

THE LAKE AND PENINSULA SCHOOL DISTRICT
Regular Meeting AGENDA
April 8, 2021, 10:30 AM

Agenda

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a. Resolution 21-01 Update Bank Account Authority 7/1/2021

94

12. **PERSONNEL**

a. Contract Adjustment--For Approval

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14. **FUTURE AGENDA ITEMS AND MEETING DATE**

a. May 5-6, 2021

15. **ADJOURNMENT**



3

April 8, 2021
School Board Meeting

PAYROLL

CHECK REGISTERS

3/12/2021 – 4/2/2021

No checks issued

GENERAL

CHECK REGISTERS

3/10/2021 – 4/2/2021

99330 – 99369

PAYROLL & GENERAL

Direct Deposits & Vendor Payments

3/12/2021 – 4/2/2021

Vouchers 1258-1283

LYNX LEGENDS

PILOT POINT SCHOOL MARCH NEWSLETTER



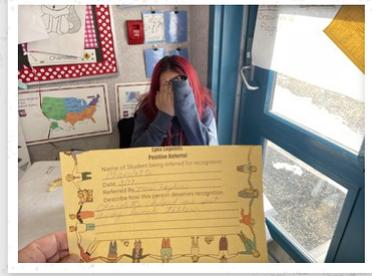


JEN JOLLIFF BLOCK PRINTING LESSON



FRECKLE JUICE BOOK CLUB

Students concocted the recipe from the book and tested to see if it would bring on freckles.



POSITIVE REFERRALS FOR MARCH

Charolette Kalmakoff and
Byron Wise



BREAKOUT.EDU BREAK OUT SESSION



BREAKOUT BOXES REQUIRE PROBLEM SOLVING AND TEAMWORK.



SUCCESS AT LAST!



**BROWNIE MIX
AND HOT
COCOA
DONATION**



**LOTS OF
SOCKS! FROM
CHARLIE IN
CHATTANOOGA
, TN**



**WE SAY
THANKS TO THE
GENEROUS
DONATIONS
SENT FROM
CHARLIE
SAUNDERS.**

Site Report – Pilot Point– March, 2021

To: Superintendent Ty Mase and LPSD School Board Members	From: Michele Hughes Head Teacher, Elementary
Outstanding Activities and Events	
<p>Vaccines: The vaccine team made their second visit to Pilot Point on March 12. The process went very smoothly.</p> <p>MAP Growth testing: Map testing was March 8-12. Testing went well with all students.</p> <p>Donations: Charles Sanders from Chattanooga, TN along with friends and business supporters sent some much-appreciated care packages to our students. They sent socks, needles, thread, school supplies, origami paper, and brownie mix, hot cocoa, and coffee. We will make the brownies and cocoa for our PEAKS wrap-up celebration in April. We sent him our newsletter and a big Pilot Point thank you picture.</p> <p>Mrs. Hughes Elementary: Book Buddies with Kokhanok is still going strong each week. Our latest book club book was Stone Fox. We also learned about the Iditarod and watched updates through the week. We will have a book to movie book club to complete this theme. Jen Joliff, our artist from January, has planned a Friday art Zoom session using block print techniques and Incan textile designs. We are looking forward to having Catie Bursch visit our classroom the week of the 29th. She has some fun and educational lessons for our students about salmon fishing and local waters.</p> <p>Mr.K's class: Lots of exciting lessons and projects happening. To extend Social Studies topics, Jen Joliff planned a a block print project using Incan textile patterns. Catie Bursch visited Pilot Point for an informative fisheries unit the last week of March. Pilot Point School made a showing at the 3 on 3 Basketball tourney on Saturday March 27.</p>	
Personnel	
Standards Based System/Curriculum Progress	
Students are progressing nicely. Several are looking at End of Level in various subjects. It will be so convenient to have them available online now. Students will turn their focus to EOLs after PEAKS testing.	
Technology Progress	
Elementary received new ipads with keyboard cases. The kids are so excited to have them. They are also very excited about OUTSCHOOL! What a great opportunity to close out a challenging year. Thanks so much for that support.	
Facility Update	
Our building is in great shape. To keep it that way, staff is making an end of year to do list for organizing and deep cleaning. Summer maintenance projects are included.	
LSAC Activity	
March LSAC was on March 23.	
Volunteer Report	
Professional Development	
PD has been mostly PEAKS related. Staff has completed assigned training.	

Pupil Attendance

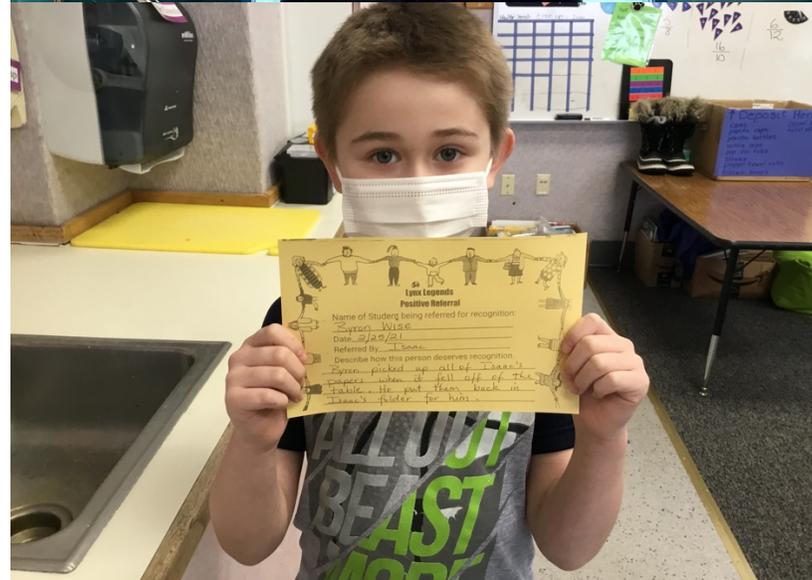
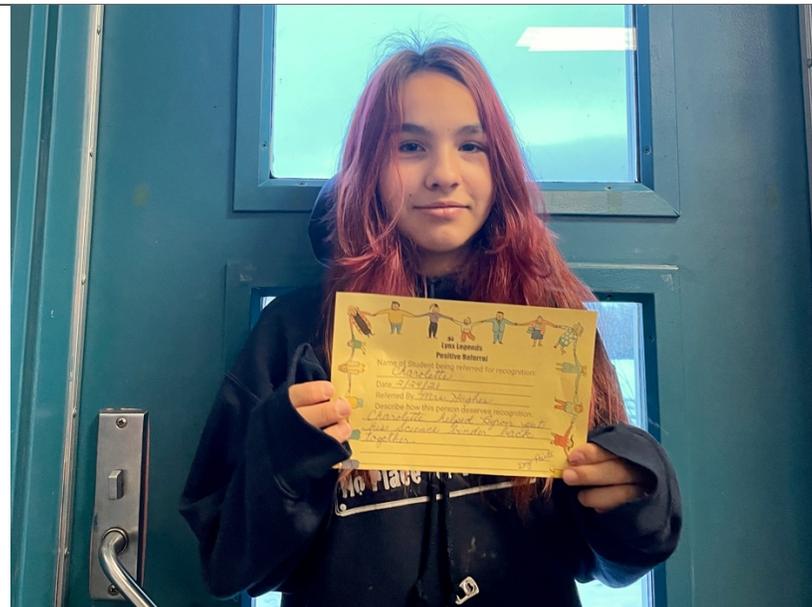
Attendance is about the same. We continue to encourage parents and students as we get closer to April 30.

Student and Staff Safety

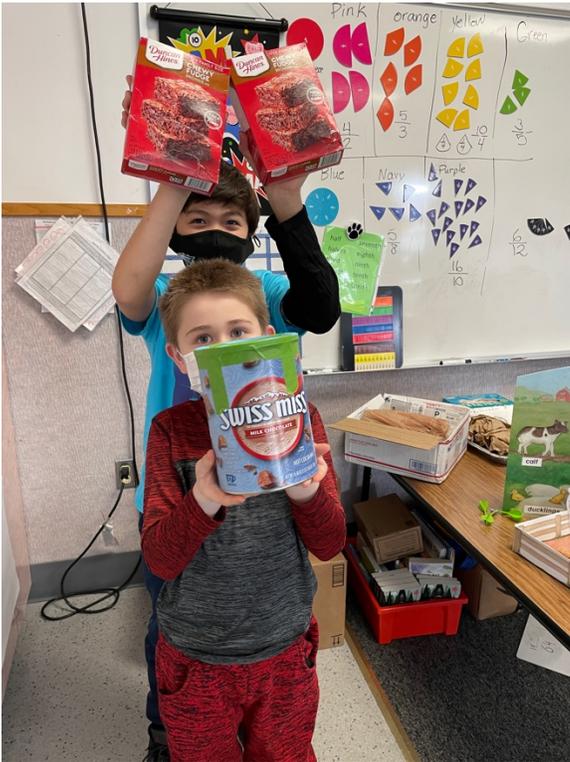
Subsistence Calendar

21-22 calendar for PIP have been submitted.

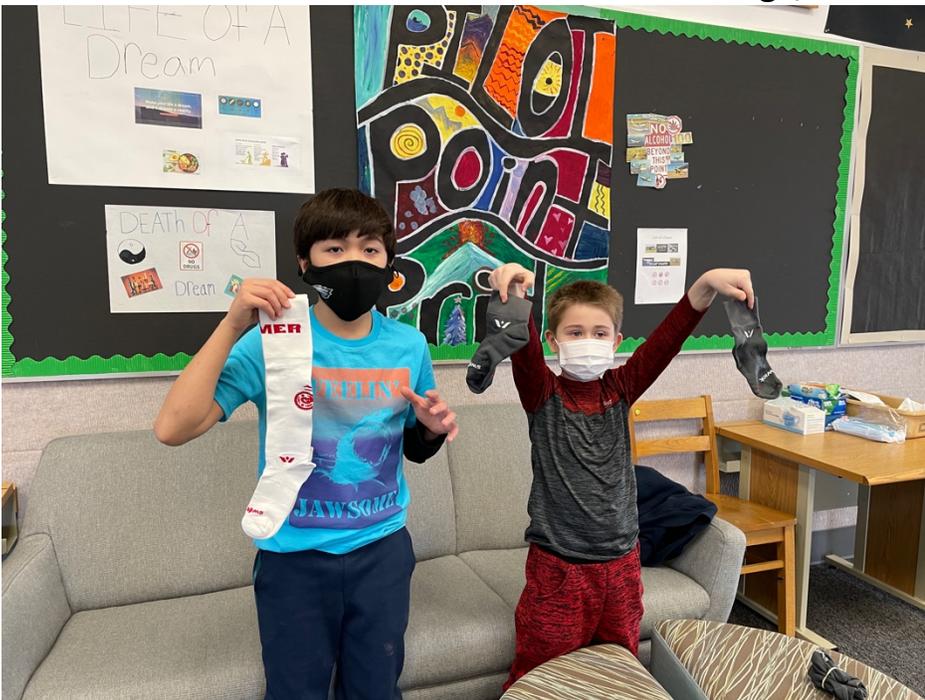
Other

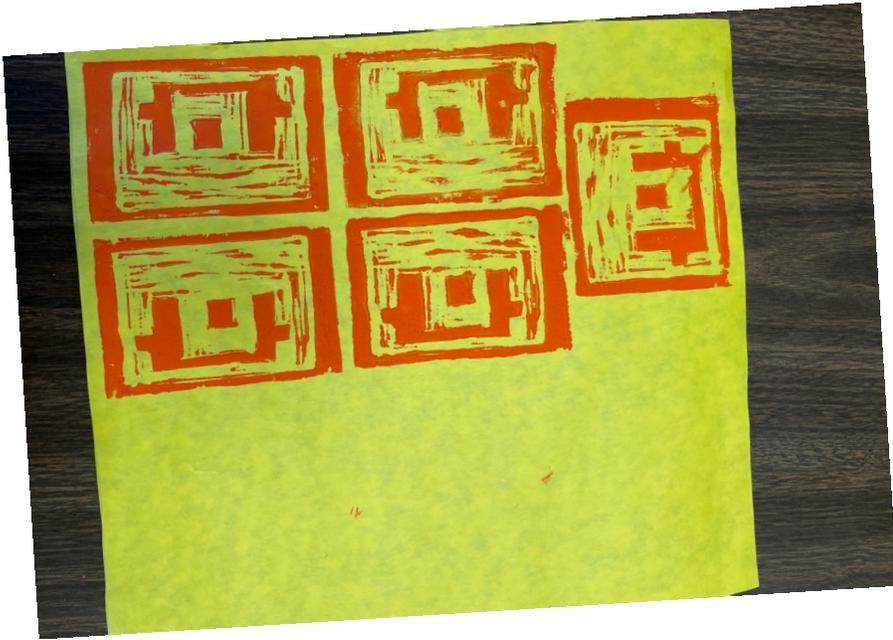


Positive Referrals for March



Chattanooga, TN donations





Inca Textile Block Prints



Site Report – IGI – March 2021

To: Superintendent Ty Mase and LPSD School Board Members	From: Hannah Middleton, Head Teacher
Outstanding Events	
Igiugig School hosted the first basketball jamboree of the season! Our school was so thankful to get to be a part of the games. Igiugig won first place, Kokhanok won second place, and Levelock/Pilot Point won third place. The teams all had a blast. We can't wait to travel next weekend!	
Personnel	
No changes in personnel.	
Standards Based System/Curriculum Progress	
Mr. Bill's sixth grade science class has officially finished for the year and he has progressed all of his students into the next level. His high school science class is hard at work on their project for the science fair. Ms. Gabbie's class has been working hard to learn about the life cycle of Alaskan plants and animals, and also focusing on opinion writing. Ms. Hannah's class has been learning about writing research papers, studying countries around the world, and finishing up their EOL test for reading and writing.	
Technology Progress	
We received our new iPads and the elementary students are loving them!	
Facility Update	
We are gearing up to start moving the library at the end of April. Arrangements are actively being made to help the transition for construction to begin in May.	
LSAC Activity	
LSAC met in March. We discussed jamboree, COVID guidelines, Schoolwide Plan, student government activity, and more.	
Volunteer Report	
Fewnina Zharoff continued to volunteer daily from 8am-12pm in our classrooms as an aide. We are very thankful for our wonderful volunteers!	
Professional Development	
Staff has been attending LPSD PD events and also meeting with Mr. Dube about upcoming individual PD opportunities.	
Pupil Attendance	
We have had nearly perfect attendance all year!	
Student and Staff Safety	
No updates at this time.	
Subsistence Calendar	
No updates at this time.	
Other	
No updates at this time.	

Site Report – Newhalen – March, 2021

To: Superintendent Ty Mase and LPSD School Board Members	From: Ed Lester, Principal
Outstanding Activities and Events	
Newhalen School has been working hard to keep students active and learning. Many teachers are providing after school tutoring.	
Personnel	
Newhalen is sad to see Mr. Brunn move on. We wish him well.	
Standards Based System/Curriculum Progress	
Many levels are being completed as students push hard to the end of the year.	
Technology Progress	
We would like to thank the tech team for rolling out the computers and ipads. It is great to have them.	
Facility Update	
As winter turns into spring we are working hard to stay in front of the melting snow.	
LSAC Activity	
LSAC met on March 18th. -Calendar was reviewed and approved -LSAC is still concerned on the space in our school.	
Volunteer Report	
At this time, we are not allowing volunteers to help in the school.	
Professional Development	
Currently Newhalen PD is focused on the PEAKS and MAPS testing.	
Pupil Attendance	
We currently have 95 students enrolled in school and have VERY excellent attendance. We started the school year in September with 82 students.	
Student and Staff Safety	
3/18 we talked as a school on ice falling off the school roof and to be very careful 3/30 we had a visitor from SCF to talk to kids on behavioral health	
Subsistence Calendar	
We are excited for the opportunity of OutSchool being offered to our students as additional learning opportunities in and away from school.	

Other
Thank you for serving on the school board. I look forward to future talks with you on our growing school populations.

Site Report – Chignik Lake – March 2021

**To: Superintendent Ty Mase
and LPSD School Board Members**

**From: Barbra Donachy/Head Teacher,
Chignik Lake**

Outstanding Activities and Events

In like a lion, out like a lion! Lots of work to do and lots of work gettin' done.

March started out a bit woozy as most of the staff received their second dose of the covid vaccine. After a full recovery, we were all back on track.

Most of the month was spent working hard on proficiency of standards. We did manage to squeeze in some additional activities to enrich our learning. We welcomed the Department of Fish and Wildlife to learn more about Alaskan birds. Afterwards, we spent time designing entries for the annual calendar contest. One of our students won the K-2 poster contest!

We ended the month participating in a virtual field trip to the Anchorage Museum. The trip was called "Soundscapes." Students listened to what landscapes sounded like all around Alaska. After our tour, we went outside and practiced listening to the beautiful landscape outside our school.

Personnel

Flexibility continues to be a key word every month. We have had staff in and out of school due to medical and quarantine reasons. We've had students going from in-person to isolation due to family quarantines. Everyone has been great about pitching in to cover any job to support our all of our students.

Standards Based System/Curriculum Progress

Students are continuing to work hard to meet their current year standards.

Technology Progress

All is functioning well. We just finished swapping out old laptops and iPads with new ones.

Facility Update

All maintenance issues have been reported. No urgent issues are pending. We are really hoping new gutters to replace downed gutters will be installed over the school doors. We have had water dripping onto our boardwalks and freezing into slippery ice fairly regularly this spring.

LSAC Activity

The LSAC met on March 10th. See the LSAC report for details. The next meeting is scheduled for April 14th.

Volunteer Report

Volunteers have been staffing the library daily for screened students, community members and staff use. Jack Donachy has been continuing to volunteer to teach chess to students from 3rd to 12th grade.

Professional Development

Lake teachers continue to collaborate to increase knowledge and effectiveness of instruction for a variety of curriculum.

Pupil Attendance

We currently have nine students enrolled and regularly attending.

Student and Staff Safety

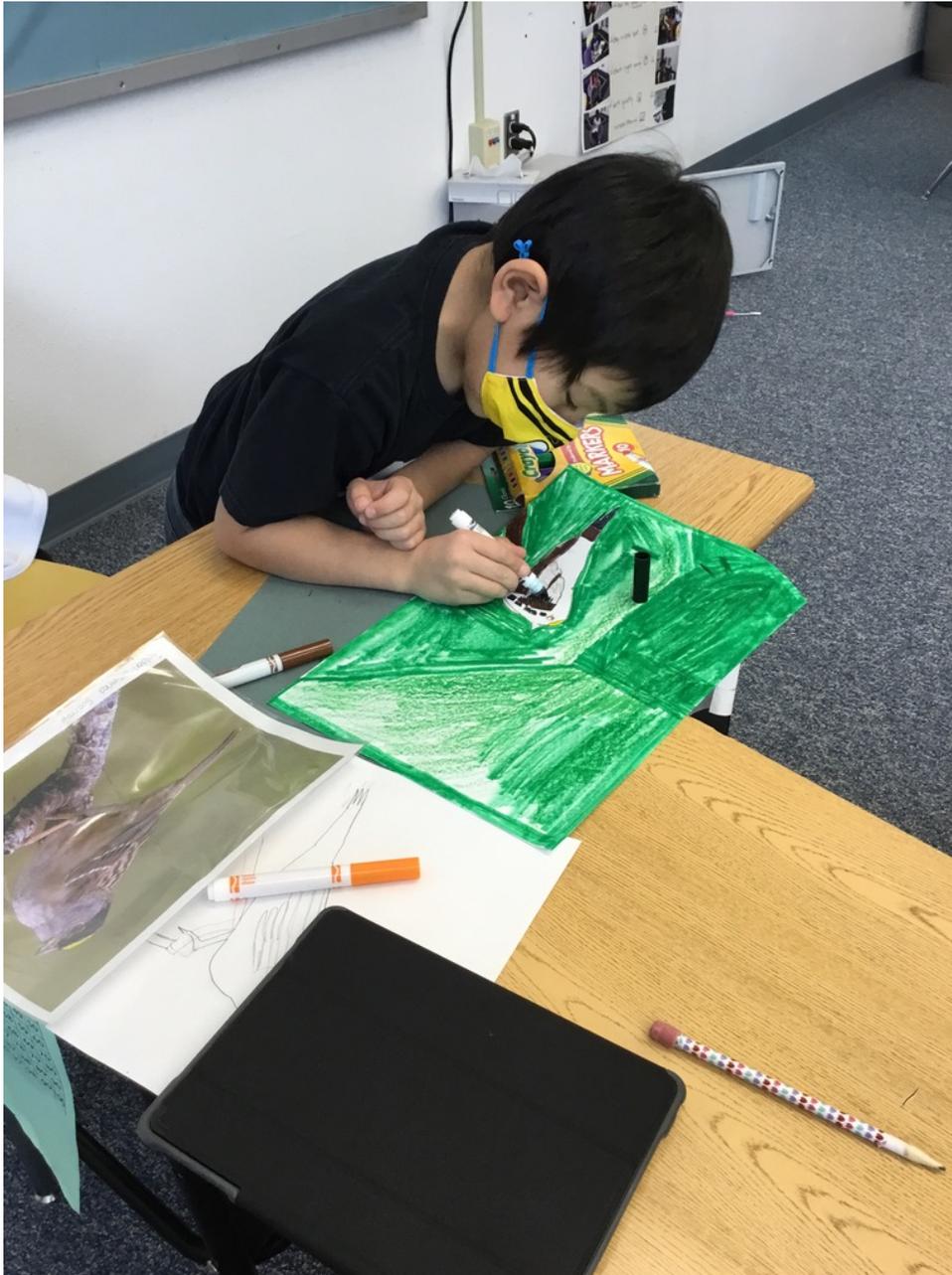
All staff and students have been careful in following safety protocols. All have been willingly participating in daily health screenings. Custodians have been regularly keeping our school sanitized and clean.

Subsistence Calendar

Students are still working hard within the calendar framework.

Other

Our after school “open” gym, for students who have been screened earlier in the school day, is still being well-attended.



Our K-2 poster winner creating his entry – a golden crowned sparrow. He’s now waiting to see if his entry will be selected for next year’s calendar.



Dreaming of spring flowers in the middle of a snowstorm.



Black capped chickadees are a favorite around here. This painting went along with a story about chickadees saving the day.



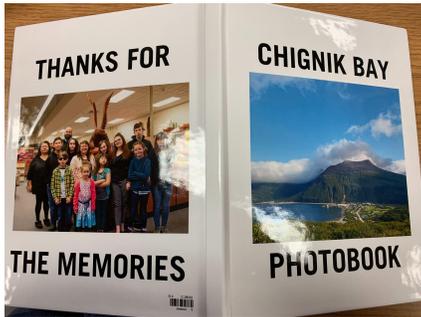
Soundscape at Chignik Lake. We heard magpies, eagles, chickadees, grossbeaks, Hondas, wind in trees, waves lapping, swings creaking, dogs barking. What a beautiful place – even with our eyes closed.

Site Report – Chignik Bay – October 2020

To: Superintendent Ty Mase
and LPSD School Board Members

From: Nathan McArthur, Head Teacher,
Chignik Bay School

Outstanding Activities and Events -



Our Photobook cover.
Still top secret we are excited
to show it to the kids soon.



Mrs. Canning's first time
fishing off the dock. it was
cold and we didn't get a bite



Reduce, Reuse, and Recycle. We are
using #10 cans for Easter bunny
decorations and baskets.

[See our Facebook Page for More Videos and Photos](#)

Personnel

Our photo books came in and they are amazing. We will be sending them out to the DO and others in the next few weeks. be sure to look for them.
Stephanie Canning is handling the state testing prep well. The kids have had good exposure to the testing materials and practice.
Nathan McArthur while sad to be leaving we are trying to end with a big celebration and lots of fun for the kids. End of levels and peaks are a big focus for us right now.

Standards-Based System

Our standards based system is amazing and we love all the benefits it provides for student mastery.

Curriculum Progress

Still learning more about our math curriculum. Science has been great. We are preparing for the great egg drop challenge discussing force and how to cushion from the fall.

Technology Progress

No change - we are using the computer for Virtual drone racing. and the kids are getting good. we sent all our old laptops in recently. grateful for all the wonderful technology the district provides.

Facility Update

Doing good keeping up with the spring cold spells. We hope it will warm up soon.

LSAC Activity

LSAC met and discussed plans for the remainder of the year. We are looking at buying subscriptions for the students who are left behind when the school closes, also looking at outschool funds for them aswell.

Volunteer Report

with many people being out for quarantine, we have really appreciated Xana McArthur and her sister Gabby Pearson, who is visiting, for helping at the school.

Trips Planned

No trips due to COVID.

Pupil Attendance
kids are getting caught up and performing well. one on quarantine for 2 weeks.
Student and Staff Safety
No incidents to report.
Subsistence Calendar
We love our substance calendar and Brag about it at all our PD's. People have heard of us all around the state and are very interested in how it is going. We always give a shining review.
Other

Site Report – School Site – March, 2021

To: Superintendent Ty Mase
and LPSD School Board Members

From: Nancy Mills, Head Teacher

Outstanding Activities and Events

The school held the second dose Covid vaccination event on March 1st. Over 40 residents are now fully vaccinated against Covid-19.

Personnel

Personnel are beginning to return to the school after not having classified staff for a month due to travel and quarantine. It is wonderful to see their faces again!
We did have a few new temporary staff members join us during this time. I recommend we keep them on payroll in case this happens again.

Standards Based System/Curriculum Progress

It is that time of year when we are really pushing students to finish their level standards. We are already seeing some students complete their end-of-level writing prompts.

Even the little ones are getting a push from Ms. Elaina's classroom. Here's a little virtual preschool from the Mills household perspective:



Now that vaccinations are loosening things up a bit, we are seeing students get together to do their schoolwork. Here are two virtual students from different households, Katie Jones and Tatianna Anderson, working together on a science fair project. This is the first time two friends have been physically together in over a year and it is happening as I type...bring on the waterworks!



A message from Ms. Sara on the science fair project:

This year we choose to measure the speed of light in the science fair project that we will be turning in electronically to the district. We are microwaving egg whites in all of our home microwaves and measuring the distance between the hot spots where the light waves are interfering with each other and thus stronger. We will then compare it to the MHz of each microwave to calculate the speed of light.

Technology Progress

All things technology-related are going well.

Facility Update

A few leaks here and there, some plumbing issues, but nothing we aren't handling.

LSAC Activity

LSAC meeting took place on 3/9. Graduation was the hot topic. We think that we now have an idea of what is allowable and what is not on the local government level, and we are brainstorming graduation ideas within those limits.

Volunteer Report

There are no volunteers in the school.

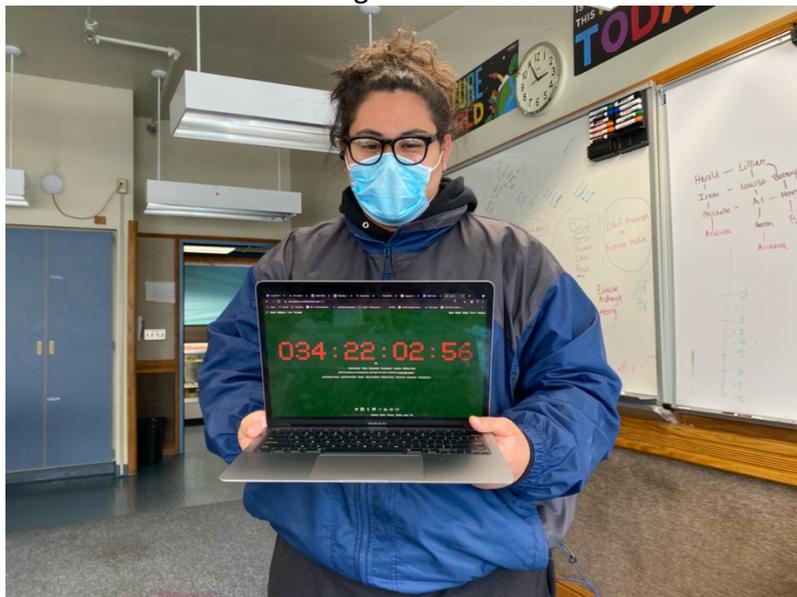
Professional Development

Professional development has been applicable and helpful.

Pupil Attendance

Pupil attendance has been strong.

And the countdown has begun:



Student and Staff Safety

Sara and I feel like the screening process, masks, and social distancing, as well as the cleaning and disinfecting protocol, within the school are keeping our staff and students safe.

Subsistence Calendar

Subsistence calendar is working out great.

Other



(1st row L-R) Caden Washington 1st, Meadow Neketa 1st, Kyleigh Moses PreK, Kale Neketa PreK, Kiahna Andrew 2nd

(2nd row L-R) Nick Apokedak 5th, Ida Apokedak 4th, Avery Myers 2nd

(3rd row L-R) Maddy Apokedak 7th, Nyssa Tallekpalek 11th, Logan Apokedak 6th, John Tallekpalek, Ms. Callander



Members of the student government worked to assemble all of the kick sleds that were purchased. Here John (8th) and Nyssa (11th) Tallekpalek team up to attach runners to a kick sled.



Maddy Apokedak (7th) joyously demonstrates her mechanical skills attaching the seat to this kicksled.



Caught in the Act! - L-R Maddy Apokedak (7th), Piper Neketa (5th), and Ida Apokedak (4th), hit the road with their new kicksleds. Piper and Ida are pushing their younger siblings.



5th grader, Nick Apokedak uses his kicksled to get to school.

Site Report – Perryville - March 2021

To: Superintendent Ty Mase and LPSD School Board Members	From: Rob Fagerquist Principal/Teacher
Outstanding Activities and Events	
<p>March began with a well-deserved week off for Spring Break. Afterward, we picked up where we left off in February with our students working hard to finish their levels. Many writing prompts and end-of-level tests have since been completed or are still in progress.</p> <p>Later in the month, BBNAHC personnel administered vaccinations using our gym as a staging area. While this was the second shot for most of the adult community, it was the first immunization for the teaching staff. We were not on the “list” for the first go-round, but that has been corrected and we expect our second shot in mid-April.</p> <p>Two of our students, Destiny Nusbaum and Clifford Phillips, attended the virtual ANSEP computer build program, assisted by Megan Maloney. The build went well, and now the students are proud owners of brand new desktop computers.</p> <p>To make things interesting, the Veniaminof volcano began rumbling in March. Thankfully, we were largely spared the ash, though we did get a few interesting light shows at night.</p> <p>Several of our students are in the middle of CTE courses, to include Medical Terminology and Small Engine Repair.</p> <p>By the end of the month, students were beginning to take advantage of the Outschool stipend to attend fun and interesting classes - learning about everything from American Sign Language to Drawing to Criminology.</p>	
Personnel	
Our staff is gearing up for the state testing in April. Otherwise, all is well.	
Standards Based System/Curriculum Progress	
We are starting to finish off levels. All our hard work - staff and students alike - is paying dividends and we are looking to finish out the year with good progress overall.	
Technology Progress	
No problems to report with our technology. We received our brand new iPads this month and they have been configured and distributed	
Facility Update	
No changes to our facility this month. Our facility remains clean, dry, and serviceable.	
LSAC Activity	
We met on March 16th and discussed graduation plans, PEAKS testing, and our Open Gym schedule.	
Volunteer Report	
No volunteers at this point as access to the school is restricted.	
Professional Development	
All PEAKS training was completed this month and we are prepared for testing	

Pupil Attendance

Attendance is still strong. Other than when obliged to quarantine per community mandates, our students are present and on time.

Student and Staff Safety

Our COVID precautions remain effective

Subsistence Calendar

We enter the final month of school in good shape to graduate four students and to have the remainder of our student body show

Other

Clifford hard at work assembling his computer



Veniaminof during the day



Veniaminof at night

Site Report – Kokhanok – March 21

**To: Superintendent Ty Mase
and LPSD School Board Members**

From: Jordan Davis, Head Teacher, Kokhanok

Outstanding Activities and Events

ANSEP: Three middle school ladies, with the help of Mr. Austin, completed the computer build among other technological workings through ANSEP. One of the ladies even joined in remotely from home! The girls learned so much about technology, and even presented their own, self-made, movie projects that they coded themselves!

Friday Night Games: We continue to have our Friday night games, which are live streamed on our Facebook page, to great success. We always enjoy watching our smallest Warlords play such a big game!

Lego Club: Ms. Kait has started up Kokhanok's own Lego Club. Here students use technology to move their creations!

Personnel

While we have a change in leadership, we are happy to say that all teachers will be returning to Kokhanok school. We have a solid team and we're all excited to be working together again. It's really great when all staff return, and we can hit the ground running since we are now a well oiled machine. We're excited to start working on the schedule, and have some really great ideas bouncing around!

Standards Based System

Mr. Austin's class had a STEM experience with their leprechaun traps. Students had to come up with a blueprint and use tools and limited resources to engineer their projects. Unfortunately all leprechauns escaped, but we had fun learning!

We're also in the season of End Of Levels and are working diligently on completing them before the year is out.

Curriculum Progress and Professional Development

The PEAKS training provided by Moon has been very helpful as we enter into testing season. Even though the Literacy retreat was cancelled, Jordan is looking forward to the library upgrade sessions. Ms. Dana attended a mentor meeting in which strategies for reviewing MAPS data was very helpful for future planning.

Technology Progress

Not only are teachers excited, but students are so very ready to have iPads with cases that contain a keyboard and will stand on their own. Thank you to the tech team for all of the hard work you have done to provide exceptionally nice technology that is conducive to student learning.

Facility Update

As we move into the summer months, there are a number of priority projects in Kokhanok. Teacher housing needs to be fixed for our new principal, and burst pipes under the library need to be repaired in order for the library upgrade to start.

LSAC Activity

Kokhanok's LSAC met in March and freed up student travel! Kokhanok Student Government made an impactful proposal to the LSAC in support of student travel. Good job Kokhanok Student Government in being engaged in the process!

The LSAC also reviewed next year's calendar, and moved two flex vacation days from January to March for our annual carnival.

Volunteer Report

We're hoping that next year, our volunteer report will actually reflect the title. With COVID, it seemed as if the volunteer report became the "Sub Report." Looking forward to next year, we're excited to plan for more community involvement in our classrooms.

Trips Planned

Travel to IGI: The basketball team travelled to Igiugig on Saturday, March 27th. Needless to say our older kiddos were more than pumped to travel and play! Kokhanok is looking forward to hosting the next basketball event on April 3rd. Student Athletes are excited to travel to Pilot Point on April 10, and we are looking forward to have our first, and sadly, last principal onsite visit of the school year in April.

Pupil Attendance

After quite a bit of family and personal travel in February and early March, we have seen more students back in school than last month. Kokhanok village mandates have loosened, which allows more flexibility in quarantine restrictions. If students aren't in quarantine, they are at school, and this is so great to see! We're hoping to finish out the last month of school with a strong attendance!

Student and Staff Safety

Moving into the end of school and the summer months, our focus will be on safety outside of school. The ice will soon be melting and the geese will soon be flying. Now is an important time to talk about hunting and outdoor safety in the changing seasons.

Subsistence Calendar

We're excited that the subsistence calendar is continuing to reflect the needs of our communities, while evolving and making better changes. We're looking forward to Katmai!

Other

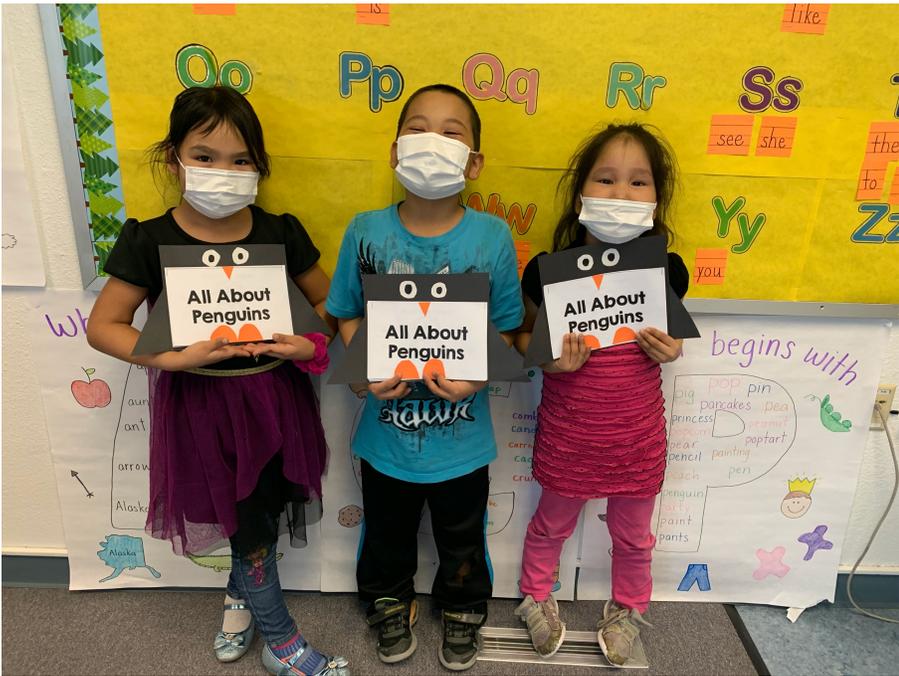
Kokhanok would like to say THANK YOU to everyone who has supported us throughout this unique school year. We are all incredibly lucky to work for such an engaged school district, that honestly and truly cares about every single person within LPB, LPSD, and beyond! Teachers are looking forward to recharging over the next four months, ready to come back and #livelpsd!

Scroll down for photos!

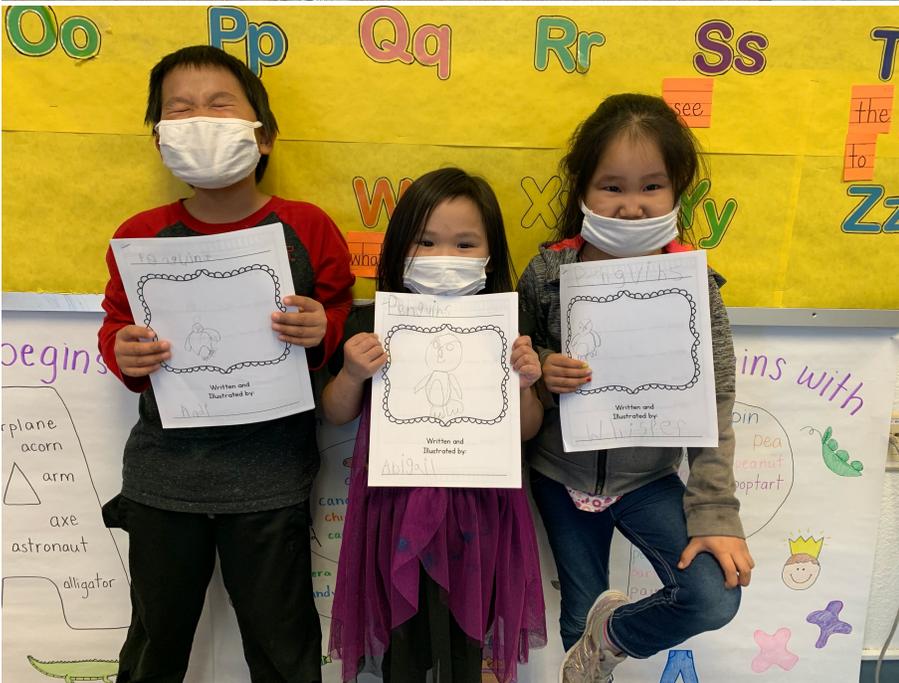


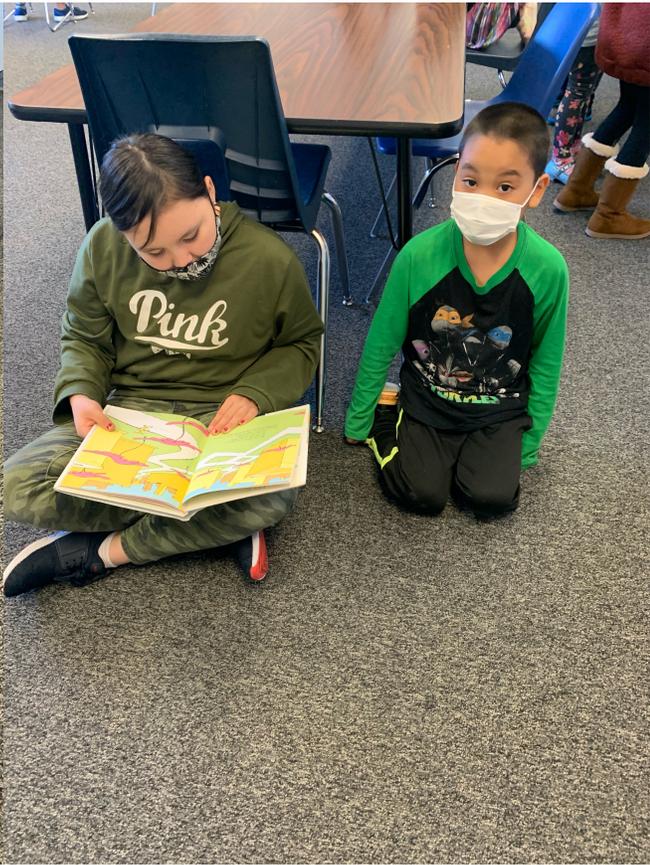
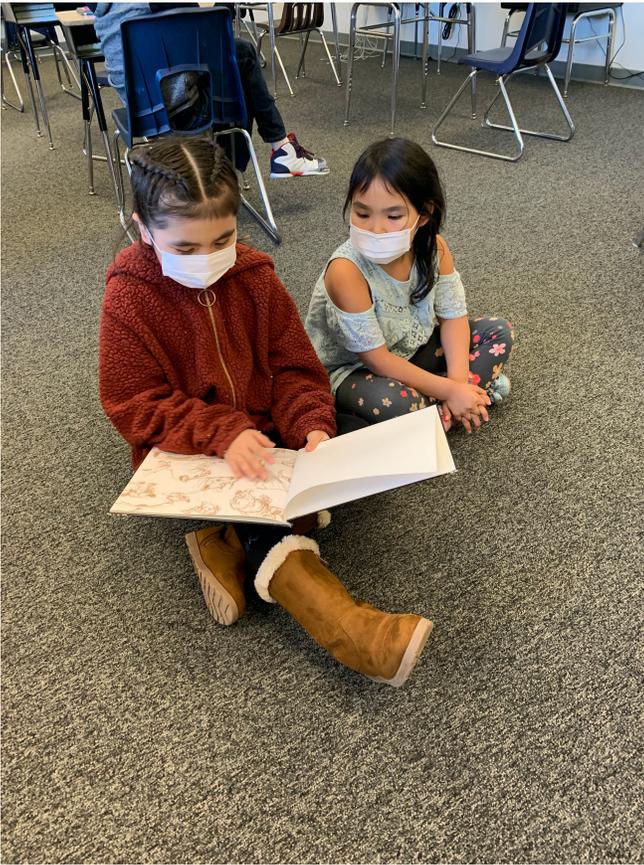
**100th
Day
of
School!**



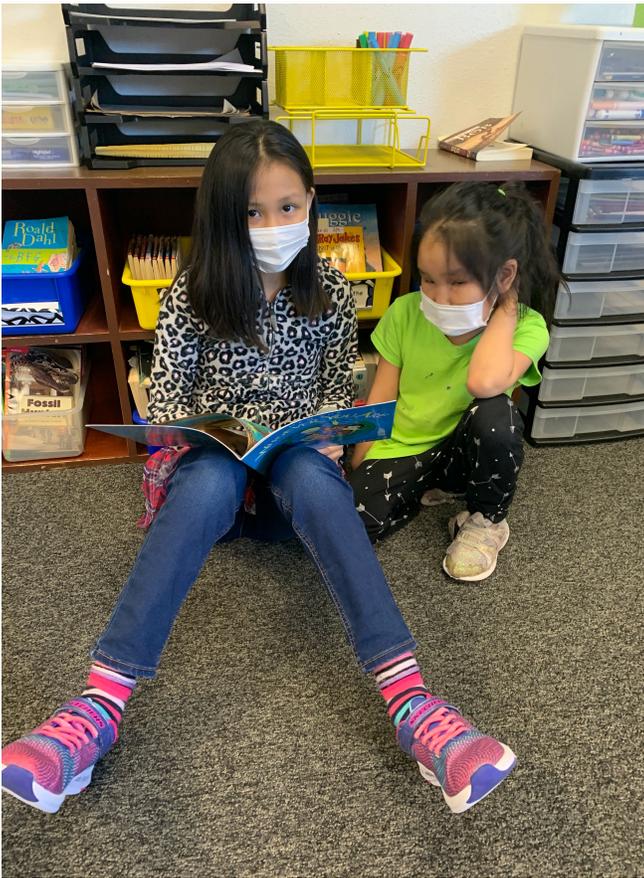


**We learned,
and wrote, all
about
penguins!**





**Book
Buds**





Basketball!

Site Report – Nondalton – March 2021

To: Superintendent Ty Mase and LPSD School Board Members	From: Moon McCarley, Principal
Outstanding Activities and Events	
<ul style="list-style-type: none">• Teacher's conducted Parent Teacher conferences over the phone, during our most recent Covid closure.	
Personnel	
<ul style="list-style-type: none">• It's been difficult to keep our school fully staffed due to travel restrictions related to Covid. We don't have a substitute pool.	
Standards Based System/Curriculum Progress	
<ul style="list-style-type: none">• The secondary students are laser focused on finishing standards and levels.• A big focus will be on getting through the remaining material in math now that distance instruction has ended.• Miss Ward's class is reading the book Hatchet and doing some very engaging projects based on the book.• Miss Cassie's class has been visited by a leprechaun and the Easter Bunny recently. Unfortunately they've been unable to catch a glimpse of the elusive creatures but there has been ample evidence.	
Technology Progress	
<ul style="list-style-type: none">• The new server for PEAKS assessments has been installed.• All students and teachers have their new devices.	
Facility Update	
<ul style="list-style-type: none">• Nondalton's new truck is on site. We are very appreciative of the generosity of the borough. It was much needed.	
LSAC Activity	
<ul style="list-style-type: none">• We were able to have a fully attended LSAC meeting to address the school calendar and federal programs. We look forward to resuming a regular schedule next year.	
Volunteer Report	
<ul style="list-style-type: none">• Nothing to report	
Professional Development	
<ul style="list-style-type: none">• The late start Mondays have really been missed. They were a valuable time for the instructional team to collaborate.• During our last closure we spent some of each day pre planning for the 21-22 school year. Teachers spend most of each day putting together homebound learning materials, making videos and meeting	

with students online and by phone. However, they've found that 8:00-9:00 isn't a very popular meeting time so we were able to collaborate as a staff.

Pupil Attendance

- We had to move to distance delivery for a brief time. The participation and engagement from students working at home was really good. Unfortunately we've had time to work out a lot of the issues that negatively impact homebound learning.

Student and Staff Safety

- We were forced to close because of students who tested positive for Covid. As in every case, there was no spread at school it all originated outside of school.

Subsistence Calendar

- Nothing new to report.

Other

Tanalian School Site Report, February 2021

To: Superintendent Ty Mase
and LPSD School Board Members

From: Nate Davis, Principal

Outstanding Activities and Events

- We are very grateful for in-person schooling! Teachers and students all doing well. Green since the beginning, except for a few days of Yellow and Red in early November.
- We are very grateful for Lynx basketball season. A huge thanks to Newhalen for the home/away, and to all the officials and cleaners on both ends who were testing, social distancing, and wearing masks.
- Tanalian hosted the 2021 Regional Basketball Tournament. Congratulations to Tanalian Boys and Newhalen Girls- Region Champs! The Tanalian Lynx went on to win a game at State and then lose by two points- finishing tied for 3rd place. The Malamutes are 2021 State Champions!



Personnel

- Tanalian is happy to host UAS K-8 practicum student, Michael Dickerson, who is also a great musician and is giving above and beyond, by giving personal music lessons to students after hours, as well as preparing and delivering music and art in education professional development to teachers.
- Tanalian is happy to host Tutor Kacy Lou Leyba, who is doing a great job with a full schedule of students. Kacy is also helping out administratively, recently uploading multiple documents, answering questionnaires, and lots of other paper work to get us registered with NCAA Eligibility Center, which is required for D1 and D2 college athletes.

Standards Based System/Curriculum Progress

- Many students, especially seniors, are finishing up their standards and passing End Levels.
- Congratulations to these seniors who are on track to graduate: Kaiden Fowler, Caleb Alsworth, Alexa Chertkov, Julian Rice, Lexie Wolfson, Turner Taff, Malea Voran, Katie McGee, James Kasayulie, and Margaret Prokopiof-Tallekpalek



- 1) Encouraging Reading! Mr. Davis ran the snow-ball gauntlet on spirit day, so all the K-5th graders, winners of the Tanalian 2021 IditaRead, could pelt him with snowballs down and back! 2) Mr. Davis' 7th grandchild, Jamie Johnson, was born March 5- he already shows promise for loving snowballs and everything Alaskan!

Technology Progress

- Students were thrilled to receive their brand-new laptops and accessories
- Congratulations to Shane Mullins for his endurance in setting up our new Pixelot sports camera. We will try it out for streaming our home volleyball game and graduation.

Facility Update

- COVID adjustments: desks spaced out as far as possible, equilateral triangle seating at lunch, limited to 3 people per table, extra tables and chairs set up at lunch, 20 additional cleaning and disinfecting hours per week employed, spray bottles and wipes in every classroom, disinfectant gel available in several locations, almost all recesses outside with reduced numbers of students, smaller cohorts, and masks are recommended. Negative test required if travel out of village for more than 72 hours.
- Piles of snow surround our school wherever we do not have the snowguards to eliminate snowslides off the roof. Many hours and great job to Shane Mullins, maintenance, for his multiple snow-clearings around the building and parking lots.

LSAC Activity

- Tanalian LSAC continues to have regular meeting, most recently April 6, with standard agenda items, but an emphasis on COVID-19 precautions. LSAC and parents are very thankful the Board and Covid Council allowed PTA to return to its Site-Specific Smart Start Covid Plan! Thank you for listening!

Volunteer Report

- Katherine Martin- offers Art to several classrooms when Tanalian is in the Green
- Mark McGee, Bret Zimmerman, Patti Brock, Sherri Davis, Jordan Weber, Nicole Metzgar, Rachel Speranza- helping in their respective ways to pull off basketball games.
- Christy Zimmerman and Sherri Davis- working with Nicole Metzgar to guide the AK Studies students to build their own kuspuks.
- Jen Opland, PE Aide, volunteers even more time to keep our Library in order
- Heidi Wilder volunteers regularly in the pre-school room.

Professional Development

- Recent PD time has largely been spent on PEAKS preparation.

Pupil Attendance

- Attendance has been relatively good.



Reading cohort in the Library



Three HS girls share their love of ballet with the little ones

Student and Staff Safety

- This year has been all about COVID-19 precautions. We have been Green except for a few days last fall in the Yellow and Red.
- No cases of Covid-19 since December.
- Wash your hands, keep your distance, cover your cough, no symptoms in school- and Keep Living!

Subsistence Calendar

- PTA teachers continue to deliver strong instruction whether in Green, Yellow, Red, or Subsistence!

Other



1) First Grader, Bones, sports his spirit. 2) Two seniors, dreaming of the day. 3) Masked cohort fills out their Kick the Bad Habit sheets after a schoolwide assembly.

The Lake and Peninsula School District
Regular Local School Advisory Committee Meeting

Date: 1/29/21 **Time:** 3:45pm **Location:** Newhalen, Alaska

Call to order:

The Regular Meeting of the Newhalen LSAC was called to order by Dawn Wassillie at 3:48pm at the Newhalen School Library in Newhalen Alaska.

Roll call of LSAC Members:

Lydia Wassillie, Margie Olympic, Sheena Ishnook, Dawn Wassillie, Brenda Hill-Delkittie

Approval of Agenda:

Motion: Margie Olympic, seconded: Lydia Wassillie to approve Agenda as presented.

Discussion: NONE

VOTE: Voice Vote; all in favor; motion approved.

Approval of Previous Minutes: 12/7/20

Motion: Margie Olympic, seconded: Sheena Ishnook to approve minutes

Discussion: None

VOTE: Voice Vote; all in favor; motion approved.

Guest Reports: Evelynnn Trefon reports that she is passing out literacy kits for kids 4 & under. Ed is passing out the birthday books this year.

Principal's Report: Spring Calendar to be reviewed, sports games schedule

School numbers rising, ed wants letter from LSAC to school board regarding the rising numbers/loss of space issue.

Reports:

-Hailey & Amanda-new student teachers, Also Zoe Anelon is back

-Please continue to monitor people about Covid-19 Mandates

-Vaccines for school staff? Hopefully March

-Battle of the book starts next week

-Testing & math counts coming up

-CTE Class update

-Stephanie B-Battle of the books Thursday

-Miss Stacy(K)- excited, 3 new students, halfway through reading curriculum, learning about plants & doing handwriting.

Old Business:

1. None

New Business

1. Working on basketball season details (Only household members of player can watch games in person)
Ed will send letter out to homes about update
2. Change flex days to: Feb 19th, Mar 19th & April 16th off, last day of school April 29 Motion: Brenda motions to change days, seconded: Margie Olympic to approve changes VOTE: Voice Vote; all in favor; motion approved.

Informational: none

Future Agenda Items and Set Meeting Dates:

Feb 25th, 2021 @ 3:45 pm, put Aiyana Anelon on agenda

Adjournment: Motion: Sheena Ishnook, Seconded: Margie Olympic, of Jan 29,2021 at 4:24pm by the Newhalen Local School Advisory Committee.

LSAC&NIYAC MEETING AGENDA
NEWHALEN SCHOOL LIBRARY
February 25, 2021
LSAC @ 3:45 PM

LSAC AGENDA

I. Call to order

The regular meeting of the Newhalen LSAC was called to order by Dawn Wassillie at 3:46 pm @ Newhalen School Library

II. Roll call

Margie, Brenda, Sheena, Dawn, Lydia

III. Approval of Agenda

Motion: Lydia, seconded: Sheena to approve Agenda as presented

Discussion: None

Vote: Voice vote; all in favor; motion approved.

IV. Previous minutes 1/29/2021

Motion: Margie seconded: Sheena to approve previous minutes

Discussion: None

Vote: Voice vote; all in favor; motion approved.

V. Guest Reports

None

VI. Principal's Report

P/T Conferences went well on in-service day. PTA & Newhalen bball next 2 weeks, going well with only households visiting games & few school staff working. Nilavena doing well with testing athletes. Regionals coming up in April, Volleyball & Wrestling in March. State testing April 5-7. Figuring out graduation details (maybe outdoor event) Margie volunteered Pebble Partnership's event tents. Lydia suggested a parade, Ed said he will check with the School District on guidelines.

VII. Teacher/Student Teacher reports

Leah: reading, writing, dance class with Alexis

Patty: students applying for leadership forums, ANSEP applications, big group of seniors applying for college & scholarships, learning about African culture

LSAC&NIYAC MEETING AGENDA
NEWHALEN SCHOOL LIBRARY
February 25, 2021
LSAC @ 3:45 PM

Marcie: fast paced cycle, hoping to complete soon

Hailey: level 4 moving fast, writing, butterfly papers, opinion paper for service project

Mrs. B: tutoring going well, math students into double digit addition, reading program going well, writing informational papers

Miss Stacy: started smaller groups during PE time, kids getting more one on one time to work, probably won't get through full reading & writing programs because of attendance beginning of year w/no catch-up time

-Picture Day March 1&2 will send home flyer with info

VIII. Old Business

1. Adjustment of 2020/2021 calendar days

IX. New Business

1. LSAC Letter of Support to the LPSD School Board
2. 2021/2022 School Year Calendar

X. Informational

Borough providing \$20,000 to School Library, need direction on what to use it for

XI. Next meeting date: March 23 @ 3:45 pm

XII. Adjournment TIME:

Motion: Brenda, Seconded: Sheena, on Feb 25, 2021 @ 4:32 pm by the Newhalen School Local School Advisory Committee

Local School Advisory Committee

Meeting Agenda for

Feb 16, 2021,

The agenda shall be as follows:

A. Call to Order: 4 : 00 PM

B. Roll Call: A) Lori Ann Abyo_ B) Breanna Griechen absent
C) Molly Wise absent D) Samantha Holm E)
Michael Etuckmelra absent

C. Introductions:

D. Approval of Agenda:

E. Approval of previous minutes:approved

F. Reports:

1. Principal:

2. Teachers:

Mrs. H's Class: We are starting a poetry unit in Feb. Our 3 new literacy programs are off to a positive start. The first Book Buddies Zoom meeting with Kokhanok was Feb 11. Ms. Davis' Matched up perfectly with my students in age and interest. We plan on making this an every Friday event. Book backpacks were sent home on Friday Feb 11th. The students are so excited to see the books inside. Our first after school Book Club will be on Thursday, Feb.18. Freckle Juice is the Book that is featured for discussion and some fun cooking and chemistry activities!

G. New Business

1. Moon McCarthy will be our new Principal for 21-22 school year

2.Migrant Survey

3. Share Updated Calendar and This year March 5,8 No School in case there is Carnival

4. Summer Reading Program

H. Old Business:

1. Pilot Point Merch

I. Future Agenda Items:

J. Date and time of next meeting: Tuesday, March 16, 4PM

K. Public comments:

L. School Staff comments:

M. LSAC member comments:

N. Adjournment; 4:45 PM

Chignik Lake LSAC Meeting

Wednesday, February 17, 4PM

Call to Order 4:07

Roll Call:

Clinton Boskofsky

Francine Isenberg

Nina Garner

Introduction of Visitors:

Jim Dube

Barbra Donachy

Matthew Stark

Matthew Williams

Jeremiah Isenberg

Motion to approve agenda by Barbra. Seconded by Francine. Motion carries.

Motion to approve minutes for last meeting by Francine. Nina seconds. Motion carries.

Old Business

- Open Seats
 - Seat A & Seat D
 - Seats can be appointed. Keep the word out.

Barbra has been encouraging all parents and guardians to join LSAC or at least attend meeting. No success yet.

New Business

- Principal Report – PEAK testing is on in April. In March we will do last MAP testing for this year. It is important for students to take these tests. PreK grant is ending this year. The district office is looking for additional funding sources to make PreK happen this fall.
- Elementary Report – 7 students in elementary. All have been regularly attending, mostly face to face. All are making great strides toward finishing their levels this year. We have students participating in the online tutoring program. They are enjoying the experience and doing well. Students are working on hands-on projects for social studies as they learn about what resources were used around Chignik Lake. For science students are working together to learn about the Earth, rocks, magnetism and now electricity. We are using Snaptricity kits to help safely use and experiment with electricity and learn how it works. To learn about the animals of the north, we took a field trip to the Anchorage Museum. This virtual field trip was really fun for the students! Although they really wanted to get on a plane and really to go Anchorage.

All the elementary students participated in Battle of the Books. They worked really hard and studied the books and their authors. I was very proud of their effort. Courtney made it the furthest – she made it past the first round easily. All of them are already strategizing about next year!

Our most recent excitement was a combination celebration of Valentine’s Day and the 100th day of school. We counted and counted and celebrated being 100 days smarter!

Question? Can we get the battle of the books’ titles early? I will see if we can. If so, I will communicate out the titles to the families so students can read over the summer. We may have the titles in our library.

- Secondary Report – As of today, I have two students.

In writing we are preparing 1 student to take the end of level.

In Math we are learning about Angle Relationships and Triangles.

In Science I have 3 students. Currently we are a bit split up, as the students only have a handful of standards left. Right now, we are learning about the Nitrogen Cycle and Energy Conversion.

In Social Studies, 1 of my students has moved up to level 9, which he is taking with Mr. Stark. Right now, they are studying Colonial America. In Alaska Studies, we are studying Russian America.

In Cultural Awareness, we are doing a variety of projects that focus on other cultures. 1 student is creating a Japanese Carp Kite, the other student just finished a report which compares Alaskan Subsistence Activities to subsistence activities in other cultures.

In employability the students are working on a team service project, I do not want to spoil what their project will entail, in hopes that THEY will reach out to the community.

- Student Council
 - Finished making sweaters. The orders are now being sent out.
 - Inspirational posters created
 - Easter activities are being planned
 - Question? How do you order a sweater? The current ordering is closed. If there is enough interest, the student government could reopen it. But Custom Ink has a minimal number of orders. If the student government gets enough interest, they will open it back up.

 - Migrant Survey

Will send a text with the survey link and an offer to send a print copy home.

- Regular Monday 8:30am starts beginning 3/1
- Intent to Enroll Forms
 - District should be sending out these forms soon. Important to get these back for planning for the fall.
- Questions About Village Mandates for Covid
 - Mr. Dube wants to know if the village is going to assess the mandates for Chignik Lake. He will have had his two doses of the vaccine in March and would like to come visit the school. Clinton is concerned that vaccination may not stop someone from spreading Covid. Clinton will bring it up to the village council.
- Culture Grant
 - BBNC has two culture-related grants available. The grants are worth \$5000. Students are interested in pursuing a dance project. Kodiak Dancers suggest that someone could be sent to Kodiak and learn the dances to bring them back to the Lake. Project could also include drum making and beading. Would there be someone interested at the Lake in becoming the local expert who could travel and learn Alutiiq dances in order to teach.
 - Place name grant is the 2nd available grant.
 - Enthusiasm from LSAC for both projects. Francine will work with Barbra on Alutiiq dance.
 - If there are other ideas, Jim is willing to do the paperwork for the grant. Jim would like to apply for the late May deadline. This means finishing up the application by the end of this school year.
- Health Screening Process Still in Place at school. Get screened at the door, or go to the office and call to get screened.
- Parent/Teacher Conferences
 - Probably in March – after March 10
- 2021 Spring Break
 - Spring Break is scheduled for the week of 3/15
 - Ty says we could move spring break to the last week of school.
 - It was agreed to leave the schedule as it is. Nina will check and see if PreK can continue over spring break since they missed some time.
- 2021-2022 School Calendar
 - Use floating vacation days on 3/21 – 3/25/22
 - Nina made a motion to move Francine seconds. Motion passes.
- Next Meeting 3/10/2021 @ 4pm
- New Business for next meeting – hot breakfast during testing, culture grant updates, battle of the books update

Meeting adjourned at 5:48

The Lake and Peninsula School District
Regular Local School Advisory Committee Meeting
Date 2/2/21 Time 6:06
Chignik Bay School - Chignik Bay, Alaska

CALL TO ORDER

The Regular Meeting of the Chignik Bay LSAC was called to order by Alex.

ROLL CALL OF LSAC MEMBERS

Seat A: Ilane Ashby Here Seat C: Dannica Anderson Here
Seat B: James Anderson Absent Seat D: Alex Flinders Here
Seat E: Angela Daugherty Here

INTRODUCTION OF VISITORS

APPROVAL OF AGENDA

MOTION: Moved Angela, Seconded Dannica to approve Agenda as presented.

DISCUSSION:

VOTE: all Yes

APPROVAL OF PREVIOUS MINUTES

MOTION: Moved Ilane, Seconded Angela to approved minutes as presented.

DISCUSSION:

VOTE: All yes

OLD BUSINESS

1. Jim's Grant for Microphones etc. - missed the deadline can try again another time.
2. Culture - Drums, Gillnet, Alutiiq language app, Culture week.
3. Rock path to the playground/ irrigation - Not going to happen.
4. Activities - school/community - Alex will talk to the city, Kids fund through angela and madison, easter egg hunt parents organize school can support.
5. Student Government - student store updated quantities.
6. Earthquake procedures - Jim will and has update us
7. New Hire procedures or manual discussion - Talked to Kasie they are looking at making it happen in the near future.
8. Nate projects ideas and approval - more to come

NEW BUSINESS

1. More Kids/teachers leaving - best year - group home foster parents, employment. Cement pad with hand prints, school "lock in" sleep over, Movie nights, Cooking classes, getting outside (beach combing, shadow boxes), fixing the chignik log.
2. Vaccines - planned and organized. should run smoothly.
3. Valentine's Party/treats - school/community - prepackaged, same time and place as usual. great activities planned.
4. Younger Kids activities - all activities come with age requirements and we regularly break them so all kids can come as is. main focus in on middle school and highschool kids for many reasons listed.
5. Easter/ St. Patties - parents plan school supports. corned beef and cabbage.
6. Spring break - no issues presented.
- 7.

HEADTEACHER/PRINCIPAL REPORT

TEACHER REPORTS

STUDENT REPORT

The Lake and Peninsula School District
Regular Local School Advisory Committee Meeting
Date 2/2/21 Time 6:06
Chignik Bay School - Chignik Bay, Alaska

FUTURE AGENDA ITEMS AND POTENTIAL MEETING DATE - March 9th at 6 pm

ADJOURNMENT

MOTION: Moved Ilane, Seconded Dannica to adjourn at ____
PASSED AND APPROVED THIS ____ DAY OF _____, 2020 BY THE LOCAL SCHOOL ADVISORY
COMMITTEE

Chignik Lagoon LSAC Minutes February 2, 2021

Meeting called to order at 4:04PM

LSAC members in attendance: Rhonda Gregorio, Jolene Tupuola, Christina Anderson, Katharine Smith. Guests in attendance: Nancy Mills, Sara Erickson, Jim Dube

Rhoda moved to accept the agenda, Christina seconded - motion carried.
Christina moved to approve the minutes from last month. Rhonda seconded, motion carried.

During the principal's report Jim talked about the Monday noon start and how we would be moving to a late start at 10:00 am for the month of February. Principals will be meeting in late February to discuss what Mondays will look like in March. Jim mentioned the district adopted a new math curriculum K-12 and how rollout would look. Finally, Jim gave kudos to the school staff for a job well done in preparing for and working with the BBAHC health team for the Covid vaccinations.

Nancy mentioned that at this time of year teachers start to feel a big push to get students through the standards. Soft standards will be getting more of an emphasis soon.

A question was asked about whether or not the spotty internet in the community was causing students to fall behind in their work given that a number of them are attending virtually. Both Sara and Nancy feel that the internet isn't really any worse than it has been in the past and students are doing alright.

Jim discussed how the impact aid program works and that this year we were allowed to use last year's data.

There was discussion about possibly moving this year's March spring break to the end of the year but it was decided to keep the calendar as-is.

This was followed by a discussion about next year's calendar. Christina moved to take the five floating days as a spring break from Feb 28 - March 4. Rhonda seconded the motion and it carried.

There was discussion about having students possibly paint the water tower to spruce it up. Jolene said it would need to go before the council for approval. This could be something next year's seniors take on as part of their employability standards for graduation.

The next meeting was set for March 9 at 4:00PM

Meeting adjourned at 4:37PM

The Lake and Peninsula School District

Regular Local School Advisory Committee Meeting

Date: February 3, 2021

Time: 3:45 p.m.

Location: Zoom Internet Conferencing

LSAC AGENDA

- I. Call to order at 3:47pm
- II. Roll Call of LSAC Members
Shirley, Brittany, Marlene, Marisa, Janessa
- III. Introduction of Visitors
Beth Hill, Harry, Bill Cornell, Jordan, Jesse, Dana, Josh, Austin, Kaitlyn,
Larissa, Beth
- IV. Approval of Agenda
Marisa Made a motion to approve, Janessa second the motion
- V. Approval of Previous Minutes
Marisa makes a motion to approve previous minutes
Marlene seconds the motion
- VI. Student Reports
 1. Larissa
Student Government requesting to be able to use basketballs/volleyballs during gym class.
-good hygiene, cleaning supplies used. Brought up residential gatherings.
 2. Marlene requested information on how gym class is being run now.
Jordan explained the physical exercise in gym class.
Beth asked about district policy for mask wearing during strenuous exercises.
- mask breaks during the day.
- VII. Old Business
 1. Seat D Appointment
Shirley Nielsen accepts appointment of Seat D

Alternate Appointment

The Lake and Peninsula School District
Regular Local School Advisory Committee Meeting

Janessa Motion to table the alternate appointment, Marisa Seconds the motion, Shirley agree's.

VIII. New Business

1. Shifting Vacation Days on the Calendar to April/May
Hold vacation day for now until March
Jesse-rest of months with no breaks.
Janessa makes a motion to table until March meeting. Marisa Seconds the motion
2. Activities- Start of Three Person Basketball
3 person basketball practice starts February 8th. Plans will be submitted to the district. Draft schedule made.
Shirley makes a motion to not travel at this time and hold in village activities. Janessa seconds the motion.
Lsac unanimous agreement

Night Gym

Monday kindergarten-2, Tuesday 3-6 next day and Wednesday 7-12,

Thursday Art club, Friday scrimmage Suggestion made by Josh 5-6 for open gym. scrimmage right after school until 6.

Janessa makes a motion to approve 1 hour 3 times a week and Friday scrimmages Marisa seconds the motion

Lsac Unanimous agreement

3. Playground Use
Open when school status is in green, face covering is still a requirement and no time limit.
Marlene makes a motion to open the playground. Shirley seconds the motion.
Unanimous vote to open the play ground.

IX. Correspondence

1. Letter of Resignation from Beth Hill
Congratulations to Beth

X. Principal's Report

Recognizes Beth and Harry for leadership in community and school board.
Thank you to The Covid teams for working through this year's challenges.
Most of the staff were vaccinated last Tuesday.

2 students in Bristol bay CTE opportunities

The Lake and Peninsula School District
Regular Local School Advisory Committee Meeting

students participated in zoom activities last week

School is fully staffed and Thank you to the Subs.

Jordan is taking on the library refresh this spring. will have the internet set up in the building.

Kasie Luke will be the new superintendent this spring after current retires

Bill will be taking on a new role working with the new superintendent. Rob

will be taking the principal position for the school year of 21-22. will work into a smooth transition.

XI. Teacher and Aide reports

Dana: kindergarten BOB 1st place and reading progress.

Joshua: Wrapping up 4th unit in reading. working on division in math. Social studies completion and starting science. 3-4 BOB tomorrow.

Kaitlyn: acknowledges time, effort and growth of children.

Austin: started science, doing science experiments.

Jesse: L.5 math in fractions, great progress in distance classes. note taking and consumable math books.

Jordan: covering outer space for science, 5-6 BOB won second place.

Brittany: Growing enrollment next week. Inservice Thursday and Friday. Beth helped in the classroom before.

Marlene asks how the children are taking notes

Marlene asks how online schooling is going for the old children.

XII. Community Comment

Harry thanks the Kokhanok school teachers

Shirley thanks school staff

XIII. Informational

1. February 8- First Day of 3-Person Basketball Practice

XIV. Future Agenda Items

shifting of vacation dates on old business

activities discussion on old business

XV. Adjournment TIME: Shirley makes a motion to adjourn and marlene seconds the motion at 5:58pm

Anne Walton
821 East A. St.
Ogallala, NE 69153

3/21/2021

Lake and Peninsula School District
P.O. Box 263
King Salmon, AK 99613

Attn: School Board

Dear Members of the Board,

It is with pleasure that I am contacting you, with the purpose of donating a painting of Ivanof Bay to the Lake and Peninsula School District. I worked for Lake and Pen when Frank Hill was the superintendent from 1989 to 1991. I worked as an itinerant speech pathologist and served the village schools in the South the first year, and all the village schools in the second year.

I have worked in hospitals and schools from Texas, Montana, New Mexico, Nebraska and Oregon; but none of the experiences I had in any of those settings, can match the positive experience I had with Lake and Peninsula School District. All of the people of the villages, the students, the pilots, and the administration and support staff were great to work with. I enjoyed being invited into the homes of the students for their name day celebrations, or for dinner. It was not unusual to be invited over for cinnamon rolls, maple bars and tea. I felt very welcomed. Over the years several of my friends have passed away there, and I know things are changing, as they always do in this life.

I was very saddened by the passing of Tom O'Hara, Roland Briggs, and George Tibbetts: each as they occurred. Tom and Roland were friends of mine, and I spent many hours conversing with them as they flew me around to my schools. George Tibbetts would address me, when I came into the air port as "Annie Walton, world famous Lake and Pen school marm." All three men always had a twinkle in their eye, a keen but kind wit, and were always just plain fun. George and I flew in zero zero visibility all the way from Ivanof to the Lake one time on purely instruments and someone talking to George on the radio. He was an amazing pilot.

I had no problem deciding who to dedicate the painting to, because without the pilots, the students would not get their special services, the schools their supplies or teachers, and the villages their groceries, medicines, or any specialty clinics that they rely on. We depended on those men for everything. And in the meantime, they were just all around great people, and they had very difficult jobs. With this I am proposing that the painting be dedicated to the memory of Tom, Roland and George.

I kept a journal while I was with Lake and Pen, and my final entry follows here:

"When I think back on my time in the bush, I recall, that there were no pretenses, and life was engaging and critically interactive out of necessity. The large distances between communities, and the more tentative nature of existence, pulled people together. It agreed with me.

So, here is to the people of the bush, bush life and the bush land of Alaska, where the measure of a person is not based on what one has, but on what one gives; where if you have a problem, or are lonely, there is almost always someone to talk with, and a warm cup of tea, or something a bit stronger if needed. Nostrovia ”

I cherish my time in the Lake and Peninsula Borough and School District like no other time in my life, and the people I met there. It is all the more cherished, because I have relatives from Pitka’s Point and my family’s history goes back to the 1890’s and earlier in Alaska. Florence Pavlov Pitka married my Uncle Charlie Knox shortly after the turn of that century. He was the grandson of Scotch Irish immigrants and he was orphaned in Dawson during the Klondike Gold rush. He and my aunt lived in the bush most of their lives, and traveled by dog sled in winter, did fish camp in summer, and lived between Ruby and Rampart. I had planned to come to care for my aunt after I got out of graduate school, but she passed away before I was done. Coming to Lake and Peninsula District, and partaking of life there was what I did instead. I was not disappointed, and my aunt would have been very proud of me. We were very close.

So with that bit of history, and my affection for the people of your borough, I humbly request that you will accept my gift to the memory of Tom, George and Roland. I thought it could hang in the board room, or a spot where people pass by, and then as the years pass, and people come to the district office for business, they can be reminded of them. I will pay for transporting the painting up to you.

Sincerely,

Anne Walton



Charlie Knox and Florence Pitka Knox Probably taken in the 1920’s or 30’s.



Anne Walton and Florence Pitka Knox 1980



In Fond Memory
George Steacie
Edward Wagon & Son, Orange



In Fond Memory

George Tibbetts

Roland Briggs & Tom O'Hara



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jenson Drive
King Salmon, AK 99613
907-246-4280

101 W Arctic Ave, Suite D
Palmer, AK 99645
907-745-7090



5 April 2021

Dear Ms. Walton,

Your letter was received with great warmth and renewed remembrance of times gone by. Thank you for your kind words regarding the District, and the people you knew here. Tom, Roland, and George were amazing characters in this region, and your painting is a fitting dedication to their unique talents.

The painting will hang in the conference room at the District Office to be enjoyed by all who stop in, whether for a meeting, or a cup of coffee while weathered in and waiting for a flight home. Thank you, again, for the memories, and the painting.

Sincerely,

The Lake and Peninsula School Board

Gerda Kosbruk
Austin Shangin
Stacy Hill
Shannon Johnson-Nanalook
Harry Ricci
Beth Hill
Amber Christensen-Fox



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jenson Drive
King Salmon, AK 99613
907-246-4280

101 W Arctic Ave, Suite D
Palmer, AK 99645
907-745-7090



Date: April 8, 2021
To: Lake and Peninsula School Board
From: Ty Mase
Re: Superintendent's Report – April, 2021

As we wind down the 20/21 school year, I can honestly say that I can't remember a busier, more challenging year and it doesn't seem to be letting up down the home stretch. Overall, I couldn't be prouder of our year and what we made happen through constant communication, tough conversations, and difficult decisions. We not only kept our doors open, but we also worked hard to provide any and all possible opportunities for our kids.

Thank you for your support and for having the tough conversations that needed to be had. It seems like we always found a solid middle ground and moved forward, and to me, that is an indicator of an exceptional school board.

Some of the highlights of our school year:

- 20-year milestone for the Standards Based System
- Keeping our doors open and mitigation plans in place
- Seamless transitions from in-person to remote learning
- Maintained district-wide enrollment #s when most districts dropped
- Implementation of Outschool
- Purchase and implementation of a new math curriculum
- Replacement of aged vehicle fleet
- Laptop and Ipad overhaul / refresh
- 96% Teacher Retention / Innovative Teacher Signing Bonus
- First year cohort of experience-based cultural M.Ed. program
- A high functioning, hard-working Covid Committee
- A robust virtual CTE program
- Student Government stepping up to provide virtual jamborees
- Library overhaul slated for this coming summer
- Significant monies have flowed into our region/district
- Candice's Books for Kids continues to provide books in our homes (over 10,000 books)
- Our Literacy Mentor program had a very solid year
- An overall increase in bandwidth
- Hiring an internal candidate to take the role of Superintendent

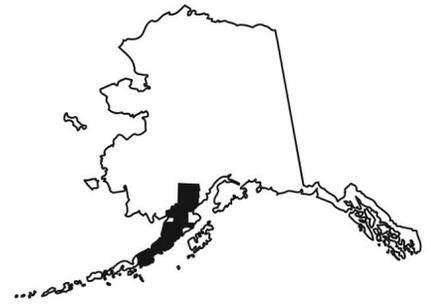
"It is better to light a candle than curse the darkness." – Eleanor Roosevelt



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Date: April 5, 2021
To: LPSD School Board Members
From: Bill Cornell- Curriculum Director
Re: April Curriculum Report

Professional Development

As we quickly move towards the end of the school year, we are working on planning professional development events for next year. A few notes on each event:

- Katmai Inservice- We shared with the District COVID Task Force a draft mitigation plan for bringing in teachers to our August Inservice at Katmai Lodge. With teachers coming in from various places, it is good that we are starting the conversation now to be able to communicate with communities and have a plan in place. We have asked principals to bring their LSACs together in August, before Katmai Inservice, to have a plan for each site for returning from inservice. This event will be August 30- September 3, with a focus on new programs and literacy, perhaps with a little fishing on the Alagnak mixed in...
- November Inservice- With limited dates at Alyeska Resort in October, we had to shift our fall inservice dates to November 3-5, 8.
- January Inservice- We are looking at a tentative Literacy Retreat on January 3-5. This is in the beginning stages of being planned, and will provide more information as things unfold.

Curriculum

I have been meeting with Mrs. Cornell and Ms. Metzgar discussing the transition duties in the year to come. I have to say, it is amazing the knowledge that both Kate and Nicole bring to the table. Their knowledge of the Standards Based System, and of the District as a whole will allow for continued leadership, as well as fresh ideas. It will be interesting to see where they take us in the Curriculum realm in the years to come!

End of Year Wrap-up- Although students can take End of Levels at any time of the year once they show proficiency on standards, we do see a lot of students taking them towards the end of the year. This year is no different. There are a lot of students passing levels and working hard to be in a good place before the end of the year. Although there have been a couple bumps in the way of technology and formatting in getting our web-based assessments rolling, I can see more flexibility with them in the future.

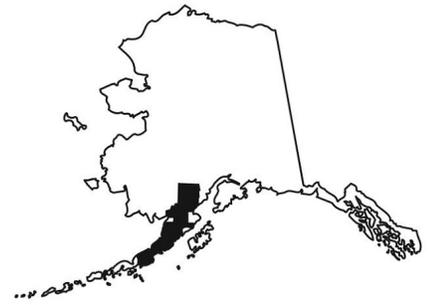
Outschool- Our initial reports from teachers point toward a number of successes, and a variety of classes being taken. With a number of things this year, Internet access at home has been a limiting factor;



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however, a number of students and parents have indicated that they are looking forward to using the program during the summer months. The variety of Outschool classes being taken from school is pretty amazing, and it is my hope that Outschool will allow our students access to enrichment activities that otherwise would not be possible.

Distance Classes

Distance classes wrapped up their synchronous sessions for the year on April 2. Throughout April, Ms. Nikolaus, and Mr. Meneskie will be offering Reteach and Enrichment sessions for distance students. This will provide the opportunity for students who need extra help in wrapping up their level, or students who are wanting to work ahead to receive extra help.

As always, feel free to contact me at 571-1211, or via email at bcornell@lpsd.com, if you have any curriculum related questions.

April 2021 Technology Board Report

Sam Rigby

- **Completed Projects**

- Our MOSAIC meal planning and tracking software server has been upgraded and moved in-house to reduce costs.
- All CARES act technology has been deployed and is now in use.
- The Perryville phone system has been replaced and upgraded to address call quality issues and aging hardware.
- PEAKS - All technology has been prepped for PEAKS testing

- **In-Progress**

- Upgrading iVisions Accounting server to provide faster access and long-term stability.
- We are revisiting the LPSD website upgrade project that had been previously put on hold. The upgrade will include ADA compliance changes and re-organization of content.
- Jon has been working with DRS to configure our Cachebox internet caching servers. These will help maximize our available bandwidth.
- We are reviewing our district-wide cybersecurity procedures and requirements.

Lake and Peninsula School District Activities report:

Mix-3 activities have started. Igiugig hosted 3 schools on March 27th. This event went very well. Students are very happy to begin traveling again. LPSD has two more trips this year for the students to participate in student activities.

Port Alsworth hosted the Aleutian Chain Conference tournament on March 13th. The school did a wonderful job of hosting this event. Port Alsworth Boys and Newhalen Girls both qualified for the state basketball tournament. Both teams will be competing on Thursday April 1st.

NYO-CITC will be hosting a virtual meet this year throughout the month of April

SNAP meet will be virtual. Once a week during the month of April we will be getting together via zoom to share out on some of the activities. Below is a tentative schedule:

2021 Theme “Perseverance”

4/9 Post Top NYO Scores (Alaskan High Kick, Scissor Broad Jump, and Wrist Carry)

4/13

NYO: Top 3 performers (Alaskan High Kick, Scissor Broad Jump, and Wrist Carry)

Science Fair: Follow J Brunn’s guidelines

Found Art: With a given list of supplies, the challenge is to make a work of art. Your project should include a brief written explanation on how the final product depicts the theme of “Perseverance”.

4/16 Post Top NYO Scores (Two-foot High Kick, Kneel Jump, and One-hand Reach)

Speech: Each student must prepare a 3-minute speech. Select your school’s top speech to be performed on April 20.

4/20

NYO: Top 3 performers (Two-foot High Kick, Kneel Jump, and One-hand Reach)

Speech: Each site will share their top speech via Zoom

Photo Contest: Each site will put together a slide show of 10 to 15 photos from around their community. Each slide should contain a description of up to 50 words. The picture should depict something in your community that embodies “Spring” or “Perseverance”

4/23 Post Top NYO Scores (One-foot High Kick, Seal Hop and Toe kick)

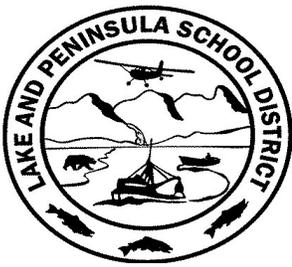
4/27

NYO: Top 3 performers (One-foot High Kick, Seal Hop and Toe kick)

Talent Show: Each school is allowed 1-3 acts for the live talent show

NHS/Awards: Speech, Talent Show, Science Fair Awards

Dinner



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To: Board of Education
Lake and Peninsula School District

April 2, 2020

From: Marjorie Waggoner
Special Education Director (Contractor)

Re: Special Education Report

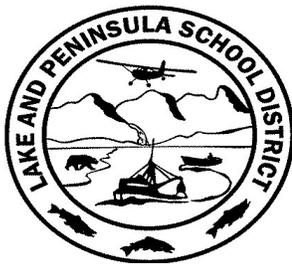
Special Education Staffing:

We have had a strong team of special education teachers this year. We say goodbye to Suzanne Callander who won't be returning to Levelock next year. I want to thank her for her fine work in special education this year making sure that students who experience disabilities are taught and supported in ways that meet their educational needs.

Next year in the related service areas, Speech and Occupational Therapy will continue to be provided by Presence Learning, a tele-therapy company. We have been pleased with the progress our students have made working with these specialists. Mary Olson, our physical therapy provider, will be working with us again next year. She has expressed to me her appreciation for our teachers and staff in providing services to our students. Vincent Henry will continue with us next year as the school psychologist. This year presented challenges in evaluating students; however, Vince has been extremely efficient in administering assessments via Zoom when he has been unable to put boots on the ground because of COVID restrictions and protocols.

Special education teachers are busy finishing up ESER and IEP meeting and making sure all the special education paperwork is in order. We are working together to gather information for the Supplemental Workbook, a state report that collects data on several special education indicators, and making sure all the student profiles in PowerSchool are updated and correct for the Summer Oasis report.

I am hoping that next year doesn't hold as many COVID complications as the past two school years have. The special education teachers have provided excellent special education services through all the challenges.



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District Assessment Report – March 2021

To: Ty Mase, Superintendent
and LPSD School Board Members

From: Moon McCarley, District
Testing Coordinator

NWEA MAP Assessments

- We have completed MAP Assessments for the school year.

Statewide Assessments

PEAKS

- PEAKS assessments in progress.

Alaska Developmental Profile (ADP)

- Nothing to report

Alternative Assessment, Dynamic Learning Maps (DLM)

- DLM assessments are completed for the year.

NAEP- The National Assessment of Education Progress

- Those schools selected for the NAEP Assessment have been contacted with a survey to complete in place of the assessment.



Date: April 2, 2021
To: Lake and Peninsula School Board
From: Kasie Luke
Re: Human Resources Director - April 2021

Front Burner:

- LPSD Certified Staffing for 2021-2022 school year
 - Levelock Elementary - District Transfer, Kathleen Van Dusen
 - Nearly hired Perryville Secondary + Head Teacher...
 - Nearly hired Educational Resource Coordinator...

- COVID Considerations:
 - Katmai & returning staff to sites safely
 - Student Teachers for Fall 2021

Adjustments:

- Salary scale credit increase for FY22 on Personnel Report

Recruitment:

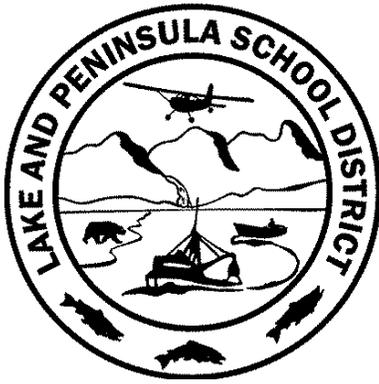
- Student Teachers/Placements:
 - State University of New York (SUNY) Brockport, New Paltz & Geneseo campuses
 - University of Montana
 - Kutztown University

SHINING STARS...SPRING 2021

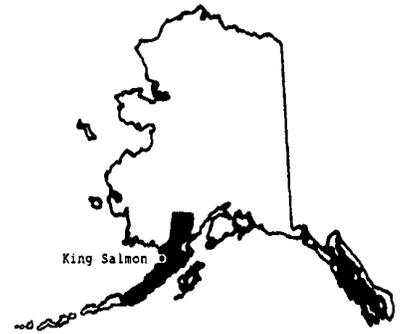
NAME	LOCATION	REASON	NOMINATOR
Shakim Blackwell	NON	<p>Shakim has been crucial in the success of our high school students in Nondalton. He dedicates a lot of time to make sure every student has the tools needed to be successful not only in his class, but in their online classes and any programs that are not directly under his purview.</p> <p>He is always volunteering to help out anyone with anything. He is kind, helpful, and dedicated. We are so lucky to have him here in Nondalton!</p>	Cassie Broschious
Betty Wilson	NON	Betty is a wonderful and dedicated staff member here in Nondalton. She has jumped in and filled a lot of needed positions here over the past year. She works hard and helps our school run smoothly and is willing to help with anything we may need. We really appreciate everything she does for us here!	Cassie Broschious
Zach Stenson	ANC	I am very grateful to have Zach as the director of the CTE program on behalf of the region's school districts. Having the opportunity to work in a shared workspace with Zach, and have more exposure to all the tasks he's undertaking to build connections and grow the CTE program have really highlighted the amount of work that goes on "behind the scenes" to deliver a great program to our students. The career fair today (that he helped coordinate) was well attended and was an awesome opportunity for visiting with employers! He brings a wonderful mix of professionalism and approachability to his position!	Jenny Myhand
Jack Walsh	ANC/PTH	I wanted to express my gratitude to Jack for all the positivity he has brought to his position this year, even in the midst of COVID. Having him "in and out" of the Palmer office has been a real pleasure. He always brings a brightness to the office and has others' best interest at heart. Thank you, Jack, for serving the Meshik team and always being willing to share your talents with staff and students alike!	Jenny Myhand
COVID Committee	Various	I'd like to express my appreciation for all of the work the COVID Committee have dedicated over the past year to handle a challenging and polarized situation with a balanced approach. Thank you all for putting yourselves in the "hot seat" and serving our school district and its communities!	Jenny Myhand

SHINING STARS...SPRING 2021

			78
Ty Mase	AKN	<p>We are grateful for the leadership style with which Ty has led Lake & Pen School District. He has been a responsive superintendent, with a willingness to listen to the communities within our borough and to the LPSD staff. His vision and flexibility have been appreciated attributes in a supervisor.</p> <p>Thank you for the years you have devoted to LPSD, Ty! Thank you for bringing just the right mix of humor, charisma, humility, grace, and wisdom to your role. It has been an honor to work for you! Wishing you a VERY happy retirement!!!</p>	The Palmer Office Folks



THE
 LAKE AND PENINSULA
 SCHOOL DISTRICT
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 246-4473



Lake and Peninsula School District
 FY2022 Projected Budget
 July 1, 2021 through June 30, 2022

2nd Reading – April 8, 2021

Based upon the current available information, estimating State Foundation Revenue and Impact Aid entitlements, overall FY2022 revenue projections (including teacher housing) are as follows:

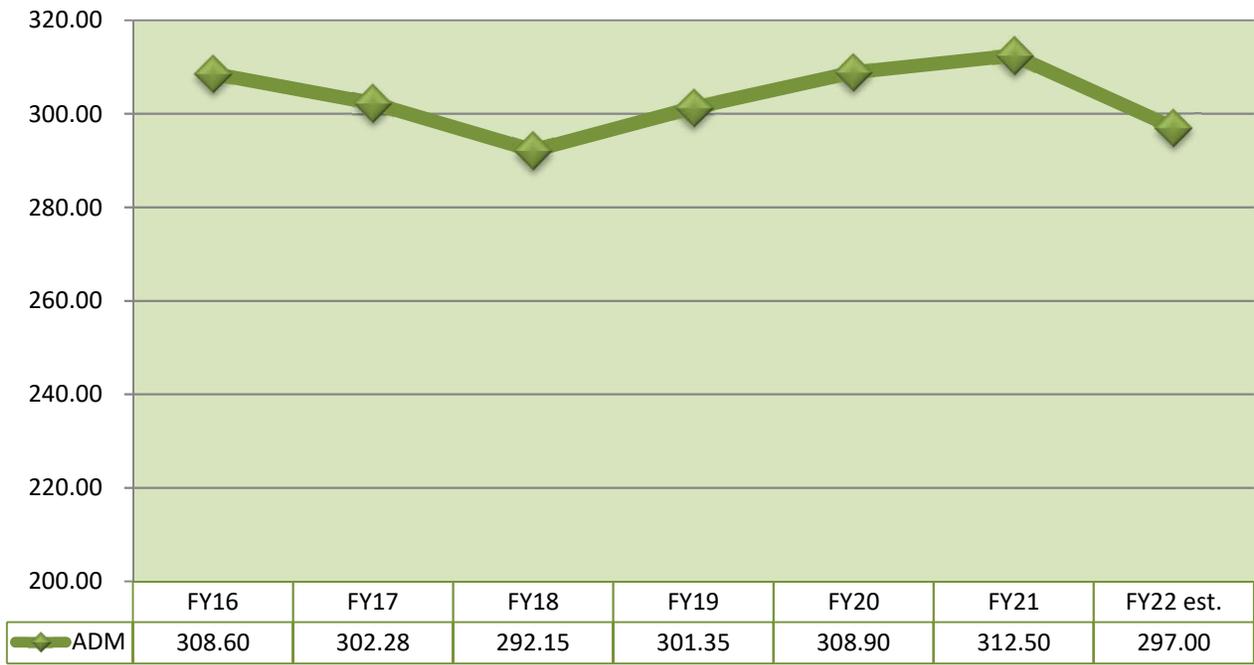
Borough Appropriation	1,360,065
Local Revenue	579,455
State Foundation	9,079,434
TRS On Behalf of	771,762
PERS On Behalf of	157,397
Federal Sources	3,468,211
Fund Balance	<u>738,060</u>
Total	\$16,174,384

The School District has prepared a projected expenditure budget for \$16,174,384 in anticipated expenditures and transfers. This budget is based current law which maybe revised; there are various legislative proposals that potentially change these revenue estimates. Foundation and State Broadband support are two examples.

Due to SB53, the State is contributing directly to the retirement system an amount equal to the difference between our actuarially set contribution rate and the actual set by SB53 for FY2022. For LPSD the TRS is 31.85% vs. 12.56% and for the PERS 30.11% vs. 22%. The revenue amounts listed above for on behalf of contributions reflect management’s estimate of this contribution. The estimated expenses are recorded in this budget by function.

The Alaska State Board of Education is reviewing a new Chart of Accounts for Alaska School Districts effective July 1, 2018. This reclassification does not represent any change in actual programs but simply a re-ordering of expenditures in some of the functional categories. Software annual fees moved from Supplies & Materials to Other Dues & Fees for FY22.

LPSD Foundation Average Daily Membership October Count



LAKE AND PENINSULA SCHOOL DISTRICT
BUDGET INFORMATION

DESCRIPTION	PROJECTED FY22		DIFFERENCE
	Projected FY21	Governer's Budget	
Borough Appropriation	\$ 1,360,065	\$ 1,360,065	\$ -
Borough Special Item Funding	\$ -	\$ -	\$ -
Interest	\$ 45,000	\$ 20,000	\$ (25,000)
Other Local	\$ 718,455	\$ 579,455	\$ (139,000)
Foundation	\$ 9,420,473	\$ 9,079,434	\$ (341,039)
State Supplemental			\$ -
TRS On-Behalf	\$ 689,711	\$ 771,762	\$ 82,051
PERS On-Behalf	\$ 168,875	\$ 157,397	\$ (11,478)
Other State	\$ -	\$ -	\$ -
Federal ERATE	\$ 2,268,192	\$ 2,268,192	\$ -
Other Federal Pass through	\$ 10,000	\$ 10,000	\$ -
Federal Impact Aid	\$ 925,600	\$ 1,190,019	\$ 264,419
Total	\$ 15,606,371	\$ 15,436,324	\$ (170,047)
Budgeted Fund Balance	\$ 461,936	\$ 738,060	
Total	\$ 16,068,307	\$ 16,174,384	
Budgeted Expenditures	\$ 16,068,307	\$ 16,174,384	
	\$ -	\$ -	

Budget Notes

- 1) PK is rolled into General fund .75 director plus all other expense \$440,993.77, not adjusted for enrollment or hours in this draft. Pk grants and legislation are pending that may fund this. If PK funding comes through deficit is \$297,067. PK will be adjusted if grant funding is not secured.
- 2) CRRSSA funds expected between 7-10 times original ESSER funds, range \$897,708 - \$1,282,440.
- 3) Closes one school; budget includes close down expenses
- 4) Overall reduction in certificated staff of 3.75; 1.75 without Chignik Bay
- 5) Overall Property and Liability insurance is likely to remain at FY21 levels, cyber liability rates are unknown as of today.

Lake and Peninsula School District
FY2022 - Close 1
Foundation Formula Estimate
3/4/2021

Projected Enrollment

STEP 1: SCHOOL SIZE ADJUSTMENT

SCHOOL	20 Day Enrollment/ADM	FORMULA	Adjusted ADM
Chignik Bay School		39.6	
Chignik Lagoon School	13	39.6	39.60
Chignik Lake School	15	39.6	39.60
Igugig School	22	39.6	39.60
Levelock School	10	39.6	39.60
Pilot Point School	13	39.6	39.60
Port Heiden School (Meshik)	20	39.6	39.60
Nondalton School	20	39.6	39.60
Perryville School	27	{39.60 + (1.62*(27-20))}	50.94
Kokhanok School	41	{55.8 + (1.49*(41-30))}	72.19
Newhalen School	75	{55.8 + (1.49*(73-30))}	122.85
Port Alsworth School (Tanalian)	41	{55.8 + (1.49*(41-30))}	72.19
	<u>297</u>		

STEP 1 A: Hold Harmless for >5% decrease in ADM 39.43

Total ADM 634.80

STEP 2: District Cost Factor 1.994

Total After Adjustment for District Cost Factor 1,265.79

STEP 3: Special Needs Factor

Special Needs Factor 1.2

Total After Special Needs Factor 1,518.95

STEP 4: Vo & Tech Funding Factor

Career & Technical Education Factor 1.015

Total After CTE Factor 1,541.73

STEP 5: Intensive: Special Education Intensive Factor (13 * 5) 65

Adjusted Students + Special Education 1,606.73

STEP 6: Correspondence:

Correspondence (10 * .9) 9

Total District Adjusted ADM 1,615.73

Projected State Aid Calculation

STEP 7: Calculate Basic Need: Base Student Allocation Value (BSA)		\$	5,930
Basic Need (Total Adjusted ADM * BSA)		\$	9,581,279
Less Required Local Effort (.00265*158,486,962)	a	419,990	\$ (419,990)
45% PY Basic need (.45*9,853,347)	b	4,434,006	
Local effort equals lesser of a or b			
Max local effort (.002*158,486,962)	c	316,974	
23% of Basic Need + Quality Schools ((9,582,821+25,856)*.23)	d	2,209,640	
Greater of c or d is added for Max allowable contribution a + d		2,629,631	
Max local effort Gov. Budget			
23% of Basic Need + Quality Schools ((7,987,486+26,188)*.23)	d	5,946	
Greater of c or d is added for Max allowable contribution a + d		425,936	
Less Deductible Impact Aid			
	Estimated Impact Aid deductible amount	566,104	
	Impact Aid Percentage (local Effort/local revenue)	(0.2114)	
FY21 local revenue \$1,986,520	((556104* .90)*21.14%)		(107,707)
Plus Quality Schools Adjusted ADM (1615.99* 16)			25,852
Total State Aid FY22		\$	9,079,434

Lake and Peninsula School District

100 Object

Fiscal Year: 2021-2022

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Definition: FY22 and Fy21 compare

Account	Description	FY21 Adopted Budget	FY22 Proposed	Difference FY22 to FY21
100.000.000.000.310	Certificated Salaries	\$4,208,554.00	\$4,027,386.77	(\$181,167.23)
100.000.000.000.320	Non Certificated Salary	\$1,909,044.00	\$2,019,552.16	\$110,508.16
100.000.000.000.350	On-Behalf Retirement	\$858,586.00	\$929,157.09	\$70,571.09
100.000.000.000.360	Fringe Benefits	\$3,093,057.00	\$3,618,598.11	\$525,541.11
100.000.000.000.380	Housing Allowance/Subsidy	\$349,190.00	\$351,070.00	\$1,880.00
100.000.000.000.390	Transportation Allowance	\$52,100.00	\$35,910.00	(\$16,190.00)
100.000.000.000.410	Professional/Technical Service	\$295,000.00	\$223,350.00	(\$71,650.00)
100.000.000.000.420	Staff Travel	\$723,300.00	\$674,000.00	(\$49,300.00)
100.000.000.000.430	Utilites	\$3,408,426.00	\$3,093,741.00	(\$314,685.00)
100.000.000.000.440	Other Purchased Services	\$294,600.00	\$362,863.00	\$68,263.00
100.000.000.000.450	Supplies, Materials + Media	\$574,150.00	\$454,885.50	(\$119,264.50)
100.000.000.000.480	Tuition and Stipends	\$15,000.00	\$15,400.00	\$400.00
100.000.000.000.490	Other Expense & Indirect	(\$52,700.00)	\$28,470.00	\$81,170.00
100.000.000.000.550	Transfers (In/Out)	\$340,000.00	\$340,000.00	\$0.00
Grand Total:		\$16,068,307.00	\$16,174,383.63	\$106,076.63

End of Report

Lake and Peninsula School District

100 Function Object

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To Date: 3/31/2021

Definition: FY22 and Fy21 compare

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100.000.100.000.310	Certificated Salaries	\$2,717,128.00	\$2,425,262.42	(\$291,865.58)
100.000.100.000.320	Non Certificated Salary	\$268,000.00	\$420,597.22	\$152,597.22
100.000.100.000.350	On-Behalf Retirement	\$478,361.00	\$454,428.74	(\$23,932.26)
100.000.100.000.360	Fringe Benefits	\$1,406,417.00	\$1,492,077.60	\$85,660.60
100.000.100.000.380	Housing Allowance/Subsidy	\$278,390.00	\$257,590.00	(\$20,800.00)
100.000.100.000.390	Transportation Allowance	\$35,000.00	\$29,310.00	(\$5,690.00)
100.000.100.000.410	Professional/Technical Service	\$0.00	\$2,370.00	\$2,370.00
100.000.100.000.420	Staff Travel	\$121,000.00	\$45,000.00	(\$76,000.00)
100.000.100.000.430	Utilites	\$5,000.00	\$380.00	(\$4,620.00)
100.000.100.000.440	Other Purchased Services	\$800.00	\$0.00	(\$800.00)
100.000.100.000.450	Supplies, Materials + Media	\$266,000.00	\$155,190.00	(\$110,810.00)
100.000.100.000.490	Other Expense & Indirect	\$2,000.00	\$35,000.00	\$33,000.00
Function: Instruction - 100		\$5,578,096.00	\$5,317,205.98	(\$260,890.02)
100.000.140.000.310	Certificated Salaries	\$0.00	\$6,703.54	\$6,703.54
100.000.140.000.350	On-Behalf Retirement	\$0.00	\$1,293.12	\$1,293.12
100.000.140.000.360	Fringe Benefits	\$0.00	\$2,262.70	\$2,262.70
100.000.140.000.430	Utilites	\$0.00	\$150.00	\$150.00
100.000.140.000.450	Supplies, Materials + Media	\$0.00	\$5,000.00	\$5,000.00
Function: Home School/Correspondence - 140		\$0.00	\$15,409.36	\$15,409.36
100.000.160.000.310	Certificated Salaries	\$0.00	\$98,317.80	\$98,317.80
100.000.160.000.320	Non Certificated Salary	\$0.00	\$26,000.00	\$26,000.00
100.000.160.000.350	On-Behalf Retirement	\$0.00	\$21,072.78	\$21,072.78

Lake and Peninsula School District

100 Function Object

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Definition: FY22 and Fy21 compare

Account	Description	FY21 Adopted Budget	FY22 Proposed	Difference FY22 to FY21
100.000.160.000.360	Fringe Benefits	\$0.00	\$56,239.23	\$56,239.23
100.000.160.000.410	Professional/Technical Servic	\$28,000.00	\$10,230.00	(\$17,770.00)
100.000.160.000.420	Staff Travel	\$0.00	\$75,000.00	\$75,000.00
100.000.160.000.450	Supplies, Materials + Media	\$8,000.00	\$25,000.00	\$17,000.00
Function: Vocational Education - 160		\$36,000.00	\$311,859.81	\$275,859.81
100.000.200.000.310	Certificated Salaries	\$418,500.00	\$429,968.20	\$11,468.20
100.000.200.000.320	Non Certificated Salary	\$300,000.00	\$267,968.62	(\$32,031.38)
100.000.200.000.350	On-Behalf Retirement	\$76,159.00	\$104,807.30	\$28,648.30
100.000.200.000.360	Fringe Benefits	\$325,100.00	\$562,356.67	\$237,256.67
100.000.200.000.380	Housing Allowance/Subsidy	\$58,200.00	\$61,260.00	\$3,060.00
100.000.200.000.390	Transportation Allowance	\$6,000.00	\$0.00	(\$6,000.00)
100.000.200.000.420	Staff Travel	\$25,000.00	\$20,000.00	(\$5,000.00)
100.000.200.000.430	Utilites	\$250.00	\$20.00	(\$230.00)
100.000.200.000.450	Supplies, Materials + Media	\$5,500.00	\$3.50	(\$5,496.50)
100.000.200.000.490	Other Expense & Indirect	\$200.00	\$2,145.00	\$1,945.00
Function: Special Education - 200		\$1,214,909.00	\$1,448,529.29	\$233,620.29
100.000.220.000.310	Certificated Salaries	\$25,000.00	\$40,962.29	\$15,962.29
100.000.220.000.350	On-Behalf Retirement	\$4,274.00	\$7,901.63	\$3,627.63
100.000.220.000.360	Fringe Benefits	\$3,600.00	\$5,971.15	\$2,371.15
100.000.220.000.410	Professional/Technical Servic	\$143,500.00	\$106,600.00	(\$36,900.00)
100.000.220.000.420	Staff Travel	\$2,000.00	\$2,000.00	\$0.00
100.000.220.000.430	Utilites	\$250.00	\$0.00	(\$250.00)

Lake and Peninsula School District

100 Function Object

Fiscal Year: 2021-2022

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Definition: FY22 and Fy21 compare

Account	Description	FY21 Adopted Budget	FY22 Proposed	Difference FY22 to FY21
100.000.220.000.450	Supplies, Materials + Media	\$250.00	\$250.00	\$0.00
Function: SPED Education Support Serv - Students - 220		\$178,874.00	\$163,685.07	(\$15,188.93)
100.000.300.000.310	Certificated Salaries	\$29,300.00	\$30,166.00	\$866.00
100.000.300.000.350	On-Behalf Retirement	\$22,762.00	\$25,014.16	\$2,252.16
100.000.300.000.360	Fringe Benefits	\$29,900.00	\$27,679.16	(\$2,220.84)
100.000.300.000.380	Housing Allowance/Subsidy	\$0.00	\$8,420.00	\$8,420.00
100.000.300.000.390	Transportation Allowance	\$600.00	\$0.00	(\$600.00)
100.000.300.000.420	Staff Travel	\$12,000.00	\$5,000.00	(\$7,000.00)
100.000.300.000.450	Supplies, Materials + Media	\$500.00	\$500.00	\$0.00
Function: Support Services Students - 300		\$95,062.00	\$96,779.32	\$1,717.32
100.000.350.000.310	Certificated Salaries	\$233,900.00	\$277,593.48	\$43,693.48
100.000.350.000.320	Non Certificated Salary	\$71,800.00	\$110,253.21	\$38,453.21
100.000.350.000.350	On-Behalf Retirement	\$72,619.00	\$96,901.70	\$24,282.70
100.000.350.000.360	Fringe Benefits	\$60,045.00	\$170,381.59	\$110,336.59
100.000.350.000.390	Transportation Allowance	\$2,500.00	\$2,500.00	\$0.00
100.000.350.000.410	Professional/Technical Service	\$6,000.00	\$3,940.00	(\$2,060.00)
100.000.350.000.420	Staff Travel	\$47,000.00	\$40,000.00	(\$7,000.00)
100.000.350.000.430	Utilites	\$0.00	\$1,000.00	\$1,000.00
100.000.350.000.440	Other Purchased Services	\$10,000.00	\$10,350.00	\$350.00
100.000.350.000.450	Supplies, Materials + Media	\$10,000.00	\$9,500.00	(\$500.00)
100.000.350.000.490	Other Expense & Indirect	\$1,500.00	\$1,390.00	(\$110.00)
Function: Support Services Instruction - 350		\$515,364.00	\$723,809.98	\$208,445.98

Lake and Peninsula School District

100 Function Object

Fiscal Year: 2021-2022

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Definition: FY22 and Fy21 compare

Account	Description	FY21 Adopted Budget	FY22 Proposed	Difference FY22 to FY21
100.000.360.000.310	Certificated Salaries	\$40,000.00	\$42,768.40	\$2,768.40
100.000.360.000.320	Non Certificated Salary	\$110,000.00	\$112,846.00	\$2,846.00
100.000.360.000.350	On-Behalf Retirement	\$15,000.00	\$17,401.84	\$2,401.84
100.000.360.000.360	Fringe Benefits	\$148,427.00	\$94,690.44	(\$53,736.56)
100.000.360.000.390	Transportation Allowance	\$0.00	\$1,940.00	\$1,940.00
100.000.360.000.410	Professional/Technical Servico	\$0.00	\$1,140.00	\$1,140.00
100.000.360.000.420	Staff Travel	\$20,000.00	\$15,000.00	(\$5,000.00)
100.000.360.000.430	Utilites	\$2,420,771.00	\$2,223,391.00	(\$197,380.00)
100.000.360.000.450	Supplies, Materials + Media	\$35,000.00	\$31,200.00	(\$3,800.00)
100.000.360.000.490	Other Expense & Indirect	\$0.00	\$17,000.00	\$17,000.00
Function: Instructional Related Technology - 360		\$2,789,198.00	\$2,557,377.68	(\$231,820.32)
100.000.400.000.310	Certificated Salaries	\$476,100.00	\$478,313.27	\$2,213.27
100.000.400.000.350	On-Behalf Retirement	\$66,586.00	\$89,558.41	\$22,972.41
100.000.400.000.360	Fringe Benefits	\$149,328.00	\$181,271.12	\$31,943.12
100.000.400.000.380	Housing Allowance/Subsidy	\$12,600.00	\$23,800.00	\$11,200.00
100.000.400.000.390	Transportation Allowance	\$5,000.00	\$1,390.00	(\$3,610.00)
100.000.400.000.420	Staff Travel	\$58,000.00	\$40,000.00	(\$18,000.00)
100.000.400.000.450	Supplies, Materials + Media	\$1,200.00	\$1,000.00	(\$200.00)
100.000.400.000.490	Other Expense & Indirect	\$3,500.00	\$3,660.00	\$160.00
Function: School Administration - 400		\$772,314.00	\$818,992.80	\$46,678.80
100.000.450.000.320	Non Certificated Salary	\$45,144.00	\$40,948.71	(\$4,195.29)
100.000.450.000.350	On-Behalf Retirement	\$3,982.00	\$3,320.94	(\$661.06)

Lake and Peninsula School District

100 Function Object

Fiscal Year: 2021-2022

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Definition: FY22 and Fy21 compare

Account	Description	FY21 Adopted Budget	FY22 Proposed	Difference FY22 to FY21
100.000.450.000.360	Fringe Benefits	\$39,200.00	\$40,429.90	\$1,229.90
100.000.450.000.430	Utilites	\$2,000.00	\$2,140.00	\$140.00
100.000.450.000.450	Supplies, Materials + Media	\$1,000.00	\$0.00	(\$1,000.00)
Function: School Admin Support Serv - 450		\$91,326.00	\$86,839.55	(\$4,486.45)
100.000.510.000.310	Certificated Salaries	\$188,226.00	\$115,000.00	(\$73,226.00)
100.000.510.000.350	On-Behalf Retirement	\$34,018.00	\$22,540.34	(\$11,477.66)
100.000.510.000.360	Fringe Benefits	\$293,040.00	\$341,142.60	\$48,102.60
100.000.510.000.410	Professional/Technical Service	\$15,000.00	\$5,220.00	(\$9,780.00)
100.000.510.000.420	Staff Travel	\$54,000.00	\$54,000.00	\$0.00
100.000.510.000.430	Utilites	\$1,500.00	\$2,920.00	\$1,420.00
100.000.510.000.450	Supplies, Materials + Media	\$9,900.00	\$9,900.00	\$0.00
100.000.510.000.480	Tuition and Stipends	\$15,000.00	\$15,400.00	\$400.00
100.000.510.000.490	Other Expense & Indirect	\$10,000.00	\$10,690.00	\$690.00
Function: District Admin - 510		\$620,684.00	\$576,812.94	(\$43,871.06)
100.000.550.000.320	Non Certificated Salary	\$348,400.00	\$352,725.07	\$4,325.07
100.000.550.000.350	On-Behalf Retirement	\$28,971.00	\$28,606.01	(\$364.99)
100.000.550.000.360	Fringe Benefits	\$197,700.00	\$227,350.55	\$29,650.55
100.000.550.000.410	Professional/Technical Service	\$30,000.00	\$32,980.00	\$2,980.00
100.000.550.000.420	Staff Travel	\$7,800.00	\$5,000.00	(\$2,800.00)
100.000.550.000.430	Utilites	\$2,000.00	\$530.00	(\$1,470.00)
100.000.550.000.440	Other Purchased Services	\$62,000.00	\$109,118.00	\$47,118.00
100.000.550.000.450	Supplies, Materials + Media	\$28,000.00	\$10,000.00	(\$18,000.00)

Lake and Peninsula School District

100 Function Object

Fiscal Year: 2021-2022

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Definition: FY22 and Fy21 compare

Account	Description	FY21 Adopted Budget	FY22 Proposed	Difference FY22 to FY21
100.000.550.000.490	Other Expense & Indirect	(\$72,800.00)	(\$50,470.00)	\$22,330.00
Function: Dist Admin Support Services - 550		\$632,071.00	\$715,839.63	\$83,768.63
100.000.600.000.320	Non Certificated Salary	\$744,900.00	\$666,949.33	(\$77,950.67)
100.000.600.000.350	On-Behalf Retirement	\$40,054.00	\$43,638.39	\$3,584.39
100.000.600.000.360	Fringe Benefits	\$403,100.00	\$391,930.14	(\$11,169.86)
100.000.600.000.390	Transportation Allowance	\$3,000.00	\$770.00	(\$2,230.00)
100.000.600.000.410	Professional/Technical Service	\$70,000.00	\$58,900.00	(\$11,100.00)
100.000.600.000.420	Staff Travel	\$120,000.00	\$120,000.00	\$0.00
100.000.600.000.430	Utilites	\$976,655.00	\$863,210.00	(\$113,445.00)
100.000.600.000.440	Other Purchased Services	\$219,800.00	\$241,748.00	\$21,948.00
100.000.600.000.450	Supplies, Materials + Media	\$208,000.00	\$203,342.00	(\$4,658.00)
100.000.600.000.490	Other Expense & Indirect	\$0.00	\$6,895.00	\$6,895.00
Function: Operations and Maintenance - 600		\$2,785,509.00	\$2,597,382.86	(\$188,126.14)
100.000.700.000.310	Certificated Salaries	\$80,400.00	\$82,331.37	\$1,931.37
100.000.700.000.320	Non Certificated Salary	\$20,800.00	\$21,264.00	\$464.00
100.000.700.000.350	On-Behalf Retirement	\$15,800.00	\$12,671.73	(\$3,128.27)
100.000.700.000.360	Fringe Benefits	\$37,200.00	\$24,815.26	(\$12,384.74)
100.000.700.000.410	Professional/Technical Service	\$2,500.00	\$1,970.00	(\$530.00)
100.000.700.000.420	Staff Travel	\$256,500.00	\$253,000.00	(\$3,500.00)
100.000.700.000.440	Other Purchased Services	\$2,000.00	\$1,647.00	(\$353.00)
100.000.700.000.450	Supplies, Materials + Media	\$800.00	\$4,000.00	\$3,200.00
100.000.700.000.490	Other Expense & Indirect	\$2,900.00	\$2,160.00	(\$740.00)
Function: Student Activities - 700		\$418,900.00	\$403,859.36	(\$15,040.64)

Lake and Peninsula School District

100 Function Object

Fiscal Year: 2021-2022

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Definition: FY22 and Fy21 compare

Account	Description	FY21 Adopted Budget	FY22 Proposed	Difference FY22 to FY21
100.000.900.000.550	Transfers (In/Out)	\$340,000.00	\$340,000.00	\$0.00
Function: Transfers (In)/Out - 900		\$340,000.00	\$340,000.00	\$0.00
Grand Total:		\$16,068,307.00	\$16,174,383.63	\$106,076.63

End of Report

Lake and Peninsula Borough School District

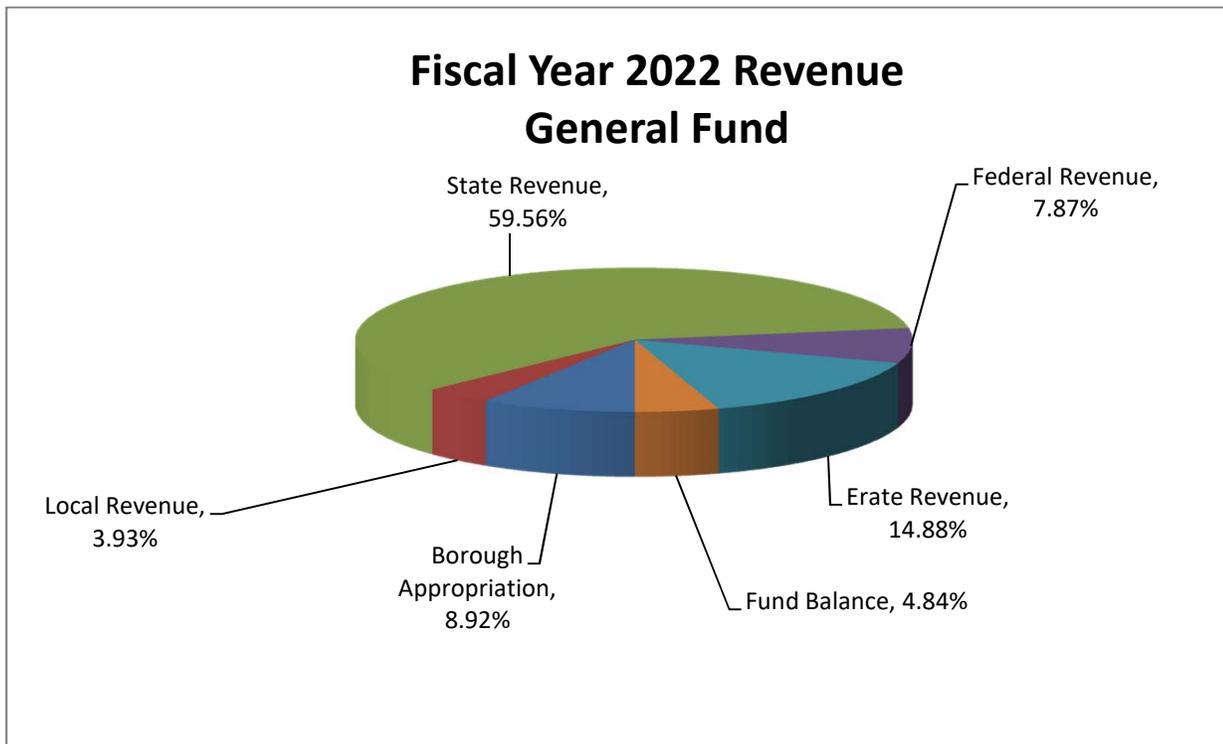
General Fund FY22 Proposed Budget

Without PERS & TRS On-Behalf

Revenue

Borough Appropriation	\$ 1,360,065	8.92%
Local Revenue	599,455	3.93%
State Revenue	9,079,434	59.56%
Federal Revenue	1,200,019	7.87%
Erate Revenue	2,268,192	14.88%
Fund Balance	738,060	4.84%
Total Revenue Budget	<u>\$ 15,245,225</u>	<u>100.00%</u>

As this chart illustrates, the primary source of funding for the Lake and Peninsula Borough School District is the State of Alaska. The Lake and Peninsula Borough funds the District's local contribution, through a funding appropriation. An amount comes from the federal government in the form of Impact Aid.

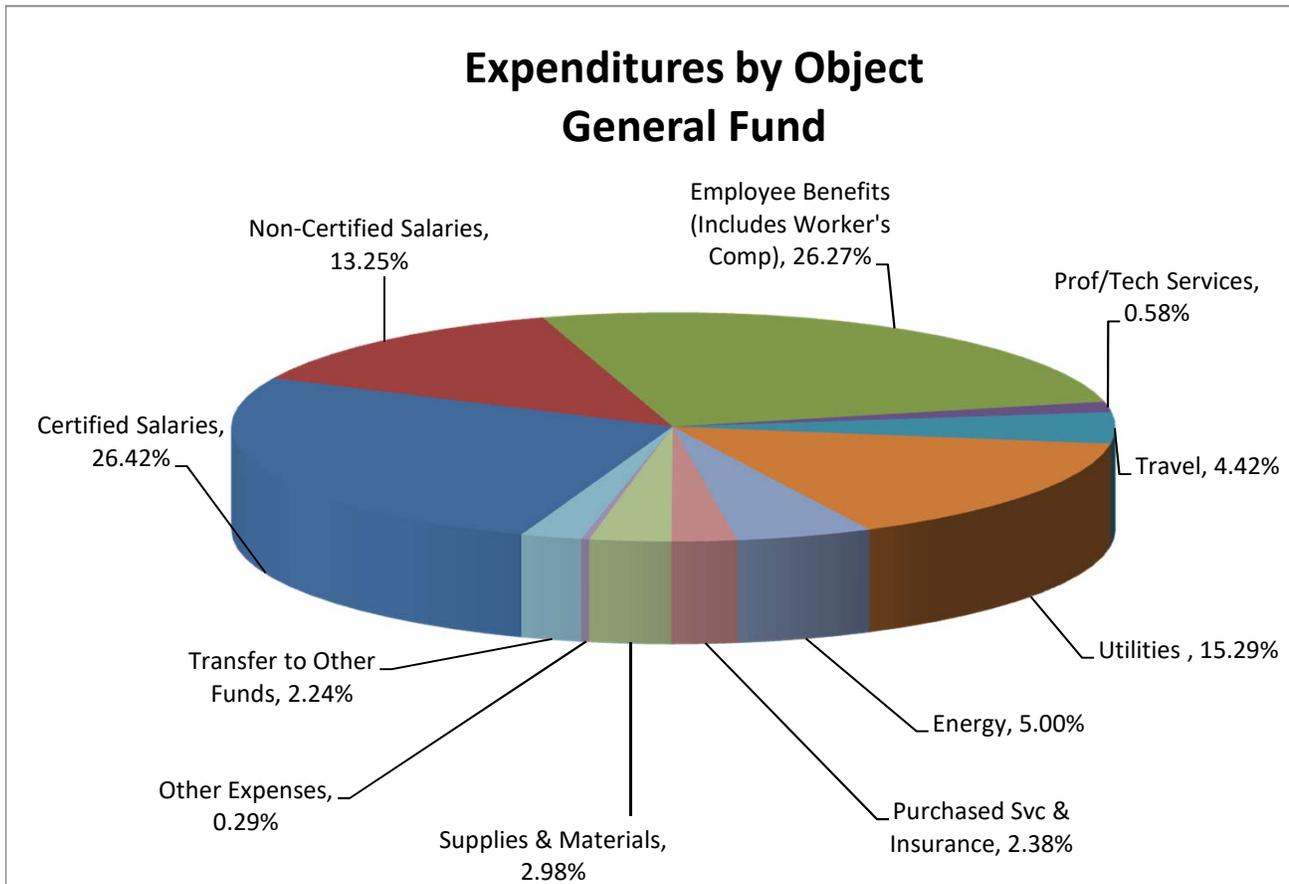


Lake and Peninsula Borough School District

General Fund FY22 Budget
Without PERS & TRS On-Behalf

Expenditures by Object

Certified Salaries	4,027,387	26.42%
Non-Certified Salaries	2,019,552	13.25%
Employee Benefits (Includes Worker's Comp)	4,005,577	26.27%
Professional/Technical Services	223,350	1.47%
Travel	674,000	4.42%
Utilities	2,331,031	15.29%
Energy	762,710	5.00%
Purchased Svc & Insurance	362,863	2.38%
Supplies & Materials	454,885	2.98%
Other Expenses	43,870	0.29%
Transfer to Other Funds	340,000	2.24%
	<u>\$ 15,245,225</u>	<u>100.00%</u>





THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
P.O. Box 498
King Salmon, Alaska 99613
(907) 246-4280

101 W Arctic Ave Suite D
Palmer, AK 99645
(907) 745-7093



RESOLUTION 21-01

A RESOLUTION OF THE LAKE AND PENINSULA SCHOOL BOARD AUTHORIZING SIGNERS ON THE LAKE AND PENINSULA SCHOOL DISTRICT'S ACCOUNTS WITH WELLS FARGO BANK

WHEREAS; persons authorized to expend the Lake and Peninsula School District's funds from bank accounts must be authorized by the School Board; and

WHEREAS; the Lake and Peninsula School District is implementing electronic signatures for checks to be designated as the Board President and the Board Clerk signatures; and

WHEREAS; the Lake and Peninsula School District requires signatures of two authorized signers for any financial transaction; and

WHEREAS; it is necessary for the School Board to periodically update bank account authorized signers; and

WHEREAS; the Lake and Peninsula School District has the following accounts with Wells Fargo Bank:

LPSD General Account	53013123
LPSD Payroll Account	53013093
LPSD Investment Account	53009460
LPSD Health Claims Payment Account	1101213051
LPSD Health Investment Account	1101213078

NOW THEREFORE BE IT RESOLVED that the following are appointed and are authorized to sign checks, drafts, to send wire transfers, or other instruments for and on behalf of the Lake and Peninsula School District for deposits, encashment or withdrawal in connection with the above listed accounts effective July 1, 2021:

Gerda Kosbruk, Board President
Kasie Luke, Superintendent
Laura Hylton, Finance Director

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE LAKE AND PENINSULA SCHOOL BOARD THIS 8TH DAY OF APRIL, 2021.

Board President

Board Clerk