

Budget Board Session

Wednesday, June 3, 2026 6:00 PM

Winston-Dillard School District, 620 NW Elwood St, Winston, OR 97496

1. **BOARD BUDGET SESSION**

2. **Call To Order**

3. **Pledge of Allegiance**

4. **Roll Call - Establishment of a Quorum**

5. **Discussion of Proposed Budget**

6. **Approval of Minutes - May 27, 2026**

7. **Public Input**

8. **Approve Tax Rate and Budget or Schedule an
Additional Meeting**

9. **ADJOURNMENT**

10. **UPCOMING**

10.A. Regular Session on June 17, 2026 at WDSB
District Office Board Room at 7:00 pm.



WINSTON-DILLARD SCHOOL DISTRICT BUDGET BOARD

District Office Board Room
620 NW Elwood, Winston, OR 97496

May 27, 2026 at 6:00 PM – Minutes

BUDGET BOARD SESSION

1. **Present:** Jasmine Geyer Margie Giusto Treva Hunter Lorna Quimby
 Bob Shigley Curt Stookey Kevin Wilson Kim Shigley

2. **Call To Order:** 6:00 pm

3. **Pledge of Allegiance:** Led by Bob Shigley.

4. **Roll Call** - Establishment of a Quorum: Six budget board committee members in attendance. (Jasmine Geyer, Margie Giusto, Treva Hunter, Lorna Quimby, Bob Shigley, Curt Stookey)

5. **Elect Budget Committee Chair**

Treva Hunter made the motion for the Winston-Dillard Budget Board of Directors to nominate Margie Giusto as Budget Board Chair. Curt Stookey seconded the motion and all approved. (Jasmine Geyer, Margie Giusto, Treva Hunter, Lorna Quimby, Bob Shigley, Curt Stookey)

6. **Elect Budget Committee Vice Chair**

Margie Giusto made the motion for the Winston-Dillard Budget Board of Directors to nominate Treva Hunter as Budget Board Vice Chair. Lorna Quimby seconded the motion and all approved. (Jasmine Geyer, Margie Giusto, Treva Hunter, Lorna Quimby, Bob Shigley, Curt Stookey)

7. **Presentation of Budget Message**

Mr. Kevin Wilson, Superintendent read the budget message. Winston-Dillard School District is navigating several financial challenges facing school systems across Oregon. Student enrollment has declined approximately 70 students, substantially reducing the amount of funding we received from the Oregon State School fund. Rising costs from employee retirement benefits, inflation and reductions in some state and federal grants are placing additional financial pressure. Mr. Wilson's recommendation to the budget board is to continue taking a fiscally conservative approach for the 2026-2027 school year.

8. **Discussion of Funds:**

Mrs. Kim Shigley, Business Manager, provided each budget board committee member with a binder of the proposed budget, summary and supporting documents. Mrs. Shigley reviewed budget account descriptions in the Proposed Budget 2026-27 and provided information on how to walk through the budget documents.

Mr. Wilson shared a comparison of the number of staff employed with the district since 2012. The data showed that current staff numbers are the highest and with the least number of students enrolled, which is not good for the budget. Therefore, the district thought it necessary to reduce 10 FTE staff positions. Mrs. Hunter asked what the district is doing to improve enrollment.

Mr. Wilson responded that the district along with most districts in the state are losing students to the online virtual academies. Our district is tracking and making contact with those families who are choosing those virtual platforms. Philosophically, the district does not believe that K-5 students should be in online schools. Mrs. Hunter suggested the district reach out to the Oregon

Community Foundation and apply for grants to assist the district with ways to bring enrollment up. Mrs. Hunter offered to meet and give some advice on applying for such grants.

Mr. Wilson walked through the changes and/or highlights for each of the funding categories.

8.A. 100 - General Fund

8.B. 200 - Grants and Project Fund

8.C. 250 - Food Service Fund

8.D. 299 - Student Body Fund

8.E. 300 - Debt Service Fund

8.F. 400 - Capital Projects Fund

9. **Public Input:** None at this time.

10. **Adjournment:** 6:59 pm

11. **Upcoming**

11.A. Regular Session at WDSB District Office Board Room on May 27, 2026 at 7:00 pm.

11.B. Budget Board Committee Session at WDSB District Office Board Room on June 3, 2026 at 6:00 pm.

11.C. Regular Session at WDSB District Office Board Room on June 17, 2026 at 7:00 pm.