



**August 26, 2025
Regular Meeting
6:00 PM**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
 2. Work Session
 1. Team of 8 Training
4. **Reconvene**
 1. Reconvene to Public
5. **Meeting Opening**
 1. Prayer
 2. Pledges
6. **District Recognition**
 1. Mansfield Shine Runners 4
 2. German State Competition 5
 3. UIL State Academics 7
 4. National Thespian Festival 9
7. **District Introductions**
 1. HR Introductions 10
8. **Instructional Focus**
 1. Vision 2030: Alignment & A Cadence of Accountability – Dr. Sean Scott, Deputy Superintendent & Dr. Tiffanie Spencer, Area Superintendent 12
9. **Presentation**
 1. 2025 Proposed Tax Rate – Michele Trongaard, Associate Superintendent of Business and Finance 43
10. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. 1

11. Human Resources Report	
1. New Hires for Board Approval	58
12. Business Items Requiring Board Action	
1. Consideration and Approval of Resolution #26-06 Adopt Ordinance Levying Taxes for the Year 2025 and Directing the Assessment and Collection of Taxes	60
2. Consideration and Approval of Action of Teacher Contract Abandonment	64
3. Consider all matters incident and related to the issuance and sale of “Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2025,” including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds, and delegating certain matters to authorized District officials	66
13. Consent Agenda	
1. Approval of Minutes from the July 22, 2025, Regular Board Meeting and the August 19, 2025, Called Meeting	123
2. Consideration and Approval of Request for Board Approval of Personal Services Contract	130
3. Consideration and Approval of Bid Proposals	146
4. Consideration and Approval of Budget Amendments	154
5. Consideration and Approval of Aug Book Order	159
6. Consideration and Approval of 4-H resolution #26-07 Status for Tarrant County	170
7. Consideration and Approval of Optional Flexible School Day Program (OFSDP)	175
8. Consideration and Approval of MOU between University of N. Texas and MISD	191
9. Consideration and Approval of MISD Professional Development Plan 2025-26	197
10. Consideration and Approval of 2025-2026 T-TESS Appraisers	208
11. Consideration and Approval of the Second Reading FNCE (LOCAL)	211
14. Superintendent's Report	
1. Delinquent Tax Reports	214
2. Disbursement Reports	220
3. Financial Reports	242
4. Investment Reports	254
5. Property Tax Collection Report	258
6. EC Accountability	260
7. Approved Student Trips	281
8. Facility Rental Revenue Report	284
9. Consider Approval of Vendor Recommendation Open-Ended Bids	286
10. Resignations	289
11. Resignation Reasons	292
12. Superintendent New Hires	293
13. 2017 Bond Program Report	320
14. 2024 Bond Program Report	324
15. Adjourn	
1. Adjourn	

(Date)

(Time)

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Mansfield Shine Runners

Justification for the Commendation:

The Shine Runners team from Mansfield ISD's Ben Barber Innovation Academy earned gold for their entry in the Student Formula USA F1 event.

Team members include:

Patrick Verinder (Frontier) – Gold

Jordan Basaldua (Legacy) – Gold

Trenton Hamann (Legacy) – Gold

Mason Morrow (Frontier) – Gold

Isaac Porter (Frontier) – Gold

Warren Straing (Summit) – Gold

Charles Ogundeko (Frontier) – Gold

Manny Sanchez (Legacy) – Gold

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Michelle Woodall

Date: 08/04/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 08/04/25

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Students at Ben Barber Innovation Academy who placed in the German State Competition

Justification for the Commendation:

The following students placed at the state CTSO Competition:

Alferink Kyle (Frontier) – Culture 4 – 1st at State

Akuma Tsuung (Summit) – Poetry Reading 1 – 1st at State

Akuma Tsuung (Summit) – Timed Writing 1 – 1st at State

Akuma Tsuung (Summit) – Vocabulary 1 – 1st at State

Avery Allen (Summit) – Skit Level 1 – 2nd at State

Parker Billingsley (Lake Ridge) – Skit Level 1 – 2nd at State

Sophia Heritage (Mansfield) – Skit Level 1 – 2nd at State

Johanna Hobbs (Frontier) – Skit Level 1 – 2nd at State

Alexis Killman (Mansfield) – Skit Level 1 – 2nd at State

Kirby Krueger (Summit) – Skit Level 1 – 2nd at State

Josiah Lobaugh (Lake Ridge) – Skit Level 1 – 2nd at State

Cade Lucke (Legacy) – Skit Level 1 – 2nd at State

Emily Sherman (Lake Ridge) – Skit Level 1 – 2nd at State

Clara Stinson (Lake Ridge) – Skit Level 1 – 2nd at State

Faridah Akinyemi (Timberview) – Skit Level 1 – 3rd at State

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Michelle Woodall

Date: 08/04/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 08/04/25

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Students who placed in UIL State Academic competitions

Justification for the Commendation:

The following students placed in UIL State Academic competitions:

Kyle Alferink (Frontier) – Biology – 1st at State

Kyle Alferink (Frontier) – Chemistry – 1st at State

Kyle Alferink (Frontier) – Physics – 1st at State

Bao Phan (Timberview) – Biology – 3rd at State

Bao Phan (Timberview) – Chemistry – 3rd at State

Kyle Alferink (Frontier) – Science Team – 1st at State

Phu Nguyen (Frontier) – Science Team – 1st at State

Ashlyn Potter (Frontier) – Science Team – 1st at State

Michael Yamoah (Frontier) – Science Team – 1st at State

Phu Nguyen (Frontier) – Computer Science Team – 3rd at State

Kaden Nguyen (Frontier) – Computer Science Team – 3rd at State

Dustin Nguyen (Frontier) – Computer Science Team – 3rd at State

Aaron Shin (Frontier) – Computer Science Team – 3rd at State

Kyle Alferink (Frontier) – Science – 1st at State

Kaden Nguyen (Frontier) – Computer Science – 3rd at State

Charles Landon Peugh (Summit) – Prose Interpretation – 3rd at State

Connor Mire (Mansfield) – Current Issues and Events – 2nd at State

Sophia Whittler (Legacy) – Lincoln Douglas Debate – 1st at State

Nicholas Benson (Lake Ridge) – Science Team – 2nd at State

Christopher Do (Lake Ridge) – Science Team – 2nd at State

Brycen Trinh (Lake Ridge) – Science Team – 2nd at State

Jude Pham (Lake Ridge) – Science Team – 2nd at State

Phu Nguyen (Frontier) - Physics- 2nd at State

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor’s Approval: Dr. Darwert Johnson

Date: 08/04/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 08/04/25

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Mansfield ISD students who placed at the National Thespian Festival

Justification for the Commendation:

The following students placed at the National Thespian Festival:

Zoe Narvarte (Legacy) – Solo Acting – Superior

Itzel Ramirez (Legacy) – Solo Musical – Superior

Hannah Roberts (Legacy) – Group Acting – Superior

Brynn Thompson (Legacy) – Group Acting – Superior

Cayden Newkirk (Legacy) – Group Acting – Superior

Tristan DaLuz (Legacy) – Group Acting – Superior

Marla (Dionne) Lord (Legacy) – Costume Design – Excellent

Cade Pickrell (Legacy) – Duet Acting – Superior

Micah Miller (Legacy) – Duet Acting - Superior

Lauren Piller (Summit) – Solo Musical – Superior

Landon Peugh (Summit) – Solo Acting – Excellent

Tristan DaLuz (Legacy) – UIL State Performance for Theatrical Design

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 08/04/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 08/04/25

DATE: August 26, 2025

INTRODUCTIONS:

NAME: Baker, Tristan
ASSIGNMENT: Bond Project Manager/Facilities & Operations
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Lubbock Christian University
START DATE: July 15, 2025

NAME: Chandler, Tiffany
ASSIGNMENT: Principal/Rogene Worley MS
EXPERIENCE: 21 Years
DEGREE: Master's/University of Mississippi
START DATE: July 15, 2025

NAME: Davis, Karonda
ASSIGNMENT: Associate Principal/Martinez IS
EXPERIENCE: 13 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 4, 2025

NAME: Hudson, Crystal
ASSIGNMENT: Assistant Principal/Louise Cabaniss ES
EXPERIENCE: 22 Years
DEGREE: Master's/East Central University
START DATE: July 21, 2025

NAME: Laningham, Michael
ASSIGNMENT: Associate Principal/Mansfield HS
EXPERIENCE: 17 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Lawson, Loni
ASSIGNMENT: Assistant Principal/Mansfield HS
EXPERIENCE: 14 Years
DEGREE: Master's/Texas Southern University
START DATE: August 18, 2025

NAME: Lindeman, Michael
ASSIGNMENT: Assistant Principal/Rogene Worley MS
EXPERIENCE: 5 Years
DEGREE: Master's/University of North Texas
START DATE: July 29, 2025

NAME: Roper-Francis, Jenisis
ASSIGNMENT: Bond Project Manager/Facilities & Operations
EXPERIENCE: 14 Years
DEGREE: Bachelor's/ECPI University
START DATE: July 15, 2025

NAME: Urquhart, Zachary
ASSIGNMENT: Assistant Principal/Timberview HS
EXPERIENCE: 18 Years
DEGREE: Doctorate/Texas Tech University
START DATE: August 14, 2025

NAME: Skinner, Amber
ASSIGNMENT: Principal/Imogene Gideon ES
EXPERIENCE: 14 Years
DEGREE: Master's/Teachers College at Columbia University
START DATE: July 15, 2025

NAME: Torres, Brithany
ASSIGNMENT: Assistant Principal/Kenneth Davis ES
EXPERIENCE: 20 Years
DEGREE: Master's/Dallas Baptist University
START DATE: July 21, 2025

NAME: Wood, Erica
ASSIGNMENT: Principal/Jandrucko Academy
EXPERIENCE: 13 Years
DEGREE: Master's/Texas Christian University
START DATE: July 15, 2025



**Board of School Trustees
Mansfield Independent School District**

TITLE: Vision 2030: Alignment & A
Cadence of Accountability

DATE: August 26, 2025

Presentation Item

BACKGROUND:

Dr. Sean Scott, Deputy Superintendent and Dr. Tiffanie Spencer, Area Superintendent will present an update on Mansfield ISD's Vision 2030 Scorecard. They will emphasize alignment throughout our system and share MISD's Cadence of Accountability process.



Alignment & A Cadence of Accountability

Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate college, career, and/or military ready (CCMR).
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.



Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



LIFE READY • CAREER READY
COLLEGE READY

GUIDING STATEMENTS

1. Students will read on level or higher by the beginning of the third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of 11th grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

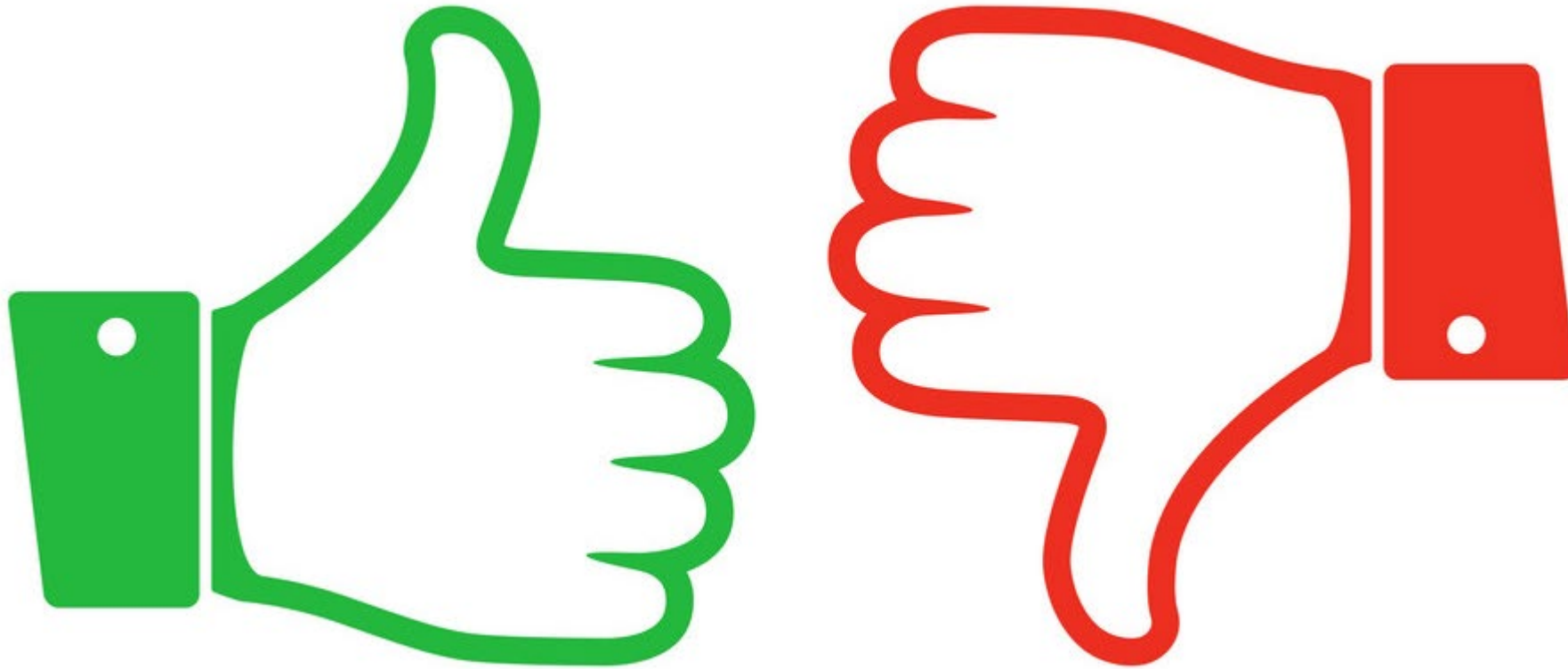
Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Board of Trustees



Strategic Plan

Board of Trustees



District Scorecard



LIFE READY • CAREER READY
COLLEGE READY

District Scorecard

1st 5 Years

2021 - 2026

2nd 5 Years

2027 - 2031

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%	74%	76%		
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%	74%		
1.3	% of students graduating Life Ready	80%		58%	76%	63%*	84%		
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	97%	98%		
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of students on/above grade level per STAAR ELA Meets	65%	56%	59%	60%	62%	62%		
2.2	% of students on/above grade level per STAAR Math Meets	60%	48%	51%	55%	54%	55%		
2.3	% Completing Student Scorecard	80%		74%	*	58%*	85%		
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
3.1	% Students in Extra/Co-curricular Activities	90%	77%	68%	68%	85%	81%		
3.2	Student Survey-% Satisfied	70%	60%	50%	59%	62%	64%		
3.3	% Out of Placement (ISS/OSS/DAEP)	15%		11%	11%	12%	11%		
4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
4.1	% Critical Systems Scheduled Uptime	98%	99%	99.8%	95.6%	99.6%	99.8%		
4.2	% Work Orders Completed within 7 Business Days	80%	63%	81.5%	80.5%	86.9%	89.9%		
4.3	Cybersecurity: Uncompromised End-Points	99%	99%	99.8%	99.78%	99.99%	99.97%		
5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.1	% Teacher Retention Rate	90%	89.6%	86.7%	82.9%	84%	TAPR		
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%	14.1%	13.7%	13.6%	TAPR		
5.3	Staff Survey - % Satisfied	85%	80%	75%	79%	82%	76%		
6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
6.1	# MISD Positive Publicity Media Hits	1464	970	1,276	2,063	1,522	1,529		
6.2	ACE Summer Rd & Math Progress %	90%		85%/95%	80%/93%	76%/91%	86%/87%		
6.3	Revenue Generated	\$4,000,000	\$3,126,971	\$3,466,915	\$3,692,885	\$3,807,605	\$4,752,615		
7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.1	% of Work Orders Completed within 5 Business Days	81%	78%	80%	79%	78%	80%		
7.2	% of Workers Compensation Claims Filed	6.75%	8%	5.8%	8.1%	7.4%	5.8%		
7.3	% of Student Meal Participation	65%	60%	74%	69%	72%	72%		
8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior	Superior	Superior		
8.2	Clean Financial Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit		
8.3	Trainings Provided to District Personnel	15	8	8	19	22	21		
9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
9.1	% Police Presentations Per Month	95%	63%	112%	109%	135%	138%		
9.2	% District Physical Security Audit	94%		90%	90%	90%	91%		
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%	100%	100%		

Met or Exceeded 5 Year Goal Near Goal or On-Track to Meet Goal Not Near Goal Not Near Goal, Negative Trend

Guiding Statements

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%	74%	76%		Green
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%	74%		Green
1.3	% of students graduating Life Ready	80%		58%	76%	63%*	84%		Blue
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	97%	98%		Blue

*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.

1.1		≥ 82%
		72% - 81.9%
		65% – 71.9%
		< 65%

1.2		≥ 80%
		70% - 79.9%
		65% – 69.9%
		< 65%

1.3		≥ 80%
		70% - 79.9%
		65% – 69.9%
		< 65%

1.4		≥ 88%
		78% - 87.9%
		65% – 77.9%
		< 65%

*Final 25-26 Measure Brackets

Curriculum, Instruction & Accountability

2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of students on/above grade level per STAAR ELA Meets	65%	56%	59%	60%	62%	62%		Green
2.2	% of students on/above grade level per STAAR Math Meets	60%	48%	51%	55%	54%	55%		Green 20
2.3	% Completing Student Scorecard	80%		74%	*	58%*	85%		Blue

*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.

2.1		≥ 65%
		60% - 64.9%
		55% - 59.9%
		< 55%

2.2		≥ 60%
		55% - 59.9%
		50% - 59.9%
		< 50%

2.3		≥ 80%
		70% - 79.9%
		60% - 69.9%
		< 60%

*Final 25-26 Measure Brackets

Student Services

3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
3.1	% Students in Extra/Co-curricular Activities	90%	77%	68%	68%	85%	81%		Green
3.2	Student Survey-% Satisfied	70%	60%	50%	59%	62%	64%		Green
3.3	% Out of Placement (ISS/OSS/DAEP)	15%		11%	11%	12%	11%		Blue

21

3.1		≥ 90%
		80% - 89.9%
		70% – 79.9%
		< 70%

3.2		≥ 70%
		60% - 69.9%
		55% – 59.9%
		< 60%

3.3		≤ 15%
		15.1% - 20%
		20.1% – 25%
		> 25%

*Final 25-26 Measure Brackets

Technology

4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
4.1	% Critical Systems Scheduled Uptime	98%	99%	99.8%	95.6%	99.6%	99.8%		
4.2	% Work Orders Completed within 7 Business Days	80%	63%	81.5%	80.5%	86.9%	89.9%		
4.3	Cybersecurity: Uncompromised End-Points	99%	99%	99.8%	99.78%	99.99%	99.97%		22

4.1		≥ 98%
		93% - 97.9%
		90% - 92.9%
		< 90%

4.2		≥ 80%
		65% - 79.9%
		55% - 64.9%
		< 55%

4.3		≥ 99%
		94% - 98.9%
		90% - 93.9%
		< 90%

*Final 25-26 Measure Brackets

Human Resources

5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.1	% Teacher Retention Rate	90%	89.6%	86.7%	82.9%	84%	TAPR		
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%	14.1%	13.7%	13.6%	TAPR		
5.3	Staff Survey - % Satisfied	85%	80%	75%	79%	82%	76%		23

5.1		≥ 90%
		80% - 89.9%
		70% – 79.9%
		< 70%

5.2		≤ 10%
		10.1% - 15%
		15.1% – 20%
		> 20%

5.3		≥ 85%
		75% - 84.9%
		65% – 74.9%
		< 65%

*Final 25-26 Measure Brackets

Communications & Marketing

6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
6.1	# MISD Positive Publicity Media Hits	1464	970	1,276	2,063	1,522	1,529		
6.2	ACE Summer Rd & Math Progress %	90%		85%/95%	80%/93%	76%/91%	86%/87%		
6.3	Revenue Generated	\$4,000,000	\$3,126,571	\$3,466,915	\$3,692,885	\$3,807,605	\$4,752,615		

24

6.1		≥ 1464
		1200 – 1463
		970 – 1200
		< 970

6.2		≥ 90%
		80% - 89.9%
		70% – 79.9%
		< 70%

6.3		≥ \$4,000,000
		\$3 mil - \$3.9 mil
		\$2 mil - \$2.9 mil
		< \$2,000,000

*Final 25-26 Measure Brackets

Facilities & Operations

7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.1	% of Work Orders Completed within 5 Business Days	81%	78%	80%	79%	78%	80%		
7.2	% of Workers Compensation Claims Filed	6.75%	8%	5.8%	8.1%	7.4%	5.8%		
7.3	% of Student Meal Participation	65%	60%	74%	69%	72%	72%		25

7.1		≥ 81%
		76% - 80.9%
		71% – 75.9%
		< 71%

7.2		≤ 6.75%
		6.74% - 10%
		10.9% – 14.9%
		> 15%

7.3		≥ 65%
		60% - 64.9%
		55% – 59.9%
		< 55%

*Final 25-26 Measure Brackets

Business & Finance

8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior	Superior	Superior		
8.2	Clean Financial Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit		
8.3	Trainings Provided to District Personnel	15	8	8	19	22	21		

26

8.1		Superior
		Above Standard
		Meets Standard
		Substandard

8.2		Clean Audit
		Qualified Opinion
		Disclaimer of Opinion
		Adverse Opinion

8.3		≥ 15
		12 - 14
		9 - 11
		< 9

*Final 25-26 Measure Brackets

Safety & Security

9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
9.1	% Police Presentations Per Month	95%	63%	112%	109%	135%	138%		Blue
9.2	% District Physical Security Audit	94%			90%	90%	91%		Green
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%	100%	100%		Blue

27

9.1		≥ 95%
		85% - 94.9%
		80% - 84.9%
		< 80%

9.2		≥ 94%
		87% - 93.9%
		83% - 86.9%
		< 83%

9.3		≥ 100%
		90% - 99.9%
		80% - 89.9%
		< 80%

*Final 25-26 Measure Brackets

Scorecard Alignment

Mansfield ISD District Scorecard 2021-2026

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data				Status	
				21-22	22-23	23-24	24-25		25-26
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%	74%	76%		
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%	74%		
1.3	% of students graduating Life Ready	80%		58%	76%	63%*	84%		
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	97%	96%**		

*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.

MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remain focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

1. Guiding Statements								
#	Key Strategic Measure	5 Year Goal	Baseline 2021-22	Actual Data				Status
				2022-23	2023-24	2024-25	2025-26	
1.1	% Reading on level by start of 3 rd grade	TBD						
1.2	% of students mastering Algebra 2	80%						
1.3	% of students Life Ready	TBD						
1.4	% of students graduating College and/or Career Ready	TBD						

7. Facilities & Operations

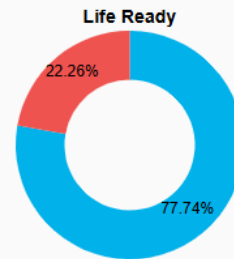
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data				Status
				21-22	22-23	23-24	24-25	
7.1	% of Work Orders Completed within 5 Business Days	81%	78%	80%	79%	78%	80%	
7.2	% of Workers Compensation Claims Filed	6.75%						
7.3	% of Student Meal Participation	65%						

Analysis Life, Career or College Ready

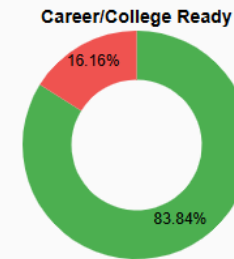
Reset All 2026

Students

Student Scorecard

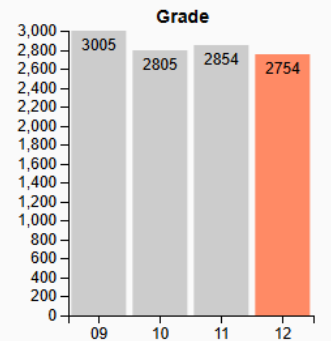


Yes: 77.74% (2141)
No: 22.26% (613)
NA: 0% (0)



Yes: 83.84% (2309)
No: 16.16% (445)
NA: 0% (0)

2,754
Students



Facilities and Operations Scorecard									
2021-2026									
7.1 Maintenance									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.1.1	Percentage Total Work Orders Completed within 5 Business Days	≥83%	78%	80%	79.3%	77.8%	79.80%		Green
7.1.2	Percentage of Labor Hours dedicated to Preventative Maintenance	≥25.5%	23%	23.8%	21.1%	22.5%	23.10%		Green
7.1.3	Percentage of Worker's Compensation Claims per total Employees	≤6.75%	8.0%	1.25%	3.75%	5.0%	3.75%		Blue
7.2 Custodial									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.2.1	Worker's Compensation Paid Claims	≤6.75%	8.0%	5.81%	8.06%	7.4%	5.81%		Blue
7.2.2	Percentage of Total Work Orders Completed within 10 Business Days	80%	75.0%	NG	NG	86.0%	90%		Blue
7.2.3	Leadership Training Program Hours	600	500	509	519	516	516		Green
7.3 Student Nutrition									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.3.1	Meal Participation	70%	60%	74%	69%	72%	72%		Blue
7.3.2	Food cost margin	≤41%	43.0%	32%	37%	42%	43%		Green
7.3.3	Workers Compensation Claims	≤6.0%	8.6%	7.37%	4.55%	6.65%	7.40%		Yellow
7.3.4	Kitchen Staff Retention	>83%	70.0%	NG	NG	78%	80%		Yellow
7.4 Bond Management									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.4.1	Bond 2017 Percentage Under Budget	≥1.0%	2.0%	1%	1%	1%	1%		Green
7.5 Energy Management									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.5.1	Energy Management Cost Avoidance	≥20%	18.9%	22.1%	19.1%	17.8%	22%		Blue
7.6 Risk Management									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.6.1	Total Paid Worker's Comp claims	<\$900,000	\$220,589	\$613,325	\$832,078	\$484,038	\$855,969		Blue
7.6.2	Annual Safety Visits	110	128	123	DNA	DNA	DNA		Blue
7.7 The Center for the Performing Arts									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.7.1	Percentage of overall events dedicated to the MISD Fine Arts	25%	24.64%	51%	67%	65%	64%		Blue
7.7.2	Number of events students participate in that are hosted by the Center Arts Program	10	10	18	36	38	30		Blue
7.7.3	Number of community events students participate in that are hosted by the Center Arts Program	5	5	39	80	90	84		Blue
7.8 Transportation									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.8.1	Reduce the number of buses that are out of service daily	<12%	16.25	22.1%	18.6%	13.4%	13.30%		Green
7.8.2	Reduce the number of at-fault bus accidents	<24	DNA	69	61	43	69		Red
7.8.3	Reduce the number of daily hours that non-route staff are required to drive routes	<30	65.24	77	DNA	5	63		Red



LIFE READY • CAREER READY
COLLEGE READY

Department Scorecard Facilities & Operations

PLAN ON A PAGE

2024-2025		Department: Maintenance	
District Mission			
To inspire and educate students to be productive citizens.			
District Vision			
A destination district committed to excellence.			
District Motto		Department Motto	
MISD: A great place to live, learn, and teach.		Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.	
District Vision			
<ul style="list-style-type: none"> - Students First - Continuous Improvement - Integrity - Communication - Positive Relations - Resiliency 			
MISD Guiding Statements			
<ol style="list-style-type: none"> 1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student. 2. Students will demonstrate mastery of Algebra II by the end of eleventh grade. 3. Students will graduate life ready. 4. Students will graduate college and/or career ready. 			
Vision Goals		Supporting Goals	
Facilitate the process of students learning to read on grade level and mastering Algebra II by the end of eleventh grade by providing a safe, comfortable, clean, and high-functioning facility- free of defects.		1. Complete at least 80% of work orders within 5 business days. 2. Dedicate at least 23% of labor hours to preventative maintenance. 3. Limit the number of workers compensation claims to less than 8% of maintenance staff.	

2024-2025 MISD Action Plan using PDSA

Campus/Department RISK MANAGEMENT	Vision 2030 Strategic Guiding Statement	Type(s) of Plan <input checked="" type="checkbox"/> Vision 2030 <input type="checkbox"/> Additional Targeted (TEA) <input type="checkbox"/> Supporting
P	PLAN: Identify the need, the goal and the approach	
What do you hope to accomplish? 8.1.1 Workers Compensation TOTAL PAID medical claims for year will be less than \$600k.		
Our goal Identify your "One Thing" (strategy): We will increase safety awareness, training, and support for all employees in order to decrease paid workers' compensation claims.		
Why did you choose this goal (strategy)? Include the process you used to establish the root cause. 5-Whys Quality Tool was used to determine why the MISD Workers' Comp claims are high. It was determined that there is no evidence of common safety practices being utilized across the district.		

Baseline Data & Rationale: What data or evidence supports the need for this goal? *(Insert data with levels, trends & comparable(s))*
Additional Targeted schools must include Closing the Gaps report data.

Below are #'s from our carrier showing the TOTAL PAID MEDICAL from 2019-2020 through the 2023-2024 school year.

2019-2020	\$175,820
2020-2021	\$274,211
2021-2022	\$613,325
2022-2023	\$857,819
2023-2024	\$484,038

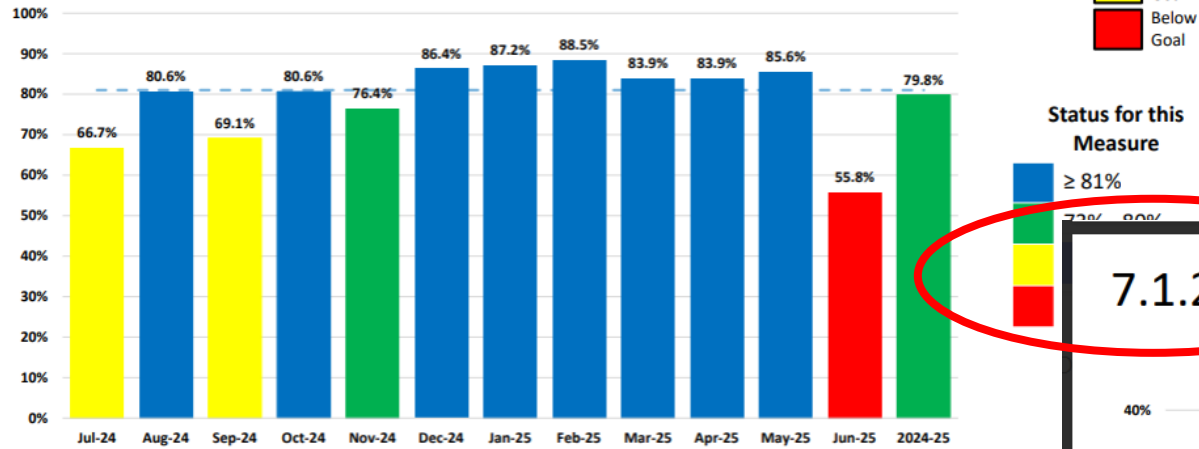
Approach & Evidence Sources: How will you measure goal implementation with lead fidelity and lead performance measures? What will you use as a lag measure to know you've accomplished your "One Thing"?

EC Accountability - Dashboard

Department	Key Strategic Measures										Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2.1 % of Custodial Workers Compensation Claims Filed 7.3.1 % of Student Meal Participation										Jeff Brogden Rita Denton		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	X
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			X
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X
7.6.1 District Total Paid Worker's Compensation Claims	Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	X
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X

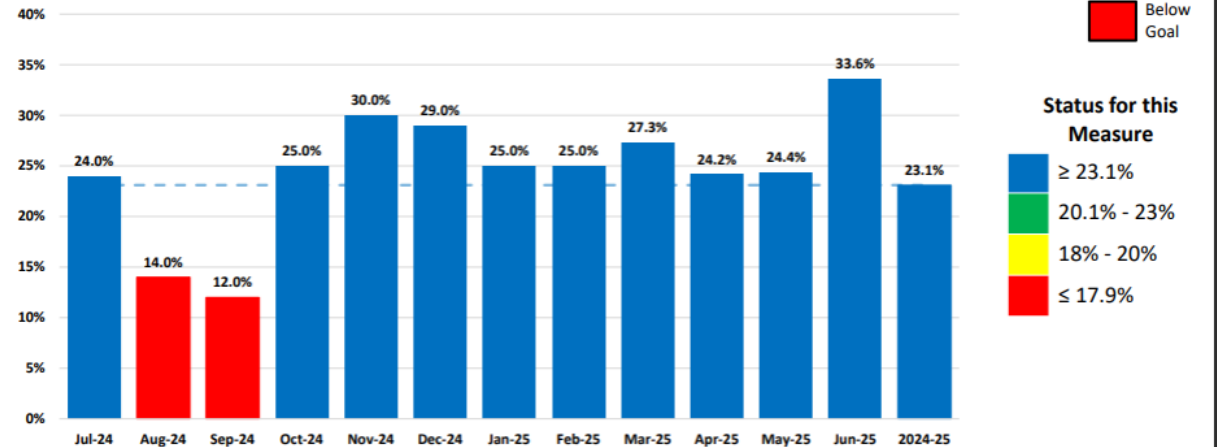
EC Accountability - COA

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days



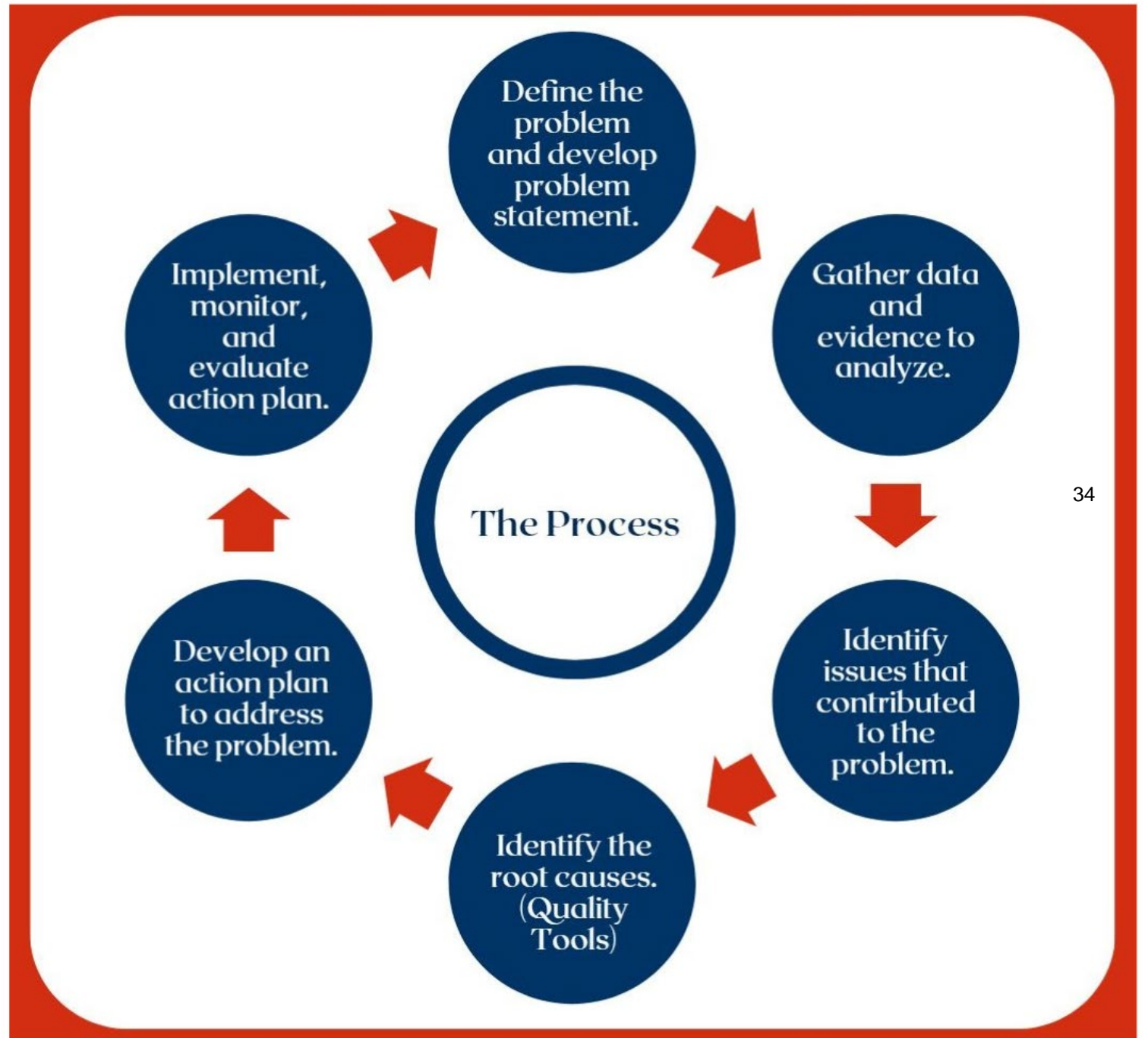
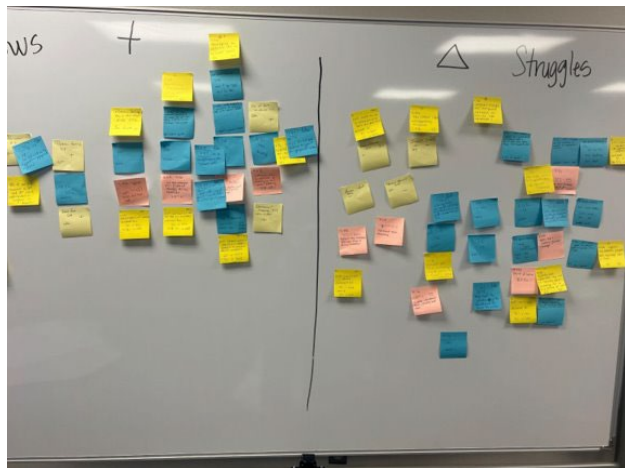
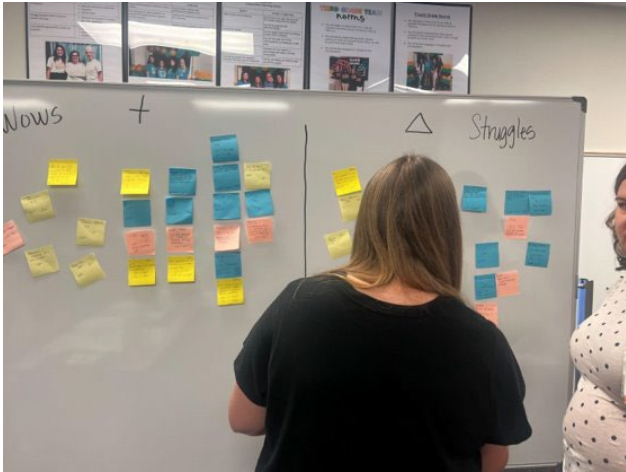
Goal: $\geq 80\%$ Annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders



Goal: $\geq 23\%$ Annually

Root Cause Analysis



COA Measures

Fidelity Measures

- ✓ Focuses on Adult Behavior
- ✓ Are you doing what you said you would do?
- ✓ Does it align to the identified “One Thing?”

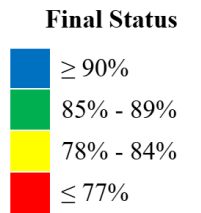
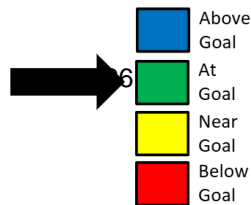
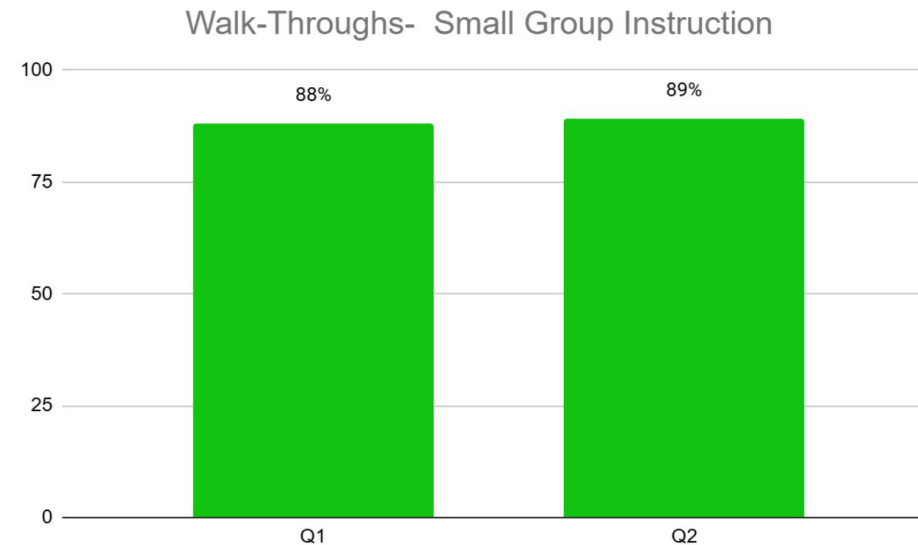
Performance Measures

- ✓ Is it making an impact?
- ✓ Focuses on student performance
- ✓ Are the performance measures reliable?

Plan, Do, Study, Act- COA

D 1 st Quarter Action Plan #1 Sept. 19- Feb. 6				
DO: Create action plan for Quarter #1 based on data analysis Create the action plan for the 1 st Quarter below. What steps do you need to take to reach the year-long strategy?				
Step What steps will you and your team take?	Measure /Indicator What data will be collected? OR How will you know the step is completed?	End Date When will the work be completed?	Person(s) Responsible	Title I Codes
Using the district's small group reading framework, develop a campus walkthrough form	Google form	October	Campus Administrators	
Have discussion during grade-level PLC about the comprehension skill to be addressed	Weekly PLC	Ongoing	Grade level teams	
Conduct routine walkthroughs during small group instruction and provide actionable feedback.	Walkthrough Google form feedback	Ongoing	Campus Administrators	
Monitor student progress by analyzing reading data (QPS, mClass, MAP) and adjust instruction as needed	PLC- Data Meetings after screeners	Ongoing	Grade level teams	

Lead Fidelity Measure – Walk-Throughs



N=27 Walk-Throughs



September

Presenting the Plan

Principal shares the following:

- Identification of the One Thing
- Process of root cause analysis
- Lead and Lag Measures
- Professional Learning

February

Showing Impact

Principal shares the following:

- Review of Commitments
- Progress of Lead Fidelity and Performance Measures

June/July

Year End Progress

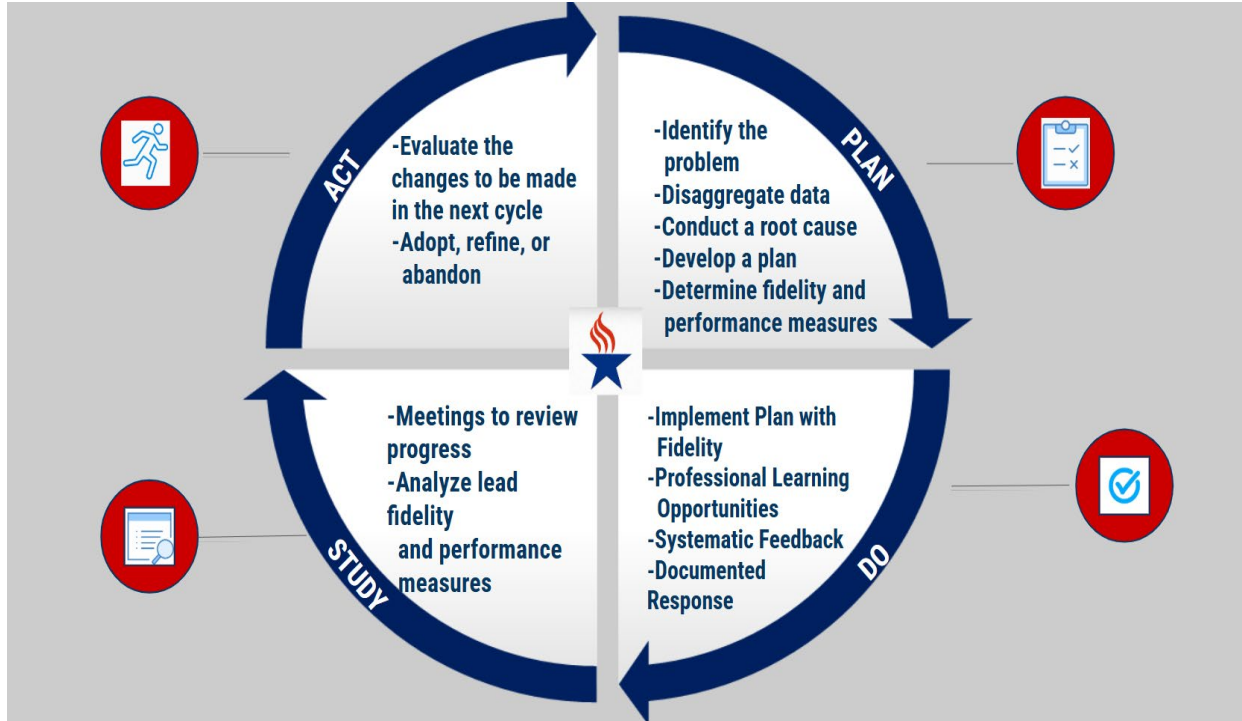
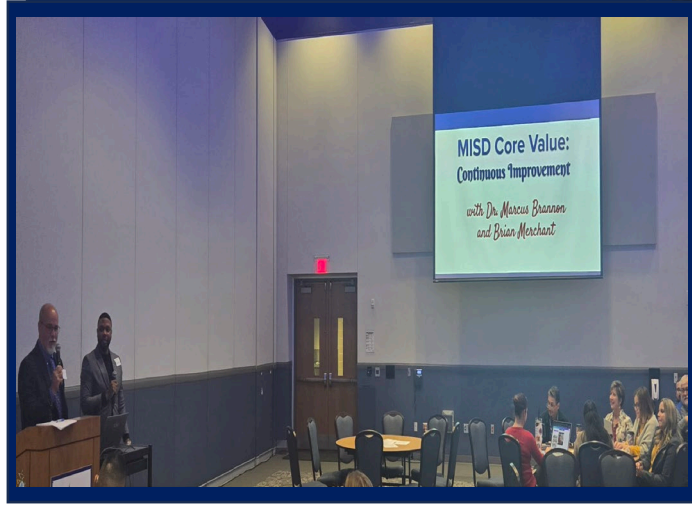
Principal shares the following:

- Review of Commitments
- Progress of Lead Measures and Final Lag Measures and Impact



Building Capacity

2024



PDC Year at a Glance



PDC Year at a Glance (YAG) 2025-2026

Date	Topic	Presenter(s)	Description
August 28, 2025	Welcome Continuous Improvement Preview of 25-26	Dr. Spencer Mr. Brogden Mrs. Denton	What is our district's systematic process for continuous improvement? How will my department/campus implement the process with fidelity to ensure students are first? What and why we have the COA process. Share the district scorecard
September 25, 2025	MISD Core Value: Continuous Improvement (PLAN-Root Cause and One Thing)	Dr. Spencer Mr. Brogden Mrs. Denton	Department Collaboration Time Feeder Pattern COA Feedback Determine what you hope to accomplish. How does your "One Thing" impact your dept./campus reaching your goal?
October 30, 2025	MISD Core Values: Communication Positive Relationships Continuous Improvement	Mr. Brogden Dr. Tameka Patton Dr. Liddell Dr. Stoecker Mrs. Burns Mrs. Trongaard	Breakout Sessions Participants will have a choice to decide where they would like to grow in their leadership through MISD Core Values. District leaders from various departments will lead sessions.
November 20, 2025	MISD Core Values: Communication Positive Relationships Continuous Improvement	Mr. Brogden Dr. Tameka Patton Dr. Liddell Dr. Stoecker Mrs. Burns Mrs. Tranguard	Breakout Sessions Participants will have a choice to decide where they would like to grow in their leadership through MISD Core Values. District leaders from various departments will lead sessions.

2025





VISION 2030

LIFE READY • CAREER READY
COLLEGE READY

Mansfield ISD District Scorecard 2021-2026

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%	74%	76%		
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%	74%		
1.3	% of students graduating Life Ready	80%		58%	76%	63%*	84%		
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	97%	98%		
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of students on/above grade level per STAAR ELA Meets	65%	56%	59%	60%	62%	62%		
2.2	% of students on/above grade level per STAAR Math Meets	60%	48%	51%	55%	54%	55%		
2.3	% Completing Student Scorecard	80%		74%	*	58%*	85%		
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
3.1	% Students in Extra/Co-curricular Activities	90%	77%	68%	68%	85%	81%		
3.2	Student Survey-% Satisfied	70%	60%	50%	59%	62%	64%		
3.3	% Out of Placement (ISS/OSS/DAEP)	15%		11%	11%	12%	11%		
4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
4.1	% Critical Systems Scheduled Uptime	98%	99%	99.8%	95.6%	99.6%	99.8%		
4.2	% Work Orders Completed within 7 Business Days	80%	63%	81.5%	80.5%	86.9%	89.9%		
4.3	Cybersecurity: Uncompromised End-Points	99%	99%	99.8%	99.78%	99.99%	99.97%		
5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.1	% Teacher Retention Rate	90%	89.6%	86.7%	82.9%	84%	TAPR		
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%	14.1%	13.7%	13.6%	TAPR		
5.3	Staff Survey - % Satisfied	85%	80%	75%	79%	82%	76%		
6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
6.1	# MISD Positive Publicity Media Hits	1464	970	1,276	2,063	1,522	1,529		
6.2	ACE Summer Rd & Math Progress %	90%		85%/95%	80%/93%	76%/91%	86%/87%		
6.3	Revenue Generated	\$4,000,000	\$3,126,571	\$3,466,915	\$3,692,885	\$3,807,605	\$4,752,615		
7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.1	% of Work Orders Completed within 5 Business Days	81%	78%	80%	79%	78%	80%		
7.2	% of Workers Compensation Claims Filed	6.75%	8%	5.8%	8.1%	7.4%	5.8%		
7.3	% of Student Meal Participation	65%	60%	74%	69%	72%	72%		
8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior	Superior	Superior		
8.2	Clean Financial Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit		
8.3	Trainings Provided to District Personnel	15	8	8	19	22	21		
9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
9.1	% Police Presentations Per Month	95%	63%	112%	109%	135%	138%		
9.2	% District Physical Security Audit	94%			90%	90%	91%		
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%	100%	100%		
	Met or Exceeded 5 Year Goal		Near Goal or On-Track to Meet Goal		42		Not Near Goal		Not Near Goal. Negative Trend



**Board of School Trustees
Mansfield Independent School District**

TITLE: Presentation 2025 Tax Rate Adoption

DATE: August 26, 2025

PRESENTATION

BACKGROUND:

Mrs. Trongaard, Associate Superintendent of Business and Finance, will provide an overview of Mansfield ISD's proposed Tax Rate adoption.

The District reviewed the budget calendar at a meeting on January 21, 2025. Presentations on the proposed budget for 2025-2026 were included in the meeting on May 13, 2025. The Board was updated on the budget and the funding sources supporting the budget at the meetings. The proposed budget is the result of input from principals, directors and executive council.

The required publication of the public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Tuesday, June 15, 2025 in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. On June 24, 2025, the public hearing to adopt the budget was presented and approved.

Staff is recommending the adoption of a \$1.1469 total tax rate. This comprises a proposed maintenance & operations tax rate of \$0.7869 and \$0.3600 for the interest and sinking fund tax rate. The proposed rates are the same as the prior year, and is the required to be adopted after the 2025-2026 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2025-2026 adopted budget.



2025 TAX RATE ADOPTION

August 26, 2025



TAX RATE

July 1 Districts: No TRE

June 13

Last day to post notice of meeting to discuss budget and tax rate

June 30

Last day to adopt budget: Will NOT adopt tax rate at this time

July 18 - August 1

TEA data collection for Tier 1 Tax Rates

August 5

TEA deadline for certification of Tier 1 Tax Rates (MCR is final in 10 days if not appealed)

September 30 or 60 days after certified appraisal roll

Last day to adopt a tax rate



TAX RATE

\$140k Homestead, \$60k Over 65/and or Disabled Exemption

Grand Totals Net Taxable	2024	2025		Overall Increase/(Decrease)
Tarrant County	\$ 19,964,235,245	19,137,970,657	(826,264,588)	-4.14%
Johnson County	2,438,686,278	2,595,389,936	156,703,658	6.43%
Total	\$ 22,402,921,523	\$ 21,733,360,593	\$ (669,560,930)	-2.99%



TAX RATE

In Simplistic Terms:

Average State Property Values Increase per Comptroller is estimated at 5.6%.

Because $-2.99\% < 5.6\%$ = maximum compressed tax rate (\$.6169).

Same as prior year.



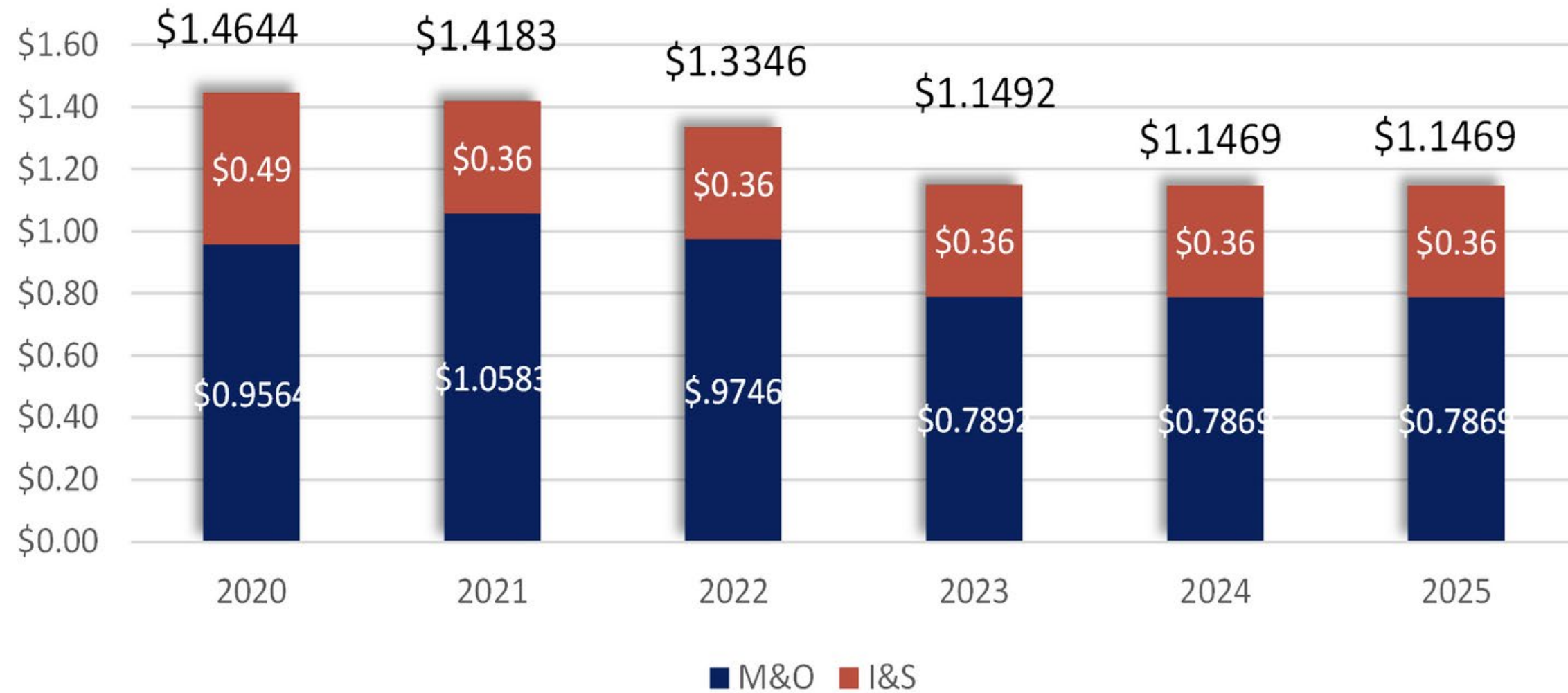


TAX RATE

	2024-2025	2025-2026
Maintenance & Operations Tax Rate	\$ 0.7869	\$ 0.7869
Interest & Sinking Fund Tax Rate	\$ 0.3600	\$ 0.3600
Total Tax Rate	\$ 1.1469	\$ 1.1469



MISD Tax Rate History



SPECIAL MOTION

No -New -Revenue tax rate

The No-New-Revenue tax rate for Mansfield ISD in 2025 is \$1.076271, and the Proposed Tax Rate is \$1.14690.

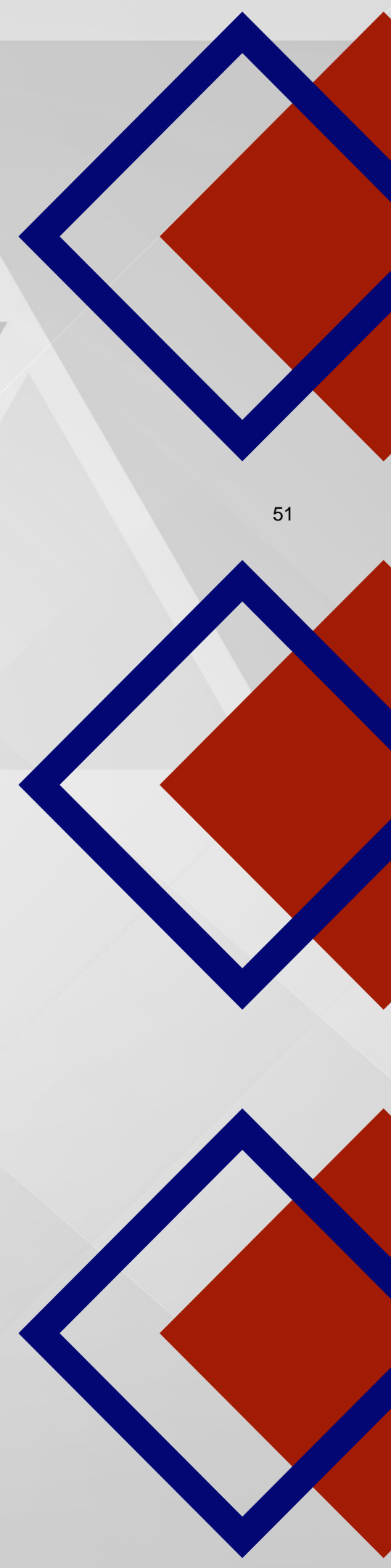
Same motion as in previous years.

Motion

“I move that the property tax rate be increased by the adoption of a tax rate of \$1.1469, which is effectively a 6.56% increase in the tax rate.”



Questions?



2025 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 and JETI Agreements

Mansfield ISD

817-299-6300

School District's Name

Phone (area code and number)

605 East Broad Street, Mansfield, TX 76063

mansfieldisd.org

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only.** School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ¹	\$ 22,191,921,850
2.	Prior year tax ceilings. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ²	\$ 2,735,156,711
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 19,456,765,139
4.	Prior year total adopted tax rate.	\$ 1.146900 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value. A. Original prior year ARB values: \$ 1,603,112,519 B. Prior year values resulting from final court decisions: - \$ 1,413,695,789 C. Prior year value loss. Subtract B from A. ³	\$ 189,416,730
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 252,668,879 B. Prior year disputed value: - \$ 37,900,332 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 214,768,547
7.	Prior year Chapter 42-related adjusted values. Add Line 5 and 6.	\$ 404,185,277
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 19,860,950,416

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
9.	Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: \$ 1,557,118</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: .. + \$ 1,959,626,244</p> <p>C. Value loss. Add A and B.⁶</p>	\$ 1,961,183,362
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value. \$ 1,281,500</p> <p>B. Current year productivity or special appraised value: - \$ 1,902</p> <p>C. Value loss. Subtract B from A.⁷</p>	\$ 1,279,598
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 1,962,462,960
13.	Adjusted prior year taxable value. Subtract Line 12 from Line 8.	\$ 17,898,487,456
14.	Adjusted prior year total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ 205,277,752
15.	Taxes refunded for years preceding prior year. Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁸	\$ 5,802,932
16.	<p>Adjusted prior year levy with refunds. Add Line 14 and Line 15.⁹</p> <p>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.</p>	\$ 211,080,684
17.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled.¹⁰</p> <p>A. Certified values.¹¹ \$ 21,733,360,593</p> <p>B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0</p> <p>C. Total current year value. Subtract B from A.</p>	\$ 21,733,360,593
18.	<p>Total value of properties under protest or not included on certified appraisal roll.¹²</p> <p>A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹³ \$ 496,342,450</p> <p>B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll.¹⁴ + \$ 28,325,925</p> <p>C. Total value under protest or not certified. Add A and B.</p>	\$ 524,668,375

⁵ Tex. Tax Code §26.012(15)
⁶ Tex. Tax Code §26.012(15)
⁷ Tex. Tax Code §26.012(15)
⁸ Tex. Tax Code §26.012(13)
⁹ Tex. Tax Code §26.012(13)
¹⁰ Tex. Tax Code §§26.012 and 26.04(c-2)
¹¹ Tex. Tax Code §26.012(6)
¹² Tex. Tax Code §26.01(c) and (d)
¹³ Tex. Tax Code §26.01(c)
¹⁴ Tex. Tax Code §26.01(d)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Current year tax ceilings. Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁵	\$ 2,021,110,658
20.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁶ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁷ If completing this section, the taxing unit must include supporting documentation in Section 6. ¹⁸ Taxing units that are not affected, enter 0.	\$ 0
21.	Current year total taxable value. Add Lines 17C and 18C. Subtract Lines 19 and 20. ¹⁹	\$ 20,236,918,310
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	\$ 624,708,654
24.	Total adjustments to the current year taxable value. Add lines 22 and 23.	\$ 624,708,654
25.	Adjusted current year taxable value. Subtract line 24 from line 21.	\$ 19,612,209,656
26.	Current year NNR tax rate. Divide line 16 by line 25 and multiply by \$100.	\$ 1.076271 /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.²⁰

- Maximum Compressed Tax Rate (MCR):** A district’s maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.²¹
- Enrichment Tax Rate:**²² A district’s enrichment tax rate is defined as any tax effort in excess of the district’s MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.²³
- Debt Rate:** The debt rate includes the debt service necessary to pay the school district’s debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district’s maintenance and operations (M&O) tax rate. Districts cannot increase the district’s M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district’s debt service.²⁴

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district’s website 30 days prior to the election.²⁵ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.²⁶ Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
27.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts’ maximum compressed rate based on guidance from TEA. ²⁷	\$ 0.616900 /\$100

¹⁵ Tex. Tax Code §26.012(6)(B)
¹⁶ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
¹⁷ Tex. Tax Code §26.012(1-a)
¹⁸ Tex. Tax Code §26.04(d-3)
¹⁹ Tex. Tax Code §26.012(6)
²⁰ Tex. Tax Code §26.08(n)
²¹ Tex. Edu. Code §48.2551(a)(3)
²² Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
²³ Tex. Edu. Code §§48.202(a-1)(2) and 48.202(f)
²⁴ Tex. Edu. Code §45.0021(a)
²⁵ Tex. Edu. Code §11.184(b)
²⁶ Tex. Edu. Code §11.184(b-1)
²⁷ Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Current year enrichment tax rate. Enter the greater of A and B. ²⁸ A. Enter the district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) \$ 0.170000 /\$100 B. \$0.05 per \$100 of taxable value \$ 0.050000 /\$100	\$ 0.170000 /\$100
29.	Current year maintenance and operations (M&O) tax rate. Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ²⁹	\$ 0.786900 /\$100
30.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁰ Enter debt amount: \$ 91,011,802 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program..... - \$ 15,711,700 D. Adjust debt: Subtract B and C from A.	\$ 75,300,102
31.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³¹	\$ 2,447,132
32.	Adjusted current year debt. Subtract line 31 from line 30D.	\$ 72,852,970
33.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³² A. Enter the current year anticipated collection rate certified by the collector. ³³ 100.00 % B. Enter the 2024 actual collection rate 99.32 % C. Enter the 2023 actual collection rate 99.66 % D. Enter the 2022 actual collection rate 100.78 %	100.00 %
34.	Current year debt adjusted for collections. Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 72,852,970
35.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 20,236,918,310
36.	Current year debt rate. Divide Line 34 by Line 35 and multiply by \$100.	\$ 0.360000 /\$100
37.	Current year voter-approval tax rate. Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. ³⁴	\$ 1.146900 /\$100

²⁸ Tex. Tax Code §26.08(n)(2)
²⁹ Tex. Edu. Code §45.003(d)
³⁰ Tex. Tax Code §26.012(7)
³¹ Tex. Tax Code §§26.012(10) and 26.04(b)
³² Tex. Tax Code §§26.04(h), (h-1) and (h-2)
³³ Tex. Tax Code §26.04(b)
³⁴ Tex. Tax Code §26.08(g)

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁵ The school district shall provide its tax assessor with a copy of the letter. ³⁶	\$ 0 _____
39.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 20,236,918,310 _____
40.	Additional rate for pollution control. Divide line 38 by line 39 and multiply by \$100.	\$ 0.000000 _____/\$100
41.	Current year voter-approval tax rate, adjusted for pollution control. Add line 37 and line 40.	\$ 1.146900 _____/\$100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. ³⁷ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	Prior year adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1.146900 _____/\$100
43.	Prior voter-approval tax rate. If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 _____/\$100
44.	Increase in the prior year tax rate due to disaster (disaster pennies). Subtract Line 43 from Line 42.	\$ 0.000000 _____/\$100
45.	Current year voter-approval tax rate, adjusted for prior year disaster. Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	\$ 1.146900 _____/\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate \$ 1.076271 _____/\$100
 Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate \$ 1.146900 _____/\$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

³⁵ Tex. Tax Code §26.045(d)
³⁶ Tex. Tax Code §26.045(i)
³⁷ Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

- 1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
- 2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁸

print here ▶ Andy Nguyen for Rick Barnes, Tarrant County Tax Assessor-Collector
 Printed Name of School District Representative

sign here ▶ *Andy Nguyen*
 Andy Nguyen (08/07/2025 10:47:19 CDT)
 School District Representative

08/07/2025
 Date

³⁸ Tex. Tax Code §26.04(c)



TITLE: Human Resources Report

DATE: August 26, 2025

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.

DATE: August 26, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME:	Kennard, Shayla
ASSIGNMENT:	Coordinator – Special Education/Special Services
EXPERIENCE:	22 Years
DEGREE:	Master’s/Texas Woman’s University
START DATE:	October 1, 2025



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Resolution #26-06 Levying Taxes for the
Year 2025 and Directing the Assessment
And Collection of Taxes

DATE: August 26, 2025

ACTION

BACKGROUND:

The District reviewed the budget calendar at a meeting on January 21, 2025. Presentations on the proposed budget for 2025-2026 were included in the meetings on May 13, 2025. The Board was updated on the budget and the funding sources supporting the budget at the meeting. The proposed budget is the result of input from principals, directors, and executive council. On June 24, 2025, the public hearing to adopt the budget was presented and approved.

The required publication of this public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Thursday, June 15, 2025, in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting.

Staff is recommending the adoption of a \$1.1469 total tax rate. This comprises a proposed maintenance & operations rate of \$0.7869 and \$0.3600, and for the interest and sinking fund tax rate. The proposed rates are the same as the prior year and are required to be adopted after the 2025-2026 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2025-2026 adopted budget.

CONSIDERATIONS:

Adopt the tax rate for the 2025 tax year of \$1.1469 per \$100 of property value. This tax rate funds the adopted budgets for the General Fund and Debt Service Fund.

RECOMMENDATION:

The Superintendent recommends that the adoption of the tax rate for the 2025 tax year of \$1.1469 be approved.

The Superintendent recommends that the adoption of the maintenance & operations tax rate of \$0.7869 be approved.

The Superintendent recommends that the adoption of the interest and sinking tax rate of \$0.3600 be approved.

MOTION:

1. I move that the property tax rate be increased by the adoption of a tax rate of \$1.1469, which is effectively a 6.56 percent increase in the tax rate.
2. I move that the adoption of the maintenance & operations tax rate of \$0.7869 be approved.
3. I move that the adoption of the interest and sinking tax rate of \$.3600 be approved.

Resolution #26-06
Mansfield Independent School District
Ordinance Levying Taxes for the Year 2025-2026
and Directing the Assessment and Collection Thereof

Whereas, the Board of Trustees of Mansfield Independent School District finds that the tax for the year 2025, hereinafter levied for all lawful expenses of the school district and the carrying out of the duties and responsibilities placed upon said school district by law must be levied to provide the revenue requirements of the budget for the ensuing year; and

Whereas, the Board of Trustees of said district further finds that all things prerequisite to the passing of this ordinance, including all notices of hearings, consideration of budget and all other things have been done and performed; and

Whereas, the Board of Trustees of said school district further finds that the taxes for the year 2025, hereinafter levied therefore are necessary to pay all lawful expenses of the district and to carry out the duties and obligations placed upon said school district by law (and to provide the required sinking fund on outstanding bonds of the school district);

NOW, THEREFORE, BE IT ORDERED by the Board of Trustees of the Mansfield Independent School District on this 26th day of August, 2025, that there be and is hereby levied for the year 2025 on all real property situated, and all property owned within the limits of Mansfield Independent School District on the first day of January, 2025, of the current year, except so much thereof as may be exempted by the Constitution and laws of this State or United States, the following taxes;

FIRST: An ad valorem tax of and at the rate of \$.7869 cents on the One Hundred Dollars (\$100) cash value thereof, estimated in lawful money of the United States, for the support and maintenance of the public free schools in said Mansfield Independent School District.

SECOND: An ad valorem tax of and at the rate of \$0.3600 cents on the One Hundred Dollars (\$100) cash value thereof, estimated in lawful money of the United States, to pay current interest and provide a fixed fund for payment of bonds issued by the Mansfield Independent School District.

All of the aforesaid levies total \$1.1469 cents on the One Hundred Dollars (\$100) cash value thereof, allocated as follows: \$.7869 for the Maintenance and Operations Fund and \$0.3600 for the Debt Service Fund.

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 13.06 PERCENT AND
WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME
BY APPROXIMATELY \$0.00.**

BE IT FURTHER ORDERED that the President of the Board of Trustees be, and is hereby, authorized and directed in accordance with the terms of the Act of the Legislature creating the Mansfield Independent School District to certify the above and foregoing tax levies to the Assessor and Collector of Taxes for the County of Tarrant.

THE STATE OF TEXAS
COUNTY OF TARRANT

I, **Dr. Jandel Crutchfield**, Secretary of the Board of Trustees of the Mansfield Independent School District, do hereby attest that the above and foregoing is a true and correct copy of the Ordinance levying taxes for the 2025 year.

I further attest that said Ordinance was duly passed and adopted by the Board of Trustees of the Mansfield Independent School District at a legally held meeting on August 26, 2025, and that said Ordinance is now of record in the Minutes of said Board of Trustees.

WITNESS my hand and seal of said School District at Mansfield, TX this **26th day**
of August, 2025.

ATTEST:

Dr. Benita Reed
President of the Board of Trustees
Mansfield Independent School District

Dr. Jandel Crutchfield
Secretary of the Board of Trustees
Mansfield Independent School District



TITLE: Teacher Contract Abandonment

DATE: August 26, 2025

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for these employees: Shenera Blair and Amber Hampton to abandon their teacher contracts with Mansfield ISD, and whether the District should file complaints to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teachers, Shenera Blair and Amber Hampton to abandon their teacher contracts with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teachers’ teaching certificates.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.

TITLE: Consider all matters incident and related to the issuance and sale of “Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2025,” including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds, and delegating certain matters to authorized District officials

DATE: August 26, 2025

ACTION

BACKGROUND:

The Board of Trustees of the Mansfield Independent School District finds and determines that it is a public purpose and in the best interests of the District to refund all or part of the Refundable Bonds in order to achieve debt service savings on such indebtedness and to authorize the issuance of the Bonds, in one or more series, with the terms of such bonds to be included in one or more pricing certificates (each a "Pricing Certificate") to be executed by the Pricing Officer, all in accordance with the provisions of Chapters 1207 and 1371, Texas Government Code.

CONSIDERATIONS:

Approve the ORDER authorizing the issuance and related to the issuance and sale of “Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2025,” including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds and delegating certain matters to authorized District officials.

RECOMMENDATION:

The Superintendent recommends approval of an ORDER authorizing the issuance and related to the issuance and sale of “Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2025,” including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds, and delegating certain matters to authorized District officials.

MOTION:

I move to adopt the ORDER authorizing the issuance and related to the issuance and sale of “Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2025,” including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds, and delegating certain matters to authorized District officials.

**ORDER
AUTHORIZING THE ISSUANCE OF**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX REFUNDING BONDS, SERIES 2025**

Adopted: August 26, 2025

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AN ORDER authorizing the issuance of “Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2025” in one or more series; levying a continuing direct annual ad valorem tax for the payment of such Bonds; and resolving other matters incident and related to the issuance, sale, payment, and delivery of such Bonds, including establishing procedures and delegating matters to an authorized District official; and resolving other matters incident and related thereto

WHEREAS, the Board of Trustees (the “Board”) of the Mansfield Independent School District (the “District”) has heretofore issued, sold, and delivered, and there are currently outstanding bonds of the District payable from ad valorem taxes of the following issues or series (hereinafter called the “Refundable Bonds”), to wit:

- (1) “Mansfield Independent School District Unlimited Tax School Building and Refunding Bonds, Series 2002,” dated July 15, 2002; and
- (2) “Mansfield Independent School District Unlimited Tax School Building Bonds, Series 2019,” dated January 15, 2019;

WHEREAS, pursuant to the provisions of Texas Government Code, Chapter 1207, as amended, the Board is authorized to issue refunding bonds and deposit the proceeds of sale directly with the place of payment for the bonds to be refunded, or other authorized depository, and such deposit, when made in accordance with such statute, shall constitute the making of firm banking and financial arrangements for the discharge and final payment of the bonds to be refunded; and

WHEREAS, the District shall by this Order, in accordance with the provisions of Chapters 1207 and 1371, Texas Government Code, as amended, delegate to a Pricing Officer (hereafter designated) the authority to determine the principal amount of Bonds to be issued, negotiate the terms of sale thereof and to select the specific maturities (whole or part) of the Refundable Bonds to be refunded; and

WHEREAS, the Board hereby finds and determines that it is a public purpose and in the best interests of the District to refund all or part of the Refundable Bonds in order to achieve debt service savings, with such savings, among other information and terms, to be included in one or more pricing certificates (each, a “Pricing Certificate”) to be executed by the Pricing Officer, all in accordance with the provisions of Texas Government Code, Chapters 1207 and 1371, as amended; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

SECTION 1: Authorization - Series Designation - Principal Amount - Purpose - Bond Date. Unlimited tax bonds of the District shall be and are hereby authorized to be issued, in one or more taxable or tax-exempt series, in the maximum aggregate principal amount hereinafter set forth to be designated and bear the title “MANSFIELD INDEPENDENT SCHOOL DISTRICT UNLIMITED TAX REFUNDING BONDS, SERIES 2025” and/or any additional or different designation as specified in the applicable Pricing Certificate (herein referred to as the “Bonds”),

for the purpose of (i) providing funds for the discharge and final payment of all or part of the Refundable Bonds (those Refundable Bonds actually refunded, as identified in the applicable Pricing Certificate, are referred to herein as the “Refunded Bonds”), and (ii) paying the costs and expenses of issuance, in accordance with the authority conferred by and in conformity with the Constitution and laws of the State of Texas, including Texas Government Code, Chapters 1207 and 1371, as amended. The Bonds shall be dated (the “Bond Date”) as provided in the applicable Pricing Certificate.

SECTION 2: Fully Registered Interest Paying/Non-Interest Paying Obligations - Terms. The Bonds shall be issued as fully registered obligations, without coupons, and as either or both “Current Interest Bonds” (obligations paying accrued interest to the holders or owners on and at stated intervals prior to maturity) and “Capital Appreciation Bonds” (obligations paying no accrued interest to the holders or owners prior to maturity).

(a) **Current Interest Bonds.** Current Interest Bonds (other than the Initial Bonds referenced in Section 8 hereof) shall be in denominations of \$5,000 or any integral multiple (within a Stated Maturity) thereof, shall be lettered “R” and numbered consecutively from one (1) upward and principal shall become due and payable on a date certain in each of the years and in amounts (the “Stated Maturities”) and bear interest at the rate(s) per annum in accordance with the details of the Current Interest Bonds as set forth in the applicable Pricing Certificate.

Current Interest Bonds shall bear interest on the unpaid principal amounts from the date specified in the Pricing Certificate at the rate(s) per annum shown in the Pricing Certificate (calculated on the basis of a 360-day year of twelve 30-day months). Interest on the Current Interest Bonds shall be payable in each year on the dates, and commencing on the date, set forth in the applicable Pricing Certificate.

(b) **Capital Appreciation Bonds.** Capital Appreciation Bonds (other than the Initial Bonds referenced in Section 8 hereof) shall each be issued in Maturity Amounts (the “Accreted Value” [as hereinafter defined] at maturity) of \$5,000, or any integral multiple thereof within a Stated Maturity, shall be lettered “CAB-” and numbered consecutively from one (1) upward, and the original principal amounts of the Capital Appreciation Bonds, shall accrue interest at the interest rate(s) stated in the applicable Pricing Certificate, and shall become due and payable on a date certain in each of the years (the “Stated Maturities”) in the Maturity Amounts set forth in the applicable Pricing Certificate.

Interest on the Capital Appreciation Bonds shall accrue from the date of delivery of the Bonds to the initial purchasers, and be compounded semiannually in each year on the dates (the “Compounding Dates”), and commencing on the date, set forth in the applicable Pricing Certificate, until the Stated Maturity or earlier redemption thereof. The accrued interest on Capital Appreciation Bonds shall be payable at maturity or earlier redemption as a portion of the Maturity Amount or Accreted Value thereof.

The term “Accreted Value,” as used herein with respect to Capital Appreciation Bonds, shall mean the original principal amount of a Capital Appreciation Bond, plus the initial premium, if any, paid therefor, with interest thereon compounded semiannually to the Compounding Date

next preceding the date of such calculation (or the date of calculation, if such calculation is made on a Compounding Date), at the respective interest rates stated in the applicable Pricing Certificate therefor and, with respect to each \$5,000 Accreted Value at maturity, as set forth in the Accreted Value table attached to the applicable Pricing Certificate and in the Official Statement referred to in the applicable Pricing Certificate. For any day other than a Compounding Date, the Accreted Value of a Capital Appreciation Bond shall be determined by a straight line interpolation between the values for the applicable semiannual Compounding Dates (based on 30-day months).

SECTION 3: Delegation of Authority to Pricing Officer.

(a) As authorized by Texas Government Code, Chapters 1207 and 1371, as amended, the Superintendent of Schools or the Associate Superintendent of Business and Finance of the District (each, a “Pricing Officer”), is hereby authorized to act on behalf of the District in selling and delivering the Bonds, in one or more series, taxable or tax-exempt, and carrying out the other procedures specified in this Order, including selecting the specific maturities (whole or part) of the Refundable Bonds to be refunded, determining the aggregate original principal amount of each series of the Bonds, the date of each series of the Bonds, any additional or different designation or title by which the Bonds shall be known, determining whether the Bonds shall be issued as taxable or tax-exempt bonds, the price at which the Bonds of each series will be sold, the manner of sale (negotiated, privately placed or competitively bid), the years in which the Bonds of each series will mature, the principal amount to mature in each of such years, the rate or rates of interest to be borne by each such maturity, the interest payment dates, the record date, the compounding dates, the price and terms upon and at which the Bonds of each series shall be subject to redemption prior to maturity at the option of the District, as well as any mandatory sinking fund redemption provisions, the designation of a paying agent/registrar, the designation of an escrow agent satisfying the requirements of Texas Government Code, Chapter 1207, as amended, and all other matters relating to the issuance, sale, and delivery of each series of Bonds, including any modification of the continuing disclosure undertaking contained in Section 35 hereof, all of which shall be specified in the applicable Pricing Certificate; provided that:

(i) the aggregate original principal amount of all Bonds issued hereunder shall not exceed \$2,990,000;

(ii) each series of Bonds issued to refund all or a portion of the Refundable Bonds must produce positive gross debt service savings;

(iii) the true interest cost rate of each series of Bonds shall not exceed 5.00%;
and

(iv) the maximum maturity date for each series of Bonds issued hereunder shall not exceed February 15, 2030.

The execution of the applicable Pricing Certificate shall evidence the sale date of the Bonds by the District to the Purchasers (hereinafter defined).

(b) In establishing the aggregate principal amount of each series of Bonds, the Pricing Officer shall establish an amount not exceeding the amount authorized in Subsection (a)(i) above,

which shall be sufficient in amount to provide for the purposes for which such series of Bonds are authorized and to pay costs of issuing such series of Bonds. The delegation made hereby shall expire if not exercised by the Pricing Officer on or prior to 365 days from the date hereof. The Pricing Officer may exercise such delegation on more than one occasion during such time period.

SECTION 4: Terms of Payment-Paying Agent/Registrar. The principal of, premium, if any, and the interest on the Bonds, due and payable by reason of maturity, redemption or otherwise, shall be payable only to the registered owners or holders of the Bonds (hereinafter called the “Holders”) appearing on the registration and transfer books maintained by the Paying Agent/Registrar, and the payment thereof shall be in any coin or currency of the United States of America, which at the time of payment is legal tender for the payment of public and private debts, and shall be without exchange or collection charges to the Holders.

In each Pricing Certificate, the Pricing Officer shall designate the entity to serve as Paying Agent/Registrar for the applicable series of Bonds. Books and records relating to the registration, payment, exchange and transfer of each series of the Bonds (the “Security Register”) shall at all times be kept and maintained on behalf of the District by the Paying Agent/Registrar, all as provided herein, in accordance with the terms and provisions of a “Paying Agent/Registrar Agreement,” substantially in the form attached hereto as **Exhibit A** and such reasonable rules and regulations as the Paying Agent/Registrar and the District may prescribe. The Pricing Officer is hereby authorized to execute and deliver a Paying Agent/Registrar Agreement in connection with the delivery of each series of the Bonds. The District covenants to maintain and provide a Paying Agent/Registrar at all times until the applicable series of Bonds are paid and discharged, and any successor Paying Agent/Registrar shall be a commercial bank, trust company, financial institution, or other entity qualified and authorized to serve in such capacity and perform the duties and services of Paying Agent/Registrar. Upon any change in the Paying Agent/Registrar for the applicable series of Bonds, the District agrees to promptly cause a written notice thereof to be sent to each Holder by United States mail, first-class, postage prepaid, which notice shall also give the address of the new Paying Agent/Registrar.

Principal of and premium, if any, on the Bonds shall be payable at the Stated Maturities or redemption thereof, only upon presentation and surrender of the Bonds to the Paying Agent/Registrar at its designated offices as provided in the applicable Pricing Certificate (the “Designated Payment/Transfer Office”); provided, however, while a Bond is registered to Cede & Co., the payment of principal upon a partial redemption of the principal amount thereof may be accomplished without presentation and surrender of such Bond. Interest accrued on a Capital Appreciation Bond shall be payable at its Stated Maturity or redemption as a portion of the Accreted Value or Maturity Amount. Interest on a Current Interest Bond shall be paid by the Paying Agent/Registrar to the Holder whose name appears in the Security Register at the close of business on the Record Date (which shall be set forth in the applicable Pricing Certificate) and such interest payments shall be made (i) by check sent United States mail, first-class, postage prepaid, to the address of the Holder recorded in the Security Register or (ii) by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the Holder. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or

executive order to be closed, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to be closed; and payment on such date shall have the same force and effect as if made on the original date payment was due.

In the event of a nonpayment of interest on a scheduled payment date on the Current Interest Bonds, and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the District. Notice of the Special Record Date and of the scheduled payment date of the interest due and payable (which shall be 15 days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States mail, first-class, postage prepaid, to the address of each Holder of the Current Interest Bonds appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

SECTION 5: Registration - Transfer - Exchange of Bonds - Predecessor Bonds. The Paying Agent/Registrar shall obtain, record, and maintain in the Security Register the name and address of each and every owner of the Bonds issued under and pursuant to the provisions of this Order, or if appropriate, the nominee thereof. Any Bond may be transferred or exchanged for Bonds of like series, of like kind (Current Interest Bonds or Capital Appreciation Bonds), maturity and amount and in authorized denominations by the Holder, in person or by his duly authorized agent, upon surrender of such Bond to the Designated Payment/Transfer Office of the Paying Agent/Registrar for cancellation, accompanied by a written instrument of transfer or request for exchange duly executed by the Holder or by his duly authorized agent, in form satisfactory to the Paying Agent/Registrar.

Upon surrender of any Bond (other than the Initial Bonds authorized in Section 8 hereof) for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar, one or more new Bonds shall be registered and issued to the assignee or transferee of the previous Holder; such Bonds to be in authorized denominations, of like Stated Maturity, of like series, and of a like aggregate principal amount (with respect to Current Interest Bonds) or Maturity Amount (with respect to Capital Appreciation Bonds) as the Bond or Bonds surrendered for transfer.

At the option of the Holder, Bonds (other than the Initial Bonds authorized in Section 8 hereof) may be exchanged for other Bonds of like series of authorized denominations and having the same Stated Maturity, bearing the same rate of interest and of like aggregate principal amount (with respect to Current Interest Bonds) or Maturity Amount (with respect to Capital Appreciation Bonds) as the Bonds surrendered for exchange, upon surrender of the Bonds to be exchanged at the Designated Payment/Transfer Office of the Paying Agent/Registrar. Whenever any Bonds are surrendered for exchange, the Paying Agent/Registrar shall register and deliver new Bonds to the Holder requesting the exchange.

All Bonds issued in any transfer or exchange of Bonds shall be delivered to the Holders at the Designated Payment/Transfer Office of the Paying Agent/Registrar or sent by United States mail, first-class, postage prepaid, to the Holders, and, upon the registration and delivery thereof, the same shall be the valid obligations of the District, evidencing the same obligation to pay and

entitled to the same benefits under this Order, as the Bonds surrendered in such transfer or exchange.

All transfers or exchanges of Bonds pursuant to this Section shall be made without expense or service charge to the Holder, except as otherwise herein provided, and except that the Paying Agent/Registrar shall require payment by the Holder requesting such transfer or exchange of any tax or other governmental charges required to be paid with respect to such transfer or exchange.

Bonds cancelled by reason of an exchange or transfer pursuant to the provisions hereof are hereby defined to be "Predecessor Bonds," evidencing all or a portion, as the case may be, of the same obligation to pay evidenced by the new Bond or Bonds registered and delivered in the exchange or transfer therefor. Additionally, the term "Predecessor Bonds" shall include any mutilated, lost, destroyed, or stolen Bond for which a replacement Bond has been issued, registered, and delivered in lieu thereof pursuant to the provisions of Section 11 hereof and such new replacement Bond shall be deemed to evidence the same obligation as the mutilated, lost, destroyed, or stolen Bond.

Neither the District nor the Paying Agent/Registrar shall be required to issue or transfer to an assignee of a Holder any Bond called for redemption, in whole or in part, within forty-five (45) days of the date fixed for the redemption of such Bond; provided, however, such limitation on transferability shall not be applicable to an exchange by the Holder of the unredeemed balance of a Bond called for redemption in part.

SECTION 6: Book-Entry-Only Transfers and Transactions. Notwithstanding the provisions contained in Sections 4 and 5 hereof relating to the payment and transfer/exchange of the Bonds, the District hereby approves and authorizes the use of "Book-Entry-Only" securities clearance, settlement, and transfer system provided by The Depository Trust Company ("DTC"), a limited purpose trust company organized under the laws of the State of New York, in accordance with the requirements and procedures identified in the current DTC Operational Arrangements memorandum, as amended, the Blanket Issuer Letter of Representation, by and between the District and DTC, and the Letter of Representation from the Paying Agent/Registrar to DTC (collectively, the "Depository Agreement") relating to the Bonds.

Pursuant to the Depository Agreement and the rules of DTC, the Bonds shall be deposited with DTC who shall hold such Bonds for its participants (the "DTC Participants"). While the Bonds are held by DTC under the Depository Agreement, the Holder of the Bonds on the Security Register for all purposes, including payment and notices, shall be Cede & Co., as nominee of DTC, notwithstanding the ownership of each actual purchaser or owner of each Bond (the "Beneficial Owners") being recorded in the records of DTC and DTC Participants.

In the event DTC determines to discontinue serving as securities depository for the Bonds or otherwise ceases to provide book-entry clearance and settlement of securities transactions in general, the District covenants and agrees with the Holders of the Bonds to cause Bonds to be printed in definitive form and provide for the Bond certificates to be issued and delivered to DTC Participants and Beneficial Owners, as the case may be. Thereafter, the Bonds in definitive form shall be assigned, transferred and exchanged on the Security Register maintained by the Paying

Agent/Registrar, and payment of such Bonds shall be made in accordance with the provisions of Sections 4 and 5 hereof.

SECTION 7: Execution - Registration. The Bonds shall be executed on behalf of the District by the President or Vice President of the Board under its seal reproduced or impressed thereon and attested by the Secretary of the Board. The signature of such officers on the Bonds may be manual or facsimile. Bonds bearing the manual or facsimile signatures of individuals who are or were the proper officers of the District on the date of adoption of this Order shall be deemed to be duly executed on behalf of the District, regardless of whether such individuals are no longer officers at the time of delivery of the Bonds to the initial purchaser(s) and with respect to Bonds delivered in subsequent exchanges and transfers, all as authorized and provided in Texas Government Code, Chapter 1201, as amended.

No Bond shall be entitled to any right or benefit under this Order, or be valid or obligatory for any purpose, unless there appears on such Bond either a certificate of registration substantially in the form provided in **Exhibit B**, manually executed by the Comptroller of Public Accounts of the State of Texas, or his or her duly authorized agent, or a certificate of registration substantially in the form provided in **Exhibit B**, manually executed by an authorized officer, employee or representative of the Paying Agent/Registrar, and either such certificate duly signed upon any Bond shall be conclusive evidence, and the only evidence, that such Bond has been duly certified, registered, and delivered.

SECTION 8: Initial Bonds. The Bonds herein authorized shall be initially issued as fully registered Bonds of the appropriate kind (Current Interest Bonds and Capital Appreciation Bonds) as specified in the applicable Pricing Certificate, being (i) a single, fully registered Current Interest Bond in the aggregate principal amount noted and principal installments to become due and payable as provided in the applicable Pricing Certificate and numbered TR-1, and/or (ii) a single, fully registered Capital Appreciation Bond in the aggregate Maturity Amount noted, and with installments of such Maturity Amount to become due and payable as provided, in the applicable Pricing Certificate and numbered TCAB-1 (hereinafter collectively called the "Initial Bonds") and the Initial Bonds shall be registered in the name of the initial purchaser(s) or the designee thereof. The Initial Bonds shall be the Bonds submitted to the Office of the Attorney General of the State of Texas for approval, certified and registered by the Office of the Comptroller of Public Accounts of the State of Texas and delivered to the initial purchaser(s). Any time after the delivery of the Initial Bonds, the Paying Agent/Registrar, pursuant to written instructions from the initial purchaser(s), or the designee thereof, shall cancel the Initial Bonds delivered hereunder and exchange therefor definitive Bonds of like series, of like kind, and of authorized denominations, Stated Maturities, principal amounts (with respect to Current Interest Bonds) or Maturity Amounts (with respect to the Capital Appreciation Bonds) and bearing applicable interest rates for transfer and delivery to the Holders named at the addresses identified therefor; all pursuant to and in accordance with such written instructions from the initial purchaser(s), or the designee thereof, and such other information and documentation as the Paying Agent/Registrar may reasonably require.

SECTION 9: Forms. (a) Forms Generally. The Bonds, the Registration Certificate of the Comptroller of Public Accounts of the State of Texas, the Registration Certificate of Paying

Agent/Registrar, and the form of Assignment to be printed on each of the Bonds, shall be substantially in the forms set forth in **Exhibit B** with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Order or the applicable Pricing Certificate. The Bonds to be completed and modified with the information set forth in the applicable Pricing Certificate may have such letters, numbers, or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including language pertaining to the Bonds being guaranteed by the Permanent School Fund and any reproduction of an opinion of counsel) thereon as may, consistently herewith, be established by the District or determined by the Pricing Officer. Each Pricing Certificate shall set forth the final and controlling terms of the applicable series of Bonds. Any portion of the text of any Bonds may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Bond.

The definitive Bonds and the Initial Bonds shall be printed, lithographed, or engraved, typewritten, photocopied or otherwise reproduced in any other similar manner, all as determined by the officers executing such Bonds as evidenced by their execution.

SECTION 10: Levy of Taxes. To provide for the payment of each series of the Bonds, there is hereby levied, and there shall be annually assessed and collected in due time, form, and manner, a tax on all taxable property in the District, without limit as to rate or amount, sufficient to pay the principal of and interest on each series of the Bonds as the same becomes due and payable; and such tax hereby levied on each one hundred dollars' valuation of taxable property in the District for the payment of each series of the Bonds shall be at a rate from year to year as will be ample and sufficient to provide funds each year to pay the principal of and interest on such Bonds while Outstanding (hereinafter defined); full allowance being made for delinquencies and costs of collection. The taxes levied, assessed, and collected for and on account of each series of the Bonds shall be accounted for separate and apart from all other funds of the District and shall be deposited in the "SPECIAL SERIES 2025 UNLIMITED TAX REFUNDING BOND FUND" (the "Interest and Sinking Fund"), or such other designation as specified in the applicable Pricing Certificate, to be maintained at an official depository of the District's funds; and such tax hereby levied, and to be assessed and collected annually, is hereby pledged to the payment of each series of the Bonds.

PROVIDED, however, in regard to any payment to become due on a series of Bonds prior to the tax delinquency date next following the annual assessment of taxes levied which next follows the applicable Bond Date, sufficient current funds will be available and are hereby appropriated to make such payments; and proper officials of the District are hereby authorized and directed to transfer and deposit in the applicable Interest and Sinking Fund such current funds which, together with the accrued interest received from the initial purchasers, will be sufficient to pay the payments due on the applicable series of Bonds prior to the tax delinquency date next following the annual assessment of taxes levied which next follows the applicable Bond Date.

The District represents that it currently receives state assistance, and to the extent the District's ability to comply with Texas Education Code, Section 45.0031, as amended, with respect to the issuance of a series of Bonds is contingent on such state assistance, the District covenants and agrees a tax rate will not be adopted for a year to pay debt service on such series of Bonds

unless the District has deposited to the credit of the applicable Interest and Sinking Fund the amount of such state assistance received or to be received in that year and used in the demonstration to the Attorney General to comply with such Section 45.0031. Furthermore, in the event the District receives state assistance for a series of Bonds under Texas Education Code, Chapter 46, as amended, and while such assistance or any substitute program therefor requires such state assistance to be deposited to the applicable Interest and Sinking Fund for such series of Bonds, the District covenants and agrees to deposit to the credit of the applicable Interest and Sinking Fund the state assistance received by the District pursuant to Chapter 46, or any successor program, for such series of Bonds, and a tax rate for purposes of debt service shall be adopted that takes into account the balance of the applicable Interest and Sinking Fund.

The President, Vice President, and Secretary of the Board, the Superintendent of Schools, and the Associate Superintendent of Business and Finance of the District, individually or jointly, are hereby authorized and directed to cause to be transferred to the Paying Agent/Registrar for each series of Bonds, from funds on deposit in the applicable Interest and Sinking Fund, amounts sufficient to fully pay and discharge promptly each installment of interest and principal of each series of Bonds as the same accrues or matures or comes due by reason of redemption prior to maturity; such transfers of funds to be made in such manner as will cause collected funds to be deposited with the Paying Agent/Registrar on or before each principal and interest payment date for each applicable series of Bonds.

SECTION 11: Mutilated-Destroyed-Lost and Stolen Bonds. In case any Bond shall be mutilated, or destroyed, lost, or stolen, the Paying Agent/Registrar may execute and deliver a replacement Bond of like form and tenor, of like series, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for such mutilated Bond; and with respect to a lost, destroyed, or stolen Bond, a replacement Bond may be issued only upon the approval of the District and after (i) the filing by the Holder with the Paying Agent/Registrar of evidence satisfactory to the Paying Agent/Registrar of the destruction, loss, or theft of such Bond, and of the authenticity of the ownership thereof and (ii) the furnishing to the Paying Agent/Registrar of indemnification in an amount satisfactory to hold the District and the Paying Agent/Registrar harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Bond shall be borne by the Holder of the Bond mutilated, or destroyed, lost, or stolen.

Every replacement Bond issued pursuant to this Section shall be a valid and binding obligation of the District, and shall be entitled to all the benefits of this Order equally and ratably with all other Outstanding Bonds; notwithstanding the enforceability of payment by anyone of the destroyed, lost, or stolen Bonds.

The provisions of this Section are exclusive and shall preclude (to the extent lawful) all other rights and remedies with respect to the replacement and payment of mutilated, destroyed, lost, or stolen Bonds.

SECTION 12: Satisfaction of Obligation of District. If the District shall pay or cause to be paid, or there shall otherwise be paid to the Holders, the principal of, premium, if any, and interest on the applicable series of Bonds, at the times and in the manner stipulated in this Order

and the applicable Pricing Certificate, then the pledge of taxes levied under this Order and all covenants, agreements, and other obligations of the District to the Holders shall thereupon cease, terminate, and be discharged and satisfied.

Bonds or any principal amount(s) shall be deemed to have been paid within the meaning and with the effect expressed above in this Section when (i) money sufficient to pay in full such Bonds at maturity or to the redemption date therefor, together with all interest due thereon, shall have been irrevocably deposited with and held in trust by the Paying Agent/Registrar, or an authorized escrow agent, or (ii) Government Securities (as hereinafter defined) shall have been irrevocably deposited in trust with the Paying Agent/Registrar, or an authorized escrow agent, which Government Securities shall mature as to principal and interest in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any moneys deposited therewith, to pay when due the Bonds on the Stated Maturities thereof or (if notice of redemption has been duly given or waived or if irrevocable arrangements therefor acceptable to the Paying Agent/Registrar have been made) the redemption date thereof. In the event of a defeasance of the Bonds, the District shall deliver a certificate from its financial advisor, the Paying Agent/Registrar, an independent certified public accountant, or another qualified third party concerning the sufficiency of the deposit of cash and/or Government Securities to pay, when due, the principal of, redemption premium (if any), and interest due on any defeased Bonds. The District covenants that no deposit of moneys or Government Securities will be made under this Section and no use made of any such deposit that would cause the Bonds to be treated as “arbitrage bonds” within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended, or regulations adopted pursuant thereto.

Any moneys so deposited with the Paying Agent/Registrar, or an authorized escrow agent, and all income from Government Securities held in trust by the Paying Agent/Registrar, or an authorized escrow agent, pursuant to this Section in excess of the amount required for the payment of the applicable series of Bonds shall be remitted to the District or deposited as directed by the District. Furthermore, any money held by the Paying Agent/Registrar for the payment of the applicable series of Bonds and remaining unclaimed for a period of three (3) years after the Stated Maturity, or applicable redemption date, of the Bonds such moneys were deposited and are held in trust to pay shall upon the request of the District be remitted to the District against a written receipt therefor. Notwithstanding the above and foregoing, any remittance of funds from the Paying Agent/Registrar to the District shall be subject to any applicable unclaimed property laws of the State of Texas.

Unless otherwise specified in the applicable Pricing Certificate, the term “Government Securities” means (a) direct, noncallable obligations of the United States of America, including obligations that are unconditionally guaranteed by the United States of America, (b) noncallable obligations of an agency or instrumentality of the United States of America, including obligations that are unconditionally guaranteed or insured by the agency or instrumentality and that, on the date of their acquisition or purchase by the District, are rated as to investment quality by a nationally recognized investment rating firm not less than “AAA” or its equivalent, (c) noncallable obligations of a state or an agency or a county, municipality, or other political subdivision of a state that have been refunded and that, on the date of their acquisition or purchase by the District, are rated as to investment quality by a nationally recognized investment rating firm not less than

“AAA” or its equivalent and (d) any other then authorized securities or obligations under applicable State law that may be used to defease obligations such as the Bonds.

The District reserves the right, subject to satisfying the requirements of (i) and (ii) above, to substitute other Government Securities for the Government Securities originally deposited, to reinvest the uninvested moneys on deposit for such defeasance and to withdraw for the benefit of the District moneys in excess of the amount required for such defeasance.

Upon such deposit as described above, such Bonds shall no longer be regarded to be outstanding or unpaid. Provided, however, the District has reserved the option, to be exercised at the time of the defeasance of a series of Bonds, to call for redemption, at an earlier date, those Bonds of a series which have been defeased to their maturity date, if the District: (i) in the proceedings providing for the firm banking and financial arrangements, expressly reserves the right to call the Bonds of such series for redemption; (ii) gives notice of the reservation of that right to the owners of the applicable series of Bonds immediately following the making of the firm banking and financial arrangements; and (iii) directs that notice of the reservation be included in any redemption notices that it authorizes.

SECTION 13: Order a Contract - Amendments - Outstanding Bonds. This Order, together with the Pricing Certificate applicable to each series of Bonds issued hereunder, shall constitute a contract with the Holders from time to time, be binding on the District, and shall not be amended or repealed by the District so long as any Bond of the applicable series remains Outstanding except as permitted in this Section and in Section 35 hereof. The District may, without the consent of or notice to any Holders, from time to time and at any time, amend this Order or any provision in the applicable Pricing Certificate in any manner not detrimental to the interests of the Holders, including the curing of any ambiguity, inconsistency, or formal defect or omission herein. In addition, the District may, with the consent of Holders who own in the aggregate a majority of the principal amount (with respect to Current Interest Bonds) and/or Maturity Amount (with respect to Capital Appreciation Bonds) of the applicable series of Bonds then Outstanding, amend, add to, or rescind any of the provisions of this Order or any provision in the applicable Pricing Certificate; provided that, without the consent of all Holders of any affected series of Outstanding Bonds, no such amendment, addition, or rescission shall (1) extend the time or times of payment of the principal of and interest on the applicable series of Bonds, reduce the principal amount or Maturity Amount, as the case may be, thereof, the redemption price, or the rate of interest thereon, or in any other way modify the terms of payment of the principal of or interest on the applicable series of Bonds, (2) give any preference to any Bond over any other Bond, or (3) reduce the aggregate principal amount or Maturity Amount, as the case may be, of Bonds required to be held by Holders for consent to any such amendment, addition, or rescission.

The term “Outstanding” when used in this Order with respect to a series of Bonds means, as of the date of determination, all Bonds theretofore issued and delivered under this Order, except:

- (1) those Bonds cancelled by the Paying Agent/Registrar or delivered to the Paying Agent/Registrar for cancellation;

(2) those Bonds deemed to be duly paid by the District in accordance with the provisions of Section 12 hereof; and

(3) those mutilated, destroyed, lost, or stolen Bonds which have been replaced with Bonds registered and delivered in lieu thereof as provided in Section 11 hereof.

SECTION 14: Covenants to Maintain Tax-Exempt Status. The provisions of this Section 14 apply only to the extent the Bonds are issued as tax-exempt bonds.

(a) Definitions. When used in this Section, the following terms have the following meanings:

“*Closing Date*” means the date on which the Bonds are first authenticated and delivered to the initial purchasers against payment therefor.

“*Code*” means the Internal Revenue Code of 1986, as amended by all legislation, if any, effective on or before the Closing Date.

“*Computation Date*” has the meaning set forth in Section 1.148-1(b) of the Regulations.

“*Gross Proceeds*” means any proceeds as defined in Section 1.148-1(b) of the Regulations, and any replacement proceeds as defined in Section 1.148-1(c) of the Regulations, of the Bonds.

“*Investment*” has the meaning set forth in Section 1.148-1(b) of the Regulations.

“*Nonpurpose Investment*” means any investment property, as defined in Section 148(b) of the Code, in which Gross Proceeds of the Bonds are invested and which is not acquired to carry out the governmental purposes of the Bonds.

“*Rebate Amount*” has the meaning set forth in Section 1.148-1(b) of the Regulations.

“*Regulations*” means any proposed, temporary, or final Income Tax Regulations issued pursuant to Sections 103 and 141 through 150 of the Code, and 103 of the Internal Revenue Code of 1954, which are applicable to the Bonds. Any reference to any specific Regulation shall also mean, as appropriate, any proposed, temporary or final Income Tax Regulation designed to supplement, amend or replace the specific Regulation referenced.

“*Yield*” of (1) any Investment has the meaning set forth in Section 1.148-5 of the Regulations and (2) the Bonds has the meaning set forth in Section 1.148-4 of the Regulations.

(b) Not to Cause Interest to Become Taxable. The District shall not use, permit the use of, or omit to use Gross Proceeds or any other amounts (or any property the acquisition, construction, or improvement of which is to be financed directly or indirectly with Gross Proceeds) in a manner which if made or omitted, respectively, would cause the interest on any Bond to become includable in the gross income, as defined in Section 61 of the Code, of the owner thereof for federal income tax purposes. Without limiting the generality of the foregoing, unless and until the District receives a written opinion of counsel nationally recognized in the field of municipal bond law to the effect that failure to comply with such covenant will not adversely affect the exemption from federal income tax of the interest on any Bond, the District shall comply with each of the specific covenants in this Section.

(c) No Private Use or Private Payments. Except as permitted by Section 141 of the Code and the Regulations and rulings thereunder, the District shall at all times prior to the last Stated Maturity of Bonds:

(1) exclusively own, operate, and possess all property the acquisition, construction, or improvement of which is to be financed or refinanced directly or indirectly with Gross Proceeds of the Bonds (including property financed with Gross Proceeds of the Refunded Bonds), and not use or permit the use of such Gross Proceeds (including all contractual arrangements with terms different than those applicable to the general public) or any property acquired, constructed, or improved with such Gross Proceeds in any activity carried on by any person or entity (including the United States or any agency, department, and instrumentality thereof) other than a state or local government, unless such use is solely as a member of the general public; and

(2) not directly or indirectly impose or accept any charge or other payment by any person or entity who is treated as using Gross Proceeds of the Bonds or any property the acquisition, construction, or improvement of which is to be financed or refinanced directly or indirectly with such Gross Proceeds (including property financed with Gross Proceeds of the Refunded Bonds), other than taxes of general application within the District or interest earned on investments acquired with such Gross Proceeds pending application for their intended purposes.

(d) No Private Loan. Except to the extent permitted by Section 141 of the Code and the Regulations and rulings thereunder, the District shall not use Gross Proceeds of the Bonds to make or finance loans to any person or entity other than a state or local government. For purposes of the foregoing covenant, such Gross Proceeds are considered to be “loaned” to a person or entity if: (1) property acquired, constructed, or improved with such Gross Proceeds is sold or leased to such person or entity in a transaction which creates a debt for federal income tax purposes; (2) capacity in or service from such property is committed to such person or entity under a take-or-pay, output, or similar contract or arrangement; or (3) indirect benefits, or burdens and benefits of ownership, of such Gross Proceeds or any property acquired, constructed, or improved with such Gross Proceeds are otherwise transferred in a transaction which is the economic equivalent of a loan.

(e) Not to Invest at Higher Yield. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the District shall not at any time prior to the final Stated Maturity of the Bonds directly or indirectly invest Gross Proceeds in any Investment (or use Gross Proceeds to replace money so invested), if as a result of such investment the Yield from the Closing Date of all Investments acquired with Gross Proceeds (or with money replaced thereby), whether then held or previously disposed of, exceeds the Yield of the Bonds.

(f) Not Federally Guaranteed. Except to the extent permitted by Section 149(b) of the Code and the Regulations and rulings thereunder, the District shall not take or omit to take any action which would cause the Bonds to be federally guaranteed within the meaning of Section 149(b) of the Code and the Regulations and rulings thereunder.

(g) Information Report. The District shall timely file the information required by Section 149(e) of the Code with the Secretary of the Treasury on Form 8038-G or such other form and in such place as the Secretary may prescribe.

(h) Rebate of Arbitrage Profits. Except to the extent otherwise provided in Section 148(f) of the Code and the Regulations and rulings thereunder:

(1) The District shall account for all Gross Proceeds (including all receipts, expenditures and investments thereof) on its books of account separately and apart from all other funds (and receipts, expenditures and investments thereof) and shall retain all records of accounting for at least six (6) years after the day on which the last outstanding Bond is discharged. However, to the extent permitted by law, the District may commingle Gross Proceeds of the Bonds with other money of the District, provided that the District separately accounts for each receipt and expenditure of Gross Proceeds and the obligations acquired therewith.

(2) Not less frequently than each Computation Date, the District shall calculate the Rebate Amount in accordance with rules set forth in Section 148(f) of the Code and the Regulations and rulings thereunder. The District shall maintain such calculations with its official transcript of proceedings relating to the issuance of the Bonds until six years after the final Computation Date.

(3) As additional consideration for the purchase of the Bonds by the Purchasers and the loan of the money represented thereby and in order to induce such purchase by measures designed to insure the excludability of the interest thereon from the gross income of the Holders thereof for federal income tax purposes, the District shall pay to the United States out of the general fund, other appropriate fund, or, if permitted by applicable Texas statute, regulation, or opinion of the Attorney General of the State of Texas, the Interest and Sinking Fund the amount that when added to the future value of previous rebate payments made for the Bonds equals (i) in the case of a Final Computation Date as defined in Section 1.148-3(e)(2) of the Regulations, one hundred percent (100%) of the Rebate Amount on such date; and (ii) in the case of any other Computation Date, ninety percent (90%) of the Rebate Amount on such date. In all cases, the rebate payments

shall be made at the times, in the installments, to the place, and in the manner as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder, and shall be accompanied by Form 8038-T or such other forms and information as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder.

(4) The District shall exercise reasonable diligence to assure that no errors are made in the calculations and payments required by paragraphs (2) and (3), and if an error is made, to discover and promptly correct such error within a reasonable amount of time thereafter (and in all events within one hundred eighty (180) days after discovery of the error), including payment to the United States of any additional Rebate Amount owed to it, interest thereon, and any penalty imposed under Section 1.148-3(h) of the Regulations.

(i) Not to Divert Arbitrage Profits. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the District shall not, at any time prior to the earlier of the Stated Maturity or final payment of the Bonds, enter into any transaction that reduces the amount required to be paid to the United States pursuant to subsection (h) of this Section because such transaction results in a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had the Yield of the Bonds not been relevant to either party.

(j) Elections. The District hereby directs and authorizes the President, Vice President, and Secretary of the Board, the Superintendent of Schools, and the Associate Superintendent of Business and Finance of the District, individually or jointly, to make elections permitted or required pursuant to the provisions of the Code or the Regulations, as they deem necessary or appropriate in connection with the Bonds, in the Certificate as to Tax Exemption or similar or other appropriate certificate, form, or document.

(k) Bonds Not Hedge Bonds. At the time the original bonds refunded by the Bonds were issued, the District reasonably expected to spend at least 85% of the spendable proceeds of such bonds within three years after such bonds were issued, and (2) not more than 50% of the proceeds of the original bonds refunded by the Bonds were invested in Nonpurpose Investments having a substantially guaranteed Yield for a period of 4 years or more.

(l) Current Refunding. The Bonds are a current refunding in that the Refunded Bonds will be paid or redeemed within ninety (90) days of the date of the delivery of the Bonds.

SECTION 15: Sale of Bonds – Official Statement. The Bonds authorized by this Order may be sold by the District to the purchaser(s) identified in the applicable Pricing Certificate (herein referred to as the “Purchasers”) by (i) negotiated sale, in accordance with a bond purchase agreement (the “Purchase Contract”), (ii) private placement, in accordance with an agreement to purchase or other agreement, or (iii) competitive bidding, in accordance with the successful bid submitted therefor, as determined by the Pricing Officer, in accordance with Section 3 hereof. In the event the Bonds are sold by negotiated sale, the Pricing Officer shall designate and identify the Purchasers in the applicable Pricing Certificate. The Pricing Officer is hereby authorized and

directed to execute the Purchase Contract, agreement to purchase in the event of a private placement, or the successful bid form in the event of a competitive sale, as applicable, for and on behalf of the District and as the act and deed of this Board.

With regard to such terms and provisions of the Purchase Contract as a result of a negotiated sale, the Pricing Officer is hereby authorized to come to an agreement with the Purchasers on the following, among other matters:

1. The details of the purchase and sale of the Bonds;
2. The details of the public offering of the Bonds by the Purchasers;
3. The details of an Official Statement (and, if appropriate, any Preliminary Official Statement) relating to the Bonds and the District's Rule 15c2-12 compliance;
4. A security deposit for the Bonds;
5. The representations and warranties of the District to the Purchasers;
6. The details of the delivery of, and payment for, the Bonds;
7. The Purchasers' obligations under the Purchase Contract;
8. The certain conditions to the obligations of the District under the Purchase Contract;
9. Termination of the Purchase Contract;
10. Particular covenants of the District;
11. The survival of representations made in the Purchase Contract;
12. The payment of any expenses relating to the Purchase Contract;
13. Notices; and
14. Any and all such other details that are found by the Pricing Officer to be necessary and advisable for the purchase and sale of the Bonds.

The Pricing Officer is hereby authorized and directed to execute the Purchase Contract for and on behalf of the District and as the act and deed of this Board.

The President and Secretary of the Board, and the Pricing Officer, are further authorized and directed to execute and deliver for and on behalf of the District copies of a Preliminary Official Statement and an Official Statement, prepared in connection with the offering of each series of the Bonds by the Purchasers, in final form as may be required by the Purchasers, and such final Official Statement in the form and content as approved by the Pricing Officer or as manually executed by such officials shall be deemed to be approved by the Board and constitute the Official Statement authorized for distribution and use by the Purchasers.

SECTION 16: Refunded Bonds.

(a) In order to provide for the refunding, discharge, and retirement of the Refunded Bonds, the Refunded Bonds, identified, described, and in the amount set forth in each applicable

Pricing Certificate, are called for redemption on the first date such Refunded Bonds are subject to redemption or such other date specified by the Pricing Officer in the applicable Pricing Certificate at the price of par plus accrued interest to the redemption date, and notices of such redemption shall be given in accordance with the applicable provisions of the order(s) adopted by the Board which authorized the issuance of the Refunded Bonds. The Pricing Officer is hereby authorized and directed to issue or cause to be issued a Notice of Redemption for the Refunded Bonds in substantially the form(s) set forth as an exhibit to the applicable Pricing Certificate, to the paying agent/registrars for the Refunded Bonds, in accordance with the redemption provisions applicable to the Refunded Bonds.

(b) The paying agent/registrars for the Refunded Bonds is hereby directed to provide the appropriate notice of redemption as required by the order(s) authorizing the Refunded Bonds and is hereby directed to make appropriate arrangements so that the Refunded Bonds may be redeemed on the redemption date therefor, including making a lot selection with respect to the redemption of any partial maturities of the Refunded Bonds.

(c) The source of funds for payment of the principal of and interest on the Refunded Bonds on their respective maturity or redemption dates shall be from the funds deposited with the paying agent/registrars for the Refunded Bonds or with the Escrow Agent pursuant to the Escrow Agreement finalized by the Pricing Officer and approved in Section 17 of this Order and by the Pricing Officer.

SECTION 17: Escrow Agreement. To the extent required in connection with the issuance of a series of the Bonds, an escrow agreement which evidences the receipt of refunding bond proceeds (the “Escrow Agreement”) shall be attached to the applicable Pricing Certificate. Such Escrow Agreement is hereby authorized and shall be finalized and executed by the Pricing Officer for and on behalf of the District and as the act and deed of this Board. The Escrow Agreement as executed by such Pricing Officer shall be deemed approved by the Board and constitute the Escrow Agreement herein approved. In addition, if refunding bond proceeds are being deposited pursuant to an Escrow Agreement, the applicable Pricing Certificate shall identify an escrow agent (the “Escrow Agent”) necessary for the refunding of the Refunded Bonds. With regard to the finalization of certain terms and provisions of the Escrow Agreement, the Pricing Officer is hereby authorized to come to an agreement with the Escrow Agent on the following details, among other matters:

1. The identification of the Refunded Bonds;
2. The creation and funding of the applicable Escrow Fund; and
3. The Escrow Agent’s compensation, administration of the applicable Escrow Fund, and the settlement of any paying agents’ charges relating to the Refunded Bonds.

Furthermore, appropriate officials of the District in cooperation with the Escrow Agent are hereby authorized and directed to make the necessary arrangements for the purchase of the escrowed securities referenced in the Escrow Agreement (the “Escrowed Securities”) and the delivery thereof to the Escrow Agent on the day of delivery of a series of the Bonds to the

Purchasers for deposit to the credit of the “MANSFIELD INDEPENDENT SCHOOL DISTRICT SERIES 2025 UNLIMITED TAX REFUNDING BOND ESCROW FUND” (the “Escrow Fund”), or such other designation as specified in the applicable Pricing Certificate; all as contemplated and provided in Texas Government Code, Chapter 1207, as amended, this Order, the applicable Pricing Certificate, and the Escrow Agreement. At the written direction of the District, the Escrow Agent shall reinvest cash balances representing receipts from the Escrowed Securities, make substitutions of the Escrowed Securities or redeem the Escrowed Securities and reinvest the proceeds thereof in substituted Escrowed Securities and enter into any associated contract with a provider of Escrowed Securities as long as any such substituted Escrowed Securities mature on the dates and in the amounts specified in a verification report as sufficient to pay the principal of and redemption premium, if any, and interest on the Refunded Bonds when due. All Escrowed Securities delivered under such an arrangement shall be delivered to the Escrow Agent on a "delivery versus payment" basis. To the extent the Pricing Officer determines such an arrangement is in the District’s best interest, the Pricing Officer is authorized to provide such written direction of the District to the Escrow Agent and sign any associated contract, agreement, certificate or instruction letter with respect to such arrangement from time to time.

To the extent an Escrow Agreement is not required in connection with the issuance of the Bonds, the Pricing Officer is authorized to enter into a deposit letter agreement or such other comparable document which evidences the receipt of refunding bond proceeds with the paying agent for the Refunded Bonds. The deposit letter agreement or such other comparable document as executed by the Pricing Officer shall be deemed approved by the Board and constitute the agreement herein approved.

SECTION 18: Control and Custody of Bonds. The President of the Board shall be and is hereby authorized to take and have charge of all necessary orders and records, including the definitive Bonds and the Initial Bonds, pending the investigation and approval of the Initial Bonds by the Attorney General of the State of Texas, and the registration of the Initial Bonds to the Comptroller of Public Accounts and the delivery thereof to the Purchasers.

Furthermore, the President and Vice President of the Board, the Superintendent of Schools, the Associate Superintendent of Business and Finance and all other officers of the District, any one or more of such officials, are hereby authorized and directed to furnish and execute such documents and certifications relating to the District and the issuance of the Bonds, including a certification as to facts, estimates, circumstances, and reasonable expectations pertaining to the use, expenditure, and investment of the proceeds of the Bonds, as may be necessary for the issuance of the Bonds, the approval of the Attorney General, the registration by the Comptroller of Public Accounts, and the delivery of the Bonds to the Purchasers and, together with the District’s financial advisor, bond counsel and the Paying Agent/Registrar, make the necessary arrangements for the delivery of the Initial Bonds to the Purchasers and the initial exchange thereof for definitive Bonds.

SECTION 19: Proceeds of Sale. Immediately following the delivery of each series of the Bonds, the proceeds of sale (less those proceeds of sale designated to pay costs of issuance and accrued interest, if any, received from the Purchasers of the Bonds) shall be deposited with the Escrow Agent for application and disbursement in accordance with the provisions of the Escrow

Agreement or deposited with the paying agent/registrar(s) for the Refunded Bonds for the payment and redemption of the Refunded Bonds. The proceeds of sale of the Bonds not so deposited with the Escrow Agent or the paying agent/registrar(s) for the Refunded Bonds shall be disbursed for payment of costs of issuance or deposited in the applicable Interest and Sinking Fund for the Bonds, all in accordance with written instructions from the District or its Financial Advisor.

Additionally, the Pricing Officer shall determine the amount of any District contribution to the refunding from moneys on deposit in the interest and sinking fund maintained for the payment of the Refunded Bonds.

SECTION 20: Notices to Holders-Waiver. Wherever this Order or the applicable Pricing Certificate provides for notice to Holders of any event, such notice shall be sufficiently given (unless otherwise herein expressly provided) if in writing and sent by United States mail, first-class, postage prepaid, to the address of each Holder appearing in the Security Register at the close of business on the business day next preceding the mailing of such notice.

In any case in which notice to Holders is given by mail, neither the failure to mail such notice to any particular Holders, nor any defect in any notice so mailed, shall affect the sufficiency of such notice with respect to all other Bonds. Where this Order or the applicable Pricing Certificate provides for notice in any manner, such notice may be waived in writing by the Holder entitled to receive such notice, either before or after the event with respect to which such notice is given, and such waiver shall be the equivalent of such notice. Waivers of notice by Holders shall be filed with the Paying Agent/Registrar, but such filing shall not be a condition precedent to the validity of any action taken in reliance upon such waiver.

SECTION 21: Cancellation. All Bonds surrendered for payment, redemption, transfer, exchange, or replacement, if surrendered to the Paying Agent/Registrar, shall be promptly cancelled by it and, if surrendered to the District, shall be delivered to the Paying Agent/Registrar and, if not already cancelled, shall be promptly cancelled by the Paying Agent/Registrar. The District may at any time deliver to the Paying Agent/Registrar for cancellation any Bonds previously certified or registered and delivered which the District may have acquired in any manner whatsoever, and all Bonds so delivered shall be promptly cancelled by the Paying Agent/Registrar. All cancelled Bonds held by the Paying Agent/Registrar shall be returned to the District.

SECTION 22: Bond Counsel Opinion. The obligation of the Purchasers to accept delivery of a series of Bonds is subject to being furnished a final opinion of Norton Rose Fulbright US LLP, Dallas, Texas (“Bond Counsel”), approving such series of Bonds as to their validity, such opinion to be dated and delivered as of the date of delivery and payment for such series of Bonds. A true and correct reproduction of such opinion is hereby authorized to be printed on the applicable series of Bonds, or an executed counterpart thereof is hereby authorized to be either printed on definitive printed obligations or deposited with DTC along with the global certificates for the implementation and use of the Book-Entry-Only System used in the settlement and transfer of the applicable series of Bonds. The Board confirms the prior engagement of Norton Rose Fulbright US LLP as Bond Counsel to the District.

SECTION 23: CUSIP Numbers. CUSIP numbers may be printed or typed on the definitive Bonds. It is expressly provided, however, that the presence or absence of CUSIP numbers on the definitive Bonds shall be of no significance or effect as regards the legality thereof, and neither the District nor attorneys approving the Bonds as to legality are to be held responsible for CUSIP numbers incorrectly printed or typed on the definitive Bonds.

SECTION 24: Further Procedures. Any one or more of the President, Vice President, and Secretary of the Board, the Superintendent of Schools, the Associate Superintendent of Business and Finance of the District, and all other officers of the District are hereby expressly authorized, empowered and directed from time to time and at any time to do and perform all such acts and things and to execute, acknowledge and deliver in the name and on behalf of the District all agreements, instruments, certificates or other documents, whether mentioned herein or not, as may be necessary or desirable in order to carry out the terms and provisions of this Order and the issuance of the Bonds. In addition, prior to the initial delivery of the Bonds, the President, Vice President, Secretary of the Board, the Superintendent of Schools, the Associate Superintendent of Business and Finance to the District or Bond Counsel to the District are each hereby authorized and directed to approve any technical changes or corrections to this Order or to any of the documents authorized and approved by this Order: (i) in order to cure any technical ambiguity, formal defect, or omission in the Order or such other document; or (ii) as requested by the Attorney General of the State of Texas or his representative to obtain the approval of the Bonds by the Attorney General and if such officer or counsel determines that such ministerial changes are consistent with the intent and purpose of the Order, which determination shall be final. In the event that any officer of the District whose signature shall appear on any document shall cease to be such officer before the delivery of such document, such signature nevertheless shall be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

SECTION 25: Benefits of Order. Nothing in this Order or any Pricing Certificate, expressed or implied, is intended or shall be construed to confer upon any person other than the District, the Paying Agent/Registrar and the Holders, any right, remedy, or claim, legal or equitable, under or by reason of this Order or any Pricing Certificate or any provision hereof, this Order and each Pricing Certificate and all their provisions being intended to be and being for the sole and exclusive benefit of the District, the Paying Agent/Registrar, and the Holders.

SECTION 26: Inconsistent Provisions. All orders or resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order or a Pricing Certificate are hereby repealed to the extent of such conflict, and the provisions of this Order shall be and remain controlling as to the matters contained herein.

SECTION 27: Governing Law. This Order shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 28: Effect of Headings. The Section headings herein are for convenience of reference only and shall not affect the construction hereof.

SECTION 29: Construction of Terms. If appropriate in the context of this Order, words of the singular number shall be considered to include the plural, words of the plural number shall

be considered to include the singular, and words of the masculine, feminine, or neuter gender shall be considered to include the other genders.

SECTION 30: Severability. If any provision of this Order or the application thereof to any circumstance shall be held to be invalid, the remainder of this Order and the application thereof to other circumstances shall nevertheless be valid, and the Board hereby declares that this Order would have been enacted without such invalid provision.

SECTION 31: Incorporation of Findings and Determinations. The findings and determinations of the Board contained in the preamble hereof are hereby incorporated by reference and made a part of this Order for all purposes as if the same were restated in full in this Section.

SECTION 32: Permanent School Fund Guarantee. Each series of the Bonds may be sold with the principal of and interest thereon being guaranteed by the “Permanent School Fund” created, established and maintained pursuant to Article VII, Section 5 of the Constitution of the State of Texas. The Pricing Officer is hereby authorized to determine whether to make application to the Commissioners of Education of the State of Texas (the “Commissioner”) for the applicable series of the Bonds to be, subject to compliance with the Texas Education Agency’s rules and regulations, guaranteed by the Permanent School Fund in accordance with the provisions of Texas Education Code, Subchapter C of Chapter 45, as amended.

In the event the Pricing Officer makes application to, and the District receives approval from, the Texas Education Agency that the Bonds of a series are eligible for such guarantee, the District hereby certifies, agrees, covenants and acknowledges that:

(i) Immediately following a determination of the District’s inability to pay any principal payment or interest installment, on the applicable series of Bonds, and in no event later than five (5) days prior to a Stated Maturity or interest payment date, the Superintendent shall notify the Commissioner, in the name of the District, of (a) the District’s inability to pay, all or any portion, of the principal amount or interest installment of one or more of Bonds of the applicable series, (b) the total dollar amount of funds required by the District to pay in full the principal of and interest on the Bonds of the applicable series which the District is unable to pay, (c) the name and address of the Paying Agent/Registrar for the applicable series of Bonds, (d) the date when funds for the payment of the Bonds of such series or interest thereon shall be required by the District and deposited with the Paying Agent/Registrar and (e) such other information as the Commissioner shall require.

(ii) Any notices to be given to the Holders hereunder shall additionally be given to the Commissioner, when and as mailed to the Holders.

(iii) If the District fails to pay the principal of and interest on any Bond of the applicable series and the payment thereof is provided with funds from the Permanent School Fund in accordance with the guarantee, the provisions of Texas Education Code, Section 45.059(b), as amended, shall prevail, to the extent of conflict, over the provisions of Section 21 hereof, and such amount or amounts paid

with funds from the Permanent School Fund, plus interest on such amount or amounts, shall be deducted from the first State money payable to the District in the following order: first from the Foundation School Fund and then from the Available School Fund until full reimbursement of such amount or amounts has been made to the Permanent School Fund.

(iv) If two or more payments from the Permanent School Fund are made pursuant to the guarantee and the Commissioner determines the District is acting in bad faith under the guarantee, the Attorney General of the State of Texas may institute appropriate legal action to compel the District and its officers, agents and employees to comply with the duties required by law in regard to the applicable series of Bonds.

(v) Written notice advising of the defeasance of the applicable series of Bonds by a refunding or otherwise shall be given to the Division of State Finance of the Texas Education Agency within ten (10) calendar days following the defeasance of the applicable series of Bonds, and such defeasance shall cause the guarantee of the applicable series of Bonds by the Permanent School Fund to be removed in its entirety and terminated in all respects.

SECTION 33: Bond Insurance. Each series of Bonds may be sold with the principal of and interest thereon being insured by a municipal bond insurance provider authorized to transact business in the State of Texas. The Pricing Officer is hereby authorized to make the selection of municipal bond insurance (if any) for such series of Bonds and make the determination of the provisions of any commitment therefor.

SECTION 34: Credit Enhancement. The Bonds may be sold with credit enhancement pursuant to the bond intercept credit enhancement program, Texas Education Code, Section 45.251, et seq. The Pricing Officer is hereby authorized to determine whether to make application for such credit enhancement.

SECTION 35: Continuing Disclosure Undertaking. This Section 35 shall apply unless the Pricing Officer determines in the applicable Pricing Certificate that an undertaking is not required pursuant to the Rule.

(a) Definitions. As used in this Section, the following terms have the meanings ascribed to such terms below:

“*Financial Obligation*” means a (a) debt obligation; (b) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (c) guarantee of a debt obligation or any such derivative instrument; provided that “financial obligation” shall not include municipal securities as to which a final official statement (as defined in the Rule) has been provided to the MSRB consistent with the Rule.

“*MSRB*” means the Municipal Securities Rulemaking Board.

“Rule” means SEC Rule 15c2-12, as amended from time to time or officially interpreted by the SEC.

“SEC” means the United States Securities and Exchange Commission.

(b) Annual Reports. The District shall provide annually to the MSRB (1) within six months after the end of each fiscal year beginning in the year stated in the applicable Pricing Certificate, financial information and operating data with respect to the District of the general type included in the applicable final Official Statement approved by the Pricing Officer and described in the Pricing Certificate, and (2) if not provided as part of such financial information and operating data, audited financial statements of the District, when and if available. Any financial statements to be provided shall be (i) prepared in accordance with the accounting principles described in the applicable Pricing Certificate, or such other accounting principles as the District may be required to employ from time to time pursuant to state law or regulation, and in substantially the form included in the applicable Official Statement, and (ii) audited, if the District commissions an audit of such statements and the audit is completed within the period during which they must be provided. If the audit of such financial statements is not complete within twelve (12) months after any such fiscal year end, then the District shall file unaudited financial statements within such twelve-month period and audited financial statements for the applicable fiscal year, when and if the audit report on such statements becomes available.

If the District changes its fiscal year, it will notify the MSRB of the change (and of the date of the new fiscal year end) prior to the next date by which the District otherwise would be required to provide financial information and operating data pursuant to this Section.

The financial information and operating data to be provided pursuant to this Section may be set forth in full in one or more documents or may be included by specific reference to any document available to the public on the MSRB’s Internet website or filed with the SEC.

(c) Notice of Certain Events. The District shall provide notice of any of the following events with respect to the Bonds to the MSRB in a timely manner and not more than ten (10) business days after occurrence of the event:

1. Principal and interest payment delinquencies;
2. Non-payment related defaults, if material;
3. Unscheduled draws on debt service reserves reflecting financial difficulties;
4. Unscheduled draws on credit enhancements reflecting financial difficulties;
5. Substitution of credit or liquidity providers, or their failure to perform;
6. Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB), or other material notices or determinations with respect to the tax status of the Bonds, or other material events affecting the tax status of the Bonds;
7. Modifications to rights of holders of the Bonds, if material;
8. Bond calls, if material, and tender offers;
9. Defeasances;

10. Release, substitution, or sale of property securing repayment of the Bonds, if material;
11. Rating changes;
12. Bankruptcy, insolvency, receivership, or similar event of the District, which shall occur as described below;
13. The consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of its assets, other than in the ordinary course of business, the entry into of a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material;
14. Appointment of a successor or additional trustee or the change of name of a trustee, if material;
15. Incurrence of a Financial Obligation of the District, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the District, any of which affect security holders, if material; and
16. Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the District, any of which reflect financial difficulties.

For these purposes, (a) any event described in the immediately preceding paragraph 12 is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent, or similar officer for the District in a proceeding under the United States Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the District, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement, or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the District, and (b) the District intends the words used in the immediately preceding paragraphs 15 and 16 and the definition of Financial Obligation in this Section to have the meanings ascribed to them in SEC Release No. 34-83885, dated August 20, 2018.

The District shall notify the MSRB, in a timely manner, of any failure by the District to provide financial information or operating data in accordance with this Section by the time required by this Section.

(d) Filings with the MSRB. All financial information, operating data, financial statements, notices, and other documents provided to the MSRB in accordance with this Section shall be provided in an electronic format prescribed by the MSRB and shall be accompanied by identifying information as prescribed by the MSRB.

(e) Limitations, Disclaimers, and Amendments. The District shall be obligated to observe and perform the covenants specified in this Section with respect to the District and the applicable series of Bonds while, but only while, the District remains an “obligated person” with respect to the applicable series of Bonds within the meaning of the Rule, except that the District

in any event will give notice required by subsection (c) hereof of any Bond calls and defeasance that cause the District to be no longer such an “obligated person”.

The provisions of this Section are for the sole benefit of the Holders and beneficial owners of the Bonds, and nothing in this Section, express or implied, shall give any benefit or any legal or equitable right, remedy, or claim hereunder to any other person. The District undertakes to provide only the financial information, operating data, financial statements, and notices which it has expressly agreed to provide pursuant to this Section and does not hereby undertake to provide any other information that may be relevant or material to a complete presentation of the financial results, condition, or prospects of the District or the State of Texas or hereby undertake to update any information provided in accordance with this Section or otherwise, except as expressly provided herein. The District does not make any representation or warranty concerning such information or its usefulness to a decision to invest in or sell Bonds at any future date.

UNDER NO CIRCUMSTANCES SHALL THE DISTRICT BE LIABLE TO THE HOLDER OR BENEFICIAL OWNER OF ANY BOND OR ANY OTHER PERSON, IN CONTRACT OR TORT, FOR DAMAGES RESULTING IN WHOLE OR IN PART FROM ANY BREACH BY THE DISTRICT, WHETHER NEGLIGENT OR WITHOUT FAULT ON ITS PART, OF ANY COVENANT SPECIFIED IN THIS SECTION, BUT EVERY RIGHT AND REMEDY OF ANY SUCH PERSON, IN CONTRACT OR TORT, FOR OR ON ACCOUNT OF ANY SUCH BREACH SHALL BE LIMITED TO AN ACTION FOR *MANDAMUS* OR SPECIFIC PERFORMANCE.

No default by the District in observing or performing its obligations under this Section shall constitute a breach of or default under this Order for purposes of any other provision of this Order.

Nothing in this Section is intended, or shall act, to disclaim, waive, or otherwise limit the duties of the District under federal and state securities laws.

Notwithstanding anything herein to the contrary, the provisions of this Section may be amended by the District from time to time to adapt to changed circumstances resulting from a change in legal requirements, a change in law, or a change in the identity, nature, status, or type of operations of the District, but only if (1) the provisions of this Section, as so amended, would have permitted an underwriter to purchase or sell Bonds in the primary offering of the Bonds in compliance with the Rule, taking into account any amendments or interpretations of the Rule to the date of such amendment, as well as such changed circumstances, and (2) either (a) the Holders of a majority in aggregate principal amount (or any greater amount required by any other provision of this Order that authorizes such an amendment) of the Outstanding Bonds consent to such amendment or (b) a Person that is unaffiliated with the District (such as nationally recognized bond counsel) determines that such amendment will not materially impair the interests of the Holders and beneficial owners of the Bonds. The provisions of this Section may also be amended from time to time or repealed by the District if the SEC amends or repeals the applicable provisions of the Rule or a court of final jurisdiction determines that such provisions are invalid, but only if and to the extent that reservation of the District’s right to do so would not prevent underwriters of the initial public offering of the Bonds from lawfully purchasing or selling Bonds in such offering. If

the District so amends the provisions of this Section, it shall include with any amended financial information or operating data next provided in accordance with subsection (b) an explanation, in narrative form, of the reasons for the amendment and of the impact of any change in the type of financial information or operating data so provided.

SECTION 36: Public Meeting. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 37: Effective Date. This Order shall be in force and effect from and after its passage on the date shown below.

[remainder of page left blank intentionally]

PASSED AND ADOPTED, this August 26, 2025.

MANSFIELD INDEPENDENT SCHOOL
DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(District Seal)

EXHIBIT A
FORM OF PAYING AGENT/REGISTRAR AGREEMENT

FORM OF PAYING AGENT/REGISTRAR AGREEMENT

THIS AGREEMENT is entered into as of _____ (this “Agreement”), by and between _____, _____, Texas, a banking corporation duly organized and existing under the laws of the _____ and authorized to do business in the State of Texas, or its successors (the “Bank”) and the Mansfield Independent School District (the “Issuer”),

RECITALS

WHEREAS, the Issuer has duly authorized and provided for the issuance of its “Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2025” (the “Securities”), dated _____, 2025, and such Securities are to be issued in fully registered form only and in part as “Current Interest Bonds” (bonds paying interest at stated intervals on and prior to the Stated Maturities) and in part as “Capital Appreciation Bonds” (bonds paying no interest prior to their Stated Maturity); such Securities scheduled to be delivered to the initial purchasers on or about _____, 2025; and

WHEREAS, the Issuer has selected the Bank to serve as Paying Agent/Registrar in connection with the payment of the principal of, premium, if any, and interest on said Securities and with respect to the registration, transfer and exchange thereof by the registered owners thereof; and

WHEREAS, the Bank has agreed to serve in such capacities for and on behalf of the Issuer and has full power and authority to perform and serve as Paying Agent/Registrar for the Securities;

NOW, THEREFORE, it is mutually agreed as follows:

ARTICLE ONE

APPOINTMENT OF BANK AS PAYING AGENT AND REGISTRAR

Section 1.01 Appointment. The Issuer hereby appoints the Bank to serve as Paying Agent with respect to the Securities, and, as Paying Agent for the Securities, the Bank shall be responsible for paying on behalf of the Issuer the principal, premium (if any), and interest on the Current Interest Bonds and the Maturity Amount (the original principal amount with accrued and compounded interest thereon) with respect to Capital Appreciation Bonds as the same become due and payable to the registered owners thereof; all in accordance with this Agreement and the “Authorizing Document” (hereinafter defined). The Issuer hereby appoints the Bank as Registrar with respect to the Securities and, as Registrar for the Securities, the Bank shall keep and maintain for and on behalf of the Issuer books and records as to the ownership of said Securities and with respect to the transfer and exchange thereof as provided herein and in the Authorizing Document.

The Bank hereby accepts its appointment, and agrees to serve as the Paying Agent and Registrar for the Securities.

Section 1.02 Compensation. As compensation for the Bank’s services as Paying Agent/Registrar, the Issuer hereby agrees to pay the Bank the fees and amounts set forth in Annex A attached hereto; provided however, notwithstanding anything herein or in Annex A to the

contrary, the aggregate value of this agreement shall be less than the dollar limitation set forth in Sections 2271.002(a)(2), 2274.002(a)(2) and 2276.002(a)(2) of the Texas Government Code, as amended.

In addition, the Issuer agrees to reimburse the Bank upon its request for all reasonable expenses, disbursements and advances incurred or made by the Bank in accordance with any of the provisions hereof (including the reasonable compensation and the expenses and disbursements of its agents and counsel).

ARTICLE TWO DEFINITIONS

Section 2.01 Definitions. For all purposes of this Agreement, except as otherwise expressly provided or unless the context otherwise requires:

“Acceleration Date” on any Security means the date, if any, on and after which the principal or any or all installments of interest, or both, are due and payable on any Security which has become accelerated pursuant to the terms of the Security.

“Authorizing Document” means the resolution, order, or ordinance of the governing body of the Issuer pursuant to which the Securities are issued, as the same may be amended or modified, including any pricing certificate related thereto, certified by the secretary or any other officer of the Issuer and delivered to the Bank.

“Bank Office” means the designated office of the Bank at the address shown in Section 3.01 hereof. The Bank will notify the Issuer in writing of any change in location of the Bank Office.

“Holder” and “Security Holder” each means the Person in whose name a Security is registered in the Security Register.

“Person” means any individual, corporation, partnership, joint venture, association, joint stock company, trust, unincorporated organization or government or any agency or political subdivision of a government.

“Predecessor Securities” of any particular Security means every previous Security evidencing all or a portion of the same obligation as that evidenced by such particular Security (and, for the purposes of this definition, any mutilated, lost, destroyed, or stolen Security for which a replacement Security has been registered and delivered in lieu thereof pursuant to Section 4.06 hereof and the Authorizing Document).

“Redemption Date”, when used with respect to any Security to be redeemed, means the date fixed for such redemption pursuant to the terms of the Authorizing Document.

“Responsible Officer”, when used with respect to the Bank, means the Chairman or Vice-Chairman of the Board of Directors, the Chairman or Vice-Chairman of the Executive Committee of the Board of Directors, the President, any Vice President, the Secretary, any Assistant Secretary, the Treasurer, any Assistant Treasurer, the Cashier, any Assistant Cashier, any Trust Officer or Assistant Trust Officer, or any other officer of the Bank customarily performing functions similar to those performed by any of the above designated officers and also means, with respect to a particular corporate trust matter, any other officer to whom such matter is referred because of his knowledge of and familiarity with the particular subject.

“Security Register” means a register maintained by the Bank on behalf of the Issuer providing for the registration and transfers of Securities.

“Stated Maturity” means the date specified in the Authorizing Document (i) the principal of a Current Interest Bond is scheduled to be due and payable and (ii) the Maturity Amount of a Capital Appreciation Bond is scheduled to be due and payable.

Section 2.02 Other Definitions. The terms “Bank,” “Issuer,” “Current Interest Bonds”, “Capital Appreciation Bonds” and “Securities (Security)” have the meanings assigned to them in the recital paragraphs of this Agreement.

The term “Paying Agent/Registrar” refers to the Bank in the performance of the duties and functions of this Agreement.

ARTICLE THREE PAYING AGENT

Section 3.01 Duties of Paying Agent. As Paying Agent, the Bank shall pay, provided adequate collected funds have been provided to it for such purpose by or on behalf of the Issuer, on behalf of the Issuer the principal of each Current Interest Bond and Maturity Amount of each Capital Appreciation Bond at its Stated Maturity, Redemption Date or Acceleration Date, to the Holder upon surrender of the Security to the Bank at the following address:

As Paying Agent, the Bank shall, provided adequate collected funds have been provided to it for such purpose by or on behalf of the Issuer, pay on behalf of the Issuer the interest on each Current Interest Bond when due, by computing the amount of interest to be paid each Holder and making payment thereof to the Holders of the Current Interest Bonds (or their Predecessor Securities) on the Record Date (as defined in the Authorizing Document). All payments of principal and/or interest on the Securities to the registered owners shall be accomplished (1) by the issuance of checks, payable to the registered owners, drawn on the paying agent account provided in Section 5.05 hereof, sent by United States mail, first class postage prepaid, to the

address appearing on the Security Register or (2) by such other method, acceptable to the Bank, requested in writing by the Holder at the Holder's risk and expense.

Section 3.02 Payment Dates. The Issuer hereby instructs the Bank to pay the principal of and interest on the Current Interest Bonds and the Maturity Amounts of the Capital Appreciation Bonds on the dates specified in the Authorizing Document.

ARTICLE FOUR REGISTRAR

Section 4.01 Security Register - Transfers and Exchanges. The Bank agrees to keep and maintain for and on behalf of the Issuer at the Bank Office books and records (herein sometimes referred to as the "Security Register") for recording the names and addresses of the Holders of the Securities, the transfer, exchange and replacement of the Securities and the payment of the principal of and interest on the Current Interest Bonds and Maturity Amount of the Capital Appreciation Bonds to the Holders and containing such other information as may be reasonably required by the Issuer and subject to such reasonable regulations as the Issuer and the Bank may prescribe. The Bank represents and warrants that it will at all times have immediate access to the Security Register by electronic or other means and will be capable at all times of producing a hard copy of the Security Register for use by the Issuer. All transfers, exchanges and replacements of Securities shall be noted in the Security Register.

Every Security surrendered for transfer or exchange shall be duly endorsed or be accompanied by a written instrument of transfer, the signature on which has been guaranteed by an officer of a federal or state bank or a member of the Financial Industry Regulatory Authority, such written instrument to be in a form satisfactory to the Bank and duly executed by the Holder thereof or his agent duly authorized in writing.

The Bank may request any supporting documentation it feels necessary to effect a re-registration, transfer or exchange of the Securities.

To the extent possible and under reasonable circumstances, the Bank agrees that, in relation to an exchange or transfer of Securities, the exchange or transfer by the Holders thereof will be completed and new Securities delivered to the Holder or the assignee of the Holder in not more than three (3) business days after the receipt of the Securities to be cancelled in an exchange or transfer and the written instrument of transfer or request for exchange duly executed by the Holder, or his duly authorized agent, in form and manner satisfactory to the Paying Agent/Registrar.

Section 4.02 Securities. The Issuer shall provide additional Securities when needed to facilitate transfers or exchanges thereof. The Bank covenants that such additional Securities, if and when provided, will be kept in safekeeping pending their use and reasonable care will be exercised by the Bank in maintaining such Securities in safekeeping, which shall be not less than the care maintained by the Bank for debt securities of other governments or corporations for which it serves as registrar, or that is maintained for its own securities.

Section 4.03 Form of Security Register. The Bank, as Registrar, will maintain the Security Register relating to the registration, payment, transfer and exchange of the Securities in accordance with the Bank's general practices and procedures in effect from time to time. The

Bank shall not be obligated to maintain such Security Register in any form other than those which the Bank has currently available and currently utilizes at the time.

The Security Register may be maintained in written form or in any other form capable of being converted into written form within a reasonable time.

Section 4.04 List of Security Holders. The Bank will provide the Issuer at any time requested by the Issuer, upon payment of the required fee, a copy of the information contained in the Security Register. The Issuer may also inspect the information contained in the Security Register at any time the Bank is customarily open for business, provided that reasonable time is allowed the Bank to provide an up-to-date listing or to convert the information into written form.

The Bank will not release or disclose the contents of the Security Register to any person other than to, or at the written request of, an authorized officer or employee of the Issuer, except upon receipt of a court order or as otherwise required by law. Upon receipt of a court order and prior to the release or disclosure of the contents of the Security Register, the Bank will notify the Issuer so that the Issuer may contest the court order or such release or disclosure of the contents of the Security Register.

Section 4.05 Return of Cancelled Securities. The Bank will, at such reasonable intervals as it determines, surrender to the Issuer, all Securities in lieu of which or in exchange for which other Securities have been issued, or which have been paid.

Section 4.06 Mutilated, Destroyed, Lost or Stolen Securities. The Issuer hereby instructs the Bank, subject to the provisions of the Authorizing Document, to deliver and issue Securities in exchange for or in lieu of mutilated, destroyed, lost, or stolen Securities as long as the same does not result in an overissuance.

In case any Security shall be mutilated, destroyed, lost or stolen, the Bank may execute and deliver a replacement Security of like form and tenor, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for such mutilated Security, or in lieu of and in substitution for such mutilated, destroyed, lost or stolen Security, only upon the approval of the Issuer and after (i) the filing by the Holder thereof with the Bank of evidence satisfactory to the Bank of the destruction, loss or theft of such Security, and of the authenticity of the ownership thereof and (ii) the furnishing to the Bank of indemnification in an amount satisfactory to hold the Issuer and the Bank harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Security shall be borne by the Holder of the Security mutilated, destroyed, lost or stolen.

Section 4.07 Transaction Information to Issuer. The Bank will, within a reasonable time after receipt of written request from the Issuer, furnish the Issuer information as to the Securities it has paid pursuant to Section 3.01, Securities it has delivered upon the transfer or exchange of any Securities pursuant to Section 4.01, and Securities it has delivered in exchange for or in lieu of mutilated, destroyed, lost, or stolen Securities pursuant to Section 4.06.

**ARTICLE FIVE
THE BANK**

Section 5.01 Duties of Bank. The Bank undertakes to perform the duties set forth herein and agrees to use reasonable care in the performance thereof.

Section 5.02 Reliance on Documents, Etc.

(a) The Bank may conclusively rely, as to the truth of the statements and correctness of the opinions expressed therein, on certificates or opinions furnished to the Bank.

(b) The Bank shall not be liable for any error of judgment made in good faith by a Responsible Officer, unless it shall be proved that the Bank was negligent in ascertaining the pertinent facts.

(c) No provisions of this Agreement shall require the Bank to expend or risk its own funds or otherwise incur any financial liability for performance of any of its duties hereunder, or in the exercise of any of its rights or powers, if it shall have reasonable grounds for believing that repayment of such funds or adequate indemnity satisfactory to it against such risks or liability is not assured to it.

(d) The Bank may rely and shall be protected in acting or refraining from acting upon any resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, note, security or other paper or document believed by it to be genuine and to have been signed or presented by the proper party or parties. Without limiting the generality of the foregoing statement, the Bank need not examine the ownership of any Securities, but is protected in acting upon receipt of Securities containing an endorsement or instruction of transfer or power of transfer which appears on its face to be signed by the Holder or an agent of the Holder. The Bank shall not be bound to make any investigation into the facts or matters stated in a resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, note, security or other paper or document supplied by the Issuer.

(e) The Bank may consult with counsel, and the written advice of such counsel or any opinion of counsel shall be full and complete authorization and protection with respect to any action taken, suffered, or omitted by it hereunder in good faith and in reliance thereon.

(f) The Bank may exercise any of the powers hereunder and perform any duties hereunder either directly or by or through agents or attorneys of the Bank.

(g) The Bank is also authorized to transfer funds relating to the closing and initial delivery of the Securities in the manner disclosed in the closing memorandum or letter as prepared by the Issuer, Issuer's financial advisor or other agent. The Bank may act on a facsimile or e-mail transmission of the closing memorandum or letter acknowledged by the Issuer, the Issuer's financial advisor or other agent as the final closing memorandum or letter. The Bank shall not be liable for any losses, costs or expenses arising directly or indirectly from the Bank's reliance upon and compliance with such instructions.

Section 5.03 Recitals of Issuer. The recitals contained herein with respect to the Issuer and in the Securities shall be taken as the statements of the Issuer, and the Bank assumes no responsibility for their correctness.

The Bank shall in no event be liable to the Issuer, any Holder or Holders of any Security, or any other Person for any amount due on any Security from its own funds.

Section 5.04 May Hold Securities. The Bank, in its individual or any other capacity, may become the owner or pledgee of Securities and may otherwise deal with the Issuer with the same rights it would have if it were not the Paying Agent/Registrar, or any other agent.

Section 5.05 Moneys Held by Bank - Paying Agent Account/Collateralization. A paying agent account shall at all times be kept and maintained by the Bank for the receipt, safekeeping, and disbursement of moneys received from the Issuer under this Agreement for the payment of the Securities, and money deposited to the credit of such account until paid to the Holders of the Securities shall be continuously collateralized by securities or obligations which qualify and are eligible under both the laws of the State of Texas and the laws of the United States of America to secure and be pledged as collateral for paying agent accounts to the extent such money is not insured by the Federal Deposit Insurance Corporation. Payments made from such paying agent account shall be made by check drawn on such account unless the owner of the Securities shall, at its own expense and risk, request an alternative method of payment.

Subject to the applicable unclaimed property laws of the State of Texas, any money deposited with the Bank for the payment of the principal of, premium (if any), or interest on any Security and remaining unclaimed for three years after final maturity of the Security has become due and payable will be held by the Bank and disposed of only in accordance with Title 6 of the Texas Property Code, as amended. The Bank shall have no liability by virtue of actions taken in compliance with this provision.

The Bank is not obligated to pay interest on any money received by it under this Agreement.

This Agreement relates solely to money deposited for the purposes described herein, and the parties agree that the Bank may serve as depository for other funds of the Issuer, act as trustee under indentures authorizing other bond transactions of the Issuer, or act in any other capacity not in conflict with its duties hereunder.

Section 5.06 Indemnification. To the extent permitted by law, the Issuer agrees to indemnify the Bank for, and hold it harmless against, any loss, liability, or expense incurred without negligence or bad faith on its part, arising out of or in connection with its acceptance or administration of its duties hereunder, including the cost and expense against any claim or liability in connection with the exercise or performance of any of its powers or duties under this Agreement.

Section 5.07 Interpleader. The Issuer and the Bank agree that the Bank may seek adjudication of any adverse claim, demand, or controversy over its person as well as funds on deposit, in either a Federal or State District Court located in the state and county where the administrative office of the Issuer is located, and agree that service of process by certified or registered mail, return receipt requested, to the address referred to in Section 6.03 of this

Agreement shall constitute adequate service. The Issuer and the Bank further agree that the Bank has the right to file a Bill of Interpleader in any court of competent jurisdiction in the State of Texas to determine the rights of any Person claiming any interest herein.

Section 5.08 DTC Services. It is hereby represented and warranted that, in the event the Securities are otherwise qualified and accepted for “Depository Trust Company” services or equivalent depository trust services by other organizations, the Bank has the capability and, to the extent within its control, will comply with the “Operational Arrangements”, which establishes requirements for securities to be eligible for such type depository trust services, including, but not limited to, requirements for the timeliness of payments and funds availability, transfer turnaround time, and notification of redemptions and calls.

ARTICLE SIX MISCELLANEOUS PROVISIONS

Section 6.01 Amendment. This Agreement may be amended only by an agreement in writing signed by both of the parties hereto.

Section 6.02 Assignment. This Agreement may not be assigned by either party without the prior written consent of the other.

Section 6.03 Notices. Any request, demand, authorization, direction, notice, consent, waiver, or other document provided or permitted hereby to be given or furnished to the Issuer or the Bank shall be mailed or delivered to the Issuer or the Bank, respectively, at the addresses shown on the signature page(s) hereof.

Section 6.04 Effect of Headings. The Article and Section headings herein are for convenience of reference only and shall not affect the construction hereof.

Section 6.05 Successors and Assigns. All covenants and agreements herein by the Issuer shall bind its successors and assigns, whether so expressed or not.

Section 6.06 Severability. In case any provision herein shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

Section 6.07 Merger, Conversion, Consolidation, or Succession. Any corporation or association into which the Bank may be merged or converted or with which it may be consolidated, or any corporation or association resulting from any merger, conversion, or consolidation to which the Bank shall be a party, or any corporation or association succeeding to all or substantially all of the corporate trust business of the Bank shall be the successor of the Bank as Paying Agent under this Agreement without the execution or filing of any paper or any further act on the part of either parties hereto.

Section 6.08 Benefits of Agreement. Nothing herein, express or implied, shall give to any Person, other than the parties hereto and their successors hereunder, any benefit or any legal or equitable right, remedy, or claim hereunder.

Section 6.09 Entire Agreement. This Agreement and the Authorizing Document constitute the entire agreement between the parties hereto relative to the Bank acting as Paying Agent/Registrar and if any conflict exists between this Agreement and the Authorizing Document, the Authorizing Document shall govern.

Section 6.10 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which shall constitute one and the same Agreement.

Section 6.11 Termination. This Agreement will terminate (i) on the date of final payment of the principal of and interest on the Securities to the Holders thereof or (ii) may be earlier terminated by either party upon sixty (60) days written notice; provided, however, an early termination of this Agreement by either party shall not be effective until (a) a successor Paying Agent/Registrar has been appointed by the Issuer and such appointment accepted and (b) notice has been given to the Holders of the Securities of the appointment of a successor Paying Agent/Registrar. However, if the Issuer fails to appoint a successor Paying Agent/Registrar within a reasonable time, the Bank may petition a court of competent jurisdiction within the State of Texas to appoint a successor. Furthermore, the Bank and the Issuer mutually agree that the effective date of an early termination of this Agreement shall not occur at any time which would disrupt, delay or otherwise adversely affect the payment of the Securities.

Upon an early termination of this Agreement, the Bank agrees to promptly transfer and deliver the Security Register (or a copy thereof), together with the other pertinent books and records relating to the Securities, to the successor Paying Agent/Registrar designated and appointed by the Issuer.

The provisions of Section 1.02 and of Article Five shall survive and remain in full force and effect following the termination of this Agreement.

Section 6.12 Iran, Sudan and Foreign Terrorist Organizations. The Bank represents that neither it nor any of its parent company, wholly- or majority-owned subsidiaries, and other affiliates is a company identified on a list prepared and maintained by the Texas Comptroller of Public Accounts under Section 2252.153 or Section 2270.0201, Government Code. The foregoing representation excludes the Bank and each of its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, that the United States government has affirmatively declared to be excluded from its federal sanctions regime relating to Sudan or Iran or any federal sanctions regime relating to a foreign terrorist organization. The Bank understands “affiliate” to mean any entity that controls, is controlled by, or is under common control with the Bank within the meaning of SEC Rule 405, 17 C.F.R. § 230.405, and exists to make a profit.

Notwithstanding anything contained herein, the representation contained in this Section shall survive termination of this Agreement until the statute of limitations has run.

Section 6.13 Governing Law. This Agreement shall be construed in accordance with and governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

By: _____

Title: _____

Address: _____

MANSFIELD INDEPENDENT SCHOOL DISTRICT

By: _____
Pricing Officer

Address: 605 East Broad Street
Mansfield, Texas 76063

ANNEX A
FEE SCHEDULE

EXHIBIT B

FORMS

(a) Form of Definitive Bonds.

[CURRENT INTEREST BONDS]

REGISTERED
NO. R- _____

REGISTERED
PRINCIPAL AMOUNT
\$ _____

UNITED STATES OF AMERICA
STATE OF TEXAS
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX REFUNDING BOND
SERIES 2025

Bond Date: _____ Interest Rate: _____ Stated Maturity: _____ CUSIP NO: _____

Registered Owner:

Principal Amount: _____ DOLLARS

The Mansfield Independent School District (hereinafter referred to as the “District”), a body corporate and political subdivision in the Counties of Tarrant and Johnson, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, on the Stated Maturity date specified above the Principal Amount hereinabove stated (or so much thereof as shall not have been paid upon prior redemption), and to pay interest on the unpaid principal amount hereof from the interest payment date next preceding the “Registration Date” of this Bond appearing below (unless this Bond bears a “Registration Date” as of an interest payment date, in which case it shall bear interest from such date, or unless the “Registration Date” of this Bond is prior to the initial interest payment date in which case it shall bear interest from the _____) at the per annum rate of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on _____, and each _____ and _____ thereafter, until maturity or prior redemption. Principal of this Bond is payable at its Stated Maturity or date of redemption to the registered owner hereof, upon presentation and surrender, at the Designated Payment/Transfer Office of the Paying Agent/Registrar executing the registration certificate appearing hereon, or its successor; provided, however, while this Bond is registered to Cede & Co., the payment of principal upon a partial redemption of the principal amount hereof may be accomplished without presentation and surrender of this Bond. Interest is payable to the registered owner of this Bond (or one or more Predecessor Bonds, as defined in the Order hereinafter referenced) whose name appears on the “Security Register” maintained by the Paying

Agent/Registrar at the close of business on the “Record Date,” which is the _____ of the month next preceding each interest payment date, and interest shall be paid by the Paying Agent/Registrar by check sent United States mail, first-class, postage prepaid, to the address of the registered owner recorded in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the registered owner. All payments of principal of and interest on this Bond shall be without exchange or collection charges to the registered owner hereof and in any coin or currency of the United States of America, which at the time of payment is legal tender for the payment of public and private debts. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Offices of the Paying Agent/Registrar are located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

This Bond is one of the series specified in its title issued in the aggregate principal amount of \$_____ (herein referred to as the “Bonds”) for the purpose of (i) providing funds for the discharge and final payment of certain obligations of the District and (ii) paying the costs and expenses of issuance, under and in strict conformity with the Constitution and laws of the State of Texas, including Texas Government Code, Chapters 1207 and 1371, as amended, and pursuant to an Order adopted by the Board of Trustees of the District (herein referred to as the “Order”). [The Bonds are issued in part as “Current Interest Bonds,” which total in principal amount \$_____ and pay accrued interest at stated intervals to registered owners and in part as “Capital Appreciation Bonds,” which total in original principal amount \$_____ and pay no accrued interest prior to their Stated Maturities.]

[The Bonds maturing on the dates hereinafter identified (the “Term Bonds”) are subject to mandatory redemption prior to maturity with funds on deposit in the Interest and Sinking Fund established and maintained for the payment thereof in the Order, and shall be redeemed in part prior to maturity at the price of par and accrued interest thereon to the date of redemption, and without premium, on the dates and in the principal amounts as follows:

Term Bonds due _____, 20__		Term Bonds Due _____, 20__	
<u>Redemption Date</u>	<u>Principal Amount</u>	<u>Redemption Date</u>	<u>Principal Amount</u>
_____, 20__	\$ _____	_____, 20__	\$ _____
	Term Bonds Due _____, 20__		
	<u>Redemption Date</u>	<u>Principal Amount</u>	
	_____, 20__	\$ _____	
	_____, 20__	\$ _____	

The particular Term Bonds to be redeemed on each redemption date shall be chosen by lot by the Paying Agent/Registrar; provided, however, that the principal amount of Term Bonds for a Stated Maturity required to be redeemed on a mandatory redemption date may be reduced, at the option of the District, by the principal amount of Term Bonds of like maturity which, at least 50 days prior to a mandatory redemption date, (1) shall have been acquired by the District at a price

not exceeding the principal amount of such Term Bonds plus accrued interest to the date of purchase thereof, and delivered to the Paying Agent/Registrar for cancellation or (2) shall have been redeemed pursuant to the optional redemption provisions appearing below and not theretofore credited against a mandatory redemption requirement.]

The Current Interest Bonds maturing on and after _____, 20__ may be redeemed prior to their Stated Maturities, at the option of the District, in whole or in part in principal amounts of \$5,000 or any integral multiple thereof (and if within a Stated Maturity selected by lot by the Paying Agent/Registrar), on _____, 20__, or on any date thereafter, at the redemption price of par, together with accrued interest to the date of redemption.

At least thirty (30) days prior to a redemption date, the District shall cause a written notice of such redemption to be sent by United States mail, first-class, postage prepaid, to the registered owners of the Bonds to be redeemed in whole or in part, and subject to the terms and provisions relating thereto contained in the Order. If a Bond (or any portion of its principal sum) shall have been duly called for redemption and notice of such redemption duly given, then upon such redemption date such Bond (or the portion of its principal sum to be redeemed) shall become due and payable, and interest thereon shall cease to accrue from and after the redemption date therefor, provided moneys for the payment of the redemption price and the interest on the principal amount to be redeemed to the date of redemption are held for the purpose of such payment by the Paying Agent/Registrar.

In the event a portion of the principal amount of a Bond is to be redeemed and the registered owner hereof is someone other than Cede & Co., payment of the redemption price of such principal amount shall be made to the registered owner only upon presentation and surrender of this Bond to the Designated Payment/Transfer Office of the Paying Agent/Registrar, and a new Bond or Bonds of like maturity and interest rate in any authorized denominations provided by the Order for the then unredeemed balance of the principal sum thereof will be issued to the registered owner, without charge. If a Bond is selected for redemption, in whole or in part, the District and the Paying Agent/Registrar shall not be required to transfer such Bond to an assignee of the registered owner within 45 days of the redemption date therefor; provided, however, such limitation on transferability shall not be applicable to an exchange by the registered owner of the unredeemed balance of a Bond redeemed in part.

With respect to any optional redemption of the Bonds, unless certain prerequisites to such redemption required by the Order have been met and moneys sufficient to pay the redemption price of the Bonds to be redeemed shall have been received by the Paying Agent/Registrar prior to the giving of such notice of redemption, such notice may state that such redemption is conditional upon the satisfaction of such prerequisites and receipt of such moneys by the Paying Agent/Registrar on or prior to the date fixed for such redemption. If a conditional notice of redemption is given and such prerequisites to the redemption are not satisfied or sufficient moneys are not received, such notice shall be of no force and effect, the District shall not redeem such Bonds and the Paying Agent/Registrar shall give notice, in the manner in which the notice of redemption was given, to the effect that the Bonds have not been redeemed.

The Bonds are payable from the proceeds of an ad valorem tax levied, without limit as to rate or amount, upon all taxable property in the District. Reference is hereby made to the Order, a copy of which is on file in the Designated Payment/Transfer Office of the Paying Agent/Registrar, and to all of the provisions of which the registered owner or holder of this Bond by the acceptance hereof hereby assents, for definitions of terms; the description of and the nature and extent of the tax levied for the payment of the Bonds; the terms and conditions relating to the transfer or exchange of this Bond; the conditions upon which the Order may be amended or supplemented with or without the consent of the registered owners; the rights, duties, and obligations of the District and the Paying Agent/Registrar; the terms and provisions upon which this Bond may be discharged at or prior to its maturity, and deemed to be no longer Outstanding thereunder; and for other terms and provisions contained therein. Capitalized terms used herein have the meanings assigned in the Order.

This Bond, subject to certain limitations contained in the Order, may be transferred on the Security Register only upon its presentation and surrender at the Designated Payment/Transfer Office of the Paying Agent/Registrar, with the Assignment hereon duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent/Registrar duly executed by, the registered owner hereof, or his duly authorized agent. When a transfer on the Security Register occurs, one or more new fully registered Bonds of the same Stated Maturity, of authorized denominations, bearing the same rate of interest, and of the same aggregate principal amount will be issued by the Paying Agent/Registrar to the designated transferee or transferees.

The District and the Paying Agent/Registrar, and any agent of either, shall treat the registered owner whose name appears on the Security Register (i) on the Record Date as the owner entitled to payment of interest hereon, (ii) on the date of surrender of this Bond as the owner entitled to payment of principal at the Stated Maturity, or its redemption, in whole or in part, and (iii) on any other date as the owner for all other purposes, and neither the District nor the Paying Agent/Registrar, or any agent of either, shall be affected by notice to the contrary. In the event of nonpayment of interest on a Current Interest Bond on a scheduled payment date and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the District. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be fifteen (15) days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States mail, first-class, postage prepaid, to the address of each registered owner of a Current Interest Bond appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

It is hereby certified, recited, represented, and declared that the District is a body corporate and political subdivision duly organized and legally existing under and by virtue of the Constitution and laws of the State of Texas; that the issuance of the Bonds is duly authorized by law; that all acts, conditions, and things required to exist and be done precedent to and in the issuance of the Bonds to render the same lawful and valid obligations of the District have been properly done, have happened, and have been performed in regular and due time, form, and manner as required by the Constitution and laws of the State of Texas, and the Order; that the Bonds do not exceed any Constitutional or statutory limitation; and that due provision has been made for the

payment of the principal of and interest on the Bonds by the levy of a tax as aforesaid. In case any provision in this Bond shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. The terms and provisions of this Bond and the Order shall be construed in accordance with and shall be governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the Board of Trustees of the District has caused this Bond to be duly executed under the official seal of the District.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(SEAL)

[CAPITAL APPRECIATION BONDS]

REGISTERED
NO. CAB- _____

REGISTERED
MATURITY AMOUNT
\$ _____

UNITED STATES OF AMERICA
STATE OF TEXAS
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX REFUNDING BOND
SERIES 2025

Bond Date: _____ Stated Yield: _____ % Stated Maturity: _____ CUSIP NO: _____

Registered Owner:

Maturity Amount: _____ DOLLARS

The Mansfield Independent School District (hereinafter referred to as the "District"), a body corporate and political subdivision in the Counties of Tarrant and Johnson, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, on the Stated Maturity date specified above, the Maturity Amount stated above (or so much thereof as shall not have been paid upon prior redemption). The Maturity Amount of this Bond represents the accretion of the original principal amount of this Bond (including the initial premium, if any, paid herefor) from the date of delivery to the initial purchasers to the Stated Maturity and such accretion in value occurring at the above Stated Yield and compounding on _____, and semiannually thereafter on _____ and _____. A table of the "Accreted Values" per \$5,000 "Accreted Value" at maturity is printed on this Bond or attached hereto. The term "Accreted Value," as used herein, means the original principal amount of this Bond plus the initial premium, if any, paid herefor with interest thereon compounded semiannually to _____ and _____, as the case may be, next preceding the date of such calculation (or the date of calculation, if such calculation is made on _____ or _____) at the Stated Yield for the Stated Maturity shown above and in the above referenced Table of Accreted Values. For any date other than _____ or _____, the Accreted Value of this Bond shall be determined by a straight line interpolation between the values for the applicable semiannual compounding dates (based on 30-day months). If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

The Accreted Value of this Bond is payable at its Stated Maturity or redemption to the registered owner hereof, upon presentation and surrender, at the Designated Payment/Transfer Office of the Paying Agent/Registrar executing the registration certificate appearing hereon, or its successor. Payment of the Maturity Amount or Accreted Value as of a redemption date of this Bond shall be without exchange or collection charges to the owner hereof and in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

This Bond is one of the series specified in its title issued in the aggregate principal amount of \$ _____ (herein referred to as the "Bonds") for the purpose of (i) providing funds for the discharge and final payment of certain obligations of the District and (ii) paying the costs and expenses of issuance, under and in strict conformity with the Constitution and laws of the State of Texas, including Texas Government Code, Chapters 1207 and 1371, as amended, and pursuant to an Order adopted by the Board of Trustees of the District (herein referred to as the "Order"). The Bonds are issued in part as "Current Interest Bonds," which total in principal amount \$ _____ and pay accrued interest at stated intervals to registered owners and in part as "Capital Appreciation Bonds," which total in original principal amount \$ _____ and pay no accrued interest prior to their Stated Maturities.

The Capital Appreciation Bonds maturing on and after _____ may be redeemed prior to their Stated Maturities, at the option of the District, in whole or in part in Maturity Amounts of \$5,000 or any integral multiple thereof (and if within a Stated Maturity selected by lot by the Paying Agent/Registrar), on _____, or on any date thereafter, at the redemption price of the Accreted Value (as determined and defined herein) as of the date of redemption.

At least thirty (30) days prior to a redemption date, the District shall cause a written notice to be sent by United States mail, first-class, postage prepaid, to the registered owners of the Bonds to be redeemed, and subject to the terms and provisions relating thereto contained in the Order. If a Bond (or any portion of its Maturity Amount) shall have been duly called for redemption and notice of such redemption duly given, then upon such redemption date such Bond (or the portion of its Maturity Amount to be redeemed) shall become due and payable, and shall cease to accrete in value from and after the redemption date, provided moneys for the payment of the redemption price to the date of redemption are held for the purpose of such payment by the Paying Agent/Registrar.

In the event a portion of the Maturity Amount of a Bond is to be redeemed and the registered owner hereof is someone other than Cede & Co., payment of the redemption price shall be made to the registered owner only upon presentation and surrender of such Bond to the Designated Payment/Transfer Office of the Paying Agent/Registrar, and a new Bond or Bonds of like maturity and interest rate in any authorized denominations provided by the Order for the then unredeemed balance of the Maturity Amount thereof will be issued to the registered owner, without charge. If a Bond is selected for redemption, in whole or in part, the District and the Paying Agent/Registrar shall not be required to transfer such Bond to an assignee of the registered owner within 45 days of the redemption date therefor; provided, however, such limitation on transferability shall not be applicable to an exchange by the registered owner of the unredeemed balance of a Bond redeemed in part.

With respect to any optional redemption of the Bonds, unless certain prerequisites to such redemption required by the Order have been met and moneys sufficient to pay the redemption price of the Bonds to be redeemed shall have been received by the Paying Agent/Registrar prior to the giving of such notice of redemption, such notice may state that such redemption is conditional upon the satisfaction of such prerequisites and receipt of such moneys by the Paying Agent/Registrar on or prior to the date fixed for such redemption. If a conditional notice of redemption is given and such prerequisites to the redemption are not satisfied or sufficient moneys are not received, such notice shall be of no force and effect, the District shall not redeem such Bonds and the Paying Agent/Registrar shall give notice, in the manner in which the notice of redemption was given, to the effect that the Bonds have not been redeemed.

The Bonds are payable from the proceeds of an ad valorem tax levied, without limit as to rate or amount, upon all taxable property in the District. Reference is hereby made to the Order, a copy of which is on file in the Designated Payment/Transfer Office of the Paying Agent/Registrar, and to all of the provisions of which the owner or holder of this Bond by the acceptance hereof hereby assents, for definitions of terms; the description of and the nature and extent of the tax levied for the payment of the Bonds; the terms and conditions relating to the transfer or exchange of this Bond; the conditions upon which the Order may be amended or supplemented with or without the consent of the Holders; the rights, duties, and obligations of the District and the Paying Agent/Registrar; the terms and provisions upon which this Bond may be discharged at or prior to its maturity and deemed to be no longer Outstanding thereunder; and for other terms and provisions contained therein. Capitalized terms used herein have the meanings assigned in the Order.

This Bond, subject to certain limitations contained in the Order, may be transferred on the Security Register only upon its presentation and surrender at the Designated Payment/Transfer Office of the Paying Agent/Registrar, with the Assignment hereon duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent/Registrar duly executed by, the registered owner hereof, or his duly authorized agent. When a transfer on the Security Register occurs, one or more new fully registered Bonds of the same Stated Maturity, of authorized denominations, accruing interest at the same rate, and of the same aggregate Maturity Amount will be issued by the Paying Agent/Registrar to the designated transferee or transferees.

The District and the Paying Agent/Registrar, and any agent of either, shall treat the registered owner whose name appears on the Security Register (i) on the date of surrender of this Bond as the owner entitled to payment of the Maturity Amount at its Stated Maturity, or its redemption, in whole or in part, and (ii) on any other date as the owner for all other purposes, and neither the District nor the Paying Agent/Registrar, or any agent of either, shall be affected by notice to the contrary.

It is hereby certified, recited, represented and declared that the District is a body corporate and political subdivision duly organized and legally existing under and by virtue of the Constitution and laws of the State of Texas; that the issuance of the Bonds is duly authorized by law; that all acts, conditions and things required to exist and be done precedent to and in the issuance of the Bonds to render the same lawful and valid obligations of the District have been properly done, have happened and have been performed in regular and due time, form and manner as required by the Constitution and laws of the State of Texas, and the Order; that the Bonds do

not exceed any Constitutional or statutory limitation; and that due provision has been made for the payment of the principal of and interest on the Bonds by the levy of a tax as aforesaid. In case any provision in this Bond shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. The terms and provisions of this Bond and the Order shall be construed in accordance with and shall be governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the Board of Trustees of the District has caused this Bond to be duly executed under the official seal of the District.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(SEAL)

NOTE TO PRINTER: Print the "Table of Accreted Values" on the Bonds as called for in paragraph one.

(b) Form of Registration Certificate of Comptroller of Public Accounts to appear on Initial Bonds only.

REGISTRATION CERTIFICATE OF
COMPTROLLER OF PUBLIC ACCOUNTS

OFFICE OF THE COMPTROLLER (
OF PUBLIC ACCOUNTS (
THE STATE OF TEXAS (REGISTER NO. _____

I HEREBY CERTIFY that this Bond has been examined, certified as to validity and approved by the Attorney General of the State of Texas, and duly registered by the Comptroller of Public Accounts of the State of Texas.

WITNESS my signature and seal of office this _____.

(SEAL)

[Acting] Comptroller of Public Accounts
of the State of Texas

(c) Form of Certificate of Paying Agent/Registrar to appear on Definitive Bonds only.

REGISTRATION CERTIFICATE OF PAYING AGENT/REGISTRAR

This Bond has been duly issued and registered under the provisions of the within-mentioned Order; the bond or bonds of the above entitled and designated series originally delivered having been approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts, as shown by the records of the Paying Agent/Registrar.

The designated office of the Paying Agent/Registrar in _____ is the Designated Payment/Transfer Office for this Bond.

as Paying Agent/Registrar

Registration Date:

By: _____
Authorized Signature

(d) Form of Assignment.

ASSIGNMENT

FOR VALUE RECEIVED the undersigned hereby sells, assigns, and transfers unto (Print or typewrite name, address, and zip code of transferee): _____ (Social Security or other identifying number: _____) the within Bond and all rights thereunder, and hereby irrevocably constitutes and appoints _____ attorney to transfer the within Bond on the books kept for registration thereof, with full power of substitution in the premises.

DATED: _____

Signature guaranteed: _____

NOTICE: The signature on this assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular.

(e) The Initial Bonds for the Current Interest Bonds and the Capital Appreciation Bonds shall be in the respective forms set forth therefor in paragraph (a) of this Section, except as follows:

[Current Interest Initial Bond]

Heading and paragraph one shall be amended to read as follows:

NO. TR-1 \$ _____

UNITED STATES OF AMERICA
STATE OF TEXAS
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX REFUNDING BOND
SERIES 2025

Bond Date:
_____, 2025

Registered Owner:

Principal Amount:

The Mansfield Independent School District (hereinafter referred to as the "District"), a body corporate and political subdivision in the Counties of Tarrant and Johnson, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, the Principal Amount hereinabove stated on _____ in the years and in principal installments in accordance with the following schedule:

<u>Stated</u> <u>Maturity</u>	<u>Principal</u> <u>Amount</u>	<u>Interest</u> <u>Rate(s)</u>
----------------------------------	-----------------------------------	-----------------------------------

(Information to be inserted from Pricing Certificate).

(or so much principal thereof as shall not have been redeemed prior to maturity) and to pay interest on the unpaid principal installments hereof from the _____ at the per annum rates of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on _____, and each _____ and _____ thereafter, until maturity or prior redemption. Principal installments of this Bond are payable in the year of maturity or on a redemption date to the registered owner hereof by _____ (the "Paying Agent/Registrar"), upon presentation and surrender, at its designated offices in _____ (the "Designated Payment/Transfer Office"). Interest is payable to the registered owner of this Bond whose name appears on the "Security Register" maintained by the Paying Agent/Registrar at the close of business on the "Record Date," which is the _____ of the month next preceding each interest payment date, and interest shall be paid by the Paying Agent/Registrar by check sent United States mail, first-class, postage prepaid, to the address of the registered owner recorded in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the registered owner. All payments of principal of, premium, if any, and interest on this Bond shall be without exchange or collection charges to the registered owner hereof and in any coin or currency of the United States of America, which at the time of payment is legal tender for the payment of public and private debts. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to be closed, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to be closed; and payment on such date shall have the same force and effect as if made on the original date payment was due.

[Capital Appreciation Initial Bond]

Heading and first two paragraphs shall be amended to read as follows:

REGISTERED
NO. TCAB-1

MATURITY AMOUNT
\$ _____

UNITED STATES OF AMERICA
STATE OF TEXAS
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX REFUNDING BOND
SERIES 2025

Bond Date:
_____, 2025

Registered Owner:

Maturity Amount:

The Mansfield Independent School District (hereinafter referred to as the "District"), a body corporate and political subdivision in the Counties of Tarrant and Johnson, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, the aggregate Maturity Amount stated above on _____ in each of the years and in installments in accordance with the following schedule:

<u>Year of Maturity</u>	<u>Installment Maturity Amount</u>	<u>Stated Yield(s)</u>
-----------------------------	--	----------------------------

(Information to be inserted from Pricing Certificate).

The respective installments of the Maturity Amount hereof represents the accretion of the original principal amounts of each year of maturity from the date of delivery to the initial purchasers (_____) to the respective years of maturity (including the initial premium, if any, paid by the initial purchasers) and such accretion in values occurring at the respective Stated Yields and compounding on _____, and semiannually thereafter on each _____ and _____. A table of the "Accreted Values" per \$5,000 "Accreted Value" at maturity is attached to this Bond. The term "Accreted Value," as used herein, means the original principal amount of this Bond plus premium, if any, paid herefor with interest thereon compounded semiannually to _____ and _____, as the case may be, next preceding the date of such calculation (or the date of calculation, if such calculation is made on _____ or _____) at the respective Stated Yields shown above and in the Table of Accreted Values attached hereto. For any date other than _____ or _____, the Accreted Value of this Bond shall be determined by a straight line interpolation between the values for the applicable semiannual compounding dates (based on 30-day months). If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to be closed, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to be closed; and payment on such date shall have the same force and effect as if made on the original date payment was due.

The installments of the Maturity Amount of this Bond are payable in the years of maturity to the registered owner hereof, without exchange or collection charges, by _____ (the "Paying Agent/Registrar"), upon presentation and surrender, at its designated offices in _____ (the "Designated Payment/Transfer Office"), and shall be payable in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Dr. Benita Reed, Dr. Jandel Crutchfield, Ana-Alicia Horn, Jason Thomas, and Jesse Cannon II.

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:01 pm.

4. Reconvene

4.1. Reconvene to Public

The Board reconvened to the public at 7:00 pm.

5. Meeting Opening

5.1. Prayer

The prayer was led by Ana-Alicia Horn.

5.2. Pledges

The pledges were led by Michelle Newsom.

6. District Recognition

6.1. Mansfield Target Team

The following students were recognized for winning the Texas State Tournament: Mansfield Target Team.

6.2. Mansfield FFA Chapter

The following chapter was recognized for winning the Gold Emblem and was recognized as a Top Chapter in Texas: Mansfield FFA Chapter.

6.3. SkillsUSA State-Nationals

The following students were recognized for winning 1st place at SkillsUSA State: Kaitlyn Ferguson, Kaden Nguyen, and Andrew Yacenda.

6.4. TAFE

The following students were recognized for competing in the TAFE competition: Amalie Wilhite, Samantha Canright, Jade Hightower, Maria Limas, Amir Ghani, Jesse Akins, Sarah Khan, Julianna Abbas, Malachi Clark, Naomi Sugito, Tolu Emmanuel, Valeria Ramirez, and Zion Young.

6.5. HOSA

The following students were recognized for competing in HOSA: Marylinne Mbi and Lan-Anh La.

6.6. Mansfield Shine Runners

This item was moved to the following month.

6.7. German State Competition

This item was moved to the following month.

6.8. Mansfield High School JROTC

The following students were recognized for earning top honors at the All-Service Nationals Division 2: Mansfield High School JROTC.

7. District Introductions

7.1. HR Introductions

Dr. Jennifer Stoecker, Associate Superintendent of Human Resource Services, introduced the following hired and promoted employees: Jennifer Becan, Katrina Mabry-Smith, Elizabeth Oliver, Alycen Phan, Elizabeth Reay, Christi Stinson, Roshale Thompson, Christa Tillman-Young, and Shane Trotter.

8. Instructional Focus

8.1. STAAR & EOC Results - Fernando Benavides, Associate Superintendent, Curriculum, Instruction, & Accountability, and Dr. Tiffanie Spencer, Area Superintendent

The STAAR & EOC Results presentation was given by Fernando Benavides and Dr. Tiffanie Spencer.

9. Presentation

9.1. Demographer Presentation - Kris Pool and Caroline Couch, PASA: Population and Survey Analysts

The Demographer presentation was given by Kris Pool and Caroline Couch.

10. Public Comments

10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

11. Human Resources Report

11.1. New Hires for Board Approval

No action was taken.

12. Consent Agenda

Dr. Benita Reed voted - aye

Michelle Newsom voted - aye

Dr. Jandel Crutchfield voted - aye

Jason Thomas voted - aye

Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The Consent Agenda passed 7-0.

- 12.1. Approval of Minutes from the June 24, 2025, Regular Board Meeting and July 15, 2025, Called Meeting
- 12.2. Consideration and Approval of Proposed Budget Amendments
- 12.3. Consideration and Approval of Resolution #26-02 Annual Investment Policy
- 12.4. Consideration and Approval of List of Investment Brokers and Dealers
- 12.5. Consideration and Approval of Resolution #26-01 Approval of Administrative Authority to Process Routine Budget Revisions, Adjustments, and Transfers
- 12.6. Consideration and Approval of Contract Recommendation and Master Interlocal Agreement with Region 11 for the 2025-2026 School Year
- 12.7. Consideration and Approval of Contract Recommendation with ESC Region 11 for the 2025-2026 School Year
- 12.8. Consideration and Approval of the Second Reading of TASB Policy 124, 125 and MISD (LOCAL) Updates
- 12.9. Consideration and Approval of Resolution #26-03 Homeschooler
- 12.10. Consideration and Approval of July Book Order
- 12.11. Consideration and Approval of 4-H Resolution #26-04 Status for Johnson County
- 12.12. Consideration and Approval of Memorandum of Understanding (MOU) - PV A&M
- 12.13. Consideration and Approval of 2025-2026 T-TESS Appraisers
- 12.14. Consideration and Approval of the Final GMP with Reeder General Contractors, Inc. for the 2024 Bond Program Package P1 - Worley Middle School and Jobe Middle School Orchestra Addition and Capital Improvements
- 12.15. Consideration and Approval of the Final GMP with Lee Lewis Construction, Inc. for the 2024 Bond Program Package P2 - Coble Middle School and Howard Middle School Orchestra Addition and Capital Improvements
- 12.16. Consideration and Approval of the Final GMP with Reeder General Contractors, Inc. for the 2024 Bond Program Package P3 - Jones Middle School and Wester Middle School Orchestra Addition and Capital Improvements
- 12.17. Consideration and Approval of the 2025-2026 Code of Conduct
- 12.18. Consideration and Approval of JJAEP MOU 2025-2026
- 12.19. Consideration and Approval of Acceptance of Real Property Donation Of 5.765 Acres from the City of Mansfield

13. Superintendent's Report

There was no action taken on the items below.

- 13.1. Delinquent Tax Reports
- 13.2. Disbursement Reports
- 13.3. Investment Reports
- 13.4. Property Tax Collection Report
- 13.5. Consider Approval of Vendor Recommendation Open-Ended Bids
- 13.6. EC Accountability
- 13.7. Approved Student Trips
- 13.8. Facility Rental Revenue Report
- 13.9. Resignations
- 13.10. Resignation Reasons
- 13.11. Superintendent New Hires
- 13.12. 2017 Bond Program Report
- 13.13. 2024 Bond Program Report

14. **Adjourn**

- 14.1. Adjourn

The meeting was adjourned at 9:03 p.m.

Meeting: 8/19/2025 Called Meeting 6:00 PM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Dr. Benita Reed, Dr. Jandel Crutchfield, Ana-Alicia Horn, Jason Thomas, and Jesse Cannon II.

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071; Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:01 pm.

4. Reconvene

4.1. Reconvene to Public

The Board reconvened to the public at 7:00 pm.

5. Meeting Opening

5.1. Prayer

The prayer was led by Jason Thomas.

5.2. Pledges

The pledges were led by Courtney Lackey-Wilson.

6. Discussion

6.1. Board Scorecard

The Board Scorecard discussion was led by the Board Oversight Committee.

6.2. Board Member Committees 2025-2026

The Board Members presented on the committees they serve on.

7. Public Comments

7.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board President based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

8. Human Resources Report

8.1. New Hires for Board Approval

Michelle Newsom made a motion to approve the Human Resources Report. Courtney Lackey Wilson seconded the motion.

Dr. Benita Reed voted - aye
Michelle Newsom voted - aye
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The motion carried 7-0.

9. Business Items Requiring Board Action

9.1. Consideration and Approval of Policy Adoption of FD (LOCAL) and FM (LOCAL)

Courtney Lackey Wilson made a motion to approve the Policy Adoption of FD (LOCAL) and FM (LOCAL). Ana-Alicia Horn seconded the motion.

Dr. Benita Reed voted - aye
Michelle Newsom voted - aye
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The motion carried 7-0.

9.2. Consideration and Approval of the First Reading for FNCE (LOCAL)

Michelle Newsom made a motion to approve the First Reading For FNCE (LOCAL). Dr. Jandel Crutchfield seconded the motion.

Dr. Benita Reed voted - aye
Michelle Newsom voted - aye
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The motion carried 7-0.

10. Consent Agenda

Dr. Benita Reed voted - aye
Michelle Newsom voted - aye
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye

Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The Consent Agenda passed 7-0.

10.1. Consideration and Approval of the Tarrant County JJAEP MOU
2025-2026

10.2. Consideration and Approval of Request for Board Approval
of Personal Services Contract

11. **Adjourn**

11.1. Adjourn

The meeting was adjourned at 7:32 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Request for Board Approval of Personal
Services Contract

DATE: August 26, 2025

Consent

BACKGROUND:

HB 3372 prohibits school district administrators from receiving financial benefits for performing personal services for: 1) any business entity that conducts or solicits business with the district that employs the administrator; (2) an education business that provides services regarding the curriculum or administration of any school district; or (3) other public education institutions, including open-enrollment charter schools and regional education service centers. While the law provides no exception for the first scenario listed above (a business entity that conducts or solicits business with the district), it does provide for an exception to the second and third scenarios, but only for administrators other than a member of a board of managers, a superintendent, or an associate superintendent. This exception requires that the following specific actions take place:

- The employee must provide the Board of Trustees with “a written contract describing the services to be performed by the administrator”; and
- The Board of Trustees must vote to approve the contract after determining that:
 - The contract will not harm the District;
 - The arrangement does not present a conflict of interest; and
 - The services to be performed by the administrator will be performed entirely on the administrator’s personal time.

RECOMMENDATION:

The Superintendent recommends approval of the Request for Board Approval of Personal Services Contract as presented.

RECOMMENDED MOTION:

“I move that we approve the Request for Board Approval of Personal Services Contract as presented.”

**REQUEST FOR BOARD APPROVAL OF
PERSONAL SERVICES CONTRACT**

Pursuant to House Bill 3372 (Effective June 22, 2025)

INSTRUCTIONS: This form must be submitted at least five (10) school days prior to a regularly scheduled Board meeting, but earlier submission is strongly encouraged. A copy of the written personal services contract must be attached to receive consideration. Incomplete forms or late submissions may result in delays or denial of review.

Administrator Information

Full Name: Erica Wood

Job Title/Position: Principal

Campus/Department: Jandrucko Academy for Early Learners

Email Address: ericawood@misdmail.org

Phone Number: 8172352570

Contracting Entity Information

Name of Contracting Entity: Teaching Strategies

Does the entity conduct or solicit business with Mansfield ISD?

Yes → STOP. This arrangement may not qualify for an exception under HB 3372. You are advised to seek legal counsel.

No

Type of Entity (Check one):

Business (conducts or solicits business with the District)

Education Business (provides services regarding curriculum/administration)

Public Education Institution (e.g., charter school, regional education service center, other ISD)

Contract Information

Title of Services to Be Performed: Trainings on Early Childhood best practices and training on solutions that have been purchased

Brief Description of Services: I am apart of Teaching Strategies Professional Development Network. When a company purchases professional development from Teaching Strategies, we are allowed to sign up to provide the training based on availability of our schedules. We are not part of the sales process.

Total Compensation to Be Received: \$800.00 a session. Total in a year is dependent on the amount of sessions I take on.

Term/Duration of Contract: January-December.

Will any services be performed during your regular work hours?

Yes → STOP. Services must be performed entirely on personal time.

No

Attach a copy of the written contract describing the services to be performed.

Attached

Acknowledgments

(Please initial each statement)

GW I acknowledge that the services described will be performed entirely on my personal time, outside of my work hours with the District.

GW I acknowledge that the contract does not create a conflict of interest with my duties to the District.

GW I acknowledge that the arrangement will not harm the District or interfere with District operations.

GW I acknowledge that the contract is subject to disclosure under the Texas Public Information Act.

GW I acknowledge that violation of HB 3372 may result in personal civil penalties up to \$10,000 per violation.

Signature

Signature: Quina Wood

Date: 8/18/25

[Remainder of page intentionally left blank]

District Use Only

Date Received: 8-20-25

Reviewed by (Name & Title): Fernand Benavides, Associate

Supt of C.A

Contract Attached.

Administrator is not a Superintendent, Associate Superintendent, or Board of Managers member.

Administrator's responsibilities do not primarily involve classroom instruction.

Administrator is not a Trustee.

Recommendation:

Forward to Board for Consideration

Returned – Not Eligible

Returned – Incomplete

Board of Trustees Action

(To be completed following Board review)

Approved

Denied

Board Meeting Date: _____

Comments or Conditions (if any): _____

Board President Signature: _____

Date: _____



80 M Street SE • Suite 1010 • Washington, DC 20003
Phone 301-634-0818 • Fax 301-657-0250
www.TeachingStrategies.com

PROFESSIONAL DEVELOPMENT NETWORK TRAINER AGREEMENT

This Professional Development Network Trainer Agreement (“Agreement”) is effective as of January 1, 2025, (“Effective Date”) between Teaching Strategies, LLC, (“TS”) a Delaware corporation with its principal place of business at 80 M Street SE, Suite 1010 Washington, DC 20003 and Erica Wood, (“PDN Trainer”), a / an individual with its principal place of business at 2720 Whispering Trail Cir Pantego TX 76013.

1. **Background.** TS provides professional development network (“PDN”) training services to TS customers. As a PDN Trainer you are an independent contractor providing subcontracted services at the general direction of TS individually and, if any, by your employees. PDN Trainer is solely and exclusively responsible for its actions and inactions during the course of providing the Services, as defined below, and otherwise.
2. **Scope of Services.** PDN Trainer agrees to deliver the services (“Services”) as specified in a Statement of Work (“SOW”) attached to this Agreement.
3. **Payment, Fees, Expenses, & Taxes.** TS agrees to pay PDN Trainer fees for Services delivered and accepted by TS at the daily and hourly rates specified in a SOW and will reimburse PDN Trainer for travel and related expenses compliant with TS travel reimbursement requirements.
4. **Term and Termination.** This Agreement begins as of the Effective Date and will remain in effect until the first of (a) when terminated by either party or as stated below in this section, or (b) December 31, 2025. Either party may terminate this Agreement for cause or for convenience. Termination will be communicated in writing, via mail, or via email and will include termination of all SOWs. Termination will be effective immediately, or as of the date specified in the communication. Upon termination of this Agreement, including all SOWs, all intellectual property, materials, documents, data, and reports given to or prepared by PDN Trainer hereunder must be immediately returned to TS. PDN Trainer will be paid for Services delivered and accepted up to the effective date of the termination on a pro-rata basis.
5. **Independent Contractor Relationship.** PDN Trainer acknowledges and agrees that



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it is an independent contractor whose employees, if any, are not employees or agents of TS for any purpose including, but not limited to, federal, state, or local unemployment insurance laws, old age benefits, Social Security Law, workers' compensation law, tax laws, or any other industrial law and are not eligible for any of the benefits to which TS employees are eligible. TS Trainer does not have any authority, express or implied, to assume or create any obligation on behalf of TS and shall not use or display the TS name or any other trademark, or trade name owned or claimed by TS or its affiliates without TS consent. PDN Trainer is solely and exclusively liable for the payment of all required federal, state, and local income, employment, unemployment, property, excise, sales, and use taxes and associated contributions in connection with the payment for Services rendered under this Agreement.

PDN Trainer acknowledges and agrees that it is the PDN Trainer's sole obligation to report all self-employment income on payments received from TS for Services rendered as a PDN Trainer. PDN Trainer agrees to indemnify and hold TS harmless to the extent of any obligation imposed by law on TS to pay any withholding taxes, social security, unemployment, disability insurance, or similar items in connection with any payments made to PDN Trainer by TS for Services to TS.

6. **Insurance.** During the term of the Agreement and any SOWs and for one (1) year thereafter, PDN Trainer shall maintain in effect, at PDN Trainer's expense, the following minimum levels of insurance coverage:
 - 6.1. Single limit general liability insurance in the amount of \$1,000,000 per occurrence for bodily injury and property damage caused by the acts or omissions of the PDN Trainer its employees or agents
 - 6.2. Comprehensive automobile liability insurance in the amount of \$300,000, combined single limit liability;
 - 6.3. Professional liability insurance, including errors and omissions coverage, in an amount of not less than \$1,000,000 per occurrence for (i) breach of this Agreement and (ii) its indemnification obligations under this Agreement); and
 - 6.4. If applicable, workers' compensation and employers liability insurance, or the equivalent, including a broad form all states endorsement, in amounts sufficient to satisfy the requirements of the jurisdictions in which Consultant operates, but no less than \$1,000,000 per occurrence for employer liability.
 - 6.5. Certificates of insurance evidencing such coverage must be



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furnished to TS upon commencement of an SOW to this Agreement, and at each policy renewal date.

6.6. PDN Trainer's insurance shall be primary and non-contributory.

7. **Warranty.** PDN Trainer warrants that: (i) it is able to enter into this Agreement and perform the Services contemplated; (ii) its ability to enter into this Agreement is not limited or restricted by any agreements or understandings between PDN Trainer and other persons; (iii) any Services it provides and information or materials it develops for or discloses to TS will not be based upon confidential or proprietary information derived from any third party; (iv) any materials delivered to TS under this Agreement will not infringe on the copyright, patent, or any other proprietary right of any third party; (v) it will not directly or indirectly offer, pay, promise to pay, give, promise to give, or authorize the payment or giving of any money or anything of value, to any government official or government employee or contractor; and (vi) agrees that it will not seek and that it will require its employees not to seek patent, copyright, trademark, registered design, or other protection for any rights in any such inventions, works of authorship, or proprietary data. PDN Trainer shall have no right to disclose or use any such inventions, works of authorship, or proprietary data for any purpose whatsoever and shall not communicate to any third party the nature of or details relating to such inventions, works of authorship, or proprietary data. PDN Trainer agrees that, if applicable, it will execute and require its employees to execute, at TS expense, all documents as TS may reasonably require to vest in TS or its nominees these rights or defend the rights referred to herein and to secure for TS or its nominees all patent, trademark, trade secret, or copyright protection. In the course of the PDN Trainer's work hereunder or as a result thereof, PDN Trainer may use materials subject to copyright. PDN Trainer represents that TS is the sole owner of all copyrights in the material to be presented, that the PDN Trainer obtained all permissions necessary for their reproduction and distribution, and that their production and distribution of the materials do not violate or infringe upon any trademark, copyright, or other proprietary right of any person, firm, or company. Should any materials delivered to TS under this Agreement become the subject of any infringement claim or suit, PDN Trainer will obtain the right for TS to continue using the materials or replace or modify the materials to make them non-infringing.
8. **Rights in Works.** PDN Trainer acknowledges and agrees that this Agreement constitutes a work-for-hire arrangement, and that all materials prepared or developed by PDN Trainer for TS either solely or jointly with others, during or in connection with, or with the use of information received in, the performance of Services under



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this Agreement are the exclusive property of TS. PDN Trainer hereby grants, conveys, and assigns to TS all rights, title, and interests in inventions, works of authorship, and other proprietary data (as well as the copyrights, patents, trade secrets, and similar rights attendant thereto) conceived, reduced to practice, authored, or developed by PDN Trainer, either solely or jointly with others, during or in connection with, or with the use of information received in, the performance of Services under this Agreement

9. **Confidentiality.** The parties hereto acknowledge that, for PDN Trainer to perform the Services, it may be necessary or desirable for TS to disclose to PDN Trainer confidential and proprietary information belonging to TS and/or third parties. PDN Trainer hereby agrees to treat any and all information gained by PDN Trainer as a result of or in connection with the Services or this Agreement ("Information") as strictly confidential, whether or not such Information has been specifically marked or otherwise designated as such. PDN Trainer further agrees that it will not disclose any such Information to anyone, nor otherwise use such Information, for any purpose at any time, except to the extent necessary to perform the Services or as ordered by a court of competent jurisdiction. PDN Trainer further agrees that, for the term of this Agreement and for a period of one (1) year from the date of termination of this Agreement, PDN Trainer will not directly or indirectly provide services similar in nature to the Services for any business that is a competitor of TS or offers services substantially similar to the Services or related products. The parties agree that, in the event of a breach by PDN Trainer of this section, that TS may not have an adequate remedy in money or damages. The parties therefore agree that, in such event, TS will be entitled to seek injunctive relief against such breach in any court of competent jurisdiction. Such injunctive relief will not limit TS's right to obtain other remedies available under applicable law.

10. **Conflicts of Interest.** PDN Trainer warrants that no conflict of interest exists between PDN Trainer and/or its consulting engagements and the performance of Services under this Agreement. PDN Trainer shall promptly notify TS in writing, and prior to signing of any SOW, if such a conflict of interest arises in the future.

11. **Indemnification.** PDN Trainer will indemnify, defend, and hold harmless (including paying court costs and reasonable attorneys' fees) TS and its affiliates and their officers, employees, partners, principals, agents, and permitted assigns against all costs, expenses (including reasonable attorneys' fees), losses, liabilities, and damages



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that arises out of, or in relation to, PDN Trainer’s Services under this Agreement and SOWs. Such indemnities shall include, but are not limited to: tort liability for the PDN Trainer’s acts or omissions; liability for breach of contract; patent, copyright, or trademark infringement; discrimination claims; and claims for wages or employee benefits including but not limited to pension rights, unemployment insurance, workers compensation, unemployment insurance, disability benefits, FICA payments, and withholding of Federal, State, or local income taxes.

12. **Notices.** All legal notices and communications given under this Agreement must be in writing and delivered personally or via: FedEx, UPS, USPS (pre-paid postage, certified, return receipt, signature required), or other trackable mail service provider, addressed to each party at the address set forth below or such other address as is specified in a written notice from one party to the other party. Notice will be deemed received the day after delivery if personally delivered, and will be deemed received three (3) days after mailing if mailed via a trackable mail service provider if mailed to the addresses below:

PDN Trainer	Teaching Strategies, LLC
Name: Erica Wood Address: 2720 Whispering Trail Cir City: Pantego State: TX Zip Code: 76013 Email: erica.w.pdn@teachingstrategiespd.net	Name: Thomas Yamamoto Title: General Counsel Address: 80 M Street, SE, Suite 1010 City: Washington State: DC Zip Code: 20003 Email: legal@teachingstrategies.com

13. **Entire Agreement; Amendment and Waiver.** This Agreement, including SOWs, constitutes the entire agreement between the parties and supersedes all prior agreements and understandings with respect to the subject matter. This Agreement and SOWs may only be amended or modified by a written agreement signed by both parties. If any provision of this Agreement or SOW is determined to be invalid or unenforceable in whole or in part, the remaining provisions will continue in full force and effect. No delay or omission in exercising any right or powers shall impair such right or power to be construed to be a waiver. No provision of the Agreement or SOW will be waived and no breach excused unless the waiver or consent is in writing and is signed by the party that is claimed to have waived or consented. To the extent of any express conflict or inconsistency between the terms and conditions of the SOW and the terms and



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conditions of this Agreement, the terms and conditions of this Agreement will control.

14. Governing Law and Claims. This Agreement will be governed and construed in accordance with the laws of the State of Maryland, without reference to its conflict of laws provision. Any dispute regarding this Agreement and SOWs will be subject to the exclusive jurisdiction of the state courts in and for Montgomery County, Maryland, USA (or if there is federal jurisdiction, the US District Court for the Northern District of Maryland), and the parties hereby irrevocably agree to submit to the personal and exclusive jurisdiction and venue of such courts. No claim or action, regardless of form, arising out of this Agreement or SOW may be brought by PDN Trainer more than one (1) year after PDN Trainer first became aware, or reasonably should have been aware, of the basis for the claim. To the fullest extent permitted, each party waives the right to trial by jury in any legal proceeding arising out of or relating to this Agreement or SOWs.

15. General Provisions.

15.1. Legal Compliance. PDN Trainer agrees to comply with all applicable laws, regulations, and TS customer requirements in performance of the Services under the Agreement and all SOW including, but not limited to:

15.1.1. Background Checks. TS will conduct background checks on all PDN Trainers.

PDN Trainer agrees to provide all appropriate information for TS to perform the appropriate Background Checks. The Background Checks will include a review of PDN Trainer's driving, criminal, sex offender, and child abuse records and any other information requested or required by TS customers. PDN Trainer understands that its engagement for Services hereunder by TS is contingent on meeting the TS customer background check requirements. TS may be required to have PDN Trainer provide additional Background Checks and/or fingerprinting to be eligible to provide certain subcontracted services in support of specific TS customers. PDN Trainer hereby releases and agrees to hold harmless from liability TS, its officers, directors, agents, and employees from any liabilities or claims resulting from the investigation of PDN Trainer's background.

15.1.2. Drug Free Workplace Act. TS customers generally require that TS ensure

that its subcontractors maintain a “Drug-Free Workplace.” In support of this, PDN Trainer agrees to comply with the Drug-Free Workplace Act §§ 5151-5160 (41 C.F.R. §701 et seq., as amended) (“Act”) as it applies to the Services rendered under this Agreement and any SOW. PDN Trainer also agrees to not engage in unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance in the performance of any Services.

15.1.3. **Prevention of Fraud.** TS customers that are government entities or have similar requirements generally require that TS ensure its subcontractors report fraud. In support of this, PDN Trainer agrees to report any knowledge of suspected fraud, program abuse, possible illegal expenditures, unlawful activity, and violations of law or rules, policies, and procedures for which TS is responsible under a TS customer grant or similar award. All information must be reported within five (5) working days from the date of discovery to the then current Maryland Office of Attorney General.

15.2. **Assignment.** PDN Trainer may not subcontract or assign this Agreement, which includes all SOWs, or any right or obligation under this Agreement without the prior written consent of TS. TS may assign, subcontract, or otherwise transfer its rights, liabilities, or obligations under this Agreement.

15.3. **Arbitration.** Any dispute, controversy, or claim arising out of or relating to this Agreement will be settled by arbitration in the State of Maryland in accordance with the then prevailing rules of American Arbitration Association. The final decision of the arbitrators will be final and binding on the parties. Any award rendered may be enforced by any court having authority.

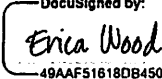
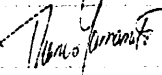
15.4. **Disclaimer of Damages.** Notwithstanding anything to the contrary contained in this Agreement or any SOW, in no event will TS or its affiliates be liable to PDN Trainer or its affiliates for consequential, special, indirect, exemplary, or punitive damages, whether arising in tort, contract, or otherwise; or for any damages arising out of or in connection with any malfunctions, delays, loss of data, lost profits, lost savings, loss of business, or anticipatory profits, even if TS or its affiliates have been advised of the possibility of such damages.



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15.5. Survival. Any provision of this Agreement which contemplates obligations or performance after the termination of this Agreement, including, but not limited to, sections 4 through 10, and 12 through 15, will survive the termination or expiration of this Agreement.

The parties have caused their authorized representatives to execute this Agreement as of the Effective Date.

PDN Trainer	Teaching Strategies, LLC
By (Signature): 	By: 
Name (Print): Erica Wood	Name: Thomas Yamamoto
Date: 12/7/2024	Title: General Counsel
	Date: 12/7/2024



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STATEMENT OF WORK

This Statement of Work ("SOW") 1 is hereby incorporated into the PDN Trainer Agreement ("Agreement") effective as of January 1, 2025, between Teaching Strategies, LLC ("TS") and Erica Wood PDN Trainer". Capitalized terms not defined herein will have the meaning given to them in the Agreement.

1. **Services.** PDN Trainer will provide professional development services to TS customers as described at 2025 PDN POLICIES and PROCEDURES.pdf
2. **Date(s) for the Performance of Services.** The Services to be provided by PDN Trainer will be mutually agreed upon by PDN Trainer and TS based upon TS customer needs and will be made available for PDN Trainer via the Salesforce/Skedulo process.
3. **Payment.** For U.S. domestic training, PDN Trainer will be paid a daily rate of \$ 800 for a 6-hour on-site or virtual training session, or an hourly rate of \$133.34 for on-site or virtual training sessions lasting less than 6 hours or for additional hours over any 6-hour training session. PDN Trainer will be paid a daily rate of \$1,000.00 for all international on-site training for a 6-hour training day, and \$166.67/hour for international training lasting less than 6 hours or for additional hours over any 6-hour training session. The Hourly Training Rate applies only to hours spent training or providing services to TS customers. PDN Trainer preparation and travel time is not billable to TS, and TS will not pay for PDN Trainer's preparation or travel time. Payment will be issued in accordance with TS policies and procedures.
4. **Expense Reimbursement.** PDN Trainer will be reimbursed by TS for expenses incurred in the provision of Services in accordance with the TS travel and expense policies and procedures. Per Diem rate for on-site trainings within the contiguous United States is set at a flat rate of \$60; Per Diem outside of the contiguous United States is paid by receipt for all reasonable expenses.
5. **Additional Incentives.** From time to time, at TS' discretion, TS may offer special fee incentives that will be subject to specific terms and conditions. PDN Trainer



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will receive communication about such incentives via email or via updates to the TS policies and procedures.

- 6. **Term.** This SOW will commence on January 1, 2025, and will continue through December 31, 2025, unless terminated earlier pursuant to the Agreement.

The parties have caused their authorized representatives to execute this SOW, and it is effective as of the date of the last signature below.

<p>PDN Trainer</p> <p>DocuSigned by: By (Signature): <i>Erica Wood</i> Name (Print): Erica Wood Date: 12/7/2024</p>	<p>Teaching Strategies, LLC</p> <p>By: <i>Thomas Yamamoto</i> Name: Thomas Yamamoto Title: General Counsel Date: 12/7/2024</p>
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TEACHING STRATEGIES, LLC
WAIVER OF LIABILITY

This **WAIVER OF LIABILITY** (“Waiver”) is effective as of January 1, 2025 (“**Effective Date**”), by and between Teaching Strategies, LLC (“**TS**”), a Delaware limited liability company, with its headquarters located at 80 M Street, SE, Suite 1010, Washington DC 20003, and Erica Wood (“**Consultant**”). Consultant agrees to and confirms all of the statements in this Waiver and has read and is fully familiar with, and bound by, the contents of this Waiver. Consultant freely and voluntarily executes this Waiver, and in consideration of the opportunity to provide services for TS, hereby agrees to as follows:

Consultant has agreed to provide services as an independent contractor for TS, and the relationship shall not be deemed to create a joint venture, employer/employee, partnership, or any other relationship. TS does not provide Consultant with any form of medical, liability, worker’s compensation, or any other type of insurance coverage. As such, Consultant is solely responsible for any medical, liability, or other costs or damages, including expenses and other losses, arising out of any bodily injury, including death, or property damage sustained by Consultant or caused by Consultant to a third party, including TS, while Consultant is providing services for TS as an independent contractor.

TS agrees to accept this waiver in lieu of any requirement in Consultant’s contractual agreement with TS for Consultant to provide its own workers’ compensation insurance coverage.

Consultant also agrees not to bring any claim, demand, or action against TS, its officers, directors, shareholders, employees, affiliates, agents, subcontractors, and/or partners (collectively, the “**TS Parties**”) for losses, expenses, costs, damages, or bodily injury, or other, including death or damage to property, arising from or while performing services for TS as an independent contractor. In addition, Consultant shall indemnify, defend, and hold the TS Parties harmless from and against any and all liabilities, damages, actions, demands, suits, losses, costs, and expenses of any kind in any way arising out of or on account of any action of Consultant, including actions of its employees, subcontractors, officers, directors, affiliates, shareholders, agents, and/or partners, or any claim arising out of or resulting from injuries or death to any person or damage to property, including theft, as well as any claims that material produced by Consultant infringes any patent, copyright, trademark, or misappropriates any trade secret, provided, however, Consultant shall not

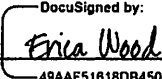


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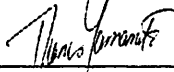
indemnify TS for any claims based on any alleged infringement arising from additions or modifications made by TS.

IN WITNESS WHEREOF, this Waiver has been duly executed by the parties as set forth below, and is valid as of the Effective Date.

PDN Trainer:

By: 
Name: Erica Wood
Title: PDN Trainer
Date: 12/7/2024

TEACHING STRATEGIES:

By: 
Name: Thomas Yamamoto
Title: General Counsel
Date: 12/7/2024



ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and The Dr. Jim Vaszauskas Center for the Performing Arts for awarding the RFP 25-025 Event Parking Management Solutions. Completed proposal requests for RFP 25-025 were received prior to the closing at 2:00 p.m. on June 5th, 2025.

CONSIDERATIONS:

The purpose of this Request for Proposal is to establish a contract with a qualified vendor to provide Event Parking Management Solutions at The purpose of this Request for Proposal (RFP) is to establish a contract with a qualified vendor to provide Event Parking Management Solutions at The Dr. Jim Vaszauskas Center for the Performing Arts. Mansfield ISD invited 142 suppliers to participate and received two responses to this bid.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Parking Systems of America as listed.”

	D&L	PSA
Response Total	\$74,115.60	\$64,204.80
Purchase price (50)	43	50
Reputation of the vendor and vendor's goods or services (10)	6	7
Quality of the vendor's goods or services (10)	7	8
Extent to which the goods or services meet the district's needs (10)	8	8
Vendor's past relationship with the district (3)	2	2
Impact of district's compliance with laws and rules relating to Historically Underutilized Businesses (2)	0	0
Total long-term cost to the district (5)	3	3
Other relevant factors specifically listed in this Bid (10)		
* Ability to provide golf carts (5)	5	5
*Certifications (5)	3	5
	77	88



ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the 26-007 Child Nutrition Serving Line Supplies. Completed proposal requests for RFP 26-007 were received prior to the closing at 2:00 p.m. on July 30th, 2025.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified purchaser for Child Nutrition Serving Line Supplies. Mansfield ISD invited 120 suppliers and received 6 responses to this bid.

RECOMMENDATION:

“The Purchasing Department recommends the awarding Imperial Dade and Sam Tell and Son Inc as listed in tabulation.

1 School Lunch Tray (500 per case)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
Veritiv Operating Company	7000	Cases				Due to tariffs and supply chain reshoring the S	PACTIV	YTHB05005GBX	
Imperial Dade (Imperial Bag and P)	7000	Cases		\$21.28	\$148,960.00		PACTIV	YTHB05005GBX	
Brady Industries of Texas, LLC	7000	Cases		\$24.20	\$169,400.00		PACTIV	YTHB05005GBX	
[ALT2] Veritiv Operating Company	7000	Cases		\$28.18	\$197,260.00	Darnel - Foam 5 Compartment Lunch Tray, 500	Darnel	DU2014501	
[ALT1] Veritiv Operating Company	7000	Cases		\$28.98	\$202,860.00	Spring Grove 5 Compartment Lunch Tray, PP, : Spring Grove		TBD	
Complete Supply Inc	7000	Cases		\$33.04	\$231,280.00		PACTIV	YTHB05005GBX	
Sam Tell and Son Inc	7000	Cases		\$33.75	\$236,250.00		PACTIV	YTHB05005GBX	
[ALT1] Daxwell	35000	Cases		\$7.40	\$259,000.00	10"x8" Bagasse Tray, 5-Compartment, 100/Cas	Daxwell	E10006183	

2 Heavy Duty Cutlery Kits (1000 per case)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
Veritiv Operating Company	4000	Cases				Due to tariffs and supply chain reshoring the S	Victoria Bay	VBCUK18B	
[ALT1] Daxwell	8000	Cases		\$9.95	\$79,600.00	PP Medium Weight Fork Soupspoon Milk-Straw	Daxwell	B10006307	
Imperial Dade (Imperial Bag and P)	4000	Cases		\$23.80	\$95,200.00		Victoria Bay	VBCUK18B	
Sam Tell and Son Inc	4000	Cases		\$27.47	\$109,880.00		Victoria Bay	VBCUK18B	
[ALT1] Veritiv Operating Company	4000	Cases		\$30.62	\$122,480.00	Spring Grove Heavy Duty Cutlery Kit, Fork - Spc	Spring Grove	VO2936	
Complete Supply Inc	4000	Cases		No Bid			Victoria Bay	VBCUK18B	

3 Microwave Containers (50 per pack)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
[ALT1] Complete Supply Inc	667	CASE		\$52.17	\$34,797.39	6"x 8" X 1.5" 28 OZ RECTANGULAR CONTAINER	EMPRESS	EMBL28RT	
Sam Tell and Son Inc	2000	Pack		\$36.45	\$72,900.00	This item is a combo; it includes both containe	Cube Plastics	CR-928BB	
Imperial Dade (Imperial Bag and P)	2000	Pack		\$47.11	\$94,220.00		Cube Plastics	CR-928BB	
Complete Supply Inc	2000	Pack		No Bid			Cube Plastics	CR-928BB	
Daxwell	2000	Pack		No Bid			Cube Plastics	CR-928BB	
Veritiv Operating Company	2000	Pack		No Bid			Cube Plastics	CR-928BB	

4 Microwave Container Lids (50 per pack, must pair with Line 3)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
[ALT1] Complete Supply Inc	667	CASE		\$52.17	\$34,797.39	6"x8"x1.5" 28 OZ RECTANGULAR CONTAINER E	EMPRESS	EMBL28RT	
Imperial Dade (Imperial Bag and P)	2000	Pack		\$36.15	\$72,300.00		Cube Plastics	CRL-92	
Sam Tell and Son Inc	2000	Pack		\$36.45	\$72,900.00	This item is a combo; it includes both containe	Cube Plastics	CRL-92	
Daxwell	2000	Pack		No Bid			Cube Plastics	CRL-92	
Veritiv Operating Company	2000	Pack		No Bid			Cube Plastics	CRL-92	
Complete Supply Inc	2000	Pack		No Bid			Cube Plastics	CRL-92	

5 Foil Pan Containers (100 per case)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
[ALT1] Imperial Dade (Imperial Bag 225	225	Case		\$34.72	\$7,812.00	Same as Western Plastics	Victoria Bay	VBHXDSP	
[ALT1] Daxwell	225	Case		\$44.17	\$9,938.25	Aluminum Pan, Half Steam Table, Deep 100/ca	Daxwell	J10002293	
Veritiv Operating Company	225	Case		\$101.88	\$22,923.00		Western Plastics	5116	
Sam Tell and Son Inc	225	Case		\$129.80	\$29,205.00		Western Plastics	5116	
Complete Supply Inc	225	Case		No Bid			Western Plastics	5116	

6 Four Compartment Container (360 per case)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
Imperial Dade (Imperial Bag and P)	75	Case		\$61.62	\$4,621.50		PACTIV	Y6S324C	
Brady Industries of Texas, LLC	75	Case		\$64.81	\$4,860.75		PACTIV	Y6S324C	
Sam Tell and Son Inc	75	Case		\$90.38	\$6,778.50		PACTIV	Y6S324C	
Daxwell	75	Case		No Bid			PACTIV	Y6S324C	
Veritiv Operating Company	75	Case		No Bid			PACTIV	Y6S324C	
Complete Supply Inc	75	Case		No Bid			PACTIV	Y6S324C	

7 Four Compartment Container Lid (360 per case, must fit Line 6)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
Imperial Dade (Imperial Bag and P)	75	Case		\$34.92	\$2,619.00		PACTIV	6SFLY	
Brady Industries of Texas, LLC	75	Case		\$37.75	\$2,831.25		PACTIV	6SFLY	
Sam Tell and Son Inc	75	Case		\$51.23	\$3,842.25		PACTIV	6SFLY	
Daxwell	75	Case		No Bid			PACTIV	6SFLY	
Veritiv Operating Company	75	Case		No Bid			PACTIV	6SFLY	
Complete Supply Inc	75	Case		No Bid			PACTIV	6SFLY	

8 Oven Safe Bowl - 14-15oz Capacity (500 per case)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
Imperial Dade (Imperial Bag and P)	175	Case		\$46.55	\$8,146.25		PACTIV	PEP5613RxP	
Brady Industries of Texas, LLC	175	Case		\$48.95	\$8,566.25		PACTIV	PEP5613RxP	
Sam Tell and Son Inc	175	Case		\$68.31	\$11,954.25		PACTIV	PEP5613RxP	
Daxwell	175	Case		No Bid			PACTIV	PEP5613RxP	
Veritiv Operating Company	175	Case		No Bid			PACTIV	PEP5613RxP	
Complete Supply Inc	175	Case		No Bid			PACTIV	PEP5613RxP	

9 Oven Safe Bowl - 20-22oz Capacity (500 per case)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
Imperial Dade (Imperial Bag and P)	40	Case		\$72.86	\$2,914.40		PACTIV	PEP5713RxP	
Brady Industries of Texas, LLC	40	Case		\$76.60	\$3,064.00		PACTIV	PEP5713RxP	
Sam Tell and Son Inc	40	Case		\$106.92	\$4,276.80		PACTIV	PEP5713RxP	
Daxwell	40	Case		No Bid			PACTIV	PEP5713RxP	
Veritiv Operating Company	40	Case		No Bid			PACTIV	PEP5713RxP	
Complete Supply Inc	40	Case		No Bid			PACTIV	PEP5713RxP	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval
of Replacement Bus Purchase 2024
Bond Program

DATE: 8/26/2025

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by Facilities and Operations, Bond Program Administration in coordination with Transportation Department and Purchasing Department for the purchase of 31 ea. 77-Passenger buses.

CONSIDERATIONS:

Transportation currently operates nearly 300 buses in daily operation throughout the district. These proposed vehicles are part of our 2024 Bond Phase 2 purchases, with a goal of replacing 168 buses that are either beyond their life cycle or will be beyond their life cycle in the next 5 years.

These 31 buses will be used for routes across Mansfield ISD. They will be purchased through a Texas Local Governmental Purchasing Cooperative (BuyBoard). Due to a shortage of buses and a slower than usual delivery time, these buses as well as buses ordered last year will arrive over the next several months. To ensure that buses are received this year, we are requesting to place the order earlier than originally scheduled. See attached Bond Program purchase schedule.

RECOMMENDATION:

The Superintendent recommends that the Board approve the purchase of replacement fleet vehicles as presented in the amount of \$4,958,016.00 utilizing 2024 Bond funds.

Recommended Motion:

“Move to approve the purchase of 31 buses as quoted utilizing 2024 Bond Program funds.”

RB	Received	Regular Route Bus (66 ea.)	FC	10,530,044	15	August-24
SB	Received	Special Population Bus (26 ea.)	FC	4,051,184	15	August-24
RB	Received	Regular Route Bus (12 ea.)	FC	1,890,408	15	January-25
RB	Received	9-Passenger White Bus (3 ea.)	FC	292,944	15	July-25
AB	Received	77-Passenger Activity Bus (5 ea.)	FC	805,225	15	July-25
RB	Received	Regular Route Bus (17 ea.)	FC	2,678,078	15	August-25
RB	Pending Approval	Regular Route Bus (16 ea.)	FC	2,693,489	15	January-26
RB	Pending Approval	Regular Route Bus (15 ea.)	FC	2,537,592	15	March-26
SB	Received	Purchased (4 ea. SPED Buses)	FC	576,428	15	May-24



Mansfield I.S.D.

Date: August 5, 2025

Body Manufacturer: IC Corp	Model: C3411 CE SCHOOL BUS
Chassis Manufacturer: IC Corp	Model: PB110 (2026)
Capacity: 77 Passengers	Number of units: 31
Price/Unit: \$159,936.00	TOTAL: \$4,958,016.00

Standard Body Specifications	Chassis Specifications
78" headroom standard	Engine: Cummins ISB 6.7
13 rows of 3pt seats with gray upholstery	Horsepower: 240
National air suspension driver seat w/ cloth insert, gray	Torque: 560 lb-ft
Modesty panel under barrier behind driver	Wheelbase: 276"
First aid kit, body fluid clean-up kit, safety triangles,	Transmission: Allison 2500 6sp, 6 th gen. controls
5lb fire extinguisher & belt cutter	Shift control: Stalk shifter, column mounted
16 ga. steel exterior body side panels	Alternator: 325 amp
Skirt mounted battery box w/slide out tray	Battery system: (3) 12 volt 2850 CCA
Full insulation (<i>roof & sides</i>)	Brakes: Full air; 5" front, 7" rear
Full length acoustical ceiling panels	Air dryer: Bendix AD-9SI w/heater
Body undercoating, fire resistant	Front axle: 10,000#, lubricated
3-piece bonded windshield w/tint & L/R assist handles	Rear axle: 21,000#, lubricated
Windshield wipers, w/automatic headlamp activation	Tires: 11R22.5 LRH all-position
Stepwell; preformed NaviFlex coated pebble tread	Wheels: 8.25x22.5 black steel 2-hand hole
Black rubber flooring w/ aluminum aisle strips	Fuel tank: 100 gallon between frame rails
School bus yellow paint w/ black rub rails & bumpers	DEF tank: 16.5 gallon
White interior paint	Steering, power: Tilt w/switch controls (<i>4 PGM</i>)
Rear view mirror inside (<i>6 x 30</i>) w/ visor	Power source: USB A & C in driver storage bin
Rosco mini Hawk-Eye cross over mirrors	Communication module: OTA programming w/ 5yr data plan and International 360
Rosco rearview mirrors (<i>black, motorized, heated</i>)	Fuel/Water separator: Racor 400 series
Warning lights, 8-lamp, LED strobing; black back-ground flasher system, red lights active w/ door open	Gauge cluster: Premium 5" LCD color display
Pre-trip exterior light check	Air cleaner rest. gauge: Mounted on air cleaner
LED interior passenger dome lights	Cruise control
LED driver dome on separate switch	Idle mgmt. system
LED step well light	Air-ride suspension
State spec LED exterior light package	Warning buzzers
Tail pipe, exits left side through bumper	Auto. slack adjusters
Dash air conditioner w/ integral heater / defroster and automotive style driver controls	

Longhorn Bus Sales
 9100 N. Loop East, Houston, Texas 77029
 Phone: (713) 631-9306

Body Options Included	Chassis Options Included
Collision mitigation (<i>Bendix Wingman Advanced</i>) Digital clock in driver area Drivers' area defrost fan (<i>left</i>) Drivers' overhead storage compartment AM/FM/USB Input/Aus. Input/PA system 8 Speakers (<i>mounted in light bar</i>) Waste container (<i>removable in driver area</i>) Handrails; dual height SS each side of entry Entry door - Air (<i>outward opening; full length single panel laminated door panel glass and keyed lock</i>) Lock; rear door w/ignition starter interlock White roof Reflective material per state specs Air stop arms (<i>front and rear</i>) Specialty roof hatches (2) Four emergency E/E windows, vertical hinge Windows, passenger; laminated tint split sash LED strobe light Monitor, post trip inspection "Child Reminder" Sub floor 5/8" 5-ply plywood sub floor 84,500 BTU rear heater	Bendix 4-channel ABS brakes with electronic stability and automatic traction control Bendix Intellipark electronic parking brake w/interlock Engine exhaust brake Headlamps, halogen w/daytime running lights & automatic twilight controlled (<i>multi-function rotary switch left of driver black grille with chrome surround</i>) Throttle (<i>electronic hand control</i>) Warranty towing: 24 months/Unlimited miles to nearest IC bus dealer <hr/> Additional Aftermarkets and Services <hr/> PDI (<i>provide a copy upon delivery</i>) DOT Inspection Lettering (MANSFIELD I.S.D.) Govern speed set at 65mph Weight Slip Air conditioning 136K BTU (<i>2 bulkheads, 1 mid-shift and drivers dash</i>) ProVision 4 camera system (<i>3 interior cameras, 1 dash camera</i>) Back-up camera system, with 7" monitor Driver alert school bus sign Smart Tag cradle Kenwood 2-way radio system

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

Authorized Signature _____

All stock buses are subject to prior sale.

Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (fee is per purchase order not per bus). Longhorn Buy Board number 722-23.

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.

Longhorn Bus Sales
 9100 N. Loop East, Houston, Texas 77029
 Phone: (713) 631-9306



TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: August 26, 2025

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #26-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for the current period.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2025-2026 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 8/26/25**

	Original Budget	Revised Budget	Amendments 8/26/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 167,511,667	\$ 167,511,667		\$ 167,511,667
State Program Revenues	226,087,548	226,087,548		226,087,548
Federal Program Revenues	3,500,000	3,500,000		3,500,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 397,099,215	\$ 397,099,215	\$ -	\$ 397,099,215
EXPENDITURES:				
11 Instruction	\$ 244,464,630	\$ 244,139,340	43,420	\$ 244,182,760
12 Library & Media Services	4,754,296	4,754,296	(4,569)	4,749,727
Curriculum/Instructional Staff				
13 Development	5,716,621	5,737,238	7,801	5,745,038
21 Instructional Administration	8,187,687	8,208,637	19,507	8,228,144
23 School Leadership	24,621,430	24,621,625	25,723	24,647,348
31 Guidance & Counseling	14,310,265	14,260,231	(17,393)	14,242,838
33 Health Services	6,077,584	6,077,584	(105)	6,077,479
34 Student Transportation	18,222,791	18,261,483	-	18,261,483
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	11,414,557	11,463,225	98,884	11,562,109
41 General Administration	9,066,913	9,247,519	(31,240)	9,216,278
51 Plant Maintenance & Operations	48,797,953	48,731,449	(5,000)	48,726,449
52 Security & Monitoring Services	8,361,531	8,384,011	(8,742)	8,375,269
53 Data Processing Services	6,752,284	6,752,966	4,209	6,757,174
61 Community Services	385,540	494,478	56,256	550,735
71 Debt Service/ Capital Lease	3,757,813	3,757,813	(213,750)	3,544,063
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000	25,000	50,000
99 Other Intergovernmental Charges	1,500,000	1,500,000		1,500,000
00 Other Uses	-	-	-	-
Total Expenditures	\$ 416,428,895	\$ 416,428,895	\$ (0)	\$ 416,428,895
Transfers In	\$ 5,850,000	\$ 5,850,000		\$ 5,850,000
Transfers Out				\$ -
NET OPERATING RESULTS	\$ (13,479,680)	\$ (13,479,680)	\$ 0	\$ (13,479,680)
Estimated Beginning Fund Balance July 1, 2025	115,648,596	115,648,596		115,648,596
Projected Ending Fund Balance June 30, 2026	\$ 102,168,916	\$ 102,168,916		\$ 102,168,916

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 8/26/2025

	Original Budget	Amended Budget	Amendments 8/26/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 79,058,861	\$ 79,058,861		\$ 79,058,861
State Sources	7,482,638	7,482,638		7,482,638
Federal Sources	-	-	-	-
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUES	\$ 86,541,499	\$ 86,541,499	\$ -	\$ 86,541,499
EXPENDITURES:				
71- Debt Administration-Principal	35,730,000	35,730,000	-	35,730,000
72- Debt Administration-Interest	52,483,602	52,483,602	-	52,483,602
73- Debt Administration-Fees	40,000	40,000	-	40,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES	\$ 88,253,602	\$ 88,253,602	\$ -	\$ 88,253,602
Other Resources	-	-	-	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET OPERATING RESULTS	\$ (1,712,103)	\$ (1,712,103)	\$ -	\$ (1,712,103)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 8/26/2025

	Original Budget	Amended Budget	Amendments 8/26/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,567,938	\$ 8,567,938	\$ -	\$ 8,567,938
State Sources	505,000	505,000	-	505,000
Federal Sources	14,428,270	14,428,270	-	14,428,270
<i>TOTAL REVENUES</i>	\$ 23,501,208	\$ 23,501,208	\$ -	\$ 23,501,208
EXPENDITURES:				
Function 35 - Food Services	23,065,247	23,065,247	-	23,065,247
Function 51 - Plant Maintenance & Operations	271,628	271,628	-	271,628
Function 52 - Security & Monitoring Services	-	-	-	-
Function 71 - Debt Service/Capital Lease	2,000	2,000	-	2,000
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<i>TOTAL EXPENDITURES</i>	\$ 23,338,875	\$ 23,338,875	\$ -	\$ 23,338,875
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	10,000	10,000		10,000
NET OPERATING RESULTS	\$ 172,333	\$ 172,333	\$ -	\$ 172,333



TITLE: Consideration and Approval
of Aug Book Order.

DATE: August 26, 2025

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL) and Senate Bill 13, the Mansfield ISD Board of Trustees must approve library materials prior to purchase. The list of proposed books to purchase has been posted on the Library Services webpage for public review for 30 days. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the August book order.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
13 days of summer	Strohman	Stephanie Kate	979-88-941412-0-6	Middle	
5 worlds. Book 2,The Cobalt prince (5 Worlds, Book 2)	Siegel	Mark	978-1-10193-591-0	Elementary	Yes
A coconut grows (Bearcub Books: Ready, Set, Grow - Plants)	Ruby	Rex	979-88-923272-3-7	Elementary	
A cranberry grows (Bearcub Books: Ready, Set, Grow - Plants)	Ruby	Rex	979-88-923272-4-4	Elementary	
A darker mischief	Milman	Derek	978-1-33900-993-3	High	
A home like this	Salas	Laura Purdie	978-1-56846-399-5	Elementary	
A pumpkin grows (Bearcub Books: Ready, Set, Grow - Plants)	Ruby	Rex	979-88-923272-6-8	Elementary	
A sick history of medicine : a warts-and-all book full of fun facts and disgusting discoveries (Wacky Histories)	Poleksic	Jelena	978-1-68449-449-1	Elementary	
A sunflower grows (Bearcub Books: Ready, Set, Grow - Plants)	Ruby	Rex	979-88-923272-7-5	Elementary	
Across the Ice How We Saved the Ojibwe Horse	Whitecrow	Darcy	978-1-53622-945-5	Elementary	
Activistas climaticos : una guia grafica (Climate Crisis)	Loureiro	Stephanie	979-87-6566-296-0	Elementary	
Airport firefighters (Bearcub Books: Firefighter Heroes)	Brinker	Spencer	979-88-923271-8-3	Elementary	
Aliens (Creepy Creatures)	Tieck	Sarah	978-1-62403-763-4	Elementary	
Aliens are coming! : the true account of the 1938 War of the worlds radio broadcast	McCarthy	Meghan	978-0-329-75107-4	Elementary	Yes
Alligator or crocodile? (Dash! What's the Difference?)	Murray	Julie	978-1-09828-729-0	Elementary	
Amazing grapes and the lost dimension	Feiffer	Jules	978-0-06-296383-3	Intermediate	160
American spirits : the famous Fox sisters and the mysterious fad that haunted a nation	Rosenstock	Barb	978-1-63592-805-1	Middle	
Among ghosts	Hartman	Rachel	978-0-593-81375-1	Middle	
An apple grows (Bearcub Books: Ready, Set, Grow - Plants)	Ruby	Rex	979-88-923272-2-0	Elementary	
An Elephant & Piggie biggie! Volume 1 (Elephant & Piggie)	Willems	Mo	978-1-36810-898-0	Elementary	
An oak tree grows (Bearcub Books: Ready, Set, Grow - Plants)	Ruby	Rex	979-88-923272-5-1	Elementary	
Ana's Smart Move (ISTE Digital Explorers)	Miller	Shannon McClintock	979-88-7521-495-0	Elementary	
And, too, the fox	Limon	Ada	979-87-6563-925-2	Elementary	
Answers to dog	Hautman	Pete	978-1-53623-488-6	Intermediate	
Aquarium : how Jeanette Power invented aquariums to observe marine life (Moments in Science)	Pattison	Darcy	978-1-51609-292-5	Elementary	
Archenemies (Renegades Trilogy, Book 2)	Meyer	Marissa	978-1-72545-437-8	Middle	Yes
Artificial intelligence at home : will AI help us or hurt us? (Artificial Intelligence: Friend or Foe?)	Hunter	Nick	978-1-916526-67-9	Intermediate	
Artificial intelligence in education : will AI help us or hurt us? (Artificial Intelligence: Friend or Foe?)	Hunter	Nick	978-1-916526-63-1	Intermediate	
Artificial intelligence in entertainment : will AI help us or hurt us? (Artificial Intelligence: Friend or Foe?)	Hunter	Nick	978-1-916526-66-2	Intermediate	
Artificial intelligence in healthcare : will AI help us or hurt us? (Artificial Intelligence: Friend or Foe?)	Hunter	Nick	978-1-916526-64-8	Intermediate	
Artificial intelligence in the workplace : will AI help us or hurt us? (Artificial Intelligence: Friend or Foe?)	Hunter	Nick	978-1-916526-65-5	Intermediate	
Artificial intelligence in transportation : will AI help us or hurt us? (Artificial Intelligence: Friend or Foe?)	Hunter	Nick	978-1-916526-68-6	Intermediate	
At the zoo (I Spy)	Brinker	Spencer	978-1-64280-218-4	Elementary	
Axolotl's Big Move (Picture Poems)	Clark	Elizabeth	978-1-64519-947-2	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Baby Animals in the Ocean (Adorable Animal Babies)	Ridley	Sarah	979-83-687-9930-8	Elementary	
Baby Animals in the Rainforest (Adorable Animal Babies)	Ridley	Sarah	979-83-687-9931-5	Elementary	
Baby Animals in the Snow (Adorable Animal Babies)	Ridley	Sarah	979-83-687-9932-2	Elementary	
Baby Animals on the Farm (Adorable Animal Babies)	Ridley	Sarah	979-83-687-9933-9	Elementary	
Bad badger : a love story (Bad Badger)	Wood	Maryrose	979-83-687-8772-5	Elementary	
Bad Influence	Ahn	Claire	978-0-593-40316-7	High	
Barbie. Cinderella (Little Golden Book)	Kassirer	Sue	978-0-593-48385-5	Elementary	
Barkus (Barkus, Book 1)	Maclachlan	Patricia	978-1-54443-778-1	Elementary	
Be my yummy ABC	Wan	Joyce	978-1-66264-076-6	Elementary	
Beagles (Checkerboard Animal Library: Dogs)	Finne	Stephanie	978-1-62403-672-9	Elementary	
Beauty and the beast (Little Golden Book)	Slater	Teddy	978-0-7364-2197-3	Elementary	
Beetle & the Chimera Carnival (Beetle Books)	Layne	Aliza	979-83-687-5539-7	Intermediate	
Benbee and the teacher griefer (Kids Under the Stairs, Book 1)	Holt	K. A.	978-1-79721-948-6	Elementary	Yes
Benny on the case	King	Wesley	978-1-66593-769-6	Elementary	
Bibleforce Devotional The First Heroes Devotional	International	Publishing Services	979-84-00-51522-4	Elementary	
Bibleforce La Primera Biblia De Heroes	Grupo	Nelson	978-1-40021-278-1	Elementary	
BibleForce. The first heroes Bible.	Nelson	Tommy	978-1-40022-886-7	Elementary	161
BibleForce. The first heroes devotional	Fortner	Tama	978-1-40021-263-7	Elementary	
Big Kids	Going	K. L.	978-0-316-50977-0	Elementary	
Blood in the water (Hunt a Killer Original Novel, Book 2)	Roehrig	Caleb	978-1-66883-716-0	Middle	
Bonnie Bailey and the Faire of Worlds	Kirk	Ellie	978-1-54600-794-4	Elementary	
Bosques y deforestacion : una guia grafica (Climate Crisis)	Hill	Christina	979-87-6566-308-0	Elementary	
Brothers at bat : the true story of an amazing all-brother baseball team	Vernick	Audrey	978-1-51608-980-2	Elementary	Yes
Bulldozer's Big Rescue	Broach	Elise	979-83-687-4833-7	Elementary	
Bunnies (Focus Readers-Animal Babies-Scout Level)	Jopp	Kelsey	978-1-72549-258-5	Elementary	
Calamity (Reckoners, Book 3)	Sanderson	Brandon	978-1-51819-036-0	Middle	Yes
Captain Absolutely : defending truth, justice and lots more truuth!	O'Rear	Stephen	978-1-64607-057-2	Intermediate	
Catching cryptids : the scientific search for mysterious creatures	Long	Kim	978-0-7624-8575-8	Elementary	
Caves (Bearcub Books: Earthforms)	London	Martha	979-88-923262-0-9	Elementary	
Ceecee: Underground Railroad Cinderella	Keller	Shana	978-1-62354-389-1	Elementary	
Chicks (Focus Readers-Animal Babies-Scout Level)	Jopp	Kelsey	978-1-72549-259-2	Elementary	
Chinese Shar-Peis (Checkerboard Animal Library: Dogs)	Polinsky	Paige V	978-1-68078-176-2	Elementary	
Cicely Tyson	Watson	Renee	978-0-06-321999-1	Elementary	
Cinderella (Little Golden Book)	Dias	Ron	978-0-7364-2362-5	Elementary	
City firefighters (Bearcub Books: Firefighter Heroes)	Brinker	Spencer	979-88-923271-7-6	Elementary	
Combustibles fosiles : una guia grafica (Climate Crisis)	Loureiro	Stephanie	979-87-6566-314-1	Elementary	
Connor Crowe can't let go	Pearlstein	Howard	978-1-60537-731-5	Elementary	
Coven	Chainani	Soman	979-83-687-4644-9	Intermediate	
Cream buns and crime : tips, tricks, and tales from the detective society (Murder Most Unladylike Mystery)	Stevens	Robin	979-83-687-5549-6	Intermediate	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Culinary Chemistry (Star Students)	King	Madeline	979-83-687-8783-1	Elementary	
Cupcake Mystery (Max and Chaffy)	DK	.	978-0-593-96553-5	Elementary	
Dad rock dragon quest	Reardon	Joan	978-1-66596-336-7	Elementary	
Dance (Genius Kid: Activities)	Phillips-Bartlett	Rebecca	979-83-687-9640-6	Elementary	
Darkness at Dreamer Mountain	Wolf	Ryan	979-83-687-6958-5	Intermediate	
Daybreaker (Illustra, Book 1)	Tadiar	Tori	978-1-36808-966-1	Elementary	
Death by Whoopee Cushion	Grant	Vicki	978-1-77488-468-3	Intermediate	
Deep Sea Biology (Star Students)	King	Madeline	979-83-687-8779-4	Elementary	
Deep zone (Football Genius, Book 5)	Green	Tim	978-0-329-94302-8	Elementary	Yes
Defy me (Shatter Me, Book 5)	Mafi	Tahereh	978-1-72549-999-7	Middle	Yes
Degrees of Kelvin. Good news for the galaxy...and beyond!	Gerke	Jeff	978-1-64607-006-0	Intermediate	
Descendants Evie's Wicked Runway #1 (Descendants (ABDO))	ABDO	Graphic Novels	978-1-09825-637-1	Elementary	
Descendants Evie's Wicked Runway #2 (Descendants (ABDO))	ABDO	Graphic Novels	978-1-09825-638-8	Elementary	
Desert animal habitats (Animals in their Habitats)	Culliford	Amy	979-83-687-2923-7	Elementary	
Disney Fairies 4 in 1 Vol. 4 (Disney Fairies, Book 4)	The Disney	Comics Group	978-1-54581-831-2	Elementary	
Disney Fairies 4 in 1 Vol. 5 (Disney Fairies, Book 5)	The Disney	Comics Group	979-83-687-8157-0	Elementary	
Disney's Aladdin	Kreider	Karen	978-0-7364-2259-8	Elementary	162
Don't wait : three girls who fought for change and won	Kohli	Sonali	978-0-8070-1095-2	Middle	
Down syndrome out loud : 20+ true stories of disability and determination	Hart	Melissa	978-1-46421-669-5	Intermediate	
Drive	Copeland	Cynthia	979-83-687-4838-2	Intermediate	
Ducklings (Focus Readers-Animal Babies-Scout Level)	Gaertner	Meg	978-1-72549-260-8	Elementary	
Dunes (Bearcub Books: Earthforms)	London	Martha	979-88-923262-1-6	Elementary	
Eaglets (Focus Readers-Animal Babies-Scout Level)	Gaertner	Meg	978-1-72549-261-5	Elementary	
Elena camps (Elena)	Medina	Juana	978-1-53621-642-4	Elementary	
EllRay Jakes stands tall! (EllRay Jakes, Book 9)	Warner	Sally	978-1-51810-545-6	Elementary	
Elsewhere in Odyssey	David	Evan	978-1-64607-172-2	Intermediate	
Embarrassed Ferret	Riddiough	Lisa Frenkel	978-1-36809-976-9	Elementary	
Exotic shorthair cats (Checkerboard Animal Library: Cats)	Finne	Stephanie	978-1-62403-324-7	Elementary	
Expert animals (Fusion Books: Animals and Us)	Andrews	E. C.	979-88-923272-9-9	Elementary	
Explosive Geology (Star Students)	King	Madeline	979-83-687-8780-0	Elementary	
Extincion de animales : una guia grafica (Climate Crisis)	Loureiro	Stephanie	979-87-6566-290-8	Elementary	
Eye to eye : how animals see the world	Jenkins	Steve	979-83-687-1107-2	Elementary	Yes
Fact-Finders Ocean (Fact-Finders)	DK	.	979-83-687-7303-2	Elementary	
Fact-Finders Universe (Fact-Finders)	DK	.	979-83-687-7304-9	Elementary	
Fantastic Fossils (Star Students)	King	Madeline	979-83-687-8784-8	Elementary	
Field guide to broken promises	Stecher	Leah	978-1-54761-306-9	Intermediate	
Firefight (Reckoners, Book 2)	Sanderson	Brandon	978-1-48989-588-2	Middle	Yes
Firefighters on the water (Bearcub Books: Firefighter Heroes)	Brinker	Spencer	979-88-923271-9-0	Elementary	
Fish Don't Go to School	Pilutti	Deb	978-0-316-56527-1	Elementary	
Force of Chaos (Mighty Morphin Power Rangers Novel, Book 1)	Ma	Diana	978-1-41975-776-1	Middle	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Forest animal habitats (Animals in their Habitats)	Culliford	Amy	979-83-687-2924-4	Elementary	
Frozen Original Vol. 1 Trials of the Dwarves (Frozen, Book 1)	The Disney	Comics Group	978-1-54580-814-6	Elementary	
Get real, Chloe Torres	Maldonado	Crystal	978-0-8234-5237-8	High	
Glaciers (Bearcub Books: Earthforms)	London	Martha	979-88-923262-2-3	Elementary	
Goodbye, my princess	Fei	Wo Si Cun	978-1-66597-104-1	High	
Grassland animal habitats (Animals in their Habitats)	Culliford	Amy	979-83-687-2925-1	Elementary	
Grumpkin	Edwards	Nicola	978-1-66435-200-1	Elementary	
Guard animals (Fusion Books: Animals and Us)	Andrews	E. C.	979-88-923273-0-5	Elementary	
Hagan Proudly Presents (ISTE Digital Explorers)	Miller	Shannon McClintock	979-88-7521-503-2	Elementary	
Hansel and Gretel	King	Stephen	978-0-06-264469-5	Elementary	
Harriet Hound	Foster	Kate	978-1-53623-810-5	Elementary	
Haunted Usa Spine-Tingling Stories from the Land of the Really, Really Brave	Alexander	Heather	978-0-7112-9736-4	Intermediate	
Hekate (Standard Edition) The Witch (Goddesses of the Underworld, Book 1)	Gill	Nikita	978-0-316-59676-3	High	
Hello, Sun! (Beginner Books)	Watkins	Lala	978-0-593-64622-9	Elementary	
Hide and seek (Upside-Down Magic, Book 7)	Mlynoswski	Sarah	978-1-71376-050-4	Elementary	Yes
His face is the sun (Throne of Khetara)	Corpora	Michelle Jabes	978-1-46422-458-4	Middle	
How the king of Elfhame learned to hate stories	Black	Holly	978-1-51606-682-7	High	Yes
How to find a bird	Ward	Jennifer	978-1-48146-705-6	Elementary	
Hyo the hellmaker	Ghosh	Mina Ikemoto	979-83-687-4976-1	High	
I Am Fiyero (Universal Pictures Wicked) (Little Golden Book)	Man-Kong	Mary	979-82-17-03259-4	Elementary	
I Come from Another Galaxy	Kwan	James	978-1-41977-114-9	Elementary	
I hear the trees : untamed poems from Mother Earth	Weil	Zaro	978-1-80338-185-5	Elementary	
I need a dentist (Bearcub Books: Health Helpers)	Rose	Rachel	979-88-923263-2-2	Elementary	
I need a doctor (Bearcub Books: Health Helpers)	Rose	Rachel	979-88-923263-3-9	Elementary	
I need a therapist (Bearcub Books: Health Helpers)	Rose	Rachel	979-88-923263-5-3	Elementary	
I need an eye doctor (Bearcub Books: Health Helpers)	Rose	Rachel	979-88-923263-4-6	Elementary	
I'll love you till the cows come home (I'll Love You Till)	Cristaldi	Kathryn	978-0-06-257420-6	Elementary	
Ignite me (Shatter Me, Book 3)	Mafi	Tahereh	978-1-51814-185-0	Middle	Yes
In a Dark Land (Changelings, Book 2)	Soontornvat	Christina	979-83-687-8954-5	Intermediate	
Inside the Great Pyramid (Secrets of Ancient Civilizations)	Kim	Carol	978-1-66908-766-3	Elementary	
Intergalactic Astronomy (Star Students)	King	Madeline	979-83-687-8781-7	Elementary	
It's Only Drowning A True Story of Learning to Surf and the Search for Common Ground	Litt	David	978-1-66803-535-1	High	
Ivypools Heart (Warriors: Super Edition, Book 17)	Hunter	Erin	979-83-687-8296-6	Elementary	
Jack's Playground Plan (ISTE Digital Explorers)	Miller	Shannon McClintock	979-88-7521-511-7	Elementary	
Jamie Smart's Max & Chaffy. Welcome to Animal Island! (Max and Chaffy)	Smart	Jamie	978-0-593-96530-6	Elementary	
Junius Leak and the spiraling vortex of doom	Wolf	Allan	978-1-53621-745-2	Intermediate	
Kids Comics 101 Dalmatians Lucky's Guard	The Disney	Comics Group	978-1-54581-692-9	Elementary	
Kingston and the echoes of magic (Kingston, Book 2)	Moses	Rucker	978-1-66883-290-5	Intermediate	Yes
Kingston and the magician's lost and found (Kingston, Book 1)	Moses	Rucker	978-1-66883-289-9	Intermediate	Yes
Kittens (Focus Readers-Animal Babies-Scout Level)	Gaertner	Meg	978-1-72549-263-9	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Kitty and the moonlight rescue (Kitty, Book 1)	Harrison	Paula	978-1-72546-529-9	Elementary	
Knuffle Bunny (Knuffle Bunny)	Willems	Mo	978-1-36811-036-5	Elementary	Yes
Knuffle Bunny Too (Knuffle Bunny)	Willems	Mo	978-1-36811-560-5	Elementary	Yes
Lakes (Bearcub Books: Earthforms)	London	Martha	979-88-923262-3-0	Elementary	
Las focas (Animal Planet)	Bahn	Christopher	979-88-89895-62-6	Elementary	
Las grullas (Animal Planet)	Bolte	Mari	979-88-89895-56-5	Elementary	
Las nutrias (Animal Planet)	Bahn	Christopher	979-88-89895-58-9	Elementary	
Latina superheroes. Volume 1, Jalisco & Santa	Phoenix	Kayden	978-1-52489-259-3	Middle	
Lilo & Stitch, the graphic novel	Disney	Comics	979-83-687-5430-7	Elementary	
Los antilopes americanos (Animal Planet)	Bahn	Christopher	979-88-89895-60-2	Elementary	
Los babuinos (Animal Planet)	Bolte	Mari	979-88-89895-54-1	Elementary	
Los coyotes (Animal Planet)	Bolte	Mari	979-88-89895-55-8	Elementary	
Los escorpiones (Animal Planet)	Bahn	Christopher	979-88-89895-61-9	Elementary	
Los ocelotes (Animal Planet)	Bolte	Mari	979-88-89895-57-2	Elementary	
Los puercoespines (Animal Planet)	Bahn	Christopher	979-88-89895-59-6	Elementary	
Los zorros articos (Animal Planet)	Bolte	Mari	979-88-89895-53-4	Elementary	
Love from Anna Hibiscus! (Anna Hibiscus)	Atinuke	.	979-83-687-5317-1	Elementary	164
Lover birds	Egan	Leanne	979-83-687-4974-7	High	
Mahogany : a Little Red Riding Hood tale	Brown-Wood	JaNay	978-1-62354-367-9	Elementary	
Manx cats (Checkerboard Animal Library: Cats)	Britton	Tamara	978-1-61613-399-3	Elementary	
Mao Mao's Perfectly Imperfect Day	Cham	Laan	978-0-593-71005-0	Elementary	
Maya's song	Watson	Renee	978-0-06-287158-9	Elementary	
Mecha-Ude Mechanical Arms (Volume 2) (Mecha-Ude, Book 2)	Koyoka	Yoshino	979-83-687-7654-5	Elementary	
Mecha-ude, mechanical arms. 1=Mekaude.1 (Mecha-Ude, Book 1)	Koyoka	Yoshino	979-83-687-7653-8	Elementary	
Meet me on Love Street	Heron	Farah	978-1-66595-757-1	Middle	
Meet the mini-mammals : a night at the natural history museum	Stewart	Melissa	978-1-66594-716-9	Elementary	
Midwest (Blastoff! Readers Level 3: Regions of the United States)	Mattern	Joanne	979-88-930424-7-4	Elementary	
Migrantes climaticos : una guia grafica (Climate Crisis)	Hill	Christina	979-87-6566-302-8	Elementary	
Monster slayer : a Beowulf tale (Everyone Can Be a Reader)	Patten	Brian	978-1-45496-037-9	Intermediate	
Mooncussers (Oddity)	Brown	Eli	978-1-53620-852-8	Middle	
Mountains (Bearcub Books: Earthforms)	London	Martha	979-88-923262-4-7	Elementary	
Music (Genius Kid: Activities)	Holmes	Kirsty	979-83-687-9641-3	Elementary	
My First Book of Korean With 400 Words and Pictures!	Bushel &	Peck	978-1-66882-703-1	Elementary	
Narwhal vs. kindergarten	Roeder	Vanessa	978-0-593-85850-9	Elementary	
National monuments of the U.S.A.	Walker	Cameron	978-0-7112-6549-3	Elementary	
New	Mata	Nina	978-0-06-331825-0	Elementary	
Night owl (Upside-Down Magic, Book 8)	Mlynowski	Sarah	978-1-66887-545-2	Elementary	Yes
No more chairs	Gill	Dan	978-0-316-55269-1	Elementary	
Northeast (Blastoff! Readers Level 3: Regions of the United States)	Mattern	Joanne	979-88-930424-8-1	Elementary	
Ocean animal habitats (Animals in their Habitats)	Culliford	Amy	979-83-687-2926-8	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Oceanos, glaciares y aumento del nivel del mar : una guia grafica (Climate Crisis)	Hill	Christina	979-87-6566-321-9	Elementary	
Old Macdonald had a phone	Willis	Jeanne	978-1-72842-412-5	Elementary	
On Our Way with Mr. Jay	Wallace	Chelsea Lin	978-0-8234-5704-5	Elementary	
One step forward	Atkins	Marcie Flinchum	978-0-06-333931-6	Middle	
Opal Watson, private eye	Thurman	Brittany	978-0-06-332649-1	Intermediate	
Opposite of always	Reynolds	Justin	978-1-71371-225-1	Middle	Yes
Owlets and tarts (Ready-To-Read: Level 2-Mouse and Spoon)	Rylant	Cynthia	978-1-66596-219-3	Elementary	
Peacock and Sketch	Peterkin	Allan	978-1-43383-279-6	Elementary	
Perfect little monsters	He	Cindy R. X.	978-1-51608-346-6	High	
Perfect score (Hunt a Killer Original Novel, Book 1)	Ellis	A. M.	978-1-66880-480-3	Middle	
Phineas and Ferb Classic Collection Vol. 5 (Phineas and Ferb Classic Comics Collection, Book 5)	The Disney	Comics Group	979-83-687-8220-1	Elementary	
Phineas and Ferb classic comics collection vol 2 (Phineas and Ferb Classic Comics Collection, Book 2)	Disney	Papercutz	979-83-687-8677-3	Elementary	
Phineas and Ferb classic comics collection vol 3 (Phineas and Ferb Classic Comics Collection, Book 3)	Disney	Papercutz	979-83-687-8678-0	Elementary	
Phineas and Ferb Classic Comics Collection Vol. 4 (Phineas and Ferb Classic Comics Collection, Book 4)	The Disney	Comics Group	979-83-687-8679-7	Elementary	165
Phineas and Ferb classic comics collection. #1 (Phineas and Ferb Classic Comics Collection, Book 1)	Peterson	Scott	979-83-687-8676-6	Elementary	
Photo Ark 1-2-3 : an animal counting book in poetry and pictures	Levy	Debbie	978-1-42637-727-3	Elementary	
Piglets (Focus Readers-Animal Babies-Scout Level)	Gaertner	Meg	978-1-72549-264-6	Elementary	
Polar animal habitats (Animals in their Habitats)	Culliford	Amy	979-83-687-2927-5	Elementary	
Puppies (Focus Readers-Animal Babies-Scout Level)	Gaertner	Meg	978-1-72549-265-3	Elementary	
Queendom Come (Frean Chronicles, Book 3)	Bartlett	Jordan	978-0-7443-1076-4	High	
Ragamuffin cats (Checkerboard Animal Library: Cats)	Conley	Kate A	978-1-62403-813-6	Elementary	
Raising Dragons Graphic Novel (Dragons in our Midst, Book 1)	Davis	Bryan	979-84-00-50888-2	Middle	
Rat terriers (Checkerboard Animal Library: Dogs)	Polinsky	Paige V	978-1-68078-178-6	Elementary	
Recess	Smith	Lane	978-1-41977-689-2	Elementary	
Recommended reading	Coccia	Paul	978-1-63893-149-2	High	
Renegades (Renegades Trilogy, Book 1)	Meyer	Marissa	978-1-54907-850-7	High	Yes
Restore me (Shatter Me, Book 4)	Mafi	Tahereh	978-1-54443-535-0	Middle	Yes
Rick Riordan Presents Pahua and the Dragon's Secret (Pahua Moua, Book 2)	Lee	Lori	979-83-687-9264-4	Elementary	
Right beside you	Shaw	Tucker	978-1-25032-710-9	High	
Rings of heartwood : poems on growing	Griffin	Molly Beth	978-1-68134-232-0	Elementary	
Rivers (Bearcub Books: Earthforms)	London	Martha	979-88-923262-5-4	Elementary	
Run away with me	Selznick	Brian	978-1-33903-552-9	Middle	
Sammy and Sunny's First Day of School	Lacour	Nina	978-0-593-69575-3	Elementary	
Saphie, the one-eyed cat. Volume 1 (Saphie the One-Eyed Cat, Book 1)	JOHO	.	979-83-687-4977-8	Elementary	
Sarang Saves the School	Di Roma Howley	Korena	978-1-53623-231-8	Elementary	
Saving Wolfgang	Craigie	Gregor	979-83-687-4564-0	Intermediate	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Scarecited on the first day of school	Agostini	Alliah	978-0-374-39002-0	Elementary	
Searching for Cleopatra's tomb (Secrets of Ancient Civilizations)	Cruz	Jose	978-1-66908-784-7	Elementary	
Secrets between states : brave spies of the U.S. Civil War (Spy Story Graphics)	Manning	Matthew K	978-1-66908-571-3	Elementary	
Selkirk Rex cats (Checkerboard Animal Library: Cats)	Petrie	Kristin	978-1-61783-866-8	Elementary	
Service animals (Fusion Books: Animals and Us)	Andrews	E. C.	979-88-923273-1-2	Elementary	
Siberian cats (Checkerboard Animal Library: Cats)	Conley	Kate	978-1-62403-814-3	Elementary	
Sketty and Meatball	Weeks	Sarah	979-83-687-1075-4	Elementary	
Sleuth Family Robinson Fighting Evil Around the World	Maselli	Christopher	978-1-64607-139-5	Intermediate	
Smoke & mirrors	Ransaw	Rosalyn	978-1-41977-013-5	Intermediate	
Smoke jumpers (Bearcub Books: Firefighter Heroes)	Brinker	Spencer	979-88-923272-0-6	Elementary	
Snow Kid	Sima	Jessie	978-1-66596-608-5	Elementary	
Sonia Speaks Up (ISTE Digital Explorers)	Miller	Shannon McClintock	979-88-7521-519-3	Elementary	
Southeast (Blastoff! Readers Level 3: Regions of the United States)	Mattern	Joanne	979-88-930424-9-8	Elementary	
Southwest (Blastoff! Readers Level 3: Regions of the United States)	Mattern	Joanne	979-88-930425-0-4	Elementary	
Spark	Baron	Chris	978-1-25086-474-1	Intermediate	
Speechless	Steinke	Aron Neis	979-83-687-4973-0	Elementary	
Sports (Genius Kid: Activities)	Holmes	Kirsty	979-83-687-9642-0	Elementary	166
Squash & Pumpkin #squashgoals	McQueen	G. g.	978-0-593-80591-6	Elementary	
Stitch crashes Disney	Crede	Phaea	978-1-36808-011-8	Elementary	
Stomp, soar, dino roar	Amato	Max	978-1-72828-981-6	Elementary	
Storm singer	Chadda	Sarwat	978-1-66596-244-5	Intermediate	
Suenos salvajes	Engle	Margarita	978-1-66595-067-1	Middle	Yes
Sunlight playing over a mountain	Li Bi	Selina	978-1-64129-648-9	High	
Superman's good guy gang. 1	Justus	Rob	978-1-79950-406-1	Elementary	
Supernova (Renegades Trilogy, Book 3)	Meyer	Marissa	978-1-66880-741-5	Middle	Yes
Support animals (Fusion Books: Animals and Us)	Andrews	E. C.	979-88-923273-2-9	Elementary	
Take a chance on me	Eulberg	Elizabeth	979-83-687-4975-4	High	
Taking a bus (Bearcub Books: Getting Around in My Town)	Hamlin	Owen	979-88-923262-7-8	Elementary	
Taking a ferry (Bearcub Books: Getting Around in My Town)	Hamlin	Owen	979-88-923262-8-5	Elementary	
Taking a rideshare (Bearcub Books: Getting Around in My Town)	Hamlin	Owen	979-88-923262-9-2	Elementary	
Taking a train (Bearcub Books: Getting Around in My Town)	Hamlin	Owen	979-88-923263-0-8	Elementary	
Tales of the Tiny Folk. Lulu has a field day (Tales of the Tiny Folk)	Valdez	Kiara	978-1-66908-411-2	Elementary	
Tales of the Tiny Folk. Roo and the big garden redo (Tales of the Tiny Folk)	Foxe	Steve	978-1-66906-017-8	Elementary	
Teacher Jitters (Jitters, Book 10)	Danneberg	Julie	978-1-62354-434-8	Elementary	
The "I" in integrity : (I mean the "ME!")	Cook	Julia	978-1-71373-424-6	Elementary	Yes
The Afghanistan War (Stride: Fighting for Freedom)	Winter	Max	978-1-50388-052-8	Elementary	
The anxious exile of Sara Salt	Prendergast	Gabrielle	979-83-687-4571-8	Elementary	
The Atlas Obscura Explorer's Guide to Inventing the World	Thuras	Dylan	978-1-52351-688-9	Intermediate	
The Batman & Scooby-Doo Mysteries Vol. 6 (Batman & Scooby-Doo Mystery, Book 6)	Cohen	Ivan	979-83-687-5202-0	Elementary	
The Batman & Scooby-Doo! mysteries. Vol. 3 (Batman & Scooby-Doo Mystery, Book 3)	Cody	Matthew	978-1-51606-878-4	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The Batman & Scooby-Doo! mysteries. Vol. 4 (Batman & Scooby-Doo Mystery, Book 4)	Cody	Matthew	978-1-51608-629-0	Elementary	
The Batman & Scooby-Doo! mysteries. Vol. 5 (Batman & Scooby-Doo Mystery, Book 5)	Cody	Matthew	979-83-687-5529-8	Elementary	
The best worst summer of Esme Sun : a novel	Shang	Wendy Wan Long	978-1-54611-538-0	Elementary	
The big splash (Julia on the Go!)	Ahn	Angela	978-1-77488-207-8	Elementary	
The Black Market	Alexander	Jed	979-83-687-8123-5	Elementary	
The chicken who couldn't	Thomas	Jan	978-1-66885-438-9	Elementary	Yes
The Danger Files Real-Life Disasters (Danger Files)	Redding	Anna	978-1-53621-341-6	Intermediate	
The Discovery of Dragons (Miriam's Magical Creature Files #2) (Miriam's Magical Creature Files, Book 2)	Cypess	Leah	979-83-687-8333-8	Elementary	
The edge of the silver sea	Mullarky	Alex	979-83-687-4079-9	Intermediate	
The enemy's daughter	Blankman	Anne	978-0-593-62304-6	Elementary	
The epic Bible : God's story from Eden to eternity.	Tyndale House	Publishers	978-1-41439-667-5	Middle	
The extraordinary orbit of Alex Ramirez	Paulino	Jasmine	978-0-593-85931-5	Intermediate	
The Fantastic Freewheeler vs. the mall of doom : a graphic novel (Fantastic Freewheeler)	Felder	Molly	978-1-66901-216-0	Elementary	
The fearless little farm boy	Lindgren	Astrid	978-1-78250-764-2	Elementary	
The garden just beyond	Leavitt	Lindsey	978-1-25085-852-8	Intermediate	
The ghosts of Bitterfly Bay	Averling	Mary	978-0-593-62493-7	Intermediate	167
The Gift of Words --A Holiday Picture Book	Reynolds	Peter H	978-1-33900-034-3	Elementary	
The golden quest : your journey to a rich life	Delisle	David	978-1-77771-890-9	Elementary	
The gorgon's fury (Tales of Newel and Doren, a Fablehaven Adventure, Book 1)	Mull	Brandon	978-1-63993-379-2	Intermediate	
The House with No Keys (Delta Games, Book 2)	Currie	Lindsay	978-1-46423-494-1	Elementary	
The invisible string backpack (Invisible String)	Karst	Patrice	978-0-316-40228-6	Elementary	
The league of littles	Lyall	Casey	979-83-687-6074-2	Elementary	
The lost golden city of Luxor (Secrets of Ancient Civilizations)	Cruz	Jose	978-1-66908-772-4	Elementary	
The Memory Spinner	Cornwell	C. M.	978-0-593-89876-5	Elementary	
The metamorphosis of Bunny Baxter	Roberts	Barbara Carroll	978-0-8234-5856-1	Intermediate	
The most fun (Barkus, Book 3)	MacLachlan	Patricia	978-1-45217-334-4	Elementary	
The New Adventures of Disney Pixar Inside out 2 Vol. 2	The Disney	Comics Group	979-83-687-6594-5	Elementary	
The New Adventures of Encanto Vol. 2 (New Adventures of Encanto, Book 2)	The Disney	Comics Group	979-83-687-6574-7	Elementary	
The New Adventures of Moana 2 Vol. 1 (New Adventures of Moana 2, Book 1)	The Disney	Comics Group	978-1-54581-966-1	Elementary	
The new adventures of... Encanto. Time to shine (New Adventures of Encanto, Book 1)	Ortiz	Amparo	979-83-687-7238-7	Elementary	Yes
The Other Side of Imani	Springer	Lisa	978-0-06-328878-2	Intermediate	
The people's painter : how Ben Shahn fought for justice with art	Levinson	Cynthia	978-1-66883-479-4	Elementary	Yes
The Pigeon Won't Count to 10!	Willems	Mo	978-1-45496-440-7	Elementary	
The poetry of car mechanics	Stemple	Heidi	978-1-66266-021-4	Intermediate	
The poop song	Litwin	Eric	978-1-45217-950-6	Elementary	
The portal (Tangled in Time, Book 1)	Lasky	Kathryn	978-1-51607-649-9	Intermediate	
The princess and the frog (Little Golden Book)	Saxon	Victoria	978-0-7364-4478-1	Elementary	
The Raven Boys The Graphic Novel	Stiefvater	Maggie	978-0-593-62117-2	Middle	
The romance rivalry	Lee	Susan	979-83-687-7846-4	High	

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The romantic tragedies of a drama king	Trevaldwyn	Harry	979-83-687-2881-0	Middle	
The School for Wicked Witches (School for Wicked Witches, Book 1)	Taylor	Will	979-83-687-2039-5	Elementary	
The School for Wicked Witches #3	Taylor	Will	979-83-687-8705-3	Elementary	
The secret lives of pharaohs (Secrets of Ancient Civilizations)	Kim	Carol	978-1-66908-778-6	Elementary	
The secret of Moonrise Manor (Raven Gallows Mystery)	Bearce	Stephanie	978-1-63993-326-6	Elementary	
The secret of the scent map (Saralee Siegel)	Rubinstein	Elana	978-1-68115-645-3	Elementary	
The singular life of Aria Patel	Ahmed	Samira	978-0-316-54868-7	Middle	
The Sneakiest in the World!	Clanton	Ben	978-1-66596-430-2	Elementary	
The spelling bee showdown : a reading adventure (Emily and Sam, Book 3)	Cole	David	978-1-998484-02-7	Elementary	
The Teacher of Nomad Land A World War II Story	Nayeri	Daniel	978-1-64614-566-9	Elementary	
The Trouble With Longhorns	Kavander	Kristen	978-1734795509	Elementary	
The true story of vanilla : how Edmond Albius made history (Orca Biography)	Richards	Ann	978-1-45983-844-4	Elementary	
The truth about the Tooth Fairy (Miriam's Magical Creature Files, Book 1)	Cypess	Leah	979-83-687-5246-4	Elementary	
The Unlikely Aventuras of Ramon and El Cucuy An Illustrated Chapter Book	Barba Higuera	Donna	978-1-41977-742-4	Elementary	
The unlikely heroes club	Foster	Kate	978-1-53623-904-1	Elementary	
The war of the maps	Auxier	Jonathan	978-1-41975-394-7	Intermediate	
The witch haven (Witch Haven, Book 1)	Smith	Sasha Peyton	978-1-66885-330-6	Middle	Yes
The witch hunt (Witch Haven, Book 2)	Smith	Sasha Peyton	978-1-51607-489-1	High	Yes
Theater (Genius Kid: Activities)	Holmes	Kirsty	979-83-687-9643-7	Elementary	
This could be forever	LaDelle	Ebony	978-1-66594-867-8	High	
This Is How You Know	Larson	Kirsten W	978-0-316-28328-1	Elementary	
This moth saw brightness	Vacharat	A. A.	978-0-593-69860-0	High	
Thomas Edison and his bright idea	Demuth	Patricia	978-1-51811-926-2	Elementary	
Today at school : with Yesterday and Tomorrow	Young	Jessica	978-0-593-81276-1	Elementary	
Top Secret Technology (Star Students)	King	Madeline	979-83-687-8782-4	Elementary	
Tough luck : a novel	Dallas	Sandra	978-1-25035-230-9	High	
Trusty Bus	Verdick	Elizabeth Weiss	978-1-66594-849-4	Elementary	
Tundra animal habitats (Animals in their Habitats)	Culliford	Amy	979-83-687-2928-2	Elementary	
Turkiye (Our World (Barefoot Books))	Guler	Emrah	979-88-88593-79-0	Elementary	
Two truths and a lie : it's alive! (Two Truths And A Lie)	Paquette	Ammi-Joan	978-1-54906-904-8	Elementary	Yes
Two truths and a lie. Histories and mysteries (Two Truths And A Lie)	Paquette	Ammi-Joan	978-1-72542-712-9	Elementary	Yes
Unboxing Libby	Cherrywell	Steph	978-0-316-57709-0	Elementary	
Waiting is not easy! (Elephant & Piggie)	Willems	Mo	978-1-48986-252-5	Elementary	Yes
Walt Disney's Cinderella	Mazique	Brittany	978-1-36811-080-8	Elementary	
Warriors A Starless Clan #6 Star (Warriors: A Starless Clan, Book 6)	Hunter	Erin	979-83-687-9067-1	Elementary	
Way off track. 1 : a Nansi graphic novel (Nansi, Book 1)	Brundtland	Carl	978-1-52531-004-1	Intermediate	
We are villains	Callender	Kacen	978-1-41975-689-4	High	
West (Blastoff! Readers Level 3: Regions of the United States)	Mattern	Joanne	979-88-930425-1-1	Elementary	
When you go to dragon school	Campbell	Chelsea	978-1-25029-301-5	Elementary	
Wicked never waits (School for Wicked Witches, Book 2)	Taylor	Will	979-83-687-4947-1	Elementary	

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Wicked. I am Elphaba (Little Golden Book)	Man-Kong	Mary	978-0-593-89686-0	Elementary	
Wicked. I am Glinda (Little Golden Book)	Man-Kong	Mary	978-0-593-89688-4	Elementary	
Women in the Wild West (Inside Guide: Women in U.S. History)	Shea	Therese	978-1-50267-312-1	Elementary	
Words with wings and magic things	Burgess	Matthew	978-1-77488-028-9	Elementary	
Your Cat (Looking After Your Pet)	KidHaven	Publishing	979-83-18-90318-2	Elementary	
Your Dog (Looking After Your Pet)	KidHaven	Publishing	979-83-18-90319-9	Elementary	
Your Fish (Looking After Your Pet)	KidHaven	Publishing	979-83-18-90320-5	Elementary	
Your Gerbil (Looking After Your Pet)	KidHaven	Publishing	979-83-18-90321-2	Elementary	
Your Guinea Pig (Looking After Your Pet)	KidHaven	Publishing	979-83-18-90322-9	Elementary	
Your Hamster (Looking After Your Pet)	KidHaven	Publishing	979-83-18-90323-6	Elementary	
Zoom! Zoom!	Schaefer	Lola M	978-1-66595-170-8	Elementary	
Zoomi & Zoe and the tricky turnaround (Zoomi and Zoe, Book 1)	Haydu	Corey Ann	978-1-68369-458-8	Elementary	
Zoomi and Zoe and the Sibling Situation (Zoomi and Zoe, Book 2)	Haydu	Corey Ann	978-1-68369-460-1	Elementary	

TITLE: Adopt Resolution #26-07
Extracurricular Status of 4-H
Organization Tarrant County

DATE: August 26, 2025

ACTION

BACKGROUND:

The Tarrant County 4-H organization is a major contributor to the co-curricular and extracurricular activities of our Agricultural Science Program. The attached resolution grants to the 4-H organization extracurricular status, allowing its activities to be dealt with administratively in the same manner as any other student organization (See Exhibit 1).

CONSIDERATIONS:

- The majority of 4-H members in the Mansfield Independent School District are students in grades K-8.
- Students who are 4-H members are typically students whose families live on family farms.
- Granting extracurricular status to the Tarrant County 4-H organization gives these students an appropriate outlet for the pursuit of their interests in Agricultural Science prior to entry into high school.
- Adjunct Staff Member Status be granted to County Extension Agents.

RECOMMENDATION:

The Superintendent recommends the adoption of Resolution #26-07 Extracurricular Status of 4-H Organization, along with Adjunct Staff Member Status for the County Extension Agents.

RECOMMENDED MOTION:

“Move to adopt Resolution #26-07 Granting Extra-Curricular Status to the Tarrant County 4-H Organization, along with Adjunct Staff Member Status for County Extension Agents.”

EXTRACURRICULAR STATUS REQUEST

8-04-2025

Dr. Kimberly Cantu
Mansfield ISD
605 E. Broad St.
Mansfield, TX 76063

Dear Dr. Cantu,

On behalf of the 4-H members of Tarrant County, we hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the Mansfield Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to us for our files.

Thank you and the members of the Board of Trustees for your consideration of this request.

Sincerely,



Kate Marshall
Extension Agent 4-H & Youth Development



Jordan Peldyak
Extension Agent 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization

EXTRACURRICULAR STATUS REQUEST

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Mansfield Independent School District

meeting in public with a quorum present and certified,
did adopt this resolution that recognizes the

Tarrant

County Texas 4-H Organization as approved for recognition and eligible
for extracurricular status consideration under 19 Texas Administrative Code,
Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject
to all rules and regulations set forth under the 19 Texas Administrative Code
as interpreted by this Board and designated officials of this school district.

A local representative of the Texas A&M AgriLife Extension Service
will request academic eligibility for all 4-H competitive activities,
regardless if a school absence is or is not required, and for non-competitive
purposes when an absence is required.

Approved this _____ day of _____, 20_____.

Board of Trustee

Superintendent

ADJUNCT FACULTY REQUEST

8-04-2025

Dr. Kimberly Cantu
Mansfield ISD
605 E. Broad St.
Mansfield, TX 76063

Dear Dr. Cantu,

On behalf of the Tarrant County Extension Staff, we hereby respectfully request approval of the attached Adjunct Faculty Agreement with the Mansfield Independent School District.

The State Board of Education passed an amendment to 19 TAC§129.21 U). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

(1) The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:

(A) has a minimum of a bachelor's degree; and

(B) is eligible for participation in the Teacher Retirement System of Texas.

Tarrant County requests the Extension personnel listed on the enclosed Adjunct Faculty Agreement be awarded adjunct staff member status for the period of time indicated on the agreement. Extension personnel, as ISD adjunct faculty members, will only supervise and be responsible for Texas 4-H members of the district.

We hope Mansfield Independent School District will accept this request. Please let us know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Thank you and the members of the Board of Trustees for your consideration of this request.

Sincerely,



Kate Marshall
Extension Agent 4-H & Youth Development



Jordan Peldyak
Extension Agent 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization

ADJUNCT FACULTY REQUEST

Adjunct Faculty Agreement

**THE STATE OF TEXAS
COUNTY OF TARRANT**

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Mansfield Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individuals as an adjunct member of the Mansfield Independent School District.

Upon consideration and vote of _____ in favor, Laura Miller, Jay Caddel, Jacklyn Jones-Doyle, Alaina Woolsey, Christa DeStefano-Malik, Jordan Peldyak and Kate Marshall are hereby named as adjunct faculty member(s) of the Mansfield Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 1st day of August, 2025 and remain in effect until the 31st day of July, 2026.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Laura Miller	CEA, Horticulture	MEd	Texas A&M University	1987
Jay Caddel	CEA, Horticulture	BS	Texas A&M University	2015
Jacklyn Jones-Doyle	CEA, Agriculture	MS	Tarleton State University	2010
Alaina Woolsey	CEA, Family & Community Health	MPH	Baylor University of Waco	2015
Christa DeStefano-Malik	CEA, Family & Community Health	BBA	Texas Wesleyan University	2000
Jordan Peldyak	EA-CEP, 4-H	MEd	Louisiana State University, Shreveport	2018
Kate Marshall	CEA, 4-H Youth Development	MS	University of Nebraska	2006

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Mansfield Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District IV or Tarrant County Extension Director.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member (s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Tarrant County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Tarrant County Extension Agent(s), Laura Miller, Jay Caddel, Jacklyn Jones-Doyle, Alaina Woolsey, Christa DeStefano-Malik, Jordan Peldyak and Kate Marshall; (Extension employee) are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Mansfield Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this _____ day of _____, 2025.

Mansfield Independent School District

By: _____

Title: _____

TITLE: Approval of Optional
Flexible School Day Program
(OFSDP)

DATE: August 26, 2025

ACTION

BACKGROUND:

The Optional Flexible School Day Program (OFSDP) allows districts to provide flexible hours and days of attendance for students who meet at least one of the requirements of the Texas Education Code §29.0822(a). The goal of the program is to improve graduation rates for students who are in danger of dropping out of school, have dropped out, or are behind in core subject courses.

To participate in the OFSDP, MISD must submit an annual application notifying the Texas Education Agency (TEA) that it plans to participate. The application requires the following information: 1) implementation plan description, 2) a completed Participating Campus, Student Eligibility, and Period of Agreement Template 3) staff plans, 4) schedules, and 5) student attendance accounting security procedures and documentation.

CONSIDERATIONS:

To approve The Phoenix Academy, Timberview HS, Legacy HS, Mansfield HS, Summit HS, Lake Ridge HS to participate in the Optional Flexible School Day Program for the 2025-2026 school year.

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Optional Flexible School Day Program application for Summit HS, Mansfield HS, Timberview HS, Legacy HS, Lake Ridge HS, and The Phoenix Academy at The Phoenix Academy.

RECOMMENDED MOTION:

“Move to approve the TEA Optional Flexible School Day Program application as presented.”

Texas Education Agency



APPLICATION

Updated May 2025

Optional Flexible School Day Program (OFSDP)

2025 – 2026 School Year

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

Definition of Program Provisions

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the [TEC, §29.0822](#), if the student is:

- at risk of dropping out of school, as defined by the [TEC, §29.081](#),
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the [TEC, §29.908](#), P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#), or
- not meeting attendance requirements under the [TEC, §25.092](#), resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student's participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Board Approval

The board of trustees of a school district must include the OFSDP as an item on a regular agenda for a board meeting. The board of trustees of a school district must discuss the progress of the program before approving the program and applying to operate an OFSDP (see Appendix Two). Please note that, pursuant to [TAC 129.1027](#), a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.

Attendance Credit

A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.**

Assessment

The student must take the required state assessments specified under the [TEC, §39.023](#), during the regularly scheduled assessment calendar.

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the TEC, Chapter 39; the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the [TEC, §29.0822](#), may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Provisions of Agreement

Article I – Parties to Agreement

This agreement is entered into by and between the Texas Education Agency, an agency of the State of Texas, hereinafter referred to as the "TEA," and

Mansfield Independent School District
(Legal Name of School District or Open-Enrollment Charter School)

located at

605 E Broad Street, Mansfield, TX 76063
(Physical Address)

hereinafter referred to as "district."

Article II – Period of Agreement

The period of the agreement, as detailed by participating campus in **Appendix Five**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Article III – Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Article IV – Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Article V – General and Special Provisions to the Agreement

Each provision marked with an "X" below is hereby attached and incorporated by reference as part of this document:

- Appendix One, Assurances
- Appendix Two, Board Approval
- Appendix Three, Attendance and Compliance Procedures of Proposed Program (Attach PDF File)
- Appendix Four, District Contacts
- Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement (Attach Excel File)

Article VI – Application Process

- For questions or assistance regarding this application, email opflex@tea.texas.gov or call 512-463-8916.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) on Appendix Five should be at least thirty (30) days after the application is submitted.
- Email the complete application and attachments to: opflex@tea.texas.gov.
- Email subject line should indicate: OFSDP Application - District Name, County District Number

Article VII – Agreement

AGREED and accepted on behalf of the school district or open-enrollment charter school to be effective on the earliest date written above by a person authorized to bind the district.

Typed Name Michelle Trongaard


Authorized Signature

Typed Title Associate Superintendent of Business Services

Appendix One Assurances

The definition of the terms of the application applies to Appendix One, Assurances. The school district or open-enrollment charter school, hereinafter called “district,” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix One. All information requested must be included with this form.

The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if:

1. the student meets one of the following conditions:
 - the student is at risk of dropping out of school, as defined by the [TEC, §29.081](#); or
 - the student is attending a campus implementing an approved innovative campus plan; or
 - the student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#); or
 - the student is attending a campus with an approved early college high school program designation as defined by the [TEC, §29.908](#); or
 - the student, as a result of attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled.

and

2. there is an agreement in writing to the student’s participation
 - by the student, if the student is over 18 years of age; or
 - by the student and the student’s parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

The district agrees:

1. to administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDPs;
2. to ensure all instructional materials and facilities are comparable or exceed the required standards for students in similar programs;
3. that the students participating in an OFSDP will not be isolated from other academic and vocational programs of the school district and that all students will have access to school counselors for pre- and post-entry counseling, academic or personal counseling, and career counseling;
4. to provide faculty and administrators with baccalaureate or advanced degrees, highly qualified staff, and certified teachers as required by 19 Texas Administrative Code §129.1027 for the program;
5. to adopt a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule (TEC, §25.092[a]) or the 75% to 90% rule for class credit (TEC, §25.092[a-1]);
6. to adopt a policy to require students to attend regularly scheduled instruction for the OFSDP with penalties for nonattendance, including filing truancy charges, if appropriate;
7. to track the number of minutes the student receives instruction each day and to comply with applicable sections of the [Student Attendance Accounting Handbook](#).

- 8. to comply with all reporting requirements established by the TEA;
- 9. not to discriminate based on disability, race, color, national origin, religion, or sex; and
- 10. to prohibit a student participating in an OFSDP from participating in a competition or other activity sanctioned or conducted under the authority of the UIL unless the student meets all UIL eligibility requirements.

AGREED and accepted terms and conditions of Appendix One on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Dr. Benita Reed, Place 6, 817-299-6300

 Name, Title, and Telephone Number of School Board President

 Signature of SchoolBoard President Date

Dr. Kimberley Cantu, Superintendent, 817-299-6300

 Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

 Signature of Person Authorized to Bind the District or Charter School Date

Appendix Two
Board Approval

The definition of terms of the application applies to Appendix Two, Board Approval. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Two. All information requested must be included with this form.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.

2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: _____

Day: _____

Year: _____

Time: _____

Location: _____

Agreed and accepted on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Dr. Benita Reed, Place 6, 817-299-6300

Name, Title, and Telephone Number of School Board President

Signature of SchoolBoard President Date

Dr. Kimberley Cantu, Superintendent, 817-299-6300

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School Date

Appendix Three Attendance and Compliance Procedures of Proposed Program

The definition of terms of the application applies to Appendix Three, Attendance and Compliance Procedures of Proposed Program. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit a separate PDF document to concisely provide the information below, labeled with the corresponding number, for Appendix Three. Only responses in the specified format will be accepted. Do not submit any other documents in place of Appendix Three. All information requested must be included with this form and should be reviewed by the District PEIMS Coordinator prior to submission. If a question does not apply, please indicate "N/A" next to its number.

1. Describe the program goals and objectives. *Note: Pursuant to TAC 129.1027, a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.*
 - a. **To provide flexible hours and days of attendance for students who meet at least one of the requirements of the Texas Education Code §29.0822(a). The goal of the program is to improve graduation rates for students who are in danger of dropping out of school, have dropped out, or are behind in credits.**

2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times courses are available.
 - a. **Monday: 4:00pm - 8:00pm, Wednesday: 4:00pm - 8:00pm, Thursday: 4:00pm - 8:00pm**

3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.
 - a. **4 core teachers, 4 elective teachers, 1 counselor, 1 attendance/peims clerk. All OFSDP personnel will be full time employees and will be compensated with extra-duty pay during the proposed schedule listed in question #2.**

4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtains student and parental consent for OFSDP participation.
 - a. **All student being considered for our OFSDP program go through an application process that is submitted by the home campus counselors. Upon receiving the application, the OFSDP coordinator reviews the application in collaboration with the OFSPD peims clerk, and also reviews the student profile via skyward to ensure the student is eligible by meeting one of the requirements of TEC §29.0822(a). Students who dropout of high school and are listed as a 98 will be enrolled in the OFSDP. The OFSDP coordinator will work with campus PEIMS clerks to confirm the 98 status and obtain parent consent to enroll in the OFSDP.**

5. Indicate the estimated number of OFSDP students that will be served per teacher.
 - a. **No more than 15**

6. **If** the OFSDP program will offer special education, career and technology education, pregnancy-related services, or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the [Student Attendance Accounting Handbook](#).
 - a. **Our OFSDP program will have three teachers certified in Special Education EC-12, ESL and Secondary Basic Business 6-12 respectively. They will be the primary teachers that will provide support for our students taking CTE courses or receiving EB or special education services. They will make sure to provide any support needed for our students while in attendance in our OFSDP program. The OFSDP counselor and coordinator will work collaboratively to ensure teachers are highly qualified to meet students' high school degree plan. The Executive Director of High Schools and Phoenix Academy principal will supervise and audit operations and procedures of the OFSDP.**
7. OFSDP requires a teacher of record to record the actual number of students' instructional minutes on any given day. NOTE: Absences and days present do not exist in the OFSDP

Explain the following:

- a. How the classroom teacher will verify the number of instructional minutes a student receives each day.
 1. **OFSDP teachers will use the Sample Attendance Register on the OFSDP website to record and verify the actual number of instructional minutes students obtain in the face to face instruction with the OFSDP teacher of record.**
- b. How the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.
 1. **OFSDP teachers will be trained and held accountable to ensure actual minutes of instruction are recorded accurately on the Attendance registers used in OFSDP.**
- c. How will the district ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. **Note: It is recommended that the district apply the following formula to determine the maximum OFSDP**
 1. **The MISD OFSDP will use the recommend formula to determine the maximum OFSDP minutes a student is eligible = (Calendar School Days - Traditional Days Present) x240. Students will not receive more than 10,800 minutes per course and additional minutes will not be reported in TSDS**

minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240.

- d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes.
 1. All applications for OFSDP program candidates are reviewed by the coordinator. The coordinator has access to review attendance for all students in the district to verify when a student would be eligible to enroll in our OFSDP program. If a questions comes up, the OFSDP coordinator works collaboratively with the districts PEIMS coordinator to ensure accuracy. After review, if a student is eligible to start immediately, then the OFSDP peims clerk will complete the enrollment for the student. If the student is ineligible to start immediately due to being in the traditional setting in any six weeks grading period, then the OFSDP coordinator contacts the district peims coordinator so that the student can be changed for the beginning of the following grading period. This process ensures that students will not be simultaneously enrolled in OFSDP and traditional ADA programs.
 - e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the [Student Attendance Accounting Handbook](#).
 1. The district PEIMS clerk will monitor the enrollment of the students in the OFSDP to ensure compliance with Sections 2.2.3 & 11.6 of the Student Attendance Accounting Handbook. Our district's Student Detail Audit Reports for each six-week period are reviewed and certified accordingly.
 - f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.
 1. The district PEIMS clerk will monitor the enrollment of the students in the OFSDP program to ensure compliance with Sections 2.2.3 & 11.6 of the Student Attendance Accounting Handbook.
8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.
- a. **Not Applicable**
9. If students are attending a community-based dropout recovery education program as defined by TEC, §29.081 (e-1) or (e-2):
- a. Will the district operate the dropout recovery education program or utilize an education management organization? If services will be contracted, please provide the organization name, accreditation status, and the name of the accrediting agency.
 - b. Indicate how students will be offered or provided referrals for mental health services.
- Students enrolled in the campus OFSDP will not be offered a community-based dropout recovery program as defined by TEC, §29.081 (e-1) or (e-2).**
10. If students are attending a dropout recovery program offered in a remote or hybrid setting, as defined by TEC, §29.081 (e-2):
- a. Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.
 - b. Describe the individual learning plan or process used to monitor each student's progress.
 - c. Indicate how students will be served by an academic coach and local advocate.
 - d. Indicate the date of the month that monthly student progress reports will be provided to the student's school district.
 - e. Provide the location and a brief description of the in-person student engagement center.

Students enrolled in the campus OFSDP will not be offered a community-based dropout recovery program as defined by TEC, §29.081 (e-1) or (e-2).

Appendix Four District Contacts

The definition of terms of the application applies to Appendix Four, Contact(s) Sheet. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Four. All information requested must be included with this form.

District Contacts for the Application

District/Charter School Superintendent:	Dr. Kimberley Cantu
Mailing Address:	605 E Broad Street
City, State, Zip Code:	Mansfield, TX 76063
Telephone Number:	817-299-6300
Email Address:	adriannemoody@misdmail.org

District PEIMS Coordinator:	Iasha Pickens
Email Address:	iashapickens@misdmail.org

OFSDP Contact Name:	Dr. Winston McCowan
Email Address:	winstonmccowan@misdmail.org

OFSDP Contact Name:	Miguel Garza
Email Address:	miguelgarza@misdmail.org

NOTE: Most of the contact for the approved OFSDP is done via email. Valid email address(es) must be submitted on this form. Provide the full name(s) of the person(s) who is (are) the email contact(s) to ensure that the TEA has accurate information.

Appendix Five Participating Campuses, Student Eligibility, and Period of Agreement

The definition of terms of the application applies to Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Five. All information requested must be included with this template and submitted in a separate Excel file.

Download and complete Appendix 5, which can be found on the [OFSDP webpage](#) under the *Applications and Templates* section.

Once completed, email the following to OPFLEX@tea.texas.gov:

1. The application (in PDF file format)
2. Appendix Three (in PDF file format)
3. Appendix Five (in MS Excel file format)

*All file names should include the district/charter school’s name

Optional Flexible School Day Program (OFSDP) - Appendix 5

220908

MANSFIELD ISD

School Year 2025-2026

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4

Eligibility Designation

- 1 = TEC §29.081 At-Risk Students
- 2 = TEC §25.092 Minimum Attendance
- 3 = TEC §29.908 Early College High School
- 4 = TEC §39A.107 Campus Turnaround Plan
- 5 = Credit Recovery**
- 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program
- 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program

School Year Period of Agreement

Reported in TSDS PEIMS Summer Collection 3

Program start date must be 30 days after application submission.

Program end date must not exceed the last day of the regular school calendar.

Summer Period of Agreement

Reported in TSDS PEIMS Extended Collection 4

****Credit Recovery - Designation 5**

Summer period of agreement should not exceed 30 days or extend past July 31st.

Nine Digit District and Campus Number	Campus Name	Eligibility Designation							Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWHS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWHS	Minutes Offered Per Day
		1	2	3	4	5	6	7									
220908002	MANSFIELD SUMMIT H S	1							20	9/25/2026	5/14/2026	MTTH	240				190
220908003	MANSFIELD H S	1							20	9/25/2026	5/14/2026	MTTH	240				
220908004	MANSFIELD TIMBERVIEW H S	1							20	9/25/2026	5/14/2026	MTTH	240				
220908005	MANSFIELD LEGACY H S	1							20	9/25/2026	5/14/2026	MTTH	240				
220908006	THE PHOENIX ACADEMY	1							10	9/25/2026	5/14/2026	MTTH	240				
220908007	MANSFIELD LAKE RIDGE H S	1							20	9/25/2026	5/14/2026	MTTH	240				



TITLE: Consideration and
Approval of Memorandum of
Understanding (MOU)

DATE: August 26, 2025

ACTION

BACKGROUND:

In order to help our students graduate life, college, and career ready, MISD partners with Institutes of Higher Education (IHE). The following Memorandum of Understanding (MOU) is presented for approval tonight.

- MOU for Advising Services Between University of North Texas at Dallas College Advising Corps and Mansfield ISD.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Memorandum of Understanding listed above.

Memorandum of Understanding
University of North Texas at Dallas College Advising Corps
Mansfield Independent School District

Dates of service: August 1, 2025 - June 30, 2026

I. Purpose

UNIVERSITY OF NORTH TEXAS AT DALLAS, in collaboration with the COLLEGE ADVISING CORPS (“CAC”) will employ near-peer college advisers to serve the students of Mansfield Independent School District (“University of North Texas at Dallas College Advising Corp”). The program’s advisers assist school counselors, teachers, and administrators to increase college-going rates in the schools they serve. Advisers assist school counselors to provide admissions and financial aid advising to students and their families through one-on-one and group sessions that help students identify colleges that will serve them well; complete their admissions and financial-aid applications; and enroll successfully at the schools they eventually choose. The program aims to increase the number of low-income, first-generation, and underrepresented students entering and completing higher education.

An additional purpose of this MOU is to set forth the terms and conditions under which Mansfield ISD will permit **University of North Texas at Dallas College Advising Corps** and the Advisers to access and/or otherwise use student record data collected by Mansfield ISD which contains Personally Identifiable Information (“PII”), as defined in 34 CFR § 99.3 and is therefore subject to the Family Educational Rights and Privacy Act (“FERPA”), 20 USC § 1232g (such PII is herein referred to as “FERPA Data”). Mansfield ISD’s disclosure of FERPA Data to **University of North Texas at Dallas College Advising Corps** and the Adviser will be for the purposes of (1) CAC conducting an ongoing program evaluation pursuant to 20 USC § 1232g(b)(1)(C), (b)(3), and (b)(5); 34 CFR § 99.35 (“the Audit and Evaluation exception”) and (2) the Advisers performing an institutional service or function for which Mansfield ISD would otherwise use employees pursuant to 20 USC § 1232g(b)(1)(A); 34 CFR 99.31(a)(1) (“the School Officials Exception”).

II. University of North Texas at Dallas College Advising Corps and the District Partnership:

1. Work collaboratively to develop and implement a program and services that (a) foster access to postsecondary education and (b) include relevant programming for all students grades 9-12.
2. Work collaboratively to (a) outline current school-based efforts to foster access to postsecondary education; (b) review **University of North Texas at Dallas College Advising Corps’** program and services to ensure that they complement and extend these existing efforts; and (c) establish clear and mutually agreeable timelines for the implementation of the **University of North Texas at Dallas College Advising Corps** program and services.
3. See the adviser as a professional, well-trained resource for students around college access who will work in collaboration with school counselors to increase the number of low-income, first generation, and underrepresented students entering and completing higher education.

III. University of North Texas at Dallas College Advising Corps Deliverables:

1. Identify, recruit, and hire an adviser as employees of **University of North Texas at Dallas College Advising Corps** to serve Mansfield ISD’s High Schools for an average of 24 hours per week during the term beginning on August 1, 2025, and ending on June 30, 2026. Generally, advisers will:
 - Assist in fostering a college-going culture in the partner high school;

- Meet one-on-one and in groups, both virtually and in-person with students from all grades, and intensively with seniors and juniors, to help them research and identify multiple best-fit postsecondary institutions and pathways;
 - Make classroom presentations on college planning, admissions, and financing processes;
 - Organize campus tours to a variety of colleges so that students, grades 9-12, can envision themselves as a college student and determine what type of institution is a "best-fit";
 - Organize campus rep visits and ensure that students participate;
 - Organize college fairs at the schools and take students to off-site college fairs;
 - Assist students with FAFSA/TASFA completion so they meet deadlines to qualify for financial aid and scholarships;
 - Help students access SAT/ACT registration fee waivers and assist them with SAT/ACT registration;
 - Help students complete admissions and scholarship applications and admissions essays;
 - Advise and provide college preparation, application, admission, and enrollment information to family members;
 - Organize college-planning workshops for students and families, focusing on financial literacy and budgeting-for-college;
 - Conduct college eligibility analysis with students including course requirement advisement;
 - Organize events to celebrate college-going (e.g., College Decision Day);
 - Participate in intensive pre-service training in July and August; and
 - Participate in monthly and other required training throughout the year.
 - Focus strictly on college advisement to the exclusion of any other types of counseling, case management etc.
2. Provide necessary and ongoing training, support, and professional development to each **University of North Texas at Dallas College Advising Corps** adviser that will allow the adviser to fulfill his or her responsibilities to Mansfield ISD's High Schools and its students.
 3. Employ a full-time Program Director who will:
 - a. Supervise each adviser, meeting with him or her regularly to discuss job performance and develop strategies for improvement;
 - b. Work closely with the on-site high school liaisons assigned by Mansfield ISD to ensure that the relationship between each adviser, credentialed counselor(s) and Mansfield ISD's High Schools remains strong and that each adviser is effectively assisting the school counselor(s) in serving students and advancing the goals of **University of North Texas at Dallas College Advising Corps** and Mansfield ISD;
 - c. Meet with school-level post-secondary leadership teams;
 - d. Engage in regular dialogue with school teams around strategic collaboration and to assess progress towards the goals;
 - e. Re-evaluate the work plan and make adjustments as needed but at least on an annual basis;
 - f. Serve as the main liaison between the principals of Mansfield ISD and CAC, meeting at least once per year to review the partnership and ensure that its goals are being met;
 - g. Work with the on-site supervisor to establish a mutually agreeable work schedule for each adviser;
 - h. Visit the school at least twice per academic year.
 4. Pay the salary of the adviser, as well as any benefits that may be provided, and manage the administration of salary and benefits.
 5. Keep any and all student-level data provided by Mansfield ISD strictly confidential, in accordance with District policy, applicable local, state, and federal law, except as permitted by this agreement and as may be required by law or regulation or under subpoena. A basic set of data security procedures, which are generally used to protect personally identifiable information, will be utilized by the project. These procedures include:

- Informing project staff of data sensitivity and data safeguards being employed and following all required CAC data security procedures when handling or transferring data.
 - Restricting access to shared file spaces, by restricting online access to project staff members.
 - Restricting access to files stored on staff members' computers via encryption and password protection.
 - Destroying all raw data following the specified evaluation period.
 - Maintaining a current data sharing agreement with Evaluation and Assessment Solutions for Education (EASE), the designated external evaluation partner, to outline data security procedures when handling or transferring data.
6. Ensure that **University of North Texas at Dallas College Advising Corps** staff adviser working at Mansfield ISD's High Schools participate in necessary fingerprinting and criminal background check per the district's policy according to the Statue from Senate Bill 9

IV. The District agrees to:

1. Welcome each adviser and work actively to facilitate the partnership between **University of North Texas at Dallas College Advising Corps** services and any college-access, admissions, or financial-aid advising already present at Mansfield ISD's High Schools.
2. Treat each adviser as a member of the Mansfield ISD team with participation in post-secondary committee planning team meetings.
3. Supply **University of North Texas at Dallas College Advising Corps** (including its advisers and project staff) reasonable access to student-level data (for example, name, phone number, date of birth, background characteristics, school course schedule, year of graduation) for the purposes of advising, grant reporting, and program evaluation as consistent with FERPA and the FERPA provisions in this MOU.
4. Allow **University of North Texas at Dallas College Advising Corps** to provide access to student-level data to CAC's external evaluator, EASE (Evaluation and Assessment Solutions for Education), for purposes of program evaluation and ongoing program improvement. CAC and EASE may continue to maintain education records or personally identifiable student information for purposes of ongoing evaluation (specifically, evaluating 6-year college graduation rates). Unless otherwise directed, CAC and EASE shall destroy all education records and personally identifiable student information within 6 years of termination of the Agreement as required by the agreement. CAC and EASE shall destroy this information in accordance with acceptable industry standards for secure and comprehensive destruction of sensitive data. At the end of the 6-year period, CAC and EASE shall provide written confirmation that all education records and personally identifiable student information has been securely destroyed.
5. Allow each **University of North Texas at Dallas College Advising Corps** adviser to use CAC data collection and service tools in Mansfield ISD's High Schools as consistent with FERPA and the FERPA provisions in this MOU.
6. For the purposes of accurate advising, grant reporting, and program evaluation, provide the Program Director direct login and access to multiple student and school information systems including but not limited to the following: ApplyTexas Counselor's Suite, College Board's K12 Educator Portal, etc. Access is provided with the understanding that such data will be kept strictly confidential, in accordance with applicable local, District, state, and federal law, except as may be required by law or regulation or under subpoena. If any of the listed systems are replaced or systems are expanded or changed during the time of this agreement, advisers to be granted access to the new systems as well.

7. Designate an on-site liaison at each high school, who will:
 - a. Serve as each **University of North Texas at Dallas College Advising Corps** adviser's primary liaison and supervisor (within the limitations of this agreement) within Mansfield ISD, facilitating each adviser's integration into the life at Mansfield ISD's High Schools and providing appropriate supervision, leadership, advice and counsel;
 - b. Work with the school site administration and staff to ensure each adviser has all the necessary access to complete the tasks toward the goals outlined in this agreement;
 - c. Work closely with the **University of North Texas at Dallas College Advising Corps** program director to ensure that the relationship between each adviser and Mansfield ISD remains strong and that each adviser is effectively serving students and advancing the goals of CAC;
 - d. Provide input regarding each adviser's contributions;
 - e. Work with the **University of North Texas at Dallas College Advising Corps** program director to establish a mutually agreeable work schedule for each adviser;
 - f. Engage in regular (monthly, etc.) dialogue with school teams and program director around strategic collaboration and to assess progress towards the goals;
 - g. Re-evaluate the work plan and make adjustments as needed but at least on an annual basis;
 - h. Serve as the main liaison between the principals of Mansfield ISD and **University of North Texas at Dallas College Advising Corps**, meeting at least once per year to review the partnership and ensure that its goals are being met.
8. Communicate clearly, both to each adviser and to the Program Director, any policies and procedures with which the adviser is expected to comply. If there are any issues with performance or misconduct by an adviser, the District shall notify **University of North Texas at Dallas College Advising Corps** immediately as the adviser's employer. **University of North Texas at Dallas College Advising Corps** will take the requisite steps for disciplinary action, depending on the severity of the situation and in compliance with mandatory reporting laws, with the District's input but in **University of North Texas at Dallas College Advising Corps'** sole and ultimate discretion. The school or onsite liaison will not act to discipline, change the job description or duties or suspend an adviser without the previous written consent of **University of North Texas at Dallas College Advising Corps**, except in cases where required for immediate child safety issues. And in such cases, the liaison or district will contact the Program Director immediately. The District has the authority to determine whether an adviser can remain on its campus serving District students.
9. Each school site will support the planning and execution of an annual Decision Day event. The purpose of Decision Day is to: celebrate seniors' higher education decisions; build the college-going culture on campus by exposing students of other grades to the seniors' higher education plans; and reduce the effects of "summer melt" on seniors. Where practicable, Decision Day should be an event open to the largest cross-section of the school population as possible.
10. Provide each adviser all of the equipment, access and supplies that an equivalent district employee would use to complete equivalent work. These will include but are not limited to dedicated and appropriate working/meeting space for each adviser, including a functioning internet access and ready access to fax, photocopier, and printer.
11. Provide each adviser with a comprehensive orientation to Mansfield ISD's High Schools, with introductions to key administrators, teachers, and staff, as well as an overview of the mission and culture of the school. Introduce each adviser or provide opportunities to introduce him/herself to the entire student body en masse.
12. Maintain the existing staffing level of the guidance/counseling department and not make any staffing modifications including suggesting the replacement of a counselor or counseling position with an adviser.

- 13. Ensure that a misassignment does not occur by requiring the role of an adviser to be an assistant to the credentialed school counselor, and that the credentialed counselor maintains responsibility for his/her caseload of students.
- 14. Provide full rosters for assigned caseload including but not limited to 11th grade and 12 grade students.

VIII. Contact Information

1. The contact person for **University of North Texas at Dallas College Advising Corps** is:

Bridgette Hall

Bridgette.hall@untdallas.edu

This Agreement is entered into an agreed upon by:

University of North Texas at Dallas

<< SIGNATORY >>

Date

Mansfield Independent School District

<< SIGNATORY >>

Date

<< SIGNATORY >>

Date



**Board of School Trustees
Mansfield Independent School District**

TITLE: Professional Development Plan 2025-2026	DATE: August 26, 2025
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PRESENTATION

BACKGROUND:

SB 1267 requires SBEC to develop a clearinghouse of information regarding continuing education and training requirements for educators and other school personnel, including best practices and industry recommendations for the frequency of training.

SB 1267 requires the school board to annually review the clearinghouse and adopt a professional development plan that must:

1. Be guided by SBEC clearinghouse training recommendations.
2. Note any differences in the professional development policy from the clearinghouse recommendations.
3. Include a schedule of all training required for educators or other school personnel.

RECOMMENDATION:

Adopt the Professional Development Plan for 2025-2026.



Mansfield ISD is committed to creating a learning environment that focuses on students first. MISD believes in comprehensive professional development that promotes collaboration, communication, critical thinking, and creative opportunities throughout learning. Professional Development that is offered in MISD is research-based and data driven, lending to a culture of continuous learning and continuous innovation that is aligned with our district mission. MISD, through our strategic planning, focuses on a growth mindset and meaningful changes in practice that promote the opportunities for all students to be college, career and life ready.

Mansfield ISD believes in the following core processes:

- Curriculum
- Calibration
- Cadence of Accountability
- Collaboration (PLC)

The Curriculum and Instruction Department Just Cause:

The Curriculum and Instruction Department exists to serve MISD by providing a rigorous, equitable curriculum and meaningful professional learning to empower, inspire, and educate all students.

What determines the need for professional development?

- An intentional and collaborative needs assessment conducted with all stakeholders aids in determining areas of need or concern.
- The MISD core value of “students first” allows for the needs of students to drive professional development.
- The need to continuously strengthen processes such as PLCs. PLCs are an ongoing process in which educators work collaboratively in recurring cycles of collective inquiry and action research to achieve better results for the students they serve. Professional learning communities operate under the assumption that the key to improved learning for students is continuous job-embedded learning for educators.
- Observations, model teaching, and instructional coaching develops a feedback loop that serves for additional opportunities for continuous learning.
- We utilize T-TESS feedback to determine teacher training needs.
- Assessment scores will be intentionally analyzed and through that process guide professional development opportunities for the appropriate levels and subject areas.

- Instructional leaders may request a need for their campus.
- State standard updates or changes in curriculum could create a need for additional training.
- MISD Vision 2030 alignment factors into all professional development needs.

In which ways will professional development be evaluated?

- Individualized satisfaction surveys
- Data or assessment scores
- T-Tess growth scores
- Comprehensive needs assessments

Expectations for Professional Development:

All Mansfield ISD Staff are continuous learners. Staff are proactive and engaged in professional learning. All staff will complete all required professional development by the state, district, and campus.

Mansfield ISD Vision 2030 Values that drive professional learning:

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Mansfield ISD Vision 2030 Guiding Statements drive professional learning:

- Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
- Students will demonstrate mastery of Algebra II by the end of the eleventh grade.
- Students will graduate life ready.
- Students will graduate college and/or career ready.

Senate Bill 1267

SB 1267 provides training requirements for districts that must be followed. This bill also requires that the Board of Trustees adopt a Professional Development Policy that:

1. Follows the guidance and recommendations of the [State Clearinghouse](#).
2. Specifically note any differences in the policy that varies from the recommendation of the [Clearinghouse](#).
3. Includes a schedule of all required training for staff in the school district.

Professional Learning Opportunities

Professional learning can take many forms at all levels, and can occur through various platforms and designs. Opportunities for learning may occur in the following formats or combination of formats, as well as additional formats as necessary:

- Face-to-Face
- Virtual Collaborative Sessions
- Conferences
- Mini Conferences
- Workshops
- Webinars
- Book Studies
- Learning Walks
- Coaching
- Social Media
- Action Research Plan/Project
- PLC
- Self-Paced Online Modules
- E-Courses

Professional Learning Communities (PLC)

Mansfield ISD defines the Professional Learning Community (PLC) as working collaboratively to continuously improve teaching and learning. Collaboration is defined as educators working interdependently to share ownership of the learning of all students. As a district, MISD provides continuous professional development regarding the PLC process, and communicates clearly and often the connection between the PLC process and Vision 2030 goals.

District Professional Development Days

District professional development days are dedicated time allocated to staff in order to address learning needs, curriculum updates, and to disseminate department and district information throughout the year. These days are pre-determined on the district calendar, and occur at strategic times throughout the year in order to least disrupt student learning. Professional development will occur at both the district and campus level and include mandatory state and local required training as well as needs based training and learning. Prior to the school year (generally in August) the focus is on compliance training, content and grade level curriculum in a collaborative workshop setting, as well as introducing staff to the required training they can complete on our online platform of SafeSchools at their convenience.

Curriculum Previews or Curriculum Training

Curriculum previews and curriculum trainings are a dedicated time for instructional leaders and curriculum coordinators to provide a deep dive into the written and aligned curriculum. This opportunity allows for a deeper understanding of not only the content, but the best instructional practices for delivery. This training occurs throughout the district at all levels, prior to the beginning of the year for both new and returning teachers, on dedicated professional development days, and is organized throughout the year, and summer.

New Teacher or New to District (MTOP- Mansfield Training of Professionals):

Mansfield Training of Professionals (MTOP) is a three day additional required training for all new to teaching professionals as well as new to the district teachers. This training is a joint collaboration between both the Human Resources Department and the Curriculum and Instruction Department. The mission is to not only provide tools for success, but to have new employees develop an authentic connection to the 'Mansfield Way'. These three days allow for new employees to be introduced to MISD's core processes, as well as trained on the essential tools to make them successful throughout the year. Training and resources tailored to teacher need, level, and content area are provided on an online platform and are shared so that at any time throughout the year staff can refer back to the information. In addition to professional development training and knowledge that is gathered throughout these three days, new teachers are assigned a KEEPS mentor and take part in the KEEPS program. Some of the benefits of this peer-to-peer mentorship include:

- Mentoring Support (One-on-One Mentor/Mentee Relationship)
- District and campus orientations
- Professional growth resources
- Collaboration/observation time
- Campus level new teacher meetings
- District level conferences
- Appreciation events

Leadership Opportunities:



Professional development opportunities are not limited to only teachers and MISD recognizes that leaders, and aspiring leaders require quality and meaningful learning as well. Mansfield ISD provides many opportunities for growth and promotion throughout the year. Some are listed below:

- Principal PLC
- Grow your own program for aspiring administrators
- Grow your own program for aspiring teachers
- National Board Certification Cohorts
- Brownlee Scholarship for Paraprofessionals
- Results Coaching Opportunities

- Leadership Blueprint (CKH)
- Intensive training for administrators
- Curriculum Auditing Training
- Monthly Principal, Directors and Coordinators professional learning meetings



PROFESSIONAL LEARNING Plan

 <p>As a continuous improvement district, Mansfield ISD is committed to the following</p> <p>Core Processes:</p> <ul style="list-style-type: none"> Curriculum Calibration Cadence of Accountability Collaboration (PLC) 	<p>Mansfield Independent School District</p>  <p>Mission To inspire and educate students to be productive citizens.</p> <p>A destination district committed to excellence. Vision</p> <p>Values</p> <ul style="list-style-type: none"> • Students First • Continuous Improvement • Integrity • Communication • Positive Relationships • Resiliency  <p>Motto MISD: A great place to live, learn, and teach.</p> <p>Guiding Statements</p> <ol style="list-style-type: none"> 1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student. 2. Students will demonstrate mastery of Algebra II by the end of eleventh grade. 3. Students will graduate life ready. 4. Students will graduate college and/or career ready.
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Mansfield ISD is committed to creating a learning environment that focuses on students first. MISD believes in comprehensive professional development that promotes collaboration, communication, critical thinking, and creative opportunities throughout learning. Professional Learning offered in MISD is research-based and data-driven, lending to a culture of continuous learning and continuous innovation aligned with our district's mission. MISD, through our strategic planning, focuses on a growth mindset and meaningful changes in practice that promote opportunities for all students to be college, career, and life-ready.

Mansfield ISD believes in the following core processes:

- Curriculum
- Calibration
- Cadence of Accountability
- Collaboration (PLC)

Continuous professional learning is essential for educators to stay abreast of evolving teaching methods, technological advancements, and research, fostering improved student outcomes and a classroom culture of collaboration and innovation. While respecting the autonomy of principals in decision-making regarding professional learning initiatives at their respective campuses, it's imperative to establish district-wide expectations, procedures, and processes to ensure alignment with overarching educational goals and standards, fostering consistency and coherence across the district. The expectation for acquiring professional learning includes acknowledging the unique needs of each campus, maintaining fiscal responsibility, and ensuring alignment with the core processes established within MISD.

The Curriculum and Instruction Department Just Cause:

The Curriculum and Instruction Department exists to serve MISD by providing a rigorous, equitable curriculum and meaningful professional learning to empower, inspire, and educate all students.

What determines the need for professional development?

- An intentional and collaborative needs assessment conducted with all stakeholders aids in determining areas of need or concern.
- The MISD core value of “students first” allows for the needs of students to drive professional development.
- The need to continuously strengthen processes such as PLCs. PLCs are an ongoing process in which educators work collaboratively in recurring cycles of collective inquiry and action research to achieve better results for the students they serve. Professional learning communities operate under the assumption that the key to improved learning for students is continuous job-embedded learning for educators.
- Observations, model teaching, and instructional coaching develop a feedback loop that provides additional opportunities for continuous learning.
- We utilize T-TESS feedback to determine teacher training needs.
- Assessment scores will be intentionally analyzed and guide professional development opportunities for the appropriate levels and subject areas.
- Instructional leaders may request a need for their campus.
- State standard updates or curriculum changes could create a need for additional training.
- MISD Vision 2030 aligns with all professional development needs.

Expectations for Professional Development:

All Mansfield ISD Staff are continuous learners. Staff are proactive and engaged in professional learning. All staff will complete all required professional development by the state, district, and campus.

Restrictions to acquiring professional learning are the following:

Any training that does not meet the requirements of Senate Bill 1267

Any training outside the scope of the MISD Professional Learning Plan

Training that has not been pre-approved by the appropriate Executive Director

Training may be restricted do to monetary or budgeting concerns

Please note that all professional learning will require contract approval. It is vital that all professional learning needs that require outside training or staff, be discussed and approved by your Executive Director before any type of agreement or implementation.



MISD DISTRICT REQUIRED Training

During campus professional development days, time will be dedicated to completing the following requirements. Senate Bill 1267 provides training requirements for districts that must be followed. This bill also requires that the Board of Trustees adopt a Professional Development Policy that:

1. Follows the guidance and recommendations of the State Clearinghouse
2. Specifically note any differences in the policy that vary from the recommendation of the Clearinghouse
3. Includes a schedule of all required training for staff in the school district.

The district offers the following training using our Safe School portal that meets the state requirements of SB 1267. Safe Schools is an award-winning compliance training learning management system that allows staff members to complete training in a self-paced, secure environment.

Bloodborne Pathogen Exposure Protection	Bullying: Recognition and Response	Child Abuse: Mandatory Reporting
MISD Child Find	Crisis Management-Standard Response Protocol	FERPA: Confidentiality of Records
MISD Business Services Information	HIPAA Overview	Human Resource: Teacher Para Handbook
Workplace Bullying: Awareness and Prevention	Human Trafficking Awareness	Cyberbullying
Sexual Harassment: Staff to Staff	Medication Administration: Epinephrine Auto-Injectors	General Ethics in the Workplace
Discrimination Awareness in the Workplace	Cardiopulmonary Resuscitation (CPR)	AED (Automated External Defibrillators)



MISD DISTRICT REQUIRED Training

Understanding Legal Requirements for Accommodations	Slips, Trips, and Falls	SDCE Guidelines 25-26
Safety and Security Management	MISD: Use of Artificial Intelligence	MISD Technology: Staff Equipment Checkout
MISD Student Safety Assessment and Management	MISD Parent Square	Mandatory Title IX Update: Sexual Harassment
Health Emergencies: Breathing Emergencies, Choking, and the Heimlich Maneuver	Employee Conflict of Interest Notification	Centegix Crisis Alert Badge
Benefits: FMLA FAQ	Benefits: MISD Workers Compensation	TEA SB 571 Mandatory Reporting Update 25-26

Additional training offered through content areas, departments, and campus-level administrators is outlined below.

Trainings	Length	Level or Grades	August PD Week	Admin (Principals, Coordinator, and Directors)	On-going
Front Office Screening Training	30 min	ALL	x		
Threat Assessment Training/ Safety and Security	2 Hours	ALL	x	x	
T-Tess/ T-Pess	2 Hours	ALL	x	x	
Vision 2030 Scorecards	1 Hour	ALL	x	x	x
COA- Root Cause Analysis	30 min	ALL	x	x	x



MISD DISTRICT REQUIRED Training

PLC Process	Varies	ALL	x	x	x
Local Assessment Calendar	30 min	ALL		x	x
Canvas Course Setup Up	30 min	3-12	x		
MTSS updates	30 min	ALL	x		
HB3: Reading Academy	Varies	K-3			x
Best Practices	2 days	Pre-K- 2		x	x
ESL updates	30 min	ALL	x	x	
GT updates	30 min	ALL	x	x	
Dyslexia updates	30 min	K-12	x	x	
Special Programs ARD/ 504 Updates	30 min	ALL	x	x	x
Health Services: Sam's Law.	75 Min	ALL		x	x
SEL	Varies	ALL		x	x
Staff Expectations/Handbook	Varies	ALL		x	x
Absences/Sub Procedures	Varies	ALL		x	x
CMSI (Curriculum Audit Training)	3 Days	Admin		x	
SPED: Compliance Documents	Varies	ALL	x	x	
Ethics for Teachers	Varies	ALL	x	x	
Grading Guidelines	Varies	ALL	x	x	
Parent Square	Varies	ALL	x	x	
SB 12: Parent Consent	Varies	ALL	x	x	
Cell Phone Policy	Varies	ALL	x	x	
Region 11: Mental Health Training	2 Hours	ALL	x	x	



TITLE: 2025-2026 T-TESS Appraisers

DATE: August 26, 2025

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2025-2026 T-TESS appraisers.
- Do not approve the 2025-2026 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2025-2026 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2025-2026 T-TESS appraisers.”



MISD 2025-2026 T-TESS APPRAISERS (8/26/2025 Board Approval)

NAME	TITLE	CAMPUS
Adams-Taylor, Colette	Assistant Principal	Cross Timbers IS
Ahmed, Misbah	STEM Innovation Specialist	Curriculum & Instruction
Arneel, Jana	Assistant Principal	Thelma Jones ES
Beauford, Daniel	Assistant Principal	Charlotte Anderson ES
Benavides, Fernando	Associate Superintendent	Curriculum & Instruction
Bender, Adam	Principal	Kenneth Davis ES
Brannon, Marcus	Executive Director	Intermediate & Middle
Burke, Jennifer	Assistant Principal	Elizabeth Smith ES
Calvin, Sherrita	Assistant Principal	Alma Martinez IS
Carter, Chris	Assistant Principal Intern	Lake Ridge HS
Chandler, Tiffany	Principal	Rogene Worley MS
Coffman, Rebecca	Assistant Principal Intern	Ben Barber Academy
Cousins, Leonard	Assistant Principal	Legacy HS
Davis, Karonda	Associate Principal	Alma Martinez IS
Epps, Natasha	Principal	TA Howard MS
Evans, Rishone	Assistant Principal	Cross Timbers IS
Gammon, Derek	Principal	Anna May Daulton ES
Haemker, Rebecca	Assistant Principal	Carol Holt ES
Jackson, La Donna	Assistant Principal	Danny Jones MS
Jefferson, Kelvin	Assistant Principal	TA Howard MS
Johnson, Darwert	Director	Fine Arts
Kennedy, Tiffany	Assistant Principal	Legacy HS
Lindeman, Michael	Assistant Principal	Rogene Worley MS
Marsh, Andrew	Associate Principal	Timberview HS
Morales, Maryann	Principal	Charlotte Anderson ES
Neal, Nastassia	Principal	Timberview HS
Noye, Lekia	Assistant Principal	Rogene Worley MS
Okweni, Johanah	Assistant Principal Intern	TA Howard MS
Owens, Greg	Assistant Principal	Legacy HS
Primus, Kristi	Assistant Principal	Timberview HS
Pullen, Robbie	Assistant Principal Intern	Kenneth Davis ES
Reddick, Mekasha	Assistant Director	Out of School Time Prog
Riemer, Caleb	Assistant Principal	Alma Martinez IS
Rollins, Tiffany	Assistant Principal	TA Howard MS
Smith, Cathy	Assistant Principal	JL Boren ES
Smith, Dallas	Assistant Principal	Danny Jones MS



MISD 2025-2026 T-TESS APPRAISERS (8/26/2025 Board Approval)

NAME	TITLE	CAMPUS
Smith, Kelsey	Principal	Glenn Harmon ES
Stinson, Christi	Assistant Principal	Linda Jobe MS
Streitz, Dustin	Associate Principal	Ben Barber Academy
Summerville, Elashun	Principal	Carol Holt ES
Tanner, Janell	Assistant Principal	Timberview HS
Thompson, Roshale	Assistant Principal	Mary Lillard IS
Tillman-Young, Christa	Principal	Alma Martinez IS
Torres, Brittany	Assistant Principal	Kenneth Davis ES
Trotter, Shane	Assistant Principal	Linda Jobe MS
Urquhart, Zach	Assistant Principal	Timberview HS
Walker, Gabrielle	Assistant Principal	Mary J Sheppard ES
Wood, Erica	Principal	Jandrucko Academy



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of the Second Reading FNCE (LOCAL) DATE: August 26, 2025

CONSENT

BACKGROUND:

MISD is a member of the Texas Association of School Boards, and as part of our service agreement, we receive their policy recommendations for Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and statute.

CONSIDERATIONS:

Texas House Bill 1481, passed during the 89th Legislative Session, outlines the prohibitions on personal electronic devices during the school day. It does require all school systems to adopt and implement a policy prohibiting the use of personal communication devices by students on school property. The law took effect on June 20, 2025, and school systems must have a written policy in place no later than September 18, 2025. Therefore, we will need to present both readings this month.

RECOMMENDATION:

The Superintendent recommends approval of the second reading of MISD Local Update policies as listed.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:
“Move to approve reading of TASB MISD Local Update, second reading of policy FNCE as presented.”

PROPOSED REVISIONS

Note: For searches of personal ~~telecommunications~~ communi-
cation devices or other personal electronic devices, see
FNF.

Personal ~~Electronic~~ Communication Devices

~~The District prohibits a~~ A student ~~from using~~ shall not use a personal
~~electronic~~ communication device ~~without permission from an au-
thorized District employee at~~ on school property during the ~~instruc-
tional~~ school day.

~~Telecommunication~~ ~~Devices~~

~~An electronic telecommunication device is a device that uses elec-
tronic signals to create, transmit, and receive information or a com-
munication from or to a person. The Superintendent shall develop
guidelines related to~~ While on school property, ~~the violation of this
policy that provide the following:~~

- ~~1. An authorized District employee may confiscate a~~ student
shall store any personal ~~telecommunications~~ device, or other
~~electronic device, including a mobile telephone, used in viola-
tion of applicable guidelines.~~
- ~~2. The student's parent shall be allowed to retrieve a confiscated
device after receiving notification from the District. The stu-
dent may be allowed to retrieve a confiscated~~ communication
device in accordance with ~~the District's guidelines.~~
- ~~3. In accordance with law, charging an administrative fee to
the owner of the device or the student's parent of not more than
\$15 before the device is released may occur in accordance with
the District guidelines~~ regulations.

~~Penalties~~

A student who violates this policy or any regulations shall be sub-
ject to ~~established disciplinary measures. [See the discipline in ac-
cordance with the Board-adopted~~ Student Code of Conduct].

~~Notification~~

~~A~~ An authorized District employee shall confiscate a student's ~~par-
ents shall be notified within 24 hours after a personal~~ ~~telecommuni-
cations~~ communication device ~~that is confiscated~~ used in violation of
this policy or any applicable regulations.

If a personal communication device is not retrieved, the District
shall dispose of the device after providing the notice required by
law.

Exceptions

A student shall be authorized to use a personal communication de-
vice on school property during the school day only under the fol-
lowing circumstances:

STUDENT CONDUCT
PERSONAL ~~TELECOMMUNICATIONS~~ COMMUNICATION DEVICES/ELEC-
TRONIC DEVICES

FNCE
(LOCAL)

1. The student's use is necessary for implementation of the student's individualized education program, a 504 plan, or a similar program or plan;
2. The student's use is required due to a documented need based on a directive from a qualified physician; or
3. The student's use is necessary to comply with a health or safety requirement imposed by law or as part of the District or campus safety protocols.

Implementation

The Superintendent shall develop regulations to implement this policy.

Compliance

Annually, the Superintendent shall report to the Board on the implementation and compliance of this policy.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: August 26, 2025

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of July is presented to provide information on the 2024 tax roll.

The 2024 tax year percentage of collection through July 31, 2025, is (31.33%) which represents one month of the tax collection year. The 2024 Adjusted Delinquent Tax Levy as of July 31, 2025, is \$2,156,432 (this includes (\$246,516) of recent adjustments for the month of July). The balance due as of July 31, 2025, is \$1,720,127.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

July 2025

Charles E. Brady, Capital Partner

Charles.Brady@lgbs.com

817.317.9506

Shannon Ortiz, Area Manager

Shannon.Ortiz@lgbs.com

817.317.9541

LINEBARGER GOGGAN BLAIR & SAMPSON, LLPATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102817.877.4589
FAX 817.877.0601

August 12, 2025

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of July 2025

Dear Dr. Cantu:

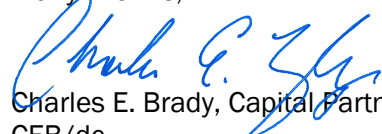
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **July 2025** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A)** A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B)** A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C)** Refunds information for July 2025.
- D)** An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

July was the beginning of our collection cycle and Mansfield ISD began with a very strong month of collections. The total amount of base tax, penalty and interest collected was \$1,007,306. This is exceptionally strong beginning to the collection cycle. Collections revenues for July far exceeded refunds issued for the month; those refunds total \$464,963. Our Team has created a separate section of this report below, Section C, that reports on the refunds issued by the District specifically. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much for your trust in us!

Many Thanks,

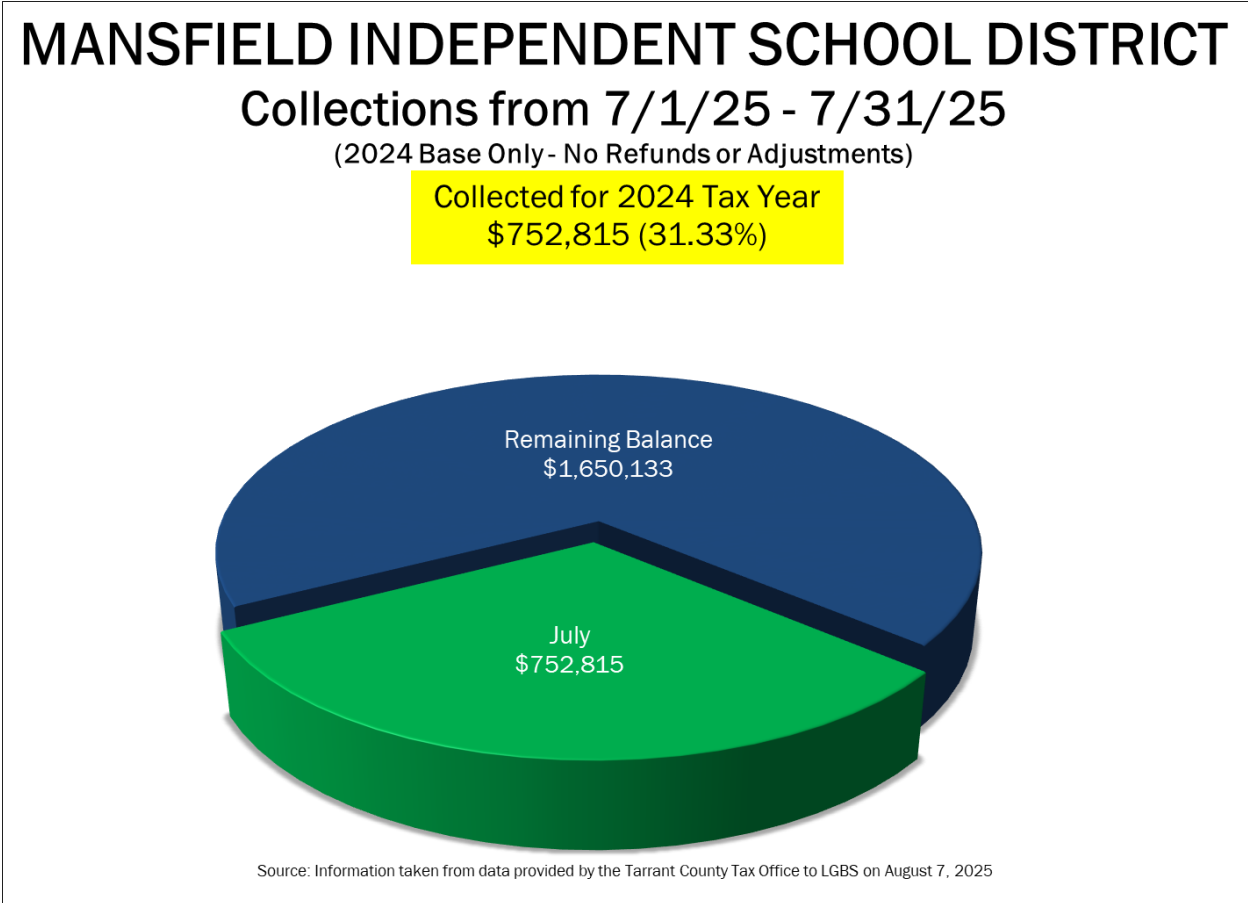

Charles E. Brady, Capital Partner
CEB/dccc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100 216
Mansfield, TX 76063

A. Collection Highlights

For the month of **July 2025**, our collection program resulted in **\$1,007,306** in delinquent taxes, penalty and interest being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	\$874,148
PENALTIES & INTEREST COLLECTIONS	\$133,157
TOTAL COLLECTIONS	\$1,007,306

The 2024 Adjusted Delinquent Tax Levy as of July 31, 2025 for the Mansfield ISD is \$2,156,432 (this includes (\$246,516) of recent adjustments for the month of July). The amount collected for the 2024 tax year for the month of July through July 31, 2025 (excluding refunds) is \$752,815. The 2024 tax year collection percentage through July 31, 2025 (excluding refunds & adjustments) is 31.33%. The remaining levy balance due as of July 31, 2025 is \$1,720,127.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	46
\$ ACCOUNTS FILED	\$50,525
# ACCOUNTS DISMISSED (PAID IN FULL)	17
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$85,967
# ACCOUNTS IN JUDGMENT	7
\$ ACCOUNTS IN JUDGMENT	\$6,227
# ACCOUNTS FOR NONSUIT	5
\$ ACCOUNTS FOR NONSUIT	\$4,556

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# ACCOUNTS MAILED	2 Mass Mailings 2,604
\$ AMOUNT MAILED	\$1,653,647
# BNK PROOFS FILED	74
# CONSTABLE'S SALES SET	2
\$ CONSTABLE'S SALES SET	\$20,234

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

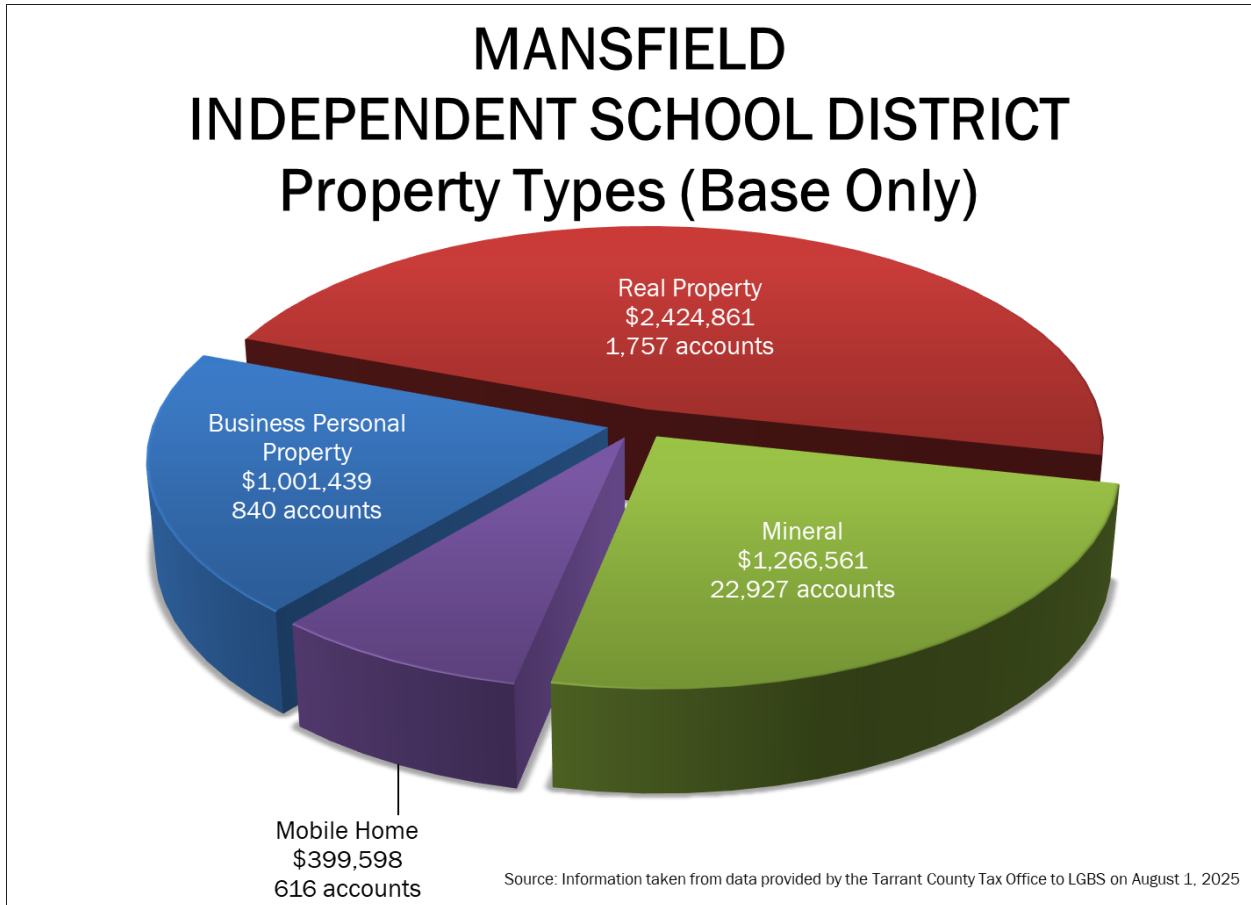
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

JULY 2025 REFUNDS	
BASE TAX REFUNDS	(\$423,645)
PENALTIES & INTEREST REFUNDS	(\$1,319)
TOTAL REFUNDS	(\$424,963)

D. Delinquent Tax Roll Analysis

As of July 2025, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:





TITLE: Disbursement Reports

DATE: August 26, 2025

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for July 2025 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2025 through 7/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
7/3/2025	TRS	TEACHER RETIREMENT	12,078.47
7/9/2025	DJO CONSUMER LLC	GENERAL SUPPLIES	423.30
7/9/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	10,680.10
7/9/2025	PRICHETT, EMUND	TRAVEL, TRAINING & SUBSISTENCE	677.86
7/10/2025	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	822.60
7/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	96.06
7/22/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	296.78
7/22/2025	SIDELINE POWER, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	SIDELINE POWER, LLC	SOFTWARE SUBSCRIPTIONS	947.50
7/22/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	400.00
7/22/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	566.25
7/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	1,308.75
7/23/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	173.08
7/29/2025	COLE, SCOTT	MISCELLANEOUS CONTRACTED SERVIC	0.00
7/29/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	240.00
7/29/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	937.66
7/29/2025	HARRIS, CORY	TRAVEL, TRAINING & SUBSISTENCE	274.00
7/29/2025	SIDELINE POWER, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/29/2025	SIDELINE POWER, LLC	SOFTWARE SUBSCRIPTIONS	1,895.00
7/31/2025	TIMBERVIEW HIGH SCHOOL ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	400.00
		181 - ATHLETICS	32,217.41
195 - ADVERTISING			
7/3/2025	TRS	TEACHER RETIREMENT	99.03
7/9/2025	MEYER SOUND LABORATORIES INCORPORAT	MISCELLANEOUS CONTRACTED SERVIC	4,960.00
7/10/2025	CMC NEPTUNE, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/10/2025	CMC NEPTUNE, LLC	SOFTWARE SUBSCRIPTIONS	13,400.00
7/10/2025	SOUNDSTRIPE INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	31.43
7/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	34.47
7/23/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
7/29/2025	ACADEMY SPORTS & OUTDOORS	MISCELLANEOUS OPERATING COSTS	39,976.40
7/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	117.88
7/29/2025	DIGITAL PRESS	MISCELLANEOUS CONTRACTED SERVIC	637.00
7/29/2025	PREFERRED BUSINESS SOLUTIONS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/29/2025	PREFERRED BUSINESS SOLUTIONS	MISCELLANEOUS OPERATING COSTS	51,878.16
		195 - ADVERTISING	111,134.37
196 - SPECIAL OPERATING FUND			
7/3/2025	TRS	TEACHER RETIREMENT	9.49
7/17/2025	PARAGON SPORTS CONSTRUCTORS LLC	BUILDING PURCHASE, CONSTRUCTIO	378,282.88
7/22/2025	PLANO OFFICE SUPPLY CO	MISCELLANEOUS OPERATING COSTS	112.47
7/22/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	690.47
7/29/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT <\$5000	91.31
7/29/2025	LOWE'S COMPANIES, INC	OTHER EQUIPMENT <\$5000	619.00
		196 - SPECIAL OPERATING FUND	379,805.62
198 - CCMR			
7/3/2025	TRS	TEACHER RETIREMENT	3,932.08
7/9/2025	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	1,241.37
7/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	31.98
7/24/2025	THE NROC PROJECT	SOFTWARE SUBSCRIPTIONS	60,000.00
7/29/2025	TARRANT COUNTY COLLEGE - NORTHWEST (MISCELLANEOUS OPERATING COSTS	6,878.40

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2025 through 7/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		198 - CCMR	72,083.83
199 - GENERAL OPERATING			
7/3/2025	TRS	TEACHER RETIREMENT	835,765.18
7/9/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	37.99
7/9/2025	ANGEL ARMOR, LLC	OTHER EQUIPMENT<\$5000	800.28
7/9/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	60.00
7/9/2025	AT&T CORP	UTILITIES - TELEPHONE	134.41
7/9/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	1,012.89
7/9/2025	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	9.60
7/9/2025	BENCHMARK SIGNS, BROOKS & BROOKS	MISCELLANEOUSCONTRACTED SERVIC	250.00
7/9/2025	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,584.34
7/9/2025	BROCK, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	700.00
7/9/2025	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	12,671.50
7/9/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	566.50
7/9/2025	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	17,925.28
7/9/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	31,507.00
7/9/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	55,897.42
7/9/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	879,575.32
7/9/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	2,341.71
7/9/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	34,211.58
7/9/2025	CITY OF MANSFIELD, OTHER FEES	PROFESSIONAL SERVICES	6,000.00
7/9/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	769.26
7/9/2025	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	10.00
7/9/2025	COLLEGE BOARD	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	COLLEGE BOARD	TRAVEL, TRAINING & SUBSISTENCE	900.00
7/9/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	957.40
7/9/2025	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	862.58
7/9/2025	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	18,054.22
7/9/2025	COUNCIL FOR EXCEPTIONAL CHILDREN	MEMBERSHIPS	110.00
7/9/2025	CURRICULUM MANAGEMENT SOLUTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,911.38
7/9/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
7/9/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,210.86
7/9/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	288.72
7/9/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	1,380.00
7/9/2025	EUNA SOLUTIONS INC.	DEFERRED EXPENDITURES/EXPENSES	29,200.00
7/9/2025	EUNA SOLUTIONS INC.	SOFTWARE SUBSCRIPTIONS	0.00
7/9/2025	FLOWERS, KATIE	TRAVEL, TRAINING & SUBSISTENCE	39.66
7/9/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	33,209.91
7/9/2025	FRONTLINE TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	55,325.73
7/9/2025	GAGGLE NET INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	GAGGLE NET INC	SBITA PRINCIPAL PAYMENT	265,500.00
7/9/2025	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	187.00
7/9/2025	GOVCONNECTION INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	GOVCONNECTION INC	SOFTWARE SUBSCRIPTIONS	2,953.00
7/9/2025	HD SUPPLY, INC	OTHER SUPPLIES FOR M&O	1,789.20
7/9/2025	HUFFORD PIANO SERVICES DFW	MISCELLANEOUSCONTRACTED SERVIC	1,665.00
7/9/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	264.54
7/9/2025	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUSCONTRACTED SERVIC	9,600.00
7/9/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	1,129.82
7/9/2025	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
7/9/2025	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,431.10
7/9/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
7/9/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	4,000.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2025 through 7/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
7/9/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
7/9/2025	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	38,103.75
7/9/2025	LEAD4WARD, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	765.00
7/9/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	2,098.00
7/9/2025	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	64.00
7/9/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	876.68
7/9/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	89.01
7/9/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,788.46
7/9/2025	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	108.71
7/9/2025	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVIC	32,731.80
7/9/2025	MILLER, CLAIRE	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
7/9/2025	MOBILE COMMUNICATIONS AMERICA INC	DEFERRED EXPENDITURES/EXPENSES	81,225.18
7/9/2025	MOBILE COMMUNICATIONS AMERICA INC	SOFTWARE SUBSCRIPTIONS	0.00
7/9/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	702.92
7/9/2025	PARAGON SPORTS CONSTRUCTORS LLC	BUILDING PURCHASE, CONSTRUCTIO	29,005.50
7/9/2025	PARAGON SPORTS CONSTRUCTORS LLC	CONTRACTED MAINTENANCE AND REP	22,965.00
7/9/2025	PARENTSQUARE INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	PARENTSQUARE INC	SOFTWARE SUBSCRIPTIONS	178,022.60
7/9/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,265.00
7/9/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	280.35
7/9/2025	PROJECT LEAD THE WAY INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	PROJECT LEAD THE WAY INC	SOFTWARE SUBSCRIPTIONS	6,350.00
7/9/2025	QUAVERMUSIC.COM LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	QUAVERMUSIC.COM LLC	SOFTWARE SUBSCRIPTIONS	40,050.00
7/9/2025	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	5,107.34
7/9/2025	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	207.45
7/9/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	1,400.00
7/9/2025	REGION 13, ESC	EDUCATION SERVICE CENTER SERVI	180.00
7/9/2025	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	290.00
7/9/2025	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	386.29
7/9/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	1,888.30
7/9/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	195.00
7/9/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	1,203.99
7/9/2025	STUDENT CONDUCTOR, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	75.00
7/9/2025	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	425.00
7/9/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,600.00
7/9/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	8,775.99
7/9/2025	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	4,100.00
7/9/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRII	TRAVEL, TRAINING & SUBSISTENCE	625.00
7/9/2025	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS CONTRACTED SERVIC	300.00
7/9/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	318.45
7/9/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,062.40
7/9/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	3,664.00
7/9/2025	UNIFIED CONNEXIONS	DEFERRED EXPENDITURES/EXPENSES	48,000.00
7/9/2025	UNIFIED CONNEXIONS	SOFTWARE SUBSCRIPTIONS	0.00
7/9/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	271.81
7/9/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,606.32
7/9/2025	VST SERVICES	CONSULTING SERVICES	30,000.00
7/9/2025	VST SERVICES	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,921.24
7/9/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	3,042.72
7/9/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	604.52
7/10/2025	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	DEFERRED EXPENDITURES/EXPENSES	0.00

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199 - GENERAL OPERATING			
7/10/2025	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	SOFTWARE SUBSCRIPTIONS	6,500.00
7/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	148.52
7/10/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	76.99
7/10/2025	ARLINGTON UTILITIES	UTILITIES - WATER	67,816.39
7/10/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	5,254.20
7/10/2025	BALCOM AGENCY, LLC	MISCELLANEOUSCONTRACTED SERVIC	5,709.06
7/10/2025	CARAHSOFT TECHNOLOGY CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	558.52
7/10/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	85,566.79
7/10/2025	COBB, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	189.00
7/10/2025	CREATIVE RISK FUNDING INC, SCHOOL COMF	OTHER	594.30
7/10/2025	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	800.00
7/10/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	221.70
7/10/2025	EDUCATION LOGISTICS, INC	DEFERRED EXPENDITURES/EXPENSES	54,920.45
7/10/2025	EDUCATION LOGISTICS, INC	SOFTWARE SUBSCRIPTIONS	0.00
7/10/2025	HARRIS COSTUMES	RENTALS-OPERATING LEASES	1,225.00
7/10/2025	HON COMPANY, THE	FURNITURE	578.24
7/10/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
7/10/2025	JOHNSON COUNTY ELECTIONS ADMINISTRA	ELECTION COSTS - LOCALLY DEFIN	8,270.93
7/10/2025	MABRY-SMITH, KATRINA	TRAVEL, TRAINING & SUBSISTENCE	119.54
7/10/2025	MACH B TECHONOLOGIES, EDUGENCE	DEFERRED EXPENDITURES/EXPENSES	255,022.25
7/10/2025	MACH B TECHONOLOGIES, EDUGENCE	SOFTWARE SUBSCRIPTIONS	0.00
7/10/2025	MCPHERSON, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	0.00
7/10/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	18,075.78
7/10/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	142.05
7/10/2025	REGION 11 ESC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/10/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
7/10/2025	SEABERRY, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	159.42
7/10/2025	SOUNDSTRIPE INC.	SOFTWARE SUBSCRIPTIONS	4,500.00
7/10/2025	TAHPERD	MEMBERSHIPS	70.00
7/10/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	3,445.99
7/10/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	135.00
7/10/2025	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	READING/REF MATERIALS/DATABASE	250.00
7/10/2025	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	125.00
7/10/2025	TEXAS MUSIC EDUCATORS ASSOCIATION, AF	MEMBERSHIPS	65.00
7/10/2025	TEXAS MUSIC EDUCATORS ASSOCIATION, AF	TRAVEL, TRAINING & SUBSISTENCE	70.00
7/10/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,400.00
7/10/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	267.51
7/10/2025	WILLIAMS, STEVEN	TRAVEL, TRAINING & SUBSISTENCE	400.86
7/10/2025	WOODBURN PRESS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/10/2025	WOODBURN PRESS	GENERAL SUPPLIES	2,350.04
7/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	398.25
7/15/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	18.69
7/15/2025	BRYANT, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	60.50
7/15/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	22,753.11
7/15/2025	COLLEGE BOARD	TRAVEL, TRAINING & SUBSISTENCE	1,075.00
7/15/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	102.64
7/15/2025	HARRIS, EBONY	TRAVEL, TRAINING & SUBSISTENCE	296.15
7/15/2025	JAMESON, JEREMY	TRAVEL, TRAINING & SUBSISTENCE	313.94
7/15/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,081.20
7/15/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	910.81
7/15/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
7/15/2025	LGS MICROSCOPES	MISCELLANEOUSCONTRACTED SERVIC	474.00
7/15/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,016.51
7/15/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	296.92
7/15/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	4,035.34

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199 - GENERAL OPERATING			
7/15/2025	MOORE, PATRICIA	TRAVEL, TRAINING & SUBSISTENCE	204.00
7/15/2025	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	155.00
7/15/2025	POLSON, VICTORIA	TRAVEL AND SUBSISTENCE - STUDE	176.00
7/15/2025	PROJECT LEAD THE WAY INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/15/2025	PROJECT LEAD THE WAY INC	SOFTWARE SUBSCRIPTIONS	1,450.00
7/15/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	116.38
7/15/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	180.00
7/15/2025	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
7/15/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	15,658.19
7/15/2025	SCHOOL DATEBOOKS	DEFERRED EXPENDITURES/EXPENSES	759.28
7/15/2025	SCHOOL DATEBOOKS	GENERAL SUPPLIES	0.00
7/15/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	570.79
7/15/2025	SHERWOOD, TIMOTHY	TRAVEL AND SUBSISTENCE - STUDE	357.00
7/15/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,188.00
7/15/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,600.00
7/15/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	142.00
7/15/2025	THOMPSON, KENNETH	MEMBERSHIPS	65.00
7/15/2025	TRAHAN, RUSTIN	TRAVEL, TRAINING & SUBSISTENCE	204.00
7/15/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,244.91
7/15/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	265.46
7/15/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,903.41
7/15/2025	VERITIV OPERATING CO.	GENERAL SUPPLIES	13,277.18
7/15/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	5,251.72
7/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,634.79
7/17/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,434.67
7/17/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	890.00
7/17/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	7,072.88
7/17/2025	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,757.73
7/17/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	3,290.39
7/17/2025	ATMOS ENERGY	UTILITIES - GAS	8,775.97
7/17/2025	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	300.80
7/17/2025	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	287,079.46
7/17/2025	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	438.15
7/17/2025	CENTRAL APPRAISAL DISTRICT OF JOHNSON	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2025	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	80,249.54
7/17/2025	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,649.69
7/17/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	2,961.93
7/17/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	151.50
7/17/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,462.81
7/17/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	164.49
7/17/2025	EDUCATION ADVANCED INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2025	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	63,606.60
7/17/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,599.52
7/17/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	619.56
7/17/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	436.00
7/17/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	27,891.66
7/17/2025	GONZALES, ANNETTE	TRAVEL AND SUBSISTENCE - STUDE	777.84
7/17/2025	KELSO, CRYSTAL	TRAVEL, TRAINING & SUBSISTENCE	347.81
7/17/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	4,918.90
7/17/2025	LOPEZ-RAMIREZ, PRISCILLA	TRAVEL, TRAINING & SUBSISTENCE	53.40
7/17/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	116.54
7/17/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	138.55
7/17/2025	MABRY, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	165.60
7/17/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	18.00

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199 - GENERAL OPERATING			
7/17/2025	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	310.00
7/17/2025	NORTH TEXAS EDUCATION COALITION	MEMBERSHIPS	4,000.00
7/17/2025	PARAGON SPORTS CONSTRUCTORS LLC	CONTRACTED MAINTENANCE AND REP	63,304.00
7/17/2025	PARAGON SPORTS CONSTRUCTORS LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2025	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	690.00
7/17/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	18,892.24
7/17/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	170.00
7/17/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	745.50
7/17/2025	QUILL CORPORATION	GENERAL SUPPLIES	859.80
7/17/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	150.00
7/17/2025	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	5,459,210.42
7/17/2025	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
7/17/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	6,921.00
7/17/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,506.72
7/17/2025	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	1,763.35
7/17/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	255.00
7/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,536.41
7/22/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	284.79
7/22/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	31.77
7/22/2025	BARNES, CORY	MEMBERSHIPS	65.00
7/22/2025	BARNES, TIA	TECHNOLOGY EQUIPMENT<\$5000	300.00
7/22/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,010.64
7/22/2025	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	772.64
7/22/2025	CRANE, REGENIA	TRAVEL, TRAINING & SUBSISTENCE	78.69
7/22/2025	DHALLA, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	285.99
7/22/2025	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	1.11
7/22/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,255.97
7/22/2025	DYNAMO TANK, LLC	MISCELLANEOUSCONTRACTED SERVIC	412.37
7/22/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	67.03
7/22/2025	END2END PUBLIC SAFETY	CONTRACTED MAINTENANCE AND REP	18,348.00
7/22/2025	END2END PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	ENERGYCAP, LLC, HAPPY VALLEY INT	SOFTWARE SUBSCRIPTIONS	17,899.24
7/22/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	2,526.97
7/22/2025	FAVELA, EDITH	TRAVEL, TRAINING & SUBSISTENCE	291.20
7/22/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	909.29
7/22/2025	FORTNER, BRITNEY	TRAVEL, TRAINING & SUBSISTENCE	510.06
7/22/2025	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	38,393.25
7/22/2025	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	304.10
7/22/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	16,001.00
7/22/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	4,980.00
7/22/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	105.04
7/22/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	2,759.00
7/22/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	336.56
7/22/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	326.29
7/22/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	351.17
7/22/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	GASOLINE AND OTHER FUELS OR VE	56.64
7/22/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	75.07
7/22/2025	MATHEWS, JAMON	TECHNOLOGY EQUIPMENT<\$5000	293.00
7/22/2025	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	35,589.83
7/22/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	21.99
7/22/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	17,786.83
7/22/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	985.00
7/22/2025	POTEAT, JEFFREY	MEMBERSHIP	65.00
7/22/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	1,754.53
7/22/2025	RABA KISTNER INC	BUILDING PURCHASE, CONSTRUCTIO	12,900.00

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7/22/2025	REGION 11 ESC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	6,175.00
7/22/2025	SCHOOL DATEBOOKS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	SCHOOL DATEBOOKS	MISCELLANEOUSCONTRACTED SERVIC	4,514.67
7/22/2025	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	550.00
7/22/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	30,437.13
7/22/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	442.09
7/22/2025	SPURLOCK, JAMES	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/22/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	604.91
7/22/2025	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	373.00
7/22/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	17.40
7/22/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	562.60
7/22/2025	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	479.00
7/22/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL, TRAINING & SUBSISTENCE	375.00
7/22/2025	TEXAS INSTRUMENTS INCORPORATED	TRAVEL, TRAINING & SUBSISTENCE	250.00
7/22/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	625.00
7/22/2025	TEXAS TECH ISD	TESTING MATERIALS	2,520.00
7/22/2025	THOMAS, JASON	TRAVEL AND SUBSISTENCE - NON-E	600.16
7/22/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	151.50
7/22/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,881.42
7/22/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,325.76
7/22/2025	W TWO PLUS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,790.00
7/22/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,439.20
7/22/2025	WHITLEY PENN, LLP	AUDIT SERVICES	37,000.00
7/22/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,680.18
7/22/2025	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	208.77
7/23/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	140.00
7/23/2025	CITIBANK	GENERAL SUPPLIES	4,431.28
7/23/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,774.24
7/23/2025	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	94.45
7/23/2025	CITIBANK	READING/REF MATERIALS/DATABASE	77.87
7/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,306.34
7/23/2025	CITIBANK	SOFTWARE SUBSCRIPTIONS	0.00
7/23/2025	CITIBANK	TESTING MATERIALS	377.34
7/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	9,672.81
7/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	8,257.50
7/23/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	20,259.66
7/24/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,656.44
7/24/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	223.93
7/24/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	106.10
7/24/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	33.00
7/24/2025	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	162.40
7/24/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	67.46
7/24/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	369.62
7/24/2025	BRACKETT & ELLIS, PC	LEGAL SERVICES	20,410.00
7/24/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	102,296.30
7/24/2025	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2025	CDW GOVERNMENT	GENERAL SUPPLIES	178.53
7/24/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	4,730.00
7/24/2025	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,557.00
7/24/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	34.92
7/24/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	6,287.19
7/24/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,505.72
7/24/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	176.80

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
7/24/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,718.36
7/24/2025	DALEN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	445.96
7/24/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,510.87
7/24/2025	EDUCATIONAL ENTERPRISES RECORDING CO	GENERAL SUPPLIES	1,000.00
7/24/2025	FERGUSON ENTERPRISES, LLC, FERGUSON	OTHER SUPPLIES FOR M&O	142.66
7/24/2025	GARZA, MIGUEL	TRAVEL, TRAINING & SUBSISTENCE	465.98
7/24/2025	GLOCK PROFESSIONAL, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2025	GOURMET WOOD PRODUCTS, INC	GENERAL SUPPLIES	48.00
7/24/2025	HERMANSON, ELIZABETH	MEMBERSHIPS	65.00
7/24/2025	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVICE	2,092.71
7/24/2025	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	299.00
7/24/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	52.52
7/24/2025	JET SECURITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2025	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVICE	5,280.00
7/24/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	3,689.00
7/24/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	568.87
7/24/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	218.64
7/24/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	116.83
7/24/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	54.00
7/24/2025	MARTIN, CHRISTIE	TRAVEL, TRAINING & SUBSISTENCE	787.71
7/24/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	36.00
7/24/2025	MAY, HOLLY	TRAVEL, TRAINING & SUBSISTENCE	204.00
7/24/2025	MCCONNELL, ELISABETH	MEMBERSHIPS	65.00
7/24/2025	NATIONAL SCHOOL PUBLIC RELATIONS ASSC	MEMBERSHIPS	205.00
7/24/2025	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVICE	6,600.00
7/24/2025	POPULATION AND SURVEY ANALYSTS	PROFESSIONAL SERVICES	9,000.00
7/24/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	196.44
7/24/2025	SALGADO, SCHMEKA	TRAVEL, TRAINING & SUBSISTENCE	108.00
7/24/2025	SALUS EDUCATION, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,288.00
7/24/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	401.99
7/24/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	TRAVEL, TRAINING & SUBSISTENCE	680.00
7/24/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,124.16
7/24/2025	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	150.00
7/24/2025	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	2,125.00
7/24/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	17.40
7/24/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	637.60
7/24/2025	TEXAS ASSOC OF SCHOOL BOARDS RISK MGMT	SOFTWARE SUBSCRIPTIONS	2,500.00
7/24/2025	THOMAS, NICHOLAS	MEMBERSHIPS	65.00
7/24/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	189.79
7/24/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	9,569.28
7/24/2025	VOCATIONAL AGRICULTURE TEACHERS ASSC	DEFERRED EXPENDITURES/EXPENSES	1,300.00
7/24/2025	VOCATIONAL AGRICULTURE TEACHERS ASSC	TRAVEL, TRAINING & SUBSISTENCE	0.00
7/24/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	37.75
7/24/2025	WOOD, NATHAN	MEMBERSHIPS	65.00
7/24/2025	XEROX CORPORATION	RENTALS-OPERATING LEASES	0.00
7/29/2025	ALMENDARIZ, SERGIO	TRAVEL, TRAINING & SUBSISTENCE	64.50
7/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,219.50
7/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	236.21
7/29/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	493.92
7/29/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	502.44
7/29/2025	AMERICAN ASSOC OF SCHOOL ADMINISTRATORS	TRAVEL, TRAINING & SUBSISTENCE	529.00
7/29/2025	APODACA, MATTHEW	MISCELLANEOUS CONTRACTED SERVICE	1,800.00
7/29/2025	APPLE INC.	TECHNOLOGY EQUIPMENT <\$5000	1,916.95
7/29/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	74.96

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199 - GENERAL OPERATING			
7/29/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	825.98
7/29/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	27.58
7/29/2025	BROOK MAYS MUSIC AND H&H MUSIC	FURNITURE, EQUIPMENT & SOFTWAR	12,104.00
7/29/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	218.16
7/29/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	2,271.68
7/29/2025	CARAHSOFT TECHNOLOGY CORPORATION	SOFTWARE SUBSCRIPTIONS	53,175.53
7/29/2025	CAREERSAFE ONLINE	SOFTWARE SUBSCRIPTIONS	1,248.00
7/29/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	152.00
7/29/2025	CDW GOVERNMENT	GENERAL SUPPLIES	24.88
7/29/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,157.99
7/29/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	85.50
7/29/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	13.95
7/29/2025	CEV MULTIMEDIA, LTD	SOFTWARE SUBSCRIPTIONS	66,000.00
7/29/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	34.92
7/29/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	241.20
7/29/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	147.34
7/29/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	46,740.00
7/29/2025	EDUCATION ADVANCED INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/29/2025	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	-63,606.60
7/29/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	487.85
7/29/2025	FAZ, VICTORIA	TECHNOLOGY EQUIPMENT<\$5000	32.00
7/29/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	992.50
7/29/2025	GRAINGER	GENERAL SUPPLIES	324.10
7/29/2025	GREEN, JIMMIE	TRAVEL AND SUBSISTENCE - STUDE	310.50
7/29/2025	HOUGHTON HORNS, LLC	READING/REF MATERIALS/DATABASE	0.00
7/29/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	942.23
7/29/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	2,400.00
7/29/2025	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	207.75
7/29/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	976.80
7/29/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	18.99
7/29/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,154.60
7/29/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,278.11
7/29/2025	LUDLOW, WILLIAM	MEMBERSHIPS	65.00
7/29/2025	MANSFIELD GLASS LLC, GGM HOLDINGS INC	CONTRACTED MAINTENANCE AND REP	450.00
7/29/2025	MICROPHONIC DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
7/29/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	399.57
7/29/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,155.00
7/29/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	525.00
7/29/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	304.74
7/29/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	267.17
7/29/2025	SOCIAL THINKING	GENERAL SUPPLIES	67.08
7/29/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	1,538.00
7/29/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,520.00
7/29/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,957.49
7/29/2025	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	2,839.95
7/29/2025	STUKENT INC	SOFTWARE SUBSCRIPTIONS	2,145.00
7/29/2025	SWAIN, SUSAN	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
7/29/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
7/29/2025	TECHSMART, INC.	SOFTWARE SUBSCRIPTIONS	6,000.00
7/29/2025	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
7/29/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,401.00
7/29/2025	TEXAS SCHOOL PUB REL ASSOC	MEMBERSHIPS	765.00
7/29/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	318.45
7/29/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	796.35
7/29/2025	ULTIMATE TEES PRINT STUDIO LLC	MISCELLANEOUS OPERATING COSTS	492.50

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199 - GENERAL OPERATING			
7/29/2025	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	1,764.82
7/29/2025	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	19,548.07
7/29/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	297.88
7/29/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,883.24
7/29/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,850.64
7/29/2025	YOUNG, ALEX	MEMBERSHIPS	65.00
7/31/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	19.95
7/31/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,235.25
7/31/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	105.46
7/31/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	172.37
7/31/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	193.95
7/31/2025	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	215.00
7/31/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	178.00
7/31/2025	AWARD CENTER	GENERAL SUPPLIES	69.67
7/31/2025	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	3,111.39
7/31/2025	BROOK MAYS MUSIC AND H&H MUSIC	FURNITURE, EQUIPMENT & SOFTWARE	32,857.00
7/31/2025	BROOK MAYS MUSIC AND H&H MUSIC	OTHER EQUIPMENT<\$5000	15,965.00
7/31/2025	BROWN, JESSICA	TRAVEL, TRAINING & SUBSISTENCE	300.87
7/31/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	57,011.40
7/31/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	224.49
7/31/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	106.25
7/31/2025	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	212.00
7/31/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	254.60
7/31/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	758.00
7/31/2025	DECKER EQUIPMENT	OTHER SUPPLIES FOR M&O	76.75
7/31/2025	DFW SEPTIC SERVICES LLC	CONTRACTED MAINTENANCE AND REP	14,238.00
7/31/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	440.00
7/31/2025	FERGUSON ENTERPRISES, LLC, FERGUSON	OTHER SUPPLIES FOR M&O	282.73
7/31/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	112.70
7/31/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	364.18
7/31/2025	GRAINGER	OTHER SUPPLIES FOR M&O	1,029.50
7/31/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,786.60
7/31/2025	HEINEMANN	READING/REF MATERIALS/DATABASE	124.99
7/31/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	394.97
7/31/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,052.74
7/31/2025	JOHNSON-MCADAMS, KIA	TRAVEL, TRAINING & SUBSISTENCE	237.45
7/31/2025	KING, PHYLLIS	MISCELLANEOUS CONTRACTED SERVICE	300.00
7/31/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	6,570.47
7/31/2025	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
7/31/2025	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	275.00
7/31/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,599.39
7/31/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	607.63
7/31/2025	MANSFIELD CHAMBER OF COMMERCE	MEMBERSHIPS	6,000.00
7/31/2025	NATIONAL SCHOLASTIC PRESS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/31/2025	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	694.00
7/31/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	OTHER SUPPLIES FOR M&O	45.69
7/31/2025	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	713.50
7/31/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	529.81
7/31/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	389.14
7/31/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	17,600.23
7/31/2025	PITTMAN, JEFFERY	TRAVEL, TRAINING & SUBSISTENCE	113.36
7/31/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	330.00
7/31/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	113.59
7/31/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	379.92
7/31/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	9,582.90

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199 - GENERAL OPERATING			
7/31/2025	SYMBOLARTS, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/31/2025	SYMBOLARTS, LLC	GENERAL SUPPLIES	382.50
7/31/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	374.00
7/31/2025	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
7/31/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL AND SUBSISTENCE - NON-E	210.00
7/31/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	175.00
7/31/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	925.00
7/31/2025	TEXAS SCHOOL PUB REL ASSOC	MEMBERSHIPS	510.00
7/31/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,126.78
7/31/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	336,702.56
7/31/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,348.28
7/31/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	5,073.60
7/31/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	10,274.96
7/31/2025	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	1,650.00
199 - GENERAL OPERATING			10,848,171.22
211 - ESEA TITLE I; IMPROVING BASIC			
7/3/2025	TRS	TEACHER RETIREMENT	26,045.94
7/9/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	1,444.98
7/9/2025	CREATURE TEACHER, THE	MISCELLANEOUS CONTRACTED SERVIC	730.00
7/9/2025	HICKERSON, LAKEISHA	TRAVEL, TRAINING & SUBSISTENCE	432.50
7/9/2025	NWEA	SOFTWARE SUBSCRIPTIONS	615.00
7/10/2025	NWEA	SOFTWARE SUBSCRIPTIONS	607.50
7/10/2025	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	787.99
7/15/2025	LIDDELL, TAMARA	SALARIES OR WAGES-TCHRS & OTHR	214.96
7/15/2025	LIDDELL, TAMARA	TRAVEL, TRAINING & SUBSISTENCE	81.00
7/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	920.72
7/22/2025	CRANE, REGENIA	TRAVEL, TRAINING & SUBSISTENCE	680.02
7/22/2025	JUST SAY YES!, YOUTH EDQ SUCCE	MISCELLANEOUS CONTRACTED SERVIC	3,300.00
7/22/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL, TRAINING & SUBSISTENCE	565.00
7/22/2025	TEXAS ASSOC FOR THE EDUCATION OF YOU	TRAVEL, TRAINING & SUBSISTENCE	1,185.00
7/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	3,948.00
7/23/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,075.01
7/24/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	120.98
7/24/2025	COLLETT, ANNA	TRAVEL, TRAINING & SUBSISTENCE	189.00
7/24/2025	GREEN, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	272.35
7/24/2025	GREEN, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	189.00
7/29/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	SOFTWARE SUBSCRIPTIONS	4,500.00
7/29/2025	STATE AND FEDERAL EDUCATIONAL SERVICE	SOFTWARE SUBSCRIPTIONS	2,000.00
7/31/2025	DELCOM GROUP LP	SOFTWARE SUBSCRIPTIONS	1,900.00
7/31/2025	OLIVER, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	148.16
211 - ESEA TITLE I; IMPROVING BASIC			51,953.11
224 - IDEA-B FORMULA			
7/3/2025	TRS	TEACHER RETIREMENT	35,375.26
7/9/2025	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	290.85
7/29/2025	MEDICALES SHOP INC	OTHER EQUIPMENT<\$5000	4,510.98
224 - IDEA-B FORMULA			40,177.09
225 - IDEA-B PRE-SCHOOL			
7/3/2025	TRS	TEACHER RETIREMENT	214.80
225 - IDEA-B PRE-SCHOOL			214.80
240 - CHILD NUTRITION FUND			

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240 - CHILD NUTRITION FUND			
7/3/2025	TRS	TEACHER RETIREMENT	41,827.40
7/10/2025	ABDELSALAM, SUSAN	DEFERRED REVENUE	29.85
7/10/2025	AKINS, RONDA	DEFERRED REVENUE	314.11
7/10/2025	AVILA, OLIVER	DEFERRED REVENUE	1.25
7/10/2025	BLANCHAT, SHANON	DEFERRED REVENUE	2.75
7/10/2025	BUTLER, JEREMY	DEFERRED REVENUE	0.55
7/10/2025	CHEN, YUJIAO	DEFERRED REVENUE	40.35
7/10/2025	DEHART, TERI	DEFERRED REVENUE	54.30
7/10/2025	DOGGETT, CHRISTEN	DEFERRED REVENUE	20.10
7/10/2025	DURHAM, ANGELA	DEFERRED REVENUE	3.75
7/10/2025	DURR, ERICA	DEFERRED REVENUE	12.25
7/10/2025	GAMBLE, SHAWN	DEFERRED REVENUE	21.60
7/10/2025	HAMMAD, MANAR	DEFERRED REVENUE	234.20
7/10/2025	HOFFMAN, CARALANDA	DEFERRED REVENUE	9.15
7/10/2025	HUFFNAGLE, ESHALE	DEFERRED REVENUE	61.00
7/10/2025	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	-178.00
7/10/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	171.35
7/10/2025	KWEGYIR-AGGREY, JUSTICE	DEFERRED REVENUE	47.79
7/10/2025	LABATT FOOD SERVICE	FOOD	226.51
7/10/2025	MANNING, MELISSA	DEFERRED REVENUE	50.85
7/10/2025	MARTINEZ, CHRIS	DEFERRED REVENUE	9.05
7/10/2025	MARTIN, JILL	DEFERRED REVENUE	30.65
7/10/2025	MATTHEWS, STEPHANIE	DEFERRED REVENUE	34.80
7/10/2025	MAUE, ZOE	DEFERRED REVENUE	6.85
7/10/2025	MCCRAY, NA'KAYLA	DEFERRED REVENUE	5.50
7/10/2025	MONNIT CORPORATION	SOFTWARE SUBSCRIPTIONS	6,000.00
7/10/2025	NATL RESTAURANT ASSN SOLUTION	READING/REF MATERIALS/DATABASE	1,508.56
7/10/2025	NUTRISLICE, INC.	DEFERRED EXPENDITURES/EXPENSES	12,586.36
7/10/2025	NUTRISLICE, INC.	SOFTWARE SUBSCRIPTIONS	-0.10
7/10/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	806.28
7/10/2025	PHAM, DAVID	DEFERRED REVENUE	31.00
7/10/2025	RICO, KARINA	DEFERRED REVENUE	9.35
7/10/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	342.97
7/10/2025	SNOOK, MICHELLE	DEFERRED REVENUE	20.40
7/10/2025	TAYLOR, AIESHA	DEFERRED REVENUE	6.05
7/10/2025	VARGAS, JANIA	DEFERRED REVENUE	16.35
7/15/2025	DEATON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	181.52
7/17/2025	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	17,226.13
7/23/2025	CITIBANK	FOOD	166.66
7/23/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	33.62
7/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	475.61
7/24/2025	BALFAQIH, ZAIN	DEFERRED REVENUE	19.44
7/24/2025	CALK, DENNISE	DEFERRED REVENUE	34.47
7/24/2025	CHAILLOU, STACIE	DEFERRED REVENUE	5.25
7/24/2025	CHAMBERS, ANEISA	DEFERRED REVENUE	15.45
7/24/2025	DAY, BRIAN	DEFERRED REVENUE	20.45
7/24/2025	DIETRICH, SHANNON	DEFERRED REVENUE	15.00
7/24/2025	DIRTING, NATALIE	DEFERRED REVENUE	152.29
7/24/2025	GBULIE, NDIDI	DEFERRED REVENUE	37.50
7/24/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	182.46
7/24/2025	GUARDIAN SERVICES	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2025	GUARDIAN SERVICES	MISCELLANEOUS CONTRACTED SERVIC	16,715.00
7/24/2025	HEDGER, SEAN	DEFERRED REVENUE	16.25
7/24/2025	HOEKSEMA, RACHEL	DEFERRED REVENUE	88.70
7/24/2025	HOLBERT, STEPHANIE	DEFERRED REVENUE	13.10

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240 - CHILD NUTRITION FUND			
7/24/2025	HUANG, XUEHUA	DEFERRED REVENUE	9.10
7/24/2025	HUYNH, TRAN	DEFERRED REVENUE	20.80
7/24/2025	JOSEPH, ANDREA	DEFERRED REVENUE	6.35
7/24/2025	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	106.53
7/24/2025	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2025	LABATT FOOD SERVICE	FOOD	798.46
7/24/2025	MEGILL, TAMMY	DEFERRED REVENUE	32.35
7/24/2025	PARK, MIJUNG	DEFERRED REVENUE	6.30
7/24/2025	PERICAZ, MARIA	DEFERRED REVENUE	29.05
7/24/2025	RANDOLPH, SHATEEMA	DEFERRED REVENUE	5.50
7/24/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	510.65
7/24/2025	WILLIAMS, VINCE	DEFERRED REVENUE	37.75
7/24/2025	ZAPATA, JENNIFER	DEFERRED REVENUE	10.65
7/29/2025	ACCUTEMP PRODUCTS INC	CONTRACTED MAINTENANCE AND REP	2,200.00
7/29/2025	AMOS, BRITTANY	DEFERRED REVENUE	13.45
7/29/2025	BAILON, LORIE	DEFERRED REVENUE	57.35
7/29/2025	BERRONES, MARTIN	DEFERRED REVENUE	6.20
7/29/2025	DANDAN, RHONDA	DEFERRED REVENUE	34.55
7/29/2025	ECO GRIP CENTRAL LLC	CONTRACTED MAINTENANCE AND REP	300.00
7/29/2025	FAZ, VICTORIA	DEFERRED REVENUE	31.60
7/29/2025	FULLER, GRACE	DEFERRED REVENUE	3.75
7/29/2025	HOANG, NHI	DEFERRED REVENUE	112.03
7/29/2025	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	153.44
7/29/2025	SINGLETON, ANTHONY	DEFERRED REVENUE	14.30
7/31/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,750.42
7/31/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	23.34
7/31/2025	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/31/2025	LABATT FOOD SERVICE	FOOD	294.48
240 - CHILD NUTRITION FUND			108,332.48
242 - SUMMER FEEDING TDA			
7/3/2025	TRS	TEACHER RETIREMENT	2,609.12
7/10/2025	LABATT FOOD SERVICE	FOOD	2,984.67
7/10/2025	LABATT FOOD SERVICE	NON-FOOD	410.15
7/10/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	655.35
7/17/2025	OAK FARMS, DAIRY FARMERS OF	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	1,825.01
7/24/2025	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2025	LABATT FOOD SERVICE	FOOD	3,678.79
7/24/2025	LABATT FOOD SERVICE	NON-FOOD	245.83
7/29/2025	OAK FARMS, DAIRY FARMERS OF	DEFERRED EXPENDITURES/EXPENSES	0.00
7/29/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	1,407.95
7/31/2025	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/31/2025	LABATT FOOD SERVICE	FOOD	5,058.22
7/31/2025	LABATT FOOD SERVICE	NON-FOOD	935.23
242 - SUMMER FEEDING TDA			19,810.32
244 - CAREER & TECHNOLOGY BASIC GRAN			
7/3/2025	TRS	TEACHER RETIREMENT	741.91
7/9/2025	APPLE INC.	MISCELLANEOUS CONTRACTED SERVIC	364.95
7/9/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	5,915.05
7/10/2025	APPLE INC.	MISCELLANEOUS CONTRACTED SERVIC	729.88
7/10/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	11,830.12
244 - CAREER & TECHNOLOGY BASIC GRAN			19,581.91

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255 - TITLE II, PART A: TEA/PRIN TRA			
7/3/2025	TRS	TEACHER RETIREMENT	4,468.11
7/22/2025	NWEA	MISCELLANEOUSCONTRACTED SERVIC	7,920.00
7/22/2025	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	206.71
255 - TITLE II, PART A: TEA/PRIN TRA			12,594.82
263 - TITLE III, PART A, LIMITED ENG			
7/3/2025	TRS	TEACHER RETIREMENT	2,558.13
7/9/2025	CURRICULUM ASSOCIATES, LLC	MISCELLANEOUSCONTRACTED SERVIC	27,810.00
7/9/2025	CURRICULUM ASSOCIATES, LLC	SOFTWARE SUBSCRIPTIONS	48,320.93
263 - TITLE III, PART A, LIMITED ENG			78,689.06
265 - 21ST CENTURY GRANT			
7/3/2025	TRS	TEACHER RETIREMENT	12,580.31
7/9/2025	BARRETT, KENYETTA	TRAVEL, TRAINING & SUBSISTENCE	36.00
7/9/2025	BROOKS, SAVANNAH	TRAVEL, TRAINING & SUBSISTENCE	103.92
7/9/2025	CARTWRIGHT, LINDA	TRAVEL, TRAINING & SUBSISTENCE	103.92
265 - 21ST CENTURY GRANT			12,824.15
289 - LEP PROGRAM			
7/3/2025	TRS	TEACHER RETIREMENT	1,370.99
7/9/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	1,444.97
289 - LEP PROGRAM			2,815.96
410 - STATE TEXTBOOK FUND			
7/9/2025	XELLO	TEXTBOOKS	114,922.91
7/22/2025	PROGRESS LEARNING LLC	SOFTWARE SUBSCRIPTIONS	103,036.32
7/24/2025	HMH EDUCATION COMPANY	TEXTBOOKS	27,857.43
7/24/2025	STUDIES WEEKLY, INC.	TEXTBOOKS	525.60
410 - STATE TEXTBOOK FUND			246,342.26
429 - MISC STATE GRANTS			
7/9/2025	TARRANT COUNTY COLLEGE - NORTHWEST (TRAVEL, TRAINING & SUBSISTENCE	35.00
7/24/2025	GLOCK PROFESSIONAL, INC.	TRAVEL, TRAINING & SUBSISTENCE	600.00
429 - MISC STATE GRANTS			635.00
461 - CAMPUS ACTIVITY FUND			
7/3/2025	TRS	TEACHER RETIREMENT	34.30
7/9/2025	ANTHONY, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	150.00
7/9/2025	ARMSTRONG, AUBREY	MISCELLANEOUSCONTRACTED SERVIC	550.00
7/9/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	426.05
7/9/2025	AWARDS 4 WINNERS	MISCELLANEOUSCONTRACTED SERVIC	724.89
7/9/2025	BARRETT, BRIANA	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/9/2025	CHA CHA'S MEXICAN RESTAURANT, INC	REFRESHMENTS/FOOD FOR MEETINGS	375.00
7/9/2025	CINDY SUE CATERING	REFRESHMENTS/FOOD FOR MEETINGS	417.98
7/9/2025	DENMAN, SIDNEE	MISCELLANEOUSCONTRACTED SERVIC	500.00
7/9/2025	DJO CONSUMER LLC	GENERAL SUPPLIES	90.59
7/9/2025	DODSON, RACHEL	MISCELLANEOUSCONTRACTED SERVIC	500.00
7/9/2025	FOX, KELCIE	MISCELLANEOUSCONTRACTED SERVIC	1,360.00
7/9/2025	FRANKLIN, TASHA	MISCELLANEOUSCONTRACTED SERVIC	500.00
7/9/2025	HANS, KELLY	MISCELLANEOUSCONTRACTED SERVIC	1,305.00
7/9/2025	HOBBS, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	500.00
7/9/2025	HOLDER, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
7/9/2025	KEY, GEORGIA	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/9/2025	KING, BROOKLYNN	MISCELLANEOUSCONTRACTED SERVIC	300.00

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461 - CAMPUS ACTIVITY FUND			
7/9/2025	LINDSTROM, MACIE	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/9/2025	LOTT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
7/9/2025	MARIN, PRISCILLA	MISCELLANEOUSCONTRACTED SERVIC	55.00
7/9/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	169.75
7/9/2025	MCMILLON, KIMBERELY	MISCELLANEOUSCONTRACTED SERVIC	500.00
7/9/2025	RAMIREZ, AVA	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/9/2025	RIDDLE, KYLEE	MISCELLANEOUSCONTRACTED SERVIC	250.00
7/9/2025	WASHINGTON, SAKAIRAH	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/10/2025	AIRGAS NATIONAL CARBONATION	MISCELLANEOUSCONTRACTED SERVIC	79.45
7/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-317.82
7/15/2025	ANDERSON, JADA	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/15/2025	GALITZ, ALLY	MISCELLANEOUSCONTRACTED SERVIC	1,805.00
7/17/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-304.52
7/17/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	60.80
7/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	32.59
7/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	9.37
7/22/2025	ESPINOZA, EMILY	MISCELLANEOUSCONTRACTED SERVIC	1,055.00
7/22/2025	GAMBLE, LAILA	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/22/2025	SCHOOL MATE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	SCHOOL MATE	GENERAL SUPPLIES	1,228.40
7/23/2025	CITIBANK	GENERAL SUPPLIES	244.89
7/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,299.75
7/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	2,240.99
7/23/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	695.80
7/24/2025	GALITZ, ALLY	MISCELLANEOUSCONTRACTED SERVIC	-1,805.00
7/29/2025	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	0.00
7/29/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	10.00
7/29/2025	HARRIS, CORY	TRAVEL, TRAINING & SUBSISTENCE	135.00
7/29/2025	PEPWEAR, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/29/2025	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	5,616.00
7/30/2025	HARLAND CLARKE CORP.	GENERAL SUPPLIES	149.85
7/31/2025	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	1,055.00
461 - CAMPUS ACTIVITY FUND			26,099.11
599 - DEBT SERVICE FUND			
7/31/2025	THE BANK OF NEW YORK MELLON TRUST CC	INTEREST ON BONDS	651,825.00
599 - DEBT SERVICE FUND			651,825.00
617 - 2017 BOND PROGRAM			
7/9/2025	MARTIN ELECTRICAL	MISCELLANEOUSCONTRACTED SERVIC	37,000.00
7/9/2025	WOODARD BUILDERS SUPPLY	GENERAL SUPPLIES	7,421.00
7/29/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	21,718.82
7/31/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,728.22
617 - 2017 BOND PROGRAM			67,868.04
624 - 2024 BOND PROGRAM			
7/3/2025	TRS	TEACHER RETIREMENT	1,241.39
7/9/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	215,313.33
7/22/2025	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	10,000.00
7/22/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	856,351.54
7/22/2025	VST SERVICES	MISCELLANEOUSCONTRACTED SERVIC	89,294.88
7/24/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	990.00
7/29/2025	BANNISTER ENGINEERING LLC	BUILDING PURCHASE, CONSTRUCTIO	1,650.00
7/29/2025	EXCEL ENERGY GROUP INC	FURNITURE	170,712.86

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624 - 2024 BOND PROGRAM			
7/29/2025	REPUBLIC SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	1,735.67
7/29/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,585.00
7/31/2025	CDW GOVERNMENT	GENERAL SUPPLIES	653.20
7/31/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	18,027.50
7/31/2025	FARNSWORTH GROUP INC	CONSULTING SERVICES	149,000.00
7/31/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	558,005.35
		624 - 2024 BOND PROGRAM	2,075,560.72
698 - CAPITAL PROJECTS-MISC			
7/22/2025	DURO-LAST	BUILDING PURCHASE, CONSTRUCTIO	469,534.58
7/31/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	39,600.00
7/31/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	5,400.00
7/31/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	28,520.00
		698 - CAPITAL PROJECTS-MISC	543,054.58
711 - OUT OF SCHOOL PROGRAMS-QUEST			
7/3/2025	TRS	TEACHER RETIREMENT	6,661.59
7/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	191.17
7/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	695.11
7/15/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	134.78
7/15/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	131.25
7/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	703.04
7/17/2025	COUNTRY CRITTERS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2025	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	600.00
7/17/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	443.72
7/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-2.99
7/22/2025	SUNDANCE EVENTS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,120.18
7/23/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	57.62
7/23/2025	CITIBANK	GENERAL SUPPLIES	83.39
7/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	664.22
7/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	8,815.63
7/29/2025	GOT SPIRIT LLC	MISCELLANEOUSCONTRACTED SERVIC	1,178.00
		711 - OUT OF SCHOOL PROGRAMS-QUI	21,476.71
712 - NATATORIUM			
7/3/2025	TRS	TEACHER RETIREMENT	413.03
7/9/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,211.08
7/9/2025	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	520.00
7/9/2025	FRISCO ISD	MISCELLANEOUS OPERATING COSTS	1,207.00
7/9/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	371.35
7/9/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	663.96
7/9/2025	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	255.97
7/9/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	344.50
7/9/2025	NORTHWEST ISD	MISCELLANEOUS OPERATING COSTS	1,187.91
7/10/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	563.65
7/10/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	540.50
7/15/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
7/17/2025	ATMOS ENERGY	UTILITIES - GAS	209.08
7/17/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	479.18
7/22/2025	BUSINESS INTERIORS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	BUSINESS INTERIORS	FURNITURE	540.15
7/22/2025	METROPLEX AQUATICS, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/22/2025	METROPLEX AQUATICS, INC.	MISCELLANEOUS OPERATING COSTS	1,625.00

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712 - NATATORIUM			
7/22/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	534.38
7/23/2025	CITIBANK	GENERAL SUPPLIES	92.34
7/23/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,029.00
7/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,944.21
7/24/2025	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	1,605.71
7/29/2025	D & J SPORTS	GENERAL SUPPLIES	1,935.75
7/29/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	171.89
7/29/2025	MCMILLAN JAMES EQUIPMENT COMPANY LP	CONTRACTED MAINTENANCE AND REP	16,545.00
7/31/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	269.78
7/31/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	12,293.32
		712 - NATATORIUM	50,654.78
823 - SCHOLARSHIPS			
7/22/2025	TRINITY VALLEY COMMUNITY COLLEGE	SCHOLARSHIPS	1,000.00
		823 - SCHOLARSHIPS	1,000.00
826 - UIL/DEC			
7/22/2025	FORT WORTH ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	639.18
		826 - UIL/DEC	639.18
865 - STUDENT ACTIVITY FUND			
7/3/2025	TRS	TEACHER RETIREMENT	41.02
7/9/2025	AV PRO, INC.	CAPITAL OUTLAY	16,784.00
7/9/2025	GOT SPIRIT?	GENERAL SUPPLIES	425.50
7/9/2025	MADISON METROPOLITAN SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	450.00
7/9/2025	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2025	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
7/9/2025	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	DEFERRED EXPENDITURES/EXPENSES	40,614.22
7/9/2025	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	MISCELLANEOUS OPERATING COSTS	0.00
7/22/2025	PINNACLE MEDICAL MANAGEMENT	GENERAL SUPPLIES	240.00
7/23/2025	CITIBANK	GENERAL SUPPLIES	380.43
7/23/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,256.30
7/24/2025	XEROX CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	0.00
7/29/2025	ALL APPAREL AND MORE, TOURIN AND CONS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/29/2025	ALL APPAREL AND MORE, TOURIN AND CONS	GENERAL SUPPLIES	913.25
7/29/2025	PLUSH PHOTO POD, LLC, PLUSH PHOTO BOC	MISCELLANEOUSCONTRACTED SERVIC	0.00
		865 - STUDENT ACTIVITY FUND	62,489.72
876 - CAMPUS SUNSHINE FUNDS			
7/29/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	98.43
		876 - CAMPUS SUNSHINE FUNDS	98.43
			15,538,149.68

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2025 through 7/31/2025

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	32,217.41
195 - ADVERTISING	111,134.37
196 - SPECIAL OPERATING FUND	379,805.62
198 - CCMR	72,083.83
199 - GENERAL OPERATING	10,848,171.22
211 - ESEA TITLE I; IMPROVING BASIC	51,953.11
224 - IDEA-B FORMULA	40,177.09
225 - IDEA-B PRE-SCHOOL	214.80
240 - CHILD NUTRITION FUND	108,332.48
242 - SUMMER FEEDING TDA	19,810.32
244 - CAREER & TECHNOLOGY BASIC GRAN	19,581.91
255 - TITLE II, PART A: TEA/PRIN TRA	12,594.82
263 - TITLE III, PART A, LIMITED ENG	78,689.06
265 - 21ST CENTURY GRANT	12,824.15
289 - LEP PROGRAM	2,815.96
410 - STATE TEXTBOOK FUND	246,342.26
429 - MISC STATE GRANTS	635.00
461 - CAMPUS ACTIVITY FUND	26,099.11
599 - DEBT SERVICE FUND	651,825.00
617 - 2017 BOND PROGRAM	67,868.04
624 - 2024 BOND PROGRAM	2,075,560.72
698 - CAPITAL PROJECTS-MISC	543,054.58
711 - OUT OF SCHOOL PROGRAMS-QUEST	21,476.71
712 - NATATORIUM	50,654.78
823 - SCHOLARSHIPS	1,000.00
826 - UIL/DEC	639.18
865 - STUDENT ACTIVITY FUND	62,489.72
876 - CAMPUS SUNSHINE FUNDS	98.43
	15,538,149.68

**Mansfield ISD
Payroll Check Summary Report**

2025-26

	Check(s) Reported	Deposit(s) Reported	Contract Pay	Other Pay	Taxable Benefits	Federal Tax Shelter Amt	Gross Subject to Fed Tax	Federal Tax	State Tax	Soc Sec Tax	Other Deductions	Reimbursed Deductions	Taxable Benefits	Net Pay		
Summary Totals	07/01-07/31/2025	53	6,087	21,758,024.63	2,455,375.25	0.00	3,423,516.59	-	20,789,883.29	1,500,113.74	0.00	333,809.34	727,117.81	0.00	0.00	18,228,842.40
Summary Totals	08/01-08/31/2025															
Summary Totals	09/01-09/30/2025															
Summary Totals	10/01-10/31/2025															
Summary Totals	11/01-11/30/2025															
Summary Totals	12/01/12/31/2025															
Summary Totals	01/01-01/31/2026															
Summary Totals	02/01-02/28/2026															
Summary Totals	03/01-03/31/2026															
Summary Totals	04/01-04/30/2026															
Summary Totals	05/01-05/31/2026															
Summary Totals	06/01-06/30/2026															
Summary Totals	2025-26	53.00	6,087.00	21,758,024.63	2,455,375.25	-	3,423,516.59	-	20,789,883.29	1,500,113.74	-	333,809.34	727,117.81	-	-	18,228,842.40

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2025 through 7/31/2025

Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
195 - ADVERTISING			
7/29/2025	PREFERRED BUSINESS SOLUTIONS	MISCELLANEOUS OPERATING COSTS	51,878.16
		195 - ADVERTISING	<u>51,878.16</u>
196 - SPECIAL OPERATING FUND			
7/17/2025	PARAGON SPORTS CONSTRUCTORS LLC	BUILDING PURCHASE, CONSTRUCTIO	377,997.88
		196 - SPECIAL OPERATING FUND	<u>377,997.88</u>
198 - CCMR			
7/24/2025	THE NROC PROJECT	SOFTWARE SUBSCRIPTIONS	60,000.00
		198 - CCMR	<u>60,000.00</u>
199 - GENERAL OPERATING			
7/3/2025	TRS	TEACHER RETIREMENT	835,765.18
7/9/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	31,507.00
7/9/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	30,300.00
7/9/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	800,303.72
7/9/2025	EUNA SOLUTIONS INC.	DEFERRED EXPENDITURES/EXPENSES	29,200.00
7/9/2025	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	55,325.73
7/9/2025	GAGGLE NET INC	SBITA PRINCIPAL PAYMENT	265,500.00
7/9/2025	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	32,731.80
7/9/2025	MOBILE COMMUNICATIONS AMERICA INC	DEFERRED EXPENDITURES/EXPENSES	81,225.18
7/9/2025	PARAGON SPORTS CONSTRUCTORS LLC	BUILDING PURCHASE, CONSTRUCTIO	29,005.50
7/9/2025	PARENTSQUARE INC	SOFTWARE SUBSCRIPTIONS	178,022.60
7/9/2025	QUAVERMUSIC.COM LLC	SOFTWARE SUBSCRIPTIONS	40,050.00
7/9/2025	UNIFIED CONNEXIONS	DEFERRED EXPENDITURES/EXPENSES	48,000.00
7/9/2025	VST SERVICES	CONSULTING SERVICES	30,000.00
7/10/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	85,566.79
7/10/2025	EDUCATION LOGISTICS, INC	DEFERRED EXPENDITURES/EXPENSES	45,194.50
7/10/2025	MACH B TECHONOLOGIES, EDUGENCE	DEFERRED EXPENDITURES/EXPENSES	255,022.25
7/17/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	287,079.46
7/17/2025	CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY	TAX APPRAISAL AND COLLECTION	80,249.54
7/17/2025	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	63,606.60
7/17/2025	PARAGON SPORTS CONSTRUCTORS LLC	CONTRACTED MAINTENANCE AND REP	63,304.00
7/17/2025	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	5,403,594.48
7/22/2025	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	38,393.25
7/22/2025	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	35,589.83
7/22/2025	SECURED MOBILITY LLC, MICHAEL P LARANAN	GENERAL SUPPLIES	30,437.13
7/22/2025	WHITLEY PENN, LLP	AUDIT SERVICES	37,000.00
7/24/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	102,296.30
7/29/2025	CARASOFT TECHNOLOGY CORPORATION	SOFTWARE SUBSCRIPTIONS	35,263.16
7/29/2025	CEV MULTIMEDIA, LTD	SOFTWARE SUBSCRIPTIONS	66,000.00
7/29/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	46,740.00
7/31/2025	BROOK MAYS MUSIC AND H&H MUSIC	FURNITURE, EQUIPMENT & SOFTWAR	32,857.00
7/31/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	57,011.40
7/31/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA ENERGY CRP	UTILITIES - ELECTRICITY	55,987.10
		199 - GENERAL OPERATING	<u>9,308,129.50</u>
211 - ESEA TITLE I; IMPROVING BASIC			
7/3/2025	TRS	TEACHER RETIREMENT	26,045.94
		211 - ESEA TITLE I; IMPROVING BASIC	<u>26,045.94</u>
224 - IDEA-B FORMULA			
		240	
7/3/2025	TRS	TEACHER RETIREMENT	35,375.26

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2025 through 7/31/2025

Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		224 - IDEA-B FORMULA	<u>35,375.26</u>
240 - CHILD NUTRITION FUND			
7/3/2025	TRS	TEACHER RETIREMENT	41,827.40
		240 - CHILD NUTRITION FUND	<u>41,827.40</u>
263 - TITLE III, PART A, LIMITED ENG			
7/9/2025	CURRICULUM ASSOCIATES, LLC	MISCELLANEOUSCONTRACTED SERVIC	27,810.00
7/9/2025	CURRICULUM ASSOCIATES, LLC	SOFTWARE SUBSCRIPTIONS	29,439.56
		263 - TITLE III, PART A, LIMITED ENG	<u>57,249.56</u>
410 - STATE TEXTBOOK FUND			
7/9/2025	XELLO	TEXTBOOKS	114,922.91
7/22/2025	PROGRESS LEARNING LLC	SOFTWARE SUBSCRIPTIONS	103,036.32
7/24/2025	HMH EDUCATION COMPANY	TEXTBOOKS	27,857.43
		410 - STATE TEXTBOOK FUND	<u>245,816.66</u>
599 - DEBT SERVICE FUND			
		PANY NA	
7/31/2025	THE BANK OF NEW YORK MELLON TRUST	COMINTEREST ON BONDS	651,825.00
		599 - DEBT SERVICE FUND	<u>651,825.00</u>
617 - 2017 BOND PROGRAM			
7/9/2025	MARTIN ELECTRICAL	MISCELLANEOUSCONTRACTED SERVIC	37,000.00
		617 - 2017 BOND PROGRAM	<u>37,000.00</u>
624 - 2024 BOND PROGRAM			
7/9/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	119,433.75
7/22/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	845,784.30
7/22/2025	VST SERVICES	MISCELLANEOUSCONTRACTED SERVIC	89,294.88
7/29/2025	EXCEL ENERGY GROUP INC	FURNITURE	38,742.77
7/31/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	396,836.57
		624 - 2024 BOND PROGRAM	<u>1,490,092.27</u>
698 - CAPITAL PROJECTS-MISC			
7/22/2025	DURO-LAST	BUILDING PURCHASE, CONSTRUCTIO	469,534.58
7/31/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	28,800.00
		698 - CAPITAL PROJECTS-MISC	<u>498,334.58</u>
865 - STUDENT ACTIVITY FUND			
7/9/2025	VARSITY SPIRIT FASHIONS AND SUPPLIES LLC	DEFERRED EXPENDITURES/EXPENSES	40,614.22
		865 - STUDENT ACTIVITY FUND	<u>40,614.22</u>
			<u>12,922,186.43</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: August 26, 2025

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2024-25.

The reports are as of July 31, 2025. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (1/12) of the 12-month budget for 8.33%. General Fund actual expenditures for salaries through July 2025 are 7.15%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE ONE MONTH ENDING JULY 2025**

Description		Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700	Interest Income	-	4,713,582	122,487	3,779	4,839,848			
5800	State Revenue	-	245,063	317	-	245,380			
	Total Revenue	\$ 275,000,000	\$ 282,281,657	\$ 122,804	\$ 3,779	\$ 282,408,240			
--	000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 7,164,582	\$ 13,975	\$ -	\$ 7,178,557	99.14%	\$ 61,988	\$ 7,240,545
--	700 Multiple Elementary Schools	14,910,284	14,994,225	54,700	-	15,048,925	100.00%	-	15,048,925
--	701 Multiple Intermediate Schools	10,834,691	10,800,475	-	-	10,800,475	99.91%	9,612	10,810,087
--	702 Multiple Middle School	23,683,988	23,550,434	103,287	-	23,653,721	100.00%	-	23,653,721
--	703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,698,259	147,577	-	69,845,836	100.00%	-	69,845,836
--	704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
--	705 Newsome Stadium & Natatorium	2,770,906	3,088,254	-	-	3,088,254	100.00%	-	3,088,254
--	706 Multiple Facilities	4,958,039	4,755,773	-	-	4,755,773	100.00%	-	4,755,773
--	707 New - Brenda Norwood ES	32,412,777	32,333,816	75,145	-	32,408,961	100.00%	-	32,408,961
--	708 New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
--	709 New - Charlene McKinzey MS	60,963,190	60,961,324	-	-	60,961,324	99.97%	16,900	60,978,224
--	711 Day Care Security BBICA	-	26,928	363	-	27,291	87.72%	-	31,111
--	716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
--	718 District Repeaters	-	4,397,190	-	-	4,397,190	100.00%	-	4,397,190
--	719 Landscaping	-	185,610	-	-	185,610	100.00%	-	185,610
--	720 CenterPA Kitchen	-	71,350	-	-	71,350	100.00%	-	71,350
--	721 Parking Lot Concrete	-	-	395,466	-	395,466	71.90%	-	550,000
--	722 Roof Replacement	-	163,700	-	-	163,700	100.00%	-	163,700
--	724 THS Fieldhouse	-	358,160	206,750	-	564,910	86.91%	-	650,000
--	725 Doors	-	1,182	-	-	1,182	3.94%	-	30,000
--	726 Natatorium Restrooms	-	-	117,352	-	117,352	97.79%	-	120,000
--	727 Dance Floor	-	56,049	64,216	-	120,265	92.51%	-	130,000
--	728 Fire Lines	-	36,610	9,070	-	45,680	39.04%	191,391	117,000
--	729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
--	731 Phoenix Reno	-	22,800	54,101	-	76,901	100.00%	-	76,901
--	732 STEM	-	98,118	1,197,121	-	1,295,239	92.17%	109,991	1,405,230
	Total	\$ 275,000,000	\$ 279,330,586	\$ 2,439,123	\$ -	\$ 281,769,709	99.79%	\$ 389,882	\$ 282,370,665

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE ONE MONTH ENDING JULY 2025**

Description	Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$ 201,564,800	\$ 391,234,810	\$ 592,799,610			
5700 Interest Income	-	-	8,412,840	974,749	\$ 9,387,589			
5800 State Revenue	-	-	56,151	6,230	\$ 62,381			
Total Revenue	\$ 588,500,000	\$ -	\$ 210,033,791	\$ 392,215,789	\$ 602,249,580			
Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 2,442,510	\$ 2,811,265	\$ 5,253,775	17.50%	\$ 169,794	\$ 30,016,998
A01 PROP A PKG 01 Jobe Worley	39,033,075	-	2,370,963		\$ 2,370,963	6.07%	1,471,698	39,033,075
A02 PROP A PKG 02 Howard Coble	28,151,286	-	2,394,857		\$ 2,394,857	8.51%	1,807,403	28,151,286
A03 PROP A PKG 03 Jones Wester Knight	44,207,532	-	2,905,944		\$ 2,905,944	6.57%	3,294,789	44,207,532
A04 PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	169,572		\$ 169,572	1.20%	707,918	14,145,594
A05 PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	286,523		\$ 286,523	1.23%	989,641	23,211,298
A06 PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	132,202		\$ 132,202	0.99%	511,706	13,311,829
A07 PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	301,186		\$ 301,186	1.52%	697,481	19,855,967
A08 PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	474,363		\$ 474,363	1.92%	1,320,125	24,714,806
A09 PROP A PKG 09 Mansfield Low Orr	7,596,295	-	333,037		\$ 333,037	4.38%	1,342,650	7,596,295
A10 PROP A PKG 10 Summit Timbers	7,643,974	-	235,666		\$ 235,666	3.08%	743,543	7,643,974
A11 PROP A PKG 11 Timberview Icenhower	14,873,075	-	360,541		\$ 360,541	2.42%	1,977,194	14,873,075
A12 PROP A PKG 12 Legacy Shepard IS	11,860,516	-	259,769		\$ 259,769	2.19%	719,170	11,860,516
A13 PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	117,394		\$ 117,394	1.14%	477,248	10,279,085
A14 PROP A PKG 14 Transportation	24,687,152	-	459,033		\$ 459,033	1.86%	780,667	24,687,152
A15 PROP A PKG 15 BBIA Phoenix	22,737,863	-	1,678,938		\$ 1,678,938	7.38%	27,127,713	22,737,863
A16 PROP A PKG 16 Aux Buildings	2,968,388	-	51,698		\$ 51,698	1.74%	30,000	2,968,388
A17 PROP A PKG 17 McKinzey	487,362	-	2,139		\$ 2,139	0.44%	52,997	487,362
A21 PROP A PKG S1 Weapons Detection	2,329,740	-	2,439,405		\$ 2,439,405	104.71%	-	2,329,740
A22 PROP A PKG S2 Cameras	5,987,450	-	274,290		\$ 274,290	4.58%	543,018	5,987,450
A23 PROP A PKG S3 Fences	280,525	-	29,010		\$ 29,010	10.34%	52,690	280,525
A24 PROP A PKG E1 Roofs	29,889,525	-	601,614		\$ 601,614	2.01%	3,924,550	29,889,525
A25 PROP A PKG Buses	27,164,959	-	18,519,578		\$ 18,519,578	68.17%	1,436,961	27,164,959
A31 PROP A PKG T1 Network Fiber Ring	2,940,031	-	89,295		\$ 89,295	3.04%	-	2,940,031
A32 PROP A PKG T2 ES	23,129,692	-	-		\$ -	0.00%	13,690	23,129,692
A33 PROP A PKG T3 IS	9,347,536	-	-		\$ -	0.00%	-	9,347,536
A34 PROP A PKG T4 MS	7,161,048	-	-		\$ -	0.00%	-	7,161,048
A35 PROP A PKG T5 HS	12,864,451	-	-		\$ -	0.00%	-	12,864,451
A36 PROP A PKG T6 Aux	16,611,869	-	3,517,446		\$ 3,517,446	21.17%	132,418	16,611,869
A37 PROP A PKG T7 Phones	1,811,209	-	1,204,468		\$ 1,204,468	66.50%	607,818	1,811,209
A41 PROP A PKG A1 BBSB Mansfield	4,598,806	-	464,651		\$ 464,651	10.10%	6,249,978	4,598,806
A42 PROP A PKG A2 BBSB Summit	4,598,806	-	504,613		\$ 504,613	10.97%	6,929,900	4,598,806
A43 PROP A PKG A3 BBSB Legacy	4,598,806	-	573,657		\$ 573,657	12.47%	5,682,397	4,598,806
A44 PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	593,418		\$ 593,418	12.90%	5,941,321	4,598,806
A45 PROP A PKG A5 BBSB Timberview	4,598,806	-	579,903		\$ 579,903	12.61%	5,782,068	4,598,806
A46 PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,691,098		\$ 1,691,098	111.76%	-	1,513,188
A51 PROP A PKG Furniture	7,135,596	-	189,271		\$ 189,271	2.65%	4,433,903	7,135,596
A61 PROP A PKG E1 Lighting	-	-	3,414,256	10,000	\$ 3,424,256	0.00%	-	-
AEL PROP A Early Learners Academy	42,445,648	-	2,340,870		\$ 2,340,870	5.51%	927,733	42,445,648
APD PROP A Police Department	31,111,408	-	1,785,358		\$ 1,785,358	5.74%	25,871,384	31,111,408
B01 Prop B Technology	4,000,000	-	4,000,000		\$ 4,000,000	100.00%	-	4,000,000
Total	\$ 588,500,000	\$ -	\$ 57,788,536	\$ 2,821,265	\$ 60,609,801	10.30%	\$ 112,751,566	\$ 588,500,000

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS**

FOR THE ONE MONTH ENDING JULY 2025

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	AWARD/ROLL FORWARD	Expenditures		
						MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	5,823,170	278,031	4,516,734	77.56%
211	ESEA TITLE I-A	25610101220908	7/1/2025	9/30/2026	4,637,098	15,174	15,174	0.33%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	0	285,801	82.45%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	8,260,748	497,432	5,880,944	71.19%
224	IDEA-B FORMULA	256600012209086000	7/1/2025	9/30/2026	5,777,299	15,757	15,757	0.27%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	82,696	2,136	46,835	0.00%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2025	9/30/2026	62,020	0	0	0.00%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2024	9/30/2025	339,468	7,716	322,143	94.90%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2025	9/30/2026	286,326	0	0	0.00%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	1,144,732	53,985	786,491	68.71%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2025	9/30/2026	908,073	0	0	0.00%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	558,175	26,235	527,610	94.52%
263	TITLE III-A, ELA	25671001220908	7/1/2025	9/30/2026	510,703	0	0	0.00%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	99,734	0	87,139	87.37%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2025	9/30/2026	41,657	0	0	0.00%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 5	256950307110032	8/1/2025	7/31/2026	1,700,000	86,182	86,182	5.07%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	547,231	2,926	349,684	63.90%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2025	9/30/2026	344,292	0	0	0.00%
410	STATE TEXTBOOK FUND *	25001601	9/1/2024	8/31/2025	572,532	131,419	131,419	22.95%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2024	6/30/2025	600	600	600	100.00%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	0	963,035	78.34%
429	2025-2027 ADVANCED PLACEMENT COMPUTER SCIENCE PRINCIPLES	25038101220908	3/1/2025	4/30/2027	30,000	0	0	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2025	6/30/2026	95,298	13,528	13,528	14.20%
492	EDUCATION FOUNDATION GRANT	N/A	7/1/2025	6/30/2026	22,450	0	0	0.00%
TOTAL SPECIAL REVENUE FUNDS					\$33,418,936	\$1,131,120	\$14,029,075	41.98%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE ONE MONTH ENDING JULY 2025**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 97,620,834	\$ 3,018,158	\$ 61,907,972	\$ 553,976,662	\$ 6,662,197
1220 Delinquent property taxes receivables	4,854,236	-	1,572,158	-	-
1230 Allowance for uncollectible taxes (credit)	(1,843,153)	-	(596,948)	-	-
1240 Receivables from other governments	22,627,046	-	863,193	-	5,968,093
1250 Accrued interest/Unamortized Discount	689,598	-	-	85	-
1260 Due from other funds	6,139,053	2,148,224	1,764,390	-	-
1290 Other receivables	2,720,533	530	-	-	2,329
1300 Inventories, at cost	203,858	189,199	-	-	-
1410 Prepaid Items	148,552	-	-	-	-
1000 Total Assets	\$ 133,160,557	\$ 5,356,111	\$ 65,510,765	\$ 553,976,747	\$ 12,632,619
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 1,223,887	\$ -	\$ -	\$ 7,310,675	\$ (108,981)
2150 Payroll deduction and withholdings	11,821,887	32,503	-	1,312	86,488
2160 Accrued wages payable	36,155,147	56,177	-	(3)	1,092,790
2170 Due to other funds	-	1,170,167	-	70,154	8,367,354
2180 Payable to other governments	130,891	-	-	-	-
2190 Due to other	15	-	-	-	1,780
2300 Deferred revenue	10,000	332,632	333,224	-	-
2400 iPad Deposits	26,988	-	-	-	-
2000 Total Liabilities	\$ 49,368,815	\$ 1,591,479	\$ 333,224	\$ 7,382,138	\$ 9,439,431
Deferred Inflows of Resources:					
2600 Unavailable revenue - property taxes	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
Total Deferred Inflows of Resources	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
Fund Balance					
Non-Spendable:					
3410 Inventories	\$ 203,858	\$ 212,373	\$ -	\$ -	\$ -
3430 Prepaid items	148,552	2,775	-	-	-
Restricted:					
3450 Grant funds	-	3,549,484	-	-	-
3470 Capital acquisitions and contractual obligations	-	-	-	2,951,070	-
3480 Retirement of long-term debt	-	-	64,202,331	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	543,643,539	-
3545 Campus Activity	-	-	-	-	3,193,188
3600 Unassigned	80,428,249	-	-	-	-
3000 Fund Balance, ESTIMATED	\$ 80,780,659	\$ 3,764,632	\$ 64,202,331	\$ 546,594,609	\$ 3,193,188
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 133,160,557	\$ 5,356,111	\$ 65,510,765	\$ 553,976,747	\$ 12,632,619

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 2025**

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	July 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2024	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 4,210,000	\$ 4,210,000	\$ 130,472	\$ 130,472	3.10%	\$ 3,869,460	\$ 3,882,636	\$ 132,045	\$ 132,045	3.40%
State Program Revenues	71,626	71,626	20,116	20,116	28.08%	61,531	61,531	18,240	18,240	29.64%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 4,281,626	\$ 4,281,626	\$ 150,588	\$ 150,588	3.52%	\$ 3,930,991	\$ 3,944,167	\$ 150,285	\$ 150,285	3.81%
OPERATING EXPENSES:										
11-Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 2,000	\$ -	\$ -	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	520	-	-	0.00%
52-Security & Monitoring Services	-	-	-	-	0.00%	-	3,000	-	-	0.00%
61 - Community Services	3,970,814	3,970,814	103,143	103,143	2.60%	3,716,730	3,752,452	96,748	96,748	2.58%
71 - Debt Service	-	-	-	-	0.00%	-	934	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,970,814	\$ 3,970,814	\$ 103,143	\$ 103,143	2.60%	\$ 3,716,730	\$ 3,758,906	\$ 96,748	\$ 96,748	2.57%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,394,889	\$ 3,394,889	\$ 93,652	\$ 93,652	2.76%	\$ 3,231,480	\$ 3,231,480	\$ 89,858	\$ 89,858	2.78%
62XX - Professional and Contracted Services	73,250	77,244	4,229	4,229	5.47%	38,250	73,948	268	268	0.36%
63XX - Supplies and Materials	214,400	214,180	2,153	2,153	1.01%	174,200	171,816	305	305	0.18%
64XX - Other Operating Expenses	288,275	284,501	3,109	3,109	1.09%	272,800	280,728	6,317	6,317	2.25%
65XX - Debt Service	-	-	-	-	0.00%	-	934	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,970,814	\$ 3,970,814	\$ 103,143	\$ 103,143	2.60%	\$ 3,716,730	\$ 3,758,906	\$ 96,748	\$ 96,748	2.57%
Operating income (loss)	\$ 310,812	\$ 310,812	\$ 47,445	\$ 47,445		\$ 214,261	\$ 185,261	\$ 53,537	\$ 53,537	

Net Position, July 1, beginning 3,103,244

Estimated Fund Balance, July 31, ending \$ 3,150,689

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 2025

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	July 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2024	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,200,000	\$ 1,200,000	\$ 91,406	\$ 91,406	7.62%	\$ 945,000	\$ 945,000	\$ 107,922	\$ 107,922	11.42%
State Program Revenues	6,961	6,961	3,230	3,230	46.40%	6,765	6,765	3,470	\$ 3,470	51.29% ²⁵²
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 1,206,961	\$ 1,206,961	\$ 94,636	\$ 94,636	7.84%	\$ 951,765	\$ 951,765	\$ 111,392	\$ 111,392	11.70%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	817,863	817,863	14,821	14,821	1.81%	810,515	811,513	16,323	16,323	2.01%
51 - Plant Maintenance and Facility Services	384,314	384,314	13,749	13,749	3.58%	137,314	392,314	4,416	4,416	1.13%
71 - Debt Service	-	-	-	-	0.00%	-	1,002	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,202,177	\$ 1,202,177	\$ 28,570	\$ 28,570	2.38%	\$ 947,829	\$ 1,204,829	\$ 20,739	\$ 20,739	1.72%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 494,363	\$ 494,363	\$ 10,161	\$ 10,161	2.06%	\$ 482,015	\$ 482,015	\$ 10,239	\$ 10,239	2.12%
62XX - Professional and Contracted Services	369,854	369,854	12,293	12,293	3.32%	123,354	370,852	-	-	0.00%
63XX - Supplies and Materials	131,960	131,960	3,931	3,931	2.98%	121,460	134,820	6,585	6,585	4.88%
64XX - Other Operating Expenses	181,000	181,000	2,185	2,185	1.21%	146,000	180,000	3,915	3,915	2.18%
65XX - Debt Service	-	-	-	-	0.00%	-	1,002	-	-	0.00%
66XX - Capital Outlay Expenses	25,000	25,000	-	-	0.00%	75,000	36,140	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,202,177	\$ 1,202,177	\$ 28,570	\$ 28,570	2.38%	\$ 947,829	\$ 1,204,829	\$ 20,739	\$ 20,739	1.72%
Operating income (loss)	\$ 4,784	\$ 4,784	\$ 66,066	\$ 66,066		\$ 3,936	\$ (253,064)	\$ 90,653	\$ 90,653	

Net Position, July 1, beginning 36,887

Estimated Fund Balance, July 31, ending \$ 102,953

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE ONE MONTH ENDING JULY 2025**

	Children's Center and Afterschool Care	Natatorium	Business-type Activities Total
Assets			
Current Assets:			
Cash and cash equivalents	\$3,500,114	\$151,531	\$3,651,645
Due from Other funds	0	0	-
Other Receivables	6,500	0	6,500
Deferred Expenditures/Expenses	(14)	0	(14)
Total Assets	3,506,600	151,531	3,658,131
Liabilities			
Current Liabilities:			
Accounts Payable	(33)		\$ -
Payroll deduction and withholdings	36,914	667	37,548
Deferred Revenue	0	-	-
Due to other funds	319,030	47,911	366,941
Total Liabilities	355,911	48,578	404,489
Net Position			
Unrestricted net position	\$3,150,689	\$102,953	\$ 3,253,642
Total Net Position, ESTIMATED	\$3,150,689	\$102,953	\$ 3,253,642



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: August 26, 2025

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending July 31, 2025.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 22, 2025:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
7/31/2025
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
***Frost Bank	2,108,940.57	2,108,940.57	2,108,940.57	0.29%	1	
Government Agency Securities	88,565,650.61	88,166,654.82	88,018,041.20	12.07%	217.00	4.234
***LOGIC	563,457,388.85	563,457,388.85	563,457,388.85	77.30%	1	4.410
TexSTAR	49,456,649.04	49,456,649.04	49,456,649.04	6.78%	1	4.295
Texas Class	3,983,405.82	3,983,405.82	3,983,405.82	0.55%	1	4.407
	<u>\$ 729,490,448.41</u>	<u>\$ 729,091,452.62</u>	<u>\$ 728,942,839.00</u>	100.00%	<u>27.750</u>	<u>3.082</u>

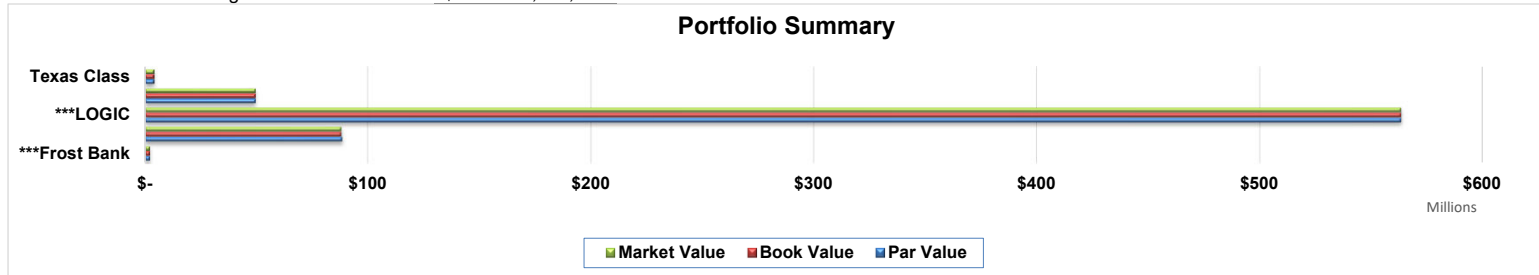
Accrued Interest

Accrued Interest at Purchase		
Accrued Interest		1,115,576
Subtotal	\$ 1,115,576	\$ 1,115,576

Total Investment Value \$ 729,490,448 \$ 730,207,028 \$ 730,058,415

Total Current Year Earnings by Fund

	7/31/2025	Period Ending
General Fund	155,831	
Child Nutrition Funds	4,733	
Debt Service Fund	197,668	
Construction Funds	906,351	
Custodial Funds	317	
Total Interest Earnings	<u>\$ 1,264,900</u>	

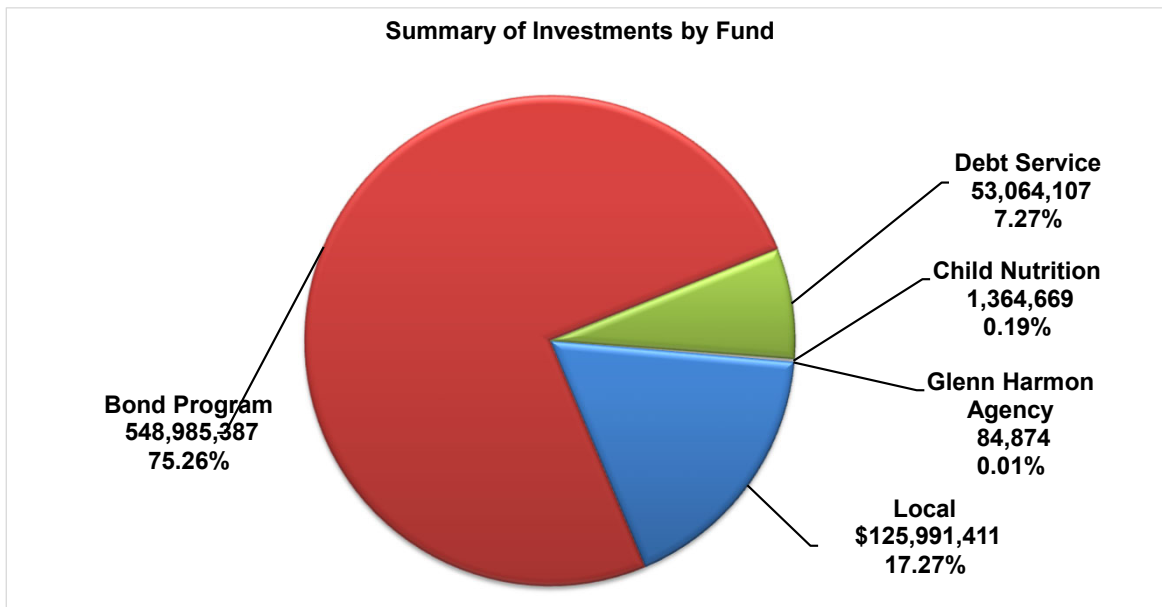


***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

7/31/2025

Fund	Unaudited		
	Previous Month	Current Month	Change
Local	\$ 136,052,050	\$ 125,991,411	\$ (10,060,639)
Bond Program	167,009,036	548,985,387	381,976,351
Debt Service	53,518,265	53,064,107	(454,157)
Child Nutrition	1,412,040	1,364,669	(47,371)
Glenn Harmon Agency	84,557	84,874	317
Total Ending Balance for the Period Ending	<u>\$ 358,075,948</u>	<u>\$ 729,490,448</u>	<u>\$ 371,414,500</u>



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

07/31/25

7/31/2025

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 7/31/25	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.230		1	160,649			160,649	160,649	
DDA Checking	Frost Bank						0.000		1	1,816,788			1,816,788	1,816,788	
		Subtotal					2.115	-	1	1,977,437	-	-	1,977,437	1,977,437	
Investment Pool	LOGIC						4.410	10,402	1	2,058,346			2,058,346	2,058,346	1.00
Investment Pool	Texas Class						4.407	14,760	1	3,983,406			3,983,406	3,983,406	1.00
Investment Pool	TexSTAR						4.295	93,763	1	28,214,458			28,214,458	28,214,458	1.00
		Subtotal					4.370	118,945	1	34,256,209	-	-	34,256,209	34,256,209	1.00
Brokerage Held Securities															
Government Agency Securities															
	Wells Fargo Brokerage														
	FFCB	WF 25-01	01/16/25	01/16/26		3133ERV24	4.273		169	20,000,000	(2,024)		19,997,976	19,984,040	37.65
	FHLB	WF 25-02	03/12/25	03/12/26		3130B5AX6	4.330		224	18,000,000			18,000,000	17,968,122	44.92
	FHLB	WF 25-03	04/15/25	04/15/26		3130B5VU9	4.100		258	30,000,000			30,000,000	29,921,280	86.23
		Subtotal					4.234		217	68,000,000	(2,024)	-	67,997,976	67,873,442	56.270
Money Market	Wells Fargo Brokerage						4.23	36,886		21,757,765			21,757,765	21,757,765	1.00
		Subtotal					4.230	36,886		21,757,765	-	-	21,757,765	21,757,765	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						2.821	36,886		89,757,765	(2,024)	-	89,755,741	89,631,207	14.32
Grand Total Investment for Fund							3.5659	155,831		125,991,411	(2,024)	-	125,989,387	125,864,853	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	200,668			200,668	200,668	
Investment Pool	LOGIC						4.410	125,083	1	32,892,648			32,892,648	32,892,648	
Investment Pool	TexSTAR						4.295	72,585	1	19,970,791			19,970,791	19,970,791	
		Subtotal					4.352	197,668	1	52,863,440	-	-	52,863,440	52,863,440	
Grand Total Investment for Fund							4.352	197,668	1	53,064,107	-	-	53,064,107	53,064,107	
2017 Bond Program															
Investment Pool	LOGIC						4.410	3,779	1	673,827			673,827	673,827	
		Subtotal					4.410	3,779	1	673,827	-	-	673,827	673,827	
Grand Total Investment for Fund							4.410	3,779	1	673,827	-	-	673,827	673,827	
2024 Bond Program															
Investment Pool	LOGIC						4.410	900,616	1	527,745,909			527,745,909	527,745,909	
		Subtotal					4.410	900,616	1	527,745,909			527,745,909	527,745,909	
Brokerage Held Securities															
Commercial Paper															
	Wells Fargo Brokerage														
	Banco Santander	WF 25-04	05/21/25	01/15/26		05970UAF5	4.230		168	20,000,000	(396,972)		19,603,028	19,592,320	168.00
		Subtotal					4.230	-	168	20,000,000	(396,972)	-	19,603,028	19,592,320	168.00
Money Market	Wells Fargo Brokerage						4.230	1,956		565,651			565,651	552,279	1.00
		Subtotal					4.230	1,956		565,651	-	-	565,651	552,279	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						4.230	1,956	168	20,565,651	(396,972)	-	20,168,679	20,144,599	84.50
Grand Total Investment for Fund							4.320	902,572		548,311,560	(396,972)	-	547,914,589	547,890,509	
Child Nutrition															
DDA Checking	Frost Bank						-		1	91,485			91,485	91,485	
Investment Pool	LOGIC						4.410	7	1	1,784			1,784	1,784	
Investment Pool	TexSTAR						4.295	4,727	1	1,271,400			1,271,400	1,271,400	
		Subtotal					4.352	4,733	1	1,273,184	-	-	1,273,184	1,273,184	
Grand Total Investment for Fund							4.352	4,733	1	1,364,669	-	-	1,364,669	1,364,669	
Glenn Harmon Agency															
Investment Pool	LOGIC						4.410	317	1	84,874			84,874	84,874	
		Subtotal					4.410	317	1	84,874	-	-	84,874	84,874	
Grand Total Investment for Fund							4.410	317	1	84,874	-	-	84,874	84,874	
Grand Total Investments ALL Funds							3.634	\$ 1,264,900		\$ 729,490,448	\$ (398,996)	\$ -	\$ 729,091,453	\$ 728,942,839	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: August 26, 2025

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of July 31, 2025.

Total current and delinquent collections as of July 31, 2025, total \$1,104,722.

For comparison, current collections as of July 31, 2025, total \$1,090,522 compared to \$802,310 through July 31, 2024.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2026

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2025	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2026	
		Maintenance	Debt Service								
2017	and prior years	Various	Various	Various	1,454,157	-	\$ 439	\$ 198	\$ -	\$ 1,453,520	
2018		1.0400	0.5000	12,548,024,977	178,745	-	169	76	-	178,500	
2019		1.0400	0.5000	13,939,141,882	221,215	-	170	82	-	220,963	
2020		0.9700	0.4900	15,410,617,919	310,738	-	1,217	585	-	308,936	
2021		0.9564	0.4900	15,567,029,316	302,395	-	4,665	2,357	(181)	295,192	
2022		1.0583	0.3600	17,221,953,433	339,580	-	6,938	3,555	(177)	328,910	
2023		0.9746	0.3600	19,222,924,840	540,238	-	14,693	4,998	3,200	523,747	
2024		0.7892	0.3600	21,009,872,148	677,361	-	(18,945)	(6,998)	(92,786)	610,518	
2025		0.7869	0.3600	22,638,940,565	3,057,166	-	748,904	341,619	(246,516)	1,720,127	
2026	(School year under audit)				-	-	-	-	-	-	
1000	TOTALS				<u>\$ 7,081,596</u>	<u>\$ -</u>	<u>\$ 758,250</u>	<u>\$ 346,472</u>	<u>\$ (336,460)</u>	<u>\$ 5,640,413</u>	

August 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.4 % of students graduating College and/or Career Ready			3-4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5-6
4.2 % Work Orders Completed within 7 Business Days			7
4.3 Cybersecurity: Uncompromised End-Points			8
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			9-11
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			12
7.2.1 % of Custodial Workers Compensation Claims Filed			13
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			14-15
7.4.1 2024 Bond Program % Under Budget			16
7.5.1 Energy Management Cost Avoidance			17
7.6.1 District Total Paid Worker's Compensation Claims			18-19
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			20-21
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			

Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

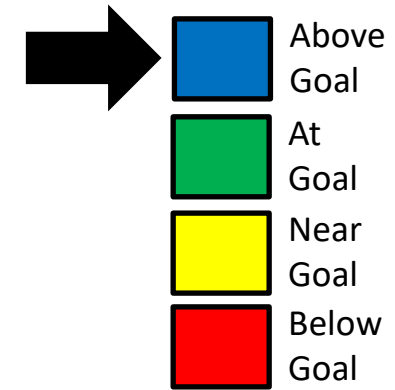
August 2025

261

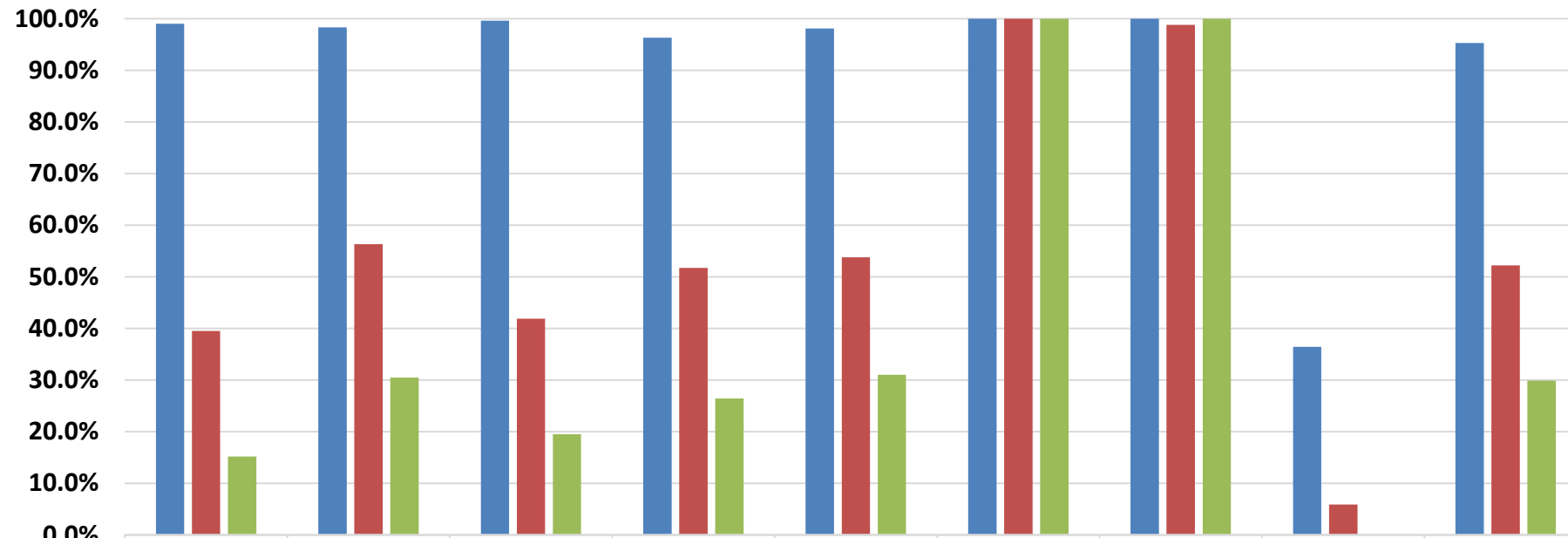
2025 - 2026 MISD Dashboard

Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready												Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Kristi Cobb Dr. Marcus Brannon Mendy Gregory
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	262 Aug.
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready	Dr. Spencer										X		
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X

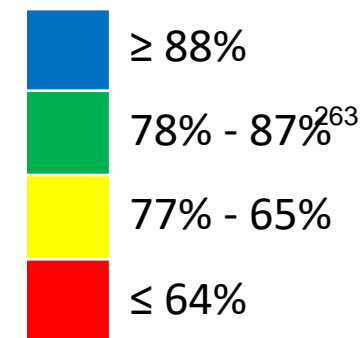
1.4 % of Students Graduating College and/or Career Ready



% of Students College and/or Career Ready - August 6, 2025



Status for this Measure

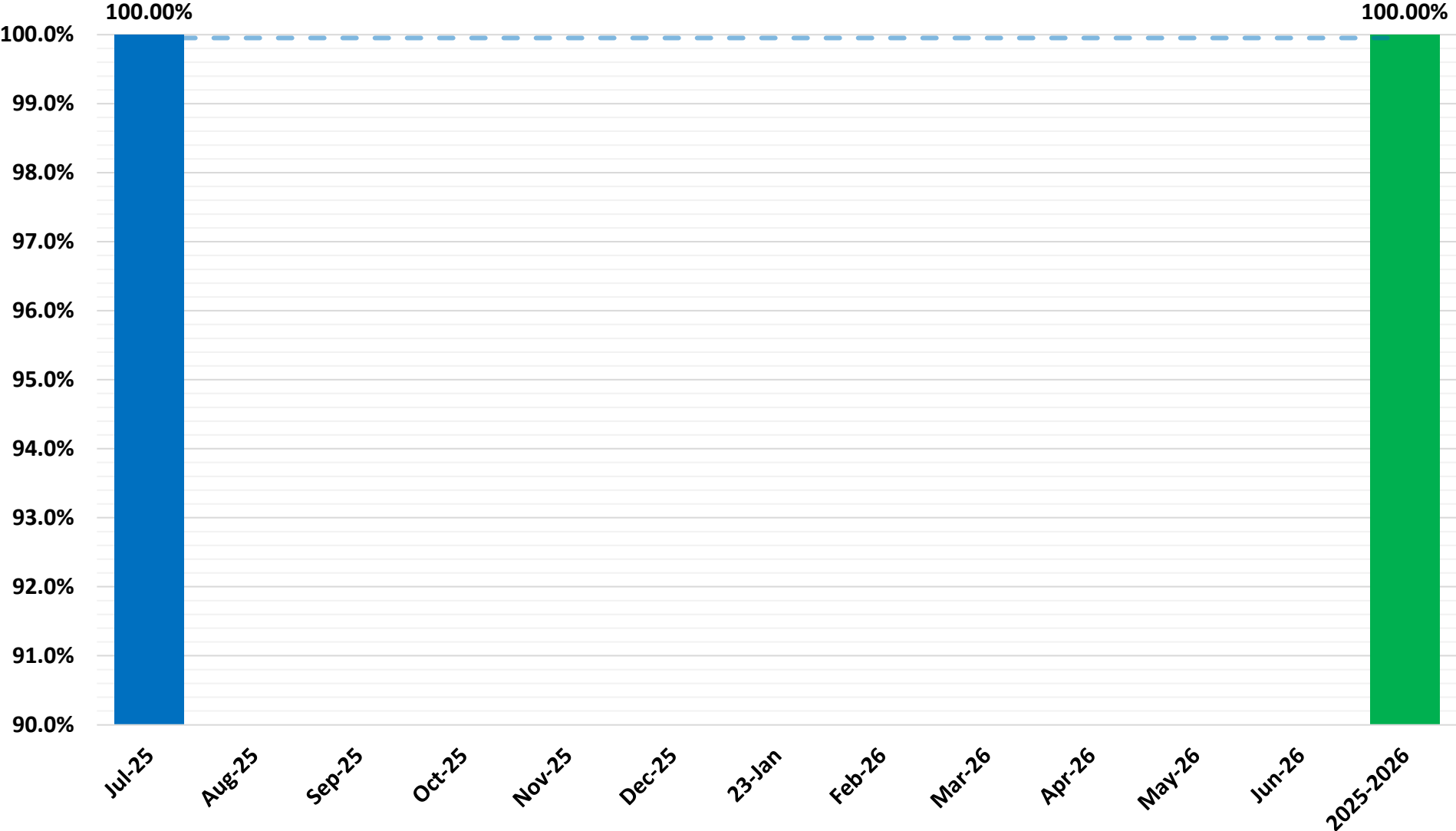


	Summit HS	Mansfield HS	Timberview HS	Legacy HS	Lake Ridge HS	Early College HS	Frontier STEM Academy	Phoenix Academy	MISD
2025 Grads	99.0%	98.3%	99.6%	96.3%	98.1%	100.0%	100.0%	36.4%	95.3%
Class of 2026	39.5%	56.3%	41.9%	51.7%	53.8%	100.0%	98.8%	5.9%	52.2%
Class of 2027	15.2%	30.5%	19.5%	26.4%	31.0%	100.0%	100.0%		29.9%

■ 2025 Grads
 ■ Class of 2026
 ■ Class of 2027

Department		Key Strategic Measures										Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Shawntee' Cowan	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime



➔

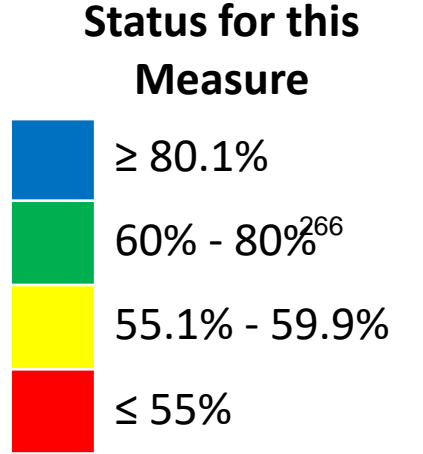
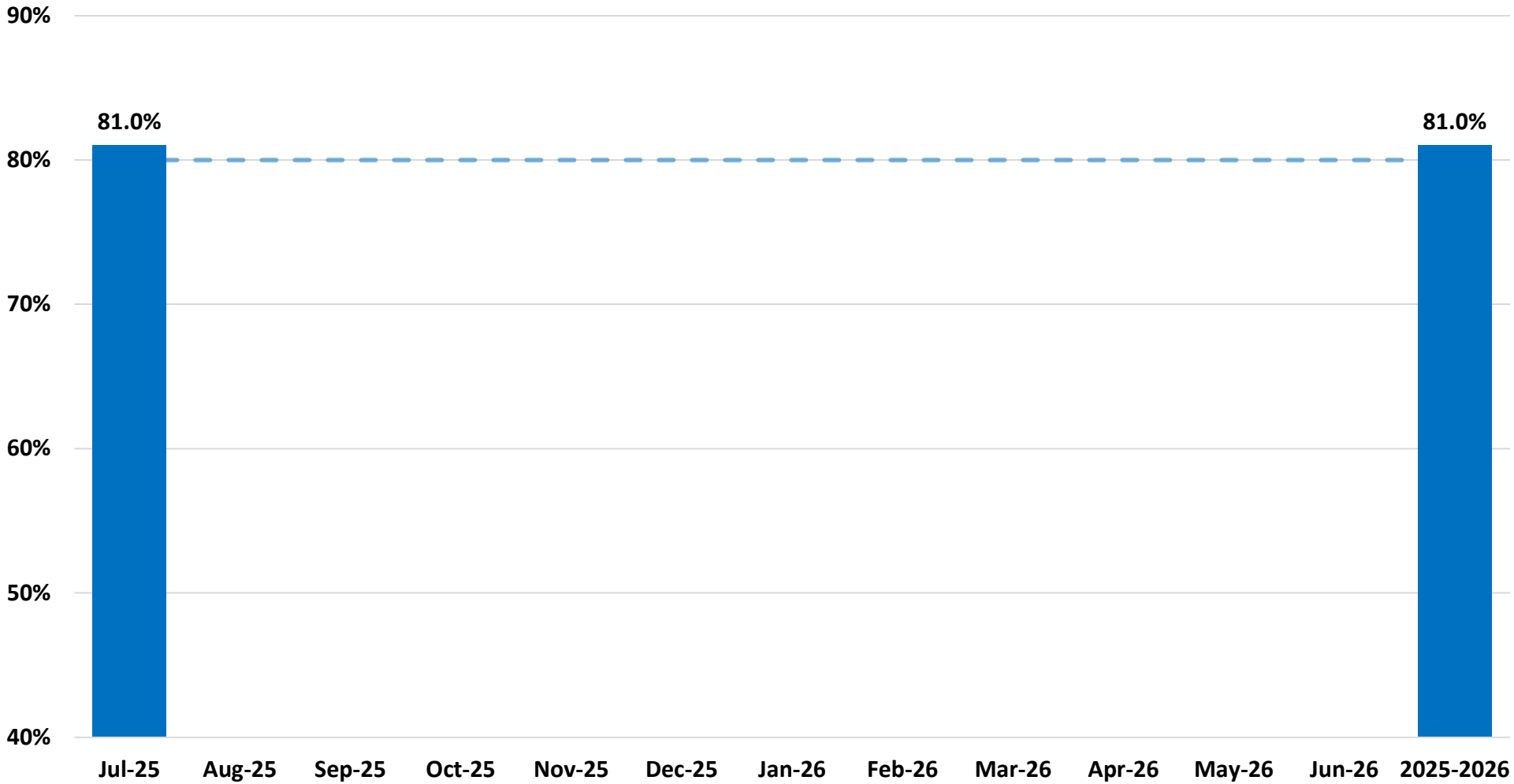
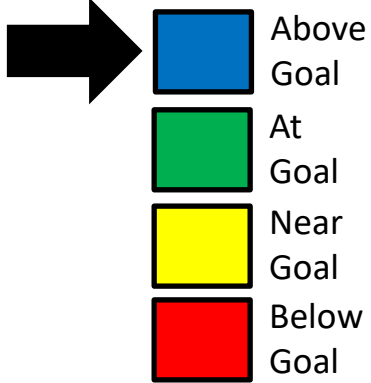
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

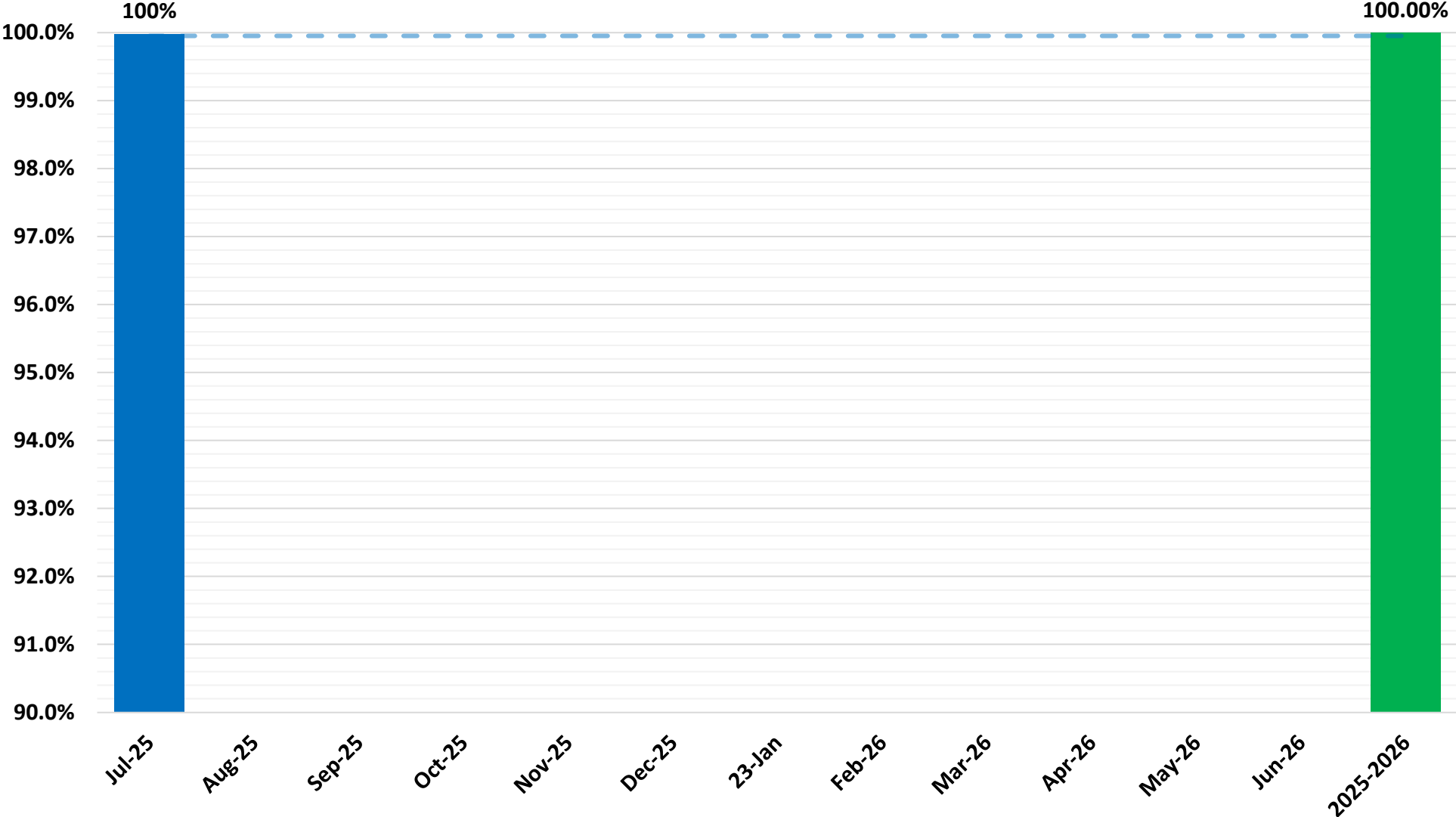
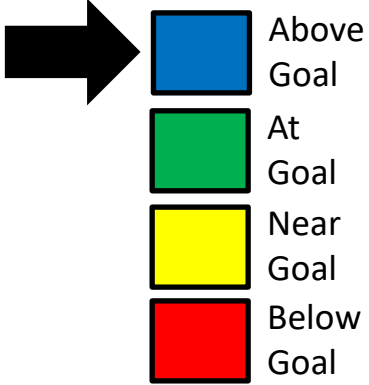
Goal: ≥ 99.95%

4.2 % Work Orders Completed within 7 Business Days

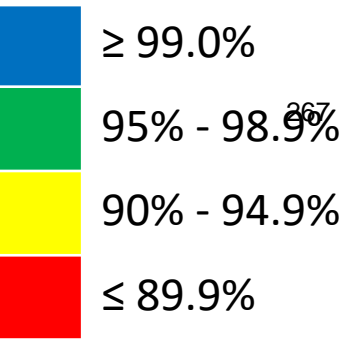


Goal: $\geq 80\%$

4.3 Cybersecurity: Uncompromised End-Points



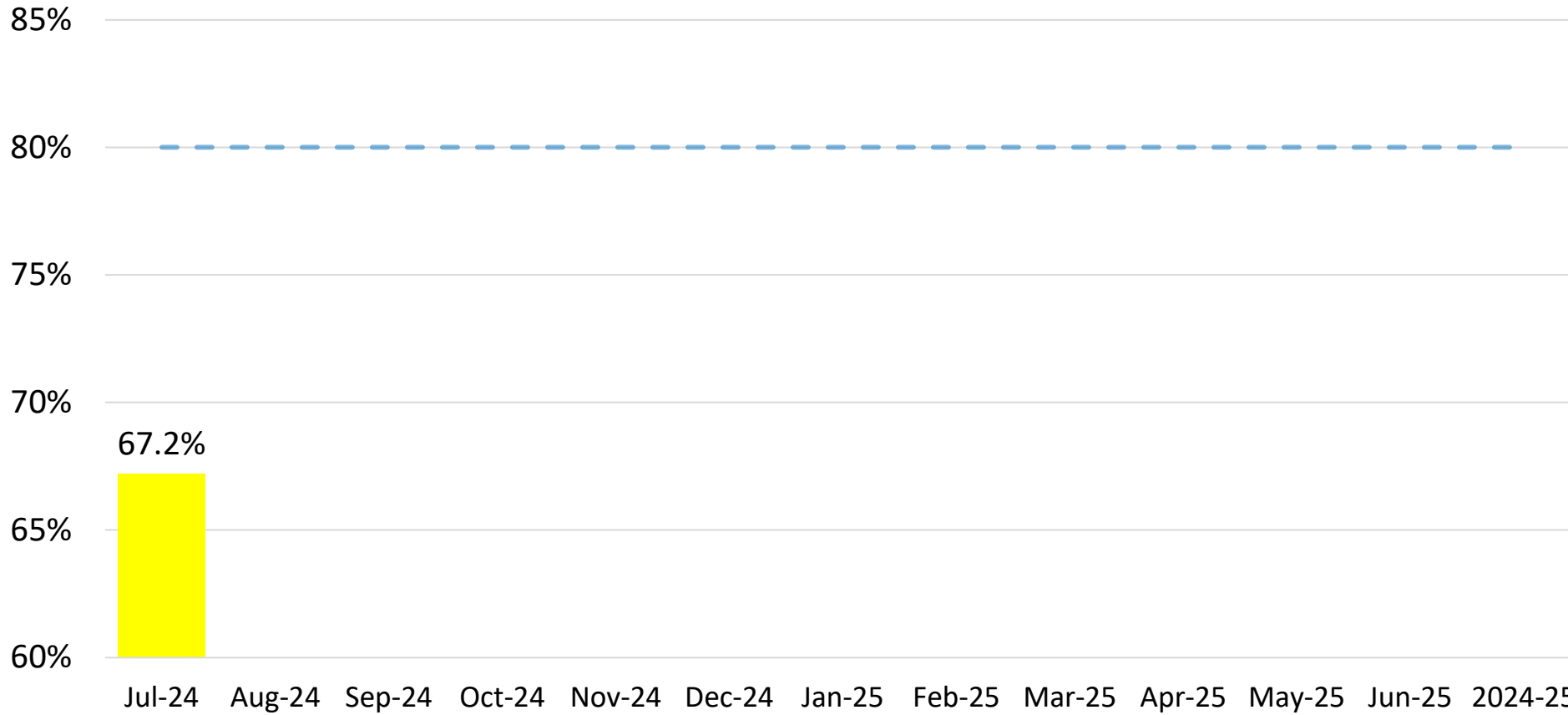
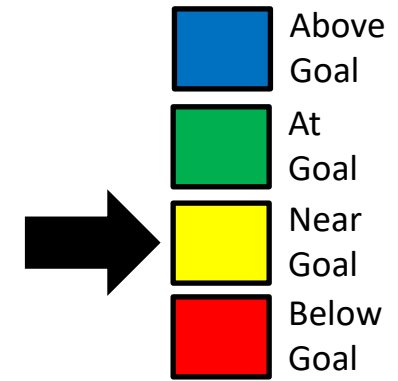
Status for this Measure



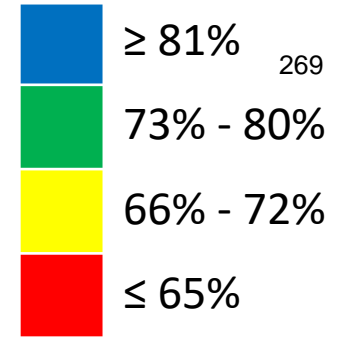
Goal: ≥ 98.9%

Department	Key Strategic Measures										Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2.1 % of Custodial Workers Compensation Claims Filed 7.3.1 % of Student Meal Participation										Jeff Brogden Rita Denton		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X
7.6.1 District Total Paid Worker’s Compensation Claims	Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days

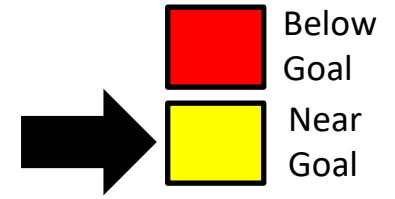


Status for this Measure



Goal: $\geq 80\%$ annually

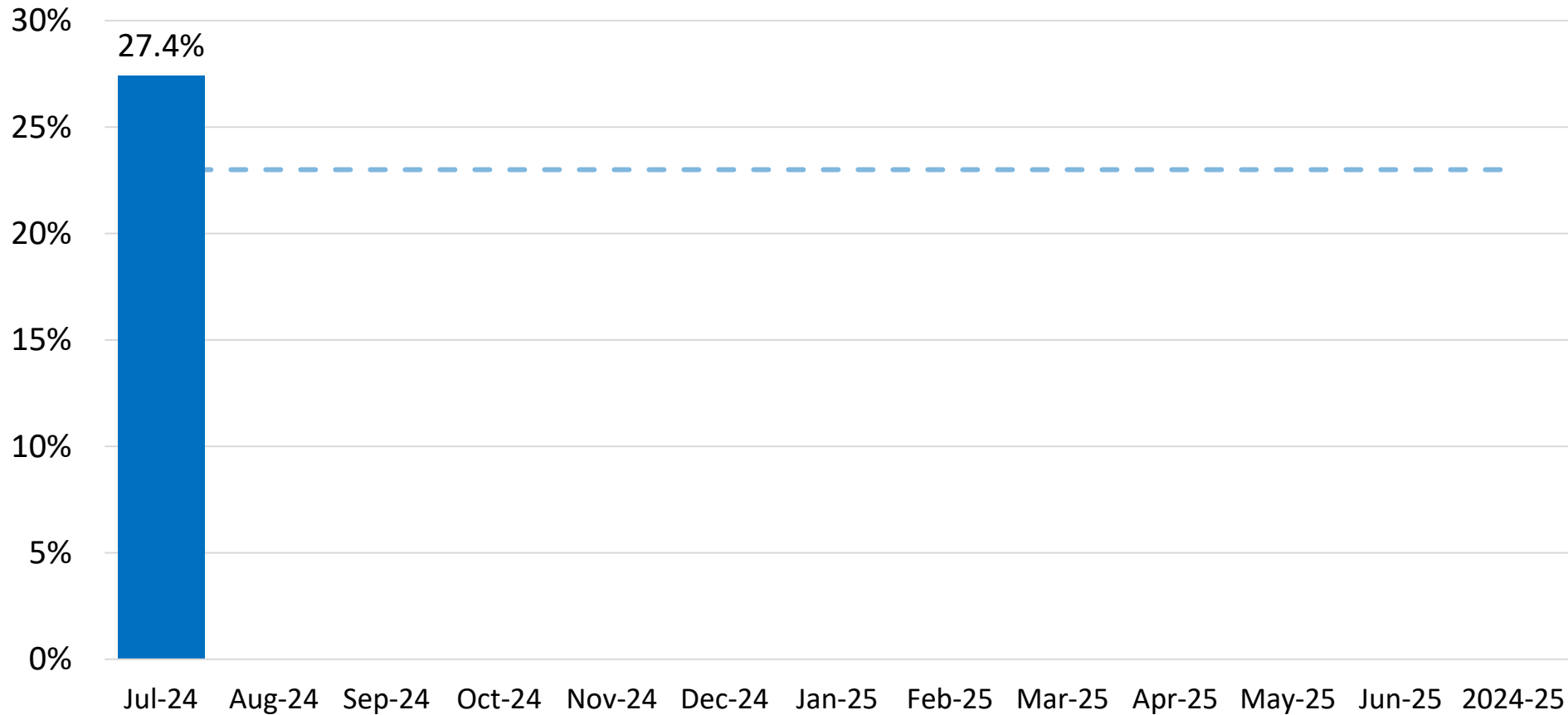
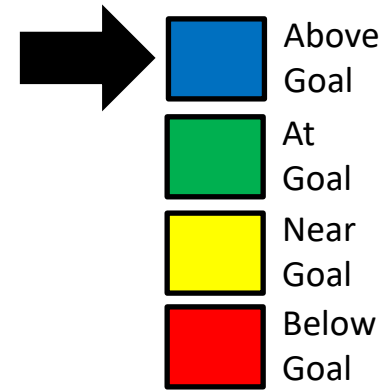
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days



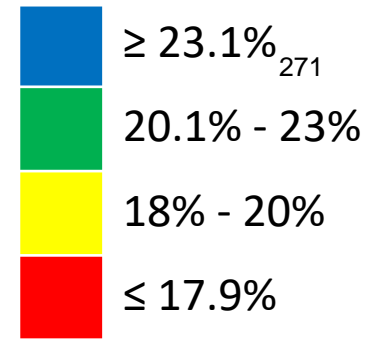
- **What is the problem?** The maintenance department did not complete 80% of the total work hours within five business days in July.
- **Impact statement of the problem:** Maintenance focused on summer projects rather than work orders.
- **Action to be taken:** Monitor data from SchoolDude weekly to determine if the back log of work orders is reduced.
- **When will you give your team and executive council an update?** Next month.

270

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders



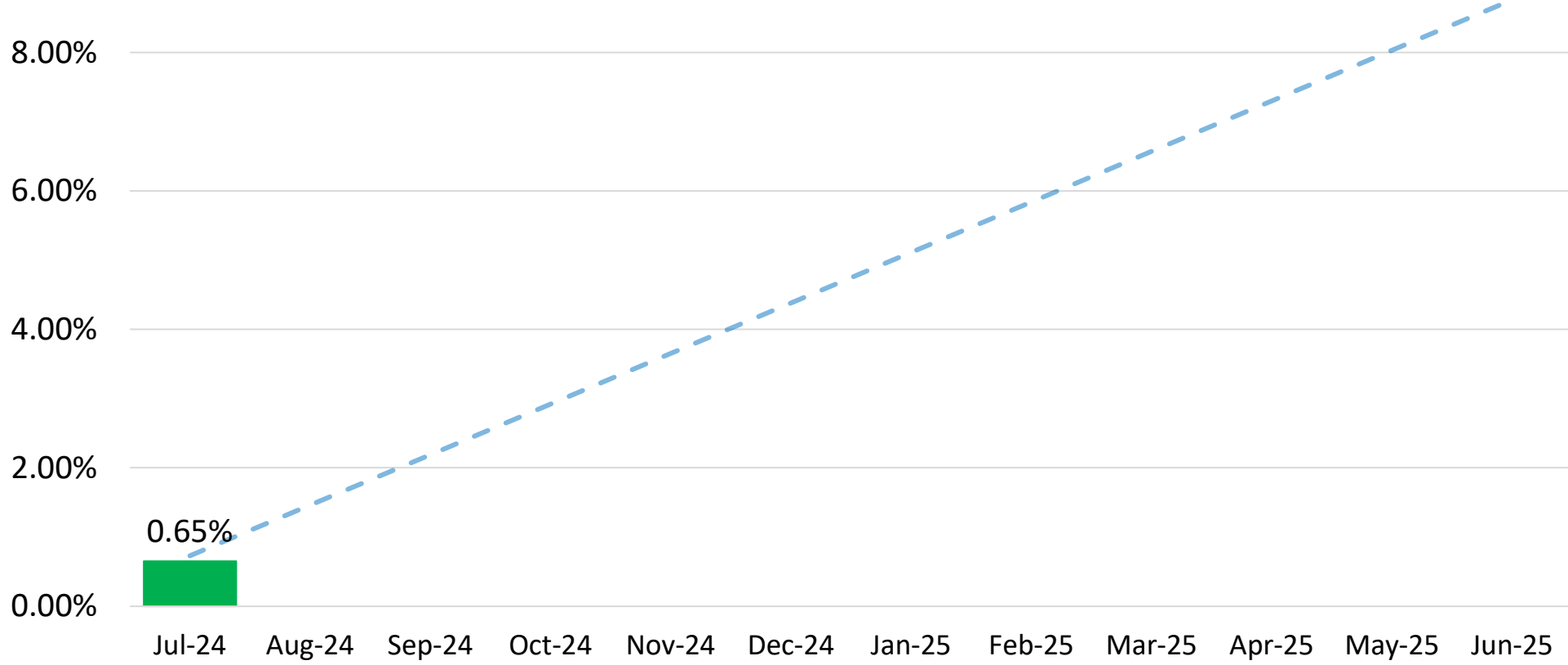
Status for this Measure



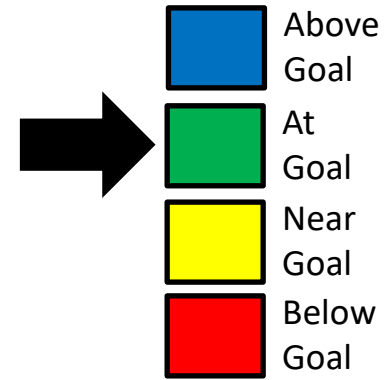
Goal: ≥ 23% annually

7.2.1 % of Custodial Workers Compensation Claims Filed

YTD Medical Claims



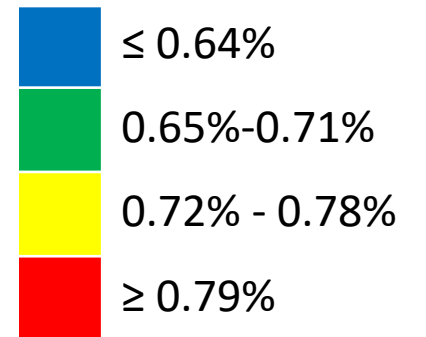
Goal: < 8% annually



Good

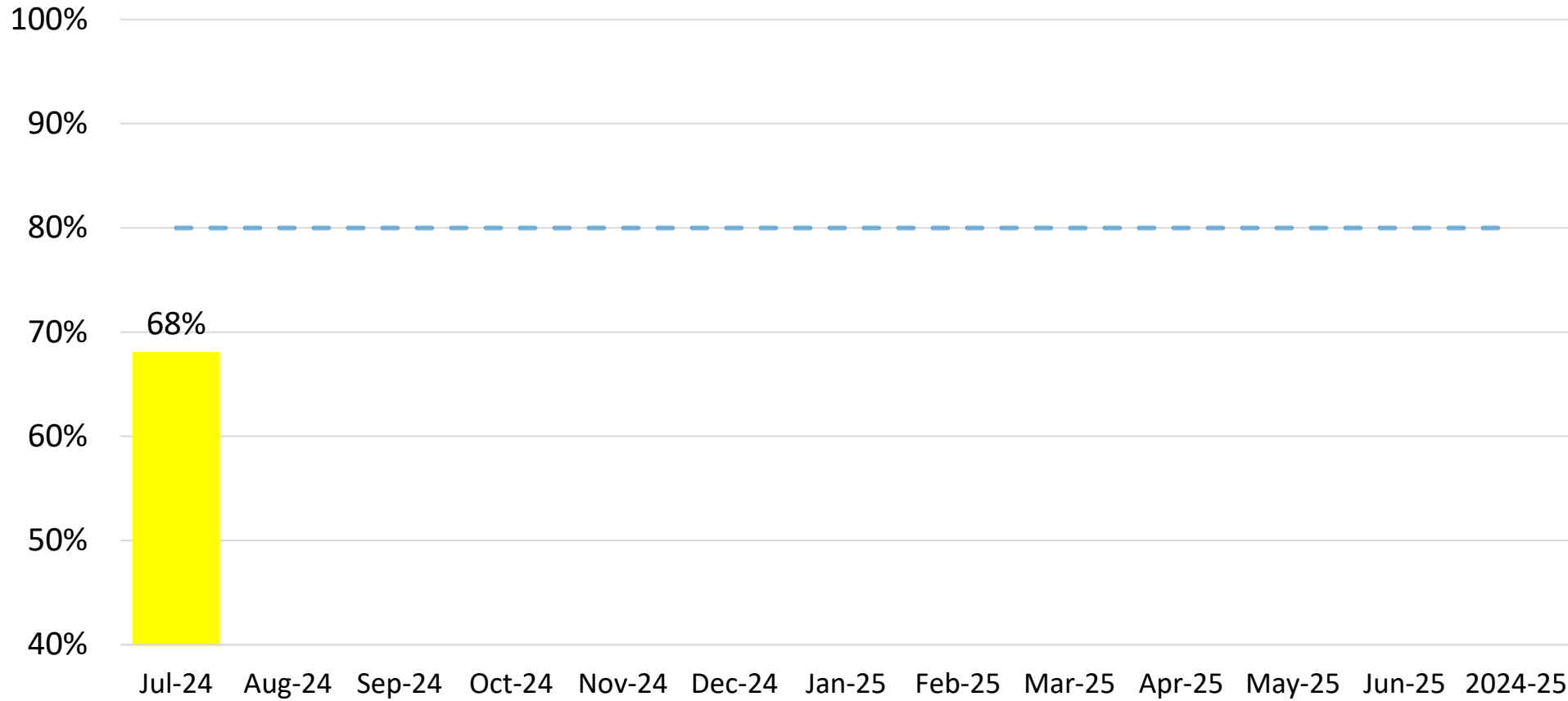
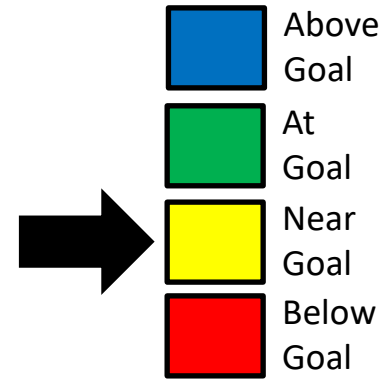


Status for this Measure

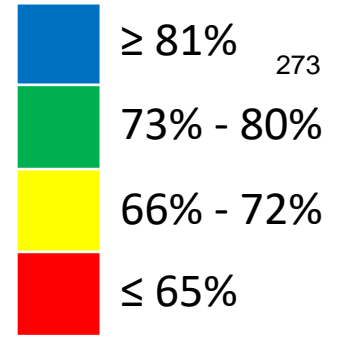


Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days

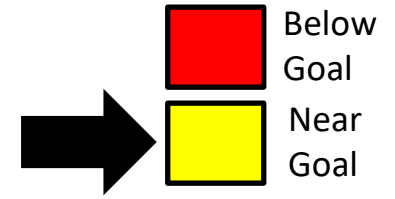


Status for this Measure



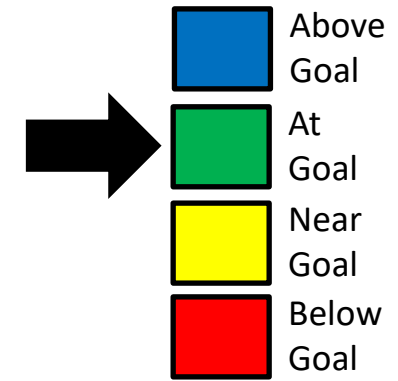
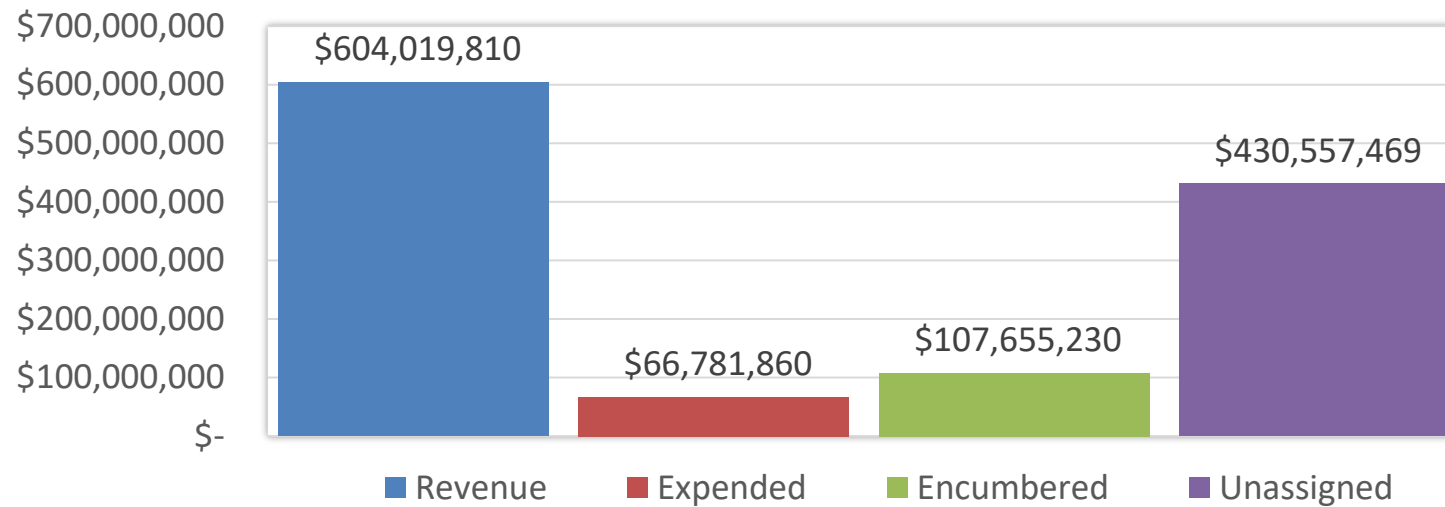
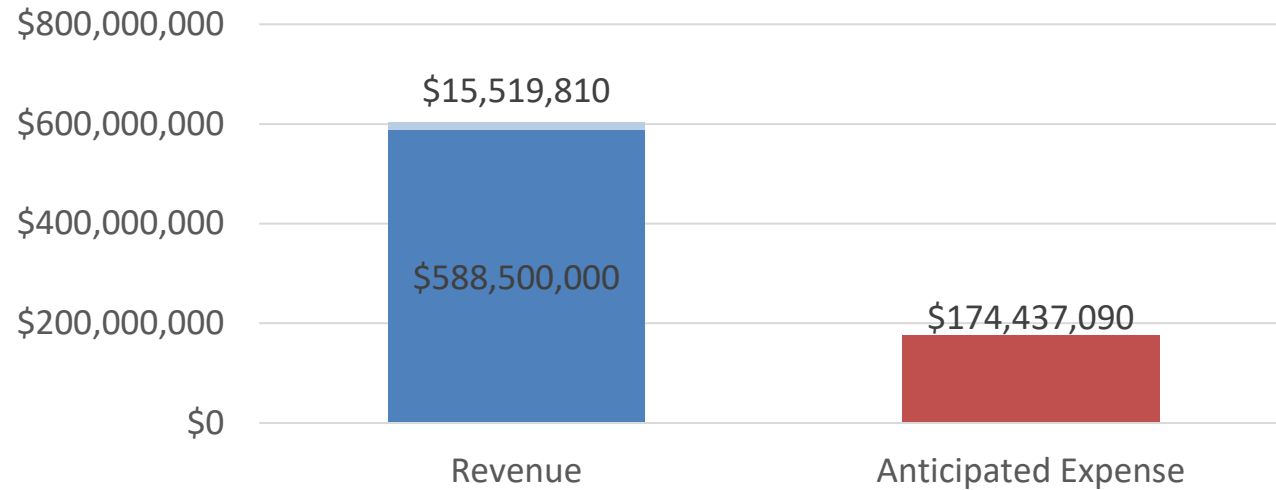
Goal: $\geq 80\%$ annually

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days

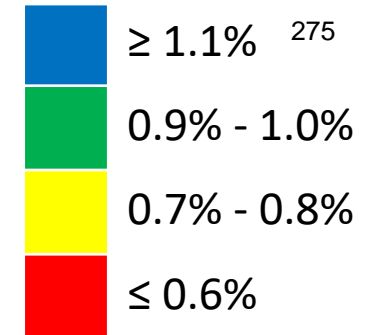


- **What is the problem?** The maintenance department did not complete 80% of the total work hours within ten business days in July.
- **Impact statement of the problem:** The Custodial department had an increased number of work orders placed in the month of July, as the team worked to deep clean our campuses to get ready for school. 274
- **Action to be taken:** The custodial team will focus on getting back in a regular rhythm of responding to work orders and focusing on an equipment replacement plan to avoid equipment breaking down so frequently.
- **When will you give your team and executive council an update?**
Next month.

7.4.1 2024 Bond Program % Under Budget

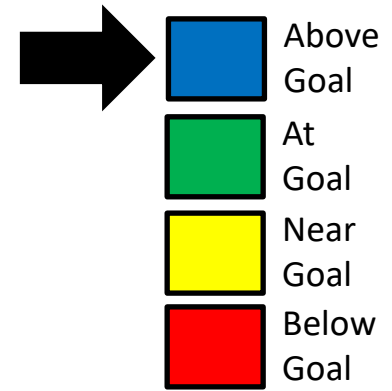


Status for this Measure

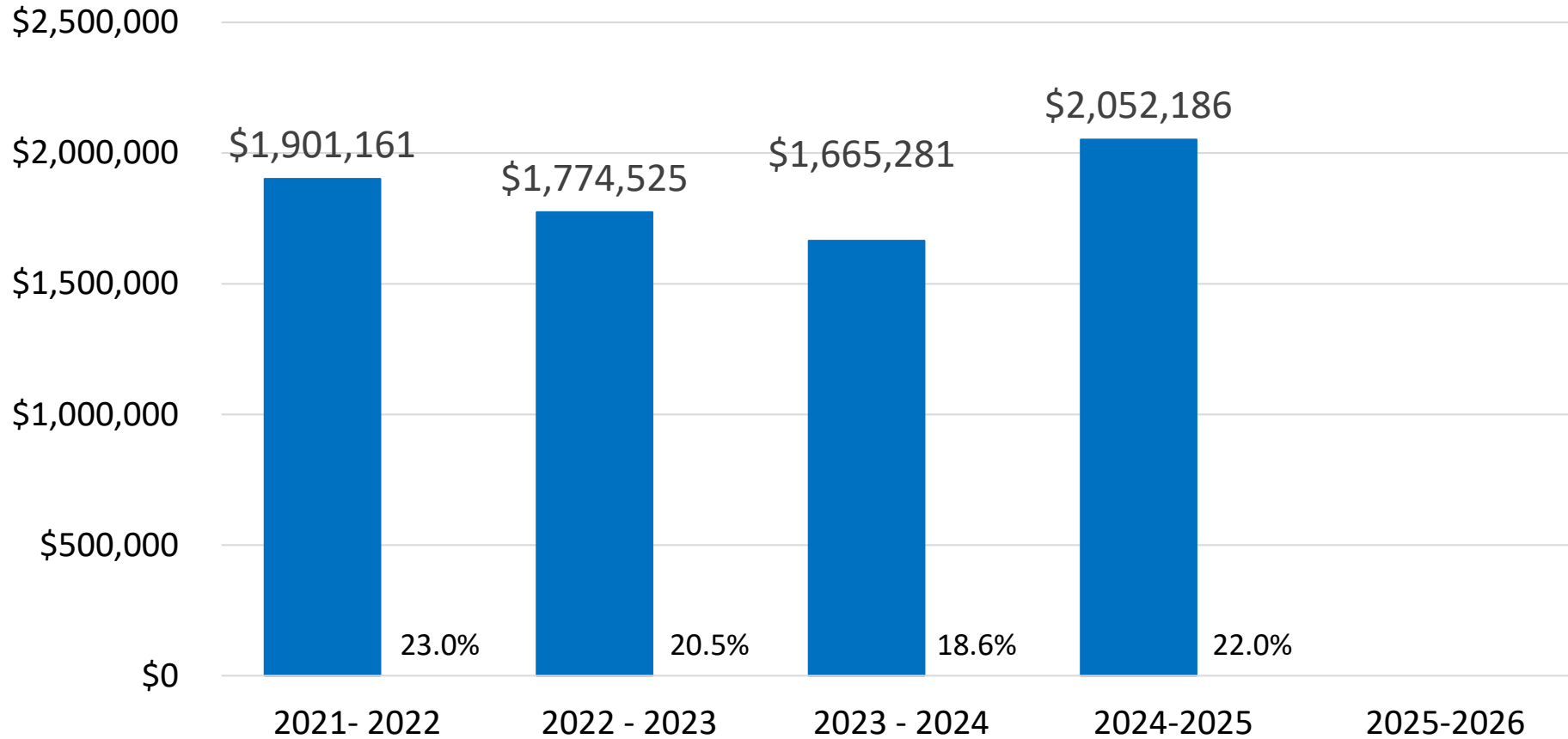


Goal: Under Budget ≤ 1.0% or \$5.88 million

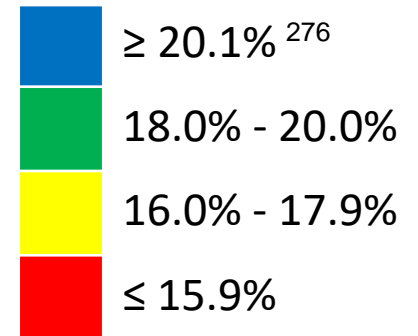
7.5.1 Energy Management Cost Avoidance



Overall Program Savings

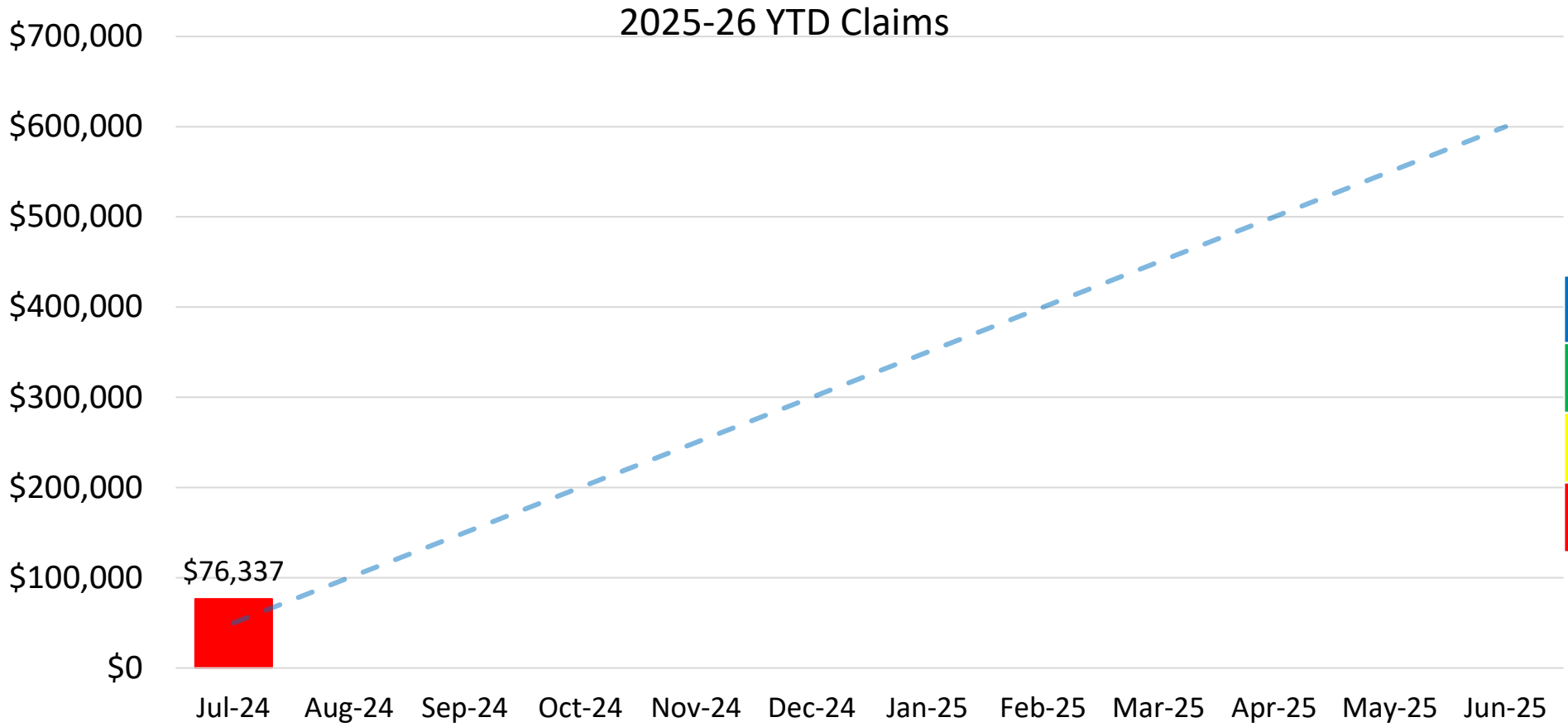


Status for this Measure

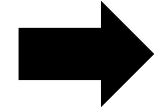


Goal: Reduce Energy Consumption Districtwide $\geq 20\%$ (Total Savings \$22,753,778)

7.6.1 District Total Paid Worker's Compensation Claims



- Above Goal
- At Goal
- Near Goal
- Below Goal



Good

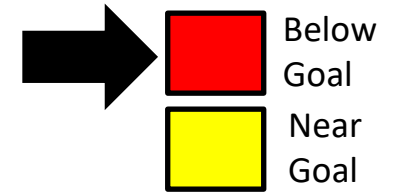
Status for this Measure

	≤ \$59,999	277
	\$60,000 - \$65,000	
	\$65,001 - \$70,501	
	≥ \$70,502	

Goal: < \$720,000 annually

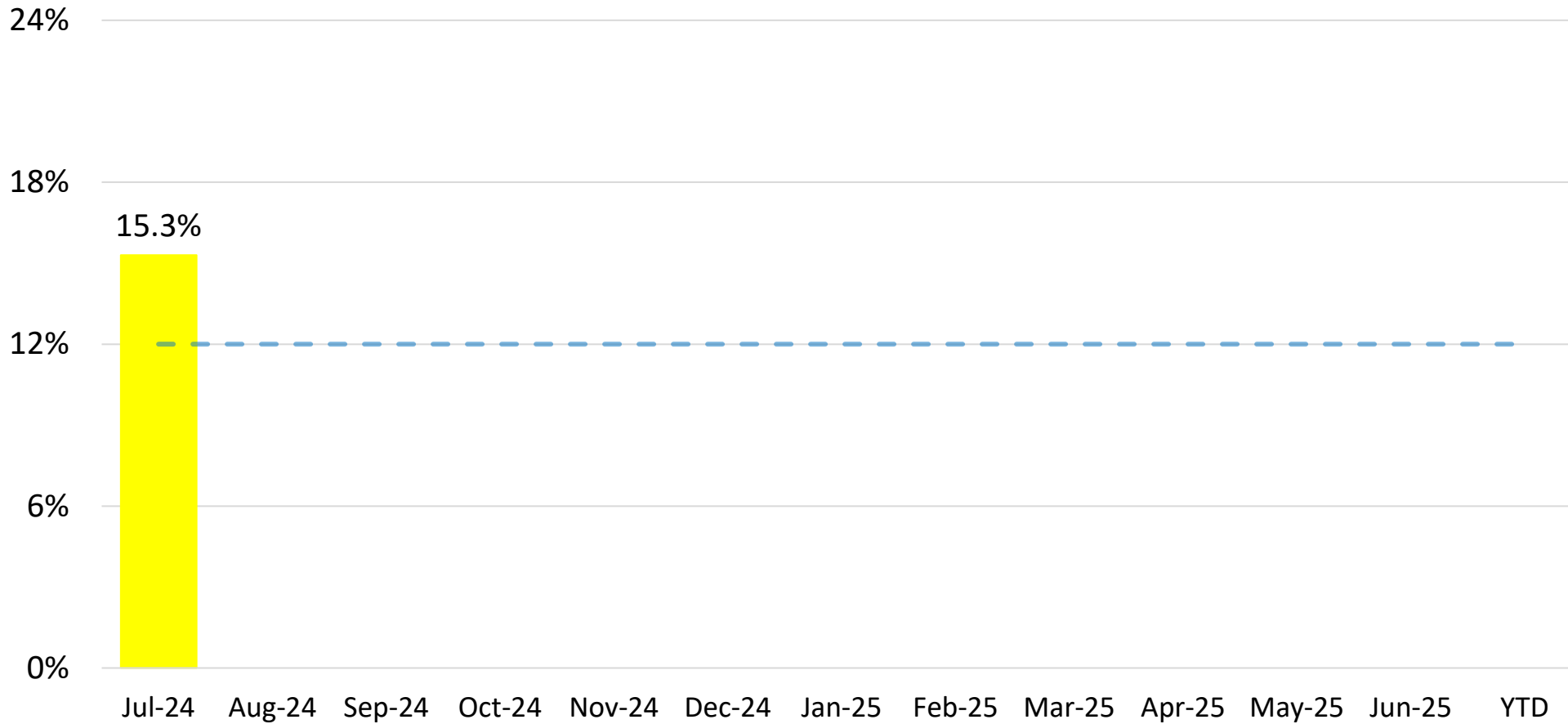
Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.6.1 District Total Paid Worker's Compensation Claims

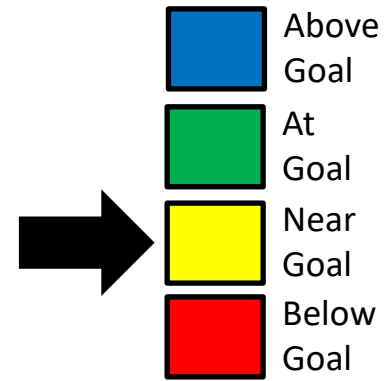


- **What is the problem?** The total paid Workers' Compensation claims exceeded the target for July.
- **Impact statement of the problem:** The impact of this problem is that we are not on track to meet the end of year goal. One high severity claim had a larger than normal medical payment this month causing the data to be skewed. This should be the last payment of this type for this particular claim.
- **Action to be taken:** Risk Management team to collaborate with Third Party Administrator (CAS) on ways to mitigate costs for similar "high needs" claims in the future.
- **When will you give your team and executive council an update?**
Next Month.

7.8.1 Reduce the Number of Buses That Are Out of Service Daily



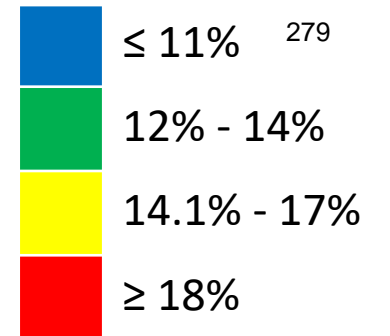
Goal: < 12%



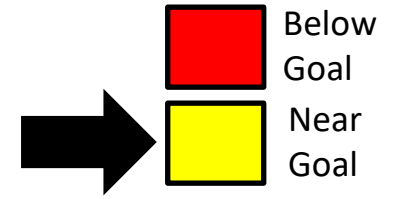
Good



Status for this Measure



7.8.1 Reduce the Number of Buses That Are Out of Service Daily



- **What is the problem?** We are not meeting our goal of <12% of our buses that are out of service on a daily basis.
- **Impact statement of the problem:** Some of our new buses are currently back at the dealer for warranty repairs. There was also a lot of preventative maintenance type of repairs during the month of July to prepare for the new school year.
- **Action to be taken:** We will closely monitor the turnaround time for warranty work and we are in constant communication with the dealer.
- **When will you give your team and executive council an update?**

Next month.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: August 26, 2025

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Legacy HS	Rachel Dearing	Journalism/Student Media	Group Dynamix, Carrollton, TX	July 25, 2025	1	70	No	1:17	School Bus	Students will work on team building, start working on the year with policies and procedures of our operations
Donna Shepard IS	Kayla Williams	Choir	UTA, Arlington, TX	Oct. 4, 2025	1	30	No	1:07	School Bus	Students will have the opportunity to represent MISD in the community and showcase their skills and technique
Kenneth Davis ES	Samantha Stewart	1st Grade	Casa Manana, Fort Worth, TX	Oct. 9, 2025	1	60	No	1:08	School Bus	First grade field trip
Kenneth Davis ES	Kristi Reed	2nd Grade	Legoland Discovery, Grapevine, TX	November 21, 2026	1	80	No	1:05	School Bus	Students will plan and conduct a descriptive investigation to demonstrate how the strength of a push and pull changes an objects
Donna Shepard IS	Kayla Williams	Choir	Alley Cats Entertainment Burleson, TX	May 1, 2026	1	45	No	1:10	School Bus	Spring Festival
Della Icenhower IS	Frankie Wright	Orchestra	Alley Cats Entertainment Hurst, TX	May 11, 2026	1	24	Yes	1:10	School Bus	Spring Festival
Linda Jobe MS	Elisabeth McConnell	Band	NRH20, NRH, TX	May 14, 2025	1	130	No	1:14	School Bus	Spring Festival

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Legacy HS	Amanda Shingleton	Varsity Volleyball	Pflugerville ISD, Pflugerville, TX	August 20, 2025- August 23, 2025	3	18	No	1:09	Other	Varsity volleyball tournament/competition
Mansfield HS	Danny Calderon	Cross Country	Round Rock, TX	September 19, 2025- September 20, 2025	1	14	No	1:07	Other	McNeil Meet
Mansfield HS	Trampas Wilson	Boys Golf	Pebble Creek, College Station, TX	September 28, 2025- September 29, 2025	1.5	5	No	1:05	Other	Students will compete against other teams in the state
Mansfield HS	Chris Hubbard	Girls Golf	DeCordova Golf Course, Granbury, TX	October 16, 2025- October 18, 2025	3	5	No	1:05	Other	Golf tournament
Legacy HS	Jeremy Ferman	Legacy Theatre	New York, NY	March 15, 2026-March 19, 2026	5	20	Yes	1:02	Air	Students will attend tours of Broadway theatres and workshops with industry professionals. Students will also attend a play and musical
Lake Ridge HS	Amie Harris	Drill Team	Los Angeles, CA	March 25, 2025-March 29, 2026	5	55	Yes	1:05	Air	Educational opportunities and opportunity to perform
Lake Ridge HS	Karyn Myers	Choir	Disney & Universal, Orlando, FL	April 29, 2026-May 3, 2026	5	50	Yes	1:10	Air	Students will participate in a Disney industry recording workshop



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: August 26, 2025

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is for the month of June 2025 (updated). The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

AUGUST 15, 2025

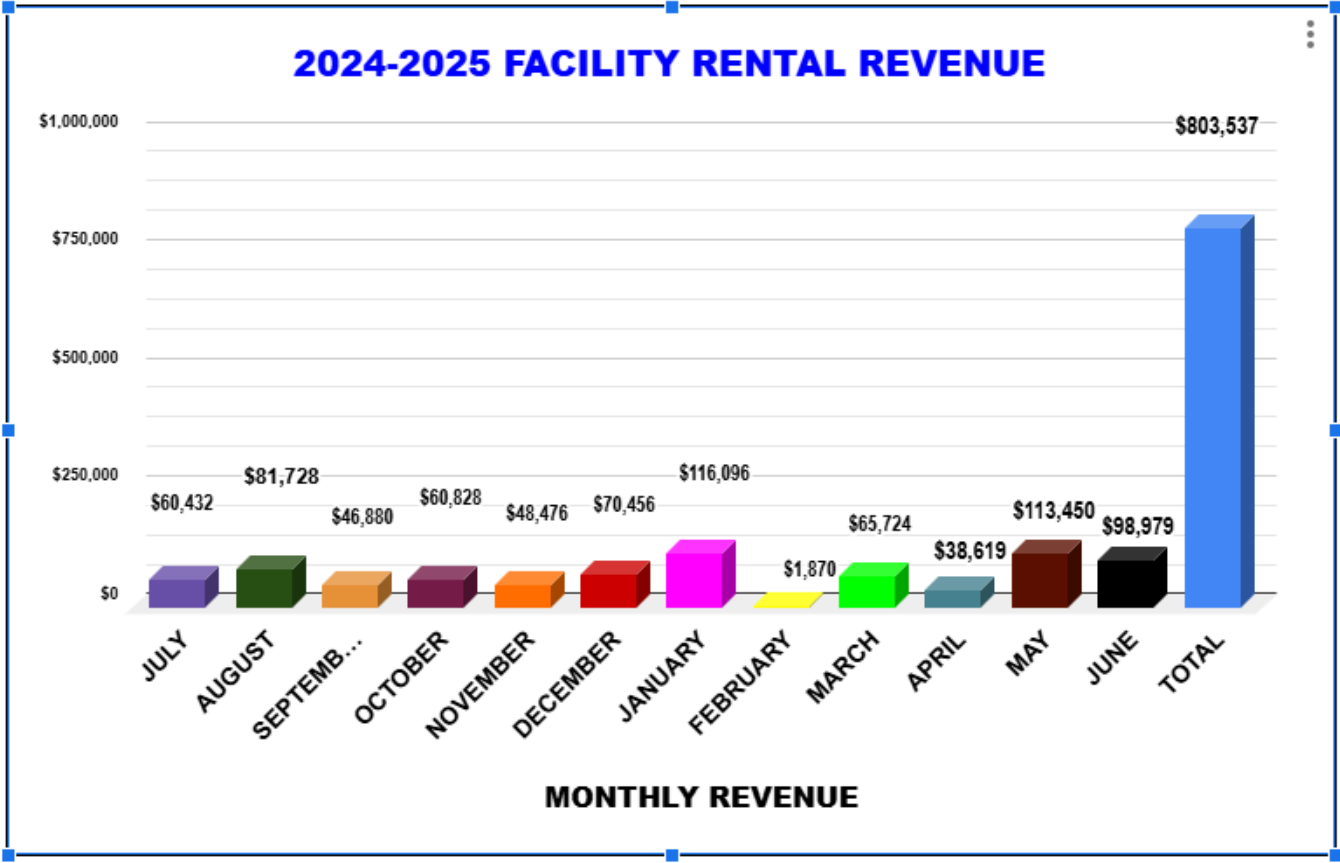




Exhibit 1:

TITLE: Consider Approval of Vendor
Recommendation Open-Ended Bids

DATE: August 26th, 2025

BACKGROUND:

We present these to the Superintendent to approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 26-001 Restaurants and Catering Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- RFP 26-002 Fine Arts Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-003 Apparel and Promotional Products were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-004 General Retail Merchandise, Supplies, and Equipment were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-005 Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-006 Library Books and Supplies were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-008 Instructional Materials were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-009 Technology Software were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 26-001 Restaurants and Catering Services
 - Awesome Catering DFW
 - Babe's - Burleson LLC
 - BUSHWOOD OF DALLAS(Jimmy Johns 1135)
 - CICI'S PIZZA #412 (Haskins Enterprises, Inc)
 - Cowboy Chicken (Cowboy Chicken Overton LP)
 - Peter Piper Pizza (Pizza Properties Inc)
 - Wayne Hassler DBA Chick-fil-A at South Cooper St
- 26-002 Fine Arts Contracted Services
 - See List
- 26-003 Apparel and Promotional Products
 - Allegro Apparel & Plaques, LLC
 - Complete Logo Source
 - Dazzarkle
 - Dynamo Tank LLC
 - eSix Sportswear
 - Got Spirit LLC

- K & V PROMOTIONS
- Lendan Communication
- PepWear, LLC
- The Graduation Place
- Top 2 Bottom Marketing, Inc
- Varsity Spirit Fashion
- Visual Impact Specialties (Aggtown Graphics LLC)
- 26-004 General Retail Merchandise, Supplies, and Equipment
- 26-005 Contracted Services
 - Just Say Yes!
 - Sarah Waller
 - Coastline Academy
 - Hurst Educational Services
 - Jinneh Dyson
- 26-006 Library Books and Supplies
- 26-008 Instructional Materials
 - Math Teachers Press Inc
 - Silverquicken Education Inc
- 26-009 Technology Software

First Initial	Last Name	
C	Miller	
M	Onuoha	(Motiv8tion Dance Studio)
L	Hensley	
E	Kaner	
J	Norman	
P	Dawson	
P	Zaborac	
R	Tran	
S	Smoot	
C	Sachs	
M	Porras	
M	Huffman	
N	Galanos	
K	Hood	
K	Disney	
J	Sanders	
R	Tran	
P	Zaborac	
J	Andrews	
W	Bryce	
E	Mathews	
J	Allen	
J	Cliborn	
T	Cuellar	
A	Mincey	
J	Blond	
S	Sandoval	
E	McCollister	
S	Smoot	
T	Evans-Holland	
A	Goins	
N	Miller	
C	Montoya	
C	Glenn	
A	Burk	
E	Danielson	
J	Duke	
M	Davis	
A	Steller	
C	Velez	

DATE: August 26, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR
RE: **RESIGNATIONS**

NAME: Andra, Amy
ASSIGNMENT: Counselor LP/Curriculum & Instruction
EXPERIENCE: 24 Years/10 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: August 29, 2025

NAME: Atwood, Kayla
ASSIGNMENT: Third Grade Teacher/Kennth Davis ES
EXPERIENCE: 9 Years/4 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Castleberry, Tonya
ASSIGNMENT: Language Arts Teacher/T.A. Howard MS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Coleman, Valencia
ASSIGNMENT: Kindergarten Teacher/Thelma Jones ES
EXPERIENCE: 10 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Franklin, Eboni
ASSIGNMENT: Language Arts Teacher/Della Icenhower IS
EXPERIENCE: 19 Years/9 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: August 8, 2025

NAME: Hernandez, Kristin
ASSIGNMENT: Math Teacher/Danny Jones MS
EXPERIENCE: 11 Years/3 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 23, 2025

NAME: Hise, Jeremy
ASSIGNMENT: Second Grade Teacher/Carol Holt ES
EXPERIENCE: 19 Years/9 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Hood, Lawrence
ASSIGNMENT: Assistant Principal-Intern/Lake Ridge HS
EXPERIENCE: 10 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 29, 2025

NAME: Johanson, Jillian
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Morris, Shawna
ASSIGNMENT: Fourth Grade Teacher/Immogene Gideon ES
EXPERIENCE: 12 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Padgett, Emily
ASSIGNMENT: Second Grade Teacher/Marth Reid ES
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Paidi, Sumala
ASSIGNMENT: SpEd Content Mastery Teacher/Donna Shepard IS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Russell, Chasey
ASSIGNMENT: Assistant Principal-Intern/James Coble MS
EXPERIENCE: 13 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: August 1, 2025

NAME: Sadler, Logan
ASSIGNMENT: Social Studies Teacher/Asa Low IS
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Stone, Shanna
ASSIGNMENT: Second Grade Teacher/Alice Ponder ES
EXPERIENCE: 11 Years/7 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Symula, Chelsea
ASSIGNMENT: Registered Nurse/Annette Perry ES
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 23, 2025

NAME: Thomas, Atiya
ASSIGNMENT: ESL Lead Teacher/Linda Jobe MS
EXPERIENCE: 11 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Thornell, Kent
ASSIGNMENT: Art Teacher/Mary Orr IS
EXPERIENCE: 18 Years/7 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: August 5, 2025

NAME: Ugwu, Dorothy
ASSIGNMENT: SpEd Resource Teacher/Cora Spencer ES
EXPERIENCE: 25 Years/10 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: August 12, 2025

NAME: Vardy, Tamara
ASSIGNMENT: Director – Student Services and Campus Support/Student Services
EXPERIENCE: 22 Years/9 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: August 15, 2025

NAME: Wallace, Quacharia
ASSIGNMENT: Leadership Teacher/Coach/James Coble MS
EXPERIENCE: 17 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: August 12, 2025

NAME: Williams-Turner, Kenisha
ASSIGNMENT: Behavior Specialist/Special Services
EXPERIENCE: 19 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 2, 2025

NAME: Wooten, Katherine
ASSIGNMENT: Social Studies Teacher/Cross Timbers IS
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: August 5, 2025



Resignation Reason Summary - 08/26/2025

Reason	Professionals	Para-professionals	Totals
Career Change	6	12	18
Compensation	2	2	4
Deceased			0
Health/Family Circumstances	4	6	10
Job did not meet expectations		1	1
Limited Promotion Opportunity		1	1
Personal	2	14	16
Promotion in another district	7	5	12
Relocation	2		2
Retiring		2	2
Employee Misconduct		1	1
Supervisor/Employee relations			0
Totals	23	44	67

292

* Reasons given on their exit forms



DATE: July 21, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**


NAME: Dillard, Lou
ASSIGNMENT: Math Teacher/Timberview HS
EXPERIENCE: 16 Years
DEGREE: Master's/University of North Texas @ Dallas
START DATE: August 4, 2025

NAME: Falkner, Toni
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 12 Years
DEGREE: Master's/Texas Christian University
START DATE: August 4, 2025

NAME: Fernandez, Adrian
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 4 Years
DEGREE: Master's/Lehman College
START DATE: August 4, 2025



Dr. Kimberley Cantu, Superintendent



Date 293

DATE: July 22, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Marley, William
ASSIGNMENT: JROTC Instructor/Lake Ridge HS
EXPERIENCE: 21 Years
DEGREE: Bachelor's/Colorado Technical University
START DATE: July 23, 2025

NAME: Mathews, Trinity
ASSIGNMENT: Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 4, 2025


Dr. Kimberley Cantu, Superintendent


Date

DATE: July 22, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME:	McGahon, Deirdre
ASSIGNMENT:	SpEd Resource Teacher/Cross Timbers IS
EXPERIENCE:	10 Years
DEGREE:	Bachelor's/University of Washington
START DATE:	August 4, 2025
NAME:	Ratsch, Joshua
ASSIGNMENT:	Social Studies Teacher/Lake Ridge HS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Murray State University
START DATE:	August 4, 2025
NAME:	Rios, Hendy
ASSIGNMENT:	Social Studies Teacher/Cross Timbers IS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/Texas A&M University at College Station
START DATE:	August 4, 2025


Dr. Kimberley Cantu, Superintendent


Date

295

DATE: July 23, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Adcock, Kenneth
ASSIGNMENT: Communications Teacher/Coach/James Coble MS
EXPERIENCE: 9 Years
DEGREE: Master's/East Texas Baptist University
START DATE: August 4, 2025

NAME: Briones, Sophia
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 4 Years
DEGREE: Associates/Tarrant County College @ Fort Worth
START DATE: August 4, 2025

NAME: Davis, Patrick
ASSIGNMENT: SpEd Inclusion Teacher/James Coble MS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas Southern University
START DATE: August 4, 2025

NAME: McQuade, Gabriel
ASSIGNMENT: Band Teacher/Summit HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

NAME: McShan, Angela
ASSIGNMENT: Math Teacher/James Coble MS
EXPERIENCE: 6 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 4, 2025

NAME: Mendez, Crisely
ASSIGNMENT: Fourth Grade/Anna May Daulton ES
EXPERIENCE: 7 Years
DEGREE: Master's/University of North Texas
START DATE: August 4, 2025

NAME: Qaddura, Heba
ASSIGNMENT: Fourth Grade Teacher/Anna May Daulton ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025



Dr. Kimberley Cantu, Superintendent



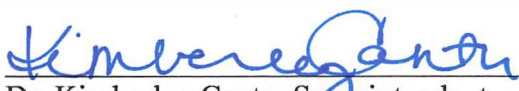
Date

DATE: July 23, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Briones, Sophia
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 4 Years
DEGREE: Associates/Tarrant County College @ Fort Worth
START DATE: August 4, 2025

NAME: Davis, Patrick
ASSIGNMENT: SpEd Inclusion Teacher/James Coble MS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas Southern University
START DATE: August 4, 2025

NAME: McShan, Angela
ASSIGNMENT: Math Teacher/James Coble MS
EXPERIENCE: 6 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 4, 2025

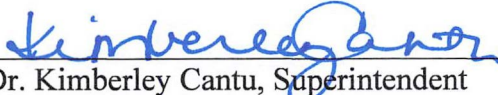

Dr. Kimberley Cantu, Superintendent


7.23.25
Date

DATE: July 24, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Gutierrez, Amanda
ASSIGNMENT: Counselor-Intern/Anna May Daulton ES
EXPERIENCE: 9 Years
DEGREE: Master's/Tarleton State University
START DATE: July 30, 2025

NAME: McGrew, Charlotte
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 11 Years
DEGREE: Doctorate/Capella University
START DATE: July 28, 2025


Dr. Kimberley Cantu, Superintendent


Date 299

DATE: July 24, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Buntyn, Kymberlee
ASSIGNMENT: Counselor-Intern/Rogene Worley MS
EXPERIENCE: 5 Years
DEGREE: Master's/Wayland Baptist University
START DATE: July 30, 2025

NAME: Hallak, Zachary
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

NAME: Mills, Blake
ASSIGNMENT: Second Grade Teacher/Martha Reid ES
EXPERIENCE: 7 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Vidler, Patricia
ASSIGNMENT: Third Grade Teacher/Kenneth Davis ES
EXPERIENCE: 13 Years
DEGREE: Master's/Concordia University of Texas
START DATE: August 4, 2025

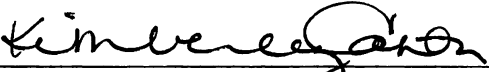

NAME: Williams, Malia
ASSIGNMENT: Science Teacher/Coach/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 4, 1015


Dr. Kimberley Cantu, Superintendent


Date 300

DATE: July 28, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME:	Lindeman, Michael
ASSIGNMENT:	Assistant Principal/Rogene Worley MS
EXPERIENCE:	5 Years
DEGREE:	Master's/University of North Texas
START DATE:	July 29, 2025


	
Dr. Kimberley Cantu, Superintendent	Date

DATE: July 29, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Farina, Amanda
ASSIGNMENT: ESL Teacher/Linda Jobe MS
EXPERIENCE: 24 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: September 1, 2025

NAME: Joseph, Julie
ASSIGNMENT: Science Teacher/James Coble MS
EXPERIENCE: 27 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 4, 2025

NAME: Phillips, Sunsedrae
ASSIGNMENT: SpEd Success Teacher/TA Howard MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025


Dr. Kimberley Cantu, Superintendent

7.29.25
Date

DATE: July 30, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**


NAME: Bacus, Keith
ASSIGNMENT: SpEd Content Mastery Teacher/Donna Shepard IS
EXPERIENCE: 14 Years
DEGREE: Master's/Cebu Technological University
START DATE: August 4, 2025

NAME: Bueno, Kimberly
ASSIGNMENT: SpEd Content Mastery Teacher/Donna Shepard IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 4, 2025

NAME: Delavega, Danielle
ASSIGNMENT: Language Arts Teacher/TA Howard MS
EXPERIENCE: 3 Years
DEGREE: Master's/Duquesne University
START DATE: August 4, 2025



Dr. Kimberley Cantu, Superintendent



Date

DATE: July 30, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Cano, Abigail
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Davis, Sheree
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 18 Years
DEGREE: Associate's/El Centro College
START DATE: August 4, 2025

NAME: Hicks, Laquienta
ASSIGNMENT: SpEd Inclusion Teacher/Elizabeth Smith ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 4, 2025

NAME: Laningham, Michael
ASSIGNMENT: Associate Principal/Mansfield HS
EXPERIENCE: 17 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Refai, Bisan
ASSIGNMENT: Fourth Grade Teacher/Imogene Gideon ES
EXPERIENCE: 3 Years
DEGREE: Master's/Relay Graduate School of Education
START DATE: August 4, 2025

NAME: Sturdivant, Kylee
ASSIGNMENT: Language Arts Teacher/Brooks Wester MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Liberty University
START DATE: August 4, 2025


Dr. Kimberley Cantu, Superintendent


Date 304

DATE: July 31, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Akande, Kehinde
ASSIGNMENT: Social Studies Teacher/Asa Low IS
EXPERIENCE: 1 Year
DEGREE: Master's/University of Lagos-Nigeria
START DATE: August 4, 2025

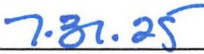
NAME: Olide, Julia
ASSIGNMENT: Vocational Health Occupations/Ben Barber Innovation Academy
EXPERIENCE: 0 Years
DEGREE: N/A
START DATE: August 4, 2025

NAME: Thompson, Thomas
ASSIGNMENT: SpEd Resource Teacher/Lake Ridge HS
EXPERIENCE: 22 Years
DEGREE: Bachelor's/Austin College
START DATE: August 4, 2025

NAME: Wilcox, Robert
ASSIGNMENT: Science Teacher/Della Icenhower IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 4, 2025



Dr. Kimberley Cantu, Superintendent



Date

DATE: August 1, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Jefferson, Kandice
ASSIGNMENT: Transition Specialist/Special Services
EXPERIENCE: 9 Years
DEGREE: Master's/Lamar University at Beaumont
START DATE: July 28, 2025

NAME: Moore, Orella
ASSIGNMENT: SPED Early Childhood Teacher /Roberta Tipps ES
EXPERIENCE: 2 Years
DEGREE: Doctorate/Liberty University
START DATE: August 04, 2025

NAME: Perkins, NNenna
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 13 Years
DEGREE: Master's/South Alabama University
START DATE: August 04, 2025

NAME: Peterson, Jamie
ASSIGNMENT: Assistant Principal – Intem/Legacy HS
EXPERIENCE: 6 Years
DEGREE: Master's/Texas Women's University
START DATE: August 04, 2025

NAME: Robinson, Lauren
ASSIGNMENT: Third Grade Teacher/Thelma Jones ES
EXPERIENCE: 8 Years
DEGREE: Master's/Regent University
START DATE: August 04, 2025

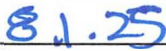
NAME: Sturdivant, Kylee
ASSIGNMENT: Language Arts - 7th Grade Teacher/Brooks Wester MS
EXPERIENCE: 0 Year
DEGREE: Bachelor's/Liberty University
START DATE: August 04, 2025

NAME: Swenson, Heather
ASSIGNMENT: Second Grade Teacher/Alice Ponder ES
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Texas Women's University
START DATE: August 04, 2025

NAME: Williams, Cha'keya
ASSIGNMENT: Math - 5th Grade Teacher/Alma Martinez IS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas Southern University
START DATE: August 04, 2025



Dr. Kimberley Cantu, Superintendent



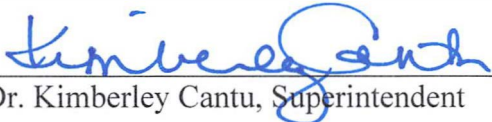
Date

DATE: August 04, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: NEW HIRES/TRANSFERS

NAME: Cleashay, Eboni
ASSIGNMENT: Assistant Principal – Intern/Lake Ridge HS
EXPERIENCE: 4 Years
DEGREE: Master’s/Texas Women’s University
START DATE: August 5, 2025

NAME: Locke, Damian
ASSIGNMENT: Teacher/Carol Holt ES
EXPERIENCE: 6 Years
DEGREE: Bachelor’s/University of North Texas
START DATE: August 5, 2025


Dr. Kimberley Cantu, Superintendent

8.4.25
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 05, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Humphrey, Marshawn
ASSIGNMENT: American Sign Language Teacher/Lake Ridge HS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Lamar University @ Beaumont
START DATE: August 6, 2025

NAME: Sandoval, Melissa
ASSIGNMENT: Art Teacher/Mary Orr IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 6, 2025

NAME: Thomas, Desaree
ASSIGNMENT: Third Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 8 Years
DEGREE: Master's/University of North Texas
START DATE: August 6, 2025

 8.5.25
Dr. Kimberley Cantu, Superintendent Date

DATE: August 07, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME:	Contreras, Kimberly
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	5 Years
DEGREE:	Master's/University of North Texas
START DATE:	August 8, 2025


Dr. Kimberley Cantu, Superintendent


Date

DATE: August 08, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME:	Kiper, Haley
ASSIGNMENT:	Second Grade Teacher/Janet Brockett ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Western Governors University
START DATE:	August 8, 2025

 
Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 08, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Accetta, Kelly
ASSIGNMENT: Math Teacher/Cross Timbers IS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 11, 2025

NAME: Elliott, Michelle
ASSIGNMENT: Assistant Principal Intern/James Coble MS
EXPERIENCE: 18 Years
DEGREE: Master's/Tarleton State University
START DATE: August 11, 2025

NAME: Grant, Stephanie
ASSIGNMENT: Quest Site Supervisor/Communications
EXPERIENCE: 19 Years
DEGREE: Master's/Prairie View A&M University
START DATE: August 11, 2025

NAME: Satcher, Sedeki
ASSIGNMENT: SpEd Resource Teacher/Cora Spencer ES
EXPERIENCE: 8 Years
DEGREE: Master's/Delta State University
START DATE: August 11, 2025


Dr. Kimberley Cantu, Superintendent

8.8.25
Date

DATE: August 11, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Carter, Christopher
ASSIGNMENT: Assistant Principal – Intern/Lake Ridge HS
EXPERIENCE: 24 Years
DEGREE: Master’s/Texas A&M – Commerce
START DATE: August 12, 2025

NAME: Jeffreys, Donna
ASSIGNMENT: Fourth Grade/Imogene Gideon ES
EXPERIENCE: 8 Years
DEGREE: Master’s/Dallas Baptist University
START DATE: August 12, 2025

NAME: Mayes, Emma
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 0 Years
DEGREE: Bachelor’s/Ouachita Baptist University
START DATE: August 12, 2025

NAME: Penzo, Prisma
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 16 Years
DEGREE: Master’s/University of Texas at Arlington
START DATE: August 12, 2025

NAME: Stebbeds, David
ASSIGNMENT: Vocational – Auto Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE: 0 Years
DEGREE: N/A
START DATE: August 12, 2025

NAME: Woolridge, Nicole
ASSIGNMENT: Title 1 Intervention Teacher/Cross Timbers IS
EXPERIENCE: 6 Years
DEGREE: Bachelor’s/Texas Christian University
START DATE: August 12, 2025


Dr. Kimberley Cantu, Superintendent

8.11.25
Date 313

DATE: August 11, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME:	Holdsworth, Thomas
ASSIGNMENT:	Social Studies Teacher/Lake Ridge HS
EXPERIENCE:	0 Years
DEGREE:	Master's/University of Texas at San Antonio
START DATE:	August 11, 2025

 Dr. Kimberley Cantu, Superintendent	<u>8.11.25</u> Date
--	------------------------

DATE: August 12, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Islami, Kother
ASSIGNMENT: SpEd Inclusion Teacher/Cora Spencer ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 13, 2025

Kimberley Cantu 8.12.25
Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 13, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Casner, Colt
ASSIGNMENT: SpEd Resource Teacher/Anna May Daulton ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of Nevada-Las Vegas
START DATE: August 14, 2025

NAME: Urquhart, Zachary
ASSIGNMENT: Assistant Principal/Timberview HS
EXPERIENCE: 18 Years
DEGREE: Doctorate/Texas Tech University
START DATE: August 14, 2025

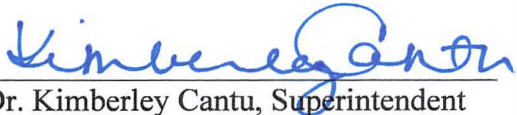
 8.13.25
Dr. Kimberley Cantu, Superintendent Date

DATE: August 15, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Brooks, Katherine
ASSIGNMENT: Behavior Specialist/Special Services
EXPERIENCE: 6 Years
DEGREE: Master's/University of West Florida
START DATE: August 18, 2025

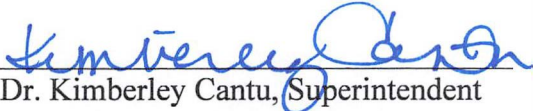
NAME: Lawson, Loni
ASSIGNMENT: Assistant Principal/Mansfield HS
EXPERIENCE: 14 Years
DEGREE: Master's/Texas Southern University
START DATE: August 18, 2025

NAME: Stevens, Mary
ASSIGNMENT: Pre-Kindergarten Teacher/Anna May Daulton ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas A&M University
START DATE: August 18, 2025

 8.15.25
Dr. Kimberley Cantu, Superintendent Date

DATE: August 18, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Miranda, Linette
ASSIGNMENT: Language Arts Teacher/Asa Low IS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 20, 2025

 8.18.25
Dr. Kimberley Cantu, Superintendent Date

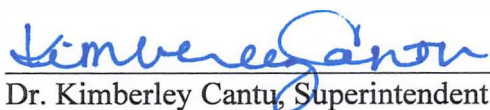
DATE: August 20, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Boston, Charity
ASSIGNMENT: Language Arts Teacher/Della Icenhower IS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Grambling State University
START DATE: August 21, 2025

NAME: Harris, Olivia
ASSIGNMENT: Kindergarten Teacher/Imogene Gideon ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 21, 2025

NAME: Reed, Ashanti
ASSIGNMENT: Leadership Teacher/Coach/James Coble MS
EXPERIENCE: 20 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 21, 2025

NAME: Taylor, Angel
ASSIGNMENT: SpEd FALS Teacher/Elizabeth Smith ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/American Military University
START DATE: August 21, 2025


Dr. Kimberley Cantu, Superintendent

8.20.25
Date



Executive Program Summary August 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through August 2025 and key activities planned for September 2025.

OVERVIEW

Worley Fire Line Relocate – Permit has been finalized and work will commence with the 2024 Bond
Worley Fine Arts Addition and CIP Renovation scope that has started this summer.

Carol Holt STEM Academy – Project is complete except for the back lit interior sign to be installed on 10/3.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Bond 2017 Funding Summary

• Bond Allocation	\$ 275,000,000	
• Interest Earned	5,170,837	
• Issuance Savings	<u>2,233,624</u>	
Total	\$ 282,404,461	
• Expended	\$ 281,905,525	
• Encumbered	<u>380,270</u>	
Total	\$ 282,285,795	
• Total Unassigned Funds	\$ 118,666	(Includes Program Contingency)
• Current Year Interest	<u>3,779</u>	
Total	\$ 122,445	

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026			
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
2	Pre- Construction	Tue 3/26/24	Tue 9/2/25	Pre- Construction 99%															
11	Exterior Site Work	Sun 9/10/23	Thu 11/13/25	Exterior Site Work 0%															
12	Setting up Fence Limits of Constructio	Wed 9/3/25	Tue 9/9/25	Setting up Fence Limits of Construction 0%															
13	Start directional boaring for fire Line & domestic water	Wed 9/10/25	Tue 11/4/25	Start directional boaring for fire Line & domestic water 0%															
14	GC Pre Punchlist	Wed 11/5/25	Mon 11/10/25	GC Pre Punchlist 0%															
15	Substantial Completion	Tue 11/11/25	Wed 11/12/25	Substantial Completion 0%															
16	Close Out & Final Completion	Thu 11/13/25	Thu 11/13/25	Close Out & Final Completion 0%															

Cost Summary

Contract Award Amount: \$177,000.00

Change Order:

New Contract Amount:

322

Scope of Work

1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

Status Summary

1. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
2. Permit request has been submitted waiting on approval. Contractor has started placing orders.
3. City of Mansfield has requested we install a portion of the domestic water line for the new Tornado Shelter while this work is being completed to match what Huckabee and the Civil Engineers have submitted. This will be paid out of the Package 1 2024 Bond for this portion of the work.
4. 8/18/2025 received confirmation from City of Mansfield the project was approved & permitted to proceed. Construction will start in September.



Executive Program Summary August 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through August 2025 and key activities planned for September 2025.

OVERVIEW

Safety Security & Police Building – The permit process challenges with City of Mansfield due to a revised Deed and a delayed Plat issues have continued. Meeting on 8/20 with City of Mansfield established that a partial permit in late August 2025 is possible with additional permitting in September.

Early Learning Center 2.0 – Bids were received by Core Construction and are being reviewed for Board approval in September 2025. The permit process challenges with City of Mansfield due to Drainage and Plat issues, have continued. Meeting on 8/20 with City of Mansfield established that a permit in September is likely.

Middle Schools Fine Arts Additions – The early flooring and demolition packages are complete. The permit process is ongoing and is in a final round of comments from the City of Mansfield and expected to be complete and issued in August 2025.

Ben Barber Innovation Academy and Frontier HS Addition & Renovations - The permit process challenges with City of Mansfield due to a delayed Plat issues have continued. Meeting on 8/20 with City of Mansfield established that a partial permit in late August 2025 is possible with additional permitting in September.

High School Baseball & Softball Turf & Batting Cages – Permits have been issued for all 5 High Schools and construction is progressing.

6th Avenue & Main Transportation – 100% Design Development documents have been issued to the Bond team for review. Expecting DD cost estimate from ABG in early September and final issue for Permit and Bid in September and October, respectively.

Early Roofing – Construction ongoing with the IS campuses at 55% complete and the ES campuses at 20% complete. Work being done only on nights and weekends to minimize any impact to the students and staff.

Busses - All of the 77 passenger busses and 54 passenger buses have been delivered from the first purchase order. The request for the next 31 busses will be presented at the August Board Meeting. Several of the out of commission buses have been sold in auction.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

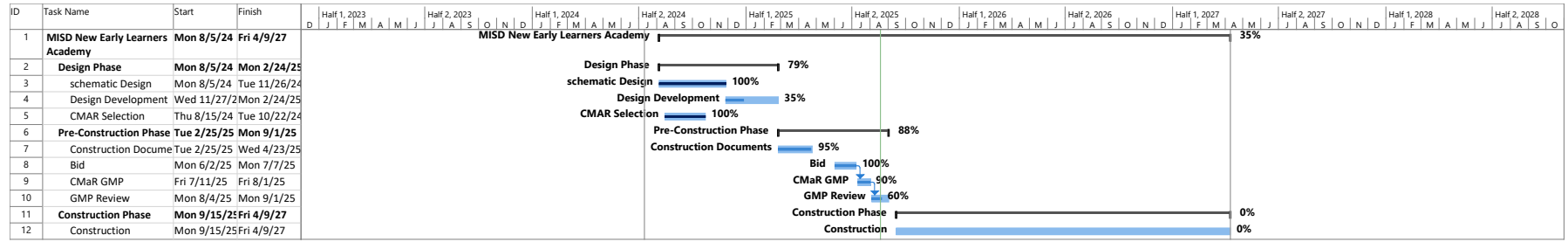
The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 66,781,860
• Encumbered	<u>107,655,230</u>
• Total	\$ 174,437,090
• Unassigned Funds	\$ 426,831,511 (Includes Program Contingency)
• Current Year Interest	<u>980,979</u>
Total Unassigned	\$ 427,812,490

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

327

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

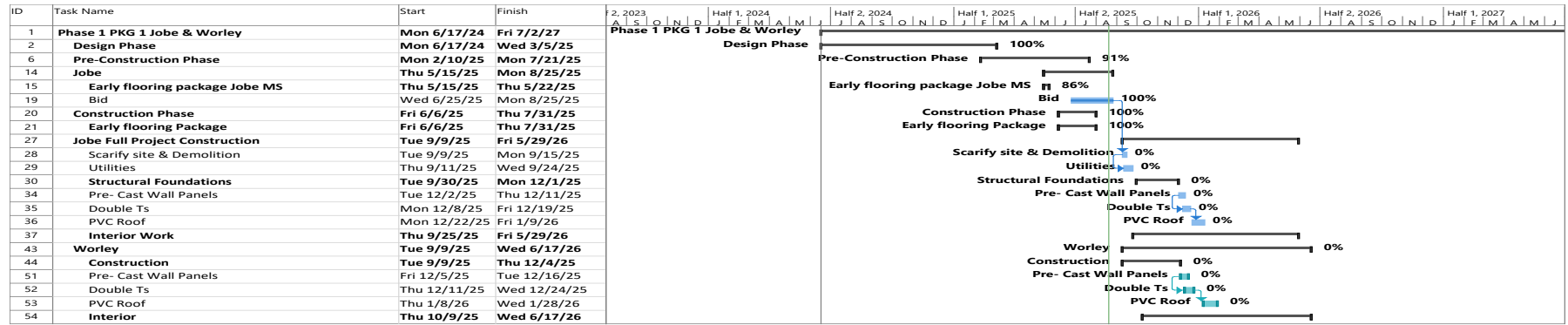
1. Build a New Early Learners Academy

Status Summary

1. Mansfield ISD, Huckabee Architects, and Herbert Beasley Land Surveyors continue to coordinate with the City to finalize the plat, preparing for permit issuance upon GMP approval.
2. Core Construction and Mansfield ISD are working to finalize an agreed-upon GMP to present to the Mansfield ISD School Board in September.
3. Mansfield ISD, Huckabee Architects, and the Jandrucko Administration and Curriculum & Instruction teams are continuing to refine graphics for entry signage and wayfinding to the Pods.
4. The design team is still working on the plat and building permits for the site.
5. The GMP will be presented to the Mansfield ISD Board during October’s regularly scheduled meeting.

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



328

Cost Summary

Budget Amount: \$ 34,232,820.00 Change Order: Contract Award Amount: \$31,608,506.00
 Pre-Construction Fee: \$40,000.00
 New Contract Amount: Early Flooring Jobe: \$914,345.00
 New Contract Amount: Jobe GMP#2 \$15,767,159.00 New Contract Amount: Worley GMP#2 \$14,927,003.00

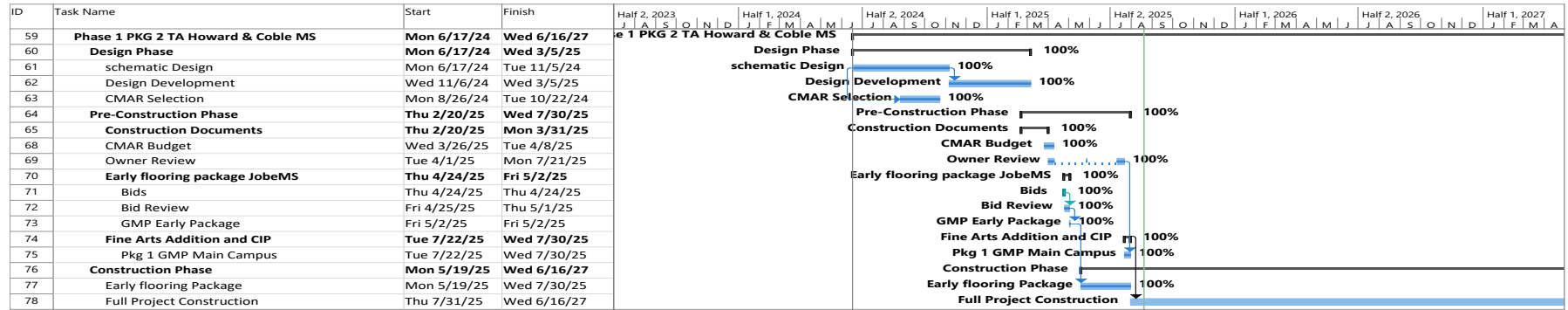
Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks, bleachers, and scoreboards at both schools.
3. Renovate weight rooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. The GMP has been finalized and approved by the Mansfield ISD School Board. The district is currently preparing contract documentation and the notice to proceed.
2. Early flooring installation at Jobe Middle School has been completed in full. Rubber flooring installation is scheduled over the winter break, with substantial completion anticipated by January 6.
3. The project team is awaiting the official permit from the City of Mansfield to commence construction.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement
Schedule Summary



329

Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
2. Early flooring project complete at Coble MS
3. Notice to proceed issued on 7/30 both campuses

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027 2028 2029																																			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP	Thu 7/11/24	Tue 12/22/26	44%																																			
2	Design Phase	Thu 7/11/24	Fri 4/18/25	100%																																			
9	Pre-Construction Phase	Wed 2/26/25	Wed 6/25/25	100%																																			
10	Construction Documents	Wed 2/26/25	Wed 5/14/25	100%																																			
11	Bid	Thu 5/15/25	Mon 6/9/25	100%																																			
12	GMP	Tue 6/10/25	Wed 6/25/25	100%																																			
13	Construction Phase	Thu 6/26/25	Tue 12/22/26	0%																																			
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	0%																																			
15	Construction	Thu 8/7/25	Tue 12/22/26	0%																																			
16	Ben Barber / Frontier DTEM CTE	Fri 8/8/25	Tue 8/11/26	1%																																			
17	Mobilize	Fri 8/8/25	Wed 9/3/25	22%																																			
18	Fence	Fri 8/8/25	Mon 8/11/25	100%																																			
19	Job Trailer	Tue 8/26/25	Wed 8/27/25	0%																																			
20	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25	0%																																			
21	Shelter Construction	Thu 8/28/25	Tue 8/11/26	0%																																			
32	Phoenix Academy	Mon 9/16/24	Wed 11/25/26	39%																																			
33	Design Phase	Mon 9/16/24	Wed 11/25/26	39%																																			
34	Schematic Design	Mon 9/16/24	Fri 10/11/24	100%																																			
35	Design Development	Mon 10/14/24	Fri 11/22/24	100%																																			
36	Lighting Package	Sun 12/1/24	Thu 5/15/25	Excel																																			
37	Life Safety & Security Upgrade	Thu 5/28/26	Wed 11/25/26	0%																																			
38	Moisture Prevention	Thu 5/28/26	Wed 9/30/26	0%																																			
39	Paving repairs	Thu 5/28/26	Wed 7/29/26	0%																																			

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00
 Pre – Construction Fee: \$40,000.00
 Contract Award Amount: \$21,728,789.00

Change Order: _____ New Contract Amount _____

331

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
3. We will proceed with the NTP, bonding, insurance, and contract documents to ensure construction can begin promptly once permits are secured.
4. Now receiving new equipment.
5. Construction fence installed August 08

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	Turf Projects, Batting Cages & Bullpens																				68%			
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																				100%			
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																				99%			
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase																				24%			
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP																				100%			
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out																				85%			
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction																				15%			

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

332

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction began with substantial completion targeted for December 31, 2025.
2. City of Mansfield Storm Compliance inspection items have been completed by Core Construction and a site walk was completed with the City of Mansfield.
3. Excavation for grade beams, underground electrical rough-in, and prep for the batting cages is underway. Concrete pour for the PEMB for the batting cages is anticipated soon.
4. Chemical & water injection and testing by Raba Kistner are in progress to continue through the month.

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2024								2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		
18	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												66%						
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase								100%										
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase								99%										
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												23%						
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP								100%										
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out								80%										
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction												15%						

Cost Summary

Pre – Construction Fee: \$15,750.00

333

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction commenced this month with substantial completion targeted for December 31, 2025. Permit has been awarded by the City of Arlington.
2. Preconstruction meeting for chemical injection was held, with injection for both fields pending.
3. Site meetings were conducted to review drainage plans and field impacts; grading and dirt export on both fields are ongoing.
4. Installation of the new fire water line and domestic water line is pending.

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%										
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase												100%										
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%										
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												37%										
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%										
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												90%										
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction												30%										

Cost Summary

334

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction has begun with substantial completion targeted for December 31, 2025.
2. Utility Vault relocation and domestic tie-in were completed, with the 4” water line connected and domestic water restored to the building.
3. Spoil removal and proof rolling of the fields are ongoing; building and slab prep, along with installation of the 6” select fill cap to begin this month.
4. Installation of 1” domestic lines along the baseball and softball fields is in progress, and Paragon Sports Construction is shooting grades and building the model for turf installation.

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																												
				2021				2022				2023				2024				2025				2026				2027				
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
48	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25																													
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																												
52	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																												
58	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase 3%																												
59	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																												
60	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out 15%																												
61	Construction	Mon 6/30/25	Wed 12/31/25	Construction 0%																												

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

335

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction has begun with substantial completion targeted for December 31, 2025.
2. MX Construction is progressing with a water line installation to support site utilities.
3. Storm drainage work is underway, with an 18” line installed at the baseball field and storm system installation beginning behind the softball field.
4. Concrete spoils are being hauled off and chemical injection is ongoing at both the baseball and softball fields to prepare for future construction phases.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027																												
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																												
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																												
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																												
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%																												
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																												
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 50%																												
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%																												

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

336

Scope of Work

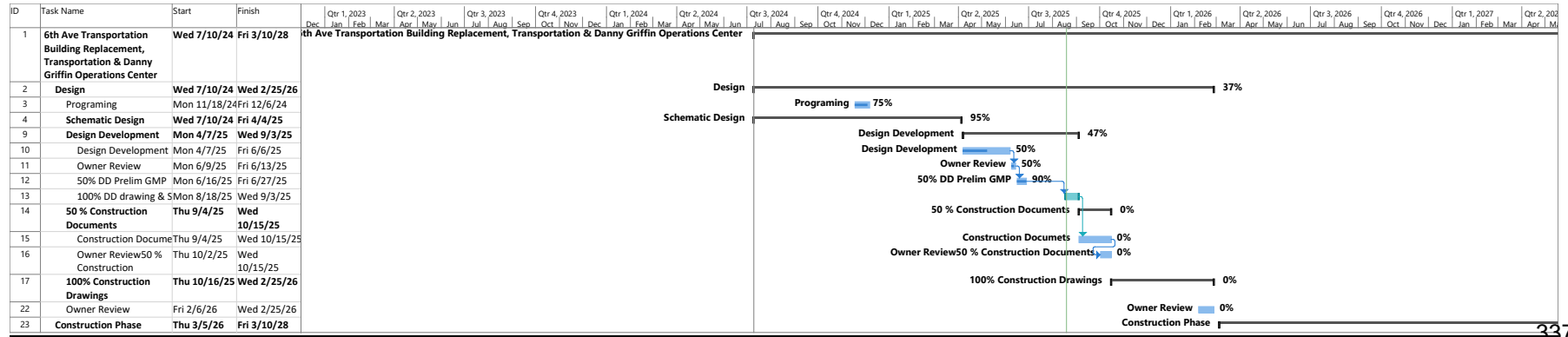
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025.
2. Authers Building Group is awaiting site demolition permit from the City of Arlington with the building permit to follow closely.
3. Paragon has begun early grading of the baseball field and minor site preparation.
4. Authers Building Group is preparing submittals and RFIs to ensure construction can begin promptly upon permit issuance.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

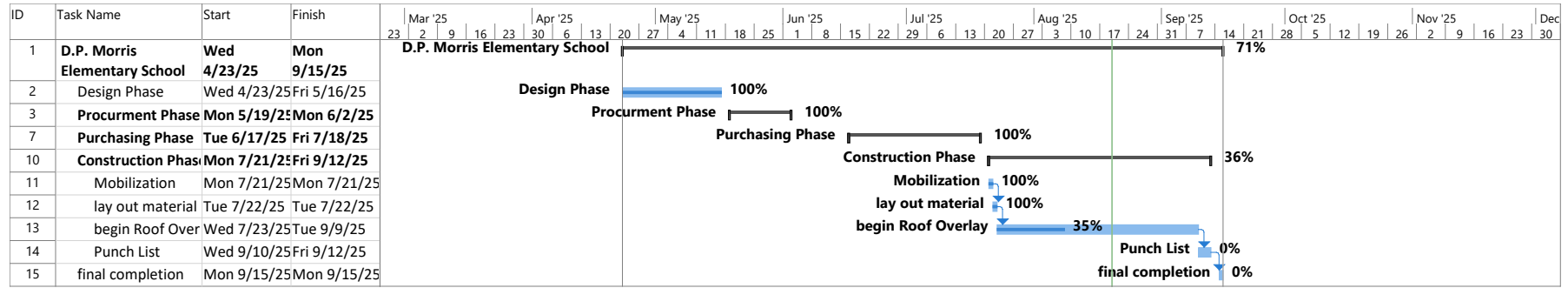
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on site plan, floor plan layout and the schematic design.
3. Authers Building Group is the selected CMaR.
4. CMaR is almost complete with the SD Estimate.
5. Smith & Co. presented drawings for the Ben Barber connection to Main St Transportation.
6. Authers Building Group will have updated OPC by 9/03/25

Cross Timbers Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

338

Scope of Work

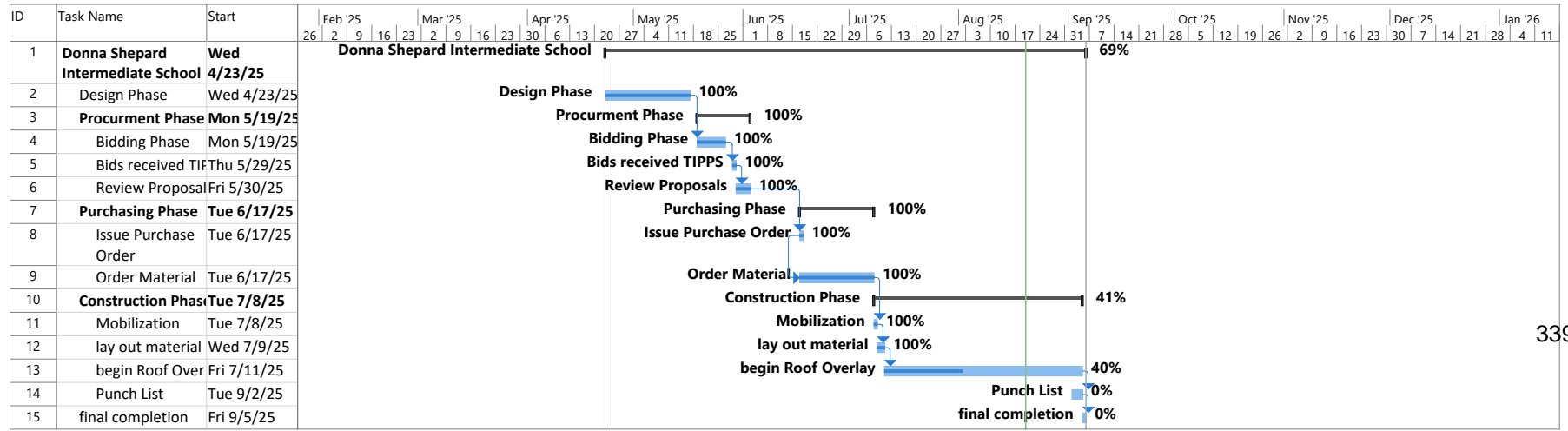
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcel Roof Board.

Status Summary:

1. Merit Roofing mobilized 08/07 and is 60% complete with the install of the roof overlay.
2. Work hours have been adjusted to 4:30 PM – 6:00 AM to allow school to proceed uninterrupted.
3. The crews continue to preps sections of the existing roof as they go, install insulation, heat-weld seams, and seal around edges with coping cap.
4. Estimated completion date 09/10.

Donna Shepard Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



339

Cost Summary

Contract Award Amount: \$ 974,816.30

Change Order:

New Contract Amount

Scope of Work

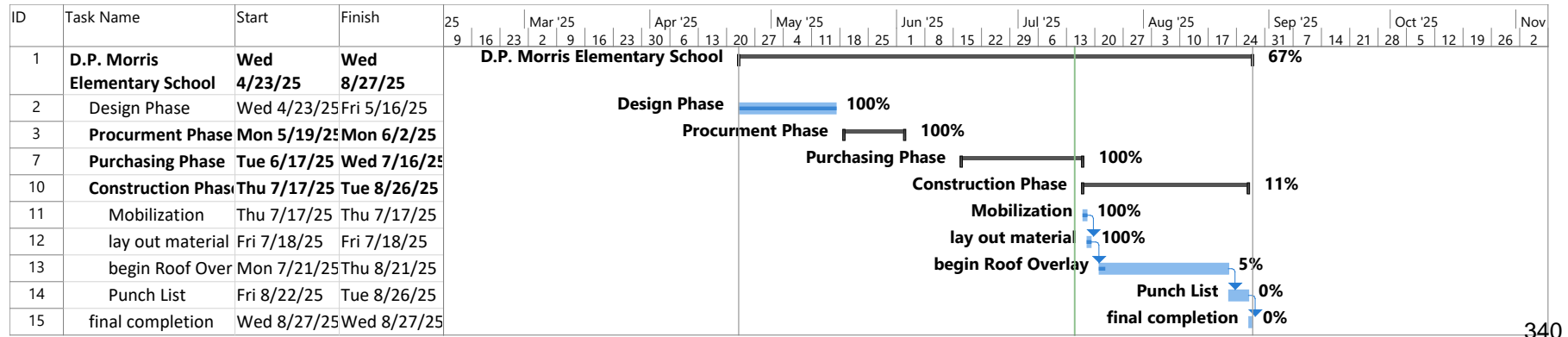
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Contractor mobilized 08/10 and is 55% complete with the install of the roof overlay.
2. Work hours have been adjusted to 4:30 PM – 6:00 AM to allow school to proceed uninterrupted.
3. The crews continue to preps sections of the existing roof as they go, install insulation, heat-weld seams, and seal around edges with coping cap.
4. Estimated completion date 09/05/2025.

D.P. Morris Elementary School Life Cycle Roof Overlay Project

Schedule Summary



340

Cost Summary

Contract Award Amount: \$ 823,677.26

Change Order:

New Contract Amount

Scope of Work

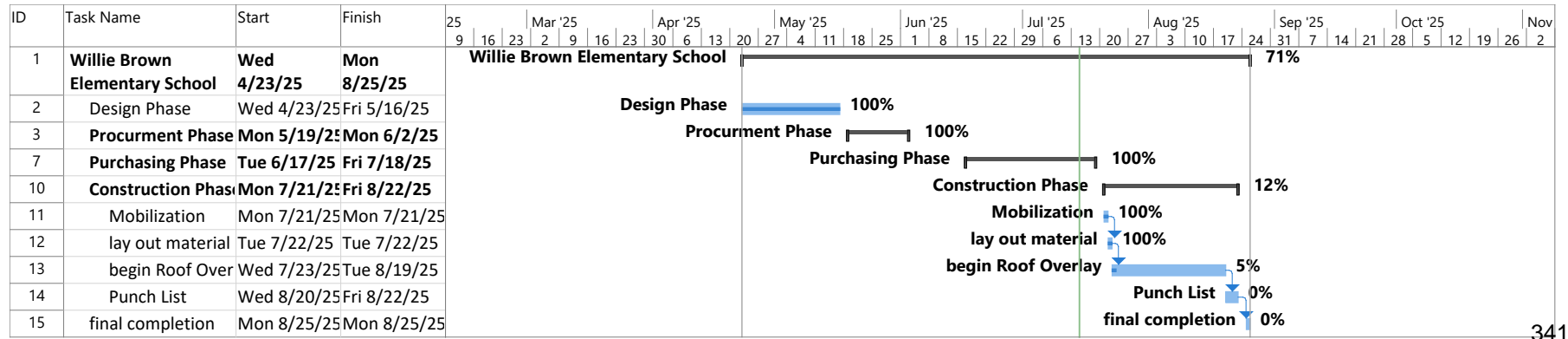
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Construction began on 7/18/2025, it is currently ongoing, PrimeSource roofing has switched from days to nights since 8/14/2025.
2. Prime Source Roofing has completed 100% of section A, B & C, Section D is currently at 45% completion.
3. MISD, Huckabee, Duro- Last and PrimeSource are coordinating an inspection of section A, B & C.
4. Section D is estimated to be complete by 8/22/2025.

Willie Brown Elementary School Life Cycle Roof Overlay Project

Schedule Summary



341

Cost Summary

Contract Award Amount: \$ 820,209.17

Change Order:

New Contract Amount

Scope of Work

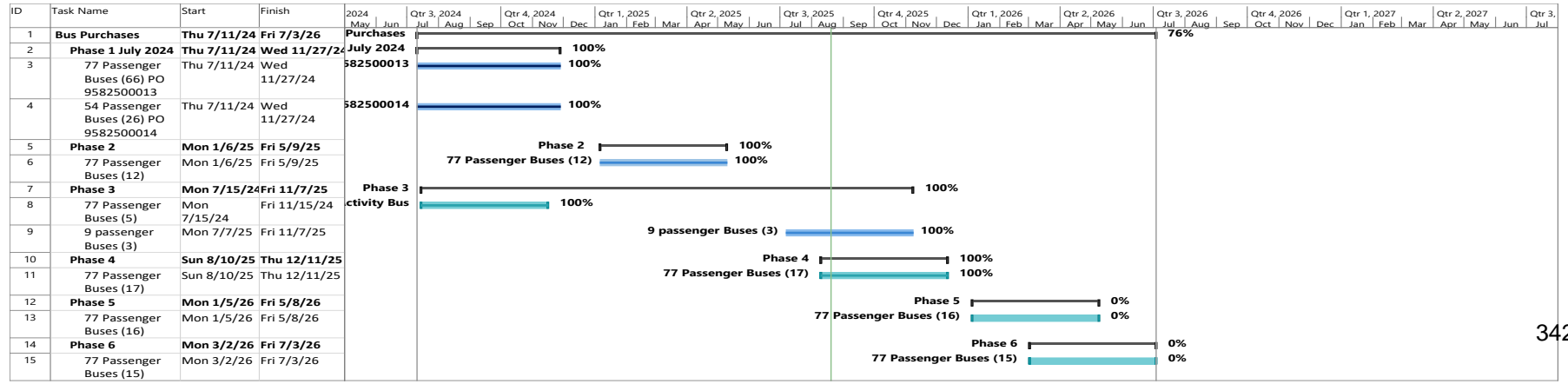
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Construction began on 7/18/2025, it is currently ongoing, PrimeSource roofing has switched from days to nights since 8/14/2025.
2. Prime Source Roofing has completed 100% of section A, B & C, Section D is currently at 80% completion.
3. Once Section D is complete MISD, Huckabee, Duro- Last and PrimeSource will coordinate an inspection of section A, B, C & D since Section D is near completion.
4. PrimeSource will begin section E 8/20/2025.

Transportation Bus Purchases

Schedule Summary



342

Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

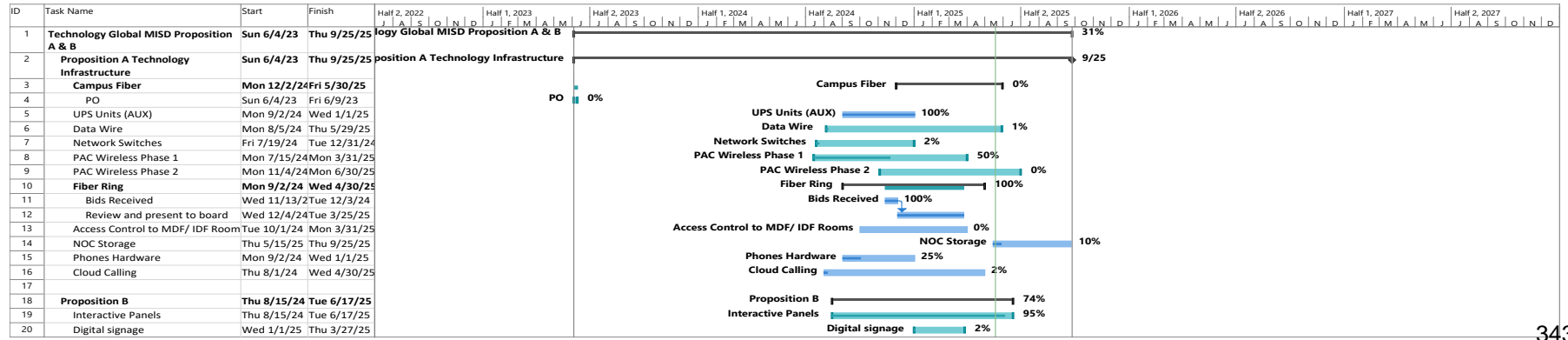
1. Purchase 165 replacement buses.

Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses. All have been received.
2. July 15 – Purchased 26 ea., 54 passenger buses. All have been received.
3. The second round of bus orders are in process.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



343

Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B’s interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.