



May 26, 2026
Regular Meeting
Dr. Jim Vaszauskas Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063
6:00 PM

1. **Call to Order**
2. **Roll Call**
3. **Ceremony for Administering the Oath of Office to Newly Elected Board Members**
4. **Meeting Opening**
 1. Prayer
 2. Pledges
5. **District Recognition**
 1. April School Board Superstar Awards 4
 2. May School Board Superstar Awards 6
 3. MHS Cheer 8
 4. Summit Boys Basketball 9
 5. Shayaan Yousef – STEM Awards 10
 6. STEM Schools of Excellence 11
 7. Business & Finance Awards 12
 8. National BPA Winners 13
 9. Texas State German Contest 14
 10. DECA 15
 11. VASE 16
 12. Texas Art Educators Association Gold Seal Winner 17
 13. UIL Theatrical Design 18
6. **District Introductions**
 1. HR Introductions 19
7. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows:
Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
8. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a

complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

9. Organization of the Board	
1. Election of Officers	
10. Reconvene	
1. Reconvene to Public	
11. Instructional Focus	
1. Growing Our Own in MISD – Kristi Cobb and Dr. Marcus Brannon	20
12. Presentation	
1. 2026-2027 Budget Update – Michele Trongaard & Monica Irvin MISD TAXPAYER IMPACT STATEMENT	37
2. Senate Bill 546 - School Bus Seat Belt Requirements - Rita Denton	74
13. Human Resources Report	
1. 20+ Years	81
2. New Hires for Board Approval	83
14. Business Items Requiring Board Action	
1. Consideration and Approval of the First Reading of MISD Policy: FDA (LOCAL)	86
2. Consideration and Approval of Ratifying the Tax Delinquent Attorney Contract	90
3. Consideration and Approval of Mansfield ISD Board Legislative Priorities for the 90th Legislative Session	96
15. Consent Agenda	
1. Approval of Minutes from the April 28, 2026 Regular Board Meeting	97
2. Approval of Minutes from the May 12, 2026 Called Board Meeting	100
3. Consideration and Approval of Mansfield ISD PIA Business Day Calendar 2026-2027	102
4. Consideration and Approval of Proposed Bid Proposals	104
5. Consideration and Approval of the Sale of Surplus Vehicles	119
6. Consideration and Approval of Proposed Budget Amendments	121
7. Consideration and Approval of TEA Attendance Waiver for Various Campuses	126
8. Consideration and Approval of Resolution 26-22 - 2026-27 Hazardous Walk Zones	129
9. Consideration and Approval of Resolution 26-23 - SB 546 Seat Belt Requirements – Financial Inability Determination	205
10. Consideration and Approval of May Book Order	207
11. Consideration and Approval of Change Order #1 for 2024 Bond Package P2 Coble and Howard with Lee Lewis Construction	224
16. Superintendent's Report	
1. Delinquent Tax Reports	233
2. Disbursement Reports	240
3. Financial Reports	280
4. Investment Reports	292
5. Property Tax Collection Report	297
6. EC Accountability	299
7. Board Accountability	
8. Enrollment Report	322
9. Attendance Percentage Report	324
10. State Intruder Detection Audits	328
11. Approved Student Trips	330
12. Facility Rental Revenue Report	335
13. Open-Ended Bid Report	337

14. Resignations	340
15. Resignation Reasons	356
16. Superintendent New Hires	357
17. 2024 Bond Program Report	369
17. Adjourn	
1. Adjourn	

Dr. Tiffanie Spencer
Superintendent of Schools
Posted on _____ at _____
 (Date) (Time)



TITLE: School Board Superstar Awards

DATE: Tuesday, April 28, 2026

Consent

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

School Board Superstar Award
April 28, 2026

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Kylie Jenkins – Brenda Norwood Elementary

Acelyn Del Moral St Cyr – Judy K. Miller Elementary

Ava Weathers – Carol Holt Elementary

Victoria Rogers – Imogene Gideon Elementary

Axen Thomas – Thelma Jones Elementary

Lily Winderweedle – Nancy Neal Elementary

Lawson Dinkle – Glenn Harmon Elementary

Levi Hernandez – Erma Nash Elementary

Aurora Pena – D.P. Morris Elementary



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These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Nolan Davis – Martha Reid Elementary

Da'maya Serenity Jones – Roberta Tipps STEAM Academy

Coleman Parr – Elizabeth Smith Innovation Academy

Kassidy Sands – Alice Ponder Elementary

McKenzie Cupp – Annette Perry Elementary

Sebastian Leyva – Cora Spencer Elementary

Santiago Betancourt – Tarver-Rendon School of Agricultural Leadership

Ethan Gear – Mary Jo Sheppard Elementary

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Mansfield High School Cheer Team

Justification for the Commendation:

The Mansfield High School Cheer team won 1st place at nationals.

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 04/17/2026

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Summit High School Boys Basketball

Justification for the Commendation:

The Summit High School Boys Basketball team won 1st place at the state championship.

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Jerod Womack

Date: 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 04/17/2026

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Brenda Norwood STEM Academy

Shayaan Yousuf, Jerry Knight STEM Academy

Justification for the Commendation:

Brenda Norwood STEM Academy was recognized as a ITEEA STEM School of Excellence 2025-2026

Shayaan Yousuf, Jerry Knight STEM Academy won 1st Place in Mathematics at the Texas Science and Engineering Fair

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Victoria Webster

Date: 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 04/17/2026

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Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Victoria Webster

Date: 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 04/17/2026

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

MISD Business & Finance Department

Justification for the Commendation:

- TASBO 2026 Award of Excellence in Financial Management
- TASBO 2026 Purchasing Award of Merit
- TASBO 2026 RISE Award
- ASBO 25-26 Meritorious Budget Award
- GFOA - 2025 Certificate of Achievement for Excellence in Financial Reporting
- ASBO - 2025 Certificate of Excellence in Financial Reporting
- TASBO 2026 RISE Award – Cody Cannon

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Michele Trongaard

Date: 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 04/17/2026

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Edwin Munoz, Timberview
Viet Vo, Timberview
Rayan Omar, Timberview
Jayden Onyenwere, Lake Ridge
Joshua Adeyemi, Lake Ridge
Sebastien Cushmanick, Lake Ridge
Ope Alabi, Lake Ridge
Cody Nguyen, Lake Ridge
Jason Tucker, Lake Ridge
Caiden Martin, Lake Ridge
Mary Egbon, Lake Ridge

Justification for the Commendation:

Business Professionals of America State Competition Winners

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall

Date: 5/18/26

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 5/18/26

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Frontier	Luke	Dickey	Texas State German Contest	German Culture	1st
Frontier	Luke	Dickey	Texas State German Contest	German Trivia	2nd
Frontier	Michael	Yamoah	Texas State German Contest	German Trivia	2nd
Mansfield High	Matthew	Oleson	Texas State German Contest	German Trivia	2nd
Lake Ridge	Luke	Pepper	Texas State German Contest	German Trivia	2nd
Frontier	Sophia	Robinson	Texas State German Contest	Poetry Reading 1	1st
Summit	Akuma	Tsuung	Texas State German Contest	Research Paper	1st
Summit	Akuma	Tsuung	Texas State German Contest	Sight Reading 2	2nd
Summit	Akuma	Tsuung	Texas State German Contest	Poetry Reading 2	3rd
Summit	Akuma	Tsuung	Texas State German Contest	Prose Memory 2	3rd

Justification for the Commendation:

Texas State German Contest

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall

Date: 5/18/26

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 5/18/26

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Frontier	Nathaniel	Iboubi	DECA State	Automotive Service Marketing Series	Top 10 in State
Legacy	Jalissa	Aguilar	DECA State	Hospitality and Tourism Operations Research Team	Top 10 in State
Legacy	Aracely	Ramirez	DECA State	Hospitality and Tourism Operations Research Team	Top 10 in State
Frontier	Emmanuel	Alamu	DECA State	Marketing management Team Decision Making	Top 10 in State
Frontier	Fawaz	Badru	DECA State	Marketing management Team Decision Making	Top 10 in State
Timberview	Amber	Bains	DECA State	Principles of Business Administration	Top 10 in State
Frontier	Sophia	Duong	DECA State	School Based Enterprise Team	Top 10 in State
Mansfield	Sidney	Nguyen	DECA State	School Based Enterprise Team	Top 10 in State
Frontier	Luis	Gomez	DECA State	Start-up Business Plan Team	Top 10 in State
Legacy	Vanessa	Milan	DECA State	Start-up Business Plan Team	Top 10 in State
Frontier	Asima	Irshad	DECA State	Travel and Tourism Team Decision Making	Top 10 in State
Frontier	Matthew	Renihan	DECA State	Travel and Tourism Team Decision Making	Top 10 in State

Justification for the Commendation:

DECA State Competition & National Qualifiers

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall

Date: 5/18/26

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 5/18/26

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Fine Arts students who competed in the State VASE Competition

Justification for the Commendation:

Texas Art Educators Association VASE State Students

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 5/18/26

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 5/18/26

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Texas Art Educators Association Gold Seal Winner

Justification for the Commendation:

Texas Art Educators Association Gold Seal Winner

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 5/18/26

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 5/18/26

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

UIL Theatrical Design State Competition

Justification for the Commendation:

UIL Theatrical Design State Competition

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 5/18/26

Associate Superintendent of Communications & Marketing Approval: Donald Williams

Date: 5/18/26

DATE: May 26, 2026

INTRODUCTIONS:

NAME: Natalie Deaton
ASSIGNMENT: Coordinator – District Menu & Marketing/Student Nutrition
EXPERIENCE: 9 years
DEGREE: Master’s – Texas Christian University
START DATE: April 29, 2026

NAME: Robyn Harris
ASSIGNMENT: Chief Communications Officer
EXPERIENCE: 12 years
DEGREE: Bachelor’s – University of Houston
START DATE: July 06, 2026

NAME: Monica Irvin
ASSIGNMENT: Chief Financial Officer
EXPERIENCE: 26 years
DEGREE: Master’s/Texas A&M Christi
START DATE: July 06, 2026

NAME: Ruben Molinar
ASSIGNMENT: Principal – HS/Legacy High School
EXPERIENCE: 12 years
DEGREE: Master’s – Texas Woman’s University
START DATE: July 06, 2026

NAME: Donald Williams
ASSIGNMENT: Chief of Staff
EXPERIENCE: 30 year(s)
DEGREE: Bachelor’s/Texas State University
START DATE: June 01, 2026



**Board of School Trustees
Mansfield Independent School District**

TITLE: Growing Our Own in Mansfield ISD	DATE: May 26, 2026
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PRESENTATION

BACKGROUND:

Executive Director of Elementary, Mrs. Kristi Cobb, and Executive Director of Middle Schools, Dr. Marcus Brannon, will give an overview of the MISD Aspiring Leaders and TIPS programs.

GROWING OUR OWN IN MANSFIELD ISD

Aspiring Leaders and TIPS



Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

"BEFORE YOU ARE A LEADER, SUCCESS IS ALL ABOUT GROWING YOURSELF. WHEN YOU BECOME A LEADER, SUCCESS IS ALL ABOUT GROWING OTHERS."

— JACK WELCH

ASPIRING LEADERS

THE ASPIRING LEADERS TRAINING
IS INTENDED FOR ALL CURRENT PROFESSIONALS
(TEACHERS, COUNSELORS, INSTRUCTIONAL SPECIALISTS, LIBRARIANS)
WHO **ASPIRE TO BECOME CAMPUS LEADERS.**

THE SESSIONS PROVIDE PARTICIPANTS WITH A BROAD OVERVIEW OF
EFFECTIVE LEADERSHIP PRACTICES AND PREPARATION TECHNIQUES
FOR INTERVIEWS.

Aspiring Leaders Syllabus

Session 1	Session 2	Session 3	Session 4
So You Want to Be a Campus Leader!	Students First Leadership	Great Leaders are Listeners and Learners	Getting the Job – Resume & Interviews
We will analyze our leadership styles as it relates to our strengths and weaknesses and develop goals to develop our areas of leadership weakness. This session focuses on our core value of “Continuous Improvement” .	We will collaborate around how great leaders grow students academically, socially, and emotionally. This session focuses on our core value of “Students First” .	We will engage in learning centered on the leadership behaviors that build culture, climate, and human capital on a campus. This session focuses on our core values of “Positive Relationships and Communication” .	We will work on updating our resumes to highlight our leadership, as well as practice common interview questions. This session focuses on Getting the Job!



ASPIRING LEADERS

Always ask the question, “Is it good for kids?”



Ms. Katrina Mabry-Smith
Secondary Principal



“You lose your way, when you lose your WHY.”



Ms. MaryAnn Morales
Elementary Principal



“Do not follow where the path may lead. Go instead where there is no path and leave a trail.”

— Ralph Waldo Emerson



Ms. ShaKendra Allen
Intermediate Principal



BY THE NUMBERS

*Aspiring Leaders
Participants*

2023-2024 - 14

2024-2025 - 20

2025-2026 - 25

*Promoted
Aspiring Leaders*

30%

***AS OF MAY 2026**

SURVEY SAYS

“I WANTED TO TAKE A MOMENT TO SHARE THAT I TRULY FEEL MENTALLY PREPARED AND EXCITED TO STEP INTO A ROLE SUPPORTING A CAMPUS PRINCIPAL AS AN ASSISTANT PRINCIPAL. I HAVE APPLIED TO A HANDFUL OF ASSISTANT PRINCIPAL POSITIONS WITHIN THE DISTRICT, AND I WANTED TO EXPRESS HOW APPRECIATIVE I AM FOR THE SUPPORT AND DEVELOPMENT OPPORTUNITIES PROVIDED THROUGH ASPIRING LEADERS.”

28

“THE EXPERIENCE, INSIGHT, AND MENTORSHIP GAINED THROUGH THE PROGRAM HAVE BEEN INCREDIBLY VALUABLE IN HELPING ME GROW BOTH PROFESSIONALLY AND PERSONALLY AS A LEADER. THANK YOU AGAIN FOR YOUR LEADERSHIP, ENCOURAGEMENT, AND INVESTMENT IN ASPIRING ADMINISTRATORS LIKE MYSELF.”

TRAINING INNOVATIVE PRINCIPALS SYMPOSIUM

MISD STRIVES FOR LEADERS DEDICATED TO **EXCELLENCE IN
ACHIEVEMENT AND EDUCATIONAL EQUITY.**

29

TIPS PARTICIPANTS ENGAGE IN RELEVANT LEARNING EXPERIENCES
DESIGNED TO DEVELOP AND FOSTER THE **PERSONAL AND
PROFESSIONAL COMPETENCIES** EXPECTED OF EFFECTIVE
MANSFIELD ISD PRINCIPALS.

“WITHOUT A STRONG PK-12 LEADERSHIP PIPELINE, SCHOOLS FACE INSTABILITY, STALLED INITIATIVES, AND DIMINISHED SUPPORT FOR TEACHERS AND STUDENTS AT A TIME WHEN STEADY LEADERSHIP IS ESSENTIAL.” — MARTIN YOUSEF, 2026.

RESEARCH FROM THE WALLACE FOUNDATION FOUND THAT DISTRICTS WITH STRONG PRINCIPAL PIPELINES EXPERIENCED HIGHER STUDENT ACHIEVEMENT AND BETTER PRINCIPAL RETENTION, AT A COST OF LESS THAN 0.5% OF A DISTRICT'S BUDGET.

TIPS Syllabus

Sessions 1-2	Sessions 3-4	Session 5	Session 6
Vision 2030 Leadership Style with DISC	Campus Culture 30/60/90 Plan	Board Policy Campus Budget	Resume & Interviews Mock Interviews
<p>We will analyze Vision 2030 in depth, as well as review results of our DISC profile.</p> <p><u>Leadership Task</u> Reflection and Goal Setting with DISC</p>	<p>We will review the principal competency for building campus culture, as well as review key components of <u>The First 90 Days</u>.</p> <p><u>Leadership Task</u> Create and Present 30/60/90 Entry Plan</p>	<p>We will review the principal's role in understanding and following board policy, as well as creating a campus budget to meet student needs.</p> <p><u>Leadership Task</u> Budget and Finance Group Project</p>	<p>We will review our resumes, provide feedback, and prepare for principal interviews.</p> <p><u>Leadership Task</u> Mock Interviews</p>

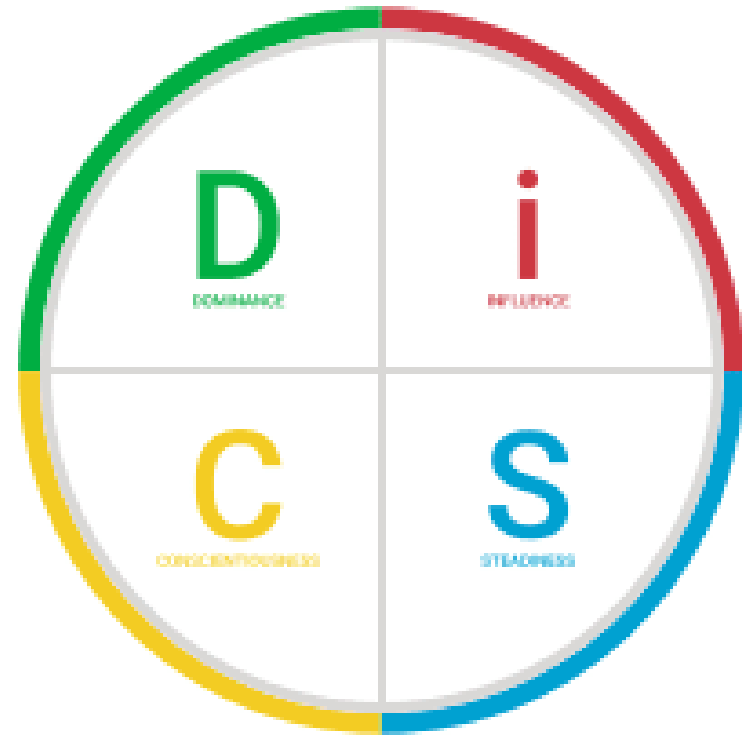


Dominance

- Direct
- Firm
- Strong-willed
- Forceful
- Results-oriented

Conscientiousness

- Analytical
- Reserved
- Precise
- Private
- Systematic

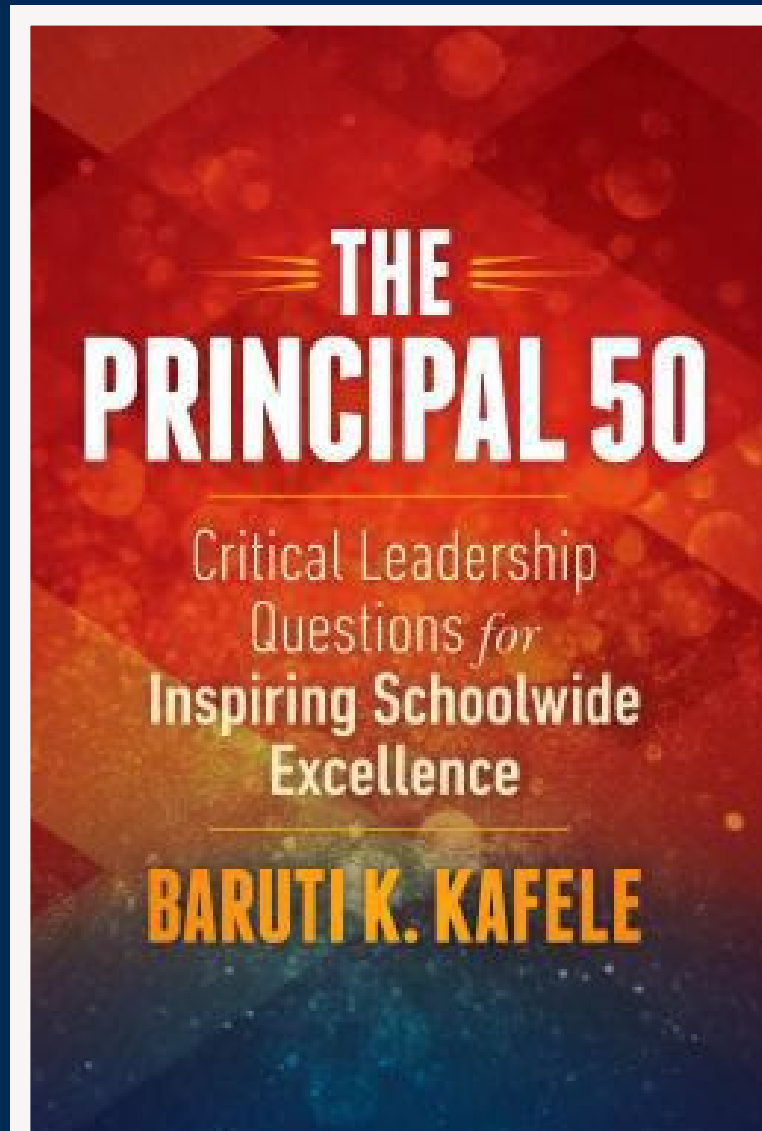
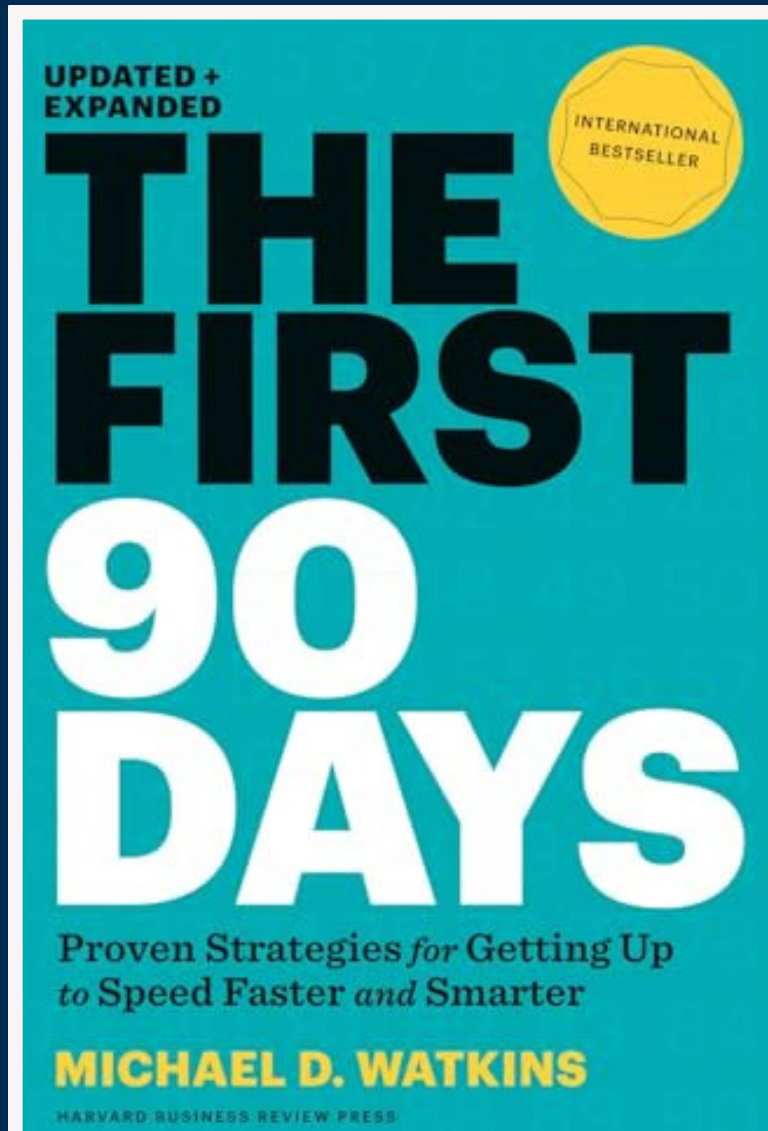


Influence

- Outgoing
- Enthusiastic
- Optimistic
- High-spirited
- Lively

Steadiness

- Even-tempered
- Accommodating
- Patient
- Humble
- Tactful



BY THE NUMBERS

*Training Innovative
Principals Participants*

2023-2024 - 19

2024-2025 - 13

2025-2026 - 10

*Promoted TIPS
Participants*

25%

***AS OF MAY 2026**

SURVEY SAYS

"LEARNING ABOUT MY LEADERSHIP PROFILE IN DEPTH TO PRESENTATIONS, BUDGETING, THE 30/60/90 PLANS AND FEEDBACK FOR MY RESUME! I FEEL EXTREMELY PREPARED TO EXECUTE MY ROLE AS AN AP AND EVEN MORE SO PREPARED TO TAKE ON THE ROLE AS A PRINCIPAL"

"AUTHENTIC LEADERSHIP , UNDERSTAND WHERE YOU NEED TO HIRE BASED ON STRENGTHS AND WEAKNESSES. PEOPLE FIRST BUT DON'T FORGET SYSTEMS!"

"I ENJOYED EVERY SESSION. THE LAST ONE WE HAD YESTERDAY WITH OPEN Q&A WAS SO BENEFICIAL AND INFORMATIVE. THANK YOU BOTH SO MUCH FOR POURING INTO US, THE WAY YOU DID THIS YEAR."

CONTINUOUS IMPROVEMENT

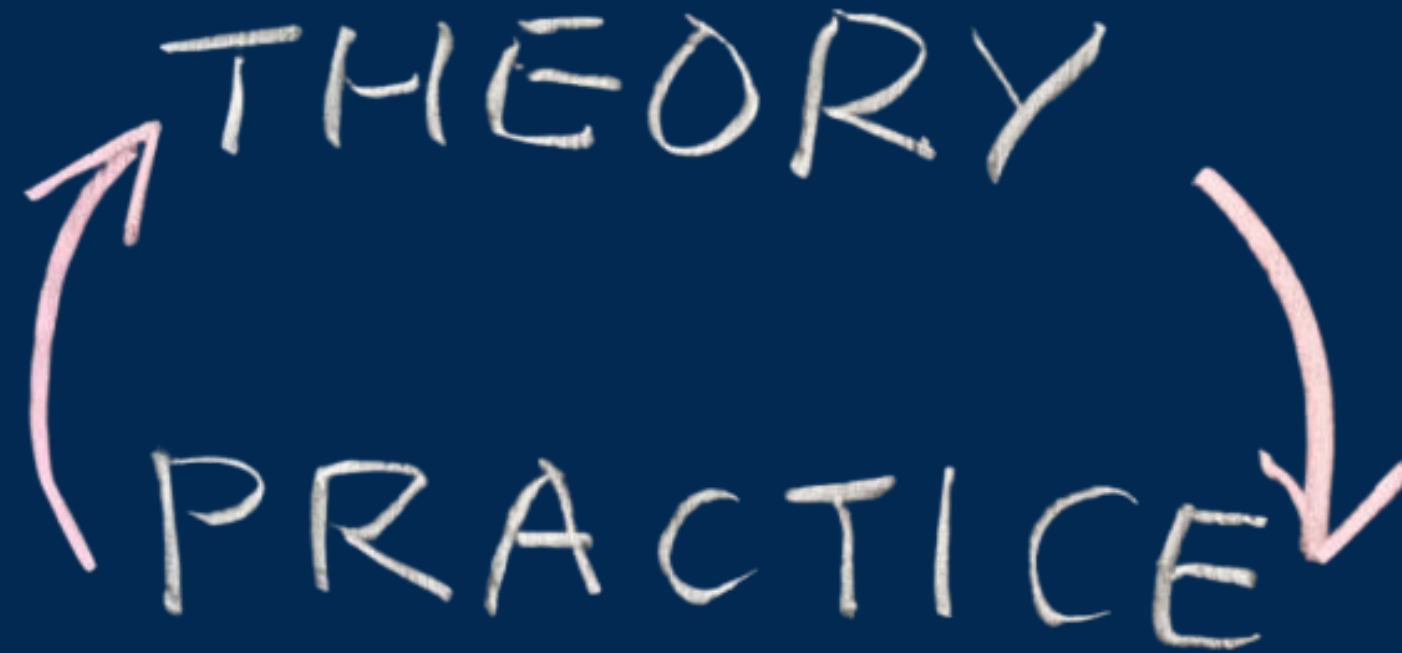
MENTOR

A group of hands holding up large red letters spelling 'MENTOR'.

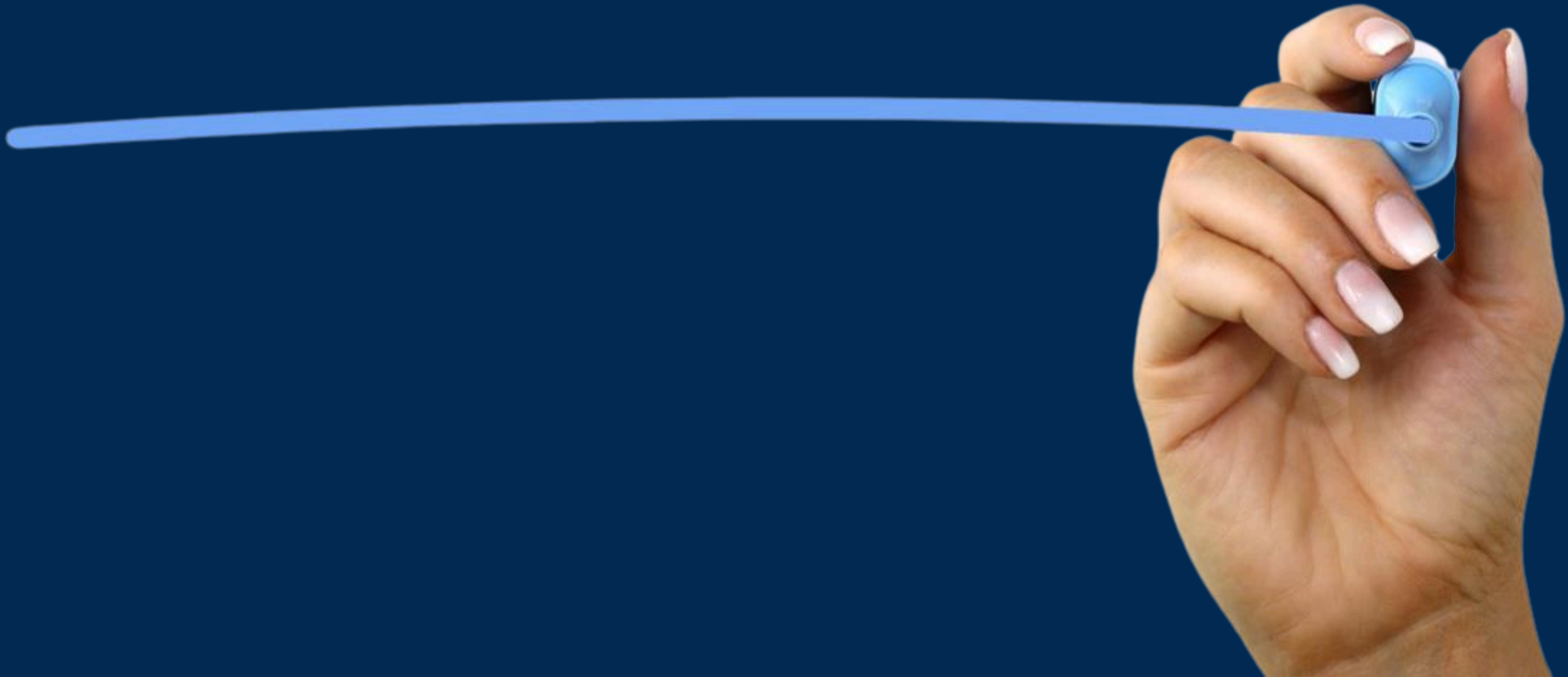
CAREER

A hand placing a wooden block with the letter 'R' on a staircase of wooden blocks spelling 'CAREER'.

THEORY
PRACTICE

A circular diagram showing the relationship between Theory and Practice. The word 'THEORY' is at the top and 'PRACTICE' is at the bottom. A pink arrow curves from 'PRACTICE' up to 'THEORY', and another pink arrow curves from 'THEORY' down to 'PRACTICE'.

QUESTIONS





**Board of School Trustees
Mansfield Independent School District**

TITLE: Budget Update

DATE: May 26, 2026

PRESENTATION

BACKGROUND:

The purpose of the budget update is to provide a picture of the district's progress and status for the 2026-2027 budget. The presentation includes the latest information as it pertains to funding for public education and impact on the Mansfield ISD 2026-2027 budget.

The presentation will be given by Michele Trongaard, Associate Superintendent of Business and Finance and Monica Irvin, Executive Director of Financial Services.

CONSIDERATIONS:

None



BUDGET UPDATE

2026-2027

May 26, 2026





MANSFIELD ISD BUDGET *Presentation*



1. Who we are



2. How did we get here?



**3. Where do we stand today:
2025-2026 Estimates**



**4. Outlook: 2026-2027
Proposed Budget**



5. What are we doing now?

Who *we are*



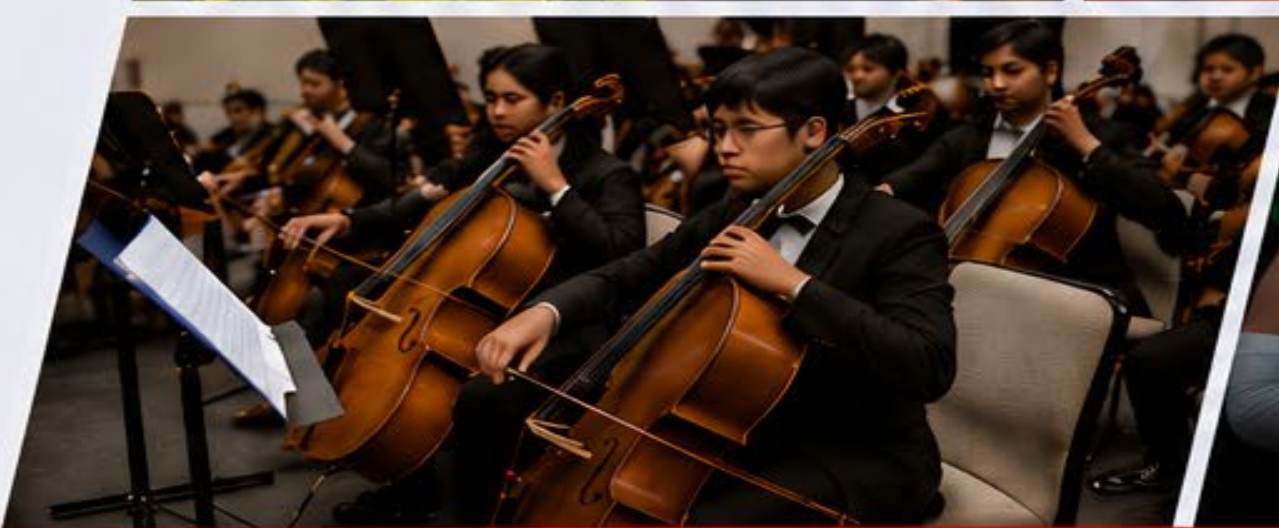
Mission:

To inspire and educate students to be productive citizens.



Vision:

A destination district committed to excellence.



Our *Values*



STUDENTS FIRST
We put students at the center of everything we do.



CONTINUOUS IMPROVEMENT
We embrace change and strive for excellence.



INTEGRITY
We do what is right, even when no one is watching.



COMMUNICATION
We listen, share, and engage with clarity and purpose.



POSITIVE RELATIONSHIPS
We build connections that inspire trust and belonging.



RESILIENCY
We persevere through challenges and learn from every experience.

DEDICATED TO FINANCIAL TRANSPARENCY



GFOA

Certificate of Achievement for Excellence in Financial Reporting
12 Years



ASBO

Certificate of Excellence in Financial Reporting
12 Years



TCPA

Texas Comptroller of Public Accounts Awards
Traditional Finances Star



FIRST

Financial Integrity Rating System of Texas
Superior Rating
22 years



TASBO

Award of Merit for Purchasing Operations
10 Years

TASBO

Award of Excellence in Financial Management
Six Years





How we *got here*

Our journey. Our progress. Our purpose.

Through thoughtful planning, responsible stewardship, and a relentless focus on students, we've built a strong foundation for today and a brighter future for tomorrow.



**STUDENT
FOCUSED**

Every decision is made with students at the center.



**RESPONSIBLE
STEWARDSHIP**

We manage resources with integrity and accountability.



**STRONG
FOUNDATION**

Investing in our people, programs, and facilities for long-term success.



**COMMUNITY
PARTNERSHIPS**

Working together to support our schools and students.



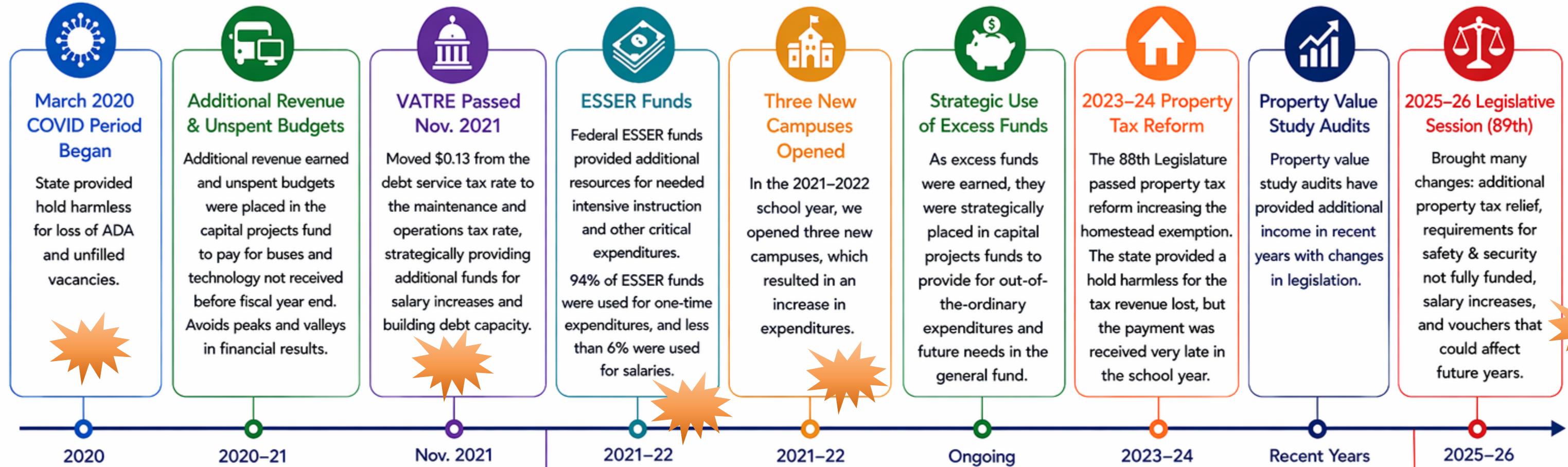
**PREPARING
FOR TOMORROW**

Building opportunities that empower every learner to thrive.

How We Got Here

Key Factors That Shaped Our Financial Results

Various events, legislation, funding sources, and operational decisions over the past several years have impacted our revenues, expenditures, and changes in fund balance.



✓ This additional capacity allowed us to pass a bond for \$588.5 million for lifecycle repairs/replacement, buses, and additional facilities without adding to the tax rate. Funding these items through a bond kept them from affecting the general operating fund.







Decline in student enrollment of 604 students versus the demographer report of a 146-student decline, which caused a dramatic decrease in revenues.

KEY TAKEAWAYS

- External events and legislative decisions have created both opportunities and challenges.
- Strategic planning and use of one-time funds and bonds have strengthened our capacity without raising tax rates.
- Investments in students, facilities, technology, and instruction have driven necessary increases in expenditures.
- Late state funding and legislative changes create cash flow and budgeting challenges.
- Enrollment declines negatively impact revenues and require continued fiscal discipline.
- We remain focused on long-term financial sustainability while supporting student success.

Revenues/Expenditures and Changes in Fund Balance

Fiscal Years 20-21 Thru 25-26 projected

	2020-21 FY Activity	2021-22 FY Activity	2022-23 FY Activity	2023-24 FY Activity	2024-25 FY Activity	2025-26 PROJECTED FY Activity
Raise % of Midpoint	1%	2%	4%	4%	3%	3%
 Total Revenues	\$ 313,465,201	\$ 347,961,608	\$ 359,263,808	\$ 380,625,436	\$ 377,928,063	\$ 396,148,035
 Total Expenditures	\$ 304,239,946	\$ 327,322,912	\$ 345,808,808	\$ 377,142,474	\$ 401,997,514	\$ 411,966,134
 Transfers From/(To) Capital Projects	—	\$ (18,000,000)	\$ (14,000,000)	\$ (1,738,476)	\$ 5,000,000	\$ 2,600,000
 Net Other Sources/(Uses)	\$ 209,355	\$ 908,609	\$ 842,800	\$ 2,934,038	\$ 12,376,109	\$ 5,000,000
 Net Change in Fund Balance (Shortfall)	\$ 9,434,610	\$ 3,547,305	\$ 297,800	\$ 4,678,524	\$ (5,843,342)	\$ (8,218,100)
 Ending Fund Balance	\$ 112,635,427	\$ 116,182,732	\$ 116,480,532	\$ 121,159,056	\$ 115,315,714	\$ 107,097,615



Total Revenues
Increased
26.4%

from \$313.5M in 20-21
to \$396.1M in 25-26
(projected)



Total Expenditures
Increased
35.4%

from \$304.2M in 20-21
to \$412.0M in 25-26
(projected)



Transfers To Capital
Projects

Strategic transfers to/from
capital projects fund to
reserve excesses for
out-of-the-ordinary
expenditures and protect
the general fund from
volatile budget fluctuations.



Net Other
Sources/(Uses)

Varied over the period
due to items such as
refunds, reimbursements,
insurance recoveries, and
adjustments. Projected
positive in 25-26 at
\$5.0M.



Net Change in
Fund Balance
(Shortfall)

Positive in 4 of 6 years;
projected Shortfalls in
24-25 and 25-26 of
\$(5.8M) and **\$(8.2M)**.



Ending Fund
Balance

Peaked at \$121.2M
in 23-24 and is
projected to be
\$107.1M in 25-26.



Overall Trend

Revenues and
expenditures are
increasing; careful
management of fund
balance remains key.

THE DYNAMIC LEDGER:

Tracking the trajectory of our foundational fund balance.

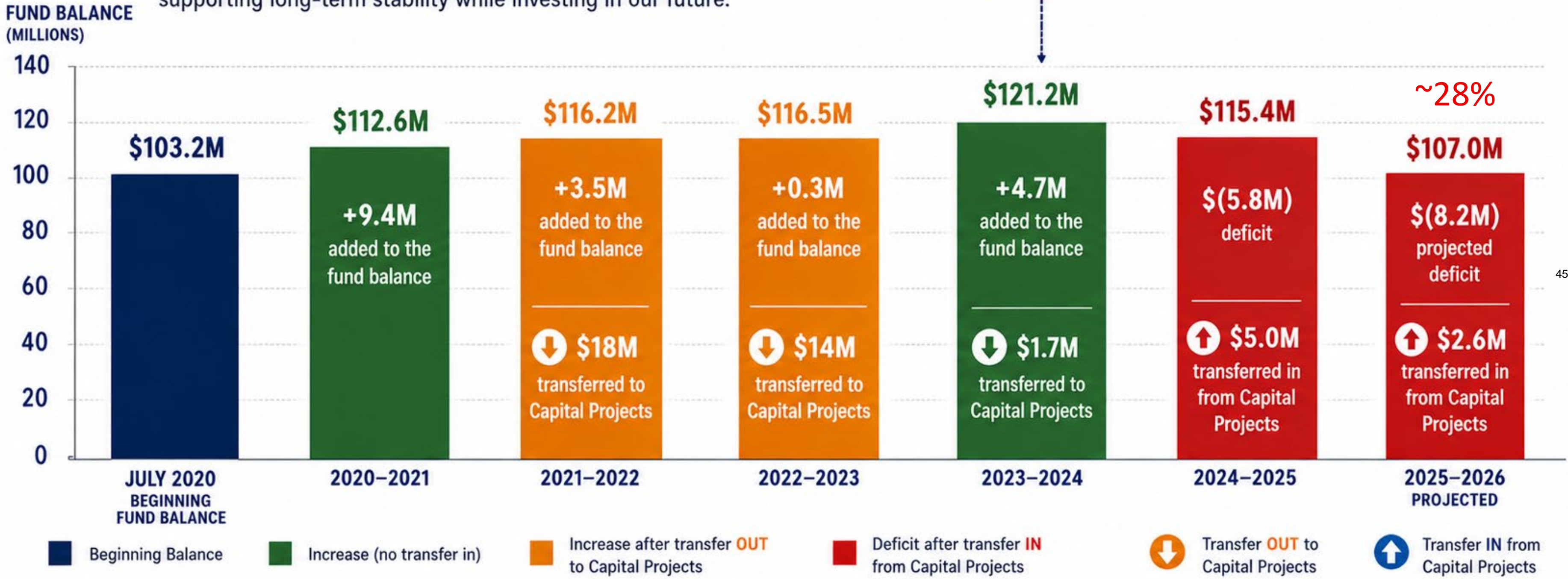
Strategic transfers to and from Capital Projects help smooth the General Fund, supporting long-term stability while investing in our future.



PEAK FUND BALANCE

\$121.2M

(End of 2023–2024)



45



PROJECTED FUND BALANCE

at the end of the 2025–2026 school year

\$107M

We remain committed to responsible stewardship—using strategic transfers to invest in our schools today while maintaining a strong foundation for tomorrow.



Source: [The Dynamic Ledger: Tracking the trajectory of our foundational fund balance.](#)



Where do we stand today:

2025-2026

Estimates



34,743
STUDENTS

Engaged learners prepared for tomorrow's opportunities.



4,737
EMPLOYEES

Dedicated professionals supporting student success.



49
CAMPUSES

Across Mansfield and the surrounding communities.



Mansfield ISD:
*a great place to
live, learn, & teach*

2025-2026 PROPOSED BUDGET



	Includes Teacher Retention Allotment and 3% Raise for remaining staff	
	Budget 2024-2025	Proposed 2025-2026
Revenues		
Local	\$ 180,551,362	\$ 167,511,667
State	190,206,360	226,087,548
Federal	3,000,000	3,500,000
Total Revenues	\$ 373,757,722	\$ 397,099,215
Expenditures		
Payroll	\$ 329,559,735	\$ 352,637,012
Non-Payroll	1,957,940	6,521,768
Campus/Dept Allocations	57,070,386	57,270,115
Total Expenditures	\$ 388,588,061	\$ 416,428,895
Projected Revenues over Expenditures	\$ (14,830,339)	\$ (19,329,680)
Transfer from Capital Projects Fund	6,700,000	3,350,000
Transfer from Workers' Compensation	5,000,000	2,500,000
Projected Revenues over/(under) Expenditures	\$ (3,130,339)	\$ (13,479,680)
One-time expenditures		\$ 6,122,058
Overall Impact	\$ (3,130,339)	\$ (7,357,622)

- **Teacher Retention Allotment**
- **3% midpoint raise for all other staff**
- **Incorporates HB2 estimated changes**
- **New homestead exemptions (7% decrease in property values, hold harmless state funding)**
- **Estimate includes no change in tax rate – To be determined by TEA August**

MANSFIELD INDEPENDENT SCHOOL DISTRICT 2025-2026 BUDGET PROJECTIONS



GENERAL FUND
ADOPTED 2025-26 BUDGET
\$397,099,215



GENERAL FUND 2025-26
ACTUAL PROJECTION AS OF 5-8-26
\$396,148,035

REVENUES

	ADOPTED 2025-26 BUDGET	ACTUAL PROJECTION AS OF 5-8-26
Local Revenues	\$167,511,667	\$169,262,939
State Revenues	\$226,087,548	\$222,536,021
Federal Revenues	\$3,500,000	\$3,519,312
Total Projected Operating Revenues	\$397,099,215	\$395,318,272
Other Revenues—Oil Royalties, Surplus Sales, etc.	-	\$829,763

TOTAL PROJECTED REVENUES | \$397,099,215 | \$396,148,035

EXPENDITURES

TOTAL ESTIMATED SALARIES AND BENEFITS	\$352,637,012	\$350,843,767
TOTAL OTHER EXPENDITURES (CAMPUS/DEPARTMENT ALLOCATIONS)	\$63,791,883	\$59,172,367
TOTAL ADDITIONAL REQUESTS	-	\$1,950,000

TOTAL PROPOSED EXPENDITURES
\$416,428,895 | \$411,966,134

OTHER SOURCES

Transfer from Capital Projects	\$3,350,000	\$2,600,000
Transfer from Workers' Compensation	\$2,500,000	\$5,000,000

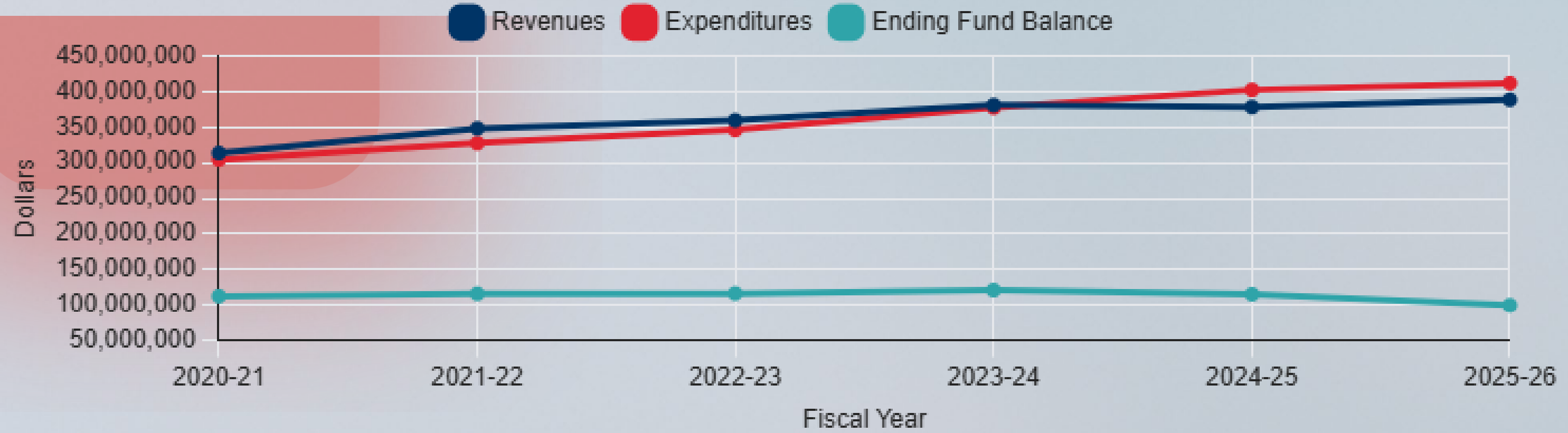
PROJECTED SURPLUS (DEFICIT)
\$(13,479,680) | \$(8,218,100)



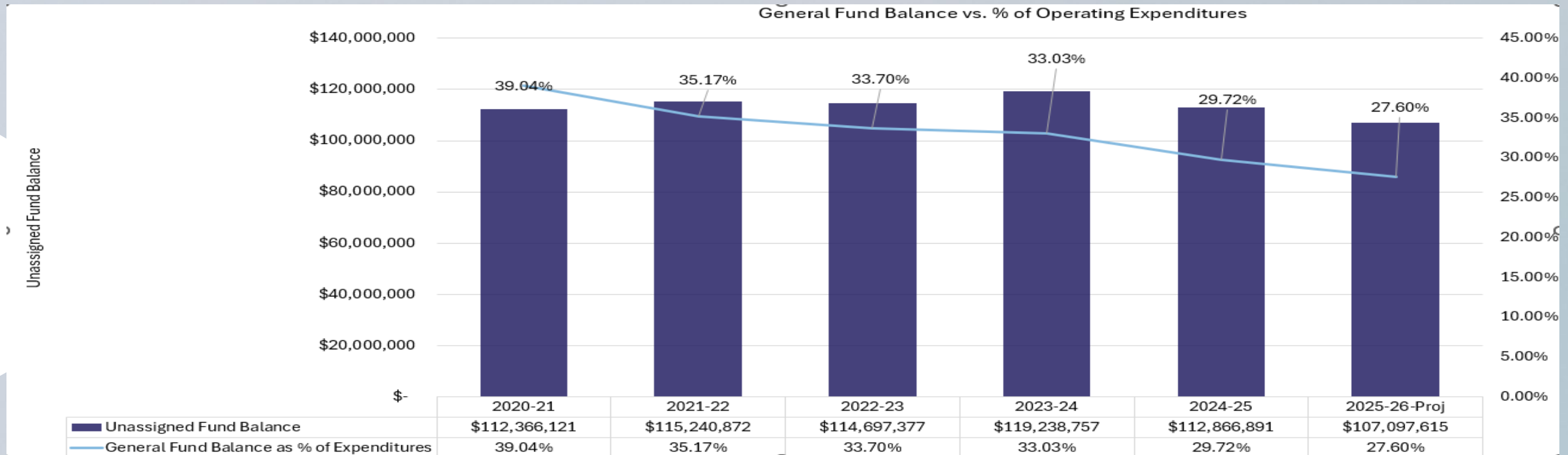
All amounts are unaudited and subject to change.

General Fund Changes in Fund Balance 2020-2026

Mansfield ISD Financial Trends (FY 2020-21 Forward)



General Fund Balance vs. % of Operating Expenditures





Mansfield Independent School District








Strong financial stewardship today ensures opportunities for every student tomorrow.



GENERAL FUND BALANCE OVERVIEW

Prudent planning today. A stronger future tomorrow.

	General Fund Balance - 6/30/2025	\$115,315,714
	Assigned Fund Balance - Inventory, Prepaid Items	\$ 2,448,823
	Board's Goal of 25% of Expenditures in Fund Balance	\$(94,918,633)
	Projected 25-26 Deficit	\$ (8,218,100)
	Available for a "Rainy Day"	\$ 14,627,804

~\$107,097,615 (27.6%)

50



Planning with Purpose. Investing in Students. Building Our Future.

ENROLLMENT AND STAFFING TRENDS 2021-2026

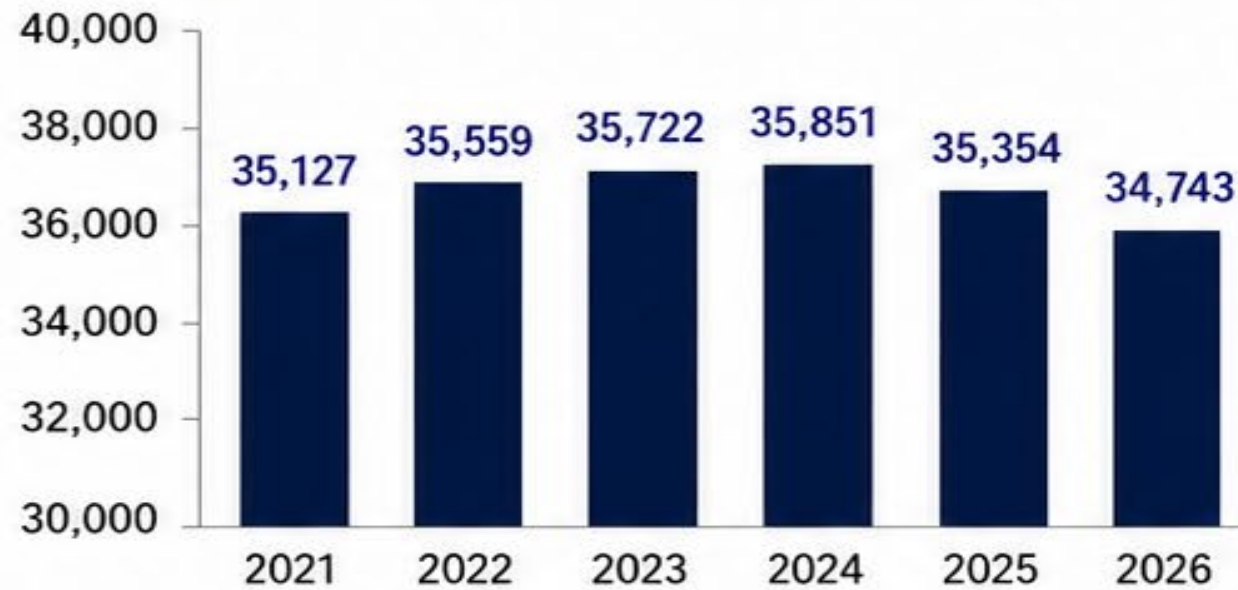
Supporting Students. Strengthening Our Future.



While student enrollment has declined over the past five years, our investment in people and programs has increased to support student success and safety.



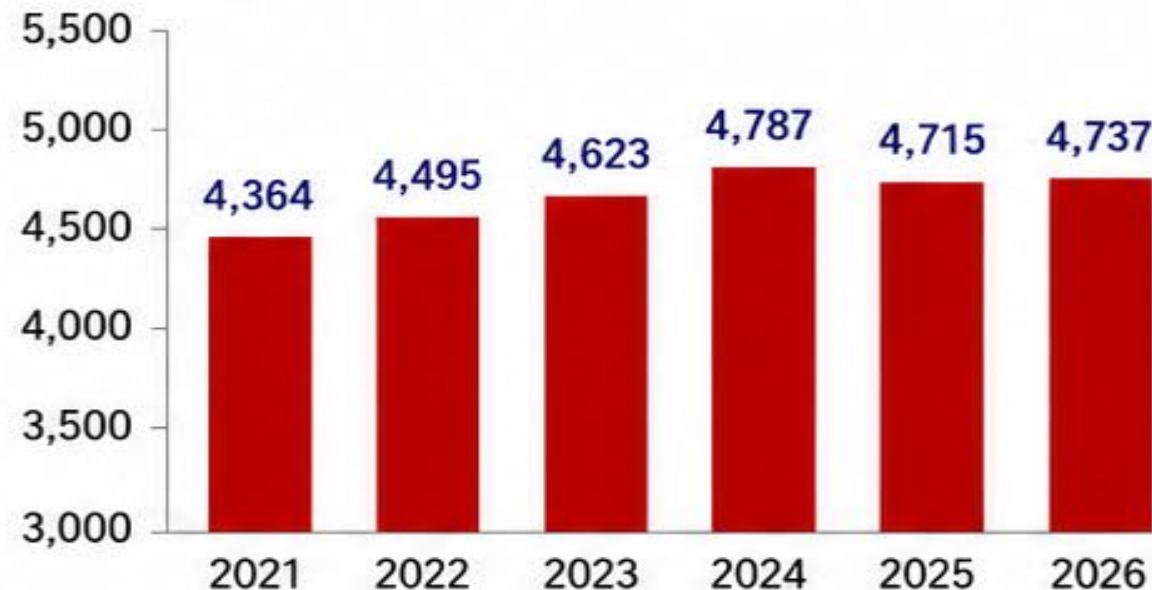
STUDENT ENROLLMENT



DECLINE OF 384 STUDENTS
(1.09% decrease)
from 2021 to 2026



FULL TIME EMPLOYEES*



INCREASE OF 373 EMPLOYEES
(8.55% increase)
from 2021 to 2026

THE FINANCIAL IMPACT

Declining enrollment results in less state funding.
Estimated cumulative revenue lost:

\$11.5M

(Approximately)

51



Funding that could otherwise support classrooms and students.

FUNDING SOURCES



The increases in staffing are across ALL funds, including the General Fund (Safety and Security as well as other areas), Out of School Care Programs funded through fees and Federal grants, and other Federal funds.

STAFFING CHANGES

*Investing in People. Expanding Opportunities.
Strengthening Our Schools.*



From 2021 to 2026, full-time employee headcount increased by **373 employees (8.55%)** to support student success, expand programs, and enhance safety.

2021 **4,364** → 2026 **4,737**

These increases reflect our commitment to meeting the evolving needs of our students and schools.



Primarily Due to



INCREASES IN SPECIAL POPULATION STUDENTS

Growth in students who require additional support and specialized services has resulted in more staff to meet their unique academic, social, and emotional needs.

- Special Education
- Dyslexia
- English Learners
- Gifted & Talented
- 504 and Behavioral Support



EXPANSION OF OUT-OF-SCHOOL CARE PROGRAMS

We have expanded access to high-quality, grant-funded and fee-based Out-of-School Care Programs to better serve families and support student enrichment and learning.

- Before & After School Care
- School Break Camps
- Summer Programs
- Extended Learning Opportunities



OPENING OF THREE NEW CAMPUSES

To accommodate student growth in the southern part of the district, MISD opened three new campuses in the fall of 2021, which required additional staff to operate and serve our students.

- One Elementary School
- One Intermediate School
- One Middle School



INCREASES IN SAFETY AND SECURITY PERSONNEL⁵²

We continue to prioritize the safety and well-being of our students and staff by increasing the number of security professionals across the district.

- Security Officers
- Safety Monitors
- Campus Support Personnel
- Emergency Preparedness Staff



TOTAL INCREASE:
373 EMPLOYEES

Every new position represents our commitment to providing a safe, supportive, and high-quality learning environment for every student.





Mansfield Independent School District

PROPOSED 2026-2027 BUDGET

*Investing Today. Empowering Tomorrow.
Every Student. Every Day.*



STUDENTS FIRST

We put students at the center of every decision.



CONTINUOUS IMPROVEMENT

We strive for excellence and never stop learning.



INTEGRITY

We do what's right, even when no one is watching.



COMMUNICATION

We share openly and listen actively to build understanding.



POSITIVE RELATIONSHIPS

We build trust, respect, and belonging in every interaction.



RESILIENCY

We embrace challenges, adapt, and keep moving forward together.

★ *Mansfield ISD: A great place to live, learn, & teach* ★

VISION

2030

LIFE READY • CAREER READY
COLLEGE READY



WHAT ARE OUR GOALS?



**Attract and retain
high-quality staff**



**Sustain high-quality
instructional and
student support
programs**



**Maintain strong
financial health**



**Build a long-term,
sustainable budget**



**Align staffing with
enrollment trends
and student needs**

**Responsible stewardship enables strong outcomes for students,
staff, and the long-term stability of Mansfield ISD.**



Financial Challenges in Developing the Budget

Declining Enrollment



Slower growth & increased special populations needs

Record Inflation



74.8%
Property
Insurance Up



93.9% Fuel Costs Up

Pressure to Increase Wages



Budget Challenges

Balancing Limited Resources

Staff Competition

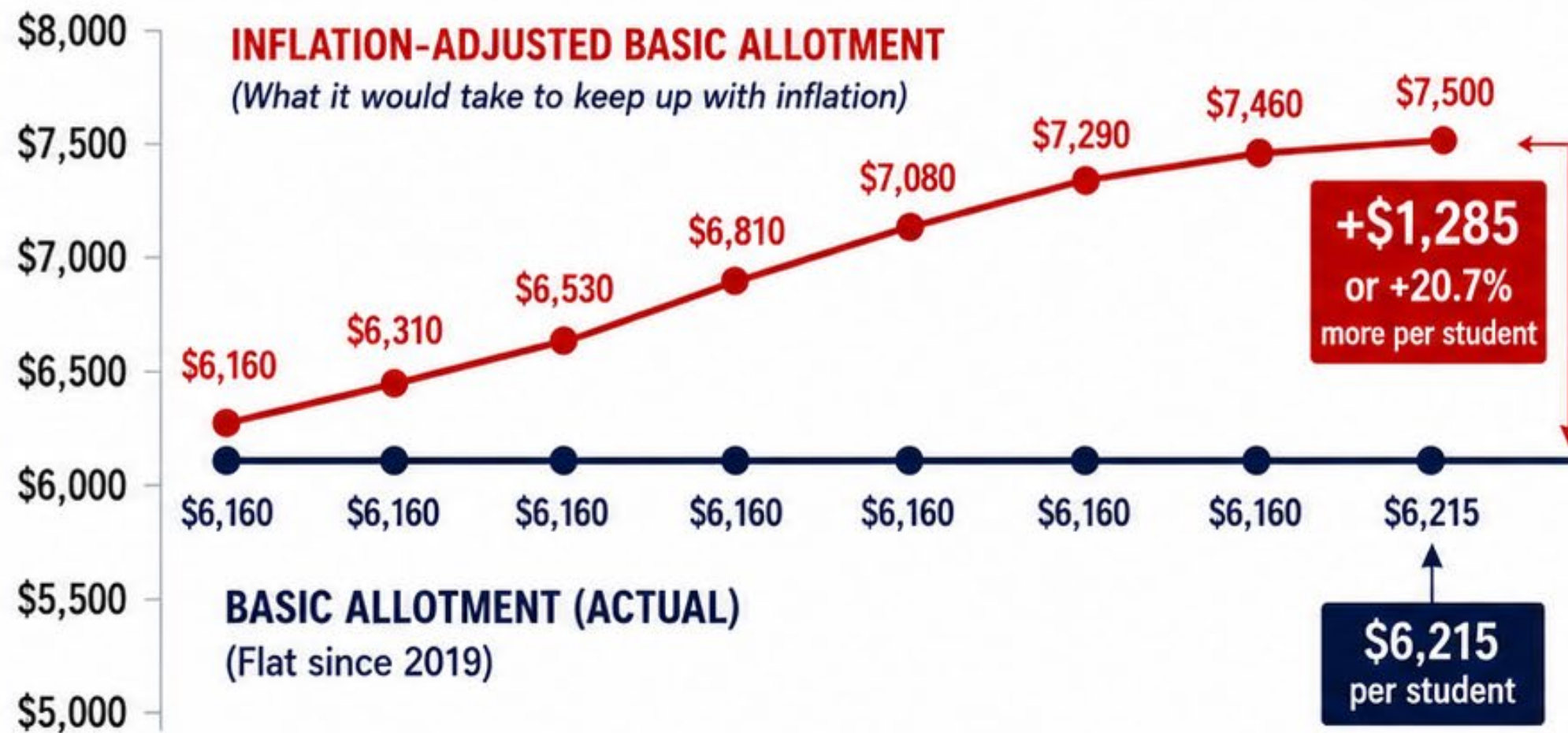


FINANCIAL CHALLENGES IN DEVELOPING THE 2026-2027 BUDGET

Rising costs. Flat funding. Real impact on our students.

INFLATION VS. BASIC ALLOTMENT (2019-2026)

Texas has not kept pace with inflation, leaving schools with thousands less per student in real funding.



Source: Raise Your Hand Texas; Texas AFT; Legislative Budget Board (CPI)
Note: Inflation measured by CPI. 2019-2026 estimated.

WHAT SCHOOLS ARE PAYING MORE FOR



TEACHER & STAFF SALARIES
Competitive pay is needed to recruit and retain quality educators.



UTILITIES & INSURANCE
Electricity, natural gas, water, and insurance costs continue to climb.



TRANSPORTATION & FUEL
Fuel, parts, and maintenance costs have increased significantly.



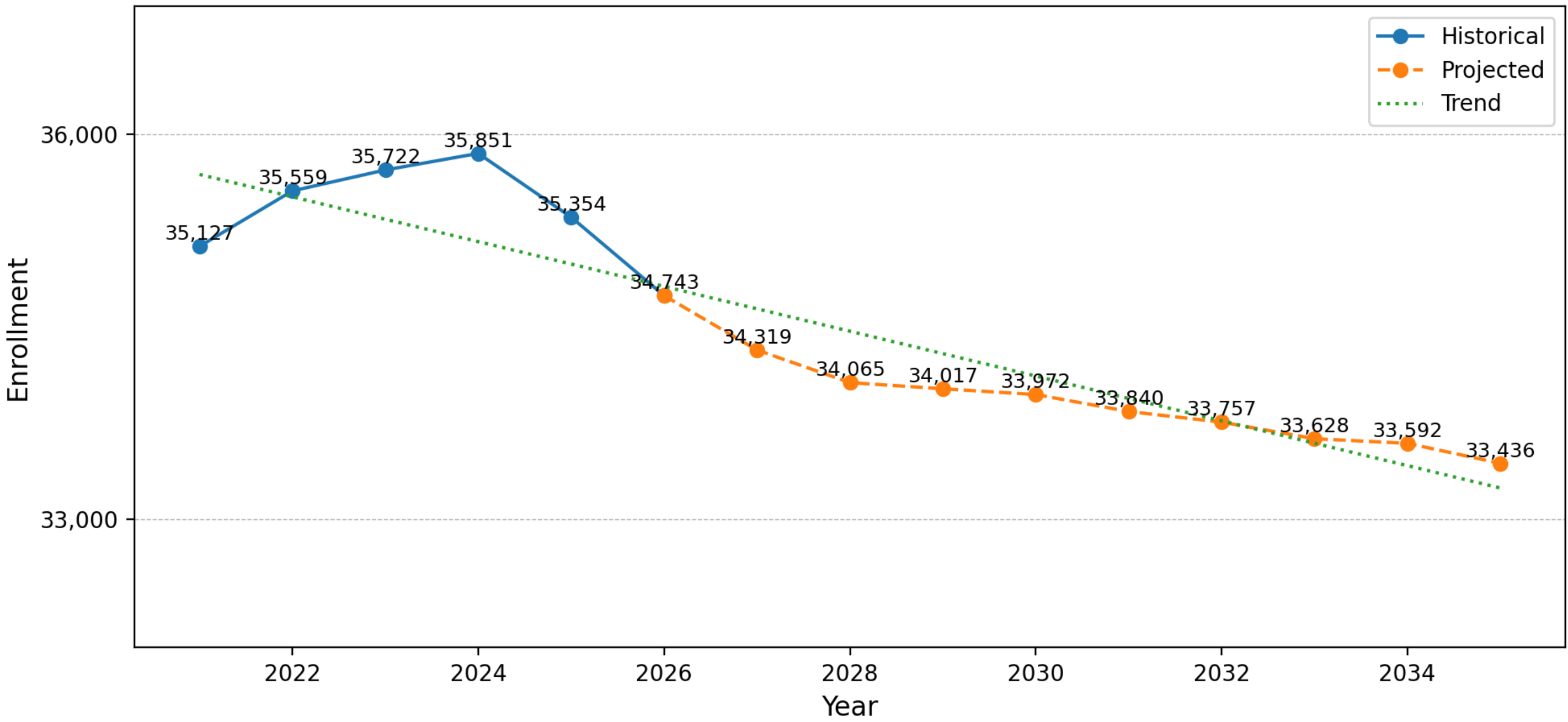
SAFETY & SECURITY MANDATES
Districts are investing more to keep students and staff safe.



SPECIAL EDUCATION SERVICES
Rising student needs and service costs outpace flat funding.

ENROLLMENT CHANGES

Mansfield ISD Historical and Projected Enrollment 2021-2035



Projections provided by Demographers midpoint and are subject to change.

Texas Public School Enrollment Trends

Key takeaways from the 2025–26 school year



Texas public school enrollment fell below 5.5 million students in 2025–26, down **76,006 students (-1.4%)** from 2024–25.

This is the first decline outside of a global pandemic in nearly 40 years.



5,487,365

students in 2025–26, down 76,006 (-1.4%) from 2024–25



SECOND LARGEST

single-year decline in the past 40 years



FIRST DECLINE

outside of a global pandemic, in nearly 40 years



60% OF THE ENROLLMENT LOSS WAS IN GRADES K–5

46,180 fewer students in Grades K–5, representing 60% of the total decline

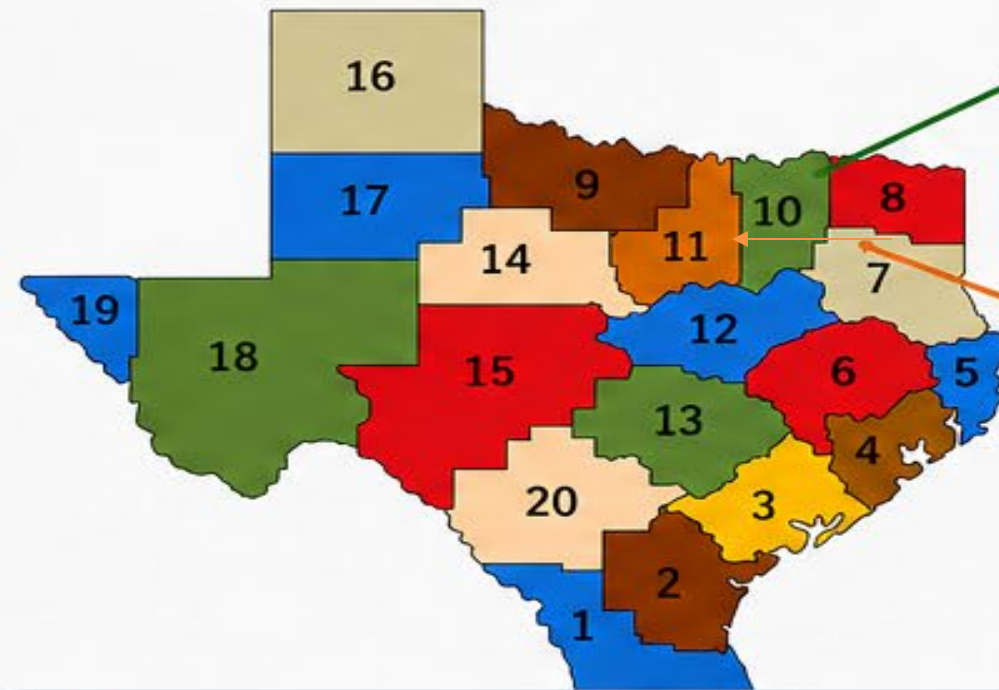


POPULATION PROJECTIONS INDICATE ENROLLMENT WILL DECLINE FURTHER

Projections show fewer school-age children across Texas through 2036

BIGGEST DECLINES IN KEY REGIONS

Percent change in enrollment, 2024–25 to 2025–26



REGION 10
(RICHARDSON / DALLAS AREA)

-1.3%

approx. 13,000 students lost

REGION 11
(FORT WORTH / NORTH CENTRAL TEXAS)

-3.0%

approx. 24,500 students lost

i Enrollment declined in **18 of 20** Education Service Center (ESC) regions. **Region 11 (Fort Worth)** had the largest percentage decline, and **Region 10 (Dallas area)** had one of the largest declines in raw numbers.

WHERE STUDENTS ARE GOING

When students leave Texas public schools, they are going to other options.



60%

Transfer to private schools (including religious schools)



18%

Home school



12%

Charter schools



10%

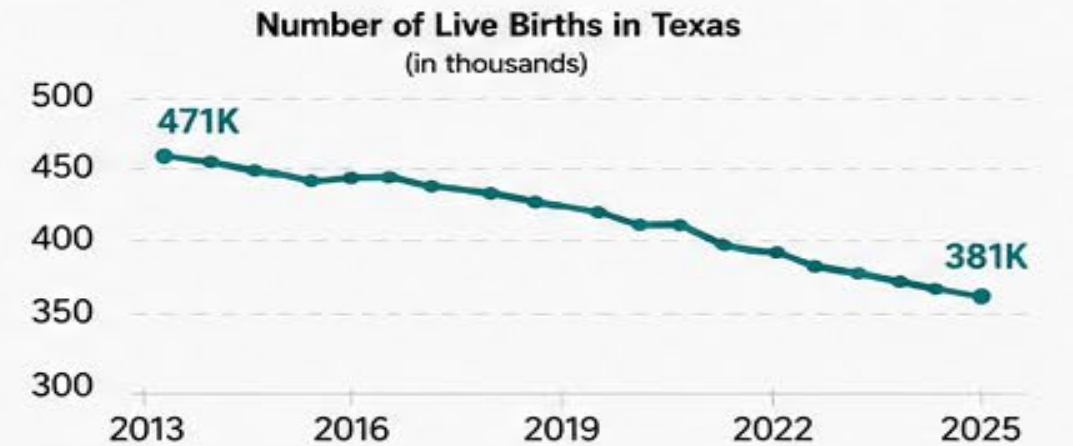
Move out of state or other/unknown

Source: TEA PEIMS and student transfer data

LOWER BIRTH RATES TODAY, FEWER KIDS TOMORROW

The number of Texas babies has been declining for more than a decade.

59



Fewer babies today means fewer kindergarten students in the future—adding to enrollment declines in the years ahead.

Source: Texas Department of State Health Services



THE BOTTOM LINE: The 2025–26 decline is the first data point most Texans will see, but it is only the beginning of a structural enrollment decline. Texas public schools need to plan now for a smaller future.



Source: TEA PEIMS Enrollment Data
Figures reflect 2024–25 to 2025–26 school years unless otherwise noted.

SPECIAL POPULATIONS CHANGES

Comparing 2021 to 2026

Comparing special populations enrollment to average total enrollment.



AVG. TOTAL ENROLLMENT

-1.09%

-384 students

35,127 → 34,743



TOTAL SPECIAL POPULATIONS

+28.42%

+6,117 students

21,523 → 27,640



SPECIAL POPULATIONS AS % OF AVG. TOTAL ENROLLMENT

+18.29

61.27% → 79.56%



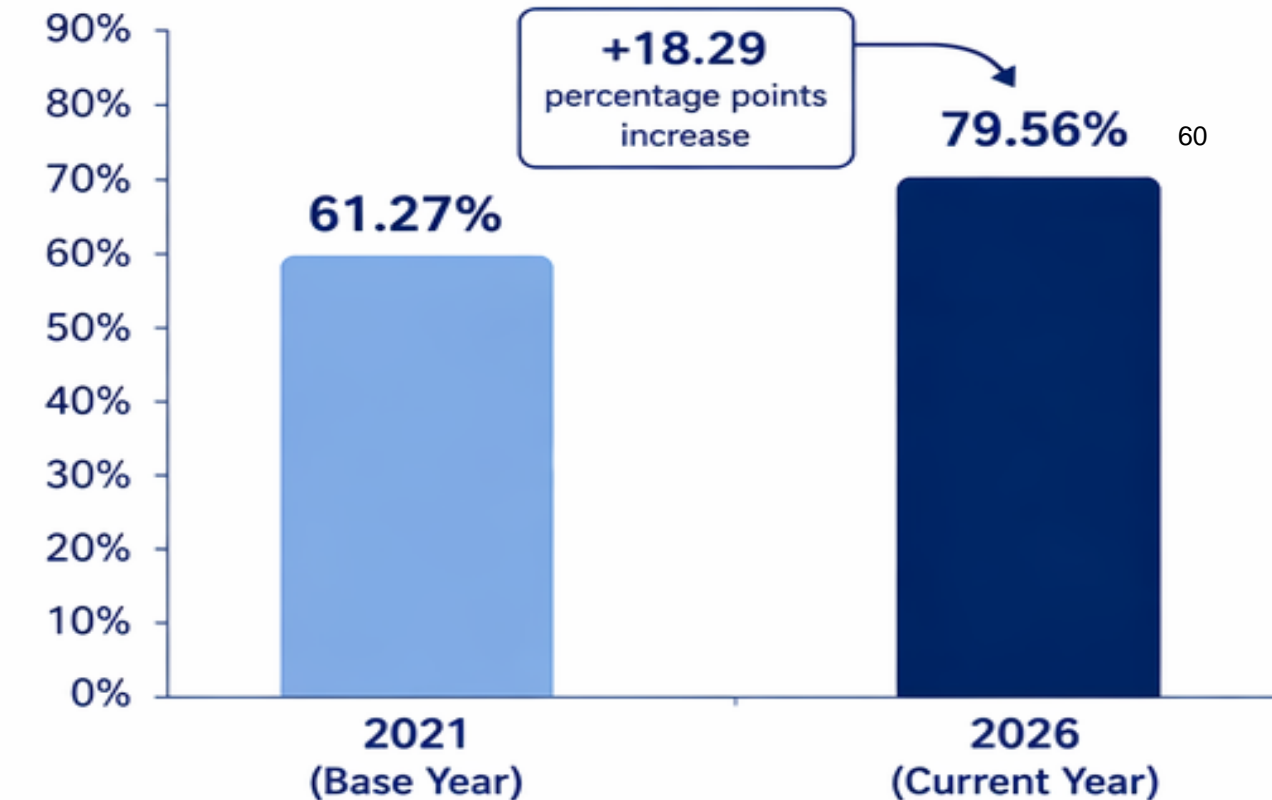
KEY TAKEAWAY

While average total enrollment decreased by 1.09%, our special populations enrollment increased by 28.42%, resulting in an 18.29 percentage point increase in the portion of students needing additional support.

SPECIAL POPULATIONS ENROLLMENT COMPARISON

Special Population	2021 (Base Year)	2026 (Current Year)	Change (#)	Change (%)
English Language Learners	3,770	5,358	+1,588	+42.12%
Special Education	3,701	5,578	+1,877	+50.72%
At Risk Students	11,638	13,930	+2,292	+19.69%
Gifted/Talented Students	2,414	2,774	+360	+14.91%
TOTAL SPECIAL POPULATIONS	21,523	27,640	+6,117	+28.42%
AVG. TOTAL ENROLLMENT	35,127	34,743	-384	-1.09%

SPECIAL POPULATIONS AS % OF AVG. TOTAL ENROLLMENT



WHAT DRIVES THE CHANGE?

- Increase in student needs and identification
- Growth in program eligibility
- Expanded access to services and supports
- Heightened awareness and outreach



WHY IT MATTERS

More students require additional support than ever before. This impacts staffing, resources, and funding to ensure every student has the opportunity to succeed.



FOCUS MOVING FORWARD

We remain committed to delivering high-quality supports and resources to meet the diverse needs of our students while continuing to monitor enrollment trends.

OUR SPECIAL POPULATIONS: 4 KEY POINTS

Supporting Every Student. Strengthening Our Schools.

1 WHO THEY ARE



Special populations include students with unique learning needs or circumstances who require additional supports to learn, grow, and succeed.

- ✓ English Language Learners (ELL)
- ✓ Students with Disabilities (Special Education)
- ✓ At Risk Students
- ✓ Gifted/Talented Students



These students are protected by state and federal laws to ensure equitable access to education.

2 HOW WE SUPPORT THEM



We provide targeted supports and services so every student can access the curriculum and reach their full potential.

- Specialized instruction and strategies
- Individualized Education Plans (IEPs) for students with disabilities
- Related services (speech, OT, PT, counseling)
- Academic interventions and behavior supports
- Enrichment and advanced learning opportunities



Our goal is to meet each student's unique needs in the least restrictive environment.

3 WHERE THEY LEARN



Instructional settings are based on each student's individual needs and are designed to provide the right support in the right environment.

- **General Education Classrooms** with supports (e.g., ELL support, interventions)
- **Resource Rooms & Specialized Classrooms** for focused support
- **Self-Contained Classrooms** for students with more intensive needs
- **Small Group or Pull-Out Instruction** as needed



We individualize placement and services to help each student learn and thrive.

4 WHY IT MATTERS (FINANCIALLY)



Special education programs cost more because they require more resources, more staff, and more individualized support.

- Lower student-to-staff ratios
- Specialized staff and training
- Individualized plans, therapies, and related services
- Specialized materials, technology, and equipment
- Compliance with state and federal requirements
- Transportation and extended services



As the number of students needing these services increases, so do the costs—impacting our overall budget.



OUR COMMITMENT

We are committed to providing the supports our students need to succeed—academically, socially, and emotionally—while being responsible stewards of our resources.

ASSUMPTIONS USED IN THE 2026-2027 BUDGET



ENROLLMENT
34,319



DECREASE FROM PRIOR YEAR
A decrease of **414** students

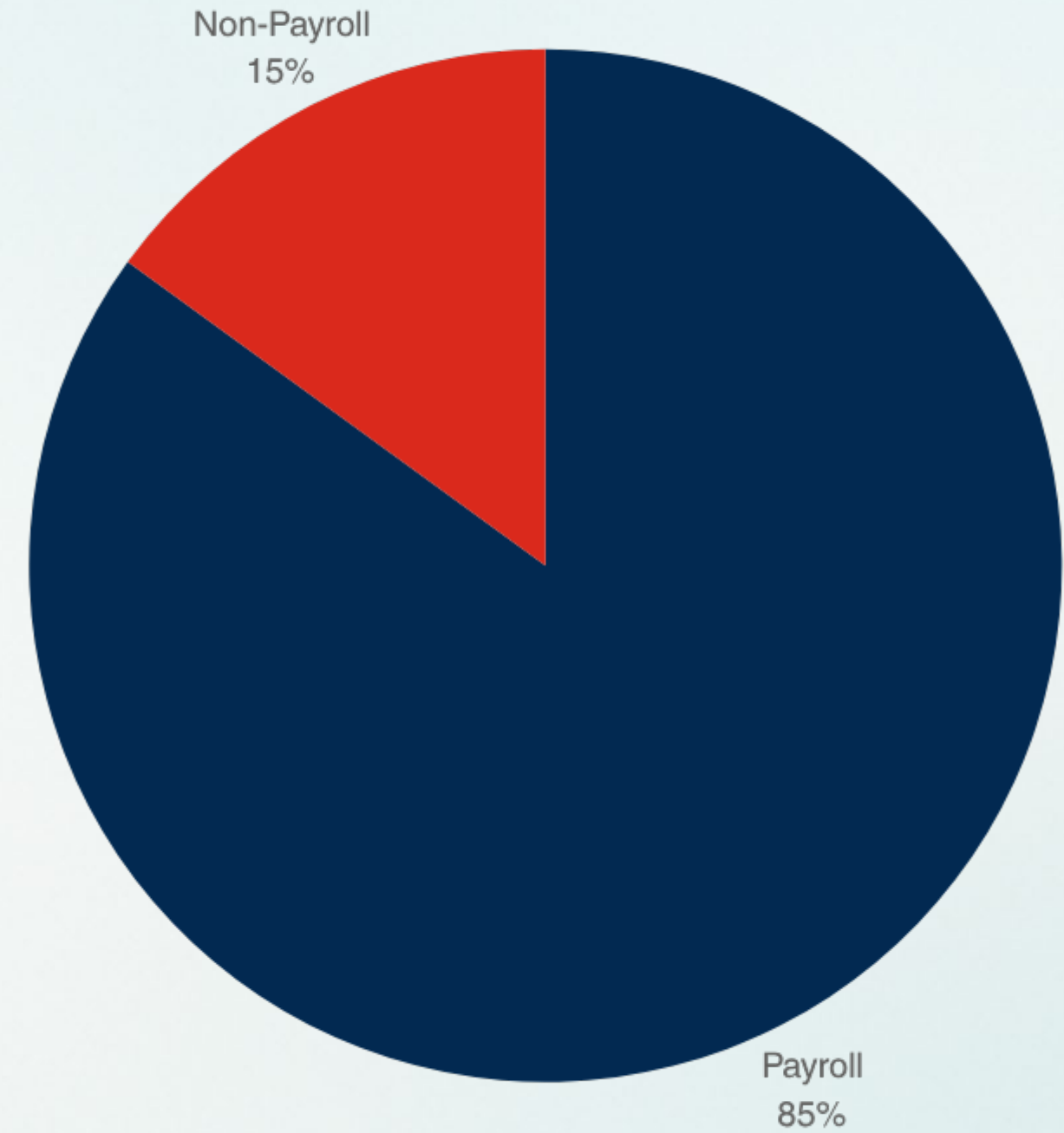


AVERAGE ATTENDANCE RATE
95%



GENERAL FUND

- Payroll 85%*
(Target 80-85%)
- Non-Payroll 15%



2026-2027 SALARY PROPOSALS

Investing in **Our People**. Investing in **Our Students**. Investing in **Our Future**.

1

PROPOSAL 1

NO RAISES



ESTIMATED
SALARY/BENEFITS COST

\$349,326,547



2

PROPOSAL 2

2% of Midpoint for all
except Teachers,
Teachers **\$500 each**



ESTIMATED
SALARY/BENEFITS COST

\$353,273,101



3

PROPOSAL 3

2% of Midpoint for **ALL** staff
with an additional **3% (5% total)**
for Paraprofessionals



ESTIMATED
SALARY/BENEFITS COST

\$356,694,319



All amounts are unaudited and subject to change.



MANSFIELD INDEPENDENT SCHOOL DISTRICT

2026–2027 BUDGET PROJECTIONS

The following table presents projected operating revenues for Mansfield ISD under three funding scenarios for the 2026–2027 budget.

**GENERAL FUND
PROPOSED
2026–27 BUDGET
PROPOSAL #1 –
NO RAISES**








**GENERAL FUND
PROPOSED
2026–27 BUDGET
PROPOSAL #2 –
2% MIDPOINT
FOR ALL EXCEPT
TEACHERS,
TEACHERS \$500 EACH**



**GENERAL FUND
PROPOSED
2026–27 BUDGET
PROPOSAL #3 –
2% MIDPOINT ALL +
ADD'L 3% PARA'S**



REVENUES				
	Local Revenues		\$175,847,734	\$175,847,734
	State Revenues		\$211,578,143	\$211,922,574
	Federal Revenues		\$3,799,019	\$3,799,019
	TOTAL PROJECTED REVENUES		\$391,224,896	\$391,569,327
	OTHER SOURCES: <i>Transfer from Workers' Compensation</i>		\$4,000,000	\$4,000,000

i All amounts are unaudited and subject to change.



MANSFIELD INDEPENDENT SCHOOL DISTRICT 2026–2027 BUDGET PROJECTIONS

The following table presents projected expenditures for Mansfield ISD under three funding scenarios for the 2026–2027 budget.

GENERAL FUND
PROPOSED
2026–27 BUDGET
PROPOSAL #1 –
NO RAISES



GENERAL FUND
PROPOSED
2026–27 BUDGET
PROPOSAL #2 –
2% MIDPOINT
FOR ALL
EXCEPT TEACHERS,
TEACHERS \$500 EACH



GENERAL FUND
PROPOSED
2026–27 BUDGET
PROPOSAL #3 –
2% MIDPOINT ALL +
ADD'L 3% PARA'S



EXPENDITURE CATEGORY			
 TOTAL ESTIMATED SALARIES AND BENEFITS	\$349,326,547	\$353,273,101	\$356,694,319 ⁶⁶
 TOTAL OTHER EXPENDITURES <i>(Campus/Department Allocations)</i>	\$57,242,512	\$57,242,512	\$57,242,512
 TOTAL ADDITIONAL REQUESTS	\$1,874,639	\$1,874,639	\$1,874,639
 TOTAL PROPOSED EXPENDITURES	\$408,443,698	\$412,390,252	\$415,811,470
 PROJECTED SURPLUS (DEFICIT)	\$(13,218,802)	\$(16,820,925)	\$(20,151,833)

 All amounts are unaudited and subject to change.

MANSFIELD ISD EMPLOYEE BENEFITS & COMPENSATION HIGHLIGHTS

PROPOSED 2026-2027 BUDGET



COMPETITIVE TEACHER PAY

STARTING TEACHER SALARY:
\$64,700

- Supports recruitment and retention of high-quality educators
- Competitive compensation package for new teachers
- Continued investment in classroom excellence and student success



EMPLOYEE HEALTH INSURANCE SUPPORT

DISTRICT CONTRIBUTION INCREASES

\$375
PER MONTH



\$412
PER MONTH

Increase applies to the district's lowest-cost health plan

- Helps offset rising healthcare costs for employees
- Supports employee wellness and financial stability



MANSFIELD ISD EMPLOYEE CLINIC

CONVENIENT HEALTHCARE FOR MISD FAMILIES

- Physician Assistant and medical staff available on-site
- Serves:
 - ✓ Employees
 - ✓ Spouses
 - ✓ Dependents
- Accessible healthcare designed to support employee wellness



CHILD CARE & FAMILY SUPPORT

SUPPORTING WORKING FAMILIES

- Employee discounts for tuition-based preschool
 - Ages 3 & 4
- After-school care available
- Expanded family support services for MISD employees




MANSFIELD ISD: *A great place to live, learn, and teach.*


What Other Districts Are Doing For Raises

 **Arlington ISD**

Considering
1-3% Of Midpoint

 **HEB ISD**


1% Of Midpoint




 **Plano ISD**

2% Of Midpoint

 **Northwest ISD**

2% Of Midpoint For
All Staff Except
Para's At 5% Of Midpoint

 **Richardson ISD**

-  Teachers 1-10Yrs \$1,000
Teachers 11+ Years \$2,000
-  Central And Campus
Professionals 2% Of Midpoint
-  Para's And Auxiliary 3%
Of Midpoint

 **McKinney ISD**

3.5% Of Midpoint

 **Lewisville ISD**

3% Of Midpoint To All
Except Teachers
And Teachers \$500

ADDRESSING THE DEFICIT BUDGET



Attrition-reviewing all positions that have resigned before refilling.

~\$1.1 M



Open enrollment-currently have 128 new student approved applications

~\$755 K



Maximizing federal funds

~\$900 K



Canceling the contracted substitute contract and bringing back in house

~\$1.1 M



Financial Future Committee formed this fall to evaluate several focus areas **To date: ~\$3.9 M**

Summary

How did we get here—history of challenges affecting the district

What is the outlook for the 2025-2026 school year

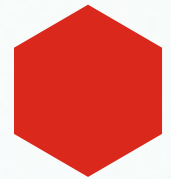
What are we proposing for the upcoming 2026-2027 school year

What are other districts doing

What actions is the district taking to address the deficit



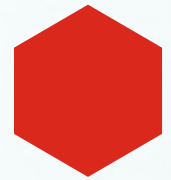
WHAT'S NEXT



Budget Workshop TBD if needed



Adopt Budget June 23, 2026



Adopt Tax Rate August 25, 2026





QUESTIONS



THANK YOU



SB 546

Seatbelt Requirements

74



PURPOSE

Provide an overview of SB 546 and make a recommendation regarding seat belts.



REQUIREMENTS

Senate Bill 546 (89th Texas Legislature) amends the Texas Transportation Code to require that all school buses be equipped with three-point (lap-shoulder) seat belts for every seating position, including the driver, by September 1, 2029



IMPLICATIONS FOR MISD

MISD has a fleet of 317 buses

- 280 with three-point seatbelts
- 15 with only a lap belt
- 22 without any seatbelts.



COST OPTIONS

Retrofit Cost Estimate: \$355,650

Replacement Cost Estimate: \$6,105,000



RECOMMENDATION

Adopt the proposed resolution determining that the District's current budget does not permit full compliance⁷⁹ with SB 546 by September 1, 2029, due to significant financial hardship as presented.



DATE: May 26, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resources Services
RE: 20+ YEARS

NAME: Alverson, Sara
ASSIGNMENT: Assistant Principal-ES/Willie Brown ES
EXPERIENCE: 20 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: June 01, 2026

NAME: Buck, Staci
ASSIGNMENT: Coordinator – Dyslexia/Special Services
EXPERIENCE: 27 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Farina, Amanda
ASSIGNMENT: ESL-Secondary/Linda Jobe MS
EXPERIENCE: 25 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Gryder, Cathy
ASSIGNMENT: SPED Early Childhood Aide/JL Boren ES
EXPERIENCE: 31 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Inorio, Cynthia
ASSIGNMENT: ESL-Elementary/Asa Low IS
EXPERIENCE: 24 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Johnson, David
ASSIGNMENT: PE-Elementary/Asa Low IS
EXPERIENCE: 26 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Martini, Rebecca
ASSIGNMENT: Third Grade/JL Boren ES
EXPERIENCE: 24 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: McCollum, Melanee
ASSIGNMENT: SPED FALS/Mansfield HS
EXPERIENCE: 26 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Rosalez, Cristina
ASSIGNMENT: Pre-K Aide/Carol Holt ES
EXPERIENCE: 25 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Rudd, Kelley
ASSIGNMENT: PE-Elementary/Jandrucko Academy
EXPERIENCE: 21 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Schatz, Amanda
ASSIGNMENT: Kindergarten/Martha Reid ED
EXPERIENCE: 22 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Shipe, Angela
ASSIGNMENT: English-Secondary/Summit HS
EXPERIENCE: 26 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Starnes, David
ASSIGNMENT: District Wide Trainer/Athletics
EXPERIENCE: 27 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: June 30, 2026

NAME: Thibodeaux, Debra
ASSIGNMENT: Fourth Grade/Tarver-Rendon ES
EXPERIENCE: 31 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: May 26, 2026

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: May 26, 2026

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.

DATE: May 26, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Edith Favela
ASSIGNMENT: Principal – ES/Judy Miller ES
EXPERIENCE: 15 year(s)
DEGREE: Master’s/University of Texas at Arlington
START DATE: July 13, 2026

NAME: Lakeisha Hickerson
ASSIGNMENT: Principal – ES/Glenn Harmon ES
EXPERIENCE: 19 year(s)
DEGREE: Master’s/North Texas State University
START DATE: July 13, 2026



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of The First Reading of MISD Policy: FDA (LOCAL) **DATE:** May 26, 2026

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we either receive their policy recommendations or send our policy recommendations for our Legal and Local policies. The TASB policy service periodically provides Legal and Local policy updates, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Change

FDA (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the first reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the first reading of the Policy Update as presented.”*

Authority	The Superintendent is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.
Transfer Requests	A nonresident student wishing to transfer into the District shall file an application for transfer with the Superintendent by the deadline posted. Applications will be considered for schools or programs listed for eligibility. Students are eligible to apply for a Specialized Choice Program if capacity remains in the program to which the student has requested a transfer after resident and employee children have been considered.
Factors	<p>In approving transfers in the District, the Superintendent shall consider the availability of space and the criteria posted for the student's grades, state testing standards, reading levels, disciplinary history, and attendance records, which the parent or guardian must supply in full before transfer consideration.</p> <p>Further, a transfer approval shall be based on the following criteria for consideration:</p> <ol style="list-style-type: none">1. The building capacity of the school to which the student has requested a transfer;2. The current enrollment of the receiving school;3. The growth projections of the receiving school;4. Teacher allocations;5. Class size;6. Instructional programs at the assigned school;7. Extraordinary family considerations; and8. Other reasons deemed appropriate by the Superintendent or designee.
<i>Resident Becoming a Nonresident</i>	A resident student who becomes a nonresident during the course of a grading period shall be permitted to continue in attendance for the remainder of the school-year.
<i>Children of District Employees</i>	A child of a District employee may transfer from outside the District to the attendance zone feeder pattern in which the employee works. The intradistrict child of district employees has the same rights as a district resident student.
Approved Transfers	An approved transfer shall remain in effect for all grade levels at the approved campus for children of a District employee, provided

that the parent is a full-time employee, space for additional students is available at the receiving campus, and all information provided at the time of the transfer request remains accurate.

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reason listed in this policy.

Transportation The District shall not provide transportation to students on interdistrict transfers. [Exceptions may occur when two or more District boundary zones intersect within an apartment or townhome complex property. If the student's transfer has been approved, there is space available on the bus, and the MISD resident students are receiving transportation.](#)

District Rezoning When the District implements a school attendance zone change, the students are deemed eligible for UIL participation at the varsity level in the new attendance zone, if the Board allows for a student to attend the new school early. The student must declare and attend at his or her first opportunity.

Transfer Consideration The decision of the Superintendent or designee shall be considered final.

The Superintendent or designee may assign any student from one school facility or classroom within the District to another facility or classroom within the District.

Transfer Agreements A transfer student shall be notified in the written transfer agreement that he or she must follow all rules and regulations of the District. Violation of the terms of the agreement may result in a revocation of the transfer.

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reasons listed in this policy.

Transfer for Students Receiving Special Education Services A student receiving special education services, not subject to reassignment pursuant to a decision by an admission, review, and dismissal (ARD) committee, shall satisfy the conditions under which transfers may be allowed pursuant to this policy. The individualized education program (IEP) of a student receiving special education services who transfers under this policy shall indicate that a transfer was approved, resulting in the student receiving services in a location other than the home campus.

Revocation of Transfer Student transfers may be revoked under the following conditions:

1. The transfer student seeks to return to the out-of-district campus that serves his or her attendance area.

2. The student is on an employee transfer and the employee does not maintain employment in the District.

Tuition

If the District charges tuition, the amount shall be set by the Board, within statutory limits.

Waivers

The Board may waive tuition for a student based on financial hardship upon written application by the student, parent, or guardian. [See FP]

Nonpayment

The District may initiate withdrawal of students whose tuition payments are delinquent.

DRAFT



Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Ratifying the Tax
Delinquent Attorney Contract

DATE: May 26, 2026

ACTION

BACKGROUND:

The Tax Delinquent Attorney contract was not approved by the Board in 2024; therefore, we are asking for your approval to ratify the original 2024 contract as presented, in accordance with BBD (LOCAL).

This contract will end on June 30, 2027; therefore, an RFQ will be conducted in September 2026.

MOTION:

The Superintendent recommends that the Board approve this contract with the Tax Delinquent Attorney.

Agreement for Tax Collection Services

This Agreement is made between Linebarger Goggan Blair & Sampson, LLP (hereinafter referred to as the "Firm") and Mansfield Independent School District (hereinafter referred to as the "Client").

Article I

Nature of Relationship

1.01 The parties hereto acknowledge that this Agreement creates an attorney-client relationship.

1.02 The Client hereby employs the Firm to provide the services hereinafter described for compensation hereinafter provided.

Article 2

Scope of Services

2.01 The Firm shall take reasonable and necessary actions to collect property taxes that are owed to the Client and that are subject to this agreement, as hereinafter provided.

2.02 The Client may from time-to-time specify in writing additional actions to be taken by the Firm in connection with the collection of taxes that are owed to the Client. Client further constitutes and appoints the Firm as Client's attorneys to sign all legal instruments, pleadings, drafts, authorizations and papers as shall be reasonably necessary to prosecute the Client's claim for taxes.

2.03 Taxes owed to the Client shall become subject to this agreement upon the following dates, whichever occurs first:

(a) On February 1 of the year in which the taxes become delinquent if a previously filed tax suit is then pending against the property subject to the tax;

(b) On the date any lawsuit is filed with respect to the recovery of the tax if the tax is delinquent and is required to be included in the suit pursuant to TEX. TAX CODE § 33.42(a);

(c) On the date of filing any application for tax warrant where recovery of the tax or estimated tax is sought and where the filing of an application for tax warrant by the Firm is at the request of Client's Tax Assessor-Collector;

(d) On the date of filing any claim in bankruptcy where recovery of the tax is sought; or

(e) In the case of tangible personal property, on the 60th day after the February 1 delinquency date; or

(f) On July 1 of the year in which the taxes become delinquent.

Article 3

Compensation

3.01 Client agrees to pay to the Firm, as compensation for the services required herein, fifteen (15%) percent of all taxes, penalty and interest subject to the terms of this contract as set forth in Paragraph 2.03 above, collected and paid to the collector of taxes during the term of this contract, as and when collected.

3.02 The Client shall pay the Firm by the twentieth day of each month, all compensation earned by the Firm for the previous month as provided in this Article 3. All compensation above provided for shall become the property of the Firm at the time payment of the taxes, penalty and interest is made to the collector.

Article 4
Intellectual Property Rights

4.01 The Client recognizes and acknowledges that the Firm owns all right, title and interest in certain proprietary software that the Firm may utilize in conjunction with performing the services provided in this Agreement. The Client agrees and hereby grants to the Firm the right to use and incorporate any information provided by the Client ("Client Information") to update the databases in this proprietary software, and, notwithstanding that Client Information has been or shall be used to update the databases in this proprietary software, further stipulates and agrees that the Client shall have no rights or ownership whatsoever in and to the software or the data contained therein, except that the Client shall be entitled to obtain a copy of such data that directly relates to the Client's accounts at any time.

4.02 The Firm agrees that it will not share or disclose any specific confidential Client Information with any other company, individual, organization or agency, without the prior written consent of the Client, except as may be required by law or where such information is otherwise publicly available. It is agreed that the Firm shall have the right to use Client Information for internal analysis, purposes of improving the proprietary software and database, and to generate aggregate data and statistics that may inherently contain Client Information. These aggregate statistics are owned solely by the Firm and will generally be used internally, but may be shared with the Firm's affiliates, partners or other third parties for purposes of improving the Firm's software and services.

Article 5
Costs

5.01 The Firm and Client recognize that publication costs for citations and notices of sale and title abstract costs will be incurred in the process of providing the litigation services contemplated in this Agreement. All such costs shall be billed to the Client, in care of the Firm, and the Firm will advance the payment of such costs on behalf of the Client. Upon recovery of such costs from the defendants or from the tax sale of defendants' property, the Firm shall be reimbursed for the advance payment. Alternatively, the Firm may arrange with the vendor or agency providing the service that actual payment of the costs of services is wholly contingent upon recovery of such costs by the Client or the Firm from the defendants or from the tax sale of defendants' property. In such contingent arrangements, the Client has no responsibility or liability for payment or advancement of any costs, other than forwarding to the vendor or service provider any cost amounts received from defendants or from the tax sale of defendants' property.

5.02 The Client acknowledges that the Firm may provide services, such as title research, with its own employees or with other entities or individuals who may be affiliated with the Firm, but the Firm agrees that any charges for such services will be reasonable and consistent with what the same services would cost if obtained from a third party. The Client agrees that upon the recovery of such costs, the Client will: (i) pay the Firm for any such costs which have been advanced by the Firm or performed by the Firm, and (ii) pay any third party agency or vendor owed for performing such services.

Article 6

Term and Termination

6.01 This Agreement shall be effective on July 1, 2024 (The "Effective Date") and shall expire on June 30, 2027 (the "Expiration Date"), and the CLIENT shall have the option to extend this contract for two (2) additional three (3) year terms, unless extended as hereinafter provided.

6.02 Unless prior to 60 days before the Expiration Date, the Client or the Firm notifies the other in writing that it does not wish to continue this Agreement beyond its initial term, this Agreement shall be automatically extended for an additional one year period without the necessity of any further action by either party. In the absence of any such 60 day notice by either the Client or the Firm, the Agreement shall continue to automatically renew for additional and successive one-year terms in the same manner at the end of each renewal period.

6.03 If at any time during the initial term of this Agreement or any extension hereof, the Client determines that the Firm's performance under this Agreement is unsatisfactory, the Client shall notify the Firm in writing of the Client's determination. The notice from the Client shall specify the particular deficiencies that the Client has observed in the Firm's performance. The Firm shall have sixty (60) days from the date of the notice to cure any such deficiencies. If at the conclusion of that sixty-day remedial period, the Client remains unsatisfied with the Firm's performance, the Client may terminate this Agreement effective upon the expiration of thirty days following the date of written notice to the Firm of such termination ("Termination Date").

6.04 Whether this Agreement expires or is terminated, the Firm shall be entitled to continue to prosecute any tax suits, applications for tax warrants or bankruptcy claims pending on the Termination Date or Expiration Date for an additional six months following termination or expiration. The Client agrees that the Firm shall be compensated as provided by Article 3 for any base tax, penalties and interest collected in the pending matters during the six-month period.

6.05 The Client agrees that the Firm shall be reimbursed for any costs advanced and shall be paid for any services performed pursuant to Article 5 when such costs are recovered by or on behalf of the Client, regardless of the date recovered. It is expressly agreed that neither the expiration nor the termination of this Agreement constitutes a waiver by the Firm of its entitlement to be reimbursed for such costs and to be paid for such services. It is further expressly agreed that the expiration of any six-month period under Section 6.04 does not constitute any such waiver by the Firm.

Article 7

Miscellaneous

7.01 *Assignment and Subcontracting.* This Agreement is not assignable, provided however, the Firm may from time-to-time obtain co-counsel or subcontract some of the services provided for herein to other law firms or entities. In such cases, the Firm will retain supervisory control and responsibility for any services provided by such co-counsel or subcontractors and shall be responsible to pay any compensation due to any such co-counsel or subcontractor.

7.02 *Arbitration.* Any controversy between the parties to this Agreement involving the construction or application of any of the terms, covenants, or conditions of this Agreement shall, on the written request of one party served on the other, be submitted to arbitration, and such arbitration shall comply with and be governed by the provisions of the Texas General Arbitration Act.

7.03 *Integration.* This Agreement contains the entire agreement between the parties hereto and may only be modified in a written amendment, executed by both parties.

7.04 Representation of Other Taxing Entities. The Client acknowledges and consents to the representation by the Firm of other taxing entities that may be owed taxes or other claims and be secured by the same property as the Client's claim.

7.05 Retention of Files. The Firm will retain the files created in the course of performing the Services specified in Article 2 above according to the following schedule. After the time periods specified in this Section, Client consents to the destruction of such files, so long as such destruction is undertaken in a manner to protect the confidentiality of any personal or private information contained therein.

Tax Warrant files: Five years from the date of issuance of a warrant.

Litigation files: Two years from the date of nonsuit or dismissal of a suit occurring prior to a final judgment.

Five years from the date of sale of the last property pursuant to the judgment or other satisfaction of the judgment.

Ten years from the date of filing of an abstract of judgment, or five years from the date of satisfaction of the judgment, whichever is earlier.

Bankruptcy Files: Two years from the date of dismissal of a bankruptcy proceeding or other order closing the case, or from satisfaction of a claim, whichever is earlier, with respect to Chapter 7 and 13 proceedings.

Three years from the date of dismissal of a bankruptcy proceeding or other order closing the case, or from satisfaction of a claim, whichever is earlier, with respect to Chapter 11 proceedings.

7.06. Compliance with Tx. Govt. Code §2270.002. In order to comply with Tx. Govt. Code §2270.002, the Firm verifies that it does not boycott Israel and will not boycott Israel during the term of the contract.

7.07. Compliance with Tx. Govt. Code §2252.151- .154. In order to comply with Tx. Govt. Code §2252.152, the Firm verifies that it is not a company identified on the Texas Comptroller's list of companies known to have contracts with, or provide supplies or services to, a foreign organization designated as a Foreign Terrorist Organization by the U.S. Secretary of State under federal law.

7.08. Compliance with Tx. Govt. Code §2274.001- .002. In order to comply wit Tx. Govt. Code §2274.002, the Firm verifies that it does not boycott energy companies and will not boycott energy companies during the term of the contract.

7.09. Compliance with Tx. Govt. Code §2274.001- .002. In order to comply wit Tx. Govt. Code §2274.002, the Firm verifies that it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trad association and will not discriminate during the term of the contract against a firearm entity or firearm trade association.

In consideration of the terms and compensation herein stated, the Firm hereby accepts said employment and undertakes the performance of this Agreement as above written. This Agreement is executed on behalf of the Firm and of the Client by the duly authorized persons whose signatures appear below.

Mansfield Independent School District

By: Michelle Jorgaard

Date: 6/20/2024

Linebarger Goggan Blair
& Sampson, LLP

By: _____
Barbara Williams

Date: _____

ATTEST:

STUDENT EXPERIENCE

1. Fully Fund State Mandates and Special Populations

The State of Texas should fully fund all mandated programs and requirements imposed on public schools, including school safety and security requirements, special education services, academic intervention and student support services, mental and behavioral health services, emergent bilingual (EB) programs, at-risk student services, and early learning programs, including full-day Pre-K funding.

2. Fund Schools Based on Enrollment, Not Attendance

Transition from an Average Daily Attendance (ADA) funding model to an enrollment-based funding system.

SCHOOL FINANCE & RESOURCE ALLOCATION

3. Increase and Index the Basic Allotment

Increase per-student funding and index the Basic Allotment to inflation.

4. Ensure Long-Term School Finance Stability and Equity

Develop a school finance system that prioritizes equitable distribution of state resources, increases the state share of funding to reduce reliance on local property taxes, and provides predictable, sustainable funding streams for districts.

ASSESSMENT & ACCOUNTABILITY

5. Reform the A–F Accountability System

Establish a more holistic and balanced accountability system that reduces over-reliance on STAAR assessments, incorporates multiple measures of student success such as CCMR and workforce readiness, and limits standardized testing impact to no more than 50% of accountability ratings.

6. Ensure Fair and Comparable Accountability Standards

Require that all schools receiving public funds, including private schools participating in voucher or ESA programs, meet equivalent academic accountability standards, demonstrate comparable student outcomes, and adhere to transparency and reporting requirements.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were Ana-Alicia Horn, Dr. Jandel Crutchfield, Dr. Benita Reed, Michelle Newsom, Courtney Lackey Wilson, and Jason Thomas.

Jessee Cannon II arrived during closed session.

3. Meeting Opening

3.1. Prayer

The prayer was led by Jason Thomas.

3.2. Pledges

3.2.1. Presentation of Colors by the Legacy High School JROTC

The pledges were led by Michelle Newsom.

4. District Recognition

4.1. School Board Superstar Awards

4.2. Mansfield High School Cheer

4.3. Summit High School Basketball

4.4. STEM Awards

4.5. Business & Finance Awards

The Board noted that the recognitions would be postponed due to inclement weather. No motion or vote was taken.

5. Public Comments

5.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

. The following citizen spoke on agenda item 11.5: Michael Robinson.

6. Closed Session

6.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:09 p.m.

7. Reconvene

7.1. Reconvene to Public

The Board reconvened to the public at 7:42 p.m.

8. Instructional Focus

8.1. Parent and Family Engagement - Year End Presentation - Dr. Tamara Liddell

9. Discussion

9.1. Board Continuing Education Credit Report

Dr. Benita Reed made the annual continuing-education announcement in open session pursuant to Tex. Educ. Code §11.159 and reported that all trustees met or exceeded required continuing education as of their applicable anniversary dates; no trustee was reported deficient.

10. Human Resources Report

10.1. 20+ MISD Years Recognition

The following employees were recognized for 20+ years in MISD: Jana Arneel, Kent Bourn, Angela Brown, Gregory Chatham, Stephanie Cooley, Kirk Davis, Rudy Dominguez, William Fortune Sr., Anthony Fox, Karyn Gonzalez, Kimberly Griffiths, Eric Heskett, Patricia Londono, Elizabeth Luu, Erica Marburger, Marchie Murdock, David Rodriguez, Jena Salazar, Tasha Sangalli, Candace Smith, Brenda Steele, Stefanie Thomas, Betty Villegas, and Jack Waits.

10.2. New Hires for Board Approval

Dr. Crutchfield made a motion to approve the new hires as presented. Jason Thomas seconded the motion.

Dr. Benita Reed voted - aye.

Michelle Newsom voted - aye.

Dr. Jandel Crutchfield voted - aye.

Jason Thomas voted - aye.

Ana-Alicia Horn voted - aye.

Courtney Lackey Wilson voted - aye.
Jesse Cannon II voted - aye.

The motion carried (7-0).

11. Business Items Requiring Board Action

11.1. Consider Approval of an Election Agreement and Contract for Election Services with the Tarrant County for the May 2, 2026 Election
Michelle Newsom made a motion to approve the Election Agreement and Contract for Election Services with Tarrant County for the May 2, 2026 Election. Courtney Lackey Wilson seconded the motion.

Dr. Benita Reed voted - aye.
Michelle Newsom voted - aye.
Dr. Jandel Crutchfield voted - aye.
Jason Thomas voted - aye.
Ana-Alicia Horn voted - aye.
Courtney Lackey Wilson voted - aye.
Jesse Cannon II voted - aye.

The motion carried (7-0).

11.2. Consider Approval for Engagement of Independent Auditors
Jason Thomas made a motion to approve the Engagement of Independent Auditors. Ana-Alicia Horn seconded the motion.

Dr. Benita Reed voted - aye.
Michelle Newsom voted - aye.
Dr. Jandel Crutchfield voted - aye.
Jason Thomas voted - aye.
Ana-Alicia Horn voted - aye.
Courtney Lackey Wilson voted - aye.
Jesse Cannon II voted - aye.

The motion carried (7-0).

11.3. Consideration and Approval of Termination of Probationary Teacher Contract(s) at the End of Contract Term
No action was taken on this item.

11.4. Consideration and Approval of Giving Notice of Proposed Nonrenewal to Term Contract Teacher(s)
Jason Thomas moved that the Board give the employees discussed in closed session notice of proposed nonrenewal of their respective term teacher contract and term dual teacher/coach contract, as recommended by the superintendent, and authorize the Superintendent of Schools to send the notice letters.

Dr. Benita Reed voted - aye.
Michelle Newsom voted - aye.
Dr. Jandel Crutchfield voted - aye.
Jason Thomas voted - aye.
Ana-Alicia Horn voted - aye.
Courtney Lackey Wilson voted - aye.
Jesse Cannon II voted - aye.

The motion carried (7-0).

11.5. Consideration and Approval of Administrative Contract Renewals
Michelle Newsom made a motion to approve Administrative Contract Renewals. Courtney Lackey Wilson seconded the motion.

Dr. Benita Reed voted - aye.
Michelle Newsom voted - aye.
Dr. Jandel Crutchfield voted - aye.
Jason Thomas voted - aye.
Ana-Alicia Horn voted - aye.
Courtney Lackey Wilson voted - aye.
Jesse Cannon II voted - aye.

12. Consent Agenda

- 12.1. Approval of Minutes from the March 24, 2026 Regular Board Meeting
- 12.2. Approval of Minutes from the March 30, 2026 Called Board Meeting
- 12.3. Consideration and Approval of Cooperative Fees Paid Report
- 12.4. Consideration and Approval of Proposed Budget Amendments
- 12.5. Consideration and Approval of April Book Order

- 12.6. Consideration and Approval of Change Order #1 to 2024 Bond Package A1 Mansfield Baseball and Softball with CORE Construction
- 12.7. Consideration and Approval of Change Order #1 for 2024 Bond Package P3 Wester with Reeder General Contractors
- 12.8. Consideration and Approval of Change Order #1 for 2024 Bond Package A5 Timberview Baseball and Softball with Authers Building Group
- 12.9. Consideration and Approval of Change Order #1 to 2024 Bond Package Safety Operations Center with Lee Lewis Construction
- 12.10. Request for Board Approval of Personal Services Contract
- 12.11. Consideration and Approval of 2025-2026 T-TESS Appraisers
- 12.12. Consideration and Approval of Resolution 26-21 FMH Student Activities-Commencement Ceremonies
- 12.13. Consideration and Approval of Instructional Materials Allotment

Jason Thomas made a motion to approve the consent agenda. Michelle Newsom seconded the motion.

- Dr. Benita Reed voted - aye.**
- Michelle Newsom voted - aye.**
- Dr. Jandel Crutchfield voted - aye.**
- Jason Thomas voted - aye.**
- Ana-Alicia Horn voted - aye.**
- Courtney Lackey Wilson voted - aye.**
- Jesse Cannon II voted - aye.**

The motion carried (7-0).

13. Superintendent's Report

There was no action taken on these items.

- 13.1. Delinquent Tax Reports
- 13.2. Disbursement Reports
- 13.3. Financial Reports
- 13.4. Investment Reports
- 13.5. Property Tax Collection Report
- 13.6. EC Accountability
- 13.7. Board Accountability
- 13.8. Enrollment Report
- 13.9. Attendance Percentage Report
- 13.10. State Intruder Detection Audits
- 13.11. Approved Student Trips
- 13.12. Facility Rental Revenue Report
- 13.13. Open-Ended Bid Report
- 13.14. Resignations
- 13.15. Resignation Reasons
- 13.16. Superintendent New Hires
- 13.17. 2024 Bond Program Report

14. Adjourn

- 14.1. Adjourn

The meeting was adjourned at 8:16 p.m.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board Members present were Jesse Cannon II, Ana-Alicia Horn, Dr. Jandel Crutchfield, Dr. Benita Reed, Michelle Newsom, Courtney Lackey Wilson, and Jason Thomas.

3. Meeting Opening

3.1. Prayer

The prayer was led by Dr. Jandel Crutchfield.

3.2. Pledges

The pledges were led by Jason Thomas.

4. Public Comments

4.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

5. Closed Session

5.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:04 p.m.

6. Reconvene

6.1. Reconvene to Public

The Board reconvened to the public at 7:40 p.m.

7. Presentation

7.1. Legislative Leadership Committee Report - Donald Williams

The Legislative Leadership Committee Report was given by Donald Williams.

8. Human Resources Report

8.1. New Hires for Board Approval

Dr. Jandel Crutchfield motioned to approve the new hires and promotions. Courtney Lackey Wilson seconded the motion.

Dr. Benita Reed voted - aye.

Michelle Newsom voted - aye.

Dr. Jandel Crutchfield voted - aye.

Jason Thomas voted - aye.

Ana-Alicia Horn voted - aye.

Courtney Lackey Wilson voted - aye.

Jesse Cannon II voted - aye.

The motion carried (7-0).

9. Business Items Requiring Board Action

9.1. Consideration and Approval of Attorney(s) to Serve as Independent Hearing Examiners for Proposed Non-Renewal(s)

Dr. Jandel Crutchfield motioned to approve the Attorney(s) to Serve as Independent Hearing Examiners for Proposed Non-Renewal(s). Jason Thomas seconded the motion.

Dr. Benita Reed voted - aye.

Michelle Newsom voted - aye.

Dr. Jandel Crutchfield voted - aye.

Jason Thomas voted - aye.
Ana-Alicia Horn voted - aye.
Courtney Lackey Wilson voted - aye.
Jesse Cannon II voted - aye.

The motion carried (7-0).

10. Canvass the Votes of the May 2, 2026 Board of Trustees General Election for Place 6 and Place 7
Board President, Dr. Benita Reed, declared the Canvass of the May 2, 2026 General Election for Place 6 and Place 7. The following are the results for Place 6: Benita Reed received 5,782 total votes, or 100%. The winner of Place 6 is Benita Reed. The following are the results for Place 7: Courtney Lackey Wilson received 3,381 total votes, or 49.61%; Michele Gooch received 3,434 total votes, or 50.39%. The winner of Place 7 is Michele Gooch.

Ana-Alicia Horn motioned to adopt the Order Canvassing Returns and Declaring Results of the May 2, 2026 General Trustee Election as presented, including totals reflected in the official exhibits. Jason Thomas seconded the motion.

Dr. Benita Reed voted - aye.
Michelle Newsom voted - aye.
Dr. Jandel Crutchfield voted - aye.
Jason Thomas voted - aye.
Ana-Alicia Horn voted - aye.
Courtney Lackey Wilson voted - aye.
Jesse Cannon II voted - aye.

The motion carried (7-0).

11. Adjourn

11.1. Adjourn

The meeting was adjourned at 8:28 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Mansfield ISD PIA Business Day Calendar DATE: May 26, 2026
2026-2027

ACTION

BACKGROUND:

House Bill 3033 (Tex. Gov't Code §552.0031), effective September 1, 2023, revised how governmental bodies calculate “business days” under the Texas Public Information Act. Under the statute, an independent school district may designate up to ten (10) nonbusiness days per calendar year (January 1–December 31). “Nonbusiness day” means a day the District’s administrative offices are closed or operating with minimum staffing. Saturdays, Sundays, and the holidays listed in Tex. Gov’t Code §662.003 are excluded from business-day counts as a matter of law. Optional holidays in §662.003(c) and any Friday/Monday observed because a holiday falls on a weekend are excluded only if the District elects to observe them or closes offices on those days.

RECOMMENDATION:

The Superintendent recommends the Board approve the Mansfield ISD PIA Business Day Calendar for 2026–2027 and adopt the designated nonbusiness days pursuant to Tex. Gov’t Code §552.0031.

MOTION:

Move to approve the Mansfield ISD PIA Business Day Calendar for 2026–2027 and adopt the designated nonbusiness days under Tex. Gov’t Code §552.0031 as presented.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
2026–2027 PUBLIC INFORMATION ACT (PIA) BUSINESS DAY CALENDAR

HB3033 Discretionary Days (10 per calendar year)
Statutory State/Federal Holidays & Exemptions

JULY 2026						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2026						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 2026						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 2026						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2026						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 2026						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2027						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 2027						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2027						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2027						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2027						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2027						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			



TITLE: Fire Suppression Services

DATE: 5/26/2026

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 26-020 Addendum 1 Fire Suppression Services for Student Nutrition. Completed proposal requests for RFP 26-020 were received prior to the closing at 2:00 p.m. on May 7, 2026.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified provider to perform Fire Suppression Services districtwide. Mansfield ISD received seven responses to this bid. There were 208 invitations sent out to vendors.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Kimbrough Life Safety LLC”

Event Number	26-020 Addendum 1	Organization	Mansfield ISD
Event Title	Fire Suppression Services	Workgroup	Purchasing
Event Description	Mansfield ISD is seeking to engage a qualifi	Event Owner	Sacha Loudermilk
Event Type	RFP	Email	sachaloudermilk@misdmail.org
Issue Date	3/30/2026 01:00:01 PM (CT)	Phone	
Close Date	5/7/2026 02:00:00 PM (CT)	Fax	

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Kimbrough Life Safety LLC	Arlington	TX	4/29/2026 10:36:42 AM (CT)	11	\$10,504.50
VSC Fire & Security	Ft Worth	TX	4/29/2026 11:48:40 AM (CT)	11	\$11,150.50
SAFETY CONTROL LLC	Sulphur Springs	TX	5/4/2026 01:28:41 PM (CT)	11	\$15,976.00
Rhino Shine	Irving	TX	4/29/2026 12:31:05 PM (CT)	11	\$16,004.50
Great Southwestern Fire & Safe Dallas		TX	5/4/2026 09:46:01 AM (CT)	11	\$18,092.00
Kodiak Fire Protection, Inc	Allen	TX	5/7/2026 09:00:41 AM (CT)	11	\$34,701.00
Siemens Industry Inc.	Plano	TX	4/29/2026 10:49:24 AM (CT)	11	\$72,399.24

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



**Board of School Trustees
Mansfield Independent School District**

26-025 Sale of 7 Acres Surplus Land

DATE: 5/26/2026

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the 26-025 for the sale of 7 Acres of Surplus Land. Completed proposal requests for RFP 26-025 were received prior to the closing at 2:00 p.m. on May 7th 2026.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified purchaser for Approximately 7 acres of land by Mansfield High School previously approved as Surplus. In accordance with CDB (LEGAL) the property was first made available to open-enrollment charter schools located wholly or partly within the boundaries of the district and received no response. After which, 36 vendors received notification of this solicitation, Mansfield ISD received one response to this bid.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Bridge Tower Acquisition LLC”

Event Number	26-025	Organization	Mansfield ISD
Event Title	Sale of 7 Acres Surplus Land	Workgroup	Purchasing
Event Description	The Mansfield Independent School District (M	Event Owner	Cody Cannon
Event Type	RFP	Email	codycannon@misdmail.org
Issue Date	4/6/2026 10:00:01 AM (CT)	Phone	
Close Date	5/7/2026 02:00:00 PM (CT)	Fax	

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
BRIDGE TOWER ACQUISITION LLC	Dallas	TX	5/6/2026 10:05:44 PM (CT)	1	\$991,000.00

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



**Board of School Trustees
Mansfield Independent School District**

26-029 Legal Services

DATE: 5/26/2026

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFQ for Legal Services. Completed proposal requests for RFQ 26-029 were received prior to the closing at 2:00 p.m. on May 7th, 2026.

CONSIDERATIONS:

The purpose of this Request for Qualifications was to solicit firms to assist or represent the district regarding a variety of Legal Services. 57 suppliers received the invitation of which MISD received 9 valid responses.

RECOMMENDATION:

“The Purchasing Department recommends the approval of the firms as listed below”

Firm	Business & Commercial Law	Construction Law	Facility Use / Naming Rights	General School Law	Hearing Officers	Immigration Law	Investigation	Real Estate	Personnel Administration & Benefits	Small Claims Litigation	Special Education & Section 504 & Associated Civil Rights Issues	Civil Rights	Special Council to the Board	Property Value Study	Other	Other -Detail
Abernathy, Roeder, Boyd & Joplin, P.C.	Y	Y	Y	Y	Y	Y	Y	Y		Y		Y				
Carrington, Coleman, Slowman & Blumenthal, LLC	Y	Y	Y	Y		Y	Y	Y	Y			Y	Y		Y	Intellectual Property, Legislative Selected, Public Information Act
Eric Beasley Consulting (EB Consulting)	Y	Y	Y	Y			Y	Y	Y	Y	Y	Y	Y	Y	Y	Personal and Organizational Law
Leasor Crass PC	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
Leon, Alcala, Morse & Reynolds, PLLC	Y	Y		Y			Y	Y	Y		Y	Y	Y		Y	Public Finance and Bond Counsel, Economic Development, General Litigation and Appeals
Perdue Brandon Fielder Collins & Mott, LLP													Y	Y		Delinquent Property Tax Collection, Court, Toll, PVS Appeal & Audit Services, Appraisal District Representation
The Law Offices of Craig W. Harvey	Y	Y	Y	Y			Y			Y		Y	Y	Y		ADR
Walsh Gallegos Trevino Russo & Kyle P.C.	Y	Y	Y	Y		Y	Y	Y	Y		Y	Y	Y			
West & Associates, LLP															Y	Public Finance: Bond Counsel, Disclosure Counsel, Underwriters Counsel



ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 26-031 for Student Nutrition Kitchen Equipment for Thelma Jones, James Coble, Carol Holt and Linda Jobe. Completed proposal requests for RFP 26-031 were received prior to the closing at 2:00 p.m. on May 7, 2026.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified provider for Student Nutrition Kitchen Equipment. Mansfield ISD received 7 responses to this bid out of 112 invitations.

RECOMMENDATION:

“The Purchasing Department recommends the approval of the vendors as listed below”

Event Number	26-031	Organization	Mansfield ISD
Event Title	Student Nutrition Kitchen Equipment for Th	Workgroup	Purchasing
Event Description	Mansfield ISD is seeking qualified vendors fr	Event Owner	Cody Cannon
Event Type	RFP	Email	codycannon@misdmail.org
Issue Date	4/7/2026 10:00:00 AM (CT)	Phone	(817) 299-6093
Close Date	5/7/2026 02:00:00 PM (CT)	Fax	(817) 473-5780 xccannon

1	Convection Oven Turnkey Package
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Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
My Tech Texas LLC	1	EA		\$3,090.00	\$3,090.00		Blodgett	DFG-100 DBL / DFG-200 DBL
JEAN'S RESTAURANT SUPPLY (TA 1	1	EA		\$65,106.00	\$65,106.00		Blodgett	DFG-100 DBL / DFG-200 DBL
Culinary Depot (Chef's Depot)	1	EA		\$65,310.00	\$65,310.00		Blodgett	DFG-100 DBL / DFG-200 DBL
ISI Commercial Refrigeration, LL	1	EA		\$80,811.51	\$80,811.51		Blodgett	DFG-100 DBL / DFG-200 DBL
Douglas Equipment (Douglas Foc	1	EA		\$83,378.44	\$83,378.44		Blodgett	DFG-100 DBL / DFG-200 DBL
Ace Mart Restaurant Supply	1	EA		\$88,977.27	\$88,977.27		Blodgett	DFG-100 DBL / DFG-200 DBL
Mission Restaurant Supply	1	EA		\$96,615.00	\$96,615.00		Blodgett	DFG-100 DBL / DFG-200 DBL

2	Steamer
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Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
My Tech Texas LLC	1	EA		\$1,230.00	\$1,230.00			
Ace Mart Restaurant Supply	1	EA		\$27,379.14	\$27,379.14			
JEAN'S RESTAURANT SUPPLY (TA 1	1	EA		\$27,841.28	\$27,841.28			
Culinary Depot (Chef's Depot)	1	EA		\$28,120.00	\$28,120.00			
ISI Commercial Refrigeration, LL	1	EA		\$28,120.13	\$28,120.13			
Mission Restaurant Supply	1	EA		\$28,534.00	\$28,534.00			
Douglas Equipment (Douglas Foc	1	EA		\$30,124.13	\$30,124.13			

3	Dish Machine
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Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
My Tech Texas LLC	1	EA		\$0.00	\$0.00			
Douglas Equipment (Douglas Foc	1	EA		\$47,967.91	\$47,967.91			
Ace Mart Restaurant Supply	1	EA		\$48,026.75	\$48,026.75			
JEAN'S RESTAURANT SUPPLY (TA 1	1	EA		\$49,126.68	\$49,126.68			
ISI Commercial Refrigeration, LL	1	EA		\$52,894.81	\$52,894.81			
Culinary Depot (Chef's Depot)	1	EA		\$53,677.43	\$53,677.43			
Mission Restaurant Supply	1	EA		\$57,719.00	\$57,719.00			



**Board of School Trustees
Mansfield Independent School District**

TITLE: Kitchen Vent Hood Annual Cleaning Services

DATE: 5/26/2026

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 26-017 Addendum 1 (Kitchen Vent Hood Annual Cleaning Services). Completed proposal requests for RFP 26-017 were received prior to the closing at 2:00 p.m. on April, 30th, 2026.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified provider for Kitchen Vent Hood Annual Cleaning Services. Mansfield ISD received eight responses to this bid out of 208 invitations.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Guardian Services as listed below”

Event Number	26-017 Addendum 1	Organization	Mansfield ISD
Event Title	Kitchen Vent Hood Annual Cleaning Service	Workgroup	Purchasing
Event Description	Mansfield ISD is seeking to engage a qualified	Event Owner	Mariam Brooks
Event Type	RFP	Email	mariambrooks@misdmail.org
Issue Date	3/30/2026 01:00:01 PM (CT)	Phone	(817) 2996090
Close Date	4/30/2026 02:00:00 PM (CT)	Fax	

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total	Cost by Unit
Rhino Shine	Irving	TX	4/7/2026 03:46:27 PM (CT)	1	\$385.00	\$385.00
Guardian Power Cleaning of Dal Garland		TX	4/27/2026 11:26:14 AM (CT)	1	\$16,715.00	\$ 274.02
Great Southwestern Fire & Safe Dallas		TX	4/27/2026 09:08:09 AM (CT)	1	\$21,385.00	\$ 350.57
Brimstone fire safety solutions & SELMA		TX	4/30/2026 02:03:59 AM (CT)	1	\$24,816.97	\$ 406.84
Kept Companies Inc	Fairfield	NJ	4/30/2026 09:14:18 AM (CT)	1	\$27,395.00	\$ 449.10
Blackmon Mooring Company (B Arlington		TX	4/29/2026 03:27:22 PM (CT)	1	\$32,149.00	\$ 527.03
Gorilla Showers	Cleburne	TX	4/28/2026 09:48:12 AM (CT)	1	\$35,025.00	\$ 574.18
FANAR 1 ENTERPRISE LLC	Houston	TX	4/30/2026 09:43:48 AM (CT)	1	\$41,570.00	\$ 681.48

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding 26-033 Fine Arts Instruments. Completed proposal requests for RFP 26-033 were received prior to the closing at 2:00 p.m. on May 15th, 2026.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified provider for Fine Arts Instruments. Mansfield ISD received 7 responses to this bid out of 480 invitations.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Sweetwater Sound LLC and Brook Mays Music as listed below”

1 Silver Mellophone							
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] The Bandwagon Music Store	100	EA	\$1,295.00	\$129,500.00	Silver Mellophone, comes with mellophone	Orion	OMM-422MS
Sweetwater Sound LLC (Sweetwater)	100	EA	\$1,673.44	\$167,344.00		King	KMP411S
Washington Music Center (WASHINGTON)	100	EA	\$1,690.20	\$169,020.00		King	KMP411S
Olivas Music (Bob Farley Music Inc)	100	EA	\$1,703.00	\$170,300.00		King	KMP411S
Brook Mays Music (Universal Melodious)	100	EA	\$1,762.00	\$176,200.00	5-6 months to complete	King	KMP411S
Bells Music Shop Inc	100	EA	\$1,849.00	\$184,900.00		King	KMP411S
Jasmine Blond	100	EA	No Bid			King	KMP411S
The Bandwagon Music Store & Rep	100	EA	No Bid			King	KMP411S

2 Silver Sousaphone with Case							
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] The Bandwagon Music Store	75	EA	\$5,995.00	\$449,625.00	Silver Sousaphone, comes with ABS case	Orion	OSU-521S
Brook Mays Music (Universal Melodious)	75	EA	\$8,450.00	\$633,750.00	1-2 months to complete	King	2350SP
Sweetwater Sound LLC (Sweetwater)	75	EA	\$8,572.36	\$642,927.00	2350WSP (with case)	King	2350SP
Washington Music Center (WASHINGTON)	75	EA	\$8,658.10	\$649,357.50		King	2350SP
Olivas Music (Bob Farley Music Inc)	75	EA	\$8,700.00	\$652,500.00		King	2350SP
Bells Music Shop Inc	75	EA	\$9,474.00	\$710,550.00		King	2350SP
Jasmine Blond	75	EA	No Bid			King	2350SP
The Bandwagon Music Store & Rep	75	EA	No Bid			King	2350SP

3 Sousaphone Road Case							
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] The Bandwagon Music Store	75	EA	\$1,050.00	\$78,750.00	Features a heavy duty interlock construction	Unitec	U-SOUS
Brook Mays Music (Universal Melodious)	75	EA	\$1,375.00	\$103,125.00		Melhart	SRC
Olivas Music (Bob Farley Music Inc)	75	EA	No Bid			Melhart	SRC
The Bandwagon Music Store & Rep	75	EA	No Bid			Melhart	SRC
Washington Music Center (WASHINGTON)	75	EA	No Bid			Melhart	SRC
Bells Music Shop Inc	75	EA	No Bid			Melhart	SRC
Jasmine Blond	75	EA	No Bid			Melhart	SRC
Sweetwater Sound LLC (Sweetwater)	75	EA	No Bid			Melhart	SRC

4 Silver Marching Baritone							
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] The Bandwagon Music Store	100	EA	\$1,395.00	\$139,500.00	Silver Marching Baritone, 3 valve, silver	Orion	OMB-321S
Sweetwater Sound LLC (Sweetwater)	100	EA	\$2,198.82	\$219,882.00		King	KMB412S
Washington Music Center (WASHINGTON)	100	EA	\$2,220.85	\$222,085.00		King	KMB412S
Olivas Music (Bob Farley Music Inc)	100	EA	\$2,239.00	\$223,900.00		King	KMB412S

115

Brook Mays Music (Universal Melo	100	EA	\$2,315.00	\$231,500.00	5-6 months to complete	King	KMB412S
Bells Music Shop Inc	100	EA	\$2,430.00	\$243,000.00		King	KMB412S
Jasmine Blond	100	EA	No Bid			King	KMB412S
The Bandwagon Music Store & Rep	100	EA	No Bid			King	KMB412S

5 Euphonium 4/4 (compensated)

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] The Bandwagon Music Store	25	EA	\$2,495.00	\$62,375.00	Silver Compensating Euphonium 4/4, C	Orion	OEU-421S
Washington Music Center (WASHI	25	EA	\$3,741.50	\$93,537.50		Conn	CEU611S
Olivas Music (Bob Farley Music Inc	25	EA	\$3,760.00	\$94,000.00		Conn	CEU611S
Brook Mays Music (Universal Melo	25	EA	\$3,899.00	\$97,475.00	8-10 months to complete	Conn	CEU611S
Sweetwater Sound LLC (Sweetwat	25	EA	\$4,059.54	\$101,488.50		Conn	CEU611S
Bells Music Shop Inc	25	EA	\$4,094.00	\$102,350.00		Conn	CEU611S
Jasmine Blond	25	EA	No Bid			Conn	CEU611S
The Bandwagon Music Store & Rep	25	EA	No Bid			Conn	CEU611S

6 Tuba 4/4 size, .750"/.800" bore, 18.9" upright bell, four top-action pistons with case

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
Sweetwater Sound LLC (Sweetwat	65	EA	\$7,535.00	\$489,775.00		Conn	CBB6124
Washington Music Center (WASHI	65	EA	\$7,610.35	\$494,672.75		Conn	CBB6124
Olivas Music (Bob Farley Music Inc	65	EA	\$7,670.00	\$498,550.00		Conn	CBB6124
Brook Mays Music (Universal Melo	65	EA	\$7,932.00	\$515,580.00	5-6 months to complete	Conn	CBB6124
Bells Music Shop Inc	65	EA	\$8,328.00	\$541,320.00		Conn	CBB6124
Jasmine Blond	65	EA	No Bid			Conn	CBB6124
The Bandwagon Music Store & Rep	65	EA	No Bid			Conn	CBB6124

7 Custom Seried Bass Trombone

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] The Bandwagon Music Store	10	EA	\$2,995.00	\$29,950.00	Bass Trombone Double Thayer, mech. li	Orion	OBT-421DR
Bells Music Shop Inc	10	EA	\$4,896.00	\$48,960.00		Shires	STBBSA
Sweetwater Sound LLC (Sweetwat	10	EA	\$4,896.50	\$48,965.00		Shires	STBBSA
Olivas Music (Bob Farley Music Inc	10	EA	\$4,987.00	\$49,870.00		Shires	STBBSA
Washington Music Center (WASHI	10	EA	\$5,092.40	\$50,924.00		Shires	STBBSA
Brook Mays Music (Universal Melo	10	EA	\$5,386.00	\$53,860.00	18 Months	Shires	STBBSA
The Bandwagon Music Store & Rep	10	EA	No Bid			Shires	STBBSA
Jasmine Blond	10	EA	No Bid			Shires	STBBSA

116

8 Euphonium 4/4 Lacquer Key of Bb, 4 inline valves, .571" bore, 11" bell

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] The Bandwagon Music Store	49	EA	\$1,495.00	\$73,255.00	Euphonium 4/4 lacquer key of Bb, 4 inl	Orion	OEU-321L

Sweetwater Sound LLC (Sweetwat	49	EA	\$1,851.35	\$90,716.15		Conn	CEU411
Washington Music Center (WASHII	49	EA	\$1,869.90	\$91,625.10		Conn	CEU411
Olivas Music (Bob Farley Music Inc	49	EA	\$1,891.00	\$92,659.00		Conn	CEU411
Brook Mays Music (Universal Melo	49	EA	\$1,949.00	\$95,501.00	4-5 months to complete	Conn	CEU411
Bells Music Shop Inc	49	EA	\$2,046.00	\$100,254.00		Conn	CEU411
Jasmine Blond	49	EA	No Bid			Conn	CEU411
The Bandwagon Music Store & Rep	49	EA	No Bid			Conn	CEU411

9 Euphonium 4/4 Lacquer , 3+1 compensating valves, .590"/.661" bore, 12.2" bell

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] The Bandwagon Music Store	21	EA	\$2,295.00	\$48,195.00	Lacquer Compensating Euphonium 4/4	Orion	OEU-421
Washington Music Center (WASHII	21	EA	\$3,453.65	\$72,526.65		Conn	CEU611
Olivas Music (Bob Farley Music Inc	21	EA	\$3,479.00	\$73,059.00		Conn	CEU611
Brook Mays Music (Universal Melo	21	EA	\$3,599.00	\$75,579.00	4-5 months to complete	Conn	CEU611
Bells Music Shop Inc	21	EA	\$3,779.00	\$79,359.00		Conn	CEU611
Sweetwater Sound LLC (Sweetwat	21	EA	\$3,829.76	\$80,424.96		Conn	CEU611
The Bandwagon Music Store & Rep	21	EA	No Bid			Conn	CEU611
Jasmine Blond	21	EA	No Bid			Conn	CEU611

10 4/4 Tuba with Case

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
Sweetwater Sound LLC (Sweetwat	49	EA	\$5,159.33	\$252,807.17		Eastman	EBB534
Washington Music Center (WASHII	49	EA	\$5,210.95	\$255,336.55		Eastman	EBB534
Olivas Music (Bob Farley Music Inc	49	EA	\$5,259.00	\$257,691.00		Eastman	EBB534
[ALT1] The Bandwagon Music Store	49	EA	\$5,495.00	\$269,255.00	5/4 Tuba with case, Key of Bb, .768 bor	Orion	OBB-410
Brook Mays Music (Universal Melo	49	EA	\$5,675.00	\$278,075.00	6 Months	Eastman	EBB534
Bells Music Shop Inc	49	EA	\$5,732.00	\$280,868.00		Eastman	EBB534
Jasmine Blond	49	EA	No Bid			Eastman	EBB534
The Bandwagon Music Store & Rep	49	EA	No Bid			Eastman	EBB534

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11 Bass Trombone

Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
Sweetwater Sound LLC (Sweetwat	7	EA	\$2,967.30	\$20,771.10		Shires	STBQ36YR
[ALT1] The Bandwagon Music Store	7	EA	\$2,995.00	\$20,965.00	Bass Trombone Double Thayer, mech. li	Orion	OBT-421DR
Olivas Music (Bob Farley Music Inc	7	EA	\$3,027.00	\$21,189.00		Shires	STBQ36YR
Washington Music Center (WASHII	7	EA	\$3,086.00	\$21,602.00		Shires	STBQ36YR
Brook Mays Music (Universal Melo	7	EA	\$3,264.00	\$22,848.00	ETA 6 Months	Shires	STBQ36YR
Bells Music Shop Inc	7	EA	\$3,297.00	\$23,079.00		Shires	STBQ36YR
Jasmine Blond	7	EA	No Bid			Shires	STBQ36YR
The Bandwagon Music Store & Rep	7	EA	No Bid			Shires	STBQ36YR

12 Verus V - F/Bb Double, French Horn - Yellow, Brass Fixed Bell Lacquered Finish							
Supplier	QTY	UOM	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #
[ALT1] Brook Mays Music (Universal Melo	205	EA	\$3,098.00	\$635,090.00	Eastman- Key of F/Bb Double Horn, .46:	Eastman	EFH685
Olivas Music (Bob Farley Music Inc	205	EA	No Bid			Verus	
The Bandwagon Music Store & Rep	205	EA	No Bid			Verus	
Washington Music Center (WASHII	205	EA	No Bid			Verus	
Bells Music Shop Inc	205	EA	No Bid			Verus	
Jasmine Blond	205	EA	No Bid			Verus	
Sweetwater Sound LLC (Sweetwat	205	EA	No Bid			Verus	
Brook Mays Music (Universal Melo	205	EA	No Bid			Verus	

13 Asset Tagging							
Supplier	QTY	UOM	Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
Sweetwater Sound LLC (Sweetwat	1	EA	\$0.00	\$0.00			
The Bandwagon Music Store & Rep	1	EA	\$1.00	\$1.00			
Brook Mays Music (Universal Melo	1	EA	\$5.00	\$5.00	Asset tagging services can be provided a		
Olivas Music (Bob Farley Music Inc	1	EA	No Bid				
Washington Music Center (WASHII	1	EA	No Bid				
Bells Music Shop Inc	1	EA	No Bid				
Jasmine Blond	1	EA	No Bid				



**Board of School Trustees
Mansfield Independent School District**

Consideration and Approval of the Sale of
Surplus Vehicles

DATE: 5/26/2026

ACTION ITEM

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Board approves the auction of the attached list of surplus vehicles.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: May 26, 2026

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #26-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes requiring approval at this time.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2025-2026 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 5/26/26**

	Original Budget	Revised Budget	Amendments 5/26/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 167,511,667	\$ 167,511,667	\$ -	\$ 167,511,667
State Program Revenues	226,087,548	226,087,548	-	226,087,548
Federal Program Revenues	3,500,000	3,500,000	-	3,500,000
Other Resources	-	-	-	-
Total Revenue and Other Resources	\$ 397,099,215	\$ 397,099,215	\$ -	\$ 397,099,215
EXPENDITURES:				
11 Instruction	\$ 244,464,630	\$ 246,905,282	4,420	\$ 246,909,702
12 Library & Media Services	4,754,296	4,751,027	316	4,751,343
Curriculum/Instructional Staff				
13 Development	5,716,621	5,741,616	55,319	5,796,936
21 Instructional Administration	8,187,687	8,174,748	5,785	8,180,533
23 School Leadership	24,621,430	24,731,164	(1,675)	24,729,489
31 Guidance & Counseling	14,310,265	14,271,900	(30,635)	14,241,265
33 Health Services	6,077,584	6,079,351	(15)	6,079,336
34 Student Transportation	18,222,791	18,604,018	(2,003)	18,602,015
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	11,414,557	13,173,552	28,170	13,201,722
41 General Administration	9,066,913	9,677,277	4,850	9,682,127
51 Plant Maintenance & Operations	48,797,953	47,618,404	(286)	47,618,119
52 Security & Monitoring Services	8,361,531	8,263,857	2,039	8,265,897
53 Data Processing Services	6,752,284	6,671,099	(52,000)	6,619,099
61 Community Services	385,540	562,547	(1,784)	560,762
71 Debt Service/ Capital Lease	3,757,813	3,571,912	(12,500)	3,559,412
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arrangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	50,000	-	50,000
99 Other Intergovernmental Charges	1,500,000	1,850,000	-	1,850,000
00 Other Uses	-	-	-	-
Total Expenditures	\$ 416,428,895	\$ 420,709,756	\$ (0)	\$ 420,709,756
Transfers In	\$ 5,850,000	\$ 5,850,000	\$ -	\$ 5,850,000
Transfers Out				
NET OPERATING RESULTS	\$ (13,479,680)	\$ (17,760,541)	\$ 0	\$ (17,760,541)
Estimated Beginning Fund Balance July 1, 2025	115,315,714	115,315,714		115,315,714
Projected Ending Fund Balance June 30, 2026	\$ 101,836,034	\$ 97,555,173		\$ 97,555,173

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 5/26/2026

	Original Budget	Amended Budget	Amendments 5/26/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 79,058,861	\$ 79,058,861		\$ 79,058,861
State Sources	7,482,638	7,482,638		7,482,638
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 86,541,499	\$ 86,541,499	\$ -	\$ 86,541,499
EXPENDITURES:				
71- Debt Administration-Principal	35,730,000	35,730,000	-	35,730,000
72- Debt Administration-Interest	52,483,602	52,483,602	-	52,483,602
73- Debt Administration-Fees	40,000	40,000	-	40,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 88,253,602	\$ 88,253,602	\$ -	\$ 88,253,602
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ (1,712,103)	\$ (1,712,103)	\$ -	\$ (1,712,103)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 5/26/2026

	Original Budget	Amended Budget	Amendments 5/26/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,567,938	\$ 8,567,938	\$ -	\$ 8,567,938
State Sources	505,000	505,000	-	505,000
Federal Sources	14,428,270	14,428,270	-	14,428,270
<i>TOTAL REVENUES</i>	\$ 23,501,208	\$ 23,501,208	\$ -	\$ 23,501,208
EXPENDITURES:				
Function 35 - Food Services	23,065,247	23,065,247	-	23,065,247
Function 51 - Plant Maintenance & Operations	271,628	271,628	-	271,628
Function 52 - Security & Monitoring Services	-	-	-	-
Function 71 - Debt Service/Capital Lease	2,000	2,000	-	2,000
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<i>TOTAL EXPENDITURES</i>	\$ 23,338,875	\$ 23,338,875	\$ -	\$ 23,338,875
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	10,000	10,000		10,000
NET OPERATING RESULTS	\$ 172,333	\$ 172,333	\$ -	\$ 172,333



TITLE: Consider Approval of TEA Low
Attendance Waiver for Various
Campuses

DATE: May 26, 2026

ACTION

BACKGROUND:

This TEA Waiver relates to campuses to excuse any instructional days from ADA and Foundation School Program funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district.

LAKE RIDGE HS	October 15, 2025	84.99%
PHOENIX ACADEMY	December 5, 2025	63.04%
HOLT ES	December 12, 2025	83.43%
MORRIS ES	December 15, 2025	83.26%
HOLT ES	December 15, 2025	83.43%
MORRIS ES	December 16, 2025	78.71%
HOLT ES	December 16, 2025	82.22%
MANSFIELD HS	December 16, 2025	83.62%
MORRIS ES	December 17, 2025	76.56%
ALMA MARTINEZ IS	December 17, 2025	83.59%
PHOENIX ACADEMY	December 17, 2025	65.22%
MORRIS ES	December 18, 2025	82.15%
HOLT ES	December 18, 2025	83.43%
ALMA MARTINEZ IS	December 18, 2025	78.87%
WESTER MS	December 18, 2025	81.29%
MANSFIELD HS	December 18, 2025	78.68%
LEGACY HS	December 18, 2025	76.99%
FRONTIER	December 18, 2025	86.29%
PHOENIX ACADEMY	December 18, 2025	51.16%
PHOENIX ACADEMY	January 7, 2026	66.04%
PHOENIX ACADEMY	January 14, 2026	64.52%
JOBE MS	January 16, 2026	83.52%
PHOENIX ACADEMY	January 16, 2026	61.67%
PONDER ES	January 23, 2026	82.88%

HARMON ES	January 23, 2026	82.28%
MORRIS ES	January 23, 2026	82.91%
DAVIS ES	January 23, 2026	82.34%
GIDEON ES	January 23, 2026	77.60%
NASH ES	January 23, 2026	83.39%
SHEPPARD ES	January 23, 2026	83.56%
BROCKETT ES	January 23, 2026	80.21%
CABANISS ES	January 23, 2026	84.39%
JANDRUCKO ELA	January 23, 2026	77.64%
CROSS TIMBERS IS	January 23, 2026	81.75%
DONNA SHEPPARD IS	January 23, 2026	81.36%
DELLA ICENHOWER IS	January 23, 2026	79.81%
HOWARD MS	January 23, 2026	81.43%
COBLE MS	January 23, 2026	83.81%
JOBE MS	January 23, 2026	83.43%
PHOENIX ACADEMY	January 23, 2026	63.08%
PONDER ES	January 30, 2026	83.43%
TARVER RENDON ES	January 30, 2026	82.31%
ANDERSON ES	January 30, 2026	81.46%
HARMON ES	January 30, 2026	79.64%
MORRIS ES	January 30, 2026	80.98%
DAVIS ES	January 30, 2026	82.04%
GIDEON ES	January 30, 2026	77.60%
NASH ES	January 30, 2026	83.67%
TIPPS ES	January 30, 2026	83.87%
REID ES	January 30, 2026	79.30%
JONES ES	January 30, 2026	83.09%
SHEPPARD ES	January 30, 2026	83.65%
BROCKETT ES	January 30, 2026	77.62%
CABANISS ES	January 30, 2026	83.64%
MILLER ES	January 30, 2026	82.75%
JANDRUCKO ELA	January 30, 2026	80.12%
CROSS TIMBERS IS	January 30, 2026	77.79%
DELLA ICENHOWER IS	January 30, 2026	78.69%
HOWARD MS	January 30, 2026	79.85%
SUMMIT HS	January 30, 2026	78.06%
PHOENIX ACADEMY	January 30, 2026	60%

ANDERSON ES	February 12, 2026	84.31%
PHOENIX ACADEMY	February 12, 2026	63.49%
PHOENIX ACADEMY	March 23, 2026	68%
SUMMIT HS	March 24, 2026	1.22%
PHOENIX ACADEMY	April 17, 2026	58.33%
PHOENIX ACADEMY	April 21, 2026	62.50%
SUMMIT HS	April 22, 2026	79.30%
SUMMIT HS	April 28, 2026	81.17%
WORLEY MS	May 1, 2026	75.73%

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Low Attendance Waiver for Various Campuses.

RECOMMENDED MOTION:

“I move to adopt the TEA Low Attendance Waiver for Various Campuses.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of DATE: 5/26/2026
2026-27 Hazardous Walk Zones

CONSENT

BACKGROUND:

In accordance with Board Policy CNA (LEGAL) the district may apply to the Commissioner of Education for an additional amount of up to ten percent of its regular transportation allotment to be used for the transportation of students living within two miles of the school they attend who would be subject to hazardous traffic conditions if they walk to school.

CONSIDERATIONS:

Students living within two miles of the listed schools and within the listed designated hazardous walk zone are eligible for district transportation. The Transportation Department recently inspected previously designated hazard areas, along with new construction areas, and new attendance zones, to determine if any hazardous conditions remain following recent community improvements. Areas that were determined to no longer have qualifying road hazard conditions will not have bus service next year. The following resolution represents all of the MISD hazardous walk areas for the 2026-27 school year.

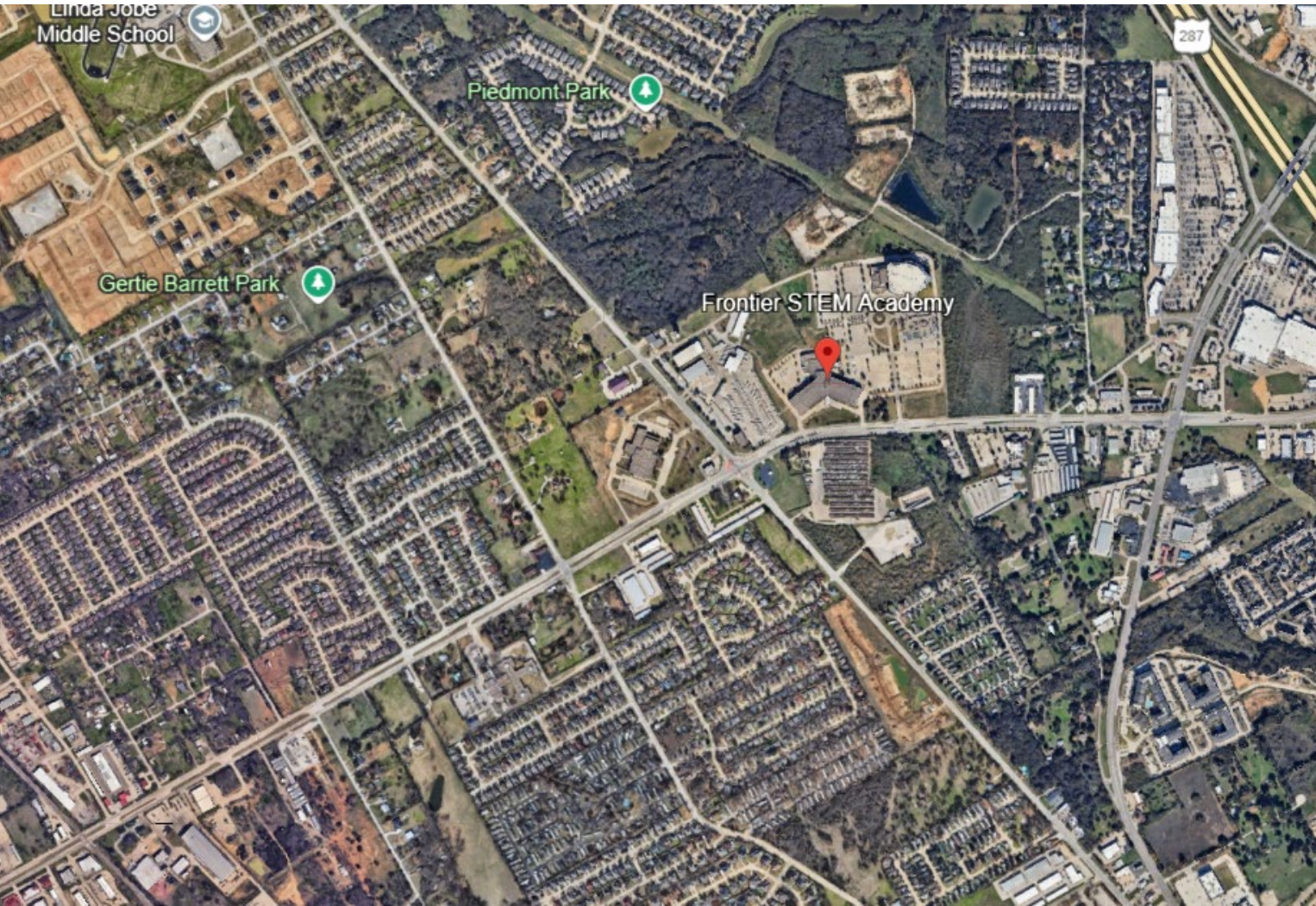
RECOMMENDATION:

The Superintendent recommends The Board approve the areas listed in Resolution 26-22 as hazardous walk zones for the 2026-27 school year.

If the Board agrees the motion will read; “Move to Approve 2026-27 school year Hazardous Walk Zones as presented”

Hazardous Walk Zones Summary

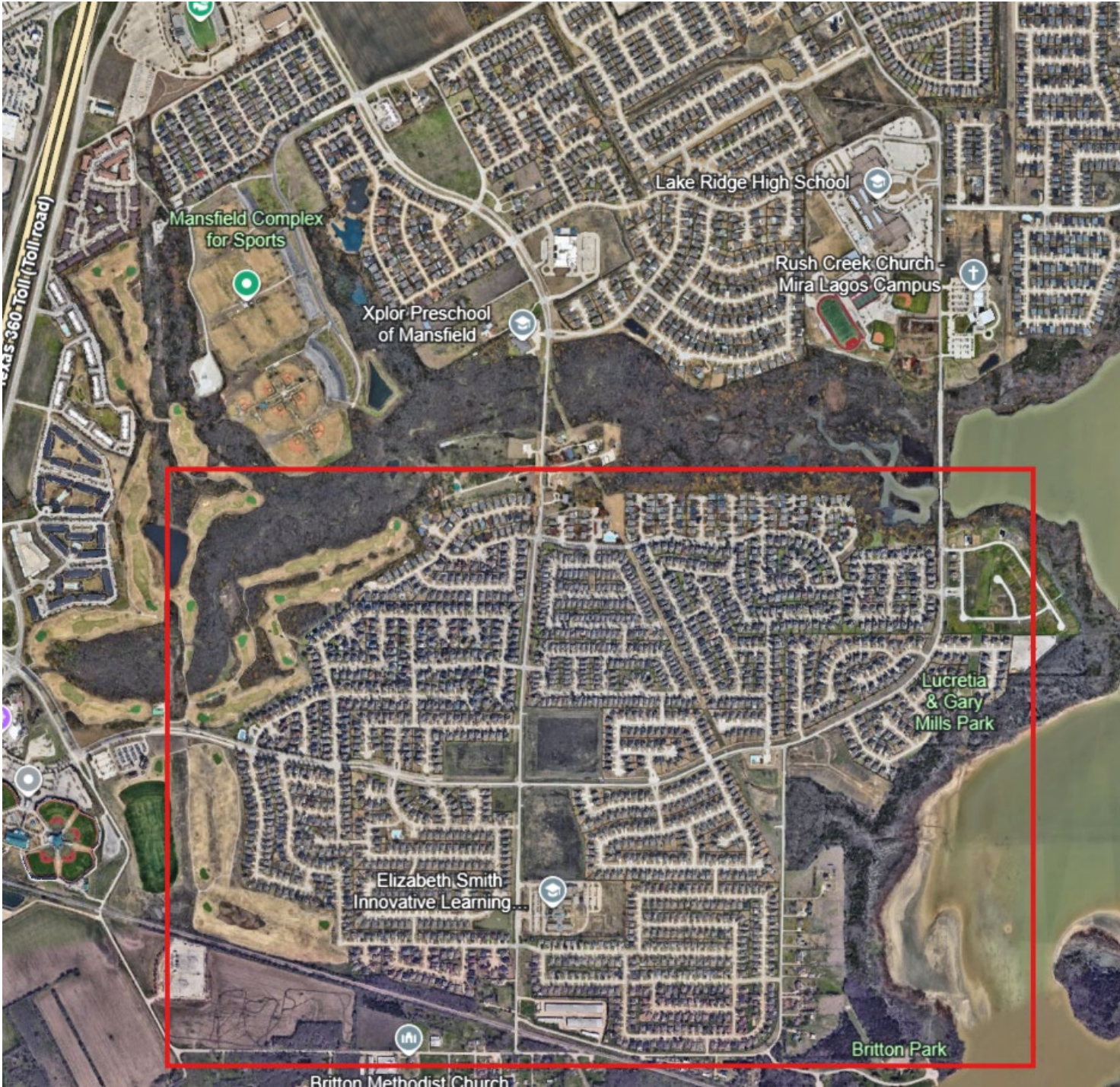
130



Frontier High School

West of Main St., South of Debbie, and East of the School.

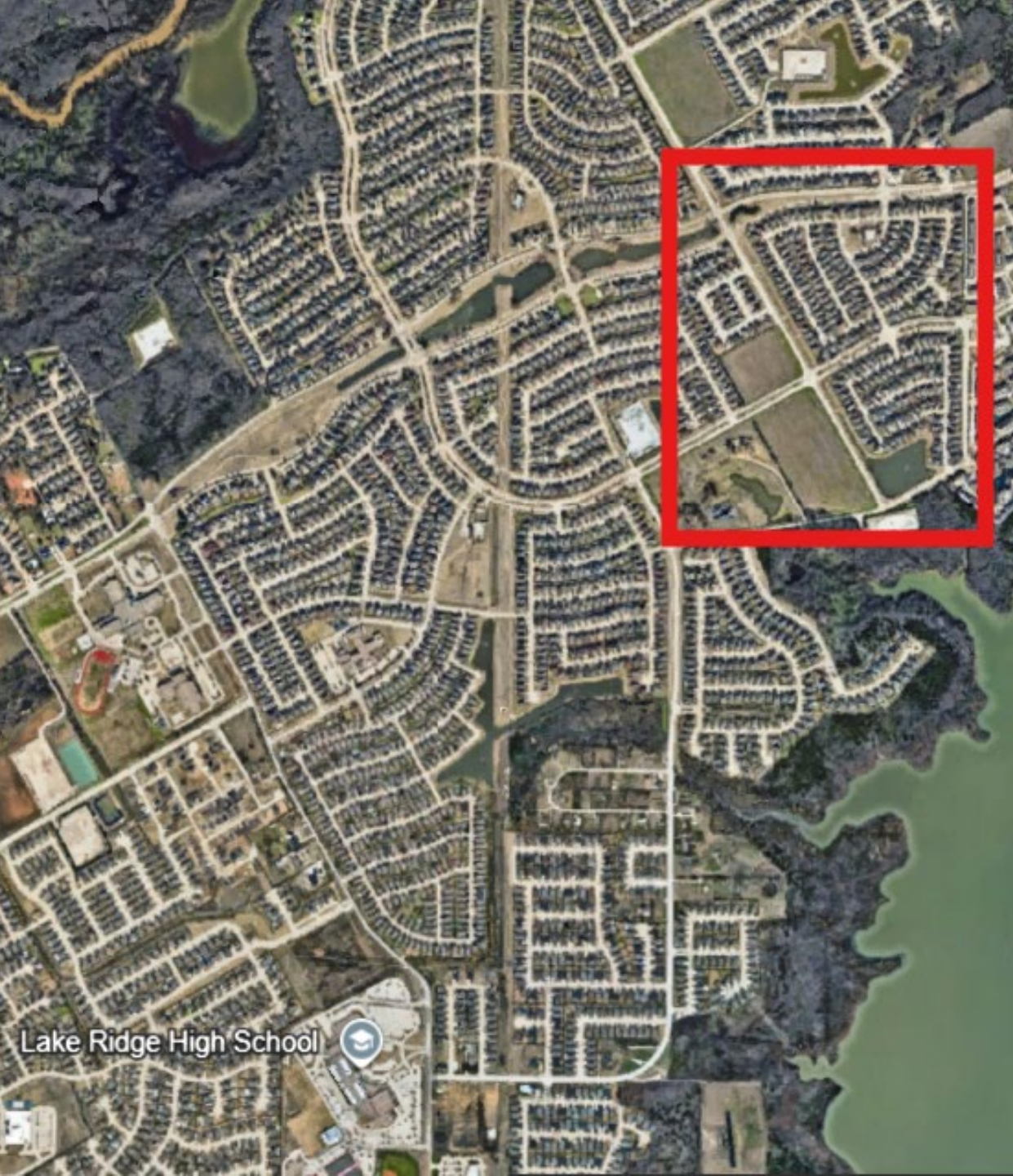
Qualifies due to the absence of sidewalks to the campus.



Lake Ridge High School

Neighborhood South of Seeton Rd. on Day
Miar Rd.

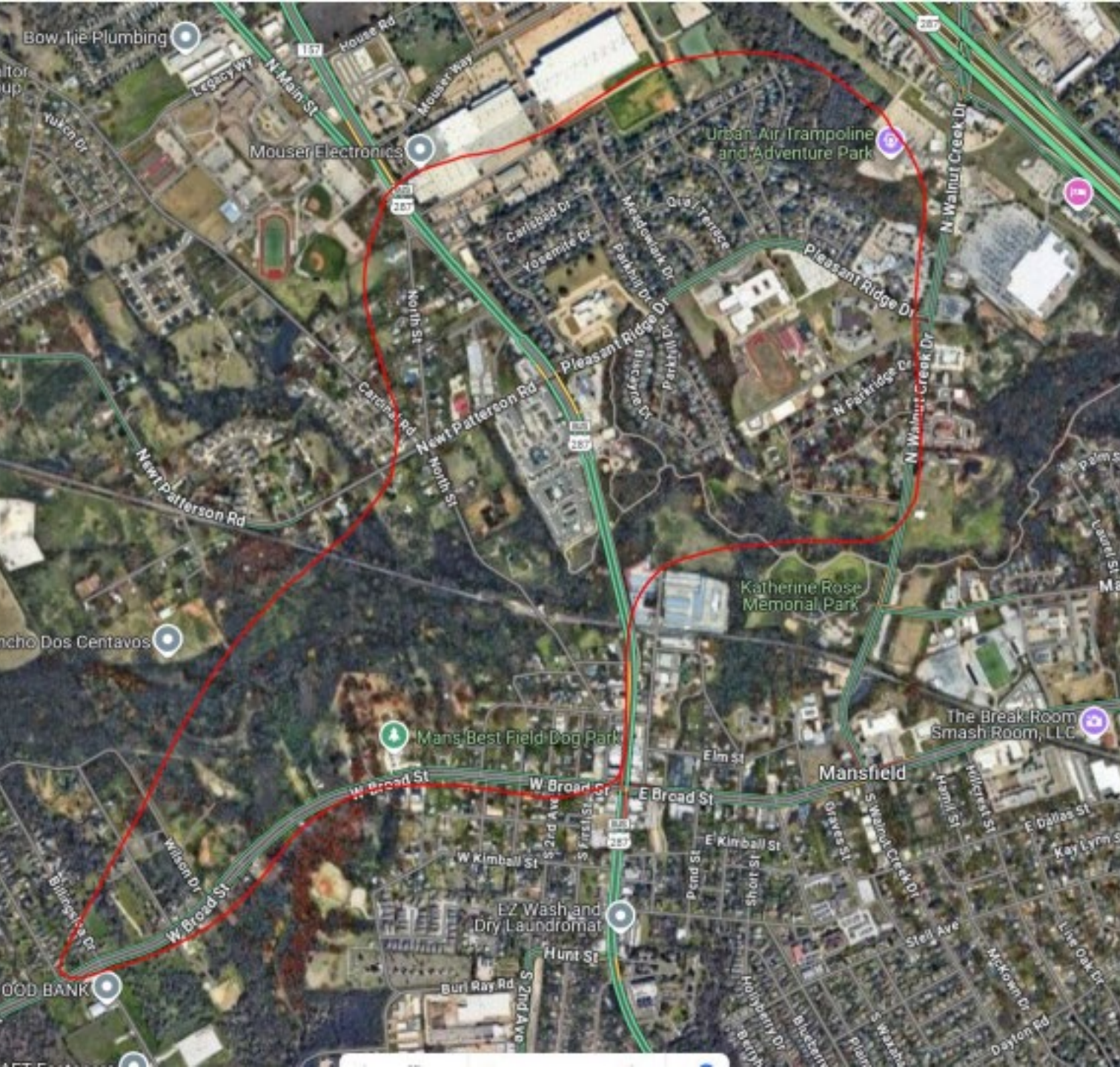
Qualifies due to the absence of
sidewalks and thoroughfares on a bridge
over Joe Pool Lake.



Lake Ridge High School

Neighborhood East of Arlington Webb Britton Rd.

Qualifies due to the absence of sidewalks on Seeton Rd., east to Arlington Webb Britton Rd.



Legacy High School

Sections north and south of Main St.

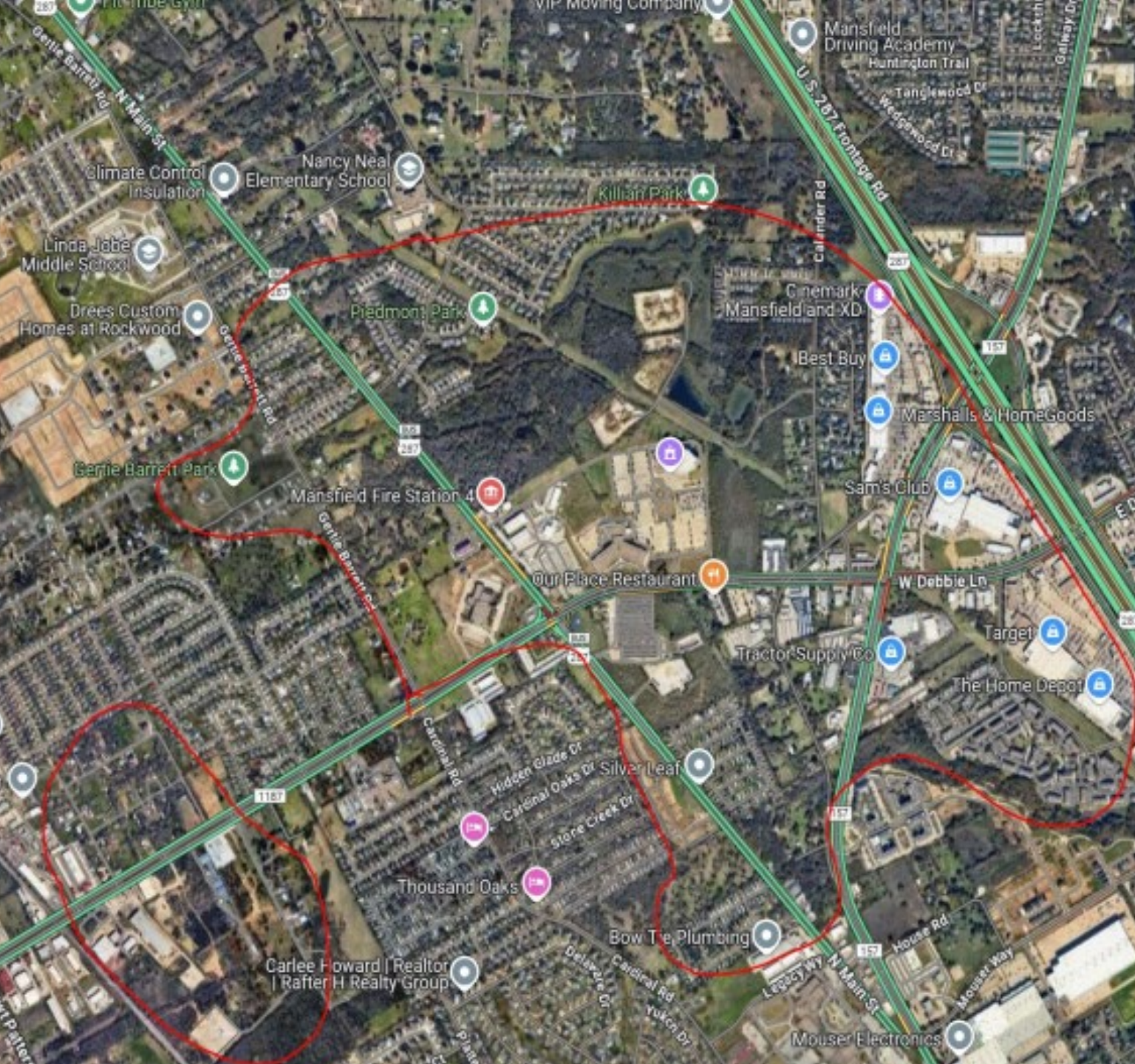
Qualifies due to the absence of sidewalks down Main St. and Cardinal Rd.



Legacy High School

South on Cardinal Rd.

Qualifies due to the absence of sidewalks on Cardinal Rd.

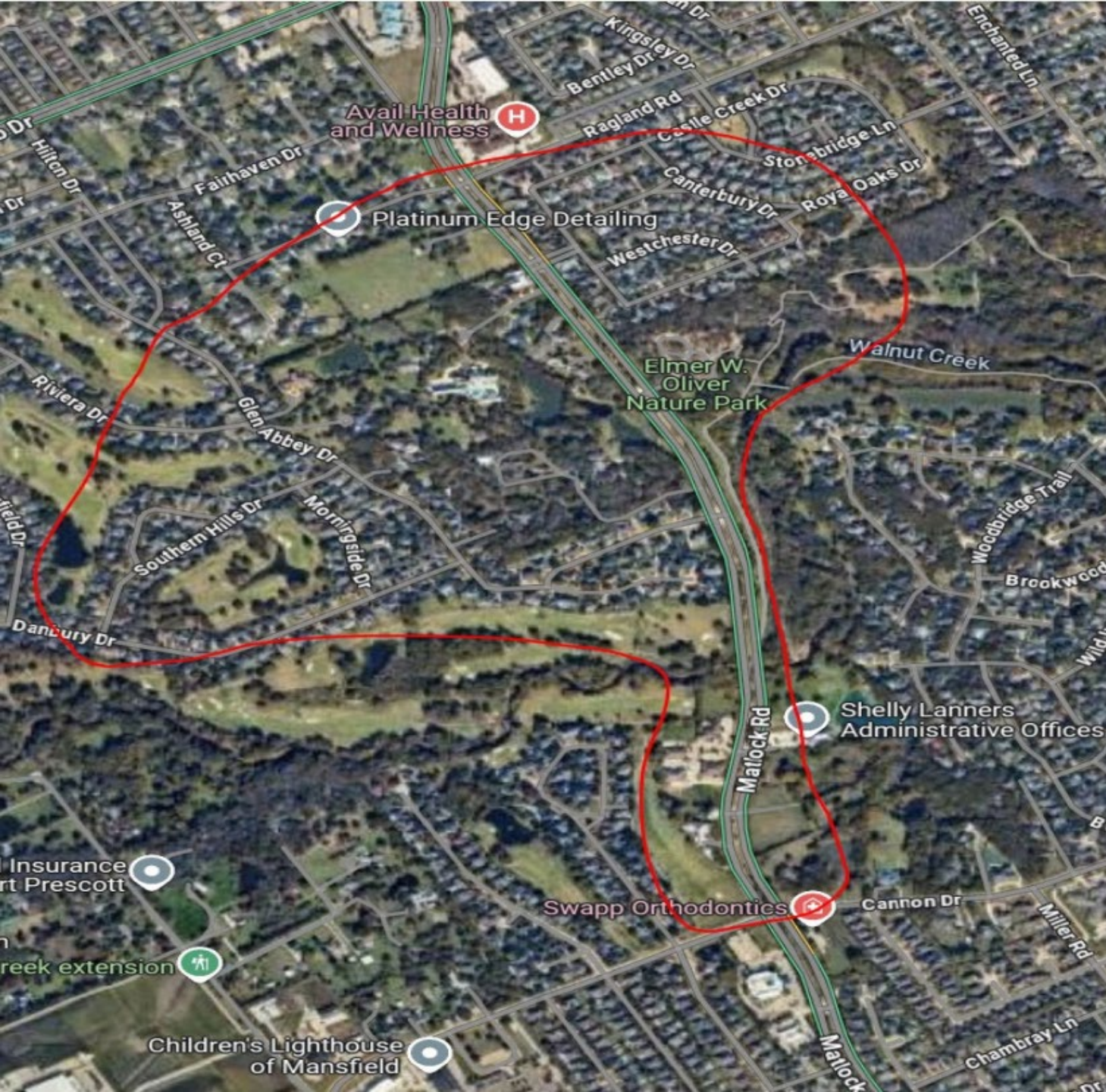


Legacy High School

Sections north and south of Debbie Ln. on FM 157

Qualifies due to:

- The sidewalk ends at Hyview St. going West.
- There is an absence of sidewalks north and south on N Main St.
- There is an absence of sidewalks north and south on FM 157.



Mansfield High School

North of Cannon on Matlock Rd.

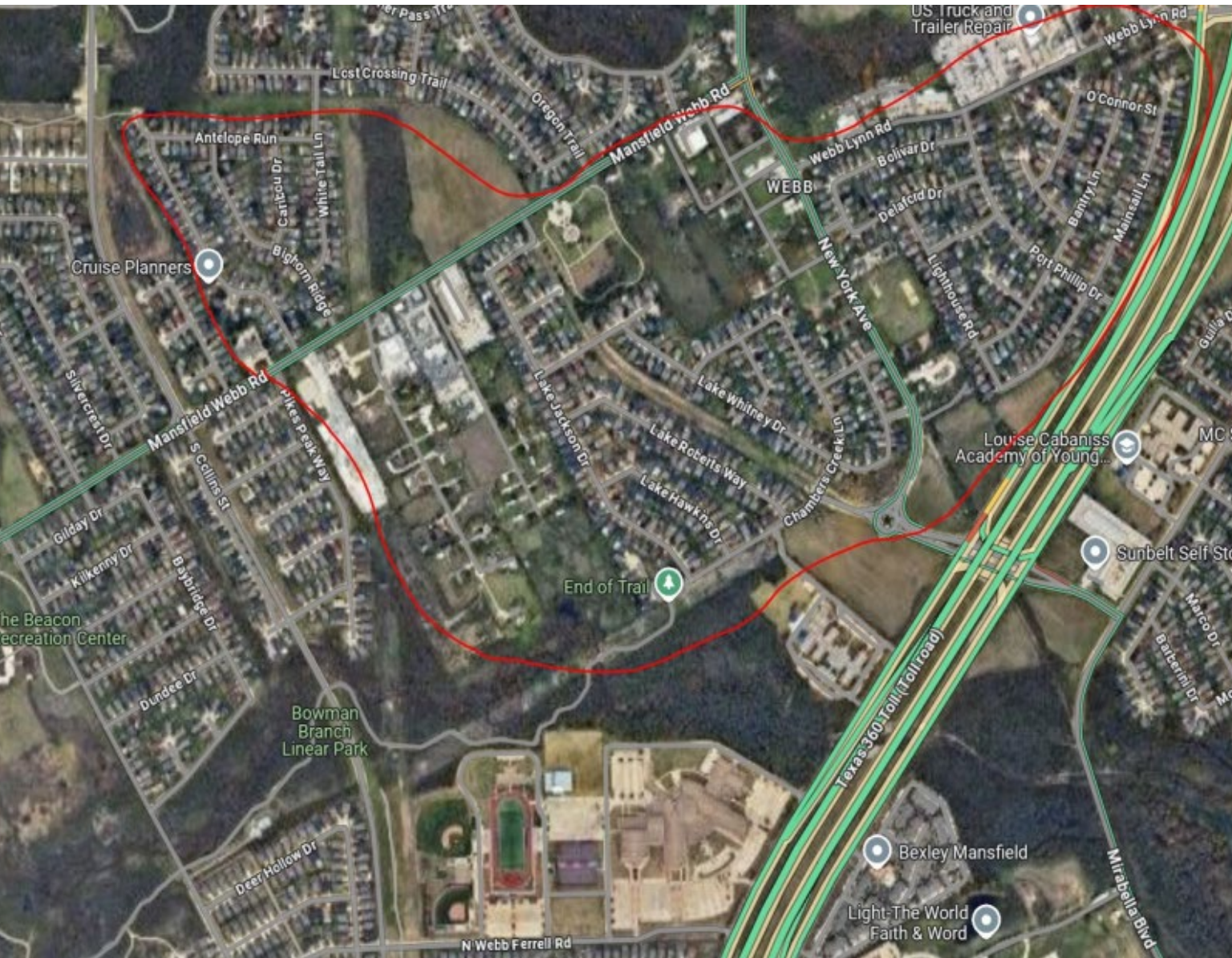
Qualifies due to the absence of sidewalk access consistently down Matlock.



Summit High School

- East of Tin Cup Dr. on Harris

Qualifies due to the absence of sidewalks.
Harris remains hazardous due to the absence of a safe path or sidewalks.

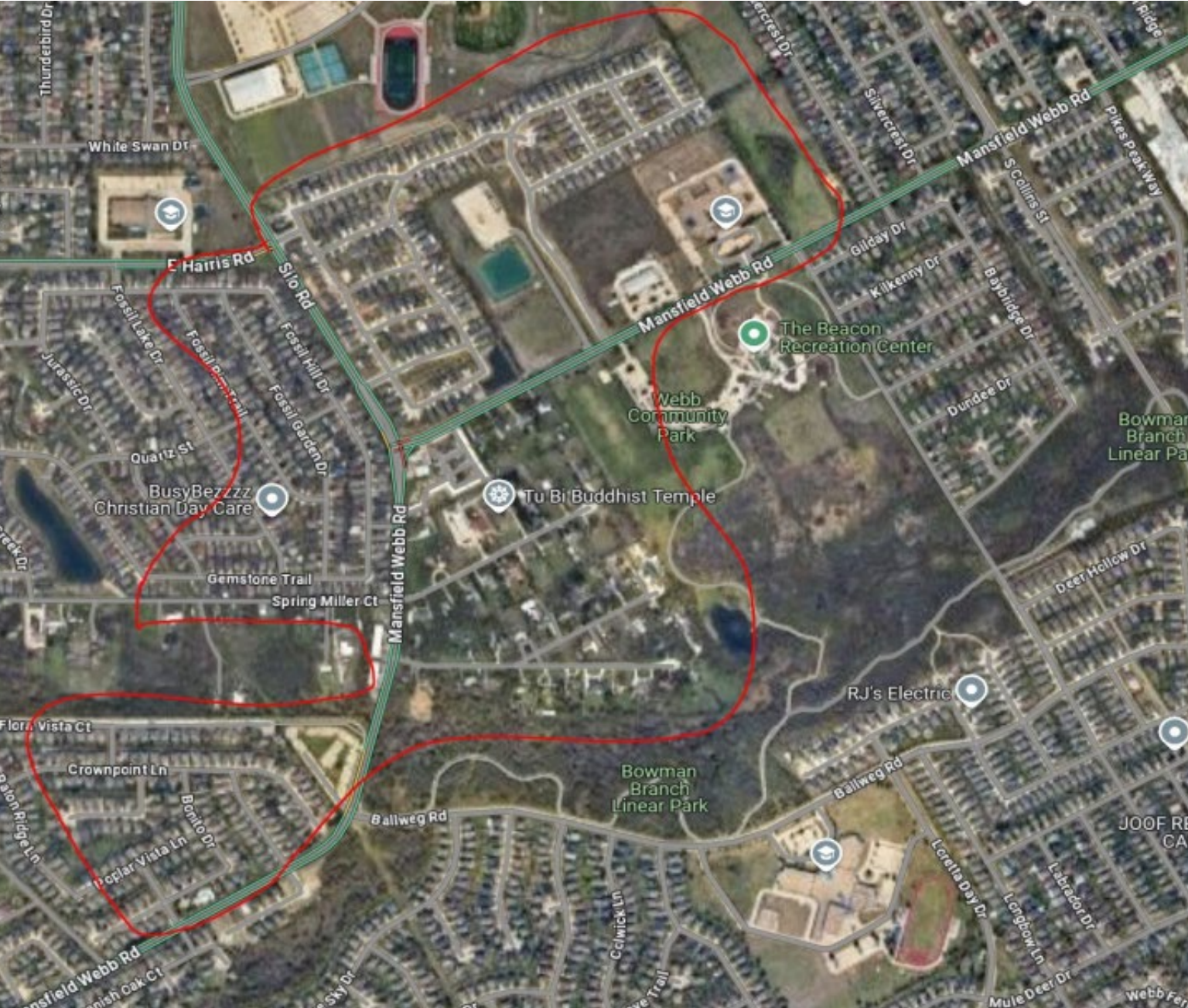


Timberview High School

East of Pikes Peak Way on Mansfield Webb Rd.

Qualifies due to the absence of sidewalks and students walking on Hwy 360.

Will be reassessed after completion of Mansfield Webb Rd construction project 26-27



Timberview High School

West of Webb Ferrell Rd. on Mansfield Webb Rd.

Qualifies due to the absence of sidewalks on Mansfield Webb Rd.

Will be reassessed after completion of Mansfield Webb Rd construction project 26-27.



James Coble Middle School

North and West of Mansfield Webb Rd.

Qualifies due to the absence of sidewalks.

** Will be reassessed after completion of Mansfield Webb Rd construction project 26-27.*

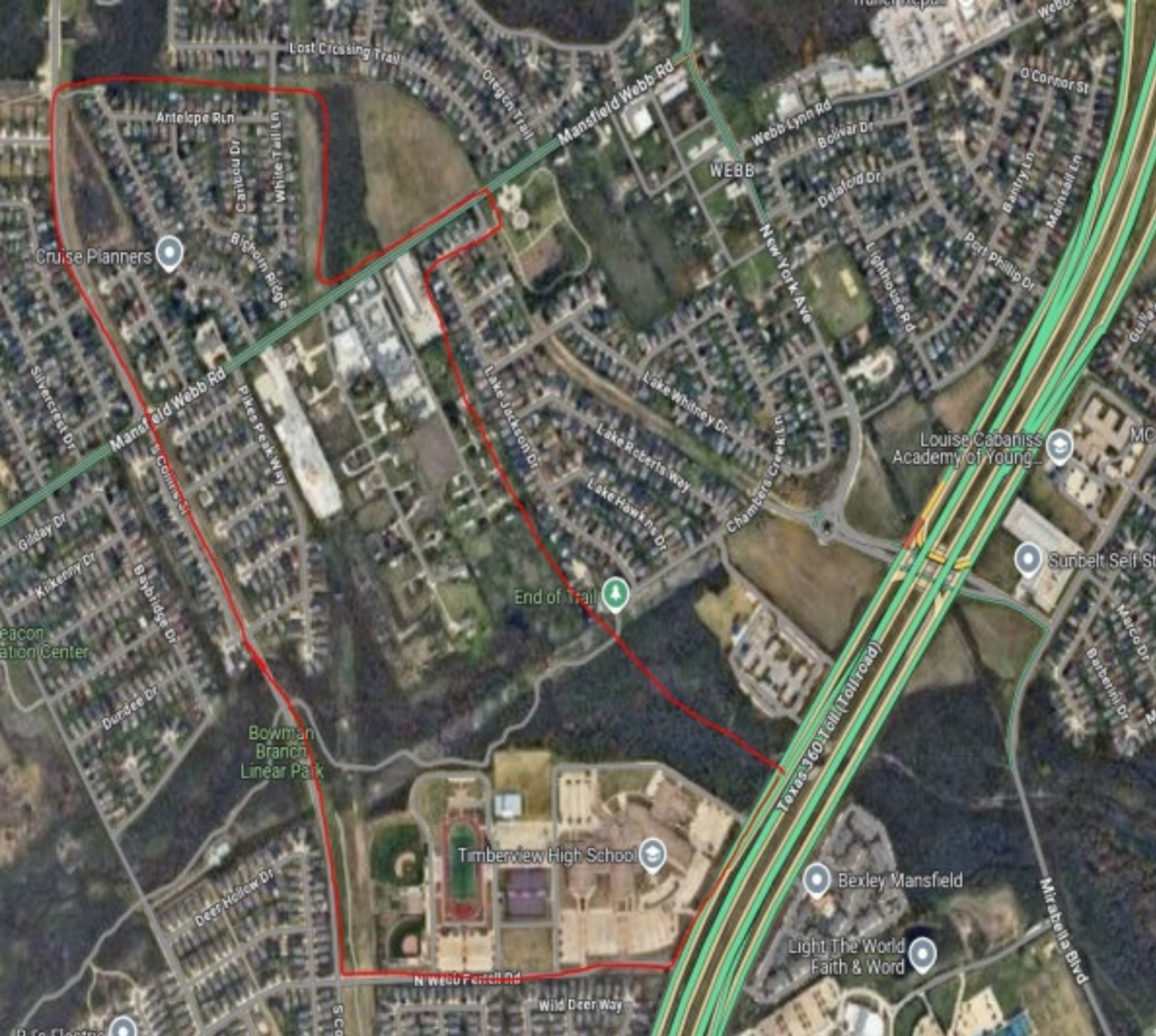


James Coble Middle School

West of Tabasco Trl. on Debbie Ln.

Qualifies due to the absence of sidewalks access.

**Current construction project on Debbie Ln.*



James Coble Middle School

East of Collins Rd on Mansfield Webb Rd.

Qualifies due to the absence of sidewalks on Mansfield Webb Rd.

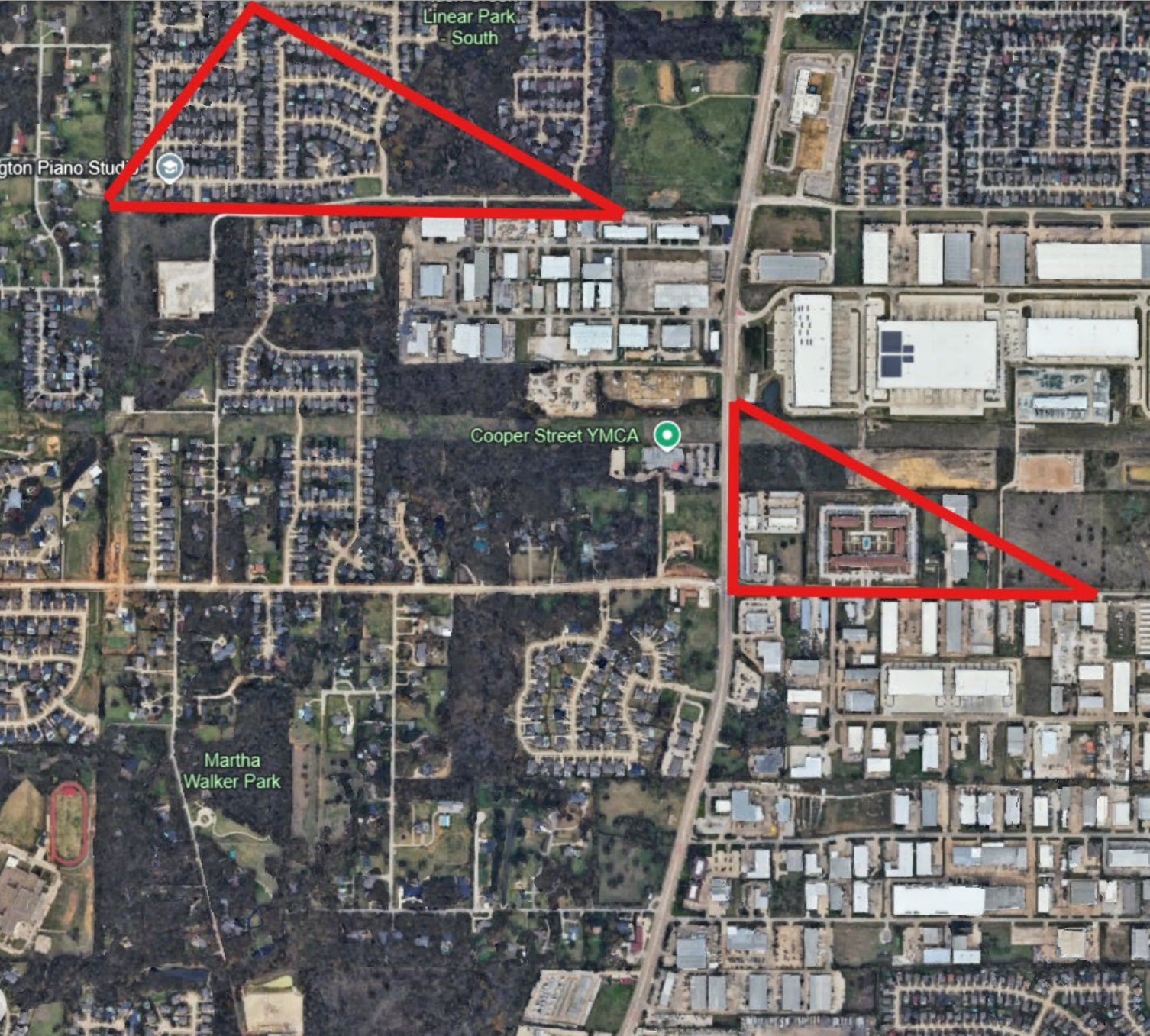
**Collins St. areas will be reassessed after completion of Mansfield Webb Rd construction project 26-27.*



T.A. Howard Middle School

All areas on Russell Curry Rd.

Qualifies due to the absence of sidewalks.



T.A. Howard Middle School

North of Eden Rd. on Fox Glenn

Qualifies due to crossing FM 157 and due to the absence of sidewalk access between neighborhoods on Eden Rd.



Linda Jobe Middle School

North of the campus on Gertie Barrett Rd.

Qualifies due to the absence of sidewalks.



Danny Jones Middle School

East of Arlington Webb Britton Rd.

Qualifies due to lack of sidewalks on Seaton Rd. to Arlington Webb Britton Rd.



Charlene McKinzey Middle School

West of Hwy 287

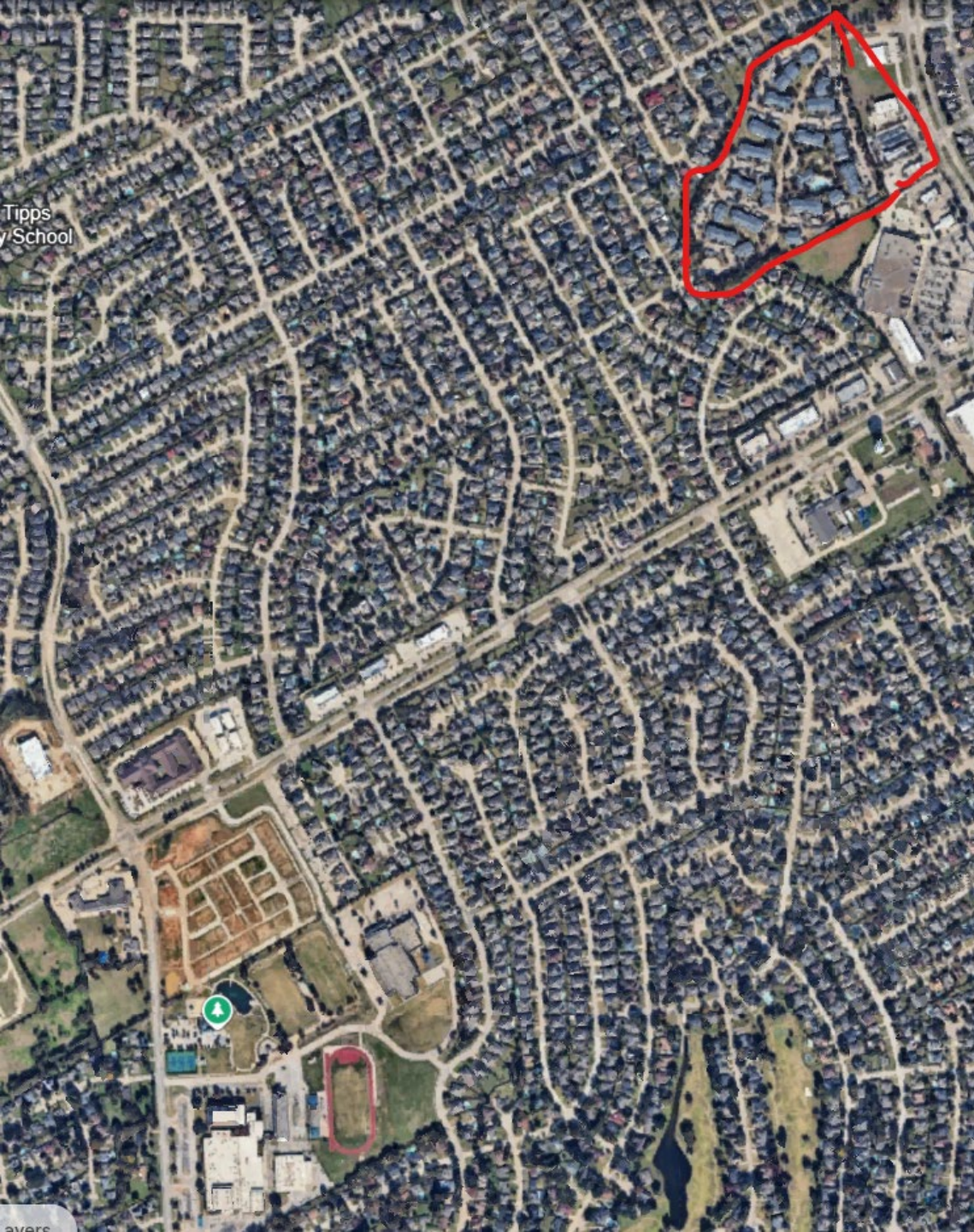
Qualifies due to crossing Hwy 287.



Brooks Wester Middle School

South of Country Club Dr.

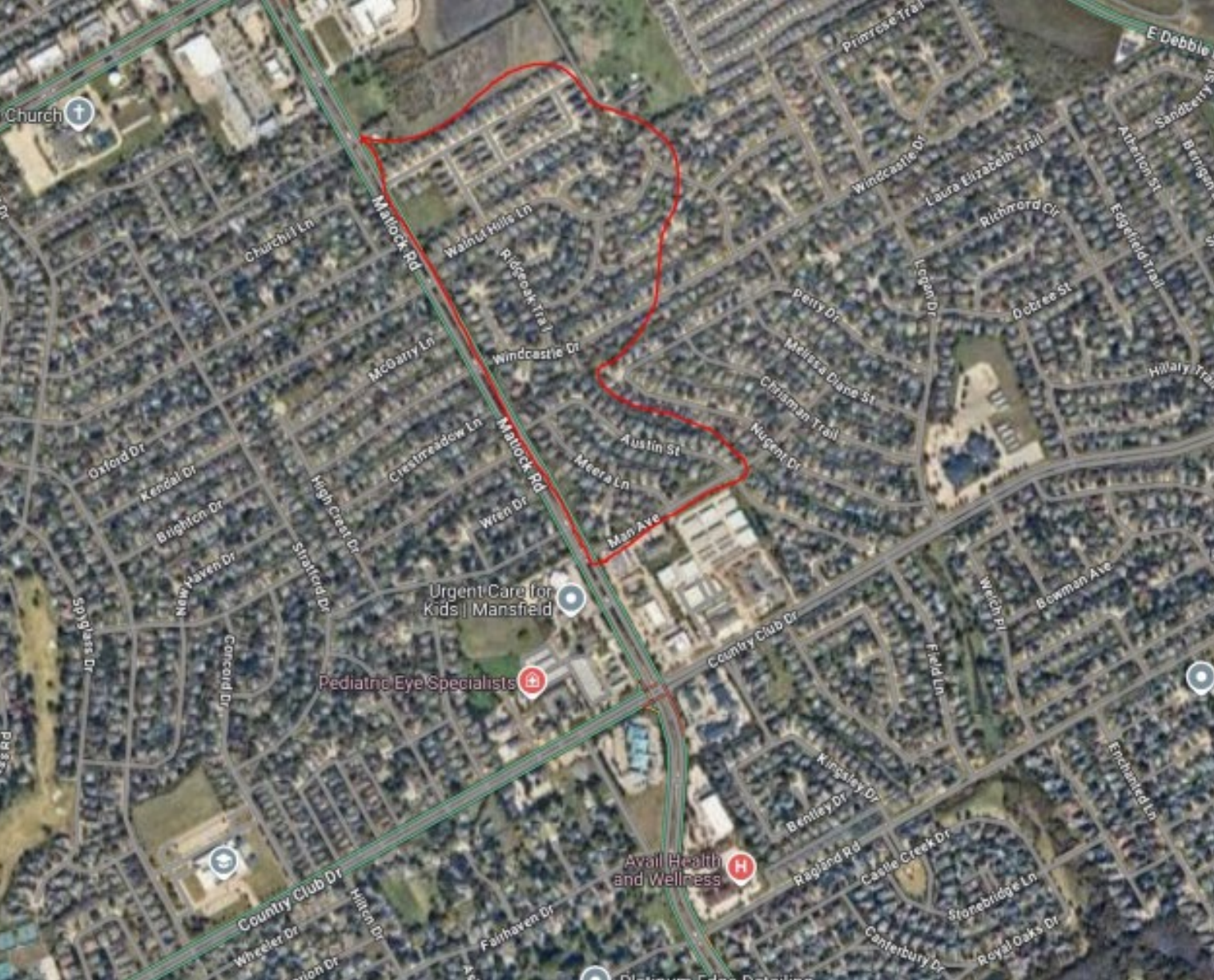
Qualifies due to crossing Country Club Dr.



Brooks Wester Middle School

Apartments accessed from Matlock Rd.

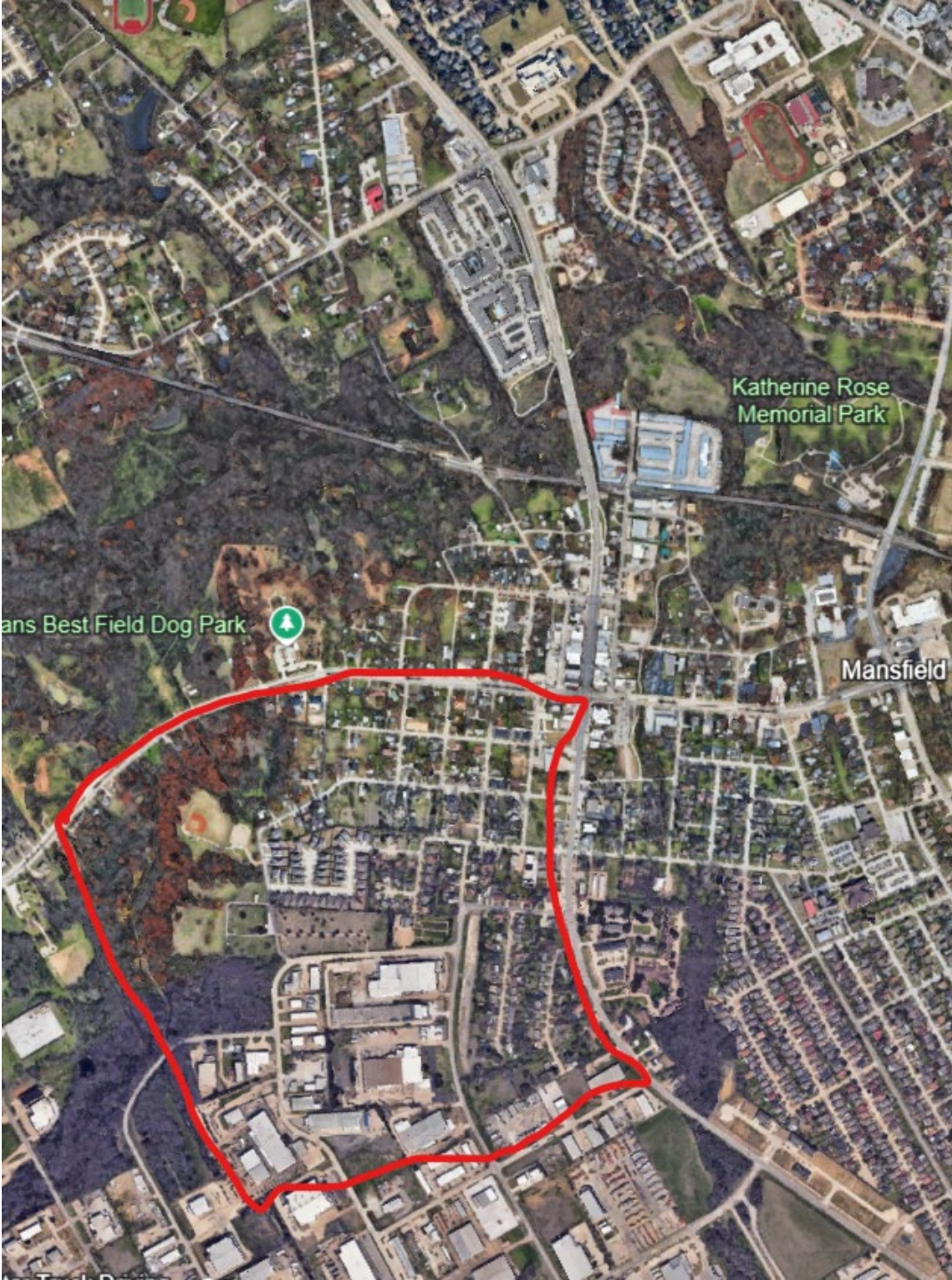
Qualifies due to walking in front of shopping center on Matlock Rd.



Brooks Wester Middle School

East of Matlock Rd.

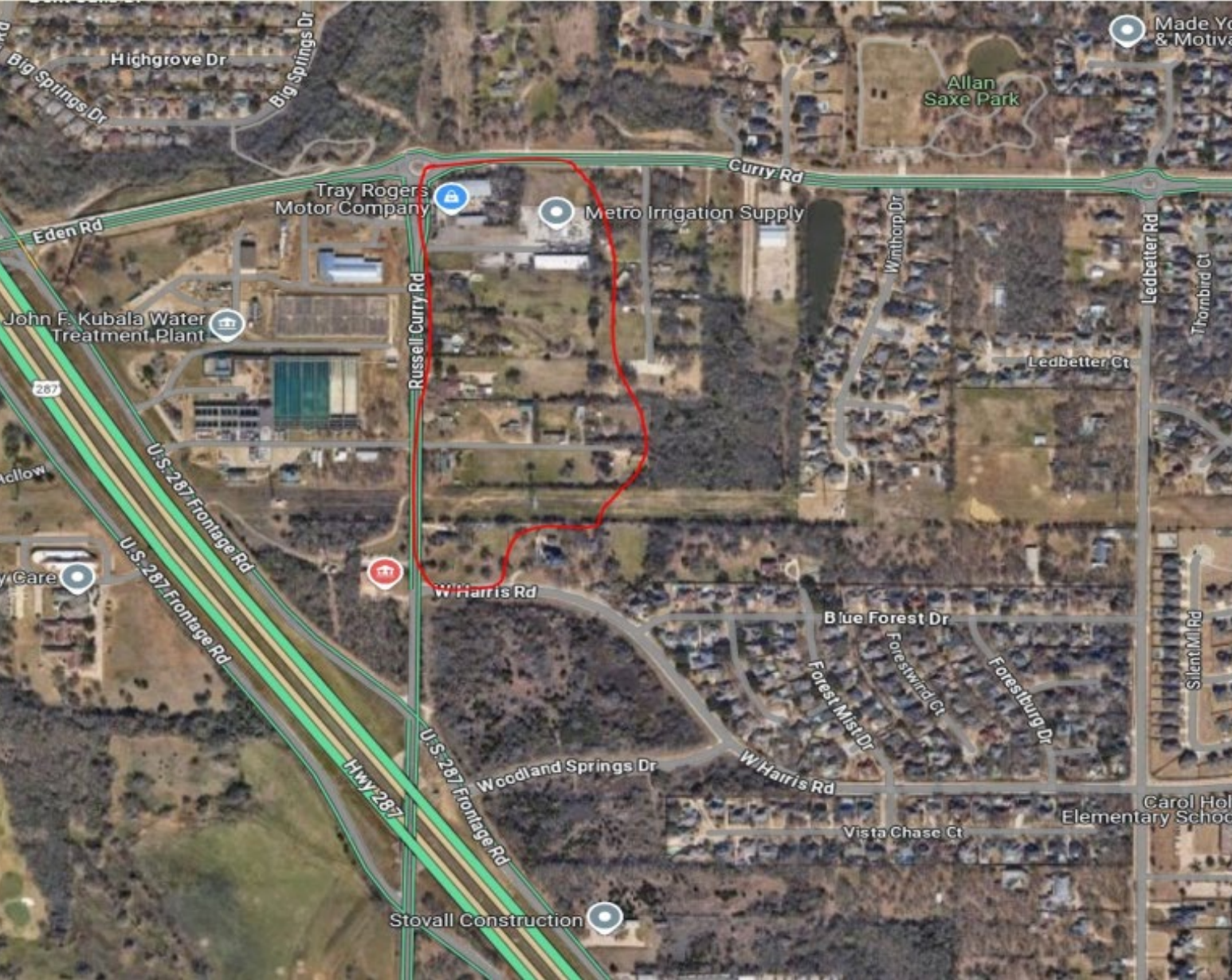
Qualifies due to crossing Matlock Rd. without crossing guards/pedestrian assistance.



Rogene Worley Middle School

West of Main St.

Qualifies due to unsafe walking conditions and inconsistent sidewalk coverage.



Cross Timbers Intermediate

All of Russell-Curry Rd.

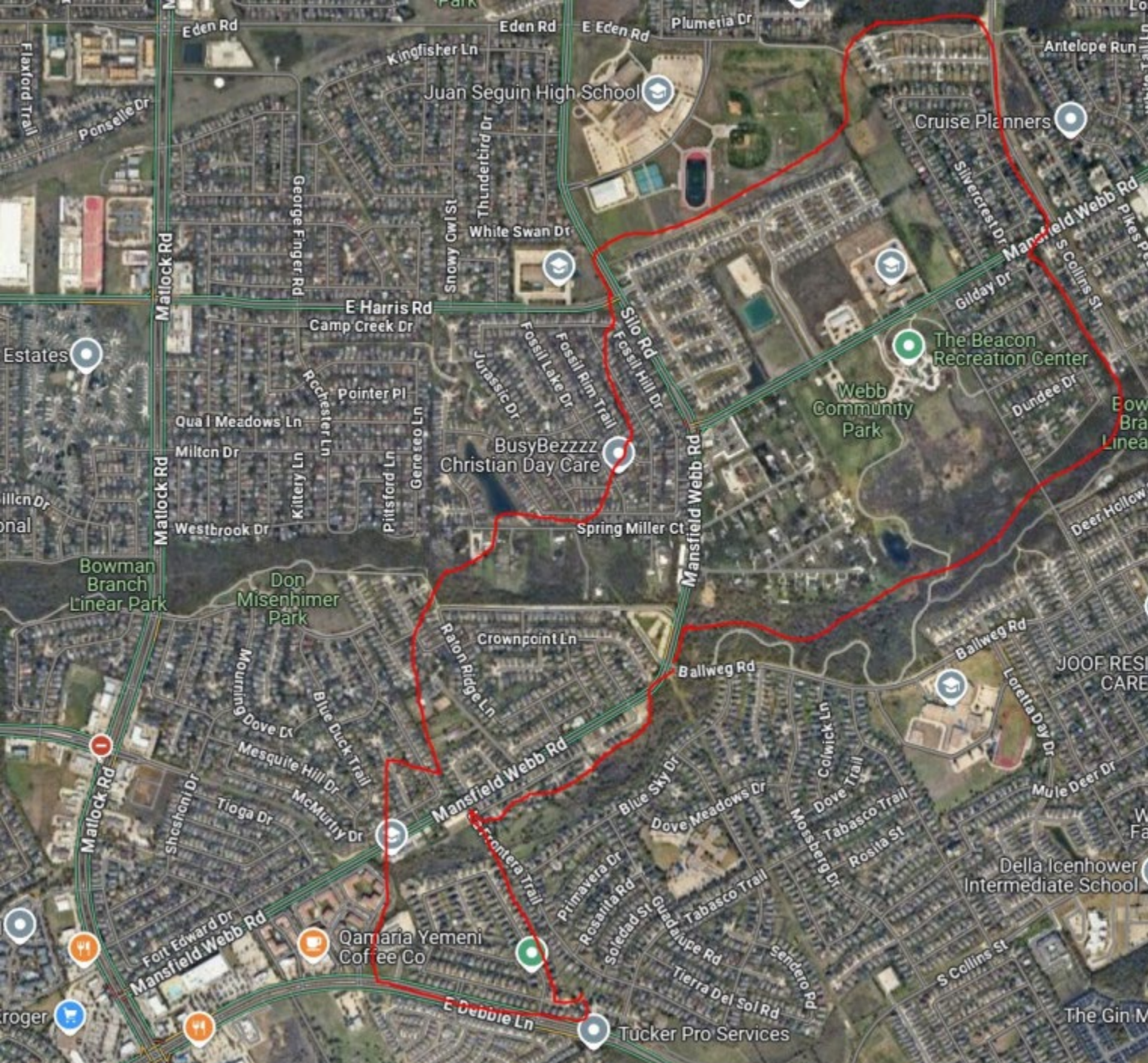
Qualifies due to the absence of sidewalks.



Cross Timbers Intermediate

North of Eden Rd. on Fox Glen Dr.

Qualifies due to crossing FM 157 and due to the absence of sidewalk access between neighborhoods on Eden Rd.

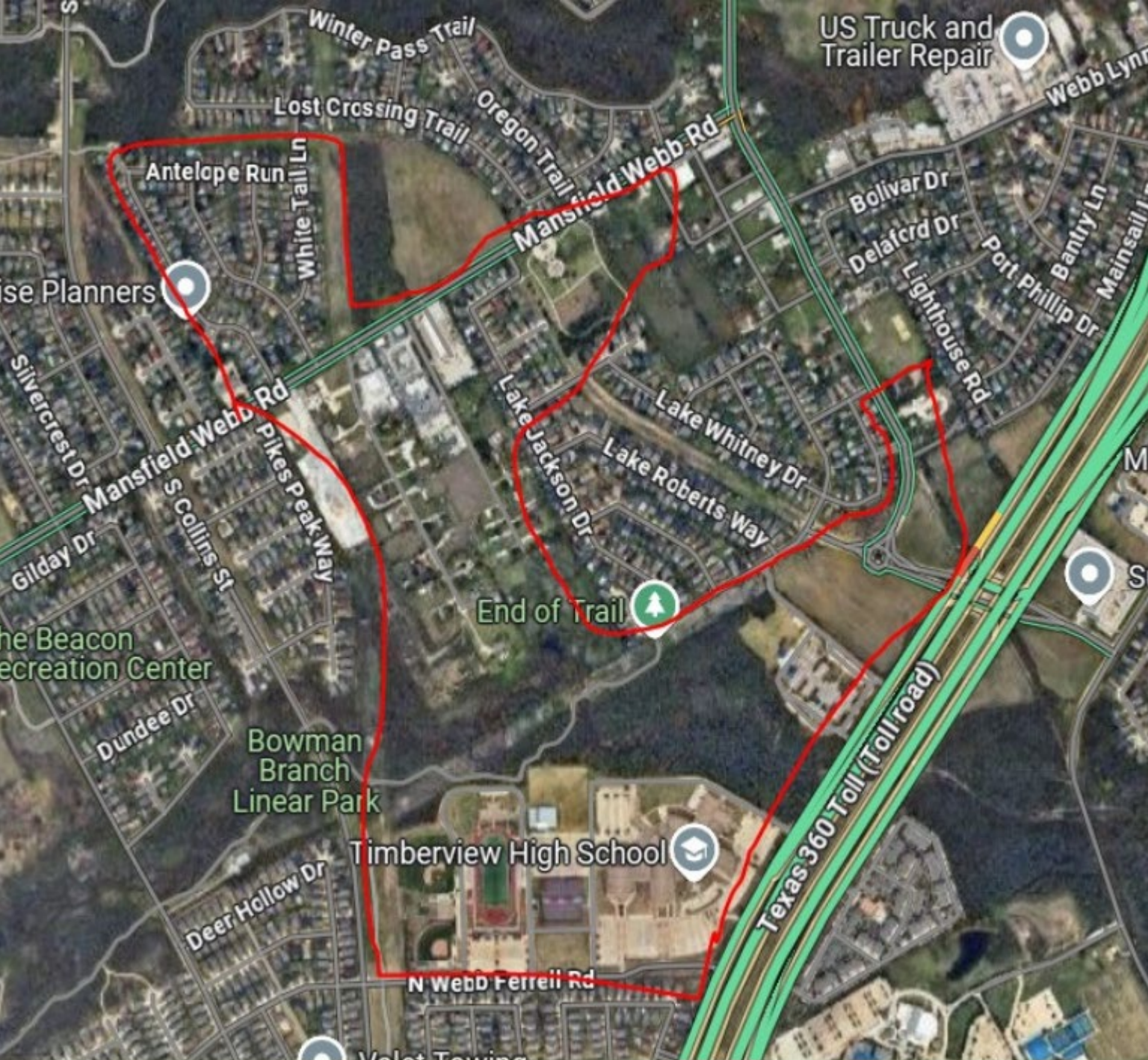


Della Icenhower Intermediate

West of Webb Ferrell Rd. on Mansfield Webb Rd. & West of Tabasco Trl. on Debbie Ln.

Qualifies due to the absence of sidewalks.

***Will be reassessed after completion of Mansfield Webb Rd construction project and current construction project on Debbie Ln. 26-27*



Della Icenhower Intermediate

East of Pikes Peak Way on Mansfield Webb Rd.

Qualifies due to the absence of sidewalk access and walking on Hwy 360.



Mary Lillard Intermediate

East of Arlington Webb Britton Rd.

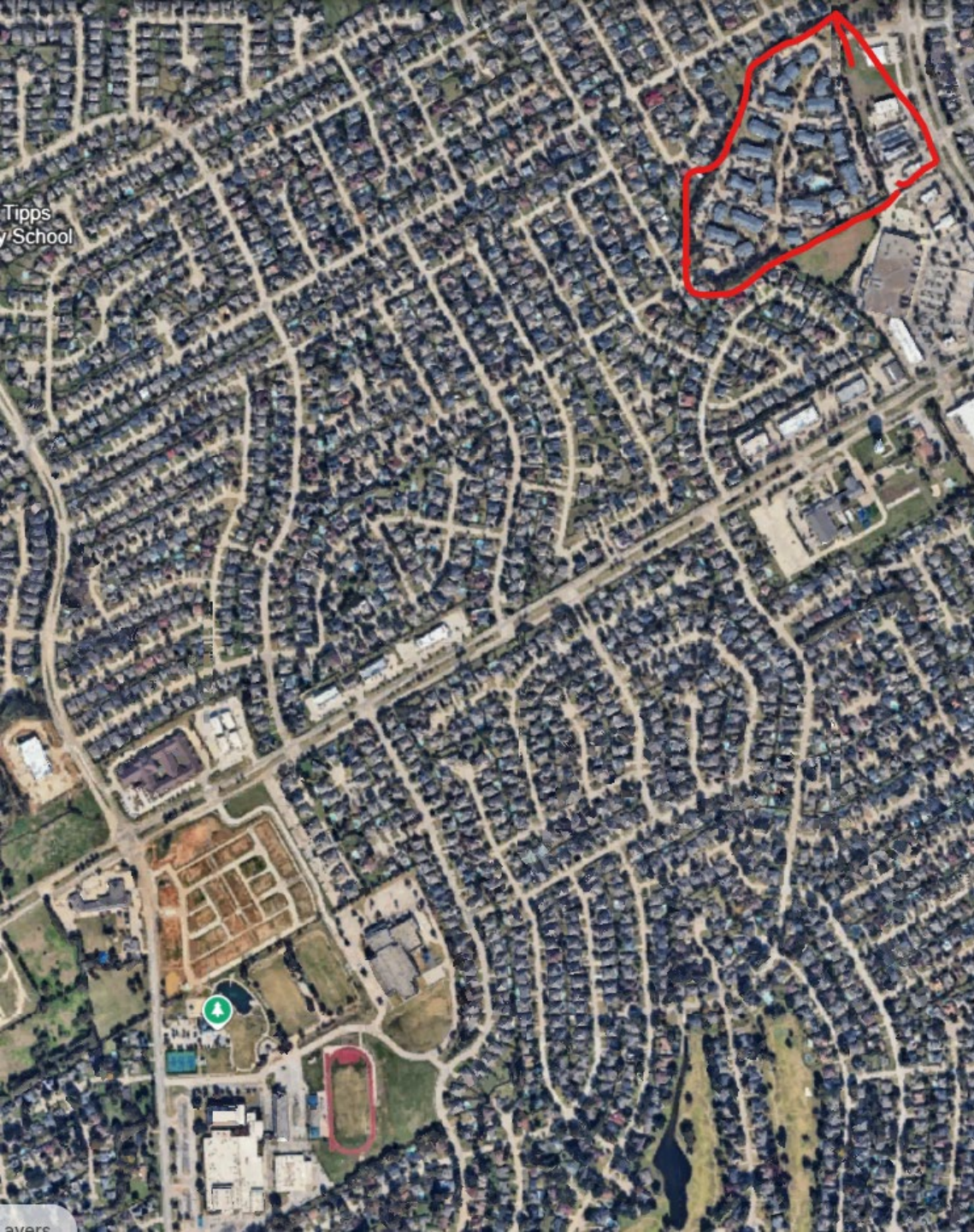
Qualifies due to the absence of sidewalks along Seaton Rd. to Arlington Webb Britton Rd.



Asa Low Intermediate

South of Country Club Dr.

Qualifies due to crossing Country Club Dr.



Asa Low Intermediate

Apartments accessed from Matlock Rd.

Qualifies due to walking in front of shopping center on Matlock Rd.



Asa Low Intermediate

East of Matlock Rd.

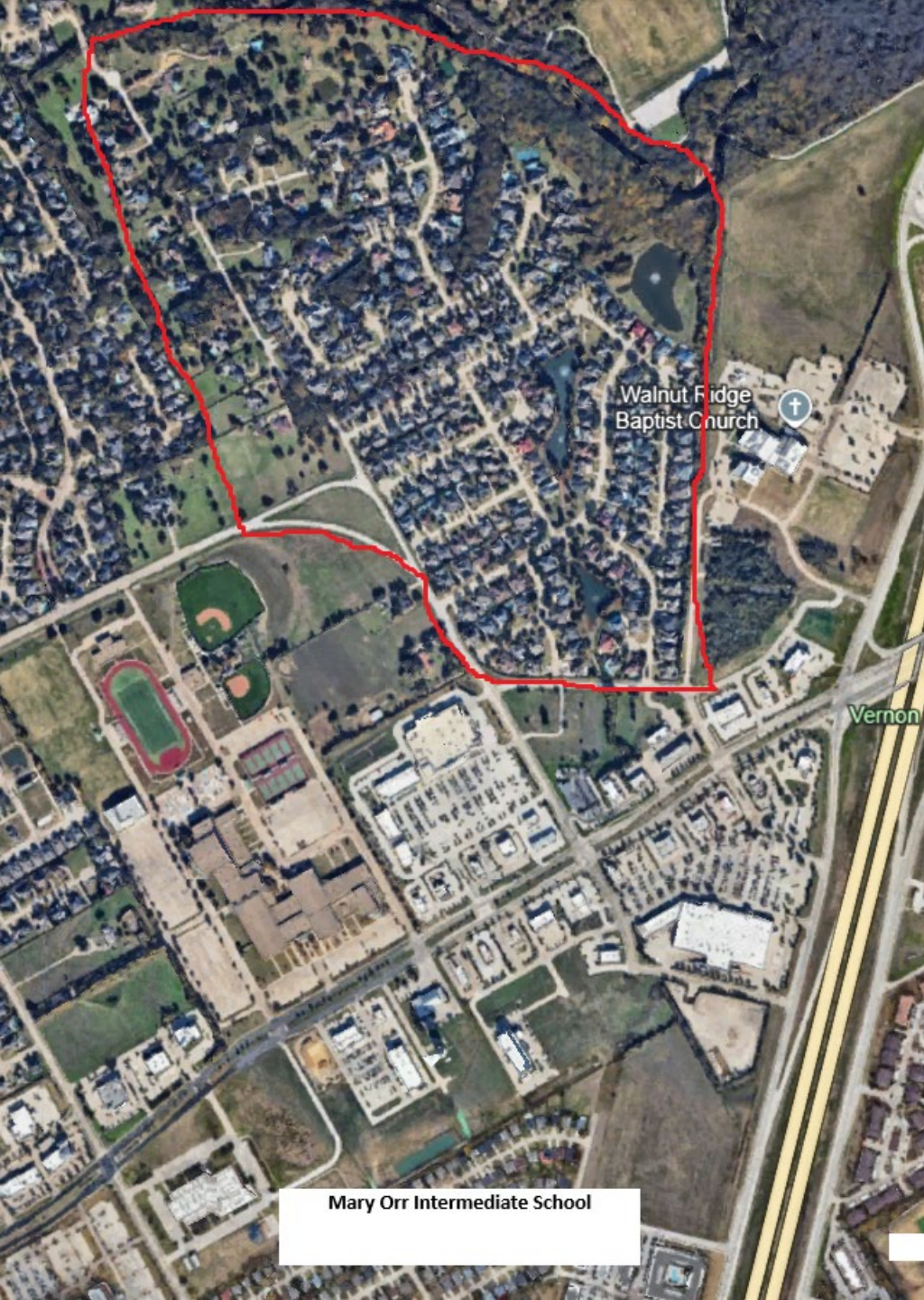
Qualifies due to crossing Matlock Rd. without crossing guards/pedestrian assistance.



Alma Martinez Intermediate

West of Hwy 287

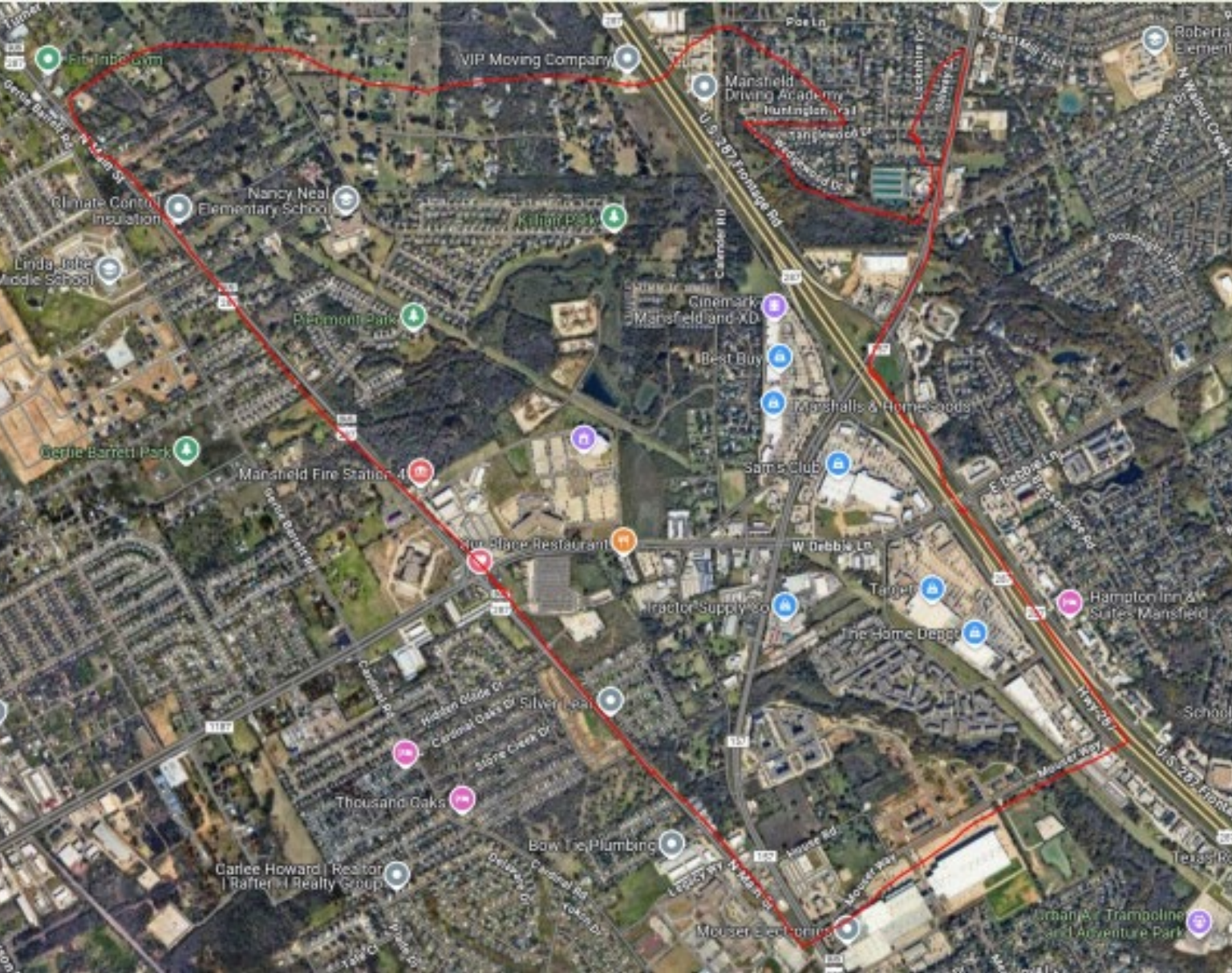
Qualifies due to crossing Hwy 287.



Mary Orr Intermediate

East of Arbors Dr. on Cannon Ext.

Qualifies due to the absence of sidewalks on Cannon Dr.



Donna Shepard Intermediate

North of Debbie Ln. on Main St. and East of Ben Barber on Debbie Ln.

Qualifies due to the absence of sidewalks.



Donna Shepard Intermediate

South of Fern Dr. on Main St./ South of Legacy HS on Cardinal Rd

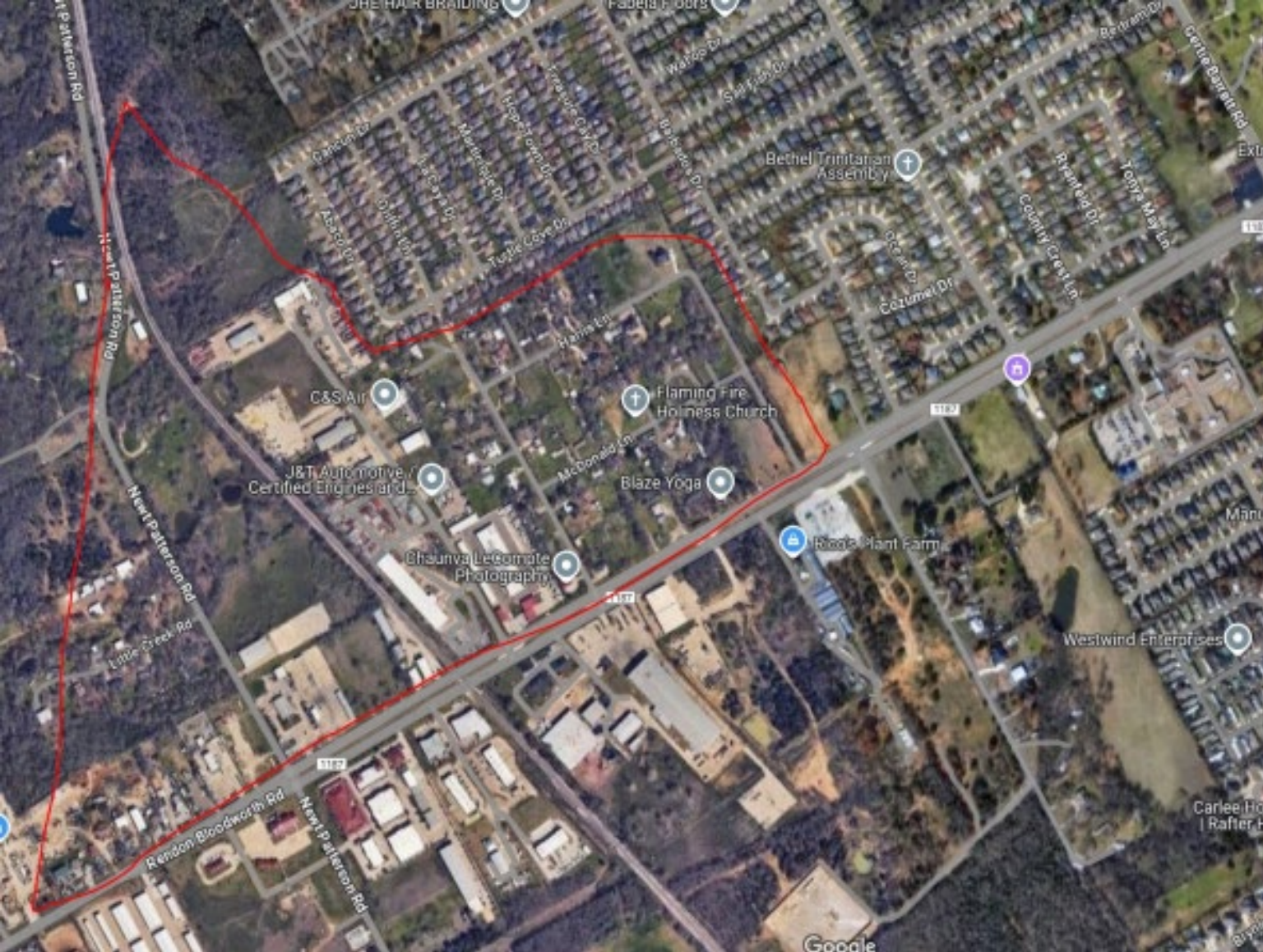
Qualifies due to the absence of sidewalks.



Donna Shepard Intermediate

North of Linda Jobe on Gertie Barrett Rd.

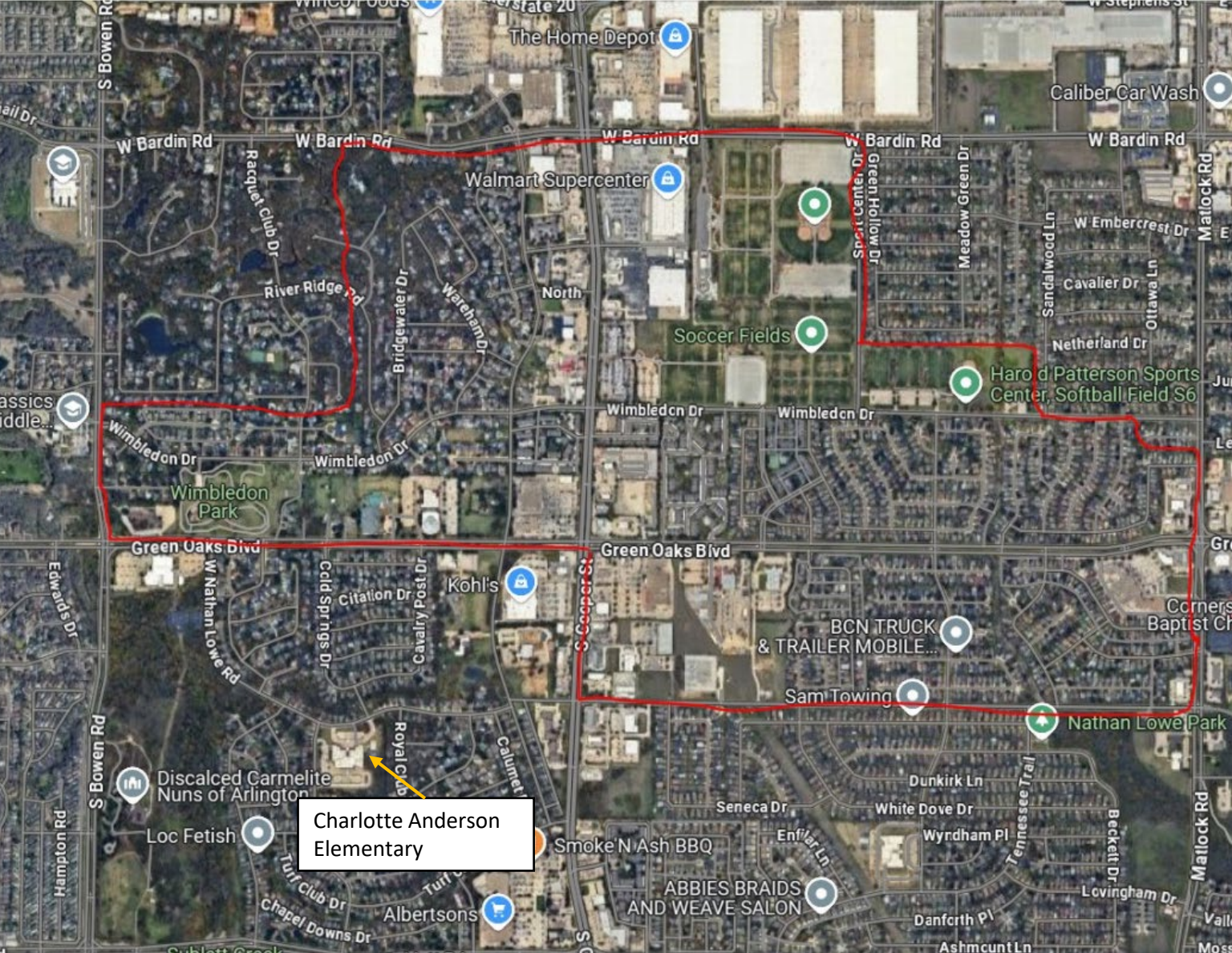
Qualifies due to the absence of sidewalks.



Donna Shepard Intermediate

West of Coastline Rd. on FM 1187

Qualifies due to the absence of sidewalks beyond Griffin Ln. and no safe path with Railroad tracks.



Charlotte Anderson Elementary

North of Green Oaks Blvd. and East of Cooper St.

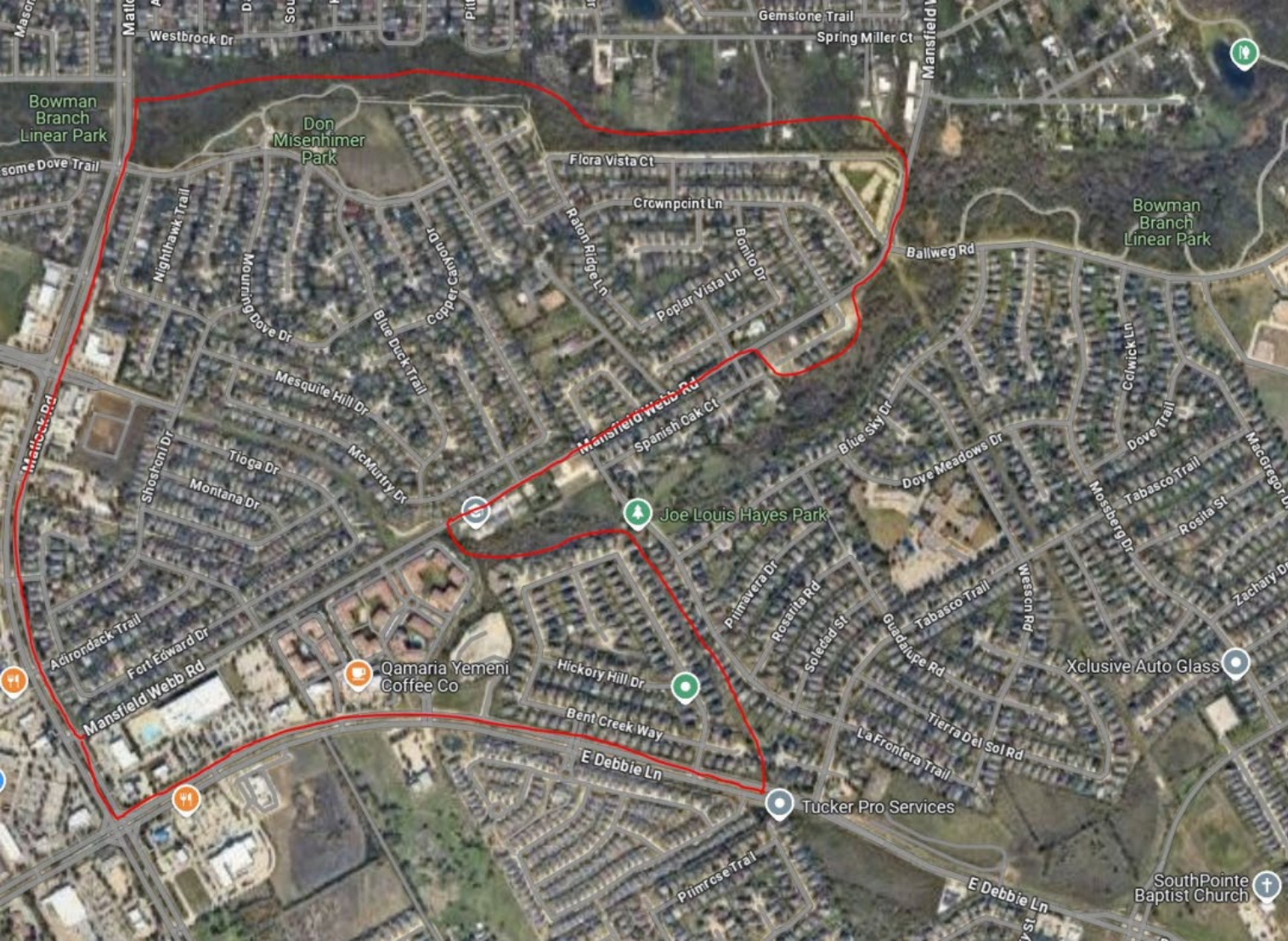
Qualifies due to the absence of sidewalk access across Cooper St. and Green Oaks Blvd.



J.L. Boren Elementary

West of Walnut Creek Dr. and on Hwy 287 Access Rd.

Qualifies due to absence of a safe path on Walnut Creek Dr. or Hwy 287.



Janet Brockett Elementary

North and West of Mansfield Webb Rd., West of Tabasco Trl. on Debbie Ln.

Qualifies due to the absence of sidewalks.



Willie Brown Elementary

East of Arbors Dr. On Cannon Ext.

Qualifies due to the absence of sidewalks into the neighborhood.



Louise Cabaniss Elementary

North of Webb Lynn Rd. on State Hwy 360

Qualifies due to an unsafe pathway on Hwy 360 to Doryn Dr.



Anna May Daulton
Elementary

Anna May Daulton Elementary

South of England Parkway

Qualifies due to a lack of pedestrian assistance on Magellan Dr. at England Parkway. There is not a crossing guard for this path.



Imogene Gideon Elementary

East, West, and South of the campus on Mansfield Webb Rd.

Qualifies due to the absence of sidewalks to the campus. The entire campus zone is covered on this resolution.

*Will reassess after completed of Mansfield Webb Rd construction project 26-27



Glenn Harmon Elementary

South of Sublett Rd.

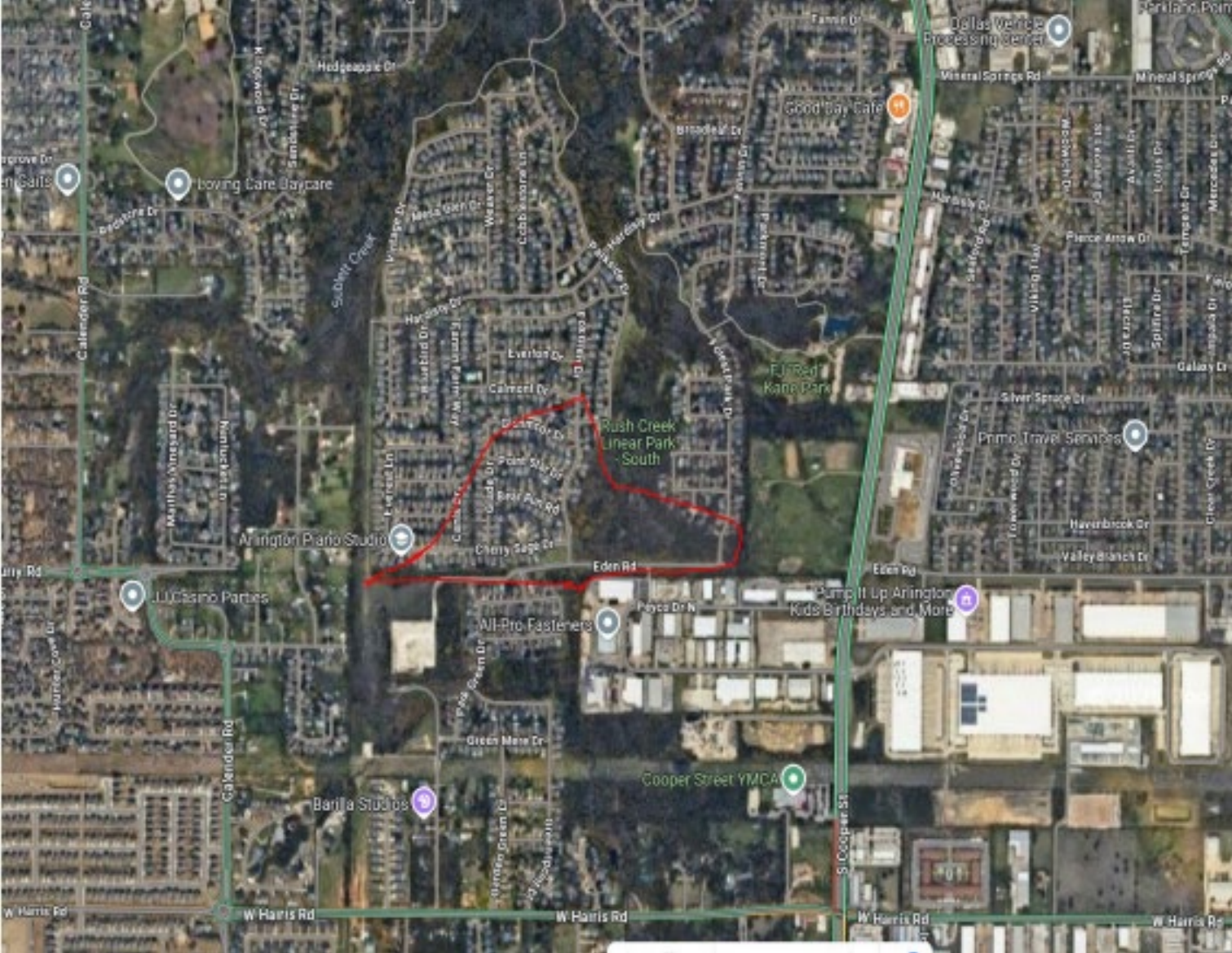
Qualifies due to absence of pedestrian assistance on Sublett Rd.
There is not a crossing guard for this path.



Carol Holt Elementary

All of Russell-Curry Rd.

Qualifies due to the absence of sidewalks in the impacted area.



Carol Holt Elementary

North of Eden Rd. on Fox Glen Dr.

Qualifies due to the absence of sidewalks between neighborhoods on Eden Rd.



Thelma Jones Elementary

East of New York Ave and North of Camaby St. and West of New York Ave. and East and West of Eden on Mansfield Webb Rd.

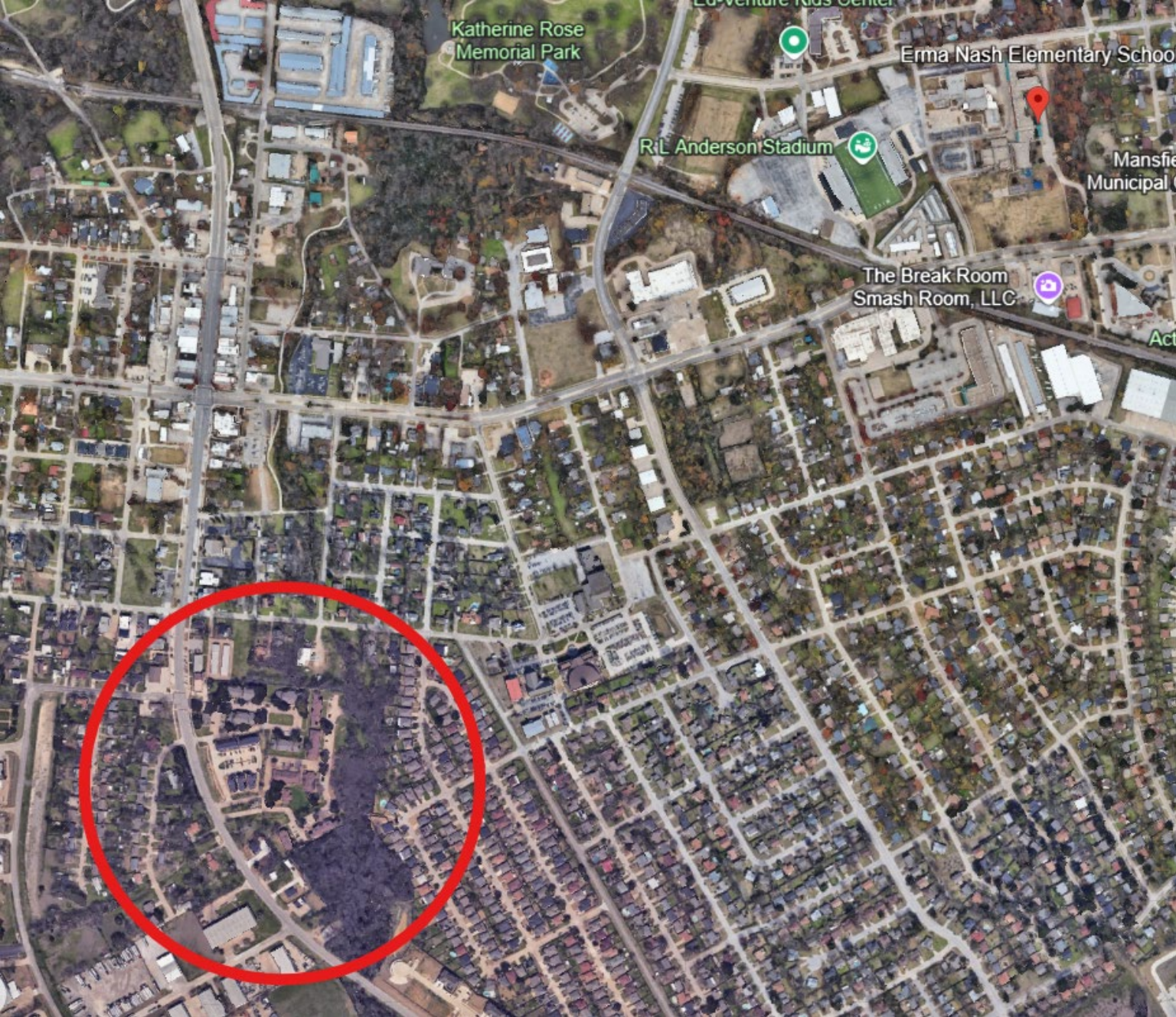
Qualifies due to the absence of sidewalk access or pedestrian crossing assistance on Mansfield Webb and New York Ave into the neighborhood.



D.P. Morris Elementary

East of Tin Cup Dr. on Harris Rd.

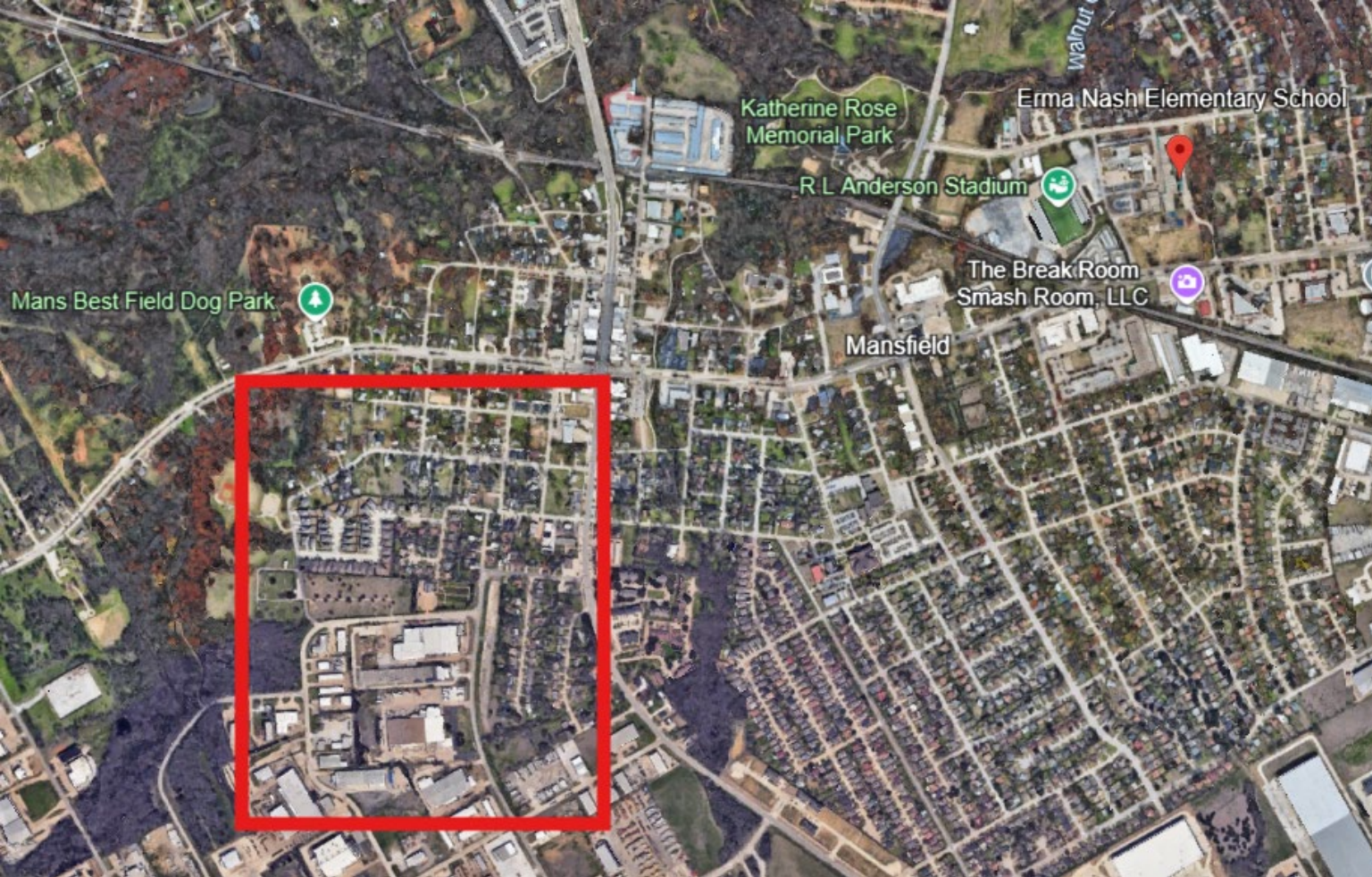
Qualifies due to the absence of sidewalks on Harris Rd. between Tin Cup and Twin Parks



Erma Nash Elementary

South of Dallas St. on Main St.

Qualifies due to inconsistent sidewalk coverage.



Erma Nash Elementary

West of Main St., Southside of Broad St.

Qualifies due to lack of crossing guard assistance at the intersection of Main St and Broad St.



Nancy Neal Elementary

North and West of the campus on Nelson Wyatt and South of Wood River Pkwy. on Main St.

Qualifies due to absence of sidewalk access on the main roads outside of neighborhood.



Brenda Norwood Elementary

West of Hwy 287

Qualifies due to crossing Hwy 287.



Judy K. Miller Elementary

East of Hwy 360 Access Rd. on E. Broad St.
West of Seeton Rd. on N. Holland Rd.

Qualifies due to absence of crossing guard assistance at the Broad St. and N Holland Rd. Intersection. There is also the absence of sidewalks south of the campus.



Annette Perry Elementary

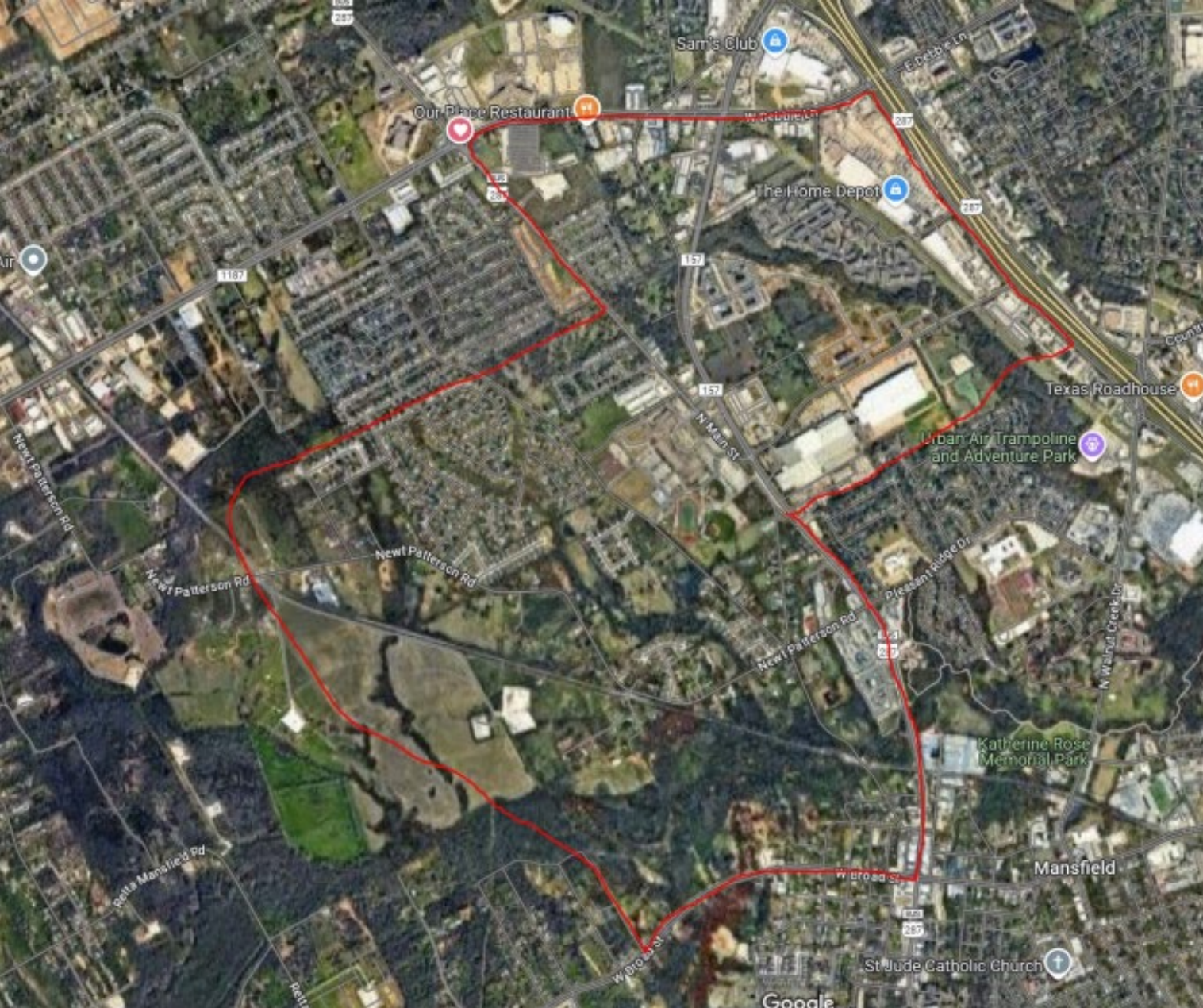
North of Honeysuckle Dr. on Main St.

West of Main St.

South of Perry on Main St

Qualifies due to:

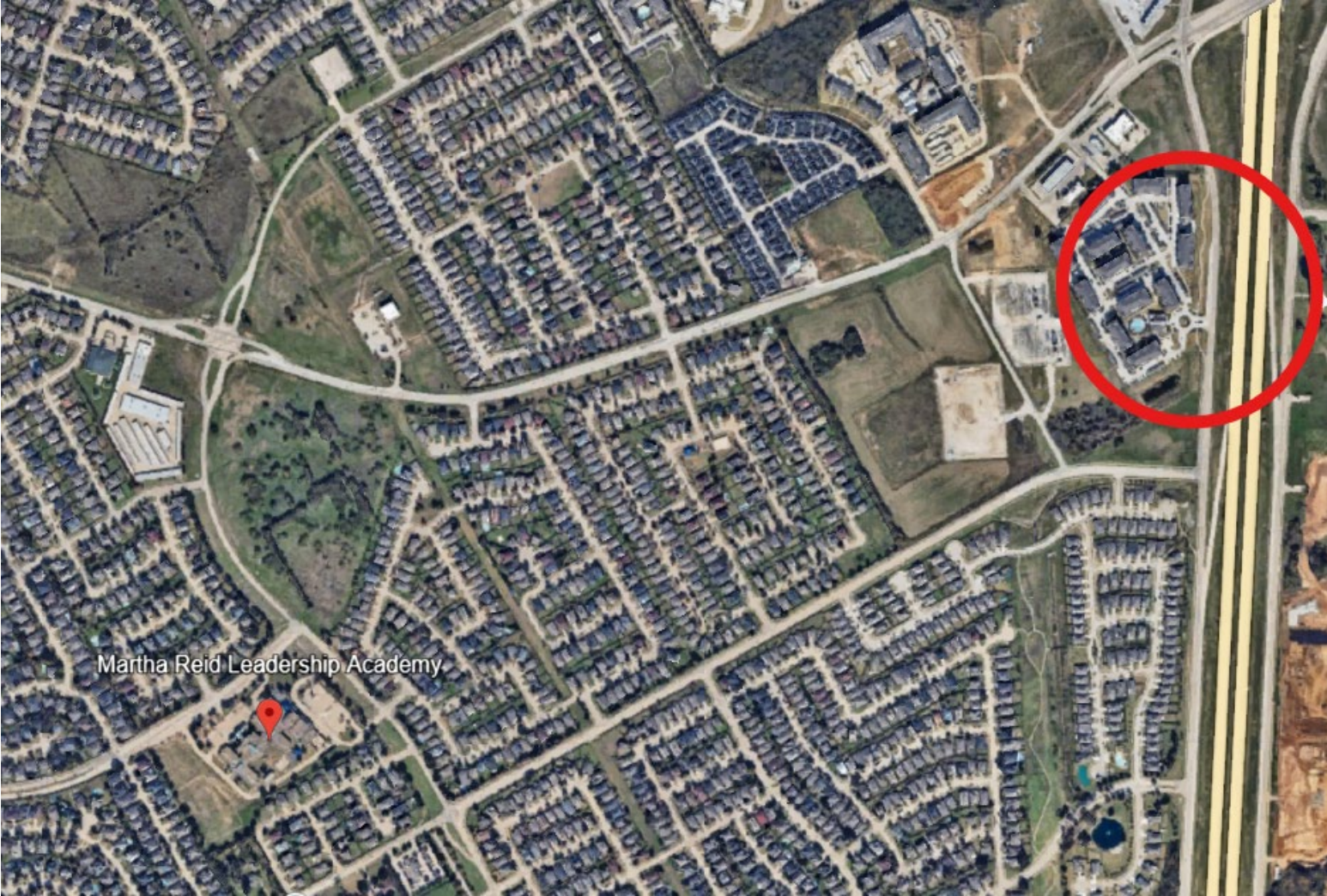
- No safe path/sidewalk access going north on Main St.
- No traffic control device or crossing guard on Main St. to assist.
- No safe path/sidewalk access east on Heritage Pkwy.



Alice Ponder Elementary

West of Main St. on Newt Patterson
North and South of Pleasant Ridge on Main St. -
Northside of Broad St.

Qualifies due to the absence of a safe path,
sidewalks or crossing guards at Main St. and
Pleasant Ridge.



Martha Reid Elementary

South of Debbie Ln. on Hwy 360 Access Rd.

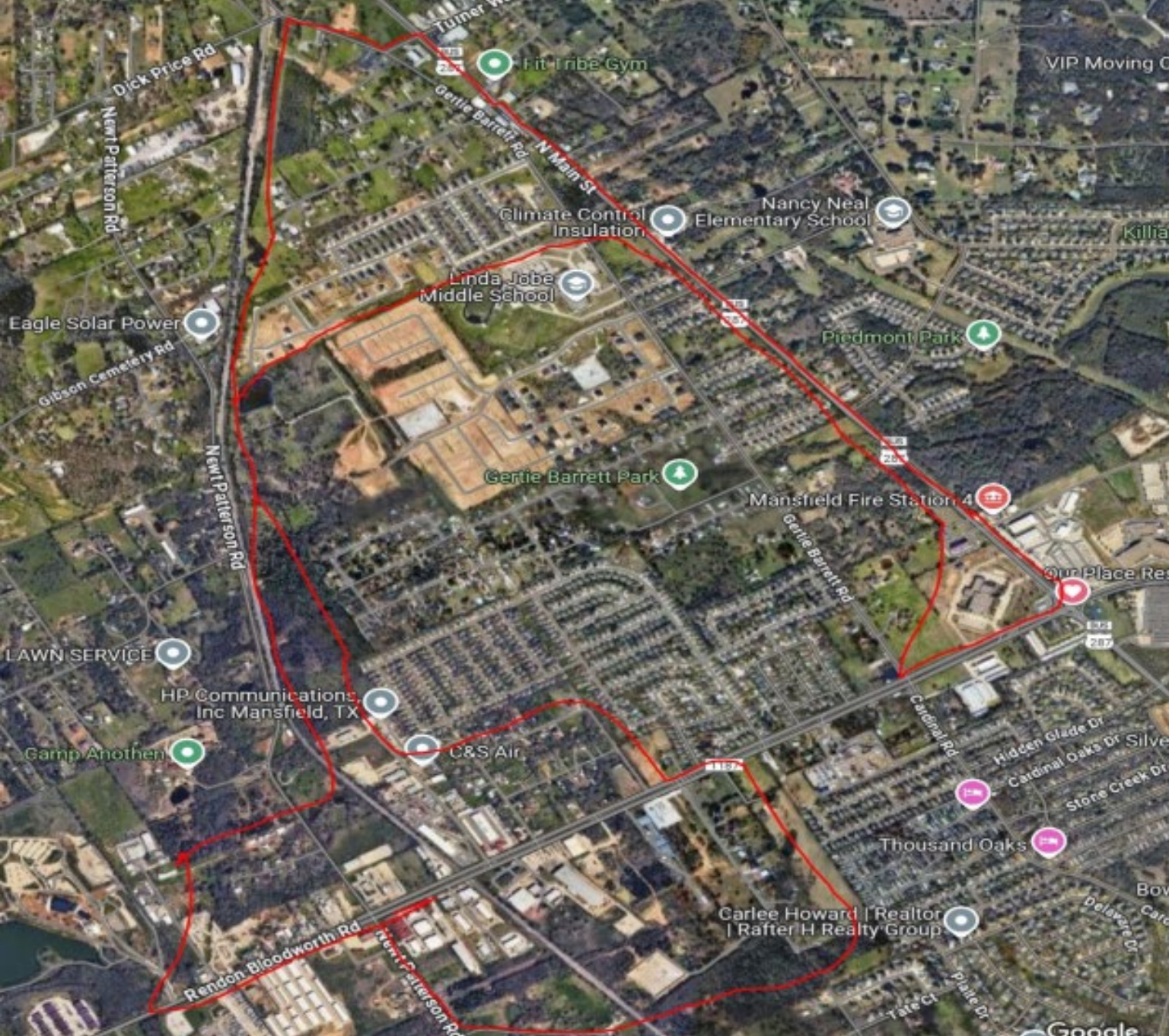
Qualifies due to the walking along Hwy 360 access.



Tarver Rendon Elementary

East, West, and South of Rendon on Retta-Mansfield Rd.

Qualifies due to rural conditions and absence of sidewalks to the campus.



Mary Jo Sheppard Elementary

North of FM 1187 and West of Coastline Rd.
and South of FM 1187

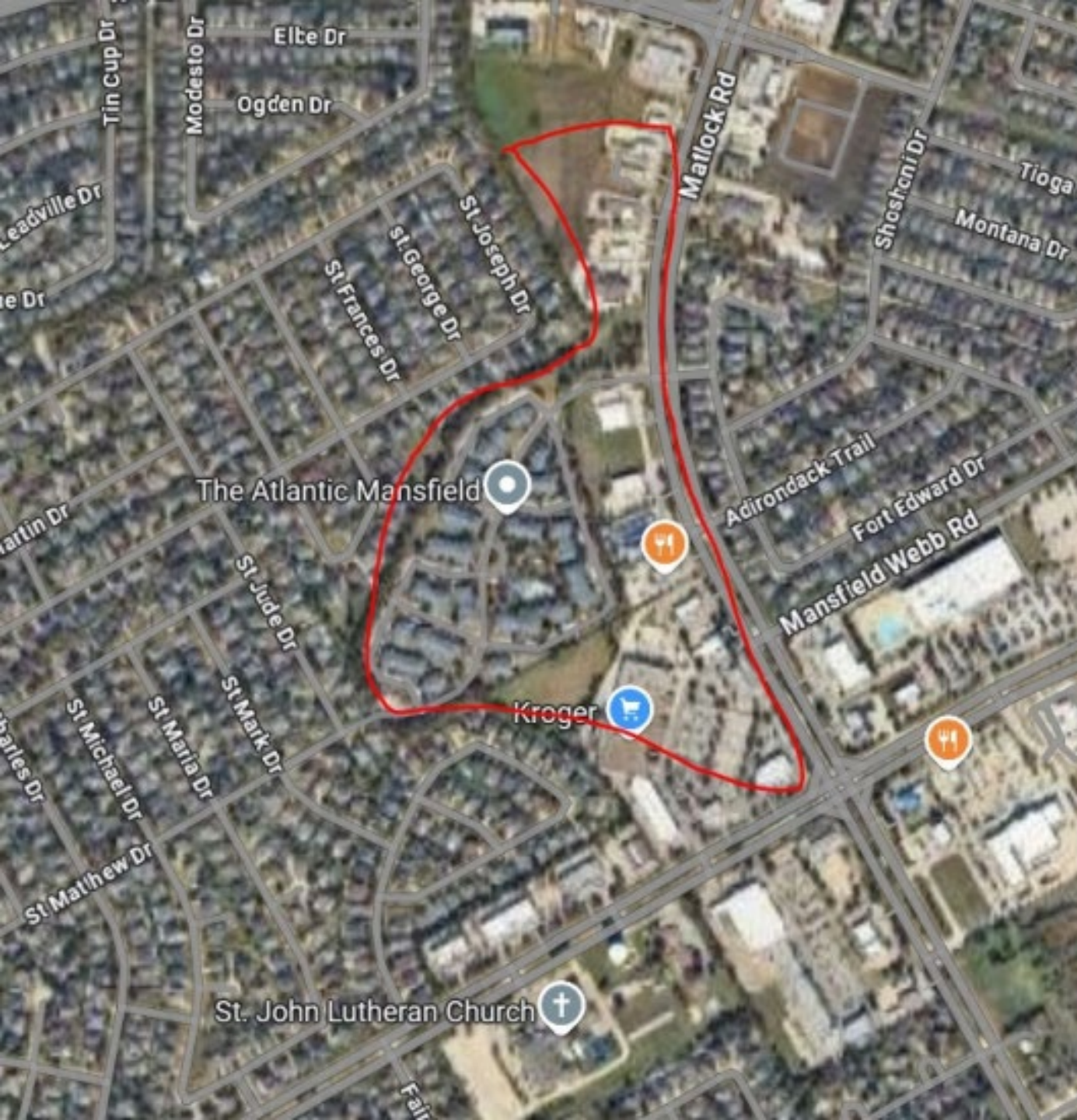
Qualifies due to the absence of sidewalks along
North Main St. and west of Griffin Ln.



Elizabeth Smith Elementary

- East of Seeton Rd., South of National Pkwy,
- Seeton Estates at Edgewater Dr.,
- Apartments on Hwy 360 Access

Qualifies due to the absence of sidewalks and lack of a crosswalk on Seeton Rd. Apartments qualify due to walking on Hwy 360.



Roberta Tipps Elementary

Apartments accessed from Matlock Rd.

Qualifies due to walking in front of shopping center on Matlock Rd.

Improved Conditions

191

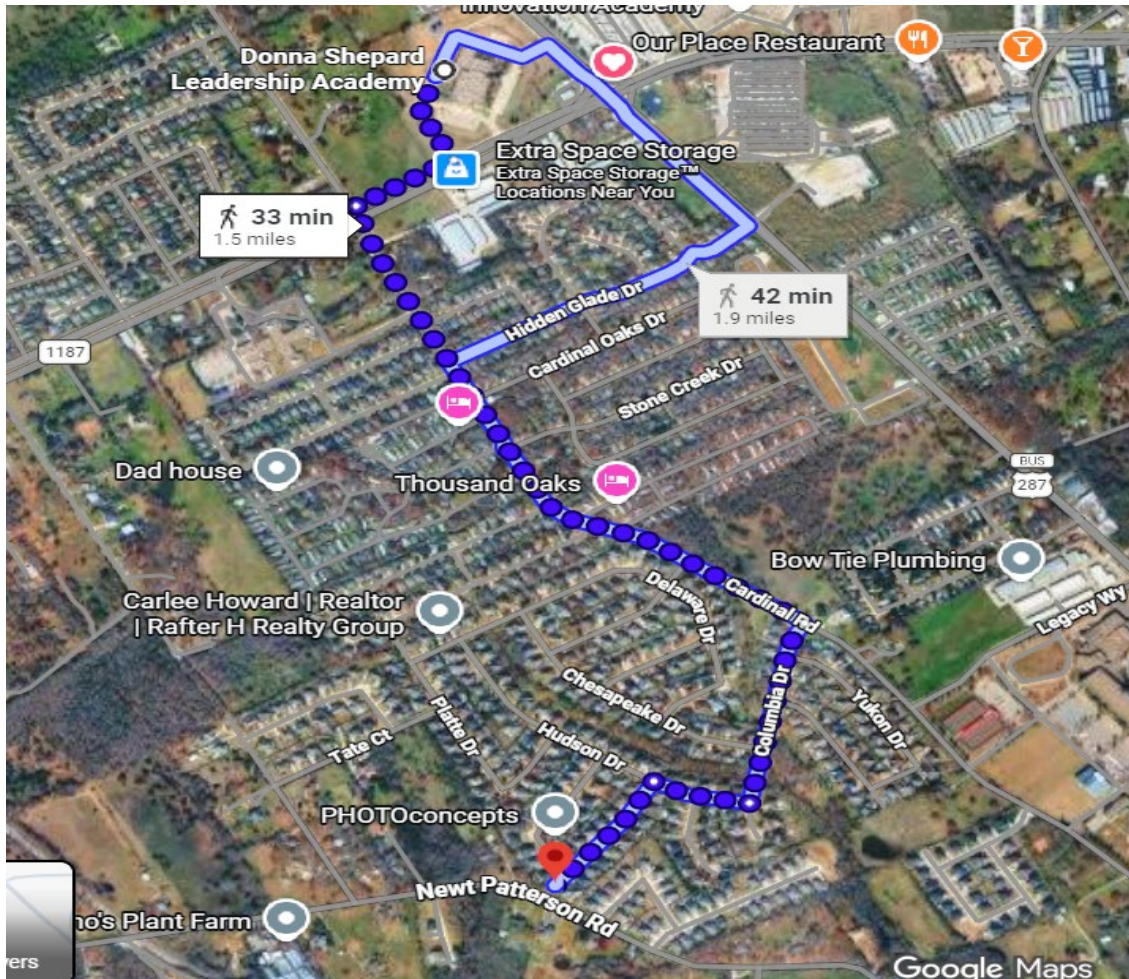
The following Hazard routes in place for the 2025–2026 school year will be discontinued beginning with the 2026–2027 school year.

Donna Shepard IS – Hazard for Review



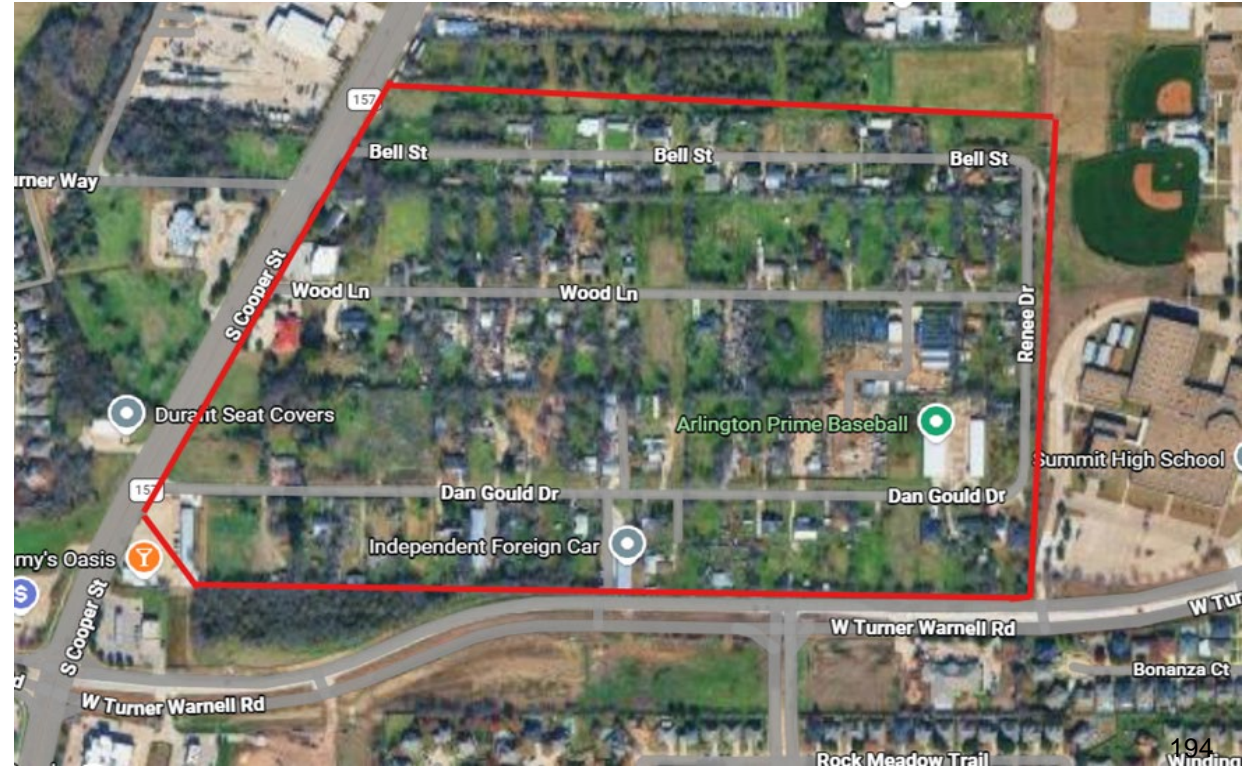
Donna Shepard IS Twin Creeks Neighborhood

Walking Distance Calculation 1.2 miles



Multiple crossing guards already in place on Cardinal Rd near Mary Jo Sheppard and FM1187 & Cardinal Rd intersection

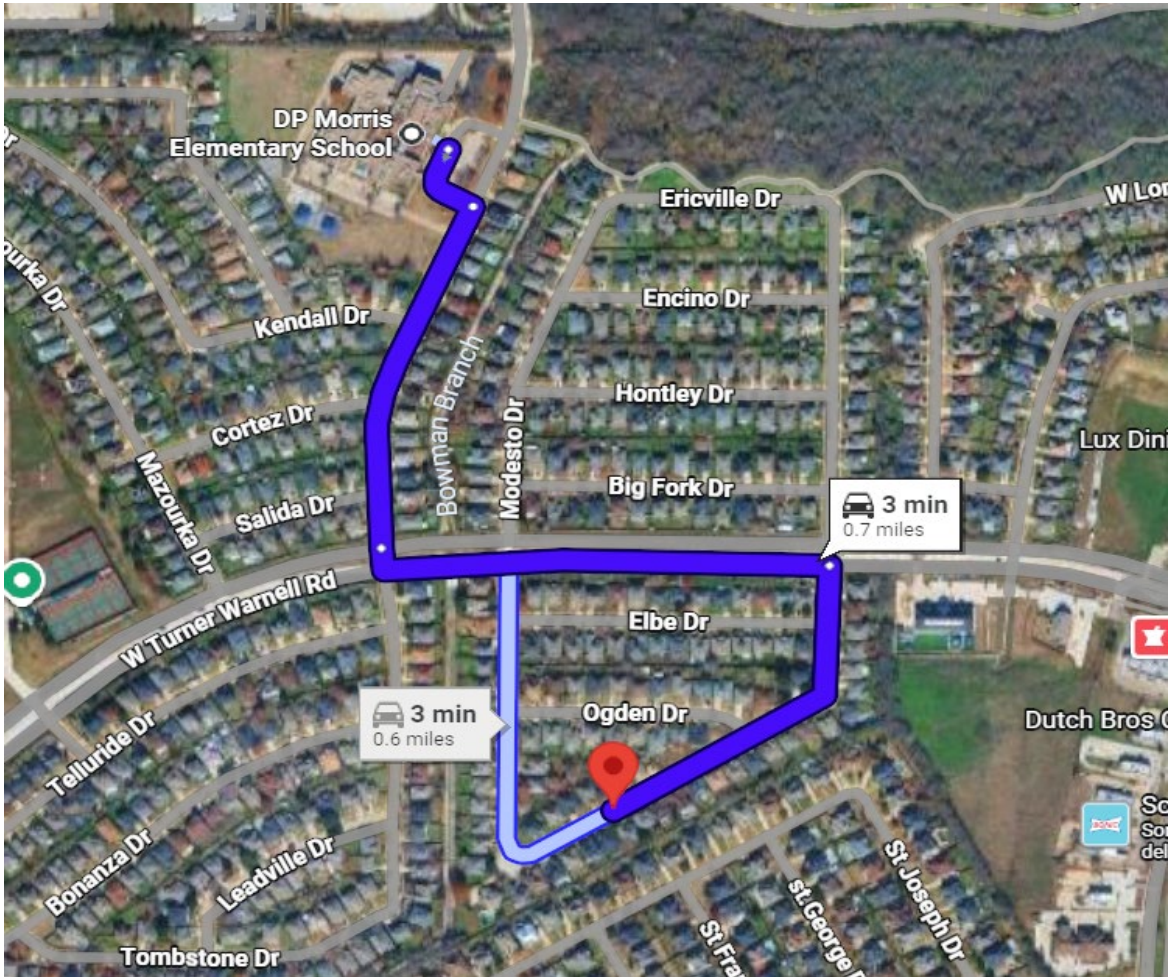
DP Morris Elementary- Hazards for review



DP Morris Elementary #1

South of Turner Warnell Rd – Modesto Dr/Mosstree Dr

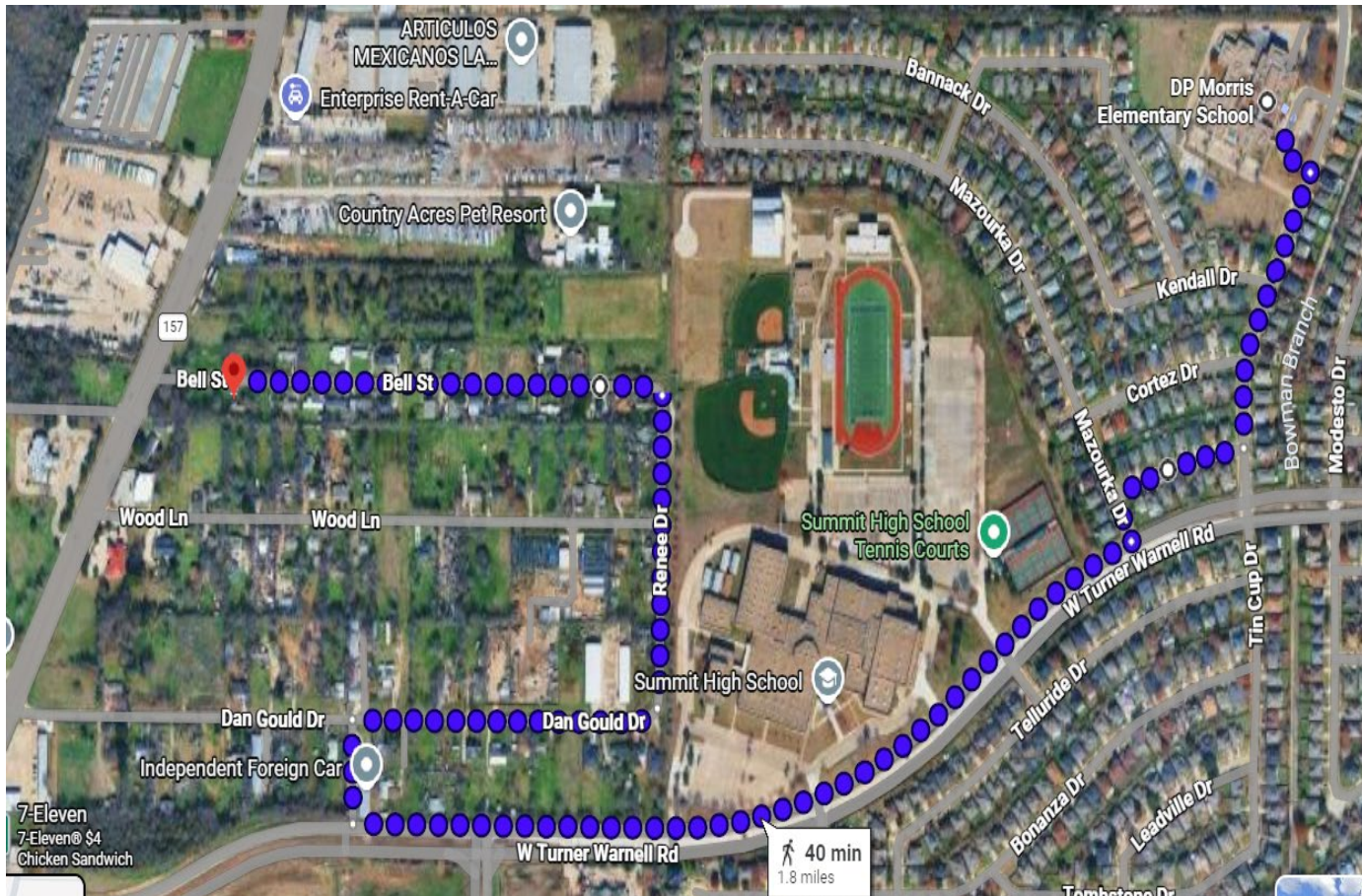
Walking Distance Calculation: 0.6 - 0.7 mile



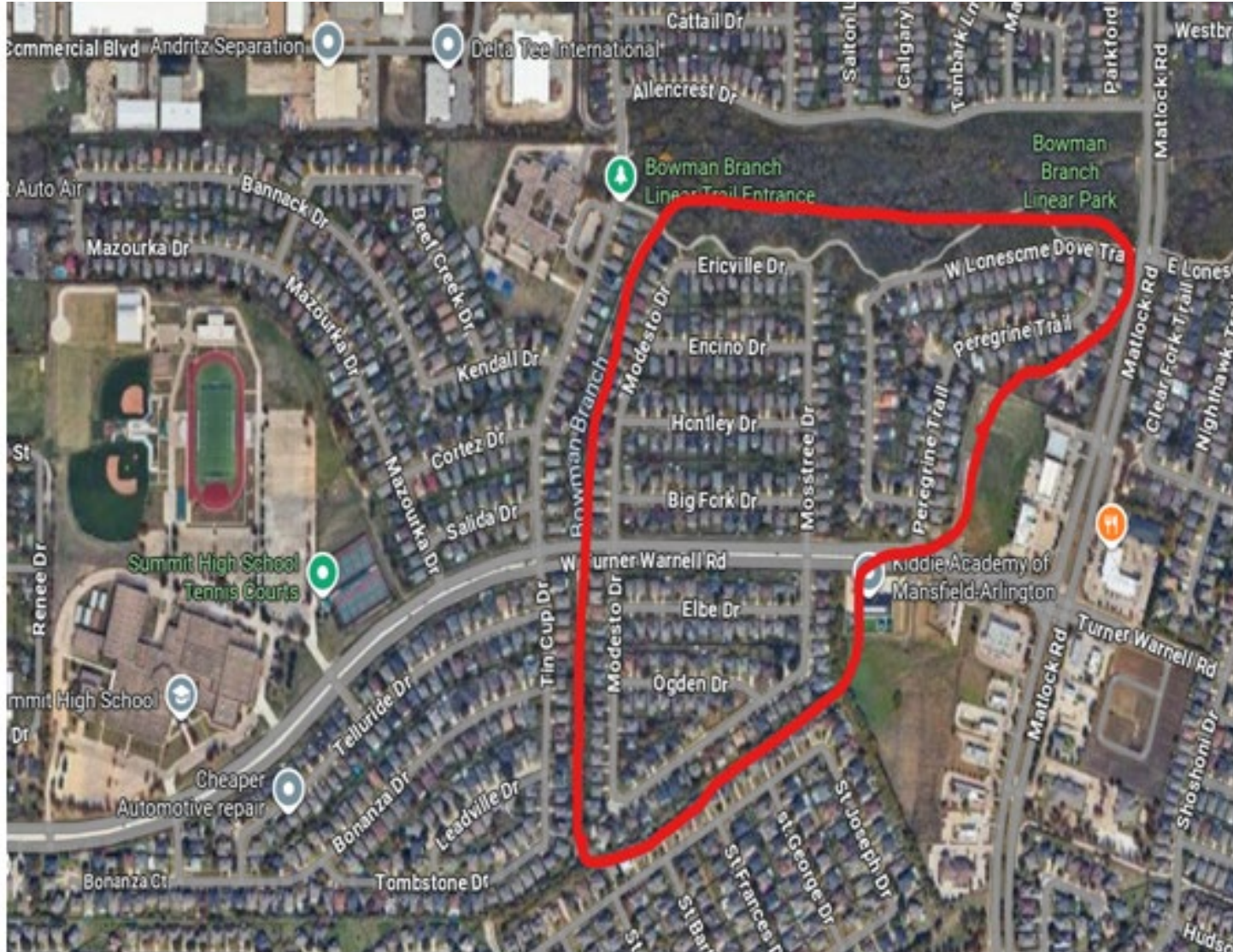
DP Morris Elementary #2

West on Turner Warnell Rd – Wood Ln/Bell St/Dan Gould Dr

Walking Distance Calculation: 1.8 miles



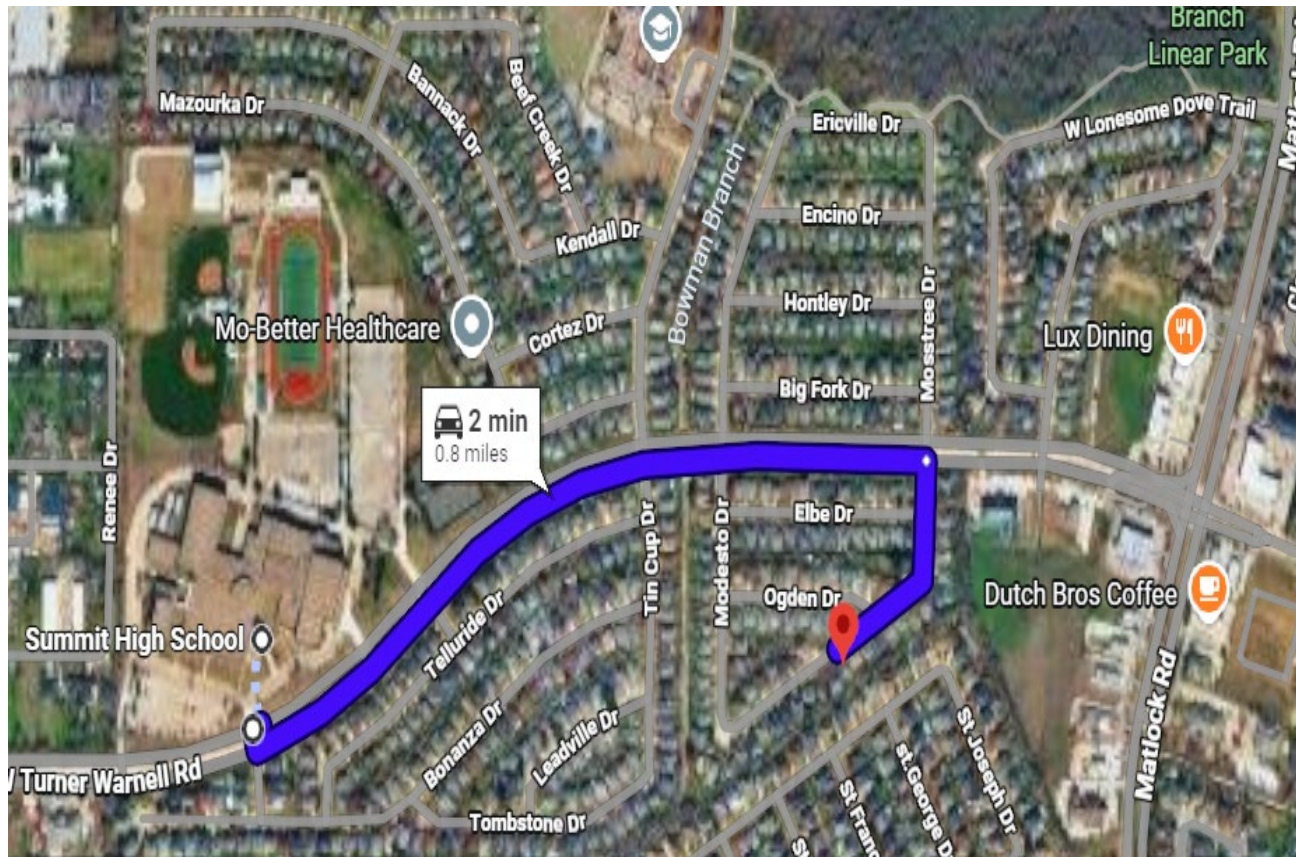
Summit HS – Hazard for Review



Summit High School

Turner Warnell Rd-East to Matlock Rd (southside)

Walking Distance Calculation: 0.8 mile

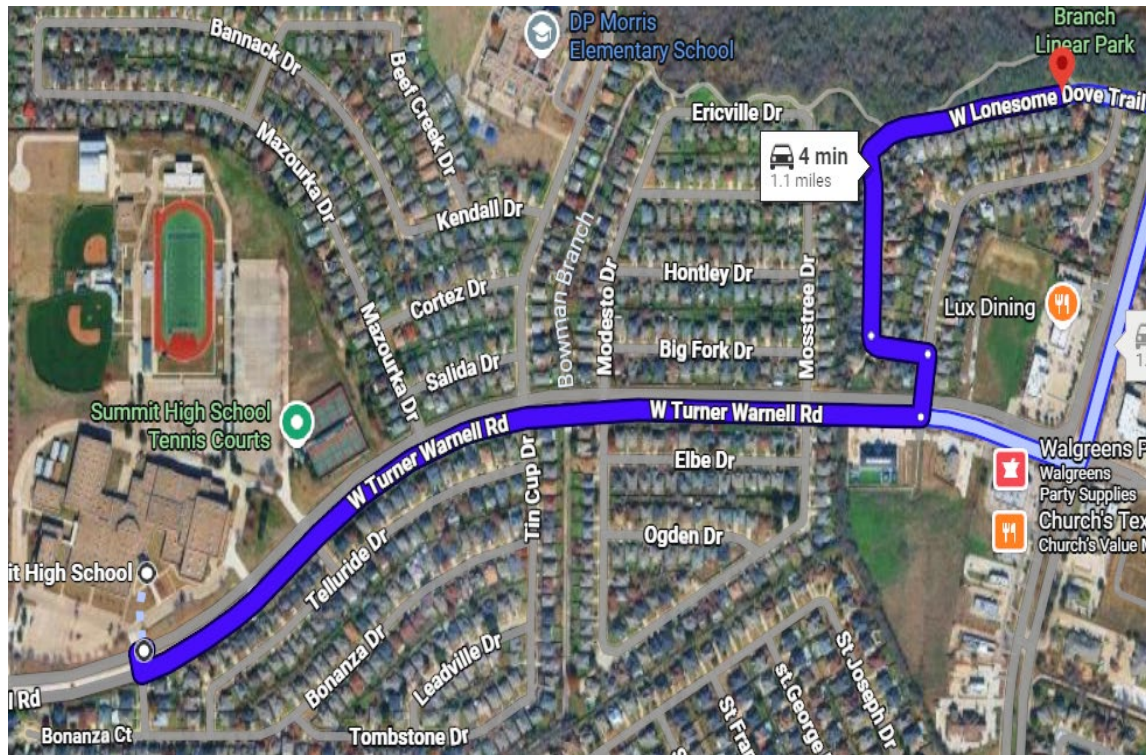


Crossing guard exists at crosswalk in front of campus on Turner Warnell Rd -sidewalk down both sides of Turner Warnell Rd

Summit High School

Turner Warnell Rd-East to Matlock Rd (northside)

Walking Distance Calculation 1.2 miles



Crossing guard and cross walk at the front of Summit (Turner Warnell Rd & Silverton Dr) - sidewalk down both sides of Turner Warnell Rd



**RESOLUTION # 26-22
OF THE
MANSFIELD INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

RESOLUTION OF THE BOARD REGARDING HAZARDOUS TRAFFIC CONDITIONS

WHEREAS, Education Code 42.155(d) allows the Board of Trustees of the Mansfield School District to obtain supplemental state funding for transporting regular, otherwise ineligible students who live within two miles of their school but who would be subject to hazardous traffic conditions if they walked to school;

WHEREAS, the Board acknowledges the Education Code 42.155(d) provisions stating that a hazardous condition exists where no walkway is provided and students must walk along or cross a freeway or expressway, an underpass, an overpass or a bridge, an uncontrolled major traffic artery, an industrial or commercial area, or another comparable condition;

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of the Mansfield School District has determined that a hazardous condition exists because there is no walkway where students must walk along or cross a highway, underpass, overpass, bridge, uncontrolled major traffic artery, industrial or commercial area or other comparable condition.

And the Board of Trustees of the Mansfield School District has identified the following specific hazardous areas in which such conditions exist:

Descriptive Detail of Hazardous Walk areas for MISD Transportation

High Schools

Frontier High

1. West of Main St., South of Debbie, and East of the school.

Lake Ridge High

1. South of Seeton Rd. on Day Miar Rd.
2. East of Arlington Webb Britton Rd.

Legacy High

1. North and South on Main St.
2. North and South of Debbie Ln. on FM 157.
3. South on Cardinal Rd.

Mansfield High

1. North of Cannon on Matlock Rd.

Summit High

1. East of Tin Cup Dr, on Harris Rd

Timberview High

1. East of Pikes Peak Way on Mansfield Webb Rd.
2. West of Webb Ferrell Rd on Mansfield Webb Rd.

Middle Schools

James Coble

1. North and West of Mansfield Webb Rd.
2. East of Pikes Peak Way on Mansfield Webb Rd.
3. West of Tabasco Trl. on Debbie Ln.

T.A Howard

1. All of Russell-Curry Rd.
2. North of Eden Rd on Fox Glen Dr.

Linda Jobe

1. North of Linda Jobe on Gertie Barrett Rd.

Danny Jones

1. East of Arlington Webb Britton Rd.

Charlene McKinzey

1. West of Hwy 287

Brooks Wester

1. South of Country Club Dr.
2. Apartments accessed from Matlock Rd.
3. East of Matlock Rd.

Rogene Worley

1. West of Main St.

Intermediate Schools

Cross Timbers

1. All of Russell-Curry Rd.
2. North of Eden Rd on Fox Glen Dr.

Della Icenhower

1. West of Webb Ferrell Rd on Mansfield Webb Rd.
2. East of Pikes Peak Way on Mansfield Webb Rd.
3. West of Tabasco Trl. on Debbie Ln.

Mary Lillard

1. East of Arlington Webb Britton Rd.

Asa Low Jr.

1. South of Country Club Dr.
2. Apartments accessed from Matlock Rd.
3. East of Matlock Rd.

Alma Martinez

1. West of Hwy 287

Mary Orr

1. East of Arbors Dr. on Cannon Ext.

Donna Shepard

1. North of Debbie Ln on Main St.
2. South of Fern Dr. on Main St.
3. South of Legacy High on Cardinal Rd.
4. East of Ben Barber on Debbie Ln.
5. North of Linda Jobe on Gertie Barrett Rd.
6. West of Coastline Rd on FM 1187

Elementary Schools

Charlotte Anderson

1. North of Green Oaks and East of Cooper St.

J. L. Boren

1. West of Walnut Creek Dr.
2. On Hwy 287 Access Rd.

Janet Brockett

1. North and West of Mansfield Webb Rd
2. West of Tabasco Trl. on Debbie

Willie Brown

1. East of Arbors Dr. on Cannon Ext.

Louise Cabaniss

1. North of Webb Lynn Rd on State Hwy 360

Anna May Daulton

1. South of England Parkway

Imogene Gideon

1. East, West, and South of Gideon on Mansfield Webb Rd.

Glenn Harmon

202

1. South of Sublett Rd.

Carol Holt

1. All of Russell-Curry Rd.
2. North of Eden Rd on Fox Glen Dr.

Thelma Jones

1. East of New York Ave.
2. North of Camaby St. and West of New York Ave.
3. East and West of Eden on Mansfield Webb Rd.

D.P. Morris

1. West and South of Summit HS on Turner Warnell Rd
2. South of Turner Warnell Rd. east of Tin Cup Dr.
3. East of Tin Cup Dr. on Harris Rd.

Erma Nash

1. South of Dallas St on Main St.
2. West of Main St. Southside of Broad St.

Nancy Neal

1. North of Neal on Nelson Wyatt
2. West of Neal on Nelson Wyatt
3. South of Wood River Pkwy on Main St.

Brenda Norwood

1. West of Hwy 287

Judy K Miller

1. East of Hwy 360 Access Rd. on E. Broad St.
2. West of Seeton Rd. on N. Holland Rd.

Annette Perry

1. North of Honeysuckle Dr. on Main St.
2. West of Main St.
3. South of Perry on Main St

Alice Ponder

1. West of Main St. on Newt Patterson
2. North and South of Pleasant Ridge on Main St.
3. West of Main St., Northside of Broad St.

Martha Reid

1. South of Debbie Ln. on HWY 360 Access Rd

Tarver Rendon

1. East, West, and South of Rendon on Retta-Mansfield Rd.

Mary Jo Sheppard

1. North of FM 1187
2. West of Coastline Rd and south of FM 1187

Elizabeth Smith

1. East of Seeton Rd., South of National Pkwy
2. Seeton Estates at Edgewater Dr.
3. Apartments on Hwy 360 Access

Cora Spencer - (No Hazards)

Roberta Tipps

1. Apartments accessed from Matlock Rd.

Adopted this 26th day of May, 2026, by the Board of Trustees.

Board President

Date: _____

**RESOLUTION # 26-23
OF THE
MANSFIELD INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

RESOLUTION OF THE BOARD REGARDING SB 546 SEAT BELT REQUIREMENTS –
FINANCIAL INABILITY DETERMINATION

WHEREAS, Senate Bill 546 (89th Texas Legislature) requires that all school buses operated by or contracted for use by a school district be equipped with three-point seat belts for every passenger, including the operator, with full compliance required no later than September 1, 2029; and

WHEREAS, Mansfield ISD currently operates a fleet that includes a significant number of buses that do not meet the newly mandated safety equipment requirements, as they were acquired before the implementation of Senate Bill 546; and

WHEREAS, the estimated cost to replace is \$6,105,000 or retrofit is \$355,650 the non-compliant buses, which has been determined to create a substantial financial burden on the District; and

WHEREAS, the 2025-2026 Adopted Budget included a deficit of \$15,810,541; and

WHEREAS, SB 546 authorizes a school district to determine, through Board action, that the District's budget does not permit the purchase of compliant buses or retrofitting of non-compliant buses at this time, provided that required reporting to the Texas Education Agency (TEA) is completed; and

WHEREAS, the Board of Trustees has reviewed the fleet inventory and cost projections and finds that full compliance by the statutory deadline is not financially feasible under current funding conditions; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Mansfield ISD determines that the district's current budget does not permit fully compliance with SB 546 by September 1, 2029 and directs the Superintendent to submit the required SB 546 reporting to the Texas Education Agency, including the fleet inventory, cost estimates, and this Resolution.

Adopted this 26th day of May, 2026, by the Board of Trustees.

Board President

Date: _____



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
SB 546 Seatbelt Requirement Resolution

DATE: 5/26/2026

CONSENT

BACKGROUND:

Senate Bill 546, passed during the 89th Texas Legislature, strengthens standards for school buses transporting students in Texas. The bill amends Texas Transportation Code §547.701, with the addition of subsection (f), requiring that all school buses operated by or contracted for use by a school district be equipped with three-point seat belts for every passenger, including the driver

CONSIDERATIONS:

Mansfield ISD operates a fleet of 317 buses. Of these, 280 buses are equipped with three-point seatbelts and comply with the requirements of Senate Bill 546. The remaining fleet includes 37 spare buses, consisting of 15 buses with lap belts only and 22 buses without any seatbelts.

To bring these buses into compliance, the estimated cost to retrofit existing buses with appropriate seatbelts is approximately \$355,650. Alternatively, replacing these buses would require an investment of approximately \$6,105,000.

The district is required to prepare a report to be presented to the board during a public meeting. The report will need to include:

1. The number of buses operated by or contracted for use by the district that:
 - a. are not equipped with seat belts;
 - b. are equipped with two-point seat belts;
 - c. are equipped with three-point seat belts; and
2. The estimated cost to the district to equip all buses with three-point seat belts.

RECOMMENDATION:

The Superintendent recommends The Board approve the resolution as presented.

If the Board agrees the motion will read; “~~RESOLUTION~~ ²⁰⁶ RESOLUTION OF THE BOARD REGARDING SB 546 SEAT BELT REQUIEREMENTS – FINANCIAL INABILITY DETERMINATION as presented”



TITLE: Consideration and Approval
of May Book Order

DATE: May 26, 2026

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL) and Senate Bill 13, the Mansfield ISD Board of Trustees must approve library materials prior to purchase. The list of proposed books to purchase has been posted on the Library Services webpage for public review for 30 days. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the May book order.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
5-minute mindful bedtime stories. (5-Minute Tales Treasury)	Two Windmills	Limited	9781801051200	Elementary	
96 facts about Wicked : quizzes, quotes, questions, and more! (96 Facts About Wicked)	Dulla	Tabitha	979-82-17-14415-0	Elementary	
A banquet for Cecilia : how Cecilia Chiang revolutionized Chinese food in America	Leung	Julie	978-0-7595-5741-3	Elementary	
A bear, a man, and a donut van	Bernstrom	Daniel	978-1-66264-120-6	Elementary	
A case of double trouble!	Behling	Steve	979-83-18-93614-2	Elementary	
A fairy finds her song	Jackson	Bea	978-1-66594-115-0	Elementary	
A fluffle of bunnies	Matheson	Christie	978-1-72827-210-8	Elementary	
A home for dog	Doyle	Lizzy	9781835092804	Elementary	
A home for frog	Doyle	Lizzy	9781835092811	Elementary	
A home for Monkey	North Parade	Publishing	9781835092796	Elementary	
A home for penguin	Doyle	Lizzy	9781835092781	Elementary	
A journey with Christopher Columbus (Primary Source Explorers)	Kallen	Stuart A	979-83-18-93088-1	Elementary	
A Not So Perfect Start (The Caring Classroom, Book 1) (Caring Classroom, Book 1)	Ludwig	Trudy	979-82-17-02868-9	Elementary	
A sleepy, snorey dino story! (Padded Board Books)	Treleaven	Lou	9781835551622	Elementary	
A thousand perfect lies	Murphy	Monica	978-1-64937-661-9	High	
A very big fall	Kastner	Emmy	978-0-358-41945-7	Elementary	
A-Ztec : a bilingual alphabet book	Valtierra	Emmanuel	979-83-18-94701-8	Elementary	
Adventureman, Volume 4 Family Tree	Fraction	Matt	9781534371514	Middle	
AI (Super Tech)	Gifford	Clive	979-83-18-90477-6	Elementary	
AI in medicine (AI in the World (Kidhaven))	Parkhurst-Smith	Bernadette	979-83-18-93810-8	Elementary	
AI: artificial intelligence (Fantastic Facts About...)	Singer	Warren	979-83-18-90193-5	Elementary	
All-pro baseball almanac (Sports Illustrated Kids: Everything Sports Almanacs)	Donnelly	Patrick	979-88-7523-258-9	Elementary	
All-pro hockey almanac (Sports Illustrated Kids: Everything Sports Almanacs)	Smith	Elliot	979-88-7523-282-4	Elementary	
Alphabuddies : G is first!	Bacon	Beth	978-0-06-305597-1	Elementary	
Amazing arachnids : spiders and their relatives (Wonder Books: Exploring Insects)	Ipcizade	Catherine	978-1-50389-448-8	Elementary	208
Amma's sari	Parappukkaran	Sandhya	978-1-41976-768-5	Elementary	
Amusing animal jokes (Tell Me a Joke!)	Lindley	Sally	979-88-991313-1-8	Elementary	
An adventure for Lia and Lion	Rodin	AI	9780593903322	Elementary	
Anika and the great dog rescue (Girl Scouts Novels, Book 2)	DasGupta	Sayantani	979-83-687-7805-1	Elementary	
Apprentice Lord of Darkness	CED		9781499812749	Elementary	
Are spider webs stronger than steel? : discover the science behind arachnids	Watson	Olivia	978-1-83569-151-9	Elementary	
Are there rainbows in space? : a colorful compendium of seriously cool science	Kanani	Sheila	978-0-593-88963-3	Elementary	
Are You Looking for Trouble?	Escoffier	Michael	9781917768016	Elementary	
Arlington National Cemetery : where heroes rest (Stride: America's Sights and Landmarks)	Temple	Bob	978-1-50388-875-3	Elementary	
Arlo & Pips. 2,Join the crow crowd! (Arlo & Pips, Book 2)	Gravel	Elise	9780062394231	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Astrophysics for Young People in a Hurry	Tyson	Neil deGrasse	9781982591519	Intermediate	Yes
At school (Letters from Around the World (Kidhaven))	Andrews	E. C.	978-1-53454-696-7	Elementary	
Attack of the scones (Lady Pancake & Sir French Toast)	Funk	Josh	9781454943648	Elementary	
Aussiedoodles (Top Doodle Dog Breeds)	Early	Christina	978-1-66883-426-8	Elementary	
Avatar: The Last Airbender: Team Avatar Treasury Omnibus	DiMartino	Michael Dante	9781506750491	Elementary	
Axolotl's safe place (Lily Lu to the Rescue)	Chin	Cherilyn	979-87-6566-049-2	Elementary	
Bad banana	Rex	Michael	979-83-18-92138-4	Elementary	
Bad drawer	Fishman	Seth	9780593385784	Elementary	
Bad hair day	Phillips	John	9780711290167	Elementary	
Barbed wire between us	Wenjen	Mia	978-1-63655-192-0	Elementary	
Barbie. Bunny birthday bash	Carbone	Courtney	979-83-18-92317-3	Elementary	
Bartleby	Phelan	Matt	9780374393557	Elementary	
Batman : 5-minute stories.	Random	House	9780893899014	Elementary	Yes
Be a hero with Skipper the seal (Skipper the Seal)	McRaven	William H.	9780316576406	Elementary	
Bear in a bathrobe	Frost	Maddie	9780593525500	Elementary	
Beauty and the Beast Pop-Up Book	Kenttalahto	Emma	9781839236983	Elementary	
Becoming Kid Quixote : a true story of belonging in America	Sierra	Sarah	978-0-06-294326-2	Elementary	
Beep bop boop!	Long	Ethan	979-83-18-92320-3	Elementary	
Bernedoodles (Top Doodle Dog Breeds)	Earley	Christina	978-1-66883-427-5	Elementary	
Bianca and the butterfly	Ruzzier	Sergio	9780063295889	Elementary	
Bienvenida a casa, Esmerelda	Ramirez	Daniela	978-1-62354-438-6	Elementary	
Billie builds a robocorn	Lourenco	Jose	978-1-77488-404-1	Elementary	
Bird show	Stockdale	Susan	978-1-51608-450-0	Elementary	
Blue Badger and the big breakfast	Lewis-Jones	Huw	9780711267572	Elementary	
Bobo the sailor man!	Rosenthal	Eileen	9781442444430	Elementary	
Bored	Sala	Felicita	978-0-8234-6114-1	Elementary	
Bossy Bear. Camp Bossy (Bossy Bear)	Horvath	David	9781499816143	Elementary	
Box of dreams	Kazmi	Faith	978-0-06-325136-6	Elementary	
Brave Buzzy Bee	Slaiby	Rima Fakh	9780593624463	Elementary	
Braver : a wombat's tale	Selfors	Suzanne	9781250219916	Elementary	
Breaking Out! (Max, a Little Axolotl, Book 2)	Spiotto	Joey	979-83-18-91207-8	Elementary	
Brian the lion who learned	Stickley	Frances	9781665958202	Elementary	
Brighter than nine (Darker by Four, Book 2)	Tan	June CL	978-0-06-328389-3	High	
Bubble Gum Bison Needs a Bath (Bison Family)	Rothman	Scott	9780593702956	Elementary	
Bug on the rug	Gholz	Sophia M	978-1-51606-367-3	Elementary	

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Bumble & Snug and the angry pirates (Bumble & Snug)	Bradley	Mark	9781667200255	Elementary	
Bumble and Bee. Let's bee thankful (Bumble and Bee, Book 3)	Burach	Ross	978-1-33850-589-4	Elementary	
Bunny in disguise (Holidays in Disguise)	Platt	Cynthia	978-0-06-348303-3	Elementary	
But I'm the best! (Clever Storytime)	Salzano	Tammi	9781956560565	Elementary	
Buttfish	Pinson	Pauline	978-1-52531-412-4	Elementary	
Buzz Buzz: Touch & Feel Garden Adventure	Kee	Maria	9781835092774	Elementary	
Cachorros adorables	Dickmann	Nancy	9781912413539	Elementary	
Cactus Kid. 1, The battle for Star Rock Mountain (Cactus Kid)	Guerrero	Emmanuel	9781913123215	Elementary	
California Curse : Unofficial Mystery Stories for K-Pop Demon Hunters Fans	Deutsch	Stacia	978-1-965636-63-3	Elementary	
Camilla and the fall festival (Camillan the Cartographer)	Dillemath	Julie	978-1-43384-480-5	Elementary	
Can Nick go up? (Read and Grow Phonics Fiction Level 1)	Twiddy	Robin	979-83-687-5718-6	Elementary	
Can You Count the Stars?	Linn	Susie	9781835551486	Elementary	
Can you survive a deadly earthquake? : an interactive survival adventure (You Choose)	Troupe	Thomas Kingsley	979-88-7524-076-8	Elementary	
Can you survive a raging hurricane? : an interactive survival adventure (You Choose)	Doeden	Matt	979-88-7524-072-0	Elementary	
Can you survive a surging tsunami? : an interactive survival adventure (You Choose)	Doeden	Matt	979-88-7524-064-5	Elementary	
Can you survive the jungle? : an interactive survival adventure (You Choose)	Doeden	Matt	978-1-42967-349-5	Elementary	
Can you survive the wilderness? : an interactive survival adventure (You Choose)	Doeden	Matt	9781429679961	Elementary	
Can't live without you (Dory Fantasmagory, Book 6)	Hanlon	Abby	9780593615997	Elementary	Yes
Cantaloupe and HoneyDo ride a bike (Can Do Book)	Boldt	Mike	9780593697740	Elementary	
Cat + Crazy, Volume 2	Nadatani	Wataru	978-1-50675-225-9	Middle	
Cat tale : the wild, weird battle to save the Florida panther	Pittman	Craig	978-1-33548-221-1	High	
Cat's very good day	Tracy	Kristen	9781984815200	Elementary	
Celebrate Easter : with colored eggs, flowers, and prayer (Holidays Around The World)	Heiligman	Deborah	978-1-48989-451-9	Elementary	
Celebrate Thanksgiving Day with Beto and Gaby (Stories to Celebrate)	Ada	Alma Flor	978-1-54904-371-0	Elementary	
Celebrate Valentine's Day (Holidays Around The World)	Otto	Carolyn	978-1-51814-262-8	Elementary	210
Celebrating Saint Patrick's Day (Celebrating Holidays (Child's World))	Heinrichs	Ann	978-1-50385-388-1	Elementary	
Chicka chicka 1, 2, 3	Martin	Bill	9781481400565	Elementary	
Chloe Kim (Next GOAT)	Jeffries	Corina	979-83-687-6922-6	Elementary	
Cinder-elephant (Twisted Fairy Tales)	Newman	Samantha	978-1-64519-931-1	Elementary	
Cinderella Fairy Tale Pop-Up Book	Hardy	Tamara	9781839232220	Elementary	
Claire and the Cathedral	Fong	Pam	978-0-06-336000-6	Elementary	
Cleo Porter and the body electric	Burt	Jake	9781250236555	Elementary	
Clive Penguin	Lewis-Jones	Huw	9781454955214	Elementary	
Clothes around the world (Welcome to My World)	Lawrence	Ellen	978-1-78856-537-0	Elementary	
Clothesline clues to the first day of school (Clothesline Clues)	Heling	Kathryn	978-1-72541-943-8	Elementary	

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Colors of my heart	Gama	Maria Gabriela	978-1-54613-405-3	Elementary	
Come out, come out, chameleon!	Howley	Jonty	9780711289710	Elementary	
Comical medical jokes (Tell Me a Joke!)	Lindley	Sally	979-88-991313-2-5	Elementary	
Connor Crowe can't let go	Pearlstein	Howard	9781605377315	Elementary	
Could you survive in prehistoric times? (You choose: Prehistoric Times)	Wedel	Mathew	9781496697257	Elementary	
Cranky Chicken (Cranky Chicken)	Battersby	Katherine	9781534469884	Elementary	Yes
D is for donut (ABCD-Eats)	Teichman	Rachel	9781685551865	Elementary	
Dallas Stars (NHL Face-Off)	Butler	Erin	979-88-7450-865-4	Elementary	
Dance (Uncle Ian Storytime)	Aurora	Ian	978-1-48672-775-9	Elementary	
Dear Muslim child	Rodaah	Rahma	978-0-06-309199-3	Elementary	
Detective Beans. Adventures in Cat Town (Detective Beans)	Chen	Li	979-88-8160-222-2	Elementary	
Dia de los Muertos ABC = Day of the Dead ABC (Holiday ABCs)	Belt	Gabriela Orozco	978-1-46422-839-1	Elementary	
Diary of a wimpy kid. English learner's edition :Greg Heffley's journal	Kinney	Jeff	978-1-71376-269-0	Elementary	
Did You Bark?	North Parade	Publishing	9781835092439	Elementary	
Do not open this book it stinks (Do Not Open This Book)	Lee	Andy	978-0-655-23660-3	Elementary	
Do you even know me?	Faruqi	Reem	978-0-06-320618-2	Elementary	
Dog Star	Shepherd	Megan	9781250854018	Elementary	
Dolphin's cry for help (Lily Lu to the Rescue)	Chin	Cherilyn	979-87-6561-966-7	Elementary	
Donald Trump (Both Sides of the Aisle)	Jacobson	Bray	979-83-18-93833-7	Elementary	
Dream Big (Dream On, Book 2)	Hale	Shannon	979-83-18-90988-7	Elementary	
Dreams	Keats	Ezra	978-0-14-056744-1	Elementary	
Duck Soup : an Easter and Springtime Book for Kids (Max the Duck, Book 2)	Urbanovic	Jackie	979-83-18-94284-6	Elementary	
Dumpling day	Sriram	Meera	978-1-71378-171-4	Elementary	
Earth (Planets (Capstone))	Adamson	Thomas K	979-88-7530-580-1	Elementary	
Efren divided	Cisneros	Ernesto	9798331702236	Elementary	Yes
El deseo de mi corazon	Mendez	Yamile Saied	978-1-64379-644-4	Elementary	
El Jarron De Las Grietas Doradas	Nuno	Fran	978-84-19-46493-4	Elementary	
El oso polar y la bailarina	Velasquez	Eric	978-0-8234-5677-2	Elementary	
Empanadas for everyone	Azua Kramer	Jackie	978-1-66591-458-1	Elementary	
Epic animal jokes (Epic Joke Books)	King	Joe	978-1-64519-911-3	Elementary	
Epic food jokes (Epic Joke Books)	King	Joe	978-1-64519-915-1	Elementary	
Epic history jokes (Epic Joke Books)	King	Joe	978-1-64519-916-8	Elementary	
Epic monster jokes (Epic Joke Books)	King	Joe	978-1-64519-912-0	Elementary	
Epic pet jokes (Epic Joke Books)	King	Joe	978-1-64519-914-4	Elementary	
Epic space jokes (Epic Joke Books)	King	Joe	978-1-64519-913-7	Elementary	

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Epic tales of Captain Underpants. The maniacal mischief of the marauding m	Rusu	Meredith	978-1-66889-377-7	Elementary	
Esperanza rising	Ryan	Pam Munoz	9798822679603	Elementary	Yes
Esta es una escuela (This is Our World)	Schu	John	978-1-53624-705-3	Elementary	
Everfound (Skinjacker, Book 3)	Shusterman	Neal	978-1-53448-333-0	Middle	Yes
Every little kindness	Bartolj	Marta	978-1-79720-792-6	Elementary	
Everything World Cup (Eureka! Everything Sports)	Koestler-Grack	Rachel A	979-88-930456-3-5	Elementary	
Extraordinary Eliana and the excellent egg rolls (Extraordinary Eliana)	Bidania	V. T.	979-88-7521-402-8	Elementary	
Extraordinary Eliana and the perfect pa dow (Extraordinary Eliana)	Bidania	V. T.	979-88-7521-394-6	Elementary	
Fairy-Tale First Colors with Little Red Riding Hood	Gunawan	Nadia	9781835092484	Elementary	
Fake Gnus	Helakoski	Leslie	9781779460509	Elementary	
Fall Day, All Day	Percival	Kari	978-0-593-88862-9	Elementary	
Fantastic food jokes (Tell Me a Joke!)	Lindley	Sally	979-88-991313-3-2	Elementary	
Farming Around the World (Farming is Fascinating)	Mather	Charis	979-88-935942-2-5	Elementary	
Fashionable disaster (Trillium Sisters, Book 3)	Brown	Laura	9781645950646	Elementary	
Fast cheetah, slow tortoise : poems of animal opposites	Westera	Bette	978-0-8028-5635-7	Elementary	
Father's Day gifts (Craft It!)	Suen	Anastasia	978-1-54900-640-1	Elementary	
FC Dallas (Inside Major League Soccer)	Gillespie	Katie	979-88-7451-078-7	Elementary	
Featuring Taylor Swift : facts, quizzes, activities, and more! (Your Favorite St	Chester	Gena	979-88-7523-325-8	Elementary	
Fiestas : an English & Spanish book for the real world	Meza	Esteli	978-1-72829-135-2	Elementary	
Fight or flight (Diary of a Wimpy Kid, Book 21)	Kinney	Jeff	978-1-41978-270-1	Elementary	
Figure Skating (Let's Play! Little Champs)	Thompson	Kim	979-83-18-93787-3	Elementary	
Finally, something mysterious (One and Onlys)	Cornett	Doug	9781984830036	Elementary	
Finding the Titanic (History of the Titanic)	Murray	Julie	978-1-09828-724-5	Elementary	
Fiona builds a fairy house	Dickson	Kristen	9781250792570	Elementary	
First Crush (New Girl, Book 2)	Calin	Cassandra	979-83-18-91352-5	Intermediate	212
First Words in the Garden (Felt Friends)	North Parade	Publishing	9781835092729	Elementary	
Fitz and Cleo. 3,Put a party on it (Fitz and Cleo)	Stutzman	Jonathan	9781250830890	Elementary	
Flight of the puffin	Braden	Ann	9781984816061	Intermediate	
Flying in colors	Reddeppa	Padma Prasad	978-1-64379-675-8	Elementary	
Food trucks (Terrific Trucks!)	Pang	Ursula	978-1-49945-168-9	Elementary	
Fun and festive spring crafts : flower puppets, bunny masks, and Mother's D	McGee	Randel	978-1-48982-964-1	Elementary	
Gaea-Tima the gigantis. Vol. 01	Kent		979-88-88774-36-6	High	
Ghosted in Greece (K-Pop Demon Detectives, Book 2)	Seutsch	Stacia	978-1-965636-61-9	Elementary	
Gigantic	Biddulph	Rob	978-0-593-51896-0	Elementary	
Girl giant and the Monkey King (Girl Giant, Book 1)	Hoang	Van	9781250802798	Elementary	

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Go bananas!	Peele	A. B.	978-1-66595-356-6	Elementary	
Goldendoodles (Top Doodle Dog Breeds)	Earley	Christina	978-1-66883-428-2	Elementary	
Good night, baby, I love you! (Big Flap)	Mamaemva	Anna	9781954738645	Elementary	
Grandpere's ghost swamp	Marsh	Rachel M	978-0-06-332543-2	Elementary	
Gray Squirrel loses it!	Federman	Cassandra	978-0-593-89748-5	Elementary	
Great blue heron's great day (Hello, Everglades!)	Minsky	Howie	978-1-72543-255-0	Elementary	
Gross stuff at home (Gross Stuff!)	Murray	Julie	978-1-09828-862-4	Elementary	
Gross stuff in nature (Gross Stuff!)	Murray	Julie	978-1-09828-864-8	Elementary	
Gross stuff in the body (Gross Stuff!)	Murray	Julie	978-1-09828-865-5	Elementary	
Gross stuff with food (Gross Stuff!)	Murray	Julie	978-1-09828-867-9	Elementary	
Gunnar the Viking's great pizza adventure	Vaisberg	Diego	978-1-46423-363-0	Elementary	
Gwendolyn and the light	Yoon	Susan	978-1-41976-379-3	Elementary	
Handmade Valentine's Day crafts (Handmade Holiday Crafts)	Owen	Ruth	978-1-51819-310-1	Elementary	
Harvest days : giving thanks around the world (World of Celebrations)	DePalma	Kate	978-1-66885-468-6	Elementary	
Hello, Ocean!	Luyken	Corinna	9780593625248	Elementary	
Herding dogs (Bullfrog Books: Dogs on Duty)	Brandle	Marie	978-1-64527-926-6	Elementary	
Hermana pegajosa	Siqueira	Ana	978-1-62354-580-2	Elementary	
Heroes de la esperanza : mas poemas sobre latinos asombrosos	Engle	Margarita	978-1-25033-912-6	Elementary	
Hispanic Heritage Month (Let's Celebrate Latino Holidays)	Silva	Sadie	978-1-66885-053-4	Elementary	
History's greatest games. Lionel Messi's world cup triumph (History's Greatest)	Barish	Chris	978-1-41977-939-8	Elementary	
Hold	Ribay	Randy	978-0-593-85698-7	Elementary	
Honeybee Highway (Disney Planet Possible)	Upchurch	Shanna	978-1-36811-602-2	Elementary	
Hot Dog! The History of America's Favorite Sausage	Van Zandt	Christine	978-1-25038-803-2	Elementary	
How a bear became a book : the collaboration that created Winnie-the-Pooh	Pimentel	Annette Bay	978-1-25035-844-8	Elementary	
How AI works (Bearcub Books: Tech Talk)	London	Martha	979-83-18-92538-2	Elementary	213
How I learned to fall out of trees	Kirsch	Vincent X	978-1-41973-413-7	Elementary	
How I play (Letters from Around the World (Kidhaven))	Andrews	E. C.	978-1-53454-693-6	Elementary	
How rude! : animals that burp, toot, spit, and screech to survive	Stiefel	Chana	978-1-45495-644-0	Elementary	
How the husky got its mask : an Alaska tall tale	Homstad	Levi	979-83-687-9196-8	Elementary	
How to say you're sorry	Calmenson	Stephanie	978-1-66595-839-4	Elementary	
How to train your dragon	Cowell	Cressida	9780316587235	Elementary	
Humorous monster jokes (Tell Me a Joke!)	Lindley	Sally	979-88-991313-4-9	Elementary	
Hush, little dozer	Colby	Rebecca	9781665934022	Elementary	
I do cheerleading! (Learn to Move!)	Jacobson	Bray	978-1-48246-598-3	Elementary	
I do karate! (Learn to Move!)	Jacobson	Bray	978-1-48246-601-0	Elementary	

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I Forgot How to Sleep	Zocca	Bruno	9781592704835	Elementary	
I really want to be a cat	Hancocks	Helen	978-1-46424-475-9	Elementary	
I Will Not Walk to School	Hrab	Naseem	978-1-52531-439-1	Elementary	
I'm busy (I'm Books)	Black	Michael Ian	978-1-66591-524-3	Elementary	
Ice cream everywhere : sweet stories from around the world	Campbell-Smith	Judy	978-1-53411-308-4	Elementary	
If animals went to school (If Animals Kissed Good Night)	Whitford Paul	Ann	9780374314743	Elementary	
If you find a fawn : a what-to-do for wild wanderers (Disney Planet Possible)	Gillis	Kellie DuBay	978-1-36810-707-5	Elementary	
If you find a unicorn, it is not yours to keep : life lessons for my magical daug	Corchin	DJ	9781728219349	Elementary	
InvestiGators --Weather or Not (InvestiGators, Book 9)	Green	John Patrick	978-1-25035-791-5	Elementary	
It's fall! (Celebrate the Seasons)	Kurilla	Renee	978-0-316-36399-0	Elementary	
Iyanu: Child of Wonder, Volume 5	Okupe	Roye	9781506735887	Middle	
Jeong is jeong	Yoon	Jessica	979-82-17-02726-2	Elementary	
Joseph had a little overcoat	Taback	Simms	978-1-71376-411-3	Elementary	
Journey beyond the burrow	Heisel	Rina	9780063016040	Elementary	
Just a special Thanksgiving (New Adventures of Mercer Mayer's Little Critter)	Mayer	Mercer	978-1-53794-096-0	Elementary	
Just one gift	Park	Linda Sue	9780063324633	Elementary	
Just try it! (Phil & Lil Book)	Rosenthal	Phil	978-1-66594-263-8	Elementary	
Just try it! Someplace new! (Phil & Lil Book)	Rosenthal	Phil	978-1-66594-265-2	Elementary	
Juventus (World Soccer Clubs)	Moon	Derek	979-83-687-5763-6	Elementary	
Kapaemahu	Wong-Kalu	Hinaleimoana	978-1-51605-132-8	Elementary	
Karen's Surprise --A Graphic Novel (Baby-Sitters Little Sister, Book 12)	Grant	Shauna J	979-83-687-9576-8	Elementary	
Kaya, Volume 5	Craig	Wes	9781534347427	Middle	
Kestrel Takes Flight	McCullough	Joy	978-1-66597-265-9	Intermediate	
King of nothing	Lessore	Nathanael	978-0-316-58857-7	Middle	
Kitty Quest. 4,Phantom frenzy (Kitty Quest, Book 4)	Corbett	Phil	9780593619872	Elementary	214
Kitty Sweet Tooth makes a movie. 2 (Kitty Sweet Tooth, Book 2)	Denson	Abby	9781250196781	Elementary	
La colcha de nuestros recuerdos	Acevedo	Desiree	978-84-10-43801-9	Elementary	
La mosca que volo al espacio	Sanchez	Lauren	9781685557676	Elementary	
La supercapa de abuela	Siqueira	Ana	978-0-06-311367-1	Elementary	
Labradoodles (Top Doodle Dog Breeds)	Earley	Christina	978-1-66883-429-9	Elementary	
Labrador retrievers (Focus Readers-That's My Dog-Beacon Level)	Gagne	Tammy	978-1-54901-199-3	Elementary	
Labrador retrievers (Top Dog Breeds)	Earley	Christina	979-83-687-3048-6	Elementary	
Ladybug Girl : who can play? (Penguin Young Readers Level 1: Ladybug Gir	Soman	David	978-0-329-99826-4	Elementary	
Learn about Earth! (Planets in Our Solar System)	Humphrey	Natalie	978-1-51606-285-0	Elementary	
Learn about Jupiter! (Planets in Our Solar System)	Humphrey	Natalie	978-1-51606-286-7	Elementary	

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Learn about Mars! (Planets in Our Solar System)	Humphrey	Natalie	978-1-51606-287-4	Elementary	
Learn about Mercury! (Planets in Our Solar System)	Humphrey	Natalie	978-1-51606-288-1	Elementary	
Learn about Neptune! (Planets in Our Solar System)	Haynes	Danielle	978-1-51606-289-8	Elementary	
Learn about Saturn! (Planets in Our Solar System)	Humphrey	Natalie	978-1-51606-290-4	Elementary	
Learn about Uranus! (Planets in Our Solar System)	Haynes	Danielle	978-1-51606-291-1	Elementary	
Learn about Venus! (Planets in Our Solar System)	Haynes	Danielle	978-1-51606-292-8	Elementary	
Legend of Zelda Link's Book of Adventure	Foxe	Steve	9780593809440	Elementary	
Let's celebrate with Easter origami (Let's Celebrate with Origami)	Owen	Ruth	978-1-71377-801-1	Elementary	
Let's celebrate with more Thanksgiving origami (Let's Celebrate with Origami)	Owen	Ruth	978-1-66881-313-3	Elementary	
Let's celebrate with Thanksgiving origami (Let's Celebrate with Origami)	Owen	Ruth	978-1-71377-804-2	Elementary	
Let's hear it for Labrador retrievers (Dog Applause)	Welsh	Piper	978-0-329-99577-5	Elementary	
Library dragon	Deedy	Carmen Agra	9781682637913	Elementary	Yes
Limelight	Keenan-Boldger	Andrew	978-0-593-88924-4	Middle	
Linh's rooftop garden (Where in the Garden?)	Brown-Wood	JaNay	978-1-51607-131-9	Elementary	
Little Book of First Words: Food	Derodit	Clementine	9781835092545	Elementary	
Little lamb, where are you? (Baby Faces)	Trukhan	Ekaterina	9798887770383	Elementary	
Little Rude Riding Hood (Twisted Fairy Tales)	Franklin	Jo	978-1-64519-929-8	Elementary	
Llevame al juego de beisbol!	Alonso	Nathalie	979-83-687-4745-3	Elementary	
Lola Levine and the dinosaur scene (Lola Levine, Book 7)	Brown	Monica	9780316580656	Elementary	
Loops	Awan	Jashar	978-1-66597-494-3	Elementary	
Los pantalones de Luisa	Isern	Susanna	978-84-10-07484-2	Elementary	
Los viernes comemos churros	Alvarado	Jenny	978-0-8234-5834-9	Elementary	
Lost	Adams	Tom	979-82-17-13408-3	Elementary	
Lulu and the others : a true story	Schrefer	Eliot	978-0-06-320537-6	Elementary	
Madam C.J. Walker builds a business (Rebel Girls)	Millner	Denene	978-1-51604-578-5	Elementary	215
Maltidoodles (Top Doodle Dog Breeds)	Earley	Christina	978-1-66883-430-5	Elementary	
Mama wears a hijab	Abu	Fifi	978-1-22318-662-7	Elementary	
Mango memories	Singh	Sita	978-0-593-48626-9	Elementary	
Mansion mystery (Game Master)	Zamolo	Matt	9780063025141	Elementary	
Manta ray swims free (Lily Lu to the Rescue)	Chin	Cherilyn	979-87-6566-046-1	Elementary	
Mariana and her familia	Mancillas	Monica	978-0-06-296246-1	Elementary	
Martina futbolista	Isern	Susanna	978-84-10-07444-6	Elementary	
Marvel zombies. Dawn of decay	Krajewski	Thomas	978-1-30296-000-1	Intermediate	
Marvelous Marvin	Bellamy	Ben	9798274133777	Elementary	
Mary Engelbreit's storybook favorites nursery and fairy tales	Engelbreit	Mary	978-1-71370-505-5	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Masters of the Universe/Teenage Mutant Ninja Turtles: Turtles of Grayskull Mexico (Our World (AV2))	Seeley	Tim	978-1-50675-027-9	Middle	
Mi Casa Is My Home	Kissock	Heather	9798874510329	Elementary	
Mighty Meg and the super disguise (Mighty Meg, Book 4)	Sala	Laurenne	979-83-18-94756-8	Elementary	
Miles Morales untangles a web (Marvel After-School Heroes)	Griffin	Sammy	9781499808490	Elementary	
Minions. The rise of Gru (Little Golden Book)	Crawford	Terrance	9781665959056	Elementary	
Mixed feelings (Mixed Feelings, Book 1)	Lewman	David	979-83-18-94801-5	Elementary	
Mommy and me (Padded Board Books)	Amini	Sara	9781338797411	Elementary	
Monsters Are the Worst! (Worst!)	Corrick	Freddie	9781835551516	Elementary	
Monsters on a Plane (Billy and the Mini Monsters)	Willan	Alex	978-1-66598-859-9	Elementary	
Museum sleepover (Marshmallow Martians)	Davidson	Zanna	9781474978378	Elementary	
Muskrats (Elementary Explorers)	Kent	Deanna	9780593566138	Elementary	
Muskrats (Pond Animals)	Blakemore	Victoria	978-1-947439-99-3	Elementary	
My dragon boat festival	Gaertner	Meg	978-1-53216-209-1	Elementary	
My First Animals (A Sensory Baby Book)	Ge	Bing	978-1-66884-512-7	Elementary	
My fourth of July	Pelling	Emma	9781835095072	Elementary	
My Little Pony. Where rainbows are made (I Can Read! Level 1: My Little Pony)	Spinelli	Jerry	978-1-66886-182-0	Elementary	
Nana's new soul food	West	Alexandra	979-83-687-7820-4	Elementary	
No is a good word	Power	Will	978-0-593-65239-8	Elementary	
No more gnomes	Singh	Bharti	9781499455182	Elementary	
Number the stars	Mills	Beth	9798765643457	Elementary	
Octo-puss in boots (Twisted Fairy Tales)	Lowry	Lois	9781669665021	Elementary	Yes
Octopus's tide pool trouble (Lily Lu to the Rescue)	Newman	Samantha	978-1-64519-932-8	Elementary	
Oh brother : a graphic memoir	Chin	Cherilyn	979-87-6566-047-8	Elementary	
Oliver's great big universe (Oliver's Great Big Universe)	Chadderton	Georgina	978-0-593-48827-0	Intermediate	216
Omega 6	Cham	Jorge	9781419764080	Elementary	
One sweet song	Imamura	Takaya	9781506753676	Intermediate	
Owl's fall feast fiasco	Gopal	Jyoti Rajan	978-1-53621-981-4	Elementary	
Pacheco and the witch of the mountain : a graphic novel	Remenar	Kristen	978-1-62354-371-6	Elementary	
Paper crafts for Valentine's Day (Paper Craft Fun For Holidays)	Zambrano	Juan E	978-1-52489-222-7	Elementary	
Parker takes a trip	McGee	Randel	978-1-54903-873-0	Elementary	
Pay attention to me!	Curry	Parker	979-83-687-5580-9	Elementary	
Peach and Plum. Rule at school!2 (Peach and Plum)	McKean	Kate	978-1-46423-312-8	Elementary	
Peg's egg (Peg's Adventures)	McCanna	Tim	978-1-66888-351-8	Elementary	
Penguin gets cleaned up (Lily Lu to the Rescue)	Renfro	Jo	979-88-89836-15-5	Elementary	
	Chin	Cherilyn	979-87-6561-967-4	Elementary	

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Pesky panda problem! (Barbie: Critter Detectives)	Hodgin	Molly	979-83-18-92232-9	Elementary	
Pie love you (Delish Delights)	Stilwell	Steph	978-1-49981-711-9	Elementary	
Piggy Bank saves the day	Wilson	Kimberly	979-88-900330-7-9	Elementary	
Pizzasaurus	Sauer	Tammi	978-0-593-51808-3	Elementary	
Planets (Penguin Readers)	Jospitre	Sarah	979-83-18-90715-9	Elementary	
Plant, Cook, Eat!	Archer	Joe	979-83-18-95118-3	Elementary	
Plants vs. Zombies: Zomnibus, Volume 3	Tobin	Paul	9781506753386	Elementary	
Plesiosaur (Bullfrog Books: Dinosaur World)	Austen	Lily	9798892139939	Elementary	
Pokemon. Welcome aboard! (Scholastic Reader Level 2: Pokemon)	Webster	Christy	979-83-687-8699-5	Elementary	
Prisionero B-3087	Gratz	Alan	979-82-250-3019-3	Intermediate	
Pterosaur (Bullfrog Books: Dinosaur World)	Austen	Lily	9798892139960	Elementary	
Puppy dog, puppy dog, do you want to play?	Martin	Bill	978-1-61254-642-1	Elementary	
Raise Your Power (K-Pop Power, Book 1)	Yun	Erin	979-83-18-94512-0	Elementary	
Ramadan on Rahma Road : a recipe storybook	Gutta	Razeena Omar	979-83-687-4743-9	Elementary	
Ramadan rain	Thompkins-Bigelow	Jamilah	978-0-593-70544-5	Elementary	
Ramin Abbas has major questions	Saber	Ahmad	978-1-66596-069-4	High	
Reach	Rimington	Celesta	978-0-593-86030-4	Elementary	
Rebound (Crossover, Book 3)	Alexander	Kwame	9781667076850	Elementary	Yes
Red-eyed tree frogs (Bolt: Wild Animal Kingdom)	Clausen-Grace	Nicki	978-1-68072-444-8	Elementary	
Red-eyed tree frogs (Rain Forest Animals (Cody))	Golkar	Golriz	978-1-53216-028-8	Elementary	
Ritu in the sun	Hossain	Moniza	978-0-593-80669-2	Elementary	
Rivals in Rome : Unofficial Mystery Stories for K-Pop Demon Hunters Fans (Deutsch	Stacia	978-1-965636-62-6	Elementary	
RV There Yet?	Nelson	Suzanne	978-0-593-56706-7	Intermediate	
Saint Patrick's Day (Holidays (Abdo Kids Junior))	Murray	Julie	978-1-53218-175-7	Elementary	
Sandhill crane (Hello, Everglades!)	Minsky	Howie	978-1-72543-269-7	Elementary	
Santa Claws	Heos	Bridget	978-1-25090-949-7	Elementary	
Saturday morning at the 'Shop	Jones	Keenan	978-1-66594-080-1	Elementary	
Saving Winslow : a novel	Creech	Sharon	978-0-06-257070-3	Elementary	Yes
Schnoodles (Top Doodle Dog Breeds)	Earley	Christina	978-1-66883-431-2	Elementary	
Sea otter's second chance (Lily Lu to the Rescue)	Chin	Cherilyn	979-87-6561-965-0	Elementary	
Sea turtle in a tangle (Lily Lu to the Rescue)	Chin	Cherilyn	979-87-6561-964-3	Elementary	
Search and rescue dogs (Bullfrog Books: Dogs on Duty)	Brandle	Marie	978-1-64527-932-7	Elementary	
Seed	Lewis	Caryl	9781250832023	Elementary	
Selma : la historia una arana estelar	Malina	Tini	9780735846074	Elementary	
Service dogs (Bullfrog Books: Dogs on Duty)	Brandle	Marie	978-1-64527-935-8	Elementary	

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Seven million steps : the true story of Dick Gregory's Run for the Hungry	Barnes	Derrick	978-0-06-335752-5	Elementary	
Shark washed ashore (Lily Lu to the Rescue)	Chin	Cherilyn	979-87-6566-048-5	Elementary	
Sheeta's little big world vol 2 (Sheeta's Little Big World, Book 2)	Kamba	Yuki	979-88-88775-48-6	Intermediate	
Sheeta's little big world vol 3 (Sheeta's Little Big World, Book 3)	Kamba	Yuki	979-88-88775-49-3	Intermediate	
Shim Jung takes the dive	Riew	Julia	978-0-06-329407-3	Elementary	
Shy Cat and the stuff-the-bus challenge (Shy Cat)	Day	Dian	978-1-77260-445-0	Elementary	
Side-splitting space jokes (Tell Me a Joke!)	Lindley	Sally	979-88-991313-5-6	Elementary	
Silly school jokes (Tell Me a Joke!)	Lindley	Sally	979-88-991313-6-3	Elementary	
Simone Biles (Stride: Superstar Biographies)	Golusky	Jackie	978-1-50387-572-2	Elementary	
Simone Biles A Who Hq Illustrated Biography (Who HQ? Illustrated Biograph	Hubbard	Crystal	979-82-17-14469-3	Elementary	
Skeletina y el entremundo (Skeletina and the In-Between World, Book 1)	Jaramillo	Susie	9781250851055	Elementary	
Sleepless	Korman	Gordon	978-1-54612-611-9	Elementary	
Sleepover night! (Step into Reading-Step 1)	Ransom	Candice F	979-83-687-5179-5	Elementary	
Sleepy, yawny unicorny! (Padded Board Books)	Treleaven	Lou	9781835551615	Elementary	
Small places close to home : a children's declaration of rights	Hopkinson	Deborah	978-0-06-309258-7	Elementary	
Snap! Crunch! Munch? (I Like to Read Comics)	Castillo	Diana	979-83-18-91185-9	Elementary	
Snow Happy to be Here: the Slightly Silly Story of the Snowblatt Family	Hawkinson	Cheryl	9781595301758	Elementary	
Snow White and the seven robots (Twisted Fairy Tales)	Ross	Stewart	978-1-64519-928-1	Elementary	
Snowlands. Book one,A blood moon (Snowlands, Book 1)	Meroz	Morr	979-83-687-9983-4	Elementary	
Snuggle Up, Chick! (Snuggle Up: Peep-Through Felt Flap Books)	Wade	Sarah	9781801058506	Elementary	
Sour cherries	Azaad	Dezh	978-1-41976-362-5	Elementary	
Space chasers by Leland Melvin (Space Chasers, Book 1)	Melvin	Leland	978-1-25078-277-9	Elementary	
Space chasers to the moon (Space Chasers, Book 2)	Melvin	Leland	978-1-25078-278-6	Elementary	
Sparkly spotlight (Sparkle Pigs, Book 3)	Holliday	Kit	9780063323421	Elementary	
Spreckle's Snack Surprise	Salsbury	Sandra	979-83-18-91186-6	Elementary	218
Star wars (Early Toy Encyclopedias)	Mooney	Carla	9781098297589	Elementary	
Star Wars: Hyperspace Stories (2022), Volume 1	Castellucci	Cecil	9781506751108	Elementary	
Star Wars. This is Rey (World of Reading Level 1)	Juhlin	Emeli	979-83-687-5222-8	Elementary	
Staying safe online (Computer Kids)	Gifford	Clive	979-83-18-90124-9	Elementary	
Stegosaurus (Bullfrog Books: Dinosaur World)	Chanez	Katie	9798892139991	Elementary	
Steph Curry : all access (All Access)	Last	Shari	9798225050498	Elementary	
Steve and Maggie. Spooky Halloween party (Steve & Maggie)	Sanchez	Sr.	978-1-53624-664-3	Elementary	
Suki cat: Dancer (Suki Cat)	Habib	Grace	9798887770901	Elementary	
Super Nintendo : the game-changing company that unlocked the power of pl	MacDonald	Keza	978-0-593-80268-7	Middle	
Surgery breakthroughs (Edge of Medicine)	McCaw	Pat	979-83-18-93547-3	Elementary	

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Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Taste of Home: Chocolate Cookbook	Taste of	Home	9798889771142	Elementary	
Taste of Home: Cookies Cookbook	Taste of	Home	9798889771159	Elementary	
Teen Titans go! On TV!	Deibert	Amanda	979-83-687-5438-3	Elementary	
Ten blocks to the Big Wok = Manbu shitiao jie dao da ding fu : a Chinatown c	Hu	Ying-Hwa	978-1-64379-068-8	Elementary	
Thanks for Thanksgiving	Markes	Julie	978-0-329-66572-2	Elementary	
That is not a dog!	Birdsong	Bea	978-0-593-61960-5	Elementary	
The A-Z of Marvel Monsters	Harrold	Jess	978-1-30290-863-8	Middle	
The adventure is now	Redman	Jess	9780374314712	Elementary	
The adventures of Tubby Nugget. 1,Escape from Nuggetville	Pastores	Jenine	978-0-593-75431-3	Elementary	
The amazing axolotl (InfoCodables: Fluorite, Set 1)	Dufresne	Michele	979-88-88291-85-6	Elementary	
The amazing daisies (I Can Read! Level 1: Girl Scouts-The Amazing Daisies)	Everett	Tiffany	979-83-18-91065-4	Elementary	
The animal song	Howley	Jonty	978-0-593-38147-2	Elementary	
The apothecary diaries. 10 (Apothecary Diaries, Book 10)	Nekokurage		978-1-64609-136-2	High	
The apothecary diaries. 11 (Apothecary Diaries, Book 11)	Nekokurage		978-1-64609-252-9	High	
The apothecary diaries. 12 (Apothecary Diaries, Book 12)	Nekokurage		978-1-64609-296-3	High	
The apothecary diaries. 13 (Apothecary Diaries, Book 13)	Nekokurage		978-1-64609-347-2	High	
The apothecary diaries. 14 (Apothecary Diaries, Book 14)	Nekokurage		978-1-64609-422-6	High	
The apothecary diaries. 2 (Apothecary Diaries, Book 2)	Nekokurage		978-1-64609-071-6	High	
The apothecary diaries. 3 (Apothecary Diaries, Book 3)	Nekokurage		978-1-64609-072-3	High	
The apothecary diaries. 4 (Apothecary Diaries, Book 4)	Nekokurage		978-1-64609-073-0	High	
The apothecary diaries. 5 (Apothecary Diaries, Book 5)	Nekokurage		978-1-64609-074-7	High	
The apothecary diaries. 6 (Apothecary Diaries, Book 6)	Nekokurage		978-1-64609-086-0	High	
The apothecary diaries. 7 (Apothecary Diaries, Book 7)	Nekokurage		978-1-64609-120-1	High	
The apothecary diaries. 8 (Apothecary Diaries, Book 8)	Nekokurage		978-1-64609-134-8	High	
The apothecary diaries. 9 (Apothecary Diaries, Book 9)	Nekokurage		978-1-64609-135-5	High	219
The Bear Who Loved to Dance!	Filipina	Monika	9781917082754	Elementary	
The bedtime book	Autumn	Publishing	9781835444221	Elementary	
The Berenstain Bears Thanksgiving blessings (Berenstain Bears: Living Ligh	Berenstain	Mike	978-1-53794-580-4	Elementary	
The Best Bad Idea Ever	Bellamy	Ben	9798275427851	Elementary	
The best flower ever!	Hudson	Neesha	9780593323342	Elementary	
The big book of Pi : the famous number you can never know	Lehmann	Anita	978-3-03-964089-8	Elementary	
The bluest sky	Gonzalez	Christina	9798331703028	Intermediate	Yes
The book of mean people	Morrison	Toni	9780316349673	Elementary	
The book that never ends (Books That Drive Kids Crazy!)	Stanton	Beck	978-0-316-58481-4	Elementary	
The boring book (Healthy Minds (Clavis))	Ciccio	Adam	9781605378176	Elementary	

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The boy who cried poop!	Karsten	Guilherme	9780711288294	Elementary	
The boys in the boat : the true story of an American team's epic journey to win the 1936 Olympic gold medal	Brown	Daniel James	9798822670303	Intermediate	Yes
The Brain Storm	Ragsdale	Linda	9781486715565	Elementary	
The brainiacs (Space Scout)	Badger	H.	979-87-6565-061-5	Elementary	
The Cat and the Rat	Lynas	Em	9781536223101	Elementary	
The circulatory system (Scientific American Investigates the Human Body)	McClure	Leigh	979-83-687-2758-5	Elementary	
The Color Factory	Telchin	Eric	9781499805567	Elementary	
The crystal and gemstone encyclopedia (Geology Encyclopedias)	Bell	Samantha	978-1-09829-888-3	Elementary	
The cursed campground (FGTeeV Campfire Tales, Book 1)	Wesson	Tim	979-83-18-91062-3	Elementary	
The early bird catches the worm! (Wonder Books: Understanding Idioms)	Amoroso	Cynthia	978-1-50386-565-5	Elementary	
The Edge of Forever	Browne	Meghan	978-1-25041-096-2	Intermediate	
The epic tales of Captain Underpants. The xtreme xploits of the xplosive Xmas	Rusu	Meredith	978-1-71377-115-9	Elementary	
The fairy fashion show (Ready-To-Read: Level 1-Fairies Welcome)	Jackson	Bea	979-83-687-6591-4	Elementary	
The famously funny Parrott, four tales from the bird himself (Famously Funny F	Weiner	Eric Daniel	9780593378236	Elementary	
The famously funny parrott, more bird-brained than ever! (Famously Funny F	Weiner	Eric Daniel	9780593378243	Elementary	
The fanciest flower	Benton	Summer	978-0-06-337357-0	Elementary	
The fly who flew to space (Fly Who Flew)	Sanchez	Lauren	9781685550639	Elementary	
The flying beaver brothers and the Crazy Critter Race (Flying Beaver Brother	Eaton	Maxwell	9780385754669	Elementary	
The flying beaver brothers and the mud-slinging moles (Flying Beaver Brother	Eaton III	Maxwell	9780449810194	Elementary	
The fossil encyclopedia (Geology Encyclopedias)	Herman	Miles	978-1-09829-889-0	Elementary	
The future book	Barnett	Mac	979-82-17-03317-1	Elementary	
The girl who could fix anything : Beatrice Shilling, World War II engineer	Rockliff	Mara	9781536212525	Elementary	
The great blue heron (Hello, Everglades!)	Minsky	Howie	978-1-72543-254-3	Elementary	
The great Thanksgiving escape	Fearing	Mark	978-1-53797-337-1	Elementary	
The greatest moments of the World Cup (World Cup Soccer)	Waldendorf	Kurt	979-88-7526-981-3	Elementary	220
The hike to home	Rinker	Jess	9781250812742	Elementary	
The life of Valenzuela = La vida de Valenzuela : a bilingual picture book biogr	Rodriguez	Patty	978-1-962227-40-7	Elementary	
The littlest elephant : a one and only Ruby story	Applegate	Katherine	978-0-06-335778-5	Elementary	
The menace at the mall (Agent Stitch, Book 3)	Behling	Steve	978-0-7364-4648-8	Elementary	
The Milky Way (Ready-To-Read: Level 1-Our Universe)	Bauer	Marion Dane	979-83-687-8264-5	Elementary	
The mineral encyclopedia (Geology Encyclopedias)	Wheeler	Jill C	978-1-09829-890-6	Elementary	
The Missing Magic of Sparrow Xia (An Illustrated Novel) (Missing Magic of S	Ham	Leia	978-1-54615-092-3	Elementary	
The monster who ate my peas	Schnitzlein	Danny	979-83-18-91205-4	Elementary	
The Mystery of the Mermaid (Miriam's Magical Creature Files, Book 3)	Cypess	Leah	9781419785849	Elementary	
The nine moons of Han Yu and Luli	Glaser	Karina Yan	978-0-06-328443-2	Elementary	

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The Ninjabred Man (Twisted Fairy Tales)	Ross	Stewart	978-1-64519-930-4	Elementary	
The official National Geographic kids survival guide	Beer	Julie	978-1-42637-575-0	Elementary	
The perfect sushi	Satoko Seo	Emily	978-1-66889-168-1	Elementary	
The pirate's eye (Stitch Head (Tiger Tales), Book 2)	Bass	Guy	9781664340633	Elementary	
The princess and the grain of rice	Cho	Tina	978-0-374-39225-3	Elementary	
The Really Big Awesome Book Dinosaurs	Horg	Kimberly	9781486705689	Elementary	
The road from nowhere	Avi		978-1-54617-947-4	Elementary	
The rock encyclopedia (Geology Encyclopedias)	Buckey	A. W.	978-1-09829-891-3	Elementary	
The runaway robot	Winston	Sherri	9780062976109	Elementary	
The runaway rumblebear (Cosmic Creatures)	Huddleston	Tom	9798887771038	Elementary	
The Salamander Room (Traditional Chinese)	Anne	Mazer	978-6-267-07547-0	Elementary	
The school rules [6-item set]	Bloom	Paul	978-1-48242-541-3	Elementary	
The secret beneath the palace (Monster and Me (Little Bee), Book 6)	Lane	Cort	9781499814996	Elementary	
The secrets of the jellies : amazing jellyfish and their surprising talents	Jameson	Karen	978-1-79722-197-7	Elementary	
The shy book	Pearlstein	Howard	978-1-63655-188-3	Elementary	
The Smurfs story collection. : Volume1	Peyo		9798212977937	Elementary	
The soccer encyclopedia	Stead	Emily	9781804539316	Elementary	
The spooky tale of Captain Underpants. The horrifyingly haunted Hack-A-We	Rusu	Meredith	978-1-54444-838-1	Elementary	
The stage of shadows (K-Pop Academy, Book 1)	Finch	Mina	978-1-965636-45-9	Intermediate	
The story of Area 51 (Roar! Books: Mysteries to Explore)	Leatherland	Noah	9798895778401	Elementary	
The story of the Texas Rangers (Creative Sports: Major League Baseball)	Whiting	Jim	979-88-958111-1-5	Elementary	
The Stuffie Stand	Frost	Maddie	978-1-66264-115-2	Elementary	
The sun thief (Squirrel and Bird Book)	Hemming	Alice	978-1-46425-818-3	Elementary	
The sweater	Theule	Larissa	978-0-593-52894-5	Elementary	
The Tale of a Talented Rat	Simpson	J.M.	9798275964141	Elementary	221
The terror in Jenny's armpit (Bonkers!, Book 1)	Carman	Patrick	979-82-12-53837-4	Elementary	
The Thanksgiving story	Dalgliesh	Alice	978-0-7587-0153-4	Elementary	
The three little narwhals (Twisted Fairy Tales)	Ross	Stewart	978-1-64519-927-4	Elementary	
The triplets get charmed (Trillium Sisters, Book 1)	Brown	Laura	9781645950141	Elementary	
The trouble with toothoids (Agent Stitch, Book 2)	Behling	Steve	9781368108966	Elementary	
The tunneler tunnels in the tunnel	Rex	Michael	979-83-687-6494-8	Elementary	
The turtle of Michigan : a novel	Nye	Naomi Shihab	978-0-06-301416-9	Elementary	
The Ugly Duckling	Wren	Georgina	9781835551547	Elementary	
The ultimate book of whales : up-close encounters with earth's mightiest mar	Skerry	Brian	978-1-42637-533-0	Elementary	
The unluckiest leprechaun	Heim	Alastair	978-1-66597-060-0	Elementary	

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The weirdest wish (Sparkleton, Book 4)	Glass	Callipe	9780062948007	Elementary	
The White Raven	Otoshi	Kathryn	9781636551944	Elementary	
The World's Best Soccer Book --Everything You Need to Know	Chronicle	Books	978-1-79723-664-3	Elementary	
There's a dodo on the wedding cake	Bradford	Wade	9781536208849	Elementary	
This is how we talk : a celebration of disability and connection	Slice	Jessica	978-0-593-52993-5	Elementary	
Tiger's Tale: The Tiger's Curse Continues	Houck	Colleen	9798212221702	High	
Tigers (Dangerous Mammals)	Parker	Madison	978-1-68450-269-1	Elementary	
Time for teamwork (Twig and Turtle, Book 5)	Jacobson	Jennifer Richard	9781645950776	Elementary	
To the other side	Meza	Erika	978-0-06-307316-6	Elementary	
Tokyo takedown (K-Pop Demon Detectives, Book 1)	Deutsch	Stacia	978-1-965636-60-2	Elementary	
Transformers (2023), Volume 4	Johnson	Daniel Warren	9781534358744	Middle	
Transformers (Early Toy Encyclopedias)	Edwards	Sue Bradford	978-1-09829-759-6	Elementary	
Transformers Compendium, Book 2	Budiansky	Bob	9781534329324	Middle	
Triceratops (Bullfrog Books: Dinosaur World)	Austen	Lily	9798896620020	Elementary	
Tron: Download (Disney Tron)	David	Peter	978-1302967574	Intermediate	
Trouble to the Max (Trouble at Table 5, Book 5)	Watson	Tom	9780063004504	Elementary	
Turning red. The graphic novel	Chu	Amy	978-1-54582-182-4	Elementary	
Tyrannosaurus Rex (Bullfrog Books: Dinosaur World)	Austen	Lily	9798896620051	Elementary	
Unfathomable : 20 wild (but true) stories about the ocean	Boone	Mary	978-0-593-90478-7	Intermediate	
Usagi Yojimbo (1996), Volume 41	Sakai	Stan	978-1506750705	Middle	
Velociraptor (Bullfrog Books: Dinosaur World)	Austen	Lily	9798896620082	Elementary	
Viva Valenzuela! : Fernandomania erupts in Los Angeles	Alonso	Nathalie	9781662680274	Elementary	
Volcano survival stories (Momentum: Survival Stories)	Rea	Amy C	978-1-50385-456-7	Elementary	
Volcanoes are hot! (Oliver's Great Big Universe)	Cham	Jorge	9781419764103	Elementary	
Wake up, grouchy bear!	Stein	David Ezra	978-0-06-338266-4	Elementary	222
Wanda oye las estrellas : una astronoma ciega escucha al universo	Hansen	Amy	978-1-62354-488-1	Elementary	
Waterlily Ball	Davidson	Zanna	9781474974769	Elementary	Yes
We Are Mighty	McMahon	Sharon	979-82-17-03333-1	Elementary	
We are the Smurfs. 2,Better together! (We Are the Smurfs, Book 2)	Peyo		9781419755392	Elementary	
We're all wonders	Palacio	R. J.	9780593903292	Elementary	Yes
Welcome to our table (Welcome to Our...)	Mucha	Laura	979-83-687-9451-8	Elementary	
What I eat (Letters from Around the World (Kidhaven))	Andrews	E. C.	978-1-53454-687-5	Elementary	
When cherry blossoms fall	Goldsaito	Katrina	978-0-316-28112-6	Elementary	
When the sun goes down	Pizzoli	Greg	978-0-593-64981-7	Elementary	
When you're brave enough	Bendheim	Rebecca	978-0-593-69513-5	Intermediate	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Where I live (Letters from Around the World (Kidhaven))	Andrews	E. C.	978-1-53454-690-5	Elementary	
Where There's a Whale There's a Way	Wilson	Kimberly	978-1-47889-156-7	Elementary	
Where's Joon?	Kim	Julie J	979-83-18-93730-9	Elementary	
Where's Waldo? : the wonder book (Where's Waldo?)	Handford	Martin	978-1-72547-863-3	Elementary	
Where's Waldo? (Where's Waldo?)	Handford	Martin	978-1-66886-356-5	Elementary	
Where's Waldo? Destination: everywhere! (Where's Waldo?)	Handford	Martin	978-1-66886-357-2	Elementary	
Whose poop? (Nature Revealed!)	Milton	Alexandra	978-1-45471-282-4	Elementary	
Wicked. We are Shiz (Little Golden Book)	Man-Kong	Mary	979-82-17-12371-1	Elementary	
Wild and Wonderful Weather	Smith	Molly	978-1-47889-154-3	Elementary	
Winging it	Lloyd	Megan Wagner	9781338818529	Elementary	
Winnie the Pooh (Literati Classics)	Milne	A. A.	9781727450863	Elementary	
Winter wonder (Mattel Reader: Level 1)	Membrino	Anna	979-83-687-8138-9	Elementary	
Wish on a star (Padded Board Books)	Pope	Isabel	9781835551189	Elementary	
Wolverine first class : Wolverine-by-night	Van Lente	Fred	978-0-7851-3534-0	Intermediate	
Wonder Woman : 5-minute stories	Random	House	978-0-593-12354-6	Elementary	
Word travelers and the missing Mexican mole (Word Travelers)	Haldar	Raj	9781728240855	Elementary	
Worm and Butterfly are friends always	Windness	Kaz	979-83-18-92166-7	Elementary	
Worm on the Job	Fergus	Maureen	978-1-52531-316-5	Elementary	
Written in Sand	Sikes	Kaitlin	978-1-47888-039-4	Elementary	
You're a winner, Gracie Wei (Gracie Wei, Book 1)	Chase	Kristen M	979-83-18-93643-2	Elementary	
Young World	Chainani	Soman	978-0-593-90518-0	High	
Zeus, god of thunder (Little Olympians)	Newton	A. I.	9781499811490	Elementary	
Zoo Patrol Squad. 3,A new sheriff in town (Zoo Patrol Squad, Book 3)	Bean	Brett	9780593226605	Elementary	
Zoo Patrol Squad. 4,Medieval mayhem (Zoo Patrol Squad, Book 4)	Bean	Brett	9780593383391	Elementary	
Zootopia 2. Dream team	Andrus	Aubre	979-83-687-9254-5	Elementary	223



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration & Approval of Change Order #1 to 2024 Bond Package P2 Coble Middle School and Howard Middle School with Lee Lewis Construction

DATE: May 26, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFP’s are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP’s have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP’s are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order #1 to Lee Lewis Construction, submitted herewith, and includes the RFP’s developed from April 2025 to May 2026.

CONSIDERATION:

Change Order #1 adds 31 days to construction completion date due to delays in permitting. No additional costs are associated with Change Order #1.

Original Contract Amount:	\$28,818,152.00
Change Order No. 1:	<u> \$0.00</u>
Current Contract Amount:	\$28,818,152.00

RECOMMENDATION:

The Superintendent recommends Approval of Change Orders #1 to Lee Lewis Construction for 2024 Bond Package P2 Coble Middle School and Howard Middle School.

RECOMMENDED MOTION:

“Move to approve Change Orders #1 to Lee Lewis Construction 2024 Bond Package P2 Coble Middle School and Howard Middle School.”



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Mansfield ISD 2024 Bond Program P2
Coble and Howard Middle Schools Final
GMP
Mansfield, Texas

CONTRACT INFORMATION:
Contract For: General Construction

CHANGE ORDER INFORMATION:
Change Order Number: 001

Date: April 24, 2025

Date: March 04, 2026

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, TX 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500
Fort Worth, TX 76102

CONTRACTOR: *(Name and address)*
Lee Lewis Construction, Inc.
17177 Preston Road, Suite 160
Dallas, TX 75248

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Zero dollar change order to add days to contract per the Notice of Delay letter from the contractor.

The original Guaranteed Maximum Price was	\$	28,818,152.00
The net change by previously authorized Change Orders	\$	0.00
The Guaranteed Maximum Price prior to this Change Order was	\$	28,818,152.00
The Guaranteed Maximum Price will be unchanged by this Change Order in the amount of	\$	0.00
The new Guaranteed Maximum Price including this Change Order will be	\$	28,818,152.00

The Contract Time will be increased by Thirty-One (31) days.
The new date of Substantial Completion will be July 31, 2027

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*

BY: Erin Evans
(Printed name, title, and license number if required)

03/05/2026
Date

CONTRACTOR *(Signature)*

Ty Parsons - EVP
(Printed name and title)

03/06/2026
Date

OWNER *(Signature)*

BY: Dr. Benita Reed
(Printed name and title)

Date

October 31, 2025

Ms. Erin Evans
Huckabee
801 Cherry St. Suite 500
Fort Worth, Texas 76102

Mr. Brad Barker
MISD
203 Hillcrest St. 111
Mansfield, Tx. 76063

RE: TA Howard and James Coble MS
Additions and Renovations

Subject: Notice of Claim

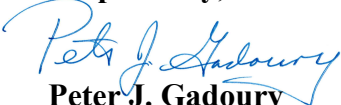
Dear Erin, Brad,

Please accept this letter as formal notice of a delay. Work on this Project was delayed due the City of Arlington delay in issuing the Permit for TA Howard MS until September 18, 2025, and James Coble MS until October 10, 2025. Lee Lewis Construction is requesting consideration for the delay incurred due to the delay in permitting this project, not allowing work to proceed per the Notice to Proceed issued on July 30, 2025.

Lee Lewis Construction is submitting this Notice of Delay to Erin Evans, of Huckabee Architects and Brad Barker of MISD. This delay was discussed in the Owner Meeting on October 30, 2025, within 21 days of the occurrence of the event giving rise to the claim, in accordance with A201 Article 8.3, 15.1.3, 15.1.6.1 of the contract. This is a request per governmental delay per 8.3.1.

The delay is 81 days total until the issue of the James Coble Permit allowing all work to proceed on the Project. We are requesting consideration for this delay out of Lee Lewis Constructions control. Lee Lewis Construction will do everything possible to complete all work on the storm shelter additions by the original end of June 2027 date, however we would request additional time until July 31 to complete the HVAC and Fire Alarm retrofit work to complete the contract scope.

Respectfully,


Peter J. Gadoury
Project Manager

cc: Erin Evans
Brad Barker
Ty Parsons
Jose Fernandez

**17177 Preston Road
Suite 160
Dallas, Texas 75248
972/818-0700
FAX 972/818-0706**

**7810 Orlando Avenue
P.O. Box 65197
Lubbock, Texas 79464
806/797-8400
FAX 806/797-8492**

Amarillo, Texas



Facilities & Operations, 203 Hillcrest St., Mansfield, TX 76063
Phone (817) 299-4343 Fax (817) 473-5737

(Via email with Original to follow)

July 30, 2025

Lee Lewis Construction
Attn: Ty Parsons
17177 Preston Rd., Ste. 160
Dallas, TX 75248

Re: Notice To Proceed
**P2 – Coble Middle School and Howard Middle School Orchestra Addition and
Capital Improvements**
Mansfield Independent School District
Mansfield, Texas

Dear Mr. Parsons:

In accordance with the executed Agreement between Owner and Contractor and in consideration of your having provided General Liability Insurance, Payment Bond and Performance Bond requirements stipulated in the Agreement, you are herewith provided Notice To Proceed with the Work. The date of commencement under Article 6 of the Agreement is July 30, 2025.

Sincerely,

Garry Walker
MISD Bond Program Manager

xc: Joshua Cogburn, Huckabee & Associates, Inc.
Paul Thompson, Huckabee & Associates, Inc.
Bruce Morris, Huckabee & Associates, Inc.
Jeff Brogden, MISD
Cameron Mason, MISD

File Copy:



City of Arlington

Permit No. 2025-038964-CP



Permit For: Educational
Work Type: Addition

PERMIT SHALL BE POSTED AT JOB SITE AT ALL TIMES

Issue Date: 10/10/2025 **Permit Print Date:** 10/10/2025
Property Address: 1200 BALLWEG RD Bldg ARLINGTON TX 76002
Legal Description: RIDGE POINT 9 15 0002
 BLK 9 LOT 15
Zoning District: , , **Enterprise Zone:** 0
Land Use: **Main Use** School (ISD) **Occupancy Group** Educational: Group E
Construction Valuation-Declared 10000000 **Accessory Use** **Incidental Use**
Mixed Occupancy **Type of Construction** Type II - B **Sprinkler System Provided**
Number of Stories 1 **Standpipe Provided**
Fire Alarm System Provided

Contacts

Issued to: Lee Lewis Const (Peter Gadoury) **Phone Number:** (214) 998-3096
Owner: MANSFIELD, ISD **Phone Number:**

Payment Details

Fee Description	Amount	Paid Date
CD&P Plan Review Fee	\$10945.50	06/06/2025
Commercial Building Permit Fee	\$31272.86	10/08/2025
Roadway Impact Fee Area I	\$2247.59	10/08/2025
Total	\$44,465.95	

Pre-Pour Foundation / Grade Beam Framing Fire Final
 Building Final Electrical Final

**Certain Permits may require additional inspections.

Permit Conditions

Addition of storm shelter/library - to include all MEPs
 ACCESS LADDER AND CANOPY DEFERRED. NOT PERMITTED ON SITE, OR TO BE CONSTRUCTED UNTIL REVISION IS SUBMITTED, REVIEWED, AND APPROVED.
 2021 I Codes / 2020 NEC
 Fire alarms/sprinklers/locking systems, signage, racking, retaining walls, paint booths, generators, fences, pools, irrigation, and certificate of occupancy through separate permit.

This permit expires if the building or work authorized by such permit is not commenced within 180 days from the issue date, or if the building or work authorized is suspended or abandoned for a period of 180 days at any time after the work is commenced. Before such work can be recommenced, a new permit is required.

Contractors will request all inspections online at www.ArlingtonPermits.com. To request an inspection for the same day, your request must be received before 7:00 am. Requests received after 7:00 am are scheduled for the next business day.

[Click here to get a copy of the Technical bulletins for the Phased Commercial and Residential Inspections.](#)



City of Arlington

Permit No. 2025-038964-CP



TECHNICAL BULLETIN
Planning & Development Services
Building Inspections Division
TOPIC: Phased Commercial Inspections
Updated: September 27, 2022

Request all inspections online at ArlingtonPermits.com. These inspections are set up in phases to streamline the display for the contractor's ease of use and quickly identify required inspections. Each construction project is unique; therefore, not all of these typical inspections are required. Inspections that are Required to Pass, must be passed to move forward to the next Phase. To ensure that all necessary inspection for your project are performed, or for additional information, please contact a Building Inspector between the hours of 8 AM - 9 AM, Monday-Friday at 817-459-6502.

Log in to arlingtonpermits.com to request inspections.

Phased Commercial Inspections

Phases:	Typical Inspections	Inspections Required to Pass
Phase 1	Pre-Pour Foundation/Grade Beam/Piers/Footing, Pre-Pour Drive Approach, Concrete Pour Back, Pre-Pour Sidewalk, Electrical Underground, Temporary Pole Inspection, Plumbing Outside Water/Sewer/Gas, Plumbing Rough-In, Plumbing Gas Line, Plumbing Grease/Sand Trap Interceptor, Plumbing Sample Well, Plumbing Misc..	Pre-Pour Foundation/Grade Beam/Piers/Footing, Plumbing Outside Water/Sewer/Gas, Plumbing Rough-In
Phase 2	Framing, Wind Bracing, Framing, Bond Beam, Lath Inspection, Brick Ties, Building Misc., Fire-Rated Construction, Electrical Wall Rough-In, Electrical Ceiling Rough- In, Change/Repair Electric Service, Electrical Misc., Mechanical Equipment/Specialized Systems, Mechanical Duct Rough-In, Mechanical Misc., Kitchen Duct /Hood, Kitchen Duct Enclosure/Wrap, Plumbing Gray Water System, Plumbing Top- out, Plumbing Roof Drain.	Framing, Electrical Wall Rough-In, Electrical Ceiling Rough-In, Mechanical Equipment/Specialized Systems, Mechanical Duct Rough-In, Plumbing Top-Out
Phase 3	Insulation, Mechanical Boiler, Plumbing Backflow Device	Insulation
Phase 4	Electrical Final, Mechanical Final, Plumbing Final, Plumbing Backflow Device, Landscape Final, Engineering Final, Fire Final, Temp Release Gas, Temp Release Electric	Electrical Final, Mechanical Final, Plumbing Final, Plumbing Backflow Device, Temp Release Electric, Landscape Final, Engineering Final, Fire Final
Phase 5	Building Final, Move/Demolition	Building Final, Move/Demolition
As required	Health Final	Health Final
As required	Certificate of Occupancy	Certificate of Occupancy



City of Arlington

Permit No. 2025-038950-CP



Permit For: Educational
Work Type: Addition

PERMIT SHALL BE POSTED AT JOB SITE AT ALL TIMES

Issue Date: 09/18/2025
Property Address: 7501 CALENDER RD ARLINGTON TX 76001

Permit Print Date: 09/18/2025

Legal Description:

Zoning District: , ,

Land Use:

Enterprise Zone: 0

Construction Valuation-Declared 10000000

Main Use School (ISD)

Occupancy Group Educational: Group E

Mixed Occupancy

Accessory Use

Incidental Use

Number of Stories 1

Type of Construction Type II - B

Sprinkler System Provided

Fire Alarm System Provided

Standpipe Provided

Contacts

Issued to: Huckabee Architects (CRYSTAL VASQUEZ)

Phone Number: (817) 377-2969

Owner: MANSFIELD, ISD

Phone Number:

Payment Details

Fee Description	Amount	Paid Date
CD&P Plan Review Fee	\$10945.50	06/06/2025
Commercial Building Permit Fee	\$31272.86	09/17/2025
Roadway Impact Fee Area H	\$2012.68	09/17/2025
Total	\$44,231.04	

Pre-Pour Foundation / Grade Beam Framing Fire Final

Building Final Electrical Final

**Certain Permits may require additional inspections.

Permit Conditions

Addition of Storm Shelter/Music hall - to include MEPs

Remodel of existing - plumbing replacements

BLEACHERS AND CANOPY DEFERRED. NOT PERMITTED ON SITE OR TO BE CONSTRUCTED UNTIL REVISION IS SUBMITTED, REVIEWED, AND APPROVED.

2021 I Codes / 2020 NEC

Fire alarms/sprinklers/locking systems, signage, racking, retaining walls, paint booths, generators, fences, pools, irrigation, and certificate of occupancy through separate permit.

This permit expires if the building or work authorized by such permit is not commenced within 180 days from the issue date, or if the building or work authorized is suspended or abandoned for a period of 180 days at any time after the work is commenced. Before such work can be recommenced, a new permit is required.

Contractors will request all inspections online at www.ArlingtonPermits.com. To request an inspection for the same day, your request must be received before 7:00 am. Requests received after 7:00 am are scheduled for the next business day.

[Click here to get a copy of the Technical bulletins for the Phased Commercial and Residential Inspections.](#)



City of Arlington

Permit No. 2025-038950-CP



TECHNICAL BULLETIN
Planning & Development Services
Building Inspections Division
TOPIC: Phased Commercial Inspections
Updated: September 27, 2022

Request all inspections online at ArlingtonPermits.com. These inspections are set up in phases to streamline the display for the contractor's ease of use and quickly identify required inspections. Each construction project is unique; therefore, not all of these typical inspections are required. Inspections that are Required to Pass, must be passed to move forward to the next Phase. To ensure that all necessary inspection for your project are performed, or for additional information, please contact a Building Inspector between the hours of 8 AM - 9 AM, Monday-Friday at 817-459-6502.

Log in to arlingtonpermits.com to request inspections.

Phased Commercial Inspections

Phases:	Typical Inspections	Inspections Required to Pass
Phase 1	Pre-Pour Foundation/Grade Beam/Piers/Footing, Pre-Pour Drive Approach, Concrete Pour Back, Pre-Pour Sidewalk, Electrical Underground, Temporary Pole Inspection, Plumbing Outside Water/Sewer/Gas, Plumbing Rough-In, Plumbing Gas Line, Plumbing Grease/Sand Trap Interceptor, Plumbing Sample Well, Plumbing Misc..	Pre-Pour Foundation/Grade Beam/Piers/Footing, Plumbing Outside Water/Sewer/Gas, Plumbing Rough-In
Phase 2	Framing, Wind Bracing, Framing, Bond Beam, Lath Inspection, Brick Ties, Building Misc., Fire-Rated Construction, Electrical Wall Rough-In, Electrical Ceiling Rough- In, Change/Repair Electric Service, Electrical Misc., Mechanical Equipment/Specialized Systems, Mechanical Duct Rough-In, Mechanical Misc., Kitchen Duct /Hood, Kitchen Duct Enclosure/Wrap, Plumbing Gray Water System, Plumbing Top- out, Plumbing Roof Drain.	Framing, Electrical Wall Rough-In, Electrical Ceiling Rough-In, Mechanical Equipment/Specialized Systems, Mechanical Duct Rough-In, Plumbing Top-Out
Phase 3	Insulation, Mechanical Boiler, Plumbing Backflow Device	Insulation
Phase 4	Electrical Final, Mechanical Final, Plumbing Final, Plumbing Backflow Device, Landscape Final, Engineering Final, Fire Final, Temp Release Gas, Temp Release Electric	Electrical Final, Mechanical Final, Plumbing Final, Plumbing Backflow Device, Temp Release Electric, Landscape Final, Engineering Final, Fire Final
Phase 5	Building Final, Move/Demolition	Building Final, Move/Demolition
As required	Health Final	Health Final
As required	Certificate of Occupancy	Certificate of Occupancy



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: May 26, 2026

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of April is presented to provide information on the 2024 tax roll.

The 2024 tax year percentage of collection through April 30, 2026, is (84.39%) which represents ten months of the tax collection year. The 2024 Adjusted Delinquent Tax Levy as of April 30, 2026, is \$576,125 (this includes (\$126,434) of recent adjustments for the month of April). The balance due as of April 30, 2026, is \$597,926.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

April 2026

Charles E. Brady, Capital Partner

Charles.Brady@lgbs.com

817.317.9506

Shannon Ortiz, Area Manager

Shannon.Ortiz@lgbs.com

817.317.9541

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

May 12, 2026

Dr. Tiffanie Spencer, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of April 2026

Dear Dr. Spencer:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **April 2026** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

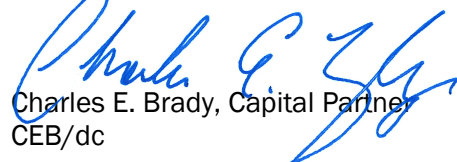
- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) Refunds information for April 2026.
- D) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types.

April collection statistics remained solid for the Mansfield ISD. The total amount of base tax, penalty and interest collected was \$80,849. Since the beginning of this collection cycle (July 1, 2025) 84.39% of the entire turnover has been collected, bringing total base tax collections to \$2.027 million dollars for the year. Collections revenues for April did not surpass the total refunds issued by the Tarrant County Appraisal District; those refunds total \$115,901 in refunded base tax, penalty and interest. Our Team has created a separate section of this report below, Section C, that reports on refunds issued by the District. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

On January 20, 2026, Linebarger, in conjunction with the Tarrant County Tax Office, began sending text notices to taxpayers concerning past due invoices. Should a taxpayer have questions about the text they received, please forward them to myself or Shannon Ortiz. We will be happy to speak with them!

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD!

Many Thanks,



Charles E. Brady, Capital Partner
CEB/dc

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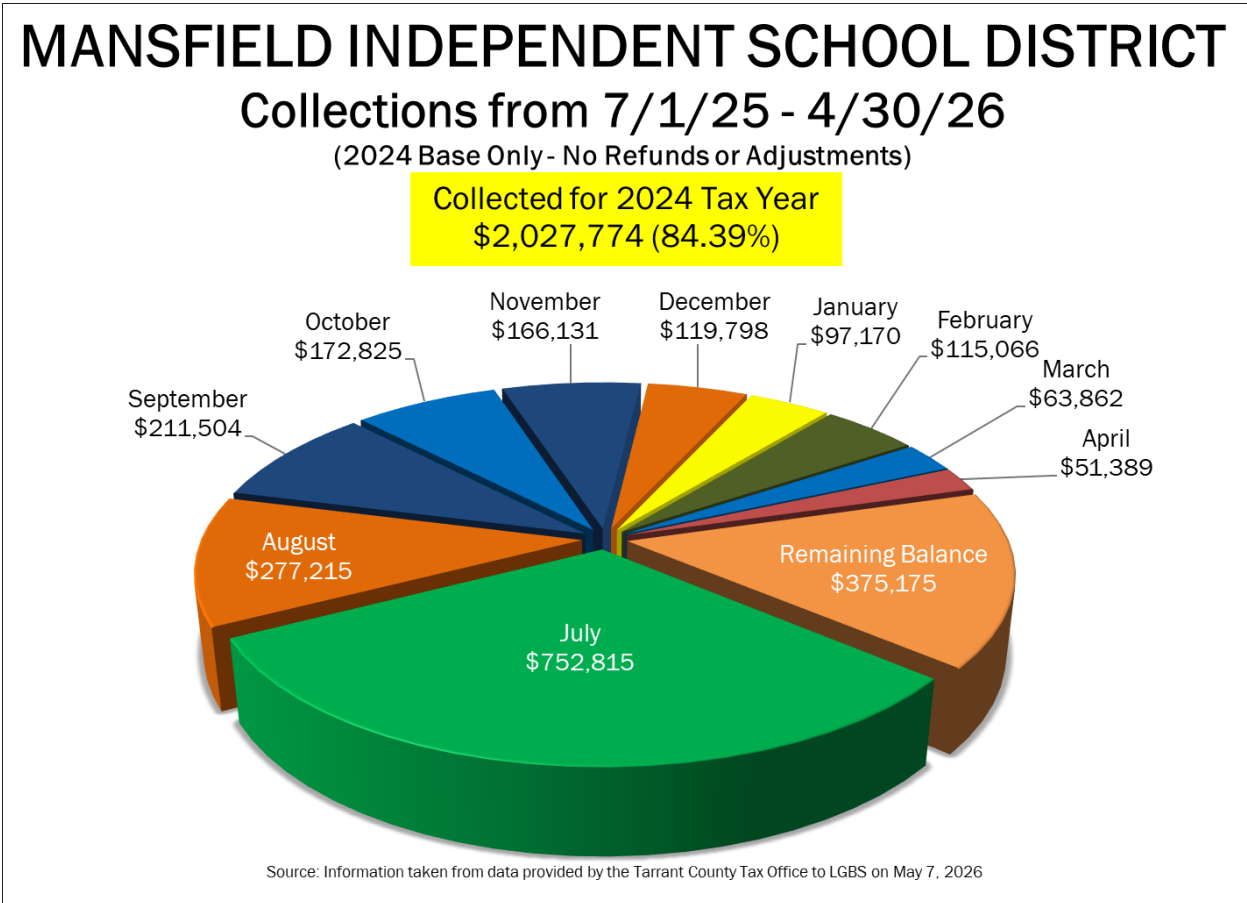
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

A. Collection Highlights

For the month of **April 2026**, our collection program resulted in **\$80,849 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	\$63,225
PENALTIES & INTEREST COLLECTIONS	\$17,624
TOTAL COLLECTIONS	\$80,849

The 2024 Adjusted Delinquent Tax Levy as of April 30, 2026 for the Mansfield ISD is \$576,125 (this includes (\$126,434) of recent adjustments for the month of April). The amount collected for the 2024 tax year for the month of April through April 30, 2026 (excluding refunds) is \$51,389. The 2024 tax year collection percentage through April 30, 2026 (excluding refunds & adjustments) is 84.39%. The remaining levy balance due as of April 30, 2026 is \$597,926.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	6
\$ ACCOUNTS FILED	\$49,118
# ACCOUNTS DISMISSED (PAID IN FULL)	13
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$52,322
# ACCOUNTS IN JUDGMENT	10
\$ ACCOUNTS IN JUDGMENT	\$29,078
# ACCOUNTS FOR NONSUIT	4
\$ ACCOUNTS FOR NONSUIT	\$6,408
# JUDGMENTS RELEASED	2
\$ JUDGMENTS RELEASED	\$20,539

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mass Mailing
# ACCOUNTS MAILED	547
\$ AMOUNT MAILED	\$323,116
# BNK PROOFS FILED	82
# CONSTABLE'S SALES SET	1
\$ CONSTABLE'S SALES SET	\$629

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

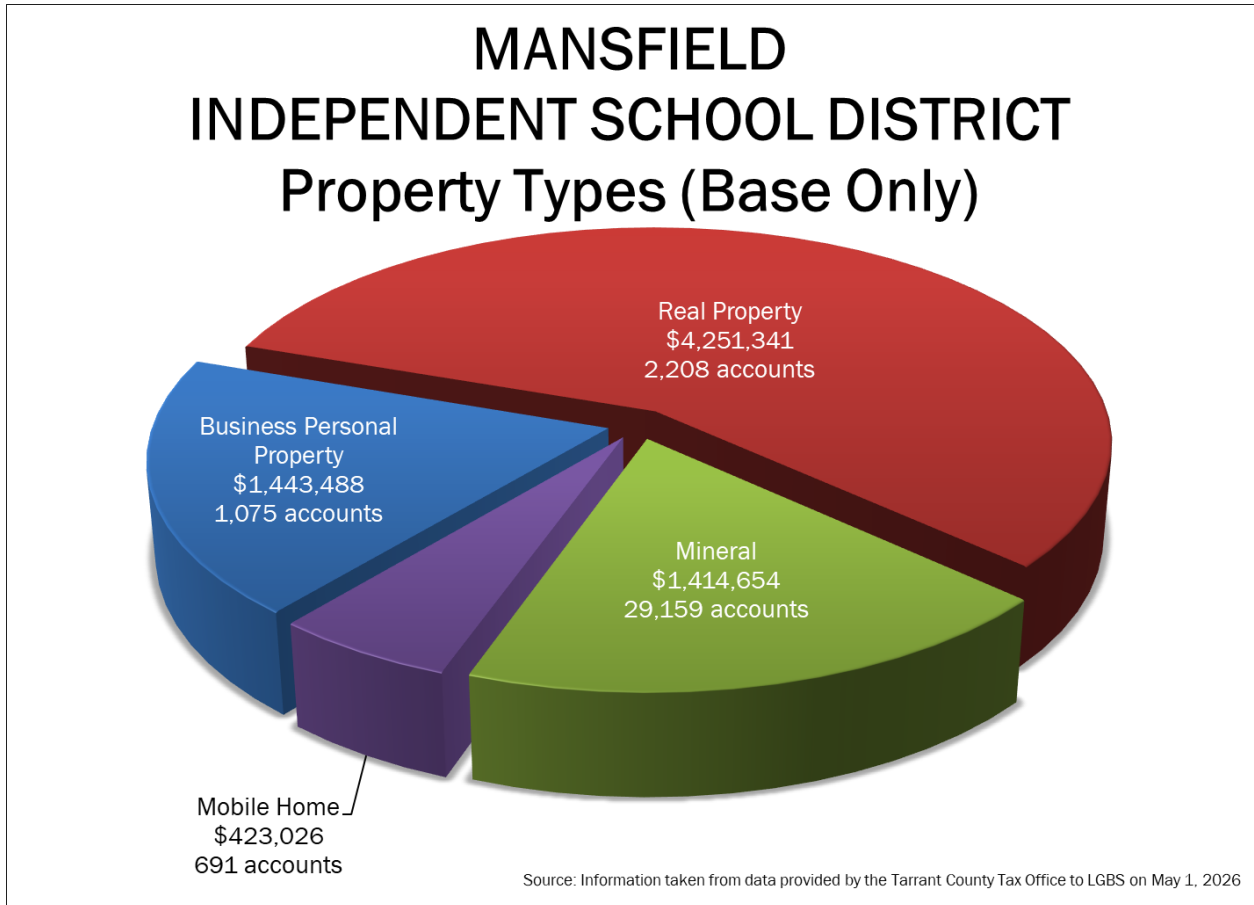
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

APRIL 2026 REFUNDS	
BASE TAX REFUNDS	(\$118,985)
PENALTIES & INTEREST REFUNDS	(\$515)
TOTAL REFUNDS 238	(\$119,501)

D. Delinquent Tax Roll Analysis

As of April 2026, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: May 26, 2026

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for April 2026 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2026 through 4/30/2026

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
4/2/2026	GRAPEVINE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	750.00
4/7/2026	ALERT SERVICES, INC	GENERAL SUPPLIES	2,744.49
4/7/2026	D & J SPORTS	GENERAL SUPPLIES	2,200.00
4/7/2026	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS	TRAVEL, TRAINING & SUBSISTENCE	700.00
4/7/2026	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	DEFERRED EXPENDITURES/EXPENSES	620.00
4/7/2026	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	MEMBERSHIPS	0.00
4/7/2026	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	TRAVEL, TRAINING & SUBSISTENCE	0.00
4/7/2026	TRS	TEACHER RETIREMENT	13,653.18
4/7/2026	UNITED AG & TURF, COUFAL-PRATER EQU	CONTRACTED MAINTENANCE AND REP	438.22
4/9/2026	ALUMINUM ATHLETIC EQUIPMENT COMPANY	MISCELLANEOUS CONTRACTED SERVIC	1,027.99
4/9/2026	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	247.77
4/9/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,544.00
4/9/2026	KING RANCH TURFGRASS, LP	GENERAL SUPPLIES	1,950.00
4/9/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	21.30
4/9/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	61.21
4/9/2026	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	28.03
4/9/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	231.30
4/14/2026	ALLEN, MATTHEW	MEMBERSHIPS	100.00
4/14/2026	ALLEN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	249.99
4/14/2026	D & J SPORTS	GENERAL SUPPLIES	6,085.70
4/14/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	12,311.37
4/14/2026	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	43.54
4/16/2026	BSN SPORTS LLC	GENERAL SUPPLIES	319.00
4/16/2026	COLDTUB	GENERAL SUPPLIES	4,832.60
4/16/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	33,533.90
4/16/2026	INZER ADVANCED DESIGNS	GENERAL SUPPLIES	730.60
4/21/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	14,275.00
4/21/2026	CAMPBELL, SAMUEL	MISCELLANEOUS CONTRACTED SERVIC	120.00
4/21/2026	COLDTUB	GENERAL SUPPLIES	382.70
4/21/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	599.88
4/21/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,514.32
4/21/2026	MONK, KERON	MISCELLANEOUS CONTRACTED SERVIC	120.00
4/21/2026	WOMACK, JEROD	TRAVEL, TRAINING & SUBSISTENCE	87.08
4/23/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,803.92
4/28/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	124.97
4/28/2026	D & J SPORTS	GENERAL SUPPLIES	3,487.00
4/28/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,269.36
4/30/2026	ALERT SERVICES, INC	GENERAL SUPPLIES	1,250.00
4/30/2026	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	571.71
4/30/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	83,751.20
4/30/2026	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	5,739.20
181 - ATHLETICS			200,520.53
195 - ADVERTISING			
4/2/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	297.83
4/9/2026	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUS CONTRACTED SERVIC	30,745.75
4/14/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	245.60
4/16/2026	PARKING SYSTEMS OF AMERICA	MISCELLANEOUS CONTRACTED SERVIC	2,705.60
4/21/2026	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUS CONTRACTED SERVIC	39,897.10
4/23/2026	A&M NURSERY AND SUPPLY, LLC	GROUND SUPPLIES	1,418.25
4/23/2026	CASTEEL & ASSOCIATES INC	CONTRACTED MAINTENANCE AND REP	1,156.86
4/23/2026	HARRIS COSTUMES	RENTALS-OPERATING LEASES	244.45
4/24/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	36.31
4/28/2026	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUS CONTRACTED SERVIC	531.19
4/28/2026	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	483.71

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2026 through 4/30/2026

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
195 - ADVERTISING			
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,018.02
4/30/2026	POLLOCK INVESTMENTS INCORPORATED, VE	JANITORIAL SUPPLIES	3,656.59
		195 - ADVERTISING	82,437.26
196 - SPECIAL OPERATING FUND			
4/7/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	526.19
4/7/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	250.05
4/7/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	175.00
4/9/2026	LOWE'S COMPANIES, INC	OTHER EQUIPMNT<\$10000	354.77
4/9/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	752.74
4/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	265.80
4/14/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	11.99
4/14/2026	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	337.05
4/14/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	380.00
4/14/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	454.45
4/14/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	198.32
4/14/2026	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	173.84
4/16/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	179.62
4/16/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	2,064.91
4/16/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	44.15
4/16/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	824.00
4/16/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	607.87
4/16/2026	TOP 2 BOTTOM MARKETING	MISCELLANEOUS OPERATING COSTS	525.00
4/21/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	179.97
4/21/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	193.42
4/21/2026	MAIN EVENT ENTERTAINMENT-FT. WORTH	TRAVEL AND SUBSISTENCE - STUDE	339.15
4/21/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	401.01
4/21/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,204.54
4/21/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	199.32
4/28/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	295.73
4/28/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	341.88
4/28/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	59.70
4/30/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	8.99
4/30/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	69.12
4/30/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,987.20
		196 - SPECIAL OPERATING FUND	13,405.78
198 - CCMR			
4/2/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	1,989.05
4/2/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	2,055.00
4/7/2026	4IMPRINT INC	MISCELLANEOUS CONTRACTED SERVIC	581.44
4/7/2026	TARLETON BUSINESS OFFICE, TARLETON ST.	MISCELLANEOUS OPERATING COSTS	900.00
4/7/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	685.00
4/7/2026	TRS	TEACHER RETIREMENT	2,004.58
4/7/2026	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	1,150.00
4/9/2026	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	9,784.00
4/9/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	4,795.00
4/9/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	0.00
4/14/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,174.13
4/14/2026	SMITH, CHANCY	MISCELLANEOUS CONTRACTED SERVIC	40.00
4/14/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	2,740.00
4/14/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	2,055.00
4/16/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	685.00
4/16/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	1,370.00
4/16/2026	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	1,725.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2026 through 4/30/2026

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
198 - CCMR			
4/24/2026	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	240.00
4/28/2026	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	575.00
4/28/2026	WALTONAPSI	TRAVEL, TRAINING & SUBSISTENCE	799.00
4/30/2026	AUGSBURG UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	685.00
4/30/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	119.40
4/30/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	286.02
4/30/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,131.32
4/30/2026	EAI EDUCATION INC	GENERAL SUPPLIES	1,428.50
4/30/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	828.00
198 - CCMR			39,825.44
199 - GENERAL OPERATING			
4/2/2026	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	220.00
4/2/2026	ABECEDARIAN	GENERAL SUPPLIES	80.00
4/2/2026	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	254.00
4/2/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,518.43
4/2/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	65.98
4/2/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	387.99
4/2/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	33.55
4/2/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	97.83
4/2/2026	AMERICAN REGISTRY FOR INTERNET NUMBE	SOFTWARE SUBSCRIPTIONS	275.00
4/2/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	246.40
4/2/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	583.94
4/2/2026	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	23.86
4/2/2026	BOLDEN, ERIC	MISCELLANEOUSCONTRACTED SERVIC	330.00
4/2/2026	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	650.00
4/2/2026	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	3,502.05
4/2/2026	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	4,550.00
4/2/2026	CCC FENCE LLC, MARK HARRIS	CONTRACTED MAINTENANCE AND REP	1,325.00
4/2/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	7.73
4/2/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	1,063.85
4/2/2026	CEV MULTIMEDIA, LTD	TESTING MATERIALS	500.00
4/2/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	504.80
4/2/2026	CITIBANK	MISCELLANEOUS OPERATING COSTS	324.74
4/2/2026	CITIBANK	READING/REF MATERIALS/DATABASE	31.96
4/2/2026	CITIBANK	SOFTWARE SUBSCRIPTIONS	280.00
4/2/2026	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	764.20
4/2/2026	CLIBORN, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	794.00
4/2/2026	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	2,168.00
4/2/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	3,723.42
4/2/2026	CONCENTRA MEDICAL CENTERS	PROFESSIONAL SERVICES	239.00
4/2/2026	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	3,430.00
4/2/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,427.46
4/2/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	456.97
4/2/2026	ELECTION SYSTEMS&SOFTWARE LLC	ELECTION COSTS - LOCALLY DEFIN	1,630.56
4/2/2026	ELEVATE YOUR CLASSROOM, LLC	TRAVEL, TRAINING & SUBSISTENCE	600.00
4/2/2026	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	12,550.00
4/2/2026	EPLEY, JOCELYN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/2/2026	FALLS, JESSICA	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/2/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	1,409.82
4/2/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	245.13
4/2/2026	FORDE-FERRIER LLC	GENERAL SUPPLIES	420.00
4/2/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	32,148.92
4/2/2026	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	254.12
4/2/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	9.82

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2026 through 4/30/2026

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/2/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,337.91
4/2/2026	GLENN, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/2/2026	GRAINGER	GENERAL SUPPLIES	165.84
4/2/2026	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	1,675.20
4/2/2026	GRAINGER	OTHER SUPPLIES FOR M&O	3,141.12
4/2/2026	H1 K9 CONSULTANTS LLC	MISCELLANEOUSCONTRACTED SERVIC	7,150.00
4/2/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	688.41
4/2/2026	HARRIS COSTUMES	RENTALS-OPERATING LEASES	420.00
4/2/2026	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	220.00
4/2/2026	INSECT LORE PRODUCTS	GENERAL SUPPLIES	98.93
4/2/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,452.93
4/2/2026	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/2/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	284.95
4/2/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	3,059.72
4/2/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	31.39
4/2/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	188.75
4/2/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	553.24
4/2/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	381.77
4/2/2026	MULTI-HEALTH SYSTEMS INC	TESTING MATERIALS	412.50
4/2/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	17.22
4/2/2026	ODUM, COLIN	MISCELLANEOUSCONTRACTED SERVIC	880.00
4/2/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	794.57
4/2/2026	POCKET NURSE	GENERAL SUPPLIES	244.89
4/2/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	43.62
4/2/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	549.20
4/2/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	83.48
4/2/2026	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	186.63
4/2/2026	SPORTS NETWORK INTERNATIONAL, INC.	TRAVEL AND SUBSISTENCE - STUDE	450.00
4/2/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,565.78
4/2/2026	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	126.32
4/2/2026	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	624.00
4/2/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	560.00
4/2/2026	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	125.00
4/2/2026	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	495.00
4/2/2026	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	915.34
4/2/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	11,365.25
4/2/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	806.00
4/2/2026	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	3,802.56
4/2/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	6,026.83
4/2/2026	VIEW PLUS TECHNOLOGIES, INC.	CONTRACTED MAINTENANCE AND REP	299.00
4/2/2026	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	1,339.80
4/2/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	228.08
4/6/2026	CALDERON, MARIA	OTHER REVENUES FROM LOCAL SOUR	43.95
4/7/2026	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	163.96
4/7/2026	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	791.00
4/7/2026	ALL SEASON SPORTS LLC	CONTRACTED MAINTENANCE AND REP	3,450.00
4/7/2026	AMAZON CAPITAL SERVICES INC	FURNITURE<\$10,000	549.40
4/7/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	17,971.25
4/7/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,972.77
4/7/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	302.82
4/7/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	142.59
4/7/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	1,489.53
4/7/2026	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<\$10000	460.31
4/7/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	229.26
4/7/2026	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	30.40

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2026 through 4/30/2026

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/7/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	14,079.14
4/7/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	56.40
4/7/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	95.56
4/7/2026	BLUE JEAN EDUCATIONAL CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	2,850.00
4/7/2026	BULL MARKET PROMOTIONS LLC	MISCELLANEOUSCONTRACTED SERVIC	1,402.90
4/7/2026	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	7,162.72
4/7/2026	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	26.82
4/7/2026	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,759.55
4/7/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	10,153.87
4/7/2026	CCC FENCE LLC, MARK HARRIS	CONTRACTED MAINTENANCE AND REP	120.00
4/7/2026	CDW GOVERNMENT	GENERAL SUPPLIES	983.23
4/7/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	72.00
4/7/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	47.56
4/7/2026	CESCO INC	TECHNOLOGY EQUIPMNT<\$10000	899.00
4/7/2026	CHARMS, CUTTIME LLC	MISCELLANEOUS OPERATING COSTS	60.00
4/7/2026	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	1,210.00
4/7/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	21,185.89
4/7/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	799.87
4/7/2026	COLBERT, JANEKKA	TRAVEL,TRAINING & SUBSISTENCE	230.30
4/7/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,885.30
4/7/2026	CORNELIUS, AIDEN	MISCELLANEOUSCONTRACTED SERVIC	1,825.00
4/7/2026	CRUCIAL LEARNING, VITALSMARTS LC	TRAVEL,TRAINING & SUBSISTENCE	1,895.00
4/7/2026	DAWSON, PAMELA	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/7/2026	DEBTBOOK, FIFTH ASSET INC	SOFTWARE SUBSCRIPTIONS	12,360.00
4/7/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,889.86
4/7/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	251.57
4/7/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	586.07
4/7/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,243.56
4/7/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	264.14
4/7/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	302.68
4/7/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,834.80
4/7/2026	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	880.00
4/7/2026	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	679.75
4/7/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	196.34
4/7/2026	HARRIS, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	19.11
4/7/2026	HON COMPANY, THE	FURNITURE<\$10,000	6,155.00
4/7/2026	HOPE KING TEACHING RESOURCES	DEFERRED EXPENDITURES/EXPENSES	299.00
4/7/2026	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/7/2026	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	1,166.28
4/7/2026	INTERNATIONAL ACADEMIC COMPETITIONS	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/7/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	52.52
4/7/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,280.00
4/7/2026	JIMENEZ, JOHN	TRAVEL,TRAINING & SUBSISTENCE	84.98
4/7/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	620.24
4/7/2026	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	880.00
4/7/2026	LAMEE, ELISABETH	TRAVEL,TRAINING & SUBSISTENCE	665.70
4/7/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	75.50
4/7/2026	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	180.00
4/7/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	2,046.04
4/7/2026	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/7/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	404.05
4/7/2026	LOSOS, ABBY	MISCELLANEOUSCONTRACTED SERVIC	236.00
4/7/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	373.90
4/7/2026	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	660.00
4/7/2026	MANCINI, OLIVIA	TRAVEL,TRAINING & SUBSISTENCE	600.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/7/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
4/7/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	304.00
4/7/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,278.00
4/7/2026	MATHFACTLAB, LLC, MICHAEL KENNY	DEFERRED EXPENDITURES/EXPENSES	1,638.75
4/7/2026	MATHFACTLAB, LLC, MICHAEL KENNY	SOFTWARE SUBSCRIPTIONS	0.00
4/7/2026	MESSERSMITH, CYNTHIA	TRAVEL, TRAINING & SUBSISTENCE	599.98
4/7/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,238.06
4/7/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	8,531.50
4/7/2026	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	775.00
4/7/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,200.00
4/7/2026	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	94.04
4/7/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,549.33
4/7/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	239.03
4/7/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,044.73
4/7/2026	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	95.60
4/7/2026	PARR, CRISTA	TRAVEL AND SUBSISTENCE - STUDE	186.00
4/7/2026	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	1,150.00
4/7/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	59,579.46
4/7/2026	PINKERTON, PAMELA	TRAVEL, TRAINING & SUBSISTENCE	450.00
4/7/2026	PITTMAN, JEFFERY	TRAVEL, TRAINING & SUBSISTENCE	78.73
4/7/2026	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	28.56
4/7/2026	POSITIVE PROMOTIONS, INC	MISCELLANEOUS CONTRACTED SERVIC	2,138.86
4/7/2026	POWELL, JOSH	TRAVEL, TRAINING & SUBSISTENCE	70.00
4/7/2026	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUS CONTRACTED SERVIC	2,750.00
4/7/2026	PROJECT LEAD THE WAY INC	TRAVEL, TRAINING & SUBSISTENCE	2,400.00
4/7/2026	R&H PARTS AND SERVICE INC	GENERAL SUPPLIES	4,160.07
4/7/2026	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	180.00
4/7/2026	ROBINSON, PATRICIA	TRAVEL, TRAINING & SUBSISTENCE	131.85
4/7/2026	ROOKER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	101.78
4/7/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	209.75
4/7/2026	ROTH, BRENDAN	MISCELLANEOUS CONTRACTED SERVIC	294.00
4/7/2026	RUSSELL, WADE	TRAVEL, TRAINING & SUBSISTENCE	351.00
4/7/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	559.60
4/7/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	102.11
4/7/2026	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	183.32
4/7/2026	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	286.14
4/7/2026	SOUTHWASTE DISPOSAL, LLC	CONTRACTED MAINTENANCE AND REP	630.00
4/7/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,560.00
4/7/2026	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,725.00
4/7/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,235.57
4/7/2026	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	43.96
4/7/2026	SYMBOLARTS, LLC	GENERAL SUPPLIES	710.00
4/7/2026	TAYLOR, MARIANE	TRAVEL, TRAINING & SUBSISTENCE	300.37
4/7/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
4/7/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	150.65
4/7/2026	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	499.00
4/7/2026	THOMAS, CARRIE	TECHNOLOGY EQUIPMNT <\$10000	350.00
4/7/2026	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	488.56
4/7/2026	TREKORDA, LLC	MISCELLANEOUS CONTRACTED SERVIC	628.00
4/7/2026	TRS	TEACHER RETIREMENT	922,267.85
4/7/2026	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	47,360.00
4/7/2026	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	1,700.00
4/7/2026	ULTIMATE TEES PRINT STUDIO LLC	MISCELLANEOUS OPERATING COSTS	3,950.00
4/7/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	1,119.49
4/7/2026	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	279.74

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199 - GENERAL OPERATING			
4/7/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	225.08
4/7/2026	VALADEZ, HECTOR	TRAVEL, TRAINING & SUBSISTENCE	549.80
4/7/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	2,603.38
4/7/2026	VAZQUEZ, ROSALILIA	TRAVEL, TRAINING & SUBSISTENCE	56.49
4/7/2026	VELAZQUEZ PRESS	READING/REF MATERIALS/DATABASE	539.33
4/7/2026	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	17,786.54
4/7/2026	VRIJ, MAXIME	TRAVEL, TRAINING & SUBSISTENCE	856.75
4/7/2026	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVIC	498.00
4/7/2026	WEISSMAN	GENERAL SUPPLIES	200.21
4/7/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	17,391.35
4/7/2026	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	2,647.10
4/7/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	5,198.31
4/7/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	2,887.02
4/7/2026	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	109.97
4/7/2026	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	7,752.44
4/7/2026	WOMACK, JEROD	TRAVEL, TRAINING & SUBSISTENCE	312.98
4/7/2026	WURTZ, LOGENN	TRAVEL, TRAINING & SUBSISTENCE	771.00
4/7/2026	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	2,250.00
4/9/2026	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	295.47
4/9/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	419.21
4/9/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	147.90
4/9/2026	AMS OF TEXAS LLC	CONTRACTED MAINTENANCE AND REP	4,973.00
4/9/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	9,922.27
4/9/2026	ASSOC OF THREAT ASSESSMENT PROFESSI	MEMBERSHIPS	1,050.00
4/9/2026	AT&T CORP	UTILITIES - TELEPHONE	134.41
4/9/2026	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,912.98
4/9/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	557.80
4/9/2026	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	170.00
4/9/2026	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	236.00
4/9/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT <\$10000	57.52
4/9/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	51.98
4/9/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	24,859.30
4/9/2026	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,439.01
4/9/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	236.90
4/9/2026	CONCENTRA MEDICAL CENTERS	PROFESSIONAL SERVICES	239.00
4/9/2026	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	18,072.24
4/9/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	489.45
4/9/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,223.48
4/9/2026	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	29,267.00
4/9/2026	ECOLAB INC	GENERAL SUPPLIES	471.62
4/9/2026	ED311	TRAVEL, TRAINING & SUBSISTENCE	4,145.00
4/9/2026	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	21,279.80
4/9/2026	EVANS, ALYSSA	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
4/9/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	258.97
4/9/2026	FOUNDATION FOR MUSIC EDUCATION, MARK	MISCELLANEOUS OPERATING COSTS	400.00
4/9/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	267.92
4/9/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	158.20
4/9/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	14,345.69
4/9/2026	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	685.56
4/9/2026	GOPHER SPORT	GENERAL SUPPLIES	99.95
4/9/2026	GOVCONNECTION INC	GENERAL SUPPLIES	1,450.32
4/9/2026	GRAINGER	GENERAL SUPPLIES	6.86
4/9/2026	GRAINGER	OTHER SUPPLIES FOR M&O	749.76
4/9/2026	GREER, LOUANNE	MISCELLANEOUS CONTRACTED SERVIC	675.00
4/9/2026	HOUGHTON MIFFLIN HARCOURT PUBLISHING	GENERAL SUPPLIES	2,094.75

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199 - GENERAL OPERATING			
4/9/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	119.99
4/9/2026	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
4/9/2026	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
4/9/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	138.74
4/9/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	76.33
4/9/2026	LILLIWORKS ACTIVE LEARNING FOUNDATION	GENERAL SUPPLIES	950.00
4/9/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	193.32
4/9/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	874.72
4/9/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	55.50
4/9/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	GASOLINE AND OTHER FUELS OR VE	280.54
4/9/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	1,933.37
4/9/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	222.66
4/9/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	40,485.00
4/9/2026	MELTWATER NEWS US INC	SOFTWARE SUBSCRIPTIONS	0.00
4/9/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	159.82
4/9/2026	MUNOZ, ANA	TRAVEL, TRAINING & SUBSISTENCE	179.90
4/9/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	361.55
4/9/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	533.78
4/9/2026	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	9,735.00
4/9/2026	NATIONAL ASSOC FOR GIFTED CHILDREN	MEMBERSHIPS	149.00
4/9/2026	NATL INST FOR METALWORKING SKILLS INC.	TESTING MATERIALS	2,960.00
4/9/2026	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
4/9/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	305.82
4/9/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	440.05
4/9/2026	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	104.49
4/9/2026	POWERWASH.COM, DELUX CLEANING	OTHER SUPPLIES FOR M&O	149.55
4/9/2026	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	0.00
4/9/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	80.67
4/9/2026	REALLY GOOD STUFF, LLC	READING/REF MATERIALS/DATABASE	14.54
4/9/2026	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	3.74
4/9/2026	SALINAS, VANESA	TRAVEL, TRAINING & SUBSISTENCE	128.59
4/9/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,300.50
4/9/2026	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	76,234.29
4/9/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	62,531.37
4/9/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	2,453.75
4/9/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	286.94
4/9/2026	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	813.34
4/9/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	7,125.00
4/9/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	355.48
4/9/2026	STONE SHEILD INVESTMENTS LLC, DIGITAL F	MISCELLANEOUSCONTRACTED SERVIC	480.39
4/9/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	389.46
4/9/2026	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	2,550.00
4/9/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	252.50
4/9/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	2,169.00
4/9/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	0.00
4/9/2026	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	DEFERRED EXPENDITURES/EXPENSES	1,850.00
4/9/2026	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	MEMBERSHIPS	0.00
4/9/2026	TEXAS BANDMASTERS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	200.00
4/9/2026	TEXAS BANDMASTERS ASSOCIATION	MEMBERSHIPS	0.00
4/9/2026	TEXAS COMPUTER EDUCATION ASSOCIATION	MEMBERSHIPS	279.00
4/9/2026	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	450.00
4/9/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	148.27
4/9/2026	TRAVELIN TOM'S COFFEE OF NW ELLIS CO	REFRESHMENTS & FOOD FOR MEETINGS	540.00
4/9/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	955.00
4/9/2026	TURF SURGEONS IRRIGATION SVCS, GREG J	TRAVEL, TRAINING & SUBSISTENCE	119.00

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199 - GENERAL OPERATING			
4/9/2026	ULINE	GENERAL SUPPLIES	628.36
4/9/2026	VERNIER SCIENCE EDUCATION	GENERAL SUPPLIES	74.00
4/9/2026	WILSON, NATALIE	RECLASSIFIED TRANSPORTATION EX	28.07
4/9/2026	ZEPEDA, PRISCILLA	TRAVEL, TRAINING & SUBSISTENCE	125.79
4/14/2026	ALEXANDER, JOSI	TRAVEL, TRAINING & SUBSISTENCE	70.00
4/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	14,236.27
4/14/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	803.48
4/14/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	105.00
4/14/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	97.63
4/14/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	345.34
4/14/2026	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<\$10000	779.00
4/14/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	149.85
4/14/2026	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	61.99
4/14/2026	APPLE INC.	TECHNOLOGY EQUIPMNT<\$10000	1,209.50
4/14/2026	ARLINGTON UTILITIES	UTILITIES - WATER	87,689.39
4/14/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	6,098.00
4/14/2026	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.34
4/14/2026	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	7,561.62
4/14/2026	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	1,099.00
4/14/2026	B&B COMMERCIAL PRINTING, KENNETH BURI	MISCELLANEOUS OPERATING COSTS	36.75
4/14/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	76.76
4/14/2026	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,527.81
4/14/2026	BECHT, PATRICIA	TRAVEL, TRAINING & SUBSISTENCE	563.80
4/14/2026	BIO CORPORATION	GENERAL SUPPLIES	285.15
4/14/2026	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	637.83
4/14/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,211.57
4/14/2026	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	469.68
4/14/2026	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	53.20
4/14/2026	CDW GOVERNMENT	GENERAL SUPPLIES	233.73
4/14/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	696.30
4/14/2026	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	338.09
4/14/2026	CENTERLINE SUPPLY, LTD	CONTRACTED MAINTENANCE AND REP	1,377.81
4/14/2026	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	530.00
4/14/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	239.15
4/14/2026	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	40.00
4/14/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,171.67
4/14/2026	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	136.80
4/14/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	885.27
4/14/2026	CORNELL UNIVERSITY, ECORNELL	TRAVEL, TRAINING & SUBSISTENCE	2,625.00
4/14/2026	CRISIS PREVENTION INSTITUTE, INC (CPI)	GENERAL SUPPLIES	18,804.30
4/14/2026	CROWLEY ISD ATHLETICS	MISCELLANEOUS CONTRACTED SERVIC	3,765.00
4/14/2026	DECKER EQUIPMENT	OTHER SUPPLIES FOR M&O	169.89
4/14/2026	DEMIDEC CORPORATION	GENERAL SUPPLIES	1,985.00
4/14/2026	DIEHL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	373.78
4/14/2026	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	106.82
4/14/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	7,461.25
4/14/2026	EAI EDUCATION INC	GENERAL SUPPLIES	736.14
4/14/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	382.00
4/14/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	205.08
4/14/2026	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	300.64
4/14/2026	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	1,646.48
4/14/2026	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	629.80
4/14/2026	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	154.37
4/14/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	98.66
4/14/2026	FOUNDATION FOR MUSIC EDUCATION, MARK	MEMBERSHIPS	400.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/14/2026	GATES, KOURTNEY	TRAVEL, TRAINING & SUBSISTENCE	816.90
4/14/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	84.10
4/14/2026	GRAINGER	GENERAL SUPPLIES	1,099.60
4/14/2026	GRAPEVINE COLLEYVILLE ISD ATHLETICS	MISCELLANEOUS CONTRACTED SERVIC	360.00
4/14/2026	HAIRSTON, EDRIAN	TRAVEL, TRAINING & SUBSISTENCE	459.97
4/14/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	250.77
4/14/2026	HOLBROOKS, SHEILA	TRAVEL, TRAINING & SUBSISTENCE	52.18
4/14/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	25.30
4/14/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	462.29
4/14/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	495.56
4/14/2026	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
4/14/2026	JET'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	60.00
4/14/2026	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	600.00
4/14/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	440.31
4/14/2026	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	1,005.00
4/14/2026	JULIE ANN ALLEN CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
4/14/2026	KELLER ISD ATHLETICS	MISCELLANEOUS CONTRACTED SERVIC	132.50
4/14/2026	KERRY TRACY, FEEL GOOD TEACHIN	TRAVEL, TRAINING & SUBSISTENCE	39.00
4/14/2026	LAMESA ISD	MISCELLANEOUS CONTRACTED SERVIC	1,437.20
4/14/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	425.74
4/14/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	688.49
4/14/2026	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	1,804.69
4/14/2026	MCWILLIAMS, DANNA	TRAVEL, TRAINING & SUBSISTENCE	66.01
4/14/2026	MILLER, CHRISTY	TRAVEL, TRAINING & SUBSISTENCE	450.80
4/14/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	36.32
4/14/2026	NATIONAL SPEECH AND DEBATE ASSOCIATIC	MEMBERSHIPS	20.00
4/14/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,507.50
4/14/2026	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	68.42
4/14/2026	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	10.34
4/14/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,473.33
4/14/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	FURNITURE<\$10,000	237.05
4/14/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	501.90
4/14/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TECHNOLOGY EQUIPMNT<\$10000	239.09
4/14/2026	ONSONGO, EVANS	TRAVEL, TRAINING & SUBSISTENCE	906.74
4/14/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	174.99
4/14/2026	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	6,074.19
4/14/2026	PARKERSON, NOHELIA	TRAVEL, TRAINING & SUBSISTENCE	115.15
4/14/2026	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	723.07
4/14/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	90,078.35
4/14/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	140.00
4/14/2026	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	1,570.40
4/14/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	919.60
4/14/2026	READY REFRESH, BLUETRITON BRAN	REFRESHMENTS/FOOD FOR MEETINGS	41.38
4/14/2026	REALITYWORKS, INC	GENERAL SUPPLIES	183.00
4/14/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	153.24
4/14/2026	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
4/14/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,765.00
4/14/2026	REPUBLIC SERVICES INC	UTILITIES - TRASH	17,760.03
4/14/2026	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	459.36
4/14/2026	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	63.24
4/14/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,878.50
4/14/2026	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	215.13
4/14/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	1,950.00
4/14/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	370.11
4/14/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	41,861.44

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199 - GENERAL OPERATING			
4/14/2026	SMITH, BLANCA	TRAVEL, TRAINING & SUBSISTENCE	606.00
4/14/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	18,592.00
4/14/2026	SONOVA USA INC	OTHER EQUIPMNT<\$10000	1,051.33
4/14/2026	SOTO, TERA	TRAVEL, TRAINING & SUBSISTENCE	61.25
4/14/2026	SOUTHERN METHODIST UNIVERSITY	MISCELLANEOUS CONTRACTED SERVIC	7,500.00
4/14/2026	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	264.00
4/14/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,240.00
4/14/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,487.78
4/14/2026	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	331.50
4/14/2026	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMNT<\$10000	399.99
4/14/2026	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	1,989.67
4/14/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	715.00
4/14/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
4/14/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	150.65
4/14/2026	TEXAS SCHOOL NURSE ADMIN ASSOC	TRAVEL, TRAINING & SUBSISTENCE	300.00
4/14/2026	T-MOBILE USA INC.	UTILITIES - TELEPHONE	154.00
4/14/2026	TORRES, FRANCES	TRAVEL, TRAINING & SUBSISTENCE	155.47
4/14/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,084.52
4/14/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,390.97
4/14/2026	WEATHERFORD HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,720.00
4/14/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	10,872.12
4/14/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	CONTRACTED MAINTENANCE AND REP	29,011.68
4/14/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	737.94
4/14/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	80.28
4/14/2026	WYLIE INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS CONTRACTED SERVIC	1,078.16
4/16/2026	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,009.94
4/16/2026	ALSABROOK, MARISSA	TRAVEL AND SUBSISTENCE - STUDE	141.26
4/16/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	11,790.29
4/16/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,376.28
4/16/2026	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMNT<\$10000	1,810.05
4/16/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,071.66
4/16/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	237.52
4/16/2026	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	215.00
4/16/2026	APPLE INC.	TECHNOLOGY EQUIPMNT<\$10000	3,240.00
4/16/2026	ATMOS ENERGY	UTILITIES - GAS	38,308.16
4/16/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	130.00
4/16/2026	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	116.28
4/16/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	177.50
4/16/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	71,961.24
4/16/2026	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	45,182.34
4/16/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	2,015.30
4/16/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	64.14
4/16/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	953.95
4/16/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	55.28
4/16/2026	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	115.00
4/16/2026	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	412.30
4/16/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	16,890.54
4/16/2026	CROWN AWARDS INC	MISCELLANEOUS CONTRACTED SERVIC	24,260.82
4/16/2026	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	74.70
4/16/2026	DAVIS, LAUREN	MISCELLANEOUS CONTRACTED SERVIC	330.00
4/16/2026	DETECTACHEM, INC.	GENERAL SUPPLIES	499.88
4/16/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,015.78
4/16/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	397.58
4/16/2026	FEDEX, 1577-9067-6	POSTAGE	560.00
4/16/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	31.00

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199 - GENERAL OPERATING			
4/16/2026	FORT WORTH SHAVER	MISCELLANEOUSCONTRACTED SERVIC	252.00
4/16/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,141.42
4/16/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	610.81
4/16/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	14,712.82
4/16/2026	GEORGE, ANN	TRAVEL, TRAINING & SUBSISTENCE	118.87
4/16/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	5,360.00
4/16/2026	GOT SPIRIT LLC	MISCELLANEOUSCONTRACTED SERVIC	562.50
4/16/2026	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	1,891.50
4/16/2026	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	7.84
4/16/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,889.12
4/16/2026	HOENIG, SOPHIA	TRAVEL, TRAINING & SUBSISTENCE	86.66
4/16/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	200.00
4/16/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	12,766.20
4/16/2026	INSECT LORE PRODUCTS	GENERAL SUPPLIES	48.95
4/16/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	55.84
4/16/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
4/16/2026	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	220.00
4/16/2026	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	42.41
4/16/2026	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	19,192.00
4/16/2026	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	35.00
4/16/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	548.00
4/16/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	4,223.70
4/16/2026	LETTERMAN, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	158.20
4/16/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	645.15
4/16/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	354.46
4/16/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
4/16/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	110.00
4/16/2026	MANSFIELD OVERHEAD DOOR LLC	CONTRACTED MAINTENANCE AND REP	3,660.00
4/16/2026	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	9,187.20
4/16/2026	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	90.79
4/16/2026	MCGARITY, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	660.00
4/16/2026	MCWILLIAMS, DANNA	TRAVEL, TRAINING & SUBSISTENCE	73.92
4/16/2026	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	129.50
4/16/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	9,169.06
4/16/2026	MOUNTAIN MIKE'S PIZZA	TRAVEL AND SUBSISTENCE - STUDE	402.32
4/16/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,775.00
4/16/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,249.98
4/16/2026	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	818.07
4/16/2026	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	255.05
4/16/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	308.97
4/16/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	30,120.79
4/16/2026	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	7,928.25
4/16/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,835.69
4/16/2026	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,227.54
4/16/2026	RAMBO, AMANDA	TRAVEL, TRAINING & SUBSISTENCE	592.00
4/16/2026	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	389.95
4/16/2026	RUCKER, JORDAN	TRAVEL, TRAINING & SUBSISTENCE	69.09
4/16/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,767.51
4/16/2026	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	81.80
4/16/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	17.96
4/16/2026	SMOOT, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	880.00
4/16/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	980.70
4/16/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	137.75
4/16/2026	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	2,400.00
4/16/2026	TEXAS MATH & SCIENCE COACHES ASSOC (T	MEMBERSHIPS	50.00

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199 - GENERAL OPERATING			
4/16/2026	TEXAS SCHOOL NURSE ADMIN ASSOC	TRAVEL, TRAINING & SUBSISTENCE	300.00
4/16/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,545.59
4/16/2026	TRAVELIN TOM'S COFFEE OF NW ELLIS CO	REFRESHMENTS/FOOD FOR MEETINGS	435.00
4/16/2026	TREKORDA, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,081.00
4/16/2026	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	7,200.00
4/16/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	4,931.48
4/16/2026	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	1,579.00
4/16/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,425.50
4/16/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	502.78
4/16/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,558.48
4/16/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	242.94
4/16/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	51.77
4/21/2026	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	254.00
4/21/2026	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	OTHER SUPPLIES FOR M&O	150.00
4/21/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	28,730.30
4/21/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	3,347.33
4/21/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	25.69
4/21/2026	AMAZON CAPITAL SERVICES INC	POSTAGE	82.74
4/21/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	588.65
4/21/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	1,150.64
4/21/2026	APODACA, MATTHEW	MISCELLANEOUS CONTRACTED SERVIC	1,800.00
4/21/2026	APPLE INC.	GENERAL SUPPLIES	69.00
4/21/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	4,085.00
4/21/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	736.79
4/21/2026	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	68.40
4/21/2026	B&B COMMERCIAL PRINTING, KENNETH BURI	MISCELLANEOUS CONTRACTED SERVIC	171.00
4/21/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	528.00
4/21/2026	BALCOM AGENCY, LLC	MISCELLANEOUS CONTRACTED SERVIC	15,000.00
4/21/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	3,368.98
4/21/2026	BENCHMARK SIGNS, BROOKS & BROOKS	CONTRACTED MAINTENANCE AND REP	1,224.00
4/21/2026	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,819.05
4/21/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	111.20
4/21/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	2,957.50
4/21/2026	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	-11,196.76
4/21/2026	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	26.38
4/21/2026	CDW GOVERNMENT	GENERAL SUPPLIES	952.74
4/21/2026	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	477,436.16
4/21/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT <\$10000	3,649.30
4/21/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	6.58
4/21/2026	CESCO INC	TECHNOLOGY EQUIPMNT <\$10000	329.00
4/21/2026	CHICAGO DISTRIBUTION CENTER, ALA BOOK	READING/REF MATERIALS/DATABASE	1,831.32
4/21/2026	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	264.16
4/21/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	7,145.70
4/21/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	572.04
4/21/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,023.80
4/21/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	3,249.26
4/21/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,705.60
4/21/2026	COMPTIA, INC.	TESTING MATERIALS	5,062.00
4/21/2026	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	398.00
4/21/2026	CREATIVE RISK FUNDING INC, SCHOOL COM	OTHER	1,509.30
4/21/2026	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	422.00
4/21/2026	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	175.82
4/21/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,625.92
4/21/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	28,842.00
4/21/2026	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	263.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/21/2026	EWELL EDUCATIONAL SERVICES	TRAVEL AND SUBSISTENCE - STUDE	130.00
4/21/2026	FITNESS FINDERS INC	MISCELLANEOUS OPERATING COSTS	195.28
4/21/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	664.54
4/21/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,715.79
4/21/2026	FOUNDATION FOR MUSIC EDUCATION, MARK	MISCELLANEOUS OPERATING COSTS	325.00
4/21/2026	FRONTLINE TECHNOLOGIES, INC	MISCELLANEOUS CONTRACTED SERVIC	3,209.50
4/21/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	162.18
4/21/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,633.00
4/21/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	48.68
4/21/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,017.68
4/21/2026	GLOBAL INDUSTRIAL, GLOBAL EQUIP CO	GENERAL SUPPLIES	3,098.30
4/21/2026	GOPHER SPORT	GENERAL SUPPLIES	219.51
4/21/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,414.41
4/21/2026	HOUGHTON MIFFLIN HARCOURT PUBLISHING	GENERAL SUPPLIES	1,260.00
4/21/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	2.50
4/21/2026	JEAN'S RESTAURANT SUPPLY, TARI INC	OTHER SUPPLIES FOR M&O	6,800.52
4/21/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
4/21/2026	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
4/21/2026	JIMMY JOHN'S, STORE 1135	REFRESHMENTS/FOOD FOR MEETINGS	319.75
4/21/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	631.72
4/21/2026	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	69.25
4/21/2026	LANGO LLC	MISCELLANEOUS CONTRACTED SERVIC	414.65
4/21/2026	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	519.25
4/21/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,001.53
4/21/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	180.91
4/21/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	54.11
4/21/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	923.21
4/21/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	37.00
4/21/2026	MANSFIELD OVERHEAD DOOR LLC	CONTRACTED MAINTENANCE AND REP	6,198.00
4/21/2026	MD ENTERPRISES - PRO PANELS	GENERAL SUPPLIES	1,160.00
4/21/2026	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	272.54
4/21/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,988.00
4/21/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	322.71
4/21/2026	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	20.00
4/21/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,687.00
4/21/2026	NOCTI	TESTING MATERIALS	300.00
4/21/2026	NORMAN, JEFFREY	MISCELLANEOUS CONTRACTED SERVIC	1,320.00
4/21/2026	NORTH EAST ISD	TRAVEL, TRAINING & SUBSISTENCE	400.00
4/21/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	5,500.00
4/21/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,554.08
4/21/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	3,404.00
4/21/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	554.66
4/21/2026	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	314.48
4/21/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	54,454.58
4/21/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,615.00
4/21/2026	PIXELPRAIRIE IMAGING SERVICES	MISCELLANEOUS CONTRACTED SERVIC	689.00
4/21/2026	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	1,204.72
4/21/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,066.54
4/21/2026	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	488.04
4/21/2026	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	445.57
4/21/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	440.00
4/21/2026	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	23.34
4/21/2026	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	184.27
4/21/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,280.79
4/21/2026	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	88.08

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/21/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	2,323.75
4/21/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	130.25
4/21/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	11,350.00
4/21/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	9,411.50
4/21/2026	SPORTS NETWORK INTERNATIONAL, INC.	TRAVEL AND SUBSISTENCE - STUDE	3,500.00
4/21/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,020.00
4/21/2026	STAPLES ADVANTAGE	FURNITURE<\$10,000	539.97
4/21/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	10,636.28
4/21/2026	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	770.40
4/21/2026	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMNT<\$10000	299.99
4/21/2026	STONE SHEILD INVESTMENTS LLC, DIGITAL F	MISCELLANEOUSCONTRACTED SERVIC	144.40
4/21/2026	TAYLOR AND FRANCIS GROUP, LLC	READING/REF MATERIALS/DATABASE	62.30
4/21/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	8.10
4/21/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	301.90
4/21/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	397.55
4/21/2026	U.S. BANK NATIONAL ASSOCIATION	COMPUTER SOFTWARE	345.14
4/21/2026	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	1,150.00
4/21/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,880.10
4/21/2026	WHITE BLUFF PROPERTY OWNERS ASSOCIA	TRAVEL AND SUBSISTENCE - STUDE	175.00
4/21/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	514.40
4/21/2026	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,443.55
4/21/2026	WOMACK, JEROD	TRAVEL, TRAINING & SUBSISTENCE	714.39
4/21/2026	YOUNG, JONATHAN	MISCELLANEOUS OPERATING COSTS	47.99
4/23/2026	A.M. DESIGNS	RENTALS-OPERATING LEASES	2,000.00
4/23/2026	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	OTHER SUPPLIES FOR M&O	520.24
4/23/2026	ALVARADO ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	401.50
4/23/2026	APPLE INC.	TECHNOLOGY EQUIPMNT<\$10000	7,857.95
4/23/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	330.94
4/23/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	276.90
4/23/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	64.00
4/23/2026	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	851.00
4/23/2026	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	327.71
4/23/2026	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	553.60
4/23/2026	BUSINESS INTERIORS	FURNITURE<\$10,000	3,178.48
4/23/2026	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	118.71
4/23/2026	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
4/23/2026	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	56,000.00
4/23/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	1,009,843.42
4/23/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	31.63
4/23/2026	CESCO INC	TECHNOLOGY EQUIPMNT<\$10000	1,098.00
4/23/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	784.08
4/23/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	754.74
4/23/2026	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	199.00
4/23/2026	COUSIN'S CONCERT ATTIRE, COUSIN'S UNIFC	GENERAL SUPPLIES	70.00
4/23/2026	CRITICAL INFRASTRUCTURE SERVICES LLC	SOFTWARE SUBSCRIPTIONS	35,630.57
4/23/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	607.78
4/23/2026	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	252.00
4/23/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	66.98
4/23/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	41,309.25
4/23/2026	GLENN, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	520.00
4/23/2026	GLOBAL INDUSTRIAL, GLOBAL EQUIP CO	GENERAL SUPPLIES	4,714.20
4/23/2026	GOPHER SPORT	GENERAL SUPPLIES	359.10
4/23/2026	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	5,945.33
4/23/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,221.68
4/23/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	34,019.50

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199 - GENERAL OPERATING			
4/23/2026	LEGO EDUCATION	GENERAL SUPPLIES	13,296.20
4/23/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	43.38
4/23/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	305.07
4/23/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	895.00
4/23/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,392.60
4/23/2026	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	46.57
4/23/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	111.39
4/23/2026	REPUBLIC SERVICES INC	UTILITIES - TRASH	1,450.21
4/23/2026	RICKARD, ROBIN	TRAVEL, TRAINING & SUBSISTENCE	44.37
4/23/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	325.23
4/23/2026	TACO CABANA	REFRESHMENTS/FOOD FOR MEETINGS	192.92
4/23/2026	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	349.72
4/23/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	5,805.75
4/23/2026	TREKORDA, LLC	MISCELLANEOUS CONTRACTED SERVIC	570.00
4/23/2026	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	850.00
4/23/2026	ULINE	GENERAL SUPPLIES	1,552.72
4/23/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	372.72
4/23/2026	WEISSMAN	GENERAL SUPPLIES	1,544.23
4/23/2026	WEISSMAN	MISCELLANEOUS CONTRACTED SERVIC	158.62
4/23/2026	YOUNG, ALEX	TRAVEL, TRAINING & SUBSISTENCE	188.43
4/24/2026	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	511.97
4/24/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	6,141.40
4/24/2026	BROWN, BENJAMIN	MISCELLANEOUS CONTRACTED SERVIC	330.00
4/24/2026	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	1,634.07
4/24/2026	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	199.00
4/24/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	179,613.60
4/24/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	33.34
4/24/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	473.70
4/24/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,066.36
4/24/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	48.73
4/24/2026	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	2,871.00
4/24/2026	KERCHO, SARA	MISCELLANEOUS CONTRACTED SERVIC	135.00
4/24/2026	LOSOS, ABBY	MISCELLANEOUS CONTRACTED SERVIC	125.00
4/24/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	216.70
4/24/2026	MATHFACTLAB, LLC, MICHAEL KENNY	DEFERRED EXPENDITURES/EXPENSES	-1,638.75
4/24/2026	MATHFACTLAB, LLC, MICHAEL KENNY	SOFTWARE SUBSCRIPTIONS	0.00
4/24/2026	MICHELLE GIBSON CREATIVE	MISCELLANEOUS CONTRACTED SERVIC	1,300.00
4/24/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,988.00
4/24/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	137.89
4/24/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,225.00
4/28/2026	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	170.50
4/28/2026	AMAZON CAPITAL SERVICES INC	FURNITURE-<\$10,000	169.98
4/28/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	732.08
4/28/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	308.82
4/28/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	150.27
4/28/2026	ANDREWS, DORCAS	TECHNOLOGY EQUIPMNT-<\$10000	350.00
4/28/2026	APPLE INC.	TECHNOLOGY EQUIPMNT-<\$10000	89.85
4/28/2026	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	474.45
4/28/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	130.00
4/28/2026	BURSON, ANDREA	TRAVEL, TRAINING & SUBSISTENCE	118.87
4/28/2026	CALDERON, MARIA	OTHER REVENUES FROM LOCAL SOUR	0.00
4/28/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	5,832.00
4/28/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT-<\$10000	3,305.34
4/28/2026	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	1,011.60
4/28/2026	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	500.00

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199 - GENERAL OPERATING			
4/28/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	227.60
4/28/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	646.21
4/28/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	84.00
4/28/2026	CLIBORN, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/28/2026	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/28/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,217.60
4/28/2026	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-T	VEHICLE PARTS & SUPPLIES	217.55
4/28/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	877.45
4/28/2026	EINSTEIN'S BROS BAGELS	REFRESHMENTS/FOOD FOR MEETINGS	121.78
4/28/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	225.63
4/28/2026	EWELL EDUCATIONAL SERVICES	TRAVEL AND SUBSISTENCE - STUDE	120.00
4/28/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	107.94
4/28/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	140.91
4/28/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	9,256.39
4/28/2026	GOPHER SPORT	GENERAL SUPPLIES	1,087.73
4/28/2026	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	260.70
4/28/2026	HOWARD INDUSTRIES INC	GENERAL SUPPLIES	8,740.00
4/28/2026	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	3,861.90
4/28/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	310.15
4/28/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,391.84
4/28/2026	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	317.10
4/28/2026	LEARNING ALLY, INC (RECORDING FOR, THE	TRAVEL, TRAINING & SUBSISTENCE	474.00
4/28/2026	LEARNING A-Z LLC	DEFERRED EXPENDITURES/EXPENSES	567.00
4/28/2026	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	0.00
4/28/2026	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	25.00
4/28/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	118.15
4/28/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	333.92
4/28/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,180.80
4/28/2026	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/28/2026	MARTIN, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/28/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	9.50
4/28/2026	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/28/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,307.05
4/28/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMNT<\$10000	6,986.59
4/28/2026	NATIONAL COUNCIL OF SUPERVISORS OF M/	MEMBERSHIPS	85.00
4/28/2026	NEXTGEN SECURITY LLC	BUILDING SUPPLIES	3,863.47
4/28/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	1,482.00
4/28/2026	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	82.80
4/28/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,531.92
4/28/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	131.32
4/28/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	107.32
4/28/2026	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	140.33
4/28/2026	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	837.99
4/28/2026	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
4/28/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	54.72
4/28/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	20,260.20
4/28/2026	POCKET NURSE	GENERAL SUPPLIES	1,355.31
4/28/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	288.35
4/28/2026	SANDERS, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	168.00
4/28/2026	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	364.33
4/28/2026	SHARON M RAMAGE P.C.	OTHER USES	20,000.00
4/28/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	210.89
4/28/2026	SILERIO, MELISSA	TRAVEL, TRAINING & SUBSISTENCE	777.86
4/28/2026	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	11,136.00
4/28/2026	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,987.12

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/28/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	175.31
4/28/2026	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	2,790.00
4/28/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,245.00
4/28/2026	TEXAS DEPT OF LICENSING & REGULATION	MISCELLANEOUS CONTRACTED SERVIC	1,140.00
4/28/2026	TEXAS HOSA	TRAVEL AND SUBSISTENCE - STUDE	1,250.00
4/28/2026	TEXAS MATH & SCIENCE COACHES ASSOC (T	GENERAL SUPPLIES	240.00
4/28/2026	TEXAS MUSIC EDUCATORS ASSOCIATION, AF	MEMBERSHIPS	500.00
4/28/2026	TEXAS SCHOOL SAFETY CENTER	TRAVEL, TRAINING & SUBSISTENCE	1,025.00
4/28/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	403.41
4/28/2026	U.S. BANK NATIONAL ASSOCIATION	TESTING MATERIALS	56.00
4/28/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	9,724.48
4/28/2026	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL AND SUBSISTENCE - STUDE	1,660.00
4/28/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	5,632.37
4/28/2026	VERNIER SCIENCE EDUCATION	GENERAL SUPPLIES	1,868.00
4/28/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	340.46
4/28/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,839.56
4/28/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	CONTRACTED MAINTENANCE AND REP	27,802.86
4/28/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	2,218.04
4/28/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	820.11
4/28/2026	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,600.26
4/30/2026	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	395.00
4/30/2026	AMAZON CAPITAL SERVICES INC	FURNITURE <\$10,000	184.28
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	13,633.71
4/30/2026	AMAZON CAPITAL SERVICES INC	MEMBERSHIPS	419.97
4/30/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,751.05
4/30/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	449.88
4/30/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	367.25
4/30/2026	APPLE INC.	TECHNOLOGY EQUIPMNT <\$10000	8,107.80
4/30/2026	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	19.00
4/30/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	9.60
4/30/2026	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	795.40
4/30/2026	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,921.05
4/30/2026	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	37.58
4/30/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	5,818.73
4/30/2026	BRADY INDUSTRIES OF TEXAS LLC	INVENTORY - WAREHOUSE SUPPLIES	467.65
4/30/2026	C & P PUMP SERVICES, INC	OTHER SUPPLIES FOR M&O	380.00
4/30/2026	CARENOW MANSFIELD	MISCELLANEOUS CONTRACTED SERVIC	175.00
4/30/2026	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
4/30/2026	CAT-FISH AQUATICS, LLC	GENERAL SUPPLIES	6.99
4/30/2026	CCC FENCE LLC, MARK HARRIS	CONTRACTED MAINTENANCE AND REP	900.00
4/30/2026	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	339,696.00
4/30/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT <\$10000	1,785.30
4/30/2026	CESCO INC	TECHNOLOGY EQUIPMNT <\$10000	1,058.00
4/30/2026	CHARMS, CUTTIME LLC	MISCELLANEOUS OPERATING COSTS	30.00
4/30/2026	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	40.00
4/30/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	15,242.02
4/30/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	706.70
4/30/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	458.01
4/30/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	58,079.08
4/30/2026	COOK CHILDREN'S HEALTH CARE SYSTEM	TRAVEL, TRAINING & SUBSISTENCE	2,500.00
4/30/2026	COOPER, RONDA	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/30/2026	COPPELL INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS CONTRACTED SERVIC	2,342.51
4/30/2026	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	16.75
4/30/2026	DEMCO INC	GENERAL SUPPLIES	420.56
4/30/2026	DODSON, ANGELA	MISCELLANEOUS CONTRACTED SERVIC	126.00

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199 - GENERAL OPERATING			
4/30/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,428.84
4/30/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	44.66
4/30/2026	EDUCATIONAL PRODUCTS, INC	MISCELLANEOUS OPERATING COSTS	676.70
4/30/2026	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	660.00
4/30/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,018.86
4/30/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	150.67
4/30/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,240.15
4/30/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,977.38
4/30/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	98.48
4/30/2026	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	555.00
4/30/2026	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	216.25
4/30/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	378.61
4/30/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	268.10
4/30/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,071.79
4/30/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	92.50
4/30/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	5,905.00
4/30/2026	MAXI AIDS INC	GENERAL SUPPLIES	753.64
4/30/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,429.76
4/30/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	92.36
4/30/2026	OJWANG, AMOS	TECHNOLOGY EQUIPMNT<\$10000	50.00
4/30/2026	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	1,956.47
4/30/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	73.11
4/30/2026	SCIENCE TEACHERS ASSOC OF TEXAS	MEMBERSHIPS	35.00
4/30/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	2,405.00
4/30/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	197.08
4/30/2026	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	997.68
4/30/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	12,700.00
4/30/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	10,147.00
4/30/2026	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	2,291.36
4/30/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,400.00
4/30/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,479.52
4/30/2026	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	169.79
4/30/2026	STEVENSON, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/30/2026	SUMMIT TRAVEL AND TOURS, LLC	TRAVEL AND SUBSISTENCE - STUDE	8,069.00
4/30/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	20.50
4/30/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	519.00
4/30/2026	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	11,325.00
4/30/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	16,339.21
4/30/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	201.45
199 - GENERAL OPERATING			5,654,948.77
211 - ESEA TITLE I; IMPROVING BASIC			
4/2/2026	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	1,207.08
4/2/2026	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	2,600.00
4/7/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,167.84
4/7/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	395.52
4/7/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	317.24
4/7/2026	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUSCONTRACTED SERVIC	9,668.75
4/7/2026	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL, TRAINING & SUBSISTENCE	249.00
4/7/2026	TRS	TEACHER RETIREMENT	26,206.36
4/7/2026	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	752.00
4/7/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	62.70
4/7/2026	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	300.20
4/9/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,549.37
4/9/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	285.74

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211 - ESEA TITLE I; IMPROVING BASIC			
4/9/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	400.69
4/9/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	646.86
4/9/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,078.94
4/9/2026	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	2,307.00
4/9/2026	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL, TRAINING & SUBSISTENCE	599.00
4/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,233.12
4/14/2026	EAI EDUCATION INC	GENERAL SUPPLIES	10,835.20
4/14/2026	HEINEMANN	READING/REF MATERIALS/DATABASE	546.57
4/16/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	23.46
4/16/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	91.18
4/16/2026	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	799.00
4/21/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	292.32
4/21/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	315.42
4/21/2026	CARLISLE, AMY	TRAVEL, TRAINING & SUBSISTENCE	139.00
4/21/2026	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	9,258.00
4/23/2026	HARRISON, CHRISTIE	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
4/23/2026	HEINEMANN	READING/REF MATERIALS/DATABASE	1,242.11
4/24/2026	DAFFODIL HILL PRESS, KKLM LEARNING	GENERAL SUPPLIES	32,235.00
4/28/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	45.06
4/28/2026	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	3,150.00
4/28/2026	SNEED & SNEED CONSULTING, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	62.38
4/30/2026	COUNTRY CRITTERS	MISCELLANEOUS CONTRACTED SERVIC	650.00
4/30/2026	PRECISION BUSINESS MACHINES, INC	TECHNOLOGY EQUIPMNT <\$10000	11,298.98
211 - ESEA TITLE I; IMPROVING BASIC			127,011.09
224 - IDEA-B FORMULA			
4/7/2026	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,730.00
4/7/2026	BRAINSTORM LEARNING	PROFESSIONAL SERVICES	1,483.64
4/7/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
4/7/2026	TRS	TEACHER RETIREMENT	32,380.81
4/9/2026	HILL, MADISON	PROFESSIONAL SERVICES	8,000.00
4/9/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,038.00
4/9/2026	RIFTON EQUIPMENT	OTHER EQUIPMNT <\$10000	7,432.50
4/14/2026	COMPASSION AT HOME HEALTHCARE LLC	PROFESSIONAL SERVICES	189.00
4/14/2026	LANGO LLC	MISCELLANEOUS CONTRACTED SERVIC	3,698.83
4/14/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,777.50
4/21/2026	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	105,162.55
4/21/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,755.00
4/28/2026	LANGO LLC	MISCELLANEOUS CONTRACTED SERVIC	7,691.50
4/30/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,777.50
224 - IDEA-B FORMULA			176,916.83
225 - IDEA-B PRE-SCHOOL			
4/7/2026	TRS	TEACHER RETIREMENT	409.84
225 - IDEA-B PRE-SCHOOL			409.84
240 - CHILD NUTRITION FUND			
4/2/2026	BROWN, TAMTASHA	DEFERRED REVENUE	13.55
4/2/2026	CINECIO, JESSICA	DEFERRED REVENUE	5.00
4/2/2026	COLE, KATHY	DEFERRED REVENUE	2.40
4/2/2026	CRAWFORD, KAREN	DEFERRED REVENUE	129.40
4/2/2026	DAVIDSON, MICHAEL	DEFERRED REVENUE	30.25
4/2/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	310.00

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240 - CHILD NUTRITION FUND			
4/2/2026	GARDNER, KIMBERLY	DEFERRED REVENUE	35.37
4/2/2026	GRIFFIN, IRISH	DEFERRED REVENUE	7.55
4/2/2026	HALLORAN, KYRAH	DEFERRED REVENUE	36.00
4/2/2026	KLEMENT DISTRIBUTION, INC.	FOOD	240.75
4/2/2026	LABATT FOOD SERVICE	FOOD	76,069.73
4/2/2026	LABATT FOOD SERVICE	NON-FOOD	5,944.92
4/2/2026	LAMMONS, MELODY	DEFERRED REVENUE	32.60
4/2/2026	MARTIN, LISA	DEFERRED REVENUE	8.95
4/2/2026	NGUYEN, DONNA	DEFERRED REVENUE	104.55
4/2/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	9,961.24
4/2/2026	OLVITT, MELISSA	DEFERRED REVENUE	12.10
4/2/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	277.48
4/2/2026	SCOTT, SHAUN	DEFERRED REVENUE	5.10
4/2/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	2,464.40
4/2/2026	WILLIAMS, GINA	DEFERRED REVENUE	4.90
4/2/2026	WORD, CLEVELAND	DEFERRED REVENUE	13.25
4/6/2026	CALDERON, MARIA	OTHER REVENUES FROM LOCAL SOUR	-43.95
4/7/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	317.93
4/7/2026	ARREOLA, MARITZA	DEFERRED REVENUE	68.90
4/7/2026	BRYANT, SAMANTHA	DEFERRED REVENUE	117.95
4/7/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	12.16
4/7/2026	KLEMENT DISTRIBUTION, INC.	FOOD	4,193.04
4/7/2026	LABATT FOOD SERVICE	FOOD	55,518.28
4/7/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,383.15
4/7/2026	LABATT FOOD SERVICE	NON-FOOD	4,190.54
4/7/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	57,148.74
4/7/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,522.07
4/7/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	292.20
4/7/2026	TARRANT, TIFFANY	DEFERRED REVENUE	44.50
4/7/2026	TAYLOR, KATE	DEFERRED REVENUE	15.75
4/7/2026	THOMAS, HALEY	DEFERRED REVENUE	10.95
4/7/2026	TISSING, NADIA	DEFERRED REVENUE	11.80
4/7/2026	TRS	TEACHER RETIREMENT	56,254.08
4/7/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,035.00
4/9/2026	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	2,119.02
4/9/2026	GASKET GUY OF DFW LLC	CONTRACTED MAINTENANCE AND REP	2,014.00
4/9/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,112.00
4/9/2026	KLEMENT DISTRIBUTION, INC.	FOOD	365.03
4/9/2026	LABATT FOOD SERVICE	FOOD	70,257.43
4/9/2026	LABATT FOOD SERVICE	NON-FOOD	4,018.12
4/9/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	29,180.36
4/9/2026	SAM TELL AND SON, INC	INVENTORY - WAREHOUSE SUPPLIES	2,187.00
4/9/2026	SCHWAN'S SALES CO INC	INVENTORY - WAREHOUSE SUPPLIES	24,426.24
4/9/2026	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	347.84
4/9/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	277.53
4/9/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,559.44
4/14/2026	AMAZON CAPITAL SERVICES INC	NON-FOOD	63.96
4/14/2026	BABAH, OSHOKE	DEFERRED REVENUE	40.00
4/14/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	24.32
4/14/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	8,156.28
4/14/2026	JIMENEZ, JEREMY	DEFERRED REVENUE	17.00
4/14/2026	KLEMENT DISTRIBUTION, INC.	FOOD	5,693.05
4/14/2026	LABATT FOOD SERVICE	FOOD 261	70,910.11
4/14/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,499.28
4/14/2026	LABATT FOOD SERVICE	NON-FOOD	5,700.83

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240 - CHILD NUTRITION FUND			
4/14/2026	LIDDICK, HEATHER	DEFERRED REVENUE	40.25
4/14/2026	MEDRANO, SONJA	DEFERRED REVENUE	8.10
4/14/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	100.30
4/14/2026	POND, RANEA	DEFERRED REVENUE	50.00
4/14/2026	RAMIREZ, LILY	DEFERRED REVENUE	28.00
4/14/2026	RODRIGUEZ, DARCY	DEFERRED REVENUE	15.00
4/14/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	2,140.19
4/16/2026	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	89.74
4/16/2026	LABATT FOOD SERVICE	FOOD	81,680.53
4/16/2026	LABATT FOOD SERVICE	NON-FOOD	6,237.54
4/16/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	63,515.45
4/16/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	147.95
4/16/2026	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	8,441.82
4/21/2026	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	1,650.00
4/21/2026	FRIZZELL, BONNIE	DEFERRED REVENUE	8.75
4/21/2026	GASKETS ROCK INTERNATIONAL INC.	CONTRACTED MAINTENANCE AND REP	174.95
4/21/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	8,274.00
4/21/2026	KLEMENT DISTRIBUTION, INC.	FOOD	3,280.70
4/21/2026	LABATT FOOD SERVICE	FOOD	76,846.92
4/21/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	5,481.03
4/21/2026	LABATT FOOD SERVICE	NON-FOOD	4,601.54
4/21/2026	MUKAILA, RAFIAT	DEFERRED REVENUE	50.00
4/21/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	26,325.48
4/21/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	362.85
4/21/2026	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	55,657.10
4/21/2026	SAMPSON, ATHENA	DEFERRED REVENUE	128.75
4/21/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	3,954.15
4/21/2026	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,373.39
4/23/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	24.32
4/23/2026	LABATT FOOD SERVICE	FOOD	73,117.23
4/23/2026	LABATT FOOD SERVICE	NON-FOOD	5,960.12
4/23/2026	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	1,295.00
4/23/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	39,012.85
4/23/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	6,835.68
4/28/2026	AGUIRRE, ARELY	DEFERRED REVENUE	57.05
4/28/2026	ALVARADO, JULIO	DEFERRED REVENUE	30.35
4/28/2026	BARNETT, AALEIGHA	DEFERRED REVENUE	1.15
4/28/2026	BECHT, TROY	DEFERRED REVENUE	2.60
4/28/2026	BRIDGEWATER, MONICA	DEFERRED REVENUE	32.10
4/28/2026	BROWN, LAKESHA	DEFERRED REVENUE	47.75
4/28/2026	GASKET GUY OF DFW LLC	CONTRACTED MAINTENANCE AND REP	218.00
4/28/2026	GLOBAL INDUSTRIAL, GLOBAL EQUIP CO	GENERAL SUPPLIES	3,251.88
4/28/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	8,295.04
4/28/2026	JIANG, JUDY	DEFERRED REVENUE	103.15
4/28/2026	LABATT FOOD SERVICE	FOOD	68,798.83
4/28/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	991.88
4/28/2026	LABATT FOOD SERVICE	NON-FOOD	5,599.12
4/28/2026	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	220.00
4/28/2026	MONTANO, LESLIE	DEFERRED REVENUE	8.75
4/28/2026	NGUYEN, DUC	DEFERRED REVENUE	150.00
4/28/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	2,075.55
4/30/2026	AGBIBOA, LAURA	DEFERRED REVENUE	48.91
4/30/2026	ALNAZER, MELISSA	DEFERRED REVENUE	16.05
4/30/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	77.96
4/30/2026	CHENIER, LATOYA	DEFERRED REVENUE	5.60

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240 - CHILD NUTRITION FUND			
4/30/2026	DAUGHTRY, DOUGLAS	DEFERRED REVENUE	35.95
4/30/2026	GASKETS ROCK INTERNATIONAL INC.	CONTRACTED MAINTENANCE AND REP	2,538.65
4/30/2026	GONZALEZ, MARIA	DEFERRED REVENUE	4.75
4/30/2026	GUEVARA, DARLA	DEFERRED REVENUE	116.00
4/30/2026	HUNTER, JAMIE	DEFERRED REVENUE	100.00
4/30/2026	KEELS, ALISHA	DEFERRED REVENUE	15.20
4/30/2026	KLEMENT DISTRIBUTION, INC.	FOOD	4,741.21
4/30/2026	LABATT FOOD SERVICE	FOOD	73,017.36
4/30/2026	LABATT FOOD SERVICE	NON-FOOD	5,673.28
4/30/2026	LAI, HIEU	DEFERRED REVENUE	54.25
4/30/2026	MOSES, PATRICK	DEFERRED REVENUE	29.25
4/30/2026	MOUTRY, ASHLEY	DEFERRED REVENUE	10.25
4/30/2026	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	84.00
4/30/2026	PATTERSON, TAMEKA	DEFERRED REVENUE	31.80
4/30/2026	SCHWAN'S SALES CO INC	INVENTORY - WAREHOUSE SUPPLIES	24,667.68
4/30/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	3,601.66
4/30/2026	SMITH, LEIGH	DEFERRED REVENUE	11.00
4/30/2026	WEATHERS, JENNIFER	DEFERRED REVENUE	4.06
240 - CHILD NUTRITION FUND			1,241,449.17
244 - CAREER & TECHNOLOGY BASIC GRAN			
4/7/2026	TRS	TEACHER RETIREMENT	763.62
244 - CAREER & TECHNOLOGY BASIC GRAN			763.62
255 - TITLE II, PART A: TEA/PRIN TRA			
4/2/2026	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	1,099.00
4/7/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	992.50
4/7/2026	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUS CONTRACTED SERVICE	412.50
4/7/2026	TRS	TEACHER RETIREMENT	9,866.92
4/7/2026	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVICE	6,000.00
4/7/2026	WILLIAMS, KAMESHA	TRAVEL, TRAINING & SUBSISTENCE	74.00
4/9/2026	95 PERCENT GROUP LLC	MISCELLANEOUS CONTRACTED SERVICE	10,017.00
4/9/2026	AMERICAN SCHOOL COUNSELOR ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	368.00
4/14/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,758.40
4/16/2026	TAYLOR AND FRANCIS GROUP, LLC	READING/REF MATERIALS/DATABASE	2,227.00
4/16/2026	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVICE	3,000.00
4/21/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	127.40
4/21/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVICE	2,880.00
4/21/2026	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	3,845.00
4/23/2026	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	586.95
4/28/2026	TAYLOR AND FRANCIS GROUP, LLC	READING/REF MATERIALS/DATABASE	1,214.73
4/30/2026	EAI EDUCATION INC	MISCELLANEOUS OPERATING COSTS	1,852.65
255 - TITLE II, PART A: TEA/PRIN TRA			46,322.05
263 - TITLE III, PART A, LIMITED ENG			
4/7/2026	TRS	TEACHER RETIREMENT	271.24
4/16/2026	OKAPI EDUCATIONAL PUBLISHING, INC.	GENERAL SUPPLIES	11,897.44
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	747.85
263 - TITLE III, PART A, LIMITED ENG			12,916.53
265 - 21ST CENTURY GRANT			
4/2/2026	CEN-TEX UNIFORM SALES INC.	GENERAL SUPPLIES	-558.60
4/7/2026	TRS	TEACHER RETIREMENT	11,474.93

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		265 - 21ST CENTURY GRANT	10,916.33
289 - LEP PROGRAM			
4/7/2026	AVANTIS EDUCATION INC	TECHNOLOGY EQUIPMNT<\$10000	7,288.00
4/7/2026	TRS	TEACHER RETIREMENT	1,080.27
4/14/2026	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	1,577.00
4/14/2026	VENTRIS LEARNING LLC	READING/REF MATERIALS/DATABASE	4,214.00
4/16/2026	PRECISION BUSINESS MACHINES, INC	OTHER EQUIPMNT<\$10000	5,245.00
4/21/2026	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	6,490.00
4/21/2026	PRECISION BUSINESS MACHINES, INC	OTHER EQUIPMNT<\$10000	7,349.00
4/24/2026	DAFFODIL HILL PRESS, KKLM LEARNING	GENERAL SUPPLIES	30,310.00
4/28/2026	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	2,173.00
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,240.96
4/30/2026	MEDAL OF HONOR MUSEUM FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	3,340.00
		289 - LEP PROGRAM	73,307.23
410 - STATE TEXTBOOK FUND			
4/7/2026	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	12,325.30
4/21/2026	LINGCO LANGUAGE LABS INC	MISCELLANEOUS CONTRACTED SERVIC	5,999.97
4/21/2026	LINGCO LANGUAGE LABS INC	TEXTBOOKS	789,879.00
4/21/2026	MATHFACTLAB, LLC, MICHAEL KENNY	DEFERRED EXPENDITURES/EXPENSES	17,280.00
4/21/2026	MATHFACTLAB, LLC, MICHAEL KENNY	SOFTWARE SUBSCRIPTIONS	0.00
4/21/2026	SAVVAS LEARNING COMPANY LLC	TEXTBOOKS	49,416.96
4/21/2026	STATS MEDIC LLC, CALC/MATH MEDIC	DEFERRED EXPENDITURES/EXPENSES	11,774.00
4/21/2026	STATS MEDIC LLC, CALC/MATH MEDIC	SOFTWARE SUBSCRIPTIONS	0.00
4/21/2026	STUDIES WEEKLY, INC.	TEXTBOOKS	31,207.50
4/24/2026	LINGCO LANGUAGE LABS INC	MISCELLANEOUS CONTRACTED SERVIC	0.00
4/24/2026	LINGCO LANGUAGE LABS INC	TEXTBOOKS	0.00
		410 - STATE TEXTBOOK FUND	917,882.73
429 - MISC STATE GRANTS			
4/14/2026	TEXAS POLICE TRAINERS	TRAVEL, TRAINING & SUBSISTENCE	170.00
		429 - MISC STATE GRANTS	170.00
461 - CAMPUS ACTIVITY FUND			
4/2/2026	AC BURLESON LLC	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
4/2/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	512.62
4/2/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	254.24
4/2/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	119.00
4/2/2026	CHILDREN'S AQUARIUM DALLAS	TRAVEL AND SUBSISTENCE - STUDE	377.80
4/2/2026	CORE DISPLAYS, LLC	FURNITURE, EQUIPMENT & SOFTWARE	17,290.00
4/2/2026	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	1,284.00
4/2/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	276.00
4/2/2026	DOWN ON THE FARM, RACHEL SMITH	RENTALS-OPERATING LEASES	1,375.00
4/2/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	415.00
4/2/2026	GRAINGER	GENERAL SUPPLIES	49.30
4/2/2026	HARLAND CLARKE CORP.	GENERAL SUPPLIES	163.86
4/2/2026	JOHNSON, AKILAH	OTHER REVENUES FROM LOCAL SOUR	200.00
4/2/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	273.94
4/2/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	196.56
4/2/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	129.99
4/2/2026	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - NON-E	2,937.55
4/2/2026	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - STUDE	5,665.95
4/2/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	438.47
4/2/2026	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	576.70

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461 - CAMPUS ACTIVITY FUND			
4/2/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,078.98
4/7/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,089.43
4/7/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,002.30
4/7/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	183.75
4/7/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	313.03
4/7/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	76.89
4/7/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	9.21
4/7/2026	BLOOKET LLC	SOFTWARE SUBSCRIPTIONS	59.88
4/7/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	1,044.00
4/7/2026	DEMCO INC	GENERAL SUPPLIES	122.82
4/7/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,192.00
4/7/2026	GOPHER PERFORMANCE	GENERAL SUPPLIES	417.46
4/7/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	2,147.00
4/7/2026	GRAINGER	GENERAL SUPPLIES	44.42
4/7/2026	HARLAND CLARKE CORP.	GENERAL SUPPLIES	163.86
4/7/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	471.30
4/7/2026	MEOOW WOLF DALLAS LLC	TRAVEL AND SUBSISTENCE - NON-E	140.00
4/7/2026	MEOOW WOLF DALLAS LLC	TRAVEL AND SUBSISTENCE - STUDE	490.00
4/7/2026	NORTH TEXAS JELLYSTONE PARK	TRAVEL AND SUBSISTENCE - STUDE	545.58
4/7/2026	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	376.00
4/7/2026	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	841.49
4/7/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,220.00
4/7/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	9.69
4/7/2026	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	580.60
4/7/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	82.32
4/7/2026	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	102.76
4/7/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	248.68
4/7/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	182.72
4/7/2026	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	249.00
4/7/2026	TRS	TEACHER RETIREMENT	26.90
4/7/2026	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	984.00
4/7/2026	WEISSMAN	GENERAL SUPPLIES	91.01
4/7/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,581.28
4/9/2026	ALLEGRA MARKETING PRINT & MAIL, VICSTAF	MISCELLANEOUS CONTRACTED SERVIC	90.00
4/9/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	591.89
4/9/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	139.21
4/9/2026	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	725.00
4/9/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	598.25
4/9/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	540.00
4/9/2026	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	400.00
4/9/2026	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,070.00
4/9/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	958.75
4/9/2026	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	891.77
4/9/2026	RAMIREZ, MARYANNA	MISCELLANEOUS OPERATING COSTS	100.00
4/9/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	227.48
4/9/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	1,198.68
4/9/2026	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	493.42
4/9/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	673.00
4/9/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	550.00
4/9/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	330.00
4/9/2026	TREKORDA, LLC	MISCELLANEOUS CONTRACTED SERVIC	127.00
4/14/2026	ACP DIRECT	TECHNOLOGY EQUIPMNT<\$10000	334.45
4/14/2026	ALLEN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	22.97
4/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,693.96
4/14/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,606.50

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461 - CAMPUS ACTIVITY FUND			
4/14/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	115.50
4/14/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	334.39
4/14/2026	AMERICAN HEART ASSOCIATION, INC	MISCELLANEOUS OPERATING COSTS	3,430.00
4/14/2026	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - NON-E	3,933.68
4/14/2026	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	6,283.32
4/14/2026	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	987.80
4/14/2026	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - NON-E	167.72
4/14/2026	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,941.35
4/14/2026	BOSCO, PHILIP	OTHER REVENUES FROM LOCAL SOUR	50.00
4/14/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	624.53
4/14/2026	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	1,017.03
4/14/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	28.00
4/14/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	1,269.00
4/14/2026	DUNN, JODIE	OTHER REVENUES FROM LOCAL SOUR	25.00
4/14/2026	DUTTON, SHANNON	TRAVEL, TRAINING & SUBSISTENCE	889.30
4/14/2026	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	2,440.00
4/14/2026	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	8,031.00
4/14/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	310.00
4/14/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	394.80
4/14/2026	JOSTENS, INC	GENERAL SUPPLIES	680.00
4/14/2026	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	888.00
4/14/2026	NORTH TEXAS JELLYSTONE PARK	TRAVEL AND SUBSISTENCE - STUDE	1,031.14
4/14/2026	NOUREDDINE, SUSAN	TUITION AND FEES	400.00
4/14/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - NON-E	198.00
4/14/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	1,714.00
4/14/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	62.66
4/14/2026	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	24.07
4/14/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	313.02
4/14/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	180.00
4/14/2026	PUMP IT UP OF ARLINGTON, JUMPDAY JAM, II	TRAVEL AND SUBSISTENCE - STUDE	450.00
4/14/2026	RAMIREZ, ELI	OTHER REVENUES FROM LOCAL SOUR	33.55
4/14/2026	REALLY GOOD STUFF, LLC	MISCELLANEOUS OPERATING COSTS	125.97
4/14/2026	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,539.14
4/14/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	206.86
4/14/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	3,588.97
4/14/2026	SMITH, BLANCA	TRAVEL, TRAINING & SUBSISTENCE	650.60
4/14/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	380.71
4/14/2026	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	124.54
4/14/2026	SUCHSLAND, SHERYL	TRAVEL, TRAINING & SUBSISTENCE	392.24
4/14/2026	SUMMIT HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	605.00
4/14/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,268.60
4/14/2026	TOP GOLF USA GP, LLC, GRAND PRAIRIE	TRAVEL AND SUBSISTENCE - STUDE	516.00
4/14/2026	ULINE	GENERAL SUPPLIES	1,153.36
4/14/2026	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	176.00
4/14/2026	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	592.00
4/14/2026	US GAMES	GENERAL SUPPLIES	253.68
4/14/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	502.56
4/14/2026	WESTERN - BRW PAPER CO, OVOL USA	MISCELLANEOUS OPERATING COSTS	12.84
4/16/2026	ADAMS, DERRICK	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/16/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,293.26
4/16/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	903.89
4/16/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	150.00
4/16/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	426.41
4/16/2026	BOLDER MUSIC FESTIVAL, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - NON-E	124.00
4/16/2026	BOLDER MUSIC FESTIVAL, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	1,755.00

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461 - CAMPUS ACTIVITY FUND			
4/16/2026	BUSKE, EMILIE	TRAVEL, TRAINING & SUBSISTENCE	256.00
4/16/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	277.29
4/16/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - NON-E	310.00
4/16/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	2,396.00
4/16/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,602.00
4/16/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,262.73
4/16/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	121.85
4/16/2026	THE GRADUATION PLACE	MISCELLANEOUS OPERATING COSTS	1,120.25
4/16/2026	GRAINGER	GENERAL SUPPLIES	227.97
4/16/2026	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	3,036.00
4/16/2026	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - NON-E	180.00
4/16/2026	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	1,666.00
4/16/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	284.15
4/16/2026	MFAC, LLC, M-F ATHLETIC	GENERAL SUPPLIES	1,790.00
4/16/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - NON-E	333.00
4/16/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	3,893.00
4/16/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	119.60
4/16/2026	PENTATHLON INSTITUTE	TRAVEL AND SUBSISTENCE - STUDE	1,530.00
4/16/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	24.82
4/16/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	264.73
4/16/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,760.00
4/16/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	87.64
4/16/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	11,990.26
4/16/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	761.40
4/16/2026	ULINE	GENERAL SUPPLIES	1,088.36
4/16/2026	URBAN AIR ADVENTURE PARK MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	404.99
4/21/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,386.84
4/21/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	384.09
4/21/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	279.61
4/21/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	1,350.00
4/21/2026	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	1,456.00
4/21/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	186.69
4/21/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	822.39
4/21/2026	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	2,193.00
4/21/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	621.80
4/21/2026	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	669.00
4/21/2026	D & J SPORTS	GENERAL SUPPLIES	5,866.00
4/21/2026	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	516.00
4/21/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	180.00
4/21/2026	DEMCO INC	MISCELLANEOUS OPERATING COSTS	107.50
4/21/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	401.21
4/21/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - NON-E	248.00
4/21/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	6,417.00
4/21/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	158.13
4/21/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	243.12
4/21/2026	GOPHER SPORT	GENERAL SUPPLIES	14.72
4/21/2026	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	1,215.36
4/21/2026	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	2,387.79
4/21/2026	JIRA TIMING, KEVIN TOWNS	MISCELLANEOUS CONTRACTED SERVIC	7,177.80
4/21/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	597.22
4/21/2026	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	840.00
4/21/2026	MAIN EVENT ENTERTAINMENT-FT. WORTH	TRAVEL AND SUBSISTENCE - STUDE	219.45
4/21/2026	MAIN EVENT ENTERTAINMENT-PLANO	TRAVEL AND SUBSISTENCE - STUDE	3,078.90
4/21/2026	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	4,135.10
4/21/2026	MOUNTAIN MIKE'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	119.95

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
4/21/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	338.75
4/21/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - NON-E	330.00
4/21/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	281.42
4/21/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	3,690.00
4/21/2026	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	597.00
4/21/2026	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - NON-E	233.82
4/21/2026	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	659.34
4/21/2026	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	6,924.33
4/21/2026	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	855.60
4/21/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,178.73
4/21/2026	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	40.61
4/21/2026	STAPLES ADVANTAGE	TESTING MATERIALS	132.15
4/21/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	1,720.00
4/21/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,728.00
4/23/2026	ANDRETTI INDOOR KARTING & GAMES, AIKG,	TRAVEL AND SUBSISTENCE - STUDE	14,889.60
4/23/2026	CHICK-FIL-A #851, SOUTH COOPER ST	REFRESHMENTS/FOOD FOR MEETINGS	734.27
4/23/2026	CHILDREN'S AQUARIUM DALLAS	TRAVEL AND SUBSISTENCE - STUDE	784.00
4/23/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	119.00
4/23/2026	DAVIDSON, ALKEEM	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/23/2026	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	115.99
4/23/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	438.60
4/23/2026	ULINE	GENERAL SUPPLIES	492.36
4/23/2026	WEISSMAN	GENERAL SUPPLIES	6,504.58
4/23/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	864.00
4/24/2026	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	305.00
4/24/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,101.62
4/24/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	3,499.83
4/24/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - NON-E	449.00
4/24/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
4/24/2026	MINUTEMAN PRESS, RLS II, LLC	GENERAL SUPPLIES	720.78
4/24/2026	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	920.00
4/24/2026	VISUAL IMPACT SPECIALTIES	MISCELLANEOUSCONTRACTED SERVIC	99.00
4/28/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,794.92
4/28/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	337.80
4/28/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	516.77
4/28/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	572.07
4/28/2026	DALLAS MUSEUM OF ART	TRAVEL AND SUBSISTENCE - NON-E	20.00
4/28/2026	DALLAS MUSEUM OF ART	TRAVEL AND SUBSISTENCE - STUDE	260.00
4/28/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	120.00
4/28/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - NON-E	310.00
4/28/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	3,762.00
4/28/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	492.70
4/28/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	775.50
4/28/2026	HIGH, DANIEL	OTHER REVENUES FROM LOCAL SOUR	30.00
4/28/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	230.65
4/28/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	78.94
4/28/2026	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	56.44
4/28/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	2,074.00
4/28/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	REFRESHMENTS/FOOD FOR MEETINGS	131.00
4/28/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - NON-E	330.00
4/28/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	3,034.00
4/28/2026	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	288.00
4/28/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND 2008 SUBSISTENCE - NON-E	20.00
4/28/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	3,960.00
4/28/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	189.72

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461 - CAMPUS ACTIVITY FUND			
4/28/2026	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	4,836.19
4/28/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	4,300.80
4/28/2026	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - NON-E	50.00
4/28/2026	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - STUDE	512.00
4/28/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,067.88
4/28/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	700.00
4/30/2026	AC BURLESON LLC	TRAVEL AND SUBSISTENCE - STUDE	17,612.00
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,628.50
4/30/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	812.88
4/30/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	187.25
4/30/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	22.87
4/30/2026	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	2,045.00
4/30/2026	BOB BULLOCK TEXAS STATE HISTORY MUSEI	TRAVEL AND SUBSISTENCE - NON-E	480.00
4/30/2026	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - NON-E	281.53
4/30/2026	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	6,422.45
4/30/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	864.00
4/30/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - NON-E	31.00
4/30/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	3,500.00
4/30/2026	FRONTIERS OF FLIGHT MUSEUM	TRAVEL AND SUBSISTENCE - NON-E	290.00
4/30/2026	FRONTIERS OF FLIGHT MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
4/30/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,569.02
4/30/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-162.00
4/30/2026	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	322.83
4/30/2026	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	1,699.60
4/30/2026	INNER SPACE CAVERN, GEORGETOWN CORF	TRAVEL AND SUBSISTENCE - NON-E	502.40
4/30/2026	INNER SPACE CAVERN, GEORGETOWN CORF	TRAVEL AND SUBSISTENCE - STUDE	1,335.00
4/30/2026	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	685.38
4/30/2026	MCDANIEL, CRYSTAL	OTHER REVENUES FROM LOCAL SOUR	12.00
4/30/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	375.00
4/30/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	130.00
4/30/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	4,200.00
4/30/2026	ROYALLY FUN PARTIES LLC	MISCELLANEOUSCONTRACTED SERVIC	330.00
4/30/2026	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,197.08
4/30/2026	SEA LIFE GRAPEVINE	TRAVEL AND SUBSISTENCE - STUDE	938.00
4/30/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	209.73
4/30/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	78.44
4/30/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,905.28
4/30/2026	TACO CABANA	REFRESHMENTS/FOOD FOR MEETINGS	143.95
4/30/2026	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	347.00
4/30/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,674.80
461 - CAMPUS ACTIVITY FUND			365,535.62
492 - FALL 2011 EDUCATION FOUND GRAN			
4/2/2026	GOVCONNECTION INC	GENERAL SUPPLIES	70.20
4/2/2026	GOVCONNECTION INC	TECHNOLOGY EQUIPMNT<\$10000	804.30
4/7/2026	B&B COMMERCIAL PRINTING, KENNETH BURI	MISCELLANEOUSCONTRACTED SERVIC	338.00
4/7/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,943.55
4/14/2026	SPHERO, INC.	GENERAL SUPPLIES	1,039.26
4/14/2026	SPHERO, INC.	TECHNOLOGY EQUIPMNT<\$10000	2,154.60
4/14/2026	ULINE	GENERAL SUPPLIES	3,698.36
4/16/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	279.48
4/16/2026	LOWE'S COMPANIES, INC	OTHER EQUIPMNT<\$10000	2,782.14
4/16/2026	SPHERO, INC.	CONTRACTED MAINTENANCE AND REP	837.41
4/16/2026	SPHERO, INC.	GENERAL SUPPLIES	567.67
4/16/2026	SPHERO, INC.	TECHNOLOGY EQUIPMNT<\$10000	10,443.35

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492 - FALL 2011 EDUCATION FOUND GRAN			
4/24/2026	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	805.00
4/28/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	277.69
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	839.94
492 - FALL 2011 EDUCATION FOUND GF			28,880.95
498 - MISCELLANEOUS GRANTS			
4/2/2026	CRC INC OF TEXAS	GENERAL SUPPLIES	233.17
4/14/2026	CRC INC OF TEXAS	GENERAL SUPPLIES	256.70
4/14/2026	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	2,034.77
4/21/2026	CRC INC OF TEXAS	GENERAL SUPPLIES	596.25
4/28/2026	CRC INC OF TEXAS	GENERAL SUPPLIES	18.20
4/28/2026	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	1,354.01
4/28/2026	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	156.25
4/30/2026	CRC INC OF TEXAS	GENERAL SUPPLIES	1,877.41
498 - MISCELLANEOUS GRANTS			6,526.76
599 - DEBT SERVICE FUND			
4/1/2026	THE BANK OF NEW YORK MELLON TRUST CC	OTHER DEBT SERVICE FEES	1,500.00
4/2/2026	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
4/7/2026	HILLTOP SECURITIES ASSET MANAGEMENT L	OTHER DEBT SERVICE FEES	1,280.00
4/7/2026	INTERNAL REVENUE SERVICE, ODGEN UT	OTHER DEBT SERVICE FEES	36,724.90
4/7/2026	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	0.00
599 - DEBT SERVICE FUND			40,034.90
617 - 2017 BOND PROGRAM			
4/21/2026	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	3,548.50
617 - 2017 BOND PROGRAM			3,548.50
624 - 2024 BOND PROGRAM			
4/7/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	27,000.00
4/7/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	72,440.24
4/7/2026	EXHIBIT CONCEPTS, INC.	BUILDING PURCHASE, CONSTRUCTIO	80,476.00
4/7/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	771,942.19
4/7/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	3,316.54
4/7/2026	NEXTGEN SECURITY LLC	TECHNOLOGY EQUIPMNT<\$10000	3,988.40
4/7/2026	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	12,948.32
4/7/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	383,844.19
4/7/2026	TRS	TEACHER RETIREMENT	2,371.16
4/7/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	6,287.00
4/9/2026	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	1,130.00
4/9/2026	COMMUNICATIONS PLUS, INC.	TECHNOLOGY EQUIPMNT<\$10000	7,579.75
4/9/2026	ULINE	GENERAL SUPPLIES	55,938.75
4/14/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	240,196.92
4/14/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	172,820.00
4/14/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	89,858.12
4/14/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	640,199.42
4/14/2026	ULINE	GENERAL SUPPLIES	0.00
4/16/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	2,523,526.11
4/16/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,065,591.89
4/16/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	21,418.50
4/21/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	594,465.14
4/23/2026	ALLIANCE GEOTECHNICAL GROUP, INC.	BUILDING PURCHASE, CONSTRUCTIO	13,754.50
4/23/2026	AUTHERS BUILDING GROUP LLC	LAND PURCHASE AND IMPROVEMENT	385.32
4/23/2026	CCC FENCE LLC, MARK HARRIS	CONTRACTED MAINTENANCE AND REP	1,050.00

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624 - 2024 BOND PROGRAM			
4/23/2026	COMMUNICATIONS PLUS, INC.	FURNITURE, EQUIPMENT & SOFTWAR	7,499.00
4/23/2026	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	3,565.00
4/23/2026	COMMUNICATIONS PLUS, INC.	TECHNOLOGY EQUIPMNT<\$10000	2,041.00
4/23/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	19,000.00
4/23/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	11,522.50
4/23/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	142,915.00
4/23/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	10,816.00
4/23/2026	TURBO IMAGES	MISCELLANEOUSCONTRACTED SERVIC	8,788.00
4/23/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	42,773.63
4/28/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	30,940.00
4/28/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	2,811,656.13
4/28/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	28,615.50
4/30/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	101,880.00
4/30/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	407,310.88
4/30/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,720,886.94
624 - 2024 BOND PROGRAM			12,142,738.04
698 - CAPITAL PROJECTS-MISC			
4/23/2026	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	465.00
698 - CAPITAL PROJECTS-MISC			465.00
711 - OUT OF SCHOOL PROGRAMS-QUEST			
4/2/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	569.00
4/2/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	70.00
4/2/2026	GOT SPIRIT LLC	MISCELLANEOUSCONTRACTED SERVIC	8,591.25
4/2/2026	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	739.22
4/2/2026	KONA ICE NORTH GRAND PRAIRIE	MISCELLANEOUSCONTRACTED SERVIC	240.00
4/7/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	38.56
4/7/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	40.96
4/7/2026	TRS	TEACHER RETIREMENT	5,091.44
4/9/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	582.60
4/9/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	52.02
4/9/2026	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	61.32
4/9/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	231.30
4/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,564.33
4/14/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	260.79
4/14/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	251.50
4/14/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	87.00
4/14/2026	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
4/14/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	562.98
4/16/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	19.88
4/16/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	85.80
4/16/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	75.06
4/16/2026	ULINE	GENERAL SUPPLIES	315.03
4/21/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	640.23
4/21/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	419.82
4/21/2026	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	61.40
4/23/2026	BIG AL DA DJ	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/28/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	849.42
4/28/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	364.95
4/28/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	139.56
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,306.46
4/30/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	77.88
4/30/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	225.70
4/30/2026	SUNDANCE EVENTS	MISCELLANEOUSCONTRACTED SERVIC	1,539.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
711 - OUT OF SCHOOL PROGRAMS-QUEST			
4/30/2026	TEXAS CHILD CARE TRAINING	TRAVEL, TRAINING & SUBSISTENCE	65.00
4/30/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	43.20
711 - OUT OF SCHOOL PROGRAMS-QUI			26,337.66
712 - NATATORIUM			
4/2/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	146.25
4/2/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	386.21
4/2/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	375.68
4/7/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	99.80
4/7/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,135.06
4/7/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	178.07
4/7/2026	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	439.16
4/7/2026	TRS	TEACHER RETIREMENT	323.60
4/7/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	345.60
4/9/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	50.47
4/9/2026	MCMILLAN JAMES EQUIPMENT COMPANY LP	CONTRACTED MAINTENANCE AND REP	17,690.88
4/9/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	346.00
4/14/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	99.80
4/14/2026	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	82.80
4/14/2026	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	50.10
4/14/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	185.25
4/14/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	369.58
4/16/2026	ATMOS ENERGY	UTILITIES - GAS	9,215.33
4/16/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	250.80
4/21/2026	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	178.00
4/21/2026	MOUNTJOY POOL SERVICES, LLC, MOUNTJO	GENERAL SUPPLIES	2,542.84
4/21/2026	SWIM TIMING & REPAIR SERVICES LLC	MISCELLANEOUS CONTRACTED SERVIC	4,000.00
4/24/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	99.80
4/28/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	99.80
4/28/2026	EVERBRITE, INC	GENERAL SUPPLIES	328.39
4/28/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	190.77
712 - NATATORIUM			40,210.04
826 - UIL/DEC			
4/2/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	7,900.00
4/2/2026	SPEECHWIRE TOURNMENT SERVICES	MISCELLANEOUS CONTRACTED SERVIC	350.00
4/7/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	1,750.00
4/7/2026	BURLESON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	240.32
4/7/2026	TRS	TEACHER RETIREMENT	332.50
4/9/2026	MCKINNEY ISD	MISCELLANEOUS OPERATING COSTS	480.00
4/9/2026	PROSPER ISD	MISCELLANEOUS OPERATING COSTS	3,250.00
4/9/2026	TEXAS TECH UNIVERSITY	MISCELLANEOUS OPERATING COSTS	10,495.00
4/14/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	11,820.00
4/14/2026	COPELL INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	1,101.57
4/14/2026	CROWLEY ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	1,101.57
4/16/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	4,527.20
4/21/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	8,140.00
4/21/2026	BURLESON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	235.00
4/28/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	3,275.80
4/28/2026	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,132.84
4/28/2026	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	369.00
4/28/2026	EAGLE MOUNTAIN SAGINAW ATHLETICS TENI	MISCELLANEOUS OPERATING COSTS	2,720.44
4/28/2026	EAGLE MOUNTAIN SAGINAW ATHLETICS TENI	MISCELLANEOUS CONTRACTED SERVIC	5,190.20
4/30/2026	BURLESON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	4,735.00
4/30/2026	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	4,175.36

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL/DEC			74,321.80
865 - STUDENT ACTIVITY FUND			
4/2/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	319.79
4/2/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	46.98
4/2/2026	ANDERSON'S	GENERAL SUPPLIES	392.44
4/2/2026	DAVIS, MADISON	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/2/2026	GANDY INK	MISCELLANEOUS OPERATING COSTS	432.00
4/2/2026	INSTRUMENTALIST AWARDS LLC	MISCELLANEOUS OPERATING COSTS	165.00
4/2/2026	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	171.00
4/2/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	617.48
4/2/2026	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
4/2/2026	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
4/2/2026	POE, TRAVIS	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/2/2026	ROCK N BOWL ARLINGTON FEC LLC, ALLEY C	MISCELLANEOUS OPERATING COSTS	6,218.08
4/2/2026	SKYWAY CHARTERS LLC	MISCELLANEOUS OPERATING COSTS	3,400.00
4/2/2026	SUNDANCE EVENTS	MISCELLANEOUSCONTRACTED SERVIC	435.00
4/2/2026	VISTAR	MISCELLANEOUS OPERATING COSTS	2,330.07
4/7/2026	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	123.32
4/7/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	651.15
4/7/2026	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	1,200.00
4/7/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	612.15
4/7/2026	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	594.00
4/7/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	159.00
4/7/2026	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	352.45
4/7/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	2,192.00
4/7/2026	GRAND PRAIRIE ISD	MISCELLANEOUS OPERATING COSTS	550.00
4/7/2026	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/7/2026	KONA ICE OF MANSFIELD, BIG KONAS LLC	MISCELLANEOUS OPERATING COSTS	640.00
4/7/2026	MCCOLLISTER, EMILY	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
4/7/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	135.10
4/7/2026	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	10,000.00
4/7/2026	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	994.01
4/7/2026	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	4,275.00
4/7/2026	TEXAS ASSOCIATION OF JOURNALISM EDUC/	MISCELLANEOUS OPERATING COSTS	270.00
4/7/2026	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	450.00
4/7/2026	TMEA REGION 5 JH/MS VOCAL	MISCELLANEOUS OPERATING COSTS	870.00
4/7/2026	TRS	TEACHER RETIREMENT	54.82
4/7/2026	TUXEDO CONNECT LLC	MISCELLANEOUSCONTRACTED SERVIC	233.00
4/7/2026	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	1,813.10
4/9/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	99.28
4/9/2026	KIWANIS CLUB OF TEXAS HILL COUNTRY	MISCELLANEOUS OPERATING COSTS	352.54
4/9/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	MISCELLANEOUS OPERATING COSTS	139.44
4/9/2026	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
4/9/2026	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
4/9/2026	T & J'S CATERING, CONCESSIONS & SALES	MISCELLANEOUSCONTRACTED SERVIC	3,319.94
4/9/2026	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	5,500.00
4/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	145.38
4/14/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	501.94
4/14/2026	AMERICAN CLASSIC TOURS & MUSIC FESTIV/	MISCELLANEOUS OPERATING COSTS	200.00
4/14/2026	AVIATOR GRAPHICS LLC	MISCELLANEOUSCONTRACTED SERVIC	1,230.00
4/14/2026	DFW MUSICIANS SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	2,555.00
4/14/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	159.53
4/14/2026	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,150.00
4/14/2026	JOSTENS, INC	GENERAL SUPPLIES	90.00
4/14/2026	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/14/2026	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
4/14/2026	NATIONAL TECHNICAL HONOR SOCIETY	MISCELLANEOUS OPERATING COSTS	250.00
4/14/2026	NORTH EAST ISD	MISCELLANEOUS OPERATING COSTS	342.00
4/14/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	MISCELLANEOUS OPERATING COSTS	718.00
4/14/2026	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	8,424.00
4/14/2026	RANGERS BASEBALL LLC, REV ENTERTAINMI	MISCELLANEOUSCONTRACTED SERVIC	24,531.56
4/14/2026	SICKING, ERIN	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/14/2026	SKYWAY CHARTERS LLC	MISCELLANEOUS OPERATING COSTS	813.56
4/14/2026	TASTE COMMUNITY RESTAURANT	MISCELLANEOUS OPERATING COSTS	2,500.00
4/14/2026	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	2,664.00
4/16/2026	AC BURLESON LLC	MISCELLANEOUS OPERATING COSTS	3,502.65
4/16/2026	ALERT SERVICES, INC	GENERAL SUPPLIES	206.28
4/16/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	510.37
4/16/2026	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	378.90
4/16/2026	FIRST PRESBYTERIAN CHURCH OF ARLINGT	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/16/2026	JET'S PIZZA	MISCELLANEOUS OPERATING COSTS	45.00
4/16/2026	MAIN EVENT ENTERTAINMENT-PLANO	MISCELLANEOUS OPERATING COSTS	733.25
4/16/2026	MAYES, NINA	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
4/16/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	MISCELLANEOUS OPERATING COSTS	6,204.00
4/16/2026	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	1,570.00
4/16/2026	TMEA REGION 5 JH/MS VOCAL	MISCELLANEOUS OPERATING COSTS	510.00
4/16/2026	VAN COUNTRY LLC	MISCELLANEOUS OPERATING COSTS	403.00
4/21/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,612.89
4/21/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	645.41
4/21/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,985.70
4/21/2026	BIG AL DA DJ	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/21/2026	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	-594.00
4/21/2026	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	150.75
4/21/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	85.00
4/21/2026	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	2,326.70
4/21/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	1,070.00
4/21/2026	IKA SIGNS AND PRINTING LLC	MISCELLANEOUSCONTRACTED SERVIC	610.50
4/21/2026	JET'S PIZZA	MISCELLANEOUS OPERATING COSTS	180.00
4/21/2026	MAIN EVENT ENTERTAINMENT-PLANO	MISCELLANEOUS OPERATING COSTS	503.83
4/21/2026	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	3,729.10
4/21/2026	MC SOUND - CLIFFORD DON COX	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/21/2026	MJ&JT ENTERPRISES DBA WILLOW WOODS E	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/21/2026	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
4/21/2026	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
4/21/2026	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	63,000.00
4/21/2026	RUSH CREEK BAPTIST CHURCH	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/21/2026	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	780.00
4/21/2026	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	440.07
4/21/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	402.75
4/21/2026	SUPPLY ROOM, INC, THE	MISCELLANEOUSCONTRACTED SERVIC	1,073.20
4/23/2026	TMEA REGION 5 JH/MS VOCAL	MISCELLANEOUS OPERATING COSTS	780.00
4/23/2026	VISTAR	MISCELLANEOUS OPERATING COSTS	3,019.45
4/24/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	24.00
4/24/2026	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	630.93
4/24/2026	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	208.89
4/28/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	378.33
4/28/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	22.99
4/28/2026	BROWN, STACY	OTHER REVENUES FROM LOCAL SOUR	40.00
4/28/2026	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	229.40
4/28/2026	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	559.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/28/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	128.50
4/28/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	MISCELLANEOUS OPERATING COSTS	7,481.00
4/28/2026	FIRST UNITED METHODIST CHURCH OF MAN:	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/28/2026	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	856.05
4/28/2026	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/28/2026	NORTON, AALEM	OTHER REVENUES FROM LOCAL SOUR	40.00
4/28/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	MISCELLANEOUS OPERATING COSTS	3,485.00
4/28/2026	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	7,900.00
4/28/2026	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	2,010.00
4/28/2026	VELEZ, CESAR	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/28/2026	THE VIRTUAL MEET EXPERIENCE, LLC	GENERAL SUPPLIES	379.00
4/30/2026	AMAZON CAPITAL SERVICES INC	DEFERRED EXPENDITURES/EXPENSES	259.13
4/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	920.58
4/30/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	662.21
4/30/2026	BABE'S CHICKEN DINNER HOUSE	MISCELLANEOUSCONTRACTED SERVIC	1,320.78
4/30/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,152.42
4/30/2026	BEYOND THE BOX, EDIBLE IDEAS IN	MISCELLANEOUSCONTRACTED SERVIC	4,660.47
4/30/2026	BURLESON ISD - BURLESON HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	250.00
4/30/2026	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	108.22
4/30/2026	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	424.39
4/30/2026	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	1,426.75
4/30/2026	GRAND PRAIRIE ISD	MISCELLANEOUS OPERATING COSTS	600.00
4/30/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODL	MISCELLANEOUS OPERATING COSTS	123.98
4/30/2026	KIWANIS CLUB OF HEWITT TEXAS	MISCELLANEOUS OPERATING COSTS	475.00
4/30/2026	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	3,414.78
4/30/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	138.43
4/30/2026	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	MISCELLANEOUS OPERATING COSTS	4,661.00
4/30/2026	PARISH, JAMILYN	OTHER REVENUES FROM LOCAL SOUR	15.00
4/30/2026	RANGERS BASEBALL LLC, REV ENTERTAINMI	MISCELLANEOUSCONTRACTED SERVIC	1,679.51
4/30/2026	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	175.00
4/30/2026	TEXAS HOSA	MISCELLANEOUS OPERATING COSTS	2,520.00
4/30/2026	TOP GOLF USA GP, LLC, GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	544.00
865 - STUDENT ACTIVITY FUND			257,622.65
876 - CAMPUS SUNSHINE FUNDS			
4/7/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	114.26
4/7/2026	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	DUE TO OTHER	145.49
4/7/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	DUE TO OTHER	209.75
4/16/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	401.89
4/30/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	32.00
876 - CAMPUS SUNSHINE FUNDS			903.39
			21,586,328.51

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2026 through 4/30/2026

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	200,520.53
195 - ADVERTISING	82,437.26
196 - SPECIAL OPERATING FUND	13,405.78
198 - CCMR	39,825.44
199 - GENERAL OPERATING	5,654,948.77
211 - ESEA TITLE I; IMPROVING BASIC	127,011.09
224 - IDEA-B FORMULA	176,916.83
225 - IDEA-B PRE-SCHOOL	409.84
240 - CHILD NUTRITION FUND	1,241,449.17
244 - CAREER & TECHNOLOGY BASIC GRAN	763.62
255 - TITLE II, PART A: TEA/PRIN TRA	46,322.05
263 - TITLE III, PART A, LIMITED ENG	12,916.53
265 - 21ST CENTURY GRANT	10,916.33
289 - LEP PROGRAM	73,307.23
410 - STATE TEXTBOOK FUND	917,882.73
429 - MISC STATE GRANTS	170.00
461 - CAMPUS ACTIVITY FUND	365,535.62
492 - FALL 2011 EDUCATION FOUND GRAN	28,880.95
498 - MISCELLANEOUS GRANTS	6,526.76
599 - DEBT SERVICE FUND	40,034.90
617 - 2017 BOND PROGRAM	3,548.50
624 - 2024 BOND PROGRAM	12,142,738.04
698 - CAPITAL PROJECTS-MISC	465.00
711 - OUT OF SCHOOL PROGRAMS-QUEST	26,337.66
712 - NATATORIUM	40,210.04
826 - UIL/DEC	74,321.80
865 - STUDENT ACTIVITY FUND	257,622.65
876 - CAMPUS SUNSHINE FUNDS	903.39
	21,586,328.51

**Mansfield ISD
Payroll Check Summary Report**

2025-26

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2025	53	6,087	21,758,024.63	2,455,375.25	0.00	3,423,516.59	20,789,883.29	1,500,113.74	0.00	333,809.34	727,117.81	0.00	0.00	18,228,842.40
Summary Totals	08/01-08/31/2025	57	5,592	21,876,472.97	1,983,141.97	0.00	3,395,545.89	20,464,069.05	1,521,722.05	0.00	328,878.65	729,641.83	0.00	0.00	17,883,826.52
Summary Totals	09/01-09/30/2025	81	6,064	23,517,865.58	3,149,237.39	0.00	3,802,083.97	22,865,019.00	1,724,513.07	0.00	366,868.87	788,558.69	0.00	0.00	19,985,078.37
Summary Totals	10/01-10/31/2025	115	7,198	23,507,789.04	4,729,961.32	0.00	3,982,069.28	24,255,681.08	1,817,563.03	0.00	388,944.96	863,286.58	0.00	0.00	21,185,886.51
Summary Totals	11/01-11/30/2025	64	6,130	23,418,145.54	3,479,589.26	0.00	3,837,939.99	23,059,794.81	1,741,963.38	0.00	370,381.06	820,107.60	0.00	0.00	20,127,342.77
Summary Totals	12/01-12/31/2025	70	6,287	23,418,933.50	3,164,225.28	0.00	3,790,949.98	22,792,208.80	1,723,039.51	0.00	366,375.34	819,452.71	0.00	0.00	19,883,341.24
Summary Totals	01/01-01/31/2026	71	6,147	23,338,907.81	2,436,446.50	0.00	3,706,218.45	22,069,135.86	1,568,869.20	0.00	353,933.81	815,740.73	0.00	0.00	19,330,592.12
Summary Totals	02/01-02/28/2026	71	6,175	23,357,903.78	3,151,899.20	0.00	3,804,540.38	22,705,262.60	1,620,793.33	0.00	364,162.58	827,448.98	0.00	0.00	19,892,857.71
Summary Totals	03/01-03/31/2026	68	6,105	23,278,551.85	3,209,084.20	0.00	3,795,980.06	22,691,655.99	1,628,031.59	0.00	363,913.93	825,832.12	0.00	0.00	19,873,878.35
Summary Totals	04/01-04/30/2026	65	6,210	23,203,586.99	2,947,112.42	0.00	3,769,178.60	22,381,520.81	1,612,559.13	0.00	359,099.83	825,966.26	0.00	0.00	19,583,895.59
Summary Totals	05/01-05/31/2026														
Summary Totals	06/01-06/30/2026														
Summary Totals	2025-26	715.00	61,995.00	230,676,181.69	30,706,072.79	-	37,308,023.19	224,074,231.29	16,459,168.03	-	3,596,368.37	8,043,153.31	-	-	195,975,541.58

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2026 through 4/30/2026

Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/7/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	59,579.46
4/7/2026	TRS	TEACHER RETIREMENT	922,326.08
4/7/2026	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	47,360.00
4/9/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	38,170.00
4/14/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	65,490.18
4/14/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	CONTRACTED MAINTENANCE AND REP	29,011.68
4/16/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	71,961.24
4/16/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	30,120.79
4/21/2026	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	477,436.16
4/21/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	28,842.00
4/21/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	54,454.58
4/23/2026	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	56,000.00
4/23/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	1,004,108.00
4/23/2026	CRITICAL INFRASTRUCTURE SERVICES LLC	SOFTWARE SUBSCRIPTIONS	35,630.57
4/23/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	32,479.50
4/24/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	179,613.60
4/30/2026	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	339,696.00
4/30/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	28,575.32
199 - GENERAL OPERATING			3,500,855.16
211 - ESEA TITLE I; IMPROVING BASIC			
4/7/2026	TRS	TEACHER RETIREMENT	26,206.36
211 - ESEA TITLE I; IMPROVING BASIC			26,206.36
224 - IDEA-B FORMULA			
4/7/2026	TRS	TEACHER RETIREMENT	32,380.81
4/21/2026	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	105,162.55
224 - IDEA-B FORMULA			137,543.36
240 - CHILD NUTRITION FUND			
4/7/2026	TRS	TEACHER RETIREMENT	56,182.67
4/21/2026	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	55,657.10
4/21/2026	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,373.39
240 - CHILD NUTRITION FUND			159,213.16
410 - STATE TEXTBOOK FUND			
4/21/2026	LINGCO LANGUAGE LABS INC	TEXTBOOKS	789,879.00
4/21/2026	STUDIES WEEKLY, INC.	TEXTBOOKS	31,207.50
4/24/2026	LINGCO LANGUAGE LABS INC	TEXTBOOKS	1,579,758.00
410 - STATE TEXTBOOK FUND			2,400,844.50
599 - DEBT SERVICE FUND			
4/7/2026	INTERNAL REVENUE SERVICE, ODGEN UT	OTHER DEBT SERVICE FEES	36,724.90
599 - DEBT SERVICE FUND			36,724.90
624 - 2024 BOND PROGRAM			
4/7/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	72,440.24
4/7/2026	EXHIBIT CONCEPTS, INC.	BUILDING PURCHASE, CONSTRUCTIO	80,476.00
4/7/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	771,942.19
4/7/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	383,844.19
4/9/2026	ULINE	GENERAL SUPPLIES	55,142.30
4/14/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	233,760.00
4/14/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	172,820.00
4/14/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	89,858.12

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2026 through 4/30/2026
Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
624 - 2024 BOND PROGRAM			
4/14/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	286,828.11
4/16/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	2,523,526.11
4/16/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,065,591.89
4/21/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	594,465.14
4/23/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	142,915.00
4/28/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	30,940.00
4/28/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	2,811,656.13
4/30/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	101,880.00
4/30/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	407,310.88
4/30/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,720,886.94
		624 - 2024 BOND PROGRAM	11,546,283.24
865 - STUDENT ACTIVITY FUND			
4/21/2026	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	63,000.00
		865 - STUDENT ACTIVITY FUND	63,000.00
			17,870,670.68



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: May 26, 2026

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2024-25.

The reports are as of April 30, 2026. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (10/12) of the 12-month budget for 83.33%. General Fund actual expenditures for salaries through April 2026 are 80.83%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	April 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 167,511,667	\$ 167,511,667	\$ 1,703,313	\$ 166,504,195	99.40%	\$ 180,551,362	\$ 183,551,362	\$ 1,807,685	\$ 173,507,023	94.53%
State Program Revenues	226,087,548	226,087,548	19,006,743	144,266,931	63.81%	190,206,360	186,706,360	13,982,035	124,087,272	66.46%
Federal Program Revenues	3,500,000	3,500,000	172,576	1,404,875	40.14%	3,000,000	3,700,000	185,679	1,300,965	35.16%
Other Financing Sources	5,850,000	5,850,000	102,065	1,023,135	17.49%	11,700,000	17,814,625	63,270	688,447	3.86%
Total revenues	\$ 402,949,215	\$ 402,949,215	\$ 20,984,697	\$ 313,199,136	77.73%	\$ 385,457,722	\$ 391,772,347	\$ 16,038,669	\$ 299,583,707	76.47%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	\$ 244,464,630	\$ 246,872,013	\$ 20,230,998	\$ 196,492,860	79.59%	\$ 227,864,003	\$ 226,934,267	\$ 19,262,321	\$ 184,326,493	81.22%
12 - Instructional Resources and Media Services	4,754,296	4,751,343	372,122	3,905,301	82.19%	4,410,417	4,690,626	380,656	3,750,615	79.96%
13 - Curriculum and Instructional Staff Development	5,722,821	5,809,436	553,522	4,899,825	84.34%	5,409,986	5,658,259	488,565	4,445,980	78.58%
21 - Instructional Leadership	8,181,687	8,179,533	667,334	6,841,753	83.64%	8,511,889	8,150,827	651,942	6,585,783	80.80%
23 - School Leadership	24,621,230	24,729,539	2,013,274	19,975,094	80.77%	23,512,631	24,591,329	1,972,905	19,562,743	79.55%
31 - Guidance, Counseling and Evaluation	14,310,265	14,241,265	1,114,941	11,282,772	79.23%	11,931,127	12,798,601	1,032,983	10,340,934	80.80%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	6,077,584	6,079,323	472,281	4,786,139	78.73%	5,657,540	5,661,231	416,365	4,574,238	80.80%
34 - Student (Pupil) Transportation	18,222,791	18,602,015	1,526,946	15,591,872	83.82%	18,491,413	20,305,778	1,578,949	16,018,075	78.88%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	67,551	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,414,557	13,203,374	1,176,617	9,643,485	73.04%	11,136,446	11,497,967	1,099,340	8,893,412	77.35%
41 - General Administration	9,066,913	9,706,627	694,833	7,656,772	78.88%	9,355,183	8,735,293	580,111	6,650,890	76.14%
51 - Plant Maintenance and Facility Services	48,797,953	47,618,119	2,488,423	36,547,207	76.75%	44,124,993	44,695,076	2,780,718	34,062,409	76.21%
52 - Security and Monitoring Services	8,361,531	8,265,896	795,525	7,810,079	94.49%	7,231,574	8,689,695	(144,781)	6,774,828	77.96%
53 - Data Processing Services	6,752,284	6,619,099	404,425	5,652,276	85.39%	6,764,088	14,086,933	606,336	5,128,759	36.41%
61 - Community Services	385,540	560,762	16,013	478,238	85.28%	332,584	696,215	175,489	423,725	60.86%
71 - Debt Administration - Principal	3,757,813	3,559,412	879,895	2,017,641	56.68%	2,317,187	3,807,843	1,033,436	3,206,658	84.21%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	15,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	50,000	-	1,548	3.10%	25,000	37,095	8,643	8,643	23.30%
99 - Other intergovernmental Charges	1,500,000	1,850,000	-	1,511,111	81.68%	1,500,000	1,500,000	-	1,457,264	97.15%
Other Financing Uses	-	-	20,000	28,042	0.00%	-	63,222	-	58,221	92.09%
Total expenditures	\$ 416,428,895	\$ 420,709,756	\$ 33,427,149	\$ 335,122,015	79.66%	\$ 388,588,061	\$ 402,682,808	\$ 31,923,978	\$ 316,269,670	78.54%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 357,535,809	\$ 353,824,186	\$ 28,729,564	\$ 286,006,380	80.83%	\$ 335,656,450	\$ 333,676,865	\$ 26,426,949	\$ 271,829,004	81.46%
62XX - Professional and Contracted Services	25,521,428	29,808,333	1,354,468	25,319,005	84.94%	26,484,407	36,014,813	2,917,494	23,329,947	64.78%
63XX - Supplies and Materials	13,985,367	17,007,066	2,155,006	10,662,040	62.69%	13,594,110	15,338,280	1,117,232	8,719,960	56.85%
64XX - Other Operating Expenses	10,344,637	8,879,481	288,216	7,625,176	85.87%	10,227,828	10,029,024	372,822	8,928,897	89.03%
65XX - Debt Administration	3,757,813	3,559,412	879,895	2,017,641	56.68%	2,317,187	3,807,843	1,033,436	3,206,658	84.21%
66XX - Capital Outlay Expenses	5,283,841	7,631,278	-	3,463,773	45.39%	308,079	3,752,761	56,045	196,983	5.25%
89XX - Other Uses	-	-	20,000	28,000	0.00%	-	63,222	-	58,221	92.09%
Total expenditures	\$ 416,428,895	\$ 420,709,756	\$ 33,427,149	\$ 335,122,015	79.66%	\$ 388,588,061	\$ 402,682,808	\$ 31,923,978	\$ 316,269,670	78.54%
Excess (Deficiency) of Revenues Over Expenditures	\$ (13,479,680)	\$ (17,760,541)	\$ (12,442,452)	\$ (21,922,879)		\$ (3,130,339)	\$ (10,910,461)	\$ (15,885,309)	\$ (16,685,963)	

Audited Fund Balance, July 1, beginning 115,315,714
Estimated Fund Balance, April 30, ending \$ 93,392,835

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	April 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 8,624,938	\$ 8,624,938	\$ 998,798	\$ 7,447,201	86.34%	\$ 8,591,200	\$ 8,591,200	\$ 1,013,839	\$ 7,336,707	85.40%
State Program Revenues	515,000	515,000	144,724	509,379	98.91%	477,300	477,300	23,836	390,680	81.85%
Federal Program Revenues	14,961,270	14,961,270	1,705,161	12,234,883	81.78%	14,716,295	14,716,295	1,649,024	11,819,467	80.32%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	10,000	10,000	635	11,868	118.68%	55,000	55,000	-	311	0.57%
Total revenues	\$ 24,111,208	\$ 24,111,208	\$ 2,849,318	\$ 20,203,331	83.79%	\$ 23,839,795	\$ 23,839,795	\$ 2,686,699	\$ 19,547,165	81.99%
EXPENDITURES:										
35 - Food Services	\$ 23,665,247	\$ 23,665,247	\$ 1,879,680	\$ 17,820,971	75.30%	\$ 23,474,565	\$ 23,422,565	\$ 2,271,679	\$ 17,742,306	75.75% ²⁸²
51 - Plant Maintenance and Facility Services	271,628	271,628	14,299	205,386	75.61%	355,958	405,958	20,595	206,727	50.92%
52 - Security and Monitoring Services	-	-	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	2,000	2,000	278	1,110	55.50%	-	2,000	278	833	41.65%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 23,938,875	\$ 23,938,875	\$ 1,894,257	\$ 18,027,467	75.31%	\$ 23,830,523	\$ 23,830,523	\$ 2,292,552	\$ 17,949,866	75.32%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,385,170	\$ 9,904,874	\$ 801,124	\$ 8,118,692	81.97%	\$ 11,367,983	\$ 9,717,793	\$ 769,635	\$ 7,649,774	78.72%
62XX - Professional and Contracted Services	285,275	325,424	10,577	239,836	73.70%	313,935	284,235	14,545	207,806	73.11%
63XX - Supplies and Materials	12,103,930	13,355,152	1,082,690	9,581,333	71.74%	12,076,195	13,653,875	1,484,055	9,963,194	72.97%
64XX - Other Operating	62,500	88,825	(413)	46,156	51.96%	72,410	99,953	4,027	57,087	57.11%
65XX - Debt Administration	2,000	2,000	279	1,110	55.50%	-	2,000	278	833	41.65%
66XX - Capital Outlay	100,000	262,600	-	40,340	15.36%	-	72,667	20,012	71,172	97.94%
Total expenditures	\$ 23,938,875	\$ 23,938,875	\$ 1,894,257	\$ 18,027,467	75.31%	\$ 23,830,523	\$ 23,830,523	\$ 2,292,552	\$ 17,949,866	75.32%
Excess (Deficiency) of Revenues Over Expenditures	\$ 172,333	\$ 172,333	\$ 955,061	\$ 2,175,864		\$ 9,272	\$ 9,272	\$ 394,147	\$ 1,597,299	

Audited Fund Balance, July 1, beginning 2,385,109

Estimated Fund Balance, April 30, ending \$ 4,560,973

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	April 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 79,058,861	\$ 79,058,861	\$ 334,834	\$ 73,494,731	92.96%	\$ 78,025,785	\$ 78,025,785	\$ 522,796	\$ 76,654,123	98.24%
State Program Revenues	7,482,638	7,482,638	-	14,897,074	199.09%	8,258,135	8,258,135	-	8,791,128	106.45%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	45,556,211	0.00%
Total revenues	\$ 86,541,499	\$ 86,541,499	\$ 334,834	\$ 88,391,805	102.14%	\$ 86,283,920	\$ 86,283,920	\$ 522,796	\$ 131,001,462	151.83%
EXPENDITURES:										
71 - Debt Services	\$ 88,253,602	\$ 88,253,602	\$ 40,035	\$ 83,517,733	94.63%	\$ 86,283,920	\$ 82,791,539	\$ (9,625)	\$ 82,927,801	100.16%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	45,120,651	0.00%
Total expenditures	\$ 88,253,602	\$ 88,253,602	\$ 40,035	\$ 83,517,733	94.63%	\$ 86,283,920	\$ 82,791,539	\$ (9,625)	\$ 128,048,452	154.66%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 88,253,602	\$ 88,253,602	\$ 40,035	\$ 83,517,733	94.63%	\$ 86,283,920	\$ 82,791,539	\$ (9,625)	\$ 82,927,801	100.16%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	45,120,651	0.00%
Total expenditures	\$ 88,253,602	\$ 88,253,602	\$ 40,035	\$ 83,517,733	94.63%	\$ 86,283,920	\$ 82,791,539	\$ (9,625)	\$ 128,048,452	154.66%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,712,103)	\$ (1,712,103)	\$ 294,799	\$ 4,874,072		\$ -	\$ 3,492,381	\$ 532,421	\$ 2,953,010	

Audited Fund Balance, July 1, beginning 64,781,703

Estimated Fund Balance, April 30, ending \$ 69,655,775

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	April 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
EXPENDITURES:										
11 - Instruction	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 161,495	\$ 45,203	\$ -	\$ 45,203	100.00%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	-	-	-	-	0.00%	10,492	-	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	-	-	-	0.00%	-	12,714	-	12,714	100.00%
41 - General Admin	-	-	-	-	0.00%	18,377	1,355	-	1,355	100.00%
51 - Plant Maintenance and Facility Services	78,228	78,228	-	59,746	76.37%	20,118	143,780	15,052	65,551	45.59%
52 - Security & Monitoring Services	-	-	-	-	0.00%	345,231	-	-	-	0.00%
53 - Data Processing Services	73,520	-	-	-	0.00%	256,990	73,520	-	-	0.00%
61 - Community Services	3,000	3,000	-	-	0.00%	10,455	-	-	(3,000)	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	4,871,414	4,235,074	465	1,638,282	38.68%	6,462,850	5,049,686	2,138	178,273	3.53%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,026,162	\$ 4,316,302	\$ 465	\$ 1,698,028	39.34%	\$ 7,286,008	\$ 5,326,258	\$ 17,190	\$ 300,096	5.63%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	125,328	86,227	465	70,146	81.35%	416,967	226,756	15,052	101,427	44.73%
63XX - Supplies	28,520	7,196	-	7,196	100.00%	412,136	93,618	178	65,098	69.54%
64XX - Other Operating Expenses	1,638,223	998,095	-	-	0.00%	6,097,729	1,638,223	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	3,234,091	3,224,784	-	1,620,686	50.26%	359,176	3,367,661	1,960	133,571	3.97%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,026,162	\$ 4,316,302	\$ 465	\$ 1,698,028	39.34%	\$ 7,286,008	\$ 5,326,258	\$ 17,190	\$ 300,096	5.63%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,026,162)	\$ (4,316,302)	\$ (465)	\$ (1,698,028)		\$ (7,286,008)	\$ (5,326,258)	\$ (17,190)	\$ (300,096)	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	4,316,301
Estimated Fund Balance, April 30, ending	<u><u>\$ 2,618,273</u></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE TEN MONTHS ENDING APRIL 2026**

Description		Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 226,909,716	\$ -	\$ -	\$ 226,909,716			
5700	Interest Income	-	4,194,315	122,487	19,259	4,336,061			
5800	State Revenue	-	205,301	317	-	205,618			
	Total Revenue	\$ 275,000,000	\$ 231,309,332	\$ 122,804	\$ 19,259	\$ 231,451,395			
--	000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 5,422,429	\$ 13,975	\$ 61,988	\$ 5,498,392	100.00%	\$ -	\$ 5,498,392
--	700 Multiple Elementary Schools	14,910,284	14,512,366	54,700	-	14,567,066	100.00%	-	14,567,066
--	701 Multiple Intermediate Schools	10,834,691	10,633,934	-	135,815	10,769,749	100.00%	-	10,769,749
--	702 Multiple Middle School	23,683,988	23,142,822	103,287	-	23,246,109	100.00%	-	23,246,109
--	703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	66,538,341	147,577	-	66,685,918	100.00%	-	66,685,918
--	704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
--	705 Newsome Stadium & Natatorium	2,770,906	3,000,078	-	-	3,000,078	100.00%	-	3,000,078
--	706 Multiple Facilities	4,958,039	4,542,128	-	-	4,542,128	99.39%	28,045	4,570,173
--	707 New - Brenda Norwood ES	32,412,777	31,245,893	75,145	-	31,321,038	100.00%	-	31,321,038
--	708 New - Alma Martinez IS	46,466,028	44,342,476	-	-	44,342,476	100.00%	-	44,342,476
--	709 New - Charlene McKinzey MS	60,963,190	58,719,098	-	16,900	58,735,998	100.00%	-	58,735,998
--	711 Day Care Security BBICA	-	27,292	363	-	27,655	88.89%	-	31,111
--	716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
--	718 District Repeaters	-	4,397,190	-	-	4,397,190	100.00%	-	4,397,190
--	719 Landscaping	-	185,610	-	-	185,610	100.00%	-	185,610
--	720 CenterPA Kitchen	-	71,350	-	-	71,350	100.00%	-	71,350
--	721 Parking Lot Concrete	-	395,466	395,466	-	790,932	100.00%	-	790,932
--	722 Roof Replacement	-	163,700	-	-	163,700	100.00%	-	163,700
--	724 THS Fieldhouse	-	564,910	206,750	-	771,660	100.00%	-	771,660
--	725 Doors	-	1,182	-	-	1,182	3.94%	-	30,000
--	726 Natatorium Restrooms	-	117,352	117,352	-	234,704	100.00%	-	234,704
--	727 Dance Floor	-	120,265	64,216	-	184,481	100.00%	-	184,481
--	728 Fire Lines	-	45,679	9,070	162,871	217,620	91.97%	19,000	236,620
--	729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
--	731 Phoenix Reno	-	76,901	54,101	-	131,002	100.00%	-	131,002
--	732 STEM	-	1,344,495	1,246,378	2,757	2,593,630	97.77%	59,074	2,652,704
--	733 DSIS Elevator	-	-	-	-	-	0.00%	37,815	37,815
--	734 Natatorium Repairs	-	-	-	26,750	26,750	100.00%	-	26,750
Total		\$ 275,000,000	\$ 269,853,672	\$ 2,488,380	\$ 407,081	\$ 272,749,133	99.92%	\$ 143,934	\$ 272,971,841

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE TEN MONTHS ENDING APRIL 2026**

Description	Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$ 201,564,800	\$ 391,234,810	\$ 592,799,610			
5700 Interest Income	-	-	8,412,840	15,648,287	24,061,127			
5800 State Revenue	-	-	56,151	67,782	123,933			
Total Revenue	\$ 588,500,000	\$ -	\$ 210,033,791	\$ 406,950,879	\$ 616,984,670			
Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 2,442,510	\$ 3,834,561	\$ 6,277,071	41.93%	\$ 124,477	\$ 14,969,643
A01 PROP A PKG 01 Jobe Worley	39,033,075	-	2,388,543	10,466,254	12,854,797	34.71%	22,990,352	37,033,075
A02 PROP A PKG 02 Howard Coble	28,151,286	-	2,394,857	4,246,989	6,641,846	24.46%	28,032,272	27,151,286
A03 PROP A PKG 03 Jones Wester Knight	44,207,532	-	2,936,828	7,632,201	10,569,029	25.04%	31,420,329	42,207,532
A04 PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	169,572	339,379	508,951	3.87%	506,039	13,145,594
A05 PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	286,523	585,438	871,961	3.93%	725,782	22,211,298
A06 PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	132,202	235,402	367,604	2.99%	380,894	12,311,829
A07 PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	301,186	315,607	616,793	3.19%	845,999	19,320,646
A08 PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	474,363	782,157	1,256,520	5.30%	9,024,198	23,714,806
A09 PROP A PKG 09 Mansfield Low Orr	7,596,295	-	333,037	950,436	1,283,473	16.90%	16,827,835	7,596,295
A10 PROP A PKG 10 Summit Timbers	7,643,974	-	235,666	471,751	707,417	9.25%	491,557	7,643,974
A11 PROP A PKG 11 Timberview Icenhower	14,873,075	-	360,541	1,342,437	1,702,978	11.45%	873,289	14,873,075
A12 PROP A PKG 12 Legacy Shepard IS	11,860,516	-	259,769	487,233	747,002	6.30%	499,504	11,860,516
A13 PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	117,394	331,545	448,939	4.37%	313,927	10,279,085
A14 PROP A PKG 14 Transportation	24,687,152	-	459,033	776,601	1,235,634	5.01%	548,736	24,687,152
A15 PROP A PKG 15 BBIA Phoenix	22,737,863	-	1,678,938	10,976,635	12,655,573	55.66%	16,880,409	22,737,863
A16 PROP A PKG 16 Aux Buildings	2,968,388	-	51,698	68,952	120,650	4.06%	85,367	2,968,388
A17 PROP A PKG 17 McKinzey	487,362	-	2,139	-	2,139	0.44%	52,997	487,362
A21 PROP A PKG S1 Weapons Detection	2,329,740	-	2,439,405	-	2,439,405	100.00%	-	2,439,405
A22 PROP A PKG S2 Cameras	5,987,450	-	274,290	254,506	528,796	8.83%	12,866,355	5,987,450
A23 PROP A PKG S3 Fences	280,525	-	29,010	52,690	81,700	29.12%	-	280,525
A24 PROP A PKG E1 Roofs	29,889,525	-	601,614	3,732,051	4,333,665	14.50%	11,407,507	29,889,525
A25 PROP A PKG Buses	27,164,959	-	18,519,578	6,719,699	25,239,277	92.91%	35,152	27,164,959
A31 PROP A PKG T1 Network Fiber Ring	2,940,031	-	89,295	17,369	106,664	3.63%	569,647	2,940,031
A32 PROP A PKG T2 ES	23,129,692	-	-	13,690	13,690	0.06%	515,630	23,129,692
A33 PROP A PKG T3 IS	9,347,536	-	-	-	-	0.00%	144,376	9,347,536
A34 PROP A PKG T4 MS	7,161,048	-	-	-	-	0.00%	165,035	7,161,048
A35 PROP A PKG T5 HS	12,864,451	-	-	-	-	0.00%	154,001	12,864,451
A36 PROP A PKG T6 Aux	16,611,869	-	3,517,446	1,094,129	4,611,575	27.76%	2,598,270	16,611,869
A37 PROP A PKG T7 Phones	1,811,209	-	1,204,468	611,328	1,815,796	100.00%	-	1,815,796
A38 PROP A PKG T8 Data Cabling	-	-	-	-	-	0.00%	277,340	277,340
A41 PROP A PKG A1 BBSB Mansfield	4,598,806	-	464,651	5,468,163	5,932,814	88.12%	800,073	6,732,887
A42 PROP A PKG A2 BBSB Summit	4,598,806	-	504,613	6,696,353	7,200,966	93.56%	495,639	7,696,605
A43 PROP A PKG A3 BBSB Legacy	4,598,806	-	581,044	4,710,854	5,291,898	93.19%	386,633	5,678,531
A44 PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	601,039	5,242,896	5,843,935	93.69%	393,869	6,237,804
A45 PROP A PKG A5 BBSB Timberview	4,598,806	-	586,532	5,067,481	5,654,013	88.68%	721,673	6,375,686
A46 PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,691,098	-	1,691,098	100.00%	-	1,691,098
A51 PROP A PKG Furniture	7,135,596	-	189,271	4,394,865	4,584,136	64.24%	6,565,968	7,135,596
A61 PROP A PKG E1 Lighting	-	-	3,414,256	-	3,414,256	100.00%	-	3,414,256
AEL PROP A Early Learners Academy	42,445,648	-	2,340,870	11,465,365	13,806,235	25.64%	42,947,304	53,841,043
APD PROP A Police Department	31,111,408	-	1,785,358	6,578,844	8,364,202	27.35%	19,479,280	30,587,448
B01 PROP B Technology	4,000,000	-	4,000,000	-	4,000,000	100.00%	-	4,000,000
Total	\$ 588,500,000	\$ -	\$ 57,858,637	\$ 105,963,861	\$ 163,822,498	27.84%	\$ 231,147,715	\$ 588,500,000

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS**

FOR THE TEN MONTHS ENDING APRIL 2026									
FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures				
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED	
211	ESEA TITLE I-A	25610101220908	7/1/2025	9/30/2026	6,070,677	462,181	3,399,372	56.00%	
224	IDEA-B FORMULA	256600012209086000	7/1/2025	9/30/2026	8,242,376	499,795	3,699,001	44.88%	
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2025	9/30/2026	97,645	4,077	22,149	22.68%	
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2025	9/30/2026	359,825	9,654	154,056	42.81%	
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2025	9/30/2026	1,316,059	82,127	625,299	47.51%	
263	TITLE III-A, ELA	25671001220908	7/1/2025	9/30/2026	536,692	12,595	413,504	77.05%	
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2025	9/30/2026	43,062	1,123	37,089	86.13%	
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 5	256950307110032	8/1/2025	7/31/2026	1,700,000	135,461	1,214,728	71.45%	
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2025	6/30/2026	29,230	-	29,230	100.00%	
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2025	9/30/2026	470,675	83,649	201,728	42.86%	
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2025	6/30/2026	15,846	-	15,846	100.00%	
410	STATE TEXTBOOK FUND *	25001601	9/1/2024	8/31/2026	10,977,173	888,829	1,412,488	12.87%	
429	2025-2027 ADVANCED PLACEMENT COMPUTER SCIENCE PRINCIPLES	25038101220908	3/1/2025	4/30/2027	30,000	-	2,030	6.77%	
461	CAMPUS ACTIVITY	N/A	7/1/2025	6/30/2026	6,233,455	415,796	2,233,171	35.83%	
490	HEB AWARD	N/A	7/1/2025	9/30/2026	25,000	-	23,785	0.00%	
492	EDUCATION FOUNDATION GRANT	N/A	7/1/2025	6/30/2026	226,455	29,661	201,046	88.78%	
*498	MISCELLANEOUS GRANTS	N/A	7/1/2025	9/30/2026	35,218	6,708	27,558	78.25%	
TOTAL SPECIAL REVENUE FUNDS					\$36,409,388	\$2,631,656	\$13,712,079	37.66%	

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE TEN MONTHS ENDING APRIL 2026**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 173,244,436	\$ 2,004,945	\$ 13,298,129	\$ 459,195,598	\$ 16,384,259
1220 Delinquent property taxes receivables	5,294,898	-	1,786,698	-	-
1230 Allowance for uncollectible taxes (credit)	(2,010,472)	-	(678,409)	-	-
1240 Receivables from other governments	645,217	1,708,020	1,720,121	-	3,795,228
1250 Accrued interest/Unamortized Discount	86,210	-	-	2,937,614	-
1260 Due from other funds	-	980,698	54,970,748	-	-
1290 Other receivables	1,291,279	758,384	-	-	7,177
1300 Inventories, at cost	444,591	406,790	-	-	-
1410 Prepaid Items	213,093	-	-	-	29,054
1000 Total Assets	\$ 179,209,252	\$ 5,858,837	\$ 71,097,287	\$ 462,133,212	\$ 20,215,718
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 30,826	\$ 753,531	\$ -	\$ 4,787	\$ 2,444
2150 Payroll deduction and withholdings	13,530,046	78,315	-	2,371	77,745
2160 Accrued wages payable	36,155,147	56,177	-	(3)	-
2170 Due to other funds	32,778,969	-	-	6,147,939	14,755,100
2180 Payable to other governments	-	-	-	-	-
2190 Due to other	15	-	-	-	2,088
2300 Deferred revenue	10,000	409,841	333,224	-	-
2400 iPad Deposits	26,988	-	-	-	-
2000 Total Liabilities	\$ 82,531,991	\$ 1,297,864	\$ 333,224	\$ 6,155,094	\$ 14,837,377
Deferred Inflows of Resources:					
2600 Unavailable revenue - property taxes	\$ 3,284,426	\$ -	\$ 1,108,288	\$ -	\$ -
Total Deferred Inflows of Resources	\$ 3,284,426	\$ -	\$ 1,108,288	\$ -	\$ -
Fund Balance					
Non-Spendable:					
3410 Inventories	\$ 201,602	\$ 194,528	\$ -	\$ -	\$ -
3430 Prepaid items	2,247,221	75,669	-	-	-
Restricted:					
3450 Grant funds	-	4,290,776	-	-	1,426,237
3470 Capital acquisitions and contractual obligations	-	-	-	152,760,648	-
3480 Retirement of long-term debt	-	-	69,655,775	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	303,217,470	-
3545 Campus Activity	-	-	-	-	3,952,104
3600 Unassigned	90,944,012	-	-	-	-
3000 Fund Balance, ESTIMATED	\$ 93,392,835	\$ 4,560,973	\$ 69,655,775	\$ 455,978,118	\$ 5,378,341
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 179,209,252	\$ 5,858,837	\$ 71,097,287	\$ 462,133,212	\$ 20,215,718

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2026**

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	April 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 4,210,000	\$ 4,210,000	\$ 527,331	\$ 3,854,588	91.56%	\$ 3,869,460	\$ 3,882,636	\$ 511,376	\$ 3,809,191	98.11%
State Program Revenues	71,626	71,626	18,421	166,644	232.66%	61,531	61,531	(140,197)	18,177	29.54%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 4,281,626	\$ 4,281,626	\$ 545,752	\$ 4,021,232	93.92%	\$ 3,930,991	\$ 3,944,167	\$ 371,179	\$ 3,827,368	97.04%
OPERATING EXPENSES:										
11-Instructional	\$ -	\$ 3,000	\$ -	\$ 52	1.73%	\$ -	\$ 2,000	\$ -	\$ -	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	520	-	513	98.65%
52-Security & Monitoring Services	-	-	1,350	1,350	0.00%	-	3,000	-	2,284	76.13%
61 - Community Services	3,970,814	3,971,014	289,238	2,564,875	64.59%	3,716,730	3,752,452	163,646	2,626,328	69.99%
71 - Debt Service	-	2,694	231	925	34.34%	-	933	231	694	74.38%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,970,814	\$ 3,976,708	\$ 290,819	\$ 2,567,202	64.56%	\$ 3,716,730	\$ 3,758,905	\$ 163,877	\$ 2,629,819	69.96%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,394,889	\$ 3,394,889	\$ 270,588	\$ 2,216,318	65.28%	\$ 3,231,480	\$ 3,231,479	\$ 102,542	\$ 2,289,539	70.85%
62XX - Professional and Contracted Services	73,250	89,261	11,507	62,653	70.19%	38,250	73,948	29,050	50,864	68.78%
63XX - Supplies and Materials	214,400	219,057	6,888	124,130	56.67%	174,200	171,816	9,744	102,671	59.76%
64XX - Other Operating Expenses	288,275	270,807	1,605	163,176	60.26%	272,800	280,728	22,310	186,002	66.26%
65XX - Debt Service	-	2,694	231	925	34.34%	-	934	231	694	74.30%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	49	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,970,814	\$ 3,976,708	\$ 290,819	\$ 2,567,202	64.56%	\$ 3,716,730	\$ 3,758,905	\$ 163,877	\$ 2,629,819	69.96%
Operating income (loss)	\$ 310,812	\$ 304,918	\$ 254,933	\$ 1,454,030		\$ 214,261	\$ 185,262	\$ 207,302	\$ 1,197,549	

Net Position, July 1, beginning 2,593,233

Estimated Fund Balance, April 30, ending \$ 4,047,263

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	April 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,200,000	\$ 1,200,000	\$ 153,163	\$ 1,004,796	83.73%	\$ 945,000	\$ 945,000	\$ 119,563	\$ 818,695	86.63%
State Program Revenues	6,961	6,961	2,432	19,869	285.43%	6,765	6,765	(17,578)	\$ 1,705	25.20%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 1,206,961	\$ 1,206,961	\$ 155,595	\$ 1,024,665	84.90%	\$ 951,765	\$ 951,765	\$ 101,985	\$ 820,400	86.20%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	817,863	817,863	54,502	558,072	68.24%	810,515	811,513	40,865	518,180	63.85%
51 - Plant Maintenance and Facility Services	384,314	450,314	33,529	340,708	75.66%	137,314	392,314	22,194	207,499	52.89%
71 - Debt Service	-	2,752	346	1,255	45.60%	-	1,002	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,202,177	\$ 1,270,929	\$ 88,377	\$ 900,035	70.82%	\$ 947,829	\$ 1,204,829	\$ 63,059	\$ 725,679	60.23%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 494,363	\$ 494,363	\$ 48,491	\$ 376,424	76.14%	\$ 482,015	\$ 482,015	\$ 15,374	\$ 360,791	74.85%
62XX - Professional and Contracted Services	369,854	420,854	33,427	294,982	70.09%	123,354	370,852	17,836	175,963	47.45%
63XX - Supplies and Materials	131,960	107,260	4,817	81,008	75.52%	121,460	134,820	22,143	92,913	68.92%
64XX - Other Operating Expenses	181,000	214,200	1,296	115,384	53.87%	146,000	180,000	7,706	89,362	49.65%
65XX - Debt Service	-	2,752	346	1,255	45.60%	-	1,002	-	-	0.00%
66XX - Capital Outlay Expenses	25,000	31,500	-	30,982	98.36%	75,000	36,140	-	6,650	18.40%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,202,177	\$ 1,270,929	\$ 88,377	\$ 900,035	70.82%	\$ 947,829	\$ 1,204,829	\$ 63,059	\$ 725,679	60.23%
Operating income (loss)	\$ 4,784	\$ (63,968)	\$ 67,218	\$ 124,630		\$ 3,936	\$ (253,064)	\$ 38,926	\$ 94,721	

Net Position, July 1, beginning 36,887

Estimated Fund Balance, April 30, ending \$ 161,517

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE TEN MONTHS ENDING APRIL 2026**

	Children's Center and Afterschool Care	Natatorium	Business-type Activities Total
Assets			
Current Assets:			
Cash and cash equivalents	\$6,266,299	\$518,223	\$6,784,522
Due from Other funds	-	-	-
Other Receivables	-	-	-
Deferred Expenditures/Expenses	-	250	250
Total Assets	6,266,299	518,473	6,784,772
Liabilities			
Current Liabilities:			
Accounts Payable	\$ -	\$ -	\$ -
Payroll deduction and withholdings	39,239	499	39,738
Deferred Revenue	-	-	-
Due to other funds	2,179,797	356,457	2,536,254
Total Liabilities	2,219,036	356,956	2,575,992
Net Position			
Unrestricted net position	\$4,047,263	\$161,517	\$ 4,208,780
Total Net Position, ESTIMATED	\$4,047,263	\$161,517	\$ 4,208,780



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: May 26, 2026

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending April 30, 2026.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 22, 2025:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2026
Unaudited**

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 76,230,841.39	\$ 76,230,841.39	\$ 76,230,841.39	11.34%	1	3.590
***Frost Bank	4,938,836.21	4,938,836.21	4,938,836.21	0.73%	1	
Government Agency Securities	387,405,000.00	387,224,654.08	386,798,162.51	57.52%	161.82	3.865
Municipal Bonds	10,340,000.00	10,410,539.93	10,399,517.04	1.55%	9.71	3.770
Commercial Paper	70,000,000.00	68,847,239.58	68,766,922.50	10.23%	25.17	3.723
***LOGIC	76,625,919.87	76,625,919.87	76,625,919.87	11.40%	1	3.780
TexSTAR	45,956,353.61	45,956,353.61	45,956,353.61	6.83%	1	3.638
Texas Class	2,697,908.87	2,697,908.87	2,697,908.87	0.40%	1	3.775
	\$ 674,194,859.95	\$ 672,932,293.55	\$ 672,414,462.00	100.00%	201.700	3.734

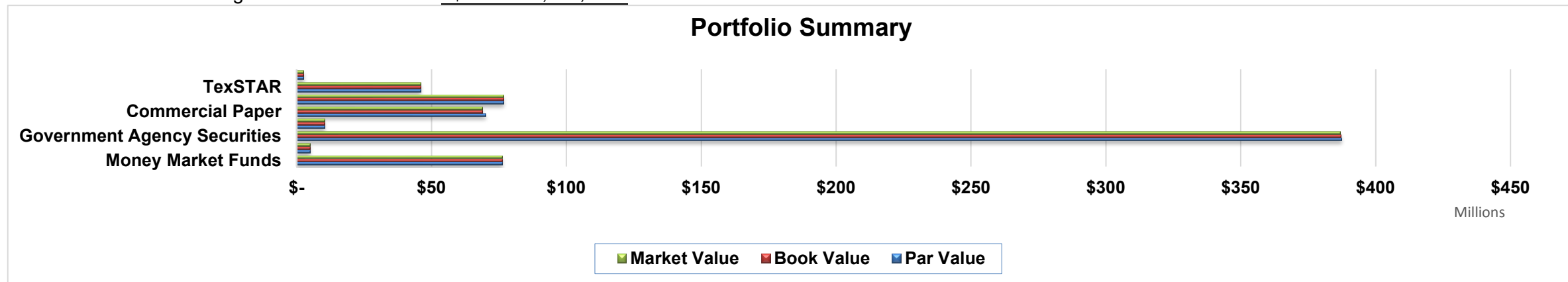
Accrued Interest

Accrued Interest at Purchase	\$	2,142,259	\$	2,142,259
Accrued Interest		9,658,285		9,658,285
Subtotal	\$	11,800,544	\$	11,800,544

Total Investment Value \$ **674,194,860** \$ **684,732,838** \$ **684,215,006**

Total Current Year Earnings by Fund

	4/30/2026	Period Ending
General Fund	5,135,953	
Child Nutrition Funds	11,932	
Debt Service Fund	1,158,464	
Construction Funds	15,667,546	
Custodial Funds	2,909	
Total Interest Earnings	\$ 21,976,804	



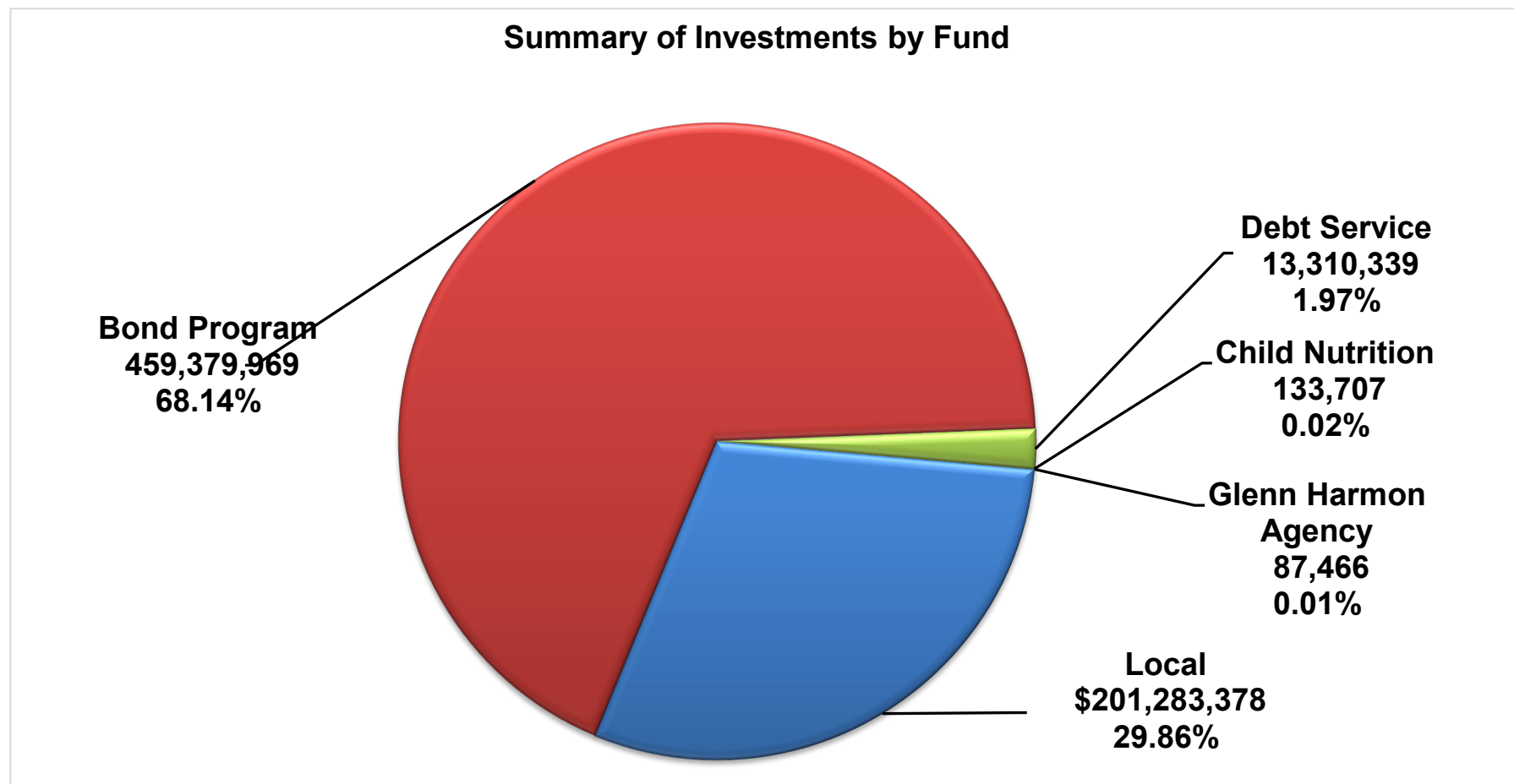
***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

4/30/2026

Unaudited

Fund	Previous Month	Current Month	Change
Local	\$ 213,648,639	\$ 201,283,378	\$ (12,365,260)
Bond Program	468,852,719	459,379,969	(9,472,750)
Debt Service	13,308,394	13,310,339	1,946
Child Nutrition	71,832	133,707	61,875
Glenn Harmon Agency	87,195	87,466	271
Total Ending Balance for the Period Ending	\$ 695,968,779	\$ 674,194,860	\$ (21,773,919)



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

04/30/26

4/30/2026

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by)		CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 4/30/26	Weighted Average Maturity	
				Maturity Date	Callable Date											
General Fund Investment Portfolio																
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						3.550		1	99,782			99,782	99,782		
DDA Checking	Frost Bank						0.000		1	4,645,445			4,645,445	4,645,445		
	Subtotal						1.775	-	1	4,745,227	-	-	4,745,227	4,745,227		
Investment Pool	LOGIC						3.780	256,282	1	62,883,880			62,883,880	62,883,880	1.00	
Investment Pool	Texas Class						3.775	8,347	1	2,697,909			2,697,909	2,697,909	1.00	
Investment Pool	TexSTAR						3.638	100,646	1	45,858,437			45,858,437	45,858,437	1.00	
	Subtotal						3.731	365,275	1	111,440,225	-	-	111,440,225	111,440,225	1.00	
Brokerage Held Securities																
Government Agency Securities																
	Wells Fargo Brokerage															
	Fannie Mae	WF 26-56	03/30/26	03/30/27	6/30/2026	3136GCY66	4.000		334	20,000,000			20,000,000	19,993,300	78.75	
	Federal Home Loan Banks	WF 26-57	04/13/26	11/01/27	10/1/2026	3130BABW6	3.877		550	10,000,000			10,000,000	9,992,770	64.84	
	Subtotal						3.939		442	30,000,000	-	-	30,000,000	29,986,070	71.797	
Commercial Paper																
	Banco de Chile	WF 26-59	04/10/26	08/10/26		05952THA4	3.963		102	12,500,000	(137,122)		12,362,878	12,359,825	6.27	
	First Abu Dhabi Bank	WF 26-60	04/10/26	08/13/26		31849MHD6	3.892		105	12,500,000	(138,667)		12,361,333	12,358,913	6.46	
	Subtotal						3.927		69	25,000,000	(275,788)	-	24,724,212	24,718,738	6.37	
Money Market																
	Wells Fargo Brokerage						3.59	257,866		30,097,926			30,097,926	30,097,926	1.00	
	Subtotal						3.590	257,866		30,097,926	-	-	30,097,926	30,097,926	1.00	
	Total Brokerage Held Securities Wells Fargo Brokerage						2.864	257,866		85,097,926	(275,788)	-	84,822,138	84,802,734	79.16	
Grand Total Investment for Fund							3.2974	623,141			201,283,378	(275,788)	-	201,007,590	200,988,186	
Debt Service Fund Investment Position																
DDA Checking	Frost Bank						0.000		1	165,067			165,067	165,067		
Investment Pool	LOGIC						3.780	40,419	1	13,050,899			13,050,899	13,050,899		
Investment Pool	TexSTAR						3.638	281	1	94,373			94,373	94,373		
	Subtotal						3.709	40,700	1	13,145,272	-	-	13,145,272	13,145,272		
Grand Total Investment for Fund							3.709	40,700	1	13,310,339	-	-	13,310,339	13,310,339		
2017 Bond Program																
Investment Pool	LOGIC						3.780	1,605	1	518,307			518,307	518,307		
	Subtotal						3.780	1,605	1	518,307	-	-	518,307	518,307		
Grand Total Investment for Fund							3.780	1,605	1	518,307	-	-	518,307	518,307		
2024 Bond Program																
Investment Pool	LOGIC						3.780	259	1	83,528			83,528	83,528		
	Subtotal						3.780	259	1	83,528			83,528	83,528		
Brokerage Held Securities																
Government Agency Securities																
	Wells Fargo Brokerage															
	FFCB	WF 26-26	08/05/25	05/08/26		3133ERDZ1	3.958		8	500,000		85	500,085	500,096	0.01	
	US Treasury Note	WF 26-03	08/05/25	05/15/26		91282CHB0	3.923		15	20,000,000	(2,464)		19,997,536	19,999,020	0.66	
	FFCB	WF 26-25	08/05/25	05/28/26		3133EPUD5	3.924		28	1,000,000		621	1,000,621	1,000,741	0.06	
	Federal Home Loan Discount Note	WF 26-35	08/05/25	06/05/26		313385XS0	3.907		36	10,000,000	(38,644)		9,961,356	9,964,000	0.78	
	FHLB	WF 26-24	08/05/25	06/12/26		3130AWLZ1	3.961		43	500,000		445	500,445	500,514	0.05	
	FFCB	WF 26-27	08/05/25	06/12/26		3133ERHD6	3.942		43	500,000		527	500,527	500,584	0.05	
	US Treasury Note	WF 26-10	08/05/25	06/15/26		91282CHH7	3.906		46	10,000,000		2,613	10,002,613	10,004,950	1.01	
	Federal Home Loan Discount Note	WF 26-39	08/07/25	07/06/26		313385YZ3	3.867		67	11,000,000	(77,189)		10,922,811	10,926,399	1.60	
	FFCB	WF 26-28	08/05/25	08/05/26		3133ERNE7	3.912		97	2,000,000		2,375	2,002,375	2,003,272	0.42	
	US Treasury Note	WF 26-11	08/05/25	08/15/26		91282CHU8	3.873		107	15,000,000		21,284	15,021,284	15,026,250	3.51	
	US Treasury Note	WF 26-12	08/05/25	09/15/26		91282CHY0	3.833		138	10,000,000		28,688	10,028,688	10,032,680	3.02	
	US Treasury Note	WF 26-45	08/08/25	11/30/26		912828YU8	3.799		214	10,000,000	(122,440)		9,877,560	9,880,000	4.62	
	US Treasury Note	WF 26-13	08/05/25	12/15/26		91282CJP7	3.748		229	10,000,000		37,653	10,037,653	10,041,040	5.02	
	FHLB	WF 26-52	02/20/26	01/28/27		3130AQHS5	3.545		273	20,000,000	(268,000)		19,732,000	19,701,160	11.77	
	US Treasury Note	WF 26-14	08/05/25	02/15/27		91282CKA8	3.717		291	10,000,000		31,091	10,031,091	10,027,300	6.38	
	FFCB	WF 26-29	08/05/25	02/26/27		3133ETJX6	3.760		302	3,030,000		5,755	3,035,755	3,034,824	2.00	
	US Treasury Note	WF 26-18	08/05/25	03/31/27		91282CMV0	3.709		335	10,000,000		14,420	10,014,420	10,009,920	7.33	
	Federal Farm Credit Banks	WF 26-58	04/14/26	04/14/27		3133EWLC2	3.697		349	10,000,000		4,953	10,004,953	9,996,400	7.63	
	FHLB	WF 26-54	02/26/26	04/26/27		3130B9NJ5	3.580		361	20,000,000			20,000,000	19,950,120	15.77	
	US Treasury Note	WF 26-17	08/05/25	05/15/27		91282CKR1	3.699		380	10,000,000		79,688	10,079,688	10,070,700	8.37	
	US Treasury Note	WF 26-46	08/08/25	06/15/27		91282CKV2	3.711		411	10,000,000		98,195	10,098,195	10,089,450	9.07	
	FHLB	WF 26-55	02/26/26	07/26/27		3130B9NK2	3.610		452	150,000,000			150,000,000	149,728,650	148.10	
	Farmer Mac	WF 26-53	02/26/26	08/26/27		31428JBY2	3.625		483	13,875,000			13,875,000	13,824,023	14.64	
	Subtotal						3.792		205	357,405,000	(508,738)	328,392	357,224,654	356,812,093	251.85	

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

04/30/26

4/30/2026

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	4/30/26	
														Market Value at	Weighted Average Maturity
Commercial Paper	Sumitomo Mitsui Trust NY	WF 26-49	02/24/26	07/20/26		86563HGL8	3.705		81	5,000,000	(40,556)		4,959,444	4,956,775	0.88
	Norddeutsche Landsbk NY	WF 26-50	02/20/26	10/19/26		65558NKK3	3.773		172	20,000,000	(347,556)		19,652,444	19,626,800	7.38
	MUFG Bank LTD/NY	WF 26-48	02/20/26	11/17/26		62479MLH4	3.721		201	10,000,000	(200,106)		9,799,894	9,784,170	4.30
	Credit Indust ET	WF 26-51	02/20/26	02/18/27		22536MPJ1	3.693		294	10,000,000	(288,756)		9,711,244	9,680,440	6.24
	Subtotal						3.723		187	45,000,000	(876,972)	-	44,123,028	44,048,185	18.80
Municipal Bond	Los Angeles Calif Uni Sch Dist	WF 26-30	08/06/25	07/01/27		544647KX7	3.770		427	10,340,000		70,540	10,410,540	10,399,517	9.71
	Subtotal						3.770		427	10,340,000	-	70,540	10,410,540	10,399,517	9.71
Money Market	Wells Fargo Brokerage						3.590	136,820		46,033,133			46,033,133	46,033,133	1.00
	Subtotal						3.590	136,820		46,033,133	-		46,033,133	46,033,133	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.719	136,820	273	458,778,133	(1,385,710)	398,932	457,791,355	457,292,928	281.36
	Grand Total Investment for Fund						3.749	137,078		458,861,661	(1,385,710)	398,932	457,874,883	457,376,456	
Child Nutrition															
DDA Checking	Frost Bank						-		1	128,325			128,325	128,325	
Investment Pool	LOGIC						3.780	6	1	1,839			1,839	1,839	
Investment Pool	TexSTAR						3.638	11	1	3,544			3,544	3,544	
	Subtotal						3.709	16	1	5,383	-	-	5,383	5,383	
	Grand Total Investment for Fund						3.709	16	1	133,707	-	-	133,707	133,707	
Glenn Harmon Agency															
Investment Pool	LOGIC						3.780	271	1	87,466			87,466	87,466	
	Subtotal						3.780	271	1	87,466	-	-	87,466	87,466	
	Grand Total Investment for Fund						3.780	271	1	87,466	-	-	87,466	87,466	
	Grand Total Investments ALL Funds						3.146	\$ 802,812		\$ 674,194,860	\$ (1,661,498)	\$ 398,932	\$ 672,932,294	\$ 672,414,462	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: May 26, 2026

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of April 30, 2026.

Total current and delinquent collections as of April 30, 2026, total \$229,503,919.

For comparison, current collections as of April 30, 2026, total \$228,329,740 compared to \$237,229,346 through April 30, 2025.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2026

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2025	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2026	
		Maintenance	Debt Service								
2017	and prior years	Various	Various	Various	1,454,157	-	\$ 13,881	\$ 6,273	\$ (1,609)	\$ 1,432,394	
2018		1.0400	0.5000	12,548,024,977	178,745	-	2,957	1,336	(15)	174,437	
2019		1.0400	0.5000	13,939,141,882	221,215	-	2,835	1,363	(15)	217,002	
2020		0.9700	0.4900	15,410,617,919	310,738	-	3,834	1,843	(12)	305,049	
2021		0.9564	0.4900	15,567,029,316	302,395	-	8,538	4,313	(267)	289,277	
2022		1.0583	0.3600	17,221,953,433	339,580	-	10,595	5,428	(2,337)	321,220	
2023		0.9746	0.3600	19,222,924,840	540,238	-	85,806	29,189	31,754	456,997	
2024		0.7892	0.3600	21,009,872,148	677,361	-	(157,521)	(58,185)	(474,290)	418,777	
2025		0.7869	0.3600	22,638,940,565	3,057,166		832,117	379,577	(1,247,546)	597,926	
2026	(School year under audit)	0.7869	0.3600	22,004,885,002	-	244,322,506	156,659,406	71,670,334	(9,105,614)	6,887,152	
1000	TOTALS				<u>\$ 7,081,596</u>	<u>\$ 244,322,506</u>	<u>\$ 157,462,448</u>	<u>\$ 72,041,471</u>	<u>\$ (10,799,951)</u>	<u>\$ 11,100,231</u>	

May 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			3-4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5-6
4.2 % Work Orders Completed within 7 Business Days			7
4.3 Cybersecurity: Uncompromised End-Points			8
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			9-10
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			11
7.2.1 % of Custodial Workers Compensation Claims Filed			12
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			13
7.3.1 % of Student Meal Participation			14-15
7.3.2 Decrease Food Cost Margin			16
7.4.1 2024 Bond Program % Under Budget			17
7.5.1 Energy Management Cost Avoidance			18
7.6.1 District Total Paid Worker's Compensation Claims			19
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			20
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			21
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			22-23

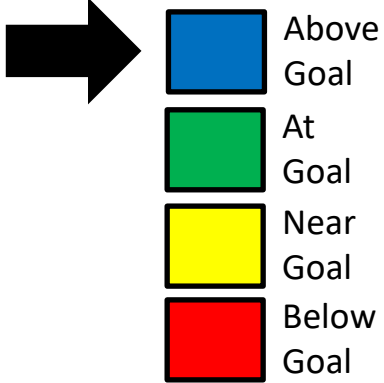
Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

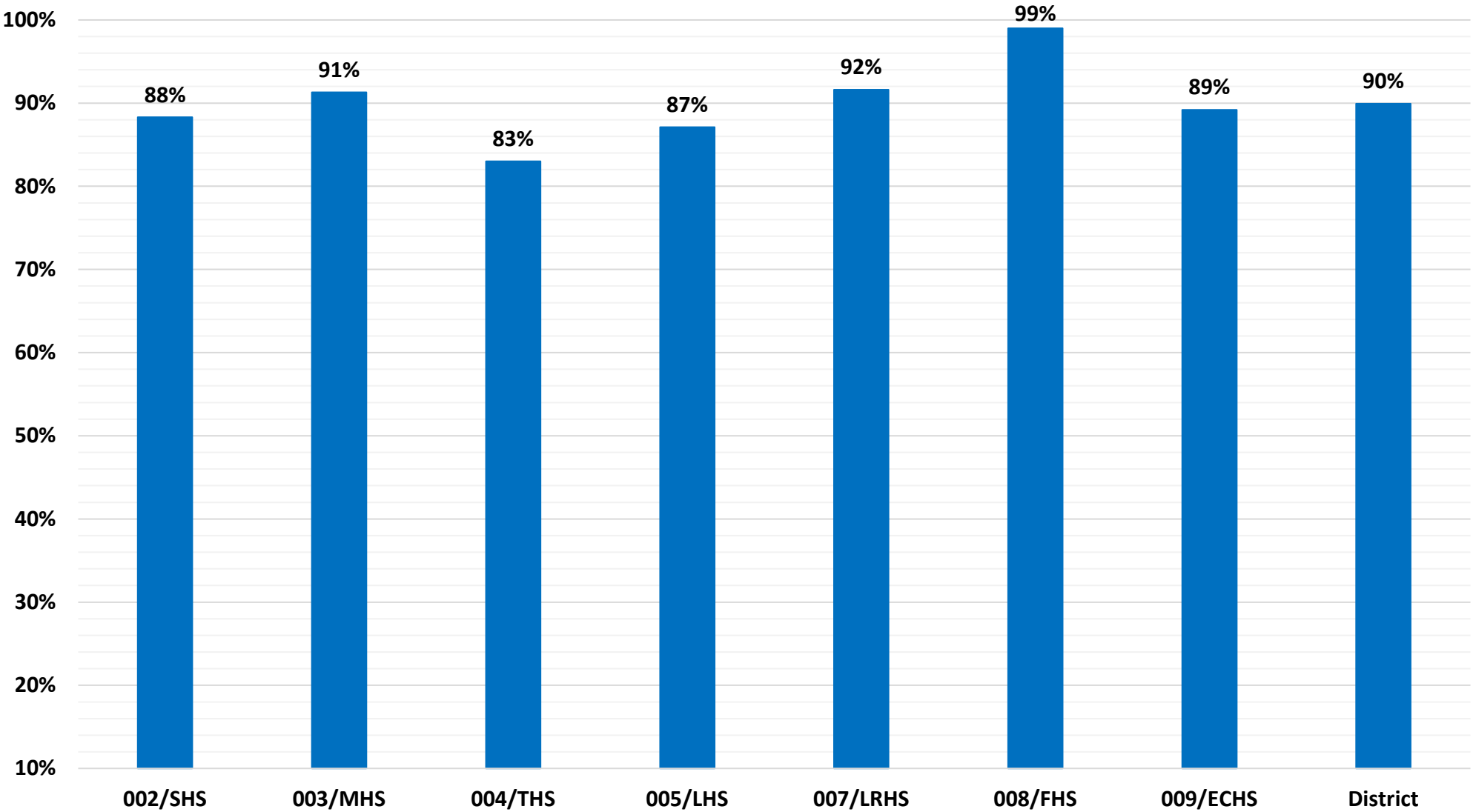
May 2026

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Vision 2030 Guiding Statements	1.1% Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready										Mr. Fernando Benavides Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X			
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X			
1.3 % of students graduating Life Ready	Dr. Swize										X			
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X	

1.2 % of Students Mastering Algebra 2



Above Goal
At Goal
Near Goal
Below Goal



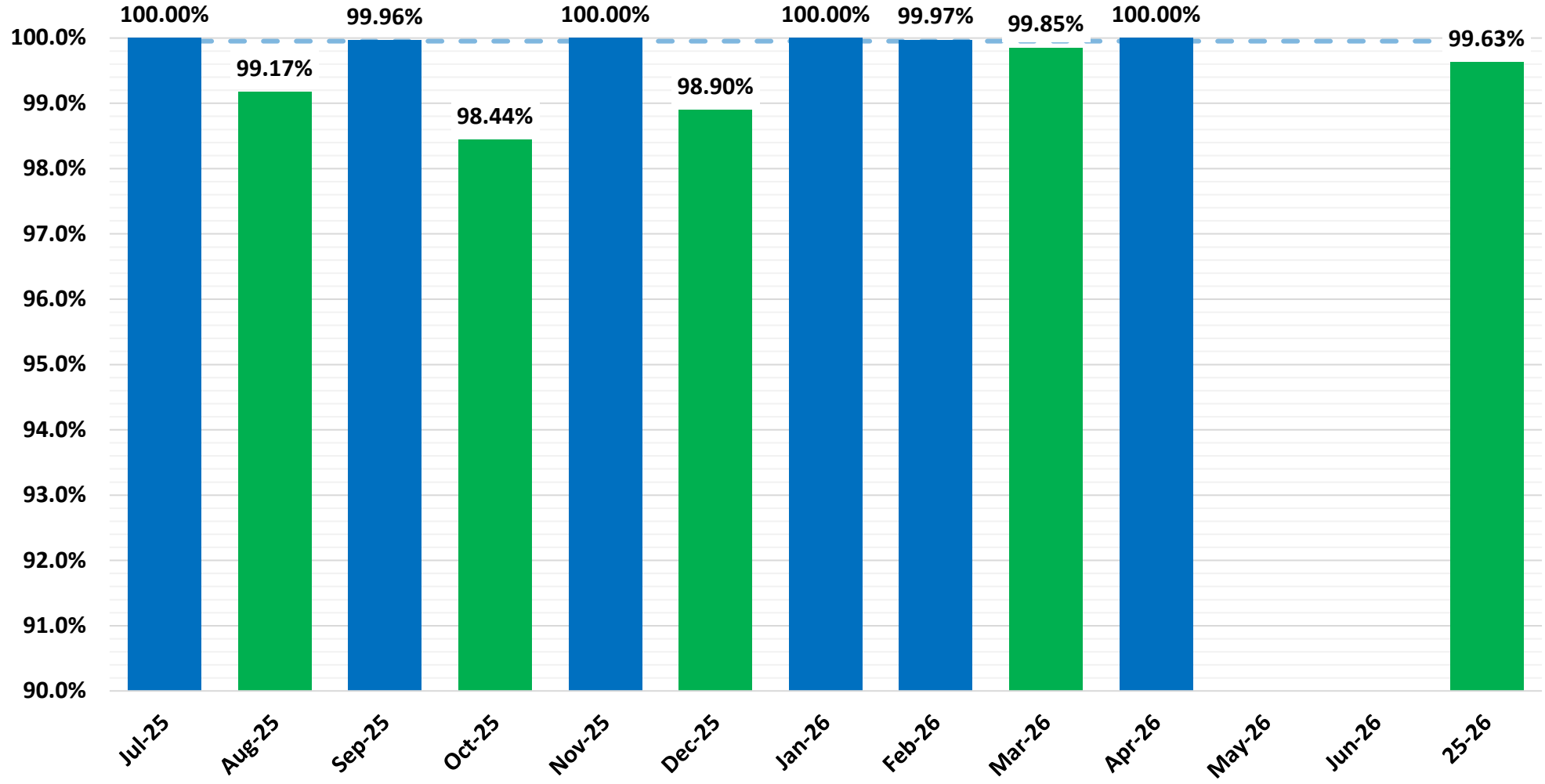
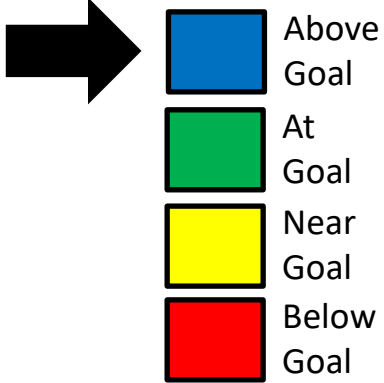
Status for this Measure

- ≥ 80%
- 69% - 79%
- 58% - 68%
- ≤ 57%

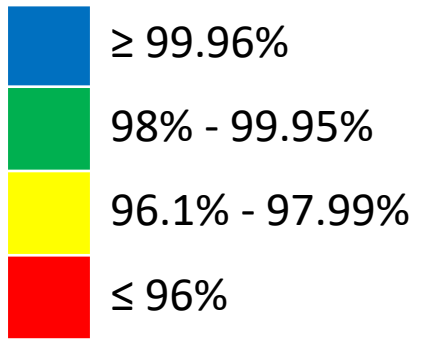
302

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X	
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X	
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X	

4.1 % Critical Systems Scheduled Uptime



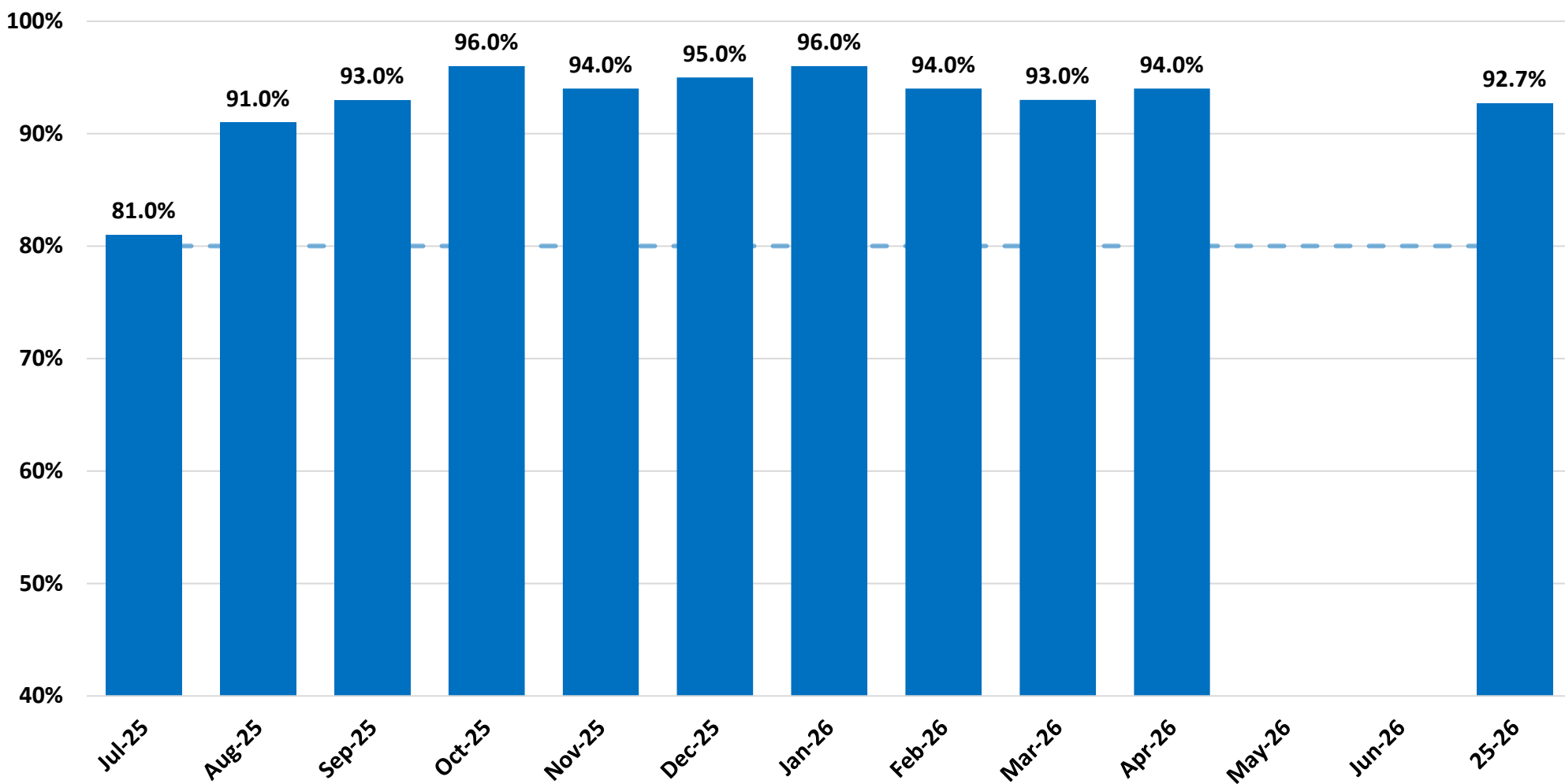
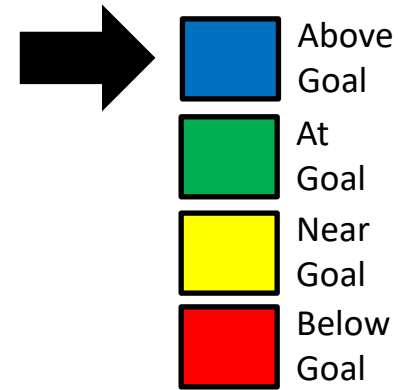
Status for this Measure



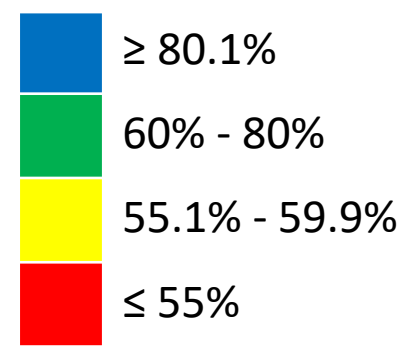
Goal: $\geq 99.95\%$

304

4.2 % Work Orders Completed within 7 Business Days



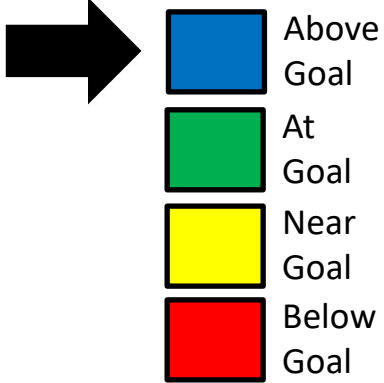
Status for this Measure



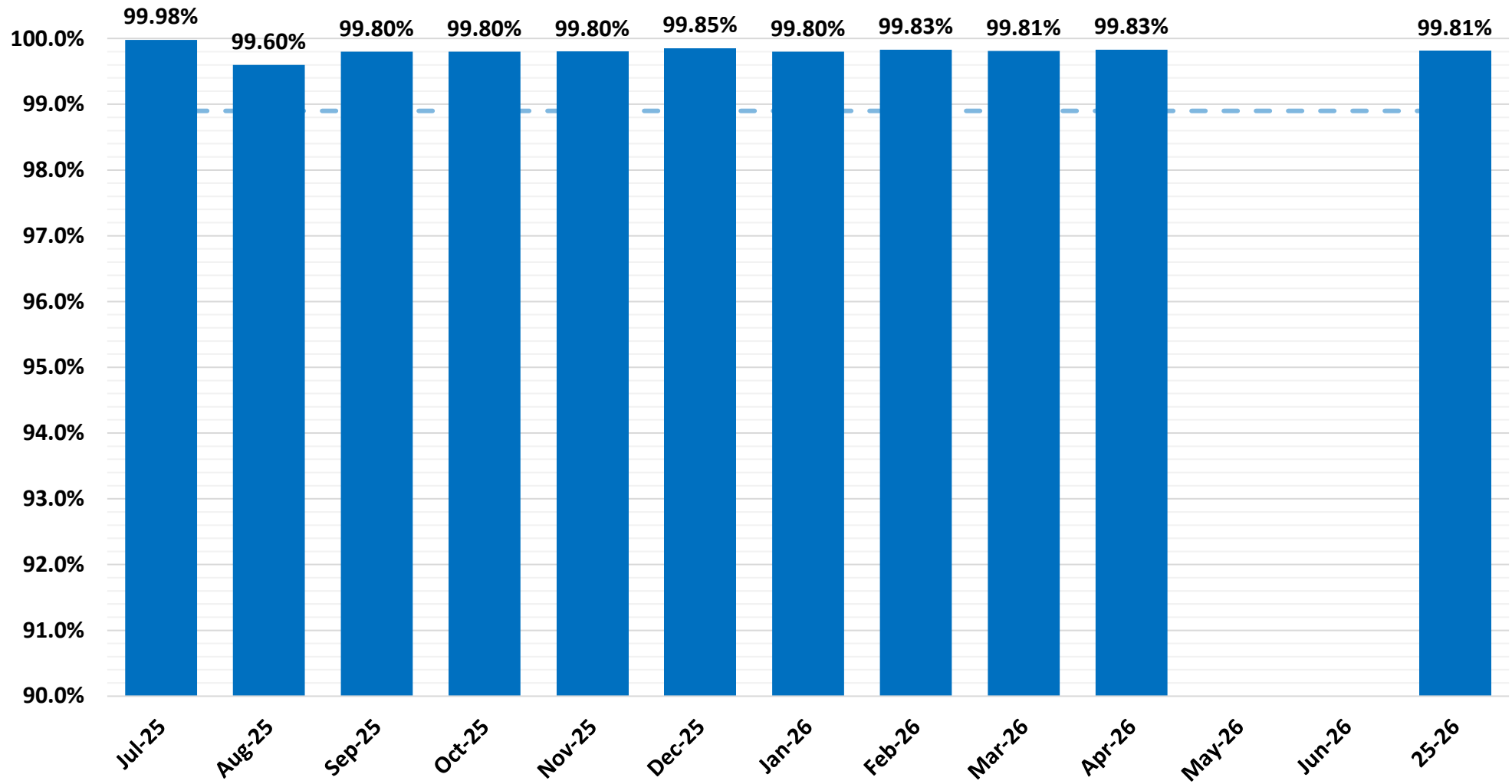
305

Goal: ≥ 80%

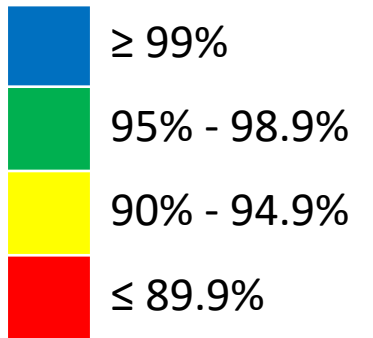
4.3 Cybersecurity: Uncompromised End-Points



Above Goal
At Goal
Near Goal
Below Goal



Status for this Measure



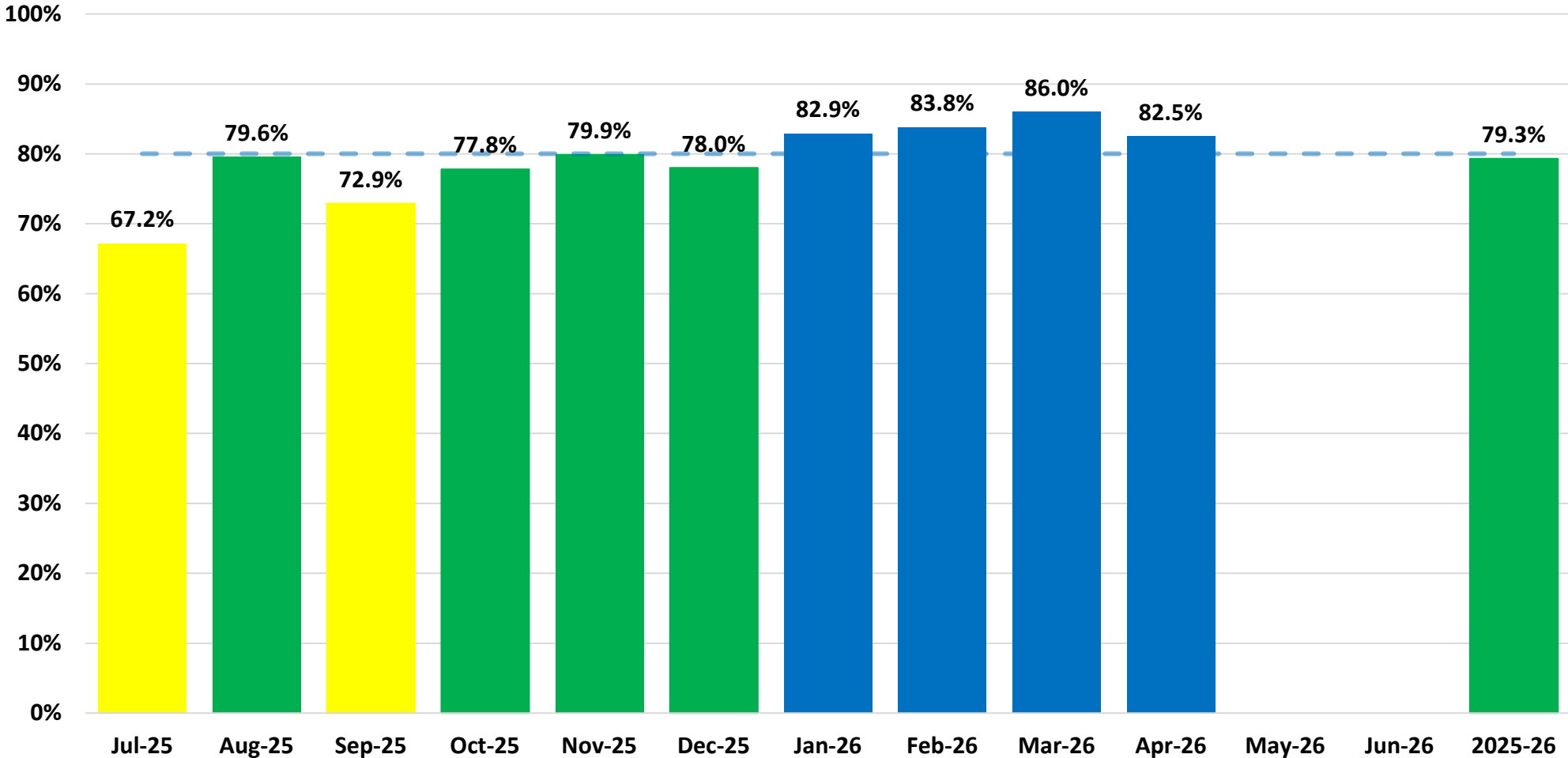
≥ 99%
95% - 98.9%
90% - 94.9%
≤ 89.9%

Goal: $\geq 98.9\%$

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Facilities and Operations – Focus on Operational Excellence	7.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of Student Meal Participation									Mr. Jeff Brogden Mrs. Rita Denton			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X ₃₀₇
7.6.1 District Total Paid Worker’s Compensation Claims	Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days

■ Above Goal
■ At Goal
■ Near Goal
■ Below Goal



79.3% →

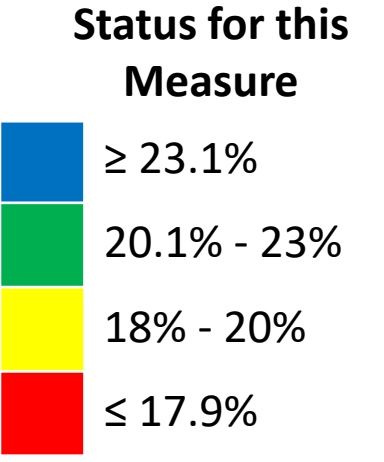
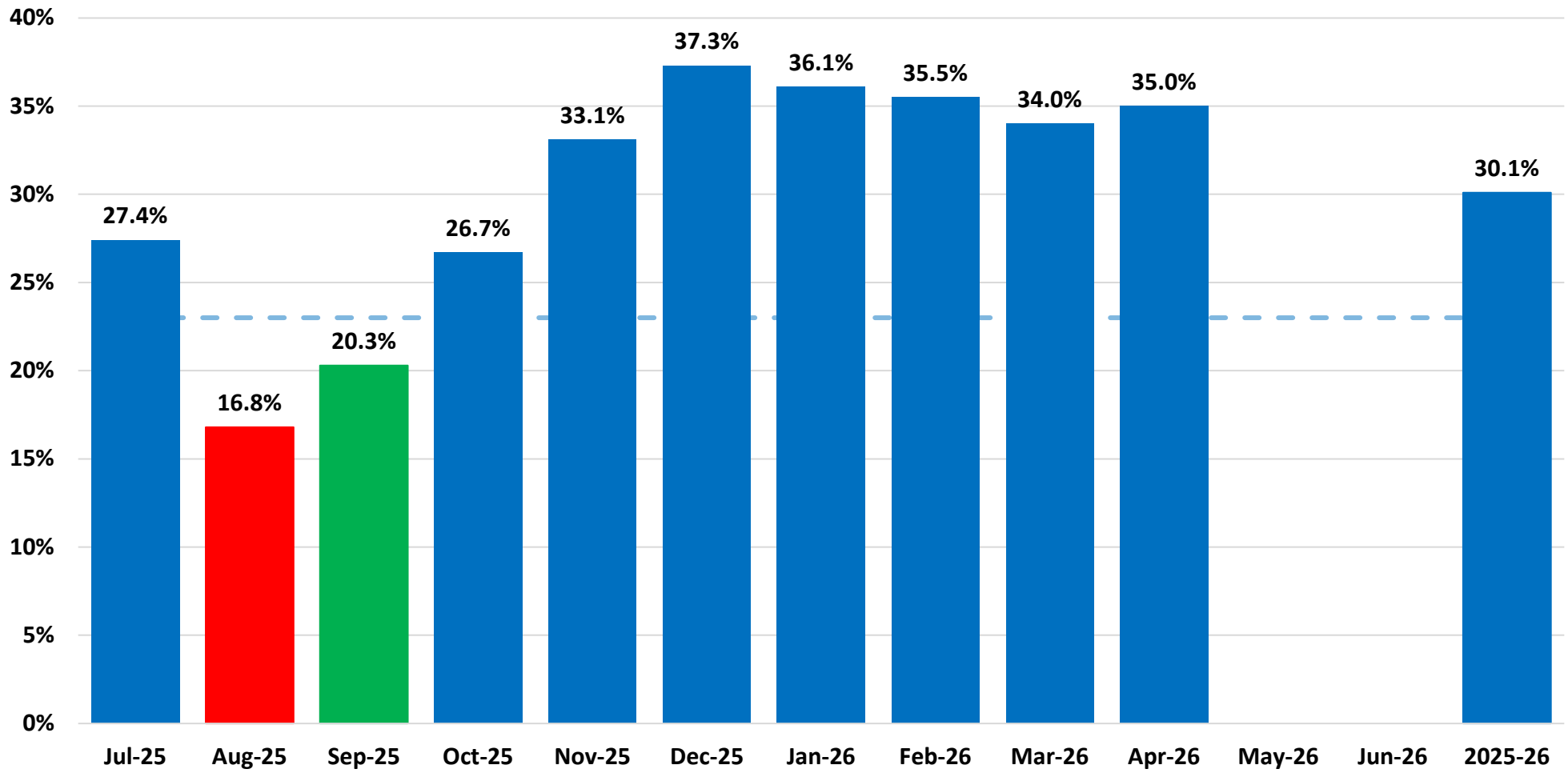
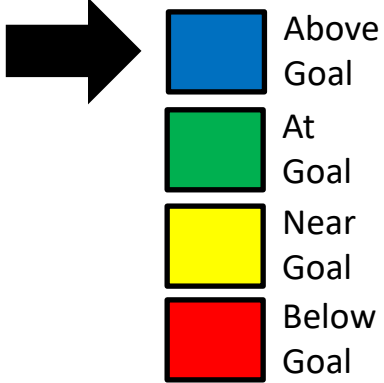
Status for this Measure

■ ≥ 81%
■ 73% - 80%
■ 66% - 72%
■ ≤ 65%

308

Goal: ≥ 80% annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders

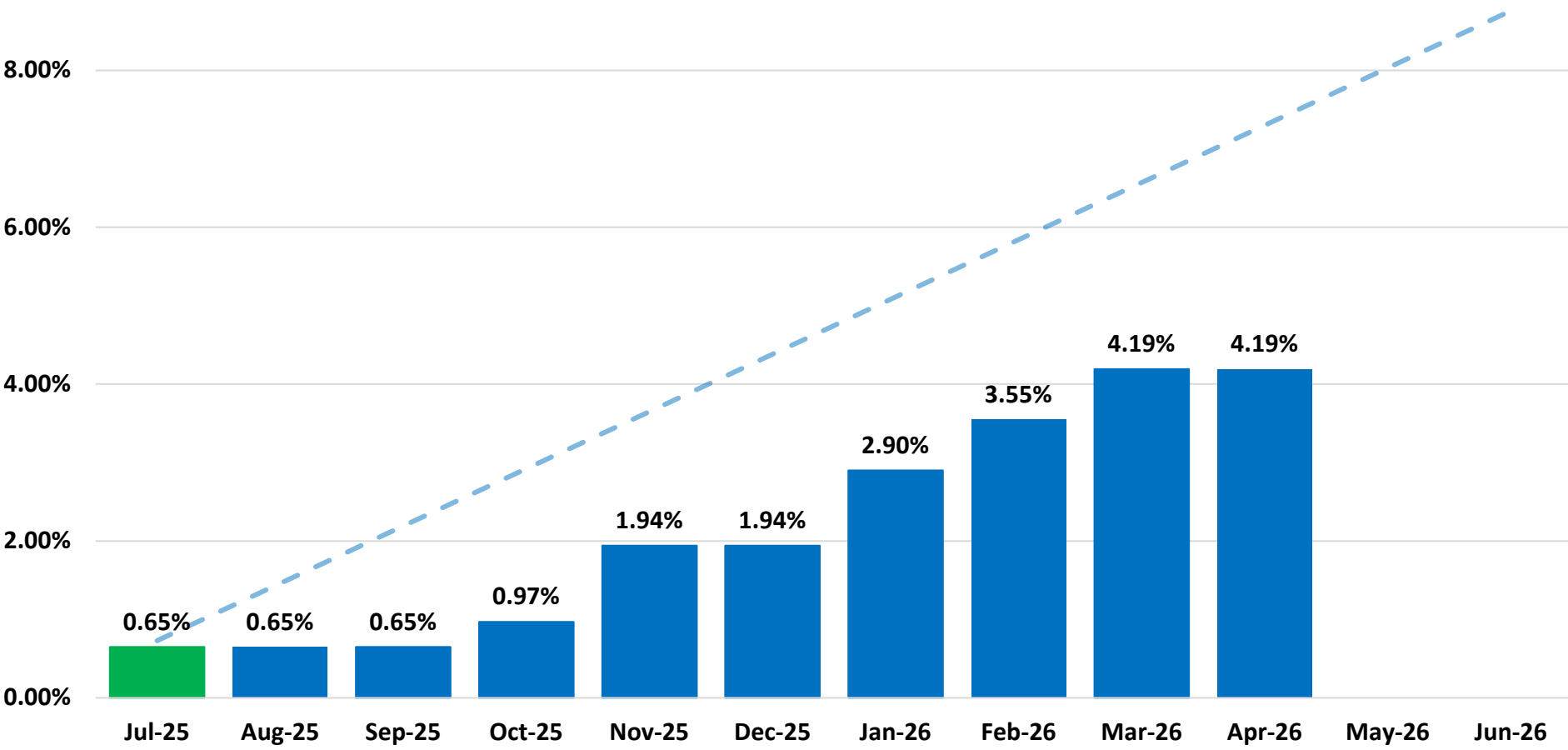


309

Goal: $\geq 23\%$ annually

7.2.1 % of Custodial Workers Compensation Claims Filed

YTD Medical Claims



Goal: < 8% annually

- Above Goal
- At Goal
- Near Goal
- Below Goal



Status for this Measure

- ≤ 6.45%
- 6.46% - 7.10%
- 7.11% - 7.75%
- ≥ 7.76%

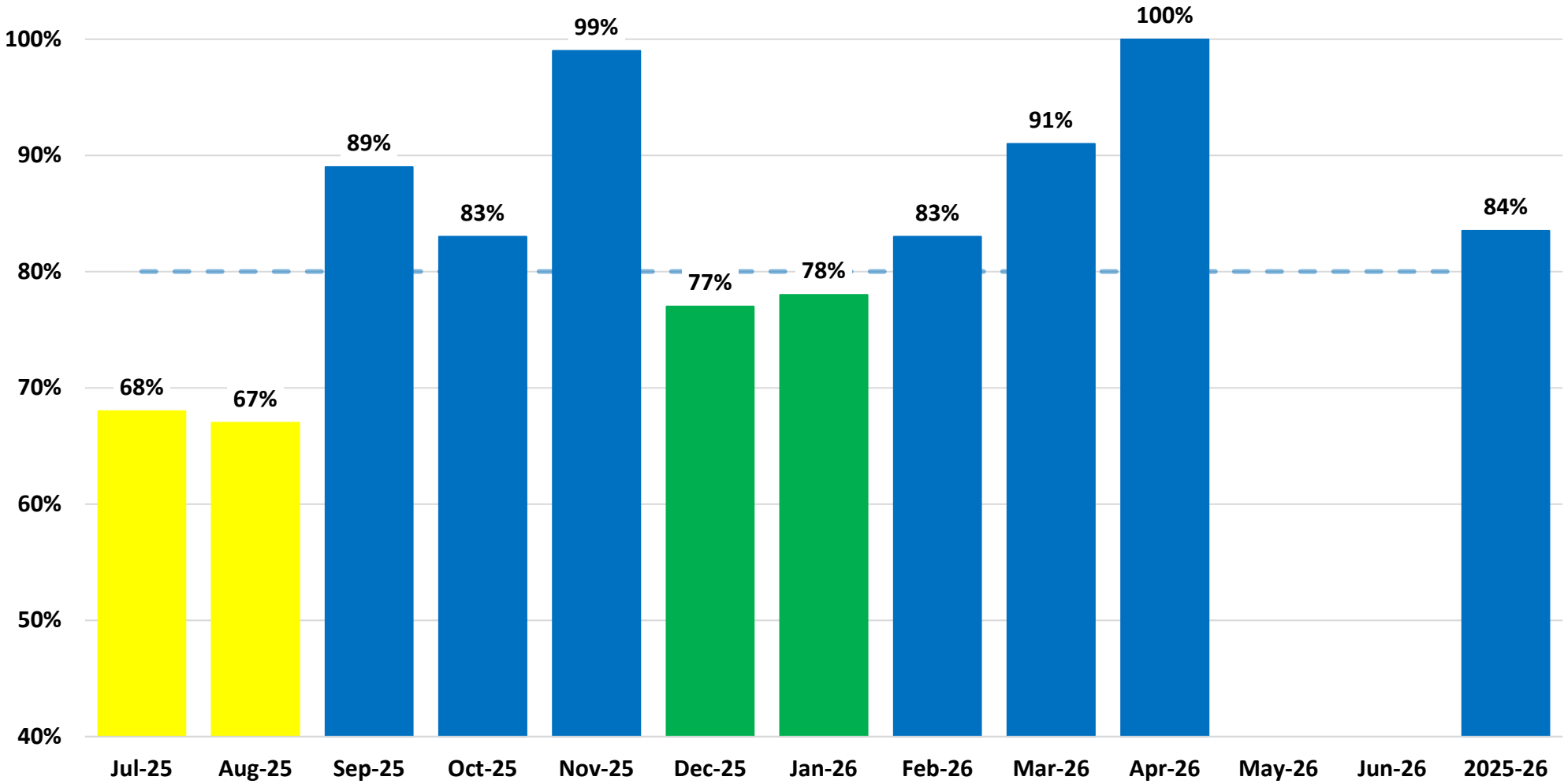
310

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days

➔

- Above Goal
- At Goal
- Near Goal
- Below Goal



Status for this Measure

- ≥ 81%
- 73% - 80%
- 66% - 72%
- ≤ 65%

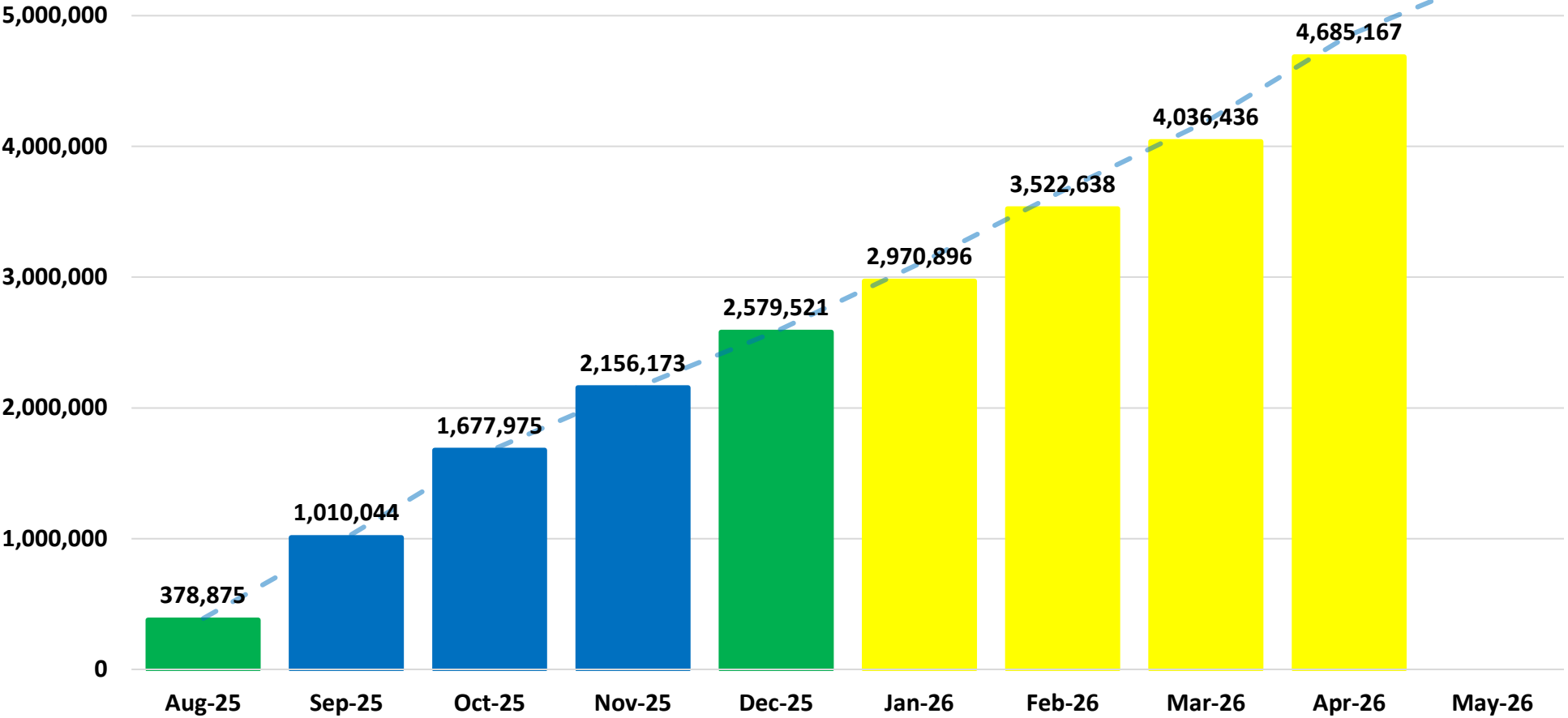
311

Goal: ≥ 80% annually

7.3.1 % of Student Meal Participation

YTD Meals Served

- Above Goal
- At Goal
- Near Goal
- Below Goal



Status for this Measure

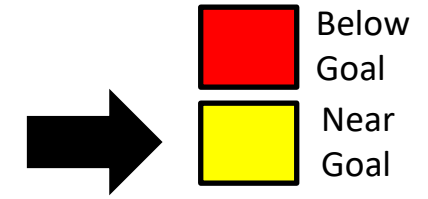
	≥ 4,849,691
	4,769,690 – 4,849,690
	4,569,689 – 4,769,689
	≤ 4,569,688

312

Goal: Serve ≥ 5,300,000 meals annually

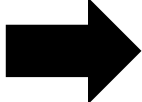
Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

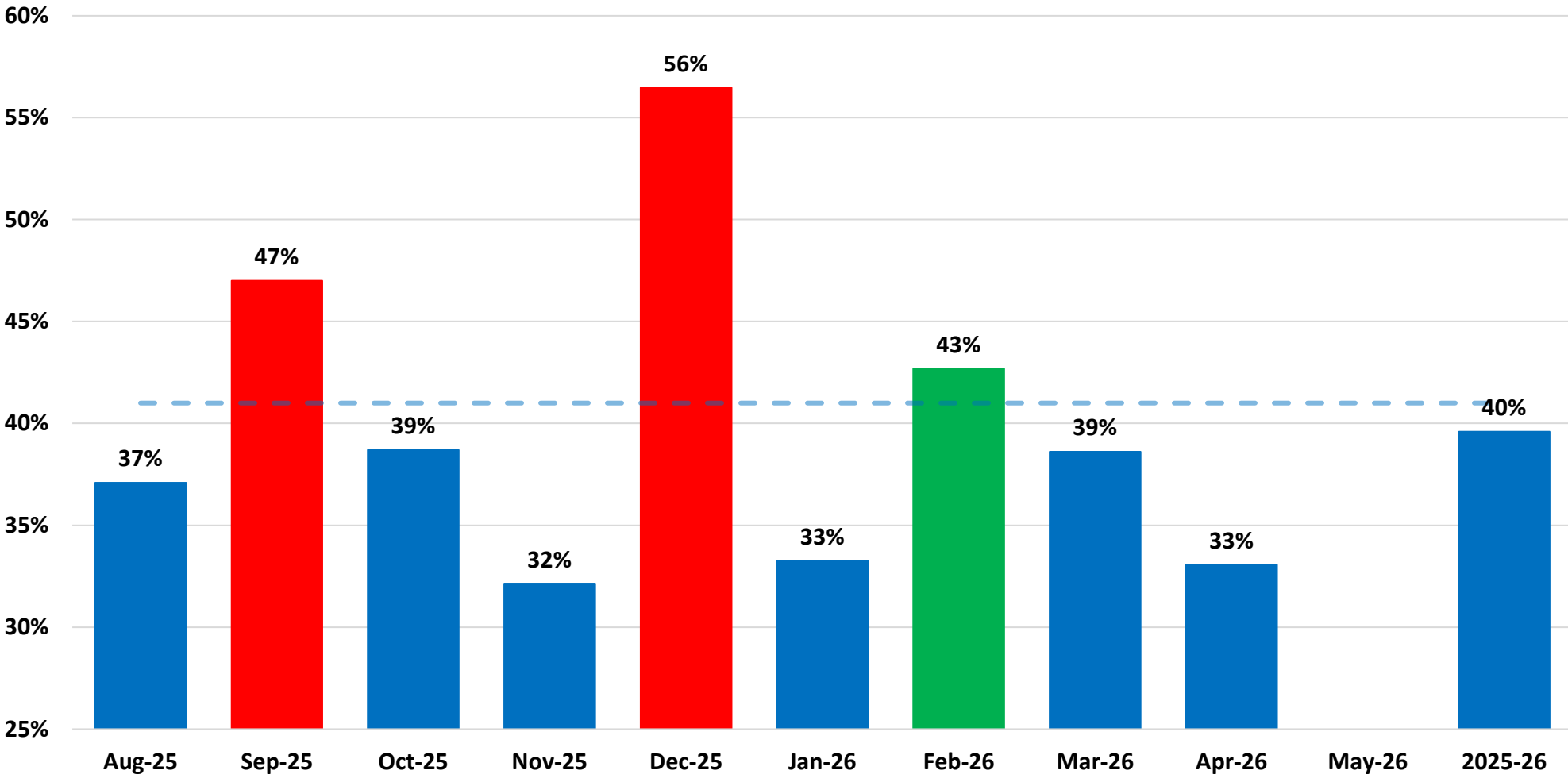
7.3.1 % of Student Meal Participation



- **What is the problem?** The department fell below the meal participation goal in January during the bad weather event, and remains below the target in April.
- **Impact statement of the problem:** Fewer students are participating in meal service throughout the school year, resulting in reduced annual revenue.
- **Action to be taken:** Serve the most popular items and new promotional items during the final weeks to generate menu excitement and drive high turnout.
- **When will you give your team and executive council an update?**
Next month.

7.3.2 Decrease Food Cost Margin


 Above Goal
 At Goal
 Near Goal
 Below Goal



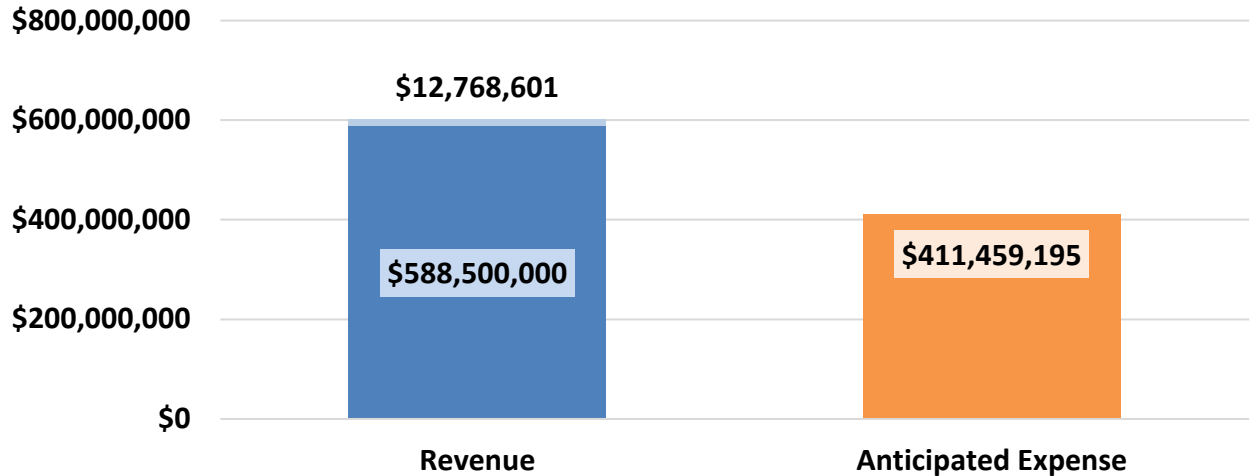
Status for this Measure

≤ 40%
 41.0% - 43.0%
 44.0% - 46%
 ≥ 47%

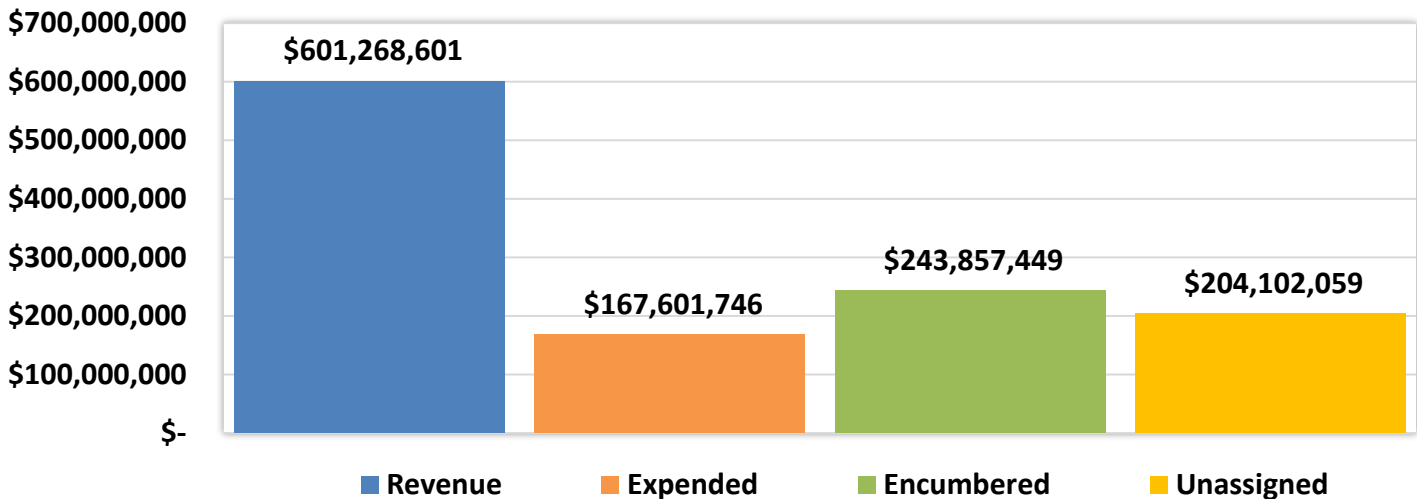
314
 Good


Goal: ≤ 41% annually

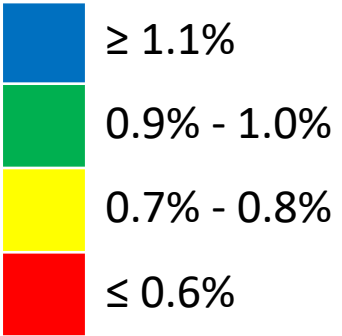
7.4.1 2024 Bond Program % Under Budget



1.0%



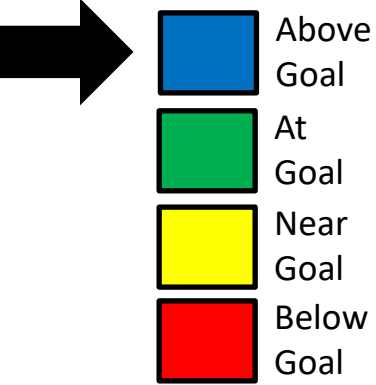
Status for this Measure



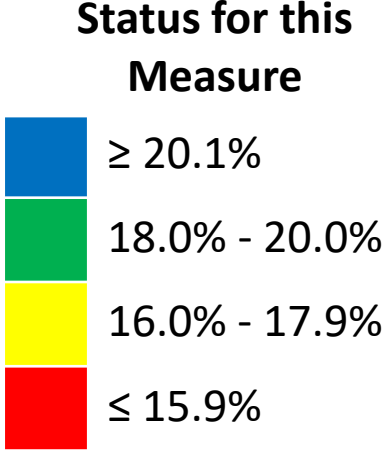
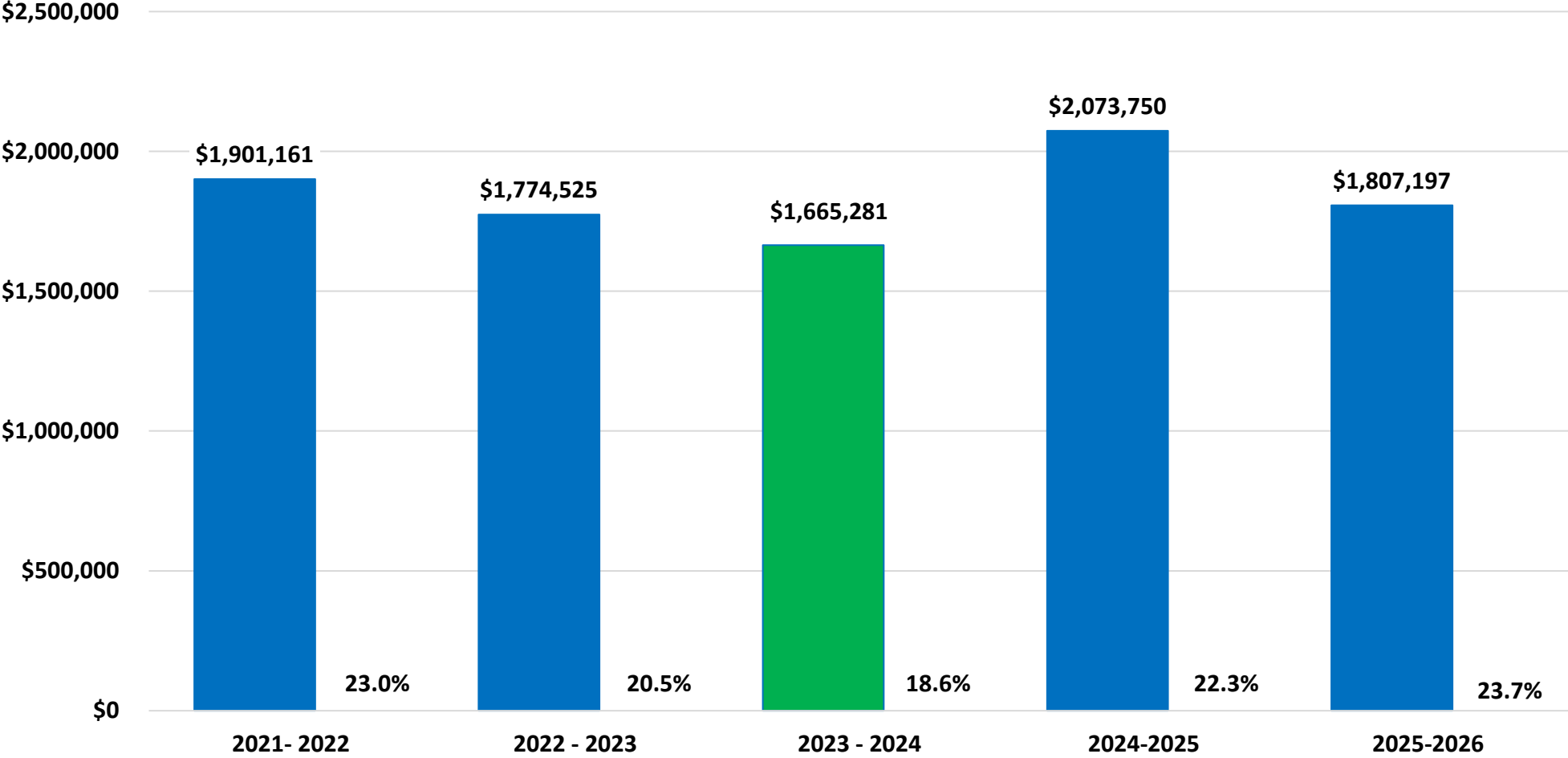
315

Goal: Under Budget ≤ 1.0% or \$5.88 million

7.5.1 Energy Management Cost Avoidance



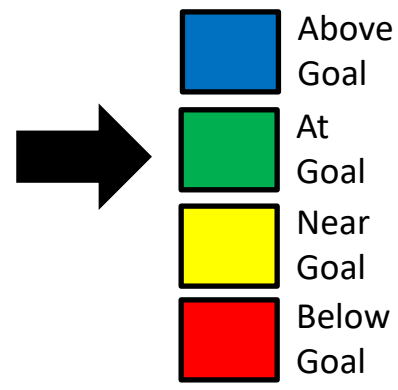
Overall Program Savings



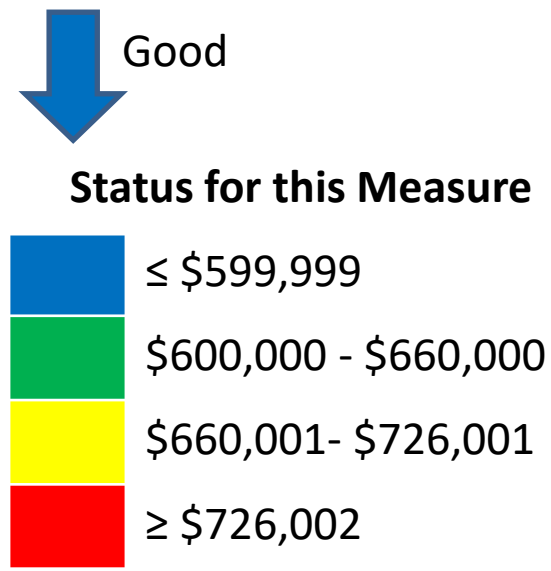
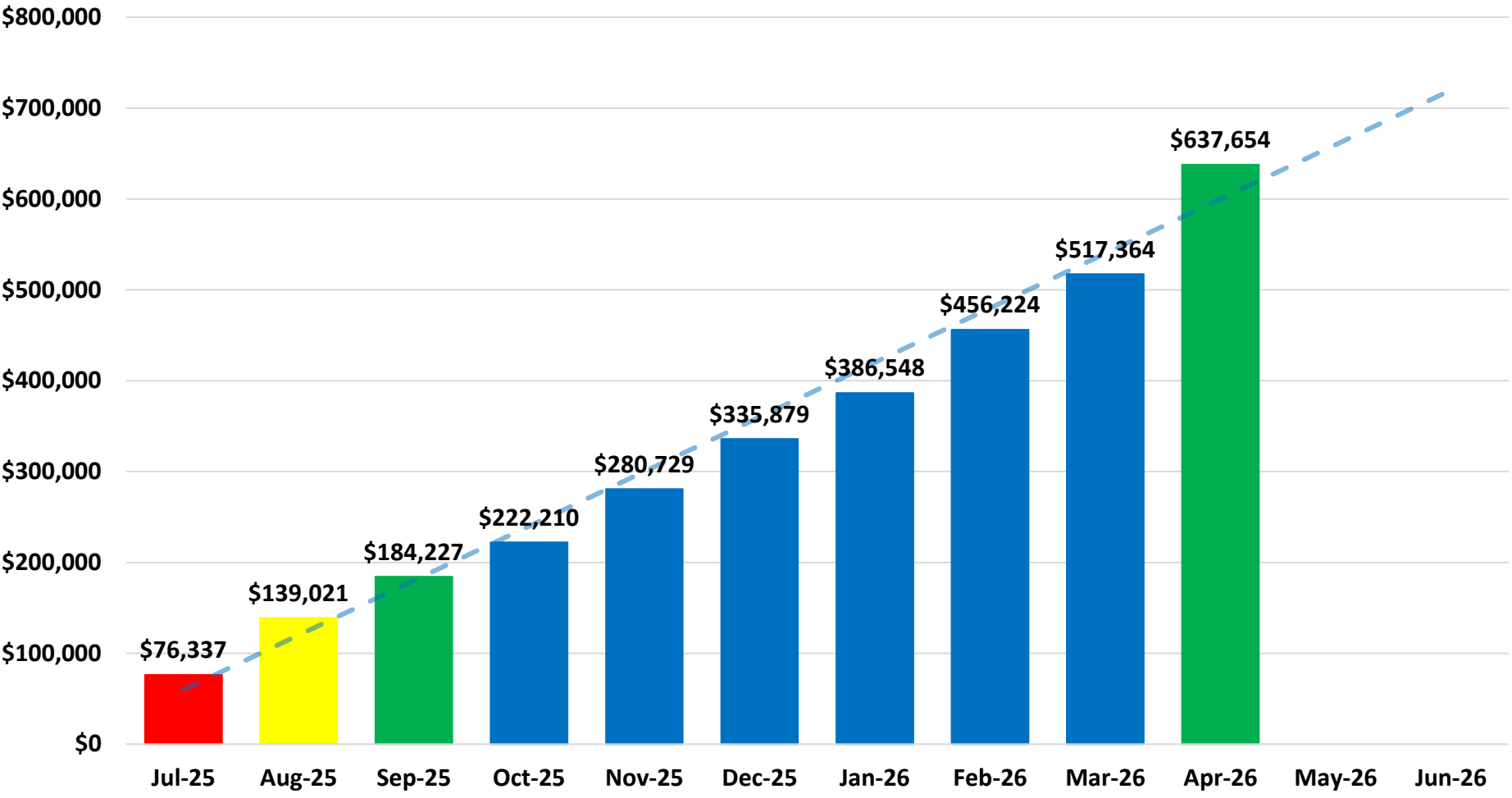
316

Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings \$24,568,061)

7.6.1 District Total Paid Worker's Compensation Claims



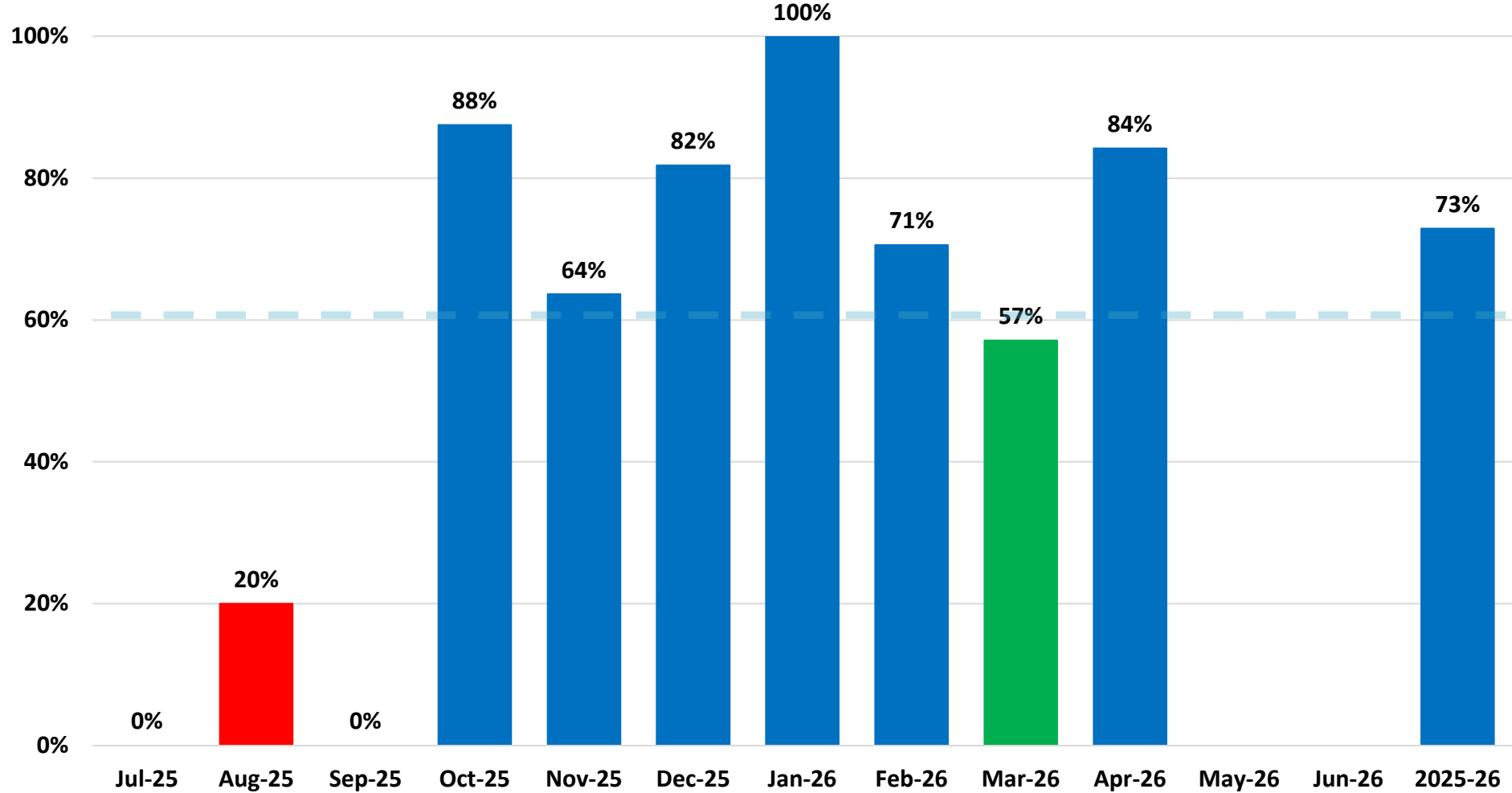
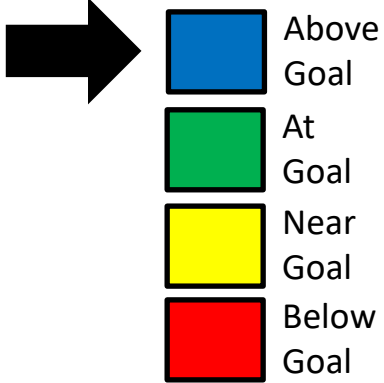
2025-26 YTD Claims



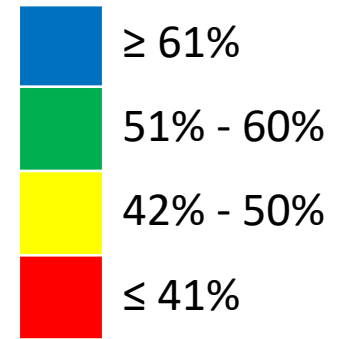
Goal: < \$720,000 annually

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



Status for this Measure

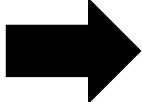


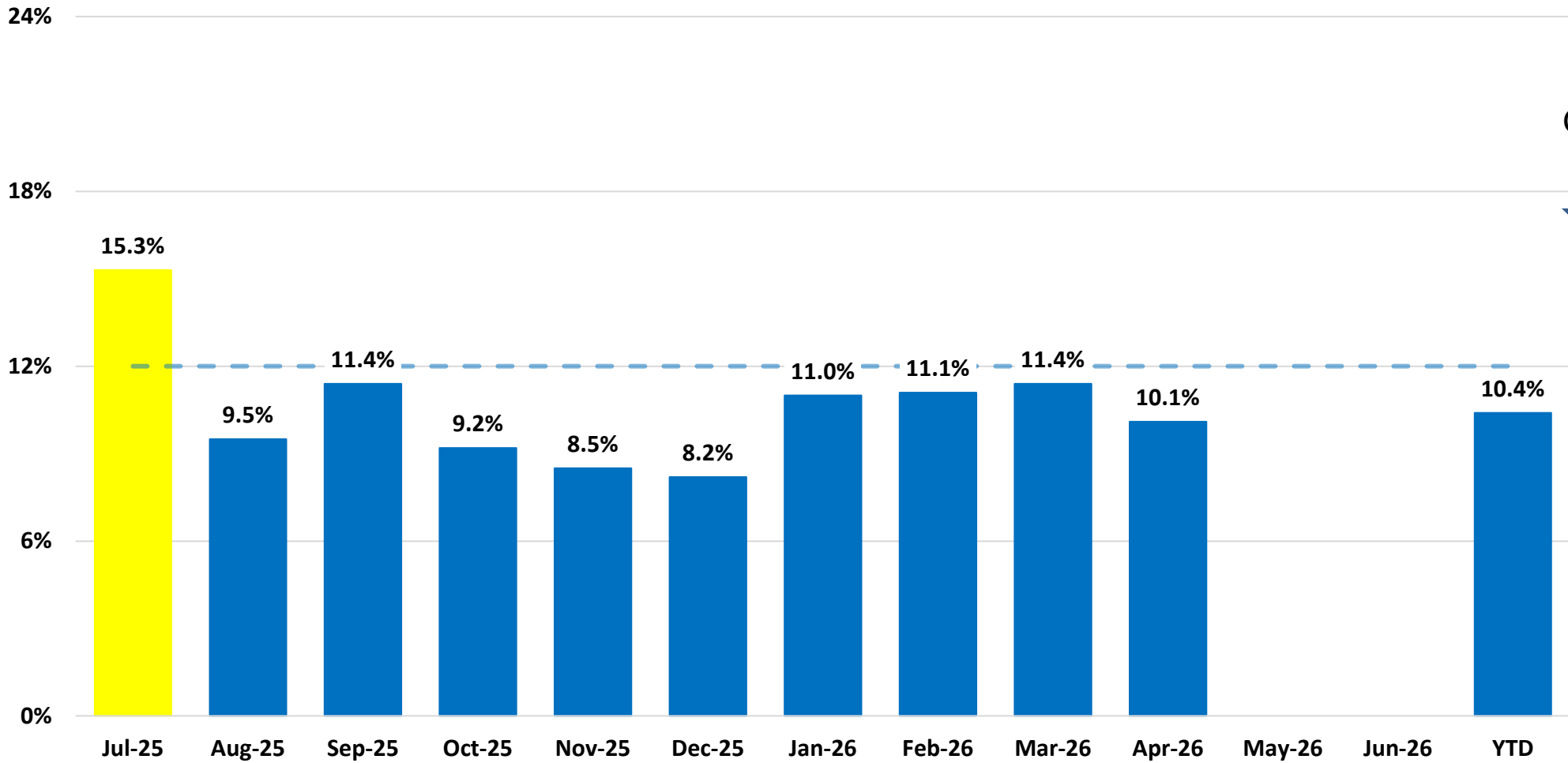
318

Goal: ≥ 60% annually

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.8.1 Reduce the Number of Buses That Are Out of Service Daily


 Above Goal
 At Goal
 Near Goal
 Below Goal



Good



Status for this Measure

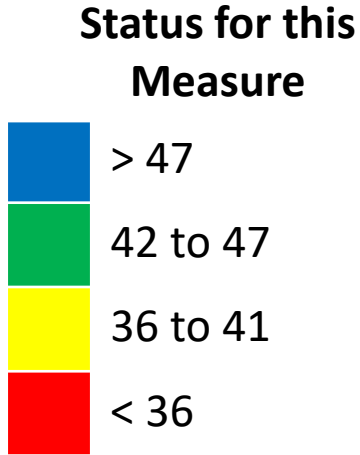
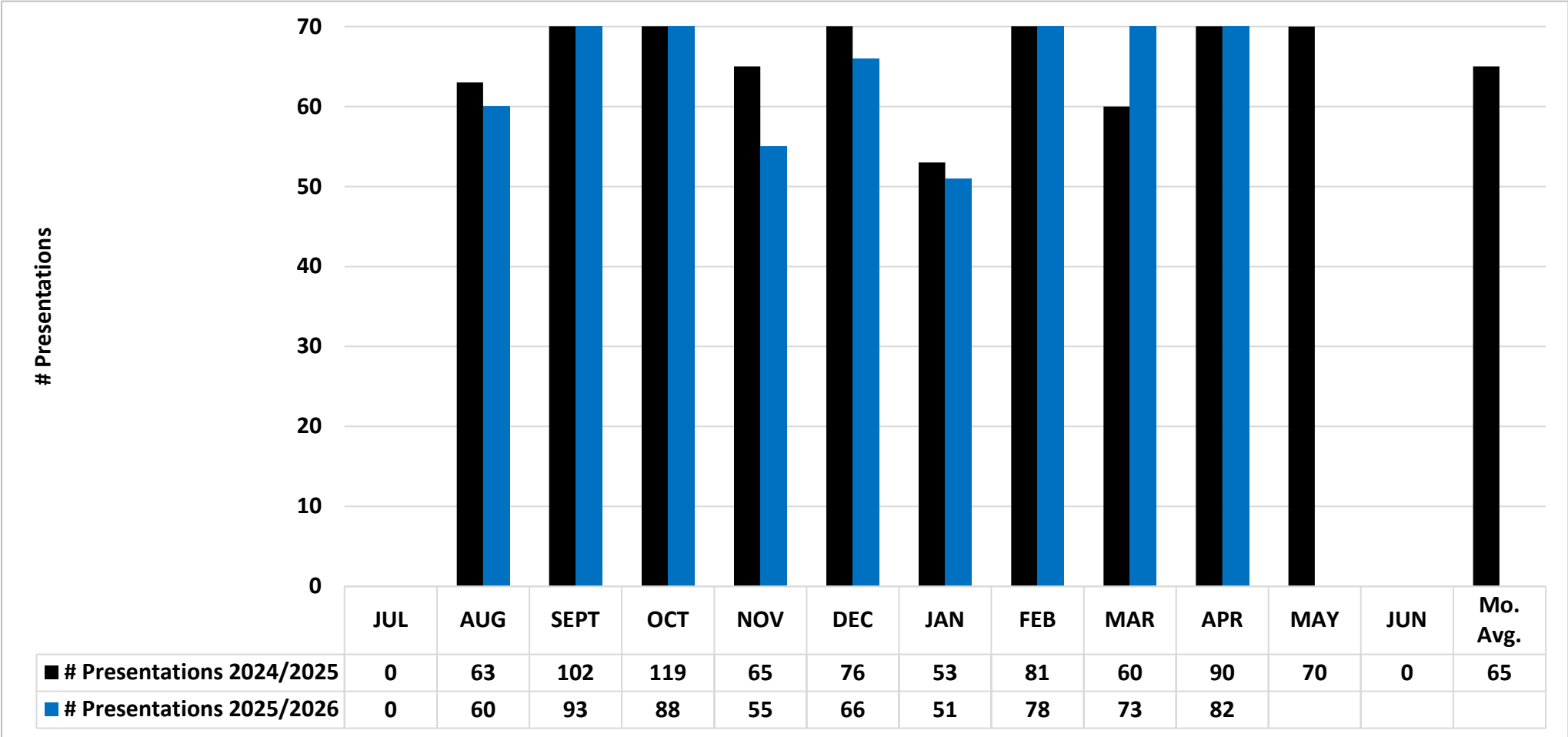
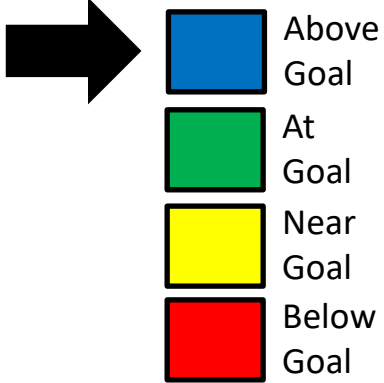
- ≤ 11%
- 12% - 14%
- 14.1% - 17%
- ≥ 18%

319

Goal: < 12%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards									Chief Greg Minter Mrs. Britney Fortner			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits	Mrs. Fortner					X					X		
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X							

9.1 % Police Presentations Per Month



321

- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.



TITLE: Enrollment Report

DATE: May 26, 2026

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 34,537 on May 8, 2025. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of May 2026 was 685 students lower than the same week in 2025.

CONSIDERATIONS:

- Total District enrollment is 685 students lower than the same week in 2025. This represents a 1.94% decrease in enrollment.
- Grades PK-4 enrollment decreased by 288 students.
- Grades 5-6 enrollment decreased by 94 students.
- Grades 7-8 enrollment increased by 4 students.
- Grades 9-12 enrollment decreased by 307 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 5/7/2026

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												504	474	410	426	1,814
Mansfield HS												660	628	619	637	2,544
Mansfield Timberview HS												418	395	444	405	1,662
Mansfield Legacy HS												510	499	518	519	2,046
The Phoenix Academy												1	5	13	28	47
Mansfield Lake Ridge HS												665	670	670	614	2,619
Mansfield Frontier STEM Acad												90	99	81	77	347
Early College High School												77	79	79	55	290
Total High Schools												2,925	2,849	2,834	2,761	11,369
Rogene Worley Middle										310	308					618
T A Howard Middle										356	334					690
Brooks Wester Middle										349	347					696
Danny Jones Middle										389	422					811
James Coble Middle										329	373					702
Linda Jobe Middle										403	419					822
Charlene McKinzey Middle										450	512					962
STEM Academy									98	97	83					278
Total Middle Schools									98	2,683	2,798					5,579
Mary Orr Int								281	285							566
Cross Timbers Int								362	339							701
Donna Shepard Int								400	419							819
Della Icenhower Int								307	319							626
Mary Lillard IS								325	380							705
Asa E Low Jr Int								350	356							706
Alma Martinez Int								417	435							852
Total Intermediate Schools								2,442	2,533							4,975
Alice Ponder ES	19	69	113	105	128	106	128									668
Tarver-Rendon ES	18	47	86	105	95	104	101									556
J L Boren ES	29	52	97	99	110	108	131									626
Charlotte Anderson ES	5	38	91	71	89	65	77									436
Glenn Harmon ES	1		48	61	59	107	120									396
D P Morris ES	4		78	91	109	86	105									473
Willie Brown ES		36	96	108	114	117	138									609
Kenneth Davis ES	1		45	54	59	94	87									340
Imogene Gideon ES	2		64	51	56	75	70									318
Erma Nash ES	1	51	90	108	102	112	105									569
Elizabeth Smith ES	9	41	109	110	109	139	127									644
Roberta Tipps ES	15	37	79	72	96	82	104									485
Martha Reid ES	12	40	78	74	83	97	99									483
Thelma Jones ES	14	1	61	76	83	81	71									387
Mary Jo Sheppard ES	5	30	46	73	88	69	90									401
Janet Brockett ES	16		70	70	66	86	95									403
Anna May Daulton ES		72	111	112	122	119	140									676
Cora Spencer ES	3	62	87	112	126	105	130									625
Louise Cabaniss ES	3	40	64	91	77	77	78									430
Carol Holt ES	19	36	59	74	56	96	89									429
Annette Perry ES	7	72	93	107	96	117	111									603
Judy Miller ES	6	29	87	69	88	66	84									429
Nancy Neal ES	10	30	80	86	75	80	89									450
Academy for Early Learners	28	301														329
Brenda Norwood ES	5	43	113	139	144	196	209									849
Total Elementary Schools	232	1,127	1,945	2,118	2,230	2,384	2,578									12,614
Total Count of Students	232	1,127	1,945	2,118	2,230	2,384	2,578	2,442	2,631	2,683	2,798	2,925	2,849	2,834	2,761	34,537



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: May 26, 2026

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 13, 2025, through May 15, 2026.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/13/2025	05/15/2026	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

Excluded Entities: 030,038,902,907

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	163	ALL	299975.0	0.0	274113.0	1681.67	91.38
003	Mansfield HS	003	163	ALL	421731.5	0.0	399192.0	2449.03	94.66
004	Mansfield Timberview	004	163	ALL	271659.0	0.0	254090.0	1558.83	93.53
005	Mansfield Legacy HS	005	163	ALL	347009.0	0.0	326502.0	2003.08	94.09
006	The Phoenix Academy	006	163	ALL	8343.0	0.0	6530.0	40.06	78.27
007	Mansfield Lake Ridge	007	163	ALL	431494.5	0.0	410268.5	2516.98	95.08
008	Mansfield Frontier S	008	163	ALL	56945.0	0.0	55578.0	340.97	97.60
009	Early College High S	009	163	ALL	25802.0	0.0	25092.0	153.94	97.25
		TCC	130	ALL	17356.0	0.0	16932.0	130.25	97.56
041	Rogene Worley Middle	041	163	ALL	100336.0	0.0	95991.0	588.90	95.67
042	T A Howard Middle	042	163	ALL	111741.0	0.0	103790.0	636.75	92.88
043	Brooks Wester Middle	043	163	ALL	113498.0	0.0	109019.0	668.83	96.05
044	Danny Jones Middle	044	163	ALL	130747.0	0.0	125491.0	769.88	95.98
045	James Coble Middle	045	163	ALL	115129.0	0.0	109566.0	672.18	95.17
046	Linda Jobe Middle	046	163	ALL	133582.0	0.0	127011.0	779.21	95.08
047	Charlene McKinzey Mi	047	163	ALL	155787.0	0.0	150866.0	925.56	96.84
101	Alice Ponder ES	101	163	ALL	94825.0	144.0	90252.5	553.70	95.33
		PK	163	ALL	5633.0	334.5	4904.0	30.09	93.00
103	Tarver-Rendon ES	103	163	ALL	80491.0	0.0	76460.5	469.08	94.99
		PK	163	ALL	3700.0	942.0	2455.5	15.06	91.82
105	J L Boren ES	105	163	ALL	89568.0	38.0	86454.0	530.39	96.57
		PK	163	ALL	4144.5	1550.5	2381.5	14.61	94.87
106	Charlotte Anderson E	106	163	ALL	63650.5	0.0	60453.5	370.88	94.98
		PK	163	ALL	2843.0	471.5	2182.0	13.39	93.33
107	Glenn Harmon ES	107	163	ALL	64387.0	0.0	61121.0	374.98	94.93
109	D P Morris ES	109	163	ALL	75760.0	0.0	71395.0	438.01	94.24
110	Willie Brown ES	110	163	ALL	92800.5	0.0	89128.0	546.80	96.04
		PK	163	ALL	2923.0	0.0	2771.5	17.00	94.82
111	Kenneth Davis ES	111	163	ALL	54725.0	0.0	51964.0	318.80	94.95
112	Imogene Gideon ES	112	163	ALL	51200.5	0.0	48346.0	296.60	94.42
113	Erma Nash ES	113	163	ALL	85131.0	0.0	80498.0	493.85	94.56
		PK	163	ALL	4319.5	311.0	3679.0	22.57	92.37
114	Elizabeth Smith ES	114	163	ALL	96450.0	0.0	92591.5	568.05	96.00
		PK	163	ALL	3201.5	551.0	2451.5	15.04	93.78
115	Roberta Tipps ES	115	163	ALL	69817.5	0.0	66883.0	410.33	95.80
		PK	163	ALL	2954.0	396.5	2400.0	14.72	94.67
116	Martha Reid ES	116	163	ALL	68594.0	0.0	65425.0	401.38	95.38
		PK	163	ALL	3207.5	558.5	2458.5	15.08	94.06
117	Thelma Jones ES	117	163	ALL	61437.0	0.0	58596.0	359.48	95.38
		PK	163	ALL	47.0	0.0	41.0	0.25	87.23
118	Mary Jo Sheppard ES	118	163	ALL	58347.5	0.0	55302.0	339.28	94.78
		PK	163	ALL	2347.5	380.0	1809.0	11.10	93.25
119	Janet Brockett ES	119	163	ALL	62296.0	0.0	58615.0	359.60	94.09
120	Anna May Daulton ES	120	163	ALL	97159.0	0.0	93673.0	574.68	96.41
		PK	163	ALL	5786.5	1635.5	3852.5	23.63	94.84
121	Cora Spencer ES	121	163	ALL	90624.5	0.0	87414.5	536.29	96.46
		PK	163	ALL	4898.5	1658.5	3037.5	18.63	95.87
122	Louise Cabaniss ES	122	163	ALL	62084.0	0.0	59170.0	363.01	95.31
		PK	163	ALL	3067.5	317.0	2508.0	15.39	92.09
123	Carol Holt ES	123	163	ALL	62635.5	0.0	59172.5	363.02	94.47
		PK	163	ALL	3142.0	156.0	2769.5	16.99	93.11
124	Annette Perry ES	124	163	ALL	84685.5	0.0	81383.5	499.29	96.10

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
		PK	163	ALL	5768.5	1676.5	3847.5	23.60	95.76
125	Judy Miller ES	125	163	ALL	64459.0	0.0	61798.0	379.13	95.87
		PK	163	ALL	2300.0	141.5	1978.5	12.14	92.17
126	Nancy Neal ES	126	163	ALL	66868.5	0.0	64265.5	394.27	96.11
		PK	163	ALL	2225.5	388.5	1682.0	10.32	93.04
127	Academy for Early Le	127	163	ALL	2036.5	159.5	1715.0	10.52	92.05
		PK	163	ALL	24782.0	2428.0	20494.5	125.73	92.50
128	Brenda Norwood ES	128	163	ALL	128571.0	0.0	124007.0	760.78	96.45
		PK	163	ALL	3512.5	0.0	3310.5	20.31	94.25
201	Mary Orr Int	201	163	ALL	91795.0	0.0	88003.0	539.90	95.87
202	Cross Timbers Int	202	163	ALL	113669.0	0.0	106525.0	653.53	93.72
204	Donna Shepard Int	204	163	ALL	133907.0	0.0	126941.0	778.78	94.80
205	Della Icenhower Int	205	163	ALL	101388.0	0.0	95469.0	585.70	94.16
206	Mary Lillard IS	206	163	ALL	113797.0	0.0	109081.5	669.21	95.86
207	Asa E Low Jr Int	207	163	ALL	114803.0	0.0	109808.0	673.67	95.65
208	Alma Martinez Int	208	163	ALL	137911.0	0.0	132729.0	814.29	96.24
304	Tarrant Co JJAEP	304	168	ALL	461.0	0.0	429.0	2.55	93.06
944 (043)	STEM Academy	944	163	ALL	45922.0	0.0	44629.0	273.80	97.18
REPORT TOTALS:					5514195.5	14238.5	5220744.0	32055.40	94.94

***** End of report *****



**Board of School Trustees
Mansfield Independent School District**

TITLE: State Intruder Detection Audits

DATE: May 26, 2026

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

5-13-2026

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	45 Total	24 Elementary	14 Int/Mid School	7 High School
Findings	0 New	2 Exterior Door	7* Interior Door	0 Visitor Entry
Corrective Action / Dates	N/A		N/A	
Safety and Security Committee	N/A			
School Board Agenda	N/A			
Sentinel Report Submitted	N/A			
MISD Intruder Campus Detections		5,210 Total Audits		

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: May 26, 2026

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Roberta Tipps ES	Samantha Trevino	FALS	Katherine Rose Park, Mansfield, TX	March 26, 2026	1	12	No	1:04	School Bus	This field trip will promote generalization of classroom skills in a community setting, encourages peer interaction, and social inclusion.
TA Howard MS	Rocio Rodriguez	Choir	Young Junior High, Arlington, TX	March 28, 2026	1	20	No	1:06	School Bus	Students will be participating at the All-Region Auditions at Young Junior High.
Judy Miller ES	Jennifer Griffith	1st Grade	Casa Mañana, Fort Worth, TX	April 10, 2026	1	70	No	1:02	School Bus	Watch a live musical show.
Judy Miller ES	Tina Kincaid	Kindergarten	Fort Worth Zoo, Fort Worth, TX	April 10, 2026	1	85	No	1:03	School Bus	Students will observe zoo animals.
Roberta Tipps ES	Melody Jones		Rose Park, Mansfield, TX	April 15, 2026	1	37	No	1:03	School Bus	Students will be learning about the weather and living and non-living things during our time at the park.
Timberview HS	Mark Lederman	Biomedical Society	Dallas Arboretum and Botanic Garden, Dallas, TX	April 30, 2026	1	32	No	1:08	School Bus	An interactive field trip, nature-based experience aligned with classroom learning.
Mansfield HS	Kenia Hinton	AVID 4	MISD Performing Arts Center and The Mill, Mansfield, TX	May 1, 2026	1	28	Yes	1:14	School Bus	We will celebrate the AVID students for not only graduating, but graduating with readiness for college and life after high school.
Judy Miller ES	Caira Loreda	2nd Grade	Playgrand Playground, Grand Prairie, TX	May 1, 2026	1	85	No	1:03	School Bus	Playgrand will provide a safe and fun experience. Each area is designed to stimulate, provide social interactions, sense of discovery, creativity and exercise.
Asa Low IS	Yvette Singleton-Robinson	6th Grade Leadership Class	Chandler Park, Mansfield, TX	May 1, 2026	1	54	No	1:14	Other	Enhance team building skills.
Nancy Neal ES	Nazia Romero	3rd Grade	Topgolf, Fort Worth, TX	May 1, 2026	1	82	No	1:04	School Bus	Math and science exploration of force and motion.
Mary Orr IS	Melissa Sandoval	Fine Arts	Gene Pike MS, Fort Worth, TX	May 2, 2026	1	4	No	1:04	School Bus	Students will participate in the Jr. VASE competition.
Linda Jobe MS	D. Kristy Orsak	Art	Northlake, TX	May 2, 2026	1	25	No	1:25	School Bus	TAEA JrVASE Region 11 Art Competition.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Rogene Worley MS	Ivette Reyes	LOTE	SMU Meadows Art Museum, Dallas, TX	May 7, 2026	1	80	Yes	1:16	School Bus	Students will learn and understand the Spanish language and culture through art.
Timberview HS	MSgt Orlando Salas Jr.	AF JROTC	Coble MS, Arlington, TX	May 8, 2026	1	8	No	1:04	Other	JROTC students will be supporting the Coble MS field day from 1PM-3PM.
Legacy HS	Angelica Martínez	Spanish Class	Latino Cultural Center, Dallas, TX	May 12, 2026	1	50	Yes	1:10	School Bus	Cultural awareness & Identity Critical Thinking & Reflection Connection to Curriculum Language Connection Creativity & Self-Expression College & Career Exploration Community Engagement.
Tarver Rendon ES	Veronica Uzee	4th Grade	AT&T Stadium, Arlington, TX	May 12, 2026	1	110	No	1:04	School Bus	Provide students with a real-world learning experience at AT&T Stadium, allowing them to explore careers, operations, and behind-the-scenes aspects.
Brooks Wester MS	Sydny Mosby & Michelle Colston	FALS & ISLE	Cinemark, Mansfield, TX	May 12, 2026	1	18	No	1:03	School Bus	Students will practice navigating a public space (movie theater), following community norms (purchasing tickets, finding seats, appropriate behavior in public), and engaging with peers and staff in a real-world setting.
Alma Martínez IS	Stephanie Wall-Lopez	6th Grade	Katherine Rose Park, Mansfield, TX	May 12, 2026	1	23	No	1:12	School Bus	Experiencing nature in local park and practicing nature/science journaling and art.
Timberview HS	MSgt Orlando Salas Jr.	AF JROTC	The Beacon Recreation Center, Arlington, TX	May 14, 2026	1	40	No	1:20	School Bus	Peer community and strong social bonds are critical for keeping cadets motivated.
Mary Jo Sheppard ES	Katie Mejia	3rd Grade	Gertie Barrett Splash Pad, Mansfield, TX	May 14, 2026	1	60	No	1:07	Other	EOY celebration.
Summit HS	Kip Briggs	JROTC	MISD Performing Arts Center and The Mill, Mansfield, TX	May 14, 2026	1	4	No	1:04	Other	Present National Colors.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Alma Martínez IS	Stephanie Wall-Lopez	6th Grade	Katherine Rose Park, Mansfield, TX	May 14, 2026	1	23	No	1:12	School Bus	Experiencing nature in local park and practicing nature/science journaling and art.
Elizabeth Smith ES	Markesha Gross	4th Grade	Hawaiian Falls, Mansfield, TX	May 15, 2026	1	90	Yes	1:10	School Bus	EOY field trip.
Judy Miller ES	Alexis Crosby	4th Grade	Bolder Adventure Park, Grand Prairie, TX	May 15, 2026	1	86	No	1:03	School Bus	4th EOY celebration.
Mary Orr IS	Richard Sherrod	5th and 6th Grade	Rose Park, Mansfield, TX	May 15, 2026	1	390	Yes	1:11	School Bus	EOY Tiger True Party.
Charlotte Anderson ES	Katie Gremminger	4th Grade	Stovall Park, Arlington, TX	May 19, 2026	1	75	Yes	1:08	Other	Celebrate our Earth.
Charlotte Anderson ES	Elizabeth Michener	3rd Grade	Stovall Park, Arlington, TX	May 20, 2026	1	65	Yes	1;4	Other	Celebrate students and their hard work.

STUDENT TRAVEL-OVERNIGHT STAY

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Legacy HS	Jonathan Dixon	Student Media	UT Austin, Austin, TX	April 10, 2026-April 12, 2026	3	7	Yes	1:04	Other	Yearbook is nominated for a Gold/Silver Star award.
Frontier HS	David Bushdiecker	FSA UIL Academics	UT Austin, Austin, TX	May 17, 2026-May 19, 2026	3	17	No	1:05	Other	UIL Academics.
Brooks Wester MS	Mariane Taylor	8th Grade STEM	Henry Ford Museum, Dearborn, MI	June 2, 2026-June 5, 2026	4	4	Yes	1:01	Air	National Invention Convention competition.
Summit HS	Kip K Briggs	JROTC	East Texas A&M University, Commerce, TX	June 8, 2026-June 11, 2026	3.5	8	No	1:04	School Bus	Annual summer camp for all JROTC programs.
Legacy HS	Jeremy Hubacek	JROTC	East Texas A&M University, Commerce, TX	June 8, 2026-June 11, 2026	4	10	No	1:05	School Bus	Annual summer camp for all JROTC programs.
Mansfield HS	Brooke Brittain	Girls Basketball	Legends Event Center, Bryan, TX	June 17, 2026-June 20, 2026	2	12	Yes	1:06	Other	Provide competition and college exposure to build my program, highlight kids, and lead the way in the excel, educate, and play campaign our state is engaging in.
Lake Ridge HS	Teresa Dunn	Volleyball	PISD High Schools, Pflugerville, TX	August 19, 2026-August 22, 2026	4	20	No	1:10	Other	Volleyball tournament.
Legacy HS	Amanda Shingleton	Volleyball	PISD High Schools, Pflugerville, TX	August 19, 2026-August 22, 2026	4	18	No	1:10	Sprinter Van	Tournament/Competition ³³⁴
Mansfield HS	Julie Price	Volleyball	Legends Event Center, Bryan, TX	August 26, 2026-August 29, 2026	4	18	No	1:09	Other	We will compete at the highest level against opponents we don't typically have the opportunity to play in the DFW area.
Legacy HS	Jonathan Dixon	Student Media	JEA Convention, Orlando, FL	Nov. 18, 2026-Nov. 21, 2026	4	20	Yes	1:04	Air	NSPA/JEA Fall Convention. Students be receiving great learning opportunities with dozens of specialized presenters at the scholastic journalism convention.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: May 26, 2026

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is updated revenue for July 2025 through May 2026.. The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

MAY 26, 2026

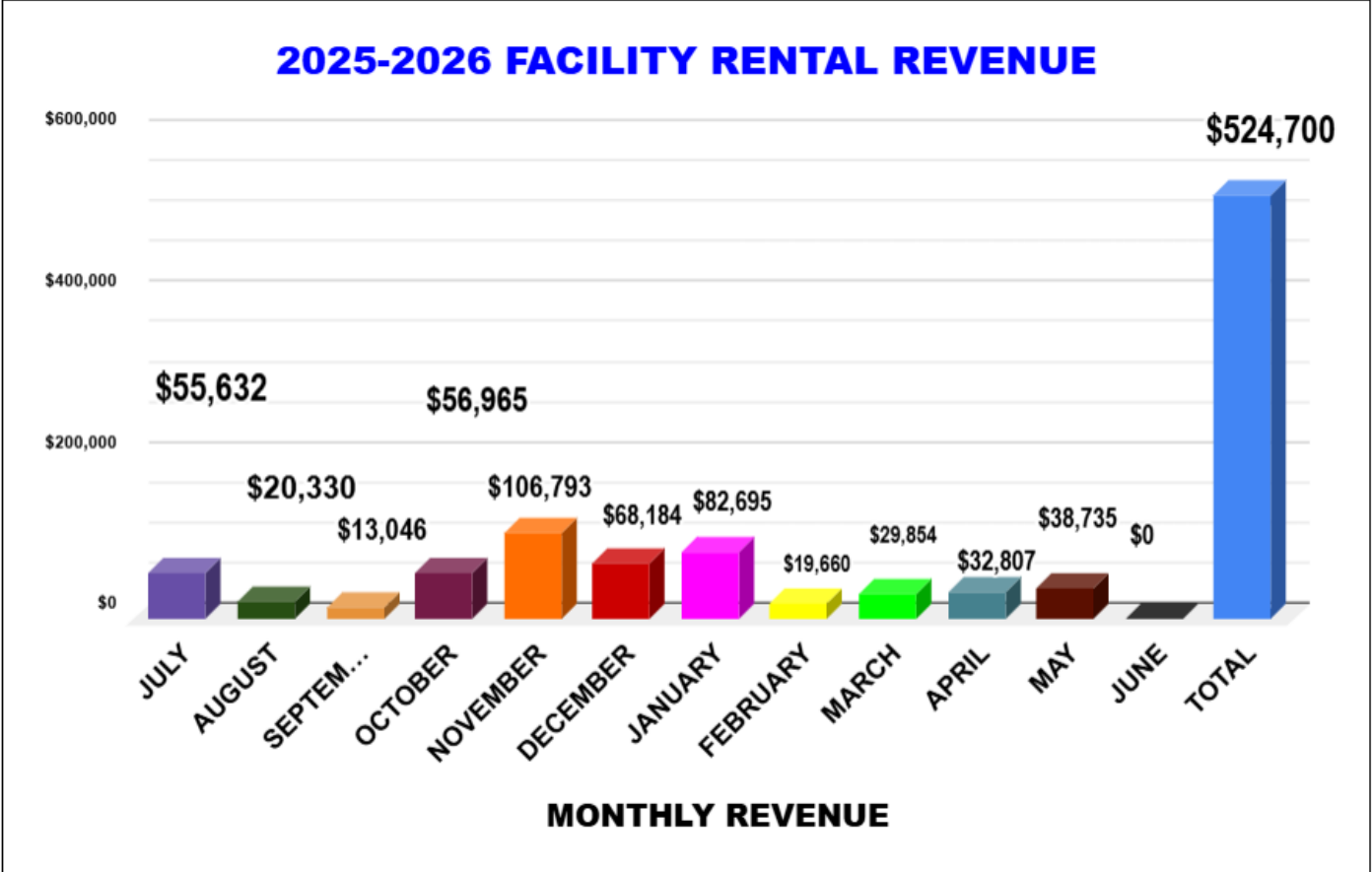


Exhibit 1:

TITLE: Consider Approval of Vendor Recommendation
Open-Ended Bids

DATE: May 26, 2026

BACKGROUND:

We present these to the Superintendent to approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 26-001 Restaurants and Catering Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- RFP 26-002 Fine Arts Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-003 Apparel and Promotional Products were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-004 General Retail Merchandise, Supplies, and Equipment were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-005 Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-006 Library Books and Supplies were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-008 Instructional Materials were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-009 Technology Software were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-011 Fundraisers were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-012 Facilities & Transportation Maintenance Supplies and Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-014- Charter Bus Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-015- Event Rentals & Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-030- Photography & Yearbook Services prior to the closing at 2:00 p.m. on May 28th, 2026.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 26-001 Restaurants and Catering Services
- 26-002 Fine Arts Contracted Services
 - Luis S.
 - Jesus M.
- 26-003 Apparel and Promotional Products
- 26-004 General Retail Merchandise, Supplies, and Equipment
- 26-005 Contracted Services
 - 1st Care Medical Testing (Hank K Miller DC PA)
 - 2ten Marketing, LLC

- 26-006 Library Books and Supplies
- 26-008 Instructional Materials
 - ACT EDUCATION CORP.
- 26-009 Technology Software
- 26-010 Athletic Equipment, Supplies, and Services
- 26-011 Fundraisers
- 26-012 Facilities & Transportation
- 26-014 Charter Bus Services
- 26-015 Event Rentals & Services
 - TEXAS WILDLIFE ASSOCIATION
- 26-030 Photography & Yearbook Services

DATE: May 26, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR

RE: **RESIGNATIONS**

NAME: Aguirre, Carly
ASSIGNMENT: Social Studies-6th/Donna Shepard IS
EXPERIENCE: 6 year(s)/6 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Aguirre, Cristie
ASSIGNMENT: Fourth Grade/Elizabeth Smith ES
EXPERIENCE: 23 year(s)/18 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Akande, Kehinde
ASSIGNMENT: Social Studies-5th/Asa Low IS
EXPERIENCE: 5 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Alvarenga, Lara
ASSIGNMENT: English – Secondary/Timberview HS
EXPERIENCE: 12 year(s)/6 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Alverson, Sara
ASSIGNMENT: Assistant Principal-ES/Willie Brown ES
EXPERIENCE: 21 year(s)/20 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: June 01, 2026

NAME: Anderson, Samantha
ASSIGNMENT: Career Pathways/Asst. Coach/Brooks Wester MS
EXPERIENCE: 12 year(s)/9 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Arenivar, Linda
ASSIGNMENT: SPED Inclusion/Legacy HS
EXPERIENCE: 15 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Ashcraft, Austin
ASSIGNMENT: Social Studies-SEC/Asst. Coach/Timberview HS
EXPERIENCE: 2 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Barrera, Leticia
ASSIGNMENT: Fourth Grade/Erma Nash ES
EXPERIENCE: 7 year(s)/3 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Benjamin, Kevin
ASSIGNMENT: Social Studies-Sec/Coach/Legacy HS
EXPERIENCE: 23 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Benson, Fatimah
ASSIGNMENT: Third Grade/Thelma Jones ES
EXPERIENCE: 12 year(s)/8 year(s) w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026

NAME: Biundo, Myra
ASSIGNMENT: Science-7th/Linda Jobe MS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Bowens, Jorien
ASSIGNMENT: Principal-ES/Judy K Miller ES
EXPERIENCE: 26 year(s)/13 year(s) w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: June 08, 2026

NAME: Branch, Krysta
ASSIGNMENT: SPED ISLE/Nancy Neal ES
EXPERIENCE: 11 year(s)/8 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Brantley, Mahalia
ASSIGNMENT: Language Arts-5th/ Alma Martinez IS
EXPERIENCE: 2 year(s)/2 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Brimberry, Jordan
ASSIGNMENT: Social Studies-Secondary/Lake Ridge HS
EXPERIENCE: 3 year(s)/2 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Buck, Staci
ASSIGNMENT: Coordinator – Dyslexia/Special Services
EXPERIENCE: 30 year(s)/27 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Calloway, Davarika
ASSIGNMENT: Math/SCE-Secondary/Mansfield HS
EXPERIENCE: 12 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Carone, Jessica
ASSIGNMENT: Social Studies-Secondary/Lake Ridge HS
EXPERIENCE: 3 year(s)/1 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Clawson, Kurt
ASSIGNMENT: Social Studies-Secondary/Legacy HS
EXPERIENCE: 22 year(s)/3 year(s) w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026

NAME: Cotton, Amber
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 27 year(s)/18 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Criss, Meyer
ASSIGNMENT: Social Studies-Secondary/Timberview HS
EXPERIENCE: 12 year(s)/4 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Crouch, Ginger
ASSIGNMENT: Kindergarten/Tarver-Rendon ES
EXPERIENCE: 19 year(s)/14 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May22, 2026

NAME: Crowson, Melissa
ASSIGNMENT: English-Secondary/Timberview HS
EXPERIENCE: 24 year(s)/10 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Davis-Taylor, Jaala
ASSIGNMENT: Language Arts-5th Grade/Alma Martinez IS
EXPERIENCE: 4 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Dearing, Thomasine
ASSIGNMENT: Math-Secondary/Jerry Knight Stem Academy
EXPERIENCE: 16 year(s)/7 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Delavega, Danielle
ASSIGNMENT: Language Arts – 8th Grade/TA Howard MS
EXPERIENCE: 2 year(s)/2 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Demond, Henry
ASSIGNMENT: SPED Success/Asa Low IS
EXPERIENCE: 4 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Drumgoole, Lawenda
ASSIGNMENT: Assistant Principal-IS/Della Icenhower IS
EXPERIENCE: 25 year(s)/18 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: June 01, 2026

NAME: Emerson, Sarah
ASSIGNMENT: Third Grade/Cora Spencer ES
EXPERIENCE: 17 year(s)/17 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Farina, Amanda
ASSIGNMENT: ESL-Secondary/Linda Jobe MS
EXPERIENCE: 31 year(s)/25 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Ferris, Wesley
ASSIGNMENT: Social Studies-Secondary/Summit HS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Flowers, Cherika
ASSIGNMENT: Social Studies-6th/Mary Lillard IS
EXPERIENCE: 14 year(s)/5 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Foltz, Rosemary
ASSIGNMENT: SPED CO TCH/Della Icenhower IS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Franco, Evelyn
ASSIGNMENT: Fourth Grade/Erma Nash ES
EXPERIENCE: 23 year(s)/4 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Frederick, Taylor
ASSIGNMENT: Science-7th/Coach/Linda Jobe MS
EXPERIENCE: 3 year(s)/1 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Free, James
ASSIGNMENT: ROTC/Legacy HS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: June 30, 2026

NAME: Garza, Miguel
ASSIGNMENT: Principal-HS(ALT)/Alternative Education
EXPERIENCE: 20 year(s)/10 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: June 30, 2026

NAME: Gilbert, Ashley
ASSIGNMENT: First Grade/Thelma Jones ES
EXPERIENCE: 5 year(s)/5 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Gompf, William
ASSIGNMENT: Band-Itinerate/TA Howard MS
EXPERIENCE: 2 year(s)/2 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Gonzalez, Michelle
ASSIGNMENT: Elective/Alma Martinez IS
EXPERIENCE: 20 year(s)/13 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Hall, Summer
ASSIGNMENT: Art-Elementary/Glenn Harmon ES
EXPERIENCE: 3 year(s)/1 year(s) w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026

NAME: Goynes, Gwendolyn
ASSIGNMENT: Math-7th/TA Howard MS
EXPERIENCE: 19 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Hardy, Kathryn
ASSIGNMENT: Fourth Grade/Judy Miller ES
EXPERIENCE: 19 year(s)/17 year(s) w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026

NAME: Hatten, Dariell
ASSIGNMENT: SPED Inclusion/Lake Ridge HS
EXPERIENCE: 2 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Hoke, Darlene
ASSIGNMENT: First Grade/Elizabeth Smith ES
EXPERIENCE: 18 year(s)/18 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Hopkins, Marcy
ASSIGNMENT: First Grade/Willie Brown ES
EXPERIENCE: 12 year(s)/8 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Hudson, Crystal
ASSIGNMENT: Assistant Principal/Louise Cabaniss ES
EXPERIENCE: 22 year(s)/10 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: June 01, 2026

NAME: Infante, Lesly
ASSIGNMENT: Third Grade/DP Morris ES
EXPERIENCE: 7 year(s)/4 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Inorio, Cynthia
ASSIGNMENT: ESL-Elementary/Asa Low IS
EXPERIENCE: 25 year(s)/24 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Islami, Kother
ASSIGNMENT: SPED Inclusion/Cora Spencer ES
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Jacobsen, Showna
ASSIGNMENT: SPED FALS/Lake Ridge HS
EXPERIENCE: 18 year(s)/3 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Jagers, Robin
ASSIGNMENT: SPED Resource-Sec/Legacy HS
EXPERIENCE: 4 year(s)/2 year(s) w/ MISD
REASON: Job Did Not Meet Expectations
EFFECTIVE DATE: May 22, 2026

NAME: Jefferson, Kelvin
ASSIGNMENT: Assistant Principal/TA Howard HS
EXPERIENCE: 26 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: June 08, 2026

NAME: Jeffreys, Donna
ASSIGNMENT: Fourth Grade/Imogene Gideon ES
EXPERIENCE: 23 year(s)/9 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Johnson, David
ASSIGNMENT: PE-Elementary/Asa Low IS
EXPERIENCE: 27 year(s)/26 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Kittrell, Samantha
ASSIGNMENT: First Grade/Brenda Norwood ES
EXPERIENCE: 5 year(s)/5 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Knowles, Keith
ASSIGNMENT: Math-Secondary/Legacy HS
EXPERIENCE: 29 year(s)/5 year(s) w/ MISD
REASON: Limited Promotion Opportunity
EFFECTIVE DATE: May 22, 2026

NAME: Lane, Taylor
ASSIGNMENT: SPED Inclusion/Lake Ridge HS
EXPERIENCE: 4 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Lindeman, Michael
ASSIGNMENT: Assistant Principal – MS/Rogene Worley MS
EXPERIENCE: 18 year(s)/4 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: June 8, 2026

NAME: Long, Noemi
ASSIGNMENT: First Grade/Erma Nash ES
EXPERIENCE: 4 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Lopez, Marco
ASSIGNMENT: SPED Resource-Sec/Timberview HS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Supervisor/Employee Relations
EFFECTIVE DATE: May 22, 2026

NAME: Loy, Cameron
ASSIGNMENT: Math-Secondary/Asst. Coach/Timberview HS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Maakestad, Liza
ASSIGNMENT: Art – Secondary/Lake Ridge HS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Maddox, Jennifer
ASSIGNMENT: Registered Nurse/Mary Lillard IS
EXPERIENCE: 17 year(s)/8 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 2, 2026

NAME: Martinez, Carol
ASSIGNMENT: Third Grade/Thelma Jones ES
EXPERIENCE: 16 year(s)/1 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Martinez, Erica
ASSIGNMENT: Art-Elementary/Cross Timbers IS
EXPERIENCE: 8 year(s)/4 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Martinez, Roxanne
ASSIGNMENT: Fourth Grade/Thelma Jones ES
EXPERIENCE: 10 year(s)/1 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Martini, Rebecca
ASSIGNMENT: Third Grade/JL Boren ES
EXPERIENCE: 31 year(s)/24 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: McCollum, Melanee
ASSIGNMENT: SPED FALS/Mansfield HS
EXPERIENCE: 30 year(s)/26 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Mess, Shawnte
ASSIGNMENT: Social Studies – 6th/Della Icenhower IS
EXPERIENCE: 26 year(s)/2 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Michalski, Andrew
ASSIGNMENT: Social Studies-7th Grade/Asst. Coach/Brooks Wester MS
EXPERIENCE: 3 year(s)/3 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Mickan, Vanessa
ASSIGNMENT: Third Grade/Marth Reid ES
EXPERIENCE: 14 year(s)/11 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Middleton, Kimberly
ASSIGNMENT: SPED Resource – SEC/Timberview HS
EXPERIENCE: 2 year(s)/2 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Mitchell, Cornelius
ASSIGNMENT: Leadership/Coach/Lake Ridge HS
EXPERIENCE: 25 year(s)/10 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: June 08, 2026

NAME: Osborne, Briliante
ASSIGNMENT: Science-Secondary/Coach/Timberview HS
EXPERIENCE: 10 year(s)/3 year(s) w/ MISD
REASON: Limited Promotion Opportunity
EFFECTIVE DATE: May 22, 2026

NAME: Owens, Brandy
ASSIGNMENT: First Grade/Cora Spencer ES
EXPERIENCE: 30 year(s)/16 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Parham II, Richard
ASSIGNMENT: Tech App-SEC/Asst. Coach/Brooks Wester MS
EXPERIENCE: 3 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Penzo, Prisma
ASSIGNMENT: Pre-Kindergarten/Jandrucko Academy
EXPERIENCE: 16 year(s)/1 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME:	Phillips, Sunsedrae
ASSIGNMENT:	SPED Success/TA Howard MS
EXPERIENCE:	1 year(s)/1 year(s) w/ MISD
REASON:	Personal
EFFECTIVE DATE:	May 22, 2026
NAME:	Pollok, Dwayne
ASSIGNMENT:	PE-Elementary/Glenn Harmon ES
EXPERIENCE:	7 year(s)/7 year(s) w/ MISD
REASON:	Relocation
EFFECTIVE DATE:	May 22, 2026
NAME:	Pollok, Theresa
ASSIGNMENT:	Director of Curriculum/Department of Instruction
EXPERIENCE:	8 year(s)/8 year(s) w/ MISD
REASON:	Promotion in Another District
EFFECTIVE DATE:	June 30, 2026
NAME:	Pullen, Robbie
ASSIGNMENT:	Assistant Principal-Intern/Imogene Gideon ES
EXPERIENCE:	8 year(s)/5 year(s) w/ MISD
REASON:	Health or Family Circumstances
EFFECTIVE DATE:	May 28, 2026
NAME:	Razavizadeh, Michael
ASSIGNMENT:	Business-Secondary
EXPERIENCE:	15 year(s)/1 year(s) w/ MISD
REASON:	Mid-Year Hire
EFFECTIVE DATE:	May 22, 2026
NAME:	Reeves, Kiley
ASSIGNMENT:	SPED Resource-Elem/Della Icenhower IS
EXPERIENCE:	6 year(s)/1 year(s) w/ MISD
REASON:	Personal
EFFECTIVE DATE:	May 22, 2026
NAME:	Rodriguez, Rocio
ASSIGNMENT:	Choir Director/TA Howard MS
EXPERIENCE:	15 year(s)/3 year(s) w/ MISD
REASON:	Promotion in Another District
EFFECTIVE DATE:	May 22, 2026
NAME:	Ross, Gregory
ASSIGNMENT:	Assistant Principal-HS/Summit HS
EXPERIENCE:	29 year(s)/15 year(s) w/ MISD
REASON:	Retiring
EFFECTIVE DATE:	June 08, 2026

NAME: Rudd, Kelley
ASSIGNMENT: PE-Elementary/Jandrucko Academy
EXPERIENCE: 21 year(s)/21 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Ruiz, Melisa
ASSIGNMENT: Kindergarten/Alice Ponder ES
EXPERIENCE: 23 year(s)/4 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Russell, Celica
ASSIGNMENT: SPED Co-Teach/Della Icenhower IS
EXPERIENCE: 3 year(s)/1 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Ryan, Andrea
ASSIGNMENT: Science-Secondary/Legacy HS
EXPERIENCE: 7 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Salas, Orlando Jr.
ASSIGNMENT: JROTC Instructor/Timberview HS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Schatz, Amanda
ASSIGNMENT: Kindergarten/Martha Reid ED
EXPERIENCE: 29 year(s)/22 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Scott, Sean
ASSIGNMENT: Deputy Superintendent/Central Office
EXPERIENCE: 26 year(s)/15 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 29, 2026

NAME: Scott, Trenell
ASSIGNMENT: Principal-ES/Elizabeth Smith ES
EXPERIENCE: 29 year(s)/18 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: June 08, 2026

NAME: Shead, Melissa
ASSIGNMENT: Tech App-Secondary/TA Howard MS
EXPERIENCE: 4 year(s)/1 year(s) w/ MISD
REASON: Supervisor/Employee Relations
EFFECTIVE DATE: May 22, 2026

NAME: Shipe, Angela
ASSIGNMENT: English-Secondary/Summit HS
EXPERIENCE: 27 year(s)/26 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Shofner, Kiarra
ASSIGNMENT: Family Consumer Science/Coach/Lake Ridge HS
EXPERIENCE: 14 year(s)/1 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Shreve, Brandon
ASSIGNMENT: Theatre Arts/Danny Jones MS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Smith, Kelsey
ASSIGNMENT: Principal-ES/Glenn Harmons ES
EXPERIENCE: 16 year(s)/5 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: June 08, 2026

NAME: Smith, Lashun
ASSIGNMENT: Assistant Principal-IS/Mary Orr IS
EXPERIENCE: 22 year(s)/15 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 29, 2026

NAME: Smith, Leigh
ASSIGNMENT: Social Studies-Secondary/Lake Ridge HS
EXPERIENCE: 16 year(s)/11 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Starling, Davante
ASSIGNMENT: Math-6th/Della Icenhower IS
EXPERIENCE: 6 year(s)/3 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Starnes, David
ASSIGNMENT: District Wide Trainer/Athletics
EXPERIENCE: 30 year(s)/27 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: June 30, 2026

NAME: Stevens, Brittany
ASSIGNMENT: SPED ISLE/ DP Morris ES
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Stevens, Mary
ASSIGNMENT: Pre-Kindergarten/Anna Daulton ES
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Surendran, Kathleen
ASSIGNMENT: Math-Secondary/Timberview HS
EXPERIENCE: 8 year(s)/1 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Thibodeaux, Debra
ASSIGNMENT: Fourth Grade/Tarver-Rendon ES
EXPERIENCE: 33 year(s)/31 year(s) w/ MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Thomas, Aaron
ASSIGNMENT: PE-Secondary/Coach/Legacy HS
EXPERIENCE: 20 year(s)/5 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Thomas, Janice
ASSIGNMENT: Professional Communications/Mansfield HS
EXPERIENCE: 20 year(s)/5 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Thomas, Joseph
ASSIGNMENT: English-Secondary/Summit HS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Tortorici, Camille
ASSIGNMENT: SPED FALS/Annette Perry ES
EXPERIENCE: 4 year(s)/2 year(s) w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026

NAME: Tovar, Ashley
ASSIGNMENT: Registered Nurse/James Coble MS
EXPERIENCE: 2 year(s)/2 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 08, 2026

NAME: Utterback, Aleisha
ASSIGNMENT: Social Studies-Secondary/Mansfield HS
EXPERIENCE: 9 year(s)/5 year(s) w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Valadez Flores, Briseida
ASSIGNMENT: Math-6th Grade/Donna Shepard IS
EXPERIENCE: 8 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Vidler, Patricia
ASSIGNMENT: Third Grade/Kenneth Davis ES
EXPERIENCE: 19 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Whitley, Riyah
ASSIGNMENT: English-Secondary/Mansfield Summit HS
EXPERIENCE: 2 year(s)/2 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Wilkes, Aisha
ASSIGNMENT: Assistant Principal-Intern/Legacy HS
EXPERIENCE: 12 year(s)/9 year(s) w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: April 24, 2026

NAME: Williams, Malia
ASSIGNMENT: Science-Secondary/Asst. Coach/Timberview HS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Winston, Danielle
ASSIGNMENT: Social Studies-5th/Cross Timbers IS
EXPERIENCE: 1 year(s)/1 year(s) w/ MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Wyatt, Rachel
ASSIGNMENT: SPED-ISLE/Imogene Gideon ES
EXPERIENCE: 6 year(s)/3 year(s) w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026

NAME: Young, Danelle
ASSIGNMENT: Reading Specialist/Alma Martinez IS
EXPERIENCE: 10 year(s)/4 year(s) w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026



Resignation Reason Summary - 05/26/2026


Reason	Professionals	Para-professionals	Totals
Career Change	11	3	14
Limited Promotion Opportunity	2		2
Employee Misconduct			0
Health/Family Circumstances	9		9
Job Did Not Meet Expectations	1		1
Mid-Year Hire	11		11
Compensation		1	1
Personal	39	3	42
Promotion in Another District	15		15
Relocation	13	2	15
Retiring	21	3	24
Supervisor/Employee Relations	2		2
Totals	124	12	136

* Reasons given on their exit forms



DATE: April 27, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Korynn Apodaca
POSITION: Speech Language Pathologist/Special Services
DEGREE: Master's –University of Northern Colorado
EXPERIENCE: 10 years
START DATE: August 3, 2026



Dr. Tiffanie Spencer, Superintendent Date 4/28/24

** Years of experience are self-reported and verified upon receipt of service records.*
357

DATE: April 29, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Jennifer Smith
POSITION: Counselor -226/Mansfield HS
DEGREE: Master's – Dallas Baptist University
EXPERIENCE: 19 years
START DATE: July 6, 2026

NAME: Molly Ramos
POSITION: Art - Elementary/JL Boren ES
DEGREE: Bachelor's – University of Texas Arlington
EXPERIENCE: 0 years
START DATE: August 3, 2026

NAME: Ahlia Satchell
POSITION: Social Studies – 5th Grade/Cross Timbers IS
DEGREE: Bachelor's – Texas State University
EXPERIENCE: 4 years
START DATE: August 3, 2026


Dr. Tiffanie Spencer, Superintendent

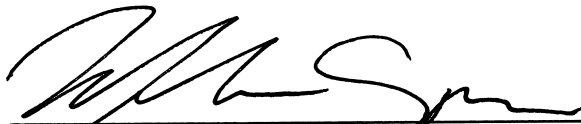
Date

5/9/26

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: April 30, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Kia Crosby
POSITION: Substitute Manager/Human Resources
DEGREE: Associate of Arts/ Community College of Baltimore County
EXPERIENCE: 21 years
START DATE: May 1, 2026



Dr. Tiffanie Spencer, Superintendent

Date

5/4/26

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: May 4, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Jasmine Williams
POSITION: First Grade/Annette Perry ES
DEGREE: Master's/Lamar University
EXPERIENCE: 7 years
START DATE: August 3, 2026

NAME: Jessica Taylor
POSITION: Counselor/Mansfield HS
DEGREE: Master's/University of Texas at Tyler
EXPERIENCE: 22 years
START DATE: July 15, 2026



Dr. Tiffanie Spencer, Superintendent

Date 5/4/26

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: May 5, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Ann-Marie Morgan
POSITION: English – Secondary - STEM/Jerry Knight STEM Academy
DEGREE: Doctorate/Liberty University
EXPERIENCE: 21 years
START DATE: August 3, 2026

NAME: Emily Coker
POSITION: SPED Early Childhood/Alice Ponder ES
DEGREE: Bachelor's/Sam Houston State University
EXPERIENCE: 0 years
START DATE: August 3, 2026


Dr. Tiffanie Spencer, Superintendent

5/6/26
Date


** Years of experience are self-reported and verified upon receipt of service records.*

DATE: May 7, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Tiffany Jagers
POSITION: SPED Success/Asa Low IS
DEGREE: Bachelor's/Texas Women's University
EXPERIENCE: 0 years
START DATE: August 03, 2026

NAME: Nyla Ruffin
POSITION: Kindergarten/Annette Perry ES
DEGREE: Bachelor's/University of Texas at Arlington
EXPERIENCE: 0 years
START DATE: August 03, 2026

NAME: Paul Andrews II
POSITION: Business – Secondary – Coach/Legacy HS
DEGREE: Bachelor's/University of Arkansas at Pine Bluff
EXPERIENCE: 4 years
START DATE: August 03, 2026


Dr. Tiffanie Spencer, Superintendent
05/07/26
Date

** Years of experience are self-reported and verified upon receipt of service records.*

1DATE: May 13, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Christina Barrera Reyna
POSITION: Third Grade/DP Morris ES
DEGREE: Bachelor's/Hartwick College
EXPERIENCE: 12 years
START DATE: August 03, 2026


NAME: Jelani Bracey
POSITION: SPED Success/Worley MS
DEGREE: Master's/Strayer University
EXPERIENCE: 1 years
START DATE: August 03, 2026

NAME: Brenda Derk
POSITION: Science – 7th Grade/Jobe MS
DEGREE: Bachelor's/Western Governors University
EXPERIENCE: 3 years
START DATE: August 03, 2026

NAME: Bradley McKenzie
POSITION: Vocational – Welding & Manufacturing/Ben Barber Innovation Academy
DEGREE: High School Diploma
EXPERIENCE: 15 years
START DATE: August 03, 2026

NAME: Jacqueline Noelle
POSITION: Dyslexia Specialist/Special Services
DEGREE: Bachelor's/University of Texas
EXPERIENCE: 28 years
START DATE: August 03, 2026

NAME: Ashley Robb
POSITION: Math – 8th Grade/James Coble MS
DEGREE: Bachelor's/University of Texas Arlington
EXPERIENCE: 5 years
START DATE: August 03, 2026

 5/13/26
Dr. Tiffanie Spencer, Superintendent Date

** Years of experience are self-reported and verified upon receipt of service records.*

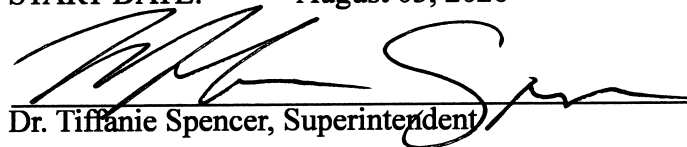
DATE: May 14, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Cynthia Rodriguez
POSITION: SPED Isle/Nancy Neal ES
DEGREE: Bachelor's/University of Texas at Arlington
EXPERIENCE: 10 years
START DATE: August 03, 2026

NAME: Brittany Thomas
POSITION: SPED ISLE/Louise Cabaniss ES
DEGREE: Bachelor's/Prairie View A&M University
EXPERIENCE: 5 years
START DATE: August 03, 2026

NAME: Jimmy Voravongsy
POSITION: Band – Itinerate/TA Howard MS
DEGREE: Bachelor's/University of Texas at Arlington
EXPERIENCE: 5 years
START DATE: August 03, 2026

NAME: Elizabeth Wager
POSITION: Kindergarten/Tarver-Rendon ES
DEGREE: Bachelor's/Tarleton State University
EXPERIENCE: 3 years
START DATE: August 03, 2026


Dr. Tiffanie Spencer, Superintendent

5/19/24
Date

** Years of experience are self-reported and verified upon receipt of service records.*

1DATE: May 19, 2026
TO: Dr. Tiffanie Spencer
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Jill Anderson
POSITION: Fourth Grade/Imogene Gideon ES
DEGREE: Bachelor's/Lubbock Christian University
EXPERIENCE: 25 year(s)
START DATE: August 03, 2026

NAME: Aleidy Blanco-Davis
POSITION: Second Grade Dual Language/Charlotte Anderson ES
DEGREE: Bachelor's/Texas Wesleyan University
EXPERIENCE: 2 year(s)
START DATE: August 03, 2026

NAME: Passionate Cochran
POSITION: Fourth Grade/Elizabeth Smith ES
DEGREE: Master's/Grand Canyon University
EXPERIENCE: 4 year(s)
START DATE: August 03, 2026

NAME: Ashley Dangerfield
POSITION: Math – 6th Grade/Della Icenhower IS
DEGREE: Master's/Grand Canyon University
EXPERIENCE: 16 year(s)
START DATE: August 03, 2026

NAME: Jordan Ernstes
POSITION: Spanish – Secondary/Brooks Wester MS
DEGREE: Bachelor’s/University of Texas at Arlington
EXPERIENCE: 11 year(s)
START DATE: August 03, 2026

NAME: Amanda Huck
POSITION: Third Grade/Elizabeth Smith ES
DEGREE: Master’s/Grand Canyon University
EXPERIENCE: 15 year(s)
START DATE: August 03, 2026

NAME: Carrie Kinzer
POSITION: Counselor – PTECH/Summit HS
DEGREE: Master’s/Texas Wesleyan University
EXPERIENCE: 13 year(s)
START DATE: July 06, 2026

NAME: Virginia Langston
POSITION: Third Grade/Thelma Jones ES
DEGREE: Prairie View A&M University
EXPERIENCE: 4 year(s)
START DATE: August 03, 2026

NAME: Hannah Nickerson
POSITION: SPED Resource-Elem/Tarver-Rendon ES
DEGREE: University of North Texas
EXPERIENCE: 3 year(s)
START DATE: August 03, 2026

NAME: Rio Orion
POSITION: Business – Secondary/Summit HS
DEGREE: Bachelor’s/Texas A&M International University-Laredo
EXPERIENCE: 4 year(s)
START DATE: August 03, 2026

NAME: Julia Sullivan
POSITION: First Grade/Elizabeth Smith ES
DEGREE: Bachelor’s/University of North Texas
EXPERIENCE: 2 year(s)
START DATE: August 03, 2026

NAME: Ashlee Szymanski
POSITION: SPED Early Childhood/Nancy Neal ES
DEGREE: Bachelor’s/Tarleton State University
EXPERIENCE: 15 year(s)
START DATE: August 03, 2026

NAME: Lori Todd
POSITION: Vocational-Health Occupations/Ben Barber Innovation Academy
DEGREE: Bachelor’s/Baylor College of Dentistry
EXPERIENCE: 14 year(s)
START DATE: August 03, 2026

 5/19/24

Dr. Tiffanie Spencer, Superintendent Date

** Years of experience are self-reported and verified upon receipt of service records.*



Executive Program Summary May 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2026 and key activities planned for June 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction ongoing with foundation work, site work, and utilities working concurrently and is on track for a November 2026 substantial completion.

Early Learning Center 2.0 – Site work, utilities, and foundation ongoing and tracking for a spring 2027 substantial completion.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campus have ongoing construction that will continue throughout this summer. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction is ongoing and storm shelter structure is completed. A February 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All campuses are working through padding or irrigation corrections and final closeouts are being prepped.

P14 - 6th Avenue & Main Transportation – No summer 2026 work will occur but reoccurring design meetings are in place.

S2 – Safety & Security Infrastructure District Wide

NextGen Security has begun procuring devices & servers. Device swap outs will begin on 5/22 during nights and weekends.

T1 – Fiber Ring

The storage replacement of this project is complete and city permits are expected to be approved sometime in May for the fiber ring.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – Davis ES, Holt ES and Morris ES will have summer 2026 work beginning on 5/22.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – Summer work on all campuses is expected to begin on 5/26.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – Summer work on all campuses is expected to begin on 5/26.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Demolition for summer work on all campuses will begin as early as 5/23.

P11 - Capital Improvements – Timberview HS, Icenhower IS – Summer work on both campuses is expected to begin on 5/26.



PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

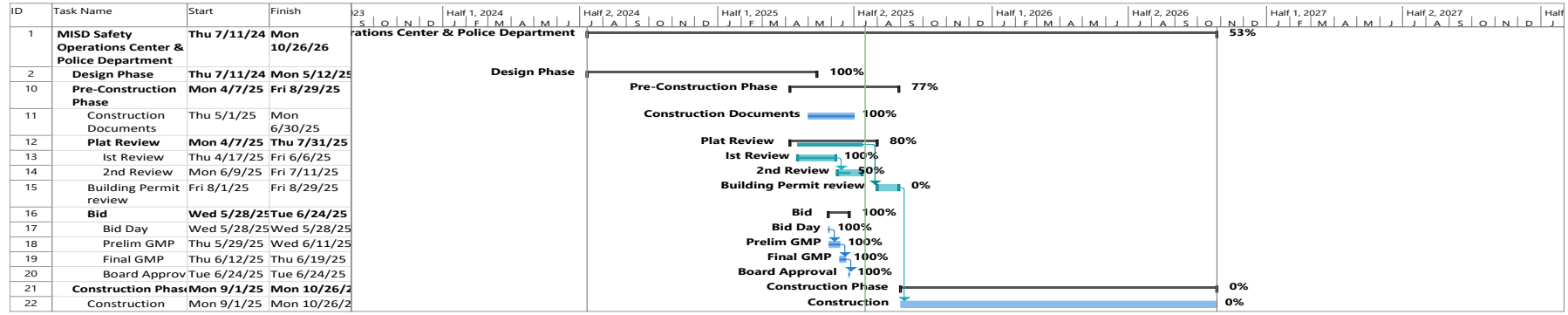
The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 167,601,746
• Encumbered	<u>243,857,449</u>
Total	\$ 411,459,195
• Unassigned Funds	\$ 189,809,406 (Includes Program Contingency)
• Current Year Interest	<u>14,292,653</u>
Total Unassigned	\$ 204,102,059

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

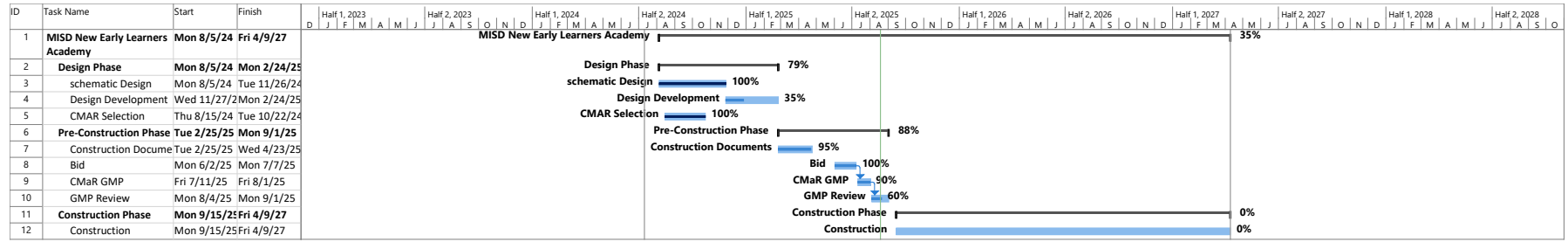
Status Summary

1. The fire line will be tied into the east city parking lot on 5/21.
2. Steel decking is completed and the first slab on the deck is being poured throughout the month of May.
3. ICF & CMU will begin on 5/18.

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MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

Status Summary

1. All of the fire lane has been poured and the building is beginning to go vertical.
2. All underground electrical is completed and underground plumbing is around 80% complete.
3. Area C slab will be poured on 5/15.
4. Steel is staged on site and ready for install; waterproofing pre-construction will take place once the ICF installation is done.
5. We are finalizing wall graphics with Exhibit Concepts for the pods & executive classrooms.

373

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027 2028 2029																											
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP	Thu 7/11/24	Wed 11/25/26	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP 45%																											
2	Design Phase	Thu 7/11/24	Fri 4/18/25	Design Phase 100%																											
9	Pre-Construction Phase	Wed 2/26/25	Wed 6/25/25	Pre-Construction Phase 100%																											
10	Construction Documents	Wed 2/26/25	Wed 5/14/25	Construction Documents 100%																											
11	Bid	Thu 5/15/25	Mon 6/9/25	Bid 100%																											
12	GMP	Tue 6/10/25	Wed 6/25/25	GMP 100%																											
13	Construction Phase	Thu 6/26/25	Wed 8/6/25	Construction Phase 15%																											
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	Contract Buy out 15%																											
15	Ben Barber / Frontier DTEM CTE	Fri 8/8/25	Tue 8/11/26	Ben Barber / Frontier DTEM CTE 6%																											
16	Mobilize	Fri 8/8/25	Wed 9/3/25	Mobilize 39%																											
17	Fence	Fri 8/8/25	Mon 8/11/25	Fence 100%																											
18	Job Trailer	Tue 8/26/25	Wed 8/27/25	Job Trailer 100%																											
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25	Rock For laydown Yard 80%																											
20	Shelter Construction	Thu 8/28/25	Tue 8/11/26	Shelter Construction 4%																											
31	Phoenix Academy	Mon 9/16/24	Wed 11/25/26	Phoenix Academy 39%																											
32	Design Phase	Mon 9/16/24	Wed 11/25/26	Design Phase 39%																											

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

377

Status Summary

1. The storm structure completed on 5/19.
2. Roofing and RTU replacements are expected to begin 5/26.
3. The biomedical labs and aviation lab construction in the existing building will begin 5/26.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	Turf Projects, Batting Cages & Bullpens																68%							
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																100%							
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																99%							
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase																24%							
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP																100%							
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out																85%							
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction																15%							

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Core Construction & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Correction to the padding at the back stops is underway.
3. New sods were replaced behind the new batting cages since the grass originally installed did not take.
4. We are waiting on the field drag that was ordered.

378

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
18	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												66%		
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase				100%										
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase				99%										
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase				23%										
29	NTP	Mon 6/2/25	Mon 6/2/25					NTP				100%						
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25					Contract Buy Out				80%						
31	Construction	Mon 6/30/25	Tue 12/30/25					Construction				15%						

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Lee Lewis & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Correction to the padding at the back stops is underway.
3. New grass seeds were planted behind the fields and batting cages since the grass originally installed did not take.
4. We are waiting on the field drag that was ordered.

379

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%		
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase				100%										
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase				99%										
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase				37%										
44	NTP	Mon 6/2/25	Mon 6/2/25					NTP				100%						
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25					Contract Buy Out				90%						
46	Construction	Mon 6/30/25	Tue 12/30/25					Construction				30%						

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Crossland & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. We are working through some irrigation issues to bring it back to pre-construction condition.
3. We are working through some grading issues behind the batting cages.
4. We are waiting on the field drag that was ordered.

380

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2021												2022												2023												2024												2025												2026											
				Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4	Q4	Q1	Q2	Q3	Q4																																					
88	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																																																63%																							
89	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																																																100%																							
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																																																99%																							
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase																																																41%																							
99	NTP	Mon 6/2/25	Mon 6/2/25	NTP																																																100%																							
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out																																																15%																							
101	Construction	Tue 5/27/25	Wed 12/31/25	Construction																																																43%																							

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Crossland & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. We are working through some irrigation issues to bring it back to pre-construction condition.
3. We are waiting on the field drag that was ordered.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027																											
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																											
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																											
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%																											
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																											
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 50%																											
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%																											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

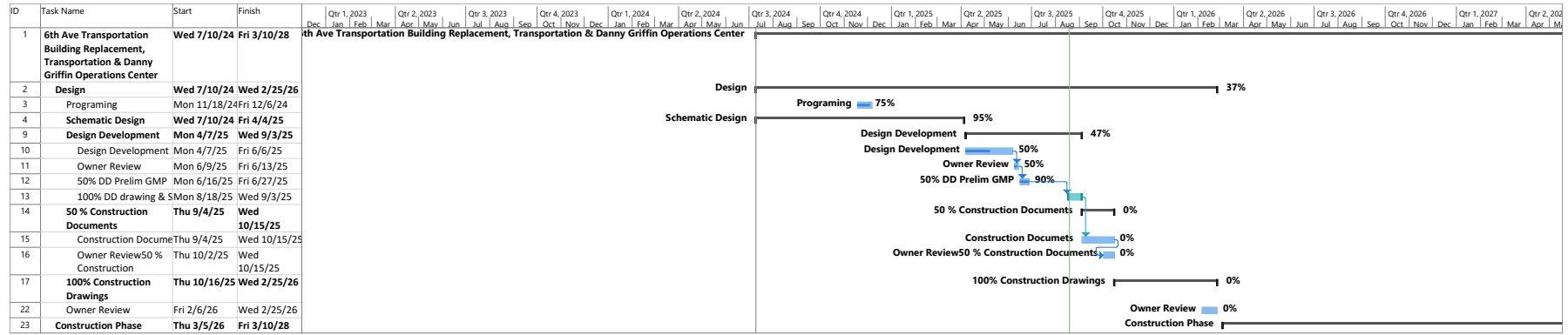
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Authers Building Group & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Irrigation behind the baseball outfield is being buried to bring back to pre-construction condition.
3. We are working through some grading issues behind the batting cages.
4. We are waiting on the field drag that was ordered.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

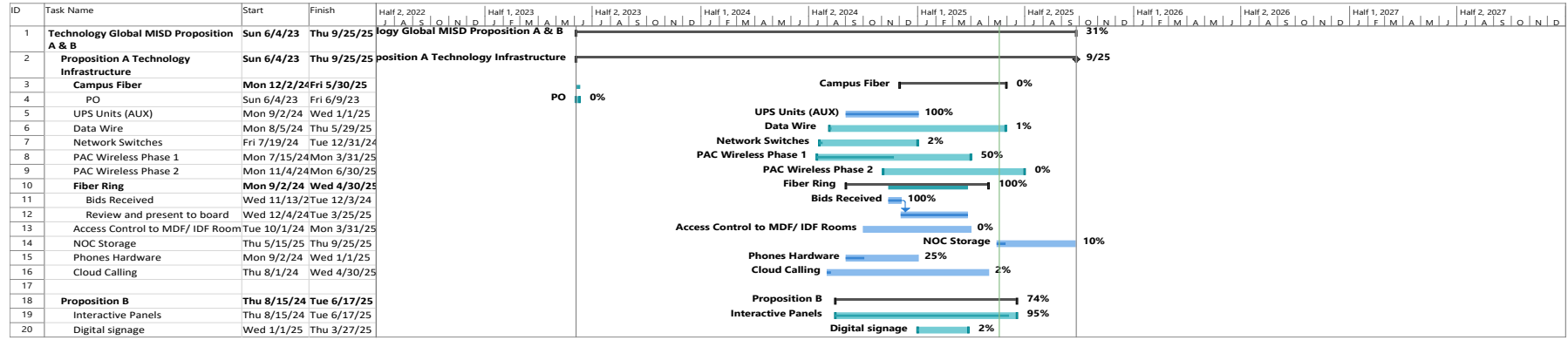
383

Status Summary:

1. We had a design meeting with ABG & Smith & Co., will our next meeting towards the end of May.
2. No summer 2026 work will occur.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

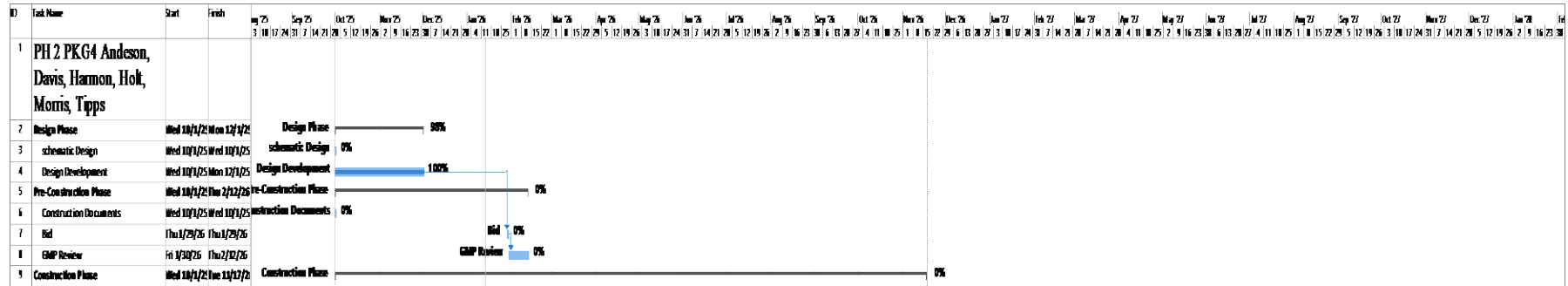
385

Status Summary

1. City permits are forecasted to be approved sometime in May for the fiber ring.
2. We are collecting additional data for the campus fiber & cabling project. The engineer, Crux, is visiting the campuses to collect this data.
3. The storage portion of this project is complete.

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: \$11,765,858.85

Change Order:

New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

1. Tipps, Harmon, & Anderson to be completed over summer of 2027.
2. Holt, Davis, & DP Morris to be completed over summer of 2026.
3. Post L Construction has begun awarding subcontractors for the Summer 2026 work at Holt, Davis, & Morris.
4. Construction will commence immediately once Summer break begins on 5/22.

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: \$12,704,766.91

Change Order:

New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. GMP 1 & Final GMP contracts have been executed and NTP has been issued.
2. Pre-construction meeting has taken place for projects.
3. Christman is prepared to begin summer work on 5/26, and all campuses are preparing for the summer projects.

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy
Schedule Summary

Cost Summary

Budgeted Amount: \$19,196,633.15

Change Order:

New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Work is set to begin at all campuses on 5/26 with a goal to be substantially completed by 7/31.
2. Core & MISD had their first OAC meeting and campuses are diligently prepping for the summer work to begin.

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Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Mansfield HS
 - a. RTU R-22, Split System Replacement
 - b. Roof replacement, exterior sealants,
 - c. LVT Flooring, rubber-weight room
 - d. Paving repairs, irrigation pump, fence practice fields

2. Asa Low IS
 - a. Gym floor, Carpet, LVT, hand sinks
 - b. Serving lines, cooler-freezer replacement
 - c. Exterior sealants, paving repairs, playground surface replacement

3. Mary Orr IS
 - a. Kitchen Flooring, hand sinks
 - b. Irrigation, pump, grease trap, exterior sealants
 - c. Exterior sealants, paving repairs, playground surface replacement

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Status Summary

1. MHS flooring replacement and roof replacement are scheduled to begin 5/23.
2. Flooring demo is scheduled to begin 5/23 at Asa Low and the cooler/freezer demo will begin on 5/26.
3. The kitchen flooring demo is scheduled to begin 5/26 at Mary Orr.

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. Work is set to begin at both campuses on 5/26 with a goal to be substantially completed by 7/31. 390
2. Lee Lewis Construction & MISD had their first OAC meeting and the campuses are diligently prepping for the summer work.