove an unnecessary procedural hurdle that does not meaningfully improve candidate quality or voter choice
- Maintain an appropriate level of demonstrated community support while increasing accessibility to the electoral process

This proposed change represents a practical step toward strengthening civic participation and improving access to local school board governance, while preserving the integrity of the candidate nomination process.

Resolutions Committee Rationale: The Committee determined that gathering 50 signatures is an important part of demonstrating that a prospective board member has the time and energy to serve on a school board and that 50 signatures is a reasonable threshold for being placed on the ballot. Additionally, given that the state recently moved up the dates for the signature collection timeframe, this process no longer happens during the coldest months of the year, making it more accessible for candidates.



The Resolutions Committee recommends **DO NOT ADOPT**.

School Meals and Fee Waiver Eligibility

Submitting District: Homer CUSD 33C

Statement of Resolution: Be it resolved that the Illinois Association of School Boards shall advocate for amendments to Illinois law governing eligibility determinations for free and reduced-price school meals and school fee waivers to strengthen local school district authority to verify applicant eligibility, audit income documentation, investigate suspected fraudulent claims, and revoke benefits obtained through material misrepresentation, while preserving access for eligible students and protecting student dignity. Such amendments should authorize school districts to conduct reasonable audits of household applications, require supporting income documentation where fraud is suspected, establish clearer penalties for intentional misrepresentation, and provide districts with the authority to recover improperly waived fees or improperly granted benefits in cases of verified fraud.

District Rationale: Illinois school districts have a legal and moral responsibility to ensure that public assistance programs intended for financially eligible students are administered with integrity, consistency, and fairness. Free and reduced-price meal benefits and school fee waivers are essential supports for many students and families, but the effectiveness and credibility of these programs depend on ensuring that benefits are reserved for households that meet established income eligibility requirements.

Current Illinois law ties school fee waiver eligibility in many districts to federal meal eligibility standards and already permits limited verification of eligibility. However, the existing statutory framework provides insufficient local authority for districts to audit questionable applications, require additional income verification where fraud is suspected, or revoke benefits when material misrepresentation is confirmed. Illinois law currently requires districts using meal eligibility for fee waivers to follow federal verification rules under 7 CFR 245.6a, and districts operating an independent fee waiver process may verify eligibility no more than once per academic year. While this provides some verification authority, it does not sufficiently address intentional fraud, underreporting of income, falsified household composition, or repeated misuse of benefits.

Other states and federal administrative frameworks provide stronger mechanisms for eligibility verification and compliance oversight. Federal regulations governing school meal eligibility already require annual verification and mandatory verification of questionable applications. See 7 CFR § 245.6a. Some states expressly require income-based certification and documentation retention sufficient for audit and compliance review. Such models provide

clearer authority for districts to verify eligibility and review questionable claims than currently exists under Illinois' more limited fee waiver framework. Illinois should modernize its statutory framework to provide school districts with clearer authority to verify eligibility, audit suspicious applications, and address fraud in a way that protects taxpayer resources, preserves public trust, and ensures assistance reaches the students for whom it was intended.

Resolutions Committee Rationale: The Committee determined that there are currently sufficient systems in place at the state and federal levels to audit school meals and fee waiver eligibility. For students who apply for Free and Reduced Lunch, federal regulations already allow districts to audit for cause at any time and, as it relates to student fees at the state level, schools can already conduct an audit as a routine procedure once a year. Allowing additional audits and investigations could discourage students and families from applying for these programs at a time when such programs may be increasingly important to ensure food security for students. Additionally, the financial loss to the district due to potential fraud needs to be balanced with the potential cost and administrative time that would be spent by districts to investigate these cases, as well as the participation barriers that may be created to accessing these programs if districts continually request sensitive financial data from families. Given these concerns, it was determined that the current audit measures in place at the state and federal levels are reasonable and sufficient.



The Resolutions Committee recommends **DO NOT ADOPT**.

Guidance for Local Board Discussion and Voting at the 2026 Delegate Assembly



This guidance is published for informational purposes and is not a substitute for legal advice. For legal advice or a legal opinion on a specific question, please consult the board attorney.

DISCUSSING IASB RESOLUTIONS

This guidance is published for informational purposes only and is not a substitute for legal advice. For legal advice or a legal opinion on a specific question, please consult the board attorney.

Open Meetings Act

Resolutions of the Illinois Association of School Boards (IASB) are likely considered public business and subject to the Illinois Open Meetings Act (OMA) (5 ILCS 120/). OMA requires school boards to discuss district business only at properly noticed board meetings. Other than during a properly noticed board meeting, a majority or more of a board-quorum (or in the case of a five-person board, a quorum or more) may not engage in contemporaneous interactive communication, which includes electronic communication, to discuss district business, including IASB resolutions. IASB does not monitor for OMA compliance or investigate claims of OMA violations. Members are responsible for their own compliance with OMA requirements.

Freedom of Information Act

Resolutions of IASB and related information are likely subject to the Illinois Freedom of Information Act (FOIA) (5 ILCS 140/). Because of this, the resolutions and related information are likely subject to disclosure under FOIA, unless a specific exemption applies. Members with specific questions should contact their board attorney.

Discussion of IASB Resolution to Appointment and Direct a Delegate at the Delegate Assembly

IASB recommends that as a best practice each school board discuss the proposed resolutions from IASB and come to a consensus regarding whether to vote in support of or against each resolution at the 2026 IASB Delegate Assembly. School boards should also appoint a delegate and alternate delegate and determine how they wish to direct the delegate to vote at the 2026 Delegate Assembly. PRESS sample exhibit 2:120-E3, *Resolution to Appoint a Delegate to the Illinois Association of School Boards Delegate Assembly*, provides a template resolution that boards can customize and adopt to accomplish this. Additional details regarding sample board agenda items and motion language are noted below.

Discussion of Resolutions by the School Board

As noted above, IASB recommends that as a best practice each school board discuss the proposed resolutions from IASB and come to a consensus regarding whether to vote in support of or against each resolution at the 2026 IASB Delegate Assembly. Board members may consider entering an agenda item on the agenda of a publicly scheduled board meeting to do this. A sample agenda item is as follows:

If using the PRESS sample resolution: *Discussion and Action on Resolution to Appoint a Delegate to the Illinois Association of School Boards 2026 Delegate Assembly*

If not using the PRESS sample resolution: *Discussion and Action on Proposed Illinois Association of School Boards (IASB) Resolutions for Consideration at the 2026 IASB Delegate Assembly and Appointment of [INSERT SCHOOL DISTRICT NAME] Delegate and Alternate Delegate to the 2026 IASB Delegate Assembly*, Next, at the board meeting, board members should discuss the proposed IASB resolutions to come to a consensus on how the delegate will vote on each resolution and determine who will represent them as a delegate at the 2026 IASB Delegate Assembly. The District should also consider appointing an alternate delegate in case the delegate cannot attend the Delegate Assembly. Sample motion language may read as follows:

Adoption of Resolution to Appoint a Delegate to the Illinois Association of School Boards 2026 Delegate Assembly (if using the PRESS sample resolution)

I move to adopt the *Resolution to Appoint a Delegate to the Illinois Association of School Boards 2026 Delegate Assembly*. This resolution appoints [INSERT NAME] as the Board's Delegate and [INSERT NAME] as the Boards' Alternate Delegate to the 2026 IASB Delegate Assembly, and it gives the Delegate or Alternate Delegate the authority to vote on IASB resolutions at the 2026 Delegate Assembly [**CHOOSE THE APPLICABLE OPTION:** solely in accordance with the consensus of the Board on [INSERT DATE] [**OR**] with their independent discretion, based on the consensus of the Board on [INSERT DATE] and any discussions had on each resolution at the 2026 IASB Delegate Assembly].

Appointment of Delegate and Alternate Delegate (if not using the PRESS sample resolution)

1. I move that *[INSERT NAME]* be appointed the IASB Delegate to the 2026 IASB Delegate Assembly on behalf of *[INSERT DISTRICT NAME]*.
2. I move that *[INSERT NAME]* be appointed the IASB Alternate Delegate to the 2026 IASB Delegate Assembly on behalf of *[INSERT DISTRICT NAME]*.

Finally, board members will need to take action to determine how the district's delegate should vote at the Delegate Assembly. For example, the board may have two options:

Motion to Direct Delegate Votes at the Delegate Assembly (if not using the PRESS sample resolution)

1. The appointed delegate or alternate delegate may only vote in accordance with the consensus reached at the district's board meeting. In that case, a sample motion might read as follows:

I move that Delegate *[INSERT NAME OF DELEGATE]* or Alternate Delegate *[INSERT NAME OF ALTERNATE DELEGATE]* be granted the authority to vote on the IASB resolutions at the 2026 Delegate Assembly solely in accordance with the consensus of the *[INSERT DISTRICT NAME]* School Board on *[INSERT DATE]*.

2. The delegate or alternate delegate may vote keeping in mind at the Delegate Assembly the consensus at the board table and any discussion or debate raised at the 2026 IASB Delegate Assembly.

I move that *[INSERT NAME OF DELEGATE]* or Alternate Delegate *[INSERT NAME OF ALTERNATE DELEGATE]* be granted the authority to vote on the IASB resolutions at the 2026 IASB Delegate Assembly with their independent discretion based on the consensus of the *[INSERT DISTRICT NAME]* School Board on *[INSERT DATE]* and any discussions had on each resolution at the 2026 IASB Delegate Assembly.

LOCAL SCHOOL BOARD DELEGATE DIRECTION

Resolutions that received a "Do Adopt" Recommendation from the IASB Resolutions Committee

All the below resolutions will be placed on a consent agenda for a vote during the IASB Delegate Assembly. If any are removed from the consent agenda, what is your board's direction as to whether the following resolutions should be adopted by the IASB Delegate Assembly?

Yes	No	
☐	☐	1. Tier II Pension Reform
☐	☐	2. Amendment to Existing Position Statement 2.12: Local Tax Collection and Distribution
☐	☐	3. FOIA Safeguards

Resolutions that received a "Do Not Adopt" Recommendation from the IASB Resolutions Committee

The below resolutions may be appealed by the submitting district. Any resolution that is timely appealed requires a two-thirds vote at the Delegate Assembly to be reconsidered. If a "Do Not Adopt" resolution is appealed, what is your board's direction as to whether the following resolutions:

- a) Should be reconsidered by the IASB Delegate Assembly; and
- b) If reconsidered, should be adopted by the IASB Delegate Assembly.

Yes	No	
☐	☐	4a. School Meals and Fee Waiver Eligibility — should be reconsidered
☐	☐	4b. If reconsidered, should be adopted by the Delegate Assembly
☐	☐	5a. School Board Elections: Nominating Petition Signatures — should be reconsidered
☐	☐	5b. If reconsidered, should be adopted by the Delegate Assembly

Appendix





RULES OF THE IASB DELEGATE ASSEMBLY

1. **Business Procedures** — Robert's Rules of Order Newly Revised shall govern in all cases to which they are applicable and in which they are not incompatible with the Constitution and any special rules the Association may adopt, provided those rules are in compliance with federal, state, and local laws.
2. **Credentials** — Delegates shall be registered with the Credentials Committee and must display their credentials.
3. **Delegate Seating** — Only those delegates seated in the reserved section will be permitted to participate in the business session.
4. **Recognition by Chair** — Delegates wishing to speak on a motion shall rise and be recognized by the Chair before speaking. They shall give their full name and the name of the board they represent.
5. **Debate on the Floor** — No delegate shall speak in debate more than once on the same question and no longer than two minutes. Total time for discussion of all constitutional amendments shall be limited to 30 minutes.
6. **Calls for the Question** — A delegate may "call for the question" to end debate on a motion. The delegate may not make such a motion if, immediately preceding the motion, he or she has engaged in discussion of the motion or otherwise participated in the debate. A motion, a second, and a 2/3 majority vote is required to end debate.
7. **Consent Agenda** — Use of a Consent Agenda to expedite the proceedings is authorized. Proposed resolutions which have been recommended "Do Adopt" by the Resolutions Committee may appear on a Consent Agenda. Proposed Constitutional Amendments which have been recommended "Do Adopt" by the Board of Directors may also appear on a Consent Agenda.
8. **Appeals** — Those delegates wishing to appeal a "Do Not Adopt" recommendation of the Resolutions Committee, and have provided written notice to the Resolutions Committee at least thirty (30) days prior to the Annual Meeting of the Delegate Assembly, shall have a period of time not to exceed five minutes in which to explain why the proposed action should be considered by the Delegate Assembly. Appeals shall only be accepted from the submitter of the proposed resolution that has received the "Do Not Adopt" recommendation. Those proposed resolutions that have received a "Do Not Adopt" recommendation from the Resolutions Committee, and of which the committee has not received a timely written appeal of the negative recommendation from the submitting entity, will not be considered by the Delegate Assembly.
9. **Other Recognition** — Members of the Resolutions Committee, IASB staff, a member of the IASB Board of Directors, and an individual eligible to run from the floor for an officer position shall be given the privilege of the floor at the discretion of the presiding officer.
10. **Voting** — The indications to signify voting shall be specified by the presiding officer.
11. **Nomination** — The consent of any nominee from the floor during the election of officers must be secured in writing prior to presentation to the Delegate Assembly, as required in Article IV, Section 1, of the IASB Constitution.
12. **Order of Resolutions** — Each resolution to be adopted will be considered in the following order of categories: Educational Programs, Financing Public Education, Legislative Activity, Board Operations and Duties, Board Employee Relations, Local-State-Federal Relations, and District Organization and Elections.



IASB CONSTITUTION, ARTICLE IX: RESOLUTIONS

1. **Section 1. Types of Resolutions** — Resolutions should be in the form of a Position Statement. Position Statements address issues affecting or concerning local boards of education; they direct the Association's advocacy efforts.
2. **Section 2. Proposals** — Resolutions for proposed Position Statements may be proposed by any Active Member, Association Division, the Association's Board of Directors, or the Resolutions Committee upon a majority vote of the Active Member's school board, the Active Members that make up an Association Division, the Association's Board of Directors, or the Resolutions Committee. The vote must be submitted along with the resolution. Resolutions to be published and distributed to the Active Members must be submitted to the Resolutions Committee at least 150 days prior to the Annual Meeting of the Delegate Assembly. Any resolution which is not submitted in the manner described herein shall not be considered by the Delegate Assembly.
3. **Section 3. Presentation of Resolutions** — The Resolutions Committee shall review all proposed resolutions, distribute a final draft of proposed resolutions to the membership not less than 45 days prior to the Annual Meeting of the Delegate Assembly, and may recommend the approval or disapproval of any resolution to the Delegate Assembly. The Resolutions Committee has the prerogative to determine which proposals are to be presented to the Delegate Assembly; and whether they are presented as Position Statements. However, all resolutions submitted timely to the Resolutions Committee according to Section above must be distributed to Active Members not less than 45 days prior to the Annual Meeting of the Delegate Assembly. All proposals require a two-thirds affirmative vote by the Delegate Assembly for passage.
4. **Section 4. Annual Review** — The Resolutions Committee shall annually review, in accordance with the rules established by the Resolutions Committee, current Position Statements to determine whether they shall remain Position Statements, be amended or be rescinded. All amendments or deletions to existing Position Statements shall be distributed to Active Members not less than 45 days prior to the Annual Meeting of the Delegate Assembly, subject to approval by the Board of Directors. All current Position Statements will be published annually and distributed to Active Members within 120 days following the Annual Meeting of the Delegate Assembly.
5. **Section 5. Appeals** — Any Active Member, Association Division, or the Association Board of Directors, that has submitted a resolution that has received a "Do Not Adopt" recommendation from the Resolutions Committee, shall have the right to appeal the decision(s) of the Resolutions Committee at the Annual Meeting of the Delegate Assembly. Notice of appeal must be submitted in writing to the Resolutions Committee. An appeal must be filed in accordance with the rules established by the Resolutions Committee and approved by the Board of Directors. All appeals require a two-thirds affirmative vote by the Delegate Assembly for consideration.
6. **Section 6.** — Any proposed amendment to a resolution that does not meet the time requirements as set in Section 2 shall not be considered.



ADVOCACY CORE VALUES

The Advocacy Core Values, legislative priorities, and Position Statements guide the IASB Advocacy agenda in support of its membership and ensure a strong collective voice on the highest priority issues and concerns.

IASB is committed to an advocacy program that

- Supports locally elected, non-partisan, and volunteer school board members in providing excellence in local school board governance based upon the Association's Foundational Principles of Effective Governance.
- Supports and protects adequate and equitable funding necessary to provide all students with access to an excellent public education.
- Promotes excellence in student achievement for all Illinois students and fair accountability for academic progress.
- Advocates for legislation that supports the physical and emotional wellbeing of students and staff.
- Supports a safe and secure learning environment for all; including, but not limited to one in which all are free from bullying, harassment, discrimination, and violence.
- Supports the Association's commitment to educational equity for every student.
- Promotes non-partisan member engagement and provides the tools to enhance advocacy efforts.



POSITION STATEMENTS ANNUAL REVIEW OVERVIEW

The IASB Constitution charges the Resolutions Committee with annually reviewing Position Statements to determine whether they shall remain Position Statements, be amended, or be rescinded. Following the 2025 Delegate Assembly, there were 148 Position Statements. The volume of Position Statements made it difficult for members and staff to navigate, and questions have arisen as to the relevance of Position Statements passed decades ago. After discussions over time of the need for a thorough and comprehensive review of all Position Statements, the Resolutions Committee determined to complete this work in the spring of 2026. This consisted of five full Resolutions Committee meetings and three subcommittee meetings between January and April 2026.

In anticipation of this comprehensive review of Position Statements, a constitutional amendment was added by the Constitutional Review Committee in 2025 and approved by the Delegate Assembly, to clarify and strengthen the process for completing this Annual Review. Because the IASB Constitution did not require a vote from the Delegate Assembly to approve changes made by the Resolutions Committee, language was proposed to require the Board of Directors, in addition to the elected Resolutions Committee members, to approve the changes. Language was also added clarifying the timing for distribution of these changes to members. Additionally, the Resolutions Committee updated the rules to provide additional transparency in the process used to make these decisions.

To ensure that all members understand the changes that were made and the rationale for the changes, and to provide members with an opportunity to ask questions, IASB has made the following resources available.

- **Division Meetings:** All divisions were given the opportunity to have a pre-Division Meeting session to discuss the changes to the Position Statements. If your division chose to have this session, an IASB Governmental Relations staff member will be at your Division Meeting to facilitate a conversation on this topic.
- **Website:** Several resources have been added to the IASB website (<https://www.iasb.com/advocacy/delegate-assembly/position-statement-review-process>), including:
 - A timeline of the Annual Position Statement Review Process;
 - An Overview of the 2026 Position Statement work; and
 - A video recording explaining the 2026 Position Statement process and all of the changes to Position Statements.
 - A red-line copy and clean copy of all Position Statement changes approved by the IASB Resolutions Committee and the Board of Directors.
- **Webinars:** IASB will be hosting two webinars focused on the Delegate Assembly (see page 2 for additional information). While the focus of these webinars will be the Delegate Assembly, IASB staff will provide an overview of the Annual Position Statement Review Process and an opportunity for members to ask questions at each of the webinars.

Additional questions can be directed to the IASB Governmental Relations team at govrel@iasb.com.



Illinois Association
of School Boards

Lighting the Way to Excellence in School Governance

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CONSENT AGENDA ITEM

September 16, 2026

TO: Board of Education
FROM: Steve Ptacek/Matt Moore
SUBJECT: Consideration to approve Consent Agenda Items

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approves the Consent Agenda Items as presented:

- Consideration of Treasurer’s Report
- Consideration of Previous Minutes
 - Regular Meeting and Closed Meeting for August 26, 2026
- Consideration to approve the Administrative Salary Compensation Report, Teachers Salary and Benefit Report, and IMRF Employees with Total Compensation Package in Excess of \$75,000
- Consideration of/to pay the application for payment #7 to S.M Wilson & Co
- Consideration of/to see quotes for bus purchase for the 2027-2028 school year
- Consideration of/to see request for proposals for propane service to the new Murrayville/Woodson Elementary School
- Consideration of/to approve DECA 2026-2027 trips
- Consideration to approve amended/updated Board Policies
 - 2:120-E3 Exhibit-Resolution to Appoint a Delegate to the Illinois Association of School Boards Delegate Assembly
 - 2:30 Public Participation at Board of Education Meetings and Petitions to the Board
 - 5:40 Communicable and Chronic Infectious Disease
 - 5:240 Suspension
 - 6:120 Education of Children with Disabilities
 - 6:190 Extracurricular and Co-Curricular Activities
 - 7:330 Student Use of Buildings-Equal Access (Rewritten)
 - 8:70 Accommodating Individuals with Disabilities

MOVED BY:

Seconded:

YEA:		NAY:		YEA:		NAY:	
_____	MR. BEARD	_____		_____	MRS. LEONARD	_____	
_____	MRS. TRACE	_____		_____	MRS. WILSON	_____	
_____	MR. LONERGAN	_____		_____	MRS. STEWART	_____	
_____	MR. POOL	_____					

CONSENT ITEM

September 16, 2026

TO: Board of Education
FROM: Steve Ptacek
SUBJECT: Consideration of approval previous minutes

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approves previous minutes as presented.

- Regular Meeting and Closed Session Minutes for August 26, 2026

MOVED BY: _____ Seconded: _____

YEA:		NAY:		YEA:		NAY:
_____	MR. BEARD	_____		_____	MRS. LEONARD	_____
_____	MRS. STEWART	_____		_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____		_____	MRS. TRACE	_____
_____	MR. POOL	_____				

Background Information:



The Board of Education of Jacksonville School District #117 met in Regular Session on Wednesday, August 26, 2026, beginning at 6:00 PM at the Board Room, 211 West State Street, Jacksonville, IL 62650. Members present at roll call were Mr. Beard, Mrs. Leonard, Mr. Lonergan, Mr. Pool, Mrs. Stewart, Mrs. Trace, and Mrs. Wilson. Also, in attendance were Superintendent, Steve Ptacek, Associate Superintendent, Matt Moore, Executive Director, Celeste Lashmett, Director of Curriculum and Instruction, Kelly Zoellner, Director of Human Resources, Tami Stice, Special Services Director, Barbie Davidsmeyer, Chief Financial Officer, Rick Cunningham, and Recording Secretary, Jenn Lacey.

CALL TO ORDER-President Beard called the meeting to order

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF AGENDA-Mrs. Wilson moved, seconded by Mr. Lonergan to approve the Agenda as presented. Yea: Wilson, Lonergan, Leonard, Pool, Stewart, Trace, Beard. Nay: None. *Passed*

RECOGNITION

- **JMS Track State Qualifiers**-JMS Athletic Director Matt Hansen introduced Track Coach Austin Crowder. Coach Crowder spoke to the Board of JMS 2026 Spring Season and its successes. He spoke of the school records broke and introduced some of the athletes that attended.

RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS-President Beard gave visitors the opportunity comments and there were none.

ANNOUNCEMENTS - UPCOMING EVENTS

- Monday, September 7 — No School-Buildings/Offices Closed
- Wednesday, September 16 — Public Hearing/Regular Meeting 6 PM
- Board Member candidates begin now and filing due Nov. 16

STANDING REPORTS

Financial/Treasurer's Report-Mr. Cunningham addressed the Board and reported the District is 8% of the way through its budget year. He added the district received 2.7 million less than expected but the positive is because of the increase in EBF and PPRT being up the District is still in good shape.

Fund Tracker

Operating Funds Fund Balances

Operating Funds	Current Year FY 2027	Last Year FY 2026	Difference FY 27 to FY 26
Fund 10 - Education	\$ 35,073,920.87	\$37,814,186.12	\$ (2,740,265.25)
Fund 20 - O & M	\$ 4,066,958.31	\$4,496,104.30	\$ (429,145.99)
Fund 40 -Transportation	\$ 3,458,958.05	\$3,261,113.68	\$ 197,844.37
Fund 70 - Working Cash	\$ 3,428,292.97	\$3,191,130.04	\$ 237,162.93
Total	\$ 46,028,130.20	\$48,762,534.14	\$ (2,734,403.94)

Sales Tax Tracker-Mr. Ptacek presented the Sales Tax Report. It showed the District received \$349,803.68. This is another great report for the District. He also explained to the Board just how the Sales Tax has saved the community schools and prevented property tax increases. He said at the end of this year there may even be an excess from the building project and sales tax.

PPRT Tracker-Mr. Ptacek said they have double checked the figures and their best projection is PPRT is tracking 26% higher.

State Updates-Mr. Ptacek stated he just heard that Pritzker office may have just signed something limiting teachers and the Lanes they can move in prior to retirement. Another update he's heard is pertaining to students and foreign languages. He's heard rumors that a student can now take vocational classes and that may replace their foreign language requirement. This may be due to the difficulty schools are having finding foreign language teachers.

Vision 117 Phase IV

- Mr. Ptacek reflected on his years with District 117 and having 9 remaining Board meetings. He took that time to address the Board on their responsibility to the Community and the District. He reminded them of times past and the future. He also emphasized this is a District of "We" and not "Me". He stated the District is preparing for some major transitions and it can be a successful one with a common goal.
- New Murrayville/Woodson boundary-Mr. Ptacek then presented to the Board the need for boundary change for Murrayville/Woodson. This will primarily affect a few families in the South and Eisenhower boundaries. The Board decided to give the public September to be notified; for further discussion and vote on the Motion in October.
- Mr. Ptacek also asked Board Members to think of other needed projects in District if there are extra funds. Again, they won't know this until spring but requests they email their thoughts to him for consideration.

F.O.I.A. Report

- Gordon McDonough-The Data Branch
- Michael Ayele

Enrollment Reports-Mrs. Zoellner presented the 6-day attendance report to the Board. These numbers also compared to this time last year. The middle school and Murrayville numbers are up.

Certified Vacancy Report-Mrs. Stice stated a few more vacancies were added but there are a few LTS getting their license.

BOARD AND COMMITTEE REPORTS

Policy Committee- First Read Policies

- 2:120-E3 Exhibit-Resolution to Appoint a Delegate to the Illinois Association of School Boards Delegate Assembly

- 2:230 Public Participation at Board of Education Meetings and Petitions to the Board
- 5:40 Communicable and Chronic Infectious Disease
- 5:240 Suspension
- 6:120 Education of Children with Disabilities
- 6:190 Extracurricular and Co-Curricular Activities
- 7:330 Student Use of Buildings-Equal Access (Rewritten)
- 8:70 Accommodating Individuals with Disabilities

Four-Rivers Report-President Beard reported 4-Rivers met last night and passed the audit and budget.
IASB Reports-Members planning to attend: Lonergan, Leonard, Wilson, Stewart, Beard.

- Two Rivers Division Meeting \$30/ person
 - Hamilton's Catering-Jacksonville
 - Thursday, September 10, 5:30pm - 8:00pm
 - AI Governance in Education-From Board Governance to District Implementation.

CONSENT AGENDA-Mr. Lonergan moved, seconded by Mrs. Wilson to approve the Consent Agenda as presented.

- Consideration of Treasurer's Report
- Consideration of Previous Minutes
 - Regular and Closed Minutes for July 15, 2026
 - Special Meeting for August 12, 2026
- Consideration for/to approve School Maintenance Grant Application for Bowl Project
- Consideration of/to pay the application for payment #6 to S. M Wilson & Co.
- Consideration of/to accept Adult Meal Price Increase
- Consideration to approve JMS Coaches Handbook
- Consideration to approve graduation date
- Consideration to approve Board Policies
 - 2:30 School District Elections
 - 2:70-E Checklist for Filling Board Vacancies by Appointment
 - 2:220-E1 Board Treatment of Closed Meeting Verbatim Recordings and Minutes
 - 2:220-E3 Closed Meeting Minutes
 - 2:220-E5 Semi-Annual Review of Closed Meeting Minutes
 - 2:220-E8 Board of Education Records Maintenance Requirements and FAQs
 - 3:40 Superintendent
 - 3:50 Administrative Personnel Other Than the Superintendent
 - 3:60 Administrative Responsibility of the Building Principal
 - 3:70 Success of Authority
 - 4:120 Food Services
 - 4:175 Convicted Child Sex Offender; Screening; Notification
 - 5:70 Religious Holidays
 - 5:110 Recognition for Service
 - 5:140 Solicitations By or From Staff
 - 5:185 Family and Medical Leave
 - 6:70 Teaching About Religions
 - 6:80 Teaching About Controversial Issues
 - 7:30 Student Assignment and Intra-District Transfer

- 7:80 Release Time for Religious Instruction/Observance
- 7:130 Student Rights and Responsibilities
- 7:345 Use of Educational Technologies; Student Data Privacy and Security
- 8:10 Connection with the Community
- 8:100 Relations with Other Organizations and Agencies

Yea: Lonergan, Wilson, Stewart, Leonard, Pool, Trace, Beard. Nay: None. *Passed*

CLOSED SESSION – Mr. Lonergan moved, seconded by Mrs. Wilson to adjourn to Closed Session at 7:39 pm.

For the purposes of:

- The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the Public body, specific independent contractors, or specific volunteers of the public body or legal counsel for the Public body, including hearing testimony on a complaint lodged against an employee of the Public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2(c)(1).
- Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2(c)(2).
- The placement of individual students in special education programs and other matters relating to individual students. 5 ILCS 120/2 (c)(10)

Yea: Lonergan, Wilson, Trace, Stewart, Pool, Leonard, Beard. Nay: None. *Passed*

RETURN TO OPEN SESSION-Mr. Lonergan moved, seconded by Mrs. Wilson to return to Open Session at 7:59 pm. Yea: Lonergan, Wilson, Leonard, Pool, Stewart, Trace, Beard. Nay: None. *Passed*

ACTION ITEMS

Consideration of Personnel Recommendations-Mrs. Wilson moved, seconded by Mr. Lonergan to approve the Personnel Recommendations as presented.

Resignation

- Melissa Vedder, Media Paraprofessional at Murrayville-Woodson Elementary and South Elementary School, effective July 16, 2026.
- Mackenzie Northrop, Special Education Paraprofessional at Jacksonville Middle School, effective July 21, 2026.
- Jacob Pool, Assistant Girls Tennis Coach at Jacksonville High School, effective July 22, 2026.
- Ashlynn Wright, Pre-K Paraprofessional at Early Years, effective July 24, 2026.
- Evelyn Coates, Special Education Paraprofessional at Washington Elementary School, effective August 10, 2026.
- Bonnie Vahle, Noon Supervisor at Washington Elementary School, effective July 30, 2026.
- Lashelle VanCleve, Food Service worker at Jacksonville High School, effective August 7, 2026.
- Dawn Alexander, Special Education Paraprofessional at Garrison, effective August 11, 2026.

Termination

- Joshua Crowder, Special Education Paraprofessional at Murrayville-Woodson Elementary School, effective August 19, 2026.

Employment – Licensed

- Brittany Owens, Primary/Intermediate Teacher at Lincoln Elementary School for the 2026-2027 school year, *Salary: BA/Step 1: \$47,442/per year*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.

Employment-Classified

- Sharon Johnson, Food Service employee at Jacksonville High School, *Salary \$15.50 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Angela Surratt, Special Education Paraprofessional at ISD/Early Years, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Hannah Bunfill, Special Education C.N.A. Paraprofessional at Jacksonville High School, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Carter Lockman, Special Education Paraprofessional at Eisenhower Elementary School, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Brooke West, Special Education Paraprofessional at Eisenhower Elementary School, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Adisyn Bruns, Special Education Paraprofessional at Eisenhower Elementary School, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Hannah Chumley, Classroom Paraprofessional at Early Years/Pre-Kindergarten Program, *Salary \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Mark Tissiere, Noon Supervisor at Washington Elementary School, *Salary \$15.00 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Megan Evans, Media Paraprofessional at Murrayville-Woodson and South Elementary School, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.
- Tabatha Davis, Special Education Paraprofessional at Eisenhower Elementary School, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 27, 2026.
- Rhonda Tissiere, Noon Supervisor at Washington Elementary School, *Salary \$15.00 per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 11, 2026.

Long Term Substitutes

- Abigail Way, Long-Term Substitute Special Education Teacher at Jacksonville Middle School for the 2026-2027 school year, one year only.
- Whitney Campbell, Long-Term Substitute Special Education Teacher at Jacksonville Middle School for the 2026-2027 school year, one year only.

- Amanda Tomhave, Long-Term Substitute Pre-K Teacher at Early Years/Pre-Kindergarten Program for the 2026-2027 school year, one year only.
- Oluyemisi (Elizabeth) Adelakun, Long-Term Substitute Special Education Teacher at Jacksonville Middle School for the 2026-2027 school year, one year only.
- Jon Havlin, Long-Term Substitute Physical Education Teacher at Jacksonville High School for the 2026-2027 school year, one year only.
- Doug Moy, Long-Term Substitute Business Education Teacher at Jacksonville High School for the 2026-2027 school year, one year only.
- Wendell Sheeley, Long-Term Substitute Special Education Teacher at Eisenhower Elementary School for the 2026-2027 school year, one year only.
- Bre Smith, Long-Term Substitute Special Education Teacher at South Elementary School for the 2026-2027 school year, one year only.
- Amy Martin, Long-Term Substitute Physical Education Teacher at Jacksonville High School for the 2026-2027 school year, one year only.
- Mackenzie Strong, Long-Term Substitute Special Education Teacher at Jacksonville Middle School for the 2026-2027 school year, one year only.

Employment – Modifications/Re-Assignments/Promotions/Transfers

- Mark Tissier, Bus Monitor at the Transportation Department, promoted to Bus Driver, increase in hourly wage to \$25.00/per hour, effective July 22, 2026.
- Cary Doebling, Bus Monitor at the Transportation Department, promoted to Bus Driver, increase in hourly wage to \$25.00/per hour, effective August 18, 2026.

Retirement

- Karla Evans, Head Custodian at Early Years/Pre-K Program, effective January 29, 2027. Eligible for the retirement incentive. Irrevocable resignation pursuant to the Custodian/Maintenance contract.
- Brett Burchard, Music/Band/Orchestra Teacher at Jacksonville Middle School, revision of retirement date from the end of the 2028-2029 school year to the end of the 2026-2027 school year

Stipends

- Connor Godar, Assistant Wrestling Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Paige Dibkey, Assistant Girl's Tennis Coach at Jacksonville High School for the 2026-2027 school year, *Stipend \$4,269.78, 9% on the base of \$47,442, effective August 27, 2026.*
- Rosemary Grace, Parent Educator Trainer/Mentor Stipend for the 2026-2027 school year, *Stipend pro-rated: \$397.62.*
- Alaina Rueter, Parent Educator Trainer/Mentor Stipend for the 2026-2027 school year, *Stipend pro-rated: \$175.65.*
- Jennifer Pool, Vocational Director at Jacksonville High School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Jennifer Pool, Business/Family Consumer Science Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend: \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*
- Jennifer Collins, English Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*
- Breck VanBebber, Math Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*

- Jim Chelsvig, Social Studies Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Jim Chelsvig, Geography Club Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Jim Chelsvig, Homecoming Director at Jacksonville High School for the 2026-2027 school year, *Stipend: \$474.42, 1% on the base of \$47,442*, effective August 27, 2026.
- Jim Chelsvig, REF/Freshman Advisory Coordinator at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Jim Chelsvig, Student Government Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442*, effective August 27, 2026.
- Scott Robinson, WYSE-Academic Challenge Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442* effective August 27, 2026.
- Scott Robinson, Science Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend (split at 50%): \$1,660.47, 7% on the base of \$47,442*, effective August 27, 2026.
- Heather English, Science Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend (split at 50%): \$1,660.47, 7% on the base of \$47,442*, effective August 27, 2026.
- Heather English, Science Club Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Morgan Koss, Fine Arts Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Tim Thrasher, Physical Education Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Joe O'Neil, Special Education Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Joe O'Neil, Pre-Vocational Coordinator at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Joe O'Neil, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- J.R. Dugan, Drivers Ed Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend \$1,660.47 (1/2 school year), 7% on the base of \$47,442*, effective August 27, 2026.
- Logyn Little, Special Education Teacher at Lincoln Elementary School, Elementary Planning Period Stipend for the 2026-2027 school year, *1st/2nd Semester: \$2,500/per semester*.
- Jo Horabik, Special Education Teacher at Lincoln Elementary School, Elementary Planning Period *Stipend for the 1st semester, pro-rated: \$555.56*.
- Levi Parkevich, Physical Education Teacher at Washington Elementary School, Elementary Planning Period Stipend for the 2026-2027 school year, *1st/2nd Semester: \$2,500/per semester*.
- Matt Long, Substitute for Director of Building & Grounds for the 2026-2027 school year, *Stipend: \$2,400*.
- Darla Hamilton, Math Department Chair at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Lauren Range, Science Department Chair at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Tony Perkins, Social Studies Department Chair at Jacksonville Middle School for the 2026-2027 school year, *Stipend pro-rated for first semester only: \$1,660.47, 7% on the base of \$47,442*, effective August 27, 2026.

- Jennifer Davis, Language Arts Department Chair at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Lesley Dillard, Special Education Department Chair at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Kimmie Byers, Electives Department Chair at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Cory Bunner, Physical Education Department Chair at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Brett Burchard, Band Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Brett Burchard, Jazz Band Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Brett Burchard, Orchestra Band Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Christine Smith, Spring Musical Director at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,372.10, 5% on the base of \$47,442*, effective August 27, 2026.
- Christine Smith, Vocal Music Director at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Christine Smith, Musical Set Builder at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Mackenzie Strong, Fall Play Director at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,372.10, 5% on the base of \$47,442*, effective August 27, 2026.
- Mackenzie Strong, Fall Play Set Builder at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Jennifer Davis, Student Council Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Leslie Sparrow, Scholastic Bowl Coach at Jacksonville Middle School for the 2026-2027, *Stipend \$3,320.94, 7% on the base of \$44,937*, effective August 27, 2026.
- Tiffany Hickox, Yearbook Sponsor at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Meghan Hadden, FFA Sponsor at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Matt Menacher, Physical Education Teacher at Jacksonville Middle School, 6th Period Stipend for the 2026-2027 school year, 1st semester, *Stipend: \$2,250*.
- Daisy Wood Kaufman, Physical Education Teacher at Jacksonville Middle School, 6th Period Stipend for the 2026-2027 school year, 2nd semester, *Stipend: \$2,250*.
- Cory Bunner, Physical Education Teacher, Early Bird Class Stipend at Jacksonville Middle School, for the 2026-2027 school year, *Stipend: \$7,747.11*.
- Shelby Koehler, Physical Education/Health Teacher, Early Bird Class Stipend at Jacksonville Middle School, for the 2026-2027 school year, *Stipend: \$6,664.20*.
- Alexis Hatley, Adaptive Physical Education Teacher at Jacksonville Middle School, 6th Period Stipend for the 2026-2027 school year (1/5 time/30 minutes), *Stipend: \$900*.
- Phil Johnson, Cross Country Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442*, effective August 27, 2026.

- Derek James, Head Golf Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*
- Doug Moy, Boys Head 6th Grade Basketball Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*
- Kelly Brockhouse, Girls Head 7th Grade Basketball Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442, effective August 27, 2026.*
- James White, Girls Head 8th Grade Basketball Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442, effective August 27, 2026.*
- Emily Hudson, Cheer Head Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442, effective August 27, 2026.*
- Lesley Dillard, Head 8th Grade Volleyball Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442, effective August 27, 2026.*
- Mary Parks, Head 7th Grade Volleyball Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442, effective August 27, 2026.*
- Michelle Thomas-Vogel, 6th Grade Volleyball Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*
- Cory Bunner, Baseball Head Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442, effective August 27, 2026.*
- Dan Keller, Assistant Baseball Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Kelly Brockhouse, Softball Head Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442, effective August 27, 2026.*
- Brian Davenport, Assistant Softball Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Jim Chelsvig, Head Wrestling Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,744.20, 10% on the base of \$47,442, effective August 27, 2026.*
- James White, 8th Grade Assistant Track Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Michelle Thomas-Vogel, 7th Grade Assistant Track Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Amie Sims, 6th Grade Assistant Track Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Ricky Padilla, 8th Grade Head Football Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$4,744.20, 10% on the base of \$47,442, effective August 27, 2026.*
- James White, 8th Grade Assistant Football Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Austin Crowder, 7th Grade Head Football Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$4,744.20, 10% on the base of \$44,937, effective August 27, 2026.*
- Jason Mehaffy, 7th Grade Assistant Football Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend: \$2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Ashley Turner, Co-Dance Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$44,937, split at 50% or \$1,660.47, effective August 27, 2026.*
- Katie Tannahill, Co-Dance Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$44,937, split at 50% or \$1,660.47, effective August 27, 2026.*

- Allyson Whereley, Grade Level Leader for Kindergarten for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442, effective August 27, 2026.*
- Melissa Bourne, Grade Level Leader for 1st Grade for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442, effective August 27, 2026.*
- Cheney Brewer, Grade Level Leader for 2nd Grade for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442, effective August 27, 2026.*
- Rebecca Heaton, Grade Level Leader for 4th Grade for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442, effective August 27, 2026.*
- Lisa Horton, Grade Level Leader for 5th Grade for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442, effective August 27, 2026.*
- Ashley Lawson, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Karen Fezler, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Amy Pieper, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Abby Crow, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Rebecca Heaton, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Mallory Martin-Beddingfield, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Carol Hauser, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Stephanie Upton, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Michael Burke, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Breck VanBebber, Math Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester).*
- Steven Kunz, Math Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester).*
- Tracey Roberts, Math/Science Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester).*
- Jim Chelsvig, Social Studies Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester).*
- Erica Melcher, Fine Arts Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester).*
- Erica Melcher, Art Club Sponsor at Jacksonville High School, *Stipend: \$984.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Robyn Maher, Fine Arts Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester).*
- Jennifer Pool, Family & Consumer Science Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester).*

- Jill Frey, Family & Consumer Science Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Niki Steckel, Vocational Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Niki Steckel, DECA Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Niki Steckel, Vocational Department Chair at Jacksonville High School for the 2026-2027 school year, *Stipend \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*
- Niki Steckel, Yearbook Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: 2,846.52, 6% on the base of \$47,442, effective August 27, 2026.*
- Jay Ater, Vocational Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Cory Suhre, Vocational Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- JR Dugan, PE/Health/Driver's Ed Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Tim Thrasher, PE/Health/Driver's Ed Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Steve Brannan, PE/Health/Driver's Ed Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Jennifer Dugan, PE/Health/Driver's Ed Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Alex Cooper, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Erin Cruz, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Heather Davidsmeyer, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Kimberly Niffen, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Renee Leifheit, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Roxanne Pinney, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Rachel Kitner, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Kyle Lewis, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Shelly Scaman, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Nathan Freeman, Special Education Teacher at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.
- Mark Grounds, Dean of Students at Jacksonville High School 6th Period Stipend for the 2026-2027 school year, *Stipend: \$2,250 (1st semester)*.

- Dominic LaSalle, Band Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$6,167.46, 13% on the base of \$47,442, effective August 27, 2026.*
- Dominic LaSalle, Drumline Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442, effective August 27, 2026.*
- Dominic LaSalle, Orchestra Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*
- Dominic LaSalle, Spring Musical Orchestra Director at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Abby Dion, Career Vocational Education (CVE) Sponsor at Jacksonville High School for the 2026-2027 school year. *Stipend: \$474.42, 1% on the base of \$47,442, effective August 26, 2026.*
- Rachel Mansell, Winter/Color Guard/Flag Coach at Jacksonville High School for the 2026-2027 school year, *Stipend: \$2,372.10, 5% on the base of \$47,442, effective August 27, 2026.*
- Samantha Young, Winter/Color Guard/Flag Coach at Jacksonville High School for the 2026-2027 school year, *Stipend: \$2,372.10, 5% on the base of \$47,442, effective August 27, 2026.*
- Lynette Riggs, Fall Play Director at Jacksonville High School for the 2026-2027 school year, *Stipend: \$3,320.94, 7% on the base of \$47,442, effective August 27, 2026.*
- Lynette Riggs, Fall Play Set Builder at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Lynette Riggs, German Club Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Morgan Koss, Freshman Class Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Amy Martin, Freshman Class Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Darin Peterson, Sophomore Class Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Kim Niffen, Sophomore Class Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Ethan Becker, Speech Team Co-Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend split at 50%: \$1,186.05, 5% on the base of \$47,442, effective August 27, 2026.*
- Buford Stowers, Speech Team Co-Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend split at 50%: \$1,186.05, 5% on the base of \$47,442, effective August 27, 2026.*
- Buford Stowers, Junior Class Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Buford Stowers, Prom Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Brian Davenport, Junior Class Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Brian Davenport, Prom Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Alex Cooper, Senior Class Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*
- Niki Steckel, Senior Class Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442, effective August 27, 2026.*

- Michael Burke, National Honor Society Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Jennifer Collins, National English Honor Society Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend (split at 50%): \$474.42, 2% on the base of \$47,442*, effective August 27, 2026.
- Abby Seering, National English Honor Society Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend (split at 50%): \$474.42, 2% on the base of \$47,442*, effective August 27, 2026.
- Steven Kunz, Scholastic Bowl Varsity Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Laura O'Sullivan, Scholastic Bowl Junior Varsity Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective August 27, 2026.
- Laura O'Sullivan, Planetarium Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$474.42, 1% on the base of \$47,442*, effective August 27, 2026.
- Rebecca Hadsell, Spanish Club Sponsor at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Stephanie Solterman, Spring Musical Director at Jacksonville High School for the 2026-2027 school year, *Stipend: \$3,320.94, 7% on the base of \$47,442*, effective August 27, 2026.
- Stephanie Solterman, Spring Musical Vocal Director at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Stephanie Solterman, Spring Musical Set Builder at Jacksonville High School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective August 27, 2026.
- Stephanie Solterman, Vocal/Instrumental Director (Choir) at Jacksonville High School for the 2026-2027 school year, *Stipend: \$4,269.78, 9% on the base of \$47,442*, effective August 27, 2026.
- Heather English, Science Teacher at Jacksonville High School, Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$2,250*.
- Scott Robinson, Science Teacher at Jacksonville High School, Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$2,250*.
- Jennifer Pool, FCS/Business Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$500*.
- Darin Peterson, FCS/Business Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$500*.
- Abby Dion, FCS/Business Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$500*.
- Amanda Debord, FCS/Business Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$500*.
- Tim Thrasher, Physical Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$600*.
- Steve Brannan, Physical Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$600*.
- Kelly Brockhouse, Physical Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$600*.
- Michael Cameron, Physical Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$600*.

- Jennifer Dugan, Physical Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$600.*
 - Joe O'Neil, Special Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$187.50.*
 - Alex Cooper, Special Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$187.50.*
 - Erin Cruz, Special Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$187.50.*
 - Kim Niffen, Special Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$187.50.*
 - Alyssa Slinkard, Special Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$187.50.*
 - Heather Davidsmeyer, Special Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$187.50.*
 - Niki Steckel, Special Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$187.50.*
 - Kelsey Phelps, Special Education Teacher at Jacksonville High School Long-Term Sub Extra Duty Stipend for the 1st semester of the 2026-2027 school year, *Stipend split: \$187.50.*
 - Sarah Wilson, Elementary Music Program Stipend for the 2026-2027 school year, *Stipend: \$948.84.*
 - Olivia Albrecht, Elementary Music Program Stipend for the 2026-2027 school year, *Stipend: \$948.84.*
 - Sara Balster, Elementary Art Show Stipend for the 2026-2027 school year, *Stipend: \$474.42.*
 - Gracie Hobrock, Elementary Art Show Stipend for the 2026-2027 school year, *Stipend: \$474.42.*
- Coaching Stipends for 2026-2027 Paid with Alternate Funding Sources**
- Carol Hauser, Assistant Wrestling Coach at Jacksonville Middle School for the 2026-2027 school year, *Stipend \$2,584.86, 6% on the base of \$47,442, paid by 50% from the Boys Wrestling Activity Account and 50% from the Girls Wrestling Activity Account, effective August 27, 2026.*
- District #117 JSSA IEA-NEA Secretarial Stipends for 2026-2027 school year**
- Lara Surratt, Secretary at Jacksonville Middle School, Administration of Medication Training Stipend, *Stipend: \$750.*
 - Jody Albers, Secretary at Washington Elementary School, Administration of Medication Training Stipend, *Stipend: \$750.*
 - Veronika Thies, Secretary at South Elementary School, Administration of Medication Training Stipend, *Stipend: \$750.*
 - Tracie Donovan-Besterfeldt, Secretary at Eisenhower Elementary School, Administration of Medication Training Stipend, *Stipend: \$750.*
 - Melissa Suttles, Secretary at Jacksonville High School, Administration of Medication Training Stipend, *Stipend: \$750.*
 - Mary Ann Utley, Secretary at Murrayville-Woodson Elementary School, Administration of Medication Training Stipend, *Stipend: \$750.*
 - Tammy Vincent, Secretary at Lincoln Elementary School, Administration of Medication Training Stipend, *Stipend: \$750.*
 - Annette Gills, Secretary at North Elementary School, Administration of Medication Training Stipend, *Stipend: \$750.*

- Kris Chelsvig, Secretary at Crossroads Learning Center, Administration of Medication Training Stipend, *Stipend: \$750.*
- Kimberly Speaker, Secretary at Early Years/Pre-Kindergarten Center, Administration of Medication Training Stipend, *Stipend: \$750.*

Leaves of Absence

- Pam Waggener, Special Education Teacher at Jacksonville Middle School, requesting family medical leave from August 11, 2026 through September 7, 2026 (3 weeks).
- Christine Smith, Music Teacher at Jacksonville Middle School, requesting family medical leave for the 2026-2027 school year on an intermittent basis for up to 12 weeks.
- Janet Jones, Special Education Paraprofessional at Lincoln Elementary School, requesting family medical leave on an intermittent basis for the 2026-2027 school year, for up to the maximum of 12 weeks.
- Allyson Wherly, Kindergarten Teacher at Lincoln Elementary School, requesting revision to family medical leave and maternity leave to run concurrently from August 20, 2026 through January 4, 2027 (maximum of 12 weeks of family medical leave and 16 weeks of maternity leave).

Yea: Wilson, Lonergan, Stewart, Pool, Trace, Leonard, Beard. Nay: None. ***Passed***

Consideration to approve raises Non-Bargaining Unit Staff for FY 2027-Mrs. Wilson moved, seconded by Mrs. Stewart to approve salary increases for non-bargaining unit staff for Central Office Administrative Assistants, Technology, and Food Service Employees for fiscal year 2027 as presented.

Yea: Wilson, Stewart, Trace, Lonergan, Pool, Leonard, Beard. Nay: None. ***Passed***

Consideration to approve Administrator Raises for FY 2027 and Administrator Contracts for the 2026-2027 school year- Mrs. Wilson moved, seconded by Mr. Lonergan that the Board of Education approve FY 2027 Administrator Raises and Contracts as presented. Yea: Wilson, Lonergan, Leonard, Pool, Trace, Stewart, Beard. Nay: None. ***Passed***

Consideration to approve MOU with JEA-Supplemental Salary for AG Teacher- Mr. Lonergan moved, seconded by Mrs. Wilson that the Board of Education approve the MOU with JEA regarding supplemental salary for AG Teacher as presented. A Board Member asked if the state reimbursed for any of this and Mr. Ptacek explained the state grants offered for the Ag Department. He explained how the grant will reimburse a portion and the teachers must log hours. Yea: Lonergan, Wilson, Trace, Stewart, Pool, Leonard, Beard. Nay: None. ***Passed***

Consideration to approve Contract for Independent Hearing Officer-Mr. Lonergan moved, seconded by Mrs. Wilson that the Board of Education approve the Independent Hearing Officer Contract with Emily English for FY 2027 as presented. Yea: Lonergan, Wilson, Stewart, Leonard, Trace, Pool, Beard. Nay: None. ***Passed***

Consideration to approve the Custodian & Maintenance Contract for 2026-2028-Mr. Lonergan moved, seconded by Mrs. Stewart that the Board of Education approve the Custodian/Maintenance finalized contract for the 2026-2028 school years as presented. Yea: Lonergan, Stewart, Leonard, Pool, Trace, Wilson, Beard. Nay: None ***Passed***

Consideration to approve MOU: JEA- JMS Athletic Director Stipend- Mr. Lonergan moved, seconded by Mrs. Wilson that the Board of Education approve the MOU with JEA regarding adding an Athletic Director at Jacksonville Middle School as presented. Yea: Lonergan, Wilson, Stewart, Pool, Trace, Leonard, Beard. Nay: None. *Passed*

Consideration to approve MOU: JEA-JMS Dean Stipend- Mr. Lonergan moved, seconded by Mrs. Wilson that the Board of Education approve the MOU with JEA regarding payment of annual stipend to JMS Dean of Students as presented. Yea: Lonergan, Wilson, Leonard, Stewart, Pool, Trace, Beard. Nay: None. *Passed*

Consideration to approve MOU: JEA- Bereavement Leave- Mrs. Wilson moved, seconded by Mr. Lonergan that the Board of Education approve the MOU with JEA regarding Bereavement Leave as presented. Yea: Wilson, Lonergan, Trace, Stewart, Pool, Leonard, Beard. Nay: None. *Passed*

Consideration to approve MOU: JEA- Sign on Bonus for new certified staff- Mrs. Wilson moved, seconded by Mr. Lonergan that the Board of Education approve the MOU with JEA regarding the sign-on bonus for new certified staff as presented. Yea: Wilson, Lonergan, Trace, Pool, Stewart, Leonard, Beard. Nay: None. *Passed*

Consideration to approve MOU: JEA- Hard-to-Fill Positions- Mrs. Wilson moved, seconded by Mr. Lonergan that the Board of Education approve the MOU with JEA regarding hard to fill positions as presented. Yea: Wilson, Lonergan, Stewart, Leonard, Pool, Trace, Beard. Nay: None. *Passed*

Consideration to approve MOU with JSSA-C.N.A. Special Education Paraprofessional- Mrs. Wilson moved, seconded by Mrs. Stewart that the Board of Education approve the MOU with JSSA regarding C.N.A. Special Education Paraprofessional as presented. Yea: Wilson, Stewart, Leonard, Pool, Lonergan, Trace, Beard. Nay: None. *Passed*

Consideration to approve MOU with JSSA-H. Crumley (EY Paraprofessional)- Mrs. Wilson moved, seconded by Mrs. Stewart that the Board of Education approve the MOU with JSSA regarding Professional Educator Leave as presented. Yea: Wilson, Stewart, Pool, Lonergan, Trace, Leonard, Beard. Nay: None. *Passed*

Consideration to approve the MOU-Custodian & Maintenance Bereavement Leave- Mrs. Stewart moved, Mrs. Wilson seconded that the Board of Education approve the MOU with Custodian & Maintenance regarding Bereavement Leave as presented. Yea: Stewart, Wilson, Leonard, Pool, Lonergan, Trace, Beard. Nay: None. *Passed*

Consideration to approve MOU-Custodian & Maintenance-Retirement Incentive- Mrs. Stewart moved, seconded by Mrs. Wilson that the Board of Education approve the MOU with Custodian & Maintenance regarding Retirement Incentive as presented. Yea: Stewart, Wilson, Leonard, Pool, Lonergan, Trace, Beard. Nay: None. *Passed*

Consideration to approve MOU: with Custodian and Maintenance regarding vacation (beginning/end of school year)-

Mrs. Stewart moved, seconded by Mrs. Wilson that the Board of Education approve the MOU with Custodian and Maintenance regarding Vacation Time Beginning/End of school year as presented. Yea: Stewart, Wilson, Pool, Leonard, Lonergan, Trace, Beard. Nay: None. *Passed*

Consideration to approve MOU-Custodian & Maintenance-Temporary Sub Custodial Work-

Mrs. Stewart moved, seconded by Mrs. Wilson that the Board of Education approve the MOU with Custodian and Maintenance regarding Temporary Sub Custodial Work as presented. Yea: Stewart, Wilson, Lonergan, Leonard, Pool, Trace, Beard. Nay: None. *Passed*

Consideration of/to enter into an annexation agreement with the village of Woodson for the new Murrayville/Woodson School-

Mrs. Wilson moved, seconded by Mrs. Stewart recommend that JSD 117 enters into an annexation agreement with the Village of Woodson for the new Murrayville/Woodson School as presented. Yea: Wilson, Stewart, Trace, Leonard, Pool, Lonergan, Beard. Nay: None. *Passed*

ADJOURNMENT-Mr. Lonergan moved, seconded by Mrs. Wilson to adjourn the Regular Meeting at 8:23 PM. Yea: Lonergan, Wilson, Stewart, Trace, Pool, Leonard, Beard. Nay: None. *Passed*

President Beard

Secretary Wilson

C. Consideration to approve the Administrative Salary Compensation Report, Teachers Salary and Benefit Report, and IMRF Employees with Total Compensation Package in Excess of \$75,000	108
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CONSENT ITEM

September 16, 2026

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration to Approve the Administrative Salary Compensation Report, Teachers Salary and Benefit Report, and IMRF Employees with Total Compensation Package in Excess of \$75,000.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

“I recommend that the Board of Education accept the Administrative Salary Compensation Report and Teacher Salary and Benefit Report pursuant to 105 ILCS 5/10-20.47 of the Illinois School Code and the IMRF Employees with Total Compensation Package in Excess of \$75,000 pursuant to 5 ILCS 120/7.3.”

MOVED BY: _____ Seconded: _____

YEA:		NAY:		YEA:		NAY:
_____	MR. BEARD	_____		_____	MRS. LEONARD	_____
_____	MR. POOL	_____		_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____		_____	MRS. STEWART	_____
_____	MRS. TRACE	_____				

Background Information:

Administrative Salary Compensation Report pursuant to Section 5/10-20.46 and 5/34-18.37 of the Illinois School Code (P.A. 96-434)
Jacksonville School District No. 117 for School Year 2026-2027

Name	Position	Base Salary	Stipend	Pension Contributions TRS/THIS	Retirement Incentives	Health/Vision Insurance	Life/Disability Insurance	Paid Sick - Vacation Days	** Other Compensation
Steve Ptacek	Superintendent	250,071		27,883	-	15,432	606	-	No Contract Limit
Matthew Moore	Assistant Superintendent	173,250		19,317	-	15,432	606	-	1,875
Joey Dion	Principal - Jacksonville High School	137,504		1,719	-	15,432	463	-	1,875
Celeste Lashmentt	Executive Director	114,283		1,429	-	15,432	436	-	1,875
Richard Cunningham	Chief Financial Officer	118,580		1,482	-	15,432	573	-	1,875
Mary Camerer	Principal - Washington Elementary	129,299		1,616	-	15,432	522	-	1,875
Emily English	Principal - Murrayville-Woodson Elementary	98,390		1,230	-	15,432	460	-	1,875
Bobbi Mills	Principal - North Elementary	92,177		1,152	-	15,432	436	-	1,875
Jean Heil	Principal - Lincoln Elementary	85,000		1,063	-	15,432	445	-	1,875
Kelly Zoellner	Director of Curriculum	118,580		1,482	-	15,432	436	-	2,325
Holly O'Neil	Asst Director - Student Services & Special Education	115,255		1,441	-	15,432	439	-	1,875
Jill Dillard	Principal - Crossroads Learning Center	119,209		1,490	-	15,432	482	-	1,875
Timothy Chipman	Principal - Eisenhower Elementary	101,896		124	-	15,432	445	-	1,875
Dan Scott	Principal - South Elementary	97,267		1,216	-	15,432	463	-	1,875
Ian English	Assistant Principal - Jacksonville High School	92,341		1,154	-	15,432	436	-	1,875
Barbara Davidsmeyer	Director of Student Services & Special Education	153,791		1,922	-	15,432	459	-	2,000
Adam Brockhouse	Assistant Principal - Jacksonville High School	83,200		1,040		15,432	427		1,875
Ryan VanAken	Asst Principal/Athletic Director - Jacksonville High School	97,267		1,216	-	15,432	463	-	1,875
Janean Mays	Asst Principal - Jacksonville Middle School	85,515		1,069		15,432	455		1,875
Timothy Roberts	Principal - Jacksonville Middle School	105,000		1,313		15,432	476		1,875
Lindsay Wayne	Principal - Early Years Program	96,720		1,209		15,432	569		1,875
Charity Karr	Asst Principal - Jacksonville Middle School	85,515		1,069		15,432	485		1,875

Employee Compensation Report pursuant to P.A. 97-0609
IMRF Employees with Total Compensation Package in Excess of \$75,000
Jacksonville School District No. 117 for School Year 2026-2027

Name	Position	Base Salary	Stipend	Pension Contributions IMRF	Retirement Incentives	Health/Vision Insurance	Life/Disability Insurance	Paid Sick - Vacation Days	** Other Compensation
Matt Swift	Director of Buidlings and Grounds	99,445	-	7,230	-	15,432	502	-	1,000
Brent Dunn	Director of Transportation	88,911	-	6,464	-	15,432	413	-	1,000
Nick Guidish	Director of Technology	104,262		7,580	-	89	516	-	1,000
Joyce Hiler	Director of Food Service	94,402	-	6,863	-	15,432	401	-	1,000
Tami Stice	Director of Human Resources	118,580	-	8,621	-	15,432	394	-	1,295

** Other Compensation includes Dues and Professional Development (over two years)

D. Consideration of/to pay the application for payment #7 to S. M
Wilson & Co.

111

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration of/to pay the Application for Payment No. 7 to S.M Wilson & Co.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

“I recommend that the Board of Education pay the Application for Payment No. 7 to S.M Wilson & Co. in the amount of \$1,169,653.44.”

MOVED BY:

Seconded:

YEA:		NAY:	YEA:		NAY:
	MR. BEARD			MRS. LEONARD	
	MR. POOL			MRS. WILSON	
	MR. LONERGAN			MRS. STEWART	
	MRS. TRACE				

Background Information:
See Attached.



August 28, 2026

Mr. Steve Ptacek, Supt.
Jacksonville School District 117
211 West State Street
Jacksonville, IL 62650

Re: **Murrayville Woodson Elementary
School**
Murrayville Woodson School
Woodson Winchester Road
Woodson, IL 62695
Pay Application No. 7
G&H #0511-106

Dear Mr. Ptacek:

Enclosed is Application for Payment No. 7 in the amount \$1,169,653.44 as prepared by S.M. Wilson & Co. along with a partial lien waiver for the same amount.

If you are in agreement, payment should be made directly to S.M. Wilson & Co. in the amount of \$1,169,653.44.

Should you have any questions or need any additional information, please contact me.

Sincerely,

A handwritten signature in blue ink that reads 'James C. Cosgriff'.

James C. Cosgriff, AIA

JCC:dkl
Enclosure

APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #:

To JACKSONVILLE S.D. #117
Owner: 211 W State Street
Jacksonville IL 62650

Project 0325024.00 Murrayville Woodson
Elementary School

Application No. : 7

Distribution to :
☐ Owner
☐ Architect
☐ Contractor

Period To: 8/31/2026

From Contract S. M. Wilson & Co.
2185 Hampton Ave.
St. Louis MO 63139

Via Architect: Graham & Hyde Architects, Inc.
1010 Clocktower Drive
Springfield IL 62704

Project Nos:

Contract For:

Contract 11/12/2025

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. Original Contract Sum	\$16,135,100.00
2. Net Change By Change Order	-\$803,670.76
3. Contract Sum To Date	\$15,331,429.24
4. Total Completed and Stored To Date	\$5,570,065.30
5. Retainage:	
a. 9.96% of Completed Work	\$554,727.14
b. 0.00% of Stored Material	\$0.00
Total Retainage	\$554,727.14
6. Total Earned Less Retainage	\$5,015,338.16
7. Less Previous Certificates For Payments	\$3,845,684.72
8. Current Payment Due	\$1,169,653.44
9. Balance To Finish, Plus Retainage	\$10,316,091.08

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Change Orders approved previously	0.00	-803,670.76
RT 007	0.00	0.00
CURRENT TOTAL	\$0.00	\$803,670.76
Net Change by Change Orders		\$803,670.76

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: S. M. Wilson & Co.

By: Kelly Santarone Date: 8/27/26

State of: Illinois

County of: Madison

Subscribed and sworn to before me this

31st day of August, 2026

Notary Public: Janell Katherine Jones

My Commission expires: September 25, 2027

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated. the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

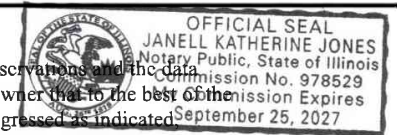
AMOUNT CERTIFIED \$1,169,653.44

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: James C Cosgriff Date: 8.31.26

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



SCHEDULE OF VALUES										
Job No.	0325024.00					Application No.	0325024-07			
Project No.	G&H #0511-106					Application Date	8/26/26			
Contractor	S.M. Wilson & Co					Period to	08/31/26			
Item #	Description of Work	Labor Material Breakdown	Scheduled Value	WORK COMPLETED		Stored Materials (not in D or E)	Total Completed & Stored to Date	% Complete	Balance to Finish	Retainage*
				Previous Application	This Period					10%
01000	General Conditions		\$870,386.00	\$416,076.85	\$31,087.14		\$447,163.99	51.38%	\$423,222.01	\$44,716.40
01010	Bonds and Insurance		\$255,927.00	\$255,927.00	\$0.00		\$255,927.00	100.00%	\$0.00	\$25,592.70
01020	Mobilization		\$30,000.00	\$30,000.00	\$0.00		\$30,000.00	100.00%	\$0.00	\$3,000.00
01030	Demobilization		\$10,000.00	\$0.00	\$0.00		\$0.00	0.00%	\$10,000.00	\$0.00
01040	Owner Contingency		\$50,000.00	\$0.00	\$0.00		\$0.00	0.00%	\$50,000.00	\$0.00
03000	Concrete - JH Concrete		\$1,288,600.00							
	Labor	\$644,300.00		\$493,000.00	\$35,000.00		\$528,000.00	81.95%	\$116,300.00	\$52,800.00
	Material	\$644,300.00		\$445,946.82	\$20,000.00		\$465,946.82	72.32%	\$178,353.18	\$46,594.68
04000	Masonry & Air Barriers - Pulliam		\$1,179,939.45							
	Labor	\$707,963.67		\$383,926.20	\$0.00		\$383,926.20	54.23%	\$324,037.47	\$38,392.62
	Material	\$471,975.78		\$117,929.25	\$0.00		\$117,929.25	24.99%	\$354,046.53	\$11,792.93
05000	Structural Steel		\$1,318,943.25							
	Fabrication - Semmco	\$842,500.00		\$811,500.00	\$0.00		\$811,500.00	96.32%	\$31,000.00	\$81,150.00
	Erection - ACME	\$476,443.25		\$316,691.26	\$92,772.99		\$409,464.25	85.94%	\$66,979.00	\$40,946.43
06000	Rough Carpentry - Titan		\$218,235.56							
	Labor	\$130,941.34		\$20,286.00	\$25,092.06		\$45,378.06	34.66%	\$85,563.28	\$4,537.81
	Material	\$87,294.22		\$2,250.00	\$25,245.00		\$27,495.00	31.50%	\$59,799.22	\$2,749.50
06100	Structural Wood Members - Timber Systems		\$37,941.00							
	Material	\$37,941.00		\$37,941.00	\$0.00		\$37,941.00	100.00%	\$0.00	\$3,794.10
06200	Casework - Precision Millwork		\$125,828.00							
	Material	\$125,828.00		\$0.00	\$0.00		\$0.00	0.00%	\$125,828.00	\$0.00
07500	Roofing and Sheet Metal - HRCO		\$1,084,100.00							
	Labor - Membrane Roofing	\$65,046.00		\$0.00	\$0.00		\$0.00	0.00%	\$65,046.00	\$0.00
	Material - Membrane Roofing	\$65,046.00		\$0.00	\$0.00		\$0.00	0.00%	\$65,046.00	\$0.00
	Labor - Metal Roofing	\$477,004.00		\$0.00	\$0.00		\$0.00	0.00%	\$477,004.00	\$0.00
	Material - Metal Roofing	\$477,004.00		\$0.00	\$0.00		\$0.00	0.00%	\$477,004.00	\$0.00
08100	Doors Frames & Hardware - Security Door & Hardware		\$206,650.00							
	Material	\$206,650.00		\$0.00	\$29,851.00		\$29,851.00	14.45%	\$176,799.00	\$2,985.10
08400	Glass & Glazing - Bacon & Van Buskirk		\$352,425.00							
	Labor	\$211,455.00		\$0.00	\$5,480.00		\$5,480.00	2.59%	\$205,975.00	\$548.00
	Material	\$140,970.00		\$0.00	\$51,395.00		\$51,395.00	36.46%	\$89,575.00	\$5,139.50
09200	Drywall & Ceilings - TJ Weis		\$1,288,027.00							
	Labor	\$772,816.20		\$13,250.00	\$206,071.10		\$219,321.10	28.38%	\$553,495.10	\$21,932.11
	Material	\$515,210.80		\$84,695.35	\$0.00		\$84,695.35	16.44%	\$430,515.45	\$8,469.54
09400	Wood Flooring - Prostar		\$112,800.00							
	Labor	\$56,400.00		\$0.00	\$0.00		\$0.00	0.00%	\$56,400.00	\$0.00
	Material	\$56,400.00		\$0.00	\$0.00		\$0.00	0.00%	\$56,400.00	\$0.00
09600	Resilient Flooring - Flooring Systems		\$292,630.00							
	Labor	\$175,578.00		\$0.00	\$0.00		\$0.00	0.00%	\$175,578.00	\$0.00
	Material	\$117,052.00		\$0.00	\$0.00		\$0.00	0.00%	\$117,052.00	\$0.00
09650	Fluid Applied Flooring - S&K Quality Services		\$26,709.00							
	Labor	\$16,025.40		\$0.00	\$0.00		\$0.00	0.00%	\$16,025.40	\$0.00
	Material	\$10,683.60		\$0.00	\$0.00		\$0.00	0.00%	\$10,683.60	\$0.00
09900	Painting - All American Painting		\$144,510.00							
	Labor	\$101,157.00		\$0.00	\$0.00		\$0.00	0.00%	\$101,157.00	\$0.00

	Material	\$43,353.00		\$0.00	\$0.00		\$0.00	0.00%	\$43,353.00	\$0.00
10000	Acoustic Wall Finishes - Golterman & Sabo		\$84,705.00							
	Labor	\$42,352.50		\$0.00	\$0.00		\$0.00	0.00%	\$42,352.50	\$0.00
	Material	\$42,352.50		\$0.00	\$0.00		\$0.00	0.00%	\$42,352.50	\$0.00
10100	Visual Display Boards - Golterman & Sabo		\$45,461.85							
	Labor	\$22,730.93		\$0.00	\$0.00		\$0.00	0.00%	\$22,730.93	\$0.00
	Material	\$22,730.93		\$0.00	\$0.00		\$0.00	0.00%	\$22,730.93	\$0.00
10200	Signage - Ace Sign Co		\$49,796.00							
	Labor	\$24,898.00		\$0.00	\$0.00		\$0.00	0.00%	\$24,898.00	\$0.00
	Material	\$24,898.00		\$0.00	\$0.00		\$0.00	0.00%	\$24,898.00	\$0.00
10300	Toilet Partitons & Accessories - Warehouse Design		\$41,100.00							
	Labor	\$20,550.00		\$0.00	\$0.00		\$0.00	0.00%	\$20,550.00	\$0.00
	Material	\$20,550.00		\$0.00	\$0.00		\$0.00	0.00%	\$20,550.00	\$0.00
10400	Wall Protection - S&A		\$2,500.00							
	Labor	\$1,250.00		\$0.00	\$0.00		\$0.00	0.00%	\$1,250.00	\$0.00
	Material	\$1,250.00		\$0.00	\$0.00		\$0.00	0.00%	\$1,250.00	\$0.00
10500	Fire Extinguisher Cabinets - M Divisions		\$1,845.00							
	Labor	\$922.50		\$0.00	\$0.00		\$0.00	0.00%	\$922.50	\$0.00
	Material	\$922.50		\$0.00	\$0.00		\$0.00	0.00%	\$922.50	\$0.00
	Lockers - Warehouse Design		\$30,174.00							
	Labor	\$15,087.00		\$0.00	\$0.00		\$0.00	0.00%	\$15,087.00	\$0.00
	Material	\$15,087.00		\$0.00	\$0.00		\$0.00	0.00%	\$15,087.00	\$0.00
11000	Kitchen Equipment - Great Lakes		\$41,092.00							
	Labor	\$20,546.00		\$0.00	\$0.00		\$0.00	0.00%	\$20,546.00	\$0.00
	Material	\$20,546.00		\$0.00	\$0.00		\$0.00	0.00%	\$20,546.00	\$0.00
11100	Athletic Equipment - TBD		\$40,794.00							
	Labor	\$20,397.00		\$0.00	\$0.00		\$0.00	0.00%	\$20,397.00	\$0.00
	Material	\$20,397.00		\$0.00	\$0.00		\$0.00	0.00%	\$20,397.00	\$0.00
11200	Telescoping Bleachers - Irwin		\$21,447.00							
	Labor	\$10,723.50		\$0.00	\$0.00		\$0.00	0.00%	\$10,723.50	\$0.00
	Material	\$10,723.50		\$0.00	\$0.00		\$0.00	0.00%	\$10,723.50	\$0.00
21000	Fire Suppression - FE Moran		\$352,800.00							
	Labor	\$114,365.00		\$45,000.00	\$19,200.00		\$64,200.00	56.14%	\$50,165.00	\$6,420.00
	Other Material	\$238,435.00		\$0.00	\$0.00		\$0.00	0.00%	\$238,435.00	\$0.00
	Pump and Tank	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
22000	Plumbing - EL Pruitt		\$499,685.00							
	Labor	\$299,811.00		\$100,371.40	\$7,948.70		\$108,320.10	36.13%	\$191,490.90	\$10,832.01
	Material	\$199,874.00		\$21,485.75	\$2,645.60		\$24,131.35	12.07%	\$175,742.65	\$2,413.14
23000	HVAC - HRCO		\$1,534,095.48							
	Labor	\$767,047.74		\$0.00	\$250,341.26		\$250,341.26	32.64%	\$516,706.48	\$25,034.13
	RTU - Material	\$87,135.00		\$0.00	\$10,540.00		\$10,540.00	12.10%	\$76,595.00	\$1,054.00
	DOAS - Material	\$131,435.00		\$0.00	\$0.00		\$0.00	0.00%	\$131,435.00	\$0.00
	Heat Pumps - Material	\$237,721.00		\$0.00	\$0.00		\$0.00	0.00%	\$237,721.00	\$0.00
	Other Material	\$310,756.74		\$0.00	\$310,756.74		\$310,756.74	100.00%	\$0.00	\$31,075.67
23500	Geothermal - TCI		\$670,000.00							
	Labor	\$335,000.00		\$32,250.00	\$0.00		\$32,250.00	9.63%	\$302,750.00	\$3,225.00
	Material	\$335,000.00		\$3,000.00	\$0.00		\$3,000.00	0.90%	\$332,000.00	\$300.00
26000	Electrical - Camp Electric		\$1,604,966.65							
	Electrical - Labor	\$641,986.66		\$100,400.00	\$89,500.00		\$189,900.00	29.58%	\$452,086.66	\$18,990.00
	Electrical - Material	\$962,979.99		\$96,800.00	\$13,377.69		\$110,177.69	11.44%	\$852,802.30	\$11,017.77
	Communications & Security - Labor	\$200,418.80		\$0.00	\$15,000.00		\$15,000.00	7.48%	\$185,418.80	\$1,500.00
	Communications & Security - Material	\$300,000.00		\$0.00	\$55,777.94		\$55,777.94	18.59%	\$244,222.06	\$5,577.79
31000	Sitework & Utilities - Kamex		\$858,846.00							
	Labor	\$515,307.60		\$238,800.00	\$0.00		\$238,800.00	46.34%	\$276,507.60	\$23,880.00
	Material	\$343,538.40		\$136,456.20	\$0.00		\$136,456.20	39.72%	\$207,082.20	\$13,645.62
32000	Asphalt Paving - KE Vas		\$358,625.00							

	Labor	\$215,175.00		\$39,000.00	\$0.00		\$39,000.00	18.12%	\$176,175.00	\$3,900.00
	Material	\$143,450.00		\$30,000.00	\$0.00		\$30,000.00	20.91%	\$113,450.00	\$3,000.00
32500	Landscaping & Site Furnishing - IL Forrest Products		\$199,845.00							
	Labor	\$119,907.00		\$0.00	\$0.00		\$0.00	0.00%	\$119,907.00	\$0.00
	Material	\$79,938.00		\$0.00	\$0.00		\$0.00	0.00%	\$79,938.00	\$0.00
Totals			\$15,331,429.24	\$4,272,983.08	\$1,297,082.22	\$0.00	\$5,570,065.30	36.33%	\$10,261,782.74	\$557,006.53

**CONDITIONAL WAIVER AND RELEASE UPON
PROGRESS PAYMENT**

Upon receipt by the undersigned a check from Jacksonville School District #117 in the sum of One Million One Hundred Sixty-Nine Thousand Six Hundred Fifty-Three and 44/100 dollars (\$1,169,653.44) payable to S.M. Wilson & Co., and when the check has been properly endorsed and has cleared the bank upon which it is drawn, this document shall become effective to release any mechanic's lien, stop notice, or bond right the undersigned has on the job of Murrayville-Woodson Elementary located at 1980 Woodson Winchester Rd., Jacksonville, IL 62650 to the following extent. This release covers a progress payment for labor, services, equipment, or material furnished to Jacksonville School District #117 through August 31, 2026 only and does not cover any retentions retained before or after the release date; extras furnished after the release date for which payment has not been received; extras or items furnished after the release date. Rights based upon work performed or items furnished under a written change order which has been fully executed by the parties prior to the release date are covered by this release unless specifically reserved by the claimant in this release. This release of any mechanic's lien, stop notice, or bond right shall not otherwise affect the contract breach of the contract, or the right of the undersigned to recover compensation for furnished labor, services, equipment, or material covered by this release if that furnished labor, services, equipment, or material was not compensated by the progress payment. Before any recipient of this document relies on it, said party should verify evidence of payment to the undersigned.

DATED: 8/27/26

S.M. WILSON & CO.

BY: Kelly Santacruz

State of: Illinois

County of: Madison

Subscribed and sworn to before me this 27th day of August, 2026.

Notary Public:

Janell Katherine Jones

My Commission Expires: September 25, 2027



TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration of/to seek quotes for bus purchase for the 2027-2028 school year.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

I recommend that the Board of Education approve to seek quotes for bus purchase for the 2027-2028 school year as outlined below.

Quote 1 Two (2) used 72 passenger school buses with no air conditioning and one (1) used Wheelchair bus with air conditioning.

Quote 2 One (1) used 72 passenger school bus with no air conditioning, one (1) used Wheelchair bus with air conditioning, and two (2) activity buses with air conditioning.

MOVED BY: _____ Seconded: _____

YEA:		NAY:		YEA:		NAY:	
_____	MR. BEARD	_____		_____	MRS. LEONARD	_____	
_____	MR. POOL	_____		_____	MRS. WILSON	_____	
_____	MR. LONERGAN	_____		_____	MRS. STEWART	_____	
_____	MRS. TRACE	_____					

Background Information:

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration of/to seek Request for Proposals for propane service to the new Murrayville Woodson Elementary School.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

“I recommend that the Board of Education approve to seek Request for Proposals for propane service to the new Murrayville Woodson Elementary School.”

MOVED BY:

Seconded:

YEA:		NAY:	YEA:		NAY:
	MR. BEARD			MRS. LEONARD	
	MR. POOL			MRS. WILSON	
	MR. LONERGAN			MRS. STEWART	
	MRS. TRACE				

Background Information:

G. Consideration to approve amended/updated Board Policies

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- 2:120-E3 Exhibit-Resolution to Appoint a Delegate to the Illinois Association of School Boards Delegate Assembly
- 2:30 Public Participation at Board of Education Meetings and Petitions to the Board
- 5:40 Communicable and Chronic Infectious Disease
- 5:240 Suspension
- 6:120 Education of Children with Disabilities
- 6:190 Extracurricular and Co-Curricular Activities
- 7:330 Student Use of Buildings-Equal Access (Rewritten)
- 8:70 Accommodating Individuals with Disabilities

CONSENT AGENDA ITEM

September 16, 2026

TO: Board of Education
FROM: Steve Ptacek/ Noel Beard
SUBJECT: Consideration to approve amended/updated Board policies

PROPOSED MOTION BY THE BOARD OF EDUCATION:

Consideration that the Board of Education approve the adoption of updated and rewritten Board policies as presented:

- 2:120-E3 Exhibit-Resolution to Appoint a Delegate to the Illinois Association of School Boards Delegate Assembly
- 2:30 Public Participation at Board of Education Meetings and Petitions to the Board
- 5:40 Communicable and Chronic Infectious Disease
- 5:240 Suspension
- 6:120 Education of Children with Disabilities
- 6:190 Extracurricular and Co-Curricular Activities
- 7:330 Student Use of Buildings-Equal Access (Rewritten)
- 8:70 Accommodating Individuals with Disabilities

MOVED BY:

Seconded:

YEA:

NAY:

YEA:

NAY:

MR. BEARD

MRS. TRACE

MR. LONERGAN

MR. POOL

MRS. LEONARD

MRS. WILSON

MRS. STEWART

Background Information: See Attached

CONSENT AGENDA ITEM

September 16, 2026

TO: Board of Education
FROM: Steve Ptacek/Matt Moore
SUBJECT: Consideration to approve DECA trips for 2026-2027 school year

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approves DECA program 2026-2027 trips as presented:

MOVED BY:			Seconded:		
YEA:		NAY:	YEA:		NAY:
	MR. BEARD			MRS. LEONARD	
	MRS. TRACE			MRS. WILSON	
	MR. LONERGAN			MRS. STEWART	
	MR. POOL				

Background Information: See Attached

- DECA Fall leadership Conference- Rosemont IL 9/29/2026
- DECA Sectionals- Moraine Valley Community College Palos Hills, IL 1/22/2027
- DECA State-Hyatt Regency O’Hare, Rosemont, IL 3/4/2027-3/6/2027 (overnight)
- DECA International- Anaheim, CA 4/17/2027-4/20/2027

FIELD TRIP PROPOSAL FORM

Directions: Complete this form entirely and submit to the Curriculum Department 30 days prior to field trip

Streckel Niki 8/17/26
Last Name First Name Date

DECA - Fall leadership Conference JHS
Position/Class Building

Donald E. Stephens Convention Center Rosemont IL
Field trip Destination 6555 River Road 60018

9/29/26 4:30 am / 5 pm ☐ This is after school hours/weekend
Date of trip Time Departing/Returning

2 30
Number of Students Cost per Student

Bus 1
Number of Chaperones Cost per Chaperone

See Attachment
Type of transportation Needed # of vehicles

If class coverage is necessary, please complete the information below:

Class requiring coverage	Person Covering	Period	Class requiring coverage	Person Covering	Period

Josephine 9/1/26 ☒ Approved ☐ Denied
Building Principal Date

Kelly Zschum 9/8/26 ☒ Approved ☐ Denied
Director of Curriculum Date

Jacksonville High School DECA

DECA Fall Leadership Conference

Date: September 29, 2026

Destination: Donald E. Stephens Convention Center, 5555 River Road, Rosemont, IL 60018

Sponsor Making Request: Niki Steckel

Organization: JHS DECA

Purpose of Trip:

Area DECA members take part in a leadership conference where they will listen to Keynote Speaker Dr. CarolLynn Knute and then also attend three breakout sessions led by business professionals on topics like professionalism, career readiness, marketing, and entrepreneurship.

Mode of Transportation: Bus

Number of Students: 10

Cost to the District: \$0.

Chaperone: 2- Niki Steckel and Doug Moy

Projected Costs to District: \$

(Complete if applicable)

Transportation: \$

Motel Rooms: \$

Meals: \$

Registration Fees: \$

Other - Specify:

Projected Costs to Activity Fund: \$

(Complete if applicable)

Transportation: \$

Motel Rooms: \$

Meals: \$

Registration Fees: \$

Other - Specify

APPROVED BY:



Principal



Date



FIELD TRIP PROPOSAL FORM

Directions: Complete this form entirely and submit to the Curriculum Department 30 days prior to field trip

Steckel
Last Name

Niki
First Name

8/17/26
Date

DECA - Sectionals
Position/Class

JHS
Building

McGraine Valley Community College Palos Hills, IL
Field trip Destination

1/22/27
Date of trip

4:00 AM / 7 PM
Time Departing/Returning

☐ This is after school hours/weekend

Number of Students

Cost per Student

Number of Chaperones

Cost per Chaperone

Bus
Type of transportation Needed

1
of vehicles

See Attachment

If class coverage is necessary, please complete the information below:

Class requiring coverage	Person Covering	Period	Class requiring coverage	Person Covering	Period

Josephina
Building Principal

9/1/24
Date

☒ Approved

☐ Denied

Kelly Zorkow
Director of Curriculum

9/8/26
Date

☒ Approved

☐ Denied

Jacksonville High School DECA

DECA Sectionals

Date: January 22, 2027

Destination: Moraine Valley Community College, Palos Hills, IL

Sponsor Making Request: Niki Steckel

Organization: JHS DECA

Purpose of Trip:

Area DECA members will be competing in a variety of business areas such as accounting, human resources, entrepreneurship, hospitality and marketing. Members will be challenged to perform management functions and tasks in a role play/case study scenario. Local business leaders act as judges.

Mode of Transportation: Bus

Number of Students: 32

Cost to the District: \$0.

Chaperone: 2- Niki Steckel and Doug Moy

Projected Costs to District: \$

(Complete if applicable)

Transportation: \$

Motel Rooms: \$

Meals: \$

Registration Fees: \$

Other - Specify:

Projected Costs to Activity Fund: \$

(Complete if applicable)

Transportation: \$

Motel Rooms: \$

Meals: \$

Registration Fees: \$

Other - Specify:

APPROVED BY:



Principal



Date

FIELD TRIP PROPOSAL FORM

Directions: Complete this form entirely and submit to the Curriculum Department 30 days prior to field trip

Steckel Niki 8/17/26
Last Name First Name Date

Deca - State JHS
Position/Class Building

Hyatt Regency O'Hare, Rosemont, IL
Field trip Destination

3/4/27 - 3/6/27 Time Departing/Returning 3/4/27 - to train station, Springfield
Date of trip This is after school hours/weekend

+BD Cost per Student
Number of Students

Number of Chaperones Cost per Chaperone

BUS 1
Type of transportation Needed # of vehicles

See Attachment

If class coverage is necessary, please complete the information below:					
Class requiring coverage	Person Covering	Period	Class requiring coverage	Person Covering	Period

Josephine 9/1/26 ☒ Approved ☐ Denied
Building Principal Date

Kelly Zollman 9/8/26 ☒ Approved ☐ Denied
Director of Curriculum Date

Jacksonville High School DECA

DECA Illinois Career Development Conference (STATE)

Date: March 4- March 6, 2027

Destination: Hyatt Regency O'Hare, Rosemont, IL

Sponsor Making Request: Niki Steckel

Organization: JHS DECA

Purpose of the Trip:

Student members of Illinois DECA and their advisors come together to demonstrate their skills in both a written component such as an exam or report and an interactive component with an industry professional serving as a judge. Achievement for individual and team competitors as well as chapter successes are celebrated throughout the conference.

DECA's competitive events directly contribute to every member being college and career ready when they graduate from high school.

Mode of Transportation: To O'Hare: Bus to train station and train to Chicago
Home: Bus ?

Number of Participants: TBD students have to place in the top 5 of their competition at Sectionals and/or have a written event to qualify to go to State

Cost: \$175 paid by parents and DECA funds.

Chaperone: 2- Niki Steckel and Doug Moy or Bill Gibson

Projected Costs to District:

(Complete if applicable)

Transportation: \$

Motel Rooms: \$

Meals: \$

Registration Fees: \$

Other - Specify:

Projected Costs to Activity Fund:

(Complete if applicable)

Transportation: \$

Motel Rooms: \$

Meals: \$

Registration Fees: \$

Other - Specify:

APPROVED BY:



Principal



Date

FIELD TRIP PROPOSAL FORM

Directions: Complete this form entirely and submit to the Curriculum Department 30 days prior to field trip

Steckel Niki 8/17/26
Last Name First Name Date

DECA - International JHS
Position/Class Building

Anaheim
Field trip Destination

April 17-20, 2027 _____ This is after school hours/weekend
Date of trip Time Departing/Returning

TBD _____
Number of Students Cost per Student

Number of Chaperones Cost per Chaperone

Type of transportation Needed # of vehicles

See Attachment

If class coverage is necessary, please complete the information below:

Class requiring coverage	Person Covering	Period	Class requiring coverage	Person Covering	Period

Joseph Dizon 9/1/26 ☒ Approved ☐ Denied
Building Principal Date

Kelly Zallman 9/8/26 ☒ Approved ☐ Denied
Director of Curriculum Date

Jacksonville High School DECA

DECA International Career Development Conference

Dates: April 17- 20, 2027

Destination: Anaheim Convention Center, 800 W Katella Ave, Anaheim, CA

Sponsor Making Request: Niki Steckel

Organization: JHS DECA

Purpose of Trip:

The highlight of the year: 20,000 plus members, advisors, professionals, and alumni gather together to develop knowledge and skills for colleges and careers. Students will compete with either their written event or role play, against other students across the US and Internationally groups.

Mode of Transportation: TBD

Number of Participants: TBD have to place in the top 3 of their competition at State. .

Cost: \$0 from district. DECA funds and students pay for the trip.

Chaperone: TBD

Projected Costs to District:

(Complete if applicable)

Transportation: \$

Motel Rooms: \$

Meals: \$

Registration Fees: \$

Other - Specify:

Projected Costs to Activity Fund:

(Complete if applicable)

Transportation: \$

Motel Rooms: \$

Meals: \$

Registration Fees: \$

Other - Specify:

APPROVED BY:



Principal



Date

JSD117

THE BOARD IS
IN CLOSED
SESSION

THANK YOU FOR YOUR PATIENCE

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the Public body, specific independent contractors, or specific volunteers of the public body or legal counsel for the Public body, including hearing testimony on a complaint lodged against an employee of the Public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2(c)(2).

C. Student disciplinary cases. 5 ILCS 120/2(c)(9).

D. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting. 5 ILCS 120/2(c) (11).

E. Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06. 5 ILCS 120/2(c)(21)

F. The placement of individual students in special education programs and other matters relating to individual students. 5 ILCA 120/2 (c)(10)

XIII. RETURN TO OPEN SESSION

XIV. ACTION ITEMS

A. Consideration of Personnel Recommendations

137

- Resignations
- Retirement
- Employment - Licensed
- Employment - Classified
- Leaves of Absence
- Stipends
- Terminations

TO: Board of Education
FROM: Tami Stice
SUBJECT: Consideration to Approve Personnel Recommendations

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approves the Personnel Recommendations as presented.

- Retirement
- Resignation
- Employment-Licensed
- Employment-Classified
- Employment-Modifications/Re-Assignments/Promotions/Transfers
- Leaves of Absence
- Summer School
- Stipends
- Terminations

MOVED BY: _____ Seconded: _____

YEA:		NAY:		YEA:		NAY:
------	--	------	--	------	--	------

_____	MR. BEARD	_____	_____	MRS. LEONARD	_____
_____	MRS. TRACE	_____	_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____	_____	MRS. STEWART	_____
_____	MR. POOL	_____			

Background Information:

PERSONNEL RECOMMENDATIONS – September 16, 2026

Resignation

- **Wendell Sheeley**, Long-Term Special Education Substitute Teacher at Eisenhower Elementary School, effective September 4, 2026.
- **Issy Woods**, Special Education Paraprofessional at Eisenhower Elementary School, effective July 30, 2026.
- **Lydia Mellor**, Special Education Paraprofessional at Lincoln Elementary School, effective September 9, 2026.

Retirement

- **Lottie Baldwin**, Bus Monitor at Transportation Department, effective September 8, 2026.
- **Emily English**, Principal at Murrayville-Woodson, effective at the end of the 2029-2030 school year.
- **Kevin Tarrillion**, Head Custodian at Washington Elementary School, effective July 2, 2027, Eligible for the retirement incentive. Irrevocable resignation pursuant to the Custodian/Maintenance contract.
- **Anthony Perkins**, Social Studies Teacher at Jacksonville Middle School, effective at the end of the 2029-2030 school year. Eligible for retirement incentive. Irrevocable resignation pursuant to JEA contract.

Employment-Classified

- **Molly Smith**, Special Education Paraprofessional at ISD/Early Years, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective September 17, 2026.
- **Shelby Kniffin**, Special Education Paraprofessional at Illinois School for the Deaf, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective September 17, 2026.
- **Elizabeth Martinez**, Special Education Paraprofessional at Eisenhower Elementary School, *Salary: \$18.67 per hour*, contingent upon receipt and confirmation of required employment documentation, effective September 17, 2026.
- **Mark Little**, Substitute Driver at Transportation Department, *Salary: \$25.00 per hour*, contingent upon receipt and confirmation of required employment documentation, effective September 17, 2026.

Stipends

- **Bailey Brammeier**, Special Education Teacher at TAP Program, Loss of Planning Period Stipend for the 2026-2027 school year, *Stipend: \$4,000*.
- **Meredith Blevins**, Special Education Teacher at TAP Program, Loss of Planning Period Stipend for the 2026-2027 school year, *Stipend: \$4,000*.
- **Ashley Crowder**, Geography Bowl at Lincoln Elementary School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective September 17, 2026.
- **Austin Crowder**, Geography Bowl at Lincoln Elementary School for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective September 17, 2026.
- **Holly Saxer**, MTSS Committee Member for the 2026-2027 school year, *Stipend: \$948.84, 2% on the base of \$47,442*, effective September 17, 2026.
- **Angel Ewing**, Grade Level Leader for 3rd Grade for the 2026-2027 school year, *Stipend: \$1,423.26, 3% on the base of \$47,442*, effective September 17, 2026.

Long Term Substitutes

- **Sabrina Dietz**, Long-Term Substitute Special Education Teacher at Eisenhower Elementary School for the 2026-2027 school year, one year only, effective September 8, 2026.

Leaves of Absence

- **Breanna Smith**, Long-Term Substitute Special Education Teacher at South Elementary School, requesting family medical leave from August 31, 2026 until November 23, 2026 (maximum of 12 weeks).

- B. Consideration of/to approve the release of certain Closed minutes
- C. Consideration of/to accept the proposed budget for FY 27

141

ACTION ITEM

September 16, 2026

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration of/to accept the proposed budget for FY 27.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

"I recommend that the Board of Education accept the proposed budget for FY 27.

MOVED BY: _____ Seconded: _____

YEA:		NAY:		YEA:		NAY:
_____	MR. BEARD	_____		_____	MRS. LEONARD	_____
_____	MR. POOL	_____		_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____		_____	MRS. STEWART	_____
_____	MRS. TRACE	_____				

Background Information:

District Type:

☒ School District
☐ Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
 School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2026 - June 30, 2027

Accounting Basis:

☒ Cash
☐ Accrual

Is this an amended budget? _____

Date of Amended Budget: _____

(MM/DD/YY)

District Name: _____

Jacksonville SD 117

District RCDT No: _____

01069117022

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

Budget of Jacksonville SD 117, County of Morgan,
 State of Illinois, for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027.

WHEREAS the Board of Education of Jacksonville SD 117,
 County of Morgan, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
 of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 16th day of September, 20 26,
 notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
 beginning July 1, 2026 and ending June 30, 2027.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
 and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 16th day of September, 20 26
 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required
 by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).

(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30,
 whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?is=true>

Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
	Begin entering data on EstRev 6-10 and EstExp 11-19 tabs. Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
1												
2	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) as of July 1, 2026		28,820,874	2,747,299	2,347,762	2,866,090	380,725	16,936,352	3,401,962	1,072,300	14,487	
3	RECEIPTS/REVENUES (without Student Activity Funds)											
4	LOCAL SOURCES	1000	21,546,518	3,549,283	3,875,951	1,620,209	1,994,636	300,000	227,702	872,032	0	
5	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO	2000	0	0	0	0	0	0	0	0	0	
6	ANOTHER DISTRICT	3000	12,746,618	1,496,710	0	935,671	0	0	0	0	0	
7	STATE SOURCES	4000	4,286,627	0	0	0	0	0	0	0	0	
8	FEDERAL SOURCES		38,579,863	5,045,993	3,875,951	2,455,880	1,994,636	300,000	227,702	872,032	0	
9	Total Direct Receipts/Revenues ¹		2,150,347	5,045,993	3,875,951	2,455,880	1,994,636	300,000	227,702	872,032	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	40,730,310									
11	Total Receipts/Revenues											
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	29,628,860	5,189,107		2,630,293	849,785	13,000,000		990,000	0	
14	SUPPORT SERVICES	2000	12,050,404	0		0	1,036,463	0		0	0	
15	COMMUNITY SERVICES	3000	815,543	0	0	0	62,134	0		0	0	
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,001,326	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	4,237,433	0	0	0		0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ³		44,496,133	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000		990,000	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	2,150,347	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		46,646,480	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000		990,000	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(5,916,170)	(143,114)	(361,482)	(174,413)	46,254	(12,700,000)	227,702	(117,968)	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Leases	7400			84,811							
40	Transfer to Debt Service to Pay Interest on Leases	7500			7,973							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	92,784	0	0	0	0	0	0	

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	L
1	Begin entering data on EstRev 6.10 and EstExp 11.19 tabs.											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
47	OTHER USES OF FUNDS (9000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund 16	8110										
51	Transfer of Working Cash Fund Interest	8120										
52	Transfer Among Funds	8130										
53	Transfer of Interest 6	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest 3 Proceeds to O&M Fund and	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond 3a	8170										
57	Int Proceeds to Debt Service Fund											
58	Taxes Pledged to Pay Principal on Leases	8410	84,811									
59	Grants/Reimbursements Pledged to Pay Principal on Leases	8420										
60	Other Revenues Pledged to Pay Principal on Leases	8430										
61	Fund Balance Transfers Pledged to Pay Principal on Leases	8440										
62	Taxes Pledged to Pay Interest on Leases	8510	7,973									
63	Grants/Reimbursements Pledged to Pay Interest on Leases	8520										
64	Other Revenues Pledged to Pay Interest on Leases	8530										
65	Fund Balance Transfers Pledged to Pay Interest on Leases	8540										
66	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
67	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
68	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
69	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
70	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
71	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
72	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
73	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
74	Taxes Transferred to Pay for Capital Projects	8810										
75	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
76	Other Revenues Pledged to Pay for Capital Projects	8830										
77	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
78	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
79	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds 9		92,784	0	0	0	0	0	0	0	0	0
80	Total Other Sources/Uses of Fund		(92,784)	0	92,784	0	0	0	0	0	0	0
81	ESTIMATED ENDING FUND BALANCE (Without Student Activity Funds) as of June 30, 2027		22,811,920	2,604,185	2,079,064	2,691,677	426,979	4,236,352	3,629,664	954,332	14,487	
82	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2026		554,380									
83	RECEIPTS/REVENUES (For Student Activity Funds)											
84	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	0									
85	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
86	Total Student Activity Direct Disbursements/Expenditures	1999	495,000									
87	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(495,000)									
88	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2027		59,380									
89												
90												

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	L
	Begin entering data on EstRev 6-10 and EstExp 11-19 tabs. Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
1												
2												
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2026		29,375,254	2,747,299	2,347,762	2,866,090	380,725	16,936,352	3,401,962	1,072,300	14,487	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	21,546,518	3,549,283	3,875,951	1,620,209	1,994,636	300,000	227,702	872,032	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0	0	0	0	0	0	
95	STATE SOURCES	3000	12,746,818	1,496,710	0	835,671	0	0	0	0	0	
96	FEDERAL SOURCES	4000	4,286,627	0	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues *		38,579,963	5,045,993	3,875,951	2,455,880	1,994,636	300,000	227,702	872,032	0	
98	Receipts/Revenues for "On Behalf" Payments *	3998	0	0	0	0	0	0	0	0	0	
99	Total Receipts/Revenues		38,579,963	5,045,993	3,875,951	2,455,880	1,994,636	300,000	227,702	872,032	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	30,123,860	5,189,107	0	2,630,293	849,785	13,000,000	0	990,000	0	
102	SUPPORT SERVICES	2000	12,050,404	0	0	0	1,036,463	0	0	0	0	
103	COMMUNITY SERVICES	3000	815,543	0	0	0	62,134	0	0	0	0	
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,001,326	0	0	0	0	0	0	0	0	
105	DEBT SERVICES	5000	0	0	4,237,433	0	0	0	0	0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0	0	0	0	
107	Total Direct Disbursements/Expenditures *		44,991,133	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000	0	990,000	0	
108	Disbursements/Expenditures for "On Behalf" Payments *	4180	0	0	0	0	0	0	0	0	0	
109	Total Disbursements/Expenditures		44,991,133	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000	0	990,000	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(6,411,170)	(143,114)	(361,482)	(174,413)	46,254	(12,700,000)	227,702	(117,968)	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds *		0	0	92,784	0	0	0	0	0	0	
114	OTHER USES OF FUNDS (8000)											
115	Total Other Uses of Funds *		92,784	0	0	0	0	0	0	0	0	
116	Total Other Sources/Uses of Fund		(92,784)	0	92,784	0	0	0	0	0	0	
117	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2027		22,871,300	2,604,185	2,079,064	2,691,677	426,979	4,236,352	3,629,664	954,332	14,487	
118												
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121												
122												
123	Object Name											
124	Salaries	100	29,778,414	2,275,396		1,475,224		0		0	0	33,529,034
125	Employee Benefits	200	7,625,571	610,492		405,599		0		0	0	10,590,044
126	Purchased Services	300	1,478,694	838,519	0	94,997	1,948,382	0		990,000	0	3,402,210
127	Supplies & Materials	400	2,341,644	1,254,700		263,500		0		0	0	3,859,844
128	Capital Outlay	500	161,998	208,000		386,973		13,000,000		0	0	13,756,971
129	Other Objects	600	2,874,717	2,000	4,237,433	1,000	0	0		0	0	7,115,150
130	Non-Capitalized Equipment	700	128,095	0	0	3,000		0		0	0	131,095
131	Termination Benefits	800	107,000	0		0		0		0	0	107,000
132	Total Expenditures		44,496,133	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000	3,629,664	990,000	0	72,891,348

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
1											
2	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7										
3	as of July 1, 2026		28,654,205	2,795,109	2,347,762	2,866,090	602,366	16,836,351	3,401,962	1,072,300	14,487
4	Total Direct Receipts & Other Sources 8		38,579,963	5,045,993	3,968,735	2,455,880	1,994,636	300,000	227,702	872,032	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		38,579,963	5,045,993	3,968,735	2,455,880	1,994,636	300,000	227,702	872,032	0
12	Total Amount Available		67,234,168	7,841,102	6,316,497	5,321,970	2,597,002	17,136,351	3,629,664	1,944,332	14,487
13	Total Direct Disbursements & Other Uses 9		44,588,917	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000	0	990,000	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) 10	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		44,588,917	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000	0	990,000	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2027		22,645,251	2,651,995	2,079,064	2,691,677	648,620	4,136,351	3,629,664	954,332	14,487
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2026		554,380								
24	Total Direct Receipts & Other Sources 8		0								
25	Total Amount Available		554,380								
26	Total Direct Disbursements & Other Uses 9		495,000								
27	Activity Funds ENDING CASH BALANCE ON HAND7 as of June 30, 2027		59,380								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2026		29,208,585	2,795,109	2,347,762	2,866,090	602,366	16,836,351	3,401,962	1,072,300	14,487
30	Total Direct Receipts & Other Sources 8		38,579,963	5,045,993	3,968,735	2,455,880	1,994,636	300,000	227,702	872,032	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		38,579,963	5,045,993	3,968,735	2,455,880	1,994,636	300,000	227,702	872,032	0
33	Total Amount Available		67,788,548	7,841,102	6,316,497	5,321,970	2,597,002	17,136,351	3,629,664	1,944,332	14,487
34	Total Direct Disbursements & Other Uses 9		45,083,917	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000	0	990,000	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		45,083,917	5,189,107	4,237,433	2,630,293	1,948,382	13,000,000	0	990,000	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2027		22,704,631	2,651,995	2,079,064	2,691,677	648,620	4,136,351	3,629,664	954,332	14,487

A		B	C	D	E	F	G	H	I	J	K
Description: Enter Whole Numbers Only		Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY										
5	Designated Purposes Levies ¹¹ (1140-1120)	1100	17,511,771	3,397,783		1,517,709	767,188		57,702	861,032	
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	110,511								
8	FICA and Medicare Only Levies	1150					1,142,448				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190	17,622,282	3,397,783	0	1,517,709	1,909,636	0	57,702	861,032	0
12	Total Ad Valorem Taxes Levied by District										
13	PAYMENTS IN LIEU OF TAXES										
14	Mobile Home Privilege Tax	1200									
15	Payments from Local Housing Authority	1210									
16	Corporate Personal Property Replacement Taxes ¹³	1230	2,200,000				70,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		2,200,000	0	0	0	70,000	0	0	0	0
19	TUITION										
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321									
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1351									
29	CTE Tuition from Other Districts (In State)	1352									
30	CTE Tuition from Other Sources (In State)	1353									
31	CTE Tuition from Other Sources (Out of State)	1354									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		0								
41	TRANSPORTATION FEES										
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									

A		B	C	D	E	F	G	H	I	J	K
Description: Enter Whole Numbers Only		Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
57	Special Education Transportation Fees from Other Sources (In State)	1443				2,500					
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454				2,500					
63	Total Transportation Fees										
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	1,200,450	120,000		100,000	15,000	300,000	170,000	11,000	
66	Gain or Loss on Sale of Investments	1520									
67	Unrealized Gain or Loss on Investments	1530									
68	Total Earnings on Investments		1,200,450	120,000	0	100,000	15,000	300,000	170,000	11,000	0
69	FOOD SERVICE	1600									
70	Sales to Pupils - Lunch	1611									
71	Sales to Pupils - Breakfast	1612	285,000								
72	Sales to Pupils - A la Carte	1613									
73	Sales to Pupils - Other (Describe & Itemize)	1614									
74	Sales to Adults	1620									
75	Other Food Service (Describe & Itemize)	1690	33,500								
76	Total Food Service		318,500								
77	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
78	Admissions - Athletic	1711	62,600								
79	Admissions - Other	1719									
80	Fees	1720	40,986								
81	Book Store Sales	1730									
82	Other District/School Activity Revenue (Describe & Itemize)	1790	9,650	5,000							
83	Student Activity Fund Revenues	1799		5,000							
84	Total District/School Activity Income (Without Student Activity Funds 1799)		113,236	5,000							
85	Total District/School Activity Income (With Student Activity Funds 1799)		113,236								
86	TEXTBOOK INCOME	1800									
87	Textbook Rentals - Regular Textbooks	1811	69,050								
88	Textbook Rentals - Summer School Textbooks	1812									
89	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
90	Textbook Rentals - Other (Describe & Itemize)	1819									
91	Textbook Sales - Regular Textbooks	1821									
92	Textbook Sales - Summer School	1822									
93	Textbook Sales - Adult/Continuing Education	1823									
94	Textbook Sales - Other (Describe & Itemize)	1829									
95	Other Textbook Income (Describe & Itemize)	1890									
96	Total Textbooks		69,050								
97	OTHER REVENUE FROM LOCAL SOURCES	1900									
98	Rentals	1910		23,500							
99	Contributions and Donations from Private Sources	1920									
100	Impact Fees from Municipal or County Governments	1930									
101	Services Provided Other Districts	1940									
102	Refund of Prior Years' Expenditures	1950									
103	Payments of Surplus Moneys from TIF Districts	1960									
104	Drivers' Education Fees	1970	20,500								
105	Proceeds from Vendors' Contracts	1980	0	0	0	0	0	0	0	0	0
106	School Facility Occupation Tax Proceeds	1983			3,875,951						
107	Payment from Other Districts	1991									
108	Sale of Vocational Projects	1992									
109	Other Local Fees (Describe & Itemize)	1993									
110	Other Local Revenues (Describe & Itemize)	1999	2,500	3,000							
111	Total Other Revenue from Local Sources		23,000	26,500	3,875,951	0	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
112	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	21,546,518	3,549,283	3,875,951	1,620,209	1,994,636	300,000	227,702	872,032	0
113	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		21,546,518								
114	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
115	Flow-Through Revenue from State Sources	2100									
116	Flow-Through Revenue from Federal Sources	2200									
117	Other Flow-Through Revenue (Describe & Itemize)	2300									
118	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0	0	0	0	0			
119	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
120	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
121	Evidence Based Funding Formula (Section 18-8.15)	3001	10,131,575	1,496,710							
122	Reorganization Incentives (Accounts 3005-3021)	3005									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		10,131,575	1,496,710	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private/Public Facility Tuition	3100	205,000								
128	Special Education - Orphanage - Individual	3120	84,500								
129	Special Education - Orphanage - Summer Individual	3130									
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		289,500	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220									
135	CTE - WECIP	3225									
136	CTE - Agriculture Education	3235	16,517								
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		16,517	0			0				
141	State Free Lunch & Breakfast	3360	16,300								
142	School Breakfast Initiative	3365									
143	Driver Education	3370	40,500								
144	Adult Education (from ICCB)	3410									
145	Adult Education - Other (Describe & Itemize)	3499									
146	TRANSPORTATION										
147	Transportation - Regular and Vocational	3500									
148	Transportation - Special Education	3510									
149	Transportation - Other (Describe & Itemize)	3599									
150	Total Transportation		0	0			0				
151	Learning Improvement - Change Grants	3610									
152	Scientific Literacy	3660									
153	Tenant Alternative/Optional Education	3695									
154	Early Childhood - Block Grant	3705	2,046,287								
155	Chicago General Education Block Grant	3766									
156	Chicago Educational Services Block Grant	3767									
157	School Safety & Educational Improvement Block Grant	3775									
158	Technology - Technology for Success	3780									
159	State Charter Schools	3815									
160	Extended Learning Opportunities - Summer Bridges	3825									
161	Infrastructure Improvements - Planning/Construction	3920									

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
162	School Infrastructure - Maintenance Projects	3925									
163	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	206,139								
164	Total Restricted Grants-In-Aid		2,615,243	0	0	835,671	0	0	0	0	0
165	Total Receipts/Revenues from State Sources	3000	12,746,618	1,496,710	0	835,671	0	0	0	0	0
166	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
167	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT.										
167	(4001-4009)										
168	Federal Impact Aid	4001									
169	Other Unrestricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4009									
170	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
171	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT										
171	(4005-4090)										
172	Head Start	4045									
173	Construction (Impact Aid)	4050									
174	MAGNET	4060									
175	Other Restricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4090									
176	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0	0	0	0	0	0	0	0
177	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL										
177	GOVT. THRU THE STATE (4100-4999)										
178	TITLE V										
179	Title V - Flexibility and Accountability	4100									
180	Title V - SEA Projects	4105									
181	Title V - Rural Education Initiative (REI)	4107									
182	Title V - Other (Describe & Itemize)	4199		0		0	0				
183	Total Title V		0	0							
184	FOOD SERVICE										
185	Breakfast Start-Up Expansion	4200									
186	National School Lunch Program	4210	1,245,000								
187	Special Milk Program	4215									
188	School Breakfast Program	4220	449,000								
189	Summer Food Service Admin/Program	4225									
190	Child and Adult Care Food Program	4226									
191	Fresh Fruit and Vegetables	4240	39,900								
192	Food Service - Other (Describe & Itemize)	4299					0				
193	Total Food Service		1,733,900								
194	TITLE I										
195	Title I - Low Income	4300	934,932								
196	Title I - Low Income - Neglected, Private	4305	65,000								
197	Title I - Migrant Education	4340									
198	Title I - Other (Describe & Itemize)	4399				0	0				
199	Total Title I		999,932	0							
200	TITLE IV										
201	Title IV - Student Support & Academic Enrichment Grant	4400									
201	Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free	4415									
202	Schools										
203	Title IV - 21st Century	4421									
204	Title IV - Other (Describe & Itemize)	4499					0				
205	Total Title IV		0	0							
206	FEDERAL - SPECIAL EDUCATION										
207	Federal Special Education - Preschool Flow-Through	4600	36,875								
208	Federal Special Education - Preschool Discretionary	4605									
209	Federal Special Education - IDEA Flow Through	4620	963,654								
210	Federal Special Education - IDEA Room & Board	4625									

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
211	Federal Special Education - IDEA Discretionary	4630									
212	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
213	Total Federal Special Education		1,000,529	0			0				
214	CTE - PERKINS										
215	CTE - Perkins-Title I/IE Tech Prep	4770	70,265								
216	CTE - Other (Describe & Itemize)	4799									
217	Total CTE - Perkins		70,265	0			0				
218	Federal - Adult Education	4810									
219	Qualified Zone Academy Bond Tax Credits	4866									
220	Qualified School Construction Bond Credits	4867									
221	Build America Bond Tax Credits	4868									
222	Build America Bond Interest Reimbursement	4869									
223	Total Stimulus Programs		0	0	0		0	0		0	0
224	Race to the Top Program	4901									
225	Race to the Top - Preschool Expansion Grant	4902									
226	Title III - Instruction for English Learners & Immigrant Students	4905									
227	Title III - English Language Acquisition	4909									
228	McKinney Education for Homeless Children	4920									
229	Title II - Eisenhower - Professional Development Formula	4930									
230	Title II - Teacher Quality	4932	117,430								
231	Title II - Part A - Supporting Effective Instruction - State Grants	4935									
232	Federal Charter Schools	4960									
233	State Assessment Grants	4981									
234	Grant for State Assessments and Related Activities	4982									
235	Medicaid Matching Funds - Administrative Outreach	4991	183,148								
236	Medicaid Matching Funds - Fee-For-Service Program	4992	154,473								
237	Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize)	4998	26,950								
238	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		4,286,627	0	0	0	0	0	0	0	0
239	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	4,286,627	0	0	0	0	0	0	0	0
240	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		38,579,963	5,045,993	3,875,951	2,455,880	1,994,636	300,000	227,702	872,032	0
241	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		38,579,963								

A		B	C	D	E	F	G	H	I	J	K
Description: Enter Whole Numbers Only		Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
3	10 - EDUCATIONAL FUND (ED)	1000									
4	INSTRUCTION (ED)	1100	12,186,520	2,795,512	32,705	657,715	124,021	4,300	0	107,000	15,907,773
5	Regular Programs	1115									0
6	Tuition Payment to Charter Schools	1125	763,713	216,853	6,927	4,541					992,034
7	Pre-K Programs	1200	6,413,789	2,209,822	162,600	52,200			1,095		8,839,506
8	Special Education Programs (Functions 1200 - 1220)	1225									0
9	Special Education Programs Pre-K	1250	615,749	220,930	35,902	71,082					943,663
10	Remedial and Supplemental Programs K-12	1275									0
11	Remedial and Supplemental Programs Pre-K	1300									0
12	Adult/Continuing Education Programs	1400	661,651	151,386	3,500	37,800					854,337
13	CTE Programs	1500	742,247	14,790	149,937	79,525	41,125				1,027,624
14	Interscholastic Programs	1600				1,000					1,000
15	Summer School Programs	1650	51,042	16,868	1,750						69,660
16	Gifted Programs	1700	68,760	11,003	2,000	4,500					86,263
17	Driver's Education Programs	1800			39,000						39,000
18	Bilingual Programs	1900	0	0	0	0	0	0	0	0	0
19	Traut Alternative & Optional Programs	1910									0
20	Pre-K Programs - Private Tuition	1911									0
21	Regular K-12 Programs Private Tuition	1912									0
22	Special Education Programs K-12 Private Tuition	1913						868,000			868,000
23	Special Education Programs Pre-K Tuition	1914									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1915									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1916									0
26	Adult/Continuing Education Programs Private Tuition	1917									0
27	CTE Programs Private Tuition	1918									0
28	Interscholastic Programs Private Tuition	1919									0
29	Summer School Programs Private Tuition	1920									0
30	Gifted Programs Private Tuition	1921									0
31	Bilingual Programs Private Tuition	1922									0
32	Traut Alternative/Opt Ed Programs Private Tuition	1999						495,000			495,000
33	Student Activity Fund Expenditures	2000	21,503,471	5,637,164	434,321	908,363	124,021	913,425	1,095	107,000	29,628,860
34	Total Instruction ¹⁴ (Without Student Activity Funds 1999)	2000	21,503,471	5,637,164	434,321	908,363	124,021	1,408,425	1,095	107,000	30,123,860
35	Total Instruction (With Student Activity Funds 1999)	2000									
36	SUPPORT SERVICES (ED)	2100									
37	Support Services - Pupil	2110	235,011	56,764	66,200	2,000					359,975
38	Attendance & Social Work Services	2110	802,696	179,614		2,500					984,810
39	Guidance Services	2130	486,220	136,285	750	11,350					634,605
40	Health Services	2140	501,293	91,900	21,400	2,000					616,593
41	Psychological Services	2150	673,599	174,973	200	2,000					850,772
42	Speech Pathology & Audiology Services	2190	86,846			500					87,346
43	Other Support Services - Pupils (Describe & Itemize)	2190	2,785,665	639,536	88,550	20,350	0	0	0	0	3,534,101
44	Total Support Services - Pupil	2200									
45	Support Services - Instructional Staff	2210	396,821	90,270	131,910	15,100		500			634,601
46	Improvement of Instruction Services	2220	493,977	120,351	120,347	265,700	20,000	100	125,000		1,145,475
47	Educational Media Services	2230			177,136						177,136
48	Assessment & Testing	2200	890,798	210,621	429,393	280,800	20,000	600	125,000	0	1,957,212
49	Total Support Services - Instructional Staff	2300									
50	Support Services - General Administration	2310	28,883	85	186,966	15,000		7,000			237,934
51	Board of Education Services	2320	250,071	45,910	2,500	500		500			299,481
52	Executive Administration Services	2330	363,733	56,497	1,150	1,800					423,180
53	Special Area Administration Services	2361,	0	0	0	0	0	0	0	0	0
54	Tort Immunity Services	2365	642,687	102,492	200,616	17,300	0	7,500	0	0	970,595
55	Total Support Services - General Administration	2400									
56	Support Services - School Administration	2410	2,016,741	503,359	32,413	73,750		6,000			2,632,263
57	Office of the Principal Services	2490									0
58	Other Support Services - School Administration (Describe & Itemize)	2400	2,016,741	503,359	32,413	73,750	0	6,000	0	0	2,632,263
59	Total Support Services - School Administration	2400									

Estimated Disbursements/Expenditures

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	118,579	27,082	2,000	100					147,761
62	Fiscal Services	2520	149,576	33,405	114,797	45,500	7,977	500			351,755
63	Operation & Maintenance of Plant Services	2540	25,066	10,370	16,070	9,492					60,998
64	Pupil Transportation Services	2550	1,156		6,725						7,881
65	Food Services	2560	685,099	200,745	14,850	924,175	10,000	600			1,835,469
66	Internal Services	2570				1,500					1,500
67	Total Support Services - Business	2500	979,476	271,602	154,442	980,767	17,977	1,100	0	0	2,405,364
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	173,250	37,095	1,000	1,000			2,000		214,345
70	Planning, Research, Development & Evaluation Services	2620									0
71	Information Services	2630									0
72	Staff Services	2640	235,145	34,601	43,194	18,584		5,000			336,524
73	Data Processing Services	2660									0
74	Total Support Services - Central	2600	408,395	71,696	44,194	19,584	0	5,000	2,000	0	550,869
75	Other Support Services - Misc. (Describe & Itemize)	2900									0
76	Total Support Services	2000	7,723,762	1,799,306	949,608	1,392,551	37,977	20,200	127,000	0	12,050,404
77	COMMUNITY SERVICES (ED)	3000	551,181	189,101	31,686	40,730		2,845			815,543
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									0
80	Payments for Regular Programs	4110						847,875			910,954
81	Payments for Special Education Programs	4120			63,079						0
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140						12,500			12,500
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			63,079			860,375			923,454
86	Total Payments to Other Dist & Govt Units (In-State)	4100						1,077,872			1,077,872
87	Payments for Regular Programs - Tuition	4210									0
88	Payments for Special Education Programs - Tuition	4220									0
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240									0
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290									0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						1,077,872			1,077,872
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390						0			0
102	Total Payments to Other Dist & Govt Units - Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			63,079			1,938,247			2,001,326
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									0
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Rep'l Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Object Disbursements/Expenditures (without Student Activity Funds (1999))		29,778,414	7,625,571	1,478,694	2,341,644	161,998	2,874,717	128,095	107,000	44,496,133

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999)		29,778,414	7,625,571	1,478,694	2,341,644	161,998	3,369,717	128,095	107,000	44,991,133
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										(5,916,170)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										(6,411,170)
120											
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)	2000									
122	SUPPORT SERVICES (O&M)	2100									
123	Support Services - Pupil	2190									
124	Other Support Services - Pupils (Describe & Itemize)	2500									
125	Support Services - Business	2510									
126	Direction of Business Support Services	2530	8,000		2,000						0
127	Facilities Acquisition & Construction Services	2540	2,267,396	610,492	838,519	1,254,700	208,000	2,000			10,000
128	Operation & Maintenance of Plant Services	2550									5,179,107
129	Pupil Transportation Services	2560									0
130	Food Services	2590									0
131	Total Support Services - Business	2500	2,275,396	610,492	838,519	1,254,700	208,000	2,000	0	0	5,189,107
132	Other Support Services - Misc. (Describe & Itemize)	2900									0
133	Total Support Services	2000	2,275,396	610,492	838,519	1,254,700	208,000	2,000	0	0	5,189,107
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									0
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
141	Total Payments to Other Dist & Govt Units (In-State)	4100									0
142	Payments to Other Dist & Govt Units (Out of State)	4400									0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									0
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Rep'l Tax Anticipation Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		2,275,396	610,492	838,519	1,254,700	208,000	2,000	0	0	5,189,107
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(103,114)
157											
158	30 - DEBT SERVICE FUND (DS)	4000									
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4100									
160	Payments to Other Dist & Govt Units (In-State)	4110									0
161	Payments for Regular Programs	4120									0
162	Payments for Special Education Programs	4190									0
163	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4000						0			0
164	Total Payments to Other Dist & Govt Units (In-State)	5000									0
165	DEBT SERVICE (DS)	5100									
166	Debt Service - Interest on Short-Term Debt	5110									0
167	Tax Anticipation Warrants	5120									0
168	Tax Anticipation Notes	5130									0
169	Corporate Personal Prop Rep'l Tax Anticipation Notes	5140									0
170	State Aid Anticipation Certificates										0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
172	Total Debt Service - Interest on Short-Term Debt	5100						2,726,433			2,726,433
173	Debt Service - Interest on Long-Term Debt	5200									
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300						1,510,000			1,510,000
175	Debt Service - Other (Describe & Itemize)	5400			0			1,000			1,000
176	Total Debt Service	5000			0			4,237,433			4,237,433
177	PROVISION FOR CONTINGENCIES (DS)	6000			0			4,237,433			4,237,433
178	Total Direct Disbursements/Expenditures										
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(361,482)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Business (Describe & Itemize)	2190									
185	Support Services - Business										0
186	Pupil Transportation Services	2550	1,475,224	405,599	94,997	263,500	386,973	1,000	3,000		2,630,293
187	Other Support Services - Business (Describe & Itemize)	2900									0
188	Total Support Services	2000	1,475,224	405,599	94,997	263,500	386,973	1,000	3,000	0	2,630,293
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									
193	Payments for Special Education Programs	4120									
194	Payments for Adult/Continuing Education Programs	4130									
195	Payments for CTE Programs	4140									
196	Payments for Community College Programs	4170									
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400						0			0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									
204	Tax Anticipation Notes	5120									
205	Corporate Personal Prop Repi Tax Anticipation Notes	5130									
206	State Aid Anticipation Certificates	5140									
207	Other Interest on Short-Term Debt (Describe & Itemize)	5150									
208	Total Debt Service - Interest on Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
211	Debt Service - Other (Describe & Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									
214	Total Direct Disbursements/Expenditures										
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures		1,475,224	405,599	94,997	263,500	386,973	1,000	3,000	0	2,630,293
216											(174,413)
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		203,191							203,191
220	Pre-K Programs	1125		86,475							86,475
221	Special Education Programs (Functions 1200-1220)	1200		503,858							503,858
222	Special Education Programs Pre-K	1225									0
223	Remedial and Supplemental Programs K-12	1250		8,633							8,633

	A	B	C (100)	D (200)	E (300)	F (400)	G (500)	H (600)	I (700)	J (800)	K (900)
	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
1											
2											
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		12,739							12,739
227	Interscholastic Programs	1500		33,250							33,250
228	Summer School Programs	1600									0
229	Gifted Programs	1650		735							735
230	Driver's Education Programs	1700		904							904
231	Bilingual Programs	1800									0
232	Triant Alternative & Optional Programs	1900									0
233	Total Instruction	1000		849,785							849,785
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		3,373							3,373
237	Guidance Services	2120		16,224							16,224
238	Health Services	2130		71,247							71,247
239	Psychological Services	2140		7,076							7,076
240	Speech Pathology & Audiology Services	2150		9,277							9,277
241	Other Support Services - Pupils (Describe & Itemize)	2190		7,710							7,710
242	Total Support Services - Pupil	2100		114,907							114,907
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		22,831							22,831
245	Educational Media Services	2220		64,578							64,578
246	Assessment & Testing	2230									0
247	Total Support Services - Instructional Staff	2200		87,409							87,409
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		3,543							3,543
250	Executive Administration Services	2320		3,566							3,566
251	Special Area Administrative Services	2330		5,294							5,294
252	Claims Paid from Self Insurance Fund	2361									0
253	Risk Management and Claims Services Payments	2365									0
254	Total Support Services - General Administration	2300		12,403							12,403
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		96,924							96,924
257	Other Support Services - School Administration (Describe & Itemize)	2490									0
258	Total Support Services - School Administration	2400		96,924							96,924
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		1,448							1,448
261	Fiscal Services	2520		21,147							21,147
262	Facilities Acquisition & Construction Services	2530		135							135
263	Operation & Maintenance of Plant Service	2540		361,281							361,281
264	Pupil Transportation Services	2550		211,791							211,791
265	Food Services	2560		92,079							92,079
266	Internal Services	2570									0
267	Total Support Services - Business	2500		687,881							687,881
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610		2,491							2,491
270	Planning, Research, Development & Evaluation Services	2620									0
271	Information Services	2630									0
272	Staff Services	2640		34,448							34,448
273	Data Processing Services	2650									0
274	Total Support Services - Central	2600		36,939							36,939
275	Other Support Services - Misc. (Describe & Itemize)	2900									0
276	Total Support Services	2000		1,036,463							1,036,463
277	COMMUNITY SERVICES (MR/SS)	3000		62,134							62,134
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									0
279	Payments for Regular Programs	4110									0
280	Payments for Special Education Programs	4120									0
281	Payments for CTE Programs	4140									0

A		B	C	D	E	F	G	H	I	J	K
Description: Enter Whole Numbers Only		Func #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
1											
2											
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									0
284	Debt Service - Interest on Short-Term Debt	5100									0
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Rep'l Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000									0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			1,948,382							1,948,382
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										46,254
294											
295	60 - CAPITAL PROJECTS (CP)	2000									
296	SUPPORT SERVICES (CP)										
297	Support Services - Business	2530					13,000,000				13,000,000
298	Facilities Acquisition & Construction Services	2900									0
299	Other Support Services - Business (Describe & Itemize)	2000		0	0	0	13,000,000	0	0	0	13,000,000
300	Total Support Services	4000									
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)										
302	Payments to Other Dist & Govt Units (In-State)	4100									0
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190									0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000									0
309	Total Direct Disbursements/Expenditures		0	0	0	0	13,000,000	0	0		13,000,000
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(12,700,000)
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100	0	0	0	0	0	0	0	0	0
317	Tuition Payment to Charter Schools	1115									0
318	Pre-K Programs	1125									0
319	Special Education Programs (Functions 1200 - 1220)	1200									0
320	Special Education Programs Pre-K	1225									0
321	Remedial and Supplemental Programs K-12	1250									0
322	Remedial and Supplemental Programs Pre-K	1275									0
323	Adult/Continuing Education Programs	1300									0
324	CTE Programs	1400									0
325	Interscholastic Programs	1500									0
326	Summer School Programs	1600									0
327	Gifted Programs	1650									0
328	Driver's Education Programs	1700									0
329	Bilingual Programs	1800									0
330	Tuition Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
331	Pre-K Programs - Private Tuition	1910									0
332	Regular K-12 Programs Private Tuition	1911									0
333	Special Education Programs K-12 Private Tuition	1912									0
334	Special Education Programs Pre-K Tuition	1913									0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
337	Adult/Continuing Education Programs Private Tuition	1916									0
338	CTE Programs Private Tuition	1917									0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func#	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
1											
2											
339	Interscholastic Programs Private Tuition	1918									0
340	Summer School Programs Private Tuition	1919									0
341	Gifted Programs Private Tuition	1920									0
342	Bilingual Programs Private Tuition	1921									0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
344	Total Instruction ^{1A}	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110									0
348	Guidance Services	2120									0
349	Health Services	2130									0
350	Psychological Services	2140									0
351	Speech Pathology & Audiology Services	2150									0
352	Other Support Services - Pupils (Describe & Itemize)	2190									0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210									0
356	Educational Media Services	2220									0
357	Assessment & Testing	2230									0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310									0
361	Executive Administration Services	2320									0
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361									0
364	Risk Management and Claims Services Payments	2365			111,563						111,563
365	Total Support Services - General Administration	2300	0	0	111,563	0	0	0	0	0	111,563
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410									0
368	Other Support Services - School Administration (Describe & Itemize)	2490									0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510									0
372	Fiscal Services	2520									0
373	Facilities Acquisition & Construction Services	2530									0
374	Operation & Maintenance of Plant Services	2540			327,113						327,113
375	Pupil Transportation Services	2550									0
376	Food Services	2560									0
377	Internal Services	2570									0
378	Total Support Services - Business	2500	0	0	327,113	0	0	0	0	0	327,113
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610									0
381	Planning, Research, Development & Evaluation Services	2620									0
382	Information Services	2630									0
383	Staff Services	2640									0
384	Data Processing Services	2660									0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. (Describe & Itemize)	2900			551,324						551,324
387	Total Support Services	2000	0	0	990,000	0	0	0	0	0	990,000
388	COMMUNITY SERVICES (TF)	3000									0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									0
391	Payments for Regular Programs	4110									0
392	Payments for Special Education Programs	4120									0
393	Payments for Adult/Continuing Education Programs	4130									0
394	Payments for CTE Programs	4140									0
395	Payments for Community College Programs	4170									0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
396	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
397	Total Payments to Other Dist & Govt Units (In-State)	4190									0
398	Payments for Regular Programs - Tuition	4210			0						0
399	Payments for Special Education Programs - Tuition	4220									0
400	Payments for Adult/Continuing Education Programs - Tuition	4230									0
401	Payments for CTE Programs - Tuition	4240									0
402	Payments for Community College Programs - Tuition	4270									0
403	Payments for Other Programs - Tuition	4280									0
404	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290									0
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310									0
407	Payments for Special Education Programs - Transfers	4320									0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
409	Payments for CTE Programs - Transfers	4340									0
410	Payments for Community College Program - Transfers	4370									0
411	Payments for Other Programs - Transfers	4380									0
412	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400									0
415	Total Payments to Other Dist & Govt Units	4000			0			0			0
416	DEBT SERVICE (TF)	5000									
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110									0
419	Tax Anticipation Notes	5120									0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
421	State Aid Anticipation Certificates	5140									0
422	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
423	Debt Service - Interest on Long-Term Debt	5200									0
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
425	Debt Service - Other (Describe & Itemize)	5400									0
426	Total Debt Service	5000			0			0			0
427	PROVISION FOR CONTINGENCIES (TF)	6000									0
428	Total Direct Disbursements/Expenditures		0	0	990,000	0	0	0	0	0	990,000
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(117,968)
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)	2000									
432	SUPPORT SERVICES (FP&S)	2500									
433	Support Services - Business	2530									0
434	Facilities Acquisition & Construction Services	2540									0
435	Operation & Maintenance of Plant Service	2500			0	0	0	0	0		0
436	Total Support Services - Business	2900			0	0	0	0	0		0
437	Other Support Services - Misc. (Describe & Itemize)	2000			0	0	0	0	0		0
438	Total Support Services	4000									0
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4110									0
440	Payments to Regular Programs	4120									0
441	Payments to Special Education Programs	4190									0
442	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4000						0			0
443	Total Payments to Other Districts & Govt Units (FP&S)	5000									0
444	DEBT SERVICE (FP&S)	5100									0
445	Debt Service - Interest on Short-Term Debt	5110									0
446	Tax Anticipation Warrants	5150									0
447	Other Interest on Short-Term Debt (Describe & Itemize)	5200									0
448	Total Debt Service - Interest on Short-Term Debt	5300									0
449	Debt Service - Interest on Long-Term Debt										0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
451	Total Debt Service	5000									0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
453	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0	0	0
454	Excess (Deficiency) of Receipts/Revenue Over Disbursements/Expenditures										0

	B	C	D	E	F	G	H
1	If there is an amount in column C or column G, please describe the type of revenue or expenditure in column D or column H.						
2	Revenue Check: OK						
3	Expenditure Check: OK						
4	Revenues Acct. (EstRev tab)	Amount	Describe Revenue	Expenditures Fund-Function (EstExp tab)			
5	1190			10-2190	\$	87,346	Elementary Noon Supervisor
6	1290			10-2490			
7	1614			10-2900			
8	1690	\$ 33,500	Other Food Service Income	10-4190			
9	1790	\$ 14,650	Resale Items and Student Parking Passes	10-4290			
10	1819			10-4390			
11	1829			10-4400			
12	1890			10-5150			
13	1993			20-2190			
14	1999	\$ 5,500	Miscellaneous Revenue	20-2900			
15	2300			20-4190			
16	3099			20-4400			
17	3199			20-5150			
18	3299			30-4190			
19	3499			30-5150			
20	3599			30-5300	\$ 1,510,000		Principal on L-T Debt
21	3999	\$ 206,139	Teacher Vacancy Grant, Library Grant, After School Grant	30-5400	\$ 1,000		Bond Service Fee
22	4009			40-2190			
23	4090			40-2900			
24	4199			40-4190			
25	4299			40-4400			
26	4399			40-5150			
27	4499			40-5300			
28	4699			40-5400			
29	4799			50-2190	\$ 7,710		Elementary Noon Supervisor Benefits
30	4998	\$ 26,950	DORS/STEP	50-2490			
31				50-2900			
32				50-5150			
33				60-2900			
34				60-4190			
35				80-2190			
36				80-2490			
37				80-2900	\$ 551,324		Package Insurance Policy-Workers Comp
38				80-4190			
39				80-4290			
40				80-4390			
41				80-4400			
42				80-5150			
43				80-5300			
44				80-5400			
45				90-2900			
46				90-4190			
47				90-5150			
48				90-5300			

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)

Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	38,579,963	5,045,993	2,455,880	227,702	46,309,538
Direct Expenditures	44,496,133	5,189,107	2,630,293		52,315,533
Difference	(5,916,170)	(143,114)	(174,413)	227,702	(6,005,995)
Estimated Fund Balance - June 30, 2027	22,811,920	2,604,185	2,691,677	3,629,664	31,737,446

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2026-2027 school district budget in which the operating funds listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2025-2026 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 22-26) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G
1	*School Districts Only 01069117022 District Number Jacksonville SD 117 District Name		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2026-2027				
2							
3							
4							
5			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
6							
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		28,820,874	2,747,299	2,866,090	3,401,962	37,836,225
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	21,546,518	3,549,283	1,620,209	227,702	26,943,712
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	12,746,818	1,496,710	835,671	0	15,079,199
12	FEDERAL SOURCES	4000	4,286,627	0	0	0	4,286,627
13	Total Receipts/Revenues		38,579,963	5,045,993	2,455,880	227,702	46,309,538
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	29,628,860				29,628,860
16	SUPPORT SERVICES	2000	12,050,404	5,189,107	2,630,293		19,869,804
17	COMMUNITY SERVICES	3000	815,543	0	0		815,543
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	2,001,326	0	0		2,001,326
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		44,496,133	5,189,107	2,630,293		52,315,533
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(5,916,170)	(143,114)	(174,413)	227,702	(6,005,995)
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		92,784	0	0	0	92,784
26	TOTAL OTHER SOURCES/USES OF FUNDS		(92,784)	0	0	0	(92,784)
27	ESTIMATED ENDING FUND BALANCE		22,811,920	2,604,185	2,691,677	3,629,664	31,737,446

	A	B	H	I	J	K	L
1	*School Districts Only 01069117022 <i>District Number</i> Jacksonville SD 117 <i>District Name</i>		ESTIMATED BUDGET FY2027-2028				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		22,811,920	2,604,185	2,691,677	3,629,664	31,737,446
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		22,811,920	2,604,185	2,691,677	3,629,664	31,737,446

	A	B	M	N	O	P	Q
1	*School Districts Only		ESTIMATED BUDGET FY2028-2029				
2							
3	01069117022						
4	<i>District Number</i>						
5	Jacksonville SD 117						
	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
6							
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		22,811,920	2,604,185	2,691,677	3,629,664	31,737,446
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		22,811,920	2,604,185	2,691,677	3,629,664	31,737,446

	A	B	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2029-2030				
2							
3	01069117022						
4	District Number						
5	Jacksonville SD 117						
	District Name		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
6							
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		22,811,920	2,604,185	2,691,677	3,629,664	31,737,446
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		22,811,920	2,604,185	2,691,677	3,629,664	31,737,446

	A	B	W	X	Y	Z
1	*School Districts Only 01069117022 <i>District Number</i> Jacksonville SD 117 <i>District Name</i>		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> <i>(Enter as MM/DD/YY)</i>			
2						
3						
4						
5			FY2026-2027	FY2027-2028	FY2028-2029	FY2029-2030
6	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		37,836,225	31,737,446	31,737,446	31,737,446
7	RECEIPTS/REVENUES	Acct #				
8	LOCAL SOURCES	1000	26,943,712	0	0	0
9	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
10	STATE SOURCES	3000	15,079,199	0	0	0
11	FEDERAL SOURCES	4000	4,286,627	0	0	0
12	Total Receipts/Revenues		46,309,538	0	0	0
13	DISBURSEMENTS/EXPENDITURES	Funct #				
14	INSTRUCTION	1000	29,628,860	0	0	0
15	SUPPORT SERVICES	2000	19,869,804	0	0	0
16	COMMUNITY SERVICES	3000	815,543	0	0	0
17	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	2,001,326	0	0	0
18	DEBT SERVICES	5000	0	0	0	0
19	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
20	Total Disbursements/Expenditures		52,315,533	0	0	0
21	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(6,005,995)	0	0	0
22	OTHER SOURCES/USES OF FUNDS					
23	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
24	OTHER USES OF FUNDS (8000)		92,784	0	0	0
25	TOTAL OTHER SOURCES/USES OF FUNDS		(92,784)	0	0	0
26	ESTIMATED ENDING FUND BALANCE		31,737,446	31,737,446	31,737,446	31,737,446

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

**Fiscal Year 2026-2027
through Fiscal Year 2029-2030**

Jacksonville SD 117**01069117022**

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:**2. Assumptions Used in the Deficit Reduction Plan:**

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

Fiscal Year 2026-2027

through Fiscal Year 2029-2030

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Evidence-Based Funding: Fiscal Year 2027 Spending Plan JACKSONVILLE SCHOOL DIST 117

Part I: Achieving Student Growth and Making Progress Toward State Education Goals

The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources: time, money, people, and programs.

Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.

1) What are the Organizational Unit's strategic goals for the 2026-27 school year? What measures will be used to evaluate progress? (No more than 2000 characters, including spaces.)

The district has set clear goals to improve student success. The first goal focuses on increasing the percentage of students meeting or exceeding state standards on IAR, aiming to raise the current rate from 46% to 56%. Similarly, the second goal targets math proficiency, seeking to increase the percentage of students meeting or exceeding state standards on IAR from 31.4% to 48%. Both of these goals will be achieved by utilizing the district provided curriculum resources with fidelity. Progress for both academic goals will be monitored and measured through iReady benchmark assessments 3 times a year and the IAR assessment in the spring. Additionally, the district aims to decrease the percentage of students who are chronically truant, improving overall student attendance and engagement.

2) Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.)

Improve programs, curriculum, and/or learning tools

Provide interventions and services to reduce truancy or dropout rates

Focus increased time and attention on special student groups

If "Other" was selected in question 2, please describe. (No more than 1000 characters, including spaces.)

Part II: Planned Use of Evidence-Based Funding

The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2027 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.

Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed if led by finance leaders in consultation with program leaders.

Evidence-Based Funding Organizational Unit Results (FY 2026)	Final Resources / Adequacy Target =	Average Student Enrollment	2,965.95	Adequacy Target	\$44,134,441
	Percent of Adequacy	Final Resources	\$32,726,375	Percent of Adequacy	74%
	Base Funding Minimum	Tier Assignment	1	Gross State Contribution	\$12,106,603
	Tier Funding =	FY26 Base Funding Minimum	\$11,605,922	FY 2026 Tier Funding	\$500,681
	Gross State Contribution	Low-Income Students	\$3,284,423		
	Within FY 2026 Gross State Contribution,	English Learners (ELs)	\$66,308		
	Resources Attributable to Specific Populations	Special Education	\$1,396,238		

*Note: Tier Funding allocations are published annually at <https://www.isbe.net/Pages/ebfdistribution.aspx>. Amounts are available in early August. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.

FY 2027 Tier Funding Allocation*: Enter the dollar amount of Tier Funding (e.g., NEW MONEY only) allocated to the Organizational Unit for FY 2027. Select whether the amount is estimated or actual funding.

FY 2027 Tier Funding	Funding Type (Select)
\$1,438,284	Actual

		Data Source 1		Data Source 2		Data Source 3	
2)	Select the top three sources of data used to inform the Organizational Unit's planned allocation of EBF dollars. (Select three different responses.)	Site-based expenditure data		Annual Financial Report data		Financial projections	
3)	Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.)	Bilingual Program Director(s)	Yes	Principals	Yes	Bilingual Parent Advisory Committee	
		Special Ed. Program Director(s)	Yes	School Improvement Teams	Yes	Other Parent Group(s)	
		Other Program Leaders	Yes	Teacher or Support Staff Unions	Yes	Community Focus Group(s)	
		School Board Members	Yes	Other School Staff		Other	
4)	(Optional) Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (No more than 1000 characters, including spaces.)	Priority Investment 1		Priority Investment 2		Priority Investment 3	
	Given the data analyzed, the stakeholders consulted, and the priorities identified in Part 1, indicate the top three priority investments the Organizational Unit will make with its FY 2027 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.)	Core Teachers		Specialist Teachers		School Site Staff	
	If "Other" was selected in question 4, please describe. (No more than 1000 characters, including spaces.)						
Cost Factor Table The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2026 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least \$5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. SBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at https://www.isbe.net/ebfspendingplan. Column G: If the Organizational Unit will receive at least \$5,000 in FY 2027 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2027 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for a narrative beginning in row 93. Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2027 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.							
5)		Budgeted FY 2027 Expenditures with New Tier Funding (Required)		Budgeted FY 2027 Expenditures (All Resources) [Optional]		Optional District Narratives	
	Amount in FY 2026 Adjusted Adequacy Target						
	Cost Factors						

Core Investments	Core Teachers	\$9,771,846	\$300,000	Enter optional context for core investment decisions.	
	Specialist Teachers	\$2,341,051	\$500,000		
	Instructional Facilitator	\$1,020,024			
	Core Intervention Teacher	\$416,561	\$100,000		
	Substitute Teachers	\$344,199			
	Guidance Counselor	\$685,495			
	Nurse	\$228,739	\$98,284		
	Supervisory Aide	\$395,508			
	Librarian	\$461,835			
	Librarian Aide	\$286,192			
	Principal	\$677,076			
	Assistant Principal	\$586,222			
	School Site Staff	\$474,590			
	Subtotal	\$17,689,340	\$998,284		
Per Student Investments	Gifted	\$264,003		Enter optional context for per student investment decisions.	
	Professional Development	\$370,744			
	Instructional Materials	\$1,011,389			
	Assessments	\$100,842			
	Computer & Tech Equipment	\$1,693,557			
	Student Activities	\$1,251,525			
	Maintenance & Operations	\$4,695,099			
	Central Office	\$2,966			
	Employee Benefits	\$8,602,150			
	Subtotal*	\$20,850,306			
	Low-Income Intervention Teacher	\$709,492			
	Low-Income Pupil Support Staff	\$709,492			
	Low-Income Extended Day Teacher	\$738,678			
	Low-Income Summer School Teacher	\$738,678			
Additional Investments	EL Intervention Teacher	\$74,354	\$40,000	Enter optional context for additional investment decisions.	
	EL Pupil Support Staff	\$74,354			
	EL Extended Day Teacher	\$77,134			
	EL Summer School Teacher	\$77,134			
	EL Core Teacher	\$93,116			
	Sp Ed Teacher	\$1,461,373	\$300,000		
	Sp Ed Instructional Assistant	\$609,790			
	Sp Ed Psychologist	\$231,201	\$100,000		
	Subtotal	\$5,594,795	\$440,000		
	Other Investments				
	Total**	\$44,134,441	\$1,438,284		
	*The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual cost factor will not equal the subtotal.				
	**The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2026 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in this table.				
	Tier Funding Check (Cell G90)				
Complete, G90-G31					

If some or all Tier Funding was invested outside of the cost factors, please describe. (No more than 1000 characters, including spaces,)

Part III: Support for Special Student Groups

EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statute these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education must be used for the provision of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in Question 1 below (cells G100-G102). If the Organizational Unit received at least \$5,000 for any of the student groups, a response to Questions 2 through 4 below is required. For amounts less than \$5,000, a response is optional for those questions. All other EBF funds may be spent in any manner deemed appropriate by the school district.

Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.

		Enter Amounts		Select type	*Note: Allocations for each of the three student groups are published annually at lsbe.net/ebdist under "Reports." Amounts are typically available by September 1. Districts must use actual funding amounts if they are available before submitting the budget to LSE.		
1)	Low-Income Students	\$3,556,403	Actual				
	English Learners	\$33,280	Actual				
	Special Education	\$1,490,302	Actual				
	Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Low-Income Intervention Teacher Yes Other Investments					
2)	Low-Income Pupil Support Staff	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	Low-Income Summer School Teacher	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	English Learner Intervention Teacher	Yes					English Learner Core Teacher
	English Learner Pupil Support Staff	[Optional - Enter \$]	[Optional - Enter \$]				Other Investments
3)	English Learner Summer School Teacher	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	English Learner Intervention Teacher	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	English Learner Pupil Support Staff	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	English Learner Intervention Teacher Yes English Learner Core Teacher					
4)	Special Education Teacher	Yes					Special Education Psychologist
	Special Education Instructional Assistant	Yes					Other Investments
	Special Education Pupil Support Staff	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	Organizational Unit investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Special Education Teacher Yes Special Education Psychologist					
5)	English Learner Summer School Teacher	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	English Learner Intervention Teacher	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	English Learner Pupil Support Staff	[Optional - Enter \$]	[Optional - Enter \$]				[Optional - Enter \$]
	Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	English Learner Intervention Teacher Yes English Learner Core Teacher					

Plan Assurances

Please complete the assurances below related to Article 14C of the Illinois School Code, which contains provisions for EL services, parent participation, and the use of EBF dollars provided for English learners. It is the joint responsibility of home and serving entities to ensure compliance related to the use of state funding provided for English learners. Organizational Units should maintain supporting documentation (e.g., sign-in sheets, meeting agendas) to affirm the veracity of the below assurances. Responses in this section are only required if an Organizational Unit receives any amount of EBF dollars attributable to English learners.

Collaboration Opportunity - Organizational Units may find that the plan assurances are most easily and effectively completed if led by program leaders.

- 1). "I hereby affirm that at least 60% of the school district's state funds attributable to English learners will be used for instructional costs of programs and services for English learners (function 1000), in accordance with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to English learners will also be used to serve English learners."
Required ☐ Yes
- 2). "My school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in grades K-12. Alternatively and/or additionally, my school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in pre-K."
Required ☐ No
- 3). "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before October 31, 2026."
N/A
- 4). Enter the anticipated date on which the BPAC review will take place and the name of the BPAC chair for SY 2026-27.
BPAC Meeting (MM/DD/YYYY)
Name of Chair

Spending Plan Completion Tracker

Use the information below to confirm completion of all required questions. Note that the "status" column adjusts to responses, so the tracker is most helpful to consult after you have completed the spending plan.

Question	Status	Acceptance Criteria
Part 1, Q1	Complete	Character length of response must be >10 and <=2000, including spaces.
Part 1, Q2	Complete	A different response must be selected in G11, I1, and L11; cells cannot be blank.
Part 1, Q2 (Narrative)	Complete	Response required only if "Other" selected in G11, I1, or L11; character length of response must be >10 and <=1000, including spaces.
Part 2, Q1	Complete	A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H31.
Part 2, Q2	Complete	A different response must be selected in G35, I35, and L35; cells cannot be blank.
Part 2, Q3	Complete	At least one response must be selected.
Part 2, Q4	Complete	Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated.
Part 2, Q4 (Narrative)	Complete	Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces.
Part 2, Q5 (Cell G90)	Complete	Cell G90 must be equal to the value in cell G31.
Part 2, Q5 (Narrative)	Complete	Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces.
Part 3, Q1 Low-Income Funds	Complete	A numeric value must be entered. A type must be selected in cell H100.
Part 3, Q1 English Learner Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H101.
Part 3, Q1 Spec. Ed. Funds	Complete	A numeric value must be entered. A type must be selected in cell H102.
Part 3, Q2	Complete	At least one response must be selected.
Part 3, Q2 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q3	Complete	At least one response must be selected.
Part 3, Q3 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q4	Complete	At least one response must be selected.
Part 3, Q4 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Assurances 1	Complete	Response required if the value entered in cell G101>0.
Assurances 2	Complete	Response required if the value entered in cell G101>0.
Assurances 3	Complete	Response required if "Yes" selected in cell E133.
Assurances 4 (Meeting Date)	Complete	Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format.
Assurances 4 (Name of Chair)	Complete	Response required if "Yes" selected in cell E133.

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2027 budgeted expenditures over actual FY2026 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report. An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: Limitation of Administrative Costs

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET (Section 17-1.5 of the School Code)

School District Name: **Jacksonville SD 117**
RCDT Number: **01069117022**

		Estimated Actual Expenditures, Fiscal Year 2026			Budgeted Expenditures, Fiscal Year 2027		
		(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Total Fund	(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Total Fund
Description	Funct. No.						Total
1. Executive Administration Services	2320	282,505			282,505	299,481	0
2. Special Area Administration Services	2330	404,737			404,737	423,180	0
3. Other Support Services - School Administration	2490				0	0	0
4. Direction of Business Support Services	2510	136,977			136,977	147,761	0
5. Internal Services	2570				0	1,500	0
6. Direction of Central Support Services	2610	214,345			214,345	214,345	0
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0		0
8. Totals		1,038,564	0	0	1,038,564	1,086,267	0
9. Estimated Percent Increase (Decrease) for FY2027 (Budgeted) over (Actual) FY 2026							5%

In accordance with the School Code, Section 10-20-21, all school districts are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the school district in excess of \$1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services. The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget. All such contracts executed on or after July 1, 2007 must be approved by the school board.

[illegible]

Reference Description

- ¹ Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- ² Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- ³ Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- ^{3a} Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- ⁴ Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- ⁵

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- ⁶ The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- ⁷ Cash plus investments must be greater than or equal to zero.
- ⁸ For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- ⁹ For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- ¹⁰ Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- ¹¹ Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- ¹² The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- ¹³ Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- ¹⁴ Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- ¹⁵ Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- ¹⁶ Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money
(see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS

This worksheet checks various cells to assure that selected items are in balance.

Please fix errors below before submitting to ISBE.

Budget Item References	Message
1. Deficit Reduction Plan (DefReductPlan 23-27 tab)	
Is Deficit Reduction Plan Required? (Joint Agreements do not complete Deficit Reduction Plan.)	Deficit Reduction Plan is not required
If required, is Deficit Reduction Plan completed? (DefReductPlan 22-26 tab)	
2. Cover Page (Cover tab)	
District Name must be selected from drop-down. (Cell J13)	OK
Accounting Basis must be selected on Cover sheet.	OK
Dates (Day, Month, Year) must be input on Cover sheet.	OK
Board Names must be typed on Cover sheet.	ERROR - TYPE BOARD NAMES
3. Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000).	
Estimated Beginning Fund Balance July, 1 2026 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Estimated Activity Fund Beginning Fund Balance July, 1 2026 (Cell C83) (Cell must have a number or zero. Do not leave blank.)	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on GASB 87 Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on GASB 87 Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2026 (CashSum 5 tab; All Funds) cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	OK
5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2026 (CashSum 5 tab - All Funds) cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - Cell F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - Cell H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
6. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK
7. Estimated Revenue (EstRev 6-10 tab)	
Amounts must be input for revenue.	OK
8. Estimated Expenditures (EstExp 11-19 tab)	
Amounts must be input for expenditures.	OK
9. Itemization Notes: Revenues/Expenditures reported that require note on Itemize 21 tab.	
Include brief note(s) describing revenue source.	OK
Include brief note(s) describing expenditure use.	OK
10. EBF Spending Plan	
All required questions have been answered.	OK

End of Balancing

ACTION ITEM

September 16, 2026

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration of/to approve transportation hazardous routes.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

"I recommend that the Board of Education approve the hazardous routes that are listed below.

1. Lincoln Road between Greenwood Ave to Michigan Ave (JMS)
2. South Westgate between Passavant Dr to Harmony Dr and W. Walnut St to N. Westgate Ave. (Eisenhower)
3. Illinois Highway 78 between W. Oak St to North Jacksonville Elementary and W. Oak St to Illinois Highway 78 (North)
4. Minor Drive between Illinois 67 to South County Square Dr. (South)

MOVED BY: _____ Seconded: _____

YEA:

NAY:

YEA:

NAY:

_____	MR. BEARD	_____	_____	MRS. LEONARD	_____
_____	MR. POOL	_____	_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____	_____	MRS. STEWART	_____
_____	MRS. TRACE	_____			

Background Information:

The first 3 meet the points for a hazardous route. The Illinois 67 to South County Square requires a board explanation to get one extra point to qualify. The explanation for this is below,

"As a Board, one judgment point was added to the Type III Minor Drive location. While the posted speed limit is 30 mph, vehicles frequently travel at higher speeds along this roadway, creating a potential hazard for students who must cross Minor Drive.

Furthermore, there is no stop sign on Minor Drive, which carries the majority of the traffic at this location. Although there are stop signs on South County Square Drive, these only control traffic traveling north and south on County Square Drive and do not require vehicles traveling on Minor Drive to stop.

In addition, a movie theater, child care center, and several businesses are located near the intersection, contributing to increased traffic volume in the area. While this situation may be less concerning for junior high students, there are currently 10 students in fifth grade or younger who must cross Minor Drive.

Given the combination of vehicle speeds, the lack of traffic controls on Minor Drive, the volume of traffic generated by nearby businesses, and the age of the students required to cross the roadway, it is the Board's judgment that this location presents a hazardous situation for these students."



Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submitting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District <u>Jacksonville School District</u>		Address of Administrative Office <u>211 West State Street</u> <u>Jacksnville IL, 62650</u>	
District Number <u>117</u>	County, Illinois <u>Morgan</u>	Zip Code <u>62650</u>	
Name of Contact Representative <u>Rick Cunningham</u>		Title <u>CSBO/CFD</u>	Phone No. (Area Code) <u>217-243-9411</u>
Name of School to which Children are Walking		Annual Sequential Number	(Use on Map and Attachments)

Type of Condition	1. ☒ Single Hazard	Type _____
	2. ☐ Combination Hazard	Type <u>II</u> and Type _____

Location (Attach a map showing the described location(s).)	3. Along <u>Lincoln Rd.</u>	(Street or Road Name)
	4. Type I from _____ to _____	
	5. Type II from <u>Greenwood Ave</u> to <u>Michigan Ave</u>	
	6. Type III at _____	
	7. Type IV at _____	

Points (Complete only for Types listed on lines 1 or 2.)	Type I - Walking Along a Roadway	
	8. Highest qualifying grade level (through _____ grade)	_____ Points Table 1
	9. Location of walkway (on shoulder _____ feet from roadway, or (behind curb or ditch _____ feet from roadway)	_____ Points Table 2
	10. Speed of traffic (_____ mph)	_____ Points Table 3
	11. Volume of traffic (_____ vehicles/hour) (_____ lanes)	_____ Points Table 4
	12. Length of hazardous section (_____ miles)	_____ Points Table 5
	13. Board's judgment points (attach explanation)	_____ Points
	14. Total of lines 8 through 13	_____ Points
	Type II - Walking on a Roadway	
	15. Highest qualifying grade level (through <u>8th</u> grade)	5 _____ Points Table 6
	16. Reason for walking on roadway (no shoulder or walkway off pavement for <u>2640</u> feet, or narrow bridge or underpass for <u>0</u> feet)	3 _____ Points Table 7
	17. Speed of traffic (<u>30</u> mph)	0.5 _____ Points Table 8
	18. Volume of traffic (<u>423</u> vehicles/hour) (<u>2</u> lanes)	2 _____ Points Table 9
	19. Length of hazardous section (<u>.3</u> miles)	2 _____ Points Table 10
20. Board's judgment points (attach explanation)	_____ Points	
21. Total of lines 15 through 20	12.5 _____ Points	

(Con'd)

- Type III - Crossing a Roadway (Name of roadway being crossed _____)
22. Highest qualifying grade level (through _____ grade) _____ Points
Table 11
23. Control on roadway being crossed (_____) _____ Points
Table 12
24. Speed and volume of traffic (_____ mph)
(_____ vehicles/hour) _____ Points
Table 13
25. Width of roadway (_____ feet) _____ Points
Table 14
26. Board's judgment points (attach explanation) _____ Points
27. Total of lines 22 through 26 _____ Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points
Table 15
29. Crossing protection and number of tracks
(_____ protection; _____ tracks used) _____ Points
Table 16
30. Speed and number of trains
(_____ mph; _____ trains) _____ Points
Table 17
31. Board's judgment points (attach explanation) _____ Points
32. Total of lines 28 through 31 _____ Points

Finding

33. ☒ Single hazard qualifies since 12.5 points in a Type II situation equals or exceeds 12
34. ☐ Combination hazard qualifies since the total of _____ points
in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20
35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of _____ 20_____, and the minutes of this meeting bear evidence of this approval.

Date

Signature of Secretary or President of
Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received _____ 20 _____

Serial No. _____

- ☐ Approved
- ☐ Disapproved for corrections, additions or clarifications noted in transmittal letter.
- ☐ Disapproved for reason or reasons noted in transmittal letter.

Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students
2. What is the projected additional annual reimbursement that will result from this submittal? \$ _____



Lincoln Ave & W Michigan Ave, South Jacksonville, IL 62650 to W Greenwood Ave & Lincoln Rd, Pisgah Precinct, IL 62650

Walk 0.3 mile, 6 min



Imagery ©2026 , Map data ©2026 Google 200 ft

Use caution—walking directions may not always reflect real-world conditions

Lincoln Ave & W Michigan Ave

South Jacksonville, IL 62650

-
1. Head south on Lincoln Ave

0.3 mi

W Greenwood Ave & Lincoln Rd

Pisgah Precinct, IL 62650



A publication entitled "**School Safety Busing and Instructions for Submitting Findings**" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Name of School District Jacksonville School District		Address of Administrative Office 211 West State Street Jacksonville IL, 62650	
District Number 117	County, Illinois Morgan	Zip Code 62650	
Name of Contact Representative Rick Cunningham		Title CSBO/CFD	Phone No. (Area Code) 217-243-9411
Name of School to which Children are Walking		Annual Sequential Number —	(Use on Map and Attachments) —

Type of Condition	1. ☐ Single Hazard	Type _____
	2. ☒ Combination Hazard	Type <u>II</u> and Type <u>III</u>
Location	3. Along <u>S Westgate AVE</u>	(Street or Road Name)
(Attach a map showing the described location(s).)	4. Type I	from _____ to _____
	5. Type II	from <u>Passavant Dr</u> to <u>Harmony Dr.</u>
	6. Type III	at <u>W Walnut St & N Westgate AVE</u>
	7. Type IV	at _____

OPER 1945 (Rev. 1/02) 184

(Con'd)

- Type III - Crossing a Roadway (Name of roadway being crossed N Westgate Ave)
22. Highest qualifying grade level (through 5th grade) 5 Points
Table 11
23. Control on roadway being crossed (Traffic signal) 2 Points
Table 12
24. Speed and volume of traffic (30 mph)
(536 vehicles/hour) 2 Points
Table 13
25. Width of roadway (66 feet) 2 Points
Table 14
26. Board's judgment points (attach explanation) _____ Points
27. Total of lines 22 through 26 11 Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points
Table 15
29. Crossing protection and number of tracks _____ Points
Table 16
(_____ protection; _____ tracks used)
30. Speed and number of trains _____ Points
(_____ mph; _____ trains) Table 17
31. Board's judgment points (attach explanation) _____ Points
32. Total of lines 28 through 31 _____ Points

Finding

33. ☐ Single hazard qualifies since _____ points in a Type _____ situation equals or exceeds 12
34. ☒ Combination hazard qualifies since the total of 24.5 points
in a Type II situation and III points in a Type _____ situation equals or exceeds 20
35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of _____ 20_____, and the minutes of this meeting bear evidence of this approval.

Date

Signature of Secretary or President of
Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received _____ 20 _____

Serial No. _____

- ☐ Approved
- ☐ Disapproved for corrections, additions or clarifications noted in transmittal letter.
- ☐ Disapproved for reason or reasons noted in transmittal letter.

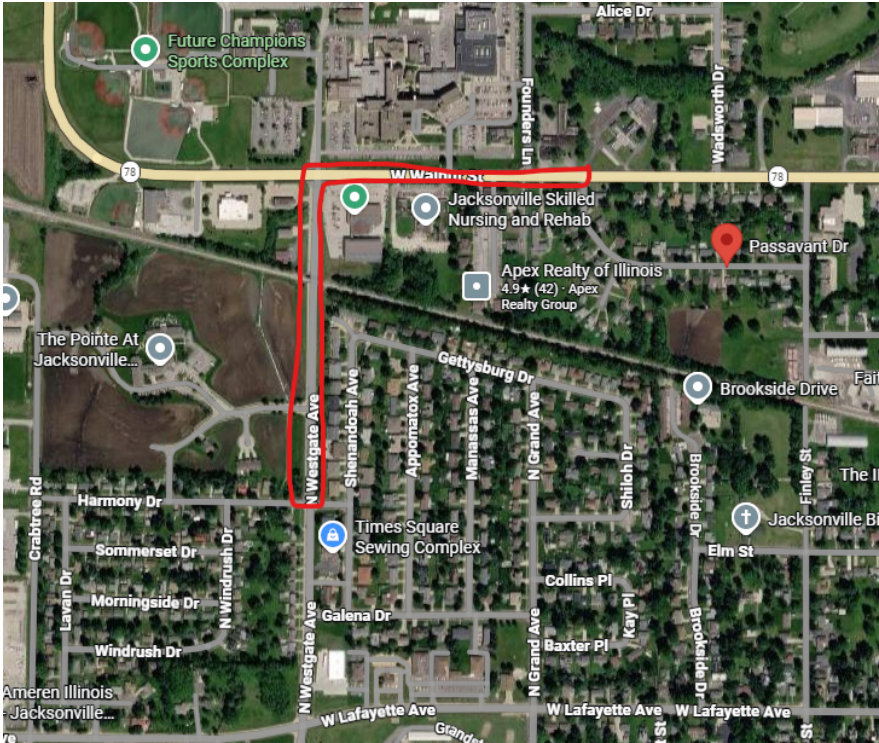
Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students
2. What is the projected additional annual reimbursement that will result from this submittal? \$ _____

Passavant Dr & W Walnut St, Jacksonville, IL Walk 0.6 mile, 12 min
62650 to N Westgate Ave & Harmony Dr, Jacksonville, IL 62650



Imagery ©2026 , Map data ©2026 Google 200 ft

Use caution–walking directions may not always reflect real-world conditions

Passavant Dr & W Walnut St
Jacksonville, IL 62650

- ↑

1. Head toward Founders Ln

0.3 mi
- ↶

2. Turn left onto N Westgate Ave

0.3 mi

N Westgate Ave & Harmony Dr
Jacksonville, IL 62650



Illinois Department of Transportation

Serious Safety Hazard Finding

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Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District <u>Jacksonville School District</u>		Address of Administrative Office <u>211 West State Street</u> <u>Jacksonville IL, 62650</u>	
District Number <u>117</u>	County, Illinois, <u>Morgan</u>	Zip Code <u>62650</u>	
Name of Contact Representative <u>Rick Cunningham</u>		Title <u>CSBO/CFD</u>	Phone No. (Area Code) <u>217-243-9411</u>
Name of School to which Children are Walking		Annual Sequential Number _____	(Use on Map and Attachments)

Type of Condition	1. ☐ Single Hazard	Type _____
	2. ☒ Combination Hazard	Type <u>II</u> and Type <u>III</u>

Location (Attach a map showing the described location(s).)	3. Along <u>Illinois Highway 78</u> (Street or Road Name)
	4. Type I from _____ to _____
	5. Type II from <u>W Oak St</u> to <u>North Jacksonville Elementary</u>
	6. Type III at <u>W Oak St & Illinois Highway 78</u>
	7. Type IV at _____

Points (Complete only for Types listed on lines 1 or 2.)	Type I - Walking Along a Roadway	
	8. Highest qualifying grade level (through _____ grade)	_____ Points Table 1
	9. Location of walkway (on shoulder _____ feet from roadway, or (behind curb or ditch _____ feet from roadway)	_____ Points Table 2
	10. Speed of traffic (_____ mph)	_____ Points Table 3
	11. Volume of traffic (_____ vehicles/hour) (_____ lanes)	_____ Points Table 4
	12. Length of hazardous section (_____ miles)	_____ Points Table 5
	13. Board's judgment points (attach explanation)	_____ Points
	14. Total of lines 8 through 13	_____ Points
	Type II - Walking on a Roadway	
	15. Highest qualifying grade level (through <u>5th</u> grade)	_____ Points Table 6
	16. Reason for walking on roadway (no shoulder or walkway off pavement for <u>3696</u> feet, or narrow bridge or underpass for <u>514</u> feet)	_____ Points Table 7
	17. Speed of traffic (<u>50</u> mph)	_____ Points Table 8
	18. Volume of traffic (<u>377</u> vehicles/hour) (<u>2</u> lanes)	_____ Points Table 9
	19. Length of hazardous section (<u>.9</u> miles)	_____ Points Table 10
	20. Board's judgment points (attach explanation)	_____ Points
	21. Total of lines 15 through 20	_____ Points

(Con'd)

Type III - Crossing a Roadway (Name of roadway being crossed Illinois Highway 78)

22. Highest qualifying grade level (through 5th grade) 5 Points
Table 11

23. Control on roadway being crossed (Two-way Stop Control) 1 Points
Table 12

24. Speed and volume of traffic (30 mph)
(377 vehicles/hour) 1 Points
Table 13

25. Width of roadway (40 feet) 2 Points
Table 14

26. Board's judgment points (attach explanation) _____ Points

27. Total of lines 22 through 26 9 Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points
Table 15

29. Crossing protection and number of tracks _____ Points
Table 16
(_____ protection; _____ tracks used)

30. Speed and number of trains _____ Points
(_____ mph; _____ trains) Table 17

31. Board's judgment points (attach explanation) _____ Points

32. Total of lines 28 through 31 _____ Points

Finding

33. ☐ Single hazard qualifies since _____ points in a Type _____ situation equals or exceeds 12
34. ☒ Combination hazard qualifies since the total of 26 points
in a Type II situation and III points in a Type _____ situation equals or exceeds 20
35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of _____ 20_____, and the minutes of this meeting bear evidence of this approval.

Date

Signature of Secretary or President of
Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received _____ 20 _____

Serial No. _____

- ☐ Approved
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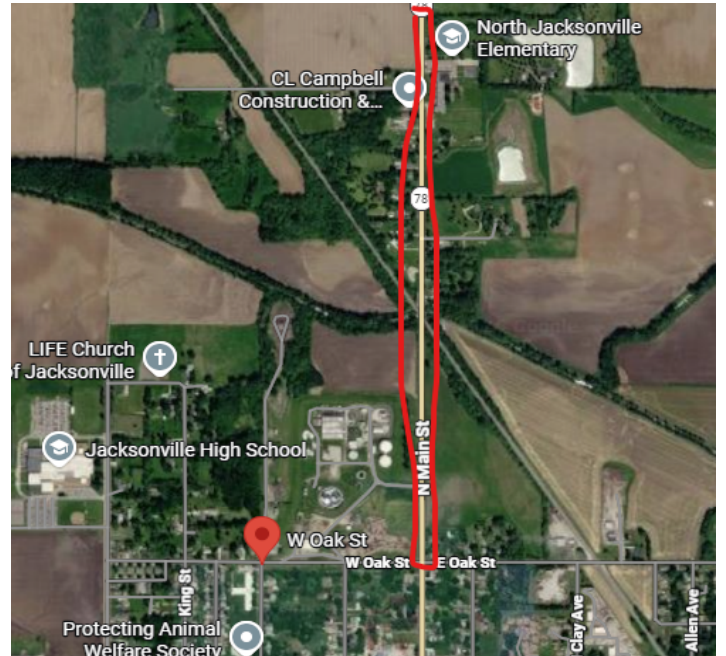
Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students
2. What is the projected additional annual reimbursement that will result from this submittal? \$ _____

W Oak St & E Oak St, Jacksonville, IL 62650 to Walk 0.9 mile, 19 min
 North Jacksonville Elementary, 1626 IL-78, Jacksonville, IL 62650



Google Maps

Imagery ©2026, Map data ©2026 500 ft

Use caution—walking directions may not always reflect real-world conditions

W Oak St & E Oak St

Jacksonville, IL 62650

- ↑ 1. Head north on IL-78 N/N Main St
 - Continue to follow IL-78 N
 - Destination will be on the right

0.9 mi

North Jacksonville Elementary

1626 IL-78, Jacksonville, IL 62650



Illinois Department of Transportation

Serious Safety Hazard Finding

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Name of School District <u>Jacksonville School District</u>		Address of Administrative Office <u>211 West State Street</u> <u>Jacksonville IL, 62650</u>	
District Number <u>117</u>	County, Illinois <u>Morgan</u>	Zip Code <u>62650</u>	
Name of Contact Representative <u>Rick Cunningham</u>		Title <u>CSBO/CFD</u>	Phone No. (Area Code) <u>217-243-9411</u>
Name of School to which Children are Walking		Annual Sequential Number	(Use on Map and Attachments)

Type of Condition	1. ☐ Single Hazard	Type _____
	2. ☒ Combination Hazard	Type <u>II</u> and Type <u>III</u>
Location (Attach a map showing the described location(s).)	3. Along <u>Minor Dr.</u>	(Street or Road Name)
	4. Type I from _____ to _____	
	5. Type II from <u>Illinois Highway 67</u> to <u>5 County Square Dr.</u>	
	6. Type III at _____	
	7. Type IV at _____	

Points	Type I - Walking Along a Roadway	Points
(Complete only for Types listed on lines 1 or 2.)	8. Highest qualifying grade level (through _____ grade)	_____ Table 1
	9. Location of walkway (on shoulder _____ feet from roadway, or (behind curb or ditch _____ feet from roadway))	_____ Table 2
	10. Speed of traffic (_____ mph)	_____ Table 3
	11. Volume of traffic (_____ vehicles/hour) (_____ lanes)	_____ Table 4
	12. Length of hazardous section (_____ miles)	_____ Table 5
	13. Board's judgment points (attach explanation)	_____ Points
	14. Total of lines 8 through 13	_____ Points
	Type II - Walking on a Roadway	
	15. Highest qualifying grade level (through <u>5th</u> grade)	<u>5</u> Table 6
	16. Reason for walking on roadway (no shoulder or walkway off pavement for <u>361</u> feet, or narrow bridge or underpass for <u>0</u> feet)	<u>3</u> Table 7
	17. Speed of traffic (<u>30</u> mph)	<u>0.5</u> Table 8
	18. Volume of traffic (<u>159</u> vehicles/hour) (<u>2</u> lanes)	<u>1</u> Table 9
	19. Length of hazardous section (<u>0.1</u> miles)	<u>1</u> Table 10
	20. Board's judgment points (attach explanation)	_____ Points
21. Total of lines 15 through 20	<u>10.5</u> Points	

(Con'd)

Type III - Crossing a Roadway (Name of roadway being crossed Minor Dr.)

22. Highest qualifying grade level (through 5th grade) 5 Points
Table 11

23. Control on roadway being crossed (No Stop Control) 3 Points
Table 12

24. Speed and volume of traffic (30 mph)
(174 vehicles/hour) 0.5 Points
Table 13

25. Width of roadway (22 feet) 1 Points
Table 14

26. Board's judgment points (attach explanation)

27. Total of lines 22 through 26 9.5 Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points
Table 15

29. Crossing protection and number of tracks _____ Points
Table 16
(_____ protection; _____ tracks used)

30. Speed and number of trains _____ Points
Table 17
(_____ mph; _____ trains)

31. Board's judgment points (attach explanation)

32. Total of lines 28 through 31

Finding

33. ☐ Single hazard qualifies since _____ points in a Type _____ situation equals or exceeds 12
34. ☒ Combination hazard qualifies since the total of 20 points
in a Type II situation and III points in a Type _____ situation equals or exceeds 20
35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of _____ 20 _____, and the minutes of this meeting bear evidence of this approval.

Date

Signature of Secretary or President of
Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received _____ 20 _____

Serial No. _____

- ☐ Approved
- ☐ Disapproved for corrections, additions or clarifications noted in transmittal letter.
- ☐ Disapproved for reason or reasons noted in transmittal letter.

Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students
2. What is the projected additional annual reimbursement that will result from this submittal? \$ _____

S Main St & Minor Dr, South Jacksonville, IL 62650 Walk 361 ft, 1 min
to S County Square Dr & Minor Dr, South Jacksonville, IL 62650



Imagery ©2026 , Map data ©2026 Google 50 ft

Use caution—walking directions may not always reflect real-world conditions

S Main St & Minor Dr
South Jacksonville, IL 62650

- ↑ 1. Head toward S County Square Dr
- 361 ft

S County Square Dr & Minor Dr
South Jacksonville, IL 62650

Board Explanation

As a Board, one judgment point was added to the Type III Minor Drive location. While the posted speed limit is 30 mph, vehicles frequently travel at higher speeds along this roadway, creating a potential hazard for students who must cross Minor Drive.

Furthermore, there is no stop sign on Minor Drive, which carries the majority of the traffic at this location. Although there are stop signs on South County Square Drive, these only control traffic traveling north and south on County Square Drive and do not require vehicles traveling on Minor Drive to stop.

In addition, a movie theater, child care center, and several businesses are located near the intersection, contributing to increased traffic volume in the area. While this situation may be less concerning for junior high students, there are currently 10 students in fifth grade or younger who must cross Minor Drive.

Given the combination of vehicle speeds, the lack of traffic controls on Minor Drive, the volume of traffic generated by nearby businesses, and the age of the students required to cross the roadway, it is the Board's judgment that this location presents a hazardous situation for these students.

ACTION ITEM

September 16, 2026

TO: Board of Education
FROM: Matthew Moore/ Tami Stice
SUBJECT: Approval of Memorandum of Understanding: Bus Drivers/Bus Monitors – Attendance Bonus

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approve the MOU with Bus Drivers/Bus Monitors regarding monthly Attendance Bonus for the months of October 2026 through May 2027 as presented.

MOVED BY: _____ Seconded: _____

YEA: **NAY:** **YEA:** **NAY:**

_____	MR. BEARD	_____	_____	MRS. LEONARD	_____
_____	MRS. TRACE	_____	_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____	_____	MRS. STEWART	_____
_____	MR. POOL	_____			

Background Information:

ACTION ITEM

September 16, 2026

TO: Board of Education
FROM: Matthew Moore/ Tami Stice
SUBJECT: Approval of Memorandum of Understanding: Bus Drivers – Summer Route Pay

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approve the MOU with Bus Drivers regarding summer route pay of one-hour minimum for the 4-H camp as presented.

MOVED BY: _____ Seconded: _____

YEA:		NAY:		YEA:		NAY:
-------------	--	-------------	--	-------------	--	-------------

_____	MR. BEARD	_____	_____	MRS. LEONARD	_____
_____	MRS. TRACE	_____	_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____	_____	MRS. STEWART	_____
_____	MR. POOL	_____			

Background Information:

ACTION ITEM

September 16, 2026

TO: Board of Education
FROM: Matthew Moore/Tami Stice
SUBJECT: Approval of Memorandum of Understanding: JEA: Extra Duty Stipend for Speech
Language Pathologist with over caseload

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approve the MOU with JEA regarding Extra Duty Stipend for Speech
Language Pathologist with over caseload in Department with a vacancy as presented.

MOVED BY: _____ Seconded: _____

YEA: **NAY:** **YEA:** **NAY:**

_____	MR. BEARD	_____	_____	MRS. LEONARD	_____
_____	MRS. TRACE	_____	_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____	_____	MRS. STEWART	_____
_____	MR. POOL	_____			

Background Information:

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
60270	08/13/2026	GROUND, MARK	REIMBURSEMENT FOR FOOTBALL TRAVEL AND MEALS	-594.71
60271	08/13/2026	JOHNSON, PHILIP	HYDRATION COOLER	-89.16
60272	08/13/2026	JOSTENS INC	YEARBOOKS	-935.38
60273	08/13/2026	MIDWEST ATHLETIC CEN	JMS BOYS SUMMER LEAGUE	-175.00
60274	08/13/2026	ROCKET SOCCER	TRIADS AT UNITY SOCCER	-450.00
60275	08/13/2026	VANBEBBER, BRECK	CROSS COUNTRY ATHLETIC.NET	-135.00
60292	08/06/2026	HUDSON, EMILY	TANKS, TICKETS, & SHIRTS FOR JMS CHEER	450.95
60293	08/07/2026	JACKSONVILLE MIDDLE	PETTY CASH FOR JMS ATHLETIC	2,500.00
60294	08/12/2026	JHS	PETTY CASH	1,000.00
60295	08/14/2026	ALL OCCASIONS FLOWER	FLOWERS FOR RICHARD ANTHONY SERVICE	72.30
60296	08/14/2026	ANDERSON, MIKE	GOLF HATS	720.00
60297	08/14/2026	GAME ONE	UNIFORMS	603.19
60298	08/14/2026	HUDSON, EMILY	ITEMS FOR JMS CHEER MEETING	178.91
60299	08/14/2026	ILLINOIS COLLEGE	IC RENTAL FOR GIRLS VOLLEYBALL TOURNAMENT	1,800.00
60300	08/14/2026	NEVCO, INC.	REPAIR OF SCORE BOARD	327.97
60301	08/14/2026	SURFACE TO AIR SYSTE	FOOTBALL: SURFACE TO AIR SYSTEM	300.00
60302	08/14/2026	ALLEN, BRIAN	ROUTINE CHOREOGRAPHY & CONSULTATION	300.00
60303	08/14/2026	BRANSTITER PRINTING	SEASONAL TICKETS	239.39
60304	08/14/2026	BSN SPORTS LLC	POLOS	572.30
60305	08/14/2026	DYER, MARK	REIMBURSEMENT FOR OFFICE RETREAT	130.40
60306	08/14/2026	GAME ONE	GIRLS GOLF UNIFORM	417.64
60307	08/14/2026	GAME ONE	GOLF UNIFORMS	166.76
60308	08/14/2026	IL SOYBEAN GROWERS	MEMBERSHIP	75.00
60309	08/14/2026	JOSTENS INC	JHS METAL INSERTS	117.20
60310	08/14/2026	NEVCO, INC.	SOCCER SCORE BOARD	19,930.75
60311	08/14/2026	ST. LOUIS CARDINALS	CARDNALS TICKETS	3,000.00
60312	08/18/2026	CHELSEVIG, JIM	WALMART: DETERGENT	30.11
60313	08/18/2026	DELONG, CARSYN	MONEY EARNED FROM SECTION FAIR	165.26
60314	08/18/2026	DYER, MARK	REIMBURSEMENT FOR FFA SNACKS	54.79
60315	08/18/2026	JENKINS, EVA	MONEY EARNED FROM SECTION FAIR	206.60
60316	08/18/2026	LAKAMP, AUSTYN	MONEY EARNED FROM SECTION FAIR	165.26
60317	08/18/2026	MEGGISON, JOSIE	MONEY EARNED FROM SECTION FAIR	123.96
60318	08/18/2026	RICHARDSON, BRAYDEN	MONEY EARNED FROM SECTION FAIR	223.10
60319	08/18/2026	TAYLOR, ADDIE	MONEY EARNED FROM SECTION FAIR	140.47
60320	08/18/2026	VARSITY SPIRIT FASHI	backpacks, shoes, and shirts	5,384.55
60321	08/18/2026	WHITE, ABBY	MONEY EARNED FROM SECTION FAIR	330.54
60322	08/18/2026	WHITE, BROOKE	MONEY EARNED FROM SECTION FAIR	330.54
60323	08/18/2026	WHITE, RILEY	MONEY EARNED FROM SECTION FAIR	413.15
60324	08/21/2026	HALL, BREXTON	JHS MOTHER SON BRUNCH AND GOALIE GLOVE	530.91

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
60324	08/21/2026	HALL, BREXTON	REIMBURSEMENT FOR CONCESSION START UP BOYS SOCCER	200.00
60325	08/21/2026	HUDSON, EMILY	PARADE ITEMS JMS CHEER	251.68
60326	08/21/2026	ROHDE PIANO REPAIR	PIANO TUNING	548.00
60327	08/22/2026	BMO CORPORATE MASTER	CROSS COUNTRY WEBSITE	135.00
60327	08/22/2026	BMO CORPORATE MASTER	CHEER DECALS JMS	50.00
60327	08/22/2026	BMO CORPORATE MASTER	CROP NUTITION AND PROTECTION FOR JHS FARM	1,219.06
60327	08/22/2026	BMO CORPORATE MASTER	FFA JACKETS	592.83
60328	08/31/2026	CHEERSOUNDS	CALENDAR RESERVATION	99.00
60329	08/31/2026	GAME ONE	SHIRTS FOR BASEBALL TEAM	504.81
60330	08/31/2026	HUFFY'S MONEymAKERS	COUPON CARDS	5,000.00
60331	08/31/2026	LOMELINO SIGN CO	FOOTBALL HELMET LETTERS AND PLAY OFF SIGNS	513.50
60332	08/31/2026	SCHOLASTIC CLASS MAG	SCHOLASTIC NEW W/ SCIENCE SPIN ADD ON	975.20
60333	08/31/2026	GAME ONE	VOLLEYBALL UNIFORMS	70.21
60334	08/31/2026	JOSTENS INC	JHS GOLD TRACK PINS REF: 043266	117.20
Totals for checks				48,899.24

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
99	ACTIVITY	0.00	0.00	48,899.24	48,899.24
***	Fund Summary Totals ***	0.00	0.00	48,899.24	48,899.24

***** End of report *****

LOC	Account Level Description	August 2026-27 Be	August 2026-27 Re	August 2026-27 Di	August 2026-27 En
850	ACTV ADMIN COURTESY LIAB	-63.85	0.00	0.00	-63.85
851	ACTV CO REFRESHMENTS	-478.13	0.00	0.00	-478.13
856	ACTV INTEREST LIAB	-1,903.37	37.53	0.00	-1,940.90
857	ACTV INT ON INVESTMENTS LIAB	-21,148.25	245.37	0.00	-21,393.62
859	ACTV SPEC ED TECH LIAB	-109.33	0.00	0.00	-109.33
860	ACTV TAP LIAB	-11,369.20	600.00	0.00	-11,969.20
866	ACTV GIFTED LIAB	-171.63	0.00	0.00	-171.63
867	ACTV EARLY YEARS LAIB	-717.00	0.00	0.00	-717.00
875	ACTV EISENHOWER SCH LIAB	-5,553.73	0.00	0.00	-5,553.73
876	ACTV EISENHOWER STORE LIAB	0.00	0.00	0.00	0.00
878	ACTV FRANKLIN STDS/NEED LIAB	0.00	0.00	0.00	0.00
879	ACTV FRANKLIN TEACHERS LIAB	0.00	0.00	0.00	0.00
881	ACTV LINCOLN SCHOOL LIAB	-5,389.83	0.00	0.00	-5,389.83
882	ACTV LINCOLN TEACHERS LIAB	0.00	0.00	0.00	0.00
883	ACTV LINC ABE'S BOOKS LIAB	-51.88	0.00	0.00	-51.88
884	ACTV MURRAYVILLE LIAB	-11,705.87	63.08	975.20	-10,793.75
885	ACTV MURRAYVILLE LIAB	-4,087.08	0.00	0.00	-4,087.08
886	ACTV MURRAYVILLE LIAB	0.00	0.00	0.00	0.00
887	ACTV NORTH SCHOOL LIAB	0.00	0.00	0.00	0.00
890	ACTV SOUTH SCHOOL LIAB	-11,963.90	0.00	0.00	-11,963.90
893	ACTV WASHINGTON PEPsi LIAB	0.00	0.00	0.00	0.00
894	ACTV WASHINGTON SCH LIAB	-6,141.08	0.00	0.00	-6,141.08
895	ACTIV MUSIC - ELEM	-41.12	0.00	0.00	-41.12
900	ACTV JHS ATH OTH LIAB	-19,824.68	1,367.20	1,991.26	-19,200.62
901	ACTV JHS BASEBALL LIAB	-1,260.95	0.00	0.00	-1,260.95
902	ACTV JHS J'ETTES LIAB	-17.07	0.00	0.00	-17.07
903	ACTV JHS CHEERLEADING LIAB	-2,227.97	4,890.00	3,499.00	-3,618.97
904	ACTV JHS CROSS CNTRY LIAB	-2,906.85	135.00	0.00	-3,041.85
905	ACTV JHS FCA LIAB	-3.14	0.00	0.00	-3.14
906	ACTV JHS FOOTBALL LIAB	-3,245.97	11,205.71	5,813.50	-8,638.18
907	ACTV JHS BOYS' BASKETBALL LIAB	-7,780.88	2,832.50	0.00	-10,613.38
908	ACTV JHS BB THNKSG TRNY LIAB	-13,281.08	0.00	0.00	-13,281.08
909	ACTV JHS GIRL'S BASKETBL LIAB	-7,109.43	0.00	0.00	-7,109.43
910	ACTV JHS GIRLS SOCCER LIAB	-10,140.25	1,500.00	0.00	-11,640.25
911	ACTV JHS GIRLS TENNIS LIAB	-1,921.49	1,440.00	603.19	-2,758.30
912	ACTV JHS GIRLS TRACK LIAB	-4,387.42	0.00	0.00	-4,387.42
913	ACTV JHS GOLF LIAB	-3,906.00	3,161.00	1,304.40	-5,762.60
914	ACTV JHS BOYS SOCCER LIAB	-39,475.28	672.00	20,661.66	-19,485.62
915	ACTV JHS SOFTBALL LIAB	-272.26	0.00	0.00	-272.26
916	ACTV JHS SWIM BOYS LIAB	-357.08	0.00	0.00	-357.08
917	ACTV JHS BOYS TENNIS LIAB	-1,379.19	1,000.00	0.00	-2,379.19
919	ACTV JHS BOYS TRACK LIAB	-4,118.06	0.00	0.00	-4,118.06
920	ACTV JHS VOLLEYBALL LIAB	-5,962.22	70.21	1,940.42	-4,092.01
921	ACTV JHS WARCUP MEM LIAB	-255.00	0.00	0.00	-255.00
922	ACTV JHS WRESTLING LIAB	-15,083.70	0.00	0.00	-15,083.70
923	JHS SWIMMING GIRLS	-1,568.88	0.00	0.00	-1,568.88
930	ACTV JHS ART CLUB LIAB	-560.85	0.00	0.00	-560.85
931	ACTV JHS C CLUB LIAB	0.00	0.00	0.00	0.00
932	ACTV JHS CVE CLUB LIAB	-71.58	0.00	0.00	-71.58
934	ACTV JHS - CLASS OF 2020	-2,867.88	0.00	0.00	-2,867.88
935	ACTV JHS FFA LIAB	-31,263.47	2,098.88	3,582.20	-29,780.15
936	ACTV JHS FRENCH CLUB LIAB	0.00	0.00	0.00	0.00
937	ACTV JHS GERMAN CLUB LIAB	-996.76	0.00	0.00	-996.76
938	JHS BAND UNIFORM ACCOUNT	-12,000.00	0.00	0.00	-12,000.00
939	ACTV JHS SCIENCE CLUB LIAB	-10,489.78	0.00	0.00	-10,489.78
940	ACTV JHS BAND LIAB	-886.97	0.00	0.00	-886.97
941	ACTV JHS CHOIR LIAB	-3,432.81	0.00	0.00	-3,432.81

LOC	Account Level Description	August 2026-27 Be	August 2026-27 Re	August 2026-27 Di	August 2026-27 En
942	ACTV JHS SCHOLASTIC BOWL LIAB	-174.96	0.00	0.00	-174.96
943	ACTV JHS CLASS OF 2013 LIAB	0.00	0.00	0.00	0.00
944	ACTV JHS CLASS OF 2014 LIAB	0.00	0.00	0.00	0.00
945	ACTV JHS CLASS OF 2015 LIAB	0.00	0.00	0.00	0.00
946	ACTV JHS CLASS OF 2016 LIAB	0.00	0.00	0.00	0.00
947	ACTV JHS CLASS OF 2017 LIAB	0.00	0.00	0.00	0.00
948	ACTV JHS CLASS OF 2018 LIAB	0.00	0.00	0.00	0.00
949	ACTV JHS CLASS OF 2019 LIAB	-402.30	0.00	0.00	-402.30
950	ACTV JHS CHILD CARE EXPR LIAB	-362.66	0.00	0.00	-362.66
951	ACTV JHS CRIMSON J LIAB	-309.66	0.00	0.00	-309.66
952	ACTV JHS CRIMSON TIMES LIAB	-999.51	0.00	0.00	-999.51
953	ACTV JHS DRAMA LIAB	-16,332.78	0.00	0.00	-16,332.78
954	ACTV JHS AG FARM LIAB	-41,488.61	0.00	1,294.06	-40,194.55
955	ACTV JHS FOREIGN LANGUAGE LIAB	0.00	0.00	0.00	0.00
956	ACTV JHS GAPP LIAB	-152.62	0.00	0.00	-152.62
957	ACTV JHS N'TNL HONOR SOC LIAB	-868.68	0.00	0.00	-868.68
958	ACTV JHS CLASS OF 2022 LIAB	0.00	0.00	0.00	0.00
959	ACTV JHS REFRESHMENTS LIAB	-40,204.18	560.00	0.00	-40,764.18
960	ACTV JHS WELDING LIAB	-7,973.54	0.00	0.00	-7,973.54
961	ACTV JHS STDNT GOVERNMENT LIAB	715.25	0.00	0.00	715.25
963	ACTC JHS BASS FISHING	-5,089.65	0.00	0.00	-5,089.65
973	ACTV JMS GIRLS WRESTLING	0.00	0.00	0.00	0.00
974	ACTV JMS FFA	-3,218.52	0.00	0.00	-3,218.52
975	ACTV JT BAND/CHORUS LIAB	-15,427.14	2,162.00	1,096.00	-16,493.14
976	ACTV JT CHEERLEADING LIAB	-4,191.23	4,265.00	6,916.09	-1,540.14
977	ACTV JT COURTESY LIAB	0.00	0.00	0.00	0.00
978	ACTV JT ECOLOGY CLUB LIAB	0.00	0.00	0.00	0.00
979	ACTV JT ACAD/ATH BOOSTERS LIAB	0.00	0.00	0.00	0.00
980	ACTV JT F.A.M.I.L.Y. LIAB	0.00	0.00	0.00	0.00
981	ACTV JT FUNDRAISING LIAB	-3,485.29	0.00	0.00	-3,485.29
982	ACTV JT LOUNGE LIAB	-179.56	0.00	0.00	-179.56
983	ACTV JT MEDIA CENTER LIAB	-53.84	0.00	0.00	-53.84
984	ACTV JT PEP CLUB LIAB	-13,877.48	20.00	2,500.00	-11,397.48
985	ACTV JT POM PON LIAB	-6,518.91	7,525.19	0.00	-14,044.10
986	ACTV JT FIELD TRIP LIAB	-2,071.97	0.00	0.00	-2,071.97
987	ACTV JT STUDENT COUNCIL LIAB	-7,149.84	0.00	0.00	-7,149.84
988	ACTV JT TOURNAMENT LIAB	-81,331.57	584.16	165.11	-81,750.62
989	ACTV JT YEARBOOK LIAB	613.13	1,115.38	0.00	-502.25
990	ACTV JMS Baseball	-404.13	497.00	504.81	-396.32
991	ACTV JMS SOFTBALL	-2,646.67	5,765.00	0.00	-8,411.67
992	ACTV JMS THEATRE	-3,556.66	0.00	0.00	-3,556.66
993	ACT VETERENS DAY	-48.00	0.00	0.00	-48.00
994	ACTV JMS FOOTBALL	-6,572.89	0.00	0.00	-6,572.89
995	ACTV JMS RAINBOW REVOLUTION	-846.93	0.00	0.00	-846.93
996	ACTV JMS ASL	-51.86	0.00	0.00	-51.86
997	ACTV JMS FCA	-79.69	0.00	0.00	-79.69
---		-554,693.15	53,812.21	52,846.90	-555,658.46
Grand Liability Totals		-554,693.15	53,812.21	52,846.90	-555,658.46

Number of Accounts: 103

Account Number		2026-27	August	2026-27 Mo	2026-27 FYTD Acti	Unexpended Balanc
	FUNC	Original Budget				
10E--- 1100 ---- --	REGULAR EDUCATION	474,046.00	111,851.72		117,739.82	356,306.18
10E--- 1110 ---- --	ELEMENTARY	7,765,123.00	568,298.67		1,162,494.88	6,602,628.12
10E--- 1120 ---- --	JUNIOR HIGH	3,420,540.00	276,162.65		534,246.98	2,886,293.02
10E--- 1125 ---- --	PRE-K PROGRAM	992,034.00	82,994.17		163,843.60	828,190.40
10E--- 1130 ---- --	HIGH SCHOOL	3,976,432.00	293,388.20		629,070.16	3,347,361.84
10E--- 1200 ---- --	SPECIAL EDUCATION	8,655,711.00	686,997.91		1,335,634.56	7,320,076.44
10E--- 1202 ---- --	TRAINABLE MENTALLY HANDICAPPED	3,500.00	0.00		3,060.00	440.00
10E--- 1203 ---- --	EDUCABLE MENTALLY HANDICAPPED	12,200.00	314.14		314.14	11,885.86
10E--- 1205 ---- --	LEARNING DISABILITIES	2,200.00	383.34		383.34	1,816.66
10E--- 1207 ---- --	HARD OF HEARING	1,095.00	0.00		0.00	1,095.00
10E--- 1208 ---- --	DEAF	155,000.00	760.00		760.00	154,240.00
10E--- 1212 ---- --	BEHAVIORAL/EMOTIONAL DISORDER	1,100.00	0.00		0.00	1,100.00
10E--- 1216 ---- --	AUTISM	6,000.00	1,086.82		1,400.12	4,599.88
10E--- 1220 ---- --	CROSS CATEGORICAL	2,700.00	0.00		0.00	2,700.00
10E--- 1250 ---- --	TITLE I	943,663.00	78,267.43		165,762.98	777,900.02
10E--- 1400 ---- --	VOCATIONAL PROGRAMS	94,344.00	7,076.94		14,494.99	79,849.01
10E--- 1401 ---- --	AGRICULTURAL	1,500.00	0.00		110.00	1,390.00
10E--- 1407 ---- --	BUSINESS	291,694.00	23,277.46		46,555.00	245,139.00
10E--- 1421 ---- --	HOME EC OCCUPATIONS	155,543.00	11,780.70		23,574.38	131,968.62
10E--- 1446 ---- --	CONSTRUCTION TRADES	244,024.00	18,088.97		36,178.11	207,845.89
10E--- 1447 ---- --	MECHANIC TRADES	67,232.00	5,311.04		10,725.71	56,506.29
10E--- 1500 ---- --	INTERSCHOLASTIC PROGRAM	1,027,624.00	51,883.45		90,592.96	937,031.04
10E--- 1600 ---- --	SUMMER SCHOOL PROGRAMS	1,000.00	1,925.28		1,925.28	-925.28
10E--- 1650 ---- --	GIFTED	69,660.00	5,704.64		11,409.38	58,250.62
10E--- 1700 ---- --	DRIVER'S ED PROGRAM	86,263.00	5,395.13		10,620.73	75,642.27
10E--- 1800 ---- --	BILINGUAL PROGRAMS	39,000.00	2,714.60		2,987.10	36,012.90
10E--- 1912 ---- --	SP ED PRIV TUITION K-12	868,000.00	123,253.78		144,237.65	723,762.35
10E--- 2113 ---- --	SOCIAL WORK	359,975.00	34,780.97		56,000.23	303,974.77
10E--- 2120 ---- --	GUIDANCE SERVICE	984,810.00	72,678.77		142,913.69	841,896.31
10E--- 2130 ---- --	HEALTH SERVICES	634,605.00	48,123.46		93,354.58	541,250.42
10E--- 2140 ---- --	PSYCHOLOGICAL SERVICE	616,593.00	64,370.32		111,847.61	504,745.39
10E--- 2150 ---- --	SPEECH PATHOLOGY & AUDIOLOGY	850,772.00	60,970.00		121,940.36	728,831.64
10E--- 2190 ---- --	OTHER SUPPORT SERVICES	87,346.00	1,085.59		1,085.59	86,260.41
10E--- 2210 ---- --	IMPROVEMENT OF INSTRUCTION SER	634,601.00	76,513.08		113,707.94	520,893.06
10E--- 2220 ---- --	MEDIA SERVICE	225,829.00	15,143.68		29,779.59	196,049.41
10E--- 2225 ---- --	COMPUTER INSTRUCTION	919,646.00	66,075.43		172,595.31	747,050.69
10E--- 2230 ---- --	ASSESSMENT AND TESTING	177,136.00	104,640.00		104,640.00	72,496.00
10E--- 2300 ---- --	SUPPORT SERVICES GEN ADMIN	0.00	0.00		20.99	-20.99
10E--- 2310 ---- --	BOARD OF EDUCATION SERVICE	237,934.00	8,804.75		16,121.29	221,812.71
10E--- 2320 ---- --	SUPERINTENDENT OFFICE	299,481.00	26,835.57		51,912.52	247,568.48
10E--- 2330 ---- --	SPECIAL AREA ADMIN SERV	423,180.00	35,668.45		69,710.99	353,469.01
10E--- 2366 ---- --	JUDGEMENT OR SETTLEMENT	10,000.00	899.91		899.91	9,100.09
10E--- 2410 ---- --	PRINCIPAL OFFICE	2,632,263.00	211,002.45		437,288.58	2,194,974.42
10E--- 2510 ---- --	DIRECTOR OF BUSINESS	147,761.00	11,746.62		23,058.05	124,702.95
10E--- 2520 ---- --	FISCAL SERVICES	351,755.00	23,633.17		48,227.40	303,527.60
10E--- 2540 ---- --	OPERATION & MAINTENANCE	60,998.00	47,373.57		54,171.15	6,826.85
10E--- 2550 ---- --	TRANSPORTATION SERVICE	7,881.00	456.21		1,486.21	6,394.79
10E--- 2560 ---- --	FOOD SERVICE	1,719,112.00	93,212.42		144,497.49	1,574,614.51
10E--- 2561 ---- --	DIRECTOR OF FOOD SERVICE	110,657.00	9,182.00		17,989.38	92,667.62
10E--- 2563 ---- --	FOOD DELIVERY SERVICE	5,700.00	74.32		74.32	5,625.68
10E--- 2574 ---- --	COPY SERVICE	1,500.00	0.00		0.00	1,500.00
10E--- 2610 ---- --	CENTRAL SUPPORT SERVICES	214,345.00	17,578.52		35,144.29	179,200.71
10E--- 2640 ---- --	HUMAN RESOURCE	336,524.00	23,020.12		45,253.48	291,270.52
10E--- 3000 ---- --	COMMUNITY SERVICES	3,245.00	0.00		0.00	3,245.00
10E--- 3700 ---- --	NONPUBLIC SCHOOL PUPILS SERV	130,309.00	10,503.72		19,448.73	110,860.27
10E--- 3800 ---- --	HOME/SCHOOL SERVICE	681,989.00	45,010.65		85,352.07	596,636.93
10E--- 4120 ---- --	PAY FOR SPEC ED PROGRAMS	910,954.00	182,619.02		182,619.02	728,334.98

Account Number		2026-27	August	2026-27 Mo	2026-27 FYTD Acti	Unexpended Balanc
	FUNC	Original Budget				
10E--- 4170 ---- --	COMMUNITY COLLEGE	12,500.00		0.00	0.00	12,500.00
10E--- 4220 ---- --	SP ED TUITION IN STATE GOV	1,077,872.00		202,018.98	202,018.98	875,853.02
10E--- 8410 ---- --	GASB 87	84,811.00		0.00	0.00	84,811.00
10E--- 8510 ---- --	GASB 87 INTEREST	7,973.00		0.00	0.00	7,973.00
1-----	EDUCATION	44,317,285.00		3,850,938.79	6,891,281.62	37,426,003.38
20E--- 2533 ---- --	ARCHITECTURE DEVELOPEMENT	2,000.00		274.04	274.04	1,725.96
20E--- 2535 ---- --	BUILD ACQUISITION	8,000.00		605.00	1,001.00	6,999.00
20E--- 2540 ---- --	OPERATION & MAINTENANCE	4,861,360.00		404,986.02	755,985.91	4,105,374.09
20E--- 2541 ---- --	MAINTENANCE DIRECTOR	117,747.00		9,920.93	19,204.39	98,542.61
2-----	OPERATIONS & MAINTENANCE	4,989,107.00		415,785.99	776,465.34	4,212,641.66
30E--- 5200 ---- --	DEBT SERVICE - INTEREST	2,726,433.00		0.00	256,488.89	2,469,944.11
30E--- 5300 ---- --	DEBT SERVICE - PRINIPAL	1,510,000.00		0.00	0.00	1,510,000.00
30E--- 5400 ---- --	BOND FEE EXPENSE	1,000.00		0.00	0.00	1,000.00
3-----	DEBT SERVICE	4,237,433.00		0.00	256,488.89	3,980,944.11
40E--- 2540 ---- --	OPERATION & MAINTENANCE	50,000.00		0.00	25.98	49,974.02
40E--- 2550 ---- --	TRANSPORTATION SERVICE	2,474,330.00		517,380.78	645,967.74	1,828,362.26
40E--- 2551 ---- --	DIRECTOR OF TRANSPORTATION	105,963.00		9,009.39	17,448.83	88,514.17
40E--- 6000 ---- --	PROVISION FOR CONTINGENCIES	0.00		210.00	210.00	-210.00
4-----	TRANSPORTATION	2,630,293.00		526,600.17	663,652.55	1,966,640.45
50E--- 1100 ---- --	REGULAR EDUCATION	9,105.00		1,576.01	1,639.55	7,465.45
50E--- 1110 ---- --	ELEMENTARY	157,107.00		6,679.37	13,303.83	143,803.17
50E--- 1120 ---- --	JUNIOR HIGH	36,979.00		2,991.01	5,820.49	31,158.51
50E--- 1125 ---- --	PRE-K PROGRAM	36,995.00		3,473.94	6,607.22	30,387.78
50E--- 1130 ---- --	HIGH SCHOOL	49,480.00		3,417.53	6,960.37	42,519.63
50E--- 1200 ---- --	SPECIAL EDUCATION	503,857.00		39,577.87	77,068.79	426,788.21
50E--- 1205 ---- --	LEARNING DISABILITIES	1.00		0.00	0.00	1.00
50E--- 1250 ---- --	TITLE I	8,633.00		698.10	1,530.48	7,102.52
50E--- 1400 ---- --	VOCATIONAL PROGRAMS	3,682.00		285.90	571.81	3,110.19
50E--- 1401 ---- --	AGRICULTURAL	692.00		0.00	0.00	692.00
50E--- 1407 ---- --	BUSINESS	3,260.00		260.58	521.16	2,738.84
50E--- 1421 ---- --	HOME EC OCCUPATIONS	1,814.00		149.10	297.54	1,516.46
50E--- 1446 ---- --	CONSTRUCTION TRADES	2,702.00		217.20	434.40	2,267.60
50E--- 1447 ---- --	MECHANIC TRADES	589.00		56.34	112.68	476.32
50E--- 1500 ---- --	INTERSCHOLASTIC PROGRAM	33,250.00		1,280.55	2,094.79	31,155.21
50E--- 1600 ---- --	SUMMER SCHOOL PROGRAMS	0.00		20.88	20.88	-20.88
50E--- 1650 ---- --	GIFTED	735.00		62.42	124.84	610.16
50E--- 1700 ---- --	DRIVER'S ED PROGRAM	904.00		58.98	115.66	788.34
50E--- 2113 ---- --	SOCIAL WORK	3,373.00		245.88	491.76	2,881.24
50E--- 2120 ---- --	GUIDANCE SERVICE	16,224.00		1,284.89	2,536.93	13,687.07
50E--- 2130 ---- --	HEALTH SERVICES	71,247.00		5,489.69	10,722.91	60,524.09
50E--- 2140 ---- --	PSYCHOLOGICAL SERVICE	7,076.00		570.22	1,140.46	5,935.54
50E--- 2150 ---- --	SPEECH PATHOLOGY & AUDIOLOGY	9,277.00		666.30	1,332.60	7,944.40
50E--- 2190 ---- --	OTHER SUPPORT SERVICES	7,710.00		96.55	96.55	7,613.45
50E--- 2210 ---- --	IMPROVEMENT OF INSTRUCTION SER	22,689.00		1,839.40	4,193.46	18,495.54
50E--- 2219 ---- --		142.00		0.00	0.00	142.00
50E--- 2220 ---- --	MEDIA SERVICE	14,371.00		757.58	1,514.42	12,856.58
50E--- 2225 ---- --	COMPUTER INSTRUCTION	50,207.00		3,987.20	7,751.82	42,455.18
50E--- 2310 ---- --	BOARD OF EDUCATION SERVICE	3,543.00		291.07	556.92	2,986.08
50E--- 2320 ---- --	SUPERINTENDENT OFFICE	3,566.00		302.00	604.00	2,962.00
50E--- 2330 ---- --	SPECIAL AREA ADMIN SERV	5,294.00		451.53	879.77	4,414.23
50E--- 2410 ---- --	PRINCIPAL OFFICE	96,924.00		7,976.96	15,778.23	81,145.77
50E--- 2510 ---- --	DIRECTOR OF BUSINESS	1,448.00		118.96	226.90	1,221.10
50E--- 2520 ---- --	FISCAL SERVICES	21,147.00		1,516.25	2,975.16	18,171.84
50E--- 2535 ---- --	BUILD ACQUISITION	135.00		46.28	76.57	58.43
50E--- 2540 ---- --	OPERATION & MAINTENANCE	347,351.00		27,495.44	53,225.29	294,125.71
50E--- 2541 ---- --	MAINTENANCE DIRECTOR	13,930.00		1,119.29	2,143.47	11,786.53
50E--- 2550 ---- --	TRANSPORTATION SERVICE	198,397.00		13,247.63	24,898.69	173,498.31

Account Number		2026-27	August	2026-27 Mo	2026-27 FYTD Acti	Unexpended Balanc
	<u>FUNC</u>	<u>Original Budget</u>				
50E--- 2551 ---- --	DIRECTOR OF TRANSPORTATION	13,394.00		1,147.98	2,210.92	11,183.08
50E--- 2560 ---- --	FOOD SERVICE	78,121.00		5,046.81	9,622.17	68,498.83
50E--- 2561 ---- --	DIRECTOR OF FOOD SERVICE	13,958.00		1,167.00	2,278.10	11,679.90
50E--- 2610 ---- --	CENTRAL SUPPORT SERVICES	2,491.00		208.94	417.88	2,073.12
50E--- 2640 ---- --	HUMAN RESOURCE	34,448.00		2,899.29	5,512.83	28,935.17
50E--- 3700 ---- --	NONPUBLIC SCHOOL PUPILS SERV	1,162.00		46.80	93.60	1,068.40
50E--- 3800 ---- --	HOME/SCHOOL SERVICE	60,972.00		4,149.22	7,951.64	53,020.36
5-----	MUNICIPAL RETIREMENT	1,948,382.00		142,974.94	276,457.54	1,671,924.46
60E--- 2535 ---- --	BUILD ACQUISTION	0.00		1,020,896.12	1,601,664.77	-1,601,664.77
60E--- 2540 ---- --	OPERATION & MAINTENANCE	13,000,000.00		0.00	0.00	13,000,000.00
6-----	CAPITAL PROJECT	13,000,000.00		1,020,896.12	1,601,664.77	11,398,335.23
80E--- 2363 ---- --	UNEMP INSURANCE PAYMENTS	0.00		6,220.00	6,220.00	-6,220.00
80E--- 2365 ---- --	RISK MGMT/CLAIMS SERVICE PAYME	111,563.00		0.00	74,306.00	37,257.00
80E--- 2540 ---- --	OPERATION & MAINTENANCE	327,113.00		0.00	327,113.00	0.00
80E--- 2900 ---- --	OTHER SUPPORT SERVICES	551,324.00		0.00	551,324.00	0.00
8-----	TORT	990,000.00		6,220.00	958,963.00	31,037.00

Number of Accounts: 2215

***** End of report *****

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
09ISDINT	AUGUST INTEREST	2026-2027	08/31/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		AUGUST INTEREST	10R300 1510 0000 00 000000		08/31/2026	0.00	5,498.40
		AUGUST INTEREST					
2		AUGUST INTEREST	30R300 1510 0000 00 000000		08/31/2026	0.00	193.13
		AUGUST INTEREST					
3		AUGUST INTEREST	50R300 1510 0000 00 000000		08/31/2026	0.00	567.54
		AUGUST INTEREST					
4		AUGUST INTEREST	99R857 0000 0000 00 000000		08/31/2026	0.00	111.17
		AUGUST INTEREST					
5		AUGUST INTEREST	60R300 1510 0000 00 000000		08/31/2026	0.00	20,209.60
		AUGUST INTEREST					
6		AUGUST INTEREST-INTEREST FROM BOND CD REDEMPTION	60R300 1510 0000 00 000000		08/31/2026	0.00	29,354.24
		AUGUST INTEREST					
7		AUGUST INTEREST	10A300 1210 0000 00 000000		08/31/2026	5,498.40	0.00
		AUGUST INTEREST					
8		AUGUST INTEREST	30A300 1211 0000 00 000000		08/31/2026	193.13	0.00
		AUGUST INTEREST					
9		AUGUST INTEREST	50A300 1210 0000 00 000000		08/31/2026	567.54	0.00
		AUGUST INTEREST					
10		AUGUST INTEREST	99A300 1210 0000 00 000000		08/31/2026	111.17	0.00
		AUGUST INTEREST					
11		AUGUST INTEREST	60A300 1211 0000 00 000000		08/31/2026	20,209.60	0.00
		AUGUST INTEREST					
12		AUGUST INTEREST-INTEREST FROM BOND CD REDEMPTION	60A300 1211 0000 00 000000		08/31/2026	29,354.24	0.00
		AUGUST INTEREST					
TOTALS						55,934.08	55,934.08

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
09INSINT	AUGUST INTEREST	2026-2027	08/31/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		AUGUST INTEREST	10R300 1510 0000 00 000000		08/31/2026	0.00	6.33
		AUGUST INTEREST					
2		AUGUST INTEREST	10A304 1120 0000 00 000000		08/31/2026	6.33	0.00
		AUGUST INTEREST					
TOTALS						6.33	6.33

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
09ILINT	AUGUST INTEREST	2026-2027	08/31/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		AUGUST INTEREST	10R300 1510 0000 00 000000		08/31/2026	0.00	57,702.15
		AUGUST INTEREST					
2		AUGUST INTEREST	20R300 1510 0000 00 000000		08/31/2026	0.00	7,226.49
		AUGUST INTEREST					
3		AUGUST INTEREST	40R300 1510 0000 00 000000		08/31/2026	0.00	4,655.26
		AUGUST INTEREST					
4		AUGUST INTEREST	50R300 1510 0000 00 000000		08/31/2026	0.00	444.14
		AUGUST INTEREST					
5		AUGUST INTEREST	60R300 1510 0000 00 000000		08/31/2026	0.00	267.86
		AUGUST INTEREST					
6		AUGUST INTEREST	70R300 1510 0000 00 000000		08/31/2026	0.00	3,026.51
		AUGUST INTEREST					
7		AUGUST INTEREST	80R380 1510 0000 00 000000		08/31/2026	0.00	372.75
		AUGUST INTEREST					
8		AUGUST INTEREST	90R300 1510 0000 00 000000		08/31/2026	0.00	16.64
		AUGUST INTEREST					
9		AUGUST INTEREST	10A302 1120 0000 00 000000		08/31/2026	57,702.15	0.00
		AUGUST INTEREST					
10		AUGUST INTEREST	20A302 1120 0000 00 000000		08/31/2026	7,226.49	0.00
		AUGUST INTEREST					
11		AUGUST INTEREST	40A302 1120 0000 00 000000		08/31/2026	4,655.26	0.00
		AUGUST INTEREST					
12		AUGUST INTEREST	50A302 1120 0000 00 000000		08/31/2026	444.14	0.00
		AUGUST INTEREST					
13		AUGUST INTEREST	60A302 1120 0000 00 000000		08/31/2026	267.86	0.00
		AUGUST INTEREST					
14		AUGUST INTEREST	70A302 1120 0000 00 000000		08/31/2026	3,026.51	0.00
		AUGUST INTEREST					
15		AUGUST INTEREST	80A302 1120 0000 00 000000		08/31/2026	372.75	0.00
		AUGUST INTEREST					
16		AUGUST INTEREST	90A302 1120 0000 00 000000		08/31/2026	16.64	0.00
		AUGUST INTEREST					
TOTALS						73,711.80	73,711.80

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
09IITINT	AUGUST INTEREST	2026-2027	08/31/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		AUGUST INTEREST	10R300 1510 0000 00 000000		08/31/2026	0.00	24,222.83
		AUGUST INTEREST					
2		AUGUST INTEREST	40R300 1510 0000 00 000000		08/31/2026	0.00	1,577.09
		AUGUST INTEREST					
3		AUGUST INTEREST	70R300 1510 0000 00 000000		08/31/2026	0.00	6,308.89
		AUGUST INTEREST					
4		AUGUST INTEREST	99R857 0000 0000 00 000000		08/31/2026	0.00	134.20
		AUGUST INTEREST					
5		AUGUST INTEREST	10A303 1210 0000 00 000000		08/31/2026	24,222.83	0.00
		AUGUST INTEREST					
6		AUGUST INTEREST	40A303 1210 0000 00 000000		08/31/2026	1,577.09	0.00
		AUGUST INTEREST					
7		AUGUST INTEREST	70A303 1210 0000 00 000000		08/31/2026	6,308.89	0.00
		AUGUST INTEREST					
8		AUGUST INTEREST	99A303 1210 0000 00 000000		08/31/2026	134.20	0.00
		AUGUST INTEREST					
TOTALS						32,243.01	32,243.01

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
09GENINT	AUGUST INTEREST	2026-2027	08/31/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		AUGUST INTEREST	10R300 1510 0000 00 000000		08/31/2026	0.00	533.59
		AUGUST INTEREST					
2		AUGUST INTEREST	20R300 1510 0000 00 000000		08/31/2026	0.00	152.01
		AUGUST INTEREST					
3		AUGUST INTEREST	30R300 1510 0000 00 000000		08/31/2026	0.00	217.14
		AUGUST INTEREST					
4		AUGUST INTEREST	40R300 1510 0000 00 000000		08/31/2026	0.00	95.52
		AUGUST INTEREST					
5		AUGUST INTEREST	50R300 1510 0000 00 000000		08/31/2026	0.00	99.41
		AUGUST INTEREST					
6		AUGUST INTEREST	60R300 1510 0000 00 000000		08/31/2026	0.00	6.07
		AUGUST INTEREST					
7		AUGUST INTEREST	70R300 1510 0000 00 000000		08/31/2026	0.00	45.05
		AUGUST INTEREST					
8		AUGUST INTEREST	80R380 1510 0000 00 000000		08/31/2026	0.00	40.83
		AUGUST INTEREST					

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
09GENINT	AUGUST INTEREST	2026-2027	08/31/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
. . . CONTINUED							
9		AUGUST INTEREST	90R300 1510 0000 00 000000		08/31/2026	0.00	0.94
		AUGUST INTEREST					
10		AUGUST INTEREST	10A301 1120 0000 00 000000		08/31/2026	533.59	0.00
		AUGUST INTEREST					
11		AUGUST INTEREST	20A301 1120 0000 00 000000		08/31/2026	152.01	0.00
		AUGUST INTEREST					
12		AUGUST INTEREST	30A301 1120 0000 00 000000		08/31/2026	217.14	0.00
		AUGUST INTEREST					
13		AUGUST INTEREST	40A301 1120 0000 00 000000		08/31/2026	95.52	0.00
		AUGUST INTEREST					
14		AUGUST INTEREST	50A301 1120 0000 00 000000		08/31/2026	99.41	0.00
		AUGUST INTEREST					
15		AUGUST INTEREST	60A301 1120 0000 00 000000		08/31/2026	6.07	0.00
		AUGUST INTEREST					
16		AUGUST INTEREST	70A301 1120 0000 00 000000		08/31/2026	45.05	0.00
		AUGUST INTEREST					
17		AUGUST INTEREST	80A301 1120 0000 00 000000		08/31/2026	40.83	0.00
		AUGUST INTEREST					
18		AUGUST INTEREST	90A301 1120 0000 00 000000		08/31/2026	0.94	0.00
		AUGUST INTEREST					
TOTALS						1,190.56	1,190.56

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
09ACTINT	AUGUST INTEREST	2026-2027	08/31/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		AUGUST INTEREST	99R856 0000 0000 00 000000		08/31/2026	0.00	37.53
		AUGUST INTEREST					
2		AUGUST INTEREST	99A000 1120 0000 00 000000		08/31/2026	37.53	0.00
		AUGUST INTEREST					
TOTALS						37.53	37.53

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
09RMKCOR	FIX EXPENSE PLACED IN 10A	2026-2027	08/26/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		EXPENSE SHOULD BE IN 10.E.310.2130.3180.00.000000	10A000 1120 0000 00 000000		08/26/2026	0.00	100.00
2		FIX EXPENSE PLACED IN 10A WAS EXPENSED TO 10.A.000.1120.0000.00.000000	10E310 2310 3180 00 000000		08/26/2026	100.00	0.00
		FIX EXPENSE PLACED IN 10A					
		TOTALS				100.00	100.00

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
08EY550B	CORRECT EY EXPENSE PLACED IN WRONG FISCAL YEA	2026-2027	08/18/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		MOVE L. WAYNE BD PD TRS FROM FY 26 TO FY 27	10E550 2330 2111 00 260000		08/18/2026	0.00	33.72
		MOVE L. WAYNE BD PD TRS FROM FY 26 TO FY 27					
2		MOVE L. WAYNE BD PD TRS FROM FY 26 TO FY 27	10E550 2330 2111 00 270000		08/18/2026	33.72	0.00
		MOVE L. WAYNE BD PD TRS FROM FY 26 TO FY 27					
		TOTALS				33.72	33.72

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
08EY552B	08EY552 CORRECT LINE 21 AND 22	2026-2027	08/17/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27. LINE 21 AND LINE 22 OF 08EY552, CREDIT FY 27 AND DEBIT FY 27. SHOULD HAVE BEEN A CREDIT OF FY 26 AND A DEBIT OF FY 27. CORRECT LINE 21 AND 22 IN 08EY552	10E552 2540 2220 00 260000		08/17/2026	0.00	65.46
2		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27. LINE 21 AND LINE 22 OF 08EY552, CREDIT FY 27 AND DEBIT FY 27. SHOULD HAVE BEEN A CREDIT OF FY 26 AND A DEBIT OF FY 27. CORRECT 08EY552 LINE 21 AND 22	10E552 2540 2220 00 270000		08/17/2026	65.46	0.00
		TOTALS				65.46	65.46

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
08EY552	CORRECT EY EXPENSE PLACED IN WRONG FISCAL YEA	2026-2027	08/17/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27	10E552 2330 1100 00 260000		08/17/2026	0.00	1,743.75
		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27					

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
08EY552	CORRECT EY EXPENSE PLACED IN WRONG FISCAL YEA	2026-2027	08/17/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED							
2		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27	10E552 2330 1100 00 270000		08/17/2026	1,743.75	0.00
		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27					
3		MOVE L. WAYNE BD PD TRS FROM FY 26 TO FY 27	10E552 2330 2111 00 260000		08/17/2026	0.00	10.11
		MOVE L. WAYNE BD PD TRS FROM FY 26 TO FY 27					
4		MOVE L. WAYNE BD PD TRS FROM FY 26 TO FY 27	10E552 2330 2111 00 270000		08/17/2026	10.11	0.00
		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27					
5		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27	50E552 2330 2140 00 260000		08/17/2026	0.00	25.05
		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27					
6		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27	50E552 2330 2140 00 270000		08/17/2026	25.05	0.00
		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27					
7		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27	10E552 2330 2220 00 260000		08/17/2026	0.00	292.83
		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27					
8		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27	10E552 2330 2220 00 270000		08/17/2026	292.83	0.00
		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27					
9		MOVE L. WAYNE THIS FROM FY 26 TO FY 27	10E552 2330 2340 00 260000		08/17/2026	0.00	11.67
		MOVE L. WAYNE THIS FROM FY 26 TO FY 27					
10		MOVE L. WAYNE THIS FROM FY 26 TO FY 27	10E552 2330 2340 00 270000		08/17/2026	11.67	0.00
		MOVE L. WAYNE THIS FROM FY 26 TO FY 27					
11		MOVE K.EVANS SALARY FROM FY 26 TO FY 27	10E552 2540 1110 00 260000		08/17/2026	0.00	288.84
		MOVE K.EVANS SALARY FROM FY 26 TO FY 27					
12		MOVE K.EVANS SALARY FROM FY 26 TO FY 27	10E552 2540 1110 00 270000		08/17/2026	288.84	0.00
		MOVE K.EVANS SALARY FROM FY 26 TO FY 27					
13		MOVE K.EVANS IMRF FROM FY 26 TO FY 27	50E552 2540 2120 00 260000		08/17/2026	0.00	17.20
		MOVE K.EVANS IMRF FROM FY 26 TO FY 27					
14		MOVE K.EVANS IMRF FROM FY 26 TO FY 27	50E552 2540 2120 00 270000		08/17/2026	17.20	0.00
		MOVE K.EVANS IMRF FROM FY 26 TO FY 27					
15		MOVE K.EVANS FICA FROM FY 26 TO FY 27	50E552 2540 2130 00 260000		08/17/2026	0.00	14.66
		MOVE K.EVANS FICA FROM FY 26 TO FY 27					
16		MOVE K.EVANS FICA FROM FY 26 TO FY 27	50E552 2540 2130 00 270000		08/17/2026	14.66	0.00
		MOVE K.EVANS FICA FROM FY 26 TO FY 27					
17		MOVE K.EVANS MEDICARE FROM FY 26 TO FY 27	50E552 2540 2140 00 260000		08/17/2026	0.00	3.42
		MOVE K.EVANS MEDICARE FROM FY 26 TO FY 27					
18		MOVE K.EVANS MEDICARE FROM FY 26 TO FY 27	50E552 2540 2140 00 270000		08/17/2026	3.42	0.00
		MOVE K.EVANS MEDICARE FROM FY 26 TO FY 27					
19		MOVE K.EVANS LIFE INS FROM FY 26 TO FY 27	10E552 2540 2210 00 260000		08/17/2026	0.00	0.28
		MOVE K.EVANS LIFE INS FROM FY 26 TO FY 27					

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
08EY552	CORRECT EY EXPENSE PLACED IN WRONG FISCAL YEA	2026-2027	08/17/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED							
20		MOVE K.EVANS LIFE INS FROM FY 26 TO FY 27	10E552 2540 2210 00 270000		08/17/2026	0.28	0.00
		MOVE K.EVANS LIFE INS FROM FY 26 TO FY 27					
21		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27	10E552 2540 2220 00 270000		08/17/2026	0.00	65.46
		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27					
22		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27	10E552 2540 2220 00 270000		08/17/2026	65.46	0.00
		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27					
TOTALS						2,473.27	2,473.27

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
08EY551	CORRECT EY EXPENSE PLACED IN WRONG FISCAL YEA	2026-2027	08/17/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27	10E551 2330 1100 00 260000		08/17/2026	0.00	4,068.75
		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27					
2		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27	10E551 2330 1100 00 270000		08/17/2026	4,068.75	0.00
		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27					
3		MOVE L. WAYNE BOARD PD TRSI FROM FY 26 TO FY 27	10E551 2330 2111 00 260000		08/17/2026	0.00	23.61
		MOVE L. WAYNE BOARD PD TRSI FROM FY 26 TO FY 27					
4		MOVE L. WAYNE BOARD PD TRSI FROM FY 26 TO FY 27	10E551 2330 2111 00 270000		08/17/2026	23.61	0.00
		MOVE L. WAYNE BOARD PD TRSI FROM FY 26 TO FY 27					
5		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27	50E551 2330 2140 00 260000		08/17/2026	0.00	58.53
		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27					
6		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27	50E551 2330 2140 00 270000		08/17/2026	58.53	0.00
		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27					
7		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27	10E551 2330 2220 00 260000		08/17/2026	0.00	683.25
		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27					
8		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27	10E551 2330 2220 00 270000		08/17/2026	683.25	0.00
		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27					
9		MOVE L. WAYNE THIS FROM FY 26 TO FY 27	10E551 2330 2340 00 260000		08/17/2026	0.00	27.27
		MOVE L. WAYNE THIS FROM FY 26 TO FY 27					
10		MOVE L. WAYNE THIS FROM FY 26 TO FY 27	10E551 2330 2340 00 270000		08/17/2026	27.27	0.00
		MOVE L. WAYNE THIS FROM FY 26 TO FY 27					
11		MOVE W. GARDNER SALARY FROM FY 26 TO FY 27	10E551 2540 1110 00 260000		08/17/2026	0.00	1,095.58
		MOVE W. GARDNER SALARY FROM FY 26 TO FY 27					

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
08EY551	CORRECT EY EXPENSE PLACED IN WRONG FISCAL YEA	2026-2027	08/17/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
. . . CONTINUED							
12		MOVE W. GARDNER SALARY FROM FY 26 TO FY 27	10E551 2540 1110 00 270000		08/17/2026	1,095.58	0.00
		MOVE W. GARDNER SALARY FROM FY 26 TO FY 27					
13		MOVE W. GARDNER IMRF FROM FY 26 TO FY 27	50E551 2540 2120 00 260000		08/17/2026	0.00	78.56
		MOVE W. GARDNER IMRF FROM FY 26 TO FY 27					
14		MOVE W. GARDNER IMRF FROM FY 26 TO FY 27	50E551 2540 2120 00 270000		08/17/2026	78.56	0.00
		MOVE W. GARDNER IMRF FROM FY 26 TO FY 27					
15		MOVE W. GARDNER FICA FROM FY 26 TO FY 27	50E551 2540 2130 00 260000		08/17/2026	0.00	67.00
		MOVE W. GARDNER FICA FROM FY 26 TO FY 27					
16		MOVE W. GARDNER FICA FROM FY 26 TO FY 27	50E551 2540 2130 00 270000		08/17/2026	67.00	0.00
		MOVE W. GARDNER FICA FROM FY 26 TO FY 27					
17		MOVE W. GARDNER MEDICARE FROM FY 26 TO FY 27	50E551 2540 2140 00 260000		08/17/2026	0.00	15.67
		MOVE W. GARDNER MEDICARE FROM FY 26 TO FY 27					
18		MOVE W. GARDNER MEDICARE FROM FY 26 TO FY 27	50E551 2540 2140 00 270000		08/17/2026	15.67	0.00
		MOVE W. GARDNER MEDICARE FROM FY 26 TO FY 27					
19		MOVE W. GARDNER LIFE INS FROM FY 26 TO FY 27	10E551 2540 2210 00 260000		08/17/2026	0.00	3.68
		MOVE W. GARDNER LIFE INS FROM FY 26 TO FY 27					
20		MOVE W. GARDNER LIFE INS FROM FY 26 TO FY 27	10E551 2540 2210 00 270000		08/17/2026	3.68	0.00
		MOVE W. GARDNER LIFE INS FROM FY 26 TO FY 27					
21		MOVE W. GARDNER HEALTH INS FROM FY 26 TO FY 27	10E551 2540 2220 00 260000		08/17/2026	0.00	858.96
		MOVE W. GARDNER HEALTH INS FROM FY 26 TO FY 27					
22		MOVE W. GARDNER HEALTH INS FROM FY 26 TO FY 27	10E551 2540 2220 00 270000		08/17/2026	858.96	0.00
		MOVE W. GARDNER HEALTH INS FROM FY 26 TO FY 27					
TOTALS						6,980.86	6,980.86

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
08EY550	CORRECT EY EXPENSES PLACED IN WRONG FISCAL YE	2026-2027	08/17/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27	10E550 2330 1100 00 260000		08/17/2026	0.00	5,812.50
		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27					
2		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27	10E550 2330 1100 00 270000		08/17/2026	5,812.50	0.00
		MOVE L. WAYNE SALARY FROM FY 26 TO FY 27					
3		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27	50E550 2330 2140 00 260000		08/17/2026	0.00	83.61
		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27					

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
08EY550	CORRECT EY EXPENSES PLACED IN WRONG FISCAL YE	2026-2027	08/17/2026	Web Batch Entry	History

LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
. . . CONTINUED							
4		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27	50E550 2330 2140 00 270000		08/17/2026	83.61	0.00
		MOVE L. WAYNE MEDICARE FROM FY 26 TO FY 27					
5		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27	10E550 2330 2220 00 260000		08/17/2026	0.00	976.08
		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27					
6		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27	10E550 2330 2220 00 270000		08/17/2026	976.08	0.00
		MOVE L. WAYNE HEALTH INS FROM FY 26 TO FY 27					
7		MOVE L. WAYNE THIS FROM FY 26 TO FY 27	10E550 2330 2340 00 260000		08/17/2026	0.00	38.94
		MOVE L. WAYNE THIS FROM FY 26 TO FY 27					
8		MOVE L. WAYNE THIS FROM FY 26 TO FY 27	10E550 2330 2340 00 270000		08/17/2026	38.94	0.00
		MOVE L. WAYNE THIS FROM FY 26 TO FY 27					
9		MOVE K. EVANS SALARY FROM FY 26 TO FY 27	10E550 2540 1110 00 260000		08/17/2026	0.00	750.98
		MOVE K. EVANS SALARY FROM FY 26 TO FY 27					
10		MOVE K. EVANS SALARY FROM FY 26 TO FY 27	10E550 2540 1110 00 270000		08/17/2026	750.98	0.00
		MOVE K. EVANS SALARY FROM FY 26 TO FY 27					
11		MOVE K. EVANS IMRF FROM FY 26 TO FY 27	50E550 2540 2120 00 260000		08/17/2026	0.00	44.72
		MOVE K. EVANS IMRF FROM FY 26 TO FY 27					
12		MOVE K. EVANS IMRF FROM FY 26 TO FY 27	50E550 2540 2120 00 270000		08/17/2026	44.72	0.00
		MOVE K. EVANS IMRF FROM FY 26 TO FY 27					
13		MOVE K. EVANS FICA FROM FY 26 TO FY 27	50E550 2540 2130 00 260000		08/17/2026	0.00	38.14
		MOVE K. EVANS FICA FROM FY 26 TO FY 27					
14		MOVE K. EVANS FICA FROM FY 26 TO FY 27	50E550 2540 2130 00 270000		08/17/2026	38.14	0.00
		MOVE K. EVANS FICA FROM FY 26 TO FY 27					
15		MOVE K. EVANS MEDICARE FROM FY 26 TO FY 27	50E550 2540 2140 00 260000		08/17/2026	0.00	8.92
		MOVE K. EVANS MEDICARE FROM FY 26 TO FY 27					
16		MOVE K. EVANS MEDICARE FROM FY 26 TO FY 27	50E550 2540 2140 00 270000		08/17/2026	8.92	0.00
		MOVE K. EVANS MEDICARE FROM FY 26 TO FY 27					
17		MOVE K. EVANS LIFE INS FROM FY 26 TO FY 27	10E550 2540 2210 00 260000		08/17/2026	0.00	0.72
		MOVE K. EVANS LIFE INS FROM FY 26 TO FY 27					
18		MOVE K. EVANS LIFE INS FROM FY 26 TO FY 27	10E550 2540 2210 00 270000		08/17/2026	0.72	0.00
		MOVE K. EVANS LIFE INS FROM FY 26 TO FY 27					
19		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27	10E550 2540 2220 00 260000		08/17/2026	0.00	170.14
		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27					
20		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27	10E550 2540 2220 00 270000		08/17/2026	170.14	0.00
		MOVE K.EVANS HEALTH INS FROM FY 26 TO FY 27					
TOTALS						7,924.75	7,924.75

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
08BDTRAN	ISDLAF TRAN FROM 2025 BD TO US BANK FD 60 PAY	2026-2027	08/05/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		ISDLAF TRAN FROM 2025 BD TO US BANK FD 60 FOR PAY APP 6	60A301 1120 0000 00 000000		08/05/2026	0.00	1,020,896.12
2		ISDLAF TRAN FROM 2025 BD TO US BANK FD 60 FOR ISDLAF TRAN FROM 2025 BD TO US BANK FD 60 FOR PAY APP 6	60A300 1211 0000 00 000000		08/05/2026	1,020,896.12	0.00
		ISDLAF TRAN FROM 2025 BD TO US BANK FD 60 FOR					
		TOTALS				1,020,896.12	1,020,896.12

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
08BDTRA3	MOVE 1,020,896.12 FROM ISDLAF TO US BANK	2026-2027	08/05/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		MOVE 1,020,896.12 FROM ISDLAF TO US BANK MOVE 1,020,896.12 FROM ISDLAF TO US BANK	60A301 1120 0000 00 000000		08/05/2026	1,020,896.12	0.00
2		MOVE 1,020,896.12 FROM ISDLAF TO US BANK MOVE 1,020,896.12 FROM ISDLAF TO US BANK	60A300 1211 0000 00 000000		08/05/2026	0.00	1,020,896.12
		TOTALS				1,020,896.12	1,020,896.12

<u>BATCH</u>	<u>DESCRIPTION</u>	<u>FISCAL YEAR</u>	<u>POST DATE</u>	<u>BATCH ORIGIN</u>	<u>STATUS</u>
08BDTRA2	CORRECT 08 BDTRAN	2026-2027	08/05/2026	Web Batch Entry	History

<u>LINE</u>	<u>NAME/PROJ</u>	<u>DESCRIPTION/ADDITIONAL DESCRIPTION</u>	<u>ACCOUNT/REFERENCE</u>	<u>QUICK KEY</u>	<u>ENTRY DATE</u>	<u>DEBIT AMOUNT</u>	<u>CREDIT AMOUNT</u>
1		CORRECT 08 BDTRAN CORRECT 08 BDTRAN	60A301 1120 0000 00 000000		08/05/2026	1,020,896.12	0.00
2		CORRECT 08 BDTRAN CORRECT 08 BDTRAN	60A300 1211 0000 00 000000		08/05/2026	0.00	1,020,896.12
		TOTALS				1,020,896.12	1,020,896.12

***** End of report *****

Account Number		2026-27	August	2026-27 Mo	2026-27 FYTD Acti	2026-27 Unexpende
	FUNC	Original Budget				
10R--- 1110	EDUCATION LEVY	17,511,771.00	0.00		8,423,267.58	9,088,503.42
10R--- 1142	SP ED PRIOR YEARS LEVY	110,511.00	0.00		42,417.56	68,093.44
10R--- 1230	CORP PERS PROP REPLACE TAX	2,600,000.00	140,077.34		620,843.19	1,979,156.81
10R--- 1510	INTEREST	1,294,283.00	87,963.30		171,936.40	1,122,346.60
10R--- 1511	INTEREST RE TAX	450.00	0.00		0.00	450.00
10R--- 1600	PRE-PAID MEALS	285,000.00	28,422.92		32,165.17	252,834.83
10R--- 1690	OTHER CAFETERIAL REVENUE	33,500.00	2,008.34		4,279.79	29,220.21
10R--- 1711	ATHLETIC ADMISS	62,600.00	6,477.00		6,477.00	56,123.00
10R--- 1720	ACTIVITY FEES	24,500.00	1,602.37		3,125.84	21,374.16
10R--- 1721	TECH FEE	16,486.00	3,733.64		8,088.27	8,397.73
10R--- 1722	AGENDA	0.00	45.25		113.79	-113.79
10R--- 1723	BUBBLEOPE	0.00	0.00		3.01	-3.01
10R--- 1790	RESALE	1,000.00	126.25		186.53	813.47
10R--- 1791	YEARBOOK	8,650.00	1,157.02		3,457.63	5,192.37
10R--- 1811	TEXTBOOK FEES	69,050.00	14,885.79		33,547.65	35,502.35
10R--- 1970	DRIVER ED FEES	20,500.00	2,361.69		4,872.38	15,627.62
10R--- 1999	MISC REVENUE	2,500.00	262.01		262.01	2,237.99
10R--- 3001	GENERAL STATE AID	8,747,020.00	1,071,277.08		1,071,277.08	7,675,742.92
10R--- 3100	SP ED PRIV FAC	205,000.00	0.00		0.00	205,000.00
10R--- 3120	SP ED ORPHANS	84,500.00	0.00		0.00	84,500.00
10R--- 3235	Ag Grant	16,517.00	0.00		-323.00	16,840.00
10R--- 3360	STATE FREE LUNCH/BRKFST	16,300.00	0.00		0.00	16,300.00
10R--- 3370	DRIVER ED REIMBURSEMENT	40,500.00	0.00		0.00	40,500.00
10R--- 3705	EARLY CHILD	2,046,287.00	461,017.52		607,179.52	1,439,107.48
10R--- 3999	STATE OTHER RESTRICTED	206,139.00	14,833.00		29,666.00	176,473.00
10R--- 4210	FEDERAL LUNCH	1,245,000.00	0.00		0.00	1,245,000.00
10R--- 4220	FEDERAL BREAKFAST	449,000.00	0.00		0.00	449,000.00
10R--- 4240	FRESH FRUIT	39,900.00	0.00		0.00	39,900.00
10R--- 4300	TITLE I	934,932.00	0.00		277,678.00	657,254.00
10R--- 4331	TITLE I - SCHL IMPROVE & ACC	65,000.00	0.00		85,830.00	-20,830.00
10R--- 4400	TITLE IV	0.00	0.00		20,148.00	-20,148.00
10R--- 4600	IDEA PRESCHOOL	36,875.00	0.00		612.00	36,263.00
10R--- 4620	EHA FLOW THROUGH	963,654.00	0.00		125,739.00	837,915.00
10R--- 4770	PERKINS	27,926.00	0.00		0.00	27,926.00
10R--- 4771	CTEI	42,339.00	0.00		0.00	42,339.00
10R--- 4932	TITLE II	117,430.00	0.00		0.00	117,430.00
10R--- 4950	DORS	26,950.00	0.00		17,250.00	9,700.00
10R--- 4991	MEDICAID OUTREACH	183,148.00	41,786.76		41,786.76	141,361.24
10R--- 4992	MEDICAID FEE-FOR-SERVICE	154,473.00	25,415.38		128,161.68	26,311.32
1----	EDUCATION	37,689,691.00	1,903,452.66		11,760,048.84	25,929,642.16
20R--- 1111	OPERATIONS & MAINTENANCE LEVY	3,397,783.00	0.00		1,625,646.05	1,772,136.95
20R--- 1510	INTEREST	120,000.00	7,378.50		14,298.93	105,701.07
20R--- 1790	RESALE	5,000.00	1,578.29		2,234.06	2,765.94
20R--- 1910	FACILITY RENTAL	23,500.00	2,225.50		2,225.50	21,274.50
20R--- 1999	MISC REVENUE	3,000.00	0.00		0.00	3,000.00
20R--- 3001	GENERAL STATE AID	1,543,592.00	160,076.92		160,076.92	1,383,515.08
2----	OPERATIONS & MAINTENANCE	5,092,875.00	171,259.21		1,804,481.46	3,288,393.54
30R--- 1510	INTEREST	0.00	410.27		730.76	-730.76
30R--- 1983	SCHOOL FAC OCCUPATION TAX PROC	3,875,951.00	349,803.68		349,803.68	3,526,147.32
3----	DEBT SERVICE	3,875,951.00	350,213.95		350,534.44	3,525,416.56
40R--- 1113	TRANSPORTATION LEVY	1,517,709.00	0.00		720,163.92	797,545.08
40R--- 1411	Insurance Reimb	0.00	0.00		3,746.70	-3,746.70
40R--- 1443	SP ED TRANS OTHER SOURCES	2,500.00	0.00		0.00	2,500.00
40R--- 1510	INTEREST	100,000.00	6,327.87		12,693.01	87,306.99
40R--- 1960	SURPLUS FROM TIF DISTRICTS	0.00	0.00		-110.00	110.00
40R--- 1999	MISC REVENUE	0.00	1,884.69		1,884.69	-1,884.69
40R--- 3500	STATE REG TRANSPORTATION	392,268.00	0.00		0.00	392,268.00

Account Number		2026-27	August	2026-27 Mo	2026-27 FYTD Acti	2026-27 Unexpende
	<u>FUNC</u>	<u>Original Budget</u>				
40R--- 3510 ---- --	STATE SP ED TRANSPORTATION	443,403.00		0.00	0.00	443,403.00
4----- --	TRANSPORTATION	2,455,880.00		8,212.56	738,378.32	1,717,501.68
50R--- 1114 ---- --	IMRF LEVY	767,188.00		0.00	358,689.43	408,498.57
50R--- 1152 ---- --	SS/MED PRIOR YEAR LEVY	1,142,448.00		0.00	539,426.66	603,021.34
50R--- 1230 ---- --	CORP PERS PROP REPLACE TAX	70,000.00		0.00	71,792.94	-1,792.94
50R--- 1510 ---- --	INTEREST	15,000.00		1,111.09	2,202.54	12,797.46
5----- --	MUNICIPAL RETIREMENT	1,994,636.00		1,111.09	972,111.57	1,022,524.43
60R--- 1510 ---- --	INTEREST	300,000.00		49,837.77	93,548.85	206,451.15
6----- --	CAPITAL PROJECT	300,000.00		49,837.77	93,548.85	206,451.15
70R--- 1115 ---- --	WORKING CASH LEVY	57,702.00		0.00	16,981.91	40,720.09
70R--- 1510 ---- --	INTEREST	170,000.00		9,380.45	18,729.55	151,270.45
7----- --	WORKING CASH	227,702.00		9,380.45	35,711.46	191,990.54
80R--- 1122 ---- --	TORT PRIOR YEAR LEVY	861,032.00		0.00	403,892.06	457,139.94
80R--- 1510 ---- --	INTEREST	11,000.00		413.58	818.80	10,181.20
8----- --	TORT	872,032.00		413.58	404,710.86	467,321.14
90R--- 1510 ---- --	INTEREST	0.00		17.58	35.03	-35.03
9----- --	FIRE PREVENTION & SAFETY	0.00		17.58	35.03	-35.03

Number of Accounts: 116

***** End of report *****

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                        REPORT SPECIFICATIONS
DISTRICT:      Jacksonville IL SD 117
REPORT TITLE:   VENDOR CHECK HISTORY - BOARD REPORT (Dates: 08/27/26 - 09/16/26)
REQUESTED BY:   ri.cunningham DATE:      09/16/26
PROGRAM NAME:   fin/3frdtl01. TIME:      2:03:06 PM
COPIES:         1          LPI:          6
RUN ON SERVER:  no          CREATE ASCII FILE: NO
*****

```

Report Parameters

Description: VENDOR CHECK HISTORY - BOARD REPORT
 Report Title: VENDOR CHECK HISTORY - BOARD REPORT
 Print Detail Lines: Yes

Report Ranges Low High
 Check Number: 0 999999999
 Check Amount: -999999999.99 999999999.99
 PO Number: 0 999999999999
 Invoice Date: 12/31/9999
 Vendor to Display:
 Vendor Type: ZZZZZ
 Vendor Sub Type: ZZZZZ
 Check type to print: All
 Include Continuation Void No
 Exclude Voided Checks: No
 Print Only 1099 Vendors: No
 Post Month Print Format: Alphabetic
 Banks Selected: GEN IIIT ILFND INSUR MURVL

Account Filters

No account ranges selected

<u>Report Fields</u>	<u>Length</u>	<u>Sign</u>	<u>Edited</u>	<u>Whole</u>	<u>Field Format</u>	<u>Year</u>	<u>Suppress Repeating</u>
Check Number	9						No
Check Date	10						No
Vendor	20						No
Invoice Description	30						No
Amount	12	Left	Yes	No	->, >>>, >>>, >>>9.99	Current	No

Sort Fields Totals Break Spacing
 1-Check Number Yes Single

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
19016	08/31/2026	T & K TREE SERVICES	JHS TREE REMOVAL	-2,400.00
19016	08/31/2026	T & K TREE SERVICES	NORTH SCHOOL REMOVAL OF 1 STUMP	-100.00
19016	08/31/2026	T & K TREE SERVICES	REMOVAL OF 2 TREE STUMPS	-1,800.00
19016	08/31/2026	T & K TREE SERVICES	REMOVAL OF 5 TREE STUMPS	-2,400.00
19016	08/31/2026	T & K TREE SERVICES	WASHINGTON TREE REMOVAL	-1,800.00
			Totals for 19016	-8,500.00
19034	08/27/2026	ANDERSON, KEITH	JMS SOFTBALL 8/27/26	85.00
			Totals for 19034	85.00
19035	08/27/2026	BRINKLEY, DON	JMS SOFTBALL OFFICIAL FOR 8/26/2026	120.00
			Totals for 19035	120.00
19036	08/27/2026	MCCARTY, PHIL	JMS SOFTBALL FOR 8/26/2026	120.00
			Totals for 19036	120.00
19037	08/28/2026	CHUMLEY, HUNTER	JHS FOOTBALL 8/28	150.00
			Totals for 19037	150.00
19038	08/28/2026	DEARING, JILL	JHS VOLLEYBALL 9/2/26	110.00
			Totals for 19038	110.00
19039	08/28/2026	EDWARDSVILLE HIGH SC	CONTRACT FOR CHEERLEADING INVITATIONAL ICCA	275.00
			Totals for 19039	275.00
19040	08/28/2026	GALLOWAY, VINCENT	FOOD SERVICE	17.20
			Totals for 19040	17.20
19041	08/28/2026	GILMORE, ROY	JHS VOLLEYBALL FOR 9/5/26	110.00
			Totals for 19041	110.00
19042	08/28/2026	GRANITE CITY HIGH SC	SPONSER FOR ICCA	275.00
			Totals for 19042	275.00
19043	08/28/2026	GRAY, PAUL	JMS Softball Game	85.00
			Totals for 19043	85.00
19044	08/28/2026	GREENVILLE HIGH SCHO	GREENVILLE CHEERLEADING INVITATIONAL CO-SPONSORED WITH ICCA	275.00
			Totals for 19044	275.00
19045	08/28/2026	HHS CHEER	MEMBER IF ICCA	275.00
			Totals for 19045	275.00
19046	08/28/2026	HUCKSTEP, DON	JHS BOYS SOCCER 9/5/26	125.00
			Totals for 19046	125.00
19047	08/28/2026	ICCA	ENTRY FEE FOR THE ICCA STATE COMPETITION	75.00
			Totals for 19047	75.00
19048	08/28/2026	K'S CREEK GOLF CLUB	ENTRY FEE FOR JMS GOLF	330.00
			Totals for 19048	330.00
19049	08/28/2026	MCELRAVY, TIMOTHY	JMS SOFTBALL 9/1/26	85.00
			Totals for 19049	85.00
19050	08/28/2026	MCMILLEN, BRENNAN	JHS FOOTBALL 8/28/26	150.00
			Totals for 19050	150.00
19051	08/28/2026	NEVCO, INC.	EXTRA SHIPPING COST	4.91
			Totals for 19051	4.91
19052	08/28/2026	OLSON, MATT	JMS BASEBALL 9/3/26	120.00
			Totals for 19052	120.00
19053	08/28/2026	OXLEY, WILLIAM	JMS BASEBALL 9/3/26	120.00
			Totals for 19053	120.00
19054	08/28/2026	SMITH, BRADLEY	JMS CROSS COUNTRY 9/1/26	90.00
			Totals for 19054	90.00
19055	08/28/2026	UNIVERSITY HIGH SCHO	ENTRY FEE FOR JHS GIRLS GOLF 9/3/26 REMAINING BALANCE	75.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			Totals for 19055	75.00
19056	08/28/2026	VOLK, JASON	JHS BOYS SOCCER 9/5/26	125.00
			Totals for 19056	125.00
19057	08/28/2026	WEST, STEVE	JHS BOYS SOCCER 9/3/26	125.00
			Totals for 19057	125.00
19058	09/02/2026	GRAY, PAUL	JMS BASEBALL 8/12/26	120.00
			Totals for 19058	120.00
19059	09/02/2026	KELLY, PARKER	JMS BASEBALL 9/8/26	120.00
			Totals for 19059	120.00
19060	09/02/2026	MASON, RYAN	JHS BASEBALL 9/9/2026	120.00
			Totals for 19060	120.00
19061	09/02/2026	MUNICIPAL UTILITIES	Washington-524 S. Kosciusko	55.46
19061	09/02/2026	MUNICIPAL UTILITIES	Physical Ed Bldg (JHS	55.46
			BOWL)-201 S. Church	
19061	09/02/2026	MUNICIPAL UTILITIES	JMS-664 Lincoln Ave	97.60
			Totals for 19061	208.52
19062	09/02/2026	OXLEY, WILLIAM	JMS BASEBALL 9/9/26	120.00
			Totals for 19062	120.00
19063	09/02/2026	T & K TREE SERVICES	JHS TREE REMOVAL	2,400.00
			Totals for 19063	2,400.00
19064	09/02/2026	T & K TREE SERVICES	NORTH SCHOOL REMOVAL OF 1	100.00
			STUMP	
			Totals for 19064	100.00
19065	09/02/2026	T & K TREE SERVICES	WASHINGTON TREE REMOVAL	1,800.00
			Totals for 19065	1,800.00
19066	09/02/2026	CASS COMMUNICATIONS	INTERNET FOR MAINT. BUILDING	42.00
			Totals for 19066	42.00
19067	09/02/2026	ICCA	JHS CHEER MEMBERSHIP FEE FOR	75.00
			2026-27	
			Totals for 19067	75.00
19068	09/02/2026	IDEAL ENVIRONMENTAL	BLEACHER INSPECTION	3,250.00
			Totals for 19068	3,250.00
19069	09/02/2026	SECRETARY OF STATE	PLATE RENEWAL FOR DRIVERS ED	20.00
			PLATE 1108 DE & 1110 DE	
			Totals for 19069	20.00
19070	09/02/2026	THE LINK GOLF COURSE	2026 GOLF FEES	1,000.00
			Totals for 19070	1,000.00
19071	09/04/2026	BUSHUE HUMAN RESOURC	JACKSONVILLE EHR-BACKGROUND	111.00
			SCREENING	
			Totals for 19071	111.00
19072	09/08/2026	NORTHERN ILLINOIS UN	JENNIFER WILLIAMS CLASS FOR	249.00
			PREVENT CHILD ABUSE	
			CONFERENCE	
			Totals for 19072	249.00
19073	09/10/2026	ANTOINE, JOHN	BOYS HS SOCCER 9/10/26	125.00
			Totals for 19073	125.00
19074	09/10/2026	CAULKINS, ROCKY	JHS FOOTBALL 9/11/26	105.00
			Totals for 19074	105.00
19075	09/10/2026	CHIPMAN, TIMOTHY	Reimbursement for postage.	32.28
			Totals for 19075	32.28
19076	09/10/2026	COWLES, STEVEN	BOYS HS SOCCER 9/10/26	125.00
			Totals for 19076	125.00
19077	09/10/2026	DANNER, JASON	JHS FOOTBALL 9/10/26	105.00
			Totals for 19077	105.00
19078	09/10/2026	FORMEA, CHAD	BOYS SOCCER HS 9/10/26	125.00
			Totals for 19078	125.00

CHECK CHECK			INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION		AMOUNT
19079	09/10/2026	HICKORY POINT GOLF C	CS8 GIRLS GOLF TOURNEY 9/23/26		240.00
			Totals for 19079		240.00
19080	09/10/2026	HICKORY POINT GOLF C	CS8 BOYS GOLF TOURNEY 9/23/26		240.00
			Totals for 19080		240.00
19081	09/10/2026	LIBERTY JR HIGH	ENTRY FEE FOR JMS CROSS COUNTRY INVITE OCT. 2026		100.00
			Totals for 19081		100.00
19082	09/10/2026	MEIXNER, JOHN	JHS FOOTBALL 9/11/26		105.00
			Totals for 19082		105.00
19083	09/10/2026	NACHE, MARCUS	JHS FOOTBALL 9/11/26		105.00
			Totals for 19083		105.00
19084	09/10/2026	PEORIA HIGH SCHOOL	ENTRY FEE FOR GIRLS TENNIS 10/3/26		100.00
			Totals for 19084		100.00
19085	09/10/2026	SMITH, CHRIS	JHS FOOTBALL 9/11/2026		105.00
			Totals for 19085		105.00
19086	09/10/2026	PHILLIPS, LIZ	VOLLEYBALL JHS 9/10/26		110.00
			Totals for 19086		110.00
19087	09/10/2026	ROTELLO, DORA	JHS VOLLEYBALL 9/10/26		110.00
			Totals for 19087		110.00
19088	09/11/2026	AUBURN HIGH SCHOOL	2026 AUBURN RYDER CUP GIRLS 9/26/26		150.00
			Totals for 19088		150.00
19089	09/11/2026	BONE, DYLAN	FOOTBALL SECURITY 9/11/26		150.00
			Totals for 19089		150.00
19090	09/11/2026	MCNEELY, LESLEY	FOOTBALL SECURITY 9/11/26		150.00
			Totals for 19090		150.00
19091	09/11/2026	PEORIA RICHWOODS HIG	ENTRY FEE FOR GIRLS TENNIS 10/3/26		100.00
			Totals for 19091		100.00
19092	09/11/2026	ADAMS, RICK	OFFICIAL - JHS VOLLEYBALL 9/12/2026		455.00
			Totals for 19092		455.00
19093	09/11/2026	BALDWIN, LOTTIE	OFFICIAL - JHS VOLLEYBALL 9/12/2026		455.00
			Totals for 19093		455.00
19094	09/11/2026	BEATY, BILL	OFFICIAL - JHS VOLLEYBALL 9/12/2026		455.00
			Totals for 19094		455.00
19095	09/11/2026	BROCKHOUSE, ADAM	OFFICIAL - JHS FOOTBALL 9/14/2026		80.00
			Totals for 19095		80.00
19096	09/11/2026	DEARING, JILL	OFFICIAL - JHS VOLLEYBALL 9/12/2026		455.00
			Totals for 19096		455.00
19097	09/11/2026	FRYE, JASON	OFFICIAL - JHS VOLLEYBALL		110.00
			Totals for 19097		110.00
19098	09/11/2026	HANCE, RON	OFFICIAL - JHS FOOTBALL 9/14/2026		80.00
			Totals for 19098		80.00
19099	09/11/2026	HERTER, TODD	OFFICIAL - JHS BOY'S SOCCER 9/17/2026		125.00
			Totals for 19099		125.00
19100	09/11/2026	LOVELACE, JIM	OFFICIAL - JHS FOOTBALL 9/14/2026		80.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			Totals for 19100	80.00
19101	09/11/2026	NWAJEI, FRANCIS	OFFICIAL - JHS BOY'S SOCCER 9/17/2026	125.00
			Totals for 19101	125.00
19102	09/11/2026	PHILLIPS, LIZ	OFFICIAL - JHS VOLLEYBALL 9/12/2026	455.00
			Totals for 19102	455.00
19103	09/11/2026	SLEEMAN, WILLIAM	OFFICIAL - JHS VOLLEYBALL 9/12/2026	455.00
			Totals for 19103	455.00
19104	09/11/2026	VAN VALEY, KATHRYN	OFFICIAL - JHS VOLLEYBALL 9/12/2026	455.00
			Totals for 19104	455.00
19105	09/11/2026	VITALE, SALVATORE	OFFICIAL - JHS BOY'S SOCCER 9/17/2026	125.00
			Totals for 19105	125.00
19106	09/11/2026	WEIDLER, CHRIS	OFFICIAL - JHS FOOTBALL 9/14/2026	80.00
			Totals for 19106	80.00
19107	09/11/2026	ZIMMER, VALISHA	OFFICIAL - JHS GIRL'S SWIM 9/17/2026	100.00
			Totals for 19107	100.00
19108	09/14/2026	ACE SIGN COMPANY	ALUMINUM PRECION PLACQUE AND INSTALLATION	8,012.88
			Totals for 19108	8,012.88
19109	09/15/2026	JAMES, DEREK	BOYS GOLF TOURNEY METAMORA	60.00
			Totals for 19109	60.00
19110	09/15/2026	JAMES, DEREK	JMS GIRLS TOURNEY LOCATED IN METAMORA	60.00
			Totals for 19110	60.00
19111	09/15/2026	KELLY, PARKER	JMS BASEBALL 9/14/26	120.00
			Totals for 19111	120.00
19112	09/15/2026	KELLY, PARKER	BASEBALL 9/15/26	120.00
			Totals for 19112	120.00
19113	09/15/2026	MASON, RYAN	JHS BASEBALL 9/9/2026	120.00
			Totals for 19113	120.00
19114	09/15/2026	RUNYON, JASON	JMS BASEBALL 9/11/26	120.00
			Totals for 19114	120.00
19115	09/15/2026	RUNYON, JASON	JMS BASEBALL 8/28/26	120.00
			Totals for 19115	120.00
19116	09/15/2026	SMITH, BRADLEY	JMS CROSS COUNTRY 9/15/26	60.00
			Totals for 19116	60.00
19117	09/15/2026	VINYARD, CLINT	JMS BASEBALL 9/15/2026	120.00
			Totals for 19117	120.00
19118	09/15/2026	VIRGINIA SCHOOLS	ENTRY FEE FOR JMS GIRLS BASKETBALL VIRGINIA TOURNAMENT	250.00
			Totals for 19118	250.00
19119	09/15/2026	NORMAN, SEAN	JMS CROSS COUNTY 9/15/26	60.00
			Totals for 19119	60.00
19120	09/15/2026	BALDWIN, LOTTIE	OFFICIAL - JHS VOLLEYBALL 9/18 & 9/19	360.00
			Totals for 19120	360.00
19121	09/15/2026	BOLLINGER, MAUREEN	OFFICIAL - JHS VOLLEYBALL 9/18 & 9/19	360.00
			Totals for 19121	360.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
19122	09/15/2026	DEARING, JILL	OFFICIAL - JHS VOLLEYBALL 9/18 & 9/19	300.00
			Totals for 19122	300.00
19123	09/15/2026	DUFFY, WILLIAM	OFFICIAL - JHS VOLLEYBALL 9/17	110.00
			Totals for 19123	110.00
19124	09/15/2026	O'BRIEN, JOE	OFFICIAL - JHS VOLLEYBALL 9/18 & 9/19	360.00
			Totals for 19124	360.00
19125	09/15/2026	ROTELLO, DORA	OFFICIAL - JHS VOLLEYBALL 9/18 & 9/19	360.00
			Totals for 19125	360.00
19126	09/15/2026	SIMS, AMIE	OFFICIAL - JHS VOLLEYBALL 9/18 & 9/19	240.00
			Totals for 19126	240.00
19127	09/15/2026	THOMAS, MICHELLE	OFFICIAL - JHS VOLLEYBALL 9/18 & 9/19	240.00
			Totals for 19127	240.00
19128	09/16/2026	ACADEMIC THERAPY PUB	HANDILING FEE	66.24
			Totals for 19128	66.24
19129	09/16/2026	AFFORDABLE SHRED	MONTHLY SERVICE	86.26
			Totals for 19129	86.26
19130	09/16/2026	ATCO INTERNATIONAL	SPARKLE A/19 AND BLACK GLOVES	164.10
			Totals for 19130	164.10
19131	09/16/2026	BESTDRIVE JACKSONVIL	TIRES BUS 19	1,127.00
			Totals for 19131	1,127.00
19132	09/16/2026	BORDEAN, AMY	IEP MEETING	120.00
			Totals for 19132	120.00
19133	09/16/2026	BROADVOICE	REMAINING BALANCE	20.79
			Totals for 19133	20.79
19134	09/16/2026	BUSHUE HUMAN RESOURC	JACKSONVILLEHR-20260831- BACKGROUND SCREENINGS	518.00
			Totals for 19134	518.00
19135	09/16/2026	CASS COMMUNICATIONS	FIBER INTERNET FOR NEW MAINT. BUILDING	27.00
			Totals for 19135	27.00
19136	09/16/2026	DUTDUTDESIGNS, LLC	DutDut Designs, LLC - Fall 2026 Design Package	2,625.00
			Totals for 19136	2,625.00
19137	09/16/2026	ENGLISH, HEATHER	Amazon - Spice drop candies (for protein building demo) & Pringles (for Molecules of Life lab) *** Reimbursement pre-approved by J. Dion***	20.00
			Totals for 19137	20.00
19138	09/16/2026	GREAT LAKES ACE HARD	3/4 CLAMP	8.63
19138	09/16/2026	GREAT LAKES ACE HARD	KEYKRAFTER	5.39
19138	09/16/2026	GREAT LAKES ACE HARD	FASTENERS, BATTERIES	33.35
19138	09/16/2026	GREAT LAKES ACE HARD	VINYL HOSE WASHER	3.59
19138	09/16/2026	GREAT LAKES ACE HARD	2 NO PARKING SIGNS	11.86
19138	09/16/2026	GREAT LAKES ACE HARD	wasp spray	13.47
19138	09/16/2026	GREAT LAKES ACE HARD	MISC. FASTENERS	1.34
19138	09/16/2026	GREAT LAKES ACE HARD	RED SPRAY PAINT	5.93
			Totals for 19138	83.56
19139	09/16/2026	ILLINOIS OFFICE OF T	CENTRAL OFFICE INSPECT	70.00
			Totals for 19139	70.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
19140	09/16/2026	ILLINOIS MEDIA GROUP	JOURNAL COURIER- RECRUITMENT GUIDE-HR	130.31
			Totals for 19140	130.31
19141	09/16/2026	INCCRRA	INCCRRA - Electronic student manuals	100.00
			Totals for 19141	100.00
19142	09/16/2026	INTERSTATE BILLING S	BATTERY AND BRAKES	738.81
19142	09/16/2026	INTERSTATE BILLING S	FILTER	12.82
			Totals for 19142	751.63
19143	09/16/2026	LAMINATOR.COM	LAMINATING FILM	136.46
			Totals for 19143	136.46
19144	09/16/2026	MAPOMATIX	SCHOOL LOCATOR UPDATE TO MICROSOFT AZURE'S PLATFORM: ANNUAL LICENSE	3,000.00
			Totals for 19144	3,000.00
19145	09/16/2026	MIDWEST OCCUPATIONAL	BUS DRIVER PHYSICAL, DRUG SCREENING & CHAIN OF CUSTODY	260.00
			Totals for 19145	260.00
19146	09/16/2026	MIDWEST OFFICIALS AS	BUS DRIVER PHYSICAL, DRUG SCREEN & CHAIN OF CUSTODY	130.00
			Totals for 19146	130.00
19147	09/16/2026	NAPA AUTO PARTS	FUSE BLOCK AND FUSE	21.98
19147	09/16/2026	NAPA AUTO PARTS	V-BELTS	144.98
19147	09/16/2026	NAPA AUTO PARTS	J-BWELL PAG OIL	34.47
19147	09/16/2026	NAPA AUTO PARTS	FILTER DRYER	66.99
19147	09/16/2026	NAPA AUTO PARTS	EXPANSION VALVE, VISE GRIP	76.98
19147	09/16/2026	NAPA AUTO PARTS	SAND PAD, ADAPTER, BLOW GUN	40.47
19147	09/16/2026	NAPA AUTO PARTS	RETURN OF COMPRESSOR ON INVOICE 269236	-348.99
			Totals for 19147	36.88
19148	09/16/2026	NAPA AUTO PARTS	BUS 38 AC COMPOSER	690.88
19148	09/16/2026	NAPA AUTO PARTS	BUS 10 A/C COMPRESSOR	674.99
			Totals for 19148	1,365.87
19149	09/16/2026	Nasco Education	Nasco - Dry erase boards and demo connecting bars	441.30
			Totals for 19149	441.30
19150	09/16/2026	O'REILLY AUTOMOTIVE	RETURN OF SOCKET AND DEEP SOCKET	-26.99
19150	09/16/2026	O'REILLY AUTOMOTIVE	VAC CONNECT	17.87
19150	09/16/2026	O'REILLY AUTOMOTIVE	WIPER FLUID	21.54
19150	09/16/2026	O'REILLY AUTOMOTIVE	1 GAL BRAKE FLUID	78.27
19150	09/16/2026	O'REILLY AUTOMOTIVE	TOOLS	153.37
19150	09/16/2026	O'REILLY AUTOMOTIVE	FAN ASSEMBLY 1 GALLON BREAK FLUID	120.51
19150	09/16/2026	O'REILLY AUTOMOTIVE	BELT FILTER DRYER	126.24
19150	09/16/2026	O'REILLY AUTOMOTIVE	TOOLS	36.99
19150	09/16/2026	O'REILLY AUTOMOTIVE	FILTER DRIER AND ROTORY TOOL	113.02
19150	09/16/2026	O'REILLY AUTOMOTIVE	LOCK PLIERS	24.99
19150	09/16/2026	O'REILLY AUTOMOTIVE	OIL PAN GASKET OIL FILTER	563.85
19150	09/16/2026	O'REILLY AUTOMOTIVE	MOTOR OIL AND GASKET	57.78
19150	09/16/2026	O'REILLY AUTOMOTIVE	SPARK PLUG, BALANCER, SOCKET, DEEP SOCKET	163.14
19150	09/16/2026	O'REILLY AUTOMOTIVE	55 GALLON WIPER FLUID	143.93
19150	09/16/2026	O'REILLY AUTOMOTIVE	FILTER DRYER	58.03
19150	09/16/2026	O'REILLY AUTOMOTIVE	HANGER ROD	42.40
19150	09/16/2026	O'REILLY AUTOMOTIVE	JHS AUTOSHOP TOOLS	209.18

CHECK CHECK		INVOICE		AMOUNT
NUMBER	DATE	VENDOR	DESCRIPTION	
			Totals for 19150	1,904.12
19151	09/16/2026	POWER FLITE DIVISION	SCREWS, BEARINGS, BELT & BRUSH ASSEMBLY	222.28
			Totals for 19151	222.28
19152	09/16/2026	PRAIRIE FARMS	supplies	10,925.88
			Totals for 19152	10,925.88
19153	09/16/2026	QUILL CORP. (ORDERS)	LIP BALM, MESH CHAIR, SMALL BINDER, STAPLES, ETC.	289.26
19153	09/16/2026	QUILL CORP. (ORDERS)	LINCOLN ORDER ENCELOPES	19.79
			Totals for 19153	309.05
19154	09/16/2026	RIGGS, LYNETTE	Quizlet - Online learning app subscription ***Automatic Renewal - Reimbursement***	35.99
			Totals for 19154	35.99
19155	09/16/2026	SCHOOL MATE	ELEMENTARY VALUE PLANNERS	640.00
19155	09/16/2026	SCHOOL MATE	NON CUSTOM FOLDERS	146.90
19155	09/16/2026	SCHOOL MATE	NON CUSTOM FOLDERS	158.20
			Totals for 19155	945.10
19156	09/16/2026	STUARD & ASSOCIATES,	ANNUAL INSPECTION AT WASHINGTON	7.65
19156	09/16/2026	STUARD & ASSOCIATES,	IL01EL3 ANNUAL INSPECTION OF ELEVATOR @ JMS	7.65
			Totals for 19156	15.30
19157	09/16/2026	SYNERGY 1 GROUP, INC	BOOK TACO FOR M-W SCHOOL	764.99
			Totals for 19157	764.99
19158	09/16/2026	THE DEVEREUX FOUNDAT	ADVANCE BEHAVIORAL HEALTH EDUCATION FOR 8/10/26-8/31/26	4,136.00
			Totals for 19158	4,136.00
19159	09/16/2026	THE FARMS OF ILLINOI	APPLES	500.00
19159	09/16/2026	THE FARMS OF ILLINOI	FRESH FOOD FOR JHS	1,342.38
			Totals for 19159	1,842.38
19160	09/16/2026	VICC	SOUTH ELEM PARKING LOT MAINTENANCE	15,345.89
19160	09/16/2026	VICC	JMS PARKING LOT MAINTENANCE	41,424.00
			Totals for 19160	56,769.89
19161	09/16/2026	WELBOURNE, EMILY	TITLE 1 READING TEACHER	555.63
			Totals for 19161	555.63
19162	09/16/2026	WESTERN ILLINOIS YOU	89 CAMPERS, LINCOLN WASHINGTON AND NORTH	18,690.00
			Totals for 19162	18,690.00
19163	09/16/2026	WILLHITE, CIARA	Reimb. for science supplies	35.66
			Totals for 19163	35.66
120924	08/31/2026	ILLINOIS EDUCATORS C	Payroll accrual	780.00
			Totals for 120924	780.00
120925	08/31/2026	PRAIRIELAND UNITED W	Payroll accrual	95.00
120925	08/31/2026	PRAIRIELAND UNITED W	Payroll accrual	50.00
120925	08/31/2026	PRAIRIELAND UNITED W	Payroll accrual	95.00
120925	08/31/2026	PRAIRIELAND UNITED W	Payroll accrual	50.00
			Totals for 120925	290.00
120926	08/31/2026	ILLINOIS EDUCATORS C	Payroll accrual	375.00
			Totals for 120926	375.00
202600039	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	1,392.00
202600039	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	52,907.50
202600039	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	10,112.72
			Totals for 202600039	64,412.22
202600040	08/31/2026	EFTPS -- MEDICARE	Payroll accrual	10,112.72

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NUMBER	DATE	VENDOR	DESCRIPTION	
Totals for 202600040				10,112.72
202600041	08/31/2026	ILLINOIS DEPT OF REV	Payroll accrual	101.00
202600041	08/31/2026	ILLINOIS DEPT OF REV	Payroll accrual	29,537.97
Totals for 202600041				29,638.97
202600042	08/31/2026	TEACHERS' HEALTH INS	Payroll accrual	6,404.91
202600042	08/31/2026	TEACHERS' HEALTH INS	Payroll accrual	4,787.95
Totals for 202600042				11,192.86
202600043	08/31/2026	TEACHERS' RET BENEFI	Payroll accrual	4,144.93
Totals for 202600043				4,144.93
202600044	08/31/2026	TEACHERS' RET MEMBER	Payroll accrual	64,315.87
Totals for 202600044				64,315.87
202600045	08/31/2026	TEACHERS' RETIRE FUN	Payroll accrual	3,209.35
202600045	08/31/2026	TEACHERS' RETIRE FUN	Payroll accrual	0.00
Totals for 202600045				3,209.35
202600048	08/31/2026	VOYA INSTITUTIONAL T	Payroll accrual	2,089.04
Totals for 202600048				2,089.04
202600183	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	17,192.74
202600183	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	60.37
202600183	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	0.00
202600183	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	2,263.81
202600183	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	27,638.20
Totals for 202600183				47,155.12
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	435.67
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	1,742.68
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	507.52
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	1,522.56
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	949.77
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	749.34
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	598.10
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	3,917.34
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	59,215.52
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	73,531.36
202600190	08/14/2026	BLUECROSS BLUESHIELD	Payroll accrual	1,522.53
Totals for 202600190				144,692.39
202600191	08/14/2026	GUARDIAN	Payroll accrual	51.12
202600191	08/14/2026	GUARDIAN	Payroll accrual	22.53
202600191	08/14/2026	GUARDIAN	Payroll accrual	11.70
202600191	08/14/2026	GUARDIAN	Payroll accrual	2.03
202600191	08/14/2026	GUARDIAN	Payroll accrual	1.05
202600191	08/14/2026	GUARDIAN	Payroll accrual	72.45
202600191	08/14/2026	GUARDIAN	Payroll accrual	17.50
202600191	08/14/2026	GUARDIAN	Payroll accrual	35.70
202600191	08/14/2026	GUARDIAN	Payroll accrual	135.18
202600191	08/14/2026	GUARDIAN	Payroll accrual	1,058.91
202600191	08/14/2026	GUARDIAN	Payroll accrual	170.00
202600191	08/14/2026	GUARDIAN	Payroll accrual	382.50
202600191	08/14/2026	GUARDIAN	Payroll accrual	364.95
202600191	08/14/2026	GUARDIAN	Payroll accrual	583.92
202600191	08/14/2026	GUARDIAN	Payroll accrual	164.40
202600191	08/14/2026	GUARDIAN	Payroll accrual	452.10
202600191	08/14/2026	GUARDIAN	Payroll accrual	204.48
202600191	08/14/2026	GUARDIAN	Payroll accrual	84.40
202600191	08/14/2026	GUARDIAN	Payroll accrual	126.60
202600191	08/14/2026	GUARDIAN	Payroll accrual	277.14
202600191	08/14/2026	GUARDIAN	Payroll accrual	508.65
202600191	08/14/2026	GUARDIAN	Payroll accrual	168.14

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
202600191	08/14/2026	GUARDIAN	Payroll accrual	200.31
202600191	08/14/2026	GUARDIAN	Payroll accrual	394.29
202600191	08/14/2026	GUARDIAN	Payroll accrual	155.74
202600191	08/14/2026	GUARDIAN	Payroll accrual	9.50
202600191	08/14/2026	GUARDIAN	Payroll accrual	24.70
202600191	08/14/2026	GUARDIAN	Payroll accrual	24.64
202600191	08/14/2026	GUARDIAN	Payroll accrual	117.04
202600191	08/14/2026	GUARDIAN	Payroll accrual	740.14
202600191	08/14/2026	GUARDIAN	Payroll accrual	518.35
202600191	08/14/2026	GUARDIAN	Payroll accrual	714.09
202600191	08/14/2026	GUARDIAN	Payroll accrual	20.94
Totals for 202600191				7,815.19
202600192	08/14/2026	US OMNI	Payroll accrual	420.00
202600192	08/14/2026	US OMNI	Payroll accrual	1,025.00
202600192	08/14/2026	US OMNI	Payroll accrual	275.00
202600192	08/14/2026	US OMNI	Payroll accrual	140.00
202600192	08/14/2026	US OMNI	Payroll accrual	300.00
Totals for 202600192				2,160.00
202600193	08/14/2026	EBC	Payroll accrual	161.74
202600193	08/14/2026	EBC	Payroll accrual	1,313.06
Totals for 202600193				1,474.80
202600198	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	99.72
202600198	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	161.10
Totals for 202600198				260.82
202600200	08/14/2026	GUARDIAN	Payroll accrual	2.10
Totals for 202600200				2.10
202600204	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	17.13
202600204	08/14/2026	IL MUNICIPAL RETIREME	Payroll accrual	27.67
Totals for 202600204				44.80
202600206	08/25/2026	SPECTROTEL	SOUTH, EARLY YEARS, JHS BOWL, JMS, AND CENTRAL OFFICE	397.32
Totals for 202600206				397.32
202600207	08/25/2026	VESTIS	6130805917; 6130802792; 6130799644; 9130796493	191.58
Totals for 202600207				191.58
202600208	08/25/2026	VESTIS	6130797160; 6130800363; 6130803946; 6130806635	944.16
Totals for 202600208				944.16
202600209	08/25/2026	VESTIS	6130796497; 6130805921; 6130802796; 6130799647	507.06
Totals for 202600209				507.06
202600210	08/25/2026	VESTIS	6130796498; 6130799648; 6130802797; 6130805922	274.04
Totals for 202600210				274.04
202600211	08/25/2026	CONSTELLATION NEWENE	211 W STATE ST. - 6/22/2026 - 4625148	53.80
Totals for 202600211				53.80
202600212	08/25/2026	CONSTELLATION NEWENE	WASHINGTON-524 S Kosciusko ST - 6/19/2026 - 4554515-1	200.69
Totals for 202600212				200.69
202600213	08/25/2026	CONSTELLATION NEWENE	Bus Garage-837 N Main Street - 6/22/26 - 4625151	133.63
Totals for 202600213				133.63
202600214	08/25/2026	CONSTELLATION NEWENE	(JHS BOWL) 215 S Church St 6/22/26 4625149	161.67
Totals for 202600214				161.67

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NUMBER	DATE	VENDOR	DESCRIPTION		AMOUNT
202600215	08/26/2026	CONSTELLATION NEWENE	Field House(JHS)-315 W Walnut - 6/22/2026 - 4625151 Totals for 202600215		109.19 109.19
202600216	08/26/2026	CONSTELLATION NEWENE	EARLY YEARS -516 Jordan St - 6/22/2026 - 4625151 Totals for 202600216		122.52 122.52
202600217	08/26/2026	CONSTELLATION NEWENE	CLC 30 N. CENTRAL PARK PLZ - 6/22/2026 - 4625151 Totals for 202600217		14.04 14.04
202600218	08/26/2026	CONSTELLATION NEWENE	JHS-1211 N. Diamond Street - 6/22/2026 - 4625151 Totals for 202600218		576.83 576.83
202600219	08/26/2026	CONSTELLATION NEWENE	EISENHOWER-1901 W Lafayette Ave - 6/22/2026 - 4625151 Totals for 202600219		202.00 202.00
202600220	08/26/2026	CONSTELLATION NEWENE	JMS-664 Lincoln Ave - 6/22/2026 - 4625151 Totals for 202600220		423.32 423.32
202600221	08/26/2026	CONSTELLATION NEWENE	Lincoln-320 W Independence - 6/22/2026 - 4625151 Totals for 202600221		128.17 128.17
202600222	08/26/2026	CONSTELLATION NEWENE	307 Masters St., Murrayville - 6/22/2026 - 4625151 Totals for 202600222		410.71 410.71
202600223	08/26/2026	CONSTELLATION NEWENE	North-1626 State HWY 78 N - 6/22/2026 - 4625151 Totals for 202600223		162.35 162.35
202600224	08/26/2026	CONSTELLATION NEWENE	South-201 Dewey Drive - 6/22/2026 - 4625151 Totals for 202600224		149.78 149.78
202600225	08/26/2026	CONSTELLATION NEWENE	WASHINGTON-524 S Kosciusko ST - 6/22/2026 - 4625151 Totals for 202600225		159.54 159.54
202600226	08/26/2026	NET2PHONE	EISENHOWER PHONE SERVICES CHARGES - AUG 2026 INVOICE: 1223239925 Totals for 202600226		237.53 237.53
202600227	08/26/2026	RIDDELL/ALL AMERICAN	JHS FOOTBALL HELMET RECONDITIONING - AP PAID ONLINE Totals for 202600227		7,485.39 7,485.39
202600228	08/26/2026	MEDIACOM LLC	AUG 2026-STATEMENT OF SERVICE FOR DISTRICT FIBER Totals for 202600228		900.00 900.00
202600229	08/26/2026	HARTFORD	INSURANCE BILLING PERIOD 8/1/26-8/31/26 Totals for 202600229		932.59 932.59
202600230	08/26/2026	FRONTIER	PHONE BILLING JULY 22 - AUG 21, 2026 Totals for 202600230		1,218.98 1,218.98
202600231	08/26/2026	WINDSTREAM	LONG DISTANCE PHONE AND FAX Totals for 202600231		8.33 8.33
202600232	08/26/2026	ENGIE RESOURCES LLC	1 W CENTRAL PARK PLZ - 358119 Totals for 202600232		58.88 58.88
202600233	08/26/2026	ENGIE RESOURCES LLC	JHS 1211 NORTH DIAMOND - 312623		119.25

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NUMBER	DATE	VENDOR	DESCRIPTION	
			Totals for 202600233	119.25
202600234	08/26/2026	ENGIE RESOURCES LLC	315 WEST WALNUT JHS	622.48
			FIELDHOUSE - 312625	
			Totals for 202600234	622.48
202600235	08/26/2026	ENGIE RESOURCES LLC	207 WEST STATE ST. - 358115	46.56
			Totals for 202600235	46.56
202600236	08/26/2026	ENGIE RESOURCES LLC	215 W Walnut Street - 358124	52.49
			Totals for 202600236	52.49
202600237	08/26/2026	ENGIE RESOURCES LLC	205 WEST STATE ST. -358114	46.56
			Totals for 202600237	46.56
202600238	08/26/2026	ENGIE RESOURCES LLC	3 W CENTRAL PARK PLZ - 358123	218.86
			Totals for 202600238	218.86
202600239	08/26/2026	ENGIE RESOURCES LLC	211 W STATE ST. -358117	46.56
			Totals for 202600239	46.56
202600240	08/26/2026	ENGIE RESOURCES LLC	1 W CENTRAL PARK PLZ - 358119	94.32
			Totals for 202600240	94.32
202600241	08/26/2026	ENGIE RESOURCES LLC	1 W CENTRAL PARK PLZ - 358121	168.06
			Totals for 202600241	168.06
202600242	08/26/2026	ENGIE RESOURCES LLC	2253 W. MORTON AVE -	599.46
			MAINTENANCE BUILDING BAN:	
			365894	
			Totals for 202600242	599.46
202600243	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	24,878.01
202600243	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	149.65
202600243	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	3,034.20
202600243	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	41,182.90
202600243	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	9,568.39
			Totals for 202600243	78,813.15
202600244	08/31/2026	EFTPS -- MEDICARE	Payroll accrual	9,568.39
			Totals for 202600244	9,568.39
202600245	08/31/2026	EFTPS -- SOCIAL SECU	Payroll accrual	24,878.01
			Totals for 202600245	24,878.01
202600246	08/31/2026	IL MUNICIPAL RETIREME	Payroll accrual	17,785.48
202600246	08/31/2026	IL MUNICIPAL RETIREME	Payroll accrual	60.37
202600246	08/31/2026	IL MUNICIPAL RETIREME	Payroll accrual	0.00
202600246	08/31/2026	IL MUNICIPAL RETIREME	Payroll accrual	2,679.83
202600246	08/31/2026	IL MUNICIPAL RETIREME	Payroll accrual	28,584.61
			Totals for 202600246	49,110.29
202600247	08/31/2026	IL STATE DISBURSEMEN	Payroll accrual	1,249.43
			Totals for 202600247	1,249.43
202600248	08/31/2026	ILLINOIS DEPT OF REV	Payroll accrual	263.00
202600248	08/31/2026	ILLINOIS DEPT OF REV	Payroll accrual	28,680.06
			Totals for 202600248	28,943.06
202600249	08/31/2026	TEACHERS' HEALTH INS	Payroll accrual	129.87
202600249	08/31/2026	TEACHERS' HEALTH INS	Payroll accrual	174.44
202600249	08/31/2026	TEACHERS' HEALTH INS	Payroll accrual	1,891.56
202600249	08/31/2026	TEACHERS' HEALTH INS	Payroll accrual	1,409.53
			Totals for 202600249	3,605.40
202600250	08/31/2026	TEACHERS' RET BENEFI	Payroll accrual	112.42
202600250	08/31/2026	TEACHERS' RET BENEFI	Payroll accrual	1,219.98
			Totals for 202600250	1,332.40
202600251	08/31/2026	TEACHERS' RET MEMBER	Payroll accrual	1,744.43
202600251	08/31/2026	TEACHERS' RET MEMBER	Payroll accrual	18,929.79
			Totals for 202600251	20,674.22
202600252	08/31/2026	TEACHERS' RETIRE FUN	Payroll accrual	462.00
			Totals for 202600252	462.00

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202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	435.67
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	1,024.53
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	2,614.02
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	507.52
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	1,522.56
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	1,899.54
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	749.34
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	816.80
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	598.10
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	4,476.96
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	59,215.52
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	78,086.40
202600253	08/31/2026	BLUECROSS	BLUESHIELD Payroll accrual	19,560.49
Totals for 202600253				171,507.45
202600254	08/31/2026	GUARDIAN	Payroll accrual	51.12
202600254	08/31/2026	GUARDIAN	Payroll accrual	133.43
202600254	08/31/2026	GUARDIAN	Payroll accrual	66.00
202600254	08/31/2026	GUARDIAN	Payroll accrual	11.70
202600254	08/31/2026	GUARDIAN	Payroll accrual	1.90
202600254	08/31/2026	GUARDIAN	Payroll accrual	14.22
202600254	08/31/2026	GUARDIAN	Payroll accrual	2.03
202600254	08/31/2026	GUARDIAN	Payroll accrual	1.05
202600254	08/31/2026	GUARDIAN	Payroll accrual	72.45
202600254	08/31/2026	GUARDIAN	Payroll accrual	21.70
202600254	08/31/2026	GUARDIAN	Payroll accrual	35.70
202600254	08/31/2026	GUARDIAN	Payroll accrual	135.18
202600254	08/31/2026	GUARDIAN	Payroll accrual	1,036.38
202600254	08/31/2026	GUARDIAN	Payroll accrual	170.00
202600254	08/31/2026	GUARDIAN	Payroll accrual	382.50
202600254	08/31/2026	GUARDIAN	Payroll accrual	364.95
202600254	08/31/2026	GUARDIAN	Payroll accrual	656.91
202600254	08/31/2026	GUARDIAN	Payroll accrual	164.40
202600254	08/31/2026	GUARDIAN	Payroll accrual	452.10
202600254	08/31/2026	GUARDIAN	Payroll accrual	230.04
202600254	08/31/2026	GUARDIAN	Payroll accrual	84.40
202600254	08/31/2026	GUARDIAN	Payroll accrual	211.00
202600254	08/31/2026	GUARDIAN	Payroll accrual	297.56
202600254	08/31/2026	GUARDIAN	Payroll accrual	545.80
202600254	08/31/2026	GUARDIAN	Payroll accrual	186.54
202600254	08/31/2026	GUARDIAN	Payroll accrual	203.29
202600254	08/31/2026	GUARDIAN	Payroll accrual	410.59
202600254	08/31/2026	GUARDIAN	Payroll accrual	141.73
202600254	08/31/2026	GUARDIAN	Payroll accrual	9.50
202600254	08/31/2026	GUARDIAN	Payroll accrual	28.50
202600254	08/31/2026	GUARDIAN	Payroll accrual	24.64
202600254	08/31/2026	GUARDIAN	Payroll accrual	129.36
202600254	08/31/2026	GUARDIAN	Payroll accrual	760.89
202600254	08/31/2026	GUARDIAN	Payroll accrual	562.99
202600254	08/31/2026	GUARDIAN	Payroll accrual	747.39
202600254	08/31/2026	GUARDIAN	Payroll accrual	99.06
202600254	08/31/2026	GUARDIAN	Payroll accrual	29.60
Totals for 202600254				8,476.60
202600255	08/31/2026	VOYA INSTITUTIONAL T	Payroll accrual	203.76
Totals for 202600255				203.76
202600256	08/31/2026	US OMNI	Payroll accrual	420.00
202600256	08/31/2026	US OMNI	Payroll accrual	1,025.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
202600256	08/31/2026	US OMNI	Payroll accrual	275.00
202600256	08/31/2026	US OMNI	Payroll accrual	140.00
202600256	08/31/2026	US OMNI	Payroll accrual	300.00
			Totals for 202600256	2,160.00
202600257	08/31/2026	EBC	Payroll accrual	161.74
202600257	08/31/2026	EBC	Payroll accrual	1,313.06
			Totals for 202600257	1,474.80
202600258	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	217.59
202600258	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	87.37
202600258	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	50.89
			Totals for 202600258	355.85
202600259	08/31/2026	EFTPS -- MEDICARE	Payroll accrual	50.89
			Totals for 202600259	50.89
202600260	08/31/2026	EFTPS -- SOCIAL SECU	Payroll accrual	217.59
			Totals for 202600260	217.59
202600261	08/31/2026	IL MUNICIPAL RETIREME	Payroll accrual	157.93
202600261	08/31/2026	IL MUNICIPAL RETIREME	Payroll accrual	255.14
			Totals for 202600261	413.07
202600262	08/31/2026	ILLINOIS DEPT OF REV	Payroll accrual	159.86
			Totals for 202600262	159.86
202600263	08/31/2026	BLUECROSS BLUESHIELD	Payroll accrual	650.72
			Totals for 202600263	650.72
202600264	08/31/2026	GUARDIAN	Payroll accrual	2.10
202600264	08/31/2026	GUARDIAN	Payroll accrual	2.79
202600264	08/31/2026	GUARDIAN	Payroll accrual	3.70
			Totals for 202600264	8.59
202600265	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	0.00
202600265	08/31/2026	EFTPS -- FEDERAL TAX	Payroll accrual	21.75
			Totals for 202600265	21.75
202600266	08/31/2026	EFTPS -- MEDICARE	Payroll accrual	21.75
			Totals for 202600266	21.75
202600267	08/31/2026	ILLINOIS DEPT OF REV	Payroll accrual	49.50
			Totals for 202600267	49.50
202600286	08/31/2026	ENGIE RESOURCES LLC	3 W CENTRAL PARK PLZ - 358123	261.39
			Totals for 202600286	261.39
202600287	08/31/2026	ENGIE RESOURCES LLC	(JHS) 1211 N. Diamond Street - 358120	129.78
			Totals for 202600287	129.78
202600288	08/31/2026	ENGIE RESOURCES LLC	211 WEST STATE STREET -324574	2,085.83
			Totals for 202600288	2,085.83
202600289	08/31/2026	ENGIE RESOURCES LLC	315 WEST WALNUT JHS FIELDHOUSE - 312625	727.69
			Totals for 202600289	727.69
202600290	08/31/2026	ENGIE RESOURCES LLC	EISENHOWER 1901 W LAFAYETTE AVE - 312617	8,471.56
			Totals for 202600290	8,471.56
202600291	08/31/2026	ENGIE RESOURCES LLC	NORTH 1626 STATE HIGHWAY 78 N - 312621	2,521.56
			Totals for 202600291	2,521.56
202600292	08/31/2026	ENGIE RESOURCES LLC	1 W CENTRAL PARK PLZ - 358119	92.91
			Totals for 202600292	92.91
202600293	08/31/2026	ENGIE RESOURCES LLC	1 W CENTRAL PARK PLZ - 358122	56.39
			Totals for 202600293	56.39
202600294	08/31/2026	ENGIE RESOURCES LLC	207 WEST STATE ST. - 358115	46.56
			Totals for 202600294	46.56
202600295	08/31/2026	ENGIE RESOURCES LLC	1 W CENTRAL PARK PLZ - 358121	245.66

CHECK CHECK			INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION		AMOUNT
			Totals for 202600295		245.66
202600296	08/31/2026	ENGIE RESOURCES LLC	211 W STATE ST. -358117		46.56
			Totals for 202600296		46.56
202600297	08/31/2026	ENGIE RESOURCES LLC	211 W STATE ST. - 364963		215.16
			Totals for 202600297		215.16
202600298	08/31/2026	ENGIE RESOURCES LLC	CROSSROADS 30 NORTH CENTRAL PARK PLAZA - 312615		990.20
			Totals for 202600298		990.20
202600299	08/31/2026	ENGIE RESOURCES LLC	LINCOLN 320 W INDEPENDENCE - 312616		2,153.32
			Totals for 202600299		2,153.32
202600300	08/31/2026	ENGIE RESOURCES LLC	BUS GARAGE 837 N. MAIN ST - 312613		296.06
			Totals for 202600300		296.06
202600301	08/31/2026	ENGIE RESOURCES LLC	JHS 1211 NORTH DIAMOND - 312623		27,611.60
			Totals for 202600301		27,611.60
202600302	08/31/2026	ENGIE RESOURCES LLC	516 JORDAN ST. EARLY YEARS BUILDING -312624		2,899.21
			Totals for 202600302		2,899.21
202600303	08/31/2026	ENGIE RESOURCES LLC	SOUTH ELEMENTARY 201 DEWEY DRIVE - 312619		6,507.51
			Totals for 202600303		6,507.51
202600304	08/31/2026	ENGIE RESOURCES LLC	MURRAYVILLE-WOODSON 307 MASTERS ST - 312618		2,360.35
			Totals for 202600304		2,360.35
202600305	08/31/2026	ENGIE RESOURCES LLC	205 WEST STATE ST. -358114		46.56
			Totals for 202600305		46.56
202600306	08/31/2026	IDES	PAYING UNEMPLOYMENT INSURACE TAX - PAYROLL PAID ONLINE		6,220.00
			Totals for 202600306		6,220.00
202600314	08/31/2026	BLUECROSS BLUESHIELD	ADDING AN INVOICE TO MATCH THE BANK STATEMENT FOR AUGUST 2026 PAYMENT		36,612.77
			Totals for 202600314		36,612.77
202600316	08/31/2026	EFTPS -- FEDERAL TAX	ADDING AN INVOICE TO MATCH THE BANK STATEMENT FOR AUGUST 2026 PAYMENT		-0.19
			Totals for 202600316		-0.19
202600317	08/31/2026	EFTPS -- FEDERAL TAX	ADDING AN INVOICE TO MATCH THE BANK STATEMENT FOR AUGUST 2026 PAYMENT		20,739.72
			Totals for 202600317		20,739.72
202600318	08/31/2026	GUARDIAN	ADDING AN INVOICE TO MATCH THE BANK STATEMENT FOR AUGUST 2026 PAYMENT		6,012.56
			Totals for 202600318		6,012.56
202600319	08/31/2026	IL MUNICIPAL RETIREME	ADDING AN INVOICE TO MATCH BANK STATEMENT FOR AUGUST 2026 PAYMENT		218.20
			Totals for 202600319		218.20
202600320	08/31/2026	ILLINOIS DEPT OF REV	ADDING AN INVOICE TO MATCH BANK STATEMENT FOR AUGUST 2026 PAYMENT		617.37
			Totals for 202600320		617.37
202600322	08/31/2026	US OMNI	ADDING AN INVOICE TO MATCH		-250.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			BANK STATEMENT FOR AUGUST	
			2026 PAYMENT	
			Totals for 202600322	-250.00
202600323	08/31/2026	TEACHERS' RET MEMBER	ADDING AN INVOICE TO MATCH	129.00
			BANK STATEMENT FOR AUGUST	
			2026 PAYMENT	
			Totals for 202600323	129.00
202600324	08/31/2026	TEACHERS' HEALTH INS	ADDING AN INVOICE TO MATCH	-3,116.90
			BANK STATEMENT FOR AUGUST	
			2026 PAYMENT	
			Totals for 202600324	-3,116.90
202600325	08/31/2026	EBC	ADDING AN INVOICE TO MATCH	-606.02
			BANK STATEMENT FOR AUGUST	
			2026 PAYMENT	
			Totals for 202600325	-606.02
262701147	08/31/2026	IEA/NEA SUPPORT PERS	Payroll accrual	639.70
			Totals for 262701147	639.70
262701148	09/16/2026	ALPHA BAKING CO., IN	DOCUMENT # 260416229003, 260416236004 & 260416243002	1,344.57
			Totals for 262701148	1,344.57
262701149	09/16/2026	AREA DISTRIBUTORS	FLOOR PADS RED SCRUB	199.75
262701149	09/16/2026	AREA DISTRIBUTORS	CUSTODIAL SUPPLIES	1,118.00
262701149	09/16/2026	AREA DISTRIBUTORS	DISHMACHINE DET. 5 GGL, RINSE, & DROP IN A DRAIN	535.42
			Totals for 262701149	1,853.17
262701150	09/16/2026	BORRERO, CARMEN	EISENHOWER AND EARLY YEAR	350.00
			Totals for 262701150	350.00
262701151	09/16/2026	BRUCE, SARAH	MILEAGE REIMBURSEMENT FOR AUG. 2026	11.17
			Totals for 262701151	11.17
262701152	09/16/2026	BUTCH WOOD & SON SEP	HOLDING TANK MORTON AVE.	200.00
			Totals for 262701152	200.00
262701153	09/16/2026	BYE, JOSEPH	MILEAGE REIMBURSEMENT FOR SEPT. 2025- AUG. 2026	341.70
			Totals for 262701153	341.70
262701154	09/16/2026	CDW GOVERNMENT	Renewal of Gopher for Chrome for District Google Accounts	1,020.00
			Totals for 262701154	1,020.00
262701155	09/16/2026	CENTRE STATE INTERNA	WATER INLET CONNECTION	25.00
262701155	09/16/2026	CENTRE STATE INTERNA	CYLINDER HYLINDER POWER BRAKE SAHR	1,287.44
262701155	09/16/2026	CENTRE STATE INTERNA	TCM & CORE	1,980.60
262701155	09/16/2026	CENTRE STATE INTERNA	CYLINDER HYD POWER BRAKE	-135.00
			Totals for 262701155	3,158.04
262701156	09/16/2026	CHADDOCK	EDUCATION HIGH INTENSITY PER DIEM- R. THOMAS- AUGUST 2026	8,251.74
			Totals for 262701156	8,251.74
262701157	09/16/2026	CHEMSEARCH	CONTRACT WATER TREATMENT PROGRAM	7,533.64
			Totals for 262701157	7,533.64
262701158	09/16/2026	CONNOR CO	TEST LEADS	22.69
			Totals for 262701158	22.69
262701159	09/16/2026	COOPER, BAILEY	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2025-2026 PER CONTRACT AUG. 2026	50.00
262701159	09/16/2026	COOPER, BAILEY	PARENT EDUCATOR CELL PHONE	50.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			REIMBURSEMENT 2025-2026 PER CONTRACT JULY 2026	
262701159	09/16/2026	COOPER, BAILEY	MILEAGE REIMBURSEMENT FOR AUG. 2026	28.04
			Totals for 262701159	128.04
262701160	09/16/2026	DE LAGE LANDEN FINAN	XEROX MACHINE PERIOD OF PERFORMANCE 09/16/26-10/15/26	3,982.00
			Totals for 262701160	3,982.00
262701161	09/16/2026	DUTCH HOLLOW SUPPLIE	SSS GENUINE OLEFIN WIPER MAT	823.22
262701161	09/16/2026	DUTCH HOLLOW SUPPLIE	DUTCH HOLLOW ELEMENTARY SUPPLIES	4,879.24
			Totals for 262701161	5,702.46
262701162	09/16/2026	E-BOLT	RACHET BARE TOOL	229.00
262701162	09/16/2026	E-BOLT	PN PN MACH SC ZN	18.00
262701162	09/16/2026	E-BOLT	160Z AEROSOL CAN	33.99
262701162	09/16/2026	E-BOLT	2 PK OF M18 HIGH OUTOUT BATTERIES	199.99
			Totals for 262701162	480.98
262701163	09/16/2026	ECHO ELECTRIC	LITH LB CP10	204.54
262701163	09/16/2026	ECHO ELECTRIC	SP20 AMP	40.38
262701163	09/16/2026	ECHO ELECTRIC	GOTH EVO 35/30 WD 277EZ1 WR	261.64
262701163	09/16/2026	ECHO ELECTRIC	IVOR BASE POST	8.60
			Totals for 262701163	515.16
262701164	09/16/2026	ENVIRONMENTAL CONTRO	C02 AND HUMIDITY ISSUES	430.00
			Totals for 262701164	430.00
262701165	09/16/2026	FANSHIER, ABBY	MILEAGE REIMBURSEMENT FOR AUG.	65.66
262701165	09/16/2026	FANSHIER, ABBY	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2026-2027 PER CONTRACT AUG. 2026	50.00
			Totals for 262701165	115.66
262701166	09/16/2026	FOUR RIVERS SPECIAL	AUGUST TUITION	46,088.00
262701166	09/16/2026	FOUR RIVERS SPECIAL	DISTRICT FEE ASSESSMENT STATEMENT 2026-27	142,530.00
			Totals for 262701166	188,618.00
262701167	09/16/2026	FRISBIE, ELIZABETH	SERVICES FOR AUGUST 2026	937.50
			Totals for 262701167	937.50
262701168	09/16/2026	GIBSON, CATHY	reimb to Cathy Gibson for science lab supplies	28.09
			Totals for 262701168	28.09
262701169	09/16/2026	GILLESPIE, AMY	MILEAGE REIMBURSEMENT AUG. MILEAGE INCREASED TO .76.	166.14
			Totals for 262701169	166.14
262701170	09/16/2026	GLOBAL TECHNICAL SYS	Replacement Radios for Early Years requested by Lindsay Wayne	2,125.00
			Totals for 262701170	2,125.00
262701171	09/16/2026	GORDON FOOD SERVICE	BABY SPINICH	11.99
262701171	09/16/2026	GORDON FOOD SERVICE	3 KNIVES AND A SHARPENER	47.12
			Totals for 262701171	59.11
262701172	09/16/2026	GRACE, ROSEMARY	MILEAGE REIMBURSEMENT AUG. 2026	22.96
262701172	09/16/2026	GRACE, ROSEMARY	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2026-2027 PER CONTRACT AUG. 2026	50.00
			Totals for 262701172	72.96

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
262701173	09/16/2026	GRAHAM & HYDE ARCHIT	CURRENT FEE BILLING, CAPITOL BLUEPRINT, BENTON ENGINEERING, INC. & MET, INC. Totals for 262701173	57,056.65 57,056.65
262701174	09/16/2026	GRAINGER	GEORGIA-PACIFIC PAPER TOWEL DISPENSER X 10	302.70
262701174	09/16/2026	GRAINGER	timed electric auto drain valve Totals for 262701174	207.56 510.26
262701175	09/16/2026	HANNANT, SHELLY	MILEAGE REIMBURSEMENT FOR AUGUST 8/26 Totals for 262701175	25.24 25.24
262701176	09/16/2026	HENSON ROBINSON COMP	WO# 16:57740 REPLACE PUSH ON CONNECTIONS ON MINI SPLIT	1,691.97
262701176	09/16/2026	HENSON ROBINSON COMP	RTU MORTON UNIT HAVING ISSUE, TROUBLE W/ CONTROLS WO# 16:57641	405.00
262701176	09/16/2026	HENSON ROBINSON COMP	WO# 16-56952 BOARDS BURNT UP IN OFFICE AREA	3,943.42
262701176	09/16/2026	HENSON ROBINSON COMP	MIDDLE SCH RETURN TO PREFORM LEAK SEARCH. EAST ON EAST COOLER AT JH, LEAK TEST NORTH FREEZER Totals for 262701176	1,946.67 7,987.06
262701177	09/16/2026	HOPE SCHOOL	AUG. 26 TUITION: L. CORY	2,445.75
262701177	09/16/2026	HOPE SCHOOL	AUG. 26 TUITION: K. SNYDER	2,445.75
262701177	09/16/2026	HOPE SCHOOL	AUG 26 INTENSIVE TUITION AND TRANSPORTATION	4,716.18
262701177	09/16/2026	HOPE SCHOOL	AUG. 26 INTENSIVE TUITION: J. HART	4,470.93
262701177	09/16/2026	HOPE SCHOOL	AUG. 26 TUITION: D. VINYARD	2,445.75
262701177	09/16/2026	HOPE SCHOOL	AUG. 26 TUITION: C. GAUSE	2,445.75
262701177	09/16/2026	HOPE SCHOOL	AUG. 26 TUITION: T. WESSEL Totals for 262701177	2,445.75 21,415.86
262701178	09/16/2026	HURRELBRINK CONSULTI	Hurrelbrink Consulting LLC - Printer toner Totals for 262701178	129.50 129.50
262701179	09/16/2026	INLINGO LLC	ON DEMAND OPI Totals for 262701179	3.40 3.40
262701180	09/16/2026	KOHL WHOLESALE	JACKSONVILLE PUBLIC SCHOOLS JHS INVOICE #'S: 1688892/1698999/1697947/170176 3/1704784/1708764/1711837	59,311.35
262701180	09/16/2026	KOHL WHOLESALE	JACKSONVILLE PUBLIC SCHOOLS JHS INVOICE #'S: 1698415, 1700830 Totals for 262701180	4,813.85 64,125.20
262701181	09/16/2026	KOSS, MORGAN	Quizlet - Online learning app subscription ***Automatic Renewal - Reimbursement*** Totals for 262701181	35.99 35.99
262701182	09/16/2026	LANTER DISTRIBUTING,	FOOD FOR JHS CAFE Totals for 262701182	1,037.15 1,037.15
262701183	09/16/2026	LIBRARY STORE	BARCODE LABEL COVERS Totals for 262701183	70.27 70.27
262701184	09/16/2026	MARTIN, MONICA	reimb to Monica Martin for	20.46

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			Nurse Office organizer	
			Totals for 262701184	20.46
262701185	09/16/2026	MEFFORD, OLIVIA	REIMBURSEMENT FOR MEALS FOR	21.98
			TRIP ON 9/9/26 - \$8.99	
			9/8/26 - \$12.99	
			Totals for 262701185	21.98
262701186	09/16/2026	MIDWEST TRANSIT EQUI	HOOD BRACKET, HEATER CONTROL	1,121.25
262701186	09/16/2026	MIDWEST TRANSIT EQUI	HOUSING AND STEERING COLUMN	343.35
262701186	09/16/2026	MIDWEST TRANSIT EQUI	FILTER DRYER STROBE LED	659.46
262701186	09/16/2026	MIDWEST TRANSIT EQUI	LIGHT STOP WELL AND HANDLE	495.75
			WINDOW	
262701186	09/16/2026	MIDWEST TRANSIT EQUI	EXPANSION VALVE	161.74
			Totals for 262701186	2,781.55
262701187	09/16/2026	MJ KELLNER CO	JHS FOOD	1,515.55
			Totals for 262701187	1,515.55
262701188	09/16/2026	MUSIC SHOPPE, INC	Band supplies/Instrument	125.00
			parts INVOICE: 4261192	
262701188	09/16/2026	MUSIC SHOPPE, INC	Band supplies/Instrument	259.49
			parts INVOICE: 42611187,	
			4260176, 4249885	
262701188	09/16/2026	MUSIC SHOPPE, INC	Band supplies/Instrument	504.71
			parts INVOICE: 4264148,	
			4265386, 4246683	
262701188	09/16/2026	MUSIC SHOPPE, INC	The Music Shoppe - Cymbal	319.46
			straps, cymbal pads, drumhead	
262701188	09/16/2026	MUSIC SHOPPE, INC	band repairs INVOICE:	381.00
			4246673, 4246642, 426666	
262701188	09/16/2026	MUSIC SHOPPE, INC	The Music Shoppe - Sheet	284.75
			music	
			Totals for 262701188	1,874.41
262701189	09/16/2026	PIPCO COMPANIES, LTD	ANNUAL FIRE PROTECTION	200.00
			Totals for 262701189	200.00
262701190	09/16/2026	PRAIRIELAND FS, INC	INVOICES: 11338797	4,745.27
			Totals for 262701190	4,745.27
262701191	09/16/2026	PRODUCTION XPRESS	Name Plates	100.30
			Totals for 262701191	100.30
262701192	09/16/2026	QUINCY FIRE EQUIPMEN	YEARLY INSPECTION FOR NORTH	5,983.00
			Totals for 262701192	5,983.00
262701193	09/16/2026	RAMMELKAMP BRADNEY A	FOR LEGAL SERVICES RENDERED	624.00
			THROUGH 8/31/26	
262701193	09/16/2026	RAMMELKAMP BRADNEY A	FOR LEGAL SERVICES RENDERED	100.00
			THROUGH 08/31/26	
			Totals for 262701193	724.00
262701194	09/16/2026	REXX BATTERY SPECIAL	BLACK CABLES	24.85
			Totals for 262701194	24.85
262701195	09/16/2026	RID-ALL PEST CONTROL	DISTRICT 117 PEST CONTROL ALL	3,029.00
			SCHOOLS	
			Totals for 262701195	3,029.00
262701196	09/16/2026	RUETER, ALAINA	MILEAGE REIMBURSEMENT FOR AUG	37.70
			2026	
262701196	09/16/2026	RUETER, ALAINA	PARENT EDUCATOR CELL PHONE	50.00
			REIMBURSEMENT 2026-2027 PER	
			CONTRACT AUG 2026	
			Totals for 262701196	87.70

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
262701197	09/16/2026	S.M. WILSON & CO.	MURRAYVILLE WOODSON ELEMENTARY SCHOOL PAY APPLICATION #7 Totals for 262701197	1,169,653.44 1,169,653.44
262701198	09/16/2026	SAFETY-KLEEN SYSTEMS	USED OIL RECOVERY SERVICE FEE- AUTOMOTIVE	232.06
262701198	09/16/2026	SAFETY-KLEEN SYSTEMS	SERVICE FEE AND USED OIL Totals for 262701198	232.03 464.09
262701199	09/16/2026	SCHONE, OLIVIA	ALS FOR BOARD MEETING 8-26-26 Totals for 262701199	130.00 130.00
262701200	09/16/2026	SHI INTERNATIONAL CO	Color Printer for Lincoln Elementary requested by Jean Heil	363.00
262701200	09/16/2026	SHI INTERNATIONAL CO	E-Rate Category 2 Purchases FY 26 - Palo Alto and Meraki Totals for 262701200	16,625.53 16,988.53
262701201	09/16/2026	SKILLS GLOBAL, LLC	SKILLS GLOBAL FOR SPECIAL SERVICES Totals for 262701201	12,595.80 12,595.80
262701202	09/16/2026	SPEARS, KARLA	MILEAGE FOR AUG 2026 Totals for 262701202	136.80 136.80
262701203	09/16/2026	SPECIAL EDUCATION SE	INTENSIVE TUITION FOR THE MONTH OF AUGUST: K. HARRIS	4,877.40
262701203	09/16/2026	SPECIAL EDUCATION SE	INTENSIVE TRANSPORTATION FOR THE MONTH OF AUG. 26: K. HARRIS	1,063.92
262701203	09/16/2026	SPECIAL EDUCATION SE	TUITION FOR THE MONTH OF AUG. 26: A. SPICER	2,861.54
262701203	09/16/2026	SPECIAL EDUCATION SE	TRANSPORTATION FOR THE MONTH OF AUG. 26: A. SPICER Totals for 262701203	1,063.92 9,866.78
262701204	09/16/2026	SPECIAL EDUCATION SY	TUITION FOR THE MONTH OF AUG: E. SPRAY Totals for 262701204	149.35 149.35
262701205	09/16/2026	SPRINGFIELD PEPSI-CO	INVOICE#'S:146529, 146979 442164-JKSV HIGH SCHOOL CAFE	2,057.20
262701205	09/16/2026	SPRINGFIELD PEPSI-CO	WATER Totals for 262701205	147.00 2,204.20
262701206	09/16/2026	STEELMAN, MARY	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2026-2027 PER CONTRACT AUG. 2026	0.00
262701206	09/16/2026	STEELMAN, MARY	MILEAGE REIMBURSEMENT FOR AUG. 2026 Totals for 262701206	12.01 12.01
262701207	09/16/2026	THE SOURCE	FULL PAGE AD Totals for 262701207	250.00 250.00
262701208	09/16/2026	TIMA, ROSE	3 SERVICES: MEET THE TEACHER LINCOLN, HOME VISIT EY \$ MEET THE TEACHER JMS	120.00
262701208	09/16/2026	TIMA, ROSE	EARLY YEARS INTAKE SCREENING Totals for 262701208	120.00 240.00
262701209	09/16/2026	TK ELEVATOR CORP.	GOLD FULL MAINT. W/ PHONE MONITORING Totals for 262701209	2,972.64 2,972.64
262701210	09/16/2026	TRUCK CENTERS, INC	BRAKE CLEAN, FILTER, FUEL WATER SEPARATOR SPIN-ON, HEAD	297.70

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
262701210	09/16/2026	TRUCK CENTERS, INC	ASSEMBLY, FILER AND OIL	69.75
			Totals for 262701210	367.45
262701211	09/16/2026	UNITED CHEVROLET	OIL CHANGE, FILTER ANDTIRE ROTATION ON JHS DRIVERS ED CAR	97.27
			Totals for 262701211	97.27
262701212	09/16/2026	WERRIES, DAWN	MILEAGE FOR JAN.-JUNE 2026	64.60
			Totals for 262701212	64.60
262701213	09/16/2026	WILLIAMS, JENNIFER	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2026-2027 PER CONTRACT AUG 2026	50.00
262701213	09/16/2026	WILLIAMS, JENNIFER	MILEAGE REIMBURSEMENT FOR AUG 2026	66.12
			Totals for 262701213	116.12
262701214	09/16/2026	WRIGHT, KAYLA	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2025-2026 PER CONTRACT AUG. 2026	50.00
262701214	09/16/2026	WRIGHT, KAYLA	MILEAGE REIMBURSEMENT FOR AUG 2026	18.24
			Totals for 262701214	68.24
			Totals for checks	2,690,080.73

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	EDUCATION	609,309.41	17.20	408,997.76	1,018,324.37
20	OPERATIONS & MAINTENANCE	101,536.77	0.00	160,566.10	262,102.87
40	TRANSPORTATION	46,990.47	0.00	19,985.78	66,976.25
50	MUNICIPAL RETIREMENT	101,734.27	0.00	0.00	101,734.27
60	CAPITAL PROJECT	0.00	0.00	1,234,722.97	1,234,722.97
80	TORT	0.00	0.00	6,220.00	6,220.00
***	Fund Summary Totals ***	859,570.92	17.20	1,830,492.61	2,690,080.73

***** End of report *****