

## Hearing Meeting

### BOARD OF EDUCATION Jacksonville School District #117

### AGENDA

Wednesday, December 18, 2024

Board Room

211 West State Street

Jacksonville, IL 62650

6:00 PM

#### I. CALL TO ORDER

1. A public hearing to approve a proposed property tax levy increase for the Jacksonville School District 117 for 2024 will be held on December 18, 2024, at 6:00 pm at the Jacksonville School District 117 Board Room in the Central Office at 211 West State Street, Jacksonville, IL 62650.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Jenn Lacey, Board Secretary, 211 West State Street, Jacksonville, IL 62650, at (217) 243-9411 ext. 1135.

2. The corporate and special purpose property taxes extended or abated for 2023 were \$24,859,127.31.

The proposed corporate and special purpose property taxes to be levied for 2024 are \$27,345,041.00. This represents an 10.0 % increase over the previous year.

3. The property taxes extended for debt service and public building commission leases for 2023 were \$0.

The estimated property taxes to be levied for debt service and public building commission leases for 2024 are \$0. This represents a 0% increase over the previous year.

4. The total property taxes extended or abated for 2023 were \$24,859,127.31.

The estimated total property taxes to be levied for 2024 are \$27,345,041.00. This represents a 10.0 % increase over the previous year.

#### II. REPORTS

- Treasurer's Report-Nov. 24
- 2024 Truth in Taxation Presentation

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**TREASURER'S REPORT**  
November 30, 2024

**Monthly Business**

FUND	Beginning Cash Balance	Receipts (including interest)	Disbursements		Misc. Transactions	Bank Balance
			Payroll	Accounts Payable		
10-Education	\$ 40,826,576.38	\$ 2,560,340.91	\$ (1,692,859.39)	\$ (2,489,101.78)	\$ 143,843.51	\$ 39,348,799.63
20-O & M	\$ 5,044,148.48	\$ 61,464.45	\$ (122,171.42)	\$ (250,291.85)	\$ 15,142.41	\$ 4,748,292.07
30-Debt Service	\$ 3,671,342.67	\$ 281,541.08		\$ (2,073,116.88)	\$ 390.94	\$ 1,880,157.81
40-Transportation	\$ 3,730,487.44	\$ -	\$ (85,388.39)	\$ (199,324.03)	\$ 10,657.20	\$ 3,456,432.22
50-IMRF/SS	\$ 1,550,880.12	\$ -		\$ (148,381.74)	\$ 3,951.81	\$ 1,406,450.19
60-Capital Projects	\$ 1,183,156.03	\$ -	\$ -	\$ (571,003.16)	\$ 779.97	\$ 612,932.84
70-Working Cash	\$ 3,109,355.82	\$ -	\$ -	\$ -	\$ 5,664.44	\$ 3,115,020.26
80-Tort	\$ 646,890.86	\$ -	\$ -	\$ -	\$ 162.79	\$ 647,053.65
90-Fire Prevention & Safety	\$ 302,721.77	\$ -	\$ -	\$ -	\$ 48.72	\$ 302,770.49
<b>TOTAL</b>	<b>\$ 60,065,559.57</b>	<b>\$ 2,903,346.44</b>	<b>\$ (1,900,419.20)</b>	<b>\$ (5,731,219.44)</b>	<b>\$ 180,641.79</b>	<b>\$ 55,517,909.16</b>

**Cash and Investments**

FUND	CASH			INVESTMENTS				TOTAL
	U.S. Bank - General Fund	U.S. Bank - Insurance Fund	Illinois Funds - General Fund	2021 Series BOND PROCEEDS	2021B Series BOND PROCEEDS	ISDLAF Investments	IIIT Investments	
10 Education	\$ 4,568,231.42	\$ 826,820.45	\$ 25,028,666.04		\$ -	\$ 1,684,595.95	\$ 7,240,485.77	\$ 39,348,799.62
20 Operations & Maintenance	\$ 1,293,996.88		\$ 3,454,295.05		\$ -	\$ -	\$ 0.14	\$ 4,748,292.07
30 Bond & Interest	\$ 1,820,986.69	\$ -	\$ -		\$ -	\$ 59,171.12	\$ -	\$ 1,880,157.81
40 Transportation	\$ 976,072.39	\$ -	\$ 2,008,950.46		\$ -	\$ -	\$ 471,409.37	\$ 3,456,432.21
50 IMRF / Social Security	\$ 486,665.95		\$ 746,027.76		\$ -	\$ 173,882.93	\$ (126.45)	\$ 1,406,450.19
60 Capital Projects	\$ 442,863.58		\$ 170,069.27	\$ -	\$ -	\$ -	\$ -	\$ 612,932.85
70 Working Cash	\$ 347,169.17		\$ 905,677.23		\$ -	\$ -	\$ 1,862,173.86	\$ 3,115,020.25
80 Tort	\$ 622,504.26	\$ -	\$ 24,424.70		\$ -	\$ -	\$ 124.69	\$ 647,053.65
90 Fire Prevention & Safety	\$ 297,788.78	\$ -	\$ 4,980.27		\$ -	\$ -	\$ 1.43	\$ 302,770.49
99 Activity						\$ 34,060.60	\$ 40,116.74	\$ 74,177.35
<b>TOTAL</b>	<b>\$ 10,856,279.13</b>	<b>\$ 826,820.45</b>	<b>\$ 32,343,090.78</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,951,710.60</b>	<b>\$ 9,614,185.54</b>	<b>\$ 55,592,086.50</b>
							<b>Minus Activity Funds</b>	<b>\$ 55,517,909.15</b>

**Operating Funds Fund Balances**

Operating Funds	Current Year FY 2025	Last Year FY 2024	Difference FY 25 to FY 24
Fund 10 - Education	\$ 39,348,799.62	\$37,657,833.33	\$ 1,690,966.29
Fund 20 - O & M	\$ 4,748,292.07	\$4,208,821.17	\$ 539,470.90
Fund 40 -Transportation	\$ 3,456,432.21	\$2,752,555.99	\$ 703,876.22
Fund 70 - Working Cash	\$ 3,115,020.25	\$2,900,837.98	\$ 214,182.27
<b>Total</b>	<b>\$ 50,668,544.16</b>	<b>\$47,520,048.47</b>	<b>\$ 3,148,495.69</b>

**Anticipated Property Taxes, EBF, and PPRT**

REVENUE	ANTICIPATED (ALL FUNDS)	RECEIVED (ALL FUNDS)
Property Taxes	\$ 24,949,593.92	\$ 21,763,523.02
EBF	\$ 11,605,291.98	\$ 4,220,336.00
PPRT	\$ 2,798,368.00	\$ 1,255,178.20
	<b>\$ 39,353,253.90</b>	<b>\$ 27,239,037.22</b>

## CERTIFICATE OF TAX LEVY

*A copy of this Certificate of Tax Levy shall be filed with the County Clerk of each county in which the school district is located on or before the last Tuesday of December.*

District Name <p style="text-align: center;">Jacksonville School District</p>	District Number <p style="text-align: center;">117</p>	County <p style="text-align: center;">Morgan and Greene</p>
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### Amount of Levy

<b>Educational</b>	\$	<u>18,610,041</u>	<b>Fire Prevention &amp; Safety *</b>	\$	<u>400,000</u>
<b>Operations &amp; Maintenance</b>	\$	<u>3,700,000</u>	<b>Tort Immunity</b>	\$	<u>720,000</u>
<b>Transportation</b>	\$	<u>1,700,000</u>	<b>Special Education</b>	\$	<u>265,000</u>
<b>Working Cash</b>	\$	<u>150,000</u>	<b>Leasing</b>	\$	<u>0</u>
<b>Municipal Retirement</b>	\$	<u>500,000</u>	<b>Other</b>	\$	<u>0</u>
<b>Social Security</b>	\$	<u>1,300,000</u>	<b>Total Levy</b>	\$	<u>27,345,041</u>

\* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.

**See explanation on reverse side.**

Note: Any district proposing to adopt a levy must comply with the provisions set forth in the Truth in Taxation Law.



## RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS

This is time set aside during each meeting to allow the public to address the Jacksonville School District 117 Board of Education.

*(Please note: The Board typically does not respond to comments or questions during this time, it is our time to listen to you. We will take your questions and comments under advisement and, as necessary, may refer them to the administration for appropriate action.)*

### Board Policy 2:230

#### Public Participation at Board of Education Meetings and Petitions to the Board

For an overall minimum of 30 minutes during each regular and special open meeting, any person may comment to or ask questions of the Board (public participation), subject to the reasonable constraints established and recorded in this policy's guidelines below. During public participation, there will be a 20-minute minimum total length of time for any one subject. When public participation takes less time than these minimums, it shall end.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. The Board President may allow extra time according to the topic and wishes of the rest of the members of the Board.
2. Identify oneself (name, address, email) and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to five minutes. In unusual circumstances, and when an individual has made a request to speak for a longer period of time, the person may be allowed to speak for more than five minutes.
3. Observe, when necessary and appropriate, the:
  - a. Shortening of the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak;
  - b. Expansion of the overall minimum of 30 minutes for public participation and/or the 20-minute minimum total length of time for any one subject; and/or
  - c. Determination of procedural matters regarding public participation not otherwise covered in Board policy.
4. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, Visitors to and Conduct on School Property.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

#### IV. ADJOURNMENT