

**Hearing Meeting**

**BOARD OF EDUCATION  
Jacksonville School District #117**

**AGENDA**

**Wednesday, June 25, 2025**

**Board Room**

**211 West State Street**

**Jacksonville, IL 62650**

**6:00 PM**

I. CALL TO ORDER

II. PUBLIC HEARING-

A public hearing on said budget will be held at 6:00 P.M. on the 25th day of June 2025 at the Jacksonville 117 Board Room.

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## **JACKSONVILLE SCHOOL DISTRICT 117**

211 W. State Street  
Jacksonville, Illinois 62650  
Office: (217)243-9411  
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**Mr. Steve Ptacek**  
Superintendent  
**Mr. Rick Cunningham**  
CSBO



### NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY given by the Board of Education of School District 117, Morgan County, Illinois, that the tentative amended budget for said School District for the fiscal year of 7/1/2024 through 6/30/2025 will be on file and copies conveniently available for public inspection at 211 West State Street, Jacksonville, Illinois from and after the 22<sup>nd</sup> day of May 2025 during the business hours of 8:00 am to 4:00 pm. The tentative amended budget will also be available on the District's website.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said budget will be held at 6:00 P.M. on the 25th day of June 2025 at the Jacksonville 117 Board Room, 211 West State Street, Jacksonville, in said School District 117 during a Special Meeting of the Board of Education.

FUND	FY25 BEGINNING FUND BALANCE (AUDITED)	FY 25 BEGINNING FUND BALANCE (AUDITED)	FY 25 REVENUES BUDGETED	FY 25 REVENUES AMENDED	FY25 EXPENDITURES BUDGETED	FY25 EXPENDITURES AMENDED	FY 25 SURPLUS/ DEFICIT BUDGETED	FY 25 SURPLUS/ DEFICIT AMENDED	FY 25 ENDING FUND BALANCE BUDGETED	FY25 ENDING FUND BALANCE AMENDED	POLICY 4:20-FUND BALANCE COMMITMENT
EDUCATION *	30,423,812	31,359,409	37,836,797	41,629,475	43,313,983	42,383,677	-5,477,186	-754,202	24,946,626	30,605,207	6,244,421
OPERATIONS & MAINTENANCE *	2,100,934	3,318,886	4,491,708	4,552,715	6,290,803	4,843,196	-1,799,095	-290,481	301,839	3,028,405	682,907
DEBT SERVICE	2,126,297	2,807,908	3,105,000	3,360,000	3,000,000	3,400,000	105,000	-40,000	2,231,297	2,767,908	504,000
TRANSPORTATION *	2,499,947	2,825,758	2,358,160	2,582,405	2,363,167	2,523,897	-5,007	58,508	2,494,940	2,884,266	387,361
IMRF / SOCIAL SECURITY*	1,012,012	1,164,119	1,277,014	1,120,878	1,922,295	1,825,542	-645,281	-704,664	366,731	459,455	168,132
CAPITAL PROJECTS	4,540,220	1,698,849	25,000	5,183,234	1,600,000	2,661,176	-1,575,000	2,522,058	2,965,220	4,220,907	777,485
WORKING CASH	2,766,263	2,959,975	194,975	195,972	0	0	194,975	195,972	2,961,238	3,155,947	29,396
TORT	59,807	159,455	761,595	766,106	828,702	911,843	-67,107	-145,737	-7,300	13,718	114,916
FIRE PREVENTION & SAFETY	201,278	193,800	412,680	465,914	637,722	600,000	-225,042	-134,086	-23,764	59,714	69,887
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<b>* OPERATING FUNDS</b>	<b>37,790,956</b>	<b>40,464,028</b>	<b>44,881,640</b>	<b>48,960,567</b>	<b>51,967,953</b>	<b>49,750,770</b>	<b>-7,086,313</b>	<b>-790,203</b>	<b>30,704,643</b>	<b>39,673,825</b>	<b>7,344,085</b>

III. RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS  
IV. ADJOURNMENT