

School Board Regular Business Meeting

Monday, December 15, 2025 6:00 PM

District Office Board Room, Teleconference, URL:, Shakopee, MN 55379

1.	CALL TO ORDER SCHOOL BOARD TRUTH IN TAXATION HEARING AND ROLL CALL - CHAIR SMITH	
2.	PLEDGE OF ALLEGIANCE	
3.	TRUTH IN TAXATION	Presenter: David Draskovich, Director of Finance & Operations
4.	PUBLIC COMMENT	
5.	ADJOURN TRUTH IN TAXATION	
6.	CALL TO ORDER SCHOOL BOARD BUSINESS MEETING AND ROLL CALL - CHAIR SMITH	
7.	SABER PRIDE	
7.1.	Saber Pride: Student Voice Edition	Presenter: Haley Remington and Danna Solorzano Herrera
8.	CONSIDERATION OF AGENDA AS PRESENTED	
9.	PUBLIC COMMENT	
10.	CONSENT ITEMS	
10.1.	Personnel Items	
10.2.	Approval of School Board Meeting Minutes	
10.3.	Consideration of Bills and Authorization to Pay Same	
10.4.	Approval of Wires Report	
10.5.	Field Trip Approval - Culinary Team, 2027 Thailand Trip	
11.	DONATIONS	Presenter: Jeff Smith
12.	ACTION	
12.1.	District Office Lease Renewal	Presenter: Corey Whitbeck, TaTonka Real Estate Advisors
13.	INFORMATION	
13.1.	Secondary Curriculum Update: Social Studies and English Language Arts (ELA)	Presenter: Sarah Wehrenberg, Assistant Director of Learning, Teaching & Equity
13.2.	Comprehensive Literacy Framework Update	Presenter: Nika Summer, Assistant Director of Learning, Teaching & Equity
14.	SECOND READING - POLICY 701 PROPOSED UPDATE	Presenter: Chad

Johnson

15. ACTION

- 15.1. Student Activity Addition - Flag Football **Presenter:** Andy Brown, Activities Director
- 15.2. MOU - Pearson Early Learning Center 2026-27 Calendar & 2026 Work Group **Presenter:** Keith Gray, Director of Human Resources and Dale Anderson, SEA President
- 15.3. Pearson Early Learning Center - 2026-27 Calendar **Presenter:** Keith Gray, Director of Human Resources and Dale Anderson, SEA President
- 15.4. Acceptance of the Audit Report **Presenter:** David Draskovich, Director of Finance & Operations and Jackie Knowles, Director, Creative Planning - Bergan KDV
- 15.5. Elevator Improvements- West Middle School **Presenter:** David Draskovich, Director of Finance & Operations
- 15.6. Budget Adjustments for FY27 **Presenter:** Mike Redmond
- 15.7. Final Levy - Taxes Payable in 2026; Funding for 2026-27 School Year **Presenter:** David Draskovich, Director of Finance & Operations

16. INFORMATION

- 16.1. Monthly Budget Update **Presenter:** David Draskovich, Director of Finance & Operations
- 16.2. District Update - Year in Review Snapshot Video **Presenter:** Mike Redmond

17. COMMITTEE REPORTS & OTHER INFORMATION

18. UPCOMING MEETINGS & IMPORTANT DATES

19. ADJOURNMENT





2025 PAYABLE 2026 TRUTH IN TAXATION MEETING

Tax Levy Approved December 2025 - Taxes Payable
2026 - Funding for the 2026-27 School Year

David Draskovich
Director of Finance & Operations

December 15, 2025



FINANCE DEPARTMENT STAFF

Independent School District #720 - Shakopee Public Schools



Natalie Ditter
Supervisor of Fiscal
Services



Annie Barron
Controller



Rebecca Dodge
Finance & Operations
Coordinator



Angie Hillman
Purchasing Coordinator



Mike Greeley
Payroll Specialist



Steve Haefs
Payroll Assistant

FINANCIAL HIGHLIGHTS

Independent School District #720 - Shakopee Public Schools



AUDIT OPINION AND CERTIFICATE OF EXCELLENCE IN FINANCIAL REPORTING

INDEPENDENT AUDITORS REPORT

Unmodified opinion on the District's financial statements for the year ended June 30, 2025. An unmodified opinion is the highest opinion that an audit firm can offer.

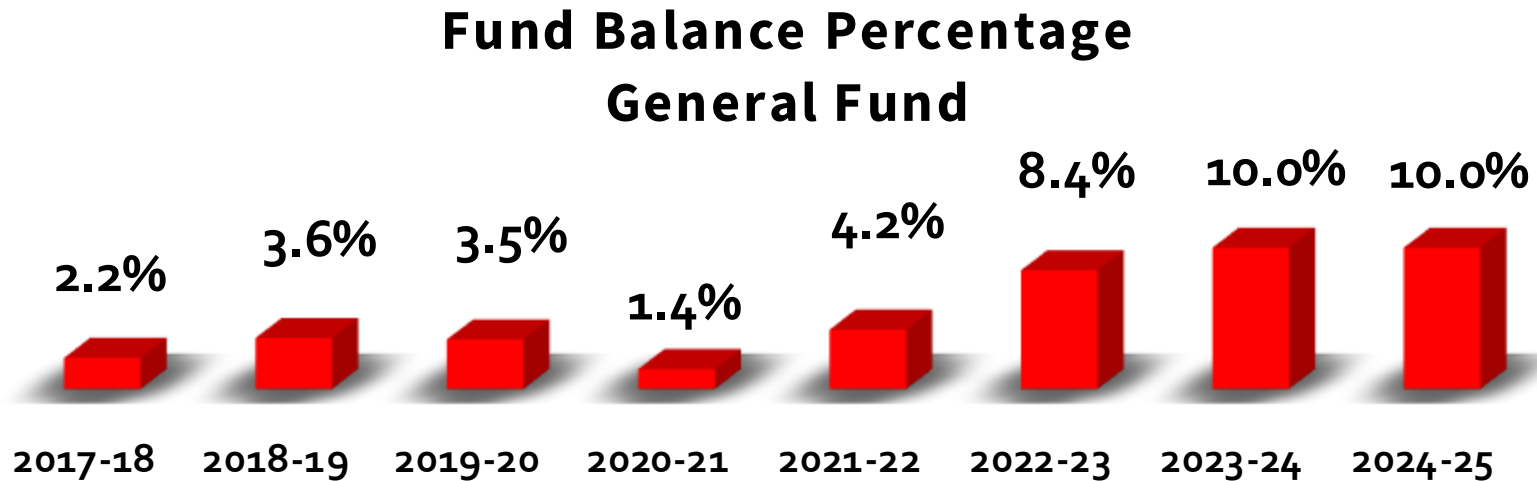
CERTIFICATE OF EXCELLENCE IN FINANCIAL REPORTING

Shakopee Public Schools has been awarded the Certificate of Excellence in Financial Reporting (COE) by the Association of School Business Officials International (ASBO).

Fewer than 10 percent of MN school districts received this award during the most recent financial reporting cycle. We are thrilled to receive this prestigious designation and plan to submit our annual report (ACFR) for consideration again next year.

FINANCIAL HIGHLIGHTS

Independent School District #720 - Shakopee Public Schools



School Board Policy #714: The School Board shall strive to maintain an unassigned general fund balance between 8 and 12%.

REQUIREMENTS OF THE TRUTH IN TAXATION MEETING

Independent School District #720 - Shakopee Public Schools

2025 Payable 2026 Final Property Tax Levy

Change From Prior Year

Specific Reasons for Change From Prior Year

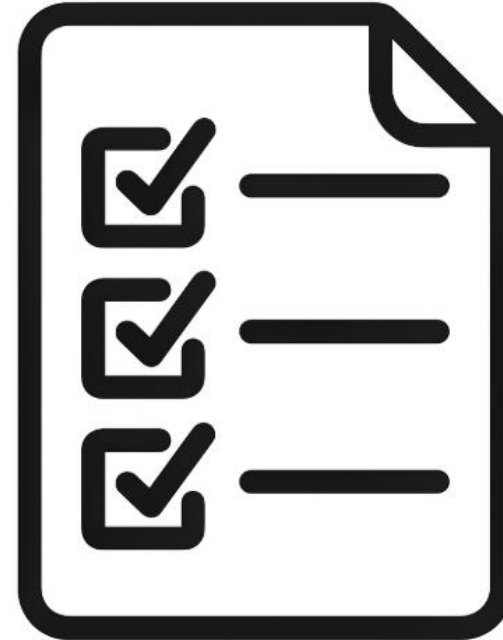
- Funding formula adjustments
- Enrollment changes
- Referendum impacts
- Debt service changes

Distribution of Revenues by Revenue Source

Spending by Program Area

Public Comment and Questions

Minnesota Statute 275.065



OVERVIEW

Independent School District #720 - Shakopee Public Schools



Financing for public education in Minnesota comes from a combination of state aid, federal allocations, locally generated revenue, and **property taxes**, all of which work together to support the educational programs and operational needs of school districts.

2025 PAYABLE 2026 LEVY INFORMATION

Independent School District #720 - Shakopee Public Schools



PAY 2025 VERSUS 2026 LEVY COMPARISON

Independent School District #720 - Shakopee Public Schools

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE	PERCENTAGE CHANGE
GENERAL FUND	27,904,627.11	37,479,488.38	9,574,861.27	34.31%
COMMUNITY SERVICE FUND	668,398.94	619,195.53	(49,203.41)	-7.36%
GENERAL DEBT SERVICE FUND	18,314,280.20	12,819,718.70	(5,494,561.50)	-30.00%
TOTAL PROPOSED LEVY	\$46,887,306.25	\$50,918,402.61	\$4,031,096.36	8.60%

**Total percentage change
8.60%**

GENERAL FUND

Independent School District #720 - Shakopee Public Schools

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE
Operating Referendum	10,961,715	18,914,745	7,953,030
Local Optional	5,762,180	5,850,354	88,174
Equity Levy (State Equalization)	856,784	550,491	(306,293)
Transition Levy	150,621	152,319	1,698
Capital Projections (Technology Levy)	5,922,517	6,179,576	257,059
Operating Capital	1,032,555	1,053,981	21,426
Achievement & Integration Levy	452,832	450,986	(1,846)
Reemployment Insurance	200,000	120,000	(80,000)
Safe Schools	287,659	290,902	3,243
Safe Schools Intermediate 288	57,931	58,584	653
Career & Technology Levy	532,778	532,778	-
Long Term Facilities Maintenance	1,049,246	1,508,823	459,577
Building Lease Levy	1,523,241	1,508,150	(15,091)
Adjustments & Abatements	(885,432)	307,799	1,193,231
Total Proposed Levy	\$ 27,904,627	\$ 37,479,488	\$ 9,574,861

COMMUNITY SERVICE

Independent School District #720 - Shakopee Public Schools

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE
Basic Community Ed. Levy	365,189	352,010	(13,179)
Early Childhood Levy	221,358	199,297	(22,061)
Home Visiting Levy	8,278	8,089	(189)
Adults with Disabilities	5,869	5,627	(242)
School Age Care	70,000	70,000	-
Adjustments & Abatements	(2,295)	(15,828)	(13,533)
Total Proposed Levy	\$ 668,399	\$ 619,195	\$ (49,204)

DEBT SERVICE

Independent School District #720 - Shakopee Public Schools

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE
Total Proposed Levy	<u>\$ 18,314,280</u>	<u>\$ 12,819,719</u>	<u>\$ (5,494,561)</u>

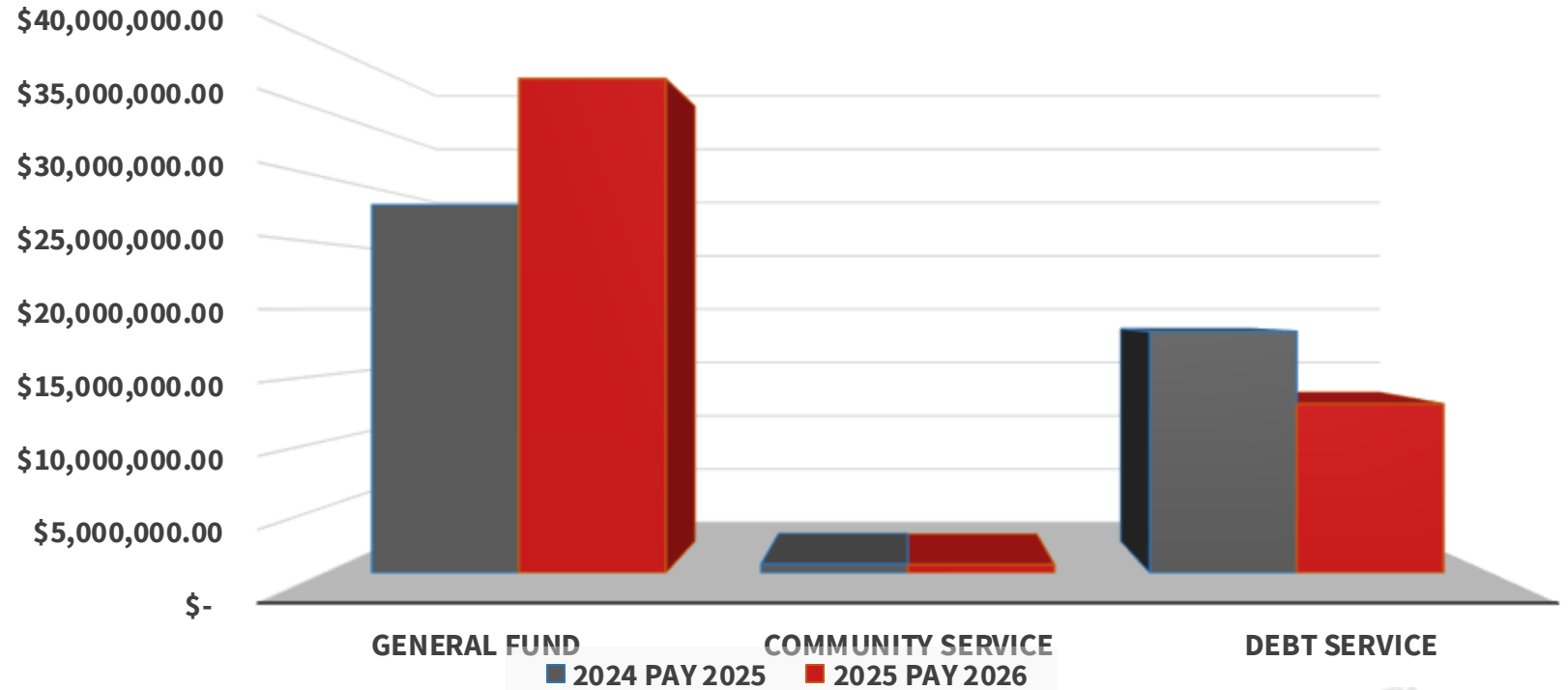
PAY 2025 VERSUS 2026 LEVY COMPARISON

Independent School District #720 - Shakopee Public Schools

2024 PAY 2025 - \$46,887,306.25

2025 PAY 2026 - \$50,918,402.61

Net Change = \$4,031,096.36

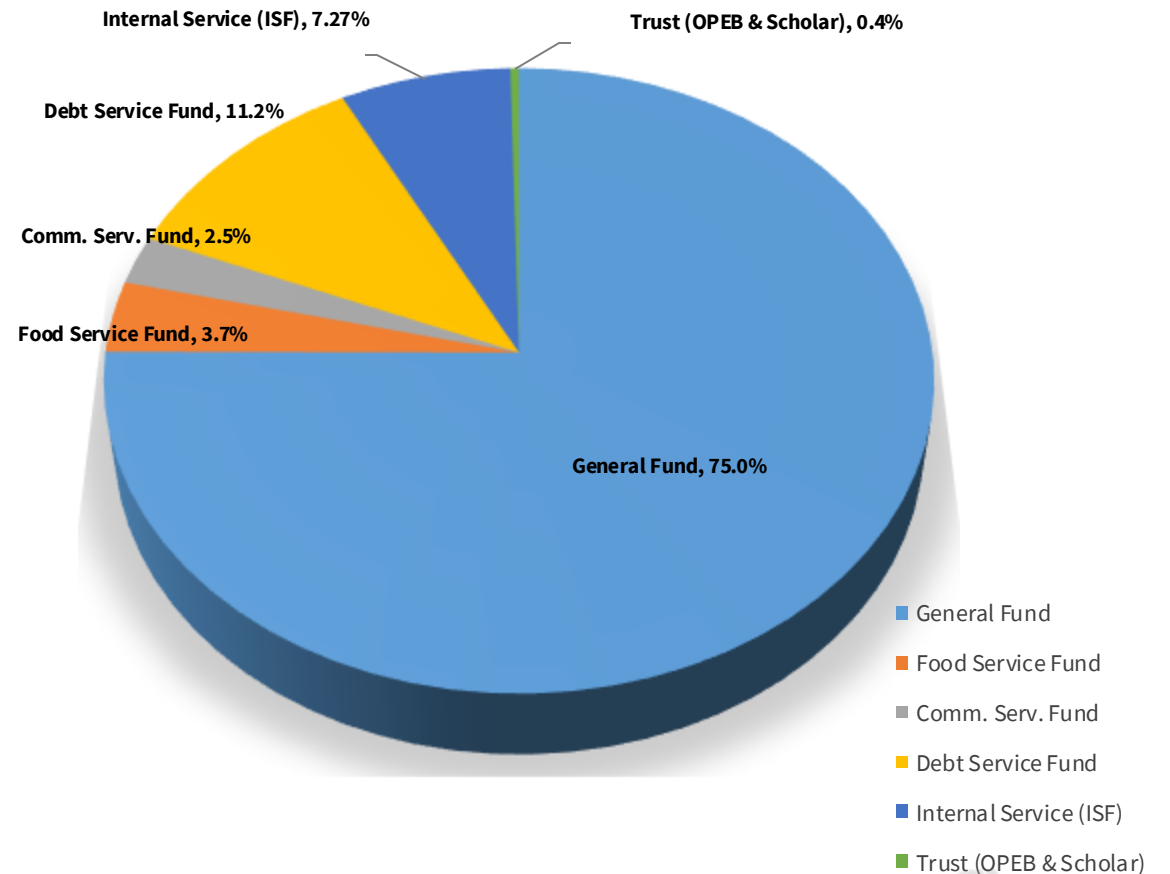


REVENUES BY FUND COMPARISON

2025-26 BUDGET

Independent School District #720 - Shakopee Public Schools

	2024-2025 Fiscal Year Activity	2025-2026 Adopted Budget
General Fund	\$ 132,465,486	\$ 125,566,527
Food Service Fund	6,326,711	6,131,837
Community Education Fund	3,443,500	4,192,802
Construction Fund	227,276	-
Debt Service Fund	19,236,891	18,664,280
Scholarship Fund	43,847	12,000
Internal Service Fund	13,042,664	12,159,254
Other Post-Employment Fund	676,177	600,000
Total of All Funds	175,462,551	167,326,700

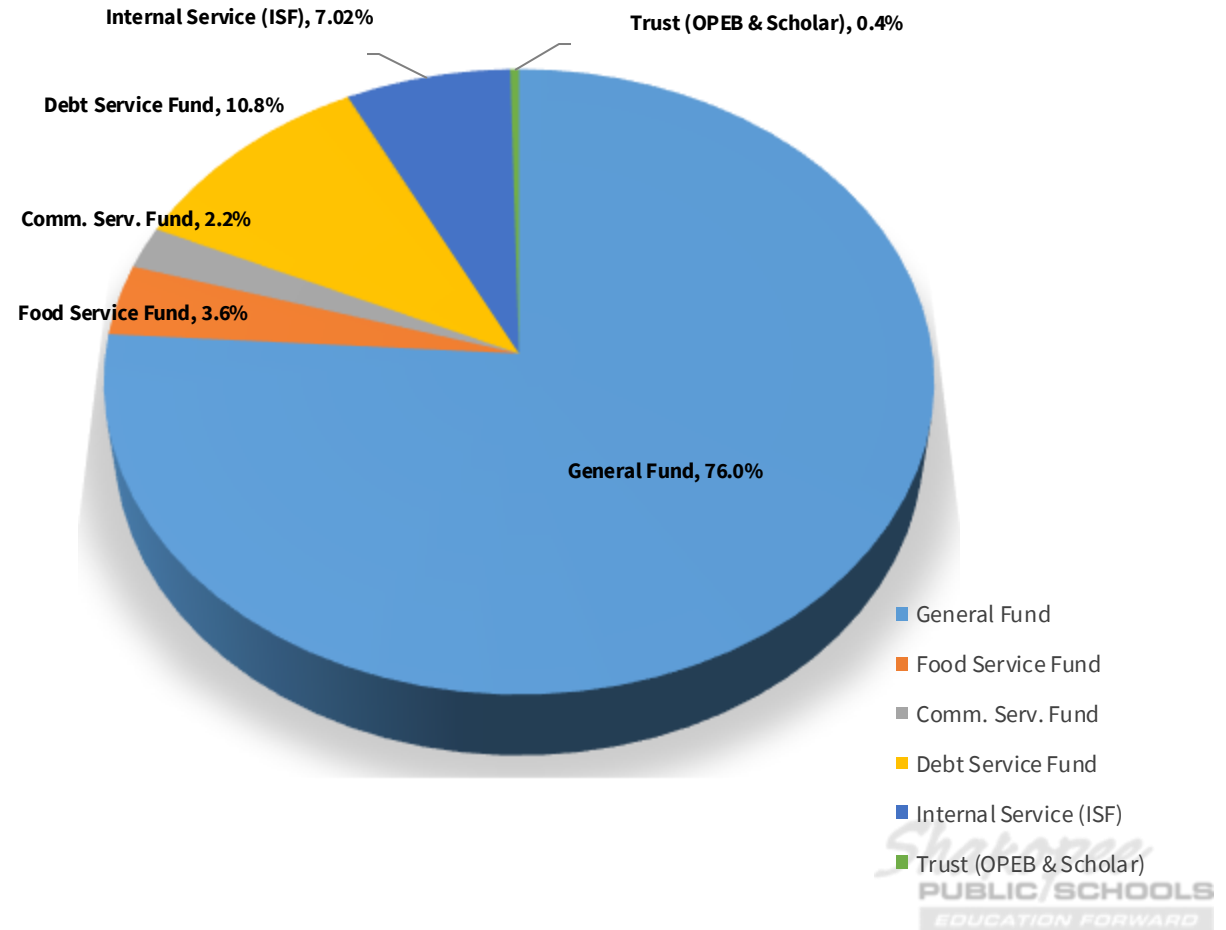


EXPENDITURES BY FUND COMPARISON

2025-26 BUDGET

Independent School District #720 - Shakopee Public Schools

	2024-2025 Fiscal Year Activity	2025-2026 Adopted Budget
General Fund	\$ 128,986,725	\$ 132,254,155
Food Service Fund	5,874,812	6,339,883
Community Education Fund	3,639,475	3,786,758
Construction Fund	1,566,619	-
Debt Service Fund	18,413,766	18,776,919
Scholarship Fund	28,500	12,000
Internal Service Fund	11,830,125	12,217,110
Other Post-Employment Fund	433,773	630,000
Total of All Funds	170,773,795	174,016,825



ADDITIONAL INFORMATION

Independent School District #720 - Shakopee Public Schools

Main Variables That May Cause Property Tax Increases or Decreases

1. Changes in Market Values

– Shifts in residential, commercial, or agricultural property values affecting tax distribution.

2. Changes in Class Rates / Property Classification

– Legislative adjustments or shifts in how properties are categorized for taxation.

3. Voter-Approved Referendums

– Operating levies, capital projects, and technology or building referendums approved by voters.

– Total district debt levels and interest rates influence the tax impact of bonds.

4. State Adjustments

– Changes in state funding formulas, equalization factors, and mandated levy components.



SPREAD LEVY PAY 2025 VERSUS PAY 2026

Independent School District #720 - Shakopee Public Schools

Shakopee Public School District Estimated Tax Impacts - Pay 2026 Levy Total School Taxes

Property Value Increase
0%

Types of Property	Pay 2025 Value	Pay 2026 Est. Value	Pay 2025	Pay 2026	\$ Change	% Change
Residential Homestead	\$190,500	\$190,500	\$779	\$848	\$69	8.88%
	238,100	238,100	1,006	1,086	81	8.00%
	285,700	285,700	1,232	1,324	92	7.45%
	381,000	381,000	1,686	1,800	114	6.79%
	476,200	476,200	2,139	2,276	137	6.41%
	571,400	571,400	2,628	2,780	153	5.82%
	666,700	666,700	3,123	3,290	168	5.37%

2025 PAY 2026 LEVY OVERVIEW

Independent School District #720 - Shakopee Public Schools



Pursuant to Minnesota Statutes the School Board of Independent School District No. 720 – Shakopee, Minnesota, is authorized to make the following tax levies for general purposes:

General Fund	37,479,488.38
Community Services Fund	619,195.53
Debt Service Fund	<u>12,819,718.70</u>
Total Final Tax Levy	\$50,918,402.61

The levy to be levied in 2025 to be collected in 2026 is set at **\$50,918,402.61**. The Clerk of the ISD 720 School Board is authorized to certify the final levy to the County Auditor of Scott County, Minnesota.



word
WASTED

yay! YOU'RE HERE!

PLEASE
FROM THEM



Shakopee Public Schools - School Board Meeting
1200 Shakopee Town Square, Shakopee, MN 55379
November 17, 2025 - 6:00PM

A School Board Meeting of the Shakopee Public Schools was held Monday, November 17, 2025 beginning at 6:00PM.

Present: Brophy, Aldrich, Peterson, Johnson, Valdez, Smith, Zitek, Shaunya* (left at 8:00PM), Bryan*
**Student School Board Member*

1. CALL TO ORDER SCHOOL BOARD BUSINESS MEETING AND ROLL CALL - CHAIR SMITH

2. PLEDGE OF ALLEGIANCE

A moment of silence was held in honor of Ashley Lehman.

3. SABER PRIDE

3.1. Fall Athletics & Activities

3.2. 2025 Minnesota Community Education Association Statewide Project Award

4. CONSIDERATION OF AGENDA AS PRESENTED

Motion to approve agenda as presented by Brophy, seconded by Aldrich

All present in favor, none opposed

5. PUBLIC COMMENT

Marlene Bad Warrior - Dakota Language Class

6. CONSENT ITEMS

Motion to approve consent items presented by Peterson, seconded by Aldrich

All present in favor, none opposed

7. DONATIONS APPROVAL

Motion to approve donations presented by Brophy, seconded by Johnson

Roll call: All present in favor, none opposed

8. ACTION

8.1. Student Club Activities — Additions

Motion to approve activities presented by Peterson, seconded by Aldrich

All present in favor, none opposed

8.2. School Calendars for 2026-27 and 2027-28

Action item presented by Mike Redmond

Motion to approve calendars presented by Valdez, seconded by Brophy

All present in favor, none opposed

9. INFORMATION

9.1. Monthly Budget Update

9.2. Comprehensive Achievement and Civic Readiness (CACR) and Achievement & Integration (A&I)

10. ACTION

10.1. Course Proposals

Motion to approve proposals presented by Brophy, seconded by Aldrich
All present in favor, none opposed

10.2. Pearson Early Learning Center Curriculum Adoption

Motion to approve curriculum presented by Peterson, seconded by Smith
All present in favor, none opposed

10.3. School Aged Care

Motion to approve school aged care presented by Peterson, seconded by Aldrich
All present in favor, none opposed

10.4. Minnesota State High School League's (MSHSL) Form A and B of Foundation Grant

Motion to approve form presented by Brophy, seconded by Smith
Vice Chair Peterson abstained due to MSHSL Board position
All present in favor, none opposed

11. FIRST READING

11.1. Policy 701 Proposed Update

12. ACTION

12.1. Toro Groundmaster 5900 Purchase

Motion to approve purchase presented by Peterson, seconded by Valdez
All present in favor, none opposed

12.2. Approval of Policies

Motion to approve policies presented by Valdez, seconded by Smith
All present in favor, none opposed

12.3. MOU with Shakopee Area Catholic Schools-- Sheltering and Evacuation

Motion to approve MOU presented by Peterson, seconded by Aldrich
All present in favor, none opposed

12.4. Annual Resolution for Combined Polling Place - 2026

Motion to approve resolution presented by Brophy, seconded by Aldrich
Roll call: All present in favor, none opposed

12.5. Compensatory Revenue

Motion to approve compensatory revenue presented by Peterson, seconded by Brophy
All present in favor, none opposed

13. COMMITTEE REPORTS & OTHER INFORMATION

14. UPCOMING MEETINGS & IMPORTANT DATES

15. ADJOURNMENT

Motion to adjourn meeting presented by Brophy, seconded by Aldrich

Meeting adjourned at 8:32PM

Check Number	Check Date	Net Check Amount	Payroll Run Description
774409	11/14/2025	268.39	11.14.25 BW Payroll para inc.
774414	11/14/2025	889.91	11.14.25 BW Payroll para inc.
774412	11/14/2025	906.93	11.14.25 BW Payroll para inc.
774413	11/14/2025	946.16	11.14.25 BW Payroll para inc.
774407	11/14/2025	1,416.62	11.14.25 BW Payroll para inc.
774410	11/14/2025	103.89	11.14.25 BW Payroll para inc.
774408	11/14/2025	255.11	11.14.25 BW Payroll para inc.
774415	11/14/2025	264.98	11.14.25 BW Payroll para inc.
774394	11/14/2025	596.26	11.14.25 BW Payroll para inc.
774404	11/14/2025	551.91	11.14.25 BW Payroll para inc.
774411	11/14/2025	1,542.59	11.14.25 BW Payroll para inc.
774402	11/14/2025	1,013.44	11.14.25 BW Payroll para inc.
774396	11/14/2025	1,214.25	11.14.25 BW Payroll para inc.
774395	11/14/2025	578.17	11.14.25 BW Payroll para inc.
774397	11/14/2025	301.48	11.14.25 BW Payroll para inc.
774405	11/14/2025	113.06	11.14.25 BW Payroll para inc.
774400	11/14/2025	1,957.09	11.14.25 BW Payroll para inc.
774406	11/14/2025	667.35	11.14.25 BW Payroll para inc.
774403	11/14/2025	1,244.81	11.14.25 BW Payroll para inc.
774393	11/14/2025	290.57	11.14.25 BW Payroll para inc.
774401	11/14/2025	804.09	11.14.25 BW Payroll para inc.
774399	11/14/2025	670.18	11.14.25 BW Payroll para inc.
774398	11/14/2025	600.63	11.14.25 BW Payroll para inc.
774595	11/28/2025	889.91	11.28.25 BW Payroll
774594	11/28/2025	902.20	11.28.25 BW Payroll
774591	11/28/2025	1,653.47	11.28.25 BW Payroll
774592	11/28/2025	52.28	11.28.25 BW Payroll
774574	11/28/2025	600.63	11.28.25 BW Payroll
774588	11/28/2025	618.19	11.28.25 BW Payroll
774593	11/28/2025	1,563.28	11.28.25 BW Payroll
774581	11/28/2025	1,183.10	11.28.25 BW Payroll
774596	11/28/2025	490.09	11.28.25 BW Payroll
774590	11/28/2025	84.35	11.28.25 BW Payroll
774576	11/28/2025	1,214.25	11.28.25 BW Payroll
774575	11/28/2025	649.25	11.28.25 BW Payroll
774577	11/28/2025	477.95	11.28.25 BW Payroll
774586	11/28/2025	2,027.77	11.28.25 BW Payroll
774589	11/28/2025	128.48	11.28.25 BW Payroll
774580	11/28/2025	1,875.35	11.28.25 BW Payroll
774579	11/28/2025	226.13	11.28.25 BW Payroll
774582	11/28/2025	851.83	11.28.25 BW Payroll
774587	11/28/2025	154.18	11.28.25 BW Payroll
774583	11/28/2025	231.27	11.28.25 BW Payroll
774584	11/28/2025	128.48	11.28.25 BW Payroll
774578	11/28/2025	1,074.80	11.28.25 BW Payroll
774585	11/28/2025	1,145.45	11.28.25 BW Payroll

Check Date	Description	Name	Check Amount
11/17/2025	774416	Aflac	155.85
	AFLA.11142025.D		80.46
	01 L 215 65		
	AFLC.11142025.D		75.39
	01 L 215 65		
	02 L 215 65		
11/17/2025	774417	Gurstel Law Firm P.C	1,307.83
	GARN8.11142025.D		1,307.83
	01 L 215 87		
11/17/2025	774418	Messerli & Kramer	131.10
	GARN10.11142025.D		131.10
	01 L 215 87		
11/17/2025	774419	MN Child Support Payment Center	1,623.31
	GARN1.11142025.D		1,623.31
	01 L 215 87		
	04 L 215 87		
	05 L 215 87		
11/17/2025	774420	Msea Union	5,339.75
	UCSA-%.11142025.D		846.07
	01 L 215 60		
	04 L 215 60		
	UPSA-%.11142025.D		2,729.68
	01 L 215 60		
	04 L 215 60		
11/17/2025	774420	Msea Union	5,339.75
	05 L 215 60		
	UPSA-A.11142025.D		1,764.00
	01 L 215 60		
	04 L 215 60		
	05 L 215 60		
11/17/2025	774421	NCPERS Group Life Ins.	8.00
	PLFE.11142025.D		8.00
	01 L 215 14		
	02 L 215 14		
11/17/2025	774422	School Services Employees	1,858.38
	UCUS%.11142025.D		476.51
	01 L 215 60		
	UCUS.11142025.D		562.50
	01 L 215 60		
	02 L 215 60		
	UCUS-A.11142025.D		15.00
	01 L 215 60		
	UFSD%.11142025.D		543.05
	02 L 215 60		

Check Date	Description	Name	Check Amount
	UFSD.11142025.D 02 L 215 60		262.50
	UFSD-A.11142025.D 02 L 215 60		-1.18
11/17/2025	774423	Stenger & Stenger, P.C.	131.10
	GARN17.11142025.D 01 L 215 87		131.10
11/17/2025	8000001047	Alaska Child Support Services Division	253.90
	GARN12.11142025.D 01 L 215 87		253.90
11/17/2025	8000001048	Minnesota Dept Of Revenue	839.13
	GARN11.11142025.D 01 L 215 87		839.13
11/17/2025	9000181999	Shakopee Education Association	29,776.42
	UHLT.11142025.D 01 L 215 60		170.02
	USEA.11142025.D 01 L 215 60 04 L 215 60 05 L 215 60		29,606.40
12/01/2025	774597	Aflac	155.85
	AFLA.11282025.D 01 L 215 65		80.46
	AFLC.11282025.D 01 L 215 65 02 L 215 65		75.39
12/01/2025	774598	Gurstel Law Firm P.C	1,223.30
	GARN8.11282025.D 01 L 215 87		1,223.30
12/01/2025	774599	Messerli & Kramer	130.09
	GARN10.11282025.D 01 L 215 87		130.09
12/01/2025	774600	MN Child Support Payment Center	1,623.31
	GARN1.11282025.D 01 L 215 87 04 L 215 87 05 L 215 87		1,623.31
12/01/2025	774601	Msea Union	3,847.23
	UCSA-%.11282025.D 01 L 215 60 04 L 215 60		897.09
	UPSA-%.11282025.D 01 L 215 60 04 L 215 60		2,950.14

Check Date	Description	Name	Check Amount
12/01/2025	05 L 215 60 774602	NCPERS Group Life Ins.	8.00
	PLFE.11282025.D		8.00
	01 L 215 14		
	02 L 215 14		
12/01/2025	774603	School Services Employees	1,909.72
	UCUS%.11282025.D		475.66
	01 L 215 60		
	UCUS.11282025.D		562.50
	01 L 215 60		
	02 L 215 60		
	UCUS-A.11282025.D		15.00
	01 L 215 60		
	UFSD%.11282025.D		591.56
	02 L 215 60		
	UFSD.11282025.D		262.50
	02 L 215 60		
	UFSD-A.11282025.D		2.50
	02 L 215 60		
12/01/2025	774604	Stenger & Stenger, P.C.	130.09
	GARN17.11282025.D		130.09
	01 L 215 87		
12/01/2025	8000001057	Alaska Child Support Services Division	253.90
	GARN12.11282025.D		253.90
	01 L 215 87		
12/01/2025	8000001058	Minnesota Dept Of Revenue	842.06
	GARN11.11282025.D		842.06
	01 L 215 87		
12/01/2025	9000183328	Shakopee Education Association	29,776.42
	UHLT.11282025.D		170.02
	01 L 215 60		
	USEA.11282025.D		29,606.40
	01 L 215 60		
	04 L 215 60		
	05 L 215 60		

AP Check Register

AP Run: WKLY110625 — Post Date: 2025-11-06 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/06/2025	774248	Check	Advanced Imaging Solutions	15,100.50
11/06/2025	774249	Check	AGiRepair, Inc.	486.00
11/06/2025	774250	Check	Anchor Paper	1,500.43
11/06/2025	774251	Check	Apple Inc	564.00
11/06/2025	774252	Check	Belle Plaine Pizza Plus Inc	4,550.00
11/06/2025	774253	Check	Berry Coffee Company	204.00
11/06/2025	774254	Check	BHS Quiz Bowl Booster Club	190.00
11/06/2025	774255	Check	Bix Produce Company	4,930.76
11/06/2025	774256	Check	Boelter LLC	408.64
11/06/2025	774257	Check	Brown's Ice Cream Co	466.56
11/06/2025	774258	Check	Bsn Sports	6,112.59
11/06/2025	774259	Check	Centurylink	126.87
11/06/2025	774260	Check	Choice Electric, Inc	13,012.69
11/06/2025	774261	Check	Cintas Corporation No. 2	447.27
11/06/2025	774262	Check	City Of Shakopee	62,500.00
11/06/2025	774263	Check	Cub Foods	540.74
11/06/2025	774264	Check	Culligan Bottled Water	262.60
11/06/2025	774265	Check	DBT Enterprises LLC	508.94
11/06/2025	774266	Check	Demco Inc	144.97
11/06/2025	774267	Check	Doyle, Marie	130.60
11/06/2025	774268	Check	Dropps, Chelsea	475.00
11/06/2025	774269	Check	Easy Ethiopian and Eritrean Cooking Class	595.00
11/06/2025	774270	Check	Estabrooks, Hope A	114.80
11/06/2025	774271	Check	Ewert, Mark	192.60
11/06/2025	774272	Check	Finken Water Inc	10.00
11/06/2025	774273	Check	Fowler, Linda M	193.00
11/06/2025	774274	Check	General Parts , Inc	6,934.84
11/06/2025	774275	Check	Great Minds PBC	7,052.27
11/06/2025	774276	Check	Hammer Sports	120.00
11/06/2025	774277	Check	Innovative Office Solutions	636.05
11/06/2025	774278	Check	Jostens Inc	33.90
11/06/2025	774279	Check	Jw Pepper	546.11
11/06/2025	774280	Check	Kemps LLC	17,906.31

AP Check Register

AP Run: WKLY110625 — Post Date: 2025-11-06 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/06/2025	774281	Check	Kidcreate Studio	464.00
11/06/2025	774282	Check	Kulus, Judith	102.00
11/06/2025	774283	Check	Lach, Theavy	60.00
11/06/2025	774284	Check	Lakeville North Panther Booster Club	350.00
11/06/2025	774285	Check	Lane, Donna	87.00
11/06/2025	774286	Check	Laursen Piano Service	998.00
11/06/2025	774287	Check	Mackin Educational Resources	1,085.62
11/06/2025	774288	Check	Malecha, Diane J	87.00
11/06/2025	774289	Check	McKie, Jodie	192.00
11/06/2025	774290	Check	Miller, Andrea L	192.60
11/06/2025	774291	Check	Minneapolis Oxygen	339.07
11/06/2025	774292	Check	Minnesota District Lutheran Teachers Conference	1,144.50
11/06/2025	774293	Check	Minnesota State Colleges and Universities	580.00
11/06/2025	774294	Check	Music Mart	749.49
11/06/2025	774295	Check	NCS Pearson, Inc	1,000.00
11/06/2025	774296	Check	Novak, Heather	325.77
11/06/2025	774297	Check	Novak, Heather Supplies	205.61
11/06/2025	774298	Check	Nyderek, Dominic	745.00
11/06/2025	774299	Check	Pan O Gold Baking	854.26
11/06/2025	774300	Check	Pass, Patricia	87.00
11/06/2025	774301	Check	Performance Food Group	1,005.70
11/06/2025	774302	Check	Rasmussen, Patricia M	193.60
11/06/2025	774303	Check	Schneider, Tara M	246.25
11/06/2025	774304	Check	Solarwinds	13,239.00
11/06/2025	774305	Check	Squires Waldspurger & Mace PA	1,106.00
11/06/2025	774306	Check	Success Beyond The Classroom	1,070.00
11/06/2025	774307	Check	Swearengin, Rocky A.	270.45
11/06/2025	774308	Check	Team Fitz Graphics LLC	80.00
11/06/2025	774309	Check	The Formidable Genealogist, LLC	60.00
11/06/2025	774310	Check	Trio Supply Company	6,332.94
11/06/2025	774311	Check	Upper Lakes Foods	36,777.33
11/06/2025	774312	Check	VeNckus, Mary	118.60
11/06/2025	774313	Check	Verizon Wireless	2,976.80

AP Check Register

AP Run: WKLY110625 — Post Date: 2025-11-06 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/06/2025	774314	Check	Vistar	2,890.98
11/06/2025	774315	Check	YMCA of the North	40,300.00
11/06/2025	774316	Check	Zander, Kristina	87.00
11/06/2025	9000180756	ACH	Burlager, Michael	87.00
11/06/2025	9000180757	ACH	Doherty, Sandra	115.60
11/06/2025	9000180758	ACH	Forsythe, Joshua Beu	255.00
Total:				263,859.21

WKLY110625 Summary

Type	Count	Amount
Regular Checks:	69	263,401.61
ACH Checks:	3	457.60
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	72	263,859.21

AP Check Register

AP Run: WKLY111325 — Post Date: 2025-11-13 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/13/2025	774318	Check	AB Staffing Solutions, LLC	2,240.00
11/13/2025	774319	Check	Anchor Paper	2,493.65
11/13/2025	774320	Check	API Garage Door Inc	316.50
11/13/2025	774321	Check	Apple Valley Speech and Debate Alumni Foundation	200.00
11/13/2025	774322	Check	Arvig Enterprises Inc	922.16
11/13/2025	774323	Check	Batteries R Us	4,564.80
11/13/2025	774324	Check	Bearcom Wireless Worldwide	391.27
11/13/2025	774325	Check	Belle Plaine Pizza Plus Inc	4,875.00
11/13/2025	774326	Check	Bix Produce Company	5,051.44
11/13/2025	774327	Check	Boelter LLC	149.50
11/13/2025	774328	Check	Cdw Government	71,550.00
11/13/2025	774329	Check	Centurylink	978.50
11/13/2025	774330	Check	Character Kid LLC	1,680.00
11/13/2025	774331	Check	Choice Electric, Inc	11,395.81
11/13/2025	774332	Check	Clearsoft Water Conditioning	1,762.04
11/13/2025	774333	Check	Constantine Dance Classes, Inc.	966.00
11/13/2025	774334	Check	Crisis Prevention Institute	200.00
11/13/2025	774335	Check	Cub Foods	173.02
11/13/2025	774336	Check	Daniels Sharpsmart Inc.	299.80
11/13/2025	774337	Check	Demers, Roxana	98.00
11/13/2025	774338	Check	Dugan, Lon Michael	192.60
11/13/2025	774339	Check	Everest Web Deals LLC	200.99
11/13/2025	774340	Check	Gemini Athletic Wear Inc	4,320.00
11/13/2025	774341	Check	General Parts , Inc	1,354.28
11/13/2025	774342	Check	Groth Music	256.89
11/13/2025	774343	Check	Hennen's Auto Service, Inc.	225.35
11/13/2025	774344	Check	Hillyard / Hutchinson	2,046.02
11/13/2025	774345	Check	Horizon Commercial Pool Supply	558.75
11/13/2025	774346	Check	Infinite Health Collaborative PA	7,925.00
11/13/2025	774347	Check	Innovative Office Solutions	8,041.58
11/13/2025	774348	Check	Irishettes Dance Team Booster Club	380.00
11/13/2025	774349	Check	Johnson Controls	3,920.26
11/13/2025	774350	Check	Kemps LLC	4,674.30

AP Check Register

AP Run: WKLY111325 — Post Date: 2025-11-13 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/13/2025	774351	Check	Lach, Theavy	60.00
11/13/2025	774352	Check	Libraryworld Inc	540.00
11/13/2025	774353	Check	Liebl, Michelle	175.00
11/13/2025	774354	Check	Mackin Educational Resources	3,495.62
11/13/2025	774355	Check	MESPA	550.00
11/13/2025	774356	Check	Minneapolis Oxygen	269.64
11/13/2025	774357	Check	Minnesota Adapted Athletics Association	125.00
11/13/2025	774358	Check	Minnesota Clay	10,148.00
11/13/2025	774359	Check	Minnesota Equipment, Inc	6,444.60
11/13/2025	774360	Check	Minnesota State University Mankato	4,141.70
11/13/2025	774361	Check	Minnetonka Public Schools	500.00
11/13/2025	774362	Check	MN Dept of Labor and Industry	145.00
11/13/2025	774363	Check	MN HOSA	3,840.00
11/13/2025	774364	Check	Mn Interscholastic Aaa	420.00
11/13/2025	774365	Check	New Brighton Ford	7,512.00
11/13/2025	774366	Check	Norcostco	257.38
11/13/2025	774367	Check	Paintsil, Sydney	175.00
11/13/2025	774368	Check	Pan O Gold Baking	2,779.22
11/13/2025	774369	Check	Performance Food Group	2,697.39
11/13/2025	774370	Check	Peterson Bros. Roofing	1,101.03
11/13/2025	774371	Check	Phoenix School Counseling LLC	9,357.40
11/13/2025	774372	Check	Premium Water Co	54.00
11/13/2025	774373	Check	Prior Lake-Savage Community Education	80.00
11/13/2025	774374	Check	Propio LS LLC	180.31
11/13/2025	774375	Check	Prudent Man Advisors, LLC	4,500.00
11/13/2025	774376	Check	Respondus Inc	5,345.00
11/13/2025	774377	Check	Ryan Mechanical Inc	27,085.02
11/13/2025	774378	Check	Scan Air Filter Inc	2,243.65
11/13/2025	774379	Check	Schmit, James A	192.00
11/13/2025	774380	Check	Schmit, Julie Ann	87.00
11/13/2025	774381	Check	Smsc	277.25
11/13/2025	774382	Check	Taylor, Grant	255.00
11/13/2025	774383	Check	The First Impression Group, Inc	3,950.00

AP Check Register

AP Run: WKLY111325 — Post Date: 2025-11-13 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/13/2025	774384	Check	Third Party Integrity	2,000.00
11/13/2025	774385	Check	Thomas, Redwing	1,200.00
11/13/2025	774386	Check	Trio Supply Company	3,490.54
11/13/2025	774387	Check	Twin City Hardware	1,113.25
11/13/2025	774388	Check	Universal Athletic LLC	6,829.62
11/13/2025	774389	Check	Upper Lakes Foods	54,155.79
11/13/2025	774390	Check	Virco Inc	1,200.94
11/13/2025	774391	Check	Vistar	3,476.31
11/13/2025	774392	Check	Wold Architects & Engineers	8,024.40
11/13/2025	9000180759	ACH	Gezel-Rangel, Melanie	125.00
Total:				325,002.57

WKLY111325 Summary		
Type	Count	Amount
Regular Checks:	75	324,877.57
ACH Checks:	1	125.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	76	325,002.57

AP Check Register

AP Run: WKLY102025 — Post Date: 2025-11-20 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/20/2025	774424	Check	AB Staffing Solutions, LLC	4,880.00
11/20/2025	774425	Check	Advanced First Aid, Inc	2,232.00
11/20/2025	774426	Check	Advanced Imaging Solutions	8,594.71
11/20/2025	774427	Check	All Flags, Llc	170.29
11/20/2025	774428	Check	American Red Cross	50.00
11/20/2025	774429	Check	Anchor Paper	5,418.64
11/20/2025	774430	Check	Apple Chrysler Dodge Jeep Ram	4,286.48
11/20/2025	774431	Check	Apple Ford Shakopee	559.44
11/20/2025	774432	Check	Batteries R Us	2,719.93
11/20/2025	774433	Check	Belle Plaine Pizza Plus Inc	4,420.00
11/20/2025	774434	Check	Benjamin Bus, Inc	1,101.94
11/20/2025	774435	Check	Bix Produce Company	3,924.45
11/20/2025	774436	Check	Boche, John	181.00
11/20/2025	774437	Check	Cheryl M B Fielitz	50.00
11/20/2025	774438	Check	CHH Capital Tenant Corp	1,327.63
11/20/2025	774439	Check	City Of Shakopee	219.44
11/20/2025	774440	Check	Coughlan Companies, LLC	53.94
11/20/2025	774441	Check	Crisis Prevention Institute	200.00
11/20/2025	774442	Check	Cub Foods	58.36
11/20/2025	774443	Check	Cusey, Elizabeth	200.00
11/20/2025	774444	Check	Demco Inc	63.68
11/20/2025	774445	Check	Dvorak, John	150.00
11/20/2025	774446	Check	Educators Benefit Consultants	566.86
11/20/2025	774447	Check	Electro Watchman, INC.	2,641.25
11/20/2025	774448	Check	Evans, Mason	82.00
11/20/2025	774449	Check	Field Turf USA, Inc.	2,995.00
11/20/2025	774450	Check	Fuder, Kristine	112.50
11/20/2025	774451	Check	Gateway Education Holdings LLC	70.00
11/20/2025	774452	Check	General Parts , Inc	1,494.12
11/20/2025	774453	Check	Gopher Sport	148.17
11/20/2025	774454	Check	Heck, Matthew	181.00
11/20/2025	774455	Check	Hennen's Auto Service, Inc.	1,108.29
11/20/2025	774456	Check	Herold, Kimberly	100.00

AP Check Register

AP Run: WKLY102025 — Post Date: 2025-11-20 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/20/2025	774457	Check	Horizon Commercial Pool Supply	1,994.70
11/20/2025	774458	Check	INNOVATIONAL WATER SOLUTIONS, INC.	1,614.00
11/20/2025	774459	Check	Innovative Graphics	250.00
11/20/2025	774460	Check	Innovative Office Solutions	22,702.60
11/20/2025	774461	Check	INTERNATIONAL TECHNOLOGY SYSTEMS, LLC	435.00
11/20/2025	774462	Check	Johnson Controls	24,437.55
11/20/2025	774463	Check	Jw Pepper	11.00
11/20/2025	774464	Check	Kemps LLC	8,159.55
11/20/2025	774465	Check	Klem, Josh	130.00
11/20/2025	774466	Check	Lach, Theavy	247.50
11/20/2025	774467	Check	Liebl, Michelle	200.00
11/20/2025	774468	Check	Lozano Espinoza, Giuliana M	87.50
11/20/2025	774469	Check	M5 Built LLC	36,358.48
11/20/2025	774470	Check	Mackin Educational Resources	1,881.37
11/20/2025	774471	Check	Mei Total Elevator Solutions	1,103.57
11/20/2025	774472	Check	Merry, Vanessa	460.00
11/20/2025	774473	Check	Miller, Jeffrey Andrew	82.00
11/20/2025	774474	Check	MRI INTERMEDIATE HOLDINGS, LLC	186.00
11/20/2025	774475	Check	Music Mart	203.52
11/20/2025	774476	Check	NCS Pearson, Inc	1,375.00
11/20/2025	774477	Check	Pan O Gold Baking	1,222.76
11/20/2025	774478	Check	Performance Food Group	2,059.74
11/20/2025	774479	Check	Peterson Companies, Inc.	3,063.24
11/20/2025	774480	Check	Plansource	3,162.29
11/20/2025	774481	Check	Pro Team Foodservice Advisors	15,835.00
11/20/2025	774482	Check	Propio LS LLC	6,295.06
11/20/2025	774483	Check	Quadient Leasing USA, Inc.	539.79
11/20/2025	774484	Check	Scholastic , Inc	787.50
11/20/2025	774485	Check	Shred-N-Go, Inc	808.50
11/20/2025	774486	Check	SpEd Forms LLC	823.00
11/20/2025	774487	Check	Speech Therapy Express LLC	14,579.79
11/20/2025	774488	Check	Sports Imports Inc	893.80
11/20/2025	774489	Check	State of Minnesota	6,656.87

AP Check Register

AP Run: WKLY102025 — Post Date: 2025-11-20 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/20/2025	774490	Check	Symmetry Energy Solutions, LLC	19,622.72
11/20/2025	774491	Check	Tischendorf, Michael	245.00
11/20/2025	774492	Check	Trane Company	972.00
11/20/2025	774493	Check	Trio Supply Company	3,809.98
11/20/2025	774494	Check	Uhl Co., Inc	619.34
11/20/2025	774495	Check	United States Postal Service	2,343.99
11/20/2025	774496	Check	Upper Lakes Foods	62,711.41
11/20/2025	774497	Check	Vestis Group	777.39
11/20/2025	774498	Check	Vistar	2,510.15
11/20/2025	774499	Check	Waste Management	13,739.69
11/20/2025	774500	Check	Waudby, Jeremy	181.00
11/20/2025	774501	Check	YMCA of the North	40,300.00
Total:				356,840.47

WKLY102025 Summary

Type	Count	Amount
Regular Checks:	78	356,840.47
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	78	356,840.47

AP Check Register

AP Run: EER112025 — Post Date: 2025-11-20 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/20/2025	774502	Check	Bjorklund, Amy	125.00
11/20/2025	774503	Check	CLOSE, JULIE	79.00
11/20/2025	774504	Check	Courneya, Tracy	150.00
11/20/2025	774505	Check	Horor, Halimo	543.06
11/20/2025	774506	Check	Kluess, Denise	125.19
11/20/2025	774507	Check	Maldonado, Yansy A	344.00
11/20/2025	774508	Check	McMillan, Lindsay A	122.36
11/20/2025	774509	Check	Sindelar, Jeffrey D	63.28
11/20/2025	774510	Check	Virgen, Kirsten Yumalay Colindres	355.74
11/20/2025	774511	Check	Wilson, Jessica L	24.43
11/20/2025	9000182000	ACH	Abdo, Houda K	157.98
11/20/2025	9000182001	ACH	Alfuth, Jobethany A	60.76
11/20/2025	9000182002	ACH	Allen, McKenzie S	37.98
11/20/2025	9000182003	ACH	Allison, Molly F	216.26
11/20/2025	9000182004	ACH	Anderson, Isabelle R	35.00
11/20/2025	9000182005	ACH	Arterbury, Debra R	69.58
11/20/2025	9000182006	ACH	Ausman, Beth	46.76
11/20/2025	9000182007	ACH	Bade, Denise A	103.18
11/20/2025	9000182008	ACH	Berger, Susan	250.00
11/20/2025	9000182009	ACH	Berthiaume, Kendra G	137.27
11/20/2025	9000182010	ACH	Blad, Stephanie R	87.64
11/20/2025	9000182011	ACH	Bohn, Kathryn	36.86
11/20/2025	9000182012	ACH	Bourasa, Breanna M	95.96
11/20/2025	9000182013	ACH	Brutger, Piper S	61.29
11/20/2025	9000182014	ACH	Bruzda, Emily Hs	56.90
11/20/2025	9000182015	ACH	Buck, Evan Z	5.95
11/20/2025	9000182016	ACH	Ciaccio, Brianna R	68.67
11/20/2025	9000182017	ACH	Clarke, Kathy Ann	29.19
11/20/2025	9000182018	ACH	Daly, Kathryn M	90.65
11/20/2025	9000182019	ACH	Dawood, Azizuddin S	125.00
11/20/2025	9000182020	ACH	Dehne, Courtney E	256.30
11/20/2025	9000182021	ACH	Diaz-Slipka, Maya	33.32
11/20/2025	9000182022	ACH	Doherty, Corinne A	31.20

AP Check Register

AP Run: EER112025 — Post Date: 2025-11-20 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/20/2025	9000182023	ACH	Dussik, Christian Robert Grey	28.99
11/20/2025	9000182024	ACH	Edberg, Sarah M	80.77
11/20/2025	9000182025	ACH	Ellis, Clayton T	219.50
11/20/2025	9000182026	ACH	Faucette, Angela A	67.99
11/20/2025	9000182027	ACH	Fish, Suzette Pierce	172.83
11/20/2025	9000182028	ACH	Fitzgibbons, Elizabeth F	37.32
11/20/2025	9000182029	ACH	Fitzsimmons, Theresa	33.99
11/20/2025	9000182030	ACH	Fix, Sara J	125.00
11/20/2025	9000182031	ACH	Garay, Jeanne-Marie	74.62
11/20/2025	9000182032	ACH	Gregory, Cynthia L	110.00
11/20/2025	9000182033	ACH	Haller, Julie	160.00
11/20/2025	9000182034	ACH	Haskins, Zachary J	120.50
11/20/2025	9000182035	ACH	Haugen, Tammy M	90.03
11/20/2025	9000182036	ACH	Hayes, Mara M	22.04
11/20/2025	9000182037	ACH	Hendrickson, Thomas J	218.66
11/20/2025	9000182038	ACH	Heng, Vichetra	46.41
11/20/2025	9000182039	ACH	Hernandez-Morales, Evelin	49.42
11/20/2025	9000182040	ACH	Hoke, Ellen J	35.00
11/20/2025	9000182041	ACH	Holzhueter, Elisa	62.30
11/20/2025	9000182042	ACH	Hussong, Jill Sp	31.98
11/20/2025	9000182043	ACH	Ibrahim, Sado M	30.10
11/20/2025	9000182044	ACH	Iverson, Matthew A	28.34
11/20/2025	9000182045	ACH	Jarvis, Kimberly	279.98
11/20/2025	9000182046	ACH	Johnson, Melissa E	25.13
11/20/2025	9000182047	ACH	Kalaus, Lance Patrick	67.34
11/20/2025	9000182048	ACH	Kaste, Stephanie	217.89
11/20/2025	9000182049	ACH	Knutson, Maranda K	230.78
11/20/2025	9000182050	ACH	Kriegl, Deven D	19.88
11/20/2025	9000182051	ACH	kriegl, Jordan C	125.00
11/20/2025	9000182052	ACH	Kusske, Jennifer A	270.20
11/20/2025	9000182053	ACH	Lang, Amy B	28.87
11/20/2025	9000182054	ACH	Larson, Kirstin M	61.63
11/20/2025	9000182055	ACH	Lechleitner, Katherine R	64.48

AP Check Register

AP Run: EER112025 — Post Date: 2025-11-20 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/20/2025	9000182056	ACH	Lenzmeier, Jason	42.00
11/20/2025	9000182057	ACH	Lewy, Maya C	89.74
11/20/2025	9000182058	ACH	Limberg, Kristy R	636.03
11/20/2025	9000182059	ACH	Lokshin, Brandon	95.55
11/20/2025	9000182060	ACH	Ludzack, Janelle C	10.08
11/20/2025	9000182061	ACH	Manjarrez, Ignacio	55.30
11/20/2025	9000182062	ACH	Marin Cuevas, Concepcion	149.95
11/20/2025	9000182063	ACH	McFarlane, Donna J.	36.59
11/20/2025	9000182064	ACH	McNeil, Jacqueline R	306.25
11/20/2025	9000182065	ACH	Medina, Pastora C	125.00
11/20/2025	9000182066	ACH	Meredith, Luke Hs	36.68
11/20/2025	9000182067	ACH	Miller, Monica A	17.10
11/20/2025	9000182068	ACH	Mohamud, Ahmed	8.96
11/20/2025	9000182069	ACH	Olene, Timothy K	33.79
11/20/2025	9000182070	ACH	Peoples, Stephanie L	8.99
11/20/2025	9000182071	ACH	Perkins, Cheryl	15.00
11/20/2025	9000182072	ACH	Peterson, Sarah Jean	102.34
11/20/2025	9000182073	ACH	Phillips, Julie M	145.46
11/20/2025	9000182074	ACH	Probst, Kristie M	3.28
11/20/2025	9000182075	ACH	Reed, Mackenzie	25.27
11/20/2025	9000182076	ACH	Rice, Jennifer	31.01
11/20/2025	9000182077	ACH	Rients, Andrea	36.33
11/20/2025	9000182078	ACH	Rodahl, Leyton	125.00
11/20/2025	9000182079	ACH	Ruekert, Jill A	159.90
11/20/2025	9000182080	ACH	Sampson, Stephanie L	36.47
11/20/2025	9000182081	ACH	Schlueter, Julie	160.00
11/20/2025	9000182082	ACH	Sedey, Heather	85.48
11/20/2025	9000182083	ACH	Simmons, Roy D	79.99
11/20/2025	9000182084	ACH	Sunday, Mara K	62.16
11/20/2025	9000182085	ACH	Storkson, Nichole Kay	19.60
11/20/2025	9000182086	ACH	Teich, Mariah Mae	118.37
11/20/2025	9000182087	ACH	Tesdahl, Brady S	145.20
11/20/2025	9000182088	ACH	Trang, Kristine	37.80

AP Check Register

AP Run: EER112025 — Post Date: 2025-11-20 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/20/2025	9000182089	ACH	Tschaekofske, Carol M	24.50
11/20/2025	9000182090	ACH	Vogel, Justyne	634.25
11/20/2025	9000182091	ACH	Vold, Rebecca A	57.12
11/20/2025	9000182092	ACH	Wagner, Laura J	65.80
11/20/2025	9000182093	ACH	Wiener, Adam	9.67
11/20/2025	9000182094	ACH	Williams, Emily L	12.74
11/20/2025	9000182095	ACH	Wilson, Janea L	78.50
11/20/2025	9000182096	ACH	Wimberger, Jill M	70.91
11/20/2025	9000182097	ACH	Wing, Karen M	19.60
11/20/2025	9000182098	ACH	Wittkop, Catherine M	17.08
11/20/2025	9000182099	ACH	Wolf, Melanie R	48.30
11/20/2025	9000182100	ACH	Wood, John El	59.50
11/20/2025	9000182101	ACH	Wright, Lynae	21.47
11/20/2025	9000182102	ACH	Zavadsky, Brenna L	29.32
11/20/2025	9000182103	ACH	Zuerlein, John M	259.21
Total:				11,711.37

EER112025 Summary

Type	Count	Amount
Regular Checks:	10	1,932.06
ACH Checks:	104	9,779.31
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	114	11,711.37

AP Check Register

AP Run: WKLY112525 — Post Date: 2025-11-25 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/25/2025	774512	Check	AB Staffing Solutions, LLC	2,680.00
11/25/2025	774513	Check	Accountable Medical Equipment & Supply Inc	1,345.50
11/25/2025	774514	Check	Advanced Imaging Solutions	631.00
11/25/2025	774515	Check	AGiRepair, Inc.	367.00
11/25/2025	774516	Check	Anchor Paper	5,523.28
11/25/2025	774517	Check	API Garage Door Inc	200.00
11/25/2025	774518	Check	Apple Valley High School	75.00
11/25/2025	774519	Check	Belle Plaine Pizza Plus Inc	4,680.00
11/25/2025	774520	Check	Bergankdv Ltd	30,000.00
11/25/2025	774521	Check	Berry Coffee Company	865.67
11/25/2025	774522	Check	Bix Produce Company	2,929.53
11/25/2025	774523	Check	Boon, Jill	455.00
11/25/2025	774524	Check	Brin Glass Company	680.00
11/25/2025	774525	Check	Burgeson, Nancy	400.50
11/25/2025	774526	Check	Centerpoint Energy Minnegasco	5,703.49
11/25/2025	774527	Check	Centurylink	462.09
11/25/2025	774528	Check	CESO Transportation, LLC	1,802.25
11/25/2025	774529	Check	Coffee Mill Inc	230.00
11/25/2025	774530	Check	Cub Foods	112.34
11/25/2025	774531	Check	Edina High School	78.00
11/25/2025	774532	Check	Fenworks, Inc	1,000.00
11/25/2025	774533	Check	Finken Water Inc	29.95
11/25/2025	774534	Check	Futura Language Professionals	396.00
11/25/2025	774535	Check	Guetter, Lindsey	210.00
11/25/2025	774536	Check	H&b Specialized Products	2,250.00
11/25/2025	774537	Check	Hillyard / Hutchinson	272.38
11/25/2025	774538	Check	Horizon Commercial Pool Supply	2,354.76
11/25/2025	774539	Check	Innovative Graphics	570.00
11/25/2025	774540	Check	Innovative Office Solutions	7,735.98
11/25/2025	774541	Check	Kemps LLC	8,440.42
11/25/2025	774542	Check	Lach, Theavy	97.50
11/25/2025	774543	Check	Lakeville High School North	310.00
11/25/2025	774544	Check	Let's Do Lunch Inc	2,115.10

AP Check Register

AP Run: WKLY112525 — Post Date: 2025-11-25 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/25/2025	774545	Check	Liebl, Michelle	100.00
11/25/2025	774546	Check	Lozano Espinoza, Giuliana M	87.50
11/25/2025	774547	Check	Mackin Educational Resources	18.99
11/25/2025	774548	Check	Medco Supply Company	37.06
11/25/2025	774549	Check	Metronet Holdings LLC	2,948.85
11/25/2025	774550	Check	Miller, Jeffrey Andrew	2.00
11/25/2025	774551	Check	Minnesota Department of Health	14,145.00
11/25/2025	774552	Check	Music Mart	3,629.00
11/25/2025	774553	Check	Nelson, Janell	200.00
11/25/2025	774554	Check	Office Of Mn It Services	2,654.62
11/25/2025	774555	Check	Palmer Bus Services	343,457.97
11/25/2025	774556	Check	Pan O Gold Baking	329.60
11/25/2025	774557	Check	Propio LS LLC	451.44
11/25/2025	774558	Check	Quadient Leasing USA, Inc.	1,374.15
11/25/2025	774559	Check	Roseth Design Studio LLC	719.92
11/25/2025	774560	Check	SCALE BROS, LLC	580.00
11/25/2025	774561	Check	Seven Hills Transportation Service, Inc	12,091.24
11/25/2025	774562	Check	Southwest Metro Intermediate District #288	266,594.63
11/25/2025	774563	Check	The College Board	1,978.74
11/25/2025	774564	Check	Tieben Floors LLC	373.00
11/25/2025	774565	Check	Timm, Ronald M	184.80
11/25/2025	774566	Check	Trio Supply Company	3,581.38
11/25/2025	774567	Check	Twin Cities Chess Club	3,299.00
11/25/2025	774568	Check	Uline	39.00
11/25/2025	774569	Check	Upper Lakes Foods	46,856.72
11/25/2025	774570	Check	Ventris Learning LLC	230.00
11/25/2025	774571	Check	Vistar	4,637.52
11/25/2025	774572	Check	Wild Rumpus Books	325.15

AP Check Register

AP Run: WKLY112525 — Post Date: 2025-11-25 — AP Run Type: R

Shakopee Public Schools ISD #720

Check Date	Check Number	Payment Type	Name	Check Amount
11/25/2025	774573	Check	Witt, Kimberly Sue	150.00
Total:				796,080.02

WKLY112525 Summary

Type	Count	Amount
Regular Checks:	62	796,080.02
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	62	796,080.02

AP Check Register

Shakopee Public Schools ISD #720

Fund	Total
01 - GENERAL FUND	606,597.12
02 - FOOD SERVICE FUND	364,380.59
03 - TRANSPORTATION FUND	343,098.15
04 - COMMUNITY SERVICE FUND	117,924.99
05 - CAPITAL OUTLAY FUND	321,492.79
	1,753,493.64

Bank Account - Wires Out

Date	Description	Amount
11/3/2025	HealthPartners insurance premium	4,303.15
11/3/2025	IRS Federal tax ACH	782,489.12
11/3/2025	Payroll deduction	253.90
11/4/2025	403(b) contributions	228,439.83
11/4/2025	Flex medical/dependent care claims	3,532.19
11/4/2025	State of MN taxes ACH	130,614.26
11/5/2025	Flex plan administrative fee	2,337.00
11/5/2025	VEBA contributions	26,238.51
11/5/2025	Flex medical/dependent care claims	(318.19)
11/6/2025	PERA ACH	86,783.23
11/6/2025	HSA contributions	31,448.04
11/6/2025	HSA contributions	31,332.04
11/6/2025	TRA ACH	476,171.64
11/7/2025	Flex medical/dependent care claims	4,023.66
11/7/2025	Flex medical/dependent care claims	3,689.81
11/7/2025	Flex medical/dependent care claims	83.33
11/10/2025	Community Ed credit card processing fee	4,185.08
11/10/2025	Flex medical/dependent care claims	(56.93)
11/12/2025	Community Ed credit card processing fee	1,067.05
11/12/2025	Flex medical/dependent care claims	8,358.12
11/13/2025	Payroll direct deposit	2,010,309.70
11/14/2025	Payroll deduction	500.00
11/14/2025	Payroll deduction	339.13
11/14/2025	Flex medical/dependent care claims	6,136.44
11/17/2025	IRS Federal tax ACH	712,713.40
11/17/2025	Payroll deduction	253.90
11/17/2025	Flex medical/dependent care claims	(15.74)
11/17/2025	Flex medical/dependent care claims	(15.74)
11/18/2025	State of MN taxes ACH	116,054.82
11/18/2025	Flex medical/dependent care claims	1,365.15
11/19/2025	Flex medical/dependent care claims	100.00
11/19/2025	Flex medical/dependent care claims	15.74
11/20/2025	Flex medical/dependent care claims	220.47
11/20/2025	Flex medical/dependent care claims	(15.74)
11/20/2025	Flex medical/dependent care claims	(15.74)
11/21/2025	403(b) contributions	900.00

Bank Account - Wires Out

Date	Description	Amount
11/21/2025	Flex medical/dependent care claims	1,632.14
11/21/2025	PERA ACH	97,803.26
11/21/2025	TRA ACH	423,498.76
11/21/2025	403(b) contributions	205,877.30
11/21/2025	VEBA contributions	26,209.35
11/21/2025	HSA contributions	31,852.85
11/21/2025	HSA contributions	31,415.06
11/24/2025	Bank service charge	1,485.71
11/25/2025	Flex medical/dependent care claims	2,546.14
11/25/2025	Work Comp Insurance Premium	55,760.00
11/26/2025	Payroll direct deposit	2,086,207.62
11/28/2025	Flex medical/dependent care claims	4,425.55
11/28/2025	Payroll deduction	253.90
		<u>7,642,788.27</u>

USERS HAVE VIEWING ACCESS ONLY. PLEASE MAKE A COPY IN YOUR OWN FILES TO EDIT.

ISD 720 Shakopee, Minnesota

EXTENDED FIELD TRIP APPLICATION

PRELIMINARY

An **EXTENDED** field trip is one that exceeds one night or more. Preliminary approval must be granted 4 months prior to the announcement of the trip to students or parents. Approval of this application authorizes teachers/ advisors to determine student and parent interest, acquire cost information, and generally assess the feasibility of the trip.

School: Shakopee High School Today's Date: October 7, 2025
Group/ Class: Culinary/Baking
Teacher/ Advisor: Stefanie Zoss/Heather Baumbach

Destination: Thailand (EF Tours)
Address: _____

Educational Goal or Objective: To expose students/families to culinary experiences around the world. Gain a broad understandir

TRIP DETAILS

Dates of Trip: July 8-21 2027 Estimated Number of Students: Up to 30 (parents/families welcome to join)
Days Absent: When School is in Session: _____ Estimated Cost per Student: 5469-student 6,649-Adult
Non School Days/ Vacation Time: _____ Source of Funding
Subs Required per Day: _____ Student: All
District: _____
Other: _____

APPROVAL

Preliminary approval requires the following signatures:

Teacher/ Advisor: Stefanie Zoss Date: October 8, 2025
Activity/ Athletic Director: _____ Date: _____
School Principal: *Jeff P... ..* Date: 12/2/25
Superintendent: _____ Date: _____

Final approval should be submitted to the Assistant Superintendent no later than: _____

PRELIMINARY TRIP PLANNING

- _____ Consult Policy 610: Field Trips for detailed guidelines for trip planning and preparation.
 - _____ Meet with parents and students to determine interest.
 - _____ Ensure that reasonable accommodations are made for students with disabilities.
 - _____ Prepare and submit FINAL APPROVAL form with supporting documents to the building principal.
- DO NOT make final plans or expend funds toward the trip without first receiving FINAL APPROVAL.
ALL CONTRACTS must be signed at the District level. Teachers/ Advisors may not sign contracts.

SECURE FINAL APPROVAL

- _____ Submit **FINAL APPROVAL** form with supporting documents to the Assistant Superintendent.
- _____ Final Approval form must be submitted **6 months** prior to the trip.
- _____ Allow at least **6 weeks** for the **FINAL** approval application to pass through the entire process.

December 15, 2025

(Reporting Period:

Donations Reported November 12,
2025 - December 11, 2025)

Please note, some delayed donations
have been posted in this report and
are noted accordingly in Additional
Details.

Donation Reporting

1200 Shakopee Town Square
Shakopee, MN 55379

Notes

Donations that are reported through
the District's donation reporting
form are tracked and included in this
file each month and may not be
comprehensive to all donations
received. Reporting exceptions are
individual one-time donations
under \$50, generally provided by a
parent/guardian/community
member for a specific teacher,
classroom or activity (e.g. snacks,
general supplies).

Donations generally include in-kind
donations or monetary donations
for specific purposes/intent and are
noted accordingly. Note that funds
raised and managed by separate
non-profits, PTOs and Booster Clubs
are not included in this donation list
unless a specific donation for the
district was made on their behalf.

Funds related to agreements such as
the Academies of Shakopee
Champion agreements are also
separate and not included in this file
nor are Scholarships provided by
organizations or higher education
institutions; such items are tracked
by the secondary school counselor
team.

Organization	Donation Amount	School	Additional Details
Minnesota Zoo	\$106 In-Kind	Pearson Early Learning Center	Four admission tickets for January Family Event raffle
Anonymous	\$300 In-Kind	West Middle School	Art supplies for classroom
Edward Jones	\$100	Shakopee High School Drama Club	Resources for students
Kay Ely	\$30 In-Kind	District-Wide, Welcome Center	Gently used clothes for students
Texas Roadhouse - Shakopee	\$1997.50 In-Kind	District-Wide, Welcome Center	250 Free Kids Meal Certificate of Achievement
HEART	\$560.70 In-Kind	District-Wide, Welcome Center	30 New fleece-lined hoodies. Adult sizes Small to XX-L
American Online Giving Foundation	\$549.14	Sweeney Elementary	Playground equipment
Shauna & Justin Woffinden	\$14 In-Kind	Red Oak Elementary	Student snacks
Teresa Hazen	\$15 In-Kind	Red Oak Elementary	Student snacks
Blackbaud Giving Fund	\$50	Sweeney Elementary	Playground equipment
Anonymous	\$30 In-Kind	Red Oak Elementary	Student snacks
Blackbaud Giving Fund	\$120	Sun Path Elementary	Student/teacher supplies
St. Paul Saints	\$32 In-Kind	Pearson Early Learning Center	Four admission tickets for January Family Event raffle
SCA - United Methodist Church	\$40 In-Kind	Sweeney Elementary	Gloves and boots for students
HEART	\$100 In-Kind	Sweeney Elementary	Gloves for students
American Legion	\$2000	East Middle School	Maintain and purchasing of

Post 2			weight room equipment
Fraternal Order of Eagles	\$1000	East Middle School	Maintain and purchasing of weight room equipment
Ryan Swanson, Katherine Leehy and Family	\$100 In-Kind	Jackson Elementary	Gloves for students
Shakopee Police Department	\$2000 In-Kind	District-Wide, Welcome Center	Coats, hats, boots, winter gear for students
Amazon	\$100 In-Kind	District-Wide, all schools	<p>Three boxes of winter jackets Two bags of boots and winter accessories Kids beanie & glove sets:</p> <ul style="list-style-type: none"> ● 4 packs × 48 pcs ● 3 packs × 48 pcs ● 2 packs × 100 pcs <p>Kids gloves only:</p> <ul style="list-style-type: none"> ● 4 packs × 12 pairs ● 2 packs × 50 pairs ● 4 packs × 50 pairs <p>Kids hat/glove/scarf sets: 5 packs × 18 pcs (plaid)</p> <p>Adult winter accessory kits (hats, gloves, scarves):</p> <ul style="list-style-type: none"> ● 4 packs × 225 pcs ● 3 packs × 100 pcs ● 1 pack × 150 pcs
Sun Path Families	\$1,210	Sun Path Elementary	Supplies and donation support for students
East and West Middle School Families	\$360	East and West Middle Schools Tech Ed Classes	Projects materials for students

MEMORANDUM OF UNDERSTANDING

PEARSON ELC 2026-27 CALENDAR & 2026 WORK GROUP

WHEREAS, the SEA and the District continue to explore ways to work cooperatively and collaboratively to benefit students, teachers and the mission of the District; and

WHEREAS, the early childhood education programming has differing expectations and funding sources; and

WHEREAS, the District has been working diligently over the past decade to better understand and dovetail early childhood education into the K-12 system District-wide, and

WHEREAS, there are a variety of topics and challenges that need to be addressed in better dovetailing the early childhood education program into the K-12 system in the District; and

NOW, THEREFORE, the Shakopee Education Association and the Shakopee Public Schools (MN ISD 720) hereby enter into the following agreement for the 2025-2027 contract years:

2026-2027 CALENDAR REDUCTION CHANGE

1. Pearson teachers will work 170 student contact days as part of 180 total contract days.
2. Additional Student Contact Days (beyond K-12 calendar):
 - a. Wednesday, October, 14, 2026 – changed from PD day to student contact day
 - b. Friday, November 6, 2026 – changed from teacher workday to student contact day
 - c. Friday, February 12, 2027 – changed from PD day to student contact day
 - d. Friday, March 26, 2027 – changed from teacher workday to student contact day
3. Friday, December 18, 2026 – PD day in lieu of 4 early release days on the K-12 calendar
4. All other calendar elements align with the K-12 calendar for 2026-2027.

PEARSON ELC 2026 WORK GROUP

1. The District and SEA will create a work group to review all aspects of the District’s early childhood education programming and their alignment / dovetailing with the K-12 contract as well as determining the Pearson calendar beginning in 2027-2028 and moving forward.
2. The Work Group will consist of the following participants:
 - a. Up to 6 District-selected participants
 - b. Up to 4 Pearson teachers –1 rep from each program (ECSE Birth – 3, ECSE 3-5, ECFE, Stepping Stones)
 - c. Up to 2 representatives of the Association
3. The charge of the work group will be to review the available data and information about early childhood programming and calendars in time to make recommendations to be included in the 2027-2029 teacher collective bargaining process.
4. This Work Group shall meet at least monthly beginning in January and through December of 2026.

SEA and the District are in agreement with the above language as evidenced by the signatures of their representatives below.

Representative for:
Shakopee Education Association

ISD 720, Shakopee Public Schools

President

ISD 720 Board Representative

Date

Date

PROPOSED 12.9.2025



Shakopee PS | SEA | 2026-2027 PELC School Calendar

BALANCED QTRS - Start BEFORE Labor Day - Out in 1st week of June



SHAKOPEE EDUCATION ASSOCIATION

JULY 2026

July 3.....Federal Holiday: Independence Day - observed

M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

JANUARY 2027

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

January 1.....New Year's Day - Winter Break - No School
 January 18.....Martin Luther King, Jr. Day - No School
 January 21.....1st Semester/2nd Quarter Ends
 January 22.....S2 Teacher Work Day - No School
 January 25.....2nd Semester/3rd Quarter Begins

AUGUST 2026

August 17-20.....New Teacher Workshop
 August 24-27.....Fall Teacher Workshop

M	T	W	TH	F
	3	4	5	6
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

FEBRUARY 2027

M	T	W	TH	F
	1	2	3	4
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

February 15.....Presidents' Day - No School

SEPTEMBER 2026

September 1-2.....EC Connect & Celebrate
 September 7.....Labor Day - No School

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

MARCH 2027

M	T	W	TH	F
	1	2	3	4
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

March 10.....No School
 March 26.....3rd Quarter Ends
 March 29 - 31.....Spring Break - No School

OCTOBER 2026

October 12.....Indigenous Peoples' Day
 October 15-16.....Fall Break - No School

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

APRIL 2027

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

April 1-2.....Spring Break - No School
 April 5.....4th Quarter Begins

NOVEMBER 2026

November 3.....Election Day
 November 5.....1st Quarter Ends
 November 6.....Q1 Teacher Work Day - No School
 November 9.....2nd Quarter Begins
 November 11.....Veterans Day
 November 25-27.....Thanksgiving Break - No School

M	T	W	TH	F
	2	3	4	5
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

MAY 2027

M	T	W	TH	F
	3	4	5	6
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

May 7.....No School
 May 31.....Memorial Day - No School

DECEMBER 2026

Dec 18.....No School for Early Childhood only - PD Day*
 December 23-31.....Winter Break - No School
 December 25.....Christmas Day

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

JUNE 2027

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

June 2.....Last Day of School
 June 3.....S2 Teacher Work Day - No School
 June 18.....Juneteenth - observed

*EC - December 18 is in place of the 4 early release days

KEY

#	No School - Students and Staff
#	No School - Students only
#	Early Release Days for Teacher PD
#	1st Quarter Student Contact Days
#	2nd Quarter Student Contact Days
#	3rd Quarter Student Contact Days
#	4th Quarter Student Contact Days

Student Contact Days

Q1	Q2	Q3	Q4
45	41	43	41
S1		S2	
86		84	
Year			
170			

Federal Holiday

60-minute PD sessions from 3 - 4 PM (14 total)

E-12

3	Staff Development Days
4	Work/Planning/Grading Days
3	P/T Conf or Community Engagement Days**
170	Student Contact Days
180	TOTAL CONTRACT DAYS (Returning teachers)
4	New Teacher Workshop Days
184	TOTAL CONTRACT DAYS (New teachers)

ISD No. 720 Shakopee, MN

Jackie Knowles, CPA



The Audit

Components of the Audit

- ◆ Independent Auditor's Report
 - ◇ Unmodified Opinion on the District's Financial Statements for the year ended June 30, 2025
- ◆ Report on the results of an audit performed with *Government Auditing Standards*
 - ◇ One Internal Control Finding : Lack of Segregation of Accounting Duties
- ◆ Report on results of a Single Audit performed in accordance with Uniform Guidance
 - ◇ No Findings
- ◆ Report on results of testing on *Minnesota Legal Compliance*
 - ◇ No Findings

Financial Communications

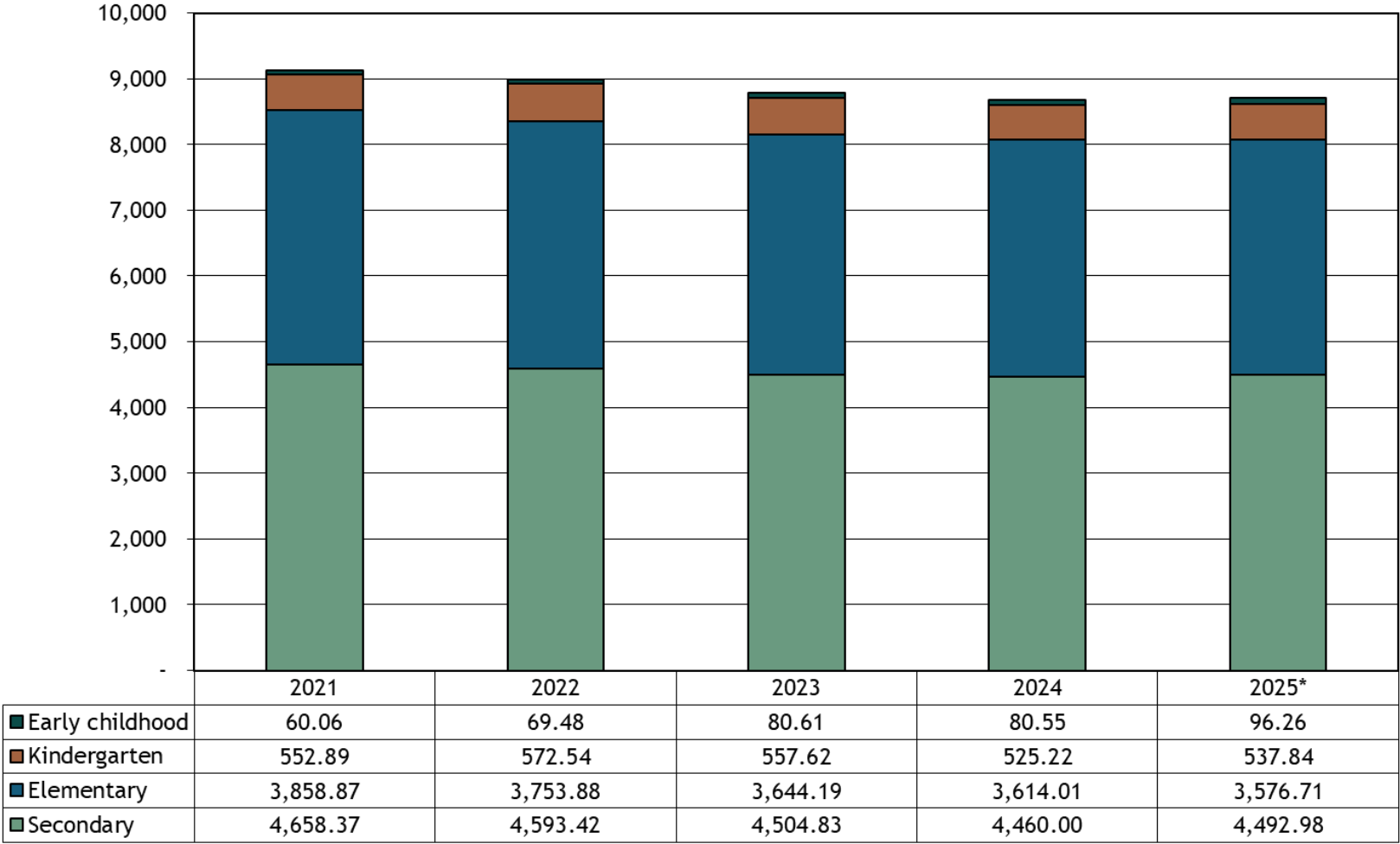
General Education Aid – Formula Allowance

General Education Aid

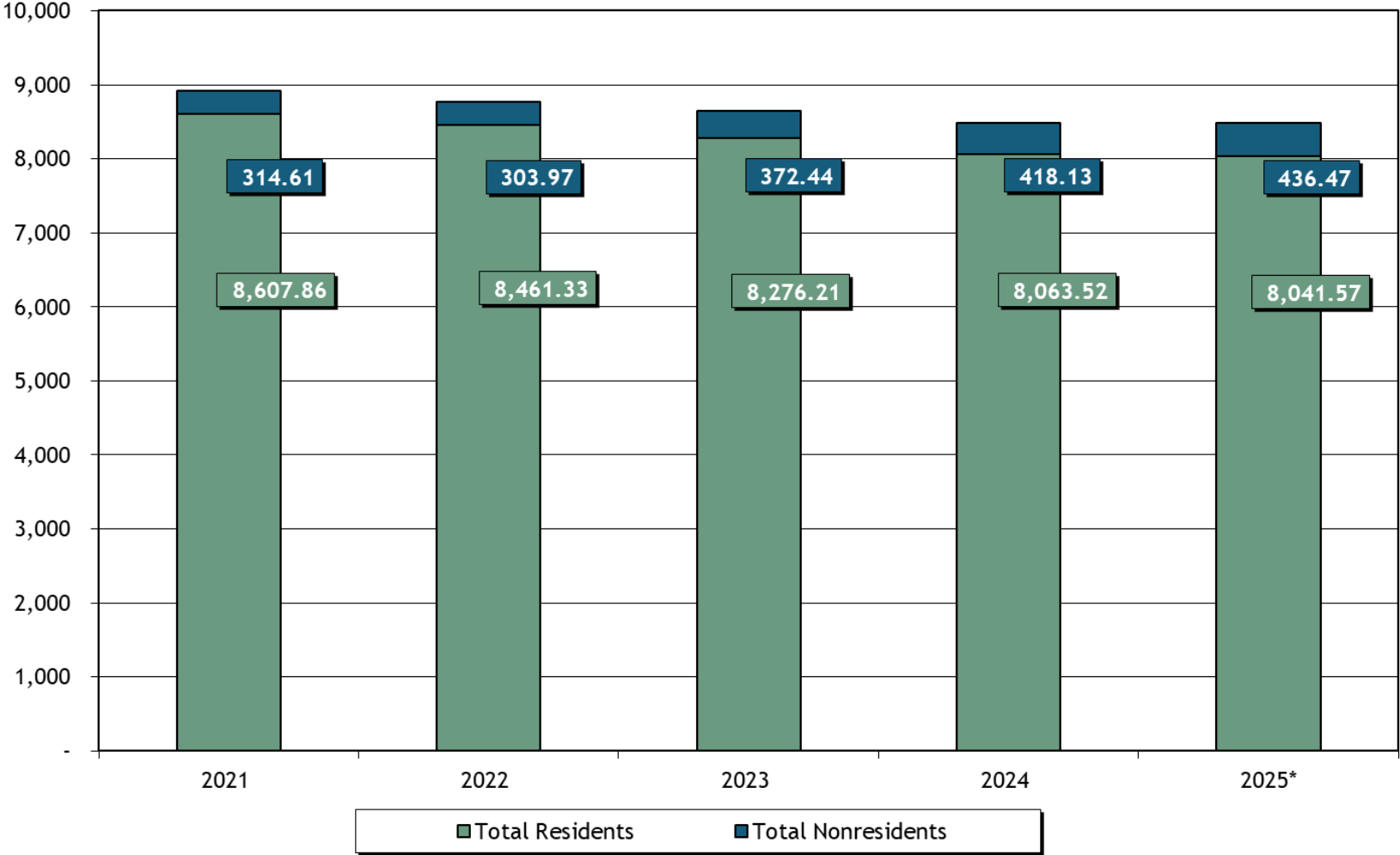
Formula Allowance

<u>Year</u>	<u>Amount</u>	<u>Percent Increase</u>
2016	\$ 5,948	2.0%
2017	6,067	2.0%
2018	6,188	2.0%
2019	6,312	2.0%
2020	6,438	2.0%
2021	6,567	2.0%
2022	6,728	2.5%
2023	6,863	2.0%
2024	7,138	4.0%
2025	7,281	2.0%
2026	7,481	2.7%

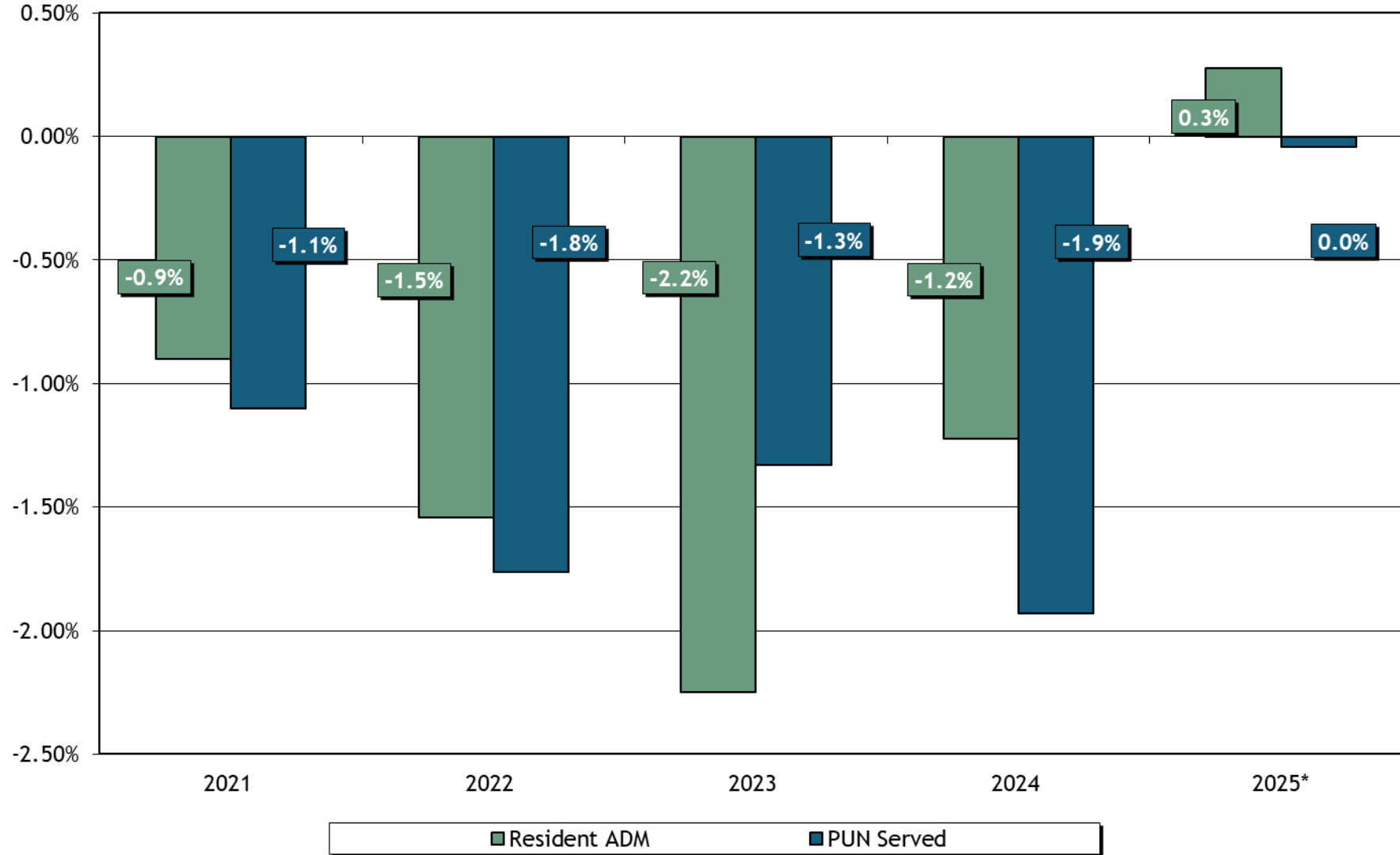
Average Daily Membership - Resident ADM



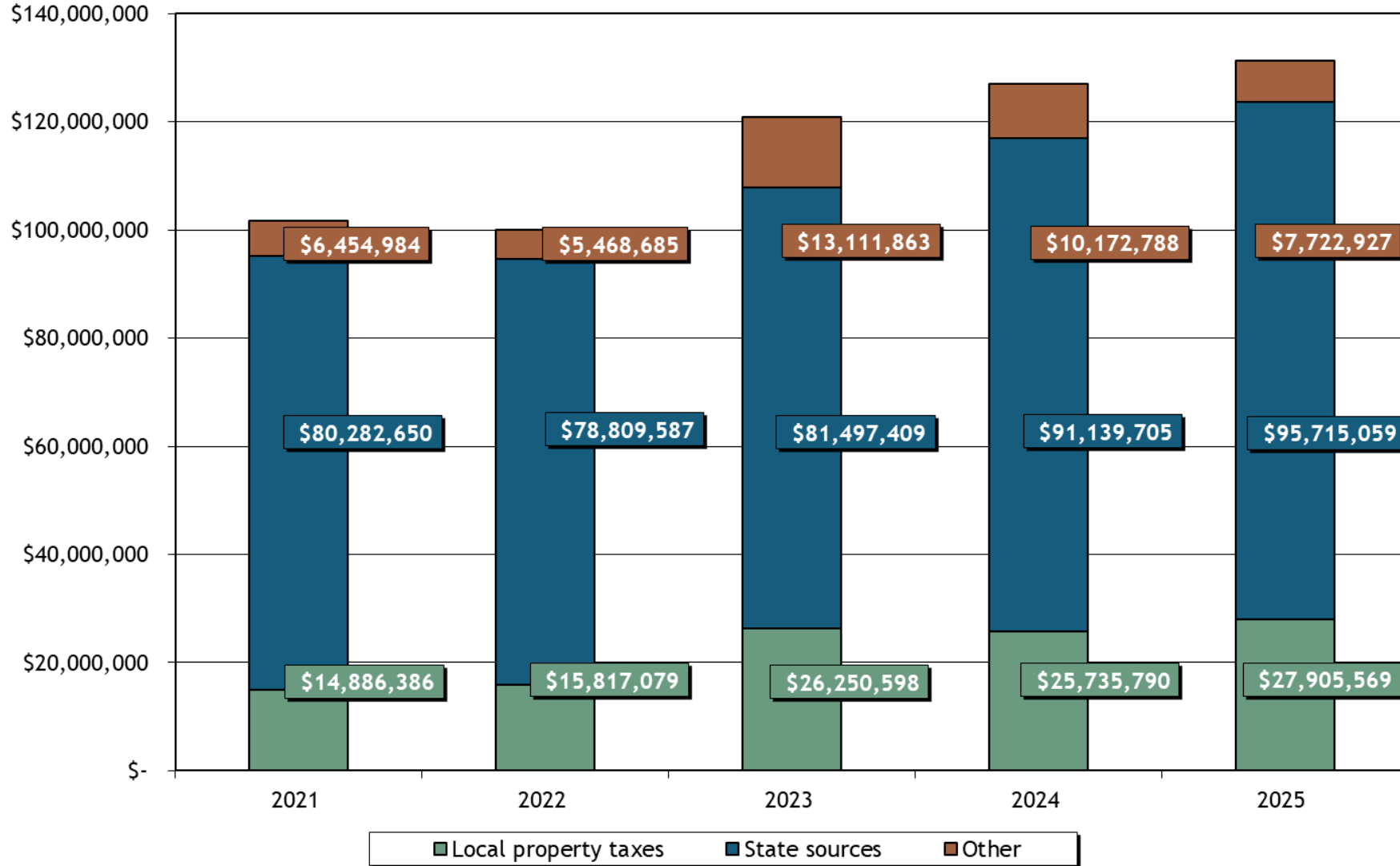
Average Daily Membership and Pupil Units - PUN Served



Change in Resident ADM and PUN Served



General Fund - Sources of Revenue



General Fund – Budget and Actual

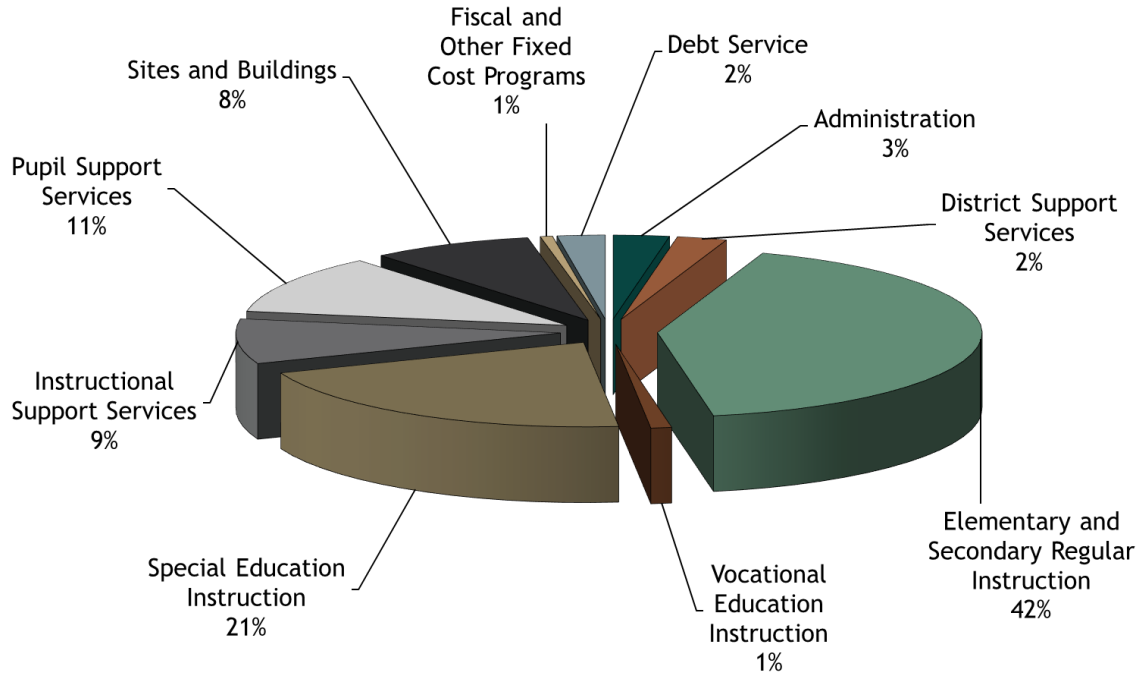
	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Over (Under)
	Original	Final		
Revenues				
Local property taxes	\$ 27,143,451	\$ 27,688,451	\$ 27,905,569	\$ 217,118
Other local and county revenues	1,951,113	2,766,063	4,246,625	1,480,562
Revenue from state sources	89,883,615	93,372,720	95,715,059	2,342,339
Revenue from federal sources	2,146,851	2,424,837	3,462,567	1,037,730
Sales and other conversion of assets	42,810	42,450	13,735	(28,715)
Total revenues	121,167,840	126,294,521	131,343,555	5,049,034
Expenditures				
Administration	6,378,761	6,086,010	3,622,364	(2,463,646)
District support services	3,073,183	3,271,241	3,225,944	(45,297)
Regular instruction	53,100,420	54,218,668	54,540,071	321,403
Vocational education instruction	1,341,686	1,275,466	1,338,480	63,014
Special education instruction	25,315,861	26,519,628	27,029,707	510,079
Instructional support services	10,990,168	12,502,845	11,173,211	(1,329,634)
Pupil support services	10,291,529	11,397,543	14,666,525	3,268,982
Sites and buildings	8,726,885	9,217,525	10,449,778	1,232,253
Fiscal and other fixed cost programs	555,358	813,466	786,776	(26,690)
Debt service	3,333,443	3,250,233	3,096,714	(153,519)
Total expenditures	123,107,294	128,552,625	129,929,570	1,376,945
Excess of revenues over (under) expenditures	(1,939,454)	(2,258,104)	1,413,985	3,672,089
Other Financing Sources (Uses)				
Proceeds from sale of capital assets	-	-	231,850	231,850
Lease issuance	-	1,563,808	1,830,475	266,667
Insurance recovery	-	-	2,452	2,452
Total other financing sources	-	1,563,808	2,064,777	500,969
Net change in fund balances	\$ (1,939,454)	\$ (694,296)	\$ 3,478,762	\$ 4,173,058

General Fund – Expenditures by Program

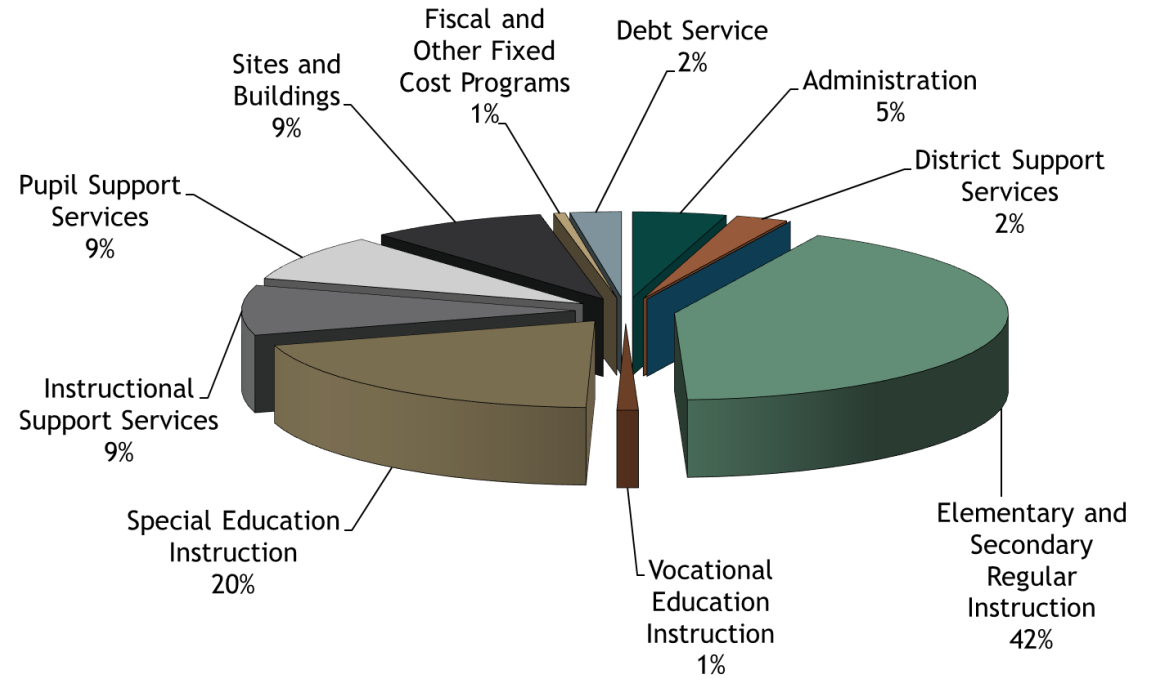
	2021	2022	2023	2024	2025
Administration	\$ 5,765,191	\$ 4,755,106	\$ 5,496,654	\$ 5,543,703	\$ 3,622,364
District Support Services	2,687,418	2,566,103	2,644,499	3,095,563	3,225,944
Elementary and Secondary Regular Instruction	44,479,672	42,573,412	49,701,062	51,637,016	54,540,071
Vocational Education Instruction	932,377	784,356	868,391	1,261,194	1,338,480
Special Education Instruction	19,876,023	19,653,903	21,657,402	24,394,460	27,029,707
Instructional Support Services	9,058,099	9,691,910	10,708,251	11,393,973	11,173,211
Pupil Support Services	8,419,350	7,958,440	9,158,312	10,578,443	14,666,525
Sites and Buildings	7,045,860	7,356,706	9,209,530	10,435,012	10,449,778
Fiscal and Other Fixed Cost Programs	174,026	239,205	650,290	677,888	786,776
Debt Service	2,613,783	2,981,354	2,959,211	3,027,266	3,096,714
Total	\$ 101,051,799	\$ 98,560,495	\$ 113,053,602	\$ 122,044,518	\$ 129,929,570

General Fund – Expenditures

2025



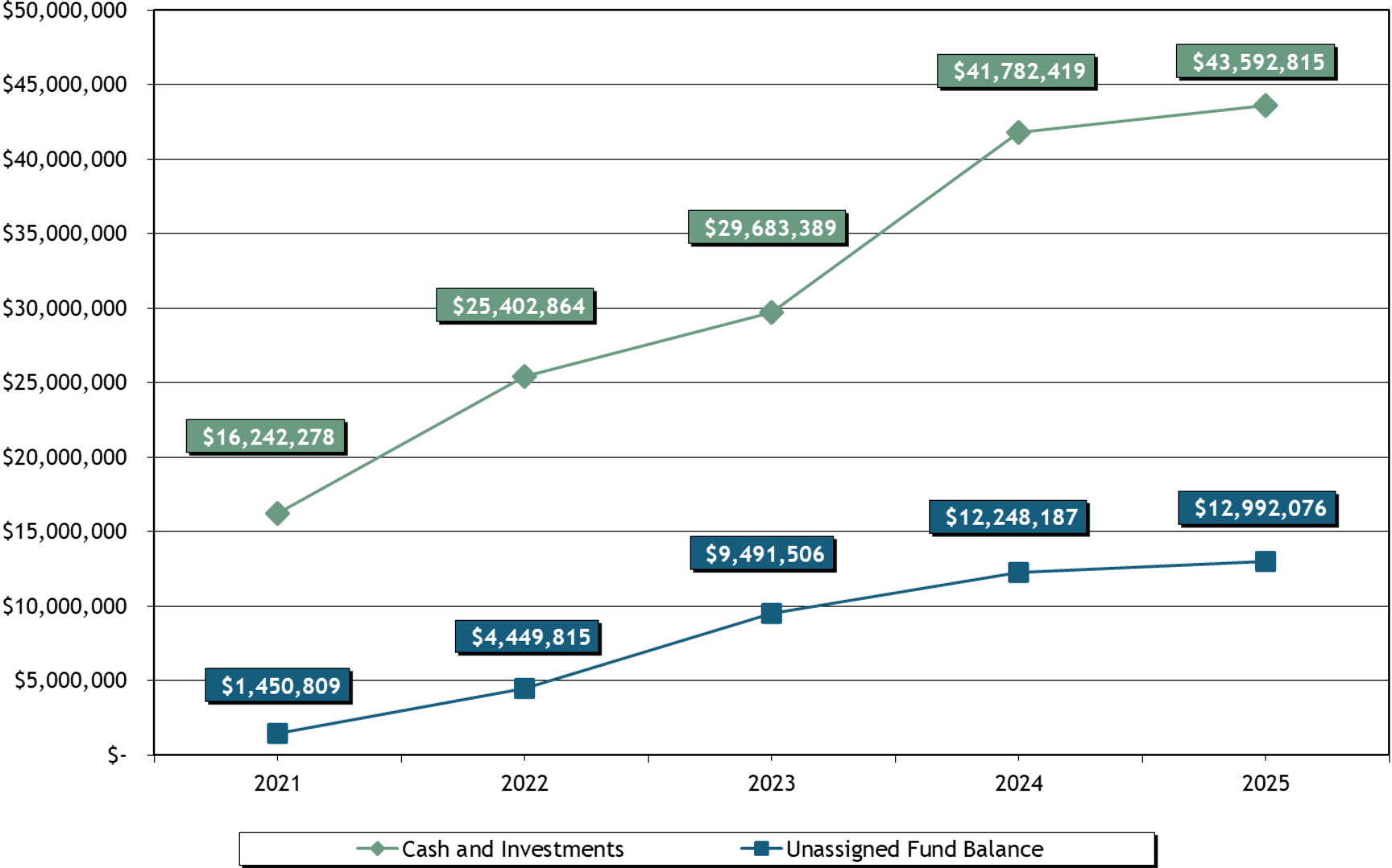
2024



General Fund – Operations

	2021	2022	2023	2024	2025
Revenues	\$ 101,624,020	\$ 100,095,351	\$ 120,859,870	\$ 127,048,283	\$ 131,343,555
Expenditures	101,051,799	98,560,495	113,053,602	122,044,518	129,929,570
Excess of revenues over (under) expenditures	572,221	1,534,856	7,806,268	5,003,765	1,413,985
Net other financing sources	1,842,330	1,971,178	1,915,175	3,555,437	2,064,777
Fund balance, July 1	8,478,517	10,893,068	14,399,102	24,120,545	32,679,747
Fund Balance, June 30	\$ 10,893,068	\$ 14,399,102	\$ 24,120,545	\$ 32,679,747	\$ 36,158,509
Components of Fund Balance					
Nonspendable	\$ 1,011,456	\$ 758,345	\$ 1,864,344	\$ 1,826,845	\$ 1,635,766
Restricted for					
Student activities	192,502	217,118	224,844	262,872	238,596
Staff development	-	160	46,284	148,181	-
Capital projects levy	995,412	1,482,985	1,576,933	1,410,713	2,549,022
Literacy incentive aid	-	-	-	322,583	697,253
Operating capital	2,009,460	2,147,479	2,355,227	4,269,931	3,913,315
Learning and development	912,377	107,155	850,068	2,401,542	-
Area learning center	-	-	-	192,998	-
Basic skills	-	-	-	1,444,794	-
School library aid	-	-	-	136,071	-
Achievement and integration	-	-	-	53,843	-
Safe schools revenue	504,170	510,142	491,822	420,703	-
Literacy aid	-	-	-	-	306,659
Teacher compensation for read act training	-	-	-	-	167,720
Long-term facilities maintenance	3,581,499	4,226,355	4,995,336	3,623,046	2,662,299
Student support personnel aid	-	-	-	100,850	-
Medical assistance	-	-	397,171	703,416	1,185,936
Committed	-	-	-	287,390	414,844
Assigned	235,383	499,548	1,827,010	2,825,782	9,395,023
Unassigned	1,450,809	4,449,815	9,491,506	12,248,187	12,992,076
Total	\$ 10,893,068	\$ 14,399,102	\$ 24,120,545	\$ 32,679,747	\$ 36,158,509
Unassigned and Assigned Fund Balance as a Percentage of Expenditures	1.7%	5.0%	10.0%	12.4%	17.2%
Unassigned Fund Balance as a Percentage of Expenditures	1.4%	4.5%	8.4%	10.0%	10.0%

General Fund – Financial Position



Food Service Fund

Year Ended June 30,	2021	2022	2023	2024	2025
Revenues	\$ 3,369,107	\$ 5,997,690	\$ 5,270,764	\$ 6,311,707	\$ 6,326,711
Expenditures	3,387,371	4,590,533	4,952,614	5,648,676	5,874,812
Excess of revenues over (under) expenditures	(18,264)	1,407,157	318,150	663,031	451,899
Fund balance, July 1	512,576	494,312	1,901,469	2,219,619	2,882,650
Fund Balance, June 30	\$ 494,312	\$ 1,901,469	\$ 2,219,619	\$ 2,882,650	\$ 3,334,549

Community Service Fund

	2021	2022	2023	2024	2025
Revenues	\$ 2,631,197	\$ 2,760,358	\$ 3,271,788	\$ 3,360,732	\$ 3,431,769
Expenditures	2,667,147	2,759,775	3,149,207	3,624,363	3,639,475
Excess of revenues over (under) expenditures	(35,950)	583	122,581	(263,631)	(207,706)
Other financing sources	-	-	-	9,598	11,731
Fund balance, July 1	252,523	216,573	217,156	339,737	85,704
Fund Balance, June 30	\$ 216,573	\$ 217,156	\$ 339,737	\$ 85,704	\$ (110,271)

Components of Fund Balance

Nonspendable	\$ -	\$ 180	\$ -	\$ -	\$ -
Restricted for					
Community Education	(139,641)	(189,141)	(98,787)	(203,086)	(327,784)
ECFE	266,009	405,224	593,540	649,036	635,873
School Readiness	90,205	893	(155,016)	(360,246)	(418,360)
Total	\$ 216,573	\$ 217,156	\$ 339,737	\$ 85,704	\$ (110,271)

Auditor



Jackie Knowles

AUDIT DIRECTOR

320.650.0231

JACKIE.KNOWLES@CREATIVEPLANNING.COM

Thank You



This commentary is provided for general information purposes only, should not be construed as investment, tax or legal advice, and does not constitute an attorney/client relationship. Past performance of any market results is no assurance of future performance. The information contained herein has been obtained from sources deemed reliable but is not guaranteed.



To: Shakopee Public Schools Board of Education
From: David Draskovich, Director of Finance & Operations
Date: 12/15/2025
Subject: West Middle School Elevator Modernization

Purpose:

The purpose of this memo is to outline the elevator modernization project planned for West, summarize key considerations, and determine whether the project requires formal School Board approval before proceeding.

Background:

The elevator at West is aging and obtaining replacement parts is becoming increasingly difficult. An RFP was conducted by NorthStar Elevator Consulting to modernize the elevator next summer. Flooring replacement is not included in this project because we can reuse carpet from the previous hallway replacement, ensuring consistency with the new hallway carpeting. Integration with the Fire Panel is recommended to improve safety. This setup prevents the elevator from traveling to the first floor if there is a fire near the elevator doors, protecting building occupants.

Financial Impact:

The total cost of the project, including the base bid and warranty service, is \$119,450. The project will be funded from Long-Term Facilities Maintenance (LTFM) funding.

Recommended Action:

Approve the modernization of the West elevator, including integration with the Fire Panel, as outlined in the RFP.

Shakopee West Middle School #1 Modernization		All City	MEI	Metro	Otis	Platinum	Schumacher	TK
Complete Response		Yes	Yes	Yes	Yes	Yes	Yes	Yes
Exceptions Taken		No	No	Yes	Yes	No	No	Yes

		All City	MEI	Metro	Otis	Platinum	Schumacher	TK
Modernization Scope of Work	Elevators							
West Middle School #1 Base Bid	1	\$160,173.00	\$153,000.00	\$151,742.00	\$136,388.00	\$118,250.00	\$128,770.00	\$151,770.00
Alternate #1 Duramat (or Equiv) Elev Flooring	1	\$4,415.00	\$2,000.00	\$1,920.00	\$3,200.00	\$2,400.00	\$2,776.00	\$2,780.00
Alternate #2 Remove Fire Service Integration	1	-\$11,572.00	-\$9,000.00	-\$10,112.00	-\$9,620.00	-\$9,500.00	-\$10,510.00	-\$9,520.00

		All City	MEI	Metro	Otis	Platinum	Schumacher	TK
Modernization Warranty Service	Elevators	Proposed 12 Month Cost						
West Middle School #1	1	\$1,980.00	\$2,000.00	\$1,560.00	\$2,160.00	\$1,200.00	\$1,920.00	\$2,340.00

		All City	MEI	Metro	Otis	Platinum	Schumacher	TK
Mod Totals With Alternates #1+#2 and Warranty	Elevators							
West Middle School #1	1	\$154,996.00	\$148,000.00	\$145,110.00	\$132,128.00	\$112,350.00	\$122,956.00	\$147,370.00

		All City	MEI	Metro	Otis	Platinum	Schumacher	TK
Proposed Time and Material Team Labor Rates								
Regular Time Mechanic T&M Labor Rate		\$305.00	\$395.25	\$324.00	\$423.00	\$285.00	\$261.00	\$326.00
Regular Time Team T&M Labor Rate		\$610.00	\$731.25	\$648.00	\$803.00	\$525.00	\$504.00	\$5,877.00

		All City	MEI	Metro	Otis	Platinum	Schumacher	TK
Projected Project Duration (Weeks)	Elevators							
West Middle School #1	1	4	2.5	4	3	4	4 to 5	3

Savings Based on Incumbent's Proposed Cost VS Lowest Responsible Vendor's Proposed Cost		\$35,650.00
--	--	--------------------

Green cells indicate lowest price per location/option/total monthly cost/labor rate/projected T&M cost

Red cells indicate significant or unexceptionable exceptions/clarifications

Orange cells indicate intentionally incomplete responses or minimal exceptions/clarifications or pending clarifications



2025 PAYABLE 2026 TRUTH IN TAXATION MEETING

Tax Levy Approved December 2025 - Taxes Payable
2026 - Funding for the 2026-27 School Year

David Draskovich
Director of Finance & Operations

December 15, 2025



FINANCE DEPARTMENT STAFF

Independent School District #720 - Shakopee Public Schools



Natalie Ditter
Supervisor of Fiscal
Services



Annie Barron
Controller



Rebecca Dodge
Finance & Operations
Coordinator



Angie Hillman
Purchasing Coordinator



Mike Greeley
Payroll Specialist



Steve Haefs
Payroll Assistant

FINANCIAL HIGHLIGHTS

Independent School District #720 - Shakopee Public Schools



AUDIT OPINION AND CERTIFICATE OF EXCELLENCE IN FINANCIAL REPORTING

INDEPENDENT AUDITORS REPORT

Unmodified opinion on the District's financial statements for the year ended June 30, 2025. An unmodified opinion is the highest opinion that an audit firm can offer.

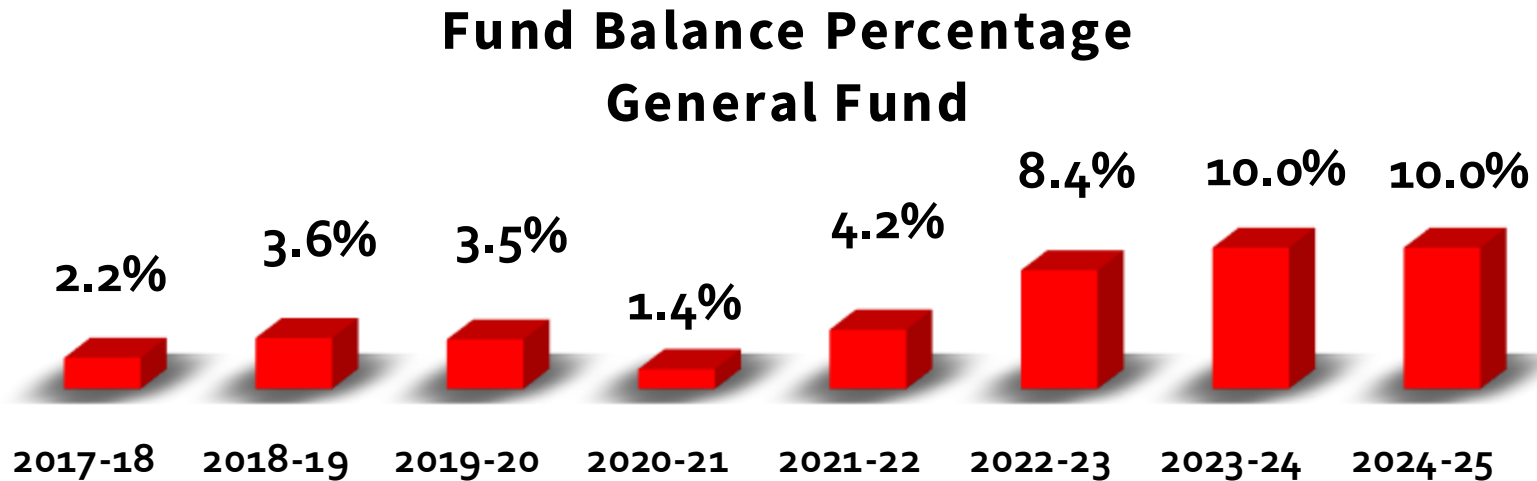
CERTIFICATE OF EXCELLENCE IN FINANCIAL REPORTING

Shakopee Public Schools has been awarded the Certificate of Excellence in Financial Reporting (COE) by the Association of School Business Officials International (ASBO).

Fewer than 10 percent of MN school districts received this award during the most recent financial reporting cycle. We are thrilled to receive this prestigious designation and plan to submit our annual report (ACFR) for consideration again next year.

FINANCIAL HIGHLIGHTS

Independent School District #720 - Shakopee Public Schools



School Board Policy #714: The School Board shall strive to maintain an unassigned general fund balance between 8 and 12%.

REQUIREMENTS OF THE TRUTH IN TAXATION MEETING

Independent School District #720 - Shakopee Public Schools

2025 Payable 2026 Final Property Tax Levy

Change From Prior Year

Specific Reasons for Change From Prior Year

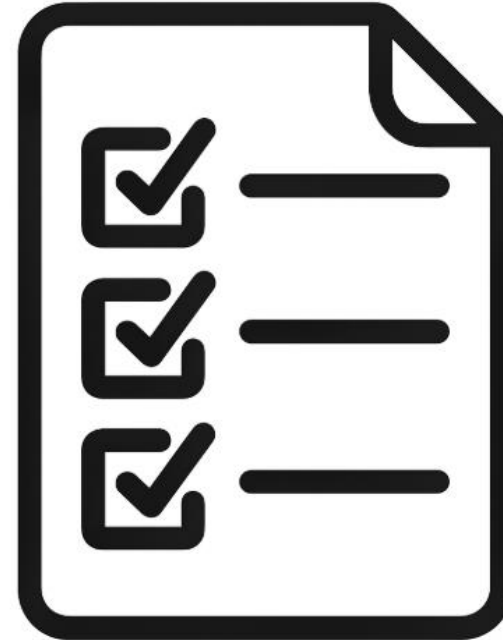
- Funding formula adjustments
- Enrollment changes
- Referendum impacts
- Debt service changes

Distribution of Revenues by Revenue Source

Spending by Program Area

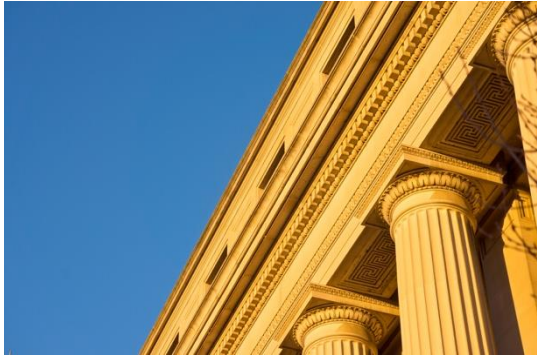
Public Comment and Questions

Minnesota Statute 275.065



OVERVIEW

Independent School District #720 - Shakopee Public Schools



Financing for public education in Minnesota comes from a combination of state aid, federal allocations, locally generated revenue, and **property taxes**, all of which work together to support the educational programs and operational needs of school districts.

2025 PAYABLE 2026 LEVY INFORMATION

Independent School District #720 - Shakopee Public Schools



PAY 2025 VERSUS 2026 LEVY COMPARISON

Independent School District #720 - Shakopee Public Schools

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE	PERCENTAGE CHANGE
GENERAL FUND	27,904,627.11	37,479,488.38	9,574,861.27	34.31%
COMMUNITY SERVICE FUND	668,398.94	619,195.53	(49,203.41)	-7.36%
GENERAL DEBT SERVICE FUND	18,314,280.20	12,819,718.70	(5,494,561.50)	-30.00%
TOTAL PROPOSED LEVY	\$46,887,306.25	\$50,918,402.61	\$4,031,096.36	8.60%

**Total percentage change
8.60%**

GENERAL FUND

Independent School District #720 - Shakopee Public Schools

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE
Operating Referendum	10,961,715	18,914,745	7,953,030
Local Optional	5,762,180	5,850,354	88,174
Equity Levy (State Equalization)	856,784	550,491	(306,293)
Transition Levy	150,621	152,319	1,698
Capital Projections (Technology Levy)	5,922,517	6,179,576	257,059
Operating Capital	1,032,555	1,053,981	21,426
Achievement & Integration Levy	452,832	450,986	(1,846)
Reemployment Insurance	200,000	120,000	(80,000)
Safe Schools	287,659	290,902	3,243
Safe Schools Intermediate 288	57,931	58,584	653
Career & Technology Levy	532,778	532,778	-
Long Term Facilities Maintenance	1,049,246	1,508,823	459,577
Building Lease Levy	1,523,241	1,508,150	(15,091)
Adjustments & Abatements	(885,432)	307,799	1,193,231
Total Proposed Levy	\$ 27,904,627	\$ 37,479,488	\$ 9,574,861

COMMUNITY SERVICE

Independent School District #720 - Shakopee Public Schools

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE
Basic Community Ed. Levy	365,189	352,010	(13,179)
Early Childhood Levy	221,358	199,297	(22,061)
Home Visiting Levy	8,278	8,089	(189)
Adults with Disabilities	5,869	5,627	(242)
School Age Care	70,000	70,000	-
Adjustments & Abatements	(2,295)	(15,828)	(13,533)
Total Proposed Levy	\$ 668,399	\$ 619,195	\$ (49,204)

DEBT SERVICE

Independent School District #720 - Shakopee Public Schools

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE
Total Proposed Levy	<u>\$ 18,314,280</u>	<u>\$ 12,819,719</u>	<u>\$(5,494,561)</u>

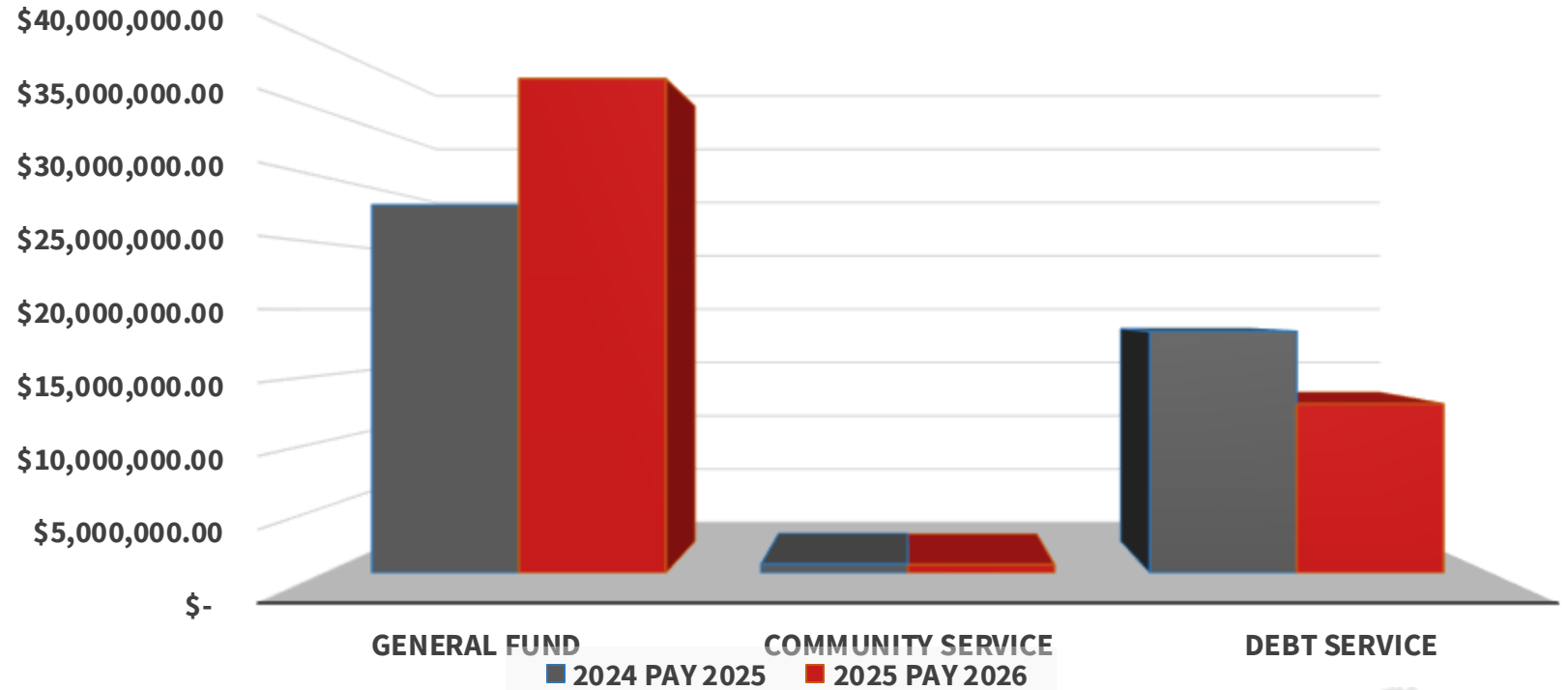
PAY 2025 VERSUS 2026 LEVY COMPARISON

Independent School District #720 - Shakopee Public Schools

2024 PAY 2025 - \$46,887,306.25

2025 PAY 2026 - \$50,918,402.61

Net Change = \$4,031,096.36

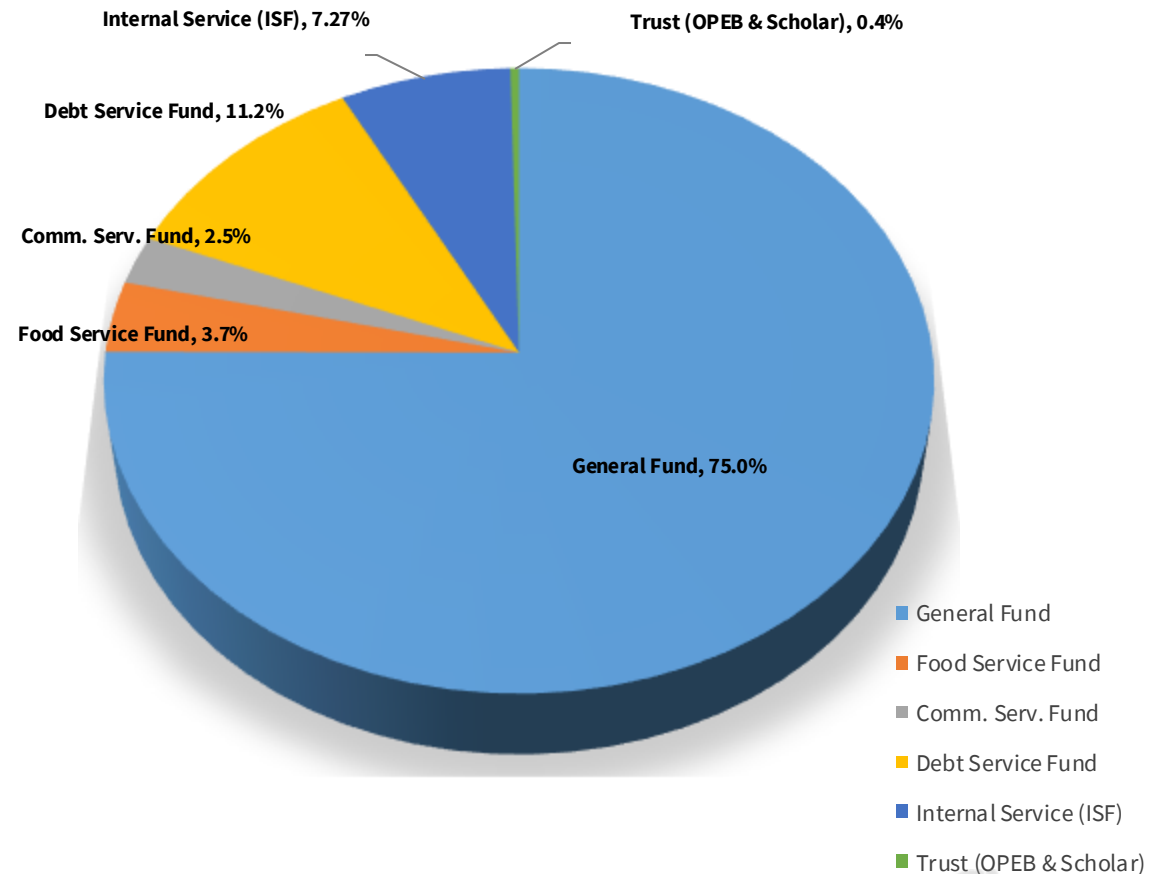


REVENUES BY FUND COMPARISON

2025-26 BUDGET

Independent School District #720 - Shakopee Public Schools

	2024-2025 Fiscal Year Activity	2025-2026 Adopted Budget
General Fund	\$ 132,465,486	\$ 125,566,527
Food Service Fund	6,326,711	6,131,837
Community Education Fund	3,443,500	4,192,802
Construction Fund	227,276	-
Debt Service Fund	19,236,891	18,664,280
Scholarship Fund	43,847	12,000
Internal Service Fund	13,042,664	12,159,254
Other Post-Employment Fund	676,177	600,000
Total of All Funds	175,462,551	167,326,700

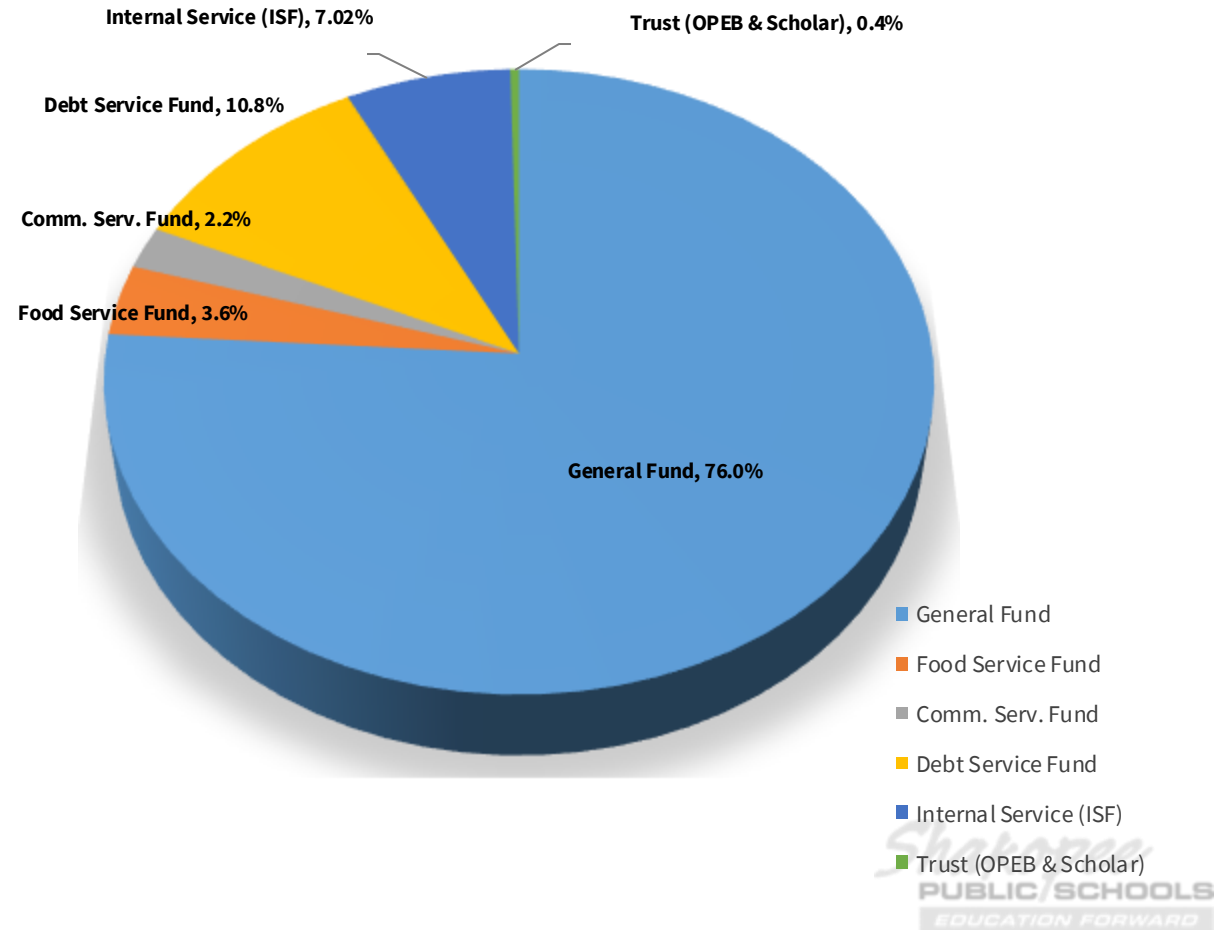


EXPENDITURES BY FUND COMPARISON

2025-26 BUDGET

Independent School District #720 - Shakopee Public Schools

	2024-2025 Fiscal Year Activity	2025-2026 Adopted Budget
General Fund	\$ 128,986,725	\$ 132,254,155
Food Service Fund	5,874,812	6,339,883
Community Education Fund	3,639,475	3,786,758
Construction Fund	1,566,619	-
Debt Service Fund	18,413,766	18,776,919
Scholarship Fund	28,500	12,000
Internal Service Fund	11,830,125	12,217,110
Other Post-Employment Fund	433,773	630,000
Total of All Funds	170,773,795	174,016,825



ADDITIONAL INFORMATION

Independent School District #720 - Shakopee Public Schools

Main Variables That May Cause Property Tax Increases or Decreases

1. Changes in Market Values

– Shifts in residential, commercial, or agricultural property values affecting tax distribution.

2. Changes in Class Rates / Property Classification

– Legislative adjustments or shifts in how properties are categorized for taxation.

3. Voter-Approved Referendums

– Operating levies, capital projects, and technology or building referendums approved by voters.

– Total district debt levels and interest rates influence the tax impact of bonds.

4. State Adjustments

– Changes in state funding formulas, equalization factors, and mandated levy components.



SPREAD LEVY PAY 2025 VERSUS PAY 2026

Independent School District #720 - Shakopee Public Schools

Shakopee Public School District Estimated Tax Impacts - Pay 2026 Levy Total School Taxes

Property Value Increase
0%

Types of Property	Pay 2025 Value	Pay 2026 Est. Value	Pay 2025	Pay 2026	\$ Change	% Change
Residential Homestead	\$190,500	\$190,500	\$779	\$848	\$69	8.88%
	238,100	238,100	1,006	1,086	81	8.00%
	285,700	285,700	1,232	1,324	92	7.45%
	381,000	381,000	1,686	1,800	114	6.79%
	476,200	476,200	2,139	2,276	137	6.41%
	571,400	571,400	2,628	2,780	153	5.82%
	666,700	666,700	3,123	3,290	168	5.37%

2025 PAY 2026 LEVY OVERVIEW

Independent School District #720 - Shakopee Public Schools



Pursuant to Minnesota Statutes the School Board of Independent School District No. 720 – Shakopee, Minnesota, is authorized to make the following tax levies for general purposes:

General Fund	37,479,488.38
Community Services Fund	619,195.53
Debt Service Fund	<u>12,819,718.70</u>
Total Final Tax Levy	\$50,918,402.61

The levy to be levied in 2025 to be collected in 2026 is set at **\$50,918,402.61**. The Clerk of the ISD 720 School Board is authorized to certify the final levy to the County Auditor of Scott County, Minnesota.



**INDEPENDENT SCHOOL DISTRICT #720 SHAKOPEE PUBLIC SCHOOLS
2025 PAY 2026 LEVY**

Pursuant to Minnesota Statutes the School Board of Independent School District No. 720 – Shakopee, Minnesota, is authorized to make the following tax levies for general purposes:

General Fund:	\$37,479,488.38
Community Services Fund:	\$619,195.53
<u>Debt Service Fund:</u>	<u>\$12,819,718.70</u>
Total Final Tax Levy:	\$50,918,402.61

The levy to be levied in 2025 to be collected in 2026 is set at **\$50,918,402.61**. The Clerk of the ISD 720 School Board is authorized to certify the final levy to the County Auditor of Scott County, Minnesota.

The motion for the adoption of this resolution was made by School Board Member _____, and duly seconded by School Board Member _____.

Upon a roll call vote, the resolution was _____ on the 15th of December 2025.

Jeff Smith, Chair

ATTEST: _____

Caroline Valdez, Clerk

ATTEST: _____

Joseph Aldrich, Treasurer



General Fund - November 30, 2025

REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES

REVENUE

REVENUE CATEGORIES	2023-24 Actual	2024-25 Actual	2025-26 Adopted Budget	2025-26 Received YTD	Budget Remaining
STATE	91,139,706	95,715,058	93,735,871	18,694,736	75,041,135
FEDERAL	5,664,196	3,462,567	2,215,399	11,846	2,203,553
PROPERTY TAXES	25,735,790	27,905,569	27,231,234	18,885,732	8,345,502
LOCAL (FEES, INTEREST, ETC.)	6,500,223	5,382,292	2,384,023	1,596,910	787,113
TOTALS	129,039,915	132,465,486	125,566,527	39,189,224	86,377,303

6/30/2026	6/30/2025	6/30/2024
% Budget Received	% Actuals Received	% Actuals Received
19.94%	18.63%	19.66%
0.53%	0.74%	0.05%
69.35%	70.44%	67.98%
66.98%	33.98%	29.14%
31.21%	29.70%	28.92%

EXPENDITURES

OBJECT SERIES	2023-24 Actual	2024-25 Actual	2025-26 Adopted Budget	2025-26 Expended YTD	Budget Remaining
SALARIES & WAGES	66,300,541	74,933,766	77,422,491	26,397,018	51,025,473
EMPLOYEE BENEFITS	19,641,667	22,992,893	24,964,419	8,120,358	16,844,061
PURCHASED SERVICES	14,915,469	18,947,323	16,228,831	4,782,307	11,446,524
SUPPLIES	3,465,301	4,463,824	3,202,680	2,468,901	733,779
EQUIPMENT	6,547,554	5,912,783	9,671,235	5,753,580	3,917,655
OTHER EXPENDITURES	519,450	1,736,136	764,499	248,827	515,672
TOTALS	111,389,982	128,986,725	132,254,155	47,770,991	84,483,164

6/30/2026	6/30/2025	6/30/2024
% Budget Spent	% Actuals Spent	% Actuals Spent
34.09%	34.01%	31.24%
32.53%	32.33%	30.55%
29.47%	32.05%	36.49%
77.09%	55.16%	48.79%
59.49%	76.24%	65.24%
32.55%	16.09%	34.47%
36.12%	35.85%	34.38%

*P-Card posted through October 2025