April 28, 2026
Regular Meeting
Dr. Jim Vaszauskas Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063
6:00 PM

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1. **Call to Order**
2. **Roll Call**
3. **Meeting Opening**
    1. Prayer
    2. Pledges
        1. Presentation of Colors by the Legacy High School JROTC
4. **District Recognition**
    1. School Board Superstar Awards 4
    2. Mansfield High School Cheer 6
    3. Summit High School Basketball 7
    4. STEM Awards 8
    5. Business & Finance Awards 9
5. **Public Comments**
    1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
6. **Closed Session**
    1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
7. **Reconvene**
    1. Reconvene to Public
8. **Instructional Focus**
    1. Parent and Family Engagement – Year End Presentation – Dr. Tamara Liddell 10
9. **Discussion**
    1. Board Continuing Education Credit Report
10. **Human Resources Report**

1. 20+ MISD Years Recognition 44
2. New Hires for Board Approval 47

11. **Business Items Requiring Board Action**
    1. Consider Approval of an Election Agreement and Contract for Election Services with the Tarrant County for the May 2, 2026 Election 49
    2. Consider Approval for Engagement of Independent Auditors 71
    3. Consideration and Approval of Termination of Probationary Teacher Contract(s) at the End of Contract Term
    4. Consideration and Approval of Giving Notice of Proposed Nonrenewal to Term Contract Teacher(s)
    5. Consideration and Approval of Administrative Contract Renewals
12. **Consent Agenda**
    1. Approval of Minutes from the March 24, 2026 Regular Board Meeting 84
    2. Approval of Minutes from the March 30, 2026 Called Board Meeting 87
    3. Consideration and Approval of Cooperative Fees Paid Report 88
    4. Consideration and Approval of Proposed Budget Amendments 90
    5. Consideration and Approval of April Book Order 95
    6. Consideration and Approval of Change Order #1 to 2024 Bond Package A1 Mansfield Baseball and Softball with CORE Construction 105
    7. Consideration and Approval of Change Order #1 for 2024 Bond Package P3 Wester with Reeder General Contractors 258
    8. Consideration and Approval of Change Order #1 for 2024 Bond Package A5 Timberview Baseball and Softball with Authers Building Group 287
    9. Consideration and Approval of Change Order #1 to 2024 Bond Package Safety Operations Center with Lee Lewis Construction 450
    10. Request for Board Approval of Personal Services Contract 453
    11. Consideration and Approval of 2025-2026 T-TESS Appraisers 458
    12. Consideration and Approval of Resolution 26-21 FMH Student Activities-Commencement Ceremonies 460
    13. Consideration and Approval of Instructional Materials Allotment 464
13. **Superintendent's Report**
    1. Delinquent Tax Reports 498
    2. Disbursement Reports 505
    3. Financial Reports 541
    4. Investment Reports 553
    5. Property Tax Collection Report 558
    6. EC Accountability 560
    7. Board Accountability
    8. Enrollment Report 575
    9. Attendance Percentage Report 577
    10. State Intruder Detection Audits 581
    11. Approved Student Trips 583
    12. Facility Rental Revenue Report 589
    13. Open-Ended Bid Report 591
    14. Resignations 594
    15. Resignation Reasons 608
    16. Superintendent New Hires 609
    17. 2024 Bond Program Report 613
14. **Adjourn**
    1. Adjourn

_____
Dr. Tiffanie Spencer
Superintendent of Schools
Posted on _____ at _____
(Date) (Time)

Board of School Trustees
Mansfield Independent School District

TITLE: School Board Superstar Awards DATE: Tuesday, April 28, 2026

Consent

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

School Board Superstar Award
April 28, 2026

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Kylie Jenkins – Brenda Norwood Elementary

Acelyn Del Moral St Cyr – Judy K. Miller Elementary

Ava Weathers – Carol Holt Elementary

Victoria Rogers – Imogene Gideon Elementary

Axen Thomas – Thelma Jones Elementary

Lily Winderweedle – Nancy Neal Elementary

Lawson Dinkle – Glenn Harmon Elementary

Levi Hernandez – Erma Nash Elementary

Aurora Pena – D.P. Morris Elementary

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
Mansfield High School Cheer Team

Justification for the Commendation:

The Mansfield High School Cheer team won 1st place at nationals.

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams
Date: 04/17/2026

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
Summit High School Boys Basketball

Justification for the Commendation:

The Summit High School Boys Basketball team won 1st place at the state championship.

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Jerod Womack **Date:** 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams
Date: 04/17/2026

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
Brenda Norwood STEM Academy

Shayaan Yousuf, Jerry Knight STEM Academy

Justification for the Commendation:

Brenda Norwood STEM Academy was recognized as a ITEEA STEM School of Excellence 2025-2026

Shayaan Yousuf, Jerry Knight STEM Academy won 1st Place in Mathematics at the Texas Science and Engineering Fair

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Victoria Webster **Date:** 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams
Date: 04/17/2026

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
MISD Business & Finance Department

Justification for the Commendation:

- TASBO 2026 Award of Excellence in Financial Management
- TASBO 2026 Purchasing Award of Merit
- TASBO 2026 RISE Award
- ASBO 25-26 Meritorious Budget Award
- GFOA - 2025 Certificate of Achievement for Excellence in Financial Reporting
- ASBO - 2025 Certificate of Excellence in Financial Reporting
- TASBO 2026 RISE Award – Cody Cannon

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Michele Trongaard **Date:** 04/17/2026

Associate Superintendent of Communications & Marketing Approval: Donald Williams
Date: 04/17/2026

Board of School Trustees
Mansfield Independent School District

TITLE: Parent and Family Engagement – Year End Presentation	DATE: April 28, 2026

PRESENTATION

BACKGROUND:

Dr. Tamara Liddell, Director of Federal Programs, will provide a Parent and Family Engagement Update.

PARENT & FAMILY ENGAGEMENT

A Division of Federal Programs

Dr. Tamara Liddell| Director of Federal Programs

Mansfield Independent School District

VISION 2030

LIFE READY • CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Parent and Family Engagement

VISION 2030

LIFE READY • CAREER READY
COLLEGE READY



Parent and Family Engagement

INTRODUCTION

Department Mission

Mansfield ISD's Division of Parent and Family Engagement mission is to **EMPOWER** and **ENGAGE** MISD families to support their child's education.

Department Vision

To **EMPOWER** and **ENGAGE** parents through workshops and events that provide parents with resources and tools to support their child's education.

OUR WHY



> We just moved to Mansfield to help our struggling teen……long story short, I'm so thankful to have attended this to start finding our village. This was so helpful and encouraging.

-MISD Parent

OUR SERVICES

Parent University Workshops

Tours

Parent Engagement Partnerships

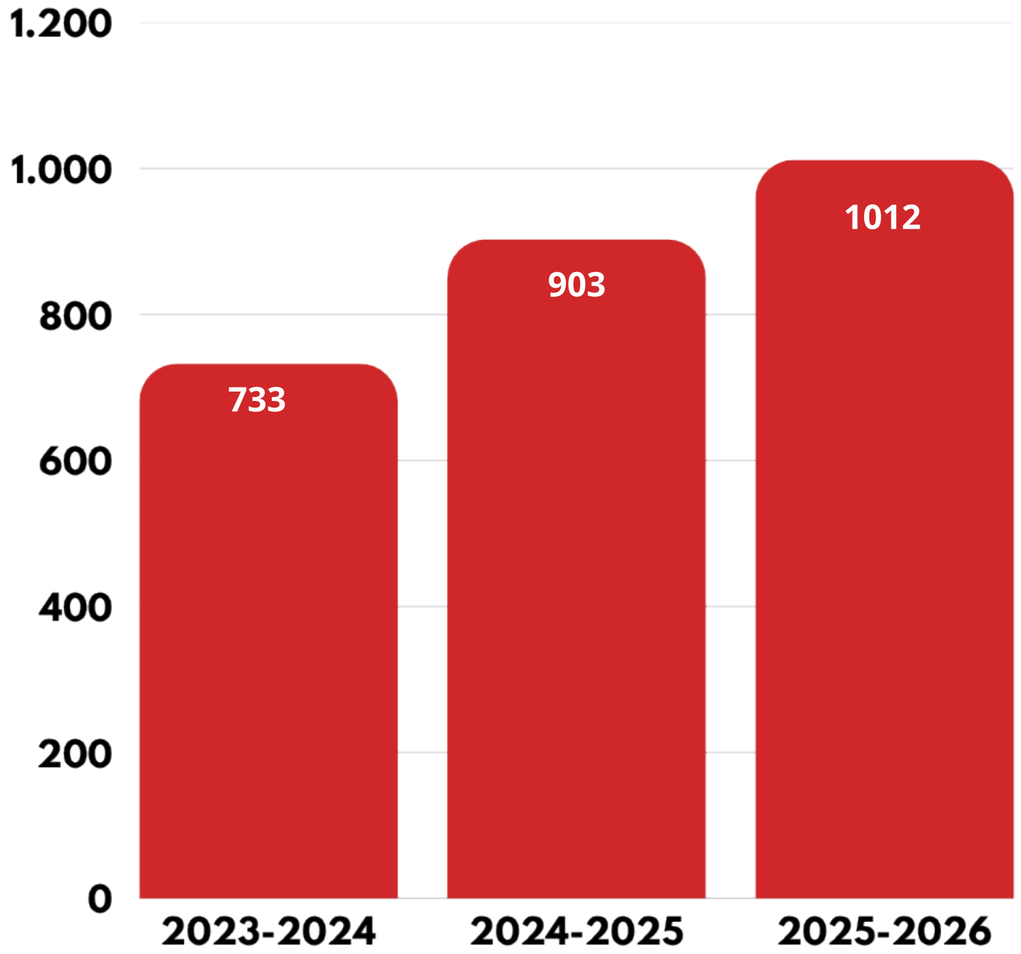
Parent Initiatives



PARENT WORKSHOPS



PARENT UNIVERSITY WORKSHOP ATTENDANCE



12%

Parent University

2025 - 2026 Workshops

JULY 23 2025	New Parent Orientation	SEPT 12 2025	Navigating Skyward, Canvas and Xello
SEPT 18 2025	Unlock Your Future: Vision Board Workshop for High School Students and Parents	SEPT 25 2025	Preparing Parents for College or Career Readiness
OCT 3 2025	Tips to Integrate Learning at Home	OCT 1-31 2025	Fathers Read 2025
NOV 14 2025	Middle School is Hard, High School is Harder	DEC 4 2025	Athletic Panel Discussion
FEB 5 2026	Ben Barber Parent Tour	MARCH 6 2026	Parenting Paths: Strengthening Grandparents and Divorced/Blended Families
MARCH 27 2026	Mental Health Awareness for Parents	APRIL 16 2026	Resources, Tips and Tools for Summer Learning

CLICK THE LINK FOR EACH WORKSHOP TO REGISTER AND FIND OUT MORE INFORMATION!

Follow US
@MISD-PFE
MISD-Parent and Family Engagement
Offered In-Person & Virtually

SCAN ME for more information & to register!

2 College Tours
Dates: Coming Soon

2025-2026 HIGHLIGHTS

12
Workshops Hosted

Added a virtual option to join

HOLA HELLO
Language Translation Services

99% Customer Satisfaction Rating

WORKSHOP OVERVIEW

Our division is committed to supporting parents through a variety of workshops designed to enhance the educational experience and overall well-being of their children. **We offer four distinct types of workshops, each tailored to address specific aspects of student development and family engagement.**



Academics

These workshops equip parents with the tools, resources, and confidence to **support academic success.**



Mental Health

These workshops focus on helping parents recognize, and **support their child's emotional and mental well-being.**



Parenting

These workshops are designed to **strengthen family relationships** and support parents through the stages of their child's development.



College & Career Readiness

These workshops **help families plan for life after graduation** by providing guidance on college, careers, and postsecondary opportunities.

COLLEGE READINESS

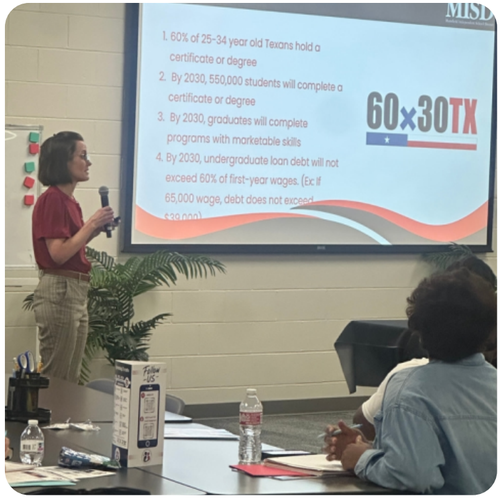
Parent Feedback!

What did you enjoy most about the workshop?

- “Enjoyed information and resources.”
- “Tips for applying to college.”
- “Scholarship information.”
- “Clear explanation and visuals.”







COLLEGE TOURS

COLLEGE TOURS

157
PARENTS & STUDENTS PARTICIPATED



- Prairie View A&M University
- Texas A&M University
- University of Texas - Austin
- Sam Houston State University

COLLEGE TOURS

What Makes Our Tours Unique?

PARENTS!

- Prairie View A&M University
- Texas A&M University
- University of Texas - Austin
- Sam Houston State University

POWER OF CHOICE TOURS

POWER OF CHOICE TOURS

NEW







POWER OF CHOICE TOURS

YEAR 1 - PARENT ATTENDANCE

71

- P-TECH ACADEMY
- STEM ACADEMIES
- TWO-WAY DUAL LANGUAGE
- EARLY COLLEGE HIGH SCHOOL
- BEN BARBER INNOVATION ACADEMY
- FINE ARTS ACADEMIES
- ALPHA ACADEMY







POWER OF CHOICE TOURS

PARENT FEEDBACK

"The classroom visits really helped me understand what the program consists of."

"Seeing the school layout as well as seeing the students work within the classroom."

"The students holding the presentations is impressive, it illustrates how impactful these stem schools are."

"I appreciate all the information delivered as well as the interview with the actual students of the program."

PARENT ENGAGEMENT PARTNERSHIPS

PARENT ENGAGEMENT PARTNERSHIPS

"Alone we can do so little;
together we can do
so much."
by Helen Keller





PARENT ENGAGEMENT INITIATIVES

PATHWAY TO COLLEGE



PATHWAY TO COLLEGE

Pathway to College is a mentor program for high school sophomores and juniors from Timberview and Summit High Schools. P2C's goal is to prepare students and parents for the college and scholarship application process.

PROGRAM COMPONENTS:

- Workshops each six weeks
- College Tours
- College and scholarship application support
- Mentorship

Apply Here
bit.ly/4jSrnbR

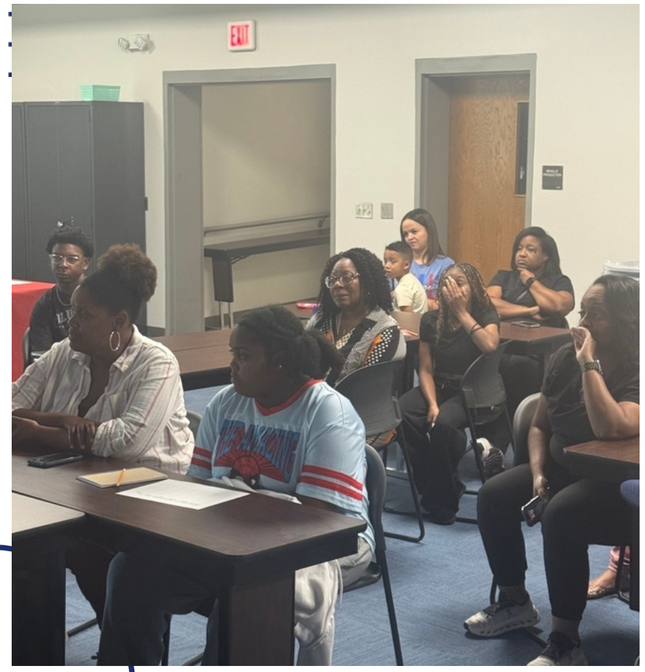
INTERESTED?

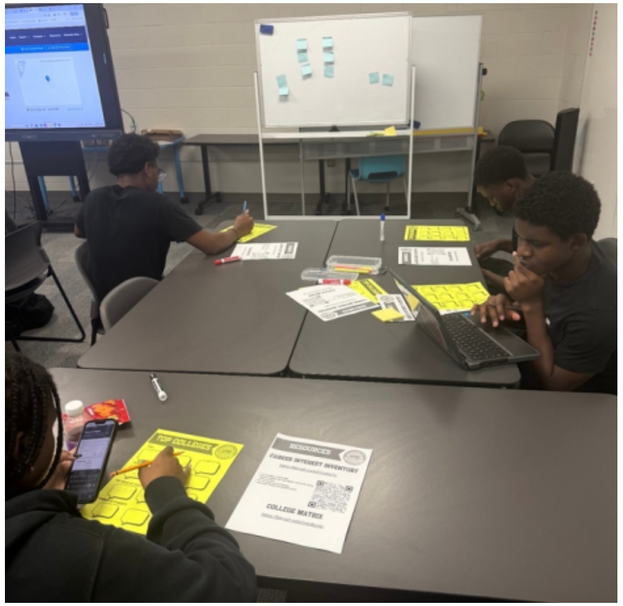
- Apply by September 8th
- Contact: TamaraLiddell@misdmail.org

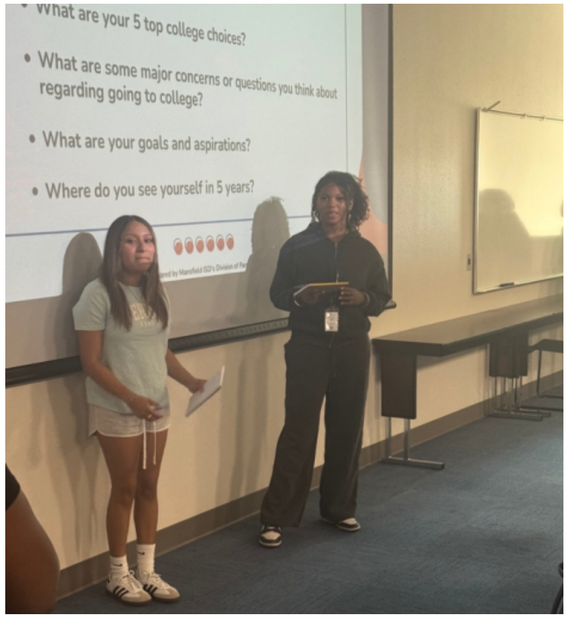
Pathway to College is sponsored by Mansfield ISD's Division of Parent and Family Engagement.

15 SOPHOMORES & JUNIORS FROM SUMMIT AND TIMBERVIEW HIGH SCHOOLS.

PATHWAY TO COLLEGE







MENTORSHIP

EXPOSURE

ACCESS

CONFIDENCE

DRAFT DAY FOR DADS!

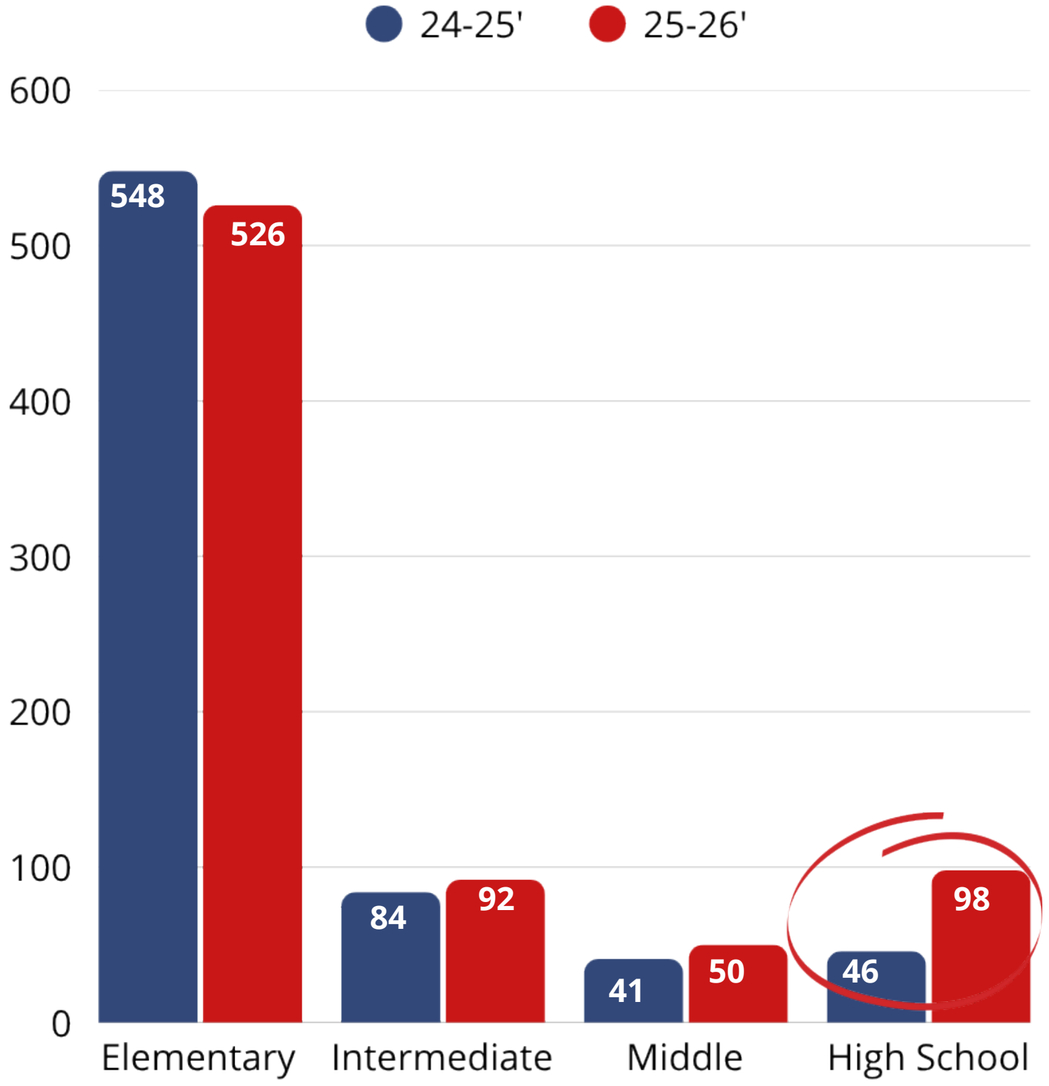
156

ATTENDED



FATHERS Read 2025

PARTICIPATION BY LEVEL













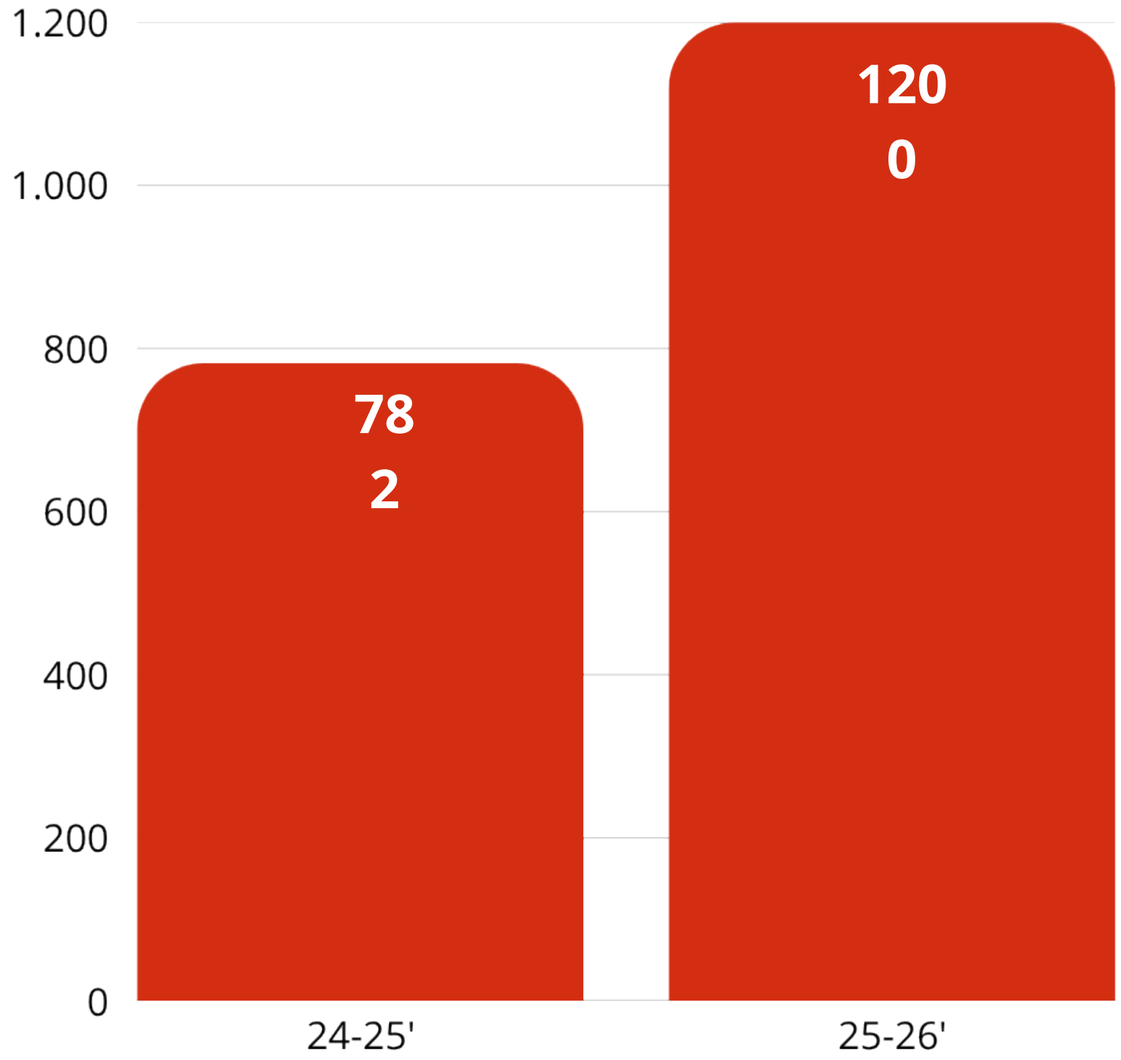


NUMBER OF CHAPTERS IN MISD

2025 

2026 

NUMBER OF ATTENDEES



COMING SOON

COMING SOON

SAT®

Summer 2026

Preparation Class for Students & Parents

COMING SOON

ALL IN

Families

PARENT AND FAMILY ENGAGEMENT

Mansfield Independent School District

COMING SOON

On-Demand

Parent Workshops

for Campuses

COMING SOON

Mansfield NOW MAGAZINES

PARENT AND FAMILY ENGAGEMENT

Mansfield Independent School District

DIVISION OF PARENT & FAMILY ENGAGEMENT

YEAR-IN-REVIEW



MISD

Dr. Tamara Liddell

Director of Federal Programs

Curriculum & Instruction

Mansfield ISD | www.mansfieldisd.com

817-299-6358

DATE: April 28, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resources Services

RE: **20+ YEARS**

NAME:	Jana Arneel
ASSIGNMENT:	Assistant Principal/Thelma Jones ES
EXPERIENCE:	27/23 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 4, 2026

NAME:	Kent Bourn
ASSIGNMENT:	Physical Therapist/Special Services
EXPERIENCE:	33 Years/33 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Angela Brown
ASSIGNMENT:	Speech Language Pathologist/Special Services
EXPERIENCE:	31 Years/31 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Gregory Chatham
ASSIGNMENT:	Strength & Conditioning/Summit HS
EXPERIENCE:	27 Years/9 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Stephanie Cooley
ASSIGNMENT:	Spanish Teacher/Brooks Wester MS
EXPERIENCE:	26 Years/23 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Kirk Davis
ASSIGNMENT:	Strength & Conditioning/Timberview HS
EXPERIENCE:	29 Years/7 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Rudy Dominguez
ASSIGNMENT:	SPED Adaptive PE Teacher/Special Services
EXPERIENCE:	27 Years with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 28, 2026

NAME: William Fortune Sr
ASSIGNMENT: Social Studies Teacher/Danny Jones MS
EXPERIENCE: 32 Years/24 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Anthony Fox
ASSIGNMENT: Math-Secondary/Summit HS
EXPERIENCE: 28 Years/25 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Karyn Gonzalez
ASSIGNMENT: PE-Elementary/Carol Holt ES
EXPERIENCE: 29 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 206

NAME: Kimberly Griffiths
ASSIGNMENT: SPED FALS/JL Boren ES
EXPERIENCE: 25 Years/3 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Eric Heskett
ASSIGNMENT: Social Studies-Secondary/Mansfield HS
EXPERIENCE: 27 Years/25 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Patricia Londono
ASSIGNMENT: Elective/Alma Martinez IS
EXPERIENCE: 21Years/21with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Elizabeth Luu
ASSIGNMENT: Pre-Kindergarten/Annette Perry ES
EXPERIENCE: 28 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Erica Marburger
ASSIGNMENT: Math – Secondary/Timberview HS
EXPERIENCE: 29 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Marchie Murdock
ASSIGNMENT: Counselor/Mansfield Summit HS
EXPERIENCE: 25 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2026

NAME: David Rodriguez
ASSIGNMENT: Science-Secondary-Coach/Lake Ridge HS
EXPERIENCE: 21 Years/3 with MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Jena Salazar
ASSIGNMENT: Third Grade Teacher/Imogene Gideon ES
EXPERIENCE: 32 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Tasha Sangalli
ASSIGNMENT: Title I Instructional Specialist/Rogene Worley MS
EXPERIENCE: 32 Years/26 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Candace Smith
ASSIGNMENT: Music Teacher/Nancy Neal ES
EXPERIENCE: 31 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Brenda Steele
ASSIGNMENT: Social Studies – 5th Grade/Mary Orr IS
EXPERIENCE: 28 Years/26 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Stefanie Thomas
ASSIGNMENT: Science – 5th Grade/Mary Orr IS
EXPERIENCE: 30 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Betty Villegas
ASSIGNMENT: Autism Intervention/Special Services
EXPERIENCE: 40 Years/26 with MISD
REASON: Retiring
EFFECTIVE DATE: May 28, 2026

NAME: Jack Waits
ASSIGNMENT: SPED FALS Teacher/Charlene McKinzey MS
EXPERIENCE: 29 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

DATE: April 16, 2025

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

NEW-HIRES/
TRANSFERS:

NAME:	Natalie Deaton
ASSIGNMENT:	Coordinator – District Menu & Marketing/Student Nutrition
EXPERIENCE:	9 years
DEGREE:	Master's – Texas Christian University
START DATE:	April 29, 2026

NAME:	Rebekah Simmons
ASSIGNMENT:	Visually Impaired Specialist/Special Services
EXPERIENCE:	25 year(s)
DEGREE:	Master's – Texas Woman's University
START DATE	July 15, 2026

* Years of experience are self-reported and verified upon receipt of service records.

* Years of experience are self-reported and verified upon receipt of service records.

Board of School Trustees
Mansfield Independent School District

TITLE: Consider Approval of an Election Agreement and Contract for Election Services with the Tarrant County for the May 2, 2026 Election

DATE: April 28, 2026

ACTION

BACKGROUND:

At the March 24, 2026, Mansfield Independent School District Board of Trustees meeting, the Board approved the Order of Election to hold the Trustee Election on May 2, 2026, for Place 6 and Place 7. The Mansfield Independent School District will contract with the Tarrant County Elections Administration for all election services for its Tarrant County voters, in accordance with Sec. 31.093, Texas Elections Code.

CONSIDERATIONS:

Approve Joint Election Agreement and Contract for Election Services with the Tarrant County Elections Administration for the May 2, 2026, election.

RECOMMENDATION:

The Superintendent recommends the Board approve the Joint Election Agreement and Contract for Election Services with the Tarrant County Elections Administration for the May 2, 2026, election.

THE STATE OF TEXAS

COUNTY OF TARRANT

JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

THIS CONTRACT for election services is made by and between the Tarrant County Elections Administrator and the following political subdivisions located entirely or partially inside the boundaries of Tarrant County:

CITY OF ARLINGTON	CITY OF EULESS
CITY OF FOREST HILL	CITY OF FORT WORTH
CITY OF GRAND PRAIRIE	CITY OF GRAPEVINE
CITY OF HASLET	CITY OF HURST
CITY OF KELLER	CITY OF AZLE
CITY OF KENNEDALE	CITY OF NORTH RICHLAND HILLS
CITY OF PELICAN BAY	CITY OF RICHLAND HILLS
CITY OF RIVER OAKS	CITY OF SAGINAW
CITY OF BEDFORD	CITY OF WESTWORTH VILLAGE
TOWN OF EDGECLIFF VILLAGE	TOWN OF FLOWER MOUND
TOWN OF PANTEGO	TOWN OF TROPHY CLUB
TOWN OF WESTLAKE	CITY OF BLUE MOUND
CITY OF DALWORTHINGTON GARDENS	ROANOKE WARD 1
BIRDVILLE ISD	ARLINGTON ISD
CROWLEY ISD	CASTLEBERRY ISD
KENNEDALE ISD	GRAPEVINE-COLLEYVILLE ISD
WHITE SETTLEMENT ISD	MANSFIELD ISD
TROPHY CLUB MUD 1	LEWISVILLE ISD DISTRICT 5

The Tarrant County Elections Administrator and the political subdivisions mentioned above may be collectively referred to as “Parties” or individually as a “Party”.

This Contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 – 271.004, if applicable, and Texas Education Code Section 11.0581 for a joint May 2, 2026 election to be administered by the undersigned Tarrant County Elections Administrator, hereinafter referred to as “Elections Administrator.” This term includes the Assistant Elections Administrator in the Elections Administrator’s absence or disability.

RECITALS

Each Participating Authority listed above plans to hold a general and/or special election on May 2, 2026. If a run-off election or a repeat election is necessary because of legal action, the date of that election will be June 13, 2026.

The County owns an electronic voting system, the Hart InterCivic Verity Voting System (Version 2.7), which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122, as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The contracting political subdivisions, also known interchangeably as “Entities” or “Participating Authority(ies)”, desire to use the

County's electronic voting system and to compensate the County for such use and to share in certain other expenses connected with joint elections in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended. The entity desires to contract for the voting system as described, in tandem with the County's elections services through the Elections Administrator's office, and to compensate the County for such use and to share in other expenses connected with join elections in accordance with the applicable provisions of law and of this contract.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the Parties, IT IS AGREED as follows:

I. ADMINISTRATION

The Parties agree to hold a joint election with each other ("Joint Election") in accordance with Chapter 271 of the Texas Election Code and this Agreement. The Tarrant County Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this Agreement. Each Participating Authority agrees to pay the Tarrant County Elections Administrator for equipment, supplies, services, and administrative costs as provided in this Agreement. The Tarrant County Elections Administrator shall serve as the administrator for the Joint Election; however, each Participating Authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each Participating Authority as necessary. Legal advice to or legal representation of the Entities/Political Subdivisions/Participating Authorities by the Election Administrator's office or lawyers who advise or represent the Election Administrator is not included herewith; each Entity should consult with its own counsel for any legal issues that arise, or with the Texas Secretary of State, as appropriate.

It is understood that other political subdivisions may wish to participate in the use of the County's electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes on terms and conditions generally similar to those set forth in this Contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this Contract.

Each Participating Authority agrees to adopt the Verity Voting System v. 2.7, from HART InterCivic, as the Voting System for this election, so that it may be used, in accordance with the terms and conditions specified in the certification order issued by the Texas Secretary of State, for all forms of voting, including election day voting at polling locations, early voting in person, early voting by mail, and provisional voting.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The Participating Authorities shall share a mutual ballot in those polling places where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap.

II. LEGAL DOCUMENTS

Each Participating Authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the Participating Authority's governing body, charter, or ordinances, except that the Elections Administrator shall be responsible for the preparation and publication of all voting system testing notices that are required by the Texas Election Code.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of each Participating Authority, including translation to languages other than English, including (but not necessarily limited to), as required by law, Spanish and Vietnamese. Each Participating Authority shall provide a copy of their respective election orders and notices to the Tarrant County Elections Administrator.

III. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. Voting locations will be, whenever possible, the usual voting location for each election precinct in elections conducted by each participating city, and shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed voting locations are listed in Attachment A of this

Agreement. In the event that a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location with the approval of the affected Participating Authorities. The Elections Administrator shall notify the Participating Authorities of any changes from the locations listed in Attachment A.

If polling places for the May 2, 2026 joint election are different from the polling place(s) used by a Participating Authority in its most recent election, the authority agrees to post a notice no later than May 2, 2026 at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and stating the political subdivision's polling place names and addresses in effect for the May 2, 2026 election. This notice shall be written in both the English, Spanish, and Vietnamese languages.

IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

The Elections Administrator shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, each Participating Authority agrees to assist in recruiting polling place officials who are bilingual [(fluent in both English and Spanish) and (fluent in both English and Vietnamese)]. In compliance with the Federal Voting Rights Act of 1965, as amended, each polling place containing more than 5% Hispanic or Vietnamese population as determined by the most recent Census used for such determinations shall have one or more election officials who are fluent in both English and Spanish, or both English and Vietnamese, as applicable. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling place. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the Participating Authority or authorities served by that polling place shall be responsible for recruiting a bilingual worker for interpretation and translation services as needed at that polling place.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code and will take the necessary steps to ensure that all election judges appointed for the Joint Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying the judge of the appointment, the time and location of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Tarrant County pursuant to Texas Election Code Section 32.091 or other law applicable to compensation for the election-related work. The election judge will receive an additional sum of $25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

Election judges and clerks who attend voting equipment training and/or procedures training shall be compensated at the same hourly rate that they are to be paid on Election Day.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. Part-time personnel working as members of the Early Voting Ballot Board and/or central counting station on election night will be compensated at the hourly rate set by Tarrant County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator shall arrange for all election supplies and voting equipment including, but not limited to, official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have tables and/or chairs.

The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each Participating Authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). Each Participating Authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions.

The joint election ballots that contain ballot content for more than one joint participant because of overlapping territory shall be arranged in the following order: Independent School District, City, Water District(s), College District, and other political subdivisions.

The Elections Administrator shall be responsible for the preparation, testing, and delivery of the voting equipment for the election, as required by the Election Code.

The Elections Administrator shall conduct criminal background checks on relevant employees upon hiring as required by Election Code Section 129.051(g).

VI. EARLY VOTING

The Participating Authorities agree to conduct joint early voting and to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. Each Participating Authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The Participating Authorities further agree that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Tarrant County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Tarrant County Elections Administrator or any Participating Authority shall serve in that capacity without additional compensation.

Early Voting by personal appearance will be held at the locations, dates, and times listed in Attachment "B" of this document. Any qualified voter of the Joint Election may vote early by personal appearance at any of the joint early voting locations.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the Participating Authorities shall be forwarded immediately by fax or courier to the Elections Administrator for processing. The Elections Administrator will be responsible for managing the Annual Ballot by Mail voters for whom the Elections Administrator has received an Application for Ballot by Mail, including maintaining and making available the early voting roster information in conformance with Section 87.121 of the Texas Election Code. Upon request of a participating authority, the Early Voting Clerk will promptly make all information contained within the early voting roster available for inspection by the participating authority, including the information maintained under Section 87.121(f). The Participating Authorities understand that, as specified in section 87.121, information on the roster for a person to whom an early voting mail ballot has been sent is not available for public inspection, except to the voter seeking to verify that the information pertaining to the voter is accurate, until the first business day after election day.

In addition to making the information on the roster for a person who votes an early voting ballot by personal appearance available for public inspection not later than the beginning of the regular business hours on the day after the date the information is entered on the roster, the Elections Administrator shall post on the county website each Participating Authority's early voting report on a daily basis and a cumulative final early voting report following the close of early voting. In accordance with Section 87.121(g) of the Election Code, the daily reports showing the previous day's early voting activity will be posted to the county website no later than 10:00 AM each business day.

VII. EARLY VOTING BALLOT BOARD AND SIGNATURE VERIFICATION COMMITTEE

The Elections Administrator shall appoint an Early Voting Ballot Board (EVBB) to process early voting results from the Joint Election. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots. The EVBB appointees are listed in Attachment C.

The Elections Administrator shall determine whether a Signature Verification Committee (SVC) is necessary, and if so, shall appoint the members as listed on Attachment C.

VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central and remote counting stations to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this Agreement.

The Participating Authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the central counting station officials as listed in Attachment C.

The Counting Station Manager or his/her representative shall deliver timely cumulative reports of the election results as precinct report to the central and remote counting stations and are tabulated. The Counting Station Manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the joint participants, candidates, press, and general public by distribution of hard copies at the central counting station or by electronic distribution and by posting to the Tarrant County web site. To ensure the accuracy of reported election returns, results printed on the tapes produced by Tarrant County's voting equipment will not be released to the Participating Authorities at the remote collection sites or by phone from individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports that are necessary for compliance with Election Code Section 67.004 after all precincts have been counted and will deliver a copy of these unofficial canvass reports to each Participating Authority as soon as possible after all returns have been tabulated. Each Participating Authority shall be responsible for the official canvass of its respective election(s).

The Elections Administrator will prepare the electronic precinct-by-precinct results reports for uploading to the Secretary of State as required by Section 67.017 of the Election Code. The Elections Administrator agrees to upload these reports for each Participating Authority unless requested otherwise.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each Participating Authority and the Secretary of State's Office.

IX. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE TARRANT COUNTY

Each Participating Authority with territory containing population outside Tarrant County agrees that the Elections Administrator shall administer only the Tarrant County portion of those elections.

X. RUNOFF ELECTIONS

Each Participating Authority shall have the option of extending the terms of this Agreement through its runoff election, if applicable. In the event of such runoff election, the terms of this Agreement shall automatically extend unless the Participating Authority notifies the Elections Administrator in writing within three (3) business days after the original election, not counting election day.

Each Participating Authority shall reserve the right to reduce the number of early voting locations and/or Election Day voting locations in a runoff election.

Each Participating Authority agrees to order any runoff election(s) at its meeting for canvassing the votes from the May 2, 2026 election.

Each Participating Authority eligible to hold runoff elections agrees that the date of the runoff election, if necessary, shall be June 13, 2026.

XI. ELECTION EXPENSES AND ALLOCATION OF COSTS

The Participating Authorities agree to share the costs of administering the Joint Election. Allocation of costs, unless specifically stated otherwise, is mutually agreed to be shared according to a formula which is based on the number of registered voters in each Participating Authorities' territory and is determined by adding together the overall expenses and dividing the expenses among the Participating Authorities on a pro-rata basis dependent on the number of registered voters in each Participating Authority's jurisdiction that are participating in the election.

Costs for Voting by Personal Appearance shall be allocated based upon the actual costs associated with each voting site. Each Participating Authority shall be responsible for a pro-rata portion of the actual costs associated with each voting site.

Costs for Early Voting by Mail shall be allocated according to the actual number of ballots mailed to each Participating Authority's voters.

Participating Authorities having the majority of their voters in another county, and fewer than 700 registered voters in Tarrant County, and that do not have an Election Day polling place or early voting site within their jurisdiction shall pay a flat fee of $500 for election expenses. There is a minimum $500 per election charge.

Each Participating Authority agrees to pay the Tarrant County Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs (but not less than $ 75.00) in accordance with Section 31.100(d) of the Texas Election Code.

The Tarrant County Elections Administrator shall deposit all funds payable under this Contract into the appropriate fund(s) within the county treasury in accordance with Election Code Section 31.100.

Cost schedule and invoicing.

A cost estimate for the services, equipment, and supplies provided by the Elections Administrator for the election and the runoff election is shown below and in section XII of this Agreement. This cost estimate shall serve as the cost schedule agreed upon by the contracting Parties, as referenced in Section 31.093(a), Texas Election Code.

As soon as reasonably possible after the election or the runoff election, the Elections Administrator will submit an itemized invoice to each Party: (i) for the actual expenses he/she incurred as described above and (ii) for the Elections Administrator's fee as described above. The invoice shall reflect any advance monies paid and any direct payments made. The Elections Administrator will use his/her best efforts to submit the invoice within thirty (30) days after the election or within ten (10) days after the runoff election.

The Elections Administrator's invoice shall be due and payable by each Party to the address set forth in the invoice within thirty (30) days after its receipt by the Party. If the Party disputes any portion of the invoice, the Party shall notify the Elections Administrator in writing within such thirty-day period, or the invoice will be presumed to be a true and accurate rendering of the amount that is due.

XII. COST ESTIMATES AND DEPOSIT OF FUNDS

The total estimated obligation for each Participating Authority under the terms of this Agreement is listed below. Each Participating Authority agrees to pay the Tarrant County Elections Administrator a deposit of approximately 75% of this estimated obligation within fifteen (15) days after execution of this Agreement. The exact amount of each Participating Authority's obligation under the terms of this Agreement shall be calculated after the May 2, 2026 election (or runoff election, if applicable), and if the amount of an authority's total obligation exceeds the amount deposited, the authority shall pay to the Elections Administrator the balance due within thirty (30) days after the receipt of the final invoice from the Elections Administrator. However, if the amount of the authority's total obligation is less than the amount deposited, the Elections Administrator shall refund to the authority the excess amount paid within thirty (30) days after the final costs are calculated.

The total estimated obligation and required deposit for each Participating Authority under the terms of this Agreement shall be as follows:

Political Subdivision	Registered Voters	Estimated Cost	Deposit Due
ARLINGTON ISD	184,269	$ 202,642.47	$ 151,981.85
BIRDVILLE ISD	83,522	$ 91,099.55	$ 68,324.66
CASTLEBERRY ISD	10,420	$ 11,858.57	$ 8,893.93
CITY OF ARLINGTON	211,679	$ 231,359.70	$ 173,519.78
CITY OF AZLE	7,856	$ 9,129.31	$ 6,846.98
CITY OF BEDFORD	31,562	$ 35,462.80	$ 26,597.10
CITY OF BLUE MOUND	1,217	$ 1,873.30	$ 1,404.98
CITY OF DALWORTHINGTON GARDENS	1,805	$ 2,477.78	$ 1,858.34
CITY OF EULESS	32,680	$ 36,759.47	$ 27,569.60
CITY OF FOREST HILL	7,585	$ 8,788.18	$ 6,591.13
CITY OF FORT WORTH	509,966	$ 560,820.11	$ 420,615.08
CITY OF GRAND PRAIRIE	39,637	$ 66,127.09	$ 49,595.32
CITY OF GRAPEVINE	33,292	$ 37,273.67	$ 27,955.25
CITY OF HASLET	3,649	$ 4,407.04	$ 3,305.28
CITY OF HURST	23,614	$ 26,348.12	$ 19,761.09
CITY OF KELLER	34,167	$ 37,768.17	$ 28,326.13
CITY OF KENNEDALE	5,950	$ 6,932.53	$ 5,199.40
CITY OF NORTH RICHLAND HILLS	47,511	$ 51,919.65	$ 38,939.74
CITY OF PELICAN BAY	1,416	$ 2,147.87	$ 1,610.90
CITY OF RICHLAND HILLS	5,083	$ 6,052.44	$ 4,539.33
CITY OF RIVER OAKS	3,980	$ 4,838.36	$ 3,628.77
CITY OF SAGINAW	15,553	$ 17,404.62	$ 13,053.46
CITY OF WESTWORTH VILLAGE	1,783	$ 2,554.68	$ 1,916.01
CROWLEY ISD	71,940	$ 79,002.89	$ 59,252.17
GRAPEVINE-COLLEYVILLE ISD	57,055	$ 63,163.36	$ 47,372.52
KENNEDALE ISD	14,206	$ 15,846.18	$ 11,884.64
LEWISVILLE ISD DISTRICT 5	741	$ 1,378.43	$ 1,033.82
MANSFIELD ISD	108,800	$ 117,750.83	$ 88,313.12
ROANOKE WARD 1	43	$ 500.00	$ 75.00
TOWN OF EDGECLIFF VILLAGE	2,539	$ 3,284.13	$ 2,463.10
TOWN OF FLOWER MOUND	747	$ 1,384.60	$ 1,038.45
TOWN OF PANTEGO	1,861	$ 2,561.80	$ 1,921.35
TOWN OF TROPHY CLUB	449	$ 500.00	$ 75.00
TOWN OF WESTLAKE	1,556	$ 2,220.64	$ 1,665.48
TROPHY CLUB MUD 1	687	$ 1,322.10	$ 991.58
WHITE SETTLEMENT ISD	23,439	$ 26,126.58	$ 19,594.94
Totals	1,582,259	$ 1,771,087.02	$ 1,327,715.28

XIII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

_____ _____
EA Initials Entity Rep Initials

Any Participating Authority may withdraw from this Agreement and the Joint Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Tarrant County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses (but not less than $ 75.00). Any monies deposited with the Elections Administrator by the withdrawing authority shall be refunded, minus the aforementioned expenses and administrative fee if applicable.

It is agreed that any of the joint election early voting sites that are not within the boundaries of one or more of the remaining Participating Authorities, with the exception of the early voting site located at the Tarrant County Elections Center, may be dropped from the joint election unless one or more of the remaining Participating Authorities agree to fully fund such site(s). In the event that any early voting site is eliminated under this section, an addendum to the Contract shall be provided to the remaining participants within five days after notification of all intents to withdraw have been received by the Elections Administrator.

XIV. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each Participating Authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or public information request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of each Participating Authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or public information request which may be filed with the Participating Authority.

XV. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting Participating Authority agrees that any recount shall take place at the offices of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor and the Participating Authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each Participating Authority as necessary to conduct a proper recount.

XVI. MISCELLANEOUS PROVISIONS

1. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the Participating Authorities.

2. The Elections Administrator shall file copies of this document with the Tarrant County Judge and the Tarrant County Auditor in accordance with Section 31.099 of the Texas Election Code.

3. Nothing in this Contract prevents any Party from taking appropriate legal action against any other Party and/or other election personnel for a breach of this Contract or a violation of the Texas Election Code.

4. This Agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Tarrant County, Texas.

5. In the event that one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

6. All Parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.

7. The waiver by any party of a breach of any provision of this Agreement shall not operate as or be construed as a waiver of any subsequent breach.

8. Any Amendments of this Agreement shall be of no effect unless in writing and signed by all Parties hereto.

9. In the event of an emergency or unforeseen event on Election Day that requires adjustment to these procedures to keep the election operating in a timely, fair, and accessible manner, Elections Administrator may make such adjustments to the procedures herein as the circumstances require.

[Signature Pages Follow]

_____ _____
EA Initials Entity Rep Initials

XVII. JOINT CONTRACT ACCEPTANCE AND APPROVAL

By the signatures on the attached pages, the Elections Administrator and the representative of each entity warrant and represent that they are authorized to enter into this Contract.

WITNESS THE FOLLOWING SIGNATURES AND SEAL ON THE DATE SHOWN BELOW:

The Elections Administrator:

_____
Clint Ludwig
Elections Administrator

Date_____

The State of Texas §
County of Tarrant §

Before me, the undersigned authority, on this day personally appeared Clint Ludwig, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this the _____ day of _____, 20__.

(Seal)

_____
Signature of Notary

_____ _____
EA Initials Entity Rep Initials

By the signatures on the attached pages, the Contracting Officer and the representative of each entity warrant and represent that they are authorized to enter into this Contract.

WITNESS THE FOLLOWING SIGNATURES AND SEAL ON THE DATE SHOWN BELOW:

MANSFIELD INDEPENDENT SCHOOL DISTRICT:

_____
DR. BENITA REED
BOARD PRESIDENT

Date_____

The State of Texas §
County of Tarrant §

Before me, the undersigned authority, on this day personally appeared **DR. BENITA REED**, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that **SHE** executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this the **28th** day of **APRIL, 2026**.

(Seal)

_____
Signature of Notary

_____ _____
EA Initials Entity Rep Initials

Attachment C: Appointed Election Officials

EARLY VOTING BALLOT BOARD MEMBERS:

Presiding Judge:	Amie Super
Alternate Presiding Judge:	Kat Cano

Other members as appointed.

CENTRAL COUNTING STATION MEMBERS:

Counting Station Manager:	Clint Ludwig, Elections Administrator
Tabulation Supervisor:	Stacey Behymer, Technology Resources Coordinator
Presiding Judge:	Amie Super

_____ _____
EA Initials Entity Rep Initials

TARRANT COUNTY EARLY VOTING

(VOTACION ADELANTADA DEL CONDADO DE TARRANT)

(BẦU CỬ SỚM CỦA QUẬN TARRANT)

MAY 2, 2026

(2 DE MAYO DE 2026)

(NGÀY 2 THÁNG 5, NĂM 2026)

JOINT GENERAL AND SPECIAL ELECTIONS

(ELECCIONES GENERALES CONJUNTAS Y ESPECIALES)

*(*KẾT HỢP TỔNG TUYỂN CỬ VÀ BẦU CỬ ĐẶC BIỆT*)*

This schedule of early voting locations, dates and times applies to voters in the following cities, towns, schools, and water districts: (Este horario de casetas de votación adelantada, sus fechas y tiempos aplican a los votantes en las siguientes ciudades, pueblos, escuelas, y distritos de la agua) (Lịch trình bầu cử sớm của những địa điểm, ngày tháng và thời gian áp dụng cho các cử tri ở trong các thành phố, thị xã, trường học, cơ quan thủy cục theo đây): Arlington, Azle, Bedford, Blue Mound, Dalworthington Gardens, Edgecliff Village, Euless, Flower Mound, Forest Hill, Fort Worth, Grand Prairie, Grapevine, Haslet, Hurst, Keller, Kennedale, Mansfield, North Richland Hills, Pantego, Pelican Bay, Richland Hills, River Oaks, Roanoke, Saginaw, Trophy Club, Westlake, Westworth Village, Arlington ISD, Birdville ISD, Castleberry ISD, Crowley ISD, Grapevine-Colleyville ISD, Kennedale ISD, Lewisville ISD, Mansfield ISD, White Settlement ISD, Trophy Club Mud No. 1.

EARLY VOTING BY PERSONAL APPEARANCE DAYS AND HOURS

(DÍAS Y HORAS DE VOTACIÓN TEMPRANO POR APARICIÓN PERSONAL)

(Ngày và giờ cá nhân có mặt bầu cử sớm)

April *(Abril) (Tháng Tư)* 20	Monday *(Lunes) (Thứ Hai)*	8:00 a.m. – 5:00 p.m.
April *(Abril) (Tháng Tư)* 21	Tuesday *(Martes) (Thứ Ba)*	Closed
April *(Abril) (Tháng Tư)* 22 - 24	Wednesday - Friday *(Miércoles – Viernes) (Thứ Tứ – Thứ Sáu)*	8:00 a.m. – 5:00 p.m.
April *(Abril) (Tháng Tư)* 25	Saturday *(Sábado) (Thứ Bảy)*	7:00 a.m. – 7:00 p.m.
April *(Abril) (Tháng Tư)* 26	Sunday *(Domingo) (Chủ Nhật)*	10:00 a.m. – 4:00 p.m.
April *(Abril) (Tháng Tư)* 27 - 28	Monday – Tuesday *(Lunes – Martes) (Thứ Hai – Thứ Ba)*	7:00 a.m. – 7:00 p.m.

	Location *(Ubicación)* *(Địa điểm)*	**Address** *(Dirección)* *(Địa chỉ)*	**City** *(Ciudad)* *(Thành phố)*	**Zip Code** *(Código postal)* *(Mã Bưu Điện)*
1	ACTIV	2061 W Green Oaks Boulevard	Arlington	76013
2	Bob Duncan Center	2800 S Center Street	Arlington	76014
3	City of Arlington South Service Center	1100 SW Green Oaks Boulevard	Arlington	76017
4	Elzie Odom Athletic Center	1601 NE Green Oaks Boulevard	Arlington	76006
5	Tarrant County Subcourthouse in Arlington	700 E Abram Street	Arlington	76010
6	Tarrant County College Southeast Campus EMBD 1105	2100 Southeast Parkway	Arlington	76018
7	Azle ISD PD	483 Sandy Beach Road, Suite A	Azle	76020
8	Bedford Public Library	2424 Forest Ridge Drive	Bedford	76021
9	Blue Mound Community Center	1824 Fagan Drive	Blue Mound	76131
10	Colleyville Recreation Center Annex A	5008 Roberts Road	Colleyville	76034
11	Crouch Event Center in Bicentennial Park	900 E Glendale Street	Crowley	76036
12	Euless Family Life Senior Center	300 W Midway Drive	Euless	76039
13	City of Forest Hill City Hall	3219 California Parkway	Forest Hill	76119
14	Charles F. Griffin Building	3212 Miller Avenue	Fort Worth	76119
15	Como Community Center	4660 Horne Street	Fort Worth	76107
16	Diamond Hill/Jarvis Branch Library	1300 NE 35th Street	Fort Worth	76106
17	Dionne Phillips Bagsby Southwest Subcourthouse	6551 Granbury Road	Fort Worth	76133
18	Handley-Meadowbrook Community Center	6201 Beaty Street	Fort Worth	76112
19	Northpark YMCA	9100 N Beach Street	Fort Worth	76244
20	Northside Community Center	1100 NW 18th Street	Fort Worth	76164
21	Southside Community Center	959 E Rosedale Street	Fort Worth	76104
22	Southwest Community Center	6300 Welch Avenue	Fort Worth	76133
23	Summerglen Branch Library	4205 Basswood Boulevard	Fort Worth	76137
24	Tarrant County College Northwest Campus *Building NW11, room 1403A*	4801 Marine Creek Parkway	Fort Worth	76179
25	Tarrant County Elections Center *Main Early Voting Site* *(Principal sitio de votación adelantada)* *(Trung Tâm Bầu Cử Sớm)*	2700 Premier Street	Fort Worth	76111
26	Tarrant County Plaza Building	201 Burnett Street	Fort Worth	76102
27	Worth Heights Community Center	3551 New York Avenue	Fort Worth	76110
28	Anna May Daulton Elementary School	2607 N Grand Peninsula Drive	Grand Prairie	75054
29	Asia Times Square *Hong Kong building room 116*	2615 W Pioneer Parkway	Grand Prairie	75051
30	Grapevine Public Library	1201 Municipal Way	Grapevine	76051
31	Haltom City Senior Center	3201 Friendly Lane	Haltom City	76117
32	Legacy Learning Center Northwest ISD	501 School House Road	Haslet	76052
33	Brookside Center	1244 Brookside Drive	Hurst	76053
34	W.A. Porter Elementary School	2750 Prestondale Drive	Hurst	76054
35	Keller Town Hall	1100 Bear Creek Parkway	Keller	76248

TARRANT COUNTY EARLY VOTING
(VOTACION ADELANTADA DEL CONDADO DE TARRANT)
(BẦU CỬ SỚM CỦA QUẬN TARRANT)

MAY 2, 2026
(2 DE MAYO DE 2026)
(NGÀY 2 THÁNG 5, NĂM 2026)

JOINT GENERAL AND SPECIAL ELECTIONS
(ELECCIONES GENERALES CONJUNTAS Y ESPECIALES)
*(*KẾT HỢP TỔNG TUYỂN CỬ VÀ BẦU CỬ ĐẶC BIỆT*)*

36	Dover Fellowship Hall	208 Municipal Drive	Kennedale	76060
37	Tarrant County Subcourthouse at Mansfield	1100 E Broad Street	Mansfield	76063
38	Vernon Newsom Stadium	3700 E Broad Street	Mansfield	76063
39	Fine Arts Athletic Complex	9200 Mid Cities Boulevard	N Richland Hills	76182
40	North Richland Hills City Hall	4301 City Point Drive	N Richland Hills	76180
41	North Richland Middle School	4801 Redondo Street	N Richland Hills	76180
42	Smithfield Middle School	8400 Main Street	N Richland Hills	76182
43	Saginaw Public Library	300 W McLeroy Boulevard	Saginaw	76179
44	River Oaks Community Center	5300 Blackstone Drive	River Oaks	76114
45	Town of Westlake Fire-EMS Department	2000 Dove Road	Westlake	76262
46	White Settlement Public Library	8215 White Settlement Road	White Settlement	76108

Application for a Ballot by Mail may be downloaded from our website: **www.tarrantcountytx.gov/elections**
(Solicitud para Boleta por Correo se puede descargar de nuestro sitio web): ***www.tarrantcountytx.gov/elections***
(Có thể tải Đơn xin lá Phiếu Bầu qua Thư trên trang mạng của chúng tôi): ***www.tarrantcountytx.gov/elections***

Information by phone: Tarrant County Elections Administration, 817-831-8683
(Información por teléfono): (Administración de Elecciones del Condado de Tarrant 817-831-8683)
(Thông tin qua điện thoại) (Điều Hành Bầu Cử Quận Tarrant, 817-831-8683)

Applications for a Ballot by Mail must be submitted between January 1, 2026 and April 20, 2026 by mail, fax or email to:
Note: effective December 1, 2017 - If an Application for Ballot by Mail is submitted by fax or e-mail the original application must also be mailed and received by the Early Voting Clerk no later than the 4th business day after receipt of the faxed or e-mailed copy.

(Solicitudes para una Boleta por Correo pueden ser sometidas entre el 1 de Enero de 2026 y 20 de Abril de 2026 por correo, fax o por correo electrónico a:
Nota: efectivo el 1 de Diciembre de 2017 *- Si una solicitud de boleta por correo se envía por fax o por correo electrónico la solicitud original también debe ser enviada por correo y recibida por el Secretario de Votación Anticipada no más tarde del cuarto día hábil después de recibir la copia enviada por fax o por correo electrónico.)*

(Đơn xin lá phiếu bầu qua thư phải được gửi vào giữa Ngày 1 Tháng 1, Năm 2026 và Ngày 20 Tháng 4, Năm 2026 bằng thư, fax hoặc email đến:
Lưu ý: có hiệu lực từ ngày 1 tháng 12 năm 2017 *- Nếu Đơn Xin Lá Phiếu bầu qua thư được gửi bằng fax hoặc e-mail, đơn xin bản gốc cũng phải được gửi bằng thư đến và nhận bởi Thư Ký Phụ Trách Bỏ Phiếu Sớm không muộn hơn ngày làm việc thứ tư kể từ ngày nhận được bản sao từ fax hoặc e-mail.)*

Early Voting Clerk *(Secretario De Votación Adelantada) (Nhân Viên Phụ Trách Bỏ Phiếu Sớm)*
PO Box 961011
Fort Worth TX 76161-0011
Fax: 817-850-2344
Email: votebymail@tarrantcountytx.gov

Joint General and Special Elections - May 2, 2026
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 2 de mayo de 2026
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 2 Tháng 5, 2026

Countywide Polling Place *Lugar de Votación del Condado* *Địa Điểm Bỏ Phiếu Toàn Quận*	**Voting Area** *Área de votación* *Khu Vực Bỏ Phiếu*	**Address** *Dirección* *Địa Chỉ*	**City and Zip** *Ciudad y Código* *Thành Phố và Mã Bưu Điện*
Myrtice and Curtis Larson Elementary School	Library	2620 Avenue K	Grand Prairie, TX 75050
Asia Times Square	Gathering Hall / Room 116	2615 West Pioneer Parkway	Grand Prairie, TX 75051
James Starrett Elementary School	Main Hallway	2675 Fairmont Drive	Grand Prairie, TX 75052
Anna May Daulton Elementary School	Library, Door #3	2607 North Grand Peninsula Drive	Grand Prairie, TX 75054
Kenneth Davis Elementary School	Library	900 Eden Road	Arlington, TX 76001
R. F. Patterson Elementary School	Cafeteria	6621 Kelly Elliott Road	Arlington, TX 76001
Janet Brockett Elementary School	Cafeteria	810 Dove Meadows Drive	Arlington, TX 76002
MISD Student Nutrition Department	Auditorium	1151 Mansfield Webb Road	Arlington, TX 76002
Dora E. Nichols Junior High School	Door #1, Front Lobby	2201 Ascension Boulevard	Arlington, TX 76006
Elzie Odom Athletic Center	Sidekicks Room	1601 Northeast Green Oaks Boulevard	Arlington, TX 76006
Sherrod Elementary School	Gymnasium	2626 Lincoln Drive	Arlington, TX 76006
Arlington ISD Dan Dipert Career & Technical Center	Seminar Rooms 1 & 2 / Main Hallway	2101 Browning Drive	Arlington, TX 76010
Meadowbrook Recreation Center	Meeting Room B	1400 Dugan Street	Arlington, TX 76010
Tarrant County Subcourthouse in Arlington	First Floor Meeting Room	700 East Abram Street	Arlington, TX 76010
Berta May Pope Elementary School	Gym	901 Chestnut Drive	Arlington, TX 76012
John Webb Elementary School	Gymnasium Room #109, Door #9	1300 North Cooper Street	Arlington, TX 76012
Shackelford Junior High School	Library	2000 North Fielder Road	Arlington, TX 76012
ACTIV	Redbud Room A 116	2061 West Green Oaks Boulevard	Arlington, TX 76013
Bailey Junior High School	Entry 2 Hallway	2411 Winewood Lane	Arlington, TX 76013
C. C. Duff Elementary School	Door #1, Front Lobby	3100 Lynnwood Drive	Arlington, TX 76013
South Davis Elementary School	Library Hallway	2001 South Davis Drive	Arlington, TX 76013
Town of Pantego Council Chambers	Town Council / Court Chambers	1614 South Bowen Road	Pantego, TX 76013
Atherton Elementary School	Stem Lab	2101 Overbrook Drive	Arlington, TX 76014
Bob Duncan Center	Music Room	2800 South Center Street	Arlington, TX 76014
Floyd Gunn Junior High School / Fine Arts and Dual Language Academy	School Library, Entry #2	3000 South Fielder Road	Arlington, TX 76015
Charles W. Young Junior High School	Gym A, Door 11	3200 Woodside Drive	Arlington, TX 76016

Joint General and Special Elections - May 2, 2026
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 2 de mayo de 2026
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 2 Tháng 5, 2026

Countywide Polling Place *Lugar de Votación del Condado* *Địa Điểm Bỏ Phiếu Toàn Quận*	**Voting Area** *Área de votación* *Khu Vực Bỏ Phiếu*	**Address** *Dirección* *Địa Chỉ*	**City and Zip** *Ciudad y Código* *Thành Phố và Mã Bưu Điện*
Miller Elementary School	Cafeteria	6401 West Pleasant Ridge Road	Arlington, TX 76016
Dalworthington Gardens City Hall	City Hall Council Room	2600 Roosevelt Drive	Dalworthington Gardens, TX 76016
City of Arlington South Service Center	Training Room	1100 Southwest Green Oaks Boulevard	Arlington, TX 76017
Dean P. Corey Academy of Fine Arts and Dual Language	Cafeteria	5200 Kelly Elliott Road	Arlington, TX 76017
Truett Boles Junior High School	Cafeteria, Door #1	3900 Southwest Green Oaks Boulevard	Arlington, TX 76017
Ferguson Education Center	Door #1, Lobby	600 Southeast Green Oaks Boulevard	Arlington, TX 76018
Fitzgerald Elementary School	Cafeteria, Entry Door #1	5201 Creek Valley Drive	Arlington, TX 76018
L. R. Bebensee Elementary School	Front Foyer	5900 Inks Lake Drive	Arlington, TX 76018
Azle ISD PD	Training Room	483 Sandy Beach Road, Suite A	Azle, TX 76020
Pelican Bay City Hall	Council Chamber	1300 Pelican Circle	Pelican Bay, TX 76020
Pat May Center	Room D2	1849-B Central Drive	Bedford, TX 76022
Tarrant County Precinct 1	Front Main Room	800 East Rendon Crowley Road	Burleson, TX 76028
Tarver Rendon Elementary School	Cafeteria	6065 Retta Mansfield Road	Burleson, TX 76028
Colleyville Recreation Center Annex A	Room within Building	5008 Roberts Road	Colleyville, TX 76034
Crouch Event Center in Bicentennial Park	Live Oak Room	900 East Glendale Street	Crowley, TX 76036
Crowley 9th Grade Campus	Library - CH9	1016 FM 1187	Crowley, TX 76036
Bill R. Johnson CTE Center	A 117	4500 Longhorn Trail	Fort Worth, TX 76036
Euless Family Life Senior Center	Activity Room 2 & 3	300 West Midway Drive	Euless, TX 76039
St. John Baptist Church	Family Center	3324 House Anderson Road	Euless, TX 76040
Grapevine Public Library	Program Room	1201 Municipal Way	Grapevine, TX 76051
Legacy Learning Center Northwest ISD	L 125 & L 127	501 School House Road	Haslet, TX 76052
Sendera Ranch Elementary School	Gym	1216 Diamondback Lane	Haslet, TX 76052
Brookside Center	Main Room	1244 Brookside Drive	Hurst, TX 76053
W. A. Porter Elementary School	Gym	2750 Prestondale Drive	Hurst, TX 76054
Dover Fellowship Hall	Dover Fellowship Hall	208 Municipal Drive	Kennedale, TX 76060
Dr. Jim Vaszauskas Center for the Performing Arts	Lab B	1110 West Debbie Lane	Mansfield, TX 76063

Joint General and Special Elections - May 2, 2026
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 2 de mayo de 2026
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 2 Tháng 5, 2026

Countywide Polling Place *Lugar de Votación del Condado* *Địa Điểm Bỏ Phiếu Toàn Quận*	**Voting Area** *Área de votación* *Khu Vực Bỏ Phiếu*	**Address** *Dirección* *Địa Chỉ*	**City and Zip** *Ciudad y Código* *Thành Phố và Mã Bưu Điện*
J. L. Boren Elementary School	Library	1401 Country Club Drive	Mansfield, TX 76063
Tarrant County Subcourthouse at Mansfield	1st Floor Multipurpose Room	1100 East Broad Street	Mansfield, TX 76063
Vernon Newsom Stadium	Community Room	3700 East Broad Street	Mansfield, TX 76063
Tarrant County Plaza Building	3rd Floor Voting Room	201 Burnett Street	Fort Worth, TX 76102
The Greenway Church	Lobby, Hallway	1816 Delga Street	Fort Worth, TX 76102
Trinity Terrace	Chisholm Room	1600 Texas Street	Fort Worth, TX 76102
Sagamore Hill Elementary School	Lobby Area	701 South Hughes Avenue	Fort Worth, TX 76103
Carroll Peak Elementary School	Cafeteria	1201 East Jefferson Avenue	Fort Worth, TX 76104
Fire Station Community Center	Gymnasium	1601 Lipscomb Street	Fort Worth, TX 76104
Kingdom Manifesters Church	Sanctuary	2401 McCurdy Street	Fort Worth, TX 76104
Morningside Elementary School	Auditorium	2601 Evans Avenue	Fort Worth, TX 76104
Southside Community Center	Hazel Room B	959 East Rosedale Street	Fort Worth, TX 76104
D. McRae Elementary School	Science Lab	3316 Avenue N	Fort Worth, TX 76105
Rising Star Baptist Church	Chapel	4216 Avenue M	Fort Worth, TX 76105
Sycamore Recreation Center	Multipurpose Room	2525 East Rosedale Street	Fort Worth, TX 76105
William M. McDonald YMCA	Studio A & B	2701 Moresby Street	Fort Worth, TX 76105
Diamond Hill/Jarvis Branch Library	Meeting Room	1300 Northeast 35th Street	Fort Worth, TX 76106
Iglesia Palabra de Amor	Reception / Dining Area	3402 Northwest 28th Street	Fort Worth, TX 76106
Como Community Center	Multipurpose Rooms #4 & #5	4660 Horne Street	Fort Worth, TX 76107
Jo Kelly School	Gym	201 North Bailey Avenue	Fort Worth, TX 76107
North Hi Mount Elementary School	Gym	3801 West 7th Street	Fort Worth, TX 76107
Blue Haze Elementary School	Cafeteria	601 Blue Haze Drive	Fort Worth, TX 76108
White Settlement Independent School District	Board Room	8224 White Settlement Road	White Settlement, TX 76108
McLean 6th Grade School	Auditorium	3201 South Hills Avenue	Fort Worth, TX 76109
Southcliff Baptist Church	Main Concourse	4100 Southwest Loop 820	Fort Worth, TX 76109
Southwest Regional Library	Meeting Room	4001 Library Lane	Fort Worth, TX 76109

Joint General and Special Elections - May 2, 2026
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 2 de mayo de 2026
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 2 Tháng 5, 2026

Countywide Polling Place *Lugar de Votación del Condado* *Địa Điểm Bỏ Phiếu Toàn Quận*	**Voting Area** *Área de votación* *Khu Vực Bỏ Phiếu*	**Address** *Dirección* *Địa Chỉ*	**City and Zip** *Ciudad y Código* *Thành Phố và Mã Bưu Điện*
Tanglewood Elementary School	Cafeteria	3060 Overton Park Drive West	Fort Worth, TX 76109
E. M. Daggett Elementary School	Gym	958 Page Avenue	Fort Worth, TX 76110
George C. Clarke Elementary School	Cafeteria	3300 South Henderson Street	Fort Worth, TX 76110
Lily B. Clayton Elementary School	Cafeteria	2000 Park Place Avenue	Fort Worth, TX 76110
R. L. Paschal High School	Gus Lobby	2911 Forest Park Boulevard	Fort Worth, TX 76110
Richard J. Wilson Elementary School	Gym	900 West Fogg Street	Fort Worth, TX 76110
Victory Forest Community Center	Computer Lab	3427 Hemphill Street	Fort Worth, TX 76110
Worth Heights Community Center	Multi-Purpose Room 4	3551 New York Avenue	Fort Worth, TX 76110
Worth Heights Elementary School	Library	519 East Butler Street	Fort Worth, TX 76110
Andrew "Doc" Session Community Center	Large Activity Room	201 South Sylvania Avenue	Fort Worth, TX 76111
Oakhurst Elementary School	Gym	2700 Yucca Avenue	Fort Worth, TX 76111
Riverside Community Center	Meeting Room	3700 East Belknap Street	Fort Worth, TX 76111
Springdale Elementary School	Auditorium	3207 Hollis Street	Fort Worth, TX 76111
Versia L. Williams Elementary School	Gym	901 Baurline Street	Fort Worth, TX 76111
All Peoples Church Unitarian Universalist	Fellowship Hall	1959 Sandy Lane	Fort Worth, TX 76112
Atwood McDonald Elementary School	Gym	1850 Barron Lane	Fort Worth, TX 76112
East Regional Library	Meeting Room	6301 Bridge Street	Fort Worth, TX 76112
Eastern Hills High School	Main Lobby	5701 Shelton Street	Fort Worth, TX 76112
Handley-Meadowbrook Community Center	Multipurpose #2	6201 Beaty Street	Fort Worth, TX 76112
Legacy Fellowship Church	Fellowship Hall, Sanctuary	5320 Norma Street	Fort Worth, TX 76112
Martin Luther King Community Center	Activity Room	5565 Truman Drive	Fort Worth, TX 76112
St. Matthew United Methodist Church	Fellowship Hall	2414 Hitson Lane	Fort Worth, TX 76112
River Oaks Community Center	Banquet Room	5300 Blackstone Drive	River Oaks, TX 76114
Westworth Village City Hall	Community Room	311 Burton Hill Road	Westworth Village, TX 76114
Hubbard Heights Elementary School	Auditorium	1333 West Spurgeon Street	Fort Worth, TX 76115
James Avenue Service Center	Large Breakroom	5001 James Avenue	Fort Worth, TX 76115

Joint General and Special Elections - May 2, 2026
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 2 de mayo de 2026
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 2 Tháng 5, 2026

Countywide Polling Place *Lugar de Votación del Condado* *Địa Điểm Bỏ Phiếu Toàn Quận*	**Voting Area** *Área de votación* *Khu Vực Bỏ Phiếu*	**Address** *Dirección* *Địa Chỉ*	**City and Zip** *Ciudad y Código* *Thành Phố và Mã Bưu Điện*
R. D. Evans Community Center	Dance Room	3242 Lackland Road	Fort Worth, TX 76116
Redeemer Lutheran Church	Gym	4513 Williams Road	Fort Worth, TX 76116
Ridglea Baptist Church	Classroom # 100	6037 Calmont Avenue	Fort Worth, TX 76116
Haltom City Library	Adult Education Classroom	4809 Haltom Road	Haltom City, TX 76117
Haltom City Senior Center	Northeast Corner Classroom	3201 Friendly Lane	Haltom City, TX 76117
River Trails Elementary School	Gym	8850 Elbe Trail	Fort Worth, TX 76118
Richland Hills City Hall	City Council Chambers	3200 Diana Drive	Richland Hills, TX 76118
City of Forest Hill City Hall	City Council Chambers	3219 California Parkway East	Forest Hill, TX 76119
A. M. Pate Elementary School	Front Foyer	3800 Anglin Drive	Fort Worth, TX 76119
C. R. Bradley Community Center	Large Room	2601 Timberline Drive	Fort Worth, TX 76119
Charles F. Griffin Building	Early Voting Room	3212 Miller Avenue	Fort Worth, TX 76119
Glen Park Elementary School	Gym	3601 Pecos Street	Fort Worth, TX 76119
Sunrise-McMillian Elementary School	Gym	3409 Stalcup Road	Fort Worth, TX 76119
W. M. Green Elementary School	Gymnasium	4612 David Strickland Road	Fort Worth, TX 76119
Lowery Road Elementary School	Gymnasium	7600 Lowery Road	Fort Worth, TX 76120
Meadowcreek Elementary School	Gymnasium	2801 Country Creek Lane	Fort Worth, TX 76123
North Crowley High School	Cafeteria, Door #31	9100 South Hulen Street	Fort Worth, TX 76123
Blue Mound Community Center	Center	1824 Fagan Drive	Blue Mound, TX 76131
Chisholm Ridge Elementary School	Hallway outside Door 12	8301 Running River Lane	Fort Worth, TX 76131
Northbrook Elementary School	Gym	2500 Cantrell Sansom Road	Fort Worth, TX 76131
Sonny and Allegra Nance Elementary School	Gym	701 Tierra Vista Way	Fort Worth, TX 76131
Oakmont Elementary School	Cafeteria	6651 Oakmont Trail	Fort Worth, TX 76132
Bruce Shulkey Elementary School	Cafeteria and Auditorium	5533 Whitman Avenue	Fort Worth, TX 76133
Dionne Phillips Bagsby Southwest Subcourthouse	Conference Room	6551 Granbury Road	Fort Worth, TX 76133
Southwest Community Center	Recreation Room	6300 Welch Avenue	Fort Worth, TX 76133
Trinity Cumberland Presbyterian Church	Front Lobby	7120 West Cleburne Road	Fort Worth, TX 76133

Joint General and Special Elections - May 2, 2026
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 2 de mayo de 2026
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 2 Tháng 5, 2026

Countywide Polling Place *Lugar de Votación del Condado* *Địa Điểm Bỏ Phiếu Toàn Quận*	**Voting Area** *Área de votación* *Khu Vực Bỏ Phiếu*	**Address** *Dirección* *Địa Chỉ*	**City and Zip** *Ciudad y Código* *Thành Phố và Mã Bưu Điện*
Westminster Presbyterian Church	Fellowship Hall	7001 Trail Lake Drive	Fort Worth, TX 76133
Edgecliff Village Community Center	Community Center	1605 Edgecliff Road	Edgecliff Village, TX 76134
Greenbriar Elementary School	Library	1605 Grady Lee Street	Fort Worth, TX 76134
Highland Hills Community Center	Multi-Purpose Room	1600 Glasgow Road	Fort Worth, TX 76134
Lifeline Church	Church Narthex / Sanctuary Foyer	1404 Sycamore School Road	Fort Worth, TX 76134
New Hope Fellowship	Fellowship Hall	6410 South Freeway	Fort Worth, TX 76134
Parkway Elementary School	Cafeteria	1320 West Everman Parkway	Fort Worth, TX 76134
Bluebonnet Elementary School	Gym	7000 Teal Drive	Fort Worth, TX 76137
Hillwood Middle School	Foyer and Hallway outside of Gym Ent #2	8250 Parkwood Hill Boulevard	Fort Worth, TX 76137
Summerglen Branch Library	Meeting Room	4205 Basswood Boulevard	Fort Worth, TX 76137
Watauga Middle School	Room 405	6300 Maurie Drive	Watauga, TX 76148
Candlewood Suites Hotel	PLT Meeting Room	4200 Reggis Court	Fort Worth, TX 76155
M. G. Ellis	Gym (Room 104)	215 Northeast 14th Street	Fort Worth, TX 76164
Northside Community Center	Banquet Room	1100 Northwest 18th Street	Fort Worth, TX 76164
Northwest Branch Library	Meeting Room	6228 Crystal Lake Drive	Fort Worth, TX 76179
Saginaw Public Library	Longhorn Room A	300 West McLeroy Boulevard	Saginaw, TX 76179
Fine Arts Athletic Complex	1st Floor Community Room	9200 Mid Cities Boulevard	North Richland Hills, TX 76180
North Richland Hills City Hall	1st Floor Community Room	4301 City Point Drive	North Richland Hills, TX 76180
North Richland Hills Public Library	Library Community Room	9015 Grand Avenue	North Richland Hills, TX 76180
Snow Heights Elementary School	Cafeteria	4801 Vance Road	North Richland Hills, TX 76180
North Ridge Middle School	Gym	7332 Douglas Lane	North Richland Hills, TX 76182
Smithfield Middle School	Gym	8400 Main Street	North Richland Hills, TX 76182
Northpark YMCA	Community Room / Multipurpose	9100 North Beach Street	Fort Worth, TX 76244
Woodland Springs Elementary School	Gym	12120 Woodland Springs Drive	Fort Worth, TX 76244
Keller Town Hall	Meeting Room 212	1100 Bear Creek Parkway	Keller, TX 76248
John M. Tidwell Middle School	PE Gym 1502	3937 Haslet-Roanoke Road	Roanoke, TX 76262

Joint General and Special Elections - May 2, 2026
7:00 am - 7:00 pm
Elecciones Generales Conjuntas y Especiales - 2 de mayo de 2026
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 2 Tháng 5, 2026

Countywide Polling Place *Lugar de Votación del Condado* *Địa Điểm Bỏ Phiếu Toàn Quận*	**Voting Area** *Área de votación* *Khu Vực Bỏ Phiếu*	**Address** *Dirección* *Địa Chỉ*	**City and Zip** *Ciudad y Código* *Thành Phố và Mã Bưu Điện*
Trophy Club Town Hall	EOC Room	1 Trophy Wood Drive	Trophy Club, TX 76262
Town of Westlake Fire-EMS Department	Fire Station Training Room	2000 Dove Road	Westlake, TX 76262

Board of School Trustees
Mansfield Independent School District

TITLE: Consider Approval for Engagement of Independent Auditors

DATE: April 28, 2026

CONSENT

BACKGROUND:

Each year, Texas school districts Board of Trustees are required to engage with an Independent Auditor to audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2026, and for the year then ended and the related notes to the financial statements, which collectively comprise the District's basic financial statements. The auditors will also audit the District's compliance over major federal award programs for the period ended June 30, 2026.

RECOMMENDATION:

The Superintendent recommends for the Board to engage with Whitley Penn LLP to conduct the District's annual audit for the year ending June 30, 2026.

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whitleypenn

Fort Worth Office
640 Taylor Street
Suite 2200
Fort Worth, Texas 76102
817.259.9100 Main

whitleypenn.com

March 26, 2026

To the Board of Trustees and Management
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

You have requested that we audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Mansfield Independent School District (the "District"), as of June 30, 2026, and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents. In addition, we will audit the District's compliance over major federal award programs for the year ended June 30, 2026.

We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the District's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the District complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and *Government Auditing Standards* and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America require that certain information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

1) Management's Discussion and Analysis,
2) General Fund Budgetary Comparison Schedule,
3) Pension Information, and
4) Other Post-employment Benefits Information.

HLB WE ARE AN INDEPENDENT MEMBER OF THE GLOBAL ADVISORY AND ACCOUNTING NETWORK

Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America.

We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

1) Combining Fund Financial Statements,
2) Required Texas Education Agency Schedules, and
3) Schedule of Expenditures of Federal Awards.

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

1) Introductory Section,
2) Statistical Section, and
3) School FIRST Questionnaire (Exhibit L-1).

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the earlier of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Auditor Responsibility

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). As part of an audit of financial statements in accordance with GAAS and *in accordance with Government Auditing Standards,* we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. However, we will communicate to you in writing concerning any significant

deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.

- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Our report will be addressed to the District's Board of Trustees. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

Audit of Major Program Compliance

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the District's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the District's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and in accordance with *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the District's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the District's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management's Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For the design, implementation, and maintenance of internal control over federal awards that provides reasonable assurance that the District is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
7. For identifying and ensuring that the District complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;

12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;
14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
15. To provide us with:
    a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
    b. Additional information that we may request from management for the purpose of the audit;
    c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence;
    d. A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report; and
    e. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report.
16. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
19. For informing us of any known or suspected fraud affecting the District involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information (including the schedule of expenditures of federal awards) referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria such as the Uniform Guidance, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Nonattest Services

Nonattest services will include assistance with the preparation of the data collection form for submission to the Federal Audit Clearinghouse. We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities.

The District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities. We will perform the services in accordance with applicable professional standards, including *Government Auditing Standards.*

Our responsibilities and limitations of the nonattest services are described below:

The nonattest services are limited to the services we described above. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries. Our firm will advise the District regarding these nonattest services, but the District must make all decisions with regard to those matters.

Timing and Fees

The timing of our audit will be scheduled for performance and completion as follows:

Document internal control and preliminary tests	June 2026
Inventory observation (for material balances)	June 30, 2026 or agreed upon date
Perform year-end audit procedures	September 2026
Issue audit reports	November 2026

We anticipate meeting these deadlines barring any delays.

Guadalupe R. Garcia, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising Whitley Penn, LLP's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be $95,445. This fee includes up to three (3) major federal programs. Each additional federal major program will be an additional $5,000. The fee estimate for the audit is based on anticipated cooperation from the District's personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors' report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate

engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

1) Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.
2) Our fee estimates are based on the assumption that we will be able to obtain internal control reports from the District's payroll service provider (where necessary), more commonly referred to as a SOC 1 Report and that we will be able to place reliance on these reports for internal control purposes in conjunction with the internal controls present in the administration of the District. Any weaknesses noted in the internal control may affect the nature, timing, and extent of our procedures and accordingly our fees will be adjusted to reflect such changes.
3) The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.
4) Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
5) Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.
6) The scheduling of our professional staff requires complex models to balance the needs of our clients and the utilization of our people. Last minute client requested scheduling changes result in costly downtime due to our inability to make alternate arrangements for our professional staff. If after scheduling our work, you do not provide proper notice, which we consider to be one week, of your inability to meet the agreed-upon date(s) for any reason, or do not provide us with sufficient information required to complete the work in a timely manner, additional billings will be rendered for any downtime of our professional staff.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the Organization and Whitley Penn, LLP agree not to demand a trial by jury in any action, proceeding or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims in arbitration relating to or arising out of this contract/agreement shall be governed by the laws of the State of Texas and to the extent any issue regarding the arbitration is submitted to a court, including the appointment of arbitrators or confirmation of an award, the district courts in Tarrant County shall have exclusive jurisdiction. Any action arising out of this agreement or the services provided shall be initiated within two years of the service provided.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement. Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

Other Matters

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

In the event we are required by government regulation, required by subpoena or other legal process to produce information or our personnel for interviews or depositions in relation to a matter involving the District, the District will, so long as we are not a party or the focus of the proceeding or inquiry in which the information is sought, reimburse us for our professional time and expenses, as well as the fees and expenses of our counsel, incurred in responding to such requests.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entities, Federal agencies, and/or the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

> "Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document."

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least seven years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the District's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Each party hereto agrees that any electronic signature is intended to authenticate a written signature, shall be valid, and shall have the same force and effect as a manual signature. For purposes hereof, "electronic signature" includes, but is not limited to, a scanned copy of a manual signature, an electronic copy of a manual signature affixed to a document, a signature incorporated into a document utilizing touchscreen capabilities, or a digital signature. Documents may be executed in one or more counterparts, each of which shall be considered an original instrument, but all of which shall be considered one and the same agreement.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,

Whitley Penn LLP

Fort Worth, Texas

****

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of Mansfield Independent School District by:

Name: _____

Title: Dr. Benita Reed, School Board President

Date: _____

Name: _____

Title: Dr. Jandel Crutchfield, School Board Secretary

Date: _____

CliftonLarsonAllen LLP
CLAconnect.com

REPORT ON THE FIRM'S SYSTEM OF QUALITY CONTROL

September 13, 2024

To the Partners of Whitley Penn LLP
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2024. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a system review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported on in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act; audits of employee benefit plans; audits performed under FDICIA; and an examination of service organizations (SOC 2® engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

CLA (CliftonLarsonAllen LLP) is an independent network member of CLA Global. See CLAglobal.com/disclaimer.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP. applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2024, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)*, or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.

CliftonLarsonAllen LLP

CliftonLarsonAllen LLP

Meeting: 3/24/2026 Regular Meeting 6:00 PM
Generated by: Rebecca Wright

1. **Call to Order**
The meeting was called to order at 6:00 p.m.
2. **Roll Call**
Board members present were Ana-Alicia Horn, Dr. Jandel Crutchfield, Dr. Benita Reed, Michelle Newson, Courtney Lackey Wilson, and Jason Thomas.

3. **Meeting Opening**
3.1. Prayer
The prayer was led by Ana-Alicia Horn.
3.2. Pledges
The pledges were led by Dr. Jandel Crutchfield.
3.2.1. Presentation of Colors by the Summit High School JROTC
4. **District Recognition**
4.1. School Board Superstar Awards – Laura Jobe
The following students were recognized for being a School Board Superstar: Jason Avalla, Sullivan Edwards, Jeremiah Nixon, Quinn Audirsch, Kai Lewis, Zoe Guzman, Adriana Trujillo, and Benjamin Jacob.
4.2. College Board Recognitions (Timberview)- Dr. Georgie Swize
The following students were recognized for being on the College Board National Awards List: Lucio Aguilar, Faridah Akinyemi, Noa Alfaro, Malak Battaineh, Isabel Byas, Lucy Duku, Salayban Farah, Madison Harris, Yenny Ho, Cindy Nguyen, Jenny Nguyen, Tracey Nguyen, Omontese Ofeinmun, Aminat Ogunbiyi, Rayan Omar, Yvaine Penaranda, Tammy Pham, Noble Riley, Victor Ruiz-Perez, Kristen Salazar, Sydni Sanders, Kailey Stewart, Patrick Vang, Carolina Vazquez, Christopher Vice, Viet Vo, and Sydney Vu.
4.3. National Merit Scholars – Dr. Georgie Swize
The following students were recognized for being National Merit Scholars: Brenden Box, Jackson Boyd, Inioluwa Oyerokun, and Daniel Ogiozee.
4.4. Academic Decathlon – Dr. Darwert Johnson
The following students were recognized for Academic Decathalon: Anla Dzielak, Gabrielle Lilly, Jenna Guerrero, Madelyn Hernandez, Aiden Lewis, Ahmend Alfadil, and Sawyer Shippen.
4.5. Swimming & Diving State Champs – Jerod Womack
The following students were recognzied for being Swimming & Diving State Champions: Daniel Henry and Avery McGuinness
4.6. TSPRA Awards – Laura Jobe
The following MISD employees were recognized as recipients of TSPRA Awards: Katie Flowers, Emily Homler, and Sergio Almendariz
4.7. Representative Chris Turner presents Resolutions to "Abbott Elementary" students – Donald Williams
State Representative Chris Turner presented a resolution from the Texas House of Representatives recognizing Mansfield ISD students Airess Jones and Raymond Ware for their roles on the television show "Abbott Elementary."
5. **Public Comments**
5.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
There were no public comments.
6. **Closed Session**
6.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to

hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:29 p.m.

7. **Reconvene**

7.1. Reconvene to Public

The Board reconvened to the public at 7:53 p.m.

8. **Instructional Focus**

8.1. Teacher Incentive Allotment Implementation Plan - Dr. Jennifer Stoecker and Dr. Tameka Patton

9. **Human Resources Report**

9.1. 20+ Years Recognition

The following employees were recognized for 20+ years in MISD: Chrystal Barnett, Stephanie Cooley, Kristie Cawthon, Rudy Dominguez, William Fortune Sr, Marchie Murdock, Jena Salazar, Candace Smith, Gary Thomason, and Jack Waits.

10. **Business Items Requiring Board Action**

10.1. Consider Approval of Resolution 26-19 to Amend the Order of Election for the May 2, 2026 Trustee Election

Michelle Newsom made a motion to approve Resolution 26-19 to Amend the Order of Election for the May 2, 2026 Trustee Election. Courtney Lackey Wilson seconded the motion.
Dr. Benita Reed voted – aye.
Michelle Newsom voted – aye.
Dr. Jandel Crutchfield voted – aye.
Jason Thomas voted – aye.
Ana-Alicia Horn voted – aye.
Courtney Lackey Wilson voted – aye.

The motion carried (6-0).

10.2. Consideration and Approval of Action of Class Size Waivers

Ana-Alicia Horn made a motion to approve Action of Class Size Waivers. Courtney Lackey Wilson seconded the motion.
Dr. Benita Reed voted – aye.
Michelle Newsom voted – aye.
Dr. Jandel Crutchfield voted – aye.
Jason Thomas voted – aye.
Ana-Alicia Horn voted – aye.
Courtney Lackey Wilson voted – aye.

The motion carried (6-0).

10.3. Consideration and Approval of Action of Teacher Contract Abandonment

Jason Thomas moved that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2) for teacher Cynthia Evers to abandon her teacher contract with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teacher's teaching certificate. Michelle Newsom seconded the motion.
Dr. Benita Reed voted – aye.
Michelle Newsom voted – aye.
Dr. Jandel Crutchfield voted – aye.
Jason Thomas voted – aye.
Ana-Alicia Horn voted – aye.
Courtney Lackey Wilson voted – aye.

The motion carried (6-0).

11. **Consent Agenda**

The consent agenda passed (6-0).

11.1. Approval of Minutes from the January 13, 2026 Called Board Meeting

11.2. Approval of Minutes from the February 17, 2026 Regular Board Meeting

11.3. Approval of Minutes from the February 18, 2026 Called Board Meeting

11.4. Approval of Minutes from the February 24, 2026 Called Board Meeting
11.5. Consideration and Approval of Math K-12 Instructional Materials for 2026-27
11.6. Consideration and Approval of Bid Proposals
11.7. Consideration and Approval of Proposed Budget Amendments
11.8. Consideration and Approval of March Book Order
11.9. Consideration and Approval of Resolution to Sale Property
11.10. Consideration and Approval of Change Order #1 to 2024 Bond Package A3 Legacy Baseball and Softball with Crossland Construction
11.11. Consideration and Approval of Change Order #1 to 2024 Bond Package A4 Lake Ridge Baseball and Softball with Crossland Construction
11.12. Consideration and Approval of GMP #2 for 2024 Bond Package P4 with Post L Group Construction
11.13. Consideration and Approval of Final GMP for 2024 Bond Package P7 with Christman Company
11.14. Consideration and Approval of Final GMP for 2024 Bond Package P9 with Authers Building Group
11.15. Consideration and Approval of Final GMP for 2024 Bond Package P8 with Core Construction
11.16. Consideration and Approval of Final GMP for 2024 Bond Package P11 with Lee Lewis Construction
11.17. Consideration and Approval of Change Order #1 & #2 to 2024 Bond Package P15 with Core Construction
11.18. Consideration and Approval of Change Orders for 2024 Bond Package P1 Jobe and Worley with Reeder General Contractors
11.19. Consideration and Approval of Change Orders for 2024 Bond Package P3 Jones and Wester with Reeder General Contractors
11.20. Consideration and Approval of Contract Award for 2024 Bond Package P13 Lake Ridge Drainage Improvements with C. Green Scaping, LP

12. **Superintendent's Report**

There was no action taken on the agenda items below.

12.1. Delinquent Tax Reports
12.2. Disbursement Reports
12.3. Financial Reports
12.4. Investment Reports
12.5. Property Tax Collection Report
12.6. EC Accountability
12.7. Board Accountability
12.8. Enrollment Report
12.9. Attendance Percentage Report
12.10. State Intruder Detection Audits
12.11. Approved Student Trips
12.12. Facility Rental Revenue Report
12.13. Open-Ended Bid Report
12.14. Resignations
12.15. Resignation Reasons
12.16. Superintendent New Hires
12.17. 2017 Bond Program Report
12.18. 2024 Bond Program Report

13. **Adjourn**

13.1. Adjourn

The meeting was adjourned at 8:35 p.m.

Meeting: 3/30/2026 Work Session 9:00 AM
Generated by: Rebecca Wright

1. **Call to Order**

The meeting was called to order at 9:01 AM.

2. **Roll Call**

Board members present were Ana-Alicia Horn, Dr. Jandel Crutchfield, Dr. Benita Reed, and Michelle Newsom.

Jason Thomas arrived at 9:03.
Courtney Lackey Wilson and Jesse Cannon II arrived during closed session.

3. **Meeting Opening**
   3.1. Prayer

The prayer was led by Dr. Jandel Crutchfield.

   3.2. Pledges

The pledges were led by Michelle Newsom.

4. **Public Comments**
   4.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

5. **Closed Session**
   5.1. Adjourn to closed session pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, including to provide legal advice regarding board duties, board goals, and team of eight training.
   5.2. Pursuant to Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.
   5.3. Board Retreat/Team of Eight Training

   The Board adjourned into closed session at 9:05 AM.

6. **Reconvene**
   6.1. Reconvene to Public

The Board reconvened to the public at 3:01 PM.
No action was taken in open session.

7. **Adjourn**
   7.1. Adjourn

The meeting was adjourned at 3:02 PM.

TITLE: Report on Cooperative Fees Paid by Mansfield ISD during the 2025 – 2026 School Year

DATE: *April 28, 2026*

REPORT ITEM

BACKGROUND:

House Bill 273 requires that school districts disclose the amounts spent on purchasing cooperative fees on an annual basis. Specifically, it states:

> Sec. 44.0331. MANAGEMENT FEES UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS. (a) A school district that enters into a purchasing contract valued at $50,000 or more under Section 44.031(a)(5), under Subchapter F, Chapter 271, Local Government Code, or under any other cooperative purchasing program authorized for school districts by law shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract.
> (b) The amount, purpose, and disposition of any fee described by Subsection (a) must be presented in a written report and submitted annually in an open meeting of the board of trustees of the school district. The written report must appear as an agenda item.

CONSIDERATIONS:

The fees paid by Mansfield ISD to purchasing cooperatives for FY 2025 - 2026 are as follows:

- (TPASS) Texas Procurement and Support Services: $100 annual fee to cover administrative costs.
- BuyBoard: $1,600 Bus PO Processing Fees
- (CTPA) Central Texas Purchasing Alliance: $150 annual fee

All membership fees are paid out of the regular operating budget for the Purchasing Department. The vehicle fees were paid by the ordering departments.

MISD has also received the following in rebates from participating cooperatives during 25-26:

- Choice Partners: $4,101.82
- BuyBoard: 54,684.23
- TIPS: $1,449.23
- Sourcewell: $50,939.81
- E&I: $725
- Region 10: $5,129.86

Current memberships with Cooperatives and Inter-locals:

See Cooperative list on second page.

RECOMMENDATION:
None – Information Only.



Cooperative Purchasing Agreements List

- 1Government Procurement Alliance (1GPA)
- Central Texas Purchasing Alliance (CTPA)
- City of Fort Worth Interlocal Agreement
- City of Frisco Interlocal Agreement
- City of Mansfield Interlocal Agreement
- E&I Cooperative Services
- Educational Purchasing Cooperative of North Texas (EPCNT)
- Equalis Group Interlocal
- General Services Administration – Federal (GSA)
- Harris County Department of Education Interlocal Agreement (HCDE/Choice partners)
- Houston Galveston Area Council (HGAC)
- Omnia (US. Communities/National IPA)
- Region 2 Goodbuy Cooperative
- Region 4 Cooperative Purchasing Network (TCPN)
- Region 5 Southeast Texas Cooperative
- Region 6 EPIC6 Cooperative
- Region 8 TIPS
- Region 10 Mul-Regional Child Nutrition Cooperative Purchasing
- Region 10 EdTech Cooperative
- Region 11 Education Service Center
- Region 14 NCPA Cooperative
- Region 15 791 Purchasing Cooperative
- Region 19 Allied States Cooperative
- Region 20 PACE Cooperative
- Sourcewell (formerly NJPA)
- Tarrant County Interlocal Agreement
- TASB BuyBoard
- Texas Department of Information Resources (DIR)
- Texas State Comptroller's Office (TXMAS)

M.I.S.D. PURCHASING ♦ 605 EAST BROAD STREET, NUMBER 300 ♦ MANSFIELD, TEXAS 76063 ♦ PHONE: 817-299-6090 ♦ FAX: 817-473-5780

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Proposed Budget Amendments

DATE: April 28, 2026

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #26-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding $500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over $500,000 for approval:

Function 11 was increased by $1,600,000 to purchase new chrome books and towers for 5th grade students.
An additional $350,000 was added to function 11 to replace old or damaged STEM academy chrome books.

The total budget impact of these additions is $1,950,000.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:
The Superintendent recommends that the Board approve and ratify the amendments to the 2025-2026 budgets as presented.

RECOMMENDED MOTION:
“Move to approve and ratify the budget amendments as presented.”

Mansfield Independent School District
General Operating Budget
Amended Budget As of 4/28/26

		Original Budget	Revised Budget	Amendments 4/28/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:					
	Local Revenues	$ 167,511,667	$ 167,511,667	$ -	$ 167,511,667
	State Program Revenues	226,087,548	226,087,548	-	226,087,548
	Federal Program Revenues	3,500,000	3,500,000	-	3,500,000
	Other Resources	-	-	-	-
	Total Revenue and Other Resources	$ 397,099,215	$ 397,099,215	$ -	$ 397,099,215
EXPENDITURES:					
11	Instruction	$ 244,464,630	$ 245,273,161	1,632,121	$ 246,905,282
12	Library & Media Services	4,754,296	4,749,357	1,670	4,751,027
13	Curriculum/Instructional Staff Development	5,716,621	5,787,317	(45,700)	5,741,616
21	Instructional Administration	8,187,687	8,162,257	12,491	8,174,748
23	School Leadership	24,621,430	24,735,680	(4,516)	24,731,164
31	Guidance & Counseling	14,310,265	14,241,689	30,212	14,271,900
33	Health Services	6,077,584	6,080,238	(886)	6,079,351
34	Student Transportation	18,222,791	18,609,368	(5,350)	18,604,018
35	Student Nutrition	12,000	12,000		12,000
36	Co-Curricular/Extra Curricular Activities	11,414,557	13,050,940	122,612	13,173,552
41	General Administration	9,066,913	9,295,761	381,517	9,677,277
51	Plant Maintenance & Operations	48,797,953	47,881,029	(262,625)	47,618,404
52	Security & Monitoring Services	8,361,531	8,260,574	3,283	8,263,857
53	Data Processing Services	6,752,284	6,748,099	(77,000)	6,671,099
61	Community Services	385,540	565,001	(2,454)	562,547
71	Debt Service/ Capital Lease	3,757,813	3,407,287	164,625	3,571,912
81	Facilities Acquisition and Construction	-	-	-	-
93	Shared Service Arangement	-	-	-	-
95	Juvenile Justice Alternative Education	25,000	50,000	-	50,000
99	Other Intergovernmental Charges	1,500,000	1,850,000	-	1,850,000
00	Other Uses	-	-	-	-
	Total Expenditures	$ 416,428,895	$ 418,759,756	$ 1,950,000	$ 420,709,756
	Transfers In	$ 5,850,000	$ 5,850,000	$ -	$ 5,850,000
	Transfers Out				
	NET OPERATING RESULTS	**$ (13,479,680)**	**$ (15,810,541)**	**$ (1,950,000)**	**$ (17,760,541)**
	Estimated Beginning Fund Balance July 1, 2025	115,315,714	115,315,714		115,315,714
	Projected Ending Fund Balance June 30, 2026	**$ 101,836,034**	**$ 99,505,173**		**$ 97,555,173**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 4/28/2026

	Original Budget	Amended Budget	Amendments 4/28/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 79,058,861	$ 79,058,861		$ 79,058,861
State Sources	7,482,638	7,482,638		7,482,638
Federal Sources	-	-	-	-
TOTAL REVENUES	$ 86,541,499	$ 86,541,499	$ -	$ 86,541,499
EXPENDITURES:				
71- Debt Administration-Principal	35,730,000	35,730,000	-	35,730,000
72- Debt Administration-Interest	52,483,602	52,483,602	-	52,483,602
73- Debt Administration-Fees	40,000	40,000	-	40,000
TOTAL EXPENDITURES	$ 88,253,602	$ 88,253,602	$ -	$ 88,253,602
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	**$ (1,712,103)**	**$ (1,712,103)**	**$ -**	**$ (1,712,103)**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 4/28/2026

	Original Budget	Amended Budget	Amendments 4/28/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 8,567,938	$ 8,567,938	$ -	$ 8,567,938
State Sources	505,000	505,000	-	505,000
Federal Sources	14,428,270	14,428,270	-	14,428,270
TOTAL REVENUES	$ 23,501,208	$ 23,501,208	$ -	$ 23,501,208
EXPENDITURES:				
Function 35 - Food Services	23,065,247	23,065,247	-	23,065,247
Function 51 - Plant Maintenance & Operations	271,628	271,628	-	271,628
Function 52 - Security & Monitoring Services	-	-	-	-
Function 71 - Debt Service/Capital Lease	2,000	2,000	-	2,000
Function 81 - Facilities Acquisition and Construction	-	-	-	-
TOTAL EXPENDITURES	$ 23,338,875	$ 23,338,875	$ -	$ 23,338,875
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	10,000	10,000		10,000
NET OPERATING RESULTS	**$ 172,333**	**$ 172,333**	**$ -**	**$ 172,333**

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of April Book Order

DATE: April 28, 2026

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL) and Senate Bill 13, the Mansfield ISD Board of Trustees must approve library materials prior to purchase. The list of proposed books to purchase has been posted on the Library Services webpage for public review for 30 days. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the April book order.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
¿Cuántos Patos?	Mitzo Thompson	Kim	9781625815057	Elementary	
¿Qué pinta Velázquez aquí?	Acquaroni	Rosana	9781669946823	Elementary	
¿Ya no hay quijotes?	Acquaroni	Rosana	9781669946847	Elementary	
"I have to poop!" : and other important phrases in over 85 languages	Bushel &	Peck Books	978-1-952239-64-9	Elementary	
5-minute Magical Stories	Greening	Rosie	9781789472523	Elementary	
A Golden Eid (Festivals of the World)	Khan	Hiba Noor	978-1-536-25156-2	Elementary	
A is for activist	Nagara	Innosanto	9781609805395	Elementary	
A place called America : a story of the land and people	Thermes	Jennifer	978-1-41974-389-4	Elementary	
A sea of lemon trees : the corrido of Roberto Alvarez	Aguila	Maria Dolores	978-1-25034-261-4	Elementary	
Afghanistan (Essential Library of Countries)	Streissguth	Thomas	978-1-53219-934-9	Elementary	
AI for educators : learning strategies, teacher efficiencies, and a vision for an artificial intelligence future	Miller	Matt	978-1-956306-47-7	Professional Library	
Alice in wonderland : a color primer	Adams	Jennifer	9781423645870	Elementary	
All that glitters (Geek Girl, Book 4)	Smale	Holly	978-0-00-846133-1	Middle	
Amazing Me! a book about being healthy and confident	Mitzo Thompson	Kim	9781645806219	Elementary	
Antiracist Baby	Kendi	Ibram X	9780593110416	Elementary	
Apex legends. Beginner's guide (21st Century Skills Innovation Library: Unofficial Guides)	Gregory	Josh	978-1-66886-201-8	Intermediate	
Apex legends. Teamwork (21st Century Skills Innovation Library: Unofficial Guides)	Gregory	Josh	978-1-66886-207-0	Intermediate	
Aristotle: A graphic biography	Apostolidis	Tassos	9781419777011	High	
At home in a faraway place	Perkins	Lynne Rae	978-0-06-337842-1	Elementary	
Babes in toyland (Little Golden Book)	Hazen	Barbara Shook	9780736438797	Elementary	
Baby feminists	Babbott-Klein	Libby	9780451480101	Elementary	
Baseball stars, stats, and stories (Sports Stars, Stats, and Stories)	Wilberforce	Bert	978-1-978542-49-5	Elementary	
Basilosaurus (Epic: Ancient Marine Life)	Moening	Kate	979-88-86878-40-0	Elementary	
Basketball stars, stats, and stories (Sports Stars, Stats, and Stories)	Wilberforce	Bert	978-1-978542-52-5	Elementary	
Bass fishing (Fishing: Tips And Techniques)	Payment	Simone	978-0-329-87477-3	Intermediate	
Batman and Robin and Howard	Brown	Jeffrey	978-1-40129-768-8	Elementary	
Beauty and the beak : how science, technology and a 3D-printed beak rescued a bald eagle	Rose	Deborah Lee	978-1-72542-739-6	Elementary	
Becoming : adapted for young readers	Obama	Michelle	979-83-18-93592-3	Intermediate	
Better together!	Robach	Amy	978-0-593-20569-3	Elementary	
Black history is your history	Cassidy	Taylor	978-1-66595-770-0	Middle	
Black women in science : a Black history book for kids (Biographies for Kids)	PJellum	Kimberly Brown	979-88-86086-56-0	Elementary	
Buffalo song	Bruchac	Joseph	978-1-60060-990-9	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Camino a las estrellas : mi recorrido de Girl Scout a ingeniera astronautica	Acevedo	Sylvia	978-1-54907-508-7	Intermediate	
Captain Flinn and the pirate dinosaurs : missing treasure!	Andreae	Giles	978-1-41696-745-3	Elementary	
Captain Underpants: The First Epic Manga	Pilkey	Dav	9781546151234	Elementary	
Caterpillars Don't Check Email	Lee	Calee	978-1-53243-560-7	Elementary	
Catfish fishing (Fishing: Tips And Techniques)	Cohen	Robert Z	978-0-329-87478-0	Intermediate	
Change of Plans	Dessen	Sarah	979-83-471-0877-0	Middle	
Chemistry for kids : homemade science experiments and activities inspired by awesome chemists, past and present	Heinecke	Liz Lee	978-1-63159-830-2	Elementary	
Chicken Little : a read-aloud storybook	Marsoli	Lisa Ann	978-0-7364-2329-8	Elementary	
Children of stardust	Adodo	Edudzi	978-1-32403-077-5	Intermediate	
Copycat science	Barfield	Mike	978-0-7112-5182-3	Elementary	
Creaky Acres	Brill	Calista	978-0-7352-3062-0	Elementary	
Dancing at the pity party : a dead mom graphic memoir	Feder	Tyler	978-0-525-55303-8	Middle	Yes
Dandelion Travels	Barber	Angel	978-1-978596-12-2	High	
Daylan and the River of Secrets	Tello	Edd	978-1-978597-47-1	Intermediate	
Desert night desert day	Fredericks	Anthony D	978-1-933855-70-7	Elementary	
Discovering life's story. Volume three,The birth of genetics (Discovering Life's Story)	Hakim	Joy	978-1-53622-295-1	High	
Disney : Pirates of the Caribbean : At World's End	Tachibana	Mikio	9781427857972	Elementary	
Disney : Pirates of the Caribbean : Dead Man's Chest	Tachibana	Mikio	9781427857934	Elementary	
Disney : Pirates of the Caribbean : Jack Sparrow's Adeventure	Kidd	Rob	9781427857897	Elementary	
Disney Donald Duck Visits Japan	Okano	Meru	9781427871909	Elementary	
Disney Tangled Manga	Kanaki	Shiori	9781427857057	Elementary	
Do not let your dragon spread germs	Gassman	Julie	9781684365104	Elementary	Yes
Do You Know What Has A Trunk?	Mitzo Thompson	Kim	978-1-64580-647-9	Elementary	97
Dr. Seuss's lovey things (Dr. Seuss's Things)	Seuss	Dr.	9781984851888	Elementary	
Dungeon Crawlers Academy, Book 1	Sullivan	J.P.	9781685796648	Elementary	
Dunkleosteus (Epic: Ancient Marine Life)	Moening	Kate	979-88-86878-41-7	Elementary	
Elmo's countdown to Christmas	Kleinberg	Naomi	9780399552137	Elementary	
Emily writes : Emily Dickinson and her poetic beginnings	Yolen	Jane	978-1-25012-808-9	Elementary	
En boca cerrada no entran moscas : refraneto para ninos sabios	Borlasca	Hector	978-1-66993-522-3	Elementary	
Escribir, tal vez sonar	Acquaroni	Rosana	978-1-66994-474-4	Intermediate	
Eureka	Chang	Victoria	978-0-374-39353-3	Elementary	
Fairy Tale Fan Club : legendary letters collected by C. C. Cecily	Ayoade	Richard	978-1-53622-217-3	Elementary	
Fawn's blood : a novel	Schrieve	Hal	978-1-64421-470-1	High	
Fight or flight (Diary of a Wimpy Kid, Book 21)	Kinney	Jeff	979-83-18-95047-6	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Five bouncing bunnies	Rogers	Jacqueline	9780545458252	Elementary	
Forever Geek (Geek Girl, Book 6)	Smale	Holly	978-0-00-853294-9	Middle	
Formula One Grand Prix races (Focus on Formula One)	Hewson	Anthony K	978-1-09829-074-0	Elementary	
Formula One racing cars (Focus on Formula One)	Rule	Heather	978-1-09829-075-7	Elementary	
Formula One teams (Focus on Formula One)	Rule	Heather	978-1-09829-076-4	Elementary	
Fox & Little Tanuki: 1	Mi	Tagawa	9781427866783	Intermediate	
Fox & Little Tanuki: 2	Mi	Tagawa	9781427867605	Intermediate	
Fox & Little Tanuki: 3	Mi	Tagawa	9781427868909	Intermediate	
Fox & Little Tanuki: 4	Mi	Tagawa	9781427870391	Intermediate	
Fox & Little Tanuki: 5	Mi	Tagawa	9781427871930	Intermediate	
French phrasebook for kids. (Kids Phrasebook)	AA	Publishing	978-1-72546-201-4	Elementary	
Frosty the Snowman	Rollins	Jack	978-0-8249-1935-1	Elementary	
Frozen fever. The best birthday ever (Little Golden Book)	Green	Rico	9780736436199	Elementary	
Frozen. A new reindeer friend (Big Golden Book)	Julius	Jessica	9780736432955	Elementary	
Gamer quest (Story Mode)	Decco	.	978-1-53244-663-4	Intermediate	
Gator, gator, gator!	Bernstrom	Daniel	978-0-06-246330-2	Elementary	
Gecko girl	Chacon	Daniel	979-88-937501-4-0	Elementary	
Geek girl (Geek Girl, Book 1)	Smale	Holly	978-0-06-233358-2	Middle	Yes
Georgie Dupree. Drawn to friends (Georgie Dupree)	Kelley	Ceece	978-1-953859-07-5	Elementary	
Get coding! : learn HTML, CSS, and Javascript and build a website, app, and game (Get Coding, Book 1)	Beedie	Duncan	978-1-53791-060-4	Intermediate	
Golden retrievers show off (Fetch Masters: Sporting Dogs Show Off)	Lakes	Sabrina	978-1-53245-523-0	Elementary	
Good night Colorado (Good Night Our World)	Gamble	Adam	9781602190559	Elementary	
Gotham Academy: Second Semester (2016), Volume 1	Fletcher	Brenden	9781401279462	Middle	
Gymnastics	Blackall	Bernie	978-1-76140-055-1	Elementary	
Haiku baby	Snyder	Betsy E	9780375843952	Elementary	
Hansel and Gretel	Smith	Cecilia	9781532446498	Elementary	
Head over heels (Geek Girl, Book 5)	Smale	Holly	978-0-00-848871-0	Middle	
Hogbert's Spring	Birkett	Georgie	9781472331830	Elementary	
Hop on Pop (Bright and Early Board Books)	Seuss	Dr.	9780375828379	Elementary	
Hope at sea : an adventure story	Miyares	Daniel	978-1-984892-83-6	Elementary	
How NOT to Make a Jelly Sandwich	Burach	Ross	978-1-33887-709-0	Elementary	
How the crayons saved the earth (How the Crayons Saved)	Sweeney	Monica	978-1-51077-293-9	Elementary	
How the crayons saved the unicorn (How the Crayons Saved)	Sweeney	Monica	978-1-51074-819-4	Elementary	
How to be a color wizard : forage and experiment with natural art making	Logan	Jason	978-1-53622-940-0	Intermediate	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
How to grow a garden	Tophill	Frances	978-1-917044-23-3	Elementary	
How to love the whole world : a story about artist Agnes Martin	Martin	Henry	9781949480535	Elementary	
How to stuff a pinata = Como rellenar una pinata	Reynoso	Naibe	978-1-958615-12-6	Elementary	
How to survive an apocalypse : the end of the world doesn't have to be the end of the world	Hardy	Cameron	978-1-68449-554-2	Elementary	
Hypergifted	Korman	Gordon	978-0-06-342929-1	Elementary	
I Am a Firefighter (Brilliant Jobs!)	Veitch	Catherine	9780711259119	Elementary	
I am Sam-I-am (Dr. Seuss's I Am)	Rabe	Tish	978-0-525-57958-8	Elementary	
I Am Water	Specksgoor	Meg	978-1-53838-280-6	High	
I Can Do It!	Mitzo Thompson	Kim	9781645806233	Elementary	
I Could Give You the Moon	Liang	Ann	978-1-33501-411-5	Middle	
I Have a Wiggly, Jiggly, Tooth	Mitzo Thompson	Kim	9781625812056	Elementary	
I like hoops (I Like to Read)	Ford	Juwanda G	978-0-8234-5958-2	Elementary	
I love you to the moon and back	Hepworth	Amelia	9781589255517	Elementary	
Inbetweens	Hicks	Faith Erin	978-1-25083-874-2	Intermediate	
Inside the compost bin	Plan	Melody Sumaoang	978-1-66894-486-8	Elementary	
Jackson Bright in the spotlight	O'Hara	Eureka	978-1-41977-365-5	Intermediate	
Jade the Judge: Who Works With You?	Kelly Joubert	Shequitta	979-8991207539	Elementary	
Juneteenth: A Children's Story Special Edition	Lee	Opal	979-8985458800	Elementary	
Kellan's search for shells	KiwiCo	.	none	Elementary	
Kellan's Tricycle Ride	KiwiCo	.	none	Elementary	
Kemono Jihen, Volume 1	Aimoto	Sho	9781685797904	High	
Kindness starts with you, at school	Stagg	Jacquelyn	978-1-77518-334-1	Elementary	
King & Kayla and the Case of the Escape Artist	Butler	Dori Hillestad	978-1-682-63701-2	Elementary	
King Alfred and the ice coffin	Crossley-Holland	Kevin	978-1-53623-880-8	Intermediate	99
Know-It-Alls! Dinosaurs	Johnson	Jay	9781620025369	Elementary	
La distancia entre nosotros : version juvenil	Grande	Reyna	979-83-471-0265-5	Intermediate	
La foto viajera	Acquaroni	Rosana	978-1-66994-685-4	Middle	
La mascara de jade	Acquaroni	Rosana	978-1-66994-472-0	Intermediate	
La playa	Streza	Katrina	9781532432651	Elementary	
Ladybug (I See Insects)	Hoeft	August	978-1-53243-349-8	Elementary	
Left-handed : getting a grip on handedness	Birmingham	Maria	978-1-77147-620-1	Elementary	
Light enough to float	Seal	Lauren	978-0-593-70014-3	Middle	
Like and Subscribe	Seldeen	Claudia Recinos	978-1-978597-59-4	High	
Livyatan (Epic: Ancient Marine Life)	Moening	Kate	979-88-86878-42-4	Elementary	

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Los Tres Cerditos	Suben	Eric	9781625815644	Elementary	
Love finds a way	Kousky	Vern	978-1-25033-475-6	Elementary	
Makerspace projects for understanding plant science (STEM Makerspace Projects)	Morlock	Rachael	978-1-71371-729-4	Elementary	
Manga drawing with dragons, trolls, and other mythical monsters (Draw Manga Mythical Creatures)	Hughes	Naomi	979-88-7522-143-9	Elementary	
Manga drawing with fairies, gnomes, and other little folk (Draw Manga Mythical Creatures)	Hughes	Naomi	979-88-7522-149-1	Elementary	
Meet a coach! (In Our Neighborhood)	Unwin	Cynthia	978-1-33876-882-4	Elementary	
Mega-predators of the past	Stewart	Melissa	978-1-68263-109-6	Elementary	
Merry Christmas, Santa Claus!	Coppage	J.L.	978-1-52478-782-0	Elementary	
Mickey all-stars	Peraza	Mike	9781683966296	Intermediate	
Midnight teacher : Lilly Ann Granderson and her secret school	Halfmann	Janet	978-1-62014-163-2	Elementary	
Mobs of Minecraft 5-minute stories	Webster	Christy	979-82-17-03207-5	Elementary	
Model misfit (Geek Girl, Book 2)	Smale	Holly	978-0-06-233361-2	Middle	Yes
Mole goes to the beach	Smith	Cecilia	978-1-53243-886-8	Elementary	
Moving to the Neighborhood	Schwartz	Alexandra Cassel	9781534431942	Elementary	
Mr. Smarty Pants. Aww nuts! : a STEM graphic novel	Reid	Charity	978-1-958372-66-1	Elementary	
My Diary from Here to There / Mi diario de aqui hasta allá	Perez	Amada Irma	9780892393374	Elementary	
My first Halloween	Miller	Sara	9781484799369	Elementary	
My hair is my friend	Gowan-Perkins	Myrce'tez	978-1-958372-59-3	Elementary	
Night market rescue	Cheng	Charlotte	978-0-593-53172-3	Elementary	
No Boy Summer	Spalding	Amy	978-1-41975-752-5	High	
Nunu and the sea	Kung	Isabella	978-0-593-81273-0	Elementary	
Oh, the thinks you can think!	Seuss	Dr.	978-0-385-38713-2	Elementary	
Once for yes	Millington	Allie	978-1-25032-698-0	Elementary	
One piece novel heroines. 1 (One Piece Novels, Book 1)	Esaka	Jun	978-1-974752-83-6	Middle	
One Piece: Ace's Story, Volume 1	Hamazaki	Tatsuya	9781974745449	Middle	
One Piece: Ace's Story, Volume 1 Formation of the Spade Pirates	Hinata	Shueisha	9781974718528	Middle	
One Piece: Ace's Story, Volume 2	Hamazaki	Tatsuya	9781974747856	Middle	
One Piece: Ace's Story, Volume 2 New World	Hamazaki	Tatsuya	9781974718535	Middle	
One Piece: Heroines, Volume 2	Esaka	Jun	9781974756230	Middle	
One Piece: Law's Story	Sakagami	Shusei	9781974760145	Middle	
Orthocones (Epic: Ancient Marine Life)	Moening	Kate	979-88-86878-43-1	Elementary	
Pakistan (Big Buddy Books: Countries)	Van	R. L.	978-1-53219-971-4	Elementary	
Phil's Big Day: A Groundhog's Story	Woodruff	Liza	978-0-8234-5387-0	Elementary	

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Phoenix (Ride on)	Bradley	Kimberly Brubaker	978-0-593-85986-5	Intermediate	
Pick a Pup / Elige un cachorro	O'Neill	Juliana	9781532430718	Elementary	
Picture perfect (Geek Girl, Book 3)	Smale	Holly	978-0-06-233364-3	Middle	
Reefs (Learn About: Animal Homes)	Leslie	Jay	978-1-54617-742-5	Elementary	
Resistance	Nielsen	Jennifer A	9798225016500	Elementary	Yes
Revenge of the Sis (Star Wars Jedi Academy)	Krosoczka	Jarrett J.	9781338528497	Elementary	Yes
Rhea's Rodeo	Kemp	Laekan	978-1-54615-803-5	Elementary	
Rising Out	Azmitia	M	978-1-978595-42-2	High	
Robots Helping Humans (True Books: Our Digital World)	Vizcarra	Natasha	978-1-54617-847-7	Elementary	
Salma Joins the Team	Ramadan	Danny	978-1-7732-1829-8	Elementary	
Salma Makes a Home	Ramadan	Danny	978-1-7732-1762-8	Elementary	
Salma Writes a Book	Ramadan	Danny	978-1-7732-1803-8	Elementary	
Samson & Domingo	Laurel	Gume	978-1-978597-08-2	High	
Shells (Learn About: Animal Coverings)	Geron	Eric	978-1-33889-808-8	Elementary	
Sherlock Holmes in the Hound of the Baskervilles : a sounds primer	Adams	Jennifer	9781423645894	Elementary	
Shivi's big leap	Rao	Kritika H	9781250325334	Elementary	
Shoot the Storm	Daniels Taylor	Annette	978-1-978595-67-5	High	
Sisters	Telgemeier	Raina	978-0-545-54059-9	Elementary	Yes
Skin (Learn About: Animal Coverings)	Geron	Eric	978-1-33889-811-8	Elementary	
Soccer stars, stats, and stories (Sports Stars, Stats, and Stories)	Schalter	Ty	978-1-978542-64-8	Elementary	
Solar punks (YA Verse)	Laurel	Gume	978-1-978597-62-4	High	
Some of us are brave	Faruqi	Saadia	978-0-06-338953-3	Intermediate	
Sophia and Alex go on a field trip (Sophia and Alex, Book 4)	Bourgeois-Vance	Denise	9781955797726	Elementary	
Sophia and Alex make friends at school (Sophia and Alex, Book 2)	Bourgeois-Vance	Denise	978-1-951827-81-6	Elementary	
Species Domain, Volume 1	Noro	Shunsuke	9781642756371	High	
Stacey speaks up	Abrams	Stacey	978-0-06-327187-6	Elementary	
Stegosaurus (Tell me About Dinosaurs)	Seevers	Marjorie	978-1-53245-499-8	Elementary	
Summer girls	Dugan	Jennifer	978-0-593-69689-7	Middle	
Taylor Swift : queen of reinvention (Icons (Twenty-First Century Books))	Mooney	Carla	979-87-6567-095-8	Middle	
Teddy Roosevelt was a moose? (Wait! What?)	Gutman	Dan	978-1-32401-564-2	Elementary	
Thai picture dictionary : learn 1,500 Thai words and expressions	Rattanakhemakorn	Jintana	978-0-8048-5218-0	Elementary	
The ABC Song	Mitzo Thompson	Kim	9781645806417	Elementary	
The amazing chemistry in your home	Karpiskova	Lenka	978-80-00-07572-3	Elementary	
The Ape Star	Nilsson	Frida	9781776574247	Elementary	
The art of magic : a novel	Voskuil	Hannah	978-1-72841-567-3	Elementary	

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The Beach	Streza	Katrina	9781532432682	Elementary	
The best drivers of Formula One (Focus on Formula One)	Stathes	Corbu	978-1-09829-072-6	Elementary	
The best moments of Formula One (Focus on Formula One)	Hewson	Anthony K	978-1-09829-073-3	Elementary	
The Brujos of Borderland High	Laurel	Gume	978-1-978597-35-8	Middle	
The eccentric doctor of the Moon Flower Kingdom. 1	Himuka	Toru	978-1-68579-455-2	Middle	
The fall of Iris Henley	Graham	Jennifer	978-1-25032-381-1	High	
The Faraway Inn	Durst	Sarah Beth	979-82-17-02430-8	High	
The Formula 1 encyclopedia (Motorsports Encyclopedias)	Lamichhane	Priyanka	978-1-09829-441-0	Intermediate	
The great disillusionment of Nick and Jay	Douglass	Ryan	978-0-06-331248-7	High	
The history of Formula One (Focus on Formula One)	Hewson	Anthony K	978-1-09829-077-1	Elementary	
The itsy bitsy pumpkin (Itsy Bitsy)	Fry	Sonali	978-1-48140-505-8	Elementary	
The Joker : endgame	Snyder	Scott	978-1-40125-877-1	High	
The lions' run	Pennypacker	Sara	978-1-25039-281-7	Intermediate	
The Little Engine That Could: 90th Anniversary: An Abridged Edition	Piper	Watty	9780593222805	Elementary	
The littlest yak	Fraser	Lu	979-83-687-9499-0	Elementary	
The littlest yak and the new arrival	Fraser	Lu	979-83-687-9403-7	Elementary	
The littlest yak. Home is where the herd is (Littlest Yak)	Fraser	Lu	978-1-68263-754-8	Elementary	
The lost tooth (Frankie and Friends, Book 3)	Platt	Christine A	9781536242805	Elementary	
The missing Christmas tree	Stubbs	Tommy	978-0-449-81713-1	Elementary	
The monster storm (Seashell Key, Book 2)	Heuer	Lourdes	978-1-41976-743-2	Elementary	
The moon without stars	Miller	Chanel	978-0-593-62455-5	Intermediate	
The ordinary and extraordinary Auden Greene	Haydu	Corey Ann	978-0-06-334814-1	Intermediate	
The Otherwhere Post	Taylor	Emily	978-0-593-40454-6	Middle	
The real unreal	Wolf	Ryan	978-1-978596-67-2	Middle	
The Same Beat	Britton-Barrows	Dakota	978-1-978595-68-2	High	
The sasquatch escape (Imaginary Veterinary, Book 1)	Selfors	Suzanne	9780316225694	Elementary	
The sister who ate her brothers : and other gruesome tales	Campbell	Jen	978-0-500-65258-9	Intermediate	
The Spider Lady: Nan Songer and Her Arachnid World War II Army	Parker Klostermann	Penny	978-1-662-68035-9	Elementary	
The story of Civil War hero Robert Smalls (Story Of...(Lee & Low))	Halfmann	Janet	978-1-64379-016-9	Elementary	
The story of soccer (Sports Illustrated Kids: Soccer Zone!)	Hunter	Nick	978-1-66907-608-7	Elementary	
The Strange Case of Harleen and Harley	Marr	Melissa	978-1-77950-975-8	High	
The summer of impossibilities	Allen	Rachael	978-1-41974-112-8	Middle	
The superhero encyclopedia (Entertainment Encyclopedias)	Kelly	Christa	978-1-09829-300-0	Elementary	
The Tailor of Gloucester	Potter	Beatrix	9780723264613	Elementary	
The Tale of Benjamin Bunny	Potter	Beatrix	9780723264613	Elementary	

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the Tale of Jemima Puddle-Duck	Potter	Beatrix	9780723264613	Elementary	
The Tale of Mr. Jeremy Fisher	Potter	Beatrix	9780723264613	Elementary	
The Tale of Mrs. Tiggy-Winkle	Potter	Beatrix	9780723264613	Elementary	
The Tale of Peter Rabbit	Potter	Beatrix	9780723264613	Elementary	
The Tale of Squirrel Nutkin	Potter	Beatrix	9780723264613	Elementary	
The Tale of the Flopsy Bunnies	Potter	Beatrix	9780723264613	Elementary	
The Tale of Tom Kitten	Potter	Beatrix	9780723264613	Elementary	
The Tale of Two Bad Mice	Potter	Beatrix	9780723264613	Elementary	
The Three Little Kittens	Mitzo Thompson	Kim	9781645806615	Elementary	
The tiny seed	Carle	Eric	9781416979173	Elementary	Yes
The Velveteen Rabbit	Mitzo Thompson	Kim	9781640331501	Elementary	
The very hungry caterpillar's Easter colors	Carle	Eric	9780451533470	Elementary	
The way of the wailing women (YA Verse)	Jackson	Brentom	978-1-978598-16-4	High	
The wish ring cipher (Codebreakers (Norton), Book 1)	Ott	Alexandra	978-1-32408-355-9	Elementary	
The wonderful Wizard of Oz : a colors primer	Adams	Jennifer	9781423645887	Elementary	
They Thought They Buried Us	Ramos	Nonieqa	978-1-72849-232-2	High	
This Last Adventure	Dalton	Ryan	978-1-54159-928-4	Intermediate	
To Be Maya	Seldeen	Claudia Recinos	978-1-978596-18-4	High	
Too small Tola makes it count (Too Small Tola)	Atinuke	.	9781536238150	Elementary	
Travis Kelce : all access (All Access)	Kelley	K. C.	9798225017170	Elementary	
Triple threat	Lupica	Mike	978-0-525-51493-0	Intermediate	
Tuck everlasting	Babbitt	Natalie	978-0-374-39198-0	Elementary	Yes
Twas the night before Christmas	Moore	Clement Clarke	9781680105261	Elementary	
Twas The Night Before Christmas	Moore	Clement Clarke	9781449435578	Elementary	
Una poca de cambios: los Derechos Civiles	Klepeis	Alicia	978-1-66994-615-1	Intermediate	
Up in smoke	Brooks	Nick	978-1-25035-993-3	Middle	
Vietnam (Essential Library of Countries)	Sonneborn	Liz	978-1-09829-706-0	Elementary	
Vietnamese food any day : simple recipes for true, fresh flavors	Nguyen	Andrea Quynhgiao	978-0-399-58035-2	Middle	
Visual Timelines: World History: From the Stone Age to the 21st Century	Rooney	Anne	9781398841499	Elementary	
Volleyball	Blackall	Bernie	978-1-76140-059-9	Elementary	
Want to play? (Dive Into Reading! Confetti Kids-Emergent, Book 2)	Yoo	Paula	978-1-62014-259-2	Elementary	
We found a monster	Scroggs	Kirk	978-1-77950-052-6	Elementary	
We leap together	Neal	Christopher Silas	9780593812648	Elementary	
We Play Soccer / Jugamos al Futbol (My Friend, Mi Amigo)	Colato Lanez	Rene	978-0-8234-6258-2	Elementary	
What if? : serious scientific answers to absurd hypothetical questions	Munroe	Randall	978-0-544-27299-6	Middle	

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Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
What if? 2 : additional serious scientific answers to absurd hypothetical questions	Munroe	Randall	978-0-525-53711-3	Middle	
What is a sloth?	Swift	Ginger	9781680526332	Elementary	
What will it be, Penelope?	Corn	Tori	978-1-62087-542-1	Elementary	
When the Mapou sings	Pinede	Nadine	978-1-53623-566-1	Middle	
When you dream big!	Reynolds	Peter H	978-1-33900-035-0	Elementary	
Where the heart should be	Crossan	Sarah	978-0-06-338491-0	Middle	
Where's Santa Boo?	Yoon	Salina	978-0-525-57956-4	Elementary	
White House Clubhouse	O'Brien	Sean	9781324052937	Elementary	
White House on Fire! (White House Clubhouse #2)	O'Brien	Sean	9781324053088	Elementary	
Why are there different computer languages? (Computers And Coding)	Holmes	Kirsty	978-1-66882-002-5	Elementary	
Why was six afraid of seven? : illustrated math jokes for kids (Illustrated Jokes)	Rodriguez	Stephanie	978-1-53244-359-6	Elementary	
Women scientists in astronomy and space (Superwomen In STEM)	Dickmann	Nancy	978-1-54902-446-7	Intermediate	
Women scientists in chemistry (Superwomen In STEM)	Kelly	Tracey	978-1-54902-483-2	Intermediate	
Women scientists in life science (Superwomen In STEM)	Dickmann	Nancy	978-1-54902-447-4	Intermediate	
Women scientists in math and coding (Superwomen In STEM)	Brereton	Catherine	978-1-54902-436-8	Intermediate	
Women scientists in medicine (Superwomen In STEM)	Dickmann	Nancy	978-1-54902-448-1	Intermediate	
Women scientists in physics and engineering (Superwomen In STEM)	Brereton	Catherine	978-1-54902-437-5	Intermediate	
Words (Alphaprints)	Ryan	Jo	9780312518318	Elementary	
World Formula One records 2026	Jones	Bruce	978-1-03542-472-6	Intermediate	
World of science. Adventures with aquatic creatures (World of Science Comics)	WS	Education	978-981-12-3323-4	Elementary	
World of science. Adventures with plants and fungi (World of Science Comics)	WS	Education	978-981-12-3327-2	Elementary	
You and Me and Misery	Lousi-Charles	Rayel	978-1-53838-278-3	High	
You are my sunshine	Church	Caroline Jayne	9780545359269	Elementary	
You're my little lucky charm (You're My Little)	Edwards	Nicola	978-1-64517-243-7	Elementary	
Zapatos Nuevos	Lukas	Catherine	9781625813985	Elementary	

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Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of Change Order #1 to 2024 Bond Package A1 Mansfield Baseball and Softball with CORE Construction

DATE: April 28, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order #1 to CORE Construction, submitted herewith, and includes the RFP's developed from May 2025 to March 2026.

CONSIDERATION:

Change Order #1 is a deductive change order for unused contingencies and allowances in the amount of $282,221.80 resulting in a final contract amount of $5,693,898.20.

Original Contract Amount:	$ 5,976,120.00
Deductive Change Order No. 1:	$ (282,221.80)
Current Contract Amount:	$ 5,693,898.20

RECOMMENDATION:

The Superintendent recommends Approval of Change Order #1 to CORE Construction for Package A1 Mansfield HS.

RECOMMENDED MOTION:

"Move to approve Change Order #1 to CORE Construction for Package A1 Mansfield High School."

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program - A1 Mansfield High School Baseball/Softball Turf & Batting Cages 3001 East Broad St. Mansfield, 76063	Contract For: General Construction Date: May 28, 2025	Change Order Number: 001 Date: March 18, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	CORE Construction Services of Texas, Inc. 6320 Research Road Frisco, TX 75033

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Project Reconciliation - Unused funds returned to Owner.

The original Guaranteed Maximum Price was	$	5,976,120.00
The net change by previously authorized Change Orders	$	0.00
The Guaranteed Maximum Price prior to this Change Order was	$	5,976,120.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$	282,221.80
The new Guaranteed Maximum Price including this Change Order will be	$	5,693,898.20

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Joshua Cogburn, Principal, 28423	Brandon Ruez, Project Director	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03.30.26	3.30/2026	
Date	*Date*	*Date*

REGISTERED ARCHITECT JOSHUA COGBURN 28423 STATE OF TEXAS

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User Notes: (69a8b44f3a53e4fcd27e5cb8)

6320 Research Rd.
Frisco, TX 75033
Ph: 972-668-9340

Final Reconciliation

To: Bruce Morris
Huckabee

From: Brandon Ruez
Date: 03/05/2026
Project: 25-01-014 - Mansfield ISD - Mansfield HS Baseball & Softball Fields

Final Reconciliation of cost is outlined below:

Original Contract Amount		**$5,976,120.00**
Change Orders		**$0.00**
Current Contract Amount		**$5,976,120.00**

Unused General Requirements		($9,026.00)
SOW Remaining to Buy		($62,610.80)
Final Balance Contractors Contingency		($90,616.00)
Final Balance Owner Contingency		($119,969.00)

Negative Change Order Sub Total	($282,221.80)
Final GMP Total	**$5,693,898.20**

Approved by CORE Construction: Brandon Ruez
Brandon Ruez, Project Director

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

AERA # 1

Owner's Allowance (Subgrade Field Prep)

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCO 01: Revised subgrade treatment for the baseball and softball fields in accordance with field specific geotechnical report ADA25-013-01 prepared by Raba Kistner dated 06/19/2025.

During the Design and Bidding phases, soil sampling could not be performed due to ongoing baseball and softball field activities through the end of May 2025. Therefore, the design team utilized the geotechnical report previously generated for the adjacent football field turf replacement project in order to provide field subgrade preparation requirements for bidding purposes, knowing a site-specific report would be provided at a later date. An allowance in the amount of $250,000 was included in the GMP to cover potential added cost as a result of the geotechnical engineers' findings and recommendations. Site-specific report ADA25-013-01 received on June 19, 2025, modified the field prep requirements included in the bid docs, resulting in added cost. These modifications include chemical injection to a depth of 10' near existing structures, water injection to a depth of 10' in all areas of the baseball and softball fields, and both fields will be lime treated to a depth of 6". The geotechnical engineer's revised field preparation recommendations are imperative to mitigate the likelihood of soil movement on the baseball and softball fields. The remaining $86,781 from the Subgrade Field Prep allowance will be reallocated to owner's contingency by separate AERA.

Original Owner's Allowance Amount per contract:	$ 250,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ -
Total New A.E.R.A. amount (this allowance change request):	$ 163,219.00
Balance of Owner's Allowance Amount:	$ 86,781.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Brucce Morris — Bruce Morris (Jul 23, 2025 22:43:59 CDT) — Date 07/23/25
Huckabee - Construction Observer

Kevin Sassaman — Kevin Sassaman (Jul 25, 2025 15:17:02 CDT) — Date 07/25/25
General Contractor

Lacy Beckler (Jul 25, 2025 15:18:06 CDT) — Date 07/25/25
Mansfield ISD - Project Manager

Date 07/25/25
Mansfield ISD - Bond Program Manager

Jeff Ogden (Jul 27, 2025 15:47:47 CDT) — Date 07/27/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

06/27/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 001**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:
Revised Geotechnical report from Raba Kistner

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$163,219.00 ONE HUNDRED SIXTY THREE THOUSAND TWO HUNDRED NINETEEN & 0/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☐ Owner's Contingency Acknowledgement
- ☐ Contractor's Contingency Acknowledgement
- ☑ Allowance: Subgrade Chemical Injection

This change is recommended/approved by:

CORE Construction Kevin Sassaman	Recommended By: Huckabee	Approved By: Mansfield ISD
6/27/25 Date	Date	Date

Notes:

MANSFIELD ISD MANSFIELD HIGH SCHOOL
BASEBALL & SOFTBALL FIELD NEW SUBGRADE RECOMMENDATION PRICING

Date:	June 27, 2025
Owner:	Mansfield Independent School District
Contact:	Core Construction
Project:	Baseball & Softball Field Subgrade Pricing
Address:	3001 E Broad St, Mansfield, TX 76063
Geotech Report:	Raba Kistner ADA25-013-01 Dated June 19, 2025

Total LOI Amount: $2,973,801.00

	Base Bid	$2,420,417
	BB & SB Subgrade	$553,384
Exclusions:	P&P Bond Fees	
	Game On	$45,100
	BB Netting	$95,698
	SB Netting	$70,630

NEW SUBGRADE TREATMENT RECOMMENDATION

1. PSC will conduct deep potassium injection 10' deep along the existing dugouts and backstop walls at both fields.
2. PSC will conduct deep potassium injection 10' deep along the existing softball outfield fencing.
3. PSC will conduct deep water injection 10' deep in all other areas of the baseball and softball fields.
4. PSC will re-grade the subgrade to match the proposed elevations in areas affected by water injection where soil swelling has occurred. Any excess excavated material will be removed from the site and properly disposed of off-site.
5. PSC will lime stabilize both fields with a lime slurry at a rate of 40.5 lbs / sy to a 6" depth. PSC will compact to proper density and moisture per the geotechnical report.
6. Note: vertical vapor barriers excluded. The field impermeable liner will serve as the vapor barrier placed over the lime cap.
7. Performance and payment bonds excluded.

New Subgrade Recommendation Pricing: $716,603.00

Net Add to LOI $163,219.00

MORE THAN ARCHITECTS

PRICE REQUEST (RFP) NO. 001

PROJECT NAME: Mansfield HS BB/SB Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Mansfield, Texas

PROJECT NUMBER: 01885-03-02

ISSUE DATE: 06.20.2025

SUMMARY OF CHANGES:
Issue Raba Kistner's Geotech report specific to the baseball and softball fields. Also included is a summary of the recommendations provided by Raba Kistner.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	Geotechnical Report
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	--
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--

Project Name: Mansfield High School BB/SB Renovations
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-03-02



06.20.25

ARCHITECTURAL ITEMS FOR RFP NO. 001

NOTICE TO PROPOSERS:

A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AND THE MANUAL PROJECT AS NOTED:

PROJECT MANUAL:

RFP 001, Arch Item 1: To the Project Manual, Section 00 3132, "GEOTECHNICAL DATA,"

1) Add Geotechnical Report (ADA25-013-01) by Raba Kistner to the project manual. This report provides specific recommendations for prep of the baseball and softball fields.

END OF ARCHITECTURAL RFP

Project Location	Water Injection	Chemical Injection	Lime Treatment	Select Fill Cap
Mansfield High School	10 ft	10 ft near existing structures	6 inches	
Summit High School		15 ft		6 inches
Legacy High School				6 inches
Lake Ridge High School		15 ft	6 inches	
Timberview High School		15 ft	6 inches	

Notes:

1. No injection in the active earth pressure zone of retaining walls.
2. At MISD's discretion, the Timberview baseball field will not undergo chemical injection treatment. However, the upper 6 inches of the baseball field will be lime treated.

RABA KISTNER

GEOTECHNICAL ENGINEERING REPORT

FOR

BASEBALL AND SOFTBALL FIELDS
MANSFIELD HIGH SCHOOL
MANSFIELD, TEXAS
ADA25-013-01

RABA KISTNER
4407 N. Beltwood, Suite 102
Dallas, Texas 75244
www.rkci.com

P 214.393.9022
TBPE Firm F-3257

Project No. ADA25-013-01
June 19, 2025

Ms. Lacy Beckler
Bond Project Manager
Mansfield Independent School District (MISD)
MISD Maintenance Complex
203 Hillcrest Street, Suite 111
Mansfield, Texas 76063

RE: Geotechnical Engineering Report
Baseball and Softball Fields
Mansfield High School
3001 E Broad Street
Mansfield, Texas 76063

Dear Ms. Beckler:

RABA KISTNER, Inc. (RKI) is pleased to submit the report of our Geotechnical Engineering Study for the above-referenced project. This study was performed in accordance with **RKI** Proposal No. PDA25-020-00, dated April 21, 2025, and the Purchase Order Number 9582500240.

The purpose of this study was to drill and sample borings, perform laboratory tests on selected samples, and prepare an engineering report presenting geotechnical engineering recommendations for the design and construction of the project.

We appreciate the opportunity to be of service to you on this project. Please call us if you have any questions about the information presented in this report.

Very truly yours,

RABA KISTNER, INC.

Shafquat Alam, E.I.T.
Graduate Engineer



6/19/2025

Segu Ifham, P.E.
Senior Principal Engineer

GEOTECHNICAL ENGINEERING STUDY

For

BASEBALL AND SOFTBALL FIELDS
MANSFIELD HIGH SCHOOL
3001 E BROAD STREET
MANSFIELD, TEXAS 76063

Prepared for

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Mansfield, Texas

Prepared by

RABA KISTNER, INC.
Dallas, Texas

PROJECT NO. ADA25-013-01

June 19, 2025

RABA KISTNER

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APPENDICES

Appendix A – Plans
Appendix B – Boring Logs
Appendix C – Laboratory Test Results

INTRODUCTION

RABA KISTNER, Inc. (RKI) has completed a geotechnical study for the proposed baseball and softball field improvement project at Mansfield High School in Mansfield, Texas. This report briefly describes the exploration procedures utilized in this study and presents our findings and recommendations for the project.

PROJECT DESCRIPTION

The project site is located at the existing Mansfield High School at 3001 E Broad Street in Mansfield, Texas 76063. The approximate location of the project site is shown in Figure A-1, Site Location Map.

The project will consist of replacing the existing natural grass baseball and softball fields with artificial turf.

SCOPE OF SERVICES

Our scope of services includes:

- Drilling and sampling four borings,
- Performing laboratory testing on selected samples, and
- Providing geotechnical engineering recommendations for designing and constructing the proposed fields.

LIMITATIONS

This engineering report has been prepared in accordance with accepted geotechnical engineering practices in the region of North Texas for the CLIENT and its representatives' design purposes. This report may not contain sufficient information for other parties or other uses. This report is not intended for use in determining construction means and methods. Any party that relies on the information presented in this report must read the entire report. The text and attachments must not be used separately.

The recommendations submitted in this report are based on the data obtained from a limited number of discrete exploration points and our understanding of the project. If the project information described in this report is incorrect, is altered, if new information is available, or if final profile elevations are different from existing grades by 2 feet, we should be retained to review and modify our recommendations.

This report may not reflect the actual variations of the subsurface conditions across the site. The nature and extent of variations across the site may not become evident until construction commences. The construction process itself may also alter subsurface conditions. If variations appear evident at the time of construction, it may be necessary to reevaluate our recommendations.

Our services do not include an environmental assessment of the air, soil, rock, or water conditions on or adjacent to the site. Therefore, no environmental opinions are presented in this report. In addition, RKI's scope of services does not include the investigation, detection, or design related to the prevention of any

biological pollutants. The term "biological pollutants" includes, but is not limited to, mold, fungi, spores, bacteria, viruses, and the byproduct of any such biological organisms.

SITE EXPLORATION AND LABORATORY TESTING

DRILLING AND SAMPLING

Subsurface conditions at the site were explored by advancing four borings to a depth of 10 feet below the existing grade, one boring in the infield and one boring in center field for both baseball and softball fields. The locations of the borings were measured using a hand-held, recreational-grade GPS device. The approximate locations of the borings are shown in Figure A-2, Boring Location Map.

Soil samples were collected using tube samplers. Soil samples were visually classified and sealed in plastic bags to prevent moisture loss during their transfer to the laboratory.

Upon completion of drilling, the borings were backfilled with soil cuttings. The logs of the borings are presented in Figures B-1 through B-4. Keys to the terms and symbols used on the boring logs are presented in Figures B-S through B-7.

LABORATORY TESTING

The samples were visually classified in the laboratory to confirm the field classification. We performed the following tests on selected samples.

- Moisture content,
- Atterberg limits,
- Percent passing No. 200 sieve,
- Overburden swell,
- Soluble sulfate content, and
- Gradation and hydrometer test.

The results of the index tests and strength are presented in the Logs of the Boring in Appendix B and summarized in Appendix C. The results of gradation tests are graphically presented in Appendix C. The results of the sulfate tests and swell tests are presented below:

Table 1: Results of Soluble Sulfate Tests

Boring No.	Depth (ft.)	Soluble Sulfate Concentration (ppm)
B-13	0 to 2	667
B-14	0 to 2	613

Table 2: Results of Swell Tests

Boring No.	Depth (ft.)	Initial Moisture	Final Moisture	Swell (%)
B-13	2 to 4	26.0	26.6	0.7
B-14	6 to 8	24.2	25.2	0.6
B-15	8 to 10	18.3	19.3	0.6
B-16	4 to 6	20.1	20.6	0.5

GENERAL SUBSURFACE CONDITIONS

GEOLOGY

According to published geologic maps, the site is located near the interface of the Eagle Ford Formation of the Cretaceous Age and Terrace Deposits of Quaternary Age.

The Eagle Ford is dark gray to gray shale with occasional seams and thin layers of limestone. Calcareous concretions, often exceeding 12 inches in diameter, are found throughout the Eagle Ford Formation, as well as occasional thin layers and nodules of pyrite and chert.

Residual clays of high plasticity are generally encountered above the shale. The residual clays vary in color from dark brown to brown, gray, and tan. They are highly expansive and undergo large volumetric changes with fluctuations in their moisture content. The deeper clays are jointed and may contain silt and sand seams and parings, as well as bentonite seams.

Terrace Deposits are formed by the historical flow of the Trinity River and its former tributaries prior to their realignment and channelization. These deposits typically consist of clays, silty to sandy clays, sands, silts, and gravel. The deeper low-terrace deposits are marked by varying thicknesses of sandy clay, silty and clayey sand, coarse sand, and gravel.

Due to the intermittent and overlapping nature of deposition, the native subsurface materials exhibit varying compositions and behaviors. The overlying clays and silty clays are considered potentially active, while the sandy clays are moderately active. Sand and gravel layers can function as aquifers during wet seasons, transmitting significant amounts of subsurface water. Perched groundwater is also commonly found within these terrace deposits.

STRATIGRAPHY

The native soils at the site generally consisted of dark brown to brown, stiff to hard, fat clay and fat clay with sand.

The boring logs should be consulted for detailed stratigraphy at the individual boring locations. The lines dividing the subsurface soils and rocks represent the approximate boundaries of the adjacent strata. The transition between layers may be gradual and indistinct. Each stratum has been designated by grouping samples with similar physical and engineering characteristics.

The information presented in the boring logs describes the subsurface conditions only at the specific boring locations and when sampling was conducted. The stratification presented on the boring logs, or described herein, is for use by **RKI** in its analyses and should not be used as the basis of design or construction cost estimates without realizing that there can be variation from that shown or described.

GROUNDWATER

Groundwater was not observed in any of the borings during drilling or immediately upon completion of the drilling.

It is important to note that the short-term depth-to-water measurements presented in this section may not represent the groundwater table. Groundwater can exist beneath this site temporarily, and groundwater seepage should be anticipated during construction. Fluctuations in groundwater levels occur due to variations in rainfall, surface water runoff, and other factors. The construction process itself may also cause variations in the groundwater level. If a noticeable change in the conditions is observed before construction, we should be notified immediately to review its effect on our recommendations.

ANALYSIS AND RECOMMENDATIONS

EXPANSIVE SOILS

The near-surface clay soils encountered in the borings exhibited plasticity indices ranging between 33 and 46. In addition, swell tests performed on selected clay samples indicated potential swells up to 0.7 percent when permitted free access to water at the in-situ moisture conditions and under the approximate existing overburden pressure. Therefore, the on-site clay can be considered highly expansive.

Potential vertical movement (PVM) of the surficial clay soils was estimated using swell test results and the Texas Department of Transportation (TxDOT) Method Tex-124-E. Swell test results are based on the in-situ moisture profile of the subsurface soils at the time of our field and laboratory testing. TxDOT Method Tex-124-E is empirical, and the estimate is based on index test results. The PVMs estimated using the above methods are in the range of 1.25 to 5 inches.

The PVM will depend on the moisture content and depth of active soils within the zone of moisture changes. The drier and the deeper (thicker) the expansive soil is, the higher the PVM. Considerably more movements greater than the estimation will occur in areas where water ponding is allowed at the ground surface. For this reason, water should not be allowed to pond adjacent to the structures during or after construction.

PERMEABILITY

Performing a permeability test is not within the scope of our services. Based on the classification of the subsurface soils, we estimate the permeability of near surface soils on the order of $1x10^{-9}$ to $1x10^{-7}$ m/s.

GROUND IMPROVEMENT

We understand that an allowable PVM of 2 inch is preferred. This can be achieved by water or chemical injection.

WATER PRESSURE / CHEMICAL INJECTION

Water pressure or chemical injection should extend to a depth of 10 feet below the final grades. Swelling of active clay should be anticipated during the injection process. As a result, grading of the site may be required after injection.

Injection rods should be spaced at 5-foot intervals or less. The injection rods should be capable of exerting a minimum pressure of 10,000 psi. Injection of fluid should continue until refusal at all probes (i.e., until soil will not take any more fluid and it is running freely on the surface, either out of previous injection holes or has fractured the ground in several places around refusal). If this occurs around any probe, cut this probe off so that the fluid can be properly injected through the remaining probes until refusal occurs for all probes. The injection process should be observed on a full-time basis by qualified personnel.

Initial penetration with the injection rods may be difficult for soils in a dry condition. It is not possible to predict the actual number of injection passes required to properly treat the active clay soils. Multiple injections should be anticipated. Both time and cost associated with the possibility of multiple injections should be considered in the project schedule and budget.

The ground modification process should be extended at least 5 feet beyond the field limits.

A vapor barrier of polyethylene sheeting or similar material should be placed between the surface cover and the treated subgrade soils to retard moisture or vapor migration through the pavement. We also recommend vertical barriers to contain the moisture levels of the treated soils.

Structures such as batting cages, pavements, and retaining walls are located adjacent to the baseball and softball fields. Care must be taken to avoid disturbing the foundation systems of these structures or undermining the support of nearby slabs and pavements. We recommend avoiding any injection within the active pressure zone of the retaining walls, which can be approximated as a horizontal distance equal to the wall height.

If water pressure injection is selected, we recommend using a potassium-based chemical injection near existing structures to minimize the risk of movement and potential damage.

LIME TREATMENT

We recommend lime stabilization of the top 6 inches of the treated soil to create a stable working platform for the contractor installing the artificial turf. Nine percent hydrated lime (TxDOT Item 260) by dry soil weight (40.5 pounds per square yard) is estimated for the treatment. The actual percentage of lime required should be verified by lime series tests performed at the time of grading operations.

Lime-treated subgrade soils should be compacted to a minimum of 95 percent of the maximum density at a moisture content within the range of optimum moisture content to 3 percentage points above the optimum moisture content as determined by ASTM D698.

Lime treatment of the subgrade soils should be performed in accordance with the TxDOT Standard Specifications, Item 260. Lime should be applied uniformly using the dry or slurry placement method. Lime should be thoroughly mixed within six hours of application. Based on the plasticity index of the tested soil samples, we estimate 5 days for curing.

VERIFICATION

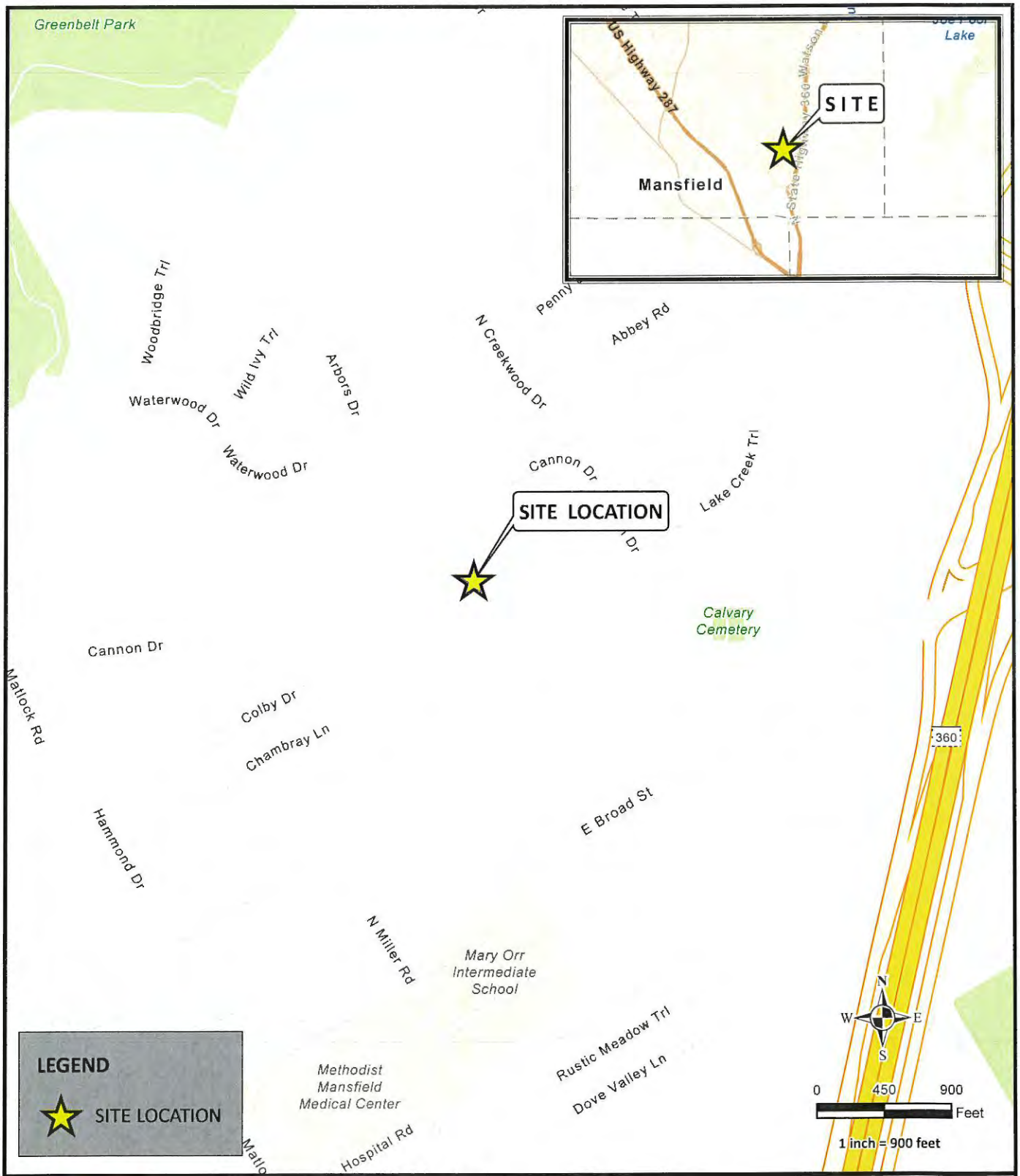
The effectiveness of the ground modification process should be assessed by soil borings and laboratory tests following a minimum of a 48-hour curing period. The following table describes our recommended testing program to evaluate the ground modification process. Areas not meeting these requirements should be re-injected until compliance is achieved. Additional borings and testing will be required to evaluate the re-injected areas.

Table 3: Verification Program

Item	Requirement
Borings	Eight borings to a depth of 10 feet in the baseball field. Four borings to a depth of 10 feet in the softball field.
Sampling	Laboratory tests should be performed on one-foot tube samples, sampled to 10 feet.
Testing	Moisture content and hand penetrometer tests at 1-foot intervals. A minimum of three free swell tests should be performed per 10-foot test boring.
Criteria	For 2-inch PVM, the average swell in each boring shall not exceed 1.25%. No individual test results exceed 2.5%.

Chemical injection is a proprietary construction method. Therefore, we do not specify the chemical solution to be used or the means of injection. However, in our experience, potassium-based solutions seem to be effective in reducing the swell potential of soils. We recommend the contractor provide a warranty for their product. The contractor should confirm that they can meet the above criteria before bidding for this project.

Appendix A – Plans



RADA KISTNER
4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244
(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Navigation Map: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

SITE LOCATION MAP

BASEBALL AND SOFTBALL FIELDS
MANSFIELD HIGH SCHOOL
MANSFIELD, TEXAS

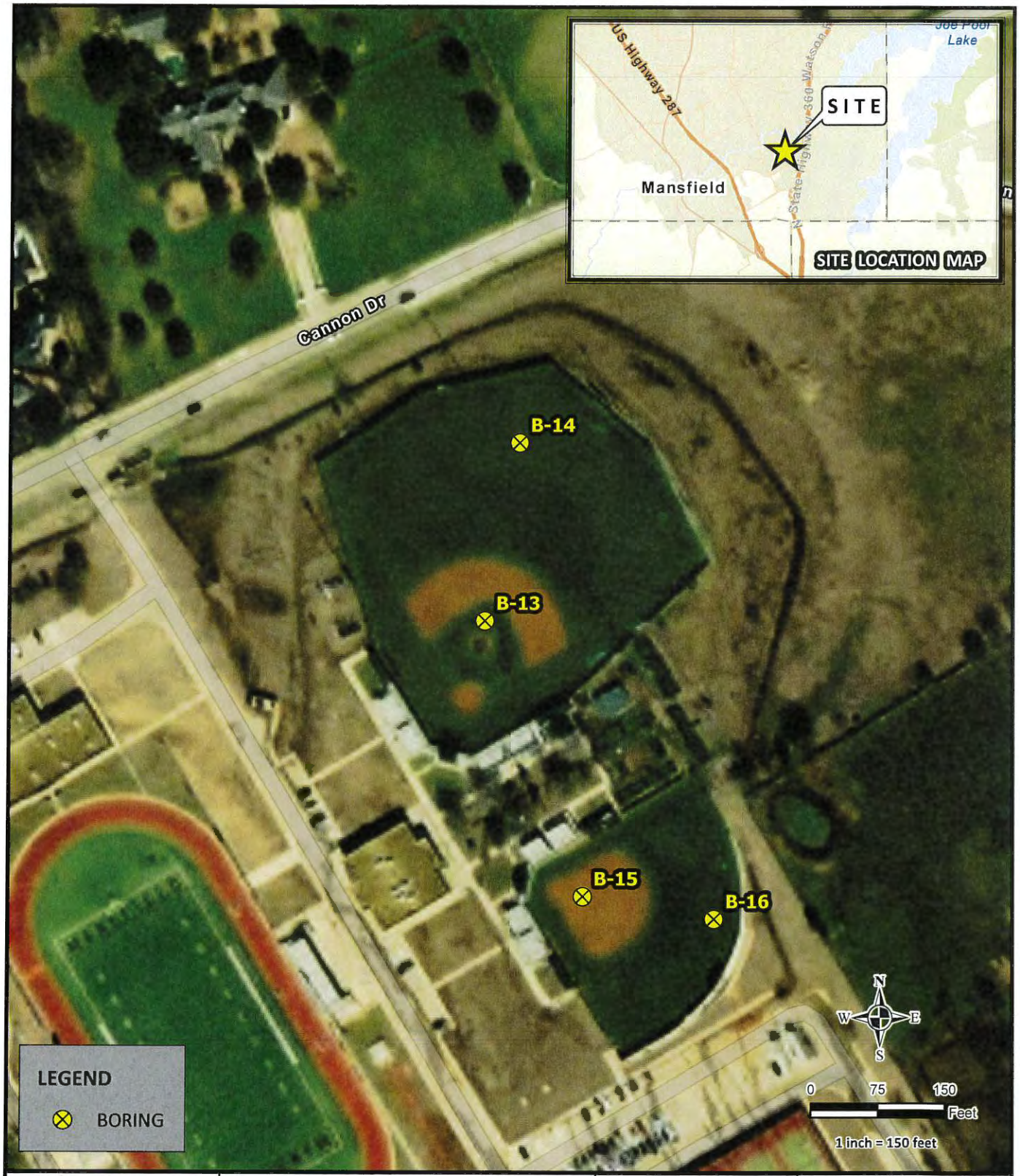


PROJECT No.: ADA25-013-00	
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE

A-1

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes



RADA KISTNER
4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244

(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Imagery: Maxar, Microsoft
World Street Map: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors,

BORING LOCATION MAP

BASEBALL AND SOFTBALL FIELDS
MANSFIELD HIGH SCHOOL
MANSFIELD, TEXAS

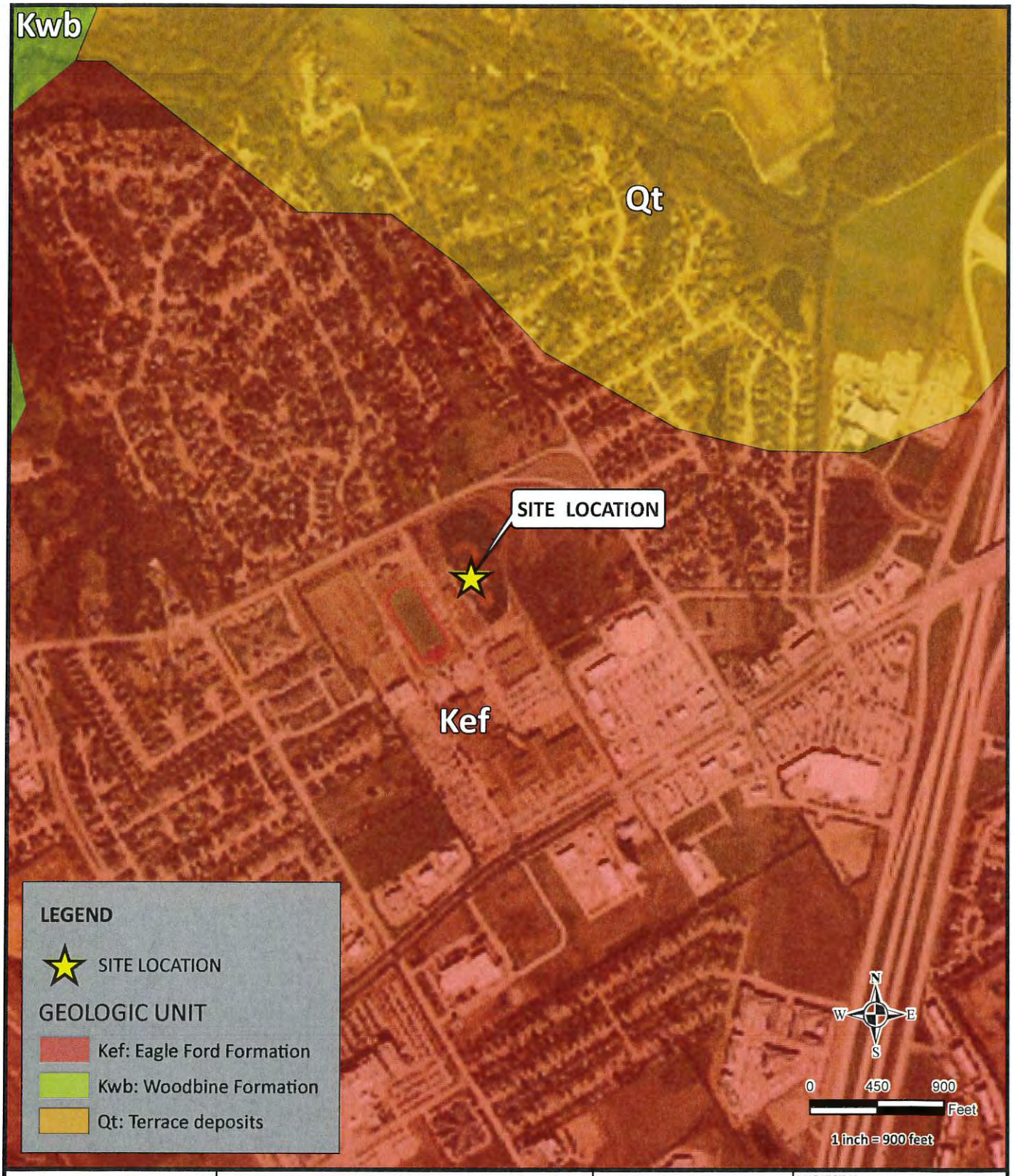


PROJECT No.:	ADA25-013-00
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE

A-2

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes



RADA KISTNER

4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244

(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Imagery: Maxar

GEOLOGY MAP

BASEBALL AND SOFTBALL FIELDS
MANSFIELD HIGH SCHOOL
MANSFIELD, TEXAS



PROJECT No.: ADA25-013-00	
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE

A-3

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes

Appendix B – Boring Logs

RABA KISTNER

LOG OF BORING B-13

Project:	Baseball and Softball Fields	Boring No:	B-13	Start Date:	5/10/2025
Project No:	ADA25-013-01	Latitude:	32.56691	Driller:	GGFS
Address:	Mansfield High School	Longitude:	-97.0548	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY / RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			FAT CLAY (CH) , stiff to very stiff, moist, dark brown , with ferrous staining				2.00	28						
							2.50	26	56	20	36			
5							2.50	27						
							2.50	28						
							3.00	27						
10			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-14

Project:	Baseball and Softball Fields	Boring No:	B-14	Start Date:	5/10/2025
Project No:	ADA25-013-01	Latitude:	32.56667	Driller:	GGF5
Address:	Mansfield High 5chool	Longitude:	-97.0548	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			FAT CLAY (CH) , very stiff , moist, dark brown to brown , with ferrous staining				2.50	26						
							2.50	26						
5							3.00	25						
							3.00	24	66	20	46			
							3.50	24						
10			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-15

Project:	Baseball and Softball Fields	Boring No:	B-15	Start Date:	5/10/2025
Project No:	ADA25-013-01	Latitude:	32.56644	Driller:	GGFS
Address:	Mansfield High School	Longitude:	-97.0547	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			FAT CLAY (CH) - with SAND, very stiff , moist, reddish brown , with ferrous staining				3.00	27	62	20	42	82		
			FAT CLAY (CH) , very stiff to hard, moist, dark brown to brown , with ferrous staining				3.00	25						
5							4.00	20						
							4.00	19						
							4.50	18	52	17	35			
10			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-16

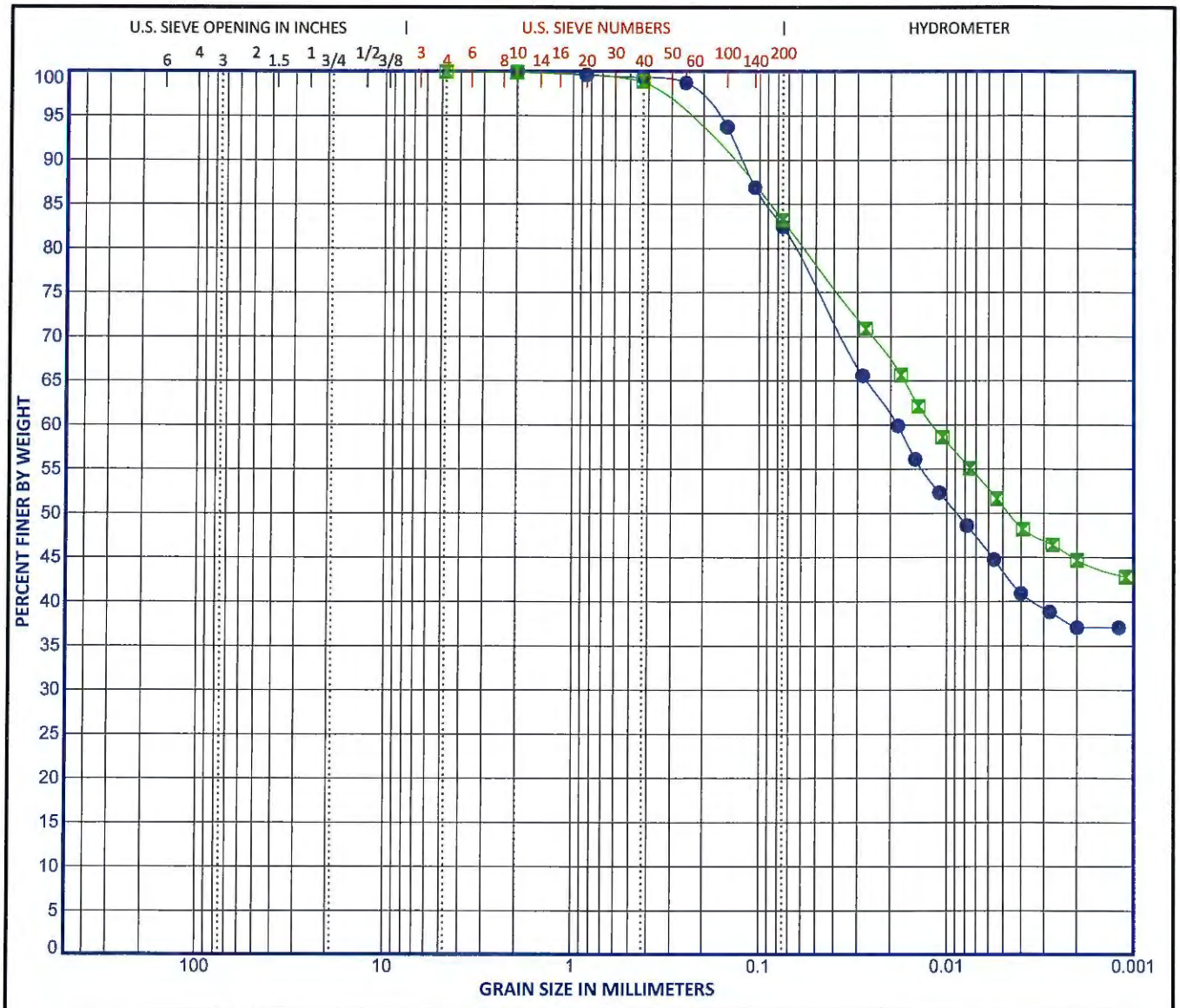
Project:	Baseball and Softball Fields	Boring No:	B-16	Start Date:	5/10/2025
Project No:	ADA25-013-01	Latitude:	32.56882	Driller:	GGF5
Address:	Mansfield High School	Longitude:	-97.0547	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			FAT CLAY (CH) - with SAND, very stiff , moist, dark brown to brown , with ferrous staining				2.50	25	66	20	46	83		
							2.00	41						
5			**FAT CLAY (CH)** , very stiff , moist, brown , with ferrous staining				4.00	20	50	17	33			
							3.50	19						
							4.00	19						
10			Boring Terminated at 10 ft.											
15														

Appendix C – Laboratory Test Results

SUMMARY OF LABORATORY TEST RESULTS

Boring No.	Sample Depth (ft)	Water Content (%)	Liquid Limit	Plastic Limit	Plasticity Index	USCS	Dry Unit Weight (pcf)	% Passing No. 200 Sieve	Unconfined Compressive Strength (tsf)
B-13	0.0 to 2.0	28							
	2.0 to 4.0	26	56	20	36				
	4.0 to 6.0	27							
	6.0 to 8.0	28							
	8.0 to 10.0	27							
B-14	0.0 to 2.0	26							
	2.0 to 4.0	26							
	4.0 to 6.0	25							
	6.0 to 8.0	24	66	20	46				
	8.0 to 10.0	24							
B-15	0.0 to 2.0	27	62	20	42	CH		82	
	2.0 to 4.0	25							
	4.0 to 6.0	20							
	6.0 to 8.0	19							
	8.0 to 10.0	18	52	17	35				
B-16	0.0 to 2.0	25	66	20	46	CH		83	
	2.0 to 4.0	41							
	4.0 to 6.0	20	50	17	33				
	6.0 to 8.0	19							
	8.0 to 10.0	19							



Specimen ID			Classification	LL	PL	PI	Cc	Cu
●	B-15	0.0	FAT CLAY with SAND(CH)	62	20	42		
⊠	B-16	0.0	FAT CLAY with SAND(CH)	66	20	46		
▲								
★								
⊙								

Specimen ID			D100	D95	D50	D30	%Gravel	%Sand	%Silt	%Clay
●	B-15	0.0	2	0.171	0.009		0.0	17.5	39.0	43.4
⊠	B-16	0.0	4.75	0.278	0.005		0.0	16.8	32.3	50.8
▲										
★										
⊙										

RABA KISTNER

135

GRAIN SIZE DISTRIBUTION

Baseball and Softball Fields
Mansfield, Texas
RKI Project No.: ADA25-013-01

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

AERA # 2

Owner's Allowance (Subgrade Field Prep)

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCO 02: Reallocate unused Subgrade Field Prep allowance to owner's contingency.

An allowance in the amount of $250,000 was included in the GMP to cover potential added cost from the analysis and recommendations of the site-specific report issued Post-Bid. The actual cost of work resulted in a savings to the Mansfield ISD in the amount of $86,781.00 and therefore, these funds will be reallocated to the Owner's Contingency.

Original Owner's Allowance Amount per contract:	$ 250,000.00

(Adjustments to Owner's Allowances)

Net Change by previous Adjustments to Allowance:	$ 163,219.00
Total New A.E.R.A. amount (this allowance change request):	$ 86,781.00
Balance of Owner's Allowance Amount:	$ -

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Bruce Morris (Jul 23, 2025 23:20:49 CDT) — Date 07/23/25
Huckabee - Construction Observer

Kevin Sassaman (Jul 25, 2025 15:26:40 CDT) — Date 07/25/25
General Contractor

Lacy Beckler (Jul 28, 2025 16:03:22 CDT) — Date 07/28/25
Mansfield ISD - Project Manager

Date 07/28/25
Mansfield ISD - Bond Program Manager

Jeff Brogden (Jul 30, 2025 08:58:58 CDT) — Date 07/30/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

07/21/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 002**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:
Balance forward from Allowance #1 for Geotechnical revisions to be moved into Owner's Contingency

Owner Controlled Allowances	
#1 Allowance - Subgrade Chemical Injection	$250,000.00
PCO 01 - Revised Geotechnical Report	($163,219.00)
Deduct to Owner Contingency	($86,781.00)
Balance	$0.00
Owner's Contingency	$111,969.00
PCO 01 - Allowance #1 Balance	$86,781.00
Balance	$198,750.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Credit** to be
$86,781.00 EIGHTY SIX THOUSAND SEVEN HUNDRED EIGHTY ONE DOLLARS 0/100
and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
7/21/25		
Date	Date	Date

Notes:

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 1

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	October 6, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

x	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Missing on drawings

Description of Change:

Add additional catch basin not shown on civil drawings. Field drawings call for a basin but it was excluded from the scope of work for Paragon. Remobilization of excavator for placement.

Original CMARS's Contingency Amount per contr	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to CMARS's Contingency)	
Net Change by previously authorized CAEA's:	$ -
Total Amount of this CAEA:	$ 8,635.00
Balance of CMARS's Contingency Amount:	$ 103,334.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Oct 9, 2025 15:59:55 CDT) — Date Oct 9, 2025
Huckabee - Construction Observer

Kevin Sassaman — Kevin Sassaman (Oct 9, 2025 15:20:10 CDT) — Date Oct 9, 2025
General Contractor

LBeckler — Lacy Beckler (Oct 9, 2025 16:22:58 CDT) — Date Oct 9, 2025
Mansfield ISD - Project Manager

Garry Walker — Garry Walker (Oct 15, 2025 09:52:01 CDT) — Date Oct 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 15, 2025 13:44:46 CDT) — Date Oct 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

09/03/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 010**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Add additional catch basin not shown on the civil drawings. Field drawings call for a basin but it was excluded from the scope of work for Paragon. Remobilization of excavator for placement ($8,307.00)

RE: RFI 10 3.95% Fee added for additional cost of work. ($328.00)

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$8,635.00 EIGHT THOUSAND SIX HUNDRED THIRTY FIVE DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.

CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☐ Owner's Contingency Acknowledgement
- ☑ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction	Bruce Morris (Oct 9, 2025 15:59:55 CDT)	Lacy Beckler
Kevin Sassaman	Recommended By:	Approved By:
	Huckabee	Mansfield ISD
9/3/25	Oct 9, 2025	Oct 9, 2025
Date	Date	Date

Notes:

Wildstone Construction, LLC
12850 Hwy 287
Fort Worth, Texas 76052
Phone: 817-847-8660
Fax: 817-847-8019

Quote To: Core Construction
6320 Research Road
Frisco TX 75033
Phone: -
Fax: -

Date: 8/27/2025

Attn: Kevin Sassaman

Project: **Mansfield HS Baseball & Softball Reno**
Mansfield TX

CO #3 - Catch Basin Addition

Item No.	Quantity	Unit	Description	Unit Price	Extension
1	1	EA	2'x2' Square Catch Basin	$5,307.00	5,307.00
2	1	LS	Layout	$1,000.00	1,000.00
				Subtotal -	**$6,307.00**

TOTAL QUOTE: ~~$6,307.00~~ $8,307.00

NOTES:
1. This adds 1 additional day
2. This is priced as we are on site, if we need to remob, there will be a partial mob fee for $2,000 per equipment or full mob of $5,500. Whichever is cheapest.

Respectfully Submitted,

Greg Smyers

Greg Smyers
Wildstone Construction, LLC
Office (817) 847-8660
Cell (682) 430-2237

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 2

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Detail provided later

Description of Change:

Provide concrete light pole bases in lieu of bolting the light pole directly to the concrete foundation.

Original CMARS's Contingency Amount per cont	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to CMARS's Contingency)	
Net Change by previously authorized CAEA's:	$ 8,635.00
Total Amount of this CAEA:	$ 7,612.00
Balance of CMARS's Contingency Amount:	$ 95,722.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Dec 15, 2025 13:08:22 CST)
Date Dec 15, 2025
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Dec 15, 2025 09:19:39 CST)
Date Dec 15, 2025
General Contractor

LBeckler
Lacy Beckler (Dec 15, 2025 14:35:21 CST)
Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 17, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden
Date Dec 18, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Version 2015-08-25

Proposed Change Order

09/03/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 008**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Provide concrete light pole bases in lieu of bolting the light pole directly to the concrete foundation
$7,612.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be $7,612.00 **SEVEN THOUSAND NINE HUNDRED TWELVE DOLLARS & 00/100**
and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☐ Owner's Contingency Acknowledgement
- ☑ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
12/12/25		
Date	Date	Date

Notes:

TRINITY COMMERCIAL CONCRETE

PENDING CHANGE ITEM

PROJECT NAME: Mansfield High School - BB-SB Renovations
PROJECT NO:
GENERAL CONTRACTOR: CORE Construction

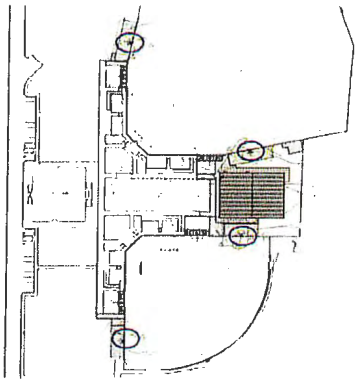
C.O.R. NO: 1
CRB/FI REF:
DATE: 8/11/2025

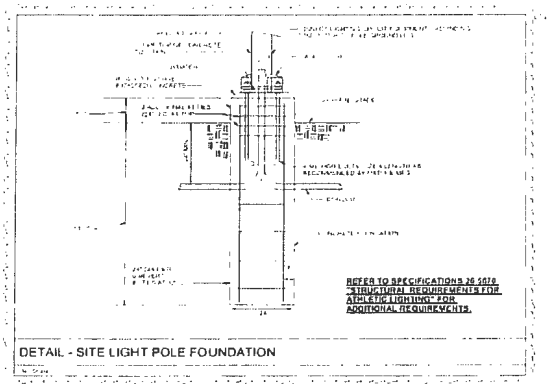
DESCRIPTION OF CHANGE: **1. Added (4) Light Pole bases per sheet ES1.1 and detail "Site Light Pole Foundation" on page E1.02**

Item No.	Description	Quantity	Unit	Unit Rate	Unit Cost	Material Rate	Material Cost	Equip Rate	Equip Cost	Subs	Total Cost
1	**Labor**										
	Labor	30	HRS	$ 45.00	$ 1,350.00						$ 1,350.00
											$ -
											$ -
2	**Material**										$ -
	24" Sonotube	1	EA			$ 350.00	$ 350.00				$ 350.00
	Concrete	8	CY			$ 190.00	$ 1,520.00				$ 1,520.00
	Rebar	1	LS			$ 650.00	$ 650.00				$ 650.00
	Wheel spacers, pier boots	1	LS			$ 200.00	$ 200.00				$ 200.00
											$ -
3	**Equipment**										$ -
	Skid Steer	1	DY					$ 550.00	$ 550.00		$ 550.00
											$ -
4	**Subcontractor**										$ -
	Drill Rig - Minimum Charge									$ 2,300.00	$ 2,300.00
	~~Spoils Haul-Off, Minimum Charge~~									~~$ 700.00~~	~~$ 700.00~~

A	**Total SubContractor Direct Cost**	~~$ 7,020.00~~	$6,920.00
B	Contractor Overhead & Profit *subtotal are as follows: 10% Overhead & Profit for Self performed work*	~~$702.00~~	$692.00
C	Contractor's Mark-up *5% Profit for Subtract work*	$ -	
D	**Total Contractor Change Request** (Line A+B+C)	~~$ 0,302.00~~	$7,612.00

Disclaimer: *Trinity Commercial Concrete assumes no responsibility for damage to underground utilities not shown on or inaccurately shown in plans, locates, or as-built drawings. For existing sites, current as-built drawings must be provided before drilling or excavation. Unmarked or undisclosed utilities remain the responsibility of the owner/ general contractor*





CORE CONSTRUCTION SERVICES OF TX, Inc.
6320 Research Rd. #200
Frisco, Texas 75033
P: (972) 668-9340
F: (972) 668-9351

Project: 7-25-01-014 Mansfield HS Baseball - Softball Renovations
3001 E Broad St.,
Mansfield, Texas 76063

RFI #3: Fixture D&E Locations

Revision	0	**Status**	Open
To	Gerardo De La O (CORE Construction Services of TX, Inc.)	**From**	Kevin Sassaman (CORE Construction Services of TX, Inc.) 6320 Research Road Frisco, Texas 75033
Date Initiated	Jul 29, 2025	**Due Date**	Aug 1, 2025
Location	Baseball Field	**Project Stage**	
Cost Impact	TBD	**Schedule Impact**	TBD
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings			
Received From	Joseph Morgan (Intex Electrical Contractors Inc)		
Copies To			

Activity

Question

Question from Kevin Sassaman CORE Construction Services of TX, Inc. *on Tuesday, Jul 29, 2025 at 09:25 AM CDT*

Per sheet ES1.1, the locations for the light poles serving the bullpens will be within the footprint of the bullpens. There is a 4' fence on the field side of these light poles, but there is concern the baseplate and post will fall within one of the pitching lanes. Additionally, there is no foundation detail shown for the light pole. Are the light poles meant to anchor directly the foundation of the bullpens as shown in note 15 of ES1.1?

Would the engineer like to relocate the light pole outside of the footprint and possibly move it to the other side of the bullpens?

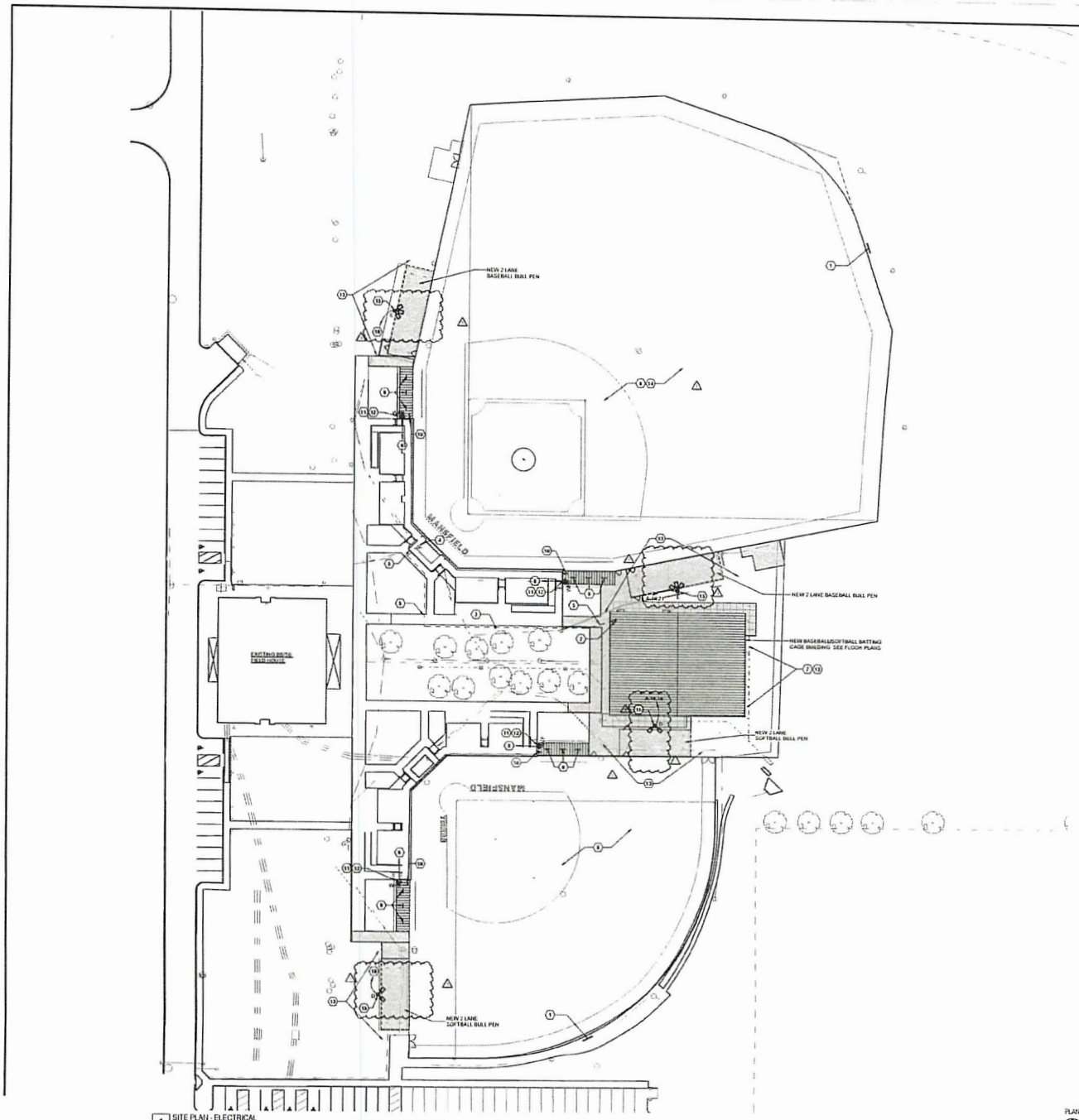
Please provide additional foundation detail for the light poles if they are to be moved and placed on a pier.

Attachments
ES1.1_ SITE PLAN -MECHANICAL& ELECTRICAL Rev.1 (1).pdf

Awaiting an Official Response

See attached revised drawing for new location of pole at each bullpen.

Lance Morrow, RRB, 09/02/25



1 SITE PLAN - ELECTRICAL
1" = 30'-0"

GENERAL NOTES:

A UNDERGROUND CONDUITS SHALL BE BURIED WITH MINIMUM 24" COVER. REFER TO SPECIFICATIONS FOR SPECIFIC INSTALLATION REQUIREMENTS.

B SITE VERIFY ALL EXISTING CONDITIONS PRIOR TO DIGGING OR BORING, INCLUDING BUT NOT LIMITED TO EXISTING UTILITIES, DIMENSIONS, EQUIPMENT LOCATIONS, SIZES, QUANTITIES, AND MATERIALS.

C SAWCUT AND REPAIR SIDEWALKS AND PAVED AREAS ASAP AS REQUIRED TO ACCOMMODATE UNDERGROUND CONDUIT INSTALLATION. FIELD VERIFY EXISTING CONDITIONS PRIOR TO BID TO DETERMINE MOST FEASIBLE ROUTING OF ALL ELECTRICAL FEEDERS AND COMPLETE SCOPE OF WORK.

D TWO OR MORE CIRCUITS MAY BE COMBINED IN ONE CONDUIT AT DISCRETION OF CONTRACTOR AS LONG AS INDICATED CONDUIT SIZE IS INCREASED PER NEC REQUIREMENTS.

E WHERE AND IF REQUIRED, PROVIDE PRECAST POLYMER CONCRETE PULLBOXES EQUIVALENT TO "QUAZITE" PG STYLE, SIZED PER NEC WITH WATERPROOF BOLT DOWN COVER WITH APPROPRIATE LOAD FOR APPLICATION REFER TO SPECIFICATIONS. BOX SHALL CONFORM TO ANSI/SCTE 77 WITH TIER RATING BASED ON LOADING REQUIREMENTS AND INSTALLATION APPLICATION. PROVIDE BOXES WHERE REQUIRED TO FACILITATE LONG WIRE PULLS.

F REFER TO ARCHITECTURAL, CIVIL, SPORTS FIELD AND LANDSCAPE PLANS FOR ADDITIONAL SITE ELECTRICAL REQUIREMENTS.

NOTES BY SYMBOL

1 EXISTING SCOREBOARD TO BE REPLACED WITH NEW IN NEW LOCATION. PROVIDE NEMA 3R SAFETY SWITCH FOR DISCONNECT. PROVIDE IN-GRADE JUNCTION BOX AND RUN CONDUIT WITH CONDUCTORS TO NEW SCOREBOARD LOCATION. EXTEND EXISTING CIRCUIT ABOVE GRADE IN LIQUID TIGHT FLEXIBLE CONDUIT TO NEW SCOREBOARD POWER CONNECTION AS REQUIRED. MATCH EXISTING CONDUIT AND CONDUCTOR SIZES.

2 APPROXIMATE LOCATION OF NEW PANELBOARD "A". REFER TO POWER FLOOR PLAN.

3 RUN NEW FEEDER WITH 4 #2, #6G IN 1-1/2" CONDUIT UNDERGROUND WITH MIN. 24" COVER. ROUTE SHOWN IS PROPOSED. ADJUST AS REQUIRED.

4 PROVIDE 100A, 3-P CIRCUIT BREAKER IN EXISTING PANELBOARD ("SQUARE D" NQOD) AND CONNECT NEW FEEDER FOR PANELBOARD "A". VERIFY EXISTING CONDITIONS AT SITE PRIOR TO BID.

5 SAWCUT EXISTING SIDEWALK AND REPAIR TO MATCH SURROUNDING.

6 VERIFY EXISTING DUGOUT CONDUIT FROM EXISTING JUNCTION BOX FED FROM PRESS BOX PANEL. RUN 2 #10, #10G IN EXISTING 1" CONDUIT TO 20A 1-P CIRCUIT BREAKER IN PANEL.

7 REMOVE ELECTRICAL COMPONENTS, DEVICES, CONDUIT AND WIRING ASSOCIATED WITH EXISTING STORAGE BUILDING AND BATTING CAGES AS REQUIRED TO ACCOMMODATE NEW BUILDING CONSTRUCTION. UNDERGROUND CONDUIT MAY BE ABANDONED IN PLACE 1' OR MORE BELOW GRADE WHERE IT DOES NOT IMPEDE NEW CONSTRUCTION.

8 NEW TURF FIELD AND ASSOCIATED FACILITY IMPROVEMENTS. SEE SPORTS FIELD PLANS FOR ADDITIONAL INFORMATION.

9 INSTALL TYPE "A" LIGHT FIXTURE SURFACE MOUNTED HORIZONTALLY TO BACKSIDE OF CENTER STEEL SUPPORT MEMBER OF EXISTING DUGOUT ROOF STRUCTURE, SO AS OUT OF VIEW FROM FIELD AND PROTECTED FROM BALL STRIKE.

10 INSTALL ON/OFF TOGGLE SWITCH FOR LIGHTING CONTROL. SURFACE MOUNTED SECURELY TO EXISTING DUGOUT WALL AT APPROX. 45" AFG IN WEATHER-PROOF JUNCTION BOX WITH WEATHER-PROOF FLIP COVER.

11 INSTALL WEATHER-RESISTANT GFCI TYPE RECEPTACLE IN WEATHER-PROOF JUNCTION BOX WITH WEATHER-PROOF FLIP COVER. SURFACE MOUNTED SECURELY TO EXISTING DUGOUT WALL AT APPROX. 36" AFG.

12 UTILIZE EXISTING JUNCTION BOX RECESSED IN DUGOUT MASONRY WALL FOR SPLICE BOX. PROVIDE BOX EXTENSION AND EXTEND NEW CIRCUIT WITH #12 WIRING IN 1/2" CONDUIT TO NEW SURFACE MOUNTED DEVICES AND LIGHT FIXTURES.

13 EXISTING ELECTRICAL CONDUIT(S) IN THIS AREA (SERVING LIGHTS, SCOREBOARD OR OTHER ACTIVE EQUIPMENT) SHALL BE LOCATED AND REROUTED ASAP AS REQUIRED TO ACCOMMODATE NEW CONSTRUCTION. PROVIDE IN-GRADE JUNCTION BOXES (L) FOR INTERCEPTING AND SPLICING CONDUCTORS. NEW CONDUIT AND CONDUCTOR SIZES AND MATERIALS SHALL MATCH EXISTING. REFER TO CIVIL PLANS FOR ADDITIONAL INFORMATION AND REQUIREMENTS.

14 EXISTING FIELD LIGHTING POLE FIXTURES TO REMAIN IN PLACE AND BE MODIFIED OR RE-AIMED AS REQUIRED BY MUSCO LIGHTING TO ACCOMMODATE CHANGES TO FIELD LAYOUT. CONTACT RICK VAN DUSSELDORP OF MUSCO LIGHTING @ (941) 960-5321 TO COORDINATE AND SUBMISSION SCOPE OF WORK.

15 NEW POLE WITH LIGHT FIXTURES ON CONCRETE FOUNDATION FOR BULLPEN LIGHTING. COORDINATE EXACT LOCATION WITH EXISTING FACILITIES AND UTILITIES IN AREA. LOCATE POLE FOUNDATION AS CLOSE TO EXISTING FENCE AS POSSIBLE. REFER TO DETAIL SH. E1.02. FOR FOUNDATION. CONTRACTOR SHALL ADJUST AIM OF EACH FIXTURE FOR EVEN LIGHTING OF BULLPEN AREA. INSTALL AUTO-OFF TIMER WITH WP FLIP COVER IN NEMA 3R BOX SECURELY TO POLE OR ADJACENT STRUCTURE AT 45" AFG FOR MANUAL ON/OFF CONTROLS EQUIVALENT TO "INTERMATIC" FT715H1 WITH 8 HOUR TIME CYCLE, DPST AND 250V RATING.

16 RUN 2 #10, #10G IN 1" CONDUIT TO 120/208V PRESS BOX PANEL AND CONNECT TO NEW 20A, 2P CIRCUIT BREAKER.

Revised	Date	ADDENDUM 1
1	04/09/25	
2	06/05/25	RFI 3
3	09/02/25	RFI 11

MANSFIELD HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS

Project

Rome, Romine, & Rodgers
Mechanical Electrical Engineers

04/15/2025

Huckabee

SITE PLAN - MECHANICAL & ELECTRICAL

Job No. 16-0242
Drawn By
Date 04.15.2025
Sheet No. ES1.1

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 3

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	January 9, 2026
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Moving of Scoreboard

Description of Change:

Scoreboard location was moved further than anticipated due to Athletics specification of where they wanted. RFI 24 will require trenching, labor, and materials to power.

Original CMARS's Contingency Amount per cont	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to CMARS's Contingency)	
Net Change by previously authorized CAEA's:	$ 16,247.00
Total Amount of this CAEA:	$ 5,106.00
Balance of CMARS's Contingency Amount:	$ 90,616.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Jan 12, 2026 15:31:53 CST) — Date Jan 12, 2026
Huckabee - Construction Observer

Kevin Sassaman — Kevin Sassaman (Jan 12, 2026 15:14:41 CST) — Date Jan 12, 2026
General Contractor

LBeckler — Lacy Beckler (Jan 12, 2026 15:53:43 CST) — Date Jan 12, 2026
Mansfield ISD - Project Manager

Date Jan 12, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jan 13, 2026 09:14:10 CST) — Date Jan 13, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

12/12/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 02**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Location of the new scoreboard location was unknown. Drawings did not indicate final location.

Relocation to the area shown on RFI 24 will require trenching, labor/materials to power.

$4,912.00 3.95% Fee added for additional cost of work. $194.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be
$5,106.00 ONE THOUSAND SIX HUNDRED TWENTY ONE DOLLARS & 00/100
and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

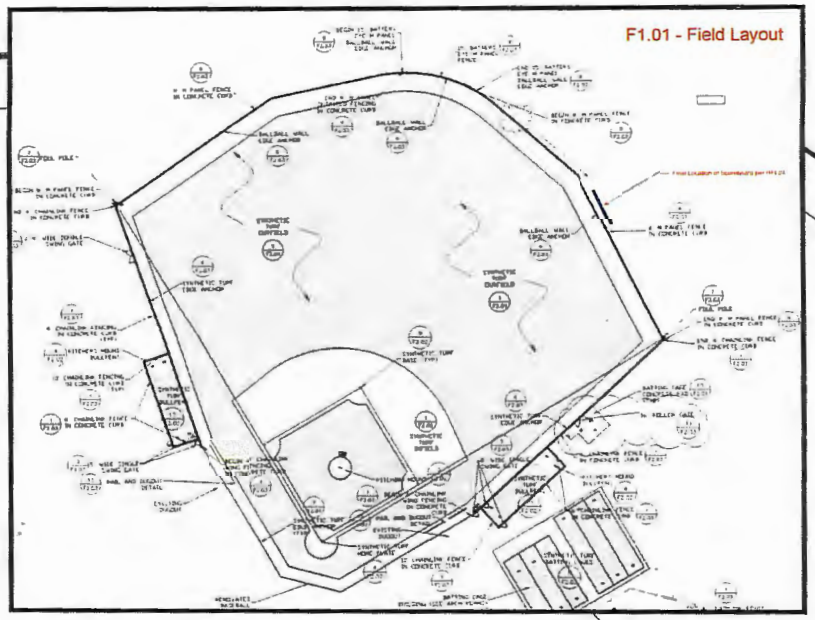
The cost for this change shall be funded from:

- ☐ Owner's Contingency Acknowledgement
- ☑ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
12/12/25		
Date	Date	Date

Notes:



AS1.01 - Architectural Site Plan

- where is it run from?

NEW SCOREBOARD, REF. SPECS

Final Location of Scoreboard per RFI 24

NEW DUG OUT FENCING WITH CAMPUS BRANDED CUSTOM PRINTED WINDSCREEN NETTING ON FRONT FACE. REF 9/F2.03 & 10/F2.03 ON SDG PLANS FOR FENCE DETAILS

NEW CAMPUS BRANDED CUSTOM PRINTED PADDING (BEHIND HOME PLATE) WITH ADJACENT BRANDED WINDSCREEN NETTING TO MATCH HEIGHT OF EXISTING

EXISTING DUGOUT: PAINT EXISTING PAINTED ELEMENTS OF DUGOUTS TO MATCH PNT01

NEW OUTFIELD FENCE

NEW TURTLE (23'W X 20') AND GROOMER (8' X 8') PAD W/ EYE BOLTS FOR TIE DOWN W/ BLACK CHAIN LINK FENCE ENCLOSURE

NEW 2 LANE BASEBALL BULL PEN



PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	**4**
Date:	12/4/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	1

Work Description

Subject: 4 BASEBALL FIELD SCOREBOARD RELOCATION

We reserve the right to correct this quote for errors and omissions.

This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within 10 days from the date of receipt.

We will supply and install all materials, labor, and equipment as per your instructions on **CR# 4.**

Final Price $ 4,912.49

Inclusions & Clarifications:

1. EXTEND BASEBALL FIELD SCOREBOARD FEEDER
2.
3.
4.
5.
6.

Exclusions:

1. TAX
2. OVERTIME / AFTERHOURS WORK
3.

TONY MCFARLAND
Project Manager

903-340-0880 - Mobile

www.intexelectric.com

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	**4**
Date:	12/4/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	2

Electrical, Engineering/Design Assistance,
24 Hour Service & Maintenance

972.288.8041 Office
972.288.7206 Fax

TECL 17024
Regulated by The Texas Department of Licensing and Regulation
P.O. Box 12157, Austin, Texas 78711
1-800-803-9202, 512-463-6599
website: www.tdlr.texas.gov

Itemized Breakdown

Description	Qty	Total Mat.	Total Hrs.
1 1/2" STEEL LOCKNUT	2	0.42	0.15
1 1/2" PVC	140	56.59	33.60
1 1/2" PVC T.A.	2	0.87	0.18
1 1/2" PVC COUPLING	2	0.67	0.18
1 1/2" PVC 90 ELBOW	2	2.35	0.54
#10 THHN	154	56.22	1.31
#8 THHN	308	208.67	3.24
Totals	**610**	**325.79**	**39.20**

Summary

General Materials		325.79
Material Total		**325.79**
Direct Labor		2,443.07
EXPENDABLE TOOLS		73.29
EQUIPMENT		
MINI EXCAVATOR 6000-6799LB * (PER WEEK)		1,623.75
Total Equipment		**1,623.75**
Markup	(@ 10.000 %)	446.59
Subtotal		**4,912.49**
Final Amount		**$4,912.49**

RFI detail

#24 New Scoreboard Location

MORE THAN Huckabee

Status	**Closed**
Created on	Nov 25, 2025 by **Kevin Sassaman** (Core Construction)
RFI type	RFI workflow with Coord.
Ball in court	**Kevin Sassaman** (Core Construction)
Answered	Nov 26, 2025 by **Bruce Morris** (Huckabee)

Question

-

Suggested answer

We are proposing to move the baseball scoreboard to a new location that offers several benefits. It is positioned essential just between the existing light poles, which aligns visually with them and creates a more balanced and clean look for the a The new spot also provides a clear view of the scoreboard from both the home and visitor stands, with no obstructions. Additionally, the shorter distance between the new location and the current electrical connection would reduce the amour conduit and wiring needed, lowering installation costs. (View attachment)

Official response

Lacy Beckler (Mansfield ISD): Location shown is the preferred location by Athletics department. Proceed

*By **Bruce Morris** (Huckabee) - Nov 26, 2025, 8:19 AM CST*

References and Attachments

Files (1)

- RFI 24 - New Scoreboard Location.pdf

Impact

Cost impact	-
Schedule impact	-

Other attributes

Priority	Normal
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	-

Activities	By	At
Bruce Morris changed the status from **Open** Answered to **Closed**	**Bruce Morris**	Nov 26, 2025, 8:19 AM CST
Bruce Morris changed the status from **Open** Answered to **Open** Answered **Official response:** Lacy Beckler (Mansfield ISD): Location shown is the preferred location by Athletics department. Proceed set Ball in court to **Kevin Sassaman** (Core Construction)	**Bruce Morris**	Nov 26, 2025, 8:19 AM CST
Lacy Beckler changed the status from **Open** In Review to **Open** Answered set Ball in court to **Bruce Morris** (Huckabee)	**Lacy Beckler**	Nov 25, 2025, 9:51 PM CST
Lacy Beckler added a response: Location shown is the preferred location by Athletics department. Proceed	**Lacy Beckler**	Nov 25, 2025, 9:51 PM CST
Alex Green changed the status from **Open** In Review to **Open** In Review set Ball in court to **Lacy Beckler** (Mansfield ISD)	**Alex Green**	Nov 25, 2025, 4:08 PM CST
Kevin Sassaman added a reference to a File **RFI 24 - New Scoreboard Location.pdf**	**Kevin Sassaman**	Nov 25, 2025, 2:20 PM CST
Kevin Sassaman (Core Construction) created this RFI in **Open** In Review status and set Ball in court to **Bruce Morris** (Huckabee).	**Kevin Sassaman**	Nov 25, 2025, 2:20 PM CST

CORE CONSTRUCTION SERVICES OF TX, Inc.
6320 Research Rd. #200
Frisco, Texas 75033
P: (972) 668-9340
F: (972) 668-9351

Project: 7-25-01-014 Mansfield HS Baseball - Softball Renovations
3001 E Broad St.,
Mansfield, Texas 76063

RFI #24: New Scoreboard Location

Revision	0	**Status**	Open
To	Gerardo De La O (CORE Construction Services of TX, Inc.)	**From**	Gerardo De La O (CORE Construction Services of TX, Inc.)
Date Initiated	Nov 6, 2025	**Due Date**	Nov 9, 2025
Location	Courtyard Between Bleachers	**Project Stage**	
Cost Impact	Yes (Unknown)	**Schedule Impact**	TBD
Spec Section	116843 - SCOREBOARDS	**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings			
Received From	Jose Mondragon (CORE Construction Services of TX, Inc.)		
Copies To	Chris DuPree (Olen Williams Inc.), Gary Dupree (Olen Williams Inc.), Jose Mondragon (CORE Construction Services of TX, Inc.), Kevin Sassaman (CORE Construction Services of TX, Inc.)		

Activity

Question

Question from Gerardo De La O CORE Construction Services of TX, Inc. *on Thursday, Nov 6, 2025 at 12:03 PM CST*

We are proposing to move the baseball scoreboard to a new location that offers several benefits. It is positioned essentially just between the existing light poles, which aligns visually with them and creates a more balanced and clean look for the area. The new spot also provides a clear view of the scoreboard from both the home and visitor stands, with no obstructions. Additionally, the shorter distance between the new location and the current electrical connection would reduce the amount of conduit and wiring needed, lowering installation costs. (View attachment)

Attachments
New Scoreboard Location BB.JPG

Awaiting an Official Response


New Scoreboard Location
CL

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

CAEA # 1

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

Reason for Change:

	Error or Omission
X	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify) _____

Name of Requester:

Reason:

Description of Change:

PCE 02: Transfer remaining subgrade field prep allowance in the amount of $86,781 to Owner's Contingency in accordance with AERA 02.

Original Owner's Contingency Amount per contract:	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ -
Total Amount of this CAEA:	$ (86,781.00)
Balance of Owner's Contingency Amount:	$ 198,750.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Jul 23, 2025 23:20:49 CDT) — Date 07/23/25

Huckabee - Construction Observer

Kevin Sassaman — Kevin Sassaman (Jul 25, 2025 15:26:40 CDT) — Date 07/25/25

General Contractor

Lacy Beckler (Jul 28, 2025 16:03:22 CDT) — Date 07/28/25

Mansfield ISD - Project Manager

Date 07/28/25

Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jul 30, 2025 08:58:58 CDT) — Date 07/30/25

Mansfield ISD

Ass. Superintendent of Facilities & Bond Programs

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

AERA # 2

Owner's Allowance (Subgrade Field Prep)

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCO 02: Reallocate unused Subgrade Field Prep allowance to owner's contingency.

An allowance in the amount of $250,000 was included in the GMP to cover potential added cost from the analysis and recommendations of the site-specific report issued Post-Bid. The actual cost of work resulted in a savings to the Mansfield ISD in the amount of $86,781.00 and therefore, these funds will be reallocated to the Owner's Contingency.

Original Owner's Allowance Amount per contract:	$ 250,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ 163,219.00
Total New A.E.R.A. amount (this allowance change request):	$ 86,781.00
Balance of Owner's Allowance Amount:	$ -

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Bruce Morris
Bruce Morris (Jul 23, 2025 23:20:49 CDT)
Date 07/23/25
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Jul 25, 2025 15:26:40 CDT)
Date 07/25/25
General Contractor

LBeckler
Lacy Beckler (Jul 28, 2025 16:03:22 CDT)
Date 07/28/25
Mansfield ISD - Project Manager

Date 07/28/25
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jul 30, 2025 08:58:58 CDT)
Date 07/30/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

07/21/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 002**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:
Balance forward from Allowance #1 for Geotechnical revisions to be moved into Owner's Contingency

Owner Controlled Allowances	
#1 Allowance - Subgrade Chemical Injection	$250,000.00
PCO 01 - Revised Geotechnical Report	($163,219.00)
Deduct to Owner Contingency	($86,781.00)
Balance	30.00
Owner's Contingency	$111,969.00
PCO 01 - Allowance #1 Balance	86,781.00
Balance	$198,750.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Credit** to be
$86,781.00 **EIGHTY SIX THOUSAND SEVEN HUNDRED EIGHTY ONE DOLLARS 0/100**
and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☑ Owner's Contingency Acknowledgement
- ☐ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction Kevin Sassaman	Recommended By: Huckabee	Approved By: Mansfield ISD
7/21/25 Date	Date	Date

Notes:

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 2

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	October 2, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

x	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Missed Fee

Description of Change:

This PCO is for the correction of missing GC fees associated with PCO 01. Balance on cost of work was increased and fee was not recalculated. Additional fee is based on the increase in cost of work in the amount of $163,219.00

Original Owner's Contingency Amount per contr:	$	111,969.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,969.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(86,781.00)
Total Amount of this CAEA:	$	6,447.00
Balance of Owner's Contingency Amount:	$	192,303.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Oct 7, 2025 14:33:15 CDT)
Date Oct 7, 2025
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Oct 3, 2025 08:36:09 CDT)
Date Oct 3, 2025
General Contractor

LBeckler
Lacy Beckler (Oct 7, 2025 14:41:25 CDT)
Date Oct 7, 2025
Mansfield ISD - Project Manager

Garry Walker
Date Oct 8, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 9, 2025 07:59:26 CDT)
Date Oct 9, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

08/02/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 005**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

This PCO is for the correction of missing GC fees associated with PCO 01. Balance on cost of work was increased and fee was not recalculated. Additional fee is based on the increase in cost of work in the amount of $163,219.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$6,447.00 SIX THOUSAND FOUR HUNDRED FORTY SEVEN DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
8/4/25	Oct 7, 2025	
Date	Date	Date

Notes:

Docusign Envelope ID: 00BA59A2-15A0-4D3C-973B-993C44F89DC2

EXHIBIT A.1 - GMP PROPOSAL

CORE®

MISD - Baseball/Softball Turf and Batting Cages

GMP 5/16/25

LOCATION: Mansfield ISD
ARCHITECT: Huckabee Architects
DURATION(mnths): 8

#	Description		Base Price	$/SF (direct cost)
	GENERAL REQUIREMENTS		**$291,849**	
GR1	General Requirements		$291,849	
	DEMOLITION/ OFF-SITE INFRASTRUCTURE		**$29,562**	
1	Demolition		$29,562	
	SITE WORK (ROUGH)		**$399,812**	
6	Surveying/Staking		$5,000	
7	Earthwork		$230,776	
8	Site Utilities		$164,036	
	SITE WORK (FINISH)		**$3,191,710**	
15	Landscaping & Irrigation		$86,500	
16	Artificial Turf/Athletic Surfaces		$2,973,801	
17	Scoreboards		$61,080	
20	Masonry		$70,329	
	STRUCTURE		**$525,841**	
27	Building & Site Concrete		$309,384	
31	Misc. Metals		$8,000	
32	Pre-Engineered Metal Building		$208,457	
	INTERIOR FINISHES		**$67,228**	
56	HM Frames, Doors, & Hardware		$6,349	
57	Overhead Coiling Doors		$23,303	
61	Painting		$37,576	
	MEP SYSTEMS		**$245,700**	
102	Electrical Systems		$245,700	
	CONTINGENCIES & ALLOWANCES		**$473,937**	
2.0%	Construction Contingency		$111,969	
2.0%	Owner Contingency		$111,969	
AL1	Subgrade Chemical Injection	CORE	$250,000	
	Subtotal		**$5,225,639**	
	GENERAL CONDITIONS		**SUB TOTAL**	
REQUIRED	General Conditions		$372,797	
	Subtotal (with General Conditions)		**$5,598,436**	
	INSURANCE, BONDS, AND BUILDERS RISK		**SUB TOTAL**	
REQUIRED	General Liability	$5,976,120	$59,761	
REQUIRED	Subcontractor Insurance	$4,933,790	$74,007	
REQUIRED	Payment and Performance Bond	$5,976,120	$40,040	
REQUIRED	Builders Risk Insurance	$5,976,120	$8,964	
	Subtotal (with GC's & Insurance)		**$5,781,209**	
RATE	**CONTRACTOR'S FEE**		**SUB TOTAL**	
3.95%	Construction Manager At Risk Fee	$4,934,474	$194,912	
	Subtotal (GC's, Insurance & Fee)		**$5,976,120**	
			GMP Amount	
	GMP Total		**$5,976,120**	

		PCO 01	PCO 02
	$5,781,209.00		
Construction Contingency	$111,969.00		
Owner Contingency	$111,969.00		$86,781.00
Allowance #1	$250,000.00	$163,219.00	($86,781.00)
General Conditions	$372,797.00		
3.95% Fee	$194,912	$6,447	$0

Signature:

Email: garrywalker@misdmail.org

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 3

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	October 2, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Poly Removal

Description of Change:

Excavate and install poly around the grade beam extending below the excavated portions of earth where electrical conduits were installed. Raba Kistner involved.

Original Owner's Contingency Amount per contr:	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (80,334.00)
Total Amount of this CAEA:	$ 4,887.00
Balance of Owner's Contingency Amount:	$ 187,416.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Oct 7, 2025 14:46:43 CDT) Date Oct 7, 2025
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Oct 3, 2025 08:31:35 CDT) Date Oct 3, 2025
General Contractor

LBeckler
Lacy Beckler (Oct 7, 2025 14:53:10 CDT) Date Oct 7, 2025
Mansfield ISD - Project Manager

Garry Walker (Oct 8, 2025 16:30:33 CDT) Date Oct 8, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 9, 2025 07:58:50 CDT) Date Oct 9, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

09/03/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 007**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Excavate and install poly around the grade beam extending below the excavated portions of earth where the electrical conduits were installed. ($4,702.00)
3.95% Fee added for additional cost of work. ($186.00)

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$4,887.00 FOUR THOUSAND EIGHT HUNDRED EIGHTY SEVEN DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Bruce Morris (Oct 7, 2025 14:46:43 CDT)	Lacy Beckler
Kevin Sassaman	Recommended By:	Approved By:
	Huckabee	Mansfield ISD
9/3/25	Oct 7, 2025	Oct 7, 2025
Date	Date	Date

Notes:

TRINITY COMMERCIAL CONCRETE

PENDING CHANGE ITEM

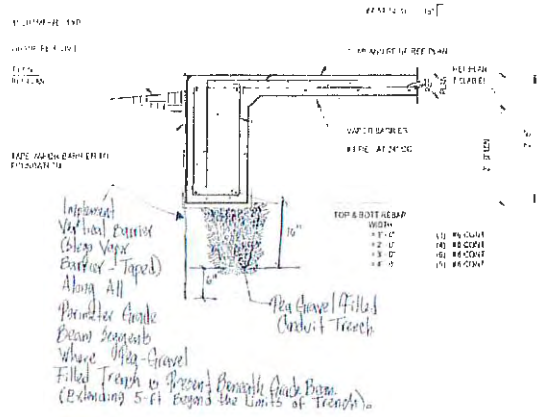
PROJECT NAME: Merrifield High School - BB-GB Renovations
PROJECT NO
GENERAL CONTRACTOR: CORE Construction

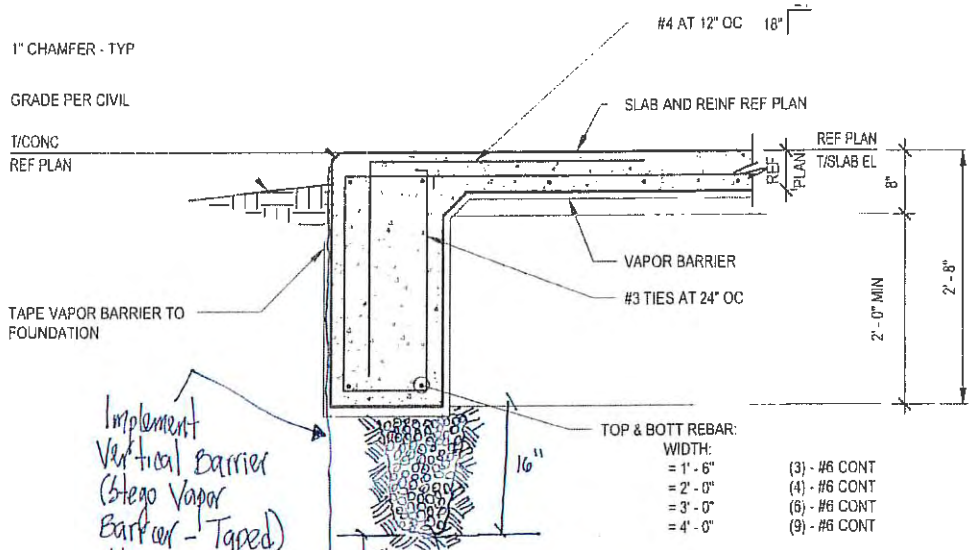
COR NO 2
CR&R REF
DATE 8/26/2025

DESCRIPTION OF CHANGE: Labor and material associated with the installation of vertical barrier and pea gravel backfill at the electrical conduit trenches, including trench modification banaith the grade beams, as requested by Huckabee per attached sketch.

Item No.	Description	Quantity	Unit		Unit Rate	Unit Cost	Material Rate	Material Cost	Equip Rate	Equip Cost	Subs	Total Cost
1	**Labor**											
	Labor: Monday - 4 crew members 5 hrs ea / Tuesday - 9 crew members 5 hrs ea	65	HRS	$	45.00	$ 2,925.00						$ 2,925.00
2	**Material**											
	Stego Vapor Barrier Tape	1	LS				$ 300.00	$ 300.00				$ 300.00
	Pea Gravel - Min. Charge	1	LD				$ 1,050.00	$ 1,050.00				$ 1,050.00

A	**Total SubContractor Direct Cost**	$ 4,275.00
B	Contractor Overhead & Profit *subtotal are as follows: 10% Overhead & Profit for Self performed work*	$427.50
C	Contractor's Mark-up *5% Profit for Subtract work*	$ -
D	**Total Contractor Change Request** (Line A+B+C)	$ 4,702.50




#4 AT 12" OC
18"
1" CHAMFER - TYP
GRADE PER CIVIL
T/CONC
REF PLAN
SLAB AND REINF REF PLAN
REF PLAN T/SLAB EL
REF PLAN
8"
VAPOR BARRIER
#3 TIES AT 24" OC
TAPE VAPOR BARRIER TO FOUNDATION
2' - 0" MIN
2' - 8"
TOP & BOTT REBAR:
WIDTH:
= 1' - 6"
= 2' - 0"
= 3' - 0"
= 4' - 0"
(3) - #6 CONT
(4) - #6 CONT
(5) - #6 CONT
(9) - #6 CONT
16"
6"
Implement Vertical Barrier (Stego Vapor Barrier - Taped) Along All Perimeter Grade Beam Segments Where Pea-Gravel Filled Trench is Present Beneath Grade Beam. (Extending 5-ft Beyond the Limits of Trench).
Pea Gravel Filled Conduit Trench.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 4

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	October 2, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Mansfield ISD
Reason: Overhead Cord Reels

Description of Change:

Provide additional conduits and equipment to install overhead electrical circuits for the installation of electrical cord reels.

Original Owner's Contingency Amount per contr:	$	111,969.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,969.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(75,447.00)
Total Amount of this CAEA:	$	15,045.00
Balance of Owner's Contingency Amount:	$	172,371.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Oct 13, 2025 13:05:59 CDT)
Date Oct 13, 2025
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Oct 9, 2025 08:35:38 CDT)
Date Oct 9, 2025
General Contractor

LBeckler
Lacy Beckler (Oct 13, 2025 13:07:07 CDT)
Date Oct 13, 2025
Mansfield ISD - Project Manager

Date Oct 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 15, 2025 13:45:25 CDT)
Date Oct 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

10/02/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 011**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Provide additional conduits and equipment to install overhead electrical circuits for the installation of electrical cord reels. (Cord reels provided by MISD)
($14,474.00), 3.95% Fee added for additional cost of work. ($572.00)

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$15,045.00 FIFTEEN THOUSAND FORTY FIVE DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Bruce Morris (Oct 13, 2025 13:05:59 CDT)	Lacy Beckler
Kevin Sassaman	Recommended By:	Approved By:
	Huckabee	Mansfield ISD
10/2/25	Oct 13, 2025	Oct 13, 2025
Date	Date	Date

Notes:

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	**2**
Date:	9/4/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	1

Work Description

Subject: 2 BATTING CAGE POWER REVSIONS

We reserve the right to correct this quote for errors and omissions.

This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within **10** days from the date of receipt.

We will supply and install all materials, labor, and equipment as per your instructions on **CR# 2.**

Final Price $ 14,474.85

Inclusions & Clarifications:

1. RELOCATE ALL BRANCH WIRING TO OVERHEAD
2. INSTALL 20AMP 120V CORD DROP AT EACH OUTLET LOCATION IN CAGES
3.
4.
5.
6.

Exclusions:

1. OVERTIME / AFTERHOURS WORK
2. CONCRETE CUTTING, REMOVAL, POURBACK
3. CORD REELS

TONY MCFARLAND
Project Manager

903-340-0880 - Mobile

www.intexelectric.com

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	**2**
Date:	9/4/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	2

Electrical, Engineering/Design Assistance,
24 Hour Service & Maintenance

972.288.8041 Office
972.288.7206 Fax

TECL 17024
Regulated by The Texas Department of Licensing and Regulation
P.O. Box 12157, Austin, Texas 78711
1-800-803-9202, 512-463-6599
website: www.tdlr.texas.gov

Itemized Breakdown

Description	Qty	Total Mat.	Total Hrs.
3/4" EMT	295	248.77	15.58
3/4" EMT STL COMP CONN	16	15.42	2.40
3/4" EMT STL COMP CPLG	30	35.10	2.76
#12 THHN	688	0.00	0.00
#10 THHN	1,584	0.00	0.00
#12/3C SO CORD	240	876.00	14.36
#12-3 SO CORD CONN-3/4"HUB	16	1,084.32	10.30
073-03-1202 SR (.40- .54)	16	1,104.00	10.30
4" SQ BOX 1-1/2 D 1/2 KO	8	41.01	1.38
4" SQ BOX 1-1/2 D COMBO	16	83.93	2.76
4" SQ BLANK COVER	16	31.20	0.60
8365 4" SQ DPLX COVER	8	15.84	0.30
15A 125V DUPLEX REC (GP)	8	30.94	1.80
P-4000 13/16" STRUT	80	248.95	8.40
1/4" SPRING NUT	16	26.24	0.96
1/4" BOLT (PLATED)	8	0.98	0.24
3/16" TOGGLE BOLT	16	13.07	1.44
BC-8-12M BEAM CLAMP	37	56.79	2.22
M58S BEAM CLMP HAMR-ON	8	11.26	0.36
4WN WING NUT	8	3.03	0.18
Totals	**3,114**	**3,926.85**	**76.33**

Summary

General Materials	3,926.85
Material Total	**3,926.85**
Direct Labor	8,364.02
EXPENDABLE TOOLS	271.62
EQUIPMENT	
SCISSOR 19FT ELEC MINI * (PER MONTH)	596.46
Total Equipment	**596.46**

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	**2**
Date:	9/4/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	3

Summary (Cont'd)

Markup	(@ 10.000 %)	1,315.90
Subtotal		**14,474.85**
Final Amount		**$14,474.85**

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 5

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	October 2, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

x	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Turtle Pad Gate

Description of Change:

Provide & Install 4'x24' Double Slide Gate instead of 4'x16' Single Silde gate per RFI 13

Original Owner's Contingency Amount per contr:	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (60,402.00)
Total Amount of this CAEA:	$ 2,001.00
Balance of Owner's Contingency Amount:	$ 170,370.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Oct 9, 2025 16:10:27 CDT) — Date Oct 9, 2025
Huckabee - Construction Observer

Kevin Sassaman — Kevin Sassaman (Oct 9, 2025 08:48:34 CDT) — Date Oct 9, 2025
General Contractor

LBeckler — Lacy Beckler (Oct 9, 2025 16:21:15 CDT) — Date Oct 9, 2025
Mansfield ISD - Project Manager

Date Oct 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 15, 2025 13:44:23 CDT) — Date Oct 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2015-08-25

Proposed Change Order

10/02/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 012**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Provide & Install 4'x24' Double Slide Gate instead of 4'x16' Single Slide gate per RFI 13.
($1,925.00)

3.95% Fee added for additional cost of work.

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be
$2,001.00 TWO THOUSAND ONE DOLLARS & 00/100
and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☐ Owner's Contingency Acknowledgement
- ☑ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction	Bruce Morris (Oct 9, 2025 16:10:27 CDT)	Lacy Beckler
Kevin Sassaman	Recommended By:	Approved By:
	Huckabee	Mansfield ISD
10/2/25	Oct 9, 2025	Oct 9, 2025
Date	Date	Date

Notes:

Change Order Request due to Unforeseen Change Order

Date:	9/22/2025
Owner:	Mansfield ISD
Contact:	Kevin Sassaman
Project:	Mansfield ISD – Mansfield HS
Address:	3001 E Broad St, Mansfield, TX 76063

SCOPE OF WORK : Additional Fence Turtle Pad Per RFI

Provide & Install 4'x24' Double Slide Gate instead of 4'x16' Single Slide gate per RFI.

Total Cost: $1,925.00 (P&P Bond Add $40.00)
Materials: $1,750.00
Overhead and Profit: $175.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name:	Timothy Cain
Title:	Project Manager
Email:	tcain@paragon-sports.com
Phone:	(713) 253-2261

CORE CONSTRUCTION SERVICES OF TX, Inc.
6320 Research Rd. #200
Frisco, Texas 75033
P: (972) 668-9340
F: (972) 668-9351

Project: 7-25-01-014 Mansfield HS Baseball - Softball Renovations
3001 E Broad St.,
Mansfield, Texas 76063

RFI #13: Turtle Pads

Revision	0	**Status**	Closed on 09/10/25
To	Gerardo De La O (CORE Construction Services of TX, Inc.)	**From**	Kevin Sassaman (CORE Construction Services of TX, Inc.) 6320 Research Road Frisco, Texas 75033
Date Initiated	Sep 5, 2025	**Due Date**	Sep 8, 2025
Location	Courtyard Between Bleachers	**Project Stage**	
Cost Impact	Yes (Unknown)	**Schedule Impact**	TBD
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings			
Received From	Lacy Beckler		
Copies To	Jose Mondragon (CORE Construction Services of TX, Inc.)		

Activity

Question

Question from Kevin Sassaman CORE Construction Services of TX, Inc. *on Friday, Sep 5, 2025 at 01:32 PM CDT*

It has come to my attention that the gate for the turtle pad is not wide enough for clearance of the turtle we are purchasing.

See below specs where the turtle is 21' and the gate is only 16':
chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.chbaseball.com/wp-content/uploads/2020/01/CAG-100_PROFILE.pdf

This will need to be adjusted.

Attachments
CAG100 Spec Sheet.pdf

Official Response

Response from Gerardo De La O CORE Construction Services of TX, Inc. *on Wednesday, Sep 10, 2025 at 01:27 PM CDT*

John M Schedler (Sports Design Group): Richard McDonald (Sports Design Group): CAG100 is a non folding type of cage and the side wheels do not turn to allow it to roll sideways at the Depth dimension of 17'. So the cage will only roll forward and back at the width of 21 feet. So the fence gate will need to be at least 24' wide. So the gate will need to be a double roller gate with 2 12 foot gates rolling towards the center.

Thanks

Richard McDonald
Sports Design Group

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 6

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	October 20, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Conduit, BBSB Scoreboards

Description of Change:

After completing subgrade preparation with water injection and lime stabilization, existing conduits through the field center were able to be salvaged. Circuit feeders were removed to prevent equipment damage during work. New wiring was provided for both scoreboards, and existing wiring from the circuit was removed.

Original Owner's Contingency Amount per contr:	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (58,401.00)
Total Amount of this CAEA:	$ 8,203.00
Balance of Owner's Contingency Amount:	$ 162,167.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Oct 21, 2025
Huckabee - Construction Observer

Kevin Sassaman — Date Oct 21, 2025
General Contractor

Lacy Beckler — Date Oct 21, 2025
Mansfield ISD - Project Manager

Cameron Mason — Date Oct 28, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date Oct 28, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

10/02/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 09**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

After completing subgrade preparation with water injection and lime stabilization, existing conduits through the field center were able to be salvaged. Circuit feeders were removed to prevent equipment damage during work. New wiring was provided for both scoreboards, and existing wiring from the circuit was removed. Additional cost: $7,892.00 + 3.95% fee ($311.00).

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$8,203.00 EIGHT THOUSAND TWO HUNDRED THREE DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Bruce Morris	
Kevin Sassaman	Recommended By:	Approved By:
	Huckabee	Mansfield ISD
10/2/25	Oct 21, 2025	10/20/25
Date	Date	Date

Notes:

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	1
Date:	10/14/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	1

Work Description

Subject: 1 RFI-2 SCOREBOARD POWER

We reserve the right to correct this quote for errors and omissions.

This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within 10 days from the date of receipt.

We will supply and install all materials, labor, and equipment as per your instructions on **CR# 1.**

Final Price $ 7,892.29

Inclusions & Clarifications:

1. DEMO EXISTING FEEDER WIRE BETWEEN PRESSBOX AND SCOREBOARD
2. PULL 3-#8 CONDUCTORS TO BASEBALL SCOREBOARD LOCATION
3. PULL 3-#8 CONDUCTORS TO SOFTBALL SCOREBOARD LOCATION
4.
5.
6.

Exclusions:

1. OVERTIME / AFTERHOURS WORK
2. CONCRETE CUTTING, REMOVAL, POURBACK
3. ANY WIRING @ SCOREBOARD OTHER THAN SINGLE POINT CONNECTION FROM PANEL A

TONY MCFARLAND
Project Manager

903-340-0880 - Mobile

www.Intexelectric.com

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	1
Date:	10/14/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	2

Electrical, Engineering/Design Assistance,
24 Hour Service & Maintenance

972.288.8041 Office
972.288.7206 Fax

TECL 17024
Regulated by The Texas Department of Licensing and Regulation
P.O. Box 12157, Austin, Texas 78711
1-800-803-9202, 512-463-6599
website: www.tdlr.texas.gov

Itemized Breakdown

Description	Qty	Total Mat.	Total Hrs.
#8 THHN	2,550	1,727.63	26.85
DEMO EMT/WIRE 1"	600	0.00	18.00
Totals	**3,150**	**1,727.63**	**44.85**

Summary

General Materials		1,727.63
Material Total		**1,727.63**
Direct Labor		4,915.12
EXPENDABLE TOOLS		532.06
Markup	(@ 10.000 %)	717.48
Subtotal		**7,892.29**
Final Amount		**$7,892.29**

RFI detail

#14.2 RFI 02 - Scoreboard Conduits_Softball

MORE THAN Huckabee

Status	**Closed**
Created on	Sep 11, 2025 by **Kevin Sassaman** (Core Construction)
RFI type	Default RFI workflow
Ball in court	**Kevin Sassaman** (Core Construction)
Answered	Sep 19, 2025 by **Romine, Romine & Burgess, Inc.** (Romine Romine & Burgess)

Question

Please clarify whether we are permitted to run the softball scoreboard conduit within the field's perimeter, given the presence of a concrete mow strip and existing utility lines outside the fence line.

Official response

Romine, Romine & Burgess, Inc. (Romine Romine & Burgess): The routes shown for each scoreboard in the new marked up drawing are acceptable. Verify the existing conduit being reused crossing the softball field is intact and not damaged from the site work.

*By **Romine, Romine & Burgess, Inc.** (Romine Romine & Burgess) - Sep 19, 2025, 10:55 AM CDT*

References and Attachments

Files (3)

- ES1.1 _RFI 11_issued 9.2.25.pdf
- Softball Reroute.jpeg
- Softball perimeter.png

Impact

Cost impact	-
Schedule impact	-

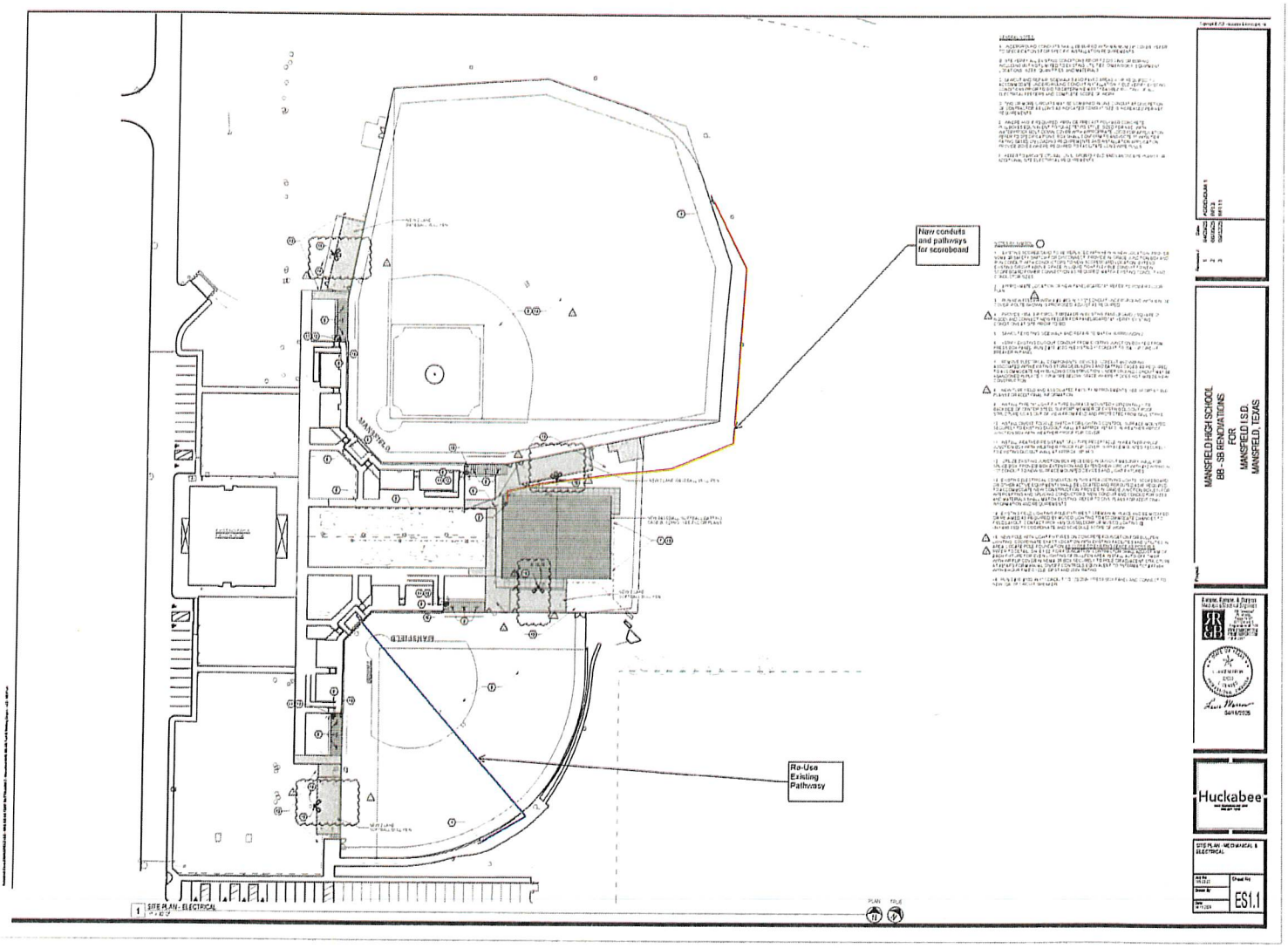
Other attributes

Priority	Normal
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	**Joshua Cogburn** (Huckabee) **Romine, Romine & Burgess, Inc.** (Romine Romine & Burgess) **Lance Morrow** (Romine Romine & Burgess) **Alex Green** (Huckabee)

Activities	By	At
Bruce Morris changed the status from **Open** Answered to **Closed** changed the **watchers** to **Lacy Beckler** (Mansfield ISD), **Garry Walker** (Mansfield ISD)	**Bruce Morris**	Sep 21, 2025, 11:34 AM CDT
Core to verify the existing conduit being reused crossing the softball field is intact and not damaged from the site work.	**Bruce Morris**	Sep 21, 2025, 11:34 AM CDT
Bruce Morris cleared **watchers**	**Bruce Morris**	Sep 21, 2025, 11:25 AM CDT
Kevin Sassaman changed the status from **Closed** to **Open** Answered changed the **ID** to *14.2*	**Kevin Sassaman**	Sep 19, 2025, 1:33 PM CDT
MISD/Huckabee, please verify the engineer's question on response.	**Kevin Sassaman**	Sep 19, 2025, 1:33 PM CDT
Bruce Morris changed the status from **Open** Answered to **Closed** **Official response:** Romine, Romine & Burgess, Inc. (Romine Romine & Burgess): The routes shown for each scoreboard in the new marked up drawing are acceptable. Verify the existing conduit being reused crossing the softball field is intact and not damaged from the site work.	**Bruce Morris**	Sep 19, 2025, 11:18 AM CDT
Romine, Romine & Burgess, Inc. changed the status from **Open** In Review to **Open** Answered set Ball in court to **Kevin Sassaman** (Core Construction)	**Romine, Romine & Burgess, Inc.**	Sep 19, 2025, 10:55 AM CDT
Romine, Romine & Burgess, Inc. added a response: The routes shown for each scoreboard in the new marked up drawing are acceptable. Verify the existing conduit being reused crossing the softball field is intact and not damaged from the site work.	**Romine, Romine & Burgess, Inc.**	Sep 19, 2025, 10:55 AM CDT
changed the **due date** to Sep 24, 2025	**Bruce Morris**	Sep 18, 2025, 5:37 PM CDT
changed the **watchers** to **Lacy Beckler** (Mansfield ISD)	**Bruce Morris**	Sep 18, 2025, 5:30 PM CDT
changed the **co-reviewer(s)** to **Joshua Cogburn** (Huckabee), **Romine, Romine & Burgess, Inc.** (Romine Romine & Burgess), **Lance Morrow** (Romine Romine & Burgess), **Alex Green** (Huckabee)	**Bruce Morris**	Sep 18, 2025, 5:29 PM CDT
set Ball in court to **Romine, Romine & Burgess, Inc.** (Romine Romine & Burgess)	**Bruce Morris**	Sep 18, 2025, 5:29 PM CDT
Kevin Sassaman changed the status from **Open** Answered to **Open** In Review	**Kevin Sassaman**	Sep 18, 2025, 2:10 PM CDT

set Ball in court to **Bruce Morris** (Huckabee)		
Added site plan showing new locations for pathways to scoreboards. Softball will utilize an existing pathway and baseball will has a new line excavated and routed to the scoreboard.	**Kevin Sassaman**	Sep 18, 2025, 2:10 PM CDT
Kevin Sassaman added a reference to a File **ES1.1 _RFI 11_issued 9.2.25.pdf**	**Kevin Sassaman**	Sep 18, 2025, 2:08 PM CDT
Kevin Sassaman changed the status from **Closed** to **Open** Answered	**Kevin Sassaman**	Sep 18, 2025, 2:08 PM CDT
See attached proposed plan revisions for conduit locations to scoreboards.	**Kevin Sassaman**	Sep 18, 2025, 2:08 PM CDT
Bruce Morris changed the status from **Open** Answered to **Closed**	**Bruce Morris**	Sep 17, 2025, 6:27 PM CDT
Per Kevin's 09/17/2025 Response in the Activity Log: The existing conduit on the softball field appears to be re-usable. Will update the drawings to reflect the new routing for both fields.	**Bruce Morris**	Sep 17, 2025, 6:27 PM CDT
Kevin Sassaman changed the status from **Closed** to **Open** Answered changed the **ID** to *14.1*	**Kevin Sassaman**	Sep 17, 2025, 1:39 PM CDT
The existing conduit on the softball field appears to be re-usable. Will update the drawings to reflect the new routing for both fields.	**Kevin Sassaman**	Sep 17, 2025, 1:39 PM CDT
Bruce Morris changed the status from **Open** Answered to **Closed**		
Official response: Bruce Morris (Huckabee): Following our conversation 09/12/2025, please update the RFI based on your discussion with the electrician about alternative conduit routing for the softball scoreboard and whether the existing conduit pathway running under outfield fencing to scoreboard can be utilized in lieu of removing concrete. Drawing provided needs to be revised as well.	**Bruce Morris**	Sep 14, 2025, 10:43 PM CDT
Bruce Morris changed the status from **Open** In Review to **Open** Answered set Ball in court to **Kevin Sassaman** (Core Construction)	**Bruce Morris**	Sep 14, 2025, 10:42 PM CDT
Bruce Morris added a response: Following our conversation 09/12/2025, please update the RFI based on your discussion with the electrician about alternative conduit routing for the softball scoreboard and whether the existing conduit pathway running under outfield fencing to scoreboard can be utilized in lieu of removing concrete. Drawing provided needs to be revised as well.	**Bruce Morris**	Sep 14, 2025, 10:42 PM CDT
changed the **co-reviewer(s)** to **Joshua Cogburn** (Huckabee), **Romine, Romine & Burgess, Inc.** (Romine Romine & Burgess)	**Bruce Morris**	Sep 14, 2025, 10:36 PM CDT

set Ball in court to **Bruce Morris** (Huckabee)	**Bruce Morris**	Sep 14, 2025, 10:35 PM CDT
Kevin Sassaman Lance Morrow Following our conversation this morning, please update the RFI based on your discussion with the electrician about alternative conduit routing for the softball scoreboard and whether the existing outfield fencing conduit can be used. We will respond once the revision is complete.	**Bruce Morris**	Sep 12, 2025, 3:05 PM CDT
changed the **due date** to Sep 17, 2025	**Bruce Morris**	Sep 12, 2025, 11:03 AM CDT
set Ball in court to **Romine, Romine & Burgess, Inc.** (Romine Romine & Burgess)	**Bruce Morris**	Sep 11, 2025, 2:58 PM CDT
changed the **co-reviewer(s)** to **Joshua Cogburn** (Huckabee)	**Bruce Morris**	Sep 11, 2025, 2:58 PM CDT
set Ball in court to **Bruce Morris** (Huckabee), **Romine, Romine & Burgess, Inc.** (Romine Romine & Burgess)	**Bruce Morris**	Sep 11, 2025, 2:58 PM CDT
Kevin Sassaman added a reference to a File **Softball Reroute.jpeg**	**Kevin Sassaman**	Sep 11, 2025, 1:51 PM CDT
Kevin Sassaman added a reference to a File **Softball perimeter.png**	**Kevin Sassaman**	Sep 11, 2025, 1:51 PM CDT
Kevin Sassaman (Core Construction) created this RFI in **Open** In Review status and set Ball in court to **Bruce Morris** (Huckabee).	**Kevin Sassaman**	Sep 11, 2025, 1:51 PM CDT


New conduits and pathways for scoreboard
Re-Use Existing Pathway
1 SITE PLAN - ELECTRICAL
MANSFIELD HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS
Huckabee
SITE PLAN - MECHANICAL & ELECTRICAL
ES1.1

CORE CONSTRUCTION SERVICES OF TX, Inc.
6320 Research Rd. #200
Frisco, Texas 75033
P: (972) 668-9340
F: (972) 668-9351

Project: 7-25-01-014 Mansfield HS Baseball - Softball Renovations
3001 E Broad St.,
Mansfield, Texas 76063

RFI #2: Scoreboard Conduits

Revision	0	**Status**	Open
To	Gerardo De La O (CORE Construction Services of TX, Inc.)	**From**	Kevin Sassaman (CORE Construction Services of TX, Inc.) 6320 Research Road Frisco, Texas 75033
Date Initiated	Jul 28, 2025	**Due Date**	Jul 31, 2025
Location	Perimeter	**Project Stage**	
Cost Impact	Yes (Unknown)	**Schedule Impact**	10 days
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings			
Received From			
Copies To			

Activity

Question

Question from Kevin Sassaman CORE Construction Services of TX, Inc. *on Monday, Jul 28, 2025 at 04:26 PM CDT*

Q:
After a preconstruction meeting to discuss the upcoming scope for water injection and lime stabilization work, it was discovered that existing conduits below the baseball and softball fields would not allow for work to commence. The power feeding both of the scoreboards runs directly through the middle of each field.

- The wiring feeding the scoreboards would have to be removed in order not to damage the lime mixer and reinstalled.
- The chemical injection may also cause the line to rise and be damaged. The chemical injection company would need to stay 5' away from the line on either side, cause this pathway to be untreated for soils improvement.

Where would the engineer like us to re-route the power feeding both scoreboards?

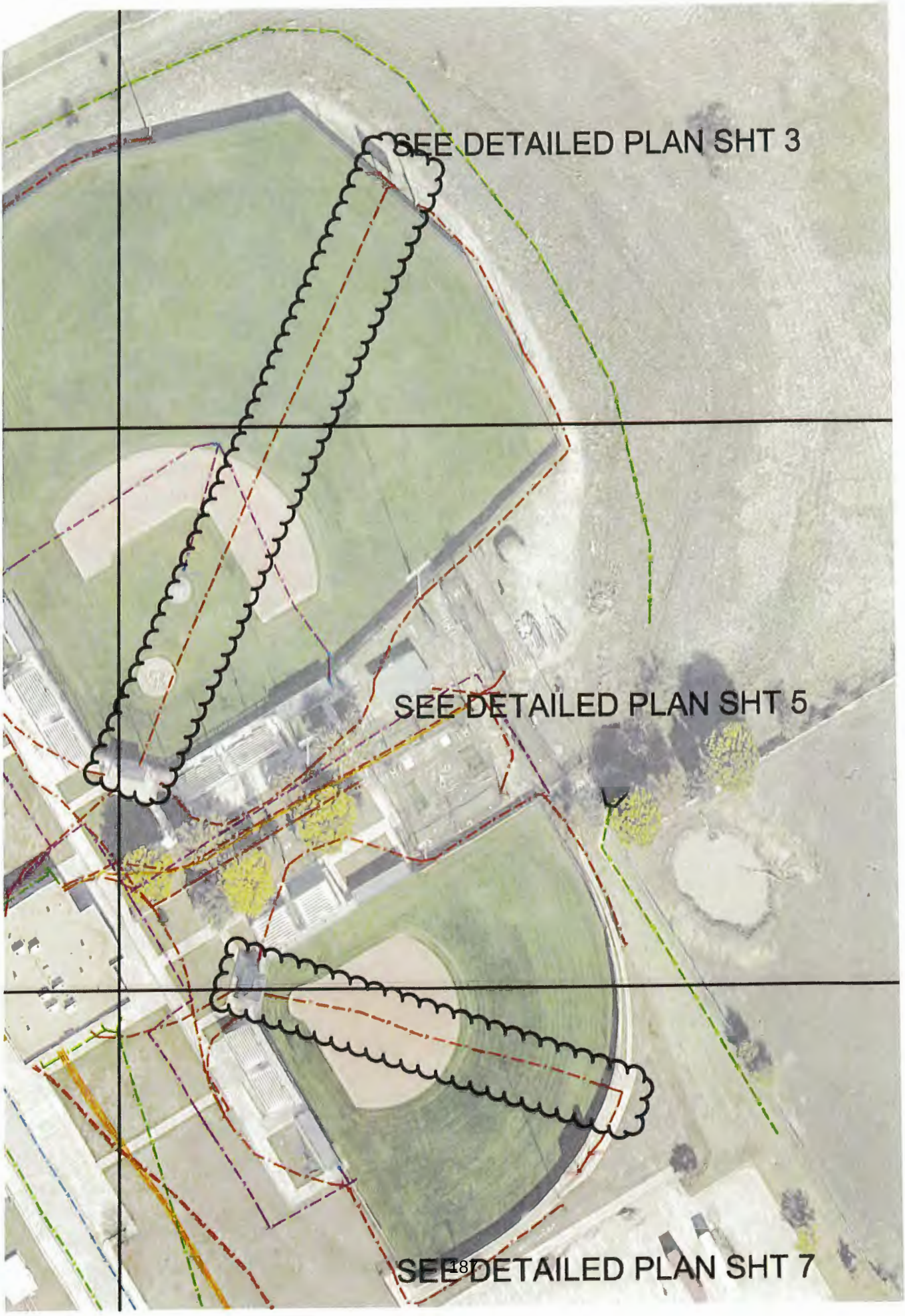
Proposed Solution:
Pull the existing circuit wiring and provide new pathways and circuits feeding scoreboards outside of the field footprints.

Attachments
Utility Locates - MISD BB&SB.pdf

Awaiting an Official Response

Run 2 #8, #8G in 1" conduit from 20A, 1P spare breaker in Panel "A" to each scoreboard. Route new conduit around outside of fence, with care to avoid all existing underground utilities, including electrical feeder interconnecting light poles. Remove existing scoreboard conductors.

Lance Morrow, RRB, 07/30/25


SEE DETAILED PLAN SHT 3
SEE DETAILED PLAN SHT 5
SEE DETAILED PLAN SHT 7

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 7

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	October 24, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Batters Eye Removal, Softball

Description of Change:

Cost to reduce the softball outfield fence from 15' tall to 8' tall over 40' length. This includes labor only. M Panel materlas had been ordered prior to request.

Original Owner's Contingency Amount per contr:	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (50,198.00)
Total Amount of this CAEA:	$ (1,559.00)
Balance of Owner's Contingency Amount:	$ 163,726.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Oct 28, 2025 09:46:00 CDT) Date Oct 28, 2025
Huckabee - Construction Observer

Kevin Sassaman (Oct 24, 2025 14:46:19 CDT) Date Oct 24, 2025
General Contractor

Lacy Beckler (Oct 28, 2025 10:00:52 CDT) Date Oct 28, 2025
Mansfield ISD - Project Manager

Date Oct 28, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 28, 2025 10:08:48 CDT) Date Oct 28, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

10/21/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 016**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Cost to reduce the softball outfield fence from 15' tall to 8' tall over 40' length. This includes labor only. M-panel materials had been ordered prior to request. ($1,500) 3.95% Fee added for additional cost of work. ($59.00)

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **-$1,559.00 NEGATIVE ONE THOUSAND FIVE HUNDRED FIFTY NINE DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
10/21/25		
Date	Date	Date

Notes:

Change Order Request due to Unforeseen Change Order

Date:	10/21/2025
Owner:	Mansfield ISD
Contact:	Kevin Sassaman
Project:	Mansfield ISD – Mansfield HS
Address:	3001E Broad St. Mansfield, TX 76063

SCOPE OF WORK: Softball Outfield Batter's Eye Credit

PSC to provide credit for Softball Batter's eye height reduction. This cost is the reduced square footage of the fence going from 15' down to 8' over the 40' length.

Credit Cost: ($1,200.00)

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 8

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	October 24, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Re use of conduit

Description of Change:

Re-use existing conduit being fed from the locker room to buildng. Credit for not excavating and routing to press-box. Additional wire from the locker room to planned location of new panel "A". Approximately -84 LF wires to panel location (336LF Total). Subcontractor agreed to provide at no additional cost to owner.

Original Owner's Contingency Amount per contr:	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (51,757.00)
Total Amount of this CAEA:	$ -
Balance of Owner's Contingency Amount:	$ 163,726.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Nov 20, 2025 07:10:53 CST) Date Nov 20, 2025
Huckabee - Construction Observer

Kevin Sassaman (Oct 24, 2025 14:44:46 CDT) Date Oct 24, 2025
General Contractor

Lacy Beckler (Nov 20, 2025 07:17:29 CST) Date Nov 20, 2025
Mansfield ISD - Project Manager

Date Dec 1, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Dec 1, 2025 09:47:54 CST) Date Dec 1, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Proposed Change Order

10/21/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 017**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Re-use existing conduit being feed from the locker room building. Credit for not excavating and routing to press-box. Additional wire from the locker room to planned location of new panel "A". Approximately ~84LF (3-#3 and 1-#8, 336LF Total) wires to panel location. Subcontractor agreed to provide at no additional cost to owner.

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$0.00 ZERO DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☐ Owner's Contingency Acknowledgement
- ☑ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction Kevin Sassaman	Recommended By: Huckabee	Approved By: Mansfield ISD
10/21/25 Date	Date	Date

Notes:

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	3
Date:	10/14/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	1

Work Description

Subject: 3 Panel feeder offset

We reserve the right to correct this quote for errors and omissions.

This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within 10 days from the date of receipt.

We will supply and install all materials, labor, and equipment as per your instructions on **CR# 3.**

Final Price ~~$ 804.07~~

Inclusions & Clarifications:

1. CREDIT FOR PLANNED 1 1/2' CONDUIT AND WIRE INSTALLED TO PRESS BOX
2. ADD FOR REUSING EXISTING 2" FEEDER FROM FIELD HOUSE

NOTE:
THIS IS A $0 COST CHANGE ORDER TO REUSE THE EXISTING 2" CONDUIT FED FROM THE FIELD HOUSE PANEL. THE OFFSET IS ACTUALLY IN THE MISD BENEFIT AS MY COST IS ACTUALLY ALMOST $1300 ADDITIONAL. THIS CHANGE SAVED TIME, CONCRETE REMOVAL AND POURBACK AROUND THE EXISTING PRESSBOX PAVING.

Exclusions:

1.
2.
3.

TONY MCFARLAND
Project Manager

- Mobile

www.intexelectric.com

11981 Classic Lane PO Box 1886 Forney, TX 75126
(972) 288-8041 Phone (972) 288-7206 Fax TECL 17024
www.intexelectric.com

New Construction Design Build Design Assist Engineering 24 Hour Service & Maintenance

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	3
Date:	10/14/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	2

Electrical, Engineering/Design Assistance,
24 Hour Service & Maintenance

972.288.8041 Office
972.288.7206 Fax

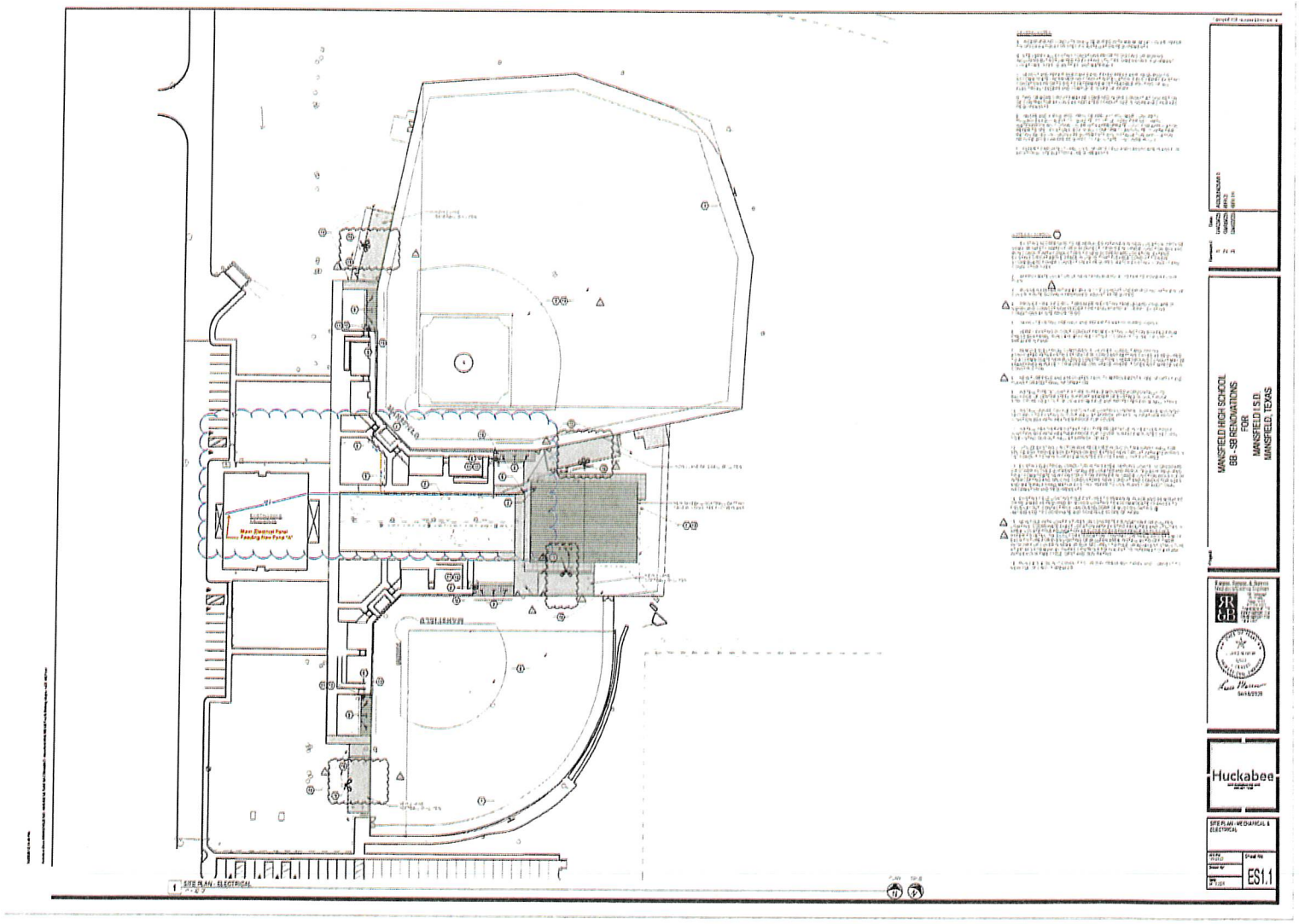
TECL 17024
Regulated by The Texas Department of Licensing and Regulation
P.O. Box 12157, Austin, Texas 78711
1-800-803-9202, 512-463-6599
website: www.tdlr.texas.gov

Itemized Breakdown

Description	Qty	Total Mat.	Total Hrs.
1 1/2" STEEL LOCKNUT	-2	-0.60	-0.15
2" STEEL LOCKNUT	2	0.82	0.18
1 1/2" PVC	-200	-176.22	-18.00
2" PVC	85	93.42	5.95
1 1/2" PVC T.A.	-2	-0.93	-0.18
2" PVC T.A.	2	1.34	0.18
1 1/2" PVC COUPLING	-2	-0.72	-0.18
2" PVC COUPLING	3	1.40	0.27
1 1/2" PVC 90 ELBOW	-2	-2.44	-0.54
2" PVC 90 ELBOW	2	3.34	0.60
#8 THHN	115	77.91	1.21
#3 THHN	336 ~~400~~	~~925.40~~ ~$675	8.20
COND MEASURING TAPE (M)	-115	-0.00	-0.52
Totals	**346**	**922.71**	**-2.98**

Summary

General Materials		922.71
Material Total		**922.71**
Direct Labor		-185.71
EXPENDABLE TOOLS		-6.03
Markup	(@ 10.000 %)	73.10
Subtotal		**804.07**
Final Amount		~~$804.07~~ **$0.00**


Main Electrical Panel
Feeding New Panel 'A'
MANSFIELD HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS
Huckabee
SITE PLAN - MECHANICAL & ELECTRICAL
ES1.1

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 9

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	November 20, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
X	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Replace Sidewalk

Description of Change:

Not to exceed cost to replace damaged sidewalk that was pre-existing by softball field. Sidewalk was recognized to be in bad condition and in need of replacement to put back to better condition with the rest of the project.

Original Owner's Contingency Amount per conti	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (51,757.00)
Total Amount of this CAEA:	$ 3,326.00
Balance of Owner's Contingency Amount:	$ 160,400.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Nov 21, 2025 16:42:52 CST)
Date Nov 21, 2025
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Nov 21, 2025 16:19:54 CST)
Date Nov 21, 2025
General Contractor

LBeckler
Lacy Beckler (Nov 21, 2025 17:20:10 CST)
Date Nov 21, 2025
Mansfield ISD - Project Manager

Date Dec 1, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Dec 1, 2025 09:48:44 CST)
Date Dec 1, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

10/21/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 015**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Not To Exceed cost to replace existing damaged concrete.
Proposal covers trade partner cost to replace 184sf and/or replace damaged existing concrete for the cost of up to $3,200. 3.95% Fee added for additional cost of work. $126.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$3,326.00 THREE THOUSAND THREE HUNDRED TWENTY SIX DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

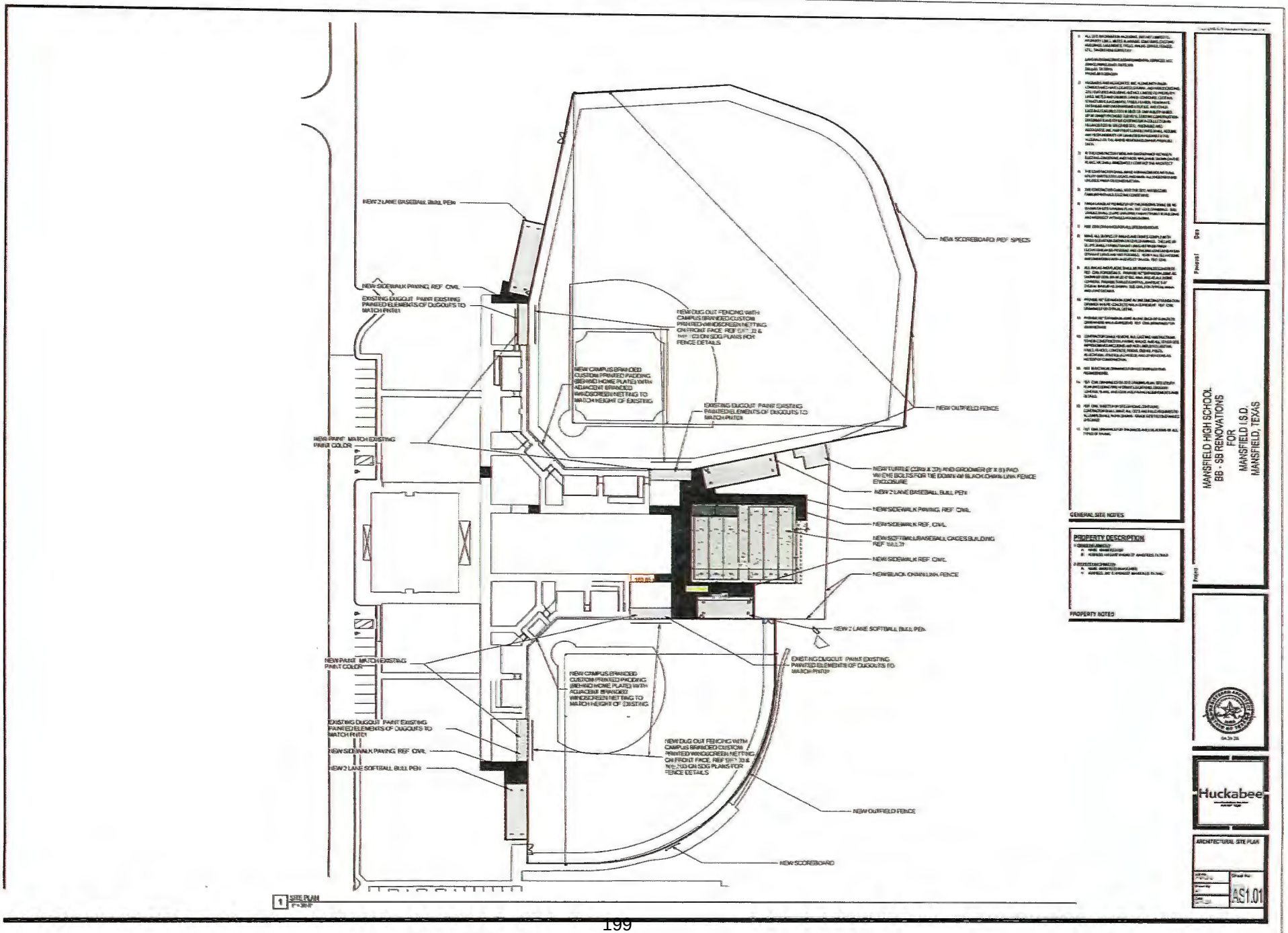
The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
10/19/25		
Date	Date	Date

Notes:


NEW 2 LANE BASEBALL BULL PEN
NEW SCOREBOARD REF SPECS
NEW SIDEWALK PAVING, REF CIVIL
EXISTING DUGOUT PAINT EXISTING PAINTED ELEMENTS OF DUGOUTS TO MATCH PINTEX
NEW DUG OUT FENCING WITH CAMPUS BRANDED CUSTOM PRINTED MINDSCREEN METTING ON FRONT FACE REF SHT 20 & 21 ON SDG PLANS FOR FENCE DETAILS
NEW CAMPUS BRANDED CUSTOM PRINTED PADDING (BEHIND HOME PLATE) WITH ADJACENT BRANDED WINDSCREEN METTING TO MATCH HEIGHT OF EXISTING
EXISTING DUGOUT PAINT EXISTING PAINTED ELEMENTS OF DUGOUTS TO MATCH PINTEX
NEW OUTFIELD FENCE
NEW PAINT MATCH EXISTING PAINT COLOR
NEW TURTLE (20'W X 20') AND GROOMER (8' X 8') PAD W/ EYE BOLTS FOR TIE DOWN W/ BLACK CHAIN LINK FENCE ENCLOSURE
NEW 2 LANE BASEBALL BULL PEN
NEW SIDEWALK PAVING, REF CIVIL
NEW SIDEWALK REF CIVIL
NEW SOFTBALL/BASEBALL CAGES BUILDING REF SHT 21
NEW SIDEWALK REF CIVIL
NEW BLACK CHAIN LINK FENCE
NEW 2 LANE SOFTBALL BULL PEN
NEW PAINT MATCH EXISTING PAINT COLOR
EXISTING DUGOUT PAINT EXISTING PAINTED ELEMENTS OF DUGOUTS TO MATCH PINTEX
NEW CAMPUS BRANDED CUSTOM PRINTED PADDING (BEHIND HOME PLATE) WITH ADJACENT BRANDED WINDSCREEN NETTING TO MATCH HEIGHT OF EXISTING
EXISTING DUGOUT PAINT EXISTING PAINTED ELEMENTS OF DUGOUTS TO MATCH PINTEX
NEW SIDEWALK PAVING, REF CIVIL
NEW 2 LANE SOFTBALL BULL PEN
NEW DUG OUT FENCING WITH CAMPUS BRANDED CUSTOM PRINTED WINDSCREEN METTING ON FRONT FACE REF SHT 20 & 21 ON SDG PLANS FOR FENCE DETAILS
NEW OUTFIELD FENCE
NEW SCOREBOARD
1 SITE PLAN
GENERAL SITE NOTES:
PROPERTY DESCRIPTION
PROPERTY NOTES:
MANSFIELD HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS
Huckabee
ARCHITECTURAL SITE PLAN
AS1.01

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 10

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	November 20, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Softball Scoreboard Add-On

Description of Change:

Provide and install additionall hit/error counter for both visitor and home. Trade partner to install the panel below the newly installed scoreboard for softball field. Shop drawing approval for owner final approval pending.

Original Owner's Contingency Amount per conti	$	111,969.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,969.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(48,431.00)
Total Amount of this CAEA:	$	5,192.00
Balance of Owner's Contingency Amount:	$	155,208.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Nov 25, 2025 14:36:22 CST) — Date Nov 25, 2025
Huckabee - Construction Observer

Kevin Sassaman — Kevin Sassaman (Nov 25, 2025 14:35:17 CST) — Date Nov 25, 2025
General Contractor

LBeckler — Lacy Beckler (Nov 25, 2025 16:30:44 CST) — Date Nov 25, 2025
Mansfield ISD - Project Manager

Date Dec 3, 2025
Mansfield ISD - Bond Program Manager

Jeff Brogden (Dec 3, 2025 14:05:11 CST) — Date Dec 3, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

11/19/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 019**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Provide and install additional hit/error counter for both visitor and home. Trade partner to install the panel below the newly installed scoreboard for softball field. Shop drawing approval for owner final approval pending. $4,995.00 3.95% Fee added for additional cost of work. $197.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$5,192.00 FIVE THOUSAND ONE HUNDRED NINETY TWO DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
11/19/25		
Date	Date	Date

Notes:

Nov 18, 2025

OLEN WILLIAMS INC.
1-800-888-7116

1123 S. Airport Circle
Euless, TX 76040

FAIR-PLAY SCOREBOARDS

QUOTE 3224 Hits & Errors Panel

Bill To
Core Construction
10625 N.COUNTY ROAD
FRISCO, TX 75034

Terms:

Ship To
10625 N.COUNTY ROAD
FRISCO, TX 75034

ATTN: Kevin Sassaman
Kevinsassaman@coreconstruction.com

Location: Softball Field
Sport: Softball
Sales Person: Gary DuPree

Item & Description	Qty	Unit Price	Amount
01-7120-144-1 Hits & Errors section below BA 7120-2	1	$ 4,495.00	$ 4,495.00
Freight	1	$ 500.00	$ 500.00

APPROVAL _____

TITLE _____

Sub Total	$ 4,995.00
Tax	$ 0.00
Grand Total	**$ 4,995.00**

Terms & Conditions

PAYMENT WILL BE DUE UPON RECEIPT OF INVOICE.
PRICES QUOTED ARE CASH/CHECK DISCOUNT PRICES.
ALL PRICES QUOTED ARE VALID FOR 30 DAYS FROM THE DATE ON THE QUOTE.
THE CUSTOMER IS RESPONSIBLE FOR ALL APPLICABLE FEDERAL,
STATE AND LOCAL TAXES LEVIED ON THE TRANSACTION IN THIS QUOTE
UNLESS A TAX EXEMPTION FORM IS PROVIDED TO OLEN WILLIAMS INC.
BuyBoard Contract #678-22, 665-22

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 11

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	December 5, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Dugout Grading

Description of Change:

Provide 100 tons of rock at softball and 150 tons of rock at the baseball field to correct the grade issue at the dugouts and the backstop. This will be used to match the existing elevations and transition the top of the drainage stone 1" every 3' to slowly match the designated finished grade.

Original Owner's Contingency Amount per conti	$	111,969.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,969.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(43,239.00)
Total Amount of this CAEA:	$	4,287.00
Balance of Owner's Contingency Amount:	$	150,921.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Dec 9, 2025 14:20:52 CST)
Date Dec 9, 2025
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Dec 9, 2025 08:57:56 CST)
Date Dec 9, 2025
General Contractor

LBeckler
Lacy Beckler (Dec 9, 2025 14:25:58 CST)
Date Dec 9, 2025
Mansfield ISD - Project Manager

Date Dec 10, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden
Date Dec 10, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

10/23/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 018**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Provide 100 tons of rock at softball and 150 tons of rock at the baseball to correct the grade issue at the dugouts and the backstop. This will be used to match the existing elevations and transition the top of the drainage stone 1" every 3' feet to slowly match the designated finish grade. $4,125.00
3.95% Fee added for additional cost of work. $162.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$4,287.00 FOUR THOUSAND TWO HUNDRED EIGHTY SEVEN DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☐ Owner's Contingency Acknowledgement
- ☑ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
12/4/25		
Date	Date	Date

Notes:

Change Order Request due to Unforeseen Change Order

Date:	11/25/2025
Owner:	Mansfield ISD
Contact:	Kevin Sassaman
Project:	Mansfield ISD – Mansfield HS
Address:	3001E Broad St. Mansfield, TX 76063

SCOPE OF WORK: Baseball & Softball Additional Rock

PSC to provide 100 tons of rock at softball and 150 tons of rock at the baseball to correct the grade issue at the dugouts and the backstop. This will be used to match the existing elevations and transition the top of the drainage stone 1" every 3' feet to slowly match the designated finish grade. Price includes labor, material, and equipment needed to complete work described.

Total Cost: $4,125.00
Material: $3,712.50
Overhead & Profit: $412.50

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical

19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 12

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	December 5, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Bullpen Grading

Description of Change:

Per RFI 18.3 response and due to revisions of "C4.00-Grading Plan," there is an additional concrete curb needed between the softball fencing mow-strip and the bullpen.

Original Owner's Contingency Amount per conti	$	111,969.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,969.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(38,952.00)
Total Amount of this CAEA:	$	5,182.00
Balance of Owner's Contingency Amount:	$	145,739.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Dec 9, 2025 14:23:29 CST) — Date Dec 9, 2025
Huckabee - Construction Observer

Kevin Sassaman (Dec 9, 2025 08:56:37 CST) — Date Dec 9, 2025
General Contractor

Lacy Beckler (Dec 9, 2025 14:25:33 CST) — Date Dec 9, 2025
Mansfield ISD - Project Manager

Date Dec 10, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date Dec 10, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

12/02/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 020**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Per RFI 18.3 response and due to revisions of "C4.00 - Grading Plan," there is an additional concrete curb needed between the softball fencing mow-strip and the bullpen. $4,986.00 3.95% Fee added for additional cost of work. $196.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$5,182.00 FIVE THOUSAND ONE HUNDRED EIGHTY TWO DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
12/2/25		
Date	Date	Date

Notes:

Change Order Request due to Unforeseen Change Order

Date:	11/6/2025
Owner:	Mansfield ISD
Contact:	Kevin Sassaman
Project:	Mansfield ISD – Mansfield HS
Address:	3001E Broad St. Mansfield, TX 76063

SCOPE OF WORK: Softball Bullpen Mow Curb

PSC to add additional curb next to existing mow curb and adjust the mow curb in the softball bullpen.

Total Cost: $4,986.00 (add $83.00 for bond)
Material: $2,750.00
Labor: $1,783.00
Overhead and Profit: $453.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 13

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Mastic Requested, Raba Kistner

Description of Change:

Excavate and install mastic around all conduits entering and leaving the exterior slab. Re-inspect and compact earth to be inspected by Raba Kistner.

Original Owner's Contingency Amount per conti	$	111,969.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,969.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(33,770.00)
Total Amount of this CAEA:	$	2,086.00
Balance of Owner's Contingency Amount:	$	143,653.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Dec 15, 2025 13:04:02 CST)
Date Dec 15, 2025
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Dec 15, 2025 08:44:39 CST)
Date Dec 15, 2025
General Contractor

LBeckler
Lacy Beckler (Dec 15, 2025 15:10:01 CST)
Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 17, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden
Date Dec 18, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Version 2015-08-25

Proposed Change Order

10/21/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 013**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Excavate and install mastic around all conduits entering and leaving the exterior slab. Re-inspect and compact earth to be inspected by Raba Kistner
$2,007.00 3.95% Fee added for additional cost of work. $79.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be
$2,086.00 TWO THOUSAND EIGHTY SIX DOLLARS & 00/100
and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction Kevin Sassaman	Recommended By: Huckabee	Approved By: Mansfield ISD
11/12/25 Date	Date	Date

Notes:

TRINITY COMMERCIAL CONCRETE

PENDING CHANGE ITEM

PROJECT NAME: Mansfield High School - BB-SB Renovations
PROJECT NO.:
GENERAL CONTRACTOR: CORE Construction

C.O.R. NO.: 3
CRBFI REF.:
DATE: 10/3/2025

DESCRIPTION OF CHANGE: Repairing the damaged vapor barrier at the electrical conduit penetrations with the use of Stego Mastic. Change Order also includes the backfilling performed by Trinity at the interior electrical conduit near the storage area.

Item No	Description	Quantity	Unit	Unit Rate	Unit Cost	Material Rate	Material Cost	Equip Rate	Equip Cost	Subs	Total Cost
1	**Labor**										
	Labor	30	HRS	$ 45.00	$ 1,350.00						$ 1,350.00
2	**Material**										
	Stego Mastik	1	EA			$ 350.00	$ 350.00				$ 350.00
	Stego Vapor Barrier & Tape	1	EA			$ 125.00	$ 125.00				$ 125.00

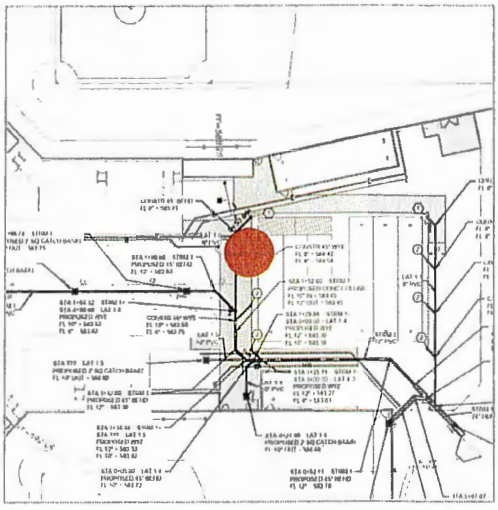
A	**Total SubContractor Direct Cost**	$ 1,825.00
B	Contractor Overhead & Profit *subtotal are as follows: 10% Overhead & Profit for Self performed work.*	$182.50
C	Contractor's Mark-up *5% Profit for Subtract work.*	$ -
D	**Total Contractor Change Request** (Line A+B+C)	$ 2,007.50

Issue detail

#39: Non-Conforming Work

MORE THAN Huckabee

Status	Closed
Type	NON Observation > Non-Conforming Work



Standard fields

Description	The damaged vapor barrier must be repaired before backfilling. Proper installation of the vapor barrier is necessary to prevent water infiltration into the underside of the building foundation and the gravel trench for underground electrical installations. The repair should be reviewed by the architect/engineer and the testing laboratory prior to backfill. 08/29/2025 - Spoke to Jose to confirm that these penetrations are sufficiently covered/ protected to prevent water from infiltrating the underside of the foundation, considering the forecasted rain over the next few days.
Assigned to	Kevin Sassaman (Core Construction)
Created by	Bruce Morris (Huckabee)
Created on	Aug 29, 2025
Location	—
Location details	—
Due date	—
Start date	Aug 28, 2025
Placement	C5.00 (DRAINAGE PLAN)

Root cause —

References and Attachments

Files (1)

Attachments (1)

- ADD25-051-00 Mansfield HS BB SB Renovations_20250923080352_Batch.pdf

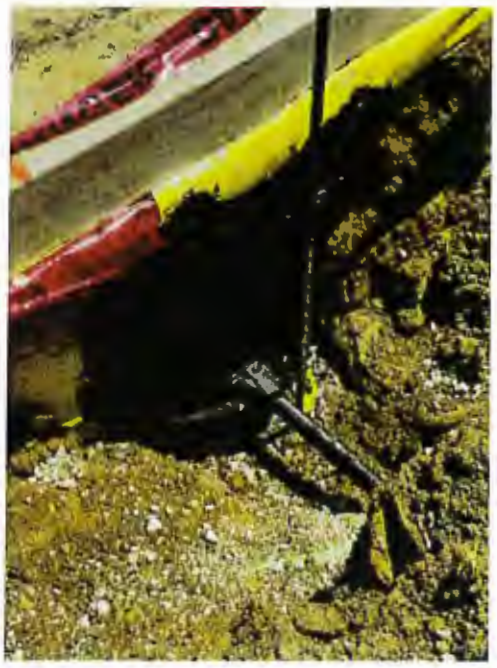
Photos (6)



D12F138D-2281-4EBA-A4A0-3F573BEA38BD.jpeg
Added as Attachment
Added on Sep 5, 2025, 9:05 AM CDT
Added by Kevin Sassaman



IMG_9875.jpeg
Added as Attachment
Added on Sep 5, 2025, 9:50 AM CDT
Added by Bruce Morris



IMG_0035.jpeg
Added as Attachment
Added on Sep 13, 2025, 12:12 PM CDT
Added by Bruce Morris



IMG_0034.jpeg
Added as Attachment
Added on Sep 13, 2025, 12:12 PM CDT
Added by Bruce Morris



IMG_0036.jpeg
Added as Attachment
Added on Sep 13, 2025, 12:12 PM CDT
Added by Bruce Morris



4FF7EB48-0B1B-4839-83DC-34837ED84199_1_105_c.jpeg
Added as Attachment
Added on Aug 29, 2025, 8:04 AM CDT
Added by Bruce Morris

Comments

Kevin Sassaman
Sep 5, 2025, 9:11 AM CDT

The vapor barrier has been tightly secured around the conduit. During Raba Kistner's CMU inspection on 09/04, we asked the inspector to review the vapor barrier repair as well. He mentioned he would contact Jason for guidance on how to proceed. We are currently awaiting their report.

Bruce Morris
Sep 5, 2025, 9:49 AM CDT

Following my consultation with Raba Kistner (Ali & Jason) on 09/04/2025, repairing the damaged vapor barrier and electrical conduit penetrations with tape is unacceptable. Stego mastic should be applied to all conduit penetrations and areas requiring vapor barrier repair in accordance with the manufacturer's guidelines. Please verify that the vapor barrier installed six inches beneath the one-foot pea gravel trench remains intact and undamaged.

Bruce Morris
Sep 13, 2025, 12:21 PM CDT

Core Construction applied Stego mastic to the conduit penetration and to areas needing repair on the vapor barrier and has verified that the vapor barrier located six inches below the bottom of the one-foot pea gravel trench is intact and undamaged. Inspection and reporting from Raba Kistner are pending.

Kevin Sassaman
Sep 26, 2025, 9:08 AM CDT

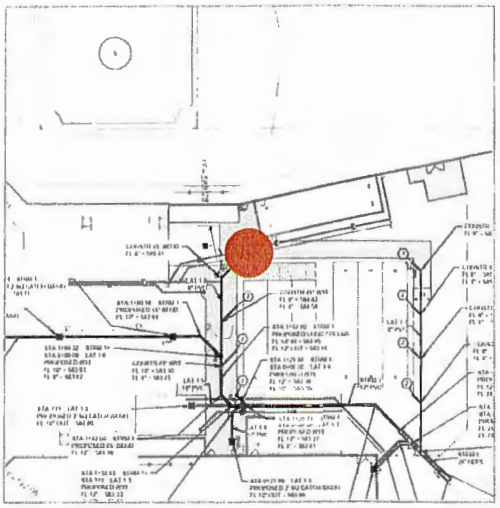
On 09/22, Raba Kistner observed the vapor barrier installed along the building pad for the batting cages. The vapor barrier meets project specifications. All observations were generally in accordance with the project documents. View document attached.

Issue detail

#40: Field Verification

MORE THAN Huckabee

Status	Closed
Type	FV Field Verification > Field Verification



Standard fields

Description	Electrical conduit entering the underside of the building foundation to be uncovered to verify the water tightness of the conduit penetration at the vapor barrier. 08/29/2025 - Spoke to Jose to confirm that these penetrations are sufficiently covered/ protected to prevent water from infiltrating the underside of the foundation, considering the forecasted rain over the next few days.
Assigned to	Kevin Sassaman (Core Construction)
Created by	Bruce Morris (Huckabee)
Created on	Aug 29, 2025
Location	—
Location details	—
Due date	—
Start date	Aug 28, 2025
Placement	C5.00 (DRAINAGE PLAN)
Root cause	—

References and Attachments

Photos (3)



0C23E2F3-BB16-465A-8512-59077FC70374.jpeg
Added as Attachment
Added on Sep 26, 2025, 1:57 PM CDT
Added by Kevin Sassaman



CD792601-18EF-41CB-8326-E1D7FE85F816.jpeg
Added as Attachment
Added on Sep 26, 2025, 1:59 PM CDT
Added by Kevin Sassaman



3976B521-19BA-4BF1-89D7-94031B8F07FA_1_105_c.jpeg
Added as Attachment
Added on Aug 29, 2025, 3:19 PM CDT
Added by Bruce Morris

Comments

Bruce Morris
Sep 5, 2025, 1:24 PM CDT

This area requires further exposure for verification; however, the installation of masons' scaffolding at this location is currently preventing access. Following my consultation with Raba Kistner (Ali & Jason) on 09/04/2025, repairing the damaged vapor barrier and electrical conduit penetrations with tape is unacceptable. Stego mastic should be applied to all conduit penetrations and areas requiring vapor barrier repair in accordance with the manufacturer's guidelines. Please verify that the vapor barrier installed six inches beneath the one-foot pea gravel trench remains intact and undamaged.

Kevin Sassaman
Sep 26, 2025, 1:42 PM CDT

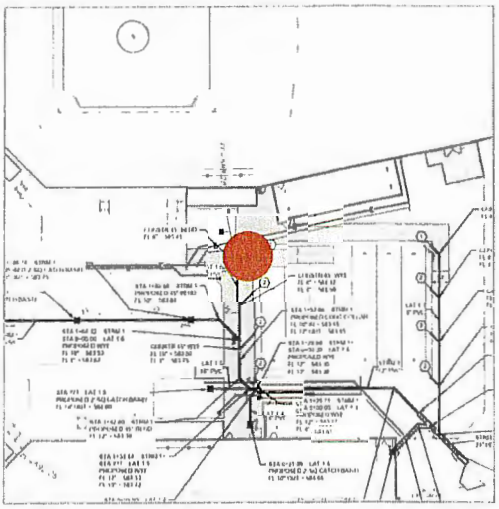
To address this issue, the electrical conduit entering the building's foundation below was exposed to verify its tightness in the vapor barrier. The penetrations were covered, as required by HUCKABBE and inspected and approved by RABA KITSNER. The penetrations were sufficiently covered/protected to prevent water from seeping through the foundation below

Issue detail

#41: Field Verification

MORE THAN
Huckabee

Status	**Closed**
Type	FV Field Verification > Field Verification

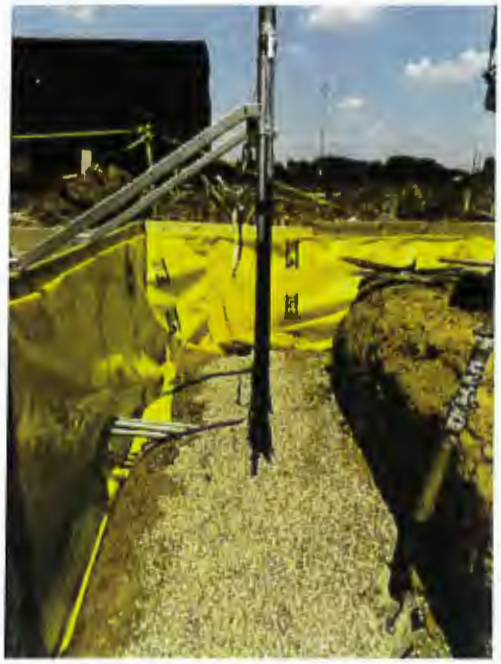


Standard fields

Description	Electrical conduit entering the underside of the building foundation to be uncovered to verify the water tightness of the conduit penetration at the vapor barrier. 08/29/2025 - Spoke to Jose to confirm that these penetrations are sufficiently covered/ protected to prevent water from infiltrating the underside of the foundation, considering the forecasted rain over the next few days.
Assigned to	Kevin Sassaman (Core Construction)
Created by	Bruce Morris (Huckabee)
Created on	Aug 29, 2025
Location	—
Location details	—
Due date	—
Start date	Aug 28, 2025
Placement	C5.00 (DRAINAGE PLAN)
Root cause	—

References and Attachments

Photos (4)



IMG_9197.jpeg
Added as Attachment
Added on Sep 5, 2025, 9:59 AM CDT
Added by Bruce Morris



A9F17389-C131-43CE-B1FF-DDAD0CB0CA13.jpeg
Added as Attachment
Added on Sep 26, 2025, 1:57 PM CDT
Added by Kevin Sassaman



3C47E2D7-4658-4136-B133-FBE7213395BE.jpeg
Added as Attachment
Added on Sep 26, 2025, 1:58 PM CDT
Added by Kevin Sassaman



CD792601-18EF-41CB-8326-E1D7FE85F816.jpeg
Added as Attachment
Added on Sep 26, 2025, 1:58 PM CDT
Added by Kevin Sassaman

Comments

Bruce Morris
Sep 5, 2025, 10:04 AM CDT

This area requires further exposure for verification; however, the installation of masons' scaffolding at this location is currently preventing access. Following my consultation with Raba Kistner (Ali & Jason) on 09/04/2025, repairing the damaged vapor barrier and electrical conduit penetrations with tape is unacceptable. Stego mastic should be applied to all conduit penetrations and areas requiring vapor barrier repair in accordance with the manufacturer's guidelines. Please verify that the vapor barrier installed six inches beneath the one-foot pea gravel trench remains intact and undamaged.

Kevin Sassaman
Sep 5, 2025, 11:06 AM CDT

CORE is aware and will verify.

Kevin Sassaman
Sep 26, 2025, 1:42 PM CDT

To address this issue, the electrical conduit entering the building's foundation below was exposed to verify its tightness in the vapor barrier. The penetrations were covered, as required by HUCKABBE and inspected and approved by RABA KITSNER. The penetrations were sufficiently covered/protected to prevent water from seeping through the foundation below

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 14

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Concrete Curbs

Description of Change:

Demo and remove existing concrete behind baseball/softball dugouts to provide new concrete. Existing was cracked and crumbling.

Original Owner's Contingency Amount per conti	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (31,684.00)
Total Amount of this CAEA:	$ 1,621.00
Balance of Owner's Contingency Amount:	$ 142,032.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Dec 15, 2025 13:01:25 CST)
Date Dec 15, 2025
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Dec 15, 2025 08:43:03 CST)
Date Dec 15, 2025
General Contractor

LBeckler
Lacy Beckler (Dec 15, 2025 15:10:32 CST)
Date Dec 15, 2025
Mansfield ISD - Project Manager

Date 12/17/2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden
Date Dec 18, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

12/12/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 022**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Demo and remove existing concrete behind baseball/softball dugouts and provide new concrete.
$1,560.0 3.95% Fee added for additional cost of work. $61.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$1,621.00 ONE THOUSAND SIX HUNDRED TWENTY ONE DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☑ Owner's Contingency Acknowledgement
- ☐ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
12/12/25		
Date	Date	Date

Notes:

TRINITY COMMERCIAL CONCRETE

PENDING CHANGE ITEM

PROJECT NAME: Mansfield High School - BB-SB Renovations
PROJECT NO:
GENERAL CONTRACTOR: CORE Construction

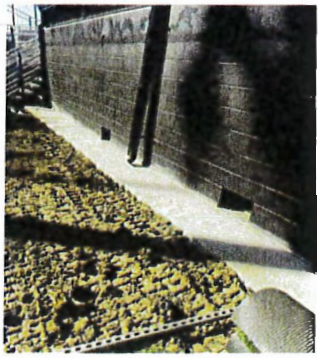
COR NO.: 6
CRB/FI REF:
DATE: 12/11/2025

DESCRIPTION OF CHANGE: Approx. 130 SF of flatwork added to the back of the dugouts.

Item No.	Description	Quantity	Unit		Unit Rate	Unit Cost	Material Rate	Material Cost	Sub Rate	Sub Cost		Total Cost
1	**Sidewalk** *4" flatwork #3 at 18" OC*	130	SF		$ 12.00	$ 1,560.00						$ 1,560.00

A	Total SubContractor Direct Cost	$ 1,560.00
B	Contractor Overhead & Profit *subtotal are as follows: 10% Overhead & Profit for Self performed work.*	
C	Contractor's Mark-up *5% Profit for Subtract work*	$ -
D	Total Contractor Change Request (Line A+B+C)	$ 1,560.00





Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 15

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	January 9, 2026
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Move Cord Reels

Description of Change:

Relocate cord reels of the baseball hitting tunnels to the opposing side. E2.01 shows the locations for rough in on the South Side and the turf layout plans on F2.05 call for the pitching mounds to be on the North Side

Original Owner's Contingency Amount per conti	$	111,969.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,969.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(30,063.00)
Total Amount of this CAEA:	$	3,439.00
Balance of Owner's Contingency Amount:	$	138,593.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Jan 12, 2026 15:15:52 CST) — Date Jan 12, 2026
Huckabee - Construction Observer

Kevin Sassaman — Kevin Sassaman (Jan 12, 2026 15:09:38 CST) — Date Jan 12, 2026
General Contractor

LBeckl — Lacy Beckler (Jan 12, 2026 15:54:18 CST) — Date Jan 12, 2026
Mansfield ISD - Project Manager

Date Jan 12, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date Jan 13, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

12/23/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 026**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Relocate the cord reels of the baseball hitting tunnels to the opposing side. E2.01 shows the locations for rough in on the South side and the turf layout plans on F2.05 call for the pitching mounds to be on the North side. $3,309.00 3.95% Fee added for additional cost of work. $130.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$3,439.00 THREE THOUSAND FOUR HUNDRED THITY NINE DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
12/23/25		
Date	Date	Date

Notes:

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	5
Date:	12/17/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	1

Work Description

Subject: 5 CORD REEL RELOCATION

We reserve the right to correct this quote for errors and omissions.

This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within 10 days from the date of receipt.

We will supply and install all materials, labor, and equipment as per your instructions on **CR# 5.**

Final Price $ 3,039.00

Inclusions & Clarifications:

1. RELOCATE 3 CORD DROPS IN BATTING CAGES
2.
3.
4.
5.
6.

Exclusions:

1.
2.
3.

TONY MCFARLAND
Project Manager

903-340-0880 - Mobile

www.intexelectric.com

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	**5**
Date:	12/17/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	2

Electrical, Engineering/Design Assistance,
24 Hour Service & Maintenance

972.288.8041 Office
972.288.7206 Fax

TECL 17024
Regulated by The Texas Department of Licensing and Regulation
P.O. Box 12157, Austin, Texas 78711
1-800-803-9202, 512-463-6599
website: www.tdlr.texas.gov

Itemized Breakdown

Description	Qty	Total Mat.	Total Hrs.
3/4" EMT	60	51.44	3.17
3/4" EMT STL SS CONN	9	3.57	1.35
3/4" EMT STL SS CPLG	3	1.47	0.17
3/4" EMT STRUT CLAMP	20	18.73	1.50
#10 THHN	360	131.42	3.06
B2-1 RED WIRE CONN	6	2.50	0.54
4" SQ BOX 1-1/2 D COMBO	6	20.98	1.03
4" SQ BLANK COVER	3	3.90	0.11
4" SQ 1G PL-RING 5/8	3	5.79	0.11
P-1000 1 5/8" STRUT	30	118.44	4.95
3/8" PLATED T-ROD	60	77.88	2.70
3/8" HEX NUT (PLATED)	10	1.15	0.30
3/8" FLAT WASHER (PLT)	10	1.20	0.15
1/2"x8 S-TAP SCREW	18	7.07	0.54
6T124 3/8 ROD 1/4 FLG	20	22.50	3.00
H23 QK/MTD BOX SUPP	3	4.20	0.23
K-8 KON CLIP (1/2")	6	2.32	0.36
Totals	**627**	**474.56**	**23.28**

Summary

General Materials		474.56
Material Total		**474.56**
Direct Labor		1,939.21
EXPENDABLE TOOLS		62.98
EQUIPMENT		
SCISSOR 19FT ELEC MINI * (PER DAY)		285.78
Total Equipment		**285.78**
Markup	(@ 10.000 %)	276.25
Subtotal		**3,038.78**

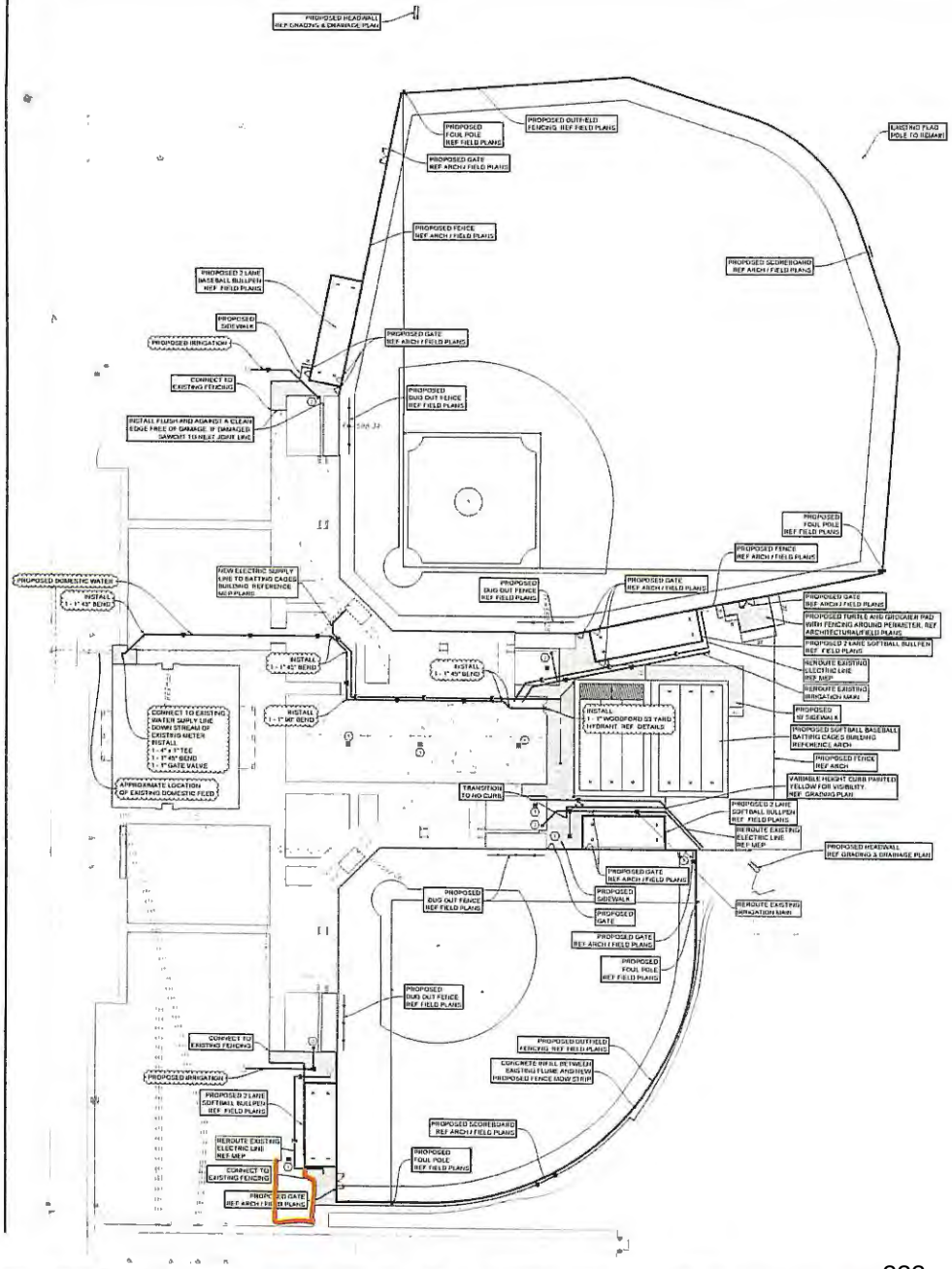
PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	5
Date:	12/17/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	3

Summary (Cont'd)

Final Adjustment	0.22
Final Amount	**$3,039.00**



1) CLARIFIED PROPOSED AND EXISTING WATER LINES

SYMBOL KEY

1. PROPOSED DRAINAGE STRUCTURE. REFER TO DRAINAGE PLAN (TYP.)
2. UTILIZE EXISTING IRRIGATION SYSTEM TO PROVIDE BELOW GRADE QUICK COUPLER IN PURPLE VALVE BOX FOR WASH DOWN PURPOSES. (INSIDE QUICK COUPLER CAN BE PRESUMED ON DEMAND COORDINATE NECESSARY PARTS AND PROPER INSTALLATION WITH IRRIGATION SYSTEM MANUFACTURER, TYP. EACH DUGOUT

LEGEND

- PROPOSED REINFORCED CONCRETE SIDEWALK
- PROPOSED CHAIN LINK FENCE
- PROPOSED UNDERGROUND ELECTRIC
- PROPOSED WATER LINE

!!!CAUTION!!!
EXISTING OVERHEAD & UNDERGROUND UTILITIES IN THE VICINITY VERIFY LOCATION OF EXISTING UNDERGROUND UTILITIES BY VACUUM EXCAVATION OR OTHER POTHOLING TECHNIQUES

811
Know what's below.
Call before you dig.

THESE PLANS ARE SUBJECT TO REVIEW & APPROVAL BY JURISDICTIONAL ENTITIES

NOTICE TO CONTRACTORS - UTILITIES

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES. THE GOVERNING MUNICIPALITY, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS

** NOTICE TO CONTRACTORS - TOPOGRAPHIC SURVEY **

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY IN WRITING OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS (PSAS) WHICH NEGATIVELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER

STANDARD ACCESSIBILITY REQUIREMENTS

MANSFIELD HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS

LANGAN

Huckabee

SITE & UTILITY PLAN

Sheet No.
C3.00

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 16

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	January 23, 2026
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Benches, Painting

Description of Change:

Remove existing rotted wood from aluminum benches and replace with new pressure treated lumber. Sand, smooth, stain, and seal wood benches.

Original Owner's Contingency Amount per conti	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (26,624.00)
Total Amount of this CAEA:	$ 3,987.00
Balance of Owner's Contingency Amount:	$ 134,606.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Jan 26, 2026 09:13:20 CST)
Date Jan 26, 2026
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Jan 26, 2026 09:05:41 CST)
Date Jan 26, 2026
General Contractor

LBeckler
Lacy Beckler (Jan 26, 2026 09:19:04 CST)
Date Jan 26, 2026
Mansfield ISD - Project Manager

Date Jan 30, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jan 30, 2026 09:01:40 CST)
Date Jan 30, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

12/12/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 021**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Remove existing rotted wood from aluminum benches and replace with new pressure treated lumber. Sand smooth, stain and seal wood benches. Sample to be provided for final approval.

$3.836.00 3.95% Fee added for additional cost of work. $151.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$3,987.00 THREE THOUSAND NINE HUNDRED EIGHTY SEVEN DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☑ Owner's Contingency Acknowledgement
- ☐ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
12/12/25		
Date	Date	Date

Notes:

CHANGE ORDER REQUEST

3

Title: Staining of bench
Project Name: Mansfield ISD - Mansfield HS Baseball & Softball
Project Address: 3001 East Broad Street
Mansfield, TX 76063
COR Date: 01/14/2026
Cherry Painting Company, LLC dba Cherry Coatings - Painting
Job Number: 5291P
Customer Job Number:
Customer Reference Number:

Our Information

Cherry Painting Company, LLC dba Cherry Coatings - Painting
4630 Olin Road
Farmers Branch, TX 75244
Phone: (972)-242-4287

Customer Information

Core Construction
6320 Research Rd #200
Frisco, TX 75033
Phone: (972)-668-9340

Description of Change Order Request

Per conversation with PM. Asked us to price staining of a bench.

Labor

Description	Qty (HR)	Unit (HR)	Rate (HR)	Total Cost
Journeyman Painter	8.00	ST	$50.00	$400.00
Foreman	1.00	ST	$65.00	$65.00
Hours Subtotals: **ST:** 9.00			**Total Labor:**	**$465.00**

Material

Description	Qty of Material	Unit of Measure	Rate	Total Cost
Stain	9.00	1 GAL	$65.00	$585.00
Sundries	1.00	Lump Sum	$100.00	$100.00
			Total Material:	**$685.00**

Subtotal		**$1,150.00**
OH (Subtotal)	5.000%	$57.50
Total		**$1,207.50**
Profit	5.000%	$60.38
Requested Total		**$1,268.00**

Terms & Conditions

CSP

INVOICE

DATE: December 10, 2025
INVOICE # 251200110
FOR: Kevin Sassaman
Project: Mansfield ISD
Ordered Kevin Sassaman

BILL TO:
Kevin Sassaman
CORE Construction
6320 Research Road #200
Frisco, TX 75033
972-668-9340

This includes labor burden costs.

DESCRIPTION	Quantity	DAY/WK/MO	RATE	AMOUNT
Dugout Repairs	1		$0.00	$ -
Carpenter — Labor — 2 men/8 hrs each	19	hrs	$75.00	$1,425.00
Materials	1	LS	$1,215.00	$ 1,215.00
	1		$0.00	$ -
10 @ 2x6x12 - PT Lumber	10		$ 13.00	$ 130.00
Sanding pads 120/200	2		$ 10.00	$ 20.00
Screws	2		$ 30.00	$ 60.00
Misc Small tools	1		$ 250.00	$ 250.00
Gas/Mobilization/Trailer/Delivery	1		$ 755.00	$ 755.00
				$ 1,215.00
			SUBTOTAL	$2,640.00
			OH/P %	~~15.00%~~ 10%
			OH/P	$ 396.00
			OTHER	
			TOTAL	$ ~~3,036.00~~ $2,568.00

Total due in 15 days. Overdue accounts subject to a service charge of 1% per month.



Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 17

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	January 23, 2026
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: GFCI Requirement

Description of Change:

Upon final electrical inspection with the City of Mansfield, the building inspector requested that all interior receptacles to be GFCI. Core Replaced all of these and added a different lockable cover for the exterior GFCI based on the desires of AHJ.

Original Owner's Contingency Amount per conti	$	111,969.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,969.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(22,637.00)
Total Amount of this CAEA:	$	831.00
Balance of Owner's Contingency Amount:	$	133,775.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Jan 26, 2026 09:16:11 CST)
Date Jan 26, 2026
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Jan 26, 2026 09:05:06 CST)
Date Jan 26, 2026
General Contractor

LBeckler
Lacy Beckler (Jan 26, 2026 09:18:40 CST)
Date Jan 26, 2026
Mansfield ISD - Project Manager

Date Jan 26, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jan 30, 2026 09:05:00 CST)
Date Jan 30, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

01/15/2026

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 027**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Upon final electrical inspection with the city of Mansfield, the building inspector requested that all interior receptacles to be GFIs. We replaced all of these and added a different lockable cover for the exterior GFI base on the desires of the AHJ. $800.00 3.95% Fee added for additional cost of work. $31.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$831.00 EIGHT HUNDRED THIRTY ONE DOLLARS & 00/100**
and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
12/23/25		
Date	Date	Date

Notes:

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	**6**
Date:	12/23/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	1

Work Description

Subject: 6 INSPECTOR REVISIONS

We reserve the right to correct this quote for errors and omissions.

This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within **10** days from the date of receipt.

We will supply and install all materials, labor, and equipment as per your instructions on **CR# 6.**

Final Price $ 800.00

Inclusions & Clarifications:

1. CHANGE OUT 8 RECEPTACLES IN 101/102 STORAGE ROOMS
2. INSTALL LOCKABLE COVER ON EXTERIOR CMU WALL
3.
4.
5.
6.

Exclusions:

1.
2.
3.

TONY MCFARLAND
Project Manager

- Mobile

www.intexelectric.com

PROPOSED CHANGE REQUEST

CORE CONSTRUCTION

CR#	6
Date:	12/23/2025
Project:	Mansfield BB-SB Field
Project #:	Mansfield BB-SB Field
Page Number:	2

Electrical, Engineering/Design Assistance,
24 Hour Service & Maintenance

972.288.8041 Office
972.288.7206 Fax

TECL 17024
Regulated by The Texas Department of Licensing and Regulation
P.O. Box 12157, Austin, Texas 78711
1-800-803-9202, 512-463-6599
website: www.tdlr.texas.gov

Itemized Breakdown

Description	Qty	Total Mat.	Total Hrs.
20A 125V GFI REC (SG)	8	240.00	2.64
1G SECURITY DUPLEX PLATE	1	24.00	0.12
Totals	**9**	**264.00**	**2.76**

Summary

General Materials		264.00
Material Total		**264.00**
Direct Labor		448.00
EXPENDABLE TOOLS		14.55
Markup	(@ 10.000 %)	72.66
Subtotal		**799.21**
Final Adjustment		0.79
Final Amount		**$800.00**

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 18

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	January 28, 2026
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Crepe Myrtle

Description of Change:

Install new crepe myrtle where tree was removed by MISD

Original Owner's Contingency Amount per conti	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (21,806.00)
Total Amount of this CAEA:	$ 883.00
Balance of Owner's Contingency Amount:	$ 132,892.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Feb 2, 2026 13:23:42 CST) Date Feb 2, 2026
Huckabee - Construction Observer

Kevin Sassaman (Feb 2, 2026 13:14:42 CST) Date Feb 2, 2026
General Contractor

Lacy Beckler (Feb 2, 2026 20:54:43 CST) Date Feb 2, 2026
Mansfield ISD - Project Manager

Date Feb 7, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 8, 2026 11:36:02 EST) Date Feb 8, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

10/22/2025

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 014**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:

Provide and install new crepe myrtle where tree was removed by MISD. $850.00

3.95% Fee added for additional cost of work.

$33.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be **$883.00 EIGHT HUNDRED EIGHTY THREE DOLLARS & 00/100** and to cause an increase of **0** days to the project schedule.

CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- [x] Owner's Contingency Acknowledgement
- [ ] Contractor's Contingency Acknowledgement
- [ ] Allowance:

This change is recommended/approved by:

CORE Construction Kevin Sassaman	Recommended By: Huckabee	Approved By: Mansfield ISD
10/22/25 Date	Date	Date

Notes:

From: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Sent: Thursday, October 2, 2025 2:10 PM
To: Kevin <kevinw@dfwlegacy.com>
Subject: RE: -EXTERNAL-FW: Mansfield HS BB & SBRenovations - RFP 02

Kevin,

Can you send me updated pricing to include a drip line for this tree?

Kevin Sassaman
Project Manager

CORE Construction | Texas
C: 817-733-4223

From: Kevin <kevinw@dfwlegacy.com>
Sent: Tuesday, September 9, 2025 8:26 AM
To: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Subject: Re: -EXTERNAL-FW: Mansfield HS BB & SBRenovations - RFP 02

Assuming we can plant wen we are out there doing other work and wont need to drive out there for just this one tree we can do $850.00

Thanks,

Kevin Wiljanen
VP – Landscape Construction
Legacy Landscaping
C:972-922-0179
O:972-509-9500
1219 K Ave.
Plano, TX 75074

From: Kevin Sassaman <kevinsassaman@coreconstruction.com>
Sent: Wednesday, September 3, 2025 9:56 AM
To: Kevin <kevinw@dfwlegacy.com>
Subject: RE: -EXTERNAL-FW: Mansfield HS BB & SBRenovations - RFP 02

Kevin,

I still need pricing for this crepe myrtle.

Kevin Sassaman
Project Manager

CORE Construction | Texas
C: 817-733-4223

From: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Sent: Tuesday, August 12, 2025 11:13 AM
To: Kevin <kevinw@dfwlegacy.com>
Subject: RE: -EXTERNAL-FW: Mansfield HS BB & SBRenovations - RFP 02

I was talking about the crepe myrtle tree type that was in the request for pricing.

Plant Material List

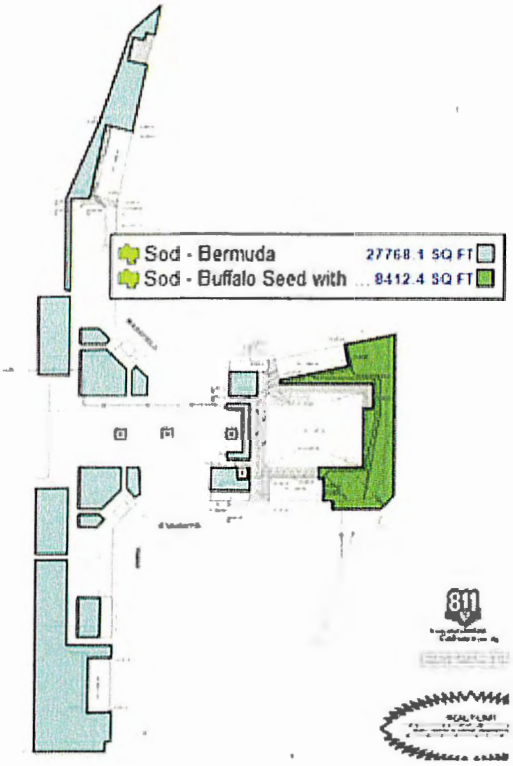
SYM.	KEY	QTY.	COMMON NAME SCIENTIFIC NAME	O.C.	ROOT	SIZE	HEIGHT	SPREAD	COMMENT
	CM	1	Crape Myrtle 'Natchez' Lagerstroemia indica 'Natchez'	N/A	Cont.	60 gal	12' min.	8' min.	Full Canopy, Healthy, G Multi-trunk, 3 cane minin

Kevin Sassaman
Project Manager

CORE Construction | Texas
C: 817-733-4223

From: Kevin <kevinw@dfwlegacy.com>
Sent: Tuesday, August 12, 2025 11:06 AM
To: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Subject: Re: -EXTERNAL-FW: Mansfield HS BB & SBRenovations - RFP 02

No sir, all we covered and discussed with precon was the following sod work.



From: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Sent: Friday, August 1, 2025 4:34 PM
To: Kevin <kevinw@dfwlegacy.com>
Subject: FW: -EXTERNAL-FW: Mansfield HS BB & SBRenovations - RFP 02

Is this not with the RFP?

Kevin Sassaman
Project Manager

CORE Construction | Texas
C: 817-733-4223

From: Bruce Morris <bruce.morris@huckabee-inc.com>
Sent: Wednesday, July 30, 2025 4:32 PM

To: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Subject: Re: -EXTERNAL-FW: Mansfield HS BB & SBRenovations - RFP 02

Kevin,

The info is on the drawing submitted with the RFP.

Plant Material List

SYM.	KEY	QTY.	COMMON NAME SCIENTIFIC NAME	O.C.	ROOT	SIZE	HEIGHT	SPREAD	COMMENT
	CM	1	Crape Myrtle 'Natchez' Lagerstroemia indica 'Natchez'	N/A	Cont.	60 gal	12' min.	8' min.	Full Canopy, Healthy, G Multi-trunk, 3 cane minin

Bruce Morris
Senior Construction Observer
Huckabee
[o] 888.801.6673

From: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Date: Tuesday, July 29, 2025 at 4:32 PM
To: Bruce Morris <bruce.morris@huckabee-inc.com>
Subject: -EXTERNAL-FW: Mansfield HS BB & SBRenovations - RFP 02

Bruce,

You have any idea on what size and variety of crepe myrtle?

Kevin Sassaman
Project Manager

CORE Construction | Texas
C: 817-733-4223

From: Kevin <kevinw@dfwlegacy.com>
Sent: Tuesday, July 29, 2025 4:12 PM
To: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Cc: Gerardo De La O <gerardodelao@coreconstruction.com>
Subject: Re: Mansfield HS BB & SBRenovations - RFP 02

Any idea on a size or specific variety?

Kevin Wiljanen

VP – Landscape Construction
Legacy Landscaping
C:972-922-0179
O:972-509-9500
1219 K Ave.
Plano, TX 75074

LEGACY
LANDSCAPING

From: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Sent: Tuesday, July 29, 2025 10:17 AM
To: Bobby Killion <bkillion@paragon-sports.com>; Kevin <kevinw@dfwlegacy.com>
Cc: Tim Cain <tcain@paragon-sports.com>; Greg Smyers <gsmyers@wildstoneconstruction.com>; Gerardo De La O <gerardodelao@coreconstruction.com>
Subject: FW: Mansfield HS BB & SBRenovations - RFP 02

Bobby,
See attached request for pricing on some changes to the foul poles and first bases.

Kevin,
The district is wanting pricing to plant a crepe myrtle.

Let me know if you have questions.

Kevin Sassaman
Project Manager

CORE Construction | Texas
C: 817-733-4223

From: Bruce Morris <bruce.morris@huckabee-inc.com>
Sent: Tuesday, July 29, 2025 8:46 AM
To: Kevin Sassaman <Kevinsassaman@coreconstruction.com>
Cc: Tracy Hardcastle <tracy.hardcastle@huckabee-inc.com>; Joshua Cogburn <joshua.cogburn@huckabee-inc.com>; Lacy Beckler <lacybeckler@misdmail.org>; Garry Walker <garrywalker@misdmail.org>; HA ACC_Mansfield HS BB & SB Renovations <mansfield_isd_mansfield_hs_lake_ridge_hs_basebal-65ghuljkfix634lj@corr.acc.autodesk.com>
Subject: Mansfield HS BB & SBRenovations - RFP 02

Kevin,

Refer to attached RFP 02 for the switch to a Hollywood double first base and corrected color specifications for the foul poles and fence cap at the BB/SB fields. This also includes the requested crepe myrtle to be planted where the tree was removed

Thank you,
Huckabee

Bruce Morris
Senior Construction Observer
[o] 888.801.6673
huckabee-inc.com
weare**more**.com

RFI detail

#1 Existing Irrigation Audit

MORE THAN BUILT
Huckabee

Status	**Closed**
Created on	Jul 22, 2025 by **Kevin Sassaman** (Core Construction)
RFI type	Default RFI workflow
Ball in court	**Kevin Sassaman** (Core Construction)
Answered	Jul 24, 2025 by **Bruce Morris** (Huckabee)

Question

The existing irrigation audit revealed existing areas where sprinklers were not working. In addition, the station valves controlling the branch lines for the fields were capped outside the fence line. During the investigation process, MISD provided some information in the form of drawings, a 4" line was capped on either side of the new location for the PEMB. There are no drawings for re-work of the existing sprinkler systems or installation of new around the PEMB for disturbed areas. Does MISD want a new sprinkler systems between the two fields?

Official response

Bruce Morris (Huckabee): The Mansfield ISD does want a working system covering areas outside the footprint of the new batting cage. Please send a copy of the site audit performed on the irrigation system prior to commencement of work.

*By **Bruce Morris** (Huckabee) - Jul 24, 2025, 6:59 AM CDT*

References and Attachments

Files (1)

- RFI 01 - Existing Irrigation Audit.pdf

Impact

Cost impact	Unknown
Schedule impact	Unknown

Other attributes

Priority	Normal
Discipline	Landscaping
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	**Lacy Beckler** (Mansfield ISD)

Activities	By	At
Bruce Morris changed the status from **Open** Answered to **Closed**		
Official response: Bruce Morris (Huckabee): The Mansfield ISD does want a working system covering areas outside the footprint of the new batting cage. Please send a copy of the site audit performed on the irrigation system prior to commencement of work.	**Bruce Morris**	Jul 24, 2025, 7:00 AM CDT
Bruce Morris changed the status from **Open** In Review to **Open** Answered set Ball in court to **Kevin Sassaman** (Core Construction)	**Bruce Morris**	Jul 24, 2025, 6:59 AM CDT
Bruce Morris added a response: The Mansfield ISD does want a working system covering areas outside the footprint of the new batting cage. Please send a copy of the site audit performed on the irrigation system prior to commencement of work.	**Bruce Morris**	Jul 24, 2025, 6:59 AM CDT
changed the **watchers** to **Garry Walker** (Mansfield ISD)	**Bruce Morris**	Jul 23, 2025, 4:17 PM CDT
changed the **co-reviewer(s)** to **Lacy Beckler** (Mansfield ISD)	**Bruce Morris**	Jul 23, 2025, 2:56 PM CDT
Kevin Sassaman added a reference to a File **RFI 01 - Existing Irrigation Audit.pdf**	**Kevin Sassaman**	Jul 22, 2025, 2:16 PM CDT
Kevin Sassaman (Core Construction) created this RFI in **Open** In Review status and set Ball in court to **Bruce Morris** (Huckabee).	**Kevin Sassaman**	Jul 22, 2025, 2:16 PM CDT

CORE CONSTRUCTION SERVICES OF TX, Inc.
6320 Research Rd. #200
Frisco, Texas 75033
P: (972) 668-9340
F: (972) 668-9351

Project: 7-25-01-014 Mansfield HS Baseball - Softball Renovations
3001 E Broad St.,
Mansfield, Texas 76063

RFI #1: Existing Irrigation Audit

Revision	0	**Status**	Open
To	Gerardo De La O (CORE Construction Services of TX, Inc.)	**From**	Kevin Sassaman (CORE Construction Services of TX, Inc.) 6320 Research Road Frisco, Texas 75033
Date Initiated	Jul 22, 2025	**Due Date**	Jul 25, 2025
Location	Court Yard	**Project Stage**	
Cost Impact	TBD	**Schedule Impact**	TBD
Spec Section		**Cost Code**	
Drawing Number	C2.00	**Reference**	
Linked Drawings			
Received From			
Copies To	Gerardo De La O (CORE Construction Services of TX, Inc.)		

Activity

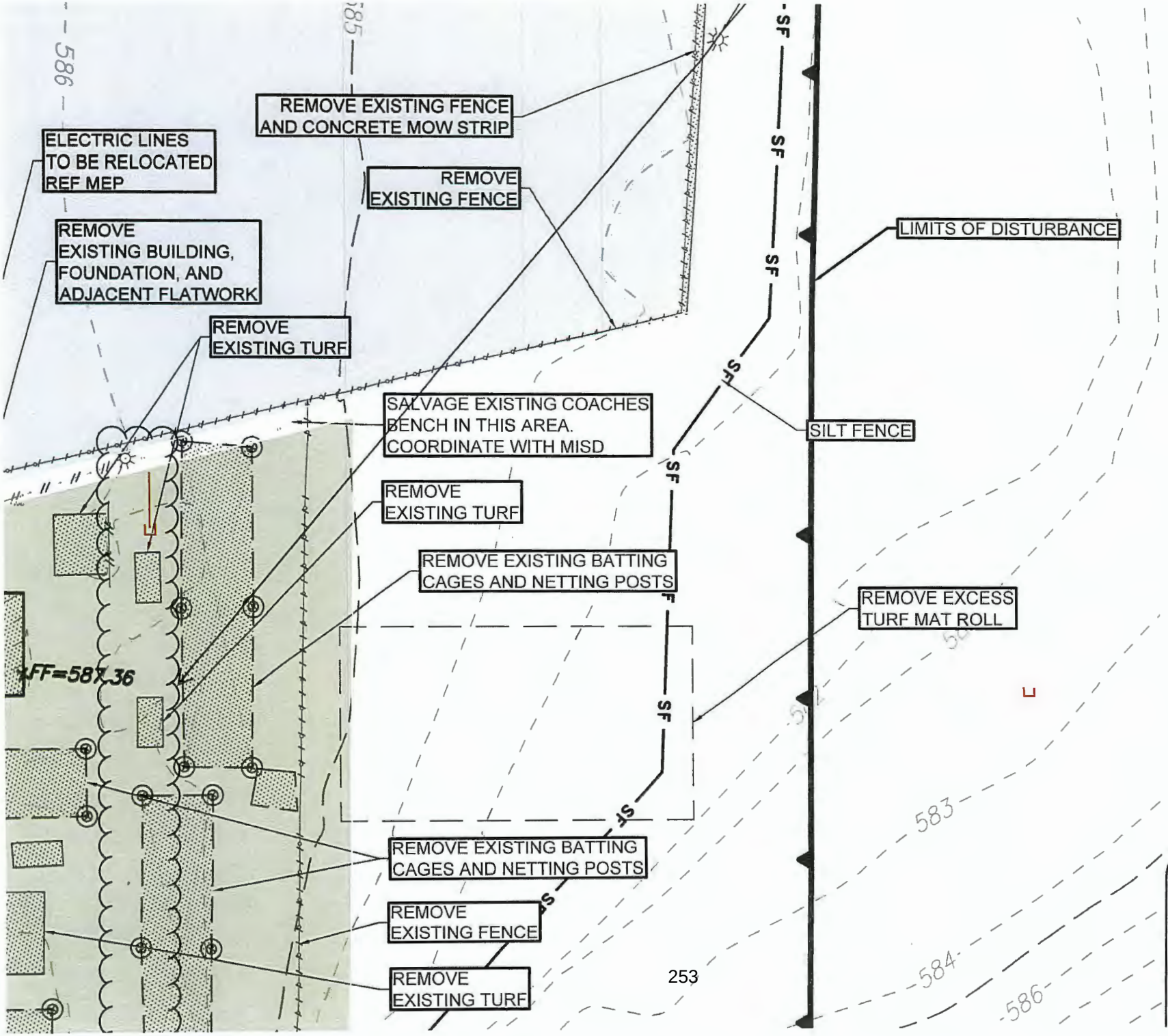
Question

Question from Kevin Sassaman CORE Construction Services of TX, Inc. *on Tuesday, Jul 22, 2025 at 02:10 PM CDT*

The existing irrigation audit revealed existing areas where sprinklers were not working. In addition, the station valves controlling the branch lines for the fields were capped outside the fence line. During the investigation process, MISD provided some information in the form of drawings, a 4" line was capped on either side of the new location for the PEMB. There are no drawings for re-work of the existing sprinkler systems or installation of new around the PEMB for disturbed areas. Does MISD want a new sprinkler systems between the two fields?

Attachments
Existing Irrigation Audit.pdf

Awaiting an Official Response



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Contingency Allowance Expenditure Authorization Form

Mansfield Independent School District
2024 Bond Program

CAEA # 19

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Core Construction Services	**PM Firm:**	MISD Bond	**Date:**	January 28, 2026
School Name:	Mansfield HS BB & SB Renovations	**Project #:**	01885-03-02	**PO#:**	9582500300

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Kevin Sassaman
Reason: Field Groomer

Description of Change:

Order of additional field groomer for turf maintenance

Original Owner's Contingency Amount per conti	$ 111,969.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,969.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (20,923.00)
Total Amount of this CAEA:	$ 12,923.00
Balance of Owner's Contingency Amount:	$ 119,969.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris
Bruce Morris (Feb 2, 2026 13:31:28 CST)
Date Feb 2, 2026
Huckabee - Construction Observer

Kevin Sassaman
Kevin Sassaman (Feb 2, 2026 13:14:31 CST)
Date Feb 2, 2026
General Contractor

LBeckler
Lacy Beckler (Feb 2, 2026 20:54:24 CST)
Date Feb 2, 2026
Mansfield ISD - Project Manager

Date Feb 7, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 8, 2026 11:38:27 EST)
Date Feb 8, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

Proposed Change Order

01/26/2026

Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 028**
Mansfield ISD - GMP#1 - Baseball/Softball Fields

Pricing for this proposed expenditure consist of the following:
Provide additional groomer for turf maintenance. Lead time forthcoming.
$12,500.00
3.95% Fee added for additional cost of work.
$493.00

After review of this change by **CORE Construction** and our Subcontractors, we find the **Total Add** to be
$12,993.00 TWELVE THOUSAND NINE HUNDRED NINETY THREE DOLLARS & 00/100
and to cause an increase of **0** days to the project schedule.
CORE Construction and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations.

The cost for this change shall be funded from:

- ☑ Owner's Contingency Acknowledgement
- ☐ Contractor's Contingency Acknowledgement
- ☐ Allowance:

This change is recommended/approved by:

CORE Construction	Recommended By:	Approved By:
Kevin Sassaman	Huckabee	Mansfield ISD
1/26/26		
Date	Date	Date

Notes:

Change Order Request due to Unforeseen Change Order

Date:	1/26/2026
Owner:	Mansfield ISD
Contact:	Kevin Sassaman
Project:	Mansfield ISD – Mansfield HS
Address:	3001E Broad St. Mansfield, TX 76063

SCOPE OF WORK: Additional Turf Groomer

PSC to provide an additional turf groomer

Baseball Cost: $12,500.00
Material: $12,500.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program P3 Wester Middle School Addition & Renovation Final GMP 1520 North Walnut Creek Drive Mansfield, Texas 76063	Contract For: General Construction Date: August 04, 2025	Change Order Number: 001 Date: April 06, 2026
OWNER: *(Name and address)* Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, Texas 76102	**CONTRACTOR:** *(Name and address)* Reeder General Contractor, Inc. 6600 Hawks Creek Avenue, Suite 200. Fort Worth, Texas 76109

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
The roofing scope was removed from the GMP and the CMAR shall still manage the Owners roofing contrator.

The original Guaranteed Maximum Price was	$	19,285,599.00
The net change by previously authorized Change Orders	$	0.00
The Guaranteed Maximum Price prior to this Change Order was	$	19,285,599.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$	439,875.00
The new Guaranteed Maximum Price including this Change Order will be	$	18,845,724.00

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be July 09, 2027

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NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Erin Evans	J. Tanner Whitson	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
04/14/2026	4/14/26	
Date	*Date*	*Date*

REGISTERED ARCHITECT ERIN ELIZABETH EVANS 26967 STATE OF TEXAS

04/14/2026

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User Notes:
(69d42922e3314a9db0e3c6bf)

REEDER

PROPOSAL No. 010 - RFP 05 Roofing Credit

Document Reference: (attached hereto) MISD WESTER RFP 05

To: Bruce Morris / Lacy Beckler

DATE: 3/9/2026

PROJECT: MISD -Brooks Wester Middle School Additions and Renovations GMP 2

REASON FOR REQUEST: RFP 05 Roofing Credit

Our quote on the following is in the amount of:

Credit of Four Hundred Thirty Nine Thousand Eight Hundred Seventy Five and 00/100 ($439,875.00)

This Change Order is based on the following:

Per MISD, roofing scope for this project shall be removed from GC's contract and issued as a deductive change order.
This cost shall include the full roofing scope cost, include downspouts, coping, and associated flashing at roof edge, penetrations and curbs, as well as associated insurance. GC shall keep all management, including scheduling, coordination and submittal processing and review in their scope. Management fee of 2.5% has been removed from the overall credit for management and documnent control on the roofing scope of work.

FUNDING SOURCE: Removal from Contract back to Owner

Sincerely,
REEDER *GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By:

Date:

Itemization Sheet Proposal No: 010 - RFP 05 Roofing Credit

ITEM	DESCRIPTION	QTY.	UNIT	COST	Subtotals	TOTALS
1	**LABOR**					
2	Detailing & Document Preparation	0.00	HR	$120.00	$0.00	
3	Overtime Supervision	0.00	HR	$87.00	$0.00	
4	Supervision	0.00	HR	$58.00	$0.00	
5	Equipment Operator	0.00	HR	$34.00	$0.00	
6	Carpenter	0.00	HR	$34.00	$0.00	
7	Labor Forman	0.00	HR	$29.00	$0.00	
8	Labor - Moving	0.00	HR	$23.00	$0.00	
9	Labor - Clean Up Ex Entry	0.00	HR	$35.00	$0.00	
10	Private Property Underground Utility Locating	0.00	HR	$125.00	$0.00	
11	Surveying and Layout	0.00	HR	$125.00	$0.00	
12		0.00			$0.00	
13				Labor Burden	$0.00	
14					***LABOR TOTAL***	$0.00
16	**MATERIALS / EQUIPMENT / RENTALS**					
17	Disposal	0.00	DR	$750.00	$0.00	
18	Small Tools	0.00	LS	$50.00	$0.00	
19	Safety Supplies	0.00	EA	$50.00	$0.00	
20	Barricades	0.00	EA	$45.00	$0.00	
21	Scaffolding & Ladders	0.00	Day	$57.00	$0.00	
22	Dust Control	0.00	Day	$47.00	$0.00	
23	Trailer	0.00	Day	$75.00	$0.00	
24	Truck	0.00	Day	$185.00	$0.00	
25	Skid Steer/Fork Lift/ Mini Excavator	0.00	Day	$193.00	$0.00	
26	Plans & Specs-Min Charge	0.00	LS	$50.00	$0.00	
26					***MATERIALS / EQUIPMENT / RENTALS TOTAL***	$0.00
28	**SUBCONTRACTORS & OTHER SUPPORT**					
29	Paragon Roofing	1.00	LS	($450,000.00)	-$450,000.00	
30	Reeder Construction - 2.5% Fee	1.00	LS	$10,125.00	$10,125.00	
31		0.00	LS		$0.00	
32		0.00	LS		$0.00	
33		0.00	LS		$0.00	
34		0.00	LS		$0.00	
35		0.00	LS		$0.00	
36		0.00	LS		$0.00	
37					***SUBCONTRACTORS & OTHER SUPPORT TOTALS***	($439,875.00)
38						
39	**Additional Calendar Days To Be Added:**	**0**	**DAYS**			

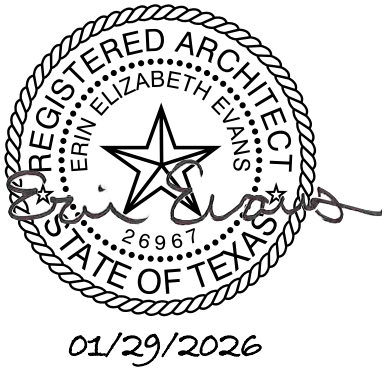
COMMENTS:		
	SUB-TOTAL	*($439,875.00)*
	4% OH&P	*$0.00*
	SUB-TOTAL	*($439,875.00)*
	.017% Bond	
	.0038% GL Ins	
	BR Ins	
	GRAND TOTAL	**($439,875.00)**

LEGEND:

MH Man-hours
EA EACH
LS Lump Sum
DR Dump & Return

By: Kayla Cordero

Project Name: Brooks Wester Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-14-01



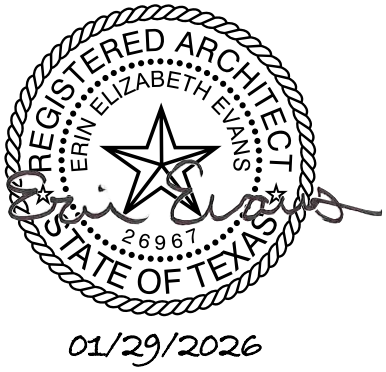
ARCHITECTURAL ITEMS FOR RFP NO. 5

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

CLARIFICATIONS:
Per MISD, roofing scope for this project shall be removed from GC's contract and issued as a deductive change order. This cost shall include the full roofing scope cost, include downspouts, coping, and associated flashing at roof edge, penetrations and curbs, as well as associated insurance. GC shall keep all management, including scheduling, coordination and submittal processing and review in their scope.

END OF ARCHITECTURAL REVISION

Project Name: Brooks Wester Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-14-01



ARCHITECTURAL ITEMS FOR RFP NO. 5

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

CLARIFICATIONS:
Per MISD, roofing scope for this project shall be removed from GC's contract and issued as a deductive change order. This cost shall include the full roofing scope cost, include downspouts, coping, and associated flashing at roof edge, penetrations and curbs, as well as associated insurance. GC shall keep all management, including scheduling, coordination and submittal processing and review in their scope.

END OF ARCHITECTURAL REVISION

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Contract WS3-WO-20

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114
Phone: (817) 439-2022

Project: MISD-WS3 - MISD- WS3 - Wester JWP3
1520 N Walnut Creek Dr
Mansfield, Texas 76063
Phone: 682-314-1800

+ Paragon Roofing - Roofing - WS3

DATE CREATED:	09/02/2025		
CONTRACT COMPANY:	Paragon Roofing, Inc 1601 N. Walton Walker Blvd. Dallas, Texas 75211-1044 Phone: (214) 630-6363 Fax: (214) 630-6677	**CREATED BY:**	Melina Garcia **(REEDER Construction)** 6600 Hawks Creek #200 Fort Worth, Texas 76114
CONTRACT STATUS:	Out for Signature	**EXECUTED:**	No
START DATE:	09/08/2025	**SIGNED CONTRACT RECEIVED DATE:**	
ESTIMATED COMPLETION DATE:	07/09/2027	**ACTUAL COMPLETION DATE:**	
CONTRACT DATE:		**ISSUED ON DATE:**	09/02/2025
EXECUTION DATE:		**RETURNED DATE:**	
LETTER OF INTENT DATE:	08/28/2025		
DEFAULT RETAINAGE:	5.0%		

ATTACHMENTS:
MS2025 - Paragon Roofing, LLC.pdf, Work Order-Paragon -WS3.pdf, Exhibit A - Roofing R1 - WS3.pdf, Exhibit B - List of Plans and Specs - Wester - JWP3.pdf, Exhibit C - VE Post Bid Addendum - ws3.pdf, COI Sample.pdf, W9 Paragon 2024.pdf, Exhibit F - Workplace Policy.pdf, Exhibit G - Background Checks.pdf, Exhibit H - Health & Safety.pdf, Exhibit I - Project Information Sheet.docx, Exhibit J - ACH Form & Notice.pdf, Exhibit K - Tax Use & Resale - MISD.pdf

#	Budget Code	Description	Amount
1	07-07.52.00.0.G2 Modified Bituminous Membrane R.GMP2	Roofing	$450,000.00
		Grand Total:	**$450,000.00**

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114

9/6/2025
SIGNATURE **DATE**

Paragon Roofing, Inc
1601 N. Walton Walker Blvd.
Dallas, Texas 75211-1044

Jim Stalcup 9/6/2025
SIGNATURE **DATE**

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MASTER AGREEMENT BETWEEN CONTRACTOR AND SUBCONTRACTOR

Agreement No. MS2025-213121517

CONTRACTOR:
REEDER GENERAL CONTRACTORS, INC.
6600 Hawks Creek Ave., Suite 200
Fort Worth, TX 76114
(817) 439-2022
www.reedergeneral.com

SUBCONTRACTOR:
Paragon Roofing, LLC
1601 N Walton Walker Blvd.
Dallas, TX 75211
(469) 916-3433

This Master Agreement Between Contractor and Subcontractor ("Master Agreement") is effective by the execution of this Master Agreement by **REEDER GENERAL CONTRACTORS, INC**. ("Contractor") and by **PARAGON ROOFING, LLC** ("Subcontractor"), or by Subcontractor's acceptance of the terms of this Master Agreement by commencement of the performance of the Subcontract Work.

ARTICLE I SUBCONTRACT WORK

1.1 **Term of Master Agreement.** This Master Agreement establishes the general terms and conditions between Contractor and Subcontractor for all Work Orders entered between Contractor and Subcontractor, after the effective date noted hereof, This Master Agreement shall be for a term of one (1) year from the date hereof and shall continue on a year-to-year basis unless cancelled by either Party, by written notice to the other or superseded by another; provided, however, the cancellation or expiration of the term of this Master Agreement shall not affect either party's obligations under any Work Orders issued and accepted prior to such expiration or cancellation.

1.2 **Ordering and Acceptance.** Subcontract Work under this Master Agreement shall be ordered as follows:

1.2.1 If Contractor desires Subcontractor to perform work on any Project, Contractor shall deliver a written Work Order, to Subcontractor. Upon issuance and acceptance of a Work Order, as evidenced by the signatures of both Contractor and Subcontractor thereon or by Subcontractor's commencement of the Subcontract Work, Contractor and Subcontractor shall have entered into a binding contract for performance of the Subcontract Work in accordance with the terms of this Master Agreement.

1.2.2 The execution and delivery of this Master Agreement does not constitute a guaranty or commitment by Contractor that it will issue any Work Orders under this Master Agreement. Contractor and Subcontractor are contractually bound only to the extent Work Orders are issued by Contractor and accepted by Subcontractor, as evidenced by the signatures of both Parties thereon or by Subcontractor's commencement of the Subcontract Work stated in the Work Order.

1.3 **Subcontract Work.** For each Work Order, Subcontractor shall (i) furnish and pay for all labor, materials, fuel, equipment, transportation, tools, machinery, and supplies; (ii) perform all work; (iii) obtain and pay for all necessary approvals, permits, licenses, and fees; (iv) pay all state sales taxes, state and federal unemployment taxes, and all other taxes and fees associated with the subcontract labor and/or materials; (v) provide all required construction layout and surveying; and (vi) do all things necessary to complete the work to be performed under the Work Order, Scope of Work and Subcontractor's obligations under this Master Agreement (collectively the "Subcontract Work").

1.4 **Contract Documents.** The Contract Documents for each Work Order shall include: (i) this Master Agreement; (ii) the applicable Work Order and Scope of Work along with any attachments thereto; and (iii) all documents reflecting the agreement between Contractor and the Owner for the construction of the Project identified in the Work Order, including,

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but not limited to, the plans, specifications, general conditions, special conditions, addenda, performance bond, and payment bond (the "Prime Agreement"). For any Work Order issued under this Master Agreement, the Prime Agreement (subject to redaction of pricing information and such other information deemed by Contractor as confidential information) will be available for Subcontractor's review upon request at Contractor's office during normal business hours.

1.4.1 Subcontractor agrees and represents to Contractor that prior to acceptance of any Work Order, Subcontractor will read the Contract Documents pertaining to said Work Order and be familiar with each and every part thereof affecting the Subcontract Work, specifically including, but not limited to, all related drawings, plans, specifications, and all general conditions and special conditions incidental thereto.

1.4.2 Subcontractor agrees and represents to Contractor that prior to acceptance of any Work Order, Subcontractor will be satisfied by (i) examination as to the nature and location of the Subcontract Work; (ii) the character, quantity, and kinds, prices, and availability of equipment and materials necessary; (iii) the adequacy of any surface or subsurface conditions necessary to ensure proper performance of the Subcontract Work; and (iv) other local conditions or matters affecting compliance with the Contract Documents. Subcontractor accepts these existing conditions for the performance of the Subcontract Work at the Subcontract Price and in accordance with the Project Schedule.

1.4.3 Subcontractor agrees and represents to Contractor that prior to acceptance of any Work Order, Subcontractor will review the Owner's financial information and will accept the risks associated with the Owner's failure to make payment. Further, Subcontractor's acceptance of a Work Order, either by signature or initiation of the Subcontract Work, shall constitute Subcontractor's representation to Contractor and confirmation that prior to such acceptance of a Work Order: (i) Subcontractor reviewed the Owner's financial information; (ii) such information was adequate for Subcontractor to evaluate and understand the risks of the Owner's non-payment; (iii) Subcontractor accepted the risk of the Owner's non-payment as a condition precedent to Contractor's obligation to pay Subcontractor; and (iv) that the Subcontract Price includes an amount for assuming such risk of payment.

1.4.4 Subcontractor represents to Contractor that Subcontractor is fully qualified, in the business of contracting, building, and installing projects including, but not limited to, the construction, installation, and improvement of facilities and systems on a regular, fast-track and/or design-build schedules, and holds all valid approvals, authorizations, certifications, or licenses required to perform the Subcontract Work. Subcontractor further represents to Contractor that it has substantial experience and expertise in performing work similar to the Subcontract Work and is knowledgeable and familiar with all statutes, codes, ordinances, rules, and regulations applicable to the Subcontract Work. Subcontractor further agrees that Subcontractor will promptly notify Contractor in writing of any portion of the Subcontract Work that is in violation of any such statute, code, ordinance, rule, or regulation and will not proceed with any such portion of the Subcontract Work without written approval from Contractor after Contractor's receipt of such written notification.

1.4.5 Any questions arising with respect to interpretation of the Contract Documents applicable to any Work Order, any related drawings, plans, or specifications, or any other communication related to the performance of the Subcontract Work shall be submitted to Contractor for submission to the Owner or the Architect/Engineer, as the Owner's representative. Subcontractor shall follow the directions of the Owner or the Architect/Engineer, as conveyed by Contractor, with respect to any such matters. Subject to Subcontractor's right to participate in a proceeding disputing such a decision as provided in the applicable Prime Agreement, or upon Contractor's assertion of any such claim on Subcontractor's behalf, Subcontractor agrees that the Owner's interpretation of the requirements of the Contract Documents shall be final.

1.4.6 For each Work Order, Subcontractor agrees to become familiar with the respective rights, powers, benefits, and liabilities of Contractor and the Owner under the Prime Agreement and hereby agrees to comply with and perform all provisions thereof which are applicable to the Subcontract Work. Subcontractor further agrees to be bound to Contractor under this Master Agreement and the applicable Work Order according to the same terms and conditions as Contractor is bound to the Owner under the applicable Prime Agreement. Subcontractor shall assume and perform all of the obligations and responsibilities of Contractor under the Prime Agreement which pertain or relate to the Subcontract Work.

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ARTICLE II. PERFORMANCE AND PROSECUTION OF WORK

2.1 **Independent Contractor.** Subcontractor agrees that it is an independent contractor under this Master Agreement and all Work Orders. Subcontractor is exclusively and solely responsible for, and has sole control over, all construction means, methods, techniques, procedures, and supervision of the Subcontract Work including any means, methods, techniques, procedures, and supervision related to the safety of Subcontractor's employees and any other persons working in the area of the Subcontract Work. Subcontractor represents that it has reviewed Contractor's safety program and safety policies.

2.2 **Storage of Materials.** Subcontractor shall examine all equipment and materials furnished in connection with the Subcontract Work for compliance with the applicable Contract Documents. Subcontractor shall then unload and properly store all such equipment and materials to prevent damage or loss. If Subcontractor fails to perform its obligations under this Section, then Contractor may deduct all resulting costs for damage or loss from any payments then due or thereafter to become due to Subcontractor under this Master Agreement. If such costs exceed the unpaid Subcontract Price, then Subcontractor shall pay Contractor the balance of such excess upon demand.

2.3 **Surface and Subsurface Conditions.** Subcontractor shall inspect surface and subsurface conditions affecting the Subcontract Work to ensure that the Subcontract Work will be properly performed in accordance with the applicable Contract Documents. If any remedial work is required to the surface or subsurface, Subcontractor shall immediately notify Contractor in writing. **IF SUBCONTRACTOR PERFORMS SUBCONTRACT WORK WITHOUT DELIVERING WRITTEN NOTICE THAT SUCH REMEDIAL WORK IS REQUIRED, SUBCONTRACTOR ACCEPTS ALL SURFACE AND SUBSURFACE CONDITIONS AND WAIVES ANY CLAIMS FOR EXTRA COMPENSATION OR PERFORMANCE TIME TO REPAIR OR REMEDY SUCH CONDITIONS OR FOR REPLACEMENT OF THE SUBCONTRACT WORK ARISING OR RESULTING FROM DEFECTS IN THE SURFACE OR SUBSURFACE.**

2.4 **Submittals**. Subcontractor shall submit shop drawings, product data, samples, and similar submittals required by the Contract Documents (collectively "Submittals") within fourteen (14) days or as requested by Contractor, in order to carry out the Subcontract Work efficiently and without delay in the progress of the Project. Subcontractor shall resubmit, within three (3) working days, any Submittals returned for correction. All Submittals shall be checked, signed, and dated by a duly authorized representative of Subcontractor certifying that the same meet all requirements of the Contract Documents and are in accordance with the construction plans and specifications. Contractor, Owner, and Architect are entitled to rely on the accuracy and completeness of any professional certifications required by the Subcontract Documents concerning the performance criteria of systems, equipment, or materials, including all calculations relating thereto and any governing performance requirements.

2.5 **Protection of Work.** Subcontractor shall take necessary precautions to properly protect the Subcontract Work, the work of Contractor and other contractors and subcontractors, and other property at the Project site or surrounding areas, including, but not restricted to, equipment, fences, lawns, materials, pavements, roadways, shrubs, sidewalks, structures, trees, utilities, and vehicles. Subcontractor shall promptly repair any damage caused to such work or other property by Subcontractor or its sub-subcontractors or materialmen at any tier. If Subcontractor fails to promptly repair such damage, then Contractor may deduct the costs of such repairs from any payments then due or thereafter to become due to Subcontractor under this Master Agreement. If such costs exceed the unpaid Subcontract Price, then Subcontractor shall pay Contractor the balance of such excess upon demand.

2.6 **Inspection of Work.** Subcontractor shall provide sufficient, safe, and proper facilities at all times for the inspection of the Subcontract Work by the Owner, Contractor, and/or their authorized representatives. Subcontract Work not complying with the requirements or intent of the applicable Contract Documents, including, but not limited to, the drawings, plans, and specifications, shall be promptly removed, rebuilt, and retested to conform to the requirements of the Contract Documents, all at Subcontractor's expense.

2.7 **Cleanup.** Subcontractor shall keep the construction site, work areas, and surrounding areas clean at all times of debris associated with the Subcontract Work and/or employees of Subcontractor and its sub-subcontractors and materialmen at any tier. Subcontractor shall remove from the Project site all waste and excess materials related to the Subcontract Work. If Subcontractor fails perform such duties, then Contractor may proceed to perform such duties, and may deduct all costs incurred in performing such duties from any payments then due or thereafter to become due to Subcontractor under this

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Master Agreement. If such costs exceed the unpaid Subcontract Price, then Subcontractor shall pay Contractor the balance of such excess upon demand.

2.8 **Coordination of the Subcontract Work.** The Subcontractor shall: (i) cooperate with the Contractor and all others whose work may interfere with the Subcontract Work; (ii) specifically note and immediately advise the Contractor of any interference with the Subcontract Work; and (iii) participate in the preparation of coordination drawings and work schedules involving the Subcontract Work.

2.9 **Communications.** Unless otherwise provided in the Subcontract Documents, Subcontractor communications by and with the Owner, Architect, the Owner's separate contractors and/or other subcontractors and suppliers of Contractor, regardless of tier, shall be through the Contractor only.

2.10 **Tests and Inspections.** The Subcontractor shall schedule all required tests, approvals and inspections of the Subcontract Work or portions thereof at appropriate times so as not to delay the progress of the Subcontract Work. The Subcontractor shall bear all expenses associated with tests, inspections and approvals required of the Subcontractor by the Subcontract Documents which, unless otherwise agreed to, shall be conducted by an independent testing laboratory or entity approved by the Contractor and Owner. Required certificates of testing, approval or inspection shall, unless otherwise required by the Subcontract Documents, be secured by the Subcontractor and promptly delivered to the Contractor.

2.11 **DBE Participation.** If Subcontractor is to perform as a Disadvantaged Business Enterprise ("DBE"), Minority Business Enterprise ("MBE") or Women Business Enterprise ("WBE"), Subcontractor agrees to comply with all applicable federal, state, or municipal laws, rules, regulations, or ordinances governing the Subcontractor's performance and agrees to continue certification requirements so that it's performance will count towards Contractor's DBE requirements in the Prime Agreement.

2.12 **Sub-Tier Subcontracting.** Lower-tier subcontracts are subject to the provisions of this Master Agreement, and Subcontractor shall insert in Subcontractor's subcontracts all provisions required by the Contract Documents or necessary to enable lower-tier Subcontractors to comply with the terms hereof. Subcontracting by Subcontractor shall not abrogate any obligation of Subcontractor. Subcontractor after award of the Master Agreement, Work Order and monthly thereafter, provide a detailed, itemized list of materials and equipment to be provided under the Subcontract along with the ultimate supplier of each material item and equipment, the supplier's representative and phone number, and the current proposed delivery date of the material and equipment.

ARTICLE III - TIME, SCHEDULES, AND DELAYS

3.1 **Time.** Time is of the essence to this Master Agreement and to each Work Order. Subcontractor shall begin the Subcontract Work as soon as instructed by Contractor and shall prosecute the Subcontract Work promptly, efficiently, and in a manner that will not cause delay in the progress of Contractor's work or other work performed on the Project by other subcontractors. ALL SUBCONTRACT WORK SHALL BE PERFORMED IN THE NUMBER OF DAYS SHOWN ON THE APPLICABLE PROJECT SCHEDULE FOR THE SUBCONTRACT WORK.

3.2 **Project Schedule.** Contractor from time to time may issue a Project Schedule applicable to the Subcontract Work. Contractor may, from time to time, reschedule the order of the Subcontract Work or otherwise revise Subcontractor's schedule. Subcontractor agrees to perform all Subcontract Work in compliance with such Project Schedule and such schedule revisions without any increase to the Subcontract Price for acceleration, delays, or inefficiencies.

3.3 **Progress Meetings and Reports.** Subcontractor shall furnish periodic progress reports of the Subcontract Work as may be required by Contractor; and shall attend periodic conferences at the Project site to discuss progress. Subcontractor shall also attend weekly Project meetings as scheduled by Contractor with a representative fluent in English and authorized to bind Subcontractor. Subcontractor's attendance at such conferences and meetings is mandatory, and Subcontractor's failure to attend two (2) or more of these conferences and/or meetings shall be a material breach of this Master Agreement and the Work Order entitling Contractor to terminate for default under Section 8.2.

3.4 **Damages for Delay to Contractor.** Subcontractor shall be liable for any damages sustained by Contractor as a result of delays caused directly or indirectly by Subcontractor; including, but not limited to, damages, liquidated or otherwise, assessed against Contractor by the Owner. Any such damages shall be deducted from any payments then due or thereafter

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to become due to Subcontractor under this Master Agreement. If such damages exceed the unpaid Subcontract Price, then Subcontractor shall pay Contractor the balance of such excess upon demand.

3.5 **Time Extensions, Claims, and Damages for Delay to Subcontractor.** CONTRACTOR SHALL NOT BE LIABLE TO SUBCONTRACTOR FOR ACCELERATION, DELAYS, HINDRANCES, OR INTERRUPTIONS TO THE SUBCONTRACT WORK, ADDITIONAL COSTS, OR OTHER DAMAGES CAUSED BY THE ACT, NEGLECT, OR DEFAULT OF THE OWNER OR THE OWNER'S DESIGN PROFESSIONALS OR OTHER CONTRACTORS AND THEIR REPRESENTATIVES; BY REASON OF EARTHQUAKE, FIRE, FLOOD, PRECIPITATION, WIND, OR OTHER CASUALTY OR WEATHER EVENT; ON ACCOUNT OF CIVIL DISOBEDIENCE, GOVERNMENTAL SHUTDOWNS OR ORDERS, RIOTS, STRIKES, TERRORISM, OR WAR; ON ACCOUNT OF DISEASE, EPIDEMIC, OR PANDEMIC; ON ACCOUNT OF ANY ACTS OF GOD; OR OTHERWISE RESULTING FROM ANY OTHER CAUSES BEYOND CONTRACTOR'S CONTROL. Contractor will cooperate with Subcontractor to submit any valid and enforceable claim against the Owner or the Owner's representative for such acceleration, delays, hindrances, or interruptions to the Subcontract Work, or additional costs, or other damages as may be allowed under the applicable Prime Agreement. Contractor shall be reimbursed by Subcontractor for any expense, including attorney's fees, incurred in connection with any claims asserted at the request of Subcontractor. SHOULD SUBCONTRACTOR BE DELAYED IN THE SUBCONTRACT WORK BY CONTRACTOR, SUBCONTRACTOR'S SOLE AND EXCLUSIVE REMEDY AGAINST CONTRACTOR SHALL BE AN EXTENSION OF TIME FOR COMPLETION EQUAL TO THE DELAY CAUSED TO THE SUBCONTRACTOR'S CRITICAL PATH, AND THEN ONLY IF WRITTEN CLAIM FOR DELAY IS DELIVERED TO CONTRACTOR PRIOR TO INTERFERENCE WITH THE SUBCONTRACT COMPLETION TIME. SUBCONTRACTOR WAIVES AND RELEASES CONTRACTOR FROM ALL CLAIMS AND CAUSES OF ACTION AGAINST CONTRACTOR FOR DAMAGES ARISING OUT OF ANY ACCELERATION, DELAYS, HINDRANCES, OR INTERRUPTIONS EXCEPT AS OTHERWISE SPECIFICALLY PROVIDED IN THIS SECTION 3.5 OR AS PROVIDED IN SECTION 5.4 FOR PASS-THROUGH CLAIMS.

ARTICLE IV - PRICE AND PAYMENTS

4.1 **Subcontract Price.** The Subcontract Price for any Subcontract Work shall be as set forth in the applicable Work Order subject to adjustments as provided in this Master Agreement. The Subcontract Price is firm for the duration of the Project.

4.2 **Progress Payments.** Subcontractor shall submit to Contractor separate monthly applications for payment for the Subcontract Work performed under each Work Order. Such applications shall be submitted on the date specified by Contractor in the Work Order or as otherwise required to enable Contractor to include such amount in its application for payment to the Owner. The amounts of progress payments requested shall be based on Contractor's valuations of the Subcontract Work, considering the schedule of values submitted by Subcontractor and approved by Contractor of the various parts of the Subcontract Work aggregating the total Subcontract Price. In applying for payment, Subcontractor shall submit a statement based upon this schedule. Payments shall be made on account of materials not incorporated in the Subcontract Work, but delivered and suitably stored at the Project site, only upon submission of evidence of payment from suppliers and only in accordance with the terms and conditions of the applicable Contract Documents. No applications for payment will be processed and no payments will be made unless Subcontractor has submitted a sworn statement certifying the name of all Subcontractor's unpaid materialmen and sub-subcontractors. Expressly contingent upon Contractor's receipt of payment for that month from the Owner, payments for such applications shall be due after the expiration of the statutory period in which a laborer, materialman, or sub-subcontractor of Subcontractor can perfect a valid lien or bond claim. Contractor may pre-pay any payment without waiving any of Contractor's rights under this Master Agreement. Applications for payment shall be accompanied by completed lien/bond claim waivers and/or bills paid affidavit forms as may be required by Contractor or the Owner.

4.3 **Retainage.** Retainage in the amount withheld by Owner for the Subcontract Work, or in an amount specified in the Work Order shall be withheld until final payment.

4.4 **Withholding from Payment**. If Contractor believes any of the following conditions warrant such action, Contractor may withhold from any payments due or to become due under this Master Agreement and any Work Order, the amount Contractor deems necessary to protect Contractor and/or the Owner from any losses on account of: (i) defects in the Subcontract Work not remedied; (ii) failure of Subcontractor to pay bills for labor and/or materials furnished in connection with the Subcontract Work; (iii) Contractor's determination that Subcontractor will be unable to complete the Subcontract Work for the unpaid balance of the Subcontract Price; (iv) failure of Subcontractor to diligently prosecute the Subcontract Work such that damages for delay are likely; (v) damages to another subcontractor or the Owner's separate contractors;

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(vi) breach by Subcontractor of any provision or obligation of this Master Agreement, of any Work Order, or of the Prime Agreement applicable to such Subcontract Work; or (vii) breach by Subcontractor of any provision or obligation of another Work Order or other contractual agreement with Contractor.

4.5 **Joint Payments.** Contractor may in its sole discretion make any payments due under this Master Agreement by means of checks jointly payable to Subcontractor and any of Subcontractor's materialmen or sub-subcontractors. Subcontractor agrees that any such joint check payments made shall constitute payment to Subcontractor under this Master Agreement for the full amount of such joint check.

4.6 **Lien Claims.** If Contractor receives notice of a lien claim or bond claim from Subcontractor's materialmen, sub-subcontractors, or laborers, at any tier, Contractor may, at Contractor's option, directly pay any such claimant. Any such direct payment to a claimant and any attorneys' fees incurred in processing such claim and payment shall be deducted from any payments then due or thereafter to become due to Subcontractor under this Master Agreement, and if such payments and attorneys' fees exceed the amount of payments due, Subcontractor shall pay Contractor upon demand such excess amount. If Subcontractor cannot obtain a lien release within seven (7) days of receiving Contractor's demand, Subcontractor shall be in material default of this Master Agreement and the Work Order. Subcontractor shall obtain a bond to indemnify against any recorded lien within seven (7) days of receiving written demand from Contractor. Subcontractor and Contractor agree that Contractor will incur substantial additional internal costs and expenses in administration of claims when a notice is received, and that such costs would be difficult to ascertain. Therefore, Contractor and Subcontractor agree that the sum of $350.00 is reasonable and just compensation to Contractor for each notice received, and that $350.00 for each such notice shall be deducted from any payments then due or thereafter to become due to Subcontractor under this Master Agreement, as liquidated damages for such administration.

4.7 **Suspension for Nonpayment.** If Contractor fails to make payments to Subcontractor which are due pursuant to the terms of the applicable Work Order, after receipt of payment from the Owner for the Subcontract Work, then Subcontractor may, upon ten (10) days' written notice to Contractor, stop work under the applicable Work Order without prejudice to any other remedy Subcontractor may have, but only if Contractor fails to cure after receipt of said notice.

4.8 **Final Payment.** Contractor's obligation to make final payment to Subcontractor under any Work Order is specifically contingent upon the following conditions, which are conditions precedent to final payment: (i) submittal by Subcontractor of an affidavit that all payrolls, bills for material and equipment, and other indebtedness connected with the Subcontract Work have been paid except for indebtedness specifically identified in the affidavit; (ii) submittal by Subcontractor of a final lien/bond claim release/waiver, contingent only upon receipt of the final payment; (iii) submittal by Subcontractor of lien releases/waivers, or bond claim releases/waivers on bonded projects, indicating that all of Subcontractor's materialmen, laborers, and sub-subcontractors have been fully paid and are releasing and waiving all statutory lien rights and releasing and waiving all bond claims, except claims specifically listed and identified in the releases; (iv) submittal by Subcontractor of a certificate evidencing that insurance required by the Work Order and this Master Agreement to remain in force after final payment is currently in effect; (v) consent of Surety to final payment, if required; (vi) approval by the Owner, the Architect/Engineer, and Contractor of the Subcontract Work and final verification of the quantities of the Subcontract Work performed, if applicable; and (vii) receipt by Contractor of all payments related to the Subcontract Work, including any retainage withheld. SUBCONTRACTOR'S ACCEPTANCE OF FINAL PAYMENT SHALL CONSTITUTE A WAIVER OF ALL CLAIMS BY SUBCONTRACTOR RELATING TO THE SUBCONTRACT WORK AND THE WORK ORDER, BUT SHALL IN NO WAY RELIEVE SUBCONTRACTOR OF LIABILITY FOR THE OBLIGATIONS FOR REPLACING NON-CONFORMING OR DEFECTIVE WORK APPEARING AFTER FINAL PAYMENT.

4.9 **Assignment**. Except as provided in the Contract Documents, neither party hereto shall assign or transfer the Subcontract, or funds due hereunder, without the prior written consent of the other party, nor subcontract the whole of the Subcontract Work without the written consent of Contractor, nor further subcontract portions of any Subcontract Work without written notification to Contractor.

ARTICLE V - CHANGES AND ADDITIONAL COMPENSATION

5.1 **Changes.** Contractor, from time to time, without invalidating this Master Agreement or any Work Order, may order changes in the Subcontract Work within the general scope thereof consisting of additions, deletions, or other revisions. For changes ordered by the Owner or Owner's representatives, Subcontractor shall within five (5) days of Contractors initial request

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submit a reasonable price quotation for proposed changes, failure to comply with said procedure shall constitute a waiver of the right to additional compensation for such change.

5.1.1 **ALL CHANGES TO SUBCONTRACT SUM, SHALL ONLY BE APPROVED BY MUTUALLY AGREED, EXECUTED CONTRACTORS CHANGE ORDER, SIGNED TIME & MATERIAL (T&M) TICKETS, EMAILS, TEXT AND OR ANY OTHER FORMS OF IMPLIED AUTHORIZATION WHETHER IN WRITING OR NOT, ARE AUTOMATICALLY NULL, VOID AND SHALL NOT CONSTITUTE A BINDING AGREEMENT. NO EMPLOYEES, REPRESENTATIVES OR AGENTS OF CONTRACTOR ARE AUTHORIZED TO APPROVE CHANGES TO ORIGINAL SUBCONTRACT SUM PRIOR TO A FULLY EXECUTED CHANGE ORDER.** IF SUBCONTRACTOR PERFORMS SUBCONTRACT WORK WITHOUT CONTRACTORS EXECUTED CHANGE ORDER, SUBCONTRACTOR ACCEPTS ALL ASSOCIATED COST, LIABILITY, RESPONSIBILITY AND FURTHER WAIVES ANY AND ALL CLAIMS FOR EXTRA COMPENSATION OR TIME RESULTING FROM PERFORMANCE WITHOUT EXECUTED CONTRACTORS CHANGE ORDER.

5.2 **Notice Required. SUBCONTRACTOR SHALL NOT BE ENTITLED TO ANY EXTRA COMPENSATION OR ADDITIONAL PERFORMANCE TIME UNLESS WRITTEN NOTICE IS DELIVERED PRIOR TO BEGINNING THE WORK FOR WHICH CLAIM FOR EXTRA COMPENSATION OR EXTRA TIME IS MADE; OTHERWISE, SUCH CLAIM SHALL BE WAIVED.** Subcontractor shall not perform any changed, revised, or extra work unless prior to the performance of such work, either: (i) Contractor and Subcontractor enter into a Change Order modifying the Subcontract Price and/or Project Schedule for such changed, revised, or extra work; or (ii) Contractor, after receiving Subcontractor's written notice of claim, provides Subcontractor written notice to proceed with the changed, revised, or extra work absent such modification. Such written notice to proceed with the alleged changed, revised, or extra work shall not constitute Contractor's consent or agreement to Subcontractor's claim that the labor and materials to be provided have changed, been revised, or constitute extras; or to the amount of time that Subcontractor claims for the changed, revised, or extra work, and Subcontractor shall proceed pursuant to Section 5.5.

5.3 **Finality of Owner's Decision.** Notwithstanding anything contained herein to the contrary, **IF THE WORK FOR WHICH SUBCONTRACTOR CLAIMS EXTRA COMPENSATION AND/OR TIME TO BE DUE IS DETERMINED BY THE OWNER, OR THE ARCHITECT/ENGINEER AS THE OWNER'S REPRESENTATIVE, TO BE SUCH THAT CONTRACTOR IS NOT ENTITLED TO ADDITIONAL COMPENSATION AND/OR TIME FOR SUCH WORK FROM THE OWNER, THEN SUBCONTRACTOR WAIVES ITS RIGHT TO EXTRA COMPENSATION AND/OR TIME FOR SUCH WORK AND RELEASES CONTRACTOR FROM ANY LIABILITY THEREFOR, EXCEPT TO THE EXTENT CONTRACTOR RECOVERS FROM THE OWNER ON A CLAIM PURSUED AT SUBCONTRACTOR'S REQUEST AND EXPENSE**. Subject to Section 5.4, the decision of the Owner, or the Architect/Engineer as the Owner's representative, shall be final with regard to whether extra compensation and/or time is due and with regard to the amount of such extra compensation and/or time.

5.4 **Claims Against Owner.** Contractor will cooperate with Subcontractor to submit any valid and enforceable claim against the Owner for extra compensation or other relief allowed under the applicable Prime Agreement; provided, however, that nothing herein shall require Contractor to certify a claim under the Prime Agreement when it cannot do so in good faith. As a condition precedent to Contractor's agreement to cooperate in the submittal of Subcontractor's claim against the Owner, Subcontractor agrees to pay for any expense, including attorney's fees, incurred in connection with claims asserted at the request of Subcontractor, including the pre-payment of any fee that may be requested. The intended result of this Master Agreement is to permit pass-through claims as authorized by Texas law, with the express understanding that Contractor's liability to Subcontractor on said claims is limited to the funds collected from the Owner on the claims which Contractor asserts on behalf of Subcontractor, after deduction of Contractor's actual cost (such as expert witness fees, attorneys' fees, Court costs, etc.) incurred in pursuing said claims.

5.5 **Proceeding with Work.** If Subcontractor and Contractor do not agree upon either (i) whether or not Subcontractor's written notice requesting extra compensation constitutes changed work or additional work beyond the original scope of the Subcontract Work, or (ii) the reasonable amount of adjustment to the Subcontract Price or performance time due for the changed or additional work, then Subcontractor shall proceed with the work in accordance with the instructions of Contractor. In such event, Subcontractor shall maintain and present to Contractor daily, in such form as Contractor may prescribe, an itemized accounting of the additional costs which Subcontractor alleges to be outside the original scope of the Subcontract Work, segregated from the costs within the original scope of the Subcontract Work.

5.5.1 The daily accounting for additional costs alleged to be outside the original scope of the Subcontract Work shall itemize all material costs, all labor costs, and all equipment costs, together with sufficient supporting data, incurred by

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Subcontractor for the changed or additional work. Specifically contingent upon Subcontractor's submittal to Contractor each day during the performance of the alleged changed or additional work, and a final determination by Contractor that the work was outside the original scope of the Subcontract Work, Subcontractor shall be entitled to recover, subject to the requirements for notice, all actual costs for labor, material, and equipment reasonably expended at the Project site for the changed or additional work, minus the costs for any deleted work, plus a sum equal to the percentage amount allowed in the Prime Agreement for Subcontractor's overhead and profit.

5.5.2 If the Prime Agreement does not specify a percentage or limitation for Subcontractor's overhead and profit, then the maximum amount of Subcontractor's overhead and profit shall not exceed the lesser of the percentage amount allowed by the Prime Agreement or ten percent (10%) of its actual costs of labor, material, and equipment reasonably expended at the Project site for such changed or additional work as an aggregate amount for Subcontractor's overhead and profit. If Subcontractor's costs include lower tier subcontractors, the aggregate sum of Subcontractor's overhead and profit, together with all its lower tier subcontractors' overhead and profit, shall not exceed the lesser of the percentage amount allowed by the Prime Agreement or fifteen percent (15%) of the actual costs for labor, materials, and equipment at the Project site reasonably incurred by Subcontractor and all its sub-subcontractors for such changed or additional work.

ARTICLE VI - INSURANCE AND INDEMNIFICATION

6.1 **Insurance. PRIOR TO STARTING THE SUBCONTRACT WORK**, Subcontractor shall procure and maintain in force (i) statutory workers' compensation insurance for all of Subcontractor's employees and/or workmen at the Project site performing the Sub-subcontract Work and employer's liability insurance with no less than Subcontractor's standard coverage or $1,000,000.00 coverage, whichever is greater; (ii) commercial general liability insurance; (iii) business automobile liability insurance; (iv) umbrella insurance; and (v) such other insurance to the extent required by the Prime Subcontract Agreement for the Subcontract Work.

6.1.1 Subcontractor's commercial general liability, automobile liability, and umbrella insurance shall be primary and non-contributory; shall, to the fullest extent allowed by Texas law, contain an endorsement listing the Owner, the Contractor, and Subcontractor, and any other person or entity required by the Work Order or the Prime Subcontract Agreement as additional insured (CGL policy shall use endorsement CG 20 10 10 01 for Ongoing Operations and CG 20 37 10 01 for Completed Operations, or alternatively, endorsement CG 20 10 11 85, such that coverage is provided to the additional insured parties for completed operations) (Business Automobile Liability policy shall use endorsement CA 20 48 or equivalent); shall have a per project aggregate endorsement; and shall be written for not less than (i) Subcontractor's standard limits of liability, or (ii) as follows, to the extent the same are greater than Subcontractor's standard limits of liability:

(i) Commercial General Liability.
$1,000,000.00 Each Occurrence
$2,000,000.00 General Aggregate per Project
$2,000,000.00 Products/ Completed Operations Aggregate
$1,000,000.00 Personal and Advertising Injury

(ii) Business Automobile Liability.
$1,000,000.00 Combined Single Limit, including Owned, Non-Owned, and Hired Vehicles

(iii) Umbrella Liability Policy.
$3,000,000.00 Each Occurrence
$3,000,000.00 General Aggregate per Project
$3,000,000.00 Products/ Completed Operations Aggregate

6.1.2 The commercial general liability policy shall contain a contractual liability endorsement and a products/completed operations endorsement. The umbrella insurance shall be excess over and no less broad than all coverages described

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in this Article. Subcontractor shall maintain the coverage listed above, and in the following paragraph 6.01(i), if applicable, including the additional insured coverage and the completed operations coverage, until expiration of the statute of repose applicable to the Project. Subcontractor's insurance coverage shall not include any of the following endorsements, or any other endorsements or standard policy terms similarly, excluding or limiting coverage:

(i) Contractual Liability Limitation, CG 21 39;
(ii) Amendment of Insured Contract Definition, CG 24 26;
(iii) Exclusion-Explosion, Collapse and Underground Property Damage Hazard, CG 21 42 or CG 21 43;
(iv) Limitation of Coverage to Designated Premises or Project, CG 21 44 07 98;
(v) Exclusion-Damage to Work Performed by Subcontractors on Your Behalf, CG 22 94 or CG 22 95;
(vi) Any type of Construction Defect Completed Operations exclusion;
(vii) Any type of Punitive, Exemplary or Multiplied Damages exclusion; and/or
(viii) Any type of Habitational, Residential, or Condominium Exclusion.

6.1.3 The Workers' Compensation policy, and commercial general liability, automobile liability, and umbrella insurance shall contain a waiver of subrogation endorsement in favor of Subcontractor and its employees. Subcontractor shall execute a joint agreement with Subcontractor, Texas DWC-85, stating that Subcontractor is an independent contractor and not an employee of Subcontractor.

6.1.4 For each Work Order issued and accepted hereunder, prior to starting the Sub-subcontract Work, Subcontractor shall deliver to Subcontractor two original Certificates of Insurance, meeting statutory requirements, which evidence the coverages and the endorsements required herein. Separate certificates of insurance shall be provided for each Work Order. If Subcontractor subcontracts any portion of the Sub-subcontract Work or utilizes employee leasing companies, then Subcontractor shall deliver to Subcontractor for each of Subcontractor's lower tier subcontractors and employee leasing companies an original Certificate of Insurance which evidences the same coverages and endorsements for Workers' Compensation insurance as required herein. All insurance companies providing coverage to Subcontractor pursuant to the requirements of this Blanket Agreement and any Work Order shall have a minimum Best's Rating of A- and a Financial Size Category listing of no lower than VII, both as provided by A.M. Best Company, Inc. Upon request from Subcontractor, Subcontractor shall deliver a copy of all policies of insurance required herein. Subcontractor shall provide written notification to Subcontractor of the cancellation, expiration, or material change of any insurance required by this Article. Subcontractor shall provide such written notice within five (5) calendar days of the earlier of (i) the date Subcontractor is first aware of the cancellation, expiration, or material change; or (ii) the date Subcontractor is first aware that the cancellation, expiration, or material change is threatened or otherwise may occur.

6.1.5 Subcontractor shall be solely responsible for insuring Subcontractor's equipment and tools against physical loss or damage of any kind, and shall be responsible for the deductible portion of each claim covered by the Builder's Risk Insurance procured by either the Owner or the Contractor.

6.1.6 SUBCONTRACTOR WAIVES ANY CLAIM AGAINST THE CONTRACTOR, THE OWNER, ANY OTHER PARTIES REQUIRED BY THE PRIME SUBCONTRACT AGREEMENT, AND/OR THEIR EMPLOYEES AND OFFICERS FOR ANY AND ALL LOSSES, INJURIES, DAMAGES, OR EXPENSES WHICH ARE COVERED BY POLICIES OF INSURANCE, EXCEPT SUCH RIGHTS AS SUBCONTRACTOR MAY HAVE TO THE PROCEEDS OF SUCH INSURANCE.

6.1.7 The requirements for additional insured coverage contained in this Master Agreement are intended to comply with the requirements of Section 151.104 of the TEXAS INSURANCE CODE, if said Section is applicable to the Work Order. Said requirements for additional insured coverage shall be construed to comply with the requirements of Texas Law and any provision in the requirements for additional insured coverage contained in this Master Agreement or the Prime Subcontract Agreement that are determined to expand or restrict the permissible scope of additional insured coverage allowed by Texas law shall be disregarded and said requirements shall be read to require additional insured coverage to the fullest extent permitted by Texas law.

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6.1.8 Subcontractor's full compliance with the requirements of this Article 6 is a condition precedent to Subcontractor's payment obligations to Subcontractor and Subcontractor's noncompliance with any of the requirements of this paragraph shall excuse Subcontractor's payment obligations to Subcontractor until such noncompliance is cured.

6.1.9 If the Sub-subcontract Work involves the construction, fabrication, preparation, installation, application, maintenance, or repair of any Exterior Insulation and Finish System (EIFS), or Direct Applied Exterior Finishing System (DEFS), or any substantially similar system or any part therefore, then (i) in addition to the insurance required by the preceding paragraph 6.01(a), Subcontractor shall procure and maintain in force pollution liability insurance, with coverage for mold included, with policy limits of not less than $1,000,000.00 per claim and $2,000,000.00 in the aggregate, which shall be primary and non-contributory and shall contain an endorsement listing the Owner, the Contractor, Subcontractor, and any other person or entity required by the Work Order or the Prime Subcontract Agreement as additional insured; and (ii) Subcontractor's insurance coverage required by this paragraph 6.01 shall also not include any of the following endorsements, or any other endorsements or standard policy terms similarly, excluding or limiting coverage:

(i) Exterior Insulation and Finish Systems, CG 21 86 or CG 31 66.

6.2 **INDEMNIFICATION. TO THE FULLEST EXTENT AND UNDER THE CONDITIONS ALLOWED UNDER TEXAS LAW, SUBCONTRACTOR AGREES TO DEFEND, INDEMNIFY, AND HOLD HARMLESS CONTRACTOR, THE OWNER, AND THEIR OFFICERS, MEMBERS, PARTNERS, REPRESENTATIVES, AND EMPLOYEES, AND ANY OTHER PERSON OR ENTITY REQUIRED BY THE PRIME AGREEMENT (THE "INDEMNIFIED PARTIES") FROM AND AGAINST ALL CLAIMS, DAMAGES, LOSSES, EXPENSES (INCLUDING ANY ARBITRATION OR ARBITRATOR FEES, COSTS OF COURT, EXPERT WITNESS FEES, AND RELATED EXPENSES), AND/OR ATTORNEYS' FEES ARISING OUT OF, RELATED TO, OR CONNECTED WITH THE PERFORMANCE, OR FAILURE IN PERFORMANCE, OF THE SUBCONTRACT WORK AND/OR SUBCONTRACTOR'S OBLIGATIONS UNDER THIS MASTER AGREEMENT AND THE APPLICABLE WORK ORDER, EVEN IF ANY SUCH CLAIM, DAMAGE, LOSS, EXPENSE, AND/OR ATTORNEYS' FEES ARE CAUSED IN PART OR IN WHOLE BY A NEGLIGENT ACT OR OMISSION BY ANY OF THE INDEMNIFIED PARTIES. THE EXPRESS INTENTION OF THE PARTIES IS THAT SUBCONTRACTOR'S INDEMNITY HEREIN WILL SURVIVE THE TERMINATION OF THIS MASTER AGREEMENT AND ANY WORK ORDER AND WILL INDEMNIFY AND PROTECT THE INDEMNIFIED PARTIES FROM THE CONSEQUENCES OF THEIR OWN NEGLIGENCE, TO THE MAXIMUM EXTENT ALLOWED UNDER TEXAS LAW.**

6.2.1 In any and all claims against any of the Indemnified Parties by an employee of Subcontractor, or anyone directly or indirectly employed by Subcontractor or anyone for whose acts Subcontractor may be liable, the indemnification obligation under this Section 6.2 shall not be limited in any way by any limitation or bar under the Texas Workers' Compensation Act or other employee benefit acts.

ARTICLE VII - BONDS AND WARRANTIES

7.1 **Performance/Payment Bonds.** As required by Contractor, a Performance Bond and a Payment Bond shall be furnished to the Contractor before any work begins and not later than five (5) days after the execution of this Master Agreement by Subcontractor. All bonds shall be issued by a surety company licensed, listed and authorized to issue bonds in the State of Texas by the Texas Department of Insurance and shall fully comply with Texas Insurance codes. The Surety company shall have a rating of not less than "A-" according to the latest posted ratings on the A.M. Best website. All bonds shall be original and shall guarantee the faithful performance of all the covenants, stipulations, and terms of this Master Agreement. Bonds forms must be satisfactory to Contractor and shall be furnished by Subcontractor in connection with any Work Order in the full amount of the Subcontract Price as set forth in the Work Order. If at any time during the continuance of the Contract, any of the Subcontractors bonds become insufficient, the surety becomes insolvent, or the surety rating drops below the required level, the Contractor shall have the right to require from the Subcontractor additional of sufficient sureties or other security acceptable by the Contractor with the Subcontractor shall furnish to the Contractor within ten (10) days after notice

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to do so. These contractual remedies are in addition to all remedies available by law, in default thereof, all payment or money due to the Subcontractor may be withheld until Subcontractor provides additional surety or security. If Contractor requires such Bonds after the Work Order is issued, the cost thereof shall be paid by Contractor as a change to the Subcontract Work; otherwise, it shall be included in the Subcontract Price. This obligation shall continue throughout the term of this Master Agreement and any Work Order that may be required at any time during the performance of the Subcontract Work under any Work Order. These bonds shall be furnished by a certified company on the Department of the Treasury's Listing of Approved Sureties (Department Circular 570), current as of the date the bonds are requested, with sufficient underwriting limitations published therein to cover the penal sum (face amount) of the bonds.

7.2 **Conformance with Contract Documents.** Subcontractor warrants to the Owner and Contractor that all Subcontract Work shall be performed in a good and workmanlike manner and shall be free from all defects due to faulty workmanship and/or materials and shall comply with all requirements of the applicable Contract Documents. Subcontractor shall promptly remove, replace, correct, and/or repair any portion of the Subcontract Work that Contractor, or the Owner, or the Architect/Engineer as the Owner's representative determines is defective or is not in compliance with the applicable Contract Documents. Subcontractor further agrees, as a condition precedent to final payment, to (i) execute any special guarantees or warranties as required by the terms of the Contract Documents, and (ii) provide all close-out documents required by the Contract Documents in connection with the Subcontract Work. If Subcontractor fails to promptly perform its obligations under this Section, then Contractor may perform such obligations and deduct the costs of performance from any payments then due or thereafter to become due to Subcontractor under this Master Agreement. If such costs exceed the unpaid Subcontract Price, then Subcontractor shall pay Contractor the balance of such excess upon demand.

7.3 **Payment of Laborers and Materialmen.** Subcontractor warrants that all laborers, materialmen, and sub-subcontractors, at any tier, providing labor, equipment, and/or materials for the Subcontract Work will be paid such that neither the Owner, nor Contractor, nor the Owner's property, nor Contractor's Surety will be subject to any claims, liens, or encumbrances.

ARTICLE VIII - SUPPLEMENTATION AND TERMINATION

8.1 **Supplementation by Contractor.** If Subcontractor at any time in connection with any Work Order accepted under this Master Agreement fail in any respect to (i) supply a sufficient number of properly skilled workmen, or sufficient materials or equipment of the proper quantity or quality, as determined by Contractor in its sole discretion; (ii) to prosecute the Subcontract Work with promptness and diligence; or (iii) promptly correct defective Subcontract Work; (iv) perform any of the obligations contained in the applicable Contract Documents, then Contractor may, at its option without notice, provide such labor, equipment, materials, and/or anything else necessary to cure such failure. Contractor shall deduct the cost thereof, including, without restriction, all charges, expenses, losses, costs, damages, and attorneys' fees (regardless of whether a lawsuit or arbitration has been filed) (collectively the "Supplementation Cost") incurred as a result of Subcontractor's failure to perform, from any payments then due or thereafter to become due to Subcontractor under this Master Agreement. If such Supplementation Cost exceeds the unpaid Subcontract Price, then Subcontractor shall pay Contractor the balance of such excess upon demand.

8.2 **Termination of Work Under Work Order for Default.** If Subcontractor at any time shall (i) refuse or neglect in connection with any Work Order accepted under this Master Agreement to supply a sufficient number of properly skilled workmen, or sufficient materials or equipment of the proper quantity or quality, as determined by Contractor in its sole discretion; or (ii) fail in any respect to prosecute the Subcontract Work with promptness and diligence; or (iii) cause by any action or omission the stoppage or interference with the work of Contractor or other subcontractors; or (iv) fail to promptly correct defective Subcontract Work; or (v) fail in the performance of any of the obligations contained in the applicable Contract Documents; or (vi) be unable to meet its debts as they mature, then Contractor may, at its option, at any time terminate the Subcontract Work under the Work Order for Subcontractor's default by delivering written notice of termination to Subcontractor. Thereafter, Contractor may take possession of the materials and equipment of Subcontractor at the Project site, and through itself or others provide labor, equipment, materials, and/or anything else necessary to prosecute and complete the Subcontract Work and Subcontractor's other obligations under the Contract Documents on such terms and conditions as shall be deemed necessary. Contractor shall deduct the cost thereof, including, without restriction, all charges, expenses, losses, costs, damages, and attorney's fees (whether or not a lawsuit or arbitration has been filed) incurred as a result of Subcontractor's failure to perform and all other credits, deductions, and offsets to which Contractor is entitled under this Master Agreement (collectively the "Completion Cost") from any payments then due or thereafter to become due to

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Subcontractor under this Master Agreement. If such Completion Cost exceeds the unpaid Subcontract Price, then Subcontractor shall pay Contractor the balance of such excess upon demand.

8.3 **Termination of Work Under Work Order for Convenience.** Contractor may, at its option, at any time, terminate without Subcontractor's default the whole or any part of the Subcontract Work under any Work Order for the convenience of Contractor. Subcontractor agrees that upon any such termination, Subcontractor's sole and exclusive remedy shall be payment of the lesser of: (i) the appropriate share of the amount which Contractor is paid under the Prime Agreement for the Subcontract Work properly completed by Subcontractor as of the date of such termination, less all prior payments to Subcontractor under the applicable Work Order, and less all credits, deductions, and offsets to which Contractor is entitled under this Master Agreement; or (ii) the value of all work properly performed by Subcontractor, less all prior payments to Subcontractor under the applicable Work Order, and less all credits, deductions, and offsets to which Contractor is entitled under this Master Agreement. The value shall not exceed the lesser of (1) the amount allowed by the Prime Agreement or (2) Subcontractor's actual costs for labor, materials, and equipment, plus fifteen percent (15%) for profit and overhead. Except for the payment required by this Section 8. 3, Subcontractor waives all claims for damages, including, but not limited to, lost or anticipated profits, arising from or related to any such termination by Contractor.

8.4 **Payments After Termination.** If Contractor terminates the Subcontract Work under a Work Order pursuant to Section 8.2, then Subcontractor shall not be entitled to any further payments under the Work Order until the Subcontract Work has been completed and accepted by the Owner, and payment therefor has been received by Contractor from the Owner for any payments then due or thereafter to become due to Subcontractor under this Master Agreement, receipt of such payment being an express condition precedent to Contractor's payment obligations. If Contractor terminates the Subcontract Work under any Work Order for default under Section 8.2, and Subcontractor is subsequently found not to be in default, then Contractor's termination for default shall be deemed for all purposes to be a termination for convenience as provided in Section 8.3. Contractor's receipt of payment from the Owner for the Subcontract Work properly completed by Subcontractor as of the date of termination under Section 8.3 is an express condition precedent to Contractor's payment obligations under Section 8.3.

ARTICLE IX - DISPUTE RESOLUTION

9.1 **Dispute Resolution**. Except as otherwise provided in the Prime Agreement, this Master Agreement or any Work Order, all claims, disputes, and controversies arising out of or relating to the Subcontract Work, this Master Agreement, or any Work Orders, including claims for extra work or changed conditions to or related to the Subcontract Work, shall be decided pursuant to Arbitration pursuant to the Construction Industry Rules of the American Arbitration Association with the hearing locale to be in Tarrant County, Texas. Any claim for contribution and/or indemnity may be asserted by Contractor, and decided by the Court or Arbitrator, in the suit or arbitration in which claims are brought against Contractor for which Contractor seeks contribution and/or indemnity from Subcontractor. Any claim by Subcontractor against Contractor in which Contractor asserts the claim, in whole or in part, against the Owner shall be asserted and resolved pursuant to the claims and dispute resolution procedures in the Prime Agreement. In the event Contractor and others arbitrate matters arising out of or relating to the Subcontract Work, Subcontractor hereby irrevocably consents to arbitrate such matters and to be joined in such arbitration. If the forum or procedure for resolution of a dispute or controversy between Contractor and Subcontractor is contested by either party, the issue shall be submitted to a court of competent jurisdiction in Tarrant County, Texas, and all other proceedings shall be stayed until the determination by the Court.

9.2 **Third-Party Claims.** If Contractor and the Owner or others arbitrate or litigate matters arising out of or relating to the Subcontract Work, it shall be the responsibility of Subcontractor to prepare and present Contractor's case, to the extent the proceedings are related to the Subcontract Work under the applicable Work Order, and Subcontractor shall be bound by the results of such arbitration or litigation to the same degree as Contractor.

9.3 **Continued Performance Pending Dispute Resolution.** Subcontractor shall maintain the progress of the Subcontract Work during any dispute resolution proceedings and Contractor shall continue to make any undisputed payments in accordance with the terms of this Master Agreement.

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9.4 **Statute of Repose.** Subcontractor and Contractor agree that for purposes of this Master Agreement and any Work Order, the statute of repose shall commence to run thirty (30) days after the substantial completion of the entire Project, unless the Prime Agreement contains a different time period, in which case the Prime Agreement shall control.

9.5 **Waiver of Consequential Damages.** Subcontractor waives all claims against Contractor for consequential damages arising out of or relating to this Master Agreement, the Work Order, and the Subcontract Work. This waiver includes damages incurred for Subcontractor's principal office expenses including the compensation of personnel stationed there, loss of future income or profit, loss of financing, loss of business and reputation, and loss of management or employee productivity or of the services of such persons.

ARTICLE X – MISCELLANEOUS

10.1 **Additional Obligations of Subcontractor.** In addition to the other engagements of Subcontractor under this Master Agreement, Subcontractor hereby agrees that under this Master Agreement and any Work Order, Subcontractor shall:

10.1.1 Not discriminate against any employee or applicant for employment because of race, creed, color, age, sex, national origin, or disability.

10.1.2 Comply with all Federal, State, and local statutes, codes, ordinances, rules, and regulations relating to construction of buildings, or structures, or improvements; including, but not limited to, the American with Disabilities Act requirements and the Texas Accessibility Standards; and give adequate notices relating to the Subcontract Work to the proper authorities; and secure and pay for all necessary licenses or permits to carry out the Subcontract Work as described in the applicable Contract Documents.

10.1.3 Comply with federal, state, and local statutes, codes, ordinances, rules, and regulations relating to reporting and payment of (i) wages (including but not limited to, the Davis Bacon Act if applicable); (ii) federal and state payroll taxes on wages, including but not limited to, Federal Income Tax withholding provisions of the Internal Revenue Code, Federal Insurance Contribution Act (FICA) payments, and Federal Unemployment Tax Act (FUTA) payments; and (iii) applicable state unemployment tax payments. Subcontractor shall also comply with all prevailing wage rates as required in the Contract Documents.

10.1.4 Comply with all applicable federal, state, and local statutes, codes, ordinances, rules, and regulations, including, but not limited to, the rules and regulations promulgated pursuant to statute related to the Texas Workers' Compensation Act; Consolidated Omnibus Budget Reconciliation Act (COBRA); Immigration Reform and Control Act of 1986; Consumer Credit Protection Act; Title 3 and Title 7 of the 1964 Civil Rights Act; Age Discrimination Employment Act; Employees Retirement Income Security Act (ERISA); Occupational Safety and Health Act of 1970 (OSHA); the Construction Safety Act of 1969; and the Clean Water Act; and with all regulations promulgated by the Environmental Protection Agency including Storm Water Pollution Prevention Plan requirements. Subcontractor shall defend and be responsible for all citations, fines, and penalties, and shall indemnify and hold the Owner, Contractor, and all other subcontractors harmless from any loss sustained by reason of any failure to so comply. As an independent contractor, Subcontractor is exclusively responsible for compliance with these statutes, codes, ordinances, rules, and regulations, and for the safety of Subcontractor's employees.

10.1.5 Maintain a qualified, English-speaking person approved by Contractor at all times when Subcontractor is actively working on the Project.

10.1.6 Adopt a Drug-Free Workplace Program equal to or exceeding Contractor's Drug-Free Workplace Program, including Subcontractor's pre-employment and post-accident testing of employees and Subcontractor's permanent removal of employees failing tests or refusing to submit to tests.

10.1.7 Exercise every precaution necessary to eliminate asbestos and/or lead-containing materials from any of the materials incorporated in the Subcontract Work. If asbestos fibers or lead contaminants are found in materials associated with the Subcontract Work, Subcontractor shall be responsible for determining the source of and removing all materials containing asbestos fiber or lead contaminants.

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10.1.8 Promptly provide Contractor written notice of any condition which could increase Contractor's cost of the Subcontract Work or Contractor's liability for claims or damages, to allow Contractor to confirm the condition and mitigate damages arising from the condition. **SUBCONTRACTOR WAIVES ALL CLAIMS AND DAMAGES, AND FULLY RELEASES CONTRACTOR FROM LIABILITY FOR ANY CLAIMS OR DAMAGES, WHICH ARISE PRIOR TO SUBCONTRACTOR'S DELIVERY OF WRITTEN NOTICE TO CONTRACTOR OF ANY SUCH CONDITION.**

10.2 **Notices.** All notices required to be given under this Master Agreement shall be deemed delivered when deposited in the United States mail, first-class postage prepaid, addressed to the recipient identified on the first page of this Master Agreement, provided the notice is also transmitted via email on the same day during normal business hours to the identified email address. Notices transmitted via email after normal business hours shall be deemed delivered the following business day.

10.3 **Conflicts in Terms.** If there is a conflict between the terms of this Master Agreement, any Work Order, and the other Contract Documents applicable to the Work Order, the terms of the Work Order shall control over this Master Agreement and the other Contract Documents and the terms of this Master Agreement shall control over the other Contract Documents, unless the terms of the Prime Agreement imposes more stringent requirements upon Contractor with regard to the Subcontract Work, in which case the more stringent terms shall control.

10.4 **Attorney's Fees.** If Contractor is required to retain the services of an attorney to enforce this Master Agreement, or any Work Order, or to defend against any cause of action, claim, or counterclaim brought by Subcontractor on which Subcontractor does not prevail, then Contractor shall be entitled to recover the attorney's fees and costs incurred (including, but not limited to, any Arbitration or Arbitrator fees, cost of court, expert witness fees, and related expenses), in addition to other remedies to which Contractor is entitled under Texas law. If Subcontractor is required to retain the services of an attorney to enforce this Master Agreement or any Work Order, and Subcontractor prevails in asserting a valid claim under this Master Agreement, then Subcontractor shall be entitled to recover attorney's fees and costs incurred, in addition to other remedies to which Subcontractor is entitled under Texas law.

10.5 **No Waiver.** Contractor's waiver of any right under this Master Agreement in one or more instances shall not constitute a waiver as to future enforcement of such right (by way of example and without limitation, waiver of right to receive releases with one or more payment applications shall not constitute a waiver of the right to receive releases with future payment applications).

10.6 **Joint Drafting.** The Parties to this Master Agreement agree that both Parties had an opportunity to negotiate the terms of this Master Agreement and obtain the assistance of legal counsel in reviewing the terms prior to execution. The Parties expressly agree, therefore, that the terms of this Master Agreement shall be construed neither against nor in favor of either Party. The Parties further agree that the doctrine of ejusdem generis shall not be applied to limit or restrict Subcontractor's liabilities or obligations, or Contractor's rights or remedies under this Master Agreement or any Work Orders.

10.7 **Third-Party Beneficiary.** Nothing contained in this Master Agreement shall create a contractual relationship with, or create a cause of action in favor of, a third party which is neither Contractor nor Subcontractor. Contractor and Subcontractor agree that there are no third-party beneficiaries to this Master Agreement.

10.8 **Merger.** Subcontractor further agrees that (i) the applicable Work Order combined with this Master Agreement and Contract Documents represents the entire and integrated agreement of the Parties; (ii) no representations or warranties of any kind have been made by Contractor or its agents or their employees, nor relied upon by Subcontractor, other than those expressed in the Work Order and this Master Agreement; and (iii) the terms and conditions of the Work Order and this Master Agreement are not in any way amended or modified by any prior negotiations, offers, bids, proposals, exclusions, or agreements, whether written or oral, respecting the subject matter of the Subcontract Work or the Work Order or this Master Agreement, and any such prior negotiations, offers, bids, proposals, exclusions, and/or agreements are no longer of any force or effect. All modifications to this Master Agreement or any Work Order accepted under this Master Agreement shall be in writing signed by the Parties. No employee or agent of Contractor has the authority to verbally modify this Master Agreement or any Work Order.

10.9 **Unconditional Guaranty.** To induce Contractor to enter into this Master Agreement with Subcontractor and, from time to time, to issue Work Orders under this Master Agreement for the Subcontract Work as described therein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the undersigned Guarantor

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hereby unconditionally, irrevocably, and absolutely, jointly and severally, guarantees the performance of each and every obligation of Subcontractor, including warranties, under the Master Agreement, any Work Order issued and accepted under this Master Agreement, and/or any modifications or Change Orders issued pursuant to the terms of this Master Agreement. The obligation of the Guarantor shall be performable upon demand by Contractor and shall be unconditional, irrespective of any alleged irregularity or equitable discharge of any Surety. Guarantor hereby waives all diligence, presentment, demand, and protest, and agrees to fully and faithfully perform Subcontractor's obligations under the Master Agreement and all Work Orders upon demand by Contractor. Guarantor further agrees that Contractor may demand performance of the obligations under this Master Agreement or any Work Order without any obligation by Contractor to first: (i) proceed against Subcontractor; (ii) proceed against any surety bond or exhaust any collateral held by Contractor as security for performance of Subcontractor's obligations guaranteed hereby; or (iii) pursue any remedy it may now have or hereafter have against Subcontractor. Guarantor further agrees that at any time, without notice to Guarantor, Contractor and Subcontractor may agree to: (i) alter or amend the time for Subcontractor's performance or compliance with any covenant, agreement, or warranty under the Master Agreement or any Work Order; (ii) alter or amend the scope of any Subcontract Work pursuant to the terms of the Master Agreement; or (iii) alter or amend any time for payment or amounts of payment, whether such payments are partial payments or final payment; all without affecting the liability and obligation of Guarantor. Guarantor hereby acknowledges that the withdrawal from, termination of, or restructuring of any ownership interest that Guarantor may have in Subcontractor shall not alter, affect, or in any way limit the obligations of the Guarantor under this Master Agreement. Guarantor further consents and agrees that this guaranty agreement shall be subject to and governed by the terms of the dispute resolution provisions in the Master Agreement and that any claims by either Guarantor or Contractor arising out of or relating to the obligations of this guaranty agreement shall be subject to the dispute resolution clause in this Master Agreement. Guarantor hereby agrees that, in the event of termination, liquidation, or dissolution of Subcontractor, this unconditional guaranty shall continue in full force and effect. The obligations of Guarantor shall not terminate until (i) Guarantor has delivered written notice of revocation of guaranty for Subcontract Work on future Work Orders issued after Guarantor's revocation, and (ii) Subcontractor has fully performed all obligations (expressly including, but not limited or restricted to, indemnity and warranty obligations) under all Work Orders issued prior to Guarantor's revocation, including any and all modifications thereof.

EXECUTED as subject to venue in Tarrant County, Texas on this date: 9/6/2025

SUBCONTRACTOR:

PARAGON ROOFING, LLC

By: Jim Stalcup

Name: Jim Stalcup

Title: Vice President

Date: 9/6/2025

CONTRACTOR:

REEDER GENERAL CONTRACTORS, INC.
A Texas corporation

By: _____
Lane Reeder, CEO

Date: 9/6/2025

GUARANTOR:

By: _____

Printed Name: _____

Date: _____

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WORK ORDER

REEDER GENERAL CONTRACTORS, INC.
6600 Hawks Creek Ave, Suite 200
Fort Worth, TX 76114
Telephone: 817-439-2022

WORK ORDER TO MASTER AGREEMENT BETWEEN CONTRACTOR AND SUBCONTRACTOR

This Work Order is made and entered into between **REEDER GENERAL CONTRACTORS, INC.** and **PARAGON ROOFING, LLC** pursuant to the terms and conditions of the Master Agreement between Contractor and Subcontractor (the "Master Agreement") identified below, the terms and conditions of which are incorporated herein by reference.

Master Agreement Number: MS2025-213121517

Work Order Number: WS3-WO-20 **Work Order Date:** 9/2/2025

Subcontractor:
Paragon Roofing, LLC
1601 N Walton Walker Blvd.
Dallas, TX 75211
Telephone: (469) 916-3433
E-Mail: celius.green@paragonroofingus.com

Owner:
Mansfield Independent School District
605 E. Broad St.
Mansfield, TX 76063

Architect/Engineer:
Huckabee Architects
801 Cherry St., Ste. 500
Fort Worth, TX 76102

Project:
MISD – GMP2 - Brooks Wester MS Additions and Renovations
1520 N. Walnut Creek Dr.
Mansfield, TX 76063

Subcontract Work: Furnish and pay for all labor, materials, fuel, equipment, transportation, tools, machinery, and supplies; perform all work; obtain and pay for all necessary approvals, permits, licenses, and fees; pay all state sales taxes, state and federal unemployment taxes, and all other taxes and fees associated with the subcontract labor or materials; provide all required construction layout and surveying; and do all things necessary required by the Prime Agreement to complete the Scope of Work attached as Exhibit A in accordance with the Plans and Specifications identified in Exhibit B.

Performance Schedule: The Subcontract Work shall be completed pursuant to the requirements of this Work Order and the Master Agreement and the Project Schedule. The Subcontract Work shall be completed no later than **7/9/2027.**

Subcontract Price: (Check one)

☒ **Lump Sum -** The Subcontract Price shall be the lump sum of **Four Hundred Fifty Thousand Dollars** ($**450,000.00**) which sum may be subject to adjustment but only per the terms provided in the Master Agreement.

☐ **Unit Price -** The Subcontract Price shall be the total sum of the extensions of the unit prices (as contained on the unit price schedule below), multiplied by the units approved by the Owner under the basis for measurement provided by the terms of the Prime Agreement (i.e. in-place quantities vs. excavated quantities, weight vs. volume, plan quantities vs. actual quantities, etc.) which sum shall be subject to adjustment only as provided in the Master Agreement.

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Retainage: Pursuant to Section 4.3 of the Master Agreement, withheld retainage shall be **5%** of each progress payment made under this Work Order.

Payment Terms: Pursuant to Article IV of the Master Agreement, with monthly progress payment applications due not later than the 20th day of each month. All payments are processed through GCPay and pay applications must be submitted for processing through https://ww3.gcpay.com/. Applications received after the 20th day of the month will be considered for payment during the next period. If you have any questions, please contact rgcpay@reedergeneral.com.

Required Insurance: Per Master Agreement.

Named Additional Insured(s):
Contractor – REEDER GENERAL CONTRACTORS, INC.
Owner – [**OWNER'S NAME**]
Other – _____
Certificates of Insurance sent to:
Contractor – REEDER GENERAL CONTRACTORS, INC.
Other - _____

Required Coverage and Policy Limits: Subcontractor shall procure and maintain insurance per Article VI of the Master Agreement, the terms and conditions of which are incorporated herein.

Bond Requirements: Per Master Agreement.

Subcontractor Performance & Payment Bonds
☒ Required by Contractor
☐ Not required

Required Bonds: Subcontractor shall furnish Performance and Payment Bonds per terms of Article VII of the Master Agreement.

Other Special Provisions: _____

SUBCONTRACTOR:

PARAGON ROOFING, LLC

By: Jim Stalcup

Name: Jim Stalcup

Title: Vice President

Date: 9/6/2025

CONTRACTOR:

REEDER GENERAL CONTRACTORS, INC.
A Texas corporation

By: _____
Lane Reeder, CEO

Date: 9/6/2025

GUARANTOR:

By: _____

Printed Name: _____

Date: _____

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REEDER

EXHIBIT A

SCOPE OF WORK

	Subcontractor:
	Paragon Roofing, LLC

	Project:
	Mansfield ISD - Brooks Wester Middle School - GMP 2

	Architect:
	Huckabee Architects

	Drawing Issue Date:
	5/22/2025

	Specifications Issue Date:
	5/22/2025

Issue Date:	**Addenda No.:**
6/3/2025	Addendum #1
6/12/2025	Addendum #2
6/19/2025	Post Bid Addendum #1

Issue Date:	**Drawing Set Name:**
5/22/2025	IFC Set
6/3/2025	Addendum #1
6/12/2025	Addendum #2
6/19/2025	Post Bid Addendum #1

Unit Cost Amount:	Unit Cost Description

Specifications Included in this Scope of Work:	
Sec. #:	Specification Section Title:
07 5419	Polyvinyl-Chloride (PVC) Roofing
07 6200	Sheet Metal Flashing and Trim
07 7200	Roof Accessories

This exhibit is not to be considered or construed to be the entire contracted Scope of Work. The subcontractor represents that by accepting this awarded project, they have carefully examined all contract documents, and they have satisfied themselves as to the nature of all requirements needed to successfully perform the awarded Scope in its entirety.

Item #:	**Description of Subcontract Scope of Work:**
1	Provide all labor, materials, equipment, tools, supplies, supervision, insurance, trade permits, licenses and all other incidentals required to perform all **ROOFING WORK** as described herein in a "**TURNKEY**" manner for this project. All Work shall be performed in accordance with the plans and specifications, and all amendments. Items not specifically shown but considered standard requirements in the completion of this scope are included.
2	This Scope of Work is intended to provide bidders with general direction of the work to be proposed and shall not be considered a complete listing of all requirements included in the contract documents. In no event shall this Scope of Work be misconstrued to limit the obligations of this subcontractor to provide a complete and functioning system as defined by the contract documents. All items necessary, reasonably incidental, and/or customarily included by industry standards, even those items that may not be specifically shown on the drawings, shall be included as part of this subcontract.

Subcontractor Initial: JS

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3	Contractor acknowledges that the contract documents may contain occasional contradictions of product/performance locations, quantities, requirements, etc. pertaining to this scope of work. As required by project specifications, in the event of such discrepancies not identified prior to bidding, this subcontractor shall be responsible for the more stringent requirement or more expensive product/installation method. In no event will a change order be written for discrepancies not caught prior to bid time.
4	Provide sufficient manpower to meet the construction schedule dates as noted. Although the start date of individual activities may change, the durations of those individual activities for work performed under this subcontract shall not change. This subcontractor shall be responsible for performing the work in accordance to theses durations and any acceleration, overtime, or additional costs incurred to maintain the schedule shall be the responsibility of the subcontractor.
5	Foreman &/or Project Manager to attend all weekly site coordination meetings starting 2 weeks before mobilization
6	Maintain a clean and orderly work environment and keep all trash picked up after each task is completed/daily cleanup as a minimum. Dust area and wet mop floors after each shift in area of work and path from outside to work area.
7	All site personnel shall wear proper PPE at all times. None compliance warrants removal from project site
8	Provide Job Hazard Analysis Sheets (JHAs) at the start of each work day or at the start of a new task
9	Shall provide an English speaking competent Forman with a minimum of 10hr OSHA & CPR training that will be onsite at all times while crew is onsite
10	This subcontractor shall provide a full-time 3rd party safety consultant while workers are onsite.
11	Provide all layout for this scope of work installed under this subcontract.
12	Provide all receiving, unloading, distributing, hoisting (including crane rental if needed) and installation of all material provided under this agreement.
13	All workers shall Attend the Mandatory REEDER Safety Orientation. Each worker will receive a badge sticker at completion and must display this sticker at all times while on site. No workers will be allowed to work onsite with the proper badging and safety orientation. This a zero tolerance policy.
14	Subcontractor is responsible for providing a competent person onsite at all times as required by REEDER or Mansfield ISD. Each subcontractor will provide documentation for each competent person prior to the start of work. Subcontractor to provide all safety required documentation to REEDER prior to commencing work.
15	All workers shall sign in and out of Reeder's Job Site Office each day.
16	Phasing of the work may require weekend working hours. Phasing and working hours will be provided by the Subcontractor at the sole discretion of the Contractor.
17	Protect surfaces adjacent to work that is required to be installed by this subcontract.
18	This project will use Procore software for all field and office document distribution. Make all necessary arrangements for all staff associated with this project to utilize this software.
19	SALES TAX: This project is tax exempt therefore all applicable sales and use taxes are excluded.
20	MOBILIZATIONS: Multiple mobilizations as required to complete the scope of work.
21	SCHEDULE: Subcontractor agrees to follow the Project Schedule and meet the milestone dates. Certain areas may be made earlier than originally indicated on Schedule. Subcontractor must be prepared for any adjustments to the Schedule as work progresses.
22	INSURANCE: Subcontractor shall provide and maintain required standard insurance coverage as required.
23	SURVEYING: All vertical and horizontal layout associated with this work, working from benchmarks and control points established by others, for the work of this subcontract to be performed by this Subcontractor.
24	PROTECTION: Protection of all adjacent existing work that is at risk due to the proximity to this Subcontractor's work. All equipment inside the building used in the completion of this scope shall having non-marking tires and diapers to protect the concrete slab including exhaust scrubbers if required. It is this subcontractor's responsibility to protect the building concrete slabs from material or liquids used in the completion of this scope that may stain.

Subcontractor Initial: JS

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25	TRAFFIC CONTROL: Traffic control and barricades as required by OSHA and/or local municipalities the superintendent. If required by this scope of work
26	CORRECTIONS: Correct any damages caused as a result of the work by this subcontractor acceptable to REEDER and Owner. Subcontractor shall be responsible for costs incurred for re-testing or re-inspections due to failure of Subcontractors work to meet local building codes, and/or the specifications contained in the Contract Documents.
27	CLEAN UP: Provide daily clean up of all debris generated by this scope of work (including Lunch trash) to a REEDER provided dumpster. Failure to comply will result in a back charge for the actual cost incurred by REEDER to provide clean up of this subcontractor's debris and trash. Any mud, dirt, or debris deposited onto a public street or the existing paving during the performance of this scope, including due to employee, delivery or hauling vehicular traffic, shall be cleaned up during the course of daily operations and again prior to work stoppage for that day. Any fines issued by AHJ's as a result of this Subcontractors negligence in complying with the above is to be paid for by this subcontractor.
28	EXCESS MATERIAL: Subcontractor shall haul off and legally dispose of all spoil material off-site.
29	TESTING AND INSPECTIONS: Coordinate all material testing as required for this scope of work with REEDER and the Testing Agency.
30	COORDINATION OF DOCUMENTS: Coordination between all drawing disciplines is the responsibility of this subcontractor. Should discrepancies occur in the Contract Documents, the more stringent requirements will be followed and REEDER should be notified immediately.
31	PUNCH LIST: All punch lists must be completed within 2 weeks of receipt. Items to be verified by REEDER personnel upon completion. Failure comply may result in a back charge to ensure punch list is complete on time.
32	CLOSEOUT: Provide all closeout documents no later than 15 calendar days prior to the original substantial completion date of the project.
33	DELIVERIES: All material delivery is to be "Just-In-time," there is limited site laydown space available. No exceptions will be made and all deliveries are to be scheduled with REEDER 2 weeks in advance.
34	BADGING: All workers must obtain a Mansfield ISD Badge and comply with MISD National Criminal History Background Check Instructions. All workers must attend the mandatory REEDER safety orientation and display the hardhat sticker received upon completion at all times while onsite. No workers will be allowed to work onsite without displaying the proper badge and safety orientation sticker. This is a zero-tolerance policy.
35	**Description of Specific Scope Inclusions:**
36	Provide submittals and/or shop drawings within (14 days) of contract
37	Pre-qualification process is required before contracts can be issued.
38	Subcontractor is required to provide a Payment and Performance Bond from a surety acceptable to REEDER Construction, covering the full subcontract amount and all related payment obligations.
39	This Subcontractor shall provide and install R102 & R107 roofing scope turnkey as indicated on the roof plans.
40	Furnish and install a fully adhered 80-mil fleece-back PVC roofing membrane system in strict accordance with the Contract Documents and the roof manufacturer’s requirements.
41	Furnish and install a continuous vapor retarder over all roof substrates, sealed at perimeters and penetrations, coordinated with adjacent envelope assemblies.
42	Furnish and install cover board fully adhered to the underlying substrate per the drawings and specifications.
43	Furnish and install polyisocyanurate insulation to achieve a minimum R-25, attached to the structurally sloped substrates as detailed.
44	Furnish and install tapered cricket insulation where indicated to promote positive drainage to designated drains and scuppers.
45	Furnish and install all base and counter flashings at parapet walls, roof penetrations, and mechanical/RTU curbs per membrane manufacturer details.
46	Furnish and install shop-fabricated roof expansion joint assemblies with required membrane and sheet-metal flashings to achieve a watertight tie-in to adjacent roof and wall systems.

Subcontractor Initial: JS

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47	Coordinate and furnish preservative-treated wood blocking, nailers, plywood, and curb extensions required for the roofing assembly at perimeters, penetrations, and equipment supports, with elevations coordinated with Mechanical, Electrical, and Sheet Metal Subcontractors.
48	Provide temporary daily water cut-offs and weather protection to maintain the building watertight during roofing operations and phasing.
49	Remove and legally dispose of all debris and unused materials resulting from this scope and leave roof areas clean upon completion. Do not use REEDER dumpsters for disposal from this scope.
50	Provide closeout documentation including a 20-year manufacturer's roof system warranty and a 5-year contractor workmanship warranty.
51	Furnish and install all roof walk pads as specified and drawn on the plans.
52	Provide through-wall flashings to Masonry for integration with the roofing at parapets/walls.
53	Provide and install all downspouts and downspout boots
54	Furnish and install all pre-finished sheet metal flashing, trim, reglets, coping, coping caps, scuppers, gutters, and splash blocks per the contract documents.
55	Coordinate with trades including but not limited to concrete, steel, masonry, HVAC, plumbing and electrical for installation of complete roof scope.
56	Contractor is responsible for creating a water tight roof system per the contract documents.
57	Appropriate fasteners and lapping at all roof systems per the contract documents.
58	Tie in existing roof systems into new construction turnkey
59	Demolish roofing down to existing deck, as needed for new construction. This includes for new RTUs and demolition of the existing building structure. This subcontractor shall replace/repair roofing after turnkey
60	Extend roof flashing into scuppers as required.
61	Coordinate with expansion joint cover assemblies trade partner to ensure roof is built as required.
62	Spud back existing roof system minimum 3'-0" as required, continued around perimeter as needed for installation of new construction. Fill all voids with matching insulation. Prime roof surface to install roof system. Verify components with existing roof system warranty.
63	Remove existing metal coping, repair existing roof membrane overlapping wall as required, patch, repair, and clean wall and prepare to receive new expansion joint cap. Reference roof plans.

Subcontractor Initial: JS

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Change Order for Package P3 Jones Middle School and Wester Middle School with Reeder Construction **DATE:** April 28, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFPs are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFPs have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFPs are consolidated into a formal Change Order for Approval as required to adjust the Contract Value. Change Order #1 Wester Middle School for the 2024 Bond Package P3 is submitted herein.

CONSIDERATIONS:

Change Order #1 to Package P3 Final GMP – Wester Middle School is a deductive change order in the amount of $439,875.00 that results in a new Final GMP contract for Wester Middle in the amount of $18,845,724.00. The roofing portion of the contract was removed from Reeder Construction's scope of work and bid separately through TIPS (The Interlocal Purchasing System) and awarded to Durolast.

The contract summary is as follows:

Package P3 Final GMP Wester Middle School	
Original Contract Amount:	$ 19,285,559.00
Change Order No. 1:	$ (439,875.00)
New Contract Amount:	$ 18,845,724.00

RECOMMENDATION:

The Superintendent recommends approval of Change Order #1 to 2024 Bond Program Package P3 for Wester Middle School as presented.

If the Board agrees, the motion would read:

"Move to approve the Change Order as presented for 2024 Bond Program Package P3 Wester Middle School as presented."

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of Change Order #1 to 2024 Bond Package A5 Timberview Baseball and Softball with Authers Building Group

DATE: April 28, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order #1 to Authers Building Group Construction, submitted herewith, and includes the RFP's developed from May 2025 to April 2026.

CONSIDERATION:

Change Order #1 is a deductive change order for unused contingencies and allowances in the amount of $163,524.61 resulting in a final contract amount of $5,489,238.39.

Original Contract Amount:	$ 5,652,763.00
Deductive Change Order No. 1:	$ (163,524.61)
Current Contract Amount:	$ 5,489,238.39

RECOMMENDATION:

The Superintendent recommends Approval of Change Order #1 to Authers Building Group for Package A5 Timberview HS.

RECOMMENDED MOTION:

"Move to approve Change Order #1 to Authers Building Group for Package A5 Timberview High School."

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Timberview High School Turf and Batting Cages - A5 7700 S Watson Road Arlington, Texas 76002	Contract For: General Consturction Date: May 28, 2025	Change Order Number: 001 Date: April 14, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, Texas 76102	Authers Building Group, LLC 500 Industry Way, Ste 10 Prosper, Texas 75078

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Project Reconciliation - Return of all unused funds to Owner.

The original Contract Sum was	$	5, 6527 63.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	5,652,763.00
The Contract Sum will be decreased by this Change Order in the amount of	$	163,524 .61
The new Contract Sum including this Change Order will be	$	5,489,238.39

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be February 18, 2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Joshua Cogburn, Principal, 28423 *(Printed name, title, and license number if required)*	BY: Brandon Knight - Senior PM *(Printed name and title)*	BY: Dr. Benita Reed *(Printed name and title)*
04.14.26 *Date*	4/15/26 *Date*	*Date*

REGISTERED ARCHITECT JOSHUA COGBURN 28423 STATE OF TEXAS

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User Notes: (69de80fa5f1b2d23ced19d77)

AUTHERS BUILDING GROUP

PCO #061

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #061: MISD Reconciliation Deductive CO

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	061 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Ulises Aranda **(ABG)**
STATUS:	Pending - In Review	**CREATED DATE:**	4/15/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($163,524.61)

POTENTIAL CHANGE ORDER TITLE: MISD Reconciliation Deductive CO

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #067 - MISD Project Reconciliation Deductive CO
MISD Project Reconciliation Deductive CO

ATTACHMENTS:
CO 01 DED - THS - UNEXE.pdf

#	Budget Code	Description	Amount
1	01-1700.O CM CONTINGENCY.Other	CM Contingency Deduct	$(77,971.50)
2	01-1702.O OWNER CONTINGENCY	Owner Contingency Deduct	$(62,654.00)
3	01-1246.O O&M MANUALS	O&M Manuals Deduct	$(1,894.00)
4	01-1120.O JOB OFFICE	Job Office Deduct	$(4,599.00)
5	01-1298.O TEMPORARY POWER	Temp Power Deduct	$(3,650.00)
6	01-1374.O ADVERTISING	Advertising Deduct	$(350.00)
7	01-1276.O FIRE EXTINGUISHERS	Fire Extinguishers Deduct	$(150.00)
8	01-1600.O PROJECT FEE	Project Fee Deduct	$(9,256.11)
9	10-1400.O SIGNAGE	Signage Deduct	$(3,000.00)
		Grand Total:	**$(163,524.61)**

Huckabee	**Mansfield Independent School District**	**ABG**
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**
		4/15/26

Owners Contingency Log

Mansfield Timberview
Softball and Baseball Fields

Initial Balance **$121,523.00**

Current Balance **$66,845.00**

CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
001	006	Owner Allowance Budget Adjustment	$ (65,249.50)		APPROVED
002	003	Conduit Relocation at softball field	$ 7,500.00		APPROVED
003	009	Scoreboard Brand Change Credit	$ (1,100.00)		APPROVED
004	017	SB Abandoned Drain Line	$ 6,500.00		APPROVED
005	016	BB Abandoned Drain Line	$ 10,830.00		APPROVED
006	018	Turtle Fencing Changes	$ 1,965.00		APPROVED
007	021	Foul Pole Engineer Stamp	$ 2,765.00		APPROVED
009	028	Dugout Concrete Cap	$ 11,484.00		APPROVED
010	025	Credit - Softball Outfield Batter's Eye	$ (1,200.00)		APPROVED
011	024	Credit - Chemical Injection on Batting Cage	$ (2,062.50)		APPROVED
012	026	Softball Outfield Curb	$ 34,712.00		APPROVED
014	030	Light Pole Bases	$ 2,476.00		APPROVED
015	032	SB Scoreboard Hits & Errors	$ 4,495.00		APPROVED
016	034	Dugout Cubbies Repaint	$ 1,500.00		APPROVED
017	41	Baseball Scoreboard Relocation (District Shows on Owners Contingency)	$ 800.00		APPROVED
018	45	Existing Concrete Repair (District Shows on Owners Contingency)	$ 4,364.00		APPROVED
019	048	Demo of Fence at SB Bullpen	$ 3,849.00		APPROVED
020	049	Additional Field Groomer	$ 12,500.00		APPROVED
021	047	Landscaping Additions	$ 5,000.00		APPROVED
022	46	Softball Scoreboard Connection (District Shows on Owners Contingency)	$ 1,550.00		APPROVED
023	050	Additional Site Fencing	$ 12,000.00		APPROVED

Contractors Contingency Log

Mansfield Timberview
Softball and Baseball Fields

Initial Balance	$95,544.00
Current Balance	$73,780.50

CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
001	010	Additional Railing for Ramps Per RFI #6 (District shows in CM Contingency)	$ 10,905.00		APPROVED
002	029	SWPPP Inlet Protection	$ 815.00		APPROVED
003	031	SWPPP Fence For Dirt Road	$ 2,547.50		APPROVED
004	52	Additional Seeding Request	$ 7,496.00		APPROVED
	04	EOR Stamp and Expedition Fee		$ 1,600.00	REJECTED

Owners Allowance Log

Mansfield Timberview
Softball and Baseball Fields

Initial Balance	$250,000.00
Current Balance	$0.00

PCO #	Description	Approved Cost	Rejected Cost	Notes
02	BaseBall Field Lime	$ 184,750.50		APPROVED $184,750.50

Description	Amount
Owner's Allowance Balance (BB Field Lime)	$0.00
Owner's Contingency Balance	$62,654.00
Contractor's Contingency Balance	$77,971.50
Total Remaining Cotingency & Allowance Balance	$140,625.50
Additional Savings Items	
Remaining General Requirements	$10,643.00
Buyout Savings	$0.00
Signage	$3,000.00
Total Additional Savings	$13,643.00
Total Cost of Work Savings	**$154,268.50**
Fee Reconciliation @ 6%	$9,256.11
Total Project Reconciliation Deductive CO	**$163,524.61**

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District AERA # 1

2024 Bond Program

Owner's Allowance (Subgrade Field Prep)

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	August 11, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCO 01: Revised subgrade treatment for the baseball field in accordance with site-specific geotechnical report ADA25-013-05 prepared by Raba Kistner dated 06/19/2025.

During the Design and Bidding phases, soil sampling was not possible due to ongoing baseball and softball field activities extending through May 2025. As a result, the design team relied on the previously prepared geotechnical report from the adjacent football field turf replacement project to determine preliminary field subgrade preparation requirements for bidding purposes, with the understanding that a site-specific report would be developed at a later time. A $250,000 allowance was included in the GMP to cover any potential additional costs arising from subsequent findings and recommendations by the geotechnical engineer. Following receipt of the site-specific report (ADA25-013-05) on June 19, 2025, revisions to the baseball field preparation requirements in the bid documents were identified, resulting in increased costs. These changes include lime treatment of the baseball field subgrade to a depth of 6 inches. The updated recommendations by the geotechnical engineer are essential to reducing the risk of soil movement on the baseball field. The remaining balance of $65,249.50 from the Subgrade Field Prep allowance will be transferred to the owner's contingency via a separate AERA.

Original Owner's Allowance Amount per contract:	$ 250,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ -
Total New A.E.R.A. amount (this allowance change request):	$ 184,750.50
Balance of Owner's Allowance Amount:	$ 65,249.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Tracy Hardcastle (Aug 12, 2025 14:58:33 CDT) Date 08/12/25
Huckabee - Construction Observer

Ulises Aranda (Aug 12, 2025 16:23:56 CDT) Date 08/12/25
General Contractor

Lacy Beckler (Aug 12, 2025 16:27:44 CDT) Date 08/12/25
Mansfield ISD - Project Manager

Date 08/15/25
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Aug 18, 2025 08:35:51 CDT) Date 08/18/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

This is PCO #001

AUTHERS BUILDING GROUP

PCO #002

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #002: CE #002 - Baseball Field Lime

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	FROM:	ABG Texas
PCO NUMBER/REVISION:	002 / 0	CONTRACT:	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		CREATED BY:	Ulises Aranda (ABG)
STATUS:	Pending - In Review	CREATED DATE:	8/5/2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #002 - Baseball Field Lime

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #002 - Baseball Field Lime RFP #1 - Select
Baseball Field Lime RFP #1 Select Excavation

ATTACHMENTS:

#	Budget Code	Description	Amount
1	31-0500.O EARTHWORK	Base Ball Lime Stabilization	$154,470.50
2	31-0500.O EARTHWORK	Base Ball Earthwork Excavation	$105,280.00
3	32-1800.O ATHLETIC & RECREATIONAL SURFACING	Base Ball Earthwork Excavation Credit	$(75,000.00)
4	01-1704.O OWNER ALLOWANCE	RFP #1 Base Ball Subgrade Prep	$(184,750.50)
		Grand Total:	**$0.00**

	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**ABG** Texas
SIGNATURE DATE	SIGNATURE DATE	SIGNATURE DATE

6500 Meyer Way, Suite 120 McKinney, Texas 75070

PCO #2REV1

DATE: 8/1/2025

PROJECT NO: 2025-46

PROJECT: MISD Timberview

TO: Authers Building Group LLC

THE CONTRACT IS CHANGED AS FOLLOWS:

LIME STABILIZATION

	Unit	QTY	TOTAL
Mobilization	LS	1	$ 5,000.00
Lime Stabilization Fields 6" @ 9% (Base Ball Fields only)	SY	12867	$ 147,970.50
Water	LS	1	$ 1,500.00

LIME TOTAL $ 154,470.50

Earth Work

	Unit	QTY	TOTAL
Strip & Haul Off Top Soil	CY	729	$ 16,038.00
Dirt Excavation	CY	2915	$ 14,575.00
Export Excess Material	CY	2915	$ 58,300.00
Machine Grade Site +/- 0.1'	SY	12687	$ 12,687.00
Construction Water	LS	1	$ 1,500.00
Street Sweeping	LS	1	$ 2,000.00

Earth Total $ 105,280.00

TOTAL CO $ 259,750.50

AUTHERS BUILDING GROUP LLC

BY: _____

DATE: _____

SELECT EXCAVATION, LLC.

BY: _____

DATE: _____

NOT VALID UNTIL SIGNED BY GENERAL CONTRACTOR AND SELECT EXCAVATION. SUBMITTED ON GC LETTERHEAD, EXECUTED BY BOTH PARTIES. GOOD FOR 30 DAYS.

Ulises Aranda

From: Ulises Aranda
Sent: Tuesday, August 5, 2025 3:57 PM
To: Bobby Killion
Cc: Brooks Stoy; Brandon Knight; Macy Nix; Nataly Ballesteros
Subject: MISD Baseball RFP #1 Pricing

Bobby,

Based on our conversation the credit for earthwork excavation for the baseball field will be $75,000.00. Please confirm.

Thanks,

Ulises Aranda I PM I Authers Building Group LLC
500 Industry Way | Prosper, Texas | 75078
C: 214-310-6223
Ulises@authersbuildinggroup.com

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District CAEA # 1

2024 Bond Program

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	August 11, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

Reason for Change:

	Error or Omission
X	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify) _____

Name of Requester:

Reason:

Description of Change:

PCO 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.

Original Owner's Contingency Amount per contract:	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	-
Total Amount of this CAEA:	$	(65,249.50)
Balance of Owner's Contingency Amount:	$	186,772.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Aug 13, 2025 14:52:28 CDT) Date 08/13/25

Huckabee - Construction Observer

Ulsies Aranda (Aug 14, 2025 17:01:24 CDT) Date 08/14/25

General Contractor

Lacy Beckler (Aug 14, 2025 17:42:05 CDT) Date 08/14/25

Mansfield ISD - Project Manager

Date 08/15/25

Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Aug 15, 2025 07:51:24 CDT) Date 08/15/25

Mansfield ISD

Ass. Superintendent of Facilities & Bond Programs

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

AERA # 2

Owner's Allowance (Subgrade Field Prep)

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	August 11, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCO 02: Reallocate unused Subgrade Field Prep allowance to owner's contingency.

An allowance in the amount of $250,000 was included in the GMP to cover potential added cost from the analysis and recommendations of the site-specific report issued Post-Bid. The actual cost of work resulted in a savings to the Mansfield ISD in the amount of $65,249.50 and therefore, these funds will be reallocated to the Owner's Contingency.

Original Owner's Allowance Amount per contract:	$ 250,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ 184,750.50
Total New A.E.R.A. amount (this allowance change request):	$ 65,249.50
Balance of Owner's Allowance Amount:	$ -

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Tracy Hardcastle (Aug 13, 2025 14:52:28 CDT) Date 08/13/25
Huckabee - Construction Observer

Ulsies Aranda (Aug 14, 2025 17:01:24 CDT) Date 08/14/25
General Contractor

Lacy Beckler (Aug 14, 2025 17:42:05 CDT) Date 08/14/25
Mansfield ISD - Project Manager

Date 08/15/25
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Aug 15, 2025 07:51:24 CDT) Date 08/15/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Owner PCO #002

PCO #006

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #006: CE #006 - Owner Contingency Budget Adjustment

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	006 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:	Lacy Beckler **(Mansfield Independent School District)**	**CREATED BY:**	Ulises Aranda **(ABG)**
STATUS:	Draft	**CREATED DATE:**	8/11/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #006 - Owner Contingency Budget Adjustment

CHANGE REASON: 1. Estimating

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #006 - Owner Contingency Budget Adjustment
Owner Requested Contingency Budget Adjustment.

ATTACHMENTS:
PCO #006 - Owner Contingency Budget Adjustment.pdf

#	Budget Code	Description	Amount
1	01-1704.O OWNER ALLOWANCE	Owner Requested Contingency Budget Adjustment	$(65,249.50)
2	01-1702.O OWNER CONTINGENCY	Owner Requested Contingency Budget Adjustment	$65,249.50
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

Ulises Aranda

From: Beckler, Lacy <LacyBeckler@misdmail.org>
Sent: Friday, August 8, 2025 4:04 PM
To: Ulises Aranda; Hardcastle, Tracy; Bruce Morris
Cc: Brandon Knight; Walker, Garry; Brogden, Jeffrey; Mason, Cameron
Subject: RE: Signed PCO for Lime Cap at baseball

External (lacybeckler@misdmail.org)

Report This Email

Ulises,

This Signed PCO is labeled as PCO 02, when it is PCO 01.
Also, the amounts listed seem to reflect a negative amount or credit like the 75k but the 184,750.50 is actually a charge to the allowance.

Also provide a PCO 02 that shows the remaining unspent funds of the 250k allowance going back to the owners contingency.
After this, @Bruce Morris will prepare an ARA for both to send via electronic signature.

Please amend and send back ASAP

Also, prior to commencement of work, there must be an approved submittal and a Pre-Install meeting held (to include the district, Authers, Raba Kistner if appropriate, and the sub) before any work can begin. On this, we can review anything in question on the submittal and make sure everyone is on the same page.

Thank you,

MISD

Lacy Beckler
Bond Project Manager
Mansfield ISD
www.mansfieldisd.org
817-269-1817 (Cell) , 817-299-4103 (Office)
lacybeckler@misdmail.org

Lacy Beckler
MISD Maintenance Complex
203 Hilcrest St, Suite 111
Mansfield, TX, 76063
lacybeckler@misdmail.org

From: Ulises Aranda <ulises@authersbuildinggroup.com>
Sent: Friday, August 8, 2025 9:55 AM
To: Hardcastle, Tracy <tracy.hardcastle@huckabee-inc.com>
Cc: Bruce Morris <Bruce.Morris@huckabee-inc.com>; Brandon Knight <Brandon@authersbuildinggroup.com>; Beckler, Lacy <LacyBeckler@misdmail.org>; Walker, Garry <GarryWalker@misdmail.org>
Subject: RE: Signed PCO for Lime Cap at baseball

WARNING: This email originated from outside of Mansfield ISD.

Do not click links or open attachments unless you recognize the sender & are expecting the message.

Tracy,

Please see attached signed CO.

Ulises Aranda I PM I Authers Building Group LLC
500 Industry Way | Prosper, Texas | 75078
C: 214-310-6223
Ulises@authersbuildinggroup.com

From: Tracy Hardcastle <tracy.hardcastle@huckabee-inc.com>
Sent: Friday, August 8, 2025 9:37 AM
To: Ulises Aranda <ulises@authersbuildinggroup.com>
Cc: Bruce Morris <bruce.morris@huckabee-inc.com>
Subject: Signed PCO for Lime Cap at baseball

Ulises
Please send me a copy of the PCO that was signed yesterday in OAC
Thanks

Huckabee
Tracy Hardcastle
Senior Construction Observer
[o] 817.377.2969
huckabee-inc.com
wearemore.com

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 2

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	August 8, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Ulisses Aranda (ABG)
Reason: Unforseen Circumstances

Description of Change:

Change order is to relocate a conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field. ABG mentions that a RFI was issued and the EOR updated the conduit lines.

Original Owner's Contingency Amount per contr:	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(65,249.50)
Total Amount of this CAEA:	$	7,500.00
Balance of Owner's Contingency Amount:	$	179,272.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Aug 18, 2025 10:58:05 CDT) Date Aug 18, 2025
Huckabee - Construction Observer

Ulsies Aranda (Aug 18, 2025 13:23:15 CDT) Date Aug 18, 2025
General Contractor

Lacy Beckler (Aug 15, 2025 15:56:24 CDT) Date Aug 15, 2025
Mansfield ISD - Project Manager

Date Aug 18, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Aug 18, 2025 08:13:14 CDT) Date Aug 18, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Owner PCO #003

PCO #005

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

DRAFT

Prime Contract Potential Change Order #005: CE #005 - Softball Field Conduit

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	005 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Ulises Aranda **(ABG)**
STATUS:	Draft	**CREATED DATE:**	8/8/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #005 - Softball Field Conduit

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #005 - Softball Field Conduit Relocation
Change Order to relocate a conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field. An RFI was issued and the EOR updated the conduit lines.

ATTACHMENTS:
LNC Change Order Request ABG-2507-1.1.pdf , _RFI#5-sb_conduit_relocation-202507231822 (Response).pdf

#	Budget Code	Description	Amount
1	26-0500.O ELECTRICAL	SB Conduit Relocation	$7,500.00
2	01-1702.O OWNER CONTINGENCY	SB Conduit Relocation	$(7,500.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**

Authers Building Group
500 Industry Way
Suite 10
Prosper, Texas 75078
P: +14693073485

Project: 2423 Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

RFI #5: SB Conduit Relocation

Revision	0	**Status**	Open
To	Nataly Ballesteros (ABG)	**From**	Nataly Ballesteros (ABG) Texas
Date Initiated	Jul 23, 2025	**Due Date**	Jul 26, 2025
Location	Softball Field>Outfield	**Project Stage**	
Cost Impact	Yes (Unknown)	**Schedule Impact**	Yes (Unknown)
Spec Section		**Cost Code**	
Drawing Number	C3.00,ES1.1	**Reference**	
Linked Drawings			
Received From	Kenneth Ejem (ABG)		
Copies To	Ulises Aranda (ABG), Nataly Ballesteros (ABG), David Couch (ABG), Kenneth Ejem (ABG), Macy Nix (ABG)		

Activity

Question

Question from Nataly Ballesteros ABG *on Wednesday, Jul 23, 2025 at 02:20 PM EDT*

Reference: Sheet C3.00, ES1.1

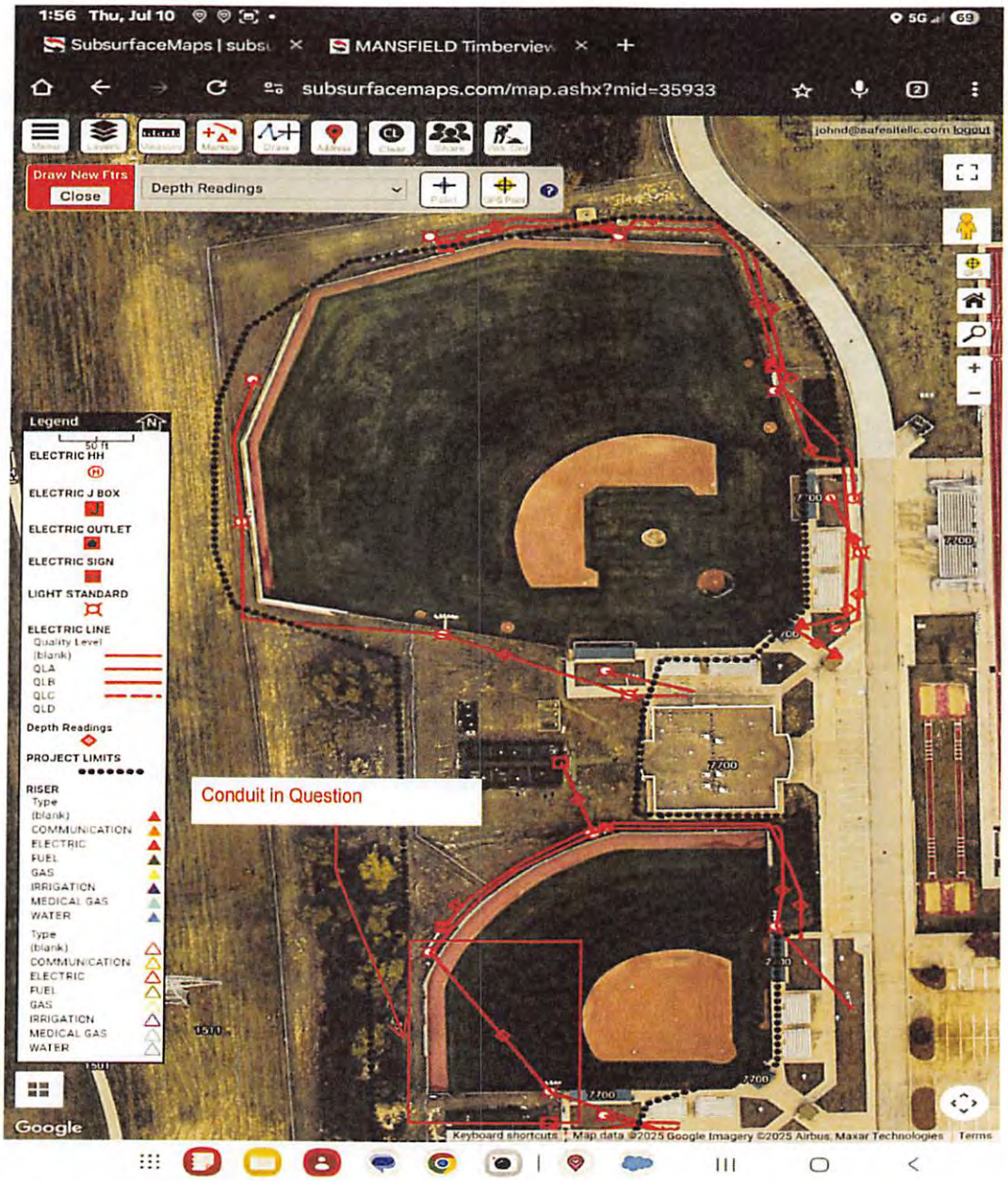
There is a conduit currently running through the softball field that can be impacted by the chemical injection process. The conduit in question is buried approximately 2'-6" deep. GC is requesting an alternate route with details from the design team/EOR.

Attachments
RFI Question 7-23.pdf

Awaiting an Official Response

Refer to attached revised Sh. ES1.1 for response.

Lance Morrow, RRB, 07/27/25

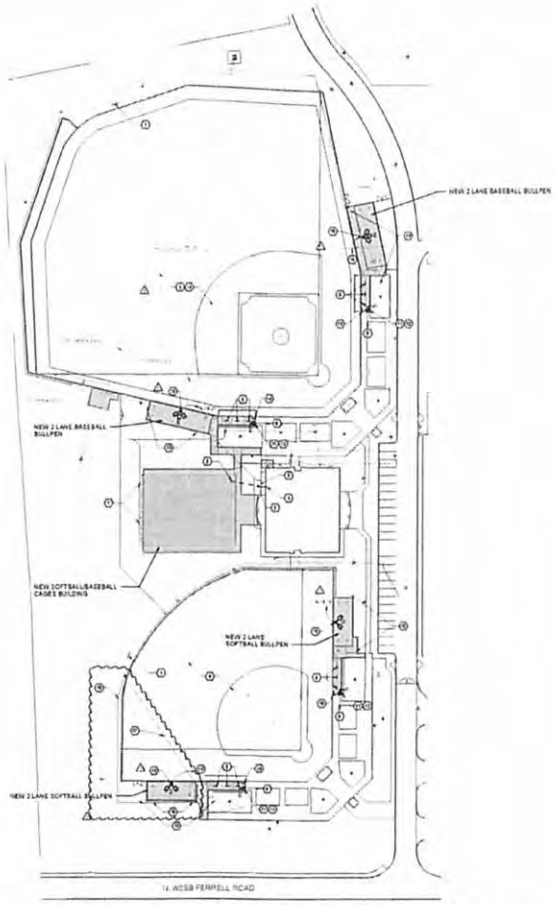


Please observe a buffer zone equal to 2 feet either side of our markings. Markings are only good for a period of 14 days. Please call us for remarking should your job extend beyond that time frame. Sketch, if provided, is a visual representation only, and should not be considered "to scale" or representative of exact locations of utilities. In no event shall Safe Site Utility Services, LLC liable for any losses, claims or other damages, including incidental or consequential damages, resulting from use of this material.

Disclaimers

General Disclaimer:
Safe Site will exercise its due diligence in identifying and locating all utilities. However, due to factors beyond our control including lack of maps, inaccuracy of maps, lack of above grand indications of utilities, the presence of unknown and non-electromagnetically conductive utilities and existing soil conditions non-conducive to GPR scans, Safe Site cannot guarantee that all utilities will be found. Damages to utilities within 2' either side of our markings will be responsibility of the excavator. All utility markings will be considered expired and void after 14 days.

Non-Metallic Water Line Disclaimer
If non-metallic water lines or other utilities are evident on site, Safe Site will be diligent in attempting to identify the approximate location(s) utilizing nonstandard methods including any or all of the following: Marking based on line of sight (E.g. between valves), map information, acoustic locating techniques and ground penetrating radar (GPR). Any approximate locations determined will be marked with paint dots (not paint lines). Safe Site does not guarantee accuracy of these markings in any way. Safe Site does offer vacuum excavation services to pothole and search for lines. These utilities must be potholed to confirm exact locations.


NEW 2 LANE BASEBALL BULLPEN
NEW 2 LANE BASEBALL BULLPEN
NEW SOFTBALL/BASEBALL CAGES BUILDING
NEW 2 LANE SOFTBALL BULLPEN
NEW 2 LANE SOFTBALL BULLPEN
W. ARBROOK BLVD
W. ARBROOK BLVD
W. ARBROOK BLVD

LumaNation ELECTRIC

CHANGE ORDER REQUEST

Attention: Authers Building Group 500 Industry Way Suite 10 Prosper, TX 75078	**Project Location:** Timberview High School Mansfield ISD Ballfield Renovations 7700 Watson Rd. Arlington, TX 76002
Change Order ID: ABG-2507-1.1	**Date:** 8/5/2025
Change Order Amount: Labor - $2,400.00 Material - $5,100.00 Total - $7,500.00	**Approved Changer Order #**

SCOPE OF WORK
RELOCATE SOFTBALL FIELD LIGHTING - Relocate existing pole light circuit out of left field - Trench new conduit and wire between poles – 2" PVC with (3) 1/0 and (1) #4 Ground) - New conduit run is approximately 250' - Provide and install junction boxes as necessary
SCHEDULE IMPACT
- This is expected to add two days to the overall schedule

Submitted By: John Kingsolver Vice President – Operations 8/5/2025	**Accepted By:**

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 3

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	August 8, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Ulisses Aranda (ABG)
Reason: Unforseen Circumstances

Description of Change:

Change order is to relocate a conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field. ABG mentions that a RFI was issued and the EOR updated the conduit lines.

Original Owner's Contingency Amount per contr:	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(57,749.50)
Total Amount of this CAEA:	$	1,100.00
Balance of Owner's Contingency Amount:	$	178,172.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Sep 3, 2025 11:59:11 CDT) Date Sep 3, 2025
Huckabee - Construction Observer

Ulises Aranda (Aug 18, 2025 09:40:19 CDT) Date Aug 18, 2025
General Contractor

Lacy Beckler (Aug 18, 2025 08:13:08 CDT) Date Aug 18, 2025
Mansfield ISD - Project Manager

Date Aug 18, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Aug 18, 2025 08:11:59 CDT) Date Aug 18, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2025-07-23

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

DRAFT

Prime Contract Potential Change Order #009: CE #009 - Scoreboard Brand Change Credit

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	009 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Ulises Aranda **(ABG)**
STATUS:	Draft	**CREATED DATE:**	8/15/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #009 - Scoreboard Brand Change Credit

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #009 - Scoreboard Credit - Daktronics to Fair Play
This is a credit for the switch from Daktronics to Fair Play scoreboards.

ATTACHMENTS:
RFC No 2 Scoreboards.pdf

#	Budget Code	Description	Amount
1	11-6800.O PLAY FIELD & EQUIPMENT STRUCTURES	Score Board Switch Credit	$(1,100.00)
2	01-1702.O OWNER CONTINGENCY	Score Board Switch Credit	$1,100.00
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**

GCS / GAME COURT SERVICES

Request for Change Order

To: Authers Building Group
500 Industry Way
Prosper, TX 75078
Project: Timberview HS BB & SB

RFC No: 2
Date: 8/14/2025
Description: Price Change to Delete Daktronics scoreboard bid and Install the Fair Play Scoreboards below:

BA-7120MP-2 / 18" 2-digit Time/At Bat, Ball, Strike & Out. 15" Scores. - 1

MP-80-0213 / Scoreboard control - no case. Wireless battery operated - 1

Control Case (MP80 Hard Shell) C-2062 C-2062 Hard case for controller - 1

Wireless Transceiver Gen III - 1

Sign 30in. by 20. - 1

Freight - 1

BA-7126-2 18" Pitch Count, Ball, Strike & Out. 15" Scores. - 1

MP-80-0213 Scoreboard control - no case. Wireless battery operated - 1

Control Case (MP80 Hard Shell) C-2062 C-2062 Hard case for controller - 1

Wireless Transceiver Gen III - 1

Sign 30in. by 26. School Sign - 1

Fairplay Scope bid is per owners instruction / per the approved submittal provided. Exclusions per bid form.

10901 Circle Drive | Austin TX 78736
PH: 512-394-0461 | FAX: 512-394-0480
www.gamecourtservices.com

GCS | GAME COURT SERVICES

Request for Change Order

To: Authers Building Group
500 Industry Way
Prosper, TX 75078
Project: Timberview HS BB & SB

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval the amount of $-1,100.00 will be added to the contract price.

This Request $-1,100.00

Authorized Signature: _____ Date: _____
Game Court Services, Inc.

Authorized Signature: _____ Date: _____
Authers Building Group

10901 Circle Drive | Austin TX 78736
PH: 512-394-0461 | FAX: 512-394-0480
www.gamecourtservices.com

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 4

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	September 11, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Ulisses Aranda (ABG)
Reason: Unforseen Circumstances

Description of Change:

This CAEA is to cover an unknown abandoned drain line in the softball field at Timberview High School discovered in field prep

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (58,849.50)
Total Amount of this CAEA:	$ 6,500.00
Balance of Owner's Contingency Amount:	$ 173,872.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Sep 18, 2025 04:33:41 CDT) Date Sep 18, 2025
Huckabee - Construction Observer

Ulises Aranda Date Sep 15, 2025
General Contractor

Lacy Beckler (Sep 18, 2025 08:46:07 CDT) Date Sep 18, 2025
Mansfield ISD - Project Manager

Date Sep 18, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Sep 18, 2025 10:50:08 CDT) Date Sep 18, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

MISD
Mansfield Independent School District

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	111
Weeks until Sub Com (1):	15.86
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$163,042.50
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$161,942.50**

Status:	Total Change Orders	($41,519.50)
A	Proposals Approved:	($41,519.50)
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00

Total Pending Changes: (C + D)	$0.00
Total Estimated Changes: (CO + A + C + D)	($41,519.50)

% Contingency Used	-34.17%
% Contingency Used of CCAP	-0.73%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	0
CO #02	$0.00	0
CO #03	$0.00	0
CO #04	$0.00	0
Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$7,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25		This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25		This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
		06	$0.00	$0.00	0						
		07	$0.00	$0.00	0						
		08	$0.00	$0.00	0						
		09	$0.00	$0.00	0						
		10	$0.00	$0.00	0						
		11	$0.00	$0.00	0						
		12	$0.00	$0.00	0						
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				($41,519.50)	0						

PCO #017

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #017: CE #018 - RFI #12: SB Drain Line

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	017 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Macy Nix (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	9/3/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #018 - RFI #12: SB Drain Line

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #018 - RFI #12: SB Drain Line -
This is for the unknown abandoned drain line found in the Softball Field.

ATTACHMENTS:
25-049 Timberview HS - Removing Existing Drainage from Field.pdf

#	Budget Code	Description	Amount
1	32-1800.O ATHLETIC & RECREATIONAL SURFACING		$6,500.00
2	01-1702.O OWNER CONTINGENCY		$(6,500.00)
		Grand Total:	**$0.00**

Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063			**ABG** Texas		
Tracy Cardcastle (Sep 18, 2025 04:33:41 CDT)	Sep 18, 2025	Macy Beckley	9/9/25	Ulisers Aranda (Sep 15, 2025 13:45:40 CDT)	Sep 15, 2025
SIGNATURE	**DATE**	**SIGNATURE**	**DATE**	**SIGNATURE**	**DATE**

Change Order Request due to Unforeseen Change Order

Date:	9/3/2025
Owner:	Mansfield ISD
Contact:	Ulises Aranda
Project:	Mansfield ISD – Timberview HS
Address:	7700 S Watson Rd, Arlington, TX 76002

SCOPE OF WORK : Remove Existing Drainage and Rock and Cover with Existing Soil

Provide labor to remove exiting drainage and rock that was on the field that was not shown on the drawings. Will fill with existing site materials
Equipment needed to perform work

Baseball Additional Cost: $6,500.00 (P&P Bond Add $130.00)
Labor: $6,500.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: _____

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Authers Building Group
500 Industry Way
Suite 10
Prosper, Texas 75078
P: +14693073485

Project: 2423 Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

RFI #12: SB Drain Line

Revision	0	**Status**	Closed on 09/08/25
To	Macy Nix (ABG)	**From**	Nataly Ballesteros (ABG) Texas
Date Initiated	Sep 3, 2025	**Due Date**	Sep 9, 2025
Location	Softball Field	**Project Stage**	
Cost Impact		**Schedule Impact**	
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings			
Received From	Bobby Killion (Paragon SCI, LP)		
Copies To	Ulises Aranda (ABG), Nataly Ballesteros (ABG), David Couch (ABG), Macy Nix (ABG)		

Activity

Question

Question from Nataly Ballesteros ABG *on Friday, Aug 29, 2025 at 03:22 PM EDT*

Reference: Langan Eng. Utility Locate

During excavation, an abandoned drain line was found at the softball field not previously shown in the civil drawings nor the owner provided utility locate. ABG investigated and determined this line was abandoned. There is also drainage along the outfield retaining wall the we feel needs to remain in place as to insure the wall still functions properly. In that area we will only remove the warning track materials and make room for our rock, liner, stone and turf.

Attachments
SB 650290 Langan (Timberview HS) - Markouts.pdf, thumbnail_IMG_7444.jpg, thumbnail_IMG_7442.jpg, thumbnail_IMG_7446.jpg

Official Response

Response from Macy Nix ABG *on Monday, Sep 8, 2025 at 12:17 PM EDT*

"Remove infield piping and stone, re-compact subgrade. Drainage at retainage wall may be left in place provided out fall piping can be identified to ensure drainage does not leach into field." Tracy Hardcastle (Huckabee)

Attachments
#12 - SB Drain Line-202509081616.pdf

RFI detail

#12 SB Drain Line

Huckabee

Status	**Closed**
Created on	Sep 3, 2025 by **Nataly Ballesteros** (Authers Building Group)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Nataly Ballesteros** (Authers Building Group)
Answered	Sep 5, 2025 by **tracy hardcastle** (Huckabee)

Question

Reference: Langan Eng. Utility Locate

During excavation, an abandoned drain line was found at the softball field not previously shown in the civil drawings nor the owner provided utility locate. ABG investigated and determined this line was abandoned. There is also drainage along the outfield retaining wall the we feel needs to remain in place as to insure the wall still functions properly. In that area we will only remove the warning track materials and make room for our rock, liner, stone and turf.

Official response

Remove infield piping and stone, re-compact subgrade. Drainage at retainage wall may be left in place provided out fall piping can be identified to ensure drainage does not leach into field.

*By **tracy hardcastle** (Huckabee) - Sep 5, 2025, 9:11 AM CDT*

References and Attachments

Files (1)

- MISD THS RFI #12_SB Drain Line.pdf

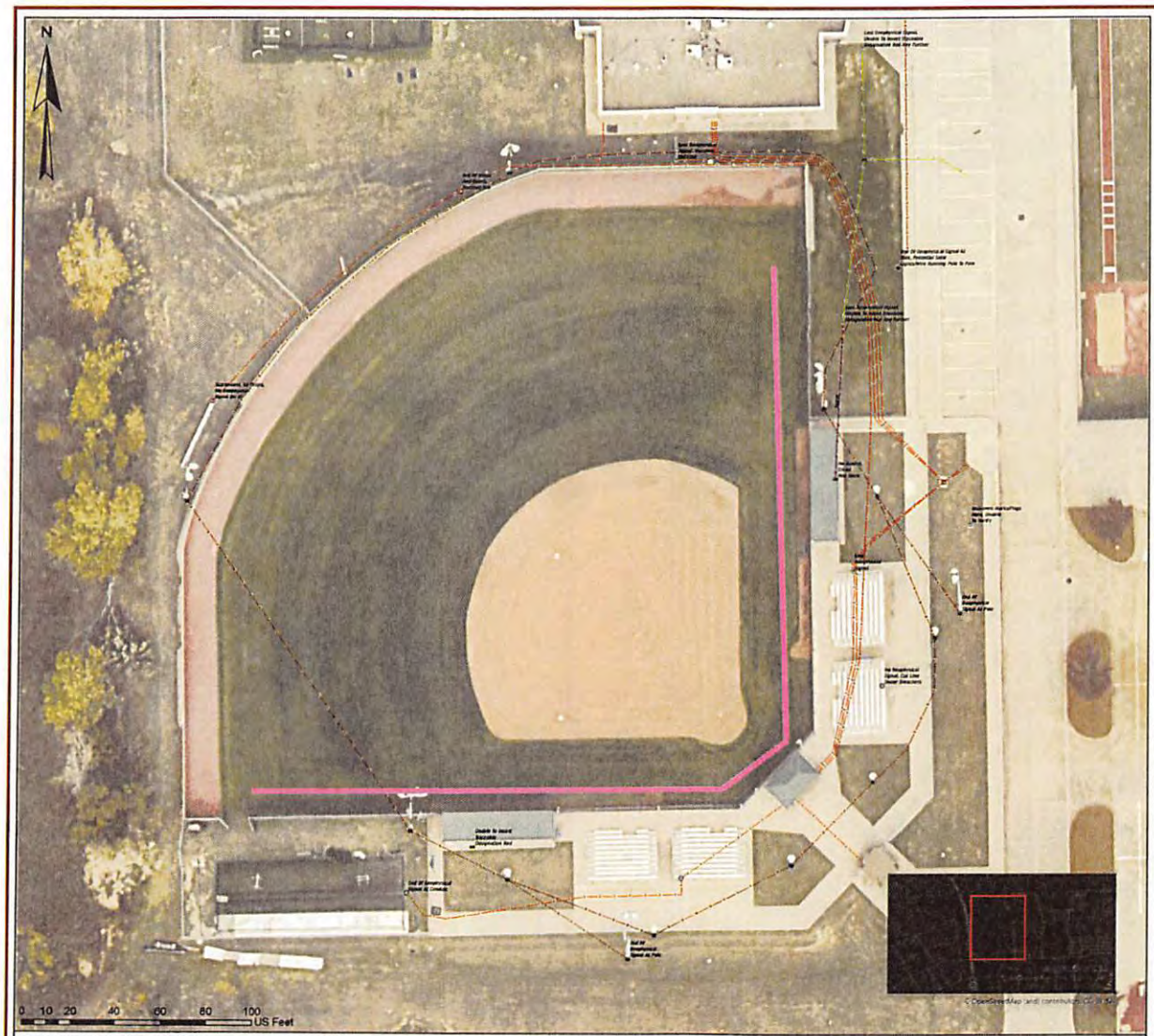
Impact

Cost impact	-
Schedule impact	-

Other attributes

Priority	Normal
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	-

Activities	By	At
tracy hardcastle changed the status from **Open** Answered to **Closed** changed the **watchers** to **Macy Nix** (Authers Building Group), **Lacy Beckler** (Mansfield ISD)	**tracy hardcastle**	Sep 5, 2025, 9:12 AM CDT
tracy hardcastle changed the status from **Open** In Review to **Open** Answered **Official response:** Remove infield piping and stone, re-compact subgrade. Drainage at retainage wall may be left in place provided out fall piping can be identified to ensure drainage does not leach into field. set Ball in court to **Nataly Ballesteros** (Authers Building Group)	**tracy hardcastle**	Sep 5, 2025, 9:11 AM CDT
changed the **question** to *Reference: Langan Eng. Utility Locate During excavation, an abandoned drain line was found at the softball field not previously shown in the civil drawings nor the owner provided utility locate. ABG investigated and determined this line was abandoned. There is also drainage along the outfield retaining wall the we feel needs to remain in place as to insure the wall still functions properly. In that area we will only remove the warning track materials and make room for our rock, liner, stone and turf.*	**tracy hardcastle**	Sep 5, 2025, 9:01 AM CDT
Nataly Ballesteros added a reference to a File **MISD THS RFI #12_SB Drain Line.pdf**	**Nataly Ballesteros**	Sep 3, 2025, 10:37 AM CDT
Nataly Ballesteros (Authers Building Group) created this RFI in **Open** In Review status and set Ball in court to **tracy hardcastle** (Huckabee).	**Nataly Ballesteros**	Sep 3, 2025, 10:37 AM CDT



CLIENT: Langan Engineering CREW: N. Withers DATE: Feb 5, 2025 USI PROJECT NUMBER: 650290 PREPARED BY: GRN PAGE: 1 of 2

SoftDig

Underground Services, Inc.

DESIGN ACCURATELY, BUILD CONFIDENTLY

Subsurface Utility Engineering
Utility Locating | Vacuum Excavation
GPR Investigations | GIS Data Services
Video Pipe Inspection | Concrete Slab Imaging

SITE AND LOCATION

7700 S Watson Rd

Arlington, TX 76002

COLOR CODE

- ELECTRIC: Electric and Site Lighting Power Lines, Cables, Conduits and Duct Banks
- COMM: Telephone, Fiber Optic and CATV Lines, Cables, Conduits, and Duct Banks
- GAS: Natural Gas, Propane, Petroleum, Oil, Steam, Gaseous Chemical, and Flammable Gas Pipes and Casings
- WATER: Domestic, Fire, Processed, and Potable Water Pipes and Casings
- SEWER / STORM: Sanitary Sewer Pipes and Force Mains Storm Drain Pipes and Culverts
- DOT SIGNAL: DOT Traffic Signal, ITMS, and Control Lines, Cables, Conduits, and Trip Wires
- UNKNOWN: Undefined Commodities, Lines, Cables, Conduits, Pipes, and Other Unidentified Facilities
- RECLAIMED WATER: Reclaimed Water, Irrigation, and Slurry Lines

LEGEND

Water Valve	Unknown Feature
Electric Handhole	Field Note
Site Light Pole	Water Line
Gas Meter	Electric Line
Storm Catch Basin	Site Lighting Line
Storm Drain Manhole	Gas Line
Sanitary Sewer Cleanout	Storm Drain Line
Conduit Cover	Sanitary Sewer Line
	QLC Utility Line

CLARIFICATIONS

ALL FIELD SKETCHES ARE NOT TO SCALE AND ARE FOR RELATIVE LOCATION PURPOSES ONLY. SOFTDIG EXERCISES ITS BEST PROFESSIONAL EXPERTISE & GEOPHYSICAL PROSPECTING TECHNIQUES TO DESIGNATE SUBSURFACE UTILITIES. SOFTDIG DOES NOT GUARANTEE THAT UTILITIES MARKED CONSTITUTE ALL UTILITIES WITHIN THE PROJECT AREA. PRIOR TO ACTUAL CONSTRUCTION, UTILITIES MUST BE SUBSURFACE LOCATED BY SOFTDIG AT POTENTIAL CONFLICT POINTS TO AVOID PERSONAL INJURY AND PROPERTY DAMAGE. DEPTH READINGS SHOWN ARE ESTIMATIONS ONLY. THIS INFORMATION IS NOT GUARANTEED AND IS NOT TO BE USED FOR DESIGN OR BASIS FOR CONSTRUCTION. CLIENTS RELYING ON INSTRUMENT READINGS DO SO AT THEIR OWN RISK. TRUE DEPTH IS ONLY OBTAINED BY EXPOSING THE UTILITY.

QUALITY LEVEL B: INFORMATION OBTAINED BY THE APPLICATION OF APPROPRIATE SURFACE GEOPHYSICAL METHODS TO DETERMINE THE EXISTENCE AND HORIZONTAL POSITION OF UTILITIES WITHIN THE PROJECT LIMITS. ALL UTILITIES ARE SHOWN AS QL-B EXCEPT AS NOTED.

QUALITY LEVEL C: INFORMATION OBTAINED BY SURVEYING AND PLOTTING VISIBLE ABOVE-GROUND UTILITY FEATURES AND BY USING PROFESSIONAL JUDGEMENT IN CORRELATING THIS INFORMATION TO QUALITY LEVEL D INFORMATION. UTILITIES DESIGNATED AS QL-C ARE LABELED AS SUCH. THESE MAY NOT ALWAYS HAVE CORRESPONDING FIELD MARKS.

QUALITY LEVEL D: INFORMATION DERIVED FROM EXISTING RECORDS OR ORAL RECOLLECTIONS. ANY POINT FOUND IN THE FIELD BY OTHERS THAT CANNOT BE VERIFIED USING A HIGHER QUALITY LEVEL ARE RECORDED AS QL-D.

PROVIDING UNDERGROUND UTILITY MAPPING SERVICES TO THE EASTERN UNITED STATES AND TEXAS

1-877-SoftDig

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Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 5

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	September 11, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Ulisses Aranda (ABG)
Reason: Unforseen Circumstances

Description of Change:

This CAEA is to cover an unknown abandoned drain line in the baseball field at Timberview High School discovered in field prep

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (52,349.50)
Total Amount of this CAEA:	$ 10,830.00
Balance of Owner's Contingency Amount:	$ 163,042.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Sep 15, 2025 15:09:33 CDT) Date Sep 15, 2025
Huckabee - Construction Observer

Ulises Aranda (Sep 15, 2025 14:26:10 CDT) Date Sep 15, 2025
General Contractor

Lacy Beckler (Sep 15, 2025 15:12:47 CDT) Date Sep 15, 2025
Mansfield ISD - Project Manager

Date Sep 16, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Sep 16, 2025 15:40:20 CDT) Date Sep 16, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildingroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	111
Weeks until Sub Com (1):	15.86
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$163,042.50
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$161,942.50**

Status:	Total Change Orders	($41,519.50)
A	Proposals Approved:	($41,519.50)
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00

Total Pending Changes: (C + D)	$0.00
Total Estimated Changes: (CO + A + C + D)	($41,519.50)

% Contingency Used	-34.17%
% Contingency Used of CCAP	-0.73%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	0
CO #02	$0.00	0
CO #03	$0.00	0
CO #04	$0.00	0
Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$7,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25		This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25		This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
		06	$0.00	$0.00	0						
		07	$0.00	$0.00	0						
		08	$0.00	$0.00	0						
		09	$0.00	$0.00	0						
		10	$0.00	$0.00	0						
		11	$0.00	$0.00	0						
		12	$0.00	$0.00	0						
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				($41,519.50)	0						

PCO #016

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

DRAFT

Prime Contract Potential Change Order #016: CE #017 - Abandoned Drain Line

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	016 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros **(ABG)**
STATUS:	Draft	**CREATED DATE:**	8/28/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #017 - Abandoned Drain Line

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #017 - Abandoned Drain Line
During excavation, an abandoned drain line was found not previously shown in the civil demo drawings and the owner provided utility locate. This drain line impedes the excavation for the baseball field and needs to be removed.

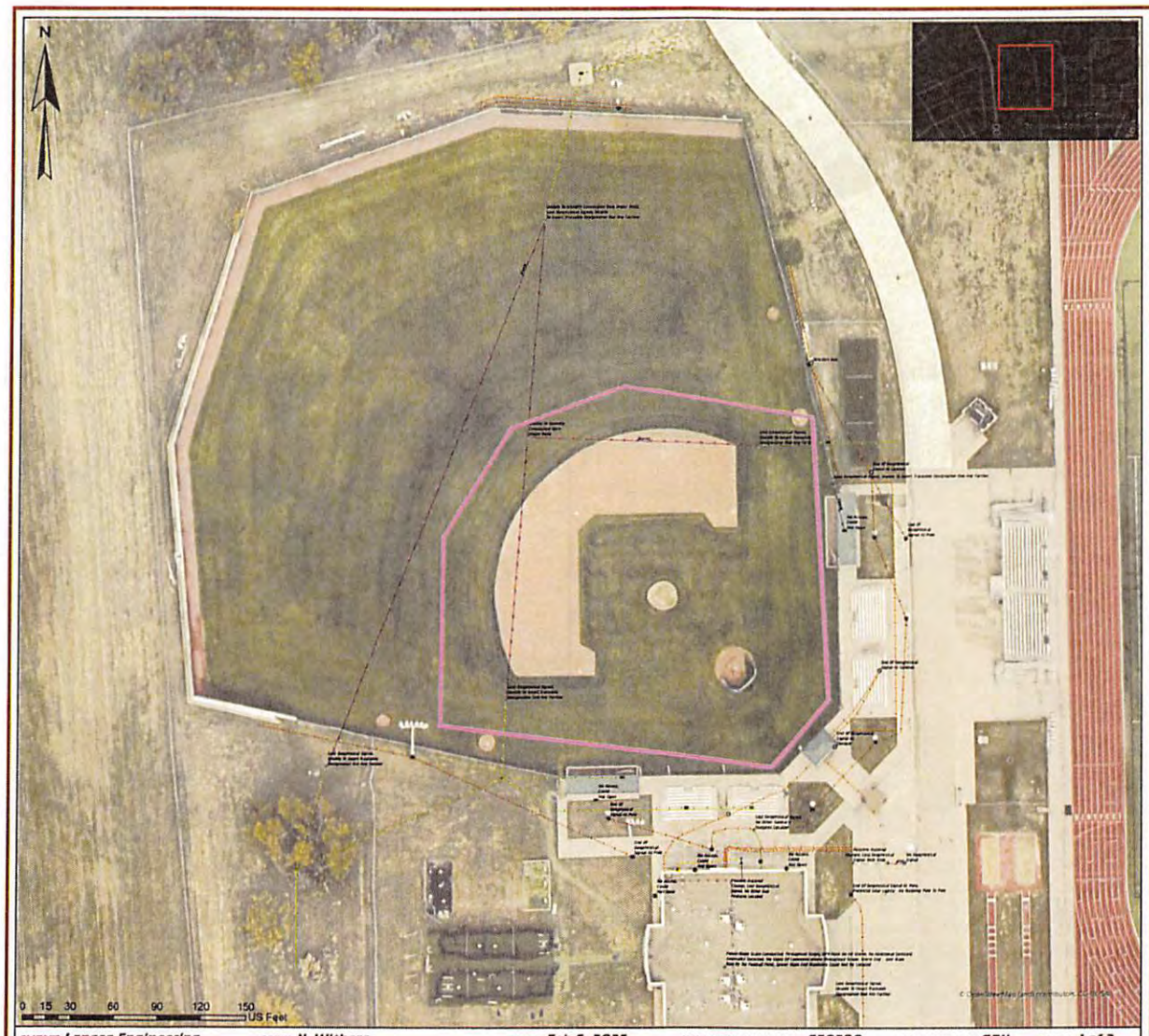
ATTACHMENTS:
IMG_0642.jpg , _650290 Langan (Timberview HS) - Markouts.pdf , _IMG_0644.jpg , _IMG_0643.jpg , _IMG_0655.jpg

#	Budget Code	Description	Amount
1	01-1702.O OWNER CONTINGENCY	Abandoned Drain Line	$(10,830.00)
2	31-0500.O EARTHWORK	Abandoned Drain Line	$10,830.00
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

Tracy Bentrastle (Sep 15, 2025 15:29:33 CDT)	Sep 15, 2025	Stacy Beckel 9/9/25		Ulises Aranda (Sep 15, 2025 14:26:10 CDT) Ulises Aranda	Sep 15, 2025
SIGNATURE	**DATE**	**SIGNATURE**	**DATE**	**SIGNATURE**	**DATE**



CLIENT: Langan Engineering CREW: N. Withers DATE: Feb 5, 2025 USI PROJECT NUMBER: 650290 PREPARED BY: GRN PAGE: 1 of 2

SoftDig

Underground Services, Inc.

DESIGN ACCURATELY, BUILD CONFIDENTLY

Subsurface Utility Engineering
Utility Locating | Vacuum Excavation
GPR Investigations | GIS Data Services
Video Pipe Inspection | Concrete Slab Imaging

SITE AND LOCATION

7700 S Watson Rd

Arlington, TX 76002

COLOR CODE

- ELECTRIC: Electric and Site Lighting Power Lines, Cables, Conduits and Duct Banks
- COMM: Telephone, Fiber Optic and Cable TV Lines, Cables, Conduits, and Duct Banks
- GAS: Natural Gas, Propane, Petroleum, Oil, Steam, Gaseous Chemical, and Flammable Gas Pipes and Casings
- WATER: Domestic, Fire, Processed, and Potable Water Pipes and Casings
- SEWER STORM: Sanitary Sewer Pipes and Force Mains Storm Drain Pipes and Culverts
- DOT SIGNAL: DOT Traffic Signal, ITMS, and Control Lines, Cables, Conduits, and Trip Wires
- UNKNOWN: Unknown Abandoned, Lines, Cables, Conduits, Pipes, and Other Unidentified Facilities
- RECLAIMED WATER: Reclaimed Water, Irrigation, and Slurry Lines

LEGEND

- Water Valve
- Electric Handbox
- Site Light Pole
- Gas Meter
- Storm Catch Basin
- Storm Drain Manhole
- Sanitary Sewer Cleanout
- Conduit Cover
- Unknown Feature
- Field Note
- Water Line
- Electric Line
- Site Lighting Line
- Gas Line
- Storm Drain Line
- Sanitary Sewer Line
- QLC Utility Line

CLARIFICATIONS

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QUALITY LEVEL D: INFORMATION DERIVED FROM EXISTING RECORDS OR ORAL RECOLLECTIONS. ANY PAINT FOUND IN THE FIELD BY OTHERS THAT CANNOT BE VERIFIED USING A HIGHER QUALITY LEVEL ARE RECORDED AS QL-D.

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1-877-SoftDig

www.softdig.com / softdig@softdig.com

6500 Meyer Way, Suite 120 McKinney, Texas 75070

PCO #5 Break out

DATE: 8/27/2025

PROJECT NO: 2025-46

PROJECT: MISD Timberview

TO: Authers Building Group LLC

THE CONTRACT IS CHANGED AS FOLLOWS:

Trash Haul off

	Unit	QTY	Total
Mini X	Hr	30	$ 4,110.00
Operator	Hr	30	$ 1,410.00
Labor	Hr	30	$ 1,410.00
2 Loads of Trash Haul off to Landfill	EA	2	$ 3,900.00
		TOTAL	$ 10,830.00

AUTHERS BUILDING GROUP LLC

BY: _____

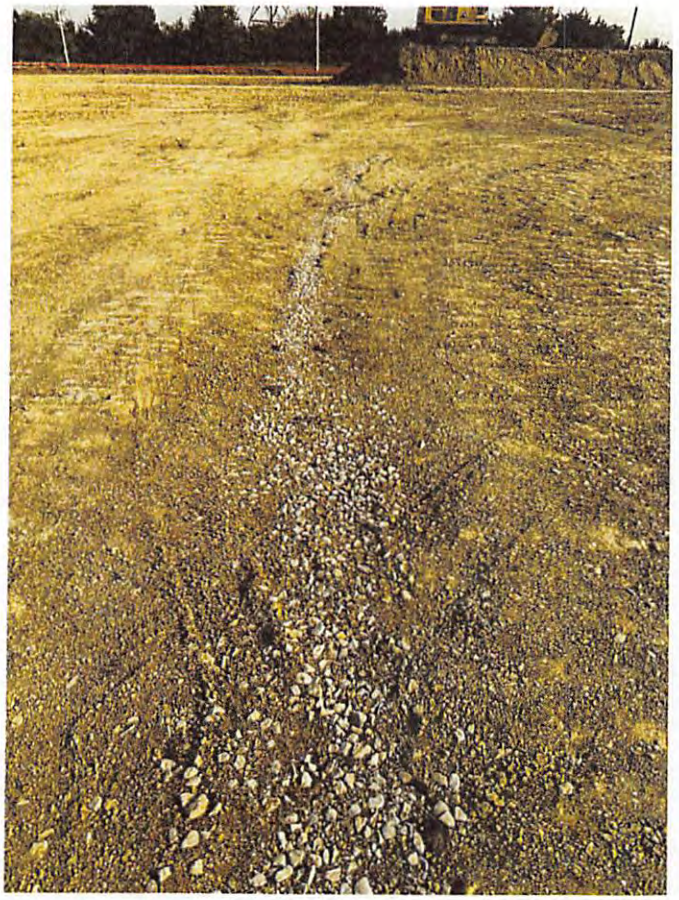
DATE: _____

SELECT EXCAVATION, LLC.

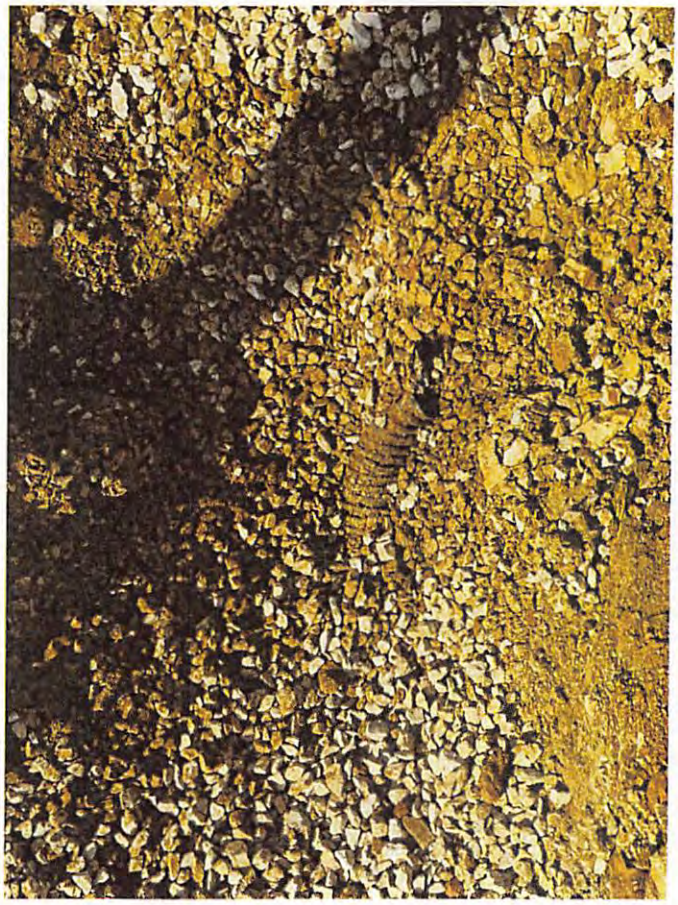
BY: _____

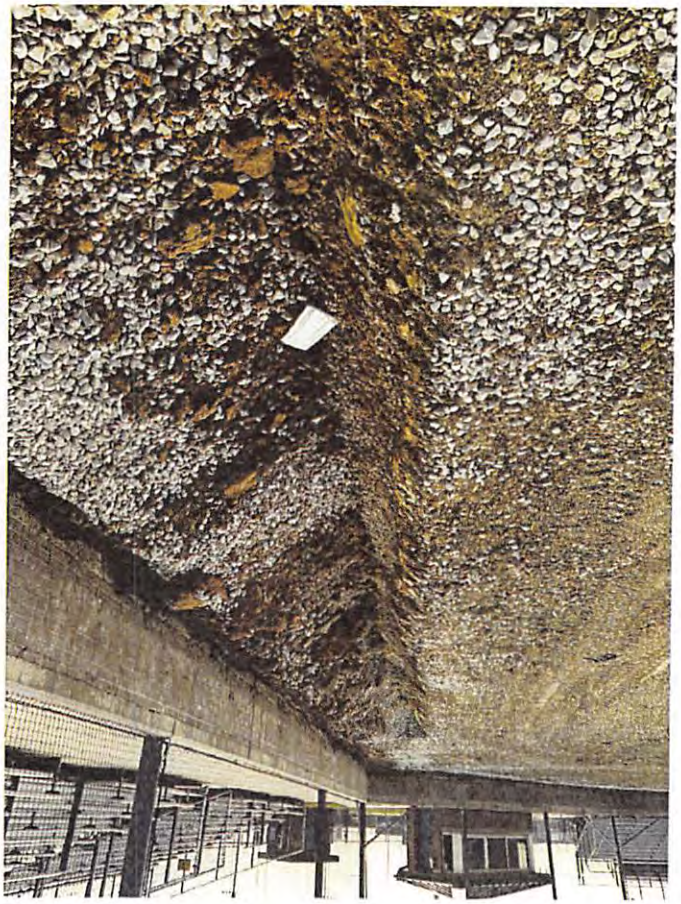
DATE: _____

NOT VALID UNTIL SIGNED BY GENERAL CONTRACTOR AND SELECT EXCAVATION. SUBMITTED ON GC LETTERHEAD, EXECUTED BY BOTH PARTIES. GOOD FOR 30 DAYS.









Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 6

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	September 26, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

x	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Widen Gate

Description of Change:

This CAEA is to cover widening gate at turtle pad as the gate drawn was not wide enough for the turtle to move in and out of adequately from the turtle pad.

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(41,519.50)
Total Amount of this CAEA:	$	1,965.50
Balance of Owner's Contingency Amount:	$	161,077.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Oct 9, 2025
Huckabee - Construction Observer

Ulises Aranda (Oct 8, 2025 16:32:12 CDT) — Date Oct 8, 2025
General Contractor

Lacy Beckler (Oct 13, 2025 11:50:02 CDT) — Date Oct 13, 2025
Mansfield ISD - Project Manager

Date Oct 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 15, 2025 13:45:06 CDT) — Date Oct 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

865.5

MISD

Mansfield Independent School District

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	96
Weeks until Sub Com (1):	13.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$161,077.50
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$159,977.50**

Status:	Total Change Orders	($39,554.50)
A	Proposals Approved:	($39,554.50)
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
	Total Pending Changes: (C + D)	$0.00
	Total Estimated Changes: (CO + A + C + D)	($39,554.50)

% Contingency Used	-32.55%
% Contingency Used of CCAP	-0.70%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	0
CO #02	$0.00	0
CO #03	$0.00	0
CO #04	$0.00	0
Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25		Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
		07	$0.00	$0.00	0						
		08	$0.00	$0.00	0						
		09	$0.00	$0.00	0						
		10	$0.00	$0.00	0						
		11	$0.00	$0.00	0						
		12	$0.00	$0.00	0						
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				($39,554.50)	0						

PCO #~~018~~ 06

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #018: CE #019 -RFI #11 - Turtle Pad Clarification

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	018 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:	Lacy Beckler **(Mansfield Independent School District)**	**CREATED BY:**	Nataly Ballesteros **(ABG)**
STATUS:	Pending - In Review	**CREATED DATE:**	9/23/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	Yes		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #019 -RFI #11 - Turtle Pad Clarification

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #019 - RFI#11 Turtle Pad Clarification
Per RFI#11 Turtle Pad Clarification, the fence gate will change to accommodate the new turtle pad specifications.

ATTACHMENTS:
25-048 Mansfield ISD Timberview HS - Fencing for Turtle Pad RFI #11.pdf

#	Budget Code	Description	Amount
1	32-1800.O ATHLETIC & RECREATIONAL SURFACING	4x16 Sliding Gate Credit for existing base scope	$(2,750.00)
2	32-1800.O ATHLETIC & RECREATIONAL SURFACING	4x24 Double Slide Gate New Pricing	$4,715.00
3	01-1702.O OWNER CONTINGENCY	4x24 Double Slide Gate Pricing delta which will be drawn from owners contingency	$(1,965.00)
		Grand Total:	**$0.00**

	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**ABG** Texas
	LBeckler Lacy Beckler (Oct 13, 2025 11:50:02 CDT)	Ulises Aranda (Oct 8, 2025 16:32:12 CDT)
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

Change Order Request due to Unforeseen Change Order

Date:	9/22/2025
Owner:	Mansfield ISD
Contact:	Ulises Aranda
Project:	Mansfield ISD – Timberview HS
Address:	7700 S Watson Rd, Arlington, TX 76002

SCOPE OF WORK : Additional Fence Turtle Pad Per RFI

Provide & Install 4'x24' Double Slide Gate instead of 4'x16' Single Slide gate per RFI.

Total Cost: $1,925.00 (P&P Bond Add $40.00)
Credit from 4'x16' Sliding Gate ($2,750.00)
4'x24' Double Sliding Gate: $4,500.00
Overhead and Profit: $175.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

RFI detail

#11 RFI #11: Turtle Pad Clarification

Huckabee

Status	**Closed**
Created on	Sep 2, 2025 by **Macy Roe** (Authers Building Group)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Macy Roe** (Authers Building Group)
Answered	Sep 7, 2025 by **tracy hardcastle** (Huckabee)

Question

Reference: AS1.01 Architectural Site Plan

AS1.01 calls out a 23'x20' turtle and 8'x8' groomer pad. However, the gate that has been call out for this area is 16'.

Suggested answer

Please provide a solution and updated drawings that accommodate this issue.

Official response

Richard McDonald (Sports Design Group): CAG100 is a non folding type of cage and the side wheels do not turn to allow it to roll sideways at the Depth dimension of 17'. So the cage will only roll forward and back at the width of 21 feet. So the fence gate will need to be at least 24' wide. So the gate will need to be a double roller gate with 2 12 foot gates rolling towards the center.

Thanks

Richard McDonald
Sports Design Group

*By **tracy hardcastle** (Huckabee) - Sep 7, 2025, 8:24 AM CDT*

Authers Building Group
500 Industry Way
Suite 10
Prosper, Texas 75078
P: +14693073485

Project: 2423 Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

RFI #11: Turtle Pad Clarification

Revision	0	**Status**	Open
To	Macy Nix (ABG)	**From**	Macy Nix (ABG) 500 Industry Way Suite 10 Prosper, Texas 75078
Date Initiated	Sep 2, 2025	**Due Date**	Sep 5, 2025
Location	Baseball Field	**Project Stage**	Course of Construction
Cost Impact	Yes (Unknown)	**Schedule Impact**	Yes (Unknown)
Spec Section		**Cost Code**	
Drawing Number	AS1.01	**Reference**	
Linked Drawings	AS1.01		
Received From	Chase English (KNK Concrete Express)		
Copies To	Ulises Aranda (ABG), Nataly Ballesteros (ABG), Tim Cain (Paragon SCI, LP), David Couch (ABG), Chase English (KNK Concrete Express), Bobby Killion (Paragon SCI, LP), Macy Nix (ABG)		

Activity

Question

Question from Macy Nix ABG *on Tuesday, Sep 2, 2025 at 02:13 PM EDT*

Reference: AS1.01 Architectural Site Plan

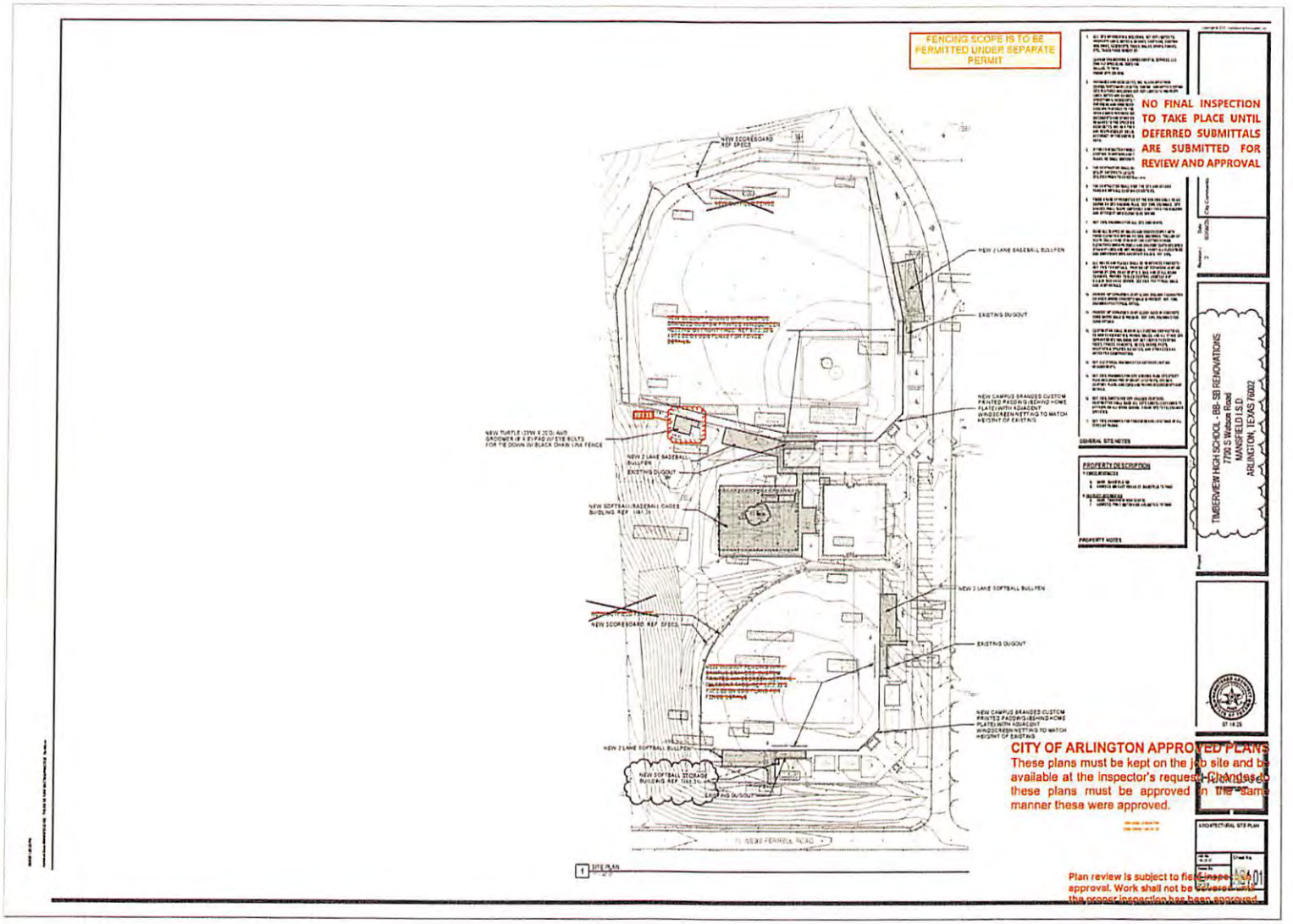
AS1.01 calls out a 23'x20' turtle and 8'x8' groomer pad. However, the gate that has been call out for this area is 16'. Please provide a solution and updated drawings that accommodate this issue.

Attachments
AS1.01_ ARCHITECTURAL SITE PLAN Rev.0 markup (1).pdf

Awaiting an Official Response

Signature: Bruce Morris
Bruce Morris (Oct 9, 2025 16:01:28 CDT)

Email: bruce.morris@huckabee-inc.com



Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 7

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	October 15, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: City Requirement

Description of Change:

This change is cost for engineered stamp for Foul Pole submittal per city requirements

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(39,554.000)
Total Amount of this CAEA:	$	2,765.00
Balance of Owner's Contingency Amount:	$	158,312.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Oct 20, 2025 15:13:06 CDT) Date Oct 20, 2025
Huckabee - Construction Observer

Ulises Aranda Date Oct 20, 2025
General Contractor

Lacy Beckler (Oct 20, 2025 15:14:22 CDT) Date Oct 20, 2025
Mansfield ISD - Project Manager

Date Oct 20, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 21, 2025 09:35:29 CDT) Date Oct 21, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

865.5

MISD

Mansfield Independent School District

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	77
Weeks until Sub Com (1):	11.00
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$158,312.50
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$157,212.50**

Status:	Total Change Orders	($36,789.50)
A	Proposals Approved:	($36,789.50)
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		($36,789.50)

				Days Added CO:
% Contingency Used	-30.27%	CO #01	$0.00	0
% Contingency Used of CCAP	-0.65%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25		Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Enginerr for Foul Pole Submittal required by City	A	10/15/25	10/15/25		
		08	$0.00	$0.00	0						
		09	$0.00	$0.00	0						
		10	$0.00	$0.00	0						
		11	$0.00	$0.00	0						
		12	$0.00	$0.00	0						
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				($36,789.50)	0						

PCO #021

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #021: Foul Pole Eng Stamp

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	021 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros **(ABG)**
STATUS:	Pending - Pricing	**CREATED DATE:**	10/14/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: Foul Pole Eng Stamp

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #022 - Foul Pole Eng Stamp
Cost for engineered stamp for Foul Pole Submittal per City Requirements

ATTACHMENTS:
SFDFPWPL 15 and 20 Plate Mount Foul Pole with Wing Standard Foundation Design.pdf

#	Budget Code	Description	Amount
1	32-1800.O ATHLETIC & RECREATIONAL SURFACING	Foul Pole Stamped Submittal	$2,765.00
2	01-1702.O OWNER CONTINGENCY	Foul Pole Stamped Submittal	$(2,765.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

Tracy Hardcastle Oct 20, 2025
SIGNATURE **DATE**

Lacy Beckler (Oct 20, 2025 15:14:22 CDT) Oct 20, 2025
SIGNATURE **DATE**

Ulises Aranda (Oct 20, 2025 14:59:35 CDT) Oct 20, 2025
SIGNATURE **DATE**

Outlook

RE: Timberview - Foul Pole

From Tim Cain <tcain@paragon-sports.com>
Date Tue 10/7/2025 11:09 AM
To Nataly Ballesteros <nataly@authersbuildinggroup.com>
Cc Macy Nix <macy@authersbuildinggroup.com>; Ulises Aranda <ulises@authersbuildinggroup.com>; Bobby Killion <bkillion@paragon-sports.com>

2 attachments (182 KB)
SFDFPWPL 15 and 20 Plate Mount Foul Pole with Wing Standard Foundation Design.pdf; Plate Mount Foul Pole Design Load Information.pdf;

External (tcain@paragon-sports.com)

Report This Email

Nataly,

The PE Stamp fee for foul poles is $2,765.00 per stamp. Sportsfield do also have a standard foundation design; however, this is NOT to be used for construction purposes as this design needs to be checked against site specific conditions, exposures, etc... Standard foundation design and Sportsfield Foul Pole load information sheets are attached for your reference.

TIM CAIN
PROJECT MANAGER
Paragon Sports Constructors
M 713 253 2261

From: Nataly Ballesteros <nataly@authersbuildinggroup.com>
Sent: Tuesday, October 7, 2025 11:00 AM
To: Tim Cain <tcain@paragon-sports.com>
Cc: Macy Nix <macy@authersbuildinggroup.com>; Ulises Aranda <ulises@authersbuildinggroup.com>
Subject: Timberview - Foul Pole

Hey Time,

Thanks for taking my call. As discussed, can you please send over pricing for getting the Foul Pole SD engineer stamped?

We are also pending the credit for the Softball field batters' eye and coordination drawings for the netting. Send them over when you have them ready. Thank you!

Respectfully,

Nataly Ballesteros I Assistant Project Manager I Authers Building Group LLC

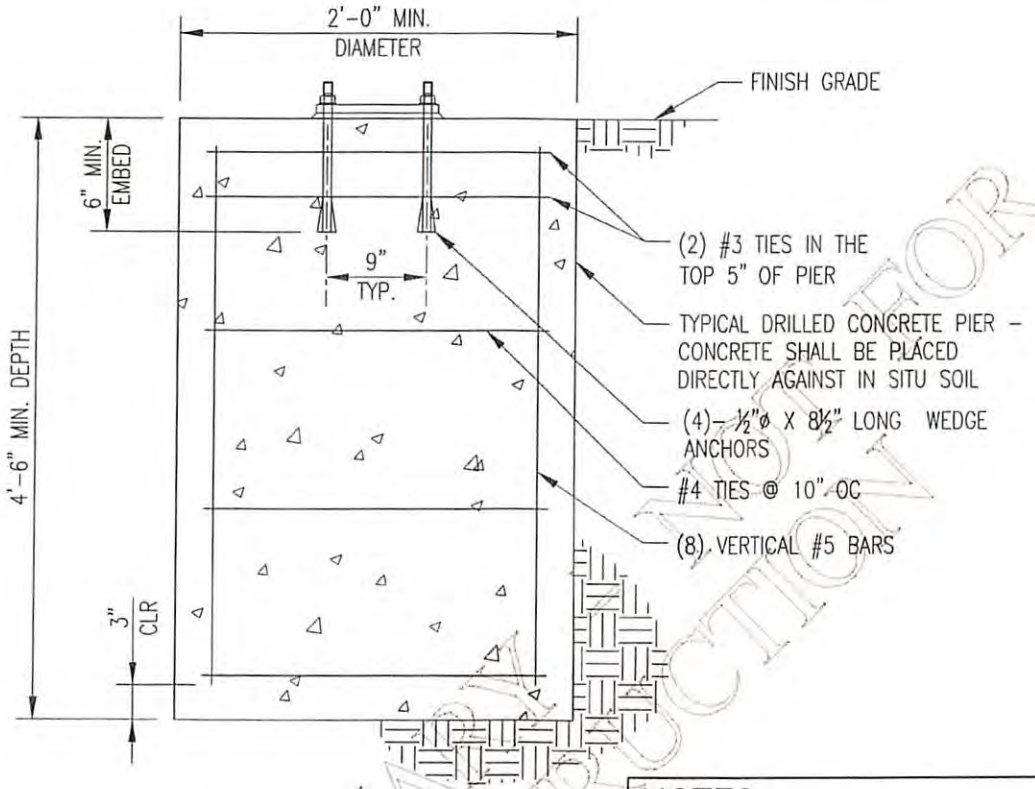
500 Industry Way | Prosper, Texas | 75078

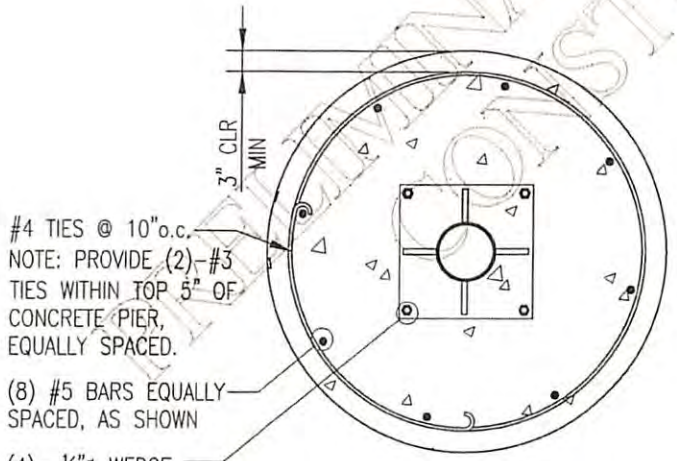
O:469-965-9884

C: 469-286-8644

Nataly@AuthersBuildingGroup.com
www.AuthersBuildingGroup.com
StrengthFinder 2.0 Top 5 Strengths:

Connectedness, Positivity, Maximizer, Adaptability, Input





NOTES:

1. DESIGN PER ASCE 7-10 - 105mph (EXP. B)
2. CONCRETE SHALL MEET THE FOLLOWING:
   a. 28 DAY STRENGTH = 4,000psi (MIN.)
   b. W/C RATIO = 0.46
   c. AIR ENTRAINMENT = 5.5 +/- 1%
3. REINFORCING BAR SHALL MEET ASTM A615, GRADE 60.
4. UNIT WEIGHT OF SOIL = 115pcf
5. SOIL INTERNAL ANGLE OF FRICTION USED FOR DESIGN = 28 DEGREES
6. MAX. FOUL POLE HEIGHT = 20'
7. WATER TABLE ASSUMED TO BE BELOW BOTTOM OF FOOTING FOR DESIGN.
8. COMPACT SOIL SURROUNDING FOOTING TO 95% MODIFIED PROCTOR.

1 / SK-01 FOOTING DETAILS

SCALE: NONE

-VERIFY FOUNDATION MEETS LOCAL CODES AND REGULATIONS PRIOR TO INSTALLATION.
-SITE SOIL PROPERTIES MUST MEET (OR BETTER) THE DESIGN PARAMETERS LISTED ABOVE
-FROST DEPTH AND/OR WATER TABLE ELEVATION MAY HAVE AN ADVERSE EFFECT ON THE ABOVE DESIGN, SITE SPECIFIC DESIGNS ARE ALWAYS RECOMMENDED.

PROPRIETARY AND CONFIDENTIAL
THE INFORMATION CONTAINED IN THIS DRAWING IS THE SOLE PROPERTY OF SPORTSFIELD SPECIALTIES INC. ANY REPRODUCTION IN PART OR AS A WHOLE WITHOUT THE WRITTEN PERMISSION OF SPORTSFIELD SPECIALTIES IS PROHIBITED.

PRELIMINARY NOT FOR CONSTRUCTION

SPORTSFIELD SPECIALTIES
WWW.SPORTSFIELDSPECIALTIES.COM

Project Name
SFDFPWPL-STANDARD FOUL POLE FOUNDATION DESIGN

ASCE 7 (105mph) EXPOSURE 'B'

Scale: AS SHOWN
Project No.:
Date: APRIL 23, 2020

WARNING: THE ALTERATION OF THIS MATERIAL IN ANY WAY, UNLESS DONE UNDER THE DIRECTION OF A COMPARABLE PROFESSIONAL, I.E. ARCHITECT FOR AN ARCHITECT, ENGINEER FOR AN ENGINEER, LANDSCAPE ARCHITECT FOR A LANDSCAPE ARCHITECT OR LICENSED SURVEYOR FOR A LICENSED SURVEYOR, IS A VIOLATION OF THE NEW YORK STATE EDUCATION LAW AND/OR REGULATIONS AND IS A CLASS 'A' MISDEMEANOR.

Drawing Title
15' & 20' FOUL POLE w/WING FOUNDATION (PLATE MOUNT)

Drawing No.
SK-01

Model #	Embedment Depth	Shear Force	Axial	Torsion	Moment	Minimum Foundation Diameter
FP415PL	N/A	80 lb	60 lb	N/A	550 lb-ft	24"
FPW415PL	N/A	150 lb	70 lb	100 lb-ft	1,450 lb-ft	24"
FP420PL	N/A	100 lb	70 lb	N/A	1,000 lb-ft	24"
FPW420PL	N/A	250 lb	90 lb	200 lb-ft	3,050 lb-ft	24"
FP630PL	N/A	300 lb	235 lb	N/A	4,250 lb-ft	30"
FPW630PL	N/A	600 lb.	275 lb	400 lb-ft	10,000 lb-ft	36"
FP640PL	N/A	425 lb	925 lb	N/A	8,200 lb-ft	30"
FPW640PL	N/A	900 lb	975 lb	625 lb-ft	19,650 lb-ft	36"

Disclaimer Note:

Design loads provided are for estimating purposes. It is the responsibility of the EOR/Architect/Designer to verify the loads provided above. Sportsfield Specialties, Inc. assumes **NO** responsibility for the use of any loads that do not meet the requirements of the ASCE 7 code for a given location.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD.
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 8

Owner's Contingency
To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	November 14, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Supervision

Description of Change:

Proposal to reinstall 3 damaged inlet protections

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (36,789.000)
Total Amount of this CAEA:	$ 815.00
Balance of Owner's Contingency Amount:	$ 157,497.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Date
Huckabee - Construction Observer

Date
General Contractor

Date
Mansfield ISD - Project Manager

Date
Mansfield ISD - Bond Program Manager

Date
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildingroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	47
Weeks until Sub Com (1):	6.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$157,497.50
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$156,397.50**

Status:		
	Total Change Orders	($35,974.50)
A	Proposals Approved:	($35,974.50)
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		($35,974.50)

				Days Added CO:
% Contingency Used	-29.60%	CO #01	$0.00	0
% Contingency Used of CCAP	-0.64%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #.	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25		Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Engineer for Foul Pole Submittal required by City	A	10/15/25	10/15/25		
	08	29	$815.00	$815.00	0	SWPP Inlet Protection	A	11/14/25	11/14/25		Reinstall 3 inlet protections
		09	$0.00	$0.00	0						
		10	$0.00	$0.00	0						
		11	$0.00	$0.00	0						
		12	$0.00	$0.00	0						
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				($35,974.50)	0						

AUTHERS BUILDING GROUP

PCO #029

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #029: CE #031 - SWPPP Inlet Protecti

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	029 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	11/12/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #031 - SWPPP Inlet Protecti

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #031 - SWPPP Inlet Protection
Proposal to reinstall 3 inlet protections.

ATTACHMENTS:
Meade CO#3 SEPT 2025.pdf

#	Budget Code	Description	Amount
1	01-1290.O SWPPP	INLET PROTECTION	$815.00
2	01-1700.O CM CONTINGENCY.Other	INLET PROTECTION	$(815.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**

CHANGE ORDER

MEADE SERVICING GROUP INC.
ROCKWALL, TX 75087
469-757-3094
adavis@meadegroup.net

HUB #1202908174700
(HUB CERTIFICATE PROVIDED UPON REQUEST)

International Erosion Control Association

JOB NAME	DATE	JOB NUMBER	CHANGE ORDER #
MISD Timberview HS BB-SB Renovation	9/18/2025	SC-2423-001	3

BID ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TAX	AMOUNT	SALES TAX	FINAL AMOUNT
	Wrapped (2) grate inlet protectors 8-21-2025	EA	2	$155.00	NO	$310.00	$0.00	$310.00
	Installed (1) Y-inlet protector	EA	1	$155.00	NO	$155.00	$0.00	$155.00
	Mobilization	EA	1	$350.00	NO	$350.00	$0.00	$350.00

THIS CHANGE ORDER TOTAL	$815.00
CONTRACT AMOUNT	$9,665.00
PREVIOUS CHANGE ORDERS	$4,400.00
CURRENT CONTRACT AMOUNT	$14,880.00

Exclusions:

Clearing, cleaning, repair, maintenance, hand digging, rocky soil, inspections, re-vegetation of disturbed ground due to removal of erosion control items, seedbed preparation, emulsified asphalt, water sources, water pump, water cost, debris/root/rock removal, back-filling & grading of any soil other than the imported compost for (BOS) & (PB) bid items, soil analysis, traffic control, mowing, removal of erosion control items, and jobsite badging. Quotes for these items are available upon request. Please call 469.578.0525.

Date Signature

Date MEADE Signature

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 9

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	November 14, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Supervision

Description of Change:

Changes made to the softball and baseball dugouts to add a concrete cap

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(35,974.000)
Total Amount of this CAEA:	$	11,484.00
Balance of Owner's Contingency Amount:	$	146,013.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Nov 17, 2025 15:29:45 CST) Date Nov 17, 2025
Huckabee - Construction Observer

Ulises Aranda (Nov 17, 2025 10:27:22 CST) Date Nov 17, 2025
General Contractor

Lacy Beckler (Nov 17, 2025 15:31:13 CST) Date Nov 17, 2025
Mansfield ISD - Project Manager

Date Nov 18, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Nov 18, 2025 14:55:09 CST) Date Nov 18, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

AUTHERS BUILDING GROUP

PCO #028

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #028: CE #030 - Dugout Concrete Cap

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	028 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	11/12/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #030 - Dugout Concrete Cap

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #030 - Dugout Concrete Cap
Changes made to the SB and BB dugouts to add a concrete cap.

ATTACHMENTS:
25-049 Timberview HS - Softball and Baseball Dugout Concrete Cap.pdf

#	Budget Code	Description	Amount
1	32-1800.O ATHLETIC & RECREATIONAL SURFACING	DUGOUT CONCRETE CAP	$11,484.00
2	01-1702.O OWNER CONTINGENCY	DUGOUT CONCRETE CAP	$(11,484.00)
		Grand Total:	**$0.00**

Mansfield Independent School District	**ABG**	
605 East Broad Street		
Mansfield, Texas 76063	Texas	
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

Change Order Request due to Unforeseen Change Order

Date:	11/6/2025
Owner:	Mansfield ISD
Contact:	Ulises Aranda
Project:	Mansfield ISD – Timberview HS
Address:	7700 S Watson Rd, Arlington, TX 76002

SCOPE OF WORK: Softball & Baseball Dugout Concrete Cap

PSC to provide approximate 4" concrete cap for baseball and softball dugout.

Baseball Cost: $5,742.00
Material: $3,132.00
Labor: $2,088
Overhead & Profit: $522.00

Softball Cost: $5,742.00
Material: $3,132.00
Labor: $2,088
Overhead & Profit: $522.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation

17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 10

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	November 14, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Supervision

Description of Change:

Provide material and labor credit for removing batters eye at softball field per owner request.

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(24,490.000)
Total Amount of this CAEA:	$	(1,200.00)
Balance of Owner's Contingency Amount:	$	147,213.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Nov 19, 2025 11:38:30 CST) Date Nov 19, 2025
Huckabee - Construction Observer

Ulises Aranda (Nov 17, 2025 10:29:13 CST) Date Nov 17, 2025
General Contractor

Lacy Beckler (Nov 19, 2025 15:11:07 CST) Date Nov 19, 2025
Mansfield ISD - Project Manager

Date Nov 20, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Nov 25, 2025 08:05:02 CST) Date Nov 25, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	47
Weeks until Sub Com (1):	6.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$147,213.50
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$146,113.50**

Status:	Total Change Orders	($25,690.50)
A	Proposals Approved:	($25,690.50)
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00

Total Pending Changes: (C + D)	$0.00
Total Estimated Changes: (CO + A + C + D)	($25,690.50)

% Contingency Used	-21.14%
% Contingency Used of CCAP	-0.45%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	0
CO #02	$0.00	0
CO #03	$0.00	0
CO #04	$0.00	0
Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25		Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Enginerr for Foul Pole Submittal required by City	A	10/15/25	10/15/25		
	08	29	$815.00	$815.00	0	SWPP Inlet Protection	A	11/14/25	11/14/25		Reinstall 3 inlet protections
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25		Changes made to the softball and baseball dugouts to add a concrete cap
	10	25	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25		Provide material and labor credit for removing batters eye at softball field per owner request.
		11	$0.00	$0.00	0						
		12	$0.00	$0.00	0						
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				($25,690.50)	0						

PCO #025

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #025: CE #026 - Credit - Softball Outfield Batter's Eye

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	025 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Macy Nix (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	10/27/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #026 - Credit - Softball Outfield Batter's Eye

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #026 - Credit - Softball Outfield Batter's Eye
This is for the softball batter's eye height reduction.

ATTACHMENTS:
25-049 Timberview HS - Softball Batters Eye Credit.pdf

#	Budget Code	Description	Amount
1	32-1800.O ATHLETIC & RECREATIONAL SURFACING	CREDIT - SB BATTERS EYE	$(1,200.00)
2	01-1702.O OWNER CONTINGENCY	CREDIT - SB BATTERS EYE	$1,200.00
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

Change Order Request due to Unforeseen Change Order

Date:	10/21/2025
Owner:	Mansfield ISD
Contact:	Ulises Aranda
Project:	Mansfield ISD – Timberview HS
Address:	7700 S Watson Rd, Arlington, TX 76002

SCOPE OF WORK: Softball Outfield Batter's Eye Credit

PSC to provide credit for Softball Batter's eye height reduction. This cost is the reduced square footage of the fence going from 15' down to 8' over the 40' length.

Credit Cost: ($1,200.00)

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: *Timothy Cain*

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 11

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	November 14, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission		
x	Unknown / Unforeseen Conditions		
	Owner Requested Change	Name of Requester	Nataly Ballesteros (ABG)
	Other (specify)	Reason:	Supervision

Description of Change:

Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(25,690.000)
Total Amount of this CAEA:	$	(2,062.50)
Balance of Owner's Contingency Amount:	$	149,275.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Nov 19, 2025 11:37:39 CST) Date Nov 19, 2025
Huckabee - Construction Observer

Ulises Aranda Date Nov 17, 2025
General Contractor

Lacy Beckler (Nov 19, 2025 14:16:40 CST) Date Nov 19, 2025
Mansfield ISD - Project Manager

Date Nov 20, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Nov 25, 2025 08:04:30 CST) Date Nov 25, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:

Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:

Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	47
Weeks until Sub Com (1):	6.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		**$149,276.00**
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$148,176.00**

Status:	**Total Change Orders**	**($27,753.00)**
A	Proposals Approved:	($27,753.00)
B	Rejected:	$0.00
C	Pending CP5/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		($27,753.00)

				Days Added CO:
% Contingency Used	-22.84%	CO #01	$0.00	0
% Contingency Used of CCAP	-0.49%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25		Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Engineer for Foul Pole Submittal required by City	A	10/15/25	10/15/25		
	08	29	$815.00	$815.00	0	SWPP Inlet Protection	A	11/14/25	11/14/25		Reinstall 3 inlet protections
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25		Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25		Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25		Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.
		12	$0.00	$0.00	0						
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				($27,753.00)	0						

AUTHERS BUILDING GROUP

PCO #024

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #024: CE #025 - Credit - Chemical Injection on Batting Cages

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	024 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Macy Nix (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	10/27/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #025 - Credit - Chemical Injection on Batting Cages

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #025 - Credit - Chemical Injection on Softball Field
This is for the credit for the remaining work of the chemical injection that did not occur.

ATTACHMENTS:
25-049 Timberview HS - Batting Cage Chemical Injection Credit.pdf

#	Budget Code	Description	Amount
1	32-1800.O ATHLETIC & RECREATIONAL SURFACING	CREDIT - CHEMICAL INJECTION AT BC	$(2,062.50)
2	01-1702.O OWNER CONTINGENCY	CREDIT - CHEMICAL INJECTION AT BC	$2,062.50
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

Change Order Request due to Unforeseen Change Order

Date:	10/24/2025
Owner:	Mansfield ISD
Contact:	Ulises Aranda
Project:	Mansfield ISD – Timberview HS
Address:	7700 S Watson Rd, Arlington, TX 76002

SCOPE OF WORK: Batting Cage Chemical Injection Credit

PSC to provide credit for batting cage chemical injection credit. The area reduced 1250 square feet.

Credit Cost: ($2,062.50)

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 12

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	December 5, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Unforseen Conditions

Description of Change:

Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(28,567.500)
Total Amount of this CAEA:	$	34,712.00
Balance of Owner's Contingency Amount:	$	115,378.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Dec 6, 2025 12:06:49 CST) Date Dec 6, 2025
Huckabee - Construction Observer

Ulises Aranda (Dec 6, 2025 08:01:54 CST) Date Dec 6, 2025
General Contractor

Lacy Beckler (Dec 6, 2025 14:39:37 CST) Date Dec 6, 2025
Mansfield ISD - Project Manager

Date Dec 8, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Dec 8, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

MISD
Mansfield Independent School District

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	26
Weeks until Sub Com (1):	3.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$115,379.00
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$114,279.00**

Status:	Total Change Orders	$6,144.00
A	Proposals Approved:	$6,144.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
	Total Pending Changes: (C + D)	$0.00
	Total Estimated Changes: (CO + A + C + D)	$6,144.00

% Contingency Used	5.06%
% Contingency Used of CCAP	0.11%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	0
CO #02	$0.00	0
CO #03	$0.00	0
CO #04	$0.00	0
Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25	10/15/25	Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Enginerr for Foul Pole Submittal required by City	A	10/15/25	10/15/25	10/21/25	
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25	11/18/25	Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25	11/25/25	Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25	11/25/25	Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.
	12	26	$34,712.00	$34,712.00	0	Softball OF Curb	A	12/05/25	12/05/25		Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				$6,144.00	0						

AUTHERS BUILDING GROUP

PCO #026

OWNER CHANGE ORDER #011

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

($10.0/LF)

Prime Contract Potential Change Order #026: Softball Outfield Curb

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	026 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	10/30/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:	Softball Field	**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: Softball Outfield Curb

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #028 - Softball Outfield Curb
Changes to the existing curb per RFI #24 to demo and pour new curb.

ATTACHMENTS:
25-049 Timberview HS - SB Outfield Curb.pdf

#	Budget Code	Description	Amount
1	32-1800.O ATHLETIC & RECREATIONAL SURFACING	SB OUTFIELD CURB	$34,712.00
2	01-1702.O OWNER CONTINGENCY	SB OUTFIELD CURB	$(34,712.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

Beckler, Lacy

From: Ulises Aranda <ulises@authersbuildinggroup.com>
Sent: Thursday, December 4, 2025 9:43 AM
To: Beckler, Lacy
Cc: Nataly Ballesteros; Macy Nix
Subject: MISD Timberview HS SB Fence Breakout

WARNING: This email originated from outside of Mansfield ISD.

Do not click links or open attachments unless you recognize the sender & are expecting the message.

Lacy,

This is the break out for the SB fence CO

Concrete, Demo, Etc.:
$22,212.00
70% labor: $15,548.40
30% material: $6,663.60
Fencing :
$12,500.00
70% labor: $8750.00
30% material: $3,750.00

364

If you have any questions, please contact me directly.

Thanks

Ulises Aranda I PM I Authers Building Group LLC
500 Industry Way | Prosper, Texas | 75078
C: 214-310-6223
Ulises@authersbuildinggroup.com

Outlook

Re: Timberview HS Softball Outfield Curb Change Request

From Tim Cain <tcain@paragon-sports.com>
Date Wed 11/12/2025 12:41 PM
To Macy Nix <macy@authersbuildinggroup.com>; Ulises Aranda <ulises@authersbuildinggroup.com>
Cc Bobby Killion <bkillion@paragon-sports.com>; Nataly Ballesteros <nataly@authersbuildinggroup.com>

External (tcain@paragon-sports.com)

Report This Email

Yes that's good.

Get Outlook for iOS

From: Macy Nix <macy@authersbuildinggroup.com>
Sent: Wednesday, November 12, 2025 12:33:57 PM
To: Ulises Aranda <ulises@authersbuildinggroup.com>; Tim Cain <tcain@paragon-sports.com>
Cc: Bobby Killion <bkillion@paragon-sports.com>; Nataly Ballesteros <nataly@authersbuildinggroup.com>
Subject: RE: Timberview HS Softball Outfield Curb Change Request

Bobby,

Please confirm the pricing breakout for the Softball Outfield Curb.

Concrete, Demo, Etc.:
$22,212.00
70% labor: $15,548.40
30% material: $6,663.60
Fencing :
$12,500.00
70% labor: $8750.00
30% material: $3,750.00

Please let me know if anything needs to be adjusted.

Thank you,

Macy Nix I Assistant Project Manager I Authers Building Group LLC
500 Industry Way | Prosper, Texas | 75078
C: 214-578-5369
Macy@AuthersBuildingGroup.com
www.AuthersBuildingGroup.com
StrengthFinder 2.0 Top 5 Strengths:
Consistency, Restorative, Input, Intellection, Learner

Change Order Request due to Unforeseen Change Order

Date:	10/30/2025
Owner:	Mansfield ISD
Contact:	Ulises Aranda
Project:	Mansfield ISD – Timberview HS
Address:	7700 S Watson Rd, Arlington, TX 76002

SCOPE OF WORK: Softball Outfield Curb

PSC will remove and replace approximately 165 linear feet of curb along outfield fence from RC field to RF corner. Modify existing fence posts as needed (sleeve and weld extension). Move existing fence rail where need to accommodate new curb elevation and fence post height

Total Cost: $34,027.00 (add $685.00 for bond)
Material: $19,906.25
Labor: $10,718.75
Overhead & Profit: $3,402.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting

18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: *Timothy Cain*

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

RFI detail

#24 RFI #24: Softball Left Field Curb

MORE THAN ARCHITECTS
Huckabee

Status	**Closed**
Created on	Oct 20, 2025 by **Macy Roe** (Authers Building Group)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Macy Roe** (Authers Building Group)
Answered	Oct 27, 2025 by **tracy hardcastle** (Huckabee)

Question

Reference: Attached PDF, C4.00

Existing mow curb is damaged and missing in certain locations beyond the foul pole on the left side of the Softball Field. Additionally, the elevation of the curbs shown on the plans does not match the existing elevations.

Suggested answer

PSC would like to propose the solution that have been suggested and approved at the other campuses which is to remove the fence, and pour on top to achieve the necessary height for the turf profiles.

Official response

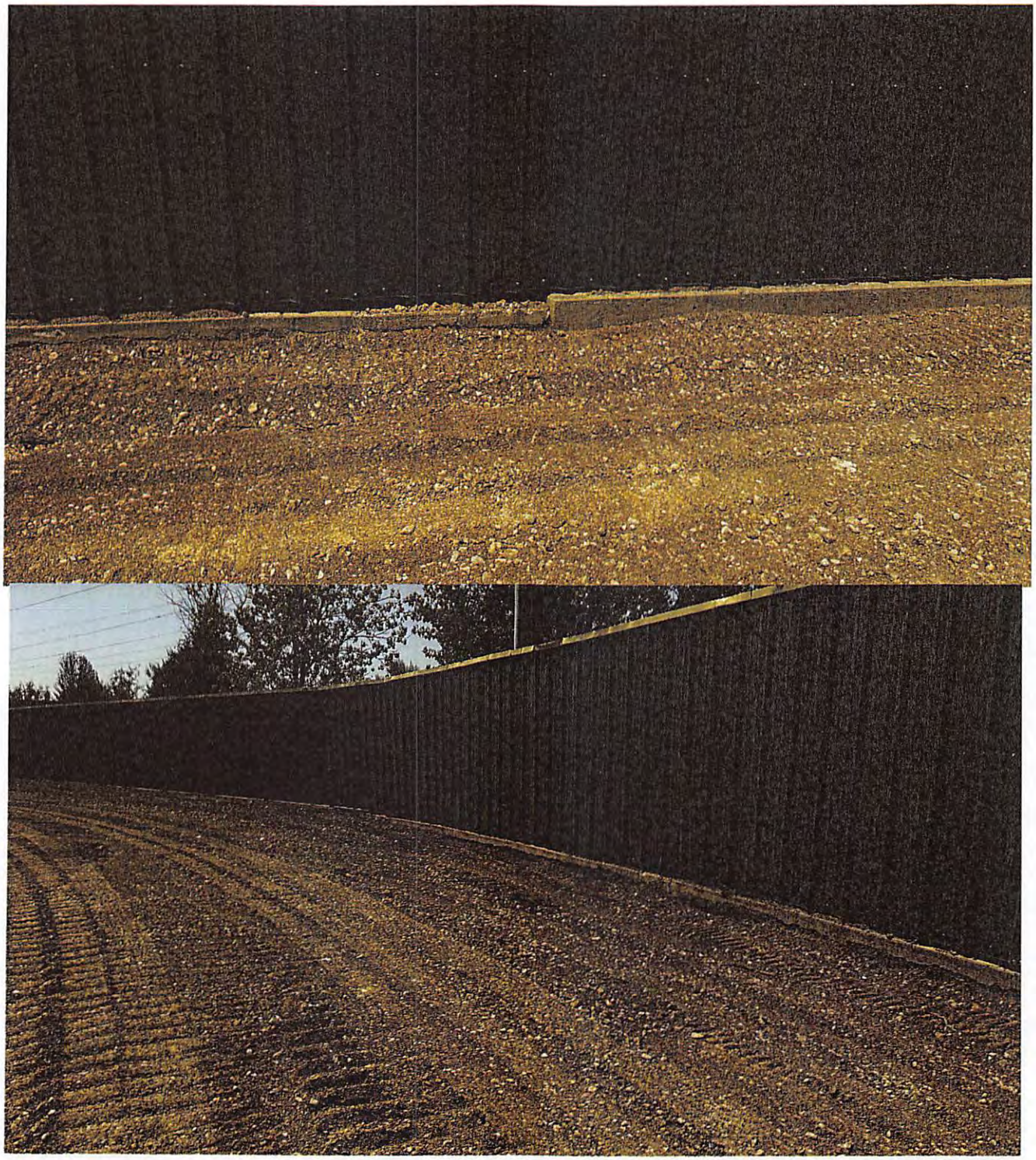
John M Schedler (Sports Design Group): This is the acceptable discussed correction Pricing will need to be submitted and approved. The center field curb transition should also be included in repair/replacement discussions. See attached pictures. We can use 2x4 nailer on the full faced curb and transition to 2x2 nailer on the shorter curb. We will need to but there will be a need to drop the nailer and use the 2x2 prior to the curb step. Some curb will be exposed at the transition. We could paint any exposed curb (approx 3 inches for 10 feet or so) black to make it less noticeable. We will need to repair or replace curb as needed to accommodate the subgrade elevations and curb condition which is marginal.

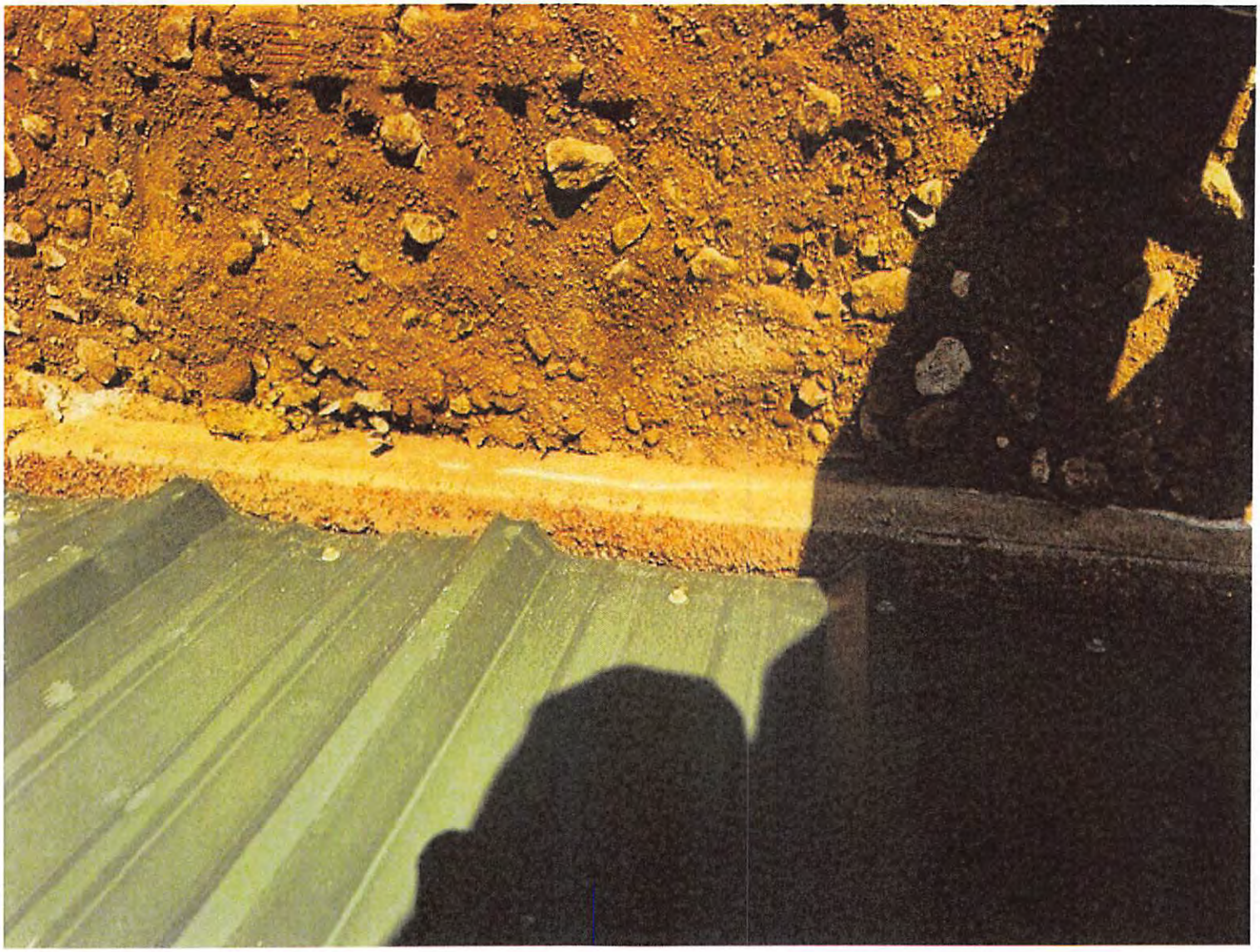
*By **tracy hardcastle** (Huckabee) - Oct 27, 2025, 8:51 AM CDT*

Official response attachments

C981FD87-0E21-4D07-AD2A-CED27C5524B4_1_201_A.HEIC, *Oct 22, 2025, 7:54 AM CDT*
2F3173AC-6FE7-4C8B-8CEE-FDB9EFD486EF_1_201_A.HEIC, *Oct 22, 2025, 7:54 AM CDT*

Macy Nix added a reference to a File **mansfield_isd-timberview_bb_sb_fields-rfi#24-softball_left_field_curb-202510201419.pdf**	**Macy Nix**	Oct 20, 2025, 9:25 AM CDT
Macy Nix (Authers Building Group) created this RFI in **Open** In Review status and set Ball in court to **tracy hardcastle** (Huckabee).	**Macy Nix**	Oct 20, 2025, 9:25 AM CDT





Activities	By	At
tracy hardcastle changed the status from **Open** Answered to **Closed** changed the **watchers** to **Alex Green** (Huckabee), **Lacy Beckler** (Mansfield ISD)	**tracy hardcastle**	Oct 27, 2025, 8:52 AM CDT
tracy hardcastle changed the status from **Open** Answered to **Open** Answered **Official response:** John M Schedler (Sports Design Group): This is the acceptable discussed correction Pricing will need to be submitted and approved. The center field curb transition should also be included in repair/replacement discussions. See attached pictures. We can use 2x4 nailer on the full faced curb and transition to 2x2 nailer on the shorter curb. We will need to but there will be a need to drop the nailer and use the 2x2 prior to the curb step. Some curb will be exposed at the transition. We could paint any exposed curb (approx 3 inches for 10 feet or so) black to make it less noticeable. We will need to repair or replace curb as needed to accommodate the subgrade elevations and curb condition which is marginal. changed the **official response attachment** to: C981FD87-0E21-4D07-AD2A-CED27C5524B4_1_201_A.HEIC, 2F3173AC-6FE7-4C8B-8CEE-FDB9EFD486EF_1_201_A.HEIC. set Ball in court to **Macy Nix** (Authers Building Group)	**tracy hardcastle**	Oct 27, 2025, 8:51 AM CDT
tracy hardcastle changed the status from **Open** In Review to **Open** Answered set Ball in court to **tracy hardcastle** (Huckabee)	**tracy hardcastle**	Oct 27, 2025, 8:48 AM CDT
John M Schedler added a response: This is the acceptable discussed correction Pricing will need to be submitted and approved. The center field curb transition should also be included in repair/replacement discussions. See attached pictures. We can use 2x4 nailer on the full faced curb and transition to 2x2 nailer on the shorter curb. We will need to but there will be a need to drop the nailer and use the 2x2 prior to the curb step. Some curb will be exposed at the transition. We could paint any exposed curb (approx 3 inches for 10 feet or so) black to make it less noticeable. We will need to repair or replace curb as needed to accommodate the subgrade elevations and curb condition which is marginal. added the **response attachment** to: C981FD87-0E21-4D07-AD2A-CED27C5524B4_1_201_A.HEIC, 2F3173AC-6FE7-4C8B-8CEE-FDB9EFD486EF_1_201_A.HEIC.	**John M Schedler**	Oct 22, 2025, 7:54 AM CDT
tracy hardcastle changed the status from **Open** In Review to **Open** In Review set Ball in court to **John M Schedler** (Sports Design Group), **Richard McDonald** (Sports Design Group)	**tracy hardcastle**	Oct 22, 2025, 5:26 AM CDT

Authers Building Group
500 Industry Way
Suite 10
Prosper, Texas 75078
P: +14693073485

Project: 2423 Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

RFI #24: Softball Left Field Curb

Revision	0	**Status**	Open
To	Nataly Ballesteros (ABG)	**From**	Macy Nix (ABG) 500 Industry Way Suite 10 Prosper, Texas 75078
Date Initiated	Oct 20, 2025	**Due Date**	Oct 23, 2025
Location	Softball Field	**Project Stage**	Course of Construction
Cost Impact	TBD	**Schedule Impact**	TBD
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings	C4.00		
Received From	Tim Cain (Paragon SCI, LP)		
Copies To	Ulises Aranda (ABG), Nataly Ballesteros (ABG), David Couch (ABG), Marc Malou (ABG), Macy Nix (ABG)		

Activity

Question

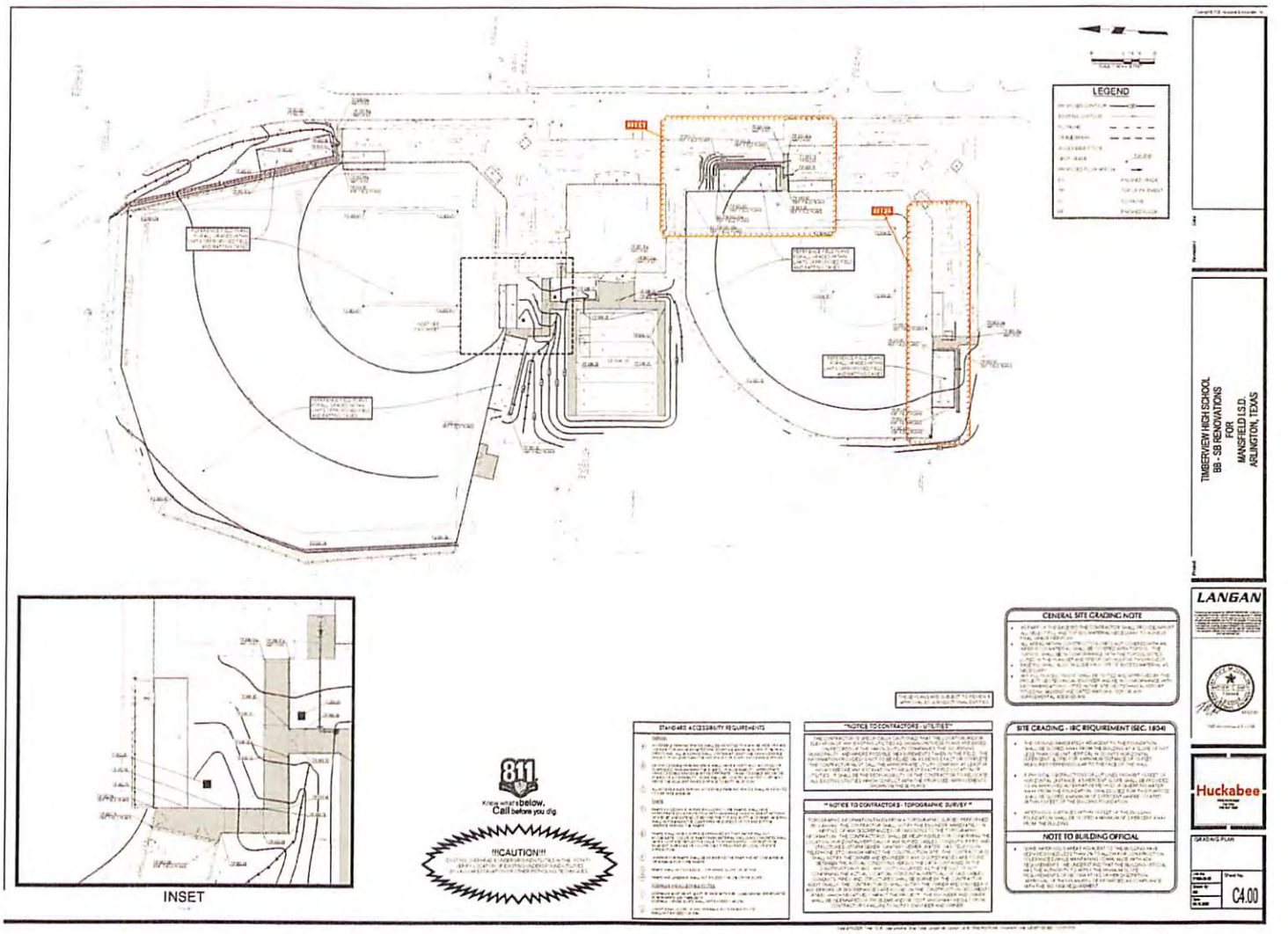
Question from Macy Nix ABG *on Friday, Oct 17, 2025 at 06:43 PM EDT*

Reference: Attached PDF, C4.00

Existing mow curb is damaged and missing in certain locations beyond the foul pole on the left side of the Softball Field. Additionally, the elevation of the curbs shown on the plans does not match the existing elevations. PSC would like to propose the solution that have been suggested and approved at the other campuses which is to remove the fence, and pour on top to achieve the necessary height for the turf profiles.

Attachments
C4.00_ GRADING PLAN Rev.0 markup (3).pdf, RFI 1 REV - Timberview HS Softball Left Field Curb.pdf

Awaiting an Official Response


LEGEND
INSET
811
Know what's below.
Call before you dig
!!CAUTION!!
GENERAL SITE GRADING NOTE
STANDARD ACCESSIBILITY REQUIREMENTS
"NOTICE TO CONTRACTORS - UTILITIES"
" NOTICE TO CONTRACTORS - TOPOGRAPHIC SURVEY "
SITE GRADING - IBC REQUIREMENT (SEC. 1804)
NOTE TO BUILDING OFFICIAL
TIMBERVIEW HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS
LANGAN
Huckabee
GRADING PLAN
C4.00

Paragon Sports Constructors
5001 Saunders Rd
Fort Worth, Texas 76119
PH: 817-916-5000

To: Aurthers Building Group LLc
500 Industrial Way
Prosper, TX 75078

Attention:Ulises Aranda
RE: Timberview HS Softball Left Field Curb
Date: 10/17/25

Project: Mansfield ISD - Timberview HS Baseball & Softball

Contents Attached

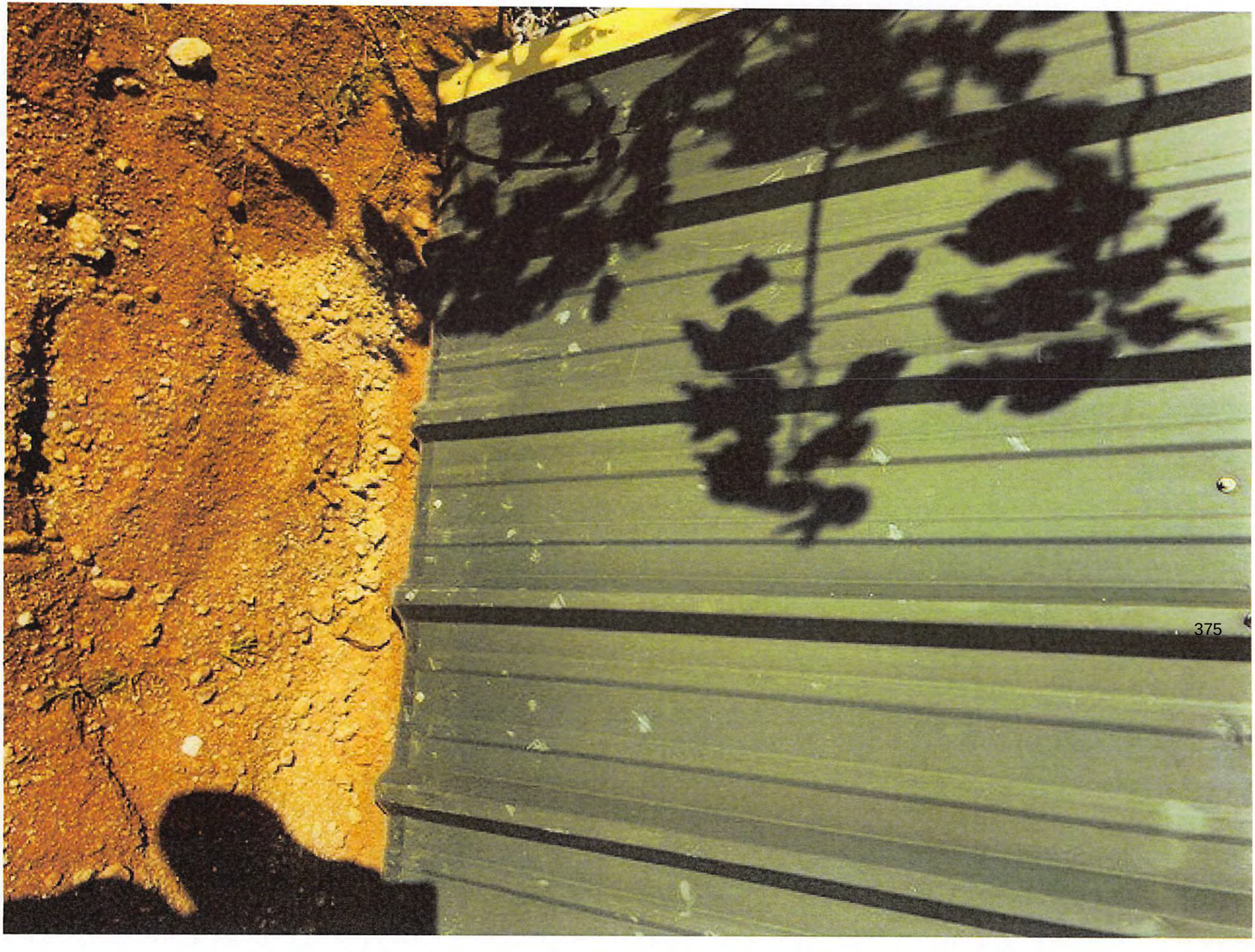
☐ Shop Drawings	☐ Submittal Package	☐ Substitution
☐ Contract Documents	☐ Change Order	☐ Specifications
☐ Purchase Order	☒ RFI	☐ Other

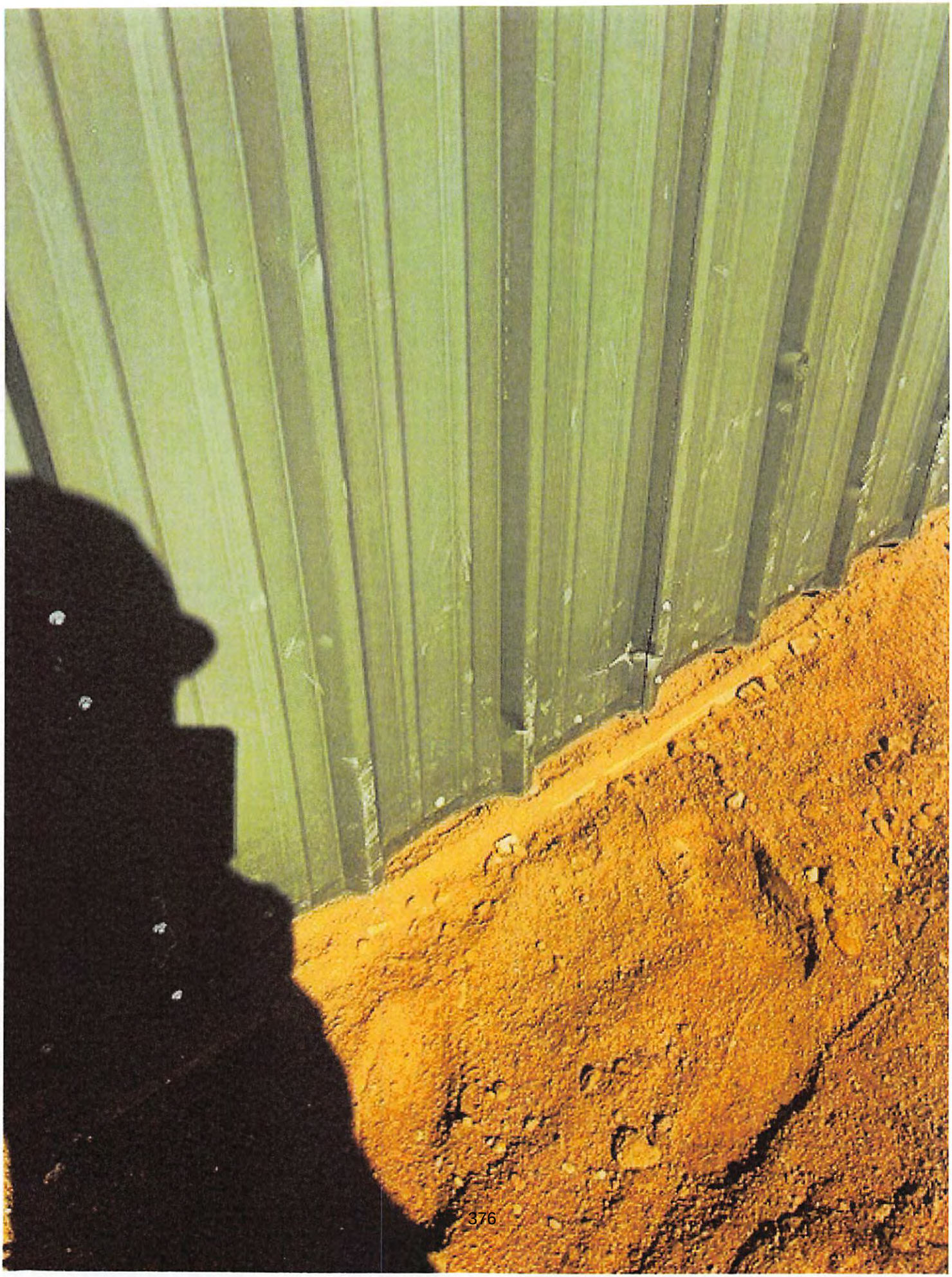
Description

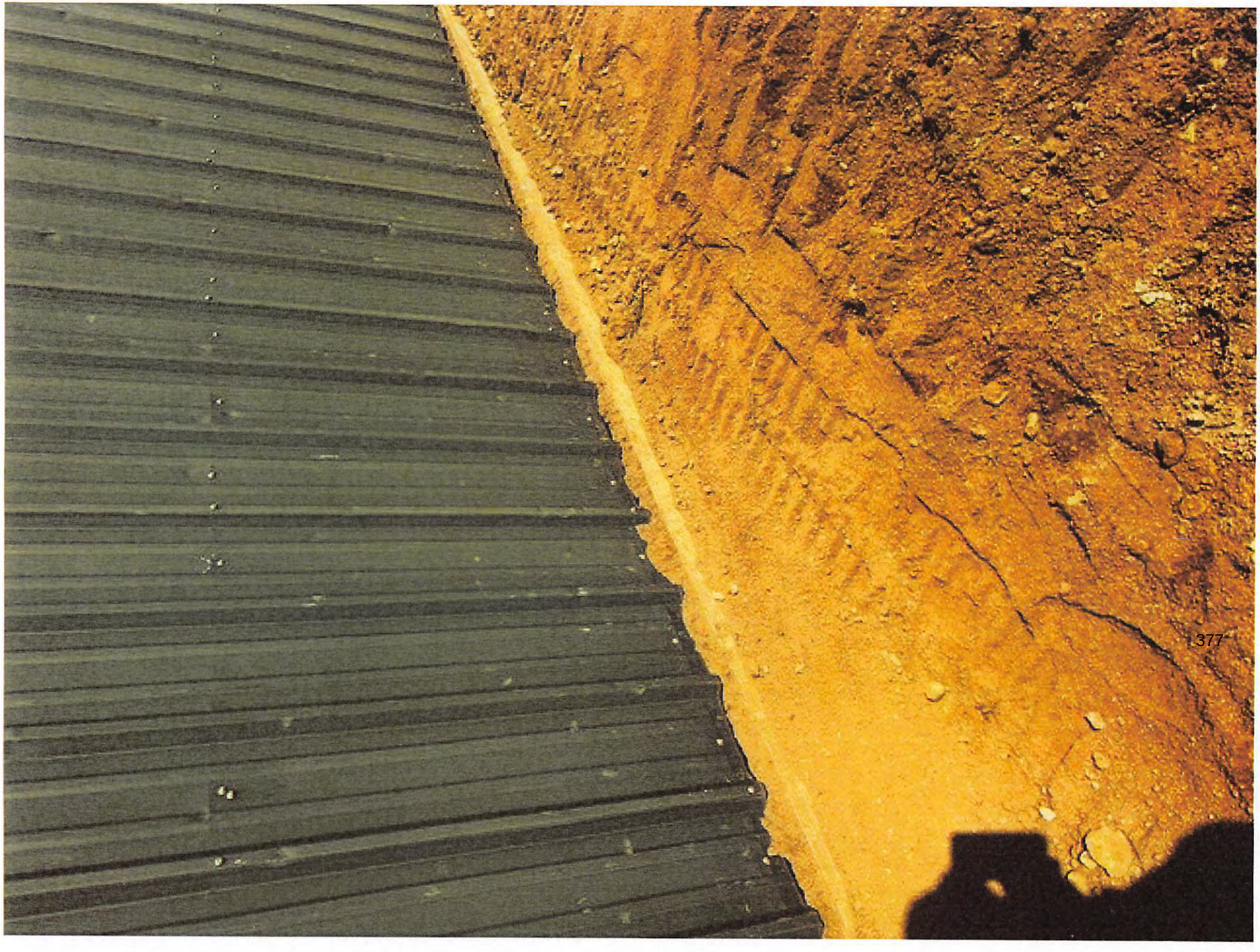
1. At Timberview HS Softball in Left Field the existing mow curb is damaged and missing in certain areas beyond the foul pole. The existing mow curb does not match the elevation as the finish grade. PSC would propose the same solution solution that we have been using at the other schools to keep them all uniformed which is to remove the fence and pour curb on top of the existing in order to gain the necssary height needed for turf profile.

A PCO will be created for this change if approved.

Timothy Cain, Paragon Sports






377

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 14

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	December 5, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Permit Fees

Description of Change:

Changes made to light pole bases per owner indication, engineered plans, bases.

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	6,529.820
Total Amount of this CAEA:	$	2,476.00
Balance of Owner's Contingency Amount:	$	112,517.18

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Dec 6, 2025 11:55:09 CST) Date Dec 6, 2025
Huckabee - Construction Observer

Ulises Aranda (Dec 6, 2025 08:01:16 CST) Date Dec 6, 2025
General Contractor

Lacy Beckler (Dec 6, 2025 14:40:00 CST) Date Dec 6, 2025
Mansfield ISD - Project Manager

Date Dec 8, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Dec 8, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

MISD
Mansfield Independent School District

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

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Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$112,517.68
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$111,417.68**

Status:	Total Change Orders	$9,005.32
A	Proposals Approved:	$9,005.32
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
	Total Pending Changes: (C + D)	$0.00
	Total Estimated Changes: (CO + A + C + D)	$9,005.32

					Days Added CO:
% Contingency Used	7.41%		CO #01	$0.00	0
% Contingency Used of CCAP	0.16%		CO #02	$0.00	0
Cost per SF	#DIV/0!		CO #03	$0.00	0
			CO #04	$0.00	0
			Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25	10/15/25	Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Engineer for Foul Pole Submittal required by City	A	10/15/25	10/15/25	10/21/25	
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25	11/18/25	Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25	11/25/25	Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25	11/25/25	Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.
	12	26	$34,712.00	$34,712.00	0	Softball OF Curb	A	12/05/25	12/05/25		Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.
	13	29	$385.32	$385.32	0	Permit Fees	A	12/05/05	12/05/05		City required permit fees for early grading, fencing, foul poles, scoreboard
	14	30	$2,476.00	$2,476.00	0	Light Pole Bases	A	12/05/05	12/05/05		Changes made to light pole bases per owner indication, engineered plans, bases.
		15	$0.00	$0.00	0						
RFP Total				$9,005.32	0						

AUTHERS BUILDING GROUP

PCO #030

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #030: CE #032 - Light Pole Bases

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	030 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	11/19/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #032 - Light Pole Bases

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #032 - Light Pole Bases
Changes made to the light pole bases per owner indication.

ATTACHMENTS:
KNK Concrete Express - Proposed Change .pdf , _doc00571220251116233053.pdf

#	Budget Code	Description	Amount
1	03-3000.O CAST-IN-PLACE CONCRETE	CO LIGHT POLE BASES	$1,576.00
2	03-3000.O CAST-IN-PLACE CONCRETE	LIGHT POLE ENGINEER PLANS	$900.00
3	01-1702.O OWNER CONTINGENCY	CO LIGHT POLE BASES	$(2,476.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

PROPOSED CHANGE: 1
DESCRIPTION: Drilled 11' Light Pole Base
SOURCE:

JOB NAME: MISD Timberview
ADDRESS: 7700 S Watson Rd
CITY, STATE: Arlington, TX
DATE: 11/17/2025

KNK CONCRETE EXPRESS, Inc.

DESCRIPTION OF WORK	QTY	UNIT	DIRECT LABOR		DIRECT MATERIAL		SUBCONTRACTS		TOTAL AMOUNT
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
Pier Driller	1	ea	0.00	$ -	$0.00	$ -	$275.00	$ 275	$ 275
Pier Spoils	1	ea	250.00	$ 250	$325.00	$ 325	$0.00	$ -	$ 575
Re-Bar	1	ea	0.00	$ -	$196.67	$ 197	$0.00	$ -	$ 197
Concrete	1	ea	0.00	$ -	$281.00	$ 281	$0.00	$ -	$ 281
									$ -
									$ -
Project Management/Estimating	0	hr	75.00	$ -		$ -			$ -
Project Supervision	0	hr	65.00	$ -		$ -			$ -
Engineering/Layout	0	hr	35.00	$ -	12.00	$ -			$ -
Progress Clean-up	0	ls	125.00	$ -	250.00	$ -			$ -
Plans/Specs	0	ls			150.00	$ -			$ -
Postage/Delivery	0	ls			35.00	$ -			$ -
Rentals	1	dy			63.00	$ 63			$ 63
Subtotal				$ 250		$ 866		$ 275	$ 1,391
Labor Burden/ Sales Tax	1	ls	20%	$ 50	0.00%	$ -			$ 50
Subtotal									$ 1,441
Association Dues	0.10%	ls							$ 1
Builders Risk	0.07%	ls							$ 1
P & P Bond	0.50%	ls							$ 7
General Liability Insurance	0.29%	ls							$ 4
Subtotal									$ 1,455
Sub Bonds	1.5%	ls							$ 4
Subtotal									$ 1,459
Fee on Subcontracted work	0%	ls							$ -
Fee on KNK Concrete work	10%	ls							$ 117
								Total	$ 1,576

Submitted By: **Chase English - KNK Concrete Express, Inc.**

Owner approval/rejection req by _____

Schedule Impact: add / delete 0 days
Note:

_____

Please indicate your approval to proceed with this change.

_____ Date: _____
Ulises Aranda - Authurs Building Group

_____ Date: _____
Owners Approval

FWNA
Structural Engineering

CONTRACT FOR ENGINEERING SERVICES

Date: November 17, 2025 FWNA Project#: 225475

Client: Authers Building Group LLC Ulises Aranda

Project Name: MISD Timberview High School - Light Pole Foundation Detail

Project Location: Mansfield, Texas Client Project Number: 2823

Project Description: Design of four (4) 35 foot light pole bases.

Description of Services Provided: Construction Documents

Explanation of Fee: Lump Sum fee of Nine Hundred Dollars ($900.00).

The terms and conditions on the reverse of this form are a part of this Agreement.

CLIENT (Signature)

Frank W. Neal & Associates, Inc. (Signature)

ULISES ARANDA
Printed Name and Title

Chris Eggleston, P.E. Principal
Printed Name and Title

11/17/2025
Date

11-17-25
Date

Engineer's Responsibilities: 1) Engineer will provide the Client with services noted above as required and agreed upon for a satisfactory completion of this Project. The Engineer shall exercise usual and customary professional care in his efforts to comply with those laws, codes, ordinances, and regulations which are in effect as of the date of this Contract. 2) The Engineer acknowledges the importance to the Client of the Owner's project schedule and agrees to put forth its best professional efforts to perform its services under this Contract in a manner consistent with that schedule. The Client understands, however, that the Engineer's performance must be governed by sound engineering practices. 3) The Engineer shall not be responsible for delay caused by circumstances beyond its reasonable control, nor for delay which may be occasioned by actions which, in the reasonable judgment of the Engineer, are required in the exercise of usual and customary professional care. The Engineer shall not be liable for damages arising out of any such delay, nor deemed to be in default of this Contract as a result thereof.

Fax (817) 336-8520
fwna-eng.com
TX Firm Reg. No. F-3809

RETURN ONE COPY FOR OUR FILES

TERMS AND CONDITIONS

I. Acceptance of this Agreement

In the event that the Client asks Frank W. Neal & Associates, Inc. to proceed with any work on this Project but is unable to return a signed copy of this Agreement to us, it is assumed that both parties have agreed with all of the terms and conditions of this Agreement.

II. Fee

The total fee, stated on Page 1, is based on the project information available as of the date of this Agreement. It is specifically understood and agreed that when a lump sum fee is quoted, the fee covers the performance of corresponding services only one time after authorization to proceed with the final work. Any changes or revisions in the concept and scope after authorization to proceed with the final design of the various elements of the project will be agreed upon in advance and in writing and billed on an hourly basis as described below:

Engineering		*Production*	
Principal Engineer I	$250.00 Hour	CAD Project Manager	$160.00 Hour
Principal Engineer II	$220.00 Hour	CAD Technician I	$125.00 Hour
Principal Engineer III	$200.00 Hour	CAD Technician II	$90.00 Hour
Project Engineer	$170.00 Hour	CAD Technician III	$70.00 Hour
Design Engineer I	$140.00 Hour	CAD Technician IV	$50.00 Hour
Design Engineer II	$130.00 Hour		
Design Engineer III	$110.00 Hour	*Administration*	
Intern Engineer	$60.00 Hour	Administrative I	$125.00 Hour
		Administrative II	$115.00 Hour
		Clerical	$60.00 Hour

III. Reimbursable Expenses

Reimbursable Expenses are defined as follows and shall be invoiced at direct cost (invoice) plus 10% for overhead:

1. Expense of reproductions, postage, delivery/shipping and handling of Drawings, Specifications and other documents
2. Expense of transportation in connection with the Project; expenses in connection with authorized out-of-town travel; long-distance communications/telefax; and fees paid for securing approvals of authorities having jurisdiction over the Project.

IV. Billings/Payments

An invoice will be prepared upon completion of work or on a monthly basis whichever occurs first. Payment for services rendered is due thirty days from date of invoice and considered late if payment is not received within sixty days of initial invoice.

V. Late Payments

Accounts unpaid sixty days after the invoice date may be subject to a monthly service charge of 1.5% on the unpaid balance (18% true annual rate), at the sole election of FWNA.

VI. Indemnification

The Client and Frank W. Neal & Associates, Inc. mutually agree to indemnify and hold each other harmless from any damages, losses, including reasonable attorney's fees, arising from their own negligent acts, errors or omissions in their performance of services under this Agreement, to the extent that each party is responsible for such damages and losses on a comparative basis of fault.

VII. Limited Liability

In recognition of the relative risks, rewards and benefits of the Project to both the Client and Engineer, its owners, principals, officers, directors, partners and employees (hereafter referred to as Engineer) the risks have been allocated such that the Client agrees that, to the fullest extent permitted by law, to limit Engineer's total liability due the Client for any and all injuries, claims, losses, expenses, damages or claim expenses arising out of, or related to, this Contract or this Project from any cause or causes, including but not limited to, Engineer's negligence, professional errors or omissions, strict liability, or breach of contract, express or implied. ***Engineer's total liability shall not exceed two times the total compensation received by Engineer under this Contract or Ten Thousand Dollars, whichever is greater.***

VIII. Ownership of Documents

Drawings, Specifications and other documents prepared by Frank W. Neal & Associates, Inc. are instruments of the Engineer's service for use solely with respect to this Project and, unless otherwise provided, the Engineer shall be deemed the author of these documents and shall retain all common law, statutory and other reserved rights including the copyright. The Client shall be permitted to retain copies, including reproducible copies, of the Engineer's Drawings, Specifications and other documents for information and reference. The Engineer's Drawings, Specifications or other documents shall not be used by the Client or others, unless the Engineer is adjudged to be in default under this Agreement, except by agreement in writing and with appropriate compensation to the Engineer.

IX. Applicable Laws

Unless otherwise specified, this Agreement shall be governed by the laws of the State of Texas.

X. Fax/E-Mail Signatures

Fax or e-mail executed copies of this Agreement shall be fully binding and effective for all purposes whether or not originally executed documents are transmitted to Frank W. Neal & Associates, Inc. Fax and e-mail signatures on this document will be treated the same as original signatures.

END

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 15

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	December 5, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Scoreboard Add On

Description of Change:

Cost from Olen Williams to add Hits and Errors at the bottom of current scoreboard. No labor in price *no charge*

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ 9,005.820
Total Amount of this CAEA:	$ 4,495.00
Balance of Owner's Contingency Amount:	$ 108,022.18

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Date
Huckabee - Construction Observer

Date
General Contractor

Date
Mansfield ISD - Project Manager

Date
Mansfield ISD - Bond Program Manager

Date
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

No cost change
-No signatures needed
-For record only

Version 2025-07-23

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	26
Weeks until Sub Com (1):	3.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$108,022.68
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$106,922.68**

Status:	**Total Change Orders**	**$13,500.32**
A	Proposals Approved:	$13,500.32
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		$13,500.32

				Days Added CO:
% Contingency Used	11.11%	CO #01	$0.00	0
% Contingency Used of CCAP	0.24%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25	10/15/25	Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Engineer for Foul Pole Submittal required by City	A	10/15/25	10/15/25	10/21/25	
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25	11/18/25	Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25	11/25/25	Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25	11/25/25	Credit for the remaining work of chemical injection that did not occur due to Raba Kistner suggestion to cease after chemical getting into adjacent structure.
	12	26	$34,712.00	$34,712.00	0	Softball OF Curb	A	12/05/25	12/05/25		Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.
	13	29	$385.32	$385.32	0	Permit Fees	A	12/05/05	12/05/05		City required permit fees for early grading, fencing, foul poles, scoreboard
	14	30	$2,476.00	$2,476.00	0	Light Pole Bases	A	12/05/05	12/05/05		Changes made to light pole bases per owner indication, engineered plans, bases.
	15	31	$4,495.00	$4,495.00	0	Scoreboard Add On	A	12/05/05	12/05/05		Add on to softball scoreboard to add Hits and Errors w Olen Williams
RFP Total				$13,500.32	0						

AUTHERS BUILDING GROUP

PCO #032

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #032: CE #034 - SB Scoreboard Hits & Errors

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	032 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	11/25/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #034 - SB Scoreboard Hits & Errors

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #034 - SB Scoreboard Hits & Errors
Changes made to the Softball Scoreboards to add Hits and Errors panel

ATTACHMENTS:

#	Budget Code	Description	Amount
1	11-6800.O PLAY FIELD & EQUIPMENT STRUCTURES	SB SCOREBOARD H&E	$4,495.00
2	01-1702.O OWNER CONTINGENCY	SB SCOREBOARD H&E	$(4,495.00)
		Grand Total:	**$0.00**

Mansfield Independent School District		**ABG**
605 East Broad Street		
Mansfield, Texas 76063		Texas
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

Dec 5, 2025

OLEN WILLIAMS INC.
1-800-888-7116

1123 S. Airport Circle
Euless, TX 76040

FAIR-SCOREBOARDS

QUOTE 3246 Hits & Errors panel for softball scoreboard

Bill To
Authers Building Group
,

Terms:

Ship To
,

ATTN: Ulises Aranda
ulises@authersbuildinggroup.com

Location: Timberview High School
Sport: Softball
Sales Person: Gary DuPree

Item & Description	Qty	Unit Price	Amount
01-7120-144-1 Hits & Errors panel for BA 7120-2	1	$ 4,495.00	$ 4,495.00

APPROVAL _____

TITLE _____

Sub Total	$ 4,495.00
Tax	$ 0.00
Grand Total	**$ 4,495.00**

Terms & Conditions

PAYMENT WILL BE DUE UPON RECEIPT OF INVOICE.
PRICES QUOTED ARE CASH/CHECK DISCOUNT PRICES.
ALL PRICES QUOTED ARE VALID FOR 30 DAYS FROM THE DATE ON THE QUOTE.
THE CUSTOMER IS RESPONSIBLE FOR ALL APPLICABLE FEDERAL,
STATE AND LOCAL TAXES LEVIED ON THE TRANSACTION IN THIS QUOTE
UNLESS A TAX EXEMPTION FORM IS PROVIDED TO OLEN WILLIAMS INC.
BuyBoard Contract #777-25

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 16

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Paint Cubbies

Description of Change:

Clean and repaint dugout cubbies per owner direction and RFI #35

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ 13,115.500
Total Amount of this CAEA:	$ 1,500.00
Balance of Owner's Contingency Amount:	$ 106,907.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Dec 15, 2025 11:55:39 CST) Date Dec 15, 2025
Huckabee - Construction Observer

Ulises Aranda (Dec 14, 2025 08:10:38 CST) Date Dec 14, 2025
General Contractor

Lacy Beckler (Dec 15, 2025 16:14:05 CST) Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 17, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Dec 18, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	19
Weeks until Sub Com (1):	2.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$106,908.00
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$105,808.00**

Status:	Total Change Orders	$13,115.00
A	Proposals Approved:	$13,115.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
	Total Pending Changes: (C + D)	$0.00
	Total Estimated Changes: (CO + A + C + D)	$13,115.00

				Days Added CO:
% Contingency Used	10.79%	CO #01	$0.00	0
% Contingency Used of CCAP	0.23%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25	10/15/25	Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Enginerr for Foul Pole Submittal required by City	A	10/15/25	10/15/25	10/21/25	
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25	11/18/25	Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25	11/25/25	Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25	11/25/25	Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.
	12	26	$34,712.00	$34,712.00	0	Softball OF Curb	A	12/05/25	12/05/25	12/08/25	Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.
	14	30	$2,476.00	$2,476.00	0	Light Pole Bases	A	12/05/05	12/05/05	12/08/25	Changes made to light pole bases per owner indication, engineered plans, bases.
	15	31	$4,495.00	$4,495.00	0	Scoreboard Add On	A	12/05/05	12/05/05	12/08/25	Add on to softball scoreboard to add Hits and Errors w Olen Williams
	16	34	$1,500.00	$1,500.00		Clean and repaint dugout cubbies per owner direction	A	12/12/25	12/12/25		Clean and repaint dugout cubbies per owner direction and RFI #35
RFP Total				$14,615.00	0						

✓

PCO #034

-owner

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #034: CE #036 - Dugout Cubbies Repaint

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	034 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Macy Nix (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	12/1/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #036 - Dugout Cubbies Repaint

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #036 - Dugout Cubbies Repaint
Clean and repaint dugout cubbies per owner direction and RFI #35.

ATTACHMENTS:
Timberview Dugout Cubbies.pdf , #35 - RFI #35 Confirming RFI - Repaint Existing Cubbies in Dugouts-202511252054 (1).pdf

#	Budget Code	Description	Amount
1	09-9000.O PAINTING & WALL COVERINGS	DUGOUT CUBBIES	$1,500.00
2	01-1702.O OWNER CONTINGENCY	DUGOUT CUBBIES	$(1,500.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

DATE: 12/1/25

EXPIRES: 01/01/26

SCOPE OF WORK

- Clean and repaint dugout cubbies black

EXCLUSIONS

- After-hour work
- Exterior Brick
- Traffic marking paint
- Any other caulking or sealing other than normal cosmetic

SUBTOTAL:$ 1,500.00

SALES TAX: EXCLUDED

TOTAL: $ 1,500.00

PAYMENT TERMS: NET 30

LONIC
LLC

A new generation of ***Painting***

PROPOSAL

On behalf of Lonic, LLC we thank you for the opportunity to allow us to bid this project. Please see attached proposal and feel free to contact us should you have any further questions. We look forward to collaborating with you!!

John Lovato
Chief Operating Officer
972-861-9921
johnL@lonicllc.com
www.lonicllc.com

RFI detail

#35 RFI #35: Confirming RFI - Repaint Existing Cubbies in Dugouts

Huckabee

Status	**Closed**
Created on	Nov 25, 2025 by **Macy Roe** (Authers Building Group)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Macy Roe** (Authers Building Group)
Answered	Nov 25, 2025 by **tracy hardcastle** (Huckabee)

Question

Reference: Attached Photo, A1.01

Per MISD direction, the existing storage cubbies located in each of the dugouts are to remain but are to be repainted black. A1.01 also calls out for the dugout canopy, screens, supports to be painted the indicated PNT01 finish.

Suggested answer

Please confirm if this is an acceptable course of action and to confirm if these storage cubbies should be painted to match the other components that will receive the PNT01 finish.

Official response

Confirmed, follow Owners direction.
All the interior ceiling, walls, ect. paint as stated. Roof and roof trim does not paint.

*By **tracy hardcastle** (Huckabee) - Nov 25, 2025, 2:47 PM CST*

References and Attachments

Files (1)

- mansfield_isd-timberview_bb_sb_fields-rfi#35-confirming_rfi_-_repaint_existing_cubbies_in_dugouts-202511251810.pdf

Authers Building Group
500 Industry Way
Suite 10
Prosper, Texas 75078
P: +14693073485

Project: 2423 Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

RFI #35: Confirming RFI - Repaint Existing Cubbies in Dugouts

Revision	0	**Status**	Open
To	Nataly Ballesteros (ABG)	**From**	Macy Nix (ABG) 500 Industry Way Suite 10 Prosper, Texas 75078
Date Initiated	Nov 25, 2025	**Due Date**	Nov 28, 2025
Location		**Project Stage**	Course of Construction
Cost Impact	Yes (Unknown)	**Schedule Impact**	TBD
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings	A1.01		
Received From			
Copies To	Ulises Aranda (ABG), Nataly Ballesteros (ABG), Kyle Cecil (ABG), Macy Nix (ABG)		

Activity

Question

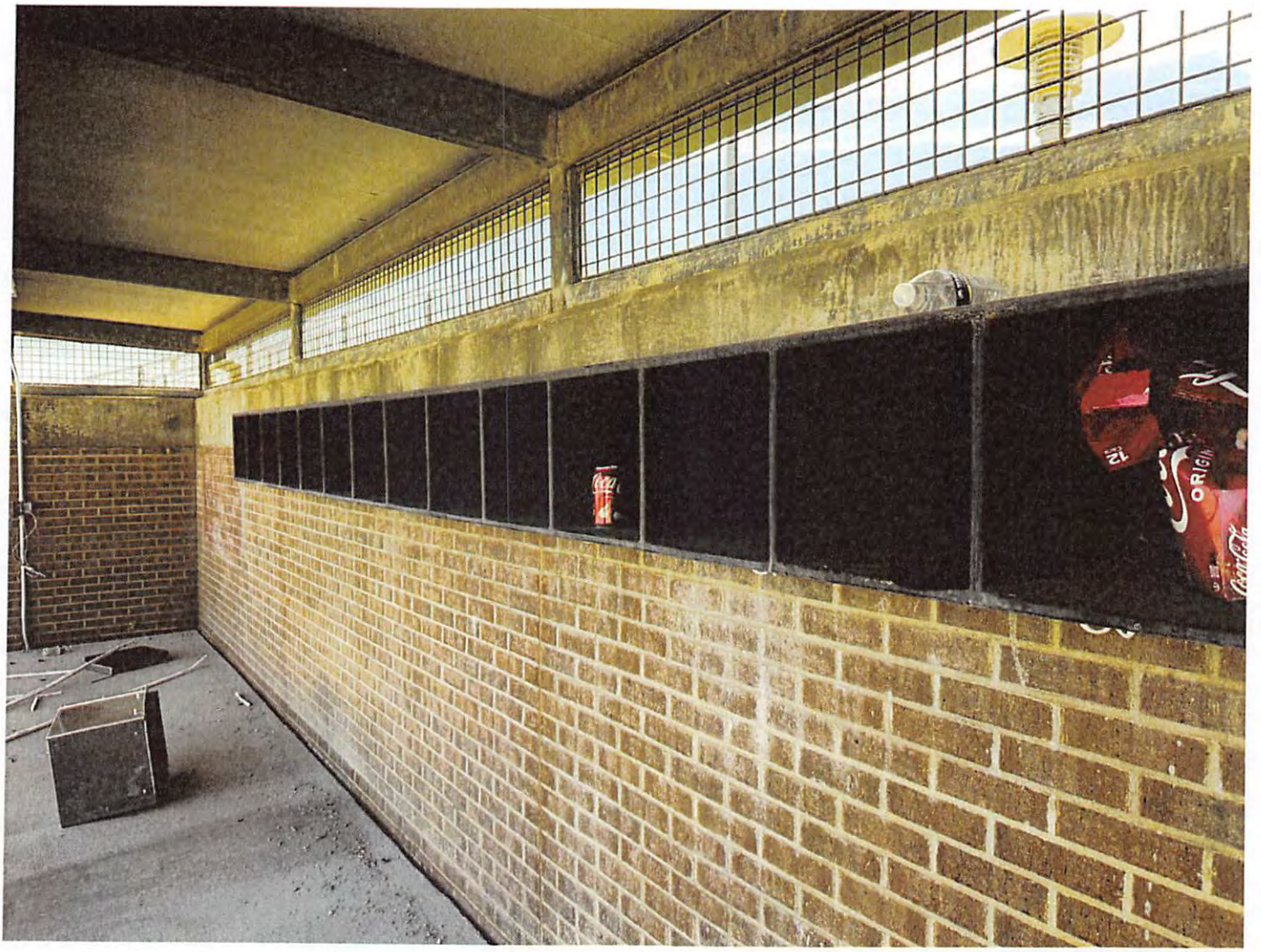
Question from Macy Nix ABG *on Tuesday, Nov 25, 2025 at 12:38 PM EST*

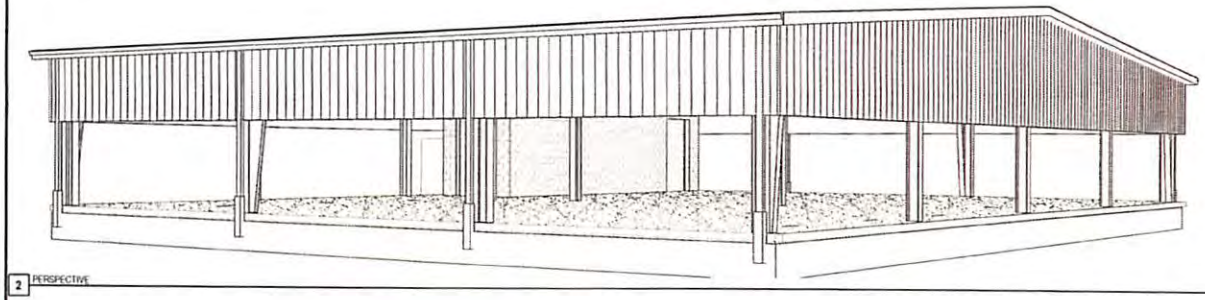
Reference: Attached Photo, A1.01

Per MISD direction, the existing storage cubbies located in each of the dugouts are to remain but are to be repainted black. A1.01 also calls out for the dugout canopy, screens, supports to be painted the indicated PNT01 finish. Please confirm if this is an acceptable course of action and to confirm if these storage cubbies should be painted to match the other components that will receive the PNT01 finish.

Attachments
A1.01_ MASTER FLOOR PLAN Rev.0 markup (3).pdf, IMG_0745.jpeg

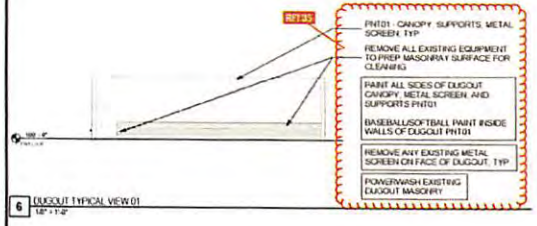
Awaiting an Official Response



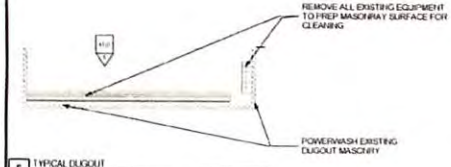


2 PERSPECTIVE

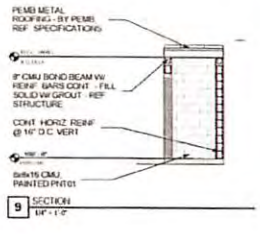




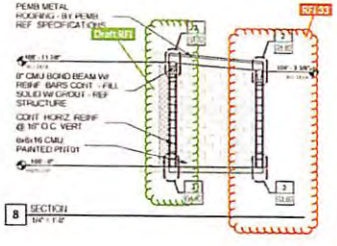
6 DUGOUT TYPICAL VIEW 01
1/2" = 1'-0"



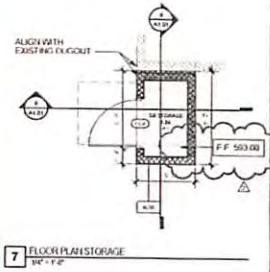
6 TYPICAL DUGOUT
1/2" = 1'-0"



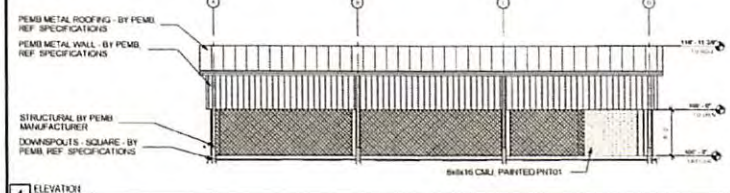
9 SECTION
1/4" = 1'-0"



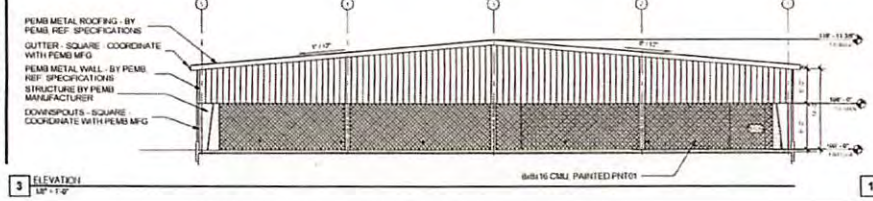
8 SECTION
1/4" = 1'-0"



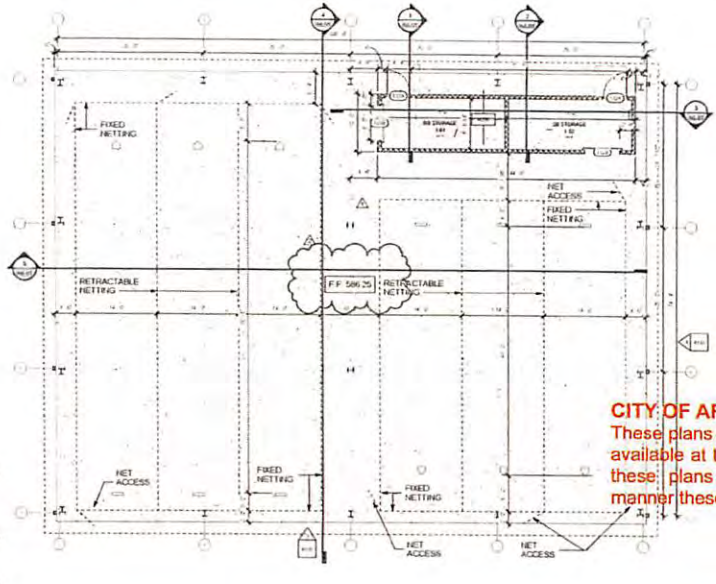
7 FLOOR PLAN STORAGE
1/4" = 1'-0"



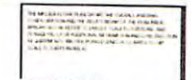
4 ELEVATION
1/8" = 1'-0"

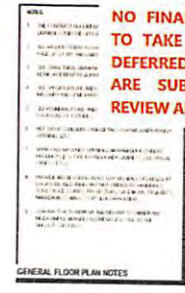


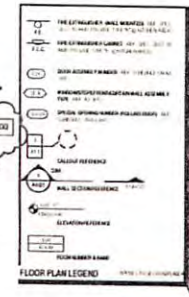
3 ELEVATION
1/8" = 1'-0"

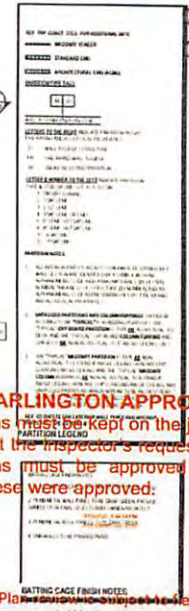


1 FLOOR PLAN
1/8" = 1'-0"


MASTER FLOOR PLAN


GENERAL FLOOR PLAN NOTES


FLOOR PLAN LEGEND


BATTING CAGE FINISH NOTES

NO FINAL INSPECTION TO TAKE PLACE UNTIL DEFERRED SUBMITTALS ARE SUBMITTED FOR REVIEW AND APPROVAL

TIMBERVIEW HIGH SCHOOL - BB- SB RENOVATIONS
7700 S Watson Road
MANSFIELD I.S.D.
ARLINGTON, TEXAS 76002

396

07.16.25

CITY OF ARLINGTON APPROVED PLANS
These plans must be kept on the job site and be available at the inspector's request. Changes to these plans must be approved in the same manner these were approved.

Plans approved for field inspection and approval. Work shall not be covered until the proper inspection has been approved.

MASTER FLOOR PLAN

A1.01

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 16 17

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	January 9, 2026
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission		
	Unknown / Unforeseen Conditions		
x	Owner Requested Change	Name of Requester:	Nataly Ballesteros (ABG)
	Other (specify)	Reason:	Level Dugouts

Description of Change:

Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	15,415.500
Total Amount of this CAEA:	$	4,364.00
Balance of Owner's Contingency Amount:	$	101,743.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Jan 20, 2026 16:09:24 CST) Date Jan 20, 2026
Huckabee - Construction Observer

Ulises Aranda (Jan 10, 2026 07:25:20 CST) Date Jan 10, 2026
General Contractor

Lacy Beckler (Jan 20, 2026 16:19:19 CST) Date Jan 20, 2026
Mansfield ISD - Project Manager

Date Jan 20, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jan 21, 2026 09:53:14 CST) Date Jan 21, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

865.5

MISD
Mansfield Independent School District

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT:	$5,652,763
GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	-9
Weeks until Sub Com (1):	-1.29
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$101,744.00
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$100,644.00**

Status:	Total Change Orders	$13,115.00
A	Proposals Approved:	$13,115.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		$13,115.00

				Days Added CO:
% Contingency Used	10.79%	CO #01	$0.00	0
% Contingency Used of CCAP	0.23%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25	10/15/25	Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Enginerr for Foul Pole Submittal required by City	A	10/15/25	10/15/25	10/21/25	
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25	11/18/25	Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25	11/25/25	Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25	11/25/25	Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.
	12	26	$34,712.00	$34,712.00	0	Softball OF Curb	A	12/05/25	12/05/25	12/08/25	Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.
	14	30	$2,476.00	$2,476.00	0	Light Pole Bases	A	12/05/05	12/05/05	12/08/25	Changes made to light pole bases per owner indication, engineered plans, bases.
	15	31	$4,495.00	$4,495.00	0	Scoreboard Add On	A	12/05/05	12/05/05	12/08/25	Add on to softball scoreboard to add Hits and Errors w Olen Williams
	16	34	$1,500.00	$1,500.00		Clean and repaint dugout cubbies per owner direction	A	12/12/25	12/12/25	12/15/25	Clean and repaint dugout cubbies per owner direction and RFI #35
	17	41	$800.00	$800.00		Relocate	A	01/09/26	01/09/26		
			$4,364.00	$4,364.00							
RFP Total				$19,779.00	0						

AUTHERS BUILDING GROUP

PCO #045

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #045: CE #050 - Existing Concrete Repairs

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	045 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	1/6/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	Yes		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #050 - Existing Concrete Repairs

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #050 - Existing Concrete Repairs
Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pour adjacent per onsite direction by Mansfield ISD.

ATTACHMENTS:
KNK Concrete Express - PC# 3 Dugout Demo and Pour Back .pdf

#	Budget Code	Description	Amount
1	03-3000.O CAST-IN-PLACE CONCRETE	Repair Existing concrete behind BB & SB Dugout	$4,364.00
2	01-1700.O CM CONTINGENCY.Other	Repair Existing concrete behind BB & SB Dugout	$(4,364.00)
		Grand Total:	**$0.00**

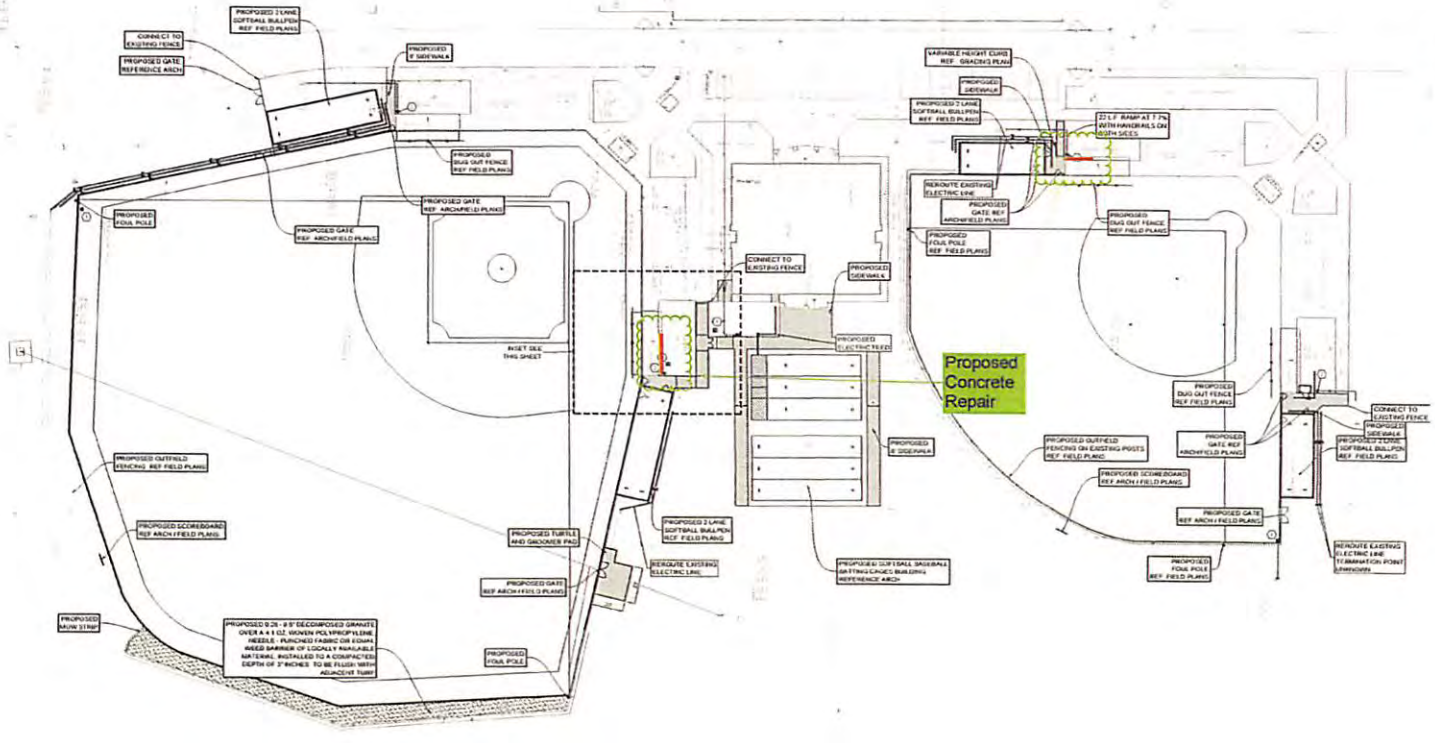
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

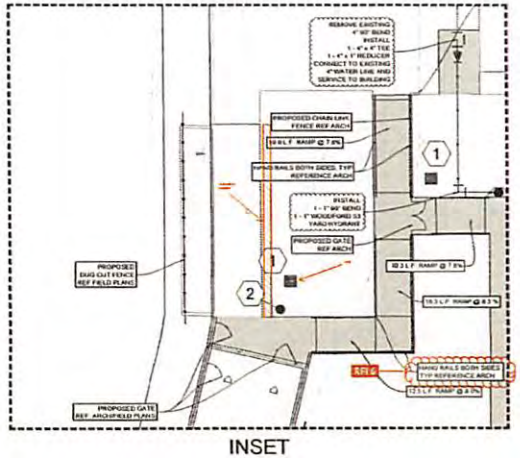
ABG
Texas

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**





INSET

LEGEND

- PROPOSED REINFORCED CONCRETE SIDEWALK
- PROPOSED CHAIN LINK FENCE
- PROPOSED UNDERGROUND ELECTRIC
- PROPOSED WATER LINE

SYMBOL KEY

1. PROPOSED DRAINAGE STRUCTURE. REFER TO DRAINAGE PLAN (TYP.)
2. UTILIZE EXISTING IRRIGATION SYSTEM TO PROVIDE BELOW GRADE QUICK COUPLER IN PURPLE VALVE BOX FOR WASH DOWN PURPOSES. ENSURE QUICK COUPLER CAN BE PRESSURIZED ON DEMAND COORDINATE NECESSARY PARTS AND PROPER INSTALLATION WITH IRRIGATION SYSTEM MANUFACTURER. TYP. EACH BUGOUT

!!!CAUTION!!!

EXISTING OVERHEAD & UNDERGROUND UTILITIES IN THE VICINITY VERIFY LOCATION OF EXISTING UNDERGROUND UTILITIES BY VACUUM EXCAVATION OR OTHER POTHOLING TECHNIQUES

811 Know what's below. Call before you dig.

THESE PLANS ARE SUBJECT TO REVIEW & APPROVAL BY JURISDICTIONAL ENTITIES

"NOTICE TO CONTRACTORS - UTILITIES"

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES, THE GOVERNING MUNICIPALITY, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS.

"NOTICE TO CONTRACTORS - TOPOGRAPHIC SURVEY"

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY, IN WRITING, OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES, AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COST INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS IF SAID ERROR MIGHT ADVERSELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER.

STANDARD ACCESSIBILITY REQUIREMENTS

(A) ALL CONSTRUCTION SHALL COMPLY WITH ALL APPLICABLE REQUIREMENTS OF THE TEXAS ACCESSIBILITY STANDARDS (TAS) AND THE AMERICANS WITH DISABILITIES ACT (ADA).

(B) ALL ACCESSIBLE ROUTES SHALL HAVE A RUNNING SLOPE NOT STEEPER THAN 1:20 (5%) AND A CROSS SLOPE NOT STEEPER THAN 1:48 (2%). ACCESSIBLE ROUTES WITH SLOPES STEEPER THAN 1:20 ARE CONSIDERED RAMPS AND MUST COMPLY WITH THE RAMP REQUIREMENTS.

(C) ALL RAMPS SHALL HAVE A RUNNING SLOPE NOT STEEPER THAN 1:12 (8.33%). THE MAXIMUM RISE FOR ANY RAMP RUN SHALL BE 30 INCHES. RAMPS SHALL HAVE LEVEL LANDINGS AT THE TOP AND BOTTOM OF EACH RUN. THE LANDING SHALL BE AT LEAST AS WIDE AS THE RAMP RUN LEADING TO IT, AND AT LEAST 60 INCHES LONG.

(D) RAMPS SHALL HAVE HANDRAILS ON BOTH SIDES IF THEY HAVE A RISE GREATER THAN 6 INCHES OR A HORIZONTAL PROJECTION GREATER THAN 72 INCHES. HANDRAILS SHALL BE CONTINUOUS AND EXTEND AT LEAST 12 INCHES BEYOND THE TOP AND BOTTOM OF THE RAMP.

(E) RAMPS SHALL HAVE A CLEAR WIDTH OF AT LEAST 36 INCHES BETWEEN HANDRAILS. THE SURFACE SHALL BE STABLE, FIRM, AND SLIP-RESISTANT.

(F) LANDINGS SHALL BE LEVEL WITH A SLOPE NOT EXCEEDING 1:48 (2%) IN ANY DIRECTION.

(G) DOORWAYS SHALL HAVE A CLEAR OPENING OF AT LEAST 32 INCHES WHEN THE DOOR IS OPEN 90 DEGREES. DOOR HARDWARE SHALL BE OPERABLE WITH ONE HAND AND NOT REQUIRE TIGHT GRASPING, PINCHING, OR TWISTING OF THE WRIST.

(H) THRESHOLDS SHALL NOT EXCEED 1/2 INCH IN HEIGHT.

(I) MANEUVERING CLEARANCES AT DOORS SHALL BE PROVIDED AS REQUIRED BY THE TAS AND ADA.

(J) ACCESSIBLE PARKING SPACES SHALL BE LOCATED ON THE SHORTEST ACCESSIBLE ROUTE TO THE ACCESSIBLE ENTRANCE.

(K) ACCESSIBLE PARKING SPACES SHALL BE AT LEAST 96 INCHES WIDE AND HAVE AN ACCESS AISLE AT LEAST 60 INCHES WIDE.

(L) ONE IN EVERY EIGHT ACCESSIBLE PARKING SPACES, BUT NOT LESS THAN ONE, SHALL BE VAN ACCESSIBLE WITH AN ACCESS AISLE AT LEAST 96 INCHES WIDE.

(M) ACCESSIBLE PARKING SPACES SHALL BE MARKED WITH SIGNS IDENTIFYING THEM AS RESERVED FOR PERSONS WITH DISABILITIES.

(N) ACCESSIBLE PARKING SPACES SHALL BE LOCATED ON A SURFACE WITH A SLOPE NOT EXCEEDING 1:48 (2%) IN ANY DIRECTION.

(1) ACCESSIBLE PARKING SPACES SHALL BE LOCATED ON THE SHORTEST ACCESSIBLE ROUTE TO THE ACCESSIBLE ENTRANCE.

(2) ACCESSIBLE PARKING SPACES SHALL BE AT LEAST 96 INCHES WIDE AND HAVE AN ACCESS AISLE AT LEAST 60 INCHES WIDE.

TIMBERVIEW HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS

LANGAN

400

Huckabee

SITE & UTILITY PLAN

Sheet No. C3.00

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 18

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	January 9, 2026
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Level Dugouts

Description of Change:

Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ 15,415.500
Total Amount of this CAEA:	$ 4,364.00
Balance of Owner's Contingency Amount:	$ 101,743.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Apr 15, 2026 15:49:49 CDT) Date Apr 15, 2026
Huckabee - Construction Observer

Ulises Aranda (Apr 15, 2026 15:48:32 CDT) Date Apr 15, 2026
General Contractor

Lacy Beckler (Apr 15, 2026 15:50:26 CDT) Date Apr 15, 2026
Mansfield ISD - Project Manager

Date Apr 16, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Apr 17, 2026 09:54:48 CDT) Date Apr 17, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

AUTHERS BUILDING GROUP

PCO #045

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #045: CE #050 - Existing Concrete Repairs

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	045 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	1/6/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	Yes		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #050 - Existing Concrete Repairs

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #050 - Existing Concrete Repairs
Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pour adjacent per onsite direction by Mansfield ISD.

ATTACHMENTS:
KNK Concrete Express - PC# 3 Dugout Demo and Pour Back .pdf

#	Budget Code	Description	Amount
1	03-3000.O CAST-IN-PLACE CONCRETE	Repair Existing concrete behind BB & SB Dugout	$4,364.00
2	01-1700.O CM CONTINGENCY.Other	Repair Existing concrete behind BB & SB Dugout	$(4,364.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

PROPOSED CHANGE: 3
DESCRIPTION: Dugout Demo and Pour Backs
SOURCE:

JOB NAME: MISD Timberview
ADDRESS: 7700 S Watson Rd
CITY, STATE: Arlington, TX
DATE: 1/6/2026

KNK CONCRETE EXPRESS, Inc.

DESCRIPTION OF WORK	QTY	UNIT	DIRECT LABOR UNIT PRICE	DIRECT LABOR AMOUNT	DIRECT MATERIAL UNIT PRICE	DIRECT MATERIAL AMOUNT	SUBCONTRACTS UNIT PRICE	SUBCONTRACTS AMOUNT	TOTAL AMOUNT
Demo 2'x17' & 2'x20'	75	sf	11.00	$ 825	$0.00	$ -	$0.00	$ -	$ 825
Form Prep & Pour	75	sf	18.00	$ 1,350	$3.80	$ 285	$0.00	$ -	$ 1,635
Haul Off	75	sf	0.00	$ -	$12.00	$ 900	$0.00	$ -	$ 900
									$ -
									$ -
									$ -
Project Management/Estimating	0	hr	75.00	0.00		$ -			$ -
Engineering/Layout	0	hr	35.00	$ -	12.00	$ -			$ -
Progress Clean-up	0	ls	125.00	$ -	250.00	$ -			$ -
Plans/Specs	0	ls			150.00	$ -			$ -
Postage/Delivery	0	ls			35.00	$ -			$ -
Rentals	0	wk			500.00	$ -			$ -
Subtotal				$ 2,175		$ 1,185		$ -	$ 3,360
Labor Burden/ Sales Tax	1	ls	20%	$ 435	0.00%	$ -			$ 435
Subtotal									$ 3,795
Association Dues	0.00%	ls							$ -
Builders Risk	0.00%	ls							$ -
P & P Bond	0.00%	ls							$ -
General Liability Insurance	0.00%	ls							$ -
Subtotal									$ 3,795
Sub Bonds	1.5%	ls							$ -
Subtotal									$ 3,795
Fee on Subcontracted work	0%	ls							$ -
Fee on KNK work	15%	ls							$ 569
								Total	$ 4,364

Submitted By: **Karl Bontrager - KNK Concrete Express, Inc.**

Owner approval/rejection req by _____

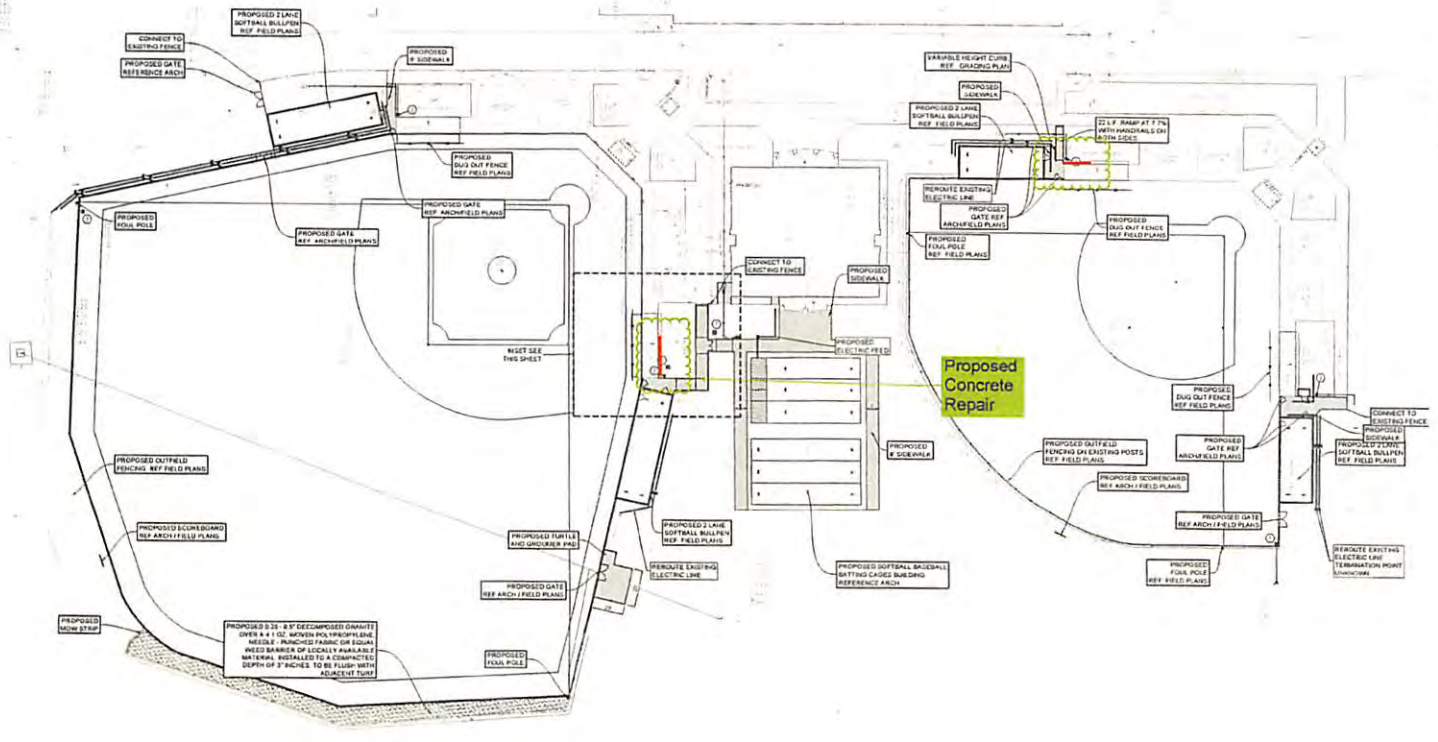
Schedule Impact: add / delete 0 days
Note:

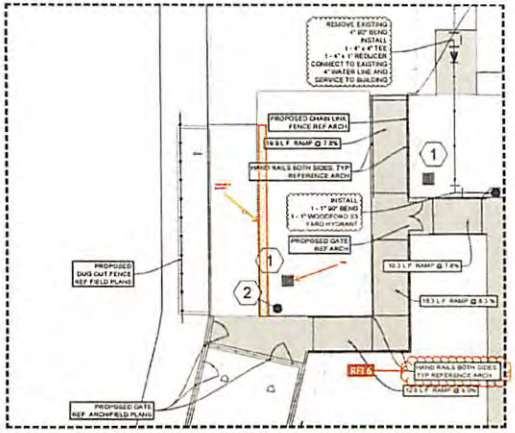
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Please indicate your approval to proceed with this change.

Date: _____
Ulises Aranda - Authurs Building Group

_____ Date: _____
Owners Approval





INSET



LEGEND

- PROPOSED REINFORCED CONCRETE SIDEWALK
- PROPOSED CHAIN LINK FENCE
- PROPOSED UNDERGROUND ELECTRIC
- PROPOSED WATER LINE

!!!CAUTION!!!
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811 Know what's below. Call before you dig.

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SYMBOL KEY

1. PROPOSED DRAINAGE STRUCTURE. REFER TO DRAINAGE PLAN (TYP)
2. UTILIZE EXISTING IRRIGATION SYSTEM TO PROVIDE BELOW GRADE QUICK COUPLER IN PURPLE VALVE BOX FOR WASH DOWN PURPOSES. ENSURE QUICK COUPLER CAN BE PRESSURIZED ON DEMAND COORDINATE NECESSARY PARTS AND PROPER INSTALLATION WITH IRRIGATION SYSTEM MANUFACTURER, TYP. EACH DUGOUT

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STANDARD ACCESSIBILITY REQUIREMENTS

(A) (B) (C) (D) (E) (F) (G) (H) (I) (J)

TIMBERVIEW HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS

LANGAN

Huckabee

SITE & UTILITY PLAN

Sheet No. C3.00

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 19

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	January 28, 2026
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Level Dugouts

Description of Change:

Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ 19,779.500
Total Amount of this CAEA:	$ 3,849.00
Balance of Owner's Contingency Amount:	$ 97,894.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Faracastle (Jan 29, 2026 08:40:12 CST) Date Jan 29, 2026
Huckabee - Construction Observer

Ulises Aranda (Jan 29, 2026 08:02:56 CST) Date Jan 29, 2026
General Contractor

Lacy Beckler (Jan 29, 2026 09:48:26 CST) Date Jan 29, 2026
Mansfield ISD - Project Manager

Garry Walker (Jan 29, 2026 14:21:04 CST) Date 1/29/2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jan 30, 2026 08:36:31 CST) Date Jan 30, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	-28
Weeks until Sub Com (1):	-4.00
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$97,895.00
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$96,795.00**

Status:	Total Change Orders	$13,115.00
A	Proposals Approved:	$13,115.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		$13,115.00

				Days Added CO:
% Contingency Used	10.79%	CO #01	$0.00	0
% Contingency Used of CCAP	0.23%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25	10/15/25	Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Enginerr for Foul Pole Submittal required by City	A	10/15/25	10/15/25	10/21/25	
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25	11/18/25	Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25	11/25/25	Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25	11/25/25	Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.
	12	26	$34,712.00	$34,712.00	0	Softball OF Curb	A	12/05/25	12/05/25	12/08/25	Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.
	14	30	$2,476.00	$2,476.00	0	Light Pole Bases	A	12/05/05	12/05/05	12/08/25	Changes made to light pole bases per owner indication, engineered plans, bases.
	15	31	$4,495.00	$4,495.00	0	Scoreboard Add On	A	12/05/05	12/05/05	12/08/25	Add on to softball scoreboard to add Hits and Errors w Olen Williams
	16	34	$1,500.00	$1,500.00	0	Clean and repaint dugout cubbies per owner direction	A	12/12/25	12/12/25	12/15/25	Clean and repaint dugout cubbies per owner direction and RFI #35
	17	41	$800.00	$800.00	0	Relocate	A	01/09/26	01/09/26	01/16/26	
	18		$4,364.00	$4,364.00	0	Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.	A	01/09/26	01/09/26		Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.
	19	48	$3,849.00	$3,849.00	0	Demolition of fence of softball bullpen, gate, concrete, and concrete pour back	A	01/28/26	01/28/26		Gate demo, etc
	20	49	$12,500.00		0	Additional field groomer for field	A	01/28/26	01/28/26		Additional field groomer
RFP Total				$23,628.00	0						

406

AUTHERS BUILDING GROUP

PCO #048

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #048: CE #054 - Demo of Fence by SB Bullpen

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	048 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Ulises Aranda (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	1/21/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:	Softball Field	**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #054 - Demo of Fence by SB Bullpen

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #054 - Demo of Fence, Gate & Concrete by Softball Bull pen
Demolition of fence located by the softball bullpen. Scope of work includes the following:
-Demolition of existing fence
-Demolition of existing gate
-Demolition existing concrete
-Pour back of new concrete
-Debris and trash haul off

ATTACHMENTS:
KNK Concrete Express - PC# 4 Post Removal Demo and Pour Back Min.pdf

#	Budget Code	Description	Amount
1	01-1702.O OWNER CONTINGENCY	Demolition of gate by SB bullpen	$(3,849.00)
2	03-3000.O CAST-IN-PLACE CONCRETE	Demolition of gate by SB Bullpen	$3,849.00
		Grand Total:	**$0.00**

Mansfield Independent School District	**ABG**
605 East Broad Street	
Mansfield, Texas 76063	Texas

SIGNATURE	**DATE**	**SIGNATURE**	**DATE**	**SIGNATURE**	**DATE**

PROPOSED CHANGE: 4
DESCRIPTION: Post Removal Demo and PourBack Min
SOURCE:

JOB NAME: MISD Timberview
ADDRESS: 7700 S Watson Rd
CITY, STATE: Arlington, TX
DATE: 1/16/2026

KNK CONCRETE EXPRESS, Inc.

DESCRIPTION OF WORK	QTY	UNIT	DIRECT LABOR UNIT PRICE	DIRECT LABOR AMOUNT	DIRECT MATERIAL UNIT PRICE	DIRECT MATERIAL AMOUNT	SUBCONTRACTS UNIT PRICE	SUBCONTRACTS AMOUNT	TOTAL AMOUNT
Demo - 3 guys	3	ea	350.00	$ 1,050	$0.00	$ -	$0.00	$ -	$ 1,050
Concrete (Short Load Fee)	4	cy	0.00	$ -	$175.00	$ 700	$0.00	$ -	$ 700
Prep and Pour - 3 guys	3	ea	418.00	$ 1,254	$0.00	$ -	$0.00	$ -	$ 1,254
Supt. Supervision	1	ea	50.00	$ 50	$0.00	$ -	$0.00	$ -	$ 50
			0.00	$ -	$0.00	$ -	$0.00	$ -	$ -
			0.00	$ -	$0.00	$ -	$0.00	$ -	$ -
Project Management/Estimating	1	hr	70.00	70.00		$ -			$ 70
Engineering/Layout	0	hr	35.00	$ -	12.00	$ -			$ -
Progress Clean-up	1	ls	125.00	$ 125	250.00	$ 250			$ 375
Plans/Specs	0	ls			150.00	$ -			$ -
Postage/Delivery	0	ls			35.00	$ -			$ -
Rentals	0	wk			500.00	$ -			$ -
Subtotal				$ 2,549		$ 950		$ -	$ 3,499
Labor Burden/ Sales Tax	1	ls	0%	$ -	0.00%	$ -			$ -
Subtotal									$ 3,499
Association Dues	0.00%	ls							$ -
Builders Risk	0.00%	ls							$ -
P & P Bond	0.00%	ls							$ -
General Liability Insurance	0.00%	ls							$ -
Subtotal									$ 3,499
Sub Bonds	1.5%	ls							$ -
Subtotal									$ 3,499
Fee on Subcontracted work	0%	ls							$ -
Fee on KNK work	10%	ls							$ 350
								Total	$ 3,849

Submitted By: **Karl Bontrager - KNK Concrete Express, Inc.**

Owner approval/rejection req by _____

Schedule Impact: add / delete 0 days
Note:

Please indicate your approval to proceed with this change.

Date: _____
Ulises Aranda - Authurs Building Group

_____ Date: _____
Owners Approval

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 20

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	January 28, 2026
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Groomer

Description of Change:

Additional field groomer for softball field

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	23,628.500
Total Amount of this CAEA:	$	12,500.00
Balance of Owner's Contingency Amount:	$	85,394.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Jan 29, 2026 08:13:32 CST) Date Jan 29, 2026
Huckabee - Construction Observer

Ulises Aranda (Jan 29, 2026 09:01:34 CST) Date Jan 29, 2026
General Contractor

Lacy Beckler (Jan 29, 2026 09:49:00 CST) Date Jan 29, 2026
Mansfield ISD - Project Manager

Garry Walker (Jan 29, 2026 14:19:02 CST) Date Jan 29, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jan 30, 2026 08:36:53 CST) Date Jan 30, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT:	$5,652,763
GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	-28
Weeks until Sub Com (1):	-4.00
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$85,395.00
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$84,295.00**

Status:	Total Change Orders	$13,115.00
A	Proposals Approved:	$13,115.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		$13,115.00

				Days Added CO:
% Contingency Used	10.79%	CO #01	$0.00	0
% Contingency Used of CCAP	0.23%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utility site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25	10/15/25	Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Engineer for Foul Pole Submittal required by City	A	10/15/25	10/15/25	10/21/25	
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25	11/18/25	Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25	11/25/25	Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25	11/25/25	Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.
	12	26	$34,712.00	$34,712.00	0	Softball OF Curb	A	12/05/25	12/05/25	12/08/25	Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.
	14	30	$2,476.00	$2,476.00	0	Light Pole Bases	A	12/05/05	12/05/05	12/08/25	Changes made to light pole bases per owner indication, engineered plans, bases.
	15	31	$4,495.00	$4,495.00	0	Scoreboard Add On	A	12/05/05	12/05/05	12/08/25	Add on to softball scoreboard to add Hits and Errors w Olen Williams
	16	34	$1,500.00	$1,500.00	0	Clean and repaint dugout cubbies per owner direction	A	12/12/25	12/12/25	12/15/25	Clean and repaint dugout cubbies per owner direction and RFI #35
	17	41	$800.00	$800.00	0	Relocate	A	01/09/26	01/09/26	01/16/26	
	18		$4,364.00	$4,364.00	0	Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.	A	01/09/26	01/09/26		Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.
	19	48	$3,849.00	$3,849.00	0	Demolition of fence of softball bullpen, gate, concrete, and concrete pour back	A	01/28/26	01/28/26		Gate demo, etc
	20	49	$12,500.00	$12,500.00	0	Additional field groomer for field	A	01/28/26	01/28/26		Additional field groomer
RFP Total				$36,128.00	0						

AUTHERS BUILDING GROUP

PCO #049

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #049: CE #055 - Additional Field Groomer

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	049 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	1/26/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:	Softball Field	**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #055 - Additional Field Groomer

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #055 - Additional Field Groomer
The district has requested an additional field groomer for the Softball Field.

ATTACHMENTS:
25-049 Timberview HS - Additional Turf Groomer.pdf

#	Budget Code	Description	Amount
1	32-1800.O ATHLETIC & RECREATIONAL SURFACING	ADDITIONAL FIELD GROOMER	$12,500.00
2	01-1702.O OWNER CONTINGENCY	ADDITIONAL FIELD GROOMER	$(12,500.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

Change Order Request due to Unforeseen Change Order

Date:	1/23/2026
Owner:	Mansfield ISD
Contact:	Ulises Aranda
Project:	Mansfield ISD – Timberview HS
Address:	7700 S Watson Rd, Arlington, TX 76002

SCOPE OF WORK: Additional Turf Groomer

PSC to provide an additional turf groomer

Baseball Cost: $12,500.00
Material: $12,500.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 21

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	February 9, 2026
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Owner Generated

Description of Change:

Per onsite walk through at beginning of project additional sod, irrigation, and repairs not included in base scope

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ 36,128.500
Total Amount of this CAEA:	$ 5,000.00
Balance of Owner's Contingency Amount:	$ 80,394.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Feb 10, 2026 13:48:31 CST) Date Feb 10, 2026
Huckabee - Construction Observer

Ulises Aranda (Feb 9, 2026 18:07:27 CST) Date Feb 9, 2026
General Contractor

Lacy Beckler (Feb 10, 2026 14:08:34 CST) Date Feb 10, 2026
Mansfield ISD - Project Manager

Date Feb 17, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 17, 2026 10:21:49 CST) Date Feb 17, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	-40
Weeks until Sub Com (1):	-5.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.54% (% of CCAP)	$121,523.00
Current Contingency Ballance:		$80,395.00
Original Allowance:		$250,000.00
Current Allowance Ballance:		($1,100.00)
Contingency/ Allowance Combined Balance		**$79,295.00**

Status:	Total Change Orders	$13,115.00
A	Proposals Approved:	$13,115.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		$13,115.00

% Contingency Used	10.79%
% Contingency Used of CCAP	0.23%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	0
CO #02	$0.00	0
CO #03	$0.00	0
CO #04	$0.00	0
Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($65,249.50)	($65,249.50)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $65,249.50 to Owner's Contingency in accordance with AERA 02.	A	08/11/25	08/12/25	08/15/25	
	02	02	$7,500.00	$7,500.00	0		A	08/15/25	08/15/25	09/03/25	Change order to relocate conduit that was discovered during a utilty site survey. The conduit will prevent chemical injection at the softball field.
	03	03	($1,100.00)	($1,100.00)	0	Scoreboard Brand Change Credit	A	08/15/25	08/15/25	09/03/25	District is going with Fairplay across the board rather than Daktronics, rec'd Credit.
	04	04	$6,500.00	$6,500.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the softball field at THS
	05	05	$10,830.00	$10,830.00	0	Abandoned Drain Line	A	09/11/25	09/11/25	09/18/25	This CAEA is to remove an unknown abandoned drain line in the baseball field at THS
	06	06	$1,965.00	$1,965.00	0	Turtle Gate Size Increase	A	09/26/25	09/26/25	10/15/25	Fence gate had to be accomodated to allow turtle to move out of turtle pad properly
	07	07	$2,765.00	$2,765.00	0	Stamp from Engineer for Foul Pole Submittal required by City	A	10/15/25	10/15/25	10/21/25	
	09	28	$11,484.00	$11,484.00	0	Softball/Baseball Dugout Concrete Cap	A	11/14/25	11/14/25	11/18/25	Changes made to the softball and baseball dugouts to add a concrete cap
	10	26	($1,200.00)	($1,200.00)	0	Batters Eye Credit	A	11/14/25	11/14/25	11/25/25	Provide material and labor credit for removing batters eye at softball field per owner request.
	11	25	($2,062.50)	($2,062.50)	0	Chemical Injection Credit	A	11/14/25	11/14/25	11/25/25	Credit for the remaining work of chemical injection that did not occur due to Raba Kisnter suggestion to cease after chemical getting into adjacent structure.
	12	26	$34,712.00	$34,712.00	0	Softball OF Curb	A	12/05/25	12/05/25	12/08/25	Changes needed to existing curb to demo and pour new curb at LF and CF of softball. Remove and replace 165LF of curb along outfield fence from RC to RF corner. Modify existing fence posts as needed (Sleeve and weld extension). Move existing fence rail where need to accomodate new curb elevation and fence post height.
	14	30	$2,476.00	$2,476.00	0	Light Pole Bases	A	12/05/05	12/05/05	12/08/25	Changes made to light pole bases per owner indication, engineered plans, bases.
	15	31	$4,495.00	$4,495.00	0	Scoreboard Add On	A	12/05/05	12/05/05	12/08/25	Add on to softball scoreboard to add Hits and Errors w Olen Williams
	16	34	$1,500.00	$1,500.00	0	Clean and repaint dugout cubbies per owner direction	A	12/12/25	12/12/25	12/15/25	Clean and repaint dugout cubbies per owner direction and RFI #35
	17	41	$800.00	$800.00	0	Relocate	A	01/09/26	01/09/26	02/01/26	
	18		$4,364.00	$4,364.00	0	Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.	A	01/09/26	01/09/26		Concrete sidewalk behind dugouts were unleveled. Proposal to demo and repour concrete aligned with new adjacent concrete to be pourd adjacent per onsite direction to eliminate trip hazard.
	19	48	$3,849.00	$3,849.00	0	Demolition of fence of softball bullpen, gate, concrete, and concrete pour back	A	01/28/26	01/28/26	01/30/26	Gate demo, etc
	20	49	$12,500.00	$12,500.00	0	Additional field groomer for field	A	01/28/26	01/28/26	01/30/26	Additional field groomer
	21	47	$5,000.00	$5,000.00		Additional SOD	A	02/09/26	02/09/26		Additional Sod
RFP Total				$41,128.00	0						

AUTHERS BUILDING GROUP

PCO #047

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #047: CE #053 - Landscaping Requests

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	047 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Macy Roe (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	1/20/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #053 - Landscaping Requests

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #053 - Landscaping Requests
Per and onsite walk through with MISD, additional sod, irrigation, and irrigation repairs were requested that was not included in the base scope.

ATTACHMENTS:
MISD Timberview_CO_Additional Sod.pdf

#	Budget Code	Description	Amount
1	32-7000.O IRRIGATION	ADDITIONAL SOD	$5,000.00
2	01-1702.O OWNER CONTINGENCY	ADDITIONAL SOD	$(5,000.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**

Proposal

Bedrock Landscaping

Client Name:	Authers Building Group		
Project Name:	Timberview High School BB-SB Renovations		
Jobsite Address:	7700 South Watson Road Arlington, Texas 76002	Billing Address:	500 Industry Way Prosper, Texas 75078
Estimate ID:	EST5939762	Drawing #:	C03 - Additional Sod Areas
Date:	Jan 19, 2026		

Exclusions:

The Following matters are excluded from the Work, unless specified in writing to the contrary:

- Water meter & associated impact fees
- Damage to existing irrigation lines during construction is considered to be an additional cost.
- Drainage
- Pavers
- Site Furnishings
- Conduit and connections for electrical, gas, and all other utilities and services
- Site Unknowns: Including, but not limited to, sub-surface conditions/obstacles that create unforeseen labor, equipment, material or disposal charges

Landscape	$5,000.00
Bermuda Sod	$2,684.50
Landscape Labor	$2,315.50
Subtotal	$5,000.00
Taxes	$0.00
Estimate Total	$5,000.00

Warranty and Tolerances

- Payments Received: The Warranty for the contract is only valid if payment is received in full on acceptance of the work.
- Diligence: the Contractor agrees to carry out its Work diligently and to provide sufficient supervision and inspection of its staff and subcontractors and that it's work will be of proper and professional quality, and in full conformity with the requirements of the contract.
- Competence: the Contractor warrants that it is competent to perform the Work and that it has the necessary qualifications including knowledge and skill with the ability to use them effectively.
- Site Unknowns: It is the responsibility of the Client or the Client's Representative to fully inform the Contractor of all the information regarding site unknowns that may include difficult buried materials, cables, and pipes, tree stumps, drainage or water table issues, rock and shale sub-surfaces and/or other impediments, issues or factors that could otherwise impact the quality, cost and timeliness of project completion. Failure to notify the Contractor may lead to additional costs to the Client (at the Contractor's discretion) and schedule time not included in the Quotation in Schedule 1, and may require changes in design and construction to overcome such problems - all for which the Client will be responsible. Client can avoid such risks by permitting the Contractor to do appropriate soil and ground tests, review the site,

6500 Meyer Way
McKinney, Texas 75070
p. (214) 908-8621
http://www.bedrocklandscaping.net
email: Padkins@bedrocklandscaping.net

and to secure additional required site information from appropriate government and other authorities. The cost(s) of such additional work is not included in the Quotation in Schedule 1 attachment.

- Damaged Utilities: Should damage occur to utilities during construction, the Contractor is only liable for the cost of the repair. the Contractor is not liable in any way for inconvenience to the Client caused by damage to the utilities.
- Damage to neighbors buried utilities, on the Client's property, are the responsibility of the Client.
- Building/Window/Vehicle Washing: Buildings, windows, or vehicles of the Client, including neighbors, are not intended to be kept clean due to dust during Construction or Work performed by the Contractor. Any necessary cleaning due to Construction or Work by the Contractor will be the responsibility of the Client.

Estimate authorized by: _____ Company Representative

Signature Date: _____

Estimate approved by: _____ Customer Representative

Signature Date: _____

6500 Meyer Way
McKinney, Texas 75070
p. (214) 908-8621
http://www.bedrocklandscaping.net
email: Padkins@bedrocklandscaping.net



Approved sod areas
Original proposed
(Estimate Review)



Extra / Additional
sod areas



DG Original
proposed (estimate
review)

Left Over DG
Dropped area



Concrete

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 22

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	February 9, 2026
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission		
x	Unknown / Unforeseen Conditions		
	Owner Requested Change	Name of Requester:	Nataly Ballesteros (ABG)
	Other (specify)	Reason:	Unforseen

Description of Change:

During the course of construction, the Softball Scoreboard underground wiring was damaged and buried. AS a result the condute needed to be rewired to J Box and was moved further than on drawings.

Original Owner's Contingency Amount per contra	$ 121,523.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 121,523.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ 41,128.500
Total Amount of this CAEA:	$ 1,550.00
Balance of Owner's Contingency Amount:	$ 78,844.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Feb 10, 2026 13:36:52 CST) Date Feb 10, 2026
Huckabee - Construction Observer

Ulsies Aranda (Feb 9, 2026 16:22:59 CST) Date Feb 9, 2026
General Contractor

Lacy Beckler (Feb 10, 2026 19:56:49 CST) Date Feb 10, 2026
Mansfield ISD - Project Manager

Date Feb 17, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 17, 2026 10:22:16 CST) Date Feb 17, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

AUTHERS BUILDING GROUP

PCO #046

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #046: CM - SB Scoreboard Power

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	046 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	1/19/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CM - SB Scoreboard Power

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #052 - SB Scoreboard Power
During the course of construction, the Softball Scoreboard underground wiring got damaged and buried. As result, the conduit and wiring needed to be located and pulled back to intercept to install a new J-box for power.

ATTACHMENTS:
LNC Change Order Request ABG-2507-4.pdf

#	Budget Code	Description	Amount
1	01-1700.O CM CONTINGENCY.Other	SB SCOREBOARD POWER	$(1,550.00)
2	26-0500.O ELECTRICAL	SB SCOREBOARD POWER	$1,550.00
		Grand Total:	**$0.00**

Mansfield Independent School District	**ABG**
605 East Broad Street	
Mansfield, Texas 76063	Texas

SIGNATURE	**DATE**	**SIGNATURE**	**DATE**	**SIGNATURE**	**DATE**

CHANGE ORDER REQUEST

Attention: Authers Building Group 500 Industry Way Suite 10 Prosper, TX 75078	**Project Location:** Timberview High School Mansfield ISD Ballfield Renovations 7700 Watson Rd. Arlington, TX 76002
Change Order ID: ABG-2507-4	**Date:** 1/14/2026
Change Order Amount: $1,550.00	**Approved Changer Order #**

SCOPE OF WORK
RELOCATE SOFTBALL SCOREBOARD POWER - Softball scoreboard conduit and wiring was extended to new location
SCHEDULE IMPACT
- This work added approximately one day to the schedule

Submitted By: John Kingsolver Vice President – Operations 1/14/2026	**Accepted By:**

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 23

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	February 19, 2026
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission		
	Unknown / Unforeseen Conditions		
x	Owner Requested Change	Name of Requester:	Nataly Ballesteros (ABG)
	Other (specify)	Reason:	Unforseen

Description of Change:

Requested Chain Link Fence to close in site by baseball first base line. Pricing includes 21 LF credit for run/double gates that was called out in original drawings

Original Owner's Contingency Amount per contra	$	121,523.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	121,523.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	42,678.500
Total Amount of this CAEA:	$	12,000.00
Balance of Owner's Contingency Amount:	$	66,844.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Mar 3, 2026 17:11:01 CST) Date Mar 3, 2026
Huckabee - Construction Observer

Brandon Knight (Mar 3, 2026 17:07:10 CST) Date Mar 3, 2026
General Contractor

Lacy Beckler (Mar 3, 2026 17:17:13 CST) Date Mar 3, 2026
Mansfield ISD - Project Manager

Garry Walker (Mar 4, 2026 11:19:40 CST) Date Mar 4, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Mar 4, 2026 12:57:32 CST) Date Mar 4, 2026
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

MISD

Project: Summit HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-04-02
Purchase Order: #9582500303
Permit #:

CMR INFORMATION:
Lee Lewis Construction
17177 Preston Road, Suite 160
Dallas, TX 79423
Ph: (972) 818-0700
www.leelewis.com

ORIGINAL CONTRACT: $6,626,421

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	-62
Weeks until Sub Com (1):	-8.86
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.13% (% of CCAP)	$121,155.00
Current Contingency Ballance:		$16,668.00
Original Allowance:		$323,000.00
Current Allowance Ballance:		$1,500.00
Contingency/ Allowance Combined Balance		**$18,168.00**

Status:	Total Change Orders	$0.00
A	Proposals Approved:	$0.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
	Total Pending Changes: (C + D)	$0.00
	Total Estimated Changes: (CO + A + C + D)	$0.00

% Contingency Used	0.00%			Days Added CO:
% Contingency Used of CCAP	0.00%	CO #01	$0.00	0
Cost per SF	#DIV/0!	CO #02	$0.00	0
		CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCCO #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	$13,390.00	$13,390.00	0	Added Fire Hydrant per the City of Arlington in accordance with RFP 02 dated 06/30/2025.	Approved	07/16/25	08/15/25	08/18/25	PCCO2:RFP#02 was issued base on the City of Arlington's Plan Review comments. This RFP adds a fire hydrant assembly and associated piping/valves east of the third base softball field
	02	02	$1,925.00	$1,925.00	0	Turtle Pad Enlargement	Approved	10/02/25	10/02/25	10/09/25	PCCO2: PCCO5 was issued in response to RFI 08 where a need for a doouble roller gate to span 24' opening be swapped for originally scheduled gate.
	03	03	$13,550.00	$13,550.00	0	Softball Bleacher Canopy	Approved	10/02/25	10/02/25	10/15/25	PCCO 3, Labeled PCO 06 by LLCI per discussions between LLCI, MISD, and Huckabee, there is interest in replacing the softball bleacher canopy netting. This cost is to replace the existing canopy netting in order to be effectively tied into the alternate 2 netting replacement already part of original scope of work.
	04	04	$9,407.00	$9,407.00	0	Conduit Size Change	Approved	10/02/25	10/02/25	10/09/25	PCCO 04 Labeled LLCI PCO 08 per e-mail and continued discussion, MISD is requesting the conduit be upsized from 1" to 2" for the bullpens. To allow for future use, Able Electric is proposing 2" conduit with quazite box at owners request (GW) at each bullpen light location for easier future use access to conduit. This change event & price is to formalize that request.
	05	05	$9,337.00	$9,337.00	0	4" and 10" West Tie In Location	Approved	10/02/25	10/02/25	10/14/25	PCCO 05, LLCI PCO for proposed new tie in location for chem injection
	06	10	($1,200.00)	($1,200.00)	0	Credit for Batters Eye, Softball	Approved	10/24/25	10/24/25	10/27/25	PCCO 10 provides credit for batters eye not needed at softball
	07	11	$2,765.00		0	City Charge for Foul Pole Structural Design	Cancelled	10/24/25	10/24/25	10/28/25	PCCO 11 is for required deferred submittal by the City of Arlington
	08	12	$2,408.00	$2,408.00	0	Kotter Fire Opening and Closing Valves	Approved	11/07/25	11/07/25	11/25/25	PCCO 12 had to close fire sprinkler valves for fire line switch over
	09	15	$13,124.00	$13,124.00	0	Paving Conflict	Approved	11/17/25	11/17/25	11/18/25	PCCO 15 RFI 23 was issued showing there would not be enough clearance to properly backfill at the trench where the storm drain is crossing the paving and connecting with the existing curb inlet. To correct, the pipe installed must be removed and replaced with RCP for the area under vehicular pavement and bedding material can remain as previously submitted up to the bottom of the pavement section. This contingency use covers the cost to address this correction.
	10	16	$4,995.00	$4,995.00	0	Scoreboard Panel to be added to softball scoreboard	Approved	11/20/25	11/20/25	12/01/25	Panel to be added to the bottom of the scoreboard showing hits and error for both home and visitor. This pricing is to cover the additional cost .
	11	17	$4,018.00	$4,018.00	0	Light Pole Disconnects	Approved	12/05/25	12/05/25	12/15/25	Per conversations at OAC on 11/12 and a site review by the district electrician on 11/13, the disconnects one the below drawing page green clouds must be replaced. Lugs that are corroded have binding screws when tightened to put pressue on the wire and this makes the electrical part of the disconnects. Lug screws are corroded and will not move.
	12	19	$1,540.00	$1,540.00	0	Existing Light Pole Concrete Chipping & Patching	Approved	01/09/26	01/09/26	01/30/26	Patching Light Pole Concrete Chipping at Base
	13	20	$1,408.00	$1,408.00	0	Turtle Pad Enlargement	Approved	01/28/26	01/28/26	01/30/26	Turtle Pad Enlargement
	14	21	$12,500.00	$12,500.00	0	Additional Groomer	Approved	01/28/26	01/28/26	01/30/26	Additional Groomer
	15	22	($4,421.00)	($4,421.00)	0	Credit for removal of CMU wall, labor	Approved	01/28/26	01/28/26	01/30/26	Credit for removal of CMU wall, labor
	16	24	$4,614.00	$4,614.00	0	CMU Reinforcement Design Change	Approved	02/23/26	02/23/26		
	17	25	$15,967.00	$15,967.00	0	Padding to right field concrete wall	Approved	03/02/26	03/02/26		
	18	26	$1,925.00	$1,925.00	0	Added gate to bullpen, Baseball for access to lighting	Approved	03/02/26	03/02/26		
RFP Total				$104,487.00	0						

424

PCO #050

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #050: CE #056 - Additional chain link fence outside of base scope

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	050 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Ulises Aranda (ABG)
STATUS:	Pending - Revised	**CREATED DATE:**	1/30/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #056 - Additional chain link fence outside of base scope

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #056 - Additional Chain Link Fence
Additional chain link site fencing per OAC 2-5-2026 site walk to not include irrigation adjustments.
150 LF of new fencing, 21LF of credit for the Gate

ATTACHMENTS:
Fence Mark up Rev.0 markup.pdf , _Timberview - Chainlink CO r2.pdf

#	Budget Code	Description	Amount
1	01-1702.O OWNER CONTINGENCY	ADDITIONAL SITE FENCING	$(12,000.00)
2	32-7000.O IRRIGATION	ADDITIONAL SITE FENCING	$12,000.00
		Grand Total:	**$0.00**

Mansfield Independent School District	**ABG**	
605 East Broad Street		
Mansfield, Texas 76063	Texas	
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

BEDROCK LANDSCAPING Construction, LLC

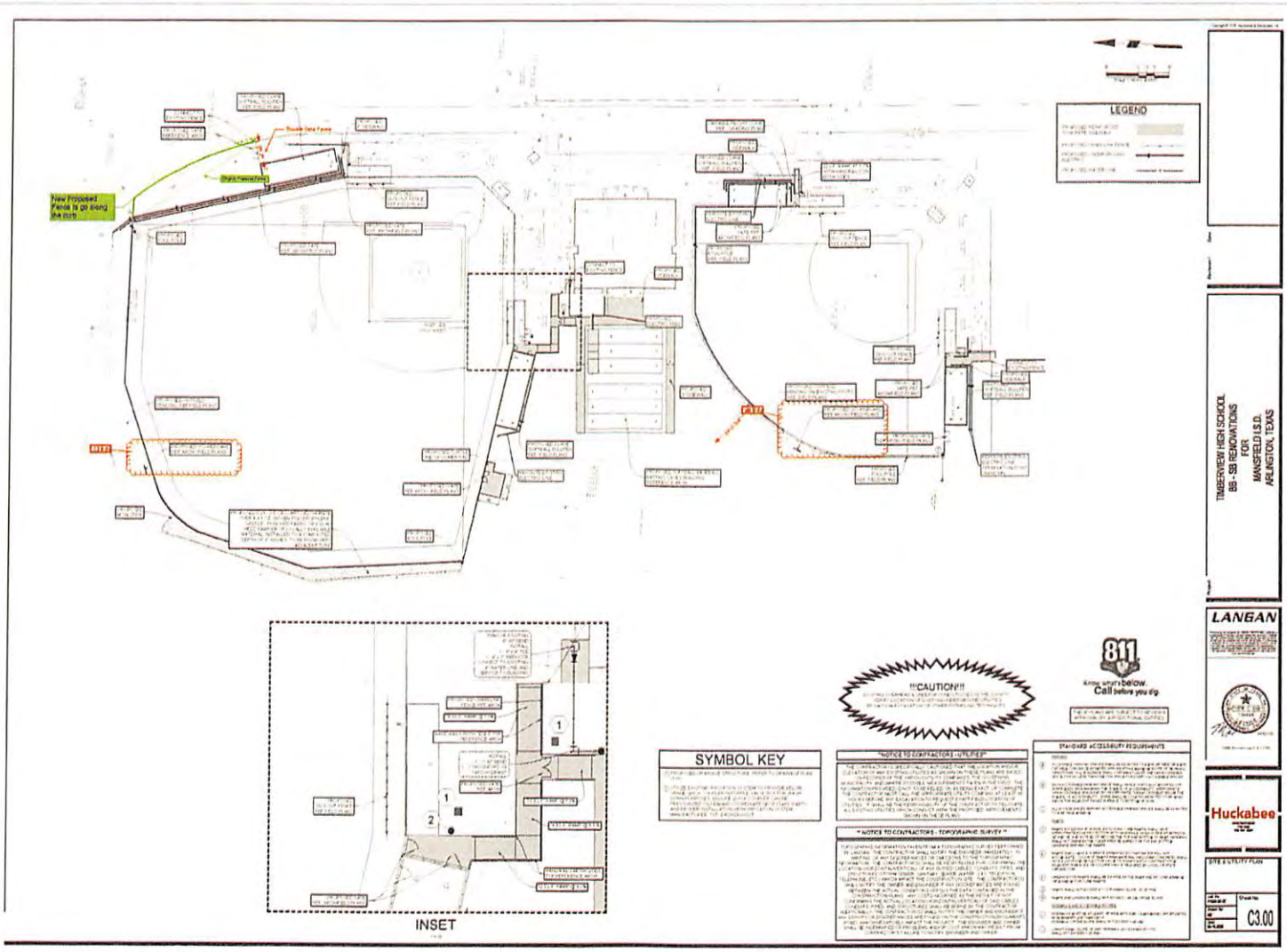
Estimate Review

Bedrock Landscaping
Client Name: Authers Building Group
Project Name: Timberview High School BB-SB Renovations
Jobsite Address: 7700 South Watson Road Arlington, Texas 76002 500 Industry Way Prosper, Texas 75078
Estimate ID: EST6009117
CO2 - Chain Link Fence Installation_BreakOut
Date: Feb 27, 2026

Hardscape	Cost Code	Total Cost	Total Price	Total Tax
		$11,500.00	$12,000.00	$0.00

Name	Units	Unit Price	Total Price	Tax	Tax Amt.
New Chain Link Fence - Materials	Linear Feet	$36.67	$5,500.00	EXMT	$0.00
New Chain Link Fence - Labor	Lump Sum	$5,800.00	$5,800.00	EXMT	$0.00
Equipment Fee	Lump Sum	$2,500.00	$2,500.00	EXMT	$0.00
Double Gate Fence Credit	Linear Feet	-$85.72	-$1,800.00	EXMT	$0.00

Total Costs	*$11,500.00*
Profit Margin	*5%*
Total Price	*$12,000.00*
Taxes	*$0.00*
Estimate Total	*$12,000.00*


LEGEND
New Proposed Fence to go along the curb
INSET
SYMBOL KEY
!!CAUTION!!
811
Know what's below. Call before you dig
TIMBERVIEW HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS
LANGAN
Huckabee
SITE & UTILITY PLAN
C3.00

Contractors Contingency Log

Mansfield Timberview

Softball and Baseball Fields

Initial Balance	$95,544.00
Current Balance	$73,780.50

CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
001	010	Additional Railing for Ramps Per RFI #6 (District shows in CM Contingency)	$ 10,905.00		APPROVED
002	029	SWPPP Inlet Protection	$ 815.00		APPROVED
003	031	SWPPP Fence For Dirt Road	$ 2,547.50		APPROVED
004	52	Additional Seeding Request	$ 7,496.00		APPROVED
	04	EOR Stamp and Expedition Fee		$ 1,600.00	REJECTED
		TOTALS	$ 21,763.50	$ 1,600.00	

Updated: 12/05/2024

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 1

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	September 18, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

x	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Macy Nix/Ulisses Aranda
Reason: Missed in Pre-Con

Description of Change:

Additional railing identified through RFI in construction process. Railing was listed on the C4 pages. Overlooked by ABG in precon. RFI was written to provide detail, rail was identified in original C4 drawing.

Original Owner's Contingency Amount per contrac	$	95,544.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	95,544.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	-
Total Amount of this CAEA:	$	10,905.00
Balance of Owner's Contingency Amount:	$	84,639.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Sep 19, 2025 08:39:49 CDT) Date Sep 19, 2025
Huckabee - Construction Observer

Ulises Aranda (Sep 18, 2025 16:26:35 CDT) Date Sep 18, 2025
General Contractor

Lacy Beckler (Sep 19, 2025 08:53:09 CDT) Date Sep 19, 2025
Mansfield ISD - Project Manager

Date Sep 22, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Sep 22, 2025 08:38:59 CDT) Date Sep 22, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	104
Weeks until Sub Com (1):	14.86
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	0

Original Const. Contingency:	2.00% (% of CCAP)	$95,544.00
Current Contingency Ballance:		$84,639.00
Original Allowance:		$0.00
Current Allowance Ballance:		$0.00
Contingency/ Allowance Combined Balance		**$84,639.00**

Status:	**Total Change Orders**	**$10,905.00**
A	Proposals Approved:	$10,905.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		$10,905.00

				Days Added CO:
% Contingency Used	11.41%	CO #01	$0.00	0
% Contingency Used of CCAP	0.19%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	$10,905.00	$10,905.00	0	Hand Rail missed by contractor in pre-conm	A	09/18/25	09/18/25		Missed in PreCon, Detail provided through RFI, was on original set on C4 sheet
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
RFP Total				$10,905.00	0						

PCO #010

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #010: CE #011 - Additional Railing for Ramps - RFI #6

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	010 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Macy Nix **(ABG)**
STATUS:	Pending - In Review	**CREATED DATE:**	8/19/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #011 - Additional Railing for Ramps - RFI #6

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #011 - Additional Railing for Ramps - RFI #6
This is for the additional railing that was missing from the original drawing set.

ATTACHMENTS:
Notice of additional services (NAS-01-2).pdf

#	Budget Code	Description	Amount
1	05-3000.O METAL DECKING		$10,905.00
2	01-1702.O ~~OWNER~~ CONTINGENCY	contractors	$(10,905.00)
		Grand Total:	**$0.00**

		Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063		**ABG** Texas	
Tracy Hardcastle (Sep 19, 2025 08:39:49 CDT)	Sep 19, 2025	Macy Bell	9/18/25	Ulises Aranda Ulises Aranda (Sep 18, 2025 16:26:35 CDT)	Sep 18, 2025
SIGNATURE	**DATE**	**SIGNATURE**	**DATE**	**SIGNATURE**	**DATE**

Notice of Additional Services

Project: MISD-Timberview Ref Number: SC-2423-008 **Notice Information: NAS-01-2**

Customer: ABG **Sub-Contractor: LoTec Inc**

Select as appropriate:

✓ **ADDITIONAL SERVICES THAT REQUIRE THE OWNER'S WRITTEN AUTHORIZATION TO PROCEED**

LoTec hereby notifies the Customer of the need, and requests the Customer's authorization, to perform the following additional services:

- *(37) additional linear foot of galvanized exterior steel handrail at ramps.*

Compensation Adjustment: Labor $8,724

Compensation Adjustment: Material $2,181

Compensation Adjustment: Total $10,905

Schedule Adjustment: Approximately 2 weeks

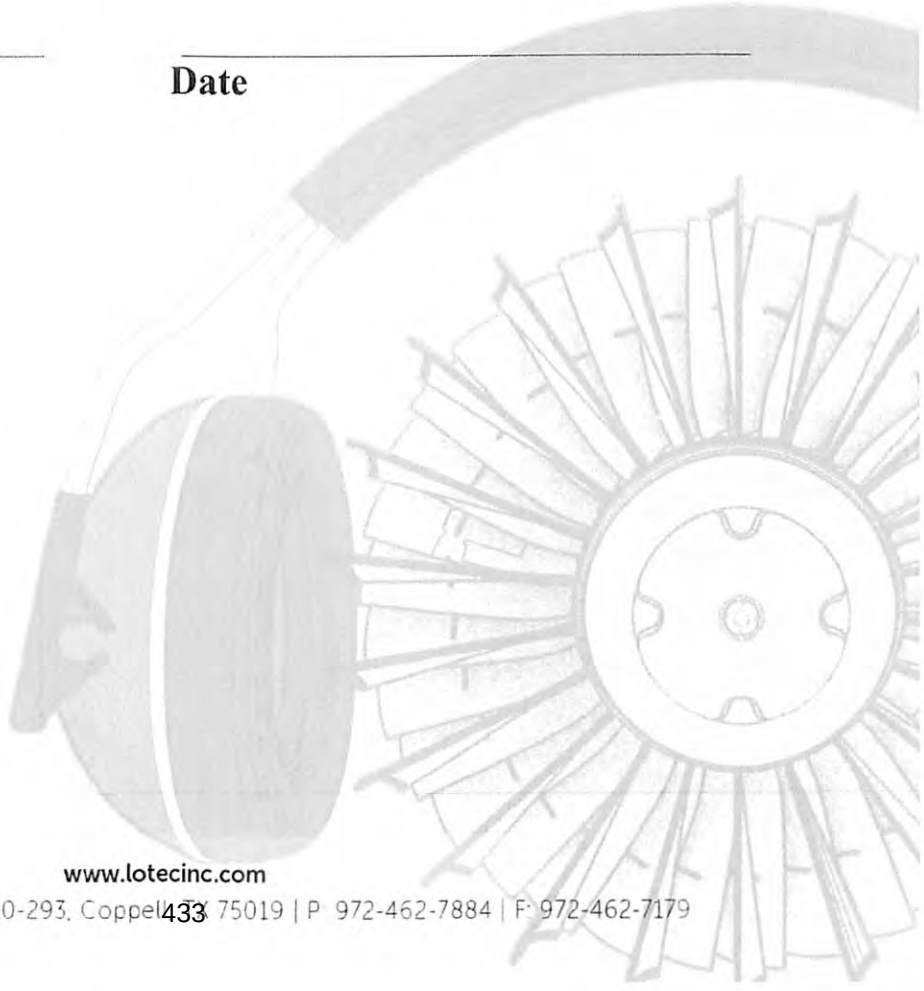
☐ **ADDITIONAL SERVICES TO AVOID DELAY IN CONSTRUCTION**

LoTec hereby notifies the Customer of the need, and requests the Owner's authorization, to perform the following additional services:

Compensation Adjustment:

Schedule Adjustment:

Issued By:	Authorization:
LoTec Inc	
Company	**Customer**
Signature	**Signature**
Samuel LoCascio	
Printed Name	**Printed Name**
8/19/2025	
Date	**Date**



Authers Building Group
500 Industry Way
Suite 10
Prosper, Texas 75078
P: +14693073485

Project: 2423 Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

RFI #6: Railing Install Details

Revision	0	**Status**	Closed on 08/13/25
To	Macy Nix (ABG)	**From**	Macy Nix (ABG) 500 Industry Way Suite 10 Prosper, Texas 75078
Date Initiated	Aug 8, 2025	**Due Date**	Aug 11, 2025
Location		**Project Stage**	Course of Construction
Cost Impact		**Schedule Impact**	
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings	C3.00		
Received From	Macy Nix (ABG)		
Copies To	Ulises Aranda (ABG), Nataly Ballesteros (ABG), David Couch (ABG), Sam LoCascio (LoTec Inc.), Macy Nix (ABG)		

Activity

Question

Question from Macy Nix ABG *on Friday, Aug 8, 2025 at 01:45 PM EDT*

Reference: Inset/C3.00 - Site & Utility Plan

C3.00 shows hand rails on both sides of each ramp for the softball and baseball field. The inset calls out that the typical railing details are included in the Architectural drawings, however these are not included in the provided Architectural drawings. Please provide the necessary details for the railing dimensions and installation details.

Attachments
C3.00_ SITE & UTILITY PLAN Rev.0 markup.pdf

Official Response

Response from Macy Nix ABG *on Wednesday, Aug 13, 2025 at 11:55 AM EDT*

Joshua Cogburn (Huckabee): See attached railing details requested

Attachments
RFI-6 A3.01.pdf

TIMBERVIEW HIGH SCHOOL - BB- SB RENOVATIONS
7709 S Watson Road
MANSFIELD I.S.D
ARLINGTON, TEXAS 76002
A101

INSET
SYMBOL KEY
LEGEND
TIMBERVIEW HIGH SCHOOL
B9 - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS
LANGAN
Huckabee
C3.00

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 2

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	November 20, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Supervision

Description of Change:

Proposal to reinstall 3 damaged inlet protections

Original Owner's Contingency Amount per contrac	$	95,544.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	95,544.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	10,905.00
Total Amount of this CAEA:	$	815.00
Balance of Owner's Contingency Amount:	$	83,824.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Nov 25, 2025 10:42:31 CST) Date Nov 25, 2025
Huckabee - Construction Observer

Brandon Knight Date Nov 25, 2025
General Contractor

Lacy Beckler (Nov 25, 2025 11:44:02 CST) Date Nov 25, 2025
Mansfield ISD - Project Manager

Date Nov 25, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Dec 1, 2025 09:04:26 CST) Date Dec 1, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

MISD

Project: **Timberview HS BB & SB Renovations**

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT:	$5,652,763
GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	41
Weeks until Sub Com (1):	5.86
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	0

Original Const. Contingency:	2.00% (% of CCAP)	$95,544.00
Current Contingency Ballance:		**$83,824.00**
Original Allowance:		$0.00
Current Allowance Ballance:		**$0.00**
Contingency/ Allowance Combined Balance		**$83,824.00**

Status:	Total Change Orders	$11,720.00
A	Proposals Approved:	$11,720.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00

Total Pending Changes: (C + D)	$0.00
Total Estimated Changes: (CO + A + C + D)	$11,720.00

				Days Added CO:
% Contingency Used	12.27%	CO #01	$0.00	0
% Contingency Used of CCAP	0.21%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	$10,905.00	$10,905.00	0	Hand Rail missed by contractor in pre-conn	A	09/18/25	09/18/25	09/22/25	Missed in PreCon, Detail provided through RFI, was on original set on C4 sheet
	08	29	$815.00	$815.00	0	SWPP Inlet Protection	A	11/14/25	11/14/25		Reinstall 3 inlet protections
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
RFP Total				$11,720.00	0						

AUTHERS BUILDING GROUP

PCO #029

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #029: CE #031 - SWPPP Inlet Protecti

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	029 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	11/12/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #031 - SWPPP Inlet Protecti

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #031 - SWPPP Inlet Protection
Proposal to reinstall 3 inlet protections.

ATTACHMENTS:
Meade CO#3 SEPT 2025.pdf

#	Budget Code	Description	Amount
1	01-1290.O SWPPP	INLET PROTECTION	$815.00
2	01-1700.O CM CONTINGENCY.Other	INLET PROTECTION	$(815.00)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**

CHANGE ORDER

MEADE SERVICING GROUP INC.
ROCKWALL , TX 75087
469-757-3094
adavis@meadegroup.net

HUB #1202908174700
(HUB CERTIFICATE PROVIDED UPON REQUEST)

International Erosion Control Association

JOB NAME	DATE	JOB NUMBER	CHANGE ORDER #
MISD Timberview HS BB-SB Renovation	9/18/2025	SC-2423-001	3

BID ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TAX	AMOUNT	SALES TAX	FINAL AMOUNT
	Wrapped (2) grate inlet protectors 8-21-2025	EA	2	$155.00	NO	$310.00	$0.00	$310.00
	Installed (1) Y-inlet protector	EA	1	$155.00	NO	$155.00	$0.00	$155.00
	Mobilization	EA	1	$350.00	NO	$350.00	$0.00	$350.00

THIS CHANGE ORDER TOTAL	$815.00
CONTRACT AMOUNT	$9,665.00
PREVIOUS CHANGE ORDERS	$4,400.00
CURRENT CONTRACT AMOUNT	$14,880.00

Exclusions:

Clearing, cleaning, repair, maintenance, hand digging, rocky soil, inspections, re-vegetation of disturbed ground due to removal of erosion control items, seedbed preparation, emulsified asphalt, water sources, water pump, water cost, debris/root/rock removal, back-filling & grading of any soil other than the imported compost for (BOS) & (PB) bid items, soil analysis, traffic control, mowing, removal of erosion control items, and jobsite badging. Quotes for these items are available upon request. Please call 469.578.0525.

Date Signature

Date MEADE Signature

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 3

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission		
	Unknown / Unforeseen Conditions		
	Owner Requested Change	Name of Requester:	Nataly Ballesteros (ABG)
x	Other (specify)	Reason:	Access

Description of Change:

Replace and install new fencing for the new dirt road entrance behind softball field

Original Owner's Contingency Amount per contrac	$	95,544.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	95,544.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	11,720.00
Total Amount of this CAEA:	$	2,547.50
Balance of Owner's Contingency Amount:	$	81,276.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Dec 15, 2025 05:32:00 CST) Date Dec 15, 2025
Huckabee - Construction Observer

Ulises Aranda (Dec 14, 2025 08:31:09 CST) Date Dec 14, 2025
General Contractor

Lacy Beckler (Dec 15, 2025 10:26:13 CST) Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Dec 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	19
Weeks until Sub Com (1):	2.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	0

Original Const. Contingency:	2.00% (% of CCAP)	$95,544.00
Current Contingency Ballance:		$81,276.50
Original Allowance:		$0.00
Current Allowance Ballance:		$0.00
Contingency/ Allowance Combined Balance		**$81,276.50**

Status:	**Total Change Orders**	**$14,267.50**
A	Proposals Approved:	$14,267.50
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		$14,267.50

% Contingency Used	14.93%
% Contingency Used of CCAP	0.25%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	0
CO #02	$0.00	0
CO #03	$0.00	0
CO #04	$0.00	0
Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	$10,905.00	$10,905.00	0	Hand Rail missed by contractor in pre-conm	A	09/18/25	09/18/25	09/22/25	Missed in PreCon, Detail provided through RFI, was on original set on C4 sheet
	02	29	$815.00	$815.00	0	SWPP Inlet Protection	A	11/14/25	11/14/25	12/01/25	Reinstall 3 inlet protections
	03	33	$2,547.50	$2,547.50	0	SWPP Fencing	A	12/12/25	12/12/25		Replace and install new fencing for the new dirt road entrance behind softball field
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
RFP Total				$14,267.50	0						

✓

PCO #031

- Contractor

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #031: CE #033 - SWPPP FENCE FOR DIRT ROAD

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	031 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	11/25/2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #033 - SWPPP FENCE FOR DIRT ROAD

CHANGE REASON: 3. Supervision

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #033 - SWPPP FENCE FOR DIRT ROAD
Replace and install new fencing for the new dirt road entrance behind the softball field.

ATTACHMENTS:
Meade CO#4 Nov 2025.pdf

#	Budget Code	Description	Amount
1	01-1290.O SWPPP	SWPPP FENCE FOR DIRT ROAD	$2,547.50
2	01-1700.O CM CONTINGENCY.Other	SWPPP FENCE FOR DIRT ROAD	$(2,547.50)
		Grand Total:	**$0.00**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

CHANGE ORDER

MEADE SERVICING GROUP INC.
ROCKWALL , TX 75087
469-757-3094
adavis@meadegroup.net

HUB #1202908174700
(HUB CERTIFICATE PROVIDED UPON REQUEST)

International Erosion Control Association

JOB NAME	DATE	JOB NUMBER	CHANGE ORDER #
MISD Timberview HS BB-SB Renovation	11/17/2025	SC-2423-001	4

BID ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TAX	AMOUNT	SALES TAX	FINAL AMOUNT
	Installed 250 ft of silt fence 10-17-2025	LF	250	$1.55	NO	$387.50	$0.00	$387.50
	Mobilization	EA	1	$250.00	NO	$250.00	$0.00	$250.00
	Removed & reinstalled 350 ft of silt fence 11-4-2025	LF	1	$350.00	NO	$350.00	$0.00	$350.00
	Repaired 380 ft of silt fence	LF	380	$1.00	NO	$380.00	$0.00	$380.00
	Wrapped (6) grate inlet protectors	EA	6	$155.00	NO	$930.00	$0.00	$930.00
	Mobilization	EA	1	$250.00	NO	$250.00	$0.00	$250.00

THIS CHANGE ORDER TOTAL	$2,547.50
CONTRACT AMOUNT	$9,665.00
PREVIOUS CHANGE ORDERS	$5,215.00
CURRENT CONTRACT AMOUNT	$17,427.50

Exclusions:

Clearing, cleaning, repair, maintenance, hand digging, rocky soil, inspections, re-vegetation of disturbed ground due to removal of erosion control items, seedbed preparation, emulsified asphalt, water sources, water pump, water cost, debris/root/rock removal, back-filling & grading of any soil other than the imported compost for (BOS) & (PB) bid items, soil analysis, traffic control, mowing, removal of erosion control items, and jobsite badging. Quotes for these items are available upon request. Please call 469.578.0525.

Notes:
1) Inspection will be billed monthly and performed weekly.
2) Add $225.00 for NOI Fee if site is greater than 5 AC through STEERS.
3) 1 Free Mobilization - Additional Mobilization @ $250.00/ EA
4) The client is responsible for providing a water source (including water & meter fees) for hydromulch seeding and sod , and is also responsible for the maintaining and watering of seed and or sod after install.

Date Signature

Date MEADE Signature

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 4

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**PM Firm:**	MISD Bond	**Date:**	February 19, 2026
School Name:	Timberview HS BB & SB Renovations	**Project #:**	01885-05-02	**PO#:**	9582500299

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Nataly Ballesteros (ABG)
Reason: Owner Generated

Description of Change:

Per RFI 40 and OAC 15 is has been requested to re-seed per indications from RFI 40 the rear construction entrance and the northernmost dirt area of the outside baseball outfield.

Original Owner's Contingency Amount per contrac	$	95,544.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	95,544.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	14,267.50
Total Amount of this CAEA:	$	7,496.00
Balance of Owner's Contingency Amount:	$	73,780.50

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Feb 27, 2026 09:52:10 CST) Date Feb 27, 2026
Huckabee - Construction Observer

Brandon Knight (Feb 19, 2026 16:03:04 CST) Date Feb 19, 2026
General Contractor

Lacy Beckler (Feb 27, 2026 09:53:39 CST) Date Feb 27, 2026
Mansfield ISD - Project Manager

Date Mar 3, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Mar 4, 2026 10:45:00 CST) Date Mar 4, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

MISD

Project: Timberview HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-05-02
Purchase Order: #9582500299
Permit #:

CMR INFORMATION:
Authers Building Group
500 Industry Way, Ste 10
Prosper, TX 75078
Ph: (469) 965-9884
www.authersbuildinggroup.com

ORIGINAL CONTRACT: $5,652,763

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	-50
Weeks until Sub Com (1):	-7.14
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	0

Original Const. Contingency:	2.00% (% of CCAP)	$95,544.00
Current Contingency Ballance:		$73,780.50
Original Allowance:		$0.00
Current Allowance Ballance:		$0.00
Contingency/ Allowance Combined Balance		**$73,780.50**

Status:		
	Total Change Orders	**$21,763.50**
A	Proposals Approved:	$21,763.50
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
Total Pending Changes: (C + D)		$0.00
Total Estimated Changes: (CO + A + C + D)		$21,763.50

				Days Added CO:
% Contingency Used	22.78%	CO #01	$0.00	0
% Contingency Used of CCAP	0.39%	CO #02	$0.00	0
Cost per SF	#DIV/0!	CO #03	$0.00	0
		CO #04	$0.00	0
		Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	$10,905.00	$10,905.00	0	Hand Rail missed by contractor in pre-conn	A	09/18/25	09/18/25	09/22/25	Missed in PreCon, Detail provided through RFI, was on original set on C4 sheet
	02	29	$815.00	$815.00	0	SWPP Inlet Protection	A	11/14/25	11/14/25	12/01/25	Reinstall 3 inlet protections
	03	33	$2,547.50	$2,547.50	0	SWPP Fencing	A	12/12/25	12/12/25	12/18/25	Replace and install new fencing for the new dirt road entrance behind softball field
	23	52	$7,496.00	$7,496.00	0	Reseed Per RFI 40	A	02/09/26	02/09/26		Re See Per RFI 40
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
RFP Total				$21,763.50	0						

AUTHERS BUILDING GROUP

PCO #052

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2423 - Mansfield ISD-Timberview BB/SB Fields
7700 So. Watson Road
Arlington, Texas 76002

Prime Contract Potential Change Order #052: CE #058 - Request to Seed New Dirt Areas

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	052 / 0	**CONTRACT:**	PC-2423-001 - CMAR for Multiple Projects
REQUEST RECEIVED FROM:		**CREATED BY:**	Nataly Ballesteros (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	2/6/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: CE #058 - Request to Seed New Dirt Areas

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #058 - Request to Seed New Areas
Per RFI 40 and OAC #15, it has been requested to seed, per indications from RFI 40, the rear construction entrance and the northern-most dirt area of the outside baseball outfield.

ATTACHMENTS:
Markup.pdf , _Timberview_Sod-Seed Pricing Breakout.pdf

#	Budget Code	Description	Amount
1	01-1700.O CM CONTINGENCY.Other	Requested Seeding in Dirt Areas	$(7,496.00)
2	32-7000.O IRRIGATION	Requested Seeding in Dirt Areas	$7,496.00
		Grand Total:	**$0.00**

Mansfield Independent School District		**ABG**
605 East Broad Street		
Mansfield, Texas 76063		Texas
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

Proposal

Bedrock Landscaping

Client Name:	Authers Building Group		
Project Name:	Timberview High School BB-SB Renovations		
Jobsite Address:	7700 South Watson Road Arlington, Texas 76002	Billing Address:	500 Industry Way Prosper, Texas 75078
Estimate ID:	EST5969189	Drawing #:	Additional Hydromulch
Date:	Feb 05, 2026		

Exclusions:

The Following matters are excluded from the Work, unless specified in writing to the contrary:

- Water meter & associated impact fees
- Damage to existing irrigation lines during construction is considered to be an additional cost.
- Drainage
- Pavers
- Site Furnishings
- Conduit and connections for electrical, gas, and all other utilities and services
- Site Unknowns: Including, but not limited to, sub-surface conditions/obstacles that create unforeseen labor, equipment, material or disposal charges

Landscape — $7,496.00

11000 Sq. Ft.	Bermuda/Rye Seed Mix Hydromulch	*Installed north of BB field	$0.13	$1,430.00
25000 Sq. Ft.	Bermuda/Rye Seed Mix Hydromulch	*Installed on rear access road	$0.13	$3,250.00
	Landscape Labor			$2,816.00

Subtotal	$7,496.00
Taxes	$0.00
Estimate Total	$7,496.00

Warranty and Tolerances

- Payments Received: The Warranty for the contract is only valid if payment is received in full on acceptance of the work.
- Diligence: the Contractor agrees to carry out its Work diligently and to provide sufficient supervision and inspection of its staff and subcontractors and that it's work will be of proper and professional quality, and in full conformity with the requirements of the contract.
- Competence: the Contractor warrants that it is competent to perform the Work and that it has the necessary qualifications including knowledge and skill with the ability to use them effectively.
- Site Unknowns: It is the responsibility of the Client or the Client's Representative to fully inform the Contractor of all the information regarding site unknowns that may include difficult buried materials, cables, and pipes, tree stumps, drainage or water table issues, rock and shale sub-surfaces and/or other impediments, issues or factors that could otherwise impact the quality, cost and timeliness of project completion. Failure to notify the Contractor may lead to additional costs to the Client (at the Contractor's discretion) and schedule time not

6500 Meyer Way
McKinney, Texas 75070
p. (214) 908-8621
http://www.bedrocklandscaping.net
email: Padkins@bedrocklandscaping.net

included in the Quotation in Schedule 1, and may require changes in design and construction to overcome such problems - all for which the Client will be responsible. Client can avoid such risks by permitting the Contractor to do appropriate soil and ground tests, review the site, and to secure additional required site information from appropriate government and other authorities. The cost(s) of such additional work is not included in the Quotation in Schedule 1 attachment.

- Damaged Utilities: Should damage occur to utilities during construction, the Contractor is only liable for the cost of the repair. the Contractor is not liable in any way for inconvenience to the Client caused by damage to the utilities.
- Damage to neighbors buried utilities, on the Client's property, are the responsibility of the Client.
- Building/Window/Vehicle Washing: Buildings, windows, or vehicles of the Client, including neighbors, are not intended to be kept clean due to dust during Construction or Work performed by the Contractor. Any necessary cleaning due to Construction or Work by the Contractor will be the responsibility of the Client.

Estimate authorized by: _____ Estimate approved by: _____

Company Representative Customer Representative

Signature Date: _____ Signature Date: _____

6500 Meyer Way
McKinney, Texas 75070
p. (214) 908-8621
http://www.bedrocklandscaping.net
email: Padkins@bedrocklandscaping.net

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of Change Order #1 to 2024 Bond Package Safety Operations Center with Lee Lewis Construction

DATE: April 28, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order #1 to Lee Lewis Construction, submitted herewith, and includes the RFP's developed from June 2025 to March 2026.

CONSIDERATION:

Change Order #1 adds 71 days to construction completion date due to delays in permitting. No additional cost are associated with Change Order #1.

Original Contract Amount:	$25,220,899.00
Change Order No. 1:	$0.00
Current Contract Amount:	$25,220,899.00

RECOMMENDATION:

The Superintendent recommends Approval of Change Orders #1 to Lee Lewis Construction for 2024 Bond Package Safety Operations Center

RECOMMENDED MOTION:

"Move to approve Change Orders #1 to Lee Lewis Construction 2024 Bond Package Safety Operations Center."

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Police, Safety & Security Building 1200 East Broad Street Mansfield, Texas 76063	Contract For: General Construction Date: June 26, 2025	Change Order Number: 001 Date: March 04, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	Lee Lewis Construction, Inc. 17177 Preston Road, Suite 160 Dallas, TX 75248

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Zero dollar change order to add days to the Contract per the Notice of Delay letter from the Contractor.

The original Contract Sum was	$ 25,220,899.00
The net change by previously authorized Change Orders	$ 0.00
The Contract Sum prior to this Change Order was	$ 25,220,899.00
The Contract Sum will be unchanged by this Change Order in the amount of	$ 0.00
The new Contract Sum including this Change Order will be	$ 25,220,899.00

The Contract Time will be increased by Seventy-One (71) days.
The new date of Substantial Completion will be November 06, 2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Joshua Cogburn ,Principal, 28423	Ty Parsons, EVP	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03.05.26	03/06/2026	
Date	*Date*	*Date*

REGISTERED ARCHITECT JOSHUA COGBURN 28423 STATE OF TEXAS

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User Notes: (69a848303a53e4fcd27e506a)

Lee Lewis Construction, Inc.

October 13th, 2025

Attention: Garry Walker

Re: MANSFIELD ISD

605 EAST BROAD ST

MANSFIELD, TX 76063

Subject: Delay due to Building Permit

Mr. Walker,

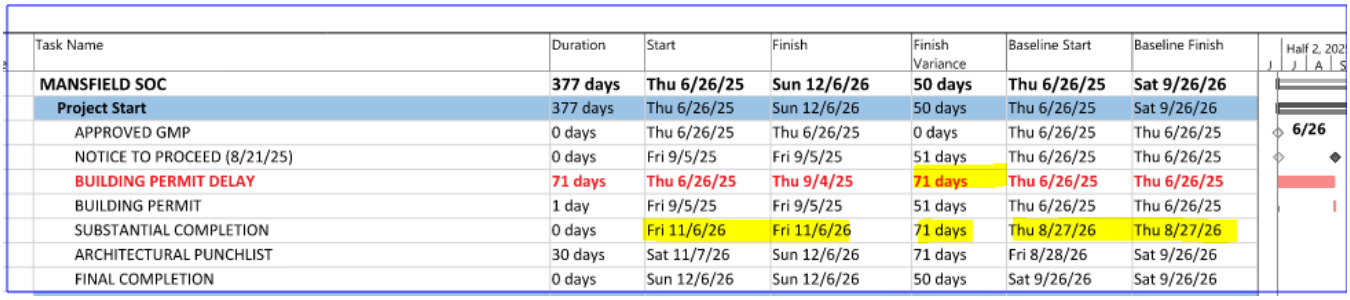
The building permit was received 9/4/2025. We have tracked this impact, and it has resulted in a schedule delay to the project's substantial completion date. The approved GMP denotes a Substantial Completion date of August 2026, no specific date given.

September 4th, 2025, is 71 days after Approved GMP date of 6/26/2025.

So, I have added 71 days from original Substantial Completion date of 8/27/2026 to get us a revised **Substantial Completion date of 11/6/2026.**

Please let us know if this is acceptable.

Task Name	Duration	Start	Finish	Finish Variance	Baseline Start	Baseline Finish
MANSFIELD SOC	**377 days**	**Thu 6/26/25**	**Sun 12/6/26**	**50 days**	**Thu 6/26/25**	**Sat 9/26/26**
Project Start	377 days	Thu 6/26/25	Sun 12/6/26	50 days	Thu 6/26/25	Sat 9/26/26
APPROVED GMP	0 days	Thu 6/26/25	Thu 6/26/25	0 days	Thu 6/26/25	Thu 6/26/25
NOTICE TO PROCEED (8/21/25)	0 days	Fri 9/5/25	Fri 9/5/25	51 days	Thu 6/26/25	Thu 6/26/25
BUILDING PERMIT DELAY	71 days	Thu 6/26/25	Thu 9/4/25	71 days	Thu 6/26/25	Thu 6/26/25
BUILDING PERMIT	1 day	Fri 9/5/25	Fri 9/5/25	51 days	Thu 6/26/25	Thu 6/26/25
SUBSTANTIAL COMPLETION	0 days	Fri 11/6/26	Fri 11/6/26	71 days	Thu 8/27/26	Thu 8/27/26
ARCHITECTURAL PUNCHLIST	30 days	Sat 11/7/26	Sun 12/6/26	71 days	Fri 8/28/26	Sat 9/26/26
FINAL COMPLETION	0 days	Sun 12/6/26	Sun 12/6/26	50 days	Sat 9/26/26	Sat 9/26/26



Respectfully,

Carter Rix

Project Manager

cc: Ty Parsons

Dave Hathaway

LUBBOCK
7810 Orlando Ave.
Lubbock, TX 79423
806.797.8400

DALLAS
17177 Preston Rd, Suite 160
Dallas, TX 75248
972.818.0700

SAN ANGELO
2525 Johnson St., Suite C
San Angelo, TX 76904
806.392.5990

leelewis.com

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Personal Services Contract in Compliance with HB 3372

DATE: April 28, 2026

CONSENT

BACKGROUND:

HB 3372 amends the Texas Education Code to prohibit public school district administrators from receiving compensation for certain outside services that may create conflicts of interest. The bill establishes a uniform statewide standard, removes prior local board exceptions, and imposes a civil penalty for violations. The intent is to strengthen ethical oversight and maintain public trust in school district governance.

RECOMMENDATION:

The Superintendent recommends that the Board consider and approve the employee contract, as presented.

RECOMMENDED MOTION:

"*Move to approve the employee contract as presented."*

REQUEST FOR BOARD APPROVAL OF

PERSONAL SERVICES CONTRACT

Pursuant to House Bill 3372 (Effective June 22, 2025)

INSTRUCTIONS: This form must be submitted at least five (10) school days prior to a regularly scheduled Board meeting, but earlier submission is strongly encouraged. A copy of the written personal services contract must be attached to receive consideration. Incomplete forms or late submissions may result in delays or denial of review.

Administrator Information

Full Name: Lacy Underwood

Job Title/Position: HB3 Instructional Facilitator

Campus/Department: DOI / C&I / ELAR

Email Address: lacyunderwood@misdmail.org

Phone Number: 817-680-4520

Contracting Entity Information

Name of Contracting Entity: Saint John Preschool & Kindergarten

Does the entity conduct or solicit business with Mansfield ISD?

☐ Yes → STOP. This arrangement may not qualify for an exception under HB 3372. You are advised to seek legal counsel.

☑ No

Type of Entity (Check one):

☐ Business (conducts or solicits business with the District)

☐ Education Business (provides services regarding curriculum/administration)

☐ Public Education Institution (e.g., charter school, regional education service center, other ISD)

None- private Educ.

Contract Information

Title of Services to Be Performed: Teacher Training

Brief Description of Services: Phonemic Awareness & Oral Language Skills that can be easily implemented to help improve student literacy growth.

Total Compensation to Be Received: $ 100

Term/Duration of Contract: 1 day

Will any services be performed during your regular work hours?

☐ Yes → STOP. Services must be performed entirely on personal time.

☑ No

Attach a copy of the written contract describing the services to be performed.

☑ Attached

Acknowledgments

(Please initial each statement)

LU I acknowledge that the services described will be performed entirely on my personal time, outside of my work hours with the District.

LU I acknowledge that the contract does not create a conflict of interest with my duties to the District.

LU I acknowledge that the arrangement will not harm the District or interfere with District operations.

LU I acknowledge that the contract is subject to disclosure under the Texas Public Information Act.

LU I acknowledge that violation of HB 3372 may result in personal civil penalties up to $10,000 per violation.

Signature

Signature: Lacy Underwood

Date: 4/16/26

[Remainder of page intentionally left blank]

District Use Only

Date Received: _____

Reviewed by (Name & Title): _____

☐ Contract Attached.

☐ Administrator is not a Superintendent, Associate Superintendent, or Board of Managers member.

☐ Administrator's responsibilities do not primarily involve classroom instruction.

☐ Administrator is not a Trustee.

Recommendation:

☐ Forward to Board for Consideration

☐ Returned – Not Eligible

☐ Returned – Incomplete

Board of Trustees Action

(To be completed following Board review)

☐ Approved

☐ Denied

Board Meeting Date: _____

Comments or Conditions (if any): _____

_____

_____

_____

Board President Signature: _____

Date: _____

Saint John
Connect with Jesus — Connect with Others — Change the World
1218 E. Debbie Lane, Mansfield
817-473-4889
connect@stjohnmansfield.org
stjohnmansfield.org

EARLY CHILDHOOD TRAINING AGREEMENT

This Agreement is entered into on this 13th day of April 2026, by and between **St. John Preschool & Kindergarten** and **Lacy Underwood**, Reading Specialist

1. Training Details

The Trainer agrees to provide Early Childhood Education training for staff of St. John Preschool & Kindergarten.

- **Date:** Sunday, August 9, 2026
- **Time:** TBD
- **Location:** St. John Preschool & Kindergarten
  1218 E. Debbie Lane
  Mansfield, TX 76063

2. Scope of Training

The training will focus on **Early Childhood Literacy and Early Reading Readiness**. Topics may include, but are not limited to:

- Foundations of early literacy development
- Age-appropriate strategies to support reading readiness
- Language development and phonological awareness
- Creating literacy-rich classroom environments
- Engaging families in early literacy practices

The Trainer will tailor content appropriately for early childhood staff.

3. Continuing Education Credit

This training course is intended to count toward required continuing education hours in accordance with the **Texas Health and Human Services Child Care Division** guidelines.

Sharon Johnson/Director
Preschool@stjohnmansfield.org

Board of School Trustees
Mansfield Independent School District

TITLE: 2025-2026 T-TESS Appraiser(s) DATE: April 28, 2025

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2025-2026 T-TESS appraiser(s)
- Do not approve the 2025-2026 T-TESS appraiser(s).

RECOMMENDATION:

The Superintendent recommends approval of the 2025-2026 T-TESS appraiser(s) as presented.

If Board agrees the motion would be:

"Approve the 2025-2026 T-TESS appraiser(s)."

MISD 2025-2026 T-TESS APPRAISERS 04/28/2026

F Name	L Name	TITLE	CAMPUS
Neta	Alexander	Interim Principal	Legacy HS
Jasmine	Williams	Coordinator - Quest Program	Communications & Marketing

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Resolution No. 26-21-FMH Student Activities- Commencement Ceremonies

DATE: April 28, 2026

ACTION

BACKGROUND:
The Board of Trustees of the Mansfield Independent School District is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District.

CONSIDERATIONS:
Board Policy FMH (LOCAL) states that to be eligible to participate in commencement activities and ceremonies, a student shall meet all state and local graduation requirements, including all applicable state testing. Applicable state testing requirements include passing the State of Texas Assessments of Academic Readiness End of Course exams ("STAAR EOC") for graduation for the graduating class of 2026 falls before the students will receive the final results for the STAAR EOC exams. This delay would prevent students who have met all other graduation requirements from celebrating their achievements at graduation.

RECOMMENDATION:
The Board recommends hereby waives the requirement to have received a passing grade on the STAAR EOC exams found in Board Policy FMH (LOCAL) for the graduating class of 2026 only. Students will be allowed to participate in graduation ceremonies as long as they:

1. Meet all state and local graduation credit requirements;
2. Are in good standing with the District; and
3. Are only waiting for the STAAR EOC to determine graduation.

A Diploma conferred will be held at the campus until all graduation requirements are met.

MOTION:
A motion to approve this would be, "I move to recommend the approval of Resolution 26-21 to waive the requirement to have passed all the EOC exams. As Board Policy FMH (LOCAL) requires for a graduating student to participate in graduation ceremonies. Graduation seniors in the spring of 2026 can participate, as long as the student meets all state and local graduation credit requirements; is in good standing with the District; and is only waiting for the STAAR EOC to determine graduation."

MANSFIELD INDEPENDENT SCHOOL DISTRICT **RESOLUTION No. 26-21**

RESOLUTION OF THE BOARD OF TRUSTEES OF MANSFIELD INDEPENDENT SCHOOL DISTRICT ALLOWING STUDENTS TO PARTICIPATE IN GRADUATION CEREMONIES

WHEREAS, the Board of Trustees ("Board") of the Mansfield Independent School District ("District") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District;

WHEREAS, Board Policy FMH (LOCAL) states that to be eligible to participate in commencement activities and ceremonies, a student shall meet all state and local graduation requirements, including all applicable state testing;

WHEREAS, applicable state testing requirements include passing the State of Texas Assessments of Academic Readiness End of Course exams ("STAAR EOC");

WHEREAS, the schedule for graduation for the graduating class of 2026 falls before the students will receive the final results for the STAAR EOC exams; and

WHEREAS, this delay would prevent students who have met all other graduation requirements from celebrating their achievements at graduation.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT AS FOLLOWS:

RESOLVED, the Board hereby waives the requirement to have received a passing grade on the STAAR EOC exams found in Board Policy FMH (LOCAL) for the graduating class of 2026 only.

RESOLVED, students will be allowed to participate in graduation ceremonies as long as they:

1. Meet all state and local graduation credit requirements, but have not received STAAR EOC testing results;
2. Are in good standing with the District; and
3. Are only waiting for the STAAR EOC to determine graduation.

RESOLVED, any Diploma conferred will be held at the campus until all graduation requirements are met.

RESOLVED, in the event all STAAR EOC scores are received by the District and students prior to graduation, this Resolution will become null and void.

RESOLVED, due to the unique timing of state testing results, this exception is only for the 2025-2026 school year and will not apply to future years.

PASSED AND APPROVED this 28th day of April 2026, by the Board of Trustees for the Mansfield Independent School District.

By:

_____

Dr. Benita Reed, Board President

Attest:

_____

Dr. Jandel Crutchfield, Board Secretary

Board of School Trustees
Mansfield Independent School District

TITLE: Instructional Materials Allotment and TEKS Certification

DATE: April 28, 2026

ACTION

BACKGROUND:

The 82nd Texas Legislature created the Instructional Materials and Technology Allotment (IMTA) to reimburse Texas school districts for the purchase of instructional materials. Senate Bill 6 created a per-student instructional materials allotment to be determined by the Commissioner of Education and requires districts to certify that IMTA/IMRA funds will be used as intended, and that the materials purchased will cover all the elements of the TEKS as adopted by the State Board of Education, including the SBOE-Approved Instructional Materials Entitlement (IMRA).

CONSIDERATION:

In accordance with Texas Education Code (TEC) §31.1011 local school systems are required to annually certify to the State Board of Education (SBOE) and TEA commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Instructional Materials Allotment and TEKS Certification, 2026-27 form and that it be forwarded to the Texas Education Agency as required for IMTA/IMRA disbursements to the district.

RECOMMENDED MOTION:

"Move to adopt the Instructional Materials Allotment and TEKS Certification as presented."

PREWORK FORM

Certification of Provision of Instructional Materials Survey 2026–27

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Survey Prework Form

2026–27 Certification of Provision of Instructional Materials

In accordance with Texas Education Code (TEC) §31.1011 local school systems are required to annually certify to the State Board of Education (SBOE) and TEA commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, school systems are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) TEC, Section 28.0022; (iii) Section 43.22, Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The Certification 2026–27 Survey includes a section for school systems to certify they meet this requirement.

TEA utilizes the following tools for the Certification of Provision of Instructional Materials process:

- **Certification 2026–27 Prework Form:** The prework form is a fillable and printable PDF intended to mirror the online survey and provide guidance for successful survey completion. The prework form should be completed offline and presented to the board of trustees or governing body for ratification and signatures.
- **Certification 2026–27 Survey:** The survey is a web-based application where school systems will submit the responses collected on the Certification 2026–27 Prework Form and upload the signature page.
    - The Certification 2026–27 Survey will be open for submissions beginning **Tuesday, February 17, 2026.**

The 2026–27 Certification of Provision of Instructional Materials process requires:

- The completion of the Certification 2026–27 Prework Form,
- Ratification by the local school system's board of trustees or governing body in an open, public-noticed meeting, and
- Submission of the Certification 2026–27 Survey and upload the last page of the ratified Certification 2026–27 Prework Form.

TEA recommends that local school systems complete the prework form and survey by **May 1, 2026**. The prework form and survey can be found on the Certification of Provision of Instructional Materials web page.

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2026, and is scheduled to reopen on May 15, 2026. Completion of the Certification process **is required** to regain access to allotment funds when EMAT reopens.

Certification 2026–27 Survey submissions received after May 15, 2026, are typically processed within five business days of receipt, and access to allotment funds in EMAT will follow.

Certification of Provision of Instructional Materials Process Steps

1. **Review the Certification 2026–27 Prework Form**: Print the fillable Certification 2026–27 Prework Form on the Certification of Provision of Instructional Materials web page.
2. **Gather information**: The form may require consultation with content area leaders or other local school system staff.
3. **Complete Certification 2026–27 Prework Form**: Complete the prework form by hand or digitally.
4. **Schedule and obtain needed signatures**: Coordinate placement of the Certification 2026–27 Prework Form on the agenda of an open, publicly noticed board meeting and secure formal ratification by the local school system's board of trustees or governing body.
5. **Submit Certification 2026–27 Survey**: Complete the online Certification 2026–27 Survey by answering the questions. Inside the survey, upload the last page of the signed and ratified Certification 2026–27 Prework Form from step 4.

The survey will be open for submissions beginning Tuesday, February 17, 2026, and will be located on the Certification of Provision of Instructional Materials web page.

Additional Supports

For the Certification of Provision of Instructional Materials process, local school systems are highly encouraged to:

- View detailed Instructional Materials Review and Approval (IMRA) reports for all instructional materials reviewed through the IMRA process at im.tea.texas.gov.
- Refer to the IMRA List of SBOE-Approved Instructional Materials and SBOE-Rejected Instructional Materials.
- Attend the TEA webinar about the Certification of Provision of Instructional Materials process for 2026–27 on **Tuesday, February 17th, at 11:00 a.m. CST**. Registration is required.
- Attend TEA office hours to get help and support with the Certification of Provision of Instructional Materials process; registration is required.
    - Monday, March 2nd, at 11:00 a.m. CST | Register on Zoom
    - Thursday, March 5th, at 11:00 a.m. CST. | Register on Zoom
- View the Certification of Provision of Instructional Materials Resource List | 2026–27
- Request a copy of the previous year's submission (if needed) by submitting a Help Desk Ticket.

For questions about the Certification of Provision 2026–27 Prework Form, survey, or process, please submit a Help Desk ticket.

Terminology

- **Scope and Sequence**: A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.

- **Full-subject materials** (often referred to as Tier one or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

- **Supplemental materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

- **SBOE-Approved Instructional Materials**: SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.

- **State-Adopted Instructional Materials**: state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

Qualtrics Survey and Prework Form Guidance

Please note that the format of the Certification 2026–27 Prework Form **will not** match the appearance of the official Certification 2026–27 Qualtrics Survey. While the **questions are identical**, this form uses **open-ended text boxes** for responses. In the survey, the questions will be presented with **drop-down menus** containing predefined answer choices.

To help support completion of the Certification 2026–27 Prework Form accurately—and to ensure responses align with the options that will appear in the survey—an additional resource is provided. The Certification of Provision of Instructional Materials Resource List provides all the instructional materials that will appear in the survey's questions with drop-down menus.

Please ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align with the predefined answer choices provided on the survey drop-down menus.

If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, you will be asked to manually enter the publisher and product name(s).

It is highly recommended to refer to this resource while completing this prework form.

Instructional Materials Procurement Reminder

Beginning in the 2026–27 school year, local school systems may not locally adopt, use, or spend any funds to procure materials placed on the list of SBOE-Rejected Instructional Materials (TEC, §§31.024 and 31.106).

Certification 2026–27 Survey Questions

Background Information

QUESTION 1.0:
Name of person completing this form:

Georgie Swize

QUESTION 1.1:
Your email address:

GeorgieSwize@misdmail.org

QUESTION 1.2:
Select the role that best describes your position at your district or charter: [Single Select]

- ☐ Instructional Materials Coordinator
- ☐ Curriculum Director
- ☐ Principal
- ☐ Administrative Assistant
- ☐ Superintendent
- ■ Other

Local School System Information

Please note: The information provided will be publicly accessible. Only school-related details should be entered in the fields below (e.g., use work-related email addresses).

QUESTION 2.0:
Region #

11

QUESTION 2.1:
School system name and number

Mansfield ISD - 220908

QUESTION 2.2:

Name of superintendent

Dr. Tiffanie Spencer

QUESTION 2.3:
Email address of the superintendent

tiffaniespencer@misdmail.org

QUESTION 2.4:
Name of the school board president or officer of the governing body

Dr. Benita Reed

QUESTION 2.5:
Email address of the school board president or officer of the governing body

benitareed@misdmail.org

QUESTION 2.6:
Date of the local board of trustees or governing body meeting at which the certification prework form was presented and approved?

April 28, 2026

Reading Language Arts Certification

Scope and Sequence: All Grade Levels RLA

QUESTION 3.0:
Are instructional materials for English RLA and phonics managed at the local school system level and generally consistent across classrooms within the same grade level?

▣ Yes
☐ No

English Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 4.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

▣ Yes
☐ No

English Reading Language Arts K–5 Instructional Materials

QUESTION 5.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA and/or Phonics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Into Reading; Heggerty; Savvas MyView Literacy; Amplify Boost, System 44

QUESTION 5.1:
(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Reading Language Arts, Edition 1 (grades K–5) in their classroom on a regular basis?

N/A

QUESTION 5.2:
(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Foundational Skills, Edition 1 (grades K–3) in their classroom on a regular basis?

N/A

Spanish Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 6.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

■ Yes

☐ No

Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:
Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Spanish RLA and/or Phonics grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

HMH ¡Arriba la lectura! Texas Version; Savvas Texas Mivision Lectura

QUESTION 7.1:
(If above answer includes Aprendizaje Bluebonnet instructional materials):

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Artes del lenguaje y lectura, (grados K–5) in their classroom on a regular basis?

N/A

QUESTION 7.2:
What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Destrezas fundamentales, (grados K–3) in their classroom on a regular basis?

N/A

English Reading Language Arts (RLA) 6–8 TEKS Coverage Certification

QUESTION 8.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

▣ Yes
☐ No

English Reading Language Arts (RLA) 6–8 Instructional Materials

QUESTION 9.0:
Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas My Perspectives; McGraw Hill StudySync; Read180

English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

QUESTION 10.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.

☑ Yes
☐ No

English Reading Language Arts (RLA) 9–12 Instructional Materials

QUESTION 11.0:
Are the **full-subject and/or supplemental** publisher(s)/product(s)that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

McGraw Hill StudySync; Read180

Mathematics Certification

Scope and Sequence: All Grade Levels Mathematics

QUESTION 12.0:
Are instructional materials for mathematics managed at the school system-level and generally consistent across classrooms within the same grade level?

■ Yes
☐ No

Mathematics K–5 TEKS Coverage Certification

QUESTION 13.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

■ Yes
☐ No

Mathematics K–5 Instructional Materials

QUESTION 14.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

ENVISION+ TEXAS MATHEMATICS 2027; Think-Up Math

QUESTION 14.1:
(If above answers include Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning, Edition 1 (grades K–5) in their classroom on a regular basis?

N/A

Mathematics 6–8 TEKS Coverage Certification

QUESTION 15.0
For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

■ Yes
☐ No

Mathematics 6–8 Instructional Materials

QUESTION 16.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

ENVISION+ TEXAS MATHEMATICS 2027; Think-Up Math

QUESTION 16.0B:
(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

N/A

Advanced Mathematics 6–8 Instructional Materials

QUESTION 17.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **advanced mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Advanced Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

ENVISION+ TEXAS MATHEMATICS 2027

Mathematics 9–12 TEKS Coverage Certification

QUESTION 18.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

- ▣ Yes
- ☐ No

Mathematics 9–12 Instructional Materials

QUESTION 19.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

ENVISION+ TEXAS MATHEMATICS 2027; BFW Publishing; Big ideas Learning; Cengage Learning; Curriculum Associates' Algebraic Reasoning

Social Studies Certification

Scope and Sequence: All Grade Levels Social Studies

QUESTION 20.0:
Are instructional materials for social studies managed at the school system level and generally consistent across classrooms within the same grade level?

▣ Yes
☐ No

Social Studies K–5 TEKS Coverage Certification

QUESTION 21.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

▣ Yes
☐ No

Social Studies K–5 Instructional Materials

QUESTION 22.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

HMH Harcourt Social Studies Grades K-4 & Grade 5: Harcourt Making a New Nation; Grade 2 Studies Weekly

Social Studies 6–8 TEKS Coverage Certification

QUESTION 23.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

■ Yes
☐ No

Social Studies 6–8 Instructional Materials

QUESTION 24.0:
Select **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided

on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Social Studies School Services' Nystrom World Atlas

Social Studies 9–12 TEKS Coverage Certification

QUESTION 25.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

■ Yes
☐ No

Social Studies 9–12 Instructional Materials

QUESTION 26.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Social Studies School Service's Nystrom World Atlas; The OER Project; HMH/Holt/ McDougal The Americans: US History Since 1877 Texas Edition; OpenStax; BFW Freedom on My Mind; BFW Comparative Government: Stories of the World; Human Geography: A Spatial Perspective by Bednarz et al Cengage; BFW Achieve for American Government: Stories of a Nation

Science Certification

Scope and Sequence: All Grade Levels Science

QUESTION 27.0:
Are instructional materials for science managed at the school system level and generally consistent across classrooms within the same grade level?

▣ Yes
☐ No

Science K–5 TEKS Coverage Certification

QUESTION 28.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

▣ Yes

☐ No

Science K–5 Instructional Materials

QUESTION 29.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

HMH Texas Into Science

Science 6–8 TEKS Coverage Certification

QUESTION 30.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

■ Yes
☐ No

Science 6–8 Instructional Materials

QUESTION 31.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

HMH Texas Into Science

Science 9–12 TEKS Coverage Certification

QUESTION 32.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

▣ Yes
☐ No

Science 9–12 Instructional Materials

QUESTION 33.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Savvas Oceanography: An Invitation to Marine Science; Savvas Astronomy Today; Savvas Experience Physics; Cengage Environmental Science Sustaining Your World; Savvas Experience Chemistry; McGraw Hill Texas IPC; McGraw Hill Texas Biology

The Children’s Internet Protection Act

The Children’s internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section 28.0022, Section 43.22, Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 34.0:
Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C)., Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

■ Yes

☐ No

Additional Informational Questions (Optional)*

QUESTION 35.0:
Has your local school system used, or plan to use, Instructional Materials Review and Approval (IMRA) reports to inform local adoption decisions for ELAR, SLAR, phonics, and mathematics instructional materials?

▣ Yes

☐ No

QUESTION 35.1:
If "Yes" is selected: In which subject area(s) have you used the IMRA reports to obtain information about the quality of products? *

▣ English reading language arts

▣ Spanish reading language arts

▣ English phonics

☐ Spanish phonics

▣ Full-subject, Tier one mathematics

▣ Supplemental mathematics

QUESTION 35.2:
On a scale from 0 to 10, how likely are you to recommend the use of IMRA reports to support local adoption of HQIM? 0 (Not at all) to 10 (Extremely likely) *

0. ☐
1. ☐
2. ☐
3. ☐
4. ☐
5. ☐
6. ☐
7. ☐
8. ☐
9. ☐
10. ☒

QUESTION 36.0:
Assessment Platform: Select the assessment platform (if any) your local school system leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	☐	☐	☐
DMAC	☐	☐	☐
Texas Formative Assessment Resource	☐	☐	☑
STAAR Interim	☑	☐	☐
Other: NWEA MAP 3-8	☐	☐	☐
Other: mClass K-2	☐	☑	☐
Other:	☐	☑	☐

QUESTION 37.0:

What approach does your school system take to making full-subject instructional materials available to teachers and staff?

- ☑ Teachers access educational applications through a Single Sign On platform (e.g., Clever, ClassLink)
- ☑ Teachers access educational applications within a Learning Management System (e.g., Schoology, Google Classroom, Canvas, Moodle)
- ☑ Teachers log directly to publisher curriculum platforms (e.g., HMH Ed, Savvas Realize, Amplify, Great Minds)
- ☑ Teachers access copied files or links within a Learning Management System (e.g., Google Classroom, Canvas, Moodle)
- ☐ Teachers access copied files or links within a Student Information System (e.g., PowerSchool, Infinite Campus, Skyward)
- ☑ Teachers access copied files or links in a shared cloud drive (e.g., Google Drive, OneDrive, Dropbox)
- ☑ Teachers access copied files or links through a district resource portal (e.g., SharePoint, Google Site, intranet)
- ☐ Other (Please Explain):

Other Certified Subject Areas

QUESTION 38.0:
Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills, as referenced in Texas Education Code 28.002: [multiple select]

- ▣ Languages other than English (LOTE)
- ▣ Health, with emphasis on the importance of proper nutrition and exercise
- ▣ Physical education
- ▣ Fine arts
- ▣ Career and Technical Education (CTE)
- ▣ Technology applications
- ▣ Personal financial literacy
- ☐ None

Certification 2026–27 Survey Ratification

[Print, Sign, and Upload via Qualtrics]

In accordance with Texas Education Code §31.1011, school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA)

District County Number (6-digit ID):

220908

District Name:

Mansfield ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

April 28, 2026

Signature of the Board President and Secretary or Governing Board Officer

_____ _____

Board President Date

_____

Board Secretary

After ratification, please scan the last page of this form and submit it to TEA through the electronic Qualtrics Certification of Provision of Instructional Materials Survey.

- The Certification 2026–27 Survey will be available on the Certification of Provision of Instructional Materials web page and open for submissions beginning **Tuesday, February 17, 2026.**

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: April 28, 2026

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of March is presented to provide information on the 2024 tax roll.

The 2024 tax year percentage of collection through March 31, 2026, is (82.25%) which represents nine months of the tax collection year. The 2024 Adjusted Delinquent Tax Levy as of March 31, 2026, is $728,545 (this includes ($147,709) of recent adjustments for the month of March). The balance due as of March 31, 2025, is $702,558.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

March 2026

Charles E. Brady, Capital Partner
Charles.Brady@lgbs.com
817.317. 9506

Shannon Ortiz, Area Manager
Shannon.Ortiz@lgbs.com
817.317.9541

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ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

April 9, 2026

Dr. Tiffanie Spencer, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of March 2026

Dear Dr. Spencer:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **March 2026** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- **A)** A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- **B)** A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- **C)** Refunds information for March 2026.
- **D)** An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types.

March was a good collection month for the Mansfield ISD. The total amount of base tax, penalty and interest collected was $131,637. Since the beginning of this collection cycle (July 1, 2025) 82,25% of the entire turnover has been collected, bringing total base tax collections to $1.976 million dollars for the year. Collections revenues for March again surpassed the total refunds issued by the Tarrant County Appraisal District; those refunds total $56,009 in refunded base tax, penalty and interest. Our Team has created a separate section of this report below, Section C, that reports on refunds issued by the District. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

On January 20, 2026, Linebarger, in conjunction with the Tarrant County Tax Office, began sending text notices to taxpayers concerning past due invoices. Should a taxpayer have questions about the text they received, please forward them to myself or Shannon Ortiz. We will be happy to speak with them!

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD!

Many Thanks,

Charles E. Brady, Capital Partner
CEB/dc

500

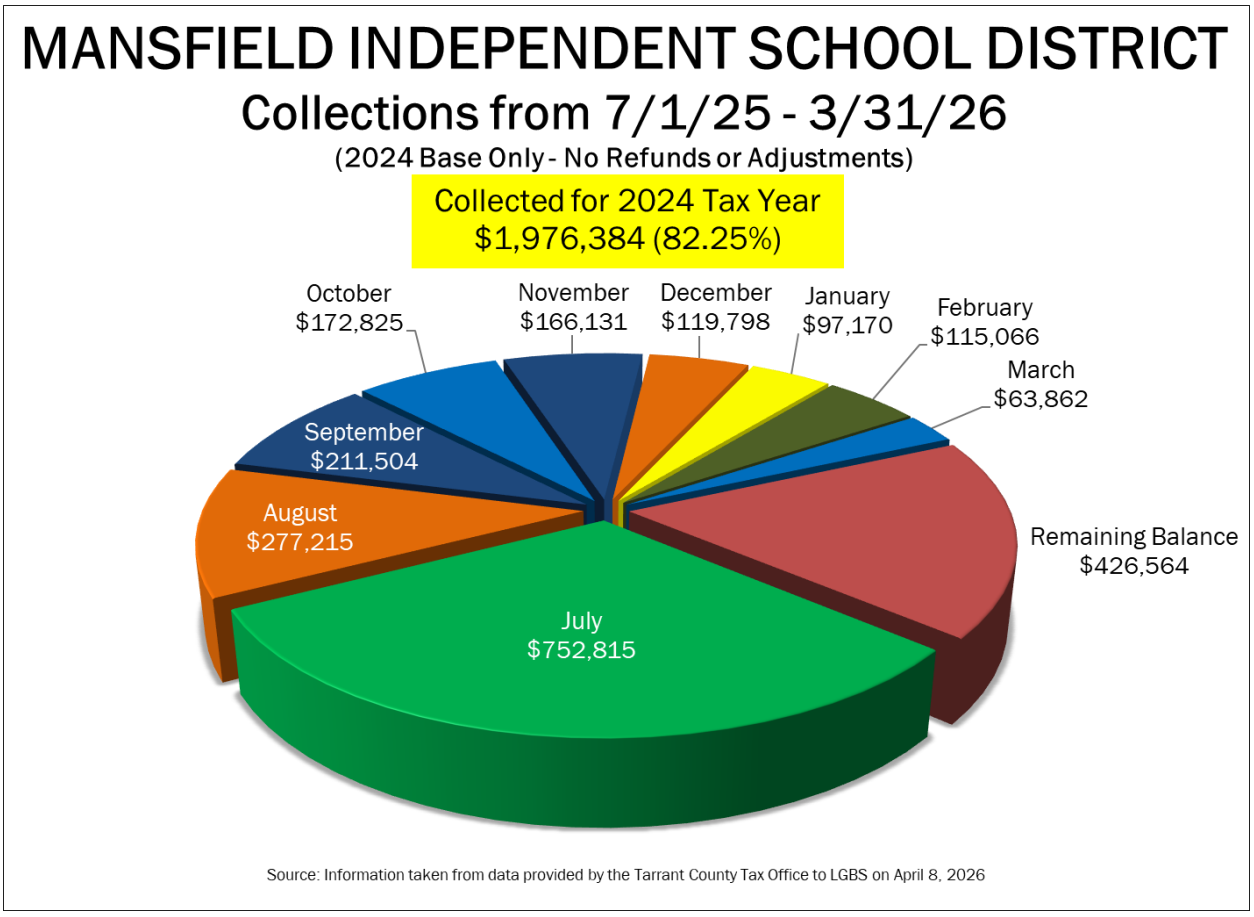
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

A. Collection Highlights

For the month of **March 2026**, our collection program resulted in **$131,637 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	**$99,767**
PENALTIES & INTEREST COLLECTIONS	**$31,871**
TOTAL COLLECTIONS	**$131,637**

The 2024 Adjusted Delinquent Tax Levy as of March 31, 2026 for the Mansfield ISD is $728,545 (this includes ($147,709) of recent adjustments for the month of March). The amount collected for the 2024 tax year for the month of March through March 31, 2026 (excluding refunds) is $63,862. The 2024 tax year collection percentage through March 31, 2026 (excluding refunds & adjustments) is 82.25%. The remaining levy balance due as of March 31, 2026 is $702,558.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	11
$ ACCOUNTS FILED	$65,011
# ACCOUNTS DISMISSED (PAID IN FULL)	10
$ ACCOUNTS DISMISSED (PAID IN FULL)	$28,826
# ACCOUNTS IN JUDGMENT	4
$ ACCOUNTS IN JUDGMENT	$25,392
# ACCOUNTS FOR NONSUIT	9
$ ACCOUNTS FOR NONSUIT	$11,510
# JUDGMENTS RELEASED	2
$ JUDGMENTS RELEASED	$5,992

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	112

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

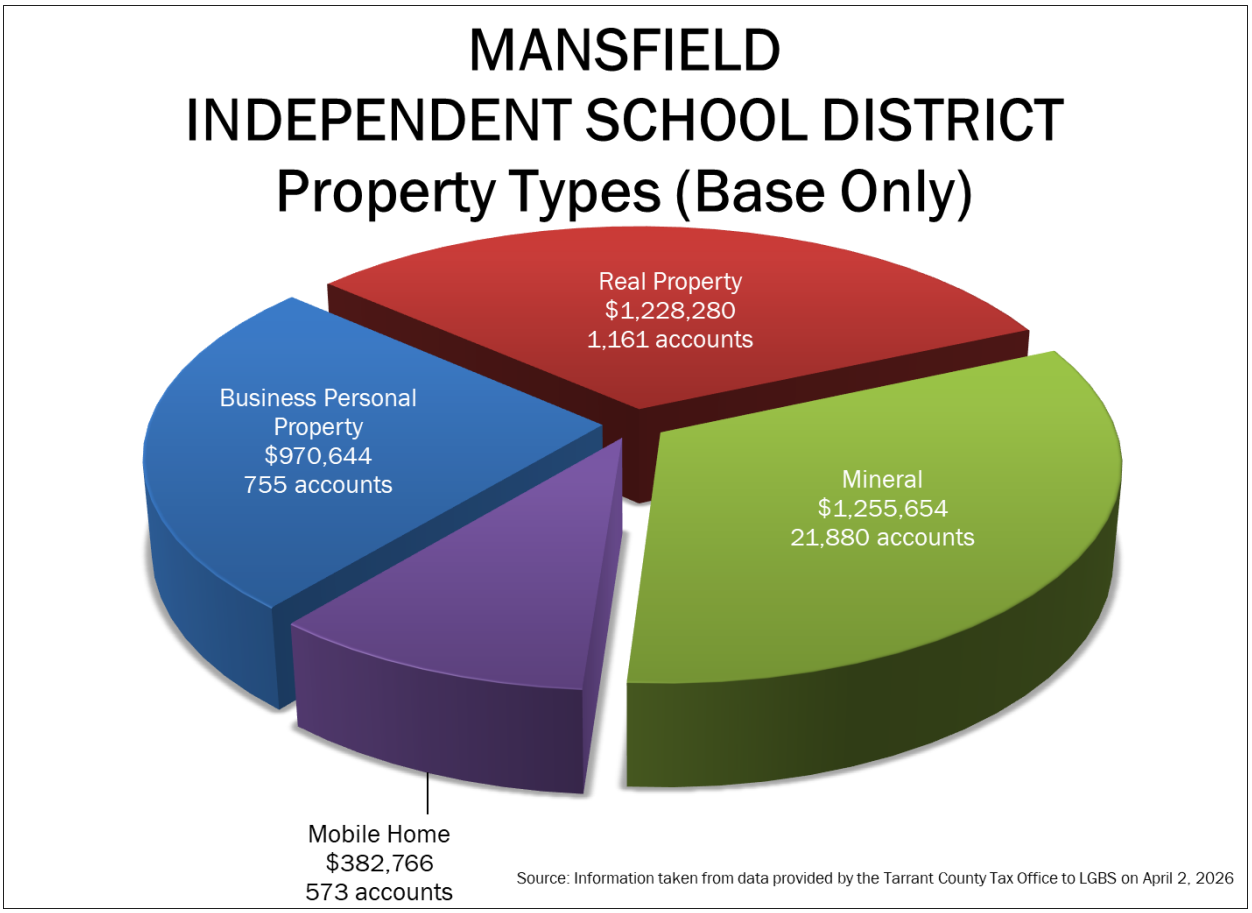
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

MARCH 2026 REFUNDS	
BASE TAX REFUNDS	($55,517)
PENALTIES & INTEREST REFUNDS	($492)
TOTAL REFUNDS	($56,009)

D. Delinquent Tax Roll Analysis

As of March 2026, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2026 through 3/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	103.51
3/3/2026	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	900.00
3/3/2026	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	400.00
3/3/2026	GAME ONE, CARDINAL'S SPOR	OTHER EQUIPMNT<$10000	123,000.00
3/3/2026	HEB ISD - L.D.BELL HS	TRAVEL AND SUBSISTENCE - STUDE	400.00
3/3/2026	MANSFIELD HS ATHLETIC BOOSTER CLUB IN(	TRAVEL AND SUBSISTENCE - STUDE	500.00
3/3/2026	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	875.00
3/3/2026	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	192.00
3/5/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,124.93
3/5/2026	ROBERTS, JOHN	MEMBERSHIPS	100.00
3/5/2026	ROBERTS, JOHN	TRAVEL,TRAINING & SUBSISTENCE	155.00
3/5/2026	SPORTS IMPORTS, INC	GENERAL SUPPLIES	320.00
3/6/2026	TRS	TEACHER RETIREMENT	13,816.13
3/10/2026	ALERT SERVICES, INC	GENERAL SUPPLIES	5,282.15
3/10/2026	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	379.80
3/10/2026	MANSFIELD HS ATHLETIC BOOSTER CLUB IN(	TRAVEL AND SUBSISTENCE - STUDE	-500.00
3/12/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	1,787.75
3/12/2026	CHISHOLM TRAIL SPORTS CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/12/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,114.01
3/12/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	231.30
3/12/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	821.64
3/24/2026	BOUTWELL, RYAN	TRAVEL,TRAINING & SUBSISTENCE	99.00
3/24/2026	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	100.00
3/24/2026	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	49.84
3/24/2026	NICHOLSON, BOBBY	TRAVEL,TRAINING & SUBSISTENCE	92.00
3/25/2026	ALERT SERVICES, INC	GENERAL SUPPLIES	691.80
3/25/2026	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	GENERAL SUPPLIES	465.00
3/25/2026	BSN SPORTS LLC	GENERAL SUPPLIES	7,290.54
3/25/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	36.00
3/25/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	15,465.44
3/25/2026	HOWIES ATHLETIC TAPE	GENERAL SUPPLIES	817.14
3/25/2026	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	287.63
3/26/2026	PATHWAY COMMUNICATIONS LTD	CONTRACTED MAINTENANCE AND REP	2,227.00
3/26/2026	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	92.00
3/31/2026	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	630.00
3/31/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	10,077.42
3/31/2026	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/31/2026	RAMIREZ, ADRIAN	TRAVEL,TRAINING & SUBSISTENCE	362.50
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	708.33
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	-35.87
		181 - ATHLETICS	**191,958.99**
195 - ADVERTISING			
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	210.96
3/10/2026	WELDON, WILLIAMS & LICK, INC	MISCELLANEOUSCONTRACTED SERVIC	30,921.88
3/13/2026	SHAW, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	630.00
3/24/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	131.93
3/24/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	88.52
3/24/2026	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	696.69
		195 - ADVERTISING	**32,679.98**
196 - SPECIAL OPERATING FUND			
3/3/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	264.60
3/5/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,080.00
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	83.52

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2026 through 3/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
196 - SPECIAL OPERATING FUND			
3/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	912.68
3/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8.90
3/12/2026	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	952.63
3/12/2026	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	116.97
3/13/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	961.15
3/26/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	46.86
3/31/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	20.89
3/31/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	148.70
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	1,389.67
		196 - SPECIAL OPERATING FUND	**5,986.57**
198 - CCMR			
3/6/2026	TRS	TEACHER RETIREMENT	2,007.93
3/10/2026	COLLEGE BOARD	TESTING MATERIALS	31,500.00
3/10/2026	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL,TRAINING & SUBSISTENCE	575.00
3/25/2026	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	2,366.00
3/31/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	685.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	548.28
		198 - CCMR	**37,682.21**
199 - GENERAL OPERATING			
3/3/2026	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	784.00
3/3/2026	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	630.00
3/3/2026	AMAZON CAPITAL SERVICES INC	FURNITURE<$10,000	145.99
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,381.29
3/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	400.54
3/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	20.97
3/3/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	38.98
3/3/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	197.15
3/3/2026	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	16.48
3/3/2026	ARLINGTON ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	1,640.50
3/3/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	6,014.80
3/3/2026	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	444.80
3/3/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	219.45
3/3/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	946.00
3/3/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	298.98
3/3/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	259.20
3/3/2026	BANKS, DORIAN	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/3/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,475.69
3/3/2026	BIO CORPORATION	GENERAL SUPPLIES	1,876.00
3/3/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	410.73
3/3/2026	BUCHHORN, ELISE	TRAVEL,TRAINING & SUBSISTENCE	298.26
3/3/2026	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	-1,551.27
3/3/2026	BUSINESS PROFESSIONALS OF AMERICA, TE	TRAVEL AND SUBSISTENCE - STUDE	1,809.98
3/3/2026	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	516.45
3/3/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,007.29
3/3/2026	CDW GOVERNMENT	GENERAL SUPPLIES	19.05
3/3/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	6.35
3/3/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	100.70
3/3/2026	CESCO INC	TECHNOLOGY EQUIPMNT<$10000	769.00
3/3/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	104.76
3/3/2026	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	368.00
3/3/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,460.00
3/3/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	186.28
3/3/2026	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	150.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2026 through 3/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
3/3/2026	DEMCO INC	GENERAL SUPPLIES	832.67
3/3/2026	DLB CONSULTANTS LLC, D BIVENS CONSULT	CONTRACTED MAINTENANCE AND REP	9,842.00
3/3/2026	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	164.99
3/3/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	532.12
3/3/2026	DUNPHY, JULIA	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/3/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	340.03
3/3/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	95.00
3/3/2026	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	195.00
3/3/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	232.34
3/3/2026	ELLIS COUNTY	ELECTION COSTS - LOCALLY DEFIN	391.00
3/3/2026	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	683.40
3/3/2026	EVERWAY HOLDCO, LLC, EVERWAY LLC	SOFTWARE SUBSCRIPTIONS	249.00
3/3/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,286.89
3/3/2026	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	33,934.05
3/3/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,782.08
3/3/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	398.15
3/3/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,406.82
3/3/2026	GETPOMS.COM	GENERAL SUPPLIES	1,412.61
3/3/2026	GLENN, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/3/2026	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	880.00
3/3/2026	GRAINGER	OTHER SUPPLIES FOR M&O	226.88
3/3/2026	HAND2MIND, INC.	GENERAL SUPPLIES	2,547.00
3/3/2026	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	TRAVEL AND SUBSISTENCE - STUDE	3,150.00
3/3/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	TRAVEL,TRAINING & SUBSISTENCE	20.00
3/3/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	857.41
3/3/2026	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
3/3/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	178.56
3/3/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	1,707.59
3/3/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,595.00
3/3/2026	KILN SERVICES OF NORTH TEXAS, JEFFREY '	CONTRACTED MAINTENANCE AND REP	409.54
3/3/2026	KNIGHT, JENNIFER	TRAVEL AND SUBSISTENCE - STUDE	218.00
3/3/2026	LIPSCOMB, LYNDSEY	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/3/2026	LOSOS, ABBY	MISCELLANEOUSCONTRACTED SERVIC	375.00
3/3/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	562.36
3/3/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	750.36
3/3/2026	LOWMAN EDUCATION LLC	READING/REF MATERIALS/DATABASE	750.00
3/3/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	388.50
3/3/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	795.00
3/3/2026	MCCOWAN, WINSTON	TRAVEL,TRAINING & SUBSISTENCE	370.97
3/3/2026	MCMILLAN JAMES EQUIPMENT COMPANY LP	CONTRACTED MAINTENANCE AND REP	4,500.00
3/3/2026	MHC TRUCK LEASING LLC	RENTALS-OPERATING LEASES	9.00
3/3/2026	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	440.00
3/3/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	4,917.00
3/3/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	175.87
3/3/2026	MUSIC IN MOTION	GENERAL SUPPLIES	65.41
3/3/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,775.00
3/3/2026	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	330.00
3/3/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	2,000.00
3/3/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	6,064.17
3/3/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,009.81
3/3/2026	ONSONGO, EVANS	TRAVEL,TRAINING & SUBSISTENCE	126.89
3/3/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	78.48
3/3/2026	PATTON, TAMEKA	TRAVEL,TRAINING & SUBSISTENCE	363.38
3/3/2026	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	26.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
3/3/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	79,495.52
3/3/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	140.00
3/3/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	286.14
3/3/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	330.00
3/3/2026	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	9.79
3/3/2026	RODRIGUEZ, YANELLEY	TRAVEL,TRAINING & SUBSISTENCE	298.26
3/3/2026	ROMEO MUSIC LLC	GENERAL SUPPLIES	245.00
3/3/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	175.10
3/3/2026	RYDIN DECAL, DRI-STICK DECAL	MISCELLANEOUSCONTRACTED SERVIC	3,384.68
3/3/2026	SAXTON, COURTNEY	TRAVEL,TRAINING & SUBSISTENCE	116.00
3/3/2026	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	469.56
3/3/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,041.63
3/3/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	1,950.00
3/3/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	396.36
3/3/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,594.00
3/3/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,560.00
3/3/2026	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	482.50
3/3/2026	STAGE PARTNERS,LLC	GENERAL SUPPLIES	268.06
3/3/2026	STAGE PARTNERS,LLC	MISCELLANEOUS OPERATING COSTS	120.00
3/3/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,353.67
3/3/2026	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	594.83
3/3/2026	STEPHEN F AUSTIN STATE UNIVERSITY	TRAVEL,TRAINING & SUBSISTENCE	200.00
3/3/2026	SYMBOLARTS, LLC	GENERAL SUPPLIES	375.00
3/3/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
3/3/2026	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	2,301.00
3/3/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	1,280.00
3/3/2026	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	60.00
3/3/2026	TEXAS EDUCATIONAL DIAGNOSTICIANS' ASS	TRAVEL,TRAINING & SUBSISTENCE	1,400.00
3/3/2026	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	396.64
3/3/2026	TEXAS RESTAURANT ASSOC EDUCATION FOU	TRAVEL AND SUBSISTENCE - STUDE	800.00
3/3/2026	T-MOBILE USA INC.	UTILITIES - TELEPHONE	318.56
3/3/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	145.00
3/3/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,655.50
3/3/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	374.05
3/3/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,668.46
3/3/2026	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL,TRAINING & SUBSISTENCE	0.00
3/3/2026	VERITIV OPERATING CO.	GENERAL SUPPLIES	6,376.36
3/3/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,463.91
3/3/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,880.14
3/3/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	267.41
3/3/2026	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	540.00
3/3/2026	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	123.00
3/3/2026	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
3/5/2026	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	1,691.00
3/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,179.25
3/5/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	698.95
3/5/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	220.33
3/5/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	414.40
3/5/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	130.42
3/5/2026	APPLE INC.	TECHNOLOGY EQUIPMNT<$10000	467.95
3/5/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	1,079.14
3/5/2026	BUSINESS PROFESSIONALS OF AMERICA, TE	TRAVEL AND SUBSISTENCE - STUDE	672.85
3/5/2026	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	3,312.91
3/5/2026	CAPSTONE, COUGHLAN COMPAN	SOFTWARE SUBSCRIPTIONS	1,399.00
3/5/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	399.69

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
3/5/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	36.00
3/5/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	15.53
3/5/2026	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	850.00
3/5/2026	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	18,072.24
3/5/2026	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
3/5/2026	DRAMATIC PUBLISHING	GENERAL SUPPLIES	188.24
3/5/2026	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	240.00
3/5/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,498.77
3/5/2026	EAI EDUCATION INC	GENERAL SUPPLIES	114.39
3/5/2026	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	686.88
3/5/2026	FEDEX, 1577-9067-6	POSTAGE	33.94
3/5/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	535.84
3/5/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,870.69
3/5/2026	GOVCONNECTION INC	GENERAL SUPPLIES	13.42
3/5/2026	GRAINGER	GENERAL SUPPLIES	9.63
3/5/2026	IRVIN, MONICA	TRAVEL,TRAINING & SUBSISTENCE	583.27
3/5/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	82.99
3/5/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	115.44
3/5/2026	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,021.90
3/5/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	78.78
3/5/2026	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	391.00
3/5/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	458.33
3/5/2026	JROTC DOG TAGS, INC	MISCELLANEOUS OPERATING COSTS	1,271.45
3/5/2026	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	660.00
3/5/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	172.95
3/5/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	156.00
3/5/2026	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/5/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	508.04
3/5/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	184.56
3/5/2026	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	770.00
3/5/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	55.50
3/5/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	88.00
3/5/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,278.00
3/5/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	41.47
3/5/2026	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	222.76
3/5/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	320.12
3/5/2026	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	740.00
3/5/2026	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	720.00
3/5/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	254.22
3/5/2026	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/5/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	420.00
3/5/2026	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	430.00
3/5/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	569.75
3/5/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	29.31
3/5/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	1,127.00
3/5/2026	ROTH, BRENDAN	MISCELLANEOUSCONTRACTED SERVIC	378.00
3/5/2026	SAMSARA INC	SOFTWARE SUBSCRIPTIONS	5,067.30
3/5/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	510.01
3/5/2026	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	95.00
3/5/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	212.25
3/5/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	15,700.00
3/5/2026	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	3,224.01
3/5/2026	STAN MILLER & ASSOCIATES, LLC	MISCELLANEOUS OPERATING COSTS	83.75
3/5/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.65
3/5/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	150.35

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199 - GENERAL OPERATING			
3/5/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	490.00
3/5/2026	TEXAS ASSOCIATION OF SCHOOL PERSONNE	MEMBERSHIPS	145.00
3/5/2026	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	61.00
3/5/2026	TEXAS DEPARTMENT OF MOTOR VEHICLES	MISCELLANEOUS OPERATING COSTS	-6.50
3/5/2026	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
3/5/2026	TX ASSOC FOR EDUCATION & REHABILITATIO	TRAVEL,TRAINING & SUBSISTENCE	1,380.00
3/5/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	288,041.37
3/5/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,996.62
3/5/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	127.28
3/5/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	289.16
3/5/2026	WILSON, NATALIE	TRAVEL,TRAINING & SUBSISTENCE	108.64
3/6/2026	TRS	TEACHER RETIREMENT	922,386.70
3/10/2026	AMAZON CAPITAL SERVICES INC	FURNITURE<$10,000	648.24
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	12,388.42
3/10/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	580.87
3/10/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	98.00
3/10/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	2,361.61
3/10/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,028.16
3/10/2026	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	529.97
3/10/2026	BECAN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	190.00
3/10/2026	BELL, TROY	TRAVEL,TRAINING & SUBSISTENCE	288.00
3/10/2026	BENECASA, KATRINA	TRAVEL,TRAINING & SUBSISTENCE	584.93
3/10/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	362.53
3/10/2026	BOWLING, JAMES	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/10/2026	CAPSTONE, COUGHLAN COMPAN	SOFTWARE SUBSCRIPTIONS	1,106.28
3/10/2026	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	14,300.00
3/10/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	886.28
3/10/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	105,717.00
3/10/2026	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
3/10/2026	CAT-FISH AQUATICS, LLC	GENERAL SUPPLIES	6.99
3/10/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	289.76
3/10/2026	CENTRAL HIGH SCHOOL ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	105.00
3/10/2026	CESCO INC	TECHNOLOGY EQUIPMNT<$10000	658.00
3/10/2026	CITIBANK	READING/REF MATERIALS/DATABASE	-31.96
3/10/2026	CITIBANK	SOFTWARE SUBSCRIPTIONS	-280.00
3/10/2026	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	16.98
3/10/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	20,855.83
3/10/2026	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,123.65
3/10/2026	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	2,434.00
3/10/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,345.20
3/10/2026	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	125.50
3/10/2026	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	65.00
3/10/2026	CORNELIUS, AIDEN	MISCELLANEOUSCONTRACTED SERVIC	1,825.00
3/10/2026	CROW, CASEY	TRAVEL AND SUBSISTENCE - STUDE	155.00
3/10/2026	DECATUR ISD	TRAVEL AND SUBSISTENCE - STUDE	1,130.00
3/10/2026	DEMCO INC	GENERAL SUPPLIES	341.53
3/10/2026	DENMAN, SIDNEE	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/10/2026	DLB CONSULTANTS LLC, D BIVENS CONSULT	CONTRACTED MAINTENANCE AND REP	0.00
3/10/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,962.50
3/10/2026	DRIVER, NATALIE	TRAVEL,TRAINING & SUBSISTENCE	52.12
3/10/2026	EAI EDUCATION INC	GENERAL SUPPLIES	8,404.02
3/10/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	1,432.11
3/10/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	269.65
3/10/2026	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	1,180.00
3/10/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	484,740.20

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199 - GENERAL OPERATING			
3/10/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	5,775.94
3/10/2026	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	495.00
3/10/2026	GALLEGOS, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	252.00
3/10/2026	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	60.09
3/10/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	441.84
3/10/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	186.77
3/10/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	11,412.08
3/10/2026	GOMEZ SANTOS, GUYEN	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/10/2026	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	209.08
3/10/2026	GREAM, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	575.00
3/10/2026	GREGORY, MENDY	TRAVEL,TRAINING & SUBSISTENCE	301.09
3/10/2026	HAND, JOSHUA	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/10/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	18,431.60
3/10/2026	HOLBROOKS, SHEILA	TRAVEL,TRAINING & SUBSISTENCE	62.47
3/10/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	2,023.59
3/10/2026	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	370.75
3/10/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	785.19
3/10/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	263.70
3/10/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	240.24
3/10/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
3/10/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,314.26
3/10/2026	KINGS III EMERGENCY COMMS, KINGS III OF A	UTILITIES - TELEPHONE	220.50
3/10/2026	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
3/10/2026	LAMPE, PAIGE	TRAVEL AND SUBSISTENCE - STUDE	155.00
3/10/2026	LE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	84.00
3/10/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	620.00
3/10/2026	LOPEZ, CARLOS	TRAVEL,TRAINING & SUBSISTENCE	218.00
3/10/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	86.37
3/10/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,657.76
3/10/2026	LYMBURNER, JUSTIN	TRAVEL,TRAINING & SUBSISTENCE	217.00
3/10/2026	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	371.00
3/10/2026	MCGARITY, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	235.00
3/10/2026	MELISSA INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	130.00
3/10/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	385.00
3/10/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,883.74
3/10/2026	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	440.00
3/10/2026	MULLINS, ERIC	TRAVEL,TRAINING & SUBSISTENCE	179.00
3/10/2026	NATIONAL SPEECH AND DEBATE ASSOCIATIC	MEMBERSHIPS	80.00
3/10/2026	NEAL, NASTASSIA	TRAVEL,TRAINING & SUBSISTENCE	744.84
3/10/2026	NIELSEN, SPENCER	TRAVEL,TRAINING & SUBSISTENCE	599.95
3/10/2026	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	59.86
3/10/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,470.17
3/10/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	225.56
3/10/2026	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	280.00
3/10/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	109.04
3/10/2026	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	221.06
3/10/2026	PASCASIO, LUZVIMINDA	TRAVEL,TRAINING & SUBSISTENCE	218.00
3/10/2026	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	3,863.53
3/10/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	52,036.72
3/10/2026	POLSON, VICTORIA	TRAVEL,TRAINING & SUBSISTENCE	24.64
3/10/2026	POWELL, CHRISTI	TRAVEL,TRAINING & SUBSISTENCE	351.00
3/10/2026	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	3,300.00
3/10/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	139.65
3/10/2026	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
3/10/2026	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	165.62

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199 - GENERAL OPERATING			
3/10/2026	REPUBLIC SERVICES INC	UTILITIES - TRASH	17,774.72
3/10/2026	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	525.00
3/10/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	975.59
3/10/2026	SCOTT, AUDRA	MISCELLANEOUSCONTRACTED SERVIC	440.00
3/10/2026	SCOTT, SEAN	TRAVEL,TRAINING & SUBSISTENCE	356.83
3/10/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	1,511.25
3/10/2026	SHELTON, KATI	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/10/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	43.93
3/10/2026	SNO SITES	SOFTWARE SUBSCRIPTIONS	2,900.00
3/10/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,337.50
3/10/2026	SONOVA USA INC	CONTRACTED MAINTENANCE AND REP	193.33
3/10/2026	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	9,979.48
3/10/2026	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
3/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,665.63
3/10/2026	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMNT<$10000	288.37
3/10/2026	TEXAS A&M UNIVERSITY-SAN ANTONIO	TRAVEL,TRAINING & SUBSISTENCE	250.00
3/10/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
3/10/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	150.65
3/10/2026	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	1,198.00
3/10/2026	ULINE	OTHER EQUIPMNT<$10000	1,870.00
3/10/2026	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,504.00
3/10/2026	WEISSMAN	GENERAL SUPPLIES	5,903.50
3/10/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	16.12
3/10/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	32.10
3/10/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	889.21
3/10/2026	WOOD, NATHAN	TRAVEL,TRAINING & SUBSISTENCE	231.00
3/10/2026	WOODWARD, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	155.00
3/10/2026	WRIGHT, FRANCESCA	TRAVEL,TRAINING & SUBSISTENCE	288.00
3/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,870.32
3/12/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-25.99
3/12/2026	ARLINGTON ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	161.00
3/12/2026	ARLINGTON UTILITIES	UTILITIES - WATER	73,225.39
3/12/2026	ARRINGTON, CASSIE	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/12/2026	AT&T CORP	UTILITIES - TELEPHONE	134.41
3/12/2026	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,912.98
3/12/2026	ATMOS ENERGY	UTILITIES - GAS	144,914.33
3/12/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	918.05
3/12/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	66.00
3/12/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	1,325.00
3/12/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,722.18
3/12/2026	BIRDVILLE ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	1,212.50
3/12/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	43.94
3/12/2026	BROWN, MATTHEW	TRAVEL,TRAINING & SUBSISTENCE	684.49
3/12/2026	BUCK, BRANDY	TRAVEL,TRAINING & SUBSISTENCE	137.13
3/12/2026	BURLESON ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	502.50
3/12/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	70,349.77
3/12/2026	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	68.40
3/12/2026	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	85,533.18
3/12/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	20.69
3/12/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	23,800.70
3/12/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	2,760.77
3/12/2026	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	95.00
3/12/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,223.80
3/12/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	11,490.24
3/12/2026	COPPELL INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUSCONTRACTED SERVIC	447.25

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
3/12/2026	DALLAS WIND SYMPHONY	TRAVEL AND SUBSISTENCE - STUDE	1,700.00
3/12/2026	DATA RECOGNITION CORPORATION, DRC/CTI	TESTING MATERIALS	10,076.00
3/12/2026	DELGADO, DELILAH	TRAVEL,TRAINING & SUBSISTENCE	599.00
3/12/2026	DEMCO INC	GENERAL SUPPLIES	104.47
3/12/2026	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	488.30
3/12/2026	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	TRAVEL AND SUBSISTENCE - STUDE	10,863.00
3/12/2026	DOMINO'S PIZZA PARENT COMPANY	TRAVEL AND SUBSISTENCE - STUDE	446.97
3/12/2026	DRAMATIC PUBLISHING	GENERAL SUPPLIES	240.70
3/12/2026	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	220.00
3/12/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,446.42
3/12/2026	DUKE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	350.00
3/12/2026	EAGLE MOUNTAIN-SAGINAW ISD	MISCELLANEOUSCONTRACTED SERVIC	636.52
3/12/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	40,733.00
3/12/2026	EDUCATORS RISING	TRAVEL AND SUBSISTENCE - STUDE	2,205.00
3/12/2026	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	2,028.20
3/12/2026	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	48.62
3/12/2026	FEDEX, 1577-9067-6	POSTAGE	35.49
3/12/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	278.00
3/12/2026	FORENSICS FILES, THE	GENERAL SUPPLIES	65.00
3/12/2026	FORENSICS FILES, THE	SOFTWARE SUBSCRIPTIONS	29.00
3/12/2026	FORTNER, BRITNEY	TRAVEL,TRAINING & SUBSISTENCE	909.00
3/12/2026	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	495.00
3/12/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,337.33
3/12/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	127.30
3/12/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,316.88
3/12/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	614.71
3/12/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	0.00
3/12/2026	HOMLER, EMILY	TRAVEL,TRAINING & SUBSISTENCE	190.00
3/12/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	429.37
3/12/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	658.14
3/12/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	558.73
3/12/2026	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	7,000.00
3/12/2026	JIMENEZ, JOHN	TRAVEL,TRAINING & SUBSISTENCE	74.76
3/12/2026	JOHNSON, DARWERT	TRAVEL,TRAINING & SUBSISTENCE	378.10
3/12/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	488.25
3/12/2026	JONES, SARAH	MISCELLANEOUSCONTRACTED SERVIC	700.00
3/12/2026	KELLER ISD	TRAVEL AND SUBSISTENCE - STUDE	800.00
3/12/2026	LEA PARK & PLAY, INC.	CONTRACTED MAINTENANCE AND REP	1,765.45
3/12/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	7,446.00
3/12/2026	LECOMTE-SEGURA, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	118.87
3/12/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	900.00
3/12/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	11.57
3/12/2026	LEXCO CABLE MFG & DIST	OTHER SUPPLIES FOR M&O	2,589.97
3/12/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	249.96
3/12/2026	LOTT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/12/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,034.98
3/12/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,497.49
3/12/2026	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	504.00
3/12/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	37.00
3/12/2026	MANSFIELD OVERHEAD DOOR LLC	CONTRACTED MAINTENANCE AND REP	3,966.50
3/12/2026	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	339.37
3/12/2026	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	21.98
3/12/2026	MILLER, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	80.00
3/12/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,103.74
3/12/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,182.08

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199 - GENERAL OPERATING			
3/12/2026	NEMA 3 ELECTRIC, INC	CONTRACTED MAINTENANCE AND REP	4,488.38
3/12/2026	NWEA	TRAVEL,TRAINING & SUBSISTENCE	380.00
3/12/2026	THE ODEE PRINTING COMPANY, JUST BBQ LI	MISCELLANEOUSCONTRACTED SERVIC	7,581.53
3/12/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	537.57
3/12/2026	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUSCONTRACTED SERVIC	520.00
3/12/2026	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMNT<$10000	870.00
3/12/2026	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	1,000.00
3/12/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,260.82
3/12/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	24,984.74
3/12/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	590.00
3/12/2026	POCKET NURSE	GENERAL SUPPLIES	396.36
3/12/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,368.22
3/12/2026	PRICE, JOEL	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/12/2026	PUCKETT, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,210.00
3/12/2026	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	1,166.00
3/12/2026	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	1,472.50
3/12/2026	READY REFRESH, BLUETRITON BRAN	REFRESHMENTS/FOOD FOR MEETINGS	20.69
3/12/2026	RICHARDSON, SHELBEE	TRAVEL,TRAINING & SUBSISTENCE	100.00
3/12/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	122.90
3/12/2026	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	112.50
3/12/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	311.97
3/12/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	438.59
3/12/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	62,472.00
3/12/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	783.45
3/12/2026	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	3,000.00
3/12/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	12,750.00
3/12/2026	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	2,013.19
3/12/2026	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/12/2026	STAPLES ADVANTAGE	FURNITURE<$10,000	139.99
3/12/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,886.71
3/12/2026	SUPPLY ROOM, INC, THE	MISCELLANEOUS OPERATING COSTS	500.55
3/12/2026	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	666.00
3/12/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-44.50
3/12/2026	TAYLOR, JADE	TRAVEL,TRAINING & SUBSISTENCE	100.00
3/12/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,523.00
3/12/2026	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	79.00
3/12/2026	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTI	TRAVEL AND SUBSISTENCE - STUDE	675.00
3/12/2026	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	375.00
3/12/2026	TEXAS TECH ISD	TESTING MATERIALS	60.00
3/12/2026	T-MOBILE USA INC.	UTILITIES - TELEPHONE	154.00
3/12/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	164.50
3/12/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,217.50
3/12/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	748.10
3/12/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,079.11
3/12/2026	UNIVERSITY INTERSCHOLASTIC LEAGUE	TRAVEL AND SUBSISTENCE - STUDE	360.00
3/12/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	725.00
3/12/2026	WHITE, AMANDA	TRAVEL,TRAINING & SUBSISTENCE	100.00
3/12/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,694.80
3/12/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	138.46
3/12/2026	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	1,044.00
3/13/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,488.53
3/13/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	11.99
3/13/2026	AMERICAN ALLIED HEALTH INC	TESTING MATERIALS	4,095.00
3/13/2026	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
3/13/2026	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75

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199 - GENERAL OPERATING			
3/13/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	245.13
3/13/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,253.09
3/13/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	247.29
3/13/2026	HOFFNER, KRISTEN	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/13/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	2,250.49
3/13/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	84.36
3/13/2026	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	2,605.00
3/13/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	246.30
3/13/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	GASOLINE AND OTHER FUELS OR VE	36.84
3/13/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	177.33
3/13/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL,TRAINING & SUBSISTENCE	245.51
3/13/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	181.74
3/13/2026	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
3/13/2026	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
3/13/2026	PERDUE, BRANDON, FIELDER, ET AL	LEGAL SERVICES	213,845.00
3/13/2026	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	905.85
3/13/2026	PROSHRED NORTH TEXAS, P&G DAVIS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,400.00
3/13/2026	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	95.30
3/13/2026	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,576.80
3/13/2026	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	38.28
3/13/2026	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	16,200.00
3/13/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	88.52
3/13/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	40.27
3/13/2026	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	132.23
3/13/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	9,762.00
3/13/2026	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	2,738.81
3/13/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	5,866.66
3/13/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	86.52
3/13/2026	ULINE	GENERAL SUPPLIES	188.14
3/13/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	337.80
3/13/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,753.44
3/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,311.72
3/24/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	215.06
3/24/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	112.50
3/24/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	226.71
3/24/2026	AMERICAN CONCEPTS, SW ATHLETICS, INC	MISCELLANEOUS OPERATING COSTS	2,524.20
3/24/2026	APOGEE COMPONENTS, INC	GENERAL SUPPLIES	911.49
3/24/2026	ARNOLD, JAMES	TRAVEL,TRAINING & SUBSISTENCE	4.00
3/24/2026	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.38
3/24/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	331.07
3/24/2026	BAZARTE, ALEXIA	TRAVEL,TRAINING & SUBSISTENCE	151.16
3/24/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	408.92
3/24/2026	BONEBRAKE, BRADLEY	TRAVEL,TRAINING & SUBSISTENCE	588.00
3/24/2026	BRAMLETT, MARINDA	TRAVEL,TRAINING & SUBSISTENCE	21.75
3/24/2026	BROOKS, MARIAM	TRAVEL,TRAINING & SUBSISTENCE	63.75
3/24/2026	CELLO PARTNERSHIP- VERIZON, VERIZON C(	UTILITIES - TELEPHONE	338.07
3/24/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	8,661.93
3/24/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	9,018.40
3/24/2026	COX, CHERYL	TRAVEL,TRAINING & SUBSISTENCE	153.48
3/24/2026	DELUCA AVALOS, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	100.00
3/24/2026	DEMCO INC	GENERAL SUPPLIES	176.47
3/24/2026	DHALLA, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	103.70
3/24/2026	DOMINGUEZ, RUDY	TRAVEL,TRAINING & SUBSISTENCE	166.24
3/24/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	32.32
3/24/2026	ECOLAB INC	GENERAL SUPPLIES	1,334.92

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199 - GENERAL OPERATING			
3/24/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,854.16
3/24/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/24/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	290.41
3/24/2026	HAYGOOD, JACQUETTA	TRAVEL,TRAINING & SUBSISTENCE	330.00
3/24/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,304.08
3/24/2026	HENDERSON, CHRISTY	OTHER USES	8,000.00
3/24/2026	HOENIG, SOPHIA	TRAVEL AND SUBSISTENCE - STUDE	155.00
3/24/2026	HOENIG, SOPHIA	TRAVEL,TRAINING & SUBSISTENCE	117.04
3/24/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,227.22
3/24/2026	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	330.00
3/24/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	52.52
3/24/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,280.00
3/24/2026	JIMENEZ, JOHN	TRAVEL,TRAINING & SUBSISTENCE	101.85
3/24/2026	JONES, SARAH	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/24/2026	JOUBERT, WENDELL	TRAVEL,TRAINING & SUBSISTENCE	15.47
3/24/2026	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
3/24/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	60,269.60
3/24/2026	LETTERMAN, ANISSA	TRAVEL,TRAINING & SUBSISTENCE	65.31
3/24/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	3,144.74
3/24/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,409.05
3/24/2026	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	37.80
3/24/2026	MARTINEZ, DEON	TRAVEL AND SUBSISTENCE - STUDE	228.00
3/24/2026	MARTINEZ, STEPHANIE	TRAVEL AND SUBSISTENCE - STUDE	155.00
3/24/2026	MENDEZ, XAHIL	TRAVEL,TRAINING & SUBSISTENCE	118.00
3/24/2026	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	387.80
3/24/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,732.50
3/24/2026	NATIONAL PEN CO LLC, CIMPRESS USA	MISCELLANEOUSCONTRACTED SERVIC	531.64
3/24/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	700.00
3/24/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	15,010.00
3/24/2026	OCASIO, ALBERTO	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/24/2026	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	832.38
3/24/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	54,103.49
3/24/2026	PHARMACY TECH CERT BOARD	TESTING MATERIALS	5,289.00
3/24/2026	PICKENS, IASHA	TRAVEL,TRAINING & SUBSISTENCE	76.35
3/24/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	2,985.00
3/24/2026	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	266.40
3/24/2026	POLSON, VICTORIA	TRAVEL AND SUBSISTENCE - STUDE	145.00
3/24/2026	POLSON, VICTORIA	TRAVEL,TRAINING & SUBSISTENCE	27.30
3/24/2026	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/24/2026	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	434.85
3/24/2026	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	300.35
3/24/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	653.67
3/24/2026	PRIMARY ARMS LLC	GENERAL SUPPLIES	149.45
3/24/2026	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	847.60
3/24/2026	R&H PARTS AND SERVICE INC	GENERAL SUPPLIES	606.36
3/24/2026	REES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/24/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	55.00
3/24/2026	REPUBLIC SERVICES INC	UTILITIES - TRASH	548.90
3/24/2026	ROMEO MUSIC LLC	GENERAL SUPPLIES	587.85
3/24/2026	RUDDICK, JACQUELINE	TRAVEL,TRAINING & SUBSISTENCE	288.00
3/24/2026	RUST, DEANNA	TRAVEL,TRAINING & SUBSISTENCE	100.00
3/24/2026	SCHOOLLABELS.COM INC, DO NOT USE	MISCELLANEOUSCONTRACTED SERVIC	-407.00
3/24/2026	SHANZ, MARANDA	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/24/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	2,372.50
3/24/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	420.87

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
3/24/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	8,000.00
3/24/2026	SMITH, DALLAS	TRAVEL,TRAINING & SUBSISTENCE	256.20
3/24/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	10,029.00
3/24/2026	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	15,910.24
3/24/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,960.00
3/24/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,122.57
3/24/2026	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	125.73
3/24/2026	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	4,752.30
3/24/2026	VOLDAN, LAURA	TRAVEL,TRAINING & SUBSISTENCE	123.86
3/24/2026	WILSON, NATALIE	TRAVEL AND SUBSISTENCE - STUDE	155.00
3/24/2026	WILSON, NATALIE	TRAVEL,TRAINING & SUBSISTENCE	17.15
3/24/2026	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	155.00
3/24/2026	WRIGHT, DAVID	TRAVEL,TRAINING & SUBSISTENCE	711.80
3/25/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	896.45
3/25/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	447.56
3/25/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	85.66
3/25/2026	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	50.42
3/25/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	11,753.61
3/25/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	158.60
3/25/2026	BARNES, CORY	TRAVEL,TRAINING & SUBSISTENCE	70.00
3/25/2026	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	279.98
3/25/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	67.88
3/25/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,335.73
3/25/2026	C & S TRAILERS	CONTRACTED MAINTENANCE AND REP	3,882.57
3/25/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	618.00
3/25/2026	CARROLL, TRACY	TRAVEL,TRAINING & SUBSISTENCE	753.00
3/25/2026	CARSTAR MANSFIELD PAINT AND BODY	CONTRACTED MAINTENANCE AND REP	1,931.92
3/25/2026	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	13,872.00
3/25/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	20,357.56
3/25/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	356.77
3/25/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	193.13
3/25/2026	CHAVEZ, JESSE	MISCELLANEOUSCONTRACTED SERVIC	550.00
3/25/2026	CICI'S PIZZA #412 WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	368.00
3/25/2026	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	243.35
3/25/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	578.38
3/25/2026	CLASSWORK.COM, WORK ON LEARNING	SOFTWARE SUBSCRIPTIONS	750.00
3/25/2026	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	333.00
3/25/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	299.00
3/25/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	4,286.80
3/25/2026	CONCENTRA MEDICAL CENTERS	PROFESSIONAL SERVICES	717.00
3/25/2026	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	503.22
3/25/2026	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	900.00
3/25/2026	CURTIS, GWENDOLYN	TECHNOLOGY EQUIPMNT<$10000	350.00
3/25/2026	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	252.00
3/25/2026	FARNELL, LAURA	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/25/2026	FEDEX, 1577-9067-6	POSTAGE	851.91
3/25/2026	FICHTE, KAREN	TRAVEL,TRAINING & SUBSISTENCE	258.40
3/25/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	152.88
3/25/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	71.78
3/25/2026	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	76.73
3/25/2026	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	378.00
3/25/2026	GATLIN, JINNEY	TRAVEL,TRAINING & SUBSISTENCE	929.31
3/25/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	66.98
3/25/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	376.21
3/25/2026	GLENN, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	500.00

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199 - GENERAL OPERATING			
3/25/2026	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	1,520.79
3/25/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	587.60
3/25/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	225.75
3/25/2026	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	3,400.00
3/25/2026	JORDAN, RANDY	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/25/2026	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	220.50
3/25/2026	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	5,696.23
3/25/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	394.00
3/25/2026	LEA PARK & PLAY, INC.	CONTRACTED MAINTENANCE AND REP	1,693.19
3/25/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	375.00
3/25/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	410.34
3/25/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	389.76
3/25/2026	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	82.00
3/25/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	308.00
3/25/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	895.00
3/25/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	28,031.92
3/25/2026	MONTELONGO, MARIA	TRAVEL,TRAINING & SUBSISTENCE	156.87
3/25/2026	MORRISON, MADELIN	TRAVEL,TRAINING & SUBSISTENCE	196.85
3/25/2026	MUDIE, ALEXIS	TRAVEL,TRAINING & SUBSISTENCE	597.00
3/25/2026	MUNOZ, ANA	TRAVEL,TRAINING & SUBSISTENCE	249.41
3/25/2026	PARKER, CARINA	TRAVEL,TRAINING & SUBSISTENCE	535.00
3/25/2026	PARKERSON, NOHELIA	TRAVEL,TRAINING & SUBSISTENCE	110.46
3/25/2026	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	48.64
3/25/2026	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	1,467.16
3/25/2026	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	242.45
3/25/2026	QUIZIZZ INC., WAYGROUND	SOFTWARE SUBSCRIPTIONS	4,250.00
3/25/2026	ROBERTS, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/25/2026	RODRIGUEZ, ROCIO	TRAVEL,TRAINING & SUBSISTENCE	599.98
3/25/2026	RUCKER, NICOLE	TRAVEL,TRAINING & SUBSISTENCE	422.57
3/25/2026	SALINAS, VANESA	TRAVEL,TRAINING & SUBSISTENCE	116.55
3/25/2026	SCEARCE, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	163.80
3/25/2026	SOTO, TERA	TRAVEL,TRAINING & SUBSISTENCE	91.98
3/25/2026	SUAREZ, RENEE	TRAVEL,TRAINING & SUBSISTENCE	379.86
3/25/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	304.00
3/25/2026	TEXAS HIGH SCHOOL POWERLIFTING ASSOC	TRAVEL AND SUBSISTENCE - STUDE	210.00
3/25/2026	TORRES, FRANCES	TRAVEL,TRAINING & SUBSISTENCE	206.43
3/25/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	197.34
3/25/2026	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	GENERAL SUPPLIES	190.80
3/25/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	408.09
3/25/2026	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	67.34
3/25/2026	WRIGHT, DAVID	TRAVEL,TRAINING & SUBSISTENCE	435.40
3/25/2026	YANG, QIYAO	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/25/2026	ZEPEDA, PRISCILLA	TRAVEL,TRAINING & SUBSISTENCE	111.51
3/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,014.50
3/26/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	172.53
3/26/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	39.90
3/26/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	103.36
3/26/2026	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,329.89
3/26/2026	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	257.50
3/26/2026	CHILD'S PLAY, INC	OTHER SUPPLIES FOR M&O	1,035.00
3/26/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	392.31
3/26/2026	DEMCO INC	GENERAL SUPPLIES	200.70
3/26/2026	ECHO TRANSPORTATION	TRAVEL AND SUBSISTENCE - STUDE	5,134.50
3/26/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	31.12
3/26/2026	EMERY, TIMOTHY	TRAVEL,TRAINING & SUBSISTENCE	600.00

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199 - GENERAL OPERATING			
3/26/2026	FORTNER, BRITNEY	TRAVEL,TRAINING & SUBSISTENCE	75.00
3/26/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	989.27
3/26/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	1,448.78
3/26/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	299.15
3/26/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	15,186.62
3/26/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	5,565.60
3/26/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	237.25
3/26/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,146.78
3/26/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	35.93
3/26/2026	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	1,671.30
3/26/2026	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	35.88
3/26/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,257.97
3/26/2026	NORTH CENTRAL TEXAS ASSOC OF SCHOOL	TRAVEL,TRAINING & SUBSISTENCE	125.00
3/26/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	0.92
3/26/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,025.95
3/26/2026	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	85.51
3/26/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,819.99
3/26/2026	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	1,546.59
3/26/2026	POTEAT, JEFFREY	TRAVEL,TRAINING & SUBSISTENCE	600.00
3/26/2026	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	313.80
3/26/2026	RAISING CANE'S RESTAURANTS, LLC	REFRESHMENTS/FOOD FOR MEETINGS	195.80
3/26/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	465.75
3/26/2026	SCHOOLLABELS.COM	MISCELLANEOUSCONTRACTED SERVIC	407.00
3/26/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	83.48
3/26/2026	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,685.48
3/26/2026	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	495.66
3/26/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	63.95
3/26/2026	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	400.00
3/26/2026	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	643.00
3/26/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	320,648.63
3/31/2026	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	660.00
3/31/2026	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	90.00
3/31/2026	ALMENDARIZ, SERGIO	TRAVEL,TRAINING & SUBSISTENCE	487.90
3/31/2026	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	300.00
3/31/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,146.23
3/31/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	292.18
3/31/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	301.16
3/31/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	49.95
3/31/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	60.50
3/31/2026	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	434.47
3/31/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	1,176.60
3/31/2026	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	608.80
3/31/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	2,580.83
3/31/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	73.03
3/31/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	3,881.16
3/31/2026	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	61.05
3/31/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	573.36
3/31/2026	BALLOONS WITH A TWIST, ANGEL FUENTES	MISCELLANEOUSCONTRACTED SERVIC	144.10
3/31/2026	BAND SHOPPE	GENERAL SUPPLIES	304.70
3/31/2026	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,338.08
3/31/2026	BELL, SHEILA	TRAVEL,TRAINING & SUBSISTENCE	339.63
3/31/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	773.47
3/31/2026	BENCHMARK SIGNS, BROOKS & BROOKS	CONTRACTED MAINTENANCE AND REP	2,987.00
3/31/2026	BOLDEN, ERIC	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/31/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	86.08

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199 - GENERAL OPERATING			
3/31/2026	BROOKS, KATHERINE	TRAVEL,TRAINING & SUBSISTENCE	90.72
3/31/2026	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	83.04
3/31/2026	BULK BOOKSTORE	READING/REF MATERIALS/DATABASE	1,527.93
3/31/2026	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	4,926.04
3/31/2026	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	60.38
3/31/2026	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	257.50
3/31/2026	CARENOW MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/31/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	98,174.66
3/31/2026	CCC FENCE LLC, MARK HARRIS	CONTRACTED MAINTENANCE AND REP	8,824.00
3/31/2026	CDW GOVERNMENT	GENERAL SUPPLIES	94.31
3/31/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	22,591.17
3/31/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	6,211.75
3/31/2026	CESCO INC	TECHNOLOGY EQUIPMNT<$10000	1,538.00
3/31/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	509.25
3/31/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	13,566.36
3/31/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	2,618.81
3/31/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	133.40
3/31/2026	CONJUGUEMOS	SOFTWARE SUBSCRIPTIONS	474.00
3/31/2026	CROWN LIFT TRUCKS	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/31/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,360.47
3/31/2026	EAI EDUCATION INC	GENERAL SUPPLIES	33.53
3/31/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,605.32
3/31/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	29,897.00
3/31/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	361.21
3/31/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	582,377.84
3/31/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	269.47
3/31/2026	FLINN SCIENTIFIC, INC	READING/REF MATERIALS/DATABASE	79.19
3/31/2026	FLOWERS, KATIE	TRAVEL,TRAINING & SUBSISTENCE	55.86
3/31/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	354.30
3/31/2026	FORT WORTH ISD	TRAVEL AND SUBSISTENCE - STUDE	700.00
3/31/2026	FT. WORTH INS & DRYWALL	CONTRACTED MAINTENANCE AND REP	6,420.00
3/31/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	902.20
3/31/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	130.31
3/31/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	17,849.06
3/31/2026	GLENN, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2026	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	2,273.85
3/31/2026	GONZALES, ANNETTE	TRAVEL AND SUBSISTENCE - STUDE	262.28
3/31/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	4,536.25
3/31/2026	GOVCONNECTION INC	TECHNOLOGY EQUIPMNT<$10000	224.66
3/31/2026	GRAINGER	OTHER SUPPLIES FOR M&O	607.64
3/31/2026	HARRIS, EBONY	TRAVEL,TRAINING & SUBSISTENCE	65.03
3/31/2026	HAUGEN, GREG	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2026	HON COMPANY, THE	FURNITURE<$10,000	1,057.40
3/31/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	13,226.40
3/31/2026	IRVING ISD	TRAVEL,TRAINING & SUBSISTENCE	300.00
3/31/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	184.15
3/31/2026	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	7,100.00
3/31/2026	JOBE, LAURA	TRAVEL,TRAINING & SUBSISTENCE	132.00
3/31/2026	JONES, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/31/2026	JOUBERT, WENDELL	TRAVEL,TRAINING & SUBSISTENCE	470.00
3/31/2026	KETTLER, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	229.60
3/31/2026	KNATT, PAULA	TRAVEL,TRAINING & SUBSISTENCE	198.45
3/31/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	320.66
3/31/2026	LEAD4WARD, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,950.00
3/31/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,772.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
3/31/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	487.34
3/31/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	235.01
3/31/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,049.95
3/31/2026	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	1,559.26
3/31/2026	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	94.50
3/31/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
3/31/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	110.00
3/31/2026	MANSFIELD OVERHEAD DOOR LLC	CONTRACTED MAINTENANCE AND REP	189.00
3/31/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	2,805.00
3/31/2026	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	2,854.50
3/31/2026	MAXIMIZING LIFE LLC, JAMES WOMACK	MISCELLANEOUSCONTRACTED SERVIC	25,200.00
3/31/2026	MCCORKLE, LORI	TRAVEL,TRAINING & SUBSISTENCE	139.02
3/31/2026	MELTWATER NEWS US INC	SOFTWARE SUBSCRIPTIONS	0.00
3/31/2026	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	74.95
3/31/2026	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/31/2026	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	0.55
3/31/2026	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,250.00
3/31/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	642.60
3/31/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TECHNOLOGY EQUIPMNT<$10000	179.09
3/31/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	29.99
3/31/2026	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	56.79
3/31/2026	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	1,546.69
3/31/2026	PADILLA, SABINE	TRAVEL,TRAINING & SUBSISTENCE	58.80
3/31/2026	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUSCONTRACTED SERVIC	1,020.00
3/31/2026	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMNT<$10000	4,298.00
3/31/2026	PATTON, TRACEY	TRAVEL,TRAINING & SUBSISTENCE	266.85
3/31/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	675.49
3/31/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	28,290.83
3/31/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	140.00
3/31/2026	PITTMAN, JEFFERY	TRAVEL,TRAINING & SUBSISTENCE	237.45
3/31/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	219.90
3/31/2026	REED, BENITA	TRAVEL AND SUBSISTENCE - NON-E	650.73
3/31/2026	RODRIGUEZ, KELSEY	MISCELLANEOUS OPERATING COSTS	47.99
3/31/2026	ROMEO MUSIC LLC	RENTALS-OPERATING LEASES	300.00
3/31/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	167.80
3/31/2026	SACHS, CAROL	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/31/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	678.87
3/31/2026	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	470.00
3/31/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	2,470.00
3/31/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	544.11
3/31/2026	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	656.00
3/31/2026	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
3/31/2026	SONOVA USA INC	CONTRACTED MAINTENANCE AND REP	238.99
3/31/2026	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,111.60
3/31/2026	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	6,451.12
3/31/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,022.34
3/31/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	3,539.00
3/31/2026	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	0.00
3/31/2026	TECHNOLOGY STUDENT ASSOCIATION (TSA)	TRAVEL AND SUBSISTENCE - STUDE	360.00
3/31/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,441.00
3/31/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	220.00
3/31/2026	T-MOBILE USA INC.	UTILITIES - TELEPHONE	317.46
3/31/2026	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	243.39
3/31/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,513.50
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	3,988.98

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,611.63
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUSCONTRACTED SERVIC	343.79
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	OTHER SUPPLIES FOR M&O	393.97
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	POSTAGE	64.27
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	9,149.02
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	SOFTWARE SUBSCRIPTIONS	254.91
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TESTING MATERIALS	717.82
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	63,144.38
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	14,055.52
3/31/2026	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	18,958.72
3/31/2026	WRIGHT, DAVID	TRAVEL,TRAINING & SUBSISTENCE	567.68
3/31/2026	YOUNG, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	1,280.00
		199 - GENERAL OPERATING	**5,317,097.54**
211 - ESEA TITLE I; IMPROVING BASIC			
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,058.30
3/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	86.18
3/3/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	220.06
3/3/2026	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	0.00
3/3/2026	EAI EDUCATION INC	GENERAL SUPPLIES	151.56
3/3/2026	LEAD4WARD, LLC	READING/REF MATERIALS/DATABASE	525.00
3/3/2026	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	7,100.00
3/3/2026	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	3,770.00
3/5/2026	ADA ARI, LLC, ADA ARI BOOKS	MISCELLANEOUSCONTRACTED SERVIC	650.00
3/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,483.26
3/5/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	199.35
3/5/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	55.76
3/5/2026	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	650.00
3/5/2026	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	769.00
3/5/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	756.54
3/6/2026	TRS	TEACHER RETIREMENT	26,197.07
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,248.74
3/10/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	416.52
3/10/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	256.38
3/10/2026	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUSCONTRACTED SERVIC	4,268.75
3/10/2026	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	3,496.00
3/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,329.06
3/12/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	823.36
3/12/2026	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	169.28
3/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	368.97
3/24/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	9.18
3/24/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,915.78
3/24/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	647.57
3/25/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	526.28
3/25/2026	BARELA, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	378.27
3/25/2026	BARNES & NOBLE COLLEGE LLC	GENERAL SUPPLIES	7,300.60
3/25/2026	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	4,550.00
3/25/2026	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	284.86
3/25/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	71.78
3/25/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	603.36
3/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	73.24
3/26/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	31.88
3/26/2026	EAI EDUCATION INC	GENERAL SUPPLIES	106.74
3/26/2026	THOMAS, AMANDA	TRAVEL,TRAINING & SUBSISTENCE	350.70
3/31/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	923.96

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211 - ESEA TITLE I; IMPROVING BASIC			
3/31/2026	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMNT<$10000	934.20
3/31/2026	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	4,175.00
3/31/2026	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	934.00
3/31/2026	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	550.00
3/31/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	660.48
3/31/2026	MOBYMAX EDUCATION, LLC	SOFTWARE SUBSCRIPTIONS	891.00
3/31/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	385.99
3/31/2026	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	1,231.99
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	972.25
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	2,398.74
		211 - ESEA TITLE I; IMPROVING BASIC	**97,956.99**
224 - IDEA-B FORMULA			
3/3/2026	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,191.00
3/3/2026	HILL, MADISON	PROFESSIONAL SERVICES	8,000.00
3/3/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,754.10
3/5/2026	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
3/6/2026	TRS	TEACHER RETIREMENT	31,907.50
3/10/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,755.00
3/13/2026	CHRISTAL VISION, INC	FURNITURE, EQUIPMENT & SOFTWAR	62,956.40
3/13/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,725.30
3/24/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	4,100.00
3/24/2026	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	111,680.00
3/24/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,739.70
3/31/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	9,916.40
3/31/2026	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
3/31/2026	HOUGHTON MIFFLIN HARCOURT PUBLISHING	SOFTWARE SUBSCRIPTIONS	43,600.00
		224 - IDEA-B FORMULA	**282,025.40**
225 - IDEA-B PRE-SCHOOL			
3/6/2026	TRS	TEACHER RETIREMENT	222.58
		225 - IDEA-B PRE-SCHOOL	**222.58**
240 - CHILD NUTRITION FUND			
3/3/2026	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	6,091.20
3/3/2026	BROWN, STARLA	DEFERRED REVENUE	38.00
3/3/2026	CAHOON, GEORGETTE	DEFERRED REVENUE	8.25
3/3/2026	FRAZIER, LENA	DEFERRED REVENUE	4.50
3/3/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	8,541.22
3/3/2026	JACKSON, MICALIA	DEFERRED REVENUE	3.85
3/3/2026	JONES, NIKKI	DEFERRED REVENUE	10.40
3/3/2026	LABATT FOOD SERVICE	FOOD	60,582.00
3/3/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	3,455.24
3/3/2026	LABATT FOOD SERVICE	NON-FOOD	5,131.62
3/3/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	21,086.45
3/3/2026	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	33,162.32
3/3/2026	SANDOVAL, ELIZABETH	DEFERRED REVENUE	50.00
3/3/2026	SCHWAN'S SALES CO INC	INVENTORY - WAREHOUSE SUPPLIES	24,184.80
3/3/2026	SHERMAN, CAMBRIA	DEFERRED REVENUE	8.10
3/3/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,498.84
3/3/2026	THERMO KING OF DALLAS LLC	CONTRACTED MAINTENANCE AND REP	827.15
3/3/2026	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,621.25
3/5/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	38.00
3/5/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	6,910.44

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240 - CHILD NUTRITION FUND			
3/5/2026	KLEMENT DISTRIBUTION, INC.	FOOD	5,656.21
3/5/2026	LABATT FOOD SERVICE	FOOD	65,999.13
3/5/2026	LABATT FOOD SERVICE	NON-FOOD	3,721.17
3/5/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	35,411.27
3/5/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	6,314.52
3/5/2026	TAYLOR, KAYLA	TRAVEL,TRAINING & SUBSISTENCE	73.64
3/6/2026	TRS	TEACHER RETIREMENT	44,430.46
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	175.47
3/10/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	8,252.82
3/10/2026	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	1,419.60
3/10/2026	KLEMENT DISTRIBUTION, INC.	FOOD	4,701.90
3/10/2026	LABATT FOOD SERVICE	FOOD	67,267.66
3/10/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	987.28
3/10/2026	LABATT FOOD SERVICE	NON-FOOD	4,242.95
3/10/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	63,231.58
3/10/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	357.80
3/10/2026	SCHWAN'S SALES CO INC	INVENTORY - WAREHOUSE SUPPLIES	32,151.46
3/10/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,528.13
3/12/2026	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	57,596.16
3/12/2026	CHAPMAN, LEVI	DEFERRED REVENUE	11.10
3/12/2026	ESQUIVEL, ELIZABETH	DEFERRED REVENUE	1.95
3/12/2026	FONTANELLI, JESSIE	DEFERRED REVENUE	32.20
3/12/2026	HERMAN, SHERRI	DEFERRED REVENUE	80.10
3/12/2026	HOLMES, CRYSTAL	DEFERRED REVENUE	18.25
3/12/2026	HUTCHINGS, JACQUEL	DEFERRED REVENUE	32.65
3/12/2026	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	3,579.30
3/12/2026	LABATT FOOD SERVICE	FOOD	72,345.73
3/12/2026	LABATT FOOD SERVICE	NON-FOOD	5,997.91
3/12/2026	MASON, NELY	DEFERRED REVENUE	5.00
3/12/2026	MONNIT CORPORATION	SOFTWARE SUBSCRIPTIONS	6,225.00
3/12/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	37,584.20
3/12/2026	ORTEGA, SHAHLA	DEFERRED REVENUE	55.50
3/12/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	2,315.05
3/12/2026	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	32,647.68
3/12/2026	PRECISION FLOW ENGINEERING	MISCELLANEOUSCONTRACTED SERVIC	2,546.61
3/12/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	277.53
3/12/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	5,762.05
3/12/2026	SMITH-ELLIS, BRITTNEY	DEFERRED REVENUE	6.50
3/12/2026	SMITH, CRYSTAL	DEFERRED REVENUE	34.75
3/12/2026	SMITH, LATONYA	DEFERRED REVENUE	13.25
3/12/2026	WAN, SIN	DEFERRED REVENUE	49.60
3/13/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	95.01
3/13/2026	AUDU, JOY	DEFERRED REVENUE	22.75
3/13/2026	GASKETS ROCK INTERNATIONAL INC.	CONTRACTED MAINTENANCE AND REP	349.90
3/13/2026	PAREDES, SARA	DEFERRED REVENUE	70.00
3/13/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	156.80
3/13/2026	SCOTT, CIRSTIN	DEFERRED REVENUE	37.05
3/13/2026	SHRESTHA, ARCHANA	DEFERRED REVENUE	19.50
3/13/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,835.17
3/13/2026	SUSTAITA, ERIKA	DEFERRED REVENUE	7.35
3/24/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	77.60
3/24/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	9,528.40
3/24/2026	KINZER, CANTRECE	TRAVEL,TRAINING & SUBSISTENCE	85.05
3/24/2026	KLEMENT DISTRIBUTION, INC.	FOOD	7,043.18
3/24/2026	LABATT FOOD SERVICE	FOOD	71,848.50

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240 - CHILD NUTRITION FUND			
3/24/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	4,834.64
3/24/2026	LABATT FOOD SERVICE	NON-FOOD	5,503.76
3/24/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	26,791.75
3/24/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,000.66
3/24/2026	SCHWAN'S SALES CO INC	INVENTORY - WAREHOUSE SUPPLIES	38,410.86
3/24/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	1,090.00
3/26/2026	BASHAM, MELISSA	DEFERRED REVENUE	50.00
3/26/2026	BIRD, DERRICK	DEFERRED REVENUE	4.50
3/26/2026	COURSON, KATHLEEN	DEFERRED REVENUE	43.90
3/26/2026	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	599.90
3/26/2026	LABATT FOOD SERVICE	FOOD	76,405.70
3/26/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	3,023.44
3/26/2026	LABATT FOOD SERVICE	NON-FOOD	5,490.39
3/26/2026	NGUYEN, VAN TAN	DEFERRED REVENUE	40.00
3/26/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	34,434.62
3/26/2026	PEREIRA, SALAYNA	TRAVEL,TRAINING & SUBSISTENCE	87.08
3/26/2026	SIMINGTON, BROOKE	TRAVEL,TRAINING & SUBSISTENCE	264.04
3/26/2026	TAYLOR, KAYLA	TRAVEL,TRAINING & SUBSISTENCE	95.41
3/26/2026	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	8,818.00
3/26/2026	VARGAS, PATRICIA	DEFERRED REVENUE	4.55
3/31/2026	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	85.84
3/31/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	166.07
3/31/2026	GASKETS ROCK INTERNATIONAL INC.	CONTRACTED MAINTENANCE AND REP	964.50
3/31/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,538.82
3/31/2026	JEAN'S RESTAURANT SUPPLY, TARI INC	GENERAL SUPPLIES	1,420.88
3/31/2026	KLEMENT DISTRIBUTION, INC.	FOOD	6,593.54
3/31/2026	LABATT FOOD SERVICE	FOOD	75,839.17
3/31/2026	LABATT FOOD SERVICE	NON-FOOD	5,564.96
3/31/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	25,441.93
3/31/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	3,169.36
3/31/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,622.06
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	FOOD	1,020.47
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	795.41
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	NON-FOOD	51.21
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	OTHER SUPPLIES FOR M&O	199.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	493.68
		240 - CHILD NUTRITION FUND	**1,221,531.11**
244 - CAREER & TECHNOLOGY BASIC GRAN			
3/6/2026	TRS	TEACHER RETIREMENT	763.62
3/10/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	3,726.52
		244 - CAREER & TECHNOLOGY BASIC (	**4,490.14**
255 - TITLE II, PART A: TEA/PRIN TRA			
3/5/2026	GRAMBLING STATE UNIVERSITY, SCHOLARSI	TRAVEL,TRAINING & SUBSISTENCE	300.00
3/6/2026	TRS	TEACHER RETIREMENT	4,485.40
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,031.57
3/10/2026	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUSCONTRACTED SERVIC	412.50
3/10/2026	TEXAS STATE UNIVERSITY-CAREER SVS	TRAVEL,TRAINING & SUBSISTENCE	300.00
3/25/2026	TEXAS A & M UNIVERSITY-COMMERCE	TRAVEL,TRAINING & SUBSISTENCE	200.00
3/31/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,920.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	850.00
		255 - TITLE II, PART A: TEA/PRIN TRA	**9,499.47**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
263 - TITLE III, PART A, LIMITED ENG			
3/6/2026	TRS	TEACHER RETIREMENT	271.43
3/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,783.29
3/26/2026	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	11,400.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	998.92
		263 - TITLE III, PART A, LIMITED ENG	**15,453.64**
265 - 21ST CENTURY GRANT			
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	131.48
3/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,108.11
3/6/2026	TRS	TEACHER RETIREMENT	10,951.69
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	976.36
3/31/2026	CEN-TEX UNIFORM SALES INC.	GENERAL SUPPLIES	558.60
		265 - 21ST CENTURY GRANT	**13,726.24**
289 - LEP PROGRAM			
3/5/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	91.90
3/6/2026	TRS	TEACHER RETIREMENT	1,080.27
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	133.14
3/12/2026	TEACHER SYNERGY LLC	GENERAL SUPPLIES	4,540.70
3/25/2026	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	4,550.00
3/31/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	812.57
3/31/2026	MINDWORKS RESOURCES	GENERAL SUPPLIES	2,233.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	0.00
		289 - LEP PROGRAM	**13,441.58**
410 - STATE TEXTBOOK FUND			
3/3/2026	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	21,431.23
		410 - STATE TEXTBOOK FUND	**21,431.23**
461 - CAMPUS ACTIVITY FUND			
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,585.98
3/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	105.59
3/3/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	600.03
3/3/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	279.10
3/3/2026	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	68.80
3/3/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	2,358.80
3/3/2026	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	1,330.00
3/3/2026	BSN SPORTS LLC	GENERAL SUPPLIES	254.00
3/3/2026	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	2,790.00
3/3/2026	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	546.00
3/3/2026	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	1,165.50
3/3/2026	CASH COW FUNDRAISING LLC	MISCELLANEOUS OPERATING COSTS	458.40
3/3/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	594.00
3/3/2026	DEMCO INC	GENERAL SUPPLIES	92.93
3/3/2026	DUTTON, SHANNON	MISCELLANEOUS OPERATING COSTS	100.00
3/3/2026	GRANBURY ISD	MISCELLANEOUS OPERATING COSTS	-300.00
3/3/2026	HAPPY CHAPTERS, LLC, CHRISTOPHER CHAI	MISCELLANEOUSCONTRACTED SERVIC	919.50
3/3/2026	HEB ISD - TRINITY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	285.00
3/3/2026	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/3/2026	KNOX, LAUREN	MISCELLANEOUS OPERATING COSTS	150.00
3/3/2026	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	1,020.00
3/3/2026	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	2,850.00
3/3/2026	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	174.43
3/3/2026	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	536.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
3/3/2026	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	864.00
3/3/2026	RED DOOR ESCAPE ROOM	TRAVEL AND SUBSISTENCE - STUDE	2,256.78
3/3/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	230.90
3/3/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	194.26
3/3/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	260.00
3/3/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	370.00
3/3/2026	TOP GOLF USA FT. WORTH, LLC	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/3/2026	WEISSMAN	GENERAL SUPPLIES	31.30
3/3/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,120.48
3/5/2026	AIRGAS DRY ICE	REFRESHMENTS/FOOD FOR MEETINGS	82.93
3/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,755.75
3/5/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	664.18
3/5/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	448.45
3/5/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	220.88
3/5/2026	BAYLOR UNIVERSITY, FIELD TRIP	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
3/5/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	62.28
3/5/2026	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	650.00
3/5/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	79.50
3/5/2026	CROWN TROPHY-HURST	MISCELLANEOUS OPERATING COSTS	1,468.40
3/5/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,346.52
3/5/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	805.24
3/5/2026	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	161.42
3/5/2026	HUFFORD PIANO SERVICES DFW	CONTRACTED MAINTENANCE AND REP	185.00
3/5/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	616.05
3/5/2026	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - NON-E	80.00
3/5/2026	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	5.00
3/5/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	317.52
3/5/2026	MATHWARM-UPS.COM	GENERAL SUPPLIES	1,230.00
3/5/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	60.54
3/5/2026	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	107.18
3/5/2026	ROYALLY FUN PARTIES LLC	MISCELLANEOUSCONTRACTED SERVIC	330.00
3/5/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,127.14
3/5/2026	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
3/5/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	828.00
3/6/2026	TRS	TEACHER RETIREMENT	114.86
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,254.37
3/10/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	573.49
3/10/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	419.00
3/10/2026	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	2,010.00
3/10/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	55.70
3/10/2026	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	2,216.46
3/10/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	506.50
3/10/2026	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	427.00
3/10/2026	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	730.00
3/10/2026	D & J SPORTS	GENERAL SUPPLIES	600.00
3/10/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	909.00
3/10/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,388.08
3/10/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	960.00
3/10/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	891.00
3/10/2026	GANSERT, THEA	MISCELLANEOUS OPERATING COSTS	110.00
3/10/2026	JIRA TIMING, KEVIN TOWNS	MISCELLANEOUSCONTRACTED SERVIC	1,025.40
3/10/2026	KEMPKEN, CRYSTAL	MISCELLANEOUS OPERATING COSTS	100.00
3/10/2026	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,035.10
3/10/2026	NATURAL BRIDGE CAVERNS, INC.	TRAVEL AND SUBSISTENCE - STUDE	1,350.00
3/10/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	308.82

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461 - CAMPUS ACTIVITY FUND			
3/10/2026	SEA WORLD SAN ANTONIO	TRAVEL AND SUBSISTENCE - STUDE	4,474.10
3/10/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	1,237.24
3/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	788.54
3/10/2026	TEXAS ROADHOUSE HOLDINGS LLC	TRAVEL AND SUBSISTENCE - STUDE	1,342.00
3/10/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	114.63
3/12/2026	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	3,567.62
3/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,082.84
3/12/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	455.78
3/12/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	305.60
3/12/2026	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	925.00
3/12/2026	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - NON-E	638.40
3/12/2026	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - STUDE	706.65
3/12/2026	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	4,140.00
3/12/2026	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	12,090.00
3/12/2026	ELEVATE YOUR CLASSROOM, LLC	TRAVEL,TRAINING & SUBSISTENCE	900.00
3/12/2026	INFLATABLE PARTY MAGIC LLC	RENTALS-OPERATING LEASES	863.00
3/12/2026	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	89.95
3/12/2026	MANSFIELD HS ATHLETIC BOOSTER CLUB IN(	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/12/2026	NGUYEN, NAM	OTHER REVENUES FROM LOCAL SOUR	165.00
3/12/2026	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	119.36
3/12/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,193.55
3/12/2026	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	301.32
3/12/2026	RIVER LEGACY FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	610.00
3/12/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	409.49
3/12/2026	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	2,396.70
3/12/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,097.21
3/12/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	579.20
3/13/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	0.00
3/13/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	505.19
3/13/2026	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	962.75
3/13/2026	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	1,800.00
3/13/2026	CONCORD THEATRICALS CORP	RENTALS-OPERATING LEASES	685.25
3/13/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	420.00
3/13/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	616.05
3/13/2026	REGION 11 ESC	TRAVEL AND SUBSISTENCE - STUDE	270.00
3/13/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	605.00
3/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,536.02
3/24/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	75.93
3/24/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	744.62
3/24/2026	CHILDREN'S AQUARIUM DALLAS	TRAVEL AND SUBSISTENCE - STUDE	55.80
3/24/2026	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	65.00
3/24/2026	D & J SPORTS	GENERAL SUPPLIES	472.50
3/24/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	2,040.00
3/24/2026	DEMCO INC	GENERAL SUPPLIES	504.23
3/24/2026	DOWN ON THE FARM, RACHEL SMITH	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
3/24/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	334.65
3/24/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	254.78
3/24/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	2,070.00
3/24/2026	LAKOTA, CASSIDY	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/24/2026	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,664.00
3/24/2026	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	416.00
3/24/2026	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	305.50
3/24/2026	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMNT<$10000	399.99
3/24/2026	TOP GOLF USA FT. WORTH, LLC	TRAVEL AND SUBSISTENCE - STUDE	590.00
3/25/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	184.99

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
3/25/2026	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	10.00
3/25/2026	BIG KAHUNA FUNDRAISING, PROTOR&FRANZ	MISCELLANEOUS OPERATING COSTS	993.00
3/25/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,185.12
3/25/2026	BSN SPORTS LLC	GENERAL SUPPLIES	349.80
3/25/2026	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	315.00
3/25/2026	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	682.50
3/25/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	244.45
3/25/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,644.82
3/25/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	358.99
3/25/2026	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	450.00
3/25/2026	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	656.00
3/25/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	596.00
3/25/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	856.00
3/25/2026	WEISSMAN	GENERAL SUPPLIES	1,496.89
3/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	690.29
3/26/2026	CASH COW FUNDRAISING LLC	MISCELLANEOUS OPERATING COSTS	156.00
3/26/2026	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	1,318.00
3/26/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	4.84
3/26/2026	HARLAND CLARKE CORP.	GENERAL SUPPLIES	327.72
3/26/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,848.15
3/26/2026	JH GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	7,200.00
3/26/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	24.00
3/26/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	13.49
3/26/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	189.56
3/26/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	61.55
3/26/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	80.00
3/26/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	380.00
3/26/2026	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	792.00
3/31/2026	AIRGAS NATIONAL CARBONATION	MISCELLANEOUSCONTRACTED SERVIC	386.22
3/31/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,192.56
3/31/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	792.12
3/31/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	152.50
3/31/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	462.74
3/31/2026	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	5,759.79
3/31/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	468.23
3/31/2026	CDW GOVERNMENT	GENERAL SUPPLIES	59.18
3/31/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	117.00
3/31/2026	CICI'S PIZZA #412 WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	296.00
3/31/2026	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	16.00
3/31/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	1,899.00
3/31/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	331.51
3/31/2026	GAME CHANGING IMAGE, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,200.00
3/31/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	150.73
3/31/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	91.27
3/31/2026	GOVCONNECTION INC	GENERAL SUPPLIES	30.96
3/31/2026	LAKOTA, CASSIDY	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/31/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	149.00
3/31/2026	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,889.48
3/31/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	162.00
3/31/2026	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	91.57
3/31/2026	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	1,297.52
3/31/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,073.54
3/31/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	56.21
3/31/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	2,126.14
3/31/2026	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	473.04

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
3/31/2026	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	376.77
3/31/2026	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	87.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	162.97
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,105.92
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	3,646.61
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	3,445.78
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	22,543.06
		461 - CAMPUS ACTIVITY FUND	**205,683.56**
492 - FALL 2011 EDUCATION FOUND GRAN			
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	567.46
3/3/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	436.84
3/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	599.91
3/5/2026	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMNT<$10000	569.97
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	255.91
3/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	127.96
3/24/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	59.45
3/26/2026	AQUASPROUTS INC.	GENERAL SUPPLIES	1,053.78
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	197.10
		492 - FALL 2011 EDUCATION FOUND GR	**3,868.38**
498 - MISCELLANEOUS GRANTS			
3/3/2026	HAPPY CHAPTERS, LLC, CHRISTOPHER CHAI	MISCELLANEOUSCONTRACTED SERVIC	918.00
3/13/2026	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	1,177.78
3/25/2026	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	3,058.74
3/31/2026	CRC INC OF TEXAS	GENERAL SUPPLIES	7,733.77
		498 - MISCELLANEOUS GRANTS	**12,888.29**
617 - 2017 BOND PROGRAM			
3/25/2026	HORTON PLUMBING, INC.	BUILDING PURCHASE, CONSTRUCTIO	53,000.00
		617 - 2017 BOND PROGRAM	**53,000.00**
624 - 2024 BOND PROGRAM			
3/3/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	650,584.74
3/3/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	177,505.22
3/5/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	256,842.76
3/6/2026	TRS	TEACHER RETIREMENT	2,527.80
3/10/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	6,496.75
3/10/2026	JACKSON AGROBUILDERS LLC	BUILDING PURCHASE, CONSTRUCTIO	21,690.00
3/10/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	766,458.45
3/10/2026	PBK ARCHITECTS, INC., PBK	BUILDING PURCHASE, CONSTRUCTIO	2,660.80
3/10/2026	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	5,313.00
3/10/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,653,307.25
3/10/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	27,388.00
3/12/2026	BSN SPORTS LLC	OTHER EQUIPMNT<$10000	13,300.00
3/12/2026	CONTERRA ULTRA BROADBAND LLC	BUILDING PURCHASE, CONSTRUCTIO	12,716.46
3/12/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	6,968.67
3/12/2026	NEXTGEN SECURITY LLC	SOFTWARE SUBSCRIPTIONS	2,872.00
3/12/2026	NEXTGEN SECURITY LLC	TECHNOLOGY EQUIPMNT<$10000	3,804.80
3/12/2026	PBK ARCHITECTS, INC., PBK	BUILDING PURCHASE, CONSTRUCTIO	734.40
3/12/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	22,151.25
3/12/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	64,750.25
3/13/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	149,623.39
3/13/2026	BSN SPORTS LLC	OTHER EQUIPMNT<$10000	3,325.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
624 - 2024 BOND PROGRAM			
3/13/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	111,227.28
3/13/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	1,381,730.42
3/13/2026	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	9,000.00
3/13/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	322,406.35
3/13/2026	PONDER COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	54,388.00
3/25/2026	DLT SOLUTIONS LLC, TECH DATA CORPORA	SOFTWARE SUBSCRIPTIONS	526.75
3/25/2026	HORTON PLUMBING, INC.	CONTRACTED MAINTENANCE AND REP	23,500.00
3/25/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,690,814.81
3/25/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	3,873.47
3/25/2026	NEXTGEN SECURITY LLC	SOFTWARE SUBSCRIPTIONS	1,436.00
3/25/2026	NEXTGEN SECURITY LLC	TECHNOLOGY EQUIPMNT<$10000	1,902.40
3/25/2026	TRI-STAR PIPE INSPECTION	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/25/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	8,454.25
3/31/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	3,118,007.49
3/31/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	87,920.00
3/31/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	598,260.49
3/31/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	3,305,221.39
		624 - 2024 BOND PROGRAM	**14,570,190.09**
711 - OUT OF SCHOOL PROGRAMS-QUEST			
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,222.64
3/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	60.24
3/3/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	207.65
3/3/2026	GOPHER PERFORMANCE	GENERAL SUPPLIES	206.84
3/3/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	296.38
3/3/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,069.75
3/3/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	471.60
3/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	288.36
3/5/2026	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	404.16
3/5/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	87.50
3/6/2026	TRS	TEACHER RETIREMENT	4,616.18
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,076.86
3/10/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	14.99
3/10/2026	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	1,350.00
3/10/2026	SCI-TECH DISCOVERY CENTER	TRAVEL AND SUBSISTENCE - STUDE	0.00
3/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,542.42
3/12/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	59.85
3/12/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	12.75
3/12/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	85.53
3/12/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	231.30
3/13/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL,TRAINING & SUBSISTENCE	5.00
3/24/2026	AMAZON CAPITAL SERVICES INC	FURNITURE<$10,000	91.19
3/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	558.62
3/24/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	120.76
3/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	101.98
3/31/2026	APPLE INC.	TECHNOLOGY EQUIPMNT<$10000	16,348.50
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	25.86
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	593.78
		711 - OUT OF SCHOOL PROGRAMS-QU	**32,150.69**
712 - NATATORIUM			
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,834.23
3/3/2026	D & J SPORTS	GENERAL SUPPLIES	1,680.00
3/3/2026	FASTENAL COMPANY	GENERAL SUPPLIES	10.00
3/3/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	386.21

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
712 - NATATORIUM			
3/3/2026	MCMILLAN JAMES EQUIPMENT COMPANY LP	CONTRACTED MAINTENANCE AND REP	33,706.95
3/3/2026	MOUNTJOY POOL SERVICES, LLC, MOUNTJO'	GENERAL SUPPLIES	3,765.69
3/3/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	728.26
3/5/2026	TRABONA, TRENT	TRAVEL,TRAINING & SUBSISTENCE	59.22
3/5/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	8,198.26
3/6/2026	TRS	TEACHER RETIREMENT	323.77
3/10/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	1,187.50
3/10/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,623.48
3/10/2026	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	1,515.20
3/10/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	19.55
3/10/2026	HUCKABAY, CODY	TRAVEL,TRAINING & SUBSISTENCE	844.63
3/10/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	998.50
3/10/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	127.39
3/10/2026	SCI-TECH DISCOVERY CENTER	DEFERRED EXPENDITURES/EXPENSES	250.00
3/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	397.68
3/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,717.46
3/12/2026	ATMOS ENERGY	UTILITIES - GAS	9,501.04
3/12/2026	D & J SPORTS	GENERAL SUPPLIES	1,545.00
3/12/2026	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	957.50
3/12/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	498.15
3/12/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	250.47
3/12/2026	SUNDANCE EVENTS	GENERAL SUPPLIES	1,151.00
3/12/2026	SUNDANCE EVENTS	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/13/2026	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	190.00
3/24/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	387.75
3/25/2026	MOUNTJOY POOL SERVICES, LLC, MOUNTJO'	CONTRACTED MAINTENANCE AND REP	3,348.70
3/25/2026	PVS MINIBULK INC	GENERAL SUPPLIES	5,600.18
3/26/2026	FASTENAL COMPANY	GENERAL SUPPLIES	88.72
3/26/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	11,301.36
3/31/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	335.91
3/31/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	99.80
3/31/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	168.00
3/31/2026	TEXAS SWIMMING ASSOCIATION	MISCELLANEOUS OPERATING COSTS	4,400.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	187.72
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,152.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	8,446.19
		712 - NATATORIUM	**109,043.47**
826 - UIL/DEC			
3/3/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	204.00
3/31/2026	TANGLE RIDGE GOLF CLUB	MISCELLANEOUS OPERATING COSTS	9,760.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	11.06
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	463.19
		826 - UIL/DEC	**10,438.25**
865 - STUDENT ACTIVITY FUND			
3/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	570.80
3/3/2026	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	941.91
3/3/2026	BLOND, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/3/2026	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	-2,828.98
3/3/2026	BUSINESS PROFESSIONALS OF AMERICA, TE	MISCELLANEOUS OPERATING COSTS	3,446.59
3/3/2026	BUSINESS ESSENTIALS, CMBC INVESTMENTS	MISCELLANEOUS OPERATING COSTS	13.41
3/3/2026	FIRST IN TEXAS	MISCELLANEOUS OPERATING COSTS	300.00
3/3/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-79.16
3/3/2026	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,300.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
3/3/2026	HEB ISD - TRINITY HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	400.00
3/3/2026	IKA SIGNS AND PRINTING LLC	MISCELLANEOUSCONTRACTED SERVIC	480.00
3/3/2026	ROBOTICS EDUCATION AND COMPETITION F(	MISCELLANEOUS OPERATING COSTS	100.00
3/3/2026	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	18.00
3/3/2026	SKY RANCHES, INC.	MISCELLANEOUS OPERATING COSTS	-3,812.50
3/3/2026	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	80.00
3/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	28.48
3/5/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	460.52
3/5/2026	BUSINESS PROFESSIONALS OF AMERICA, TE	MISCELLANEOUS OPERATING COSTS	466.12
3/5/2026	CHEF WORKS, INC	MISCELLANEOUS OPERATING COSTS	231.78
3/5/2026	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	413.53
3/5/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	145.33
3/5/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	484.99
3/5/2026	SMOLOVIK, TYLER	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	597.49
3/10/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	732.10
3/10/2026	AWESOME CATERING DFW LLC, MAGNA VITA	MISCELLANEOUSCONTRACTED SERVIC	1,372.95
3/10/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,446.76
3/10/2026	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	36.97
3/10/2026	DOMINATE THE DRILL PAD LLC	MISCELLANEOUSCONTRACTED SERVIC	-3,487.70
3/10/2026	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	169.98
3/10/2026	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	130.00
3/10/2026	FEDEX, 1577-9067-6	GENERAL SUPPLIES	214.82
3/10/2026	MCCOLLISTER, EMILY	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
3/10/2026	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
3/10/2026	ROOM 22 LLC	GENERAL SUPPLIES	476.00
3/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	137.62
3/10/2026	TASC DISTRICT 3 MIDDLE SCHOOL	MISCELLANEOUS OPERATING COSTS	3,812.50
3/10/2026	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	1,085.00
3/10/2026	TUXEDO CONNECT LLC	GENERAL SUPPLIES	2,967.00
3/10/2026	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	2,520.00
3/10/2026	XEROX CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	80.09
3/12/2026	ADDO-NYARKO, KOFI	OTHER REVENUES FROM LOCAL SOUR	35.00
3/12/2026	AIRGAS DRY ICE	GENERAL SUPPLIES	82.93
3/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,447.19
3/12/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	2,504.68
3/12/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	347.54
3/12/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	358.39
3/12/2026	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	189.75
3/12/2026	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	195.00
3/12/2026	DAVIS, MADISON	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/12/2026	DISTRIBUTIVE EDUCATION CLUBS OF AMERI(	MISCELLANEOUS OPERATING COSTS	5,187.00
3/12/2026	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	120.00
3/12/2026	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	3,440.87
3/12/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	186.45
3/12/2026	KONA ICE OF MANSFIELD, BIG KONAS LLC	MISCELLANEOUS OPERATING COSTS	608.00
3/12/2026	SCIENCE NATIONAL HONOR SOCIETY	MISCELLANEOUS OPERATING COSTS	75.00
3/12/2026	SIMMONS, DARIUS	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/12/2026	TEXAS FCCLA, TEXAS ASSOC FCCLA	MISCELLANEOUS OPERATING COSTS	285.00
3/13/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	MISCELLANEOUS OPERATING COSTS	141.84
3/13/2026	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
3/13/2026	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
3/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	188.16
3/24/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	80.67
3/24/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	34.40

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865 - STUDENT ACTIVITY FUND			
3/24/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	165.54
3/24/2026	EDFORD LUCKEY, MSG ED LUCKEY ACG	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
3/24/2026	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	800.60
3/24/2026	RANGERS BASEBALL LLC	MISCELLANEOUS OPERATING COSTS	742.00
3/24/2026	TMEA REGION 5 JH/MS VOCAL	MISCELLANEOUS OPERATING COSTS	220.00
3/24/2026	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	32,855.00
3/25/2026	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	280.75
3/25/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	65.00
3/25/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	287.50
3/25/2026	BIG TIME SELFIES, TAMARAH WINTERS	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/25/2026	BROADWAY DALLAS, INC.	MISCELLANEOUS OPERATING COSTS	150.00
3/25/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	40.00
3/25/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	1,487.50
3/25/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	376.92
3/25/2026	IKA SIGNS AND PRINTING LLC	MISCELLANEOUS OPERATING COSTS	4,034.00
3/25/2026	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	120.00
3/26/2026	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	1,633.00
3/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9.99
3/26/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	67.89
3/26/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	29.66
3/26/2026	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
3/26/2026	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
3/26/2026	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	10,000.00
3/26/2026	PLYMOUTH JOINT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	450.00
3/26/2026	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	6,020.00
3/31/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	28.22
3/31/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	303.92
3/31/2026	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	3,718.48
3/31/2026	ASW ENTERPRISES	GENERAL SUPPLIES	95.00
3/31/2026	BABE'S CHICKEN DINNER HOUSE	MISCELLANEOUSCONTRACTED SERVIC	2,051.60
3/31/2026	BALLOONS & BLOOMS, FABIOLA YVETTE A	MISCELLANEOUSCONTRACTED SERVIC	2,935.00
3/31/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	969.51
3/31/2026	EWELL EDUCATIONAL SERVICES	GENERAL SUPPLIES	85.00
3/31/2026	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	1,246.00
3/31/2026	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	838.60
3/31/2026	GOURMET WOOD PRODUCTS, INC	GENERAL SUPPLIES	350.00
3/31/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	353.00
3/31/2026	MC SOUND - CLIFFORD DON COX	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/31/2026	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	7,000.00
3/31/2026	RAISING CANE'S RESTAURANTS, LLC	MISCELLANEOUS OPERATING COSTS	878.36
3/31/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	73.24
3/31/2026	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	1,275.00
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	991.87
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	9,968.30
3/31/2026	VELEZ, CESAR	MISCELLANEOUSCONTRACTED SERVIC	50.00
		865 - STUDENT ACTIVITY FUND	**135,826.72**
876 - CAMPUS SUNSHINE FUNDS			
3/13/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	84.95
3/25/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	26.99
3/31/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	262.17
3/31/2026	U.S. BANK NATIONAL ASSOCIATION	DUE TO OTHER	1,341.41
		876 - CAMPUS SUNSHINE FUNDS	**1,715.52**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2026 through 3/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
			22,399,988.64

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2026 through 3/31/2026

FUND	TOTAL
181 - ATHLETICS	191,958.99
195 - ADVERTISING	32,679.98
196 - SPECIAL OPERATING FUND	5,986.57
198 - CCMR	37,682.21
199 - GENERAL OPERATING	5,317,097.54
211 - ESEA TITLE I; IMPROVING BASIC	97,956.99
224 - IDEA-B FORMULA	282,025.40
225 - IDEA-B PRE-SCHOOL	222.58
240 - CHILD NUTRITION FUND	1,221,531.11
244 - CAREER & TECHNOLOGY BASIC GRAN	4,490.14
255 - TITLE II, PART A: TEA/PRIN TRA	9,499.47
263 - TITLE III, PART A, LIMITED ENG	15,453.64
265 - 21ST CENTURY GRANT	13,726.24
289 - LEP PROGRAM	13,441.58
410 - STATE TEXTBOOK FUND	21,431.23
461 - CAMPUS ACTIVITY FUND	205,683.56
492 - FALL 2011 EDUCATION FOUND GRAN	3,868.38
498 - MISCELLANEOUS GRANTS	12,888.29
617 - 2017 BOND PROGRAM	53,000.00
624 - 2024 BOND PROGRAM	14,570,190.09
711 - OUT OF SCHOOL PROGRAMS-QUEST	32,150.69
712 - NATATORIUM	109,043.47
826 - UIL/DEC	10,438.25
865 - STUDENT ACTIVITY FUND	135,826.72
876 - CAMPUS SUNSHINE FUNDS	1,715.52
	22,399,988.64

Mansfield ISD

Payroll Check Summary Report

2025-26

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2025	53	6,087	21,758,024.63	2,455,375.25	0.00	3,423,516.59	20,789,883.29	1,500,113.74	0.00	333,809.34	727,117.81	0.00	0.00	18,228,842.40
Summary Totals	08/01-08/31/2025	57	5,592	21,876,472.97	1,983,141.97	0.00	3,395,545.89	20,464,069.05	1,521,722.05	0.00	328,878.65	729,641.83	0.00	0.00	17,883,826.52
Summary Totals	09/01-09/30/2025	81	6,064	23,517,865.58	3,149,237.39	0.00	3,802,083.97	22,865,019.00	1,724,513.07	0.00	366,868.87	788,558.69	0.00	0.00	19,985,078.37
Summary Totals	10/01-10/31/2025	115	7,198	23,507,789.04	4,729,961.32	0.00	3,982,069.28	24,255,681.08	1,817,563.03	0.00	388,944.96	863,286.58	0.00	0.00	21,185,886.51
Summary Totals	11/01-11/30/2025	64	6,130	23,418,145.54	3,479,589.26	0.00	3,837,939.99	23,059,794.81	1,741,963.38	0.00	370,381.06	820,107.60	0.00	0.00	20,127,342.77
Summary Totals	12/01/12/31/2025	70	6,287	23,418,933.50	3,164,225.28	0.00	3,790,949.98	22,792,208.80	1,723,039.51	0.00	366,375.34	819,452.71	0.00	0.00	19,883,341.24
Summary Totals	01/01-01/31/2026	71	6,147	23,338,907.81	2,436,446.50	0.00	3,706,218.45	22,069,135.86	1,568,869.20	0.00	353,933.81	815,740.73	0.00	0.00	19,330,592.12
Summary Totals	02/01-02/28/2026	71	6,175	23,357,903.78	3,151,899.20	0.00	3,804,540.38	22,705,262.60	1,620,793.33	0.00	364,162.58	827,448.98	0.00	0.00	19,892,857.71
Summary Totals	03/01-03/31/2026	68	6,105	23,278,551.85	3,209,084.20	0.00	3,795,980.06	22,691,655.99	1,628,031.59	0.00	363,913.93	825,832.12	0.00	0.00	19,873,878.35
Summary Totals	04/01-04/30/2026														
Summary Totals	05/01-05/31/2026														
Summary Totals	06/01-06/30/2026														
Summary Totals	**2025-26**	**650.00**	**55,785.00**	**207,472,594.70**	**27,758,960.37**	-	**33,538,844.59**	**201,692,710.48**	**14,846,608.90**	-	**3,237,268.54**	**7,217,187.05**	-	-	**176,391,645.99**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2026 through 3/31/2026
Greater than $25,000

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
198 - CCMR			
3/10/2026	COLLEGE BOARD	TESTING MATERIALS	31,500.00
		198 - CCMR	**31,500.00**
199 - GENERAL OPERATING			
3/6/2026	TRS	TEACHER RETIREMENT	922,406.20
3/10/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	105,717.00
3/10/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	484,740.20
3/10/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	32,596.68
3/12/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	65,960.16
3/12/2026	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	85,533.18
3/12/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	40,733.00
3/13/2026	PERDUE, BRANDON, FIELDER, ET AL	LEGAL SERVICES	213,845.00
3/24/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	60,269.60
3/24/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	54,101.20
3/25/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	28,031.92
3/26/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	32,312.23
3/26/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	27,637.79
3/31/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	98,174.66
3/31/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	29,070.00
3/31/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	582,377.84
3/31/2026	MAXIMIZING LIFE LLC, JAMES WOMACK	MISCELLANEOUSCONTRACTED SERVIC	25,200.00
3/31/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	28,290.83
		199 - GENERAL OPERATING	**2,916,997.49**
211 - ESEA TITLE I; IMPROVING BASIC			
3/6/2026	TRS	TEACHER RETIREMENT	26,197.07
		211 - ESEA TITLE I; IMPROVING BASIC	**26,197.07**
224 - IDEA-B FORMULA			
3/6/2026	TRS	TEACHER RETIREMENT	31,907.50
3/13/2026	CHRISTAL VISION, INC	FURNITURE, EQUIPMENT & SOFTWAR	62,956.40
3/24/2026	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	111,680.00
3/31/2026	HOUGHTON MIFFLIN HARCOURT PUBLISHING	SOFTWARE SUBSCRIPTIONS	43,600.00
		224 - IDEA-B FORMULA	**250,143.90**
240 - CHILD NUTRITION FUND			
3/3/2026	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	33,162.32
3/3/2026	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,621.25
3/6/2026	TRS	TEACHER RETIREMENT	44,430.46
3/10/2026	SCHWAN'S SALES CO INC	INVENTORY - WAREHOUSE SUPPLIES	32,151.46
3/12/2026	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	57,596.16
3/12/2026	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	32,770.64
3/24/2026	SCHWAN'S SALES CO INC	INVENTORY - WAREHOUSE SUPPLIES	38,410.86
		240 - CHILD NUTRITION FUND	**286,143.15**
617 - 2017 BOND PROGRAM			
3/25/2026	HORTON PLUMBING, INC.	BUILDING PURCHASE, CONSTRUCTIO	53,000.00
		617 - 2017 BOND PROGRAM	**53,000.00**
624 - 2024 BOND PROGRAM			
3/3/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	650,584.74
3/3/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	177,505.22
3/5/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	34,330.49
3/10/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	766,458.45

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2026 through 3/31/2026
Greater than $25,000

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
624 - 2024 BOND PROGRAM			
3/10/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,653,307.25
3/12/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	32,876.25
3/13/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	149,623.39
3/13/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	28,608.64
3/13/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	1,381,730.42
3/13/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	322,406.35
3/13/2026	PONDER COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	32,572.00
3/25/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,690,814.81
3/31/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	3,118,007.49
3/31/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	87,920.00
3/31/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	598,260.49
3/31/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	3,305,221.39
		624 - 2024 BOND PROGRAM	**14,030,227.38**
712 - NATATORIUM			
3/3/2026	MCMILLAN JAMES EQUIPMENT COMPANY LP	CONTRACTED MAINTENANCE AND REP	33,706.95
		712 - NATATORIUM	**33,706.95**
865 - STUDENT ACTIVITY FUND			
3/24/2026	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	32,855.00
		865 - STUDENT ACTIVITY FUND	**32,855.00**
			17,660,770.94

Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: April 28, 2026

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for March 2026 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: April 28, 2026

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2024-25.

The reports are as of March 31, 2026. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (9/12) of the 12-month budget for 75.00%. General Fund actual expenditures for salaries through March 2026 are 72.68%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	March 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 167,511,667	$ 167,511,667	$ 2,353,543	$ 164,800,882	98.38%	$ 180,551,362	$ 183,551,362	$ 2,814,513	$ 171,699,339	93.54%
State Program Revenues	226,087,548	226,087,548	3,096,518	125,260,187	55.40%	190,206,360	186,706,360	4,213,719	110,105,237	58.97%
Federal Program Revenues	3,500,000	3,500,000	63,933	1,232,298	35.21%	3,000,000	3,700,000	37,935	1,115,286	30.14%
Other Financing Sources	5,850,000	5,850,000	133,168	921,070	15.74%	11,700,000	17,814,625	64,801	625,176	3.51%
Total revenues	$ 402,949,215	$ 402,949,215	$ 5,647,162	$ 292,214,437	72.52%	$ 385,457,722	$ 391,772,347	$ 7,130,968	$ 283,545,038	72.37%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	$ 244,464,630	$ 244,925,896	$ 20,018,922	$ 176,261,862	71.97%	$ 227,864,003	$ 226,934,267	$ 18,546,462	$ 165,064,172	72.74%
12 - Instructional Resources and Media Services	4,754,296	4,751,027	382,921	3,533,179	74.37%	4,410,417	4,690,626	387,499	3,369,959	71.84%
13 - Curriculum and Instructional Staff Development	5,722,821	5,763,953	495,451	4,346,303	75.40%	5,409,986	5,658,259	440,475	3,957,415	69.94%
21 - Instructional Leadership	8,181,687	8,174,748	684,991	6,174,419	75.53%	8,511,889	8,150,827	677,638	5,933,842	72.80%
23 - School Leadership	24,621,230	24,734,152	1,982,824	17,961,820	72.62%	23,512,631	24,591,329	1,943,105	17,589,838	71.53%
31 - Guidance, Counseling and Evaluation	14,310,265	14,264,219	1,153,625	10,167,830	71.28%	11,931,127	12,798,601	1,006,536	9,307,951	72.73%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	6,077,584	6,079,451	474,319	4,313,857	70.96%	5,657,540	5,661,231	472,425	4,157,873	73.44%
34 - Student (Pupil) Transportation	18,222,791	18,604,018	1,732,044	14,064,925	75.60%	18,491,413	20,305,778	1,658,891	14,439,127	71.11%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	67,550	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,414,557	13,181,691	1,109,685	8,466,868	64.23%	11,136,446	11,497,967	1,028,830	7,794,072	67.79%
41 - General Administration	9,066,913	9,681,377	899,949	6,961,939	71.91%	9,355,183	8,735,293	548,964	6,070,779	69.50%
51 - Plant Maintenance and Facility Services	48,797,953	47,618,404	2,926,874	34,058,784	71.52%	44,124,993	44,695,076	2,672,261	31,281,691	69.99%
52 - Security and Monitoring Services	8,361,531	8,263,868	806,305	7,014,554	84.88%	7,231,574	8,689,695	765,664	6,919,608	79.63%
53 - Data Processing Services	6,752,284	6,671,099	405,084	5,247,851	78.67%	6,764,088	14,086,933	349,041	4,522,423	32.10%
61 - Community Services	385,540	561,941	29,651	462,226	82.26%	332,584	696,215	20,813	248,236	35.66%
71 - Debt Administration - Principal	3,757,813	3,571,912	62,703	1,137,746	31.85%	2,317,187	3,807,843	45,654	2,173,221	57.07%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	15,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	50,000	-	1,548	3.10%	25,000	37,095	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,850,000	85,533	1,511,111	81.68%	1,500,000	1,500,000	80,250	1,457,264	97.15%
Other Financing Uses	-	-	8,000	8,042	0.00%	-	63,222	4,051	58,221	92.09%
Total expenditures	$ 416,428,895	$ 418,759,756	$ 33,258,881	$ 301,694,864	72.04%	$ 388,588,061	$ 402,682,807	$ 30,648,559	$ 284,345,692	70.61%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 357,535,809	$ 354,000,946	$ 29,093,335	$ 257,276,816	72.68%	$ 335,656,450	$ 333,676,865	$ 27,687,439	$ 245,402,056	73.54%
62XX - Professional and Contracted Services	25,521,428	29,842,056	2,969,971	23,964,537	80.30%	26,484,407	36,014,813	1,700,534	20,412,454	56.68%
63XX - Supplies and Materials	13,985,367	14,754,191	963,285	8,507,034	57.66%	13,594,110	15,338,279	849,226	7,602,728	49.57%
64XX - Other Operating Expenses	10,344,637	8,942,411	285,802	7,336,959	82.05%	10,227,828	10,029,024	349,255	8,556,074	85.31%
65XX - Debt Administration	3,757,813	3,571,912	62,703	1,137,746	31.85%	2,317,187	3,807,843	45,654	2,173,221	57.07%
66XX - Capital Outlay Expenses	5,283,841	7,648,240	(124,215)	3,463,772	45.29%	308,079	3,752,761	12,400	140,938	3.76%
89XX - Other Uses	-	-	8,000	8,000	0.00%	-	63,222	4,051	58,221	92.09%
Total expenditures	$ 416,428,895	$ 418,759,756	$ 33,258,881	$ 301,694,864	72.04%	$ 388,588,061	$ 402,682,807	$ 30,648,559	$ 284,345,692	70.61%
Excess (Deficiency) of Revenues Over Expenditures	**$ (13,479,680)**	**$ (15,810,541)**	**$ (27,611,719)**	**$ (9,480,427)**		**$ (3,130,339)**	**$ (10,910,460)**	**$ (23,517,591)**	**$ (800,654)**	
Audited Fund Balance, July 1, beginning				115,315,714						
Estimated Fund Balance, March 31, ending				**$ 105,835,287**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	March 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 8,624,938	$ 8,624,938	$ 812,910	$ 6,448,404	74.76%	$ 8,591,200	$ 8,591,200	$ 749,414	$ 6,322,868	73.60%
State Program Revenues	515,000	515,000	37,618	364,655	70.81%	477,300	477,300	116,906	366,844	76.86%
Federal Program Revenues	14,961,270	14,961,270	1,337,494	10,529,723	70.38%	14,716,295	14,716,295	1,205,070	10,170,444	69.11%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	10,000	10,000	-	11,233	112.33%	55,000	55,000	-	311	0.57%
Total revenues	$ 24,111,208	$ 24,111,208	$ 2,188,022	$ 17,354,015	71.97%	$ 23,839,795	$ 23,839,795	$ 2,071,390	$ 16,860,467	70.72%
EXPENDITURES:										
35 - Food Services	$ 23,665,247	$ 23,665,247	$ 1,931,995	$ 15,941,292	67.36%	$ 23,474,565	$ 23,422,565	$ 1,913,501	$ 15,470,628	66.05%
51 - Plant Maintenance and Facility Services	271,628	271,628	18,166	191,087	70.35%	355,958	405,958	20,405	186,133	45.85%
52 - Security and Monitoring Services	-	-	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	2,000	2,000	278	833	41.65%	-	2,000	-	555	27.75%
81 - Facilites Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 23,938,875	$ 23,938,875	$ 1,950,439	$ 16,133,212	67.39%	$ 23,830,523	$ 23,830,523	$ 1,933,906	$ 15,657,316	65.70%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 11,385,170	$ 9,904,874	$ 936,322	$ 7,317,568	73.88%	$ 11,367,983	$ 9,717,793	$ 909,758	$ 6,880,141	70.80%
62XX - Professional and Contracted Services	285,275	325,424	10,951	229,259	70.45%	313,935	284,235	309	193,260	67.99%
63XX - Supplies and Materials	12,103,930	13,333,252	999,904	8,498,643	63.74%	12,076,195	13,653,875	1,022,964	8,479,140	62.10%
64XX - Other Operating	62,500	75,725	2,984	46,569	61.50%	72,410	99,953	875	53,060	53.08%
65XX - Debt Administration	2,000	2,000	278	833	41.65%	-	2,000	-	555	27.75%
66XX - Capital Outlay	100,000	297,600	-	40,340	13.56%	-	72,667	-	51,160	70.40%
Total expenditures	$ 23,938,875	$ 23,938,875	$ 1,950,439	$ 16,133,212	67.39%	$ 23,830,523	$ 23,830,523	$ 1,933,906	$ 15,657,316	65.70%
Excess (Deficiency) of Revenues Over Expenditures	**$ 172,333**	**$ 172,333**	**$ 237,583**	**$ 1,220,803**		**$ 9,272**	**$ 9,272**	**$ 137,484**	**$ 1,203,151**	
Audited Fund Balance, July 1, beginning				2,385,109						
Estimated Fund Balance, March 31, ending				**$ 3,605,912**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	March 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 79,058,861	$ 79,058,861	$ 674,697	$ 73,159,897	92.54%	$ 78,025,785	$ 78,025,785	$ 943,919	$ 76,131,328	97.57%
State Program Revenues	7,482,638	7,482,638	-	14,897,074	199.09%	8,258,135	8,258,135	-	8,791,128	106.45%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	45,556,211	0.00%
Total revenues	$ 86,541,499	$ 86,541,499	$ 674,697	$ 88,056,971	101.75%	$ 86,283,920	$ 86,283,920	$ 943,919	$ 130,478,667	151.22%
EXPENDITURES:										
71 - Debt Services	$ 88,253,602	$ 88,253,602	$ (4,959)	$ 83,477,698	94.59%	$ 86,283,920	$ 82,791,539	$ -	$ 82,937,426	100.18%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	45,120,651	0.00%
Total expenditures	$ 88,253,602	$ 88,253,602	$ (4,959)	$ 83,477,698	94.59%	$ 86,283,920	$ 82,791,539	$ -	$ 128,058,077	154.68%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 88,253,602	$ 88,253,602	$ (4,959)	$ 83,477,698	94.59%	$ 86,283,920	$ 82,791,539	$ -	$ 82,937,426	100.18%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	45,120,651	0.00%
Total expenditures	$ 88,253,602	$ 88,253,602	$ (4,959)	$ 83,477,698	94.59%	$ 86,283,920	$ 82,791,539	$ -	$ 128,058,077	154.68%
Excess (Deficiency) of Revenues Over Expenditures	**$ (1,712,103)**	**$ (1,712,103)**	**$ 679,656**	**$ 4,579,273**		**$ -**	**$ 3,492,381**	**$ 943,919**	**$ 2,420,590**	
Audited Fund Balance, July 1, beginning				64,781,703						
Estimated Fund Balance, March 31, ending				**$ 69,360,976**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	March 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
EXPENDITURES:										
11 - Instruction	$ -	$ -	$ -	$ -	0.00%	$ 161,495	$ 45,203	$ -	$ 45,203	100.00%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	-	-	-	-	0.00%	10,492	-	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	-	-	-	0.00%	-	12,714	-	12,714	100.00%
41 - General Admin	-	-	-	-	0.00%	18,377	1,355	-	1,355	100.00%
51 - Plant Maintenance and Facility Services	78,228	78,228	-	59,746	76.37%	20,118	143,780	-	50,500	35.12%
52 - Security & Monitoring Services	-	-	-	-	0.00%	345,231	-	-	-	0.00%
53 - Data Processing Services	73,520	-	-	-	0.00%	256,990	73,520	-	-	0.00%
61 - Community Services	3,000	3,000	-	-	0.00%	10,455	-	-	(3,000)	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	4,871,414	4,235,074	-	1,637,817	38.67%	6,462,850	5,049,686	18,697	176,135	3.49%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 5,026,162	$ 4,316,302	$ -	$ 1,697,563	39.33%	$ 7,286,008	$ 5,326,258	$ 18,697	$ 282,907	5.31%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	125,328	86,227	-	69,681	80.81%	416,967	226,756	14,491	86,376	38.09%
63XX - Supplies	28,520	7,196	-	7,195	99.99%	412,136	93,618	4,206	64,920	69.35%
64XX - Other Operating Expenses	1,638,223	998,095	-	-	0.00%	6,097,729	1,638,223	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	3,234,091	3,224,784	-	1,620,687	50.26%	359,176	3,367,661	-	131,611	3.91%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 5,026,162	$ 4,316,302	$ -	$ 1,697,563	39.33%	$ 7,286,008	$ 5,326,258	$ 18,697	$ 282,907	5.31%
Excess (Deficiency) of Revenues Over Expenditures	**$ (5,026,162)**	**$ (4,316,302)**	**$ -**	**$ (1,697,563)**		**$ (7,286,008)**	**$ (5,326,258)**	**$ (18,697)**	**$ (282,907)**	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	4,316,301
Estimated Fund Balance, March 31, ending	**$ 2,618,738**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE NINE MONTHS ENDING MARCH 2026

			Description	Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
		7900	Bond Issuance Proceeds	$ 275,000,000	$ 226,909,716	$ -	$ -	$ 226,909,716			
		5700	Interest Income	-	4,194,315	122,487	17,654	4,334,456			
		5800	State Revenue	-	205,301	317	-	205,618			
			Total Revenue	$ 275,000,000	$ 231,309,332	$ 122,804	$ 17,654	$ 231,449,790			
--	----	---	000	Support Costs 010/494/800/917/999	$ 8,410,498	$ 5,422,429	$ 13,975	$ 61,988	$ 5,498,392	100.00%	$ -	$ 5,498,392
--	----	---	700	Multiple Elementary Schools	14,910,284	14,512,366	54,700	-	14,567,066	100.00%	-	14,567,066
--	----	---	701	Multiple Intermediate Schools	10,834,691	10,633,934	-	135,815	10,769,749	100.00%	-	10,769,749
--	----	---	702	Multiple Middle School	23,683,988	23,142,822	103,287	-	23,246,109	100.00%	-	23,246,109
--	----	---	703	Multiple High Schools, BBIA, Phoenix Academy	69,371,243	66,538,341	147,577	-	66,685,918	100.00%	-	66,685,918
--	----	---	704	Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
--	----	---	705	Newsome Stadium & Natatorium	2,770,906	3,000,078	-	-	3,000,078	100.00%	-	3,000,078
--	----	---	706	Multiple Facilities	4,958,039	4,542,128	-	-	4,542,128	99.39%	28,045	4,570,173
--	----	---	707	New - Brenda Norwood ES	32,412,777	31,245,893	75,145	-	31,321,038	100.00%	-	31,321,038
--	----	---	708	New - Alma Martinez IS	46,466,028	44,342,476	-	-	44,342,476	100.00%	-	44,342,476
--	----	---	709	New - Charlene McKinzey MS	60,963,190	58,719,098	-	16,900	58,735,998	100.00%	-	58,735,998
--	----	---	711	Day Care Security BBCA	-	27,292	363	-	27,655	88.89%	-	31,111
--	----	---	716	PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
--	----	---	718	District Repeaters	-	4,397,190	-	-	4,397,190	100.00%	-	4,397,190
--	----	---	719	Landscaping	-	185,610	-	-	185,610	100.00%	-	185,610
--	----	---	720	CenterPA Kitchen	-	71,350	-	-	71,350	100.00%	-	71,350
--	----	---	721	Parking Lot Concrete	-	395,466	395,466	-	790,932	143.81%	-	550,000
--	----	---	722	Roof Replacement	-	163,700	-	-	163,700	100.00%	-	163,700
--	----	---	724	THS Fieldhouse	-	564,910	206,750	-	771,660	118.72%	-	650,000
--	----	---	725	Doors	-	1,182	-	-	1,182	3.94%	-	30,000
--	----	---	726	Natatorium Restrooms	-	117,352	117,352	-	234,704	195.59%	-	120,000
--	----	---	727	Dance Floor	-	120,265	64,216	-	184,481	141.91%	-	130,000
--	----	---	728	Fire Lines	-	45,679	9,070	162,870	217,619	186.00%	19,000	117,000
--	----	---	729	Fine Arts	-	-	-	-	-	0.00%	-	46,500
--	----	---	731	Phoenix Reno	-	76,901	54,101	-	131,002	170.35%	-	76,901
--	----	---	732	STEM	-	1,344,495	1,246,378	2,757	2,593,630	97.77%	59,074	2,652,704
--	----	---	733	DSIS Elevator	-	-	-	-	-	0.00%	37,815	37,815
--	----	---	734	Natatorium Repairs	-	-	-	23,202	23,202	86.74%	3,548	26,750
			Total	$ 275,000,000	$ 269,853,672	$ 2,488,380	$ 403,532	$ 272,745,584	100.18%	$ 147,482	$ 272,266,343

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE NINE MONTHS ENDING MARCH 2026

	Description	Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	$ 588,500,000	$ -	$201,564,800	$ 391,234,810	$ 592,799,610			
5700	Interest Income	-	-	8,412,840	14,224,870	22,637,710			
5800	State Revenue	-	-	56,151	60,792	116,943			
	Total Revenue	$ 588,500,000	$ -	$210,033,791	$ 405,520,472	$ 615,554,263			
	Support Costs 000/010/AXX	$ 30,016,998	$ -	$ 2,442,510	$ 3,671,971	$ 6,114,481	40.98%	$ 155,753	$ 14,919,772
A01	PROP A PKG 01 Jobe Worley	39,033,075	-	2,388,543	7,600,112	9,988,655	26.97%	24,820,716	37,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	-	2,394,857	3,029,823	5,424,680	19.98%	28,432,754	27,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	-	2,936,828	4,883,977	7,820,805	18.53%	34,168,552	42,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	169,572	283,319	452,891	3.45%	562,099	13,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	286,523	552,713	839,236	3.78%	758,507	22,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	132,202	227,100	359,302	2.92%	389,197	12,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	301,186	294,519	595,705	3.08%	466,357	19,320,646
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	474,363	674,282	1,148,645	4.84%	1,169,166	23,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	-	333,037	810,965	1,144,002	15.06%	4,035,617	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	-	235,666	392,299	627,965	8.22%	621,009	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	-	360,541	1,171,245	1,531,786	10.30%	1,043,705	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	-	259,769	405,852	665,621	5.61%	580,885	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	117,394	228,270	345,664	3.36%	417,202	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	-	459,033	770,005	1,229,038	4.98%	555,331	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	-	1,678,938	8,437,984	10,116,922	44.49%	19,419,060	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	-	51,698	68,952	120,650	4.06%	85,367	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	-	2,139	-	2,139	0.44%	52,997	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	-	2,439,405	-	2,439,405	100.00%	-	2,439,405
A22	PROP A PKG S2 Cameras	5,987,450	-	274,290	235,319	509,609	8.51%	1,407,417	5,987,450
A23	PROP A PKG S3 Fences	280,525	-	29,010	52,690	81,700	29.12%	-	280,525
A24	PROP A PKG E1 Roofs	29,889,525	-	601,614	3,732,051	4,333,665	14.50%	128,940	29,889,525
A25	PROP A PKG Buses	27,164,959	-	18,519,578	6,710,911	25,230,489	92.88%	43,940	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	-	89,295	17,369	106,664	3.63%	569,647	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	-	13,690	13,690	0.06%	515,630	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	-	-	-	0.00%	144,376	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	-	-	-	0.00%	165,035	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	-	-	-	0.00%	154,001	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	-	3,517,446	832,582	4,350,028	26.19%	2,859,817	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	-	1,204,468	611,328	1,815,796	100.00%	-	1,815,796
A38	PROP A PKG T8 Data Cabling	-	-	-	-	-	0.00%	277,340	277,340
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	-	464,651	5,464,429	5,929,080	88.02%	807,104	6,736,184
A42	PROP A PKG A2 BBSB Summit	4,598,806	-	504,613	6,522,677	7,027,290	91.30%	669,505	7,696,795
A43	PROP A PKG A3 BBSB Legacy	4,598,806	-	581,044	4,597,998	5,179,042	90.76%	526,984	5,706,026
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	601,039	5,139,146	5,740,185	92.06%	494,811	6,234,996
A45	PROP A PKG A5 BBSB Timberview	4,598,806	-	586,532	5,062,635	5,649,167	88.30%	748,216	6,397,383
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,691,098	-	1,691,098	100.00%	-	1,691,098
A51	PROP A PKG Furniture	7,135,596	-	189,271	4,387,865	4,577,136	64.15%	6,572,968	7,135,596
A61	PROP A PKG E1 Lighting	-	-	3,414,256	-	3,414,256	100.00%	-	3,414,256
AEL	PROP A Early Learners Academy	42,445,648	-	2,340,870	11,354,034	13,694,904	25.44%	43,058,635	53,841,043
APD	PROP A Police Department	31,111,408	-	1,785,358	5,488,255	7,273,613	23.78%	20,569,869	30,587,448
B01	Prop B Technology	4,000,000	-	4,000,000	-	4,000,000	100.00%	-	4,000,000
	Total	$ 588,500,000	$ -	$ 57,858,637	$ 93,726,367	$ 151,585,004	25.76%	$ 197,448,509	$ 588,500,000

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS

FOR THE NINE MONTHS ENDING MARCH 2026

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2025	9/30/2026	6,070,677	409,123	2,937,190	48.38%
224	IDEA-B FORMULA	256600012209086000	7/1/2025	9/30/2026	8,242,376	602,145	3,199,207	38.81%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2025	9/30/2026	97,645	4,186	18,073	18.51%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2025	9/30/2026	359,825	20,890	144,401	40.13%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2025	9/30/2026	1,316,059	109,962	543,172	41.27%
263	TITLE III-A, ELA	25671001220908	7/1/2025	9/30/2026	536,692	30,094	400,910	74.70%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2025	9/30/2026	43,062	549	35,966	83.52%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 5	256950307110032	8/1/2025	7/31/2026	1,700,000	123,556	1,079,266	63.49%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2025	6/30/2026	29,230	-	29,230	100.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2025	9/30/2026	470,675	24,785	118,080	25.09%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2025	6/30/2026	15,846	-	15,846	100.00%
410	STATE TEXTBOOK FUND *	25001601	9/1/2024	8/31/2026	10,977,173	21,431	523,660	4.77%
429	2025-2027 ADVANCED PLACEMENT COMPUTER SCIENCE PRINCIPLES	25038101220908	3/1/2025	4/30/2027	30,000	-	2,030	6.77%
461	CAMPUS ACTIVITY	N/A	7/1/2025	6/30/2026	5,970,393	226,010	1,817,375	30.44%
490	HEB AWARD	N/A	7/1/2025	9/30/2026	25,000	-	23,785	0.00%
492	EDUCATION FOUNDATION GRANT	N/A	7/1/2025	6/30/2026	226,455	5,259	171,385	75.68%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2025	9/30/2026	35,218	13,604	20,850	59.20%
TOTAL SPECIAL REVENUE FUNDS					$36,146,326	$1,591,594	$11,080,425	30.65%

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE NINE MONTHS ENDING MARCH 2026

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 186,346,167	$ 1,813,367	$ 13,297,463	$ 470,597,317	$ 14,699,047
1220	Delinquent property taxes receivables	5,294,898	-	1,786,698	-	-
1230	Allowance for uncollectible taxes (credit)	(2,010,472)	-	(678,409)	-	-
1240	Receivables from other governments	781,031	1,340,354	1,782,079	-	3,651,500
1250	Accrued interest/Unamortized Discount	1,244	-	-	2,255,253	-
1260	Due from other funds	-	624,763	54,614,657	-	-
1290	Other receivables	1,305,435	754,935	-	-	8,181
1300	Inventories, at cost	335,641	314,609	-	-	-
1410	Prepaid Items	153,986	-	-	-	-
1000	**Total Assets**	$ 192,207,930	$ 4,848,028	$ 70,802,488	$ 472,852,570	$ 18,358,728
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ 27,226	$ 753,583	$ -	$ 4,787	$ 11,734
2150	Payroll deduction and withholdings	13,368,184	82,677	-	2,371	81,811
2160	Accrued wages payable	36,155,147	56,177	-	(3)	-
2170	Due to other funds	33,500,657	-	-	6,057,802	13,683,567
2180	Payable to other governments	-	-	-	-	-
2190	Due to other	15	-	-	-	2,088
2300	Deferred revenue	10,000	349,679	333,224	-	-
2400	iPad Deposits	26,988	-	-	-	-
2000	**Total Liabilities**	$ 83,088,217	$ 1,242,116	$ 333,224	$ 6,064,957	$ 13,779,200
	Deferred Inflows of Resources:					
2600	Unavailable revenue - property taxes	$ 3,284,426	$ -	$ 1,108,288	$ -	$ -
	Total Deferred Inflows of Resources	$ 3,284,426	$ -	$ 1,108,288	$ -	$ -
	Fund Balance					
	Non-Spendable:					
3410	Inventories	$ 201,602	$ 194,528	$ -	$ -	$ -
3430	Prepaid items	2,247,221	75,669	-	-	-
	Restricted:					
3450	Grant funds	-	3,335,715	-	-	4,187,358
3470	Capital acquisitions and contractual obligations	-	-	-	152,760,648	-
3480	Retirement of long-term debt	-	-	69,360,976	-	-
	Committed:					
3510	Capital acquisitions projects	-	-	-	314,026,965	-
3545	Campus Activity	-	-	-	-	392,170
3600	**Unassigned**	103,386,464	-	-	-	-
3000	**Fund Balance, ESTIMATED**	$ 105,835,287	$ 3,605,912	$ 69,360,976	$ 466,787,613	$ 4,579,528
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 192,207,930	$ 4,848,028	$ 70,802,488	$ 472,852,570	$ 18,358,728

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	March 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 4,210,000	$ 4,210,000	$ 369,621	$ 3,327,256	79.03%	$ 3,869,460	$ 3,882,635	$ 366,922	$ 3,297,816	84.94%
State Program Revenues	71,626	71,626	13,988	148,224	206.94%	61,531	61,531	18,869	158,373	257.39%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 4,281,626	$ 4,281,626	$ 383,609	$ 3,475,480	81.17%	$ 3,930,991	$ 3,944,166	$ 385,791	$ 3,456,189	87.63%
OPERATING EXPENSES:										
11-Instructional	$ -	$ 3,000	$ -	$ 52	1.73%	$ -	$ 2,000	$ -	$ -	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	520		513	98.65%
52-Security & Monitoring Services	-	-	-	-	0.00%	-	3,000		2,284	76.13%
61 - Community Services	3,970,814	3,971,014	241,714	2,275,637	57.31%	3,716,730	3,752,452	302,921	2,462,682	65.63%
71 - Debt Service	-	2,694	231	694	25.76%	-	933		463	49.62%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,970,814	$ 3,976,708	$ 241,945	$ 2,276,383	57.24%	$ 3,716,730	$ 3,758,905	$ 302,921	$ 2,465,942	65.60%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 3,394,889	$ 3,394,889	$ 204,355	$ 1,945,730	57.31%	$ 3,231,480	$ 3,231,479	$ 281,891	$ 2,186,996	67.68%
62XX - Professional and Contracted Services	73,250	87,790	-	51,146	58.26%	38,250	73,949	31	21,815	29.50%
63XX - Supplies and Materials	214,400	221,378	24,522	117,241	52.96%	174,200	171,816	18,266	92,927	54.09%
64XX - Other Operating Expenses	288,275	269,957	12,837	161,572	59.85%	272,800	280,728	2,733	163,691	58.31%
65XX - Debt Service	-	2,694	231	694	25.76%	-	933	-	463	49.62%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	50	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,970,814	$ 3,976,708	$ 241,945	$ 2,276,383	57.24%	$ 3,716,730	$ 3,758,905	$ 302,921	$ 2,465,942	65.60%
Operating income (loss)	**$ 310,812**	**$ 304,918**	**$ 141,664**	**$ 1,199,097**		**$ 214,261**	**$ 185,261**	**$ 82,870**	**$ 990,247**	
Net Position, July 1, beginning				2,593,233						
Estimated Fund Balance, March 31, ending				**$ 3,792,330**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	March 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 1,200,000	$ 1,200,000	$ 128,033	$ 851,632	70.97%	$ 945,000	$ 945,000	$ 106,503	$ 699,133	73.98%
State Program Revenues	6,961	6,961	1,537	17,436	250.48%	6,765	6,765	2,022	$ 19,283	285.04%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 1,206,961	$ 1,206,961	$ 129,570	$ 869,068	72.00%	$ 951,765	$ 951,765	$ 108,525	$ 718,416	75.48%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	817,863	817,863	55,649	503,569	61.57%	810,515	811,513	42,723	477,315	58.82%
51 - Plant Maintenance and Facility Services	384,314	450,314	79,226	307,179	68.21%	137,314	392,314	18,560	185,305	47.23%
71 - Debt Service	-	2,752	250	909	33.03%	-	1,002	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,202,177	$ 1,270,929	$ 135,125	$ 811,657	63.86%	$ 947,829	$ 1,204,829	$ 61,283	$ 662,620	55.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 494,363	$ 494,363	$ 26,656	$ 327,933	66.33%	$ 482,015	$ 482,015	$ 32,402	$ 345,417	71.66%
62XX - Professional and Contracted Services	369,854	423,854	68,316	261,555	61.71%	123,354	370,852	17,780	158,127	42.64%
63XX - Supplies and Materials	131,960	126,760	20,223	76,191	60.11%	121,460	134,820	1,861	70,770	52.49%
64XX - Other Operating Expenses	181,000	191,700	19,680	114,088	59.51%	146,000	180,000	9,240	81,656	45.36%
65XX - Debt Service	-	2,752	250	909	33.03%	-	1,002	-	-	0.00%
66XX - Capital Outlay Expenses	25,000	31,500	-	30,981	98.35%	75,000	36,140	-	6,650	18.40%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,202,177	$ 1,270,929	$ 135,125	$ 811,657	63.86%	$ 947,829	$ 1,204,829	$ 61,283	$ 662,620	55.00%
Operating income (loss)	**$ 4,784**	**$ (63,968)**	**$ (5,555)**	**$ 57,411**		**$ 3,936**	**$ (253,064)**	**$ 47,242**	**$ 55,796**	
Net Position, July 1, beginning				36,887						
Estimated Fund Balance, March 31, ending				**$ 94,298**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE NINE MONTHS ENDING MARCH 2026

	Children's Center and Afterschool Care	Natatorium	Business-type Activities Total
Assets			
Current Assets:			
Cash and cash equivalents	$5,758,988	$404,946	$6,163,934
Due from Other funds	-	-	-
Other Receivables	-	-	-
Deferred Expenditures/Expenses	-	250	250
Total Assets	**5,758,988**	**405,196**	**6,164,184**
Liabilities			
Current Liabilities:			
Accounts Payable	$ -	$ -	$ -
Payroll deduction and withholdings	37,771	311	38,082
Deferred Revenue	-	-	-
Due to other funds	1,928,887	310,587	2,239,474
Total Liabilities	**1,966,658**	**310,898**	**2,277,556**
Net Position			
Unrestricted net position	$3,792,330	$94,298	$ 3,886,628
Total Net Position, ESTIMATED	**$3,792,330**	**$94,298**	**$ 3,886,628**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: April 28, 2026

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending March 31, 2026.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 22, 2025:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Natasha Whetstone

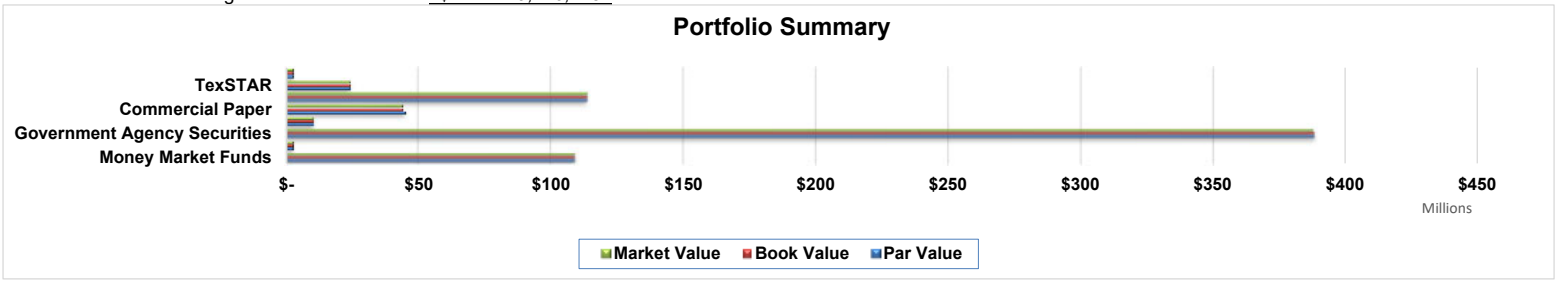
Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
3/31/2026
Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 109,104,689.65	$ 109,104,689.65	$ 109,104,689.65	15.72%	1	3.590
***Frost Bank	2,650,357.69	2,650,357.69	2,650,357.69	0.38%	1	
Government Agency Securities	388,405,000.00	388,140,591.31	387,658,057.14	55.84%	174.24	3.901
Municipal Bonds	10,340,000.00	10,415,566.53	10,399,237.86	1.50%	10.19	3.770
Commercial Paper	45,000,000.00	43,986,652.77	43,892,580.00	6.32%	21.20	3.723
***LOGIC	113,734,814.31	113,734,814.31	113,734,814.31	16.38%	1	3.788
TexSTAR	24,133,536.47	24,133,536.47	24,133,536.47	3.48%	1	3.651
Texas Class	2,600,381.13	2,600,381.13	2,600,381.13	0.37%	1	3.776
	$ 695,968,779.25	$ 694,766,589.87	$ 694,173,654.25	100.00%	210.632	3.743
Accrued Interest						
Accrued Interest at Purchase		$ 2,142,259	$ 2,142,259			
Accrued Interest		8,497,209	8,497,209			
Subtotal		$ 10,639,468	$ 10,639,468			
Total Investment Value	**$ 695,968,779**	**$ 705,406,058**	**$ 704,813,122**			

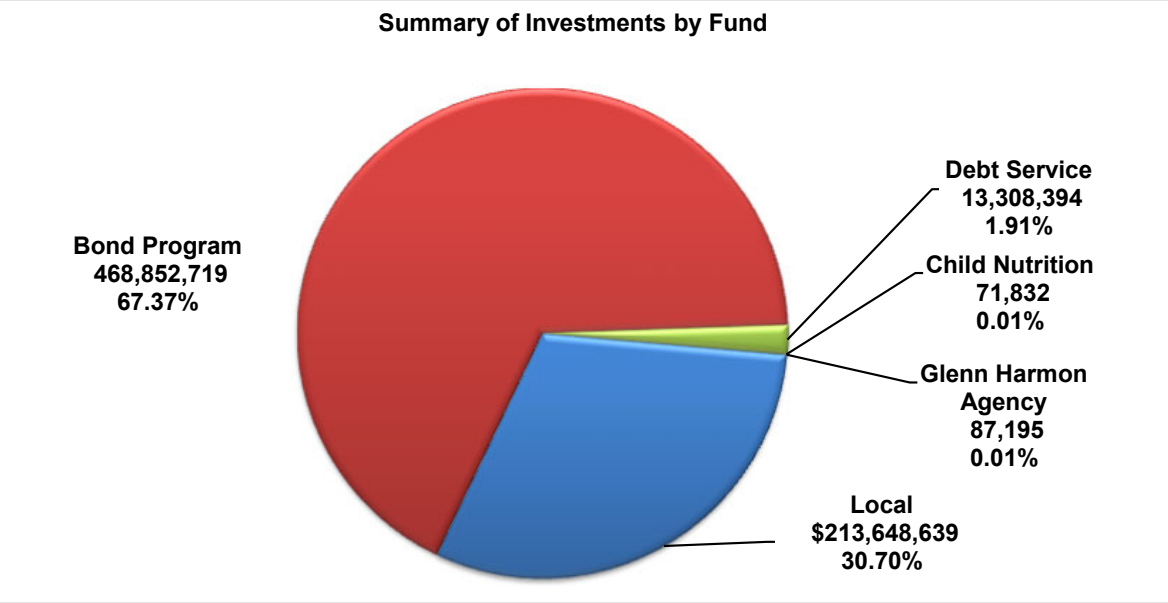
Total Current Year Earnings by Fund	3/31/2026 Period Ending
General Fund	4,371,337
Child Nutrition Funds	11,916
Debt Service Fund	1,117,764
Construction Funds	14,242,524
Custodial Funds	2,638
Total Interest Earnings	$ 19,746,178



***The Book values reflected are based on statement balances.*

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
3/31/2026
Unaudited

Fund	Previous Month	Current Month	Change
Local	$ 239,229,058	$ 213,648,639	$ (25,580,419)
Bond Program	483,853,801	468,852,719	(15,001,082)
Debt Service	13,261,438	13,308,394	46,956
Child Nutrition	81,203	71,832	(9,371)
Glenn Harmon Agency	86,916	87,195	280
Total Ending Balance for the Period Ending	$ 736,512,415	$ 695,968,779	$ (40,543,636)



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

03/31/26 **3/31/2026**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/26	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						3.570		1	89,181			89,181	89,181	
DDA Checking	Frost Bank						0.000		1	2,380,070			2,380,070	2,380,070	
	Subtotal						1.785	-	1	2,469,251	-	-	2,469,251	2,469,251	
Investment Pool	LOGIC						3.788	359,847	1	100,035,334			100,035,334	100,035,334	1.00
Investment Pool	Texas Class						3.776	8,318	1	2,600,381			2,600,381	2,600,381	1.00
Investment Pool	TexSTAR						3.651	69,273	1	24,035,911			24,035,911	24,035,911	1.00
	Subtotal						3.738	437,438	1	126,671,626	-	-	126,671,626	126,671,626	1.00
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agency Securities															
	Fannie Mae	WF 26-56	03/30/26	03/30/27	6/30/2026	3136GCY66	4.000		364	20,000,000			20,000,000	20,000,520	86.15
	Subtotal						4.000		364	20,000,000	-	-	20,000,000	20,000,520	86.146
Money Market	Wells Fargo Brokerage						3.59	242,370		64,507,762			64,507,762	64,507,762	1.00
														-	
	Subtotal						3.590	242,370		64,507,762	-	-	64,507,762	64,507,762	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						2.530	242,370		84,507,762	-	-	84,507,762	84,508,282	87.15
	Grand Total Investment for Fund						3.1342	679,808		213,648,639	-	-	213,648,639	213,649,159	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	203,822			203,822	203,822	
Investment Pool	LOGIC						3.788	41,708	1	13,010,480			13,010,480	13,010,480	
Investment Pool	TexSTAR						3.651	290	1	94,092			94,092	94,092	
	Subtotal						3.719	41,997	1	13,104,572	-	-	13,104,572	13,104,572	
	Grand Total Investment for Fund						3.719	41,997	1	13,308,394	-	-	13,308,394	13,308,394	
2017 Bond Program															
Investment Pool	LOGIC						3.788	1,657	1	516,702			516,702	516,702	
	Subtotal						3.788	1,657	1	516,702	-	-	516,702	516,702	
	Grand Total Investment for Fund						3.788	1,657	1	516,702	-	-	516,702	516,702	
2024 Bond Program															
Investment Pool	LOGIC						3.788	267	1	83,270			83,270	83,270	
	Subtotal						3.788	267	1	83,270			83,270	83,270	
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agency Securities															
	US Treasury Note	WF 26-02	08/05/25	04/15/26		91282CGV7	3.950		15	21,000,000	(1,764)		20,998,236	20,999,853	0.67
	FFCB	WF 26-26	08/05/25	05/08/26		3133ERDZ1	3.958		38	500,000		404	500,404	500,488	0.04
	US Treasury Note	WF 26-03	08/05/25	05/15/26		91282CHB0	3.923		45	20,000,000	(7,393)		19,992,607	19,995,700	1.93
	FFCB	WF 26-25	08/05/25	05/28/26		3133EPUD5	3.924		58	1,000,000		1,287	1,001,287	1,001,526	0.12
	Federal Home Loan Discount Note	WF 26-35	08/05/25	06/05/26		313385XS0	3.907		66	10,000,000	(69,978)		9,930,022	9,933,910	1.40
	FHLB	WF 26-24	08/05/25	06/12/26		3130AWLZ1	3.961		73	500,000		762	500,762	500,923	0.08
	FFCB	WF 26-27	08/05/25	06/12/26		3133ERHD6	3.942		73	500,000		903	500,903	501,028	0.08
	US Treasury Note	WF 26-10	08/05/25	06/15/26		91282CHH7	3.906		76	10,000,000		4,355	10,004,355	10,008,000	1.63
	Federal Home Loan Discount Note	WF 26-39	08/07/25	07/06/26		313385YZ3	3.867		97	11,000,000	(111,244)		10,888,756	10,893,300	2.26
	FFCB	WF 26-28	08/05/25	08/05/26		3133ERNE7	3.912		127	2,000,000		3,125	2,003,125	2,004,370	0.54
	US Treasury Note	WF 26-11	08/05/25	08/15/26		91282CHU8	3.873		137	15,000,000		27,365	15,027,365	15,032,115	4.41
	US Treasury Note	WF 26-12	08/05/25	09/15/26		91282CHY0	3.833		168	10,000,000		35,063	10,035,063	10,040,080	3.61
	US Treasury Note	WF 26-45	08/08/25	11/30/26		912828YU8	3.799		244	10,000,000	(139,931)		9,860,069	9,861,640	5.15
	US Treasury Note	WF 26-13	08/05/25	12/15/26		91282CJP7	3.748		259	10,000,000		42,673	10,042,673	10,042,060	5.57
	FHLB	WF 26-52	02/20/26	01/28/27		3130AQHS5	3.545		303	20,000,000	(298,000)		19,702,000	19,648,340	12.78
	US Treasury Note	WF 26-14	08/05/25	02/15/27		91282CKA8	3.717		321	10,000,000		34,364	10,034,364	10,031,250	6.90
	FFCB	WF 26-29	08/05/25	02/26/27		3133ETJX6	3.760		332	3,030,000		6,339	3,036,339	3,036,718	2.16
	US Treasury Note	WF 26-18	08/05/25	03/31/27		91282CMV0	3.709		365	10,000,000		15,731	10,015,731	10,011,090	7.83
	FHLB	WF 26-54	02/26/26	04/26/27		3130B9NJ5	3.580		391	20,000,000			20,000,000	19,942,940	16.74
	US Treasury Note	WF 26-17	08/05/25	05/15/27		91282CKR1	3.699		410	10,000,000		86,063	10,086,063	10,073,440	8.85
	US Treasury Note	WF 26-46	08/08/25	06/15/27		91282CKV2	3.711		441	10,000,000		105,469	10,105,469	10,093,750	9.54
	FHLB	WF 26-55	02/26/26	07/26/27		3130B9NK2	3.610		482	150,000,000			150,000,000	149,683,200	154.80
	Farmer Mac	WF 26-53	02/26/26	08/26/27		31428JBY2	3.625		513	13,875,000			13,875,000	13,821,817	15.24
	Subtotal						3.803		219	368,405,000	(628,310)	363,901	368,140,591	367,657,537	262.34

MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

03/31/26 **3/31/2026**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/26	Weighted Average Maturity
Commercial Paper															
	Sumitomo Mitsui Trust NY	WF 26-49	02/24/26	07/20/26		86563HGL8	3.705		111	5,000,000	(55,764)		4,944,236	4,939,450	1.18
	Norddeutsche Landsbk NY	WF 26-50	02/20/26	10/19/26		65558NKK3	3.773		202	20,000,000	(408,889)		19,591,111	19,555,900	8.47
	MUFG Bank LTD/NY	WF 26-48	02/20/26	11/17/26		62479MLH4	3.721		231	10,000,000	(230,272)		9,769,728	9,748,550	4.83
	Credit Indust ET	WF 26-51	02/20/26	02/18/27		22536MPJ1	3.693		324	10,000,000	(318,422)		9,681,578	9,648,680	6.72
	Subtotal						3.723		217	45,000,000	(1,013,347)	-	43,986,653	43,892,580	21.20
Municipal Bond															
	Los Angeles Calif Uni Sch Dist	WF 26-30	08/06/25	07/01/27		544647KX7	3.770		457	10,340,000		75,567	10,415,567	10,399,238	10.19
	Subtotal						3.770		457	10,340,000	-	75,567	10,415,567	10,399,238	10.19
Money Market	Wells Fargo Brokerage						3.590	615,744		44,507,747			44,507,747	44,507,747	1.00
	Subtotal						3.590	615,744		44,507,747	-		44,507,747	44,507,747	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.721	615,744	298	468,252,747	(1,641,657)	439,467	467,050,558	466,457,102	294.73
	Grand Total Investment for Fund						3.754	616,011		468,336,017	(1,641,657)	439,467	467,133,828	466,540,372	
Child Nutrition															
DDA Checking	Frost Bank						-		1	66,466			66,466	66,466	
Investment Pool	LOGIC						3.788	6	1	1,833			1,833	1,833	
Investment Pool	TexSTAR						3.651	11	1	3,533			3,533	3,533	
	Subtotal						3.719	17	1	5,366	-	-	5,366	5,366	
	Grand Total Investment for Fund						3.719	17	1	71,832	-	-	71,832	71,832	
Glenn Harmon Agency															
Investment Pool	LOGIC						3.788	280	1	87,195			87,195	87,195	
	Subtotal						3.788	280	1	87,195	-	-	87,195	87,195	
	Grand Total Investment for Fund						3.788	280	1	87,195	-	-	87,195	87,195	
	Grand Total Investments ALL Funds						**3.129**	**$ 1,339,770**		**$ 695,968,779**	**$ (1,641,657)**	**$ 439,467**	**$ 694,766,590**	**$ 694,173,654**	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2026

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/1/2025	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2026
2017	and prior years	Various	Various	Various	1,454,157	-	$ 13,437	$ 6,072	$ (1,563)	$ 1,433,085
2018		1.0400	0.5000	12,548,024,977	178,745	-	2,662	1,203	-	174,880
2019		1.0400	0.5000	13,939,141,882	221,215	-	2,251	1,082	-	217,882
2020		0.9700	0.4900	15,410,617,919	310,738	-	3,391	1,630	-	305,717
2021		0.9564	0.4900	15,567,029,316	302,395	-	8,103	4,093	(165)	290,034
2022		1.0583	0.3600	17,221,953,433	339,580	-	9,704	4,972	(2,228)	322,676
2023		0.9746	0.3600	19,222,924,840	540,238	-	84,089	28,604	47,728	475,273
2024		0.7892	0.3600	21,009,872,148	677,361	-	(127,686)	(47,165)	(378,816)	473,396
2025		0.7869	0.3600	22,638,940,565	3,057,166		847,089	386,406	(1,121,112)	702,559
2026	(School year under audit)	0.7869	0.3600	22,004,885,002	-	244,322,506	156,069,352	71,400,390	(8,094,402)	8,758,362
1000	TOTALS				$ 7,081,596	$ 244,322,506	$ 156,912,392	$ 71,787,287	$ (9,550,558)	$ 13,153,864

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: April 28, 2026

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of March 31, 2026.

Total current and delinquent collections as of March 31, 2026, total $228,699,681.

For comparison, current collections as of March 31, 2026, total $227,469,742 compared to $236,162,470 through March 31, 2025.

April 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % Out of Placement (ISS/OSS/DAEP)			3 - 4
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5 - 6
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 # MISD Positive Publicity Media Hits			7 - 8
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.			9 - 13
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			14 - 15

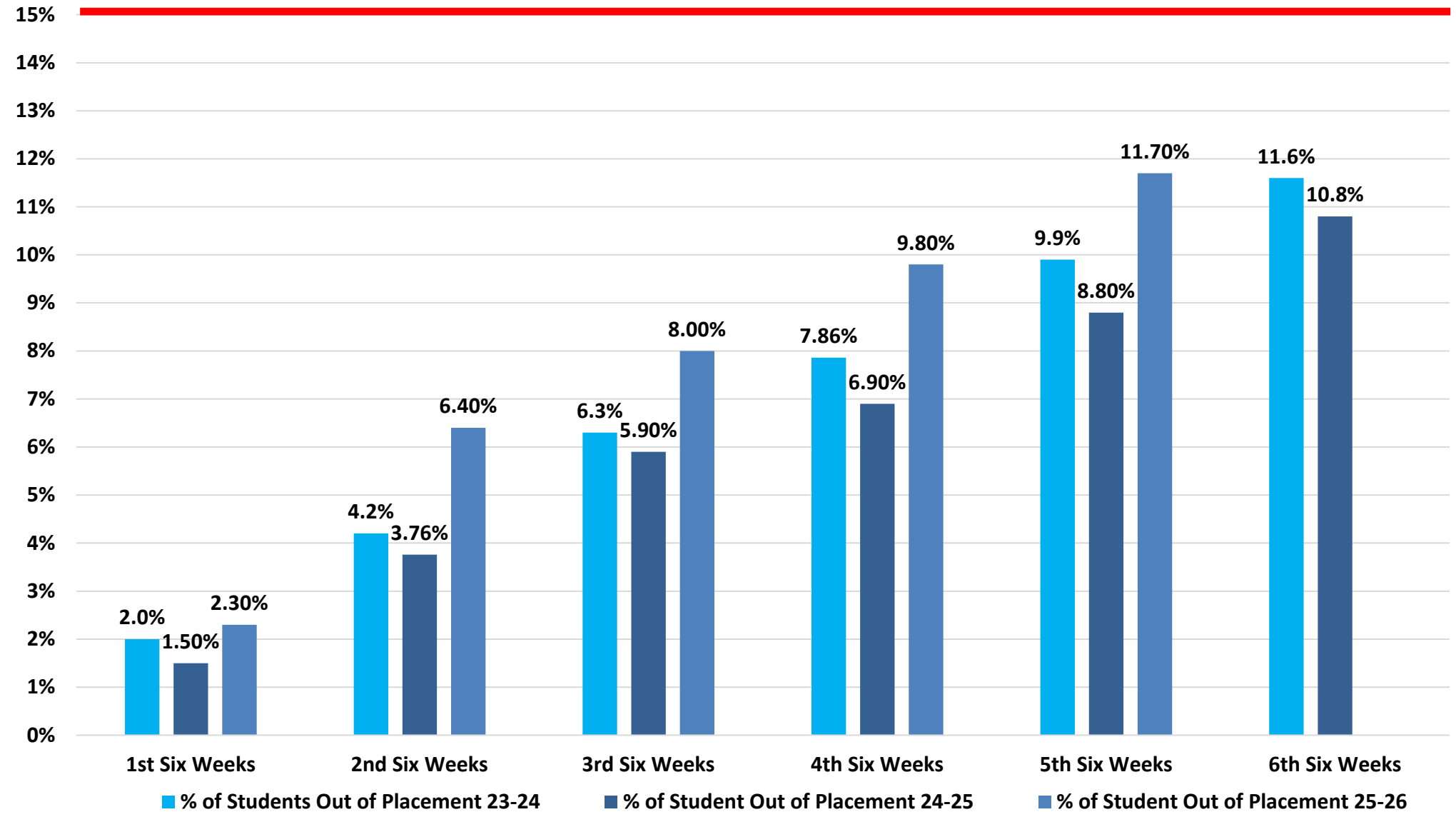
Above Goal At Goal Near Goal Below Goal

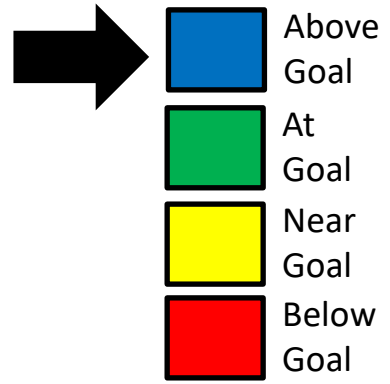
EC Accountability
April 2026

561

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Student Services – Focus on Student Success/Engagement	3.1 % of Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % of Out of Placement (ISS/OSS/DAEP)									Mr. David Wright Dr. Matthew Brown			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % of Students in Extra/Co-curricular Activities	Dr. Brown										X		
3.2 Student Survey - % Satisfied	Mr. Wright							X			X		
3.3 % of Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X		

3.3 % Out of Placement (ISS/OSS/DAEP)





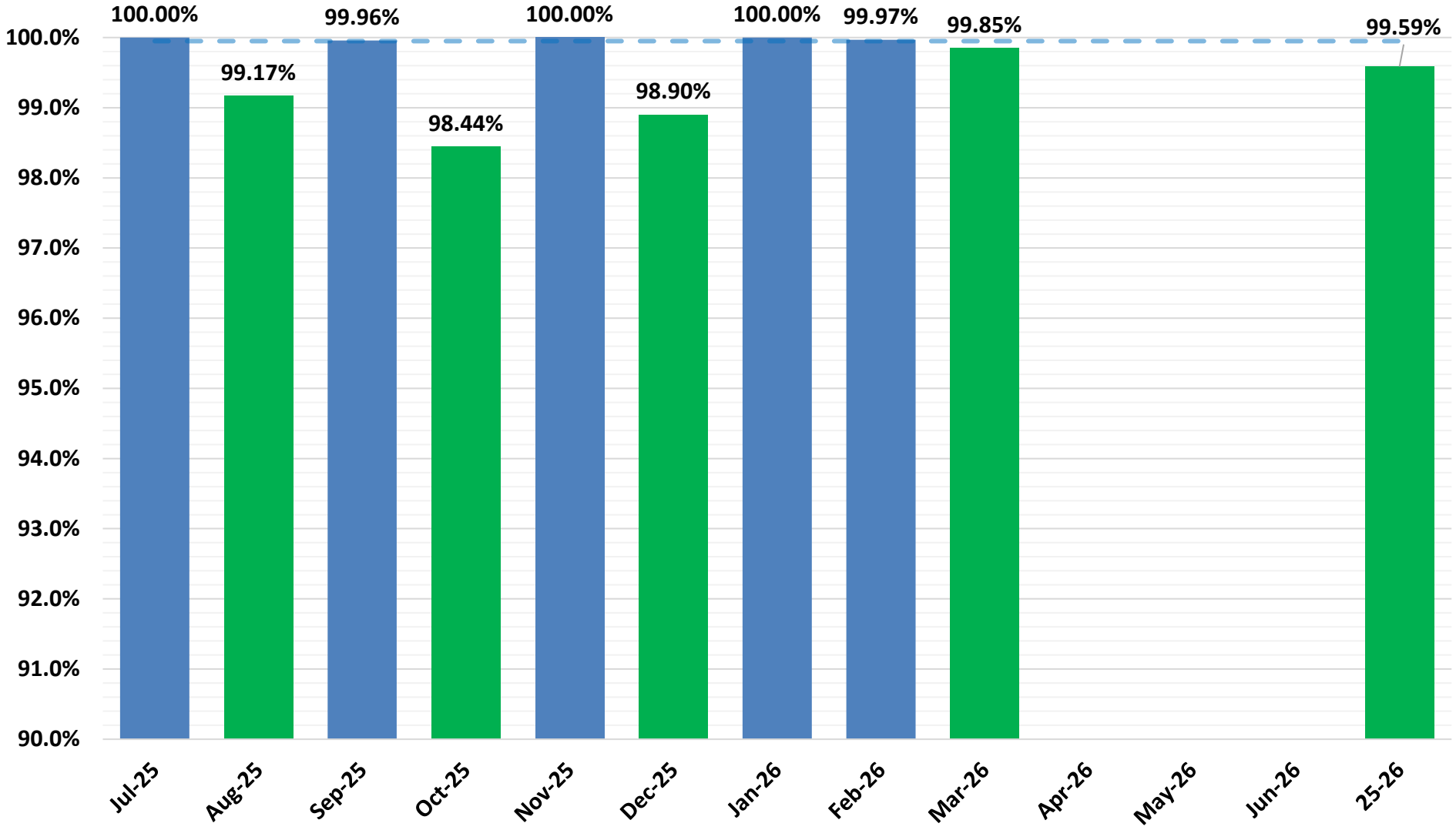
Status for this Measure

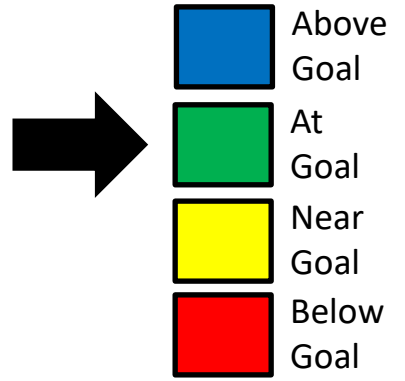
- ≤ 15%
- 16% - 20%
- 21% - 25%
- ≥ 26%

563

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points									Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime





Status for this Measure

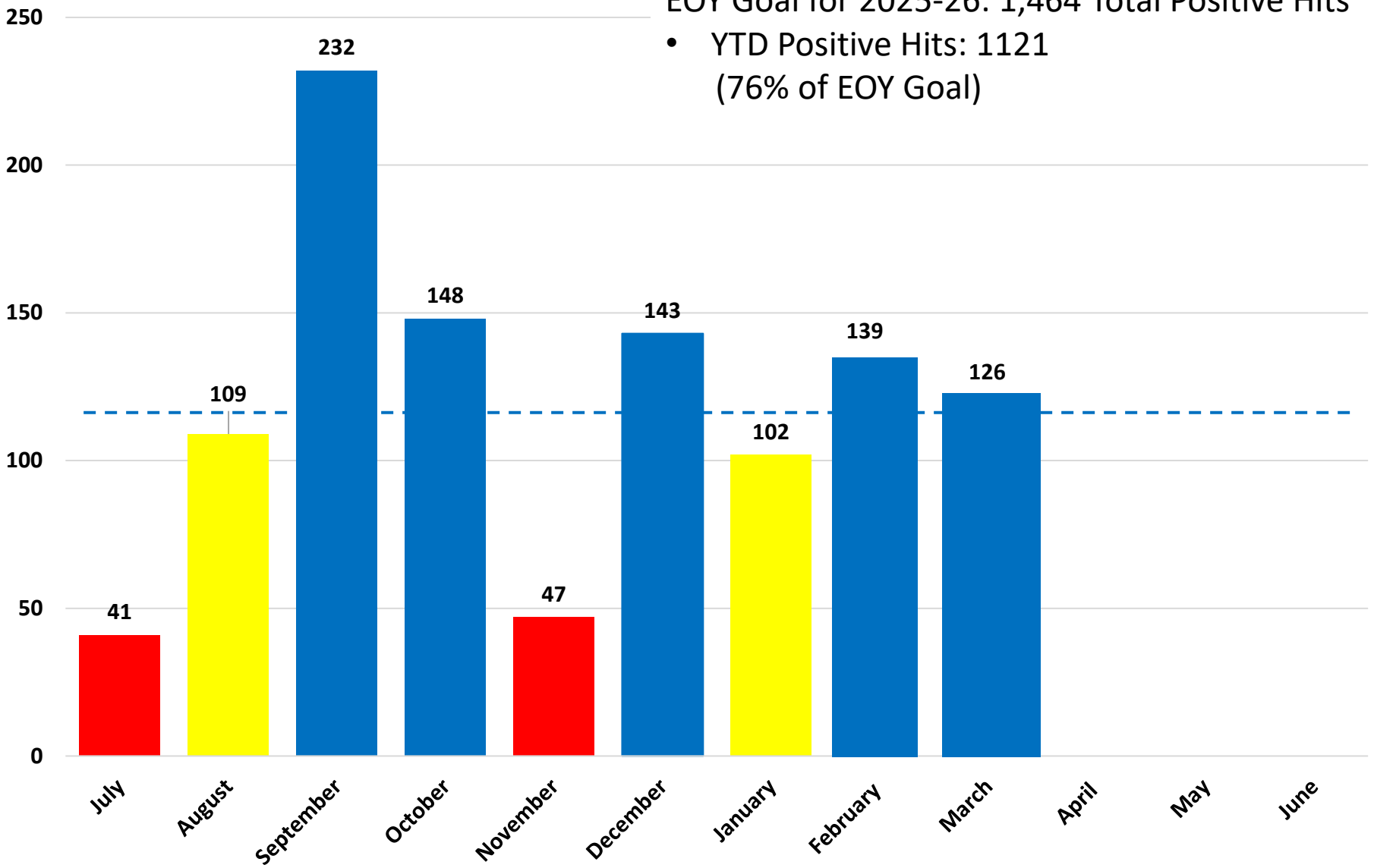
- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

565

Goal: ≥ 99.95%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Communications and Marketing – Focus on Customer Engagement	6.1 # of MISD Positive Publicity Media Hits 6.2 Ace Summer Reading and Math Progress % 6.3 Revenue Generated									Mrs. Laura Jobe			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 # of MISD Positive Publicity Media Hits	Mrs. Jobe			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/ language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (updated measure)	Mrs. Jobe										X		
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.	Mrs. Jobe			X			X		X		X		

6.1 # MISD Positive Publicity Media Hits



EOY Goal for 2025-26: 1,464 Total Positive Hits

- YTD Positive Hits: 1121
  (76% of EOY Goal)

Above Goal
At Goal
Near Goal
Below Goal

Target Monthly Average:
122 hits

YTD Monthly Average:
124 hits

Status for this Measure

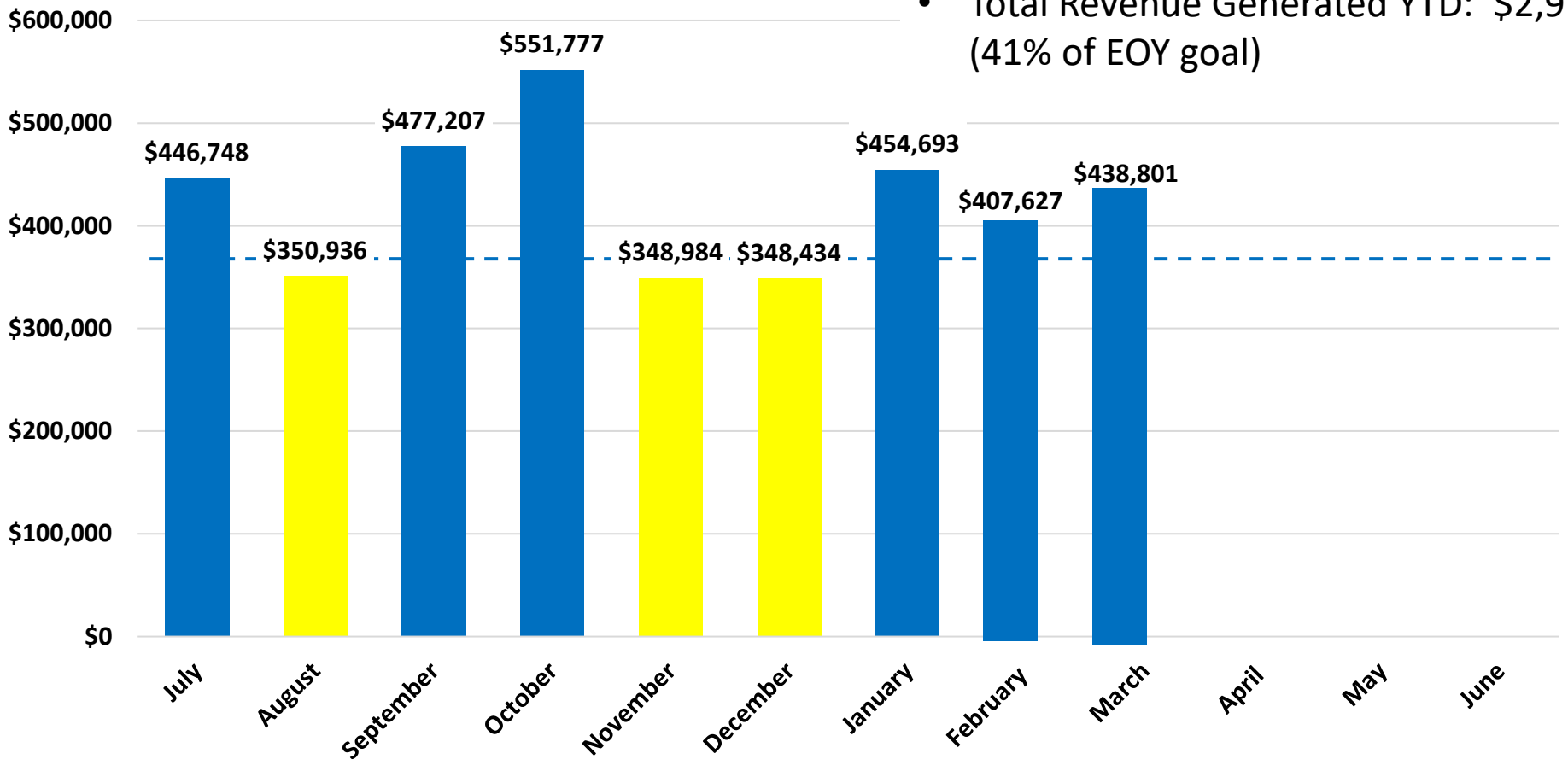
- > 117 per month
- = 117 per month
- = 88 – 116 per month
- < 88 per month

6.3 Increase Revenue Generated Through Advertising, Education Foundation and QUEST Program

Above Goal
At Goal
Near Goal
Below Goal

EOY Goal for 2025-26: $4,000,000

- Total Revenue Generated YTD: $2,978,779 (41% of EOY goal)



Target Monthly Average: $374,119

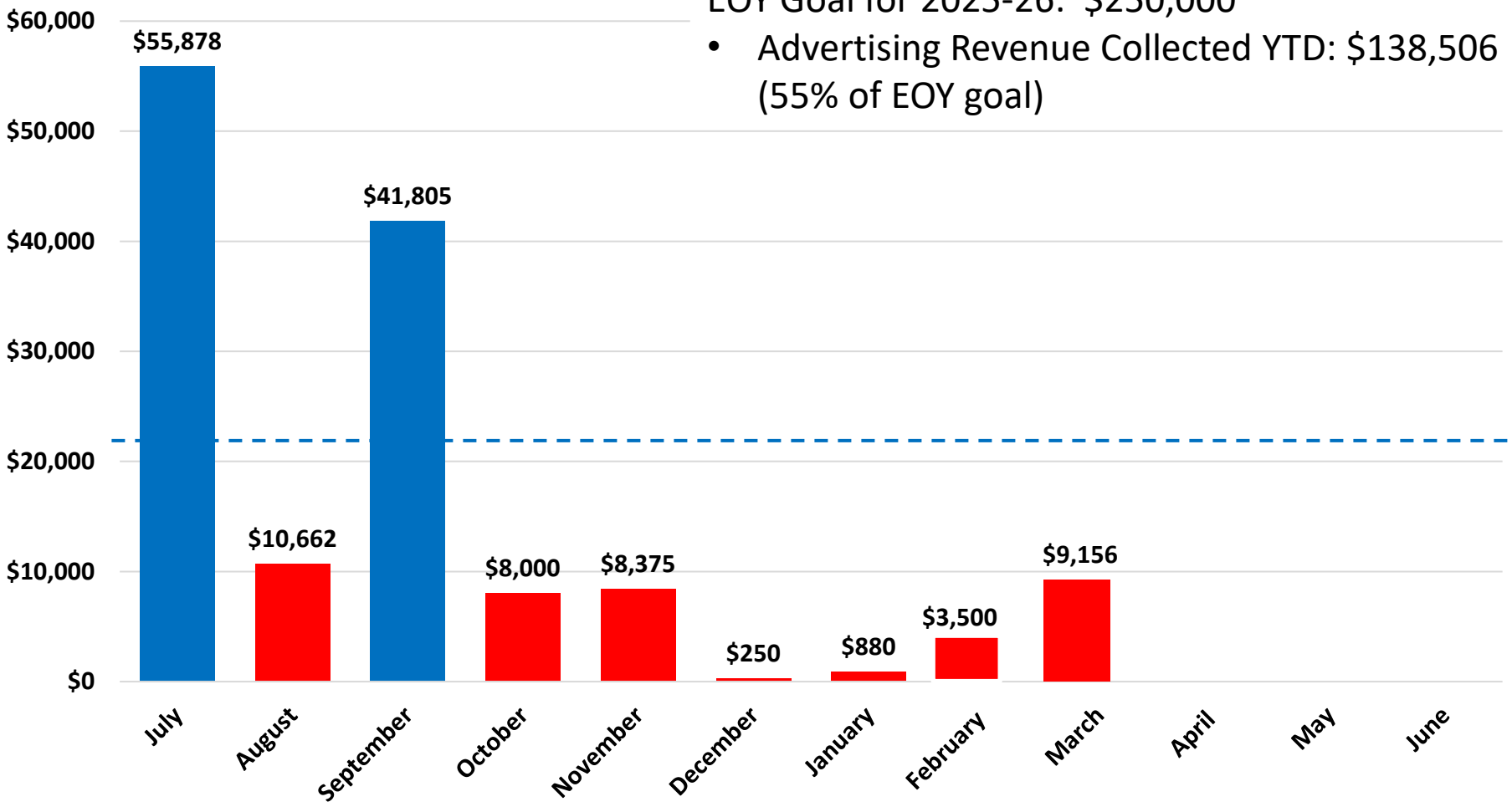
YTD Monthly Average: $425,540 (113% of Target)

Status for this Measure

- > 100% of target
- = 96% - 100% of target
- = 75% - 95% of target
- < 75% of target

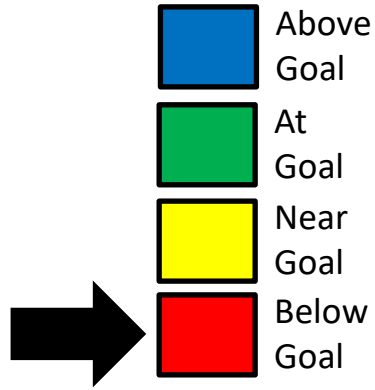
Overall performance rating for Leading Measure 6.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.1 Increase Advertising and Sponsorship Revenue*



EOY Goal for 2025-26: $250,000

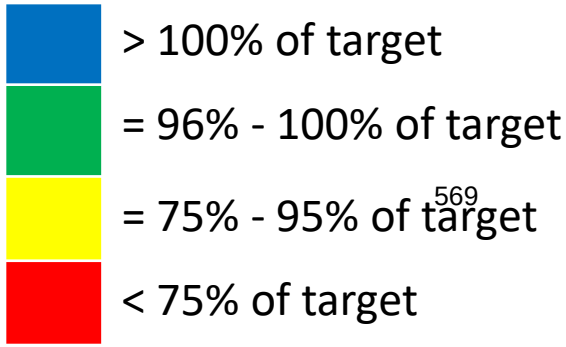
- Advertising Revenue Collected YTD: $138,506 (55% of EOY goal)



Target Monthly Average: $20,834

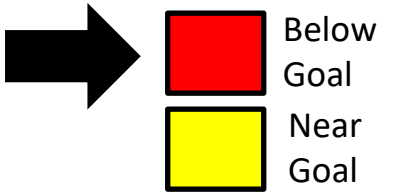
YTD Monthly Average: $21,750 (104% of Target)

Status for this Measure



Overall performance rating for Leading Measure 6.3.1 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

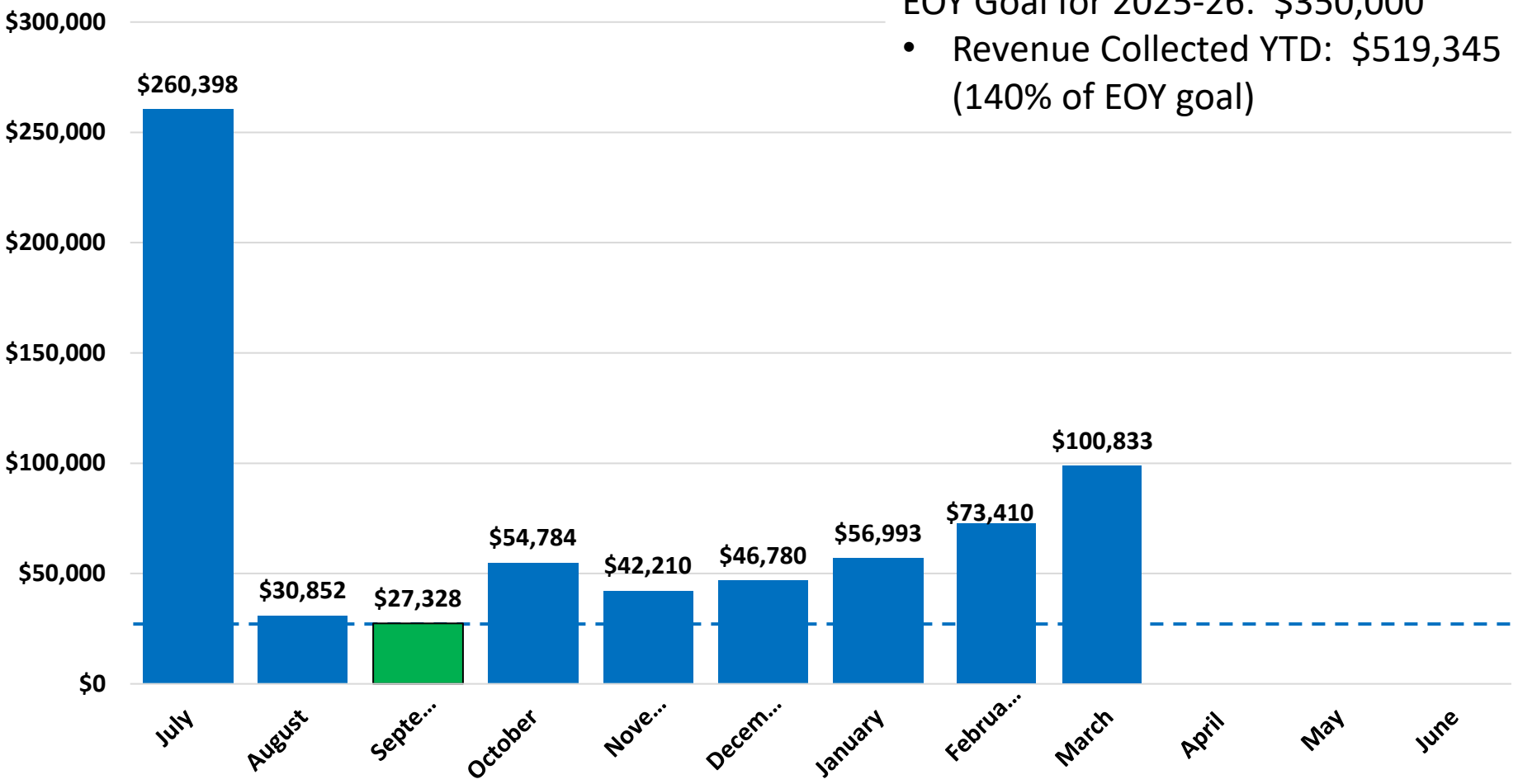
6.3.1 Increase Advertising and Sponsorship Revenue*



- What is the problem? Advertising revenue is below average monthly goal for February and March.
- Impact statement of the problem: Most of the fiscal year's advertising revenue comes in during June for contract renewals and Back to School Bash fundraising.
- Action to be taken: This is a special circumstance. We will launch our annual Back to School Bash fundraising campaign next week to help drive in revenue.
- When will you give your team and executive council an update? Next month.

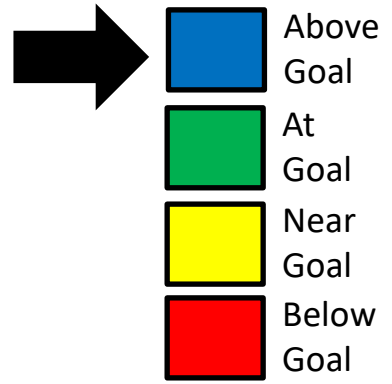
570

6.3.2 Increase Education Foundation Revenue Collected



EOY Goal for 2025-26: $350,000

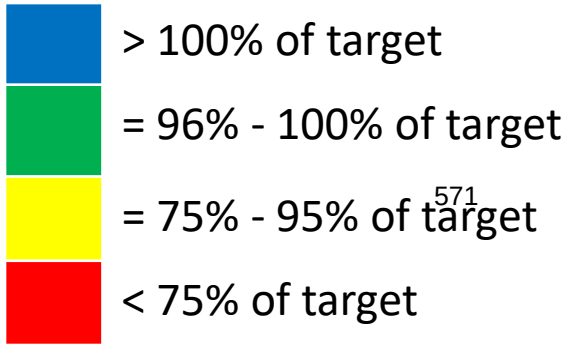
- Revenue Collected YTD: $519,345 (140% of EOY goal)



Target Monthly Average: $29,167

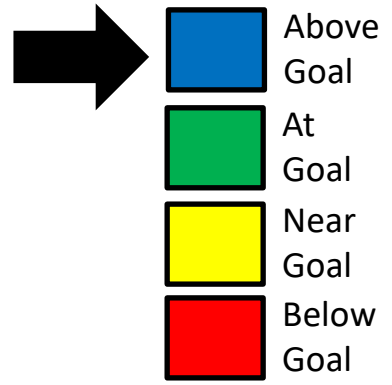
YTD Monthly Average: $93,341 (320% of Target)

Status for this Measure



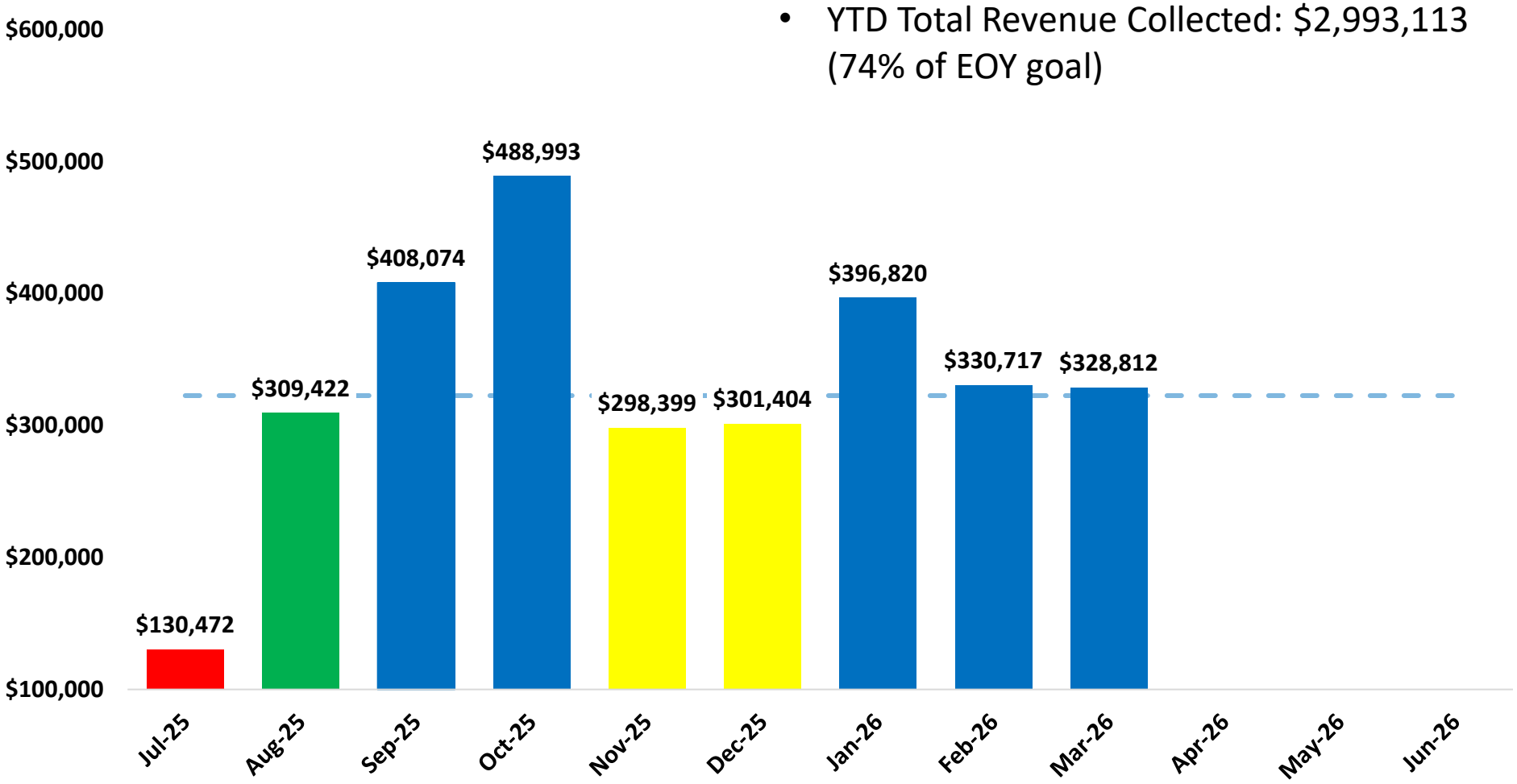
Overall performance rating for Leading Measure 6.3.2 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.3 Increase Revenue Generated by QUEST



EOY Goal for 2025-26: $4,000,000

- YTD Total Revenue Collected: $2,993,113 (74% of EOY goal)



Target Monthly Average: $322,709

YTD Monthly Average: $333,369 (103% of Target)

Status for this Measure

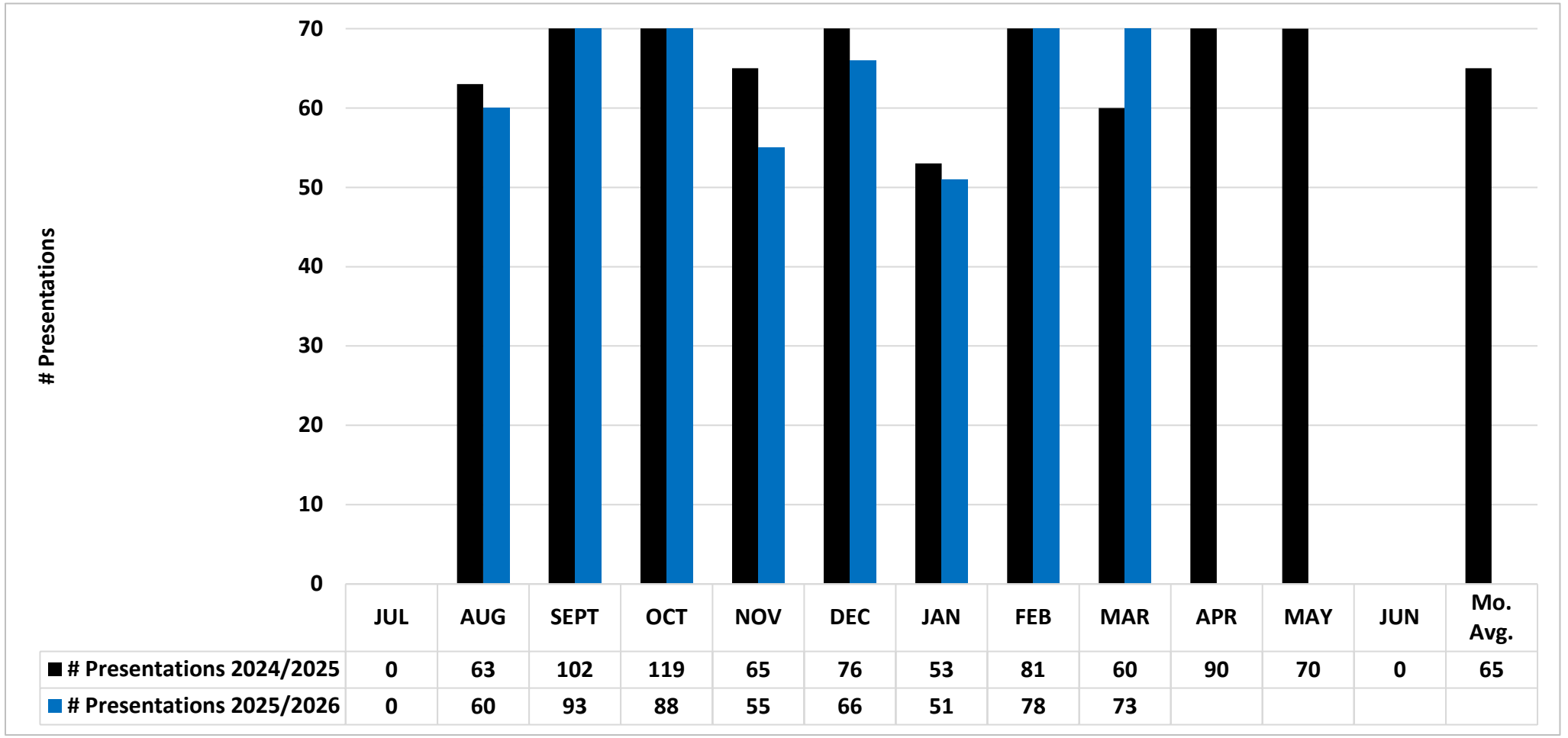
- > 100% of target
- = 96% - 100% of target
- = 75% - 95% of target
- < 75% of target

Overall performance rating for Leading Measure 6.3.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards	Chief Greg Minter Mrs. Britney Fortner

Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits	Mrs. Fortner					X					X		
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X							

9.1 % Police Presentations Per Month



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2024/2025	0	63	102	119	65	76	53	81	60	90	70	0	65
# Presentations 2025/2026	0	60	93	88	55	66	51	78	73				

Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

> 47
42 to 47
36 to 41
< 36

574

- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Board of School Trustees
Mansfield Independent School District

TITLE: Enrollment Report

DATE: April 28, 2026

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 34,585 on April 9, 2026. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of April 2026 was 678 students lower than the same week in 2025.

CONSIDERATIONS:

- Total District enrollment is 678 students lower than the same week in 2025. This represents a 1.92% decrease in enrollment.
- Grades PK-4 enrollment decreased by 258 students.
- Grades 5-6 enrollment decreased by 94 students.
- Grades 7-8 enrollment decreased by 9 students.
- Grades 9-12 enrollment decreased by 317 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 4/9/2026

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												507	474	408	429	1,818
Mansfield HS												664	631	622	637	2,554
Mansfield Timberview HS												418	393	443	407	1,661
Mansfield Legacy HS												510	507	529	521	2,067
The Phoenix Academy													3	16	32	51
Mansfield Lake Ridge HS												668	670	675	613	2,626
Mansfield Frontier STEM Acad												90	99	81	77	347
Early College High School												77	79	79	56	291
Tarrant Co JJAEP															1	1
Total High Schools												**2,934**	**2,856**	**2,853**	**2,773**	**11,416**
Rogene Worley Middle										310	310					620
T A Howard Middle										357	332					689
Brooks Wester Middle										349	347					696
Danny Jones Middle										387	420					807
James Coble Middle										330	372					702
Linda Jobe Middle										401	419					820
Charlene McKinzey Middle										449	512					961
STEM Academy									98	97	83					278
Total Middle Schools									**98**	**2,680**	**2,795**					**5,573**
Mary Orr Int								282	284							566
Cross Timbers Int								361	339							700
Donna Shepard Int								399	419							818
Della Icenhower Int								306	320							626
Mary Lillard IS								325	381							706
Asa E Low Jr Int								352	355							707
Alma Martinez Int								416	435							851
Total Intermediate Schools								**2,441**	**2,533**							**4,974**
Alice Ponder ES	**20**	68	113	104	127	105	128									665
Tarver-Rendon ES	**18**	47	87	106	96	105	102									561
J L Boren ES	**29**	52	96	99	110	108	132									626
Charlotte Anderson ES	**5**	39	93	70	89	65	78									439
Glenn Harmon ES	**1**		49	61	59	108	120									398
D P Morris ES	**4**		77	92	109	86	105									473
Willie Brown ES		38	95	108	115	117	137									610
Kenneth Davis ES	**1**		45	54	59	94	87									340
Imogene Gideon ES	**2**		64	51	56	75	70									318
Erma Nash ES	**1**	51	92	107	101	112	107									571
Elizabeth Smith ES	**10**	41	109	110	108	139	126									643
Roberta Tipps ES	**15**	37	78	72	96	83	104									485
Martha Reid ES	**13**	40	79	75	85	97	99									488
Thelma Jones ES	**14**	1	62	76	84	81	72									390
Mary Jo Sheppard ES	**5**	29	46	72	88	68	90									398
Janet Brockett ES	**16**		69	69	66	86	94									400
Anna May Daulton ES		71	110	112	121	119	140									673
Cora Spencer ES	**3**	62	88	112	126	106	129									626
Louise Cabaniss ES	**3**	40	63	91	77	76	77									427
Carol Holt ES	**17**	37	61	75	57	95	89									431
Annette Perry ES	**7**	73	93	108	96	116	111									604
Judy Miller ES	**6**	29	88	69	88	66	85									431
Nancy Neal ES	**10**	29	79	86	75	80	89									448
Academy for Early Learners	**30**	301														331
Brenda Norwood ES	**5**	43	113	137	144	196	208									846
Total Elementary Schools	**235**	**1,128**	**1,949**	**2,116**	**2,232**	**2,383**	**2,579**									**12,622**
Total Count of Students	**235**	**1,128**	**1,949**	**2,116**	**2,232**	**2,383**	**2,579**	**2,441**	**2,631**	**2,680**	**2,795**	**2,934**	**2,856**	**2,853**	**2,773**	**34,585**

Board of School Trustees
Mansfield Independent School District

TITLE: Attendance Percentage Report **DATE:** April 28, 2026

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 13, 2025, through April 17, 2026.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

ADA Template Parameters

ADA Report

Calendar Low	Calendar High	Grad Yr Low	Grad Yr High	Race Low	Race High	Student Type Low	Student Type High	Date Low	Date High	Totals By	Report Type
		Processed By									
	ZZZ	0000	9999	ZZZ		ZZZ		08/13/2025	04/17/2026	Entity	Summary Only
		Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

Excluded Entities: 030,038,902,907

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	143	ALL	263889.0	0.0	241014.0	1685.41	91.33
003	Mansfield HS	003	143	ALL	371103.5	0.0	351830.0	2460.35	94.81
004	Mansfield Timberview	004	143	ALL	238514.0	0.0	223838.0	1565.30	93.85
005	Mansfield Legacy HS	005	143	ALL	306171.0	0.0	288218.0	2015.51	94.14
006	The Phoenix Academy	006	143	ALL	7556.0	0.0	5926.0	41.44	78.43
007	Mansfield Lake Ridge	007	143	ALL	379175.5	0.0	361331.0	2526.79	95.29
008	Mansfield Frontier S	008	143	ALL	50005.0	0.0	48793.0	341.21	97.58
009	Early College High S	009	143	ALL	22682.0	0.0	22092.0	154.49	97.40
		TCC	115	ALL	15346.0	0.0	14977.0	130.23	97.60
041	Rogene Worley Middle	041	143	ALL	87979.0	0.0	84461.0	590.64	96.00
042	T A Howard Middle	042	143	ALL	97922.0	0.0	91172.0	637.57	93.11
043	Brooks Wester Middle	043	143	ALL	99578.0	0.0	95656.0	668.92	96.06
044	Danny Jones Middle	044	143	ALL	114544.0	0.0	110041.0	769.52	96.07
045	James Coble Middle	045	143	ALL	101089.0	0.0	96336.0	673.68	95.30
046	Linda Jobe Middle	046	143	ALL	117144.0	0.0	111265.0	778.08	94.98
047	Charlene McKinzey Mi	047	143	ALL	136550.0	0.0	132235.0	924.72	96.84
101	Alice Ponder ES	101	143	ALL	83093.0	0.0	79177.0	553.69	95.29
		PK	143	ALL	4932.0	290.5	4292.0	30.01	92.91
103	Tarver-Rendon ES	103	143	ALL	70503.0	0.0	66992.0	468.48	95.02
		PK	143	ALL	3230.0	827.0	2154.0	15.06	92.29
105	J L Boren ES	105	143	ALL	78440.0	0.0	75747.0	529.70	96.57
		PK	143	ALL	3627.5	1357.5	2085.5	14.58	94.91
106	Charlotte Anderson E	106	143	ALL	55788.0	0.0	52939.5	370.21	94.89
		PK	143	ALL	2405.0	403.5	1849.5	12.93	93.68
107	Glenn Harmon ES	107	143	ALL	56462.0	0.0	53555.0	374.51	94.85
109	D P Morris ES	109	143	ALL	66378.0	0.0	62577.0	437.60	94.27
110	Willie Brown ES	110	143	ALL	81378.5	0.0	78191.0	546.79	96.08
		PK	143	ALL	2530.0	0.0	2395.5	16.75	94.68
111	Kenneth Davis ES	111	143	ALL	47943.0	0.0	45509.0	318.24	94.92
112	Imogene Gideon ES	112	143	ALL	44848.5	0.0	42454.0	296.88	94.66
113	Erma Nash ES	113	143	ALL	74793.0	0.0	70634.0	493.94	94.44
		PK	143	ALL	3809.5	273.5	3235.0	22.62	92.10
114	Elizabeth Smith ES	114	143	ALL	84511.0	0.0	81109.0	567.20	95.97
		PK	143	ALL	2781.5	482.0	2125.0	14.86	93.73
115	Roberta Tipps ES	115	143	ALL	61089.5	0.0	58517.5	409.21	95.79
		PK	143	ALL	2584.0	347.0	2098.0	14.67	94.62
116	Martha Reid ES	116	143	ALL	60048.0	0.0	57275.0	400.52	95.38
		PK	143	ALL	2793.5	488.5	2137.0	14.94	93.99
117	Thelma Jones ES	117	143	ALL	53893.0	0.0	51408.0	359.50	95.39
		PK	143	ALL	37.0	0.0	31.0	0.22	83.78
118	Mary Jo Sheppard ES	118	143	ALL	51065.5	0.0	48387.5	338.37	94.76
		PK	143	ALL	2041.0	332.5	1569.0	10.97	93.17
119	Janet Brockett ES	119	143	ALL	54407.0	0.0	51319.5	358.88	94.33
120	Anna May Daulton ES	120	143	ALL	85095.0	0.0	82025.0	573.60	96.39
		PK	143	ALL	5076.5	1432.5	3371.5	23.58	94.63
121	Cora Spencer ES	121	143	ALL	79460.0	0.0	76721.5	536.51	96.55
		PK	143	ALL	4251.0	1451.0	2612.5	18.27	95.59
122	Louise Cabaniss ES	122	143	ALL	54365.0	0.0	51826.0	362.42	95.33
		PK	143	ALL	2667.5	277.5	2189.5	15.31	92.48
123	Carol Holt ES	123	143	ALL	54980.0	0.0	51987.5	363.55	94.56
		PK	143	ALL	2771.5	136.5	2440.0	17.06	92.96
124	Annette Perry ES	124	143	ALL	74305.5	0.0	71418.0	499.43	96.11

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
		PK	143	ALL	4910.5	1462.5	3241.0	22.66	95.78
125	Judy Miller ES	125	143	ALL	56575.0	6.0	54229.5	379.23	95.86
		PK	143	ALL	1952.0	106.5	1695.5	11.86	92.32
126	Nancy Neal ES	126	143	ALL	58592.5	0.0	56257.0	393.41	96.01
		PK	143	ALL	1935.5	342.5	1460.5	10.21	93.15
127	Academy for Early Le	127	143	ALL	1899.0	140.0	1602.5	11.21	91.76
		PK	143	ALL	21641.5	2152.5	17877.0	125.01	92.55
128	Brenda Norwood ES	128	143	ALL	112564.0	0.0	108670.0	759.93	96.54
		PK	143	ALL	3082.5	0.0	2905.5	20.32	94.26
201	Mary Orr Int	201	143	ALL	80465.0	0.0	77172.0	539.66	95.91
202	Cross Timbers Int	202	143	ALL	99637.0	0.0	93531.0	654.06	93.87
204	Donna Shepard Int	204	143	ALL	117545.0	0.0	111266.0	778.08	94.66
205	Della Icenhower Int	205	143	ALL	88866.0	0.0	83789.0	585.94	94.29
206	Mary Lillard IS	206	143	ALL	99754.0	0.0	95583.5	668.42	95.82
207	Asa E Low Jr Int	207	143	ALL	100667.0	0.0	96360.0	673.85	95.72
208	Alma Martinez Int	208	143	ALL	120871.0	0.0	116437.0	814.24	96.33
304	Tarrant Co JJAEP	304	148	ALL	451.0	0.0	425.0	2.87	94.24
944 (043)	STEM Academy	944	143	ALL	40362.0	0.0	39201.0	274.13	97.12
	REPORT TOTALS:				4839402.5	12309.5	4585243.0	32090.01	95.00

********** End of report **********

Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits **DATE:** April 28, 2026

INFORMATION

BACKGROUND:
Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:
This report is for information only and requires no action.

MISD State Intruder Detection Reports 4-9-2026

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	36 Total	20 Elementary	9 Int/Mid School	7 High School
Findings	0 New	2 Exterior Door	4* Interior Door	0 Visitor Entry
Corrective Action / Dates	N/A		N/A	
Safety and Security Committee	N/A			
School Board Agenda	N/A			
Sentinel Report Submitted	N/A			
MISD Intruder Campus Detections	4,442 Total Audits			

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.

Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** April 28, 2026

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal andAssociate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
TA Howard MS	Rocio Rodriguez	Choir	Timberview High School, Arlington, TX	Feb. 4, 2026	1	30	No	1:15	School Bus	Students will be participating at the Pre-UIL contest.
TA Howard MS	Rocio Rodriguez	Choir	Timberview High School, Arlington, TX	Feb. 5, 2026	1	20	No	1:10	School Bus	Students will be participating at the Pre-UIL contest.
TA Howard MS	Rocio Rodriguez	Choir	Arlington ISD Center for Visual and Performing Arts, Arlington, TX	Feb. 26, 2026	1	38	No	1:19	Charter Bus	Students will perform at the UIL Concert & Sight-Reading Evaluation.
TA Howard MS	Rocio Rodriguez	Choir	Arlington ISD Center for Visual and Performing Arts, Arlington, TX	Feb. 27, 2026	1	22	No	1:11	Charter Bus	Students will perform at the UIL Concert & Sight-Reading Evaluation.
Ben Barber Career Tech	Jimmie Green	Robotics	Marcus High School, Flower Mound, TX	Feb. 28, 2026	1	40	No	1:14	School Bus	Compete in First Tech Challenge Robotics Competition FiT-North Texas Regional Championship for chance at World Finals in Houston.
Charlene McKinzey MS	Jennifer Knight	Advance Dance	Legacy High School, Mansfield, TX	March 12, 2026	1	15	No	1:15	School Bus	TDEA Deal Assessment.
Frontier HS	David Bushdiecker	UIL Academics	Grandview High School, Grandview, TX	March 25, 2026	1	40	No	1:20	School Bus	UIL Academics.
Ben Barber HS	Chanelle Davis Roberts	FFA	Tarleton State University, Stephenville, TX	March 26, 2026	1	47	No	1:12	School Bus	Compete in FFA CDE events.
Ben Barber HS	Chenelle Davis Roberts	FFA	Texas A&M University, College Station, TX	March 28, 2026	1	14	No	1:07	Other	Compete in FFA CDE events.
James Coble MS	Jacqueline Ruddick	Band	MISD Performing Arts Center, Mansfield, TX	March 31, 2026	1	30	No	1:10	School Bus	Students will complete the required UIL concert and sightreading contest.
Timberview HS	Kenneth Fudge	Theatre	IM Terrell Academy, Fort Worth, TX	March 31, 2026	1	11	No	1:03	School Bus	UIL OAP Bi-District Rehearsal
Lake Ridge HS	Charlie Martin	Hope Squad	Dr. Marcelo Cavazos Center for Visual & Performing Arts, Arlington, TX	April 1, 2026	1	75	Yes	1:19	School Bus	The conference reinforces trainings for the Hope Squad members on how to promote positive mental health and intervene in crisis situations.
Kenneth Davis ES	Anne Marie Harmon	Fine Arts	Fort Worth Science & History Museum, Fort Worth, TX	April 1, 2026	1	67	No	1:08	School Bus	Students will explore the special exhibit, Waste to Wonder.
Frontier HS	David Bushdiecker	UIL Academics	Grandview High School, Grandview, TX	April 1, 2026	1	3	No	2:03	School Bus	UIL Academics.
James Coble MS	Jacqueline Ruddick	Band	MISD Performing Arts Center, Mansfield, TX	April 1, 2026	0.5	55	No	1:10	School Bus	Perform at the UIL concert and sightreading evaluation.
Timberview HS	Kenneth Fudge	Theatre	IM Terrell Academy, Fort Worth, TX	April 1, 2026	1	11	No	1:03	Other	UIL OAP Bi-District Rehearsal
Mary Orr IS	Emily Williams	Hope Squad	Dr. Marcelo Cavazos Center for Visual & Performing Arts, Arlington, TX	April 2, 2026	1	5	No	1:05	School Bus	HOPE Squad Peer-2-Peer Conference; mental health awareness and leadership skills.
James Coble MS	Jacqueline Ruddick	Band	MISD Performing Arts Center, Mansfield, TX	April 2, 2026	0.5	50	No	1:10	School Bus	Perform at the UIL concert and sightreading evaluation.
Lake Ridge HS	Stacy Bailey	Fine Arts	Dallas Museum of Art, Dallas, TX	April 2, 2026	1	48	No	1:04	School Bus	Students in AP Studio Art and AP Art History will get a real life experience of seeing art they have studied about.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Mary Lillard IS	Nicolas Peña	Choir	MISD Performing Arts Center, Mansfield, TX	April 6, 2026	0.5	89	Yes	1:44	School Bus	Compete in the UIL competition.
Cross Timbers IS	Delilah Delgado	Choir	MISD Performing Arts Center, Mansfield, TX	April 6, 2026	1	22	No	1:11	School Bus	Students will participate in the district required Mock UIL for choir.
Charlene McKinzey MS	Jennifer Knight	Advance Dance 1 and 2	MISD Performing Arts Center, Mansfield, TX	April 8, 2026	1	30	No	1:30	School Bus	Fine Arts Showcase
Charlene McKinzey MS	Jennifer Knight	Ad	MISD Performing Arts Center, Mansfield, TX	April 10, 2026	1	30	No	1:30	School Bus	Fine Arts Showcase
Charlotte Anderson ES	April Becker	AVID	Baylor University, Waco, TX	April 16, 2026	1	78	Yes	1:08	Other	4th Grade students will look at college life and get them excited about the possibility of college in their future.
Janet Brockett ES	Megan Roden	Kindergarten	Katherine Rose Park, Mansfield, TX	April 16, 2026	1	63	No	1:21	School Bus	Students will explore nature and socialize with other students
Elizabeth Smith ES	Tiffani Holmes	2nd Grade	Dallas Arboretum, Dallas, TX	April 17, 2026	1	111	No	1:20	School Bus	Educational.
Erma Nash ES	Chrisy Walton	2nd Grade	KidZania, Frisco, TX	April 20, 2026	1	100	Yes	1:08	School Bus	Educational field trip.
Cross Timbers IS	Delilah Delgado	Choir/Orchestra	Bolder Adventure Park, Grand Prairie, TX	April 20, 2026	1	33	No	1:11	School Bus	Fulfillment of district performance requirements.
Elizabeth Smith ES	Krystal Clark	1st Grade	Fort Worth Stockyards, Fort Worth, TX	April 22, 2026	1	115	No	1:10	School Bus	Educational.
D.P. Morris ES	Lesly Infante	3rd Grade	Mansfield ISD Natatorium, Mansfield, TX	April 22, 2026	1	25	No	1:18	School Bus	Water safety.
Charlotte Anderson ES	Ethel Gallardo	Dual Language	SMU Meadows Museum, Dallas, TX	April 23, 2026	1	96	Yes	1:09	School Bus	We will connect our Dual Language Program with AVID and STEAM. The museum currently has a collection of Spanish artists, and we will be receiving a bilingual tour.
Charlene McKinzey MS	Danielle Rousseau	Theatre	Brenda Norwood ES, Mansfield, TX	April 23, 2026	1	55	No	1:55	School Bus	Performance Play
Ben Barber HS	Danielle Flores	Edu Drone	PSI Testing Center, Arlington, TX	April 23, 2026	0.5	3	No	1:03	Other	Students will take an exam at the PSI testing center.
D.P. Morris ES	Lesly Infante	3rd Grade	MISD Natatorium, Mansfield, TX	April 24, 2026	1	18	No	1:18	School Bus	Water safety.
Timberview HS	Dallas Williams	State VASE	San Marcos High School, San Marcos, TX	April 24, 2026	1	4	No	1:04	Charter Bus	Visual Art Scholastic Event-State Level.
Brooks Wester MS	Mariane Taylor	8th Grade STEM	Texas A&M University, College Station, TX	April 25, 2026	1	9	Yes	2:09	Other	Compete in the state level of Invention Convention.
Timberview HS	Orlando Salas Jr.	AF JROTC	Maverick Stadium, Arlington, TX	April 25, 2026	1	12	No	1:04	Other	Develop teamwork and confidence among participating cadets.
Mansfield HS	Linsy June	Senior Class of 2026	Fort Worth Zoo, Fort Worth, TX	April 27, 2026	1	414	Yes	1:23	School Bus	Giving seniors one last trip together and make lasting memories.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Mary Jo Sheppard ES	Brittani McGrew	Kindergarten	Pump It Up, Arlington, TX SJ Stovall Park, Arlington, TX	April 29, 2026	1	45	No	1:03	School Bus	Students will engage in a fun/active activity connected to the alphabet for the end of the year countdown.
Tarver-Rendon ES	Kim White	Kindergarten	Jellystone Park, Burleson, TX	April 30, 2026	1	90	No	1:03	School Bus	Spring field trip. Students will be able to learn about animals and locate things in nature.
Alma Martínez IS	Timothy Emery	Choir	Alley Cats, Burleson, TX	April 30, 2026	1	44	No	1:11	School Bus	Attend a music festival and perform.
D.P. Morris ES	Lesly Infante	3rd Grade	Man House Museum, Mansfield, TX	April 30, 2026	1	80	No	1:10	School Bus	Educational.
Elizabeth Smith ES	Amy Garcia	Kindergarten	Fort Worth Science & History Museum, Fort Worth, TX	May 1, 2026	1	110	No	1:20	School Bus	Educational.
Alma Martínez IS	Joe Thompson	STEM Academy	Another Round, Dallas, TX	May 1, 2026	1	98	No	1:23	School Bus	Spark ideas and field experience for final STEM project of the year.
Linda Jobe MS	Elisabeth McConnell	Band	Legacy High School, Mansfield, TX	May 1, 2026	0.5	115	No	1:38	School Bus	Students will visit Legacy's band program and tour the band hall.
Brooks Wester MS	Troy Bell	Band	Alley Cats, Burleson, TX	May 1, 2026	1	83	Yes	1:08	School Bus	Band festival.
Kenneth Davis ES	Alexis Nieto	Mansfield ISD	Perot Museum, Dallas, TX	May 4, 2026	1	44	No	1:07	School Bus	Spark curiosity and discovery in students! In addition to exploring permanent exhibit halls and engaging, TEKS-aligned, hands-on programming to enhance field trip experience.
Cross Timbers IS	Susan Hofman	5th Grade	Fort Worth Zoo, Fort Worth, TX	May 4, 2026	1	199	Yes	1:10	School Bus	Reinforce science TEKS and lessons.
Asa Low IS	Caley Owens	Student Council	Mansfield Fire Department, Mansfield, TX	May 5, 2026	1	30	Yes	1:15	School Bus	Community service partnership, student leadership opportunity.
Kenneth Davis ES	Anne Marie Harmon	Fine Arts	Science & History Museum, Fort Worth, TX	May 6, 2026	1	67	No	1:08	School Bus	This trip focuses on an art-science integration based field trip.
Charlene McKinzey MS	Julie Lemon	8th Grade STEM	Six Flags, Arlington, TX	May 8, 2026	1	141	Yes	1:07	School Bus	STEM aligned field trip.
Asa Low IS	Christy Gilliland	6th Grade	Six Flags, Arlington, TX	May 8, 2026	1	275	Yes	1:08	School Bus	Science
Donna Shepard IS	Dominic Byrd	School	Main Event, Fort Worth, TX	May 8, 2026	1	28	Yes	1:14	School Bus	Student incentive.
Cross Timbers IS	Jennifer Spraggins	6th Grade	Fort Worth Zoo, Fort Worth, TX	May 8, 2026	1	250	Yes	1:10	School Bus	Educational field trip as a reward and a science learning opportunity.
Brenda Norwood ES	Shellie Vansa	News Team	ArcPoint Studios, Fort Worth, TX	May 9, 2026	1	15	No	1:01	Other	The news team will tour and learn how a real production studio works in real time.
Asa Low IS	Christy Gilliland	5th Grade	Pantego Camp Thurman, Arlington, TX	May 11, 2026	1	300	Yes	1:10	School Bus	Team building activities

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Charlene McKinzey MS	Latoria Jefferson	7th Grade STEM	Vista Energy Midlothian Power Plant, Midlothian, TX Katherine Rose Park, Mansfield, TX	May 11, 2026	1	70	No	1:12	School Bus	Learners will have the opportunity to see how power plants function and how energy in formed and how it is distributed to the community.
Danny Jones MS	Melissa Conyers	AVID	Texas A&M University, College Station, TX Prairie View A&M, Prairie View, TX	May 12, 20026	1	90	Yes	1:10	Charter Bus	Tour college campuses.
Asa Low IS	Christy Gilliland	5th Grade	Pantego Camp Thurman, Arlington, TX	May 12, 2026	1	300	Yes	1:10	School Bus	Team building activities.
Alma Martínez IS	Shelbee Goetzinger	6th Grade	The Grand View Event Venue, Mansfield, TX Urban Air, Mansfield, TX	May 13, 2026	1	50	No	1:25	School Bus	Hands on, immersive learning of event planning.
Alice Ponder ES	Carmen Acosta	3rd Grade	Arlington Skatium, Arlington, TX	May 13, 2026	1	104	No	1:17	School Bus	Students can observe how the amount of force they use to "push off" changes how far or fast they glide.
Mary Jo Sheppard ES	Brittani McGrew	Kindergarten	Gertie Barrett Park and Splash Pad, Mansfield, TX	May 13, 2026	1	45	No	1:03	Other	Year end field trip.
Elizabeth Smith ES	Angel Taylor	ECSE & FALS	Dallas Zoo, Dallas, TX	May 13, 2026	1	15	No	1:03	School Bus	Educational.
James Coble MS	Jacqueline Ruddick	Band	NRH20 Water Park, NRH, TX	May 14, 2026	1	120	Yes	1:12	School Bus	Students will perform at NRH20 music festival.
Charlene McKinzey MS	Alaina Babcock	8th Grade	Alley Cats, Burleson, TX	May 15, 2026	1	511	Yes	1:23	School Bus	8th Grade Day.
Alice Ponder ES	Sindy Medina	4th Grade	Top Golf, Grand Prairie, TX	May 15, 2026	1	129	Yes	1:12	School Bus	Students will observe how much force they use towards a golf ball and observe the different effects it has.
Annette Perry ES	Nena Johnson	4th Grade	Main Event, Grand Prairie, TX	May 15, 2026	1	115	No	1:10	School Bus	Team building and moral, SEL.
Mary Lillard IS	Sally Greathouse	Leadership	The Pavillion at Creekwood, Mansfield, TX Oliver Nature Park, Mansfield, TX	May 15, 2026	1	62	No	1:10	School Bus	Students are serving the community. Taking donations and spending time with the elderly as a community service project.
Brooks Wester MS	Nathan Wood/Mark Riley	Band/Choir	NRH20 Water Park, NRH, TX	May 16, 2026	1	90	Yes	1:07	School Bus	Adjudicated performed opportunity.
Brooks Wester MS	Lianne Lindsey	8th Grade STEM Acade	SFASU STEM Outreach, Nacogdoches, TX	May 19, 2026	1	20	Yes	1:04	Charter Bus	Increase college readiness by visiting SFASU.
Brooks Wester MS	Lianne Lindsey	7th Grade STEM	Inner Space Caverns, Texas State Capitol, Bob Bullock State History Museum, Austin, TX	May 20, 2026	1	30	Yes	1:03	Charter Bus	Reinforce science and social studies TEKS.
Janet Brockett ES	Chiquita Days	4th Grade	Dallas Historical Society, Dallas, TX	May 20, 2026	1	90	No	1:11	School Bus	Students will have the opportunity to make connections and to experience history outside the classroom.

STUDENT TRAVEL-OVERNIGHT STAY

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Ben Barber HS	Annette Gonzales	Ben Barber Academy	Hillard Convention Center, Corpus Christi, TX	March 23, 2026-March 26, 2026	3	34	Yes	1:09	Other	HOSA State Leadership Conference-state level of competition.
Brooks Wester MS	Marianne Taylor	STEM	Texas A&M University, College Station, TX	March 27, 2026-March 28, 2026	2	1	No	3:01	Other	2026 Texas Science and Engineering Fair
Lake Ridge HS	Lauren Bryant	Track and Field	University of Austin at Texas, Austin, TX	April 3, 2026-April 4, 2026	2	2	No	1:12	School Bus	Student will practice on the Mike A. Myers state compeition track, and get college exposure and recruiting.
Mansfield HS	Daniel Kinnel	JROTC	San Antonio, TX	April 10, 2026-April 11, 2026	2	26	Yes	1:06	Charter Bus	Qualify for Army Nationals in Daytona Beach, FL.
Donna Shepard IS	Philip Brown	PE Departement	Cedar Hill State Park, Cedar Hill, TX	April 11, 2026-April 12, 2026	2	30	Yes	1:02	School Bus	The Texas Parks and Wildlife Division is partnering with UTA faculty members and 30 Donna Shepard students to provide a hands-on educational experience at Cedar Hill State Park.
Mansfield HS	Natona Davis	JROTC	Fort Knox, KY	April 16, 2026-April 18, 2026	3	12	Yes	1:06	Air	Compete nationally.
Lake Ridge HS	Jordan Perez	Key Club	Delta Hotels by Mariott Wichita Falls Convention Center, Wichita Falls, TX	April 16, 2026-April 19, 2026	4	12	No	1:06	School Bus	Students will compete against other clubs in the TX-OK region.
Summit HS	Doug Vaughn	Key Club	Delta Hotels by Mariott Wichita Falls Convention Center, Wichita Falls, TX	April 16, 2026-April 19, 2026	4	7	No	2:08	Other	Key Club Annual Convention.
Ben Barber HS	Casey Crow	DECA	Atlanta, GA	April 25, 2026-April 29, 2026	5	12	Yes	1:04	Air	International DECA competition.
Frontier HS	David Bushdiecker	UIL Academics	Blinn College, Brenham, TX	April 24, 2026-April 25, 2026	2	26	No	1:09	School Bus	UIL Academics
Ben Barber HS	Kashieka Popkin-Duncan	ESports Club	Baylor University, Waco, TX	April 30, 2026-May 2, 2026	3	5	No	1:05	Other	Students advanced to the Esport State Championship and will be competing to be state champions in their game.
Ben Barber HS	Deon Martínez	Mansfield ISD	Nashville, TN	May 6, 2026-May 10, 2026	5	4	Yes	1:02	Air	Students who won at the state level, will have the opportunity to compete for the national championship in their respective technical events.

Board of School Trustees
Mansfield Independent School District

TITLE: Facility Rental Revenue **DATE:** April 28, 2026

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is updated revenue for July 2025 through April 2026.. The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

APRIL 28, 2026



Exhibit 1:

TITLE: Consider Approval of Vendor Recommendation Open-Ended Bids

DATE: April 28, 2026

BACKGROUND:

We present these to the Superintendent to approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 26-001 Restaurants and Catering Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- RFP 26-002 Fine Arts Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-003 Apparel and Promotional Products were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-004 General Retail Merchandise, Supplies, and Equipment were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-005 Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-006 Library Books and Supplies were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-008 Instructional Materials were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-009 Technology Software were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-011 Fundraisers were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-012 Facilities & Transportation Maintenance Supplies and Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-014- Charter Bus Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-015- Event Rentals & Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.

These proposals are open-ended with vendors approved and added throughout the proposal period.
The following bids were received for RFP's:

- 26-001 Restaurants and Catering Services
  - Cracker Barrel Old Country Store Inc
- 26-002 Fine Arts Contracted Services
  - Robert M
  - Zein A
  - Victoria H
- 26-003 Apparel and Promotional Products
  - Advertising Matters LLC
- 26-004 General Retail Merchandise, Supplies, and Equipment
- 26-005 Contracted Services

        - Emma Valenzuela
        - Spirit of Texas Cheerleading & Gymnastics
- 26-006 Library Books and Supplies
- 26-008 Instructional Materials
        - Daffodil Hill Press
        - Premier Music Teaching Aids LLC
- 26-009 Technology Software
- 26-010 Athletic Equipment, Supplies, and Services
        - Swim Timing & Repair Services LLC
        - Sign Solutions Inc
- 26-011 Fundraisers
- 26-012 Facilities & Transportation
- 26-014 Charter Bus Services
- 26-015 Event Rentals & Services
        - Country Critters
        - Game Truck Arlington (Ultimate Mobile Entertainment LLC)
        - Midway Munchies
        - Mobile GameDrop
        - United Freestyle Stunt Team

26-002 Fine Arts Contracted Services	
First Initial	**Last Name**
R	McConnell
Z	Abubaker
V	Hitz

DATE: April 28, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR

RE: **RESIGNATIONS**

NAME:	Adawi, Minna
ASSIGNMENT:	SPED Inclusion/TS Howard MS
EXPERIENCE:	1 year(s) with MISD
REASON:	Personal
EFFECTIVE DATE:	May 22, 2026

NAME:	Adcock, Kenneth William
ASSIGNMENT:	Professional Communications Teacher-Coach/James Cobles MS
EXPERIENCE:	1 year(s) with MISD
REASON:	Personal
EFFECTIVE DATE:	May 22, 2026

NAME:	Alvarenga, Lara
ASSIGNMENT:	English-Secondary/Timberview HS
EXPERIENCE:	6 year(s) with MISD
REASON:	Career Change
EFFECTIVE DATE:	May 22, 2026

NAME:	Arneel, Jana G
ASSIGNMENT:	Assistant Principal/Thelma Jones ES
EXPERIENCE:	23 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 4, 2026

NAME:	Ashcraft, Austin
ASSIGNMENT:	Social Studies-Secondary-Asst. Coach/Timberview HS
EXPERIENCE:	1 year(s) with MISD
REASON:	Personal
EFFECTIVE DATE:	May 22, 2026

NAME:	Bauer, Rachel
ASSIGNMENT:	Second Grade/JL Boren ES
EXPERIENCE:	4 year(s)
REASON:	Health or Family Circumstances
EFFECTIVE DATE:	May 22, 2026

NAME:	Bennett, Jessica
ASSIGNMENT:	Vocational – Health Occupation/Ben Barber Career Academy
EXPERIENCE:	2 year(s) with MISD
REASON:	Personal
EFFECTIVE DATE:	May 22, 2026

NAME: Bennett, Sherri
ASSIGNMENT: Fourth Grade/Alice Ponder ES
EXPERIENCE: 2 year(s) with MISD
REASON: Supervisor/Employee Relations
EFFECTIVE DATE: May 22, 2026

NAME: Berger, Meagan
ASSIGNMENT: Counselor – IS/Mary Lillard IS
EXPERIENCE: 13 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Boulter, Norma
ASSIGNMENT: Second Grade/Thelma Jones ES
EXPERIENCE: 4 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Bourn, Kent
ASSIGNMENT: Physical Therapist/Special Services
EXPERIENCE: 33 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Brown, Angela
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 31 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Cable, Gema R
ASSIGNMENT: Orientation & Mobility Teacher/Special Services
EXPERIENCE: 17 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2026

NAME: Chatham, Gregory
ASSIGNMENT: Strength & Conditioning/Summit HS
EXPERIENCE: 9 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Cole, Aaron
ASSIGNMENT: SPED Inclusion-Asst. Coach/Legacy HS
EXPERIENCE: 4 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Colston, Tamie J
ASSIGNMENT: English Teacher/Early College HS
EXPERIENCE: 6 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2026

NAME: Corley, Logan
ASSIGNMENT: Theatre Arts/Mansfield HS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Crouch, Ginger
ASSIGNMENT: Kindergarten/Tarver-Rendon ES
EXPERIENCE: 14 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Dary, Donovan D J
ASSIGNMENT: Math Teacher-Coach/Legacy HS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Damon, John Jr
ASSIGNMENT: 21st CCLC- ACE Site Superiors/Communication
EXPERIENCE: 3 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: March 30, 2026
.
NAME: Davis, Kirk
ASSIGNMENT: Strength & Conditioning/Timberview HS
EXPERIENCE: 7 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Davis-Taylor, Jaala
ASSIGNMENT: Language Arts-5th Grade/Alma Martinez IS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Delavega, Danielle
ASSIGNMENT: Language Arts-8th Grade/TA Howard MS
EXPERIENCE: 2 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Desloge, Aurelia
ASSIGNMENT: SPED FALS/Martha Reid ES
EXPERIENCE: 1 year(s) with MISD
REASON: Job Did Not Meet Expectations
EFFECTIVE DATE: May 22, 2026

NAME: Dickerson, LaQueisha
ASSIGNMENT: Athletic Coordinator/Timberview HS
EXPERIENCE: 2 year(s) with MISD
REASON: Promotion in Another District
EFFECTIVE DATE: March 27, 2026

NAME: Donahue, Benjamin
ASSIGNMENT: Social Studies – Secondary/Assistant Coach/Legacy
EXPERIENCE: 4 year (s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Ernst, Emily
ASSIGNMENT: Second Grade/Tarver-Rendon ES
EXPERIENCE: 2 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Evans Jr, Michael
ASSIGNMENT: AVID/TA Howard MS
EXPERIENCE: 2 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Flores, Naomy
ASSIGNMENT: Counselor – ES/Martha Reid ES
EXPERIENCE: 1 year(s) with MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: March 31, 2026

NAME: Foltz, Rosemary
ASSIGNMENT: SPED CO-Tch/Della Icenhower IS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Fox, Anthony
ASSIGNMENT: Math-Secondary/Summit HS
EXPERIENCE: 25 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Fussell, Debra
ASSIGNMENT: Visually Impaired Specialist/Special Services
EXPERIENCE: 6 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: June 2, 2026

NAME: Gabrielle, Kiara
ASSIGNMENT: Fourth Grade/Imogene Gideon ES
EXPERIENCE: 1 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Gadlin, X'Zavea
ASSIGNMENT: Business-Coach/Summit HS
EXPERIENCE: 1 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Greer, Alexis
ASSIGNMENT: Kindergarten/Alice Ponder ES
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Gibbons, Kaleigh
ASSIGNMENT: English – Secondary/Jerry Kight Stem Academy
EXPERIENCE: 10 year(s) with MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: April 07, 2026

NAME: Gomez Santos, Guyen
ASSIGNMENT: Orchestra Teacher/Fine Arts
EXPERIENCE: 2 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: March 6, 2026

NAME: Gonzalez, Karyn
ASSIGNMENT: PE-Elementary/Carol Holt ES
EXPERIENCE: 21 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 206

NAME: Greathouse, Domineik
ASSIGNMENT: Math – 8th Grade/James Coble MS
EXPERIENCE: 4 year(s) with MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: April 09, 2026

NAME: Griffiths, Kimberly
ASSIGNMENT: SPED FALS/JL Boren ES
EXPERIENCE: 3 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Hartper, La Quan
ASSIGNMENT: SPED Inclusion/Asst. Coach/James Coble MS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: April 13, 2026

NAME: Harris, Olivia
ASSIGNMENT: Kindergarten
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Harris, Rebecca
ASSIGNMENT: SPED FALS/Mary J Sheppard ES
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Herbert, Alicia
ASSIGNMENT: SPED Resource-Elementary/Della Icenhower IS
EXPERIENCE: 2 year(s) with MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Heskett, Eric
ASSIGNMENT: Social Studies-Secondary/Mansfield HS
EXPERIENCE: 25 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Hicks, LaQuienta
ASSIGNMENT: SPED Inclusion/Elizabeth Smith ES
EXPERIENCE: 12 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Hill, Layne
ASSIGNMENT: Math-Secondary/Mansfield HS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Holdsworth, Thomas
ASSIGNMENT: Social Studies – Secondary/Lake Ridge HS
EXPERIENCE: 1 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Hopkins, Lavona
ASSIGNMENT: SPED ISLE Teacher/Erma Nash ES
EXPERIENCE: 7 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Hunsicker, Aineliese
ASSIGNMENT: English-Secondary/Lake Ridge HS
EXPERIENCE: 1 year(s) with MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Hyde, Tristen
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 3 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: May 18, 2026

NAME: Islami, Kother
ASSIGNMENT: SPED Inclusion/Cora Spencer ES
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Jobe, Laura
ASSIGNMENT: Assoc Supt Communications & Marketing/Communications
EXPERIENCE: 2 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2026

NAME: Kemp, Jamal
ASSIGNMENT: SPED ISLE/Mary Lillard IS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Kiper, Haley
ASSIGNMENT: Second Grade/Janet Brockett ES
EXPERIENCE: 3 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Kriewall, Eryn
ASSIGNMENT: Art-Elementary/JL Boren ES
EXPERIENCE: 10 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Laman, Megan
ASSIGNMENT: Math – Secondary/Frontier Stem Academy
EXPERIENCE: 2 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Ledesma, Philip
ASSIGNMENT: Spanish Teacher/TA Howard MS
EXPERIENCE: 2 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Lindeman, Michael
ASSIGNMENT: Assist Principal/Rogene Worley MS
EXPERIENCE: 4 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: June 08, 2026

NAME: Londono, Patricia
ASSIGNMENT: Elective/Alma Martinez IS
EXPERIENCE: 21 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Luu, Elizabeth
ASSIGNMENT: Pre-Kindergarten/Annette Perry ES
EXPERIENCE: 16 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: MacLeod, Amber E
ASSIGNMENT: Third Grade Teacher/Annette Perry ES
EXPERIENCE: 4 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Marburger, Erica R
ASSIGNMENT: Math – Secondary/Timberview HS
EXPERIENCE: 22 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Massey, Brianna A
ASSIGNMENT: Family Consumer Science Teacher-Coach/Mansfield Summit HS
EXPERIENCE: 4 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Mayes, Emma
ASSIGNMENT: Social Studies-Secondary-Coach/Mansfield HS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: McCain, Brittany
ASSIGNMENT: Math-5th Grade/Cross Timbers IS
EXPERIENCE: 4 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: McClure, Alita E
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 9 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: McDonald, Zoe
ASSIGNMENT: English-Secondary/Lake Ridge HS
EXPERIENCE: 1 year(s) with MISD
REASON: Mid-Year Hire
EFFECTIVE DATE: May 22, 2026

NAME: Meyer, Brent
ASSIGNMENT: Math-Secondary/Lake Ridge
EXPERIENCE: 12 year(s) with MISD
REASON: Supervisor/Employee Relations
EFFECTIVE DATE: May 22, 2026

NAME: Miller, Christy
ASSIGNMENT: Associate Principal/Mansfield HS
EXPERIENCE: 13 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2026

NAME: Mire, Lisa
ASSIGNMENT: Science-Secondary/Mansfield HS
EXPERIENCE: 2 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Moravec, Gwen
ASSIGNMENT: SPED Success/Tarver-Rendon ES
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Nickerson, Erika
ASSIGNMENT: SPED FALS/Mary Lillard IS
EXPERIENCE: 3 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Perdue, Angela
ASSIGNMENT: SPED Co Teacher/Mary Orr IS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Phillips, Sunsedrae
ASSIGNMENT: SPED Success/TA Howard MS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Richardson, Laura
ASSIGNMENT: Language Arts-6th Grade/Cross Timbers IS
EXPERIENCE: 2 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Riggs, Holly
ASSIGNMENT: Librarian /Thelma Jones ES
EXPERIENCE: 4 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Rivera, John
ASSIGNMENT: Math-5th Grade/Donna Shepard IS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Rodriguez, David
ASSIGNMENT: Science-Secondary-Coach/Lake Ridge HS
EXPERIENCE: 3 year(s) with MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Sangalli, Tasha
ASSIGNMENT: Title I Instructional Specialist/Rogene Worley MS
EXPERIENCE: 26 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Shreve, Brandon
ASSIGNMENT: Theatre Arts/Danny Jones MS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Smith, Lori R
ASSIGNMENT: Tech APP Teacher/Nancy Neal ES
EXPERIENCE: 19 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Smith, Vernita
ASSIGNMENT: SPED Resource-Elem/Cross Timbers IS
EXPERIENCE: 12 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Sparks, David M
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 2 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Steele, Brenda
ASSIGNMENT: Social Studies – 5th Grade/Mary Orr IS
EXPERIENCE: 26 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Swenson, Heather
ASSIGNMENT: Second Grade/Alice Ponder ES
EXPERIENCE: 4 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Taylor, Angel
ASSIGNMENT: SPED FALS/Elizabeth Smith ES
EXPERIENCE: 2 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Thomas, Stefanie
ASSIGNMENT: Science – 5th Grade/Mary Orr IS
EXPERIENCE: 21 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Trongard, Michele
ASSIGNMENT: Assoc Supt Business & Finance/Business Office
EXPERIENCE: 7 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2026

NAME: Turk. Melinda C
ASSIGNMENT: Counselor - PTECH/Mansfield Summit HS
EXPERIENCE: 2 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2026

NAME: Vacca, Calina
ASSIGNMENT: First Grade/JL Boren ES
EXPERIENCE: 10 year(s) with MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026

NAME: Valentino, Sandra
ASSIGNMENT: Third Grade/Tarver-Rendon ES
EXPERIENCE: 3 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Van Klaveren, Chelsea
ASSIGNMENT: English – Secondary/Timberview HS
EXPERIENCE: 2 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: March 30, 2026

NAME: Vargas, Christy
ASSIGNMENT: Kindergarten/Annette Perry ES
EXPERIENCE: 4 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Villegas, Betty
ASSIGNMENT: Autism Intervention/Special Services
EXPERIENCE: 26 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 28, 2026

NAME: Waits, Alicia
ASSIGNMENT: SPED ISLE/Timberview HS
EXPERIENCE: 16 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Ware, Erika
ASSIGNMENT: Math-Secondary/Lake Ridge HS
EXPERIENCE: 14 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Wells, Lyndee
ASSIGNMENT: SPED Early Childhood/Alice Ponder ES
EXPERIENCE: 2 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Wiese, Travis
ASSIGNMENT: English-Secondary/Legacy
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Wilcox III, Robert
ASSIGNMENT: Science-5th Grade/Della Icenhower IS
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Wilson, Erin
ASSIGNMENT: SPED Early Childhood/Nancy Neal ES
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: May 22, 2026

NAME: Wren, Jasmine
ASSIGNMENT: SPED Inclusion/Lake Ridge HS
EXPERIENCE: 1 year(s) with MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

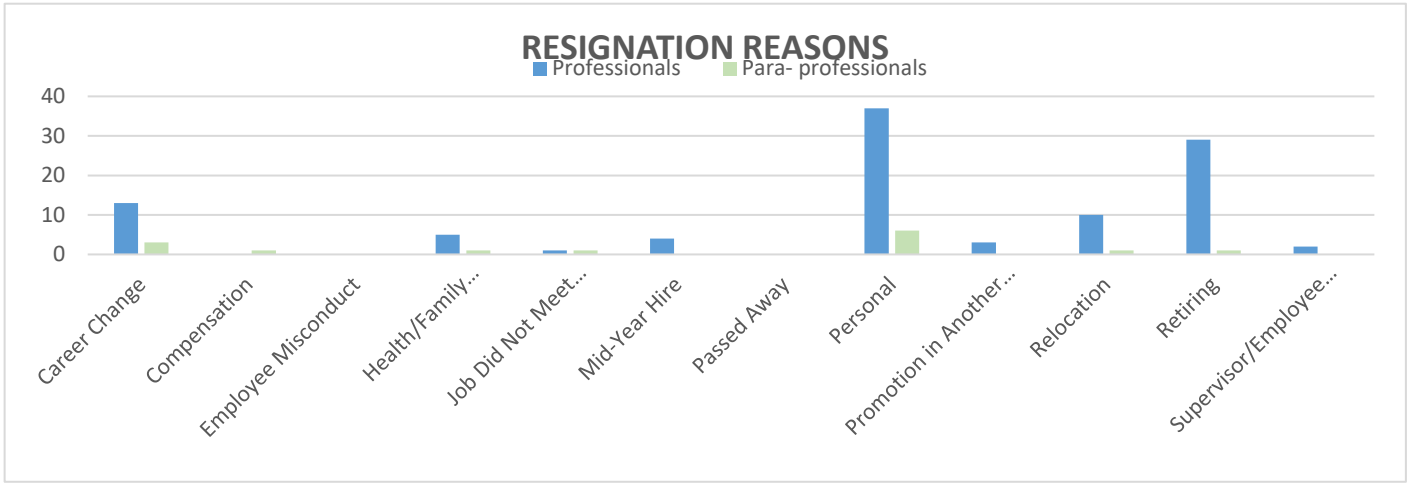
NAME: Zelasko, Anne
ASSIGNMENT: SPED CO-Teach/DP Morris ES
EXPERIENCE: 1 year(s) with MISD
REASON: Personal
EFFECTIVE DATE: April 02, 2026

MISD
Mansfield Independent School District

Resignation Reason Summary - 04/28/2026

Reason	Professionals	Para-professionals	Totals
Career Change	13	3	16
Compensation		1	1
Employee Misconduct			0
Health/Family Circumstances	5	1	6
Job Did Not Meet Expectations	1	1	2
Mid-Year Hire	4		4
Passed Away			0
Personal	37	6	43
Promotion in Another District	3		3
Relocation	10	1	11
Retiring	29	1	30
Supervisor/Employee Relations	2		2
Totals	**104**	**14**	**118**

* Reasons given on their exit forms



DATE: April 7, 2026

TO: Tiffanie Spencer
Superintendent

FROM: Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Amanda Blackney
POSITION:	English – Secondary/Coach - Timberview HS
DEGREE:	Bachelor's - Lubbock Christian University
EXPERIENCE:	11 years
START DATE:	8/3/26

4/8/26

Dr. Tiffanie Spencer, Superintendent Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: April 13, 2026

TO: Tiffanie Spencer
Superintendent

FROM: Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Andreina Gomez Buznego
POSITION:	Third Grade/Charlotte Anderson ES
DEGREE:	Bachelor's – Universidad Catolica Andres Bello
EXPERIENCE:	14 years
START DATE:	08/03/2026

Dr. Tiffanie Spencer, Superintendent 4/14/26 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: April 14, 2026

TO: Tiffanie Spencer
Superintendent

FROM: Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Katy Harper
POSITION:	Counselor – Licensed Professional/ Guidance & Counseling
DEGREE:	Master's – Lamar University - Beaumont
EXPERIENCE:	5 years
START DATE:	07/27/26

Dr. Tiffanie Spencer, Superintendent — Date 4/16/2026

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: April 16, 2026

TO: Tiffanie Spencer
Superintendent

FROM: Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Kaitlyn Kennedy
POSITION:	Librarian/Della Icenhower IS
DEGREE:	Bachelor's – Sam Houston State University
EXPERIENCE:	10 years
START DATE:	08/03/2026

Dr. Tiffanie Spencer, Superintendent — Date 4/16/26

** Years of experience are self-reported and verified upon receipt of service records.*

Executive Program Summary
April 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through March 2026 and key activities planned for April 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction ongoing with foundation work, site work, and utilities working concurrently and is on track for a November 2026 substantial completion.

Early Learning Center 2.0 – Site work, utilities, and foundation ongoing and tracking for a spring 2027 substantial completion.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campus have ongoing construction. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction is ongoing and storm shelter panels are underway. A February 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All campuses are substantially completed and all closeout documents are almost completed.

P14 - 6th Avenue & Main Transportation – The architect addressed city comments and submitted permit documents to the city.

S2 – Safety & Security Infrastructure District Wide
The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

T1 – Fiber Ring
Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 2 scope in summer 2026. Phase 2 campuses with summer 2026 work are Davis ES, Holt ES and Morris ES.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – This package's final GMP was approved in March and the campus staff is preparing for summer work.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – This package's final GMP was approved in March and the campus staff is preparing for summer work.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Early flooring work apart of GMP has begun and GMP 2 was approved in March for summer 2026 work.

P11 - Capital Improvements – Timberview HS, Icenhower IS – This package's final GMP was approved in March and the campus staff is preparing for summer work.

PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

• Bond Allocation	$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	4,299,611
Total	$ 601,268,601
• Expended	$ 152,947,247
• Encumbered	199,310,397
Total	$ 352,257,644
• Unassigned Funds	$ 249,010,957 (Includes Program Contingency)
• Current Year Interest	12,321,277
Total Unassigned	$ 261,332,234

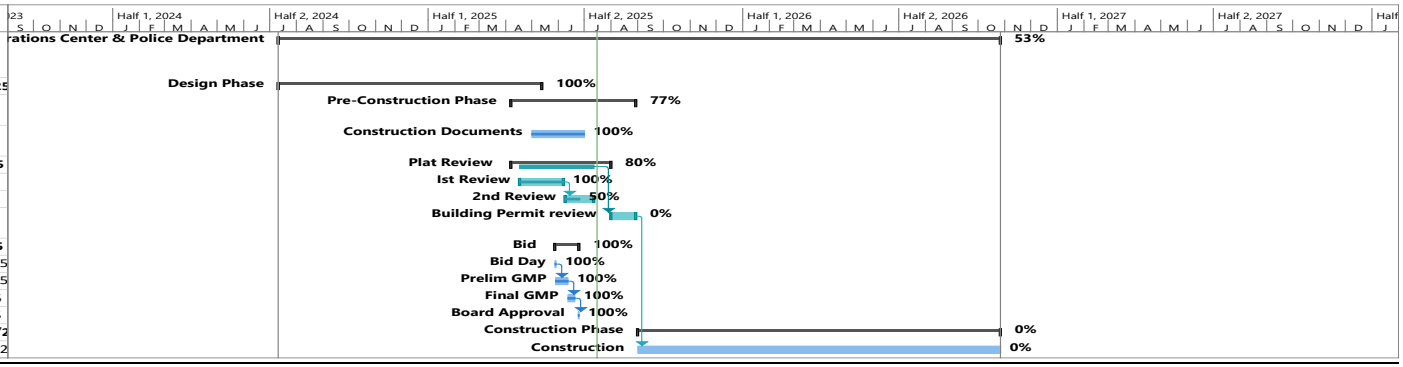
Architect: Huckabee

Contractor: Lee Lewis Construction

Safety Operations Center & Police Department

Schedule Summary

ID	Task Name	Start	Finish
1	**MISD Safety Operations Center & Police Department**	**Thu 7/11/24**	**Mon 10/26/26**
2	**Design Phase**	**Thu 7/11/24**	**Mon 5/12/25**
10	**Pre-Construction Phase**	**Mon 4/7/25**	**Fri 8/29/25**
11	Construction Documents	Thu 5/1/25	Mon 6/30/25
12	**Plat Review**	**Mon 4/7/25**	**Thu 7/31/25**
13	Ist Review	Thu 4/17/25	Fri 6/6/25
14	2nd Review	Mon 6/9/25	Fri 7/11/25
15	Building Permit review	Fri 8/1/25	Fri 8/29/25
16	**Bid**	**Wed 5/28/25**	**Tue 6/24/25**
17	Bid Day	Wed 5/28/25	Wed 5/28/25
18	Prelim GMP	Thu 5/29/25	Wed 6/11/25
19	Final GMP	Thu 6/12/25	Thu 6/19/25
20	Board Approv	Tue 6/24/25	Tue 6/24/25
21	**Construction Phase**	**Mon 9/1/25**	**Mon 10/26/2**
22	Construction	Mon 9/1/25	Mon 10/26/2



Cost Summary

Budget Amount $ 26,000,000.00

Contract Award Amount: $25,220,899.00 Change Order: New Contract Amount

Scope of Work

1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

616

Status Summary

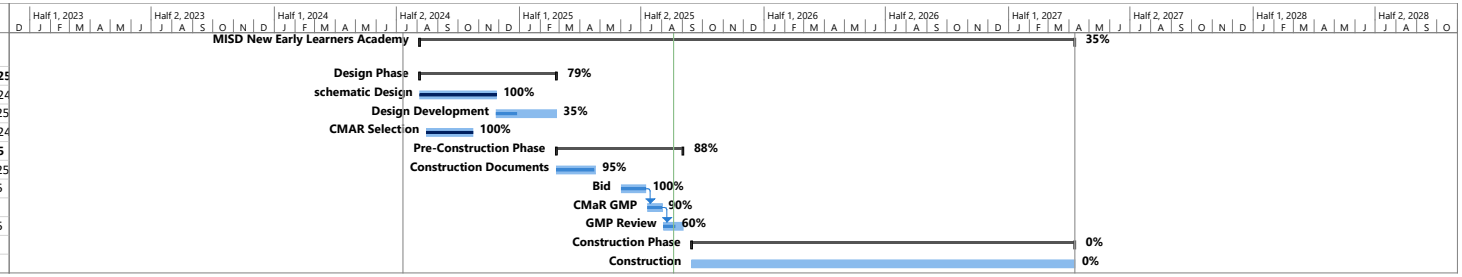
1. Crawl space concrete mud slab is complete.
2. Structural steel and steel decking are 90% complete.
3. The fire main is complete and in use.

Architect: Huckabee
Contractor: Core Construction

MISD New Early Learners Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**MISD New Early Learners Academy**	**Mon 8/5/24**	**Fri 4/9/27**
2	**Design Phase**	**Mon 8/5/24**	**Mon 2/24/25**
3	schematic Design	Mon 8/5/24	Tue 11/26/24
4	Design Development	Wed 11/27/2	Mon 2/24/25
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Tue 2/25/25**	**Mon 9/1/25**
7	Construction Docume	Tue 2/25/25	Wed 4/23/25
8	Bid	Mon 6/2/25	Mon 7/7/25
9	CMaR GMP	Fri 7/11/25	Fri 8/1/25
10	GMP Review	Mon 8/4/25	Mon 9/1/25
11	**Construction Phase**	**Mon 9/15/25**	**Fri 4/9/27**
12	Construction	Mon 9/15/25	Fri 4/9/27



Budget

$53,000,000.00

Cost Summary

Pre-Construction Fee: $ 65,000.00

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

Status Summary

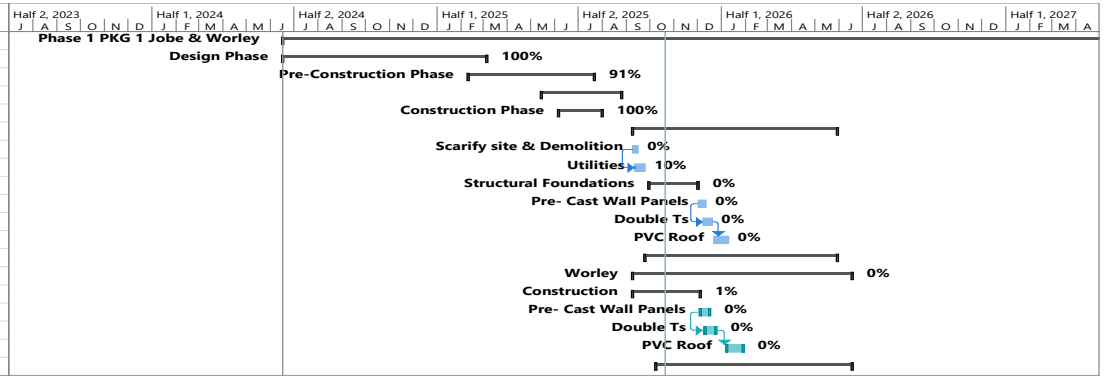
1. Lime stabilization for the fire lane is completed.
2. The slab in Area F was completed late March and the kitchen slab (Area E) is anticipated to be done early April, weather permitting. 617
3. Work is advancing in Area G; grade beams are currently being excavated with a pour expected soon, weather permitting.
4. Coordination efforts remain active, including upcoming meetings with Speed Fab and Exhibit Concepts; design approvals are still pending for the roof trade partner specification.

Architect: Huckabee
Contractor: Reeder Construction

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary

ID	Task Name	Start	Finish
1	**Phase 1 PKG 1 Jobe & Worley**	**Mon 6/17/24**	**Fri 7/2/27**
2	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
6	**Pre-Construction Phase**	**Mon 2/10/25**	**Mon 7/21/25**
14	**Jobe**	**Thu 5/15/25**	**Mon 8/25/25**
20	**Construction Phase**	**Fri 6/6/25**	**Thu 7/31/25**
27	**Jobe Full Project Construction**	**Tue 9/9/25**	**Fri 5/29/26**
28	Scarify site & Demolition	Tue 9/9/25	Mon 9/15/25
29	Utilities	Thu 9/11/25	Wed 9/24/25
30	**Structural Foundations**	**Tue 9/30/25**	**Mon 12/1/25**
34	Pre- Cast Wall Panels	Tue 12/2/25	Thu 12/11/25
35	Double Ts	Mon 12/8/25	Fri 12/19/25
36	PVC Roof	Mon 12/22/25	Fri 1/9/26
37	**Interior Work**	**Thu 9/25/25**	**Fri 5/29/26**
43	**Worley**	**Tue 9/9/25**	**Wed 6/17/26**
44	**Construction**	**Tue 9/9/25**	**Thu 12/4/25**
51	Pre- Cast Wall Panels	Fri 12/5/25	Tue 12/16/25
52	Double Ts	Thu 12/11/25	Wed 12/24/25
53	PVC Roof	Thu 1/8/26	Wed 1/28/26
54	**Interior**	**Thu 10/9/25**	**Wed 6/17/26**



Cost Summary

Budget Amount: $ 34,232,820.00 Change Order: Contract Award Amount: $31,608,506.00
Pre-Construction Fee: $40,000.00
New Contract Amount: Early Flooring Jobe: $914,345.00
New Contract Amount: Jobe GMP#2 $15,767,159.00 New Contract Amount: Worley GMP#2 $14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks at both schools.
3. Replacing all bathroom ceilings at Linda Jobe.
4. Life cycle replacements on air conditioning, flooring, fire alarm, & paving as required.
5. Linda Jobe will get new serving lines.

618

Status Summary

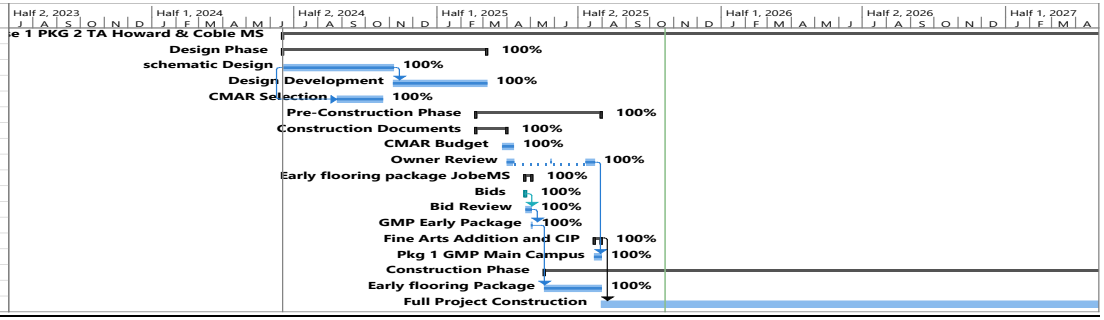
1. Concrete topping slabs and interior slab on void completed at Worley & Jobe.
2. Tornado shelter wall panels 100% installed at Worley & Jobe.
3. Structural sidewalk completed at Worley.
4. All underground utilities are completed at Jobe.
5. Backfill is still ongoing at Worley.

Architect: Huckabee
Contractor: Lee Lewis

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish
59	**Phase 1 PKG 2 TA Howard & Coble MS**	**Mon 6/17/24**	**Wed 6/16/27**
60	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
61	schematic Design	Mon 6/17/24	Tue 11/5/24
62	Design Development	Wed 11/6/24	Wed 3/5/25
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24
64	**Pre-Construction Phase**	**Thu 2/20/25**	**Wed 7/30/25**
65	**Construction Documents**	**Thu 2/20/25**	**Mon 3/31/25**
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25
69	Owner Review	Tue 4/1/25	Mon 7/21/25
70	**Early flooring package JobeMS**	**Thu 4/24/25**	**Fri 5/2/25**
71	Bids	Thu 4/24/25	Thu 4/24/25
72	Bid Review	Fri 4/25/25	Thu 5/1/25
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25
74	**Fine Arts Addition and CIP**	**Tue 7/22/25**	**Wed 7/30/25**
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25
76	**Construction Phase**	**Mon 5/19/25**	**Wed 6/16/27**
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27



Cost Summary

Budget Amount: $ 34,600,000.00 Change Order: Contract Award Amount: $ 29,785,236
Pre-Con Fee: $80,000.00
New Contract Amount: Early Flooring Coble: $967,084.00
New Contract Amount: Coble GMP#2 $16,380,462.00 New Contract Amount: Howard GMP#2 $12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

619

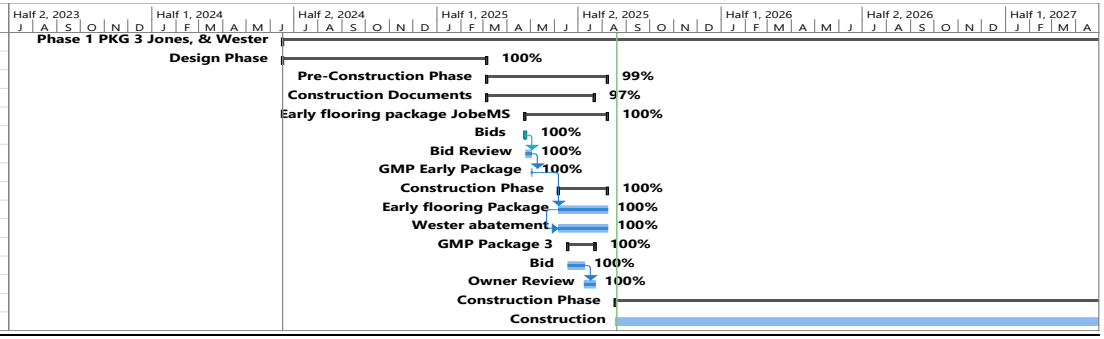
Status Summary

1. Test piles are scheduled to start at Howard on April 6th.
2. The tie in of the newly directed fire lane is complete on the building side at Howard.
3. Lee Lewis will start the relocation of the electrical feed to the concession stands the week of April 6th at Howard.
4. 90% of the fire alarm cabling runs are completed for the summer swap at Howard.
5. There is a delay at Coble due to the fiber line. Countera is awaiting shop drawings.
6. Grade beam forms are 100% complete.
7. 30% of fire alarm cabling runs are completed for the summer swap at Coble.

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish
80	**Phase 1 PKG 3 Jones, & Wester**	**Mon 6/17/24**	**Fri 7/2/27**
81	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
85	**Pre-Construction Phase**	**Thu 3/6/25**	**Thu 8/7/25**
86	**Construction Documents**	**Thu 3/6/25**	**Mon 7/21/25**
91	**Early flooring package JobeMS**	**Thu 4/24/25**	**Thu 8/7/25**
92	Bids	Thu 4/24/25	Thu 4/24/25
93	Bid Review	Fri 4/25/25	Thu 5/1/25
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25
95	**Construction Phase**	**Fri 6/6/25**	**Thu 8/7/25**
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25
97	Wester abatement	Fri 6/6/25	Thu 8/7/25
98	**GMP Package 3**	**Wed 6/18/25**	**Tue 7/22/25**
99	Bid	Wed 6/18/25	Tue 7/8/25
100	Owner Review	Wed 7/9/25	Tue 7/22/25
101	**Construction Phase**	**Mon 8/18/25**	**Fri 7/2/27**
102	Construction	Mon 8/18/25	Fri 7/2/27



Cost Summary

Budget Amount: $49,399,156 | Change Order: | New Contract Amount: $39,630,477.00

Pre–Construction Fee: $40,000.00

Jones Early Flooring Package: $910,702.00 | Wester Early Package (Abatement/Demo): $1,215,207.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

620

Status Summary

1. Chemical injection has been completed and swell tests have been returned showing the necessity for more chemical injection at Jones.
2. During spring break, Reeder vetted Jones' campus in preparation for summer CIP work to begin campus wide.
3. Test piles have been set & passed at Jones; piers are currently being installed for the storm shelter.
4. Hard demolition at Wester is almost 100% complete; area E has been repaired and punch list items have been completed.
5. Structural demolition haul off is underway and utilities site locates are underway at Wester.
6. Earthwork excavation begins early April at Wester.
7. Reeder is working on make safe of areas to begin construction prep at Wester.

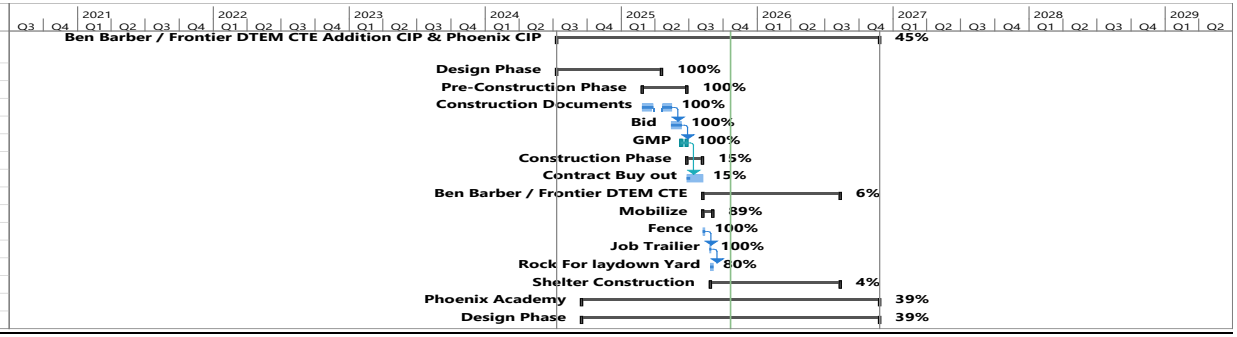
Architect: Huckabee

Contractor: Core Construction

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP**	**Thu 7/11/24**	**Wed 11/25/26**
2	**Design Phase**	**Thu 7/11/24**	**Fri 4/18/25**
9	**Pre-Construction Phase**	**Wed 2/26/25**	**Wed 6/25/25**
10	Construction Documents	Wed 2/26/25	Wed 5/14/25
11	Bid	Thu 5/15/25	Mon 6/9/25
12	GMP	Tue 6/10/25	Wed 6/25/25
13	**Construction Phase**	**Thu 6/26/25**	**Wed 8/6/25**
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25
15	**Ben Barber / Frontier DTEM CTE**	**Fri 8/8/25**	**Tue 8/11/26**
16	**Mobilize**	**Fri 8/8/25**	**Wed 9/3/25**
17	Fence	Fri 8/8/25	Mon 8/11/25
18	Job Trailier	Tue 8/26/25	Wed 8/27/25
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25
20	**Shelter Construction**	**Thu 8/28/25**	**Tue 8/11/26**
31	**Phoenix Academy**	**Mon 9/16/24**	**Wed 11/25/26**
32	**Design Phase**	**Mon 9/16/24**	**Wed 11/25/26**



Cost Summary

Proposed Budget: Ben Barber CTE $18,319,424.00

Pre – Construction Fee: $40,000.00

Contract Award Amount: $21,728,789.00 Change Order: New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
    a. New CTE Addition
    b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
    c. Paving repairs
2. Phoenix Academy
    a. Life safety & security upgrades, Interior Lighting replacement
    b. Paving repairs

621

Status Summary

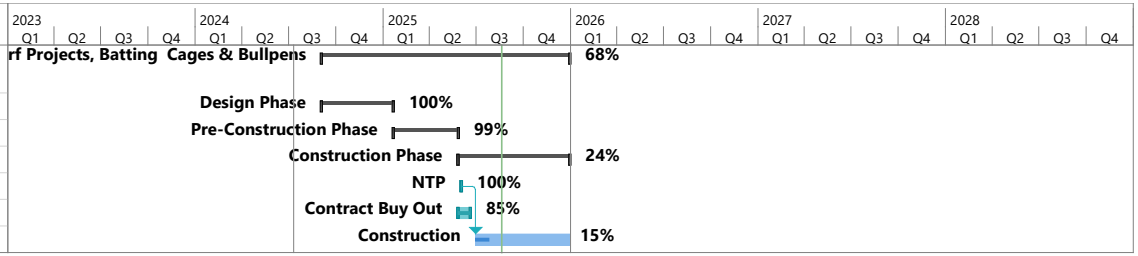
1. Fire alarm pre-wiring is complete.
2. Fire alarm relocation is complete.
3. Storm shelter panels expected completion date is 4/23/26 at Speed-Fab.
4. Electrical & plumbing rough-ins are complete in the storm structure.

Architect: Huckabee
Contractor: Core Construction

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
1	**A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Tue 12/30/25**
2	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
5	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
11	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
12	NTP	Mon 6/2/25	Mon 6/2/25
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
14	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre – Construction Fee: $10,000.00
Budget Amount: $6,508,530
Contract Award Amount: $5,976,120.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Core Construction has almost completed all closeout documents

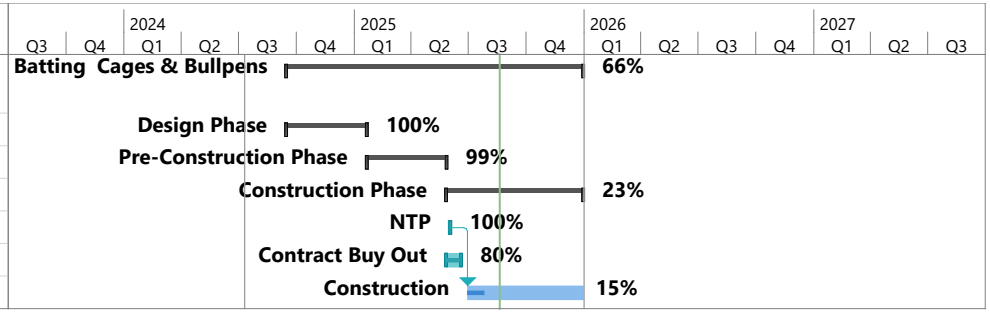
622

Architect: Huckabee
Contractor: Lee Lewis

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
18	**A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Sun 9/15/24**	**Tue 12/30/25**
19	**Design Phase**	**Sun 9/15/24**	**Mon 1/20/25**
22	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
28	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
29	NTP	Mon 6/2/25	Mon 6/2/25
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
31	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre – Construction Fee: $15,750.00

Budget Amount: $7,226,792
Contract Award Amount: $6,626,421.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Lee Lewis has almost completed all closeout documents.

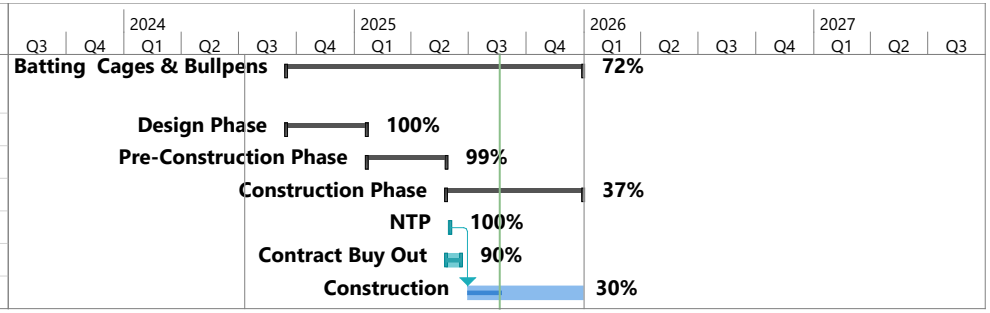
623

Architect: Huckabee
Contractor: Crossland Construction

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish
33	**A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Sun 9/15/24**	**Tue 12/30/25**
34	**Design Phase**	**Sun 9/15/24**	**Mon 1/20/25**
37	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
43	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
44	NTP	Mon 6/2/25	Mon 6/2/25
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
46	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $6,135,302.00
Contract Award Amount: $5,563,466.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Crossland Construction has almost completed all closeout documents.

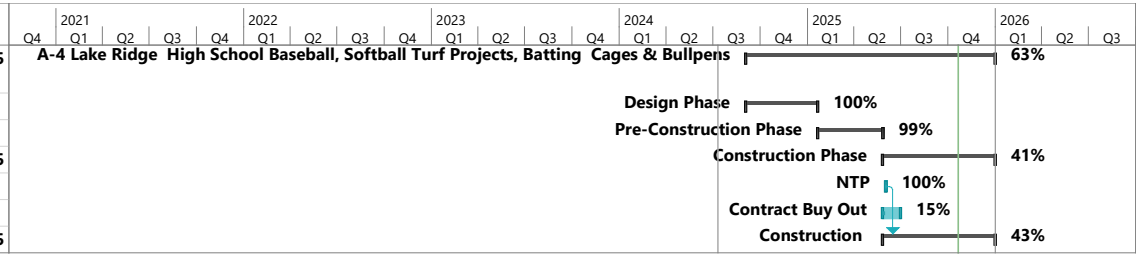
624

Architect: Huckabee
Contractor: Crossland Constructio

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish
88	**A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Wed 12/31/25**
89	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
92	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
98	**Construction Phase**	**Tue 5/27/25**	**Wed 12/31/25**
99	NTP	Mon 6/2/25	Mon 6/2/25
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25
101	**Construction**	**Tue 5/27/25**	**Wed 12/31/25**



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $5,937,467.00
Contract Award Amount: $5,812,794.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Crossland Construction has almost completed all closeout documents.

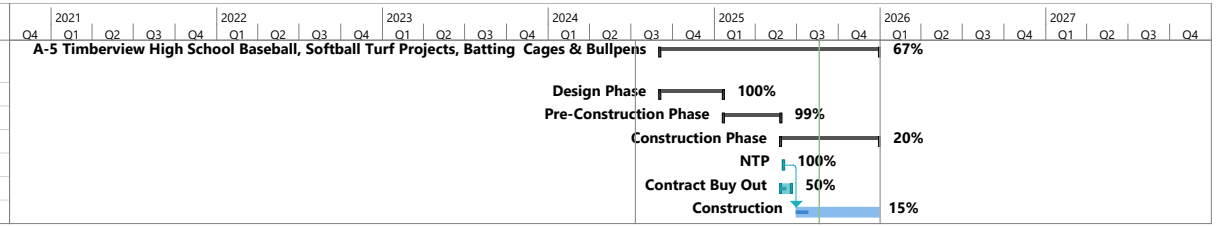
625

Architect: Huckabee
Contractor: Authers Building Group

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
63	**A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Tue 12/30/25**
64	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
67	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
73	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
74	NTP	Mon 6/2/25	Mon 6/2/25
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
76	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $6,229,786.00
Contract Award Amount: $5,652,763.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

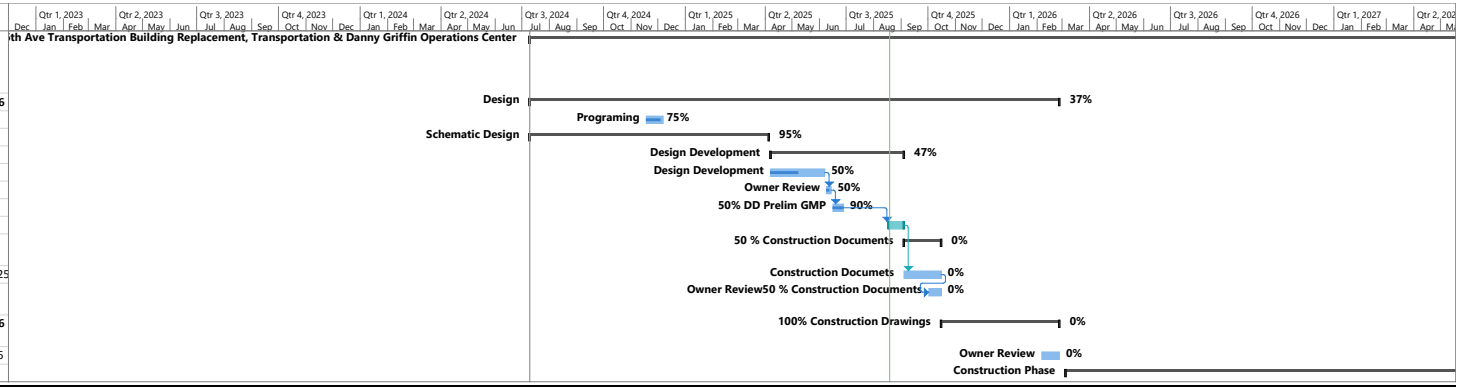
1. This job is substantially complete.
2. Wind screen installation is the final item pending to close out job completely.
3. Authers Building Group has almost completed all closeout documents.

626

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary

ID	Task Name	Start	Finish
1	**6th Ave Transportation Building Replacement, Transportation & Danny Griffin Operations Center**	**Wed 7/10/24**	**Fri 3/10/28**
2	**Design**	**Wed 7/10/24**	**Wed 2/25/26**
3	Programing	Mon 11/18/24	Fri 12/6/24
4	**Schematic Design**	**Wed 7/10/24**	**Fri 4/4/25**
9	**Design Development**	**Mon 4/7/25**	**Wed 9/3/25**
10	Design Development	Mon 4/7/25	Fri 6/6/25
11	Owner Review	Mon 6/9/25	Fri 6/13/25
12	50% DD Prelim GMP	Mon 6/16/25	Fri 6/27/25
13	100% DD drawing & S	Mon 8/18/25	Wed 9/3/25
14	**50 % Construction Documents**	**Thu 9/4/25**	**Wed 10/15/25**
15	Construction Docume	Thu 9/4/25	Wed 10/15/25
16	Owner Review50 % Construction	Thu 10/2/25	Wed 10/15/25
17	**100% Construction Drawings**	**Thu 10/16/25**	**Wed 2/25/26**
22	Owner Review	Fri 2/6/26	Wed 2/25/26
23	**Construction Phase**	**Thu 3/5/26**	**Fri 3/10/28**



Cost Summary

Revised Budget Amount: $25,330,120.00 Change Order: New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

627

Status Summary:

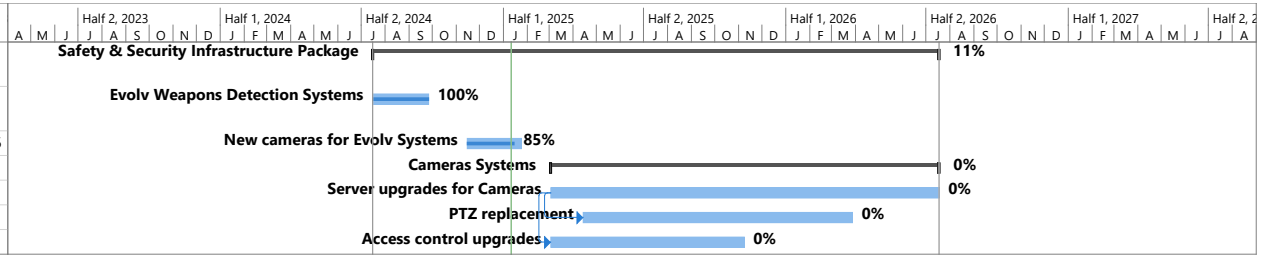
1. Smith & Co. addressed city comments and submitted documents to the city for a permit.
2. Smith & Co issued construction sets to the contractor.

Architect:
Contractor: NextGen Security

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

ID	Task Mode	Task Name	Start	Finish
1		**Safety & Security Infrastructure Package**	**Tue 7/16/24**	**Fri 7/17/26**
2		Evolv Weapons Detection Systems	Tue 7/16/24	Wed 9/25/24
3		New cameras for Evolv Syste	Fri 11/15/24	Thu 1/23/25
4		**Cameras Systems**	**Mon 3/3/25**	**Fri 7/17/26**
5		Server upgrades for Came	Mon 3/3/25	Fri 7/17/26
6		PTZ replacement	Mon 4/14/25	Fri 3/27/26
7		Access control upgrades	Mon 3/3/25	Fri 11/7/25



Cost Summary

Budget Amount: $7,200,000.00 Change Order: New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. NextGen Security has been elected the awarded contractor for the camera & access control CSP package; The contract has been signed & executed.
2. Pre-construction meeting is scheduled. Work will commence on nights & weekends once the construction schedule is approved.

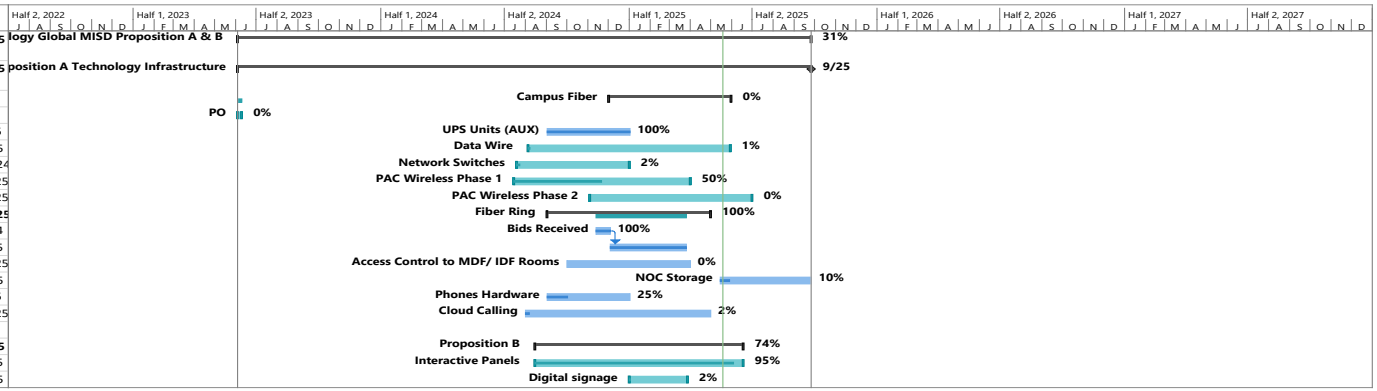
628

Architect:
Contractor: TBD

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary

ID	Task Name	Start	Finish
1	**Technology Global MISD Proposition A & B**	**Sun 6/4/23**	**Thu 9/25/25**
2	**Proposition A Technology Infrastructure**	**Sun 6/4/23**	**Thu 9/25/25**
3	**Campus Fiber**	**Mon 12/2/24**	**Fri 5/30/25**
4	PO	Sun 6/4/23	Fri 6/9/23
5	UPS Units (AUX)	Mon 9/2/24	Wed 1/1/25
6	Data Wire	Mon 8/5/24	Thu 5/29/25
7	Network Switches	Fri 7/19/24	Tue 12/31/24
8	PAC Wireless Phase 1	Mon 7/15/24	Mon 3/31/25
9	PAC Wireless Phase 2	Mon 11/4/24	Mon 6/30/25
10	**Fiber Ring**	**Mon 9/2/24**	**Wed 4/30/25**
11	Bids Received	Wed 11/13/2	Tue 12/3/24
12	Review and present to board	Wed 12/4/24	Tue 3/25/25
13	Access Control to MDF/ IDF Room	Tue 10/1/24	Mon 3/31/25
14	NOC Storage	Thu 5/15/25	Thu 9/25/25
15	Phones Hardware	Mon 9/2/24	Wed 1/1/25
16	Cloud Calling	Thu 8/1/24	Wed 4/30/25
17			
18	**Proposition B**	**Thu 8/15/24**	**Tue 6/17/25**
19	Interactive Panels	Thu 8/15/24	Tue 6/17/25
20	Digital signage	Wed 1/1/25	Thu 3/27/25



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Proposition A.
    a. Network switches throughout the district.
    b. New fiber ring.
    c. UPS Units
    d. NOC Storage
2. Proposition B
    a. Interactive Panels for classrooms
    b. Digital signage for common areas, libraries

629

Status Summary

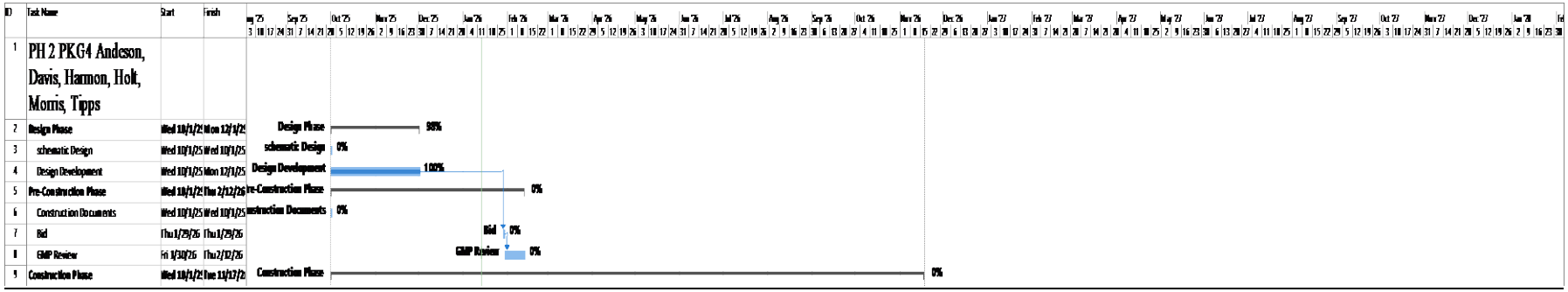
1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.

Architect: Huckabee

Contractor: Post L Construction Group

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: $11,765,858.85 Change Order: New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

630

Status Summary

1. Tipps, Harmon, & Anderson to be completed over summer of 2027.
2. Holt, Davis, & DP Morris to be completed over summer of 2026.
3. Early RTU procurement GMP & GMP 2 has been approved by MISD Board.
4. Post L Construction has begun the buyout process of subcontractors for the Summer 2026 work at Holt, Davis, & Morris.

Architect: Huckabee
Contractor: The Christman Company

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: $12,704,766.91 Change Order: New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. GMP 2 was approved by the Board & Superintendent.
2. Contracts for GMP 1 & GMP 2 have been issued to Christman for them to sign.
3. Christman is working on getting their bonds & insurance.
4. Once the contracts are executed, MISD will issue a notice to proceed (NTP) & purchase order (PO).

631

Architect: Huckabee
Contractor: Core Construction

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy

Schedule Summary

Cost Summary

Budgeted Amount: $19,196,633.15 Change Order: New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Final GMP has been approved by the Board and Superintendent. Preparation is underway at all campuses for summer work.
2. Meetings between Core, MISD Bond Team, and campus staff are occurring to make sure everyone has a clear understanding about the summer scope.
3. MISD is working on issuing notice to proceed (NTP) & purchase order (PO) to Core Construction.

Architect: Huckabee
Contractor: Authers Building Group LLC

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary
Proposed Budget:
Pre – Construction Fee:
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Mansfield HS
   a. RTU R-22, Split System Replacement
   b. Roof replacement, exterior sealants,
   c. LVT Flooring, rubber-weight room
   d. Paving repairs, irrigation pump, fence practice fields

2. Asa Low IS
   a. Gym floor, Carpet, LVT, hand sinks
   b. Serving lines, cooler-freezer replacement
   c. Exterior sealants, paving repairs, playground surface replacement

3. Mary Orr IS
   a. Kitchen Flooring, hand sinks
   b. Irrigation, pump, grease trap, exterior sealants
   c. Exterior sealants, paving repairs, playground surface replacement

633

Status Summary
1. GMP 1: Early flooring work has started. HVAC units have been secured and those will be installed this summer.
2. GMP 2 for MHS, Orr, & Low has been approved. This scope is scheduled to be done this summer.

Architect: Huckabee
Contractor: Lee Lewis Construction

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: $ 858,619.73 Change Order: New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. Final GMP has been approved by the Board and Superintendent. Preparation is underway at all campuses for summer work.
2. Meetings between Core, MISD Bond Team, and campus staff are occurring to make sure everyone has a clear understanding about the summer scope.
3. MISD is working on issuing notice to proceed (NTP) & purchase order (PO) to Lee Lewis Construction.