



**June 24, 2025
Regular Meeting
6:00 PM**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
 1. Reconvene to Public
5. **Meeting Opening**
 1. Prayer
 2. Pledges
6. **District Recognition**
 1. Legacy Newspaper Gold Crown Award 4
 2. Legacy Newspaper & Yearbook UIL 5
7. **District Introductions**
 1. HR Introductions 6
8. **Instructional Focus**
 1. Curriculum, Instruction, & Accountability Systems Report – Fernando Benavides and Dr. Tiffanie Spencer 7
9. **Presentation**
 1. Issuance and sale of “Mansfield Independent School District Unlimited Tax School Building Bonds, Series 2025” - Jeff Robert; Hilltop Securities 33
 2. 2024 Bond Program Update and Design Development for Transportation Facility - Jeffrey Brogden, Associate Superintendent & Terry Smith, Smith & Company Architects 42
10. **Public Hearing**
 1. Public Hearing on the 2025-2026 Budget and Proposed Tax Rate 68
 2. Public Hearing to discuss District of Innovation Updates 127
11. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees

and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

12. Human Resources Report	
1. 20+ Years	141
2. New Hires for Board Approval	142
13. Business Items Requiring Board Action	
1. Consideration and Approval of Resolution #25-18 Appoint Officer or District Personnel to Oversee MISD Tax Rate	144
2. Consideration and Approval of the 2025-2026 Budget	146
3. Consideration and Approval of the Final Budget Amendment for 2024-2025	148
4. Consider all matters incident and related to the issuance and sale of “Mansfield Independent School District Unlimited Tax School Building Bonds, Series 2025,” including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds, and delegating certain matters to authorized District officials	153
5. Consideration and Approval of the First Reading of TASB 124, 125 and MISD Policy (LOCAL) Updates	154
14. Consent Agenda	
1. Approval of Minutes from the May 27, 2025, Regular Board Meeting and the June 11, 2025, Called Board Meeting	216
2. Consideration and Approval of Bid Proposals	223
3. Consideration and Approval of June Book Order	231
4. Consideration and Approval of Memorandum of Understanding (MOU) Data Sharing TCC	278
5. Consideration and Approval of Change Order No. 1 (Final) for the Carol Holt STEM Academy Renovation to Morales Construction	302
6. Consideration and Approval of the GMP with Lee Lewis Construction, Inc. for 2024 Bond Program Package EPD (Police and Security Building)	435
7. Consideration and Approval of the GMP with Core Construction for 2024 Bond Program Package P15 (Ben Barber Innovation Academy & Frontier STEM Academy, and Phoenix Academy)	436
8. Consideration & Approval of Construction Managers at Risk for 2024 Bond Phase 2 & 3 Projects	437
9. Consideration and Approval of Title I Campuses for the 2025-2026 School Year	440
10. Consideration and Approval of the Parent and Family Engagement Agreement for the 2025-2026 School Year	442
11. Consideration and Approval of Package 14 Design Development Drawings for Transportation Facility	447
12. Consideration and Approval of Intent of Federal Funds 2025-2026	448
15. Superintendent's Report	
1. Delinquent Tax Reports	451
2. Disbursement Reports	458
3. Financial Reports	502
4. Investment Reports	514
5. Property Tax Collection Report	515
6. EC Accountability	517
7. Attendance Percentage Report	564
8. State Intruder Detection Audits	568
9. Approved Student Trips	570
10. Facility Rental Revenue Report	573
11. Resignations	575

12. Resignation Reasons	582
13. Superintendent New Hires	584
14. 2017 Bond Program Report	617
15. 2024 Bond Program Report	621
16. Adjourn	
1. Adjourn	

Dr. Kimberley Cantu
Superintendent of Schools
Posted on _____ at _____
 (Date) (Time)

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Legacy High School Newspaper

Justification for the Commendation:

Legacy High School's online newspaper, *The Rider Online*, earned a Gold Crown Award for digital news from Columbia University. The Crown Awards are the highest honors presented by the Columbia Scholastic Press Association (CSPA) to student print or digital media for overall excellence. On March 21, 2025, the CSPA announced the recipients of the 2025 Silver and Gold Crown Awards.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 06/11/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 06/11/25

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Legacy High School Journalism Student Reese Mallet

Justification for the Commendation:

At the 2025 Interscholastic League Press Conference (ILPC) and University Interscholastic League (UIL) journalism awards, Legacy High School student Reese Mallett was named runner-up for Photo Editor of the Year before going on to win first place in both the National Sports Photo Award from the National Scholastic Press Association (NSPA) and the Texas Photo of the Year from UIL.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 06/11/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 06/11/25

DATE: June 24, 2025

INTRODUCTIONS:

NAME: Amoateng, Claude
ASSIGNMENT: Assistant Principal/James Coble MS
EXPERIENCE: 10 Years
DEGREE: Master's/University of North Texas
START DATE: July 14, 2025

NAME: Garcia, Niria
ASSIGNMENT: Coordinator-Dropout Prevention/Curriculum & Instruction
EXPERIENCE: 12 Years
DEGREE: Master's/Angelo State University
START DATE: July 7, 2025

NAME: Jefferson, Kelvin
ASSIGNMENT: Assistant Principal/TA Howard MS
EXPERIENCE: 25 Years
DEGREE: Master's/Prairie View A&M University
START DATE: July 14, 2025

NAME: Smith, Cathy
ASSIGNMENT: Assistant Principal/JL Boren ES
EXPERIENCE: 9 Years
DEGREE: Master's/Lamar University at Beaumont
START DATE: July 21, 2025

NAME: Van Cleave, RyAnn
ASSIGNMENT: Principal/JL Boren ES
EXPERIENCE: 13 Years
DEGREE: Master's/Lamar University
START DATE: July 14, 2025

NAME: Walker, Gabrielle
ASSIGNMENT: Assistant Principal/Mary J Sheppard ES
EXPERIENCE: 13 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 21, 2025

NAME: Wilson, Candace
ASSIGNMENT: Coordinator – MTSS/Special Services
EXPERIENCE: 15 Years
DEGREE: Master's/Texas A&M University at Commerce
START DATE: July 7, 2025



TITLE: Curriculum, Instruction,
& Accountability Systems Report

DATE: June 24, 2025

ACTION

BACKGROUND:

Mr. Fernando Benavides, Associate Superintendent and Dr. Tiffanie Spencer, Area Superintendent, will provide a Curriculum, Instruction & Accountability Systems Report.

Curriculum, Instruction, & Assessment Systems Report



Fernando Benavides & Dr. Tiffanie Spencer



Vision 2030

Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



CIA Organizational Chart

DEPARTMENT OF CURRICULUM, INSTRUCTION, AND ACCOUNTABILITY

Fernando Benavides
Associate Superintendent
Principal PPLCs

Kristi Cobb
Executive Director -
Elementary (12)

Responsibilities

- Campus Supervision and Leadership Development
- Professional Learning Communities (PLCs)
- GS#1 AP COAs
- Aspiring Leaders Programs

Dr. Tameka Patton
Executive Director -
Elementary (12)

Responsibilities

- Campus Supervision and Leadership Development
- Professional Learning Communities (PLCs)
- GS#1 AP COAs
- Educational Equity Council

Mendy Gregory
Executive Director -
Intermediate (7)

Responsibilities

- Campus Supervision and Leadership Development
- Professional Learning Communities (PLCs)
- Superintendent's Advisory Committee (SAC)
- Social & Emotional Learning (SEL)

Dr. Marcus Brannon
Executive Director -
Middle (7)

Responsibilities

- Campus Supervision and Leadership Development
- Professional Learning Communities (PLCs)
- New Principals
- TIPPS Program

Dr. Winston McCowan
Executive Director -
High (9)

Responsibilities

- Campus Supervision and Leadership Development
- Post Secondary/Dual Credit Programs
- Professional Learning Communities (PLCs)
- College, Career, Military Readiness (CCMR)
- Career and Technical Education (CTE)
- Optional Flexible School Day

Dr. Georgie Swize
Area Superintendent (8)

Responsibilities

- Curriculum Development & Oversight PK-12
- Instructional Materials Allotment (IMA)
- Teaching and Learning
- District-Wide Professional Development
- Digital Learning
- Library Services
- Summer School
- Advanced Academics
- Local Assessments
- Calendar Committee

Dr. Tiffanie Spencer
Area Superintendent (8)

Responsibilities

- Accountability, Assessment, and Analysis
- Continuous Improvement
- District Vision 2030
- DEIC Committee
- PDC
- Guidance and Counseling
- Special Populations
- Federal Programs
- Teacher Incentive Allotment (TIA)



Guiding Statement #1

Mansfield ISD District Scorecard 2021-2026

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%	74%			Green
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%			Yellow
1.3	% of students graduating Life Ready	80%		58%	76%	63%*			Yellow
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	96.5%			Blue
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of students on/above grade level per STAAR ELA Meets	65%	56%	59%	60%	62%			Green
2.2	% of students on/above grade level per STAAR Math Meets	60%	48%	51%	55%	54%			Green
2.3	% Completing Student Scorecard	80%		74%	*	58%*			Yellow
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									



Continuous Improvement



ACT

- Evaluate the changes to be made in the next cycle
- Adopt, refine, or abandon



PLAN

- Identify the problem
- Disaggregate data
- Conduct a root cause
- Develop a plan
- Determine fidelity and performance measures



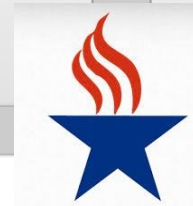
STUDY

- Meetings to review progress
- Analyze lead fidelity and performance measures



DO

- Implement Plan with Fidelity
- Professional Learning Opportunities
- Systematic Feedback
- Documented Response

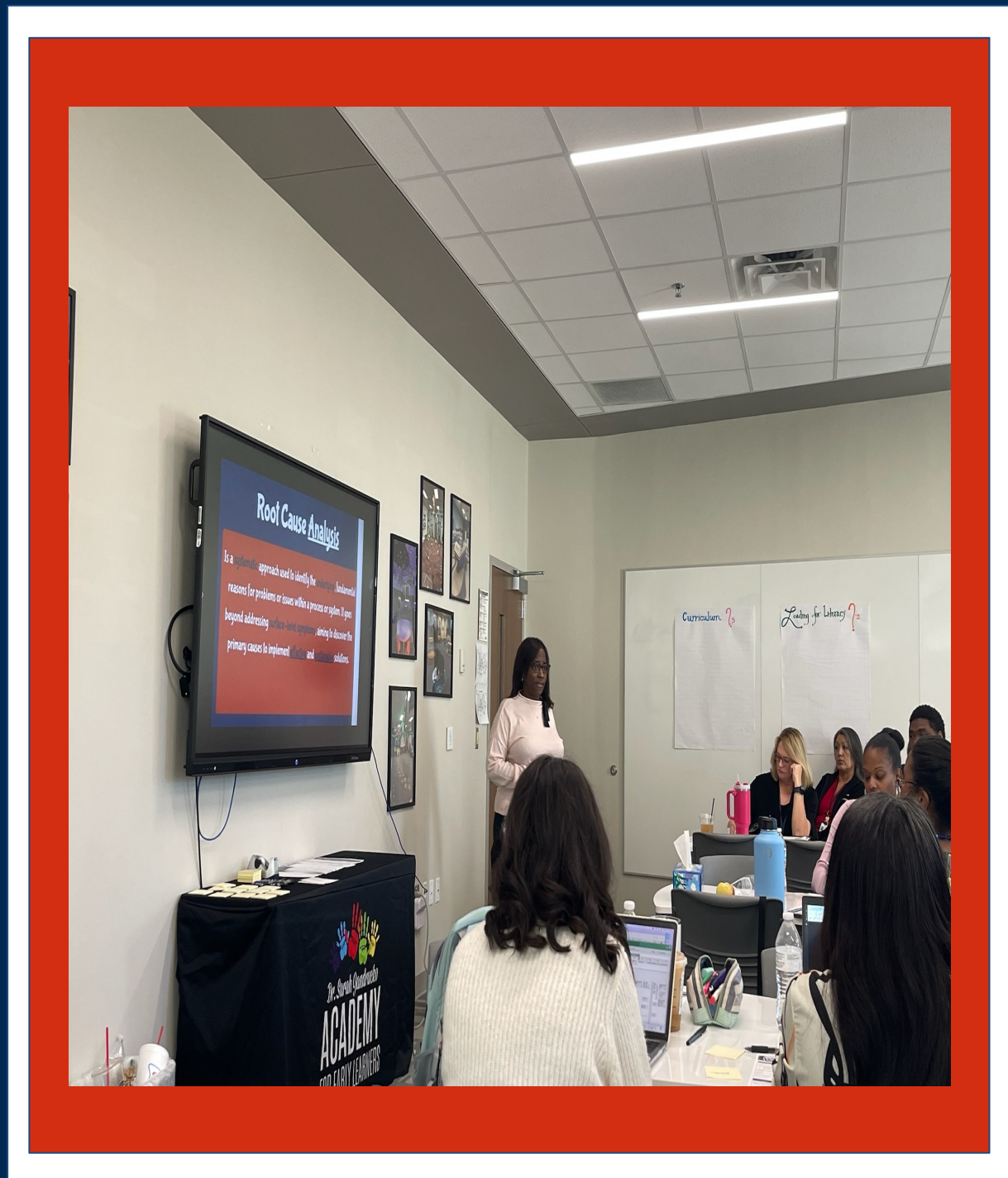


Guiding Statement #1



Students will read on level or higher by the beginning of third grade and remain on level or higher as an MISD student.

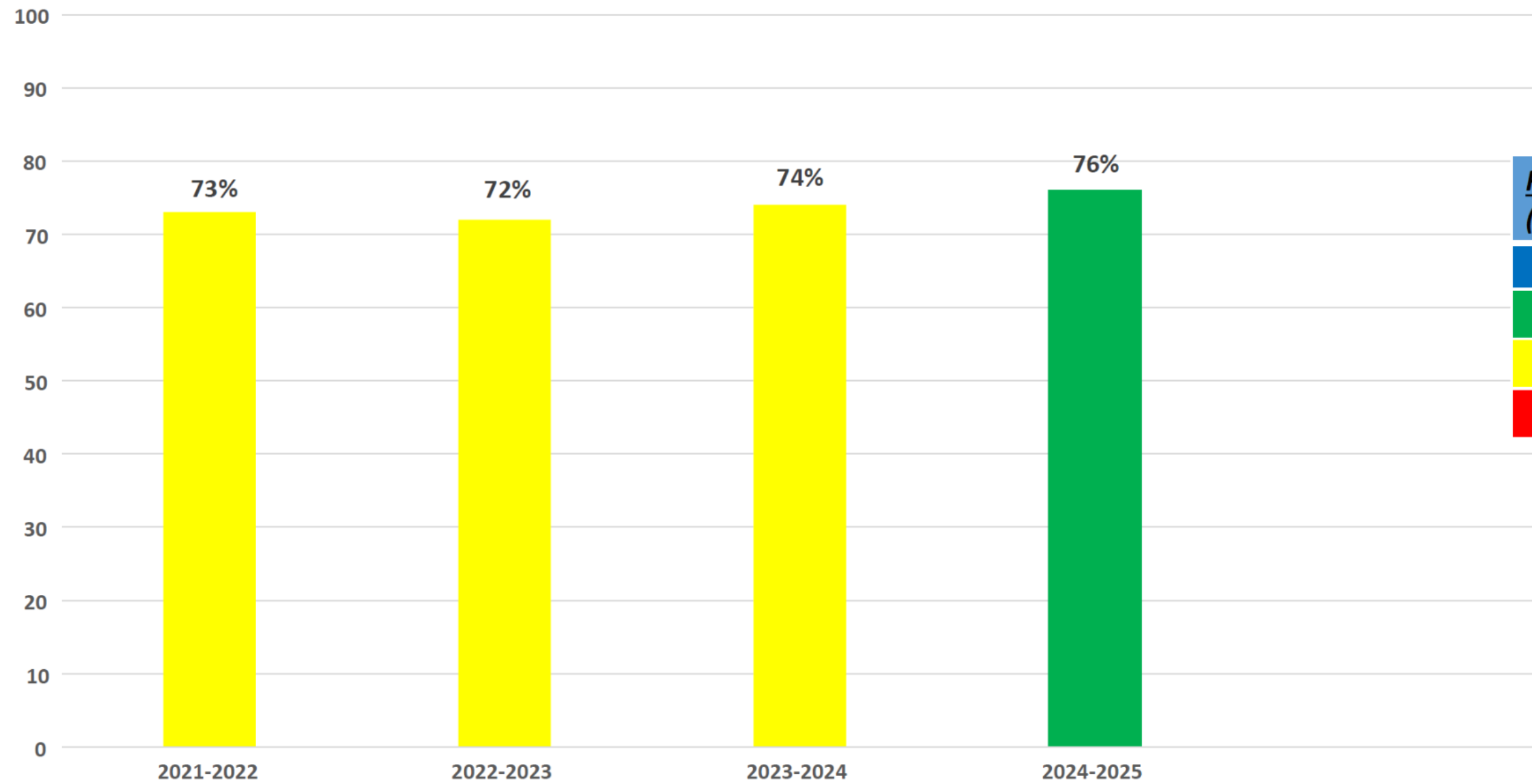
Professional Learning





Guiding Statement #1

Guiding Statement #1 – EOY 2nd Grade Trend Data Amplify mCLASS



Legend for Goal Status:

- Above Goal (Blue)
- At Goal (Green)
- Near Goal (Yellow)
- Below Goal (Red)

→

Ramp Up Target (2024-2025)

Blue	≥ 80 %
Green	76% - 79%
Yellow	71% - 75%
Red	≤ 70%



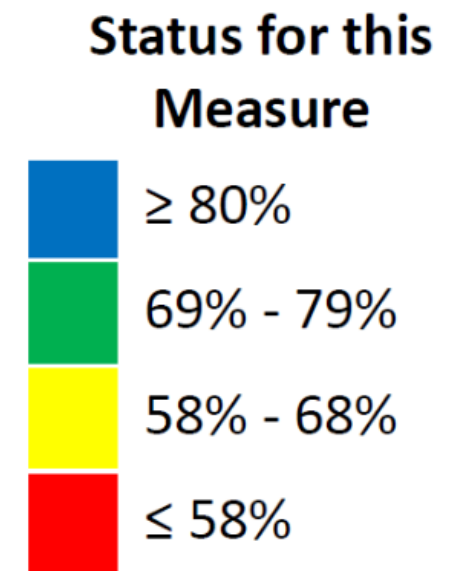
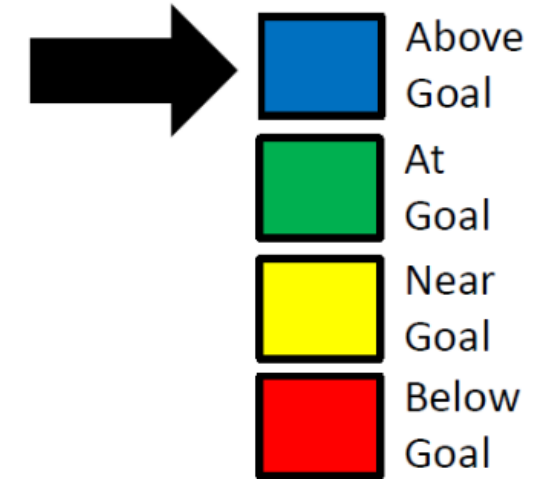
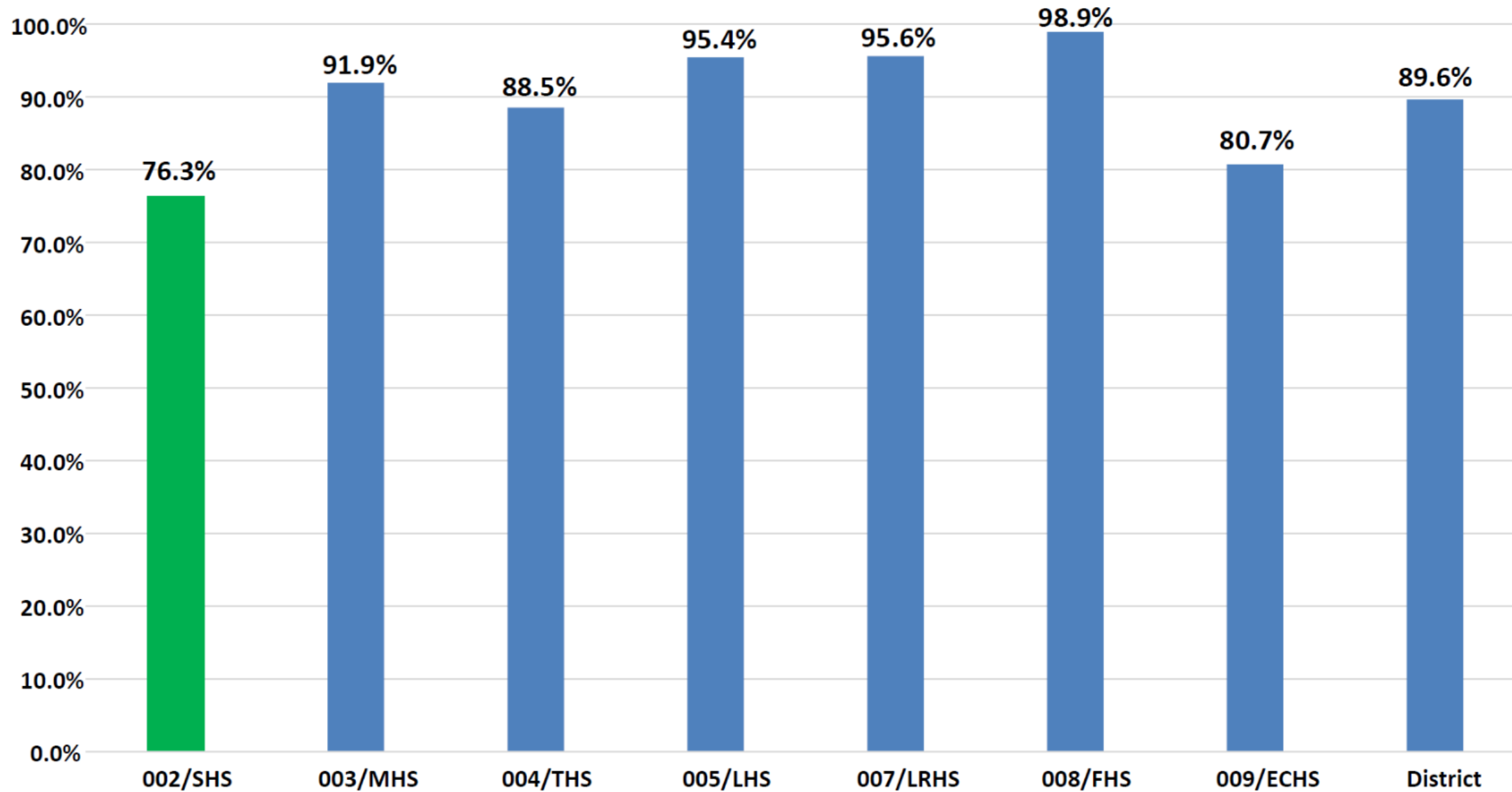
Guiding Statement #2

Students will demonstrate mastery of Algebra II by the of eleventh grade.



Guiding Statement #2

1.2 Percent of Students Mastering Algebra 2 2nd Semester





Guiding Statement #3

Students will graduate life ready.





Student Scorecard

Elementary

Making Friends
Identify Your Interests
Being Healthy & Fit
a Giver
Growing Smart with Technology

Being

Intermediate

Facing Challenges
Respectful
Digital Readiness
Finding a Mentor
Discovering Your Personality

Being

Middle

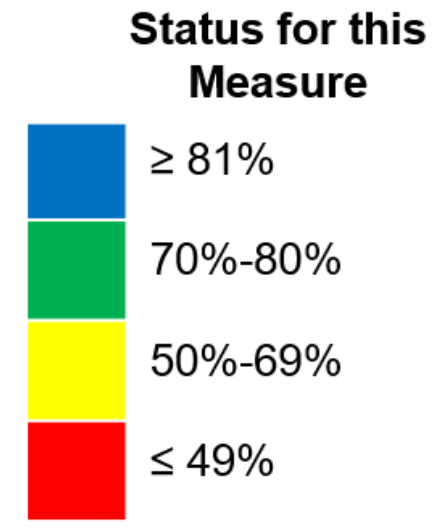
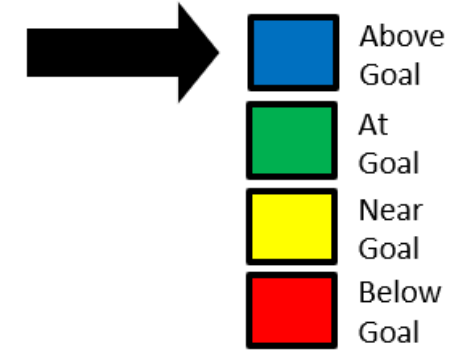
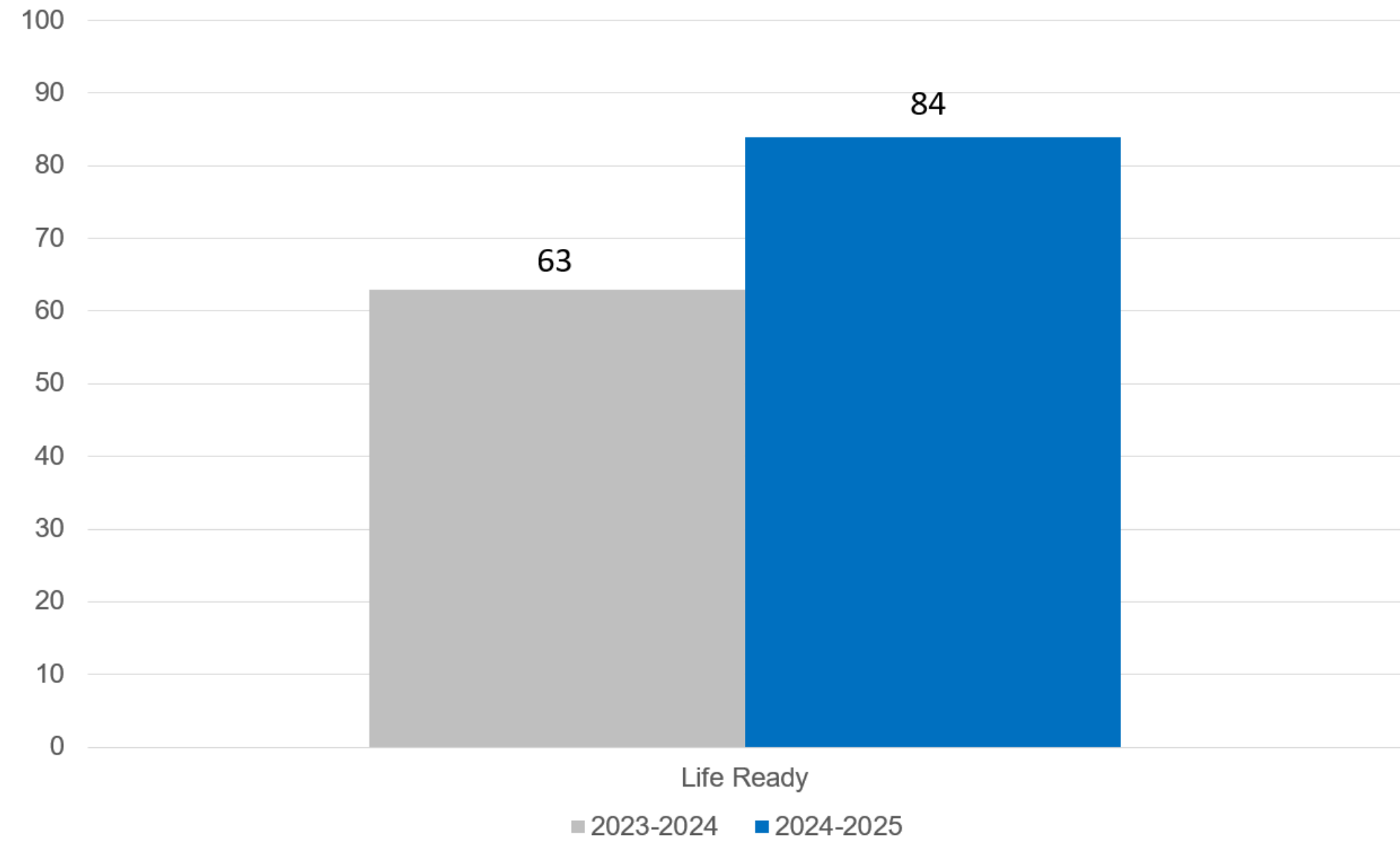
Learning how to Advocate for Yourself

Digital Awareness



Guiding Statement #3

Goal 1.3 % of 12th Graders Life Ready





Guiding Statement #4



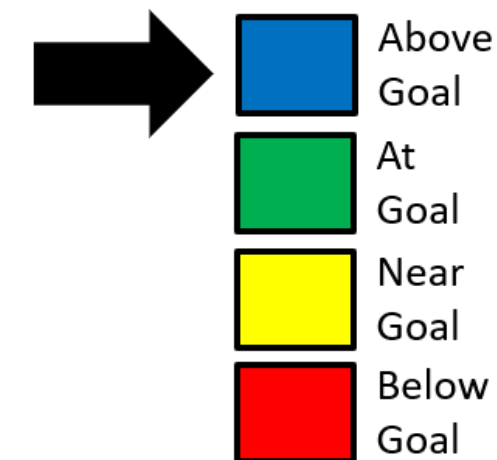
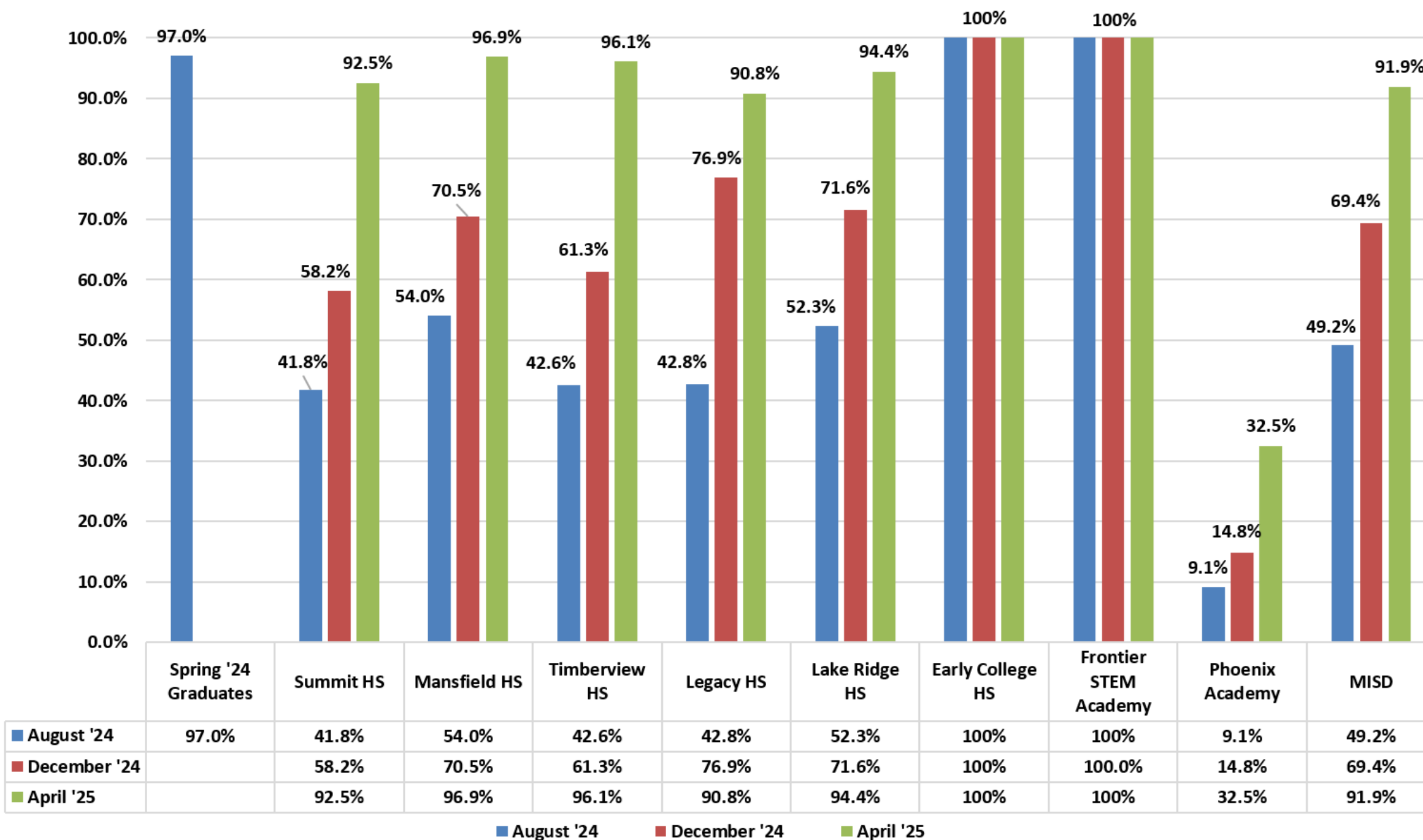
Students will graduate college and/or career ready.



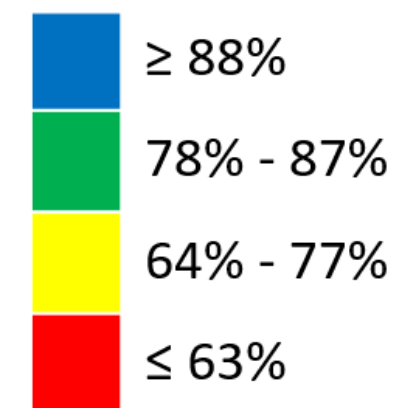
Guiding Statement #4

1.4 % of Students Graduating College and/or Career Ready

% of 12th Grade Students College and/or Career Ready



Status for this Measure



Note:
MOY – 14.1% Increase
Compared to LY.

Data Updated May 2025



MISD

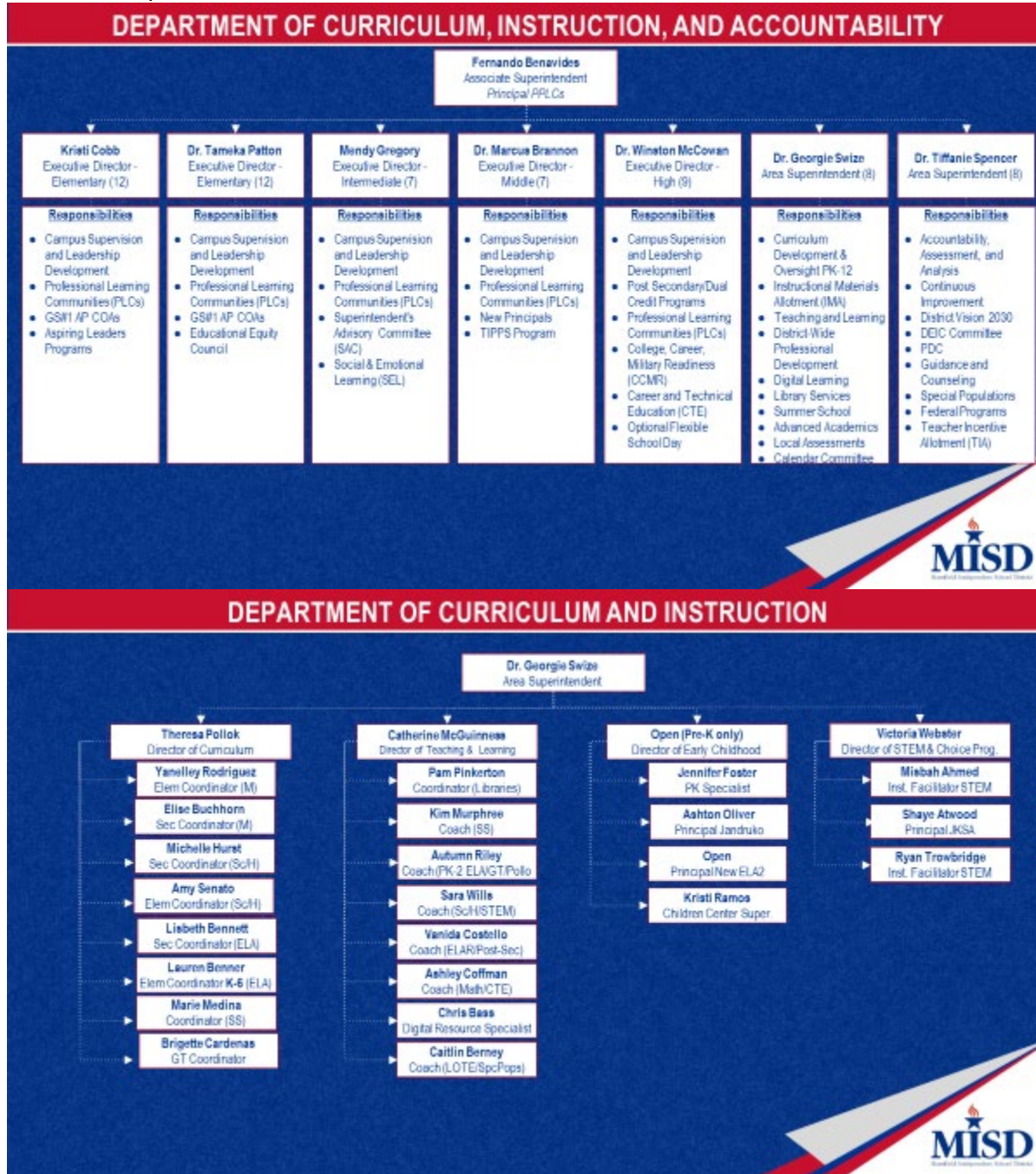
A Great Place To

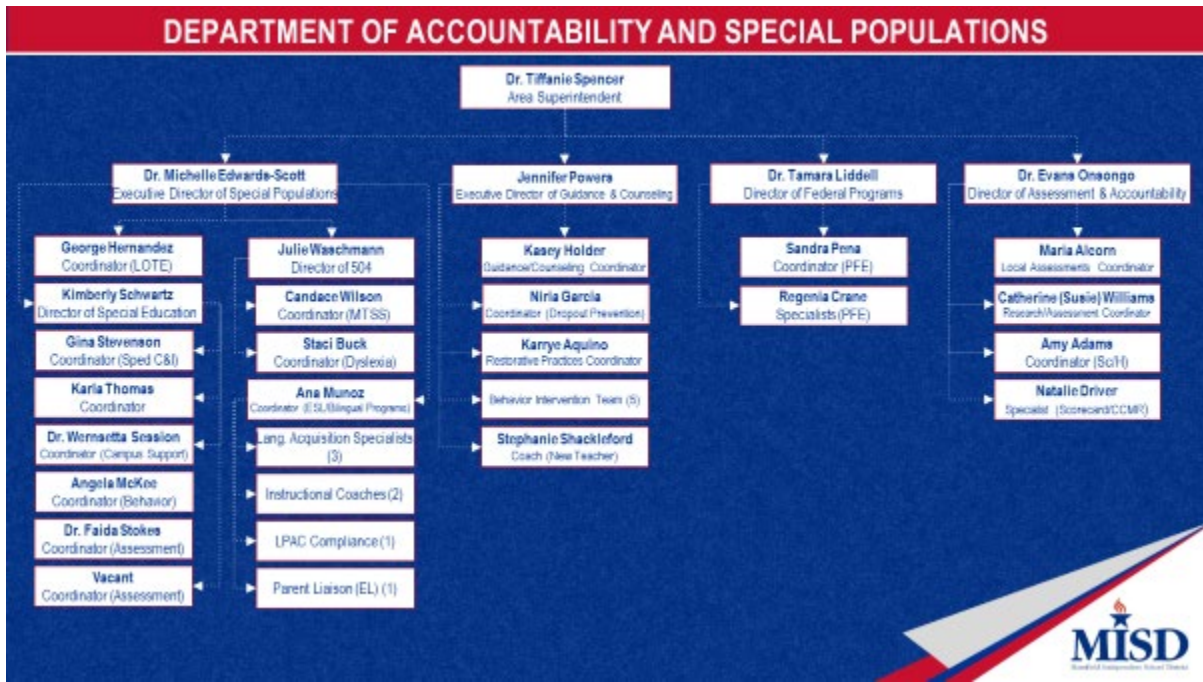
LIVE LEARN & TEACH

Curriculum, Instruction and Accountability Systems Report June 24, 2025

Organization Chart

Associate Superintendent: Fernando Benavides





Major Board Policies

- AIA Accountability: Accreditation and Performance Indicators
- AIB Accountability: Performance Reporting
- AIC Accountability: Interventions and Sanctions
- AID Accountability: Federal Accountability Standards
- AIE Accountability: Investigations
- BQ Planning and Decision-Making Process
- BQA Planning and Decision-Making Process: District-Level
- BQB Planning and Decision-Making Process: Campus-Level
- DMA Professional Development: Required Staff Development
- DN Performance Appraisal
- DNA Performance Appraisal: Evaluation of Teachers
- DNB Performance Appraisal: Evaluation of Campus Administrators
- EA Instructional Goals and Objectives
- EEB Instructional Arrangements: Class Size
- EEH Instructional Arrangements: Homebound Instruction
- EEL Instructional Arrangements: Contracts with Outside Agencies
- EEM Instructional Arrangements: Juvenile Residential Facilities
- EF Instructional Resources
- EFA Instructional Resources: Instructional Materials
- EFB Instructional Resources: Library Materials
- EH Curriculum Design
- EHA Curriculum Design: Basic Instructional Program
- EHAA Basic Instructional Program: Required Instruction (All Levels)
- EHAB Basic Instructional Program: Required Instruction (Elementary)
- EHAC Basic Instructional Program: Required Instruction (Secondary)
- EHAD Basic Instructional Program: Elective Instruction
- EHB Curriculum Design: Special Programs
- EHBA Special Programs: Special Educations²⁵

EHBAA	Special Education: Identification, Evaluation, and Eligibility
EHBAB	Special Education: ARD Committee and Individualized Education Program
EHBAC	Special Education: Students in Non-district Placement
EHBAD	Special Education: Transition Services
EHBAE	Special Education: Procedural Requirements
EHBAF	Special Education: Video/Audio Monitoring
EHBB	Special Programs: Gifted and Talented Students
EHBC	Special Programs: Compensatory/Accelerated Services
EHBD	Special Programs: Federal Title I
EHBE	Special Programs: Bilingual Education/ESL
EHBF	Special Programs: Career and Technical Education
EHBG	Special Programs: Prekindergarten
EHBH	Special Programs: Other Special Populations
EHBJ	Special Programs: Innovative and Magnet Programs
EHBK	Special Programs: Other Instructional Initiatives
EHBL	Special Programs: High School Equivalency
EHDB	Alternative Methods for Earning Credit: Credit by Examination with Prior Instruction
EHDC	Alternative Methods for Earning Credit: Credit by Examination without Prior Instruction
EHDD	Alternative Methods for Earning Credit: College Course Work/Dual Credit
EHDE	Alternative Methods for Earning Credit: Distance Learning
EHDF	Alternative Methods for Earning Credit: Local Remote Learning Program
EI	Academic Achievement
EIA	Academic Achievement: Grading/Progress Reports to Parents
EIC	Academic Achievement: Class Ranking
EIE	Academic Achievement: Retention and Promotion
EIF	Academic Achievement: Graduation
EK	Testing Programs
EKB	Testing Programs: State Assessment
EKBA	State Assessment: English Learners/Emergent Bilingual Students
EKC	Testing Programs: Reading Assessment
EKD	Testing Programs: Mathematics Assessment
EMB	Miscellaneous Instructional Policies: Teaching About Controversial Issues
EMI	Miscellaneous Instructional Policies: Study of Religion
FFB	Student Welfare: Crisis Intervention
FFBA	Crisis Intervention: Trauma-Informed Care
FFEA	Counseling and Mental Health: Counseling
FFEB	Counseling and Mental Health: Mental Health

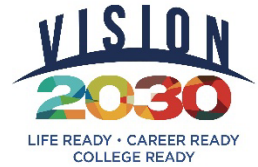
Department of Instruction Scorecard 2021-2026

**Mansfield ISD District Scorecard
2021-2026**

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%	74%			On Track Towards Meeting Goal with a Positive Trend
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%			On Track Towards Meeting Goal with a Positive Trend
1.3	% of students graduating Life Ready	80%		58%	76%	63%*			Did Not Achieve Yearly Goal-Improvement Effort Suggested
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	96.5%			Met or Exceeded 5 Year Goal
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of students on/above grade level per STAAR ELA Meets	65%	56%	59%	60%	62%			On Track Towards Meeting Goal with a Positive Trend
2.2	% of students on/above grade level per STAAR Math Meets	60%	48%	51%	55%	54%			On Track Towards Meeting Goal with a Positive Trend
2.3	% Completing Student Scorecard	80%		74%	*	58%*			Did Not Achieve Yearly Goal-Improvement Effort Suggested
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									

Met or Exceeded 5 Year Goal
 On Track Towards Meeting Goal with a Positive Trend
 Did Not Achieve Yearly Goal-Improvement Effort Suggested
 Current Progress Did Not Achieve Goal-Improvement Effort Required

October 2024



PLAN ON A PAGE

2024-2025		Department: Curriculum, Instruction and Accountability
District Mission		
To inspire and educate students to be productive citizens.		
District Vision		
A destination district committed to excellence.		
District Motto		Department Motto
MISD: A great place to live, learn, and teach.		Ensure All Students Learn at High Levels
District Vision		
<ul style="list-style-type: none"> · Students First · Continuous Improvement · Integrity · Communication · Positive Relations · Resiliency 		
MISD Guiding Statements		
<ol style="list-style-type: none"> 1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student. 2. Students will demonstrate mastery of Algebra II by the end of eleventh grade. 3. Students will graduate life ready. 4. Students will graduate college and/or career ready. 		
Vision Goals		Supporting Goals
Provide differentiated professional learning to build the instructional leadership capacity of campus leaders.		Providing ongoing coaching to campus leaders through feedback cycles to support the implementation of the PLC process and practices.

[MISD Curriculum Management Plan](#)

(Can be found on the district website)

The Curriculum Management Plan communicates the intent and direction for the Mansfield ISD in the areas of curriculum, instruction, and assessment. The plan coordinates improvement efforts in the development and implementation of the curriculum. It outlines the expectations and procedures for the written curriculum, taught curriculum (instruction), and assessed curriculum (tested) in accordance with Board policy.

A Curriculum Management Plan allows the organization to obtain the educational benefits of a coordinated and focused program for student learning. The plan also serves to focus instruction and facilitate the design, delivery, and assessment of the curriculum. Ultimately, the Curriculum Management Plan conveys the intent of District leadership and provides clear direction for students, parents, teachers, and administrators in the system. The plan establishes a framework outlining guidelines and procedures for the development, adoption, scope, sequence, alignment, delivery, evaluation, and revision of the written curriculum in all subject areas. The plan also provides the structure to ensure quality control of the designed and delivered curriculum, internal consistency, and necessary resources.

The MISD Board of Trustees designates the Superintendent as the curriculum leader in charge of establishing procedures for the design and delivery of the curriculum consistent with the Board's adopted mission and applicable goals, State laws, and State Board of Education (SBOE) rules. The Board deems it essential for the school system to continually develop and modify its curriculum to provide a common direction of action for all instructional and programmatic efforts to meet changing needs. This curriculum component shall be an integral part of the District's long-range planning process. An environment to support curriculum delivery must be created and maintained by all functions of the organization.

CURRICULUM, INSTRUCTION, AND ASSESSMENT PRIORITIES AND OUTCOMES



1	BUILD HIGH-PERFORMING SCHOOLS AND PROGRAMS <ul style="list-style-type: none">• Increase the district letter grade from a B to an A by 2028.• Improve graduation rates from 95.5% (2024) to a ##% by 2028.
2	GROW STUDENTS ACADEMICALLY <ul style="list-style-type: none">• Increase the number of A/B campuses from 24 to 45 by 2028.• Improve the number of campuses receiving an A/B in student growth for reading from ## to ## by 2028• Improve the number of campuses receiving an A/B in student growth for math from ## to ## by 2028.
3	ENHANCE INSTRUCTIONAL CAPACITY <ul style="list-style-type: none">• Grow the evaluated professional learning domain for all instructional staff from ## to ## by 2028.• Increase the number of students who meet or exceed MAP growth measures from #### to #### by 2028.• Increase instructional staff satisfaction with the quality of professional learning from ##% to ##% by 2028.
4	PROVIDE A COMPREHENSIVE, ALIGNED CURRICULUM <ul style="list-style-type: none">• Build a comprehensive, core curriculum from 0% to 50% by 2028.• Increase the percentage of aligned calibrations of the written and tested curriculum from 0% to 60% by 2028.• Increase the percentage of aligned calibrations of the taught curriculum from ##% to ##% by 2028.
5	UNIFY THROUGH COMMUNICATION AND COLLABORATION <ul style="list-style-type: none">• Increase internal satisfaction with Curriculum, Instruction, & Assessment communication from ##% to ##% by 2028.• Increase internal satisfaction with Curriculum, Instruction, and Assessment collaboration from ##% to ##% by 2028.• Increase internal satisfaction with Curriculum, Instruction, and Assessment support from ##% to ##% by 2028.

Professional Learning Communities

- Continue partnering with Solution Tree to train Principals, Assistant Principals, and DOI staff
- Campus leadership and support (principals and assistant principals)
- PLC expectations
- Equity work regarding differentiation
- Alignment of the written, taught and tested curriculum

Department of Instruction

- Focus on learning
- Closing the gaps
- Creating assessments that incorporate new STAAR/EOC item types
- Redesign of curriculum template in Canvas
- Calibration work focused on context
- Standards Based mindset training
- Development of Curriculum Based Assessments

Assessment and Accountability

- Data literacy training
- Building teacher capacity around MAP data
- Creation of campus data spreadsheets
- Scorecard monitoring
- Monitoring of school improvement process

Special Populations

- Efficiency in staffing
- ECSE transition support
- MTSS work and training
- EB Long Range Planning

Guidance and Counseling

- Tweaks to the student scorecard platform
- Reorganization of scorecard lessons
- Train all counselors and administrators on the Comprehensive Guidance and Counseling Program
- Transition SEL lessons to the Canvas curriculum template
- Provide updated links to SEL lessons on the website
- Link weekly SEL previews that are sent to teachers to the website

MISD Core Process Definitions

Curriculum

A set of planned learning experiences and activities designed to help students achieve specific educational goals or objectives of what is written, taught, and assessed.

Calibration

The ongoing process of reviewing, adjusting, and refining the written, taught and tested curriculum to ensure alignment with content, context and cognitive levels. This involves assessing the effectiveness of instructional strategies, evaluating student progress, and making necessary modifications to improve teaching and learning outcomes.

Cadence of Accountability (COA)

The Cadence of Accountability (COA) is a recurring cycle of regular and frequent team meetings that focus on the One Thing. During this time, team members hold each other accountable for commitments made to ensure high levels of student learning.

Collaboration (PLC)

Professional Learning Communities (PLCs) are an ongoing process in which educators work collaboratively in recurring cycles of collective inquiry and action research to achieve better results for the students they serve. Professional learning communities operate under the assumption that the key to improved learning for students is continuous job-embedded learning for educators.

Professional Learning Communities in MISD

“Working COLLABORATIVELY to CONTINUOUSLY IMPROVE teaching and LEARNING.”

Collaboration in MISD

“Educators working INTERDEPENDENTLY to share OWNERSHIP for the learning of ALL students.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Series 2025 Bond Parameter Order

DATE: June 24, 2025

PRESENTATION

BACKGROUND:

The purpose of the parameter presentation is to provide a picture of the \$388,500,000 Series 2025 Bond Parameter Order. The presentation includes the latest information as it pertains to Tax Exempt Interest Rates, Projected Issuance & I&S Tax Rates, Parameter Order, Proposed Parameters, and Series 2025 Schedule of Events.

The presentation will be given by Jeff Robert - Managing Director; Hilltop Securities Investment Banking Solutions

CONSIDERATIONS:

None



Mansfield Independent School District

\$388,500,000 Series 2025 Bond Parameter Order

.....

June 24, 2025





- SB 4 Homestead Exemption Increase
- Tax Exempt Interest Rates – 20 Yr Bond Buyer Index
- Projected I&S Tax Rate
- Tax Base Assumptions
- Parameter Order
- Proposed Parameters

Senate Bill 4 – Homestead Exemption Increase



Increases Homestead Exemption from \$100K to \$140K

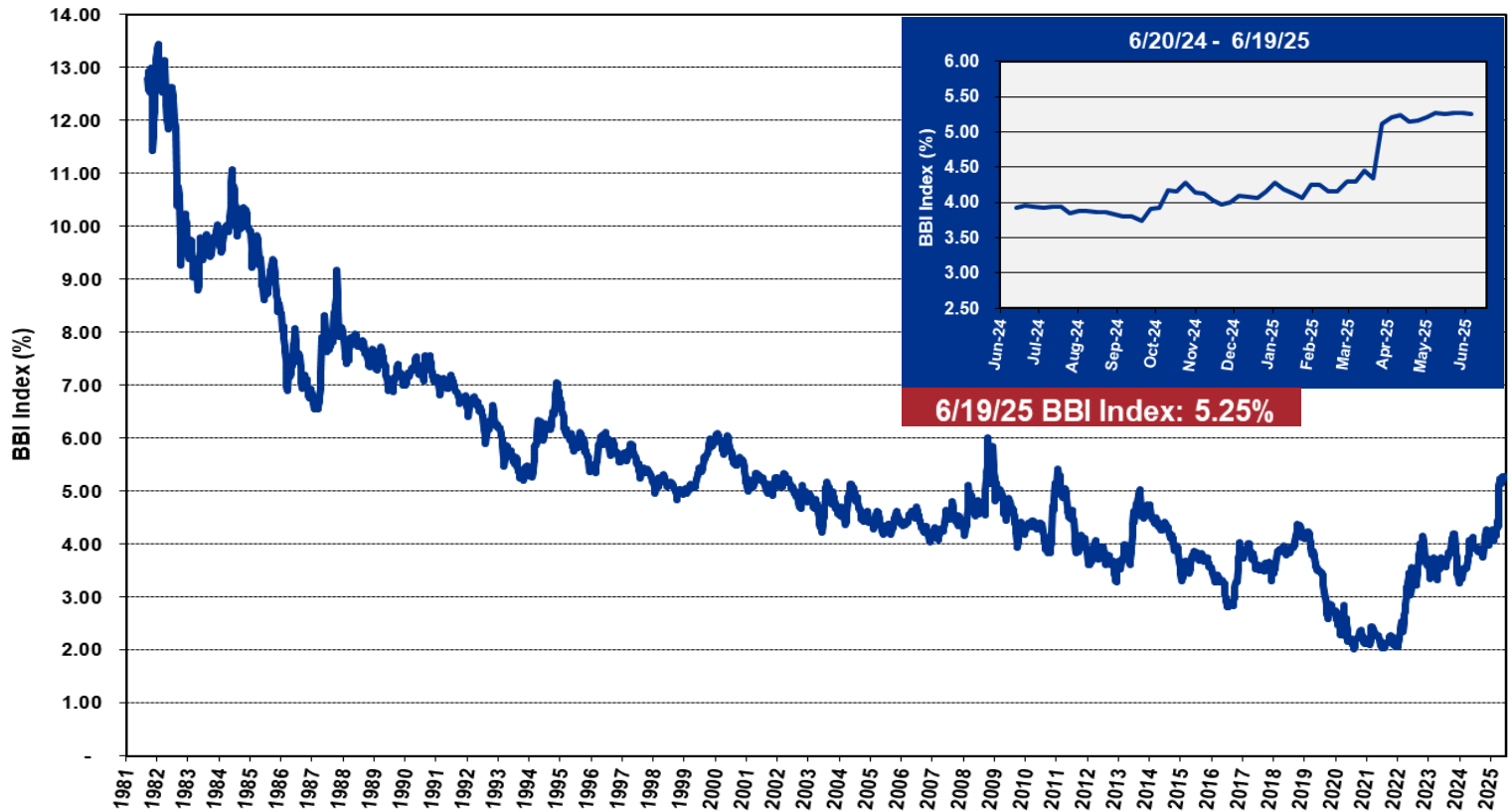
- State-wide election will be held in November to increase the mandatory homestead exemption from \$100k to \$140k – it will pass
- Increase in homestead exemption will reduce MISD taxable value by a projected **\$1.4 to \$1.5 Billion**
- Bond issues that are sold and delivered/settled prior to 9/1/25 will receive ‘hold-harmless’ funding from the State to address the loss in taxable value
- The projected I&S hold harmless funding percentage for this \$40K homestead exemption increase is approximately **7.00%**
- **On this proposed \$388,500,000 bond issuance, MISD will receive approximately \$55.3 million from the State in hold harmless funding over the life of the bond issue**
- **Bonds that settle/close after 9/1/25 will not receive hold harmless funding**

Tax Exempt Interest Rates



Bond Buyer 20 Year General Obligation Index

Bond Buyer 20 Year GO Index
September 1981 - June 19, 2025



6/19/25 BBI Index: 5.25%

37

Bond Buyer 20 Year GO Index is a weekly index estimating the composite yield on 20 general obligation bonds rated "A" or better.

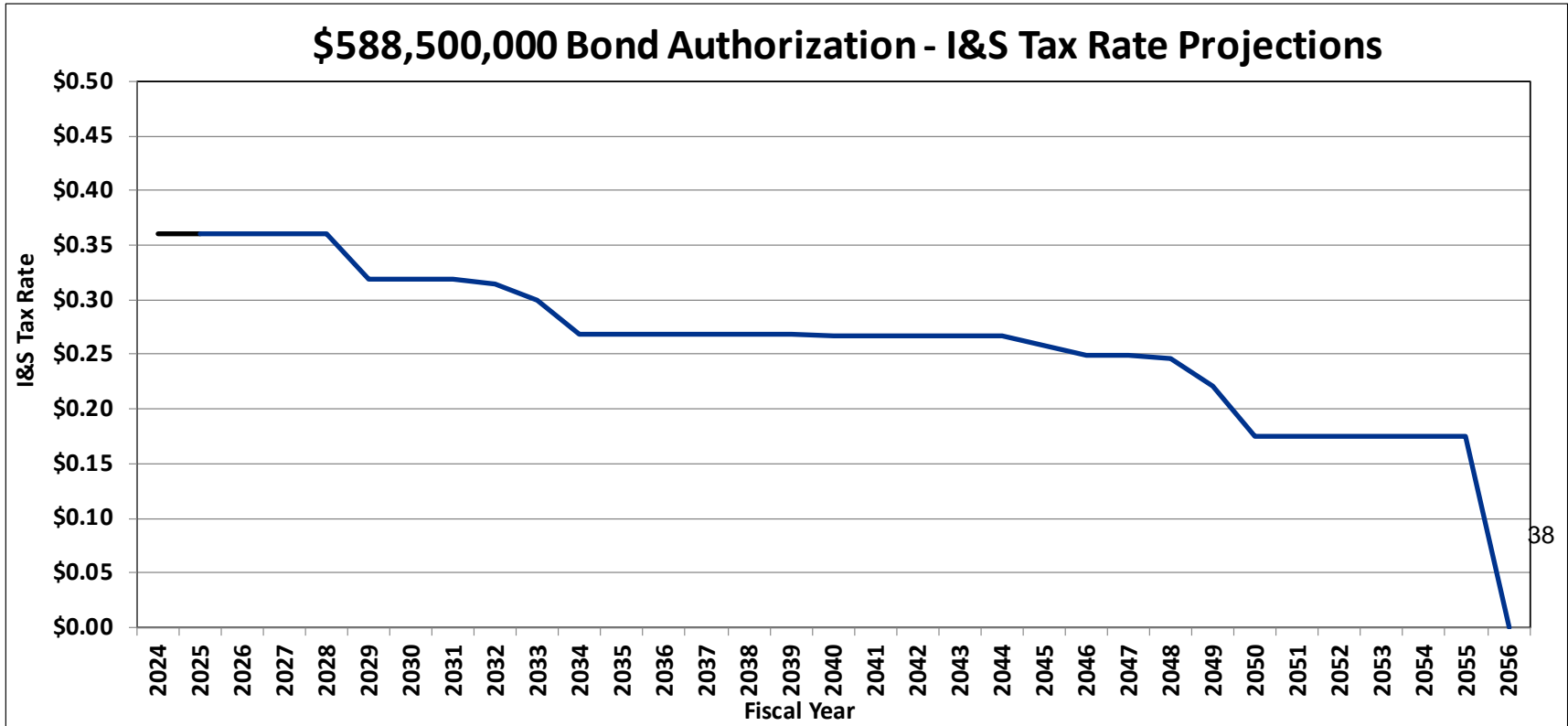
This graph depicts historical interest rates. Future interest rates are dependent upon many factors such as, but not limited to, interest rate trends, tax rates, the supply and demand of short term securities, changes in laws, rules and regulations, as well as changes in credit quality and rating agency considerations. The effect of changes in such factors individually or in any combination could materially affect the relationships and effective interest rates. These results should be viewed with these potential changes in mind as well as the understanding that there may be interruptions in the short term market or no market may exist at all.

Projected I&S Tax Rate



Issuance of Remaining \$388,500,000 2024 Bond Authorization

	FINAL	PROJECTED			
2024 Authorization	Series 2024 30 Year - 4.199% 6/24/2024	Series 2025 30 Year - 5.00% 7/1/2025	Maximum I&S Tax Rate	2024-25 I&S Tax Rate	I&S Tax Rate Increase
\$ 588,500,000	\$ 200,000,000	\$ 388,500,000	\$ 0.3600	\$ 0.3600	= \$ -



Amortized using PSF Aaa tax exempt interest rates as of 6/18/25

Tax Base Assumptions



Projections Used for Issuance Pro Forma

Tax Base Growth Assumptions		
Fiscal Year	Tax Base	Growth Rate
2026	\$ 22,279,951,835	2.50%
2027	22,614,151,113	1.50%
2028	23,179,504,891	2.50%
2029	23,643,094,989	2.00%
2030	24,115,956,888	2.00%
<u>Tax Base Assumed to Grow at 0.50% Thereafter</u>		

39



- Allowed Under Section 1371 (New Money) and 1207 (Refunding) Texas Government Code
- Board delegates final pricing authority to Board selected Pricing Officers – *Superintendent or Chief Financial Officer*
- Board establishes and approves bond sale parameters within Parameter Order:
 - Maximum Interest Rate – *True Interest Cost (TIC)*
 - Maximum Principal Amount of Issue – *‘Not-to-exceed amount’*
 - Minimum Savings Threshold - *Refundings*
 - Final Maturity Date
 - Expiration of Delegated Authority
- **Delegated Pricing Officers can only approve bond issue if parameters in Board-approved Order are met**

40



- Delegated Pricing Officers: Superintendent or CFO
- Maximum Principal Amount (Not-to-Exceed): \$388,500,000
- Maximum True Interest Cost: 5.75%
- Final Maturity Date: 2/15/55
- Delegation Expiration: 365 Days

Delegated Pricing Officers can only approve transaction if these parameters are met

41



**Board of School Trustees
Mansfield Independent School District**

TITLE: 2024 Bond Program Update and Package 14 Design
Development Drawings Review


DATE: June 24, 2025

PRESENTATION

2024 Bond Program Update – Jeffrey Brogden, Associate Superintendent and Terry Smith, Smith & Company Architects

MISD

BOND

20  **24**

20 24 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs – June 24, 2025

June 2025 Board Considerations

- **GMP – Police and Security Building**
- **GMP – Ben Barber Innovation Academy – Frontier STEM – Phoenix Academy**
- **Phase 2 & 3 – CMaR (Construction Manager at Risk) Selection**
- **Approve Package 14 DDs (Design Development Drawings) - Transportation Facility and Renovations**
- **Approve Final Change Order – Holt STEM Academy (2017)**

Police and Security Building

- **Design Development Drawings (DD)**
– Approved January 2025 Board Meeting
- **GMP – \$25,220,899.00**
- **Lee Lewis Construction**
- **Total Project Budget \$30.9 M**
- **Substantial Completion August 2026**

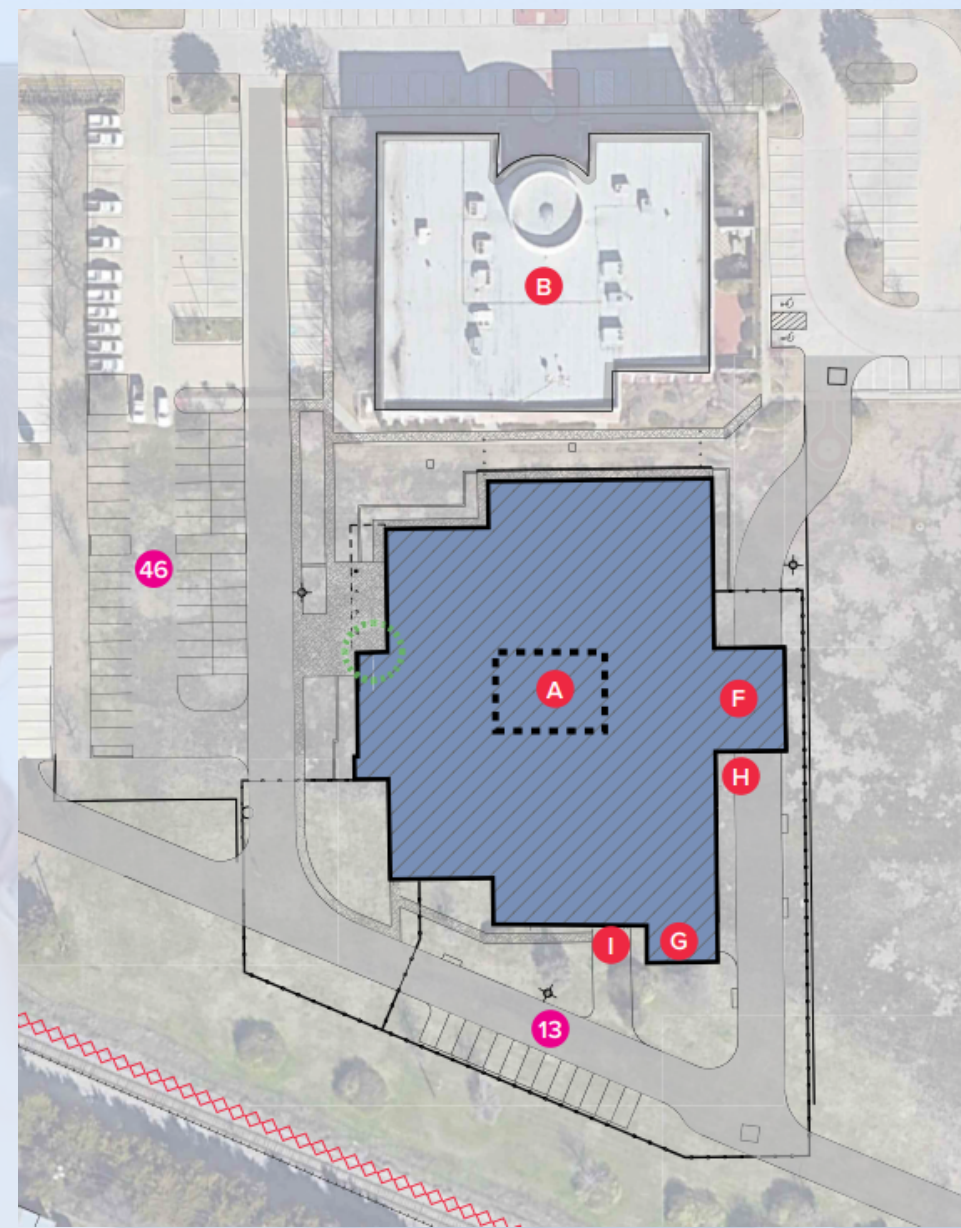




MANSFIELD INDEPENDENT SCHOOL DISTRICT
SAFETY OPERATIONS CENTER



Huckabee

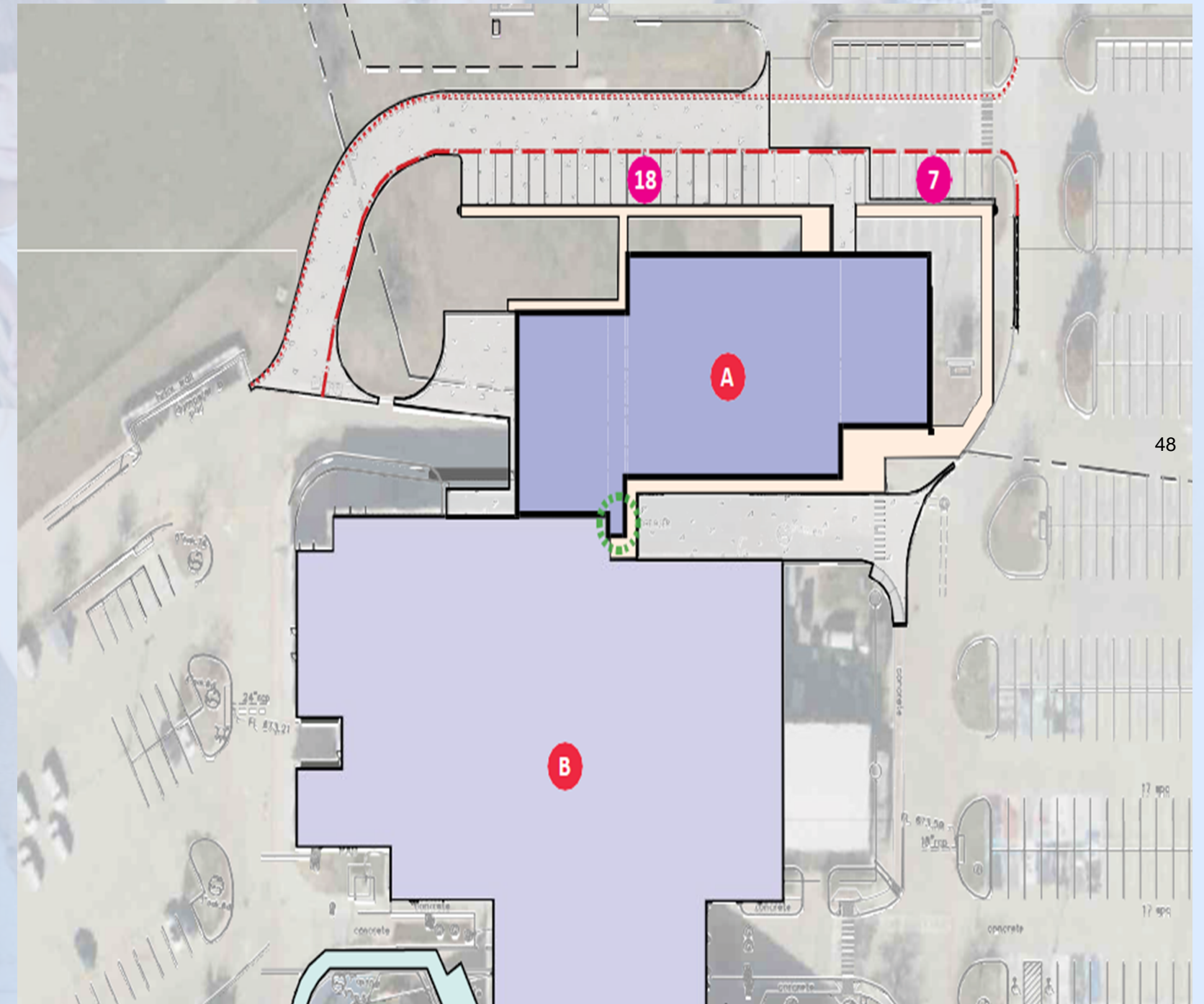


P15 – BBIA & Frontier STEM Academy

- **Design Development Drawings (DD) – February 2025 Board Meeting**
- **GMP - \$21,728,789.00**
- **Core Construction**
- **Substantial Completion June 2027**
- **Total Project Budget \$22.5 M**



P15 – BBIA & Frontier STEM Academy



➤ HVAC, Robotics, Bio-Medical, SIM Manufacturing, Construction, & Aviation

Budget Overview

➤ Phase 1 Projects Construction Budget	\$239,092,897
➤ Current Estimates and GMPs	<u>\$237,761,718</u>
➤ Total Additional Conditions and Escalation	(\$1,331,179)
➤ MISD Contingency and Escalation Funds	<u>\$22,148,897</u>
➤ Sub Total	\$23,480,076
➤ Interest Earned thru May 31, 2025	<u>\$7,859,589</u>
➤ New Contingency and Escalation	\$31,339,665

➤ *P1, P2, P3, P15, P14, A1-A5, Police & Security, Early Learners Academy 2.0*

Phase 2 & 3 Packages Update

- RFP Closed April 24, 2025
- 12 Packages (44 Campuses – Capital Improvements)
- Construction Value \$121,482,922
- 9 Respondents
- Interviews held May 14 – 21

- Recommendation
- Contract with 8 Firms
- Two (2) New Contractors
- Three (3) MWBE/HUB Certified Contractors



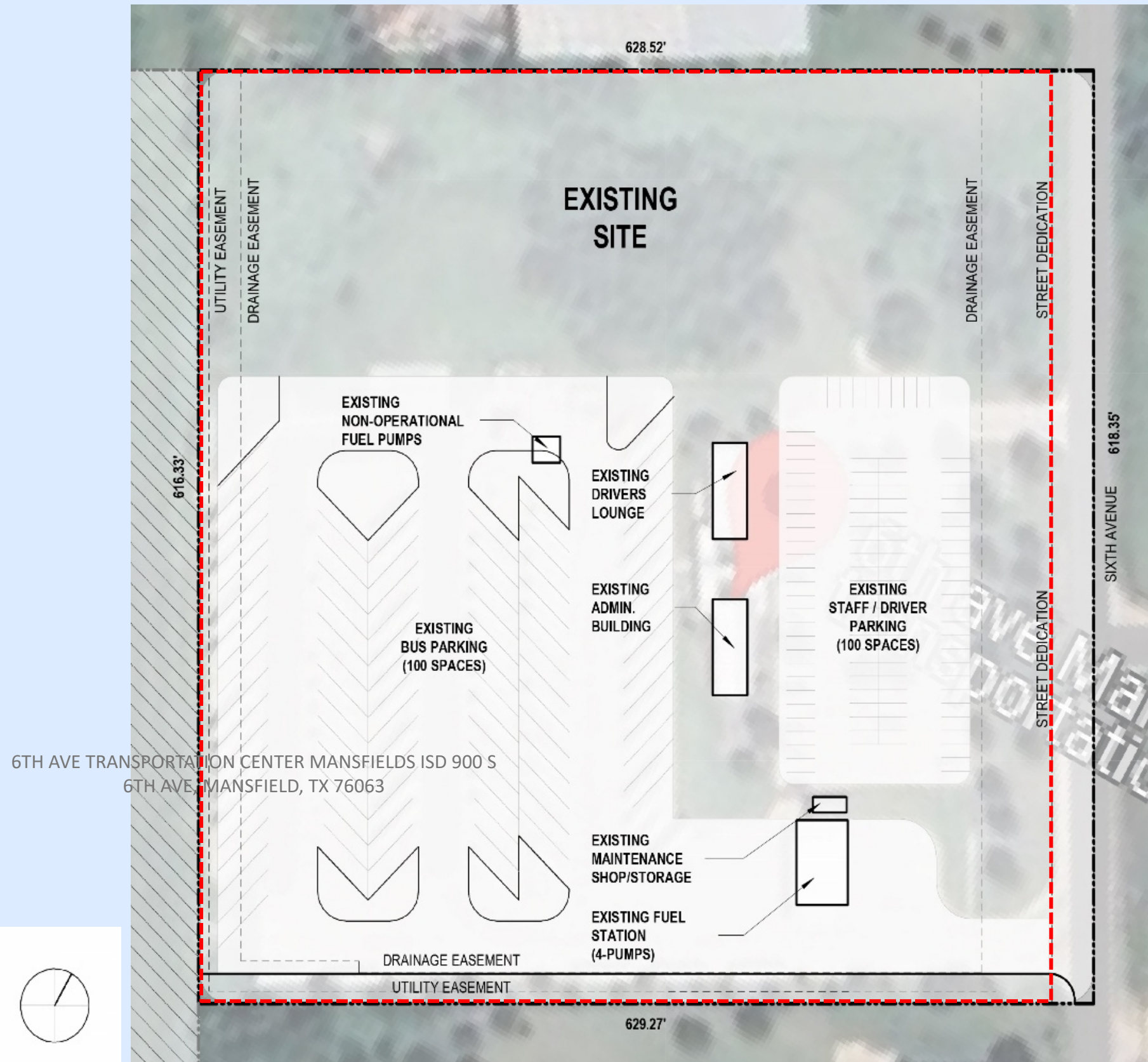
Package 14 – Transportation Facility

- Design Development Drawings – Smith & Company Architects
- Huckabee Partnership
- Total Program Budget - \$25,330,120 (includes all CIP items)
- GMP – September Board Meeting
- Substantial Completion Estimate May 2027

Project	Cost
Purchase Replacement Buses	\$38,000,000
6th Avenue Transportation Facilities Renovations (Construct Two-Bay Shop, Offices, Training Room, Expand Fueling System, Add Employee and Bus Parking)	\$12,022,783
Main Street Transportation Facilities Renovations (Shop Expansion, Additional Employee and Bus Parking, Reconfigure Drop Off for Ben Barber)	\$6,703,302
TOTAL	\$56,726,085

EXISTING CONDITIONS

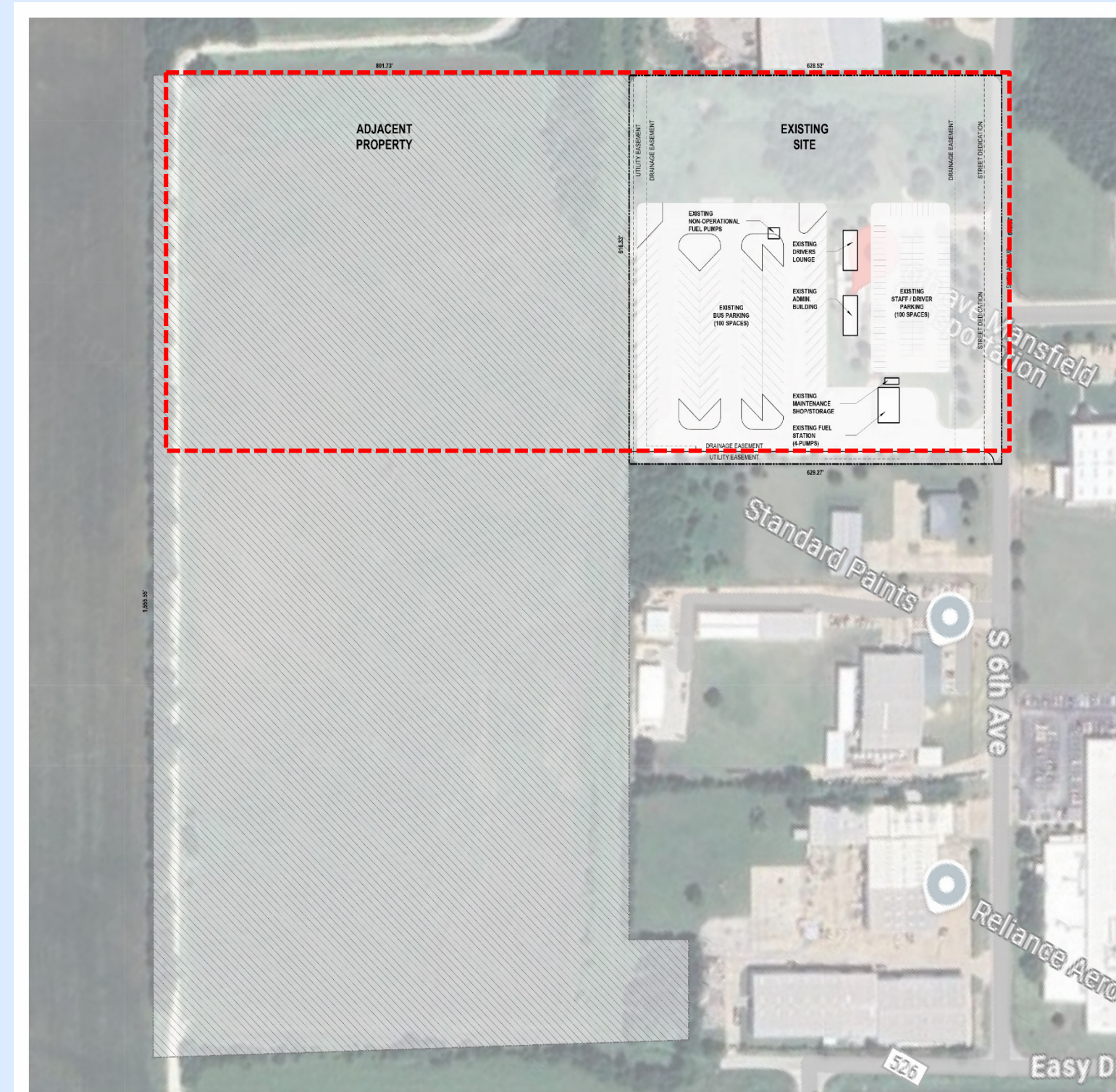
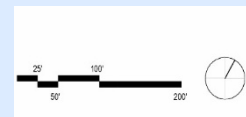
EXISTING 01



PROGRAM SUMMARY

- KEEP EXISTING FACILITIES OPERATIONAL DURING CONSTRUCTION
- NEW ADMIN BUILDING (APPROX. 8,000 SF)
- NEW MAINTENANCE BUILDING (APPROX 12,500 SF – 4 BUS BAYS)
- COVERED WASH STATION
- BUS PARKING (150 SPACES)
- WHITE VEHICLE PARKING (20 SPACES)
- STAFF PARKING (150 SPACES)
- NEW FUEL STATION (WITH UNLEADED AND DIESEL PUMPS)

6TH AVE TRANSPORTATION CENTER MANSFIELDS ISD 900 S
6TH AVE, MANSFIELD, TX 76063



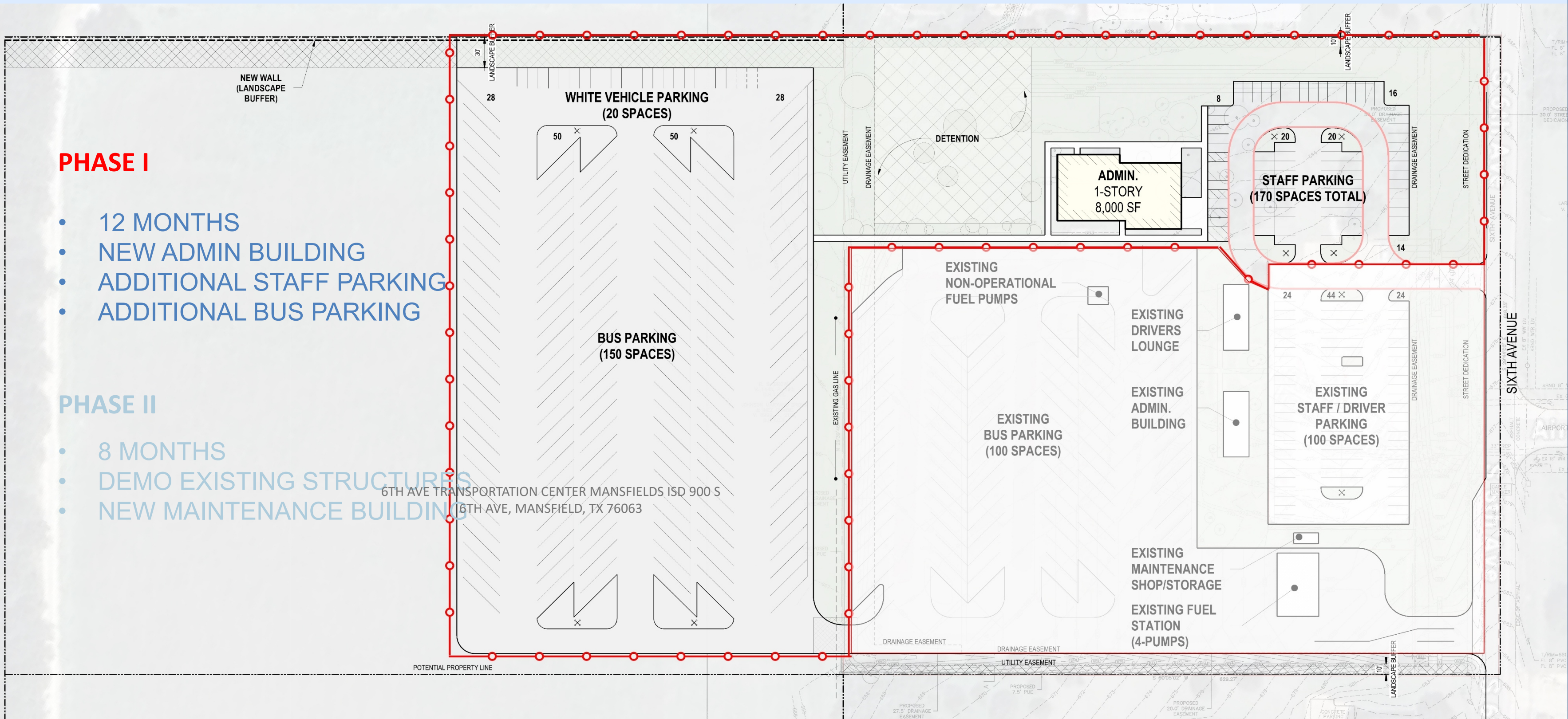
PHASE I

- 12 MONTHS
- NEW ADMIN BUILDING
- ADDITIONAL STAFF PARKING
- ADDITIONAL BUS PARKING

PHASE II

- 8 MONTHS
- DEMO EXISTING STRUCTURES
- NEW MAINTENANCE BUILDING

6TH AVE TRANSPORTATION CENTER MANSFIELDS ISD 900 S
16TH AVE, MANSFIELD, TX 76063

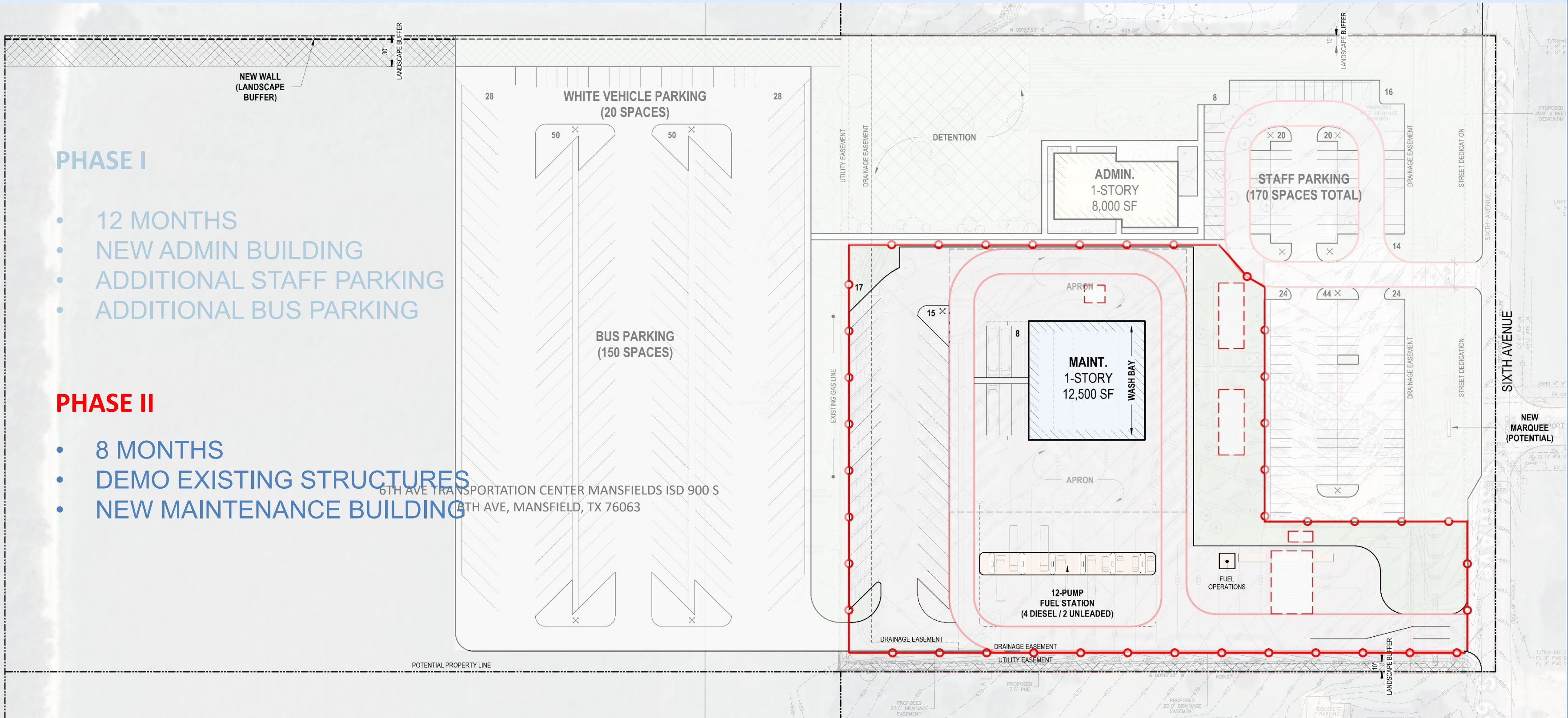


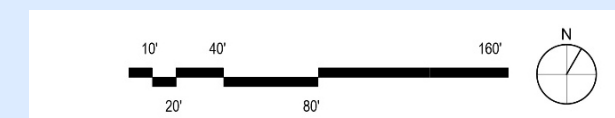
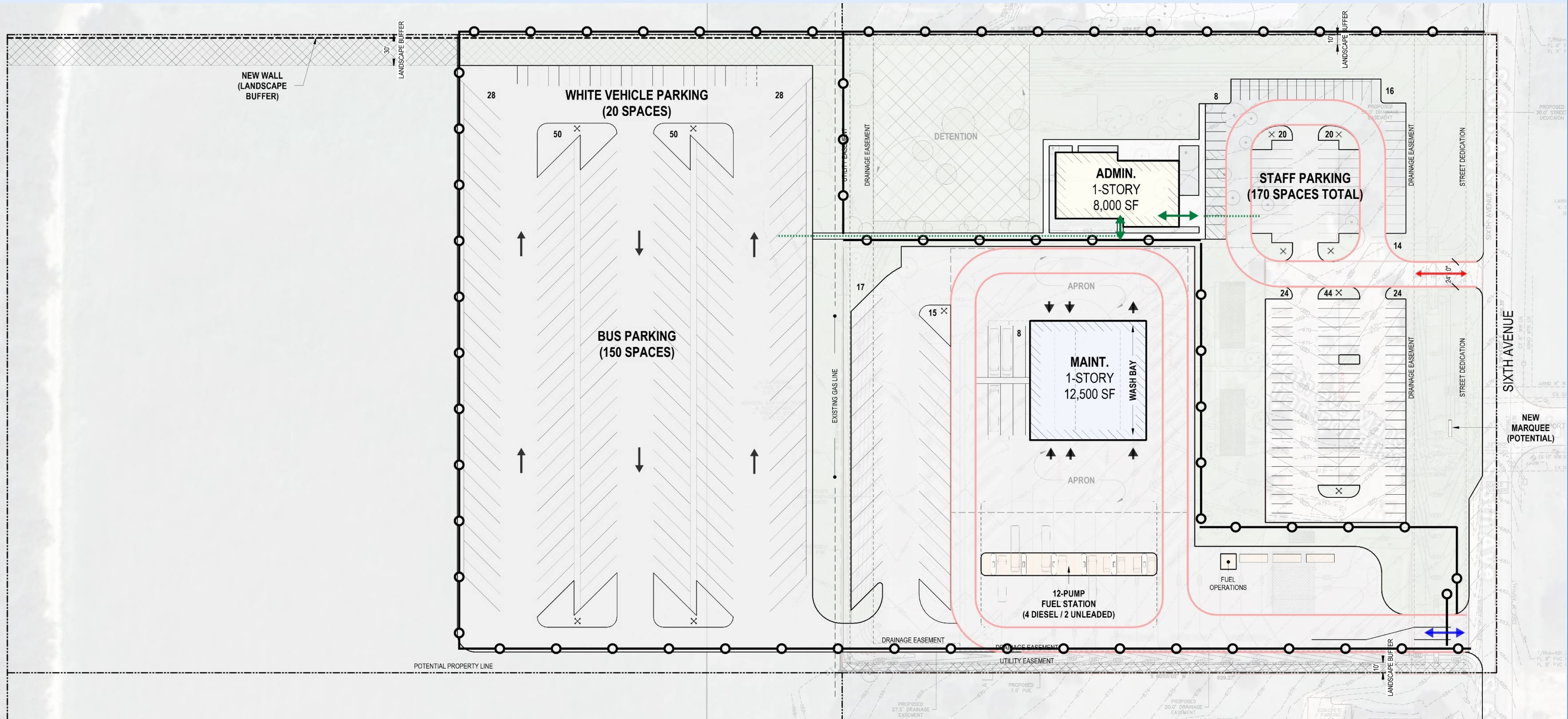
PHASE I

- 12 MONTHS
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- ADDITIONAL BUS PARKING

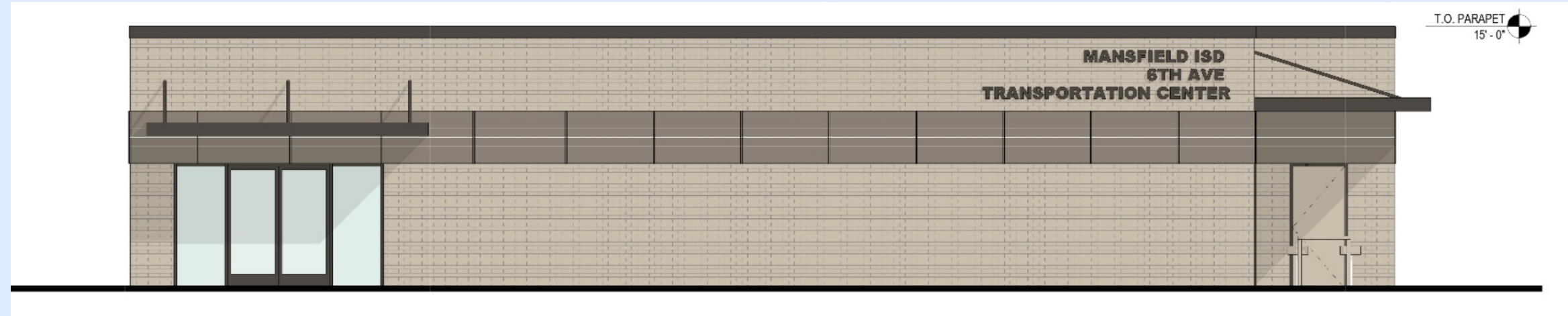
PHASE II

- 8 MONTHS
- DEMO EXISTING STRUCTURES
- NEW MAINTENANCE BUILDING

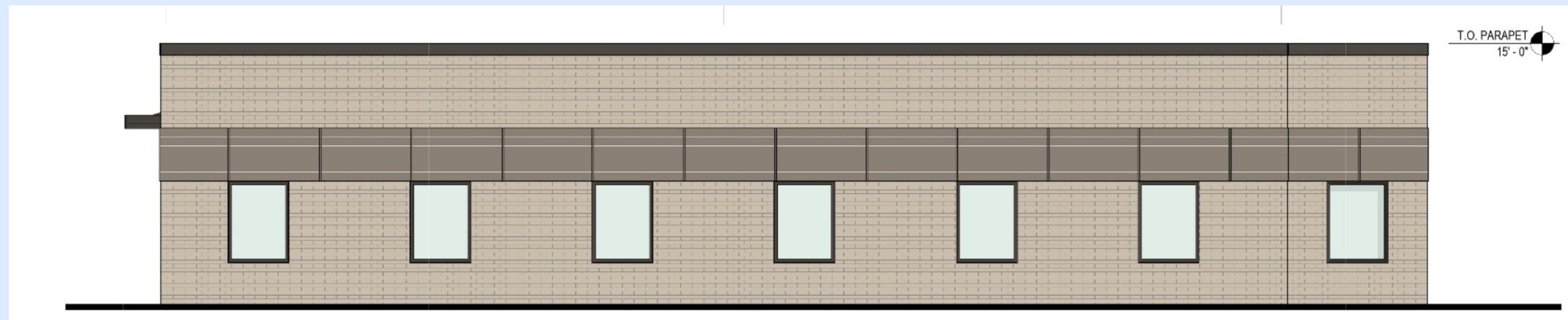




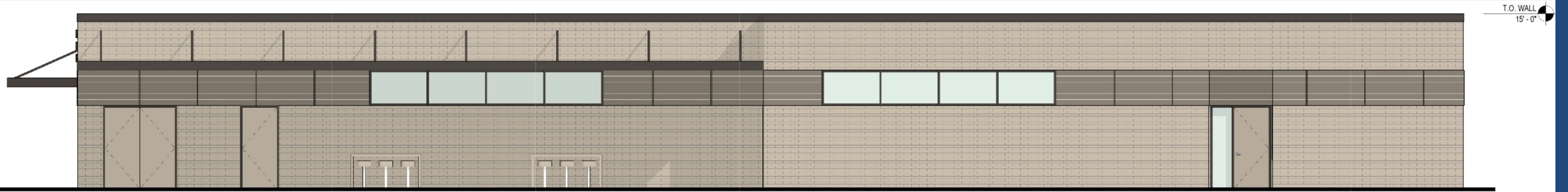




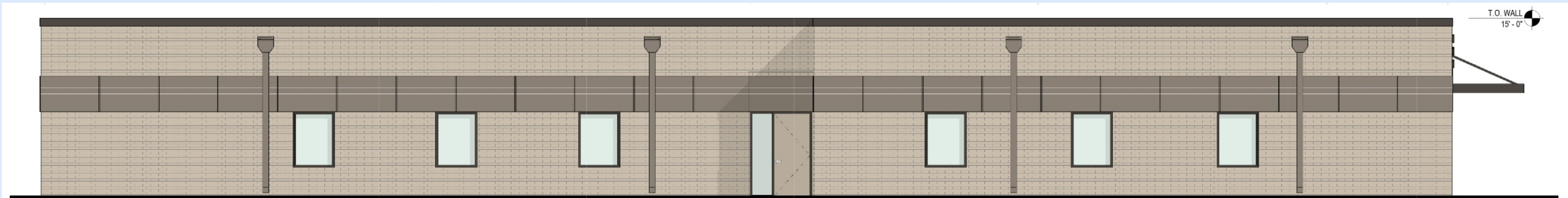
EXTERIOR ELEVATION ADMIN EAST



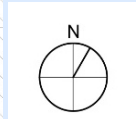
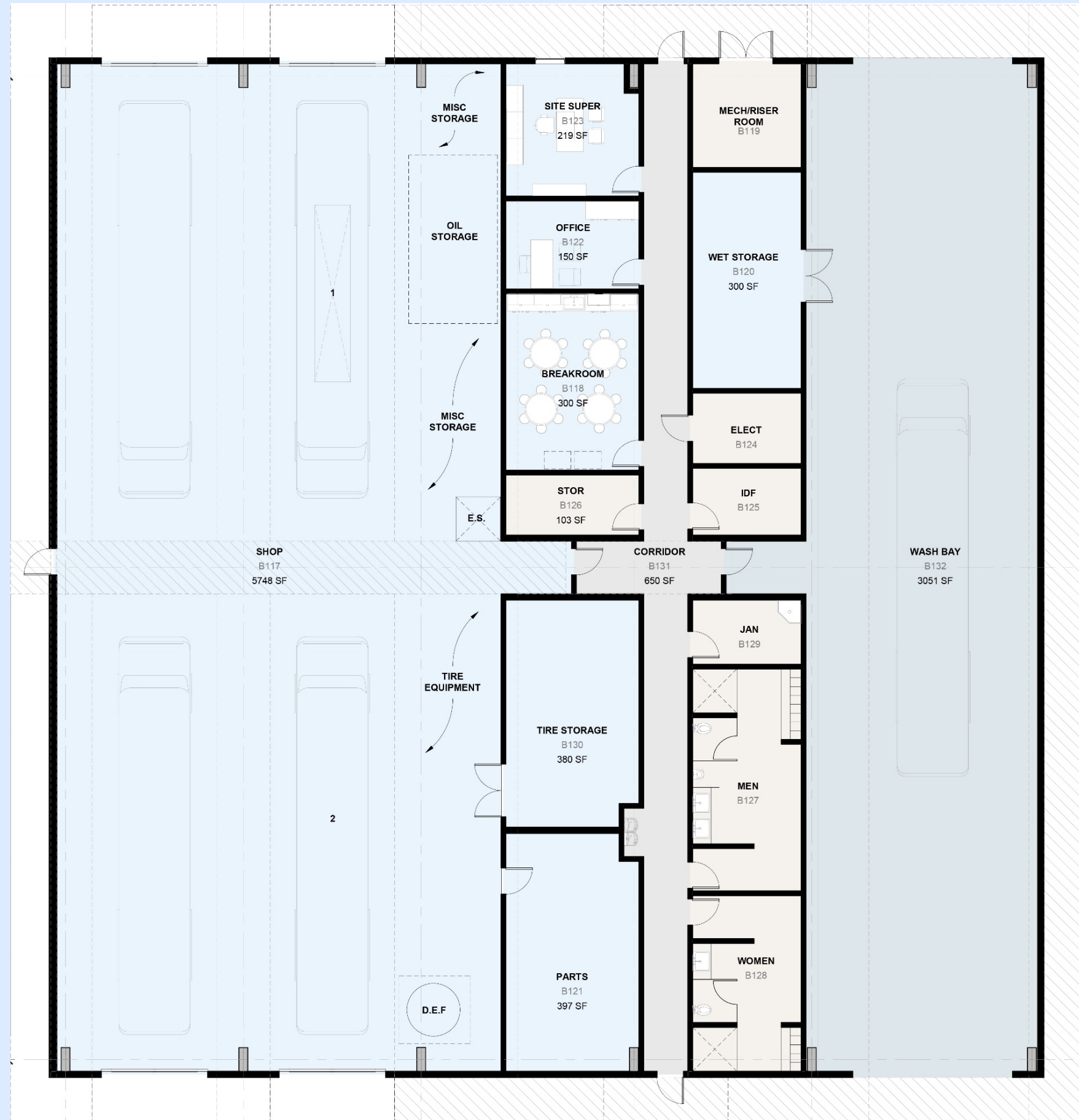
EXTERIOR ELEVATION ADMIN WEST

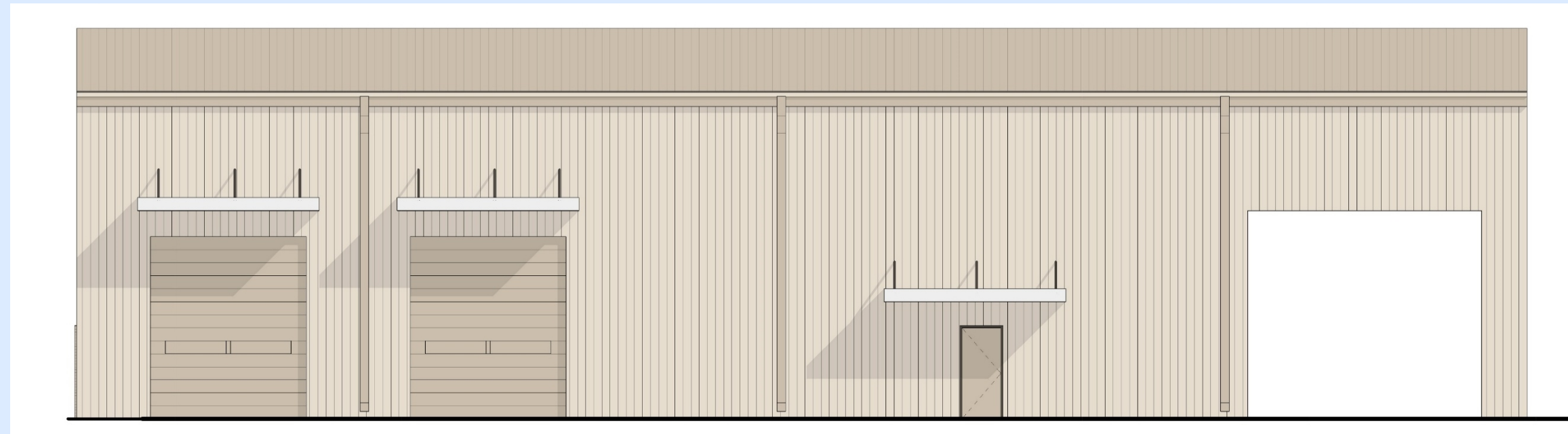


EXTERIOR ELEVATION ADMIN NORTH

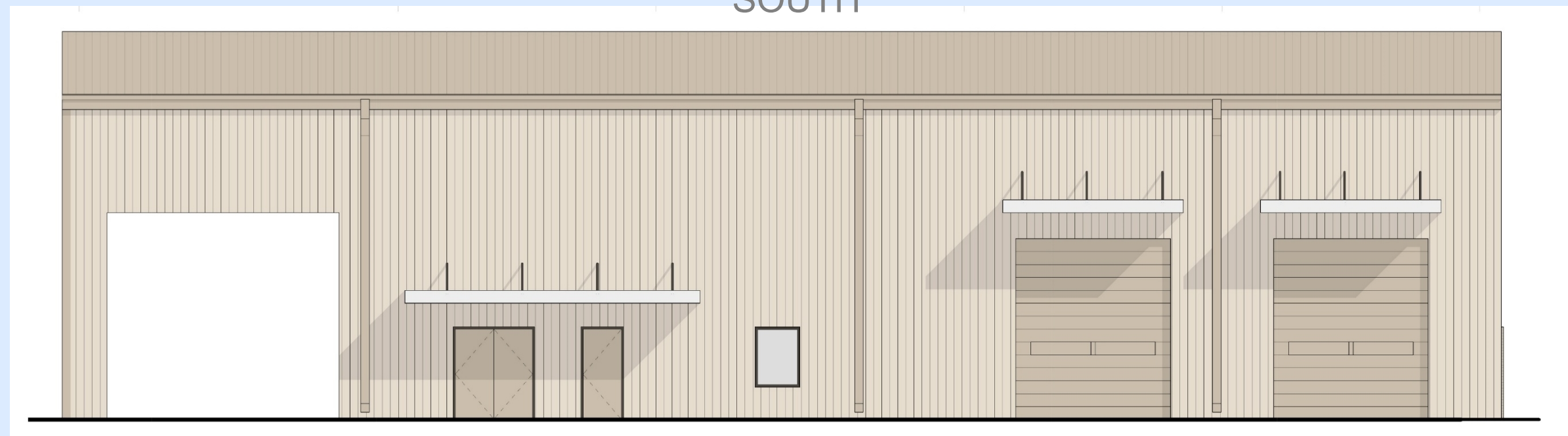


EXTERIOR ELEVATION ADMIN SOUTH

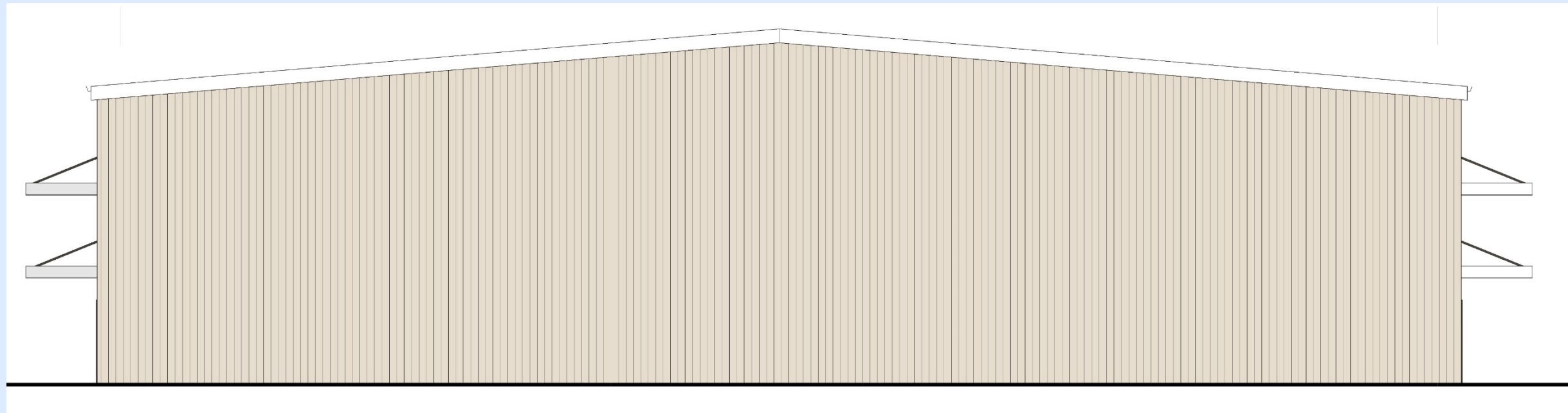




EXTERIOR ELEVATION MAINTENANCE BLDG
SOUTH



EXTERIOR ELEVATION MAINTENANCE BLDG
NORTH



EXTERIOR ELEVATION MAINTENANCE BLDG
EAST










MISD

BOND

20  **24**



TITLE: Public Hearing on 2025-2026
Budget and Proposed Tax Rate

DATE: June 24, 2025

INFORMATION

BACKGROUND:

The District reviewed the budget calendar during the January 21, 2025 Board Meeting. Budget Updates were held during the Board Meeting on May 13, 2025.

The "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Thursday, June 12, 2025, in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. A copy of the publication is attached. In addition to the publication of the notice, the budget is required to be posted on the District's web site. A copy of the posting is also included.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, School Nutrition, and Debt Service Funds. All Special Revenue Funds and Capital Projects Funds are approved on a project basis during the fiscal year as funds are authorized and available.

The purpose of the public meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in discussion of the 2025-2026 budget is invited. The 2025-2026 Proposed Budgets for the General, School Nutrition, and Debt Service Funds are attached.

CONSIDERATIONS:

- Open the hearing for input from the public
- Close the hearing after receiving input from the public

RECOMMENDATION:

None: For Informational purposes only

 June 24, 2025

BUDGET ADOPTION

2025 - 2026





GFOA

**Certificate of
Achievement for
Excellence in
Financial
Reporting**



ASBO

**Certificate of
Excellence in
Financial
Reporting**



TCPA

**Texas
Comptroller of
Public Accounts
Awards
Traditional
Finances Star**



FIRST

**Financial Integrity
Rating System
of Texas
Superior Rating**



TASBO

**Award of Merit for
Purchasing Operations**

TASBO

**Award of Excellence in
Financial Management**



FINANCIAL TRANSPARENCY



UNITED EDUCATORS ASSOCIATION

4055 International Pkwy # 530
Fort Worth, TX 76109

2918 W. Park Row Drive
Arlington, TX 76013

(817) 572-1082
www.ueatexas.com

Comparison of Teacher Salaries in the **Western Metroplex** School Year 2024 - 2025 | BA / BS Degree

YEAR	0	YEAR	5	YEAR	10	YEAR	15	YEAR	20	YEAR	25	YEAR	30							
1	Mansfield	64700	1	Arlington	67100	1	Arlington	69600	1	Arlington	72100	1	Arlington	74600	1	Arlington	76900	1	Arlington	78900
2	Arlington	64600	2	Mansfield	66007	2	Irving	68630	2	Ft Worth	69754	2	Ft Worth	72483	2	Irving Ft	74593	2	Irving	78891
3	Ft Worth	63000	3	Irving	65365	3	HEB	67848	3	Irving	69713	3	Mansfield	71655	3	Worth	74373	3	Ft Worth	78111
3	Grand Prairie	63000	4	Ft Worth	65200	4	Mansfield	67644	4	Mansfield	69405	4	Irving	71463	4	Mansfield	73356	4	HEB	76890
5	Birdville	62750	5	Grand Prairie	65000	5	Ft Worth	67421	5	Grand Prairie	69000	5	Grand Prairie	71328	5	HEB Grand	73351	5	Mansfield	76823
6	Irving	62618	6	Birdville	64075	6	Grand Prairie	67000	6	HEB	68748	6	HEB	71077	6	Prairie	72904	6	Castleberry	75892
7	HEB	62500	7	HEB	63861	7	Everman	66007	7	Everman	67975	7	Everman	70051	7	Everman	72455	7	Granbury	75402
8	Castleberry	62025	8	Castleberry	63792	8	Granbury	65919	8	Castleberry	67792	8	Kennedale	69970	8	Alvarado	72280	8	Alvarado	75400
9	Everman	62000	9	Everman	63712	9	Castleberry	65792	9	Kennedale	67575	9	Castleberry	69792	9	Castleberry	71892	9	Grand Prairie	75088
10	Crowley	61810	10	Cleburne	63675	10	Birdville	65581	10	Granbury	67395	10	Cleburne	69511	10	Kennedale	71653	10	Birdville	74937

2025-2026 BUDGET



VISION

2030

LIFE READY • CAREER READY
COLLEGE READY



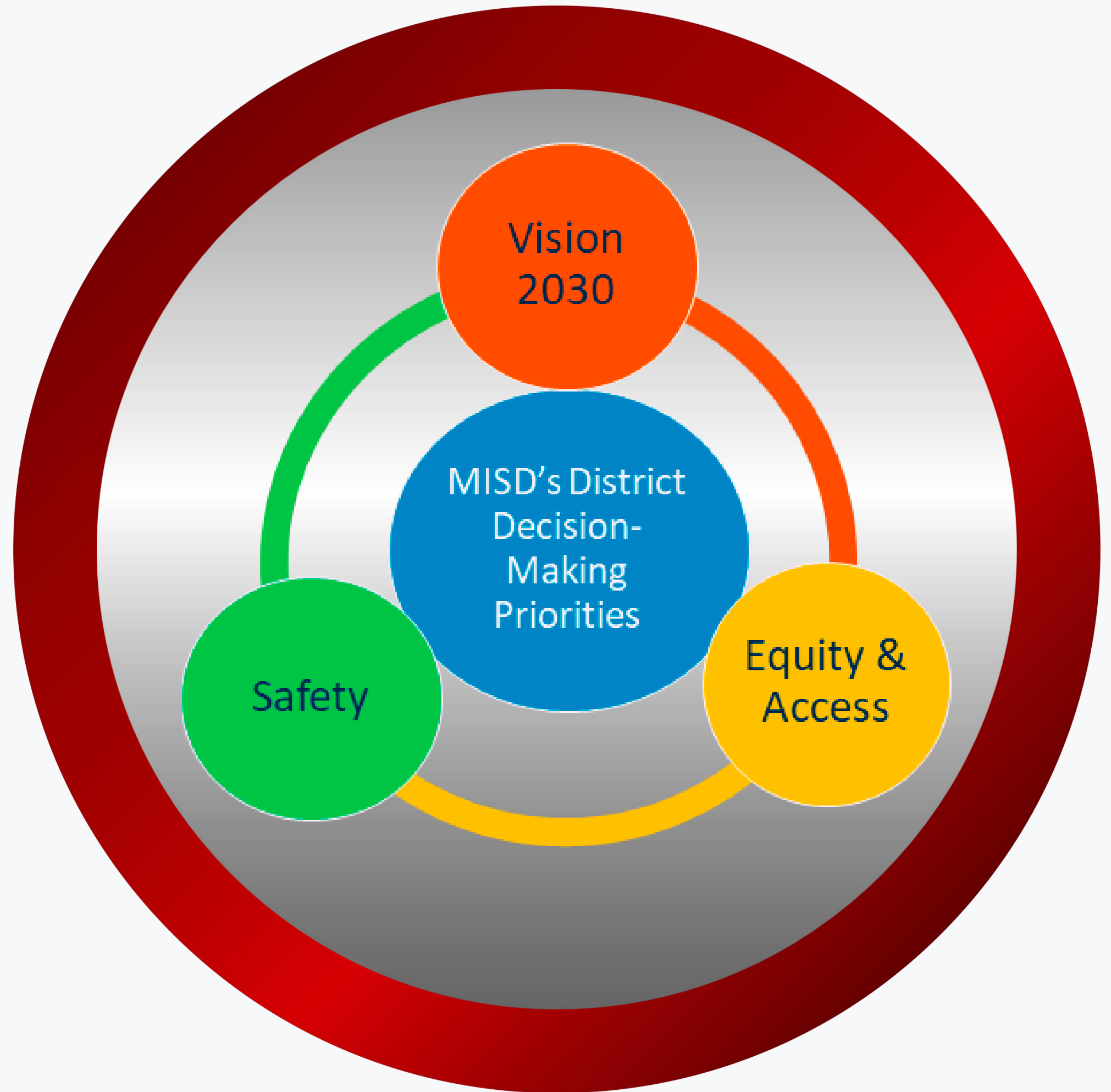
MISD

A Great Place To

LIVE LEARN & TEACH



VISION 2030



2025-2026 BUDGET CALENDAR

JANUARY

Budget Calendar

Enrollment Projections

FEBRUARY

Additional Requests Submitted

Campus and Department Budgets Due

MARCH

Cabinet Review Budget Requests



2025-2026 BUDGET CALENDAR

APRIL

Certified Estimate of Property Values

MAY

Budget Workshop

JUNE

Publish "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate"

Public Hearing and Adoption of the 2025-2026 Budget



2025-2026 BUDGET CALENDAR

JULY

Certified Property Values
Tarrant County
Johnson County

AUGUST



AUGUST

Adopt Tax Rate





2025-2026 BUDGET GOALS



BUDGET FRAMEWORK



**Plan and
Prepare**



**Set
Instructional
Priorities**



**Pay for
Priorities**

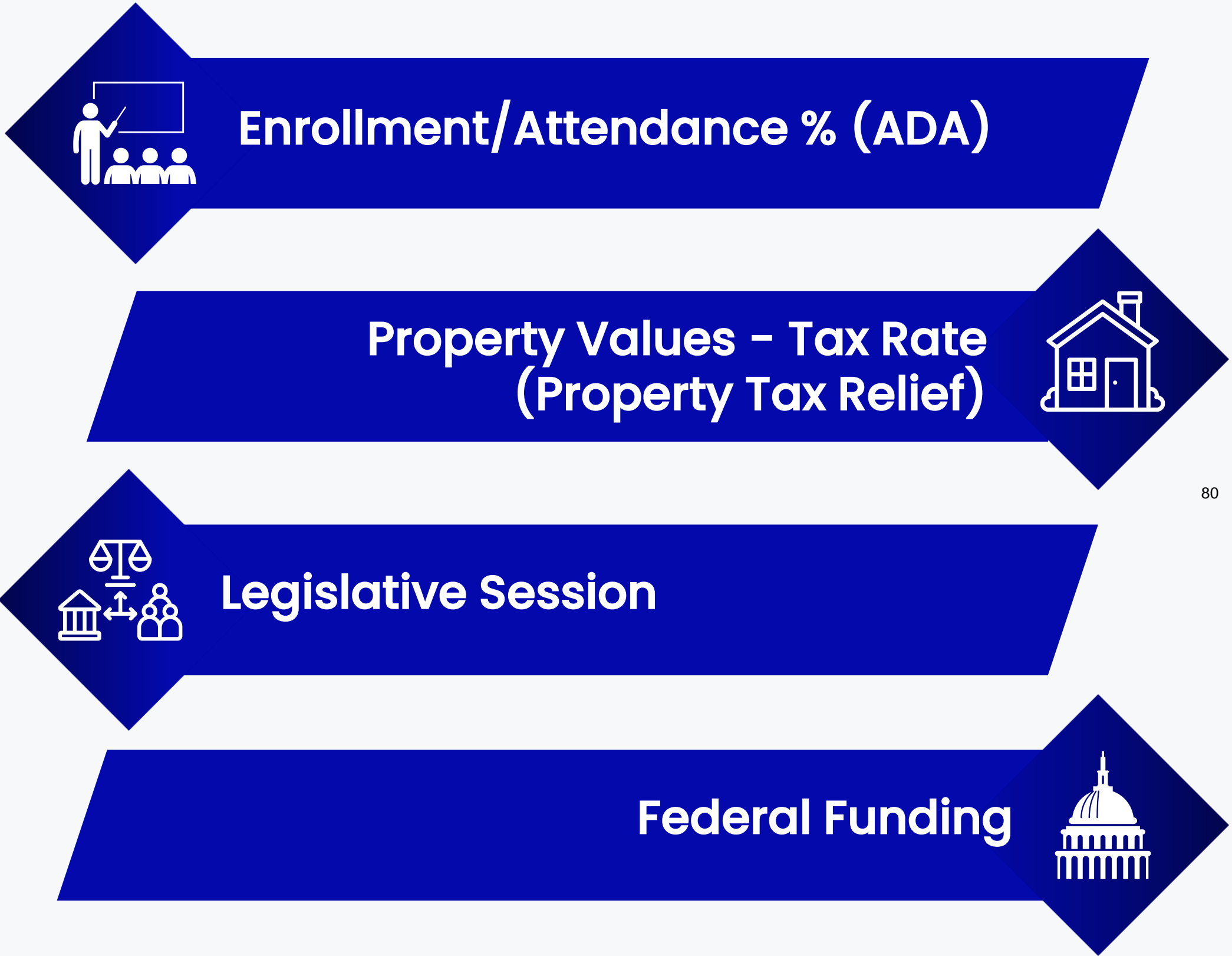


**Implement
Plan**



**Ensure
Sustainability**

BUDGET IMPACT



HEADLINES

Education
Keller ISD grapples with potential \$12.4M deficit as new split details emerge

KERA | By Matthew Sgroi | Fort Worth Report

FORT WORTH

Fort Worth ISD considers closing up to 25 schools as the district faces budget shortfall

Fort Worth ISD will host a virtual community task force meeting on March 3 regarding the possible school closings at 6 p.m.

By Keenan Willard • Published February 11, 2025 • Updated on March 3, 2025 at 5:31 am

Texas lawmakers propose funding increase for schools, as districts face cuts and closures

by Abigail Velez

Wed, January 22nd 2025 at 9:08 PM

CLASS-SIZE AND PROGRAM ADJUSTMENTS IN 2025-2026 TO ADDRESS SCHOOL FUNDING CRISIS

February 11, 2025



Houston ISD to consider potential campus closures as 2025-26 budget talks begin



By Wesley Gardner | 7:31 PM Feb 27, 2025 CST
Updated 7:31 PM Feb 27, 2025 CST

81

Austin ISD announces hiring freeze as budget deficit grows to \$110 million

TUESDAY, FEBRUARY 18, 2025 BY BECKY FOGEL, KUT

Education

San Antonio ISD makes another round of cuts to central office staff

Texas Public Radio | By Camille Phillips
Published March 4, 2025 at 4:26 PM CST



ARTICLE
Make or Break: Texas Legislative Session Looms Large for Public Schools

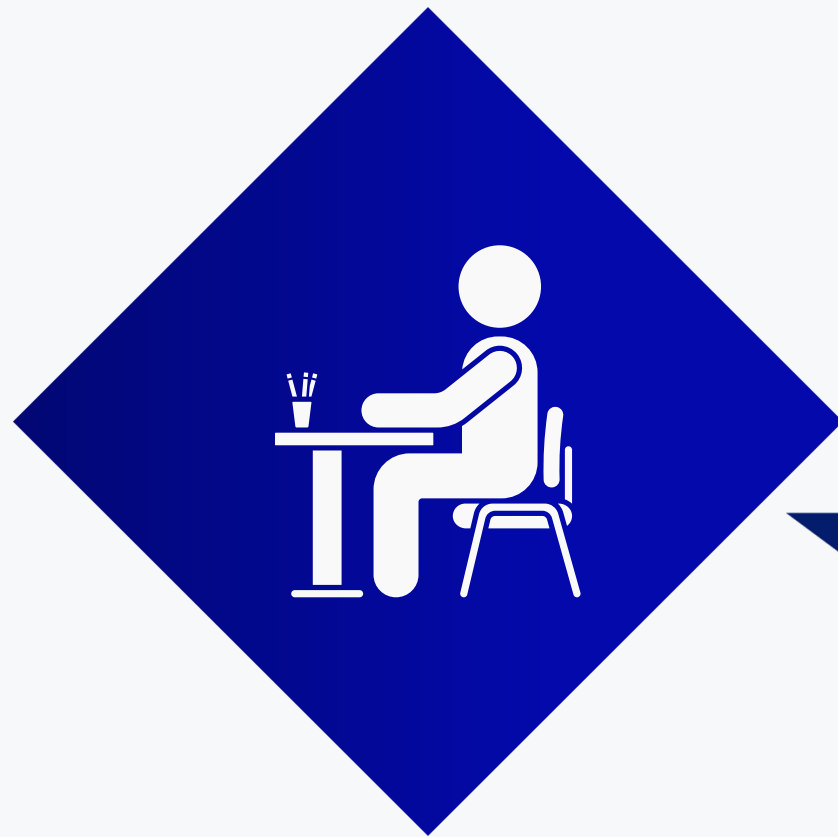
Tuesday, February 11, 2025

By: Dax Gonzalez



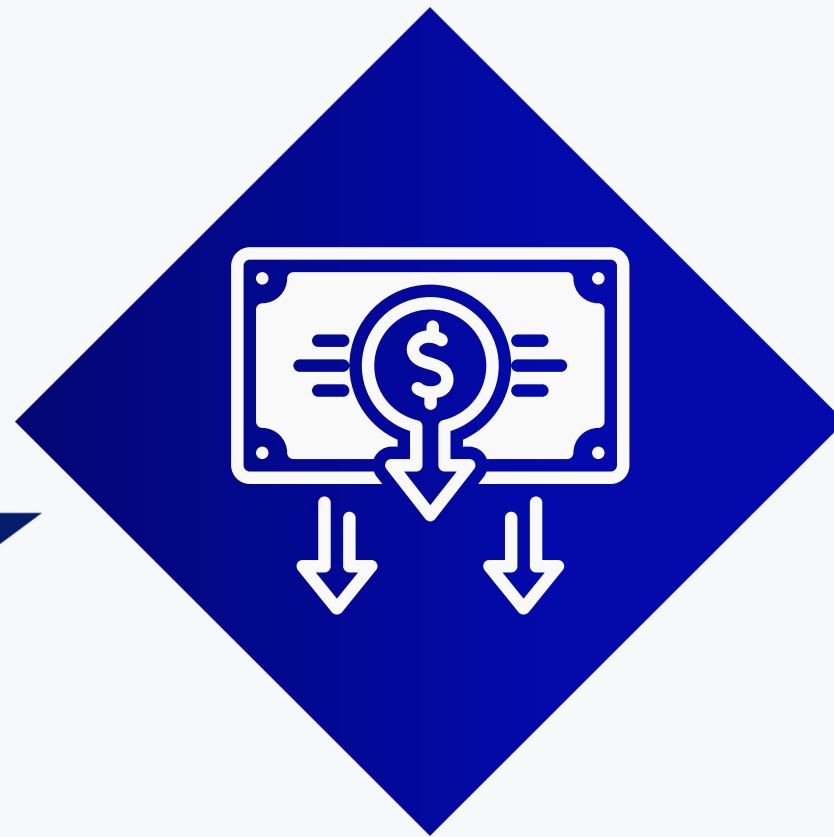
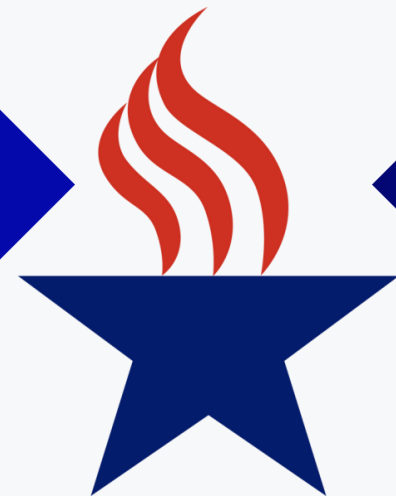
OTHER TEXAS SCHOOL DISTRICTS IN THE NEWS

FINANCIAL CHALLENGES



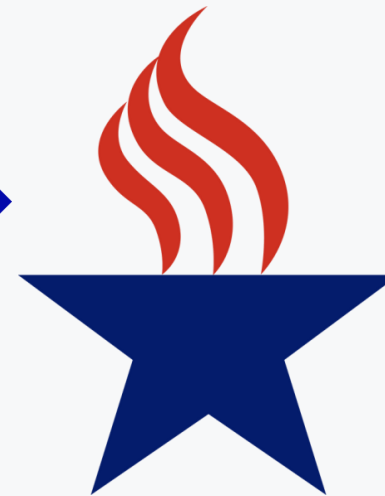
Enrollment Growth

Slower growth due to declining birth rates and other factors



Lack of Legislative Funding

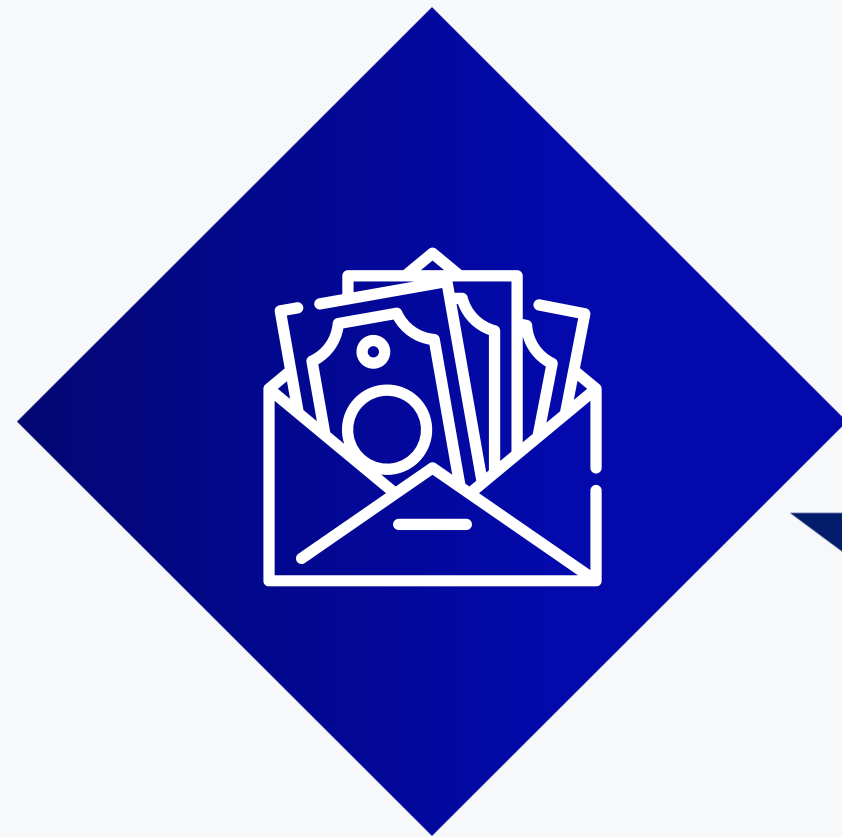
No increase in the basic allotment since 2019



Record Inflation

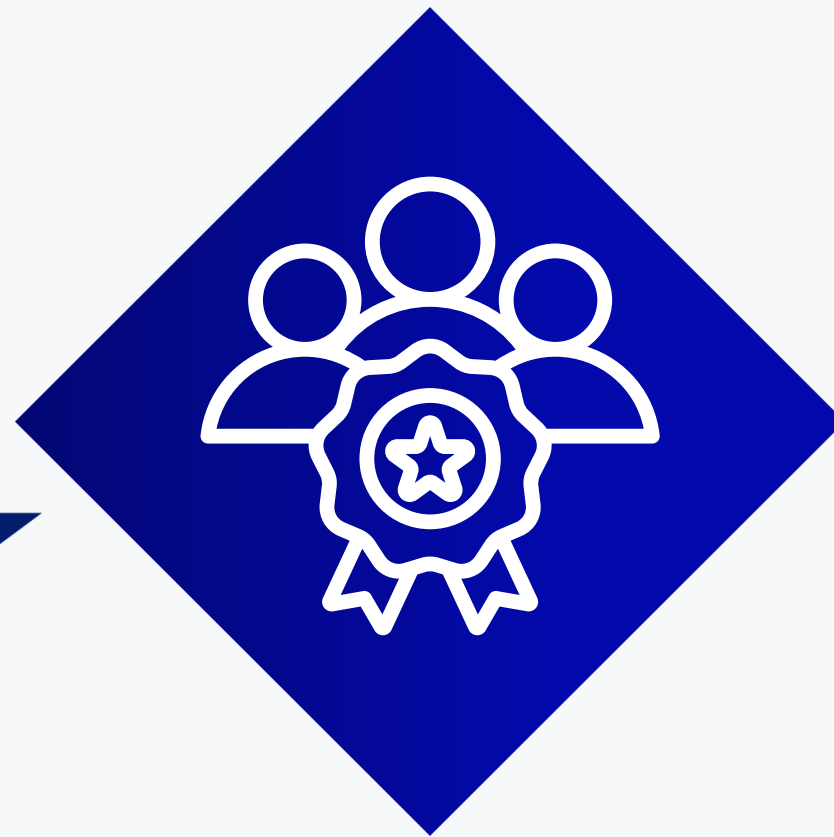
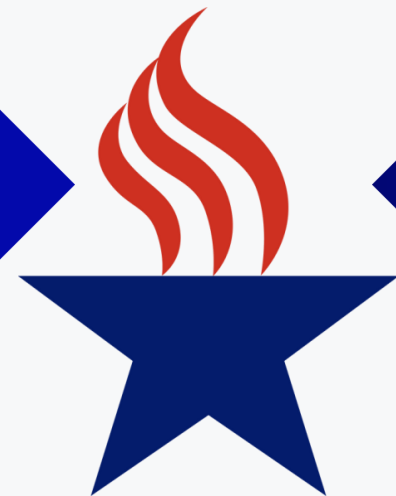
19% increase in Consumer Price Index since March 2020
27% increase in property insurance from 2022 to 2023

FINANCIAL CHALLENGES



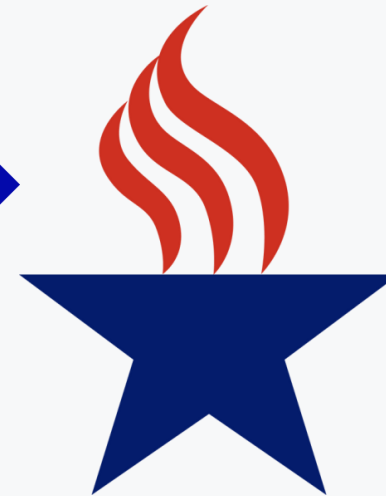
Pressure to Increase Wages

Salary increases necessary to remain competitive with local benchmark districts



Competition for Talented Staff

Teacher Salary Comparison
Metroplex Salary Comparison



Loss of ESSER Funding

September 30, 2024

TEXAS EDUCATIONAL DOLLAR

The Texas Education Dollar at Work



Texas public schools spend approximately \$50 billion per year educating more than 5.4 million students. Here's a breakdown of how each dollar is spent to support a student's education.

56
Instruction
 Certified teachers provide a high-quality education to all students in their classes.

3
Transportation
 Many students rely on school buses to safely get to and from school on time.

11
Facilities
 Students learn in buildings that are well-maintained and meet all building codes.

1
Health
 School nurses care for ill or injured students and manage their medications.

1
Safety
 Security personnel including police and school resource officers keep students safe.

2
IT/Technology
 Websites, secure networks, and student information systems all require IT support.

5
Nutrition
 Good nutrition fuels learning through student access to breakfast, lunch, and sometimes dinner.

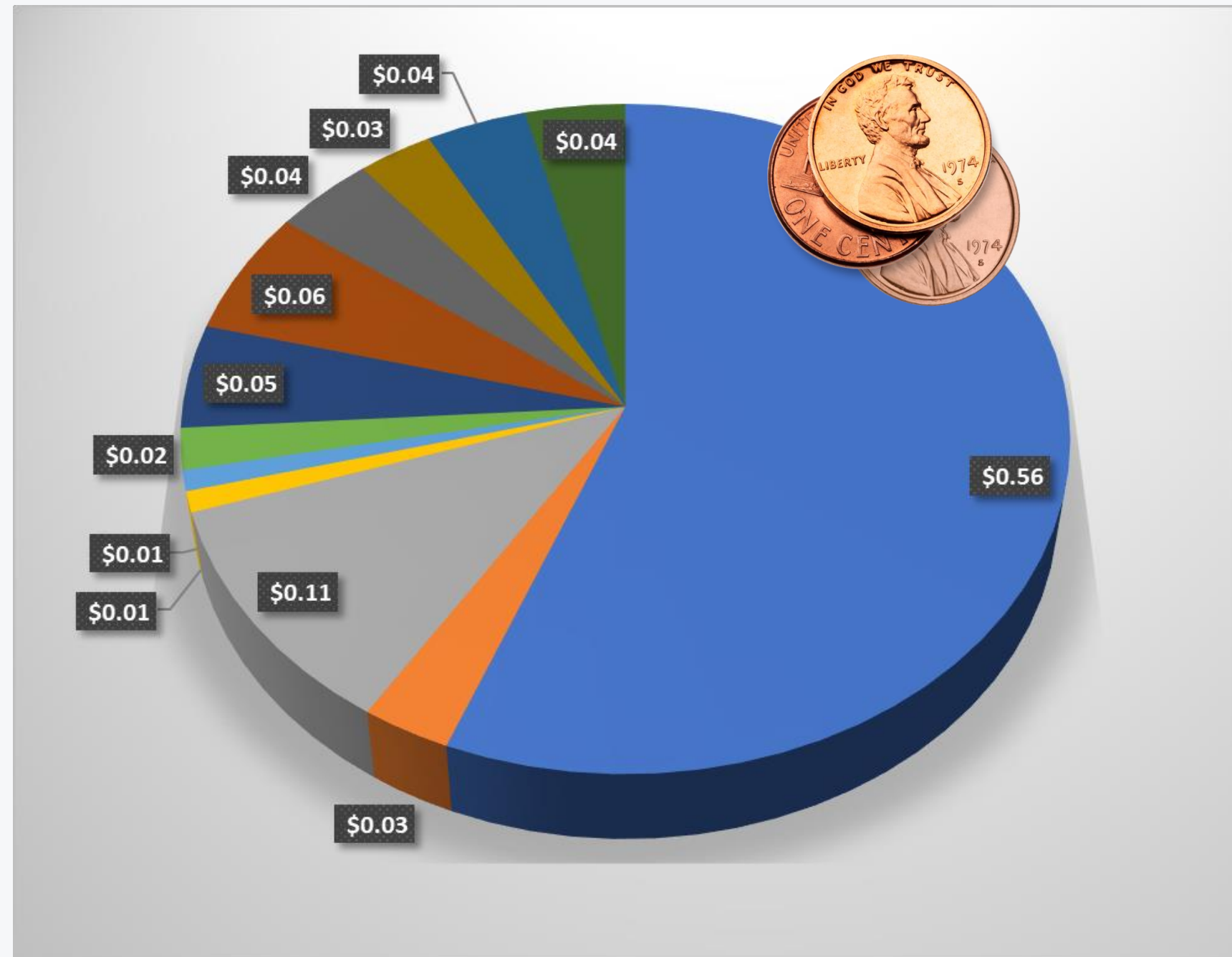
6
Campus Leadership
 Principals and other administrators support student instruction and

4
District Leadership
 Superintendents and other administrators handle district business operations

3
Extracurricular
 Beyond the classroom, there are academic, athletic, and fine arts programs for students.

4
Instructional Support
 Professional development and curricular support help teachers do their best work.

4
Counseling
 Certified, licensed educators provide academic planning and counseling services for student success.



MISD EDUCATIONAL DOLLAR



57
Instruction
 Certified teachers provide a high-quality education to all students in their classes.

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Transportation
 Many students rely on school buses to safely get to and from school on time.

11
Facilities
 Students learn in buildings that are well-maintained and meet all building codes.

1
Health
 School nurses care for ill or injured students and manage their medications.

2
Safety
 Security personnel including police and school resource officers keep students safe.

2
IT/Technology
 Websites, secure networks, and student information systems all require IT support.

5
Nutrition
 Good nutrition fuels learning through student access to breakfast, lunch, and sometimes dinner.

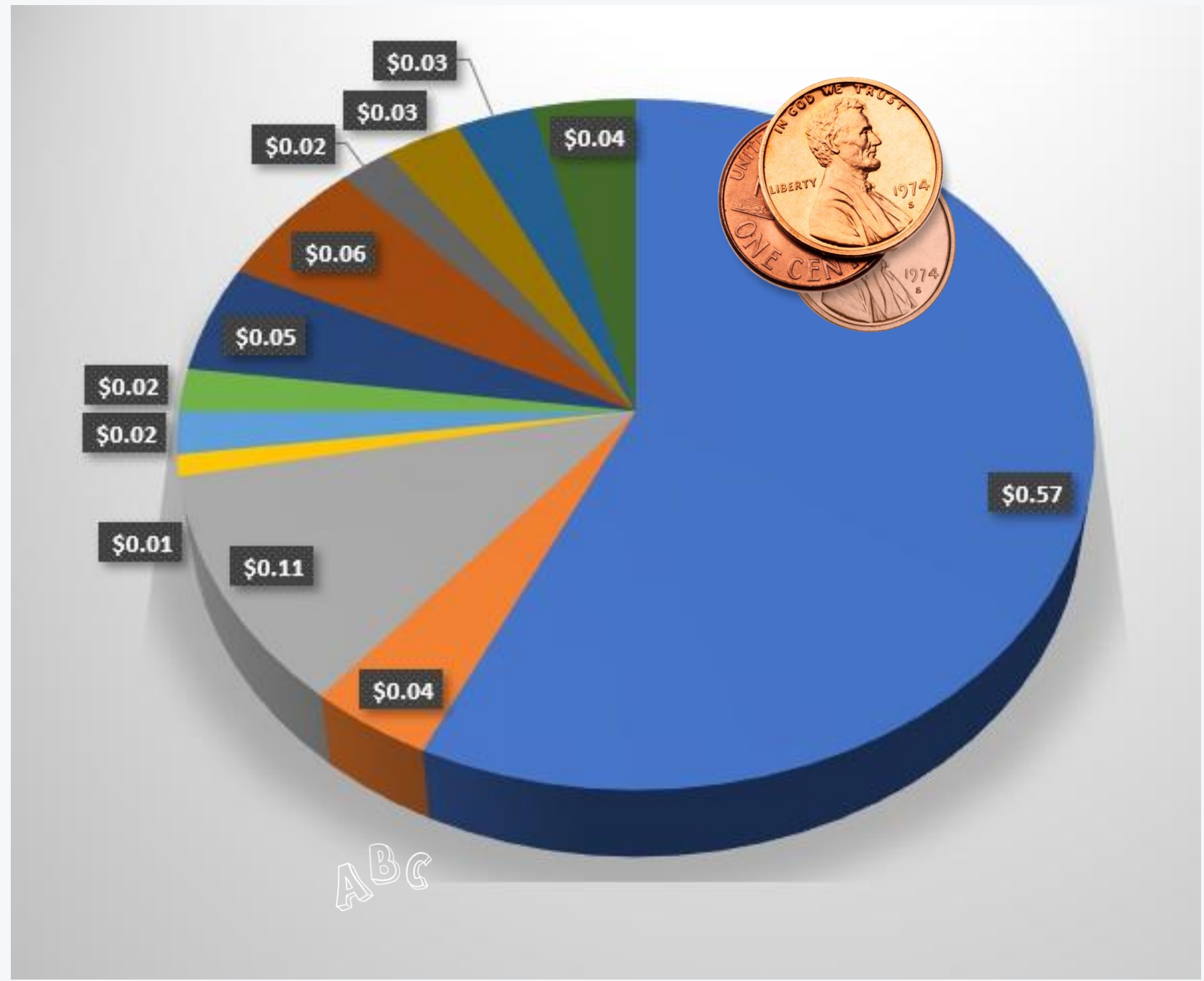
6
Campus Leadership
 Principals and other administrators support student instruction and

2
District Leadership
 Superintendents and other administrators handle district business operations

3
Extracurricular
 Beyond the classroom, there are academic, athletic, and fine arts programs for students.

3
Instructional Support
 Professional development and curricular support help teachers do their best work.

4
Counseling
 Certified, licensed educators provide academic planning and counseling services for student success.



LEGISLATIVE UPDATE

1 COMPENSATION

\$4.2 BILLION FOR NEW TEACHER RETENTION & SUPPORT STAFF ALLOTMENT:

CLASSROOM TEACHER RAISES

DISTRICT ENROLLMENT	3-4 YEARS EXPERIENCE	5+ YEARS EXPERIENCE
< 5,001	\$4,000	\$8,000
> 5,000	\$2,500	\$5,000

Raises must be provided to teachers in the 2025-26 school year; districts will receive a permanent allotment to maintain the one-time increase in compensation

OTHER STAFF RAISES

\$45 per adjusted ADA to be used for all other staff other than campus or central administrators

TEACHER INCENTIVE ALLOTMENT EXPANSION

2 NEW ALLOTMENT

\$1.3 BILLION IN THE "ABC" ALLOTMENT:

\$106 per enrolled student for the "Allotment for Basic Costs" that can be used on

- transportation
- utilities
- property & casualty insurance
- providing health insurance and other employee benefits
- paying TRS contributions
- paying payroll taxes
- rehiring retirees

3 SCHOOL SAFETY

\$430 MILLION INCREASE IN THE SCHOOL SAFETY ALLOTMENT:

Increases both the per student and per campus allotments

- \$20 per ADA (from \$10)
- \$33,540 per campus (from \$15,000)

4 SPECIAL EDUCATION

\$250 MILLION FOR NEW SPECIAL EDUCATION FUNDING SYSTEM

Transitions to an intensity of services-based funding model beginning in 2026-27

\$1,000 PER INITIAL FULL AND INDIVIDUAL EVALUATION (FIE)

5 MISCELLANEOUS

\$55 INCREASE IN THE BASIC ALLOTMENT:

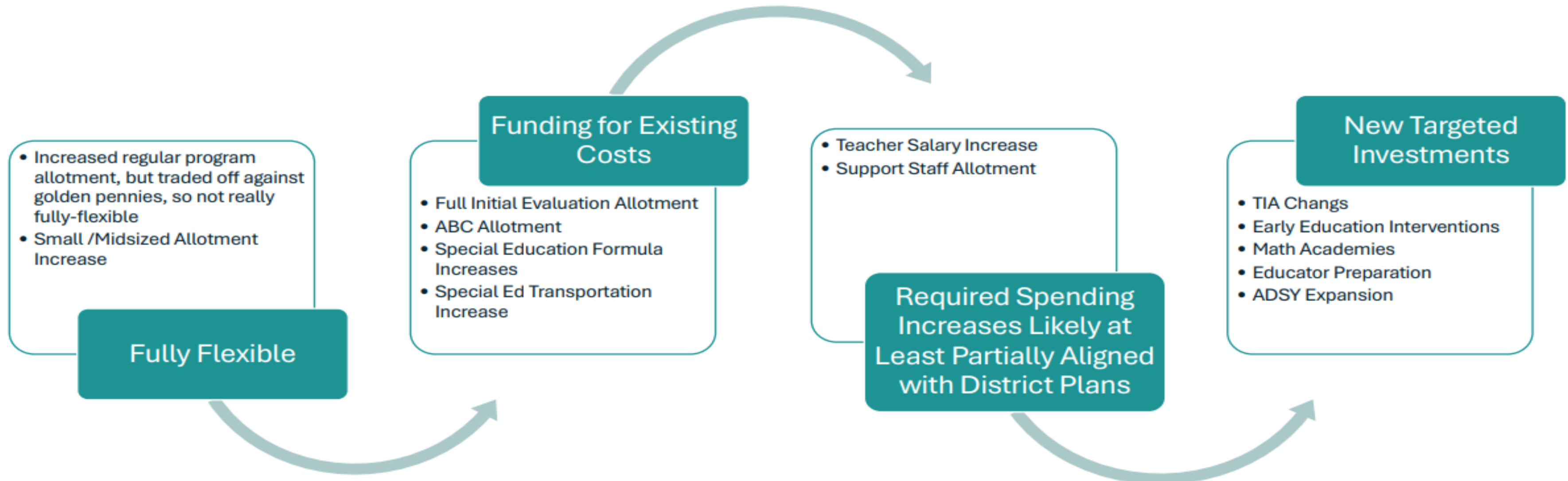
Reallocates \$800 million previously designated for the Golden Penny yield into the basic allotment, and establishes a mechanism to automatically increase the basic allotment as property values increase

ADDITIONAL PROVISIONS

- \$300 million increase in the small and mid-sized allotment
- \$135 million for Teacher Preparation & Certification Programs
- \$153 million for CTE
- \$200 million for Charter School Facilities
- Adjusts Early Education Allotment to fund full-day Pre-K at ADA and redistributes the remainder proportionately
- Free Pre-K for students of teachers

LEGISLATIVE UPDATE

House Bill 2



LEGISLATIVE UPDATE

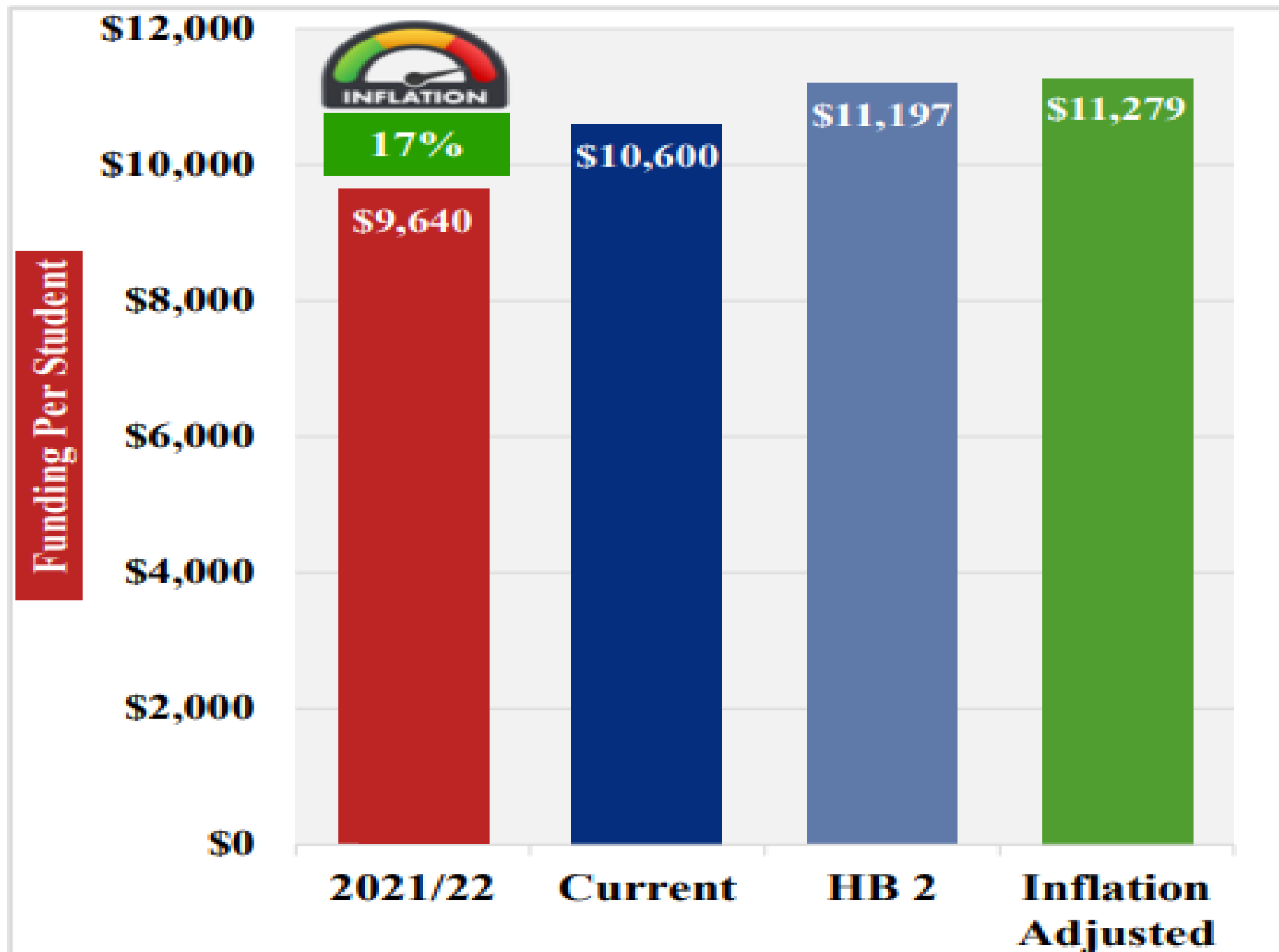
Funding Impact:

- **\$8.5 Billion** passed for Texas public education
- **\$3.7 million** is only flexible costs to Mansfield ISD
 - Used to pay remaining staff 3% midpoint increase and increase in \$25/month medical healthcare contribution.

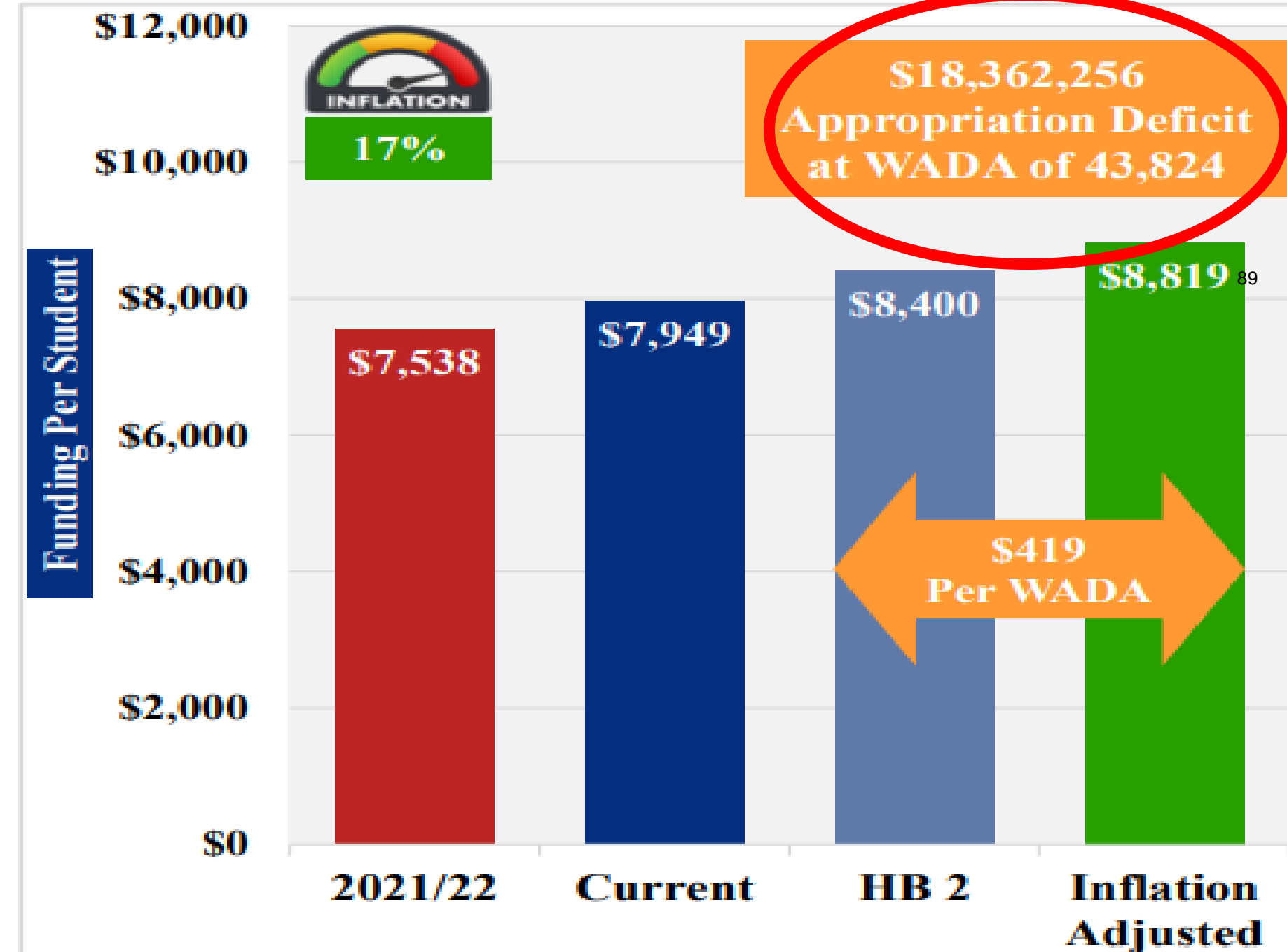


M&O Funding Per Student

**Mansfield ISD
M&O Funding Per Student (ADA)**



**Mansfield ISD
M&O Funding Per Student (WADA)**



LEGISLATIVE UPDATE

HB2 – Teacher Retention Allotment – Teacher Definition

Texas Education Code §5.001

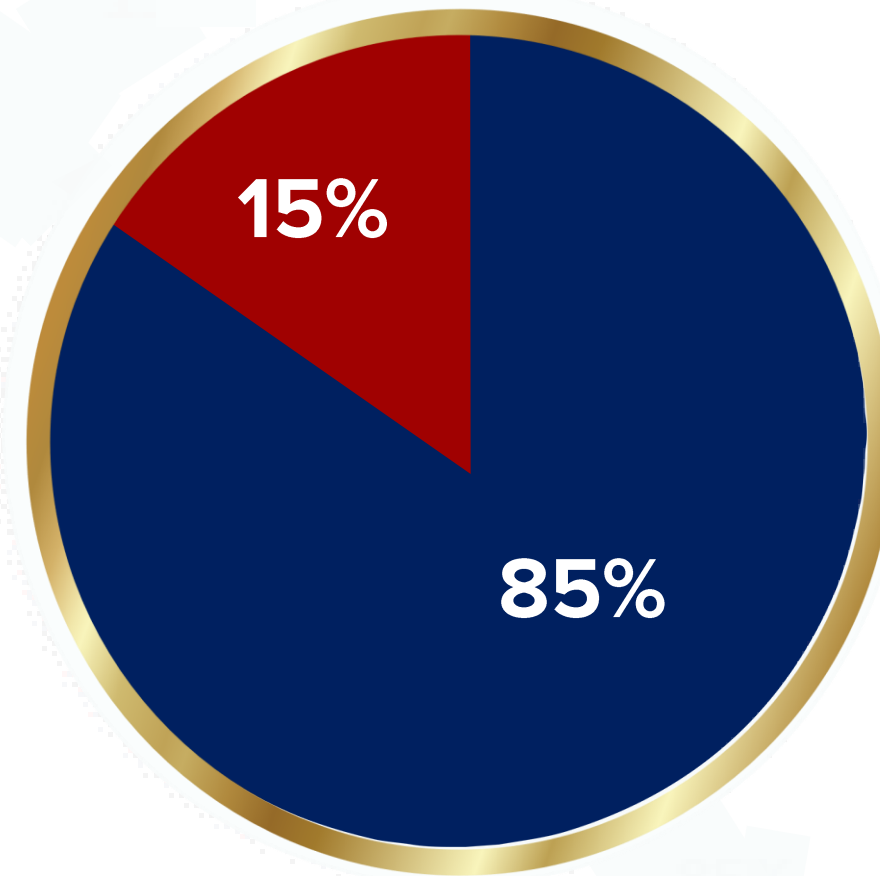
- **“Classroom teacher” means an educator who is employed by a school district and who, not less than an average of four hours each day, teaches in an academic instructional setting or a career and technology instructional setting.**

LEGISLATIVE UPDATE

Other Bills:

- **SB 4 – Increases the Homestead Exemption from \$100,000 to \$140,000**
- **SB 23 – Increases Over 65 & Disabled Homestead Exemption from \$10,000 to \$60,000**
- **Business Personal Property Exemption Increase – \$125k starting in 2026.**

GENERAL FUND



School Finance 101: Tax Rates & Budgets

Public school taxes are divided into two “buckets.”

Maintenance & Operations (M&O)

Day-to-day operations and expenses for:

- Salaries
- Utilities
- Supplies
- Repairs
- Fuel



Interest & Sinking (I&S)

Principal and interest payments on debt issued for:

- New construction
- Renovations
- HVAC Systems
- Roofing
- Technology
- Buses
- Land



BOND BUCKET



Thank You

MANSFIELD ISD

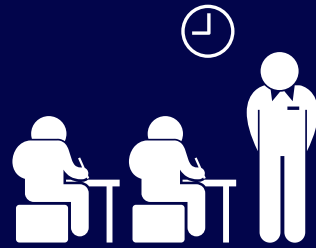
BOND  2024

NO TAX RATE INCREASE

2025-2026 BUDGET ASSUMPTIONS



Enrollment 35,191 (-146)



Average Daily Attendance 94.5%



Change in Property Values -7%



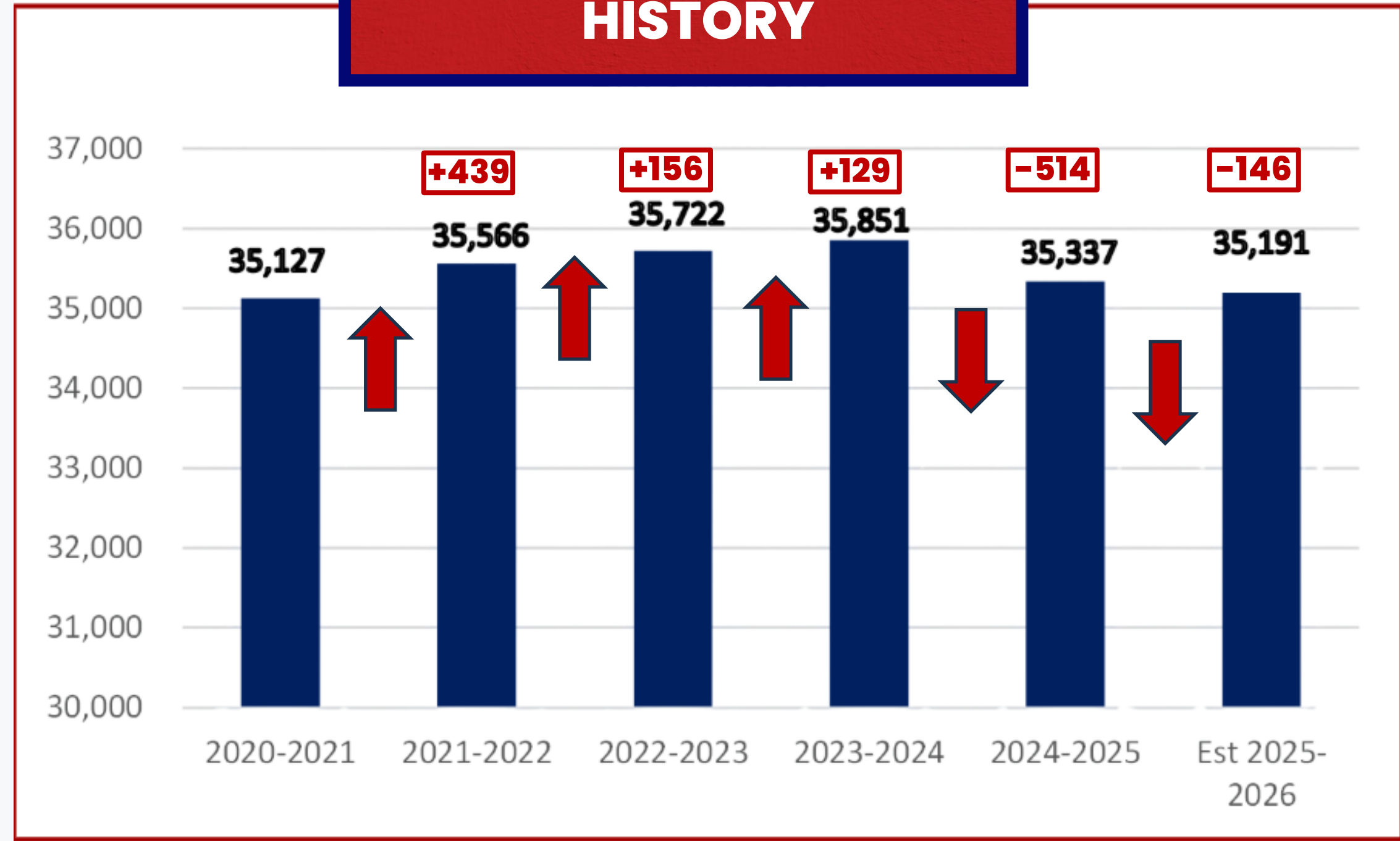
Tax Rate - Pending Property Values



2025-2026 PROJECTED ENROLLMENT



ENROLLMENT HISTORY





Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2020/21	176	587	2,029	2,285	2,282	2,423	2,419	2,543	2,710	2,860	2,865	3,165	2,960	3,023	2,800	35,127		
2021/22	157	798	2,149	2,232	2,325	2,371	2,557	2,484	2,633	2,832	2,977	3,391	2,947	2,843	2,819	35,515	388	1.1%
2022/23	139	936	2,084	2,322	2,306	2,444	2,443	2,625	2,577	2,739	2,910	3,467	3,132	2,904	2,638	35,666	151	0.4%
2023/24	195	1,075	2,015	2,279	2,452	2,408	2,564	2,517	2,711	2,690	2,802	3,267	3,218	2,980	2,697	35,870	204	0.6%
2024/25	167	1,130	1,981	2,105	2,301	2,461	2,417	2,540	2,574	2,728	2,726	3,097	3,115	3,089	2,822	35,253	-617	-1.7%
2025/26	167	1,149	2,059	2,160	2,220	2,384	2,562	2,442	2,649	2,645	2,780	3,124	2,936	3,023	2,891	35,191	-62	-0.2%
2026/27	167	1,149	2,124	2,244	2,286	2,311	2,500	2,643	2,532	2,711	2,705	3,162	2,959	2,817	2,824	35,134	-57	-0.2%
2027/28	167	1,149	2,233	2,328	2,366	2,368	2,399	2,581	2,755	2,593	2,777	3,095	2,993	2,855	2,632	35,292	158	0.4%
2028/29	167	1,149	2,272	2,418	2,437	2,440	2,456	2,482	2,708	2,830	2,664	3,169	2,933	2,892	2,670	35,686	394	1.1%
2029/30	167	1,149	2,286	2,443	2,511	2,517	2,523	2,553	2,597	2,782	2,910	3,043	3,003	2,824	2,704	36,011	325	0.9%
2030/31	167	1,149	2,318	2,458	2,508	2,591	2,607	2,626	2,679	2,703	2,856	3,325	2,882	2,896	2,641	36,406	395	1.1%
2031/32	167	1,149	2,327	2,483	2,535	2,572	2,669	2,722	2,752	2,757	2,789	3,256	3,151	2,779	2,710	36,818	411	1.1%
2032/33	167	1,149	2,337	2,491	2,541	2,601	2,645	2,783	2,851	2,834	2,834	3,173	3,086	3,034	2,600	37,126	308	0.8%
2033/34	167	1,149	2,324	2,505	2,550	2,598	2,663	2,756	2,918	2,944	2,914	3,228	3,009	2,975	2,843	37,543	418	1.1%
2034/35	167	1,149	2,325	2,497	2,575	2,609	2,669	2,752	2,890	3,007	3,028	3,298	3,061	2,902	2,785	37,713	170	0.5%

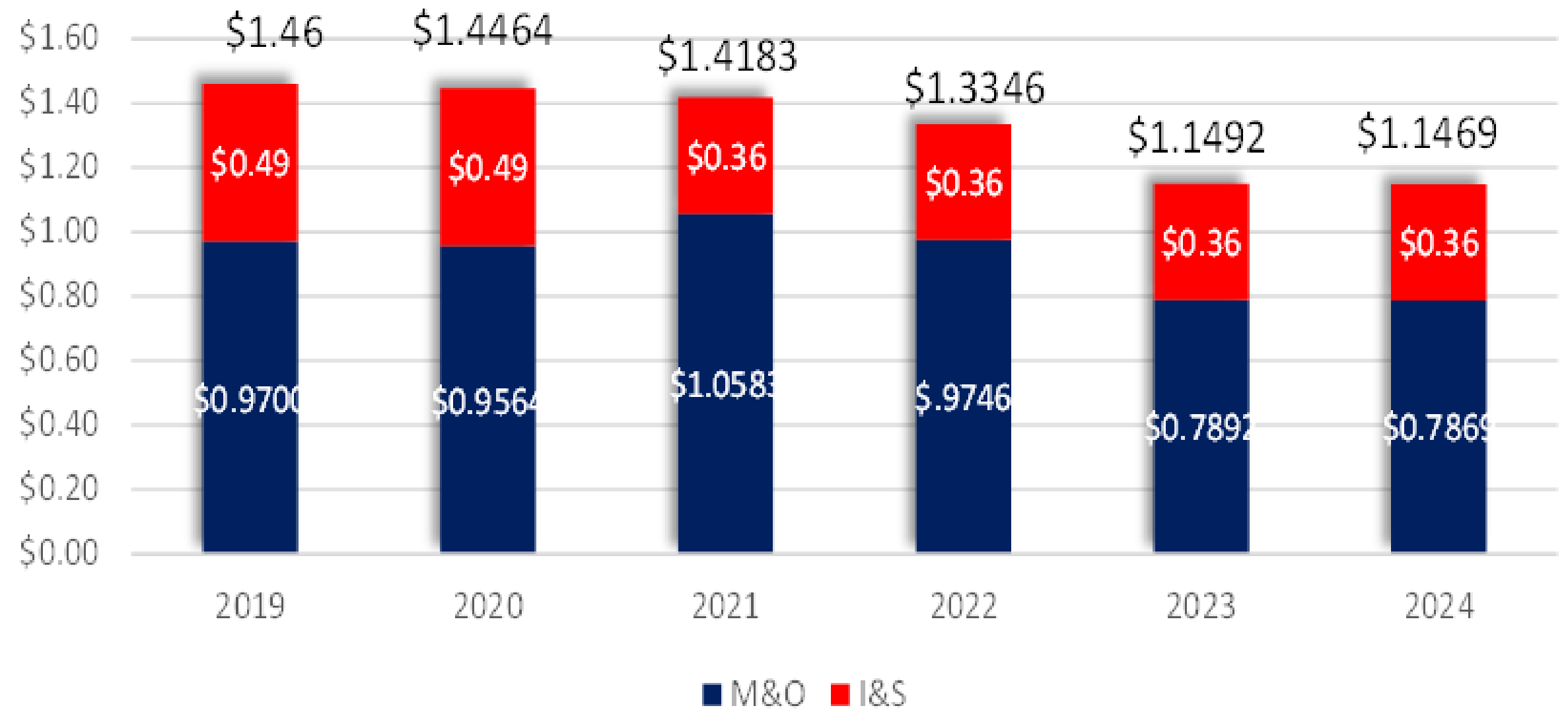
Yellow box = largest grade per year
Green box = second largest grade per year



2025-2026 ESTIMATED TAX RATE



TAX RATE HISTORY



2025-2026 FULL TIME FTE'S



Curriculum & Instruction - \$648,328 (+8)

ES STEM, Carol Holt STEM Academy & Dual Language Teachers



Special Education - \$1,331,383 (+15)

Diagnosticians, Deaf & Hard of Hearing Teacher, Paraprofessionals, ISLE Teacher, LSSP/School Psychologists, Speech-Language Pathologists



Grand Total = \$1,979,711 (+23)

MANDATED REQUEST – NONFTE



NON FTE	DESCRIPTION	AMOUNT
	5th Grade Chromebook Refresh	\$ 917,500
	Mosyle (Mobile Device Manager for iPads Pre-K through 1st) licenses	67,500
	Software Licenses (email security used district wide)	120,296
	Stairs to the Mezzanine/prop storage at Mansfield & Timberview HS	21,650
	Extra funds for HS Entry fees for tournaments: Volleyball, Basketball (Boys & Girls), Soccer (Boys & Girls) Softball, Baseball, Track, Golf, Tennis	21,000
	Budget for ECHS & Frontier HS - create speech & debate team	10,480
	15 Full AED setups (Cabinet, AED, Pads, Stop the bleed kit) & 35 Stop the bleed stations (clear wall case, bleeding control kit)	34,095
	Texas Reading Academy Fee for Region 11	31,500
	Refresh of equipment at Jerry Knight STEM Academy (3D printers, 3D printer carts, audio/visual equipment, compound microscopes)	29,390
	Class set of iPads for Norwood STEM	17,849
	Additional monies to cover the increased cost for Edugence	6,441
	Total	\$ 1,277,701

Donated by the Education Foundation

ALPHA ACADEMY – HARMON

ALPHA Academy - Harmon				
	Quantity	Per Cost	Total Cost	
Teachers	5	\$ 81,730	\$	408,650
Paraprofessionals	1	\$ 32,262	\$	32,262
Supplies/Other Costs:				
Chromebooks & Carts	95	\$ 439	\$	41,740
5th Grade Library Collection	1	\$ 5,000	\$	5,000
Donated by the Education Foundation				
Classroom furniture/supplies		\$ 750	\$	750
Network Cabling/Drops	2	\$ 400	\$	800
Teacher Laptops	5	\$ 1,562	\$	7,810
				\$ 497,012

PHOENIX ACADEMY EXPANSION

Phoenix/DAEP Expansion 25-26			
	Quantity	Per Cost	Total Cost
Graduation/Dropout Prevention Coordinator	1		\$ 122,869
Phoenix Teachers	2	\$ 81,730	\$ 163,460
DAEP Teachers	3	\$ 81,730	\$ 245,190
Paraprofessional	1	\$ 32,262	\$ 32,262
Supplies/Other Costs:			
Chromebooks			\$ -
Access Readers			\$ -
AI Phone			\$ -
Cafeteria Furniture			\$ -
Classroom reconfigure			\$ -
Drops Electrical Demolition		\$ 5,000	\$ 5,000
			.
			<u>\$ 568,781</u>

TURF AND TRACK – OUT OF GENERAL FUND

School	Turf	Track	Total	2024-2025 Fiscal Year Estimate	2025-2026 Fiscal Year Estimate
Summit	\$ 652,834	\$ 822,791	\$ 1,475,625	\$ 368,906	\$ 1,106,719
Legacy	\$ 651,202	\$ 253,522	\$ 904,724	\$ 271,417	\$ 633,307
Mansfield	\$ 650,245	\$ 235,522	\$ 885,767	\$ 265,730	\$ 620,037
Lake Ridge	\$ 647,964	\$ 260,816	\$ 908,780	\$ 272,634	\$ 636,146
Timberview	\$ 650,257	\$ 987,468	\$ 1,637,725	\$ 409,431	\$ 1,228,294
THS Soil Contingency		\$ 500,000	\$ 500,000		\$ 500,000
RL Anderson	\$ 580,111		\$ 580,111		\$ 377,072
			\$ 6,892,732		
				\$ 1,588,119	\$ 5,101,574

2025-2026 NEW TEACHER ONLY SALARY MATRIX



Years Exp.	Bachelor's Annual	Local Allotment	Teacher Retention Allotment - HB2	Total Pay for 25-26
0	64,700			\$ 64,700
1	64,700	\$ 2,123		\$ 66,823
2	65,082	\$ 2,123		\$ 67,205
3	65,396		\$ 2,500	\$ 67,896
4	65,628		\$ 2,500	\$ 68,128
5	65,809		\$ 5,000	\$ 70,809
6	66,007		\$ 5,000	\$ 71,007
7	66,308		\$ 5,000	\$ 71,308
8	66,626		\$ 5,000	\$ 71,626
9	67,043		\$ 5,000	\$ 72,043
10	67,342		\$ 5,000	\$ 72,342
11	67,644		\$ 5,000	\$ 72,644
12	67,943		\$ 5,000	\$ 72,943
13	68,244		\$ 5,000	\$ 73,244
14	68,764		\$ 5,000	\$ 73,764
15	69,085		\$ 5,000	\$ 74,085
16	69,405		\$ 5,000	\$ 74,405
17	69,727		\$ 5,000	\$ 74,727
18	70,048		\$ 5,000	\$ 75,048
19	70,368		\$ 5,000	\$ 75,368
20	71,355		\$ 5,000	\$ 76,355
21	71,655		\$ 5,000	\$ 76,655
22	71,954		\$ 5,000	\$ 76,954
23	72,257		\$ 5,000	\$ 77,257
24	72,556		\$ 5,000	\$ 77,556
25	72,956		\$ 5,000	\$ 77,956
26	73,356		\$ 5,000	\$ 78,356
27	73,755		\$ 5,000	\$ 78,755
28	74,179		\$ 5,000	\$ 79,179
29	74,783		\$ 5,000	\$ 79,783
30	75,802		\$ 5,000	\$ 80,802

Teachers 1 and 2 – 3% midpoint

Examples:

Teacher with 2 years teaching experience at the start of 25-26
 $\$65,082 + \$2,123$ (3% midpoint raise) = $\$67,205$

Teacher with 4 years teaching experience at the start of 25-26¹⁰⁴
 $\$65,628 + \$2,500 = \$68,128$

Teacher with 5 years teaching experience at the start of 25-26
 $\$65,809 + \$5,000 = \$70,809$

Teacher with 14 years teaching experience at the start of 25-26
 $\$68,764 + \$5,000 = \$73,764$

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28	74,179		\$ 5,000	\$ 79,179
29	74,783		\$ 5,000	\$ 79,783
30	75,802		\$ 5,000	\$ 80,802

Teachers 1 and 2 – 3% midpoint

Examples:

Teacher with 2 years teaching experience at the start of 25-26
 $\$65,082 + \$2,123$ (3% midpoint raise) = $\$67,205$

Teacher with 4 years teaching experience at the start of 25-26
 $\$65,628 + \$2,500 = \$68,128$

Teacher with 5 years teaching experience at the start of 25-26
 $\$65,809 + \$5,000 = \$70,809$

Teacher with 14 years teaching experience at the start of 25-26
 $\$68,764 + \$5,000 = \$73,764$

Total allotment does not change with number of days

25-26 Medical Insurance Contribution

TRS Active-Care Medical Premiums increased 9.75% for Region 11

Medical Monthly Contribution

2023-2024	\$	250
2024-2025	\$	350
2025-2026 - Proposed	\$	375



CHANGES IN EXPENDITURES

	General Fund Adopted 2024-25 Budget	General Fund Proposed 2025-26 Budget	Difference
TOTAL SALARIES AND BENEFITS	\$ 329,559,735	\$ 352,637,012	\$ 23,077,277
Campus Allocations	2,817,054	2,805,080	(11,974)
Virtual Campus	-	-	
Department Allocations	54,253,332	54,465,035	211,703
Total Other Expenditures	\$ 57,070,386	\$ 57,270,115	\$ 199,729
Reading Academies	\$ 12,000	-	
Turf & Track	-	\$ 5,101,574	
Opening ALPHA Academy - Harmon	-	57,743	
Expanding Phoenix Academy		5,000	
Orchestra/Fine Arts Academies	90,000	-	
Safety & Security Grant	(963,067)	-	
NonFTE Add'l Requests	900,451	1,357,451	
Capital Outlay			
New FTE's	1,918,556	3,209,447	
Total Additional Requests	\$ 1,957,940	\$ 6,521,768	\$ 4,563,828
TOTAL PROPOSED EXPENDITURES	\$ 388,588,061	\$ 416,428,895	\$ 27,840,834
Transfer from Capital Projects	6,700,000	3,350,000	
Transfer from Workers' Compensation	5,000,000	2,500,000	
Projected Surplus (Deficit)	\$ (3,130,339)	\$ (13,479,680)	\$ (10,349,341)

2025-2026 PROPOSED BUDGET



	Includes Teacher Retention Allotment and 3% Raise for remaining staff	
	Budget 2024-2025	Proposed 2025-2026
Revenues		
Local	\$ 180,551,362	\$ 167,511,667
State	190,206,360	226,087,548
Federal	3,000,000	3,500,000
Total Revenues	\$ 373,757,722	\$ 397,099,215
Expenditures		
Payroll	\$ 329,559,735	\$ 352,637,012
Non-Payroll	1,957,940	6,521,768
Campus/Dept Allocations	57,070,386	57,270,115
Total Expenditures	\$ 388,588,061	\$ 416,428,895
Projected Revenues over Expenditures	\$ (14,830,339)	\$ (19,329,680)
Transfer from Capital Projects Fund	6,700,000	3,350,000
Transfer from Workers' Compensation	5,000,000	2,500,000
Projected Revenues over/(under) Expenditures	\$ (3,130,339)	\$ (13,479,680)
One-time expenditures		\$ 6,122,058
Overall Impact	\$ (3,130,339)	\$ (7,357,622)

- **Teacher Retention Allotment**
- **3% midpoint raise for all other staff**
- **Incorporates HB2 estimated changes**
- **New homestead exemptions (7% decrease in property values, hold harmless state funding)**
- **Estimate includes no change in tax rate – To be determined by TEA August**

GENERAL FUND BALANCE



PERCENTAGE OF EXPENDITURES



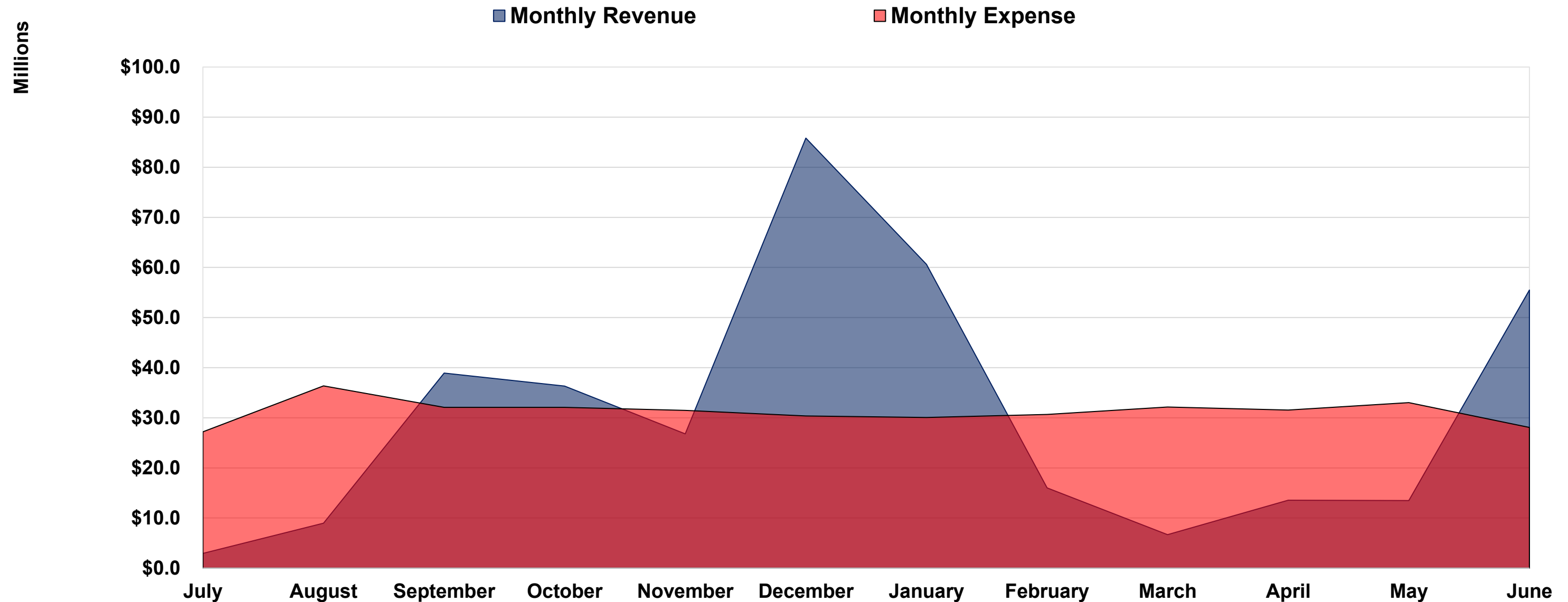
	2017	2018	2019	2020	2021	2022	2023	2024
General Fund Balance	\$82,698,652	\$89,055,063	\$94,948,728	\$103,200,817	\$112,635,427	\$116,182,732	\$116,480,532	\$119,238,757
% of Expenditures	29.87%	30.69%	31.84%	32.50%	35.85%	33.30%	33.7%	32%

FUND BALANCE – GENERAL FUND

General Fund Balance - 6/30/2024	\$	121,159,056
Assignments - Inventory, Prepaid Items	\$	(1,920,299)
Board's Goal of 25% of Expenditures	\$	(94,285,619)
Available for a "Rainy Day"	\$	24,953,139

FUND BALANCE – GENERAL FUND

Why have a fund balance?



DEBT SERVICE

	2024-2025 Budget	2025-2026 Proposed Budget
Revenues		
Local	\$ 78,025,785	\$ 79,058,861
State	8,258,135	7,482,638
Total Revenues	\$ 86,283,920	\$ 86,541,499
Expenditures		
Principal	\$ 58,342,442	\$ 35,730,000
Interest	27,901,478	52,483,602
Fees	40,000	40,000
Total Expenditures	\$ 86,283,920	\$ 88,253,602
Revenues over Expenditure	-	(1,712,103)
Fund Balance -6/30/2024	\$ 58,068,483	\$ 58,068,483
Proposed Tax Rate	0.36	0.36

- Revised to include remaining \$388.5 million in unissued bonds to be issued in late June.
- S&P and Fitch 'AA+' Ratings
- Sufficient funds to cover in debt service fund balance.
- No change in tax rate.

STUDENT NUTRITION

- Includes 3% midpoint raise

	2024-2025 Adopted Budget	2025-2026 Proposed Budget
Revenues		
Local	\$ 8,534,200	\$ 7,650,500
State	467,300	435,000
Federal	14,183,295	15,415,708
Transfers	55,000	10,000
Total Revenues	\$ 23,239,795	\$ 23,511,208
Expenditures		
Salary & Benefits	\$ 11,175,983	\$ 10,951,100
Contracted Services	303,935	275,275
Food Purchases/Supplies	11,678,195	12,000,000
Other Miscellaneous Expenditures	72,410	62,500
Capital Outlay	-	50,000
Total Expenditures	\$ 23,230,523	\$ 23,338,875
Revenues over Expenditures	9,272	172,333
Fund Balance -6/30/2024	4,302,168	4,474,501

Breakfast 2024-2025

	ES	IS/MS	HS
Standard	\$ 2.00	\$ 2.00	\$ 2.00
Premium		\$ 2.50	\$ 2.50

Proposed

Cereal w/ Toast	\$ 2.25	\$ 2.25	\$ 2.25 ¹⁴⁶
Entrée	\$ 3.00	\$ 3.00	\$ 3.00

Lunch 2024-2025

	ES	IS/MS	HS
Current	\$ 3.00	\$ 3.50	\$ 3.75

Proposed

.25 increase for paid meals at all levels	\$ 3.25	\$ 3.75	\$ 4.00
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OFFICIAL BUDGET

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
Revenues				
5700 Local & intermediate sources	\$ 167,511,667	\$ 79,058,861	\$ 8,567,938	\$ 255,138,466
5800 State sources	226,087,548	7,482,638	505,000	234,075,186
5900 Federal sources	3,500,000	-	14,428,270	17,928,270
Total Revenues	397,099,215	86,541,499	23,501,208	507,141,922
Expenditures				
11 Instruction	244,464,630	-	-	244,464,630
12 Instructional resources & media	4,754,296	-	-	4,754,296
13 Staff development	5,716,621	-	-	5,716,621
21 Instructional administration	8,187,687	-	-	8,187,687
23 School administration	24,621,430	-	-	24,621,430
31 Guidance and counseling	14,310,265	-	-	14,310,265
33 Health services	6,077,584	-	-	6,077,584
34 Student transportation	18,222,791	-	-	18,222,791
35 Food services	12,000	-	23,065,247	23,077,247
36 Co-curricular activities	11,414,557	-	-	11,414,557
41 General administration	9,066,913	-	-	9,066,913
51 Plant maintenance & operations	48,797,953	-	271,628	49,069,581
52 Security	8,361,531	-	-	8,361,531
53 Technology	6,752,284	-	-	6,752,284
61 Community service	385,540	-	-	385,540
71 Debt service - Principal	3,757,813	35,730,000	2,000	39,489,813
72 Debt service - Interest	-	52,483,602	-	52,483,602
73 Debt service - Fees	-	40,000	-	40,000
95 JJAEP Programs	25,000	-	-	25,000
99 Other Intergovernmental Charges	1,500,000	-	-	1,500,000
Total Expenditures	416,428,895	88,253,602	23,338,875	528,021,372
Excess Revenues Over Expenditures	(19,329,680)	(1,712,103)	162,333	(20,879,450)
Transfers in	5,850,000		10,000	5,860,000
Fund Balance-Beginning Estimated	115,648,596	58,068,483	4,302,168	178,019,247
Fund Balance-Ending-Projected	\$ 102,168,916	\$ 56,356,380	\$ 4,474,501	\$ 162,999,797
Proposed Tax Rate	\$ 0.7869	\$ 0.36		\$ 1.1469

BUDGET SUMMARY



**SUPPORTS
VISION 2030**



**INCREASE DISTRICT
CONTRIBUTION TOWARDS
EMPLOYEE HEALTH
COVERAGE**



**3% MIDPOINT RAISE,
TEACHER RETENTION
ALLOTMENT**

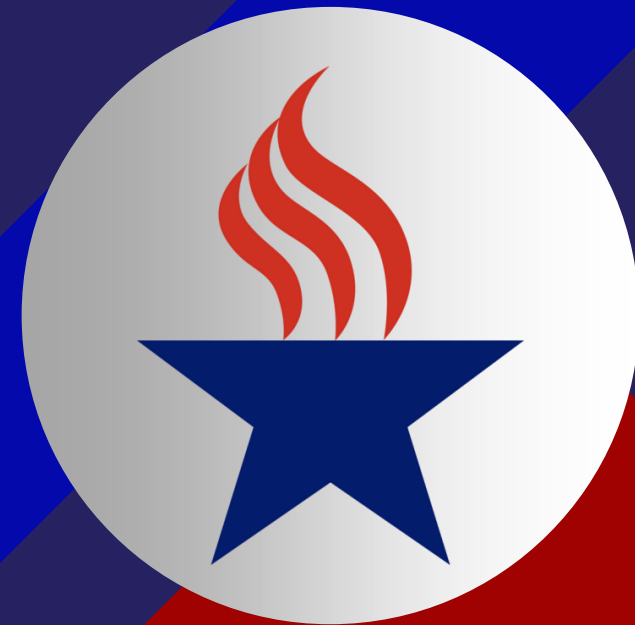


**MAINTAIN ABOVE 25%
OF EXPENDITURES IN
GENERAL FUND
BALANCE**



 **Adopt Budget June 24, 2025**

 **Adopt Tax Rate August 26, 2025**



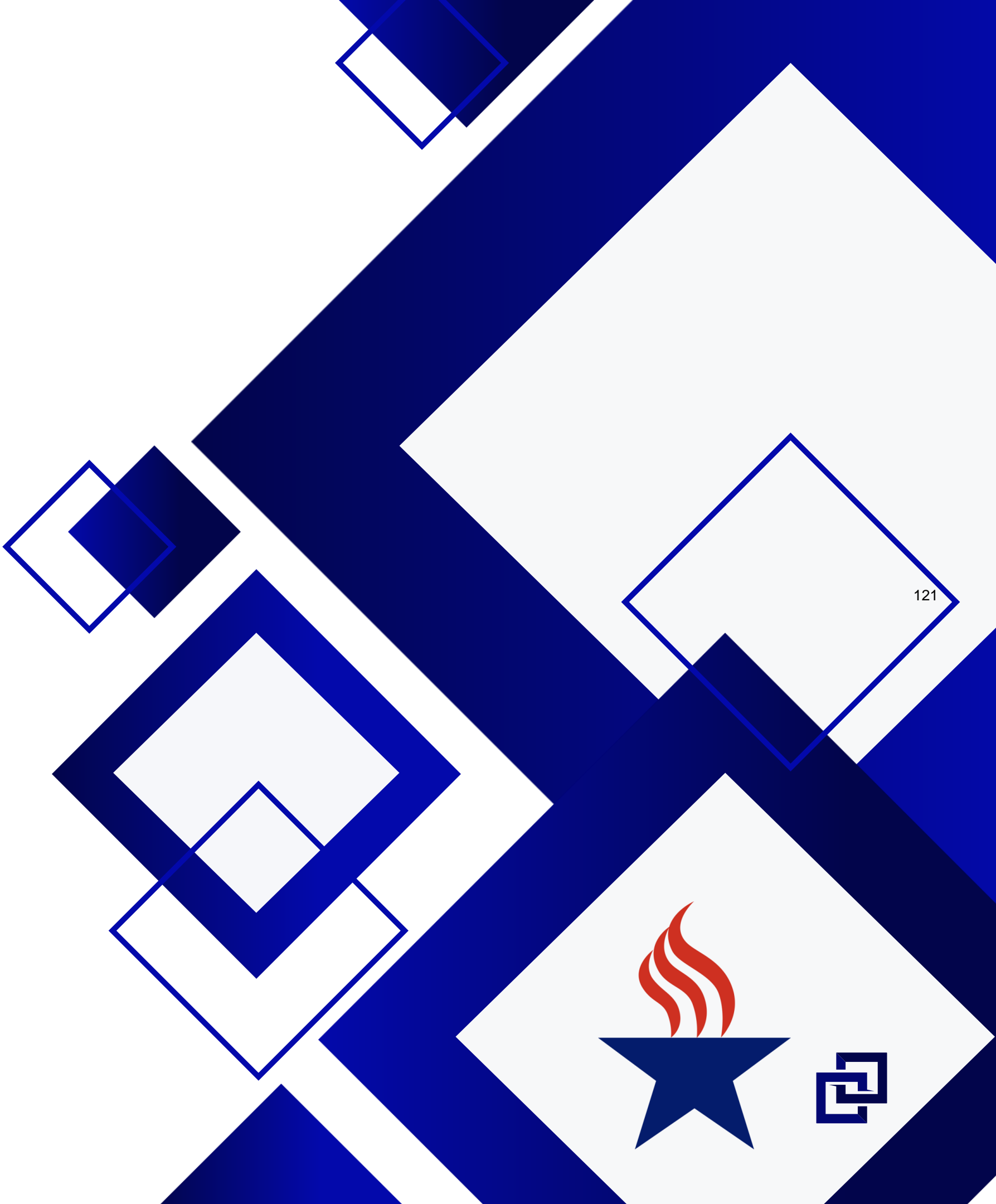
QUESTIONS





MISD

Thank you!





Mansfield Independent School District

*Combined Budget Summary: 2025-26
July 1, 2025 through June 30, 2026
General Fund, Debt Service Fund, & Child Nutrition Funds*

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
Revenues				
5700 Local & intermediate sources	\$ 167,511,667	\$ 79,058,861	\$ 8,567,938	\$ 255,138,466
5800 State sources	226,087,548	7,482,638	505,000	234,075,186
5900 Federal sources	3,500,000	-	14,428,270	17,928,270
Total Revenues	<u>397,099,215</u>	<u>86,541,499</u>	<u>23,501,208</u>	<u>507,141,922</u>
Expenditures				
11 Instruction	244,464,630	-	-	244,464,630
12 Instructional resources & media	4,754,296	-	-	4,754,296
13 Staff development	5,716,621	-	-	5,716,621
21 Instructional administration	8,187,687	-	-	8,187,687
23 School administration	24,621,430	-	-	24,621,430
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53 Technology	6,752,284	-	-	6,752,284
61 Community service	385,540	-	-	385,540
71 Debt service - Principal	3,757,813	35,730,000	2,000	39,489,813
72 Debt service - Interest	-	52,483,602	-	52,483,602
73 Debt service - Fees	-	40,000	-	40,000
95 JJAEP Programs	25,000	-	-	25,000
99 Other Intergovernmental Charges	1,500,000	-	-	1,500,000
Total Expenditures	<u>416,428,895</u>	<u>88,253,602</u>	<u>23,338,875</u>	<u>528,021,372</u>
Excess Revenues Over Expenditures	(19,329,680)	(1,712,103)	162,333	(20,879,450)
Transfers in	5,850,000	-	10,000	5,860,000
Fund Balance-Beginning Estimated	115,648,596	58,068,483	4,302,168	178,019,247
Fund Balance-Ending-Projected	<u>\$ 102,168,916</u>	<u>\$ 56,356,380</u>	<u>\$ 4,474,501</u>	<u>\$ 162,999,797</u>
Proposed Tax Rate	\$ 0.78622	\$ 0.36		\$ 1.1469

CIVIL COURTS
CONTINUED FROM PAGE 3

Action: OTHER CIVIL, GARNISHMENT Attorney Name(s): Ivan Escobar
 352-363863-25 MIRANDA GIBSON VS MEXICAN INN CAFE Date Filed: 04-21-2025 Cause Of Action: INJURY OR DAMAGE, PREMISES Attorney Name(s): Damon Christopher Smith
 352-363880-25 EMMANUEL LOREDO GARCIA VS JOEL ALMARAZ GUZMAN Date Filed: 04-22-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): Manuel H Hernandez
 352-363888-25 MARIA SALAZAR AND BRIANA VS DONALD JOE FREEMAN GUERRERO Date Filed: 04-22-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): Tanvee P Asundi
 352-363898-25 IN RE: ORD FOR FRCLOSURE CNCNRG VS 1125 BLUE BILL LANE ARLINGTON Date Filed: 04-22-2025 Cause Of Action: CONTRACT, FORECLOSURE, HOME EQUITY-EXPEDITED Attorney Name(s): Vinay Patel
 352-363903-25 TOUCHDOWN INVESTMENTS, INC. VS COMPREHENSIVE COMMUNICATION F/K/A NEWTON BUSINESS PARK, SERVICES, LLC Date Filed: 04-22-2025 Cause Of Action: CONTRACT, OTHER DEBT/CONTRACT Attorney Name(s): Hugh G Connor, II
 352-363914-25 CAPITAL ONE AUTO FINANCE VS SHARONDA RANSOM Date Filed: 04-22-2025 Cause Of Action: CONTRACT, DEBT/CONTRACT Attorney Name(s): J Garth Fennegan
 352-363926-25 JEAN JOSEPH CORTEZ VS SOLOMAN ELISHUA GIVENS, LYFT, INC. Date Filed: 04-23-2025 Cause Of Action: INJURY OR DAMAGE, OTHER INJURY OR DAMAGE Attorney Name(s): Nolan R Mcconville
 352-363936-25 KELLY GALLEGAN VS ANTHONY JOHNSON Date Filed: 04-23-2025 Cause Of Action: INJURY OR DAMAGE, OTHER INJURY OR DAMAGE Attorney Name(s): Joseph D Austin, Joseph D Austin
 352-363942-25 WURTHY, INC. VS BANK OF AMERICA, N.A. Date Filed: 04-23-2025 Cause Of Action: OTHER CIVIL, GARNISHMENT Attorney Name(s): Joseph D Austin
 352-363945-25 FERMIN ALEJANDRO ACOSTA VS SATNAM SINGH AND TARSIKKA JIMENEZ TRANSPORT INC Date Filed: 04-23-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): Spencer P Browne
 352-363956-25 SHAWN ANDRUS VS ALLSTATE COUNTY MUTUAL INSURANCE COMPANY Date Filed: 04-23-2025 Cause Of Action: CONTRACT, OTHER DEBT/CONTRACT Attorney Name(s): Matthew W Bobo
 352-363966-25 JUAN SALINAS VS ALLSTATE VEHICLE AND PROPERTY INSURANCE COMPANY Date Filed: 04-24-2025 Cause Of Action: CONTRACT, CONSUMER/DTPA Attorney Name(s): Naomi Lara, Perry J Dominguez
 352-363974-25 WELLS FARGO BANK, NA VS BRYAN G HOUSER Date Filed: 04-24-2025 Cause Of Action: CONTRACT, DEBT/CONTRACT Attorney Name(s): Thomas M Sellers
 352-363983-25 RONALD DEE WILDMAN, JR. VS FIRSTCASH, INC. Date Filed: 04-24-2025 Cause Of Action: EMPLOYMENT, DISCRIMINATION Attorney Name(s): Brittney L Thompson
 352-363997-25 WELLS FARGO BANK, NA VS RICARDO JARAMILLO Date Filed: 04-24-2025 Cause Of Action: CONTRACT, DEBT/CONTRACT Attorney Name(s): Monica Zavala
 352-364008-25 JAYLA MAE KELLEY VS NORMA KELLEY LACK Date Filed: 04-25-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): Pablo Azzad Fournier
 352-364013-25 PLAINSCAPITAL BANK VS RTD CONSTRUCTION, LLC, ET AL Date Filed: 04-25-2025 Cause Of Action: CONTRACT, DEBT/CONTRACT Attorney Name(s): Matthew T Taplett
 352-364023-25 IN RE HONOR M. COLLINS VS TESTAMENTARY TRUSTS Date Filed: 04-25-2025 Cause Of Action: OTHER CIVIL, OTHER Attorney Name(s): Lisa H Jamieson
 352-364031-25 COREY MORRELL VS FROST BANK, FRIDGE & RESENDEZ, PC, AND JOHN R. RESENDEZ Date Filed: 04-28-2025 Cause Of Action: OTHER CIVIL, FRAUDULENT FILING SUIT Attorney Name(s): PRO SE
 352-364041-25 LAKEVIEW LOAN SERVICING LLC VS JESSICA MAHON, LEVI J MAHON, THE PARKS AT WILLOW RIDGE, ET AL Date Filed: 04-28-2025 Cause Of Action: CONTRACT, OTHER FORECLOSURE Attorney Name(s): Bradley J Conway
 352-364055-25 BOBBY WAYNE PHILLIPS, AND VS CITY OF FORT WORTH; AND DEBORAH PHILLIPS LADELLE CINQUE

CARTER Date Filed: 04-28-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): Robert Hudson, JR
 352-364065-25 FROST BANK VS JEFFREY K. ROTHENBERG Date Filed: 04-28-2025 Cause Of Action: OTHER CIVIL, OTHER Attorney Name(s): Stacy B Loftin
 352-364077-25 WELLS FARGO BANK, NA VS JOSE M ORTIZ Date Filed: 04-29-2025 Cause Of Action: CONTRACT, DEBT/CONTRACT Attorney Name(s): Monica Zavala
 352-364094-25 SUPREET BALA VS VISHAL JYOTINDRA PATEL Date Filed: 04-29-2025 Cause Of Action: OTHER CIVIL, OTHER Attorney Name(s): Warren V Norred
 352-364104-25 IN RE: ORD FOR FRCLOSURE CNCNRG VS 9101 SETTLERS PEAK ROAD FORT W Date Filed: 04-29-2025 Cause Of Action: REAL PROPERTY, OTHER PROPERTY Attorney Name(s): Jason R Reed
 352-364118-25 TEXAS WHOLESAL PLUMBING AND VS MBC VENTURES LLC RONALD MENDENHALL Date Filed: 04-29-2025 Cause Of Action: CONTRACT, OTHER DEBT/CONTRACT Attorney Name(s): Cody L Jordan, Cody L Jordan
 352-364126-25 MORTGAGE SOLUTIONS OF VS KRISTYN M. FURLONG AND BAILEY COLORADO, LLC, D.B.A MORTGAGE NICOLE MILLER Date Filed: 04-30-2025 Cause Of Action: OTHER CIVIL, OTHER Attorney Name(s): Nicole M Bartee
 352-364132-25 M&T BANK VS SHONDA MAYBERRY, THE SECRETARY OF HOUSING AND URBAN DEVELOP Date Filed: 04-30-2025 Cause Of Action: CONTRACT, OTHER FORECLOSURE Attorney Name(s): Myra Homayoun
 352-364141-25 HP STONECREST, LLC VS PRINT247US LLC AND HAROON ELAHI Date Filed: 04-30-2025 Cause Of Action: CONTRACT, OTHER DEBT/CONTRACT Attorney Name(s): Jay K Wieser
 352-364157-25 DAIMLER TRUCK FINANCIAL VS ISAAC LAMAR CRAWFORD, SERVICES USA LLC INDIVIDUALLY AND D/B/A SKY R Date Filed: 04-30-2025 Cause Of Action: CONTRACT, DEBT/CONTRACT Attorney Name(s): Gregory A Fraser
 352-364166-25 DAYTRON PAGE, INDIVIDUALLY, VS JUSTO PASTOR RUIZ AND A/N/F T.B. Date Filed: 05-01-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): David Woolbert
 352-364175-25 FRANCIS CARTANGENA, ET AL VS BRITTANY LYN CARTANGENA, ET AL Date Filed: 05-01-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): PRO SE
 352-364190-25 ROSA ANN FIGUEROA, VS KARINA MACIAS INDIVIDUALLY, ET AL Date Filed: 05-01-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): Alexander Logan
 352-364192-25 VETERANS ALLIANCE, LLC VS UNIFLIGHT GLOBAL, LLC Date Filed: 05-02-2025 Cause Of Action: CONTRACT, OTHER DEBT/CONTRACT Attorney Name(s): Kenneth E Chase
 352-364201-25 MARC SAMUELS JEWELERS VS KAHLEF BUONO HAILASSIE GRAPEVINE, LLC, ASSIGNEE OF Date Filed: 05-02-2025 Cause Of Action: CONTRACT, DEBT/CONTRACT Attorney Name(s): Catherine A Keith
 352-364212-25 AUGUSTUS HELLWICH VS TYICHA MONIQUE TURNER Date Filed: 05-02-2025 Cause Of Action: INJURY OR DAMAGE, INVOLVING MOTOR VEHICLE Attorney Name(s): Austin F Hartley
 352-364230-25 BLUSKY RESTORATION VS CEAI LOFTON PLACE, LLC CONTRACTORS, LLC Date Filed: 05-02-2025 Cause Of Action: CONTRACT, OTHER FORECLOSURE Attorney Name(s): David A Palmer
 352-364232-25 MARIA DE LOURDES TAVERA VS THOMAS TRENT WOOD & LEA ANN LOREA WOOD Date Filed: 05-02-2025 Cause Of Action: CONTRACT, OTHER DEBT/CONTRACT Attorney Name(s): Juan M Garcia, JR

CAUSE IV-D Attorney Name(s): Kimberly Criado Krieger
 231-767603-25 AMBER LEANN BELTRAN VS NICHOLAS J. BELTRAN Date Filed: 05-05-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Victoria P Weaver
 231-767609-25 INRE: ANGEL ISABEL GARCIA VS GALLEGOS Date Filed: 05-05-2025 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Armando Flores
 231-767616-25 HEATH DEWAYNE SOUDERS VS CHRISTY MICHELLE SOUDERS Date Filed: 05-05-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Leslie Starr Barrows
 231-767619-25 INRE: ANTHONY AUSTIN DELUCA VS Date Filed: 05-05-2025 Cause Of Action: ADOPTION, ADULT Attorney Name(s): Hannah S Singley
 231-767635-25 INRE: DAYANA SIMS VS Date Filed: 05-06-2025 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): Jo. Khayan Williams
 231-767641-25 INRE: ALEXA CAMACHO MORALES, VS ETAL Date Filed: 05-06-2025 Cause Of Action: PATERNITY IV-D Attorney Name(s): Kimberly Criado Krieger
 231-767652-25 CHASITI VANNATTA-DUBOSE VS DAVID DU-BOSE Date Filed: 05-06-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
 231-767663-25 INRE: BRA'NIYAH ELISE LACY VS Date Filed: 05-06-2025 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Holly Hayes

FAMILY COURTS
231st

Hon. Jesus E. Nevarez, Jr., Judge

Suits Filed—
 231-767564-25 DOMINIQUE DESIREE GEORGE VS WELDON ANDREW GEORGE Date Filed: 05-05-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767578-25 INRE: SCOT'LYN LASHAY HALL VS Date Filed: 05-05-2025 Cause Of Action: PATERNITY IV-D Attorney Name(s): Holly Hayes
 231-767590-25 JOSHUA TISDALE VS DIAMOND HUSK Date Filed: 05-05-2025 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): PRO SE
 231-767593-25 INRE: ZAMIRACLE IMU- NIQUE VS RHONE Date Filed: 05-05-2025 Cause Of Action: INTERSTATE - NO TX

Continues on page 5

50-280 (Rev. 4-22/6)

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Mansfield Independent School District will hold a public

meeting at 6:00 pm; Tuesday, June 24, 2025 in MISD Center for Performing Arts; 1110 W Debbie Lane

Mansfield, TX 76063. **The purpose of this meeting is to discuss the school**

district’s budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$.7869 /\$100 (Proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$.36 /\$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year’s Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>7.16</u>	% increase	or	<u> </u>	% (decrease)
Debt service	<u>2.28</u>	% increase	or	<u> </u>	% (decrease)
Total expenditures	<u>6.05</u>	% increase	or	<u> </u>	% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ <u>32,238,378,602</u>	\$ <u>34,011,493,917</u>
Total appraised value* of new property**	\$ <u>680,390,974</u>	\$ <u>610,933,283</u>
Total taxable value*** of all property	\$ <u>23,845,449,941</u>	\$ <u>24,398,663,239</u>
Total taxable value*** of new property**	\$ <u>582,165,017</u>	\$ <u>570,780,037</u>

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).
 ** "New property" is defined by Tax Code Section 26.012(17).
 *** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ 759,372,232

* Outstanding principal.

Continues on page 5

FAMILY COURTS
CONTINUED FROM PAGE 4

231-767667-25 INRE: JEREMIAH KING HOLLINGS VS Date Filed: 05-05-2025 Cause Of Action: PATERNITY IV-D Attorney Name(s): Holly Hayes
 231-767675-25 KEVIN TYRONE MORELAND JR VS NICKEA SHARIE MORELAND Date Filed: 05-06-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
 231-767681-25 INRE: ABEL GOMEZ VS Date Filed: 05-06-2025 Cause Of Action: PATERNITY IV-D Attorney Name(s): Kimberly Criado Krieger, Martha Grisham Stahr
 231-767683-25 INRE: H.W. VS Date Filed: 05-06-2025 Cause Of Action: PATERNITY Attorney Name(s): Jane H Mapes
 231-767697-25 INRE: KARELY GUADALUPE ZUNIGA VS SALAZAR Date Filed: 05-07-2025 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
 231-767701-25 SARAH FAYE CLARK VS CURTIS TODD WADLINGTON Date Filed: 05-07-2025 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): J.o. Khayan Williams
 231-767706-25 INRE: ADONIS AKEEM ADKINS VS Date Filed: 05-07-2025 Cause Of Action: PATERNITY IV-D Attorney Name(s): Kimberly Criado Krieger
 231-767715-25 VIVIAN IZEGBUA OISE VS GODWIN OHIOMOBA OISE Date Filed:

05-07-2025 Cause Of Action: DIVORCE Attorney Name(s): Olufunmilola Olanipekun
 231-767722-25 HUONG THI NGUYEN VS XIENG NGUYEN Date Filed: 05-07-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Rick J Mitchell
 231-767727-25 INRE: LIAM KEO VORACHITH VS Date Filed: 05-07-2025 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Holly Hayes
 231-767734-25 EMIRHAN OZDEM VS BEYZA BELGIN AGU Date Filed: 05-07-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767739-25 INRE: EDWIN GONZALEZ PEREZ VS Date Filed: 05-07-2025 Cause Of Action: PATERNITY IV-D Attorney Name(s): Holly Hayes
 231-767743-25 INRE: ADRIAN MATTHEW MUNGUIA VS Date Filed: 05-06-2025 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Sylvia Duarte
 231-767751-25 INRE: KODY LEE WILSON VS Date Filed: 05-07-2025 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Holly Hayes
 231-767754-25 TORI MOONA VS JOE ALFRED TIJERINA JR Date Filed: 05-07-2025 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): PRO SE
 231-767760-25 JING-YI CHEN VS EDITH DE LEON QUIROZ Date Filed: 05-07-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-767767-25 PAULA D. WHEELER VS DONALD R. RAMIREZ Date Filed: 05-07-2025 Cause Of Action: DIVORCE Attorney Name(s): Rosalyn D. Lark
 231-767777-25 BRITTANI VASHTI EPPINGER VS TRACEY SHAWN EPPINGER Date Filed: 05-08-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
 231-767778-25 INRE: LUZ MARIA DIAZ VS PREF: LUZ MARIA ROQUE UBARIO Date Filed: 05-08-2025 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
 231-767785-25 NATASIA HOLLIE VS KARA BARROW Date Filed: 05-08-2025 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): PRO SE
 231-767793-25 JULIE ANN HOWARD VS MICHAEL K. HOWARD Date Filed: 05-08-2025 Cause Of Action: DIVORCE Attorney Name(s): Tina Campbell
 231-767801-25 KATHERINE WESLIE RAY VS DUSTIN MICHAEL RAY Date Filed: 05-08-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767806-25 ZAIBA KRYNICKI VS MICHAEL KRYNICKI Date Filed: 05-08-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Mark C Lane
 231-767811-25 JUAN MANUEL PIERCE VS JESSICA IBARRA PIERCE Date Filed: 05-08-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767814-25 MARIA DEL CARMEN GUTIERREZ VS JACINTO GAMEZ DE GA-

MEZ Date Filed: 05-08-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
 231-767825-25 SHARLIE L'RE CRUZ VS RAMON ORLONDO CRUZ Date Filed: 05-08-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
 231-767828-25 INRE: KALEB SERGEI FLORES VS PREF: KALEB SCOTT COLLEY Date Filed: 05-09-2025 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
 231-767832-25 ENRIQUE MARTINEZ JR VS DOLLY FAY MARTINEZ Date Filed: 05-09-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767838-25 LEEANDRA CASTILLO AGUIRRE VS JORGE LUIS AGUIRRE Date Filed: 05-08-2025 Cause Of Action: DIVORCE Attorney Name(s):
 231-767844-25 LI SUN LIM VS PAK KIN KEVIN YUEN Date Filed: 05-09-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Travis McBride
 231-767851-25 ALNEQUA BALLARD VS LARRY DARNELL BALLARD JR Date Filed: 05-09-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767859-25 INRE: A.M.G. VS Date Filed: 05-09-2025 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): PRO SE
 231-767865-25 HANNAH KATHLEEN BROWN VS SPENCER BROWN Date Filed: 05-09-2025 Cause Of Action: DIVORCE

Attorney Name(s): Melissa S Mozingo
 231-767869-25 JUSTIN SAMUEL KING VS JADA LYSHAY WHITMORE Date Filed: 05-09-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767874-25 CEDRIC NGANDJOUO VS JAIYA MEESHAY BROW ROSS Date Filed: 05-09-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Elisa N Kumadey
 231-767880-25 INRE: TIMOR EMAD ELDIN REDA VS SEDKY Date Filed: 05-09-2025 Cause Of Action: REMOVAL OF DISABILITIES OF MINOR Attorney Name(s): PRO SE
 231-767886-25 AMELIA HANSON VS BRANDON HUTSON Date Filed: 05-09-2025 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): Aaryn Landers Lamb
 231-767902-25 CASSANDRA MAY LEE VS JAMES ROBERT HOFFMAN Date Filed: 05-06-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767905-25 INRE: HAYES MATTHEW HANSON VS Date Filed: 05-12-2025 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Aaryn Landers Lamb
 231-767910-25 SAMANTHA GAYLE HANDY VS DAVID LOREN HERRON Date Filed: 05-12-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
 231-767916-25 MELISSA MARIE MCCARTY VS JARVIS LEMON WILLIAMS Date Filed: 05-12-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
 231-767926-25 JAMES SPEARS VS THERESA B. SPEARS Date Filed: 05-12-2025 Cause Of Action: DIVORCE Attorney Name(s): Patton Maynard , JR
 231-767932-25 TAMIKA ANN BROWN VS WEBB HENRY RUFF Date Filed: 05-12-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-767935-25 INRE: DIOR AMIR SMITH VS Date Filed: 05-12-2025 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Holly Hayes
 231-767940-25 COMFORT AJISEFINNI VS OLUWAGBEMIGA SOLA AJISEFINNI Date Filed: 05-12-2025 Cause Of Action: ANNULMENT/CHILDREN Attorney Name(s): Vera Verhoeven
 231-767949-25 INRE EIDEN JOSIAH PATTERSON VS PREF EIDEN JOSIAH GOULDSBY Date Filed: 05-12-2025 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
 231-767955-25 INRE: PRESLEY BECK-RODRIGUEZ VS Date Filed: 05-12-2025 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Melissa S Mozingo
 231-767963-25 EDNA LEBLANC VS SAM UGO AZUBIKE Date Filed: 05-12-2025 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): PRO SE
 231-767969-25 INRE: KAIA ROSE TUCKER VS Date Filed: 05-13-2025 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Holly Hayes
 231-767971-25 PATRICIA KWATENG BARKAH VS CLARENCE LAVON YOUNG Date Filed: 05-13-2025 Cause Of Action: DIVORCE Attorney Name(s): Victoria Burgess, PRO SE
 231-767986-25 INRE: KERRINGTON FORD VS Date Filed: 05-13-2025 Cause Of Action: PATERNITY IV-D Attorney Name(s): Kimberly Criado Krieger
 231-767994-25 MELANIE LIN HALL VS JACOB MICHAEL HALL Date Filed: 05-13-2025 Cause Of Action: SUIT TO ENFORCE-POST JUDGMENT Attorney Name(s): Halina Radchenko, Halina Radchenko
 231-768004-25 SONIA LIZZETH MATUTE VS EOCADIO HERNANDEZ HERNANDEZ Date Filed: 05-13-2025 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
 231-768009-25 TRACY MCLELAND VS KEVIN MCLELAND Date Filed: 05-13-2025 Cause Of Action: DIVORCE Attorney Name(s): Catherine Borum
 231-768016-25 SUSAN FREDERICK VS DAVID FREDERICK Date Filed: 05-13-2025 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Meghan T. Burns
 231-768023-25 JAYLENE MARIE WALLER VS RYAN CHANDLER WALLER Date Filed: 05-14-2025 Cause Of Action: DIVORCE Attorney Name(s): Konnor N. Lee
 231-768027-25 MATILDE HERNANDEZ VS PRECIOUS ROSE SKINNER Date Filed: 05-13-2025 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): Azzam Hussami, Azzam Hussami
 231-768035-25 FNU TAYEBAH VS PREF TAYEBAH TAMIM Date Filed: 05-14-2025 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
 231-768039-25 SYLVIA NICOLEE SCOTT VS FREDERICK MORGAN SCOTT Date Filed: 05-14-2025 Cause Of Action:

Mansfield Independent School District Public Meeting

CONTINUED FROM PAGE 4

50-280 (Rev. 4-22/6) (Back)

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$.7869	\$ 0.36000 *	\$ 1.14690	\$ 7,487	\$ 5,223
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$.69598	\$.4419 *	\$ 1.13788	\$ 6,959	\$ 6,129
Proposed Rate	\$.7869	\$ 0.3600 *	\$ 1.1469	\$ 7,005	\$ 6,193

* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	\$ 418,018	\$ 389,521
Average Taxable Value of Residences	\$ 307,578	\$ 307,078
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.1469	\$ 1.1469
Taxes Due on Average Residence	\$ 2,381	\$ 1,916
Increase (Decrease) in Taxes		\$ (464)

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.1469. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of 1.1469.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 119,238,757
Interest & Sinking Fund Balance(s)	\$ 60,301,200

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The _____ will hold a public meeting at _____ in _____

_____. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$ _____ / \$100 (Proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$ _____ / \$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	_____ % increase	or	_____ % (decrease)
Debt service	_____ % increase	or	_____ % (decrease)
Total expenditures	_____ % increase	or	_____ % (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ _____	\$ _____
Total appraised value* of new property**	\$ _____	\$ _____
Total taxable value*** of all property	\$ _____	\$ _____
Total taxable value*** of new property**	\$ _____	\$ _____

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).
 ** "New property" is defined by Tax Code Section 26.012(17).
 *** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ _____

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$	\$ *	\$	\$	\$
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$	\$ *	\$	\$	\$
Proposed Rate	\$	\$ *	\$	\$	\$

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$	\$
Average Taxable Value of Residences	\$	\$
Last Year's Rate Versus Proposed Rate per \$100 Value	\$	\$
Taxes Due on Average Residence	\$	\$
Increase (Decrease) in Taxes		\$

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is _____ . This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of _____ .

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$
Interest & Sinking Fund Balance(s)	\$

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which ~~the~~ voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.



TITLE: Public hearing to discuss
District of Innovation updates.

DATE: June 24, 2025

ACTION

BACKGROUND:

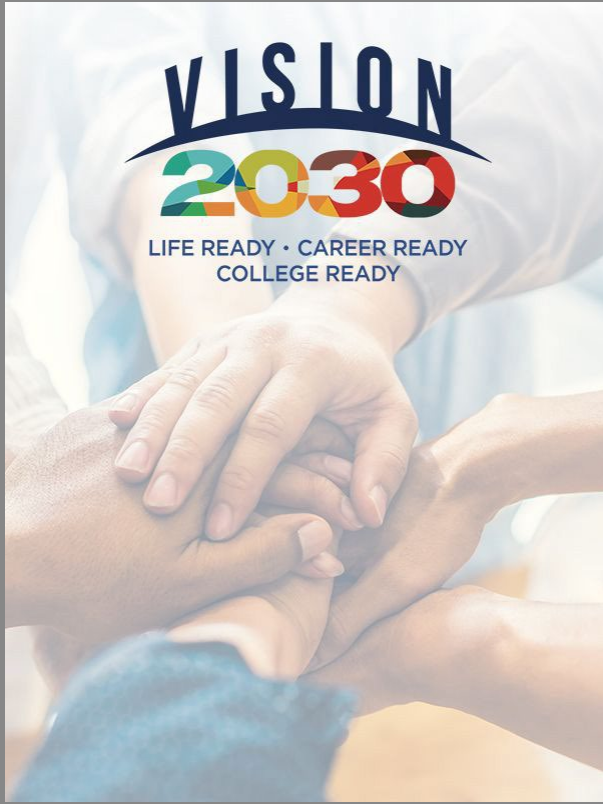
In 2016, Mansfield ISD adopted a District of Innovation (DOI) Plan. To facilitate updates to the plan, the Board and Superintendent appointed members to serve on the DOI Advisory Committee. The plan was subsequently amended in April 2018 and again in May 2021. The most recent meeting of the committee took place on April 23, 2025.

CONSIDERATIONS:

Receive comments from the public after staff presentation.

RECOMMENDATION:

The Superintendent recommends that the Board approve the updated District of Innovation Plan, as presented.



District of Innovation

June 24, 2025

Fernando Benavides, Associate Superintendent of Curriculum, Instruction, and Assessment



Review



84TH LEGISLATIVE
SESSION



HB 1842



FLEXIBILITY

MISD Original Timeline



COMMITTEES
FORMED, BOARD
PRESENTATIONS
FEBRUARY &
MARCH 2016



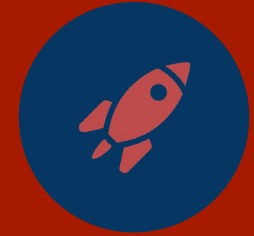
BOARD APPROVED
DOI JUNE 2016



PROPOSED
AMENDMENT TO
PLAN FEBRUARY
2018



BOARD APPROVED
AMENDED DOI
APRIL 2018



RENEWED IN 2021
- CURRENT PLAN
EXPIRES IN JUNE
30, 2026



Name	Connection to MISD
Amado Flores	Community Member - Legacy HS
Jill Horton	Teacher - Cabaniss ES
Nigel Lewis	Community Member - Mansfield HS
Clayton Waters	Parent - Lake Ridge HS
Shonda Brown	Parent - Brockett ES
Jonathan Miller	Parent - Norwood ES
Dale Ramirez	Parent - Lake Ridge HS
Irving Romero	Parent - Mansfield HS
Cory Hoffman	Community Member - Mansfield HS
Tara Taylor	UEA Representative
Nicole Canoe	ATPE Representative - Coble MS
Allison Blackwell	Teacher - Worley MS
Carson Gentry	Teacher - Anderson ES
Jennifer Griffith	Teacher - ES
KaMesha Williams	Principal - Neal ES
Mico Rhines	Principal - Jones ES
Miriam Kagaso	Principal - Cross Timbers IS
Dr. Michael Thomas	Principal - Danny Jones MS
Miguel Garza	Principal - Phoenix Academy/DAEP
Fernando Benavides	Committee Chair - Curriculum & Instruction

THANK YOU!

Name	Connection to MISD
Dr. Jennifer Stoecker	District - Human Resources
Dr. Matthew Brown	District - Student Services
Dr. LeighAnn Tamplen	District - CTE/CCMR Department
Dr. Georgie Swize	District - Curriculum & Instruction



DOI Plan Exemptions

July 1, 2021 - June 30, 2026

TEC 21.003 Certification Required

TEC 25.0811 First Day of Instruction

TEC 25.0812 Last Day of School

TEC 33.002(b) SBEC Certified School
Counselor

TEC 37.0012 Campus Behavior
Coordinator

TEC 25.092 Minimum Attendance for
Credit or a Final Grade

132



Policy Revision

FDA (Local)

Mansfield ISD
220908

ADMISSIONS
INTERDISTRICT TRANSFERS

FDA
(LOCAL)

The Superintendent is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.

Authority

~~A nonresident student shall not be permitted to attend District schools except as provided below.~~

Transfer Requests Exceptions

A nonresident student wishing to transfer into the District shall file an application for transfer each school year with the Superintendent. Transfers shall be granted for one regular school year at a time. Applications will be considered only for schools or programs listed for eligibility each January. These students are not eligible to apply for a Specialized Choice Program.

Factors

In approving transfers, the Superintendent shall consider the availability of space and the criteria posted for the student's grades, state testing standards, reading levels, disciplinary history, and attendance records, which the parent or guardian must supply in full before transfer consideration.

Resident Becoming a Nonresident

A resident student who becomes a nonresident during the course of a grading period shall be permitted to continue in attendance for the remainder of the semester grading period.

Resident Senior Becoming a Nonresident

A resident senior student who becomes a nonresident and has enough credits to graduate by the end of the school year shall be permitted to continue in attendance for the remainder of the school year. Such students who become nonresidents may be charged a daily tuition rate.

Children of District Employees

A child of a District employee may transfer from outside the District to the attendance zone feeder pattern in which the employee works. ~~The intra-district child of district employees has the same~~



Additional Exemptions

TEC 25.036 Admissions: Interdistrict
Transfers



Intra-District Transfers

“Intra” = **within** the same school district

*A student moves from one school to another **within the same district.**

Example- A student wants to transfer from Nancy Neal Elementary to Mary Jo Sheppard Elementary.

Inter-District Transfers

“Inter” = **between** different school districts

*A student transfers from a school in **one district** to a school in **another district.**

Example- A student wants to transfer from Kennedale Independent School District to Mansfield Independent School District.



Student Transfers

TEC Code Requiring Exemption: TEC 25.036: A school district has the option to admit students who do not reside inside the district boundaries through an interdistrict transfer. The transfer period is considered to be valid for one school year.

Benefit of Exemption for Mansfield ISD:

- **Flexibility in Revoking Transfers:** The district gains the authority to revoke a student's transfer during the academic year in response to disciplinary infractions, infractions requiring exclusionary consequences such as ISS, OSS, and/or placements in the Disciplinary Alternative Education Program (DAEP) or expulsion.
- **Upholding Accuracy:** Misrepresentation of information on the transfer application or documentation may lead to the revocation of the student's transfer.
- **Ensuring Attendance Standards:** Transfers may be revoked if a student's attendance falls below the TEA 90% attendance standard.
- **Ensuring Academic Standards:** Transfers may be revoked if a student's academic performance falls below proficiency in any subject area.



Recommended Local Guidelines

The superintendent or their designee may revoke an interdistrict transfer after careful consideration of the circumstances surrounding the need for revocation during the school year if the student (1) faces disciplinary consequences such as suspension (in or out of school), placement in a disciplinary alternative program, or expulsion, (2) makes a misrepresentation on the transfer application, (3) fails to meet district attendance standards, or (4) fails to meet academic proficiency standards in any subject area.



Timeline



Policy Revision

April 22, 2025



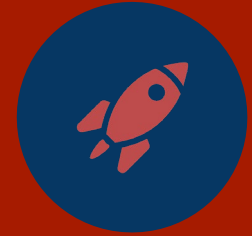
DOI Advisory
Committee Reviews
Plan/Votes
April 23, 2025



DOI Proposed Plan
Posted for at least 30
days
May 20, 2025 -
June 24, 2025



Public Hearing
Board Votes
June 24, 2025



Plan Goes in Effect
June 25, 2025 -
June 25, 2030





Questions?





Public Hearing



DATE: June 24, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **OVER 20 YEARS**

NAME: Etchison, Julie
ASSIGNMENT: Kindergarten Teacher/Annette Perry ES
EXPERIENCE: 23 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME: Garrett, DeeAnne
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 32 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME: Young, Jason
ASSIGNMENT: Science Teacher/Coach/Timberview HS
EXPERIENCE: 22 Years/21 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025



TITLE: Human Resources Report

DATE: June 24, 2025

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.

DATE: June 24, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Becan, Jennifer
ASSIGNMENT: Coordinator-Graphic Arts & Branding/Communications & Marketing
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of North Texas
START DATE: July 7, 2025

NAME: Mabry-Smith, Katrina
ASSIGNMENT: Principal/Lake Ridge HS
EXPERIENCE: 16 Years
DEGREE: Master's/Louisiana Tech University
START DATE: July 7, 2025

NAME: Oliver, Elizabeth
ASSIGNMENT: Director-Early Childhood/Curriculum & Instruction
EXPERIENCE: 16 Years
DEGREE: Master's/Siera Nevada College
START DATE: July 7, 2025

NAME: Reay, Elizabeth
ASSIGNMENT: Coordinator-Assessment Special Ed/Special Services
EXPERIENCE: 14 Years
DEGREE: Master's/University of North Texas
START DATE: July 7, 2025



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Board
Resolution #25-18 Appoint an Officer or
District Personnel to Oversee MISD Tax Rate

DATE: June 24, 20245

ACTION

BACKGROUND:

The Board of Trustees of the Mansfield Independent School District is authorized by Texas Education Code 11.151 to govern and oversee the management of the public schools in the District. An officer or employee designated by the board shall calculate the tax rate and the voter approved tax rate for the district.

CONSIDERATION:

Consider the District’s designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law shall be Rick Barnes, Tax Assessor-Collector, Tarrant County Tax Office.

RECOMMENDATION:

The Superintendent recommends that the Board approve Resolution #25-18 to Appoint an Officer or District Personnel to Oversee MISD Tax Rate appointee as Rick Barnes, Tax Assessor-Collector, Tarrant County Tax Office.

RECOMMENDED MOTION:

“Move to adopt Resolution #25-18 Appoint Rick Barnes, Tax Assessor-Collector, Tarrant County Tax Office to Oversee MISD Tax Rate as presented.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION #25-18**

WHEREAS, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, as authorized by Texas Education Code § 45.002, .003(a) may levy, assess, and collect annual ad valorem taxes for the maintenance of the district’s schools. Taxes may not be levied unless authorized by a majority of the qualified voters of the district, voting at an election called for that purpose; and

WHEREAS, after the District’s assessor submits the appraisal roll to the board, an officer or employee designated by the board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the district; and

WHEREAS, the designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Tax Code 5.07 in calculating the no-new-revenue tax rate and the voter-approval tax rate; and

WHEREAS, pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the district, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the district is located.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees hereby appoints Rick Barnes, Tax Assessor-Collector, Tarrant County Tax Office as the designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law.

RESOLVED, the authority granted by this resolution is effective henceforth unless the Board takes action to change the title of the appointee.

PASSED AND APPROVED this 24th day of June 2025 by the Board of Trustees for the Mansfield Independent School District.

By: _____
MISD School Board President

Attest: _____
MISD School Board Secretary



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
the Adoption of 2025-2026 Budget

DATE: June 24, 2025

ACTION

BACKGROUND:

The District reviewed the budget calendar during the January 21, 2025 Board Meeting. The Board was updated on the budget and the funding sources supporting the budget during the May 13, 2025 meeting. The proposed budget is the result of input from principals, directors and executive council.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, Debt Service Fund, and Student Nutrition Fund. All Special Revenue Funds and Capital Projects Funds are approved but not adopted on a project basis during the fiscal year as funds are authorized and available.

CONSIDERATIONS:

Consider adoption of the 2025-2026 General Fund, Student Nutrition Fund, and Debt Service Fund Budgets as presented.

RECOMMENDATION:

The Superintendent recommends adoption of the 2025-2026 General Fund, Student Nutrition Fund, and Debt Service Fund Budgets as presented.



Mansfield Independent School District

Combined Budget Summary: 2025-26

July 1, 2025 through June 30, 2026

General Fund, Debt Service Fund, & Child Nutrition Funds

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
Revenues				
5700 Local & intermediate sources	\$ 167,511,667	\$ 79,058,861	\$ 8,567,938	\$ 255,138,466
5800 State sources	226,087,548	7,482,638	505,000	234,075,186
5900 Federal sources	3,500,000	-	14,428,270	17,928,270
Total Revenues	<u>397,099,215</u>	<u>86,541,499</u>	<u>23,501,208</u>	<u>507,141,922</u>
Expenditures				
11 Instruction	244,464,630	-	-	244,464,630
12 Instructional resources & media	4,754,296	-	-	4,754,296
13 Staff development	5,716,621	-	-	5,716,621
21 Instructional administration	8,187,687	-	-	8,187,687
23 School administration	24,621,430	-	-	24,621,430
31 Guidance and counseling	14,310,265	-	-	14,310,265
33 Health services	6,077,584	-	-	6,077,584
34 Student transportation	18,222,791	-	-	18,222,791
35 Food services	12,000	-	23,065,247	23,077,247
36 Co-curricular activities	11,414,557	-	-	11,414,557
41 General administration	9,066,913	-	-	9,066,913
51 Plant maintenance & operations	48,797,953	-	271,628	49,069,581
52 Security	8,361,531	-	-	8,361,531
53 Technology	6,752,284	-	-	6,752,284
61 Community service	385,540	-	-	385,540
71 Debt service - Principal	3,757,813	35,730,000	2,000	39,489,813
72 Debt service - Interest	-	52,483,602	-	52,483,602
73 Debt service - Fees	-	40,000	-	40,000
95 JJAEP Programs	25,000	-	-	25,000
99 Other Intergovernmental Charges	1,500,000	-	-	1,500,000
Total Expenditures	<u>416,428,895</u>	<u>88,253,602</u>	<u>23,338,875</u>	<u>528,021,372</u>
Excess Revenues Over Expenditures	(19,329,680)	(1,712,103)	162,333	(20,879,450)
Transfers in	5,850,000		10,000	5,860,000
Fund Balance-Beginning Estimated	115,648,596	58,068,483	4,302,168	178,019,247
Fund Balance-Ending-Projected	<u>\$ 102,168,916</u>	<u>\$ 56,356,380</u>	<u>\$ 4,474,501</u>	<u>\$ 162,999,797</u>
Proposed Tax Rate	\$ 0.78627	\$ 0.36		\$ 1.1469



TITLE: Final Budget Amendment for
FY 2024-2025

DATE: June 24, 2025

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #25-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

CONSIDERATIONS: Amendments are to cover differences between budget and actual in anticipation of end of year accruals, adjustments, and any reclassifications.

General Fund Amendments – Budget amounts in each function were adjusted to align the budget with projected actual expenses and to leave sufficient balances for any final 2024-2025 invoices/accounting adjustments.

To comply with GASB 96 regarding the accounting of SBITA's (Software Based Instructional Technology Applications), a year end accounting adjustment to function 53 totaling \$8,019,689 will be necessary to record the full present value of the contracts. This will be offset in revenue (Other Resources) by the recording of the lease proceeds.

Local, State, Federal Revenue, Other Resources and Transfers In were adjusted to align with projected actuals.

The net effect on the overall General Fund budget is an increase of \$5,400,000.

Debt Service Fund Amendments – Debt administration interest was decreased by \$13,000,000 and fees were increased by \$25,000 to better align with projected actuals.

The net effect on the overall Debt Service Fund budget is a decrease of \$12,975,000.

Student Nutrition Fund Amendments – Funds were transferred from function 35 to function 51 and 71 to leave sufficient budget balances for any final 2024-2025 invoices.

The net effect on the overall Student Nutrition Fund budget is zero.

Final Budgeted Revenue over (under) Expenditures in each fund is not intended as a true reflection of the anticipated actual over (under) for fiscal year end, but to ensure that the budget comparison to actual is within the legal constraints.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2024-2025 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 6/24/25**

	Original Budget	Revised Budget	Amendments 6/24/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 180,551,362	\$ 180,551,362	\$ 3,000,000	\$ 183,551,362
State Program Revenues	190,206,360	190,206,360	(3,500,000)	186,706,360
Federal Program Revenues	3,000,000	3,000,000	700,000	3,700,000
Other Resources	-	-	11,964,625	11,964,625
Total Revenue and Other Resources	\$ 373,757,722	\$ 373,757,722	\$ 12,164,625	\$ 385,922,347
EXPENDITURES:				
11 Instruction	\$ 227,864,003	\$ 227,025,885	(91,618)	\$ 226,934,267
12 Library & Media Services	4,410,417	4,453,459	237,167	4,690,626
Curriculum/Instructional Staff				
13 Development	5,409,986	5,554,582	103,677	5,658,259
21 Instructional Administration	8,511,889	8,509,901	(359,074)	8,150,827
23 School Leadership	23,512,631	23,610,570	980,759	24,591,329
31 Guidance & Counseling	11,931,127	12,132,446	666,155	12,798,601
33 Health Services	5,657,540	5,656,733	4,498	5,661,231
34 Student Transportation	18,491,413	18,491,359	1,814,419	20,305,778
35 Student Nutrition	12,000	12,000	55,551	67,551
Co-Curricular/Extra Curricular				
36 Activities	11,136,446	11,192,593	305,374	11,497,967
41 General Administration	9,355,183	9,535,056	(799,763)	8,735,293
51 Plant Maintenance & Operations	44,124,993	45,685,412	(990,336)	44,695,076
52 Security & Monitoring Services	7,231,574	7,380,359	1,309,336	8,689,695
53 Data Processing Services	6,764,088	6,162,118	7,924,815	14,086,933
61 Community Services	332,584	342,549	353,666	696,215
71 Debt Service/ Capital Lease	2,317,187	3,632,843	175,000	3,807,843
81 Facilities Acquisition and Construction	-	-	15,000	15,000
93 Shared Service Arrangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	32,095	5,000	37,095
99 Other Intergovernmental Charges	1,500,000	1,500,000	-	1,500,000
00 Other Uses	-	-	-	-
Total Expenditures	\$ 388,588,061	\$ 390,909,960	\$ 11,709,626	\$ 402,619,586
Transfers In	\$ 11,700,000	\$ 11,700,000	\$ (5,850,000)	\$ 5,850,000
Transfers Out		58,222	5,000	\$ 63,222
NET OPERATING RESULTS	\$ (3,130,339)	\$ (5,510,460)	\$ (5,400,000)	\$ (10,910,460)
Estimated Beginning Fund Balance July 1, 2024	121,159,056	121,159,056		121,159,056
Projected Ending Fund Balance June 30, 2025	\$ 118,028,717	\$ 115,648,596		\$ 110,248,596

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 6/24/2025

	Original Budget	Amended Budget	Amendments 6/24/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 78,025,785	\$ 78,025,785		\$ 78,025,785
State Sources	8,258,135	8,258,135		8,258,135
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 86,283,920	\$ 86,283,920	\$ -	\$ 86,283,920
EXPENDITURES:				
71- Debt Administration-Principal	58,342,442	67,439,851	-	67,439,851
72- Debt Administration-Interest	27,901,478	27,901,478	(13,000,000)	14,901,478
73- Debt Administration-Fees	40,000	425,210	25,000	450,210
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 86,283,920	\$ 95,766,539	\$ (12,975,000)	\$ 82,791,539
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ (9,482,619)	\$ 12,975,000	\$ 3,492,381

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 6/24/2025

	Original Budget	Amended Budget	Amendments 6/24/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,534,200	\$ 8,534,200	\$ -	\$ 8,534,200
State Sources	467,300	467,300	-	467,300
Federal Sources	14,183,295	14,183,295	-	14,183,295
<i>TOTAL REVENUES</i>	\$ 23,184,795	\$ 23,184,795	\$ -	\$ 23,184,795
EXPENDITURES:				
Function 35 - Food Services	22,874,565	22,874,565	(52,000)	22,822,565
Function 51 - Plant Maintenance & Operations	355,958	355,958	50,000	405,958
Function 52 - Security & Monitoring Services	-	-	-	-
Function 71 - Debt Service/Capital Lease	-	-	2,000	2,000
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<i>TOTAL EXPENDITURES</i>	\$ 23,230,523	\$ 23,230,523	\$ -	\$ 23,230,523
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	55,000	55,000		55,000
NET OPERATING RESULTS	\$ 9,272	\$ 9,272	\$ -	\$ 9,272



**Board of School Trustees
Mansfield Independent School District**

TITLE: Series 2025 Bond Parameter Order

DATE: June 24, 2025

PRESENTATION

BACKGROUND:

The purpose of the parameter presentation is to provide a picture of the \$388,500,000 Series 2025 Bond Parameter Order. The presentation includes the latest information as it pertains to Tax Exempt Interest Rates, Projected Issuance & I&S Tax Rates, Parameter Order, Proposed Parameters, and Series 2025 Schedule of Events.

The presentation will be given by Jeff Robert - Managing Director; Hilltop Securities Investment Banking Solutions

CONSIDERATIONS:

None



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of the First Reading of TASB Policy 124, 125 and MISD (LOCAL) Updates

DATE: June 24, 2025

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB POLICY UPDATE 124

CAA, CDA, CY, DH, EHB, EHBB, FFG, and GKA(LOCAL)

TASB POLICY UPDATE 125

BDAA, EI, FDE, FEC, and FFAC(LOCAL)

MISD POLICY UPDATE

CKE, CLA, DEC, and EIC(LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the First Reading of TASB Update 124, 125 and MISD (LOCAL) Update policies as listed.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:

“Move to approve the First Reading of TASB Update 124, 125 and MISD (LOCAL) update policies as listed as presented.”

Update 124

First Reading June 24, 2025

Instruction Sheet

TASB Localized Policy Manual Update 124

Mansfield ISD

Code	Type	Action To Be Taken	Note
AIC	(LEGAL)	Replace policy	Revised policy
AIE	(LEGAL)	Replace policy	Revised policy
CAA	(LOCAL)	Replace policy	Revised policy
CBB	(LEGAL)	Replace policy	Revised policy
CDA	(LOCAL)	Replace policy	Revised policy
CFA	(LEGAL)	Replace policy	Revised policy
CFC	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CKEA	(LEGAL)	Replace policy	Revised policy
CKEB	(LEGAL)	Replace policy	Revised policy
CO	(LEGAL)	Replace policy	Revised policy
COA	(LEGAL)	Replace policy	Revised policy
COB	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CQC	(LEGAL)	Replace policy	Revised policy
CV	(LEGAL)	Replace policy	Revised policy
CY	(LOCAL)	Replace policy	Revised policy
D	(LEGAL)	Replace table of contents	Revised table of contents
DAA	(LEGAL)	Replace policy	Revised policy
DAB	(LEGAL)	DELETE policy	See explanatory note
DBB	(LEGAL)	Replace policy	Revised policy
DECA	(LEGAL)	Replace policy	Revised policy
DECB	(LEGAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DH	(LOCAL)	Replace policy	Revised policy
DI	(LEGAL)	Replace policy	Revised policy
DIA	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
EC	(LEGAL)	Replace policy	Revised policy
EFB	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHB	(LEGAL)	Replace policy	Revised policy
EHB	(LOCAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 124

Mansfield ISD

Code	Type	Action To Be Taken	Note
EHBA	(LEGAL)	Replace policy	Revised policy
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAC	(LEGAL)	Replace policy	Revised policy
EHBAD	(LEGAL)	Replace policy	Revised policy
EHBAE	(LEGAL)	Replace policy	Revised policy
EHBB	(LEGAL)	Replace policy	Revised policy
EHBB	(LOCAL)	Replace policy	Revised policy
EHBCA	(LEGAL)	Replace policy	Revised policy
EHBG	(LEGAL)	Replace policy	Revised policy
EHDD	(LEGAL)	Replace policy	Revised policy
EI	(LEGAL)	Replace policy	Revised policy
EIE	(LEGAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
EKBA	(LEGAL)	Replace policy	Revised policy
ELA	(LEGAL)	Replace policy	Revised policy
FFB	(LEGAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy
FFG	(LOCAL)	Replace policy	Revised policy
FFH	(LEGAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FNA	(LEGAL)	Replace policy	Revised policy
FOF	(LEGAL)	Replace policy	Revised policy
GA	(LEGAL)	Replace policy	Revised policy
GKA	(LOCAL)	Replace policy	Revised policy
GRB	(LEGAL)	Replace policy	Revised policy

CAA (LOCAL)

FISCAL MANAGEMENT GOALS AND OBJECTIVES FINANCIAL ETHICS

All Trustees, employees, vendors, contractors, agents, consultants, volunteers, and any other parties who are involved in the District's financial transactions shall act with integrity and diligence in duties involving the District's fiscal resources.

Note: See the following policies and/or administrative regulations regarding conflicts of interest, ethics, and financial oversight:

- Code of ethics:
 - for Board members — BBF
 - for employees — DH
- Financial conflicts of interest:
 - for public officials — BBFA
 - for all employees — DBD
 - for vendors — CHE
- Compliance with state and federal grant and award requirements: CB, CBB
- Financial conflicts and gifts and gratuities regarding federal funds: CB, CBB
- Systems for monitoring the District's investment program: CDA
- Budget planning and evaluation: CE
- Compliance with accounting regulations: CFC
- Activity fund management: CFD
- Criminal history record information for employees: DBAA, DC
- Disciplinary action for fraud by employees: DCD, DCE, and DF series

Fraud and Financial Impropriety

The District prohibits fraud and financial impropriety, as defined below, in the actions of its Trustees, employees, vendors, contractors, agents, consultants, volunteers, and others seeking or maintaining a business relationship with the District.

Definition

Fraud and financial impropriety shall include, but not be limited to:

1. Forgery or unauthorized alteration of any document or account belonging to the District.
2. Forgery or unauthorized alteration of a check, bank draft, or any other

financial document.

3. Misappropriation of funds, securities, supplies, or other District assets, including employee time.
4. Impropriety in the handling of money or reporting of District financial transactions.
5. Profiteering as a result of insider knowledge of District information or activities.
6. Unauthorized disclosure of confidential or proprietary information to outside parties.
7. Unauthorized disclosure of investment activities engaged in or contemplated by the District.
8. Accepting or seeking anything of material value from contractors, vendors, or other persons providing services or materials to the District, except as otherwise permitted by law or District policy. [See CB, DBD]
9. Inappropriately destroying, removing, or using records, furniture, fixtures, or equipment.
10. Failure to provide financial records required by federal, state, or local entities.
11. Failure to disclose conflicts of interest as required by law or District policy.
12. Any other dishonest act regarding the finances of the District.
13. Failure to comply with requirements imposed by law, the awarding agency, or a pass-through entity for state and federal awards.

Financial Controls and Oversight

Each employee who supervises or prepares District financial reports or transactions shall set an example of honest and ethical behavior and shall actively monitor his or her area of responsibility for fraud and financial impropriety.

Fraud Prevention

The Superintendent ~~or designee~~ shall maintain a system of internal controls to deter and monitor for fraud or financial impropriety in the District.

Any person who suspects fraud or financial impropriety in the District shall report the suspicions immediately to a person with authority to investigate the suspicions, including any supervisor, the Superintendent ~~or designee~~, the Board President, or local law enforcement after appropriately reporting to the school administration.

Reports

Reports of suspected fraud or financial impropriety shall be treated as confidential to the extent permitted by law. Limited disclosure may be necessary to complete a full investigation or to comply with

law. All employees involved in an investigation shall be advised to keep information about the investigation confidential.

Protection from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against a person who in good faith reports perceived fraud or financial impropriety. [See DG]

Fraud Investigations

In coordination with legal counsel and other internal or external departments or agencies, as appropriate, the Superintendent, Board President, or a designee shall promptly investigate reports of potential fraud or financial impropriety.

Response

If an investigation substantiates a report of fraud or financial impropriety, the Superintendent ~~or designee~~ shall promptly inform the Board of the report, the investigation, and any responsive action taken or recommended by the administration.

If an employee is found to have committed fraud or financial impropriety, the Superintendent ~~or designee~~ shall take or recommend appropriate disciplinary action, which may include termination of employment. If a contractor or vendor is found to have committed fraud or financial impropriety, the District shall take appropriate action, which may include cancellation of the District's relationship with the contractor or vendor.

When circumstances warrant, the Board, Superintendent, or a designee may refer matters to appropriate law enforcement or regulatory authorities. In cases involving monetary loss to the District, the District may seek to recover lost or misappropriated funds.

The final disposition of the matter and any decision to file a criminal complaint or to refer the matter to the appropriate law enforcement or regulatory agency for independent investigation shall be made in consultation with legal counsel.

Federal Awards Disclosure

~~The~~ In connection with federal awards, the District shall promptly disclose, ~~in a timely manner~~ in writing ~~to the federal awarding agency or pass through entity, all violations~~ whenever the District has credible evidence of the commission of a violation of federal criminal law involving fraud, conflict of interest, bribery, or gratuity violations ~~potentially affecting~~ found in federal law, including the Civil False Claims Act. This provision applies to any activities or subawards of a federal ~~grant~~ award. [See CBB]

Analysis of Fraud

After any investigation substantiates a report of fraud or financial impropriety, the Superintendent ~~or designee~~ shall analyze conditions or factors that may have contributed to the fraudulent or improper activity.

The Superintendent ~~or designee~~ shall ensure that appropriate administrative procedures are developed and implemented, if needed, to prevent future

misconduct. These measures shall be presented to the financial/audit committee of the Board for review.

CDA (LOCAL)
OTHER REVENUES
INVESTMENTS

Policy

The District shall invest public funds in a manner that emphasizes the safety of invested funds, maintains sufficient liquidity to provide for the daily needs of the District, and maximizes the potential investment return.

Scope

The investment policy applies to all financial assets of the District. These funds are accounted for in the District's annual audit report and include:

1. General fund.
2. Special revenue fund(s) including funds used to account for federal, state, and local grants, as well as the food service fund and the student activity fund.
3. Debt service fund(s).
4. Capital project fund(s).
5. Proprietary fund(s) including the funds used to account for the workers' compensation self-insurance program.
6. Trust and custodial funds including the student activity fund.

Objectives

The primary objectives of the District's investment activities, in order of importance, are:

1. **Safety:** Investments of the District shall be selected in a manner that seeks to ensure the preservation of capital in the overall portfolio at all times. To attain this objective, the portfolio must be diversified and based upon anticipated cash flow needs for the next 12 months in such a way that potential losses on individual securities do not affect the District's ability to meet those cash flow needs.
2. **Liquidity:** The District's investment portfolio will remain sufficiently liquid to enable the District to meet all operating requirements that can be reasonably anticipated based upon cash flow projections which are to be prepared on a combination of semi-monthly, monthly, and an annual basis.
3. **Diversification:** Diversification shall be used as a risk management technique in order that potential losses on individual securities do not exceed the income generated from the remainder of the portfolio and to minimize losses resulting from fluctuations in market value or credit considerations.

Yield: The District's investment portfolio shall be designed with the objective of attaining a rate of return throughout budgetary and economic cycles, commensurate with the District's investment strategy, which is passive. Given the strategy, the basis used by the investment officer to determine whether market yields are being achieved shall be the six-month U.S. Treasury Bill.

Investment Officer

The designated investment officer(s) for the District shall be named by resolution passed by the Board.

Investment Strategies

The District shall have a written investment strategy for each fund type covered by this policy. Such strategy is incorporated herein by reference. The strategy shall be set forth and reviewed annually by the Board.

Authority for Investment Program

In accordance with the Public Funds Investment Act, the responsibility for conducting investment transactions resides with the trustees of the Board. Management oversight responsibility for the investment program is delegated to the Superintendent or designee, who shall develop and maintain written procedures for the operation of the investment program consistent with these policies. The investment officer(s) shall comply with the investment program procedures.

Procedures should include reference to safekeeping, depository contracts, management contracts, and collateral agreements. Such procedures shall include explicit delegation of authority to persons responsible for investment transactions. No person may engage in an investment transaction except as provided under the terms of this policy. The investment officer(s) shall be responsible for all transactions undertaken and shall adhere to a system of controls to regulate the activities of subordinate officials as established by the assistant superintendent for business. All investment transactions except investment pool funds and mutual funds shall be executed on a delivery versus payment basis.

Prudence

Investments shall be made with judgment and care, under prevailing circumstances that a person of prudence, discretion, and intelligence would exercise in the management of his or her own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived.

In determining whether an investment officer has exercised prudence with respect to an investment decision, the following shall be taken into consideration:

1. The investment of all funds, rather than the prudence of a single investment, over which the officer had responsibility.
2. Whether the investment decision was considered with the Board's written investment policy.

Deviations from expectations of the investment portfolio are to be reported in a timely fashion, and appropriate action is to be taken to control adverse developments.

Ethics and Conflicts of Interest

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program or that could impair their ability to make impartial decisions. Employees and the investment officer shall disclose to the Superintendent any material financial interest in financial institutions that conduct business within this jurisdiction, and they shall further disclose any large personal financial/investment positions that could be related to the performance of the District, particularly with regard to the time of purchases and sales.

Authorized Financial Dealers and Institutions

The District shall make its investment policy available to any securities firm seeking to do business with the District that are registered with the state securities commission in the state of Texas and Financial Industry Regulatory Authority (FINRA) registered. The registered principal of the securities firm, after thoroughly reviewing the policy, shall provide the District with a written instrument stating "... the registered principal has reviewed the investment policy of the District and acknowledges that the securities firm has implemented reasonable procedures and controls in an effort to preclude imprudent investment activities arising out of investment transactions conducted between the District and the securities firm..." before the District may purchase securities from the registered principal or the securities firm. A list of the District's authorized brokers/dealers [and representatives with distributors of investment pools](#) shall be reviewed and adopted at least annually by the Board.

Approved Investment Instruments

From those investments authorized by law and described further in CDA(LEGAL) under Authorized Investments, the Board shall permit investment of District funds, including bond proceeds and pledged revenue to the extent allowed by law, in only the following investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of, or guaranteed by, governmental entities as permitted by Government Code 2256.009.
2. Certificates of deposit and share certificates as permitted by Government Code 2256.010.
3. Fully collateralized repurchase agreements permitted by Government Code 2256.011.
4. A securities lending program as permitted by Government Code 2256.0115.
5. Banker's acceptances as permitted by Government Code 2256.012.

6. Commercial paper as permitted by Government Code 2256.013.
7. No-load mutual funds, except for bond proceeds, and no-load money market mutual funds, as permitted by Government Code 2256.014.
8. A guaranteed investment contract as an investment vehicle for bond proceeds, provided it meets the criteria and eligibility requirements established by Government Code 2256.015.
9. Public fund investment pool as permitted by Government code 2256.016.

The maximum dollar weighted average maturity on any pooled or debt service fund/portfolio shall not exceed three years.

Collateral

Collateralization will be required on certificates of deposit and repurchase agreements at 102 percent minimum with 110 percent for mortgage backed securities pledged.

Diversity

The investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce risk of loss resulting from overconcentration of assets in a specific class of investments, specific maturity, or specific issuer.

Monitoring Market Prices

Market prices shall be obtained from independent sources.

Monitoring Rating Changes

In accordance with Government Code 2256.005(b), the investment officer shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

Internal Controls

A system of internal controls shall be established and documented in writing and must include specific procedures designating who has authority to withdraw funds. Also, they shall be designed to protect against losses of public funds arising from fraud, employee error, misrepresentation by third parties, or imprudent actions by employees and officers of the District. Controls deemed most important shall include:

1. Separation of transaction authority from accounting and recordkeeping;
2. Avoidance of collusion;
3. Custodial safekeeping;
4. Clear delegation of authority, procedurally or contractually;
5. Written confirmation of telephone transactions; and
6. Documentation of transactions and rationale.

These controls shall be reviewed by the District's independent auditing firm.

Performance Standards

The investment portfolio shall be designed with the objective of obtaining a rate of return through budgetary and economic cycles, commensurate with the investment risk constraints and cash flow needs.

Funds / Strategies

Appropriate investments for each fund listed shall include only the securities described in this policy as authorized and suitable investments.

Investments of the following fund categories shall be consistent with and in accordance with the strategies defined below:

General Funds

Investment strategies for general funds (including any commingled pools containing general funds) shall have as their primary objectives safety, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure required liquidity and preservation of capital while providing a market yield. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Special Revenue Funds

Investment strategies for special revenue funds (including any commingled pools containing special revenue funds) shall have as their primary objectives safety, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Proprietary Funds

Investment strategies for proprietary funds (including any commingled pools containing proprietary funds) shall have as their primary objectives safety, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds.

The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Trust and Custodial Funds

Investment strategies for trust and custodial funds shall have as their primary objectives safety, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to

enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Debt Service Funds

Investment strategies for debt service funds shall have as their objective sufficient investment liquidity timely to meet debt service payment obligations in accordance with provisions in the bond documents. Maturities longer than one year are authorized provided legal limits are not exceeded. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Capital Projects Funds

Investment strategies for capital projects funds shall have as their objective sufficient investment liquidity to timely meet capital project obligations. If the District has funds from bond proceeds, they shall be invested in accordance with provisions in the bond documents to the extent permitted by law. Maturities longer than one year are authorized provided legal limits are not exceeded. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 270 days.

Sellers of Investments

Prior to handling investments on behalf of the District, a broker/dealer or a qualified representative of a business organization must submit required written documents in accordance with law. [See Sellers of Investments, CDA(LEGAL)]

Representatives of brokers/dealers [and representatives with distributors of investment pools](#) shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC) and be in good standing with the Financial Industry Regulatory Authority (FINRA). [Distributors of investment pools shall also be a registrant in good standing with the Municipal Securities Rulemaking Board \(MSRB\).](#)

Soliciting Bids

In order to get the best return on its investments, the District shall solicit a minimum of two bids/offers on each security it purchases or sells and may solicit bids/offers in writing, by telephone, or electronically.

Investment Policy Adoption

The District's investment policy shall be adopted by resolution of the Board. The policy shall be reviewed annually, and any modifications thereto must be approved by the Board.

CY (LOCAL)

INTELLECTUAL PROPERTY

Intellectual Property

All copyrights, trademarks, and other intellectual property rights **belonging to the District** shall remain with the District at all times. **Except as provided by law, policy, or written authorization from the Superintendent, the use of District intellectual property shall be limited to District-related purposes.**

Employees

A student shall retain all rights to **their own** work created as part of instruction or using District technology resources.

Employees

District Ownership

As an agent of the District, an employee, including a student employee, shall not have rights to work ~~he or she creates~~ **created** on District time or using District technology resources. The District shall own any work or work product created by a District employee in the course and scope of ~~his or her~~ **District** employment, including the right to obtain **patents** or copyrights.

Employee Ownership

~~If the employee obtains a patent for such work, the employee shall grant a nonexclusive, nontransferable, perpetual, royalty-free, Districtwide license to the district for use of the patent work.~~ A District employee shall own any work or work product produced on personal time and with ~~his or her own~~ **personal, away from his or her job** equipment and materials, including the right to obtain patents or copyrights.

Permission

~~A District employee may apply to~~ *Exception*

~~The Superintendent~~ ~~or designee~~ shall have the authority to **permit** use of District materials and equipment in **developing the employee's own** projects, provided the employee agrees **in writing** to grant to the District a **nonexclusive, nontransferable**, perpetual, royalty-free, District-wide license to use the work, or permits the District to be listed as co-author or co-inventor if the District contribution to the work is substantial. District materials do not include student work, all rights to which are retained by the student.

Independent Contractors

The District may hire an independent contractor for specially commissioned works under a written works-made-for-hire agreement that provides that the District shall own the work product created under the agreement, as permitted by copyright law. Independent contractors shall comply with copyright law in all works commissioned.

Return of Intellectual Property

Upon the termination of any person's association with the District, all permission to possess, receive, or modify the District's intellectual property shall also immediately terminate. All such persons shall return to the District all intellectual property, including but not limited to any copies, no matter how kept or stored, and whether directly or indirectly possessed by such person.

Copyright

Unless the proposed use of a copyrighted work is an exception under the "fair use" guidelines maintained by the Superintendent ~~or designee~~, the District shall require an employee or student to obtain a license or permission from the copyright holder before copying, modifying, displaying, performing, distributing, or otherwise employing the copyright holder's work for instructional, curricular, or extracurricular purposes. This policy does not apply to any work sufficiently documented to be in the public domain.

Technology Use

~~All persons are prohibited from using~~ Use of District technology in violation of any law, including copyright law, ~~is prohibited~~. Only appropriately licensed ~~images, applications, programs, or other~~ software may be used with District technology resources. ~~No person shall use~~ The District's technology resources ~~shall not be used~~ to post, publicize, or duplicate information in violation of copyright law. The ~~Board shall direct the~~ Superintendent ~~or designee shall~~ employ all reasonable measures to prevent the use of District technology resources in violation of the law. ~~All persons~~ Any person using District technology resources in violation of law shall lose user privileges in addition to other sanctions. [See BBI and CQ]

Electronic Media

~~Unless a license or permission is obtained, electronic media in the classroom~~
Performances and Displays

The display and performance of copyrighted material, including motion pictures ~~and other audiovisual~~, dramatic works, ~~must be used to~~ musical performances, or other audio and visual works, may only occur as part of instructional activities and in accordance with the following:

- As a regular part of teaching and directly related to the ~~course of~~ curriculum.
- During face-to-face teaching activities ~~as defined by law~~;
- When viewed in a classroom or designated place of instruction; and
- With a lawfully made copy or through authorized access.

Designated Agent

The District shall designate an agent to receive notification of alleged online copyright infringement and shall notify the U.S. Copyright Office of the designated agent's identity. The District shall include on its website information on how to contact the District's designated agent and a copy of the District's copyright policy. Upon notification, the District's designated agent shall take all

actions necessary to remedy any violation. The District shall provide the designated agent appropriate training and resources necessary to protect the District.

If a content owner reasonably believes that the District's technology resources have been used to infringe upon a copyright, the owner may notify the designated agent.

Trademark

The District protects all District and campus trademarks, including names, logos, mascots, and symbols, from unauthorized use.

School-Related Use

The District grants permission to students, student organizations, parent organizations and other District-affiliated school-support or booster organizations to use, without charge, District and campus trademarks to promote a group of students, an activity or event, a campus, or the District, if the use is in furtherance of a school-related business or activity. The Superintendent ~~or designee~~ shall determine what constitutes use in furtherance of a school-related business or activity and is authorized to revoke permission if the use is improper or does not conform to administrative regulations.

Public Use

Members of the ~~general~~ public, outside organizations, vendors, commercial manufacturers, wholesalers, and retailers shall not use District trademarks without ~~the~~ written ~~permission of~~ authorization from the Superintendent ~~or designee~~. Any production of merchandise with District trademarks for sale or distribution must be pursuant to a trademark licensing agreement and may be subject to the payment of royalties.

Any individual, organization, or business that uses District ~~or campus~~ trademarks without appropriate authorization ~~shall~~ ~~may~~ be subject to legal action.

DH (LOCAL)

EMPLOYEE STANDARDS OF CONDUCT

Each District employee shall perform his or her duties in accordance with state and federal law, District policy, and ethical standards. The District holds all employees accountable to the Educators' Code of Ethics. [See DH(EXHIBIT)]

Each District employee shall recognize and respect the rights of students, parents, other employees, and members of the community and shall work cooperatively with others to serve the best interests of the District.

An employee wishing to express concern, complaints, or criticism shall do so through appropriate channels. [See DGBA]

Violations of Standards of Conduct

Each employee shall comply with the standards of conduct set out in this policy and with any other policies, regulations, and guidelines that impose duties, requirements, or standards attendant to his or her status as a District employee. Violation of any policies, regulations, or guidelines, including intentionally making a false claim, offering a false statement, or refusing to cooperate with a District investigation, may result in disciplinary action, including termination of employment. [See DCD and DF series]

Weapons Prohibited

The District prohibits the use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on District property at all times.

Exceptions

No violation of this policy occurs when:

1. Use or possession of a firearm by a specific employee is authorized by Board action [\[see the CKE series\]](#);
2. A District employee who holds a Texas handgun license stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, provided the handgun or other firearm is not in plain view; or
3. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Electronic Communication

Use with Students

A certified employee, licensed employee, or any other employee designated in writing by the Superintendent or a campus principal may use electronic communication, as this term is defined by law, with currently enrolled students only about matters within the scope of the employee's professional responsibilities.

Unless an exception has been made in accordance with the employee handbook or other administrative regulations, an employee shall not use a personal electronic communication platform, application, or account to communicate with currently enrolled students.

Unless authorized above, all other employees are prohibited from using electronic communication directly with students who are currently enrolled in the District. The employee handbook or other administrative regulations shall further detail:

1. Exceptions for family and social relationships;
2. The circumstances under which an employee may use text messaging to communicate with individual students or student groups;
3. Hours of the day during which electronic communication is discouraged or prohibited; and
4. Other matters deemed appropriate by the Superintendent ~~or designee~~.

In accordance with ethical standards applicable to all District employees [seeDH(EXHIBIT)], an employee shall be prohibited from using electronic communications in a manner that constitutes prohibited harassment or abuse of a District student; adversely affects the student's learning, mental health, or safety; includes threats of violence against the student; reveals confidential information about the student; or constitutes an inappropriate communication with a student, as described in the Educators' Code of Ethics.

An employee shall have no expectation of privacy in electronic communications with students. Each employee shall comply with the District's requirements for records retention and destruction to the extent those requirements apply to electronic communication. [See CPC]

Personal Use

All employees shall be held to the same professional standards in their public use of electronic communication as for any other public conduct. If an employee's use of electronic communication violates state or federal law or District policy, or interferes with the employee's ability to effectively perform his or her job duties, the employee is subject to disciplinary action, up to and including termination of employment.

Reporting Improper Communication

In accordance with administrative regulations, an employee shall notify his or her supervisor when a student engages in improper electronic communication with the employee.

Disclosing Personal Information

An employee shall not be required to disclose his or her personal email address or personal phone number to a student.

Safety Requirements

Each employee shall adhere to District safety rules and regulations and shall report unsafe conditions or practices to the appropriate supervisor. [For provisions addressing the locking of doors, see CLA(LOCAL).]

Harassment or Abuse

An employee shall not engage in prohibited harassment, including sexual harassment, of:

1. Other employees. [See DIA]
2. Students. [See FFH; see FFG regarding child abuse and neglect.]

While acting in the course of employment, an employee shall not engage in prohibited harassment, including sexual harassment, of other persons, including Board members, vendors, contractors, volunteers, or parents.

An employee shall report child abuse or neglect as required by law. [See FFG]

Relationships with Students

An employee shall not form romantic or other inappropriate social relationships with students. Any sexual relationship between a student and a District employee is always prohibited, even if consensual. [See FFH]

As required by law, the District shall notify the parent of a student with whom an educator is alleged to have engaged in certain misconduct. [See FFF]

Tobacco and Nicotine Products and E-Cigarettes

~~An employee shall not smoke or use tobacco products or e-cigarettes on District property, in District vehicles, or at a school-related activity. [See also GKA]~~

An employee is prohibited from possessing or using any type of tobacco product, e-cigarette, or any other electronic vaporizing device while on school property, in a District vehicle, or while attending an off-campus school-related activity. An employee is also prohibited from possessing or using any type of nicotine product, including nicotine pouches, regardless of whether the product contains tobacco, while on District property, in a District vehicle, or while attending an off-campus school-related activity.

An employee's supervisor is authorized to approve an exception to this policy for a smoking cessation product.

Alcohol and Drugs / Notice of Drug-Free Workplace

As a condition of employment, an employee shall abide by the terms of the following drug-free workplace provisions. An employee shall notify the Superintendent in writing if the employee is convicted for a violation of a criminal drug statute occurring in the workplace in accordance with Arrests, Indictments, Convictions, and Other Adjudications, below.

An employee shall not manufacture, distribute, dispense, possess, use, or be under the influence of any of the following substances during working hours while on District property or at school-related activities during or outside of usual

working hours:

1. Any controlled substance or dangerous drug as defined by law, including but not limited to marijuana, any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, or barbiturate.
2. Alcohol or any alcoholic beverage.
3. Any abusable glue, aerosol paint, or any other chemical substance for inhalation.
4. Any other intoxicant or mood-changing, mind-altering, or behavior-altering drug.

An employee need not be legally intoxicated to be considered “under the influence” of a controlled substance.

Exceptions

It shall not be considered a violation of this policy if the employee:

1. Manufactures, possesses, or dispenses a substance listed above as part of the employee’s job responsibilities;
2. Uses or possesses a controlled substance or drug authorized by a licensed physician prescribed for the employee’s personal use; or
3. Possesses a controlled substance or drug that a licensed physician has prescribed for the employee’s child or other individual for whom the employee is a legal guardian.

Sanctions

An employee who violates these drug-free workplace provisions shall be subject to disciplinary sanctions. Sanctions may include:

1. Referral to drug and alcohol counseling or rehabilitation programs;
2. Referral to employee assistance programs;
3. Termination from employment with the District; and
4. Referral to appropriate law enforcement officials for prosecution.

Notice

Employees shall receive a copy of this policy.

Arrests, Indictments, Convictions, and Other Adjudications

An employee shall notify his or her principal or immediate supervisor within three calendar days of any arrest, indictment, conviction, no contest or guilty plea, or other adjudication of the employee for any felony, any offense involving moral turpitude, and any of the other offenses as indicated below:

1. Crimes involving school property or funds;
2. Crimes involving attempt by fraudulent or unauthorized means to obtain or alter any certificate or permit that would entitle any person to hold or obtain

a position as an educator;

3. Crimes that occur wholly or in part on school property or at a school-sponsored activity; or
4. Crimes involving moral turpitude, which include:
 - Dishonesty; fraud; deceit; theft; misrepresentation;
 - Deliberate violence;
 - Base, vile, or depraved acts that are intended to arouse or gratify the sexual desire of the actor;
 - Felony possession or conspiracy to possess, or any misdemeanor or felony transfer, sale, distribution, or conspiracy to transfer, sell, or distribute any controlled substance defined in Chapter 481 of the Health and Safety Code;
 - Acts constituting public intoxication, operating a motor vehicle while under the influence of alcohol, or disorderly conduct, if any two or more acts are committed within any 12-month period; or
 - Acts constituting abuse or neglect under the Texas Family Code.

Dress and Grooming

An employee's dress and grooming shall be clean, neat, in a manner appropriate for his or her assignment, and in accordance with any additional standards established by his or her supervisor and approved by the Superintendent.

Dyslexia and Related Disorders

The District shall comply with all applicable state rules ~~and standards adopted by the state Board of Education and guidance published by the commissioner of education to implement the program to test~~ regarding students ~~for~~ with dyslexia and related disorders, including the “Dyslexia Handbook” and the provision of dyslexia instruction for students with dyslexia or a related disorder as determined by the student’s admission, review, and dismissal committee.

In accordance with administrative procedures, the District shall provide regular training opportunities for teachers of students with dyslexia that include new research and practices for educating students with dyslexia.

[EHBB \(LOCAL\)](#)
SPECIAL PROGRAMS
GIFTED AND TALENTED STUDENTS

Referral

Students may be referred for the gifted and talented program at any time by teachers, school counselors, parents, or other interested persons.

Screening and Identification Process

The District shall provide assessment opportunities to complete the screening and identification process for referred students at least once per school year. The District shall schedule a gifted and talented program awareness session for parents that provides an overview of the **assessment** **identification** procedures and services for the program prior to beginning the screening and identification process.

Parental Consent

The District shall obtain written parental consent before any special testing or individual assessment is conducted as part of the screening and identification process. All student information collected during the screening and identification process shall be an educational record, subject to the protections set out in policies at FL.

Identification Criteria

The Board-approved program for the gifted and talented shall establish criteria to identify gifted and talented students. The criteria shall be specific to the state definition of gifted and talented and shall ensure the fair assessment of students with special needs, such as the culturally different, the economically disadvantaged, and students with disabilities.

Assessments

Data collected through both objective and subjective assessments shall be measured against the criteria approved by the Board to determine individual eligibility for the program. Assessment tools may include, but are not limited to, the following: achievement tests, intelligence tests, creativity tests, behavioral checklists completed by teachers and parents, student/parent conferences, and available student work products.

Selection

A **selection** **placement** committee shall evaluate each referred student according to the established criteria and shall identify those students for whom placement in the gifted and talented program is the most appropriate educational setting. The committee shall be composed of at least three professional educators who have received training in the nature and needs of gifted students, as required by law

Notification

The District shall provide written notification to parents of students who qualify for services through the District's gifted and talented program. Participation in any program or services provided for gifted students shall be voluntary, and the District shall obtain written permission from the parents before placing a student in

a gifted and talented program.

Reassessment

If the District reassesses students in the gifted and talented program, the reassessment shall be based on a student’s performance in response to services and shall occur no more than once in elementary grades, once in middle school grades, and once in high school grades.

Transfer Students

Interdistrict

When a student identified as gifted by a previous school district enrolls in the District, the **selection placement** committee shall review the student’s records and conduct assessment procedures when necessary to determine if placement in the District’s program for gifted and talented students is appropriate.

[See FDD(LEGAL) for information regarding transfer students and the Interstate Compact on Educational Opportunities for Military Children]

Intradistrict

A student who transfers from one campus in the District to the same grade level at another District campus shall continue to receive services in the District’s gifted and talented.

Furloughs

The District may place on a furlough any student who is unable to maintain satisfactory performance or whose educational needs are not being met within the structure of the gifted and talented program. A furlough may be initiated by the District, the parent, or the student.

In accordance with the Board-approved program, a furlough shall be granted for specified reasons and for a specified period of time. At the end of a furlough, the student may reenter the gifted and talented program, be placed on another furlough, or be exited from the program.

Exit Provisions

The District shall monitor student performance in response to gifted and talented program services. If at any time the **selection placement** committee or a parent determines ~~it is in the best interest of the student to exit~~ the program **is not meeting the student’s educational** needs, the committee shall meet with the parent and student before finalizing an exit decision.

Appeals

A parent, student, or educator may appeal any final decision of the **selection placement** committee regarding ~~selection for or exit from services in~~ the gifted and talented program. Appeals shall be made first to the **selection placement** committee. Any subsequent appeals shall be made in accordance with FNG(LOCAL) beginning at Level Two.

Program Evaluation

The District shall annually evaluate the effectiveness of the District’s gifted and talented program, and the results of the evaluation shall be used to modify and

update the District and campus improvement plans. The District shall include parents in the evaluation process and shall share the information with Board members, administrators, teachers, school counselors, students in the gifted and talented program, and the community.

Funding

The District's Superintendent shall develop administrative procedures to ensure that 100 percent of the state funds allocated for the gifted and talented program shall address effective use of funds for programs are spent providing and services consistent with the standards in the state plan enhancing the District's program and that a method accounting for expenditures related to the gifted and talented students program is established and aligns with the Texas Education Agency's financial compliance guidance.

Community Awareness

The District shall ensure that information about the District's gifted and talented program is available to parents and community members and that they have an opportunity to develop an understanding of and support for the program.

FFG (LOCAL)

STUDENT WELFARE CHILD ABUSE AND NEGLECT

Program to Address Child Sexual Abuse, Trafficking, and Maltreatment

The District's program to address child sexual abuse, trafficking, and other maltreatment of children, as included in the District improvement plan and the student handbook, shall include:

1. Methods for increasing staff, student, and parent awareness regarding these issues, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim;
2. Age-appropriate, research-based anti-victimization programs for students;
3. Actions that a child who is a victim should take to obtain assistance and intervention; and
4. Available counseling options for affected students.

Training

The District shall provide training to employees as required by law and District policy. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities. [See DMA]

[See BBD for Board member training requirements and BJCB for Superintendent continuing education requirements.]

Reporting Child Abuse and Neglect

Any person who has reasonable cause to believe that a child's physical or mental health or welfare has been adversely affected by abuse or neglect has a legal responsibility, under state law, to immediately report the suspected abuse or neglect to an appropriate authority.

As defined in state law, child abuse and neglect include both sex and labor trafficking of a child.

The following individuals have an additional legal obligation to submit a written or oral report within 48 hours of learning of the facts giving rise to the suspicion of abuse or neglect:

1. Any District employee, agent, or contractor who suspects a child's physical or mental health or welfare has been adversely affected by abuse or neglect.
2. A professional who has reasonable cause to believe that a child has been or may be abused or neglected or may have been a victim of indecency with a child. A professional is anyone licensed or certified by the state who has direct contact with children in the normal course of duties for which the individual is licensed or certified.

A person is required to make a report if the person has reasonable cause to believe that an adult was a victim of abuse or neglect as a child and the person determines in good faith that disclosure of the information is necessary to protect the health and safety of another child or an elderly or disabled person.

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

Oral Reports

As required by law, an oral report made to the Texas Department of Family and Protective Services (DFPS) is recorded.

Restrictions on Reporting

In accordance with law, an employee is prohibited from using or threatening to use a parent's refusal to consent to administration of a psychotropic drug or to any other psychiatric or psychological testing or treatment of a child as the sole basis for making a report of neglect, unless the employee has cause to believe that the refusal:

1. Presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. Has resulted in an observable and material impairment to the growth, development, or functioning of the child.

Making a Report

Reports may be made to any of the following:

1. A state or local law enforcement agency;
2. The Child Protective Services (CPS) division of ~~the Texas Department of Family and Protective Services~~ DFPS at 800- 252-5400 or the [Texas Abuse Hotline website](#)¹;
3. A local CPS office; or
4. If applicable, the state agency operating, licensing, certifying, or registering the facility in which the suspected abuse or neglect occurred.

However, if the suspected abuse or neglect involves a person responsible for the care, custody, or welfare of the child, the report must be made to DFPS, unless the report is to the state agency that operates, licenses, certifies, or registers the facility where the suspected abuse or neglect took place; or the report is to the Texas Juvenile Justice Department as a report of suspected abuse or neglect in a juvenile justice program or facility. As defined by law, a person responsible for the care, custody, or welfare of a child includes school personnel and volunteers and day-care workers. [See FFG(LEGAL)]

An individual does not fulfill his or her responsibilities under the law by only reporting suspicion of abuse or neglect to a campus principal, school counselor, or another District staff member. Furthermore, the District is prohibited from requiring an employee to first report his or her suspicion to a District or campus administrator.

In accordance with law, an individual must provide their name and telephone number when making a report. If the individual making the report is a school employee, agent, or contractor, they must also provide their business address and profession.

Confidentiality

~~In accordance with law, the~~ The identity of a person making a report of suspected child abuse or neglect shall be kept confidential and disclosed only in accordance with the [law and the rules](#) of the investigating agency.

Immunity

A person who in good faith reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability.

Failing to Report Suspected Child Abuse or Neglect

By failing to report suspicion of child abuse or neglect, an employee:

1. May be placing a child at risk of continued abuse or neglect;
2. Violates the law and may be subject to legal penalties, including criminal sanctions for knowingly failing to make a required report;
3. Violates Board policy and may be subject to disciplinary action, including possible termination of employment; and
4. May have his or her certification from the State Board for Educator Certification suspended, revoked, or canceled in accordance with 19 Administrative Code Chapter 249.

It is a criminal offense to coerce someone into suppressing or failing to report child abuse or neglect.

Responsibilities Regarding Investigations

In accordance with law, District officials shall be prohibited from:

1. Denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect;
2. Requiring that a parent or school employee be present during the interview; or
3. Coercing someone into suppressing or failing to report child abuse or neglect.

District personnel shall cooperate fully and without parental consent, if necessary, with an investigation of reported child abuse or neglect. [See GKA]

¹ Texas Abuse Hotline website: <http://www.txabusehotline.org>

GKA (LOCAL)

COMMUNITY RELATIONS CONDUCT ON SCHOOL PREMISES

Access to District Property

Authorized District officials, including school resource officers and District police officers if applicable, may refuse to allow a person access to property under the District's control in accordance with law.

District officials may request assistance from law enforcement in an emergency or when a person is engaging in behavior rising to the level of criminal conduct.

Ejection or Exclusion under Education Code 37.105

In accordance with Education Code 37.105, a District official shall provide a person refused entry to or ejected from property under the District's control written information explaining the right to appeal such refusal of entry or ejection under the District's grievance process.

A person appealing under the District's grievance process shall be permitted to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See FNG and GF]

Off-Campus Activities

Employees shall be designated to ensure appropriate conduct of participants and others attending a school-related activity at non-District or out-of-District facilities. Those so designated shall coordinate their efforts with persons in charge of the facilities.

Prohibitions

Tobacco and E-Cigarettes

The District prohibits smoking and the use of tobacco products **and**, e--cigarettes, **or other electronic vaporizing devices** on District property, in District vehicles, or at school-related activities.

Weapons

The District prohibits the unlawful use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on all District property at all times.

Exception

No violation of this policy occurs when:

1. A Texas handgun license holder stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, as long as the handgun or other firearm is not in plain view; or
2. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Vehicles Subject to Search

Any vehicle entering District property shall be subject to search by school authorities and law enforcement personnel working with them. Such a search may be conducted without warrant for any reasonable purpose. Searches shall include all compartments and components thereof. Once a search begins, the person in control of the vehicle shall not be permitted to remove it from the premises during the reasonable duration of the search.

Update 125

First Reading June 24, 2025

Instruction Sheet

TASB Localized Policy Manual Update 125

Mansfield ISD

Code	Type	Action To Be Taken	Note
AIA	(LEGAL)	Replace policy	Revised policy
AIE	(LEGAL)	Replace policy	Revised policy
B	(LEGAL)	Replace table of contents	Revised table of contents
BBD	(LEGAL)	Replace policy	Revised policy
BDAA	(LOCAL)	Replace policy	Revised policy
BDB	(LEGAL)	Replace policy	Revised policy
BDB	(LOCAL)	Replace policy	Revised policy
BDF	(LEGAL)	Replace policy	Revised policy
BDF	(LOCAL)	ADD policy	See explanatory note
BJB	(LEGAL)	Replace policy	Revised policy
CBA	(LEGAL)	Replace policy	Revised policy
CKA	(LEGAL)	Replace policy	Revised policy
CKC	(LEGAL)	Replace policy	Revised policy
CLA	(LEGAL)	Replace policy	Revised policy
CMD	(LEGAL)	Replace policy	Revised policy
CNB	(LEGAL)	Replace policy	Revised policy
CNC	(LEGAL)	Replace policy	Revised policy
DEAB	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAD	(LEGAL)	Replace policy	Revised policy
EHBAF	(LEGAL)	Replace policy	Revised policy
EHBE	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EI	(LOCAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
FDA	(LEGAL)	Replace policy	Revised policy
FDE	(LOCAL)	Replace policy	Revised policy
FEC	(LOCAL)	No policy enclosed	See explanatory note
FFAC	(LEGAL)	Replace policy	Revised policy
FFAC	(LOCAL)	No policy enclosed	See explanatory note

FFB	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOF	(LEGAL)	Replace policy	Revised policy

BDAA (LOCAL)

OFFICERS AND OFFICIALS

DUTIES AND REQUIREMENTS OF BOARD OFFICERS

Board Officers

The Board shall elect a Board President, a Vice President, and a Secretary who shall be members of the Board. ~~The Board may assign a District employee to provide clerical assistance to the Board.~~ Officers shall be elected by majority vote of the members present and voting.

Vacancy

A vacancy among officers of the Board shall be filled by majority action of the Board.

Term and Duties

Board officers shall serve for a term of one-year or until a successor is elected. A minimum of one-year

Board experience is preferred before serving as an officer. Officers may succeed themselves in office without limit with the exception of the Board President who may succeed himself or herself once. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.

President

In addition to the duties required by law, the Board President shall:

1. Preside at all meetings of the Board unless unable to attend.
2. Have the right to discuss, make motions and, ~~propose~~ resolutions, and vote on all matters coming before the Board.
3. Call special meetings of the Board. [See BE]
4. Sign all legal documents, warrants, vouchers, and reports, as required by statute, state or federal regulations, or Board policy.
5. Decide all questions of order in accordance with Robert's Rules of Order, Newly Revised, as modified by Board policy.
6. Act as the spokesperson for the entire board.
7. Receive official correspondence addressed to the Board.
8. Assist in the development of the agenda for each meeting.
9. Represent the Board and the District at certain ceremonial occasions and events.
10. Lay before the Board from time to time whatever matters and suggestions he or she may consider to be within the best interest of the public schools.
11. Perform all other duties which may be prescribed by law, authorized by the Board or mandated by a court of competent jurisdiction for the chief officer of the Board.
12. Will appoint Board members to specific board committees at the first regular meeting following an election.

Vice President

The Vice President of the Board shall:

1. Act in the capacity and perform the duties of the Board President of the Board in the event of the absence or incapacity of the Board President.
2. Become Board President only upon being elected to the position.

Secretary

The Secretary of the Board shall:

1. Ensure that an accurate record is kept of the proceedings of each Board meeting.
2. Ensure that notices of Board meetings are posted and sent as required by law.
3. In the absence of the Board President and Vice President, call the meeting to order and act as presiding officer.
4. Sign or countersign documents as directed by action of the Board.

Board As One

Each board member retains their free speech rights but should be sure to clarify that their statements are reflections of their viewpoints and not the official position of the Board.

EI (LOCAL)

ACADEMIC ACHIEVEMENT

The District shall not issue a certificate of coursework completion to a student who fails to meet all state and local requirements for graduation. [See EIF, FMH]

When a student earns a passing grade in only half of a course and the ~~combined grade for~~ average of both halves is lower than 70, the District shall award the student credit for the half with the passing grade.

FDE (LOCAL)

ADMISSIONS SCHOOL SAFETY TRANSFERS

Safe Schools Data

The Superintendent shall ensure that the District complies with Texas Education Agency (TEA) guidelines for the collection and maintenance of data regarding:

1. Mandatory expellable offenses committed at school or at a school-related or school-sponsored activity, on or off school property [see FOD]; and
2. Any student who becomes a victim of one of the following violent criminal offenses, as defined by the Penal Code, while on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property:
 - a. Attempted murder;
 - b. Indecency with a child;
 - c. Aggravated kidnapping;
 - d. Aggravated assault on someone other than a District employee or volunteer;
 - e. Sexual assault or aggravated sexual assault against someone other than a District employee or volunteer;
 - f. Aggravated robbery; or
 - g. Continuous sexual abuse of a young child or disabled individual; or
 - h. [Bullying](#).

School Safety Transfers

The parent of a student who becomes a victim of a violent criminal offense as described in the state guidance for unsafe school choice options or who is assigned to a campus identified by TEA as persistently dangerous shall be offered a transfer to a safe public or charter school within the District.

For each transfer requested, the District shall explore transfer options, as appropriate. Options may include a transfer agreement with another school district.

From a Persistently Dangerous School

The parent of a student attending a school identified as persistently dangerous shall be provided notification of his or her right to request a transfer. Notification shall occur at least 14 days prior to the start of the school year or, for a student enrolling subsequently, upon the student's enrollment.

The parent must submit to the Superintendent an application for transfer. The Superintendent shall complete the transfer prior to the beginning of the school year, if applicable, or within 14 calendar days of the request for a subsequently enrolling student.

Any transfer arranged for a student from a campus identified by TEA as persistently dangerous shall be renewed so long as the campus from which the student transferred retains that designation.

The District shall maintain, in accordance with the District's record retention schedule, documentation of notification to parents of the transfer option, transfer applications submitted, and action taken.

For a Victim of a Violent Criminal Offense

Within 14 calendar days after a violent criminal offense described above occurs in or on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property, the District shall notify the parent of a student who is a victim of the offense of the parent's right to request a transfer. The parent must submit to the Superintendent an application for transfer. The Superintendent shall approve or disapprove the request within 14 calendar days of its submission.

Any transfer arranged for a student who was a victim of a violent crime as described above shall be renewed so long as the threat to the student exists at the campus to which the student would typically be assigned.

For each offense, the District shall maintain for at least five years documentation of the nature and date of the offense, notification to the parent of the transfer option, transfer applications submitted, action taken, and other relevant information regarding the offense.

Additional Transfer Options

In circumstances described by Education Code 25.0341, a parent of a student who has been the victim of a sexual assault, regardless of whether the offense occurred on or off school property, may request a transfer of the parent's child or the student assailant from the same campus.

[For other transfer provisions, see also FDA and FDB.]

MISD Update

First Reading June 24, 2025

CKE (LOCAL)

SAFETY PROGRAM/RISK MANAGEMENT SECURITY PERSONNEL

District Police Department

To ensure sufficient security and protection of students, staff, and property, the Board authorizes the formation of a District police department and shall employ and commission police officers.

Supervisory Authority

The chief of police shall be accountable to and shall report to the Superintendent. In accordance with law, the Superintendent shall not delegate this supervisory responsibility.

Jurisdiction

The jurisdiction of District police officers shall include all territory within District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District, or is otherwise under the District's control.

Police Authority and Duties

Each District police officer shall have all the powers, privileges, and immunities of police officers on or off duty within the jurisdiction of the District. Subject to limitations in law, each District police officer shall:

1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.
2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.
3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.
4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies in the enforcement of this policy as necessary.
5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.
6. Investigate violations of District policy, rules, and regulations as requested by the Superintendent and participate in hearings concerning alleged violations.
7. Carry weapons as directed by the chief of police and approved by the Superintendent.

8. Carry out all other duties as directed by the chief of police or Superintendent.

A District police officer shall not be assigned routine classroom discipline or administrative tasks.

Limitations on Nonschool Employment

No officer commissioned under this policy shall provide law enforcement or security services for an outside employer without prior written approval from the chief of police and Superintendent. Each District police officer shall enforce all laws, including municipal ordinances, county ordinances, and state laws within another law enforcement agency's jurisdiction while working off-duty or temporarily assigned to another agency.

Relationship with Outside Agencies

The District's police department and the law enforcement agencies with which it has overlapping jurisdiction shall enter into memoranda of understanding and other appropriate interlocal agreements that outline reasonable communication and coordination efforts among the department and the agencies. The chief of police and the Superintendent shall review the memoranda of understanding and other agreements at least once every year. All such agreements shall be approved by the Board.

Interlocal Agreement for Mutual Aid

While operating pursuant to an interlocal agreement for mutual aid or other support for another law enforcement agency, each District police officer shall perform the duties and have the authorities set out in the agreement, including enforcing all laws within the other agency's jurisdiction.

Video Monitoring

If available, video equipment shall be used on a District police car for safety purposes whenever the flashing lights on the car are in use.

Access to Recordings

Recordings shall be considered law enforcement records, shall remain in the custody of the chief of police, and shall be maintained as required by the department regulations manual and law. A parent or student who wishes to view a video recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]

Training

Each District police officer shall receive at least the minimum amount of education and training required by law.

Department Regulations Manual

To carry out the provisions in this policy, the police department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of police services. The chief of police and the Superintendent shall review the manual annually and make any appropriate revisions.

Racial Profiling

The chief of police shall develop and implement regulations to ensure compliance with laws regarding racial profiling. A District police officer shall not initiate any law enforcement action based on an individual's race, ethnicity, or national origin.

Use of Force

The use of force, including deadly force, shall be authorized only when reasonable and necessary, as outlined in the department regulations manual.

High-Speed Pursuit

A District police officer shall not engage in high-speed chases in a motor vehicle when the immediate danger to the public or the officer created by the pursuit exceeds the immediate or potential danger presented by the offenders remaining at large. Guidelines for high-speed pursuits shall be addressed in the department regulations manual.

Complaints

Complaints against a District police officer shall be in writing on a form provided by the District and shall be signed by the person making the complaint. In accordance with law, the District shall provide to the police officer a copy of the complaint.

Appeals regarding this complaint process shall be filed in accordance with DGBA, FNG, or GF, as appropriate.

[See CKE(LEGAL) and CKEA(LEGAL)]

Oleoresin Capsicum (Pepper Spray)

~~To ensure sufficient protection of students, staff, and visitors, the Board authorizes approved professional and paraprofessional employees as well as substitutes for the use of pepper spray to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.~~

~~Eligibility~~

~~Professional and paraprofessional employees as well as substitutes shall have access to pepper spray if the person completes required training.~~

~~A person shall not have access to or authority to use pepper spray if he or she has not completed the required training.~~

~~Powers and Duties~~

~~Professional and paraprofessional employees as well as substitutes shall only act as necessary to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.~~

~~Accessing Pepper Spray~~

~~Pepper spray shall be stored in a locked container and shall only be removed from the Board approved locked container under circumstances that would justify~~

~~the use of force to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.~~

~~Locked Container~~

~~A locked and secured container shall be installed within the approved employee's immediate reach when conducting the employee's primary duty.~~

~~Inactive Status~~

~~A District employee's ability to have access to pepper spray becomes inactive on:~~

- ~~1. Termination of the employee's employment with the District; or~~
- ~~2. Notice from the Board that the employee's access to pepper spray is no longer available.~~

~~Training~~

~~Training for all approved employees shall be provided by the District police department at no cost to the employee.~~

CLA (LOCAL)

BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT SECURITY

Classroom Doors

Classroom doors must be closed and locked when students are in the classroom during the school day.

Each door must be checked by turning the handle and gently trying to gain entry.

- The classroom door may remain open during the school day in the event of no students or one-on-one tutoring.
- Designated doors for students and visitors may remain open during the school day (Office, Nurse's Office, Library, Cafeteria, etc.)
- Designated exterior doors for students and equipment may remain open, only while in physical use and needed. (Band Hall equipment. door, MAC Weight Room roll-up door, Receiving Dock, Gym Ticket door, etc.)
- A teacher needing a restroom break during the period:
 1. Wait till the end of the period,
 2. Call someone to cover the class, or
 3. Ask the teacher across or next door to cover by standing in the hall with both doors open.

Visitor Management

- Before being allowed entry to the building:
 1. Visitors must present a government-issued ID.
 2. Asked about the purpose of their visit (a valid business reason must be given).
- Once allowed entry, visitors must be screened through Raptor and given a visitor badge that has the following:
 1. The visitor's picture
 2. Date and location of the intended visit

NOTE: If a District staff member has a MISD Badge but it will not allow them card reader access, they must show a State ID to be let in the building and then check into the office through Raptor.

EIC (LOCAL)

ACADEMIC ACHIEVEMENT CLASS RANKING

Consistent Application for Graduating Class

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

Note: The following provisions shall apply to students beginning with the graduating class of 2025.

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken at any grade level, unless excluded below.

The District shall include **for graduation honors** in the calculation of class rank semester grades earned in high school credit courses taken in ~~the following subject areas only~~: English/language arts, mathematics, science, social studies, and languages other than English (LOTE).

The calculation shall include failing grades.

Exclusions

The calculation of class rank shall exclude grades earned in any repeated course in which credit has already been awarded.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank, as required by state law.

The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Local Graduation Honors

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the end of the fall semester of the senior year for the valedictorian, salutatorian, top 20 students (or 10), summa cum laude students, magna cum laude students, and cum laude students.

Valedictorian and Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank **based on Graduation Honors GPA**, respectively. To be eligible for this local graduation honor, a student must:

3. Have been continuously enrolled in the same District high school for the two full school years immediately preceding graduation;

4. Have an enrollment date no later than on or before September 1 of the student's junior year;
5. Have completed the foundation program with the distinguished level of achievement (beginning with the graduating class of 2021); and
6. Be graduating in no more than four years of high school.

Valedictorian Admission Eligibility

The applicant graduating as the valedictorian of the student's high school graduating class, applying for admission, and satisfying the requirements listed in Education Code 51.803 will be based on the Graduation Honors GPA. *Education Code 51.803(d-1) SEE EIC(LEGAL)*

Two Continuous Year Exception

Upon high school attendance rezoning by the District, the students who have been rezoned and the students taking a new school option shall be eligible for local graduation honors until the student body has been enrolled long enough at the new school to meet the requirements that the students be continuously enrolled in the same District high school for two full school years.

Breaking Ties

In case of a tie in weighted numerical grade averages after calculation to the fourth decimal place, the District shall apply the following methods, in this order, to determine recognition as valedictorian or salutatorian:

1. Count the number of Advanced Placement (AP) courses taken and passed per 0.5 credit by each student involved in the tie.
2. Count the number of Honors courses taken and passed per 0.5 by each student involved in the tie.
3. Calculate a weighted numerical average using only eligible grades earned in the junior year and grades earned through the end of the fifth week of the six-week grading period of the senior year for each student involved in the tie.

The District shall recognize all students involved in the tie as sharing the honor and title. All students involved in the tie shall receive the same rank, and the next position(s) shall be skipped, e.g., 5 of 450, 5 of 450, then 7 of 450. If students tie for place 10 or 20, each student shall be bestowed as 10 or 20.

Top ~~20 (or 10)~~ Graduates

The top 20 graduates at a comprehensive high school ~~or~~ and top 10 ~~ten~~ graduates at a specialized high school shall be the ~~20 (or ten)~~ eligible students with the highest rank based on Graduation Honors GPA.

Honor Graduates

An honor graduate is any student who has a 95.00 cumulative average or higher: summa cum laude (100.00 +), magna cum laude (97.00-99.99) and cum laude (95.00-96.99) [based on Graduation Honors GPA](#).

Three-Year Graduates

In order to be considered a three-year graduate, a student must have met all the requirements and must:

- Have been continuously enrolled in the same District high school for the two full school years preceding earning the honor of valedictorian or salutatorian;
- Have an enrollment date no later than on or before September 1 of the student's sophomore year; and
- Be graduating in no more than three years of high school.

A three-year graduate shall not be allowed to claim any local graduation honor if the student is requesting to walk with his or her four-year cohort. A three-year graduate may walk at graduation only once.

Grading System

Grade Point Average

~~The following guidelines govern the calculation of grade point averages (GPA):~~

- ~~1. All numerical grades, including failing grades, earned in high school credit courses, including high school credit courses taken in middle school, shall be used to compute a student's GPA and class rank.~~
- ~~2. A student may be awarded credit for a course only once when taken at the level the student chooses to take the course. Students may not repeat a course for which they have earned credit. If retaking a course due to failure, each average shall be used in the computation of the student's GPA.~~
- ~~3. Grades earned through credit by examination, with or without prior instruction; virtual school and distance learning; correspondence courses; dual credit or concurrent enrollment courses; summer school courses; and night school courses shall be used in the computation of a student's GPA.~~
- ~~4. Any course, program, or alternative time frames for courses, other than those the District offers and controls, shall be preapproved for any consideration for credit. If pre-approval is not given by the principal or designee, then credit shall not be awarded.~~
- ~~5. A 4.0 GPA is available upon request but shall not be used to calculate class rank.~~

Note: Regardless of a student's class rank, ~~the GPA and~~ transcript shall accurately reflect all high school courses taken **and cumulative GPA**.

Weighted Grade System

Categories

The District shall categorize and weight eligible courses as Advanced and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

Advanced

Eligible AP, Honors, Academic Decathlon, and dual credit courses shall be categorized and weighted as Advanced courses.

Regular

All other eligible courses shall be categorized and weighted as Regular courses.

Weighted Numerical Grade Average

The District shall assign weights to semester grades earned in eligible courses and calculate a weighted numerical grade average, in accordance with the following:

Category	Weight
Advanced	plus 10
Regular	plus 0

No points shall be added to failing grades.

The District shall record unweighted numerical grades on student transcripts.

A weighted 4.0 GPA is calculated as follows:

Grade	Weight
100+	5 points
90-99	4 points
80-89	3 points
70-79	2 points

Grade	Weight
60-69	1 point
0-59	0 points

If a District-approved college-level dual credit course awards credit for a 60-69 (a letter grade of D), it shall be recorded on the student's report card and transcript. In this case, the student shall receive credit for the course, but no weighted credit shall be awarded.

Course grades higher than 100 earned through credit by examination, with or without prior instruction; virtual school and distance learning; correspondence courses; dual credit or concurrent enrollment courses; summer school courses; and night school courses shall be rounded down to a grade of 100.

Transferred Grades

The following is a conversion chart for students entering the District for the first time in grades 9-12; this chart shall be used if the previous school attended does not have a conversion chart of its own:

Letter Grade	Numerical Grade
A+	98
A	95
A-	92
B+	88
B	85
B-	82
C+	78
C	75
C-	72
D+	68
D	65
D-	62

Letter Grade	Numerical Grade
F	55

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank, unless it is an excluded course.

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted grade system, the District shall assign additional weight to the grades based on the categories and grade weight system used by the District only if the same course is offered to the same class of students in the District.

Transcripts

A student's transcript is a working document and is not considered a final document until all courses have been factored upon graduation. Any official or unofficial transcript requested, prior to the fulfillment of the student's senior year and passing all appropriate courses for graduation, is an incomplete transcript and only reflects the information credited to that point and time. The official transcript, after graduation, is usually available about three weeks from the senior's last day of exams.

DEC (LOCAL)

COMPENSATION AND BENEFITS LEAVES AND ABSENCES

Leave Administration

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

Note: See *DEC(REGULATION) for further Leaves and Absences information.*

Definitions

Immediate Family

The term "immediate family" is defined as:

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee's household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term "family emergency" shall be limited to disasters and life-threatening situations involving the employee or a member of the employee's immediate family.

Leave Day

A "leave day" for purposes of earning, using, or recording leave shall mean the number of hours per day equivalent to the employee's usual assignment, whether full-time or part-time.

School Year

A "school year" for purposes of earning, using, or recording leave shall mean the term of the employee's annual employment as set by the District for the employee's usual assignment, whether full-time or part-time.

Catastrophic Illness or Injury

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee's immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

Note: For District contribution to employee insurance during leave, see CRD(LOCAL).

Availability

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

State Leave Proration

If an employee separates from employment with the District before his or her last duty day of the school year or begins employment after the first duty day of the school year, state personal leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal leave the employee used beyond his or her pro rata entitlement for the school year.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Medical Certification

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than five consecutive workdays because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent;
or
3. The employee requests FMLA leave for the employee's serious health condition; a serious health condition of the employee's spouse, parent, or child; or for military caregiver leave.

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used.

Nondiscretionary Use

Nondiscretionary use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

Nondiscretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.

Discretionary Use

Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.

Request for Leave

In deciding whether to approve or deny a request for discretionary use of state personal leave, the supervisor shall not seek or consider the reasons for which an employee requests to use leave. The supervisor shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the educational program and District operations, as well as the availability of substitutes.

Duration of Leave

Discretionary use of state personal leave shall not exceed three consecutive workdays. This restriction shall apply to full or partial leave days. Any days over three shall be docked at the employee's daily rate of pay.

Schedule Limitations

Discretionary use of leave shall not be allowed on the first or last day of school. Discretionary use of leave shall not be used to extend days off before or after breaks or school holidays. [See Leadership / Administration Regulations / DEC\(REGULATION\) for instances to appeal discretionary dock pay.](#)

Exception to the use of leave not being allowed to extend days off before or after breaks or school holidays are when the day(s) requested is a student holiday/teacher workday. When using this exception, discretionary use of leave shall not be allowed to extend days off before or after teacher workday. An employee shall be docked the daily rate of pay for leave taken on these days.

Local Leave

Each employee shall earn five paid local leave days per school year in accordance with administrative regulations.

Local leave shall accumulate to a maximum of 30 leave days.

Local leave shall be used according to the terms and conditions of state personal leave. [See State Personal Leave, above]

Sick Leave Pool

An employee who has exhausted all paid leave as well as any applicable compensatory time and who suffers from a catastrophic illness or injury or is absent due to the catastrophic illness or injury of a member of the employee's

immediate family may request the establishment of a sick leave pool, to which District employees may donate local leave for use by the eligible employee.

The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum number of days allowed under a pool, or exhausts all leave days donated to the sick leave pool.

The Superintendent shall develop regulations for the implementation of the sick leave pool that address the following:

1. Procedures to request the establishment of a sick leave pool;
2. The maximum number of days an employee may donate to a sick leave pool;
3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and
4. The return of unused days to donors.

Appeal

An employee may appeal a decision regarding the establishment or implementation of the District's sick leave pool in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Sick Leave Bank

The District shall establish a sick leave bank that employees may join through contribution of local leave.

Leave contributed to the bank shall be solely for the use of participating employees. An employee who is a member of the bank may request leave from the bank if the employee experiences a catastrophic illness or injury and has exhausted all paid leave and any applicable compensatory time.

The Superintendent shall develop regulations for the operation of the sick leave bank that address the following:

1. Membership in the sick leave bank, including the number of days an employee must contribute to become a member;
2. Procedures to request leave from the sick leave bank;
3. The maximum number of days per school year a member employee may receive from the sick leave bank;
4. The committee or administrator authorized to consider requests for leave from the sick leave bank and criteria for granting requests; and
5. Other procedures deemed necessary for the operation of the sick leave bank.

Appeal

All decisions regarding the sick leave bank may be appealed to the sick leave bank committee in accordance with administrative regulations. If the employee is

not satisfied with the committee's decision, the employee may appeal a decision regarding the sick leave bank in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Mental Health Leave

A District peace officer or a full-time District telecommunicator, as defined by law, who experiences a traumatic event in the scope of employment shall be granted a maximum of one day of mental health leave per traumatic event. Such leave shall be provided in accordance with administrative regulations and shall not be deducted from the employee's pay or leave balance.

The Superintendent shall develop regulations regarding mental health leave that address the following:

1. Circumstances or reasons under which an eligible employee may use mental health leave;
2. Procedures for requesting mental health leave and maintaining the anonymity of the requester;
3. The administrator authorized to approve requests for mental health leave; and
4. Other procedures deemed necessary for administering this provision.

Quarantine Leave

A District peace officer shall be granted quarantine leave when ordered by the local health authority or the peace officer's supervisor to quarantine or isolate due to possible or known exposure to a communicable disease while on duty. Such leave shall be provided in accordance with administrative regulations and shall not be deducted from the employee's pay or leave balance.

The Superintendent shall develop regulations regarding quarantine leave that address the following:

1. Continuation of all employment benefits and compensation for the duration of the leave;
2. Reimbursement for reasonable costs related to the quarantine; and
3. Other procedures deemed necessary for administering this provision.

Line of Duty Illness or Injury Leave of Absence

Following a leave of absence with full pay as required by law, the District shall not extend the leave of absence for a police officer's line of duty illness or injury. In accordance with law, the police officer may use accumulated leave.

Family and Medical Leave

FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable.

Note: See DECA(LEGAL) for provisions addressing FMLA.

Twelve-Month Period

For purposes of an employee's entitlement to FMLA leave, the 12-month period shall begin on the first duty day of the school year.

Combined Leave for Spouses

When both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks.

Intermittent or Reduced Schedule Leave

The District shall not permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee.

Certification of Leave

When an employee requests leave, the employee shall provide certification, in accordance with FMLA regulations, of the need for leave.

Leave at the End of Semester

When a teacher takes leave near the end of the semester, the District may require the teacher to continue leave until the end of the semester.

Temporary Disability Leave

Any professional employee shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.]

An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent as a request for temporary disability leave.

The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.

Workers' Compensation

Note: Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

No Paid Leave Offset

The District shall not permit the option for paid leave offset in conjunction with workers' compensation income benefits. [See CRE]

Military Leave for National Emergency

In addition to the 15-day leave of absence provided by law to employees engaged in authorized military training or duty as part of a short-term military leave [see DECB(LEGAL)], the District shall provide such employees with continued salary and benefits from the 16th day until the 90th day of training or duty during a national emergency.

In the event that the national emergency should extend beyond 90 days, the Board shall consider an extension of the paid leave.

Court Appearances

Absences due to compliance with a valid subpoena, court appearances for which the employee must appear on a specified day, or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

Other absences for court appearances related to an employee's personal business shall be deducted from the employee's personal leave or shall be taken by the employee as leave without pay.

Expiration of Available Leave and Attendance Policy

After an employee has exhausted all paid and unpaid approved leave, which runs concurrently and for which the employee is eligible, the District shall provide the employee written notice at the last known home address that his or her leave has expired. At that time, the employee shall be informed of Board policy governing other leave options. Within 15 days, an employee must apply for any other leave for which he or she may be eligible or must notify the District in writing that the employee is ready, willing, and able to return to work, accompanied by a medical clearance showing that the employee is able to perform the essential functions of his or her position, given reasonable accommodations if necessary.

Maximum leave allotment for professional employees is 180 calendar days. Maximum leave for paraprofessional and auxiliary employees is 60 workdays for FML.

A contract employee who does not apply for and receive approval for additional leave and who does not report and document his or her availability and fitness to return to work within the time set forth above shall resign or shall be deemed to be in repeated and continued neglect of duties and shall be subject to termination.

At-will employees, who do not apply for and receive approval for additional leave, and who do not report and document their availability and fitness to return to work within the time set forth above, shall be deemed to have resigned their positions with the District effective upon the expiration of the 15-day period set

forth above. At the expiration of available paid leave and/or unpaid leave, the District shall offer COBRA benefits as required by law.

DEC (REGULATION)

COMPENSATION AND BENEFITS LEAVES AND ABSENCES

Local Leave

Local leave for the current year is available for use at the beginning of the school year.

Nondiscretionary Leave

An employee who will be docked pay or has been docked pay based upon a discretionary pay reason and the employee deems the day(s) to be non-discretionary may appeal to the Human Resources (HR) department. An appeal HR is final and may not be appealed further. Considerations will be made when the absence(s) is beyond your control or unavoidable to deem it non-discretionary. Documentation must be provided

Earning Local Leave

An employee shall not earn any local leave when he or she is in unpaid status. An employee using full or proportionate paid leave shall be considered in paid status.

When an employee has multiple assignments, all hours worked will be combined to determine the length of the employee's workday and calculate leave used.

Deductions—Leave Without Pay

The District shall not approve paid leave for more leave days than have been accumulated in prior years plus leave currently available. Any unapproved absences or absences beyond accumulated and available paid leave shall result in deductions from the employee's pay.

Employed for Less Than Full School Year

If an employee separates from employment before his or her last duty day of the school year, local leave will be prorated based on the actual time employed. If an employee separates from employment before the last duty day of the school year, the employee's final paycheck will be reduced for local leave the employee used but had not earned as of the date of separation.

If the employee uses more local leave than he or she earned and remains employed with the same district through his or her last duty day, the district will deduct the cost of the excess leave days from the employee's pay.

Recording

Local leave shall be recorded as follows:

1. Leave for professional employees shall be recorded in half-day increments for all employees
2. Leave for paraprofessional and auxiliary employees shall be recorded in one-hour increments
3. For professional employees whose scheduled work year includes the summer work schedule, leave shall be recorded during this period in quarter-day increments.
4. If the employee is taking intermittent FMLA leave, leave shall be recorded in one-hour increments.

Order of Use

Earned compensatory time shall be used before any available paid state and local leave [See DEAB].

Unless an employee requests a different order, available paid and local leave shall be used in the following order, as applicable:

1. Local leave.
2. State personal leave.
3. State sick leave accumulated before the 1995-1996 school year.

Use of sick leave bank days shall be permitted only after all available state and local leave has been exhausted.

Concurrent Use of Leave

The District shall require the employee to use temporary disability leave and paid leave, including compensatory time, concurrently with FMLA leave.

An employee receiving workers' compensation income benefits may be eligible for paid or unpaid leave.

Availability Upon Separation

An employee who separates from the district and who is rehired is eligible for reinstatement of any previously accrued but unused local leave.

Bereavement Leave

Use of state and/or local leave for bereavement leave shall not exceed five leave days per occurrence. Any days taken over five shall be docked at the employee's daily rate of pay.

FMLA Administration

When an absent employee is eligible for FMLA leave, the District shall designate the absence as FMLA leave.

When an employee takes FML due to his or her own serious health condition, the employee is required to provide, before resuming to work, a fitness-for-duty certification. The certification must specifically address the employee's ability to perform the essential functions of his or her job.

In order to require such a certification, the district must state in the designation notice that the certification must address essential functions and provide the employee with a list of essential functions when the notice is sent.

Fitness for duty is not required when the FML to care for a child following birth, adoption, or foster care placement, to care for a family member; or for qualifying exigency leave.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Dr. Benita Reed, and Dr. Jandel Crutchfield.

3. Ceremony for Administering the Oath of Office to Newly Elected Board Members

Newly elected Board Member, Jason Thomas, was administered the Oath of Office for the Mansfield ISD Board of Trustees Place 3, Judge Lewis. Newly elected Board Member, Ana-Alicia Horn, was administered the Oath of Office for the Mansfield ISD Board of Trustees Place 4, Ali Heimbigner, Coordinator of School Board Services. Newly elected Board Member, Jesse Cannon II, was administered the Oath of Office for the Mansfield ISD Board of Trustees Place 5, Ali Heimbigner, Coordinator of School Board Services.

4. Closed Session

4.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071; Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:15 pm.

5. Reconvene

5.1. Reconvene to Public

The Board reconvened to the public at 7:08 pm.

6. Organization of the Board

6.1. Election of Officers

Jesse Cannon II made a motion to vote for a slate of Board Officers: Dr. Benita Reed, Board President, Michelle Newsom, Board Vice President, and Dr. Jandel Crutchfield, Board Secretary. Jason Thomas seconded the motion. The motion carried 7-0.

7. Meeting Opening

7.1. Prayer

The prayer was led by Dr. Jandel Crutchfield.

7.2. Pledges

The pledges were led by Michelle Newsom.

8. District Recognition

8.1. School Board Superstar Awards

The following students were recognized for being a School Board Superstar: Ester Aiwonegbe, Ayden Gutierrez, Rhylee Reed, Liliia Zhakun, Nathalia Perez, Breanna Franklin, Daniel Wilke, and Lana Ibrahim.

8.2. Business & Finance Awards

The Mansfield ISD Business and Finance Department was recognized for earning several prestigious honors this year, including the TASBO Award of Excellence in Financial Management, top marks from the School Financial Integrity Rating System, the ASBO Certificate of Excellence in Financial Reporting, the TASBO Purchasing Award of Merit, and the ASBO Meritorious Budget Award.

8.3. Timberview HS ACDA Honor Choir

The following student was recognized for the Timberview HS ACDA Honor Choir: Chole Mitchell.

8.4. Danny Jones MS ACDA Honor Choir

The following student was recognized for the Danny Jones Middle School ACDA Honor Choir: Katia Mijangos.

8.5. Legacy Newspaper Gold Crown Award

This agenda item was moved to a later meeting.

8.6. Legacy Newspaper & Yearbook UIL

This agenda item was moved to a later meeting.

8.7. VASE

The following students placed in the VASE state competition: Ameyaa Boppisetti, Liam Candler, Harper Cantu, Kendra Estrada, Dillon Fox, Domenic Gray, Alexa Griese, Sarys Hernandez, Samuel J. Herrera, My Hoang, Aubriell L. Jacob, Cindy Le, Elizabeth Martinez, Thalia K. Martinez, Abigail D. Milligan, Dani Milliner, Crystal Ndubi, Collin Ndung'u, Kaitlyn Nguyen, Nicole Rubio, Yasmin Rzezak, Ezra Sanchez, Angelina Tran, Aleena Widjaja, and Yutong Zhang.

8.8. STEM Schools of Excellence

The following schools were recognized as ITEEA STEM Schools of Excellence: Charlene McKinzey STEM Academy and Jerry Knight STEM Academy.

8.9. Texas Science & Engineering Fair Winner

The following student was recognized for placing 1st in the Junior Mathematics Division at the Texas Science & Engineering Fair at Texas A&M University: Shayaan Yousef.

8.10. Student CAM National Video Competition

The following student was recognized for won 3rd Prize in the Middle School division for his documentary, "AI for Justice: Revolutionizing Crime Detection in our Communities.", "AI for Justice: Revolutionizing Crime Detection in our Communities.": Shayaan Yousef.

8.11. Texas Junior Citizen Bee

The following student was recognized for placing 2nd at the Texas Junior Citizen Bee: Daniil Kisel.

8.12. National Merit Scholars

This agenda item was moved to a later meeting.

8.13. HEB Excellence in Education: Jandrucko

The following school was recognized for receiving the HEB Excellence in Education Award for Early Childhood Facility: Dr. Sarah K. Jandrucko Early Learners Academy.

8.14. DECA

The following students were recognized for placing at DECA: Kofi Abbeyquaye, Analia Mares, Ava Gutierrez, Hailey Alejandra, Lauren Arwine, Asima Irshad, Louis Bradford, and Griffin Nalley.

8.15. BPA

The following students were recognized for placing at BPA: Edwin Munoz, Caleb Cledera, Kaden Nguyen, Collin Hopkins, and Nicolas Tenorio.

8.16. ProStart

The following students were recognized for placing at Prostart: Arian Rodriguez, Amber Abrego, Michael Forte, Abigail Lopez, Makayla Stephens, Juliana Hodges, Enrique Enriquez, and Kaden Walker.

8.17. TPSA

The following students were recognized for placing at TPSA: Harmony Foltz, Gabriella Martines, Heather Cheng, Dayana Carlson, Ayslyn Arredondo, Dayana Carlson, Rachel Tucker, Olivia Jackson, Addison Thiot, Victoria Conklin, Addison Biondi, Mariana Canchola, Ethan Le, and Lewis Reid.

8.18. TSA

The following students were recognized for placing at TSA: Hillary Dao, Colbie Adkinson, and Victoria Vuong.

8.19. Timberview HS Track

The following students were recognized for placing 1st in the UIL Class 5A State Championship: Timberview HS Track 4x100 meter men's relay team members Brandon Gilmore, Tyler Madison, Harvey Scott, and Koby Smith.

9. District Introductions

9.1. HR Introductions

Dr. Jennifer Stoecker, Associated Superintendent of Human Resource Services, introduced the following hired and promoted employees: Rena Boyd, Alicia Farmer, Jennifer Goodson, Rebecca Haemker, Braylon Linnear, Winston McCowan, and Donald Williams.

10. Instructional Focus

10.1. Parent and Family Engagement Update- Dr. Tamara Liddell
The Parent and Family Engagement Update was given by Dr. Tamara Liddell.

11. Presentation

11.1. 2024 Bond Program Update - Jeffrey Brogden
The 2024 Bond Program Update presentation was given by Jeffrey Brogden.

12. Public Comments

12.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda item 15.7: Ebony Turner.

The following citizens spoke on agenda item 10.1: Jo Anna.

13. Human Resources Report

13.1. 20+ Years

Michelle Newsom recognized those employees who are retiring or leaving the district with 20 or more years in public education.

13.2. New Hires for Board Approval

Ana-Alicia Horn made a motion to approve the Human Resources Report. Michele Newsom seconded the motion. The motion carried 7-0.

14. Consent Agenda

The Consent Agenda passed 7-0.

14.1. Approval of Minutes from the April 22, 2025, Regular Board Meeting, the May 13, 2025, Called Meeting, and the May 20, 2025, Called Meeting

14.2. Consideration and Approval of Mansfield ISD PIA Business Day Calendar 2025-2026

14.3. Consideration and Approval of Proposed Bid Proposals

14.4. Consideration and Approval of Proposed Budget Amendments

14.5. Consideration and Approval of TEA Attendance Waiver for Various Campuses

14.6. Consideration and Approval for Engagement of Independent Auditors

14.7. Consideration and Approval of May Book Order

14.8. Consideration and Approval of Memorandums of Understanding (MOUs)

- 14.9. Consideration and Approval GMP 1 - Package 1 Worley and Jobe Middle Schools with Reeder General Contractors
- 14.10. Consideration and Approval GMP 1 - Package 2 Coble and Howard Middle School with Lee Lewis Construction
- 14.11. Consideration and Approval GMP 1 - Package 3 Jones and Wester Middle School with Reeder General Contractors
- 14.12. Consideration and Approval of GMP for Package A1 Mansfield HS with Core Construction
- 14.13. Consideration and Approval of GMP for Package A2 Summit HS with Lee Lewis Construction
- 14.14. Consideration and Approval of GMP for Package A3 Legacy HS with Crossland Construction
- 14.15. Consideration and Approval of GMP for Package A4 Lake Ridge HS with Crossland Construction
- 14.16. Consideration and Approval of GMP for Package A5 Timberview HS with Authers Building Group
- 14.17. Consideration and Approval of SHAC Annual Report
- 14.18. Consideration and Approval of ECHS OFYP Calendar for 2025-2026
- 14.19. Consideration and Approval of Resolution 25-17 - Hazardous Walk Zones

Jason Thomas pulled this agenda item.

Courtney Lackey Wilson motion to approve Resolution 25-17 - Hazardous Walk Zones. Dr. Jandel Crutchfield seconded the motion. The motion carried 7-0.

15. Superintendent's Report

There was no action taken on the items below.

- 15.1. Delinquent Tax Reports
- 15.2. Disbursement Reports
- 15.3. Financial Reports
- 15.4. Investment Reports
- 15.5. Property Tax Collection Report
- 15.6. EC Accountability
- 15.7. Board Accountability
- 15.8. Enrollment Report
- 15.9. Attendance Percentage Report
- 15.10. State Intruder Detection Audits
- 15.11. Approved Student Trips
- 15.12. Facility Rental Revenue Report
- 15.13. Resignations
- 15.14. Resignation Reasons
- 15.15. Superintendent New Hires
- 15.16. 2017 Bond Program Report
- 15.17. 2024 Bond Program Report

16. Adjourn

- 16.1. Adjourn

The meeting was adjourned at 9:16 p.m.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Dr. Benita Reed, Dr. Jandel Crutchfield, Ana-Alicia Horn, Jesse Cannon II, and Jason Thomas.

3. Meeting Opening

3.1. Prayer

The prayer was led by Jason Thomas.

3.2. Pledges

The pledges were led by Courtney Lackey Wilson.

4. Discussion

4.1. Board Scorecard

The Board discussed their scorecard.

4.2. Board Member Committees 2025-2026

The Board discussed their committees for the 2025-2026 year.

5. Public Comments

5.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

6. Closed Session

6.1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including a discussion of Superintendent's goals regarding mid-year evaluation; 551.071, consultation with the Board's attorney; and 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

6.2. Work Session

6.2.1. Team of 8 Training

The Board adjourned into closed session at 6:19 pm.

7. Reconvene

7.1. Reconvene to Public

The Board reconvened to the public at 8:49 pm.

8. Adjourn

8.1. Adjourn

The meeting was adjourned at 8:50 pm.



**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids approved in the
Month of November through June

DATE: June 24th, 2025

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 25-001 Contracted Professional Development Services (Open-Ended)
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 25-006 Fundraisers (Open-Ended)
- 25-009 RFQ- Construction Related Professional Services (Open-Ended)
- 25-012 Restaurants and Catering (Open-Ended)
- 25-017 Contracted Services (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of November through May.

RECOMMENDED MOTION:

"Move to adopt the bids approved during the Month of November through June."

Exhibit 1:

TITLE: Consider Approval of RFP 25-001, 25-002, 25-003, 25-006, 25-012, 25-014, 25-017, and 25-009 Vendor Recommendation for Awarding Open-Ended Bids

DATE: June 24th, 2025

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 25-001 Contracted Professional Development Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-002 Technology Software were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-003 Maintenance & Transportation Miscellaneous Services & Equipment were received prior to the closing at 2:00 p.m. on May 27, 2025.
- RFP 25-006 Fundraisers were received prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-012 Restaurants and Catering Services were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-017 Contracted Services were received prior to the closing at 2:00 p.m. on May 22nd, 2025.
- RFQ 25-009 Construction Related Professional Services were received and evaluated prior to the closing at 2:00 p.m on May 29th, 2025.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 25-001 Contracted Professional Development Services (Open-Ended)
 - Lead Your School
 - Lea Devers – LeaD Educational
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
- 25-012 Restaurant and Catering Services (Open-Ended)
 - Mama's Pizza
 - Soulmans BBQ
- 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment (Open-Ended)
- 25-017 Contracted Services (Open-Ended)
 - All Season Sports
 - Hoang Nguyen
- 25-009 RFQ- Construction Related Professional Services



**Board of School Trustees
Mansfield Independent School District**

TITLE: 25-027 Specialized Equipment for Ben Barber Innovation Academy

DATE: 6/24/2025

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding RFP 25-027 for Specialized Equipment for Ben Barber Innovation Academy. Completed proposal requests for RFP 25-027 were received prior to the closing at 2:00 p.m. on June 19th, 2025.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified provider for Haas Industrial Equipment for Ben Barber Innovation Academy as part of the 2024 Bond. Mansfield ISD invited 775 vendors and received one response to this bid.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Haas Factory Outlet of Dallas for these goods and services”

Event Number	25-027
Event Title	Specialized Equipment for Ben Barber Innovation Academy
Event Description	Mansfield ISD is accepting responses to RFP 25-027 Specialized Equipment for our Ben Barber Innovation Academy.
Event Type	RFP
Issue Date	6/3/2025 09:00:01 AM (CT)
Close Date	6/19/2025 02:00:00 PM (CT)

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Haas Factory Outlet of Dallas (Johns & Sons, Inc.)	Richardson	TX	6/10/2025 04:55:04 PM (CT)	5	\$212,818.43

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.

Line #	Description	Mfr	Mfgno	QTY	UOM	Haas Factory Outlet of Dallas (Johns & Sons, Inc.)	
						Total Price	\$212,818.43
						Unit	Extended
1	Haas TRT160For use with Line 4, Haas TM-1PSee Exhibit A for Specification Requirements	Haas	TRT160	1	EA	<u>\$33,226.50</u>	\$33,226.50
2	Haas Coordinate Measuring Machine	Haas	HMM430	1	EA	<u>\$54,995.95</u>	\$54,995.95
3	Haas TM-1PSee Exhibit B for Specification Requirements	Haas	TM-1P	1	EA	<u>\$55,957.49</u>	\$55,957.49
4	Haas TM-1P with 4th and 5th Axle Drive and WiringFor use with Line 1, Haas TRT160See Exhibit B for Specification Requirements	Haas	TM-1P	1	EA	<u>\$68,638.49</u>	\$68,638.49
5	Catalog Discount			1		15.0%	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Replacement of 4 Campus
Roofs in 2024 Bond Package #R1

DATE: 6/24/2025

ACTION ITEM

BACKGROUND:

The roofs at Willie Brown Elementary, Cross Timbers Intermediate, DP Morris Elementary, and Donna Shepard Leadership Academy are scheduled to be replaced as part of the 2024 Bond, Package #R1.

Mansfield ISD engaged with a TIPS Cooperative manufacturer and has received and evaluated responses accordingly.

We request that the MISD Board of Trustees approve these project recommendations as made by Facilities and Operations as well as the Purchasing Department for the replacement of the roofs listed above.

RECOMMENDATION:

“The Purchasing Department recommends awarding to the vendors as listed below”

Campus	Not To Exceed	Final Amount	Vendor
Willie Brown Elementary	\$ 822,375.00	\$ 820,209.17	Prime Source Construction
Cross Timbers Intermediate	\$ 883,703.75	\$ 858,619.73	Merit Roofing
DP Morris Elementary School	\$ 840,650.00	\$ 823,677.26	Prime Source Construction
Donna Shepard Leadership Academy	\$1,015,391.25	\$ 974,816.30	Prime Source Construction
	\$3,562,120.00	\$ 3,477,322.46	

Campus	Jaco Rfg & Construction	Merit Roofing	Prime Source Construction
Willie Brown Elementary	\$ 923,747.34	\$ 930,535.44	\$ 820,209.17
Cross Timbers Intermediate	\$ 915,185.99	\$ 858,619.73	\$ 877,799.16
DP Morris Elementary School	\$ 901,667.36	\$ 930,535.44	\$ 823,677.26
Donna Shepard Leadership Academy	\$ 1,147,342.76	\$ 974,816.30	\$ 992,945.14

Merit Roofing is unable to accomdate Donna Shepard into its current schedule,
Prime Source will perform the work at Merit's price.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of the Sale of
Surplus Vehicles

DATE: 06/24/2025

ACTION ITEM

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Board approves the auction of the attached list of surplus vehicles.

Year	Make	Model	Mileage	VIN	Department	Reason
2005	Thomas	FS65	251535	4UZAAWCN65CN13296	Transportation	Bus replaced
2009	International	RE300	186721	4DRBWAAN99A698702	Transportation	Bus replaced
2009	International	RE300	196359	4DRBWAAN79A698715	Transportation	Bus replaced
2009	International	RE300	201942	4DRBWAAN19A698709	Transportation	Bus replaced
2009	International	RE300	197754	4DRBWAAN59A698700	Transportation	Bus replaced
2009	International	RE300	181261	4DRBWAANX9A698711	Transportation	Bus replaced
2009	International	RE300	180490	4DRBWAAN89A698710	Transportation	Bus replaced
2009	International	RE300	194970	4DRBWAAN09A698734	Transportation	Bus replaced
2009	International	RE300	159782	4DRBWAAN49A698719	Transportation	Bus replaced
2009	International	RE300	193975	4DRBWAAN79A698732	Transportation	Bus replaced
2009	International	RE300	196902	4DRBWAAN89A698707	Transportation	Bus replaced
2009	International	RE300	173734	4DRBWAAN29A698721	Transportation	Bus replaced
2009	International	RE300	183038	4DRBWAAN49A698722	Transportation	Bus replaced
2012	Thomas	Saf-T-Liner	174598	1T7YU4E22C1146040	Transportation	Bus replaced
2013	Thomas	Saf-T-Liner	169596	1T7YU4E23D1156884	Transportation	Bus replaced
2013	Thomas	Saf-T-Liner	165537	1T7YU4E27D1156872	Transportation	Bus replaced
2018	BlueBird	Activity bus	53447	1BABNB6A7JF338753	Transportation	Bus replaced
2018	BlueBird	Activity Bus	49655	1BABNB6A5JF338749	Transportation	Bus replaced
2011	Thomas	Saf-T-Liner	176959	1T7YU4E26B1138005	Transportation	Bus replaced
2013	Thomas	Saf-T-Liner	184196	1T7YU4E2XD1156882	Transportation	Bus replaced
2011	Thomas	Saf-T-Liner	199671	1T7YU4A29A1127231	Transportation	Bus replaced
2011	Thomas	Saf-T-Liner	194094	1T7YU4E25D1156871	Transportation	Bus replaced
2010	Thomas	Saf-T-Liner	184416	1T7YU4A22A1127233	Transportation	Bus replaced
2011	Thomas	Saf-T-Liner	179077	1T7YU4E24B1138004	Transportation	Bus replaced
2010	Thomas	Saf-T-Liner	195699	1T7YU4A20A1127229	Transportation	Bus replaced
2018	BlueBird	Activity bus	45991	1BABNB6A2JF338756	Transportation	Bus replaced



TITLE: Consideration and Approval
of June Book Order.

DATE: June 24, 2025

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the June book order.

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
1,000 amazing record breakers	DK	Publishing	Elementary
1,000 amazing weird facts	Mills	Andrea	Elementary
1,531 ACT practice questions	Princeton	Review	High
10 hours to go	Parrack	Keely	High
10 Minutes to Better Mental Health Book Series	David	Lee	Middle
100 things to know about food	Usborne		Elementary
13 ways to say goodbye	Fussner	Kate	Intermediate
18 tiny deaths : the untold story of Frances Glessner Lee and the invention of modern	Goldfarb	Bruce	High
2nd Street Sports book series	Troupe	Thomas Kingsley	Elementary
49 miles alone	Richards	Natalie	High
5 Steps to a 5 Ap Spanish Language and Culture	Lavoie	Dennis	High
5-minute devotions for teens : a guide to God and mental health	Smith	Laura	Middle
5,000 Awesome Facts book series	National	Geographic	Elementary
575+ practice questions for the digital PSAT/NMSQT	Princeton	Review	Middle
7th Grade Social Studies (History) Book Series	Baby	Professor	Middle
A better nightmare	Freeman	Megan	High
A brief history of stuff : the extraordinary stories of ordinary objects	DK	Publishing	Middle
A coral reef story : animal life in tropical seas	Burnard	Jane	Elementary
A first time for everything	Walther	K. L.	High
A forgery of fate	Lim	Elizabeth	Middle
A garland of henna	Bajaj	Varsha	Elementary
A girl can build anything	Charlton-Trujillo	E. E.	Elementary
A girl walks into the forest	Roux	Madeleine	High
A Green Velvet Secret	Grant	Vicki	Intermediate
A history of basketball in 15 sneakers	Bengtson	Russ	High
A history of ghosts, spirits and the supernatural	DK	Publishing	High
A journey under the sea	Foster	Craig	Elementary
A Mastery of Monsters book series	Sambury	Liselle	High
A night of great joy	Engelbreit	Mary	Elementary
A perfect mistake	Conklin	Melanie	Elementary
A Sea of Lemon Trees --the Corrido of Roberto Alvarez	Aguila	Maria Dolores	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
A song for you & I	O'Neill	Kay	Intermediate
A spark in the cinders	Moke	Jenny Elder	High
A split second	Marks	Janae	Intermediate
A Study in Drowning	Reid	Ava	High
A Theory of Dreaming	Reid	Ava	High
A ticket around the world	Diaz	Natalia	Elementary
A Treachery of Swans	Poranek	A. B.	High
A two-placed heart : a memoir in verse	Nguyen	Doan Puong	Intermediate
A Whisper of Poison	Lourey	Jess	High
ABDO Kids Jumbo: United States Presidents Biographies book series	Hansen	Grace	Elementary
Abdo Kids Junior: Trucks at Work	Murray	Julie	Elementary
About...Animals book series	Sill	Cathryn	Elementary
Above the Black book series	Gregson	Marc	High
ACT premium prep	Princeton	Review	High
Activate your greatness	Toussaint	Alex	High
Adventure Kingdom book series	Foxe	Steve	Intermediate
Adventures Of Sophie Mouse book series	Green	Poppy	Elementary
Advocate : a graphic memoir of family, community, and the fight for environmental justice	Ahn	Eddie	High
Aerimander book series	Dodd	Lily Berlin	Intermediate
Aetherbound	Johnston	E. K.	High
Afia in the land of wonders	Araujo	Mia	Elementary
Afraid of everything : an alphabetical compendium of people's weirdest fears	Tierney	Adam	Intermediate
After the forest	Woods	Kell	High
Aggie and the Ghost	Forsythe	Matthew	Elementary
Ako and Bambi Book Series	Hero		Middle
Alan Cole doesn't dance	Bell	Eric	Middle
Alberto Salas juega a la paka paka con la papa : unete a la busqueda con el celebre	Fajardo	Sara Andrea	Elementary
Alex Rider graphic novel book series	Johnston	Antony	Intermediate
Alice Austen lived here	Gino	Alex	Intermediate
Alien encounters : true-life stories of aliens, UFOs and other extra-terrestrial phenomena	Matthews	Rupert	High
All About (Beaming Books) book series	McKinney	Lora-Ellen	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
All mixed up	Tawney	Raj	Intermediate
All Paths Lead to Paris	Fedel	Sabrina	Middle
All signs point to yes	Hardin Davis	G.	Middle
All the blues in the sky	Watson	Renee	Intermediate
All the hidden monsters book series	Jordan	Amie	Middle
All the truth I can stand	Stokes	Mason	High
All-Time Funniest Jokes book series	Thompson	Kim	Elementary
Almost underwear : how a piece of cloth traveled from Kitty Hawk to the moon and Mars	Roth	Jonathan	Elementary
Always be my bibi	Taslim	Priyanka	Middle
Always isn't forever	Cervantes	J. C.	Middle
Amanda Black book series	Montes	Barbara	Elementary
Amazing Art Forms book series	Clarke	David	Elementary
Amazing Edie Eckhart book series	Jones	Rosie	Intermediate
Amazing origami boxes	Fuse	Tomoko	Middle
Amazing Space (Creative) book series	Dittmer	Lori	Elementary
Amelia, if only	Albertalli	Becky	High
American Girl: A Smart Girl's Guide book series	Various	Authors	Intermediate
American Holidays and Celebrations (Lightbox) book series	Coupe	Jessica	Intermediate
An African history of Africa : from the dawn of humanity to independence	Badawi	Zeinab	High
An Afro-Indigenous history of the United States	Mays	Kyle	High
An immense world : how animals sense Earth's amazing secrets Young Readers Edition	Anderson	AnnMarie	Intermediate
Ancient Cities (Lightbox) book series	Hopkins	Linda	Intermediate
Ancient night	Alvarez Hernandez	David Daniel	Elementary
Ancient Warriors (Crabtree) book series	Troupe	Thomas Kingsley	Elementary
And the River Drags Her Down	Yun	Jihyun	High
Animal Allies Book Series	Various	Authors	Elementary
Animal Encyclopedias (ABDO) Book Series	Various	Authors	Elementary
Animal Matters book series	McKenzie	Precious	Elementary
Animal superpowers	Cherrix	Amy	Elementary
Animal Survival (Kids Core) book series	Various	Authors	Elementary
Animals I Will Find at the Zoo (Seahorse) Book Series	Anderson	Shannon	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Animals of the Night (Lightbox) book series	Watt	E. Melanie	Elementary
Anne Lambelet's Marine Life Graphic Guides book series	Lambelet	Anne	Elementary
Another	Tremblay	Paul	Elementary
Anybody here seen Frenchie?	Connor	Leslie	Elementary
Anything	Stead	Rebecca	Elementary
AP biology premium 2026 (Barron's Test Prep)	Wuerth	Mary	High
AP biology premium 2026 (Barron's Test Prep)	Wuerth	Mary	High
AP calculus premium 2026 (Barron's Test Prep)	Donovan	Dennis	High
AP chemistry premium 2026 (Barron's Test Prep)	Jespersen	Neil D	High
AP Spanish language and culture premium 2025	Paolicchi	Daniel	High
Aquaman: The New 52! book series	Johns	Geoff	High
Aquaman. War for the throne	Johns	Geoff	High
Arabic Folktales for Children --Timeless Stories to Share in English and Arabic	Ghoneim	Hadil	Elementary
Arabic short stories for beginners	Lingo	Mastery	High
Arabic stories for language learners : traditional Middle Eastern tales in Arabic and English	Brosh	Hezi	High
Arguing with zombies : economics, politics, and the fight for a better future	Krugman	Paul R	High
Around the Spider-Verse : an original graphic novel collection	Marvel	Comics	Elementary
Arriba De Un Arbol (Up a Tree) Bilingual	Friedman	Laurie	Elementary
Art cars : the cars, the artists, the obsession, the craft	Blank	Harrod	Middle
Art Of Drawing... book series	Butkus	Mike	Middle
Ascendance of a bookworm book series	Kazuki	Miya	Middle
Asking for a friend	Riely	Ronnie	Intermediate
ASVAB total prep 2024-2025	Kaplan		High
At last she stood : how Joey Guerrero spied, survived, and fought for freedom	Kelly	Erin	Intermediate
At Midnight --15 Beloved Fairy Tales Reimagined	Adler	Dahlia	Middle
At the Edge of Lost	Brockenbrough	Martha	Intermediate
Athlete is agender	Vosseteig	Jess	Middle
Atlas obscura : Wild life : an explorer's guide to the world's living wonders	Gaiimo	Cara	Middle
Audre & Bash are just friends	Williams	Tia	High
Augusta : home of the Masters Tournament	Eubanks	Steve	High
Auto upkeep ; Auto upkeep workbook : maintenance, light repair, auto ownership, and how	Gray	Michael	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Avatar : the last airbender	Yang	Gene Luen	Elementary
Avocado asks, 'What am I?'	Abe	Momoko	Elementary
Awesome LEGO creations with bricks you already have	Dees	Sarah	Elementary
Axolotl and Axolittle	Hitchman	Jess	Elementary
Axolotls! book series (Picture Window)	Estes	C. W.	Elementary
Baby Dinosaurs book series	Abery	Julie	Elementary
Babymouse Flip Books series	Holm	Jennifer	Elementary
Back of the Net book series	Fabbri	Gary	Elementary
Back to school, backpack!	Rich	Simon	Elementary
Bad Boy A Graphic Memoir	Myers	Walter Dean	Middle
Bad Cheerleader	Thayer	Alex	Middle
Badge Quest book series	Kopsombut	Guy	Elementary
Bake It Off	Smith	Lindsey	Middle
Balto and Togo --Hero Dogs of Alaska	Moss	Helen	Elementary
Bamboo Kingdom book series	Hunter	Erin	Elementary
Band nerd	Willis	Sarah Clawson	Intermediate
Banned together : our fight for readers' rights	Fong	Debbie	Middle
Barefoot skateboarders	Singh	Rina	Elementary
Barkley : a biography	Bella	Timothy	High
Barnaby unboxed!	Fan	Terry	Elementary
Barrier Breakers book series	Lukidis	Lydia	Intermediate
Barron's SAT Prep	Kaplan		High
Bat book series	Arnold	Elana	Elementary
Batman. Three Jokers	Johns	Geoff	High
Bats! Mysterious and Misunderstood Mammals	Lukidis	Lydia	Elementary
Be you, only better : real-life self-care for young adults (and everyone else)	Hugstad	Kristi	Intermediate
Beading : learn it, love it	Power	Jean	Middle
Beansprout	Reul	Sarah Lynne	Elementary
Bearmouth	Hyder	Liz	High
Because of you, John Lewis : the true story of a remarkable friendship	Pinkney	Andrea	Elementary
Becoming a ballerina : the story of Michaela Mabinty DePrince	Obuobi	Laura	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Becoming real : the true story of The velveteen rabbit	Golden	Molly	Elementary
Being Polite (English & Spanish) book series	Adams	Kenneth	Elementary
Best Friends Dog Tales book series	Hoyle	McCall	Elementary
Best of all worlds	Oppel	Kenneth	High
Better must come	Hall	Desmond	High
Better to Eat You With	Mejia	Tehlor Kay	Intermediate
Between the pipes	McLeod	Albert	Middle
Beware the dragon and the nozzlewock : a graphic novel poetry collection full of surprising	Madan	Vikram	Elementary
Beware the Heartman	Bourne	Shakirah	Intermediate
Bezonomics : how Amazon is changing our lives and what the world's best companies are	Dumaine	Brian	High
Bhangra boogie	Khan	Hena	Elementary
Biblio Bee Children's Bilingual Stories	Hall	Diane	Elementary
Big Buddy Books: Presidents of the United States book series	Various	Authors	Elementary
Big Buddy Books: Spooky Spots book series	Borgert-Spaniol	Megan	Elementary
Big enough	Linke	Regina	Elementary
Bigfoot Books: Animal Invaders (Kaleidoscope) Book Series	Shaffer	Jody Jensen	Elementary
Bilingue, superheroe	Argueta	Jorge	Elementary
Billions to burn	Banks	Taylor	Intermediate
Biographies for Kids book series	Various	Authors	Intermediate
Biomitos : la diversidad de la vida como nunca la habias visto	Pazos	Carlos	Elementary
Birdie's beauty parlor = El salon de belleza de Birdie	Byrd	Lee Merrill	Elementary
Birds from bricks : amazing LEGO designs that take flight	Poulsom	Thomas	Elementary
Black beach : a community, an oil spill, and the origin of Earth Day	Stith	Shaunna	Elementary
Black Panther rules!	Wrecks	Billy	Elementary
Blades of glory : the true story of a young team bred to win	Rosengren	John	Middle
Blastoff! Discovery: The Seven Wonders of the Modern World Book Series	Noll	Elizabeth	Elementary
Blastoff! Readers Level 1: Emotions Book Series	Chang	Kirsten	Elementary
Blastoff! Readers Level 2: Animals of the Forest Book Series	Various	Authors	Elementary
Blastoff! Readers Level 2: Awesome Dogs Book Series	Various	Authors	Elementary
Blastoff! Readers Level 2: Countries of the World Book Series	Various	Authors	Elementary
Blastoff! Readers Level 2: Let's Play Sports Book Series	Various	Authors	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Blastoff! Readers Level 3: Our Favorite Foods Book Series	Mattern	Joanne	Elementary
Blood in the water	Jackson	Tiffany	Intermediate
Blood Moon	Lewis	Britney	High
Bold Words book series	Pizzoli	Tamara	Intermediate
Bolt: Curious Creatures book series	Terp	Gail	Elementary
Bone tree	Lehne	Jenna	Intermediate
Book of Screams book series	Szpirglas	Jeff	Intermediate
Bookie y cookie	Gomez	Blanca	Elementary
Books about me (Sequoia) book series	Thompson	Kim Mitzo	Elementary
Bored panda	Bender	Mike	Elementary
Bounce! : a scientific history of rubber	Albee	Sarah	Elementary
Boundless	Lowe	Chaunte	Elementary
Boys with sharp teeth	Howell	Jenni	High
Brave Volodymyr : the story of Volodymyr Zelensky and the fight for Ukraine	Marshall	Linda Elovitz	Elementary
Bravelands: Curse Of The Sandtongue book series	Hunter	Erin	Elementary
Breadcrumbs --Coming of Age in Post-Soviet Poland	Babis	Kasia	High
Breaking into sunlight	Cochran	John	Intermediate
Breaking through the clouds : the sometimes turbulent life of meteorologist Joanne Simpson	Nickel	Sandra	Elementary
Brick books - book series	Various	Authors	Elementary
Broken	Fang	X	Elementary
Broken Citadel book series	Taylor	D. L.	High
Broken Tower book series	O'Brien	Lee Paige	High
Bubblegum Shoes book series	Moldavsky	Goldy	Intermediate
Buddhism for teens : 50 mindfulness activities, meditations, and stories to cultivate calm and	Candradasa		Middle
Buffalo wild!	Havrelock	Deidre	Elementary
Bumba Books: Nutrition Matters book series	Reinke	Beth Bence	Elementary
Buried and the Bound Trilogy Book Series	Hassa	Rochelle	High
Busted	Gemeinhart	Dan	Intermediate
Buster the Race Car book series	Earnhardt Jr.	Dale	Elementary
Busy bugs (Gareth) book series	Jacobson	Bray	Elementary
By the fire we carry : the generations-long fight for justice on Native land	Nagle	Rebecca	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
By the Numbers (Houghton) book series	Jenkins	Steve	Elementary
Cactus Queen : Minerva Hoyt establishes Joshua Tree National Park	Alexander	Lori	Elementary
Camila Nunez's year of disasters	Perez	Miriam Zoila	High
Camp Average Book Series	Battle	Craig	Intermediate
Camp frenemies	Montague	Liz	Elementary
Can you hear the plants speak?	Hummingbird	Nicholas	Elementary
Capstone Captivate: Influencers and Economics	amin	Anita Nahta	Elementary
Captain Skidmark dances with destiny	Irwin	Jennifer	Intermediate
Carlito's butterfly	Delaunoy	Angele	Elementary
Carousel summer	Gros	Kathleen	Middle
Carrie Soto is back : a novel	Reid	Taylor Jenkins	High
Casey's Cases The Mysterious New Girl	Healy	Kay	Elementary
Cassi and the house of memories	Stuart	Dean	Elementary
Cats (Lerner) Book Series	Jeffery	Eliza	Elementary
Cats in origami	Robinson	Nick	Intermediate
CatStronauts book series	Brockington	Drew	Elementary
Celebrations & Festivals book series	Khan	Sara	Elementary
Chance to Fly book series	Stoker	Ali	Elementary
Cherish	Wolff	Tracy	High
Chess for kids	Ulyeva	Elena	Elementary
Chloe book series	Tessier	Greg	Intermediate
Christmas clash	Park	Suzanne	High
Cincinnati Lee, curse breaker	Heilig	Heidi	Elementary
Cinderella--with dogs!	Bailey	Linda	Elementary
Cities : how humans live together	Clendenan	Megan	Elementary
City of Echos	Lin	Judy	Middle
Classic cars : celebrating the legends	Slade	Tim	Middle
Clever Creatures of the Night	Mabry	Samantha	High
Closer Look At Plants (Rourke) book series	Whipple	Annette	Elementary
Codebreaker	Martel	Jay	Middle
Coffeeshop in an Alternate Universe	Lee	C. B.	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Come as you are : a novel	Adler	Dahlia	High
Comic Classics Book Series	Noel	Jack	Intermediate
Compass and Blade book series	Greenlaw	Rachel	High
Composting for Community	Martinez	Michael	Elementary
Concealed	Gonzalez	Christina Diaz	Intermediate
Confessions of a class clown	Costner	Arianne	Elementary
Control freaks	Thomas	J. E.	Elementary
Cooking Across Cultures book series	Luciow	Chelsey	Elementary
Cooking class : 73 fun recipes kids will love to make (and eat!)	Cook	Deanna	Elementary
Cooking IRL	Keppeler	Jill	Middle
Cooking step-by-step	Smart	Denise	Elementary
Cool Fiber Art Book Series	Kuskowski	Alex	Elementary
Cooler than lemonade	Jerath	Harshita	Elementary
Cope field	Simpson	T. L.	High
Cosmic Cadets book series	Crane	Ben	Intermediate
Cosmic Girls book series	Godoy	Manuel	Intermediate
Cosmo Park	Finlay	Madeleine	Elementary
Cosmos Questions (Pogo Books) book series	Maccarald	Clara	Elementary
Coven	Chainani	Soman	Middle
Crabgrass Comics Adventure book series	Bondia	Tauhid	Elementary
Craft the rainbow : 40 colorful paper projects from The house that Lars built	Jepsen	Brittany Watson	Middle
Crafting change : handmade activism, past and present	Vitkus	Jessica	Middle
Cranky and Friends book series	Tran	Phuc	Elementary
Cranky, crabby crow (saves the world)	Tabor	Corey R.	Elementary
Creative crafts for teens : 25 empowering projects	Perkins	Jennifer	Middle
Creature clinic	Than	Gavin Aung	Intermediate
Crime Science (Lerner) book series	Eason	Sarah	Intermediate
Crisis in Ukraine (ABDO) book series	Wheeler	Jill C	Intermediate
Critter Chat book series	Viola	Jason	Elementary
Crochet step by step	Harding	Sally	Middle
Cruel is the light	Clark	Sophie	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Crumble	McClaren	Meredith	Elementary
Crushing it	Levy	Joanne	Intermediate
Cub	Copeland	Cynthia	Intermediate
Cuentos de noche : relatos de Latinoamerica	Liniers		Elementary
Culinary Passport book series	Tierney	P.J.	Elementary
Curiosity for Inexplicable Mysteries book series	Olson	Gillia M	Elementary
Curious about Rodeo (Amicus) book series	Koestler-Grack	Rachel	Elementary
Curious About Unexplained Mysteries book series	Olson	Gillia	Elementary
Curious Facts About Everything 1,500 Interesting Facts to Amaze Kids	Collins	Kids	Elementary
Curious Kids' Guides (Beaming Books) book series	Olson	Marc	Intermediate
Current Controversies (Greenhaven) book series	Various	Authors	High
Cut! : how Lotte Reiniger and a pair of scissors revolutionized animation	Winters	C. E.	Elementary
Cute animals that could kill you dead	Hartman	Brooke	Elementary
Dalmatian	Cummins	Lucy Ruth	Elementary
Danbi's favorite day	Kim	Anna	Elementary
Dancing Through Life book series	Seevers	Marjorie	Elementary
Dangerous Snakes (Crabtree) book series	Maurer	Tracy Nelson	Elementary
Danny Chung sums it up	Chan	Maisie	Intermediate
Dark and Darker Still	White	J. A.	Intermediate
Dark Nights and Light Hearts A Muslim Book of Opposites	Khan	Hena	Elementary
Dark Shores Book Series	Jensen	Danielle	High
Darkly : a novel	Pessl	Marisha	Middle
Daughter of Doom	Van Rijckeghem	Jean-Claude	High
Daughters of Shandong	Chung	Eve	High
DC Super Heroes Crafts and Projects book series	Rusick	Jessica	Elementary
De donde ha salido esto? : los inventos que cambiaron la historia	Lucero	Jose Antonio	Elementary
Deadlands book series	Melki-Wegner	Skye	Intermediate
Deadliest (Norton) Book Series	Rice	Eleanor	Elementary
Deadliest Animals (Apex) Book Series	Stratton	Connor	Elementary
Deadstream	Romasco Moore	Mar	High
Deal With It book series	Various	Authors	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Dealing With...(Mitchell Lane) Book Series	Hicks	Kelli	Intermediate
Dear Manny	Stone	Nic	High
Death and Douglas	Ocker	J. W.	Intermediate
Death in the cards	Manansala	Mia	High
Death in the jungle : murder, betrayal, and the lost dream of Jonestown	Fleming	Candace	Middle
Deep Water	Stoffels	Maren	Middle
Deserts Around the World book series	Aloian	Molly	Elementary
Detective Duck book series	Winkler	Henry	Elementary
Devon Delaney book series	Barnholdt	Lauren	Intermediate
Dia de Muertos numeros = A Day of the Dead counting book	Tonatiuh	Duncan	Elementary
Diary of a nerd book series	Osbourne	Philip	Intermediate
Digital SAT prep	Princeton	Review	High
Digital World (Enslow) book series	Anthony	William	Elementary
Dim Sum Palace	Fang	X	Elementary
Dinosaur Groups (Abdo) book series	Hansen	Grace	Elementary
Discover Dinosaurs (Ready Activated+)	Weldon	Owen	Elementary
Disney How to Draw Favorite Characters	DK	Children	Elementary
Dive	Anderson	John David	Intermediate
DIY braids : from crowns to fishtails, easy, step-by-step hair braiding instructions	Coefield	Sasha	Middle
DIY henna tattoos : learn decorative patterns, draw modern designs and create everyday body art	Shahid	Aroosa	Middle
Dogs in origami	Robinson	Nick	Intermediate
Dogs on the Case book series	Mattern	Joanne	Elementary
Don't believe everything you think	Nguyen	Joseph	High
Don't cause trouble	Chung	Arree	Intermediate
Don't let me go	Snipes	Kevin	High
Don't trust fish	Sharpson	Neil	Elementary
Doodleville book series	Sell	Chad	Elementary
Down Came the Spiders	Russell	Ally	Elementary
Down the hole	Slater	Scott	Elementary
Dr. Slump book series	Toriyama	Akira	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Dragon Ball Full Color: Freeza Arc book series	Toriyama	Akira	Middle
Dragon Ball Super book series	Toriyama	Akira	Middle
Dragon Ops book series	Mancusi	Mari	Elementary
Dragons --Meet the Legendary Monsters of Mythology	Stevenson	Dr. Cait	Elementary
Dragons in a Bag book series	Elliott	Zetta	Elementary
Dragonwatch book series	Mull	Brandon	Intermediate
Draw It! (Quarry) book series	Runyan	Terry	Middle
Drawing and painting anime & manga faces	Yazawa	Nao	Middle
Dreamover	Diaz	Dani	Middle
Dreamslinger	Kim	Graci	Intermediate
Drowned Gods book series	Lacelle	Pascale	High
Duck & Goose book series	Hills	Tad	Elementary
Earthsea book series	Fordham	Fred	Middle
Easy Cookbooks For Kids Book Series	Various	Authors	Elementary
Easy Origami Book Set	Schrader	Zoey	Elementary
Eclipse	Rash	Andy	Elementary
Ecosystems Inside Out book series	Cohen	Marina	Elementary
Edgar & Adolf	Earle	Phil	Middle
Egg : nature's perfect package	Jenkins	Steve	Elementary
Eight nights of lights : a celebration of Hanukkah	Kimmelman	Leslie	Elementary
El cuarto turquesa	Brown	Monica	Elementary
El Nino	Ryan	Pam Munoz	Elementary
El nino de maiz	Bencastro	Mario	Elementary
El rescatador de plantas	Rivera	Matthew	Elementary
Electric slide and Kai	Baptist	Kelly	Elementary
Elemental Earth book series	Anthony	William	Elementary
Eleven Houses	Oakes	Colleen	High
Elite Military Units Book Series	Various	Authors	Elementary
Embrace the Serpent	Mara	Sunya	High
Emiko	Uegaki	Chieri	High
Empower Your Wealth	Allan	Scott	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Ender Saga book series	Card	Orson Scott	High
Engineering Answers book series	Ringstad	Arnold	Elementary
Epic: Animal Superpowers Book Series	Davies	Monika	Elementary
Eq Training Stories for Children - Teaching Children to Be True and Share - the First Lied	Oskarina		Elementary
Escape from hat	Kline	Adam	Elementary
Essential Survival Stories Book Series	Various	Authors	Intermediate
Every body : a celebration of diverse abilities	Rotner	Shelley	Elementary
Every borrowed beat	Stewart	Erin	High
Every story ever told	Polonsky	Ami	Intermediate
Everyday STEM (AV2) book series	Forest	Christopher	Elementary
Everyone loves career day but Zia	Liao	Jenny	Elementary
Everything you need to know about soccer!	DK	Publishing	Elementary
Everything's wrong! : a bear, a hare, and trouble everywhere	John	Jory	Elementary
Evil Librarian book series	Knudsen	Michelle	High
Executioner's Three	Dennard	Susan	Middle
Expets Book Series	Tatulli	Mark	Elementary
Explore Your World book series	Various	Authors	Elementary
Exploring Careers (Reference Point) book series	Snyder	Gail	Middle
Exploring Hi-Tech Jobs Book Series	Various	Authors	Intermediate
Exploring the elements : a complete guide to the periodic table	Thomas	Isabel	Intermediate
Exploring the World of Computers book series	Payne	Frances	Elementary
Extinctopedia : discover what we have lost, what is at risk, and how we can preserve the diversity of our fragile planet	Quarello	Serenella	Elementary
Extreme Animals In Extreme Environments book series	Rodriguez	Ana Maria	Intermediate
Faceless	Lasky	Kathryn	Intermediate
Facing Feelings --Inside the World of Raina Telgemeier	Telgemeier	Raina	Elementary
Fahrenheit 451: graphic novel	Hamilton	Tim	Middle
Fail-a-bration!	Montague	Brad	Elementary
Fake Skating	Painter	Lynn	Middle
Fallen Academy book series	Stone	Leia	High
Family week	Moon	Sarah	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Farm Friends (Picture Window) book series	Derting	Kimberly	Elementary
Fashion design school for kids and teens	Huwiler	Madeleine	Intermediate
Fashion design workshop: remix	Corfee	Stephanie	Intermediate
Fateless	Kagawa	Julie	High
Felicidades! = A celebration with shapes	Tonatiuh	Duncan	Elementary
Fern's School for Wayward Fae book series	Forgettable	Fern	Elementary
Festive Feuds book series	Tarpley	Todd	Elementary
Fiesta! = A festival of colors	Tonatiuh	Duncan	Elementary
Fighter in the woods : the true story of a Jewish girl who joined the partisans in World War II	Greene	Joshua	Elementary
Figure it out, Henri Weldon	Davis	Tanita S	Elementary
Finances IRL	Bongiorno	Elissa	Middle
Financial Security And Life Success For Teens book series	Prentzas	G. S.	Middle
Finder's Creatures Book Series	Jones	P. Knuckle	Elementary
Finding Famous A Mashad Family Novel	Jalili	Candice	Middle
Fiona the Hippo book series	Cowdrey	Richard	Elementary
Fireworks	Burgess	Matthew	Elementary
First Behaviors Book Series	Bowles	Paula	Elementary
First Concepts In Mexican Folk Art book series	Weill	Cynthia	Elementary
First day around the world	Zoboi	Ibi Aanu	Elementary
First Feelings (Child's Play) book series	Bowles	Paula	Elementary
First Kiss with Fangs	Snyder	Marker	Intermediate
First Steps: Wordbooks book series	Berendes	Mary	Elementary
First time jewelry making : the absolute beginner's guide	Powley	Tammy	Middle
Fix-it and forget-it 5-ingredient favorites : comforting slow-cooker recipes	Good	Phyllis Pellman	Intermediate
Flipping forward twisting backward	Fullerton	Alma	Elementary
Floating World Duology book series	Oh	Axie	High
Flubby book series	Morris	J. E.	Elementary
Fluffle Bunnies book series	Humphrey	Anna	Elementary
Flying in colors	Reddeppa	Padma Prasad	Intermediate
Focus Readers-Expansion Of Our Nation book series	Various	Authors	Elementary
Focus Readers-Life Skills-Pioneer Level book series	Huddleston	Emma	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Focus Readers-She's Got Game-Navigator Level Book Series	Buckey	A. W.	Elementary
Focus Readers: Animal Migrations-Beacon Level Book Series	Various	Authors	Elementary
Focus Readers: Get Motoring-Scout Level book series	Rains	Dalton	Elementary
Focus Readers: Music Genres-Beacon level Book Series	Various	Authors	Elementary
Folk Remedy Book Series	Yoshioka	Jem	Intermediate
Food for Thought book series	Miles	Brenda	Elementary
For the Love of Sports (AV2) book series	Hurtig	Jennifer	Elementary
Forest Creatures (Gareth Stevens) Book Series	Various	Authors	Elementary
Forest Grimm Book Series	Purdie	Kathryn	Middle
Forever Birchwood	Daniel	Danielle	Elementary
Forgotten founders : Black patriots, women soldiers, and other thinkers and heroes who shaped early America	Lowe	Mifflin	Elementary
Forty the Fortune Teller	Daywalt	Drew	Elementary
Found : Psalm 23	Lloyd-Jones	Sally	Elementary
Four letter word	McNeil	Gretchen	High
Fox is coming!	Patterson	James	Elementary
Fractured Kingdom book series	Fergus	M. L.	High
Framed : astonishing true stories of wrongful convictions	Grisham	John	High
France, Recipes, Flavors, & Traditions Kids in the Kitchen	Tierney	P.J.	Elementary
Frank and Bert	Naylor-Ballesteros	Chris	Elementary
Franklin Book Series	Clark	Brenda	Elementary
Free Piano (Not Haunted)	Gardner	Whitney	Intermediate
Freedom's game	Tolin	Rosanne	Intermediate
Fresh start	Galligan	Gale	Elementary
Frida Kahlo's flower crown	Armendia-Sanchez	Nydia	Elementary
Fun Fact File: The History of Holidays book series	Propis	Brianna	Elementary
FunJungle book series	Gibbs	Stuart	Elementary
Fusion Books: Life Works! book series	Hughes	Sloane	Elementary
Fusion Books: See-Gulls Ocean Tours book series	Mather	Charis	Elementary
Gabby Torres book series	Dominguez	Angela	Elementary
Game Changer book series	Greenwald	Tommy	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Gato Guapo	Denise	Anika	Elementary
George the Flybot book series	Schwarz	Nessa Bellido	Elementary
Gertrude Gish on a dish on a fish	Hwang	Sarah	Elementary
Ghost Boys The Graphic Novel	Rhodes	Jewell Parker	Intermediate
Ghost scout's honor	Blankenship-Kramer	Carey	Elementary
Girl Stuff book series	Harrison	Lisi	Elementary
Girlmode	Visaggio	Magdalene	High
Girls	Schaap	Annet	Middle
Glitch girl!	Oet	Rainie	Intermediate
Goalkeeper	Bloor	Edward	Intermediate
Going overboard	Huntoon	Caroline	Intermediate
Golden Gate : building the mighty bridge	Partridge	Elizabeth	Elementary
Gone wolf	McBride	Amber	Intermediate
Good night, Dude Perfect	Brown	Alan	Elementary
Good Night, Ninjas	Ishida	Sanae	Elementary
Graphic Library: Deadly Expeditions Book Series	Various	Authors	Elementary
Graphs!	Adler	David	Elementary
Greek mythology for kids : legendary stories of gods, heroes, and mythological creatures	Hamby	Zachary	Elementary
Green Lanterns book series	Humphries	Sam	High
Greenteeth	O'Neill	Molly	High
Greta	Lemon	J. S.	Intermediate
Grief in the fourth dimension	Yu	Jennifer	High
Gris Grimly's Frankenstein, or, The modern Prometheus	Grimly	Gris	Middle
Groundhog gets it wrong	Townes	Jess	Elementary
Growing into you!	Carnagey	Melissa Pintor	Middle
Grumpy New Year	Moore	Katrina	Elementary
HaiCuba = HaiKuba	Pintado	Carlos	Elementary
Halloween is coming!	Everett	Cal	Elementary
Happy A Song of Joy and Thanks for Little Ones	Lloyd-Jones	Sally	Elementary
Harriet book series	Arnold	Elana	Elementary
Harry Potter origami book series	Barbo	Maria	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Haunted History (Bearport) book series	Kaminski	Leah	Elementary
Haunted Places (Crabtree) book series	Troupe	Thomas Kingsley	Elementary
Hawkman book series	Johns	Geoff	High
Head Over Heels book series	Taddonio	Lea	Intermediate
Heartbreak boys	Green	Simon James	High
Heartbreak is the national anthem : how Taylor Swift reinvented pop music	Sheffield	Rob	Middle
Hearts still beating	Archer	Brooke	Middle
Heir	Tahir	Sabaa	High
Hello, puddle!	Sanchez	Anita	Elementary
Heroes like us : two stories	Rauf	Onjali	Elementary
Hey, Mary!	Wheeler	Andrew	Middle
Hidden powers : Lise Meitner's call to science	Atkins	Jeannine	Intermediate
Hide and seeker	Hermon	Daka	Intermediate
Hikaru in the light! book series	Matsuda	Mai	Intermediate
Hillside Valley book series	Anta	Julio	Elementary
Hip-hop is history	Questlove		High
His mortal demise	Le	Vanessa	Middle
History Of... (Thames) book series	Joicey	Celia	Elementary
History Tipsters Book Series	Various	Authors	Elementary
Holding on for Dear Life	Bowling	Dusti	Elementary
Holiday Cooking For Kids! book series	Owen	Ruth	Elementary
Holy Night and Little Star : a story for Christmas	Perkins	Mitali	Elementary
Holy terrors	Owen	Margaret	High
Home has no borders	Charaipotra	Sona	High
Homemade robots : 10 simple bots to build with stuff around the house	Sarafan	Randy	Middle
Homeroms and Hall Passes book series	O'Donnell	Tom	Intermediate
Hope of elephants	Hill	Amanda	Intermediate
How dinosaurs went extinct : a safety guide	Dyckman	Ame	Elementary
How Does It Grow?	Connors	Kathleen	Elementary
How the world works	Gifford	Clive	Elementary
How this book got red	Greanias	Margaret Chiu	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
How to be a manga artist	Pagani	Balthazar	Middle
How to become a planet	Melleby	Nicole	Intermediate
How to build a human : in seven evolutionary steps	Turner	Pamela	Intermediate
How to Build LEGO book series	Dolan	Hannah	Elementary
How to Catch: Graphic Novels Book Series	Walstead	Alice	Elementary
How To Draw (Search Press) book series	Li	Yishan	Middle
How to draw a secret	Chang	Cindy	Elementary
How to Draw Books book series	Voegele	Oriel	Elementary
How to Draw Cool Stuff book series	Holmes	Catherine	Elementary
How to Draw Cute Spooky Stuff	Nguyen	Angela	Elementary
How to draw everything	Gray	Peter	Elementary
How to Draw For Kids book series	Koch	Alli	Elementary
How to draw manga : step-by-step instructions for 50 manga drawing projects!	Two	Windmills	Elementary
How To Draw Your Own Graphic Novel Book Series	Lee	Frank	Intermediate
How to eat in space	Taylor	Helen	Elementary
How to Explain Science book series	Spiro	Ruth	Elementary
How to find what you're not looking for	Hiranadani	Veera	Intermediate
How to Free a Jinn	Idil	Raidah Shah	Intermediate
How to Lose a Best Friend	Casomar	Jordan	High
How to love a kitten	Meadows	Michelle	Elementary
How to party like a snail	Hrab	Naseem	Elementary
How to solve your own murder : a novel	Perrin	Kristen	High
How to talk to your succulent	Persico	Zoe	Elementary
How to tell a story : the essential guide to memorable storytelling from The Moth	Bowles	Meg	High
How We Play the Game	Nedd	Alexis	High
Humphrey The Hamster book series	Birney	Betty	Elementary
Hunger's bite	Robin	Taylor	Middle
Hush-a-bye	Mott	Jody Lee	Intermediate
I am made of death	Andrew	Kelly	High
I am the cage	Grant	Allison Sweet	High
I am, yo soy	Belt	Gabriela Orozco	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
I Can Read! My First-Fox Book Series	Tabor	Corey	Elementary
I can't even think straight	Atta	Dean	High
I don't care	Fogliano	Julie	Elementary
I feel awful, thanks	Pickle	Lara	High
I have a bee allergy	Connors	Kathleen	Elementary
I Know What to Do! Social Skills book series	McAneney	Caitie	Elementary
I love you s'more	Desombre	Auriane	Middle
I loved you first	Hager	Jenna Bush	Elementary
I see you, Sad Bear	Kousky	Vern	Elementary
I Wanna Be Your Girl book series	Takase	Umi	Middle
I want 100 dogs	McAnulty	Stacy	Elementary
I was a teenage slasher	Jones	Stephen Graham	High
I Witnessed book series	Kraatz	Jeramey	Intermediate
I worked hard on that!	Wall	Robyn	Elementary
I'll build you a bookcase = Te hare tu propio librero	Fahey	Jean Ciborowski	Elementary
I'm from	Gray	Gary	Elementary
Icons of America book series	Carr	Aaron	Elementary
If Looks Could Kill	Berry	Julie	Middle
If the shoe fits	Al-Zarad	Angie	Elementary
If We Survive This	Marie	Racquel	High
If we were a movie	Jamal	Zakiya N	High
If you ... (Scholastic) book series	Newell	Chris	Elementary
Imagine Nation book series	Myklusch	Matt	Intermediate
Impossible creatures	Rundell	Katherine	Elementary
In Bloom Book Series	Scully	Elizabeth	Elementary
In Limbo	Lee	Deb	Middle
In the company of killers	Cook	Elora	High
In the key of us	Lockington	Mariama	Intermediate
In you I see	Emily	Rachel	Elementary
Incredible Changes on Earth (Crabtree) book series	Lundgren	Julie	Elementary
Incredible Insects (ABDO) book series	Hansen	Grace	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Incredibly Penelope	Myracle	Lauren	Intermediate
India, Recipes, Flavors, & Traditions Kids in the Kitchen	Tierney	P.J.	Elementary
Infinity Alchemist book series	Callender	Kacen	High
Info Fanatic Book Series	Schwartz	Heather E	Elementary
Inside Guide: Earth's Four Spheres book series	McMichael	Karen	Elementary
International Stories for Youth book series	Various	Authors	High
Internet Safety Handbook book series	Light	Charlie	Elementary
Interrupting Chicken Saves the Nutcracker	Stein	David Ezra	Elementary
Interview with a kangaroo & other marsupials too	Seed	Andy	Elementary
Into the rapids	Braden	Ann	Intermediate
Is this your class pet?	Cummings	Troy	Elementary
Island Creatures	Engle	Margarita	Middle
It started with a P	Pomales	Brittany	Elementary
It started with goodbye	June	Christina	Middle
It won't ever be the same : a teen's guide to grief and grieving	Leigh	Korie	Middle
It's Fun to Learn about Baby Animals (Crabtree) book series	Kalman	Bobbie	Elementary
It's watching	Currie	Lindsay	Elementary
It's you every time	Thomas	Charlene	High
Itty Bitty Princess Kitty Book Series	Mews	Melody	Elementary
James : a novel	Everett	Percival	High
Jane Stays Dreaming	Meiser	Britnee	Middle
Jasper Rabbit Creepy Tales book series	Reynolds	Aaron	Elementary
Joey the good	Fry	Erin	Intermediate
Jonty Gentoo : the adventures of a penguin	Donaldson	Julia	Elementary
Josefina's habichuelas = Las habichuelas de Josefina	Mendez	Jasminne	Elementary
Josie Bloom and the emergency of life	Long	Susan Hill	Elementary
Jr. Graphic Monster Stories book series	Cheatham	Mark	Elementary
Judy Moody book series	McDonald	Megan	Elementary
Junie B. Jones Graphic Novels Book Series	Venable	Colleen	Elementary
Junior Monster Scouts Book Series	McGee	Joe	Elementary
Jupiter Nettle and the seven schools of magic	Mandanna	Sangu	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Just another meet cute	Nguyen	Jenn P	Middle
Just in Case book series	Lucado	Max	Elementary
Just Keep Going book series	Smith	Lynn	Elementary
Just one wave	Jonker	Travis	Elementary
Justice League: The New 52! book series	Johns	Geoff	High
Justice League. : Throne of Atlantis	Johns	Geoff	High
Justice League. The Darkseid War	Johns	Geoff	High
Keeper Of The Lost Cities book series	Messenger	Shannon	Elementary
Keepers of the marsh	Jortner	Maura	Elementary
Kevin Durant : champion basketball star	Nagelhout	Ryan	Intermediate
Kids cook dinner : 23 healthy, budget-friendly meals from the best-selling Cooking Class series	Cook	Deanna	Elementary
Kill creatures	Power	Rory	High
Kingdom of dust	Stringfellow	Lisa	Intermediate
Klyde the kraken wants a friend	Hartman	Brooke	Elementary
Knock-knock and silly jokes	Sequoia Kids	Media	Elementary
Known : Psalm 139	Lloyd-Jones	Sally	Elementary
Kwesi and Nana Ruby Learn to Swim	Commeh	Kobina	Elementary
La azotea de mi abuela	Diaz	Grace Ann	Elementary
La divina Catrina = Oh, divine Catrina	De Alvarado	Aracely	Elementary
La mala suerte is following me	Siqueira	Ana	Elementary
La piedra magica de la chinchintora = The chinchintora snake and the magic stone	Argueta	Manlio	Elementary
La roca en mi garganta	Yang	Kao Kalia	Elementary
Lady's Knight	Kaufman	Amie	High
Ladybug Girl : who can play?	Soman	David	Elementary
Last Chance Academy book series	Florence	Debbi Michiko	Intermediate
Laugh & Learn book series	Englander	Elizabeth Kandel	Elementary
Lavender clouds : comics about neurodivergence and mental health	Ollerton	Bex	High
Leap	Popescu	Simina	High
Learn Manga with Misako book series	Misako	Rokkusu	Elementary
Learn To Craft book series	Cico	Kidz	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Learn to crochet	Whiting	Sue	Middle
Leena Mo, CEO	Shakir	Deena	Elementary
Legend of the white snake	Lee	Sher	High
Leland Melvin's Steam Team book series	Melvin	Leland	Intermediate
Leo lavender skirt/La falda morada de Leo	Borges	Irma	Elementary
Let it glow	Meyer	Marissa	Intermediate
Let me fix you a plate : a tale of two kitchens	Lilly	Elizabeth	Elementary
Let them stare : a novel	Van Ness	Jonathan	High
Let's-Read-And-Find-Out Science: Level 2 book series	Simon	Seymour	Elementary
Liar's kingdom	Calella	Christine	High
Life Lessons from Chip the Dog book series	Petty	Dev	Elementary
Life on the Edge (Powerkids) book series	Haynes	Danielle	Intermediate
Life skills book for teens : everything you need to know to be more independent	Stiles	Maureen	High
Lifeboat 5	Hood	Susan	Intermediate
Lifel1k3 book series	Kristoff	Jay	High
Lighthouse ladies : shining a spotlight on hardy heroines	Coronado	Kris	Elementary
Like	Barrows	Annie	Elementary
Lila and the jack-o'-lantern : Halloween comes to America	Churnin	Nancy	Elementary
Lion on the inside : how one girl changed basketball	Abdul-Qaadir	Bilqis	Elementary
Lionel Messi : all access	Berne	Emma Carlson	Elementary
Lisey's story	King	Stephen	High
Little Eco Experts (Powerkids) book series	Powerkids	Press	Elementary
Little Narwhal lost : a tale of found family	Hartman	Brooke	Elementary
Little one, we knew you'd come	Lloyd-Jones	Sally	Elementary
Little Shrew	Miyakoshi	Akiko	Elementary
Local Legends Book Series	Walker	Lane	Intermediate
Los coquies aun cantan	Gonzalez	Karina Nicole	Elementary
Lost in the Empire City	Avi		Elementary
Lost on Doll Island	Ramos-Gomez	Cassandra	Intermediate
Lost soul, be at peace	Thrash	Maggie	High
Loteria	Valenti	Karla	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Lottie Brooks book series	Kirby	Katie	Intermediate
Louis undercover	Britt	Fanny	Intermediate
Love at Full Tilt	Howe	Jenny	Middle
Love at second sight	Lukens	F. T.	High
Love comes first	Hager	Jenna Bush	Elementary
Love Spells Trouble	Davenport	Nia	High
Love, canter, action	Gilbert	Katie	High
Loved : the Lord's prayer	Lloyd-Jones	Sally	Elementary
Lovely dark and deep	Bonnin	Elisa	Middle
Lovesick Falls	Drake	Julia	Middle
Luca and Lucky Adventures book series	Gaston	Stephanie	Elementary
Lucy sings on Lucy Street	Roberts	Lawrence	Elementary
Luminous beings : (a quiet film of cosmic fury)	Arnold	David	High
Luna loves art	Coelho	Joseph	Elementary
Lunch every day	Otoshi	Kathryn	Elementary
Luz Lucero, nina astronauta : English & Spanish	Hernandez	Zaida	Elementary
Lynn Curlee Wonders of the World book series	Curlee	Lynn	Elementary
Magia : en una tierra muy lejana	Ortega	Mirelle	Elementary
Magic Tree House Fact Tracker graphic novel book series	Laird	Jenny	Elementary
Magnificent Book of... book series	Dennis-Bryan	Kim	Elementary
Make a pretty sound : a story of Ella Jenkins-- the first lady of children's music	Todd	Traci	Elementary
Make Art Kawaii	Philpott	Ellen	Elementary
Make my wish come true	Lippincott	Rachael	Middle
Make Your Kid a Millionaire 11 Easy Ways Anyone Can Secure a Child's Financial Future	McKinley	Kevin	High
Maker Comics book series	Lawrence	Mike	Intermediate
Making Good Choices book series	Miller	Connie Colwell	Elementary
Making Media book series	Edwards	Sue Bradford	Intermediate
Malcolm lives! : the official biography of Malcolm X for young readers	Kendi	Ibram X	Middle
Malibu rising : a novel	Reid	Taylor Jenkins	High
Mallory in full color	Leahy	Elisa Stone	Intermediate
Manga Biographies book series	Kuki	Yuzuru	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Map my country	Boothroyd	Jennifer	Elementary
Marco Polo : dangers and visions	Tabilio	Marco	Middle
Marshall Middle School book series	Wasserman	Cassidy	Intermediate
Martial Arts (Apex) book series	Bylenga	Heather	Elementary
Marty Pants book series	Parisi	Mark	Elementary
Marvel incredible records : amazing powers and astonishing stats	Scott	Melanie	Elementary
Marvel Zombies book series	Krajewski	Thomas	Intermediate
Mary Engelbreit's little book of love	Engelbreit	Mary	Elementary
Mary Engelbreit's little book of thanks	Engelbreit	Mary	Elementary
Mary Engelbreit's Nutcracker	Engelbreit	Mary	Elementary
Masks A Graphic Novel	Rae	Margaret	Intermediate
Mastering Origami book series	Butler	Tom	Intermediate
Max, a Little Axolotl --an Original Graphic Novel	Spiotto	Joey	Elementary
Maybe he just likes you	Dee	Barbara	Intermediate
Maybe in another life : a novel	Reid	Taylor Jenkins	High
Maybe Marisol book series	Kelly	Erin Entrada	Elementary
Me and other bunnies	Willems	Mo	Elementary
Me gusta	Dominguez	Angela	Elementary
Meet me at Wonderland	DeVillers	Julia	Intermediate
Melowy: Graphic Novels Book Series	Powell	Cortney Faye	Elementary
Merci Suarez book series	Medina	Meg	Elementary
Messy perfect	Boteju	Tanya	Middle
Messy roots : a graphic memoir of a Wuhanese American	Gao	Laura	Middle
Metaphors : understanding philosophy through images	Alcalde	Pedro	High
Middle School Bites book series	Banks	Steven	Intermediate
Mighty inside	Frazier	Sundee	Intermediate
Miguel must fight!	Ofelia	Jamie	Elementary
Millie Fleur Saves the Night	Mandin	Christy	Elementary
Milloom's mind : the story of Maryam Faruqi, trailblazer for women's education	Faruqi	Reem	Elementary
Mind Maps book series	Bingham	Janet	Elementary
Mindfulness for teen anxiety : tools and techniques to ease stress and find calm	Roberts	Jamie	Middle

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Mindfulness Moments for Kids book series	Willey	Kira	Elementary
Mindworks An Uncanny Compendium of Short Fiction	Shusterman	Neal	High
Minecraft how to draw	McLaren	Joe	Elementary
Minecraft legends. Return of the piglins	Forbeck	Matt	Intermediate
Minecraft Official Blocks Guide	Farshore		Intermediate
Minecraft the manga book series	Seto	Kazuyoshi	Elementary
Minecraft. Catch the creeper and other mobs	Milton	Stephanie	Elementary
Mis dias con papa	David	Elias	Elementary
Mischievous Nonsense book series	Harris	Chris	Elementary
Miss Camper A Graphic Novel	Fajardo	Kat	Intermediate
Mistress of Bones	Medina	Maria	High
Moko magic book series	Baptiste	Tracey	Elementary
Moneyball : the art of winning an unfair game	Lewis	Michael	High
Moon Girl and Devil Dinosaur. Wreck and roll!	Williams	Stephanie	Elementary
Mooncakes mean family	Shum	Benson	Elementary
Moonleapers	Haddix	Margaret Peterson	Elementary
Mosquitoes can't bite ninjas	Novak	Jordan	Elementary
Moth Riders book series	Burns	Jason	Intermediate
Mother-daughter murder night : a novel	Simon	Nina	High
Mr. Pei's perfect shapes	Leung	Julie	Elementary
Murder land	Greenwald	Carlyn	High
Murder on a School Night book series	Weston	Kate	Middle
My Animal Migration Story book series	Edwards	Jamee-Marie	Elementary
My Backyard Bird Book	Johnson	Cheryl	Elementary
My block looks like	Harper	Janelle	Elementary
My Book of... (DK) Book Series	Various	Authors	Elementary
My clueless first friend book series	Kawamura	Taku	Intermediate
My Fair Monster	Rivera	Adrienne	High
My first knitting book	Deuzo	Hildegard	Middle
My First Team book series	Conaghan	Bernard	Elementary
My Grandma and Grandpa Rock!	Benatar	Pat	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
My name is Seepeetza	Sterling	Shirley	Middle
My return to the Walter boys	Novak	Ali	Middle
My uncle is coming tomorrow	Santana	Sebastian	Intermediate
Mystery James Digs Her Own Grave	Russell	Ally	Intermediate
Mystery royale	Cavalancia	Kaitlyn	High
Mystik U. Freshman year enchantments	Sheckley	Alisa	Middle
Naruto 3-in-1 book series	Kishimoto	Masashi	Middle
Narwhal's sweet tooth	Clanton	Ben	Elementary
Nathan Hale's Hazardous Tales book series	Hale	Nathan	Elementary
National Parks (Creative) book series	Frisch	Nate	Intermediate
Nav's foolproof guide to falling in love	Lewis	Jessica	High
Near : Psalm 139	Lloyd-Jones	Sally	Elementary
Needy little things	Desamours	Channelle	Middle
Never Let a Unicorn Scribble	Alber	Diane	Elementary
Never Let a Unicorn Wear a Tutu	Alber	Diane	Elementary
Never thought I'd end up here	Liang	Ann	Middle
Neverforgotten	Algorta	Alejandra	Elementary
New kids & underdogs	Finnegan	Margaret	Intermediate
Nic Blake and the remarkables: The Book of Anansi	Thomas	Angie	Elementary
Night stories : folktales from Latin America	Liniers		Intermediate
Night swimming	Starmer	Aaron	High
Night World Book Series	Smith	L. J.	High
Nightweaver book series	Gray	R. M.	High
No place left to hide	Lally	Megan	High
No purchase necessary	Marianayagam	Maria	Intermediate
No Sam! and the Meow of Deception	Daywalt	Drew	Elementary
No truth without Ruth : the life of Ruth Bader Ginsburg	Krull	Kathleen	Elementary
Noah Frye gets crushed	Horne	Maggie	Intermediate
Norendy Tales book series	Dicamillo	Kate	Elementary
Norman Book Series	Bennett	Kelly	Elementary
North Pole Ninjas : mission: Christmas!	Gregson	Tyler Knott	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Nosotros means us : un cuento bilingue = a bilingual story	Valdivia	Paloma	Elementary
Not about a boy	Hollis	Myah	High
Not quite Snow White	Franklin	Ashley	Elementary
Not that pet!	Halls	Smriti	Elementary
Nothing bad happens here	Ekstrom-Courage	Rachel	High
Now She's Dead	Clarke	Roselyn	Middle
Nox Winters Chronicles book series	Hassan	Rochelle	Intermediate
Nunca Conoci a Un Dragon Que No Me Gustara (I've Never Met a Dragon I Didn't Like) Bilingual	Smith	Sebastian	Elementary
Oasis	Guojing		Elementary
Oceanos increíbles	Roth	Annie	Elementary
Octopus moon	Pyron	Bobbie	Elementary
Odd Gods Book Series	Slavin	David	Elementary
Odds (Harper) book series	Stanton	Matt	Elementary
Of earthly delights	Moldavsky	Goldy	High
Of Flame and Fury	Bridge	Mikayla	High
Off menu	Gerlach	Oliver	High
Ollie in between	Callans	Jess	Intermediate
Olympic Sports (ABDO) book series	Hanlon	Luke	Elementary
Olympic volleyball legends	Gitlin	Marty	Elementary
On the move/En Marcha (Powerkids) book series	Various	Authors	Elementary
Once upon an Eid : stories of hope and joy by 15 Muslim voices	Amulet	Books	Elementary
One chicken nugget	Bentley	Tadgh	Elementary
One crazy summer : the graphic novel adaptation of the Newbery Honor book	Williams-Garcia	Rita	Elementary
One day : a true story of survival in the Holocaust	Rosen	Michael	Elementary
One light	Matheson	Christie	Elementary
One year at Ellsmere	Hicks	Faith	Intermediate
Open Wide	Eerie	I. M.	Intermediate
Opposites : more than 500 items to compare = Opuestos : mas de 500 cpsas para comparar	Gargulakova	Magda	Elementary
Origami monsters & magic	Sasagawa	Isamu	Middle
Ouch! Biting Bugs (Lightbox) book series	Kopp	Megan	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Our Changing Earth (Lightbox) book series	Hopkins	Linda	Elementary
Our infinite fates : a novel	Steven	Laura	High
Out of air	Reiss	Rachel	Middle
Outdoor Encyclopedias (Abdo) book series	Conley	Kate	Elementary
Outlaw Saints book series	Older	Daniel Jos'	Middle
Over and under the wetland	Messner	Kate	Elementary
Owly book series	Runton	Andy	Elementary
Oz (Racehorse) book series	Baum	L. Frank	Elementary
Parachute Kids book series	Tang	Betty	Intermediate
Passport	Glock	Sophia	High
Passport project : two sisters ditch middle school for a life-changing journey around the world	McIntyre	Kellie	Intermediate
Pasta Girls	Tracy	Taylor	Intermediate
Pathfinders Society book series	Sedita	Francesco	Elementary
Patterns everywhere	Varchol Perron	Lisa	Elementary
Payal Mehta's romance revenge plot	Chhibber	Preeti	Middle
Peace on Earth : a Christmas collection	Engelbreit	Mary	Elementary
Pebble Explore: Branches of the U.S. Military Book Series	Vonder Brink	Tracy	Elementary
Pedal, balance, steer : Annie Londonderry, the first woman to cycle around the world	Kirkfield	Vivian	Elementary
Pedro and the monster eaters = Pedro y los devoradores de monstruos	Berber	Xequina Maria	Elementary
Penny Lu porcupine	Gilstrap	Katie	Elementary
Peril at Price Manor	Parnum	Laura	Elementary
Persuasion	Austen	Jane	High
Phantom Academy	Virnig	Christine	Intermediate
Piccolo	Yaccarino	Dan	Elementary
Pinkalicious : eggstraordinary Easter	Kann	Victoria	Elementary
Pinkalicious book series	Kann	Victoria	Elementary
Pirates (Fly) book series	Abdo	Kenny	Elementary
Pizza for birds	Shea	Bob	Elementary
Planet Explorer (Lightning Bolt) book series	Golusky	Jackie	Elementary
Playin' hard	Grandison	Whitney	High
Please pay attention	Sumner	Jamie	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Pocket Bear	Applegate	Katherine	Elementary
Pokemon book of evolutions : the official guide to Pokemon transformations!	Andreou	Katherine	Elementary
Pokemon Detective Pikachu	Buccellato	Brian	Elementary
Pop! goes the nursery rhyme	Bird	Betsy	Elementary
Popcorn Bob Book Series	Rinck	Maranke	Elementary
Poppy book series	Avi		Elementary
Power Girl	Johns	Geoff	High
Press 1 for Invasion	Dauber	J. A.	Intermediate
Pretzel and the puppies. Paws up!	Perez	Monica	Elementary
PrimeTime: Legends book series	Olson	Ethan	Elementary
Princess Swap book series	Bussing	Kim	Elementary
PSAT/NMSQT prep 2026	Kaplan		Middle
PSAT/NMSQT study guide premium 2026 (Barron's Test Prep)	Stewart	Brian	Middle
Pumpkin Queen book series	Shepherd	Megan	High
Pup Detectives book series	Gumpaw	Felix	Elementary
Purrmaids book series	Bardhan-Quallen	Sudipta	Elementary
Q & U call it quits	Wade	Stef	Elementary
Quantum Interstellar Sports League book series	Savage	J. Scott	Elementary
Queen of Easter	Engelbreit	Mary	Elementary
Quiz Champs book series	Gleason	Carrie	Elementary
Rabbit's Feat	Saltzberg	Barney	Elementary
Racing the clouds	Dunlap	Sydney	Intermediate
Radiant book series	Valente	Tony	Middle
Rainbow fair	Ma	Diana	Intermediate
Rainbow Fish and the Great Escape	Pfister	Marcus	Elementary
Ramadan : the holy month of fasting	Khan	Ausma Zehanat	Elementary
Ranger Rick Zoobooks book series	Wood	Linda	Elementary
Ray's big day : a journey at the speed of light	Lewis	Josh	Elementary
Read for a Better World: Read about Citizenship book series	Peters	Katie	Elementary
Reading Stars book series	O'Neill	Juliana	Elementary
Ready-To-Read: Level 1-Robin Hill School book series	McNamara	Margaret	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Renegade Girls	Neus	Nora	Middle
Reptiles (Apex) Book Series	Various	Authors	Elementary
Return to sender	Brosgol	Vera	Elementary
Rewind to Us	Morris	Molly	High
Rick Kotani's 400 million dollar summer	Brown	Waka	Intermediate
Ride or Die	Dawson	Delilah	Intermediate
Right back at you	Mackler	Carolyn	Elementary
Right Career for Me Book Series	Klatte	Kathleen	Middle
Rio de mariposas	Ortega	Mirelle	Elementary
Roar! Books: From Concept to Creation, Making Entertainment book series	Leatherland	Noah	Intermediate
Robots don't make you go to bed	Gale	Laurel	Elementary
Robots Helping Humans	Vizcarra	Natasha	Elementary
Rock Cycle Road Trip book series	Eason	Sarah	Intermediate
Rocket Arm	Green	Tim	Elementary
Rocket men : the Black quarterbacks who revolutionized pro football	Eisenberg	John	High
Rocket Says book series	Bryon	Nathan	Elementary
Roll for love	England	M. K.	Middle
Rosa by Starlight	McKay	Hilary	Intermediate
Royal Animals (Abdo) book series	Murray	Julie	Elementary
Running Back to You	Hanning	Sarah	Middle
Running Back to You	Henning	Sarah	Middle
Running past dark	Nolan	Han	High
Ryan Hart book series	Watson	Renee	Elementary
Saber-Tooth A Novel in Verse	Gow	Robin	Intermediate
Sabrena Swept Away	Riazi	Karuna	Intermediate
Sand land	Toriyama	Akira	Middle
Santa Claus and the three bears	Peacock	Lou	Elementary
Saphie the One-Eyed Cat book series	Joho		Elementary
Sari-sari summers	Bontigao	Lynnor	Elementary
Scarewaves book series	Henderson	Trevor	Intermediate
Scattergood	Bouwman	H. M.	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Scholastic Reader Level 1: What Would You Rather Be? book series	Pallotta	Jerry	Elementary
Schooled	Sumner	Jamie	Intermediate
Science Starters (Brown Bear) book series	Dickmann	Nancy	Elementary
Scooby-Doo! Graphic Novels book series	Cunningham	Scott	Elementary
Sea Change	Fletcher	Susan	Middle
Sea legs	Bakes	Jules	Intermediate
Secrets of Camp Whatever book series	Grine	Chris	Intermediate
Secrets of Camp Whatever Book Series	Grine	Chris	Intermediate
Serafina and the Black Cloak The Graphic Novel	Moreci	Michael	Elementary
Severe and unusual weather	Foley	Jessie Ann	Elementary
Shaken	Preller	James	Intermediate
Shangri-La frontier book series	Katarina		High
Shark World (Bolt Jr.) book series	Storm	Marysa	Elementary
Shazam!. Volume 1	Johns	Geoff	High
She's a mensch! : ten amazing Jewish women	Dublin	Anne	Intermediate
Shock City	Alexovich	Aaron	Elementary
Shoot the moon	Beam	Matt	High
Show-Ha Shoten! book series	Asakura	Akinari	High
Sib Squad book series	Breen	Steve	Elementary
Side quest : a visual history of roleplaying games	Sattin	Samuel	Middle
Side Step Trilogy book series	Card	Orson Scott	Middle
Silver Arrow book series	Grossman	Lev	Elementary
Silver throat	Pettersen	Siri	High
Simple machines	Isogawa	Yoshihito	Intermediate
Sincerely, Emerson : a girl, her letter, and the helpers all around us	Weber	Emerson	Elementary
Sing me a Story Latine Short Stories in Verse	Salazar	Aida	Intermediate
Six feet below zero	Jones	Era	Elementary
Sixty-one : life lessons from papa, on and off the court	Paul	Chris	High
Skip beat! book series	Nakamura	Yoshiki	High
Skipshock	O'Donoghue	Caroline	High
Small town pride	Stamper	Phil	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Smurfs Graphic Novels: 3-in-1 book series	Peyo		Elementary
Snips book series	Raul the Third		Elementary
Snoop	Korman	Gordon	Intermediate
Snow globe wishes	Dealey	Erin	Elementary
Snow White. Fair & sinister heart	Blackwood	Lauren	Middle
Snowglobe Duology Series	Park	So-yong	Middle
So many years : a Juneteenth story	Wynter	Anne	Elementary
So over sharing	Weissman	Elissa Brent	Intermediate
Soccer Stars 2025	Pettman	Kevin	Elementary
Solis	Mendoza	Paola	High
Solito	Zamora	Javier	High
Someone else's shoes	Wittlinger	Ellen	Intermediate
Something more	Khalilieh	Jackie	Middle
Something wild	Ruttan	Molly	Elementary
Soul of Shadow book series	Noyes	Emma	High
Soulmatch	Danzenbaker	Rebecca	Middle
Speechless	Steinke	Aron Nels	Intermediate
Spell bound	Lukens	F. T.	High
Spelling it out	Finnegan	Margaret	Intermediate
Spice Road book series	Ibrahim	Maiya	Middle
Spies, Lies, and Disguise --the Daring Tricks and Deeds That Won World War II	O'Malley	Kevin	Intermediate
Spirits among us	Howard	Sherry	Intermediate
Splinter & Ash book series	Nijkamp	Marieke	Intermediate
Sports Illustrated Kids: Signature Celebrations, Moves, and Style book series	Foxe	Steve	Elementary
Sports Report Book Series	Various	Authors	Elementary
Spotlight On a Fair and Equal Society book series	Various	Authors	Elementary
Spotlight Sprinkles book series	Heart	Lee	Elementary
Spy Story Graphics book series	Manning	Matthew K	Intermediate
Squire	Alfageeh	Sara	Middle
Squirrel-ish	Edlund	Bambi	Elementary
Star Wars timelines	Baver	Kristin	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Starbound book series	Kaufman	Amie	Middle
Starling house	Harrow	Alix E.	High
Stars of Ara book series	Bolte	Mari	Intermediate
Starting Small book series	Barnaby	Hannah	Elementary
Starting With STEAM book series	Slingerland	Janet	Elementary
Stella & Marigold book series	Barrows	Annie	Elementary
STEM and the Human Body book series	Huddleston	Emma	Intermediate
Stick it! : 99 D.I.Y. duct tape projects	Bonaddio	T. L.	Middle
Sticky fingers : DIY duct tape projects	Maletsky	Sophie	Intermediate
Stitches of tradition : (gashkigwaaso tradition)	Rendon	Marcie	Elementary
Stolen Dreams Adventures Book Series	Farr	David	Intermediate
Storm Weaver book series	Murray	Lauryn Hamilton	High
Strong : Psalm 1	Lloyd-Jones	Sally	Elementary
Stuck up & stupid	Rice	Angourie	High
Style It: Trends and Fads book series	Loh-Hagan	Virginia	Intermediate
Sue & Tai-Chan book series	Kanata	Konami	Intermediate
Sueno Bay Adventures book series	Deas	Mike	Elementary
Summer girls	Dugan	Jennifer	High
Sun bird : the amazing journey of the arctic tern	Moore	Lindsay	Elementary
Super Happy Magic Forest book series	Long	Matty	Elementary
Super troop	Hale	Bruce	Intermediate
Superman : 3-2-1 action!	Busiek	Kurt	High
Superman : the amazing transformations of Jimmy Olsen	Siegel	Jerry	High
Superman. Volume 4	Swan	Curt	High
Supernatural creatures : mythical and sacred creatures from around the world	Munsey	Lizzie	Middle
Superstars of Women's Sports book series	Various	Authors	Intermediate
Superworld book series	Cheney	Yarrow	Intermediate
Sweet & Salty! King Arthur Baking Company's Cookbook for Young Bakers	King Arthur	Baking Company	Elementary
Symbols of the United States book series	Hopkins	Linda	Elementary
Tackling Teen Mental Health Issues book series	Wilson	David	Middle
Tadpole Books: Machines on the Move book series	Deniston	Natalie	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Tadpoles: Fairytale Twists book series	Various	Authors	Elementary
Take it from the top	Swinarski	Claire	Intermediate
Take me out to the ball game!	Alonso	Nathalie	Elementary
Tale as tall as Jacob : misadventures with my brother	Edwards	Samantha	Elementary
Tales from beyond the rainbow	Wood	Pete Jordi	Intermediate
Tales of Great Goddesses book series	Greenberg	Imogen	Elementary
Tales of the Feathered Serpent (English/Spanish) book series	Bowles	David	Elementary
Tales that Tell the Truth book series	Mitchell	Alison	Elementary
Team Spirit: Football (Norwood) book series	Stewart	Mark	Elementary
Team Unihorn and Woolly book series	Frederick-Frost	Alexis	Elementary
Technology through the Ages book series	Woods	Mary B	Intermediate
Teen Titans go! book series	Various	Authors	Elementary
Tell Me Every Lie	Hagan	Ellen	High
Tell no tales : pirates of the southern seas	Maggs	Sam	Intermediate
Ten Word Tiny Tales book series	Coelho	Joseph	Elementary
Tennessee Russo Book Series	Rosen	Lev AC	High
That always happens sometimes	Frank	Kiley	Elementary
That Devil, Ambition	Miller	Linsey	High
That's the Job for Me! (Gareth) book series	Franco	Michou	Elementary
The 1619 Project : a new origin story	Hannah-Jones	Nikole	High
The absinthe underground	Pacton	Jamie	High
The ancient's game	Crittenden	Loni	Middle
The art of exile	Max	Andrea	High
The art of Harry Potter. Mini book of creatures	Sumerak	Marc	Middle
The art of the brick : a life in LEGO	Sawaya	Nathan	Middle
The Atlas of Languages Words Around the World	Lancashire	Rachel	Elementary
The baker and the bard : a cozy fantasy adventure	Haught	Fern	Middle
The basketball game : a graphic novel	Snider	Hart	Intermediate
The beasts in your brain : understanding and living with anxiety and depression	Speller	Katherine	Middle
The beautiful maddening	Ernshaw	Shea	High
The bedtime book	Engelbreit	Mary	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The bedtime book of dinosaurs and other prehistoric life : meet more than 100 creatures from long ago	Lomax	Dean R	Elementary
The bedtime book of magical creatures : an introduction to more than 100 creatures from legend and folklore	Krensky	Stephen	Elementary
The best friend bracelet	Collier	Nicole	Intermediate
The Best Kids Cookbook	Kartes	Danielle	Intermediate
The best liars in Riverview	Thompson	Lin	Intermediate
The bicycle : how an act of kindness changed a young refugee's life	McCormick	Patricia	Elementary
The big ask	Green	Simon James	Middle
The big worry day	Reynolds	K. A.	Elementary
The blessings of friendship treasury	Engelbreit	Mary	Elementary
The boo-boos of Bluebell Elementary	Wallace	Chelsea Lin	Elementary
The book of whys	Rodari	Gianni	Elementary
The book rescuer : how a mensch from Massachusetts saved Yiddish literature for generations to come	Macy	Sue	Elementary
The book that did not want to be read	Sundin	David	Elementary
The break-up artist	Siegel	Philip	High
The burning season	Rose	Caroline Starr	Intermediate
The Camel Who Found His Smile	Bright	Rachel	Elementary
The Capitol : a meet the nation's Capitol book	Ward	Lindsay	Elementary
The capybaras	Soderguit	Alfredo	Elementary
The cat way	Lundberg	Sara	Elementary
The city of lost cats	Kyi	Tanya Lloyd	Intermediate
The city sings green & other poems about welcoming wildlife	Silverman	Erica	Elementary
The Civil War of Amos Abernathy	Leali	Michael	Intermediate
The Club book series	Gordon	Elizabeth	Intermediate
The compassionate chick's guide to DIY beauty	Subramanian	Sunny	Middle
The complete fishing manual	Gilbey	Henry	High
The corruption of Hollis Brown	Ancrum	K	Middle
The Curiosity Chronicles Time Machine Trouble	Ferrie	Chris	Elementary
The dark skies mystery : a World War II thriller	Hicks	Deron	Intermediate
The dark won't wait	Poulsen	David	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The darkness rises	Stokes	Stacy	High
The dead of summer	La Sala	Ryan	High
The deep end : real facts about the ocean	Sheneman	Drew	Elementary
The devourer	Ames	Alison	High
The Dog Who Made It Better	Nolte	Katherin	Elementary
The dos and donuts of love	Jaigirdar	Adiba	High
The double trouble puzzle	Patterson	James	Elementary
The education of Kia Greer	Bennett	Alanna	High
The emotionally intelligent teen	McNally	Melanie	Middle
The evil secret society of cats book series	Pandania		Intermediate
The Experiment	Stead	Rebecca	Elementary
The Experiment	Egan	Catherine	Intermediate
The flip side	Walz	Jason	Middle
The flower thief	Hemming	Alice	Elementary
The foodie flamingo	Howl	Vanessa	Elementary
The Forest King's daughter	Blake	Elly	Middle
The forgotten summer of Seneca	Garrett	Camryn	Intermediate
The foundling and other tales of Prydain	Alexander	Lloyd	Middle
The gate, the girl, and the dragon	Lin	Grace	Elementary
The genius under the table : growing up behind the Iron Curtain	Yelchin	Eugene	Intermediate
The gift of Eid	Safadi	Shifa Saltagi	Elementary
The girl and the robot	Rodriguez	Oz	Elementary
The girl in the walls	Kuyatt	Meg Eden	Elementary
The girl who kept the castle	Graudin	Ryan	Intermediate
The girl you know	Rose	Elle Gonzalez	High
The Giving Flower The Story of the Poinsettia	Dobbs	Alda	Elementary
The glade	Jamnia	Naseem	Intermediate
The Good Vampire's Guide to Blood and Boyfriends	D'Amato	Jamie	High
The green children of Woolpit	Coats	J. Anderson	Intermediate
The green kingdom	Funke	Cornelia	Elementary
The Grimmelings	King	Rachael	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The ground that devours us	Harris	Kalla	High
The hare who wouldn't share	Small	Steve	Elementary
The heart of the world	Kaufman	Amie	Middle
The history of everything	Evans	Victoria	Middle
The house no one sees	King	Adina	High
The House Saphir	Meyer	Marissa	High
The illustrated encyclopedia of the elements	Congdon	Lisa	Intermediate
The in-between : a memoir in verse	Van Heidrich	Katie	Intermediate
The inside job : (and other skills I learned as a superspy)	Pearce	Jackson	Intermediate
The islands of elsewhere	Fawcett	Heather	Elementary
The jokiest joking book series	Brack	Amanda	Elementary
The judgment of Yoyo Gold	Blum	Isaac	Middle
The Kate in between	Swinarski	Claire	Intermediate
The king of kindergarten	Barnes	Derrick	Elementary
The L. O. V. E. Club	Min	Lio	High
The Last Resort	Kelly	Erin Entrada	Intermediate
The Last Tiger	Riew	Julia	High
The league of littles	Lyall	Casey	Intermediate
The legend of Auntie Po	Khor	Shing Yin	Intermediate
The Legend of Sleepy Hollow & Other Stories	Irving	Washington	Intermediate
The Lemon Tree --an Arab, a Jew, and the Heart of the Middle East (Young Readers' Edition)	Altomare	Emma	Middle
The lemonade war (Graphic Novel) book series	Davies	Jacqueline	Elementary
The Liar's Club	Murphy	Monica	High
The life guide for teens : harnessing your inner power to be healthy, happy, and confident	Anbar	Ran D	Middle
The list of unspeakable fears	Kramer	J. Kasper	Intermediate
The littlest night before Christmas	Moore	Clement Clarke	Elementary
The long way around	Nesbet	Anne	Elementary
The Loophole	Kutub	Naz	Middle
The losers at the center of the galaxy	Heider	Mary Winn	Intermediate
The lost Sunday	Surducan	Ileana	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The Makers Club : a graphic novel	Yee	Reimena	Intermediate
The mango tree = La mata de mango	Rodriguez	Edel	Elementary
The Meadowbrook murders	Goodman	Jessica	High
The Midwatch Institute for wayward girls	Rossell	Judith	Elementary
The mistakes that made us : confessions from twenty poets	Lopez	Merce	Elementary
The mochi makers	Fujimoto-Johnson	Sharon	Elementary
The museum on the moon : the curious objects on the lunar surface	Latham	Irene	Elementary
The music inside us : Yo-Yo Ma & his gifts to the world	Howe	James	Elementary
The Mystery of Mystic Mountain	Fox	Janet	Intermediate
The Neighborhood Prince book series	Chang	Molly	High
The new birder's guide to birds of North America	Thompson	Bill	High
The notorious virtues	Hamilton	Alwyn	Middle
The official Five nights at Freddy's how to draw	Murray	Kirsten	Middle
The Official X-Men How to Draw	Scholastic	Inc.	Elementary
The Outsiders by Judd Winick. The darker side of justice	Winick	Judd	High
The Picasso Curse	Gutman	Dan	Elementary
The premonitions club	Womack	Gwendolyn	High
The Protegee	Ridley	Erica	Middle
The puzzling fate of Millicent Graves	Mitchell	Dora	Intermediate
The quacken	Colon	Justin	Elementary
The Queen Bees of Tybee County	Chu	Kyle Casey	Intermediate
The Raven Boys The Graphic Novel	Stiefvater	Maggie	High
The reel wish	Mendez	Yamile Saied	Elementary
The ribbon skirt	Mukwa	Cameron	Intermediate
The ripple effect	Caprara	Rebecca	Intermediate
The road to winter	Smith	Mark	High
The samosa rebellion	Sekaran	Shanthi	Intermediate
The Scammer	Jackson	Tiffany D	High
The scariest book ever	Shea	Bob	Elementary
The Scariest Story You've Ever Heard!	Keres	Ron	Elementary
The sea in you	Sheron	Jessica	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The secret garden on 81st street	Weir	Ivy Noelle	Elementary
The secrets we keep	Gustafson	Cassie	High
The self-compassionate teen : mindfulness & compassion skills to conquer your critical inner voice	Bluth	Karen	Middle
The self-love revolution	Tovar	Virgie	Middle
The shadow bride	Mahurin	Shelby	High
The shape of lost things	Everett	Sarah	Intermediate
The sharp edge of silence	Rosenblum	Cameron Kelly	High
The sisters of Straygarden Place	Chewins	Hayley	Intermediate
The Skeleton flute	Allen	Damara	Elementary
The sky over Rebecca	Fox	Matthew	Intermediate
The Sky Was My Blanket --A Young Man's Journey Across Wartime Europe	Shulevitz	Uri	Intermediate
The sleep experiment	Bates	Jeremy	High
The small and the mighty : twelve unsung Americans who changed the course of history, from the founding to the civil rights movement	McMahon	Sharon	High
The smashed man of Dread End	Ocker	J. W.	Intermediate
The Souls of Blackwood Academy book series	Marie	I. V.	High
The Spirit of Springer	Abler	Amanda	Elementary
The spotless giraffe	Millett	Peter	Elementary
The strongest heart	Faruqi	Saadia	Intermediate
The Summer I Remembered Everything	Con Morse	Catherine	Middle
The summer love strategy	Stoeve	Ray	Middle
The super miraculous journey of Freddie Yates	Pearson	Jenny	Elementary
The Superman chronicles. Volume four	Siegel	Jerry	High
The superteacher project	Korman	Gordon	Elementary
The supervillain's guide to being a fat kid	Wallace	Matt	Intermediate
The sweetest scoop : Ben & Jerry's ice cream revolution	Robinson	Lisa	Elementary
The sweetness between us	Searle	Sarah Winifred	High
The switch	Smith	Roland	Intermediate
The Taylors	Calonita	Jen	Elementary
The teen breakup survival guide	Ziegler	Lenora	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The Teeny-Weeny Unicorn's great big wish	Harris	Shawn	Elementary
The Thrashers	Soto	Julie	High
The Tournament	Barrow	Rebecca	High
The trouble with heroes	Messner	Kate	Intermediate
The trouble with Sunshine	Mendez	Yamile Saied	Intermediate
The truth about triangles	Leali	Michael	Intermediate
The ultimate kids' guide to being super healthy : what you need to know about nutrition, exercise, sleep, hygiene, stress, screen time, and more	Shapiro	Nina	Elementary
The undercover book list	Nelson	Colleen	Intermediate
The Unexpected Consequence of Bleeding on a Tuesday	Toney	Kelsey	High
The Unexpected Lives of Ordinary Girls	Coats	J. Anderson	Middle
The unforgettable Leta "Lightning" Laurel	Toalson	R. L.	Intermediate
The Unofficial Guide to Sonic the Hedgehog	Topix	Media Lab	Elementary
The vanished ones	Lucas	Chad	Intermediate
The very dangerous sisters of Indigo McCloud	Hearne	John	Intermediate
The Weirn books book series	Chmakova	Svetlana	Intermediate
The whispering dark	Andrew	Kelly	High
The Windeby puzzle : history and story	Lowry	Lois	Intermediate
The wish tree	Maclear	Kyo	Elementary
The witch and the vampire : a novel	Flores	Francesca	Middle
The Wizard's craftbook	Wcislek	Andrea	Middle
The women	Hannah	Kristin	High
The world is yours	Engelbreit	Mary	Elementary
The Worrysaurus	Bright	Rachel	Elementary
The yawn book	Kim	Diana	Elementary
Their Just Desserts	Badua	Tracy	Intermediate
Then There Was One	Cross	Wendy	Middle
They Both Die at the End book series	Silvera	Adam	High
They call me No Sam!	Daywalt	Drew	Elementary
This Book Might Be About Zinnia	Morris	Brittney	Middle
This could be forever	LaDelle	Ebony	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
This fatal kiss	Jasinska	Alicia	High
This is a moment	Player	Micah	Elementary
This is the Sun	Everett	Elizabeth	Elementary
This thing of ours	Joseph	Frederick	High
Those kids from Fawn Creek	Kelly	Erin Entrada	Elementary
Throne of Khetara book series	Corpora	Michelle Jabes	High
Time after time	Daughtry	Mikki	High
Time for Kids Big Cats, Small Cats 101 Cats You Need to Know!	Jazyuka	Kitson	Elementary
Time Quintet book series	L'Engle	Madeleine	Elementary
Tiny beautiful things	Strayed	Cheryl	High
Tios y primos	Alcantara	Jacqueline	Elementary
To see an owl	Cordell	Matthew	Elementary
To walk the sky : how Iroquois steelworkers helped build towering cities	Buckley	Patricia Morris	Elementary
Togetha	Miller	Keith	High
Tomboy	Prince	Liz	High
Tomorrow, and tomorrow, and tomorrow : a novel	Zevin	Gabrielle	High
Too Much Glue book series	Lefebvre	Jason	Elementary
Top 10 Sports Extremes book series	Sommer	Nathan	Elementary
Top Rank: Turning Points in US History (Black Rabbit) Book Series	Various	Authors	Elementary
Torque: Deadly Disasters book series	Various	Authors	Elementary
Torque: Music Superstars Book Series	Various	Authors	Elementary
Torque: War Histories book series	Moening	Kate	Elementary
Total garbage : how we can fix our waste and heal our world	Humes	Edward	High
Toypurina : Japchivit leader, medicine woman, Tongva rebel	Stone	Cheyenne M	Elementary
Trailed : one woman's quest to solve the Shenandoah murders	Miles	Kathryn	High
Travel to... (Rourke) Book Series	Various	Authors	Elementary
Tree in me	Luyken	Corinna	Elementary
True crime biographies : mafia bosses, murderers, con men and crooks	Stanton	T	High
True or poo? : a kid's guide to animal facts & fakes	Caruso	Nick	Elementary
Twisted book series	Mara	Wil	Intermediate
Tyger	Said	Sf	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Ultimate Manga book series	Powell	Marc	Elementary
Umami	Grant	Jacob	Elementary
Un deseo en el arbo	Hunt	Lynda Mullaly	Elementary
Una habitacion muy ruidosa	Acosta	Alicia	Elementary
Unbreakable Sports Records book series	Fredeen	Kerry	Elementary
Under the fading sky	Kadohata	Cynthia	High
Under the light of fireflies	Sanders	Lee	Intermediate
Under Your Skin (KidHaven) book series	Wood	John	Elementary
Undying	Kaufman	Amie	High
Unearthed	Kaufman	Amie	High
Unsinkable Lucile : how a farm girl became the queen of fashion and survived the Titanic	Brewster	Hugh	Intermediate
Unsolved!	Powell	Marie	Elementary
Unusual Mammals (AV2) book series	Watt	E. Melanie	Elementary
Up in smoke	Brooks	Nick	High
Up periscope! : how engineer Raye Montague revolutionized shipbuilding	Swanson	Jennifer	Elementary
Up your nose	Fishman	Seth	Elementary
Upon a starlit tide	Woods	Kell	High
US Military Branches (Lerner) Book Series	Various	Authors	Elementary
Vacas En La Casa (Cows in the House) Bilingual	Friedman	Laurie	Elementary
Vanya and the wild hunt	Mandanna	Sangu	Elementary
Very ordered existence of Merilee Marvelous	Crowley	Suzanne	Intermediate
Vesuvius	Biehn	Cass	High
Victoria Stitch book series	Muncaster	Harriet	Elementary
Vietnamese folktales for children : stories of adventure and wonder in Vietnamese and English	Tran	Phuoc Thi Minh	Elementary
Vietnamese stories for language learners : traditional folktales in Vietnamese and English	Tran	Tri Chan	High
Viewfinder	Chung	Christine	Elementary
Village of scoundrels : a novel based on a true story of courage during WWII	Preus	Margi	Intermediate
Violent ends : a novel in seventeen points of view	Hutchinson	Shaun David	High
Vital to Earth! Keystone Species Explained	Christopher	Sophie	Elementary
Voice of the ocean	Impicliche	Kelsey	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Vote for the G.o.a.t	Terese	Ali	Intermediate
Waking the dead and other fun activities	Lyall	Casey	Intermediate
Wander lost	Martin	Laura	Elementary
Wandering wild	Noni	Lynette	Middle
War brothers : the graphic novel	McKay	Sharon	High
War games	Gratz	Alan	Elementary
Warriors : the ultimate guide	Hunter	Erin	Intermediate
Warriors super edition StormClan's folly	Hunter	Erin	Elementary
Warriors: Changing Skies book series	Hunter	Erin	Elementary
Watch me	Mafi	Tahereh	High
We are better together	Wan	Joyce	Elementary
We are branches	Sidman	Joyce	Elementary
We are lion dancers	Shum	Benson	Elementary
We are not alone	Bury	Katryn	Intermediate
We Can Draw book series	Jeffries	Corina	Elementary
We can never leave : a novel	Edgmon	H. E.	High
We Fell Apart	Lockhart	E	High
We laugh alike = Juntos nos reimos : a story that's part Spanish, part English, and a whole lot of fun	Bernier-Grand	Carmen T.	Elementary
We move the world	Lavelle	Kari	Elementary
We the future	Lewis	Cliff	Intermediate
We were warned	Ichaso	Chelsea	High
We Won't All Survive	Marshall	Kate Alice	High
Web of the Spider book series	Spradlin	Michael	Intermediate
Weirdies book series	Buckley	Michael	Intermediate
Welcome to the Ghost Show	Ocker	J. W.	Intermediate
Werewolf Hamlet	Madden	Kerry	Intermediate
What breathes through its butt? : mind-blowing science questions answered	Grossman	Emily	Elementary
What comes after	Bayerl	Katie	High
What happens next	Swinarski	Claire	Intermediate
What if...? (Marvel) book series	Various	Authors	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
What Is The Story Of? book series	Various	Authors	Elementary
What Jewish looks like	Kleinrock	Liz	Elementary
What's scarier than thunder?	Falcone	Ben	Elementary
When devils sing	Kaur	Xan	High
When life gives you lemons, make peach pie	Downing	Erin	Elementary
When Monsters Wake book series	Setian	Victoria	Middle
When Moon became the moon	Hodgson	Rob	Elementary
When you find the right rock	Ray	Mary Lyn	Elementary
Where he can't find you	Coates	Darcy	High
Where shadows meet : a novel	Caldwell	Patrice	High
Where the heart should be	Crossan	Sarah	High
Whisperwicks book series	Lees	Jordan	Elementary
Who Am I? (Mitchell Lane) book series	Troupe	Thomas Kingsley	Elementary
Who is AC?	Larson	Hope	Middle
Why We Celebrate book series	Joshi	Anjali	Elementary
Why? (Nat Geo) book series	National	Geographic	Elementary
Why? animals : 99+ awesome answers for curious kids	Beer	Julie	Elementary
Wild : from lost to found on the Pacific Crest Trail	Strayed	Cheryl	High
Wild ride	Calabrese	Keith	Intermediate
Wildcats	Velasquez	Crystal	Intermediate
Wilder country	Smith	Mark	High
Wildly Weird Weather book series	Morlock	Rachael	Elementary
Will and Krill	Byer	Stacey	Elementary
Will on the inside	Eliopulos	Andrew	Intermediate
Will's race for home : a western	Rhodes	Jewell Parker	Intermediate
Wink	Harrell	Rob	Elementary
Wish (Farrar, Straus and Giroux) book series	O'Conner	Barbara	Intermediate
Wish in a tree	Hunt	Lynda Mullaly	Elementary
Wish Monster	White	J. A.	Intermediate
Witch hat atelier book series	Shirahama	Kamome	Middle
Witch hat atelier kitchen book series	Sato	Hiromi	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Witchlight	Dennard	Susan	High
Witness to War book series	Roberts	Kelly	Intermediate
Women In The Arts (Core Library) book series	Baxter	Roberta	Intermediate
Women Who Dared book series	Skeer	Linda	Elementary
Wonder Books: Our Solar System Book Series	Owens	L. L.	Elementary
Wonder Books: Technology Then and Now book series	Various	Authors	Elementary
Wonders of Wildlife book series	Hoare	Ben	Elementary
World of Hobbies Book Series	Boone	Mary	Intermediate
World of Sports (Powerkids) book series	Leatherland	Noah	Elementary
World Religions (DiscoverRoo) book series	Andrews	Elizabeth	Elementary
XOXO Novels Book Series	Oh	Axie	Middle
Yasmin book series	Faruqi	Saadia	Elementary
Year of the puppy : how a puppy becomes your dog	Horowitz	Alexandra	Intermediate
Yefferson, actually = En realidad, es Yefferson	Trejo	Katherine	Elementary
Yellow singing sail : a memoir of an only child in China	Huang	Yinfan	Intermediate
You and Me on Repeat	Shyne	Mary	High
You are a wildlife warrior! : saving animals & the planet	Irwin	Bindi	Elementary
You are my magical unicorn	Wan	Joyce	Elementary
You belong here	Miller	Sara Phoebe	High
You can be a good friend (no matter what!)	Henson	Taraji P	Elementary
You Choose: Haunted Adventures book series	Various	Authors	Intermediate
You Choose: Seeking History book series	Doeden	Matt	Elementary
You started it	Khalilieh	Jackie	High
You're on your way!	Watt	Melanie	Elementary
You're the Winner	Hale	Shannon	Elementary
You've Awoken Her	Cardinal	Ann Davila	Middle
You've Found Oliver	Thao	Dustin	High
Young Changemakers book series	Bauer	Stacy	Elementary
Young Zoologist book series	Hull	Vanessa	Elementary
Your crown shines : for Ketanji Brown Jackson and you	Moore	Jessica Care	Elementary
Your final moments	Coles	Jay	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Your money and the world : how to spend, save, donate and invest sustainably	Biccari	Cecile	Elementary
Zarina divided	Faruqi	Reem	Intermediate
Zed Moonstein Makes a Friend	Rubin	Lance	Elementary
Zero waste : how one community is leading a world recycling revolution	Drummond	Allan	Elementary
Zero zebras : a counting book about what's not there	Goldstone	Bruce	Elementary
Zero! the number that almost wasn't	Albee	Sarah	Elementary
Zoey And Sassafras book series	Citro	Asia	Elementary



TITLE: Consideration and Approval
of Memorandums of Understanding
(MOUs)

DATE: June 24, 2025

ACTION

BACKGROUND:

In order to help our students graduate life, college, and career ready, MISD partners with Institutes of Higher Education (IHE). The following Memorandum of Understanding (MOU) is presented for approval tonight.

- Interlocal Agreement between TCC and MISD Relating to Data Sharing

RECOMMENDATION:

The Superintendent recommends that the Board approve the Memorandums of Understanding listed above.

STATE OF TEXAS §
 §
COUNTY OF TARRANT §

**INTERLOCAL AGREEMENT
BETWEEN
TARRANT COUNTY COLLEGE DISTRICT
AND
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RELATING TO DATA SHARING**

This Interlocal Agreement (“ILA”) is made and entered into by and between Tarrant County College District, a Texas political subdivision of higher education located in Tarrant County, Texas (hereinafter referred to as “TCCD”), and the Mansfield Independent School District, an independent school district located in Tarrant County, Texas (hereinafter referred to as “SCHOOL DISTRICT”), and shall be effective upon execution by both parties.

1. PURPOSE

The purpose of the ILA is to outline the responsibilities and commitments of each organization in providing data about students who are concurrently or formerly enrolled in both organizations. Data about concurrently enrolled students include course enrollment patterns at SCHOOL DISTRICT and TCCD; test results, final grades, and grade point averages. Data about students formerly enrolled at SCHOOL DISTRICT and TCCD include course enrollments; degrees received; grades and grade point averages; and Texas Success Initiative Assessment (TSIA) *as set forth in Appendix B*. This ILA defines parameters and areas of responsibilities, and establishes a spirit of cooperation to enhance the academic success of students served by both organizations. Sharing data reinforces open scientific inquiry, encourages diversity of analysis and opinion, promotes new research, makes possible the testing of new or alternative hypotheses and methods of analysis, supports studies on data collection methods and measurement, facilitates the education of new parties, and permits the creation of new datasets when data from multiple sources are combined. Data shared between the parties to this ILA includes personally identifiable student information (“PII”). The parties agree that they will use the data shared pursuant to this ILA and in compliance with the terms and conditions of this ILA and only for such purposes as may be authorized in this ILA. Only authorized officers and employees with a legitimate interest in PII, as delineated by the parameters of this ILA shall view and have access to PII information. Another purpose of this ILA is to protect against unauthorized access to and disclosure of PII. Data on non-currently enrolled students will be used for research purposes only, as stated in Title 34 Education, Part 99 Family Educational Rights and Privacy Act (hereinafter referred to as “FERPA”), Sections 99.31 and 99.34 while safeguarding the privacy of participants, and protecting confidential and proprietary data. Per §99.34 the conditions which apply to disclosure of information to other educational agencies or institutions are as follows: (a) An educational agency or institution that discloses an education record under § 99.31(a)(2) shall: (1) Make a reasonable attempt to notify the parent or eligible student at the last known address of the parent or eligible student, unless: (i) The disclosure is initiated by the parent or eligible student; or (ii) The annual notification of the agency or institution under §99.6 includes a notice that the agency or institution forwards education records to other agencies or institutions that have requested the records and in which the student seeks or intends to enroll;

(2) Give the parent or eligible student, upon request, a copy of the record that was disclosed; and (3) Give the parent or eligible student, upon request, an opportunity for a hearing under subpart C. (b) An educational agency or institution may disclose an education record of a student in attendance to another educational agency or institution if: (1) The student is enrolled in or receives services from the other agency or institution; and (2) The disclosure meets the requirements of subparagraph (a) of this section.

2. STUDENT INFORMATION

- 2.1 Student Information – The SCHOOL DISTRICT will only access and utilize TCCD student information as authorized and detailed in this ILA. Data will be accessed using TCCD assigned student identification numbers (hereafter defined by TCCD as “Colleague ID”); and
- 2.2 The SCHOOL DISTRICT understands that PII from educational records is confidential and cannot be re-disclosed by publishing such information in any way that allows individuals to be directly or indirectly identified. The SCHOOL DISTRICT shall not re-disclose PII in any way that causes a breach in confidentiality. The SCHOOL DISTRICT will limit access to the PII only to persons identified in this ILA as having a legitimate interest in accessing the PII.

3. TERM AND TERMINATION

- 3.1 Subject to prior termination of this ILA as provided in this paragraph 3 and in paragraph 6, this ILA will commence upon the date on which Parties have affixed their signatures, supersede any prior data sharing agreement, and will remain in effect until terminated in accordance with Paragraph 7; and
- 3.2 Subject to the terms of Paragraph 7 below, either party to this ILA may terminate this ILA upon 90-calendar-days written notice to the other party.

4. GENERAL CONDITIONS

- 4.1 Nothing in the ILA provisions shall be construed to limit the other agency’s jurisdiction, authority, power, privilege, and immunity pursuant to law.
- 4.2 This ILA constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes any previous ILA or understanding among the parties with respect to data sharing.
- 4.3 To effect the transfer of data and information that is subject to federal and local confidentiality laws, and to ensure that the required confidentiality of PII shall always be maintained, both parties agree:
- 4.3.1. To comply in all respects with the provisions of all applicable laws, including FERPA, as they apply to PII. Parties will notify each other in the event of a breach of any measures to keep confidential the data received pursuant to this ILA. The parties will also make all reasonable efforts to cure any such breach and to prevent further breaches, and to inform each other of such efforts. Nothing in this ILA shall be construed to allow parties to maintain, use, disclose, or share student record information received pursuant to this ILA in a manner prohibited by any laws or regulations. As may be applicable, the parties will also comply with the provision of the Health Insurance Portability and Accountability Act (“HIPAA”).
- 4.3.2. That for purposes of this ILA and for ensuring parties’ compliance with the terms of this ILA and all applicable laws, the parties shall designate an official to act as Temporary Custodian, **as set forth in Appendix A**, of the data received by parties pursuant to this ILA and the contact person for all matters related to this ILA. Parties will promptly notify each other in writing of the name and contact information for any newly designated Temporary Custodian. The Temporary Custodian shall be responsible for transmitting all data requests and maintaining a log or other record of all data requested and received pursuant to the ILA, destruction of data, when appropriate, and certification of that destruction. This Temporary Custodian shall be the only official who serves in the capacity described in this sub-section. No other official or staff person shall serve in this capacity unless otherwise agreed to in writing. Each agency or its agents may upon request review the records required to be kept by the other agency under this ILA.

- 4.3.3 To put procedures in place to safeguard the confidentiality and integrity of personal data, to place limitations on its use and to maintain compliance with applicable privacy laws, parties shall require all employees, contractors, and agents of any kind to comply with the ILA and all applicable provisions of FERPA and other laws with respect to the data and information shared under the ILA.
- 4.3.4 That PII collected and shared is confidential. Parties will not disclose data produced under the ILA in any manner that could identify any student, except as authorized by FERPA, to any entity other than each other, or authorized employees, contractors and agents of the Parties. Parties and persons participating on behalf of the parties shall neither disclose nor otherwise release data and reports relating to any student, nor disclose information relating to a group or category of individuals without ensuring the confidentiality of individuals in that group. Publications and reports of these data and information related to them, including preliminary project descriptions and draft reports, shall involve only aggregate data and no PII or other information that could lead to the identification of any individual student.
- 4.3.5 Not to provide any data obtained under this ILA to any entity or person ineligible to receive data protected by FERPA, or prohibited from receiving data from any entity by virtue of a finding under 34 CFR § 99.31 (a)(6)(iv).
- 4.3.6 That parties have the right, to present, publish, or use the data that they have gained in the course of the research for and on behalf of either party under this ILA, but the parties may only present, publish and use the data in an aggregated form, with no PII. Parties to this ILA may share such information with the other party's partners who have executed a written confidentiality ILA with the other party agreeing not to share or disseminate such information provided by the other party. No PII will be shared with these members except to the extent specific written authorization for such PII sharing has been provided and all state and federal laws have been complied with;
- 4.3.7 In order to protect the confidentiality of previously identified confidential information disclosed to the parties, the parties agree to provide to the designated Temporary Custodian(s) any proposed publications or presentations which are to make public any findings, data, or results for the other parties' review, comment and approval at least thirty (30) days prior to submission of a manuscript or abstract for publication or the date of the presentation.
- 4.3.8 To provide each other with one electronic and at least one paper copy of the final versions of all reports and other documents associated with this ILA. Each party reserves the right to use the information in the research findings for educational programming or services, planning, solicitation of grants, staff development, and any other purpose to improve instruction or services to students. Each party agrees to keep these files for at least seven (7) years.
- 4.3.9 That they will use PII shared under this ILA for no purpose other than to meet the objectives of the research study specified under this ILA. Non-PII will only be used by the parties to this ILA for purposes defined in this ILA;
- 4.3.10 The SCHOOL DISTRICT will destroy or return all data files and hard copy records to TCCD that contain PII and purge any copies for such data from its computer system:
- (1) Immediately upon termination of this ILA, either by expiration or as provided hereinor;
 - (2) Within five (5) business days after PII is no longer needed for the purposes stated in this ILA.
 - (3) If requested, the SCHOOL DISTRICT shall provide to the TCCD an affidavit confirming the destruction and/or return of PII within five (5) business days of such request.
 - (4) Acceptable destruction methods for various types of media include:

- a. For paper documents containing confidential or sensitive information, a contract with a recycling firm to recycle confidential documents is acceptable, provided the contract ensures that the confidentiality of the data will be protected. Such documents may also be destroyed by on-site shredding, pulping, or incineration;
 - b. For paper documents containing PII requiring special handling, recycling is not an option. These documents must be destroyed by on-site shredding, pulping or incineration;
 - c. If PII has been contained on optical discs (e.g., DCs, DVDs, Blu-ray), the SCHOOL DISTRICT shall either destroy by incineration the disc(s), shredding the discs, or completely defacing the readable surface with a coarse abrasive;
 - d. If PII has been stored on magnetic tape(s), parties to this ILA shall destroy the data by degaussing, incinerating or crosscut shredding.
 - e. If PII has been stored on server or workstation data hard drives or similar media, the SCHOOL DISTRICT shall destroy the data by using a “wipe” utility which will overwrite the data at least three (3) time using either random or single character data, degaussing sufficiently to ensure that the data cannot be reconstructed, or physically destroying such disks(s);
 - f. If PII has been stored on removable media (e.g., floppies, USB flash drives, portable hard disks, or similar disks), the SCHOOL DISTRICT shall destroy the data by using a “wipe” utility which will overwrite the data at least three (3) time using either random or single character data, degaussing sufficiently to ensure that the data cannot be reconstructed, or physically destroying disk(s).
- 4.4 The SCHOOL DISTRICT understands that this ILA does not convey ownership of TCCD’s data to the SCHOOL DISTRICT. Any and all data shared by TCCD pursuant to this ILA and/or any Project Authorization is, and always will remain, the sole property of TCCD.
- 4.5 The SCHOOL DISTRICT shall exercise due care to protect all PII from unauthorized physical and electronic access. In so doing, the SCHOOL DISTRICT shall establish and implement at least the following minimum physical, electronic and managerial safeguards for maintaining the confidentiality of information provided by TCCD pursuant to this ILA:
- 4.5.1 The SCHOOL DISTRICT will store the information in an area that is safe from access by unauthorized persons during duty hours as well as non-duty hours or when not in use. Unless specifically authorized in this ILA or by written authorization of TCCD, the SCHOOL DISTRICT will not store PII on portable electronic devices or media, including by not limited to:
- (1) Laptops;
 - (2) Handhelds / PDAs;
 - (3) Ultra-mobile PCs;
 - (4) Flash memory devices;
 - (5) Floppy discs;
 - (6) Optical discs (CDs/DVDs); and
 - (7) Portable hard disks.
- 4.6 **Payment.** No monies will be exchanged between the parties for the work being performed for and on behalf of the parties District as it relates to data sharing services under this ILA. **A reasonable reimbursement of costs may be requested by TCCD if costs are found to exceed normal operation costs of institutional business or if the execution of the ILA becomes burdensome or requires a dedicated employee and/or additional employees requiring 50% or more of his or her working hours.**

5. AUTHORIZATION AND RELATED PARTIES

Parties signatory to this ILA represent that they are authorized to bind their respective organizations to all terms of the ILA, and to bind all related or associated institutions, individuals, employees, or contractors who may have access to data received pursuant to this ILA or who may own, lease, or control equipment or facilities of any kind where the data is stored, maintained, or used in any way. The term “contractors”, as used in this ILA, refer to consultants or a consultant company that is contracted by the SCHOOL DISTRICT. The SCHOOL DISTRICT shall provide TCCD with written notice identifying all individuals, employees or contractors who may have access to PII and shall specifically identify the SCHOOL DISTRICT individual(s), employee whom the SCHOOL DISTRICT has designed to be the custodian of the PII obtained from the TCCD. The SCHOOL DISTRICT shall provide this notice to TCCD prior to any access that these individuals may have before having access to PII. The custodians of PII from each party and other authorized personnel who have access to PII shall understand the confidential nature of PII; understand the legal obligations regarding PII under applicable law, including FERPA and HIPAA , and this ILA; have received training from the appropriate authorities from each party regarding those obligations; and will comply with the aforementioned obligations.

6. METHOD OF DATA ACCESS OR TRANSFER AND CALENDAR

As set forth in Appendix A, The SCHOOL DISTRICT will establish specific safeguards to assure the confidentiality and security of PII transferred electronically through means such as the Internet, then said transmissions will be consistent with the rules and standards promulgated by Federal statutory requirements regarding the electronic transmission of identifiable information. A calendar for transfer of data files is in this Appendix A.

7. DISPUTE RESOLUTION

Failure by either party to perform any of the responsibilities listed in this ILA, shall constitute a default of this ILA. In the event of a default, the non-defaulting party is required to give notice to the defaulting party. Failure to send notice to the defaulting party shall not be deemed a waiver of said default. The defaulting party shall have thirty (30) days upon notice to cure said default. If the defaulting party is unable to cure said default, but has demonstrated a good faith effort within the sole discretion of the non-defaulting party, the non-defaulting party will give the defaulting party an additional thirty (30) days to cure said default. Unless the parties collectively agree that the default has been cured, thereafter the non-defaulting party has the right to terminate this ILA.

8. TEXAS PUBLIC INFORMATION ACT

In the event that a party to this ILA receives a request for information under the Texas Public Information Act (“TPIA”) relating to information subject to this ILA, the recipient of such request shall comply with the requirements of TPIA.

9. INJUNCTIVE RELIEF

The parties acknowledge and agree that any breach of Sections 3 and 7 herein would cause irreparable harm. The parties therefore shall have the right to seek injunctive relief, to the extent permitted by applicable law, in addition to all of its other rights and remedies at law or in equity, to enforce the provisions in this ILA. Such injunctive relief is for the purpose of preventing either party’s disclosure of confidential information without the necessity of proving actual damages. The covenants of this ILA are independent and the existence of any claim or cause of action of one party against the other whether predicated on this ILA or otherwise, shall not constitute a defense to the enforcement of the covenant preventing disclosure of confidential information.

10. LEGAL CONSTRUCTION

If any one or more provisions contained in this ILA shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this ILA shall be considered as if such invalid, illegal, or unenforceable provisions had never been contained in this ILA. In the event this ILA is inconsistent or conflicts with any other ILA between the parties, this ILA shall control.

11. GOVERNING LAW AND VENUE

This ILA is made in Texas and shall be governed by and construed in accordance with the laws of the State of Texas without reference to choice of law principles. Each party to this ILA:

- 11.1 Consents to the exclusive jurisdiction and venue of the federal and state courts located in Tarrant County Texas, in any action arising out of or relating to this ILA; and
- 11.2 Agrees not to bring any such action in any other jurisdiction or venue to which either party might be entitled by domicile or otherwise.

12. LIMITATIONS OF AUTHORITY

- 12.1 Neither party has authority for or on behalf of the other party except as provided in this ILA;
- 12.2 Neither party may make, revise, alter, or otherwise diverge from the terms, conditions or policies which are subject to this ILA without a written amendment to this ILA executed by both parties; and
- 12.3 Neither party may assign their interest in this ILA without the prior written permission of the other party.

13. NON-DISCRIMINATION

The parties agree that no individual shall be excluded from participation in, denied the benefits of, subjected to discrimination under, or denied employment in the administration of or in connection with any aspects of this ILA because of sex, race, creed religion, color, national, origin, age, honorably discharged veteran or military status, sexual orientation, including gender expression or identity, the presence of any sensory, mental or physical disability. The parties agree to abide by the standards of responsibility toward the disabled as specified by the Americans with Disabilities Act.

14. ASSURANCES AND NOTIFICATIONS

- 14.1 By signing this ILA, the SCHOOL DISTRICT represents to TCCD that if a court of law, administrative agency, hearing officer, or similar decision-maker determines that the conduct of the SCHOOL DISTRICT or its officers or employees have caused the SCHOOL DISTRICT to be in violation of the laws and regulations governing PII during the term of this ILA, the SCHOOL DISTRICT shall immediately notify TCCD; and
- 14.2 The SCHOOL DISTRICT shall notify the TCCD immediately if the SCHOOL DISTRICT determines or knows that PII has been improperly disclosed to the SCHOOL DISTRICT personnel who do not have a legitimate interest in the PII or to any third party

15. RIGHT TO AUDIT

TCCD, through its employees or agents, shall have the right to audit the SCHOOL DISTRICT's compliance with this ILA. TCCD shall give the SCHOOL DISTRICT five (5) business days' notice of its intent to audit the SCHOOL DISTRICT's compliance. The SCHOOL DISTRICT shall cooperate fully with any such audit.

16. SURVIVAL

Notwithstanding anything to the contrary in this ILA, the rights and obligations contained in the following sections and subsection of this ILA shall remain in effect after this ILA is terminated:

- Section 2, Student Information;
- Subsection 4, General Conditions;

Section 9 Responsibility for Improper Disclosure of Personally Identifiable Information; and Section 15, Assurance and Notifications.

17. CAPTIONS

The captions to the various clauses of this ILA are for informational purposes only and shall not alter the substance of the terms and conditions of this ILA.

18. COUNTERPARTS

This ILA may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

19. SUCCESSORS AND ASSIGNS

19.1 The ILA shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assignees.

19.2 All notices, communication, and reports generated under this ILA shall be delivered to the respective parties at the addresses shown below, by certified mail, return receipt requested, with a copy sent by prepaid postage through the United States Postal Service.

20. AMENDMENT

This ILA may not be amended or altered except by a written amendment signed by SCHOOL DISTRICT and TCCD.

21. SIGNATORY CLAUSE

The individuals executing this ILA on behalf of TCCD and the SCHOOL DISTRICT acknowledge that they are duly authorized to execute this ILA. All parties hereby acknowledge that they have read, understood and shall comply with the terms and conditions of this ILA. This ILA shall not become effective until executed by each party.

[Signature lines on next page]

TARRANT COUNTY COLLEGE DISTRICT

BY: _____
Shelley Pearson, Ed.D. Date

Title: Vice Chancellor and Provost, Tarrant County College District

MANSFIELD INDEPENDENT SCHOOL DISTRICT

BY: _____
Kimberely Cantu, Ed.D. Date

Title: Superintendent, Mansfield Independent School District

Appendix A

Purpose of Research

Objectives of research study specified under the ILA (Paragraph 4.3.11) is as follows:

The intent of the data use is for institutional study only and to enhance the academic success of students served by both organizations. The data will only be reported to chief academic administrators of both institutions and will not contribute to generalizable data. If at any point the direction of the ILA changes, the Primary Investigator (herein “PI”) and/or SCHOOL DISTRICT will get in touch with TCCD’s Institutional Review Board (IRB) office to make a research determination.

Designation of Temporary Custodian

Parties shall designate an official to act as temporary custodian (Paragraph 4.3.2 of the ILA), of the data received by parties pursuant to this ILA and the contact person for all matters related to this ILA. Parties will promptly notify each other in writing of the name and contact information for any newly designated Temporary Custodian. The designated Temporary Custodian is listed below.

TCCD Contact:

Title	District Director of Educational Partnerships
Name	Edward Hicks
Address	300 Trinity Campus Circle, Fort Worth, TX 76102
Email	edward.hicks@tccd.edu
Phone	817-515-5003

SCHOOL DISTRICT Contact:

Title	Post-Secondary Coordinator
Name	Jennifer Castrillo
Address	1016 Magnolia St., Mansfield, TX 76063
Email	jennifercastrillo@misdmail.org
Phone	817-299-6376

Review of Submissions for Publication

Review of submissions of publication by SCHOOL DISTRICT prior to submission will be directed to the chief academic officer or designate at TCCD.

(Paragraphs 4.3.8 and 4.3.9) at least thirty (30) days prior to submission of a manuscript, SCHOOL DISTRICT’s Temporary Custodian will provide one electronic and one paper document of the final versions of all reports and other documents associated with this ILA. TCCD shall provide its consent, which shall not be unreasonably withheld or delayed, on or before the expiration of such thirty (30) day period. TCCD’s intention is to ensure the accuracy of both the data and its interpretation, not to censor the publication.

Destruction of Data Files upon Termination of Agreement

The SCHOOL DISTRICT will securely destroy or return all data files and hard copy records (Paragraph 4.3.15) upon termination of this agreement either by expiration or as provided elsewhere in the ILA. Office/position responsible for destruction of records and affidavit confirming destruction and/or return of PII within five (5) business days.

SCHOOL DISTRICT Contact:
Title Post-Secondary Coordinator
Name Jennifer Castrillo
Address 1016 Magnolia St., Mansfield, TX 76063
Email jennifercastrillo@misdmail.org
Phone 817-299-6376

The Temporary Custodian at TCCD is responsible for receipt of affidavit or confirmation of destruction of PII from SCHOOL DISTRICT.

Approved Methods of Transfer

1. TCCD has established two secure methods for transmitting Personally Identifiable Information (PII) with SCHOOL DISTRICT. Please find these two methods of transfer listed below. Secure File Transfer Protocol (SFTP) scheduled delivery
2. Encrypted Email – on demand/case by case (see appendix C)

Included below are details regarding method of transfer and calendar of data transfer (if applicable) per method.

1. SFTP Method of Transfer and Calendar of Transfer

As set forth in Section 6 of the ILA the method of transfer and a calendar of transfer are defined in the following paragraphs.

Files are to be delivered by the Department of Information Technology, as set forth in Appendix A.

The files to be delivered will include:

1. Current Enrollment and Demographics
2. Academic History
3. End of Term - Numeric Grades Only
4. End of Term - Data

1.1 Data File Structure and Format

TCCD will send SCHOOL DISTRICT data files in an encrypted zipped “.csv” format. The College will include all data fields, formats and column headings as set forth in Appendix B.

TCCD will link all data files sent to SCHOOL DISTRICT to one academic term. This will be accomplished by creating separate files for each term and naming them according to their terms.

1.2 Data Transfer Schedule

The table below lays out approximate time periods around which TCCD will provide these data to the SCHOOL DISTRICT. TCCD will establish a calendar of transfer to SCHOOL DISTRICT.

Data Type	Approximate Date of SFTP Transfer to SCHOOL DISTRICT		
	Fall Data	Spring Data	Summer Data
Demographics and Current Course Enrollment	After Census Date for 16-week term	After Census Date for 16-week term	After Census Date for 10-week term
Academic History of Dual Credit or ECHS student at TCCD	After Census Date for 16-week term	After Census Date for 16-week term	After Census Date for 10-week term
End of Term Grades (Numeric grades only)	Delivered 2 business days after grade submission deadline for 16-week term	Delivered 2 business days after grade submission deadline for 16-week term	Delivered 2 business days after grade submission deadline for the 10-week term
End of Term - Data (numeric grades, core complete status, academic standing, credential awards)	Delivered after end of term processing is complete for 16-week term	Delivered after end of term processing is complete for 16-week term	Delivered after end of term processing is complete for 10-week term

The College will provide the above data to SCHOOL DISTRICT through the length of the agreement.

1.3 Data Transfer Procedures

To ensure that data files are transferred securely, SCHOOL DISTRICT hosts and uses a secure file transfer protocol (SFTP) site. Using the SCHOOL DISTRICT's SFTP site shall not require TCCD to make any purchase or install any software. SCHOOL DISTRICT will provide SFTP connection details to data contacts at TCCD, who will then send data files as needed. The data transfer via this method will only occur from TCCD to SCHOOL DISTRICT'S SFTP site (one way data transfer).

2. Encrypted Email Method of Transfer

As set forth in Section 6 of the ILA this method of transfer is defined in the following paragraphs. This method applies to any specified data that cannot be shared via SFTP due to connection failures, or to information that is needed on demand and would not otherwise be sent via the specified SFTP transmissions. Data elements are to be delivered only by approved TCCD personnel, as set forth in Appendix C.

2.1 Data Transfer Procedures

To ensure that all data are transmitted in a confidential and secure manner, data contacts at TCCD will only send data to specified SCHOOL DISTRICT points of contact (as verified by TCCD Educational Partnerships):

1. The School District will receive an encrypted email containing a password-protected Excel file.
2. A subsequent encrypted email will be sent to the SCHOOL DISTRICT containing the password required to open the Excel file.
3. In the event that the recipient encounters any issues accessing the password-protected file, they are required to contact their TCC campus Educational Partnerships liaison.
4. The TCC campus Educational Partnerships liaison will then reach out to TCC IT for assistance in resolving the matter.

Demographics and Current Course Enrollment

Appendix B

Delivered After Census Date Beginning of the Fall, Spring, and Summer Semesters

Data Field	Data Description	Data Type	Data Field Size	Required	Source of Data	Notes
AS OF DATE	Date Time Stamp	String	Date/Time	Yes	Report Generated	MM/DD/YYYY HH:MM 24-Hour Clock
TSDS NUMBER	TEA Student ID	String	30	Yes		This will be included if TCC has it on file.
COLLEAGUE ID	Student ID	String	7	Yes		
FIRST NAME	Student First Name	String	255	Yes		Note: This same file format is used both at the beginning of the semester enrollment and end of semester grades. Certain fields will only populate at the end of the semester.
LAST NAME	Student Last Name	String	255	Yes		
MIDDLE NAME	Student Middle Name	String	255	Yes		
NAME PREFIX	Student Name Prefix	String	4	No		Mr., Mrs., Miss, Ms.
NAME SUFFIX	Student Name Suffix	String	6	No		Jr., I, II, III
STUDENT HIGH SCHOOL	High School Name	String	255	Yes		
BIRTHDATE	Student Birthdate	String	Date/Time	Yes		MM/DD/YYYY
AGE	Student Age	numeric	4	Yes		ex. 18.7 to one digit
GENDER	Student Gender	String	6	Yes		Male, Female
RACE/ETHNICITY	Race / Ethnicity Identifier	String	255	Yes		White, Non-Hispanic; Black, Non-Hispanic; Hispanic; Asian or Pacific Islander; Amer Indian or Alaskan Native; International 291
ACADEMIC YEAR	Academic Year	String	9	Yes		ex. 2024-2025
TERM	Course Attended Term	String	6	Yes		ex. 2024FL, 2025SP, 2025SU
COURSE SUBJECT LOCATION	Campus Name	String	2	Yes		CN, TR, SO, SE, NW, NE
COURSE SUBJECT	Course Subject	String	4	Yes		BIOL
COURSE NUMBER	Course Number	String	4	Yes		4202
COURSE SECTION	Course Section	String	6	Yes		123456

COURSE TITLE	Course Title	String	255	Yes		Anatomy and Physiology II
INSTRUCTOR NAME	Instructor Name	String	255	Yes		
COURSE MEETING TIME	Course Meeting Times	String	255	Yes		
COURSE MEETING DAYS	Course Meeting Days	String	255	Yes		
FINAL GRADE	Final Letter Grade	String	2	Yes	Grade Verified	A, B, C, D, F, I, W, AU, WA, CR, NC
NUMERIC GRADE	Final Numeric Grade	Numeric	F(2)	Yes		Two digit numeric grade rounded to the first integer. Ex. 91, 78, 83
ACADEMIC PLAN	Students Academic Plan	String	12	Yes		EHSE.D001.UG - Dual Credit ECHS.D001.UG - Early College High School
MATH TSI	Math TSI Liability	String	1	Yes		Liable Y/N
READING TSI	Reading TSI Liability	String	2	Yes		Liable Y/N
WRITING TSI	Writing TSI Liability	String	3	Yes		Liable Y/N
ACADEMIC STANDING	End of Term Academic Standing	String	4	Yes		DEAN, GOOD, HONR, MRIT, PROG, SUSP, SUS2
CUMULATIVE GPA	Cumulative GPA	Numeric	F(1.2)	Yes		GPA at TCC Note: Developmental courses are not counted towards GPA
TCC CUMULATIVE HRS EARNED	Cumulative Hours Earned	Numeric	3	Yes		Hours earned at TCC
TOTAL ACTIVE HOURS REGISTERED	Total Active Hours Registered	Numeric	2	Yes		Hours registered for the term at TCC
DEGREE EARNED	Student Degree Earned	String	3	Yes		AAR, AAS, CRT, FOS, MSA
DEGREE NAME	Student Degree Name	String	255	Yes		AA Associate of Arts
DEGREE PROGRAM	Student Degree Program	String	12	Yes		AART.D001.UG
MAJOR DESC	Student Major Desc	String	255	Yes		Associate of Arts

CORE COMPLETE	Student Core Complete	String	1	Yes		Core Complete Y/N
STUDENT HOLDS	Student Holds	String	255	Yes		Specify Holds

**Academic History
Appendix B**

Delivered After Census Date Beginning of the Fall, Spring, and Summer Semesters

Data Field	Data Description	Data Type	Data Field Size	Required	Source of Data	Notes
AS OF DATE	Date Time Stamp	String	Date/Time	Yes	Report Generated	MM/DD/YYYY HH:MM 24-Hour Clock
TSDS NUMBER	TEA Student ID	String	30	Yes		This will be included if TCC has it on file.
COLLEAGUE ID	Student ID	String	7	Yes		
LAST NAME	Student Last Name	String	255	Yes		
FIRST NAME	Student First Name	String	255	Yes		
MIDDLE NAME	Student Middle Name	String	255	Yes		
NAME PREFIX	Student Name Prefix	String	4	No		Mr., Mrs., Miss, Ms.
NAME SUFFIX	Student Name Suffix	String	6	No		Jr., I, II, III
BIRTHDATE	Student Birthdate	String	Date/Time	Yes		MM/DD/YYYY
AGE	Student Age	numeric	4	Yes		Age to one digit . Ex. 18
GENDER	Student Gender	String	6	Yes		Male, Female
ACADEMIC YEAR	Academic Year	String	9	Yes		ex. 2024-2025
TERM	Course Attended Term	String	6	Yes		ex. 2024FL, 2025SP, 2025SU
COURSE SUBJECT LOCATION	Campus Name	String	2	Yes		CN, TR, SO, SE, NW, NE
COURSE SUBJECT	Course Subject	String	4	Yes		BIOL
COURSE NUMBER	Course Number	String	4	Yes		4202
COURSE SECTION	Course Section	String	6	Yes		123456
COURSE TITLE	Course Title	String	255	Yes		Anatomy and Physiology II 294
INSTRUCTOR NAME	Instructor Name	String	255	Yes		
COURSE MEETING DAYS	Course Meeting Days	String	255	Yes		
COURSE MEETING TIME	Course Meeting Times	String	255	Yes		
FINAL GRADE	Final Letter Grade	String	2	Yes	Grade Verified	A, B, C, D, F, I, W, AU, WA, CR, NC
NUMERIC GRADE	Final Numeric Grade	Numeric	F(2)	Yes		Two digit numeric grade rounded to the first integer. Ex. 91, 78, 83

DEGREE EARNED	Student Degree Earned	String	3	Yes		AAR, AAS, CRT, FOS, MSA
DEGREE NAME	Student Degree Name	String	255	Yes		AA Associate of Arts
DEGREE PROGRAM	Student Degree Program	String	12	Yes		AART.D001.UG
MAJOR DESC	Student Major Desc	String	255	Yes		Associate of Arts

Data is a one-time delivery. Data file will have multiple lines for each course enrollment. This data is specific to Dual Credit and Early College High School students enrolled at TCCD

End of Term – Numeric Grades Only

Appendix B

Delivered after grade submission deadline for 16-week courses (Fall & Spring) and 10-week courses (Summer)

Data Field	Data Description	Data Type	Data Field Size	Required	Source of Data	Notes
AS OF DATE	Date Time Stamp	String	Date/Time	Yes	Report Generated	MM/DD/YYYY HH:MM 24-Hour Clock
TSDS NUMBER	TEA Student ID	String	30	Yes		This will be included if TCC has it on file.
COLLEAGUE ID	Student ID	String	7	Yes		
FIRST NAME	Student First Name	String	255	Yes		
LAST NAME	Student Last Name	String	255	Yes		
MIDDLE NAME	Student Middle Name	String	255	Yes		
NAME PREFIX	Student Name Prefix	String	4	No		Mr., Mrs., Miss, Ms.
NAME SUFFIX	Student Name Suffix	String	6	No		Jr., I, II, III
STUDENT HIGH SCHOOL	High School Name	String	255	Yes		
BIRTHDATE	Student Birthdate	String	Date/Time	Yes		MM/DD/YYYY
ACADEMIC YEAR	Academic Year	String	9	Yes		ex. 2024-2025
TERM	Course Attended Term	String	6	Yes		ex. 2024FL, 2025SP, 2025SU
COURSE SUBJECT LOCATION	Campus Name	String	2	Yes		CN, TR, SO, SE, NW, NE
COURSE SUBJECT	Course Subject	String	4	Yes		BIOL
COURSE NUMBER	Course Number	String	4	Yes		4202
COURSE SECTION	Course Section	String	6	Yes		123456
COURSE TITLE	Course Title	String	255	Yes		Anatomy and Physiology II
INSTRUCTOR NAME	Instructor Name	String	255	Yes		
COURSE MEETING TIME	Course Meeting Times	String	255	Yes		
COURSE MEETING DAYS	Course Meeting Days	String	255	Yes		
FINAL GRADE	Final Letter Grade	String	2	Yes	Grade Verified	A, B, C, D, F, I, W, AU, WA, CR, NC

NUMERIC GRADE	Final Numeric Grade	Numeric	F(2)	Yes		Two digit numeric grade rounded to the first integer. Ex. 91, 78, 83
TCC CUMULATIVE HRS EARNED	Cumulative Hours Earned	Numeric	3	Yes		Hours earned at TCC
TOTAL ACTIVE HOURS REGISTERED	Total Active Hours Registered	Numeric	2	Yes		Hours registered for the term at TCC

**End of Term - Data
Appendix B**

Delivered after End of Term processing is complete for 16-week courses (Fall & Spring) and 10-week courses (Summer)

Data Field	Data Description	Data Type	Data Field Size	Required	Source of Data	Notes
AS OF DATE	Date Time Stamp	String	Date/Time	Yes	Report Generated	MM/DD/YYYY HH:MM 24-Hour Clock
TSDS NUMBER	TEA Student ID	String	30	Yes		This will be included if TCC has it on file.
COLLEAGUE ID	Student ID	String	7	Yes		
FIRST NAME	Student First Name	String	255	Yes		Note: This same file format is used both at the beginning of the semester enrollment and end of semester grades. Certain fields will only populate at the end of the semester.
LAST NAME	Student Last Name	String	255	Yes		
MIDDLE NAME	Student Middle Name	String	255	Yes		
NAME PREFIX	Student Name Prefix	String	4	No		Mr., Mrs., Miss, Ms.
NAME SUFFIX	Student Name Suffix	String	6	No		Jr., I, II, III
STUDENT HIGH SCHOOL	High School Name	String	255	Yes		
BIRTHDATE	Student Birthdate	String	Date/Time	Yes		MM/DD/YYYY
AGE	Student Age	numeric	4	Yes		ex. 18.7 to one digit
GENDER	Student Gender	String	6	Yes		Male, Female
RACE/ETHNICITY	Race / Ethnicity Identifier	String	255	Yes		White, Non-Hispanic; Black, Non-Hispanic; Hispanic; Asian or Pacific Islander; Amer Indian or Alaskan Native; International
ACADEMIC YEAR	Academic Year	String	9	Yes		ex. 2024-2025
TERM	Course Attended Term	String	6	Yes		ex. 2024FL, 2025SP, 2025SU
COURSE SUBJECT LOCATION	Campus Name	String	2	Yes		CN, TR, SO, SE, NW, NE
COURSE SUBJECT	Course Subject	String	4	Yes		BIOL
COURSE NUMBER	Course Number	String	4	Yes		4202
COURSE SECTION	Course Section	String	6	Yes		123456
COURSE TITLE	Course Title	String	255	Yes		Anatomy and Physiology II
INSTRUCTOR NAME	Instructor Name	String	255	Yes		

COURSE MEETING TIME	Course Meeting Times	String	255	Yes		
COURSE MEETING DAYS	Course Meeting Days	String	255	Yes		
FINAL GRADE	Final Letter Grade	String	2	Yes	Grade Verified	A, B, C, D, F, I, W, AU, WA, CR, NC
NUMERIC GRADE	Final Numeric Grade	Numeric	F(2)	Yes		Two digit numeric grade rounded to the first integer. Ex. 91, 78, 83
ACADEMIC PLAN	Students Academic Plan	String	12	Yes		EHSE.D001.UG - Dual Credit ECHS.D001.UG - Early College High School
MATH TSI	Math TSI Liability	String	1	Yes		Liable Y/N
READING TSI	Reading TSI Liability	String	2	Yes		Liable Y/N
WRITING TSI	Writing TSI Liability	String	3	Yes		Liable Y/N
ACADEMIC STANDING	End of Term Academic Standing	String	4	Yes		DEAN, GOOD, HONR, MRIT, PROG, SUSP, SUS2
CUMULATIVE GPA	Cumulative GPA	Numeric	F(1.2)	Yes		GPA at TCC Note: Developmental courses are not counted towards GPA
TCC CUMULATIVE HRS EARNED	Cumulative Hours Earned	Numeric	3	Yes		Hours earned at TCC
TOTAL ACTIVE HOURS REGISTERED	Total Active Hours Registered	Numeric	2	Yes		Hours registered for the term at TCC
DEGREE EARNED	Student Degree Earned	String	3	Yes		AAR, AAS, CRT, FOS, MSA
DEGREE NAME	Student Degree Name	String	255	Yes		AA Associate of Arts
DEGREE PROGRAM	Student Degree Program	String	12	Yes		AART.D001.UG 299
MAJOR DESC	Student Major Desc	String	255	Yes		Associate of Arts
CORE COMPLETE	Student Core Complete	String	1	Yes		Core Complete Y/N
STUDENT HOLDS	Student Holds	String	255	Yes		Specify Holds

Appendix C

List of Data Subject to Disclosure

TCC Educational Partnerships staff are authorized to share the specified information through encrypted emails and/or phone communications, subject to the discretion and approval of TCCD. Requests for information will be evaluated on a case-by-case basis to ensure compliance with applicable policies, regulations, and legislation. Partners are required to submit a request for this information via email to their TCC campus Educational Partnership liaison and must allow a *minimum* of two business days for the information to be returned through encrypted email. The data pertains specifically to Dual Credit, Early College High School, and Pathways in Technology Early College High School (PTECH) students currently enrolled at both TCCD and SCHOOL DISTRICT. Requests for data containing former dual enrollment students (i.e. students who are no longer enrolled at SCHOOL DISTRICT) may not be approved so as to comply with FERPA requirements for the release of personally identifiable information.

- Advising notes
- Attendance Report (see Appendix D)
- Course enrollment information
- Degree audits
- FERPA release forms
- Final Grades
- Grade Point Average (GPA) information
- Graduation list
- Immunization records (MCV4)
- Incoming freshmen list
- List of student names who attended orientation
- Probation/suspension list
- Progress report grades
- PTK student eligibility list
- Residency status
- Student accessibility information
- Student account holds information
- Student conduct information
- Student ID number
- Students' academic standing
- Students TCC email
- TCC rosters
- TSI status
- XDCSR report information

300

Appendix D

Attendance Data

Data Field	Data Description	Data Type	Data Field Size	Required	Source of Data	Notes
Course Code	Course Section Name & Term	String	255	Yes		Microbiology Non-Sci Majors
Course Name	Student First Name	String	255	Yes		2025SP BIOL-2420-21008
Student First Name	Student Last Name	String	50	Yes		
Student Last Name	Student ID	String	50	Yes		
Student SIS ID	Student ID	String	50	Yes		TCC assigned Student ID number
Session Title	Session Title for Attendance Records	String	50	Yes		Contains varying descriptions of the attendance activity. Ex. 10-Feb, Lab, Monday Lab, Monday Lecture, etc.
Session Start Time	Attendance Record Start Time	String	Date/Time	Yes		Time/date stamp session start for that attendance period
Record Status	Attendance Value	String	100	Yes		Present, Absence, Excused
Record Comment	Attendance Notes	String	255	No		Will displayed entered comments related to the attendance value
Record Time Created	Attendance Record Created Time	String	Date/Time	Yes		
Record Time Last Edited	Attendance Record Created Edited	String	Date/Time	Yes		If attendance value was modified 301
Total Absences	Total Absences Count	Numeric	6 digits, 2 decimals	Yes		A sum of absences for that student and course section
Total Attended Percentage	Total Attended Percentage	Numeric	6 digits, 2 decimals	Yes		Percentage of total attendance for that student and course section
First Date Attended	First Date Attended	String	Date/Time	Yes		First attendance record for that student and course section
Last Date Attended	Last Date Attended	String	Date/Time	Yes		Last attendance record for that student and course section



TITLE: Consideration and Approval Final Change Order No. 1 -
Carol Holt STEM Academy Renovation

DATE: June 24, 2025

ACTION

BACKGROUND:

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFPs are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFPs have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFPs are consolidated into a formal Change Order for Approval as required to adjust the Contract Value. Change Order No. 1, submitted herewith, is a final Change Order based on actual built conditions through completion, summer 2025. Substantial completion has been achieved.

CONSIDERATIONS:

The Contract Award Value to Morales Construction Services, Inc., was \$980,000.00 and through this Final Change Order No. 1 is \$1,000,711.91. A further description of the RFP change amounts are attached.

With the approval of this change order, the Carol Holt STEM Academy Renovation contract status will be as follows:

Original Contract Amount:	\$980,000.00	Available Contingency:	\$49,000.00
Final Change Order No. 1:	<u>\$ 20,711.91</u>	Remaining Contingency:	\$28,288.09
Final Contract Amount:	\$1,000,711.91		

RECOMMENDATION:

The Superintendent recommends approval of Change Order No. 1 to Morales Construction Services, Inc. for Carol Holt STEM Academy Renovation in the amount of \$20,711.91.

If the Board agrees, the motion would read:

“Move to approve Change Order No. 1 to Morales Construction Services, Inc. in the amount of \$20,711.91.”



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Mansfield Independent School District
Carol Holt Elementary School STEM
Academy Renovations
Mansfield, Texas 76063

CONTRACT INFORMATION:
Contract For: General Construction
Date: October 22, 2024

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: May 29, 2025

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500
Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
Morales Construction Services, Inc.
990 North Walnut Creek Drive, Suite
2018
Mansfield, Texas 76063

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

- Item 01: RFP No. 01 including PCO's 01, 02, 03, 04
- Item 02: RFP No. 02 including PCO's 05, 06, 07, 08, 09
- Item 03: RFP No. 03 including PCO's 10, 11
- Item 04: RFP No. 04 including PCO 12
- Item 05: RFP No. 05 including PCO 13
- Item 06: RFP No. 06 including PCO 14

The original Contract Sum was	\$ 980,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 980,000.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 20,711.91
The new Contract Sum including this Change Order will be	\$ 1,000,711.91

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.


ARCHITECT *(Signature)*

BY: Joshua Cogburn, AIA 28423
(Printed name, title, and license number if required)

06.10.25
Date




CONTRACTOR *(Signature)*

BY: Rey Morales, President
(Printed name and title)

6.12.2025
Date

OWNER *(Signature)*

BY: Dr. Benita Reed, School Board
President

(Printed name and title)

Date



**Request for Proposal
CPS Recommendation**

PROJECT: Carol STEM Academy **DATE:** January 24, 2025
PROJECT NUMBER: 1721-56-01
MISD PURCHASE ORDER # 9582500100 Morales Construction Services

DESCRIPTION:

- PCO 01: Dispose of existing casework that was demo'd as part of the STEM renovation work.
- PCO 02: Omit installation of one new layer of 5/8" gyp on classroom side of existing walls per RFP #02.
- PCO 03: Route new sanitary sewer piping that serves Classroom A204 and Maker Space A206 in accordance with RFI #04 in lieu of that shown in contract documents.
- PCO 04: Raise existing ductwork at classroom A212 and A213 for installation of steel beam required for new folding partition per RFI # 03

JUSTIFICATION:

- PCO 01: Disposal of case work initially the responsibility of the district. Warehouse was unable to perform task. ADD -\$3,820.26
- PCO 02: The additional layer of gyp is not required and therefore, will be removed from the GC's scope of work **CREDIT -(\$5,773.80)**
- PCO 03: Routing new sanitary sewer piping above ceiling in lieu of that shown in the contract documents eliminates the need to perform demo work in occupied rooms, sidewalk and tunneling under existing building foundation. **CREDIT - (\$1,650.06)**
- PCO 04 - Relocation of existing ductwork in pathway of new steel beam is required for connection to existing columns & installation of hanger rods for new folding partition. ADD - \$840.00

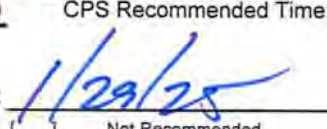
COST COMPARISON:

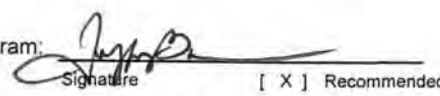
		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	DEDUCT	(\$2,763.60)	0 Days
A/E's Recommended (add/deduct) Amount:	ADD	\$0.00	0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **DEDUCT (\$2,763.60)** CPS Recommended Time: 0 Days

Project Supervisor: 
 Signature [X] Recommended
 Garry Walker
 Program Manager Printed Name

Date: 
 [] Not Recommended
 Huckabee CPS
 Project Management Firm

MISD Bond Program: 
 Signature [X] Recommended
 Jeff Brogden
 Associate Superintendent

Date: _____
 [] Not Recommended

- ATTACHMENTS**
- A/E Recommendation [X]
 - Contractor's Proposal [X]
 - Request For Proposal [X]
 - CONTINGENCY TYPE [X]

COPIES TO: Bruce Morris, Huckabee & Associates, Inc
 Ray Morales, Morales Construction Services
 Michele Trongaard, MISD / cc: Lexi Bazarte, MISD

FILE:
304

**REQUEST FOR PROPOSAL
A/E INFORMATION**

TO:	<u>MISD Bond Management</u> <u>203 Hillcrest St.</u> <u>Suite 111</u> <u>Mansfield,, Texas 76-63</u>	RFP NO:	<u>RFP 01</u>
		DATE:	<u>January 23, 2025</u>
		PROJECT:	<u>Carol Holt STEM Renovation</u>
ATTENTION:	<u>Brad Barker</u>	PROJECT NO:	<u>1721-56-01</u>

DESCRIPTION:

PCO 01: Dispose of existing casework that was demo'd as part of the STEM renovation work.

PCO 02: Omit installation of one new layer of 5/8" gyp on classroom side of existing walls per RFP #02.

PCO 03: Route new sanitary sewer piping that serves Classroom A204 and Maker Space A206 in accordance with RFI #04 in lieu of that shown in the contract documents.

PCO 04: Raise existing ductwork at Classrooms A212 and A213 for installation of steel beam required for new folding partition per RFI #03.

JUSTIFICATION:

PCO 01 - Owner request, disposal of casework was initially to be performed by the Mansfield ISD. **ADD - \$3,820.26**

PCO 02 - The additional layer of gyp board is not required and therefore, will be removed from the GC's scope of work.
CREDIT - (\$5,773.80)

PCO 03 - Routing new sanitary sewer piping above ceiling in lieu of that shown in the contract documents eliminates the need to perform demo work in occupied rooms, sidewalk and tunneling under existing building foundation. **CREDIT - (\$1,650.06)**

PCO 04 - Relocation of existing ductwork in pathway of new steel beam is required for connection to existing columns & installation of hanger rods for new folding partition. **ADD - \$840.00**

COST COMPARISON:

		DOLLARS	TIME
Contractor's Initial Proposal:	CREDIT	<u>(\$2,763.60)</u>	<u>0 Days</u>
A/E's Estimated Amount:	CREDIT	<u>\$0.00</u>	<u>0 Days</u>
A/E's Recommended Amount:	CREDIT	<u>(\$2,763.60)</u>	<u>0 Days</u>

RECOMMENDATION:

Construction Observer:	<u><i>Bruce Morris</i></u> Signature	Date:	<u>01/23/2025</u>
	<input checked="" type="checkbox"/> Recommended		<input type="checkbox"/> Not Recommended
	<u>Bruce Morris</u> Name		<u>Huckabee</u> Firm

OWNER:

Owner:	<u><i>Brad Barker</i></u> Signature	Date:	<u>1/27/25</u>
	<input type="checkbox"/> Recommended		<input type="checkbox"/> Not Recommended
	<u>Brad Barker</u> Name		

ATTACHMENTS:

Contractor's Proposal	<input checked="" type="checkbox"/>
Request For Proposal	<input checked="" type="checkbox"/>
RFI	<input checked="" type="checkbox"/>



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
 7321 Ledbetter Road
 Arlington, Texas 76001

Prime Contract Change Order #001: Casework Hauloff

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
DATE CREATED:	1/15/2025	CREATED BY:	Will Tyler (Morales Construction Services Inc Vend)
CONTRACT STATUS:	Approved	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	01/15/2025
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:PO #9582500100	TOTAL AMOUNT:	\$3,820.26
DESCRIPTION:			
ATTACHMENTS:			

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
001	CE #002 - Casework Hauloff		\$3,820.26
Total:			\$3,820.26

CHANGE ORDER LINE ITEMS:

PCO # 001: CE #002 - Casework Hauloff

#	Budget Code	Description	Amount
1	02-10.S Demolition.Commitment	Casework Hauloff	\$3,638.34
2	00-10-5.S Contractors Fee.Commitment	Contractors Fee	\$181.92
Grand Total:			\$3,820.26

The original (Contract Sum)	\$980,000.00
Net change by previously authorized Change Orders	\$0.00
The contract sum prior to this Change Order was	\$980,000.00
The contract sum will be increased by this Change Order in the amount of	\$3,820.26
The new contract sum including this Change Order will be	\$983,820.26
The contract time will not be changed by this Change Order.	

Mansfield ISD
 203 Hillcrest Street, Suite 111,
 Mansfield, Texas 76063

Morales Construction Services Inc Vendor
 990 N Walnut Creek Dr, Suite 2018
 Mansfield, Texas 76063

 SIGNATURE DATE

 SIGNATURE 306 DATE

 SIGNATURE DATE



Proposed Change Order

1125 East State Highway 121
Lewisville, TX 75057-4406
Ph : 972-434-0800 Fax : 972-434-0803

Number:	1
Date:	11/25/24
Job:	24-268-0

Sequence

To: Morales Construction Services,
Shaun Ellis
2364 Highway 287 North
Suite 107
Mansfield, TX 76063
shaun.ellis@morales-cs.com

Contract #: 24-268-0
Job Title: Carol Holt ES Stem Academy Ren
Submitted By: Colin Marcum
972-434-0800
colin.marcum@precisiondemolition.com

Description: PCO #1 Use of Stairs for Egress - Credit Millwork

Scope of Work: Use of stairs for egress.
Desposal of all removed casework.

Pricing:

3,638.34

Total: 3,638.34

Submitted by: Colin Marcum
Signature: _____
Date: _____

Approved by: _____
Signature: _____
Date: _____

Change Order

Add for use of Stairs for Egress
11/25/2024

Description of Work Performed:

Add for additional time to use stairs for egress for disposal.
Desposal of all removed casework.

	Cost	# of labors	Sub Total	Hours	TOTAL
Superintendent					
Base pay	\$ 42.00				
Labor Burden	14.13				
Benefits	6.41				
Total Hourly Rate	\$ 62.54		\$ -		-
Overtime Hourly Rate = Time & 1/2	\$ 93.81	1	\$ 93.81	24.0	2,251.37
Foreman I					
Base pay	\$ 24.00				
Labor Burden	8.16				
Benefits	3.98				
Total Hourly Rate	\$ 36.14		\$ -		-
Overtime Hourly Rate = Time & 1/2	\$ 54.21		\$ -		-
Laborer II					
Base pay	\$ 22.00				
Labor Burden	7.55				
Benefits	3.79				
Total Hourly Rate	\$ 33.34		\$ -		-
Overtime Hourly Rate = Time & 1/2	\$ 50.00		\$ -		-
Laborer I					
Base pay	\$ 19.00				
Labor Burden	6.66				
Benefits	3.24				
Total Hourly Rate	\$ 28.90	1	\$ 28.90	24.0	693.48
Overtime Hourly Rate = Time & 1/2	\$ 43.34		\$ -		-

Labor Total 2,944.85

Equipment & Supplies	Amt.	Cost per Unit	Total
PPE	1	\$ 347.76	\$ 347.76
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Equipment & Supplies Total			\$ 347.76

Disposal & Delivery	Amt.	Cost per Unit	Total
Credit for Millwork by GC	0	\$ (3,638.34)	\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Disposal & Delivery Total			\$ -

Equipment & Material Total	\$ 347.76
Labor Total	2,944.85
Sub Total	\$ 3,292.61
10% for Overhead	329.26
5% for Profit	16.46
Grand Total	\$ 3,638.34



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
 7321 Ledbetter Road
 Arlington, Texas 76001

Prime Contract Change Order #002: Gyp Removal From Scope

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
DATE CREATED:	1/15/2025	CREATED BY:	Will Tyler (Morales Construction Services Inc Vend)
CONTRACT STATUS:	Approved	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	01/15/2025
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:PO #9582500100	TOTAL AMOUNT:	(\$5,773.80)
DESCRIPTION:			
ATTACHMENTS:			

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
002	CE #004 - RFP #2 - Gyp Removal From Scope		(\$5,773.80)
Total:			(\$5,773.80)

CHANGE ORDER LINE ITEMS:

PCO # 002: CE #004 - RFP #2 - Gyp Removal From Scope

#	Budget Code	Description	Amount
1	09-10.S Drywall Assemblies.Commitment	Material - Gyp Removal	\$(2,475.00)
2	09-10.L Drywall Assemblies.Labor	Labor - Gyp Removal	\$(2,475.00)
3	09-90.S Painting & Wall Coverings.Commitment	Material - T/B Removal	\$(199.08)
4	09-90.S Painting & Wall Coverings.Commitment	Labor - T/B Removal	\$(624.72)
Grand Total:			\$(5,773.80)

The original (Contract Sum)	\$980,000.00
Net change by previously authorized Change Orders	\$3,820.26
The contract sum prior to this Change Order was	\$983,820.26
The contract sum will be decreased by this Change Order in the amount of	(\$5,773.80)
The new contract sum including this Change Order will be	\$978,046.46
The contract time will not be changed by this Change Order.	



Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE DATE

SIGNATURE 310 DATE

SIGNATURE DATE



CHANGE ORDER

P.O. BOX 1761
 Desoto, TX 75123-1761
 Phone: 214-405-8194
 Fax: 972-223-0951

PROJECT #:

Carol Halt Elementary
 C.W.O. Date : 12/19/2024

Requested By : Will Tyler
 Customer ID :
 Department :

JOB	BILL TO	SHIP TO (if different)
remove additional drywall from scope	Morales Construction	

QTY	DESCRIPTION	TAXED	UNIT PRICE	LINE TOTAL
1	Labor			2,475.00
1	Materials			2,475.00
1				-
1				-
1				-
1				-
1				-
1				-
1				-
1				-
1				-
1				-
1				-
1				-
1				-

Other Comments or Special Instructions

1. Total payment due 30 days after completion of work
 2. Please refer to the W.O. # in all your correspondence
 3. Please send correspondence regarding this work order to: Nephtali@tpr-construction.com

SUBTOTAL	\$ 4,950.00
TAXABLE	-
TAX RATE	8.250%
TAX	\$ -
S & H	\$ -
OTHER	\$ -
TOTAL	\$ 4,950.00

Signature: _____ Date: _____

Project Manager: _____

Thank You For Your Business!

CHANGE ORDER #1



SCOPE OF PAINTING WORK
INTERIOR & EXTERIOR

TAPE & BED , GYP WALLS AT ONE NEW LAYER OF 5/8 TYPE
 (Deducted amount below for RPF 002)

LABOR:	-\$624.72
MATERIALS:	-\$199.08
PER DEIM:	\$0.00
LIFT:	\$0.00
TAXES:	\$0.00
GRAND TOTAL:	\$ (823.80)

INCLUDED

ALL LABOR, MATERIAL, EQUIPMENT, SET UP AND CLEAN AS REQUIRED.
 ALL PREPPING AS NEEDED IT. PAINT PER SPECS
 BASE ON REGULAR HOURS, ACKNOWLEDGE ADDENDA 0

EXCLUSIONS

ANYTHING NOT SPECIFIED IN SCOPE OF WORK,

JP PAINTING, INC 9326 S. POLK ST. DALLAS TX 75232
 ESTIMATOR: Angel / Angel@jppainting.org
 PHONE: 972-228-1668 FAX: 972-228-1671
 MINORITY WOMEN OWNED, DISADVANTAGED BUSINESS ENT. NCTRCA #1261638542800
 HUB CERT.#HMDB40525N0310



MORE THAN ARCHITECTS

PRICE REQUEST (RFP)

NO. 002

PROJECT NAME: Carol Holt Elementary School STEM Academy Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Arlington, Texas

PROJECT NUMBER: 1721-56-01

ISSUE DATE: 12/16/2024

SUMMARY OF CHANGES:

- 1) Removed annotation notes that state to provide one new layer of 5/8" Type 'X' at classroom side of existing walls.
Revised part of annotation note to state only one layer of 5/8" gypsum board will be provided instead of two.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	1
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--

Huckabee

313

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www.huckabee-inc.com



12.18.24

ARCHITECTURAL ITEMS FOR RFP NO. 002

NOTICE TO PROPOSERS:

- A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
- B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

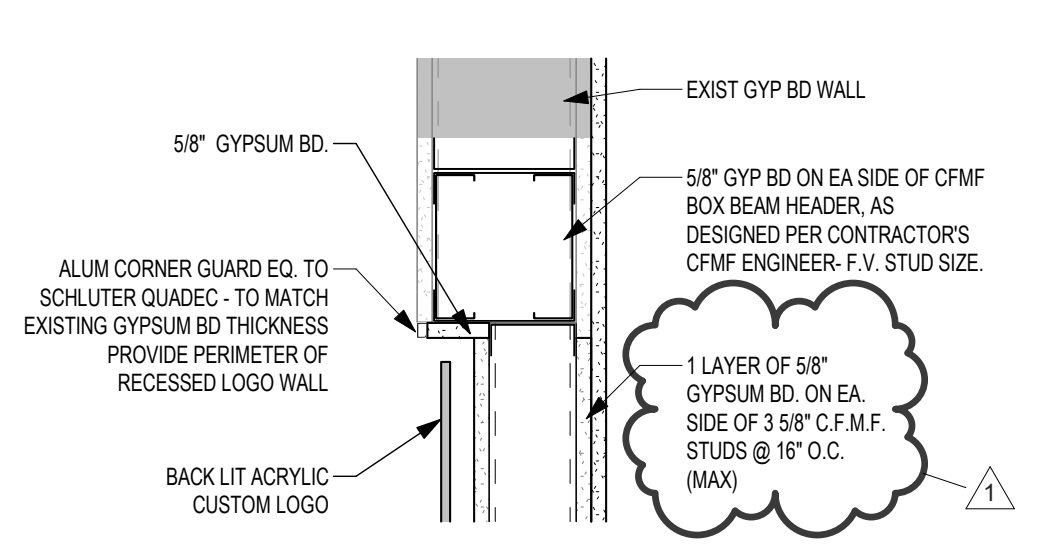
PROJECT MANUAL:

DRAWINGS:

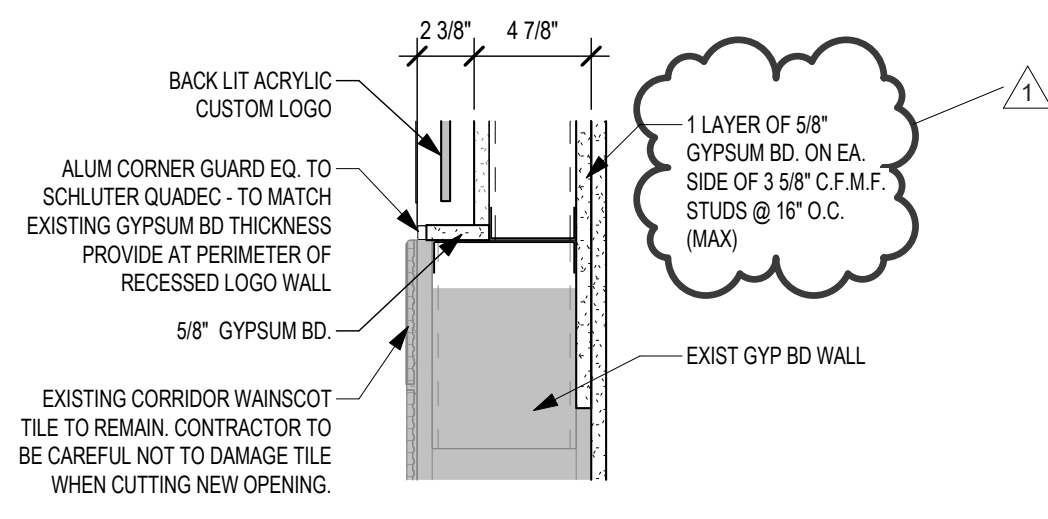
RFP 002, Arch Item 1: To the Drawings, Sheet A1.03, "FLOOR PLAN- AREA A- LEVEL 1 & 2,"

- 1) To 2/ FLOOR PLAN- LEVEL 2: Removed six annotation notes that state to provide one new layer of 5/8" Type 'X' at classroom side of existing walls. Removed an annotation note that stated to provide two new layers of 5/8" Type 'X' at classroom side of existing walls.
- 2) To 3/ WALL SECTION: Revised part of annotation note to state only one layer of 5/8" gypsum board will be provided instead of two. Removed an annotation note that stated to provide a new 5/8" Type 'X' gypsum.
- 3) To 5/ SILL DETAIL: Revised part of annotation note to state only one layer of 5/8" gypsum board will be provided instead of two.
- 4) To 6/ HEADER DETAIL: Revised part of annotation note to state only one layer of 5/8" gypsum board will be provided instead of two.

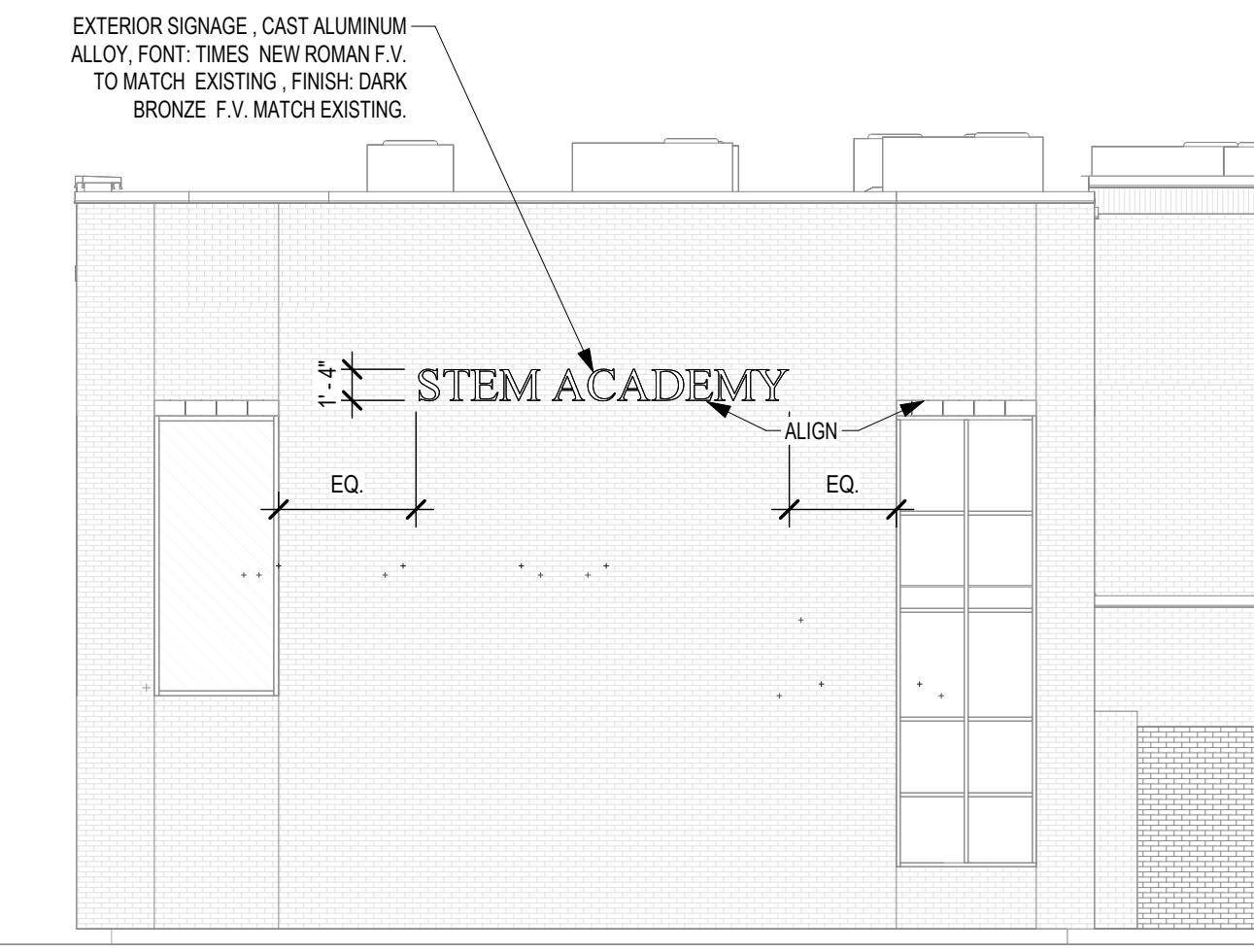
END OF ARCHITECTURAL RFP



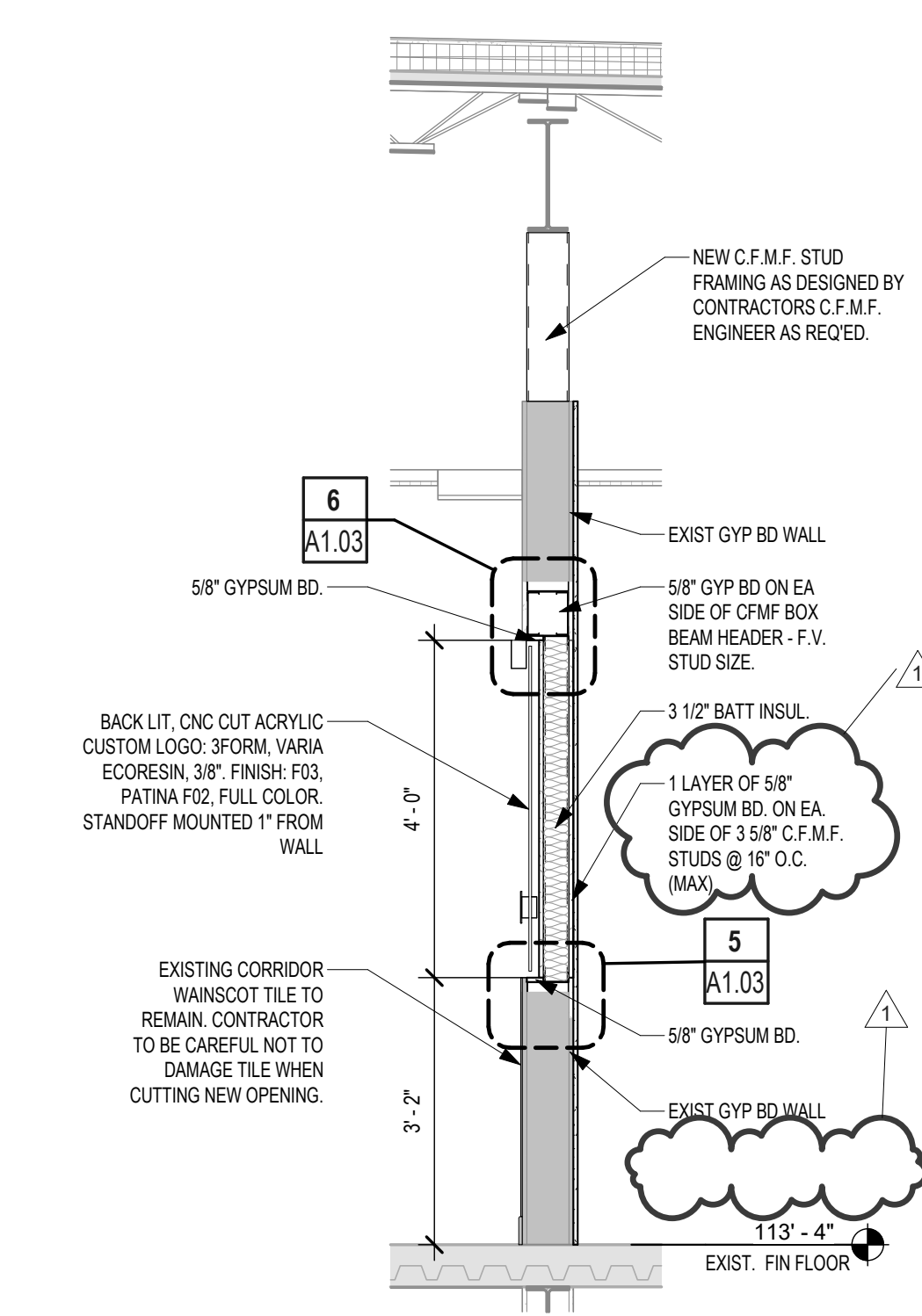
6 HEADER DETAIL
1 1/2" = 1'-0"



5 SILL DETAIL
1 1/2" = 1'-0"



4 EXTERIOR ELEVATION - NORTH ELEVATION
1/8" = 1'-0"



3 WALL SECTION
1/2" = 1'-0"

- TYPICAL WALL SECTION NOTES**
- CONTRACTOR SHALL VERIFY THE DIMENSIONAL CONDITIONS BETWEEN ALL STRUCTURAL ELEMENTS & THE ARCHITECTURAL ELEMENTS FOR CONFLICTS. IF DISCREPANCIES ARE ENCOUNTERED, NOTIFY THE ARCHITECT IMMEDIATELY.
 - REFER TO STRUCTURAL DRAWINGS FOR VERTICAL WALL REINFORCING.
 - SMALLER SCALE DRAWINGS MAY NOT SHOW WALL CONNECTIONS & FINISHES. ALWAYS REFER TO ENLARGED DETAILS, WHERE PROVIDED, FOR ADDITIONAL INFORMATION. IN CASES OF APPARENT CONFLICT, THE LARGER SCALED DETAIL SHALL APPLY.
 - INTERIOR WALL FINISHES ARE NOT SHOWN ON WALL SECTIONS TO AVOID VISUAL CLUTTER. REFER TO ALL SHEETS FINISH SCHED & INTERIOR ELEVATIONS FOR REQUIRED MATERIALS & MATERIAL PATTERNS.

EXTERIOR WALL TYPE LEGEND

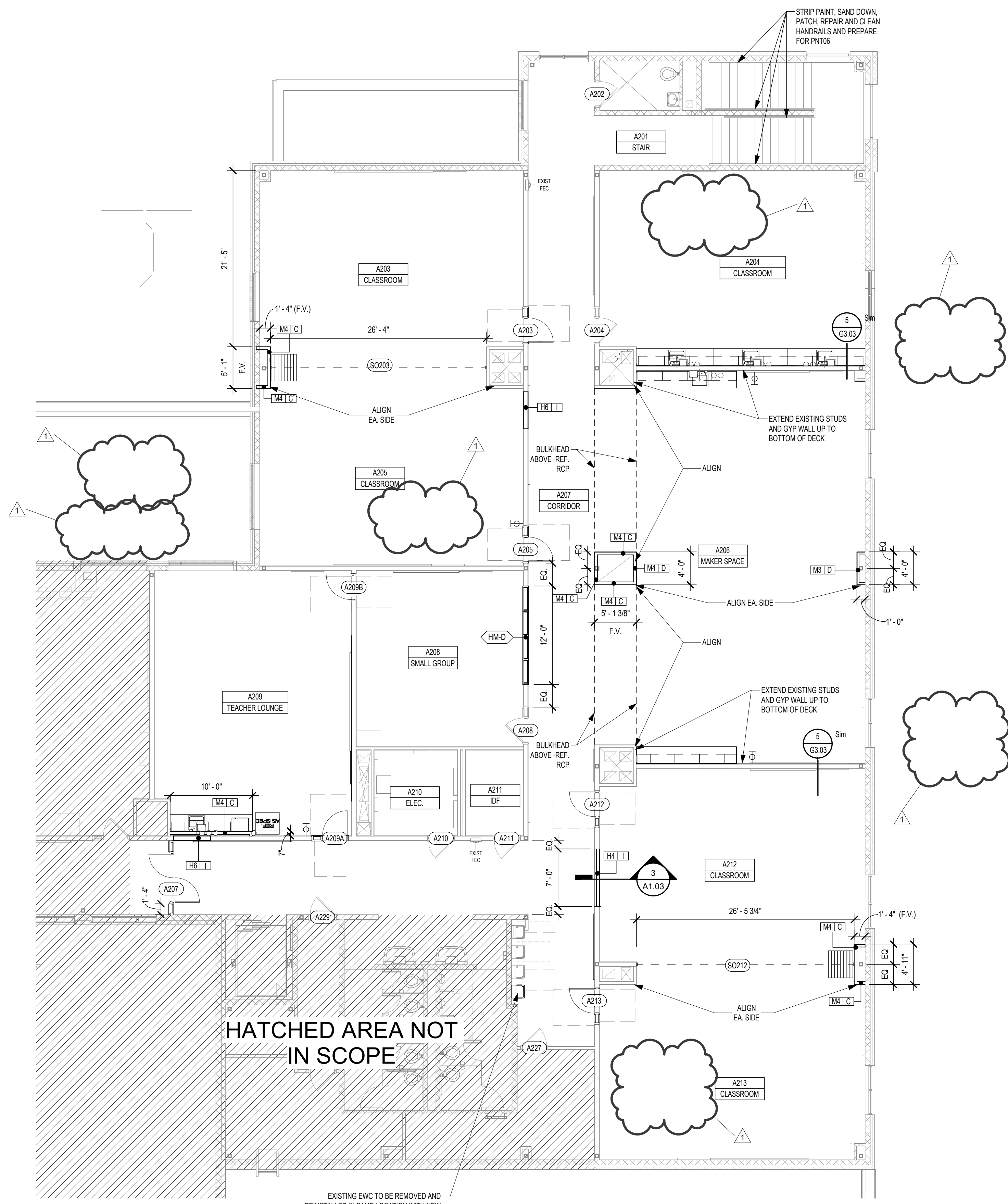
LETTER INDICATES EXTERIOR WALL
NUMBER INDICATES BACKUP CONSTRUCTION AS FOLLOWS:

100	CFMF
200	CMU
300	CF
400	STRUCTURAL CONC. PRECAST PANEL

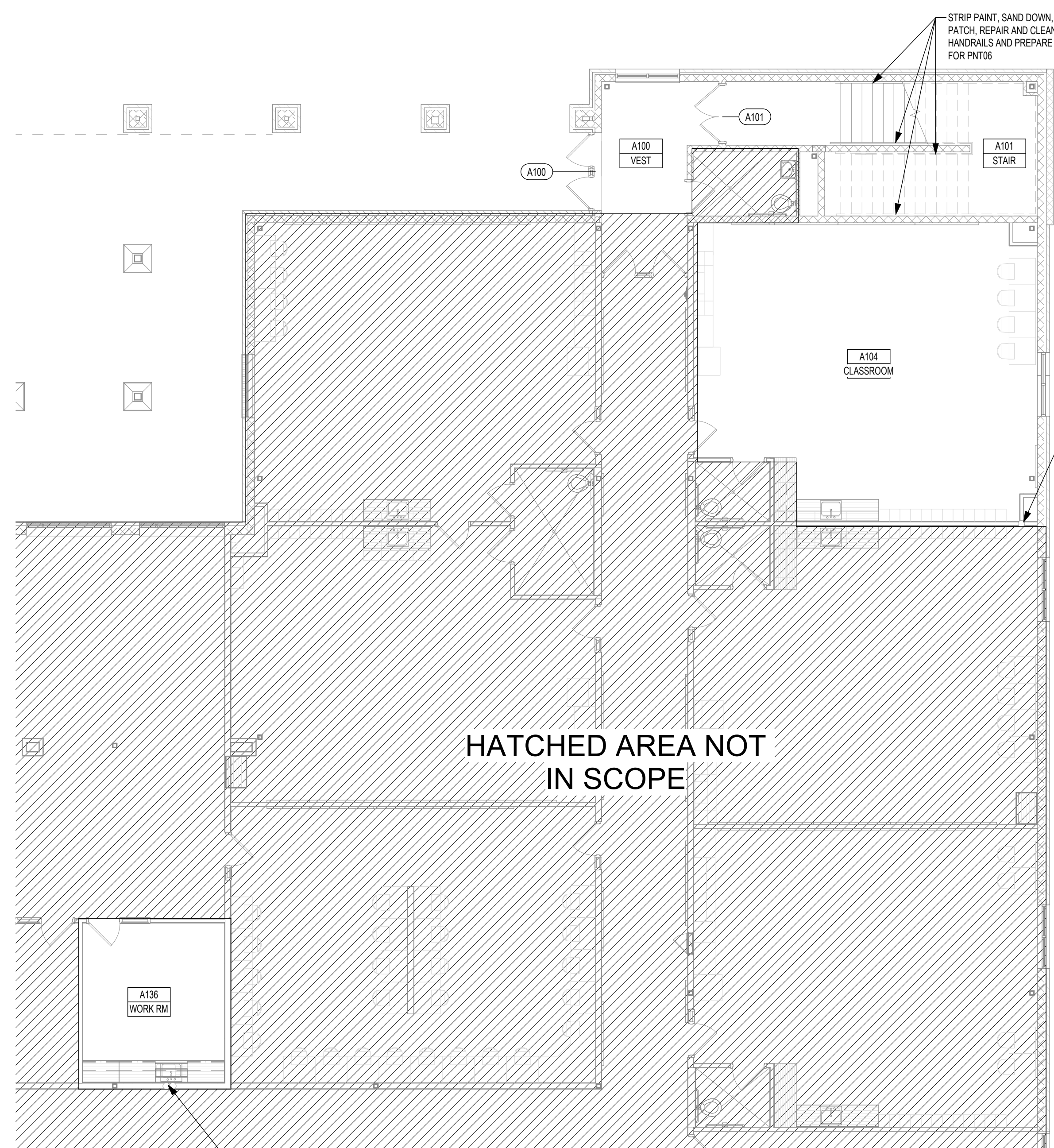
REF. SHT. G1.02 FOR SPECIFIC WALL TYPES

- NOTES:**
- THE CONTRACT DOCUMENTS ARE COMPRISED OF BOTH THE DRAWINGS AND THE SPECIFICATIONS.
 - ALL ARCHITECTURAL FLOOR PLAN DIMENSIONS SHOWN ARE TO FACE OF C.F.M.F. MASONRY OR CONCRETE, U.N.O.
 - SEE STRUCTURAL DRAWINGS FOR ADDITIONAL REINFORCEMENT REQUIREMENTS.
 - SEE SPECIFICATIONS FOR ADDITIONAL MASONRY AND CFMF PARTITION REQUIREMENTS.
 - SEE PLUMBING PLANS AND ENLARGED FLOOR PLANS FOR LOCATIONS OF FIXTURES.
 - PROVIDE W/ BLOCKING IN ALL GYP. BD. WALLS AS REQ'D. AT LOCATIONS INCLUDING, BUT NOT LIMITED TO: HANDRAILS, TOILET ACCESSORIES, PROJECTORS, CASEWORK, TACK BD.'S, MARKER BD.'S, WALL STOPS & DOOR HOLDERS.

- GENERAL FLOOR PLAN NOTES**
- FIRE EXTINGUISHER (WALL MOUNTED) - REF. SPEC. SECT. 10.4400. PROVIDE TYPE "K" @ KITCHEN AREAS
 - FIRE EXTINGUISHER CABINET - REF. SPEC. SECT. 10.4400. PROVIDE TYPE "K" @ KITCHEN AREAS
 - PROJECTION SCREEN - REF. TYP. DET. ON A4 SHEETS
 - MARKERBOARD - REF. TYP. DET. ON A4 SHEETS
 - TACKBOARD - REF. TYP. DET. ON A4 SHEETS
 - ELECTRIC WATER COOLER - REF. PLUMBING PLAN
 - DOOR ASSEMBLY NUMBER - REF. SCHEDULE ON A3 SHTS.
 - WINDOW/DOOR/FRONT CURTAIN WALL ASSEMBLY TYPE - REF. A3 SHTS.
 - SPECIAL OPENING NUMBER (ROLLING DOOR) - REF. SCHEDULE ON A3 SHTS.
- FLOOR PLAN LEGEND** APPLIES TO SECTION PLANS
- CFMF PARTITION
 - EXISTING CFMF PARTITION
- PARTITION TYPE TAGS**
- | | |
|----|---|
| A3 | D |
|----|---|
- WALL ASSEMBLY IN PLAN VIEW**
- LETTERS TO THE RIGHT INDICATE PARTITION HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- D WALL TO DECK/STRUCTURE
 - C WALL TO 6" MIN. ABOVE CEILING
 - FR FIRE RATED WALL TO DECK
 - AD ACOUSTICAL WALL TO DECK
 - AC ACOUSTICAL WALL TO 6" MIN. ABOVE CEILING
 - AR ACOUSTICAL RATED WALL TO DECK
 - SD GYP WALL ABOVE TO DECK
 - SR SMOKE RESISTANT PARTITION
 - I INFILL OPENING TO MATCH EXISTING ASSEMBLY
- LETTER & NUMBER TO THE LEFT INDICATE PARTITION TYPE & STUD OR CMU SIZE AS FOLLOWS:**
- 1-7/8" HAT CHANNEL
 - 2-1 5/8" CFMF
 - 2-2 1/2" CFMF
 - 4-3 5/8" CFMF
 - 6-6" CFMF
 - 8-8" CFMF
- PARTITION NOTES:**
- ALL INTERIOR PARTITIONS NOT OTHERWISE DESCRIBED BY A WALL SECTION ARE IDENTIFIED BY A SYMBOL WITH AN ALPHANUMERIC CODE INDICATING MATERIALS (BY LETTER), NOMINAL THICKNESS OF STRUCTURE (BY NUMBER) AND AN ALPHANUMERIC CODE REPRESENTING HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- UNTAGGED PARTITIONS AND COLUMN FURRINGS SHOULD BE ASSUMED TO BE "TYPICAL" FOR BUILDING PURPOSES. THE "TYPICAL" GYP BOARD PARTITION IS TYPE BA, ACOUSTICAL, TO DECK, AND THE "TYPICAL" GYP BOARD COLUMN FURRING AND CHASES IS MA, NON-ACOUSTICAL, TO 6" ABOVE CEILING U.N.O.
- REF. G3 SHEETS FOR EXTERIOR WALL TYPES AND INTERIOR PARTITION TYPE ASSEMBLIES.

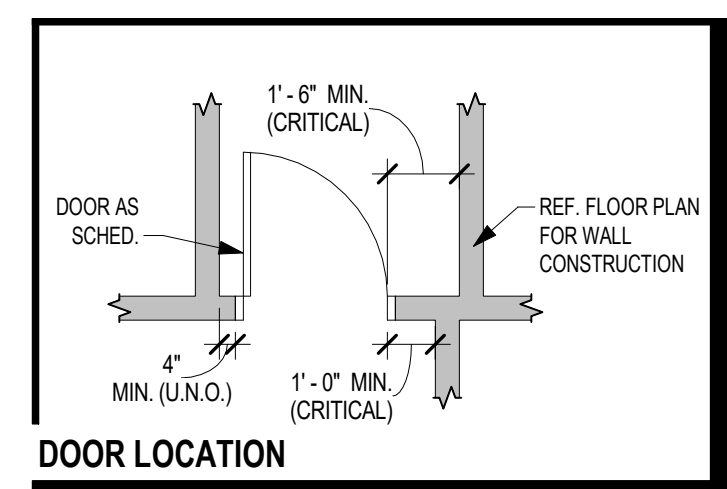


2 FLOOR PLAN - LEVEL 2
1/8" = 1'-0"

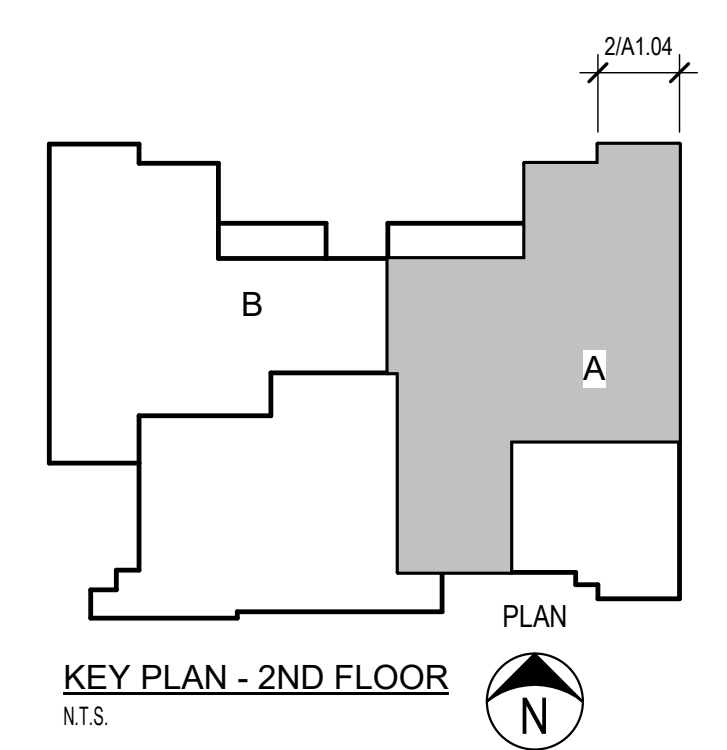


1 FLOOR PLAN - LEVEL 1
1/8" = 1'-0"

- REF. TYP. CONST. DTLS. FOR ADDITIONAL INFO.**
- CFMF PARTITION
 - EXISTING CFMF PARTITION
- PARTITION TYPE TAGS**
- | | |
|----|---|
| A3 | D |
|----|---|
- WALL ASSEMBLY IN PLAN VIEW**
- LETTERS TO THE RIGHT INDICATE PARTITION HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- D WALL TO DECK/STRUCTURE
 - C WALL TO 6" MIN. ABOVE CEILING
 - FR FIRE RATED WALL TO DECK
 - AD ACOUSTICAL WALL TO DECK
 - AC ACOUSTICAL WALL TO 6" MIN. ABOVE CEILING
 - AR ACOUSTICAL RATED WALL TO DECK
 - SD GYP WALL ABOVE TO DECK
 - SR SMOKE RESISTANT PARTITION
 - I INFILL OPENING TO MATCH EXISTING ASSEMBLY
- LETTER & NUMBER TO THE LEFT INDICATE PARTITION TYPE & STUD OR CMU SIZE AS FOLLOWS:**
- 1-7/8" HAT CHANNEL
 - 2-1 5/8" CFMF
 - 2-2 1/2" CFMF
 - 4-3 5/8" CFMF
 - 6-6" CFMF
 - 8-8" CFMF
- PARTITION NOTES:**
- ALL INTERIOR PARTITIONS NOT OTHERWISE DESCRIBED BY A WALL SECTION ARE IDENTIFIED BY A SYMBOL WITH AN ALPHANUMERIC CODE INDICATING MATERIALS (BY LETTER), NOMINAL THICKNESS OF STRUCTURE (BY NUMBER) AND AN ALPHANUMERIC CODE REPRESENTING HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- UNTAGGED PARTITIONS AND COLUMN FURRINGS SHOULD BE ASSUMED TO BE "TYPICAL" FOR BUILDING PURPOSES. THE "TYPICAL" GYP BOARD PARTITION IS TYPE BA, ACOUSTICAL, TO DECK, AND THE "TYPICAL" GYP BOARD COLUMN FURRING AND CHASES IS MA, NON-ACOUSTICAL, TO 6" ABOVE CEILING U.N.O.
- REF. G3 SHEETS FOR EXTERIOR WALL TYPES AND INTERIOR PARTITION TYPE ASSEMBLIES.



DOOR LOCATION



KEY PLAN - 2ND FLOOR
NTS

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601



FLOOR PLAN - AREA A - LEVEL 1 & 2

Job No. 1721-56-01
Drawn By: EF
Date: 12.18.2024

Sheet No. RFP #2
A1.03



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
 7321 Ledbetter Road
 Arlington, Texas 76001

Prime Contract Change Order #003: Reroute Sanitary

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
DATE CREATED:	1/15/2025	CREATED BY:	Will Tyler (Morales Construction Services Inc Vend)
CONTRACT STATUS:	Approved	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	01/15/2025
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:PO #9582500100	TOTAL AMOUNT:	(\$1,650.06)
DESCRIPTION:			
ATTACHMENTS:			

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
003	CE #005 - RFI #04 - Sanitary Reroute		(\$1,650.06)
Total:			(\$1,650.06)

CHANGE ORDER LINE ITEMS:

PCO # 003: CE #005 - RFI #04 - Sanitary Reroute

#	Budget Code	Description	Amount
1	22-00.S Plumbing.Commitment	Added Material for Reroute	\$3,983.69
2	22-00.L Plumbing.Labor	Reduced Labor - Excavation and Tunneling	\$(1,483.75)
3	22-00.S Plumbing.Commitment	Concrete Sidewalk Remove / Replace	\$(2,500.00)
4	02-10.S Demolition.Commitment	1st Floor Demo Scope Removal	\$(500.00)
5	09-10.S Drywall Assemblies.Commitment	1st Floor Drywall Repair Material	\$(350.00)
6	09-10.L Drywall Assemblies.Labor	1st Floor Drywall Repair Labor	\$(350.00)
7	09-90.S Painting & Wall Coverings.Commitment	1st Floor Wall Finish Material	\$(100.00)
8	09-90.L Painting & Wall Coverings.Labor	1st Floor Wall Finish Labor	\$(150.00)
9	22-00.S Plumbing.Commitment	XRy and Coring Credit	\$(200.00)
Grand Total:			\$(1,650.06)

The original (Contract Sum)	\$980,000.00
Net change by previously authorized Change Orders	\$(1,953.54)
The contract sum prior to this Change Order was	\$978,046.46
The contract sum will be decreased by this Change Order in the amount of	\$(1,650.06)
The new contract sum including this Change Order will be	\$976,396.40
The contract time will not be changed by this Change Order.	



PCCO #003

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE DATE

SIGNATURE 317 DATE

SIGNATURE DATE

MOORE *Supply Co.*



Quotation

**743 MOORE SUPPLY CO-FORT WORTH TX
7224 BURNS STREET
FORT WORTH TX 76118-6810
817-336-2355 Fax 817-332-4734**

QUOTE DATE:	QUOTE NUMBER:
12/18/24	8173753995
QUOTED BY:	
743 MOORE SUPPLY CO-FORT WORTH 7224 BURNS STREET FORT WORTH TX 76118-6810 817-336-2355 FAX 817-332-4734	
PAGE NO:	1 of 1

Printed : 08:59:06 18 DEC 2024

QUOTE TO:
BURTON'S MECHANICAL INC 743
BURTON'S MECHANICAL INC
2305 FORT WORTH ST
GRAND PRAIRIE, TX 75050-4913

SHIP TO:
*REGULAR SMALL JOBS ONLY
BURTON'S MECHANICAL INC
2305 FORT WORTH ST
GRAND PRAIRIE, TX 75050-4913
972-602-7111

QUOTES FOR	CUSTOMER PURCHASE ORDER NUMBER	CUSTOMER RELEASE NUMBER	SALES PERSON	
BOBBY	CAROL HOLT CO(2)	.	Chase Champion	
QUOTED BY	SHIP Via	TERMS	EXPIRATION DATE	PAYMENT ALLOWED
Samuel Slaughter	COMMERCIAL TRK	2% 10TH NET 25TH LESS S/C	02/01/25	No
QUOTE QTY	OUR PART#	DESCRIPTION	NET PRC	EXT PRC
180ft	521548	2X10 CI NH SOIL PIPE	18.660/ft	3358.80
10ea	521575	2 CI NH 1/4 BEND 90 DEG ELBOW	27.573/ea	275.73
1ea	521900	4X2 CI NH RED 1/8 BEND COMBINATION WYE	65.338/ea	65.34
28ea	3659222	EASYFLEX EF-NHC-200HD 2 BAND CPLG	7.473/ea	209.24
15ea	4094397	EMPIINDU 110GI0200 CLEVIS LIGHT WEIGHT ELECTRO-GALVANIZED IMPORT 2 IN IPS	1.475/ea	22.13
15ea	4700138	EMPIRE 62G0038 SMALL MOUTH BEAM CLAMP ELECTRO-GALVANIZED IMPORT 3/8IN	2.144/ea	32.16
100ea	3493049	3/8-16 ZINC PLTD HEX NUT	0.100/ea	10.00
100ea	685806	GNR 3/8" FLAT WASHER ZINC PLATED	0.103/ea	10.29
TAXES NOT INCLUDED				
			Subtotal	3983.69
			Bid Total	3983.69

Prices contained in this quote are the prices in effect at the time of quotation, and are subject to change at any time. We are not responsible for inaccurate quantity descriptions. Quantities should be checked against plans and specifications for accuracy. Special order material is non-cancellable. We are not responsible for delays not within our control.

BURTON'S MECHANICAL, INC. PLUMBING CONTRACTOR

2305 Fort Worth Street Grand Prairie, TX 75050
Phone: 972-602-7111 Fax: 972-602-7113
estimating@burtonsmi.com

December 18, 2024

Scope: Plumbing

RFC 2 – Credit CI/Labor

Job Location:

Morales Construction Services, Inc.
Attention: Shaun Ellis
990 N. Walnut Creek Drive Ste. 2018
Mansfield, TX 76063
Phone: 817-225-6807 Fax: 817-225-6809
Shaun.ellis@morales-cs.com, will.tyler@morales-cs.com
Daniel.ramos@morales-cs.com

Carol Holt Elementary School
7321 Ledbetter Road
Arlington, TX 76001

We hereby propose:

Scope: Relocate of sanitary sewer with additional footage in ceiling not under slab.

Solution: Labor and concrete work per contract.

Labor	1 Plumber	6 hours	87.50	525.00
Labor	1 Apprentice	5.85 hours	60.00	351.25
Material	Moore Supply	S173753995	3,983.69	3,983.69
			Total:	4859.94
Labor	1 Plumber	16 hours	87.50	-1,400.00
Labor	1 Apprentice	16 hours	60.00	-960.00
Concrete	Credit	-2,500.00	-2,500.00	-2,500.00
			Total Credit:	-4,860.00
			Total:	-.05

Total Change Order Request: \$-.05

Note: Burton's Mechanical, Inc., Plumber's and Apprentice's etc. will meet the safety requirements as outlined in OSHA 1926. A price increase may be required if Burton Mechanical, Inc. is held to a more stringent standard that exceeds OSHA 1926 requirements.

All material guaranteed to be as specified. All work to be completed in a competent manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above this estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control.

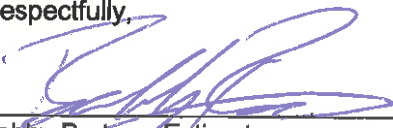
Note: We may withdraw this proposal if not accepted within **30 days**.

Acceptance of Proposal – The above price(s), specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Signature

Please call with any questions

Respectfully,



Bobby Burton - Estimator

Cell: 817-726-2967

Charles Burton License # M-38354

Date of Acceptance

RFI detail

#4 Reroute Sanitary



Status	Closed
Created on	Dec 9, 2024 by Daniel Ramos (Morales Construction Services)
RFI type	Default RFI workflow
Ball in court	Daniel Ramos (Morales Construction Services)
Answered	Dec 11, 2024 by Bruce Morris (Huckabee)

Question

To avoid demo of occupied class, work room, and sidewalk, we can route sanitary through chase, above ceiling to RR near stair case. For single sink above work room, we can reroute across the hall to the gang RR.

Suggested answer

There will be no price increase from plumbing and there will be a credit from demo TBD. Plumbers advised a circuit setter as opposed to venture flow spliter.

Official response

Bruce Morris (Huckabee): The re-routing of the sanitary piping is acceptable. The use of the circuit setter valve as opposed of the venture flow splitter valve is acceptable for this application.

Andrew Hamilton
12/11/2024

**Provide credit pricing for approval prior to commencement of work.

By **Bruce Morris** (Huckabee) - Dec 11, 2024, 9:41 AM CST

References and Attachments

Files (1)

- [Plumbing RFI.pdf](#)

Impact

Cost impact Yes

Schedule impact No

Other attributes

Priority Normal

Discipline Plumbing

Category Constructability

Location -

Location details -

External id -

Co-reviewer(s)  **ahamilton@romineinc.com**

 **Edgar Torres** (Huckabee)

GENERAL NOTES (THIS SHEET):

1. EXISTING PLUMBING FIXTURE & ASSOC. SERVICES TO REMAIN UNLESS OTHERWISE NOTED.

NOTES BY SYMBOL - LEVEL 2 ○:

- 1 2"W. & 1-1/2" V-REV.
- 2 CONNECT TO EXIST. VENT STACK WITH NEW IN CHASE. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 3 DOM. C.W. PIPING UP F/B IN CHASE TO ABOVE CEILING. RUN AS SHOWN.
- 4 H.W. PIPING UP F/B IN CHASE TO ABOVE CEILING. RUN AS SHOWN.
- 5 TURN H.W. PIPING DOWN IN CHASE. SEE LEVEL 1 THIS SHEET FOR CONT.
- 6 TURN WASTE PIPING DOWN IN WALL BELOW. SEE LEVEL 1 THIS SHEET FOR CONT.
- 7 3/4" C.W. & H.W. UP IN WALL/CHASE. PROVIDE 1/2" C.W. TO SINK. EXTEND 3/4" IN WALL/CHASE AND PROVIDE 1/2" H.W. TO SINK (MAX. 24" FROM FIXTURE CONN.) LOOP PIPING BACK DOWN IN WALL/CHASE TO FLOW SPLITTING VALVE ABOVE FIRST FLOOR CEILING.
- 8 1" C.W. & H.W. DOWN IN WALL. PROVIDE 1/2" C.W. & H.W. TO SINK. LOOP 1" H.W. PIPING IN WALL TO SERVE EACH SINK (MAX. 24" FROM FIXTURE CONN.) LOOP PIPING BACK UP TO ABOVE CEILING AS SHOWN.
- 9 1/2" C.W. TO SERVE ICE MAKER ON REFRIG. TERMINATE IN WALL BOX.
- 10 PLASTER TRAP LOCATED BELOW COUNTER. EXACT LOCATION SHALL BE DIRECTED BY ARCH.
- 11 ADJUST EXISTING SPRINKLER HEADS & PIPING TO ACCOMMODATE NEW CEILING LAYOUT PER NFPA.
- 12 REPLACE EXISTING CEILING MOUNTED SPRINKLER HEAD TYPE WITH NEW UPRIGHT TYPE IN THIS AREA TO ACCOMMODATE NEW CEILING LAYOUT PER NFPA.
- 13 2"W. & 1-1/2" V-REV. TURN 2"W. DOWN IN WALL BELOW. SEE LEVEL 1 THIS SHEET FOR CONT.
- 14 REMOVE & REINSTALL EXISTING EWC. CONTRACTOR TO ADJUST WASTE, WATER & VENT PIPING TO ACCOMMODATE NEW EWC HEIGHT ADJUSTMENT. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.

Plan review is subject to field inspection approval. Work shall not be covered until the proper inspection has been approved.

GENERAL NOTES (THIS SHEET):

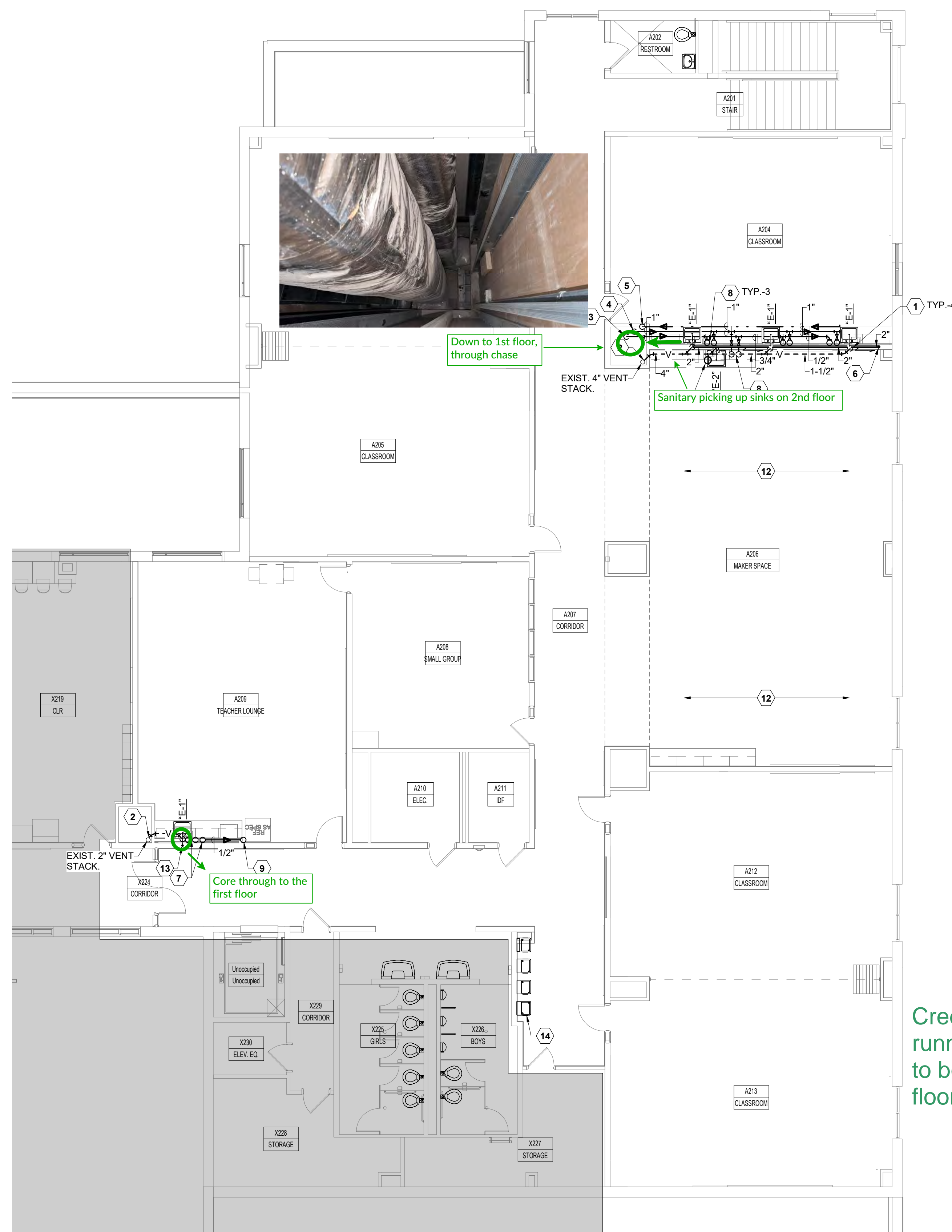
1. EXISTING PLUMBING FIXTURE & ASSOC. SERVICES TO REMAIN UNLESS OTHERWISE NOTED.

NOTES BY SYMBOL - LEVEL 1 ○:

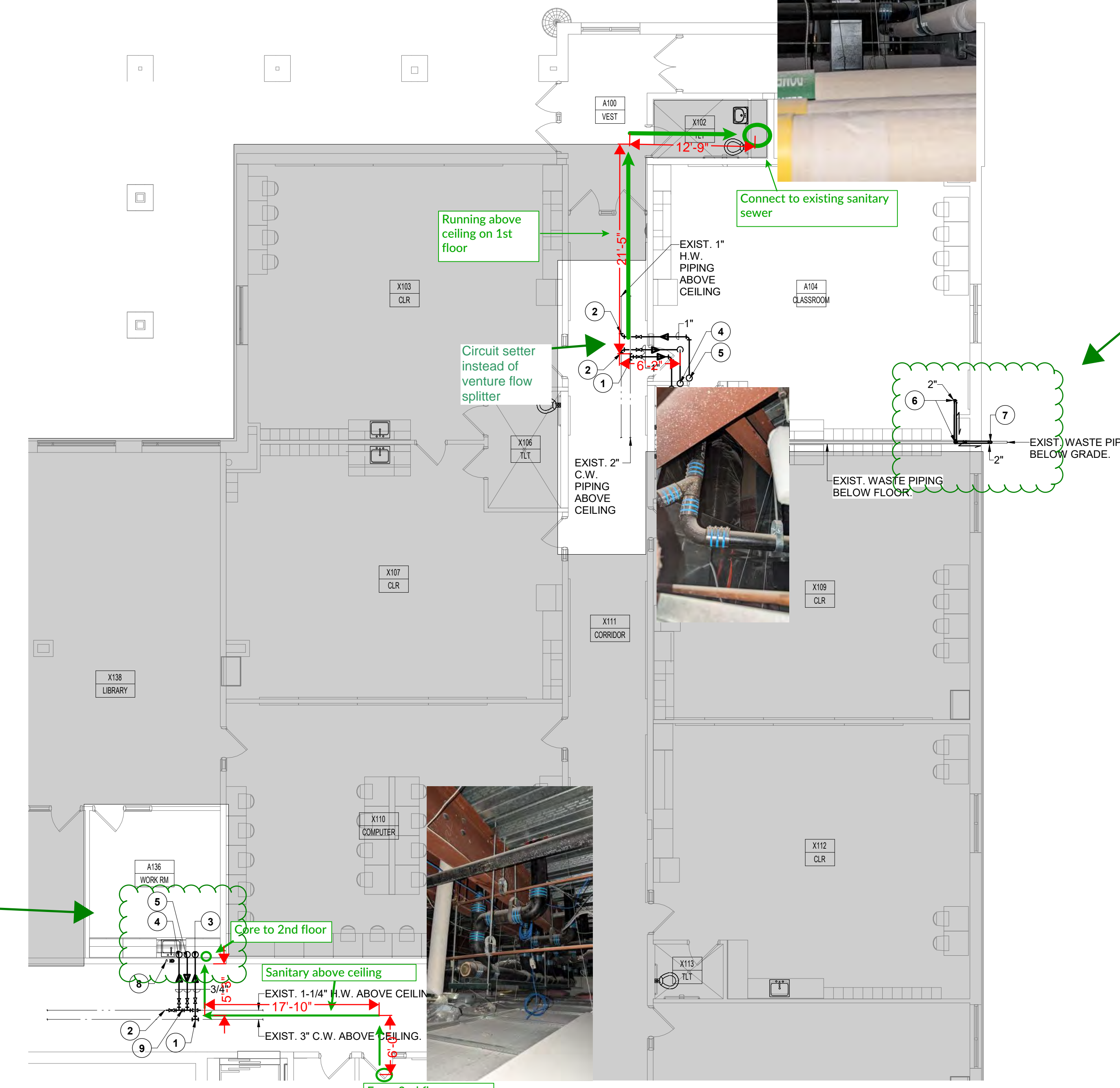
- 1 CONNECT EXIST. DOM. C.W. PIPING WITH NEW ABOVE CEILING IN THIS AREA. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 2 CONNECT EXIST. H.W. PIPING WITH NEW ABOVE CEILING IN THIS AREA. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 3 TURN DOM. C.W. PIPING UP THRU FLOOR IN WALL/CHASE TO ABOVE. SEE LEVEL 2 THIS SHEET FOR CONT. SIZE AS NOTED.
- 4 TURN H.W. PIPING UP THRU FLOOR IN WALL/CHASE ABOVE. SEE LEVEL 2 THIS SHEET FOR CONT. SIZE AS NOTED.
- 5 H.W. PIPING F/A TO ABOVE CEILING. RUN AS SHOWN.
- 6 2" W. PIPING F/A. OFFSET WASTE PIPING ABOVE CEILING. TURN DOWN IN WALL TO BELOW FLOOR. RUN WASTE PIPING BELOW FLOOR AS SHOWN.
- 7 CONNECT TO EXIST. WASTE PIPING WITH NEW BELOW GRADE IN THIS AREA. FIELD VERIFY EXACT SIZE, LOCATION, DEPTH, & DIRECTION OF FLOW BEFORE DOING ANY ASSOC. WORK.
- 8 CONNECT NEW WASTE PIPING TO EXIST. WASTE STACK IN WALL. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 9 DOM. H.W. FLOW SPLITTING REGULATING VALVE ABOVE CEILING. SEE DETAIL.

CITY OF ARLINGTON APPROVED PLANS
These plans must be kept on the job site and be available at the inspector's request. Changes to these plans must be approved in the same manner these were approved.

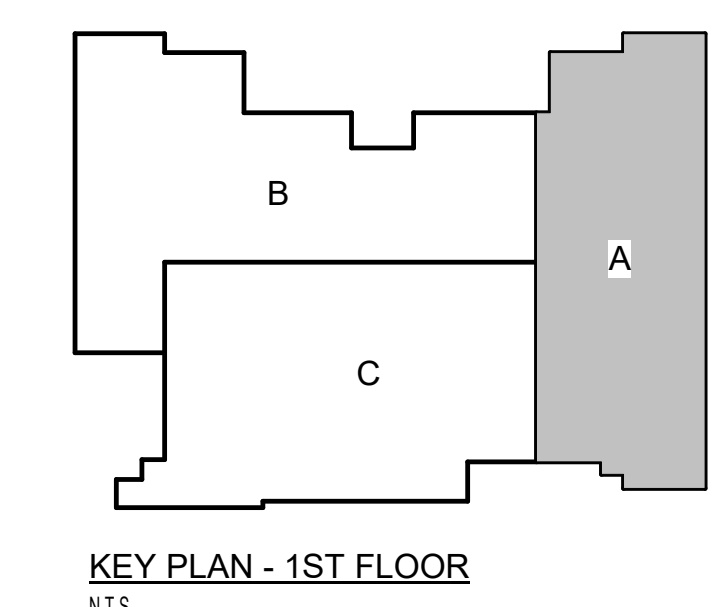
9/18/2024, 4:40:03 PM
2024 09/17/2024 00:00:00 CP



1 FLOOR PLAN - LEVEL 2 - AREA A - PLUMBING
1/8" = 1'-0"



2 FLOOR PLAN - LEVEL 1 - AREA A - PLUMBING
1/8" = 1'-0"



KEY PLAN - 1ST FLOOR
N.T.S.

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATION
Date: _____
Revision / _____

MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601

Romine, Romine, & Burgess
Mechanical/Electrical Engineers
300 Greenleaf
24 West
Texas 76107
817.234.4613
Registration #E-5109
WWW.ROMINE.COM
888.ROMINE.COM
JOB# 2832

05/20/2024

Huckabee
www.huckabee-inc.com
800.887.1229

FLOOR PLAN - LEVELS 1 & 2
- AREA A - PLUMBING

Job No. 1721-56-01
Drawn By: AH
Date: 5/20/2024

Sheet No. P2.01



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
 7321 Ledbetter Road
 Arlington, Texas 76001

Prime Contract Change Order #004: Operable Partition - MEP Conflicts

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
DATE CREATED:	1/15/2025	CREATED BY:	Will Tyler (Morales Construction Services Inc Vend)
CONTRACT STATUS:	Approved	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	01/23/2025
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:PO #9582500100	TOTAL AMOUNT:	\$840.00
DESCRIPTION:			
ATTACHMENTS:			

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
004	CE #009 - Operable Partition - MEP Conflicts		\$840.00
Total:			\$840.00

CHANGE ORDER LINE ITEMS:

PCO # 004: CE #009 - Operable Partition - MEP Conflicts

#	Budget Code	Description	Amount
1	23-00.S HVAC.Commitment	OP Duct Modification Labor	\$800.00
2	00-10-5.S Contractors Fee.Commitment	OH and Fee	\$40.00
Grand Total:			\$840.00

The original (Contract Sum)	\$980,000.00
Net change by previously authorized Change Orders	(\$3,603.60)
The contract sum prior to this Change Order was	\$976,396.40
The contract sum will be increased by this Change Order in the amount of	\$840.00
The new contract sum including this Change Order will be	\$977,236.40
The contract time will not be changed by this Change Order.	

Mansfield ISD
 203 Hillcrest Street, Suite 111,
 Mansfield, Texas 76063

Morales Construction Services Inc Vendor
 990 N Walnut Creek Dr, Suite 2018
 Mansfield, Texas 76063

SIGNATURE _____ DATE _____ SIGNATURE _____ 323 _____ DATE _____ SIGNATURE _____ DATE _____

GOLDEN MECHANICAL INC.

1232 Colorado Lane • Suite 102
Arlington, Texas 76015
Office (817) 469-8857 • FAX (817) 469-6034

Scope of Work:

Change order we need to raise existing duct work, because of a beam that will be installed in the room A213 and A212

where work is being done. It's just labor on this, total of ~~1,200.00~~ \$800.00

Ricky Burleson
Golden Mechanical
817-946-1203

RFI detail

#3 Operable Partition Conflicts



Status	Closed
Created on	Dec 3, 2024 by Daniel Ramos (Morales Construction Services)
RFI type	Default RFI workflow
Ball in court	Daniel Ramos (Morales Construction Services)
Answered	Dec 11, 2024 by Edgar Torres (Huckabee)

Question

There are existing structures in the path of operable partition for classrooms 203/205 and 212/213. How would you like us to proceed?

Suggested answer

We can shorten the operable partition and furout around existing structures.

Official response

Edgar Torres (Huckabee): For operable partition SO203 Structural conflict with existing ductwork at rooms A203 and A205, contractor to offset as required the vertical rise of the return and supply ducts for installation of new HSS beam.

For conflict with roof drain piping, see attached Plumbing drawing.

Where roof piping is located contractor to adjust chase as required to accommodate adjusted existing roof drain piping, Contractor to field verify new length of operable partition and coordinate with manufacturer.

For operable partition SO212 Structural conflict with existing ductwork at rooms A212 and A213, contractor to remove existing duct as required for placement of new HSS beam, once structural beam is installed contractor to replace removed portion of duct, contractor to provide shop drawings to verify that internal duct area is equivalent with existing ducts.

By **Edgar Torres** (Huckabee) - Dec 11, 2024, 10:11 AM CST

Official response attachments

[P2.01 - RFI #3.PDF](#), Dec 11, 2024, 10:11 AM CST

References and Attachments

Photos (7)

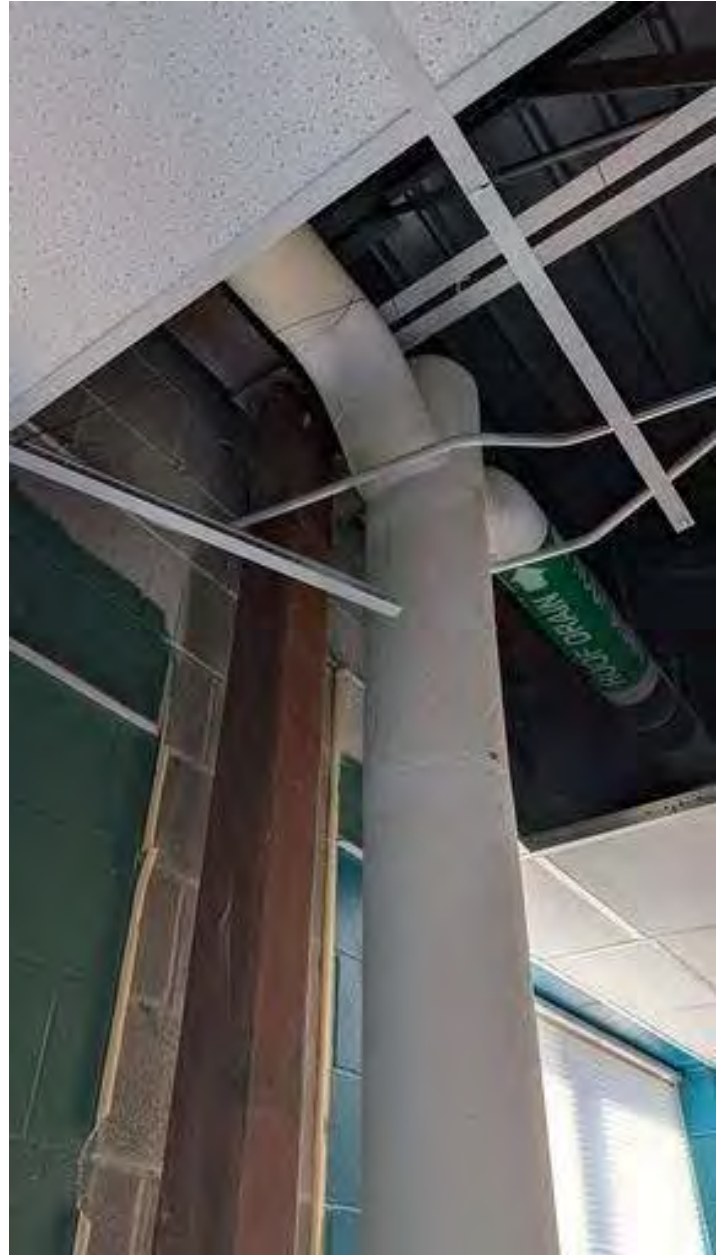


[PXL_20241202_202657204](#)

Taken on Dec 2, 2024, 2:26 PM CST

Added on Dec 3, 2024, 8:47 AM CST

Added by Daniel Ramos



[PXL_20241202_202347970](#)

Taken on Dec 2, 2024, 2:23 PM CST

Added on Dec 3, 2024, 8:47 AM CST

Added by Daniel Ramos



*AD1.02_-DEMOLITION-FLOOR-PLAN---AREA-A--LEVEL-2-
Rev.1-markup*

Added on Dec 3, 2024, 8:47 AM CST

Added by Daniel Ramos

PXL_20241202_202654023

Taken on Dec 2, 2024, 2:26 PM CST

Added on Dec 3, 2024, 8:47 AM CST

Added by Daniel Ramos



[IMG_3693](#)

Taken on Dec 4, 2024, 11:57 AM CST

Added on Dec 5, 2024, 3:23 PM CST

Added by Bruce Morris

[PXL_20241202_202345832](#)

Taken on Dec 2, 2024, 2:23 PM CST

Added on Dec 3, 2024, 8:47 AM CST

Added by Daniel Ramos



[IMG_3713](#)

Taken on Dec 4, 2024, 12:03 PM CST

Added on Dec 5, 2024, 3:25 PM CST

Added by Bruce Morris

Impact

Cost impact No

Schedule impact No

Other attributes

Priority Normal

Discipline Architectural

Category Constructability

Location -

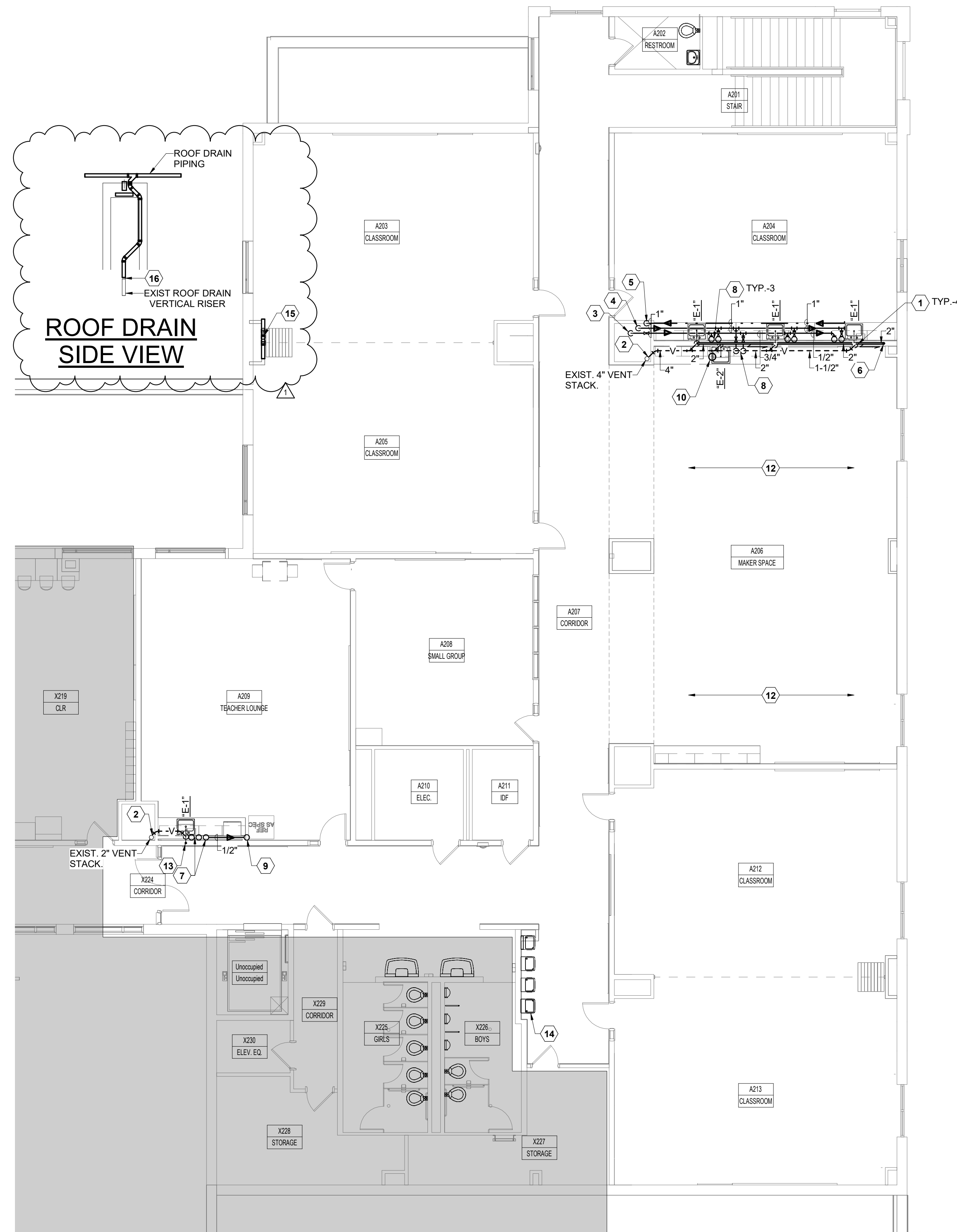
Location details -

GENERAL NOTES (THIS SHEET):

1. EXISTING PLUMBING FIXTURE & ASSOC. SERVICES TO REMAIN UNLESS OTHERWISE NOTED.

NOTES BY SYMBOL - LEVEL 2 ○:

- 1 2"W. & 1-1/2" V-REV.
- 2 CONNECT TO EXIST. VENT STACK WITH NEW IN CHASE. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 3 DOM. C.W. PIPING UP F/B IN CHASE TO ABOVE CEILING. RUN AS SHOWN.
- 4 H.W. PIPING UP F/B IN CHASE TO ABOVE CEILING. RUN AS SHOWN.
- 5 TURN H.W. PIPING DOWN IN CHASE. SEE LEVEL 1 THIS SHEET FOR CONT.
- 6 TURN WASTE PIPING DOWN IN WALL BELOW. SEE LEVEL 1 THIS SHEET FOR CONT.
- 7 3/4" C.W. & H.W. UP IN WALL/CHASE. PROVIDE 1/2" C.W. TO SINK. EXTEND 3/4" IN WALL/CHASE AND PROVIDE 1/2" H.W. TO SINK (MAX. 24" FROM FIXTURE CONN.) LOOP PIPING BACK DOWN IN WALL/CHASE TO FLOW SPLITTING VALVE ABOVE FIRST FLOOR CEILING.
- 8 1" C.W. & H.W. DOWN IN WALL. PROVIDE 1/2" C.W. & H.W. TO SINK. LOOP 1" H.W. PIPING IN WALL TO SERVE EACH SINK (MAX. 24" FROM FIXTURE CONN.) LOOP PIPING BACK UP TO ABOVE CEILING AS SHOWN.
- 9 1/2" C.W. TO SERVE ICE MAKER ON REFRIG. TERMINATE IN WALL BOX.
- 10 PLASTER TRAP LOCATED BELOW COUNTER. EXACT LOCATION SHALL BE DIRECTED BY ARCH.
- 11 ADJUST EXISTING SPRINKLER HEADS & PIPING TO ACCOMMODATE NEW CEILING LAYOUT PER NFPA.
- 12 REPLACE EXISTING CEILING MOUNTED SPRINKLER HEAD TYPE WITH NEW UPRIGHT TYPE IN THIS AREA TO ACCOMMODATE NEW CEILING LAYOUT PER NFPA.
- 13 2"W. & 1-1/2" V-REV. TURN 2"W. DOWN IN WALL BELOW. SEE LEVEL 1 THIS SHEET FOR CONT.
- 14 REMOVE & REINSTALL EXISTING EWC. CONTRACTOR TO ADJUST WASTE, WATER & VENT PIPING TO ACCOMMODATE NEW EWC HEIGHT ADJUSTMENT. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 15 OFFSET EXISTING R.D PIPING VERTICAL RISER TO AVOID STRUCTURE IN CHASE. FIELD VERIFY EXACT SIZE, LOCATION & DIRECTION OF FLOW BEFORE DOING ANY ASSOC. WORK.
- 16 CONNECT TO EXISTING R.D PIPING VERTICAL RISER WITH NEW IN THIS AREA WITHIN CHASE. FIELD VERIFY EXACT SIZE AND LOCATION BEFORE DOING ANY ASSOC. WORK.



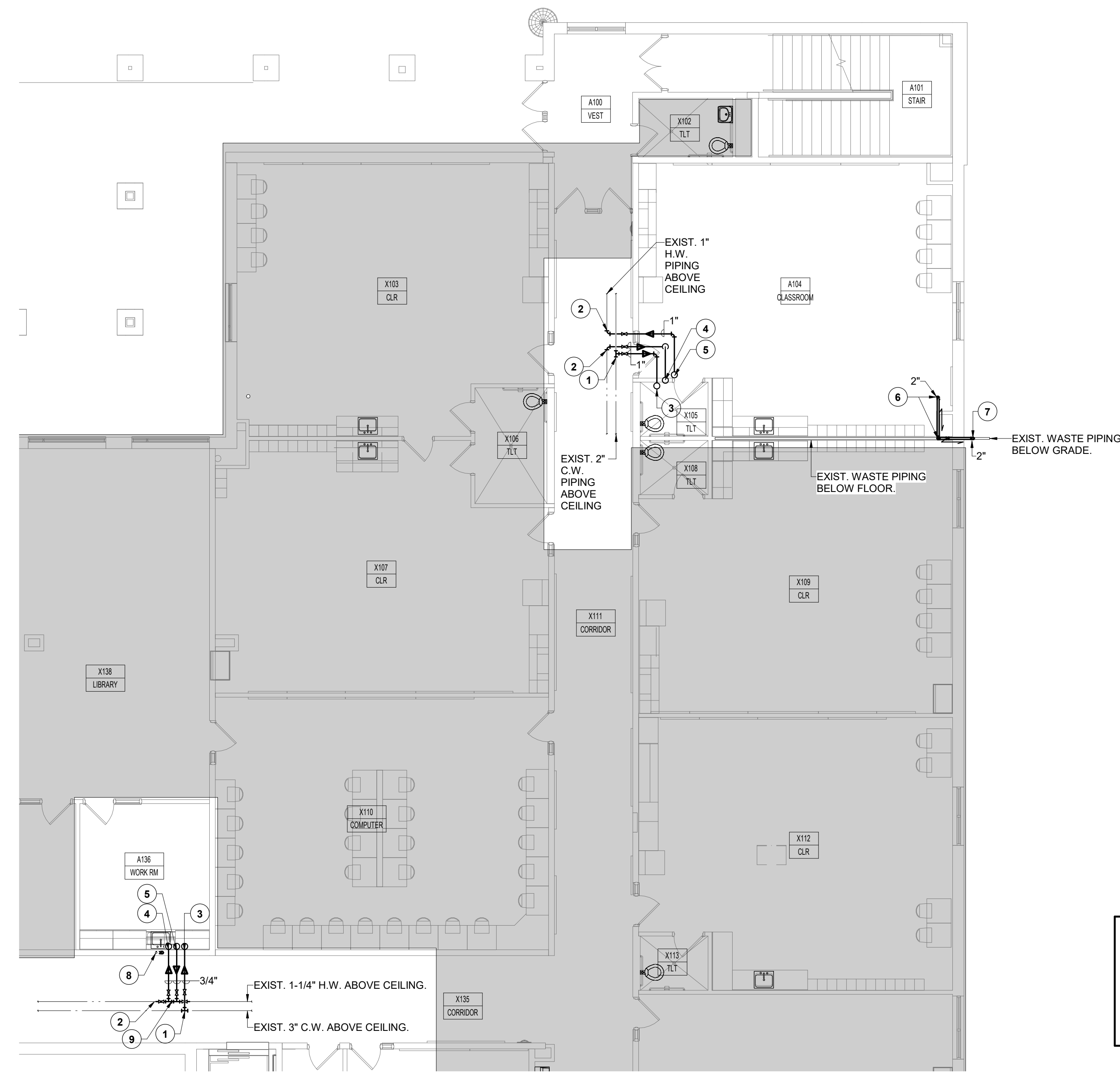
1 FLOOR PLAN - LEVEL 2 - AREA A - PLUMBING
1/8" = 1'-0"

GENERAL NOTES (THIS SHEET):

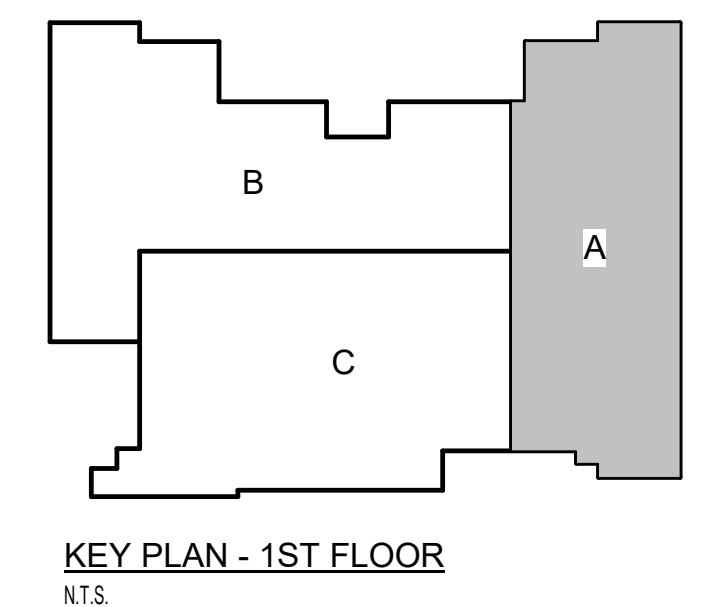
1. EXISTING PLUMBING FIXTURE & ASSOC. SERVICES TO REMAIN UNLESS OTHERWISE NOTED.

NOTES BY SYMBOL - LEVEL 1 ○:

- 1 CONNECT EXIST. DOM. C.W. PIPING WITH NEW ABOVE CEILING IN THIS AREA. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 2 CONNECT EXIST. H.W. PIPING WITH NEW ABOVE CEILING IN THIS AREA. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 3 TURN DOM. C.W. PIPING UP THRU FLOOR IN WALL/CHASE TO ABOVE. SEE LEVEL 2 THIS SHEET FOR CONT. SIZE AS NOTED.
- 4 TURN H.W. PIPING UP THRU FLOOR IN WALL/CHASE ABOVE. SEE LEVEL 2 THIS SHEET FOR CONT. SIZE AS NOTED.
- 5 H.W. PIPING F/A TO ABOVE CEILING. RUN AS SHOWN.
- 6 2" W. PIPING F/A. OFFSET WASTE PIPING ABOVE CEILING. TURN DOWN IN WALL TO BELOW FLOOR. RUN WASTE PIPING BELOW FLOOR AS SHOWN.
- 7 CONNECT TO EXIST. WASTE PIPING WITH NEW BELOW GRADE IN THIS AREA. FIELD VERIFY EXACT SIZE, LOCATION, DEPTH, & DIRECTION OF FLOW BEFORE DOING ANY ASSOC. WORK.
- 8 CONNECT NEW WASTE PIPING TO EXIST. WASTE STACK IN WALL. FIELD VERIFY EXACT SIZE & LOCATION BEFORE DOING ANY ASSOC. WORK.
- 9 DOM. H.W. FLOW SPLITTING REGULATING VALVE ABOVE CEILING. SEE DETAIL.



2 FLOOR PLAN - LEVEL 1 - AREA A - PLUMBING
1/8" = 1'-0"



KEY PLAN - 1ST FLOOR
N.T.S.

Revision / 1
Date 12/11/24
RFI #3

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601

Romine, Romine, & Burgess
Mechanical/Electrical Engineers
300 Greenleaf
Ft. Worth,
Texas 76107
817.336.4613
Registration #E-509
WWW.RRMEINC.COM
888.RRMEINC.COM
JOHN 2832

STATE OF TEXAS
STEPHEN MCLESKEY
138322
PROFESSIONAL ENGINEER
09/23/2024

Huckabee
www.huckabee-inc.com
800.887.1229

FLOOR PLAN - LEVELS 1 & 2
- AREA A - PLUMBING

Job No. 1721-56-01
Drawn By: AH
Date: 12/23/2024

Sheet No. P2.01



RFP # 2

Request for Proposal

CPS Recommendation

PROJEC Carol Holt STEM Renovation DATE: January 31, 2025
 PROJECT NUMI 1721-56-01
 MISD PURCHASE ORDER # 9582500100 Morales Construction Services

DESCRIPTION:

- PCO 05: Revised and added wall graphics in accordance with RFP 01.
- PCO 06: Add gyp bulkhead at plan north and south walls of Maker Space A206 in accordance with RFI #05.
- PCO 07: Provide and install offset joints in new double walled ductwork at Maker Space A206 per RFI #10.
- PCO 08: Omit installation of wall fur-out on plan south wall of Teacher Workroom A209 in accordance with RFI #11.
- PCO 09: Additional Soundscape accessory ceiling mounting kits for cloud ceiling at Maker Space.

JUSTIFICATION


- PCO 05: An additional vinyl wall graphic was added by the Mansfield ISD and revisions were made to three wall graphics already included in the contract documents. ADD - \$4,133.27
- PCO 06: Required to cover existing electrical conduits and ductwork in path of walls that are to be extended to bottom of roof deck. ADD - \$2,415.00
- PCO 07: Required to run new ductwork below existing exhaust duct then raise as required to tie into new supply grille. ADD - \$945.00
- PCO 08: Plumbing for new sink was able to be installed in existing wall and therefore, new wall fur-out is no longer required. CREDIT - \$1,000.00
- PCO 09: Additional Soundscape accessory ceiling mounting kits included in this PCO are not required. Deck mounting accessory kit included in the GC's. Bid meets design intent. CREDIT/ ADD - \$0.00

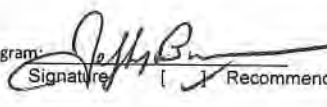
COST COMPARISON:

	DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount: ADD	\$6,493.27	0 Days
A/E's Recommended (add/deduct) Amount: ADD		0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: ADD \$6,493.27 CPS Recommended Time: 0 Days

Project Supervisor:  Date: 2/3/2025
 Signature [X] Recommended [] Not Recommended
 Garry Walker Project Manager Printec Huckabee CPS Project Management Firm

MISD Bond Program:  Date: _____
 Signature [X] Recommended [] Not Recommended
 Jeff Brogden Associate

ATTACHMENTS
 A/E Recommendation [X]
 Contractor's Proposal [X]
 Request For Proposal [X]
 CONTINGENCY TYPE [X]

COPIES TO: Bruce Morris, Huckabee & Associates, Inc
 Ray Morales, Morales Construction Services
 Michele Trongaard, MISD / cc: Lexi Bazarte, MISD

FILE:

Mansfield Independent School District
 2017 Capital Bond Program
 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063

**REQUEST FOR PROPOSAL
A/E INFORMATION**

TO:	<u>MISD Bond Management</u> <u>203 Hillcrest St.</u> <u>Suite 111</u> <u>Mansfield,, Texas 76-63</u>	RFPNO:	<u>RFP 02</u>
		DATE:	<u>January 28, 2025</u>
		PROJECT:	<u>Carol Holt STEM Renovation</u>
ATTENTION:	<u>Brad Barker</u>	PROJECT NO:	<u>1721-56-01</u>

DESCRIPTION:

PCO 05: Revised and added wall graphics in accordance with RFP 01.

PCO 06: Add gyp bulkhead at plan north and south walls of Maker Space A206 in accordance with RFI #05.

PCO 07: Provide and install offset joints in new double walled ductwork at Maker Space A206 per RFI #10.

PCO 08: Omit installation of wall fur-out on plan south wall of Teacher Workroom A209 in accordance with RFI #11.

PCO 09: Additional Soundscape accessory ceiling mounting kits for cloud ceiling at Maker Space.

JUSTIFICATION:

PCO 05: An additional vinyl wall graphic was added by the Mansfield ISD and revisions were made to three wall graphics already included in the contract documents. **ADD - \$4,133.27**

PCO 06: Required to cover existing electrical conduits and ductwork in path of walls that are to be extended to bottom of roof deck. **ADD - \$2,415.00**

PCO 07: Required to run new ductwork below existing exhaust duct then raise as required to tie into new supply grille. **ADD - \$945.00**

PCO 08: Plumbing for new sink was able to be installed in existing wall and therefore, new wall fur-out is no longer required. **CREDIT - \$1,000.00**

PCO 09: Additional Soundscape accessory ceiling mounting kits included in this PCO are not required. Deck mounting accessory kit included in the GC's Bid meets design intent. **CREDIT/ ADD - \$0.00**

COST COMPARISON:

		DOLLARS	TIME
Contractor's Initial Proposal:	ADD	<u>\$6,493.27</u>	<u>0 Days</u>
A/E's Estimated Amount:	ADD	<u>\$0.00</u>	<u>0 Days</u>
A/E's Recommended Amount:	ADD	<u>\$0.00</u>	<u>0 Days</u>

RECOMMENDATION:

Construction Observer:	<u>Bruce Morris</u> Signature	Date:	<u>01/28/2025</u>
	<input checked="" type="checkbox"/> Recommended		<input type="checkbox"/> Not Recommended
	<u>Bruce Morris</u> Name		<u>Huckabee</u> Firm

OWNER:

Owner:	<u>Brad Barker</u> Signature	Date:	<u>1/31/25</u>
	<input type="checkbox"/> Recommended		<input type="checkbox"/> Not Recommended
	<u>Brad Barker</u> Name		

ATTACHMENTS:

Contractor's Proposal

Request For Proposal

RFI



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
 7321 Ledbetter Road
 Arlington, Texas 76001

Prime Contract Potential Change Order #005: CE #006 - RFP 01 - Revised and Added Graphics

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	005 / 0	CONTRACT:	1 - PO #9582500100
REQUEST RECEIVED FROM:		CREATED BY:	Will Tyler (Morales Construction Services Inc Vendo)
STATUS:	Draft	CREATED DATE:	1/2/2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$4,133.27

POTENTIAL CHANGE ORDER TITLE: CE #006 - RFP 01 - Revised and Added Graphics

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
 CE #006 - RFP 01 - Revised and Added Graphics
 Cost impact for the change in graphics described in RFP 01

ATTACHMENTS:

[Carol Holt CO#2 - Pending.pdf](#) , [_P15805-24, CP2, Arlington, MISD Carol Holt ES Stem Academy Reno, Huckabee.pdf](#)

#	Budget Code	Description	Amount
1	09-90.S Painting & Wall Coverings.Commitment	Added Paint Scope - Labor	\$700.00
2	10-11.S 10-13 - Custom Digital Wall Coverings	Change in graphics package - Material	\$2,226.45
3	10-14.L Signage.Labor	Change in graphics package - Labor	\$1,010.00
4	00-10-5.S Contractors Fee.Commitment	OH and Fee	\$196.82
Grand Total:			\$4,133.27

Mansfield ISD
 203 Hillcrest Street, Suite 111,
 Mansfield, Texas 76063

Morales Construction Services Inc Vendor
 990 N Walnut Creek Dr, Suite 2018
 Mansfield, Texas 76063

 SIGNATURE DATE

 SIGNATURE 333 DATE

 SIGNATURE DATE



1822 Barnett Dr.
 Weatherford, TX 76087
 P: 817-560-9965
 WOB - Fed

Project

**MANSFIELD ISD CAROL HOLT
 STEM ACADEMY
 CP 2**

RVSD Date: 1/22/25
 P15805-24.02
 Kevin Massey
 kmassey@benchmarksigns.biz
 Ext 108
 Page 1 of 3

Quantity	Unit	Size	Description	Unit Price	Subtotal	TOTAL
			GENERAL NOTE: BENCHMARK SIGNS HAS MADE EVERY EFFORT TO MAKE A REASONABLE INTERPRETATION OF THE PLANS AND SPECS AND RESERVES ITS RIGHT TO REPRICE ANY ITEM LISTED BELOW BASED ON THE ARCHITECT AND OWNER'S TRUE INTENT OF THE CONSTRUCTION DOCUMENTS WHICH MAY DIFFER FROM THE DESCRIPTIONS BELOW.			
			INCLUDES MATERIAL, EQUIPMENT AND INSTALLATION			
			PER RFP1			
CP2						
			CREDIT ORIGINAL SCOPE			
			ADD OPTION #1 - TYPE II VINYL GRAPHIC			
1	SF	44 SF	7/A4.02 CDW - TYPE II DIGITAL PRINTED WALL GRAPHICS, DRWG, ON PRIMED LEVEL 5 FINISH BY OTHERS	\$ (1,591.86)	\$ (1,591.86)	\$ (1,591.86)
1	SF	38 SF	2/A4.02 CDW - TYPE II DIGITAL PRINTED WALL GRAPHICS, DRWG, ON PRIMED LEVEL 5 FINISH BY OTHERS	\$ (1,282.51)	\$ (1,282.51)	\$ (1,282.51)



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 Weatherford, TX 76087
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Project

**MANSFIELD ISD CAROL HOLT
 STEM ACADEMY
 CP 2**

RVSD Date: 1/22/25
 P15805-24.02
 Kevin Massey
 kmassey@benchmarksigns.biz
 Ext 108
 Page 2 of 3

1	SF	41 SF	4/A4.02 CDW - TYPE II DIGITAL PRINTED WALL GRAPHICS, DRWG, ON PRIMED LEVEL 5 FINISH BY OTHERS	\$ (1,367.18)	\$ (1,367.18)	\$ (1,367.18)
			SUBTOTAL: CREDIT		\$ (4,241.55)	
			ADD REVISED VINYL GRAPHICS			
			NOTE: PRICING ONLY INCLUDES THE AREAS REFERENCED BELOW. IF ADDITIONAL AREAS ARE REQUIRED THERE WILL BE ADDITIONAL CHARGES. ALL SURFACES REQUIRE A LEVEL 5 (PRIMED NOT PAINTED) FINISH BY OTHERS.			
1	SF	75	2/A4.02 CDW - TYPE II DIGITAL PRINTED WALL GRAPHICS, DRWG, ON PRIMED LEVEL 5 FINISH BY OTHERS	\$ 1,940.40	\$ 1,940.40	\$ 1,940.40
1	SF	75	4/A4.02 CDW - TYPE II DIGITAL PRINTED WALL GRAPHICS, DRWG, ON PRIMED LEVEL 5 FINISH BY OTHERS	\$ 1,940.40	\$ 1,940.40	\$ 1,940.40
1	SF	100	9/A4.02 CDW - TYPE II DIGITAL PRINTED WALL GRAPHICS, DRWG, ON PRIMED LEVEL 5 FINISH BY OTHERS	\$ 2,587.20	\$ 2,587.20	\$ 2,587.20
			SUBTOTAL: TY II VINYL GRAPHICS AND WINDOW FILM GRAPHICS		\$ 6,468.00	
1	ls		Submittals, Samples, LABOR, Rental Equipment, Trip Charges FOR INSTALL	\$ 1,010.00	\$ 1,010.00	\$ 1,010.00



1822 Barnett Dr.
 Weatherford, TX 76087
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Project

**MANSFIELD ISD CAROL HOLT
 STEM ACADEMY
 CP 2**

RVSD Date: 1/22/25
 P15805-24.02
 Kevin Massey
 kmassey@benchmarksigns.biz
 Ext 108
 Page 3 of 3

			SUBTOTAL ADDITIONS		\$ 7,478.00	\$ 7,478.00
			NET INCREASE TO CONTRACT		\$ 3,236.45	
			ADDENDUM ACKNOWLEDGED:	NONE		
INCLUDES:						
1)	PRICING INCLUDES MATERIALS LABOR, EQUIPMENT TO INSTALL ALL WORK LISTED ABOVE.					
EXCLUSIONS:						
1)	TAXES					
2)	BOND 5%					
3)	ANY INTERIOR AND EXTERIOR SIGNS NOT LISTED ABOVE.					
NOTES:						
1)	IF ACCEPTED, THIS PROPOSAL SHALL BECOME A PART OF THE CONTRACT OR PURCHASE ORDER.					
2)	PRICES WILL ESCALATE 10% ON JANUARY 1, 2026, AND 10% EVERY JANUARY 1ST. THEREAFTER. IN ADDITION, BENCHMARK SIGNS RESERVES THE RIGHT TO ADJUST OUR PRICING DUE TO UNFORESEEN ECONOMIC CIRCUMSTANCES IN TODAYS MARKET.					
3)	THIS PROPOSAL MUST BE ACCEPTED BY 12/31/2024.					
4)	ALL CONTRACTS WILL BE SIGNED BY JANIS F. BROOKS, CEO.					
			ALL INFORMATION IN THE PROPOSAL IS CONFIDENTIAL AND FOR THE SOLE USE BETWEEN BENCHMARK SIGNS AND THE CUSTOMER AND MAY NOT BE SHARED OUTSIDE WITH ANY PARTY.			

CHANGE ORDER #2



SCOPE OF PAINTING WORK
INTERIOR & EXTERIOR

Repair Gyp Wall As Needed
Paint Gyp Wall In Corridor Per Detail 7

LABOR:	\$700.00
MATERIALS:	
PER DEIM:	\$0.00
LIFT:	\$0.00
TAXES:	\$0.00
GRAND TOTAL:	\$ 700.00

INCLUDED

ALL LABOR, MATERIAL, EQUIPMENT, SET UP AND CLEAN AS REQUIRED.
 ALL PREPPING AS NEEDED IT. PAINT PER SPECS
 BASE ON REGULAR HOURS, ACKNOWLEDGE ADDENDA 0

EXCLUSIONS

ANYTHING NOT SPECIFIED IN SCOPE OF WORK,

JP PAINTING, INC 9326 S. POLK ST. DALLAS TX 75232
 ESTIMATOR: Angel / Angel@jppainting.org
 PHONE: 972-228-1668 FAX: 972-228-1671
 MINORITY WOMEN OWNED, DISADVANTAGED BUSINESS ENT. NCTRCA #1261638542800
 HUB CERT.#HMDB40525N0310



MORE THAN ARCHITECTS

PRICE REQUEST (RFP)

NO. 001

PROJECT NAME: Carol Holt Elementary School STEM Academy Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Arlington, Texas

PROJECT NUMBER: 1721-56-01

ISSUE DATE:12/09/2024

SUMMARY OF CHANGES:

Revised dimensions to wall graphics at maker space, revised type of graphic application for the Teacher collaboration room, added a new graphic to the main corridor.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	3
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--

Huckabee

338

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12.11.24

ARCHITECTURAL ITEMS FOR RFP NO. 001

NOTICE TO PROPOSERS:

- A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
- B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AND THE MANUAL PROJECT AS NOTED:

PROJECT MANUAL:

DRAWINGS:

RFP 001, Arch Item 1: To the Drawings, Sheet AD1.02, "DEMOLITION FLOOR PLAN - AREA A - LEVEL 2,"

- 1) Added Demolition note tag to floor plan 1/DEMOLITION PLAN - AREA A - LEVEL 2.

RFP 001, Arch Item 2: To the Drawings, Sheet A4.01, "FINISH PLAN - AREA A - LEVEL 1 & 2,"

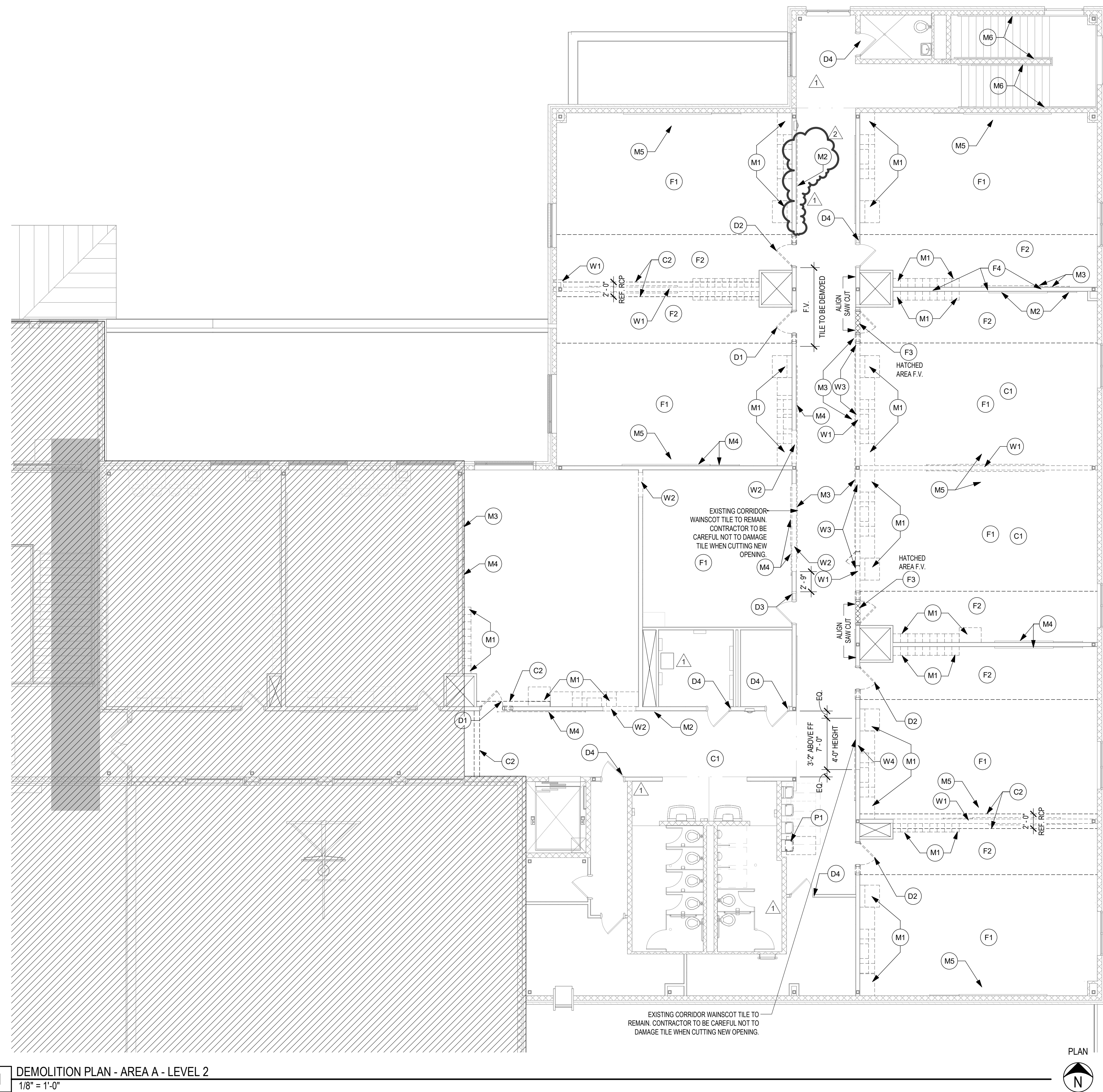
- 1) To 2/ FINISH PLAN - AREA A - LEVEL 2 removed existing tack board and tack board note.

RFP 001, Arch Item 3: To the Drawings, Sheet A4.02, "INTERIOR ELEVATIONS,"

- 1) To 2/ INTERIOR ELEVATION – NORTH revised digital graphic dimensions.
- 2) To 4/ INTERIOR ELEVATION - SOUTH revised digital graphic dimensions.
- 3) To 7/ INTERIOR ELEVATION – EAST revised digital graphics application to be a painted graphic.
- 4) To 9/ INTERIOR ELEVATION – WEST added a digital graphic to corridor wall.

END OF ARCHITECTURAL RFP

1 DEMOLITION PLAN - AREA A - LEVEL 2
1/8" = 1'-0"



FLOORS

- F1. REMOVE EXISTING CARPETED FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.
- F2. REMOVE EXISTING VCT FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.
- F3. CAREFULLY SAW CUT AND REMOVE EXISTING TERRAZZO FLOORING WITHIN REMOVED DOOR FRAME OPENING. PATCH, REPAIR, CLEAN, AND PREPARE EXISTING CONC. SLAB AS REQ'D FOR INSTALLATION OF NEW FLOORING. - REF. FINISH PLANS. CONTRACTOR TO NOT SAW CUT OR DAMAGE THE EXISTING CONC. SLAB WHILE SAW-CUTTING OUT THE EXISTING TERRAZZO.
- F4. CORE EXISTING CONCRETE SLAB AS REQUIRED FOR INSTALLATION OF NEW PLUMBING LINES. PATCH, REPAIR, CLEAN CONCRETE SLAB. CONTRACTOR TO ENSURE THAT DEMOLITION AVOIDS ANY EXISTING STRUCTURE AND REINFORCEMENT BENEATH FLOOR SLAB.
- F5. WHERE SLAB CORING IS REQUIRED FOR NEW PIPING PENETRATIONS PER MEP, PIPING CORES SHALL BE NO LARGER THAN 5" DIAMETER AND A 1'-0" MINIMUM CLEAR SPACING. CONTRACTOR SHALL FIELD LOCATE SLAB REINFORCING PRIOR TO CORING AND SHALL NOT DAMAGE EXISTING SLAB REINFORCING. SAW-CUTTING OF THE SLAB SHALL NOT BE ALLOWED. IT SHALL BE ASSUMED THAT ALL ACCESS TO UNDER-FLOOR UTILITIES, NEW AND EXISTING, WILL BE REQUIRED TO BE ACCESSED BY TUNNELING FROM THE EXTERIOR WALL UNDER THE SLAB AND OVER TO WHERE THE WORK SHALL OCCUR.

WALLS

- W1. REMOVE EXISTING GYP WALL PARTITION, INCLUDING ANYTHING CONTAINED WITHIN THE WALL. CAP OFF / TERMINATE UTILITIES THEREIN.
- W2. CUT IN NEW DOOR WINDOW OPENING IN EXISTING GYP WALL. PREPARE OPENING TO RECEIVE NEW DOOR, FRAME, AND HARDWARE AS SCHEDULED.
- W3. CAREFULLY REMOVE AND SALVAGE TERRAZZO BASE AS REQ'D. FOR REUSE IN NEW WALL INFILLED DOOR OPENINGS.
- W4. SHORE, BRACE, AND SAW CUT OPENING INTO EXISTING GYP WALL. PREPARE OPENING TO RECEIVE NEW CMIF STUD SIZE FRAMING.
- W5. REMOVE EXISTING WALL ASSEMBLY AS REQUIRED FOR INSTALLATION OF NEW PLUMBING. PATCH, REPAIR, AND CLEAN WALL AND PREPARE AREA FOR RE-INSTALLATION OF CASEWORK.

CEILING

- C1. REMOVE EXISTING CEILING GRID, TILE, GRILLES, DIFFUSERS, LIGHTING, EQUIPMENT, DEVICES, AND ALL OTHER ITEMS OCCURRING WITHIN THE CEILING PLANE. REMOVE ANY CEILING TRIM WHERE IT OCCURS. PREPARE ADJACENT WALLS TO RECEIVE NEW CEILING AS SHOWN ON REFLECTED CEILING PLANS. REF. ELEC. SALVAGE EXISTING CEILING TILES AS REQ'D. FOR REUSE. REF. RCP. CONTRACTOR TO BE CAREFUL NOT TO DAMAGE SALVAGED CEILING TILES.
- C2. REMOVE EXISTING CLG. TILES, GRILLES, DIFFUSERS, AND ALL OTHER ITEMS OTHER ITEMS OCCURRING WITHIN CEILING AND PRESERVE FOR RE-USE AND RELOCATION WITHIN THE CEILING. ANY UNUSED ITEMS SHALL BE RETURNED TO OWNER. CUT BACK EXISTING CEILING GRID AS REQ'D. FOR INSTALLATION OF NEW CONSTRUCTION. - REF. FLOOR PLANS & RCP. CONTRACTOR SHALL TAKE CAUTION NOT TO DAMAGE CEILING OR SURROUNDING WALLS, FLOORS, PARTURES AND FINISHES. DAMAGE SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.

DOORS & WINDOWS

- D1. REMOVE EXISTING DOOR AND/OR WINDOW, FRAME, AND HARDWARE (SHOWN DASHED). TYPICAL PATCH, REPAIR, AND CLEAN OPENING AND PREPARE TO INFILL OPENING AS SHOWN ON FLOOR PLANS. EXISTING DOOR HARDWARE TO BE SALVAGED AND DELIVERED TO OWNER.
- D2. REMOVE AND SALVAGE EXIST. DOOR PANEL FOR RE-USE ON SAME H.M. FRAMES SHOWN DASHED. TYPICAL REMOVE EXISTING DOOR HARDWARE. SALVAGE AND DELIVER TO OWNER. EXIST. H.M. FRAME TO REMAIN. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN H.M. FRAME. REPAIR HINGE AND LATCH FRAME OPENING LOCATIONS AND PREPARE FOR NEW PAINT. PREPARE EXIST. H.M. FRAME TO RECEIVE SALVAGED DOOR PANEL, AND NEW HARDWARE ON CORRIDOR SIDE. AS SHOWN ON FLOOR PLANS AND DOOR SCHED.
- D3. EXISTING DOOR AND FRAME TO REMAIN. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN H.M. FRAME AND PREPARE FOR NEW PAINT. REMOVE EXISTING DOOR HARDWARE AND SALVAGE, AND DELIVER TO OWNER.
- D4. EXISTING DOOR AND FRAME TO REMAIN. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN H.M. FRAME AND PREPARE FOR NEW PAINT.

MISCELLANEOUS

- M1. REMOVE EXISTING CASEWORK AND ACCESSORIES, SALVAGE AND DELIVER TO OWNER.
- M2. REMOVE EXISTING MARKERBOARD, TACKBOARD OR TACK RAILS. SALVAGE AND DELIVER TO OWNER.
- M3. CAREFULLY REMOVE AND SALVAGE EXISTING TERRAZZO BASE AS REQ'D. FOR REUSE IN NEW WALL INFILLED DOOR OPENINGS.
- M4. REMOVE EXISTING MARKERBOARD OR TACKBOARD. SALVAGE AND PREPARE MARKERBOARD OR TACKBOARD FOR RELOCATION OR REINSTALLATION IN SAME LOCATION AFTER INSTALLATION OF NEW CONSTRUCTION. REF. FINISH PLANS FOR NEW LOCATION.
- M5. REMOVE AND SALVAGE EXISTING PROJECTOR SCREENS AND DELIVER TO OWNER.
- M6. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN HANDRAILS AND PREPARE FOR NEW PAINT.
- M7. REMOVE AND RE-INSTALL EXISTING CASEWORK AS REQUIRED FOR NEW SCOPE.

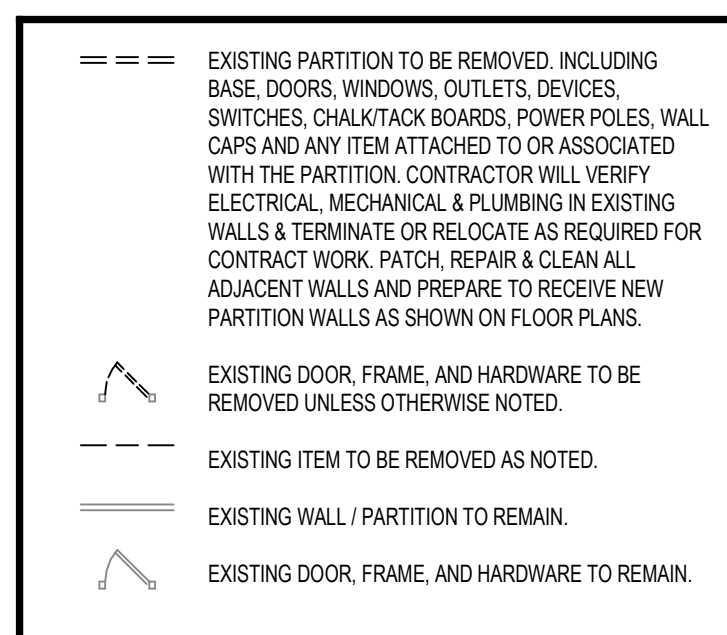
PLUMBING

- P1. REMOVED AND PRESERVE EXISTING EWC. TEMPORARILY CAP UTILITIES. PATCH, REPAIR, AND CLEAN WALL AND PREPARE EWC TO BE RE-INSTALLED IN SAME LOCATION WITH NEW MOUNTING HEIGHT.

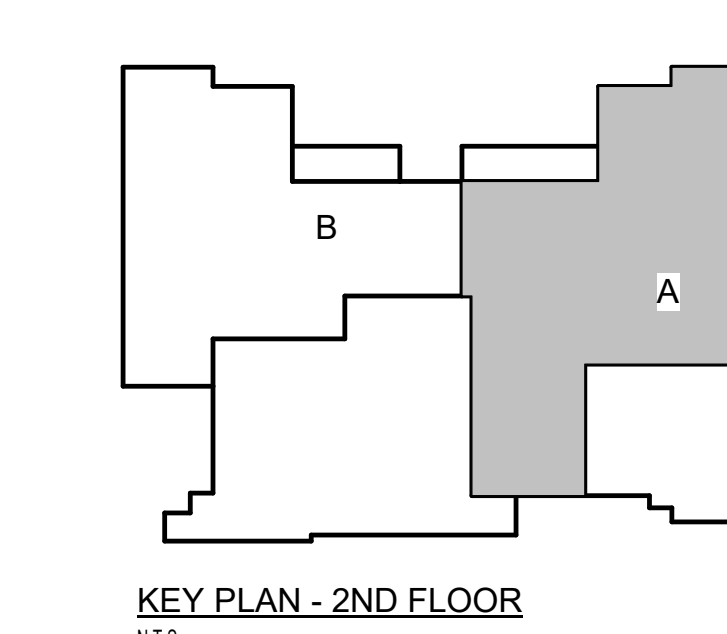
NOTES BY SYMBOL

- A. BIDDERS SHALL VISIT SITE AND BE FAMILIAR WITH EXISTING CONDITIONS, INCLUDING BUT NOT LIMITED TO EXISTING DIMENSIONS, EQUIPMENT, LOCATIONS, SIZES, QUANTITIES, AND MATERIALS.
- B. EXISTING ELECTRICAL POWER SERVING THE EXISTING FACILITY SHALL REMAIN ON LINE. DISRUPTIONS REQUIRED FOR CONSTRUCTION TO BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.
- C. EXISTING DRAIN LINES SERVING THE EXISTING FACILITY SHALL REMAIN FUNCTIONAL. ANY DISRUPTIONS REQUIRED FOR NEW TIE-INS DURING CONSTRUCTION MUST BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.
- D. CONTRACTOR SHALL COORDINATE EXACT SIZES AND LOCATIONS FOR MECHANICAL, PLUMBING, ELECTRICAL, AND TECHNOLOGY PENETRATIONS REQUIRED FOR NEW WORK WITH EACH RESPECTIVE TRADE.
- E. CONTRACTOR SHALL KEEP OPENINGS TO THE EXTERIOR TEMPORARILY COVERED FOR PROTECTION FROM WATER.
- F. CONTRACTOR SHALL KEEP OPENINGS TEMPORARILY COVERED FOR PEDESTRIAN SAFETY.
- G. CONTRACTOR IS RESPONSIBLE FOR THE DESIGN AND INSTALLATION OF TEMPORARY SHORING AND BRACING REQUIRED FOR DEMOLITION.
- H. REFER TO MECHANICAL, ELECTRICAL, TECHNOLOGY AND PLUMBING SHEETS FOR ADDITIONAL PENETRATIONS AND OTHER RELATED DEMOLITION OR EQUIPMENT REMOVAL.
- I. EXISTING CONSTRUCTION IS SHOWN BASED UPON OWNER FURNISHED PLANS, OWNER FURNISHED SURVEYS, AND ON-SITE OBSERVATIONS. DISCREPANCIES BETWEEN DRAWINGS AND ACTUAL FIELD CONDITIONS WILL BE REPORTED TO THE ARCHITECT/ENGINEER/PROJECT MANAGER PRIOR TO PROCEEDING WITH WORK.
- J. EXISTING CONSTRUCTION ADJACENT TO DEMOLITION WORK WILL BE PATCHED AND REPAIRED TO MATCH ORIGINAL CONDITION.
- K. DEMOLITION WORK TIMES SHALL BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.
- L. THIS EXISTING FACILITY SHALL REMAIN FUNCTIONAL DURING THE COURSE OF THE DEMOLITION WORK. CONTRACTOR WILL MAINTAIN DUST BARRIERS, BARRICADES, PEDESTRIAN PROTECTION, WATER PROTECTION, AND SAFETY DEVICES IN PLACE AT ALL TIMES DURING AND AFTER DEMOLITION UNTIL NEW WORK IS INSTALLED.
- M. CONTRACTOR SHALL MAINTAIN SITE DRAINAGE DEVICES AND COMPONENTS DURING THE COURSE OF DEMOLITION AND UP UNTIL NEW WORK IS IN PLACE. THIS INCLUDES, BUT IS NOT LIMITED TO, EXISTING SUB-SOIL DRAINAGE.
- N. REFER TO MECHANICAL, ELECTRICAL, ROOF PLAN, AND OTHER EXISTING DRAWINGS FOR ADDITIONAL DEMOLITION NOT SPECIFICALLY COVERED BY ARCHITECTURAL DEMOLITION PLANS, ESPECIALLY RELATIVE TO MODIFICATIONS TO EXISTING H.V.A.C. SYSTEMS.
- O. DEMOLITION, AS NOTED, CONSISTS OF COMPLETE REMOVAL OF THE LISTED ITEMS, RELATED FASTENERS, AND ATTACHMENT MATERIALS LEAVING A CLEAN SURFACE READY TO RECEIVE NOTED MATERIALS OR SCHEDULED FINISHES.
- P. UNLESS NOTED OTHERWISE, MATERIALS SHALL BE REMOVED FROM SITE AND DISPOSED OF AT CONTRACTOR'S EXPENSE. DISPOSAL WILL COMPLY WITH APPLICABLE LOCAL, STATE, AND FEDERAL LAWS AND GUIDELINES.
- Q. DEMOLITION SHALL FOLLOW THE CONSTRUCTION SCHEDULE PROVIDED IN THE SPECIFICATIONS.
- R. PRECAUTIONS SHALL BE TAKEN TO SEPARATE STUDENTS, SCHOOL STAFF, AND VISITORS FROM DEMOLITION, AND CONSTRUCTION EFFORTS, AND WORK, TO PROTECT THEIR HEALTH AND SAFETY.
- S. ADDITIONAL MATERIALS, WHERE CONSTRUCTION ADJOINS EXISTING, NOT SPECIFICALLY IDENTIFIED IN THE DEMOLITION PLANS, WILL BE REMOVED AS REQUIRED TO COMPLETE THE CONSTRUCTION. THESE MATERIALS TYPICALLY INCLUDE MATERIAL PROTECTION BEYOND THE FACE OF THE WALL, INCLUDING BRICK SILLS, OTHER PROJECTIONS, AND ROOF FLASHINGS, GUTTERS, AND TRIMS. REFER TO WALL SECTIONS FOR SPECIFIC CONDITIONS.
- T. INVESTIGATE EACH WALL SUBJECT TO DEMOLITION TO DETERMINE IF IT IS USED FOR BEARING. COORDINATE WITH CONSTRUCTION SEQUENCE AND PROVIDE SHORING AT ANY WALL CARRYING STRUCTURAL LOAD TO PREVENT COLLAPSE UNTIL NEW STRUCTURE IS IN PLACE.
- U. OWNER RESERVES FIRST RIGHT TO RETAIN AND KEEP ANY EXISTING ITEMS REMOVED AS A PART OF THE DEMOLITION WORK.
- V. GENERAL CONTRACTOR SHALL COORDINATE THE REMOVAL OF ALL TECHNOLOGY AND COMMUNICATION DEVICES INCLUDING INTERCOM SPEAKERS, CLOCKS, WIRELESS ACCESS POINTS, DEVICES, CAFETERIA SPEAKERS, PROJECTORS, PROJECTOR PLATES, AUDIO-VIDEO CABLING, INTELLIGENT BOARDS, SCREENS, ETC WITH THE SOUND, INTERCOM AND TECHNOLOGY CONTRACTORS. THIS WORK MUST BE DONE PRIOR TO REMOVAL OF CEILING TILE OR OTHER CEILING AND PLENUM WORK.
- W. GATHER AND TEMPORARILY NEATLY AND LOOSELY COIL AND SUSPEND ALL EXISTING TO REMAIN PLENUM-RELATED CABLING FROM EXISTING STRUCTURE.
- X. ALL TECHNOLOGY AND LOW-VOLTAGE CABLING IN THE PLENUM SHALL REMAIN IN PLACE. ANY DAMAGE TO THIS CABLING SHALL HAVE NEW CABLING PLACED BY THE PROPER TRADE CONTRACTOR AT THE SOLE EXPENSE OF THE CONTRACTOR THAT DAMAGED THE CABLING. ALL CABLES HAVE BEEN TESTED PRIOR TO RENOVATION WORK AND ALL WILL BE TESTED AFTER THE WORK IS COMPLETED.

DEMOLITION GENERAL NOTES



DEMOLITION LEGEND



KEY PLAN - 2ND FLOOR
N.T.S.

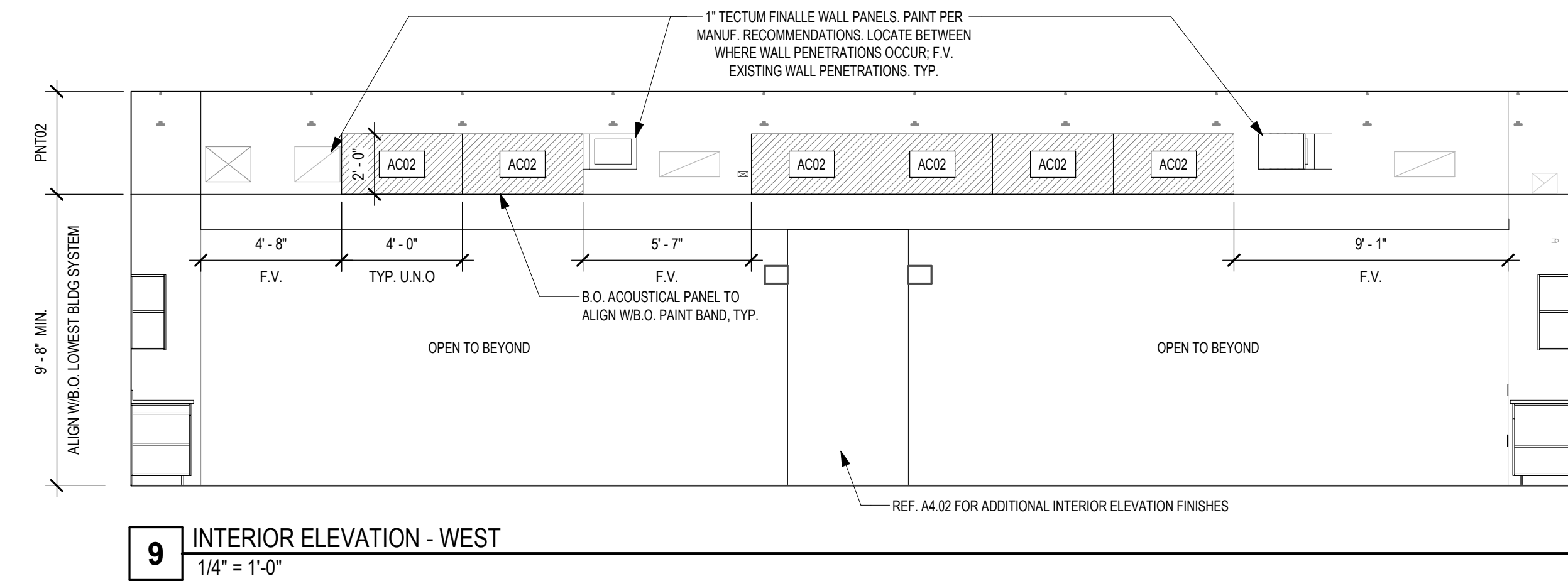
Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
 For: MANSFIELD I.S.D.
 7321 LEDBETTER ROAD
 ARLINGTON, TEXAS 7601



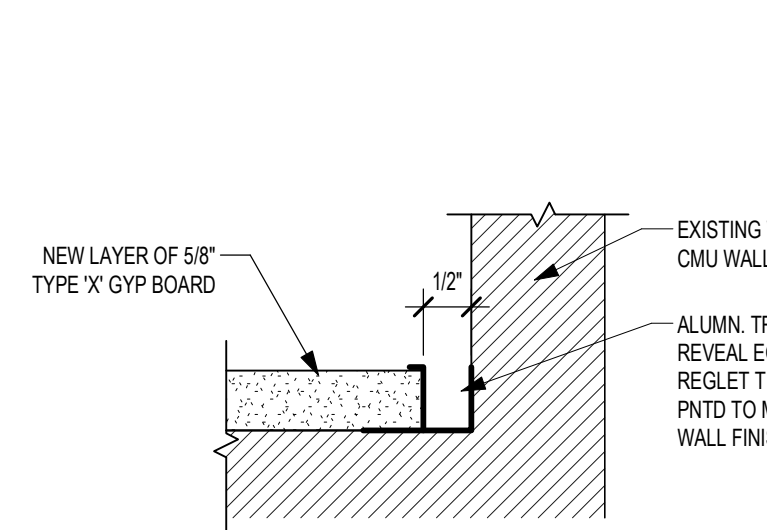
DEMOLITION FLOOR PLAN - AREA A - LEVEL 2	
Job No. 172156-01	Sheet No. RFP #1
Drawn By: ET	AD1.02
Date: 12.09.2024	

Date	11.20.24
Revision /	12.09.24
1	
2	

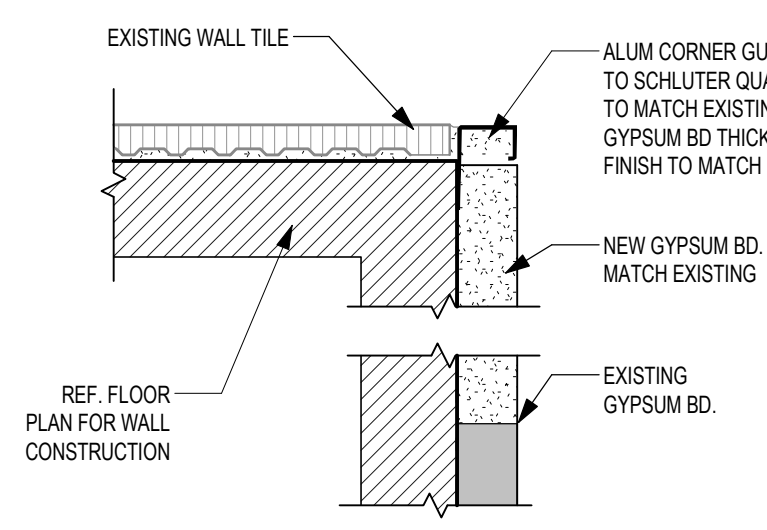
Revision /
 1
 2



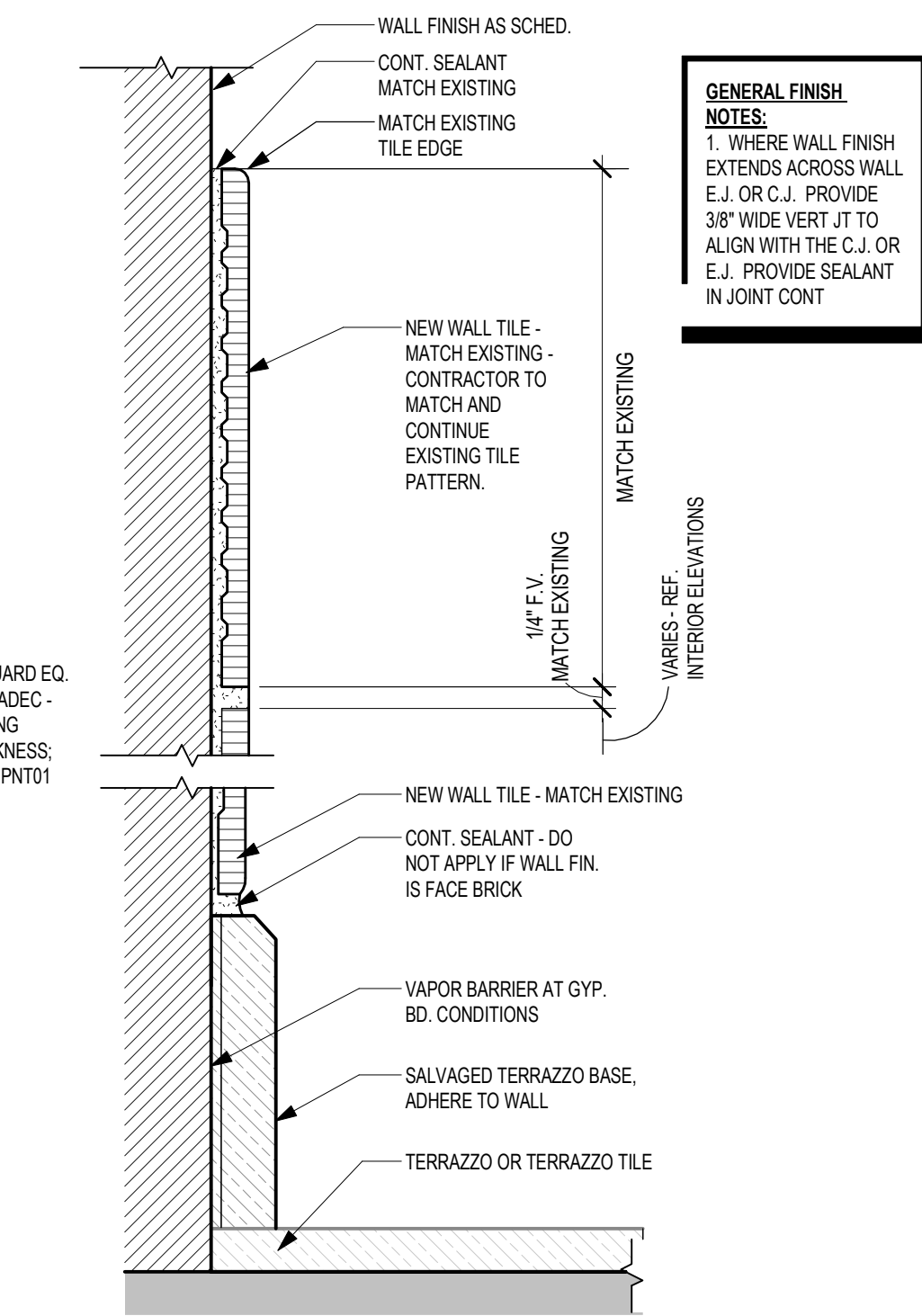
9 INTERIOR ELEVATION - WEST
1/4" = 1'-0"



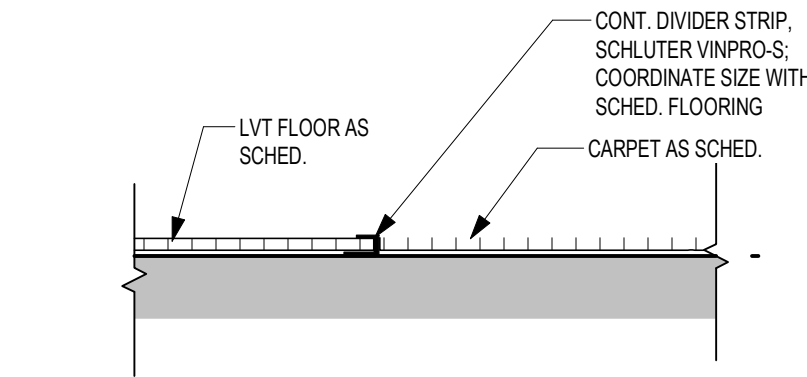
8 GYP TO CMU - INSIDE CORNER DETAIL
6" = 1'-0"



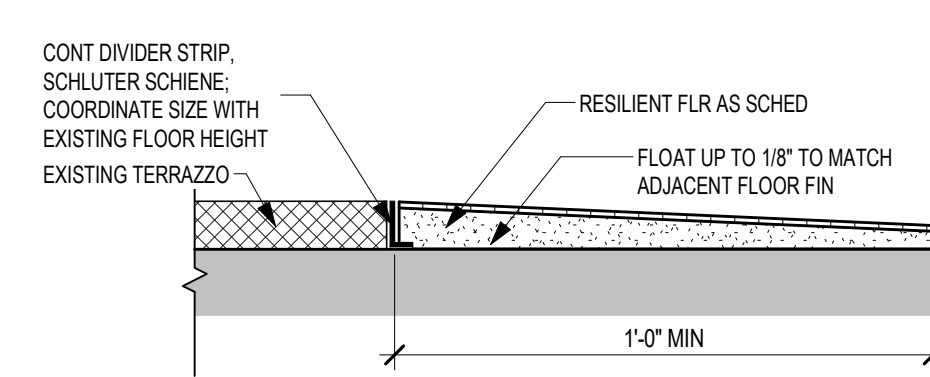
7 EXISTING TILE CORNER DETAIL
6" = 1'-0"



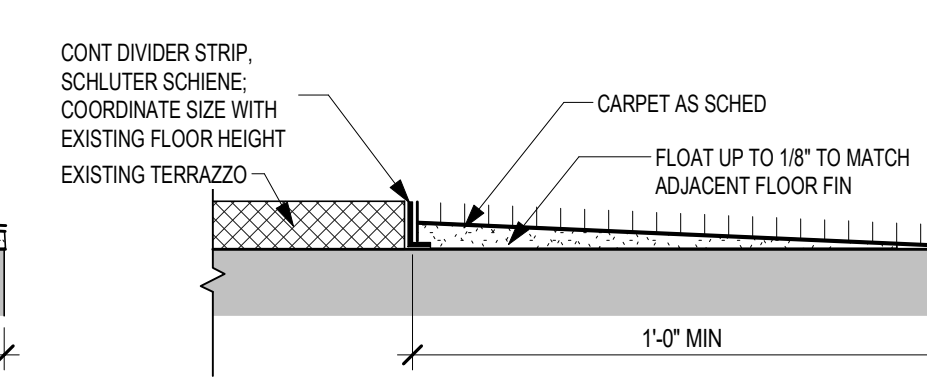
6 PRECAST TERRAZZO BASE @ TILE WAINSCOT
6" = 1'-0"



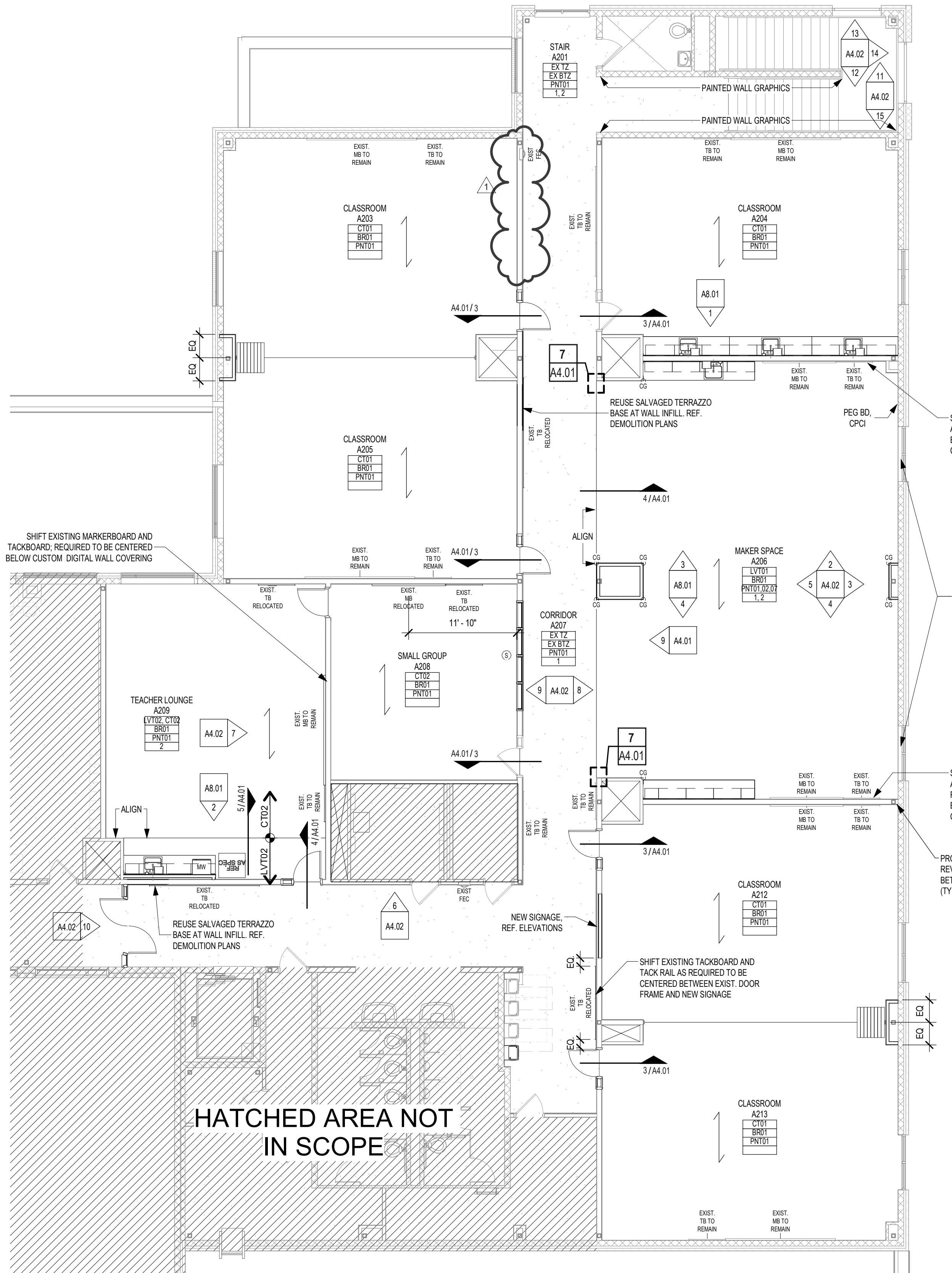
5 ALUMINUM TRANSITION - CARPET TO LVT
6" = 1'-0"



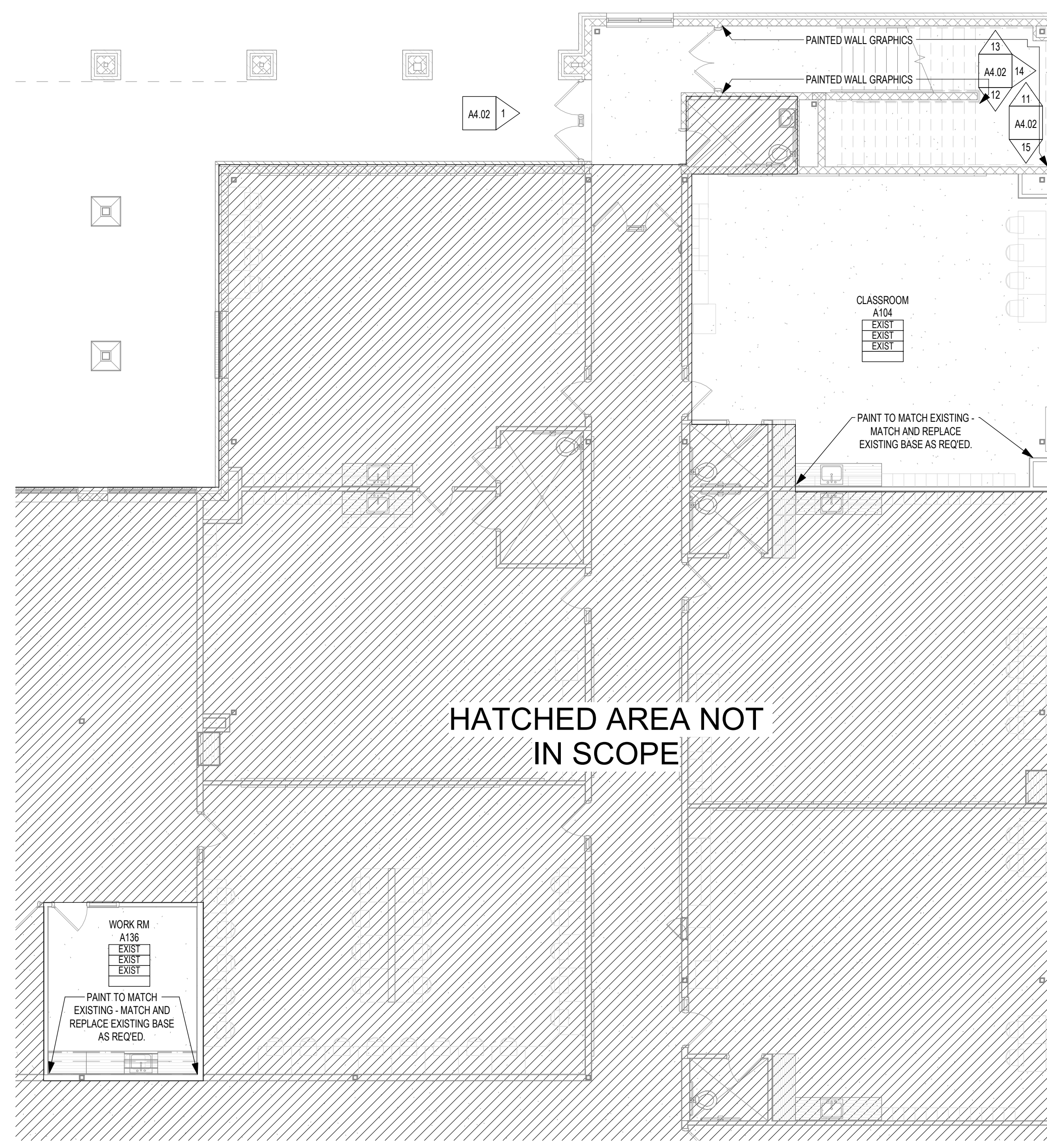
4 TRANSITION - TERRAZZO TO LVT
6" = 1'-0"



3 TRANSITION - TERRAZZO TO CARPET
6" = 1'-0"



2 FINISH PLAN - AREA A - LEVEL 2
1/8" = 1'-0"



1 FINISH PLAN - AREA A - LEVEL 1
1/8" = 1'-0"

ELEVATION REFERENCE

1
A1.1

CALLOUT REFERENCE

1
A101

WALL SECTION REFERENCE

B

FLOOR INSTALLATION DIRECTION

FLOOR TRANSITION

FINISH - WALL FINISH TAG

FINISH PLAN LEGEND APPLIES TO SECTION PLANS

- NOTES APPLY TO ROOMS AS NOTED IN THE ROOM FINISH TAGS. SEE TAG LAYOUT ABOVE.**
1. REFER TO ELEVATIONS FOR ADDITIONAL MATERIALS.
 2. REQUEST ART GRAPHICS FROM ARCHITECT.

- FINISH REMARKS**
1. ALL DIMENSIONS SHOW ON FINISH PLAN DRAWINGS ARE FROM FACE OF FINISH UNTO.
 2. REUSE OR MATCH EXISTING WT AND TZ BASE FINISHES IN LOCATIONS INDICATED ON PLANS.
 3. PROVIDE CLEAN CUT AT EXISTING TZ FLOORING WHERE NEW FLOOR TRANSITIONS OCCUR.
 4. EXISTING DOOR FRAMES, SIDELITE FRAMING, STAIR HANDRAILS, AND STEEL STRINGER BASE THAT ARE LOCATED WITHIN STEM ACADEMY SUITE TO BE CLEAN, PRIMED, AND PAINTED PNT06.

- FINISH PLAN GENERAL NOTES**
- ALL SCHEDULED WALL FINISH DIRECTIONS ARE DIRECTIONS PER PLAN NORTH OF THE FINISH PLANS, NOT TRUE NORTH OF THE PROJECT SITE

CLASSROOM 025 - ROOM NAME

025 - ROOM NUMBER

TYP FLOOR FINISH - LVT01

WALL BASE FINISH - BR01

TYP WALL FINISH - PNT01

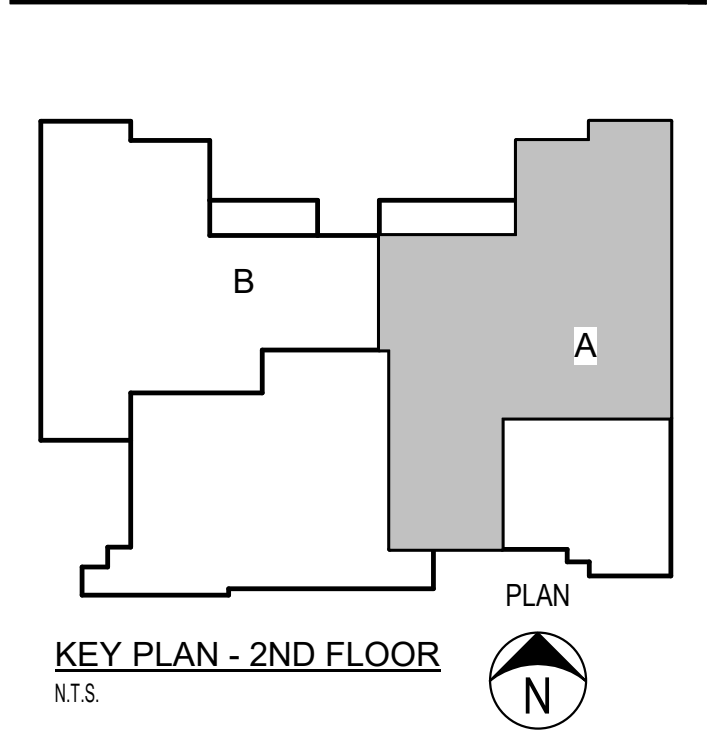
REMARKS - 1

MATERIAL TYPE - XY #

FINISH COLOR AND MATERIAL SIZE AS NOTED IN SPEC. SECTION 01 6210

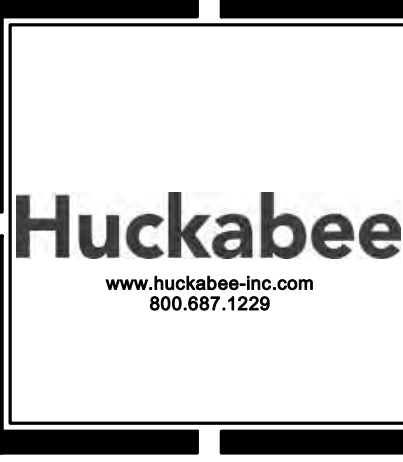
- REFER TO Q5.01 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.**
- REFER TO PROJECT SPECIFICATIONS SECTION 01 6210 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.**
- REMARKS NUMBERS COORDINATED WITH FINISH REMARKS LEGEND LOCATED ON ALL FINISH FLOOR PLAN SHEETS

- FINISH KEY**
- (NOT ALL ABBREVIATIONS MAY BE USED)
- ACMU - ARCHITECTURAL CONCRETE MASONRY UNIT
 - AL - ALUMINUM
 - AP - ACOUSTICAL PANELS
 - BP - BASE, PORCELAIN TILE
 - BRES - BASE, RESINOUS INTEGRAL
 - BRK - BRICK
 - BR - BASE, RUBBER
 - BRV - BASE, RUBBER VENTED
 - BTC - BASE, TILE, CERAMIC
 - BTZ - BASE, TERRAZZO PRECAST
 - BWD - BASE, WOOD
 - COPS - CERAMIC CLADDING PANEL SYSTEM
 - CDAP - CUSTOM DIGITALLY PRINTED ACOUSTIC PANEL
 - CDW - CUSTOM DIGITAL WALLCOVERINGS
 - COP - CONCRETE POLISHED
 - COS - CONCRETE SEALED
 - CPT - CARPET, SHEET
 - CS - CAST STONE
 - CSM - CONCRETE STONE MASONRY
 - CT - CARPET, TILED
 - CWF - CUSTOM WINDOW FILM
 - EBWS - EPOXY BASED WALL SYSTEM
 - EPNT - EPOXY PAINT
 - FRP - FIBERGLASS REINFORCED PLASTIC PANEL SYSTEM
 - GFRC - GLASS FIBER REINFORCED CONCRETE
 - GRF - GROUND FACE CMU (BURNISHED)
 - LVT - LUXURY VINYL TILE
 - MB - MARKER BOARD
 - MCM - METAL COMPOSITE MATERIAL
 - MP - METAL WALL PANEL
 - MS - METAL SOFFIT
 - MWS - MARKER WALL SURFACE
 - NB - NO BASE
 - NS - NATURAL STONE
 - PL - PLASTIC LAMINATE
 - PLP - PLASTIC LAMINATE PANEL SYSTEM
 - PNT - PAINT
 - QTZ - QUARTZ SURFACING
 - RAFF - RESILIENT ATHLETIC FLUID FLOORING
 - RAFP - RESILIENT ATHLETIC FLUID FLOORING POLYURETHANE
 - RAFS - RUBBER FLOORING SHEET
 - RAFY - RESILIENT ATHLETIC FLOORING VINYL
 - RES - RESINOUS FLOORING
 - RT - RUBBER TILE
 - RTR - RUBBER TREADS AND RISERS
 - SPEC - SPECIAL FINISHES; REF. ROOM FINISH SCHEDULE & INTERIOR ELEVATIONS
 - SPF - SPLIT-FACE CONCRETE MASONRY UNIT
 - SSM - SOLID SURFACE MATERIAL
 - SVT - SOLID VINYL TILE
 - TB - TACK BOARD
 - TC - TILE, CERAMIC
 - TP - TILE, PORCELAIN
 - TO - TILE, QUARRY
 - TS - TACKABLE SURFACE
 - TZ - TERRAZZO
 - TZP - TERRAZZO, PRECAST STAIR TREADS AND RISERS
 - TZT - TERRAZZO TILE
 - UP - UPHOLSTERY
 - VCT - TILE, VINYL COMPOSITION
 - VSF - VINYL SHEET FLOORING
 - WMP - WOOD (MAPLE) STRIP AND PLANK FLOORING
 - WMS - MASONITE WOOD FLOORING
 - WOM - WALK-OFF MAT
 - WOT - WALK-OFF TILE



Date: 12.09.24
Revision: 1

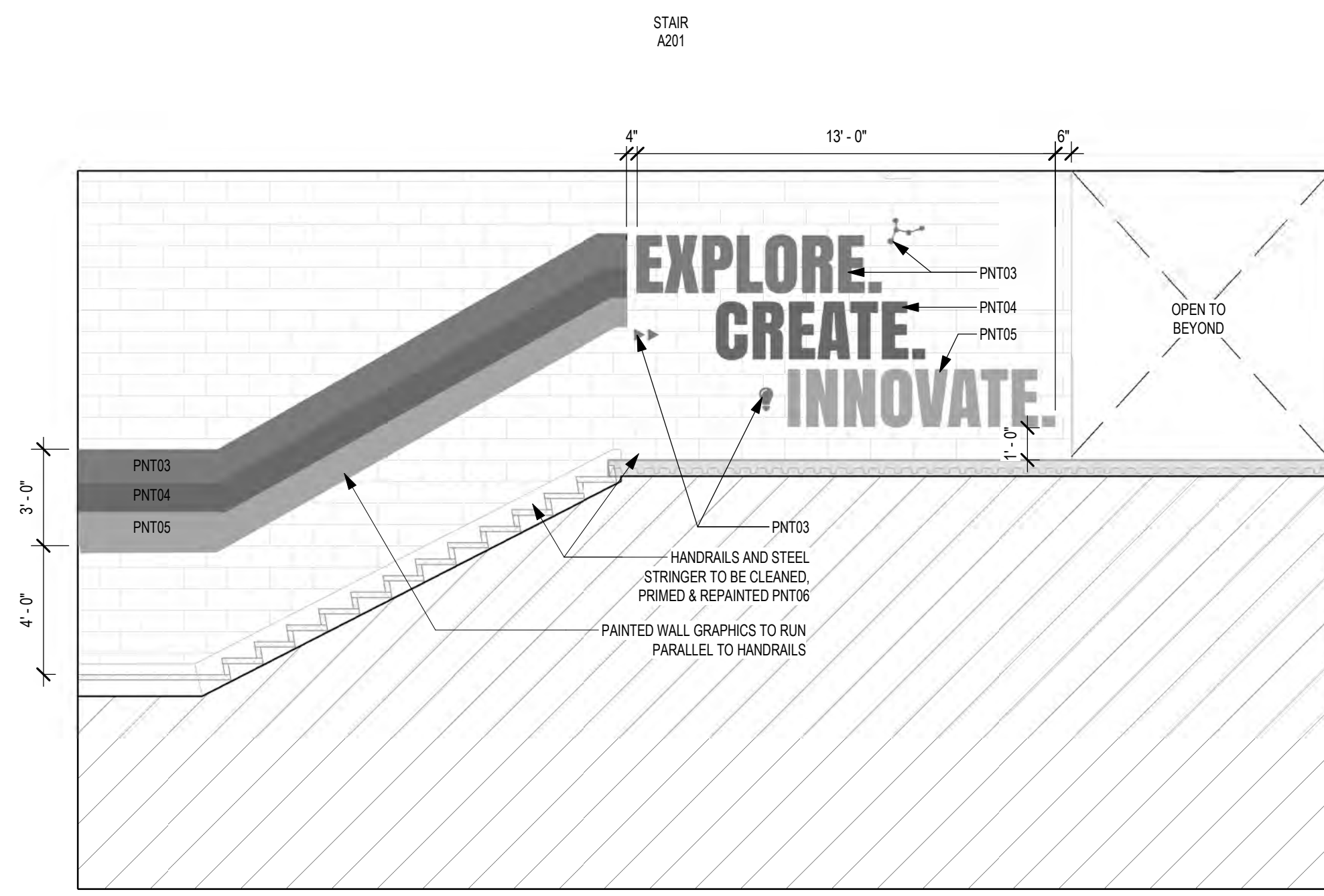
Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601



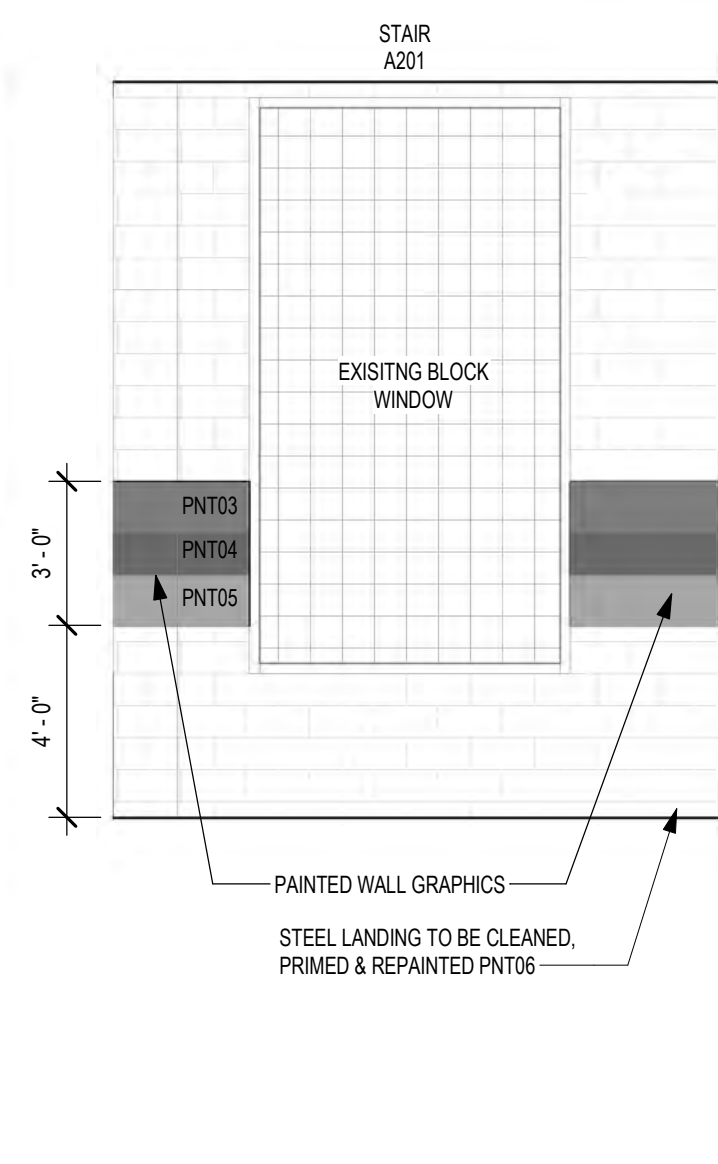
FINISH PLAN - AREA A - LEVEL 1 & 2

Job No. 1721-56-01
Drawn By: LSYR
Date: 12.09.2024

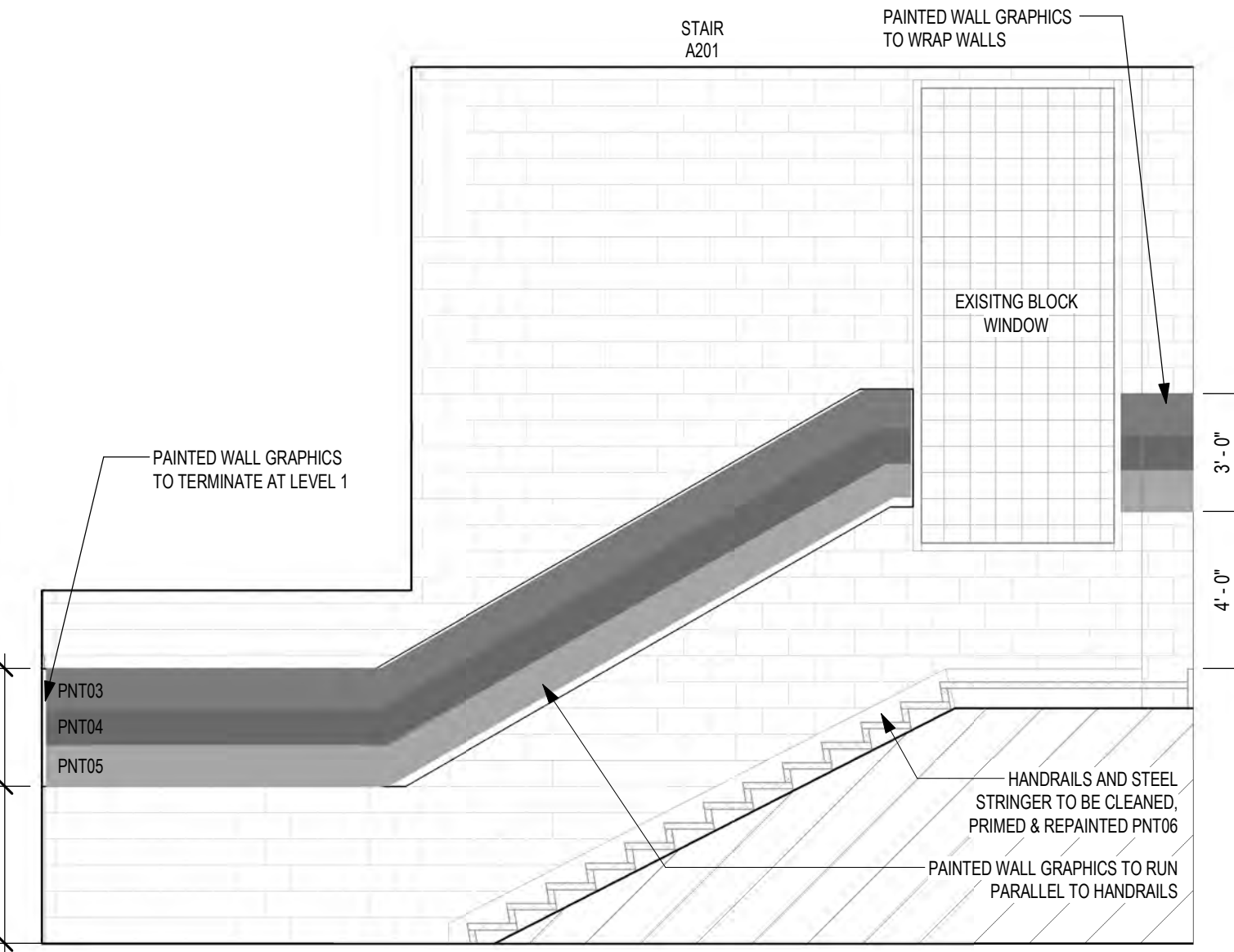
Sheet No. RFP #1
A4.01



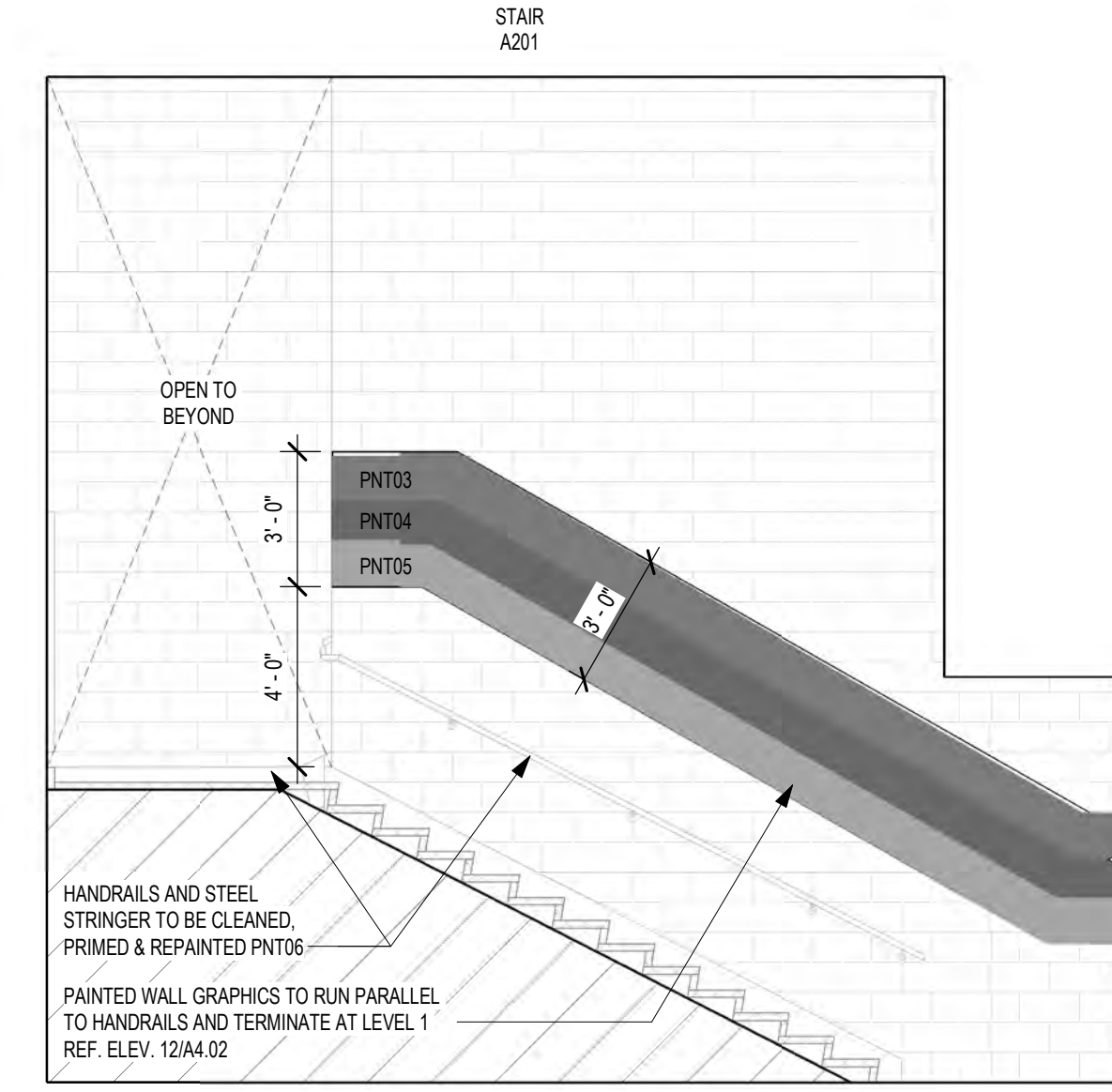
15 INTERIOR ELEVATION - SOUTH
1/4" = 1'-0"



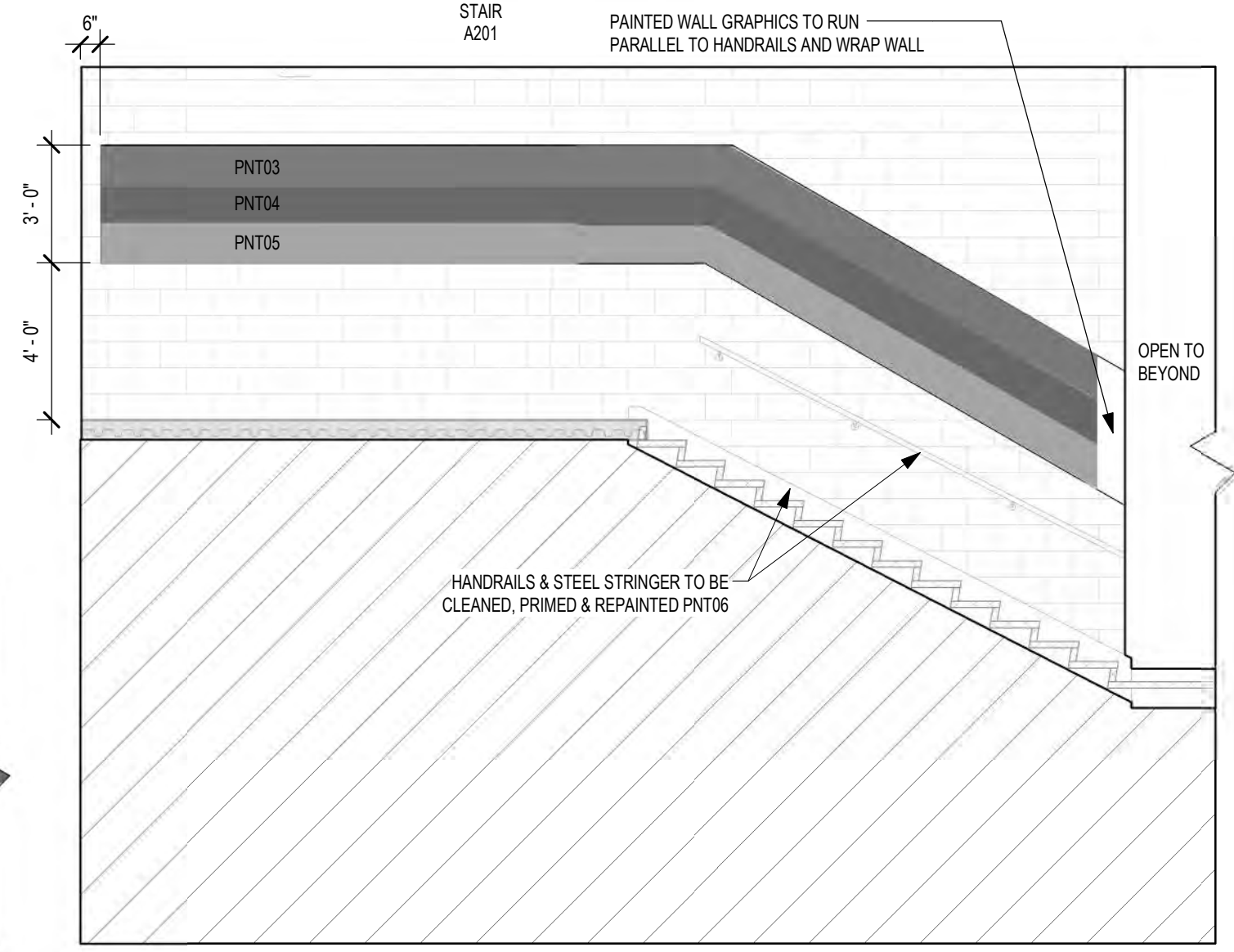
14 INTERIOR ELEVATION - EAST
1/4" = 1'-0"



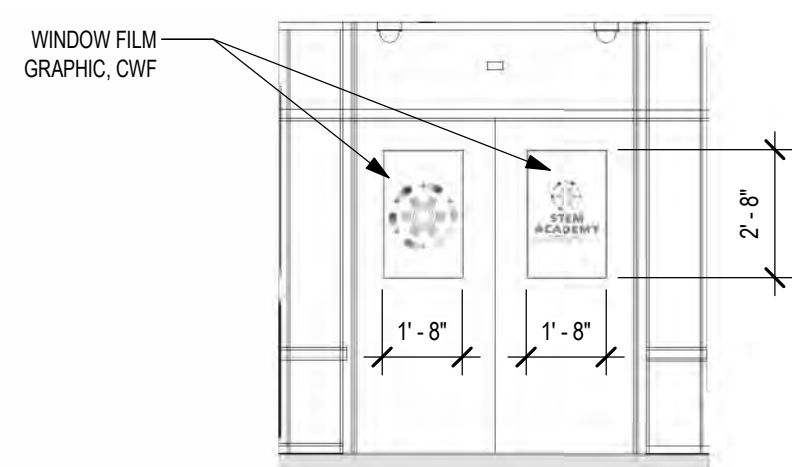
13 INTERIOR ELEVATION - NORTH
1/4" = 1'-0"



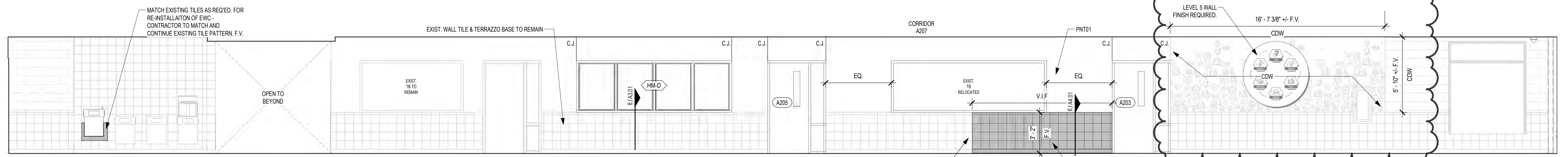
12 INTERIOR ELEVATION - SOUTH
1/4" = 1'-0"



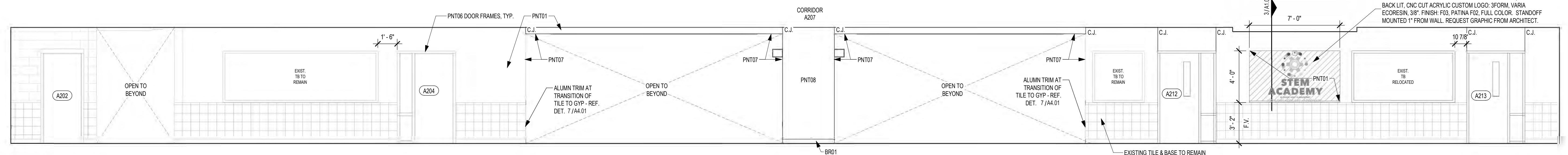
11 INTERIOR ELEVATION - NORTH
1/4" = 1'-0"



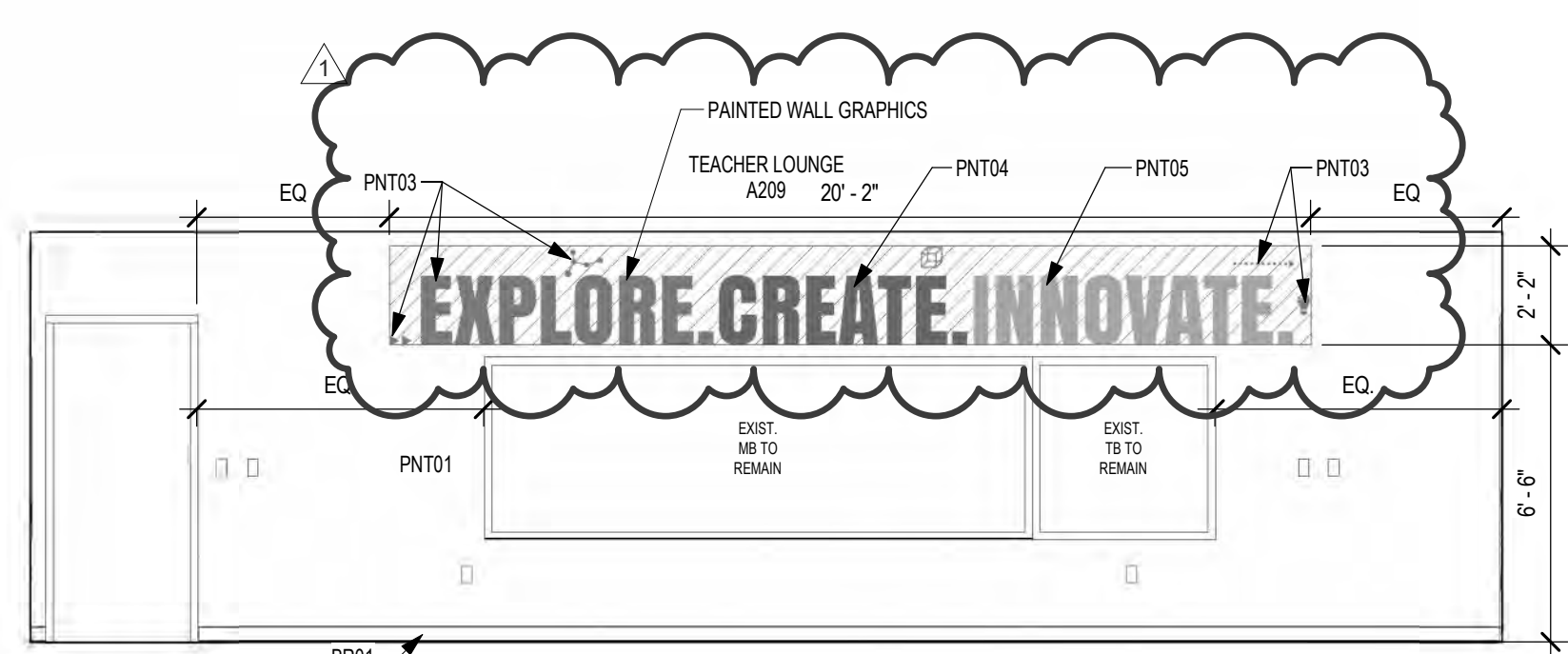
10 INTERIOR ELEVATION - WEST
1/4" = 1'-0"



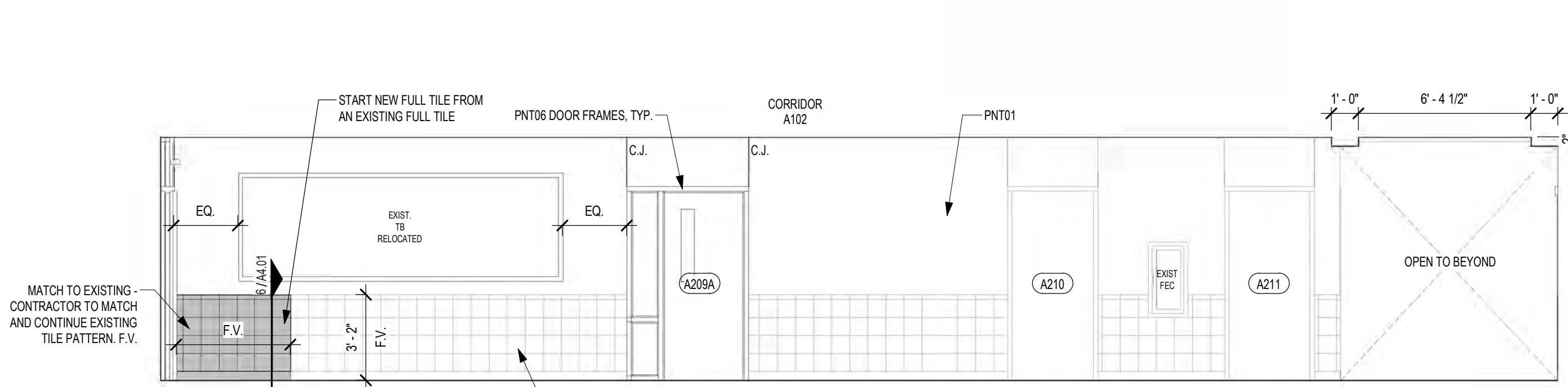
9 INTERIOR ELEVATION - WEST
1/4" = 1'-0"



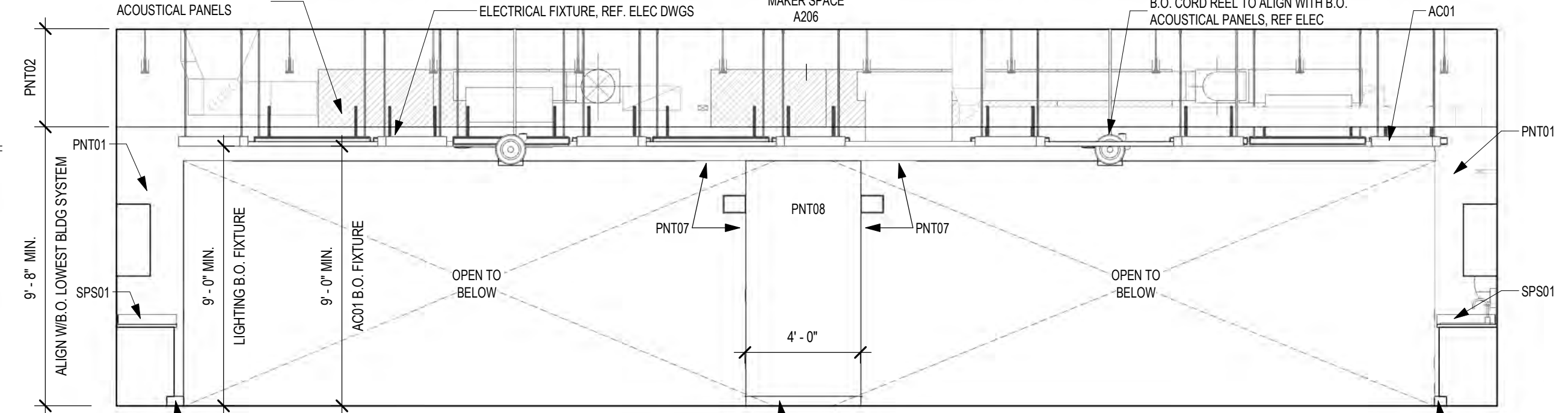
8 INTERIOR ELEVATION - EAST
1/4" = 1'-0"



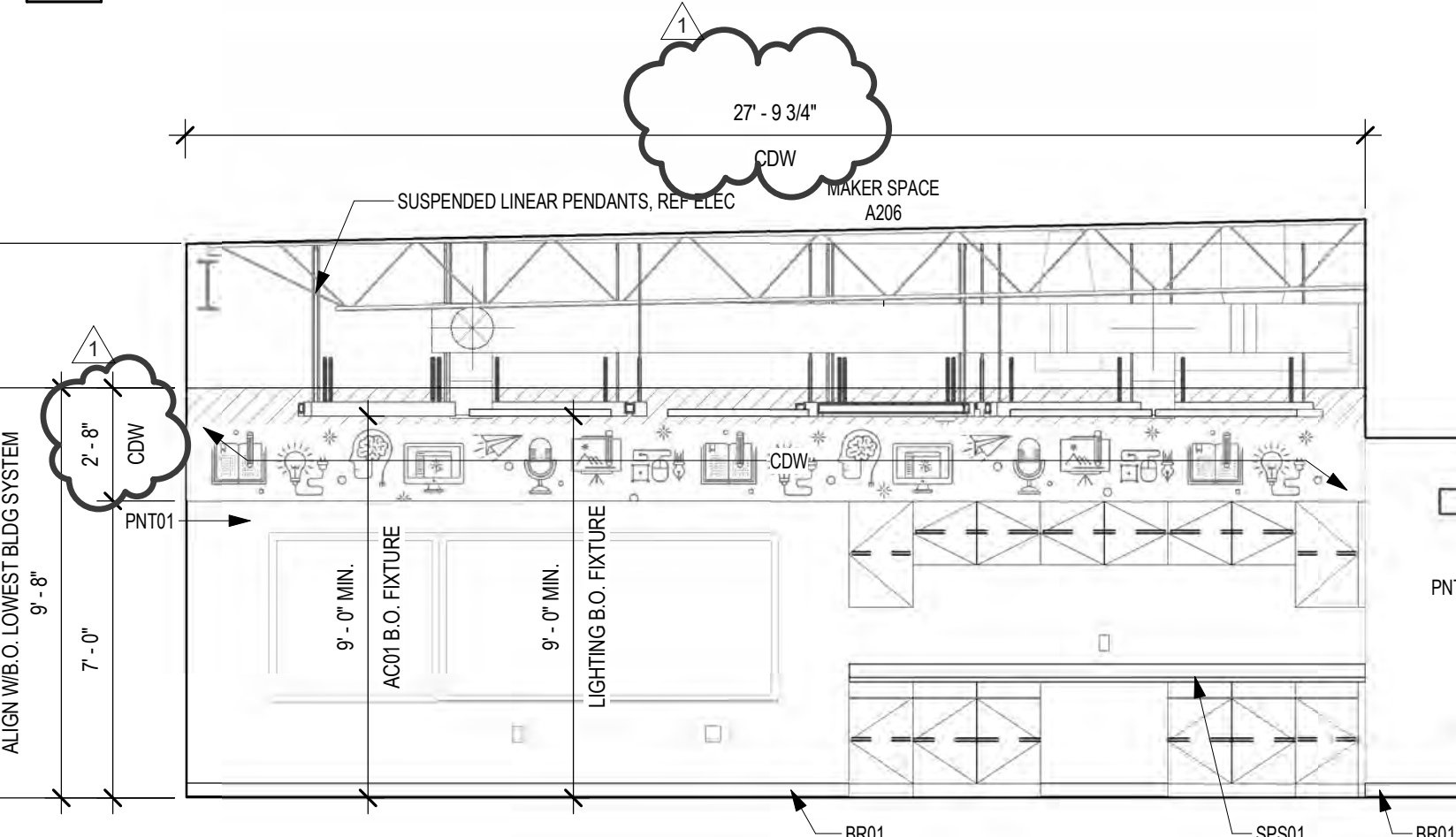
7 INTERIOR ELEVATION - EAST
1/4" = 1'-0"



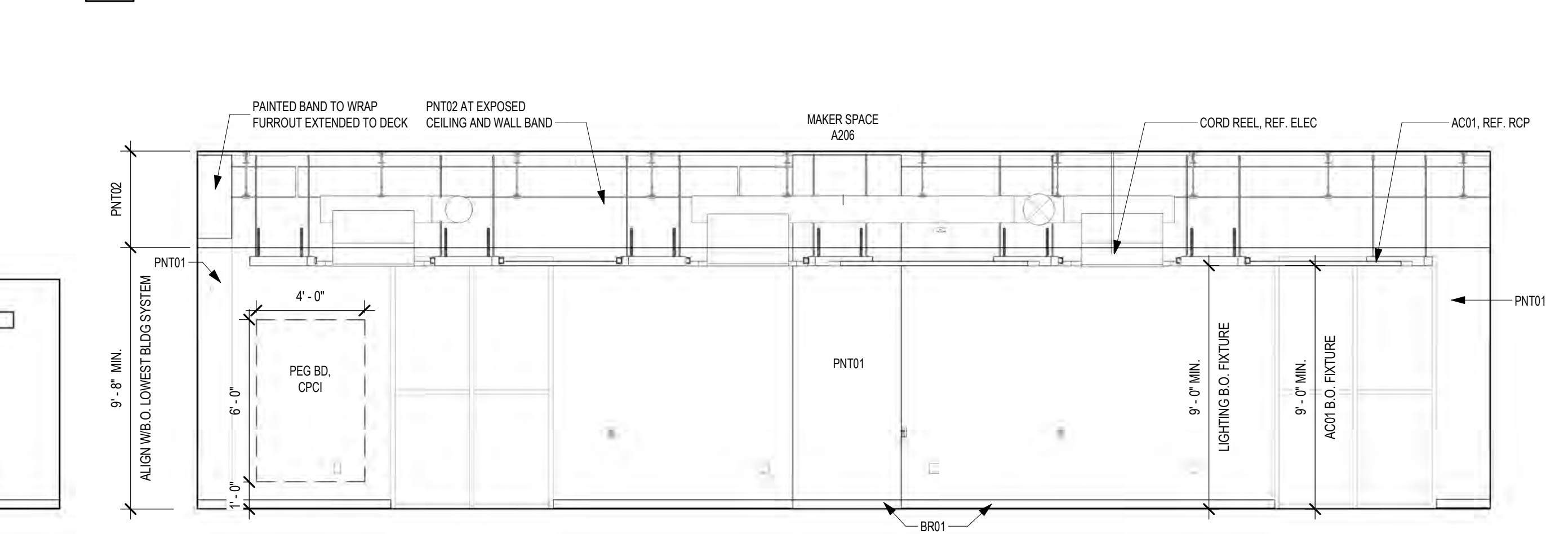
6 INTERIOR ELEVATION - NORTH
1/4" = 1'-0"



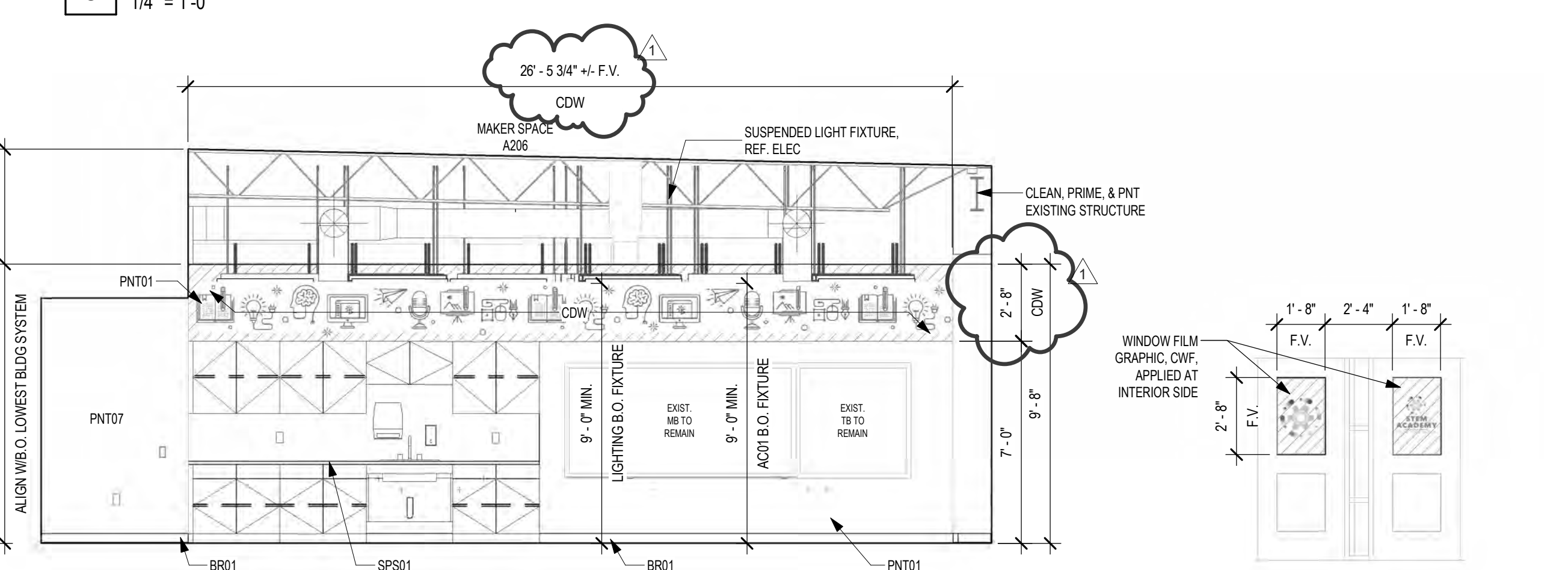
5 INTERIOR ELEVATION - WEST
1/4" = 1'-0"



4 INTERIOR ELEVATION - SOUTH
1/4" = 1'-0"



3 INTERIOR ELEVATION - EAST
1/4" = 1'-0"



2 INTERIOR ELEVATION - NORTH
1/4" = 1'-0"

1 INTERIOR ELEVATION - EAST
1/4" = 1'-0"

Date: 12.09.24
Revision: 1

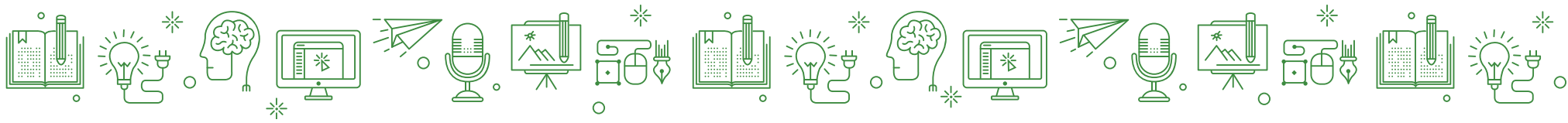
Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601

Project:



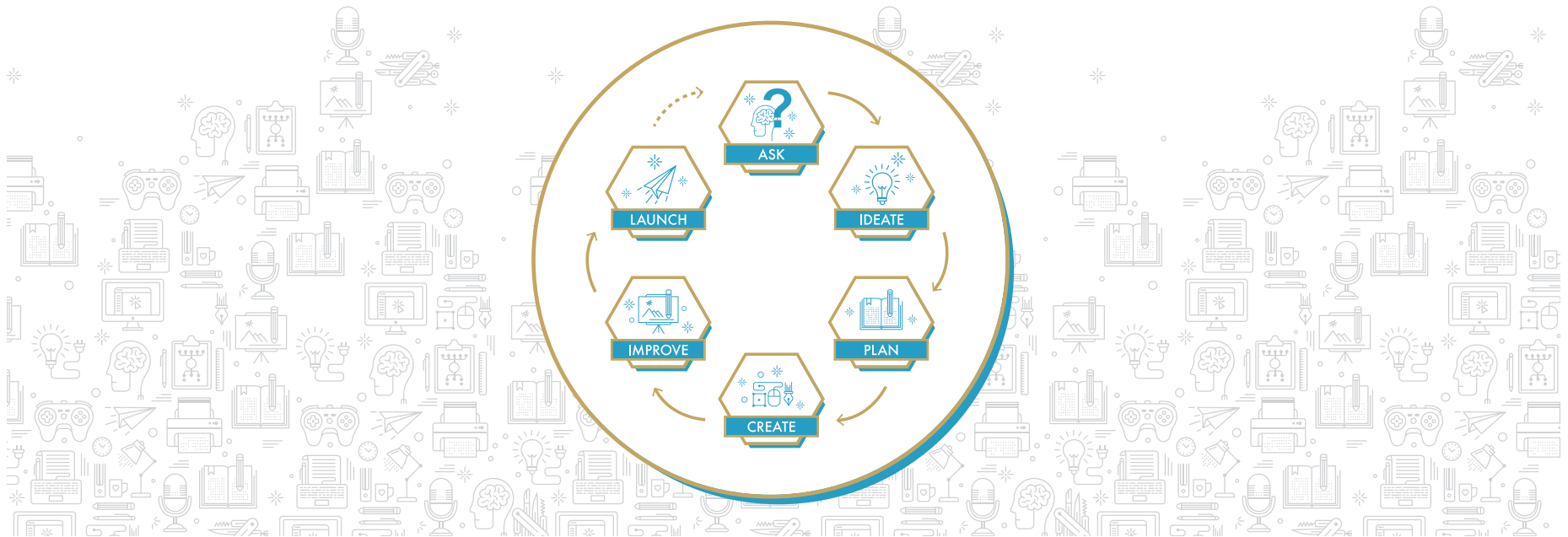
INTERIOR ELEVATIONS

Job No. 1721-56-01
Drawn By: LSYR
Date: 12.09.2024
Sheet No. RFP #1
A4.02



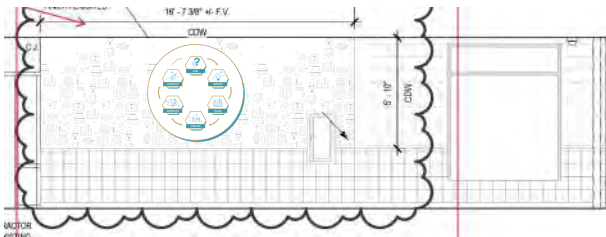
▶ **EXPLORE**. **CREATE**. **INNOVATE**. 



DIGITALLY PRINTED WALLCOVERING

345



Huckabee

CORRIDOR WALL



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
7321 Ledbetter Road
Arlington, Texas 76001

Prime Contract Change Order #006: Maker Space Wall Furr Outs

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
DATE CREATED:	1/15/2025	CREATED BY:	Will Tyler (Morales Construction Services Inc Vend)
CONTRACT STATUS:	Approved	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	01/15/2025
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:PO #9582500100	TOTAL AMOUNT:	\$2,415.00
DESCRIPTION:			
ATTACHMENTS:			

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
006	CE #007 - Furr Out Walls - RFI 05	1 day	\$2,415.00
Total:			\$2,415.00

CHANGE ORDER LINE ITEMS:

PCO # 006: CE #007 - Furr Out Walls - RFI 05

#	Budget Code	Description	Amount
1	09-10.S Drywall Assemblies.Commitment	Framing Materials	\$1,150.00
2	09-10.L Drywall Assemblies.Labor	Framing Labor	\$1,150.00
3	00-10-5.S Contractors Fee.Commitment	OH and Fee	\$115.00
Grand Total:			\$2,415.00

The original (Contract Sum)	\$980,000.00
Net change by previously authorized Change Orders	(\$2,343.60)
The contract sum prior to this Change Order was	\$977,656.40
The contract sum will be increased by this Change Order in the amount of	\$2,415.00
The new contract sum including this Change Order will be	\$980,071.40
The contract time will not be changed by this Change Order.	

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE _____ DATE _____ SIGNATURE _____ 346 _____ DATE _____ SIGNATURE _____ DATE _____



CHANGE ORDER

P.O. BOX 1761
 Desoto, TX 75123-1761
 Phone: 214-405-8194
 Fax: 972-223-0951

PROJECT #:

Carol Halt
 C.W.O. Date : 12/30/2024

Requested By : Daniel
 Customer ID :
 Department :

JOB	BILL TO	SHIP TO (if different)
paint dumpster enclosure	Morales Construction	

QTY	DESCRIPTION	TAXED	UNIT PRICE	LINE TOTAL
1	Build 2 bulkheads per RFI 5		2,300.00	2,300.00
1	Labor		1,150.00	1,150.00
1	Materials		1,150.00	1,150.00
1				-
1				-
1				-
1				-
				-
				-
				-
				-
				-
				-
				-

Other Comments or Special Instructions

- Total payment due 30 days after completion of work
- Please refer to the W.O. # in all your correspondence
- Please send correspondence regarding this work order to: Nephtali@tpr-construction.com

SUBTOTAL	\$ 2,300.00
TAXABLE	-
TAX RATE	8.250%
TAX	\$ -
S & H	\$ -
OTHER	\$ -
TOTAL	\$ 2,300.00

Project Manager: _____
 Signature: _____ Date: _____

RFI detail

#5 Walls to deck



Status	Closed
Created on	Dec 16, 2024 by Daniel Ramos (Morales Construction Services)
RFI type	Default RFI workflow
Ball in court	Daniel Ramos (Morales Construction Services)
Answered	Dec 20, 2024 by Bruce Morris (Huckabee)

Question

There are exciting electrical conduits and duct work in the path of walls that are to be taken to deck.

Suggested answer

We can fur out around the duct work. We would need to reroute conduit if owner doesn't want it exposed going through wall.

Official response

Bruce Morris (Huckabee): Add gyp bulkhead at plan north and south walls of Maker Space A206 in accordance with the attached sketch.

Bruce Morris

12/20/2024

By **Bruce Morris** (Huckabee) - Dec 20, 2024, 8:09 AM CST

Official response attachments

[SKETCH RESPONSE TO RFI 5_12.19.24.PDF](#), Dec 20, 2024, 8:08 AM CST

References and Attachments

Files (1)

- [Wall Deck RFI.pdf](#)

Photos (6)



[PXL_20241216_155642444](#)

Taken on Dec 16, 2024, 9:56 AM CST

Added on Dec 16, 2024, 10:30 AM CST

Added by Daniel Ramos



[PXL_20241211_203619819](#)

Taken on Dec 11, 2024, 2:36 PM CST

Added on Dec 16, 2024, 10:30 AM CST

Added by Daniel Ramos



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Taken on Dec 11, 2024, 2:36 PM CST

Added on Dec 16, 2024, 10:30 AM CST

Added by Daniel Ramos



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Taken on Dec 11, 2024, 2:36 PM CST

Added on Dec 16, 2024, 10:30 AM CST

Added by Daniel Ramos



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Taken on Dec 16, 2024, 9:56 AM CST

Added on Dec 16, 2024, 10:30 AM CST

Added by Daniel Ramos



[PXL_20241216_151335930](#)

Taken on Dec 16, 2024, 9:13 AM CST

Added on Dec 16, 2024, 10:30 AM CST

Added by Daniel Ramos

Impact

Cost impact Unknown

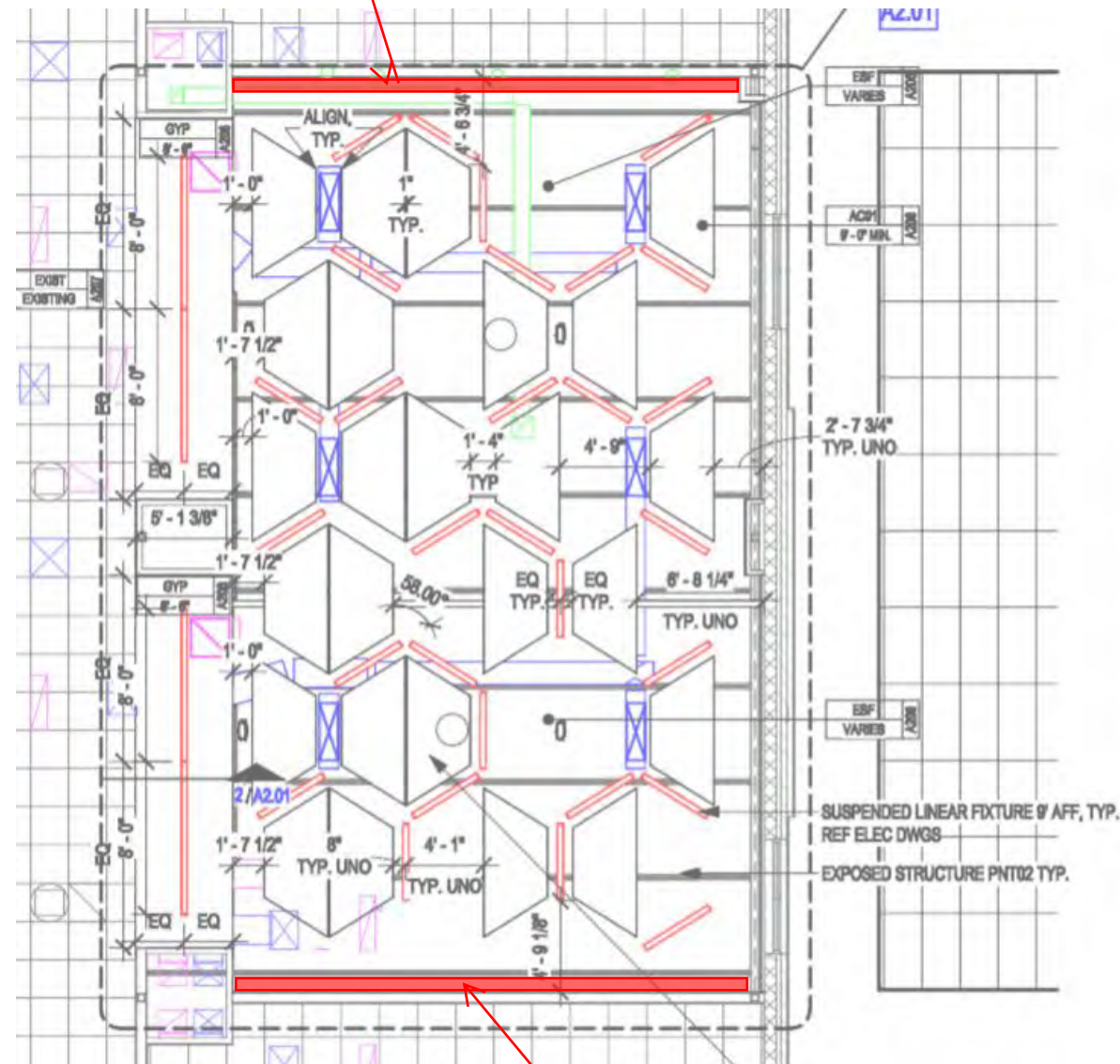
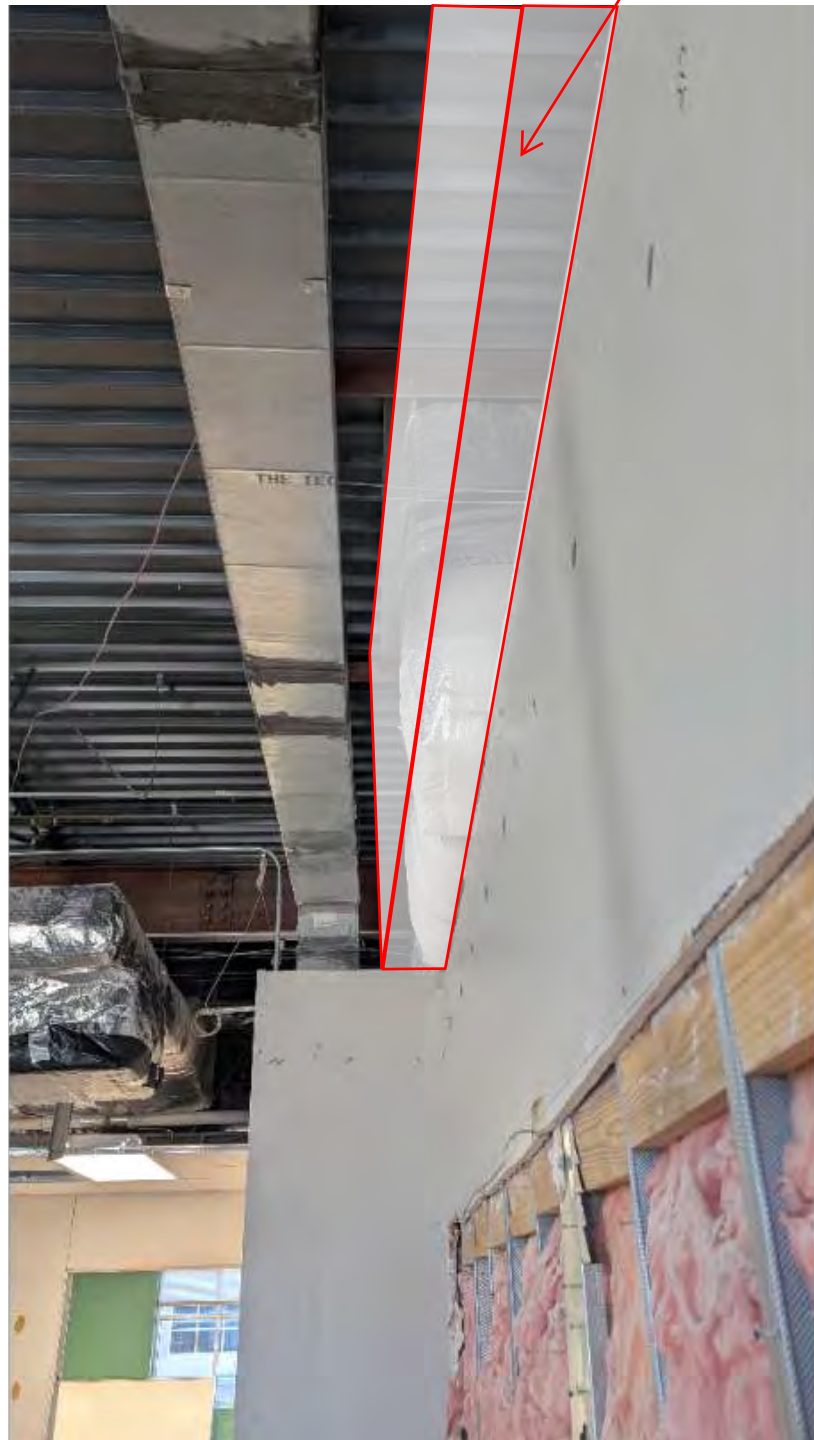
Schedule impact Unknown

Other attributes

Priority High

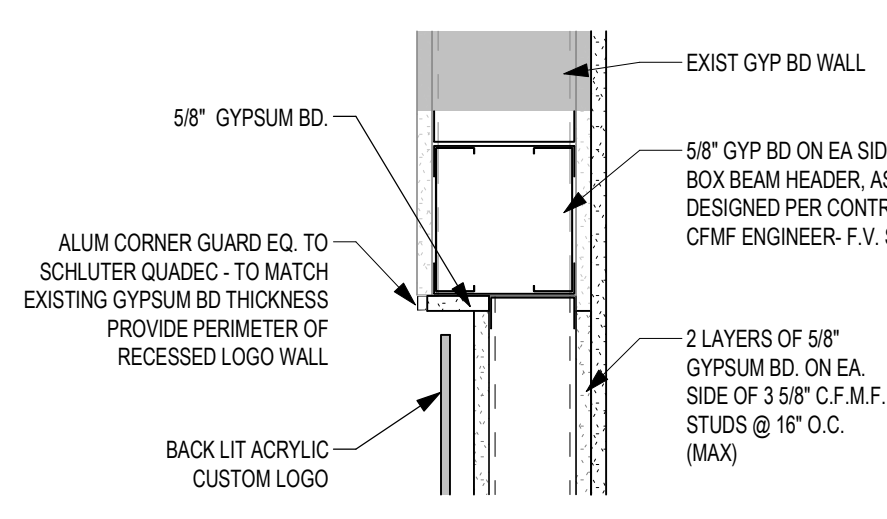
9" deep gyp bulkhead to align with bottom of PNT02 accent band (Approx. 9'-8" AFF Min.) Extend to bottom of roof deck.

Reference typical bulkhead details on A2.01. At gyp, use PNT02 to match finish of exposed ceiling area above suspended ceiling clouds.

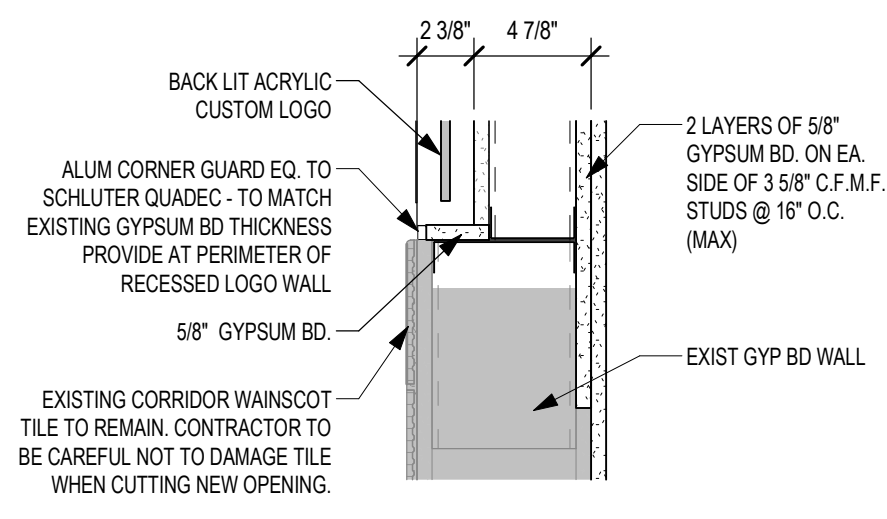


9" deep gyp bulkhead to align with bottom of PNT02 accent band (Approx. 9'-8" AFF Min.) Extend to bottom of roof deck.

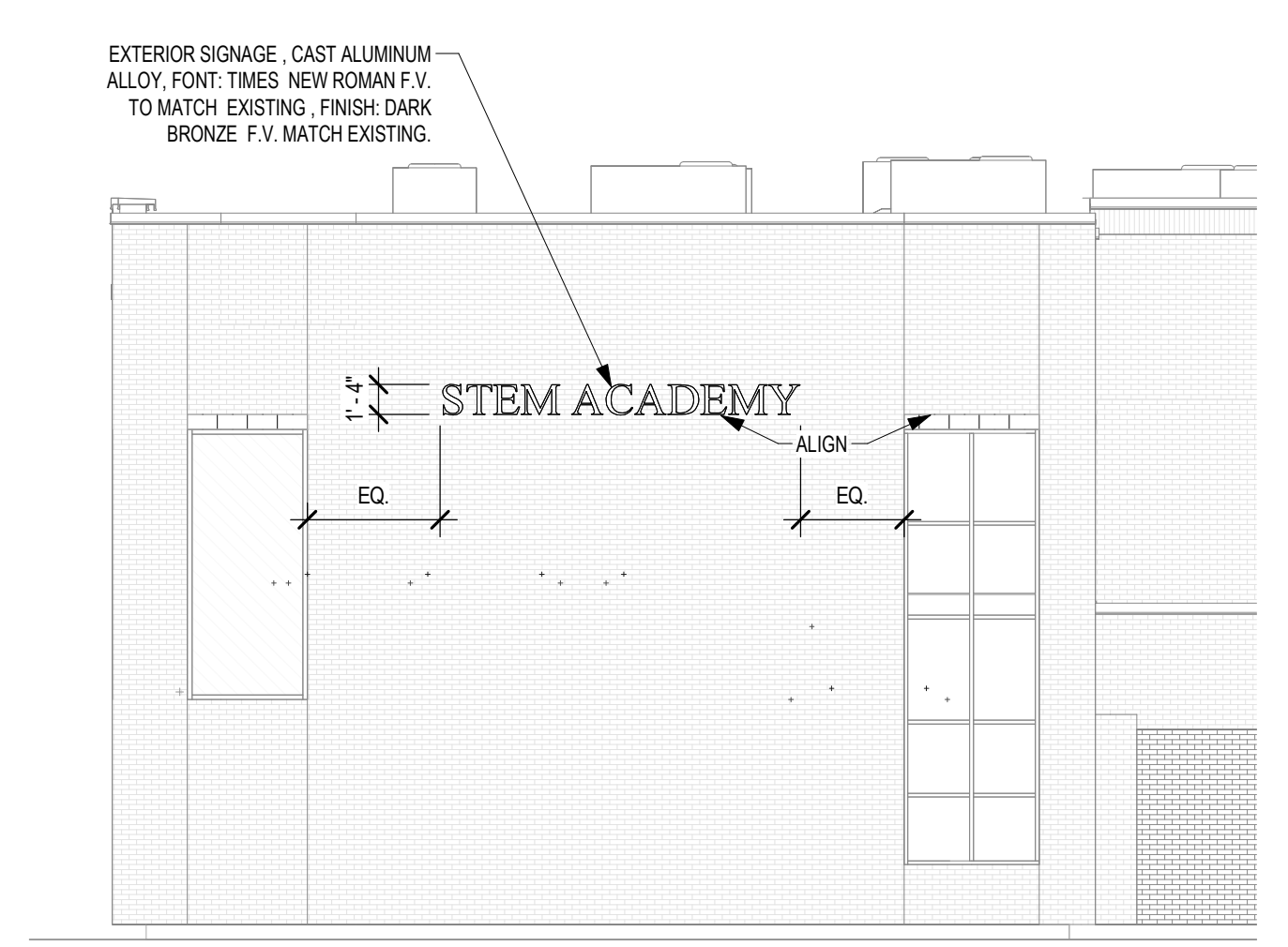
Reference typical bulkhead details on A2.01. At gyp, use PNT02 to match finish of exposed ceiling area above suspended ceiling clouds.



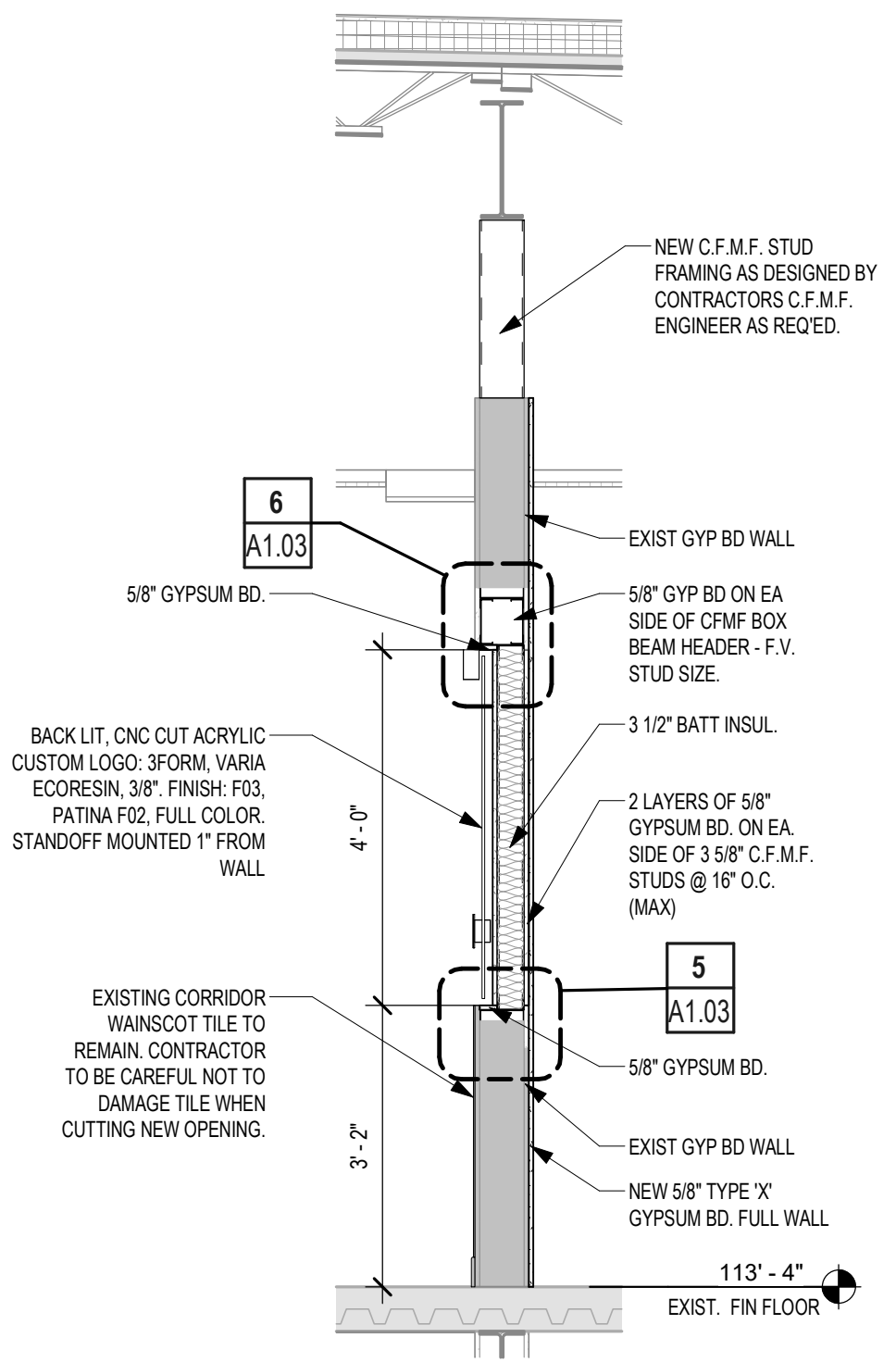
6 HEADER DETAIL
1 1/2" = 1'-0"



5 SILL DETAIL
1 1/2" = 1'-0"



4 EXTERIOR ELEVATION - NORTH ELEVATION
1/8" = 1'-0"



3 WALL SECTION
1/2" = 1'-0"

- TYPICAL WALL SECTION NOTES**
- CONTRACTOR SHALL VERIFY THE DIMENSIONAL CONDITIONS BETWEEN ALL STRUCTURAL ELEMENTS & THE ARCHITECTURAL ELEMENTS FOR CONFLICTS. IF DISCREPANCIES ARE ENCOUNTERED, NOTIFY THE ARCHITECT IMMEDIATELY.
 - REFER TO STRUCTURAL DRAWINGS FOR VERTICAL WALL REINFORCING.
 - SMALLER SCALE DRAWINGS MAY NOT SHOW ALL CONNECTIONS & FINISHES. ALWAYS REFER TO ENLARGED DETAILS, WHERE PROVIDED, FOR ADDITIONAL INFORMATION. IN CASES OF APPARENT CONFLICT, THE LARGER SCALED DETAIL SHALL APPLY.
 - INTERIOR WALL FINISHES ARE NOT SHOWN ON WALL SECTIONS TO AVOID VISUAL CLUTTER. REFER TO AS SHEETS FINISH SCHED & INTERIOR ELEVATIONS FOR REQUIRED MATERIALS & MATERIAL PATTERNS.

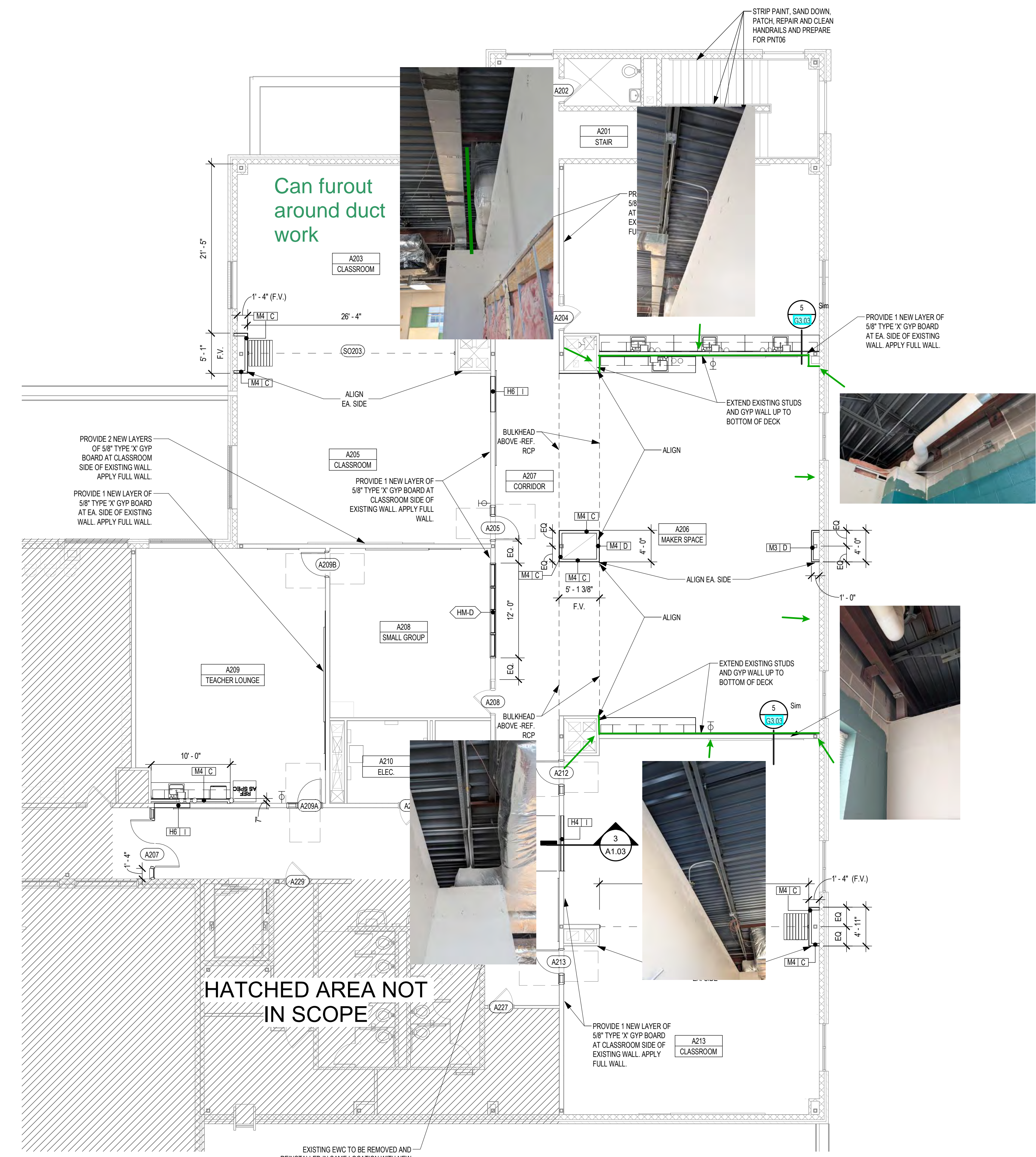
EXTERIOR WALL TYPE LEGEND

WALL ASSEMBLY IN SECTION VIEW	LETTER INDICATES EXTERIOR WALL NUMBER INDICATES BACKUP CONSTRUCTION AS FOLLOWS:
W200	100 - CFM
	200 - CMU
	300 - ICF
	400 - STRUCTURAL CONC. PRECAST PANEL

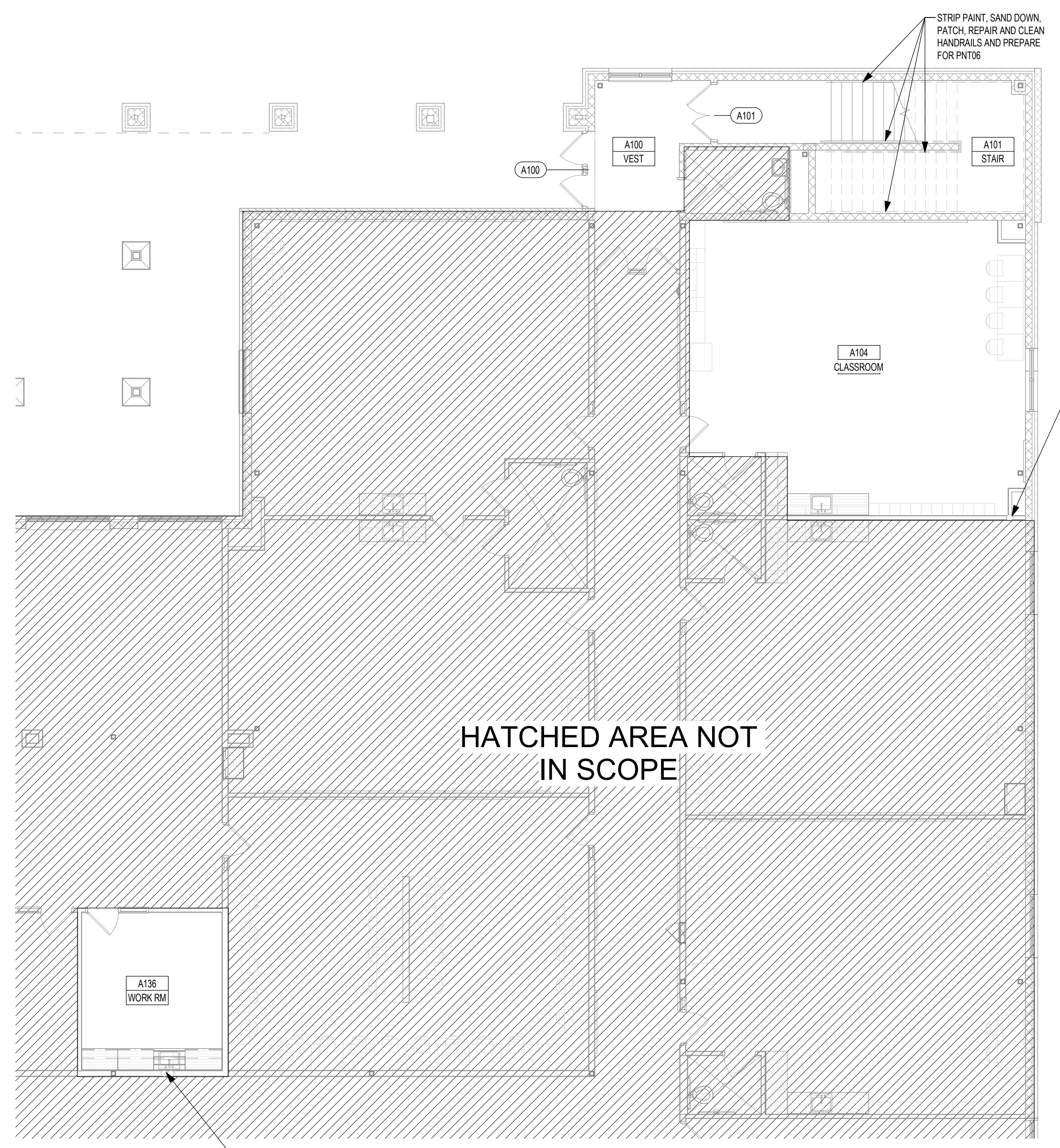
SEE SHEET **6110** FOR SPECIFIC WALL TYPES

- NOTES:**
- THE CONTRACT DOCUMENTS ARE COMPRISED OF BOTH THE DRAWINGS AND THE SPECIFICATIONS.
 - ALL ARCHITECTURAL FLOOR PLAN DIMENSIONS SHOWN ARE TO FACE OF C.F.M.F. MASONRY OR CONCRETE, U.N.O.
 - SEE STRUCTURAL DRAWINGS FOR ADDITIONAL REINFORCEMENT REQUIREMENTS.
 - SEE SPECIFICATIONS FOR ADDITIONAL MASONRY AND CFMF PARTITION REQUIREMENTS.
 - SEE PLUMBING PLANS AND ENLARGED FLOOR PLANS FOR LOCATIONS OF FIXTURES.
 - PROVIDE WD. BLOCKING IN ALL GYP. BD. WALLS AS REQ'D. AT LOCATIONS INCLUDING, BUT NOT LIMITED TO, HANDRAILS, TOILET ACCESSORIES, PROJECTORS, CASEWORK, TACK BD.'S, MARKER BD.'S, WALL STOPS & DOOR HOLDERS.

- GENERAL FLOOR PLAN NOTES**
- FIRE EXTINGUISHER (WALL MOUNTED) - REF. SPEC. SECT. 10.4400. PROVIDE TYPE "X" @ KITCHEN AREAS
 - FIRE EXTINGUISHER CABINET - REF. SPEC. SECT. 10.4400. PROVIDE TYPE "X" @ KITCHEN AREAS
 - PROJECTION SCREEN - REF. TYP. DET. ON A4 SHEETS
 - MARKERBOARD - REF. TYP. DET. ON A4 SHEETS
 - TACKBOARD - REF. TYP. DET. ON A4 SHEETS
 - ELECTRIC WATER COOLER - REF. PLUMBING PLAN
 - DOOR ASSEMBLY NUMBER - REF. SCHEDULE ON A3 SHTS.
 - WINDOWSTOREFRONT/CURTAIN WALL ASSEMBLY TYPE - REF. A3 SHTS.
 - SPECIAL OPENING NUMBER (ROLLING DOOR) - REF. SCHEDULE ON A3 SHTS.
- FLOOR PLAN LEGEND** APPLIES TO SECTION PLANS
- CFMF PARTITION
 - EXISTING CFMF PARTITION
- PARTITION TYPE TAGS**
- | | |
|----|---|
| A3 | D |
|----|---|
- WALL ASSEMBLY IN PLAN VIEW**
- LETTERS TO THE RIGHT** INDICATE PARTITION HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- D WALL TO DECK / STRUCTURE
 - C WALL TO 6" (MIN) ABOVE CEILING
 - FR FIRE RATED WALL TO DECK
 - AD ACOUSTICAL WALL TO DECK
 - AC ACOUSTICAL WALL TO 6" (MIN) ABOVE CEILING
 - AR ACOUSTICAL RATED WALL TO DECK
 - GD GYP WALL ABOVE TO DECK
 - SR SMOKE RESISTANT PARTITION
 - I INFILL OPENING TO MATCH EXISTING ASSEMBLY
- LETTER & NUMBER TO THE LEFT** INDICATE PARTITION TYPE & STUD OR CMU SIZE AS FOLLOWS:
- 1 - 7/8" HAT CHANNEL
 - 2 - 1 5/8" CFMF
 - 3 - 2 1/2" CFMF
 - 4 - 3 5/8" CFMF
 - 5 - 6" CFMF
 - 6 - 8" CFMF
- PARTITION NOTES:**
- ALL INTERIOR PARTITIONS NOT OTHERWISE DESCRIBED BY A WALL SECTION ARE IDENTIFIED BY A SYMBOL WITH AN ALPHANUMERIC CODE INDICATING MATERIALS (BY LETTER), NOMINAL THICKNESS OF STRUCTURE (BY NUMBER) AND AN ALPHANUMERIC CODE REPRESENTING HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- UNTAGGED PARTITIONS AND COLUMN FURRINGS SHOULD BE ASSIGNED TO BE "TYPICAL" FOR BIDDING PURPOSES. THE "TYPICAL" GYP BOARD PARTITION IS TYPE H4, ACOUSTICAL TO DECK, AND THE "TYPICAL" GYP BOARD COLUMN FURRING AND CHASES IS M4, NON-ACOUSTICAL, TO 6" ABOVE CEILING U.N.O.
- REF. G3 SHEETS FOR EXTERIOR WALL TYPES AND INTERIOR PARTITION TYPE ASSEMBLIES.
- PARTITION LEGEND**
-
- DOOR LOCATION**
- DOORS AS SCHED. MIN. (U.N.O.) 4" MIN. (U.N.O.) 1'-0" MIN. (CRITICAL) 1'-6" MIN. (CRITICAL) REF. FLOOR PLAN FOR WALL CONSTRUCTION

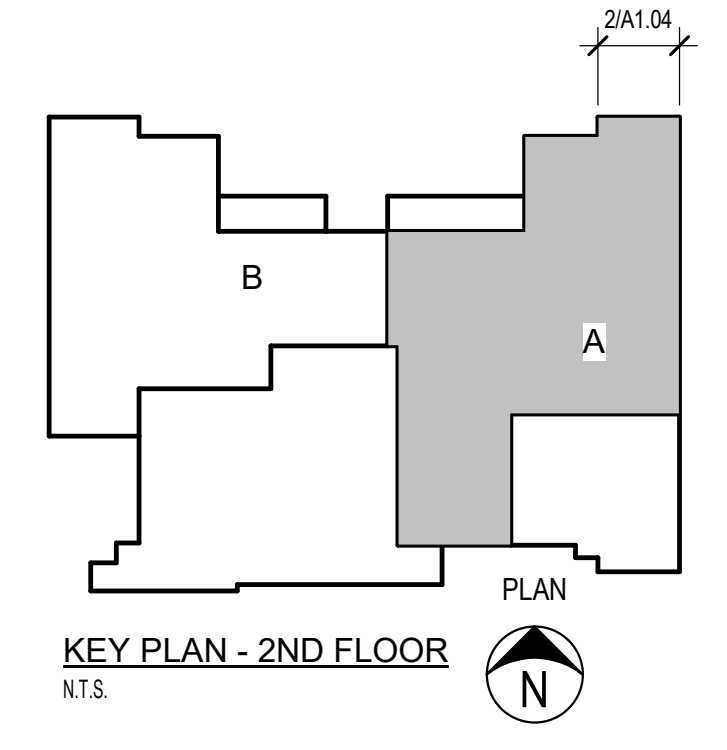
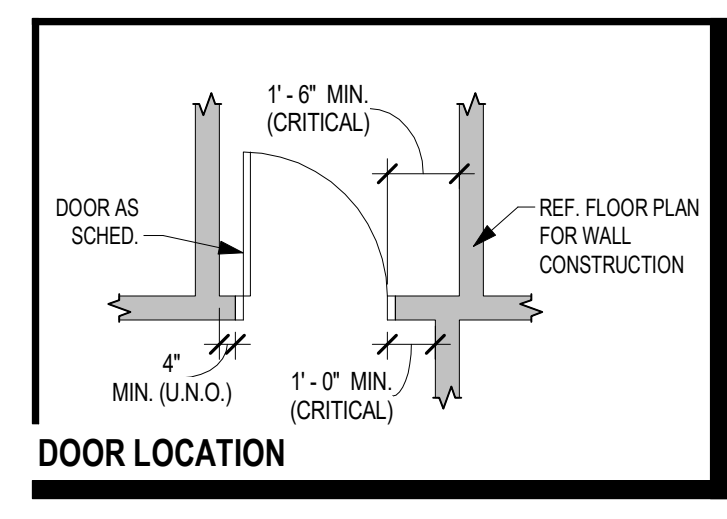


2 FLOOR PLAN - LEVEL 2
1/8" = 1'-0"

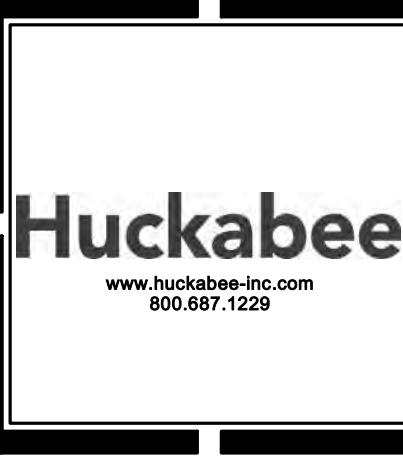


1 FLOOR PLAN - LEVEL 1
1/8" = 1'-0"

- REF. TYP. CONST. DTLS. FOR ADDITIONAL INFO.**
- CFMF PARTITION
 - EXISTING CFMF PARTITION
- PARTITION TYPE TAGS**
- | | |
|----|---|
| A3 | D |
|----|---|
- WALL ASSEMBLY IN PLAN VIEW**
- LETTERS TO THE RIGHT** INDICATE PARTITION HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- D WALL TO DECK / STRUCTURE
 - C WALL TO 6" (MIN) ABOVE CEILING
 - FR FIRE RATED WALL TO DECK
 - AD ACOUSTICAL WALL TO DECK
 - AC ACOUSTICAL WALL TO 6" (MIN) ABOVE CEILING
 - AR ACOUSTICAL RATED WALL TO DECK
 - GD GYP WALL ABOVE TO DECK
 - SR SMOKE RESISTANT PARTITION
 - I INFILL OPENING TO MATCH EXISTING ASSEMBLY
- LETTER & NUMBER TO THE LEFT** INDICATE PARTITION TYPE & STUD OR CMU SIZE AS FOLLOWS:
- 1 - 7/8" HAT CHANNEL
 - 2 - 1 5/8" CFMF
 - 3 - 2 1/2" CFMF
 - 4 - 3 5/8" CFMF
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 - 6 - 8" CFMF
- PARTITION NOTES:**
- ALL INTERIOR PARTITIONS NOT OTHERWISE DESCRIBED BY A WALL SECTION ARE IDENTIFIED BY A SYMBOL WITH AN ALPHANUMERIC CODE INDICATING MATERIALS (BY LETTER), NOMINAL THICKNESS OF STRUCTURE (BY NUMBER) AND AN ALPHANUMERIC CODE REPRESENTING HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- UNTAGGED PARTITIONS AND COLUMN FURRINGS SHOULD BE ASSIGNED TO BE "TYPICAL" FOR BIDDING PURPOSES. THE "TYPICAL" GYP BOARD PARTITION IS TYPE H4, ACOUSTICAL TO DECK, AND THE "TYPICAL" GYP BOARD COLUMN FURRING AND CHASES IS M4, NON-ACOUSTICAL, TO 6" ABOVE CEILING U.N.O.
- REF. G3 SHEETS FOR EXTERIOR WALL TYPES AND INTERIOR PARTITION TYPE ASSEMBLIES.
- PARTITION LEGEND**
-
- DOOR LOCATION**
- DOORS AS SCHED. MIN. (U.N.O.) 4" MIN. (U.N.O.) 1'-0" MIN. (CRITICAL) 1'-6" MIN. (CRITICAL) REF. FLOOR PLAN FOR WALL CONSTRUCTION



Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 76001



FLOOR PLAN - AREA A - LEVEL 1 & 2

Job No. 1721-56-01
Drawn By: ET
Date: 09.23.2024

Sheet No. 100% CD
A1.03

17 OF 37



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
 7321 Ledbetter Road
 Arlington, Texas 76001

Prime Contract Change Order #007: Duct Transition - Maker Space

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
DATE CREATED:	1/15/2025	CREATED BY:	Will Tyler (Morales Construction Services Inc Vend)
CONTRACT STATUS:	Approved	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	01/15/2025
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:PO #9582500100	TOTAL AMOUNT:	\$945.00
DESCRIPTION:			
ATTACHMENTS:			

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
007	CE #008 - Duct Transition - Maker Space		\$945.00
Total:			\$945.00

CHANGE ORDER LINE ITEMS:

PCO # 007: CE #008 - Duct Transition - Maker Space

#	Budget Code	Description	Amount
1	23-00.S HVAC.Commitment	Duct Material	\$750.00
2	23-00.S HVAC.Commitment	Duct Install Labor	\$150.00
3	00-10-5.S Contractors Fee.Commitment	OH and Fee	\$45.00
Grand Total:			\$945.00

The original (Contract Sum)	\$980,000.00
Net change by previously authorized Change Orders	\$71.40
The contract sum prior to this Change Order was	\$980,071.40
The contract sum will be increased by this Change Order in the amount of	\$945.00
The new contract sum including this Change Order will be	\$981,016.40
The contract time will not be changed by this Change Order.	

Mansfield ISD
 203 Hillcrest Street, Suite 111,
 Mansfield, Texas 76063

Morales Construction Services Inc Vendor
 990 N Walnut Creek Dr, Suite 2018
 Mansfield, Texas 76063

SIGNATURE _____ DATE _____ SIGNATURE _____ 354 _____ DATE _____ SIGNATURE _____ DATE _____

GOLDEN MECHANICAL INC.

1232 Colorado Lane • Suite 102

Arlington, Texas 76015

Office (817) 469-8857 • FAX (817) 469-6034

Scope of Work:

They're 2 fittings we have to build to go under the existing exhaust duct work, in order to have the grilles

even with the height of the ceiling at 9'. Cost of materials is 750.00 and labor is 150.00.
Total of 900.00.

Ricky Burleson

Golden Mechanical

817-946-1203

RFI detail

#10 RFI 10 - Duct Work Elevation



Status	Closed
Created on	Jan 3, 2025 by Daniel Ramos (Morales Construction Services)
RFI type	Default RFI workflow
Ball in court	Daniel Ramos (Morales Construction Services)
Answered	Jan 3, 2025 by Kenny Westerman (Romine Romine & Burgess)

Question

There is an existing exhaust duct in the path of new duct work. Bottom of duct work to be at 9' 7".

Suggested answer

To give clearance for cloud ceiling and lights, fab duct to curve underneath exhaust and back up, keeping low clearance at minimum.

Official response

Kenny Westerman (Romine Romine & Burgess): Contractor's suggestion of offsetting new supply ductwork below existing exhaust ductwork and back up to keep clearance is acceptable at no additional cost to owner.

Kenny Westerman

By *Kenny Westerman* (Romine Romine & Burgess) - Jan 3, 2025, 3:33 PM CST

References and Attachments

Files (2)

- [RFI 10 Quote.pdf](#)
- [RFI 10.pdf](#)

Impact

Cost impact

-

Schedule impact

-

356

Other attributes

Priority Normal

Discipline Mechanical

Category Design Coordination

Location -

Location details -

External id -

Co-reviewer(s)

GOLDEN MECHANICAL INC.

1232 Colorado Lane • Suite 102
Arlington, Texas 76015
Office (817) 469-8857 • FAX (817) 469-6034

Scope of Work:

They're 2 fittings we have to build to go under the existing exhaust duct work, in order to have the grilles

even with the height of the ceiling at 9'. Cost of materials is 750.00 and labor is 150.00.

Total of 900.00. On the 1st

Change order we need to raise existing duct work, because of a beam that will be installed in the room A213 and A212

where work is being done. It's just labor on this, total of 1,200.00. Total for both change orders is \$2,100.00.

Ricky Burleson

Golden Mechanical

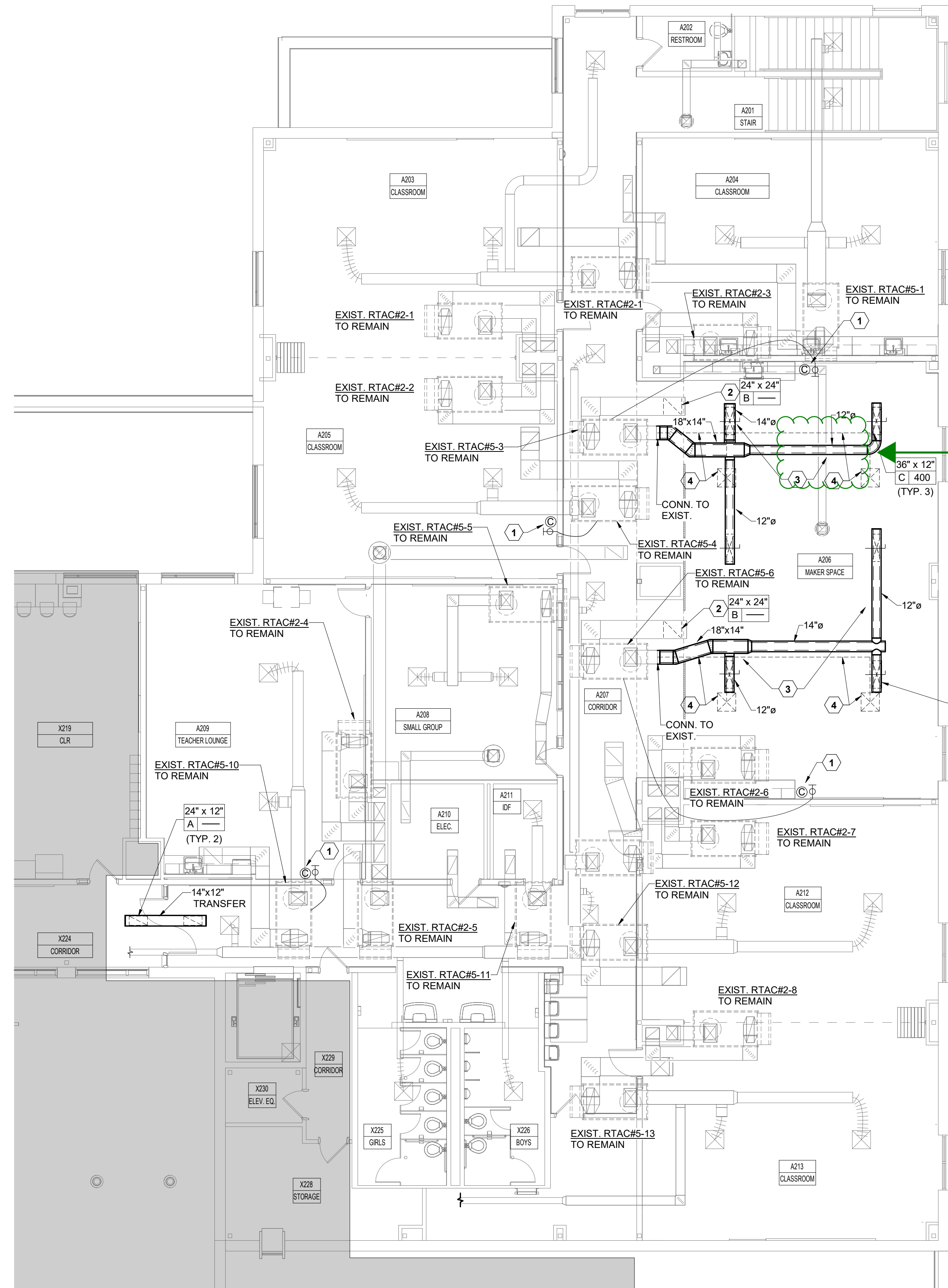
817-946-1203

NOTES BY SYMBOL-○ :

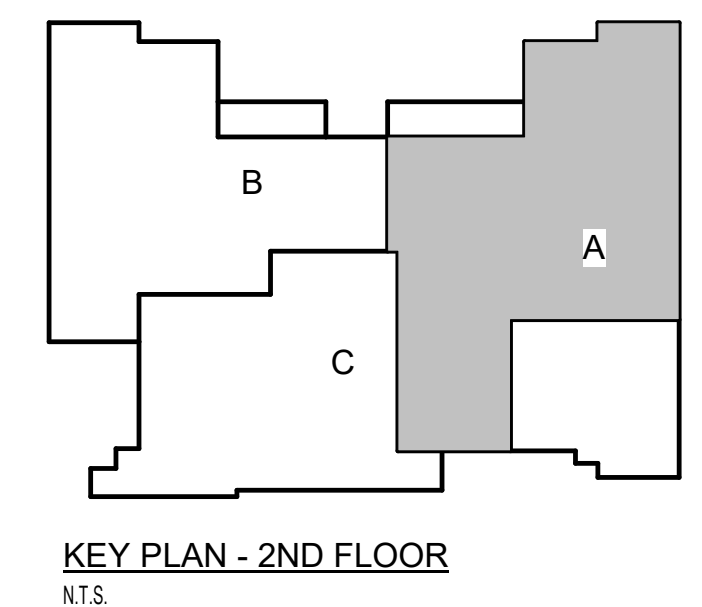
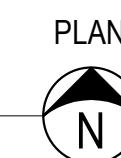
- ① REINSTALL EXISTING ROOM TEMPERATURE / DDC CONTROL SENSORS AT LOCATIONS SHOWN. RECONNECT TO A/C UNIT AND MAKE OPERATIONAL.
- ② REPLACE EXISTING CEILING GRILLES IN NEW CEILINGS. RECONNECT GRILLES TO DUCTS W/ SHEETMETAL DUCT CONNECTIONS.
- ③ PREINSULATED DOUBLE-WALL DUCTWORK W/ PERFORATED INNER LINING (TYPICAL WHERE SHOWN).
- ④ REMOVE EXISTING AIR DEVICES AND DUCTWORK SHOWN DASHED UP TO POINT OF NEW CONNECTION.

NOTES:

- 1. RELOCATION OF ROOM DDC SENSORS AND MODIFICATION OF TEMPERATURE CONTROL SHALL BE CARRIED OUT BY "ENVIRONMENTALS" CONTROL CONTRACTOR.



1 FLOOR PLAN - LEVEL 2 - AREA A - H.V.A.C.
1/8" = 1'-0"



KEY PLAN - 2ND FLOOR
NT.S

Date

Revision /

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
 FOR MANSFIELD I.S.D.
 7321 LEDBETTER ROAD
 ARLINGTON, TEXAS 76001

Romine, Romine, & Burgess
 Mechanical/Electrical Engineers
 300 Greenleaf
 24 West
 Texas 76107
 817.336.4613
 Registration #F-509
 WWW.RR&B.COM
 RR&B@RR&B.COM
 JOB# 2432

STATE OF TEXAS
 STEPHEN MCLESKEY
 138322
 PROFESSIONAL ENGINEER
 09/23/2024

Huckabee
 www.huckabee-inc.com
 800.687.1226

FLOOR PLAN - LEVEL 2 - AREA A - H.V.A.C.

Job No. 1721-56-01
 Drawn By: WESTERMAN
 Date: 9/23/2024

Sheet No. **M1.01**



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations 7321 Ledbetter Road Arlington, Texas 76001

Prime Contract Potential Change Order #008: CE #011 - Wall Remove From Scope A209

Table with 4 columns: TO, FROM, PCO NUMBER/REVISION, CONTRACT, REQUEST RECEIVED FROM, CREATED BY, STATUS, CREATED DATE, REFERENCE, PRIME CONTRACT CHANGE ORDER, FIELD CHANGE, LOCATION, ACCOUNTING METHOD, SCHEDULE IMPACT, PAID IN FULL, EXECUTED, SIGNED CHANGE ORDER RECEIVED DATE, TOTAL AMOUNT.

POTENTIAL CHANGE ORDER TITLE: CE #011 - Wall Remove From Scope A209

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

CE #011 - Wall Remove From Scope A209 Remove furr-out wall from scope per RFI 11

ATTACHMENTS:

MORALES Construction Carol Halt RFI 11.pdf

Table with 4 columns: #, Budget Code, Description, Amount. Includes rows for Drywall Assemblies and Labor, and a Grand Total row.

Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063

Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063

SIGNATURE DATE

SIGNATURE 360 DATE

SIGNATURE DATE

T P & R Construction, LLC.

P.O. BOX 1761
 Desoto, TX 75123-1761
 Phone: 214-405-8194
 Fax: 972-223-0951

CHANGE ORDER

PROJECT #:

Carol Halt

C.W.O. Date : 1/3/2025

Requested By : Daniel
 Customer ID :
 Department :

JOB	BILL TO	SHIP TO (if different)
RFI 11		

QTY	DESCRIPTION	TAXED	UNIT PRICE	LINE TOTAL
	Eliminate wall M4C in A209			
1	Material		(275.00)	(275.00)
1	Labor		(275.00)	(275.00)
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

Other Comments or Special Instructions

- Total payment due 30 days after completion of work
- Please refer to the W.O. # in all your correspondence
- Please send correspondence regarding this work order to: Nephtali@tpr-construction.com

SUBTOTAL	\$ -550.00
TAXABLE	-
TAX RATE	8.250%
TAX	\$ -
S & H	\$ -
OTHER	\$ -
TOTA	\$ -550.00

Project Manager: _____

Signature: _____

Date: _____

Thank You For Your Business!

RFI detail

#11 RFI 11 - Wall M4 in 209A



Status	Closed
Created on	Jan 3, 2025 by Daniel Ramos (Morales Construction Services)
RFI type	Default RFI workflow
Ball in court	Daniel Ramos (Morales Construction Services)
Answered	Jan 7, 2025 by Edgar Torres (Huckabee)

Question

The plumbers were able to fit all plumbing in wall in H6, would you still like to keep wall M4?

Suggested answer

Can remove from plans and give credit.

Official response

Edgar Torres (Huckabee): Lets proceed with removing wall M4 as it is not needed.

By **Edgar Torres** (Huckabee) - Jan 7, 2025, 10:57 PM CST

References and Attachments

Files (1)

- [RFI 11.pdf](#)

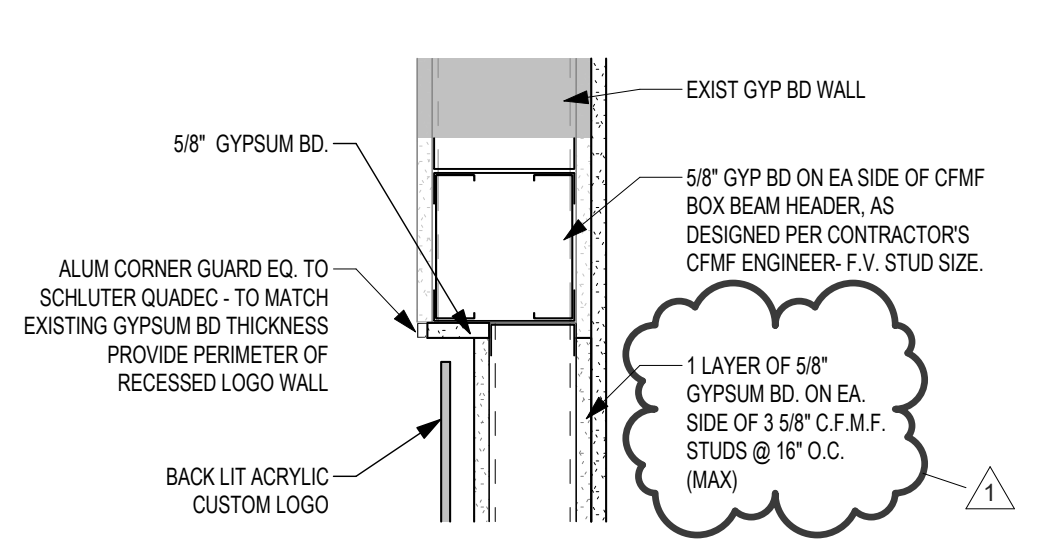
Impact

Cost impact	Yes
Schedule impact	No

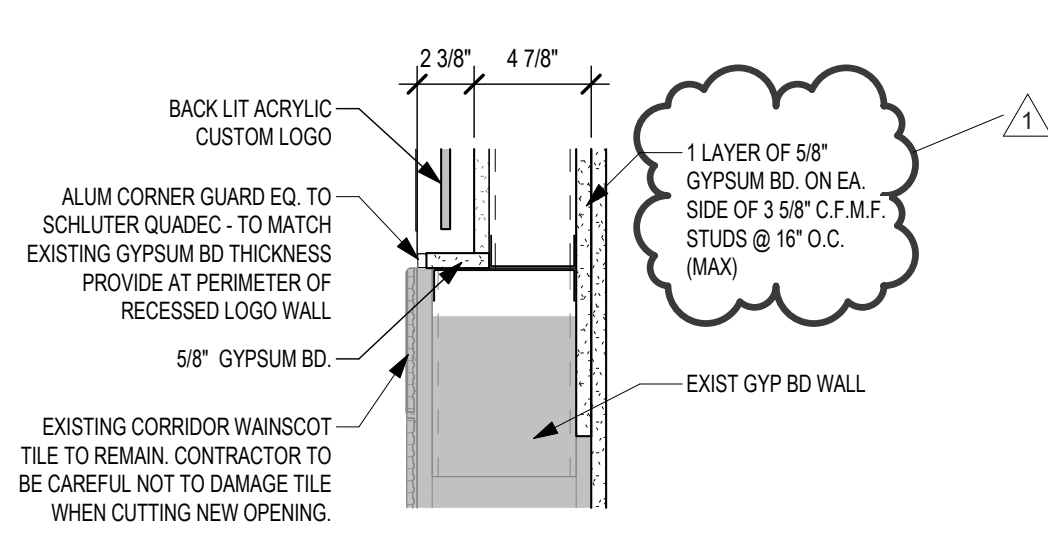
Other attributes

Priority	Normal
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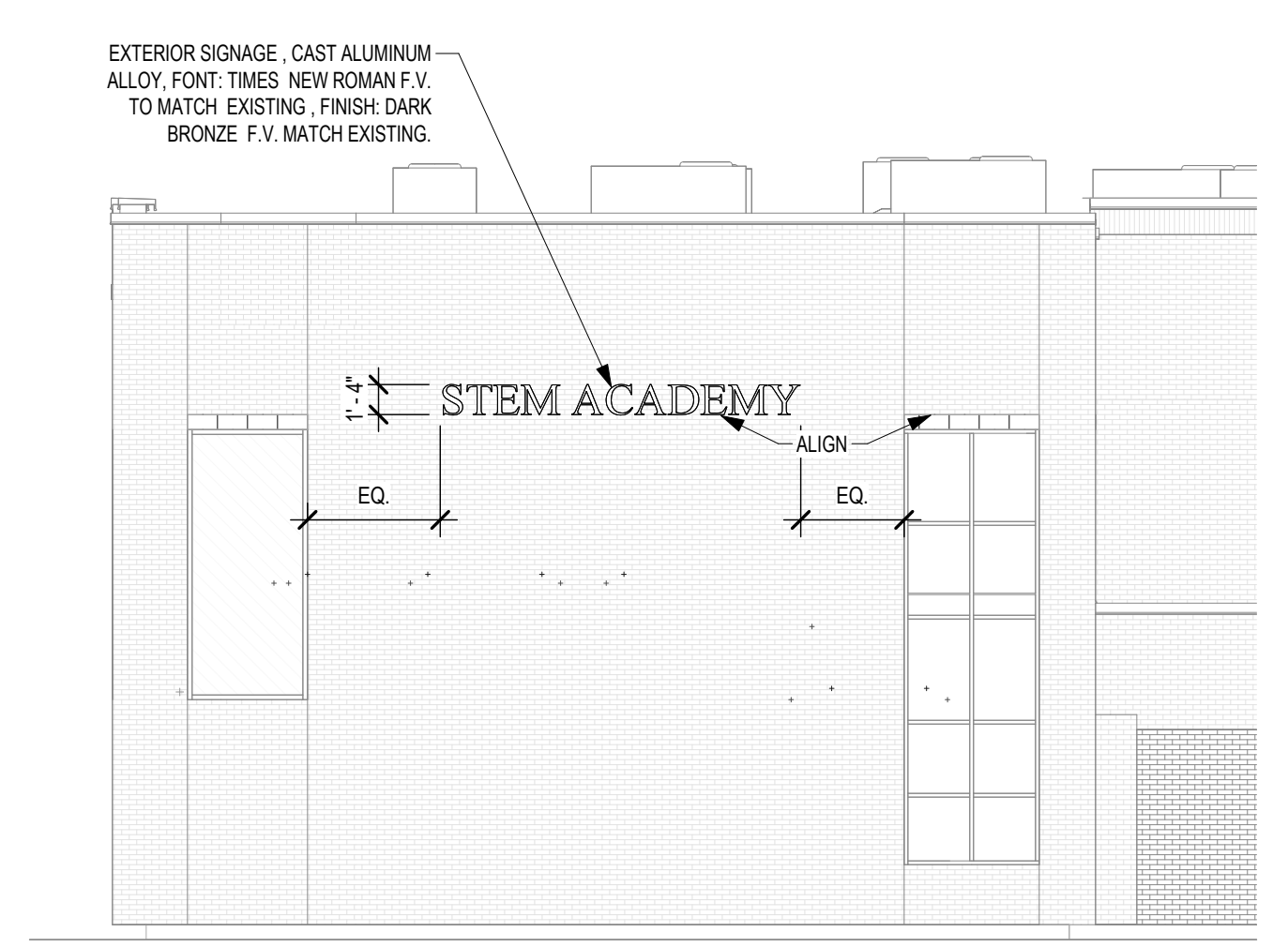
362



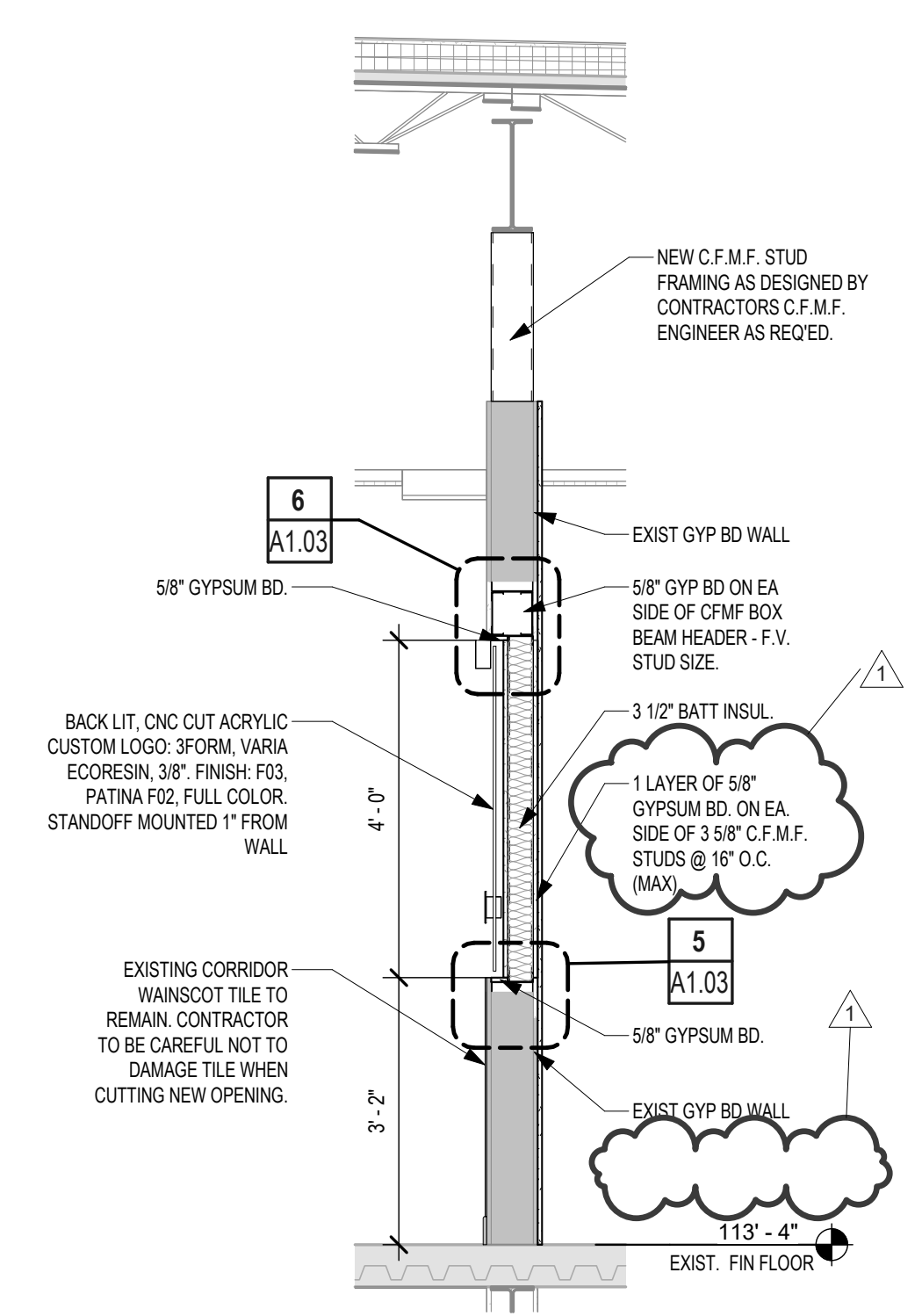
6 HEADER DETAIL
1 1/2" = 1'-0"



5 SILL DETAIL
1 1/2" = 1'-0"



4 EXTERIOR ELEVATION - NORTH ELEVATION
1/8" = 1'-0"



3 WALL SECTION
1/2" = 1'-0"

- TYPICAL WALL SECTION NOTES**
- CONTRACTOR SHALL VERIFY THE DIMENSIONAL CONDITIONS BETWEEN ALL STRUCTURAL ELEMENTS & THE ARCHITECTURAL ELEMENTS FOR CONFLICTS. IF DISCREPANCIES ARE ENCOUNTERED, NOTIFY THE ARCHITECT IMMEDIATELY.
 - REFER TO STRUCTURAL DRAWINGS FOR VERTICAL WALL REINFORCING.
 - SMALLER SCALE DRAWINGS MAY NOT SHOW WALL CONNECTIONS & FINISHES. ALWAYS REFER TO ENLARGED DETAILS, WHERE PROVIDED, FOR ADDITIONAL INFORMATION. IN CASES OF APPARENT CONFLICT, THE LARGER SCALED DETAIL SHALL APPLY.
 - INTERIOR WALL FINISHES ARE NOT SHOWN ON WALL SECTIONS TO AVOID VISUAL CLUTTER. REFER TO ALL SHEETS FINISH SCHED & INTERIOR ELEVATIONS FOR REQUIRED MATERIALS & MATERIAL PATTERNS.

EXTERIOR WALL TYPE LEGEND

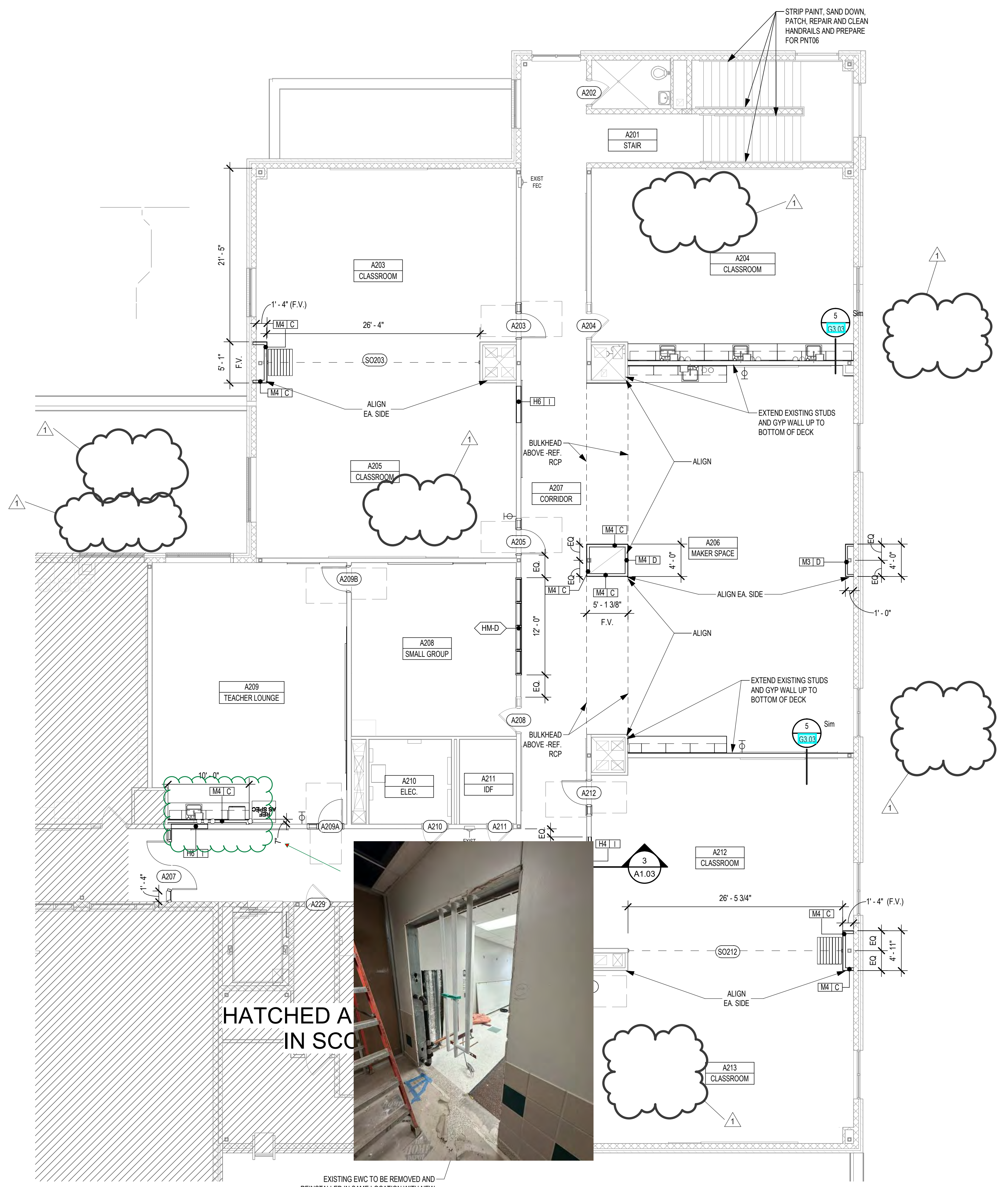
LETTER INDICATES EXTERIOR WALL
NUMBER INDICATES BACKUP CONSTRUCTION AS FOLLOWS:

100	CFMF
200	CMU
300	ICF
400	STRUCTURAL CONC. PRECAST PANEL

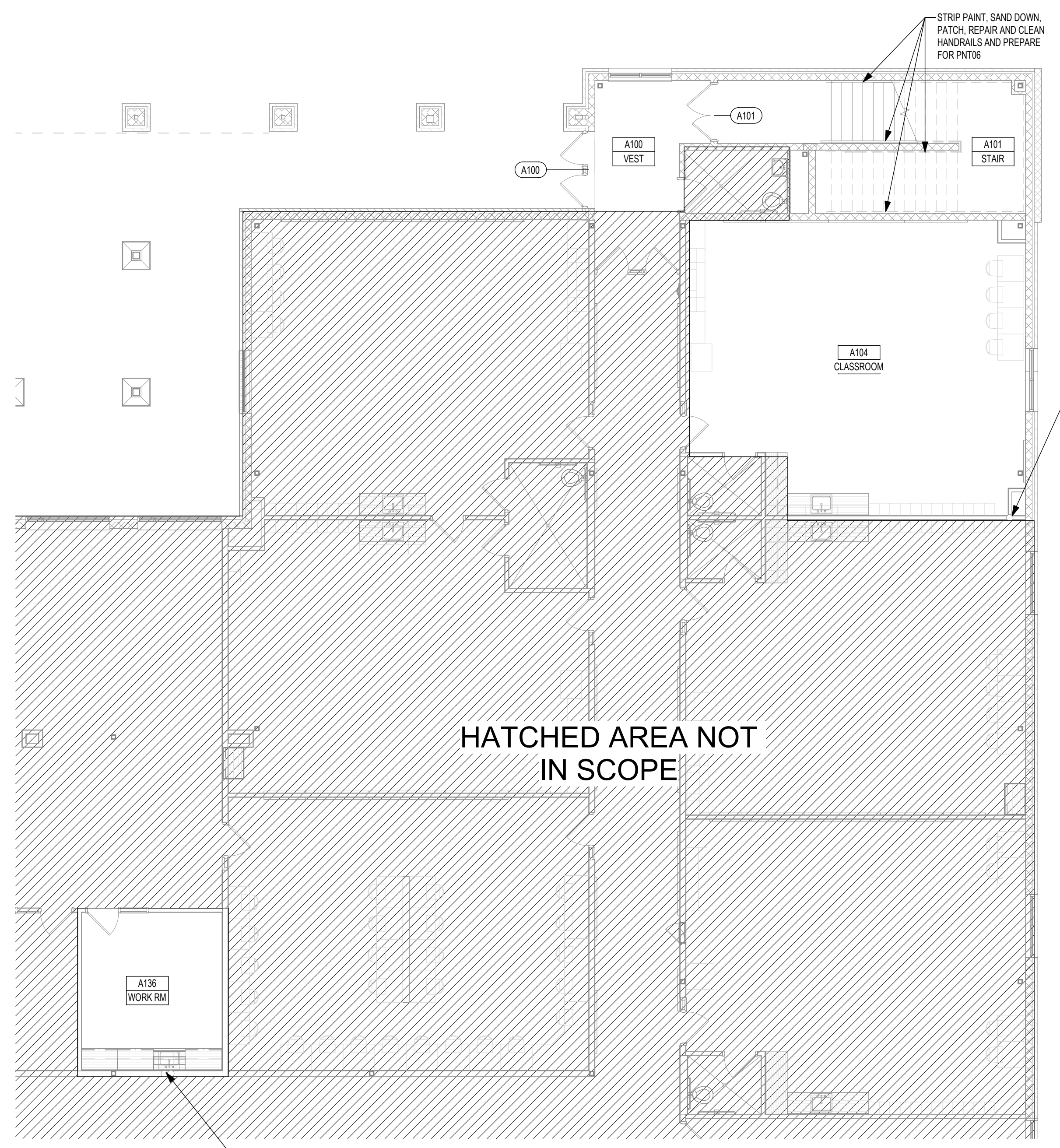
REF. SHT. **6103** FOR SPECIFIC WALL TYPES

- NOTES:**
- THE CONTRACT DOCUMENTS ARE COMPRISED OF BOTH THE DRAWINGS AND THE SPECIFICATIONS.
 - ALL ARCHITECTURAL FLOOR PLAN DIMENSIONS SHOWN ARE TO FACE OF C.F.M.F. MASONRY OR CONCRETE, U.N.O.
 - SEE STRUCTURAL DRAWINGS FOR ADDITIONAL REINFORCEMENT REQUIREMENTS.
 - SEE SPECIFICATIONS FOR ADDITIONAL MASONRY AND CFMF PARTITION REQUIREMENTS.
 - SEE PLUMBING PLANS AND ENLARGED FLOOR PLANS FOR LOCATIONS OF FIXTURES.
 - PROVIDE W/ BLOCKING IN ALL GYP. BD. WALLS AS REQ'D. AT LOCATIONS INCLUDING, BUT NOT LIMITED TO: HANDRAILS, TOILET ACCESSORIES, PROJECTORS, CASEWORK, TACK BD.'S, MARKER BD.'S, WALL STOPS & DOOR HOLDERS.

- GENERAL FLOOR PLAN NOTES**
- FIRE EXTINGUISHER (WALL MOUNTED) - REF. SPEC. SECT. 10 4400. PROVIDE TYPE "K" @ KITCHEN AREAS
 - FIRE EXTINGUISHER CABINET - REF. SPEC. SECT. 10 4400. PROVIDE TYPE "K" @ KITCHEN AREAS
 - PROJECTION SCREEN - REF. TYP. DET. ON A4 SHEETS
 - MARKERBOARD - REF. TYP. DET. ON A4 SHEETS
 - TACKBOARD - REF. TYP. DET. ON A4 SHEETS
 - ELECTRIC WATER COOLER - REF. PLUMBING PLAN
 - DOOR ASSEMBLY NUMBER - REF. SCHEDULE ON A3 SHTS.
 - WINDOW/DOOR/FRONT CURTAIN WALL ASSEMBLY TYPE - REF. A3 SHTS.
 - SPECIAL OPENING NUMBER (ROLLING DOOR) - REF. SCHEDULE ON A3 SHTS.
- FLOOR PLAN LEGEND** APPLIES TO SECTION PLANS
- CFMF PARTITION
 - EXISTING CFMF PARTITION
- PARTITION TYPE TAGS**
- | | |
|----|---|
| A3 | D |
|----|---|
- WALL ASSEMBLY IN PLAN VIEW**
- LETTERS TO THE RIGHT INDICATE PARTITION HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- D WALL TO DECK/STRUCTURE
 - C WALL TO 6" MIN. ABOVE CEILING
 - FR FIRE RATED WALL TO DECK
 - AD ACOUSTICAL WALL TO DECK
 - AC ACOUSTICAL WALL TO 6" MIN. ABOVE CEILING
 - AR ACOUSTICAL RATED WALL TO DECK
 - SD GYP WALL ABOVE TO DECK
 - SR SMOKE RESISTANT PARTITION
 - I INFILL OPENING TO MATCH EXISTING ASSEMBLY
- LETTER & NUMBER TO THE LEFT** INDICATE PARTITION TYPE & STUD OR CMU SIZE AS FOLLOWS:
- 1-7/8" HX CHANNEL
 - 2-1/8" CFMF
 - 2-1/2" CFMF
 - 4-3/8" CFMF
 - 6-6" CFMF
 - 8-8" CFMF
- PARTITION NOTES:**
- ALL INTERIOR PARTITIONS NOT OTHERWISE DESCRIBED BY A WALL SECTION ARE IDENTIFIED BY A SYMBOL WITH AN ALPHANUMERIC CODE INDICATING MATERIALS (BY LETTER), NOMINAL THICKNESS OF STRUCTURE (BY NUMBER) AND AN ALPHANUMERIC CODE REPRESENTING HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- UNTAGGED PARTITIONS AND COLUMN FURRINGS SHOULD BE ASSIGNED TO BE "TYPICAL" FOR BIDDING PURPOSES. THE "TYPICAL" GYP BOARD PARTITION IS TYPE **AD**, ACOUSTICAL, TO DECK, AND THE "TYPICAL" GYP BOARD COLUMN FURRING AND CHASES IS **MA**, NON-ACOUSTICAL, TO 6" ABOVE CEILING U.N.O.
- REF. A3 SHEETS FOR EXTERIOR WALL TYPES AND INTERIOR PARTITION TYPE ASSEMBLIES.



2 FLOOR PLAN - LEVEL 2
1/8" = 1'-0"

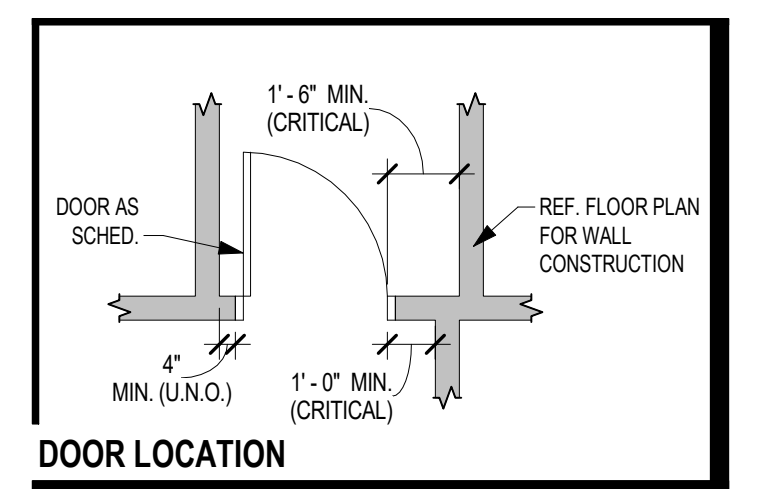


1 FLOOR PLAN - LEVEL 1
1/8" = 1'-0"

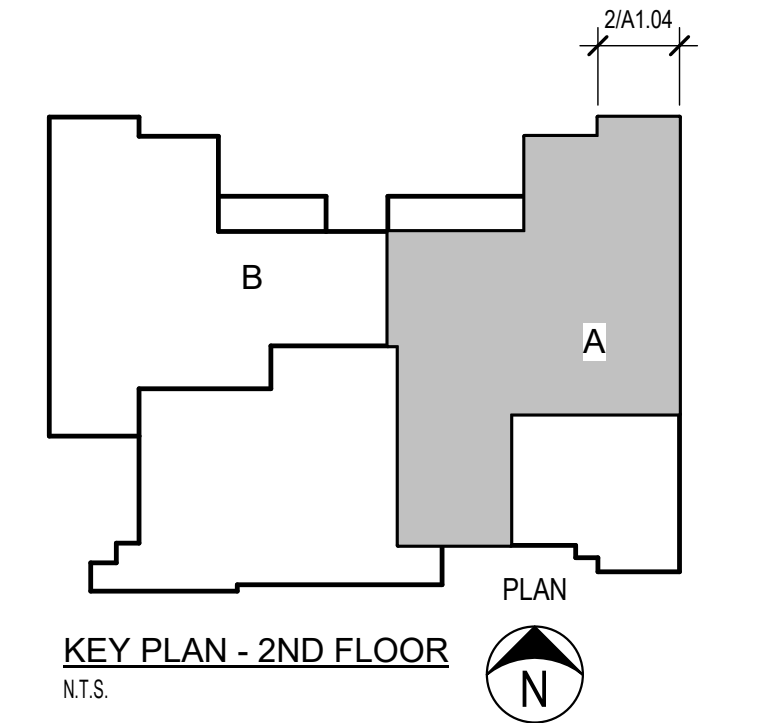


HATCHED AREA NOT IN SCOPE

EXISTING EWC TO BE REMOVED AND REINSTALLED IN SAME LOCATION WITH NEW MOUNTING HEIGHT FOR STANDING PERSONS. REF. SHEET **6103** FOR ELECTRIC WATER COOLER LEGEND FOR HEIGHT INSTALLATION FOR STANDING PERSONS.



DOOR LOCATION



KEY PLAN - 2ND FLOOR
NTS

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601



FLOOR PLAN - AREA A - LEVEL 1 & 2

Job No. 1721-56-01
Drawn By: EF
Date: 12.18.2024

Sheet No. RFP #2
A1.03



PCO #009

Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations 7321 Ledbetter Road Arlington, Texas 76001

DRAFT

Prime Contract Potential Change Order #009: CE #010 - Addition Soundscape Ceiling Kits

Table with 4 columns: Field Name, Value, Field Name, Value. Includes fields like TO, FROM, PCO NUMBER/REVISION, CONTRACT, REQUEST RECEIVED FROM, CREATED BY, STATUS, CREATED DATE, REFERENCE, PRIME CONTRACT CHANGE ORDER, FIELD CHANGE, LOCATION, ACCOUNTING METHOD, SCHEDULE IMPACT, PAID IN FULL, EXECUTED, SIGNED CHANGE ORDER RECEIVED DATE, and TOTAL AMOUNT.

POTENTIAL CHANGE ORDER TITLE: CE #010 - Addition Soundscape Ceiling Kits

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

CE #010 - Addition Soundscape Ceiling Kits

Per the returned submittal there are additional kits requested to install the Soundscapes ceiling system.

ATTACHMENTS:

Table with 4 columns: #, Budget Code, Description, Amount. Includes one row for '09-15.S Acoustical Ceilings.Commitment' and a Grand Total row.

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE DATE

SIGNATURE 364 DATE

SIGNATURE DATE



ARCHITECTURAL SPECIALTIES DIVISION

Project Name Carol Holt ES STEM Academy
Date January 10, 2025
Cowtown Contact Nicholas Clemens

Cowtown Materials, Inc. is pleased to provide the below pricing for the above referenced project. Pricing is based off of customer provided details. Cowtown Materials only reviews Architectural Drawings. If any scope is located on other plans, the contractor must advise Cowtown Materials to review those specific documents. All items, clips, accessories and perimeter treatment quantities are an estimate only. Estimates do not include waste factor. Contractor is responsible for verifying all material quantities with their own estimation process. Cowtown Materials will not be liable for any material discrepancies or shortages.

<u>Specialty Item</u>	<u>Qty</u>	<u>Unit Pricing</u>	<u>Pricing</u>
<u>Change in scope:</u>			
5451BL - Grouping Frames (4 struts per kit) (12ft/strut), Black - 29 struts @ 348ft	8	\$ 410.83 KIT	\$ 3,286.65
5452BL - Frame Splice Kit (2 splices per bag), Black - 29 splices	15	\$ 49.82 BAG	\$ 747.23
5454BL - Panel Hook Kit (4 hooks per bag), Black - 100 hooks	25	\$ 43.28 BAG	\$ 1,081.92
5453D090 - Frame Alignment Kit - 90 Degrees, 4 pc per kit (For use w/grouping frames) - 29 ea	8	\$ 14.98 KIT	\$ 119.88
5450L8CR - Deck Hanging Kit (2 pcs/kit) - 87 ea @ every 4ft	44	\$ 49.12 KIT	\$ 2,161.42
5450L8CR - Deck Hanging Kit (2 pcs/kit) (Subtracted from original quote)	75	\$ 49.12 KIT	\$ 3,684.23
		TOTAL	\$ 3,712.86

Qualifications & Exclusions

- This price is based on details provided by the contractor. If plans have been provided, only the Architectural drawings have been reviewed unless specifically noted otherwise.
- Contractor is responsible for reviewing the scope quoted. If discrepancies are found, Cowtown Materials reserves the right to requote based on conversations with the contractor.
- All integrations with MEP scopes are excluded unless specifically quoted above. Contractor is responsible for verifying all materials are quoted for a complete system install. Cowtown Materials will not be held responsible for materials not specifically quoted.
- Price includes freight and supplier stocking unless noted otherwise. Priced as roll on elevator, ground level stock or boom stock. Additional cost for materials walked-up or elevator stand up. Should a crane be necessary for the stocking of materials, the contractor is fully responsible for the crane.
- Due to the custom nature of this project, full prepayment may be required. All materials are nonreturnable.
- Cowtown Materials will not be liable for any charges or penalties for project delays regarding the design, manufacturing and delivery of these products.
- Quote valid for 30 days without written notification of award. All prices are billed based on material pricing when the order is delivered to the customer.
- Any damage or loss incurred during delivery must be noted and signed on the delivery ticket within two (2) working days.
- This bid quotation is subject to the availability of goods and is based on market prices available on the date of this bid. Seller does not represent or warrant that the goods referenced in this bid quotation will be available for purchase or delivery on any given date.
- If manufacturer prices increase substantially due to allocation, availability of materials, scarcity, tariffs or other events outside of our reasonable control, the prices in this bid quotation may be adjusted accordingly.
- Acceptance of a delivery by a customer is a confirmation that the proper products and amounts have been delivered as noted on the delivery ticket.
- Seller shall not be liable for failure to perform base on a force majeure event.
- Shop drawings are not included in price or lead time. If shop drawings are required, there will be an additional charge of \$1,500 per system and an extra 3 weeks added to the manufacturing lead time.
- Excludes cutouts for fixtures or penetrations.
- Excludes Attic Stock/Additional Material, Mockups, Custom Samples.
- Pricing excludes Sales Tax.
- Pricing excludes all fasteners, attachments, pop-rivets, hanger wires, aircraft cables, adhesive, etc. unless specifically noted above.

VOID

COWTOWN MATERIALS, INC.



ARCHITECTURAL SPECIALTIES DIVISION

*****This order will not be processed by Cowtown Materials, Inc. unless all fields below are complete.**

ACCEPTED AND ORDERED BY

Signature _____
Name / Title _____
Company _____
Email Address _____

Date Ordered _____
PO Required? Yes No
PO # _____
Phone Number _____

PROJECT INFORMATION

Date Material Needed _____
Delivery Address _____
Delivery Contact _____

Price Escalation For Budgeting	
If Ordered After	Price
7/10/2025	Quote + 5%
10/10/2025	Quote + 10.25%
1/10/2026	Quote Not Valid



RFP # 03

Request for Proposal

CPS Recommendation

PROJECT: Carol Holt STEM Renovation

DATE: March 13, 2025

PROJECT NUMBER: 1721-56-01

MISD PURCHASE ORDER #

9582500100

Morales Construction Services

DESCRIPTION:

PCO 10: Add access control to existing door A214, miscellaneous revisions to the Door and Door Hardware schedules, scope clarification for paper towel/ soap dispensers and new TEA exterior/ interior signage per RFP #03.

PCO 11: Change flooring manufacturer from Tarkett to Milliken at all locations except the Maker Space.

JUSTIFICATION:

PCO 10: The addition of access control hardware to door A214 was requested by the MISD to provide added security at the STEM. Misc. revisions to the door and door hardware schedules is required to address existing conditions. The paper towel and soap dispensers are to be provided by the MISD and installed by GC per the TDG's. New TEA exterior/ interior signage requirement removed from scope of work since the MISD has already provided this signage. **ADD - \$3,846.22**

PCO 11: Requested by the Mansfield ISD. **ADD - \$3,340.45**

COST COMPARISON:

	DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount: ADD	\$11,223.92	0 Days
A/E's Recommended (add/deduct) Amount: ADD	\$7,186.67	0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$7,186.67 CPS Recommended Time: 0 Days

Project Supervisor: Brad Barker Date: 3/19/25
 Signature [X] Recommended [] Not Recommended
 Brad Barker Huckabee CPS
 Project Manager Printed Name Project Management Firm

MISD Bond Program: Jeff Brogden Date: 3.14.25
 Signature [] Recommended [] Not Recommended
 Jeff Brogden
 Associate

- ATTACHMENTS
- A/E Recommendation [X]
 - Contractor's Proposal [X]
 - Request For Proposal [X]
 - CONTINGENCY TYPE [X]

COPIES TO: Bruce Morris, Huckabee & Associates, Inc
 Ray Morales, Morales Construction Services
 Michele Trongaard, MISD / cc: Lexi Bazarte, MISD

FILE:

Mansfield Independent School District
2017 Capital Bond Program
 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063

**REQUEST FOR PROPOSAL
A/E INFORMATION**

TO: MISD Bond Management
203 Hillcrest St.
Suite 111
Mansfield,, Texas 76-63

RFP NO: RFP 03
DATE: March 13, 2025

PROJECT: Carol Holt STEM Renovation

ATTENTION: Brad Barker

PROJECT NO: 1721-56-01

DESCRIPTION:

PCO 10: Add access control to existing door A214, miscellaneous revisions to the Door and Door Hardware schedules, scope clarification for paper towel/ soap dispensers and new TEA exterior/ interior signage per RFP #03.

PCO 11: Change flooring manufacturer from Tarkett to Milliken at all locations except the Maker Space.

JUSTIFICATION:

PCO 10: The addition of access control hardware to door A214 was requested by the MISD to provide added security at the STEM. Misc. revisions to the door and door hardware schedules is required to address existing conditions. The paper towel and soap dispensers are to be provided by the MISD and installed by GC per the TDG's. New TEA exterior/ interior signage requirement removed from scope of work since the MISD has already provided this signage. **ADD - \$3,846.22**

PCO 11: Requested by the Mansfield ISD. **ADD - \$3,340.45**

COST COMPARISON:

		DOLLARS	TIME
Contractor's Initial Proposal:	ADD	<u>\$11,223.92</u>	<u>0 Days</u>
A/E's Estimated Amount:	ADD	<u>\$7,186.67</u>	<u>0 Days</u>
A/E's Recommended Amount:	ADD	<u>\$7,186.67</u>	<u>0 Days</u>

RECOMMENDATION:

Construction Observer: Bruce Morris Date: 03/13/2025
 Signature [] Recommended [] Not Recommended
Bruce Morris Huckabee
 Name Firm

OWNER:

Owner: Brad Barker Date: 3/14/25
 Signature [] Recommended [] Not Recommended
Brad Barker
 Name

ATTACHMENTS:

Contractor's Proposal [X]
 Request For Proposal [X]
 RFI [X]

368



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
7321 Ledbetter Road
Arlington, Texas 76001

Prime Contract Potential Change Order #010: CE #015 - RFP 003

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	010 / 0	CONTRACT:	1 - PO #9582500100
REQUEST RECEIVED FROM:		CREATED BY:	Will Tyler (Morales Construction Services Inc Vendo)
STATUS:	Approved	CREATED DATE:	2/12/2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$3,846.22

POTENTIAL CHANGE ORDER TITLE: CE #015 - RFP 003

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #015 - RFP 003
Cost impact for changes in RFP 003.

ATTACHMENTS:

RFP 003 - 1721-56-01 Carol Holt ES STEAM Academy Renov. - Final.pdf , _Mansfield ISD Carol Holt Elementary School Accessories_.pdf , _Carol Holt ES Stem Academy Renovation CO1.pdf , _P15805-24.CP3 CREDIT LABOR AND MATERIAL Arlington, MISD Carol Holt ES Stem Academy Reno, Huckabee.pdf , _CAROL HOLT ELEM RFP 003 02-05-15.pdf

#	Budget Code	Description	Amount
1	10-26.S Wall/Door Protection Systems.Commitment	Towel and Soap Dispencers	\$(1,050.00)
2	28-00.S Security Systems.Commitment	Access Control Material	\$2,284.46
3	28-00.L Security Systems.Labor	Access Control Labor	\$1,210.15
4	10-14.S Signage.Commitment	Signage Material	\$(1,957.23)
5	10-14.L Signage.Labor	Signage Labor	\$(489.31)
6	08-00.S Frames, Doors, Hardware.Commitment	Added doors and hardware	\$3,065.00
7	08-15.S Door & Hardware Installation .Commitment	Door and hardware installation	\$600.00
8	00-10-5.S Contractors Fee.Commitment	Contractors Fee	\$183.15
Grand Total:			\$3,846.22

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____



PCO #010

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE DATE

SIGNATURE ³⁷⁰ DATE

SIGNATURE DATE

MANSFIELD ISD
CAROL HOLT ELEMENTARY
7321 LEDBETTER ROAD
ARLINGTON, TX 76001

FINISH HARDWARE DR# A101 – ORIGINAL HARDWARE SET C710M	\$10,290.00
FINISH HARDWARE DR# A101 – REVISED HARDWARE SET C790X	- \$ 7,030.00
TOTAL	- <u>\$ 3,260.00</u>

NOTES & EXCLUSIONS

- DIFFERENCE IN FINISH HARDWARE PRICE DUE TO REVISED HARDWARE SET AND THE OMISSION OF CONTINUOUS HINGES, DOOR CLOSERS, GASKETING, SEALS, WALL STOPS, MULLION AND POWER TRANSFERS.

THESE PRICES ARE NET F.O.B. FORT WORTH, TX AND DO NOT INCLUDE SALES TAX OR
INSTALLATION.

CAROL HOLT ELEMENTARY
STEM ACADEMY RENOVATIONS RFP 003
7321 LEDBETTER ROAD
ARLINGTON, TX 76001

FINISH HARDWARE (DR# A214) \$2,725.00

WOOD DOORS \$3,600.00
2 EA 3'-0" x 7'-0" x 1 3/4" S.C. PLAIN SLICED RED OAK DOORS w/ 6" x 32" LITE
(DRS# 212, 213)

*PREFINISHED – VT INDUSTRIES "SERENGETI" FINISH STAIN

TOTAL \$6,325.00

NOTES & EXCLUSIONS

- QUOTE IS VALID FOR 30 DAYS
- THIS IS CONSIDERED A PRELIMINARY BID. THE PROJECT DRAWINGS DID NOT INCLUDE SUFFICIENT INFORMATION FOR FIRM PRICING. PRICE MAY VARY DEPENDING ON FINAL SELECTIONS BY ARCHITECT OR END USER.
- PRICING FOR DR# 203 WAS INCLUDED IN OUR ORIGINAL QUOTE FROM 10-08-2024
- FINISH HARDWARE INCLUDES: QEL-CONVERSION KITS, DOOR CORDS, WIRE HARNESSSES AND POWER SUPPLY. CREDENTIAL READER & DOOR CONTACTS TO BE PROVIDED BY SECURITY CONTRACTOR. ALL OTHER EXISTING HARDWARE TO REMAIN.

THESE PRICES ARE NET F.O.B. FORT WORTH, TX AND DO NOT INCLUDE SALES TAX OR
INSTALLATION.

HARDWARE GROUP NO. C710MX *A214 *NEW SET Added to project**

QTY		DESCRIPTION	CATALOG NUMBER	FINISH	MFR
2	EA	DOOR CORD	788/798 AS REQ	626	SCE
2	EA	LATCH RETRACTION KIT	EL KIT-QEL-MODULAR CONVERSION-CON 24 VDC		VON
2	EA	WIRE HARNESS (IN DOOR)	ALLEGION CONNECT TYPE & LENGTH AS REQ		SCH
2	EA	WIRE HARNESS (TO POWER SUPPLY)	CON-6W - CONNECTION LEADS		SCH
1	EA	CREDENTIAL READER	CREDENTIAL READER BY SECURITY CONTRACTOR		
2	EA	SURFACE MOUNTED DOOR CONTACT	7766 BY SECURITY CONTRACTOR	628	SCE
1	EA	POWER SUPPLY	PS902 900-2RS 120/240 VAC (OMIT 2RS BOARD WHERE NOT REQ)		VON

NOTE BALANCE OF EXISTING
HARDWARE TO REMAIN

- INGRESS BY THE CREDENTIAL READER OR KEY OVERRIDE.
- FREE EGRESS BY THE PUSH PADS.
- COORDINATE POWER SUPPLY WITH SECURITY CONTRACTOR PRIOR TO SUBMITTALS.
- OMIT POWER SUPPLY WHERE PROVIDED BY SECURITY.
- HARDWARE SPECIFICATION DESIGNED TO SHOW FUNCTIONALITY, DESIGN AND PERFORMANCE REQUIREMENTS.
- CONTRACTOR TO FIELD VERIFY EXISTING CONDITIONS ARE CAPABLE OF BEING REUSED ACCORDING TO THE NEW DOOR HARDWARE SPECIFICATIONS REQUIREMENTS.
- CONTRACTOR TO INFORM ARCHITECT OF ANY NEW REQUIRED DOORS/FRAMES/HARDWARE WHERE CONFLICT BETWEEN THE EXISTING CONDITIONS AND NEW/EXISTING DOOR HARDWARE ARISE.

650589 x 626 Cover Plate

Chatham Worth
1000 Garden Ridge Blvd, Suite 100
Flower Mound, Texas 75028
972.241.2331
courtney@chathamworth.com

TO: MORALES 2/10/25
From: Courtney Mauch Pages: 1

Re: **Mansfield ISD Carol Holt Elementary School – Accessories**

We are pleased to quote the following:

Accessories – Casework A8.01

-(5) 9765	Kimberly Clark 8" Manual Paper Towel Dispensers	(\$750.00)
-(5) 6562	Liquid Soap Dispensers	(\$300.00)

Tax is not included in the above pricing

Plans and specs have been interpreted per Chatham Worth and only the quote above can be contracted. Please contact us if changes are required or for a copy of our terms & conditions.

Thank you,
CMauch



PROPOSAL DS-5

Morales Construction
Shaun Ellis

Project Name:
Carol Holt ES Stem Academy Renovation CO1
Carol Holt ES
7321 Ledbetter Road
Arlington, TX 76001

Submitted By:
David Strive

Scope Description

Change order to add access control to double doors on 2nd floor.

Project Scope and Conditions

1.



Prepared For:

Morales Construction
 Shaun Ellis
 990 N. Walnut Creek Drive, Suite 2018
 Mansfield, Texas 76063

Project

Carol Holt ES Stem Academy Renovation
 Carol Holt ES
 7321 Ledbetter Road
 Arlington, TX 76001

Project Description

Change order to add access control to double doors on 2nd floor.

Item	Manufacturer	Model	Description	Quantity	Unit	Total
1	HID	40NKS-00-000000	HID SIGNO 40 Card Reader, Black and Silver, Supports Standard 125KHz Prox/iCLASS/iCLASS SE, OSDP/Weigand, Mobile Ready, Standard Switch-plate size.	1	\$ 316.09	\$ 316.09
2	GRI	180-12-B	Recessed Steel Door Contact w/Wire Leads, 3/4" Diameter, Brown. UL 634	2	\$ 6.11	\$ 12.22
3	S2	S2-ACM	Access Control Application Blade. Supports two (2) portals	1	\$ 1,205.34	\$ 1,205.34
4						
5						
6						
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36						
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38						
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41						
42			Cable	1	\$ 605.31	\$ 605.31
43			Conduit		\$ -	\$ -
44			Permits and Bonds		\$ -	\$ -
45			Equipment Rental		\$ -	\$ -
46			Consumables	1	\$ 145.50	\$ 145.50
47			Professional and Installation Services	1	\$ 1,210.15	\$ 1,210.15
48			Total before Sales Tax			\$ 3,494.61
49			Sales Tax ** The sales tax on this purchase is estimated at 8.25%. In lieu of an exemption it will be added to the quoted value at the applicable rate.			NA
50			Grand Total			\$ 3,494.61



Prepared For:

Morales Construction
 Shaun Ellis
 990 N. Walnut Creek Drive, Suite 2018
 Mansfield, Texas 76063

Project

Carol Holt ES Stem Academy Renovation
 Carol Holt ES
 7321 Ledbetter Road
 Arlington, TX 76001

Project Description

Change order to add access control to double doors on 2nd floor.

Submitted By

Approved By

Date

Terms and Conditions

1. **LOCATION OF SERVICE.** Service shall be provided at the locations and for the products set forth in this agreement.
2. **STANDARD LIMITED WARRANTY.** Integrated Access Systems (IAS) warrants that equipment provided by IAS shall be free from defects in material and workmanship arising from normal usage for a period of one year from delivery of said equipment or, if said equipment was installed by IAS, for a period of one year from its installation. IAS shall, at its sole discretion, repair or replace the defective equipment. For equipment provided, but not installed by IAS, if Purchaser returns the defective equipment to IAS within thirty days after appearance or discovery of such defect, IAS shall, at its sole option, repair or replace the defective equipment and return said equipment to the Purchaser. All transportation charges incurred in connection with the warranty for equipment not installed by IAS shall be borne by Purchaser. IAS provides no warranty on materials not supplied by IAS and warranty of related workmanship will be provided at IAS's sole discretion.
3. **LIMITS OF STANDARD WARRANTY AND EXTENDED SERVICES.** IAS shall have no responsibility under this Agreement for damage, malfunctions or failures to materials and/or equipment attributable to unauthorized repairs, modifications, misuse, accidents, vandalism, catastrophes, neglect, Customer negligence, performance issues relating to the use of Customer's data networks, software or hardware products not supplied by IAS, power supplied in excess of rated tolerance, or any other cause not controllable by IAS other than ordinary wear and tear. IAS expressly disclaims any warranty on components purchased from it used in conjunction with components purchased from another manufacturer. Customer further acknowledges that with respect to the services performed by IAS hereunder, all warranties, express or implied, including the warranties of merchantability or fitness of particular purpose are hereby expressly disclaimed. The warranty does not cover any IAS performed work or installed equipment that has been subject to misuse, acts of nature, neglect, or negligence contrary to the operating instructions as specified in, but not limited to, the operator manual and end user training. Any modifications or deviations not authorized by IAS will void the warranty. IAS will not be responsible for any consequential damages resulting from the purchase or use of its products or services except to the extent that the said damages resulted directly from the negligence of IAS, and responsibility for said damages shall have been accepted by IAS.
4. **PRICES.** Prices quoted are in United States Dollars and are firm for a period of sixty (60) days from the date of the proposal. Any tax imposed by any governmental authority on the sale of goods or services referred to in this Agreement shall be paid by Customer in addition to the selling price specified by IAS. Any such taxes in effect at the time of shipment will be billed and will be due and payable upon receipt of shipment. Taxes relating to a sale from which Customer is exempt will not be included provided the Customer furnishes properly executed tax exemption certificates to IAS. Customer's failure to furnish proof sufficient to support its claim of exemption from taxes shall render Customer liable to reimburse IAS for any such tax paid.
5. **TERMS OF PAYMENT.** Customer agrees to pay IAS for the services rendered hereunder IAS's prevailing rates for labor and materials by check or credit card at the time services are provided unless IAS agrees to invoice Customer for the services. In that event, payment shall be due within thirty (30) calendar days after date of the invoice. IAS reserves the right to impose a late payment charge of one and one-half percent (1.5%) per month, but not in excess of the lawful maximum, on any past due balance in the event Customer shall fail to pay any charges within fifteen (15) days after same are due. Customer shall be responsible for the reimbursement to IAS for any and all attorneys' fees resulting from any collection action of such overdue payment. Notwithstanding the above, Seller may require submission of the full purchase order whenever, for any reason, it has doubts as to Customer's financial responsibility. In the event that any portion of a due payment is disputed, Customer agrees to pay the balance not the subject of said dispute in accordance with the terms of the invoice.
6. **DEFAULT.** Failure of Customer to make payments or to perform any other condition of this Agreement shall constitute breach of the affected Order(s) placed hereunder ("Default"). In case of breach, IAS may cancel the Defaulted Order(s) with notice, declare the entire amount of the unpaid commitment and any other charges immediately due and payable, and use all available remedies at law or in equity to take possession and remove equipment with all costs, including attorneys' fees, to be borne by Customer. IAS's right to recover possession of the equipment (including Software) is in addition to all available remedies at law or in equity.
7. **TITLE OF OWNERSHIP AND PROPRIETARY PROTECTION.** IAS retains title of ownership for the equipment until Customer has fulfilled all obligations as set forth in this Agreement. Customer assumes full responsibility for loss or damage to IAS equipment residing on Customer's premises until such time as equipment is paid for in full according to the terms of this Agreement. Any computer application programs and documentation, collectively referred to as the "Software" provided by IAS under this Agreement are owned by IAS or one of its OEMs and is protected by United States and international copyright laws as well as international treaty provisions. Except under the exceptions outlined in this section, Customer must treat such Software as it would any other copyrighted material. Any violation of this Agreement or any End User License Agreement will automatically terminate Customer's right to use this Software and Customer is obligated to immediately return such Software to IAS. Customer may not copy the documentation for any reason other than the operation of their legally licensed Software as per the restrictions contained in any End User License Agreement. Customer may not reverse-engineer, disassemble, decompile, or attempt to discover the source code of the Software. Customer further acknowledges that any breach of this section shall result in irreparable injury to IAS for which the amount of damages would be unascertainable. IAS may, therefore, in addition to pursuing any and all remedies provided by law, obtain an injunction against Customer from any court having jurisdiction, restraining any violation of this section.
8. **CHANGE ORDERS, CANCELLATIONS OR AMENDMENTS.** Customer-proposed changes to or cancellation of any Order or this Agreement shall be subject to acceptance by IAS. However, said changes shall not be binding unless: 1) prior agreement is reached regarding the effects of said change; 2) agreement as to reasonable charges resulting there from is attained; and 3) written modification of the Agreement is executed by both parties. Customer may terminate this Agreement in whole or in part for its convenience upon written notice to IAS, in which event IAS will be entitled to reasonable termination charges, consisting of a percentage of the Agreement price reflecting the percentage of the work performed prior to termination and reasonable overhead and profit on that work, plus actual direct costs resulting from termination. Services performed by IAS under this Agreement or a service ticket may amend or modify a said service Agreement.
9. **EXCLUSIONS.** Preventative maintenance of the products described hereunder is not covered by this Agreement unless specified in the applicable Preventative Maintenance Agreement. Services required due to faulty or inadequate computer systems provided by the customer (including, but not limited to, ID badge printer maintenance, repair or services) are also excluded unless specifically included by this Agreement's Scope of Work. Furthermore, Customer acknowledges that the services to be provided by IAS pursuant to this Agreement do not include the repair of damage and/or increases in service time caused by the following: 1) failure of Customer to provide a continually suitable installation environment prescribed by IAS including, but not limited to, adequate electrical power, air conditioning, humidity control or any such other special requirements noted on any Addendum attached hereto; 2) any use of the equipment other than for which it was designed; 3) Customer's use of unauthorized supplies or equipment; 4) repairs or alterations to the System performed by unauthorized individuals; 5) accidents or disasters including, but not limited to, fire, flood, earthquake, water, wind, lightning and other acts of God beyond IAS's control and without fault or negligence; 6) transportation of the equipment; 7) vandalism, neglect or misuse of the equipment; 8) any deviation from IAS's physical, mechanical or electrical machine design, including any attachments (defined as the mechanical, electrical or electronic interconnection to non-IAS equipment and devices not supplied by IAS); 9) electrical work external to equipment or accessories furnished by IAS; 10) repairs to Customer's cabinets, racks, antenna and its associated apparatuses. The replacement of products or component parts whose failure is attributable to a defective component not included in this Agreement is expressly excluded.
10. **THIRD PARTY INDEMNIFICATION.** To the fullest extent permitted by law, Customer shall indemnify and hold harmless IAS, IAS's affiliated companies, and their respective officers, agents, and employees from and against claims, damages, losses and expenses including, but not limited to, attorneys' fees arising out of or resulting from the products provided or IAS's performance of the services, provided that such damage, loss or expense is not due to the sale negligence of a party seeking indemnity hereunder.



Prepared For:

Morales Construction
 Shaun Ellis
 990 N. Walnut Creek Drive, Suite 2018
 Mansfield, Texas 76063

Project

Carol Holt ES Stem Academy Renovation
 Carol Holt ES
 7321 Ledbetter Road
 Arlington, TX 76001

Project Description

Change order to add access control to double doors on 2nd floor.

11. **LIMITATION OF LIABILITY.** Customer understands and agrees that IAS is not an insurer, nor is this document or the services rendered by IAS hereunder intended to be an insurance policy or substitute for an insurance policy. Insurance, if any, will be obtained by Customer. Charges are based solely upon the value of the services provided and are unrelated to the value of Customer's property or the property of others. IAS shall not be liable for special or consequential damages of any nature under this Agreement. Therefore, Customer agrees that IAS shall not be liable for loss or damage due directly or indirectly to any occurrence, or consequences there from, which the service is designed to detect or avert. Given the nature of the services to be performed, it is impractical and extremely difficult to fix the actual damages, if any, which may proximately result from IAS's active or passive negligence, from a failure on the part of IAS to perform any of its obligations hereunder, or the failure of the equipment to operate properly. If IAS should be found liable for loss or damage due to a failure on the part of IAS or the equipment in any respect, such liability shall be exclusively limited to an amount equal to the total charges for the services rendered hereunder, as set forth in this Agreement, or the amount of \$10,000, whichever is less. The provisions of this paragraph shall apply in the event of loss or damage, whether direct or indirect and irrespective of cause or origin, to persons or property from the performance or the non-performance of the obligations set forth by the terms hereof or from the active or passive negligence of IAS, its agents or employees. In the event that customer desires IAS to assume greater liability for the performance of its services hereunder, Customer is provided the option of obtaining full or limited liability by paying IAS an additional amount proportional to the amount of the liability it desires IAS to assume. If this option is chosen, an additional rider shall be attached to this Agreement setting forth the additional liability of IAS and the related additional charge.
12. **NO WAIVER OF BREACH.** IAS's failure to waive any breach by Customer shall not be construed as a waiver of any subsequent breach unless specifically waived by IAS in writing. IAS's rights hereunder shall be cumulative and any rights hereunder may be exercised concurrently or consecutively and shall include all remedies available even though not expressly referred to herein.
13. **VALID AGREEMENT.** Should any provision hereof (or portion thereof) or its application to any circumstances be held illegal, invalid or unenforceable to any extent, the validity and enforceability of the remainder of said provision and this Agreement (or of said provision as applied to any other circumstances) shall not be affected thereby and shall remain in full force and effect as valid, binding and continuing. All changes or amendments to this Agreement must be in writing and signed by both parties to be binding.
14. **WAIVERS OF SUBROGATION.** IAS and Customer waive all subrogation rights against each other (and any of their respective representatives, agents and employees) from damages caused by fire or other perils to the extent said damage is covered by property insurance provided by Customer or other property insurance applicable to this Agreement except for those rights they may have to the proceeds of such insurance held by Customer as fiduciary.
15. **DELAYS AND FORCE MAJEURE.** While IAS will exercise every reasonable care to meet the expected project timeline or dates shown on the face hereof, IAS shall not incur any liability (consequential or other) for loss or damage due to delays or failure to deliver resulting from any cause. Such causes include (without limiting the generality) acts of God or the public enemy; laws, regulations and actions of the government of the United States or any state or territory of the United States or their political subdivisions; acts, omissions or failure to act of Customer, its agents or employees; fires; strikes; floods; unusually severe weather conditions; disputes with workmen; embargoes; wars; engineering delays or inability of IAS or its vendors to secure adequate materials, manufacturing facilities or labor on schedule. Any such cause shall extend time of performance and delivery dates to the extent of the delay so incurred. IAS reserves the right to allocate its inventories and current production without liability as it sees fit when in the opinion of IAS. Government regulations or other causes make such action necessary. IAS will notify Customer in writing, of any anticipated delays and the estimated length of those delays. Customer may cancel the Agreement, within five (5) days of said notice, if the delay is to exceed thirty (30) days, provided IAS will be entitled to reasonable termination charges consisting of a percentage of the Agreement price reflecting the percentage of the work performed prior to termination and reasonable overhead and profit on that work, plus actual direct costs resulting from termination.
16. **APPLICABLE LAWS.** This Agreement is made and entered into in the State of Texas, United States of America, and shall be interpreted, enforced and governed under the laws of Texas, without regard to the conflict of laws.
17. **CUSTOMER'S DUTIES AND RESPONSIBILITIES.** Customer is responsible to provide, among other items as specified elsewhere in this Agreement: 1) permanent and dedicated electrical power for the proper operation of the equipment through Customer's own electrical power system; 2) uninterrupted access to the site during normal business hours or whenever IAS may reasonably require it for the installation or repair of the System; 3) proper mounting foundations for the equipment; 4) satisfactory environmental conditions for the equipment; 5) labor and equipment necessary to establish and maintain connection of the System to Customer's telephone and/or computer network.
18. **ENVIRONMENTAL CONSIDERATIONS.** Customer acknowledges and agrees that any duty or obligation of IAS or its Representatives under this Agreement, at law or in equity, is subject to and conditioned upon, among other things, the Facilities not containing or being affected in any manner whatsoever by any public or private nuisance, hazardous or dangerous activity or substance (herein inclusively called "Environmental Considerations"), or the violation of any applicable local, State, or Federal statute, ordinance, rule, regulation, or court order arising out of or in connection with an Environmental Consideration. In the event the Facilities contain or are affected by an Environmental Consideration, Customer shall (a) immediately remove all Environmental Considerations at Customer's sole cost and expense and (b) pay IAS for increased costs to IAS as it relates to the performance of this Agreement.
19. **TERMINATION.** Customer may cancel this Agreement at any time for any reason with thirty (30) days' prior written notice. Customer's notice must be in writing and be accompanied by its original Proposal or Contract document. Mail notice of cancellation to Integrated Access Systems, 6500 Pinecrest Drive, Suite 500, Plano, Texas 75024.
20. **ENTIRE AGREEMENT.** This Agreement including all Orders accepted hereunder, expresses the entire understanding and agreement of the parties with reference to the subject matter hereof and is a complete and exclusive statement of the terms of this Agreement. No representations or agreements modifying or supplementing the terms of this Agreement shall be valid unless in writing, signed by persons authorized to sign Agreement on behalf of both parties.

**MANSFIELD ISD CAROL HOLT
 STEM ACAD RENO
 CP3 CREDIT SIGNS**

Quantity	Unit	Size	Description	Unit Price	Subtotal	TOTAL
			GENERAL NOTE: BENCHMARK SIGNS HAS MADE EVERY EFFORT TO MAKE A REASONABLE INTERPRETATION OF THE PLANS AND SPECS AND RESERVES ITS RIGHT TO REPRICE ANY ITEM LISTED BELOW BASED ON THE ARCHITECT AND OWNER'S TRUE INTENT OF THE CONSTRUCTION DOCUMENTS WHICH MAY DIFFER FROM THE DESCRIPTIONS BELOW.			
			2.7.25: CP3: CREDIT FOR FIRST RESPONDER DOOR NUMBER SIGNS			
			MANSFIELD ISD CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATION MANSFIELD, TX.			
			FIRST RESPONDER DOOR ID NUMBERS BY BENCHMARK SIGNS			
			PER SHEET G4.01			
-11	ea.	8" X 8" X 1/4"	TYPE ADA SIGN WITH DOOR NUMBER ON INTERIOR OF EXTERIOR DOORS. PER SHEET G4.01.(11)	\$ 144.75	\$ (1,592.28)	\$ (1,592.28)
			FIRST RESPONDER DOOR ID NUMBERS BY BENCHMARK SIGNS			



1822 Barnett Dr.
 Weatherford, TX 76087
 P: 817-560-9965
 WOB - Fed

Project

**MANSFIELD ISD CAROL HOLT
 STEM ACAD RENO
 CP3 CREDIT SIGNS**

CP Date: 2/7/25
 P15805-24.03
 Ricky Shaffer
 rshaffer@benchmarksigns.biz
 Ext 110
 Page 2 of 2

			PER SHEET G4.01			
-11	ea.	6" X 12" VINYL	DIE CUT VINYL - EXTERIOR SIDE OF EXTERIOR DOORS. RED REFLECTIVE NUMBERS ON REFLECTIVE WHITE BACKGROUND. PER SHEET G4.01.(11)	\$77.66	\$ (854.26)	\$ (854.26)
			TOTAL LABOR		\$ 489.31	
			TOTAL MATERIAL		\$ 1,957.23	
			NET DECREASE TO CONTRACT		\$ (2,446.54)	\$ (2,446.54)



MORE THAN ARCHITECTS

PRICE REQUEST (RFP)

NO. 003

PROJECT NAME: Carol Holt Elementary School STEM Academy Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Arlington, Texas

PROJECT NUMBER: 1721-56-01

ISSUE DATE: 01/20/2025

SUMMARY OF CHANGES:

- 1) PNT05 UPDATED TO BE COLOR BRASS MESH PPG1209-6, MANUFACTURER PPG.
- 2) EXISTING DOOR A214, LOCATED IN CORRIDOR A214, TO RECEIVE ACCESS CONTROL.
- 3) ALL HAND SOAP DISPENSERS & PAPER TOWEL DISPENSERS TO BE PROVIDED BY OWNER, INSTALLED BY CONTRACTOR.
- 4) REMOVED TEA COMPLIANCE EXTERIOR AND INTERIOR SIGNAGE.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	12
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	7
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	3

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01.31.2025

ARCHITECTURAL ITEMS FOR RFP NO. 003

NOTICE TO PROPOSERS:

- A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
- B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

PROJECT MANUAL:

RFP 003, Arch Item 1: To the Project Manual, Section 08 7100, "Door Hardware,"

- 1) Replace specification Section 08 7100 "Door Hardware" in its entirety. Door hardware sets have been revised, C710M revised to be C790X, 751 revised to be 711E, 720CD revised to be 720C and 551 revised to be 201.

DRAWINGS:

RFP 003, Arch Item 2: To the Drawings, Sheet G4.01, "TEA COMPLIANCE"

- 2) New TEA exterior and interior signage requirement to be removed from scope of work in its entirety as district has provided this signage.

RFP 003, Arch Item 3: To the Drawings, Sheet G5.01, "SCHEDULE OF MATERIALS AND COLORS"

- 3) Paint color PNT05 updated to be Brass Mesh PPG 1209-6, manufactured by PPG .

RFP 003, Arch Item 3: To the Drawings, Sheet AD1.02 "DEMOLITION FLOOR PLAN - AREA A - LEVEL 2"

- 4) Revised demolition note D2.

RFP 003, Arch Item 4: To the Drawings, Sheet A1.02, "MASTER FLOOR PLAN – LEVEL 2"

- 5) Corridor A214 created to include existing double doors plan west to receive access control hardware.

RFP 003, Arch Item 5: To the Drawings, Sheet A1.03, "FLOOR PLAN – AREA A – LEVEL 1 & 2"

- 6) Corridor A214 created to include the double doors plan west, tagged as A214.

RFP 003, Arch Item 6: To the Drawings, Sheet A3.01, "DOOR SCHEDULES, CONFIGURATIONS AND DETAILS"

- 7) Added note number 6 to door A101 on door schedule.
- 8) Revised door A203 on door schedule to show frame as existing.
- 9) Revised doors A212 and A213 on door schedule to receive new door panel.
- 10) Existing door A214 added to schedule. Door to receive access control.
- 11) To Door Assembly Notes Legend, notes #5 and #6 have been added.

Project Name: Carol Holt Elementary School STEM Academy Renovations
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01721-56-01

RFP 003, Arch Item 8: To the Drawings, Sheet A4.02, "INTERIOR ELEVATIONS"

12) Interior Elevation 2/A4.02, annotations at hand soap dispenser & paper towel dispenser updated.

RFP 003, Arch Item 9: To the Drawings, Sheet A8.01, "INTERIOR ELEVATIONS"

13) Interior Elevations 1,2,3/A8.01, annotations at hand soap dispenser & paper towel dispenser updated.

END OF ARCHITECTURAL RFP



TECHNOLOGY ITEMS FOR RFP NO. 003

NOTICE TO PROPOSERS:

- A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
- B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this RFP. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this RFP in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

RFP 003, Tech. Item 1: To the Project Manual, Sections as listed below, Part 2 – Products;

Products listed herein are considered acceptable for conformance with the design concept of the project and general compliance with the information given in the contract documents. The manufacturer, supplier and installer are responsible for meeting all requirements given in the contract documents unless specifically noted in the written approval.

- 1) To Section 281300, "ACCESS CONTROL SYSTEMS,"
Revised item 2.02 to reflect that an additional blade will be required for the access control panel to support the added door. See below for the full text of item 2.02.

2.02 ACCESS CONTROL ENCLOSURES I/O BOARDS & PANELS

- A. ~~Contractor will utilize existing S2 enclosure and panels that have space for one additional door and associated inputs.~~ Contractor will furnish an additional blade in the existing S2 Netbox manufactured wall mounted panel to accept the number inputs as shown on the drawings.
- B. Contractor shall ensure all portal licenses meet the requirements of the current facility design. Contractor shall add additional portal licenses as needed.

RFP 003, Tech. Item 2: To the Drawings, Sheet T1.03, "FLOOR PLAN – AREA A – LEVEL 1,"

- 1) Added keynote #2 to the sheet and applied it to door A101.
- 2) Revised card reader location to opposite side of door to match existing door conditions. The larger leaf shall have the active hardware and will unlock upon presentation of a valid credential.

RFP 003, Tech. Item 3: To the Drawings, Sheet T1.04, "FLOOR PLAN – AREA A – LEVEL 2,"

- 1) Added door A214 to the access control system.

RFP 003, Tech. Item 4: To the Drawings, Sheet T6.01, "SECURITY DETAILS & SCHEDULES,"

- 1) Added door A214 to the ACS schedule. Corrected reference column of ACS door schedule.
- 2) Revised detail for door type B2-1 on the sheet to reflect existing conditions and surface-mount pathway requirements.

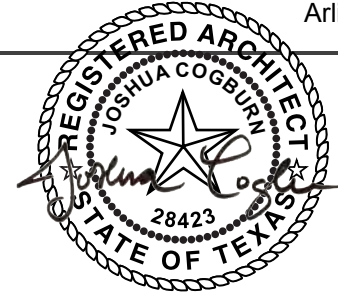
END OF TECHNOLOGY RFP

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385

Technology Items for
RFP No. 003
Page 1 of 1

**SECTION 08 7100
DOOR HARDWARE**



01.31.2025

PART 1 - GENERAL

1.01 WORK INCLUDED

The work in this section shall include the furnishing of all items of door hardware as hereinafter specified, or obviously necessary to complete the building, except those items which are specifically excluded from this section of the specification.

1.02 DESCRIPTION OF WORK

Door Hardware - Hardware used in building construction but particularly that used on or in connection with doors and frames, cabinets and other movable members. It also has a finished appearance as well as functional purpose and may be considered as a part of the decorative treatment of a room or building.

1.03 RELATED WORK

- A. Documents affecting work of this Section include, but are not necessarily limited to, General Conditions, Supplementary Conditions, and Sections in Division 1 of these specifications.
- B. Related Sections:
 - Section 08100 - Steel Doors and Frames
 - Section 08100 – Standard Steel Frames
 - Section 08210 – Flush Wood Doors
 - Section 08212 – Stile and Rail Wood Doors
 - Section 08215 – Plastic Faced Wood Doors
 - Section 08330 - Coiling Doors and Grilles

1.04 QUALITY ASSURANCE

- A. Hardware has been specified herein by manufacturer's name, brand and catalog numbers for the purpose of establishing a basis for quality, finish, design and operational function. To insure a uniform basis of acceptable material, it is the intention that only manufacturer's items specified as "Acceptable and Approved" be furnished for use on this project.
- B. *Substitutions:* Request for substitutions of items of hardware not listed as "Acceptable and Approved" shall be made to the Architect no later than ten (10) days prior to bid opening. Approval of substitutions will only be in writing or by addenda. Request for substitutions shall be accompanied by samples and/or detailed information as to the manufacturer of the product.
- C. *Underwriters' Laboratories Requirements:* Hardware for openings classed as requiring a UL label in the door schedule, or by code, shall be furnished and installed to meet the applicable requirements of NFPA 80. Hardware shall be UL listed for usage with types and sizes of fire doors specified and scheduled. Products tested shall meet requirements of UBC 7-2-1997 / UL10C
- D. *Accessibility Standards:* Hardware shall be in conformance with Article 9102, Texas Civil Statutes, Elimination of Architectural Barriers Act of Texas.

1. Door Closers: The sweep period of closers shall be adjusted so that from an open position of 90 degrees, the door will take at least five seconds to move to an open position of approximately 12 degrees.
 2. The maximum force for pushing or pulling open door shall be as follows:
 - a. Exterior hinged doors: Not to exceed 8.5 lbf.
 - b. Sliding, folding, and interior hinged doors: Not to exceed 5 lbf.
 - c. Fire doors: Adjusted to meet minimum closing force permitted by governing fire safety standards.
- E. *Federal Accessibility Standards:* Hardware shall be in accordance with all requirements of the Americans With Disabilities Act - 1990.
- F. *Supplier:* A recognized builders hardware supplier who has been furnishing hardware in the project's vicinity for a period of not less than two (2) years, and who is, or has in employment, a Hardware Consultant (AHC) in good standing as certified by the Door and Hardware Institute. This consultant shall have experience in the preparation of architectural hardware specifications, estimating, detailing, ordering, servicing of architectural hardware in all its branches and will be available at reasonable times during the course of the work for project hardware consultation to the Owner, Architect and Contractor. It is the hardware distributor's responsibility to coordinate the hardware specified to work with the Aluminum doors.
- G. *Pre-Installation Instructional Meeting:* Contractor shall schedule and hold a pre-installation meeting that includes the Contractor, the Architect and/or his chosen representative, the Hardware Supplier, and all installers of hardware. Instructional meeting shall be conducted by the Hardware Supplier, covering proper installation of all items of hardware to be incorporated into the Project.
- H. *Installer:* Firm with a minimum of five years of documented experience in installing the types and grade of hardware being incorporated into the Project. Three written references from Construction Administrators of previous projects required for the Architect's review before installation Contract or Subcontract is executed.
- I. Prototype Installations: One of each type of the following hardware installations shall be performed to the Architect's (and/or his designated representative's) approval before any installations of like-type applications are performed:
1. One exterior door pair with exit devices
 2. One exterior single door with an exit device
 3. One single classroom door
 4. One interior pair of doors with vertical rod exit devices

1.05 REFERENCES

- A. Door Hardware in this section shall meet the following as established by the American National Standards Institute, Inc. (ANSI) which is sponsored by the Builders Hardware Manufacturers Association, Inc., (BHMA). Product tests are to be administered by the ETL Testing Laboratories, Inc., or other official testing laboratories which have been designed by BHMA for the testing of ANSI standards latest revision will be in effect.
- B. Materials and Finishes BHMA 1301
Butts and Hinges ANSI A156.1

Locks and Lock Trim	ANSI A156.2
Exit Devices	ANSI A156.3
Door Controls-Closers	ANSI A156.4
Auxiliary Lock & Assoc. Products	ANSI A156.5
Architectural Door Trim	ANSI A156.6
Template Hinge Dimensions	ANSI A156.7
Door Controls-Overhead Holders	ANSI A156.8
Mortise Locks and Latches	ANSI A156.13

- C. *Listed Hardware:* Hardware which is to be installed in or on fire labeled doors and frames, Class A or lesser, single or pairs shall be tested and listed by Underwriters Laboratories and/or Warnock Hersey Fire Laboratories Division. Exit devices which are to be used as panic hardware shall be tested and listed in Underwriters Laboratories "Accident Equipment List-Panic Hardware". All listed hardware shall be in compliance with National Fire Protection Association (NFPA) Standard Number 80 UBC 1997, and IBC 2000 and be properly stamped or labeled for easy identification.

1.06 SUBMITTALS

- A. The door hardware supplier shall, after award of a formal contract, submit to the Architect, six (6) complete typewritten copies of the proposed Door Hardware Schedule for approval. This schedule shall be prepared using the "Sequence and Format for the Hardware Schedule" as approved and recommended by the Door and Hardware Institute (DHI).
- B. When submitting schedules for approval, include six (6) copies of cut sheets on each hardware item proposed. Index it with the use of number or letters or a combination of both, with the hardware schedule. The index numbers/letters are to be in the right hand column on the same line as the respective manufacturer's numbers shall be indexed even when appearing more than once.
- C. *Samples:* As part of this contract, if requested, the hardware supplier shall provide the Architect with one sample of each item of door hardware that is to be furnished for this project.
- D. *Templates:* The hardware supplier shall provide necessary templates and/or physical hardware to all trades requiring them in order that they may cut, reinforce or otherwise prepare their material or product to receive the hardware item. If physical hardware is required by any manufacturer, the hardware supplier shall ship to them such hardware via prepaid freight in sufficient time to prevent any delay in the execution of their work.

1.07 DELIVERY, STORAGE AND HANDLING

- A. All items of hardware to be delivered to the jobsite shall be completely packaged with all necessary screws, bolts, miscellaneous parts, instructions and where necessary installation templates for manufacturer's suggested installation. They are to be clearly labeled as to conveniently identify them and their intended location in the building.
- B. A representative of the General Contractor shall receive the hardware when delivered at the jobsite. A dry locked storage space complete with shelving, shall be set aside for the purpose of unpacking, sorting out, checking and storage.

- C. Door Hardware shall be delivered to the General Contractor by the hardware supplier. Direct factory shipments to the jobsite are not acceptable.
- D. The hardware shall be jointly inventoried by representatives of the General Contractor and the Hardware Supplier.
- E. Items damaged in shipment shall be replaced promptly and with proper material without additional cost to the General Contractor.
- F. All hardware shall be handled in a manner to minimize marring, scratching or damage.
- G. Store and handle all materials strictly according to the manufacturer's instructions.

1.08 WARRANTY

Door Closers shall carry a limited warranty against defects in workmanship and operation for a period of five (5) years from the date of acceptance. The balance of door hardware shall carry a limited warranty against defects in workmanship and operation for a period of one (1) year from date of acceptance. No liability is to be assumed where damage or faulty operation is due to abuse, improper usage, improper installation or failure to exercise normal maintenance.

PART 2 - PRODUCTS

2.01 FINISH OF HARDWARE

- A. Finish of items shall be as specified under the door hardware sets of this section.
- B. The finish of items not specially mentioned above nor set forth in the schedule shall be US26D, unless shown otherwise.

2.02 HINGES AND PIVOTS

- A. *Template Hinges:* Provide only template hinges which conform to ANSI A156.7.
- B. Use concealed bearing or five-knuckle ball bearing hinges, as indicated in the hardware sets, on heavy doors, doors where high frequency service is expected, doors equipped with door closers, and all labeled doors. (Oil impregnated bearing hinges are not acceptable.)
- C. All hinges to be used on exterior doors or doors subject to special atmospheric conditions, (pool areas, chemical laboratories, sewage disposal plants, etc.) shall be of non-ferrous material, brass, bronze or stainless steel.
- D. Hinge pins, except as otherwise indicated, shall be as follows:
 - 1. Steel hinges: Steel pins
 - 2. Non-ferrous hinges: Stainless steel pins
 - 3. Interior doors: Non-rising pins
- E. Sizes of hinges shall be as follows:

<u>Door Thickness and Width</u>	<u>Hinge Height</u>	<u>Hinge Width</u>
1 3/4"	4 1/2	4 1/2 or 4 1/2

- F. Number of hinges per door, provided quantities as follows:

For doors less than 5 feet high: 1 pair

For doors 5 feet to 7 feet 6 inches high: 1 1/2 pair and additional hinge for each additional 2 1/2 feet or fraction thereof.

- G. Where projection of door trim is such as to prevent degree of opening, the proper hinge width shall be provided to allow the door to clear the trim.

- H. Provided above criteria are met, Acceptable and Approved as follows:

Ives
Hager

- I. Continuous Hinges shall be type scheduled and as manufactured by one of the following. Coordinate hinge type with Aluminum door supplier.

Ives
Hager

2.03 KEYING

- A. All locks and cylinders shall be factory keyed at the Marshall Best Access Systems factory where records are established and maintained. Furnish restricted keyway as instructed by Mansfield ISD. All locks and cylinders shall be furnished with brass construction cores. Stamp all keys with "Do Not Duplicate" on one side and key symbol on the other side. A keying meeting is required prior to ordering cylinders for this project. Submit a separate keying submittal for review and approval.
Furnish "3" Change keys Each Lockset
Furnish "6" Building Master Keys

All permanent keys to be delivered to Mansfield ISD.

2.04 MORTISE LOCKS

- A. Locks shall have all functions available in one size case, manufactured from heavy gauge steel, minimum thickness of 3/32", complete chrome plated for corrosion resistance and lubricity of parts. Cases are to be closed on all sides to protect internal parts. Locks are to have adjustable, beveled and armored fronts, standard 2 3/4" backset, a full 3/4" throw two-piece mechanical anti-friction latchbolt, a one-piece stainless steel 1" throw deadbolt, and shall be available for a minimum door thickness of 1 3/8". Internal parts shall be heavy gauge steel, zinc dichromate plated for corrosion resistance.
- B. All locksets with latchbolts, regardless of trim, shall be listed by Underwriters Laboratories for A label and less class doors, 4' x 8' single or 8' x 8' pair.

- C. Lock trim (knob, lever, sectional or escutcheon) shall be throughbolted through the lock case to assure correct alignment and proper operation.
- D. Locksets shall conform to Federal Specification FF-H-106C, and be certified as meeting ANSI A156.13 Series 1000, Grade 1 requirements, ANSI A117.1, Accessibility Code (lever handle trim), and California State Reference Code, 1989 (formerly Title 19, California State Fire Marshall Standard) (lever handle trim).
- E. Acceptable and Approved:

Marshall Best

R Series Mortise Locks (NO SUBSTITUTION)

2.05 EXIT DEVICES

LOW PROFILE PUSH BAR EXIT DEVICES

- A. The maximum exit device projection shall be a maximum of 3-1/16" when activated. The exit device bar shall have an average minimum thickness of .201". The pushpad surface shall be constructed of stainless steel; pushpads with plastic or Lexan coatings shall not be acceptable. Nylon bearings and stainless steel springs shall be used for long life and durability. Only torsion or compression springs are acceptable. Extension type springs are not acceptable. All device covers shall be of cast brass, deep drawn steel or stainless steel. Latchbolts shall be of stainless steel and shall have a deadlocking latch for extra security, except at full-glass or two-light glass doors requiring narrow stile device. Mounting screws shall be concealed to deter tampering. All ferrous parts shall be zinc coated to prevent rusting.
- B. Single point, one quarter turn hex dogging shall be standard on panic listed devices. Optional key cylinder dogging shall be available, and furnished if so indicated in the hardware sets, on panic listed devices. Devices with hex key dogging shall be easily field converted to cylinder dogging.
- C. All devices shall be listed by Underwriters Laboratories for safety as panic hardware. Fire rated devices shall be UL listed for A label and lesser class doors, 4' x 8' single and 8' x 8' pair. The model number shall be located on the end cap; devices having the model number located other than on the end cap shall not be acceptable.
- D. All exit devices shall have a unitized installation feature and may be cut in the field to size. Devices shall be closed on all sides with no pinch points. The push pad shall be designed to prevent pinching of the fingers when depressed.
- E. Exit Device trim to be through bolted. Lever trim to be heavy duty forged escutcheon with free-wheeling levers.
- F. All exit devices shall conform to Federal Specification FF-H-1820, and be certified as meeting ANSI A156.3, Grade 1 requirements.
- G. Acceptable and Approved:

Von Duprin

33 or 99 Series x (626) (NO SUBSTITUTION)

Reese
Zero

PART 3 - EXECUTION

3.01 INSTALLATION

- A. Mount hardware units at heights indicated in "Recommended Locations for Builders Hardware" for (Standard Steel Doors and Frames) by the Door and Hardware Institute (DHI), except if otherwise specifically indicated or to comply with requirements of governing regulations, requirements for the handicapped, or if otherwise directed by the Architect.
- B. All hardware shall be installed by a tradesman skilled in the application of commercial grade hardware.
- C. Install each hardware item in compliance with the manufacturer's instructions and recommendations. Securely fasten all parts to be attached. Fit faces of mortise parts snug and flush. Make sure all operating parts move freely and smoothly without binding, sticking or excessive clearance. Wherever cutting and fitting is required to install hardware onto or into surfaces which are later to be painted or finished in another way, the hardware shall be removed and stored prior to the painting or finishing. Items shall then be reinstalled only when the finished have been completed on the surface to which the hardware is to be applied.
- D. At exterior doors and elsewhere as indicated, set thresholds in a bed of sealant as specified in Section 07900 to completely fill concealed voids and excluded moisture from every source. Do not plug drain hole or block weeps. Remove excess sealant.
- E. After installation, representative templates, instruction sheets and installation details shall be placed in a file folder to be turned over to the Owner when building is accepted. Included shall be at least five (5) each of any special adjusting and/or installation tools furnished with the hardware by the manufacturers.

PART 4 - SCHEDULES

4.01 HARDWARE SETS

111157 OPT0370568 VERSION 4
HARDWARE GROUP NO. 002

QTY	DESCRIPTION	CATALOG NUMBER	FINISH	MFR
1 EA	NOTE	ALL HARDWARE BY DOOR MANUFACTURER		

HARDWARE GROUP NO. 003

QTY	DESCRIPTION	CATALOG NUMBER	FINISH	MFR
1 EA	NOTE	EXISTING HARDWARE TO REMAIN		

HARDWARE GROUP NO. 201

QTY		DESCRIPTION	CATALOG NUMBER	FINISH	MFR
3	EA	HINGE	5BB1 4.5 X 4.5	652	IVE
1	EA	STOREROOM LOCK	REC-07-15	626	MBS
1	EA	IC PERMANENT CORE	MARSHALL BEST - TYPE AS REQ (MATCH EXISTING CORE TYPE & KEY SYSTEM)	626	MBS
1	EA	SURFACE CLOSER	4040XP RW/PA TBWMS X MTG BRKT, SPCR & PLATE AS REQ	689	LCN
1	EA	KICK PLATE	8400 10" X 2" LDW B-CS	630	IVE
1	EA	WALL STOP	WS406/407CCV	630	IVE
1	EA	GASKETING	488S PSA H & J (USE SILENCERS @ NON-RATED DOORS)	BK	ZER

HARDWARE GROUP NO. 501

QTY		DESCRIPTION	CATALOG NUMBER	FINISH	MFR
3	EA	HINGE	5BB1 4.5 X 4.5	652	IVE
1	EA	CLASSROOM LOCK	REC-05-15	626	MBS
1	EA	IC PERMANENT CORE	MARSHALL BEST - TYPE AS REQ (MATCH EXISTING CORE TYPE & KEY SYSTEM)	626	MBS
1	EA	SURFACE CLOSER	4040XP RW/PA TBWMS X MTG BRKT, SPCR & PLATE AS REQ	689	LCN
1	EA	KICK PLATE	8400 10" X 2" LDW B-CS	630	IVE
1	EA	WALL STOP	WS406/407CCV	630	IVE
1	EA	GASKETING	488S PSA H & J (USE SILENCERS @ NON-RATED DOORS)	BK	ZER

HARDWARE GROUP NO. 711E

QTY		DESCRIPTION	CATALOG NUMBER	FINISH	MFR
1	EA	CONT. HINGE	112XY	628	IVE
1	EA	PANIC HARDWARE	LD-99-L-NL-06-SNB LENGTH AS REQ	626	VON
2	EA	IC CYLINDER	MARSHALL BEST W/KEYED CONST CORE - TYPE AS REQ (MATCH EXISTING CORE TYPE & KEY SYSTEM)	626	MBS
2	EA	IC PERMANENT CORE	MARSHALL BEST - TYPE AS REQ (MATCH EXISTING CORE TYPE & KEY SYSTEM)	626	MBS
1	EA	SURFACE CLOSER	4040XP RW/PA TBWMS X MTG BRKT, SPCR & PLATE AS REQ	689	LCN
1	EA	KICK PLATE	8400 10" X 2" LDW B-CS	630	IVE
1	EA	WALL STOP	WS406/407CCV	630	IVE
1	EA	GASKETING	488S PSA H & J (USE SILENCERS @ NON-RATED DOORS)	BK	ZER

-DOOR TO SWING 180 DEGREES.

HARDWARE GROUP NO. 720C

QTY		DESCRIPTION	CATALOG NUMBER	FINISH	MFR
2	EA	CONT. HINGE	112XY	628	IVE
2	EA	PANIC HARDWARE	LD-9927-EO-LBR-SNB LENGTH AS REQ	626	VON
2	EA	SURFACE CLOSER	4040XP SCUSH TBWMS X MTG BRKT, SPCR & PLATE AS REQ	689	LCN
2	EA	KICK PLATE	8400 10" X 1" LDW B-CS	630	IVE
1	EA	GASKETING	488S PSA H & J (USE SILENCERS @ NON-RATED DOORS)	BK	ZER
1	SET	MEETING STILE	8193AA (2 PCS - 1 SET) (OMIT @ NON-RATED DOORS)	AA	ZER

-5" STILE IS REQUIRED FOR THE SPECIFIED HARDWARE, COORDINATE WITH DOOR MFR./SUPPLIER.

-EXIT ONLY. NO ENTRY.

HARDWARE GROUP NO. C710MX

QTY		DESCRIPTION	CATALOG NUMBER	FINISH	MFR
2	EA	DOOR CORD	788/798 AS REQ	626	SCE
2	EA	LATCH RETRACTION KIT	EL KIT-QEL-MODULAR CONVERSION-CON 24 VDC		VON
2	EA	WIRE HARNESS (IN DOOR)	ALLEGION CONNECT TYPE & LENGTH AS REQ		SCH
2	EA	WIRE HARNESS (TO POWER SUPPLY)	CON-6W - CONNECTION LEADS		SCH
1	EA	CREDENTIAL READER	CREDENTIAL READER BY SECURITY CONTRACTOR		
2	EA	SURFACE MOUNTED DOOR CONTACT	7766 BY SECURITY CONTRACTOR	628	SCE
1	EA	POWER SUPPLY	PS902 900-2RS 120/240 VAC (OMIT 2RS BOARD WHERE NOT REQ)		VON
		NOTE	BALANCE OF EXISTING HARDWARE TO REMAIN		

- INGRESS BY THE CREDENTIAL READER OR KEY OVERRIDE.
- FREE EGRESS BY THE PUSH PADS.
- COORDINATE POWER SUPPLY WITH SECURITY CONTRACTOR PRIOR TO SUBMITTALS.
- OMIT POWER SUPPLY WHERE PROVIDED BY SECURITY.
- HARDWARE SPECIFICATION DESIGNED TO SHOW FUNCTIONALITY, DESIGN AND PERFORMANCE REQUIREMENTS.
- CONTRACTOR TO FIELD VERIFY EXISTING CONDITIONS ARE CAPABLE OF BEING REUSED ACCORDING TO THE NEW DOOR HARDWARE SPECIFICATIONS REQUIREMENTS.
- CONTRACTOR TO INFORM ARCHITECT OF ANY NEW REQUIRED DOORS/FRAMES/HARDWARE WHERE CONFLICT BETWEEN THE EXISTING CONDITIONS AND NEW/EXISTING DOOR HARDWARE ARISE.

HARDWARE GROUP NO. C790X

QTY		DESCRIPTION	CATALOG NUMBER	FINISH	MFR
2	EA	DOOR CORD	788/798 AS REQ	626	SCE
1	EA	ELEC PANIC HARDWARE	LD-RX-9927-EO-LBR-CON-SNB LENGTH & HEIGHT AS REQ	626	VON
1	EA	ELEC PANIC HARDWARE	RX-QEL-9927-L-NL-LBR-06-CON- SNB 24 VDC LENGTH & HEIGHT AS REQ	626	VON
1	EA	IC CYLINDER	MARSHALL BEST W/KEYED CONST CORE - TYPE AS REQ (MATCH EXISTING CORE TYPE & KEY SYSTEM)	626	MBS
1	EA	IC PERMANENT CORE	MARSHALL BEST - TYPE AS REQ (MATCH EXISTING CORE TYPE & KEY SYSTEM)	626	MBS
2	EA	KICK PLATE	8400 10" X 1" LDW B-CS	630	IVE
2	EA	WIRE HARNESS (IN DOOR)	ALLEGION CONNECT TYPE & LENGTH AS REQ		SCH
2	EA	WIRE HARNESS (TO POWER SUPPLY)	CON-6W - CONNECTION LEADS		SCH
1	EA	CREDENTIAL READER	CREDENTIAL READER BY SECURITY CONTRACTOR		
2	EA	SURFACE MOUNTED DOOR CONTACT	7766 BY SECURITY CONTRACTOR	628	SCE
1	EA	POWER SUPPLY	PS902 900-2RS 120/240 VAC (OMIT 2RS BOARD WHERE NOT REQ)		VON
		NOTE	BALANCE OF EXISTING HARDWARE TO REMAIN		

- INGRESS BY THE CREDENTIAL READER OR KEY OVERRIDE.
- FREE EGRESS BY THE PUSH PADS.
- COORDINATE POWER SUPPLY WITH SECURITY CONTRACTOR PRIOR TO SUBMITTALS.
- OMIT POWER SUPPLY WHERE PROVIDED BY SECURITY.
- HARDWARE SPECIFICATION DESIGNED TO SHOW FUNCTIONALITY, DESIGN AND PERFORMANCE REQUIREMENTS.
- CONTRACTOR TO FIELD VERIFY EXISTING CONDITIONS ARE CAPABLE OF BEING REUSED ACCORDING TO THE NEW DOOR HARDWARE SPECIFICATIONS REQUIREMENTS.
- CONTRACTOR TO INFORM ARCHITECT OF ANY NEW REQUIRED DOORS/FRAMES/HARDWARE WHERE CONFLICT BETWEEN THE EXISTING CONDITIONS AND NEW/EXISTING DOOR HARDWARE ARISE.

END OF SECTION

DIVISION 8 - OPENINGS

DOORS AND FRAMES

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR, NUMBER, SIZE, FINISH, INSTALLATION, LOCATION, NOTES, CONTACT. Includes entries for SC SOLID CORE DOORS, HM HOLLOW METAL DOORS & FRAMES, and CWF CUSTOM WINDOW FILM.

DIVISION 9 - FINISHES

TILING

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR, NUMBER, SIZE, FINISH, INSTALLATION, LOCATION, NOTES, CONTACT. Includes entries for TP01 TILE, PORCELAIN, TP02 TILE, PORCELAIN, and GR01 GROUT.

CEILING

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR, NUMBER, SIZE, FINISH, INSTALLATION, LOCATION, NOTES, CONTACT. Includes entries for AC01 ACOUSTICAL CEILING PANEL, AC02 ACOUSTICAL CEILING PANEL, and AC03 ACOUSTICAL CEILING PANEL.

RESILIENT FLOORING

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR, NUMBER, SIZE, FINISH, INSTALLATION, LOCATION, NOTES, CONTACT. Includes entries for LV101 LUXURY VINYL TILE, LV102 LUXURY VINYL TILE, and BR01 BASE, RUBBER.

CARPETING

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR, NUMBER, SIZE, FINISH, INSTALLATION, LOCATION, NOTES, CONTACT. Includes entries for CT01 CARPET, TILE and CT02 CARPET, TILE.

WALL FINISHES

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR, NUMBER, SIZE, FINISH, INSTALLATION, LOCATION, NOTES, CONTACT. Includes entries for CDW CUSTOM DIGITAL WALLCOVERING and CG CORNER GUARD.

PAINTING AND COATING

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR, NUMBER, SIZE, FINISH, INSTALLATION, LOCATION, NOTES, CONTACT. Includes entries for PNT01 PAINT, PNT02 PAINT, PNT03 PAINT, PNT04 PAINT, PNT05 PAINT, PNT06 PAINT, PNT07 PAINT, and PNT08 PAINT.

DIVISION 10 - SPECIALTIES

INFORMATION SPECIALTIES

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR, NUMBER, SIZE, FINISH, INSTALLATION, LOCATION, NOTES, CONTACT. Includes entries for SPECIALTY INTERIOR SIGNAGE and ROOM INTERIOR SIGNAGE.

INTERIOR SPECIALTIES

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR/NUMBER, SIZE, FINISH, INSTALL/PATTERN, LOCATION, NOTES, CONTACT. Includes entries for SO-PP OPERABLE SYSTEM FOLDING PARTITION and PEG BOARD.

DIVISION 12 - FURNISHINGS

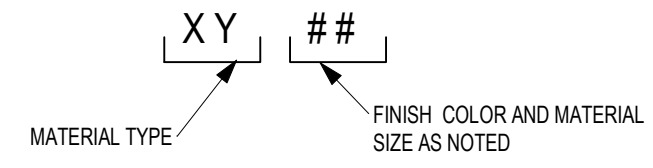
WINDOW TREATMENTS

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR/NUMBER, SIZE, FINISH, INSTALL/PATTERN, LOCATION, NOTES, CONTACT. Includes entry for BLINDS.

ARCHITECTURAL CASEWORK

Table with 13 columns: KEY, TYPE, MANUFACTURER, MODEL/SERIES, COLOR/NUMBER, SIZE, FINISH, INSTALL/PATTERN, LOCATION, NOTES, CONTACT. Includes entries for SP01 SOLID SURFACE, WDC01 WOOD VENEER CASEWORK, and CASEWORK HARDWARE.

REFER TO PROJECT SPECIFICATIONS SECTION 09 9000 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.



ACMU - ARCHITECTURAL CONCRETE MASONRY UNIT

AL - ALUMINUM

AP - ACOUSTICAL PANELS

BP - BASE, PORCELAIN TILE

BRES - BASE, RESINOUS INTEGRAL

BRK - BRICK

BR - BASE, RUBBER

BRV - BASE, RUBBER VENTED

BTC - BASE, TILE, CERAMIC

BTZ - BASE, TERRAZZO PRECAST

BWD - BASE, WOOD

CCPS - CERAMIC CLADDING PANEL SYSTEM

CDAP - CUSTOM DIGITALLY PRINTED ACOUSTIC PANEL

CDW - CUSTOM DIGITAL WALLCOVERINGS

COP - CONCRETE POLISHED

COS - CONCRETE SEALED

CPT - CARPET, SHEET

CS - CAST STONE

CSM - CONCRETE STONE MASONRY

CT - CARPET, TILED

CWF - CUSTOM WINDOW FILM

EBWS - EPOXY BASED WALL SYSTEM

EPF - EPOXY PAINT

FRP - FIBERGLASS REINFORCED PLASTIC PANEL SYSTEM

GFR - GLASS FIBER REINFORCED CONCRETE

GRF - GROUND FACE CMU (BURISHED)

LVT - LUXURY VINYL TILE

MB - MARKER BOARD

MCM - METAL COMPOSITE MATERIAL

MP - METAL WALL PANEL

MS - METAL SOFFIT

NB - NO BASE

NS - NATURAL STONE

PL - PLASTIC LAMINATE

PLP - PLASTIC LAMINATE PANEL SYSTEM

PNT - PAINT

QTZ - QUARTZ SURFACING

RAFF - RESILIENT ATHLETIC FLUID FLOORING

RAFP - RESILIENT ATHLETIC FLOORING POLYURETHANE

RAFS - RUBBER FLOORING SHEET

RAFV - RESILIENT ATHLETIC FLOORING VINYL

RES - RESINOUS FLOORING

RTR - RUBBER TILE

RTR - RUBBER TREADS AND RISERS

SPEC - SPECIAL FINISHES, REF. ROOM FINISH SCHEDULE & INTERIOR ELEVATIONS

SPF - SPLIT-FACE CONCRETE MASONRY UNIT

SSM - SOLID SURFACE MATERIAL

SVT - SOLID VINYL TILE

TB - TACK BOARD

TC - TILE, CERAMIC

TP - TILE, PORCELAIN

TQ - TILE, QUARRY

TS - TACKABLE SURFACE

TZ - TERRAZZO

TZP - TERRAZZO, PRECAST STAIR TREADS AND RISERS

TZT - TERRAZZO TILE

UP - UPHOLSTERY

VCT - TILE, VINYL COMPOSITION

VSF - VINYL SHEET FLOORING

WMP - WOOD (MAPLE) STRIP AND PLANK FLOORING

WMS - MASONITE WOOD FLOORING

WOM - WALK-OFF MAT

WOT - WALK-OFF TILE

(NOT ALL ABBREVIATIONS MAY BE USED)

FINISH KEY

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS

Date: 01.09.25 / 01.22.25

Revision: 1 / 2

REF #3 - Paint, Door, & Dispensers

MANSFIELD I.S.D. 7321 LEDBETTER ROAD ARLINGTON, TEXAS 7601



11.31.2025

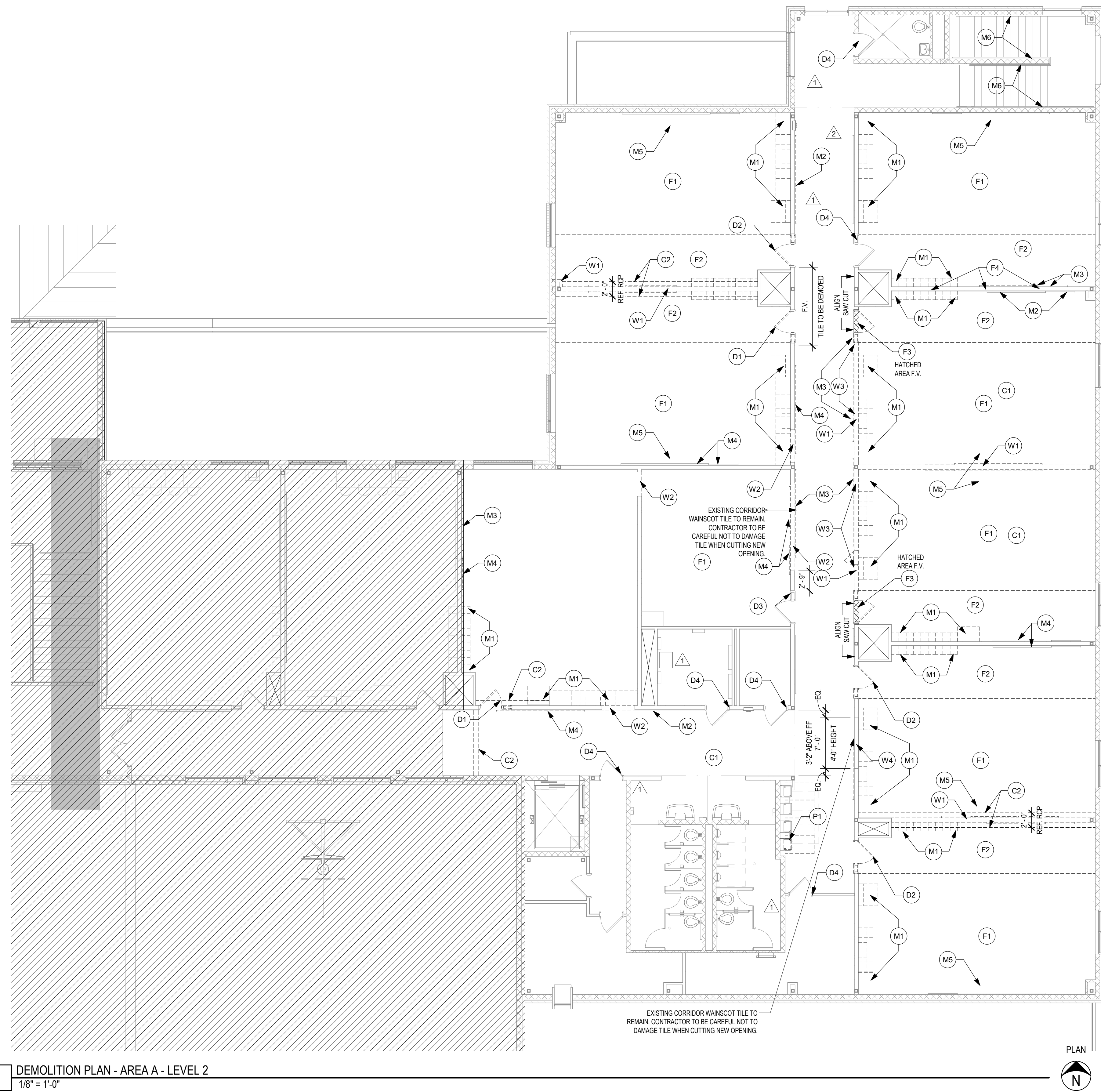


SCHEDULE OF MATERIALS AND COLORS

Job No. 1721-56-01, Sheet No. RFP #3, Drawn By: LSYM, Date: 01.22.2025

G5.01

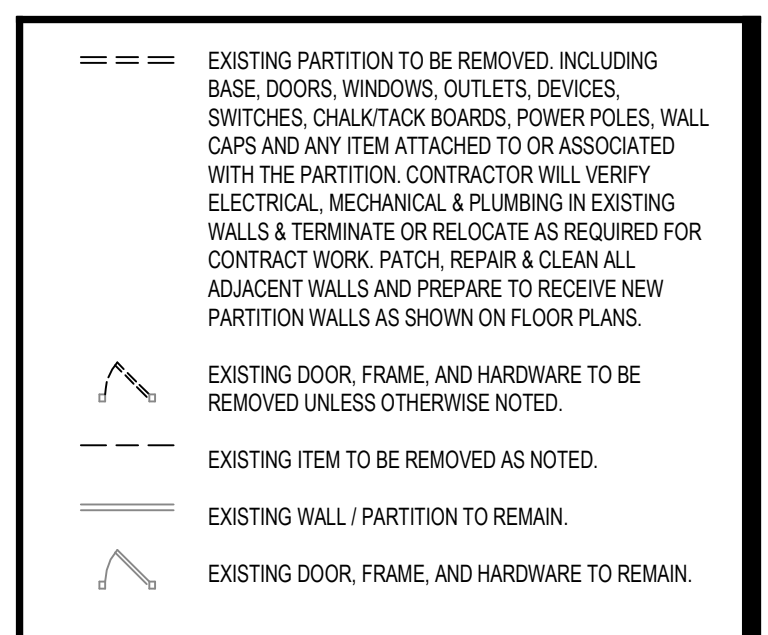
1 DEMOLITION PLAN - AREA A - LEVEL 2
1/8" = 1'-0"



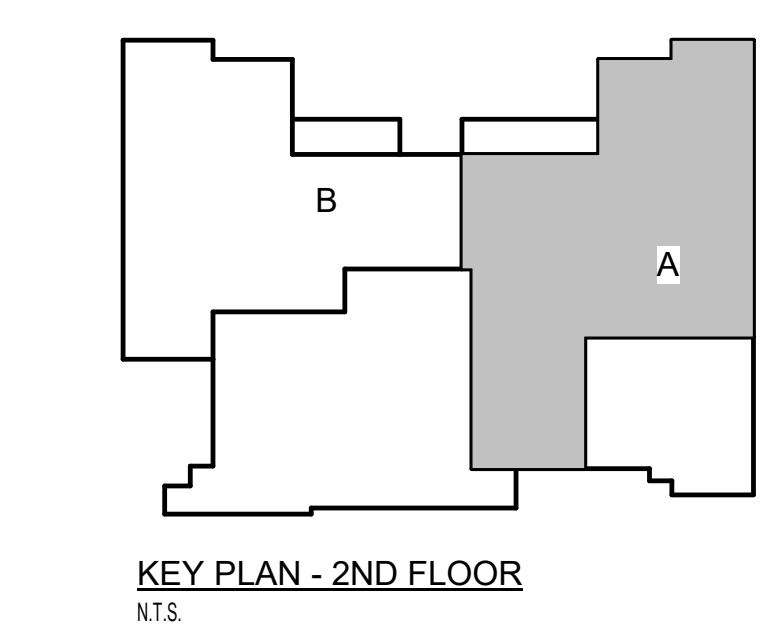
- FLOORS**
- F1. REMOVE EXISTING CARPETED FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.
- F2. REMOVE EXISTING VCT FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.
- F3. CAREFULLY SAW CUT AND REMOVE EXISTING TERRAZZO FLOORING WITHIN REMOVED DOOR FRAME OPENINGS. PATCH, REPAIR, CLEAN AND PREPARE EXISTING CONC. SLAB AS REQ'D FOR INSTALLATION OF NEW FLOORING. - REF. FINISH PLANS. CONTRACTOR TO NOT SAW CUT OR DAMAGE THE EXISTING CONC. SLAB WHILE SAW-CUTTING OUT THE EXISTING TERRAZZO.
- F4. CORE EXISTING CONCRETE SLAB AS REQUIRED FOR INSTALLATION OF NEW PLUMBING LINES. PATCH, REPAIR, CLEAN CONCRETE SLAB. CONTRACTOR TO ENSURE THAT DEMOLITION AVOIDS ANY EXISTING STRUCTURE AND REINFORCEMENT BENEATH FLOOR SLAB.
- F5. WHERE SLAB CORING IS REQUIRED FOR NEW PIPING PENETRATIONS PER MEP, PIPING CORES SHALL BE NO LARGER THAN 5" DIAMETER AND A 1'-0" MINIMUM CLEAR SPACING. CONTRACTOR SHALL FIELD LOCATE SLAB REINFORCING PRIOR TO CORING AND SHALL NOT DAMAGE EXISTING SLAB REINFORCING. SAW-CUTTING OF THE SLAB SHALL NOT BE ALLOWED. IT SHALL BE ASSUMED THAT ALL ACCESS TO UNDER-FLOOR UTILITIES, NEW AND EXISTING, WILL BE REQUIRED TO BE ACCESSED BY TUNNELING FROM THE EXTERIOR WALL UNDER THE SLAB AND OVER TO WHERE THE WORK SHALL OCCUR.
- WALLS**
- W1. REMOVE EXISTING GYP WALL PARTITION, INCLUDING ANYTHING CONTAINED WITHIN THE WALL. CAP OFF / TERMINATE UTILITIES THEREIN.
- W2. CUT IN NEW DOOR WINDOW OPENING IN EXISTING GYP WALL. PREPARE OPENING TO RECEIVE NEW DOOR, FRAME, AND HARDWARE AS SCHEDULED.
- W3. CAREFULLY REMOVE AND SALVAGE TERRAZZO BASE AS REQ'D. FOR REUSE IN NEW WALL INFILLED DOOR OPENINGS.
- W4. SHORE, BRACE, AND SAW CUT OPENING INTO EXISTING GYP WALL. PREPARE OPENING TO RECEIVE NEW CMIF STUD SIZE FRAMING.
- W5. REMOVE EXISTING WALL ASSEMBLY AS REQUIRED FOR INSTALLATION OF NEW PLUMBING, PATCH, REPAIR, AND CLEAN WALL AND PREPARE AREA FOR RE-INSTALLATION OF CASEWORK.
- CEILING**
- C1. REMOVE EXISTING CEILING GRID, TILE, GRILLES, DIFFUSERS, LIGHTING, EQUIPMENT, DEVICES, AND ALL OTHER ITEMS OCCURRING WITHIN THE CEILING PLANE. REMOVE ANY CEILING TRIM WHERE IT OCCURS. PREPARE ADJACENT WALLS TO RECEIVE NEW CEILING AS SHOWN ON REFLECTED CEILING PLANS. REF. ELEC. SALVAGE EXISTING CEILING TILES AS REQ'D. FOR REUSE/REF. RCP. CONTRACTOR TO BE CAREFUL NOT TO DAMAGE SALVAGED CEILING TILES.
- C2. REMOVE EXISTING CLG. TILES, GRILLES, DIFFUSERS, AND ALL OTHER ITEMS OTHER ITEMS OCCURRING WITHIN CEILING AND PRESERVE FOR RE-USE AND RELOCATION WITHIN THE CEILING. ANY UNUSED ITEMS SHALL BE RETURNED TO OWNER. CUT BACK EXISTING CEILING GRID AS REQ'D. FOR INSTALLATION OF NEW CONSTRUCTION. - REF. FLOOR PLANS & RCP. CONTRACTOR SHALL TAKE CAUTION NOT TO DAMAGE CEILING OR SURROUNDING WALLS, FLOORS, PARTURES AND FINISHES. DAMAGE SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
- DOORS & WINDOWS**
- D1. REMOVE EXISTING DOOR AND/OR WINDOW, FRAME, AND HARDWARE (SHOWN DASHED). TYPICAL PATCH, REPAIR, AND CLEAN OPENING AND PREPARE TO INFILL OPENING AS SHOWN ON FLOOR PLANS. EXISTING DOOR HARDWARE TO BE SALVAGED AND RETURNED TO OWNER.
- D2. REMOVE EXIST. DOOR PANEL (SHOWN DASHED). TYPICAL REMOVE EXISTING DOOR HARDWARE, SALVAGE AND DELIVER TO OWNER. EXIST. H.M. FRAME TO REMAIN. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN H.M. FRAME. REPAIR HINGE AND LATCH FRAME OPENING LOCATIONS AND PREPARE FOR NEW PAINT. PREPARE EXIST. H.M. FRAME TO RECEIVE NEW DOOR PANEL AND NEW HARDWARE ON CORRIDOR SIDE AS SHOWN ON FLOOR PLANS AND DOOR SCHEDULE.
- D3. EXISTING DOOR AND FRAME TO REMAIN. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN H.M. FRAME AND PREPARE FOR NEW PAINT. REMOVE EXISTING DOOR HARDWARE AND SALVAGE AND DELIVER TO OWNER.
- D4. EXISTING DOOR AND FRAME TO REMAIN. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN H.M. FRAME AND PREPARE FOR NEW PAINT.
- D5. REMOVE EXISTING DOOR PANEL.
- MISCELLANEOUS**
- M1. REMOVE EXISTING CASEWORK AND ACCESSORIES, SALVAGE AND DELIVER TO OWNER.
- M2. REMOVE EXISTING MARKERBOARD, TACKBOARD OR TACK RAILS. SALVAGE AND DELIVER TO OWNER.
- M3. CAREFULLY REMOVE AND SALVAGE EXISTING TERRAZZO BASE AS REQ'D. FOR REUSE IN NEW WALL INFILLED DOOR OPENINGS.
- M4. REMOVE EXISTING MARKERBOARD OR TACKBOARD. SALVAGE AND PREPARE MARKERBOARD OR TACKBOARD FOR RELOCATION OR REINSTALLATION IN SAME LOCATION AFTER INSTALLATION OF NEW CONSTRUCTION. - REF. FINISH PLANS FOR NEW LOCATION.
- M5. REMOVE AND SALVAGE EXISTING PROJECTOR SCREENS AND DELIVER TO OWNER.
- M6. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN HANDRAILS AND PREPARE FOR NEW PAINT.
- M7. REMOVE AND RE-INSTALL EXISTING CASEWORK AS REQUIRED FOR NEW SCOPE.
- PLUMBING**
- P1. REMOVED AND PRESERVE EXISTING EWC. TEMPORARILY CAP UTILITIES. PATCH, REPAIR, AND CLEAN WALL AND PREPARE EVC TO BE RE-INSTALLED IN SAME LOCATION WITH NEW MOUNTING HEIGHT.
- NOTES BY SYMBOL**

- A. BIDDERS SHALL VISIT SITE AND BE FAMILIAR WITH EXISTING CONDITIONS, INCLUDING BUT NOT LIMITED TO EXISTING DIMENSIONS, EQUIPMENT, LOCATIONS, SIZES, QUANTITIES, AND MATERIALS.
- B. EXISTING ELECTRICAL POWER SERVING THE EXISTING FACILITY SHALL REMAIN ON LINE. DISRUPTIONS REQUIRED FOR CONSTRUCTION TO BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.
- C. EXISTING DRAIN LINES SERVING THE EXISTING FACILITY SHALL REMAIN FUNCTIONAL. ANY DISRUPTIONS REQUIRED FOR NEW TIE-INS DURING CONSTRUCTION MUST BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.
- D. CONTRACTOR SHALL COORDINATE EXACT SIZES AND LOCATIONS FOR MECHANICAL, PLUMBING, ELECTRICAL, AND TECHNOLOGY PENETRATIONS REQUIRED FOR NEW WORK WITH EACH RESPECTIVE TRADE.
- E. CONTRACTOR SHALL KEEP OPENINGS TO THE EXTERIOR TEMPORARILY COVERED FOR PROTECTION FROM WATER.
- F. CONTRACTOR SHALL KEEP OPENINGS TEMPORARILY COVERED FOR PEDESTRIAN SAFETY.
- G. CONTRACTOR IS RESPONSIBLE FOR THE DESIGN AND INSTALLATION OF TEMPORARY SHORING AND BRACING REQUIRED FOR DEMOLITION.
- H. REFER TO MECHANICAL, ELECTRICAL, TECHNOLOGY AND PLUMBING SHEETS FOR ADDITIONAL PENETRATIONS AND OTHER RELATED DEMOLITION OR EQUIPMENT REMOVAL.
- I. EXISTING CONSTRUCTION IS SHOWN BASED UPON OWNER FURNISHED PLANS, OWNER FURNISHED SURVEYS, AND ON-SITE OBSERVATIONS. DISCREPANCIES BETWEEN DRAWINGS AND ACTUAL FIELD CONDITIONS WILL BE REPORTED TO THE ARCHITECT/ENGINEER/PROJECT MANAGER PRIOR TO PROCEEDING WITH WORK.
- J. EXISTING CONSTRUCTION ADJACENT TO DEMOLITION WORK WILL BE PATCHED AND REPAIRED TO MATCH ORIGINAL CONDITION.
- K. DEMOLITION WORK TIMES SHALL BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.
- L. THIS EXISTING FACILITY SHALL REMAIN FUNCTIONAL DURING THE COURSE OF THE DEMOLITION WORK. CONTRACTOR WILL MAINTAIN DUST BARRIERS, BARRICADES, PEDESTRIAN PROTECTION, WATER PROTECTION, AND SAFETY DEVICES IN PLACE AT ALL TIMES DURING AND AFTER DEMOLITION UNTIL NEW WORK IS INSTALLED.
- M. CONTRACTOR SHALL MAINTAIN SITE DRAINAGE DEVICES AND COMPONENTS DURING THE COURSE OF DEMOLITION AND UP UNTIL NEW WORK IS IN PLACE. THIS INCLUDES, BUT IS NOT LIMITED TO, EXISTING SUB-SOIL DRAINAGE.
- N. REFER TO MECHANICAL, ELECTRICAL, ROOF PLAN, AND OTHER DISCIPLINE DRAWINGS FOR ADDITIONAL DEMOLITION NOT SPECIFICALLY COVERED BY ARCHITECTURAL DEMOLITION PLANS, ESPECIALLY RELATIVE TO MODIFICATIONS TO EXISTING H.V.A.C. SYSTEMS.
- O. DEMOLITION, AS NOTED, CONSISTS OF COMPLETE REMOVAL OF THE LISTED ITEMS, RELATED FASTENERS, AND ATTACHMENT MATERIALS LEAVING A CLEAN SURFACE READY TO RECEIVE NOTED MATERIALS OR SCHEDULED FINISHES.
- P. UNLESS NOTED OTHERWISE, MATERIALS SHALL BE REMOVED FROM SITE AND DISPOSED OF AT CONTRACTOR'S EXPENSE. DISPOSAL WILL COMPLY WITH APPLICABLE LOCAL, STATE, AND FEDERAL LAWS AND GUIDELINES.
- Q. DEMOLITION SHALL FOLLOW THE CONSTRUCTION SCHEDULE PROVIDED IN THE SPECIFICATIONS.
- R. PRECAUTIONS SHALL BE TAKEN TO SEPARATE STUDENTS, SCHOOL STAFF, AND VISITORS FROM DEMOLITION, AND CONSTRUCTION EFFORTS, AND WORK, TO PROTECT THEIR HEALTH AND SAFETY.
- S. ADDITIONAL MATERIALS, WHERE CONSTRUCTION ADJUDS EXISTING, NOT SPECIFICALLY IDENTIFIED IN THE DEMOLITION PLANS, WILL BE REMOVED AS REQUIRED TO COMPLETE THE CONSTRUCTION WORK. THESE MATERIALS TYPICALLY INCLUDE MATERIAL PROTECTION BEYOND THE FACE OF THE WALL, INCLUDING BRICK SILLS, OTHER PROTECTIONS, AND ROOF FLASHINGS, GUTTERS, AND TRIMS. REFER TO WALL SECTIONS FOR SPECIFIC CONDITIONS.
- T. INVESTIGATE EACH WALL SUBJECT TO DEMOLITION TO DETERMINE IF IT IS USED FOR BEARING. COORDINATE WITH CONSTRUCTION SEQUENCE AND PROVIDE SHORING AT ANY WALL CARRYING STRUCTURAL LOAD TO PREVENT COLLAPSE UNTIL NEW STRUCTURE IS IN PLACE.
- U. OWNER RESERVES FIRST RIGHT TO RETAIN AND KEEP ANY EXISTING ITEMS REMOVED AS A PART OF THE DEMOLITION WORK.
- V. GENERAL CONTRACTOR SHALL COORDINATE THE REMOVAL OF ALL TECHNOLOGY AND COMMUNICATION DEVICES INCLUDING INTERCOM SPEAKERS, CLOCKS, WIRELESS ACCESS POINTS, DEVICES, CAFETERIA SPEAKERS, PROJECTORS, PROJECTOR PLATES, AUDIO-VIDEO CABLING, INTELLIGENT BOARDS, SCREENS, ETC WITH THE SOUND, INTERCOM AND TECHNOLOGY CONTRACTORS. THIS WORK MUST BE DONE PRIOR TO REMOVAL OF CEILING TILE OR OTHER CEILING AND PLENUM WORK.
- W. GATHER AND TEMPORARILY NEATLY AND LOOSELY COIL AND SUSPEND ALL EXISTING TO REMAIN PLENUM-RELATED CABLING FROM EXISTING STRUCTURE.
- X. ALL TECHNOLOGY AND LOW-VOLTAGE CABLING IN THE PLENUM SHALL REMAIN IN PLACE. ANY DAMAGE TO THIS CABLING SHALL HAVE NEW CABLING PLACED BY THE PROPER TRADE CONTRACTOR AT THE SOLE EXPENSE OF THE CONTRACTOR THAT DAMAGED THE CABLING. ALL CABLES HAVE BEEN TESTED PRIOR TO RENOVATION WORK AND ALL WILL BE TESTED AFTER THE WORK IS COMPLETED.

DEMOLITION GENERAL NOTES



DEMOLITION LEGEND



Revision /	Date	ASI #1
1	11.20.24	RFP #1 - Digital Wall Graphics
2	12.09.24	RFP #3 - Paint, Door, & Dispensers
3	01.22.25	

CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601

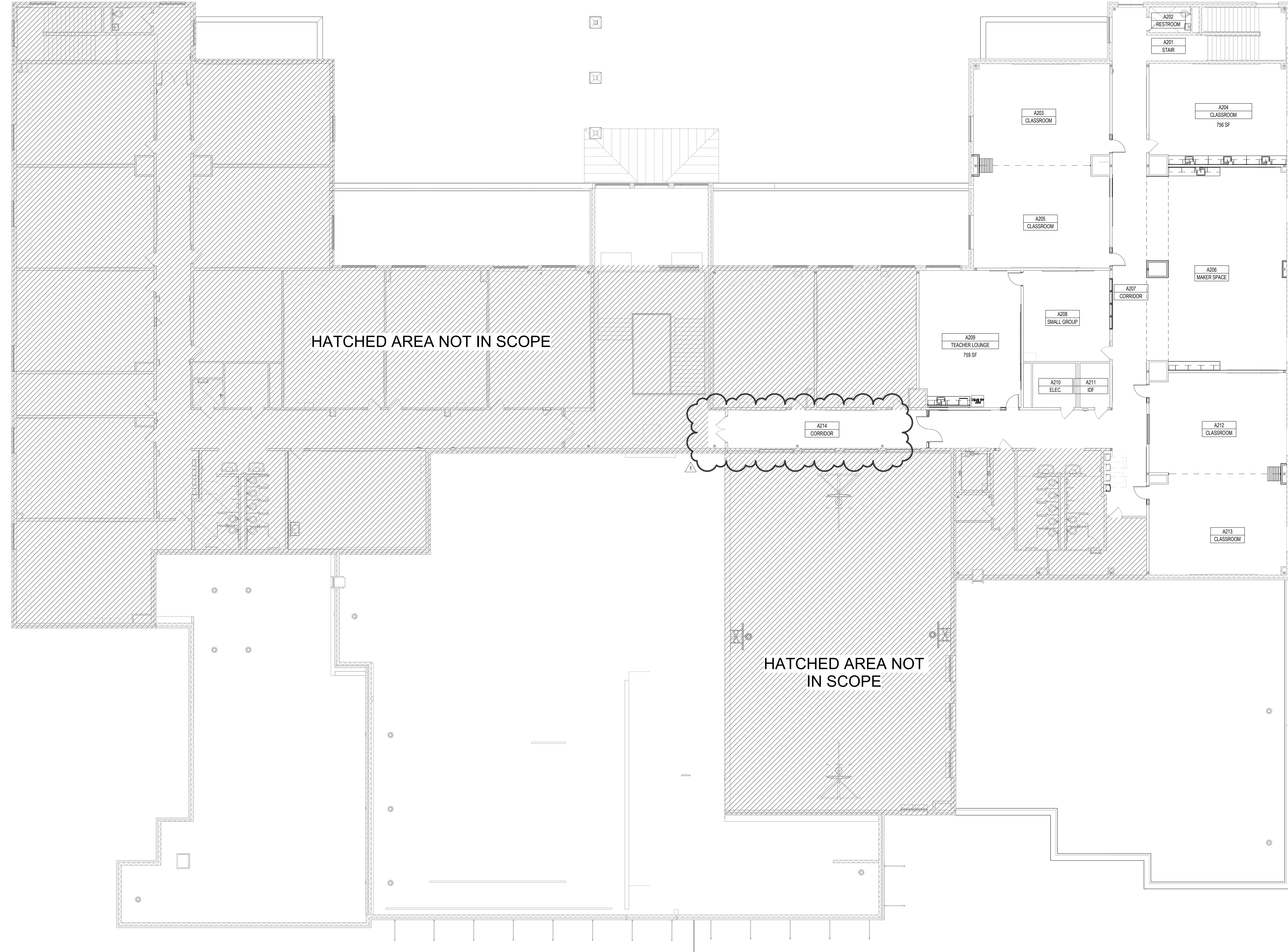
01.31.2025

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DEMOLITION FLOOR PLAN - AREA A - LEVEL 2
 Job No. 1721-56-01
 Drawn By: ET
 Date: 01.22.2025
 Sheet No. RFP #3
AD1.02

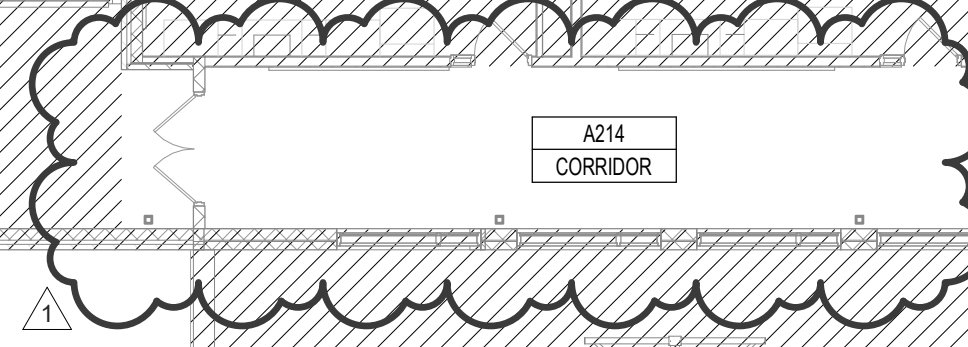
THE MASTER FLOOR PLAN SHOWS THE OVERALL BUILDING CONFIGURATION AND THE RELATIONSHIP OF THE PLAN AREAS WHICH FOLLOW. REFER TO LARGER SCALE FLOOR PLANS AND PLAN DETAILS FOR ADDITIONAL INFORMATION AND CONSTRUCTION REQUIREMENTS. MASTER PLAN LEGENDS ALSO APPLY TO 1/8" SCALE FLOOR PLAN AREAS.

MASTER FLOOR PLAN

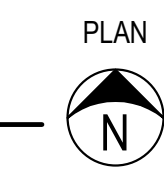


HATCHED AREA NOT IN SCOPE

HATCHED AREA NOT IN SCOPE



1 MASTER PLAN - LEVEL 2
3/32" = 1'-0"



Date 01.22.25
Revision / 1
RFP #3 - Paint, Door, & Dispensers

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
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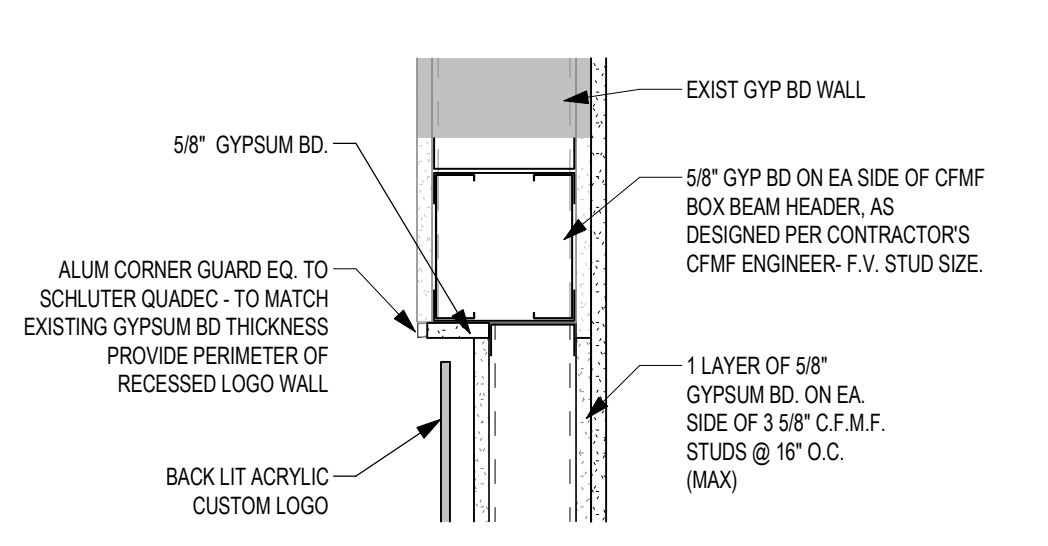


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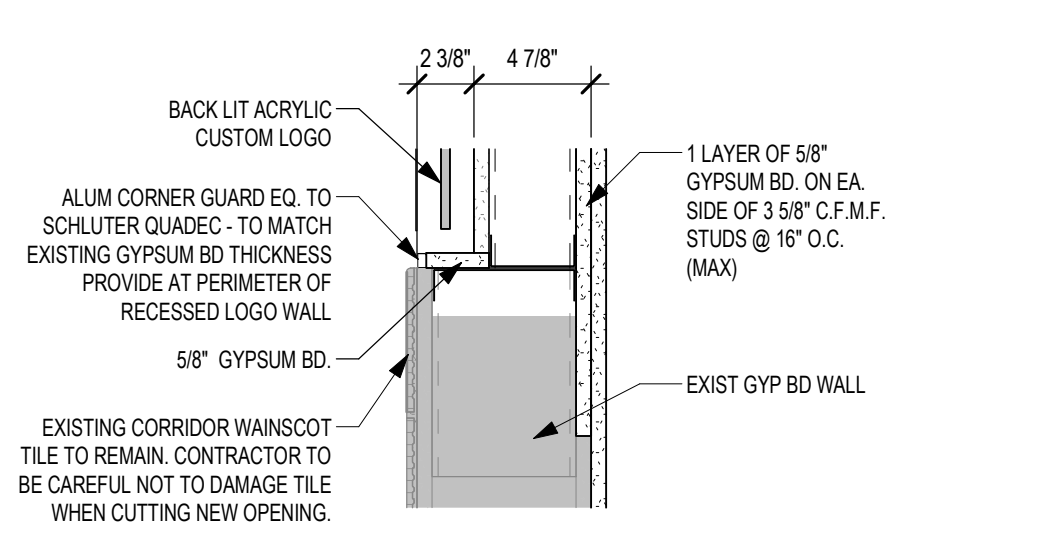
MASTER FLOOR PLAN - LEVEL 2

Job No. 1721-56-01
Drawn By: ET
Date: 01.22.2025
Sheet No. RFP #3
A1.02

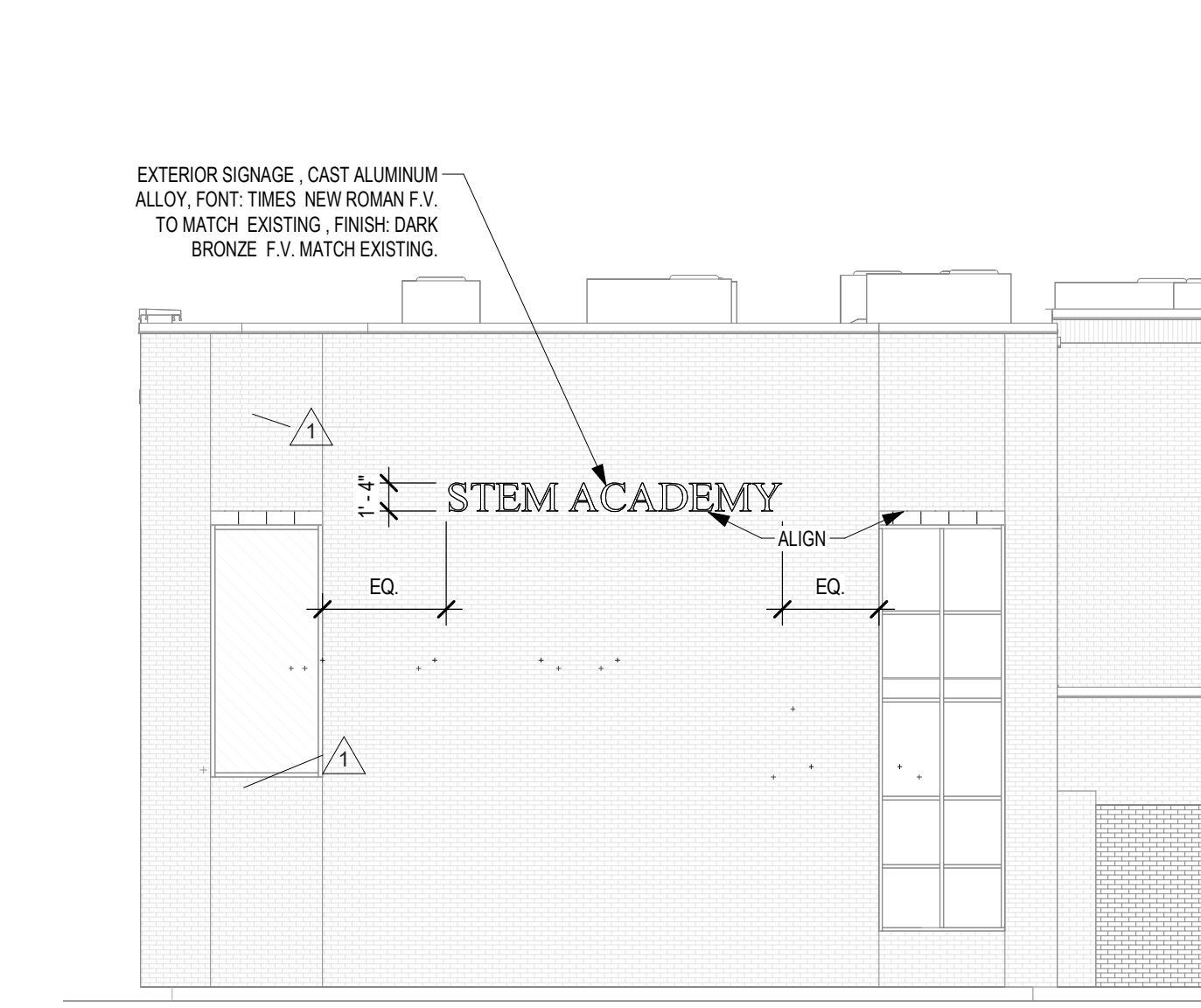
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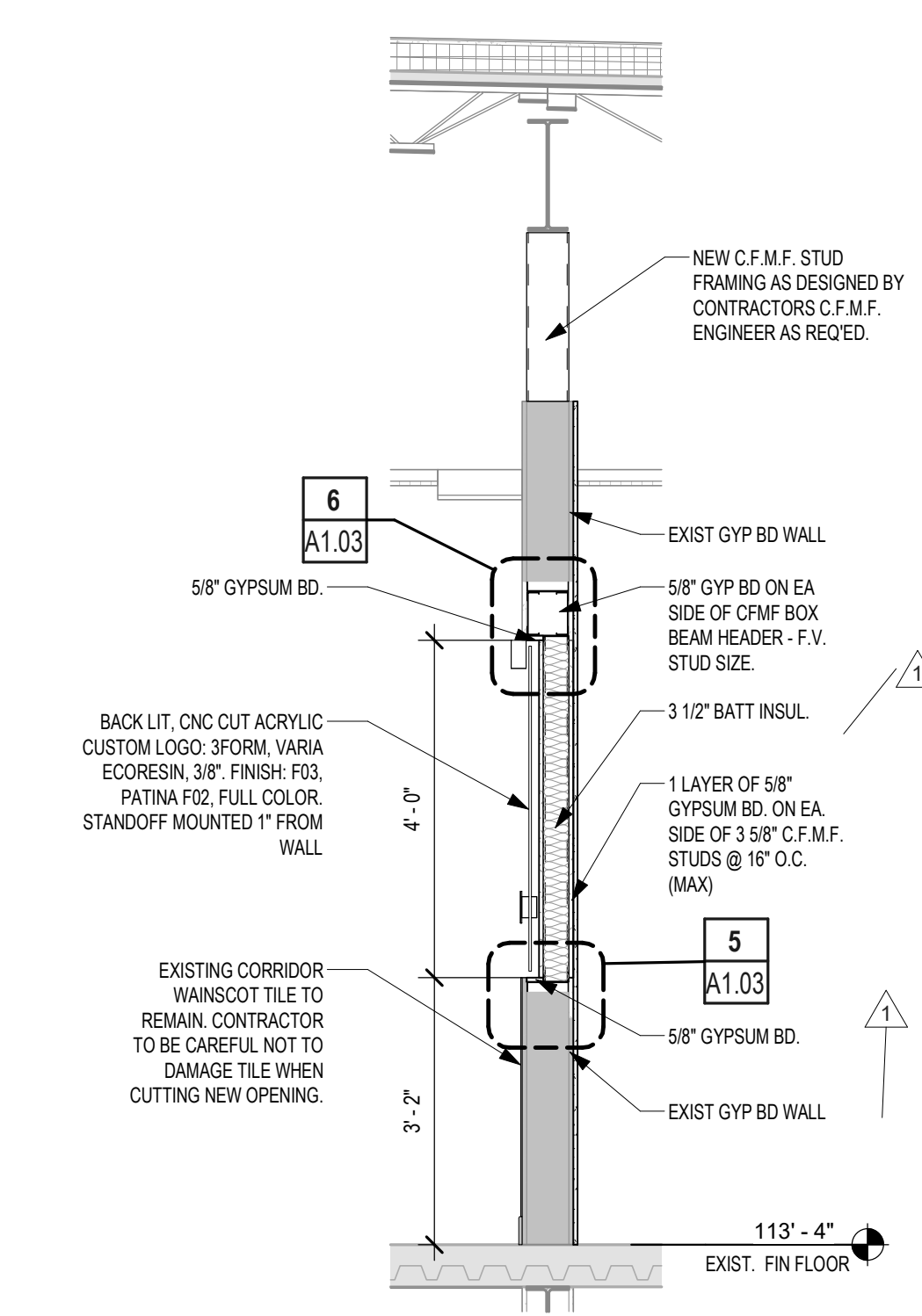
6 HEADER DETAIL
1 1/2" = 1'-0"



5 SILL DETAIL
1 1/2" = 1'-0"



4 EXTERIOR ELEVATION - NORTH ELEVATION
1/8" = 1'-0"



3 WALL SECTION
1/2" = 1'-0"

- TYPICAL WALL SECTION NOTES**
1. CONTRACTOR SHALL VERIFY THE DIMENSIONAL CONDITIONS BETWEEN ALL STRUCTURAL ELEMENTS & THE ARCHITECTURAL ELEMENTS FOR CONFLICTS. IF DISCREPANCIES ARE ENCOUNTERED, NOTIFY THE ARCHITECT IMMEDIATELY.
 2. REFER TO STRUCTURAL DRAWINGS FOR VERTICAL WALL REINFORCING.
 3. SMALLER SCALE DRAWINGS MAY NOT SHOW ALL CONNECTIONS & FINISHES. ALWAYS REFER TO ENLARGED DETAILS, WHERE PROVIDED, FOR ADDITIONAL INFORMATION. IN CASES OF APPARENT CONFLICT, THE LARGER SCALED DETAIL SHALL APPLY.
 4. INTERIOR WALL FINISHES ARE NOT SHOWN ON WALL SECTIONS TO AVOID VISUAL CLUTTER. REFER TO ALL SHEETS FINISH SCHED & INTERIOR ELEVATIONS FOR REQUIRED MATERIALS & MATERIAL PATTERNS.

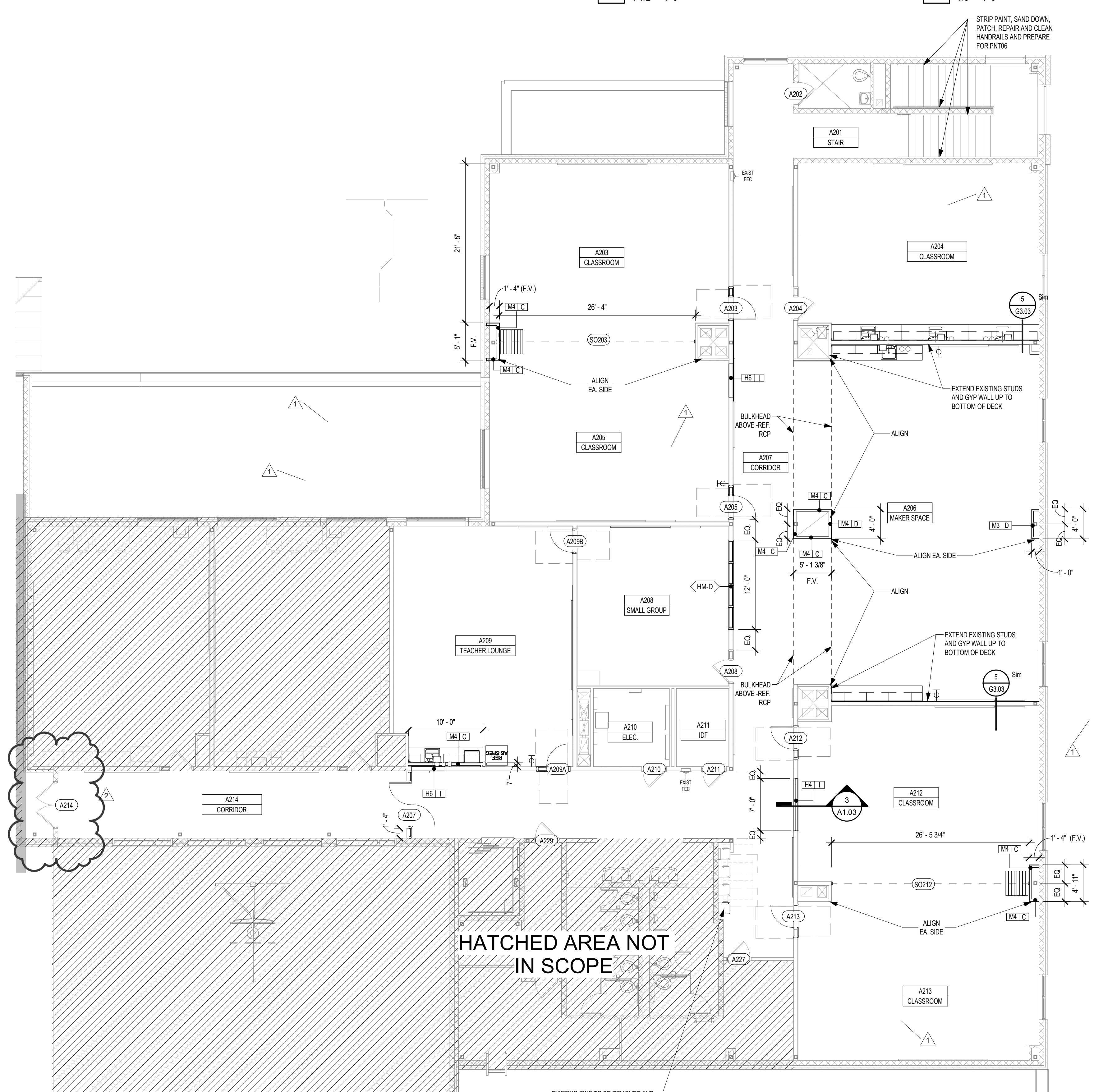
EXTERIOR WALL TYPE LEGEND

WALL ASSEMBLY IN SECTION VIEW	LETTER INDICATES EXTERIOR WALL NUMBER INDICATES BACKUP CONSTRUCTION AS FOLLOWS:
W200	100 - CFM
	200 - CMU
	300 - ICF
	400 - STRUCTURAL CONC. PRECAST PANEL

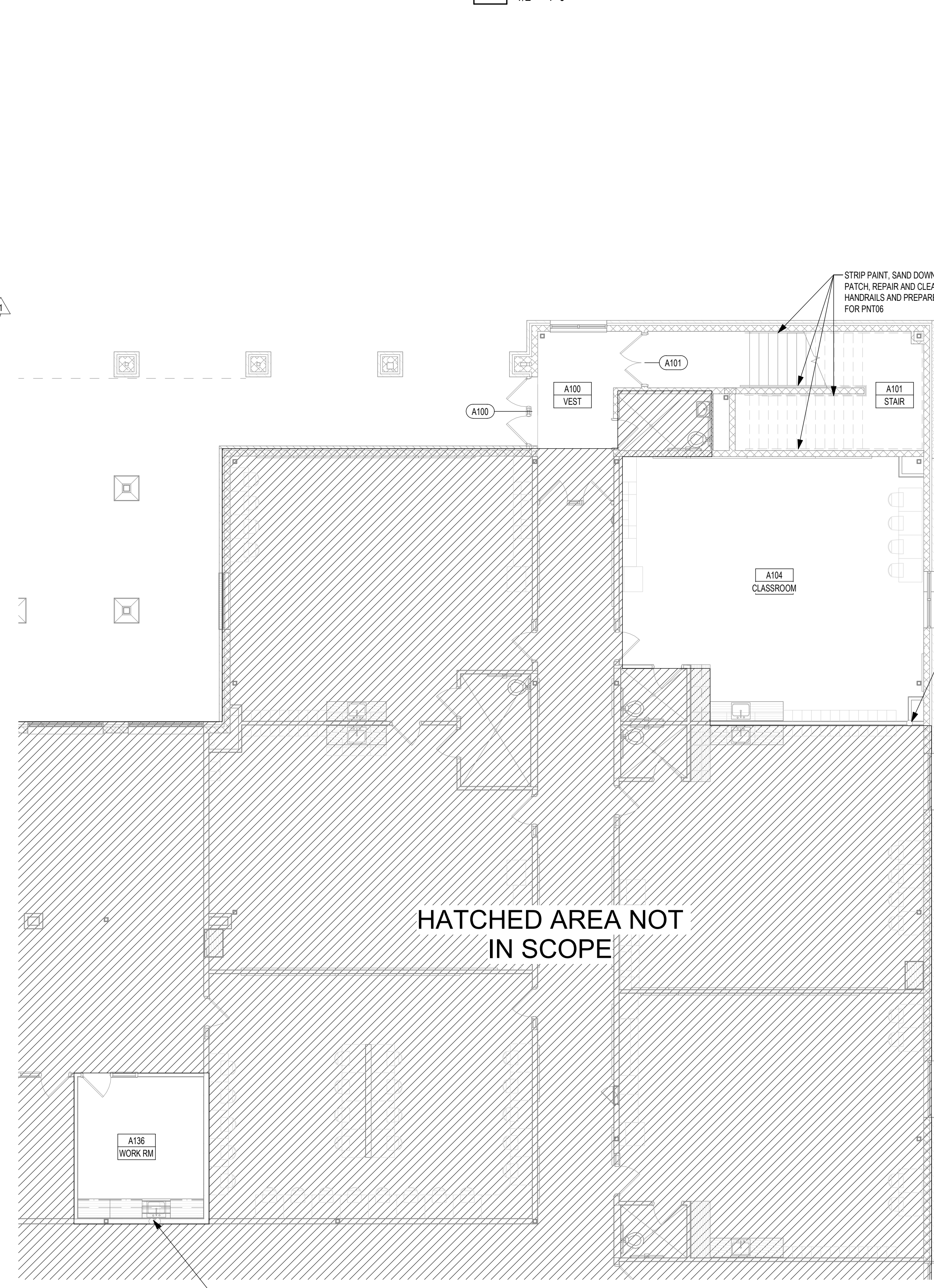
REF. SHT. G1.02 FOR SPECIFIC WALL TYPES

- NOTES:**
1. THE CONTRACT DOCUMENTS ARE COMPRISED OF BOTH THE DRAWINGS AND THE SPECIFICATIONS.
 2. ALL ARCHITECTURAL FLOOR PLAN DIMENSIONS SHOWN ARE TO FACE OF C.F.M.F. MASONRY OR CONCRETE, U.N.O.
 3. SEE STRUCTURAL DRAWINGS FOR ADDITIONAL REINFORCEMENT REQUIREMENTS.
 4. SEE SPECIFICATIONS FOR ADDITIONAL MASONRY AND CFMF PARTITION REQUIREMENTS.
 5. SEE PLUMBING PLANS AND ENLARGED FLOOR PLANS FOR LOCATIONS OF FIXTURES.
 6. PROVIDE WD. BLOCKING IN ALL GYP. BD. WALLS AS REQ'D. AT LOCATIONS INCLUDING, BUT NOT LIMITED TO, HANDRAILS, TOILET ACCESSORIES, PROJECTORS, CASEWORK, TACK BD.'S, MARKER BD.'S, WALL STOPS & DOOR HOLDERS.

- GENERAL FLOOR PLAN NOTES**
- FIRE EXTINGUISHER (WALL MOUNTED) - REF. SPEC. SECT. 10.4400. PROVIDE TYPE "K" @ KITCHEN AREAS
 - FIRE EXTINGUISHER CABINET - REF. SPEC. SECT. 10.4400. PROVIDE TYPE "K" @ KITCHEN AREAS
 - PROJECTION SCREEN - REF. TYP. DET. ON A4 SHEETS
 - MARKERBOARD - REF. TYP. DET. ON A4 SHEETS
 - TACKBOARD - REF. TYP. DET. ON A4 SHEETS
 - ELECTRIC WATER COOLER - REF. PLUMBING PLAN
 - DOOR ASSEMBLY NUMBER - REF. SCHEDULE ON A3 SHTS.
 - WINDOWSTOREFRONTCURTAIN WALL ASSEMBLY TYPE - REF. A3 SHTS.
 - SPECIAL OPENING NUMBER (ROLLING DOOR) - REF. SCHEDULE ON A3 SHTS.
- FLOOR PLAN LEGEND** APPLIES TO SECTION PLANS
- CFMF PARTITION
 - EXISTING CFMF PARTITION
- PARTITION TYPE TAGS**
- WALL ASSEMBLY IN PLAN VIEW**
- LETTERS TO THE RIGHT INDICATE PARTITION HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- D WALL TO DECK / STRUCTURE
 - C WALL TO 6" (MIN) ABOVE CEILING
 - FR FIRE RATED WALL TO DECK
 - AD ACOUSTICAL WALL TO DECK
 - AC ACOUSTICAL WALL TO 6" (MIN) ABOVE CEILING
 - AR ACOUSTICAL RATED WALL TO DECK
 - GR GYP WALL ABOVE TO DECK
 - SD SMOKE RESISTANT PARTITION
 - I INFILL OPENING TO MATCH EXISTING ASSEMBLY
- LETTER & NUMBER TO THE LEFT INDICATE PARTITION TYPE & STUD OR CMU SIZE AS FOLLOWS:
- 1 - 7/8" HAT CHANNEL
 - 2 - 1 5/8" CFMF
 - 3 - 2 1/2" CFMF
 - 4 - 3 5/8" CFMF
 - 5 - 6" CFMF
 - 6 - 8" CFMF
- PARTITION NOTES:**
1. ALL INTERIOR PARTITIONS NOT OTHERWISE DESCRIBED BY A WALL SECTION ARE IDENTIFIED BY A SYMBOL WITH AN ALPHANUMERIC CODE INDICATING MATERIALS (BY LETTER), NOMINAL THICKNESS OF STRUCTURE (BY NUMBER) AND AN ALPHANUMERIC CODE REPRESENTING HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- UNTAGGED PARTITIONS AND COLUMN FURRINGS SHOULD BE ASSUMED TO BE "TYPICAL" FOR ROOM PURPOSES. THE "TYPICAL" GYP BOARD PARTITION IS TYPE HA, ACOUSTICAL, TO DECK, AND THE "TYPICAL" GYP BOARD COLUMN FURRING AND CHASES IS MA, NON-ACOUSTICAL, TO 6" ABOVE CEILING U.N.O.
- REF. G3 SHEETS FOR EXTERIOR WALL TYPES AND INTERIOR PARTITION TYPE ASSEMBLIES.



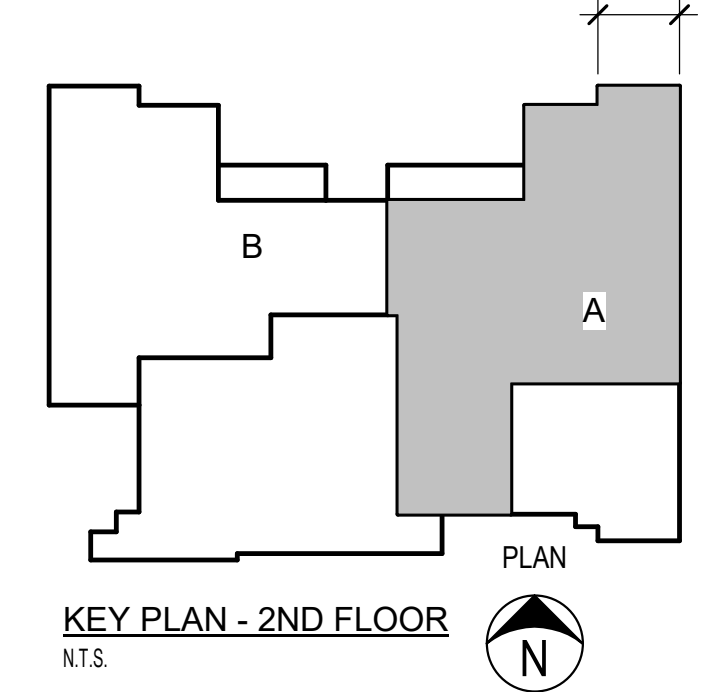
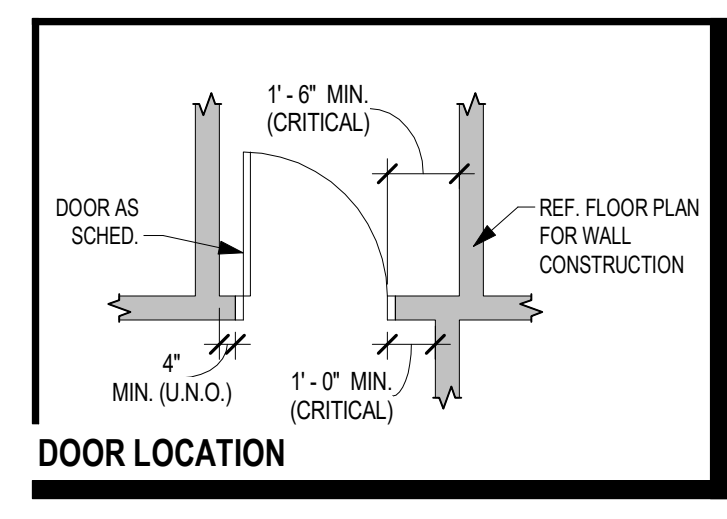
2 FLOOR PLAN - LEVEL 2
1/8" = 1'-0"



1 FLOOR PLAN - LEVEL 1
1/8" = 1'-0"

CONTRACTOR TO REMOVE AND RE-INSTALL EXISTING CASEWORK AS REQUIRED FOR NEW SCOPE. REMOVE EXISTING WALL ASSEMBLY AS REQUIRED, WHERE SLAB CORING IS REQUIRED FOR NEW PIPING PENETRATIONS PER MEP. PIPING CORES SHALL BE NO LARGER THAN 6" DIAMETER AND A 1/2" MINIMUM CLEAR SPACING. CONTRACTOR SHALL FIELD LOCATE SLAB REINFORCING PRIOR TO CORING AND SHALL NOT DAMAGE EXISTING SLAB REINFORCING. SAW CUTTING OF THE SLAB SHALL NOT BE ALLOWED. IT SHALL BE ASSUMED THAT ALL ACCESS TO UNDER FLOOR UTILITIES, NEW AND EXISTING, WILL BE REQUIRED TO BE ACCESSED BY TUNNELING FROM THE EXTERIOR WALL UNDER THE SLAB AND OVER TO WHERE THE WORK SHALL OCCUR. CONTRACTOR TO TAKE ADEQUATE PRECAUTIONS NOT TO DAMAGE EXISTING ADJACENT FLOOR FINISHES. PATCH, REPAIR AND CLEAN CONCRETE SLAB AND WALL. PREPARE WALL TO RECEIVE NEW PAINT TO MATCH EXISTING AND REINSTALL CASEWORK.

- REF. TYP. CONST. DTLS. FOR ADDITIONAL INFO.**
- CFMF PARTITION
 - EXISTING CFMF PARTITION
- PARTITION TYPE TAGS**
- WALL ASSEMBLY IN PLAN VIEW**
- LETTERS TO THE RIGHT INDICATE PARTITION HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- D WALL TO DECK / STRUCTURE
 - C WALL TO 6" (MIN) ABOVE CEILING
 - FR FIRE RATED WALL TO DECK
 - AD ACOUSTICAL WALL TO DECK
 - AC ACOUSTICAL WALL TO 6" (MIN) ABOVE CEILING
 - AR ACOUSTICAL RATED WALL TO DECK
 - GR GYP WALL ABOVE TO DECK
 - SD SMOKE RESISTANT PARTITION
 - I INFILL OPENING TO MATCH EXISTING ASSEMBLY
- LETTER & NUMBER TO THE LEFT INDICATE PARTITION TYPE & STUD OR CMU SIZE AS FOLLOWS:
- 1 - 7/8" HAT CHANNEL
 - 2 - 1 5/8" CFMF
 - 3 - 2 1/2" CFMF
 - 4 - 3 5/8" CFMF
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 - 6 - 8" CFMF
- PARTITION NOTES:**
1. ALL INTERIOR PARTITIONS NOT OTHERWISE DESCRIBED BY A WALL SECTION ARE IDENTIFIED BY A SYMBOL WITH AN ALPHANUMERIC CODE INDICATING MATERIALS (BY LETTER), NOMINAL THICKNESS OF STRUCTURE (BY NUMBER) AND AN ALPHANUMERIC CODE REPRESENTING HEIGHT, FIRE RATING AND ACOUSTICAL PROPERTIES.
- UNTAGGED PARTITIONS AND COLUMN FURRINGS SHOULD BE ASSUMED TO BE "TYPICAL" FOR ROOM PURPOSES. THE "TYPICAL" GYP BOARD PARTITION IS TYPE HA, ACOUSTICAL, TO DECK, AND THE "TYPICAL" GYP BOARD COLUMN FURRING AND CHASES IS MA, NON-ACOUSTICAL, TO 6" ABOVE CEILING U.N.O.
- REF. G3 SHEETS FOR EXTERIOR WALL TYPES AND INTERIOR PARTITION TYPE ASSEMBLIES.

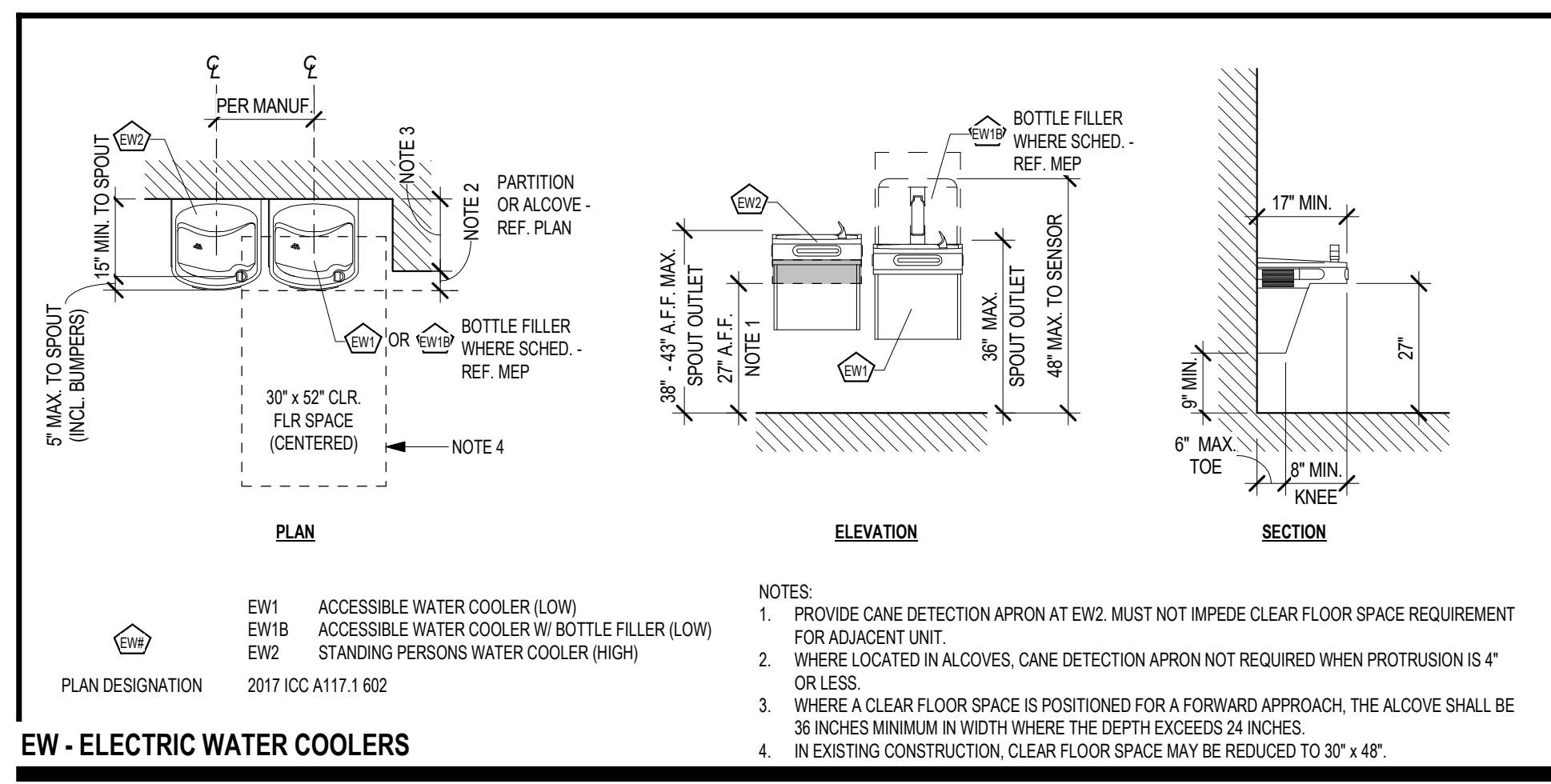
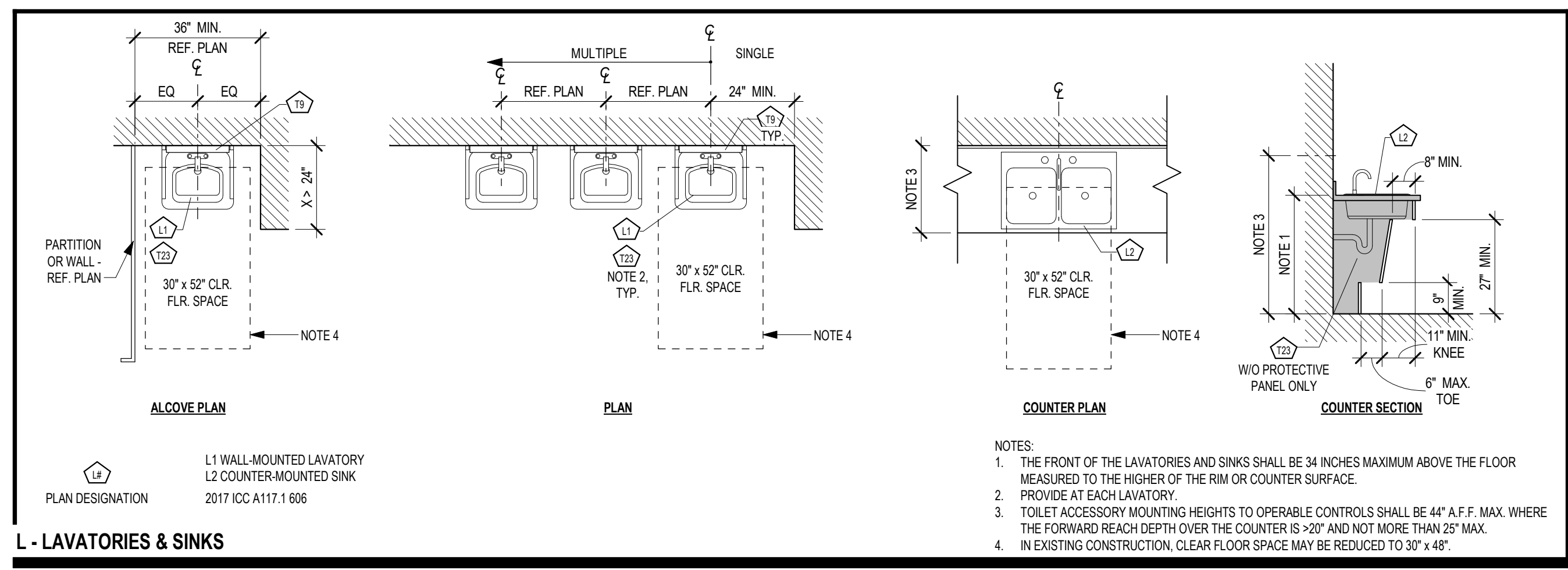


Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR MANSFIELD I.S.D.
7321 LEDBETTER ROAD
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FLOOR PLAN - AREA A - LEVEL 1 & 2

Job No. 1721-56-01	Sheet No. RFP #3
Drawn By: EF	11.03
Date: 01.22.2025	



DOOR SCHEDULE

OPENING NUMBER	HARDWARE	RATING	FIRE	EXTERIOR	WIDTH	HEIGHT	TYPE	DR GLAZING	PANIC	HARDWARE	MATERIAL	TYPE	GLAZING	NOTES
A100	003				3'-0"	7'-0"	EXIST (PR)	EXIST	Yes	EXIST	EXIST	EXIST	EXIST	1
A101	C7905				3'-0"	7'-0"	EXIST (PR)	EXIST	Yes	EXIST	EXIST	EXIST	EXIST	1
A200	003				3'-0"	7'-0"	EXIST	EXIST	Yes	EXIST	EXIST	EXIST	1.2	
A203	711E				3'-0"	7'-0"	SC-NL	GTC	Yes	EXIST	EXIST	EXIST	1.2	
A204	003				3'-0"	7'-0"	EXIST	EXIST	Yes	EXIST	EXIST	EXIST	1	
A205	711E				3'-0"	7'-0"	SC-NL	GTC	Yes	EXIST	EXIST	EXIST	1.2	
A207	720C				3'-0"	7'-0"	SC-HL (PR)	GTC	Yes	HM	C	GTC	3.4	
A208	201				3'-0"	7'-0"	EXIST	EXIST	Yes	HM	B	GTC	1	
A209A	201				3'-0"	7'-0"	SC-NL	GTC	Yes	HM	B	GTC	1	
A209B	201				3'-0"	7'-0"	SC-NL	GTC	Yes	HM	B	GTC	1	
A210	003				3'-0"	7'-0"	EXIST	EXIST	Yes	EXIST	EXIST	EXIST	1	
A211	003				3'-0"	7'-0"	EXIST	EXIST	Yes	EXIST	EXIST	EXIST	1	
A212	711E				3'-0"	7'-0"	SC-NL	GTC	Yes	EXIST	EXIST	EXIST	1.2	
A213	711E				3'-0"	7'-0"	SC-NL	GTC	Yes	EXIST	EXIST	EXIST	1.2	
A214	C710MX				3'-0"	7'-0"	EXIST (PR)	EXIST	Yes	EXIST	EXIST	EXIST	1	
A227	003				3'-0"	7'-0"	EXIST	EXIST	Yes	EXIST	EXIST	EXIST	1	
A229	003				3'-0"	7'-0"	EXIST	EXIST	Yes	EXIST	EXIST	EXIST	1	

FOLDING PARTITION SCHEDULE

NUMBER	DOOR TYPE	DOOR DESCRIPTION	DR HT	DR WIDTH	DOOR MATERIAL	PANEL WIDTH	PANEL QUANTITY	PASS DOOR QUANTITY	DETAILS AND NOTES
SQ203	SO-FP	8'-6" 28' x 2'3/4" MWS			MWS	3'-3 3/8"	8		
SQ212	SO-FP	8'-6" 28' x 2'3/4" MWS			MWS	3'-3 3/4"	8		

DEFAULT DOORS

IF A DOOR ASSEMBLY APPEARS ON THE FLOOR PLANS BUT IS NOT IDENTIFIED BY A SCHEDULE NUMBER, THE DOOR SHALL BE INCLUDED IN THE BID AS LISTED BELOW. THE CONTRACTOR SHALL REQUEST CLARIFICATION FROM THE ARCHITECT TO DETERMINE WHAT THE ACTUAL DOOR AND FRAME TYPE AND HARDWARE REQUIREMENTS WILL BE. ADJUSTMENTS IN CONTRACT PRICE WILL BE BASED ON THE DIFFERENCE BETWEEN ACTUAL REQUIREMENTS AND THE DEFAULT DOOR VALUE.

THE DEFAULT EXTERIOR DOOR SHALL BE A TYPE "HM-FL" SINGLE OR PAIR PER PLAN IN A TYPE "B" (B) AT EXTERIOR MASONRY WALL FRAME WITH DEFAULT HARDWARE PER SPECIFICATIONS AND FRAME DETAILING PER TYPICAL DETAILS FOR EXTERIOR DOORS.

THE DEFAULT INTERIOR DOOR SHALL BE A TYPE "SC-FL" SINGLE OR PAIR PER PLAN IN A TYPE "B" FRAME WITH DEFAULT HARDWARE PER SPECIFICATIONS AND FRAME DETAILING PER TYPICAL DETAILS FOR INTERIOR DOORS.

TYPICAL NOTES

A. DOOR TYPES ARE INDICATED AS A MATERIAL CONFIGURATION CODE. THE MATERIAL CODE DESIGNATES MATERIALS AND FINISHES AS SPECIFIED. REFER TO SPECIAL NOTES FOR NON-TYPICAL FINISHES. THE CONFIGURATION CODE REFERS TO TYPICAL OR SPECIAL CONFIGURATIONS AS DRAWN.

B. DOOR ASSEMBLIES ARE NUMBERED BY ASSEMBLY. MULTIPLE SETS OF DOORS MAY OCCUR IN THE SAME FRAME ASSEMBLY. REFER TO SCHEDULES AND PLAN FOR QUANTITY. DOORS MAY OCCUR IN PAIRS (REFER TO SCHEDULE AND PLAN FOR INCIDENCE).

C. FRAME CONFIGURATION IS DIAGRAMMATIC AND NOMINAL. DIMENSIONS SHALL BE ADJUSTED TO ACCOMMODATE DOOR SIZES AS SCHEDULED. WITHIN ANY HOLLOW METAL ASSEMBLY, THE WIDTH OF SIDELITES SHALL BE EQUAL AND SHALL NOT EXCEED 3'-0" U.N.O.

D. ALTERNATE FINISHES CAN SOMETIMES HAVE AN IMPACT ON DETAILING. I.E. HALF OR OFFSET SIDELITES EMPLOYED INSTEAD OF STANDARD SIDELITES WHEN ADJACENT TO THICKER FLOOR FINISHES SUCH AS TERRAZZO OR QUARRY TILE. COORDINATE DETAILS WITH FINAL FINISH SELECTIONS.

E. GLAZED FRAMES ASSOCIATED WITH 20-MINUTE, 45-MINUTE, AND/OR 90-MINUTE FIRE-RATED DOORS SHALL BE FIRE-RATED 1-HOUR. GLAZED FRAMES ASSOCIATED WITH 90-MINUTE FIRE-RATED DOORS SHALL BE FIRE-RATED 2-HOUR. GLAZING MUST MEET CODE REQUIREMENTS, INCLUDING SIZE LIMITATIONS, IN FIRE-RATED FRAMES. REF. IBC TABLE 716.1 (2).

F. PROVIDE 2x WOOD BLOCKING @ CFMF STUD WALLS FOR WALL MOUNTED ITEMS LIKE WALL STOPS, HOLD OPENS, ETC.

G. REFER TO FLOOR PLANS AND EXTERIOR ELEVATIONS FOR ALUMINUM FRAME LOCATIONS.

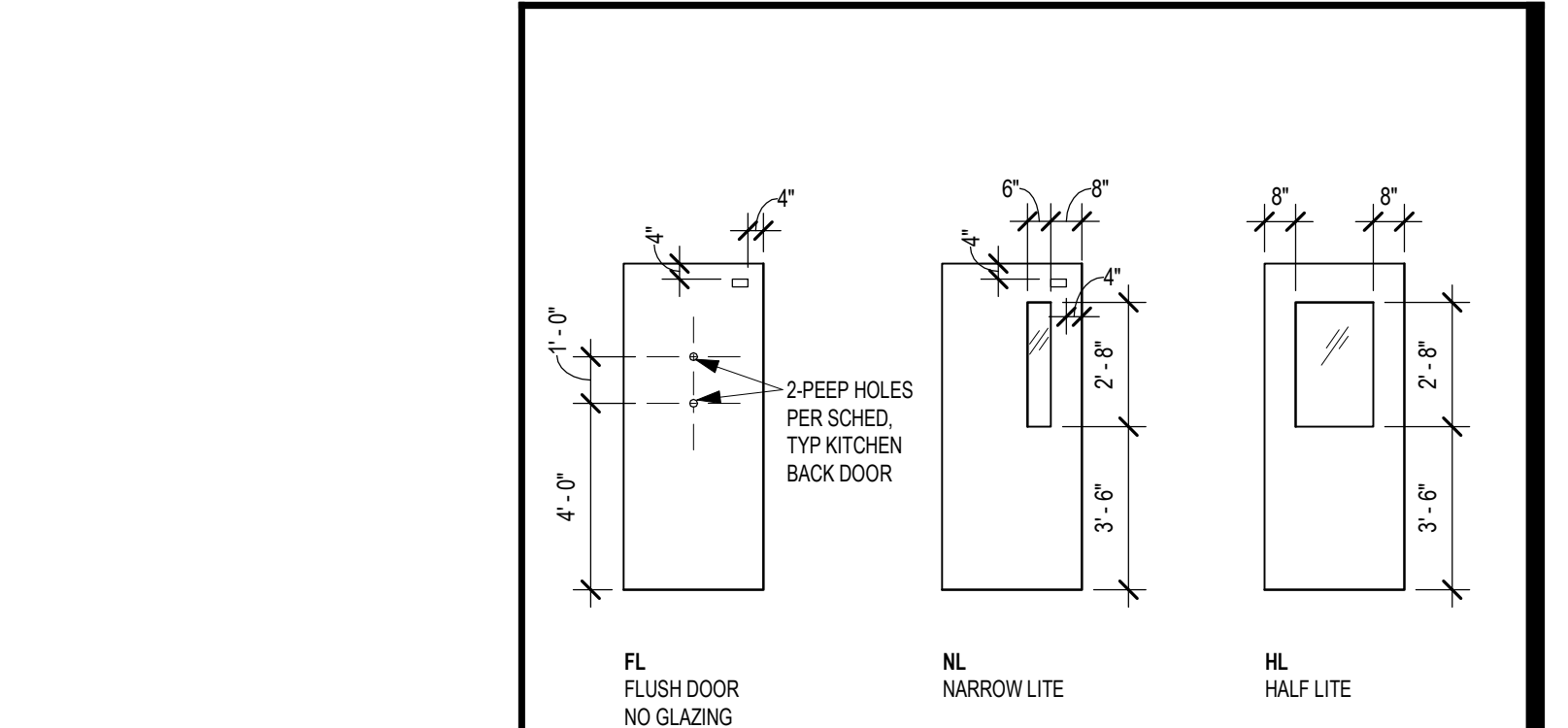
H. OVERHEAD COILING DOORS ARE MOTORIZED UNLESS NOTED OTHERWISE.

SPECIAL NOTES:

1. STRIP PAINT, SAND DOWN, PATCH, REPAIR AND CLEAN H.M. FRAME AND OPERING PARTS.
2. PROVIDE NEW DOOR PANEL TO BE PLACED ON CORRIDOR SIDE OF EXISTING H.M. FRAME.
3. PROVIDE NEW CORRIDOR WANSKOT TILE TO REMAIN. CONTRACTOR TO BE CAREFUL NOT TO DAMAGE TILE WHEN CUTTING NEW OPENING.
4. PROVIDE ACCESS CONTROL.
5. PROVIDE ACCESS CONTROL ON DOOR F.V.

Date: 01.22.25
Revision: 1

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
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DOOR ASSEMBLY NOTES

HM - HOLLOW METAL
SC - SOLID CORE WOOD
MWS - MARKER WALL SURFACE

DOOR/FRAME MATERIALS

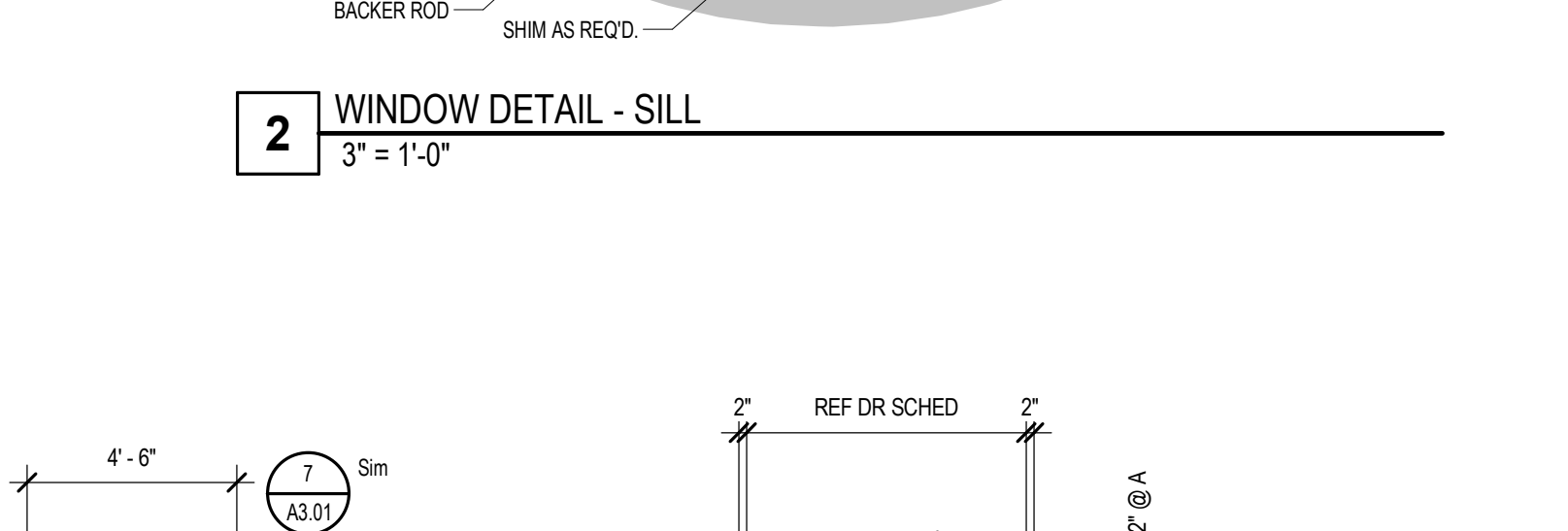
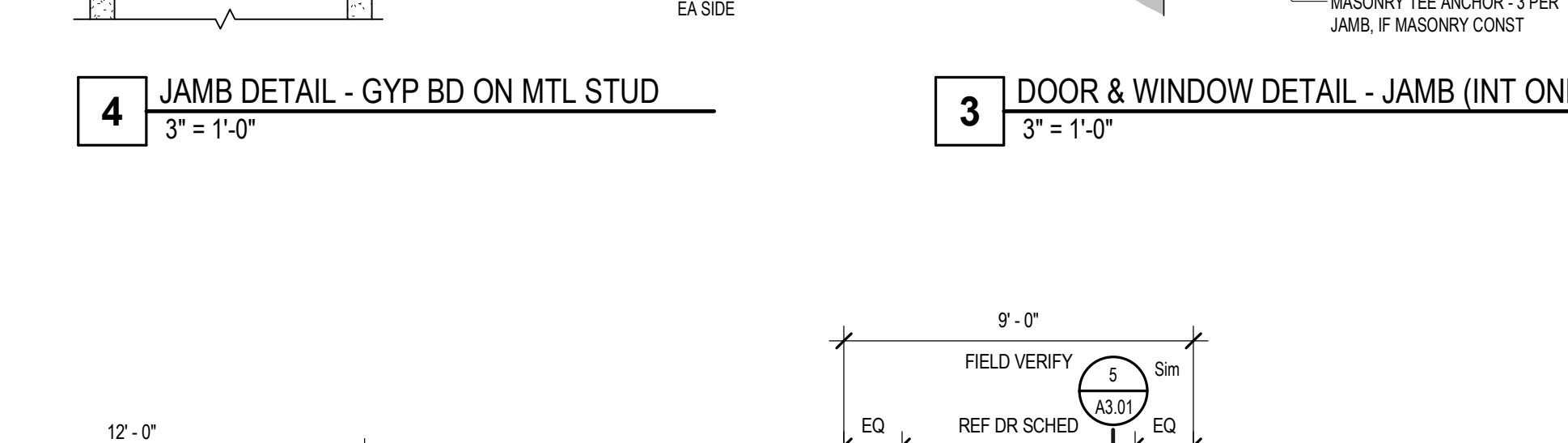
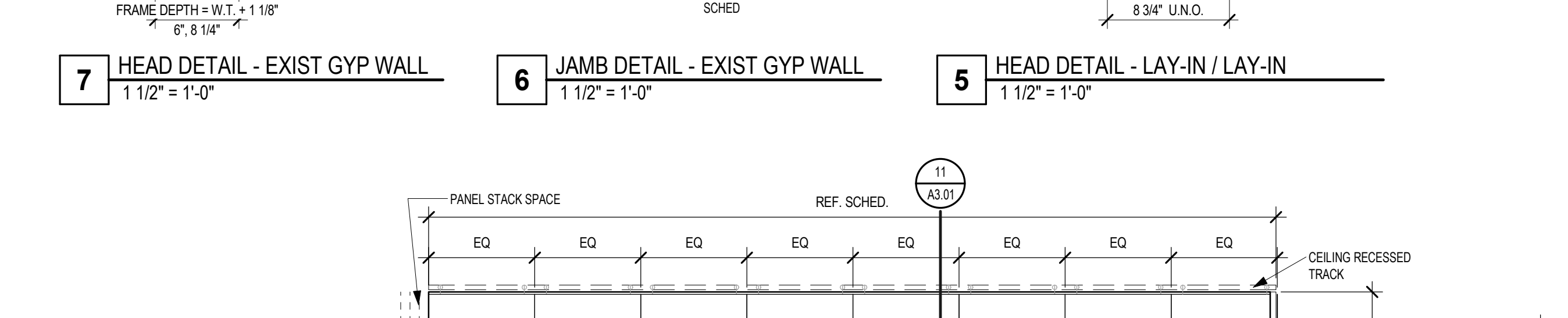
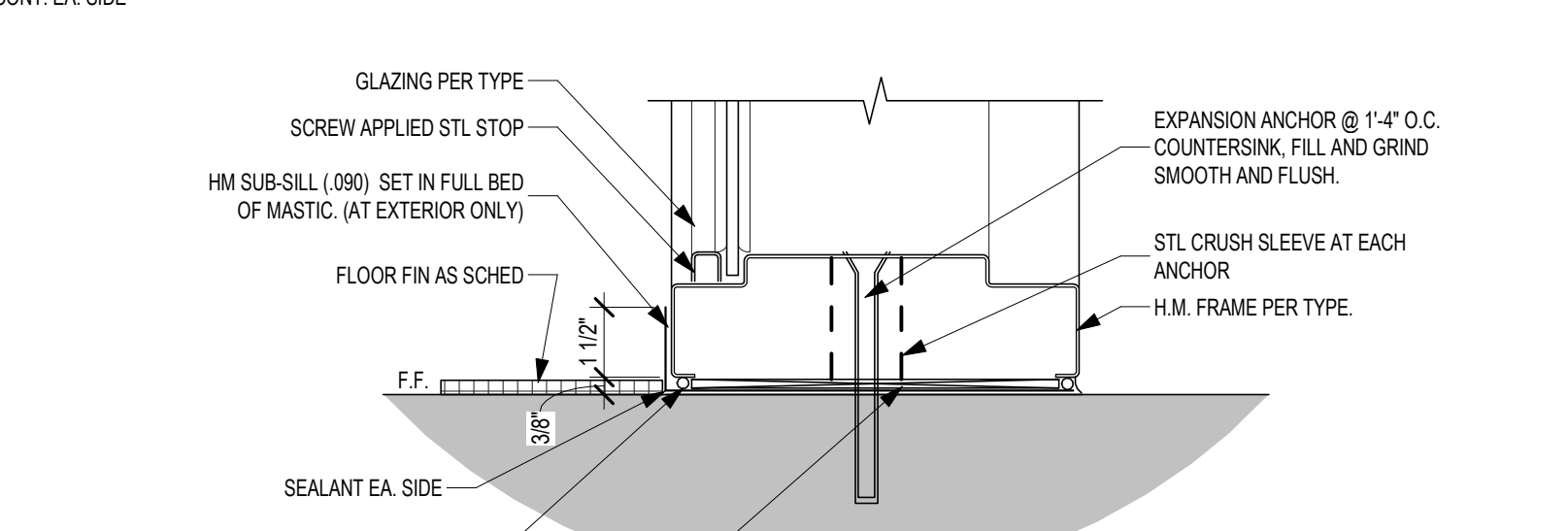
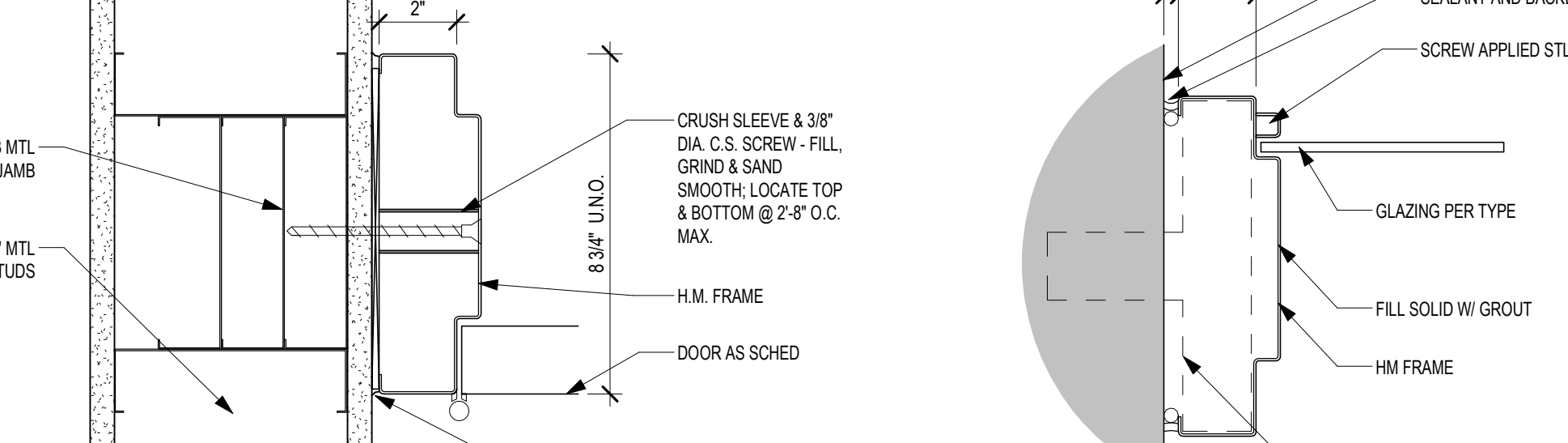
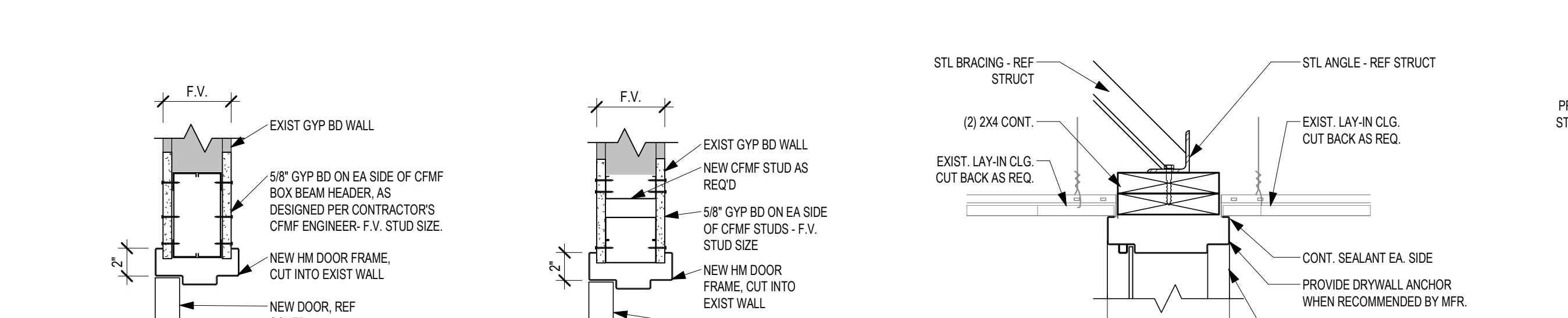
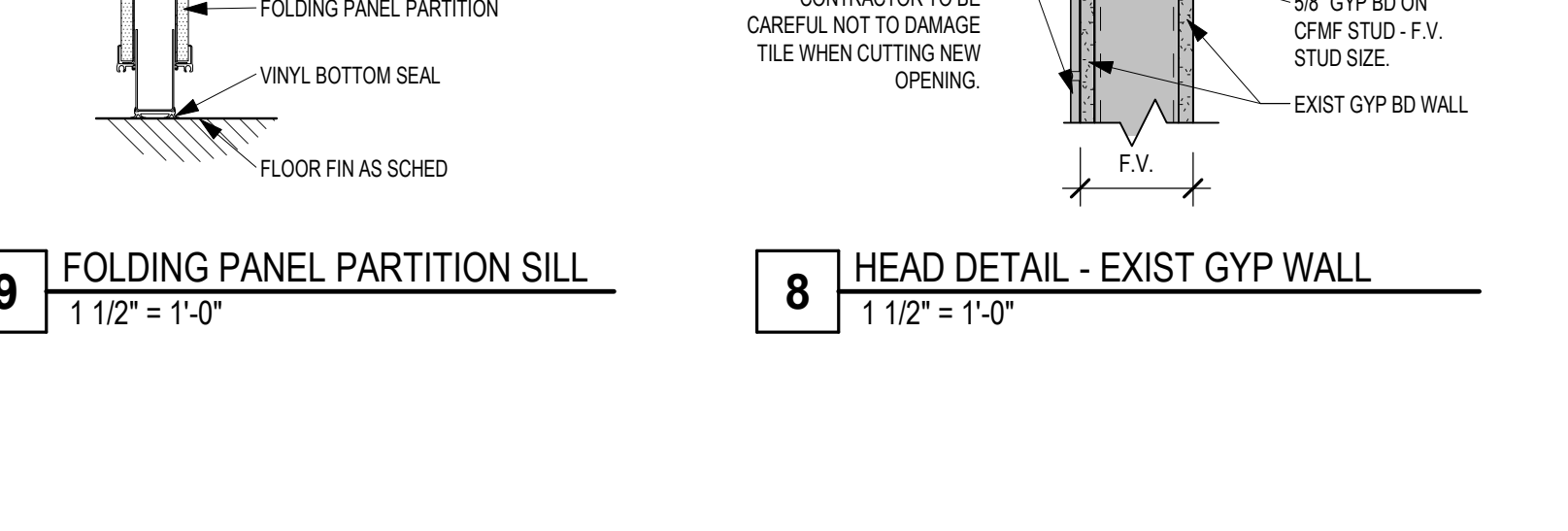
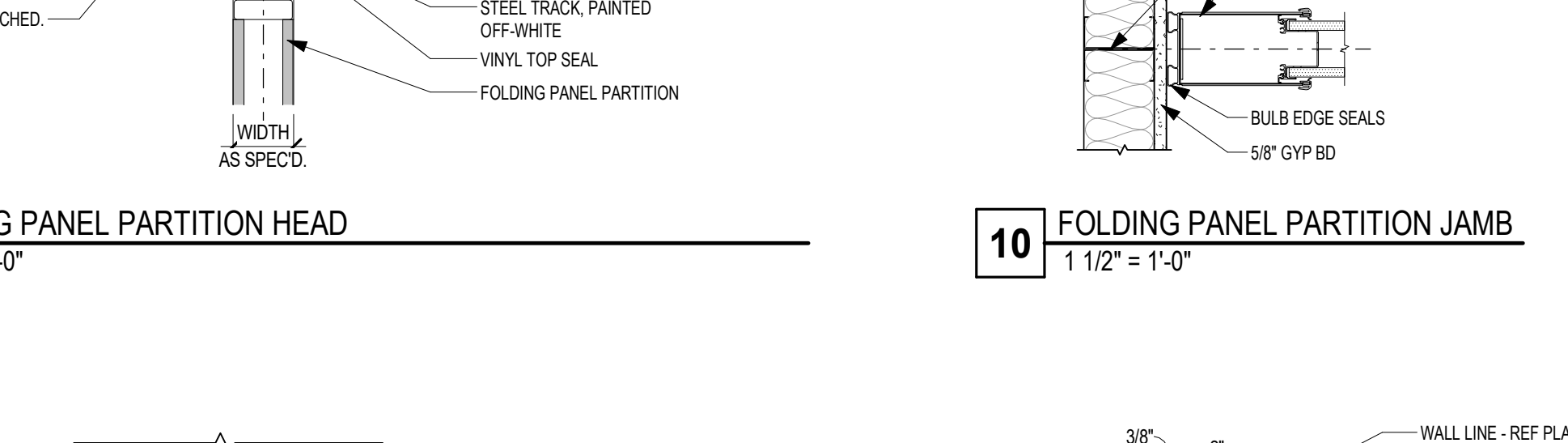
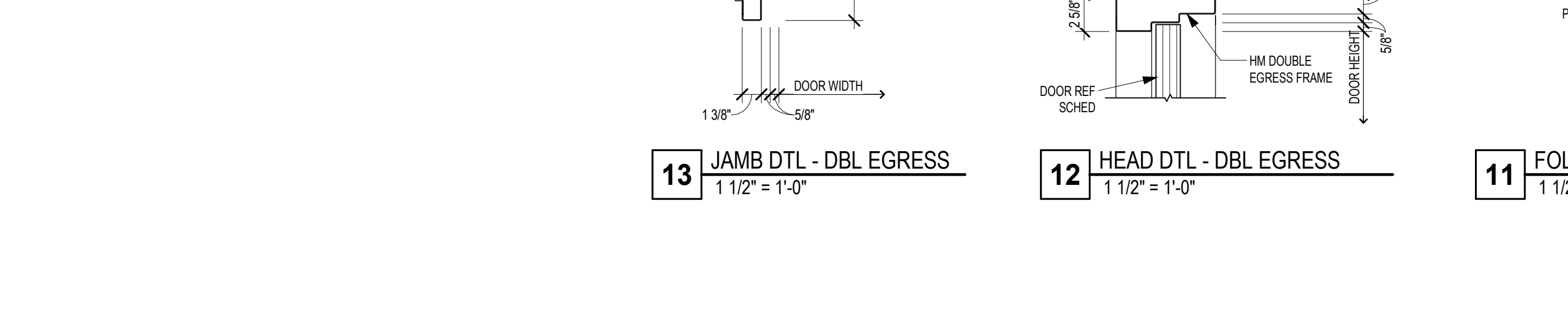
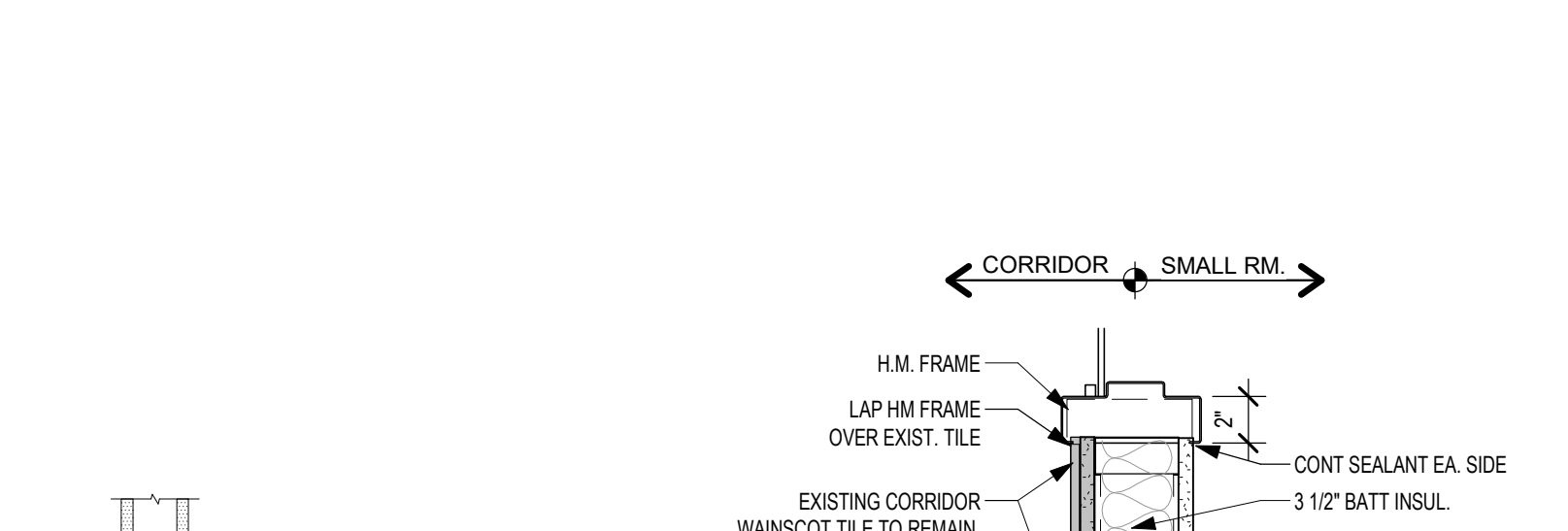
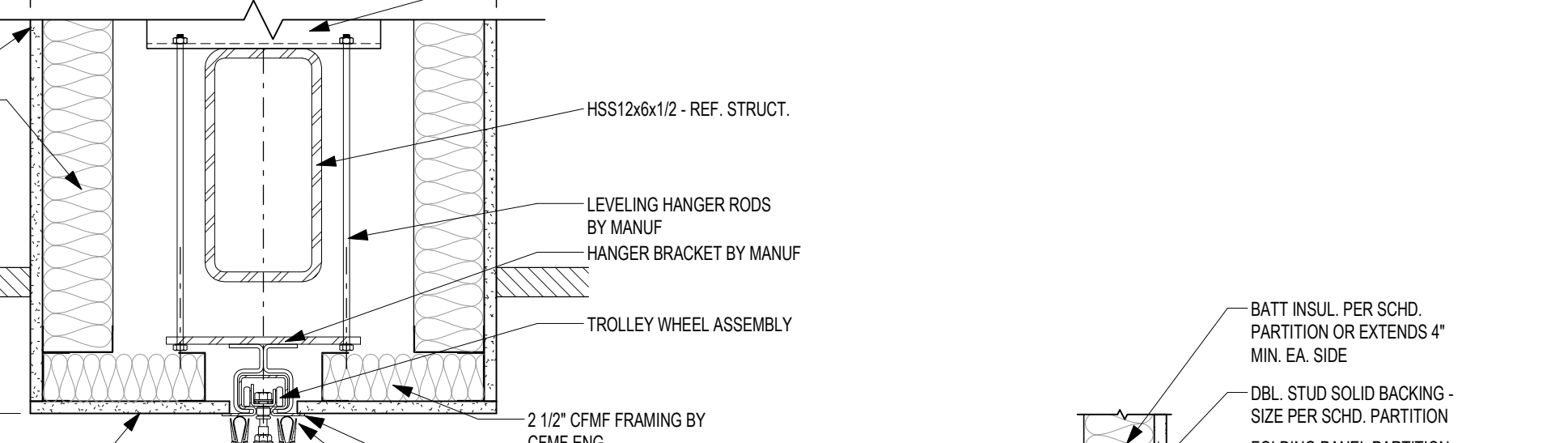
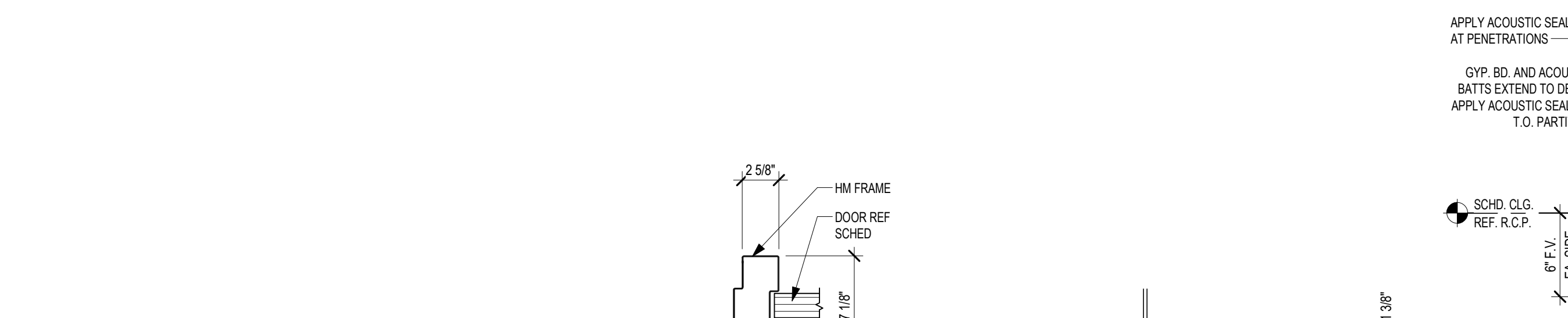
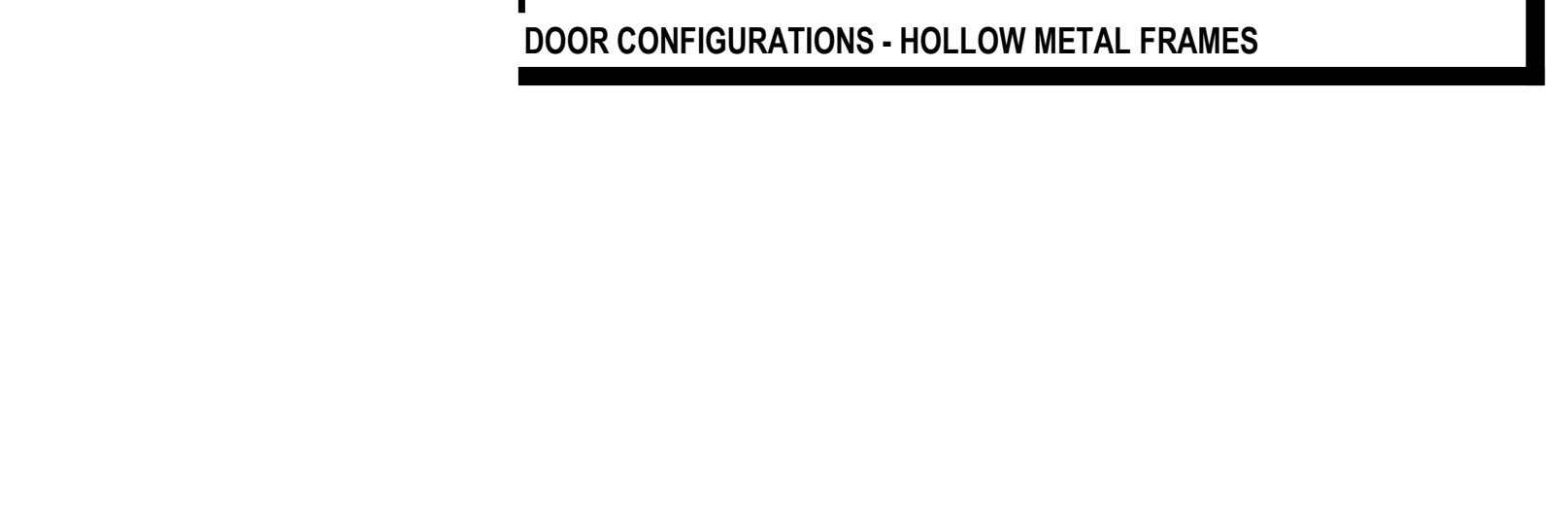
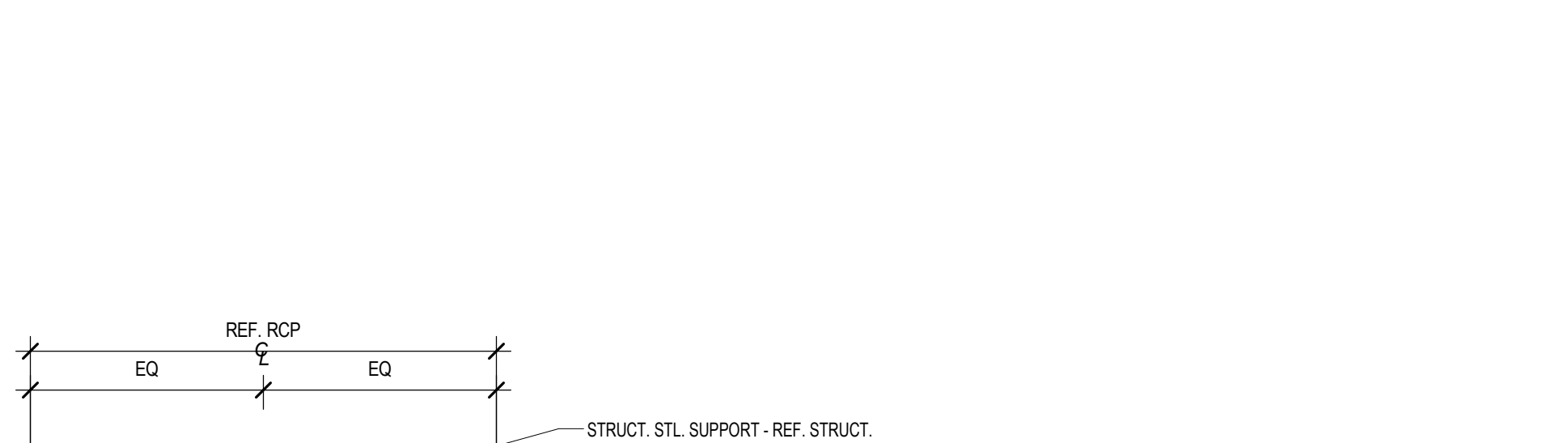
GTC - GLASS TEMPERED CLEAR

1. ANY WINDOW OR GLAZING PANELS LOCATED AT AN INTERSTITIAL SPACE OR NOT FULLY VISIBLE SHALL HAVE SPANDREL GLASS INSTALLED, REGARDLESS OF ANY NOTATION ELSEWHERE.

GLAZING LEGEND

TEM - TYP EXT MASONRY DETAIL - HM
TEMA - TYP EXT MASONRY DETAIL - ALUM
TICF - TYP EXT INSUL CONC FORMS - HM
TICFA - TYP EXT INSUL CONC FORMS - ALUM
TIM - TYP INTERIOR MASONRY DETAIL - HM
TIMA - TYP INTERIOR MASONRY DETAIL - ALUM
TDW - TYP DRYWALL PARTITION DETAIL - HM
TDWA - TYP DRYWALL PARTITION DETAIL - ALUM
DH - DOOR HOLD OPEN (MAGNETIC OR MANUAL - SEE SPECIAL NOTES FOR MORE INFO)
TH - THRESHOLD
SEC - SECURITY CONTACTS (REF. ELEC AND TECH)
OH - DENOTES OPPOSITE HAND CONFIGURATION

SCHEDULE ABBREVIATIONS



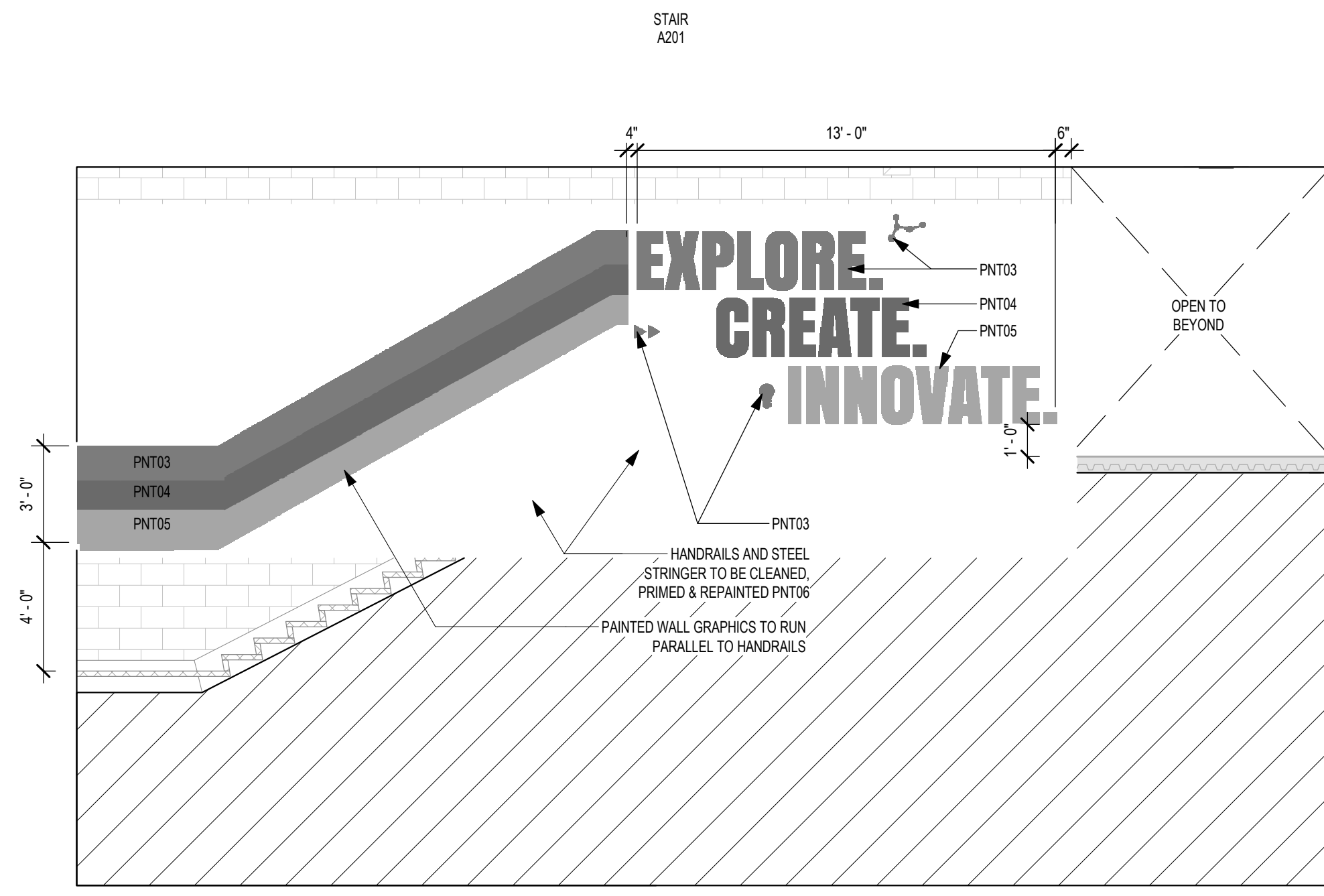
1/20/2025 1:35:10 PM
A:\cadd\docs\MANFIELD-IBD-CAROL_HOLT_STEM_ACADEMY_RENOV\77456401_Carol_Holt_STEM_Academy_Renov_ARCH_023.rvt



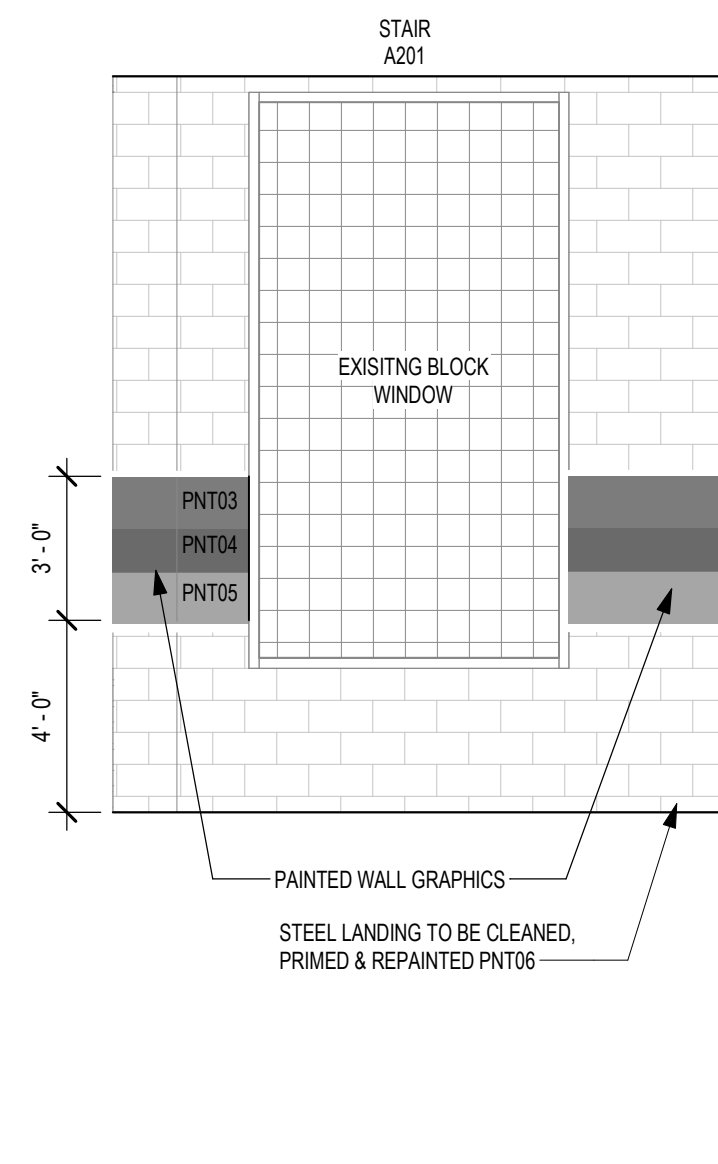
DOOR SCHEDULES, CONFIGURATIONS AND DETAILS

Job No. 1721-56-01
Drawn By: DAET
Date: 01.22.2025

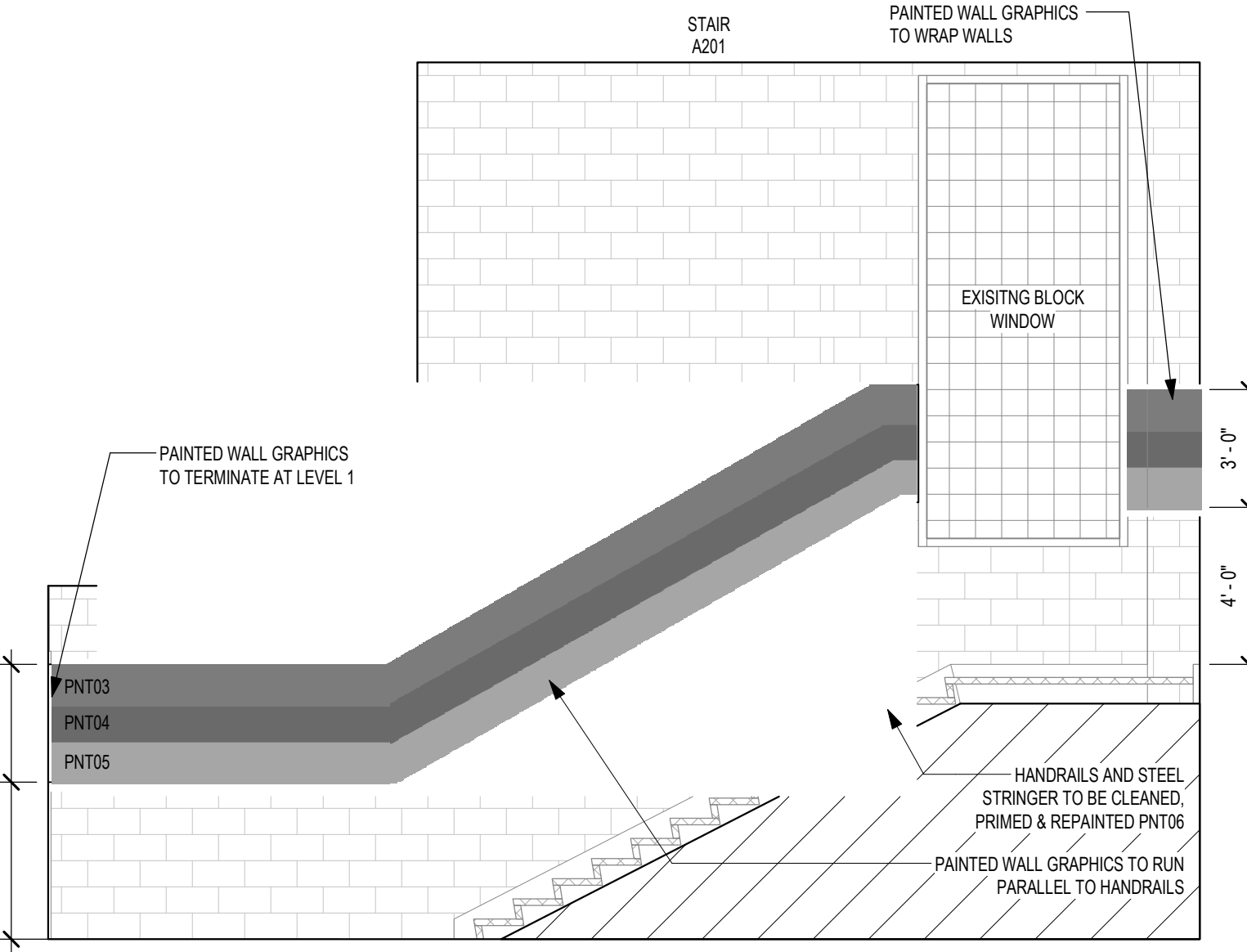
Sheet No. RFP #3
A3.01



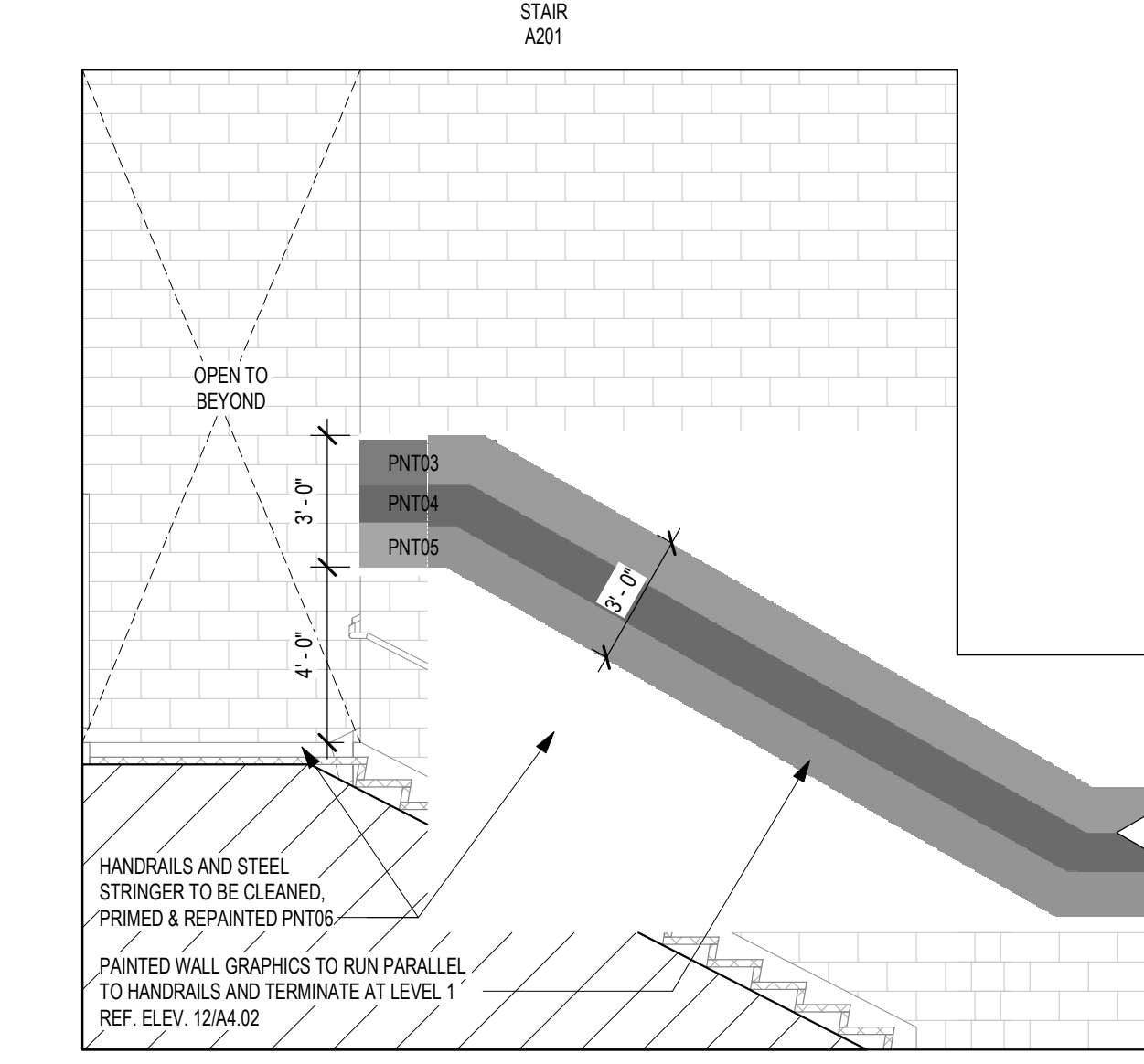
15 INTERIOR ELEVATION - SOUTH
1/4" = 1'-0"



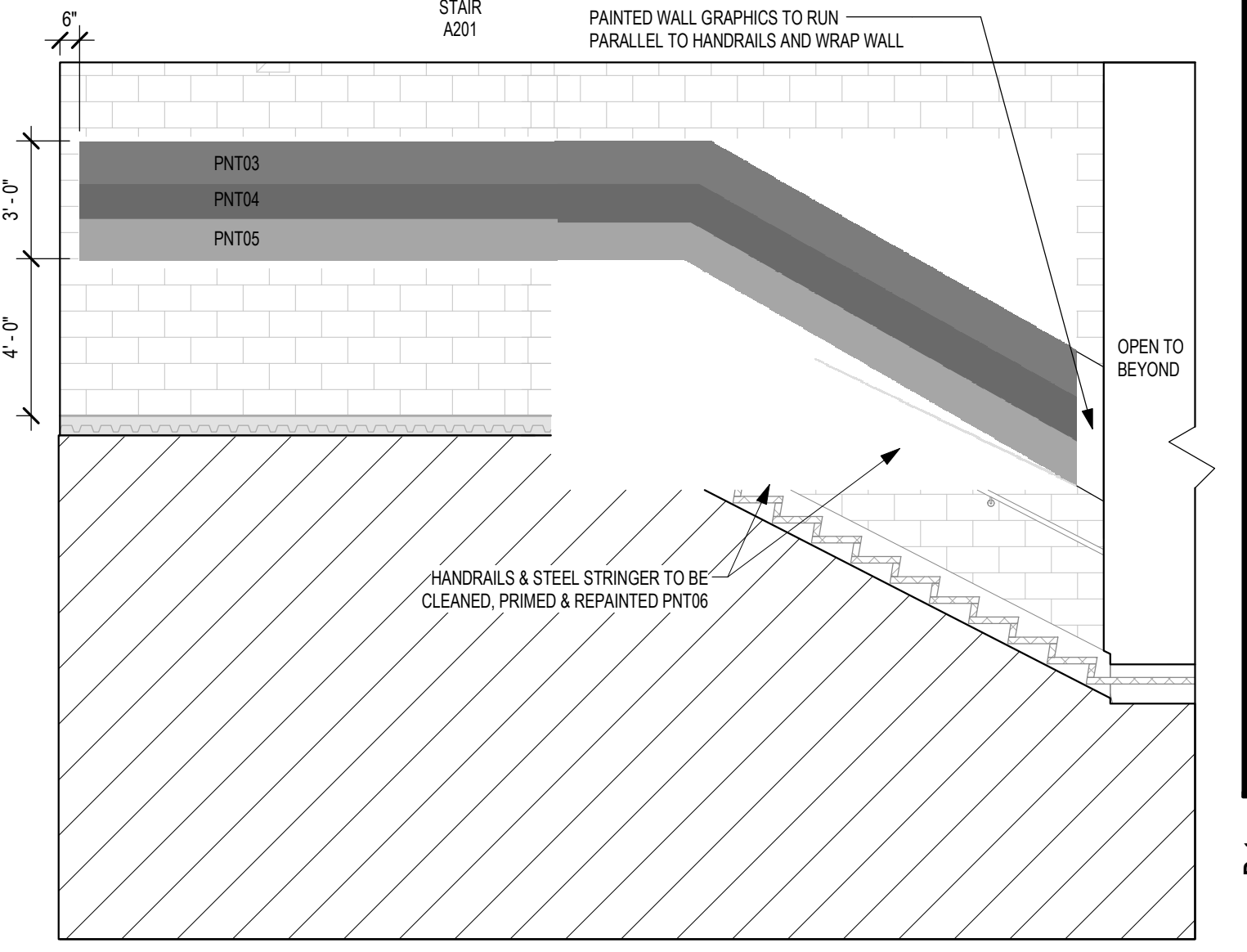
14 INTERIOR ELEVATION - EAST
1/4" = 1'-0"



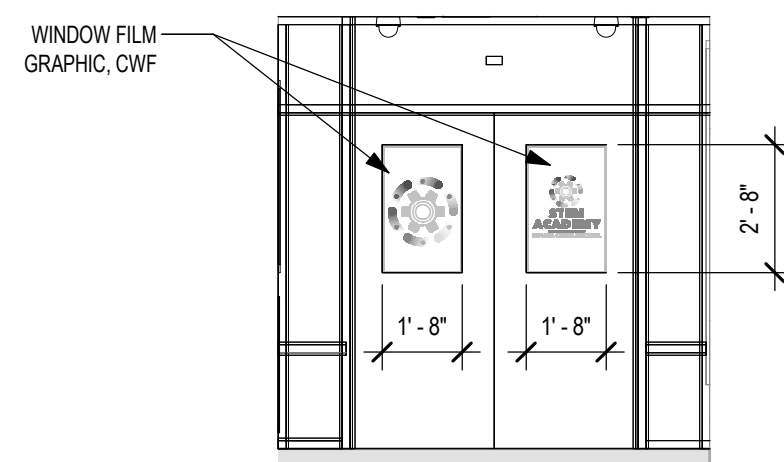
13 INTERIOR ELEVATION - NORTH
1/4" = 1'-0"



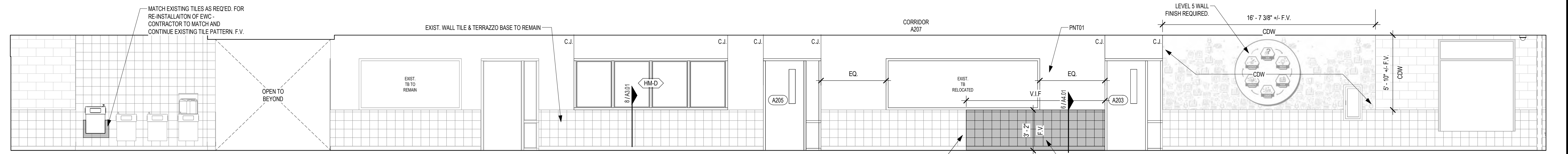
12 INTERIOR ELEVATION - SOUTH
1/4" = 1'-0"



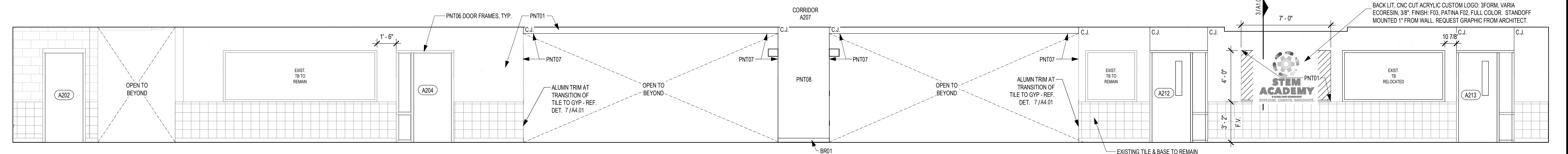
11 INTERIOR ELEVATION - NORTH
1/4" = 1'-0"



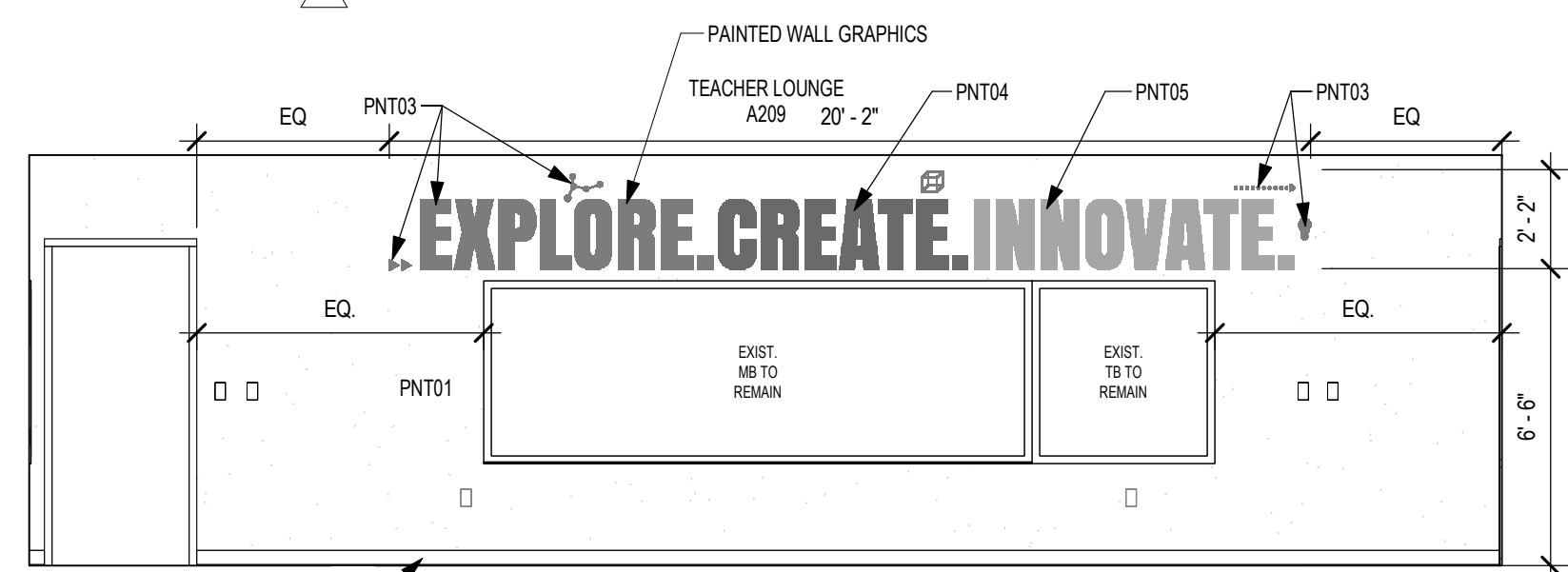
10 INTERIOR ELEVATION - WEST
1/4" = 1'-0"



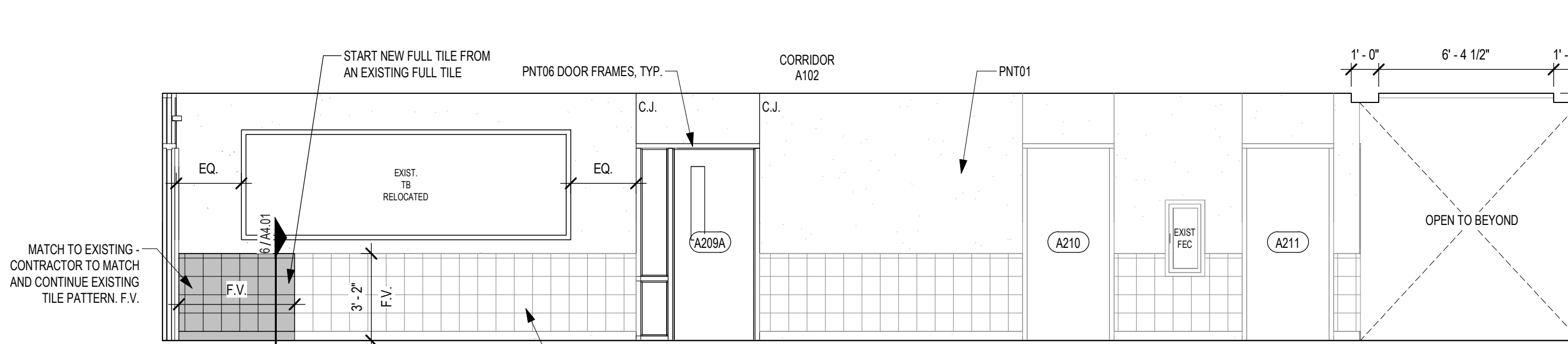
9 INTERIOR ELEVATION - WEST
1/4" = 1'-0"



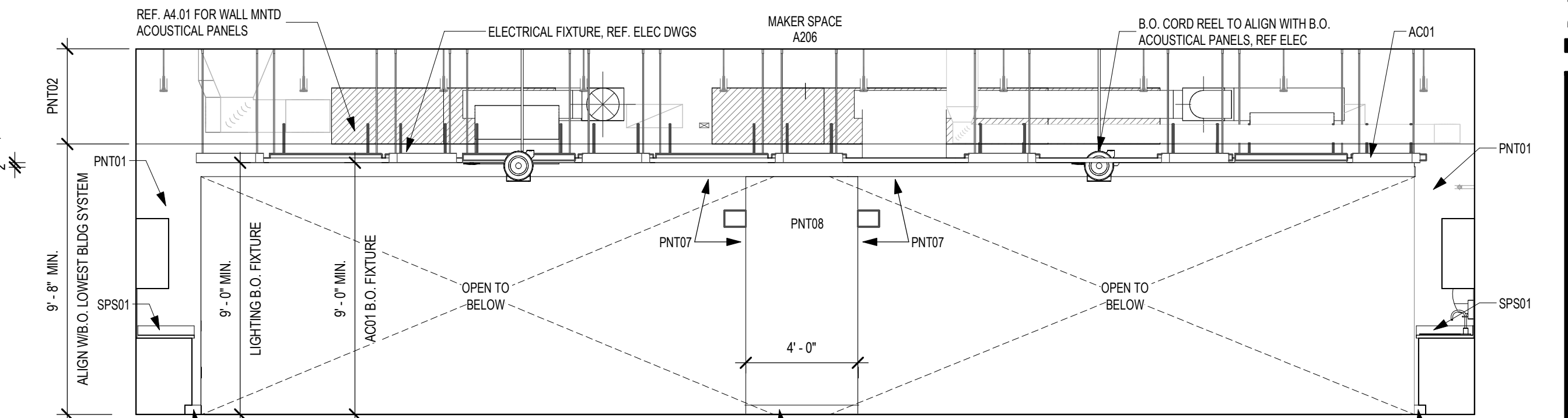
8 INTERIOR ELEVATION - EAST
1/4" = 1'-0"



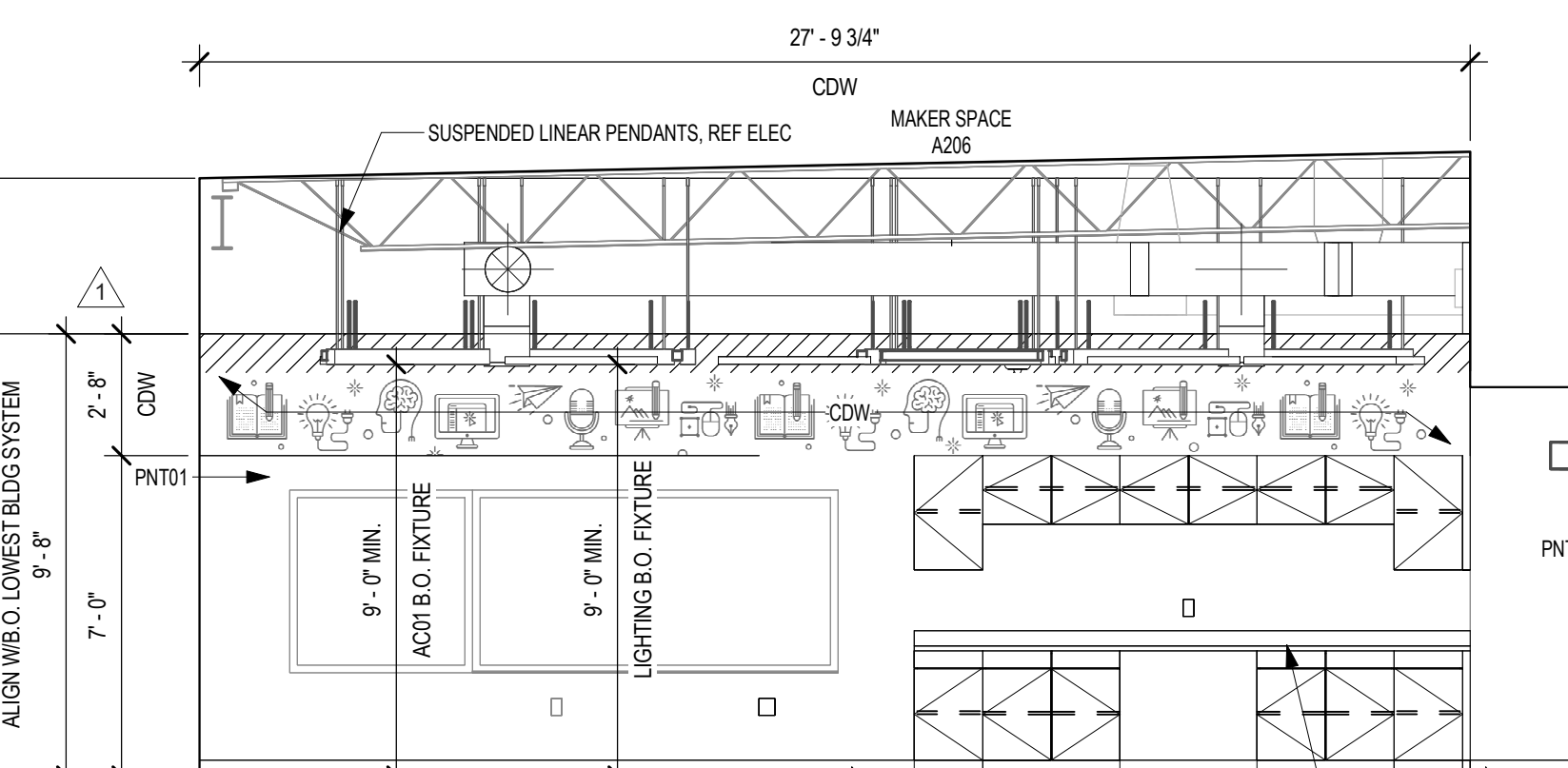
7 INTERIOR ELEVATION - EAST
1/4" = 1'-0"



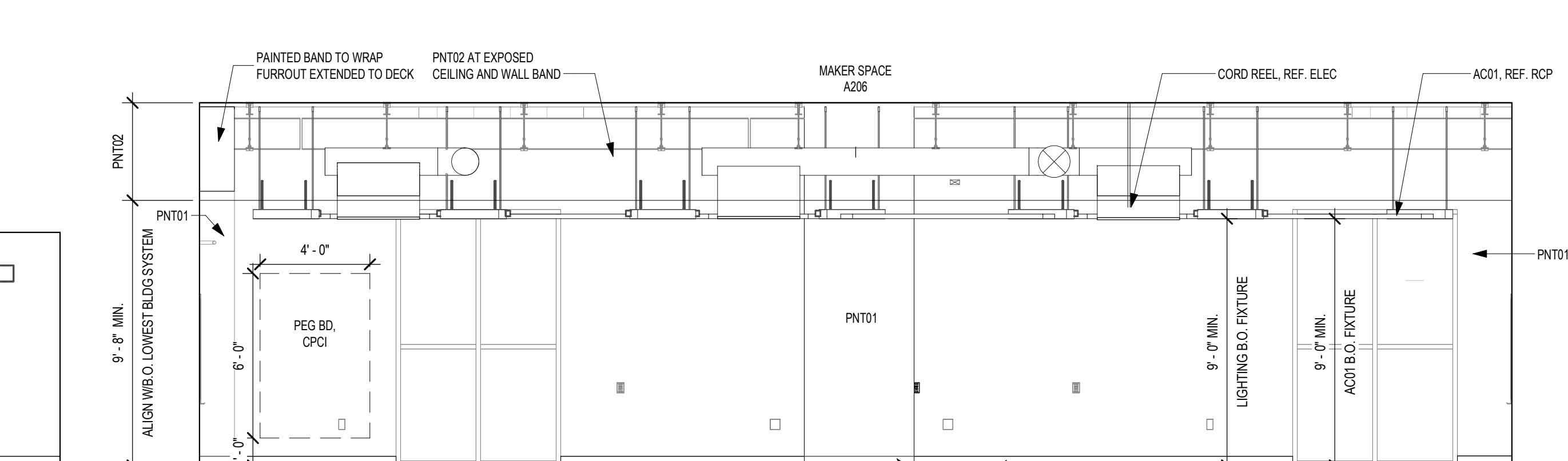
6 INTERIOR ELEVATION - NORTH
1/4" = 1'-0"



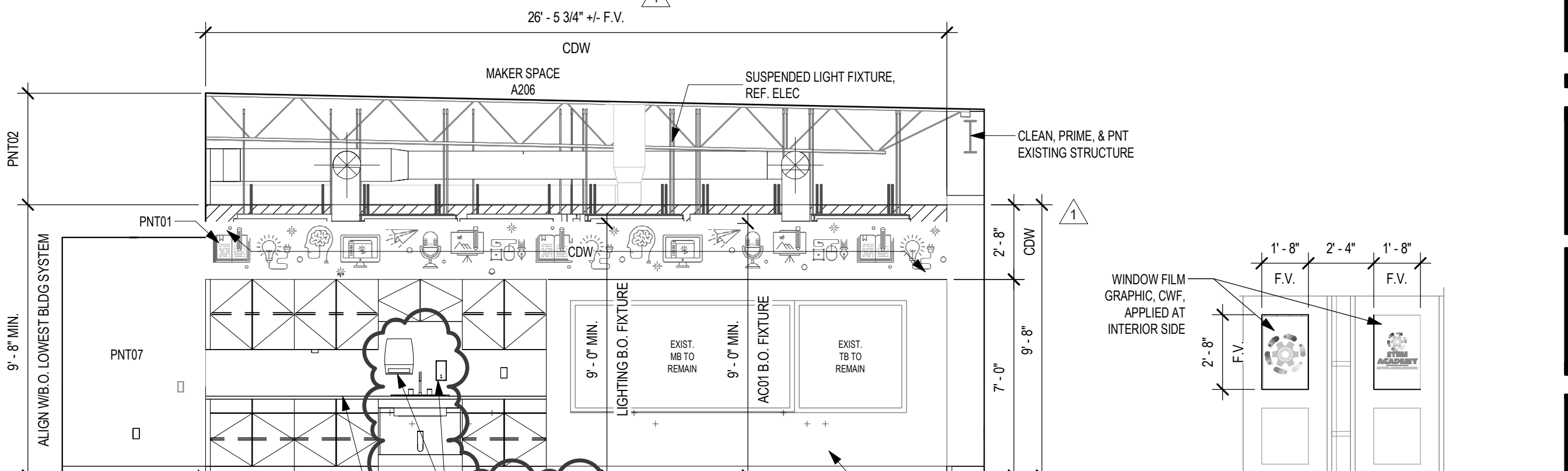
5 INTERIOR ELEVATION - WEST
1/4" = 1'-0"



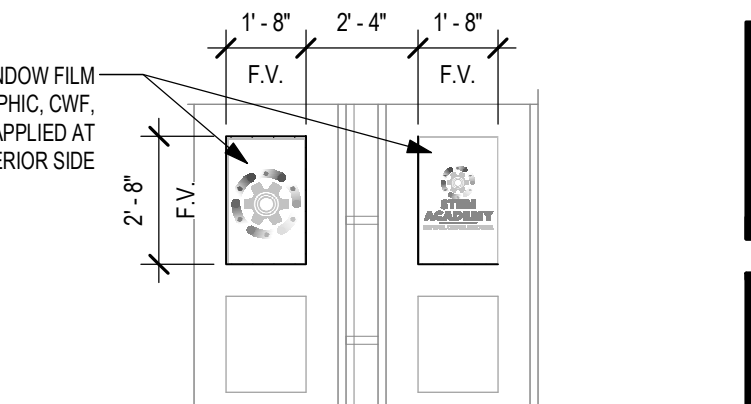
4 INTERIOR ELEVATION - SOUTH
1/4" = 1'-0"



3 INTERIOR ELEVATION - EAST
1/4" = 1'-0"



2 INTERIOR ELEVATION - NORTH
1/4" = 1'-0"



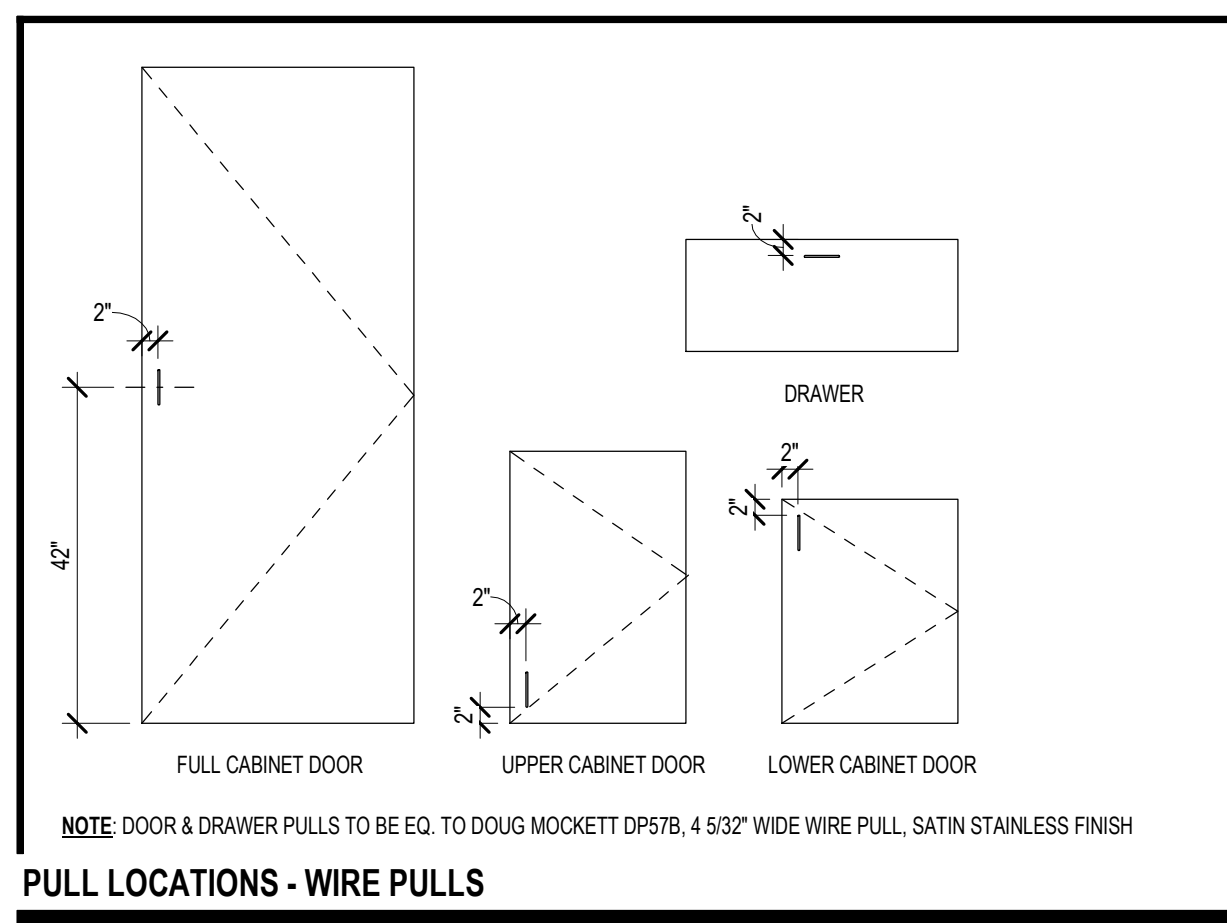
1 INTERIOR ELEVATION - EAST
1/4" = 1'-0"

Revision /
1
2

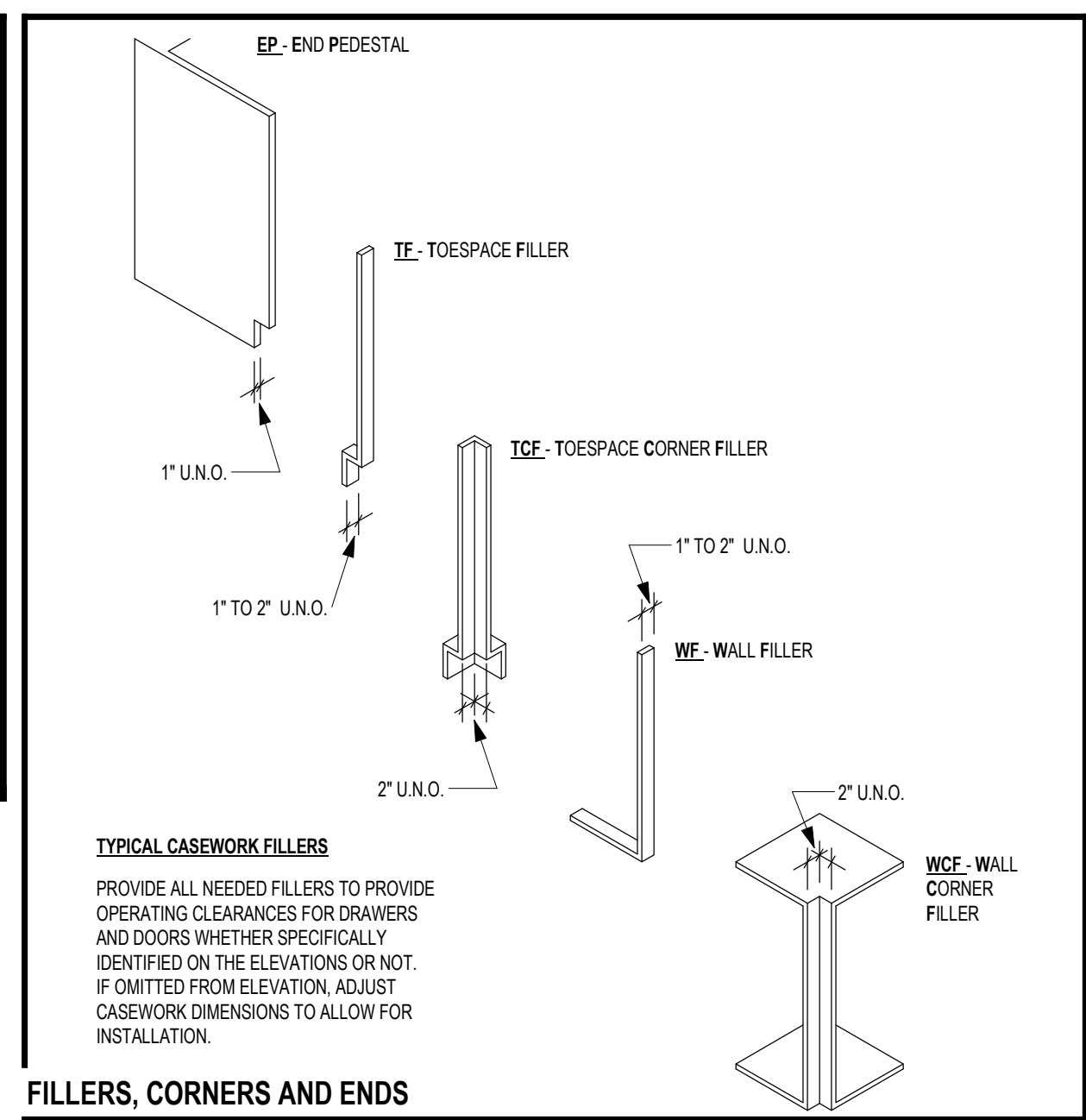
Project:
CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601



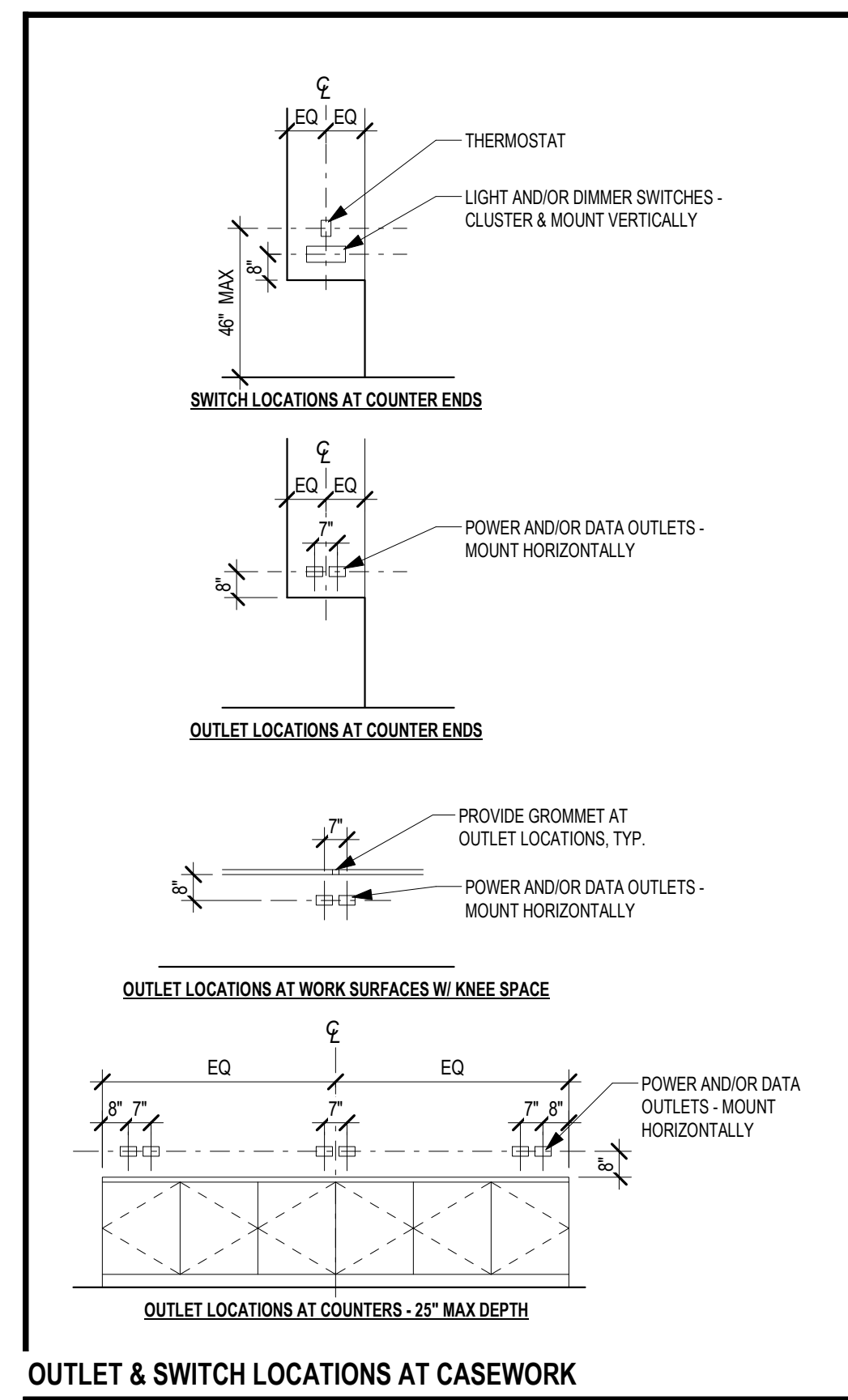
Interior Elevations
Job No. 1721-56-01
Drawn By: LSVH
Date: 01.22.2025
Sheet No. RFP #3
A4.02



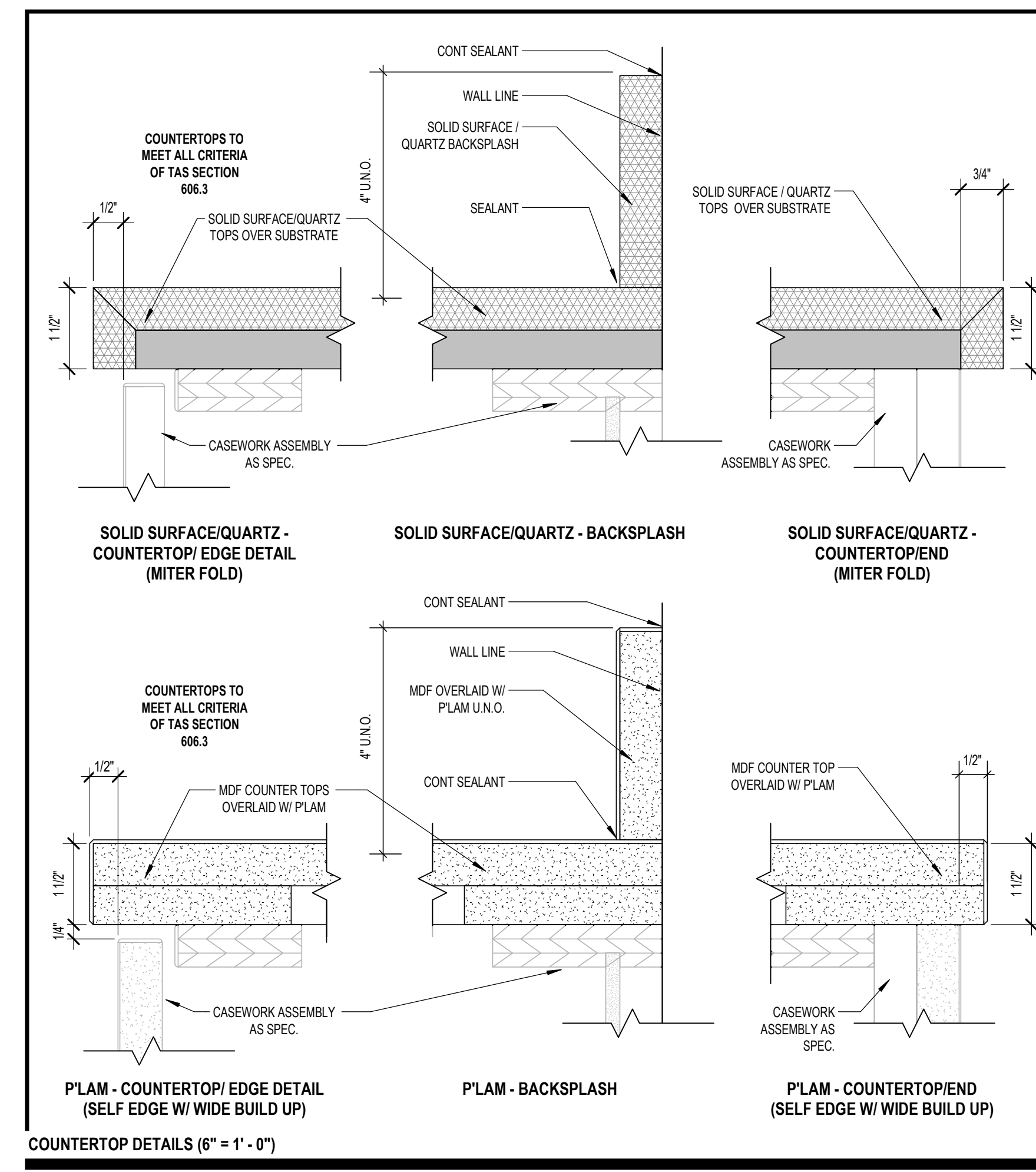
PULL LOCATIONS - WIRE PULLS



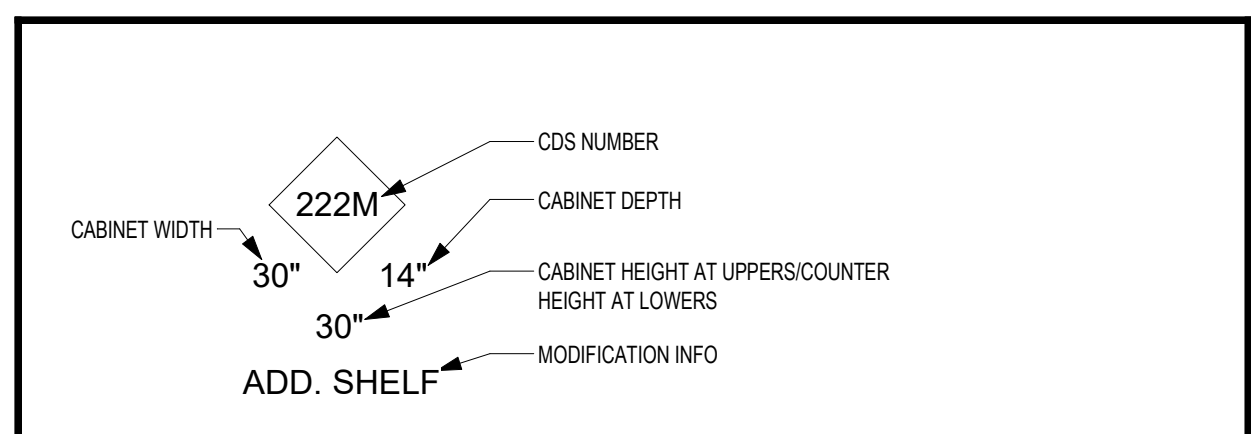
FILLERS, CORNERS AND ENDS



OUTLET & SWITCH LOCATIONS AT CASEWORK



COUNTERTOP DETAILS (6\"/>



ALL CASEWORK INDICATED WITH NUMERICAL TAGS REFER TO THE NORTH AMERICAN ARCHITECTURAL WOODWORK STANDARDS (NAAWS) 4.0 CABINET DESIGN SERIES, WHICH IS A SET OF DESIGN STANDARDS PROVIDED AS A FREE RESOURCE TO ASSIST ARCHITECTS, DESIGN PROFESSIONALS AND CASEWORK USERS IN DESIGNING CABINETRY. ANY ITEMS DESIGNATED WITH A "M" AT THE END OF THE NUMBER INDICATES A MODIFICATION HAS BEEN MADE TO THAT UNIT AND THE MODIFICATION WILL APPEAR BELOW THE TAG.

CABINET DIMENSIONS INDICATE NOMINAL OUTSIDE DIMENSION (FLOOR TO TOP OF COUNTERTOP FOR HEIGHT AND FACE OF FINISHED WALL TO FACE OF CABINET DOOR FOR DEPTH.) MANUFACTURERS ARE PERMITTED A TOLERANCE OF +/- 1/2" IN WIDTH ONLY.

THERE ARE 5 SERIES OF CABINET STYLES:

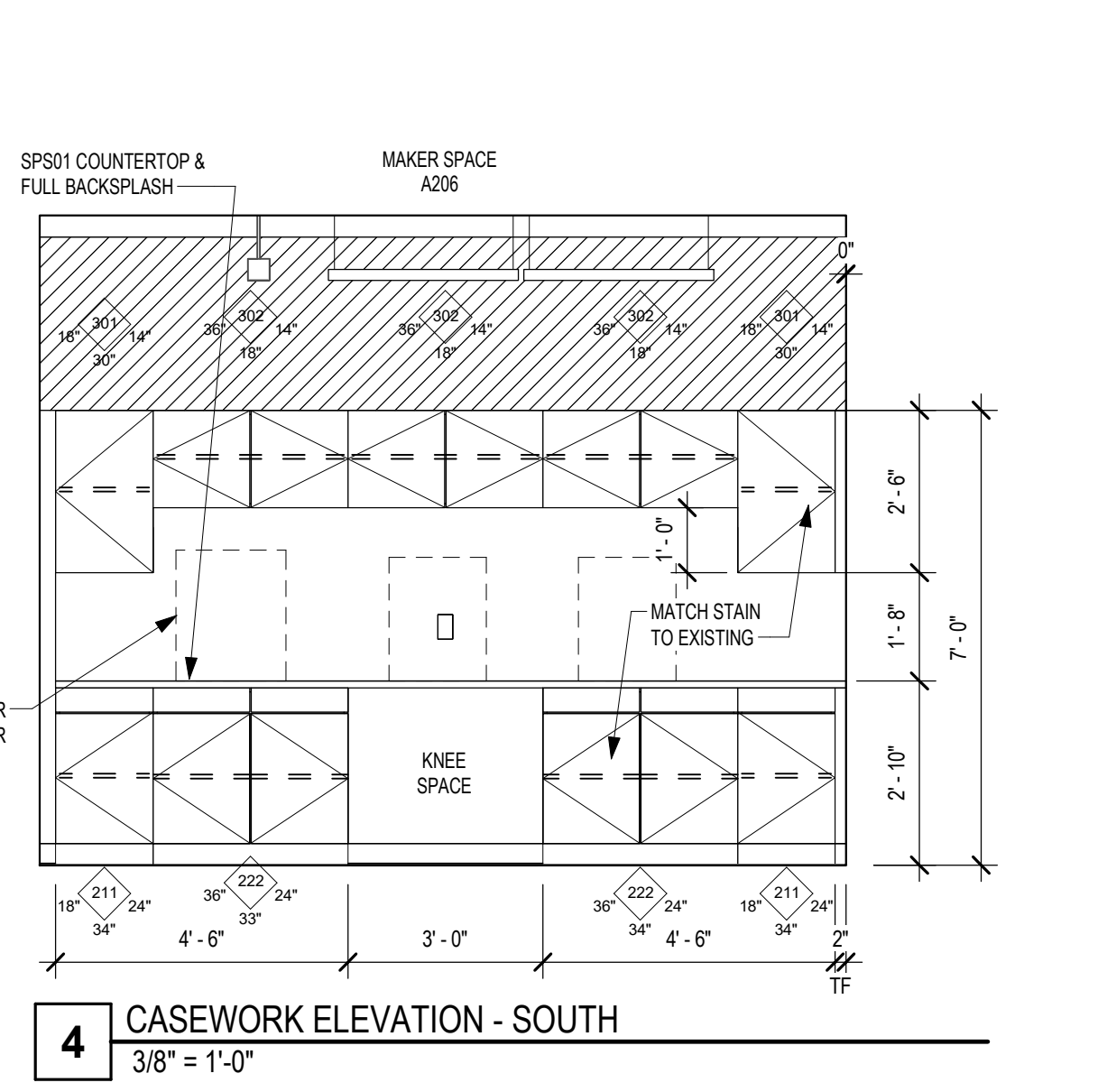
- 100 SERIES = BASE CABINETS W/OUT DRAWERS
- 200 SERIES = BASE CABINETS W/ DRAWERS
- 300 SERIES = WALL HUNG CABINETS
- 400 SERIES = TALL STORAGE CABINETS
- 500 SERIES = TALL WARDROBE CABINETS

- CASEWORK TYPE TAGS**
- COORDINATE DIMENSIONS AND CLEARANCE REQUIREMENTS FOR ALL FILE CABINETS, APPLIANCES AND EQUIPMENT PROVIDED BY CONTRACTOR AND/OR OWNER.
 - COORDINATE PLUMBING AND/OR ELECTRICAL REQUIREMENTS FOR APPLIANCES AND EQUIPMENT WITH CASEWORK.
 - PROVIDE TRIM AND FILLER PANELS WHERE EQUIPMENT IS LOCATED WITHIN CABINET UNITS.
 - COUNTERTOPS TO MEET THE CRITERIA PER TAS SECTION 606.3. LAVATORIES AND SINKS SHALL BE INSTALLED WITH THE HIGHER OF THE RIM OR COUNTER SURFACE 34 INCHES MAXIMUM ABOVE THE FINISH FLOOR OR GROUND.
 - CONTINUE COUNTERTOP BACKSPLASH TO BACKWALLS WHERE SUCH CONDITIONS OCCUR, UNLESS NOTED OTHERWISE.
 - PROVIDE CABINET LOCKS AT ALL DOORS AND DRAWERS LOCATED AT TEACHER CABINETS WITHIN CLASSROOMS.
 - PROVIDE STAMPED NUMBER ON CYLINDER LOCK FACE. COORDINATE NUMBERING REQUIREMENT WITH ARCHITECT.
 - PROVIDE COUNTERTOP SUPPORT BRACKETS AT 36" O.C. MAX. AT KNEE SPACES AND LAVATORY COUNTERS, UNLESS NOTED OTHERWISE.
 - PROVIDE 2" DIA. GROMMETS AT ALL WORKSTATIONS WITH KNEE SPACES AND WHERE ACCESS TO POWER AND/OR LOW VOLTAGE IS NEEDED. COORDINATE FINAL LOCATIONS WITH ARCHITECT PRIOR TO INSTALLATION.
 - PROVIDE BOTTOM CLOSURE FOR FILLER PANELS AT TOE SPACE AND TOP AND BOTTOM OF UPPER WALL CABINETS TO FINISH COMPLETELY.
 - EXPOSED CORNERS AT PLASTIC LAMINATE COUNTERTOPS TO HAVE 1" RADIUS CORNERS. EXPOSED CORNERS AT QUARTZ/SOLID SURFACE COUNTERTOPS TO HAVE 1/2" RADIUS CORNERS. EXCLUDES WATERFALL COUNTERTOP CONDITIONS.
 - PROVIDE WALL BASE FOR RECESSED TOE-KICKS AND BACK OF KNEE SPACE(S) UNLESS NOTED OTHERWISE.
 - CASEWORK SHALL BE CAULKED TO WALLS.
 - CLOSE TOP AND BOTTOM VOIDS BETWEEN CORNER CABINETS AND FILLER PANELS WHERE BLIND CORNERS ARE NOT USED.
 - SPLICES ARE NOT PERMITTED ON COUNTERTOP LAMINATE MATERIAL LESS THAN 144" LONG.

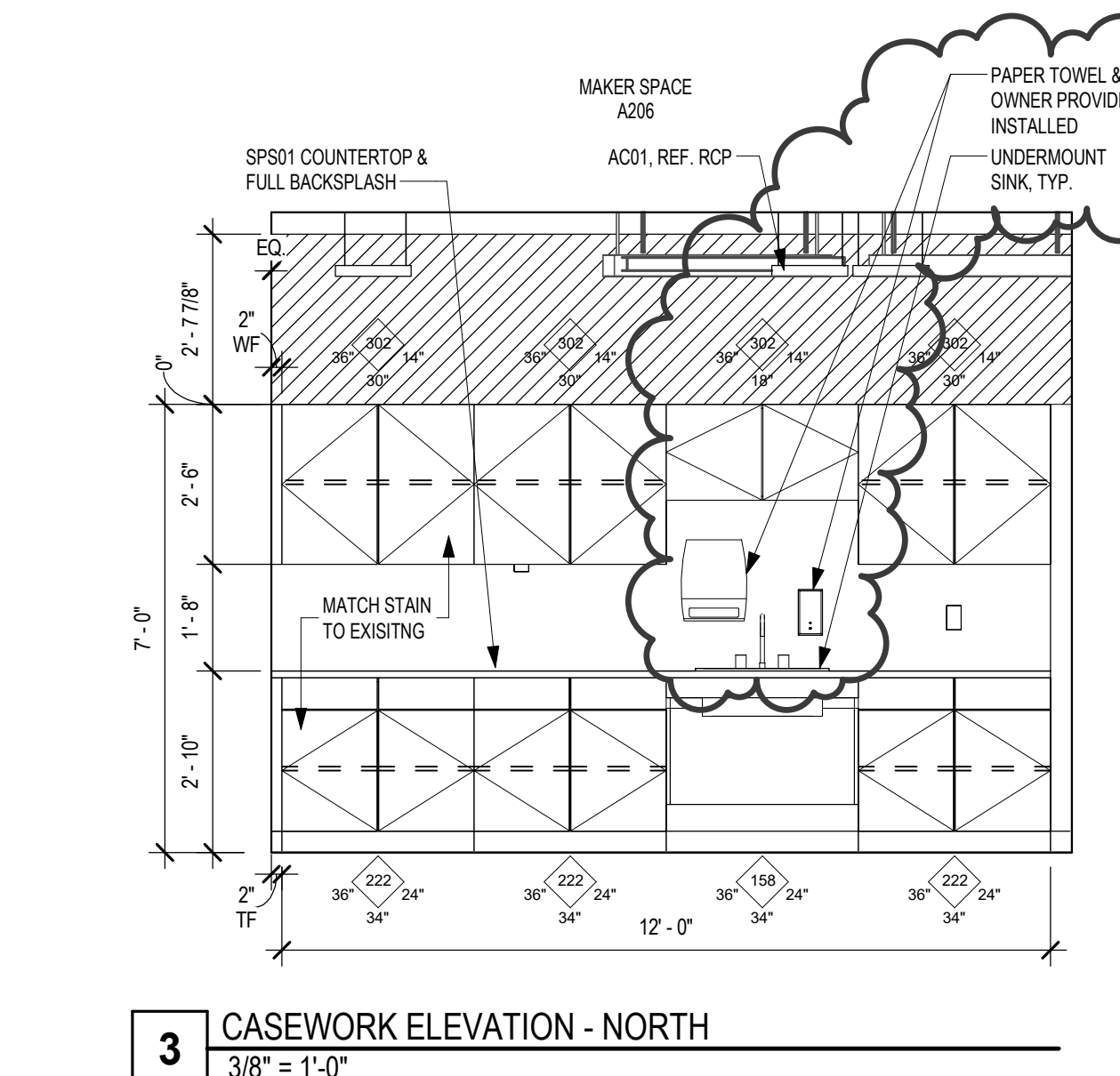
GENERAL CASEWORK NOTES

- COORDINATE DIMENSIONS AND CLEARANCE REQUIREMENTS FOR ALL FILE CABINETS, APPLIANCES AND EQUIPMENT PROVIDED BY CONTRACTOR AND/OR OWNER.
- COORDINATE PLUMBING AND/OR ELECTRICAL REQUIREMENTS FOR APPLIANCES AND EQUIPMENT WITH CASEWORK.
- PROVIDE TRIM AND FILLER PANELS WHERE EQUIPMENT IS LOCATED WITHIN CABINET UNITS.
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- PROVIDE BOTTOM CLOSURE FOR FILLER PANELS AT TOE SPACE AND TOP AND BOTTOM OF UPPER WALL CABINETS TO FINISH COMPLETELY.
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- PROVIDE WALL BASE FOR RECESSED TOE-KICKS AND BACK OF KNEE SPACE(S) UNLESS NOTED OTHERWISE.
- CASEWORK SHALL BE CAULKED TO WALLS.
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- SPLICES ARE NOT PERMITTED ON COUNTERTOP LAMINATE MATERIAL LESS THAN 144" LONG.

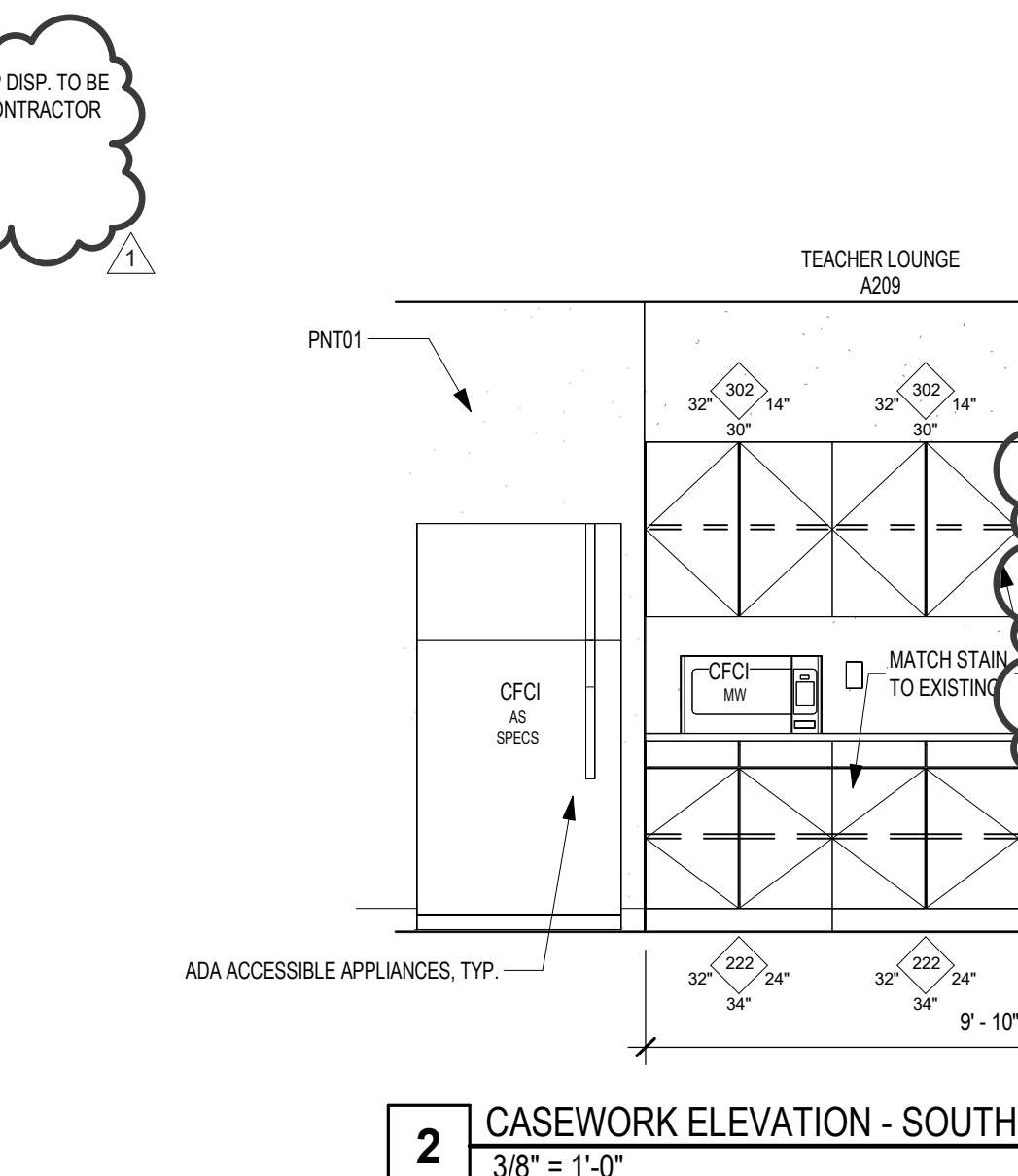
1/22/2024 4:28:33 PM Autodesk Docs\MANFIELD ISD - CAROL HOLT STEM ACADEMY RENOV\172156401_Carol Holt STEM Academy Renov_ARCH_1023.rvt



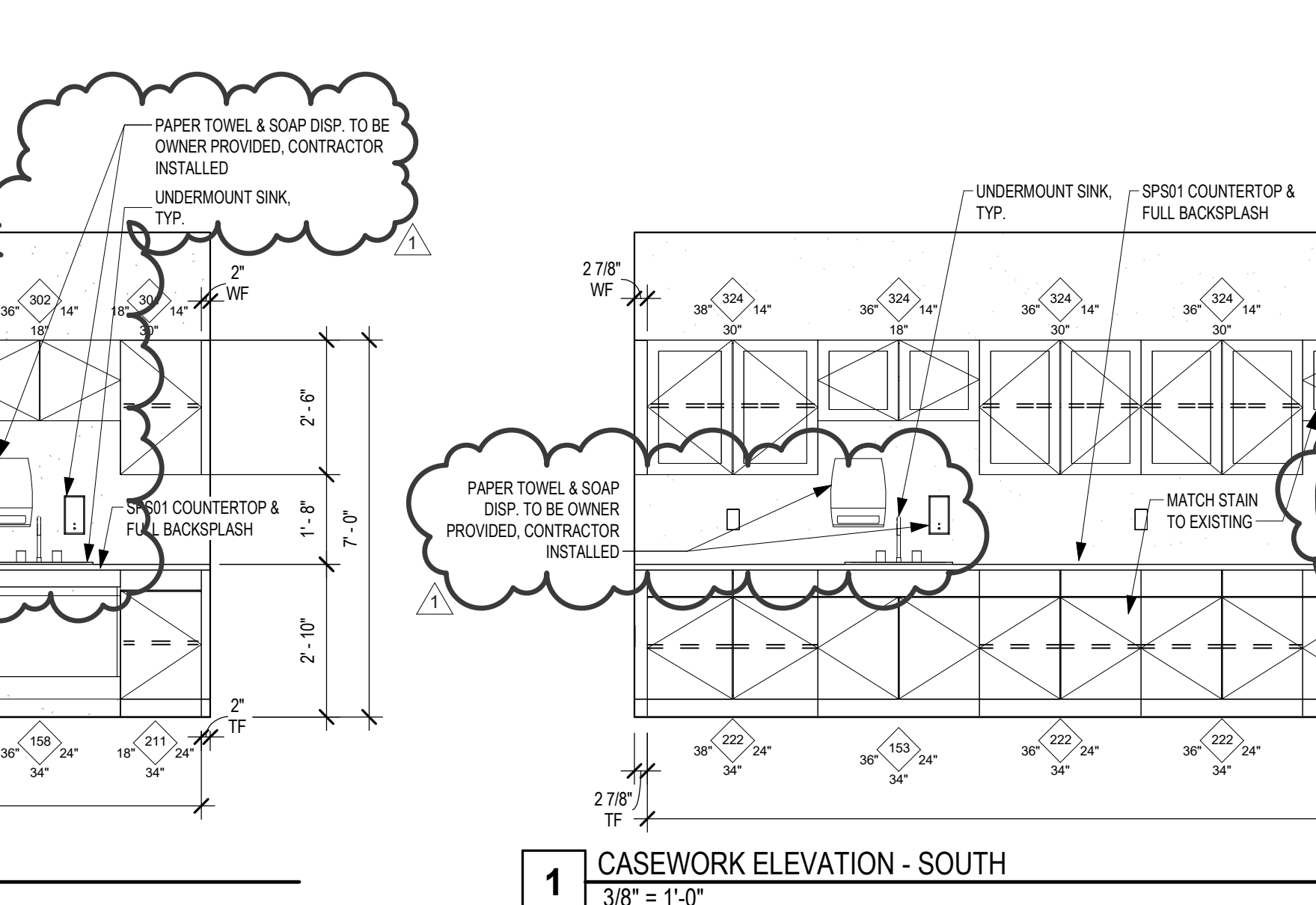
4 CASEWORK ELEVATION - SOUTH
3/8" = 1'-0"



3 CASEWORK ELEVATION - NORTH
3/8" = 1'-0"



2 CASEWORK ELEVATION - SOUTH
3/8" = 1'-0"



1 CASEWORK ELEVATION - SOUTH
3/8" = 1'-0"

Date: 01.22.25
Revision: 1
RFP #3 - Paint, Door, & Dispensers

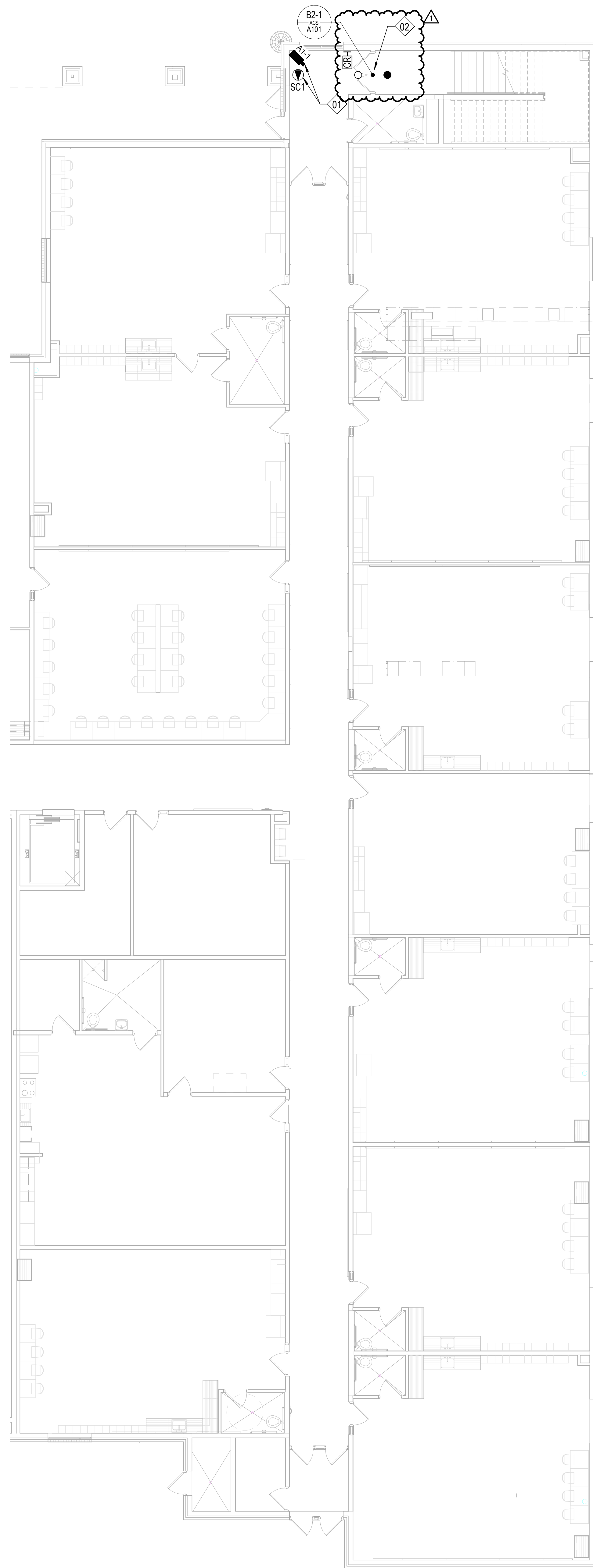
Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601



CASEWORK LEGENDS AND ELEVATIONS

Job No. 172156-01
Drawn By: LSYM
Date: 01.22.2025

Sheet No. RFP #3
A8.01



REFERENCE SHEET TG1.01 FOR ALL SYMBOLS AND PROJECT SPECIFIC NOTES.

HALF-TONED DEVICES ARE EXISTING DEVICES TO BE RE-INSTALLED AT THE SAME LOCATION DURING CONSTRUCTION

SHEET NOTES

01. CAMERA MOUNTED TO EXISTING CEILING AT 9'-0", SHOWN ON FLOOR PLAN HERE TO ILLUSTRATE THE MOUNTING LOCATION. SC1 CABLE FOR THIS CAMERA ROUTES TO IDF ON SECOND FLOOR IN THIS AREA.

02. THIS DOOR IS A MIRROR IMAGE OF DETAIL 176.01 WITH THE CARD READER AND ACTIVE LEAF ON THE LEFT-HAND SIDE. REFERENCE DOOR HARDWARE AND ARCHITECTURAL DOOR SCHEDULE FOR ADDITIONAL INFORMATION.

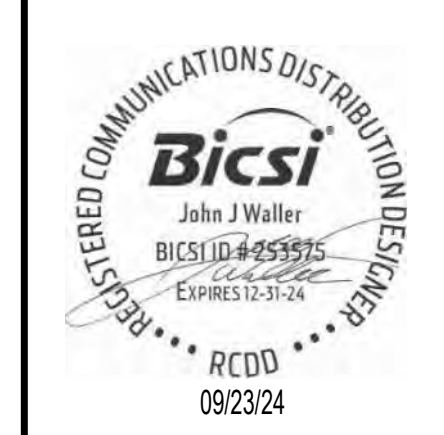
KEYNOTE LEGEND
(NOT ALL KEYNOTES MAY APPLY)

RFP-03

Date
1/27/25

Revision /
1

Project:
**CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS**

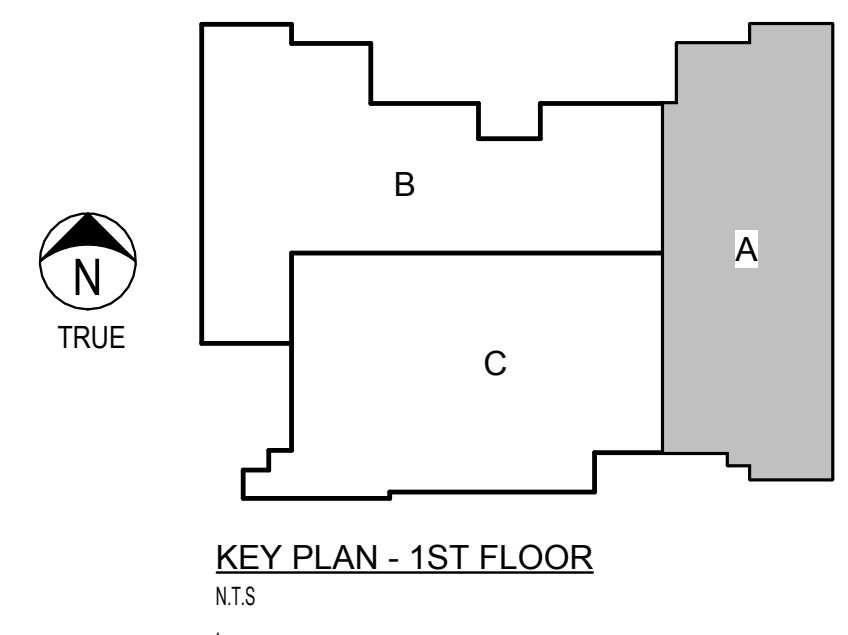


Project No.	PDS	SEC	AV	BIM
D-HUC-1003-36	SG	JJW	JJW	OG



FLOOR PLAN - AREA A - LEVEL 1

Job No. 1721-56-01	Sheet No. SS
Drawn By: JJW	T1.03
Date: 09.23.2024	



1 FLOOR PLAN - AREA A
1/8" = 1'-0"

REFERENCE SHEET TG1.01 FOR ALL SYMBOLS AND PROJECT SPECIFIC NOTES.

HALF-TONED DEVICES ARE EXISTING DEVICES TO BE RE-INSTALLED AT THE SAME LOCATION DURING CONSTRUCTION

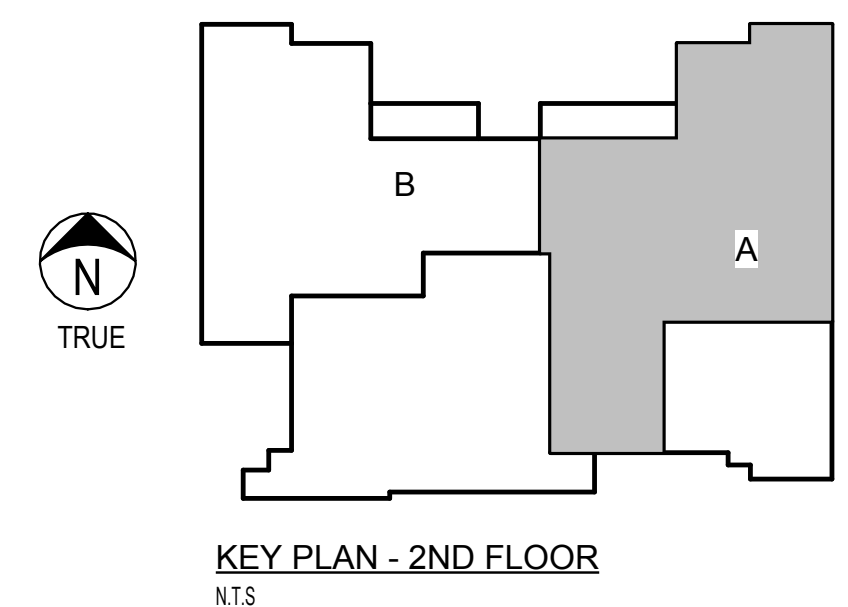
SHEET NOTES

01. RE-INSTALL EXISTING PTT FROM THIS NEW ROOM IN NEW LOCATION AS SHOWN.

KEYNOTE LEGEND 
(NOT ALL KEYNOTES MAY APPLY)



1 FLOOR PLAN - AREA A - LEVEL 2
 1/8" = 1'-0"



RFP-03

Date
 1/27/25

Revision /
 1

Project:
CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
 FOR
MANSFIELD I.S.D.
 ARLINGTON, TEXAS



Project No. | PDS | SEC | AV | BIM
 D-HUC-1003-36 | SG | JJJ | JJJ | JJJ | OG



FLOOR PLAN - AREA A - LEVEL 2

Job No.
 1721-56-01
 Drawn By:
 JJW
 Date:
 09.23.2024

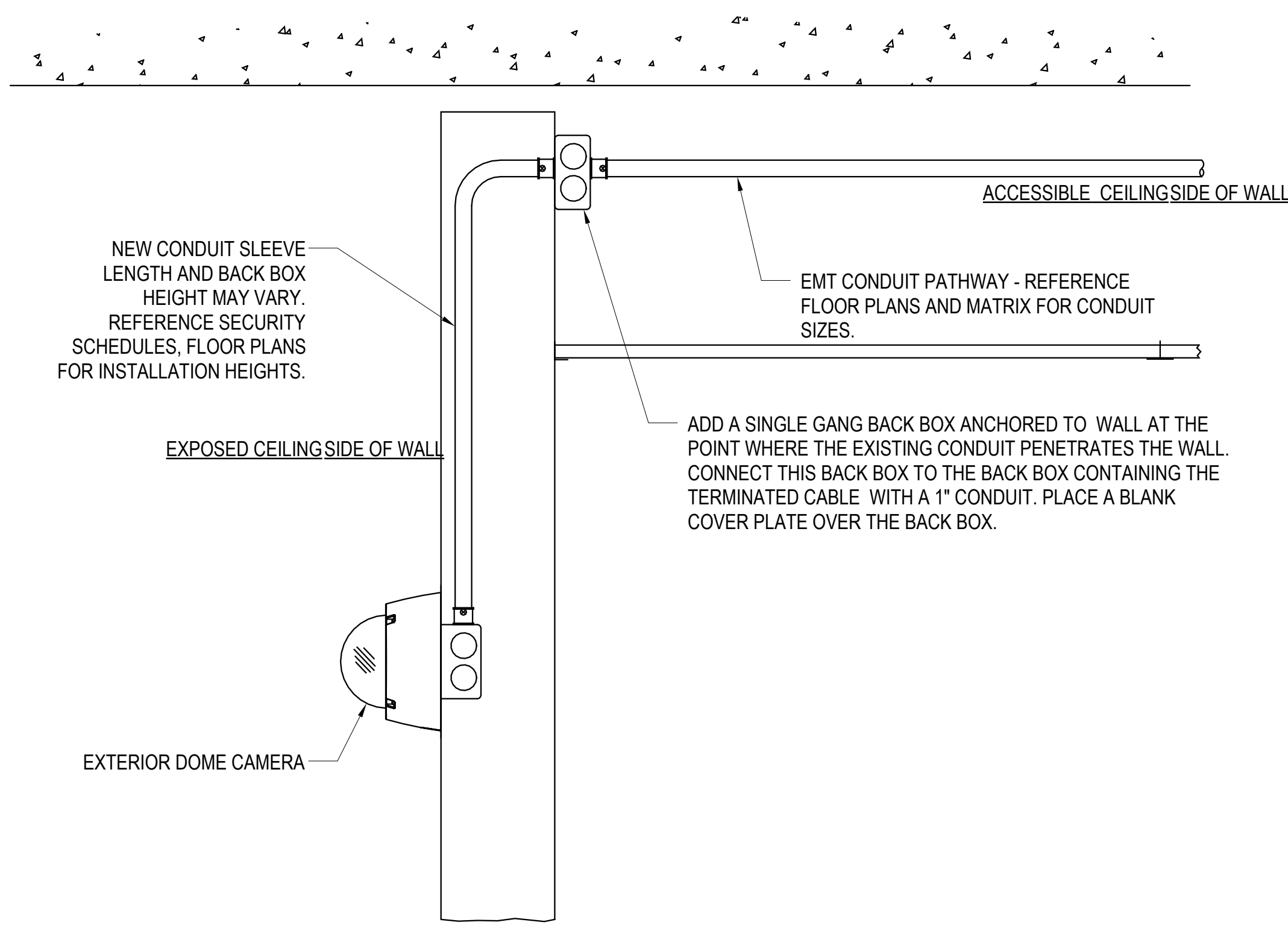
Sheet No.
 SS
T1.04

CAMERA SCHEDULE

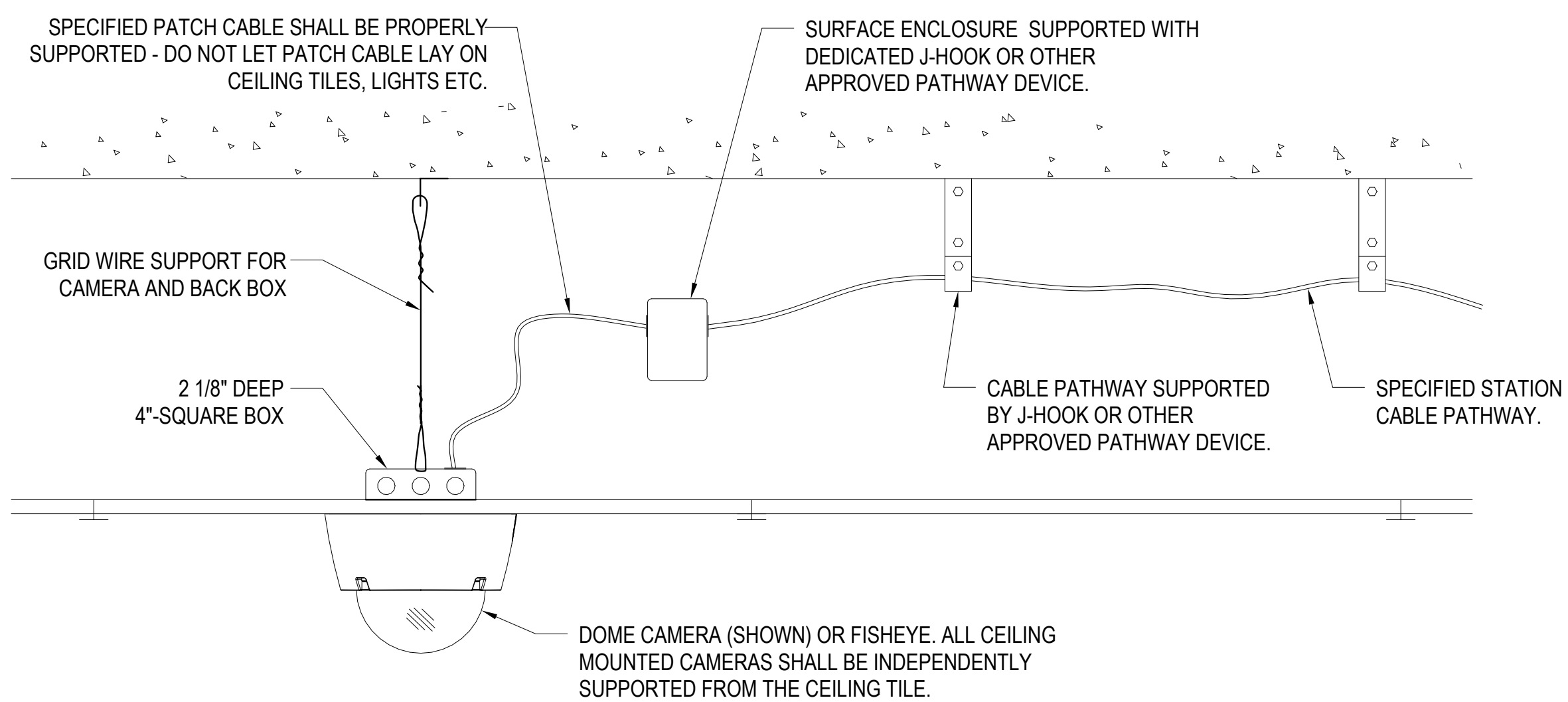
CAMERA NUMBER	CAMERA TYPE	MOUNTING STRUCTURE
A1-1	CEILING	CEILING MOUNTED (NEW)
A2-1	CEILING	CEILING MOUNTED (NEW)
A2-2	CEILING	CEILING MOUNTED (NEW)
EX-3	CEILING	CEILING MOUNTED (EXISTING)
EX-4	CEILING	CEILING MOUNTED (RELOCATED)

ACCESS CONTROL DOOR SCHEDULE

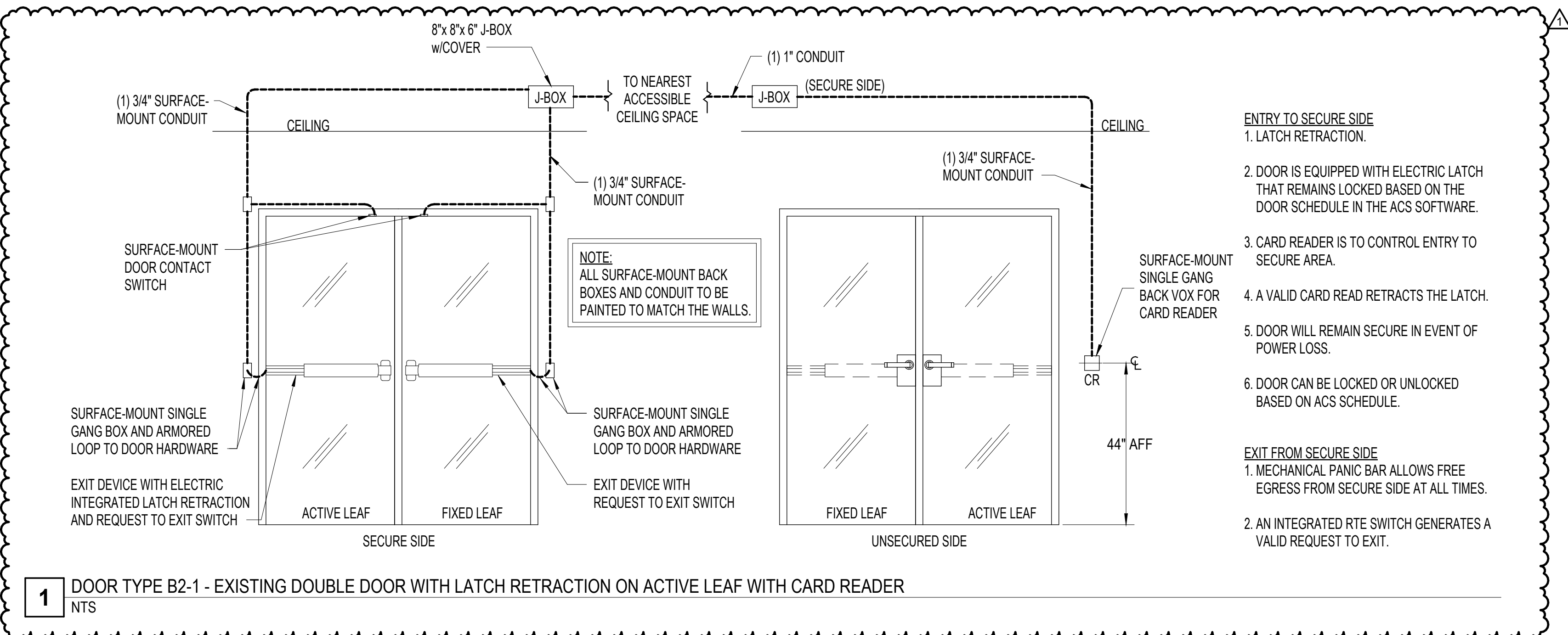
DOOR NUMBER	DOOR TYPE	OPENING	HARDWARE TYPE	LOCKING HARDWARE	CR	DETAIL
A1-1	B2-1	DOUBLE	MECHANICAL EXIT DEVICE	LATCH RETRACTION	1	1/76.01
A2-14	B2-1	DOUBLE	MECHANICAL EXIT DEVICE	LATCH RETRACTION	1	1/76.01



3 INT EXT SRFC WALL MNT W INTERNAL CONDUIT TO PARTIAL CONDUIT PW.
NTS



2 INT CLNG MNT W CABLE PW ABOVE ACCESSIBLE CLNG WITH SAFETY WIRE
NTS



1 DOOR TYPE B2-1 - EXISTING DOUBLE DOOR WITH LATCH RETRACTION ON ACTIVE LEAF WITH CARD READER
NTS

- ENTRY TO SECURE SIDE**
1. LATCH RETRACTION.
 2. DOOR IS EQUIPPED WITH ELECTRIC LATCH THAT REMAINS LOCKED BASED ON THE DOOR SCHEDULE IN THE ACS SOFTWARE.
 3. CARD READER IS TO CONTROL ENTRY TO SECURE AREA.
 4. A VALID CARD READ RETRACTS THE LATCH.
 5. DOOR WILL REMAIN SECURE IN EVENT OF POWER LOSS.
 6. DOOR CAN BE LOCKED OR UNLOCKED BASED ON ACS SCHEDULE.
- EXIT FROM SECURE SIDE**
1. MECHANICAL PANIC BAR ALLOWS FREE EGRESS FROM SECURE SIDE AT ALL TIMES.
 2. AN INTEGRATED RTE SWITCH GENERATES A VALID REQUEST TO EXIT.



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
 7321 Ledbetter Road
 Arlington, Texas 76001

Prime Contract Potential Change Order #011: CE #018 - Flooring Chage to Milliken

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	011 / 0	CONTRACT:	1 - PO #9582500100
REQUEST RECEIVED FROM:		CREATED BY:	Will Tyler (Morales Construction Services Inc Vendo)
STATUS:	Approved	CREATED DATE:	2/26/2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	Yes		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$3,340.45

POTENTIAL CHANGE ORDER TITLE: CE #018 - Flooring Chage to Milliken

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #018 - Flooring Chage to Milliken
 Change in flooring from Tarkett to Milliken for all spaces except Maker Space.

ATTACHMENTS:

20250226133706_001.pdf

#	Budget Code	Description	Amount
1	09-60.S Flooring.Commitment	Milliken Add Cost	\$3,340.45
Grand Total:			\$3,340.45

Mansfield ISD
 203 Hillcrest Street, Suite 111,
 Mansfield, Texas 76063

Morales Construction Services Inc Vendor
 990 N Walnut Creek Dr, Suite 2018
 Mansfield, Texas 76063

 SIGNATURE DATE

 SIGNATURE 408 DATE

 SIGNATURE DATE

DD&F

Commercial Flooring

JOB NAME: Carol Holt E.S. 7321 Ledbetter Rd. Arlington, Tx. 76001		TOTAL BID: \$334,045.00
CUSTOMER: Morales Construction 990 N. Walnut Creek Dr. #2018 Mansfield, Tx. 76063		PHONE # FAX #
CONTACT: Will	PLAN DATE:	DATE: 2/26/2025

PROJECT ESTIMATE:

Cost of Milliken Collective Mind Transend TRA133-13 Compose and Lumenology Light Stitch Dim including freight and adhesive	\$24,946.75
Cost of Tarkett Latitude Abstracts Landmark and Open Archive Marbled Tweed + CacheTweed including freight and adhesive	\$21,606.30
Difference between Milliken and Tarkett	

EXCLUSIONS: AS NOTED BELOW, DEMOLITION, MAJOR FLOOR PREP, FINAL CLEANING, WAXING OR PROTECTION. NOT RESPONSIBLE FOR MOISTURE RELATED CONDITIONS.

**** QUOTE GOOD FOR 30 DAYS AND PAYMENT DUE ACCORDING TO STANDARD TERMS OF YOUR ACCOUNT UNLESS NOTED OTHERWISE ****

ADDITIONS, EXCLUSIONS / ALTERNATES:	APPENDUMS NOTED:	\$3,340.45
		Exempt
		\$3,340.45
		Column one
		Column two
		Total

INCLUDES LAYOUT OF FLOORING AND ADHESIVES, FURNITURE AND/OR FIXTURE MOVING, OVERTIME, PROTECTION AFTER INSTALLATION, UNLESS NOTED OTHERWISE

NOTES:
 ALL QUOTES ARE BASED ON THE ASSUMPTIONS THAT THE AREA'S PRIMARY WALL UNLESS OTHERWISE SPECIFIED, NOT MENTIONED, IS FOR MOISTURE RELATED PROBLEMS. EXCLUDES ALL CAULKING AND SEALING.
 ALL QUOTES ARE BASED ON A 48 HOUR LEAD TIME INCLUDING OR DAILY BASIS. LABOR IS NOT TO BE PERFORMED IN PHASES. ALL QUOTES ARE SUBJECT TO CREDIT APPROVAL BEFORE AGREEMENT IS BINDING.
 QUOTES INCLUDE THE COST OF HANDLING OF FURNITURE AND/OR FIXTURES AFTER INSTALLATION. WORK IN AREAS WITH EXCESSIVE MOISTURE TESTING EXCESSIVE FLOOR PREP & DEALING WITH OTHER TRADES MATERIALS.
 EXCLUDES ALL MAJOR FLOORING AND ADHESIVES. ALSO FINAL CLEANING, WAXING AND PROTECTION. COVERING OF FLOORS ARE NOT A PART OF THIS QUOTE UNLESS NOTED. WARRANTIES FROM MANUFACTURER OF FLOORING MATERIALS WILL BE PROVIDED ONLY IF TEMPERATURE & HUMIDITY ARE CORRECT AT TIME OF INSTALLATION. EXCLUDES LICENSING, PERMITS, AND FEES OTHER THAN THAT REQUIRED BY THE LOCAL JURISDICTION. MATERIALS ARE GUARANTEED TO BE AS SPECIFIED. ALL WORK IS TO BE COMPLETED IN A WORKMANLIKE MANNER ACCORDING TO STANDARD PRACTICES. ANY ALTERATION OR CONTINGENT UPON STRIKES, ACCIDENTS OR DELAYS BEYOND OUR CONTROL, OWNER TO CARRY. FIRE, TORNADO AND OTHER NECESSARY INSURANCE. PAYMENTS NOT PAID WITHIN ABOVE MENTIONED TERMS WILL BE CHARGED MAXIMUM INTEREST ALLOWABLE BY LAW INCLUDING ANY COLLECTION AND ATTORNEY FEES TO SECURE FULL PAYMENT OF THE PURCHASE PRICE OF ALL GOODS AND SERVICES. BUYER AS DEBTOR HEREBY GRANTS TO SELLER AS SECURED PARTY A PURCHASE MONEY SECURED INTEREST IN ALL GOODS TO BE PURCHASED HEREUNDER. ANY MATERIAL HELD OVER 2 WEEKS WILL BE INVOICED AS A MATERIAL DRAW.

QUOTED BY: **TERRY DEMOTSIS** tdemotsis@ddfcommercial.com

ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above. 409 P.O. # _____

Date: _____ Signature: _____



RFP # 04

Request for Proposal

CPS Recommendation

PROJECT: Carol Holt STEM Renovation

DATE: April 9, 2025

PROJECT NUMBER: 1721-56-01

MISD PURCHASE ORDER # 9582500100

Morales Construction Services

DESCRIPTION:

PCO # 12- Provide additional power and data drops identified by the MISD Technology department and replace CAT 5e cable with CAT 6a cable in the STEM renovation area only.

JUSTIFICATION:

PCO # 12- A total of 43 data drops are required by MISD. The contractor will furnish and install 20 data drops at no additional cost to the district. MISD will pay to add an extra 23 data drops and updated 6a cabling. MISD will pay the cost to add the additional power supply to rooms A206, A212 and A205.

PCO : Requested by the Mansfield ISD. ADD - \$5,990.11

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount: **ADD** \$6,933.00

0 Days

A/E's Recommended (add/deduct) Amount: **ADD**

0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$5,990.11

CPS Recommended Time: 0 Days

Project Supervisor: Brad Barker Date: 4/9/25
 Signature [X] Recommended [] Not Recommended

Brad Barker Huckabee CPS
 Project Manager Printed Name Project Management Firm

MISD Bond Program: Jeff Brogden Date: 4.9.25
 Signature [X] Recommended [] Not Recommended

Jeff Brogden
 Associate

ATTACHMENTS

A/E Recommendation [X]

Contractor's Proposal [X]

Request For Proposal [X]

CONTINGENCY TYPE [X]

COPIES TO: Bruce Morris, Huckabee & Associates, Inc
 Ray Morales, Morales Construction Services
 Michele Trongaard, MISD / cc: Lexi Bazarte, MISD

FILE:

Mansfield Independent School District
2017 Capital Bond Program
 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063

**REQUEST FOR PROPOSAL
A/E INFORMATION**

TO:	<u>MISD Bond Management</u> <u>203 Hillcrest St.</u> <u>Suite 111</u> <u>Mansfield,, Texas 76-63</u>	RFP NO:	<u>RFP 04</u>
		DATE:	<u>April 9, 2025</u>
		PROJECT:	<u>Carol Holt STEM Renovation</u>
ATTENTION:	<u>Brad Barker</u>	PROJECT NO:	<u>1721-56-01</u>

DESCRIPTION:

PCO 12: At the renovated STEM area, provide additional power and data at locations identified by the Mansfield ISD as well as replacement of existing CAT 5e cabling with CAT 6A at all locations that are not currently shown to be addressed by the GC in accordance with RFP #04.

JUSTIFICATION:

PCO 12: Requested by the Mansfield ISD. **ADD - \$5,990.11**
Of the forty-three (43) added and/ or replaced data drops, twenty (20) will be furnished by the contractor at no cost to the MISD per the allowance included in specification section 27 1000 Structured Cabling.

A portion of the cost for added power will be covered by the allowances listed in specifications 26 0900 Instrumentation and Control for Electrical Systems and 26 2726 Wiring Devices.

COST COMPARISON:		DOLLARS	TIME
Contractor's Initial Proposal:	ADD	<u>\$6,933.00</u>	<u>0 Days</u>
A/E's Estimated Amount:	ADD	<u>\$5,990.11</u>	<u>0 Days</u>
A/E's Recommended Amount:	ADD	<u>\$5,990.11</u>	<u>0 Days</u>

RECOMMENDATION:

Construction Observer:	<u>Bruce Morris</u> Signature	Date:	<u>04/09/2025</u>
	<input type="checkbox"/> Recommended		<input type="checkbox"/> Not Recommended
	<u>Bruce Morris</u> Name		<u>Huckabee</u> Firm

OWNER:

Owner:	<u>Brad Barker</u> Signature	Date:	<u>4/9/25</u>
	<input type="checkbox"/> Recommended		<input type="checkbox"/> Not Recommended
	<u>Brad Barker</u> Name		

ATTACHMENTS:

Contractor's Proposal [X]
Request For Proposal [X]
RFP #04 [X]



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations
 7321 Ledbetter Road
 Arlington, Texas 76001

Prime Contract Potential Change Order #012: CE #020 - RFP 04

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	FROM:	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	012 / 0	CONTRACT:	1 - PO #9582500100
REQUEST RECEIVED FROM:		CREATED BY:	Will Tyler (Morales Construction Services Inc Vendo)
STATUS:	Approved	CREATED DATE:	3/31/2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$5,990.11

POTENTIAL CHANGE ORDER TITLE: CE #020 - RFP 04

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #020 - RFP 04

Cost impact for changes included in RFP 04

ATTACHMENTS:

[Estimate_391_from_Empire_Electric_Company_LLC.pdf](#) , [_Change Order #25781-01.pdf](#)

#	Budget Code	Description	Amount
1	27-00.S Communication Subcontractor.Commitment	LV Materials	\$1,845.00
2	27-00.L Communication Subcontractor.Labor	LV Labor	\$3,188.00
3	26-00.S Electrical .Commitment	Material	\$255.00
4	26-00.L Electrical .Labor	Labor	\$702.11
Grand Total:			\$5,990.11

Mansfield ISD
 203 Hillcrest Street, Suite 111,
 Mansfield, Texas 76063

Morales Construction Services Inc Vendor
 990 N Walnut Creek Dr, Suite 2018
 Mansfield, Texas 76063

 SIGNATURE DATE

 SIGNATURE 412 DATE

 SIGNATURE DATE



1322 W. Carrier Pkwy
Grand Prairie, Texas 76050

Change Order

Date 3-28-25

Project Name	<u>MISD-Carol Holt Elementary</u>	Project Number	<u>25781</u>
Project Address	<u>7321 Ledbetter Rd</u>	Change Order #	<u>1</u>
City/State/Zip	<u>Arlington, TX 76001</u>	Contract #	<u>0085-007</u>
Customer	<u>Moralas Construction</u>	Point of Contact	<u>Will Tyler</u>
Billing Address	<u>PO Box 248</u>	Phone Number	<u></u>
City/State/Zip	<u>Mansfield, TX 76063</u>	Fax Number	<u></u>

Scope of Work

Add (23) data cables per RFP 03 on 2nd level as shown on the provided drawings

Additional cable will be provided by MISD for this add. All connectivity and labor to install additional cables will be provided by DMI.

Financial Overview

Labor	\$3,188.00
Material	<u>\$1,845.00</u>
Grand Total	\$5,033.00

Bill Of Material

Part Number	Description	Quantity
	Cat6A cable - provided by MISD	5000
	Cat6A jacks	23
	Faceplates	4
	Wall phone outlet	9
	Surface mount box	6
	Cat6A patch cords 5'	23
	Cat6A patch cords 7'	23
	Misc items - (Jhooks,labels,string...)	1

DMI Representative Signature

3/28/2025

Date

413

Customer Authorized Signature

Date

Empire Electric Company LLC

2000 N Beach St
 Haltom City, TX 76111 US
 +18178318006
 erika@empireelectriccomp.com



Proposal

ADDRESS
 Morales Construction Services
 990 N Walnut Creek Dr. Suite 2018
 Mansfield, TX 76063 USA

SHIP TO
 Morales Construction Services
 990 N Walnut Creek Dr. Suite 2018
 Mansfield, TX 76063 USA

PROPOSAL 391
 DATE 03/27/2025

REQUESTED BY
 Will Tyler, Morales

PROJECT NAME
 Carol Holt - E2.01

DATE	ACTIVITY	DESCRIPTION	AMOUNT
		Carol Holt - E2.01 Outlets change order	
		Provide a change order on plans E2.01. Room A206: Install (1) quad outlet on (1) dedicated 20 amp 120v circuit off of panel "2C2". Room 212 : Install (1) quad outlet, power will be shared off existing duplex outlet in room A206 south wall. Room A205: Install (1) duplex outlet, power will be shared off existing power in same room.	
	Services	Labor 2 guys 12 hours	1,404.22
	Services	Material	495.78
			\$702.11
Work to be done during normal working hours Mon-Fri 8 AM to 4PM		SUBTOTAL	\$255.00
All installations will conform with the National Electrical CODE, CITY CODES and ORDINANCES		TAX	0.00
All ceiling and wall penetrations will be fire caulked and sealed		TOTAL	\$1,900.00
This proposal does not include sales tax.			\$957.11

Please find your estimate details here. Feel free to contact us if you have any questions. We look forward to working with you.

PAYMENT IS DUE UPON COMPLETION NET 30 DAYS.

Thank you for your Business!

Accepted By

Accepted Date



MORE THAN ARCHITECTS

PRICE REQUEST (RFP)

NO. 4

PROJECT NAME: Carol Holt Elementary School STEM Academy Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Arlington, Texas

PROJECT NUMBER: 1721-56-01

ISSUE DATE: 03/24/2025

SUMMARY OF CHANGES:

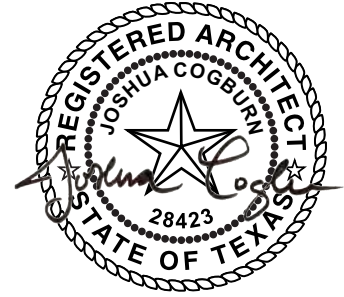
Added new receptacles and data drops, relocated one markerboard and tackboard.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	01
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	01
Technology Sheets:	02

Huckabee

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www.huckabee-inc.com



03.25.25

ARCHITECTURAL ITEMS FOR RFP NO. 004

NOTICE TO PROPOSERS:

- A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
- B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

DRAWINGS:

RFP 004, Arch Item 1: To the Drawings, Sheet A4.01, "FINISH PLAN – AREA A – LEVEL 1 & 2,"

Replace sheet in its entirety as issued per this RFP, Revisions as follows:

- 1) Marker Board and Tack Board relocated from plan North to plan South in room "Small Group A208".

END OF ARCHITECTURAL RFP



ELECTRICAL ITEMS FOR RFP NO. 04

NOTICE TO PROPOSERS:

- A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
- B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AS NOTED:

PROJECT MANUAL:

DRAWINGS:

RFP 004, Elec Item 1: To the Drawings, Sheet E2.01, "FLOOR PLAN - LEVEL 2 - AREA A - POWER,"

Replace sheet in its entirety as issued per this RFP, Revisions as follows:

- 1) New receptacles were added in Classroom A205, Maker Space A206 and Classroom A212.

END OF ELECTRICAL RFP



TECHNOLOGY ITEMS FOR RFP NO. 004

NOTICE TO PROPOSERS:

- A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
- B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this RFP. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this RFP in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

REFERENCE IS MADE TO THE DRAWINGS AS NOTED:

RFP 004, Tech. Item 1: To the Drawings, Sheet TG1.01, "GENERAL NOTES, SYMBOLS, AND RESPONSIBILITY SCHEDULE,"

- 1) Added description for symbol HD to the DATA SYMBOLS LEGEND.

RFP 004, Tech. Item 2: To the Drawings, Sheet T1.04, "FLOOR PLAN – AREA A – LEVEL 2,"

- 1) Added General Notes to top of sheet.
- 2) Added data drop count to top of sheet.
- 3) Classroom A203
 - a. Added HD1 to east wall with dimension to door frame.
- 4) Classroom A204
 - a. Added HD1 to west wall with dimension to door frame.
- 5) Classroom A205
 - a. Added HD1 to northeast corner.
 - b. Added CC2 to south wall.
- 6) Maker Space A206
 - a. Added HD1 and CC2 to north and south walls.
 - b. Changed devices CX2 on east wall to CC4.
 - c. Added alternate for conduit free device placement on east wall.
- 7) Small Group A208
 - a. Added HD1 to south wall.
- 8) Teacher Lounge A209.
 - a. Changed existing CC2 on north wall to a CC4.
 - b. Added a CC2 to east wall.
 - c. Added an HD1 to Southwest corner column.
- 9) Classroom A212
 - a. Added HD1 to west wall with dimension to door frame.
 - b. Added CC2 to north wall.
- 10) Classroom A213
 - a. Added HD1 to west wall with dimension to door frame.
- 11) Added notes to clarify changes at all new device locations and locations of change.

Huckabee

418

Project Name: Carol Holt Elementary School STEM Academy Renovations
Client: Mansfield ISD
Arlington, Texas
Project Number: 01721-56-01

END OF TECHNOLOGY RFP


Huckabee

419


Technology Items for
RFP No. 004
Page 2 of 2

GENERAL NOTES: (TECHNOLOGY POWER AND ROUGH-IN)

- A. REFER TO TECHNOLOGY PLANS FOR ANY ADDITIONAL TECHNOLOGY EQUIPMENT REQUIRING ELECTRICAL POWER THAT MAY NOT BE SHOWN ON ELECTRICAL PLANS.
- B. ELECTRICAL CONTRACTOR SHALL PROVIDE AND INSTALL ALL JUNCTION BOX AND CONDUIT ROUGH-IN REQUIRED FOR TECHNOLOGY SYSTEMS. THESE SYSTEMS INCLUDE DATA, TELEPHONE, PUBLIC ADDRESS, MASTER CLOCK, ACCESS CONTROLS, SECURITY, ETC. REFER TO TECHNOLOGY PLANS FOR COMPLETE SCOPE OF ELECTRICAL WORK REQUIRED.
- C. ELECTRICAL CONTRACTOR SHALL REFER TO TECHNOLOGY PLANS FOR EXACT QUANTITIES AND LOCATIONS, INCLUDING DIMENSIONS AND HEIGHT PLACEMENTS FOR ALL TECHNOLOGY OUTLETS PRIOR TO INSTALLATIONS. ADJUSTMENTS SHALL BE MADE TO RECEPTACLE LOCATIONS TO CORRESPOND WITH LOCATIONS OF ASSOCIATED TECHNOLOGY OUTLETS.
- D. TECHNOLOGY CONDUITS FOR INTERCONNECTING IDF/MDF ROOMS ARE REQUIRED. REFER TO TECHNOLOGY PLANS FOR EXACT QUANTITY, LOCATION AND ADDITIONAL INFORMATION.
- E. ELECTRICAL CONTRACTOR SHALL PROVIDE AND INSTALL SURFACE MOUNTED RACEWAY WHERE INDICATED ON ELECTRICAL OR TECHNOLOGY PLANS OR WHERE REQUIRED FOR DEVICE INSTALLATIONS ON EXISTING BLOCK OR MASONRY WALLS. REFER TO SPECIFICATIONS 26 0533 FOR REQUIREMENTS.
- F. ELECTRICAL CONTRACTOR SHALL CAREFULLY COORDINATE WITH TECHNOLOGY EQUIPMENT INSTALLER ALL LOCATIONS AND REQUIREMENTS PRIOR TO ROUGH-IN, OR BE RESPONSIBLE FOR COST IN MAKING CORRECTIONS.

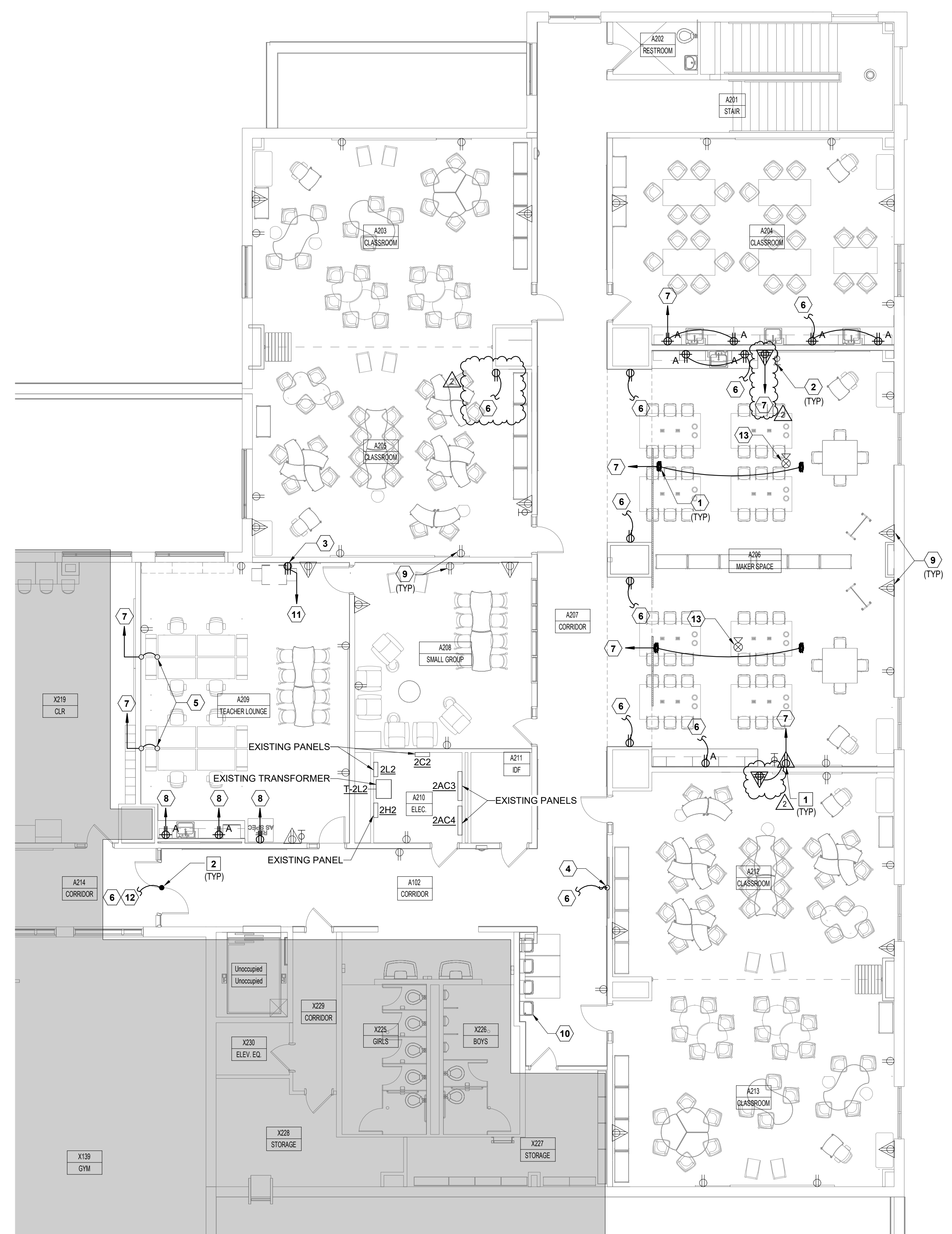
NOTES BY SYMBOL: 

- 1 ELECTRIC CORD REEL. PROVIDE AND INSTALL HEAVY-DUTY CORD REEL WITH NEMA 5-20R DUPLEX RECEPTACLE IN BOX AT END. REEL SHALL BE EQUIVALENT TO "K & H" # RTBB3LB-1GB520-1J2F, BLACK IN COLOR, WITH 25' OF BLACK 1/2" SLOW CORD, MOUNTED SECURELY TO STRUCTURE. COORDINATE WITH FIELD ARCHITECT BEFORE ANY ROUGH-IN. GFCI TEST/RESET SHALL BE AT RECEPTACLE, NOT AT REEL AT CEILING.
- 2 CONTRACTOR SHALL PROVIDE J-BOX AND CONDUIT ROUGH-IN FOR ENERGY MANAGEMENT SYSTEM (EMS) ROOM SENSORS. REFER TO MECHANICAL DRAWINGS FOR LOCATIONS AND ELECTRICAL DETAIL. FOR ADDITIONAL INFORMATION, CAREFULLY COORDINATE WITH EMS INSTALLER ALL LOCATIONS AND REQUIREMENTS PRIOR TO ROUGH-IN.
- 3 COPIER. VERIFY NEMA CONFIGURATION OF RECEPTACLE WITH OWNER. CAP NEUTRAL IN J-BOX IF NOT USED.
- 4 BACKLIT LOGO SIGNAGE. VERIFY MOUNTING HEIGHT AND ELECTRICAL REQUIREMENTS WITH ARCHITECT PRIOR TO ROUGH-IN. PROVIDE TOGGLE ON/OFF SWITCH IN ACCESSIBLE LOCATION CONCEALED FROM VIEW.
- 5 MAKE HARDWIRED CONNECTION OF POWER FROM WALL TO DESK IN CONDUIT, WITH FINAL CONNECTION TO FURNITURE MADE WITH FLEXIBLE CONDUIT. REFER TO ARCHITECTURAL PLANS. COORDINATE CONNECTION LOCATIONS AND ALL REQUIREMENTS WITH FURNITURE PROVIDER PRIOR TO ROUGH-IN.
- 6 RUN 2 #12, #12G TO EXISTING CONVENIENCE RECEPTACLE CIRCUIT SERVING ROOM OR AREA.
- 7 PROVIDE 20A, 1-P CB IN EXISTING PANEL "2C2". RUN CIRCUIT WITH 2 #12, #12G IN 1/2" CONDUIT.
- 8 PROVIDE 20A, 1-P CB IN EXISTING PANEL "2L2". RUN CIRCUIT WITH 2 #12, #12G IN 1/2" CONDUIT.
- 9 EXISTING DEVICE (SHOWN LIGHTER) TO REMAIN. SHOWN FOR INFORMATIVE PURPOSES ONLY. NO INTENDED SCOPE OF WORK.
- 10 EXISTING WATER COOLER TO BE REPLACED WITH NEW AT DIFFERENT HEIGHT. ADJUST RECEPTACLE AS IF REQUIRED TO ACCOMMODATE NEW HEIGHT.
- 11 PROVIDE 20A, 2-P CB IN EXISTING PANEL "2C2". RUN CIRCUIT WITH 2 #12, #12G IN 1/2" CONDUIT.
- 12 VERIFY WITH ACCESS CONTROLS EQUIPMENT PROVIDER IF 120V POWER IS REQUIRED PRIOR TO ROUGH-IN.
- 13 RELOCATE FIRE ALARM DEVICE AS REQUIRED TO NEW CEILING.

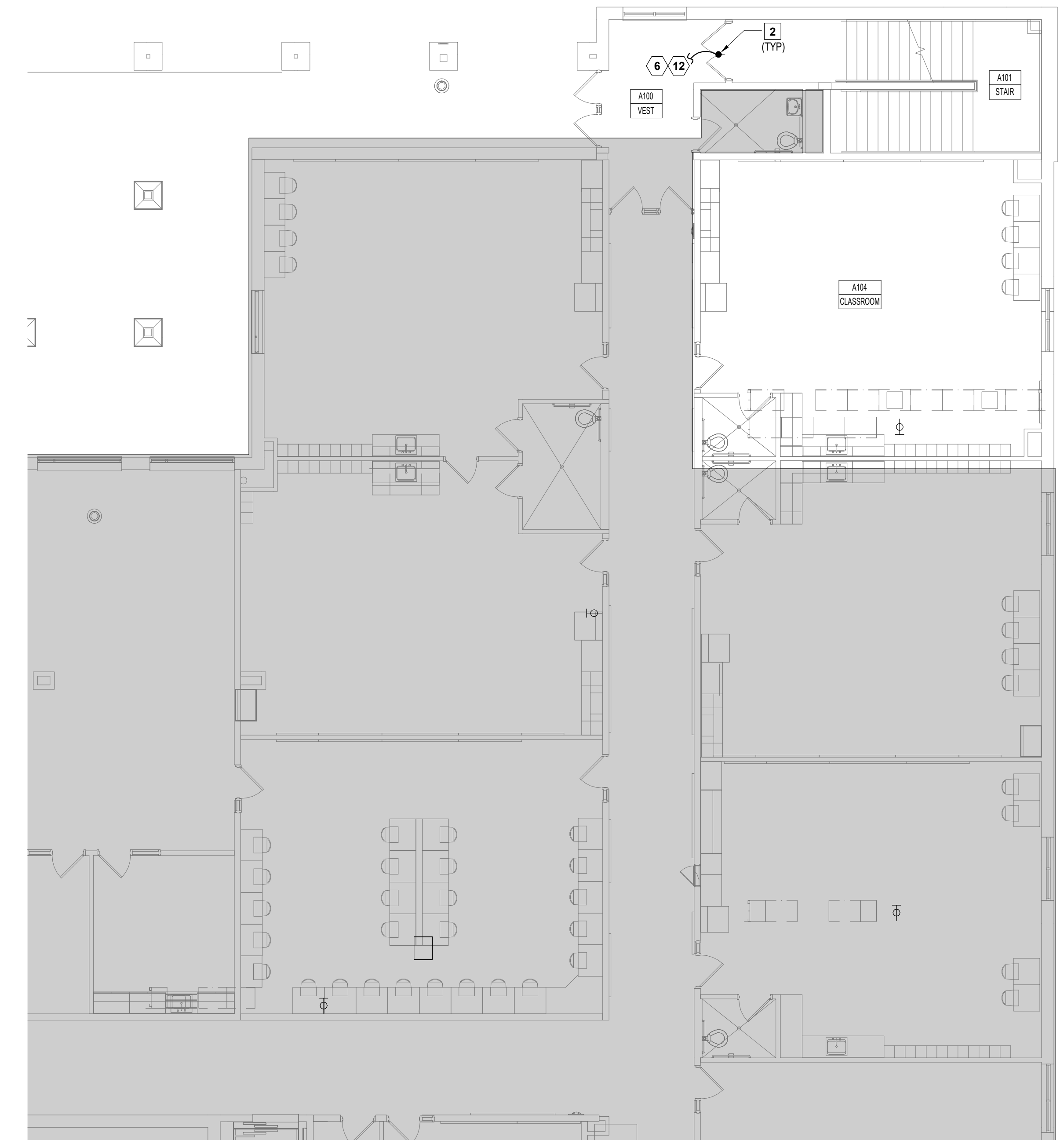
NOTES BY SYMBOL: 

- 1 LOCATION FOR ELECTRICAL POWER SUPPORT OF TECHNOLOGY EQUIPMENT CONSISTING OF RECEPTACLE (DUPLEX OR QUAD, AS INDICATED BY SYMBOL) AND J-BOXES) WITH CONDUIT IN WALL TO ACCESSIBLE LOCATION ABOVE CEILING FOR TECHNOLOGY OUTLET(S). REFER TO ELECTRICAL SUPPORT OF TECHNOLOGY DETAIL. REFER TO TECHNOLOGY PLANS FOR ADDITIONAL INFORMATION, INCLUDING MOUNTING HEIGHTS.
- 2 PROVIDE J-BOXES) WITH CONDUIT IN WALL AND/OR DOOR FRAME TO ACCESSIBLE LOCATION ABOVE CEILING FOR ACCESS CONTROL/SIDORHARDWARE AS REQUIRED. ROUGH-IN POWER CIRCUIT (IF REQ'D) TO 4X4 J-BOX ABOVE CEILING AND CONNECT AS REQUIRED. REFER TO TECHNOLOGY PLANS FOR LOCATIONS AND REQUIREMENTS.

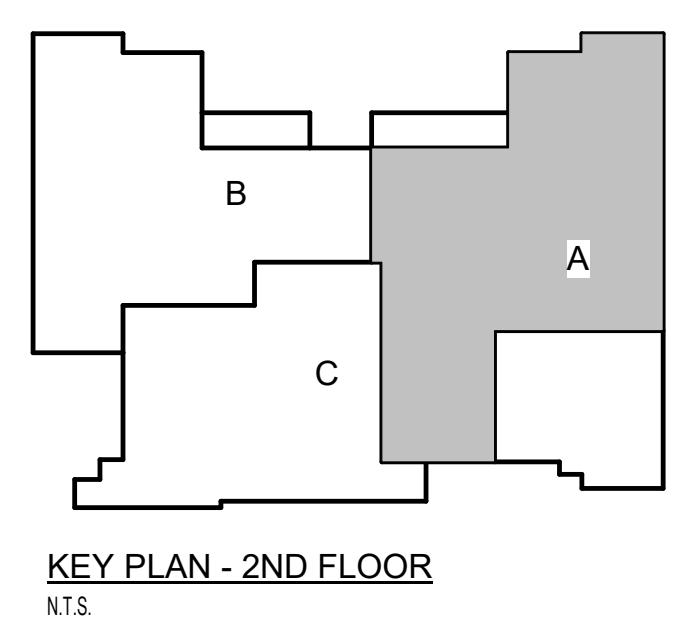
NOTE: UTILIZE ALLOWANCES FOR ADDITIONAL RECEPTACLES, CIRCUITS, CONDUIT AND WIRING LISTED IN SPECIFICATIONS 26 0900 AND 26 2726 FOR ADDITIONAL SCOPE OF WORK INDICATED FOR RFP #04.



1 FLOOR PLAN - LEVEL 2 - AREA A - POWER
1/8" = 1'-0"



2 FLOOR PLAN - LEVEL 1 - AREA A - POWER
1/8" = 1'-0"



KEY PLAN - 2ND FLOOR
N.T.S.

Date 03/17/25
Revision / 2

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR
MANSFIELD I.S.D.
7321 LEDBETTER ROAD
ARLINGTON, TEXAS 7601

Romine, Romine, & Burgess
Mechanical/Electrical Engineers



Lance Morrow
09/23/2024

Huckabee
www.huckabee-inc.com
800.687.1226

FLOOR PLAN - LEVELS 1 & 2
- AREA A - POWER

Job No. 1721-56-01
Drawn By: LLM
Date: 9/23/2024

Sheet No. **E2.01**

PROJECT ACRONYMS

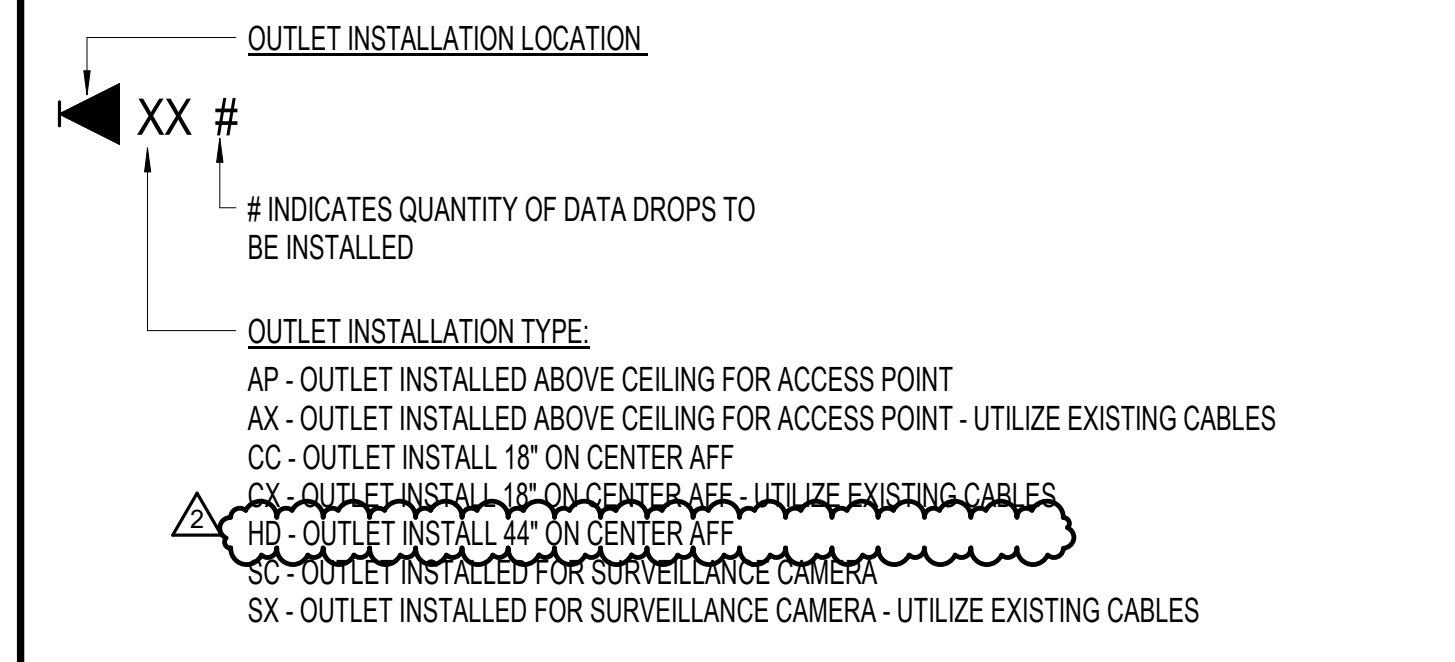
- AC - ACCESS CONTROL
- AFF - ABOVE FINISHED FLOOR
- AHJ - AUTHORITY HAVING JURISDICTION
- AV - AUDIO AND VIDEO
- BBC - BACKBONE BONDING CONDUCTOR
- BICSI - BUILDING INDUSTRY CONSULTING SERVICE INTERNATIONAL
- C - CONDUIT
- CD - CONSTRUCTION DOCUMENTS
- CCTV - CLOSED CIRCUIT TELEVISION
- CO - CONDUIT ONLY (EMPTY CONDUIT WITH MULE TAPE)
- CP - CONTROL PANEL
- CU - COPPER
- DR - DOOR RELEASE
- EC - ELECTRICAL CONTRACTOR
- EF - ENTRANCE FACILITY
- EL - EMERGENCY LOCK DOWN
- EP - ENTRANCE POINT
- EPT - ELECTRONIC POWER TRANSFER
- ESS - ELECTRONIC SAFETY AND SECURITY
- FBO - FURNISHED BY OTHERS
- FCC - FEDERAL COMMUNICATIONS COMMISSION
- GND - GROUND
- HC - HORIZONTAL CROSS-CONNECT
- HR - HOME RUN
- HVAC - HEATING, VENTILATION, AND AIR CONDITIONING
- IBO - INSTALLED BY OTHERS
- IDF - INTERMEDIATE DISTRIBUTION FRAME
- IEEE - THE INSTITUTE OF ELECTRICAL AND ELECTRONICS ENGINEERS
- ISP - INTERNET SERVICE PROVIDER
- JB - JUNCTION BOX
- LV - LOW VOLTAGE
- MB - MARKER BOARD
- MC - MAIN CROSS-CONNECT
- MDF - MAIN DISTRIBUTION FRAME
- MH - MANHOLE
- MIC - MICROPHONE
- MMF - MULTIMODE FIBER
- MD - MOTION DETECTOR
- MPOE - MAIN POINT OF ENTRY
- NEC - NATIONAL ELECTRICAL CODE
- NEMA - NATIONAL ELECTRICAL MANUFACTURERS ASSOCIATION
- NIC - NOT IN CONTACT
- NTS - NOT TO SCALE
- OC - ON CENTER
- PB - PULL BOX
- PBB - PRIMARY BONDING BUSBAR
- PM - PROJECTOR MOUNT
- PNL - PANEL
- POC - POINT OF CONTACT
- POE - POWER OVER ETHERNET
- POS - POINT OF SALE
- PP - PATCH PANEL
- RCP - REFLECTED CEILING PLAN
- RFI - REQUEST FOR INFORMATION
- RFP - REQUEST FOR PROPOSAL
- RMU - RACK MOUNT UNIT
- SBB - SECONDARY BONDING BUSBAR
- SME - SINGLE MODE FIBER
- SMR - SURFACE MOUNTED RACEWAY
- SW - SWITCH
- TBC - TELECOMMUNICATION BONDING CONDUCTOR
- TE - TELECOMMUNICATIONS ENCLOSURE
- TIA - TELECOMMUNICATIONS INDUSTRY ASSOCIATION
- TYP - TYPICAL
- UG - UNDERGROUND
- UL - UNDERWRITERS LABORATORIES INC
- UNO - UNLESS NOTED OTHERWISE
- UPS - UNINTERRUPTIBLE POWER SUPPLY
- USB - UNIVERSAL SERIAL BUS
- VC - VOLUME CONTROL
- VP - VIDEO PROJECTOR
- WAP - WIRELESS ACCESS POINT
- WP - WEATHER PROOF

01. ANY DIMENSIONS SHOWN ON THESE DRAWINGS ARE INTENDED TO PROVIDE A GENERAL LOCATION AS REQUESTED BY THE OWNER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONFIRMING ALL DIMENSIONS PRIOR TO ROUGH-IN AND IMMEDIATELY REPORT ANY CONFLICTS WITH THE OUTLET PLACEMENT TO THE GENERAL CONTRACTOR.
02. ALL CABLE BUNDLES WILL BE SUPPORTED EVERY 48" 60" OC WITH A J-HOOK OR OTHER APPROVED PATHWAY DEVICE. REFERENCE SPECIFICATIONS AND DETAILS FOR ADDITIONAL CABLING PATHWAY INSTALLATION REQUIREMENTS. CONTRACTOR WHO VIOLATES THESE REQUIREMENTS WILL BE REQUIRED TO REPLACE THE AFFECTED CABLE PLANT AT THEIR EXPENSE.
03. PLASTIC TIE WRAPS ARE NOT PERMITTED AT ANY TIME ON THIS INSTALLATION. ALL CABLE ROUGH-IN AND DRESS-OUT WILL BE WITH VELCRO ONLY. ALL CABLES BUNDLED WITH PLASTIC TIE WRAPS SHALL BE IMMEDIATELY REPLACED AT THE CONTRACTOR'S EXPENSE.
04. DO NOT INSTALL ANY CABLES IN ANY CONDUIT SLEEVE, STUB UP, OR WALL CAP WITHOUT A PROTECTIVE BUSHING. CABLES PULLED INTO UNPROTECTED CONDUITS WILL BE REPLACED AT THE CONTRACTOR'S EXPENSE. DO NOT INSTALL ANY CABLING INTO ANY CONDUIT THAT HAS NOT BEEN CONFIRMED TO BE BLOWN CLEAR. COORDINATE WITH ELECTRICAL PRIOR TO ROUGH IN OF ANY CABLING.
05. ANY CABLING FOUND PAINTED DURING THE CONSTRUCTION PROCESS WILL BE REPLACED AT CONTRACTOR'S EXPENSE. CONTRACTOR SHALL COORDINATE WITH THE GENERAL CONTRACTOR AND PAINTER TO AVOID CONFLICTS.
06. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO REFERENCE BOTH THE PROJECT DRAWINGS AND THE PROJECT SPECIFICATIONS. TOGETHER THEY FORM THE COMPLETE CONTRACT DOCUMENTS. PLEASE REFERENCE THE PROJECT SPECIFICATIONS FOR ALL MATERIALS, EQUIPMENT AND COMPONENTS NOT INDICATED ON THE DRAWING SET.
07. CONTRACTOR SHALL COORDINATE ALL FINAL CAMERA LOCATIONS, HEIGHTS AND CAMERA VIEWING ANGLES WITH OWNER/OWNER'S REPRESENTATIVE. FAILURE TO COORDINATE ALL FINAL CAMERA LOCATIONS, HEIGHTS AND VIEW ANGLES MAY REQUIRE RELOCATION OF CONDUITS, CABLE AND CAMERA LOCATIONS AT CONTRACTOR'S EXPENSE.
08. CONTRACTOR SHALL COORDINATE TECHNOLOGY, TELECOM, SECURITY AND AUDIO VISUAL LOCATIONS SO THAT DATA AND POWER ARE AT THE SAME HEIGHT AND SPACED 18"-24" APART UNLESS SPECIFIED OTHERWISE. REFERENCE TECHNOLOGY AND MEP SHEETS FOR COORDINATION.
09. ALL CABLING INSTALLED IN AREAS WITH EXPOSED CEILINGS SHALL BE INSTALLED IN A PROPERLY SIZED CONDUIT PATHWAY. CONDUIT PATHWAYS SHALL BE PROVIDED AND INSTALLED BY THE CONTRACTOR. THE CONDUIT MAY BE PAINTED TO MATCH CEILING COLOR AS DIRECTED BY THE CONTRACT DOCUMENTS.
10. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO REVIEW THE ARCHITECTURAL DEMOLITION DRAWINGS FOR ALL DEMOLITION AREAS.
11. CONTRACTOR SHALL DOCUMENT ALL EXISTING TECHNOLOGY, TELECOM, SECURITY AND AUDIO VISUAL DEVICES AND LOCATIONS PRIOR TO DEMOLITION OF CEILINGS AND SPACES. PROVIDE TEMPORARY SUPPORT IN ALL DEMOLITION AREAS FOR DEVICES. RE-INSTALL ALL EXISTING DEVICES IN NEW CEILINGS.
12. CONTRACTOR SHALL DOCUMENT ALL EXISTING CEILING TECHNOLOGY, TELECOM, SECURITY AND AUDIO VISUAL LABELING ON EXISTING CEILING GRID. PROVIDE NEW LABELING PER SPECIFICATIONS.
13. CONTRACTOR SHALL BE RESPONSIBLE FOR STOPPING ALL TECHNOLOGY, TELECOM, SECURITY AND AUDIO VISUAL CONDUIT PENETRATIONS FROM WATER OR RODENT INGRESS IN ALL BUILDINGS UPON COMPLETION OF THE PROJECT.

GENERAL PROJECT NOTES

DATA OUTLET LOCATION(S) INSTALLED ON WALL. CONTRACTOR SHALL PROVIDE (1) 1" CONDUIT PATHWAY FROM EACH LOCATION TO THE NEAREST ACCESSIBLE CEILING SPACE TO A 1-GANG BACK BOX. COORDINATE DATA AND POWER LOCATIONS SO THAT DATA AND POWER ARE AT THE SAME HEIGHT AND IN CLOSE PROXIMITY. CONTRACTOR SHALL PROVIDE AND INSTALL DATA CABLING TO 1-GANG BACK BOX. FACEPLATE(S) AND JACK(S) AS SHOWN ON PLANS. REFERENCE DATA NOMENCLATURE FOR DATA OUTLET QUANTITY AND INSTALLATION HEIGHT AND TYPE.

DATA OUTLET(S) INSTALLED ABOVE CEILING SPACE. CONTRACTOR SHALL PROVIDE AND INSTALL A 1-GANG BACK BOX 6" ABOVE CEILING. ELECTRICAL CONTRACTOR SHALL PROVIDE AND INSTALL 6" OF 1" CONDUIT PATHWAY FROM 1-GANG BACK BOX. CONTRACTOR SHALL PROVIDE AND INSTALL DATA CABLING TO 1-GANG BACK BOX, FACEPLATE(S) AND DATA JACK(S) TO EACH LOCATION SHOWN.



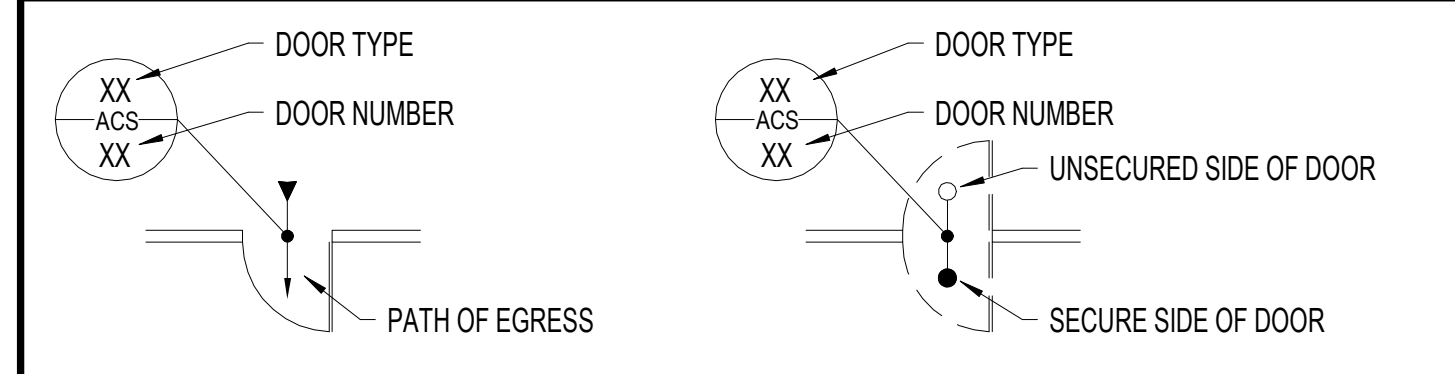
DATA SYMBOLS LEGEND

- PTT** INTERCOM PUSH-TO-TALK BUTTON LOCATION. CONTRACTOR SHALL PROVIDE AND INSTALL (1) 1" CONDUIT PATHWAY FROM NEAREST ACCESSIBLE CEILING SPACE TO BACK BOX INSTALLED AT 44" AFF. CONTRACTOR SHALL PROVIDE AND INSTALL INTERCOM PUSH-TO-TALK BUTTON.
- SI** APPROXIMATE LOCATION OF PAGING / INTERCOM SPEAKER/HORN. CONTRACTOR SHALL PROVIDE AND INSTALL (1) 1" CONDUIT SLEEVE FROM NEAREST ADJACENT AND ACCESSIBLE CEILING SPACE TO BACK BOX INSTALLED 8'-0" AFF AND 12" AFF FOR ALL EXTERIOR LOCATIONS UNO. CONTRACTOR SHALL COORDINATE FINAL INSTALLATION LOCATION AND HEIGHT. NO POWER REQUIRED AT THESE LOCATIONS. FAILURE TO COORDINATE MAY RESULT IN RELOCATION OF THE HORN AT CONTRACTOR'S EXPENSE.
- SI** APPROXIMATE LOCATION OF CEILING MOUNTED INTERCOM SPEAKER LOCATION. CONTRACTOR SHALL PROVIDE AND INSTALL CEILING MOUNTED INTERCOM SPEAKER. CONTRACTOR SHALL SECURE AND SUPPORT PER MANUFACTURERS SPECIFICATIONS AND TO TYPE OF CEILING. REFERENCE ARCHITECTURAL RCP PLANS FOR CEILING HEIGHT AND TYPE. CONTRACTOR SHALL COORDINATE WITH MEP PLANS FOR DEVICES ON THE GRID AND IN THE CEILING SPACE. FAILURE TO COORDINATE WILL RESULT IN RELOCATION OF THE SPEAKER AT CONTRACTOR'S EXPENSE.

PUBLIC ADDRESS SYSTEM AND CLOCK SYMBOLS LEGEND

- X-X** INTERIOR SURVEILLANCE CAMERA. "X-X" REFERS TO SECTION NUMBER - CAMERA NUMBER (SEE CAMERA SCHEDULE AND RESPONSIBILITY SCHEDULE FOR ADDITIONAL INFORMATION). COORDINATE ALL FINAL LOCATIONS, HEIGHTS AND VIEWING AREAS WITH THE OWNER/OWNER'S REPRESENTATIVE PRIOR TO FINAL INSTALLATION. CONTRACTOR SHALL USE SECTION 27 1000 SUPPLIED WORK AREA PATCH CORD TO CONNECT CAMERA(S). FAILURE TO COORDINATE ALL CAMERA LOCATIONS, HEIGHTS AND VIEWING ANGLES MAY RESULT IN RELOCATION OF CAMERA AND CABLING AT CONTRACTOR'S COST.
- CR** ACCESS CONTROL CARD READER INSTALLED AT SPECIFIED LOCATION. INSTALL ONE(1) 1" CONDUIT PATHWAY FROM THE NEAREST ACCESSIBLE CEILING SPACE TO A SINGLE GANG BACKBOX INSTALLED AT 44" AFF.

ACCESS CONTROL & SURVEILLANCE SYMBOLS LEGEND



ACS CALLOUT LEGEND

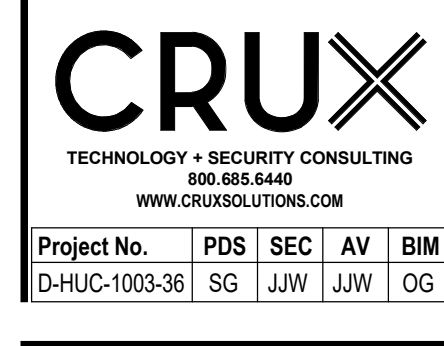
RESPONSIBILITY SCHEDULE

THIS SCHEDULE IS FOR REFERENCE AND DOES NOT INCLUDE ALL PROJECT COMPONENTS. IT SHALL BE USED IN CONJUNCTION WITH THE PROJECT DRAWINGS AND PROJECT SPECIFICATIONS.

SECTION	DESCRIPTION	DESIGNED BY:	FURNISHED BY:	INSTALLED BY:	NOTES		
		FIRM RESPONSIBLE FOR DESIGN	CONTRACTOR	OWNER	CONTRACTOR	OWNER	
27 0500	COMMON WORK RESULTS FOR COMMUNICATIONS						
	GROUNDING AND BONDING	N/A					
	GROUNDING TIE INTO SERVICE GROUND	N/A					
	PATHWAYS	CRUX	X		X	INCLUDES USE OF SPLIT SLEEVES FOR EXISTING PATHWAY PROTECTION IN NEW WALL.	
	FIRESTOPPING	CRUX	X		X	SEAL ALL PENETRATIONS TO MEET WALL TYPES.	
	LABELING	CRUX	X		X	PER OWNER STANDARDS - COORDINATE WITH OWNER.	
27 1000	STRUCTURED CABLING	FIRM RESPONSIBLE FOR DESIGN	CONTRACTOR	OWNER	CONTRACTOR	OWNER	
	DATA/VOICE/AP/CAMERA WORKSTATION CABLING	CRUX	X			NOTES	
						FOR NEW LOCATIONS ONLY	
	COPPER PATCH CORDS	CRUX	X			FOR NEW LOCATIONS ONLY - INCLUDES WORK TO CONNECT PATCH CABLES TO DEVICES IN THE FIELD.	
	PATCH PANELS	CRUX	X			NEW 6A PANEL FOR ALL NEW 6A CABLING	
	FACEPLATES	CRUX	X				
	INSERTS	CRUX	X				
	FABRIC INNERDUCT	N/A				FOR NEW LOCATIONS ONLY	
	FIBER OPTIC BACKBONE CABLING - OUTSIDE PLANT	N/A				NOT APPLICABLE TO THIS PROJECT	
	FIBER OPTIC BACKBONE CABLING - INSIDE PLANT	N/A				NOT APPLICABLE TO THIS PROJECT	
	SPlicing (COPPER AND FIBER)	N/A				NOT APPLICABLE TO THIS PROJECT	
	FIBER PATCH CORDS	N/A				NOT APPLICABLE TO THIS PROJECT	
	COPPER BACKBONE CABLE	N/A				NOT APPLICABLE TO THIS PROJECT	
	EQUIPMENT CABINET	OWNER		X		X	USE EXISTING RACK IN COMMUNICATIONS SPACE SHOWN
	CABLE MANAGEMENT	OWNER		X		X	USE EXISTING WIRE MANAGERS IN COMMUNICATION SPACE SHOWN
27 2100	DATA COMMUNICATIONS NETWORK EQUIPMENT	FIRM RESPONSIBLE FOR DESIGN	CONTRACTOR	OWNER	CONTRACTOR	OWNER	
	NETWORK SWITCH / CARDS / MODULES / CABLES / POWER SUPPLIES	OWNER		X		X	
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	OWNER		X		X	
	WIRELESS ACCESS POINT / AGREEMENTS / CONFIGURATION	OWNER		X		X	CABLE CONTRACTOR TO CONNECT PATCH CABLING TO DEVICE.
	VERTICAL POWER DISTRIBUTION UNIT (PDU)	OWNER		X		X	
	IP PHONE SET	OWNER		X		X	CABLE CONTRACTOR TO CONNECT PATCH CABLING TO DEVICE.
27 4116	INTEGRATED AUDIO-VIDEO EQUIPMENT	FIRM RESPONSIBLE FOR DESIGN	CONTRACTOR	OWNER	CONTRACTOR	OWNER	
	AV RACK / CABINET	N/A					NOT APPLICABLE TO THIS PROJECT
	MICROPHONES / CABLES	N/A					NOT APPLICABLE TO THIS PROJECT
	MIXER	N/A					NOT APPLICABLE TO THIS PROJECT
	AMPLIFIERS	N/A					NOT APPLICABLE TO THIS PROJECT
	DISTRIBUTED SPEAKERS	N/A					NOT APPLICABLE TO THIS PROJECT
	WALL PLATES	N/A					NOT APPLICABLE TO THIS PROJECT
	FLAT PANELS	N/A					NOT APPLICABLE TO THIS PROJECT
	FLAT PANEL MOUNTS	N/A					NOT APPLICABLE TO THIS PROJECT
	PROJECTOR / PROJECTOR MOUNTING HARDWARE	N/A					NOT APPLICABLE TO THIS PROJECT
	PROJECTOR SCREEN / SCREEN CONTROL SWITCH	N/A					NOT APPLICABLE TO THIS PROJECT
	AV CABLING	N/A					NOT APPLICABLE TO THIS PROJECT
	POWER CONDITIONER / SEQUENCER	N/A					NOT APPLICABLE TO THIS PROJECT
28 1300	ACCESS CONTROL SYSTEM	FIRM RESPONSIBLE FOR DESIGN	CONTRACTOR	OWNER	CONTRACTOR	OWNER	
	SECURITY SYSTEM MANAGEMENT SOFTWARE	OWNER		X		X	ADD NEW DOORS TO EXISTING FLOOR PLANS AND S2 GLOBAL ACS SYSTEM
	ACCESS CONTROL PANELS	OWNER					USE EXISTING PANEL FOR CONTROLLER CARDS
	DOOR CONTROLLER	CRUX	X		X		USE EXISTING PANEL FOR CONTROLLER CARDS
	POWER DISTRIBUTION UNIT	CRUX	X		X		ADD NEW POWER AS REQUESTED
	DOOR POSITION SWITCHES	CRUX	X		X		
	DOOR POWER SUPPLIES	DIV 8	X		X		
	REQUEST TO EXIT DEVICE	DIV 8	X		X		
	CARD READERS	CRUX	X		X		
	DOOR RELEASE BUTTONS	N/A					
	EMERGENCY ALARM BUTTONS	N/A					
	ACCESS CONTROL WIRING	CRUX	X		X		MAY BE ADDED TO EXISTING ACS PATHWAYS ALREADY IN BUILDING - DO NOT EXCEED EXISTING J-HOOK CAPACITY.
	AUXILIARY POWER SUPPLIES	CRUX	X		X		
	AUDIO/VIDEO INTERCOM SYSTEM	N/A					
	ARMORED LOOP PATHWAYS	CRUX	X		X		FOR REX PATHWAY AND DOOR POWER CONNECTIVITY TO DOORS SHOWN
	ACCESS CONTROL SERVER	OWNER		X		X	
	ELECTRICAL POWER TRANSFER	N/A					NOT USED ON DOOR PATHWAYS IN THIS PROJECT
	MOTION SENSORS	CRUX	X		X		ALL MOTIONS TO BE CONNECTED TO THE ACCESS CONTROL SYSTEM - THERE IS NO IDS IN THIS PROJECT.
28 1600	INTRUSION	FIRM RESPONSIBLE FOR DESIGN	CONTRACTOR	OWNER	CONTRACTOR	OWNER	
	MOTION SENSORS	N/A					NOTES
	KEYPAD(S)	N/A					
	DOOR SWITCHES	N/A					
	AUXILIARY POWER SUPPLIES	N/A					
28 2300	VIDEO SURVEILLANCE SYSTEM	FIRM RESPONSIBLE FOR DESIGN	CONTRACTOR	OWNER	CONTRACTOR	OWNER	
	CAMERAS - INDOOR / OUTDOOR	CRUX	X		X		ADD NEW CAMERAS TO EXISTING VMS SYSTEM
	CAMERAS - LICENSES	CRUX	X		X		
	VIDEO MANAGEMENT SOFTWARE	OWNER		X		X	SOFTWARE IS EXISTING
	STORAGE	OWNER		X		X	STORAGE IS EXISTING

Date: 3/24/25
Revision: 2

Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS
FOR MANSFIELD I.S.D. ARLINGTON, TEXAS



GENERAL NOTES, SYMBOLS, AND RESPONSIBILITY SCHEDULE

Job No. 1721-56-01
Drawn By: JJJ
Date: 09.23.2024
Sheet No. SS
TG1.01

GENERAL NOTES:

- 1) ALL EXISTING CABLING AT THE RENOVATED STEM AREA TO BE REMOVED AND DISPOSED OF BY GC.
- 2) MISD TO PROVIDE CAT 6A CABLING FOR ADDED DATA DROPS AND FOR THE EXISTING DATA DROPS SHOWN TO REMAIN-USED (CX). GC TO INSTALL OWNER PROVIDED CAT 6A CABLING AT THESE LOCATIONS AND ALL WAPS LOCATED IN THE RENOVATED STEM AREA.
- 3) NEW DATA CABLING THAT DOESN'T HAVE AN EXISTING PATHWAY CAN BE FREE RAN IN WALL WITH MPLS MOUNTING PLATE.
http://www.amixer.com/en_us/products/MPLS/INVENT-CADDY/innerductip/157703
- 4) GC TO UPGRADE INSERTS AT EXISTING PATCH PANELS THAT SERVE THE RENOVATED STEM AREA FOR CAT 6A CABLING. ADDITIONAL PATCH PANEL MAY BE REQUIRED. GC'S TECHNOLOGY SUBCONTRACTOR TO VERIFY AND PROVIDE AS REQUIRED.
- 5) ADD NEW DATA CABLING TO BE LABELED AND TESTED IN ACCORDANCE WITH 27 1000 STRUCTURED CABLING AND SHEET T5.01.

ALLOWANCES TO BE UTILIZED:

GC TO UTILIZE THE FOLLOWING ALLOWANCES TO OFFSET COST FOR THE ADDITIONAL CABLING AND ELECTRICAL WORK.

- 1) **26 0900 INSTRUMENTATION AND CONTROL FOR ELECTRICAL SYSTEMS**
PROVIDE A DEDICATED 120-VOLT CIRCUIT TO ALL CONTROL PANELS AND DEVICES AS REQUIRED FOR PROPER SYSTEM OPERATION. THESE ITEMS ARE NOT NECESSARILY INDICATED ON THE DRAWINGS. ALLOW FOR TWO (2) 1 POLE, 20 AMP CIRCUITS BASED ON TWO (2) #12 & GROUND IN 3/4" CONDUIT AND 100 FT. RUN.
- 2) **26 2726 - WIRING DEVICES**
CONTRACTOR SHALL ALLOW FOR ONE (1) ADDITIONAL DEDICATED RECEPTACLE AND ONE (1) ADDITIONAL DEDICATED POWER/DATA OUTLET THAT IS NOT INDICATED ON THE DRAWINGS. BASE EACH DEDICATED RECEPTACLE ON A 100 FT. RUN OF 1/2" CONDUIT WITH TWO (2) #12 THWN AND ONE (1) #12 GREEN GROUND. INSTALL AS DIRECTED AT THE JOB SITE. THESE CIRCUITS MAY BE UTILIZED FOR MISCELLANEOUS HAND-WIRED EQUIPMENT WHEN DIRECTED BY THE ARCHITECT.
- 3) **27 1000 STRUCTURED CABLING**
CONTRACTOR SHALL FURNISH AN ALLOWANCE OF (20) TWENTY ADDITIONAL CABLES THAT CAN BE ADDED ANYWHERE IN THE AFFECTED PORTION OF THE PROJECT PER OWNERS DIRECTION.

DATA DROP COUNT ALREADY IN CONTRACT:
 CC2 - 13 X 2 = 26
 CC4 - 2 X 4 = 8
 WS2 - 3 X 2 = 6
 AP1 - 2 X 1 = 2
 SC1 - 3 X 1 = 3

****AN ALLOWANCE OF (20) ADDITIONAL CAT 6A CABLES INCLUDED IN CONTRACT**

DATA DROP COUNT ADDED TO CONTRACT:
 CC1 - 9 X 1 = 9 (PHONES)
 CC2 - 7 X 2 = 14 (TECHNOLOGY)
 CX2 - 6 X 2 = 12 (EXIST. TECHNOLOGY)
 AP1 - 6 X 1 = 6 (EXIST. WAPS)
 SC1 - 2 X 1 = 2 (EXIST. CAMERAS)

TECHNOLOGY POWER ADDED TO CONTRACT:
 DUPLEX - 1
 QUAD - 2

REFERENCE SHEET T61.01 FOR ALL SYMBOLS AND PROJECT SPECIFIC NOTES.

HALF-TONED DEVICES ARE EXISTING DEVICES TO BE RE-INSTALLED AT THE SAME LOCATION DURING CONSTRUCTION

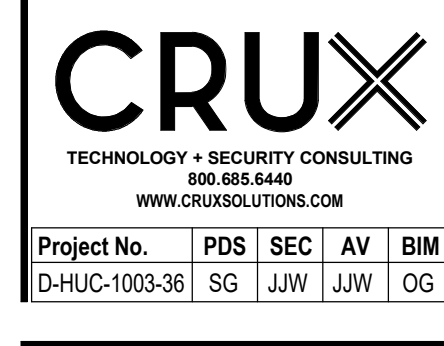
SHEET NOTES

01. RE-INSTALL EXISTING PTT FROM THIS NEW ROOM IN NEW LOCATION AS SHOWN.

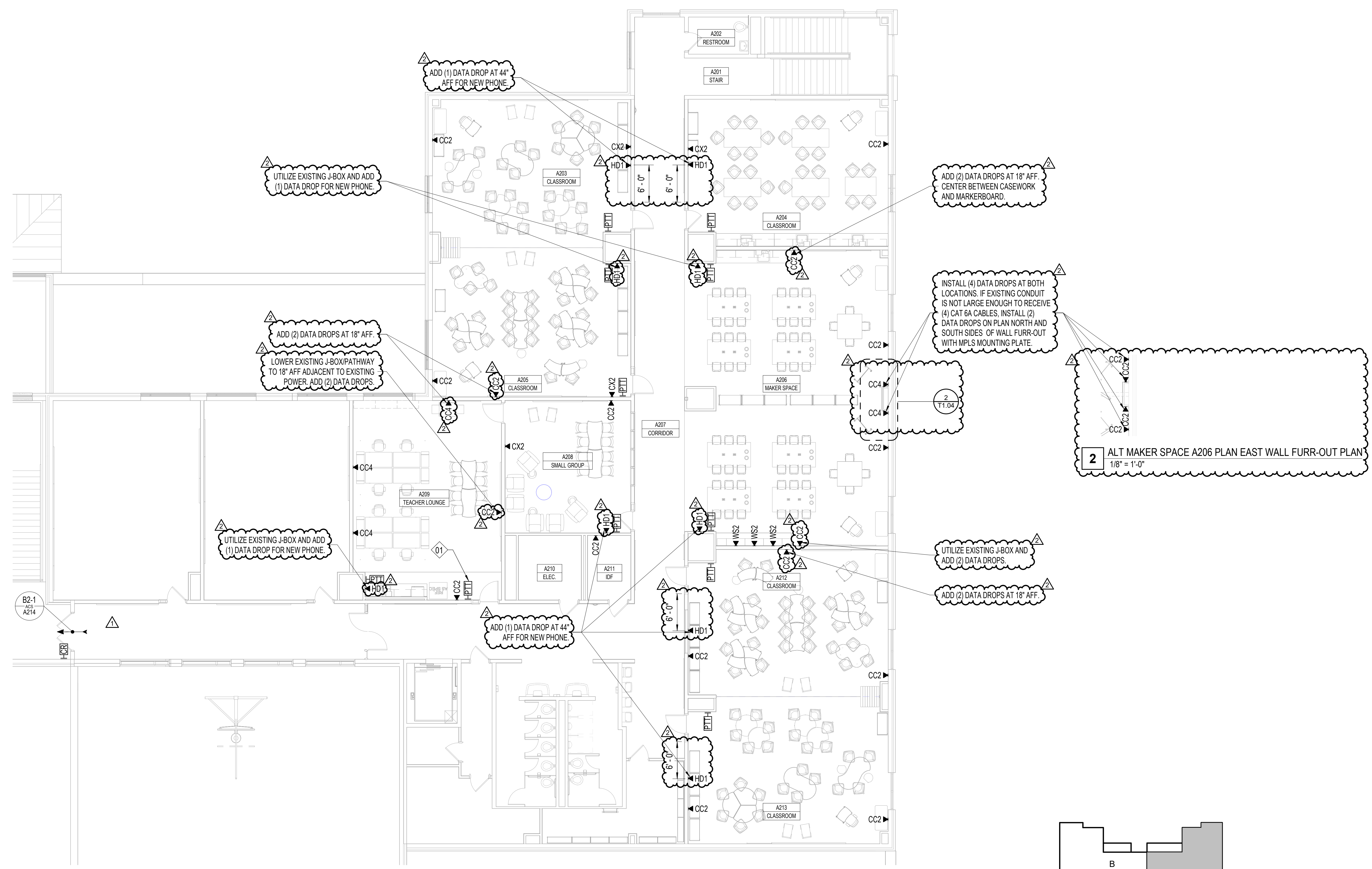
KEYNOTE LEGEND
 (NOT ALL KEYNOTES MAY APPLY)

Date	1/27/25
Revision /	3/24/25
1	2

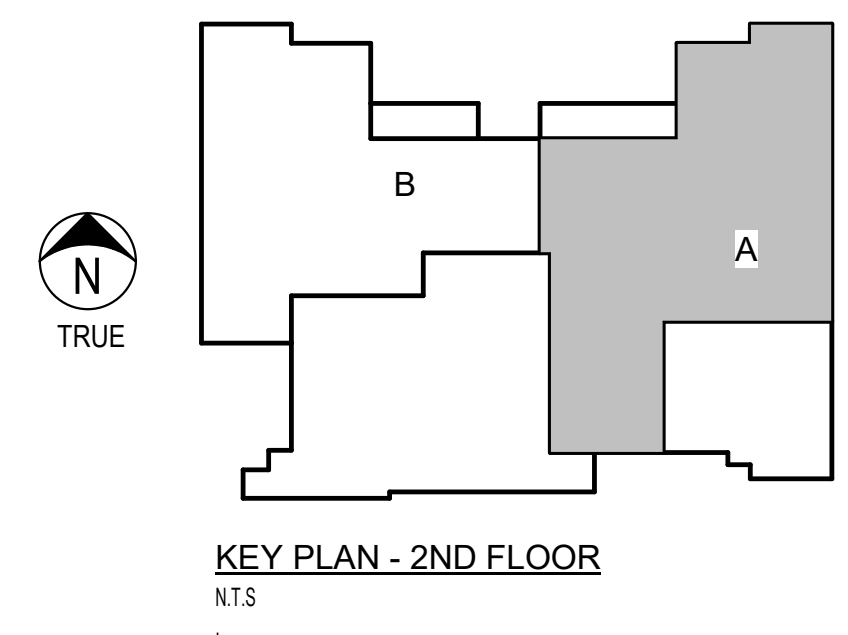
Project: CAROL HOLT ELEMENTARY SCHOOL STEM ACADEMY RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS



FLOOR PLAN - AREA A - LEVEL 2	
Job No. 1721-56-01	Sheet No. SS
Drawn By: JJJ	T1.04
Date: 09.23.2024	



1 FLOOR PLAN - AREA A - LEVEL 2
1/8" = 1'-0"





RFP # 05

Request for Proposal

CPS Recommendation

PROJECT: Carol Holt STEM Renovation

DATE: May 7, 2025

PROJECT NUMBER: 1721-56-01

MISD PURCHASE ORDER #

9582500100

Morales Construction Services

DESCRIPTION:

PCO 13: Install terrazzo flooring system to match existing at new door openings A205 and A209.

JUSTIFICATION:

PCO 13: ADD - \$3,500.00

PCO : Requested by the Mansfield ISD. ADD - \$ 3,500.00

COST COMPARISON:

	DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount: ADD	\$3,500.00	0 Days
A/E's Recommended (add/deduct) Amount: ADD	\$3,500.00	0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$3,500.00 CPS Recommended Time: 0 Days

Project Supervisor:

Brad Barker

Date:

5/9/25

Signature Recommended Not Recommended

Brad Barker
Project Manager Printed Name

Huckabee CPS
Project Management Firm

MISD Bond Program:

Jeff Brogden

Date:

5.9.25

Signature Recommended Not Recommended

Jeff Brogden
Associate

ATTACHMENTS

- A/E Recommendation
- Contractor's Proposal
- Request For Proposal
- CONTINGENCY TYPE

COPIES TO: Bruce Morris, Huckabee & Associates, Inc
Ray Morales, Morales Construction Services
Michele Trongaard, MISD / cc: Lexi Bazarte, MISD

FILE:

Mansfield Independent School District
2017 Capital Bond Program
203 Hillcrest Street, Suite 111, Mansfield, Texas 76063

**REQUEST FOR PROPOSAL
A/E INFORMATION**

TO: MISD Bond Management
203 Hillcrest St.
Suite 111
Mansfield,, Texas 76-63

RFP NO: RFP 05
DATE: May 7, 2025

PROJECT: Carol Holt STEM Renovation

ATTENTION: Brad Barker

PROJECT NO: 1721-56-01

DESCRIPTION:

PCO 13: Install terrazzo flooring system to match existing at new door openings A205 and A209.

JUSTIFICATION:

PCO 13: New opening in existing walls were made for the installation of two new doors and frames. The existing terrazzo flooring does not extend to mid point of door opening leaving about 2" of exposed concrete at corridor side of wall. Therefore, terrazzo flooring will need to be installed to provide a finished look and match existing flooring conditions. **ADD - \$3,500.00**

COST COMPARISON:		DOLLARS	TIME
Contractor's Initial Proposal:	ADD	<u>\$3,500.00</u>	<u>0 Days</u>
A/E's Estimated Amount:	ADD	<u>\$3,500.00</u>	<u>0 Days</u>
A/E's Recommended Amount:	ADD	<u>\$3,500.00</u>	<u>0 Days</u>

RECOMMENDATION:

Construction Observer: Bruce Morris
 Signature Recommended
Bruce Morris
 Name

Date: 05/07/2025
 Not Recommended
Huckabee
 Firm

OWNER:

Owner: Garry Walker
 Signature Recommended
Garry Walker
 Name

Date: 5/8/2025
 Not Recommended

ATTACHMENTS:

- Contractor's Proposal
- Request For Proposal
- RFI



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations 7321 Ledbetter Road Arlington, Texas 76001

Prime Contract Potential Change Order #013: CE #023 - Misc Terrazzo Repairs

Table with contract details including TO: Mansfield ISD, FROM: Morales Construction Services Inc Vendor, PCO NUMBER/REVISION: 013 / 0, CONTRACT: 1 - PO #9582500100, REQUEST RECEIVED FROM, CREATED BY: Will Tyler (Morales Construction Services Inc Vendo), STATUS: Approved, CREATED DATE: 5/6/2025, REFERENCE, PRIME CONTRACT CHANGE ORDER: None, FIELD CHANGE: No, LOCATION, ACCOUNTING METHOD: Amount Based, SCHEDULE IMPACT, PAID IN FULL: No, EXECUTED: No, SIGNED CHANGE ORDER RECEIVED DATE, TOTAL AMOUNT: \$3,500.00

POTENTIAL CHANGE ORDER TITLE: CE #023 - Misc Terrazzo Repairs

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

CE #023 - Misc Terrazzo Repairs
Cost to repair terrazzo floors around new door locations.

ATTACHMENTS:

Carol Holt STEM - Morales Construction Services.pdf

Table with 4 columns: #, Budget Code, Description, Amount. Row 1: 1, 09-60.S Flooring.Commitment, Mics Terrazzo Repairs, \$3,500.00. Grand Total: \$3,500.00

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE DATE

SIGNATURE 426 DATE

SIGNATURE DATE



May 6, 2025

Morales Construction Services
990 N Walnut Creek Dr #2018
Mansfield TX 76063

Attn: Will Tyler
Project: Carol Holt STEM
Re: Requested Terrazzo Infill

Mr. Tyler:

Andreola Terrazzo and Restoration, Inc. propose to furnish and install all labor and materials for the Terrazzo infill at the Carol Holt STEM project. As contracting members of The National Terrazzo & Mosaic Association, we will adhere in strict accordance with all N.T.M.A. guidelines and specifications as well as those outlined by the Architect of record. Scope option costs are:

\$3,500.00

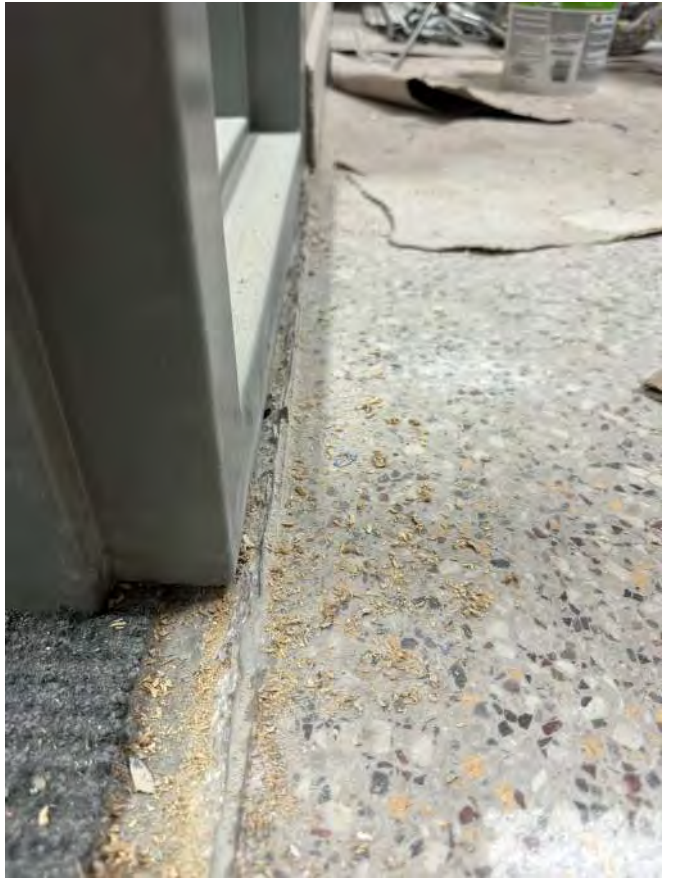
(Three Thousand Five Hundred Dollars)



Thank you in advance for all the considerations this proposal may receive.

Respectfully,
Andreola Terrazzo & Restoration, Inc.

Josue Conde
Project Admin





RFP # 06

Request for Proposal

CPS Recommendation

PROJECT: Carol Holt STEM Renovation DATE: May, 28 2025
 PROJECT NUMBER: 1721-56-01
 MISD PURCHASE ORDER # 9582500100 Morales Construction Services

DESCRIPTION:

PCO 14: Install Roppe rubber transition strip Part #50, Color 123 Charcoal at carpet to terrazzo conditions at doors A203, A204, A205, A208, A212, A213 and LVT to terrazzo condition at the Maker Space A206 in accordance with RFP 05.

JUSTIFICATION:

PCO 14: ADD - \$305.46

PCO : Requested by the Mansfield ISD. ADD - \$305.46

COST COMPARISON:

	DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount: ADD	\$305.46	0 Days
A/E's Recommended (add/deduct) Amount: ADD	\$305.46	0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: ADD \$305.46 CPS Recommended Time: 0 Days

Project Supervisor: Brad Barker Date: 5/28/25
 Signature [X] Recommended [] Not Recommended

Brad Barker Huckabee CPS
 Project Manager Printed Name Project Management Firm

MISD Bond Program: [Signature] Date: 5/28/25
 Signature [X] Recommended [] Not Recommended

Carrey Walker
Jeff Brogden
 Associates Bond Program mgr.

- ATTACHMENTS
 A/E Recommendation [X]
 Contractor's Proposal [X]
 Request For Proposal [X]
 CONTINGENCY TYPE [X]

COPIES TO: Bruce Morris, Huckabee & Associates, Inc
 Ray Morales, Morales Construction Services
 Michele Trongaard, MISD / cc: Lexi Bazarte, MISD
 FILE:

Mansfield Independent School District
 2017 Capital Bond Program
 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063

**REQUEST FOR PROPOSAL
A/E INFORMATION**

TO: MISD Bond Management
203 Hillcrest St.
Suite 111
Mansfield,, Texas 76-63

RFP NO: RFP 06
DATE: May 27, 2025

PROJECT: Carol Holt STEM Renovation

ATTENTION: Brad Barker

PROJECT NO: 1721-56-01

DESCRIPTION:

PCO 14: Install Roppe rubber transition strip Part #50, Color 123 Charcoal at carpet to terrazzo conditions at doors A203, A204, A205, A208, A212, A213 and LVT to terrazzo condition at the Maker Space A206 in accordance with RFP 05.

JUSTIFICATION:

PCO 14: Required to cover gap and provide a smooth transition between existing terrazzo and new carpet/ LVT flooring. - **ADD \$305.46**

COST COMPARISON:

		DOLLARS	TIME
Contractor's Initial Proposal:	ADD	<u>\$305.46</u>	<u>0 Days</u>
A/E's Estimated Amount:	ADD	<u>\$305.46</u>	<u>0 Days</u>
A/E's Recommended Amount:	ADD	<u>\$305.46</u>	<u>0 Days</u>

RECOMMENDATION:

Construction Observer: Bruce Morris
 Signature Recommended

Date: 05/27/2025
 Not Recommended

Bruce Morris
 Name

Huckabee
 Firm

OWNER:

Owner: Brad Barker
 Signature Recommended

Date: 5/28/25
 Not Recommended

Brad Barker
 Name

ATTACHMENTS:
 Contractor's Proposal
 Request For Proposal
 RFI



Project: 0085 - Mansfield ISD - Carol Holt Elementary School Stem Academy Renovations 7321 Ledbetter Road Arlington, Texas 76001

Prime Contract Potential Change Order #014: CE #026 - RFP 05

Table with 4 columns: TO, FROM, PCO NUMBER/REVISION, CONTRACT, REQUEST RECEIVED FROM, CREATED BY, STATUS, CREATED DATE, REFERENCE, PRIME CONTRACT CHANGE ORDER, FIELD CHANGE, ACCOUNTING METHOD, LOCATION, PAID IN FULL, SCHEDULE IMPACT, SIGNED CHANGE ORDER RECEIVED DATE, EXECUTED, TOTAL AMOUNT.

POTENTIAL CHANGE ORDER TITLE: CE #026 - RFP 05

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

CE #026 - RFP 05
Cost to install approved rubber transitions at specified locations.

ATTACHMENTS:

20250527084859_001.pdf

Table with 4 columns: #, Budget Code, Description, Amount. Includes rows for 09-60.S Flooring.Commitment and 09-60.L Flooring.Labor, plus a Grand Total row.

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
2500 E Broad St Suite 200
Mansfield, Texas 76063

SIGNATURE DATE

SIGNATURE 431 DATE

SIGNATURE DATE

REVISED

CHANGE ORDER FORM

Project:	MORALES CAROL HOLTE.S.
Location:	7321 LEDBETTER ARLINGTON, TX

Project #	TD-576
Date:	5-20-25

This Change order is for any deviation or clarification of the scope of work or plans whether a charge item or not

Explanation	7 PCS #50 TRANSITION COLOR 123 CHARCOAL		110.46
what is involved in this work	TRIP CHARGE TO INSTALL TRANSITIONS		199.00
Reason for Change:			
explain why this change is required			
Attach pictures before and after of the affected work if applicable			
Materials required	List and extra material required and if possible how much of each if known		
if more room is needed attach to this form as needed			
Labor required	List what type of labor if any this change order requires if known		
if more room is needed attach to this form as needed			
Cost	Change Description:	Unit Price	Charge
Cost will have to be applied by the Project Manager			
Call the number above and ask for the project manager on this project Or call the project manager directly for a verbal cost estimate if applicable			Total estimated Cost \$ 305.46
Requested By:			
Company:			
Address:			
Phone/Email:			

Customer Approval Signature

Date

By signing this you agree to the above changes or clarifications to the work incurred for completion and authorize payment to DD&F for any costs involved and added time for completion if applicable



MORE THAN ARCHITECTS

PRICE REQUEST (RFP)

NO. 5

PROJECT NAME: Carol Holt Elementary School STEM Academy Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Arlington, Texas

PROJECT NUMBER: 1721-56-01

ISSUE DATE: 5/22/25

SUMMARY OF CHANGES:

Provided verbiage clarification for new floor transition profile between carpet and terrazzo transition at door locations, and LVT and terrazzo transition at the maker space.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	--
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--

Huckabee

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www.huckabee-inc.com



05.22.25

ARCHITECTURAL ITEMS FOR RFP NO. 005

NOTICE TO PROPOSERS:

- A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
- B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

FOR CLARIFICATION:

Provide Roppe rubber floor transition profile **Part #50**, Color: **123 Charcoal** to be installed at the following locations along Corridor A207:

- Carpet to Terrazzo conditions at doors A203, A204, A205, A208, A212 and A213.
- LVT to Terrazzo conditions at the Maker Space A206.

END OF ARCHITECTURAL RFP



TITLE: Consideration and Approval of the GMP with Lee Lewis Construction, Inc. for 2024 Bond Program Package EPD (Police and Security Building)

DATE: June 24, 2025

ACTION

BACKGROUND:

Lee Lewis Construction, Inc. was awarded the Construction Manager at Risk (CMaR) Package EPD – Police and Security Building at the October 22, 2024 Board Meeting with the final Guaranteed Maximum Price (GMP) to be presented to the Board of Trustees at the June 24, 2025 board meeting. The MISD Bond Department and the district’s Architect have requested that Lee Lewis Construction, Inc. provide the GMP in order to start the construction of the Police and Security Building.

CONSIDERATIONS:

Approve the GMP for Package EPD with Lee Lewis Construction, Inc., to start construction of the new Police and Security Building in the amount of \$25,220,899.00 as presented in the 2024 Bond Program Update. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve GMP with Lee Lewis Construction, Inc. in the amount of \$25,220,899.00.

If the Board agrees, the motion will read:

“Move to Approve the Guaranteed Maximum Price (GMP) Award to Lee Lewis Construction, Inc. in the amount of \$25,220,899.00 for the 2024 Bond Program Package EPD – construction of a new Police and Security Building.”



TITLE: Consideration and Approval of the GMP with Core Construction for 2024 Bond Program Package P15 (Ben Barber Innovation Academy & Frontier STEM Academy, and Phoenix Academy)

DATE: June 24, 2025

ACTION

BACKGROUND:

Core Construction was awarded the Construction Manager at Risk (CMaR) Package P15 – Ben Barber Innovation Academy & Frontier STEM Academy, and Phoenix Academy renovations at the October 22, 2024 Board Meeting with the final Guaranteed Maximum Price (GMP) to be presented to the Board of Trustees at the June 24, 2025 board meeting. The MISD Bond Department and the district’s Architect have requested that Core Construction provide the GMP in order to start the construction and renovations including in Package 15.

CONSIDERATIONS:

Approve the GMP for Package P15 with Core Construction to start renovations of Ben Barber Innovation Academy & Frontier STEM Academy, and Phoenix Academy in the amount of \$21,728,789.00 as presented in the 2024 Bond Program Update. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve GMP with Core Construction in the amount of \$21,728,789.00.

If the Board agrees, the motion will read:

“Move to Approve the Guaranteed Maximum Price (GMP) Award to Core Construction in the amount of \$21,728,789.00 for the 2024 Bond Program Package 15 – renovations to Ben Barber Innovation Academy & Frontier STEM Academy, and Phoenix Academy.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Construction Managers at Risk for the 2024 Bond Program Phase 2 & 3 Projects

DATE: June 24, 2025

ACTION

BACKGROUND:

On March 27, 2025 Request for Proposal #25-020 was advertised for proposals for Construction Managers at Risk for the 2024 Bond Program Phase 2 & 3 Projects. A revision was made to RFP #25-020 on April 17, 2025. Phase 2 & 3 includes eleven (11) renovation packages. Nine (9) proposals were received on April 24, 2025.

A committee consisting of Gina Rietfors, Risk Manager, Lacy Beckler, Project Manager, Brad Barker, Project Manager, Garry Walker, Bond Program Manager, Cameron Mason, Assistant Bond Program Manager, Karen Fichte, Bond Accountant, Shawn McLemore, Assistant Project Manager, Pamela Hoffman, Assistant Project Manager, Tracy Hardcastle, Huckabee, and Bruce Morris, Huckabee, evaluated the proposals in accordance with the evaluation criteria. At the conclusion of the evaluation, the committee interviewed all proposers.

Interviews were conducted with all firms between May 14 and May 21, 2025. Following the interviews, the committee resolved to contract with eight (8) firms based on the interview process and evaluation. The committee reviewed the firms experience and proposed staffing plan and resolved to divide the Phase 2 & 3 projects between the firms. The proposed CMaR's are, Morales Construction Services, Inc., Lee Lewis Construction, Inc., Authers Building Group, LLC, Reeder General Contractors, Inc., The Christman Company, CORE Construction, Phillips/May Corporation, and Post L Group, LLC. The recommended project assignments are shown in the table below:

CMaR Contractor	Recommended Phase 2 & 3 Package	Pre-Construction Fee	Construction Services Fee
Post L Group, LLC	Package 4 Anderson, Harmon, Davis, Holt, Tipps	\$20,000.00	3.5%
CORE Construction	Package 5 Boren, Reid, Brown, Nash, Perry	\$30,000.00	4.5%
Morales Construction Services, Inc.	Package 6 Sheppard, Ponder, Neal, Tarver Rendon	\$35,000.00	9.8%
The Christman Company	Package 7 Norwood, Smith, Miller, Spencer, Daulton	\$24,500.00	3.25%
Core Construction	Package 8 Brockett, Gideon, Jones, Cabaniss, Jandrucko	\$35,000.00	4.5%
Authers Building Group, LLC	Package 9 Mansfield HS, Low, Orr	\$27,000.00	6.0%
Lee Lewis Construction, Inc	Package 10 Summit HS, Cross Timbers	\$45,000.00	7.25%
Lee Lewis Construction, Inc	Package 11 Timberview HS, Icenhower	\$45,000.00	3.95%
Reeder General Contractors, Inc.	Package 12 Legacy HS, Shepard	\$40,000.00	8.0%
Phillips/May Corporation	Package 13 Lake Ridge HS, Martinez, Lillard	\$30,000.00	3.5%
Lee Lewis Construction, Inc	Package 16 Anderson Complex, Facilities, Student Nutrition, Reed-Stewart Ag Center, Whitson Ag Center, Technology Building	\$30,000.00	7.25%

CONSIDERATIONS:

The Administration recommends the award of the 2024 Bond Program Phase 2 & 3 projects to the contractors selected based on proposals and interviews. At the conclusion of the Pre-Construction phase, each project's final GMP (Guaranteed Maximum Price) will be submitted to the Board of Trustees for final approval.

RECOMMENDATION:

The Superintendent recommends the Award of CMAr Contract Agreements for the 2024 Bond Program Phase 2 & 3 Projects as presented.

If the Board agrees, the motion would read:

“Move to approve the Award of CMAr Contract Agreements for the 2024 Bond Program Phase 2 & 3 Projects as presented.”

Project Assignments													
Phase 2 & 3 - Projects													
	PKG 4	PKG 5	PKG 6	PKG 7	PKG 8	PKG 9	PKG 10	PKG 11	PKG 12	PKG 13	PKG 16	Value	%
Morales Construction Services *			X									\$6,790,000	5.59
Lee Lewis Construction							X	X			X	\$27,419,922	22.57
Authers Building Group						X						\$11,906,000	9.8
The Christman Company ^				X								\$11,310,000	9.31
Core Construction		X			X							\$31,363,000	25.82
Phillips May Corporation *										X		\$10,860,000	8.94
Tegrity													
Post L Group ^*	X											\$9,237,000	7.6
Reeder General Contractors									X			\$12,597,000	10.37

* MWBE/HUB Contractor

^ First time as contractor with MISD



TITLE: Title I Campuses 2025-2026

June 24, 2025

INFORMATION

BACKGROUND:

Each year after fall PEIMS data is finalized, the Federal Programs Department conducts a review of free/reduced lunch counts for each campus to determine Title I eligibility. The District's overall poverty ratio decreased to 48.18% this year. Campuses over 40% are considered eligible by Federal criteria. For the 2025-2026 school year, MISD received an increase of \$24,425 in initial Title I funding for a total of \$4,637,098 compared to \$4,612,673 last year. Therefore, there is an increase in funding for most campuses for the 2025-2026 school year.

CONSIDERATIONS:

Attached is a list of free/reduced status for each campus used to make eligibility decisions for 2025-2026.



2025-2026 Title I Campuses	Economically Disadvantaged Percentage
Sarah Jandrucko Early Learners Academy	55.28%
Harmon Elem	83.29%
Cross Timbers	70.92%
Morris Elem	73.94%
Howard MS	76.31%
Davis Elem	73.43%
Gideon Elem	71.76%
Brockett Elem	66.83%
Ponder Elem	68.78%
C. Anderson Elem	63.00%
Nash Elem	64.45%
Icenhower Inter	66.56%
Jones Elem	61.47%
Coble MS	63.20%
MJ Sheppard Elem	61.82%
Carol Holt	51.66%
Cabaniss Elem	55.73%
Donna Shepard Inter	57.39%
Linda Jobe MS	54.15%
Tarver Rendon	51.78%
Worley MS	49.68%
Annette Perry	43.84%
Mary Orr	49.59%
Asa Low	48.26%
Summit HS	67.66%
Timberview HS	58.56%



**Board of School Trustees
Mansfield Independent School District**

TITLE: 2025-26 Parent and Family
Engagement Agreement

June 24, 2025

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to have a Parent and Family Engagement Agreement. Recognizing that parents are the primary influence in their children’s lives, the Texas Education Agency, under the Every Student Succeeds Act (ESSA), includes parental engagement as a key component in federally funded programs. Parent and Family Engagement is defined by ESSA as participation of parents in regular, two-way, meaningful communication involving student academic learning and other school activities. The intent of ESSA’s “expanded parental options” is for parents to assist in their children’s learning, to be actively involved, and to be full partners in the education of their children.

Effective parental engagement takes many forms including communicating, parenting, student learning, volunteering, school decision-making, advocacy, and collaborating with the community. (National Standards for Parent/Family Involvement Programs, National PTA)

CONSIDERATIONS:

Please see the attached MISD Parental Involvement Agreement. It was reviewed and revised by the DEIC Committee May 1, 2025. It was endorsed by the DEIC on May 1, 2025. The agreement is posted on the MISD website in English, Spanish, Vietnamese, and Arabic. Each Title I campus has individual Parent and Family Engagement policies as well.

Mansfield Independent School District



Parent & Family Engagement Policy 2025-2026

The Mansfield Independent School District will implement the following statutory requirements:

- The school district will implement programs, activities, and procedures for the engagement of parents in all of its schools as planned with consultation of parents of participating children.
- The school district will work with its schools to ensure that the required school-level parental engagement policies meet the legal requirements, and include, as a component, a school-parent compact for Title I schools.
- The school district will incorporate this district-wide parental engagement policy into its improvement plans.
- In carrying out the parental engagement requirements, to the extent practicable, the school district and its schools will provide full opportunities for the participation of parents with children with limited English proficiency, parents of children with disabilities, and parents of migratory children. It will provide information and school reports in an understandable and uniform format and, including alternative formats upon request, and, to the extent practicable, in a language parents understand.
- The school district will involve the parents of children served in Title I schools in decisions about how the one percent of Title I funds reserved for parental engagement is spent, and will ensure that not less than 95 percent of the one percent reserved goes directly to the schools.
- The school district will be governed by the following statutory definition of parental engagement, and expects that its schools will carry out programs, activities, and procedures in accordance with this definition: *Parent and Family Engagement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring that—*
 - (A) *parents play an integral role in assisting their child’s learning;*
 - (B) *parents are encouraged to be actively involved in their child’s education at school;*
 - (C) *parents are full partners in their child’s education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child*

Statement of Purpose

Mansfield Independent School District provides a quality education for every student in our district. In support of the district mission to "inspire and educate students to be productive citizens," Mansfield ISD will develop and nurture partnerships with parents/caregivers, students, and community stakeholders. Furthermore, the district will involve parents/caregivers in all aspects of the various local, state, and federal programs offered in Mansfield ISD schools.

Parent Involvement in Developing the Policy

Mansfield Independent School District will provide the following necessary coordination, technical assistance, and other support to assist schools in planning and implementing effective parental involvement activities to improve student academic achievement and school performance:

- Campus support from the district to serve in an advisory capacity to campuses
- Meetings of parents/caregivers, community members, and campus personnel to provide feedback and input on campus plans, policies, and budget allocations
- Appropriate roles for community-based organizations and businesses, including faith-based organizations, in parental engagement activities
- District Parent and Family Engagement Policy will be available on the district website in English, Spanish, Vietnamese and Arabic.

Mansfield Independent School District will take the following actions to involve parents in the joint development of its district/school parental engagement plan:

- Actively recruit parents/caregivers to participate in parent advisory capacity
- Schedule meetings at convenient times and locations to participate in a comprehensive review of policy, budget, and programs for parent involvement
- Annually solicit feedback on the policy via the website, social media, and parent organizations
- Offer a flexible number of meetings, such as meetings in the morning or evening
- Present the plan to the public online

Annual Meetings for Title I Parents

Mansfield Independent School District uses Title I funds to provide school-wide services for all students enrolled on Title I campuses. The Title I campuses will hold at least one meeting annually to review Title I guidelines and services offered at campus level. Copies of the district’s current Parent & Family Engagement Policy and campus designed School-Parent Compact will be distributed at the meeting. Both documents will be provided in English and in Spanish on bilingual program campuses. The meeting will be held at a convenient time and location; notice of the meeting will be provided through public announcements and school based information flyers. Translators will be available on bilingual campuses and upon request. Mansfield Independent School District will provide parents of participating children, if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practically possible.

The district will, with the assistance of its schools:

- Provide materials and training to help parents work with their children to improve their children’s academic achievement, such as literacy training and using technology, as appropriate, to foster parental involvement
- Pay reasonable and necessary expenses associated with parental engagement activities to enable parents to participate in school-related meetings and training sessions
- Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents who are unable to attend those conferences at school

Matching Parent Engagement Programs to the Needs of the Community

Mansfield Independent School District will build the schools and parents’ capacity for strong parental engagement in order to ensure effective engagement of parents and to support a partnership among the schools involved, parents, and the community to improve student academic achievement, through the following activities:

The District, with the assistance of its schools, assist parents of children served by the school district or school, as appropriate, in understanding topics such as the following:

- the state’s academic content standards
- the state’s student academic achievement standards
- the state and local academic assessments including alternate assessments
- the requirements of Title I
- how to monitor their child’s progress
- how to work with educators

The Mansfield Independent School District will coordinate and integrate parental engagement strategies under Title I with the following other programs: Preschool programs, Special Education programs, Gifted Education programs, Career and Technology programs, Bilingual/ESL programs, Family Literacy programs, English Language classes, and Parenting and Father Involvement programs.

Staff/Parent Communications

The district, with the assistance of its schools and parents, will educate its teachers, pupil services personnel, principals and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents. District personnel will implement and coordinate parent programs and build ties between parents and schools. Furthermore, the Communications department and Technology department provide methods of communication via social media and software programs.

The school/district will take the following actions to ensure that information related to the school and parent-programs, meetings, and other activities, is given to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand:

- Translators provided at the campus level for parents in Spanish Bilingual/Dual Language programs
- District phone call out system based upon the primary language identified for the home
- Provide a centralized District level contact for translation requests and assistance

In carrying out parental engagement communication, districts and schools, to the extent practicable, shall provide full opportunities for the participation of parents with children with limited English proficiency, parents with children with disabilities, and parents of migratory children, including providing information and school reports in a format and, to the extent practicable, in a language parents can understand.

Evaluation

Mansfield Independent School District will take action to conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this parental involvement policy in improving the quality of schools. The evaluation will include identifying barriers to greater participation by parents in parental engagement activities with particular attention to parents who are economically disadvantaged, disabled, limited English proficient, limited literacy, or are of any racial or ethnic minority background. The school district will use the findings of the evaluation about its parental engagement policy and activities to design strategies for more effective parental involvement, and to revise, if necessary and with the involvement of parents its parental engagement policies.

Mansfield ISD administers satisfaction surveys annually to parents, staff, and students (as age appropriate), and will use the results of the surveys as part of the evaluation of parent and family engagement.

Statewide Initiative

Texas has established a Parent and Family Engagement Initiative hosted by the Region 16 Education Service Center. Website: www.esc16.net/page/title1swi.home Phone 806-677-5166

The Department of Federal Programs in Mansfield ISD is responsible for annually reviewing and publishing this policy. Please contact 817-299-4324 with any comments or concerns. Please refer to www.mansfieldisd.org for handbooks for parents, calendars of school events, and information on how to become a volunteer, or talk to your school principal about opportunities to serve on committees.



TITLE: Consideration and Approval 2024 Bond Program Design
Development Drawings Package 14 – Transportation

DATE: June 24, 2025

ACTION

BACKGROUND:

The 2024 Bond Program - Proposition A includes the development and construction of a 6th Avenue Transportation Facility. The Design Development Drawings were presented to the Board of Trustees at the June 24, 2025 regular board meeting. The design was developed by the district’s architect Huckabee in partnership with Smith & Company Architects. Design meetings were held with MISD staff and consultants to develop the new building and building renovations. Package 14 includes the renovations as presented and all capital improvement items developed from the “Capital Improvement Plan.” The total for Package 14, including all architect services, permitting, FFE (furniture, fixtures, and equipment), and technology is \$25,330,120.00

CONSIDERATIONS:

Approve design development drawings as presented and authorize the MISD Bond Team to proceed with final construction documents. The final GMP will be presented to the board of trustees in September 2025 at the regular scheduled board meeting.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the 2024 Bond Program – Package 14 Transportation Facility as presented.

If the Board agrees, the motion will read:

“Move to Approve the 2024 Bond Program – Package 14 Transportation Facility Design Development Drawings as presented.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Intent of Federal Funds 2025-26

June 24, 2025

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to share the intent of the funds prior to submitting applications for federal funding. MISD submits applications for the following federal grants:

ESSA Consolidated Grant

- Title I, Part A (Improving the academic achievement of the disadvantaged)
- Title II, Part A (Professional development for teachers and principals)
- Title III, Part A ELA (English Language Acquisition)
- Title IV, A SSAEP (Student Support and Academic Enrichment)

IDEA B (Special Education)

IDEA B PK (Special Education)

Carl Perkins (Career Tech)

CONSIDERATIONS:

Please see the attached Intent of Federal Funds for 2025-2026 document. It was endorsed by the DEIC on May 1, 2025. It will be posted on the Federal Programs website.



Intent of Federal Funds (Initial Allocation) 2025-2026

Title I, Part A – Improving Basic Programs—\$4,637,098

- 40% or higher free/reduced lunch eligibility is required for participating schools.
- 26 Title I campuses are served.
- 3 Private Non-Profit schools that have students from MISD Title I Campuses (St. Joseph Catholic School, School of Lexia and Fellowship Academy) are participating.
- Funding supports the district’s Early Childhood Program at Dr. Sarah K. Jandrucko Early Learners Academy.
- A tiered system of funding is used to support campuses with the greatest areas of need.
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment).
- The purpose of Title I funds is to provide all children significant opportunity to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

Title II – Supporting Effective Instruction—\$908,073

- Funds must be used to improve student achievement through teaching and leadership (teacher and principal staff development).
- Funds are also used to recruit and retain teachers (KEEPS mentor program in MISD).

Mansfield ISD utilizes Title II funds for the following: supplemental staff to support coaching, district-level professional development geared towards implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

Title III – ELA—\$510,703

- Funds must be used to help students who are identified as Limited English Proficient (advanced proficiency expected within 3 years) master the state content area standards.
- Funds must be supplemental to what is required by State law, and supplemental to all other

federal funds as well.

- Only 2% may be used for administrative costs.
- 4 Bilingual/ESL Specialists have been hired.

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support, modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

Title IV –\$344,292

- Funds must be used to provide students with well-rounded educational opportunities.
- Funds must be used to provide students with safe and healthy student activities.
- Funds must be used to support the effective use of technology.

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective use of technology. In addition, Title IV supports school safety programs.

Immigrant – \$41,657

- Funds must be used to assist all immigrant children and youth achieve at high levels in academic subjects.
- Funds must be used to assist teachers, principals and other school leaders in establishing, implementing, and sustaining effective language instruction educational programs designed to assist in teaching immigrant children and youth.
- Fund must be used to assist teachers, principals and other school leaders to develop and enhance their capacity to provide effective instructional programs designed to prepare immigrant children and youth to enter all-English instructional settings.
- Funds must be used to promote parental, family, and community participation in language instruction educational programs for the parents, families, and communities of immigrant children and youth.

Mansfield ISD utilizes Immigrant funds to develop and enhance the District's capacity to provide effective instructional programs designed to prepare immigrant children and youth to enter all-English instructional settings.

Please contact Dr. Tamara Liddell, Director of Federal Programs at 817-299-6358 or tamaraliddell@misdmail.org for questions or comments regarding federal funding.

Revised 6/2025



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: June 24, 2025

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of May is presented to provide information on the 2023 tax roll.

The 2023 tax year percentage of collection through May 31, 2025, is (123.08%) which represents eleven months of the tax collection year. The 2023 Adjusted Delinquent Tax Levy as of May 31, 2025, is \$639,621 (this includes (\$44,612) of recent adjustments for the month of May. The balance due as of May 31, 2025, is \$766,615.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

May 2025

Charles E. Brady, Capital Partner

Charles.Brady@lgbs.com

817.317.9506

Shannon Ortiz, Area Manager

Shannon.Ortiz@lgbs.com

817.317.9541

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

June 11, 2025

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of May 2025

Dear Dr. Cantu:

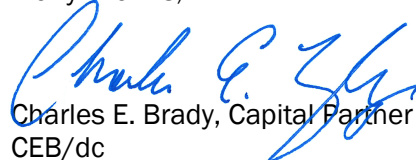
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **May 2025** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A)** A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B)** A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C)** Refunds information for May 2025.
- D)** An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

Total collections of base tax, penalty and interest for the month of May were down slightly to \$117,567. Our push for business personal property collections began at the end of April and there were fewer accounts than we are accustomed to; which I believe, overall, is a very good thing. Every year we will begin early turnover collections of the business personal property accounts to provide an economic boost for the Spring and to collect on these assets before they can be moved from the District's immediate jurisdiction. This proved successful, but with fewer accounts. With refunds issued in the amount of \$194,647, May continues the current the 2-month pattern of collections exceeding refunds and adjustments issued by the Appraisal District. Our Team has created a separate section of this report below, Section C, that reports on the refunds issued by the District specifically. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much for your trust in us!

Many Thanks,



Charles E. Brady, Capital Partner
CEB/dc

453

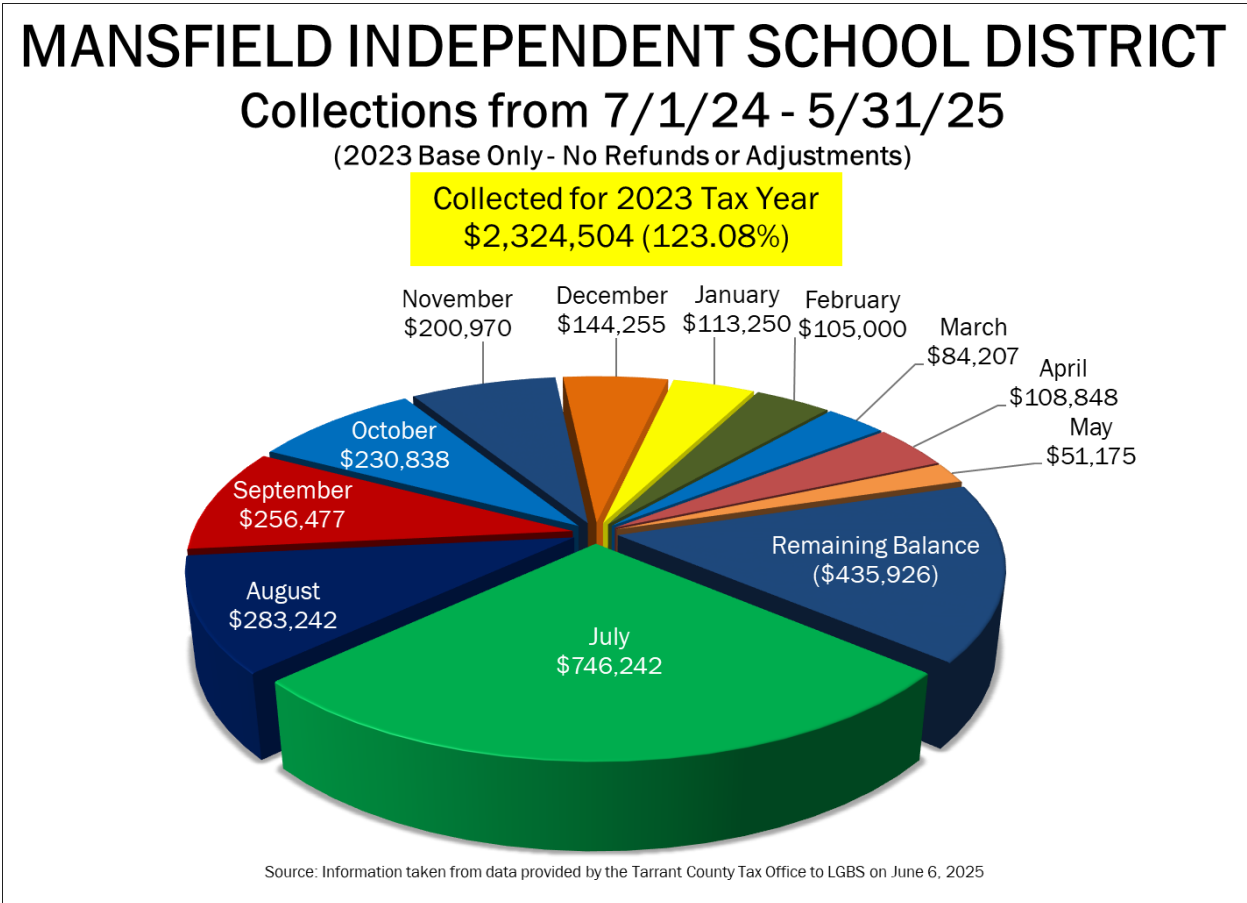
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

A. Collection Highlights

For the month of **May 2025**, our collection program resulted in **\$117,567** in delinquent taxes, penalty and interest being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	\$92,695
PENALTIES & INTEREST COLLECTIONS	\$24,872
TOTAL COLLECTIONS	\$117,567

The 2023 Adjusted Delinquent Tax Levy as of May 31, 2025 for the Mansfield ISD is \$639,621 (this includes (\$44,612) of recent adjustments for the month of May). The amount collected for the 2023 tax year for the month of May through May 31, 2025 (excluding refunds) is \$51,175. The 2023 tax year collection percentage through May 31, 2025 (excluding refunds & adjustments) is 123.08%. The remaining levy balance due as of May 31, 2025 is \$766,615.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	27
\$ ACCOUNTS FILED	\$51,887
# ACCOUNTS DISMISSED (PAID IN FULL)	21
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$94,344
# ACCOUNTS IN JUDGMENT	9
\$ ACCOUNTS IN JUDGMENT	\$12,680
# ACCOUNTS FOR NONSUIT	9
\$ ACCOUNTS FOR NONSUIT	\$41,617
# JUDGMENTS RELEASED	1
\$ JUDGMENTS RELEASED	\$6,197

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# SITE VISITS	3
# BNK PROOFS FILED	71
# CONSTABLE'S SALES SET	6
\$ CONSTABLE'S SALES SET	\$49,220

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

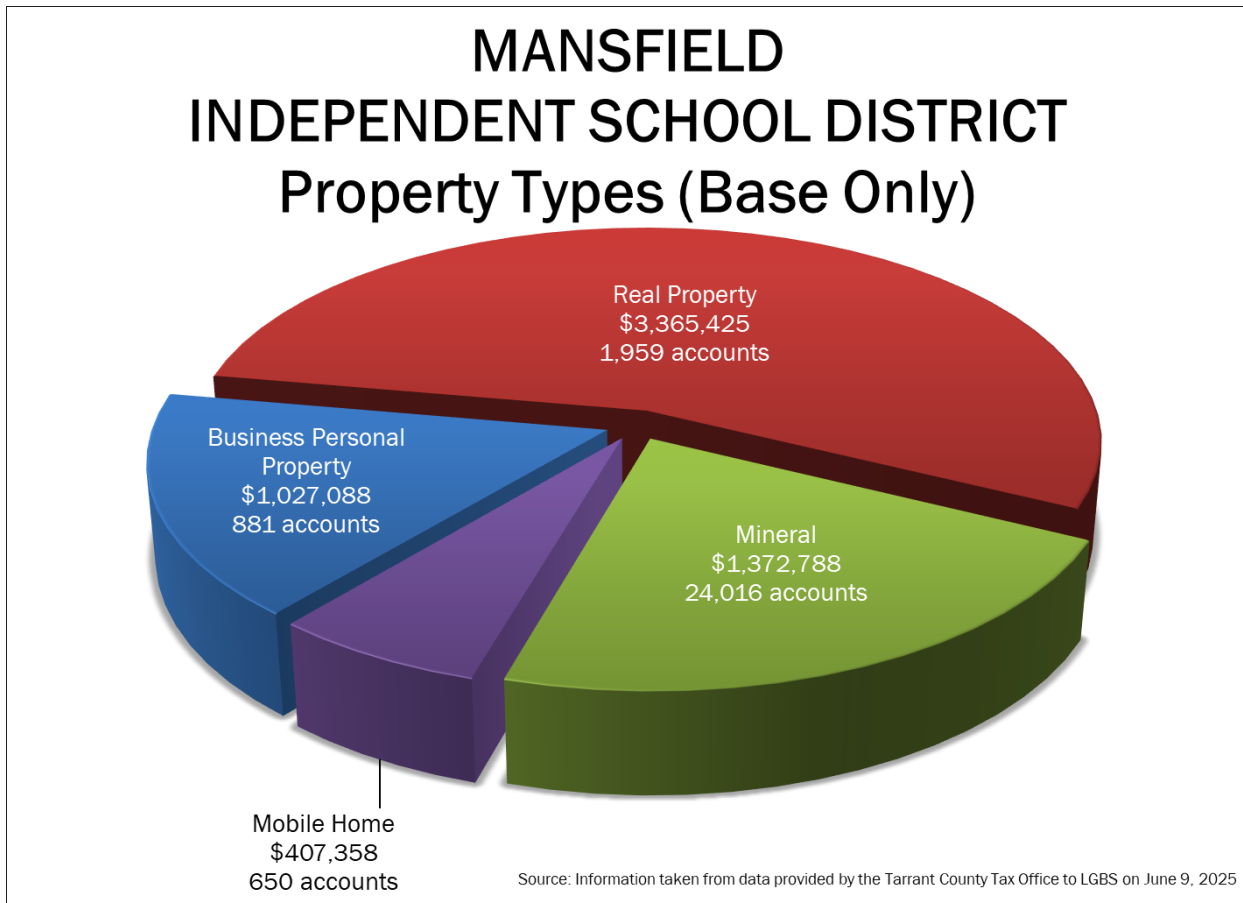
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

MAY 2025 REFUNDS	
BASE TAX REFUNDS	(\$193,795)
PENALTIES & INTEREST REFUNDS	(\$851)
TOTAL REFUNDS	(\$194,647)

D. Delinquent Tax Roll Analysis

As of May 2025, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:





TITLE: Disbursement Reports

DATE: June 24, 2025

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for May 2025 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
5/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	492.29
5/1/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	19,552.00
5/1/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	220.37
5/1/2025	PIONEER MANUFACTURING COMPANY, PIONI	CONTRACTED MAINTENANCE AND REP	2,877.92
5/6/2025	ALSHOUKOR, RUTHA	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/6/2025	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	4,080.00
5/6/2025	AUSTIN, TODD	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/6/2025	BOYDEN, SKIP	GENERAL SUPPLIES	40.00
5/6/2025	D & J SPORTS	GENERAL SUPPLIES	2,182.95
5/6/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,998.43
5/6/2025	HOOPER, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/6/2025	PURCELL, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	115.00
5/6/2025	SAMPLE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/6/2025	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	207.63
5/6/2025	VIDAL III, MARCOS	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/6/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/7/2025	TRS	TEACHER RETIREMENT	12,556.82
5/8/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	731.19
5/8/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	28,572.49
5/8/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	270.81
5/13/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	419.50
5/13/2025	D & J SPORTS	GENERAL SUPPLIES	3,499.25
5/13/2025	GAIL'S FLAGS, INC	GENERAL SUPPLIES	549.00
5/13/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,697.76
5/13/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	17.35
5/13/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	138.60
5/15/2025	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	275.00
5/15/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	117.00
5/15/2025	GREEN TECHNOLOGY SPECIALISTS	GENERAL SUPPLIES	949.00
5/15/2025	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	250.00
5/15/2025	PERRY WEATHER CONSULTING INC.	SOFTWARE SUBSCRIPTIONS	2,419.00
5/15/2025	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	335.00
5/15/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	951.00
5/15/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/20/2025	BOLD, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	465.00
5/20/2025	CARLISLE, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	300.00
5/20/2025	KAHLA, BLAKE	MEMBERSHIPS	40.00
5/20/2025	KAHLA, BLAKE	TRAVEL, TRAINING & SUBSISTENCE	360.00
5/22/2025	BIG GAME	GENERAL SUPPLIES	1,197.86
5/22/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	7,554.86
5/22/2025	JOHNSON, NICHOLAS	MEMBERSHIPS	40.00
5/22/2025	JOHNSON, NICHOLAS	TRAVEL, TRAINING & SUBSISTENCE	350.50
5/22/2025	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	DEFERRED EXPENDITURES/EXPENSES	775.00
5/22/2025	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	MEMBERSHIPS	0.00
5/22/2025	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/27/2025	BSN SPORTS LLC	GENERAL SUPPLIES	259.00
5/27/2025	COACHES VIDEO LLC, WEBB ELECTRONIC	TECHNOLOGY EQUIPMENT<\$5000	4,258.00
5/27/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
5/27/2025	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/27/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	64.46
5/27/2025	NEWTON, KASSEY	TRAVEL, TRAINING & SUBSISTENCE	144.00
5/27/2025	STARNES, PATTI	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	587.05
5/29/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	9,090.32
5/29/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	417.25

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
5/29/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	17.25
5/29/2025	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	13,163.31
5/29/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	1,770.00
5/29/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	498.75
5/30/2025	PERRY WEATHER CONSULTING INC.	SOFTWARE SUBSCRIPTIONS	-2,419.00
181 - ATHLETICS			130,975.72
195 - ADVERTISING			
5/7/2025	TRS	TEACHER RETIREMENT	92.47
5/8/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	127.99
5/13/2025	LOWE'S COMPANIES, INC	OTHER EQUIPMENT<\$5000	1,110.26
5/20/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,752.48
5/20/2025	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	1,117.34
5/22/2025	A&M NURSERY AND SUPPLY, LLC	GROUNDS SUPPLIES	2,097.79
5/22/2025	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	106.25
5/22/2025	GANDY INK	GENERAL SUPPLIES	922.00
5/22/2025	KEITH G MATHIS VIDEO PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/22/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	599.63
5/22/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	1,300.50
5/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,277.67
5/29/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	51.88
5/29/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	143.46
5/29/2025	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	607.38
5/29/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	129.04
195 - ADVERTISING			12,736.14
196 - SPECIAL OPERATING FUND			
5/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	234.97
5/1/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	8.97
5/1/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	55.19
5/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	13.76
5/6/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	528.20
5/7/2025	TRS	TEACHER RETIREMENT	9.72
5/8/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	2,000.00
5/13/2025	NEEDDECALS.COM	MISCELLANEOUSCONTRACTED SERVIC	1,460.00
5/15/2025	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	1,800.00
5/20/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	21.63
5/20/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	119.97
5/20/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	145.23
5/20/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	113.66
5/20/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	300.29
5/27/2025	BUSINESS INTERIORS	FURNITURE	5,211.00
5/27/2025	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	425.00
5/27/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	86.00
5/28/2025	CITIBANK	GENERAL SUPPLIES	27.96
5/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	207.71
5/29/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	1,004.00
196 - SPECIAL OPERATING FUND			13,773.26
198 - CCMR			
5/6/2025	COLLEGE BOARD	TESTING MATERIALS	29,925.00
5/7/2025	TRS	TEACHER RETIREMENT	3,278.01
5/8/2025	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	185.97
5/8/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,562.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
198 - CCMR			
5/8/2025	EAI EDUCATION INC	GENERAL SUPPLIES	25,869.60
5/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	203.52
5/13/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	936.80
5/13/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,780.30
5/15/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	10,059.98
5/15/2025	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	11,550.00
5/15/2025	CDW GOVERNMENT	GENERAL SUPPLIES	3,101.76
5/20/2025	CDW GOVERNMENT	GENERAL SUPPLIES	5,945.04
5/20/2025	COLLEGE BOARD	TESTING MATERIALS	113,242.00
5/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	398.89
5/29/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	420.94
5/29/2025	TARRANT COUNTY COLLEGE	TESTING MATERIALS	15,011.54
198 - CCMR			228,471.35
199 - GENERAL OPERATING			
5/1/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	GENERAL SUPPLIES	1,425.50
5/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,896.53
5/1/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	287.03
5/1/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	350.86
5/1/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	315.03
5/1/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	281.40
5/1/2025	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	750.00
5/1/2025	APPLE INC.	TECHNOLOGY EQUIPMENT <\$5000	2,599.95
5/1/2025	ATHENS INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	615.00
5/1/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	14,140.00
5/1/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	158.90
5/1/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	267.36
5/1/2025	BOCAL MAJORITY BASSOON CAMP, LLC	TRAVEL, TRAINING & SUBSISTENCE	500.00
5/1/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	498.56
5/1/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	349.50
5/1/2025	CARROT TOP INDUSTRIES	GENERAL SUPPLIES	1,056.87
5/1/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	5,120.48
5/1/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	184.50
5/1/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	29.95
5/1/2025	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	210.00
5/1/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	125.00
5/1/2025	CLIBORN, MARY	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/1/2025	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	2,913.03
5/1/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	20,109.70
5/1/2025	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	1,096.89
5/1/2025	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	1,581.97
5/1/2025	COOK, JANA E	MISCELLANEOUS CONTRACTED SERVIC	497.50
5/1/2025	CROWN AWARDS INC	MISCELLANEOUS CONTRACTED SERVIC	19,474.06
5/1/2025	DE LA CRUZ, IVAN	MISCELLANEOUS CONTRACTED SERVIC	1,700.00
5/1/2025	DEMCO INC	GENERAL SUPPLIES	284.45
5/1/2025	DIGITAL PRESS	MISCELLANEOUS CONTRACTED SERVIC	616.00
5/1/2025	DOUCET, PAUL	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/1/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,204.92
5/1/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	102.82
5/1/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,877.01
5/1/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	3,465.00
5/1/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	119.62
5/1/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
5/1/2025	FERGUSON ENTERPRISES, LLC, FERGUSON	INVENTORY - WAREHOUSE SUPPLIES	12.46
5/1/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	4,433.99

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/1/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,035.60
5/1/2025	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	165.00
5/1/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	33,673.59
5/1/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,209.21
5/1/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	157.91
5/1/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	464.01
5/1/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	9,396.07
5/1/2025	GIBSON, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	1,850.00
5/1/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,318.00
5/1/2025	HARRIS, EBONY	TRAVEL, TRAINING & SUBSISTENCE	169.41
5/1/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,034.20
5/1/2025	HOMLER, EMILY	TRAVEL, TRAINING & SUBSISTENCE	57.08
5/1/2025	IMMERSIVE ENGINEERING INC	SOFTWARE SUBSCRIPTIONS	2,950.00
5/1/2025	INSECT LORE PRODUCTS	GENERAL SUPPLIES	151.90
5/1/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	495.00
5/1/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	7.98
5/1/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,240.25
5/1/2025	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	249.00
5/1/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	193.02
5/1/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	765.10
5/1/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,899.79
5/1/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	265.00
5/1/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	55.50
5/1/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	7,360.00
5/1/2025	MCDANIELS, BRANDEE	TECHNOLOGY EQUIPMENT<\$5000	300.00
5/1/2025	MCGARITY, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	330.00
5/1/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,802.00
5/1/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	111.68
5/1/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	543.01
5/1/2025	NATIONAL SCHOLASTIC PRESS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	280.00
5/1/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	7,200.00
5/1/2025	NEMA 3 ELECTRIC, INC	CONTRACTED MAINTENANCE AND REP	300.00
5/1/2025	NORTH TEXAS FIRE LLC	BUILDING SUPPLIES	408.00
5/1/2025	NORTH TEXAS COMMISSION	MEMBERSHIPS	5,000.00
5/1/2025	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	168.00
5/1/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	298.02
5/1/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	8.54
5/1/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	164.51
5/1/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	69.47
5/1/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	347.04
5/1/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	307.88
5/1/2025	POPULATION AND SURVEY ANALYSTS	PROFESSIONAL SERVICES	9,000.00
5/1/2025	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/1/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,455.34
5/1/2025	PRO-ED, INC	TESTING MATERIALS	557.70
5/1/2025	PROQUEST, LLC	SOFTWARE SUBSCRIPTIONS	207.25
5/1/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	1,207.50
5/1/2025	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	4.10
5/1/2025	RUDD, BRITTANY	TRAVEL, TRAINING & SUBSISTENCE	162.04
5/1/2025	RUSSELL'S EDUCATIONAL CONSULTING	GENERAL SUPPLIES	15.00
5/1/2025	RUSSELL'S EDUCATIONAL CONSULTING	READING/REF MATERIALS/DATABASE	219.90
5/1/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	36.52
5/1/2025	SILVERQUICKEN EDUCATION INC	READING/REF MATERIALS/DATABASE	275.00
5/1/2025	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	9,000.00
5/1/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	2,983.84

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/1/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,341.38
5/1/2025	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	8.61
5/1/2025	STUDENT CONDUCTOR, INC	TECHNOLOGY EQUIPMENT<\$5000	400.00
5/1/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	572.00
5/1/2025	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	0.00
5/1/2025	TEMPERATURE CONTROL SYSTEMS, INC, KEI	OTHER SUPPLIES FOR M&O	393.03
5/1/2025	TEUBNER, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	193.29
5/1/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	2,230.19
5/1/2025	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	50.00
5/1/2025	TEXAS GIRLS COACHES ASSOCIATION, INC	DEFERRED EXPENDITURES/EXPENSES	260.00
5/1/2025	TEXAS GIRLS COACHES ASSOCIATION, INC	MEMBERSHIPS	420.00
5/1/2025	TEXAS GIRLS COACHES ASSOCIATION, INC	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/1/2025	TEXAS MATH & SCIENCE COACHES ASSOC (T	GENERAL SUPPLIES	220.00
5/1/2025	TEXAS MATH & SCIENCE COACHES ASSOC (T	MEMBERSHIPS	50.00
5/1/2025	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	443.07
5/1/2025	TMEA REGION 5 JH/MS VOCAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
5/1/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	151.49
5/1/2025	TREKORDA, LLC	MISCELLANEOUS CONTRACTED SERVIC	155.00
5/1/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,945.00
5/1/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	251.13
5/1/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	6,342.00
5/1/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,709.99
5/1/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	75.00
5/1/2025	WOOD, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	75.00
5/1/2025	WORLEY, TONI	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/1/2025	XU, MICHELLE	MISCELLANEOUS CONTRACTED SERVIC	660.00
5/6/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,287.50
5/6/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	599.84
5/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,826.48
5/6/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	50.97
5/6/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	228.48
5/6/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	581.95
5/6/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	53.98
5/6/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	217.94
5/6/2025	AMERICAN SCHOOL COUNSELOR ASSOCIATI	MEMBERSHIPS	129.00
5/6/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	7,009.68
5/6/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	1,014.85
5/6/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	549.62
5/6/2025	BALCOM AGENCY, LLC	MISCELLANEOUS OPERATING COSTS	5,000.00
5/6/2025	BALCOM AGENCY, LLC	MISCELLANEOUS CONTRACTED SERVIC	3,700.00
5/6/2025	BECK, CATHERINE	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/6/2025	BLAKE, COLTON	MISCELLANEOUS CONTRACTED SERVIC	600.00
5/6/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	19.16
5/6/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	288.42
5/6/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	120,833.46
5/6/2025	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
5/6/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,474.92
5/6/2025	CENTERLINE SUPPLY, LTD	CONTRACTED MAINTENANCE AND REP	2,520.54
5/6/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	689.76
5/6/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	280.00
5/6/2025	CLEAR CHANNEL OUTDOOR LLC, CLEAR CHA	MISCELLANEOUS OPERATING COSTS	775.00
5/6/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	657.90
5/6/2025	CONWAY, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/6/2025	CRACKER BARREL OLD COUNTRY STORE, IN	REFRESHMENTS/FOOD FOR MEETINGS	378.97
5/6/2025	DEBTBOOK, FIFTH ASSET INC	SOFTWARE SUBSCRIPTIONS	12,000.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/6/2025	DIGITAL PRESS	MISCELLANEOUSCONTRACTED SERVIC	281.72
5/6/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,644.06
5/6/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	155.48
5/6/2025	EDUCATION WEEK	READING/REF MATERIALS/DATABASE	97.00
5/6/2025	FUN AND FUNCTION LLC	GENERAL SUPPLIES	315.40
5/6/2025	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	880.00
5/6/2025	HMH EDUCATION COMPANY	SOFTWARE SUBSCRIPTIONS	41,040.00
5/6/2025	HOLMAN, MICHELLE	TECHNOLOGY EQUIPMENT<\$5000	25.00
5/6/2025	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	136.32
5/6/2025	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	4,800.00
5/6/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	63.99
5/6/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	836.66
5/6/2025	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
5/6/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	189.72
5/6/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	749.91
5/6/2025	MAMA MOORE'S CONCESSIONS, LLC	REFRESHMENTS/FOOD FOR MEETINGS	381.50
5/6/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	7.00
5/6/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	154.00
5/6/2025	MARIN, PRISCILLA	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/6/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,678.00
5/6/2025	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
5/6/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	934.00
5/6/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	673.55
5/6/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	8.99
5/6/2025	MYERS, KARYN	TRAVEL, TRAINING & SUBSISTENCE	500.50
5/6/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	562.41
5/6/2025	NAVARRO, KATHARINE	MISCELLANEOUSCONTRACTED SERVIC	1,900.00
5/6/2025	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	504.00
5/6/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	31.99
5/6/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	655.00
5/6/2025	PHONAK (SONOVA)	OTHER EQUIPMENT<\$5000	1,936.66
5/6/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	478.27
5/6/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,222.70
5/6/2025	RAMIREZ, DENISE	TECHNOLOGY EQUIPMENT<\$5000	33.00
5/6/2025	SCHOOL OUTFITTERS LLC	FURNITURE	170.87
5/6/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,809.12
5/6/2025	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	163.08
5/6/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	47.04
5/6/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	35.19
5/6/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	107.34
5/6/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,400.00
5/6/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	3,845.00
5/6/2025	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,183.50
5/6/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,303.58
5/6/2025	STEPHENS, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	420.00
5/6/2025	STRICKLAND, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/6/2025	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	661.52
5/6/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
5/6/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	650.00
5/6/2025	TEACHER SYNERGY LLC	READING/REF MATERIALS/DATABASE	113.99
5/6/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
5/6/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
5/6/2025	TEXAS SCIENCE EDUCATION	TRAVEL, TRAINING & SUBSISTENCE	80.00
5/6/2025	TMEA REGION 5 JH/MS VOCAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
5/6/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,264.12

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/6/2025	ULINE	GENERAL SUPPLIES	377.36
5/6/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	540.26
5/6/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,274.65
5/6/2025	VERNIER SCIENCE EDUCATION	GENERAL SUPPLIES	7,108.20
5/6/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	229.99
5/6/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,170.93
5/7/2025	TRS	TEACHER RETIREMENT	841,422.25
5/8/2025	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	543.38
5/8/2025	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	220.00
5/8/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	4,575.00
5/8/2025	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	525.00
5/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,918.66
5/8/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	31.57
5/8/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	540.40
5/8/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	29.97
5/8/2025	APPLE INC.	GENERAL SUPPLIES	237.00
5/8/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	11.26
5/8/2025	BARNES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/8/2025	BRUNER, KAYLA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/8/2025	BUCHHORN, ELISE	TRAVEL, TRAINING & SUBSISTENCE	183.00
5/8/2025	BURLEY, DELDRICK	TRAVEL, TRAINING & SUBSISTENCE	87.06
5/8/2025	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	487.76
5/8/2025	CARGILL, JULIA	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/8/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	356.22
5/8/2025	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
5/8/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	216.04
5/8/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	15,173.96
5/8/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	218.25
5/8/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	396.00
5/8/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	228.00
5/8/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,091.75
5/8/2025	CRITICAL INFRASTRUCTURE SERVICES LLC	SOFTWARE SUBSCRIPTIONS	31,975.64
5/8/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	491.53
5/8/2025	DEMCO INC	GENERAL SUPPLIES	368.96
5/8/2025	DOWN PATT	GENERAL SUPPLIES	855.00
5/8/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,975.91
5/8/2025	ECS LEARNING SYSTEMS/PREPWORKS/TEST	GENERAL SUPPLIES	317.39
5/8/2025	ED311	TRAVEL, TRAINING & SUBSISTENCE	1,610.00
5/8/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	67.11
5/8/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	0.56
5/8/2025	FOUNDATION FOR MUSIC EDUCATION/MARK	MISCELLANEOUS OPERATING COSTS	725.00
5/8/2025	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	660.00
5/8/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	91.95
5/8/2025	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	2,104.00
5/8/2025	GOVCONNECTION INC	GENERAL SUPPLIES	251.75
5/8/2025	HD SUPPLY, INC	OTHER SUPPLIES FOR M&O	1,192.80
5/8/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	GENERAL SUPPLIES	3,225.00
5/8/2025	INTERSPEC, LLC	SOFTWARE SUBSCRIPTIONS	2,975.00
5/8/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	3,110.89
5/8/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	89.57
5/8/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	13,950.00
5/8/2025	JIMENEZ, NILSCHMID	MISCELLANEOUSCONTRACTED SERVIC	252.00
5/8/2025	JONES, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
5/8/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	340.00
5/8/2025	KELLE COMPANY	GENERAL SUPPLIES	2,077.45

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/8/2025	KETTLER, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	313.43
5/8/2025	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	4,551.24
5/8/2025	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	28,701.00
5/8/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	4,056.00
5/8/2025	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/8/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	-96.91
5/8/2025	M & D SWEET TREATZ LLC	REFRESHMENTS/FOOD FOR MEETINGS	240.00
5/8/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
5/8/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,675.00
5/8/2025	MEDINA, ROSA	TRAVEL, TRAINING & SUBSISTENCE	269.47
5/8/2025	MENTAL HEALTH AMERICA OF GREATER DALI	TRAVEL, TRAINING & SUBSISTENCE	435.00
5/8/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	4,382.00
5/8/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	43.20
5/8/2025	OTICON INC	GENERAL SUPPLIES	167.99
5/8/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	235.74
5/8/2025	PHAM, THAO	MISCELLANEOUS CONTRACTED SERVIC	275.00
5/8/2025	PITNEY BOWES, INC, 20848793	GENERAL SUPPLIES	64.98
5/8/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	224.90
5/8/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	1,400.00
5/8/2025	READY REFRESH	MISCELLANEOUS OPERATING COSTS	76.34
5/8/2025	READY REFRESH	REFRESHMENTS/FOOD FOR MEETINGS	76.35
5/8/2025	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
5/8/2025	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	32.20
5/8/2025	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	226.46
5/8/2025	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	3,400.00
5/8/2025	RUDD, FLETCHER	MISCELLANEOUS CONTRACTED SERVIC	168.00
5/8/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	775.96
5/8/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	93.50
5/8/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	17,200.00
5/8/2025	SNA	TRAVEL, TRAINING & SUBSISTENCE	201.00
5/8/2025	SOSA, CELESTINO	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/8/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	332.64
5/8/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	4,366.81
5/8/2025	SPENCER, TIFFANIE	TRAVEL, TRAINING & SUBSISTENCE	316.29
5/8/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	49.60
5/8/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,703.96
5/8/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	277.50
5/8/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
5/8/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
5/8/2025	TRINITY CERAMIC SUPPLY, INC	FURNITURE, EQUIPMENT & SOFTWAR	6,940.00
5/8/2025	URBAN AIR ADVENTURE PARK MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	328.81
5/8/2025	WILLIAMSON, BRITTANY	TRAVEL, TRAINING & SUBSISTENCE	229.00
5/13/2025	A+ COMPUTER SCIENCE	DEFERRED EXPENDITURES/EXPENSES	1,965.00
5/13/2025	A+ COMPUTER SCIENCE	SOFTWARE SUBSCRIPTIONS	0.00
5/13/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,287.50
5/13/2025	ALVARADO, RICHARD	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/13/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	409.98
5/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	14,277.99
5/13/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,400.27
5/13/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	38.70
5/13/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	606.29
5/13/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	76.36
5/13/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT <\$5000	300.27
5/13/2025	AMERICAN ASSOC OF TEACHERS OF GERMA	TESTING MATERIALS	246.00
5/13/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	13,120.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/13/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	1,318.45
5/13/2025	ARLINGTON UTILITIES	UTILITIES - WATER	86,627.47
5/13/2025	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/13/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	3,575.76
5/13/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	271.20
5/13/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	3,041.86
5/13/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	154.99
5/13/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,069.84
5/13/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	99.06
5/13/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	205.64
5/13/2025	BREAKOUT EDU	GENERAL SUPPLIES	735.00
5/13/2025	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	199.00
5/13/2025	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	208.00
5/13/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	751.68
5/13/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	629.91
5/13/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	103.46
5/13/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	92.70
5/13/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	33.26
5/13/2025	CHERIPKA, MIKE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/13/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	217.50
5/13/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	16,642.13
5/13/2025	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	8,289.18
5/13/2025	CLEAR CHANNEL OUTDOOR LLC, CLEAR CHA	MISCELLANEOUS OPERATING COSTS	13,195.00
5/13/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,015.60
5/13/2025	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	30,950.93
5/13/2025	CRISIS PREVENTION INSTITUTE, INC (CPI)	GENERAL SUPPLIES	9,261.84
5/13/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	219.84
5/13/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,404.78
5/13/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	27.33
5/13/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	979.02
5/13/2025	EVANS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/13/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	928.79
5/13/2025	FORT WORTH ISD - COWTOWN CLASSIC, JRC	TRAVEL AND SUBSISTENCE - STUDE	80.00
5/13/2025	GALLEGOS, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/13/2025	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	300.00
5/13/2025	GIBSON, THOMAS	TRAVEL, TRAINING & SUBSISTENCE	178.00
5/13/2025	GODBEE, KRISTA	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
5/13/2025	GOVCONNECTION INC	GENERAL SUPPLIES	420.24
5/13/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODL	GENERAL SUPPLIES	877.23
5/13/2025	HON COMPANY, THE	FURNITURE	762.92
5/13/2025	HOWARD KILNS LLC, ARNOLD JACKSON	CONTRACTED MAINTENANCE AND REP	580.00
5/13/2025	HUTCHISON, HOPE	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
5/13/2025	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	346.00
5/13/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	149.97
5/13/2025	IMMIGR8 INC	MISCELLANEOUSCONTRACTED SERVIC	75.00
5/13/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	200.00
5/13/2025	IXL LEARNING, INC	DEFERRED EXPENDITURES/EXPENSES	6,750.00
5/13/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	0.00
5/13/2025	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	42.00
5/13/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	778.69
5/13/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
5/13/2025	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
5/13/2025	LEADERSHIP MANSFIELD	TRAVEL, TRAINING & SUBSISTENCE	35.00
5/13/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	2,312.50
5/13/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,038.24

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/13/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,138.03
5/13/2025	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	374.25
5/13/2025	MANESS, TANYA	TRAVEL AND SUBSISTENCE - STUDE	177.73
5/13/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	568.50
5/13/2025	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	646.38
5/13/2025	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	595.00
5/13/2025	NATIONAL DANCE COACHES ASSOCIATION	MEMBERSHIPS	50.35
5/13/2025	NATIONAL DANCE COACHES ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	487.50
5/13/2025	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,830.00
5/13/2025	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVIC	2,600.00
5/13/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	85.58
5/13/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	246.27
5/13/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,280.15
5/13/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	27,343.58
5/13/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,959.24
5/13/2025	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	248.32
5/13/2025	SCHOOL SPECIALTY, LLC	OTHER EQUIPMENT <\$5000	4,402.25
5/13/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	56.64
5/13/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	68,511.96
5/13/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	231.20
5/13/2025	SHORT, JASON	TRAVEL, TRAINING & SUBSISTENCE	213.03
5/13/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	817.27
5/13/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,165.00
5/13/2025	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	2,079.43
5/13/2025	SPHERO, INC.	TECHNOLOGY EQUIPMENT <\$5000	4,967.53
5/13/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	7,063.01
5/13/2025	STEVENSON, GINA	TRAVEL, TRAINING & SUBSISTENCE	414.66
5/13/2025	SUMMERVILLE, ELASHUN	TRAVEL, TRAINING & SUBSISTENCE	198.04
5/13/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
5/13/2025	SURFACE III, WILLIAM	MISCELLANEOUS CONTRACTED SERVIC	500.00
5/13/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	10.25
5/13/2025	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
5/13/2025	TEXAS SCENIC COMPANY, INC	MISCELLANEOUS CONTRACTED SERVIC	9,750.00
5/13/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,085.35
5/13/2025	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	224.82
5/13/2025	UIL REGION 5 MUSIC	GENERAL SUPPLIES	330.00
5/13/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,112.17
5/13/2025	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,292.40
5/13/2025	WARD, SCOTT	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/13/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	5.32
5/13/2025	WEST MUSIC COMPANY	READING/REF MATERIALS/DATABASE	2.86
5/13/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	13,105.72
5/13/2025	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	1,520.00
5/13/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,062.91
5/13/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	517.95
5/13/2025	WOMACK, JEROD	TRAVEL, TRAINING & SUBSISTENCE	160.51
5/13/2025	WRIGHT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	594.26
5/13/2025	WRIGHT, DEVIN BRYAN	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/15/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
5/15/2025	ABILENE ISD ATHLETICS	MISCELLANEOUS CONTRACTED SERVIC	1,313.99
5/15/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,257.00
5/15/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	651.96
5/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,139.89
5/15/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	741.00
5/15/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	627.69

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/15/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	449.97
5/15/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	92.51
5/15/2025	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	DEFERRED EXPENDITURES/EXPENSES	485.00
5/15/2025	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	0.00
5/15/2025	ARRINGTON, CASSIE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/15/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	120.96
5/15/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	700.00
5/15/2025	ASE EDUCATION FOUNDATION	TESTING MATERIALS	4,192.00
5/15/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.17
5/15/2025	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,757.79
5/15/2025	ATMOS ENERGY	UTILITIES - GAS	29,045.22
5/15/2025	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	1,150.00
5/15/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,318.45
5/15/2025	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	98.48
5/15/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	698.95
5/15/2025	BOLDEN, ERIC	MISCELLANEOUSCONTRACTED SERVIC	275.00
5/15/2025	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	312.89
5/15/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,919.19
5/15/2025	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	130.08
5/15/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,290.00
5/15/2025	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	438.03
5/15/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	66.72
5/15/2025	CHAPMAN-WERNER, GRETCHEN	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/15/2025	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	1,130.00
5/15/2025	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	2,932.49
5/15/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	529.40
5/15/2025	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	178.96
5/15/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	35,321.07
5/15/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,532.97
5/15/2025	CLASSIC CDJR OF ARLINGTON	CONTRACTED MAINTENANCE AND REP	4,895.86
5/15/2025	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	333.00
5/15/2025	COBB, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	327.62
5/15/2025	COLLEGE BOARD	TESTING MATERIALS	3,998.75
5/15/2025	COPPELL INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUSCONTRACTED SERVIC	2,024.25
5/15/2025	DERENGOWSKI, PAUL	MISCELLANEOUSCONTRACTED SERVIC	282.25
5/15/2025	DIGITAL PRESS	MISCELLANEOUSCONTRACTED SERVIC	207.00
5/15/2025	ECOLAB INC	GENERAL SUPPLIES	688.72
5/15/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	130.38
5/15/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	20,892.00
5/15/2025	FLORES, EMMANUEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/15/2025	FUGATE, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/15/2025	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	76.38
5/15/2025	GALLEGOS, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/15/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,174.67
5/15/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	1,307.14
5/15/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,596.89
5/15/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	35,434.84
5/15/2025	GOT SPIRIT?	GENERAL SUPPLIES	767.00
5/15/2025	GOVCONNECTION INC	GENERAL SUPPLIES	28.56
5/15/2025	HEB ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	218.50
5/15/2025	HOOPER, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/15/2025	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	TRAVEL AND SUBSISTENCE - STUDE	675.00
5/15/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	438.84
5/15/2025	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
5/15/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	997.20

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/15/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	183.82
5/15/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,280.00
5/15/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	411.54
5/15/2025	JONES, SHANNON	TRAVEL, TRAINING & SUBSISTENCE	162.00
5/15/2025	LAWSON, TARA	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/15/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	6,260.50
5/15/2025	LENOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	90.39
5/15/2025	LEWIS, SARA	TRAVEL, TRAINING & SUBSISTENCE	47.97
5/15/2025	LILLIWORKS ACTIVE LEARNING FOUNDATION	GENERAL SUPPLIES	4,093.00
5/15/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	100.90
5/15/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	395.60
5/15/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	163.38
5/15/2025	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	385.13
5/15/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	37.00
5/15/2025	MARTINEZ, ROLAND	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/15/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	8,360.00
5/15/2025	MASSIE, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	508.52
5/15/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	513.11
5/15/2025	MCCOOL, BRADLEY	TRAVEL, TRAINING & SUBSISTENCE	59.97
5/15/2025	MCGUINNESS, CATHERINE	CONTRACTED SUBSTITUTES	160.00
5/15/2025	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	594.00
5/15/2025	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	93,808.66
5/15/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	248.17
5/15/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	13,500.00
5/15/2025	NEUGENT, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/15/2025	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	165.00
5/15/2025	NORTHWEST ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	775.00
5/15/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	FURNITURE	369.06
5/15/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	180.99
5/15/2025	OMUNDSON, KATIE	MISCELLANEOUSCONTRACTED SERVIC	336.00
5/15/2025	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	2,782.25
5/15/2025	OVERDRIVE, INC	SOFTWARE SUBSCRIPTIONS	4,320.00
5/15/2025	OXNER, AARON	OTHER REVENUES FROM LOCAL SOUR	212.00
5/15/2025	PATTERSON, KATHERINE	TRAVEL, TRAINING & SUBSISTENCE	39.66
5/15/2025	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	563.46
5/15/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	3,129.35
5/15/2025	RALSTON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	115.00
5/15/2025	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	5,700.00
5/15/2025	ROLAND, PINKIE	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/15/2025	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	336.00
5/15/2025	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	183.76
5/15/2025	SANDERS, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	275.00
5/15/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	133.83
5/15/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,888.84
5/15/2025	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<\$5000	699.95
5/15/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	DEFERRED EXPENDITURES/EXPENSES	141,427.00
5/15/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	0.00
5/15/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	219.43
5/15/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	207.94
5/15/2025	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	127.70
5/15/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	856.82
5/15/2025	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	908.00
5/15/2025	SPHERO, INC.	GENERAL SUPPLIES	104.39
5/15/2025	SPHERO, INC.	TECHNOLOGY EQUIPMENT<\$5000	6,988.20
5/15/2025	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,224.85

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/15/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,914.46
5/15/2025	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	152.67
5/15/2025	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	152.00
5/15/2025	SZYMANKIEWICZ, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	115.00
5/15/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	218.25
5/15/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	13.05
5/15/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	421.95
5/15/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	825.00
5/15/2025	TEXAS SCHOOL FOR THE BLIND & VISUALLY I	TRAVEL, TRAINING & SUBSISTENCE	100.00
5/15/2025	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	209.20
5/15/2025	THERMO FLUIDS INC	MISCELLANEOUSCONTRACTED SERVIC	501.72
5/15/2025	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	49.58
5/15/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	71.75
5/15/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	65.98
5/15/2025	TRAVELIN TOM'S COFFEE OF NW ELLIS CO	REFRESHMENTS/FOOD FOR MEETINGS	450.00
5/15/2025	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	377.76
5/15/2025	ULTIMATE TEES PRINT STUDIO LLC	DEFERRED EXPENDITURES/EXPENSES	1,691.00
5/15/2025	ULTIMATE TEES PRINT STUDIO LLC	GENERAL SUPPLIES	0.00
5/15/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	270.13
5/15/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	328.56
5/15/2025	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUSCONTRACTED SERVIC	800.00
5/15/2025	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	GENERAL SUPPLIES	221.10
5/15/2025	VERITIV OPERATING CO.	GENERAL SUPPLIES	285.45
5/15/2025	VILLARREAL, IRENEO	TRAVEL, TRAINING & SUBSISTENCE	414.66
5/15/2025	WALLACE, ADAM	MISCELLANEOUSCONTRACTED SERVIC	84.00
5/15/2025	WENGER CORPORATION	GENERAL SUPPLIES	2,383.60
5/15/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	853.50
5/15/2025	WHISENAND, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	414.66
5/15/2025	WHITE, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	592.10
5/15/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	157.67
5/15/2025	WILLIAMS, BRITTNEY	TRAVEL, TRAINING & SUBSISTENCE	59.43
5/20/2025	AHMED, MISBAH	TRAVEL, TRAINING & SUBSISTENCE	633.41
5/20/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	385.75
5/20/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	345.51
5/20/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	210.57
5/20/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	176.96
5/20/2025	AMERICAN CULINARY FEDERATION ED FOUN	TESTING MATERIALS	1,225.00
5/20/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	30.00
5/20/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	3,290.49
5/20/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	2,769.98
5/20/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	432.50
5/20/2025	BENNER, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	162.00
5/20/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	173.58
5/20/2025	BOLDEN, ERIC	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/20/2025	BONNEAU, STEPHANIE	PROFESSIONAL TEMPORARY EMPLOYE	70.75
5/20/2025	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	560.20
5/20/2025	BRACKETT & ELLIS, PC	LEGAL SERVICES	5,395.00
5/20/2025	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	58.46
5/20/2025	BUSSEY, TRICIA	TRAVEL AND SUBSISTENCE - STUDE	135.00
5/20/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	401.46
5/20/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	20,866.68
5/20/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	65.62
5/20/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	217.50
5/20/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	89.25
5/20/2025	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	50.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/20/2025	COLEMAN, JACODY	TRAVEL, TRAINING & SUBSISTENCE	216.00
5/20/2025	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	3,354.80
5/20/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	54,979.20
5/20/2025	CROW, CASEY	TRAVEL AND SUBSISTENCE - STUDE	573.00
5/20/2025	CROWD PLEASERS DANCE CAMPS, INC	TRAVEL, TRAINING & SUBSISTENCE	840.00
5/20/2025	CROWLEY ISD ATHLETICS	MISCELLANEOUS CONTRACTED SERVIC	855.50
5/20/2025	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	168.29
5/20/2025	CRUTCHFIELD, JANDEL	TRAVEL AND SUBSISTENCE - NON-E	40.50
5/20/2025	CURRICULUM MANAGEMENT SOLUTIONS, INC	MISCELLANEOUS CONTRACTED SERVIC	4,800.00
5/20/2025	DENMAN, SIDNEE	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/20/2025	DICKERSON, LAQUEISHA	TRAVEL, TRAINING & SUBSISTENCE	135.00
5/20/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	470.76
5/20/2025	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	437.00
5/20/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,486.40
5/20/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	27,307.00
5/20/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	155.86
5/20/2025	EVANS-HOLLAND, TIRZAH	MISCELLANEOUS CONTRACTED SERVIC	84.00
5/20/2025	FARRAR, KEZIAH	TRAVEL AND SUBSISTENCE - NON-E	374.16
5/20/2025	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	622.95
5/20/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	2,975.53
5/20/2025	FLOWERS, KATIE	TRAVEL, TRAINING & SUBSISTENCE	25.26
5/20/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,940.90
5/20/2025	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	1,214.27
5/20/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	169.04
5/20/2025	GARZA, KATHLEEN	TRAVEL, TRAINING & SUBSISTENCE	149.73
5/20/2025	GILLUM, AMY	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/20/2025	GONZALES, ANNETTE	TRAVEL AND SUBSISTENCE - STUDE	135.00
5/20/2025	GRAHAM, DAVID	CONTRACTED MAINTENANCE AND REP	452.00
5/20/2025	GRAY, STEPHANI	TRAVEL, TRAINING & SUBSISTENCE	209.84
5/20/2025	HAIRSTON, EDRIAN	TRAVEL, TRAINING & SUBSISTENCE	198.04
5/20/2025	HARRIS, EBONY	TRAVEL, TRAINING & SUBSISTENCE	25.94
5/20/2025	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	35.00
5/20/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,816.90
5/20/2025	HITZ, VICTORIA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/20/2025	HOUGHTON HORNS, LLC	READING/REF MATERIALS/DATABASE	150.66
5/20/2025	ICE, LINDA	MISCELLANEOUS CONTRACTED SERVIC	125.00
5/20/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	9,945.60
5/20/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	659.60
5/20/2025	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	1,120.40
5/20/2025	IQ MEDIA GROUP, INC.	SOFTWARE SUBSCRIPTIONS	14,492.00
5/20/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	7,898.37
5/20/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	407.04
5/20/2025	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	108.35
5/20/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	651.81
5/20/2025	KURECKA, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	301.95
5/20/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	16,129.50
5/20/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	1,283.80
5/20/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	963.04
5/20/2025	LONESTAR COACHES, ROADRUNNER CHART	TRAVEL AND SUBSISTENCE - STUDE	2,121.00
5/20/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	280.00
5/20/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	4,208.27
5/20/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,982.36
5/20/2025	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	557.31
5/20/2025	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	67.13
5/20/2025	MARTINEZ, DEON	TRAVEL, TRAINING & SUBSISTENCE	493.97

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/20/2025	MARTINEZ, STEPHANIE	TRAVEL AND SUBSISTENCE - STUDE	323.00
5/20/2025	MCCRAY, PATRICK	TRAVEL, TRAINING & SUBSISTENCE	54.64
5/20/2025	MCWILLIAMS, DANNA	TRAVEL, TRAINING & SUBSISTENCE	93.28
5/20/2025	MENDOZA-CORNELISON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	118.87
5/20/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	3,129.00
5/20/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	541.53
5/20/2025	MOORE, TRAVIS	TRAVEL, TRAINING & SUBSISTENCE	107.87
5/20/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	4,002.52
5/20/2025	NATIONAL PEN CO LLC, CIMPRESS USA	MISCELLANEOUS OPERATING COSTS	1,756.31
5/20/2025	NEWSOM, MICHELLE	TRAVEL AND SUBSISTENCE - NON-E	322.20
5/20/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	201.60
5/20/2025	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	2,400.00
5/20/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	96.05
5/20/2025	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	265.91
5/20/2025	PARENTSQUARE INC	SOFTWARE SUBSCRIPTIONS	17,280.00
5/20/2025	PATTERSON, KATHERINE	TRAVEL, TRAINING & SUBSISTENCE	9.72
5/20/2025	PEARSON CLINICAL ASSESSMENT DIVISION	GENERAL SUPPLIES	600.20
5/20/2025	PEARSON CLINICAL ASSESSMENT DIVISION	READING/REF MATERIALS/DATABASE	596.80
5/20/2025	PHAN, ALYCEN	TRAVEL, TRAINING & SUBSISTENCE	403.87
5/20/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	9.92
5/20/2025	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	11,525.34
5/20/2025	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	16.22
5/20/2025	POPULATION AND SURVEY ANALYSTS	PROFESSIONAL SERVICES	9,000.00
5/20/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	214.51
5/20/2025	REED, BENITA	TRAVEL AND SUBSISTENCE - NON-E	281.70
5/20/2025	ROBERTS, AUBREA	TRAVEL AND SUBSISTENCE - STUDE	151.51
5/20/2025	ROBERTS, JOSHUA	TRAVEL, TRAINING & SUBSISTENCE	148.50
5/20/2025	ROSALES, HAZAEL	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/20/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	285.52
5/20/2025	RUDD, BRITTANY	TRAVEL, TRAINING & SUBSISTENCE	153.77
5/20/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	4,737.08
5/20/2025	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	320.12
5/20/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	78.79
5/20/2025	SHI-GOVERNMENT SOLUTIONS, INC	DEFERRED EXPENDITURES/EXPENSES	13,315.85
5/20/2025	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	0.00
5/20/2025	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	250.52
5/20/2025	SOCIAL STUDIES SCHOOL SERVICE	SOFTWARE SUBSCRIPTIONS	290.14
5/20/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,030.00
5/20/2025	SPENCER, TIFFANIE	TRAVEL, TRAINING & SUBSISTENCE	340.52
5/20/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	3,200.00
5/20/2025	STAPLES ADVANTAGE	FURNITURE	359.99
5/20/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,960.28
5/20/2025	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	329.99
5/20/2025	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	1,284.59
5/20/2025	STREITZ, DUSTIN	TRAVEL AND SUBSISTENCE - STUDE	148.00
5/20/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
5/20/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	777.52
5/20/2025	SUPPLY ROOM, INC, THE	MISCELLANEOUS OPERATING COSTS	674.57
5/20/2025	SWEETWATER MUSIC EDUCATION TECHNOLOG	GENERAL SUPPLIES	1,668.25
5/20/2025	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/20/2025	TACO CABANA	REFRESHMENTS/FOOD FOR MEETINGS	199.90
5/20/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	1,679.47
5/20/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	60.75
5/20/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	388.00
5/20/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/20/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
5/20/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,650.00
5/20/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	TRAVEL, TRAINING & SUBSISTENCE	315.00
5/20/2025	TEXAS SCHOOL NURSE ADMIN ASSOC	TRAVEL, TRAINING & SUBSISTENCE	600.00
5/20/2025	TEXAS STATE FLORISTS ASSOCIATION	TESTING MATERIALS	510.00
5/20/2025	THOMAS, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	99.38
5/20/2025	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	40.99
5/20/2025	TOBOLKA, SANDRA	TRAVEL, TRAINING & SUBSISTENCE	168.01
5/20/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	42.76
5/20/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,002.84
5/20/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	7,866.00
5/20/2025	TUOMEY, RYAN	TRAVEL AND SUBSISTENCE - STUDE	150.00
5/20/2025	ULINE	FURNITURE	898.36
5/20/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	277.58
5/20/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	45.23
5/20/2025	UNITED STATES ACADEMIC DECATHLON	READING/REF MATERIALS/DATABASE	1,824.00
5/20/2025	VERITIV OPERATING CO.	FIXED ASSETS-OTHER EQUIP>\$5000	11,157.80
5/20/2025	VERITIV OPERATING CO.	GENERAL SUPPLIES	7,382.43
5/20/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,879.65
5/20/2025	WHETSTINE, ROGER	MISCELLANEOUS CONTRACTED SERVIC	300.00
5/20/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	168.75
5/20/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	138.55
5/20/2025	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	166.86
5/20/2025	WILSON, COURTNEY	TRAVEL AND SUBSISTENCE - NON-E	357.20
5/20/2025	WOOD, NATHAN	TRAVEL AND SUBSISTENCE - STUDE	150.00
5/20/2025	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	546.56
5/20/2025	XEROX CORPORATION	RENTALS-OPERATING LEASES	159.28
5/22/2025	4IMPRINT INC	MISCELLANEOUS CONTRACTED SERVIC	1,951.44
5/22/2025	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,520.00
5/22/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	270.00
5/22/2025	ACCO BRANDS USA LLC	MISCELLANEOUS CONTRACTED SERVIC	404.80
5/22/2025	ACCO BRANDS USA LLC	OTHER EQUIPMENT <\$5000	1,902.21
5/22/2025	ACCUTRAIN COORPORATION	TRAVEL, TRAINING & SUBSISTENCE	312.00
5/22/2025	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	77.94
5/22/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	69.99
5/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	297.47
5/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	341.80
5/22/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-6.95
5/22/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	14.94
5/22/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	157.43
5/22/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	5,904.00
5/22/2025	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	168.00
5/22/2025	APODACA, MATTHEW	MISCELLANEOUS CONTRACTED SERVIC	1,800.00
5/22/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	10.00
5/22/2025	AWARD CENTER	GENERAL SUPPLIES	2,614.85
5/22/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	317.72
5/22/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	831.25
5/22/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	99.00
5/22/2025	B&G SIGNS	MISCELLANEOUS CONTRACTED SERVIC	807.84
5/22/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT <\$5000	723.60
5/22/2025	BIO CORPORATION	GENERAL SUPPLIES	2,281.00
5/22/2025	BRADY INDUSTRIES OF TEXAS LLC	INVENTORY - WAREHOUSE SUPPLIES	796.00
5/22/2025	BURK, ASA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/22/2025	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	8,124.95
5/22/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	9,797.02

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/22/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	31.64
5/22/2025	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	720.00
5/22/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	86.00
5/22/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	33,731.02
5/22/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	62,841.60
5/22/2025	DAN DIPERT COACHES	TRAVEL AND SUBSISTENCE - STUDE	2,270.00
5/22/2025	DEMCO INC	GENERAL SUPPLIES	386.46
5/22/2025	DICKERSON, LAQUEISHA	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/22/2025	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	1.52
5/22/2025	DONJUAN, CARLOS	MISCELLANEOUS CONTRACTED SERVIC	400.00
5/22/2025	DUKE, JOHN	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/22/2025	DYESS, REBECCA	MISCELLANEOUS CONTRACTED SERVIC	360.00
5/22/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	177.04
5/22/2025	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	49,395.00
5/22/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	13,333.00
5/22/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	575.00
5/22/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	181.68
5/22/2025	FLYING SQUIRREL COFFEE COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	650.00
5/22/2025	FOUNDATION FOR MUSIC EDUCATION/MARK	MISCELLANEOUS OPERATING COSTS	400.00
5/22/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,881.98
5/22/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	619.14
5/22/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	11,667.11
5/22/2025	GOPHER SPORT	GENERAL SUPPLIES	272.98
5/22/2025	GOT SPIRIT?	GENERAL SUPPLIES	5,640.00
5/22/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	291.50
5/22/2025	HON COMPANY, THE	FURNITURE	2,868.43
5/22/2025	ICE, LINDA	MISCELLANEOUS CONTRACTED SERVIC	75.00
5/22/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	44.65
5/22/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,238.00
5/22/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	52.52
5/22/2025	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,595.00
5/22/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	230.04
5/22/2025	JORDAN, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/22/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	237.00
5/22/2025	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	398.61
5/22/2025	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	3,569.40
5/22/2025	THE LAMAR COMPANIES	MISCELLANEOUS OPERATING COSTS	650.00
5/22/2025	LAWSON, KEISHA	TECHNOLOGY EQUIPMENT <\$5000	32.00
5/22/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	1,978.00
5/22/2025	LEUTWYLER, JESSICA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/22/2025	LIBRARY STORE INC, THE	GENERAL SUPPLIES	334.15
5/22/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	439.68
5/22/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	310.04
5/22/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	468.48
5/22/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	92.50
5/22/2025	MANSFIELD BUSINESS ALLIANCE	MEMBERSHIPS	250.00
5/22/2025	MANSFIELD GLASS LLC, GGM HOLDINGS INC	CONTRACTED MAINTENANCE AND REP	1,747.50
5/22/2025	MARTINEZ, JESUS	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/22/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	1,210.80
5/22/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	4,685.00
5/22/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	96.08
5/22/2025	NATIONAL SCHOLASTIC PRESS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,753.00
5/22/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,187.50
5/22/2025	NEXT LEVEL INITIATIVES, ERL CONSULTING	TRAVEL AND SUBSISTENCE - STUDE	4,050.00
5/22/2025	NICHOLSON, BOBBY	TRAVEL, TRAINING & SUBSISTENCE	300.29

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/22/2025	NOTHING BUNDT CAKES, TVT ENTERPRISES	REFRESHMENTS/FOOD FOR MEETINGS	75.60
5/22/2025	NWEA	SOFTWARE SUBSCRIPTIONS	1,912.50
5/22/2025	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	168.00
5/22/2025	ORTEGA, ISMAEL	TRAVEL, TRAINING & SUBSISTENCE	16.88
5/22/2025	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUSCONTRACTED SERVIC	761.00
5/22/2025	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	80.00
5/22/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	395.79
5/22/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	273.93
5/22/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	840.00
5/22/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	76.02
5/22/2025	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	618.30
5/22/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	237.02
5/22/2025	SALDANA, LUIS	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/22/2025	SANDERS, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/22/2025	SANTOS ADORNO, ERIKA	TRAVEL, TRAINING & SUBSISTENCE	137.88
5/22/2025	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	187.40
5/22/2025	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	271.48
5/22/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	101.15
5/22/2025	SMITH, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/22/2025	SPOTANSKI, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	48.41
5/22/2025	STUDENT CONDUCTOR, INC	DEFERRED EXPENDITURES/EXPENSES	1,637.50
5/22/2025	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	0.00
5/22/2025	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	0.00
5/22/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	10.25
5/22/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	2,700.00
5/22/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRII	TRAVEL, TRAINING & SUBSISTENCE	1,345.00
5/22/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	17.26
5/22/2025	TRINH, ALINE	TRAVEL, TRAINING & SUBSISTENCE	254.59
5/22/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,180.50
5/22/2025	ULINE	GENERAL SUPPLIES	7,400.00
5/22/2025	UNIVERSAL CHEERLEADERS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	1,626.00
5/22/2025	UNIVERSAL CHEERLEADERS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	300.00
5/22/2025	UNIVERSITY INTERSCHOLASTIC LEAGUE	MISCELLANEOUS OPERATING COSTS	535.00
5/22/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	16,876.11
5/22/2025	WARD, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/22/2025	WHITEHOUSE, LARA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/22/2025	WILLIAMS, DALLAS	TRAVEL, TRAINING & SUBSISTENCE	133.00
5/22/2025	WILSON, SPENCER	MISCELLANEOUSCONTRACTED SERVIC	385.00
5/22/2025	WINDOW TO THE WILD INC	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/22/2025	YOUNG, ALEX	MEMBERSHIPS	125.00
5/27/2025	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	150.90
5/27/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,287.50
5/27/2025	ALL AMERICAN FLAGS AND BANNERS,, LLC	GENERAL SUPPLIES	145.00
5/27/2025	ALL AMERICAN FLAGS AND BANNERS,, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,525.00
5/27/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	35.88
5/27/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	473.40
5/27/2025	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	DEFERRED EXPENDITURES/EXPENSES	4,800.00
5/27/2025	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/27/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	5,248.00
5/27/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,040.30
5/27/2025	BRANDABILITY, INC.	MISCELLANEOUSCONTRACTED SERVIC	291.90
5/27/2025	BROOKS, KATHERINE	TRAVEL, TRAINING & SUBSISTENCE	50.65
5/27/2025	BSN SPORTS LLC	CONTRACTED MAINTENANCE AND REP	2,325.00
5/27/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	1,651.15
5/27/2025	CARNEY, KATHERINE	TRAVEL, TRAINING & SUBSISTENCE	500.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/27/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	39,320.61
5/27/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	211.06
5/27/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	6,944.86
5/27/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	157.50
5/27/2025	COPPELL INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUSCONTRACTED SERVIC	791.38
5/27/2025	DICKERSON, LAQUEISHA	SALARIES OR WAGES-SUBSTITUTE T	40.50
5/27/2025	DICKERSON, LAQUEISHA	TRAVEL, TRAINING & SUBSISTENCE	40.50
5/27/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	227.90
5/27/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	404.99
5/27/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4,043.82
5/27/2025	GOODSON SALES & LEASING	RENTALS-OPERATING LEASES	4,175.00
5/27/2025	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	1,948.51
5/27/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	2,357.78
5/27/2025	HAND2MIND, INC.	GENERAL SUPPLIES	764.97
5/27/2025	HANKERSON, ANITRA	TRAVEL, TRAINING & SUBSISTENCE	80.00
5/27/2025	HORTON PLUMBING, INC.	CONTRACTED MAINTENANCE AND REP	2,560.00
5/27/2025	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	1,198.58
5/27/2025	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	207.75
5/27/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	2,176.76
5/27/2025	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	1,511.33
5/27/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/27/2025	LGS MICROSCOPES	MISCELLANEOUSCONTRACTED SERVIC	922.15
5/27/2025	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	268.17
5/27/2025	LOWE'S COMPANIES, INC	BUILDING SUPPLIES	141.55
5/27/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	672.65
5/27/2025	MAKEMUSIC, INC	SOFTWARE SUBSCRIPTIONS	300.00
5/27/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	208.00
5/27/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	MISCELLANEOUS OPERATING COSTS	39.91
5/27/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	1,435.08
5/27/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	180.92
5/27/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	60.00
5/27/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	7,655.00
5/27/2025	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	145.75
5/27/2025	MODERN ART MUSEUM OF FORT WORTH	TRAVEL, TRAINING & SUBSISTENCE	300.00
5/27/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	28.56
5/27/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	1,117.86
5/27/2025	NORTH CENTRAL TEXAS COUNCIL OF GOVEF	TRAVEL, TRAINING & SUBSISTENCE	270.00
5/27/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	166.02
5/27/2025	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	55.36
5/27/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	776.51
5/27/2025	RYONET CORPORATION	CONTRACTED MAINTENANCE AND REP	2,500.00
5/27/2025	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	491.13
5/27/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	381.85
5/27/2025	SCHOOL OUTFITTERS LLC	FURNITURE	852.77
5/27/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	DEFERRED EXPENDITURES/EXPENSES	52,792.79
5/27/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	44,900.27
5/27/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	-44,900.27
5/27/2025	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
5/27/2025	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	2,046.00
5/27/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	16.25
5/27/2025	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	1,320.00
5/27/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,570.00
5/27/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,258.41
5/27/2025	STUDENT CONDUCTOR, INC	DEFERRED EXPENDITURES/EXPENSES	2,275.00
5/27/2025	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	0.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/27/2025	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	0.00
5/27/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
5/27/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRI	MEMBERSHIPS	235.00
5/27/2025	TEXAS ASSOC FOR ALTERNATIVE EDUCATIO	TRAVEL, TRAINING & SUBSISTENCE	300.00
5/27/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	356,954.01
5/28/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	233.83
5/28/2025	CITIBANK	GENERAL SUPPLIES	4,962.40
5/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,763.94
5/28/2025	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	7,834.08
5/28/2025	CITIBANK	OTHER SUPPLIES FOR M&O	595.01
5/28/2025	CITIBANK	RECLASSIFIED TRANSPORTATION EX	195.00
5/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	14,162.42
5/28/2025	CITIBANK	SOFTWARE SUBSCRIPTIONS	108.00
5/28/2025	CITIBANK	TESTING MATERIALS	846.00
5/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	3,745.00
5/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	101,960.72
5/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	19,752.24
5/29/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	270.00
5/29/2025	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	98.45
5/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,101.68
5/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	930.93
5/29/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,364.86
5/29/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	389.74
5/29/2025	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	390.00
5/29/2025	AMPLIFY, EXPANCO	MISCELLANEOUS CONTRACTED SERVIC	161.00
5/29/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	120.00
5/29/2025	BRACKETT & ELLIS, PC	LEGAL SERVICES	21,172.71
5/29/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	187,842.83
5/29/2025	CDW GOVERNMENT	GENERAL SUPPLIES	564.52
5/29/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	3,384.48
5/29/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	10,344.00
5/29/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	91.32
5/29/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	113.49
5/29/2025	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUS CONTRACTED SERVIC	500.00
5/29/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,153.85
5/29/2025	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUS CONTRACTED SERVIC	29,669.25
5/29/2025	DEMCO INC	GENERAL SUPPLIES	846.56
5/29/2025	DODSON, ANGELA	MISCELLANEOUS CONTRACTED SERVIC	55.00
5/29/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	169.98
5/29/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	2,310.14
5/29/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	32.95
5/29/2025	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	1,945.05
5/29/2025	FACILITY SOLUTIONS GROUP INC	OTHER SUPPLIES FOR M&O	3,232.75
5/29/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	5,832.45
5/29/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,023.95
5/29/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,622.29
5/29/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	129.40
5/29/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	201.62
5/29/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,841.63
5/29/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,399.50
5/29/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
5/29/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,836.12
5/29/2025	KAREN DILLARD'S COLLEGE PREP L.P.	ACCOUNTS PAYABLE	13,800.00
5/29/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
5/29/2025	KONA ICE NORTH GRAND PRAIRIE	REFRESHMENTS/FOOD FOR MEETINGS	1,120.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/29/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	483.36
5/29/2025	MARTINEZ, ROLAND	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/29/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	6,760.00
5/29/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	15.74
5/29/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	633.90
5/29/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	4,312.50
5/29/2025	NEUGENT, NATHANIEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/29/2025	NORCOSTCO, INC	GENERAL SUPPLIES	109.75
5/29/2025	NORTH CENTRAL TEXAS COUNCIL OF GOVEF	TRAVEL, TRAINING & SUBSISTENCE	270.00
5/29/2025	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	485.00
5/29/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	112.50
5/29/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	135.50
5/29/2025	PERDUE, BRANDON, FIELDER, ET AL	LEGAL SERVICES	179,543.00
5/29/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	168,172.61
5/29/2025	PIECES OF LEARNING	READING/REF MATERIALS/DATABASE	555.09
5/29/2025	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	1,546.59
5/29/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	1,170.89
5/29/2025	POCKET NURSE	GENERAL SUPPLIES	3,370.94
5/29/2025	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	921.27
5/29/2025	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	185.00
5/29/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	8,201.52
5/29/2025	PRECISION BUSINESS MACHINES, INC	OTHER EQUIPMENT<\$5000	4,995.00
5/29/2025	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	17,300.00
5/29/2025	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/29/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	208.50
5/29/2025	QEP PROFESSIONAL BOOKS	READING/REF MATERIALS/DATABASE	995.00
5/29/2025	QUIZIZZ INC.	SOFTWARE SUBSCRIPTIONS	7,500.00
5/29/2025	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,729.35
5/29/2025	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	5,450.00
5/29/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	2,800.00
5/29/2025	READYMADE MUSIC LLC	DEFERRED EXPENDITURES/EXPENSES	328.50
5/29/2025	READYMADE MUSIC LLC	SOFTWARE SUBSCRIPTIONS	0.00
5/29/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	300.00
5/29/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	55.00
5/29/2025	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	53.54
5/29/2025	RIVERSIDE INSIGHTS	TESTING MATERIALS	35,576.68
5/29/2025	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	4,223.41
5/29/2025	ROACH, HOWARD, SMITH & BARTON, INC	DEFERRED EXPENDITURES/EXPENSES	100.00
5/29/2025	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	363.00
5/29/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	260.30
5/29/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	2,457.75
5/29/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	101.70
5/29/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	112.70
5/29/2025	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	7,400.00
5/29/2025	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	3,878.00
5/29/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	67.58
5/29/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	12,800.00
5/29/2025	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
5/29/2025	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,029.28
5/29/2025	STAPLES ADVANTAGE	FURNITURE	194.24
5/29/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,594.78
5/29/2025	TARRANT APPRAISAL DISTRICT	DEFERRED EXPENDITURES/EXPENSES	302,932.30
5/29/2025	TARRANT APPRAISAL DISTRICT	TAX APPRAISALS AND COLLECTION	0.00
5/29/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	550.00
5/29/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	TRAVEL, TRAINING & SUBSISTENCE	1,040.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/29/2025	TEXAS ASSOC OF SCHOOL BOARDS RISK MC	TRAVEL AND SUBSISTENCE - NON-E	100.00
5/29/2025	TEXAS DEPARTMENT OF MOTOR VEHICLES	MISCELLANEOUS OPERATING COSTS	6.50
5/29/2025	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	181.00
5/29/2025	TEXAS MUSIC EDUCATORS ASSOCIATION, AF	TRAVEL AND SUBSISTENCE - STUDE	500.00
5/29/2025	TEXAS SCHOOL FOR THE BLIND & VISUALLY I	TRAVEL, TRAINING & SUBSISTENCE	300.00
5/29/2025	THE CRAWFORD DYNASTY, LLC, CHARLES CI	MISCELLANEOUS CONTRACTED SERVIC	65.47
5/29/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	434.43
5/29/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	381.41
5/29/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	202.50
5/29/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	750.00
5/29/2025	ULINE	GENERAL SUPPLIES	1,791.08
5/29/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,863.17
5/29/2025	VERITIV OPERATING CO.	FIXED ASSETS-OTHER EQUIP>\$5000	33,829.92
5/29/2025	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,401.54
5/29/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,744.99
5/30/2025	ECS LEARNING SYSTEMS/PREPWORKS/TEST	GENERAL SUPPLIES	-317.39
199 - GENERAL OPERATING			4,952,590.47
211 - ESEA TITLE I; IMPROVING BASIC			
5/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	25.78
5/6/2025	EAI EDUCATION INC	TESTING MATERIALS	119.80
5/6/2025	HEINEMANN	READING/REF MATERIALS/DATABASE	17,529.41
5/7/2025	TRS	TEACHER RETIREMENT	25,670.94
5/8/2025	ECS LEARNING SYSTEMS/PREPWORKS/TEST	GENERAL SUPPLIES	1,384.21
5/8/2025	LIDDELL, TAMARA	TRAVEL, TRAINING & SUBSISTENCE	466.51
5/8/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
5/13/2025	ACADEMY FOR URBAN SCHOOL LEADERSHIP	MISCELLANEOUS CONTRACTED SERVIC	3,125.00
5/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	45.98
5/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,759.96
5/15/2025	GRAINGER	GENERAL SUPPLIES	65.04
5/15/2025	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	13,846.00
5/15/2025	JOSTENS, INC	TRAVEL, TRAINING & SUBSISTENCE	845.00
5/15/2025	KAGAN PROFESSIONAL DEVELOPMENT	TRAVEL, TRAINING & SUBSISTENCE	1,524.00
5/15/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	351.28
5/15/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	251.65
5/20/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	94.90
5/20/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	248.89
5/20/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	501.45
5/20/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	252.88
5/20/2025	NWEA	SOFTWARE SUBSCRIPTIONS	570.00
5/20/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	351.84
5/20/2025	OLESON, LANCE	TRAVEL, TRAINING & SUBSISTENCE	136.64
5/20/2025	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,887.50
5/20/2025	SOLUTION TREE	READING/REF MATERIALS/DATABASE	1,076.60
5/20/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	-29.23
5/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	459.92
5/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	182.72
5/22/2025	CREATURE TEACHER, THE	MISCELLANEOUS CONTRACTED SERVIC	2,600.00
5/22/2025	GOVCONNECTION INC	GENERAL SUPPLIES	598.00
5/22/2025	PAIDI, SUMALA	TRAVEL, TRAINING & SUBSISTENCE	375.44
5/22/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	119.69
5/22/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,364.52
5/27/2025	CATAPULT LEARNING WEST, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,531.20
5/27/2025	GOVCONNECTION INC	GENERAL SUPPLIES	876.97
5/27/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	16,940.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
211 - ESEA TITLE I; IMPROVING BASIC			
5/27/2025	OLIVER, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	256.41
5/27/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,604.54
5/28/2025	CITIBANK	GENERAL SUPPLIES	14.67
5/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,068.72
5/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	256.00
5/29/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	199.98
5/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	74.79
5/29/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	512.36
5/29/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	193.02
5/29/2025	PRECISION BUSINESS MACHINES, INC	TECHNOLOGY EQUIPMENT<\$5000	4,699.00
5/29/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	1,102.80
5/29/2025	REGION 16 ESC	EDUCATION SERVICE CENTER SERVI	100.00
5/29/2025	REGION 16 ESC	TRAVEL, TRAINING & SUBSISTENCE	50.00
5/29/2025	RELAY GRADUATE SCHOOL OF EDUCATION	TRAVEL, TRAINING & SUBSISTENCE	1,650.00
5/30/2025	ECS LEARNING SYSTEMS/PREPWORKS/TEST	GENERAL SUPPLIES	-1,384.21
211 - ESEA TITLE I; IMPROVING BASIC			115,023.57
224 - IDEA-B FORMULA			
5/1/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
5/6/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,400.00
5/7/2025	TRS	TEACHER RETIREMENT	35,097.53
5/8/2025	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,730.00
5/13/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	7,125.00
5/13/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,400.00
5/13/2025	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	5,220.00
5/13/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
5/15/2025	MAXI AIDS INC	GENERAL SUPPLIES	528.12
5/20/2025	TEACHING & LEARNING CONNECTIONS ED C	PROFESSIONAL SERVICES	1,600.00
5/22/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	3,562.50
5/22/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
5/22/2025	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	2,825.60
5/27/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	3,562.50
5/27/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,800.00
5/27/2025	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	4,860.00
5/29/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
5/30/2025	TEACHING & LEARNING CONNECTIONS ED C	PROFESSIONAL SERVICES	-1,600.00
224 - IDEA-B FORMULA			84,861.25
225 - IDEA-B PRE-SCHOOL			
5/7/2025	TRS	TEACHER RETIREMENT	368.19
225 - IDEA-B PRE-SCHOOL			368.19
240 - CHILD NUTRITION FUND			
5/1/2025	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	222.45
5/1/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	119,793.64
5/1/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	108.87
5/1/2025	SMART MOUTH FOODS	FOOD	1,479.65
5/1/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	510.65
5/7/2025	TRS	TEACHER RETIREMENT	48,469.01
5/8/2025	ACE MART RESTAURANT SUPPLY COMPANY	INVENTORY - WAREHOUSE SUPPLIES	1,635.40
5/8/2025	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	134.70
5/8/2025	ADEKUNLE, ESTHER	DEFERRED REVENUE	5.85
5/8/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	27.99
5/8/2025	ANDERSON, ANDREA	DEFERRED REVENUE	30.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
5/8/2025	FITZPATRICK, TIFFANY	DEFERRED REVENUE	8.00
5/8/2025	HARTWELL, ASHLEY	DEFERRED REVENUE	13.20
5/8/2025	JUEDEMAN, KORI	DEFERRED REVENUE	10.00
5/8/2025	KLEMENT DISTRIBUTION, INC.	FOOD	5,359.89
5/8/2025	LABATT FOOD SERVICE	FOOD	161,314.38
5/8/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	748.65
5/8/2025	LABATT FOOD SERVICE	NON-FOOD	20,192.56
5/8/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	528.00
5/8/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	12,788.72
5/8/2025	RUBIO, EIMY	DEFERRED REVENUE	15.30
5/8/2025	SMART MOUTH FOODS	FOOD	3,866.28
5/8/2025	STRICKLAND, AIMEE	DEFERRED REVENUE	5.00
5/8/2025	SUBWAY	REFRESHMENTS/FOOD FOR MEETINGS	2,847.10
5/8/2025	TALLOD, MARY	DEFERRED REVENUE	40.25
5/13/2025	CDW GOVERNMENT	GENERAL SUPPLIES	578.00
5/13/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.76
5/13/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	48.50
5/13/2025	JEAN'S RESTAURANT SUPPLY, TARI INC	GENERAL SUPPLIES	533.91
5/13/2025	KLEMENT DISTRIBUTION, INC.	FOOD	4,011.01
5/13/2025	LABATT FOOD SERVICE	FOOD	141,912.12
5/13/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,468.40
5/13/2025	LABATT FOOD SERVICE	NON-FOOD	19,702.70
5/13/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	75.60
5/13/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	315.65
5/13/2025	SMART MOUTH FOODS	FOOD	8,471.88
5/15/2025	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	38,269.44
5/15/2025	BAUGHMAN, KATIE	DEFERRED REVENUE	2.65
5/15/2025	CHISHOLM, CANDICE	DEFERRED REVENUE	39.75
5/15/2025	CORRAL, MA	DEFERRED REVENUE	30.00
5/15/2025	DELCOM GROUP LP	GENERAL SUPPLIES	455.00
5/15/2025	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	19,615.40
5/15/2025	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	64,882.20
5/15/2025	FLORES, CARRI	DEFERRED REVENUE	0.80
5/15/2025	GRAINGER	OTHER SUPPLIES FOR M&O	189.75
5/15/2025	HARRIS, LATITIA	DEFERRED REVENUE	16.00
5/15/2025	HAYNES, BEVERLY	DEFERRED REVENUE	15.91
5/15/2025	KLEMENT DISTRIBUTION, INC.	FOOD	233.50
5/15/2025	LABATT FOOD SERVICE	NON-FOOD	1,127.63
5/15/2025	ORTEGA, AMANDA	DEFERRED REVENUE	32.50
5/15/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,651.65
5/15/2025	SAENZ, ANNETTE	DEFERRED REVENUE	15.91
5/20/2025	ADDURI, HIMA	DEFERRED REVENUE	20.00
5/20/2025	ALIA, MOHAMMAD	DEFERRED REVENUE	20.00
5/20/2025	BLANTON, JENNIE	DEFERRED REVENUE	20.00
5/20/2025	BOSWELL, AMY	DEFERRED REVENUE	10.25
5/20/2025	CALVIN, SHERRITA	DEFERRED REVENUE	20.00
5/20/2025	CHAPPELL, CANDICE	DEFERRED REVENUE	53.25
5/20/2025	CHAUVIN, ARLIN	DEFERRED REVENUE	24.65
5/20/2025	CUANANG, PRECILA	DEFERRED REVENUE	50.25
5/20/2025	DANG, DANNY	DEFERRED REVENUE	250.00
5/20/2025	DANSBY, JENNIFER	DEFERRED REVENUE	75.00
5/20/2025	DELEON, SONIA	DEFERRED REVENUE	25.50
5/20/2025	FOLSOM, ROBERT	DEFERRED REVENUE	75.00
5/20/2025	GORNY, SANDRA	DEFERRED REVENUE	46.25
5/20/2025	HAITH, JASMINE	DEFERRED REVENUE	26.65

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
5/20/2025	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	96.15
5/20/2025	KITCHENS, SHELBY	DEFERRED REVENUE	10.65
5/20/2025	KLEMENT DISTRIBUTION, INC.	FOOD	1,138.08
5/20/2025	LABATT FOOD SERVICE	NON-FOOD	387.87
5/20/2025	LEWIS, NIKKYA	DEFERRED REVENUE	25.60
5/20/2025	LEWIS, TAMI	DEFERRED REVENUE	16.25
5/20/2025	MACIAS, JOVANY	DEFERRED REVENUE	20.41
5/20/2025	MARZOQ, JONATHAN	DEFERRED REVENUE	35.50
5/20/2025	MELGOZA, ERICA	DEFERRED REVENUE	29.40
5/20/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	143,317.66
5/20/2025	OROZCO, MARIA	DEFERRED REVENUE	20.50
5/20/2025	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	138.71
5/20/2025	RAHIMZADEH, MIRANDA	DEFERRED REVENUE	46.25
5/20/2025	SANDERS, LAKIESHIA	DEFERRED REVENUE	25.00
5/20/2025	SHEEHY, MANDY	DEFERRED REVENUE	24.65
5/20/2025	TABUFOR, PASCAL	DEFERRED REVENUE	20.00
5/20/2025	TSEUNG, IRENE	DEFERRED REVENUE	26.00
5/20/2025	UPCHURCH, MARSHALL	DEFERRED REVENUE	20.00
5/20/2025	VARGAS, JOSE	DEFERRED REVENUE	20.50
5/20/2025	VILLAREAL, QUENNA	DEFERRED REVENUE	50.00
5/20/2025	VU, TRINH	DEFERRED REVENUE	38.75
5/20/2025	WONG, DENNIS	DEFERRED REVENUE	20.25
5/22/2025	LABATT FOOD SERVICE	FOOD	70,059.57
5/22/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	742.51
5/22/2025	LABATT FOOD SERVICE	NON-FOOD	11,880.45
5/22/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	992.90
5/22/2025	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	72,356.02
5/22/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	39,738.57
5/22/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	10.25
5/22/2025	TAYLOR, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	149.22
5/27/2025	LABATT FOOD SERVICE	FOOD	45,138.66
5/27/2025	LABATT FOOD SERVICE	NON-FOOD	5,443.60
5/27/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	26,215.81
5/27/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	1,991.40
5/28/2025	CITIBANK	FOOD	1,753.92
5/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	533.86
5/28/2025	CITIBANK	NON-FOOD	5.34
5/29/2025	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	1,129.69
5/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-14.54
5/29/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	825.48
5/29/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	11.67
5/29/2025	LABATT FOOD SERVICE	FOOD	36,218.60
5/29/2025	LABATT FOOD SERVICE	NON-FOOD	6,039.18
5/29/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	512.40
5/29/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	18,259.57
5/29/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	164.50
5/29/2025	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	675.35
5/29/2025	THERMO KING OF DALLAS LLC	CONTRACTED MAINTENANCE AND REP	1,726.05
5/29/2025	WAWONA FROZEN FOODS	INVENTORY - WAREHOUSE SUPPLIES	12,547.09
240 - CHILD NUTRITION FUND			1,185,220.26

242 - SUMMER FEEDING TDA

5/22/2025	LABATT FOOD SERVICE	NON-FOOD 483	281.33
5/29/2025	LABATT FOOD SERVICE	FOOD	15,119.41
5/29/2025	LABATT FOOD SERVICE	NON-FOOD	1,420.91

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
242 - SUMMER FEEDING TDA			
5/29/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	1,843.09
		242 - SUMMER FEEDING TDA	18,664.74
244 - CAREER & TECHNOLOGY BASIC GRAN			
5/7/2025	TRS	TEACHER RETIREMENT	741.91
5/13/2025	APPLE INC.	MISCELLANEOUSCONTRACTED SERVIC	9.18
5/13/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	148.82
5/15/2025	NORTHSTAR EQUIPMENT SOLUTIONS	FURNITURE, EQUIPMENT & SOFTWAR	19,828.92
5/15/2025	NORTHSTAR EQUIPMENT SOLUTIONS	GENERAL SUPPLIES	4,328.65
5/20/2025	DC CNA CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
5/22/2025	APPLE INC.	MISCELLANEOUSCONTRACTED SERVIC	216.00
5/22/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	3,501.00
		244 - CAREER & TECHNOLOGY BASIC (32,774.48
255 - TITLE II, PART A: TEA/PRIN TRA			
5/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	708.70
5/1/2025	PAM HARRIS CONSULTING LLC	TRAVEL, TRAINING & SUBSISTENCE	1,020.00
5/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	941.40
5/7/2025	TRS	TEACHER RETIREMENT	4,468.11
5/13/2025	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	1,050.00
5/29/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	14.74
5/29/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,100.00
		255 - TITLE II, PART A: TEA/PRIN TRA	10,302.95
263 - TITLE III, PART A, LIMITED ENG			
5/7/2025	TRS	TEACHER RETIREMENT	2,558.16
5/15/2025	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	3,750.00
5/15/2025	SUMMIT K12 HOLDINGS, INC.	TRAVEL, TRAINING & SUBSISTENCE	1,390.00
5/27/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	680.00
5/27/2025	SEIDLITZ EDUCATION, LLC	GENERAL SUPPLIES	1,704.00
5/27/2025	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
		263 - TITLE III, PART A, LIMITED ENG	14,082.16
265 - 21ST CENTURY GRANT			
5/1/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	95.04
5/1/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	394.90
5/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	192.30
5/7/2025	TRS	TEACHER RETIREMENT	14,276.83
5/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7.68
5/22/2025	NATIONAL INVENTORS HALL OF FAME INC	GENERAL SUPPLIES	725.63
5/27/2025	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	600.00
		265 - 21ST CENTURY GRANT	16,292.38
289 - LEP PROGRAM			
5/1/2025	THE MATH LEARNING CENTER	GENERAL SUPPLIES	14,256.00
5/1/2025	THE MATH LEARNING CENTER	MISCELLANEOUSCONTRACTED SERVIC	3,900.00
5/7/2025	TRS	TEACHER RETIREMENT	1,370.99
5/20/2025	HARVARD UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	2,021.25
5/20/2025	TEACHER SYNERGY LLC	GENERAL SUPPLIES	1,150.72
		289 - LEP PROGRAM	22,698.96
410 - STATE TEXTBOOK FUND			
		484	
5/1/2025	HAND2MIND, INC.	TEXTBOOKS	17,127.19
5/1/2025	STUDIES WEEKLY, INC.	TEXTBOOKS	31,207.50

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
410 - STATE TEXTBOOK FUND			
5/6/2025	SOCIAL STUDIES SCHOOL SERVICE	TEXTBOOKS	8,355.38
5/22/2025	HOUGHTON MIFFLIN HARCOURT PUBLISHING	DEFERRED EXPENDITURES/EXPENSES	0.00
5/22/2025	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	23,541.98
410 - STATE TEXTBOOK FUND			80,232.05
461 - CAMPUS ACTIVITY FUND			
5/1/2025	AIRGAS NATIONAL CARBONATION	MISCELLANEOUSCONTRACTED SERVIC	270.04
5/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,329.68
5/1/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	414.50
5/1/2025	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	8,357.00
5/1/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	339.23
5/1/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	465.00
5/1/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	1,410.00
5/1/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	6.56
5/1/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4,719.31
5/1/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-50.00
5/1/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	46.47
5/1/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	665.25
5/1/2025	MEDAL OF HONOR MUSEUM FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	600.00
5/1/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	710.87
5/1/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	84.82
5/1/2025	POWER LIFT	GENERAL SUPPLIES	2,599.45
5/1/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	840.00
5/1/2025	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	8,539.25
5/1/2025	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	681.57
5/1/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	477.75
5/1/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	1,598.00
5/1/2025	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	143.00
5/1/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,532.84
5/6/2025	AC BURLESON LLC	TRAVEL AND SUBSISTENCE - STUDE	17,355.25
5/6/2025	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	672.00
5/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,301.07
5/6/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	51.39
5/6/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	275.80
5/6/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	340.60
5/6/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	88.53
5/6/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,309.21
5/6/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	990.10
5/6/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	521.15
5/6/2025	GROOMS, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/6/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	452.59
5/6/2025	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
5/6/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	119.01
5/6/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	1,365.00
5/6/2025	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	920.00
5/6/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	307.13
5/6/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	880.48
5/6/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	149.80
5/6/2025	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	71.35
5/6/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	224.89
5/6/2025	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	1,210.23
5/6/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	3,599.56
5/6/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	505.99
5/6/2025	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	1,532.74
5/6/2025	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	747.50

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
5/6/2025	VGHM LLC	TRAVEL AND SUBSISTENCE - STUDE	192.00
5/7/2025	TRS	TEACHER RETIREMENT	71.10
5/8/2025	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	1,594.70
5/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,337.29
5/8/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	323.61
5/8/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	34.59
5/8/2025	ANDRETTI INDOOR KARTING & GAMES, AIKG,	TRAVEL AND SUBSISTENCE - STUDE	13,909.50
5/8/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	457.95
5/8/2025	BREAKTHROUGH COACH, THE	DEFERRED EXPENDITURES/EXPENSES	1,120.00
5/8/2025	BREAKTHROUGH COACH, THE	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/8/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	367.50
5/8/2025	CHURCH, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	176.58
5/8/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	149.50
5/8/2025	CLAYTON, JEAN	TRAVEL, TRAINING & SUBSISTENCE	565.76
5/8/2025	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	144.00
5/8/2025	DEMCO INC	GENERAL SUPPLIES	1,773.27
5/8/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	116.99
5/8/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	62.00
5/8/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	2,432.00
5/8/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,980.38
5/8/2025	GLOBAL ASSET	GENERAL SUPPLIES	71.90
5/8/2025	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	26.96
5/8/2025	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	60.22
5/8/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	586.47
5/8/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	709.50
5/8/2025	JIMENEZ, NILSCHMID	MISCELLANEOUS CONTRACTED SERVIC	825.00
5/8/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	178.40
5/8/2025	MEDAL OF HONOR MUSEUM FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	630.00
5/8/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	416.00
5/8/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,002.00
5/8/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,350.00
5/8/2025	SANDERS, JENNIFER	MISCELLANEOUS CONTRACTED SERVIC	294.00
5/8/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	21.77
5/8/2025	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	2,267.10
5/8/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	130.74
5/8/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	135.00
5/8/2025	TIMBERVIEW HIGH SCHOOL ATHLETIC BOOS	OTHER REVENUES FROM LOCAL SOUR	1,100.00
5/13/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUS OPERATING COSTS	975.83
5/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,405.63
5/13/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	711.58
5/13/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	5.57
5/13/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	29.63
5/13/2025	BOB BULLOCK TEXAS STATE HISTORY MUSEI	TRAVEL AND SUBSISTENCE - NON-E	336.00
5/13/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	44.03
5/13/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	71.60
5/13/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	220.50
5/13/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	713.81
5/13/2025	FETALSANA, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	100.00
5/13/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,506.05
5/13/2025	GANDY INK	MISCELLANEOUS OPERATING COSTS	1,068.75
5/13/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	902.00
5/13/2025	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	7,837.76
5/13/2025	INNER SPACE CAVERN, GEORGETOWN CORF	TRAVEL AND SUBSISTENCE - NON-E	376.80
5/13/2025	INNER SPACE CAVERN, GEORGETOWN CORF	TRAVEL AND SUBSISTENCE - STUDE	962.50
5/13/2025	KONA ICE OF LAKE ARLINGTON, BIG KONAS I	REFRESHMENTS/FOOD FOR MEETINGS	272.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
5/13/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	75.98
5/13/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	41.31
5/13/2025	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	131.85
5/13/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	545.30
5/13/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,620.00
5/13/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	409.16
5/13/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	276.27
5/13/2025	SPIRIT WORX	TRAVEL AND SUBSISTENCE - STUDE	1,237.68
5/13/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	39.49
5/13/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	2,036.26
5/13/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	595.00
5/13/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	2,657.50
5/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	626.48
5/15/2025	BAYLOR UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
5/15/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	41.59
5/15/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	676.16
5/15/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	252.00
5/15/2025	BOND, ANN	TRAVEL, TRAINING & SUBSISTENCE	163.00
5/15/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	35.39
5/15/2025	CAFFEY, ELIZABETH	OTHER REVENUES FROM LOCAL SOUR	444.00
5/15/2025	CHARTWELLS	TRAVEL AND SUBSISTENCE - NON-E	412.80
5/15/2025	CHARTWELLS	TRAVEL AND SUBSISTENCE - STUDE	1,059.84
5/15/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	71.60
5/15/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	279.02
5/15/2025	COLLEGE BOARD	MISCELLANEOUS OPERATING COSTS	400.00
5/15/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	39.95
5/15/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	134.86
5/15/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	326.00
5/15/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,050.92
5/15/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	484.02
5/15/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	428.98
5/15/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	700.30
5/15/2025	LOGAN RECREATION CENTER LLC	TRAVEL AND SUBSISTENCE - NON-E	570.92
5/15/2025	LOGAN RECREATION CENTER LLC	TRAVEL AND SUBSISTENCE - STUDE	1,468.46
5/15/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	236.58
5/15/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	182.00
5/15/2025	NELLUM, DANIELLE	OTHER REVENUES FROM LOCAL SOUR	38.00
5/15/2025	PORRAS, MIRANDA	MISCELLANEOUS CONTRACTED SERVIC	385.00
5/15/2025	RHYTHM PATH LLC	MISCELLANEOUS CONTRACTED SERVIC	3,000.00
5/15/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	3,449.88
5/15/2025	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	315.29
5/15/2025	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	187.43
5/15/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	705.20
5/20/2025	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	1,591.70
5/20/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUS OPERATING COSTS	3,031.83
5/20/2025	ATTAINMENT COMPANY, INC	GENERAL SUPPLIES	104.37
5/20/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	15,561.00
5/20/2025	BIG AL DA DJ	MISCELLANEOUS CONTRACTED SERVIC	300.00
5/20/2025	BOATENG, JUDITH	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	BOLD, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	300.00
5/20/2025	BRIDGES, LATISHA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	CARAWAY, JITIOCHA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	CARLISLE, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	150.00
5/20/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	393.50
5/20/2025	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	REFRESHMENTS/FOOD FOR MEETINGS	540.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
5/20/2025	CORTEZ, ALEXANDRIA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	COUNCIL, MARISSA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	DE LOS REYES, SHEILA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	304.00
5/20/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	80.00
5/20/2025	EVERLAST CLIMBING INDUSTRIES, INC	MISCELLANEOUS CONTRACTED SERVIC	3,413.00
5/20/2025	EVERLAST CLIMBING INDUSTRIES, INC	OTHER EQUIPMENT <\$5000	3,564.00
5/20/2025	EZ FLEX SPORT MATS	GENERAL SUPPLIES	6,349.41
5/20/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,732.97
5/20/2025	GARRIGA, JOSE	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,990.25
5/20/2025	GRISSOM-ABUKI, ERIN	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	HIRANI, MADIHA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	HOOK, ROCHELE	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	3,834.00
5/20/2025	HUITRON, DIANA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	159.50
5/20/2025	JOHNSON, ALYSSA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	JONES, SHANTISHA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	KAHLA, BLAKE	TRAVEL, TRAINING & SUBSISTENCE	134.73
5/20/2025	LE, PHUONG	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	1,625.91
5/20/2025	LIV, SOKNY	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	LOI, BENNY	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	3,599.52
5/20/2025	MAIN EVENT ENTERTAINMENT-FT. WORTH	TRAVEL AND SUBSISTENCE - STUDE	5,486.25
5/20/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	177.75
5/20/2025	MCDOWELL, JOHN	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	9,807.00
5/20/2025	NGUYEN, TRUNG	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	OGUNDE, OLUBUNMI	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	PARKER, CASSANDRA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	PATEL, BHAKTI	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	PIMENTEL, JOSE	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	RIOS DOMINGUEZ, MARIA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	ROARKS, RUSSELL	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	RODRIGUEZ, JENNIFER	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	SACKEY, PATIENCE	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	SHUTTERFLY LIFETOUCH LLC	MISCELLANEOUS OPERATING COSTS	182.00
5/20/2025	SOLANO, MARIE	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	SPANN, ROYALE	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	SPARKS, LATEDRA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	904.33
5/20/2025	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	332.83
5/20/2025	SUD, SOMPHY	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	8,438.40
5/20/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	5,724.53
5/20/2025	THORNTON, THOMAS	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	TRAVELIN TOM'S COFFEE OF NW ELLIS CO	REFRESHMENTS/FOOD FOR MEETINGS	630.00
5/20/2025	TREKORDA, LLC	MISCELLANEOUS CONTRACTED SERVIC	251.00
5/20/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	375.00
5/20/2025	TURNER, DANIELLE	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	WADE, BLAKE	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	WARE, GEORGINA	OTHER REVENUES FROM LOCAL SOUR	18.00
5/20/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	568.75

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
5/22/2025	ADAWI, TESNEIM	OTHER REVENUES FROM LOCAL SOUR	100.00
5/22/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	3,990.00
5/22/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	420.00
5/22/2025	CUSTOMIZED SPIRIT	GENERAL SUPPLIES	230.00
5/22/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	139.54
5/22/2025	DRY CLEAN SUPER CENTER	MISCELLANEOUSCONTRACTED SERVIC	329.62
5/22/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	0.86
5/22/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,936.18
5/22/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1.10
5/22/2025	JOSTENS, INC	GENERAL SUPPLIES	222.00
5/22/2025	KONA ICE OF LAKE ARLINGTON, BIG KONAS I	MISCELLANEOUS OPERATING COSTS	1,120.00
5/22/2025	LAGUNAS, BRIANA	OTHER REVENUES FROM LOCAL SOUR	12.00
5/22/2025	M & D SWEET TREATZ LLC	MISCELLANEOUS OPERATING COSTS	900.00
5/22/2025	MANSFIELD INVITATIONAL, INC.	DUE TO OTHER	425.00
5/22/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	120.40
5/22/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	181.81
5/22/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,778.50
5/22/2025	TACO CABANA	REFRESHMENTS/FOOD FOR MEETINGS	219.89
5/22/2025	WALSWORTH PUBLISHING COMPANY	DEFERRED EXPENDITURES/EXPENSES	1,200.00
5/22/2025	WALSWORTH PUBLISHING COMPANY	TRAVEL AND SUBSISTENCE - STUDE	0.00
5/27/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	2,614.00
5/27/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	152.00
5/27/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	56.00
5/27/2025	DECKER EQUIPMENT	GENERAL SUPPLIES	125.96
5/27/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	25.96
5/27/2025	GOPHER SPORT	GENERAL SUPPLIES	2,100.60
5/27/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	1,128.82
5/27/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,085.00
5/27/2025	WILSON, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/28/2025	CITIBANK	GENERAL SUPPLIES	1,397.45
5/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,805.78
5/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	11,641.28
5/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	176.40
5/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	13,478.90
5/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	633.12
5/29/2025	AC BURLESON LLC	TRAVEL AND SUBSISTENCE - STUDE	6,833.75
5/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,287.40
5/29/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	17.96
5/29/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	5,415.00
5/29/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	1,445.00
5/29/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	611.10
5/29/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	240.00
5/29/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,771.66
5/29/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,133.36
5/29/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,430.60
5/29/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	208.21
5/29/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	102.44
5/29/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	757.45
5/29/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	944.85
5/29/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	1,048.77
5/29/2025	ULTIMATE TEES PRINT STUDIO LLC	MISCELLANEOUS OPERATING COSTS	2,540.00
461 - CAMPUS ACTIVITY FUND			325,392.50

489

492 - FALL 2011 EDUCATION FOUND GRAN

5/1/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	152.90
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MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
492 - FALL 2011 EDUCATION FOUND GRAN			
5/6/2025	BSN SPORTS LLC	GENERAL SUPPLIES	184.15
5/6/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	114.56
5/6/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,068.09
5/8/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	85.64
5/20/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	222.00
5/20/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	288.00
5/20/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	993.51
5/20/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	599.98
5/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,628.94
5/22/2025	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	1,000.00
5/22/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	20.08
5/22/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	153.26
5/22/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	85.70
5/27/2025	SPIRIT WORX	GENERAL SUPPLIES	1,986.60
5/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,859.52
5/29/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	168.86
5/29/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	83.98
5/29/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	161.77
492 - FALL 2011 EDUCATION FOUND GF			15,857.54
617 - 2017 BOND PROGRAM			
5/15/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	203,872.85
617 - 2017 BOND PROGRAM			203,872.85
624 - 2024 BOND PROGRAM			
5/1/2025	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	85,000.00
5/1/2025	EXCEL ENERGY GROUP INC	FURNITURE	608,117.43
5/1/2025	GROVES ELECTRICAL SERVICES INC	BUILDING PURCHASE, CONSTRUCTIO	44,550.35
5/1/2025	TERRACON CONSULTANTS, INC	LAND PURCHASE AND IMPROVEMENT	1,000.00
5/6/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,500,364.49
5/6/2025	LANGAN ENGINEERING AND ENVIRONMENTA	LAND PURCHASE AND IMPROVEMENT	1,500.00
5/6/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	3,320.00
5/7/2025	TRS	TEACHER RETIREMENT	1,241.40
5/8/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	4,400.00
5/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	399.95
5/15/2025	BANNISTER ENGINEERING LLC	BUILDING PURCHASE, CONSTRUCTIO	3,500.00
5/15/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	62,400.00
5/15/2025	GEOTEX ENGINEERING LLC	BUILDING PURCHASE, CONSTRUCTIO	1,748.00
5/15/2025	HERBERT S BEASLEY LAND SURVEY	LAND PURCHASE AND IMPROVEMENT	28,000.00
5/15/2025	LONGHORN BUS SALES	VEHICLES	1,112,988.00
5/15/2025	TERRACON CONSULTANTS, INC	BUILDING PURCHASE, CONSTRUCTIO	1,995.00
5/20/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	6,022.50
624 - 2024 BOND PROGRAM			3,466,547.12
711 - OUT OF SCHOOL PROGRAMS-QUEST			
5/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,775.33
5/1/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	476.31
5/1/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	70.91
5/1/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	75.16
5/1/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,295.00
5/1/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	200.24
5/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	611.30
5/6/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	43.73
5/6/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	117.80

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
711 - OUT OF SCHOOL PROGRAMS-QUEST			
5/7/2025	TRS	TEACHER RETIREMENT	6,065.74
5/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	142.09
5/8/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	21.48
5/8/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	26.50
5/8/2025	LIFEQUEST	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/8/2025	LIFEQUEST	TRAVEL, TRAINING & SUBSISTENCE	80.00
5/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	163.55
5/13/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	8.56
5/13/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	14.78
5/13/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	105.00
5/13/2025	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	98.89
5/13/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	29.07
5/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-46.01
5/15/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	34.92
5/15/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	372.00
5/15/2025	GAMETRUCK ARLINGTON	RENTALS-OPERATING LEASES	500.00
5/15/2025	KONA ICE NORTH GRAND PRAIRIE	REFRESHMENTS/FOOD FOR MEETINGS	200.00
5/15/2025	KONA ICE OF LAKE ARLINGTON, BIG KONAS L	REFRESHMENTS/FOOD FOR MEETINGS	256.00
5/15/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,269.00
5/20/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	105.00
5/20/2025	DIGIMARCON LLC	TRAVEL, TRAINING & SUBSISTENCE	1,941.00
5/20/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	87.87
5/20/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,014.20
5/22/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	54.00
5/22/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	126.00
5/22/2025	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	2,814.50
5/22/2025	KONA ICE NORTH GRAND PRAIRIE	REFRESHMENTS/FOOD FOR MEETINGS	368.00
5/22/2025	KONA ICE OF LAKE ARLINGTON, BIG KONAS L	REFRESHMENTS/FOOD FOR MEETINGS	596.00
5/22/2025	PALIO'S PIZZA CAFE' OF MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	405.94
5/22/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	43.75
5/27/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	449.00
5/28/2025	CITIBANK	GENERAL SUPPLIES	90.66
5/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	823.00
5/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5.99
5/29/2025	KONA ICE OF LAKE ARLINGTON, BIG KONAS L	REFRESHMENTS/FOOD FOR MEETINGS	352.00
711 - OUT OF SCHOOL PROGRAMS-QUI			24,344.26
712 - NATATORIUM			
5/1/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	221.40
5/1/2025	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	425.00
5/1/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	371.35
5/1/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	424.50
5/1/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	541.28
5/1/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	656.38
5/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	89.54
5/6/2025	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	425.00
5/6/2025	D & J SPORTS	GENERAL SUPPLIES	2,600.00
5/6/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	221.01
5/7/2025	TRS	TEACHER RETIREMENT	358.90
5/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	819.72
5/8/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	249.50
5/8/2025	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	237.35
5/8/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	351.60
5/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	175.68
5/13/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
712 - NATATORIUM			
5/13/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	41.65
5/15/2025	ATMOS ENERGY	UTILITIES - GAS	1,283.64
5/15/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	208.95
5/15/2025	CDW GOVERNMENT	GENERAL SUPPLIES	161.25
5/15/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,603.77
5/15/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	116.61
5/15/2025	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	447.70
5/20/2025	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	4,236.00
5/20/2025	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	352.08
5/22/2025	ATKINS, JASON	MISCELLANEOUS CONTRACTED SERVIC	70.00
5/22/2025	CLIFT, JAMES	MISCELLANEOUS CONTRACTED SERVIC	70.00
5/22/2025	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	345.00
5/22/2025	HOOPER, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	60.00
5/22/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	511.20
5/22/2025	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	4,723.00
5/22/2025	SITYAR, RYAN	MISCELLANEOUS CONTRACTED SERVIC	60.00
5/27/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	199.60
5/27/2025	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	255.97
5/27/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	182.75
5/27/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	65.72
5/27/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	351.60
5/27/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	11,108.47
5/28/2025	CITIBANK	GENERAL SUPPLIES	61.16
5/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,805.40
5/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	59.00
5/29/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	530.93
712 - NATATORIUM			38,180.70
826 - UIL/DEC			
5/1/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	360.61
5/1/2025	METROPLEX TENNIS OFFICIALS ASSOC.	MISCELLANEOUS CONTRACTED SERVIC	1,232.00
5/6/2025	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	368.62
5/6/2025	BAKER, NATHANIEL	MISCELLANEOUS CONTRACTED SERVIC	350.00
5/6/2025	CLEBURNE ISD	MISCELLANEOUS CONTRACTED SERVIC	3,243.66
5/6/2025	EULA INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
5/6/2025	JOSHUA ISD	MISCELLANEOUS OPERATING COSTS	19,547.25
5/6/2025	KENNEDALE ISD ATHLETICS	MISCELLANEOUS CONTRACTED SERVIC	919.50
5/6/2025	MAUGHAN, EMMA	MISCELLANEOUS CONTRACTED SERVIC	350.00
5/6/2025	MIDLOTHIAN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	1,631.22
5/6/2025	SPEECHWIRE TOURNMENT SERVICES	MISCELLANEOUS CONTRACTED SERVIC	350.00
5/6/2025	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	341.05
5/7/2025	TRS	TEACHER RETIREMENT	191.38
5/8/2025	AUSTIN, TODD	MISCELLANEOUS CONTRACTED SERVIC	40.00
5/8/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	4,466.28
5/8/2025	DERENGOWSKI, PAUL	MISCELLANEOUS CONTRACTED SERVIC	110.00
5/8/2025	EAGLE MOUNTAIN-SAGINAW ISD ATHLETICS	MISCELLANEOUS CONTRACTED SERVIC	833.00
5/8/2025	LYNCH, LAWRENCE	MISCELLANEOUS CONTRACTED SERVIC	110.00
5/8/2025	SOSEBEE, BRIAN	MISCELLANEOUS CONTRACTED SERVIC	110.00
5/8/2025	VIDAL III, MARCOS	MISCELLANEOUS CONTRACTED SERVIC	30.00
5/13/2025	GAVREL, CLINTON	MISCELLANEOUS CONTRACTED SERVIC	0.00
5/15/2025	BARTELS, CHRIS	MISCELLANEOUS CONTRACTED SERVIC	130.00
5/15/2025	BRISTER, LARRY	MISCELLANEOUS CONTRACTED SERVIC	130.00
5/15/2025	BURLESON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	224.00
5/15/2025	DURANY, DANIEL	MISCELLANEOUS CONTRACTED SERVIC	130.00
5/15/2025	EAGLE MOUNTAIN-SAGINAW ISD	MISCELLANEOUS OPERATING COSTS	7,382.49

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL/DEC			
5/15/2025	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/15/2025	HARRELL, MORGAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/15/2025	IOWA PARK CONSOLIDATED ISD	MISCELLANEOUS OPERATING COSTS	1,879.40
5/15/2025	JOSHUA ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	3,839.75
5/15/2025	KING, KESLYN	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/20/2025	EAGLE MOUNTAIN-SAGINAW ISD	MISCELLANEOUS OPERATING COSTS	426.02
5/22/2025	MCKINNEY ISD	MISCELLANEOUS OPERATING COSTS	480.00
5/27/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	1,856.75
5/27/2025	K&V PROMOTIONS, INC.	MISCELLANEOUS OPERATING COSTS	41.28
826 - UIL/DEC			52,254.26
865 - STUDENT ACTIVITY FUND			
5/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	396.79
5/1/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,059.20
5/1/2025	APPLE INC.	GENERAL SUPPLIES	228.00
5/1/2025	BASE10ASSETS LLC, BRAIN PETTEY	GENERAL SUPPLIES	3,095.97
5/1/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	218.30
5/1/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	145.00
5/1/2025	FORT WORTH HERITAGE DEVELOPMENT, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/1/2025	FOUNDATION FOR MUSIC EDUCATION/MARK	MISCELLANEOUS OPERATING COSTS	400.00
5/1/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	61.61
5/1/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	86.95
5/1/2025	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	3,023.00
5/1/2025	MJ&JT ENTERPRISES DBA WILLOW WOODS E	MISCELLANEOUSCONTRACTED SERVIC	1,300.00
5/1/2025	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
5/1/2025	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
5/1/2025	REV ROBOTICS LLC	GENERAL SUPPLIES	1,071.66
5/1/2025	ROSE COSTUMES, GYPSY QUEEN, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,535.00
5/1/2025	SIX FLAGS OVER TEXAS	MISCELLANEOUS OPERATING COSTS	4,310.70
5/1/2025	SPECIAL OLYMPICS TEXAS, INC	MISCELLANEOUS OPERATING COSTS	250.00
5/1/2025	TASC DISTRICT 3 MIDDLE SCHOOL	MISCELLANEOUS OPERATING COSTS	1,250.00
5/1/2025	TEXAS MATH & SCIENCE COACHES ASSOC (T	MISCELLANEOUS OPERATING COSTS	612.00
5/1/2025	TRESONA MULTIMEDIA, LLC	MISCELLANEOUSCONTRACTED SERVIC	180.00
5/6/2025	ADAMS, DARCY	MISCELLANEOUSCONTRACTED SERVIC	325.00
5/6/2025	ALBERTEX PHOTOGRAPHY LTD	MISCELLANEOUSCONTRACTED SERVIC	625.00
5/6/2025	ALVARADO, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4.97
5/6/2025	BERDUGO, ERICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/6/2025	BRADSHAW, CATHERINE	MISCELLANEOUSCONTRACTED SERVIC	325.00
5/6/2025	BROWN, NATALIE	MISCELLANEOUSCONTRACTED SERVIC	325.00
5/6/2025	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,386.00
5/6/2025	DAVIS, CHRISTINE	MISCELLANEOUSCONTRACTED SERVIC	325.00
5/6/2025	FULTS, HANNAH	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/6/2025	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,300.00
5/6/2025	HOLLAND, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/6/2025	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/6/2025	KHALILIAN, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/6/2025	LEUKEMIA & LYMPHOMA SOCIETY	MISCELLANEOUS OPERATING COSTS	1,500.00
5/6/2025	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	46.46
5/6/2025	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	2,024.25
5/6/2025	PARKER, CLAY	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/6/2025	PHLIEGER, GRAHAM	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/6/2025	SIMPSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/6/2025	THE BRIDGE BREAST NETWORK	MISCELLANEOUS OPERATING COSTS	2,500.00
5/6/2025	WALKER, ARYN	MISCELLANEOUSCONTRACTED SERVIC	150.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
5/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,977.47
5/8/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	145.00
5/8/2025	BABE'S CHICKEN DINNER HOUSE, CEDAR HIL	MISCELLANEOUSCONTRACTED SERVIC	1,425.08
5/8/2025	BEEJO'S PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	460.00
5/8/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	44.71
5/8/2025	DFW MUSICIANS SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	2,455.00
5/8/2025	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	726.00
5/8/2025	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	2,574.34
5/8/2025	GOPHER SPORT	GENERAL SUPPLIES	715.73
5/8/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,105.02
5/8/2025	JEF EMBROIDERY	MISCELLANEOUS OPERATING COSTS	122.50
5/8/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,362.55
5/8/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	-0.12
5/8/2025	MAYES, NINA	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
5/8/2025	MERRILL, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/8/2025	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	6,574.00
5/8/2025	PREMIER MUSIC TEACHING AIDS	GENERAL SUPPLIES	12.50
5/8/2025	PREMIER MUSIC TEACHING AIDS	MISCELLANEOUSCONTRACTED SERVIC	135.00
5/8/2025	ROSE COSTUMES, GYPSY QUEEN, LLC	MISCELLANEOUSCONTRACTED SERVIC	767.50
5/8/2025	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,484.88
5/13/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	310.89
5/13/2025	APPLE INC.	GENERAL SUPPLIES	828.00
5/13/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	449.99
5/13/2025	AWARDS-N-MORE	MISCELLANEOUS OPERATING COSTS	1,434.98
5/13/2025	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUSCONTRACTED SERVIC	1,228.43
5/13/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	500.88
5/13/2025	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	1,809.15
5/13/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	897.21
5/13/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	189.00
5/13/2025	CROWLEY ISD	MISCELLANEOUS OPERATING COSTS	600.00
5/13/2025	EVANS, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/13/2025	THE FORT WORTH CLUB	MISCELLANEOUSCONTRACTED SERVIC	3,523.75
5/13/2025	GOT SPIRIT?	GENERAL SUPPLIES	1,979.50
5/13/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	349.01
5/13/2025	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
5/13/2025	INSPIRED IMAGING	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/13/2025	KONA ICE OF LAKE ARLINGTON, BIG KONAS I	MISCELLANEOUS OPERATING COSTS	444.00
5/13/2025	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	2,673.30
5/13/2025	MARKIM GROUP, THE, J. MARK MATTHEWS	GENERAL SUPPLIES	450.00
5/13/2025	MEMORIES N MOTION LLC	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/13/2025	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	12,002.00
5/13/2025	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	355.27
5/13/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	8,750.00
5/13/2025	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/13/2025	S & S ACTIVEWEAR, LLC	MISCELLANEOUS OPERATING COSTS	1,227.56
5/13/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	31.89
5/13/2025	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	1,256.75
5/13/2025	SUGAR PHOTO BOOTH COMPANY, AMINAH S	MISCELLANEOUSCONTRACTED SERVIC	630.00
5/13/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	2,550.00
5/13/2025	THE UNIVERSITY OF TEXAS AT ARLINGTON	MISCELLANEOUS OPERATING COSTS	15,510.00
5/13/2025	THE VIRTUAL MEET EXPERIENCE, LLC	MISCELLANEOUS OPERATING COSTS	329.00
5/15/2025	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	127.15
5/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	490.00
5/15/2025	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	3,788.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
5/15/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	558.26
5/15/2025	BALFOUR	MISCELLANEOUS OPERATING COSTS	6,050.01
5/15/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,004.52
5/15/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	45.00
5/15/2025	DANZGEAR	DEFERRED EXPENDITURES/EXPENSES	988.00
5/15/2025	DANZGEAR	MISCELLANEOUS OPERATING COSTS	0.00
5/15/2025	EL MONSTRO SMOKERS, MONSTRO VENTUR	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/15/2025	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	4,037.00
5/15/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	40.51
5/15/2025	PARTY ROCK EVENTS, CHERELL THOMAS	MISCELLANEOUSCONTRACTED SERVIC	22,362.00
5/15/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	28,000.00
5/15/2025	PLUSH PHOTO POD, LLC, PLUSH PHOTO BOC	MISCELLANEOUSCONTRACTED SERVIC	2,090.00
5/15/2025	RUTHE JACKSON CENTER-A CITY OF GRAND	MISCELLANEOUSCONTRACTED SERVIC	17,709.00
5/15/2025	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	330.00
5/15/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	110.00
5/20/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,239.65
5/20/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,010.89
5/20/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	101.40
5/20/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/20/2025	BIELEFELDT, HEATHER	MISCELLANEOUSCONTRACTED SERVIC	1,300.00
5/20/2025	BIELEFELDT, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	1,085.00
5/20/2025	BIUNDO INC	MISCELLANEOUS OPERATING COSTS	900.00
5/20/2025	BLACKLAND PRAIRIE RAPTOR CENTER, BPR/	MISCELLANEOUSCONTRACTED SERVIC	312.00
5/20/2025	CHEERS, ETC., INC.	MISCELLANEOUS OPERATING COSTS	160.00
5/20/2025	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	466.19
5/20/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	70.70
5/20/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	115.09
5/20/2025	FOUNDATION FOR MUSIC EDUCATION/MARK	MISCELLANEOUS OPERATING COSTS	400.00
5/20/2025	GALLEGOS, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/20/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	219.52
5/20/2025	JONES, SARAH	MISCELLANEOUSCONTRACTED SERVIC	75.00
5/20/2025	KONA ICE OF LAKE ARLINGTON, BIG KONAS L	MISCELLANEOUS OPERATING COSTS	750.00
5/20/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	557.20
5/20/2025	MAIN EVENT ENTERTAINMENT-PLANO	MISCELLANEOUS OPERATING COSTS	438.90
5/20/2025	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	1,795.50
5/20/2025	NORRIS, LESLEY	OTHER REVENUES FROM LOCAL SOUR	70.00
5/20/2025	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	150.00
5/20/2025	PLUSH PHOTO POD, LLC, PLUSH PHOTO BOC	MISCELLANEOUSCONTRACTED SERVIC	2,145.00
5/20/2025	TRINITY CERAMIC SUPPLY, INC	MISCELLANEOUS OPERATING COSTS	291.42
5/20/2025	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	1,218.54
5/20/2025	XEROX CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	140.72
5/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	513.94
5/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	3.77
5/22/2025	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	DEFERRED EXPENDITURES/EXPENSES	250.00
5/22/2025	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	MISCELLANEOUS OPERATING COSTS	0.00
5/22/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	288.50
5/22/2025	BABE'S CHICKEN DINNER HOUSE, CEDAR HIL	MISCELLANEOUS OPERATING COSTS	993.38
5/22/2025	BEERS, KATHY	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/22/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	195.04
5/22/2025	BEYOND THE BOX, EDIBLE IDEAS IN	MISCELLANEOUSCONTRACTED SERVIC	33,214.21
5/22/2025	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	302.44
5/22/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	11.31
5/22/2025	CITY KITCHEN	MISCELLANEOUSCONTRACTED SERVIC	4,091.40
5/22/2025	CUSTOMIZED SPIRIT	MISCELLANEOUS OPERATING COSTS	280.00
5/22/2025	EDUCATIONAL THEATRE ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	129.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
5/22/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	0.00
5/22/2025	FLYING SQUIRREL COFFEE COMPANY	MISCELLANEOUS OPERATING COSTS	650.00
5/22/2025	GANDY INK	GENERAL SUPPLIES	207.25
5/22/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	65.17
5/22/2025	GOPHER SPORT	GENERAL SUPPLIES	504.96
5/22/2025	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	75.00
5/22/2025	JET'S PIZZA	MISCELLANEOUS OPERATING COSTS	200.00
5/22/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	109.75
5/22/2025	JROTC DOG TAGS, INC	MISCELLANEOUS OPERATING COSTS	700.05
5/22/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	825.27
5/22/2025	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	1,155.00
5/22/2025	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
5/22/2025	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	2,100.00
5/22/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	578.33
5/22/2025	PETERSON, TRACI	OTHER REVENUES FROM LOCAL SOUR	35.00
5/22/2025	S & S ACTIVEWEAR, LLC	MISCELLANEOUS OPERATING COSTS	196.34
5/22/2025	SANDERS, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	336.00
5/22/2025	SHAG CARPET	MISCELLANEOUSCONTRACTED SERVIC	8,931.37
5/22/2025	STALEY, MICHELLE	OTHER REVENUES FROM LOCAL SOUR	35.00
5/22/2025	TEXAS FORENSICS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	200.00
5/22/2025	TEXAS FORENSICS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	0.00
5/22/2025	TEXAS MOTION SPORTS	DEFERRED EXPENDITURES/EXPENSES	1,720.00
5/22/2025	TEXAS MOTION SPORTS	MISCELLANEOUS OPERATING COSTS	0.00
5/22/2025	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	0.00
5/22/2025	TRENTHAM, TONYA	OTHER REVENUES FROM LOCAL SOUR	35.00
5/22/2025	VINSON, BRANDEE	OTHER REVENUES FROM LOCAL SOUR	35.00
5/22/2025	WRIGHT, MELANIE	MISCELLANEOUSCONTRACTED SERVIC	720.00
5/27/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	480.00
5/27/2025	CROWLEY ISD	MISCELLANEOUS OPERATING COSTS	600.00
5/27/2025	EDUCATIONAL THEATRE ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	129.00
5/27/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	0.00
5/27/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	459.20
5/27/2025	KIDS AGAINST HUNGER TARRANT COUNTY	MISCELLANEOUS OPERATING COSTS	3,000.00
5/27/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	MISCELLANEOUS OPERATING COSTS	81.08
5/27/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	75.38
5/27/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	56.38
5/28/2025	CITIBANK	GENERAL SUPPLIES	1,226.27
5/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	21,366.45
5/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,528.11
5/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	241.46
5/29/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	445.36
5/29/2025	EDUCATIONAL THEATRE ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	16.00
5/29/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	0.00
5/29/2025	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	MISCELLANEOUS OPERATING COSTS	2,660.00
5/29/2025	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/29/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,641.78
5/29/2025	LONE STAR CHEERLEADING ASSOCIATION LL	MISCELLANEOUSCONTRACTED SERVIC	715.00
5/29/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	241.28
5/29/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	154.83
5/29/2025	PLYMOUTH JOINT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	922.32
5/29/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	1,050.90
5/29/2025	RANGERS BASEBALL LLC	DEFERRED EXPENDITURES/EXPENSES	4,128.25
5/29/2025	RANGERS BASEBALL LLC	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/29/2025	RENTAL STOP	MISCELLANEOUSCONTRACTED SERVIC	1,241.90
5/29/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	688.41

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
5/29/2025	SUNDANCE EVENTS	MISCELLANEOUSCONTRACTED SERVIC	701.60
5/29/2025	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	3,400.00
5/29/2025	TEXAS ASSOC OF STUDENT COUNCILS	DEFERRED EXPENDITURES/EXPENSES	5,950.00
5/29/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	0.00
		865 - STUDENT ACTIVITY FUND	343,954.19
876 - CAMPUS SUNSHINE FUNDS			
5/6/2025	MAMA MOORE'S CONCESSIONS, LLC	DUE TO OTHER	134.60
5/22/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	181.13
5/28/2025	CITIBANK	DUE TO OTHER	1,616.18
		876 - CAMPUS SUNSHINE FUNDS	1,931.91
			11,391,403.26

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	130,975.72
195 - ADVERTISING	12,736.14
196 - SPECIAL OPERATING FUND	13,773.26
198 - CCMR	228,471.35
199 - GENERAL OPERATING	4,952,590.47
211 - ESEA TITLE I; IMPROVING BASIC	115,023.57
224 - IDEA-B FORMULA	84,861.25
225 - IDEA-B PRE-SCHOOL	368.19
240 - CHILD NUTRITION FUND	1,185,220.26
242 - SUMMER FEEDING TDA	18,664.74
244 - CAREER & TECHNOLOGY BASIC GRAN	32,774.48
255 - TITLE II, PART A: TEA/PRIN TRA	10,302.95
263 - TITLE III, PART A, LIMITED ENG	14,082.16
265 - 21ST CENTURY GRANT	16,292.38
289 - LEP PROGRAM	22,698.96
410 - STATE TEXTBOOK FUND	80,232.05
461 - CAMPUS ACTIVITY FUND	325,392.50
492 - FALL 2011 EDUCATION FOUND GRAN	15,857.54
617 - 2017 BOND PROGRAM	203,872.85
624 - 2024 BOND PROGRAM	3,466,547.12
711 - OUT OF SCHOOL PROGRAMS-QUEST	24,344.26
712 - NATATORIUM	38,180.70
826 - UIL/DEC	52,254.26
865 - STUDENT ACTIVITY FUND	343,954.19
876 - CAMPUS SUNSHINE FUNDS	1,931.91
	11,391,403.26

**Mansfield ISD
Payroll Check Summary Report**

	Check(s) Reported	Deposit(s) Reported	Contract	Other	Taxable	Federal Tax	Gross Subject	Federal	State	Soc Sec	Other	Reimbursed	Taxable	Net Pay	
			Pay	Pay	Benefits	Shelter Amt	to Fed Tax	Tax	Tax	Tax	Deductions	Deductions	Benefits		
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2024	72	6,182	20,908,664.87	2,497,759.37	0.00	3,483,203.63	19,923,220.61	1,424,175.71	0.00	320,319.78	668,578.53	0.00	0.00	17,510,146.59
Summary Totals	08/01-08/31/2024	86	5,591	21,124,951.33	2,096,030.07	0.00	3,458,756.28	19,762,225.12	1,465,972.24	0.00	317,957.10	677,635.39	0.00	0.00	17,300,660.39
Summary Totals	09/01-09/30/2024	145	6,113	22,070,544.37	3,402,962.42	0.00	3,613,980.31	21,859,526.48	1,619,303.64	0.00	350,826.14	747,681.61	0.00	0.00	19,141,715.09
Summary Totals	10/01-10/31/2024	104	6,265	21,986,698.14	3,930,407.30	0.00	3,658,151.73	22,258,953.71	1,675,043.79	0.00	357,264.98	793,710.16	0.00	0.00	19,432,934.78
Summary Totals	11/01-11/30/2024	134	7,354	21,992,866.94	5,367,103.38	0.00	3,841,681.70	23,518,288.62	1,742,878.84	0.00	377,712.91	845,401.50	0.00	0.00	20,552,295.37
Summary Totals	12/01/12/31/2024	118	7,086	22,051,357.60	3,404,665.39	0.00	3,601,670.55	21,854,352.44	1,653,177.73	0.00	351,387.64	791,797.19	0.00	0.00	19,057,989.88
Summary Totals	01/01-01/31/2025	91	6,334	21,972,513.21	2,528,862.00	0.00	3,506,102.36	20,995,272.85	1,518,246.13	0.00	336,949.62	779,757.76	0.00	0.00	18,360,319.34
Summary Totals	02/01-02/28/2025	92	6,274	21,919,197.68	3,389,067.24	0.00	3,595,516.08	21,712,748.84	1,568,128.24	0.00	348,225.20	803,506.87	0.00	0.00	18,992,888.53
Summary Totals	03/01-03/31/2025	88	6,140	21,845,680.07	3,517,138.52	0.00	3,603,980.89	21,758,837.70	1,595,971.49	0.00	348,985.04	809,609.40	0.00	0.00	19,004,271.77
Summary Totals	04/01-04/30/2025	81	6,408	21,791,020.09	3,109,463.84	0.00	3,549,795.90	21,350,688.03	1,561,560.07	0.00	342,351.10	802,568.92	0.00	0.00	18,644,207.94
Summary Totals	05/01-05/31/2025	103	7,377	21,841,543.51	5,202,350.45	0.00	3,778,891.28	23,265,002.68	1,695,597.81	0.00	372,718.48	869,280.71	0.00	0.00	20,327,405.68
Summary Totals	06/01-06/30/2025														
Summary Totals	2024-25	1,114.00	71,124.00	239,505,037.81	38,445,809.98	-	39,691,730.71	238,259,117.08	17,520,055.69	-	3,824,697.99	8,589,528.04	-	-	208,324,835.36

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2025 through 5/31/2025

Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
198 - CCMR			
5/6/2025	COLLEGE BOARD	TESTING MATERIALS	29,925.00
5/8/2025	EAI EDUCATION INC	GENERAL SUPPLIES	25,869.60
5/20/2025	COLLEGE BOARD	TESTING MATERIALS	113,242.00
		198 - CCMR	169,036.60
199 - GENERAL OPERATING			
5/6/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	120,833.46
5/6/2025	HMH EDUCATION COMPANY	SOFTWARE SUBSCRIPTIONS	41,040.00
5/7/2025	TRS	TEACHER RETIREMENT	841,504.31
5/8/2025	CRITICAL INFRASTRUCTURE SERVICES LLC	SOFTWARE SUBSCRIPTIONS	31,975.64
5/15/2025	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVIC	93,808.66
5/15/2025	SECURED MOBILITY LLC, MICHAEL P LARANAN	DEFERRED EXPENDITURES/EXPENSES	141,427.00
5/22/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	62,841.60
5/27/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	39,320.61
5/27/2025	SECURED MOBILITY LLC, MICHAEL P LARANAN	DEFERRED EXPENDITURES/EXPENSES	52,792.79
5/27/2025	SECURED MOBILITY LLC, MICHAEL P LARANAN	GENERAL SUPPLIES	44,900.27
5/27/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA E	UTILITIES - ELECTRICITY	29,223.13
5/29/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	187,842.83
5/29/2025	PERDUE, BRANDON, FIELDER, ET AL	LEGAL SERVICES	179,543.00
5/29/2025	RIVERSIDE INSIGHTS	TESTING MATERIALS	34,990.56
5/29/2025	TARRANT APPRAISAL DISTRICT	DEFERRED EXPENDITURES/EXPENSES	302,932.30
5/29/2025	VERITIV OPERATING CO.	FIXED ASSETS-OTHER EQUIP>\$5000	33,829.92
		199 - GENERAL OPERATING	2,238,806.08
211 - ESEA TITLE I; IMPROVING BASIC			
5/7/2025	TRS	TEACHER RETIREMENT	25,670.94
		211 - ESEA TITLE I; IMPROVING BASIC	25,670.94
224 - IDEA-B FORMULA			
5/7/2025	TRS	TEACHER RETIREMENT	35,097.53
		224 - IDEA-B FORMULA	35,097.53
240 - CHILD NUTRITION FUND			
5/7/2025	TRS	TEACHER RETIREMENT	48,469.01
5/15/2025	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIO	INVENTORY - WAREHOUSE SUPPLIES	38,269.44
5/15/2025	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	32,222.22
5/22/2025	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	27,213.48
5/22/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	39,738.57
		240 - CHILD NUTRITION FUND	185,912.72
410 - STATE TEXTBOOK FUND			
5/1/2025	STUDIES WEEKLY, INC.	TEXTBOOKS	31,207.50
		410 - STATE TEXTBOOK FUND	31,207.50
617 - 2017 BOND PROGRAM			
5/15/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	203,872.85
		617 - 2017 BOND PROGRAM	203,872.85
624 - 2024 BOND PROGRAM			
5/1/2025	CORE CONSTRUCTION SERVICES OF TEXAS I	BUILDING PURCHASE, CONSTRUCTIO	80,000.00
5/1/2025	EXCEL ENERGY GROUP INC	FURNITURE	585,565.02
5/1/2025	GROVES ELECTRICAL SERVICES INC	BUILDING PURCHASE, CONSTRUCTIO	44,550.35
5/6/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,310,944.23

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2025 through 5/31/2025
Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
624 - 2024 BOND PROGRAM			
5/15/2025	LONGHORN BUS SALES	VEHICLES	1,112,988.00
		624 - 2024 BOND PROGRAM	3,134,047.60
865 - STUDENT ACTIVITY FUND			
5/15/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	28,000.00
5/22/2025	BEYOND THE BOX, EDIBLE IDEAS IN	MISCELLANEOUSCONTRACTED SERVIC	33,214.21
		865 - STUDENT ACTIVITY FUND	61,214.21
			6,084,866.03



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: June 24, 2025

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2023-24.

The reports are as of May 31, 2025. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (11/12) of the 12-month budget for 91.67%. General Fund actual expenditures for salaries through May 2025 are 90.95%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	May 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 180,551,362	\$ 180,551,362	\$ 1,541,849	\$ 175,048,871	96.95%	\$ 203,934,261	\$ 170,298,766	\$ 1,468,860	\$ 167,371,556	98.28%
State Program Revenues	190,206,360	190,206,360	10,333,931	134,421,203	70.67%	157,316,443	199,563,960	11,281,615	135,741,370	68.02%
Federal Program Revenues	3,000,000	3,000,000	64,282	1,365,248	45.51%	4,200,000	3,850,000	138,817	1,678,618	43.60%
Other Financing Sources	11,700,000	11,700,000	1,502,993	2,191,440	18.73%	3,261,524	4,861,524	12,094	3,834,211	78.87%
Total revenues	\$ 385,457,722	\$ 385,457,722	\$ 13,443,055	\$ 313,026,762	81.21%	\$ 368,712,228	\$ 378,574,250	\$ 12,901,386	\$ 308,625,755	81.52%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	\$ 227,864,003	\$ 227,060,842	\$ 18,345,088	\$ 202,671,581	89.26%	\$ 219,201,320	\$ 220,777,532	\$ 18,300,279	\$ 194,596,489	88.14%
12 - Instructional Resources and Media Services	4,410,417	4,453,541	376,016	4,126,631	92.66%	4,351,050	4,407,070	421,893	3,870,679	87.83%
13 - Curriculum and Instructional Staff Development	5,409,986	5,559,119	478,086	4,924,066	88.58%	4,787,721	5,086,444	447,867	4,367,895	85.87%
21 - Instructional Leadership	8,511,889	8,513,819	646,524	7,232,307	84.95%	6,696,986	7,135,638	703,591	6,341,162	88.87%
23 - School Leadership	23,512,631	23,611,470	1,975,140	21,537,883	91.22%	22,844,423	22,851,445	1,905,768	20,635,767	90.30%
31 - Guidance, Counseling and Evaluation	11,931,127	12,180,097	1,235,341	11,576,274	95.04%	11,391,053	11,650,588	1,076,535	10,477,386	89.93%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,657,540	5,656,605	452,967	5,027,206	88.87%	5,782,805	5,286,781	433,816	4,654,989	88.05%
34 - Student (Pupil) Transportation	18,491,413	18,491,359	2,311,287	18,329,363	99.12%	14,900,362	21,958,865	2,685,616	19,754,578	89.96%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	52,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,136,446	11,081,934	1,074,846	9,968,258	89.95%	11,046,062	11,861,301	1,016,454	10,275,882	86.63%
41 - General Administration	9,355,183	9,555,056	946,071	7,597,872	79.52%	8,688,054	8,807,325	645,649	7,412,518	84.16%
51 - Plant Maintenance and Facility Services	44,124,993	45,685,412	3,656,540	37,718,950	82.56%	40,599,091	41,104,367	3,382,635	36,864,425	89.68%
52 - Security and Monitoring Services	7,231,574	7,380,059	749,180	7,524,008	101.95%	6,841,730	11,683,121	731,345	10,302,622	88.18%
53 - Data Processing Services	6,764,088	6,162,118	427,647	5,555,496	90.16%	7,276,847	6,189,125	394,035	5,535,282	89.44%
61 - Community Services	332,584	341,589	21,685	445,410	130.39%	353,624	552,581	17,745	242,395	43.87%
71 - Debt Administration - Principal	2,317,187	3,632,843	57	3,206,714	88.27%	2,507,600	2,197,079	307,981	2,039,470	92.83%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	32,095	-	8,643	26.93%	25,000	25,000	1,548	1,548	6.19%
99 - Other intergovernmental Charges	1,500,000	1,500,000	-	1,457,264	97.15%	1,406,500	1,441,500	-	1,367,396	94.86%
Other Financing Uses	-	58,222	-	58,221	100.00%	-	178,727	-	35,155	19.67%
Total expenditures	\$ 388,588,061	\$ 390,968,180	\$ 32,696,475	\$ 348,966,147	89.26%	\$ 368,712,228	\$ 383,251,489	\$ 32,472,757	\$ 338,775,638	88.40%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 335,656,450	\$ 331,027,057	\$ 29,243,099	\$ 301,072,105	90.95%	\$ 318,524,999	\$ 318,256,943	\$ 28,030,795	\$ 286,361,959	89.98%
62XX - Professional and Contracted Services	26,484,407	28,092,140	1,820,490	25,150,437	89.53%	23,210,480	31,354,527	2,053,643	26,238,110	83.68%
63XX - Supplies and Materials	13,594,110	15,304,236	1,218,152	9,938,113	64.94%	14,541,870	18,390,588	1,658,646	12,968,705	70.52%
64XX - Other Operating Expenses	10,227,828	10,028,191	362,750	9,291,646	92.66%	9,684,792	9,802,713	421,692	8,097,678	82.61%
65XX - Debt Administration	2,317,187	3,632,843	57	3,206,714	88.27%	2,507,600	2,197,079	307,981	2,039,470	92.83%
66XX - Capital Outlay Expenses	308,079	2,825,491	51,927	248,911	8.81%	242,487	3,070,912	-	3,034,589	98.82%
89XX - Other Uses	-	58,222	-	58,221	100.00%	-	178,727	-	35,127	19.65%
Total expenditures	\$ 388,588,061	\$ 390,968,180	\$ 32,696,475	\$ 348,966,147	89.26%	\$ 368,712,228	\$ 383,251,489	\$ 32,472,757	\$ 338,775,638	88.40%
Excess (Deficiency) of Revenues Over Expenditures	\$ (3,130,339)	\$ (5,510,458)	\$ (19,253,420)	\$ (35,939,385)		\$ -	\$ (4,677,239)	\$ (19,571,371)	\$ (30,149,883)	

Audited Fund Balance, July 1, beginning 121,159,054

Estimated Fund Balance, May 31, ending \$ 35,219,669

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	May 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 8,591,200	\$ 8,591,200	\$ 739,134	\$ 8,075,840	94.00%	\$ 8,556,800	\$ 8,556,800	\$ 764,200	\$ 7,838,888	91.61%
State Program Revenues	477,300	477,300	47,621	438,301	91.83%	446,000	446,000	49,117	442,631	99.24%
Federal Program Revenues	14,716,295	14,716,295	1,242,056	13,061,523	88.76%	13,579,249	13,579,249	1,256,281	14,051,463	103.48%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	55,000	55,000	83	394	0.72%	30,000	30,000	380	22,867	76.22%
Total revenues	\$ 23,839,795	\$ 23,839,795	\$ 2,028,894	\$ 21,576,058	90.50%	\$ 22,612,049	\$ 22,612,049	\$ 2,069,978	\$ 22,355,849	98.87%
EXPENDITURES:										
35 - Food Services	\$ 23,474,565	\$ 23,555,155	\$ 2,428,216	\$ 20,170,522	85.63%	\$ 22,919,702	\$ 23,126,740	\$ 2,066,989	\$ 20,780,600	89.86%
51 - Plant Maintenance and Facility Services	355,958	274,258	30,950	237,677	86.66%	313,592	413,592	38,277	292,547	70.73%
52 - Security and Monitoring Services	-	-	-	-	0.00%	20,000	20,000	-	(149)	-0.75%
71 - Debt Service	-	1,110	-	833	75.05%	-	-	-	-	0.00%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 23,830,523	\$ 23,830,523	\$ 2,459,166	\$ 20,409,032	85.64%	\$ 23,253,294	\$ 23,560,332	\$ 2,105,266	\$ 21,072,998	89.44%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,367,983	\$ 9,718,683	\$ 1,283,801	\$ 8,933,576	91.92%	\$ 10,185,609	\$ 8,125,806	\$ 1,221,970	\$ 8,724,887	107.37%
62XX - Professional and Contracted Services	313,935	284,235	21,896	229,702	80.81%	225,875	321,244	15,603	287,795	89.59%
63XX - Supplies and Materials	12,076,195	13,653,875	1,146,425	11,109,620	81.37%	11,852,107	13,967,581	867,028	11,116,402	79.59%
64XX - Other Operating	72,410	99,953	7,044	64,130	64.16%	52,703	71,293	665	55,927	78.45%
65XX	-	1,110	-	832	74.95%	-	-	-	-	0.00%
66XX - Capital Outlay	-	72,667	-	71,172	97.94%	937,000	1,074,408	-	887,987	82.65%
Total expenditures	\$ 23,830,523	\$ 23,830,523	\$ 2,459,166	\$ 20,409,032	85.64%	\$ 23,253,294	\$ 23,560,332	\$ 2,105,266	\$ 21,072,998	89.44%
Excess (Deficiency) of Revenues Over Expenditures	\$ 9,272	\$ 9,272	\$ (430,272)	\$ 1,167,026		\$ (641,245)	\$ (948,283)	\$ (35,288)	\$ 1,282,851	

Audited Fund Balance, July 1, beginning 3,564,904

Estimated Fund Balance, May 31, ending \$ 4,731,930

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	May 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 78,025,785	\$ 78,025,785	\$ 315,692	\$ 76,969,815	98.65%	\$ 73,735,306	\$ 72,573,011	\$ 451,117	\$ 73,024,129	100.62%
State Program Revenues	8,258,135	8,258,135	-	8,791,128	106.45%	2,698,378	7,301,577	-	7,301,577	100.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total revenues	\$ 86,283,920	\$ 86,283,920	\$ 315,692	\$ 85,760,943	99.39%	\$ 76,433,684	\$ 79,874,588	\$ 451,117	\$ 80,325,706	100.56%
EXPENDITURES:										
71 - Debt Services	\$ 86,283,920	\$ 95,825,280	-	\$ 82,492,241	86.09%	\$ 76,433,684	\$ 83,878,974	-	\$ 83,542,519	99.60%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 86,283,920	\$ 95,825,280	-	\$ 82,492,241	86.09%	\$ 76,433,684	\$ 83,878,974	-	\$ 83,542,519	99.60%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 86,283,920	\$ 95,825,280	-	\$ 82,492,241	86.09%	\$ 76,433,684	\$ 83,878,974	-	\$ 83,542,519	99.60%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 86,283,920	\$ 95,825,280	-	\$ 82,492,241	86.09%	\$ 76,433,684	\$ 83,878,974	-	\$ 83,542,519	99.60%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (9,541,360)	\$ 315,692	\$ 3,268,702		\$ -	\$ (4,004,386)	\$ 451,117	\$ (3,216,813)	

Audited Fund Balance, July 1, beginning	60,301,200
Estimated Fund Balance, May 31, ending	<u>\$ 63,569,902</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 2025**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	May 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
EXPENDITURES:										
11 - Instruction	\$ 161,495	\$ 45,203	\$ -	\$ 45,203	100.00%	\$ 138,797	\$ 1,168,733	\$ 359,068	\$ 1,007,238	86.18%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	79,867	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	10,492	-	-	-	0.00%	821,043	1,705,900	12,666	1,695,409	99.39%
36 - Co-Curricular/Extra Curricular Activities	-	12,714	-	12,714	100.00%	11,219	62,263	-	62,263	100.00%
41 - General Admin	18,377	1,355	-	1,355	100.00%	28,822	134,263	49,545	114,000	84.91%
51 - Plant Maintenance and Facility Services	20,118	143,780	-	65,552	45.59%	53,521	271,170	24,750	220,925	81.47%
52 - Security & Monitoring Services	345,231	-	-	-	0.00%	624,167	1,158,005	3,579	809,773	69.93%
53 - Data Processing Services	256,990	73,520	-	-	0.00%	678,163	1,581,002	-	1,324,012	83.75%
61 - Community Services	10,455	-	-	(3,000)	0.00%	-	79,404	26,064	61,028	76.86%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	6,462,850	5,049,686	-	178,273	3.53%	2,493,932	8,081,331	67,222	1,608,702	19.91%
Other Financing Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ -	\$ 300,097	5.63%	\$ 4,849,664	\$ 17,583,462	\$ 542,894	\$ 10,164,874	57.81%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	416,967	226,756	-	101,428	44.73%	339,274	1,379,273	57,485	863,922	62.64%
63XX - Supplies	412,136	93,618	-	65,098	69.54%	784,854	2,546,097	421,946	2,103,242	82.61%
64XX - Other Operating Expenses	6,097,729	1,638,223	-	-	0.00%	1,105,303	6,075,354	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	359,176	3,367,661	-	133,571	3.97%	2,620,233	4,321,214	63,463	3,936,186	91.09%
89XX - Other Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ -	\$ 300,097	5.63%	\$ 4,849,664	\$ 17,583,462	\$ 542,894	\$ 10,164,874	57.81%
Excess (Deficiency) of Revenues Over Expenditures	\$ (7,286,008)	\$ (5,326,258)	\$ -	\$ (300,097)		\$ (4,849,664)	\$ (17,583,462)	\$ (542,894)	\$ (10,164,874)	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	12,026,358
Estimated Fund Balance, May 31, ending	<u>\$ 14,026,261</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE ELEVEN MONTHS ENDING MAY 2025**

Description	Original Budget	All Prior Years FY Activity	2023-24 FY Activity	2024-25 FYTD Activity	2024-25 Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 226,909,716	\$ -	\$ -	\$ 226,909,716			
5700 Interest Income	-	4,071,827	364,499	118,171	4,554,497			
5800 State Revenue	-	204,984	18,898	317	224,199			
Total Revenue	\$ 275,000,000	\$ 231,186,527	\$ 383,397	\$ 118,488	\$ 231,688,412			
----- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,835,088	\$ 329,494	\$ 13,723	\$ 7,178,305	100.00%	\$ 252	\$ 7,178,557
----- 700 Multiple Elementary Schools	14,910,284	14,797,245	196,981	47,279	15,041,505	99.99%	1,048	15,042,553
----- 701 Multiple Intermediate Schools	10,834,691	10,683,001	117,474	-	10,800,475	98.76%	135,815	10,936,290
----- 702 Multiple Middle School	23,683,988	23,338,775	211,659	31,447	23,581,881	99.70%	71,840	23,653,721
----- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,652,622	45,637	94,754	69,793,013	99.94%	40,820	69,833,833
----- 704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
----- 705 Newsome Stadium & Natatorium	2,770,906	2,342,811	745,443	-	3,088,254	100.00%	-	3,088,254
----- 706 Multiple Facilities	4,958,039	4,715,081	40,692	-	4,755,773	100.00%	-	4,755,773
----- 707 New - Brenda Norwood ES	32,412,777	32,333,816	-	75,145	32,408,961	100.00%	-	32,408,961
----- 708 New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
----- 709 New - Charlene McKinzey MS	60,963,190	60,954,080	7,244	-	60,961,324	100.00%	-	60,961,324
----- 711 Day Care Security BBBCA	-	-	26,929	363	27,292	87.72%	-	31,111
----- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
----- 718 District Repeaters	-	3,281,487	1,115,703	-	4,397,190	100.00%	-	4,397,190
----- 719 Landscaping	-	-	185,609	-	185,609	100.00%	-	185,609
----- 720 CenterPA Kitchen	-	-	71,350	-	71,350	100.00%	-	71,350
----- 721 Parking Lot Concrete	-	-	-	395,466	395,466	71.90%	-	550,000
----- 722 Roof Replacement	-	-	163,700	-	163,700	100.00%	-	163,700
----- 724 THS Fieldhouse	-	-	358,160	206,750	564,910	86.91%	-	650,000
----- 725 Doors	-	-	1,182	-	1,182	3.94%	-	30,000
----- 726 Natatorium Restrooms	-	-	-	117,352	117,352	97.79%	-	120,000
----- 727 Dance Floor	-	-	56,049	64,216	120,265	92.51%	-	130,000
----- 728 Fire Lines	-	-	36,610	4,749	41,359	35.35%	18,711	117,000
----- 729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
----- 731 Phoenix Reno	-	-	22,800	54,101	76,901	183.10%	-	42,000
----- 732 STEM	-	-	98,118	844,323	942,441	68.07%	442,078	1,384,519
Total	\$ 275,000,000	\$ 275,499,753	\$ 3,830,834	\$ 1,949,668	\$ 281,280,255	99.62%	\$ 710,564	\$ 282,343,992

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE ELEVEN MONTHS ENDING MAY 2025**

Description		Original Budget	All Prior Years FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$201,564,800	\$ 201,564,800			
5700	Interest Income	-	-	7,809,335	\$ 7,809,335			
5800	State Revenue	-	-	50,254	\$ 50,254			
	Total Revenue	\$ 588,500,000	\$ -	\$209,424,389	\$ 209,424,389			
	Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 2,366,157	\$ 2,366,157	7.88%	\$ 86,997	\$ 30,016,998
A01	PROP A PKG 01 Jobe Worley	39,033,075	-	1,670,450	1,670,450	4.28%	1,254,060	39,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	-	1,996,784	1,996,784	7.09%	1,236,143	28,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	-	1,918,372	1,918,372	4.34%	2,144,579	44,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	-	-	0.00%	-	14,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	9,898	9,898	0.04%	15,226	23,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	2,311	2,311	0.02%	-	13,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	52,364	52,364	0.26%	137,910	19,855,967
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	22,418	22,418	0.09%	180,907	24,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	-	-	-	0.00%	22,042	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	-	61,420	61,420	0.80%	-	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	-	5,617	5,617	0.04%	562,604	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	-	49,273	49,273	0.42%	-	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	3,500	3,500	0.03%	32,500	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	-	428,221	428,221	1.73%	809,829	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	-	1,024,809	1,024,809	4.51%	5,768,414	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	-	51,698	51,698	1.74%	-	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	-	2,139	2,139	0.44%	52,997	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	-	2,439,405	2,439,405	104.71%	-	2,329,740
A22	PROP A PKG S2 Cameras	5,987,450	-	38,256	38,256	0.64%	629,407	5,987,450
A23	PROP A PKG S3 Fences	280,525	-	12,450	12,450	4.44%	68,525	280,525
A24	PROP A PKG E1 Roofs	29,889,525	-	3,000	3,000	0.01%	1,045,841	29,889,525
A25	PROP A PKG Buses	27,164,959	-	13,927,092	13,927,092	51.27%	6,344,581	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	-	-	-	0.00%	-	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	-	-	0.00%	13,690	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	-	-	0.00%	-	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	-	-	0.00%	-	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	-	-	0.00%	-	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	-	1,755,916	1,755,916	10.57%	1,881,815	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	-	811,709	811,709	44.82%	999,501	1,811,209
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	-	262,493	262,493	5.71%	266,404	4,598,806
A42	PROP A PKG A2 BBSB Summit	4,598,806	-	251,465	251,465	5.47%	296,382	4,598,806
A43	PROP A PKG A3 BBSB Legacy	4,598,806	-	246,135	246,135	5.35%	281,362	4,598,806
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	251,185	251,185	5.46%	277,362	4,598,806
A45	PROP A PKG A5 BBSB Timberview	4,598,806	-	246,365	246,365	5.36%	285,632	4,598,806
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,606,718	1,606,718	106.18%	84,380	1,513,188
A51	PROP A PKG Furniture	7,135,596	-	36,300	36,300	0.51%	4,584,352	7,135,596
A61	PROP A PKG E1 Lighting	-	-	3,148,276	3,148,276	0.00%	336,021	-
AEL	PROP A Early Learners Academy	42,445,648	-	1,767,848	1,767,848	4.16%	1,510,755	42,445,648
APD	PROP A Police Department	31,111,408	-	1,334,961	1,334,961	4.29%	1,100,882	31,111,408
B01	Prop B Technology	4,000,000	-	3,900,800	3,900,800	97.52%	99,200	4,000,000
Total		\$ 588,500,000	\$ -	\$ 41,705,805	\$ 41,705,805	7.09%	\$32,410,300	\$ 588,500,000

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE ELEVEN MONTHS ENDING MAY 2025**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	5,823,170	361,393	3,388,141	58.18%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	35,155	256,414	74.24%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	8,260,748	441,709	4,286,428	51.89%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	82,696	2,426	40,690	0.00%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2024	9/30/2025	339,468	39,749	273,601	80.60%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	1,144,732	51,641	622,288	54.36%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	558,175	31,530	430,271	77.09%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	99,734	8,554	29,889	29.97%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	256950307110032	8/1/2024	7/31/2025	1,664,216	155,158	1,466,015	88.09%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2024	6/30/2025	0	0	44,577	0.00%
288	DOJ POLICE VEST	CFDA 16-1607	7/1/2024	6/30/2025	7,140	0	7,140	100.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	547,231	35,586	259,293	47.38%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2024	6/30/2025	13,508	0	13,508	100.00%
410	STATE TEXTBOOK FUND *	25001601	5/14/2024	8/31/2025	2,672,588	80,232	2,059,479	77.06%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2024	6/30/2025	19,751	0	2,565	12.99%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	0	963,035	78.34%
429	2025-2027 ADVANCED PLACEMENT COMPUTER SCIENCE PRINCIPLES	25038101220908	3/1/2025	4/30/2027	30,000	0	0	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2024	6/30/2025	5,931,500	371,337	2,497,288	42.10%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2024	12/31/2025	198,420	15,851	171,206	86.28%
TOTAL SPECIAL REVENUE FUNDS					\$28,967,710	\$1,630,321	\$16,811,827	58.04%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE ELEVEN MONTHS ENDING MAY 2025**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 127,648,742	\$ 2,238,577	\$ 52,738,451	\$ 180,770,057	\$ 7,668,611
1220 Delinquent property taxes receivables	4,854,236	-	1,572,158	-	-
1230 Allowance for uncollectible taxes (credit)	(1,843,153)	-	(596,948)	-	-
1240 Receivables from other governments	2,845,041	-	1,369,838	-	2,543,535
1250 Accrued interest/Unamortized Discount	683,309	-	-	85	-
1260 Due from other funds	-	5,304,651	9,461,613	-	-
1290 Other receivables	2,837,474	530	-	-	2,429
1300 Inventories, at cost	482,277	250,777	-	-	-
1410 Prepaid Items	823,274	-	-	-	2,361
1000 Total Assets	\$ 138,331,200	\$ 7,794,535	\$ 64,545,112	\$ 180,770,142	\$ 10,216,936
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 1,218,352	\$ -	\$ -	\$ 4,787	\$ 1,398
2150 Payroll deduction and withholdings	12,152,335	96,684	-	1,241	84,985
2160 Accrued wages payable	33,744,271	34,320	-	-	-
2170 Due to other funds	2,948,487	2,546,123	-	199,376	6,912,329
2180 Payable to other governments	-	-	-	-	-
2190 Due to other	15	-	-	-	1,780
2300 Deferred revenue	10,000	385,478	-	-	-
2400 iPad Deposits	26,988	-	-	-	-
2000 Total Liabilities	\$ 50,100,448	\$ 3,062,605	\$ -	\$ 205,404	\$ 7,000,492
Deferred Inflows of Resources:					
2600 Unavailable revenue - property taxes	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
Total Deferred Inflows of Resources	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
Fund Balance					
Non-Spendable:					
3410 Inventories	\$ 252,069	\$ 212,373	\$ -	\$ -	\$ -
3430 Prepaid items	1,668,230	2,775	-	-	-
Restricted:					
3450 Grant funds	-	4,516,782	-	-	(261,955)
3470 Capital acquisitions and contractual obligations	-	-	-	2,951,071	-
3480 Retirement of long-term debt	-	-	63,569,902	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	177,613,667	-
3545 Campus Activity	-	-	-	-	3,478,399
3600 Unassigned	83,299,370	-	-	-	-
3000 Fund Balance, ESTIMATED	\$ 85,219,669	\$ 4,731,930	\$ 63,569,902	\$ 180,564,738	\$ 3,216,444
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 138,331,200	\$ 7,794,535	\$ 64,545,112	\$ 180,770,142	\$ 10,216,936

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 2025**

	CURRENT YEAR 2024-25						PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	May 2025	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget
OPERATING REVENUES:											
Local and Intermediate Sources	\$ 3,869,460	\$ 3,882,636	\$ 372,442	\$ 4,181,634	107.70%		\$ 3,625,469	\$ 3,625,469	\$ 446,767	\$ 4,128,412	113.87%
State Program Revenues	61,531	61,531	20,002	38,179	62.05%		73,903	73,903	19,493	178,512	241.55%
Other Financing Sources	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating revenues	\$ 3,930,991	\$ 3,944,167	\$ 392,444	\$ 4,219,813	106.99%		\$ 3,699,372	\$ 3,699,372	\$ 466,260	\$ 4,306,924	116.42%
OPERATING EXPENSES:											
11-Instructional	\$ -	\$ 2,000	\$ 29	\$ 29	1.45%		\$ -	\$ -	\$ -	\$ -	0.00%
23 - School Leadership	-	520	-	513	98.65%		-	-	-	-	0.00%
52-Security & Monitoring Services	-	3,000	-	2,284	76.13%		-	-	-	-	0.00%
61 - Community Services	3,716,730	3,752,452	321,780	2,948,109	78.56%		3,699,372	3,699,372	329,585	3,243,513	87.68%
71 - Debt Service	-	934	-	694	74.30%		-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating expenses	\$ 3,716,730	\$ 3,758,906	\$ 321,809	\$ 2,951,629	78.52%		\$ 3,699,372	\$ 3,699,372	\$ 329,585	\$ 3,243,513	87.68%
EXPENSE SUMMARY BY OBJECT CODE:											
61XX - Payroll Costs	\$ 3,231,480	\$ 3,231,480	\$ 299,968	\$ 2,589,507	80.13%		\$ 3,176,272	\$ 2,811,672	\$ 297,540	\$ 2,481,780	88.27%
62XX - Professional and Contracted Services	38,250	73,948	6,135	57,001	77.08%		20,000	48,973	3,175	29,569	60.38%
63XX - Supplies and Materials	174,200	171,816	5,471	108,142	62.94%		202,800	169,261	13,976	186,529	110.20%
64XX - Other Operating Expenses	272,800	280,728	10,235	196,236	69.90%		300,300	304,866	14,894	199,703	65.51%
65XX - Debt Service	-	934	-	694	74.30%		-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	49	0.00%		-	364,600	-	345,932	94.88%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating expenses	\$ 3,716,730	\$ 3,758,906	\$ 321,809	\$ 2,951,629	78.52%		\$ 3,699,372	\$ 3,699,372	\$ 329,585	\$ 3,243,513	87.68%
Operating income (loss)	\$ 214,261	\$ 185,261	\$ 70,635	\$ 1,268,184			\$ -	\$ -	\$ 136,675	\$ 1,063,411	
Net Position, July 1, beginning				2,175,087							
Estimated Fund Balance, May 31, ending				<u>\$ 3,443,271</u>							

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	May 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 945,000	\$ 945,000	\$ 172,415	\$ 991,111	104.88%	\$ 1,027,829	\$ 1,184,643	\$ 172,153	\$ 900,703	76.03%
State Program Revenues	6,765	6,765	1,929	3,633	53.70%	4,864	4,864	1,721	\$ 20,663	424.81%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 951,765	\$ 951,765	\$ 174,344	\$ 994,744	104.52%	\$ 1,032,693	\$ 1,189,507	\$ 173,874	\$ 921,366	77.46%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	810,515	811,513	78,492	596,672	73.53%	777,693	777,693	72,791	557,674	71.71%
51 - Plant Maintenance and Facility Services	137,314	392,314	16,797	224,296	57.17%	255,000	411,814	18,261	290,536	70.55%
71 - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 947,829	\$ 1,204,829	\$ 95,289	\$ 820,968	68.14%	\$ 1,032,693	\$ 1,189,507	\$ 91,052	\$ 848,210	71.31%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 482,015	\$ 482,015	\$ 57,467	\$ 418,258	86.77%	\$ 480,193	\$ 480,193	\$ 57,051	\$ 415,472	86.52%
62XX - Professional and Contracted Services	123,354	373,852	15,770	191,733	51.29%	317,000	403,018	15,188	246,279	61.11%
63XX - Supplies and Materials	121,460	131,820	6,322	99,235	75.28%	79,500	131,196	12,531	89,350	68.10%
64XX - Other Operating Expenses	146,000	180,000	15,730	105,092	58.38%	126,000	145,100	6,282	97,109	66.93%
65XX - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	75,000	36,140	-	6,650	18.40%	30,000	30,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 947,829	\$ 1,204,829	\$ 95,289	\$ 820,968	68.14%	\$ 1,032,693	\$ 1,189,507	\$ 91,052	\$ 848,210	71.31%
Operating income (loss)	\$ 3,936	\$ (253,064)	\$ 79,055	\$ 173,776		\$ -	\$ -	\$ 82,822	\$ 73,156	

Net Position, July 1, beginning 0

Estimated Fund Balance, May 31, ending \$ 173,776

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE ELEVEN MONTHS ENDING MAY 2025**

	Children's Center and Afterschool Care	Natorium	Business-type Activities Total
Assets			
Current Assets:			
Cash and cash equivalents	\$ 4,294,504	\$ 293,007	\$ 4,587,511
Due from Other funds	109,326	-	109,326
Other Receivables	6,500	-	6,500
Deferred Expenditures/Expenses	555	-	555
Total Assets	4,410,885	293,007	4,703,892
Liabilities			
Current Liabilities:			
Accounts Payable	\$ -		\$ -
Payroll deduction and withholdings	52,174	393	52,567
Deferred Revenue	-	-	-
Due to other funds	915,440	118,839	1,034,279
Total Liabilities	967,614	119,232	1,086,846
Net Position			
Unrestricted net position	\$ 3,443,271	\$ 173,775	\$ 3,617,046
Total Net Position, ESTIMATED	\$ 3,443,271	\$ 173,775	\$ 3,617,046



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: June 24, 2025

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending May 31, 2025.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 23, 2024:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: June 24, 2025

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of May 31, 2025.

Total current and delinquent collections as of May 31, 2025, total \$237,885,230.

For comparison, current collections as of May 31, 2025, total \$237,739,321 compared to \$225,412,598 through May 31, 2024.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2025

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2025	
		Maintenance	Debt Service								
2016	and prior years	Various	Various	Various	\$ 1,397,022	-	\$ 14,852	\$ 6,712	\$ (104,976)	\$ 1,270,482	
2017		1.0400	0.4700	11,444,353,095	191,757	-	2,129	962	(1,707)	186,959	
2018		1.0400	0.5000	12,548,024,977	186,254	-	3,898	1,874	(1,732)	178,750	
2019		1.0400	0.5000	13,939,141,882	239,696	-	10,714	5,151	(2,183)	221,648	
2020		0.9700	0.4900	15,410,617,919	330,029	-	10,438	5,273	(3,381)	310,937	
2021		0.9564	0.4900	15,567,029,316	336,949	-	29,138	14,928	12,088	304,971	
2022		1.0583	0.3600	17,221,953,433	411,614	-	86,421	29,398	50,067	345,862	
2023		0.9746	0.3600	19,222,924,840	641,989	-	(62,986)	(23,266)	(158,657)	569,584	
2024		0.7892	0.3600	21,009,872,148	2,691,084	-	7,056	3,219	(1,914,195)	766,614	
2025	(School year under audit)	0.7869	0.3600	22,638,940,565	-	244,077,359	163,115,417	74,623,904	(110,878)	6,227,160	
1000	TOTALS				<u>\$ 6,426,394</u>	<u>\$ 244,077,359</u>	<u>\$ 163,217,077</u>	<u>\$ 74,668,155</u>	<u>\$ (2,235,554)</u>	<u>\$ 10,382,967</u>	

June 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 % Reading on Level at the Beginning of 3rd Grade			3-7
1.2 % of Students Mastering Algebra 2			8-9
1.3 % of Students Graduating Life Ready			10
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4th/6th/8th Grade on or Above Level Per MAP Reading			11-15
2.2 % of 4th/6th/8th Grade on or Above Level Per MAP Math			16-19
2.3 % Completing Student Scorecard			20-23
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1 % Students in Extra/Co-curricular Activities			24-25
3.2 Student Survey - % Satisfied			26-27
3.3 % Out of Placement (ISS/OSS/DAEP)			28-29
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			30-31
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.1 Staff Survey - % Satisfied			32-34
5.3.3 Quarterly HR training for Principals/Directors			35
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 # MISD Positive Publicity Media Hits			36-37
6.2 ACE Summer Rd & Math Progress %			38
6.3 Revenue Generated			39-42
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.3 Trainings Provided to District Personnel			43-44
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			45-46
9.2 % District Physical Security Audit			47

Above Goal
 At Goal
 Near Goal
 Below Goal

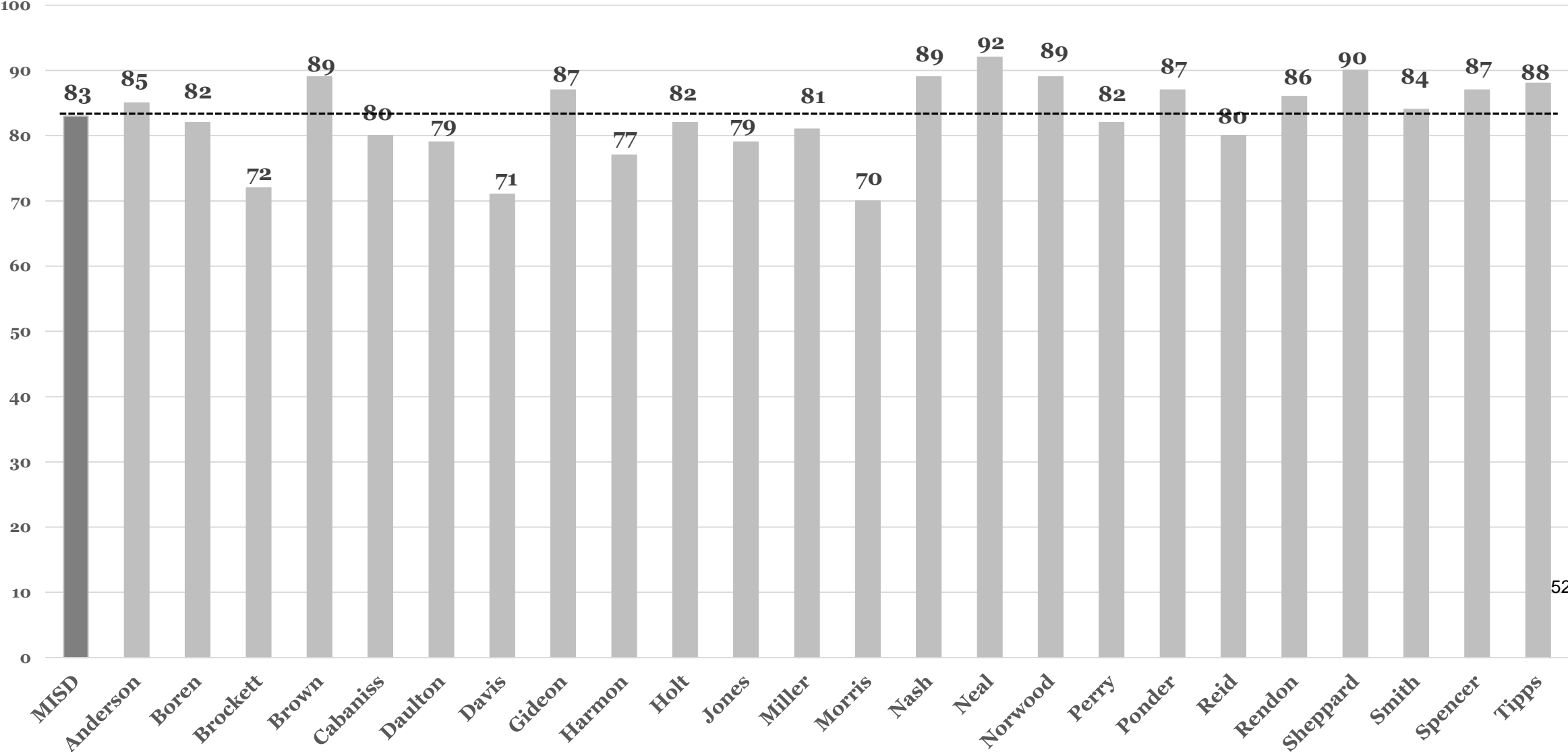
EC Accountability

June 2025

2024-2025 MISD Dashboard

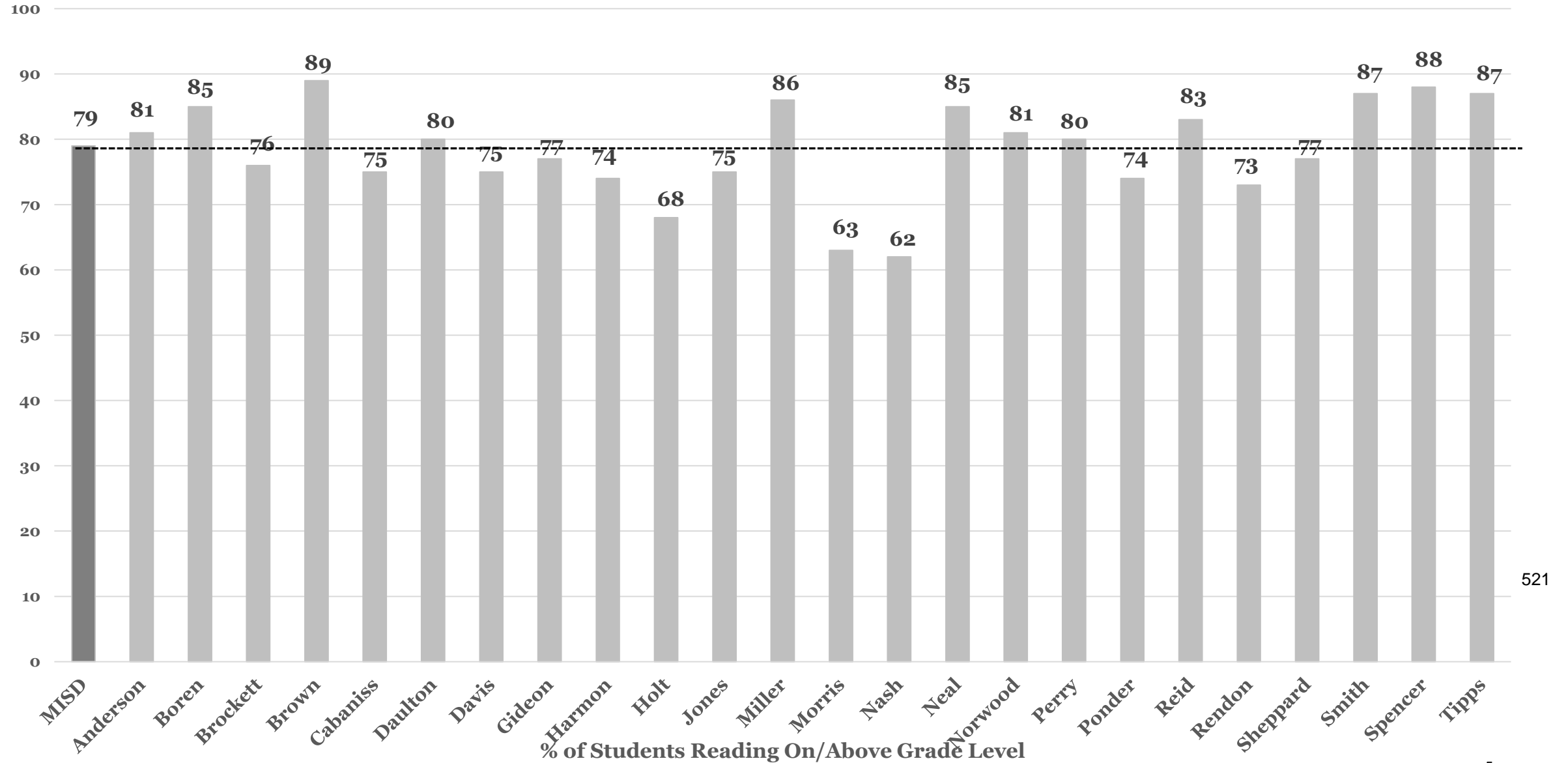
Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready												Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Tameka Patton Dr. Marcus Brannon Kristi Cobb
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready	Dr. Spencer										X		
1.4 % of students graduating College and/or Career Ready	Mr. Benavides					X							X

Guiding Statement #1 – KINDER EOY mCLASS



% of Students Reading On/Above Grade Level

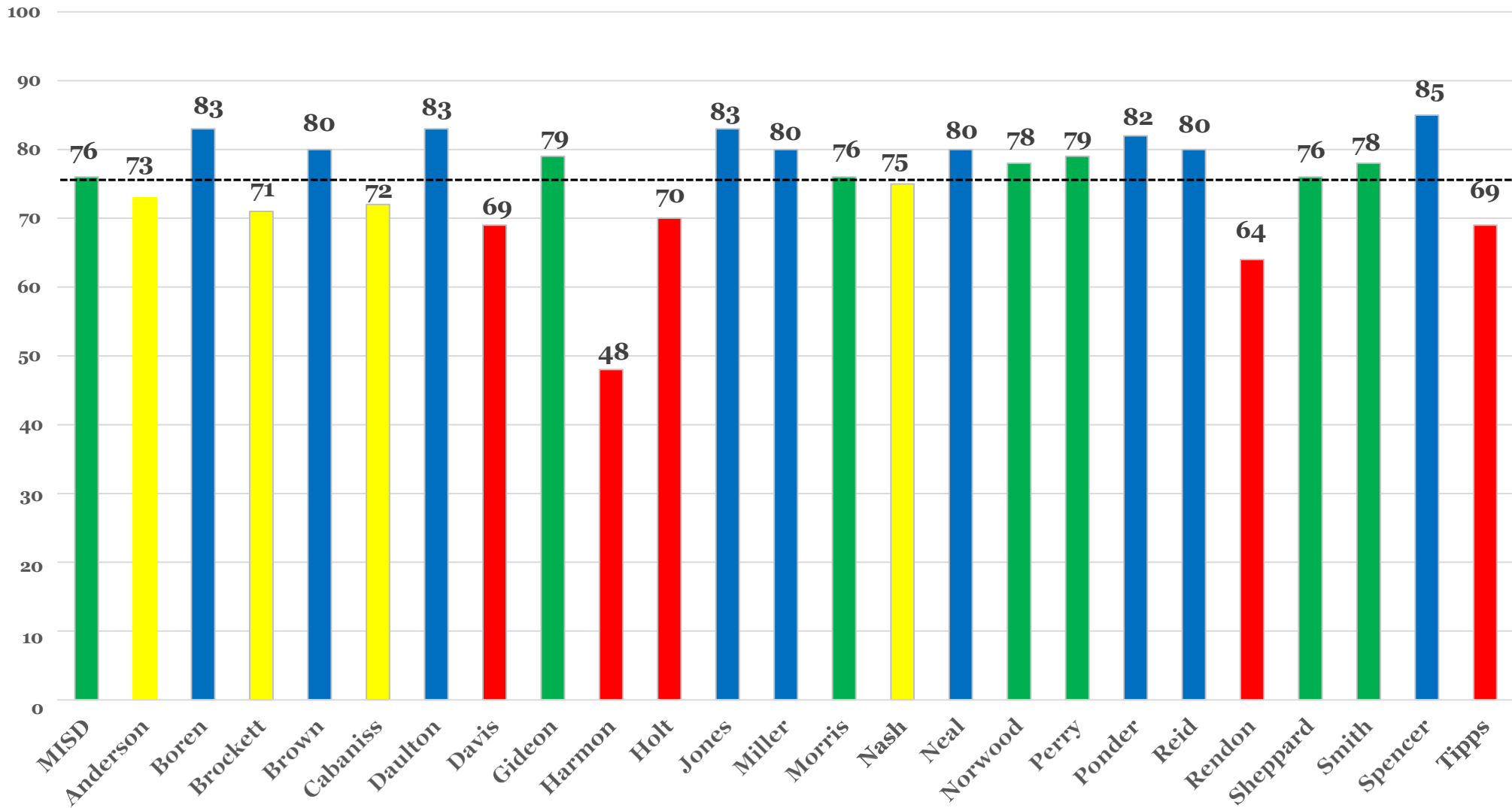
Guiding Statement #1 – 1st Grade EOY mCLASS



521

1.1 % Reading on Level at the Beginning of 3rd Grade - 2nd Grade EOY mCLASS

■ Above Goal
■ At Goal
■ Near Goal
■ Below Goal



Ramp Up Target (2024-2025)

- ≥ 80 %
- 76% - 79%
- 71% - 75%
- ≤ 70%

Final Status (2025-2026)

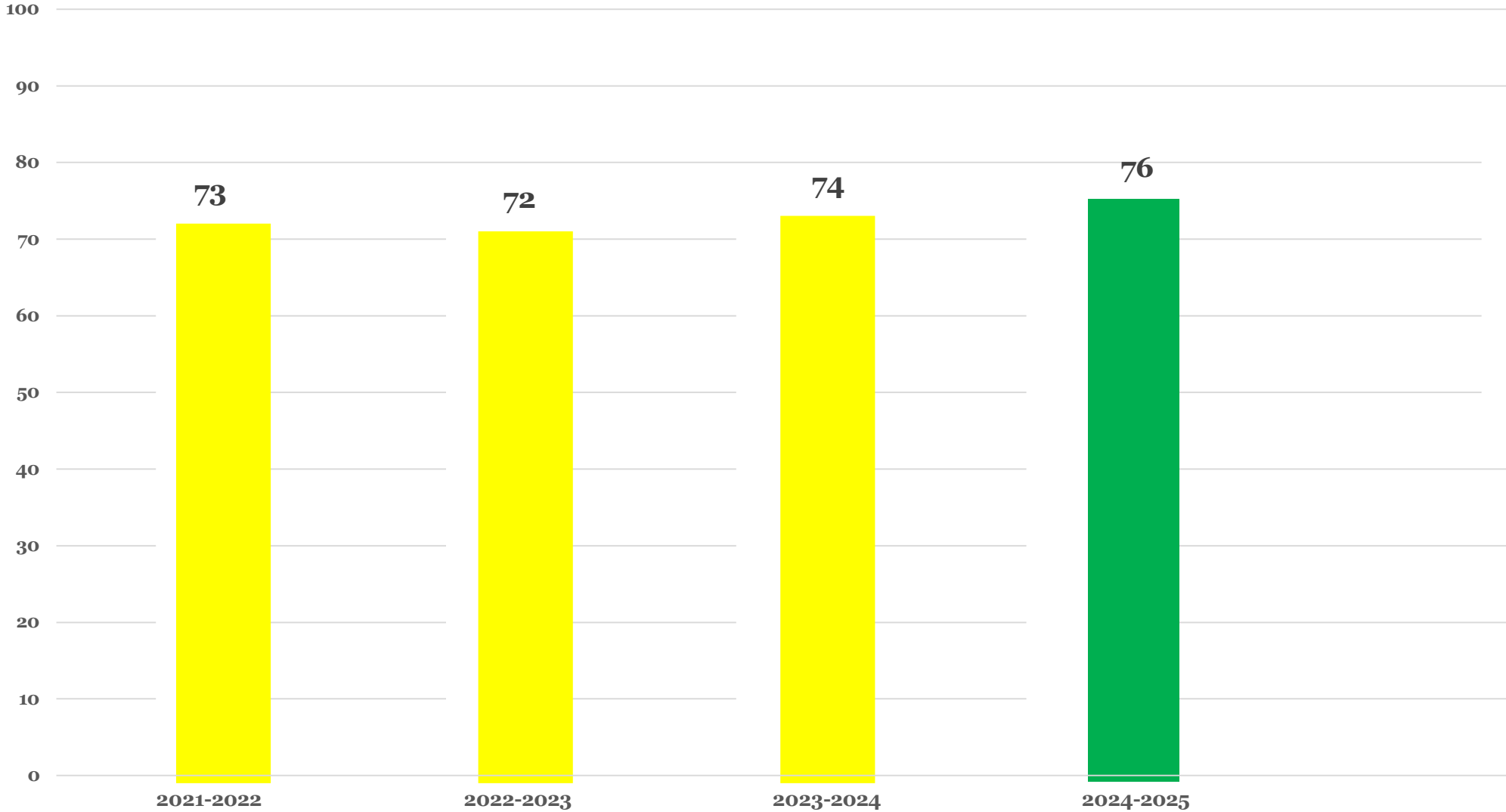
- ≥ 82 %
- 78% - 81%
- 71% - 77%
- ≤ 70%

522

% of Students Reading On/Above Grade Level

1.1 % Reading on Level at the Beginning of 3rd Grade - 2nd Grade EOY Amplify mCLASS

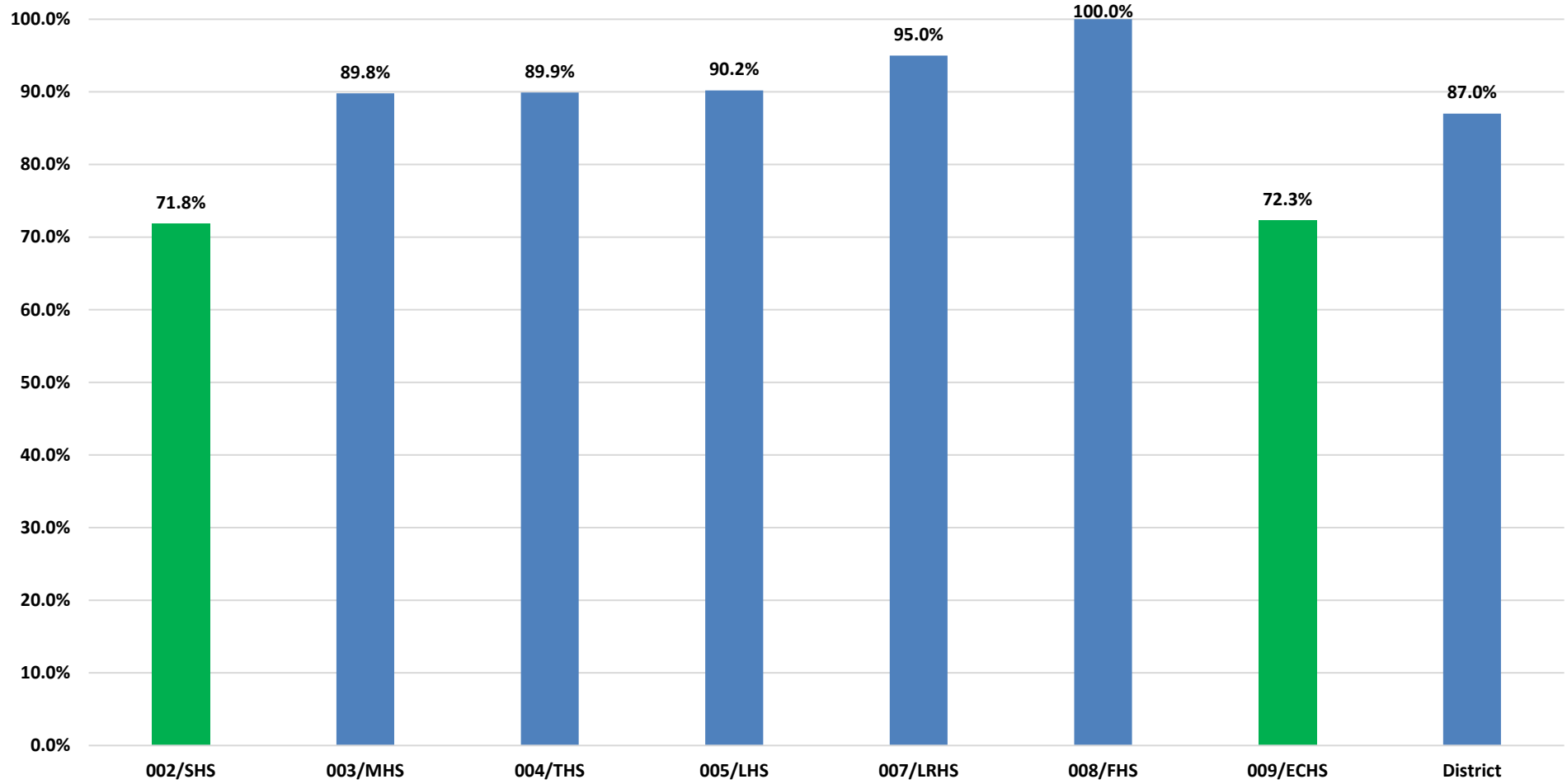
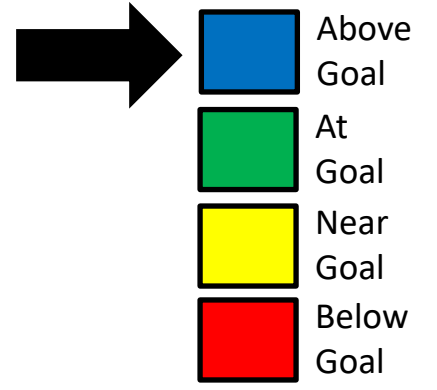
- Above Goal
- At Goal
- Near Goal
- Below Goal



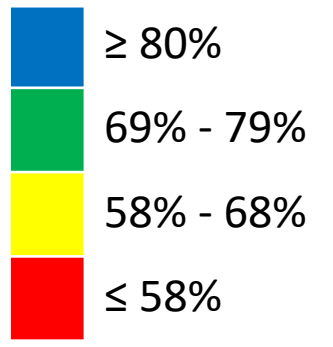
Ramp Up Target (2024-2025)

■	≥ 80 %
■	76% - 79%
■	71% - 75%
■	≤ 70%

1.2 Percent of Students Mastering Algebra 2 6th Six Weeks

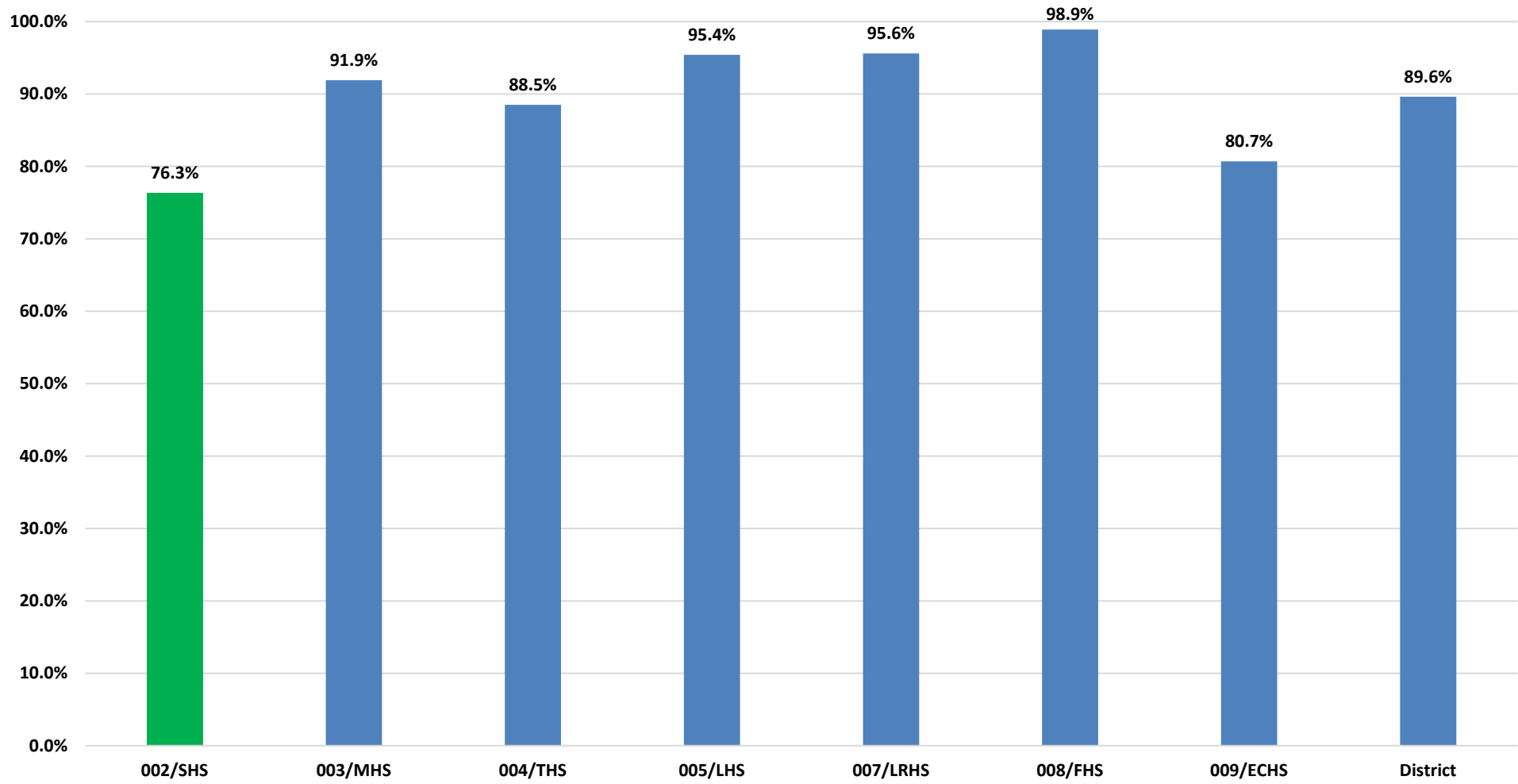
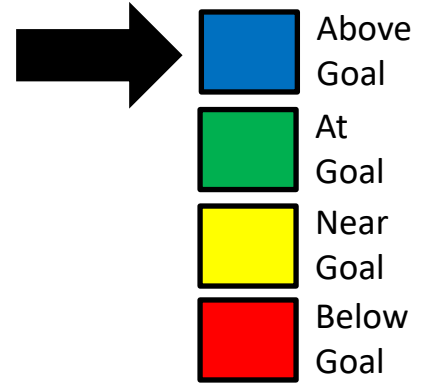


Status for this Measure

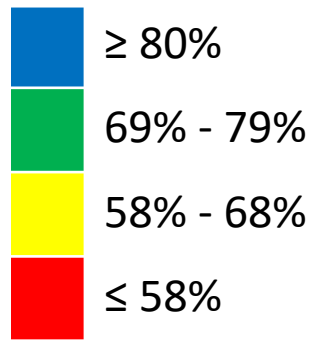


524

1.2 Percent of Students Mastering Algebra 2 2nd Semester

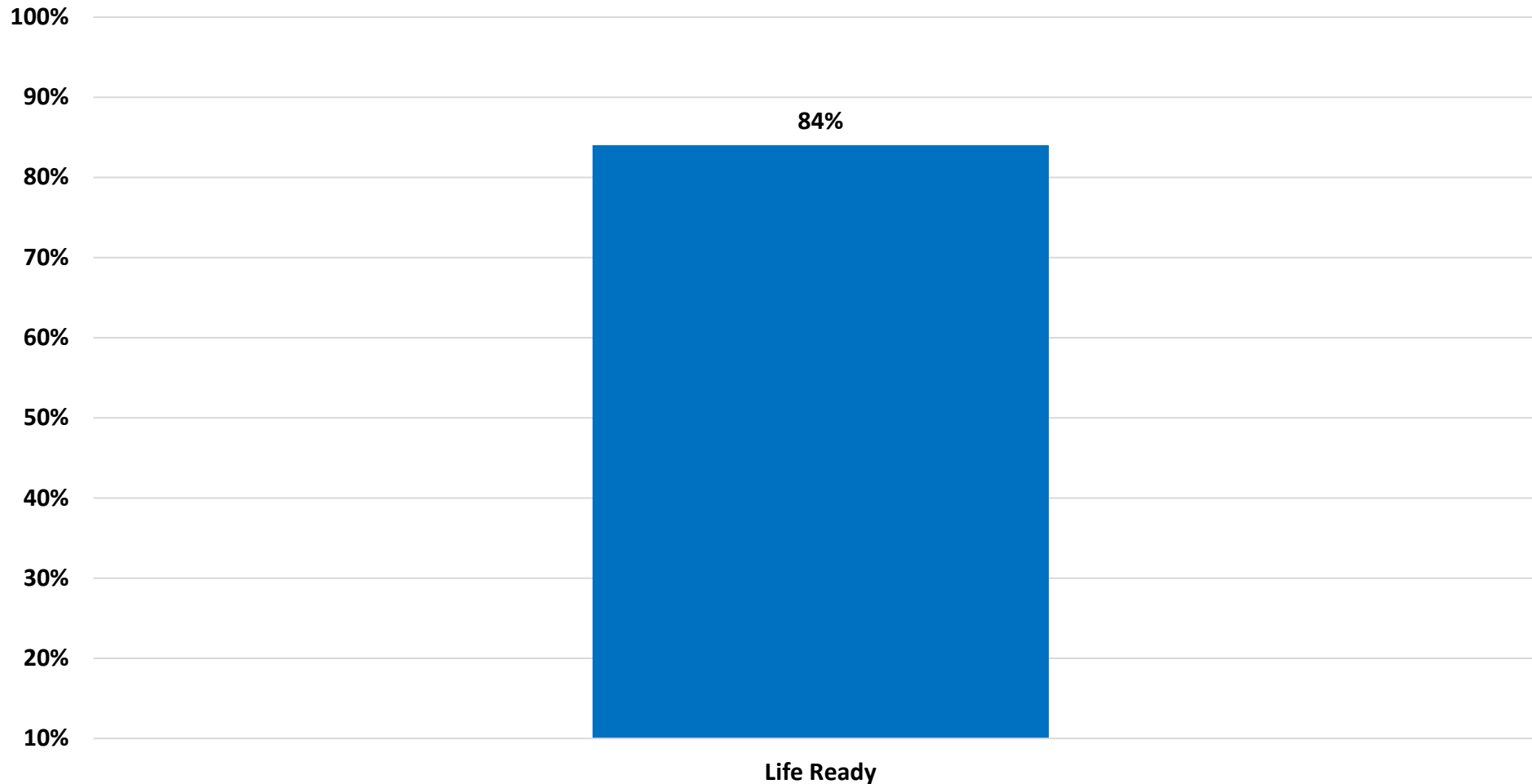
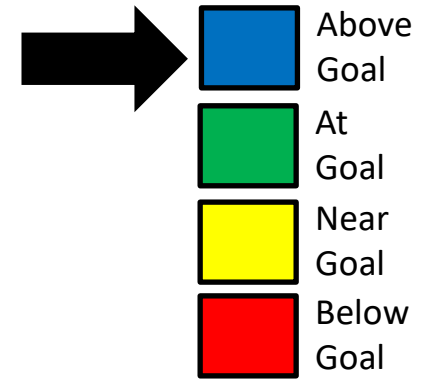


Status for this Measure

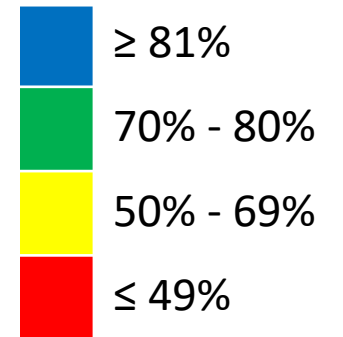


525

1.3 % of Students Graduating Life Ready- 12 Grade



Status for this Measure



526

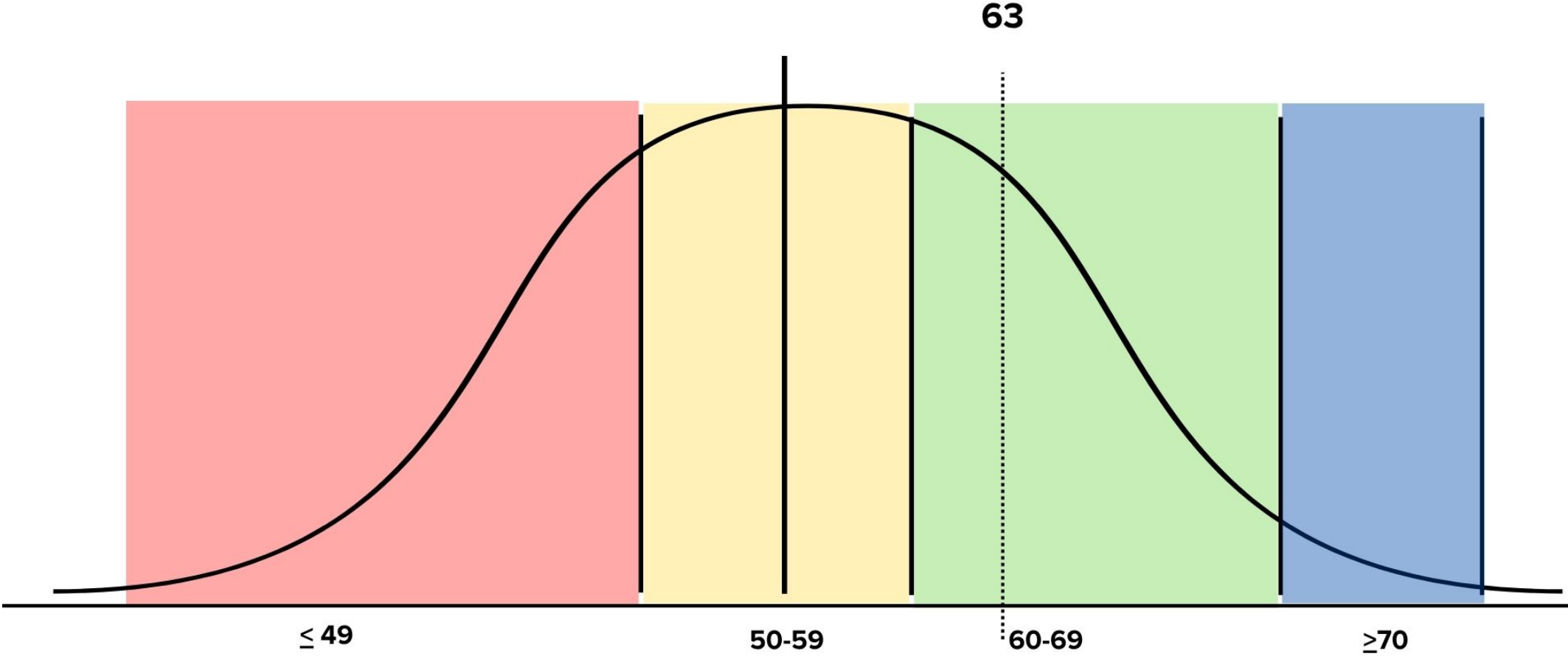
Data Source: Edugence as of 06/12/25

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success	2.1 % of 4th/6th/8th grade on or above level per MAP Reading 2.2 % of 4th/6th/8th grade on or above level per MAP Math 2.3 % Completing Student Scorecard											Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Tameka Patton Dr. Marcus Brannon Kristi Cobb	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
2.1 % of 4th/6th/8th grade on or above level per MAP Reading	Dr. Swize		X				X				X		
2.2 % of 4th/6th/8th grade on or above level per MAP Math	Dr. Swize		X				X				X		
2.3 % Completing Student Scorecard	Dr. Spencer										X		

2.1 % of 4th Grade on or Above Level Per EOY MAP Reading

63% of MISD 4th graders in Reading are scoring at or above the mean grade level RIT.

4th Grade Reading



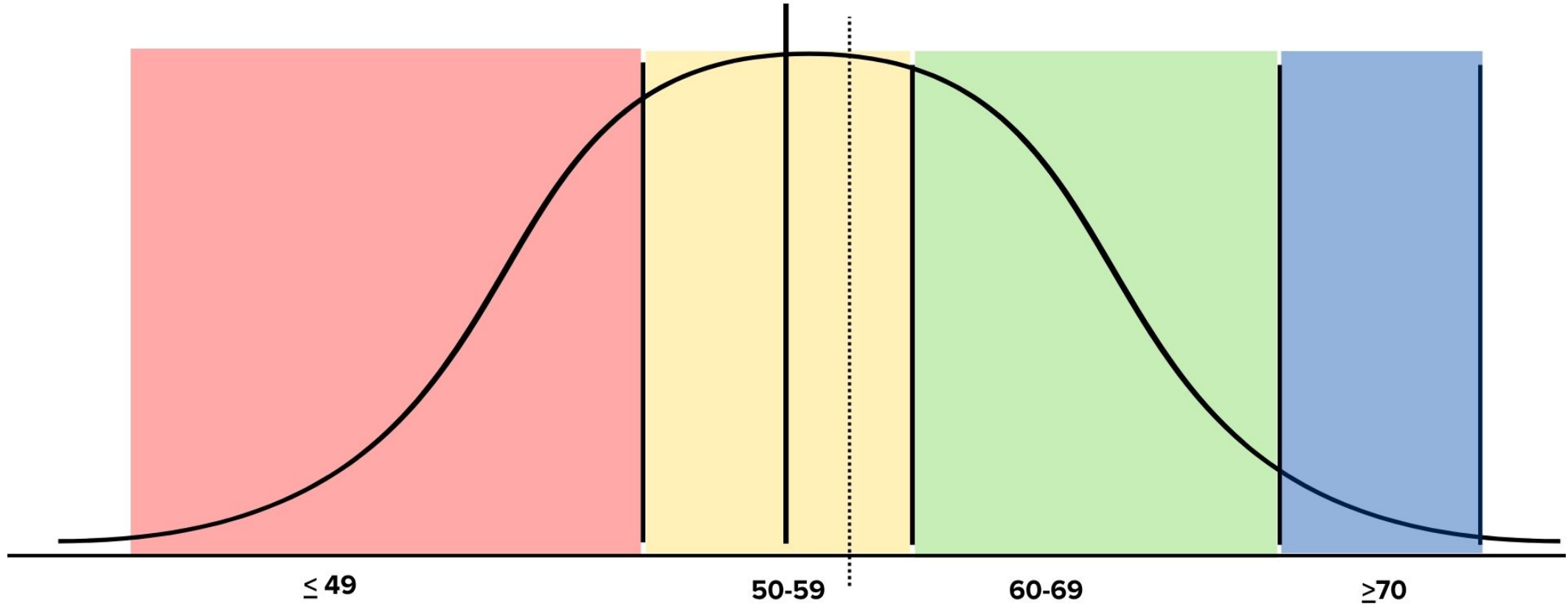
528

2.1 % of 6th Grade on or Above Level Per EOY MAP Reading

6th Grade Reading

56% of MISD 6th graders in Reading are scoring at or above the mean grade level RIT.

56



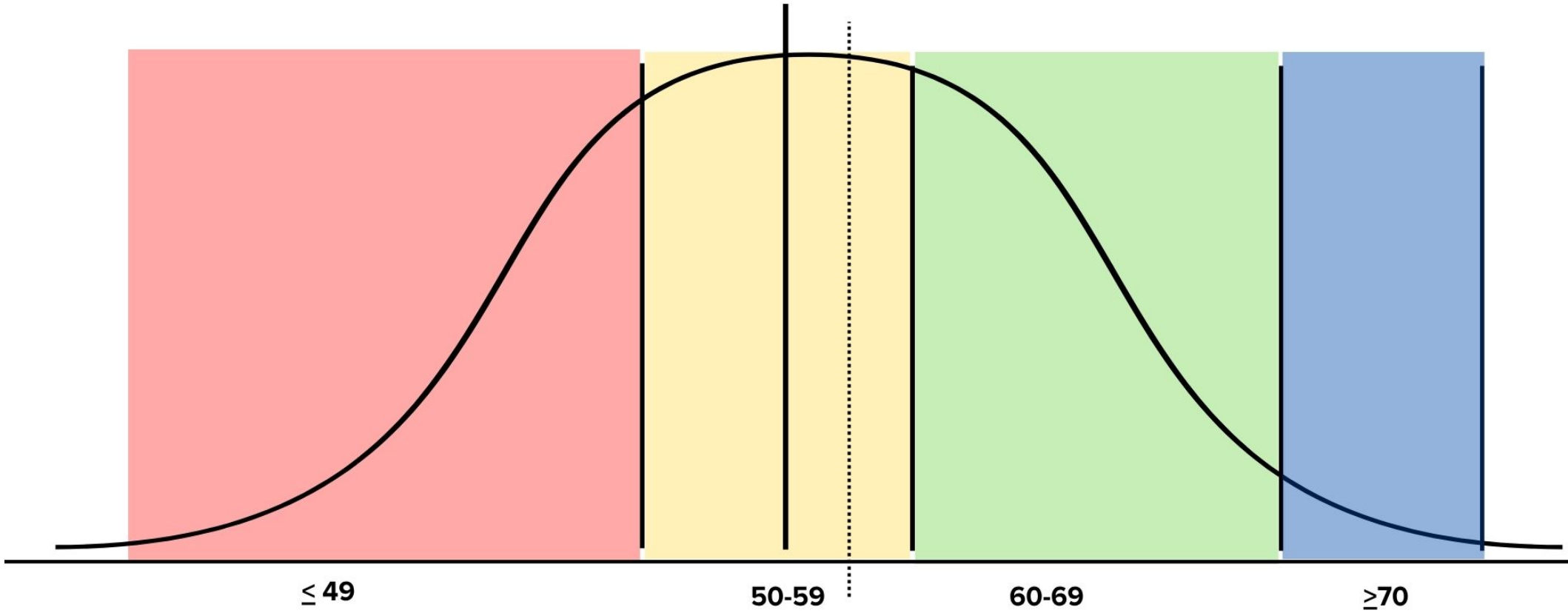
529

2.1 % of 8th Grade on or Above Level Per EOY MAP Reading

8th Grade Reading

54% of MISD 8th graders in Reading are scoring at or above the mean grade level RIT.

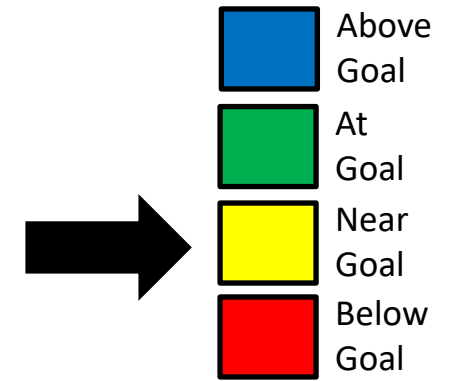
54



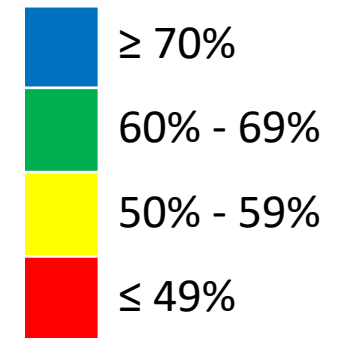
530

2.1 % of 4th, 6th, 8th Grade on or Above Level Mean RIT on MAP Reading

- For 4th, 6th, and 8th grade Reading every grade level is performing above the grade level mean RIT. While this is great to be on the right side of the bell curve, we were short of meeting our goals overall.
- 58% of students in grades 4,6, and 8 are at or above the mean grade level RIT (normative data).
- Because we are at yellow, we will be doing a root-cause analysis for the 25-26 school year.



Status for this Measure

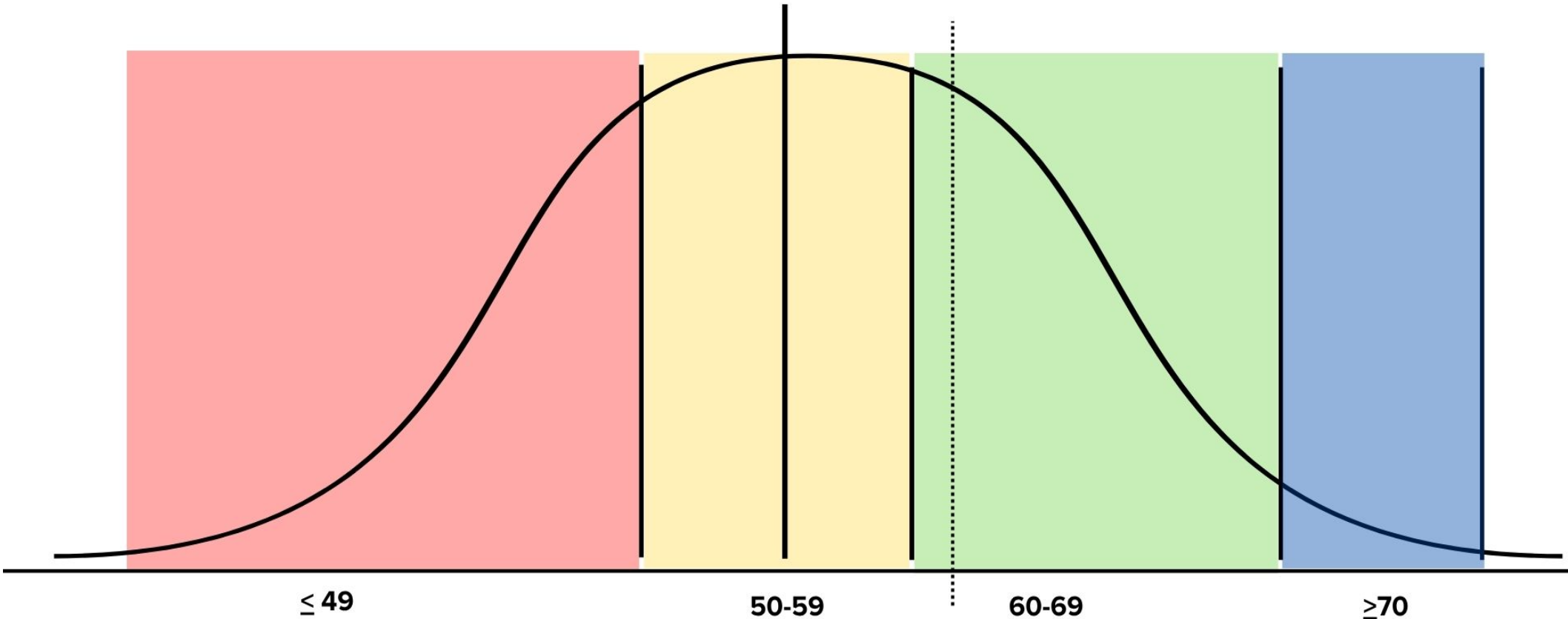


2.2 % of 4th Grade on or Above Level Per EOY MAP Math

4th Grade Math

61% of MISD 4th graders in Math
are scoring at or above the mean
grade level RIT.

61



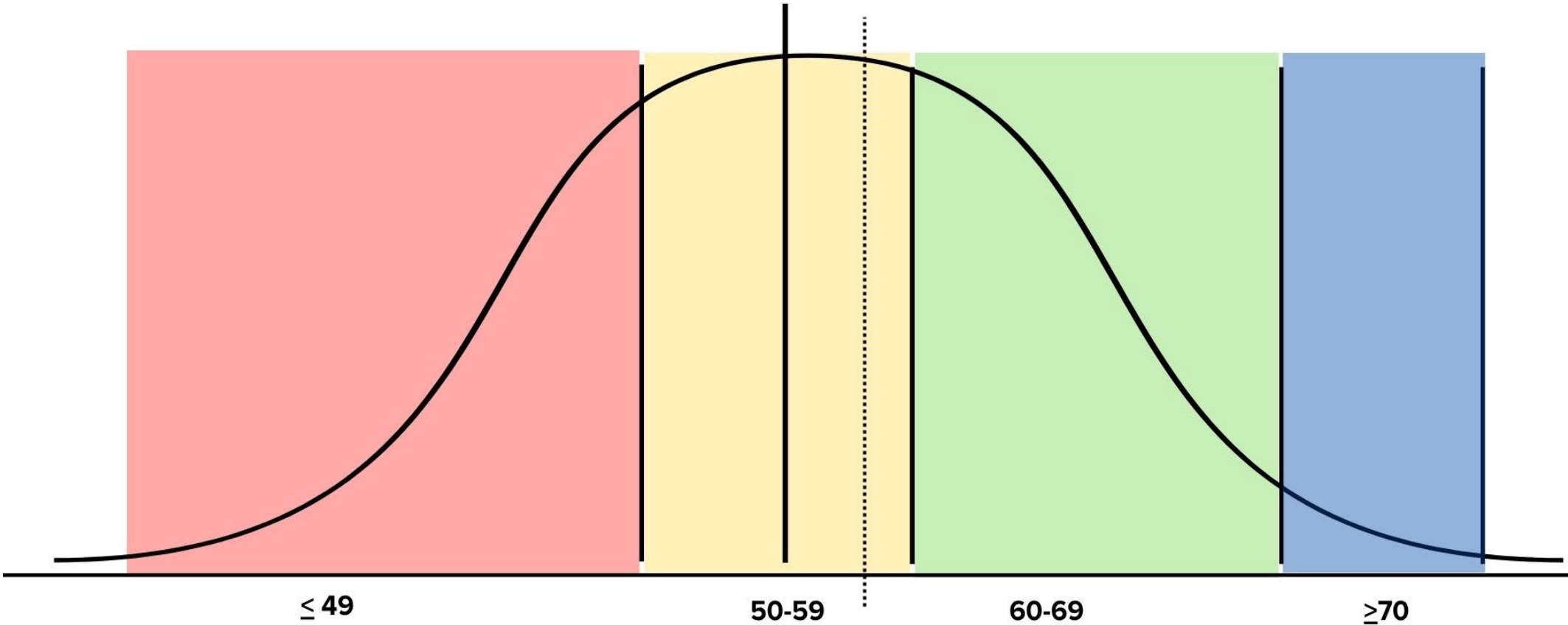
532

2.2 % of 6th Grade on or Above Level Per EOY MAP Math

6th Grade Math

57

57% of MISD 6th graders in Math
are scoring at or above the mean
grade level RIT.

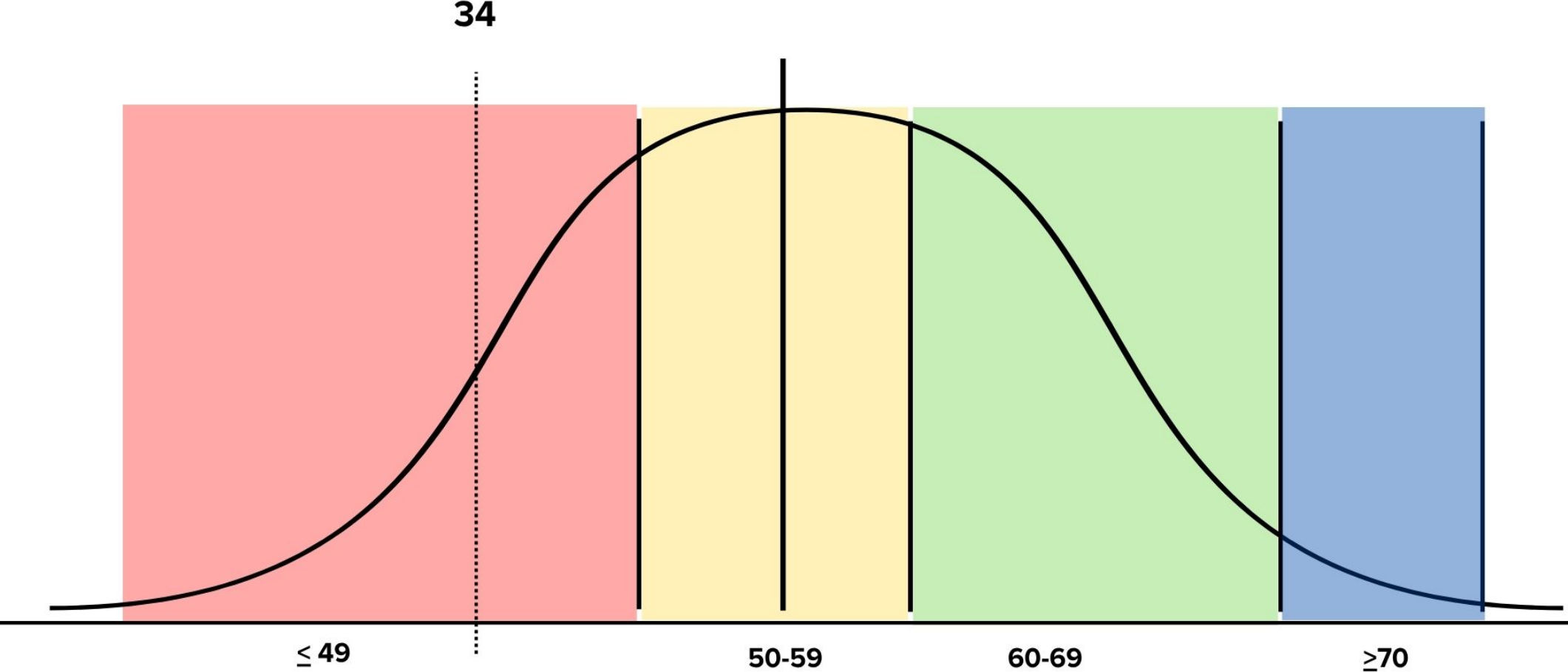


533

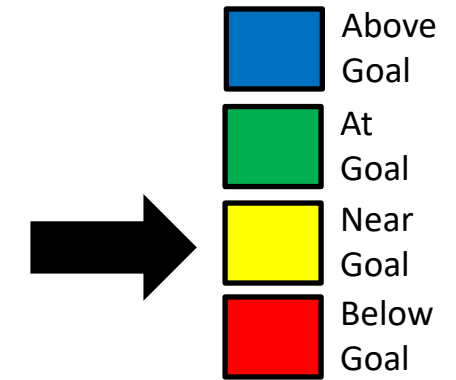
2.2 % of 8th Grade on or Above Level Per EOY MAP Math

8th Grade Math

34% of MISD 8th graders in Math are scoring at or above the mean grade level RIT.

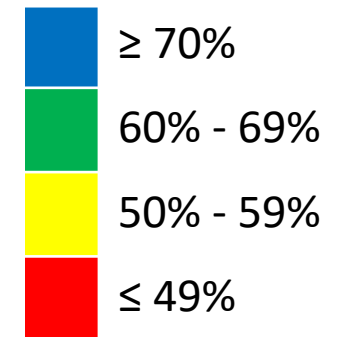


2.2 % of 4th, 6th, 8th Grade on or Above Level Mean RIT on MAP Math

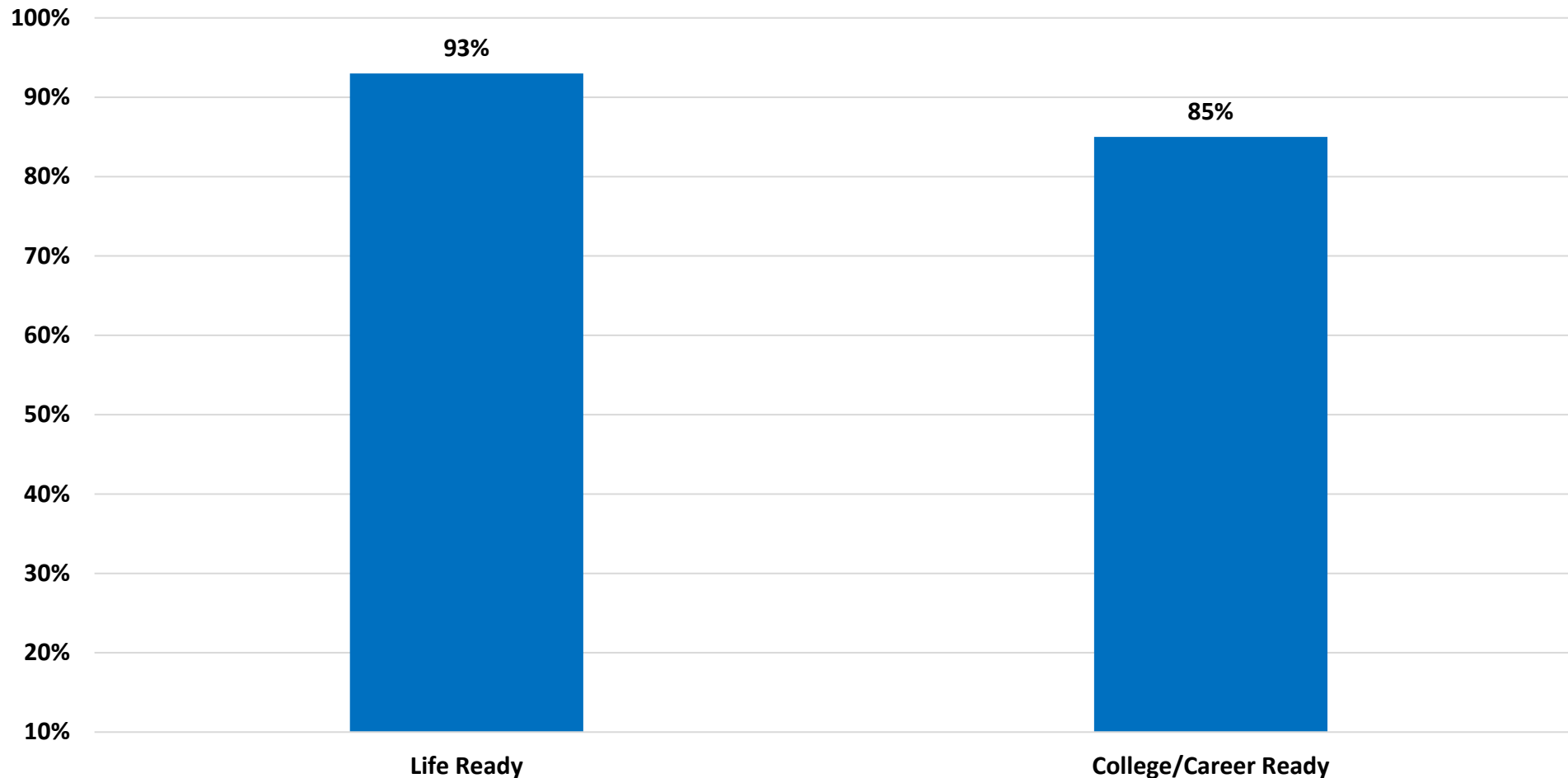
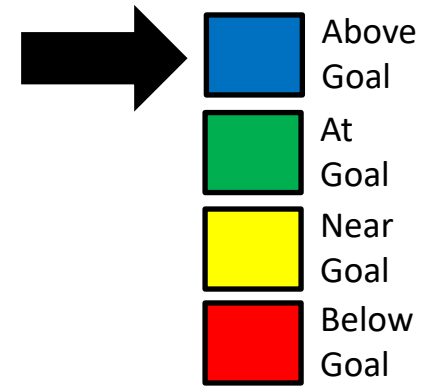


- For 4th and 6th grade Math, both grade levels are performing above the grade level mean RIT. While this is great to be on the right side of the bell curve, we were short of meeting our goals overall.
- For 8th grade a large portion of our students do not take the Math MAP assessment, as they are enrolled in Algebra I. Therefore, the scores are representative of a much smaller population of students.
- 51% of students in grades 4,6, and 8 are at or above the mean grade level RIT (normative data).
- We will be doing a root-cause analysis for the 25-26 school year.

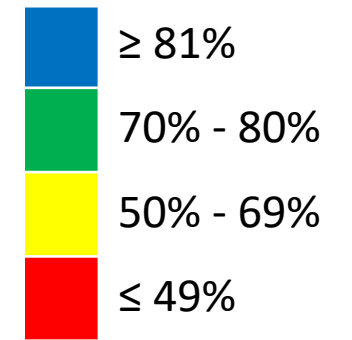
Status for this Measure



2.3 % Completing Student Scorecard – Grade 4

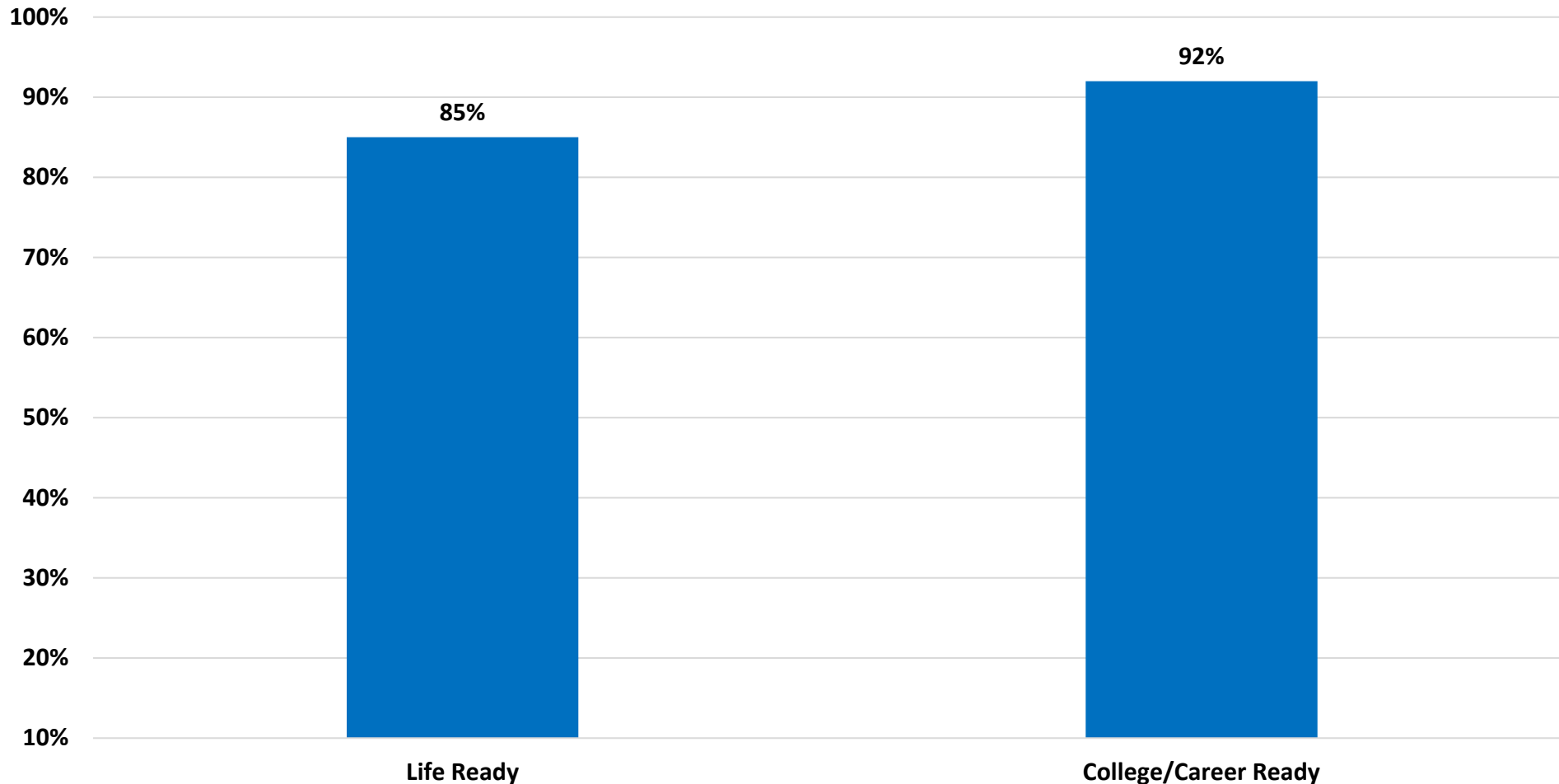
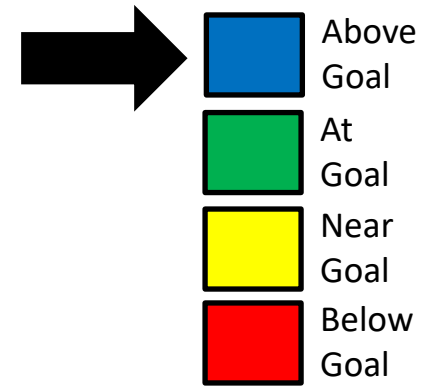


Status for this Measure

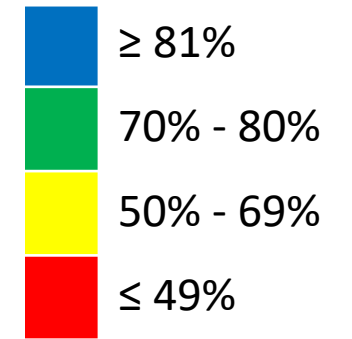


536

2.3 % Completing Student Scorecard – Grade 6

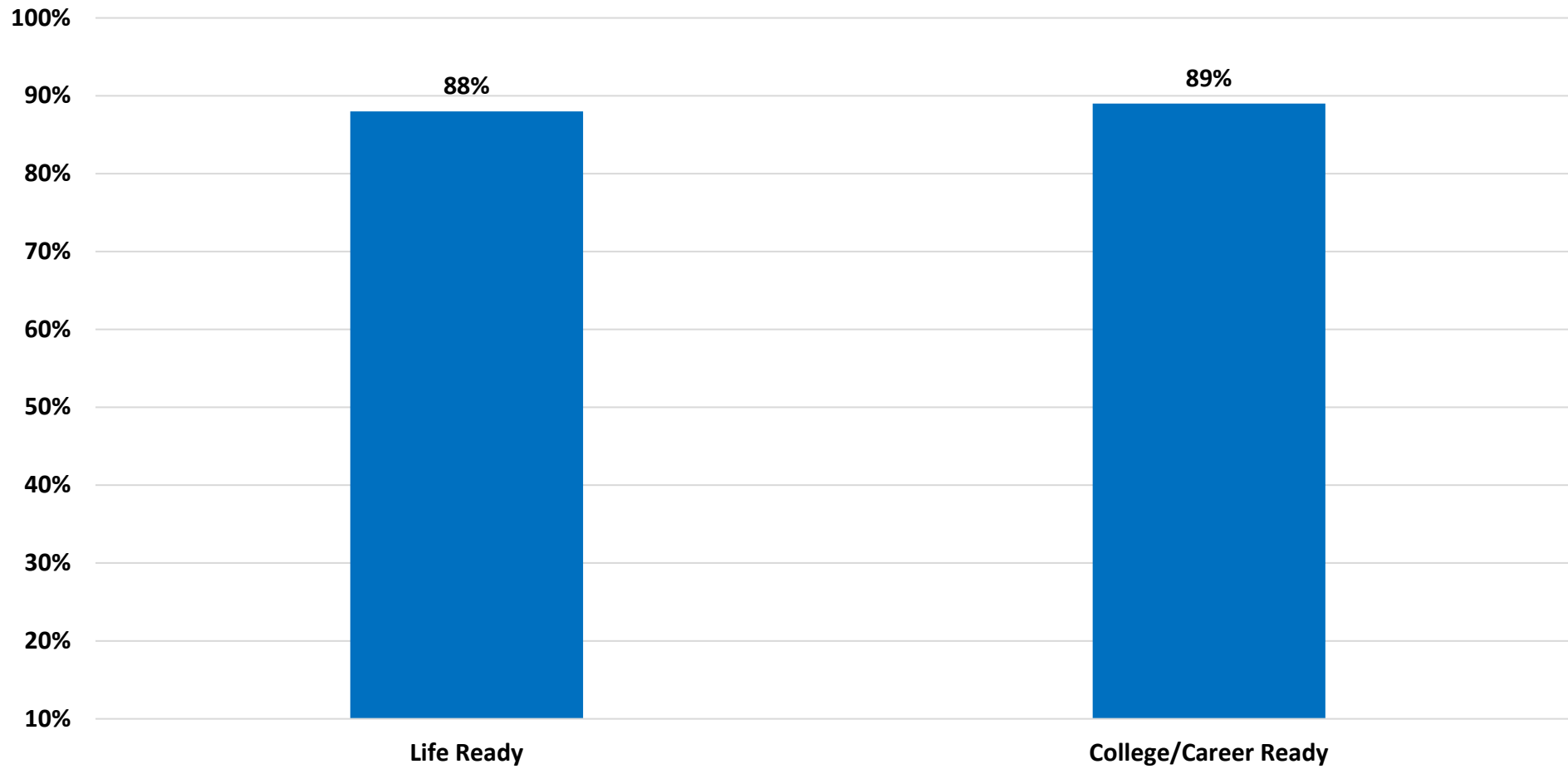
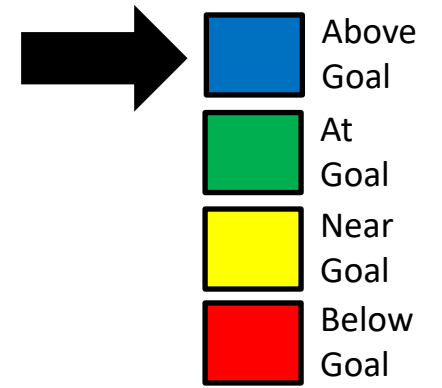


Status for this Measure

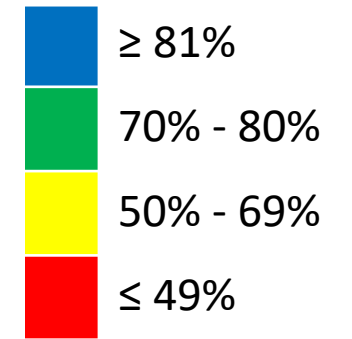


537

2.3 % Completing Student Scorecard – Grade 8

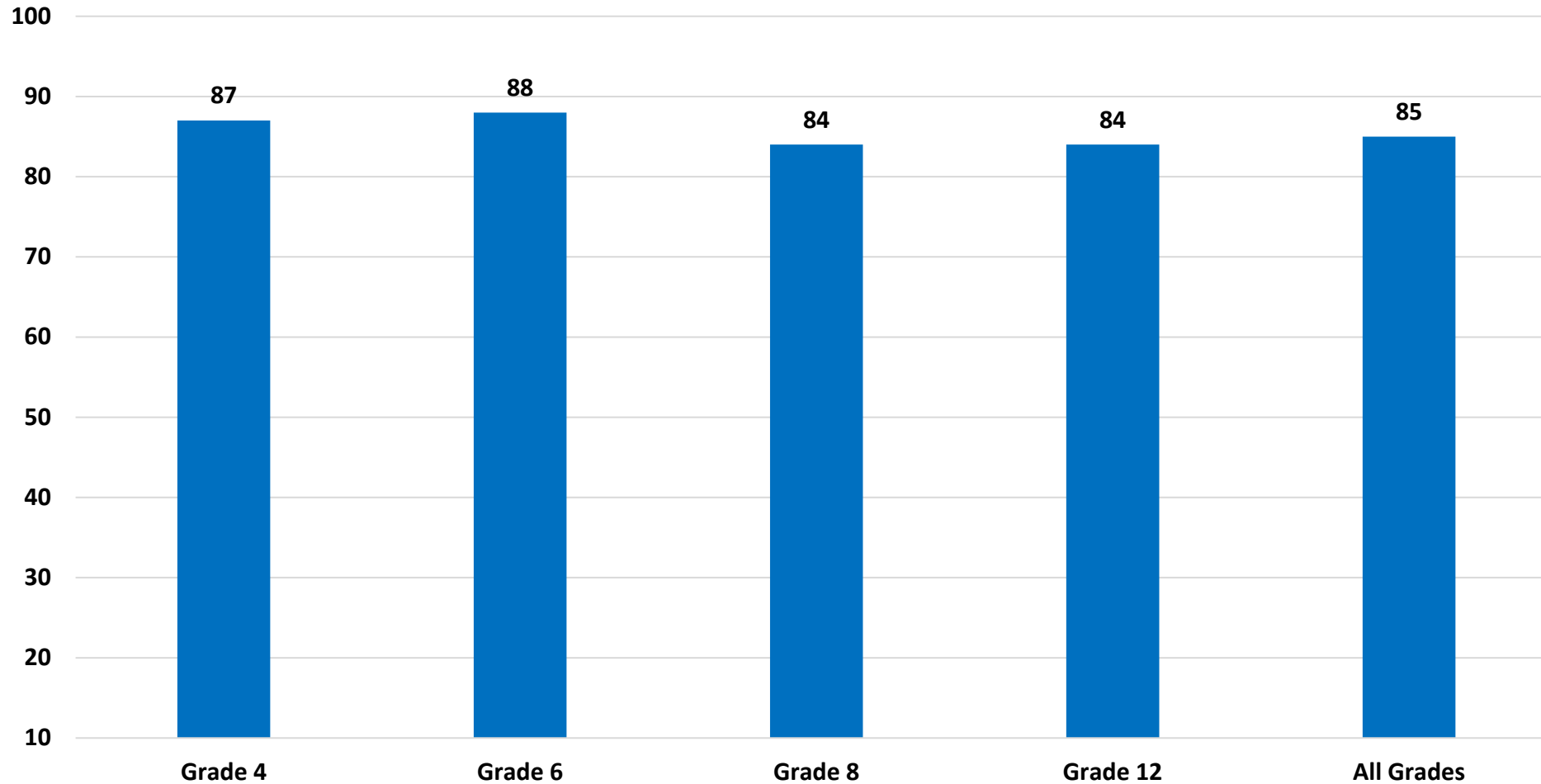
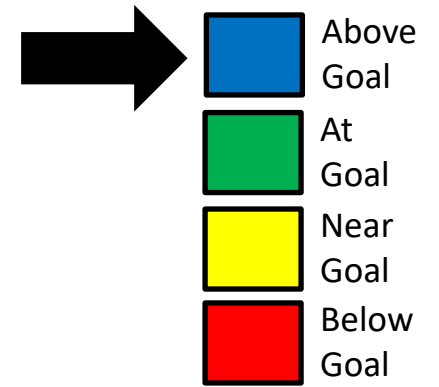


Status for this Measure

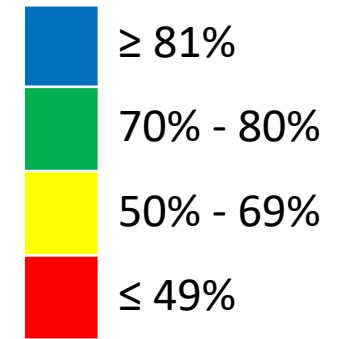


538

2.3 % Completing Student Scorecard Overall



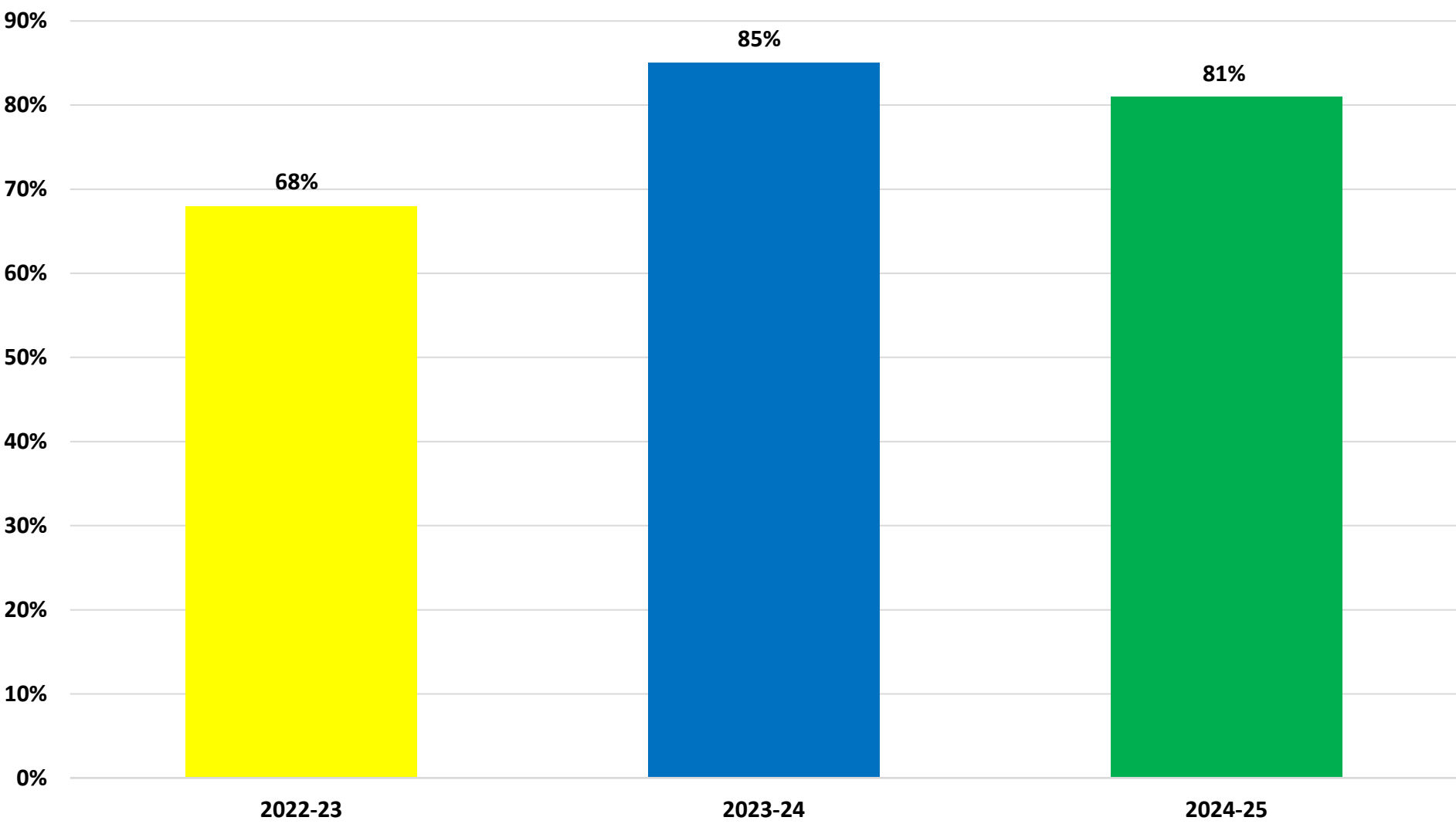
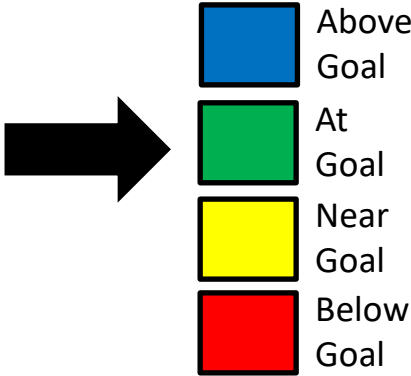
Status for this Measure



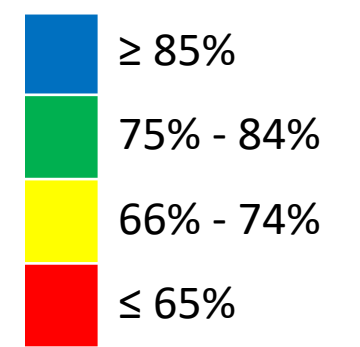
539

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement		3.1 % Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Dr. Matthew Brown	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
3.1 % Students in Extra/Co-Curricular Activities	Dr. Brown										X			
3.2 Student Survey - % Satisfied	Mr. Wright							X			X			
3.3 % Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X			

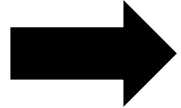
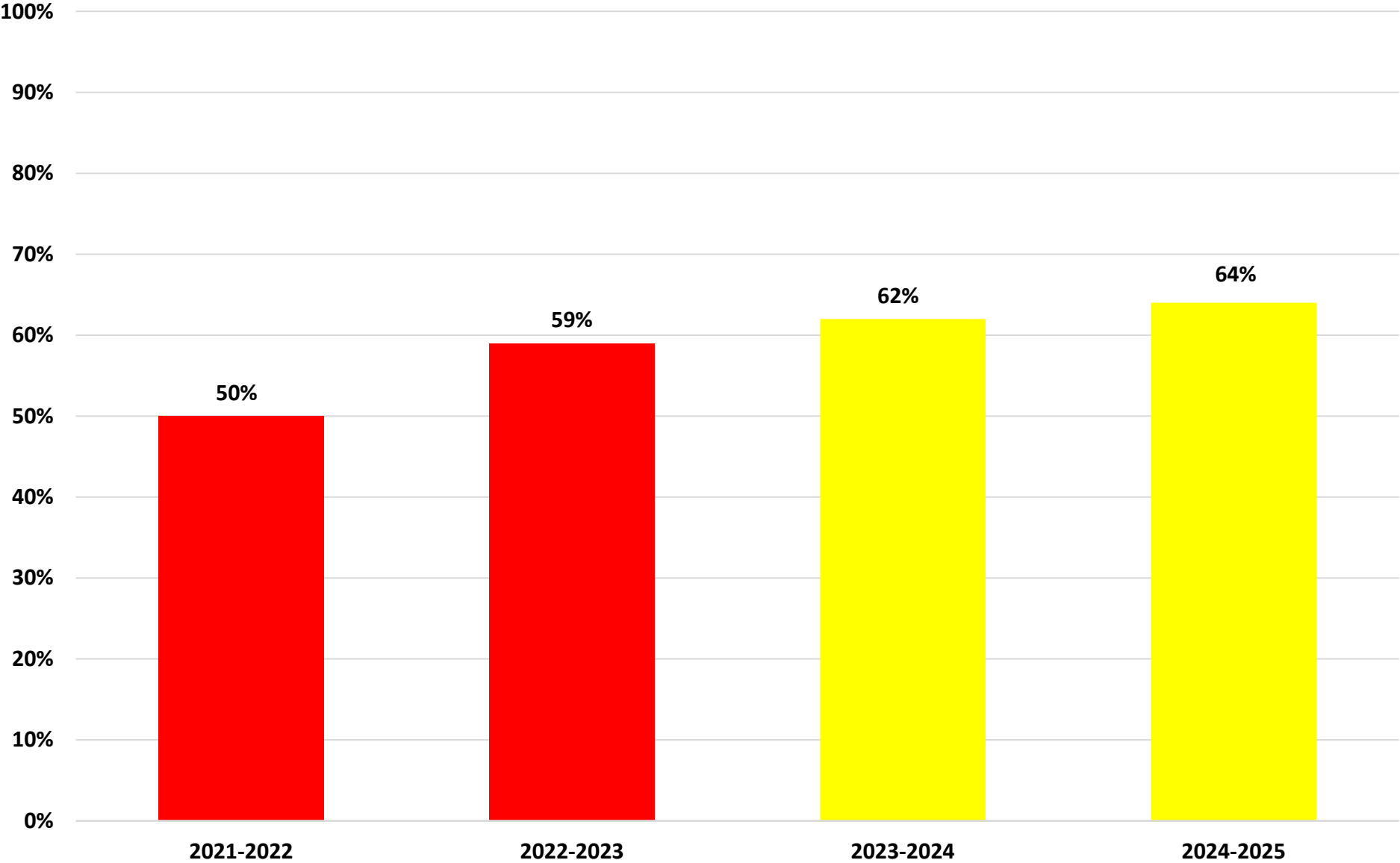
3.1 % Students in Extra/ Co-curricular Activities



Status for this Measure



3.2 Student Survey - % Satisfied



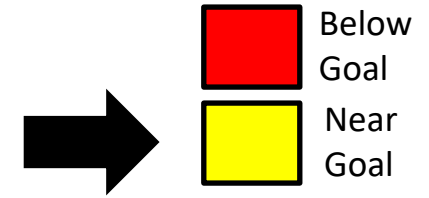
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- $\geq 85\%$
- 71% - 84%
- 61% - 70%
- $\leq 60\%$

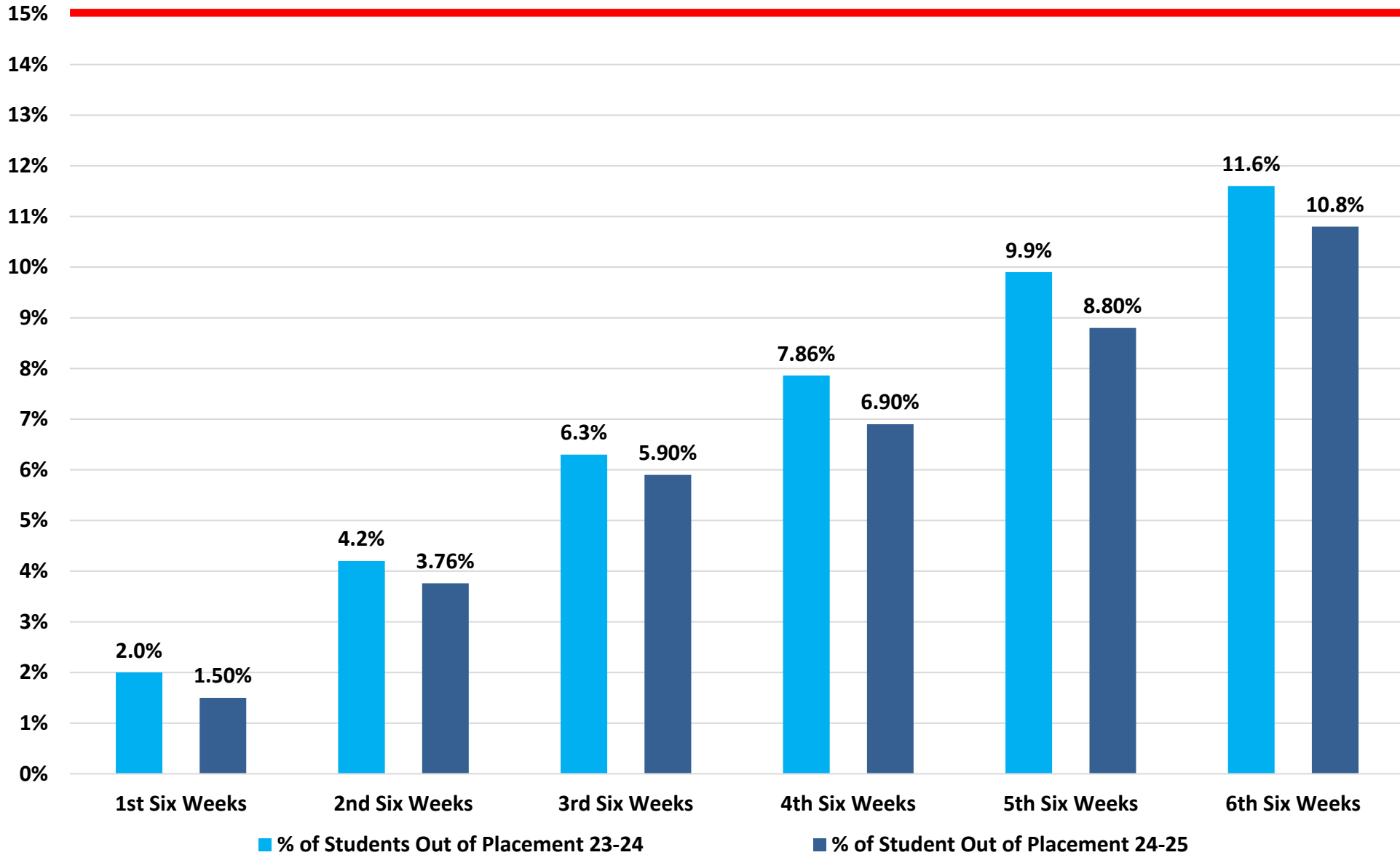
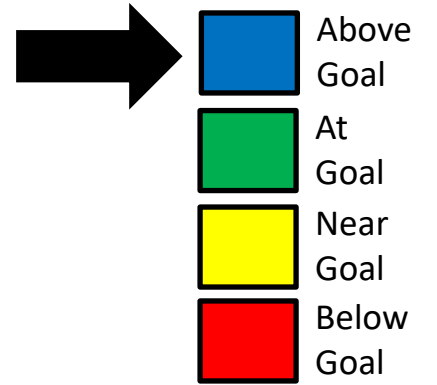
542

3.2 Student Survey - % Satisfied

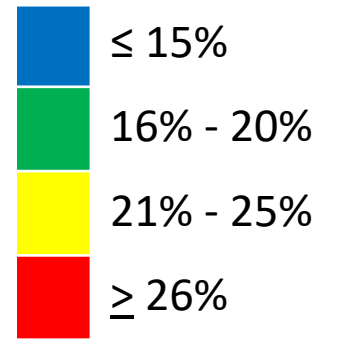


- What is the problem?
 - In looking at the survey data tied to the indicator of belonging, the lowest scoring quested that attributed to this result was:
 - Q2- How confident are you that there is a teacher or administrator at your school who you can talk to is you have a problem at 63%. Although this is up 3% from last year, there is still work to be done.
- Impact statement of the problem (include root cause)
 - 37% of the students in MISD who took the survey are still not confident that if they have a problem there is an administrator or teacher that they can go to.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)
 - Student services will expand developed training for administrators and teachers as well as include lessons and training for students throughout the year so they are clear on how to request support if needed from campus staff or administrators.
 - Student services will explore a better mid year survey that more accurately reflects the overall district pulse for the 2025-2026 school year.
- When will you give your team and executive council an update?
 - Middle of Year Survey

3.3 % Out of Placement (ISS/OSS/DAEP)

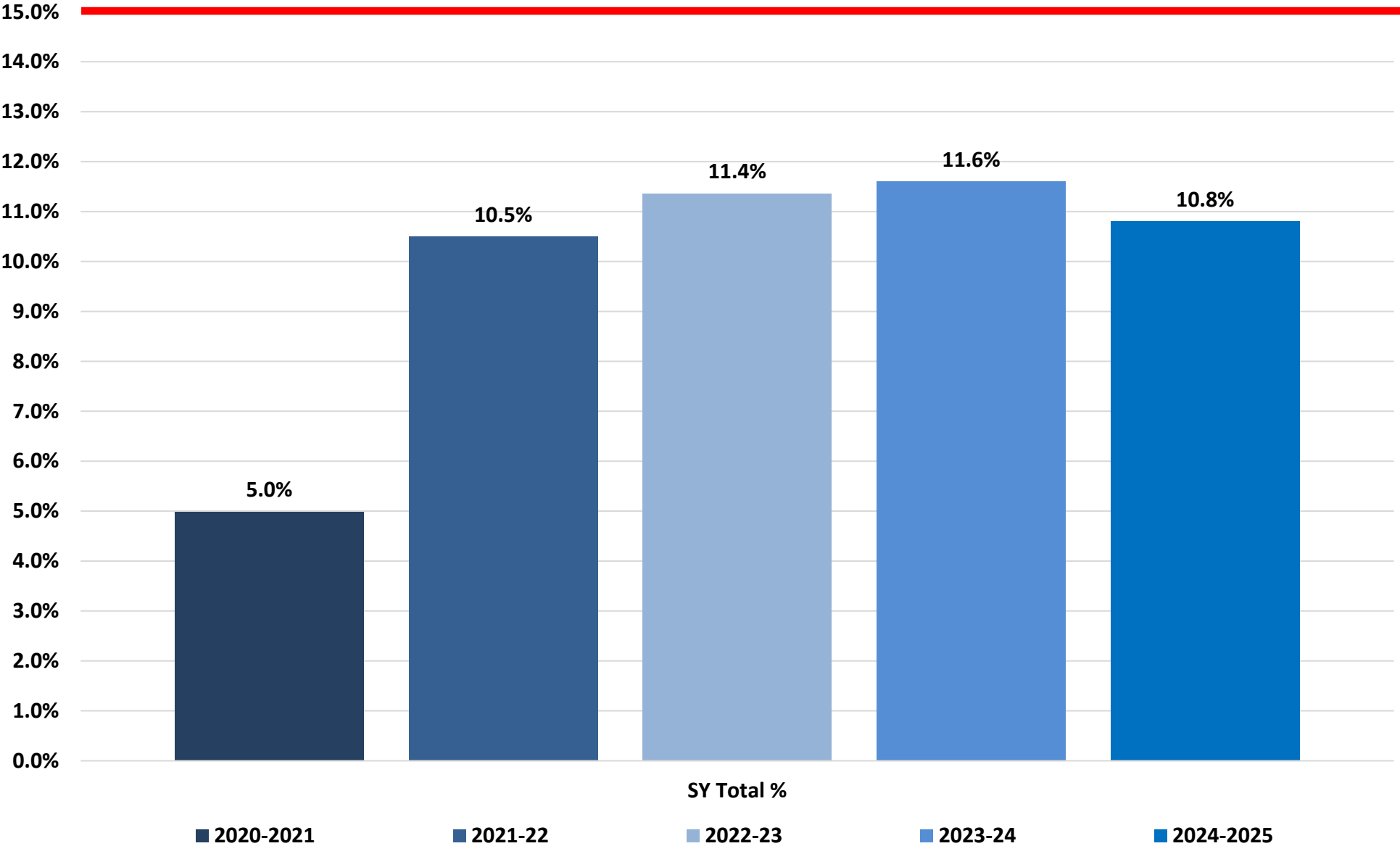
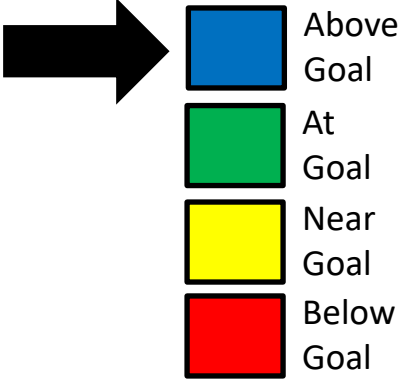


Status for this Measure

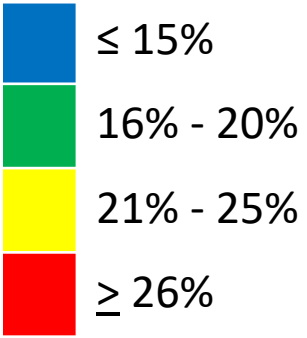


544

3.3 % Out of Placement (ISS/OSS/DAEP)



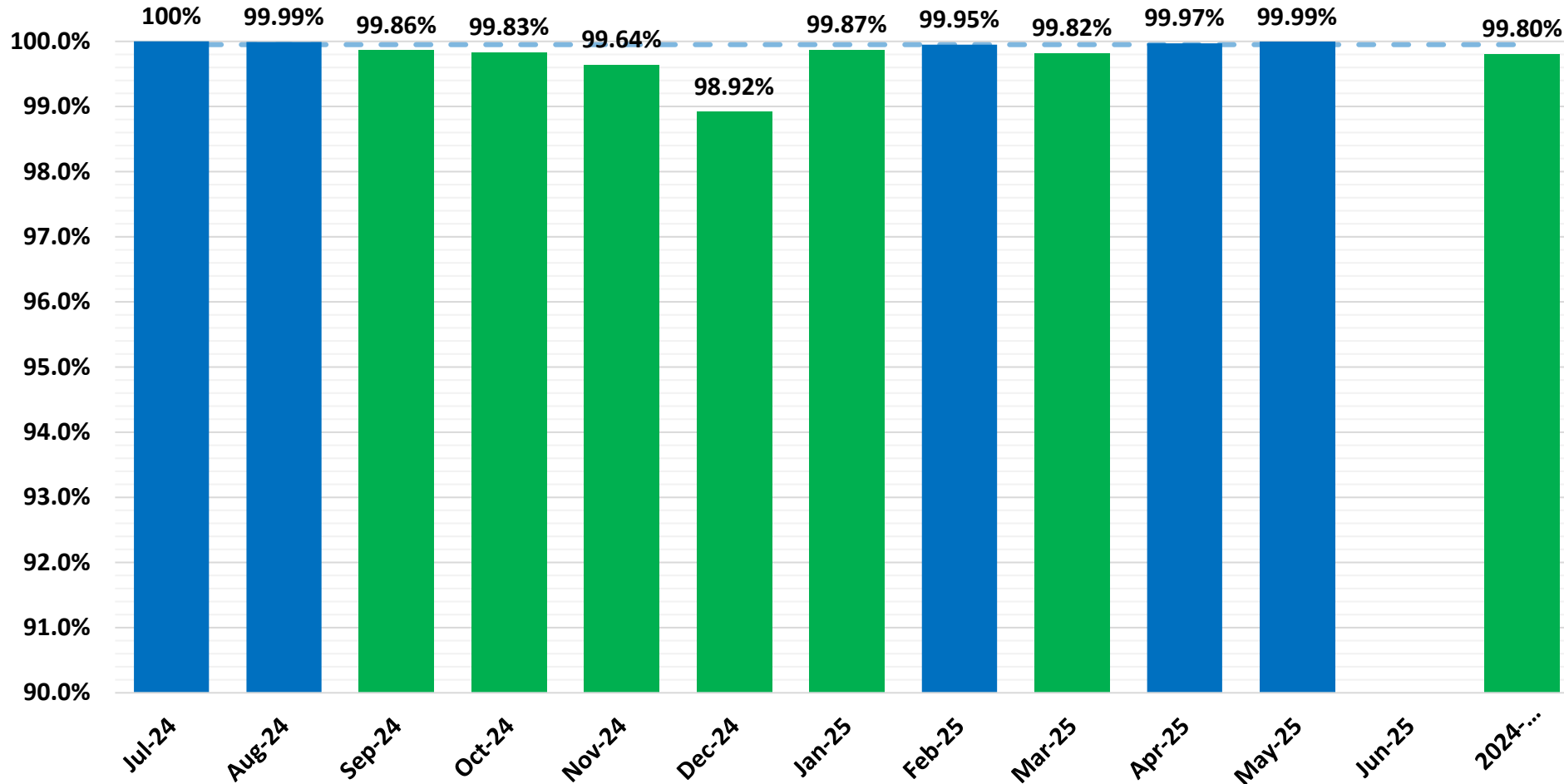
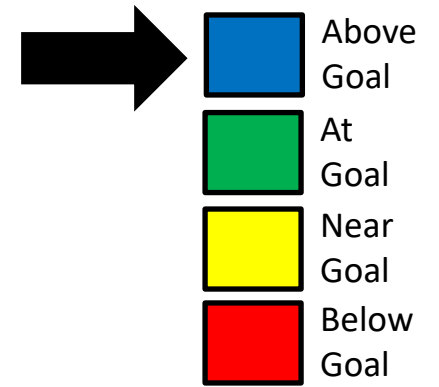
Status for this Measure



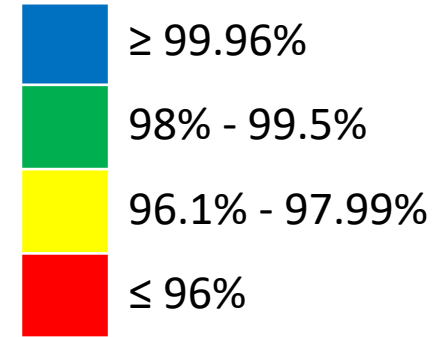
545

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime		Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days		Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime



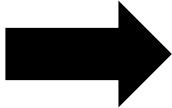
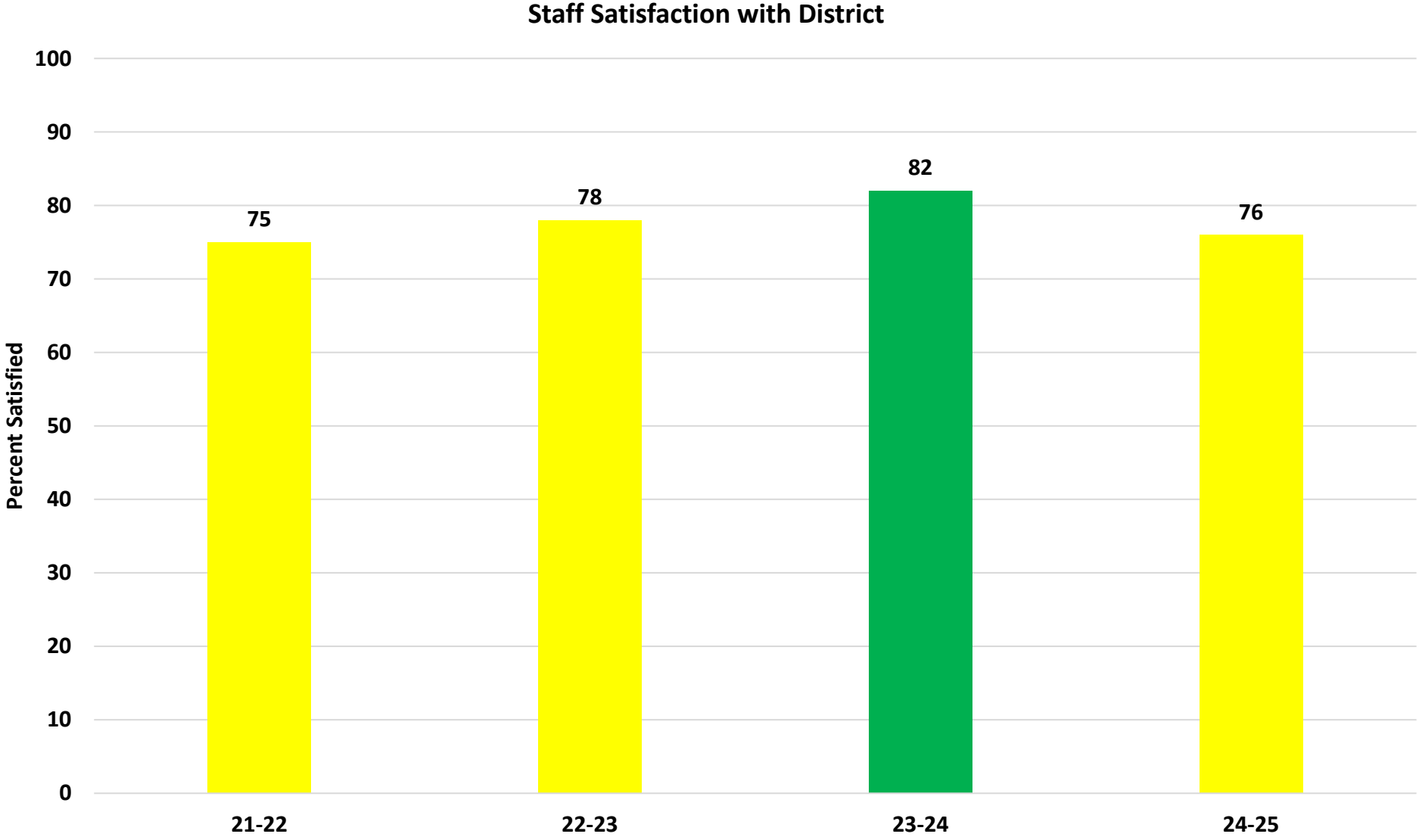
Status for this Measure



Goal: ≥ 99.95%

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction		5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied											Dr. Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1 % Teacher Retention Rate	Dr. Stoecker							X						
5.2.1 Teacher diversity reflecting student diversity	Dr. Stoecker													
5.2.2 Recruitment Efforts	Dr. Stoecker		X											
5.3.1 Staff Survey - % Satisfied	Dr. Stoecker										X			
5.3.2 Principal and Director Satisfaction with HR	Dr. Stoecker						X					X		
5.3.3 Quarterly HR training for Principals/Directors	Dr. Stoecker										X			

5.3.1 Staff Survey - % Satisfied

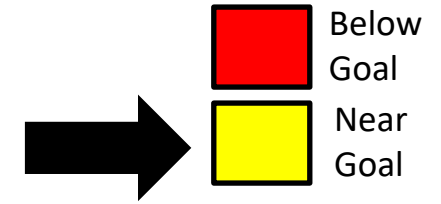


- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- $\geq 86\%$
- 80% - 85%
- 75% - 79%
- $\leq 74\%$

5.3.1 Staff Survey - % Satisfied



- What is the problem?

The district-wide staff satisfaction survey is “near goal.”

- Impact statement of the problem (include root cause)

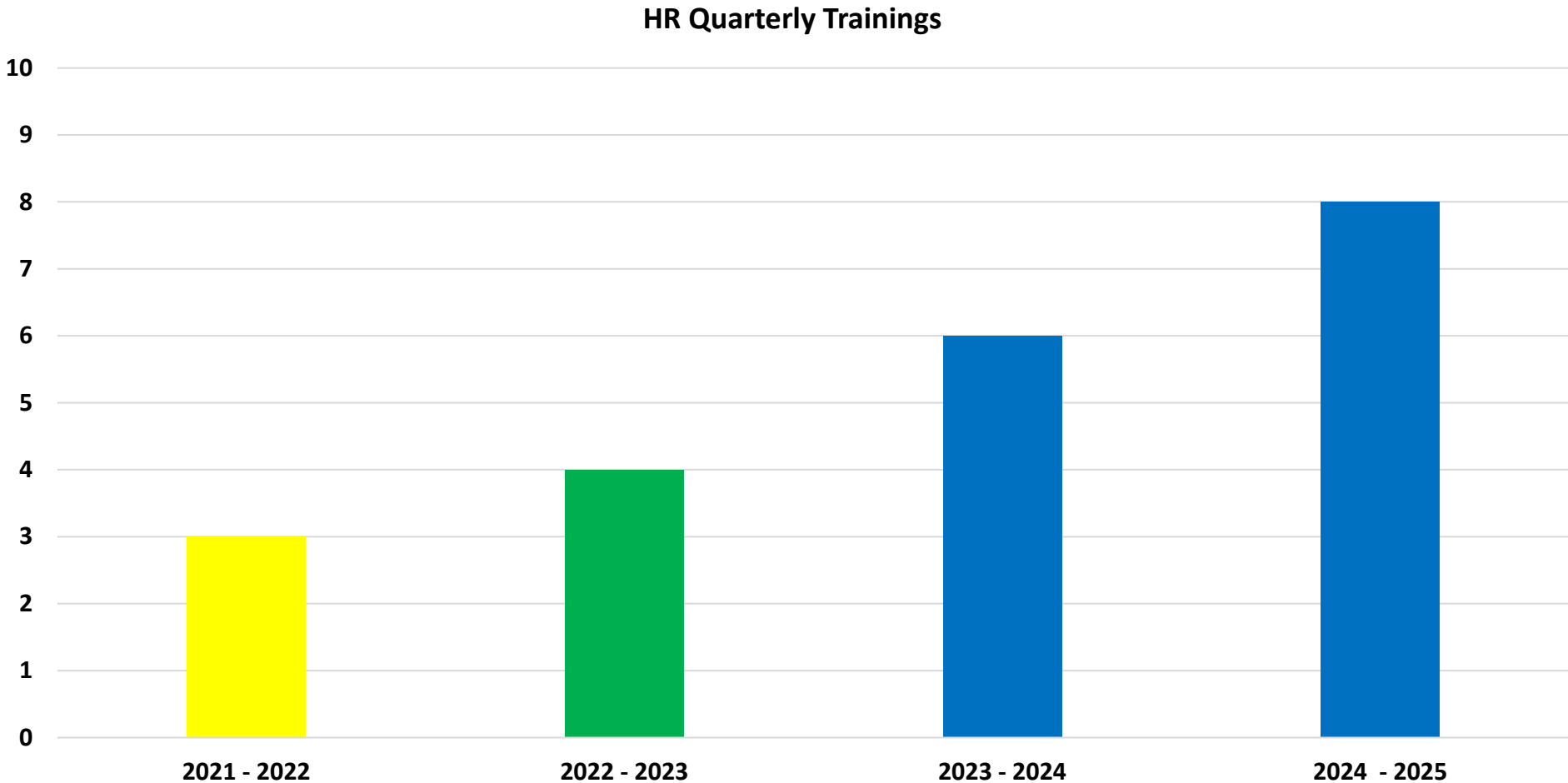
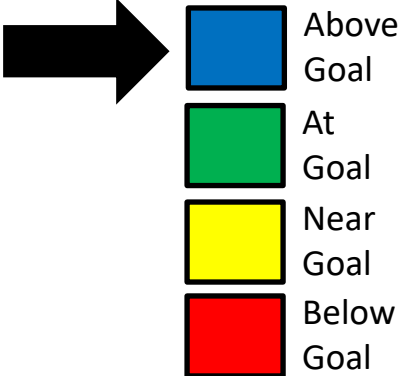
Unclear of root cause

- Action to be taken

Will consider using more than one question moving forward to measure satisfaction; will discuss options of mid-year survey with Dr. Onsongo.

- When will you give your team and executive council an update?
October

5.3.3 Quarterly HR training for Principals/ Directors



Status for this Measure

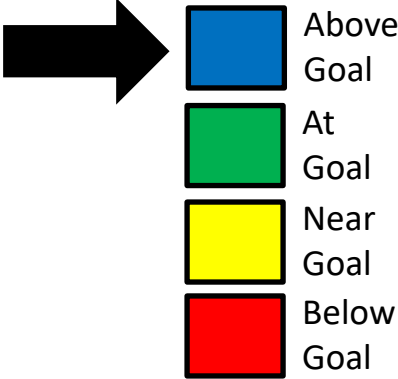
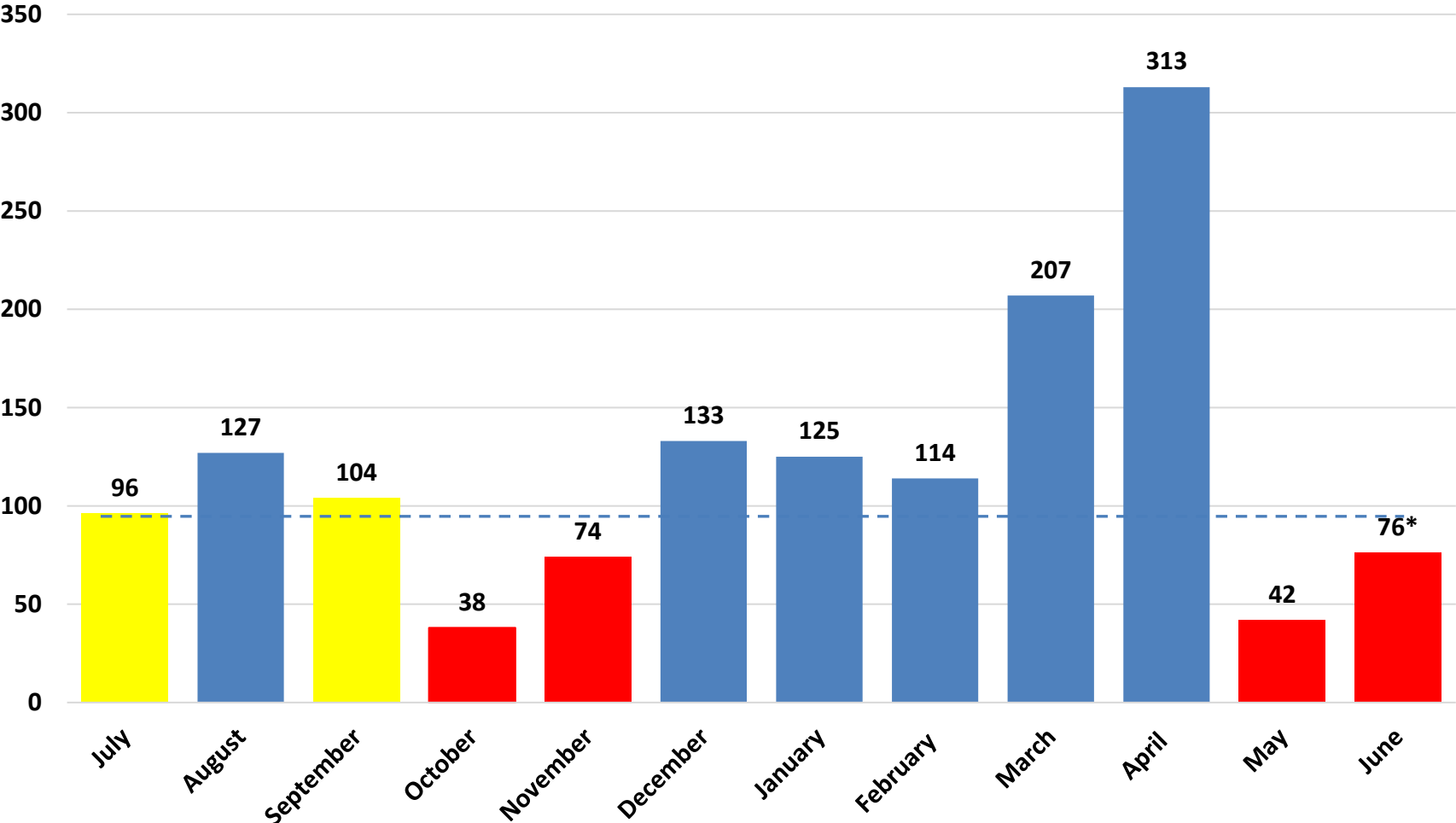


Baseline Data: 2 Trainings Per Year

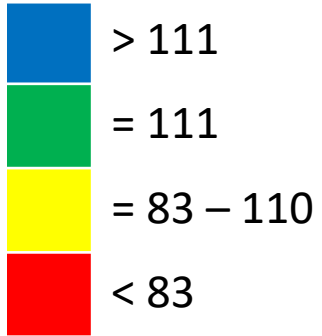
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 # MISD Positive Publicity Media Hits 6.2 ACE Summer Rd & Math Progress % 6.3 Revenue Generated											Laura Jobe	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
6.1 # MISD Positive Publicity Media Hits	Mrs. Jobe			X			X		X		X			
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (updated measure)	Mrs. Jobe										X	X	X	
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.	Mrs. Jobe			X			X		X		X		552	

6.1 # MISD Positive Publicity Media Hits

EOY Goal for 2024-25: 1,331 Total Positive Hits
YTD Positive Hits: 1,449 (109% of EOY Goal)



Status for this Measure (Monthly)



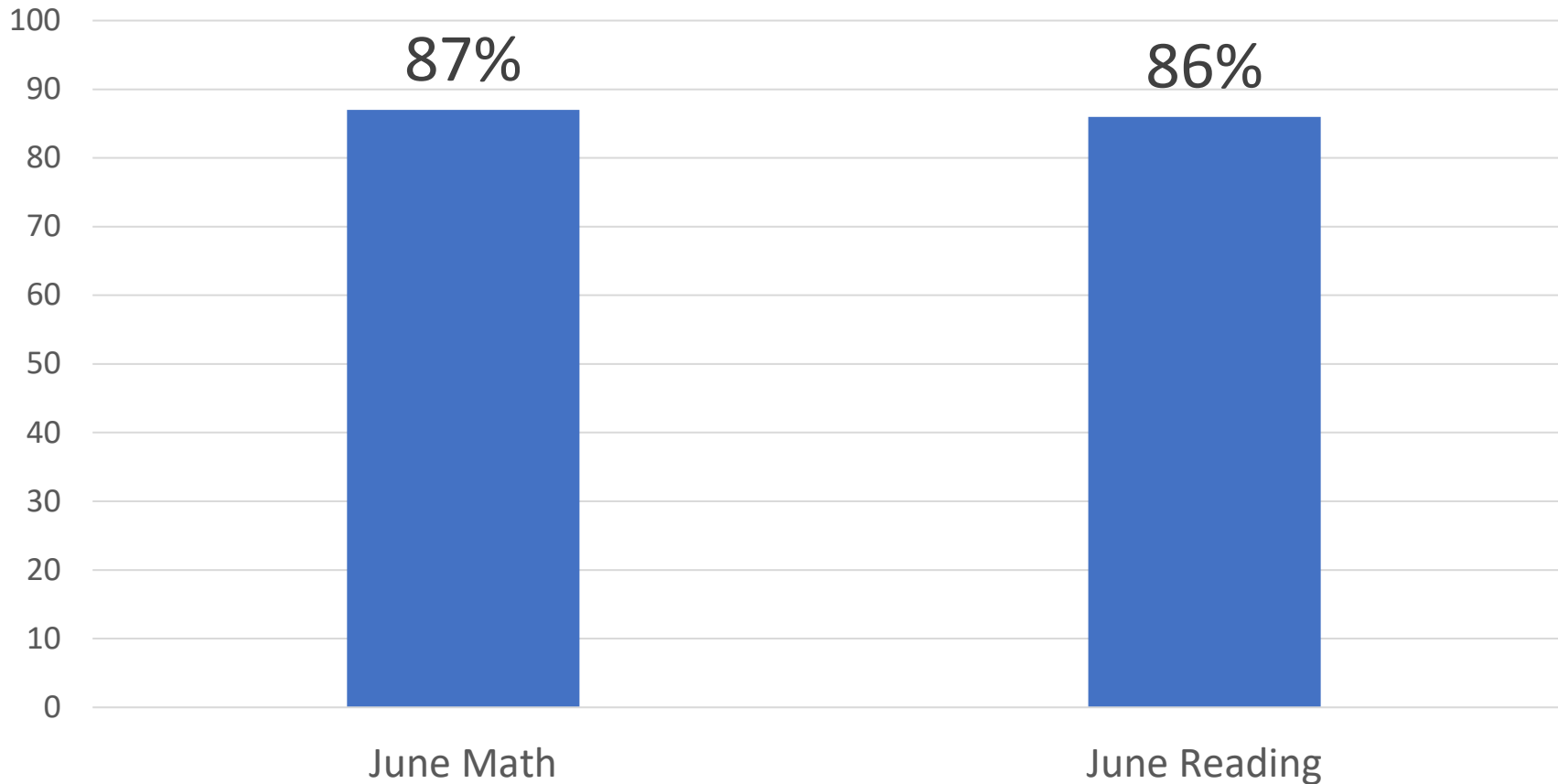
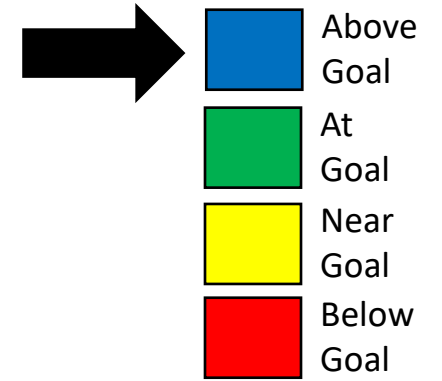
Target Monthly Average: **111 hits**
YTD Monthly Average: 121 hits

*June data reveals progress through June 11, 2025

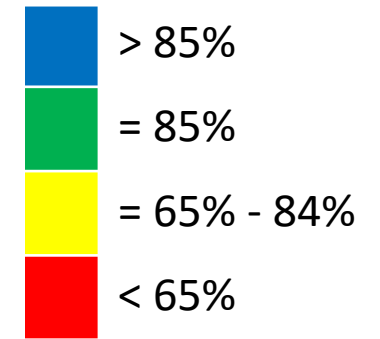
6.2 ACE Reading & Math Progress

EOY Goal for 2024-2025:

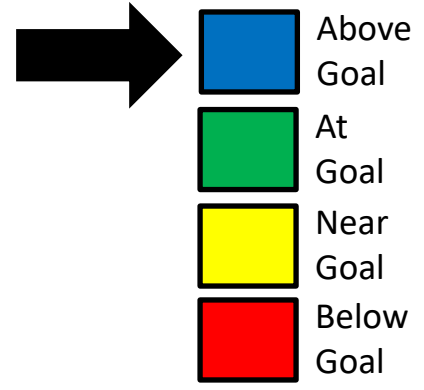
A minimum of 85% of ACE students who attended programming for at least 45 days will show progress from BOY to EOY scores as measured using mCLASS and MAP data. Data represents the cumulative average among all 10 ACE campuses (grades PK-8).



Status for this Measure

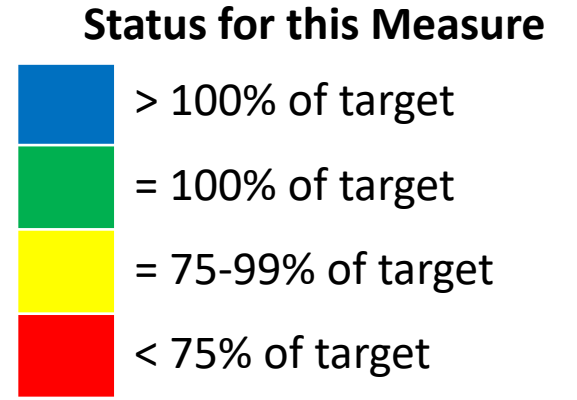
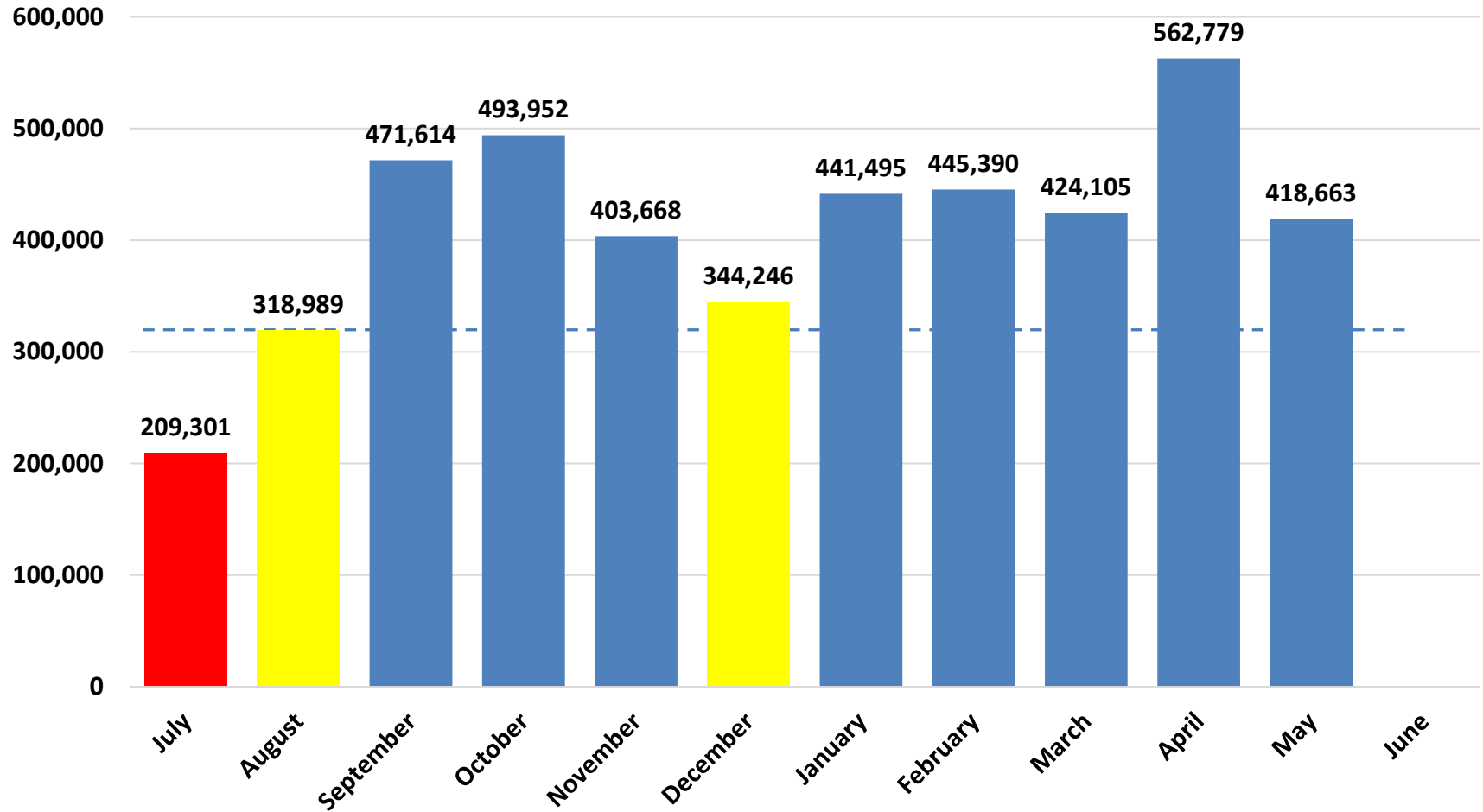


6.3 Revenue Generated Through Advertising, Education Foundation & QUEST Program



EOY Goal for 2024-25: \$4,275,642

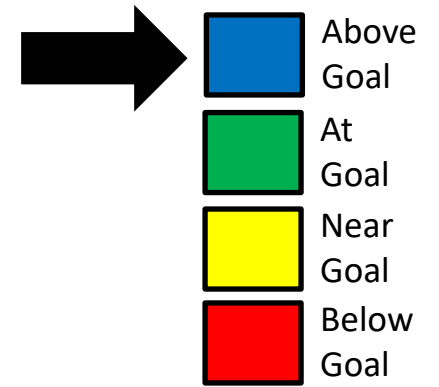
- Total Revenue Generated YTD: **\$4,534,202** (106% of EOY goal)



Target Monthly Average: **\$356,304** ⁵⁵⁵

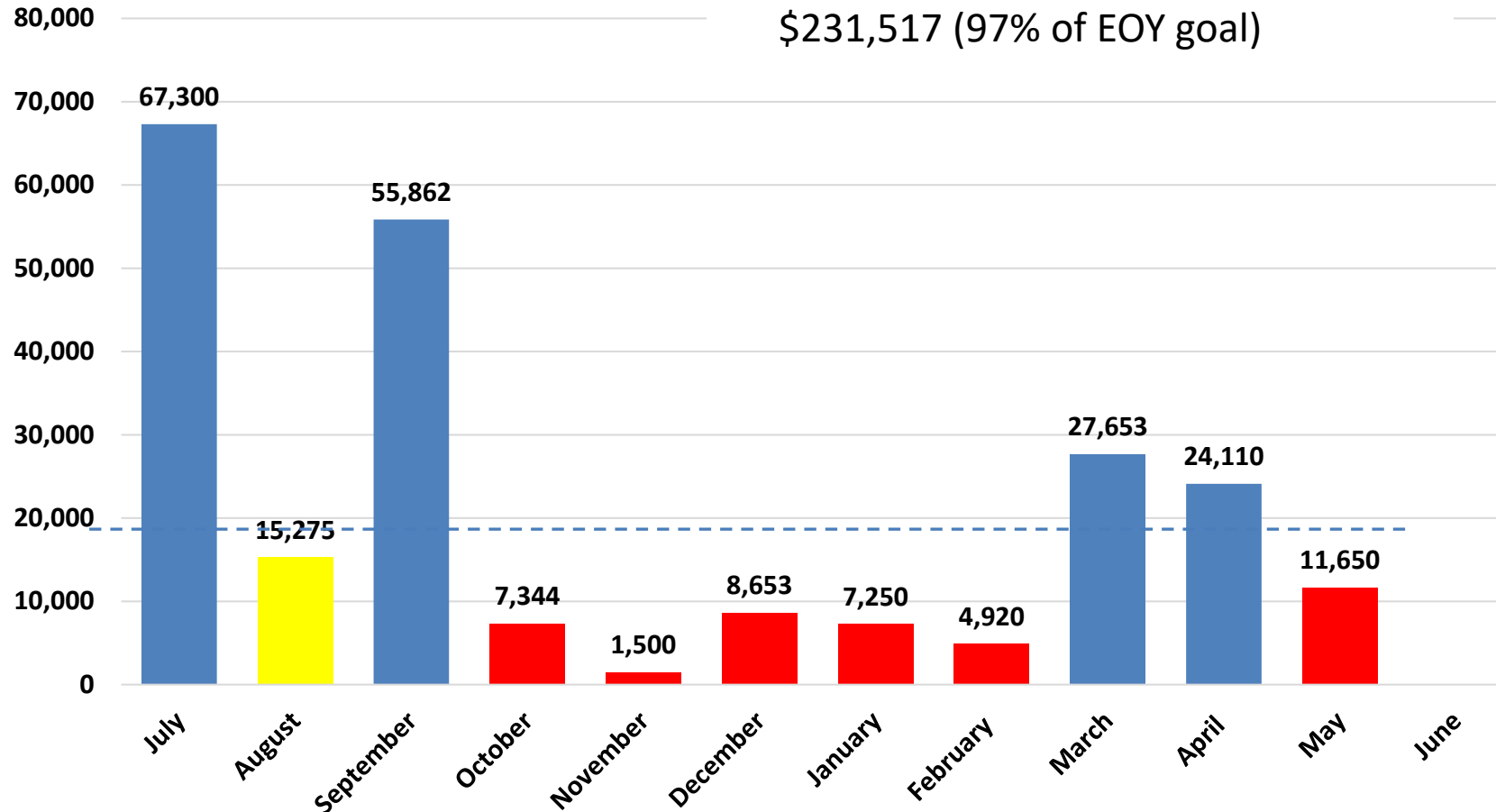
YTD Monthly Average: \$412,200 (115% of Target)

6.3.1 Increase Advertising and Sponsorship Revenue*

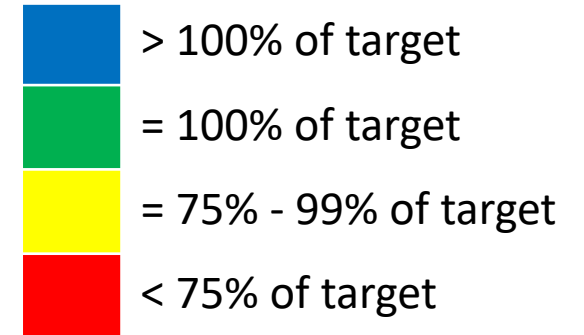


EOY Goal for 2024-25: \$237,557

- Advertising Revenue Collected YTD: \$231,517 (97% of EOY goal)



Status for this Measure



Target Monthly Average:

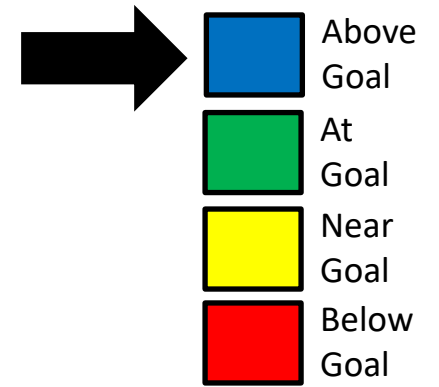
\$19,796

YTD Monthly Average: \$21,047

(106 % of Target)

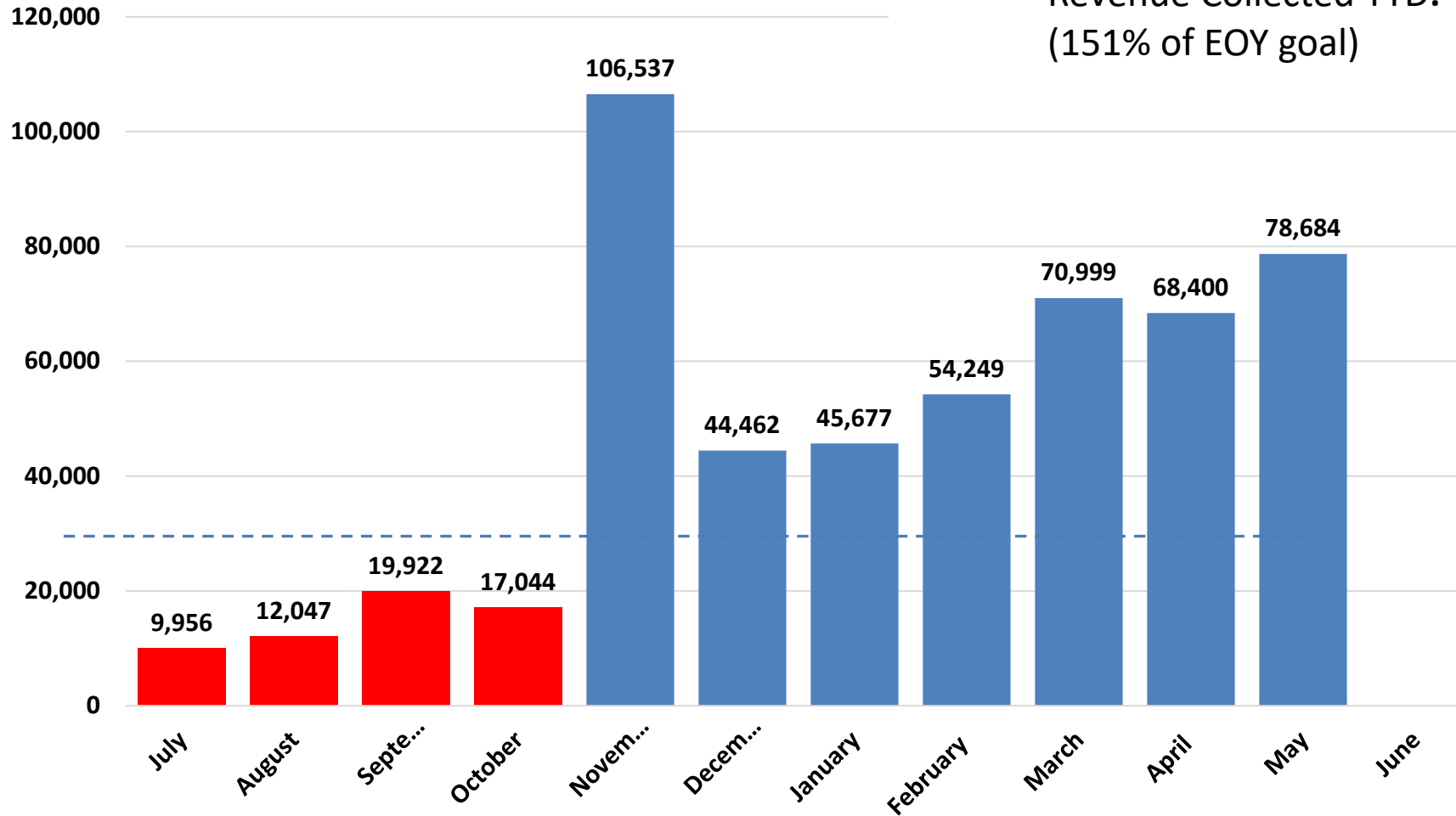
*Overall performance rating for Leading Measure 6.3.1 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.2 Increase Education Foundation Revenue Collected

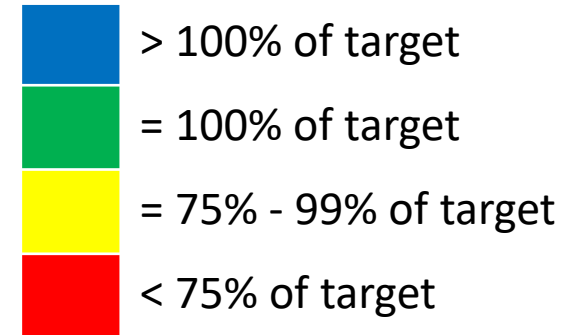


EOY Goal for 2024-25: \$350,000

- Revenue Collected YTD: **\$527,977**
(151% of EOY goal)



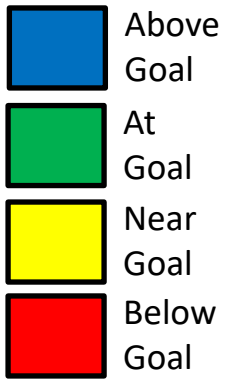
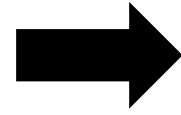
Status for this Measure



Target Monthly Average:
\$29,166
YTD Monthly Average: **\$527,977**
(165% of Target)

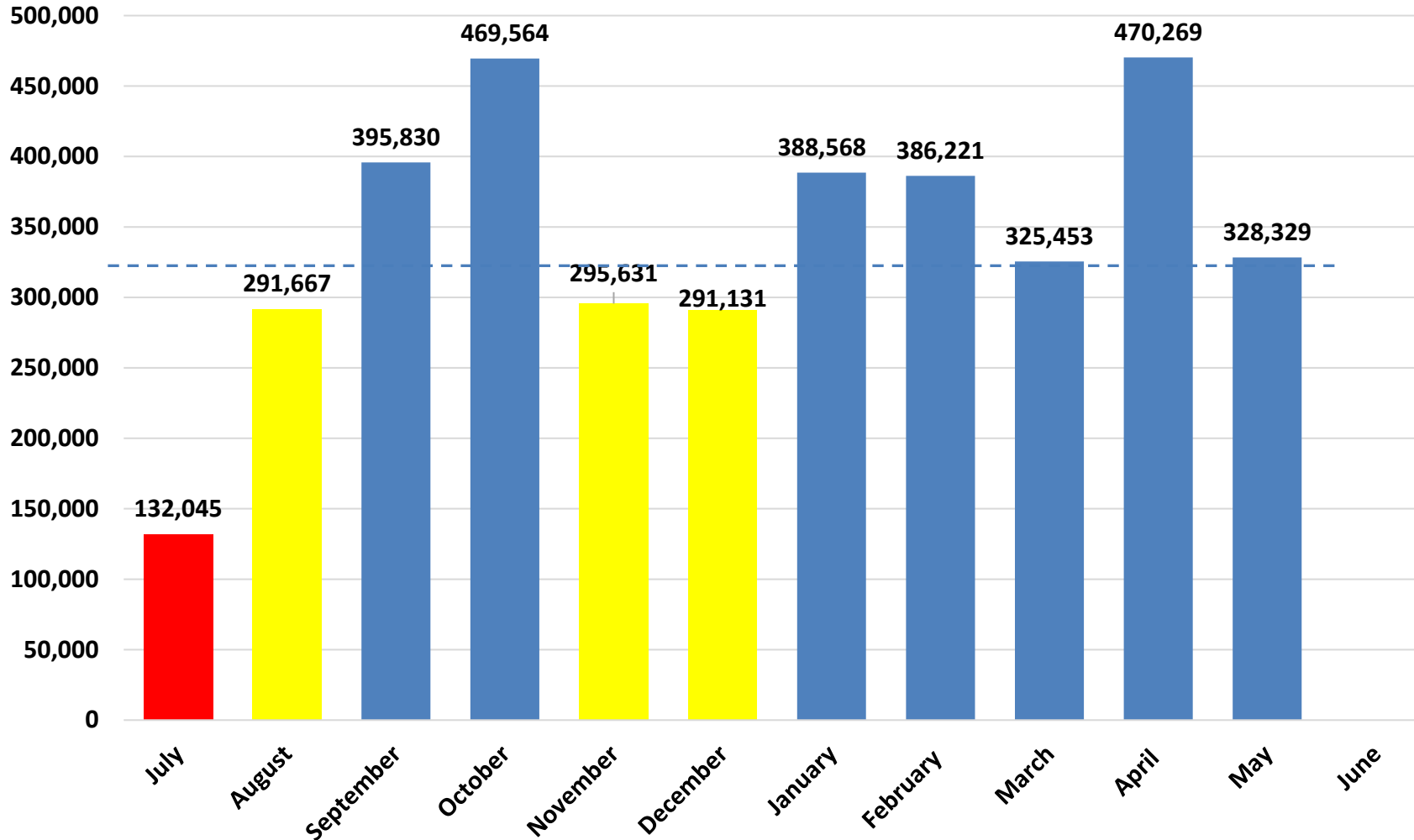
*Overall performance rating for Leading Measure 6.3.2 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.3 Increase Revenue Generated by QUEST

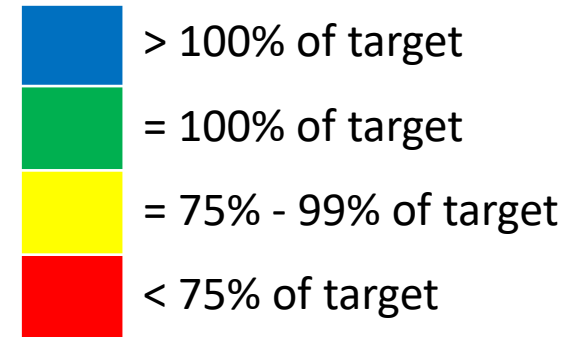


EOY Goal for 2024-25: \$3,688,085

- YTD Total Revenue Collected: **\$3,774,708** (102% of goal)



Status for this Measure



Target Monthly Average:

\$307,340

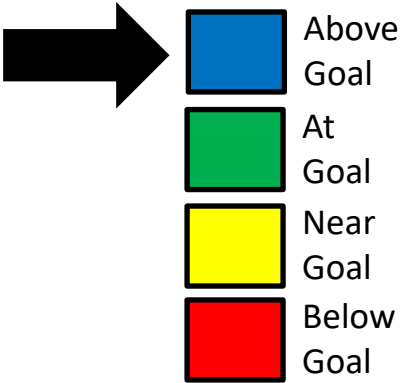
YTD Monthly Average:⁵⁵⁸

\$343,155

(111% of Target)

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency		8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 Trainings Provided to District Personnel											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
8.1 Highest rating on FIRST	Mrs. Trongaard		X											
8.2 Clean Financial Audit	Mrs. Trongaard				X									
8.3 Trainings Provided to District Personnel	Mrs. Trongaard										X			

8.3 Trainings Provided to District Personnel



- The MISD Business Services and Finance Department is committed to excellence. Our goal is to offer at least fifteen training sessions annually to support and educate district employees.
- Mansfield ISD Business Services and Finance Department Training Events for 2024-2025 school year:

MISD Business Services Department Training and Deadline Calendar			
2024-2025	TITLE	DEPARTMENT	LOCATION
1 July 16, 17 & 18, 2024	Back to School Secretary/Bookkeeper Training	Business Services Dept and Various Depts.	MISD PAC/Multiple Rooms and Lab C
2 August 22, 2024	Back to School Meeting (Intermediate, Middle, & High Schools)	PEIMS	Virtual
3 August 23, 2024	Back to School Meeting (Elementary Schools)	PEIMS	MISD PAC
4 September 5, 2024	PayK12 Training	Accounting Dept	MISD PAC
5 July 24, 2024	Deep Dive into Activity Accounting and Forms	Accounting Dept	Central Admin/Great Room
6 August 29, 2024	Focus on Scheduling (Elementary)	PEIMS	MISD PAC
August 6, 2024	Attendance and 1st Day trianing - All Grade Levels	PEIMS	Student Nutrition
7 August 9, 2024	First Day of School Attendance & Reconciliation	PEIMS	Virtual
8 August 30, 2024	PEIMS Discipline Information	Dr. Brown	AP Meeting
9 July 25, 2024	Skyward Report Training	Accounting Dept	MISD PAC/Lab C
10 October 3, 2024	Adobe Pro Training	Accounting Dept	MISD PAC/Lab C

MISD Business Services Department Training and Deadline Calendar			
2024-2025	TITLE	DEPARTMENT	LOCATION
11 September 30, 2024	Snapshot Data Verification	PEIMS	Virtual
12 October 26, 2024	Finance Round Table	Business Services Dept	Central Admin/Great Room
13 November 7, 2024	Additional Discipline Information	Dr. Brown	AP Meeting
14 December 2024	TSDS Snapshot Data Verification	PEIMS	Virtual
15 January 16, 2025	Budget Training	Budget Dept	MISD PAC/Lab C
16 January 22, 2025	Finance Round Table	Business Services Dept	Central Admin/Great Room
17 February 13, 2025	Budget Open House	Budget Dept	MISD PAC/Lab C
18 April 3, 2025	Finance Round Table	Business Services Dept	Central Admin/Great Room
19 May 7, 2025	New Enrollmt for 24-25 (Intermediate, Middle, & High Schools)	PEIMS	Virtual
20 May 7, 2025	End of Year Prep and Summer Data Verification	PEIMS	Virtual

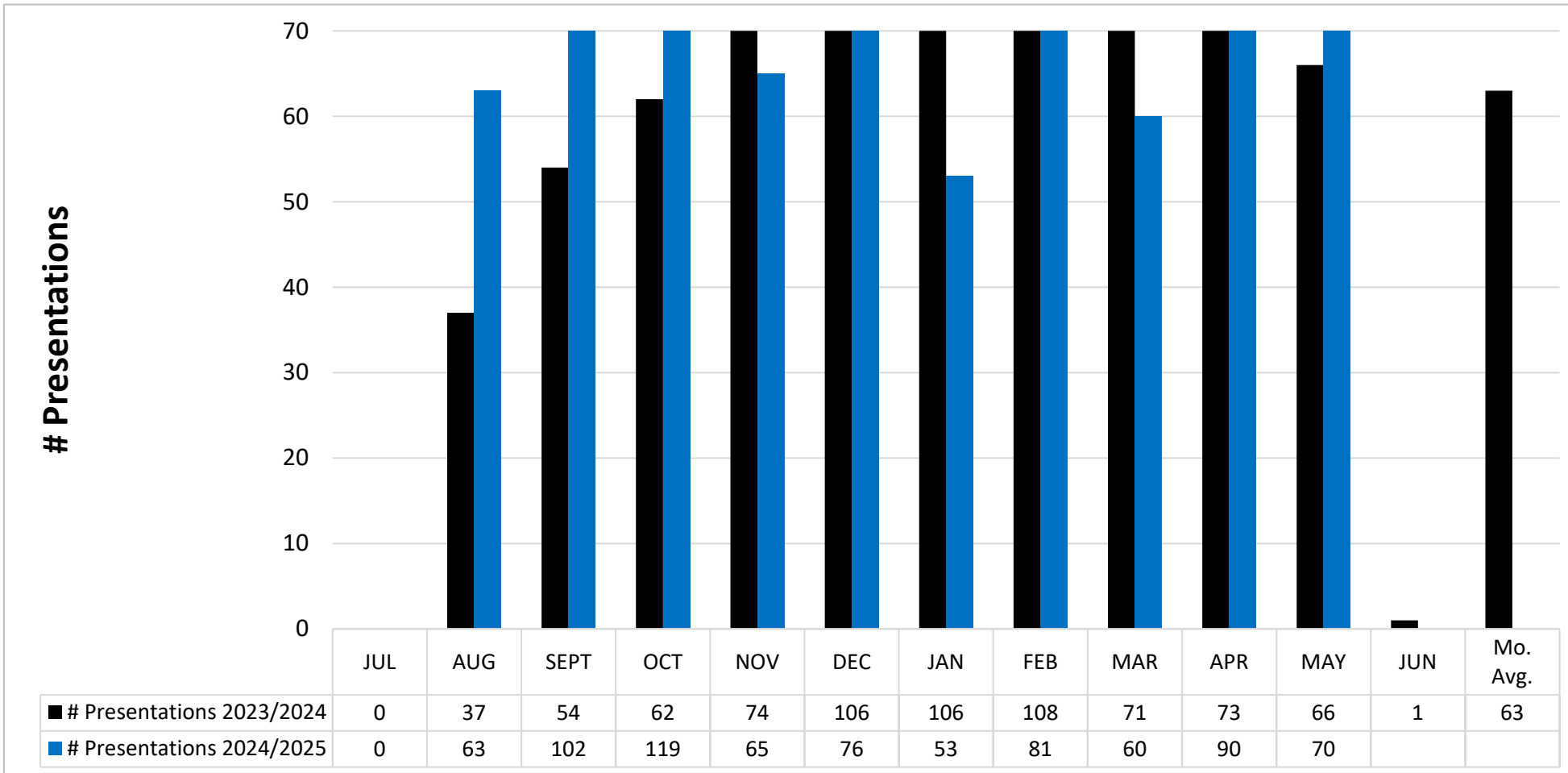
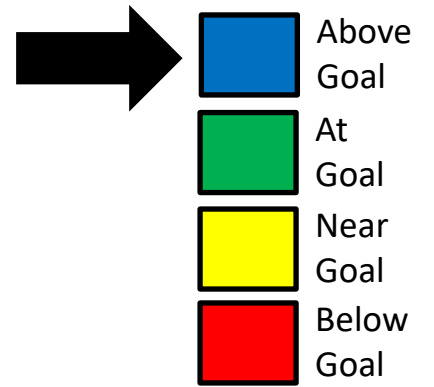
Status for this Measure



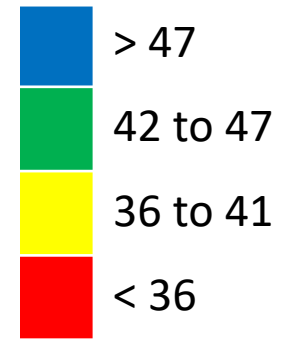
- The Business Services and Finance Department will continue to implement financial management procedures across all campuses and departments, with a focus on providing training to ensure accurate financial transactions and reporting.

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards											Chief Greg Minter Britney Fortner	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Chief Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % District Physical Security Audit		Mrs. Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Chief Minter					X							X

9.1 % Police Presentations Per Month



Status for this Measure

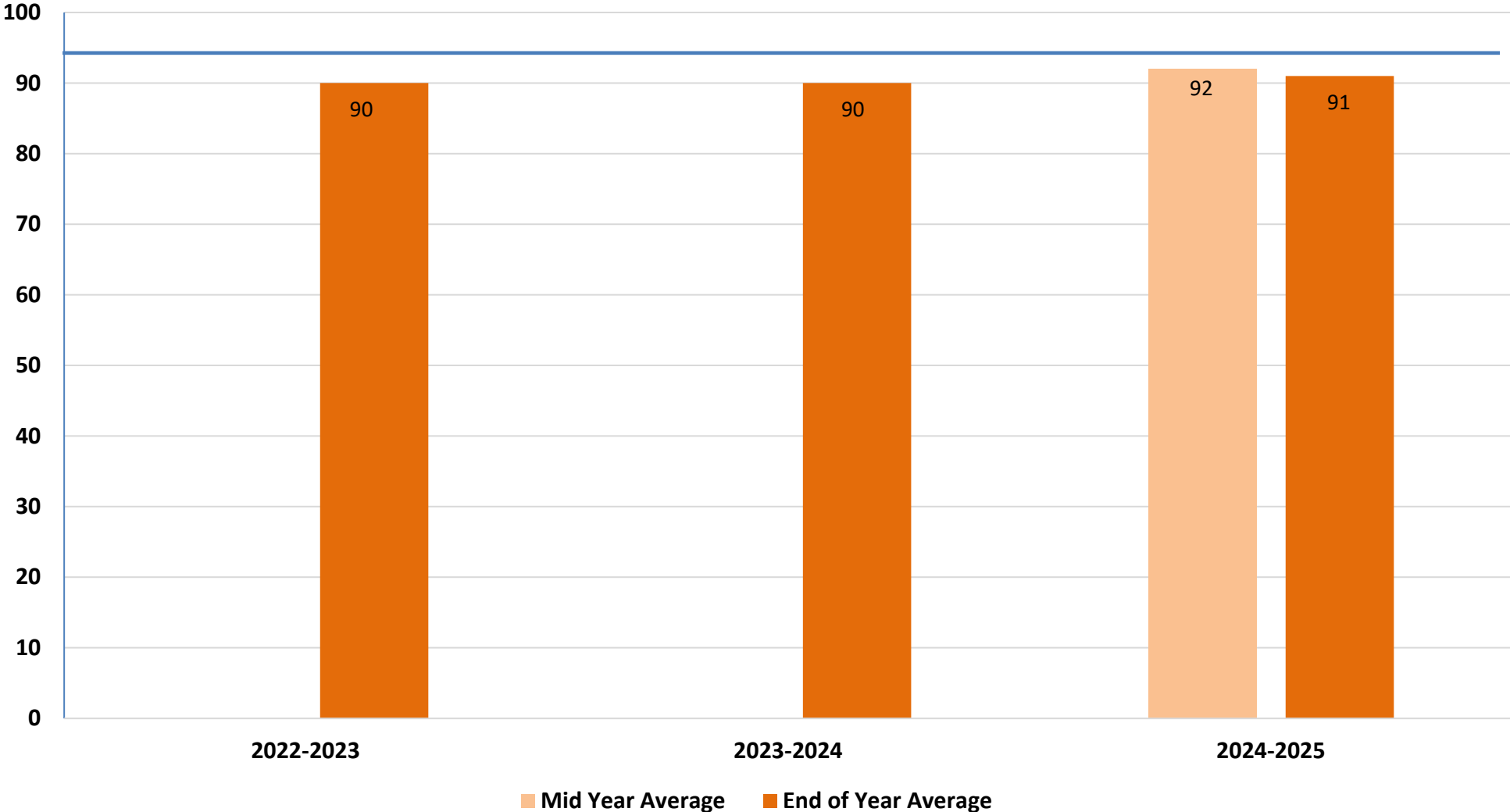


562

- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

9.2 % District Physical Security Audit

District-Wide Physical Security Audit Score



- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- ≥ 94
- 90 to 93
- 86 to 89
- ≤ 85



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: June 24, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 14, 2024, through June 12, 2025.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	168	ALL	292262.0	0.0	269085.0	1601.70	92.07
003	Mansfield HS	003	168	ALL	421853.0	0.0	397567.5	2366.47	94.24
004	Mansfield Timberview	004	168	ALL	296557.0	0.0	275751.0	1641.38	92.98
005	Mansfield Legacy HS	005	168	ALL	421881.0	0.0	393811.5	2344.12	93.35
006	The Phoenix Academy	006	168	ALL	8162.0	0.0	6314.0	37.58	77.36
007	Mansfield Lake Ridge	007	168	ALL	454016.0	0.0	431729.5	2569.82	95.09
008	Mansfield Frontier S	008	168	ALL	54679.0	0.0	53370.0	317.68	97.61
009	Early College High S	009	168	ALL	27600.0	0.0	26841.0	159.77	97.25
		TCC	172	ALL	18375.0	0.0	17990.0	104.59	97.90
041	Rogene Worley Middle	041	168	ALL	106496.0	0.0	101383.0	603.47	95.20
042	T A Howard Middle	042	168	ALL	95770.0	0.0	89262.0	531.32	93.20
043	Brooks Wester Middle	043	168	ALL	112280.0	0.0	106997.0	636.89	95.29
044	Danny Jones Middle	044	168	ALL	136182.0	0.0	130808.0	778.62	96.05
045	James Coble Middle	045	168	ALL	126175.0	0.0	119014.0	708.42	94.32
046	Linda Jobe Middle	046	168	ALL	136591.0	0.0	129843.0	772.88	95.06
047	Charlene McKinzey Mi	047	168	ALL	175451.0	0.0	169573.0	1009.36	96.65
101	Alice Ponder ES	101	168	ALL	95120.0	0.0	89826.5	534.68	94.43
		PK	168	ALL	5417.5	361.0	4717.0	28.08	93.73
103	Tarver-Rendon ES	103	168	ALL	79849.0	0.0	75378.0	448.68	94.40
		PK	168	ALL	2320.0	467.0	1715.5	10.21	94.07
105	J L Boren ES	105	168	ALL	91973.0	16.0	88025.5	523.96	95.73
		PK	168	ALL	4198.5	2641.0	1341.0	7.98	94.84
106	Charlotte Anderson E	106	168	ALL	56218.5	0.0	53127.0	316.23	94.50
		PK	168	ALL	3397.5	405.5	2743.0	16.33	92.67
107	Glenn Harmon ES	107	168	ALL	66141.0	0.0	62014.0	369.13	93.76
109	D P Morris ES	109	168	ALL	91840.0	0.0	86374.0	514.13	94.05
110	Willie Brown ES	110	168	ALL	98240.0	0.0	94312.0	561.38	96.00
		PK	168	ALL	1778.5	78.0	1590.5	9.47	93.82
111	Kenneth Davis ES	111	168	ALL	58716.0	0.0	55370.0	329.58	94.30
112	Imogene Gideon ES	112	168	ALL	57500.0	0.0	54183.0	322.52	94.23
113	Erma Nash ES	113	168	ALL	92126.0	0.0	87183.0	518.95	94.63
		PK	168	ALL	4326.0	325.0	3774.5	22.47	94.76
114	Elizabeth Smith ES	114	168	ALL	95733.0	73.5	91307.0	543.49	95.45
		PK	168	ALL	4095.5	325.5	3464.0	20.62	92.53
115	Roberta Tipps ES	115	168	ALL	72221.0	0.0	68858.0	409.87	95.34
		PK	168	ALL	2855.5	0.0	2608.5	15.53	91.35
116	Martha Reid ES	116	168	ALL	74250.5	0.0	70836.0	421.64	95.40
		PK	168	ALL	3005.5	557.5	2258.0	13.44	93.68
117	Thelma Jones ES	117	168	ALL	69692.0	0.0	66043.5	393.12	94.76
118	Mary Jo Sheppard ES	118	168	ALL	67110.5	0.0	63083.5	375.50	94.00
		PK	168	ALL	2668.5	392.0	2085.5	12.41	92.84
119	Janet Brockett ES	119	168	ALL	67485.5	0.0	63687.0	379.09	94.37
120	Anna May Daulton ES	120	168	ALL	98364.5	0.0	94372.5	561.74	95.94
		PK	168	ALL	4748.5	1695.5	2767.5	16.47	93.99
121	Cora Spencer ES	121	168	ALL	100467.0	74.0	96060.0	571.79	95.69
		PK	168	ALL	5195.0	1547.5	3401.5	20.25	95.26
122	Louise Cabaniss ES	122	168	ALL	67072.0	0.0	63757.5	379.51	95.06
		PK	168	ALL	3682.0	485.0	2973.0	17.70	93.92
123	Carol Holt ES	123	168	ALL	58433.5	8.5	55261.5	328.94	94.59
		PK	168	ALL	3676.0	406.0	3011.5	17.93	92.97
124	Annette Perry ES	124	168	ALL	87215.0	0.0	83214.0	495.32	95.41
		PK	168	ALL	6454.0	1665.0	4409.0	26.24	94.11

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
125	Judy Miller ES	125	168	ALL	75661.0	0.0	72245.5	430.03	95.49
		PK	168	ALL	2900.0	82.5	2686.5	15.99	95.48
126	Nancy Neal ES	126	168	ALL	65124.5	0.0	62264.0	370.62	95.61
		PK	168	ALL	3003.0	563.5	2241.0	13.34	93.39
127	Academy for Early Le	127	168	ALL	2788.0	0.0	2499.5	14.88	89.65
		PK	168	ALL	29602.0	2382.0	24769.0	147.43	91.72
128	Brenda Norwood ES	128	168	ALL	134969.0	0.0	129349.0	769.93	95.84
		PK	168	ALL	3556.5	0.0	3358.0	19.99	94.42
201	Mary Orr Int	201	168	ALL	102293.0	0.0	97749.0	581.84	95.56
202	Cross Timbers Int	202	168	ALL	99207.5	0.0	92643.5	551.45	93.38
204	Donna Shepard Int	204	168	ALL	136391.0	0.0	129260.0	769.40	94.77
205	Della Icenhower Int	205	168	ALL	104332.0	0.0	98583.0	586.80	94.49
206	Mary Lillard IS	206	168	ALL	124315.0	0.0	119667.0	712.30	96.26
207	Asa E Low Jr Int	207	168	ALL	121963.0	0.0	115946.0	690.15	95.07
208	Alma Martinez Int	208	168	ALL	157335.0	0.0	151122.0	899.54	96.05
304	Tarrant Co JJAEP	304	170	ALL	119.0	0.0	113.0	0.66	94.96
944 (043)	STEM Academy	944	168	ALL	45920.0	0.0	44715.0	266.16	97.38
REPORT TOTALS:					5797396.0	14551.5	5473684.0	32578.96	94.67

***** End of report *****

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/14/2024	06/12/2025	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,902,944
999

Excluded Entities: 030,038,907



**Board of School Trustees
Mansfield Independent School District**

TITLE: State Intruder Detection Audits

DATE: June 24, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

6/9/25

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	44 Total	24 Elementary	14 Int/Mid School	6 High School
Findings	0 New	2 Exterior Door	3* Interior Door	0 Visitor Entry
Corrective Action / Dates	N/A		N/A	
Safety and Security Committee	June 10, 2025			
School Board Agenda	N/A			
Sentinel Report Submitted	Summited and Approved by TEA			
MISD Intruder Campus Detections		6,444 Total Audits		

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: June 24, 2025

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Judy Miller ES	Stephanie Heard	PreK	Fort Worth Zoo, TX	March 28, 2025	1	44	No	1:02	School Bus	Students will observe animal habitats and discuss animal needs
Judy Miller ES	Tina Kincaid	Kindergarten	Fort Worth Zoo, TX	March 28, 2025	1	74	No	1:03	School Bus	Students will observe animal habitats and discuss animal needs
Rogene Worley MS	Amanda Rambo	Choir	NRH20, North Richland Hills, TX	May 12, 2025	1	120	Yes	1:10	School Bus	Choir Festival
Judy Miller ES	Natasha Sprague	2nd Grade	Grand Prairie and Playground Adventures, Grand Prairie, TX	May 13, 2025	1	85	No	1:04	School Bus	Playground Adventures provides a safe and fun playground experience of epic proportions of all ages and abilities
Erma Nash ES	Ashley Mitchell	3rd Grade	Fort Worth Stockyards, Fort Worth, TX	May 13, 2025	1	110	Yes	1:07	School Bus	Students will be able to experience in-person classroom instruction
Erma Nash ES	Lupe Murillo	PreK	Fort Worth Zoo, Fort Worth, TX	May 14, 2025	1	52	Yes	1:05	School Bus	Educational
James Coble MS	Benjamin Roberts	Choir	Urban Air Mansfield, Mansfield, TX	Sept. 18, 2025	1	272	No	1:07	Other	Foster collaboration in choir
James Coble MS	Benjamin Roberts	Choir	Cinemark, Mansfield, TX	Sept. 26, 2025	1	100	No	1:07	School Bus	Foster collaboration in choir
James Coble MS	Benjamin Roberts	Choir	UTA, Arlington, TX	Nov. 13, 2025	1	100	No	1:05	School Bus	Perform as the Music Education Lab Chorus; Clinic with Dr. John Wayman
James Coble MS	Benjamin Roberts	Choir	UTA, Arlington, TX	Nov. 18, 2025	1	100	No	1:05	School Bus	Perform as the Music Education Lab Chorus; Clinic with Dr. John Wayman
James Coble MS	Benjamin Roberts	Choir	Northpark Center, Dallas, TX	Dec. 9, 2025	1	100	No	1:07	School Bus	Student will perform winter concert music for a live audience
James Coble MS	Benjamin Roberts	Choir	Northeast Mall, Hurst, TX	Dec. 11, 2025	1	100	No	1:05	School Bus	Student will perform winter concert music for a live audience

STUDENT TRAVEL-OVERNIGHT STAY

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Frontier HS	David Bushdiecker	UIL Academics	Austin, TX	May 18, 2025-May 20, 2025	3	9	No	1:00	Other	UIL Academics
Legacy HS	Alexandria Thomas	Silver Spurs	Frisco, TX	June 5, 2025-June 8, 2025	4	9	No	1:04	Other	Officer training camp
Timberview HS	Heather Colburn	Student Council	UTT, Tyler, TX	July 19, 2025-July 23, 2025	5	7	No	1:07	Other	Teambuilding/leadership
Summit HS	Michelle Phillips	Theatre	Indiana State University, Bloomington, IN	June 22, 2025-June 28, 2025	6	2	No	1:02	Air	International Thespian Festival-Invitational
Legacy HS	Meredith Conlin	Mansfield ISD	Great Wolf Lodge, Grapevine, TX	July 30, 2025-August 2, 2025	4	25	Yes	1:10	School Bus	Learn material from the school year
Mansfield HS	Julie Price	Mansfield HS	Legends Event Center, Bryan, TX	Aug. 27, 2025-Aug. 30, 2025	4	20	No	1:10	Charter Bus	Team-building opportunity/play volleyball against competitive programs outside of the DFW area
Summit HS	Travis Whaley	Band	Walt Disney World, Orlando, FL	March 11, 2026-March 15, 2026	4	70	Yes	1:08	Air	Visit Disney studios, clinic with a studio musician, perform music from Disney movies and have it play over the movies
Legacy HS	Alexandria Thomas	Silver Spurs	Boston, MA	March 26, 2026-March 29, 2026	4	65	Yes	1:05	Air	This Boston trip offers students from Legacy and Timberview High School artistic growth, cultural enrichment, and educational exploration through dance, city tours, and historic site visits



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: June 24, 2025

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

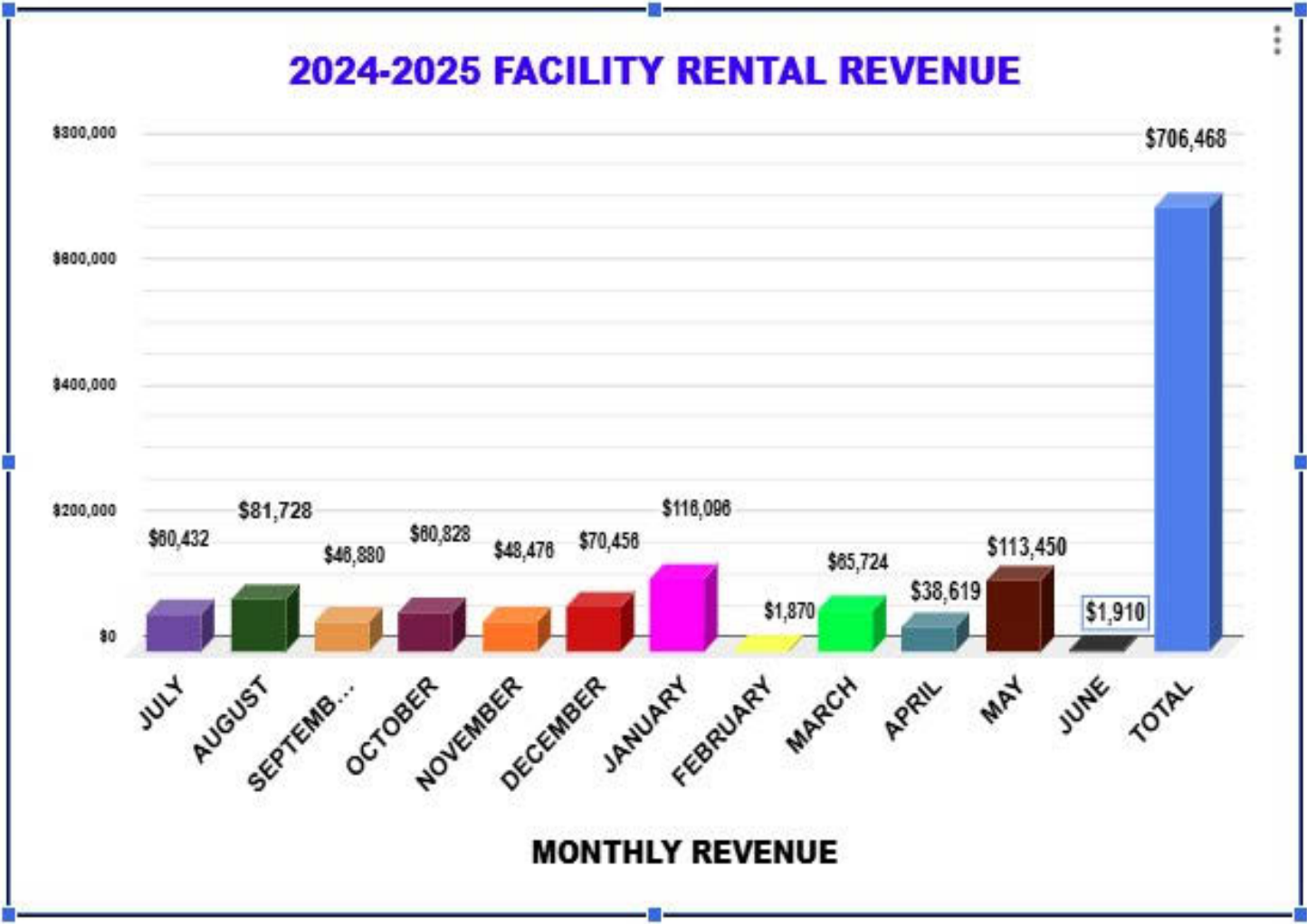
The report is for the month of May/June 2025 (updated). The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

June 24, 2025



DATE: June 24, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR
RE: **RESIGNATIONS**

NAME: Adams, Glenn
ASSIGNMENT: Assistant Principal/Linda Jobe MS
EXPERIENCE: 21 Years/19 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 2, 2025

NAME: Alloway, Ashley
ASSIGNMENT: Principal/Lake Ridge HS
EXPERIENCE: 23 Years/12 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 20, 2025

NAME: Alston, Tiesha
ASSIGNMENT: English Teacher/Summit HS
EXPERIENCE: 6 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Austin, Brandon
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 27 Years/18 with MISD
REASON: Deceased
EFFECTIVE DATE: May 15, 2025

NAME: Beed, Tierra
ASSIGNMENT: SpEd Early Childhood Teacher/Charlotte Anderson ES
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Boston, Tylene
ASSIGNMENT: Social Studies Teacher/Charlene McKinzey MS
EXPERIENCE: 11 Years/3 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 23, 2025

NAME: Campbell, Cody
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME:	Cawvey, Cody
ASSIGNMENT:	Science Teacher/Lake Ridge HS
EXPERIENCE:	25 Years/8 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025
NAME:	Dockan, Kristen
ASSIGNMENT:	Second Grade Teacher/Elizabeth Smith ES
EXPERIENCE:	12 Years/6 with MISD
REASON:	Resigning/Supervisor/Employee relations
EFFECTIVE DATE:	May 23, 2025
NAME:	Etchison, Julie
ASSIGNMENT:	Kindergarten Teacher/Annette Perry ES
EXPERIENCE:	23 Years/21 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Fletcher, Ryan
ASSIGNMENT:	Science Teacher/Brooks Wester MS
EXPERIENCE:	12 Years with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Garrett, DeeAnne
ASSIGNMENT:	Math Teacher/Mansfield HS
EXPERIENCE:	32 Years/27 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Gomez, Maribel
ASSIGNMENT:	Pre-Kindergarten/BIL Teacher/Jandrucko Academy
EXPERIENCE:	6 Years/1 with MISD
REASON:	Resigning/Job did not meet expectations
EFFECTIVE DATE:	May 23, 2025
NAME:	Guinn, Katelyn
ASSIGNMENT:	Dance Teacher/TA Howard MS
EXPERIENCE:	4 Years/1 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Hammond, Eric
ASSIGNMENT:	Social Studies Teacher/Lake Ridge HS
EXPERIENCE:	15 Years/2 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025
NAME:	Hernandez, Jazmin
ASSIGNMENT:	English Teacher/Summit HS
EXPERIENCE:	9 Years/3 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Herrera, Abel
ASSIGNMENT:	Spanish Teacher/Timberview HS
EXPERIENCE:	23 Years/11 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Huffman, Keisha
ASSIGNMENT:	FCS Teacher/Coach/Mansfield HS
EXPERIENCE:	10 Years/8 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025
NAME:	Humes, Gysamuell
ASSIGNMENT:	Business Teacher/Coach/Timberview HS
EXPERIENCE:	26 Years/18 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025
NAME:	Jackson, Mary
ASSIGNMENT:	Assistant Principal/Cross Timbers IS
EXPERIENCE:	23 Years/15 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 29, 2025
NAME:	Johnson, Wanda
ASSIGNMENT:	SpEd Co-Teacher/Linda Jobe MS
EXPERIENCE:	7 Years/3 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025
NAME:	King, Jamie
ASSIGNMENT:	Health Teacher/James Coble MS
EXPERIENCE:	3 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Lamb, Wakita
ASSIGNMENT:	Counselor/Lake Ridge HS
EXPERIENCE:	11 Years/1 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 29, 2025
NAME:	Lingle, Sharon
ASSIGNMENT:	English Teacher/Mansfield HS
EXPERIENCE:	12 Years/6 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Lopez, Nathalie
ASSIGNMENT:	Fourth Grade Teacher/Tarver-Rendon ES
EXPERIENCE:	4 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

NAME: Lowry, Mary Jane
ASSIGNMENT: Second Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 19 Years/10 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Lujano, Michelle
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Macon, Carnisha
ASSIGNMENT: SpEd Success Teacher/Della Icenhower IS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Mallett, Leland
ASSIGNMENT: Journalism Teacher/Legacy HS
EXPERIENCE: 25 Years/18 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Minyard, Joshua
ASSIGNMENT: Fourth Grade Teacher/Martha Reid ES
EXPERIENCE: 23 Years/10 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Moucher, Samuel
ASSIGNMENT: 21st CCLC-ACE Site Supervisor/Communications
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: June 6, 2025

NAME: Oliver, Cade
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 6 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: O'Neill, Kathleen
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 14 Years/2 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 23, 2025

NAME: Pope, Michael
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 21 Years/15 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME:	Roberts, Joshua
ASSIGNMENT:	Principal/Imogene Gideon ES
EXPERIENCE:	19 Years/14 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	June 2, 2025
NAME:	Robinett, Alyssa
ASSIGNMENT:	Second Grade Teacher/Janet Brockett ES
EXPERIENCE:	4 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Sanders, Rhonda
ASSIGNMENT:	SpEd FALS Teacher/Cora Spencer ES
EXPERIENCE:	23 Years/1 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025
NAME:	Smith, Kierstan
ASSIGNMENT:	AVID Coach/Mansfield HS
EXPERIENCE:	5 Years/2 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Stanley, Ashley
ASSIGNMENT:	Third Grade Teacher/Thelma Jones ES
EXPERIENCE:	4 Years/1 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025
NAME:	Sullivan, Regan
ASSIGNMENT:	Second Grade Teacher/Anna May Daulton ES
EXPERIENCE:	15 Years/9 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Sweet, Jana
ASSIGNMENT:	Counselor/Anna May Daulton ES
EXPERIENCE:	6 Years with MISD
REASON:	Resigning/Health or family circumstances
EFFECTIVE DATE:	May 29, 2025
NAME:	Valencia Llanos, Sheriyah
ASSIGNMENT:	SpEd Resource Teacher/Glenn Harmon ES
EXPERIENCE:	5 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Vega, Daniel
ASSIGNMENT:	Spanish Teacher/Mansfield HS
EXPERIENCE:	22 Years/12 with MISD
REASON:	Retiring 579
EFFECTIVE DATE:	May 23, 2025

NAME: Vicario, Ylonda
ASSIGNMENT: Social Studies Teacher/TA Howard MS
EXPERIENCE: 11 Years/7 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Washington, Amber
ASSIGNMENT: Assistant Principal/Linda Jobe MS
EXPERIENCE: 15 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 2, 2025

NAME: Watson, Mary
ASSIGNMENT: SpEd Inclusion Teacher/Danny Jones MS
EXPERIENCE: 11 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Whaley, Travis
ASSIGNMENT: Band Teacher/Summit HS
EXPERIENCE: 13 Years/3 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Williams, Mary
ASSIGNMENT: SpEd Resource Teacher/Erma Nash ES
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Willson, James
ASSIGNMENT: Agricultural Teacher/Ben Barber Innovation Academy
EXPERIENCE: 21 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 30, 2025

NAME: Young, Jason
ASSIGNMENT: Science Teacher/Coach/Timberview HS
EXPERIENCE: 22 Years/21 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025



Resignation Reason Summary - 06/24/2025

Reason	Professionals	Para-professionals	Totals
Career Change	9	1	10
Compensation			0
Deceased	1		1
Health/Family Circumstances	3	1	4
Job did not meet expectations	3		3
Limited Promotion Opportunity			0
Personal	12	12	24
Promotion in another district	8		8
Relocation	9	4	13
Retiring	4	2	6
Employee Misconduct		1	1
Supervisor/Employee relations	1		1
Totals	50	21	71

* Reasons given on their exit forms





DATE: May 27, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Adawi, Tesneim
ASSIGNMENT: SpEd Resource Teacher/Summit HS
EXPERIENCE: 0 Years
DEGREE: Master's/Tarleton State University
START DATE: August 4, 2025

NAME: Case, Amanda
ASSIGNMENT: Third Grade Teacher/Kenneth Davis ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Abilene Christian University
START DATE: August 4, 2025

NAME: Chavez, Jaquelynn
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 0 Years
DEGREE: Master's/New Mexico State University
START DATE: August 4, 2025

NAME: Collins, Alicia
ASSIGNMENT: Registered Nurse/Donna Shepard IS
EXPERIENCE: 13 Years
DEGREE: Bachelor's/Emory University
START DATE: August 4, 2025

NAME: Dyer, Antanisha
ASSIGNMENT: Instructional Coach/Curriculum & Instruction
EXPERIENCE: 13 Years
DEGREE: Master's/University of Arkansas at Little Rock
START DATE: July 28, 2025

NAME: Garcia, Kathryn
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Southwestern Assemblies of God University
START DATE: August 4, 2025

NAME: Gonzalez, Alejandra
ASSIGNMENT: Counselor/Rogene Worley MS
EXPERIENCE: 11 Years
DEGREE: Master's/Dallas Baptist University
START DATE: July 28, 2025

NAME: Goynes, Gwendolyn
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 9 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Jordan, Angela
ASSIGNMENT: Second Grade Teacher/Annette Perry ES
EXPERIENCE: 7 Years
DEGREE: Master's/University of Louisiana at Monroe
START DATE: August 4, 2025

NAME: Lecomte-Segura, Kimberly
ASSIGNMENT: SpEd Resource Teacher/Mansfield HS
EXPERIENCE: 7 Years
DEGREE: Master's/West Texas A&M University
START DATE: August 4, 2025

NAME: Loy, Scott
ASSIGNMENT: Social Studies Teacher/Coach/Timberview HS
EXPERIENCE: 2 Years
DEGREE: Master's/Austin College
START DATE: August 4, 2025

NAME: Martinez, Jessica
ASSIGNMENT: Counselor/Willie Brown ES
EXPERIENCE: 17 Years
DEGREE: Master's/Texas Woman's University
START DATE: July 30, 2025

NAME: Robinson, Dajia
ASSIGNMENT: Third Grade Teacher/Imogene Gideon ES
EXPERIENCE: 2 Years
DEGREE: Master's/University of North Texas
START DATE: August 4, 2025

NAME: Ruiz, Melisa
ASSIGNMENT: Kindergarten Teacher/Alice Ponder ES
EXPERIENCE: 18 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Sowell, Jeffrey
ASSIGNMENT: PE Teacher/Coach/Mansfield HS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Rice University
START DATE: August 4, 2025

NAME: Swartz, Nicole
ASSIGNMENT: Language Arts Teacher/Linda Jobe MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 4, 2025

NAME: Thomas, Brittany
ASSIGNMENT: Third Grade Teacher/Janet Brockett ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Wilson, Ronald
ASSIGNMENT: Science Teacher/Phoenix Academy
EXPERIENCE: 17 Years
DEGREE: Master's/Texas A&M University at Commerce
START DATE: August 4, 2025

NAME: Woods, Atlanta
ASSIGNMENT: SpEd FALS Teacher/Thelma Jones ES
EXPERIENCE: 23 Years
DEGREE: Master's/Walden University
START DATE: August 4, 2025

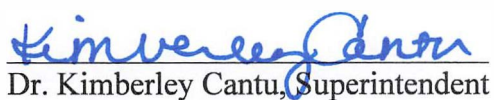

Dr. Kimberley Cantu, Superintendent

5.27.25
Date

DATE: May 28, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Boen, Alicia
ASSIGNMENT: Diagnostician/Cross Timbers IS
EXPERIENCE: 6 Years
DEGREE: Master's/Tarleton State University
START DATE: July 28, 2025

NAME: Walker, Gabrielle
ASSIGNMENT: Assistant Principal/Mary J Sheppard ES
EXPERIENCE: 13 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 21, 2025


Dr. Kimberley Cantu, Superintendent

5.28.25
Date

DATE: May 29, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Bravo, Mauro
ASSIGNMENT: Spanish Teacher/Timberview HS
EXPERIENCE: 18 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Castillo, Selene
ASSIGNMENT: Registered Nurse/Erma Nash ES
EXPERIENCE: 8 Years
DEGREE: Associate's/Tarrant County College at Fort Worth
START DATE: August 4, 2025

NAME: Coker, Carson
ASSIGNMENT: Social Studies Teacher/Linda Jobe MS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 4, 2025

NAME: Ellison, Averie
ASSIGNMENT: SpEd Early Childhood Teacher/Alice Ponder ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 4, 2025

NAME: Finie, Alexandria
ASSIGNMENT: ESL Teacher/Thelma Jones ES
EXPERIENCE: 5 Years
DEGREE: Master's/Texas Christian University
START DATE: August 4, 2025

NAME: Frazier, Erika
ASSIGNMENT: Fourth Grade Teacher/DP Morris ES
EXPERIENCE: 18 Years
DEGREE: Master's/University of West Florida
START DATE: August 4, 2025

NAME: Gentry, Kyle
ASSIGNMENT: Theatre Arts Teacher/James Coble MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/West Texas A&M University
START DATE: August 4, 2025

NAME: Gilliam, Jasmine
ASSIGNMENT: First Grade Teacher/Annette Perry ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 4, 2025

NAME: Griffin, Rene
ASSIGNMENT: Registered Nurse/Kenneth Davis ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Texas A&M University at College Station
START DATE: August 4, 2025

NAME: Harrison, Tianta
ASSIGNMENT: Theatre Arts Teacher/Lake Ridge HS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 4, 2025

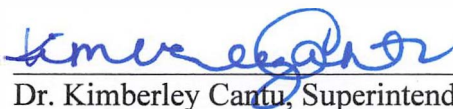
NAME: Jagers, Robin
ASSIGNMENT: SpEd Resource Teacher/Legacy HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of Texas at San Antonio
START DATE: August 4, 2025


NAME: Nunez, Ashlee
ASSIGNMENT: Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 10 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Trinidad-Castillo, Cynthia
ASSIGNMENT: Second Grade/Erma Nash ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Walker, Andrew
ASSIGNMENT: Music Teacher/Brenda Norwood ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 4, 2025

NAME: Young, Brian
ASSIGNMENT: Math Teacher/Mary Lillard IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 4, 2025


Dr. Kimberley Cantu, Superintendent


Date ⁵⁸⁹

DATE: May 30, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Akram, Sarah
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 8 Years
DEGREE: Doctorate/Texas A&M University at Commerce
START DATE: August 4, 2025

NAME: Anoruigwe, Monica
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 13 Years
DEGREE: Master's/University of North Texas
START DATE: July 28, 2025

NAME: Blair, Donesia
ASSIGNMENT: SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE: 8 Years
DEGREE: Master's/Texas A&M University at Commerce
START DATE: August 4, 2025

NAME: Chavira, Natalie
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas at Dallas
START DATE: August 4, 2025

NAME: Dunphy, Julia
ASSIGNMENT: Band-Itinerate/Linda Jobe MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

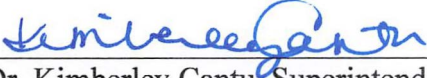
NAME: Ferrell, Charla
ASSIGNMENT: SpEd FALS Teacher/Glenn Harmon ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Lamee, Elisabeth
ASSIGNMENT: Music Teacher/Roberta Tipps ES
EXPERIENCE: 1 Year
DEGREE: Master's/Southwestern Baptist Theological SE
START DATE: August 4, 2025

NAME: Nouredine, Samantha
ASSIGNMENT: Fourth Grade Teacher/Brenda Norwood ES
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Tyler
START DATE: August 4, 2025

NAME: Patel, Nadeya
ASSIGNMENT: SpEd Resource Teacher/Lake Ridge HS
EXPERIENCE: 3 Years
DEGREE: Master's/Tarleton State University
START DATE: August 4, 2025

NAME: Williams, Angela
ASSIGNMENT: SpEd Resource Teacher/Judy Miller ES
EXPERIENCE: 15 Years
DEGREE: Bachelor's/University of Southern Mississippi
START DATE: August 4, 2025



Dr. Kimberley Cantu, Superintendent



Date

DATE: June 2, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Desloge, Aurelia
ASSIGNMENT: SpEd FALS Teacher/Martha Reid ES
EXPERIENCE: 7 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Freeman, Bailey
ASSIGNMENT: Fourth Grade Teacher/Imogene Gideon ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Prairie View A&M University
START DATE: August 4, 2025

NAME: Greathouse, Domineik
ASSIGNMENT: Math Teacher/James Coble MS
EXPERIENCE: 10 Years
DEGREE: Master's/Concordia University
START DATE: August 4, 2025

NAME: Hall, Summer
ASSIGNMENT: Art Teacher/Glenn Harmon ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Knox, Lauren
ASSIGNMENT: Counselor/Legacy HS
EXPERIENCE: 14 Years
DEGREE: Master's/Dallas Baptist University
START DATE: July 30, 2025

NAME: McKinney Jr., Michael
ASSIGNMENT: SpEd Resource Teacher/Coach/Summit HS
EXPERIENCE: 7 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 4, 2025

NAME: Smith, Cathy
ASSIGNMENT: Assistant Principal/JL Boren ES
EXPERIENCE: 9 Years
DEGREE: Master's/Lamar University at Beaumont
START DATE: July 21, 2025

NAME: Soto, Stephanie
ASSIGNMENT: SpEd Inclusion Teacher/Brooks Wester MS
EXPERIENCE: 10 Years
DEGREE: Master's/George Washington University
START DATE: August 4, 2025

NAME: Wann, Ashley
ASSIGNMENT: College Readiness Facilitator/Curriculum & Instruction
EXPERIENCE: 17 Years
DEGREE: Master's/Texas Wesleyan University
START DATE: July 1, 2025

NAME: Wilson, Valeria
ASSIGNMENT: Reading Specialist/Mary Lillard IS
EXPERIENCE: 13 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Younger, Linsey
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 6 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025


Dr. Kimberley Cantu, Superintendent

6.2.25
Date

DATE: June 3, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Ballard-Brandford, Tyrus
ASSIGNMENT: Language Arts Teacher/James Coble MS
EXPERIENCE: 16 Years
DEGREE: Master's/Walden University
START DATE: August 4, 2025

NAME: Catalon, Kendall
ASSIGNMENT: Business Teacher/Coach/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Arkansas at Fayetteville
START DATE: August 4, 2025


NAME: Davis, Zachary
ASSIGNMENT: PE Teacher/Kenneth Davis ES
EXPERIENCE: 13 Years
DEGREE: Master's/Prairie View A&M University
START DATE: August 4, 2025

NAME: Frazier, Erika
ASSIGNMENT: Fourth Grade Teacher/DP Morris ES
EXPERIENCE: 18 Years
DEGREE: Master's/University of West Florida
START DATE: August 4, 2025

NAME: Harris, Rebecca
ASSIGNMENT: SpEd FALS Teacher/Mary J Sheppard ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 4, 2025

NAME: Hogue, Misty
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 4, 2025


Dr. Kimberley Cantu, Superintendent


Date 594

DATE: June 5, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: NEW HIRES/TRANSFERS

NAME: Alferez, Gloria
ASSIGNMENT: Counselor/Phoenix Academy
EXPERIENCE: 9 Years
DEGREE: Master's/Lamar University at Beaumont
START DATE: July 28, 2025

NAME: Birge, Jessica
ASSIGNMENT: Language Arts Teacher/Mary Orr IS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

NAME: Dunn, Tamara
ASSIGNMENT: Fourth Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 4 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Gattis, Taylor
ASSIGNMENT: Third Grade Teacher/Glenn Harmon ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 4, 2025

NAME: Gentry, Kaitlin
ASSIGNMENT: Theatre Arts Teacher/Cross Timbers IS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/West Texas A&M University
START DATE: August 4, 2025

NAME: Hallak, Zachary
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

NAME: Harvey, Cydnei
ASSIGNMENT: First Grade Teacher/Glenn Harmon ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Central Oklahoma
START DATE: August 4, 2025

NAME: Hodgson, Jordan
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Western New Mexico University
START DATE: August 4, 2025

NAME: Jefferson, Kelvin
ASSIGNMENT: Assistant Principal/TA Howard MS
EXPERIENCE: 25 Years
DEGREE: Master's/Prairie View A&M University
START DATE: July 14, 2025

NAME: Johnson, Amanda
ASSIGNMENT: Kindergarten Teacher/Nancy Neal ES
EXPERIENCE: 12 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

NAME: Jordan, Jennifer
ASSIGNMENT: SpEd Co-Teacher/Linda Jobe MS
EXPERIENCE: 23 Years
DEGREE: Master's/Texas A&M University at Commerce
START DATE: August 4, 2025

NAME: Martinez, Rita
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 22 Years
DEGREE: Master's/Texas Wesleyan University
START DATE: July 28, 2025

NAME: Meeks, Frank
ASSIGNMENT: Social Studies Teacher/Coach/Summit HS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 4, 2025

NAME: Parker, Carina
ASSIGNMENT: Orchestra Teacher/Alma Martinez IS
EXPERIENCE: 7 Years
DEGREE: Master's/Indiana University
START DATE: August 4, 2025

NAME: Ramos, Alexis
ASSIGNMENT: Third Grade Teacher/Kenneth Davis ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 5, 2025

NAME: Session, Ronald
ASSIGNMENT: SpEd Success Teacher/Cross Timbers IS
EXPERIENCE: 1 Year
DEGREE: Doctorate/Anderson University
START DATE: August 4, 2025

NAME: Shands, Jasmine
ASSIGNMENT: Theatre Arts Teacher/Rogene Worley MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 4, 2025

NAME: Smith, Kathleen
ASSIGNMENT: Math Teacher/Timberview HS
EXPERIENCE: 4 Years
DEGREE: Master's/Southwestern Assemblies of God University
START DATE: August 4, 2025

NAME: Swartzwelder, Alexandra
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025


NAME: Weil, Tiffanie
ASSIGNMENT: Pre-Kindergarten Teacher/Roberta Tipps ES
EXPERIENCE: 7 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Willson, Kylie
ASSIGNMENT: SpEd Inclusion Teacher/Elizabeth Smith ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Langston University
START DATE: August 4, 2025

NAME: Wren, Jasmine
ASSIGNMENT: SpEd Inclusion Teacher/Lake Ridge HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Lamar University at Beaumont
START DATE: August 4, 2025



Dr. Kimberley Cantu, Superintendent



Date

DATE: June 10, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Anderson, Samantha
ASSIGNMENT: Elective Teacher/Coach/Brooks Wester MS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Ottawa University
START DATE: August 4, 2025

NAME: Barther, Delicia
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 11 Years
DEGREE: Master's/Texas Christian University
START DATE: July 28, 2025

NAME: Coleman-Price, Zakkiyyak
ASSIGNMENT: Counselor/Lake Ridge HS
EXPERIENCE: 18 Years
DEGREE: Master's/Texas A&M University at Commerce
START DATE: July 21, 2025

NAME: Dombrowski, Nolan
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 4, 2025

NAME: Epp, Emma
ASSIGNMENT: Second Grade Teacher/Roberta Tipps ES
EXPERIENCE: 13 Years
DEGREE: Bachelor's/Hardin-Simmons University
START DATE: August 4, 2025

NAME: Harris, Taylor
ASSIGNMENT: Third Grade Teacher/Roberta Tipps ES
EXPERIENCE: 2 Years
DEGREE: Master's/University of Maryland at College Park
START DATE: August 4, 2025

NAME: Higgins, Natalee
ASSIGNMENT: Counselor/Alma Martinez IS
EXPERIENCE: 14 Years
DEGREE: Master's/Texas Wesleyan University
START DATE: July 30, 2025

NAME: Igo, Brianna
ASSIGNMENT: Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas A&M University at College Station
START DATE: August 4, 2025

NAME: Landon, Maddison
ASSIGNMENT: Third Grade Teacher/Alice Ponder ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 4, 2025

NAME: Mahmood, Allegra
ASSIGNMENT: Band Teacher/Timberview HS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

NAME: McNeal, Aprel
ASSIGNMENT: Math Teacher/Cross Timbers IS
EXPERIENCE: 22 Years
DEGREE: Master's/Schreiner College
START DATE: August 4, 2025

NAME: Pryor, Micah
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Florida A&M University
START DATE: August 4, 2025

NAME: Ransom, Jaeda
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 4 Years
DEGREE: Master's/Lamar University at Beaumont
START DATE: August 4, 2025

NAME: Rivera, John
ASSIGNMENT: Math Teacher/Donna Shepard IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Saint John's University
START DATE: August 4, 2025

NAME: Silva, Kenya
ASSIGNMENT: Fourth Grade Teacher/Annette Perry ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Snape, Vivanne
ASSIGNMENT: Math Teacher/Cross Timbers IS
EXPERIENCE: 4 Years
DEGREE: Master's/Wilmington University – DE
START DATE: August 4, 2025

NAME: Springs, Michelle
ASSIGNMENT: Counselor/Rogene Worley MS
EXPERIENCE: 7 Years
DEGREE: Master's/Lamar University
START DATE: July 28, 2025

NAME: Stubbs, Jessica
ASSIGNMENT: SpEd Resource Teacher/Charlene McKinzey MS
EXPERIENCE: 7 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 4, 2025

NAME: Thompson, Roshale
ASSIGNMENT: Assistant Principal/Mary Lillard IS
EXPERIENCE: 25 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 21, 2025


NAME: Venable, Tempestt
ASSIGNMENT: SpEd ISLE Teacher/Cora Spencer ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Arizona State University
START DATE: August 4, 2025

NAME: White, Caleb
ASSIGNMENT: SpEd Success Teacher/Kenneth Davis ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Stephen F Austin University
START DATE: August 4, 2025

NAME: Williams, Alicia
ASSIGNMENT: SpEd Resource Teacher/Louise Cabaniss ES
EXPERIENCE: 18 Years
DEGREE: Master's/Lindenwood University
START DATE: August 4, 2025

NAME: Williams, Emily
ASSIGNMENT: Counselor/Mary Orr IS
EXPERIENCE: 11 Years
DEGREE: Master's/Lamar University
START DATE: July 30, 2025


Dr. Kimberley Cantu, Superintendent


Date 600

DATE: June 11, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Amoateng, Claude
ASSIGNMENT: Assistant Principal/James Coble MS
EXPERIENCE: 10 Years
DEGREE: Master's/University of North Texas
START DATE: July 14, 2025

NAME: Barber, David
ASSIGNMENT: SpEd Success Teacher/Legacy HS
EXPERIENCE: 7 Years
DEGREE: Master's/Purdue University Global
START DATE: August 4, 2025

NAME: Burgos-Crespo, Karen
ASSIGNMENT: Spanish Teacher/Lake Ridge HS
EXPERIENCE: 1 Year
DEGREE: Master's/Universidad Ana G Mendez
START DATE: August 4, 2025

NAME: Butler, Angel
ASSIGNMENT: Science Teacher/Cross Timbers IS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Prairie View A&M University
START DATE: August 4, 2025

NAME: Crawford, Kyndall
ASSIGNMENT: Kindergarten Teacher/Tarver-Rendon ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas A&M University at College Station
START DATE: August 4, 2025

NAME: Estrada Di Nisio, Marcela
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Friedrich, Stephanie
ASSIGNMENT: Counselor/Linda Jobe MS
EXPERIENCE: 24 Years
DEGREE: Master's/Lamar University
START DATE: July 28, 2025

NAME: Harris, Casey
ASSIGNMENT: Science Teacher/Brooks Wester MS
EXPERIENCE: 10 Years
DEGREE: Master's/University of North Texas
START DATE: August 4, 2025

NAME: Johnson, Cheryl
ASSIGNMENT: Third Grade Teacher/Janet Brockett ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 4, 2025

NAME: King, Kerri
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 4 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Mullins, Lilly
ASSIGNMENT: Fourth Grade Teacher/Glenn Harmon ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 4, 2025

NAME: Perryman, James
ASSIGNMENT: Counselor/Lake Ridge HS
EXPERIENCE: 13 Years
DEGREE: Master's/Saint Mary's College of California
START DATE: July 21, 2025

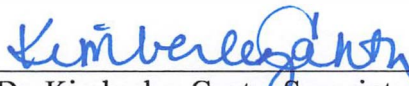
NAME: Ramos, Nicholas
ASSIGNMENT: Language Arts Teacher/Mary Orr IS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 4, 2025

NAME: Schlotzhauer, Emily
ASSIGNMENT: First Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 4, 2025


NAME: Torres Martinez, Sasha
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 7 Years
DEGREE: Master's/Lamar University
START DATE: July 28, 2025'

NAME: Vige, Adam
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Louisiana College
START DATE: August 4, 2025

NAME: Williams, Chriselle
ASSIGNMENT: Second Grade/Louise Cabaniss ES
EXPERIENCE: 15 Years
DEGREE: Master's/Regis University
START DATE: August 4, 2025



Dr. Kimberley Cantu, Superintendent



Date

DATE: June 12, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Burke, Brooke
ASSIGNMENT: Science Teacher/Brooks Wester MS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Dancy, Kendra
ASSIGNMENT: SpEd Success Teacher/Della Icenhower IS
EXPERIENCE: 10 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 4, 2025

NAME: Feril, Matthew
ASSIGNMENT: Social Studies Teacher/Coach/Lake Ridge HS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Wayland Baptist University
START DATE: August 4, 2025

NAME: French, Connor
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Arizona State University
START DATE: August 4, 2025

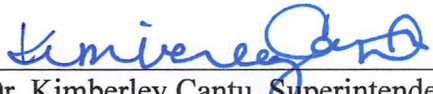
NAME: Lewis, Shenika
ASSIGNMENT: SpEd Co-Teacher/Charlotte Anderson ES
EXPERIENCE: 15 Years
DEGREE: Master's/University of Phoenix
START DATE: August 4, 2025

NAME: McCain, Brittany
ASSIGNMENT: Science Teacher/Cross Timbers IS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: McCool, Kaitlin
ASSIGNMENT: Counselor Intern/Lake Ridge HS
EXPERIENCE: 5 Years
DEGREE: Master's/Southeastern Oklahoma State
START DATE: July 28, 2025

NAME: Morrison, Janeene
ASSIGNMENT: Title II Early Childhood Specialist/Curriculum & Instruction
EXPERIENCE: 9 Years
DEGREE: Master's/Texas Wesleyan University
START DATE: July 21, 2025

NAME: Silvestre, Vanessa
ASSIGNMENT: Kindergarten Teacher/Elizabeth Smith ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025



Dr. Kimberley Cantu, Superintendent

6.12.25

Date

DATE: June 16, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Delapena, Maria
ASSIGNMENT: Teacher/Nash ES
EXPERIENCE: 7 years
DEGREE: Bachelor's/ University of North Texas
START DATE: August 4, 2025

NAME: Desplinter, Faith
ASSIGNMENT: Teacher/Glenn Harmon ALPHA
EXPERIENCE: 3 years
DEGREE: Bachelor's/ University of North Texas
START DATE: August 4, 2025

NAME: Gardner, Dilland
ASSIGNMENT: Special Education Teacher/Mansfield Timberview HS
EXPERIENCE: 2 years
DEGREE: Master's/East Central University
START DATE: August 4, 2025

NAME: Hudson, Crystal
ASSIGNMENT: Assistant Principal/Cabaniss Academy
EXPERIENCE: 9 years
DEGREE: Master's/Concordia University
START DATE: July 21, 2025

NAME: Huntley, Latoya
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 7 years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 28, 2025

NAME: Raymond, Korey
ASSIGNMENT: Health Teacher/Coach/Coble MS
EXPERIENCE: 6 years
DEGREE: Bachelor's/University of Louisiana at Lafayette
START DATE: August 4, 2025



Dr. Kimberley Cantu
Superintendent

6.16.25

Date

DATE: June 17, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Adawi, Minna
ASSIGNMENT: Teacher/Howard MS
EXPERIENCE: 0 years
DEGREE: Bachelor's/
START DATE: August 4, 2025

NAME: Baylis-Wright, Kiera
ASSIGNMENT: Teacher/Lake Ridge HS
EXPERIENCE: 0 years
DEGREE: Bachelor's/San Diego State University
START DATE: August 4, 2025

NAME: Blankenship, Amanda
ASSIGNMENT: Teacher/Willie Brown ES
EXPERIENCE: 19 years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Bourdeois, Ariel
ASSIGNMENT: Teacher/Brockett ES
EXPERIENCE: 10 years
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 4, 2025

NAME: Cox, D'Ebonee
ASSIGNMENT: Teacher/Cross Timbers IS
EXPERIENCE: 5 years
DEGREE: Bachelor's/Mississippi State University
START DATE: August 4, 2025

NAME: Gonzalez, Andre
ASSIGNMENT: Teacher/Cross Timbers IS
EXPERIENCE: 0 years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 4, 2025

NAME: Gunn, Megan
ASSIGNMENT: Teacher/Brown ES
EXPERIENCE: 0 years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

NAME: Hibbits, Ashley
ASSIGNMENT: Teacher/Boren ES
EXPERIENCE: 10 years
DEGREE: Bachelor's/Sam Houston State University
START DATE: August 4, 2025

NAME: Holley, Dorian
ASSIGNMENT: Itinerant Band Teacher/Fine Arts
EXPERIENCE: 0 years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 4, 2025

NAME: Jones, Melody
ASSIGNMENT: Teacher/Tipps ES
EXPERIENCE: 12 years
DEGREE: Bachelor's/Southern Nazarene University
START DATE: August 4, 2025

NAME: Lundell-Russell, Joella
ASSIGNMENT: Teacher/Alice Ponder ES
EXPERIENCE: 0 years
DEGREE: Bachelor's/Southwestern Adventist University
START DATE: August 4, 2025

NAME: Riemer, Caleb
ASSIGNMENT: Assistant Principal/Martinez IS
EXPERIENCE: 13 years
DEGREE: Master's/Lamar University
START DATE: July 21, 2025

NAME: Rossler, Michelle
ASSIGNMENT: Teacher/Davis ES
EXPERIENCE: 9 years
DEGREE: Bachelor's/Aurora University
START DATE: August 4, 2025

NAME: Tate, Tiffonie
ASSIGNMENT: Teacher/Phoenix AEC HS
EXPERIENCE: 11 years
DEGREE: Master's/University of Phoenix
START DATE: August 4, 2025

NAME: Torres, Brithany
ASSIGNMENT: Assistant Principal/Davis ES
EXPERIENCE: 20 years
DEGREE: Master's/Dallas Baptist University
START DATE: July 21, 2025

NAME: Worster, Elissa
ASSIGNMENT: Teacher/Boren ES
EXPERIENCE: 12 years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025



Dr. Kimberley Cantu
Superintendent

6.17.25

Date

DATE: June 18, 2025
TO: Dr. Sean Scott
Deputy Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Abrego, Holly
ASSIGNMENT: Teacher/Intervention Specialist/Legacy HS
EXPERIENCE: 15 years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Alston, Tiesha
ASSIGNMENT: AP Intern/Mansfield HS
EXPERIENCE: 5 years
DEGREE: Master's/Florida State University
START DATE: July 28, 2025

NAME: Botchway, Denise
ASSIGNMENT: Teacher/Gideon ES
EXPERIENCE: 1 year
DEGREE: Bachelor's/Dallas College
START DATE: August 4, 2025

NAME: Hampton, Amber
ASSIGNMENT: Teacher/Icenhower IS
EXPERIENCE: 2 years
DEGREE: Bachelor's/Bethune-Cookman University
START DATE: August 4, 2025

NAME: Rhodes, Chaunee
ASSIGNMENT: Teacher/Martinez IS
EXPERIENCE: 0 years
DEGREE: Bachelor's/Texas Southern University
START DATE: August 4, 2025

NAME: Silvestre, Vanessa
ASSIGNMENT: Teacher/Elizabeth Smith ES
EXPERIENCE: 4 years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

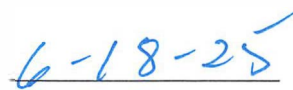
NAME: Thomas, Satia
ASSIGNMENT: Teacher/Mansfield HS
EXPERIENCE: 3 years
DEGREE: Bachelor's/Spellman College
START DATE: August 4, 2025

NAME: Young, Brian
ASSIGNMENT: Teacher/Lillard IS
EXPERIENCE: 0 years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 4, 2025

NAME: Young, Jared
ASSIGNMENT: Teacher/Legacy HS
EXPERIENCE: 3 years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025



Dr. Sean Scott
Deputy Superintendent



Date

DATE: June 18, 2025
TO: Dr. Sean Scott
Deputy Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Coffman, Rebecca
ASSIGNMENT: Assistant Principal Intern/Ben Barber/Frontier HS
EXPERIENCE: 7 years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 28, 2025

NAME: Francis, Chaneera
ASSIGNMENT: Counselor/Boren ES
EXPERIENCE: 20 years
DEGREE: Master's/Texas Christian University
START DATE: July 30, 2025

NAME: Kigigha, Jonathan
ASSIGNMENT: Teacher/Worley MS
EXPERIENCE: 5 years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 4, 2025

NAME: Moss, Danielle
ASSIGNMENT: Teacher/Summit HS
EXPERIENCE: 16 years
DEGREE: Master's/Southern Methodist University
START DATE: August 4, 2025

NAME: Powers, Seth
ASSIGNMENT: Teacher/Coach/Lake Ridge HS
EXPERIENCE: 9 years
DEGREE: Bachelor's/East Texas Baptist University
START DATE: August 4, 2025



Dr. Sean Scott
Deputy Superintendent

6-18-2025

Date

DATE: June 19, 2025
TO: Dr. Sean Scott
Deputy Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Adams-Taylor, Colette
ASSIGNMENT: Assistant Principal/Cross Timbers IS
EXPERIENCE: 18 years
DEGREE: Master's/Southern Methodist University
START DATE: July 21, 2025

NAME: Alvarez, Robert
ASSIGNMENT: Teacher/TA Howard MS
EXPERIENCE: 4 years
DEGREE: Bachelor's/Baylor University
START DATE: August 4, 2025

NAME: Hathcock, Suzanne
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 0 years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

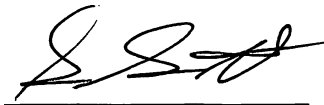
NAME: Herring, Angela
ASSIGNMENT: Teacher/Louise Cabaniss ES
EXPERIENCE: 5 years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 4, 2025

NAME: Lee, Andrea
ASSIGNMENT: Teacher/Donna Shepard IS
EXPERIENCE: 9 years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 4, 2025

NAME: Sledge Donner, Michele
ASSIGNMENT: Teacher/Timberview HS
EXPERIENCE: 16 years
DEGREE: Master's/George Mason University
START DATE: August 4, 2025

NAME: Trejo, Edna
ASSIGNMENT: Teacher/Erma Nash ES
EXPERIENCE: 4 years
DEGREE: Bachelor's/University of North Texas
START DATE: August 4, 2025

NAME: Velazquez, William
ASSIGNMENT: Teacher/DP Morris ES
EXPERIENCE: 4 years
DEGREE: Master's/Pontifical Catholic University of Parana
START DATE: August 4, 2025



Dr. Sean Scott
Deputy Superintendent

6-19-25

Date



Executive Program Summary June 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through June 2025 and key activities planned for July 2025.

OVERVIEW

Rogene Worley Fireline relocation Construction is set to begin mid-Summer 2025 and will be aligned with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope.

Construction at the Carol Holt STEM Academy almost finished and the General Contractor Morales Construction Services is working on the final punch list and plan for a substantial completion in June 2025.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

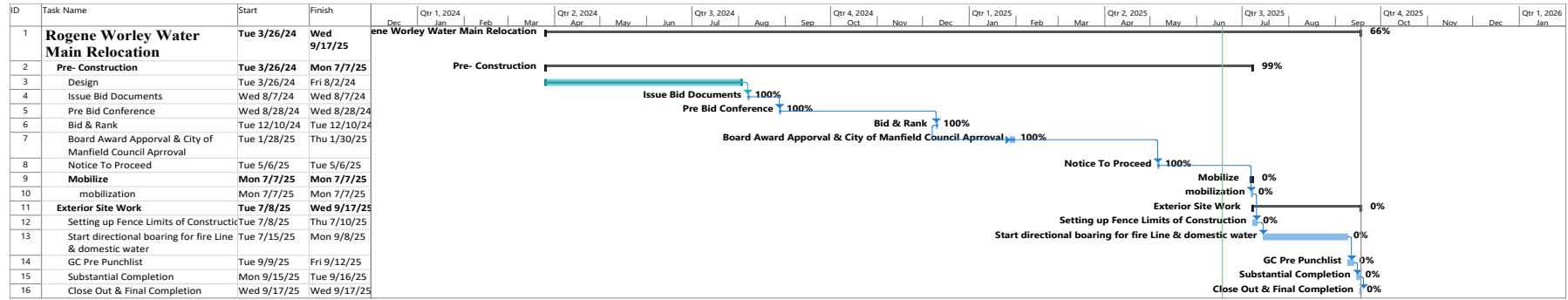
The Program Report Summary of expenditures is attached herewith.

Bond 2017 Funding Summary

• Bond Allocation	\$ 275,000,000	
• Interest Earned	5,140,738	
• Issuance Savings	<u>2,233,624</u>	
Total	\$ 282,374,362	
• Expended	\$ 281,280,254	
• Encumbered	<u>887,565</u>	
Total	\$ 282,167,819	
• Total Unassigned Funds	\$ 206,543	(Includes Program Contingency)
• Current Year Interest	<u>25,466</u>	
Total	\$ 232,009	

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary



Cost Summary

Contract Award Amount: \$177,000.00

Change Order:

New Contract Amount

Scope of Work

1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

619

Status Summary

1. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
2. Permit request has been submitted waiting on approval. Contractor has started placing orders.
3. City of Mansfield has requested we install a portion of the domestic water line for the new Tornado Shelter while this work is being completed to match what Huckabee and the Civil Engineers have submitted. This will be paid out of the Package 1 2024 Bond for this portion of the work.
4. Submitted revised drawings per the city of Mansfield request.



Executive Program Summary June 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through June 2025 and key activities planned for July 2025.

OVERVIEW

MISD Safety Security & Police Building GMP is being presented for Board Approval in June. The team is still working with City of Mansfield to expedite the permit process, and hope to have a permit issued in July.

The new Early Learning Center has been issued for Bd and Permit. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in July.

The Fine Arts Additions at the Middle Schools have been issued for both bid and permit. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in July. Several campuses with flooring replacement scope, have an opportunity for an early finishes package have started this summer.

The addition to Ben Barber Innovation Academy and Frontier STEM GMP is being presented for Board Approval in June. The team is still working with City of Mansfield to expedite the permit process, and hope to have a permit issued in July.

The High School Baseball & Softball Turf Projects have been awarded to the respective CMArS and have begun mobilization and fencing. The team is working with City of Mansfield to expedite the permit process to begin this month.

The Transportation Department issued Purchase Orders for 95 each of 77 passenger buses and 26 each of 54 passenger buses. 48 of the 77 passenger buses, and 25 of the 54 passenger buses have been delivered. Several of the out of commission buses have been sold in auction.

6th Avenue Transportation is in Design Development with design ongoing to finalize scope of the 6th Avenue facility and the CIP and renovation scope at the Main Transportation and Danny Griffin Operations Complex. DD deliverable will be in June and issue for Permit and Bid in September and October, respectively.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

621

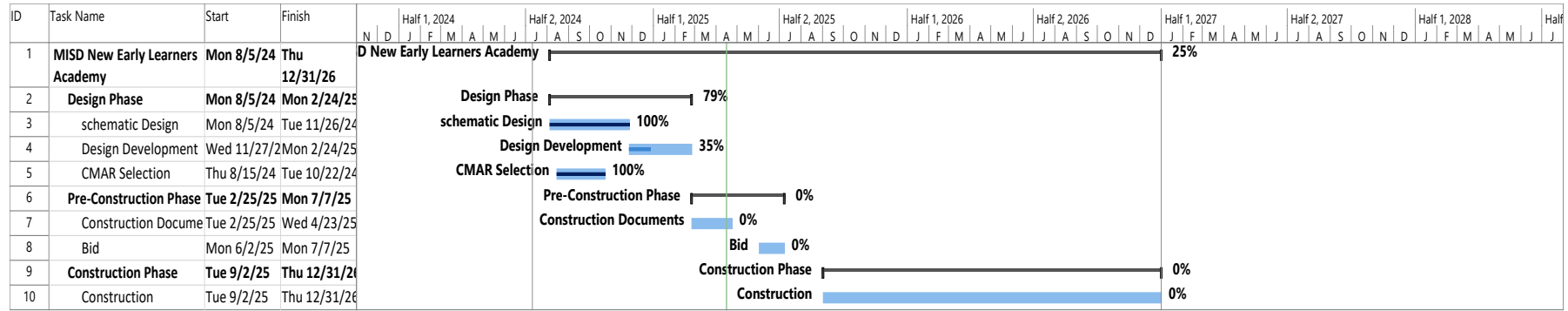
The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000	
• Issuance Savings	<u>2,054,800</u>	
Total	\$ 590,554,800	
• Expended	\$ 41,705,805	
• Encumbered	<u>35,887,623</u>	
• Total	\$ 77,593,428	
• Unassigned Funds	\$ 512,961,372	(Includes Program Contingency)
• Current Year Interest	<u>7,859,589</u>	
Total Unassigned	\$ 520,820,961	

MISD New Early Learners Academy

Schedule Summary



Budget

\$46,803,188.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

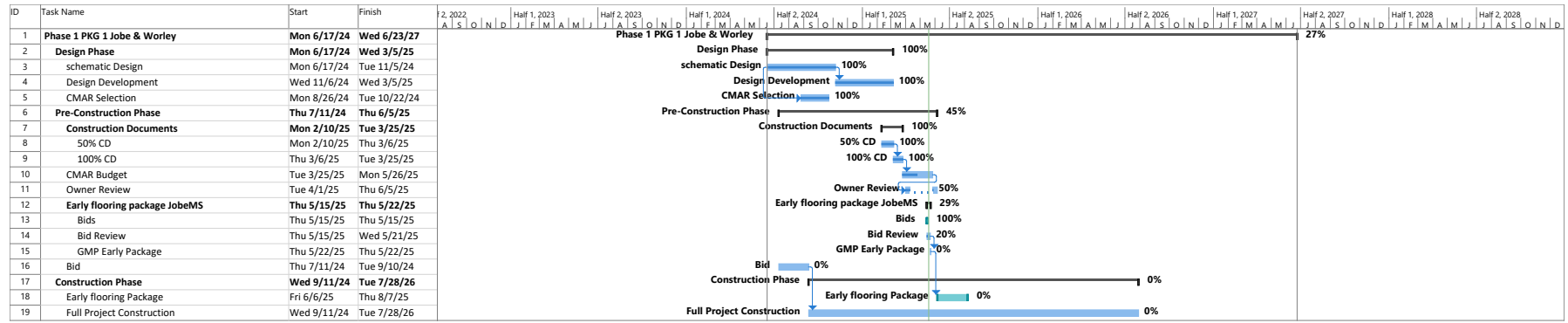
Status Summary

624

1. Mansfield ISD, Huckabee Architects, and Herbert Beasley Land Surveyors are coordinating with the City to finalize the plat and tree survey in preparation for permit issuance upon GMP approval.
2. Signed and sealed construction documents have been issued and are ready for bidding and presentation of the final GMP at the July Board meeting.
3. Mansfield ISD, Huckabee Architects, and the Jandrucko Administration and Curriculum & Instruction teams have finalized experience plans in collaboration with Exhibit Concepts.

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount:

Change Order:

New Contract Amount: Early Flooring Jobe: \$914,345.00

Scope of Work

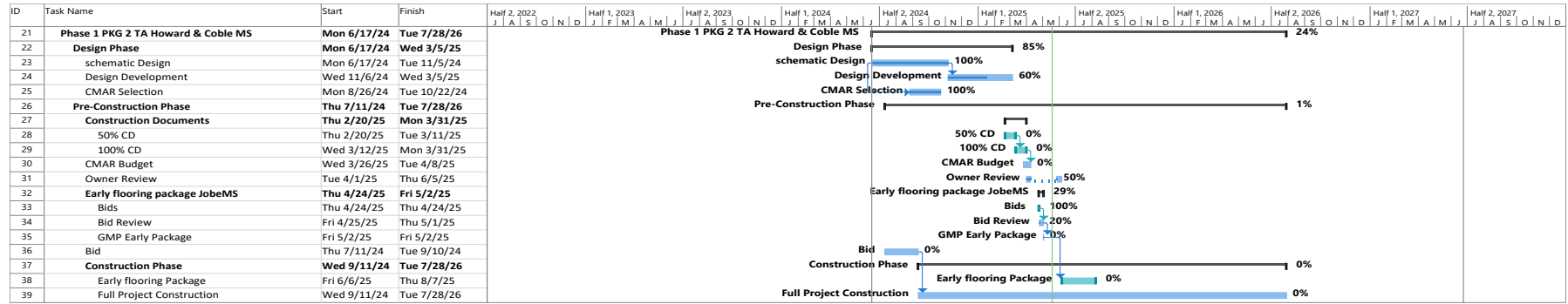
1. New Fine Arts additions to for Jobe & Worley Middle Schools
2. Replace the running tracks, bleachers, and scoreboards at both schools,
3. Renovate weightrooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

625

Status Summary

1. Huckabee Architects have completed the signed and sealed construction documents. We are working with Reeder Construction to finalize the GMP for presentation at the July board meeting.
2. Early flooring installation at Jobe Middle School will begin this month, with substantial completion anticipated by August 6th. Rubber flooring is scheduled for installation over the winter break with substantial completion anticipated by January 6th.
3. Proposed phasing plans have been developed and review with campus principals.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement
Schedule Summary



Cost Summary

Pre – Construction Fee: \$ 80,000.00

Estimated Budget Amount: \$38,600,000.00

Change Order:

New Contract Amount

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

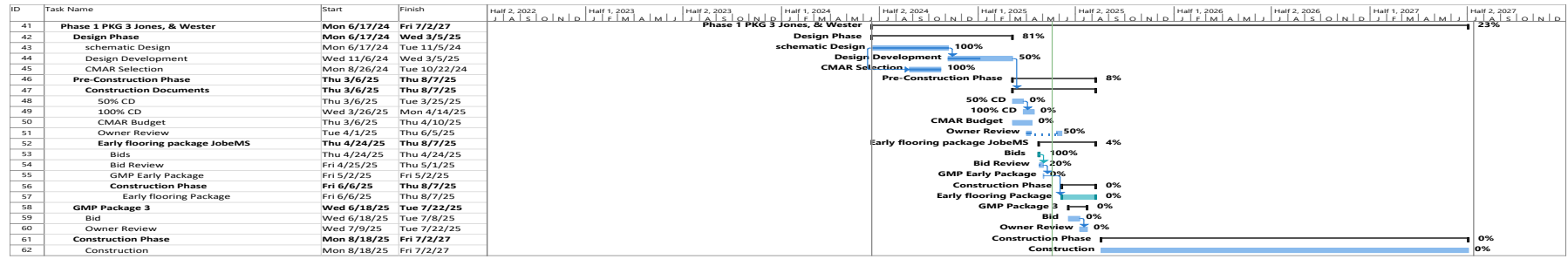
626

Status Summary

1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
2. Early flooring admin area completion deadline-July 10th, early flooring project deadline August 1, 2025
3. Rubber flooring in Choir and Band is scheduled for installation over the winter break.

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary



Cost Summary

Pre – Construction Fee: \$40,000.00
 Estimated Budget Amount: \$49,399,156 Change Order:
 New Contract Amount: Wester Early Package (Abatement/Demo): \$1,215,207.00, Jones Early Flooring Package: \$910,702.00

Scope of Work

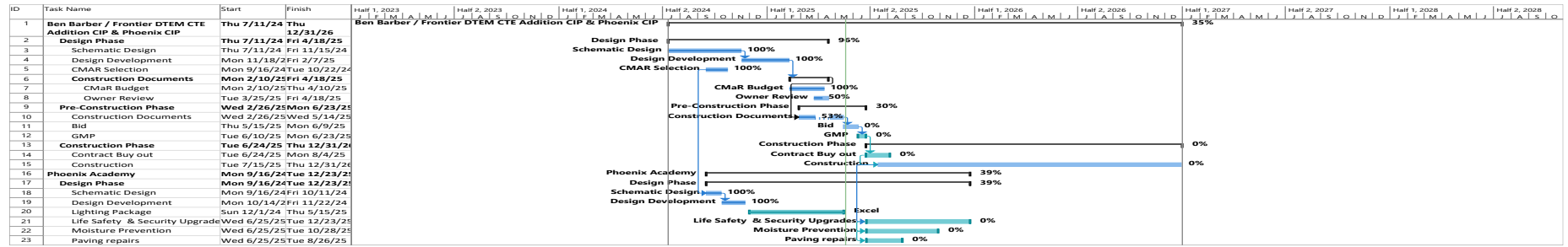
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage

627

Status Summary

1. Huckabee Architects have completed the signed and sealed construction documents. We are working with Reeder Construction to finalize the GMP for presentation at the July board meeting.
2. Early flooring installation at Danny Jones Middle School will begin this month, with substantial completion anticipated by August 6th. Rubber flooring is scheduled for installation over the winter break with substantial completion anticipated January 6th.
3. Proposed phasing plans have been developed and review with campus principals.
4. Early site demolition & abatement is set to begin at Wester Middle School this summer with substantial completion anticipated by August 6th.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary



Cost Summary

Proposed Budget: \$18,319,424.00
 Pre – Construction Fee: \$40,000.00
 Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades
 - b. Interior Lighting replacement
 - c. Paving repairs

628

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
3. Core Construction has submitted the final GMP. Upon Board approval, we will proceed with the NTP, bonding, insurance, and contract documents to ensure construction can begin promptly once permits are secured.
4. Purchase orders have been issued for equipment and furniture to support the new facility spaces.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2022				2023				2024				2025				2026			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	h School Baseball, Softball Turf Projects, Batting Cages & Bullpens																			60%
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																			
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																			
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 4%																			
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																			
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 25%																			
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction 0%																			

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. The final GMP was approved at the May board meeting and Notice to Proceed has been issued to Core Construction
2. Final site walks have been conducted with Athletics, the MISD Maintenance Department, Huckabee Architects, and Core Construction in preparation for groundbreaking.
3. GeoTechnical reports have been issued and reviewed by Huckabee Architects and Sports Design Group, with site preparation recommendations finalized.
4. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025.

629

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2022				2023				2024				2025				2026			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
18	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																			57%
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%																			
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																			
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 2%																			
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																			
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 15%																			
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction 0%																			

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. The final GMP was approved at the May board meeting and Notice to Proceed has been issued to Lee Lewis Construction.
2. Final site walks have been conducted with Athletics, the MISD Maintenance Department, Huckabee Architects, and Lee Lewis Construction in preparation for groundbreaking.
3. Geo-Technical reports have been issued and reviewed by Huckabee Architects and Sports Design Group, with site preparation recommendations finalized.
4. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025. Awaiting permit from the City of Arlington.

630

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2022				2023				2024				2025				2026			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																			59%
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase																			100%
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																			99%
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase																			7%
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP																			100%
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out																			50%
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction																			0%

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount:

\$5,563,466.00 Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. The final GMP was approved at the May board meeting and Notice to Proceed has been issued to Crossland Construction.
2. Final site walks have been conducted with Athletics, the MISD Maintenance Department, Huckabee Architects, and Crossland Construction in preparation for groundbreaking.
3. GeoTechnical reports have been issued and reviewed by Huckabee Architects and Sports Design Group, with site preparation recommendations finalized.
4. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025. Awaiting permit from the City of Mansfield.

631

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2022				2023				2024				2025				2026			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
48	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																			59%
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																			100%
52	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																			99%
58	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase																			3%
59	NTP	Mon 6/2/25	Mon 6/2/25	NTP																			100%
60	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out																			15%
61	Construction	Mon 6/30/25	Wed 12/31/25	Construction																			0%

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. The final GMP was approved at the May board meeting and Notice to Proceed has been issued to Crossland Construction.
2. Final site walks have been conducted with Athletics, the MISD Maintenance Department, Huckabee Architects, and Crossland Construction in preparation for groundbreaking.
3. GeoTechnical reports have been issued and reviewed by Huckabee Architects and Sports Design Group, with site preparation recommendations finalized.
4. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025. Permit has been approved from the City of Mansfield.

632

Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2022				2023				2024				2025				2026			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	h School Baseball, Softball Turf Projects, Batting Cages & Bullpens																			61%
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																			100%
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																			99%
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase																			7%
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP																			100%
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out																			50%
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction																			0%

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

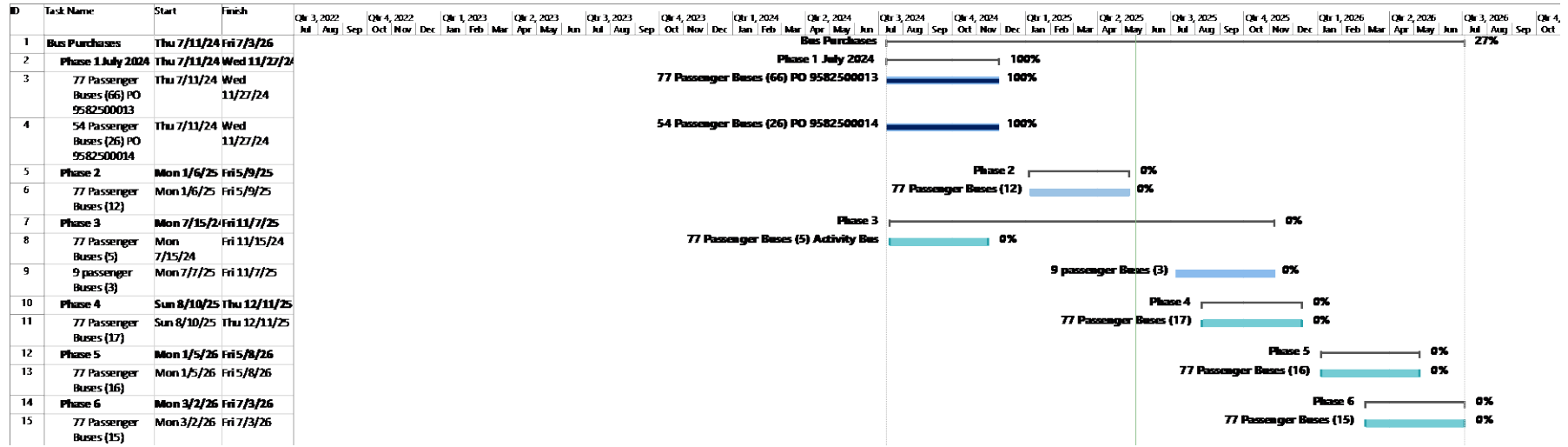
Status Summary

1. The final GMP was approved at the May board meeting and Notice to Proceed has been issued to Authers Building Group.
2. Final site walks have been conducted with Athletics, the MISD Maintenance Department, Huckabee Architects, and Authers Building Group in preparation for groundbreaking.
3. GeoTechnical reports have been issued and reviewed by Huckabee Architects and Sports Design Group, with site preparation recommendations finalized.
4. Construction is scheduled to begin this month with substantial completion targeted for December 31, 2025. Awaiting permit from the City of Arlington.

633

Transportation Bus Purchases

Schedule Summary



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

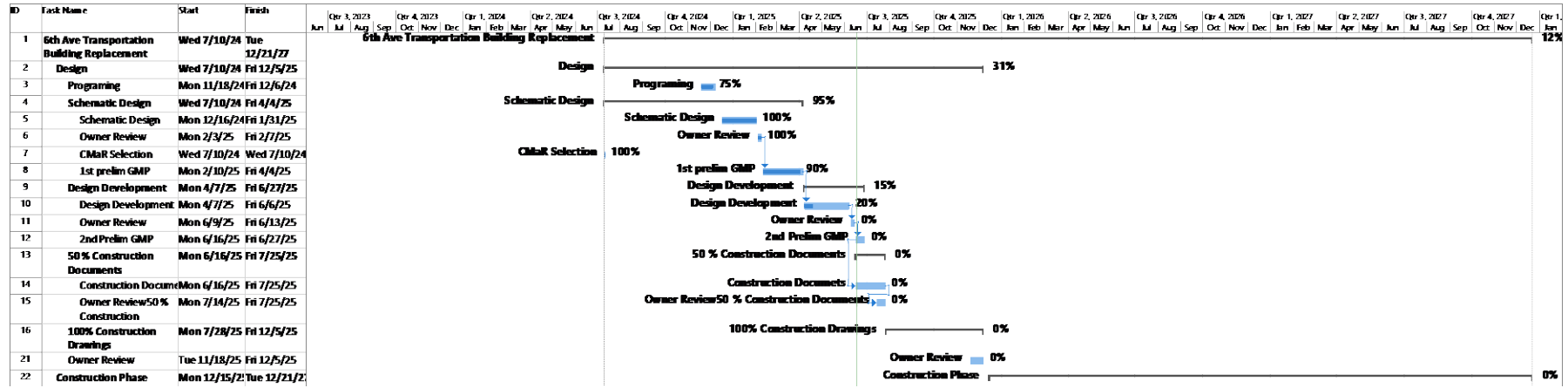
1. Purchase 165 replacement buses.

Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses. All have been received.
2. July 15 – Purchased 26 ea., 54 passenger buses. All have been received.
3. The second round of bus orders are in process.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

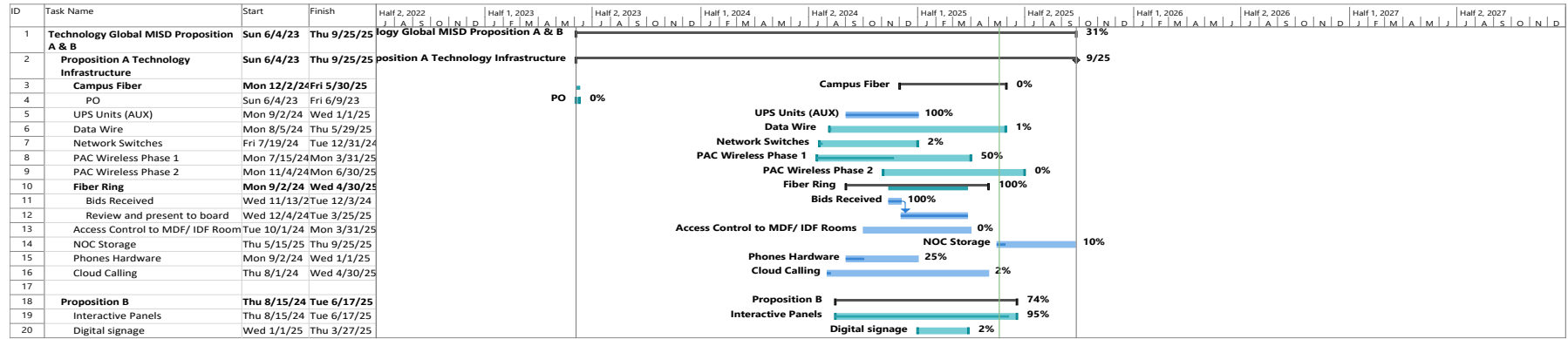
635

Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on site plan, floor plan layout and the schematic design.
3. Authers Building Group is the selected CMAA.
4. CMAA is almost complete with the SD Estimate.
5. S&C will present a DD level presentation to the board meeting on 06/24.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

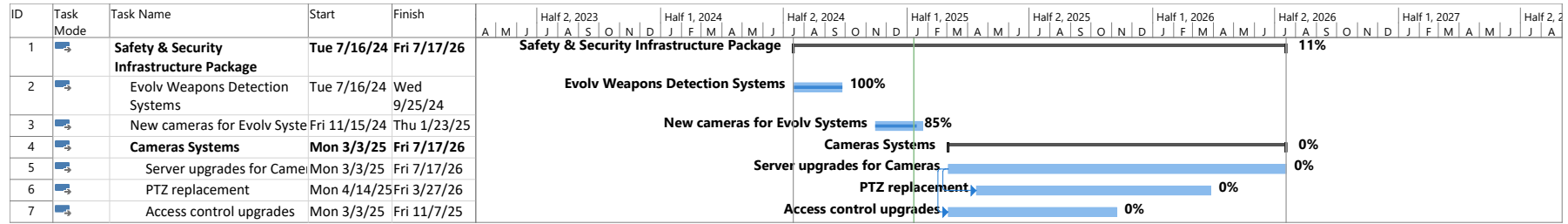
636

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B’s interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is almost complete.

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary



Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.

637