

Board Budget Committee

Monday, June 12, 2017 4:30 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Public Input**
5. **Approval of Minutes**
6. **Possible Budget Cuts**
7. **Funding for Extra-Curricular Activities**
8. **Discussion of HOSA Trip to Nationals**
9. **New Touchscreen Chromebooks for Kindergarten and 1st Grade**
10. **High School Auditorium Audio/Video Revamp**
11. **Widescreen Format Monitors for District Teachers**
12. **New Phone Systems for Caseyville, Twin Echo, Summit and Maryville**
13. **New Chromebooks for Additional DIS Rooms and Extras**
14. **New Interactive Displays for CHS Science Labs**
15. **Watts Copier Replacement - Phase III**
16. **Building and Grounds Update**
17. **Personnel Update**
18. **Budget Update**
19. **FY 2018 Budget**
20. **Next Meeting Date**