

Budget Committee Meeting

Monday, June 15, 2026 5:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Public Input**

5. **Approval of Minutes**

6. **Building and Grounds Update**

6.1. Security Film - Phase II

6.2. Past, Present and Future Facility Projects

6.3. CAVC Open Gate Purchase

6.4. Cell Phone Tower Proposal

7. **Personnel Update**

7.1. CMS Cross Country and Bowling Assistant Coaches

8. **Budget Update**

8.1. Intergovernmental Agreement with CAVC and Unit
#10

8.2. Amended 2026 Budgets - District and CAVC

9. **Next Meeting Date**

10. **Adjourn**