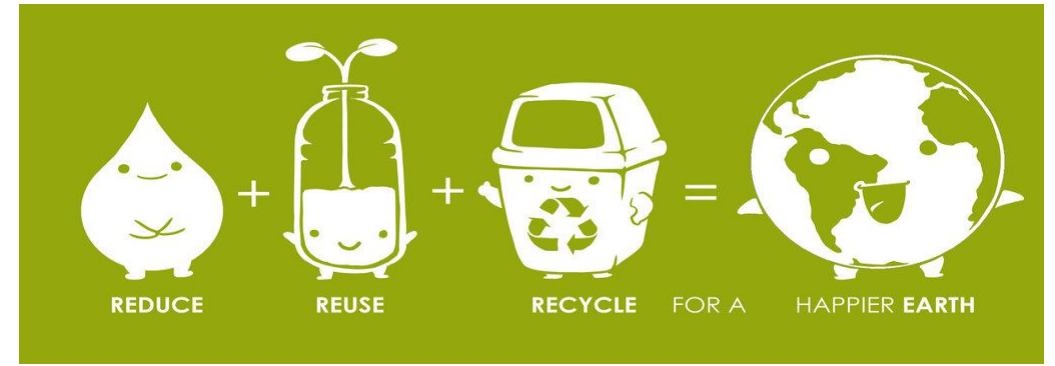


Budget Committee Meeting

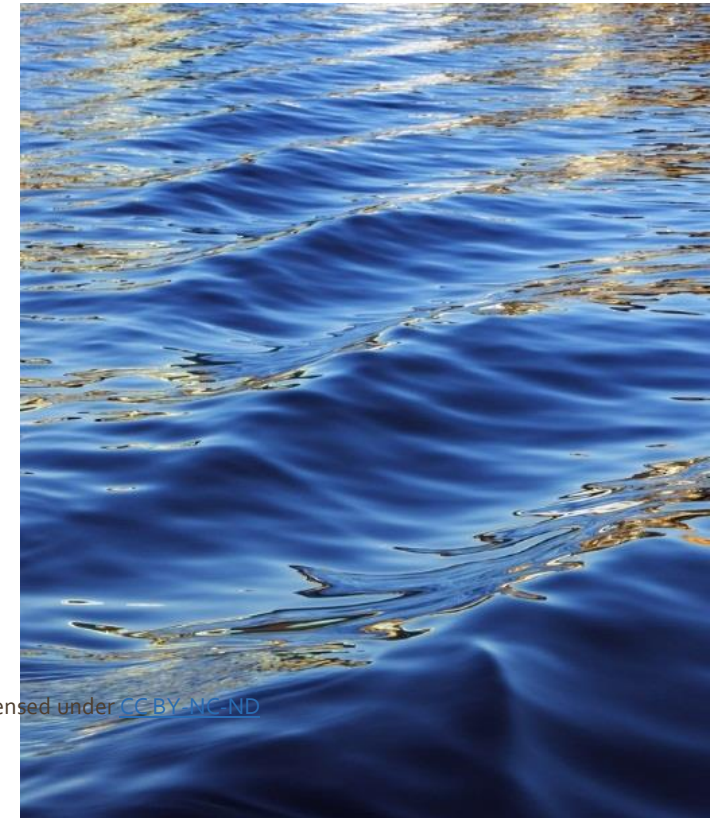
Monday, July 12, 2021 5:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Public Input**
5. **Approval of Minutes**
6. **Cafeteria Contract Adjustment**



CUSD #10 Sustainability Plan Eliminating Landfill Waste



Collinsville Community School District Unit 10 Sustainability Plan for SY21-22

- TO PARTNER WITH OUR CLIENT IN IMPROVING THEIR CARBON FOOTPRINT BY AT LEAST 70% BY REMOVING ALL DISPOSABLE STYROFOAM MATERIALS FROM MEAL SERVICE
- ASSISTING OUR PARTNER BY IMPLEMENTING A MORE “GREEN” CULTURE
- BRAINSTORMING FOR A MORE ENVIRONMENTALLY FRIENDLY CAMPUS FOR THE FUTURE

FACTS ON BIODEGRADABILITY

COMPOSTABLE TRAYS – 180
DAYS

PAPER PRODUCTS – 2-5
MONTHS

STYROFOAM – 500 YEARS OR
FOREVER



The Challenge

- In the city of Collinsville on a typical school day close to 6000 Styrofoam trays are thrown away daily, just from CUSD #10. Over a course of a regular school year this adds up to approximately 1,000,000 trays annually. Sadly, this number does not also account for any Styrofoam cups that are also thrown into the trash that are taking up enormous space in our already overfull landfills.
- The current Styrofoam trays used are made up of polystyrene which is a carcinogen and neurotoxin. Styrofoam is not a biodegradable product which means it will sit in the earth forever polluting our planet.
- Styrofoam not only releases harmful carbon emissions but impacts our planets ecological system negatively, by easily breaking apart into small pieces that choke animals in their natural habitat.



Sodexo Solution

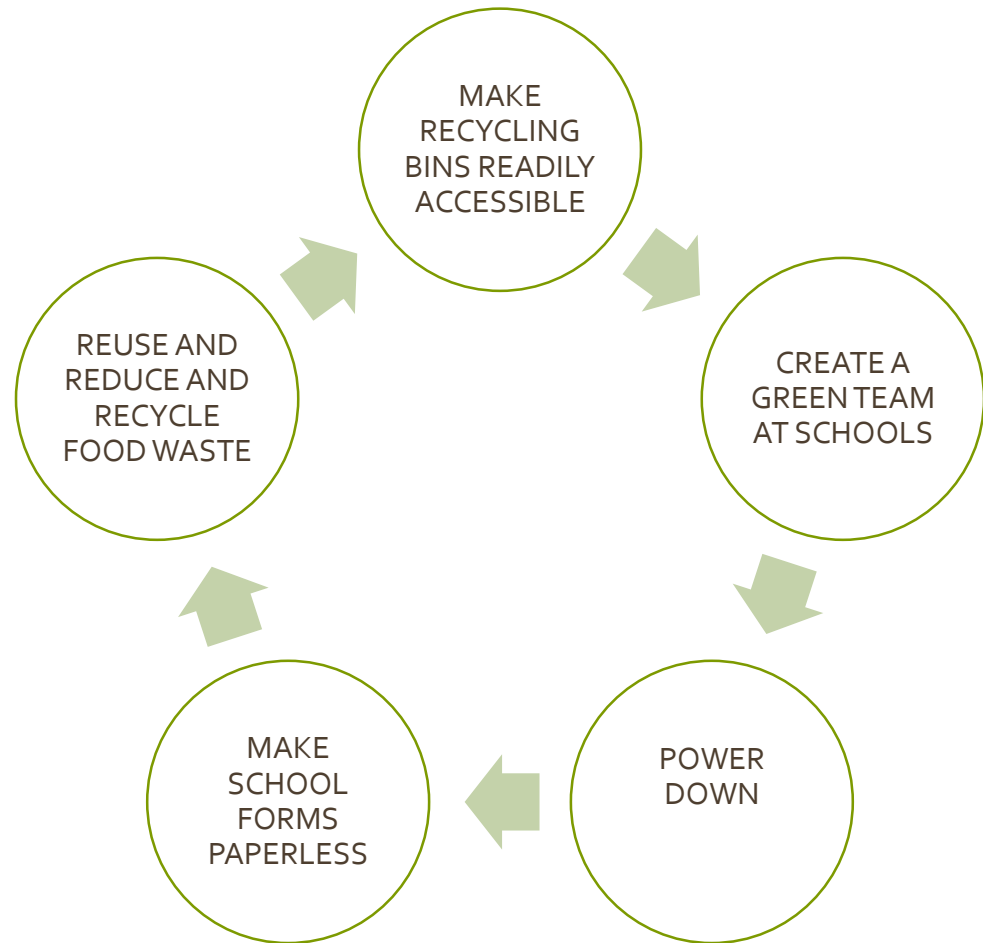
- The first step is eliminating all Styrofoam products in all cafeteria service in the SY2021-22. We will replace all serving trays with either reusable trays, compostable meal trays, or recyclable trays. All cups for drinking, and portion cups for food service will be either of a paper material that can be recycled or a compostable material.
- Partnering together we can foster a culture of environmental responsibility for the students, faculty, staff, and community.
- Removing Styrofoam from the Cafeterias can be Phase One of our sustainability program.



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SIMPLE STEPS TO BECOMING GREEN

- MAKE RECYCLING BINS ACCESSIBLE IN ALL CAFETERIA AREAS
- ASK REPUBLIC WASTE TO COME AND DO A "BLUEPRINT" ASSESSMENT
- CREATE A GREEN TEAM AT SCHOOLS – GET STUDENT AND FACULTY INVOLVEMENT



CURRENT OPTIONS AND COST TO CUSD #10

An investment of reusable trays at certain schools that can keep up with the daily demand at meal service.

- \$3500.00 estimated 800 trays for CHS, Jefferson, and Summit
- \$2000 estimated for tray carts
- Future – do a cost study on leasing a dish machine at CMS that can handle demand of washing reusable trays
- Future do a cost study on increasing labor to handle washing reusable trays at other school locations

Compostable Trays for other schools

- Choice of compostable trays
- \$3500.00 **daily** in disposables cost

Using Metal Containers then to be Recycled

- An increase of .10 per meal
- Containers could be recycled
- Need to implement a composting station at schools
- Consult with current waste vendor (Republic) to come out and do a “BluePrint” assessment for compost stations

Switching to Paper Disposables

- Expect to see an increase of .02 per meal

CONCLUSION

- By implementing a Greener mindset at CUSD Unit 10 together we can:
 1. Decrease waste sent to landfill
 2. Increase waste recycled at CUSD Unit 10
 3. Educate the youth and the community on environmental responsibility
 4. CUSD #10 can improve their carbon footprint on Mother earth



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7. **EBF Funding and ESSER III Spending Plan**



PMA[™]

Collinsville CUSD 10 Financing Discussion



Tammie Beckwith Schallmo
Senior Vice President, Managing Director
PMA Securities, LLC

July 12, 2021



Existing Debt Service on Bonds

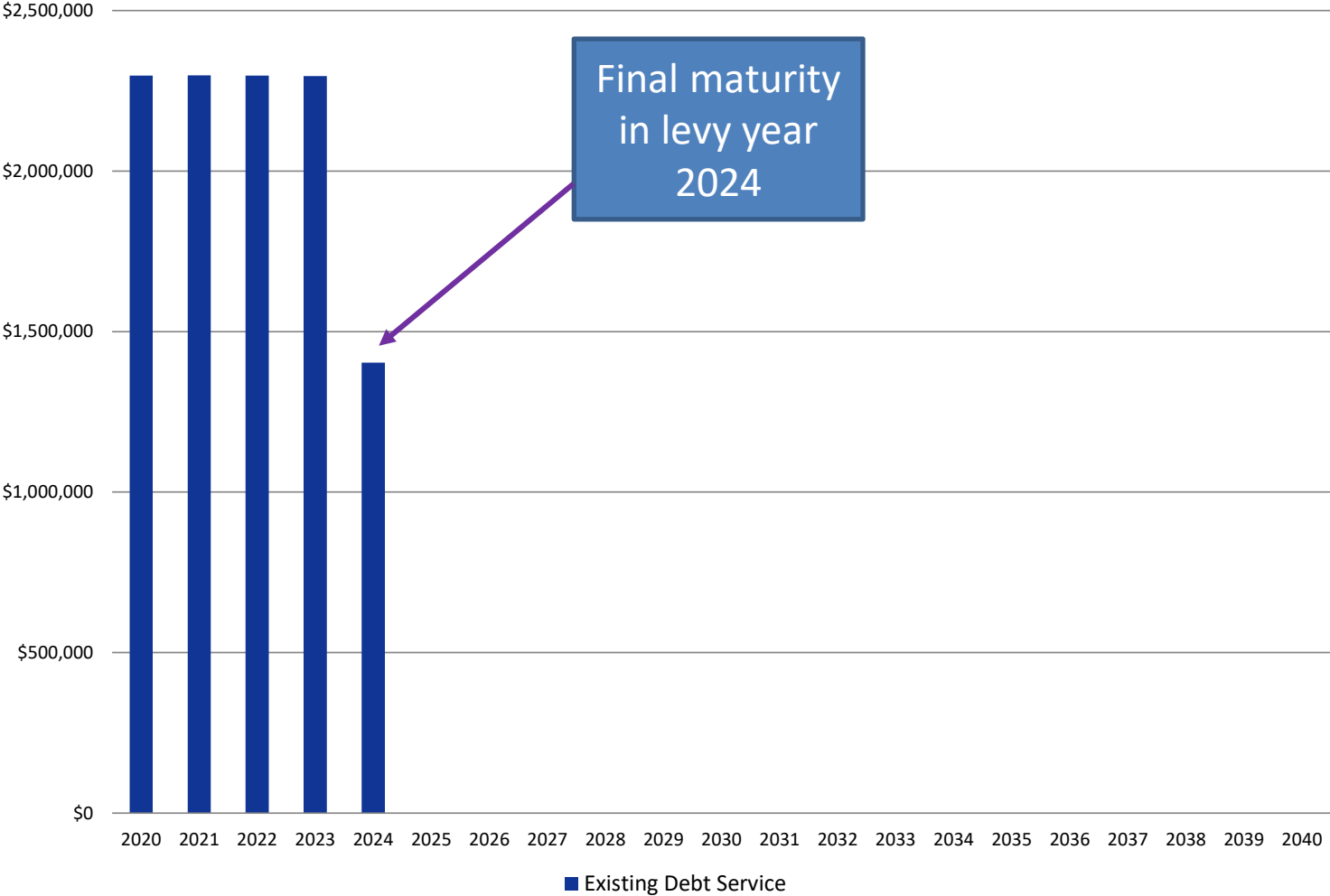
General Obligation Debt Service

Levy Year	Fiscal Year	\$9,035,000	\$7,600,000	\$2,400,000	Total	Rate Setting EAV	Growth Rate	B&I Tax Rate
		GO Refunding School Bonds, Series 2014A	GO School Bonds, Series 2020A	Taxable GO School Bonds, Series 2020B				
2018	2020	\$ 2,245,650	\$ —	\$ —	\$ 2,245,650	\$ 757,104,804	3.38%	0.2966
2019	2021	2,307,200	—	—	2,307,200	785,603,150	3.76%	0.2937
2020	2022	-	218,532	2,078,332	2,296,864	801,315,213	2.00%	0.2866
2021	2023	-	1,912,300	385,700	2,298,000	801,315,213	0.00%	0.2868
2022	2024	-	2,297,401	-	2,297,401	801,315,213	0.00%	0.2867
2023	2025	-	2,295,551	-	2,295,551	801,315,213	0.00%	0.2865
2024	2026	-	1,403,115	-	1,403,115	801,315,213	0.00%	0.1751
2025	2027	-	-	-	-	801,315,213	0.00%	0.0000
2026	2028	-	-	-	-	801,315,213	0.00%	0.0000
2027	2029	-	-	-	-	801,315,213	0.00%	0.0000
2028	2030	-	-	-	-	801,315,213	0.00%	0.0000
2029	2031	-	-	-	-	801,315,213	0.00%	0.0000
2030	2032	-	-	-	-	801,315,213	0.00%	0.0000
2031	2033	-	-	-	-	801,315,213	0.00%	0.0000
2032	2034	-	-	-	-	801,315,213	0.00%	0.0000
2033	2035	-	-	-	-	801,315,213	0.00%	0.0000
2034	2036	-	-	-	-	801,315,213	0.00%	0.0000
2035	2037	-	-	-	-	801,315,213	0.00%	0.0000
2036	2038	-	-	-	-	801,315,213	0.00%	0.0000
2037	2039	-	-	-	-	801,315,213	0.00%	0.0000
2038	2040	-	-	-	-	801,315,213	0.00%	0.0000
2039	2041	-	-	-	-	801,315,213	0.00%	0.0000
2040	2042	-	-	-	-	801,315,213	0.00%	0.0000
Total DS From Current FY:		<u>\$ -</u>	<u>\$ 8,126,899</u>	<u>\$ 2,464,032</u>	<u>\$ 10,590,932</u>			



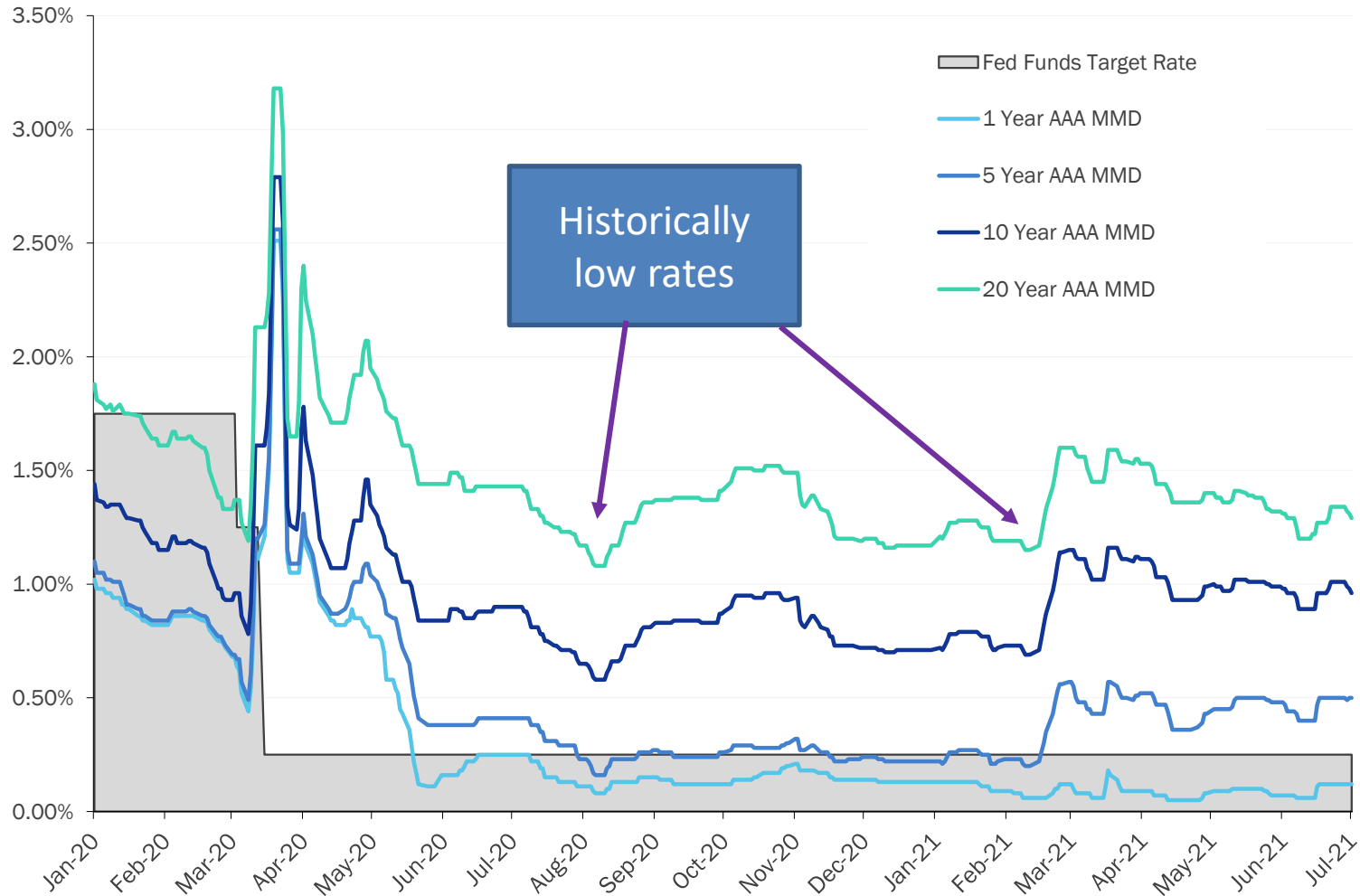
Existing Debt Service on Bonds

Existing Debt Service





Historical Tax-Exempt Interest Rates since January 1, 2020



*The Municipal Market Data "MMD" is a AAA municipal bond market index produced by TM3. July 2, 2021.



Scenario 1: \$5 Million Life Safety Bonds with Small Taxable Restructuring of 2020A Bonds

General Obligation Debt Service

Levy Year	Fiscal Year	General Obligation Debt Service			PROPOSED		Total	Rate Setting EAV	Growth Rate	B&I Tax Rate
		\$9,035,000 GO Refunding School Bonds, Series 2014A	\$7,600,000 GO School Bonds, Series 2020A	\$2,400,000 Taxable GO School Bonds, Series 2020B	PROPOSED GO School Bonds, Series 2021 (1)	PROPOSED Taxable Restructuring of Series 2020A Bonds (1)				
2018	2020	\$ 2,245,650	\$ -	\$ -	\$ -	\$ -	\$ 2,245,650	\$ 757,104,804	3.38%	0.2966
2019	2021	2,307,200	-	-	-	-	2,307,200	785,603,150	3.76%	0.2937
2020	2022	-	218,532	2,078,332	-	-	2,296,864	801,315,213	2.00%	0.2866
2021	2023	-	1,656,999	385,700	240,533	15,600	2,298,832	801,315,213	0.00%	0.2869
2022	2024	-	2,106,204	-	180,400	11,700	2,298,304	801,315,213	0.00%	0.2868
2023	2025	-	2,107,453	-	180,400	11,700	2,299,553	801,315,213	0.00%	0.2870
2024	2026	-	1,403,115	-	230,400	661,700	2,295,215	801,315,213	0.00%	0.2864
2025	2027	-	-	-	2,298,400	-	2,298,400	801,315,213	0.00%	0.2868
2026	2028	-	-	-	2,298,600	-	2,298,600	801,315,213	0.00%	0.2869
2027	2029	-	-	-	140,400	-	140,400	801,315,213	0.00%	0.0175
2028	2030	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2029	2031	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2030	2032	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2031	2033	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2032	2034	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2033	2035	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2034	2036	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2035	2037	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2036	2038	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2037	2039	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2038	2040	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2039	2041	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2040	2042	-	-	-	-	-	-	801,315,213	0.00%	0.0000
Total DS From Current FY:		\$ -	\$ 7,492,302	\$ 2,464,032	\$ 5,569,133	\$ 700,700	\$ 16,226,167			

Net Proceeds: \$ 5,000,000

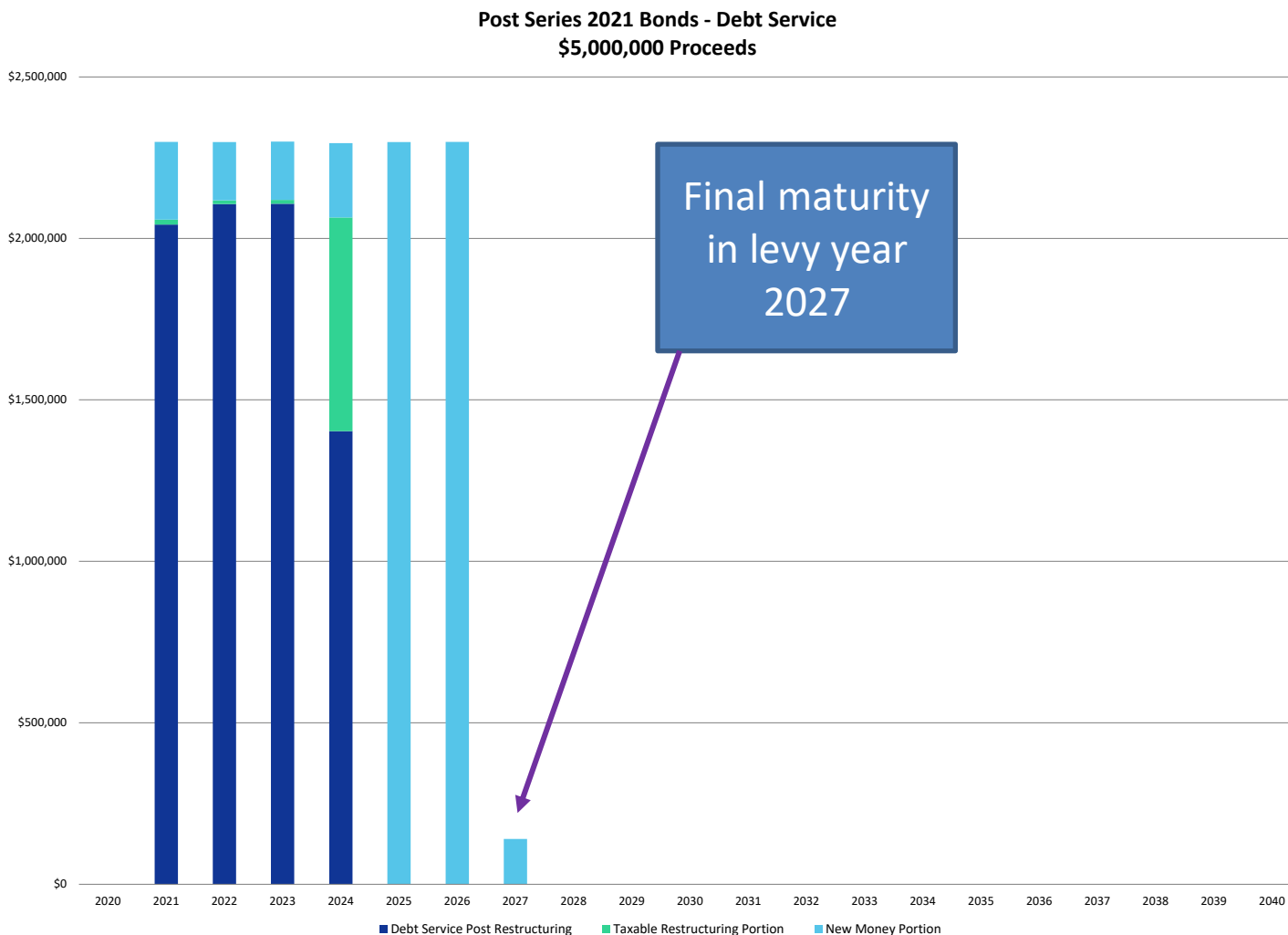
(1) Rates based upon market conditions as of April 29, 2021 and recent bond sales which PMA believes to be accurate and reliable plus 0.50%. Estimated TIC = 1.72%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Estimated additional cost from restructuring \$615,000 of 2020A Principal = \$66,102



Scenario 1: \$5 Million Life Safety Bonds with Small Taxable Restructuring of 2020A Bonds





Scenario 2: \$10 Million Life Safety Bonds with Small Taxable Restructuring of 2020A Bonds

General Obligation Debt Service

Levy Year	Fiscal Year	\$9,035,000 GO Refunding School Bonds, Series 2014A	\$7,600,000 GO School Bonds, Series 2020A	\$2,400,000 Taxable GO School Bonds, Series 2020B	PROPOSED		Total	Rate Setting EAV	Growth Rate	B&I Tax Rate
					PROPOSED GO School Bonds, Series 2021 (1)	Taxable Restructuring of Series 2020A Bonds (1)				
2018	2020	\$ 2,245,650	\$ -	\$ -	\$ -	\$ -	\$ 2,245,650	\$ 757,104,804	3.38%	0.2966
2019	2021	2,307,200	-	-	-	-	2,307,200	785,603,150	3.76%	0.2937
2020	2022	-	218,532	2,078,332	-	-	2,296,864	801,315,213	2.00%	0.2866
2021	2023	-	1,406,781	385,700	472,533	34,536	2,299,551	801,315,213	0.00%	0.2870
2022	2024	-	1,915,006	-	354,400	25,902	2,295,308	801,315,213	0.00%	0.2864
2023	2025	-	1,919,354	-	354,400	25,902	2,299,656	801,315,213	0.00%	0.2870
2024	2026	-	1,403,115	-	354,400	540,902	2,298,417	801,315,213	0.00%	0.2868
2025	2027	-	-	-	1,509,400	786,632	2,296,032	801,315,213	0.00%	0.2865
2026	2028	-	-	-	2,298,200	-	2,298,200	801,315,213	0.00%	0.2868
2027	2029	-	-	-	2,298,600	-	2,298,600	801,315,213	0.00%	0.2869
2028	2030	-	-	-	2,295,800	-	2,295,800	801,315,213	0.00%	0.2865
2029	2031	-	-	-	1,554,800	-	1,554,800	801,315,213	0.00%	0.1940
2030	2032	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2031	2033	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2032	2034	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2033	2035	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2034	2036	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2035	2037	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2036	2038	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2037	2039	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2038	2040	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2039	2041	-	-	-	-	-	-	801,315,213	0.00%	0.0000
2040	2042	-	-	-	-	-	-	801,315,213	0.00%	0.0000
Total DS From										
Current FY:		\$ -	\$ 6,862,788	\$ 2,464,032	\$ 11,492,533	\$ 1,413,874	\$ 22,233,228			

Net Proceeds: \$ 10,000,000

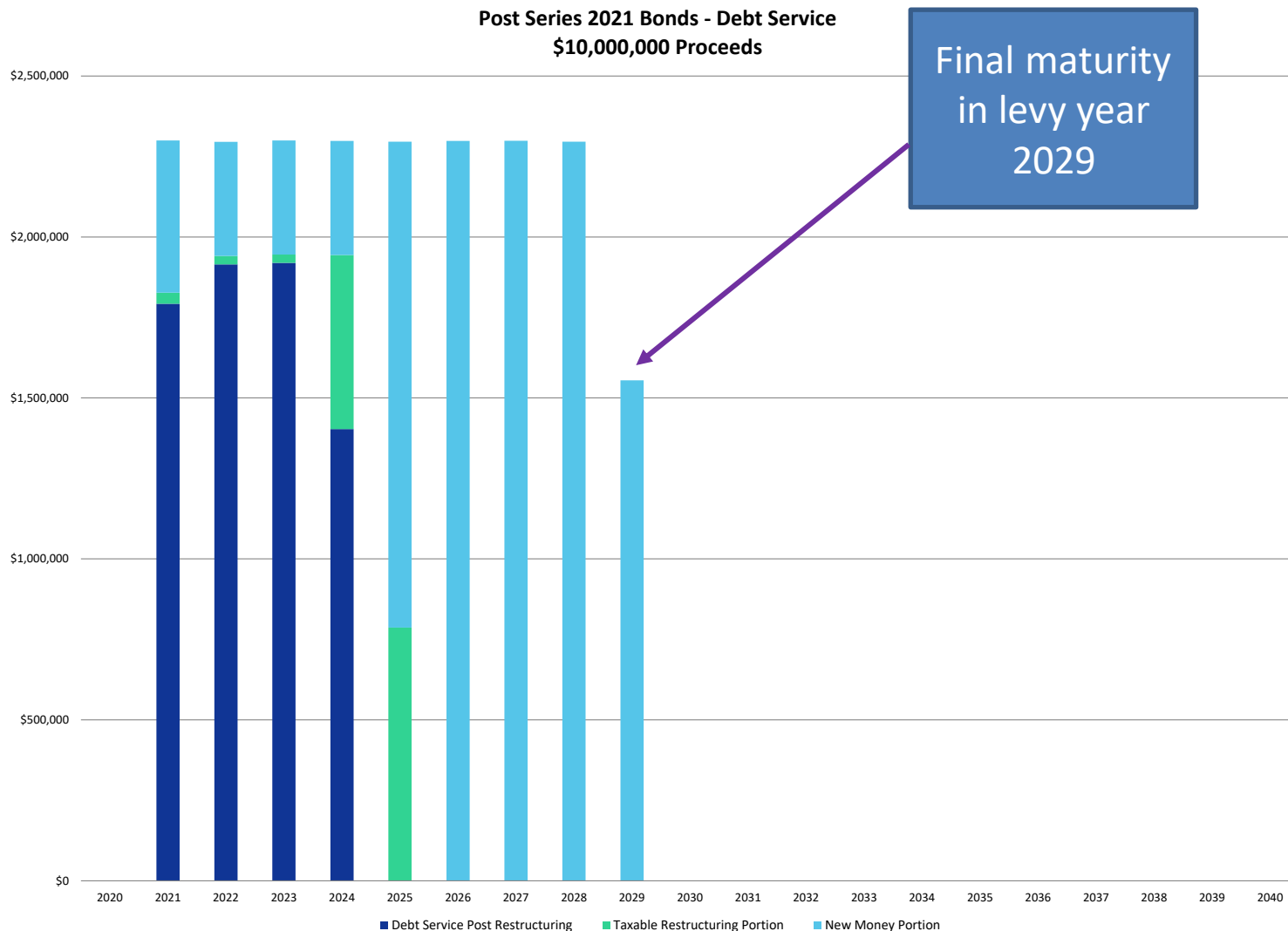
(1) Rates based upon market conditions as of April 29, 2021 and recent bond sales which PMA believes to be accurate and reliable plus 0.50%. Estimated TIC = 1.94%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Estimated additional cost from restructuring \$1,225,000 of 2020A Principal = \$149,762



Scenario 2: \$10 Million Life Safety Bonds with Small Taxable Restructuring of 2020A Bonds





Debt Certificates

- ▶ May be issued to finance two types of property:
 - ▶ Real (land, plus buildings and fixtures permanently affixed to it)
 - ▶ Personal (any property that is not affixed to it, including equipment, furniture and technology)
- ▶ The District must pay annual debt service from its operating funds (a separate tax levy may not be extended)
- ▶ Only legal requirement is adoption of a debt certificate resolution by the Board of Education, which authorizes the sale
- ▶ Maximum length of maturity is 20 years
- ▶ They count against the District's debt limit



Debt Certificate Scenario

- ▶ Current market rates plus 0.25%, the True Interest Cost would be 1.75%
- ▶ Average annual debt service payment of approximately \$500,000 in fiscal years 2023 through 2032
- ▶ Estimated proceeds = \$4.42 million



Preliminary Timeline for Debt Certificates

July 12	Board gives direction to proceed with sale of debt certificates
August 16	Board approves parameter resolution authorizing the sale;
August 31	Bids due for the sale of debt certificates; delegates approve results
September 21	Certificates close; District receives proceeds



Disclosure

The information contained herein is solely intended to suggest/discuss potentially applicable financing applications and is not intended to be a specific buy/sell recommendation, nor is it an official confirmation of terms. Any terms discussed herein are preliminary until confirmed in a definitive written agreement.

The analysis or information presented herein is based upon hypothetical projections and/or past performance that have certain limitations. No representation is made that it is accurate or complete or that any results indicated will be achieved. In no way is past performance indicative of future results. Changes to any prices, levels, or assumptions contained herein may have a material impact on results. Any estimates or assumptions contained herein represent our best judgment as of the date indicated and are subject to change without notice. Examples are merely representative and are not meant to be all-inclusive. The information set forth herein was gathered from sources which we believe, but do not guarantee, to be accurate. Neither the information, nor any options expressed, constitute a solicitation by us for purposes of sale or purchase of any securities or commodities. Investment/financing decisions by market participants should not be based on this information.

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EBF and ESSER Funds

July 12, 2021

Evidence Based Funding

- \$350,000,000 in additional funding for public schools approved during the Spring Legislative Session for the 21-22 school year.
- Collinsville CUSD #10 expects to receive between \$1.0 Million to \$1.3 Million in additional revenue from the State. Exact figures will not be released until late July or early August.
- A plan has been created to utilize some of the additional funding for high needs areas for the 21-22 school year, but also utilize the lack of information as an opportunity to plan for the 22-23 school year for additional programming.

Evidence Funding 21-22 School Year

- **Add a CMS Counselor** **\$56,000**
 - A counselor/social worker at the middle school could support students in a variety of ways. First, more students will be coming to school with social and emotional needs than ever before. We currently have two social workers for 1,000 students. Having an additional counselor will support students who have additional needs. Secondly, a counselor would support students by helping them plan for advanced classes. We currently have 5 pre-algebra, 5 algebra, 1 advanced ELA, and 1 advanced social studies. We are looking at expanding these classes in the future. A counselor would work with teachers, students, and parents to identify students who would benefit from these classes. Finally, a counselor could assist students with their transition to high school. When students are completing their class schedule for their freshman year, we have many questions about what the path they are going to take looks like. There are also many questions about completing the form correctly. A counselor could assist parents and students with this process.
- **2 Additional Relief Aides at Renfro** **\$11,000**
 - Renfro Elementary is requesting 2 additional relief aides with working hours from 10:45-1:15. Currently, Renfro has 6 relief aide positions. Five of those aides help with supervision during lunch and recesses. One aide stays in our vestibule and checks people in and out who enter and exit the building using our raptor system. Our schedule for the 21-22 school year has students overlapping lunch or recess for 35 minutes. That means, at any given time, there could be over 200 students being supervised by five adults.
- **1 Additional Nurse** **\$47,000**
 - An additional nurse would be used to help support the ongoing efforts of the school health staff team. This would decrease the amount of building assignments our nurses currently share. The additional nurse would also support all of the extra duties the school health staff team has had to take on during the pandemic such as the antigen testing, contact tracing and collaboration with the local health departments.

Evidence Funding 21-22 School Year continued

- **1 Assistant Band Director** **\$47,000**
 - The Collinsville School District would significantly benefit from an additional assistant band director at the intermediate and middle school levels. This will allow the current assistant band director to help more students at CHS and the new assistant band director to assist the programs at CMS and Dorris. Currently, there is also a need for support in the areas of general music, as well as 5th -8th grade band. This will allow band staff to work more closely with students at the intermediate, middle and high school level. The amount of contact hours for 5th and 6th grade band has decreased over the past 10 years due to an increase in the need for general music classes. An added assistant position would allow the increase of contact hours needed for intermediate school students. This is especially needed due to students being behind due to COVID restrictions.
- **Skyward Business Management Software** **\$138,625**
 - Currently, the Business and Human Resource offices are using several different aging software programs to perform payroll, accounts payable, budgeting and human resource functions for the District. By converting to the Skyward Business Suite, all of this functionality would be on one platform allowing for a more efficient and streamlined approach. Skyward will provide assistance with the initial product implementation and data migration as well as ongoing client support and professional development training. We currently utilize Skyward's Student Information System and are pleased with the software and client support we receive. So, in looking for a Business Suite, we are confident that Skyward will provide the expertise needed for a smooth conversion and ongoing client support.
- ***Total*** ***\$299,625***

Evidence Funding 22-23 School Year

- **Kindergarten Transition Program 1-Teacher & 1-Ed Assistant** **\$74,000**
 - Transitional kindergarten is a school grade that serves as a bridge between preschool and kindergarten, functioning to provide students with time to develop fundamental skills needed for success in school in an age - and developmentally-appropriate setting. Transitional kindergarten is for children who are four, but will be turning five between September 2nd and December 2nd. Students who are not quite eligible for traditional kindergarten would benefit from this program by being exposed to developmentally appropriate social and academic learning activities in a school setting. A district committee would be formed to develop this program.
- **1 Additional EL Staff Member** **\$47,000**
 - Since 2013, our ELL population has grown from 6% in 2013 to 13% in 2021. We continue to add additional bilingual teachers to meet the needs of our students. With the addition of an bilingual class at 6th grade, we will be able to offer bilingual education PK-12 in some capacity in addition to ESL services.
- **2 to 3 Elementary Art Teachers** **\$141,000**
 - Art education programs support developing the whole child. Art gives students a way to express themselves artistically and share their ideas and emotions about the issues impacting their lives. An elementary art program in our district would allow our students an additional opportunity to engage in the fine arts.

Evidence Funding 22-23 School Year continued

- **Kindergarten through 3rd Grade Special Education Teacher** **\$74,000**
 - The projected numbers at Webster Elementary in the Life Skills and Autism Classes for the 21-22 school year are larger than they have been for several years starting with at least 10 in each class. This is within legal compliance; however, the needs are so great in those two classes that much larger than 10 students per room is not best practice. This is a position we would like to continue to watch the data trends from the Early Childhood self contained classes and the Kindergarten through 3rd Grade Life Skills and Autism classes during the 2021-2022 school year. If the needs and class sizes continue to grow we would request an additional special education classroom teacher and educational assistant to decrease those two specialized class sizes for 2022-2023.
- **Zero Hour at Collinsville High School** **TBD**
 - A Zero Hour (or Early Bird) optional class would allow high school students more options in their class selection, in effect allowing more electives to be taken for those students who are limited now to six periods. Students who choose to enroll in offered classes that meet the enrollment standards may also be eligible to be dismissed after their sixth hour class. Teachers who elect to teach a zero hour class would either receive an “overload” stipend or have their last class assigned at sixth hour (depending on master schedule logistics). Transportation would not be provided to students who elect to enroll in a zero hour class.
- ***Skyward Business Suite*** **\$65,875**
 - This includes the annual cost of the program along with the remaining initial investment.
- ***Total*** **\$401,875**

Evidence Based Funding Summer

21-22 School Year

Add a CMS Counselor	\$ 56,000
1- additional Relief Aide at Renfro	\$ 11,000
1-additional nurse	\$ 47,000
1-Assistant Band Director	\$ 47,000
Skyward Business Mgmt. Software	\$138,625
Total	\$299,625

22-23 School Year

K Transition Program 1-Cert. & 1-Ed Ast.	\$ 74,000
1-additional EL Staff Member	\$ 47,000
2 to 3 Elementary Art Teachers	\$141,000
K-3rd Grade Special Education Teacher Webster	\$ 74,000
Zero Hour at Collinsville High School	TBD
Skyward Business Mgmt. Software	\$65,875
Total	\$401,875

Looking Ahead...


- Additional Evidence Based Funding not allocated is being set aside to continually fund the CHS Success Center, CMS Trailblazer Academy and Primary Educational Assistants moving forward.

American Rescue Plan - ESSER III

\$14.76 Million

- 20% (\$2,952,000) must be utilized for academics, curriculum, technology and/or supplemental programs
 - As outlined in ESSER I and ESSER II
 - Curriculum w/ an online component
 - 1:1 Devices/Promethean Boards
 - Academic and Social Emotional Programs (Summer School, Jump Start, EL Service, Early Childhood Programs, Learning Strategies, small group instruction, professional development, etc.)
 - Transportation for access to all programs
 - Remote instruction
- 80% (\$11,808,000) should be utilized to prepare, prevent and respond to COVID-19 (air quality improvements and larger spaces)
 - HVAC Improvements (Boiler, Chiller, Air Handlers)
 - New construction or additions to provide larger space for children in classrooms, gyms and/or cafeterias that have congested space

20% for Academics, Curriculum, Technology and/or Supplemental Programs



● Science Curriculum 6-8	\$ 140,000
● CHS Social Studies Adoption	\$ 120,000
● CHS EL Curriculum	\$ 30,000
● Elementary Math Upgrades/Adoption	\$ 500,000
● Students Devices	\$1,350,000
● Trailblazer Academy	\$ 80,000
● CHS Success Center	\$ 189,000
● Check In and Check Out Program	\$ 100,000
● Primary Educational Assistants	\$ 256,000
● Summer School and JumpStart Transportation	\$ 187,000

Data Collection and Adjustments

- Each program, activity or intervention must demonstrate an effect on improving student outcomes. (i.e. STAR Assessment, MAP Assessments, Pre- and Post Assessments, ACCESS Assessments, student attendance, student behavior, student grades, etc.)
- Adjustments may be made to the grant if additional areas of need arise once students return to a normal setting.
- EBF and ESSER Funds collectively address students health matters, at-risk students, bi-lingual needs, fine arts, technology and enrichment.

80% to Prepare, Prevent and Respond to COVID-19

Construct a new building at Caseyville Elementary



Timeline of Events

July 19th - Caseyville Elementary Construction Hearing (at Caseyville School)

July 26th - American Rescue Plan Hearing (Return to Learn Plan)

August 16th - Caseyville Elementary Construction Hearing

Update Return to Learn Plan every six months or when significant guidance changes are made by the Illinois Department of Public Health and/or the Illinois State Board of Education

8. **CLEVER Software**

9. **Software Update for HR and Finance**

10. **Building and Grounds Update**

10.1. **Rubber Playground Mulch**

Proposal

"Our Goal Is To Be The Best In QUALITY, SAFETY & SERVICE."

5825 W. STATE RTE. 161
BELLEVILLE, IL 62223



PHONE (618) 398-5556
FAX (618) 398-2729
www.hanksel.com

"Contractor"

PROPOSAL SUBMITTED TO "Owner" Collinsville School District	PHONE (618) 346-6350	CELL (618) 420-8508	DATE 6/21/2021
STREET 108 West Chruch Street	JOB NAME Remove Peagravel and Replace with Kiddie Cushion Mulch		
CITY, STATE AND ZIP CODE Collinsville, IL 62234	JOB LOCATION 108 West Church Street - Collinsville, IL		
ATTENTION Kim Hartman	E-MAIL khartma1@cusd.kahoks.org	PROPOSAL PREPARED BY CD / KH	

THIS PROPOSAL INCLUDES...

Playground Rock Removal by Use of Vacuum Excavation

- 1 Remove playground rock from a 90'x40' area and a 30'x10' area by use of vactor vacuum truck.
- 2 Playground rock to be dumped on parking lot at Collinsville High School for others to dispose of.

Playground Rock Removal \$ 7,500.00

Install Rubber Mulch

- 1 After removal is complete, place a seperation fabric on the 90'x40' area and the 30' x 10' area.
- 2 Install up to 50 Cubic Yards of Kiddie Cushion Mulch within the above mentioned areas.
- 3 Access to be made available via the 10' and 5' gates near the playground.

Install Rubber Mulch \$11,250.00

TOTAL COST: LABOR, EQUIPMENT AND MATERIAL..... See Above

The Owner shall hold harmless the Contractor and its employees, agents and subcontractors from and against all claims, damages, loss or expenses arising out of or resulting from any incident or occurrence that is not under the direct control, supervision, care or custody of the Contractor. The Owner agrees to pay attorney fees of Contractor if Owner fails to timely pay any amounts due under this proposal.

Contractor proposes hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:
See Above dollars (*See Above*).

Payment to be made as follows:

TERMS: NET 30 DAYS, INTEREST AT 1 1/2% PER MONTH ACCRUES ON UNPAID BALANCE AFTER FIRST 30 DAYS.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration of or deviation from above specifications involving extra costs will be executed *only* upon written orders, and will become an extra charge over and above the estimate. Contractor's performance contingent upon strikes, accidents or delays beyond our control. Owner to carry general liability, fire, tornado and other necessary insurance. Contractor's workers are fully covered by Workmen's Compensation Insurance. Additional Insured and Waiver of Subrogation available upon written request.

Authorized
Signature

Henry H. Rohwedder, President

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal: The above prices, specifications, terms, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____ Print Name: _____
Signature: _____

10.2. Administration Bldg. Microbial
Remediation Work

10.3. CAVC Wall Repair

10.4. Project Updates

11. Personnel Update

12. Budget Update

12.1. CAVC Tentative Budget

12.2. District Credit Card Vendor

13. Next Meeting Date

14. Adjourn