



**January 21, 2025  
Regular Meeting  
7:00 PM**

1. <b>Call to Order</b>	
2. <b>Roll Call</b>	
3. <b>Meeting Opening</b>	
1. Prayer	
2. Pledges	
4. <b>District Recognition</b>	
1. School Board Recognition Month	3
2. School Board Superstar Awards	4
3. Academic Commendation	6
5. <b>District Introductions</b>	
1. HR Introductions	10
6. <b>Instructional Focus</b>	
1. Career, College, Military Ready (CCMR) and P-Tech at Summit High School Updates - Fernando Benavides and Dr. Leigh Ann Tamplen	11
7. <b>Presentation</b>	
1. Budget Calendar and Update – Michele Trongaard	38
2. 2024 Bond Program Update – Jeffrey Brogden, Shawntee’ Cowan	49
3. Police and Safety & Security Building Design Presentation – Jeffrey Brogden, Josh Cogburn, Britney Fortner	69
4. Demographer’s Report-Trent Smith	85
8. <b>Public Comments</b>	
1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.	
9. <b>Human Resources Report</b>	
1. 20+ Years	86
10. <b>Business Items Requiring Board Action</b>	
1. Consideration and Approval of the Order of Election for the May 3, 2025, General Election for the Mansfield ISD Board of Trustees	87
2. Approval of Amendment to Land Lease Agreement and Amended Memorandum of Land Lease Agreement	90
3. Consider Approval of Resolution # 25-15 to Extend Wage Payments for Employees During Emergency Closings	127

<b>11. Consent Agenda</b>	
1. Approval of Minutes from the December 17, 2024 Regular Board Meeting	130
2. Consideration and Approval of Bid Proposals	133
3. Consideration and Approval of Budget Amendments	135
4. Consideration and Approval of January Book Order	140
5. Consideration and Approval of MISD Targeted Improvement Plans (TIP)	148
6. Consideration and Approval of MOU Between Mansfield ISD and Tarleton State University	150
7. Consideration and Approval of Class Size Waivers	174
8. Consideration and Approval of 2024-2025 T-TESS Appraisers	175
9. Consideration and Approval of Replacement Bus Purchase 2024 Bond Program	177
10. Consideration and Approval of Police and Safety & Security Building DDs (Design Development Drawings)	199
<b>12. Superintendent's Report</b>	
1. Delinquent Tax Reports	200
2. Disbursement Reports	201
3. Financial Reports - November	236
4. Financial Reports - December	248
5. Investment Reports	260
6. Property Tax Collection Report	264
7. EC Accountability - January	266
8. Board Accountability	
9. Enrollment Report	295
10. Attendance Percentage Report	297
11. State Intruder Detection Audits	300
12. Approved Student Trips	302
13. Facility Rental Revenue Report	306
14. Resignations	308
15. Resignation Reasons	311
16. Superintendent New Hires	312
17. 2017 Bond Program Report	321
18. 2024 Bond Program Report	326
<b>13. Closed Session</b>	
1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.	
<b>14. Reconvene</b>	
1. Reconvene to Public	
<b>15. Adjourn</b>	
1. Adjourn	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: School Board Recognition Month

DATE: Tuesday, January 21, 2025

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**Consent**

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**BACKGROUND:**

January is School Board Recognition Month and Mansfield ISD is proud to honor the seven public school advocates who serve on the MISD Board of Trustees.



TITLE: School Board Superstar Awards

DATE: Tuesday, January 21, 2025

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**Consent**

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**BACKGROUND:**

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award  
January 21, 2025**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Leanna Nouredine – 3<sup>rd</sup> Grade  
Brenda Norwood Elementary

Anthony Tunji-Akande – 3<sup>rd</sup> Grade  
Imogene Gideon Elementary

Melody Choice – Kindergarten  
Judy K. Miller Elementary

Bailey Okon – 3<sup>rd</sup> Grade  
Nancy Neal Elementary

Thang Niang – 2<sup>nd</sup> Grade  
Glenn Harmon Elementary

Hallie Kerstens – 3<sup>rd</sup> Grade  
Carol Holt Elementary

Bryson Williams – 2<sup>nd</sup> Grade  
Thelma Jones Elementary

Valentina De La Cruz – 4<sup>th</sup> Grade  
D.P. Morris Elementary

Kamryn Gray – 3<sup>rd</sup> Grade  
Erma Nash Elementary

Boston Veal – 3<sup>rd</sup> Grade  
Janet Brockett Elementary

## COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*Lake Ridge High School College Board National Award List*

<b>Last Name</b>	<b>First Name</b>	<b>National Recognition Awarded</b>	<b>High School</b>
Abdalah-Herrera	Dahlia	Hispanic	Mansfield Lake Ridge High School
Abeje	Mahlet	African American	Mansfield Lake Ridge High School
Adeboye	Mariam	African American	Mansfield Lake Ridge High School
Agali	Chisom	African American	Mansfield Lake Ridge High School
Ajayi	Peter	African American	Mansfield Lake Ridge High School
Amador	Elijah	Hispanic	Mansfield Lake Ridge High School
Amini	Hawin	First Generation, Hispanic	Mansfield Lake Ridge High School
Amoguis	Liam	Hispanic	Mansfield Lake Ridge High School
Bradford	Louis	African American, First Generation	Mansfield Lake Ridge High School
Broderick	Jack	First Generation	Mansfield Lake Ridge High School
Brown	Julian	African American	Mansfield Lake Ridge High School
Carlson	Jamichael	African American	Mansfield Lake Ridge High School
Corral	Josiah	Hispanic	Mansfield Lake Ridge High School
Cotton	Ava	African American	Mansfield Lake Ridge High School
Cunningham	Bailey	African American	Mansfield Lake Ridge High School
Curtis	Cody	African American, First Generation, Hispanic	Mansfield Lake Ridge High School
Dasin	Umar	African American	Mansfield Lake Ridge High School
Desse	Josh	African American	Mansfield Lake Ridge High School
Dinh	Anna	First Generation	Mansfield Lake Ridge High School

Dixon	Julia	African American	Mansfield Lake Ridge High School
Eboko	Seyona	African American	Mansfield Lake Ridge High School
Emmanuel	Toluwanimi	African American	Mansfield Lake Ridge High School
Enwere	Munachiso	African American	Mansfield Lake Ridge High School
Fadel	Isaiah	African American, Hispanic	Mansfield Lake Ridge High School
Francisco	Courtney	African American	Mansfield Lake Ridge High School
Gakuba	Noah	African American	Mansfield Lake Ridge High School
Gbakinro	Abisayooluwa	African American	Mansfield Lake Ridge High School
Gibson	Kinley	Hispanic	Mansfield Lake Ridge High School
Giggins	Kaleb	African American	Mansfield Lake Ridge High School
Gonzalez	Miranda	First Generation, Hispanic, Indigenous	Mansfield Lake Ridge High School
Harris	Nylah	African American	Mansfield Lake Ridge High School
Holbrook	London	African American	Mansfield Lake Ridge High School
Huynh	Ryan	First Generation	Mansfield Lake Ridge High School
Jackson	Brooke	African American	Mansfield Lake Ridge High School
Jegade	Adetola	African American	Mansfield Lake Ridge High School
Johnson	Laci	African American, Indigenous	Mansfield Lake Ridge High School
Joseph	Karenten	African American, First Generation	Mansfield Lake Ridge High School
Karanu	Britney	African American	Mansfield Lake Ridge High School
Lazala	Jordan	Hispanic	Mansfield Lake Ridge High School
Lowe	Gabby	African American	Mansfield Lake Ridge High School
Malhi	Harman	First Generation	Mansfield Lake Ridge High School
Morohunfola	Oluwakemi	African American	Mansfield Lake Ridge High School
Ndubi	Crystal	African American	Mansfield Lake Ridge High School

Ndungu	Evon	African American	Mansfield Lake Ridge High School
Nguyen	Nia	First Generation	Mansfield Lake Ridge High School
Nguyen	Kaitlyn	First Generation	Mansfield Lake Ridge High School
Njau	Kayla	African American	Mansfield Lake Ridge High School
Njinda	Kelsie	African American	Mansfield Lake Ridge High School
Odewabi	Folarin	African American, First Generation	Mansfield Lake Ridge High School
Ogbonna	Akachi	African American	Mansfield Lake Ridge High School
Okere	Chinma	African American	Mansfield Lake Ridge High School
Olagunju	Fawziyah	African American	Mansfield Lake Ridge High School
Omere	Esosa	African American	Mansfield Lake Ridge High School
Perez	Caleb	Hispanic	Mansfield Lake Ridge High School
Pledger-Mateen Xi	Laila	African American, Indigenous	Mansfield Lake Ridge High School
Ramirez	Noah	Hispanic	Mansfield Lake Ridge High School
Rebello Kuhn	Lara	Hispanic	Mansfield Lake Ridge High School
Rios	Rebecca	Hispanic	Mansfield Lake Ridge High School
Rzezak	Yasmin	Hispanic	Mansfield Lake Ridge High School
Salaam	Nia	African American	Mansfield Lake Ridge High School
Singleton	Madison	African American	Mansfield Lake Ridge High School
Smith	Jaiyla	African American	Mansfield Lake Ridge High School
Smith	Kayla	African American	Mansfield Lake Ridge High School
Smith	Amaya	African American, Hispanic	Mansfield Lake Ridge High School
Somefun	Joshua	African American	Mansfield Lake Ridge High School
Sugito	Naomi	First Generation	Mansfield Lake Ridge High School
Tang	Steve	First Generation	Mansfield Lake Ridge High School

Tran	Eric	First Generation	Mansfield Lake Ridge High School
Vargas	Israel	Hispanic	Mansfield Lake Ridge High School
Washington	Alexander	African American	Mansfield Lake Ridge High School
White	Marcus	African American	Mansfield Lake Ridge High School
Wilson	Laila	African American	Mansfield Lake Ridge High School
Yancy	Steve	African American	Mansfield Lake Ridge High School
Young	Jayden	African American	Mansfield Lake Ridge High School
Yovonie	Claudia	African American	Mansfield Lake Ridge High School
de la Torre	Julieta	First Generation, Hispanic	Mansfield Lake Ridge High School

**Justification for the Commendation:**

The Lake Ridge High School students made the College Board National Award List.

**Requested Month of Board Meeting for Commendation:** January

**Principal, Director, or Supervisor’s Approval:** Fernando Benavides

**Date:** 1/13/25

**Associate Superintendent of Communications & Marketing Approval:** Laura Jobe

**Date:** 1/13/25

**DATE:** January 21, 2025

**INTRODUCTIONS:**

**NAME:** Hairston, Edrian  
**ASSIGNMENT:** Coordinator/Athletic Department  
**EXPERIENCE:** 16 Years  
**DEGREE:** Master's/North Carolina Central University  
**START DATE:** December 16, 2024

**NAME:** Neal, Conneka  
**ASSIGNMENT:** Assistant Principal/Lake Ridge HS  
**EXPERIENCE:** 23 Years  
**DEGREE:** Master's/Walden University  
**START DATE:** December 3, 2024

**NAME:** Pickens, Iasha  
**ASSIGNMENT:** Coordinator – PEIMS/Business & Finance  
**EXPERIENCE:** 8 Years  
**DEGREE:** Bachelor's/Ashford University  
**START DATE:** December 2, 2024

**NAME:** Summerville, Elashun  
**ASSIGNMENT:** Principal/Carol Holt ES  
**EXPERIENCE:** 13 Years  
**DEGREE:** Master's/Grand Canyon University  
**START DATE:** January 6, 2025



**Board of School Trustees  
Mansfield Independent  
School District**

TITLE: Career, College, Military  
Ready (CCMR) and PTECH at  
Summit High School Updates

DATE: January 21, 2025

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**PRESENTATION**

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**BACKGROUND:**

Mr. Fernando Benavides, Area Superintendent, and Dr. Leigh Ann Tamplen, Director of CTE and CCMR, will provide updates about the district CCMR program and PTECH at Summit High School.

# CCMR

COLLEGE, CAREER, AND MILITARY READINESS



*January 2025*

# Vision 2030



Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

**Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



**Motto** MISD: A great place to live, learn, and teach.

## Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



# A-F Accountability Review

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# Calculating Student Achievement



Elementary Schools

- **100% STAAR**



Middle Schools

- **100% STAAR**



High Schools/Districts

- **40% STAAR**
- **40% College, Career, Military Ready (CCMR)**
- **20% Graduation Rates**





# CCMR Updates

16

Campus	Class of 2022	Class of 2023	Class of 2024	% Points Gained
Mansfield High School	73%	79%	97.9%	25.4
Summit High School	61%	91%	98.8%	37.9
Timberview High School	57%	73%	99.3%	42
Legacy High School	68%	72%	91.1%	23.6
Lake Ridge High School	70%	76%	95.3%	24.9
Frontier STEM Academy	No Graduating Class	No Graduating Class	100%	N/A
Early College High School	100%	100%	100%	N/A
Phoenix Academy (Alt Sch)	16%	68%	95%	78.7
District Rate	63%	78%	96.5%	33.5

## CCMR Historic Data





Earn a passing score on TSIA, ACT, or SAT in BOTH reading and math



Earn 3 or greater on an AP exam



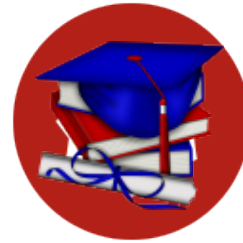
Earn 3 or more hours of Dual Credit in RLA/Math OR 9+ hours of Dual Credit in any subject.



Earn an Associate Degree



Complete a CTE program of study (4 credits) and earn an aligned IBC



Graduate with workforce readiness IEP or Advanced Degree Plan

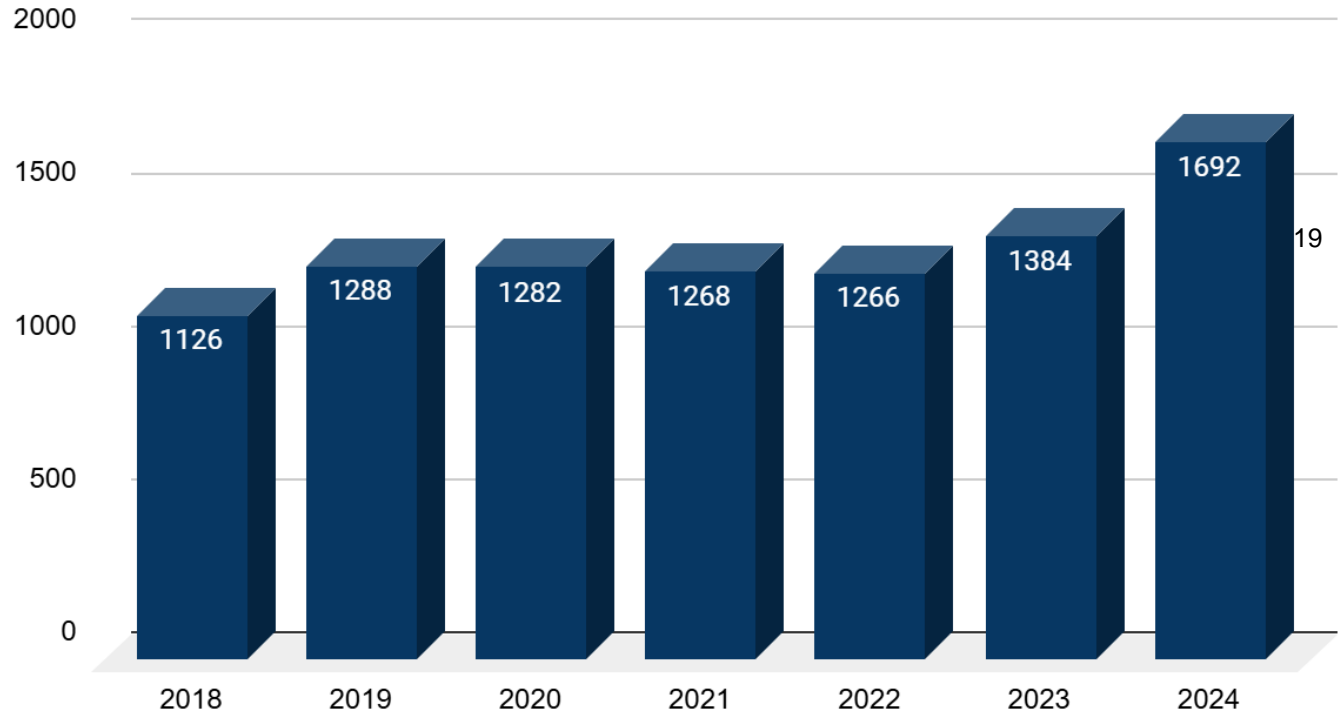


Enlist in the U.S. Armed Forces



# TSI Met

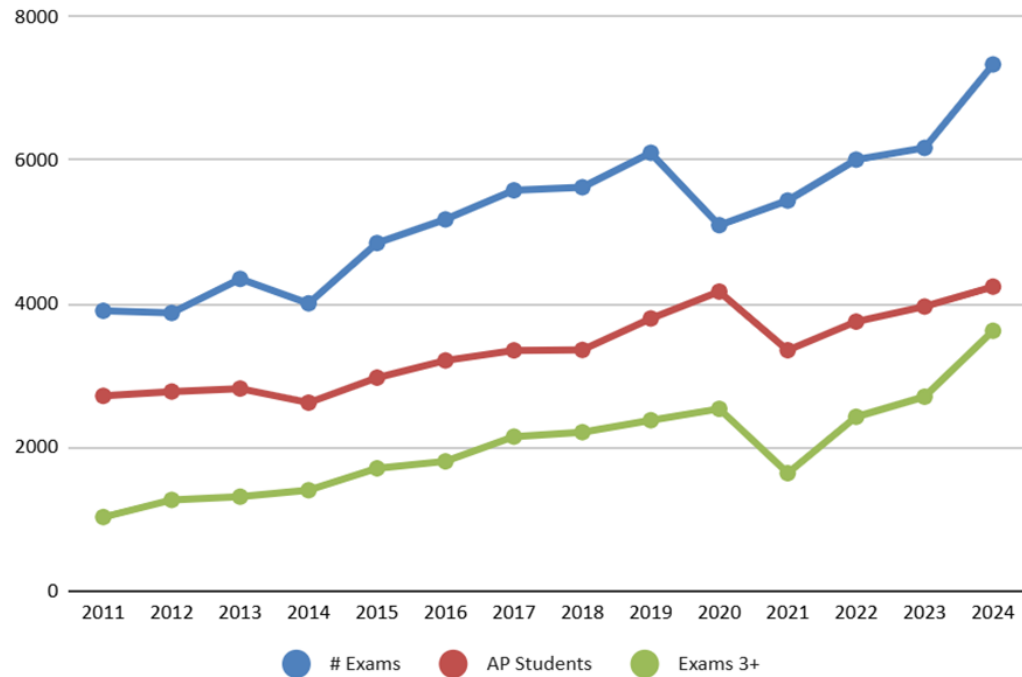
## Met TSI Criteria in Both RLA & Math



# AP Updates



AP Exam Data



# Students Scoring 3 or Higher on AP

Campus	2022-2023	2023-2024	% Point Increase
Mansfield High School	47%	47%	—
Summit High School	33%	42%	9
Timberview High School	34%	42%	8 <sup>21</sup>
Legacy High School	43%	49%	6
Lake Ridge High School	44%	51%	7
Frontier STEM Academy	62%	73%	11
Mansfield ISD	44%	49%	5



# Dual Credit Updates

Campus:	Number of Students:	Number of Courses Fall 2024:
Frontier STEM	94	164
Lake Ridge HS	364	759
Legacy HS	169	320
Mansfield HS	192	345
Summit HS	168	344
Timberview HS	235	474
Early College HS	278	696
<b>Total</b>	<b>1,500</b>	<b>3,102</b>

22



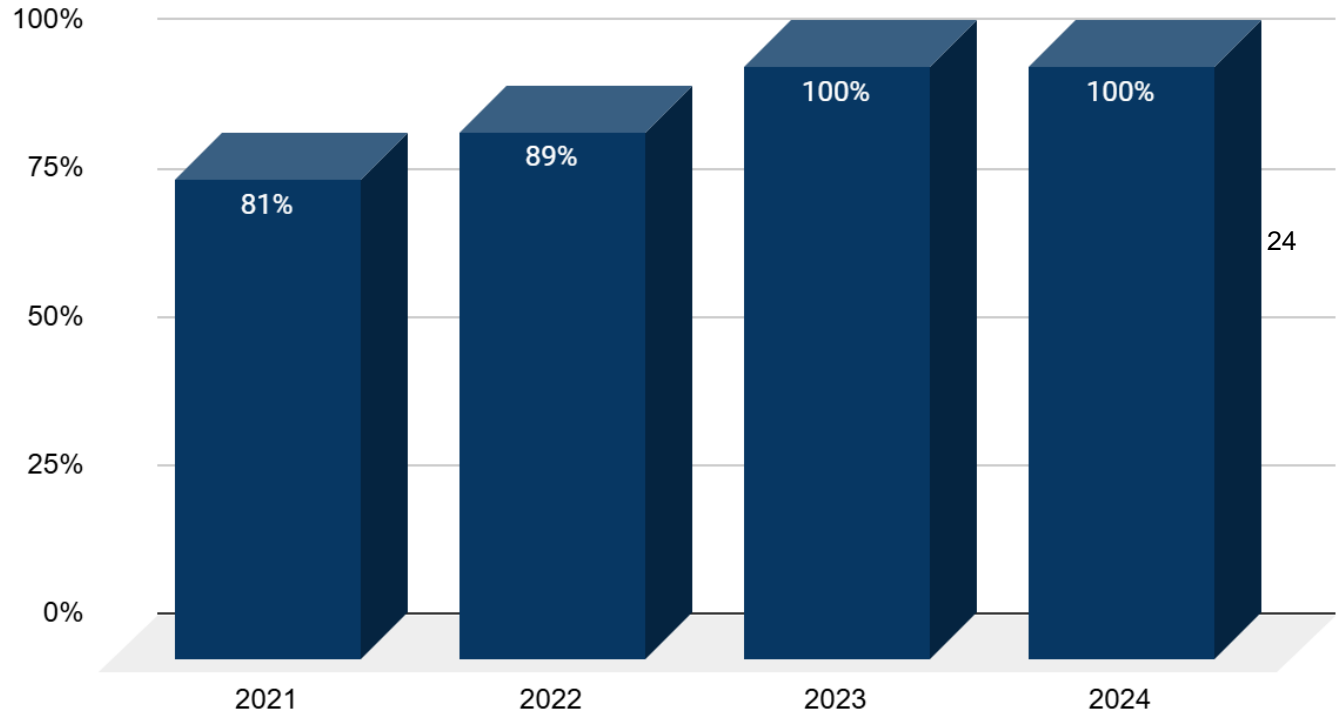
# Dual Credit Partners

**Tarrant  
County  
College  
District**



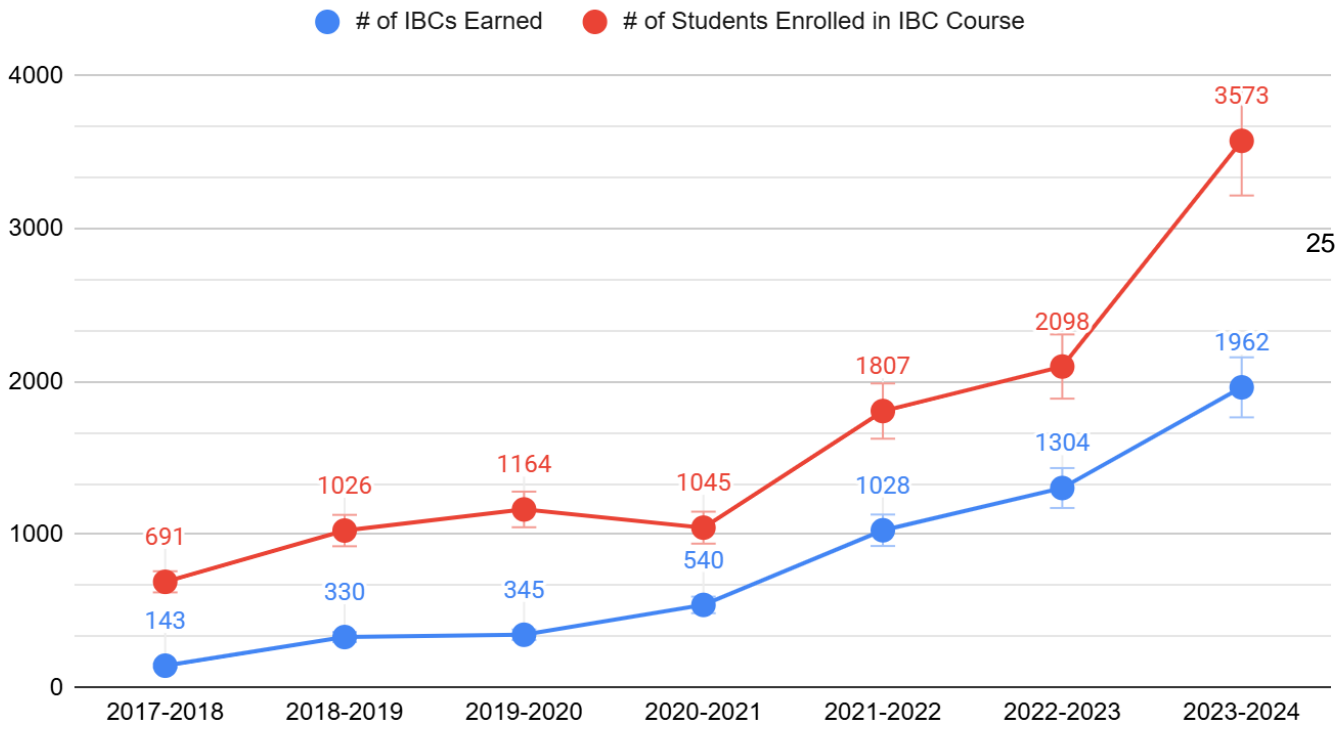
# Associate Degree Updates

Percentage of Students Earned Associate Degree



# Industry-Based Certifications Earned

Industry Based Certification Data



# College Ready Program



TCC SE MANSFIELD ISD  
Early College High School at Timberview



26



# College Ready Supports

inspir**ED**



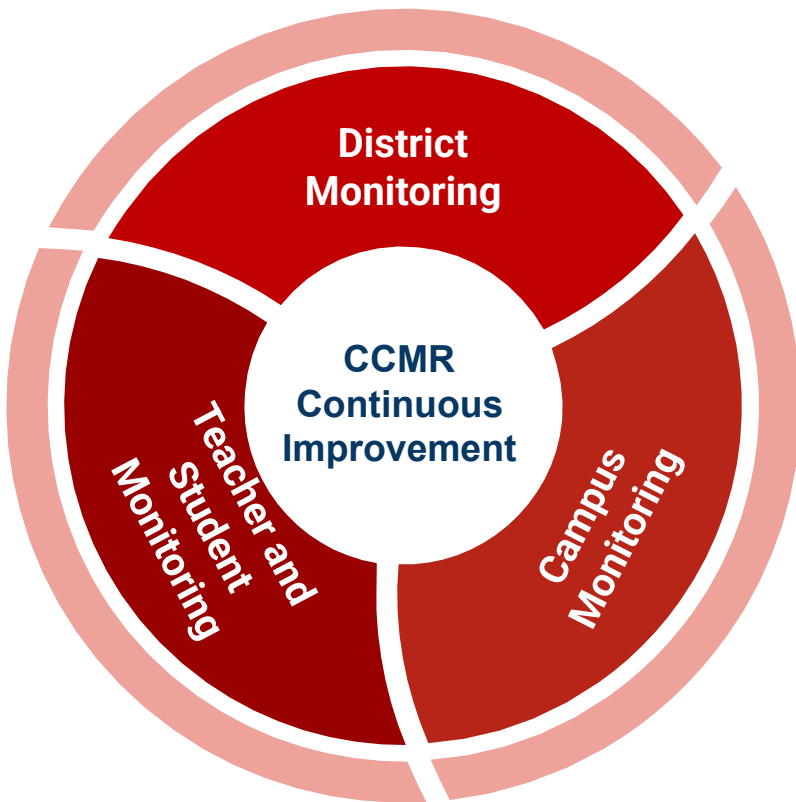


# MISD Continuous Improvement

28



# Systematic Approach to Monitoring



# District Collaboration



30



# New Processes



# CCMR

COLLEGE, CAREER, AND MILITARY READINESS

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## College, Career and Military Readiness



### What is CCMR?

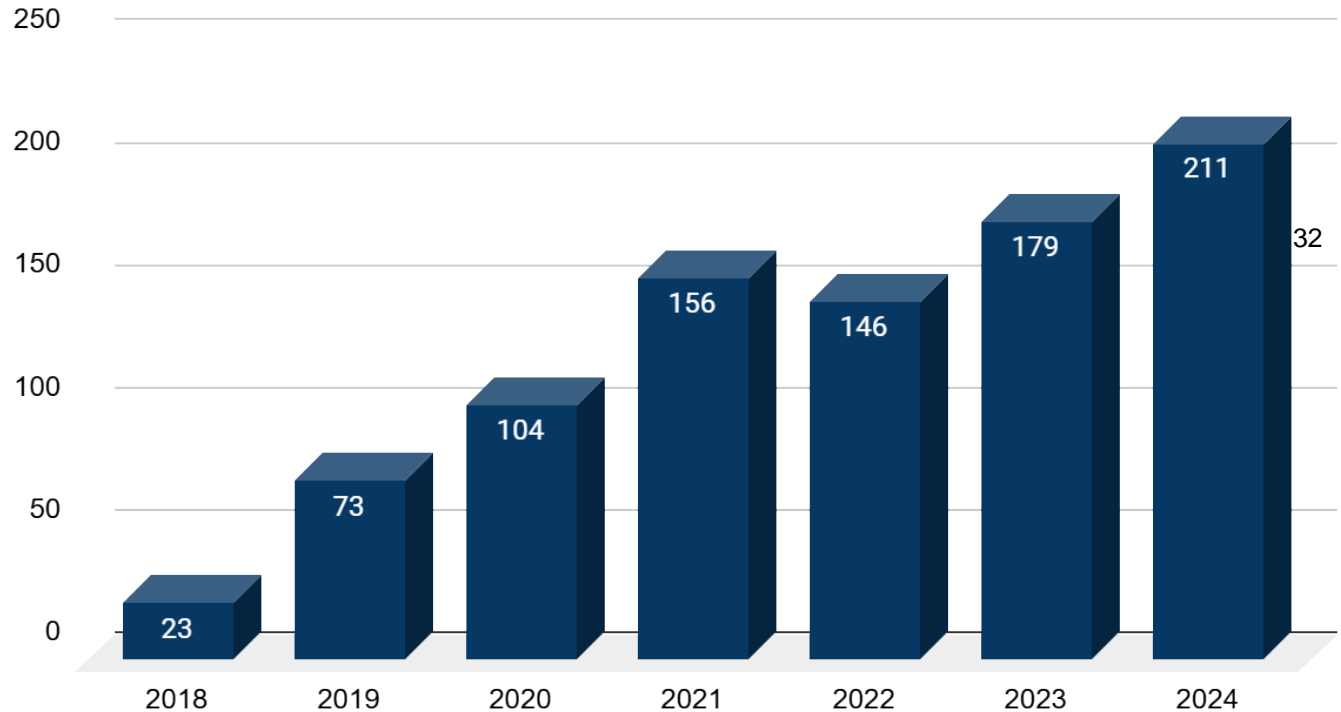
The purpose of College, Career, and Military Readiness (CCMR) is to ensure all Texas high school students are well prepared for post-secondary success. The Texas Education Agency (TEA) has defined a set of indicators that students can earn to be considered college, career, or military-ready. Students who meet one of these CCMR indicators are considered "CCMR met." CCMR readiness indicators include:

**Mansfield ISD CCMR Handbook**

**2024-2025**

# Special Education

Special Education CCMR Met Graduates



# Student Advising





# Collaboration with Mouser Electronics



# PTECH 4 Year Plan

## Freshmen (43 students)

Field Trips to learn about Cybersecurity and Programming.

- On Level or Advanced Core Courses
- PTECH AVID
- All Courses on Campus

## Sophomore

Industry Partner Presentations.

- TCC Speech for Dual Credit in Spring
- Computer Science Option
- Courses on Campus

## Junior

Mock interview practice for summer M-Study internship program.

- On Level, Advanced, or TCC Core Courses
- 4 TCC Computer Science Courses
- All Computer Science Courses at TCC

## Senior

Possible Internships with Mouser Electronics.<sup>36</sup>

- On Level, Advanced, or TCC Core Courses
- 4 TCC Computer Science Courses
- All Computer Science Courses at TCC



## Questions





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Budget Calendar

DATE: January 21, 2024

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**PRESENTATION**

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**BACKGROUND:**

The purpose of the budget calendar update is to provide an overall picture of the district's progress and status for the 2025-2026 budget. The presentation includes a timeline of completed processes, those that are ongoing, and future items on the calendar.

The presentation will be given by Michele Trongaard, Associate Superintendent of Business and Finance.

**CONSIDERATIONS:**

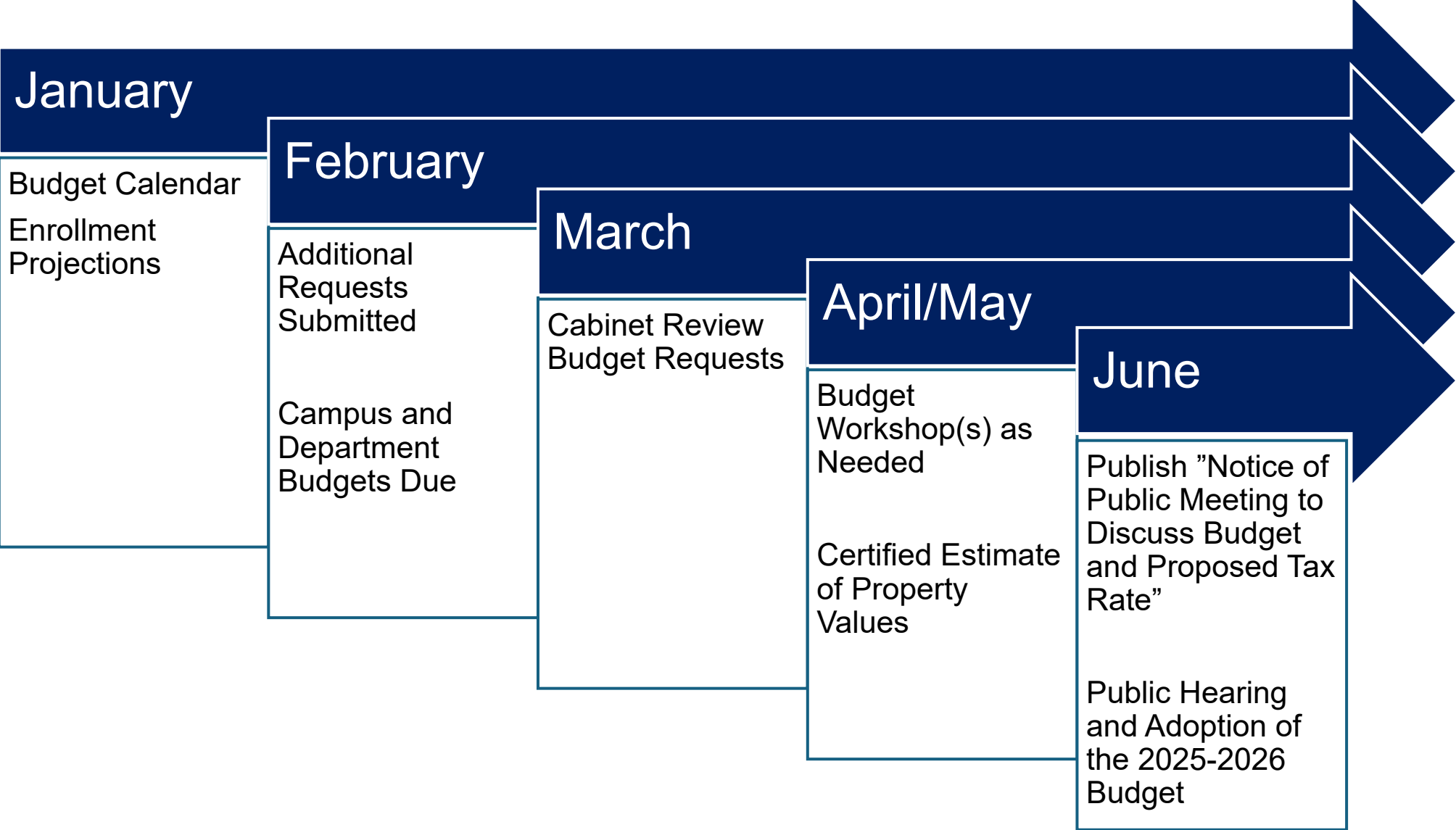
None

# **BUDGET CALENDAR AND UPDATE 2025-2026**

39



# 2025-2026 Budget Calendar



# 2025-2026 Budget Calendar

July

Certified Property Values –  
Tarrant and Johnson County

August

Adopt Tax Rate



# 2025-2026 Budget Assumptions

- Enrollment – 35,191 (-146)
- Average Daily Attendance – 94.5%
- Increase in Property Values – 3%
- Tax Rate – Pending Property Values

# 89<sup>th</sup> Legislative Session

- Begins January 14<sup>th</sup>
- Sine Die June 2<sup>nd</sup>
- <https://www.fundschooolsfirst.org/>

43



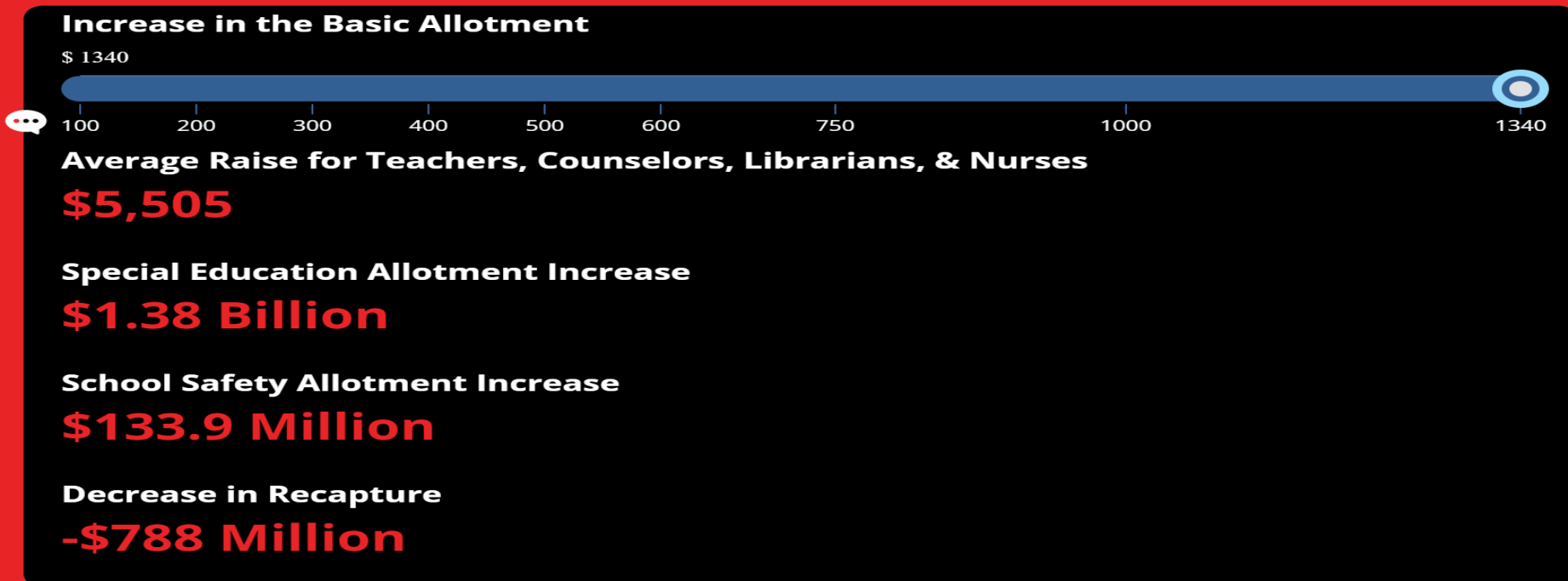
# Fund Schools First

The basic allotment is the primary mechanism used to fund Texas public schools. Every increase in the basic allotment triggers additional funding for key programs and state priorities.

[ABOUT](#) [FAQs](#)

44

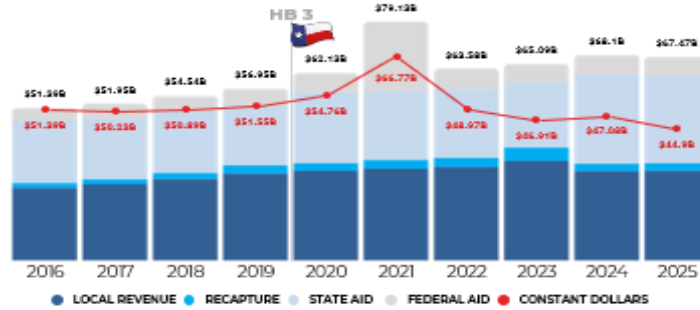
**Move the slider to see the effects of increasing the basic allotment.**



# FUND SCHOOLS FIRST



TEXAS PUBLIC  
SCHOOLS NEED A  
**\$1,340**  
INCREASE IN THE  
BASIC ALLOTMENT  
TO MAKE UP FOR INFLATION SINCE 2020



The **basic allotment** is the primary mechanism used to fund Texas public schools. Every increase in the basic allotment, triggers additional funding for **key programs** and **state priorities**.

A \$1,340 INCREASE WOULD PROVIDE OUR DISTRICT WITH

**\$5,372** AVERAGE TEACHER PAY RAISE

**\$11.7M** FOR SPECIAL EDUCATION

**\$860K** FOR SCHOOL SAFETY

Texas school districts, like businesses and families, are struggling with the impact of **HISTORIC INFLATION** and pressure to keep salaries competitive.

## INFLATIONARY INCREASES IN OUR DISTRICT SINCE 2019



Fuel



General Insurance Policies



Utilities



Employee Compensation

**+104%** **+360%** **+22%** **+11%**

IN 2024, OUR DISTRICT COSTS EXCEED STATE FUNDING FOR SEVERAL IMPORTANT AREAS

**-\$21.8M** Special Education

**-\$17.0M** Transportation

**-\$10.4M** Safety & Security



# 2025-2026 Budget Update

ARE WE LOOKING AT UP TO ANOTHER YEAR OF UNCERTAINTY?



# 2025-2026 Budget Update

ARE WE LOOKING AT UP TO ANOTHER YEAR OF UNCERTAINTY?



# Questions



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** 2024 Bond Program Update

**DATE:** January 21, 2025

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**PRESENTATION**


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2024 Bond Program Update – Jeffrey Brogden, Associate Superintendent

**MISD**

**BOND**

**20**  **24**

# 20 24 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs – January 21, 2025

# January Update & Considerations

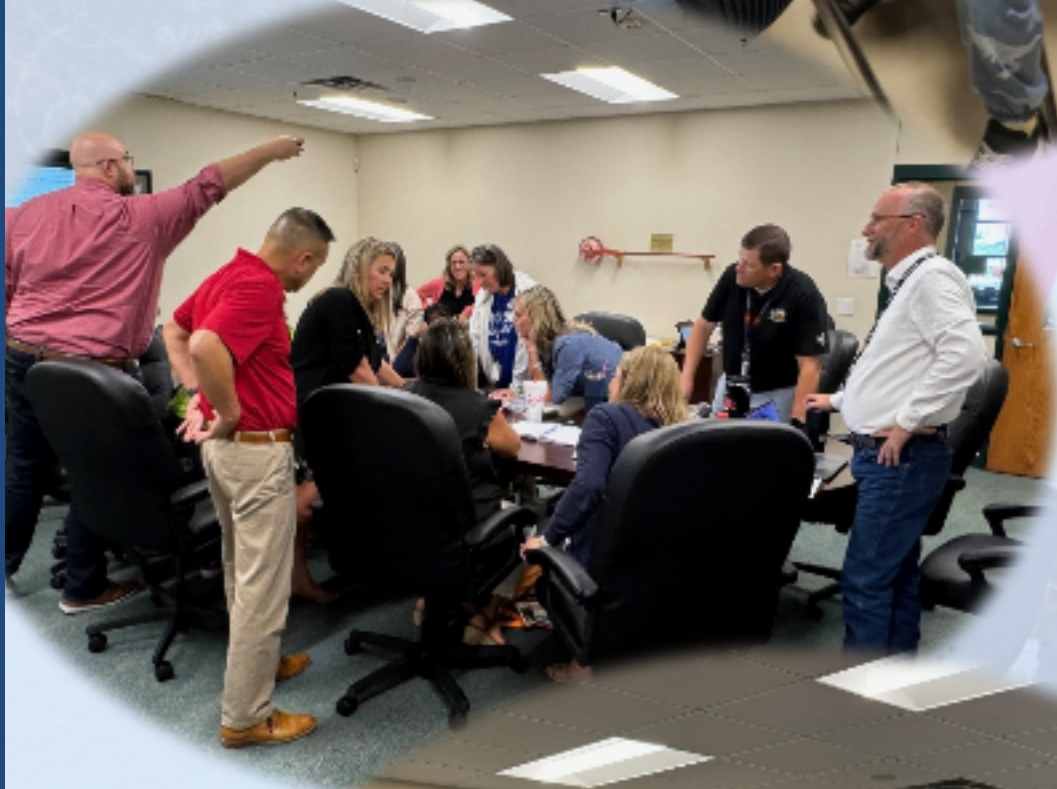
A group of diverse children and a woman posing in front of a chalkboard. The woman is kneeling in the center, smiling, with her arms around the children. The children are standing around her, some with their arms raised. The background is a chalkboard with faint drawings.

## Board Approvals

- **Purchase additional Buses**
- **Police and Safety & Security Building DDs (Design Development Drawings)**

# Early Learners Academy

- Schematic Design (SD) approved at December 2024 Board Meeting
- Design Development Drawings (DD) - February 2025 Board Meeting
- Substantial Completion July 2026
- Total Estimated Project Budget \$47.5 M



# Police and Security Building

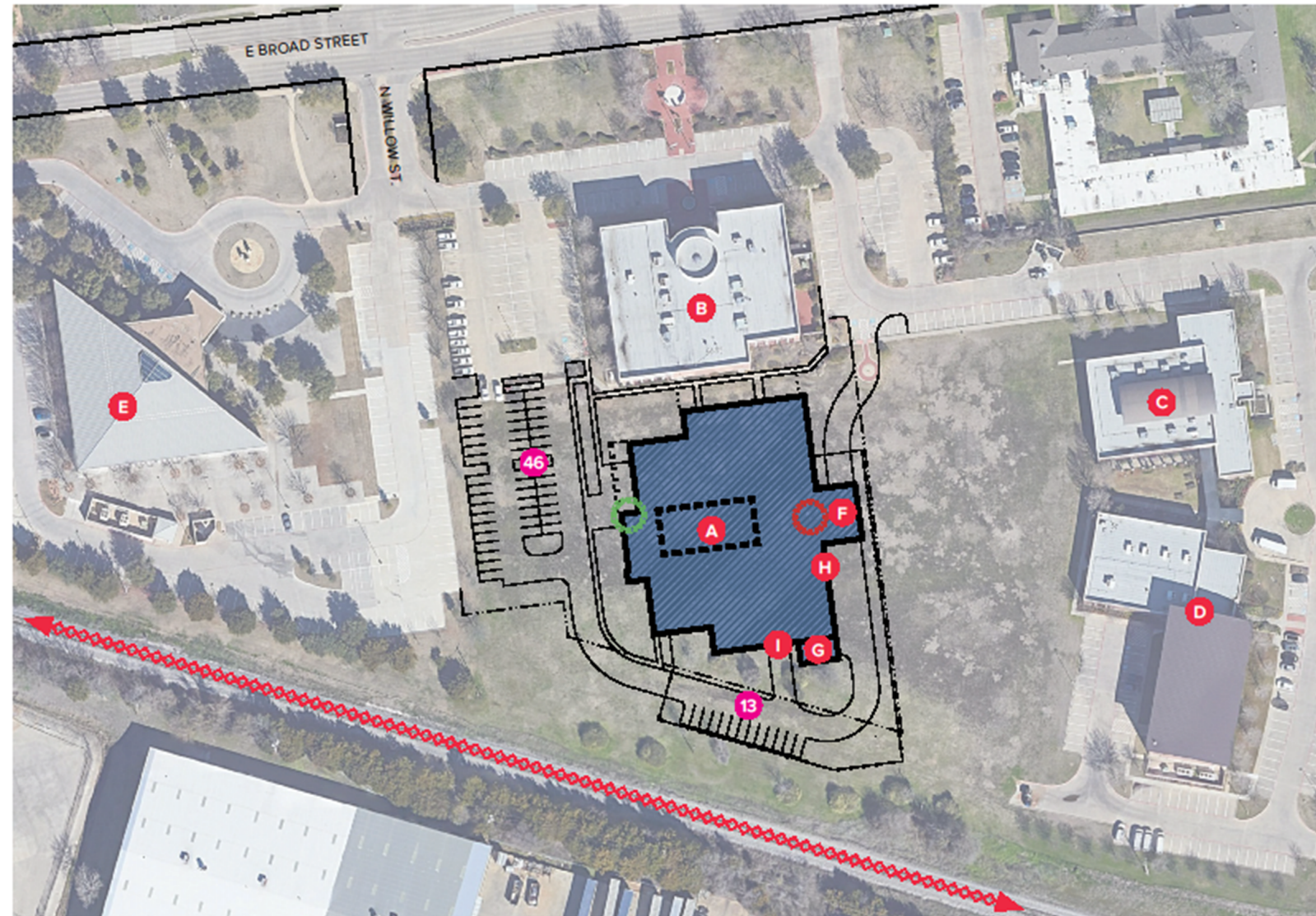
53

- **Design Development Drawings (DD) - January 2025 Board Meeting**
- **Substantial Completion July 2026**
- **Total Estimated Project Budget \$31.4 M**



# Police and Security Building Site Review

**MISD** MANSFIELD INDEPENDENT SCHOOL DISTRICT  
POLICE AND SAFETY OPERATIONS CENTER



- LEGEND**
- Main Entry
  - Secure Entry
  - New Mansfield ISD Police and Safety Operations Center
  - Existing Mansfield City Hall
  - Existing Mansfield Public Library
  - Existing Mansfield Activities Center
  - Existing Tarrant County Tax Office
  - Sally Port
  - Wash Bay
  - Custodial Receiving
  - Camera / Fire Alarm Unloading
  - Tornado Shelter Boundary
  - Parking Space Count
  - Fence Line
  - Existing Railroad Track

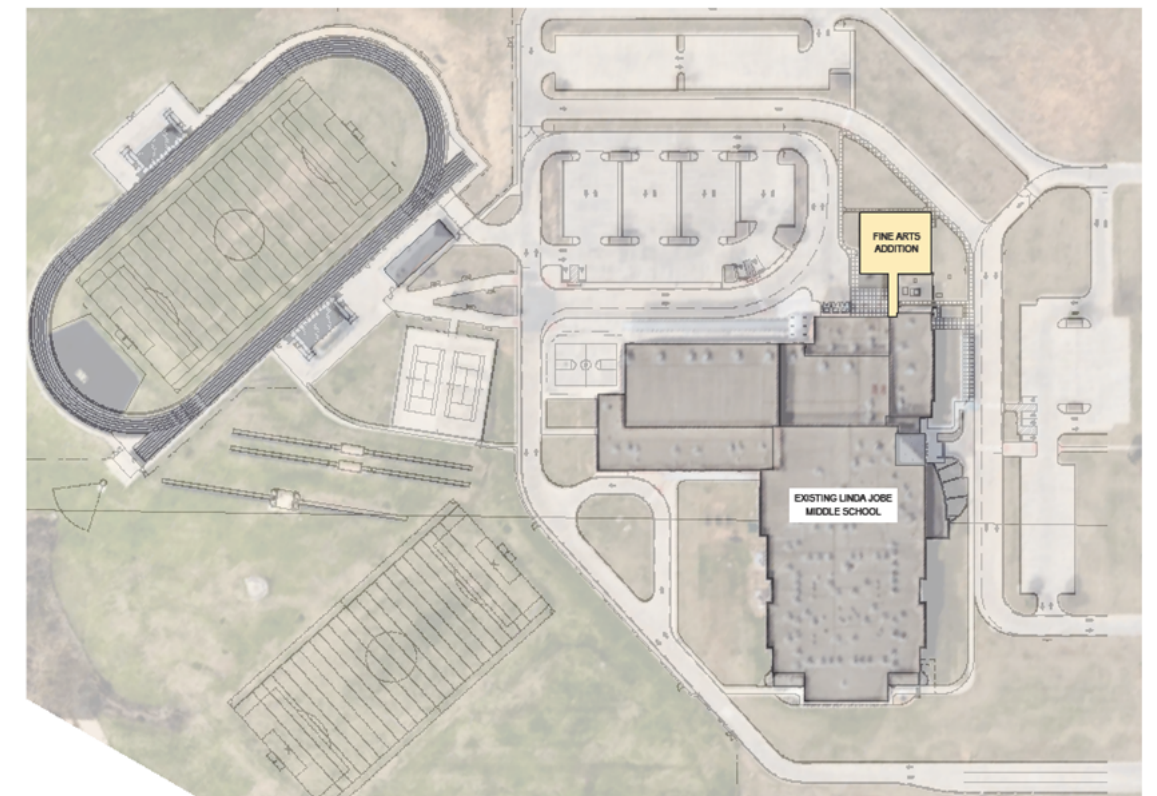
**Huckabee**

POLICE AND SAFETY OPERATIONS CENTER | MANSFIELD INDEPENDENT SCHOOL DISTRICT  
DRAFT COPY ONLY  
NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. JOSHUA COGBURN TX - 28423

0 80' PROPOSED SITE PLAN

# Middle School Orchestra Additions

- **Design Development Drawings (DD) - February 2025 Board Meeting**
- **Substantial Completion June 2027**



MANSFIELD I.S.D. - LINDA JOBE MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024



NTS Huckabee

# Ben Barber Innovation Academy Frontier STEM Academy

56

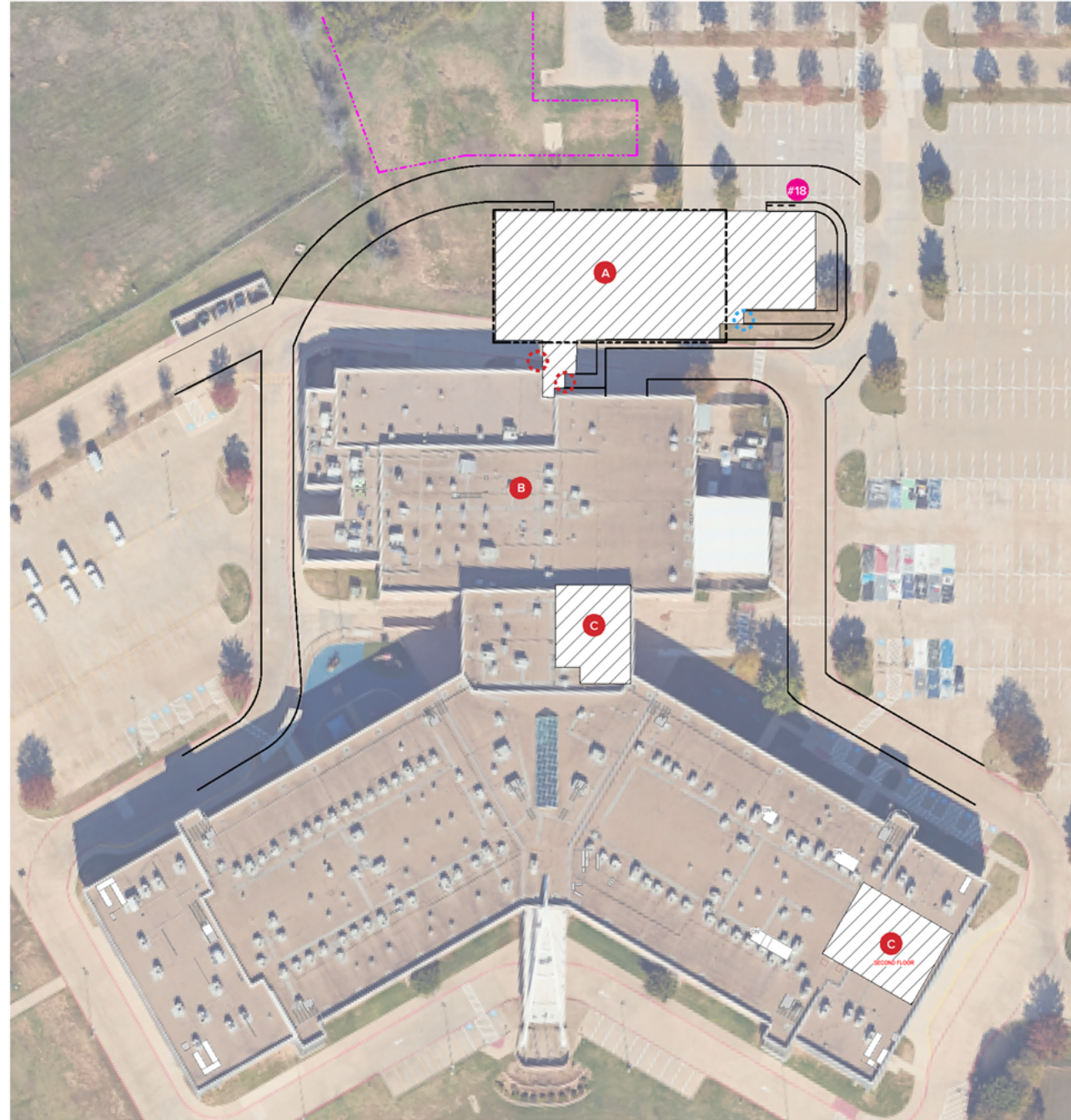


- **Design Development Drawings (DD) – February 2025 Board Meeting**
- **Substantial Completion June 2027**
- **Total Estimated Project Budget \$22.5 M**



# BBIA – Frontier Site Concept

**MISD** MANSFIELD ISD  
 BEN BARBER INNOVATION ACADEMY - ADDITIONS AND RENOVATIONS



**LEGEND**

- A Proposed New CTE Addition
- B Existing Building
- C Proposed Renovation
- Proposed Tornado Shelter
- ⊙ Proposed Main Entry Entry
- ⊙ Proposed Secured Entry
- # Parking Space Count (Spaces Removed)
- Existing Detention to be Modified

TRUE  
 PLAN  
 0 40'  
**Huckabee**  
 BEN BARBER INNOVATION ACADEMY - ADDITIONS AND RENOVATIONS | MANSFIELD ISD  
 DRAFT COPY ONLY  
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PROPOSED SITE PLAN 1.1

# Baseball – Softball Turf and Covered Batting Cages

58

- **Design Development Drawings (DD) - February 2025 Board Meeting**
- **Locations within the Sites**
- **Substantial Completion November 2025**
- **Total Estimated Project Budget \$23.9 M**



# High School Tennis Court Lights

- **Contractor approved at October 2024 Board Meeting**
- **Construction in progress**
- **Substantial Completion Early 2025**
- **Summit HS – Complete**
- **Timberview – Light Poles Installed**



# Interior Lighting Upgrade

- **Site Evaluations (13 Facilities)**
- **Contract Approved December 2024 Board Meeting**
- **Substantial Completion May 2025**
- **Current Project Budget \$3.4 M**
- **Projected kWh Savings 2.3 M kWh per year**
- **Wester MS, Cross Timbers IS, Shepard IS, Morris ES, Gideon ES, Orr IS, RLA Complex, Worley MS, Summit HS, Howard MS, Brown ES, Phoenix Academy, Warehouse**

# Weapons Detection System – Evolv Middle Schools & Stadiums

- **Evolv Installation Complete**
- **Installing Additional Cameras**
- **Installation 95% Complete**
- **Programing / Integration 50% Complete**



# Transportation – Buses

- **Purchase Order Issued for 66 Reg Route Buses & 26 SPED Buses**
- **As of January 1, 2025**
  - **6 Special Pops Buses Rec'd**
  - **40 Regular Route Buses Rec'd**
- **Approval to order 37 Additional Buses – January 2025 Board Meeting**
- **Estimated Budget \$26 M**



# Replacement Furniture

## ➤ Capital Improvement Plan Furniture Replacement

- Mary Orr Intermediate (1998) & Summit High School (1995)
- Donna Shepard Intermediate (2001) & Mansfield High School (2002)

## ➤ Phase 1 Completion – August 2025

## ➤ Phase 2 Completion – August 2026

## ➤ Total Estimated Budget \$7.1 M

## ➤ Vendor Fair October 3<sup>rd</sup> & 4<sup>th</sup>

## ➤ Finalizing Feedback from Participants

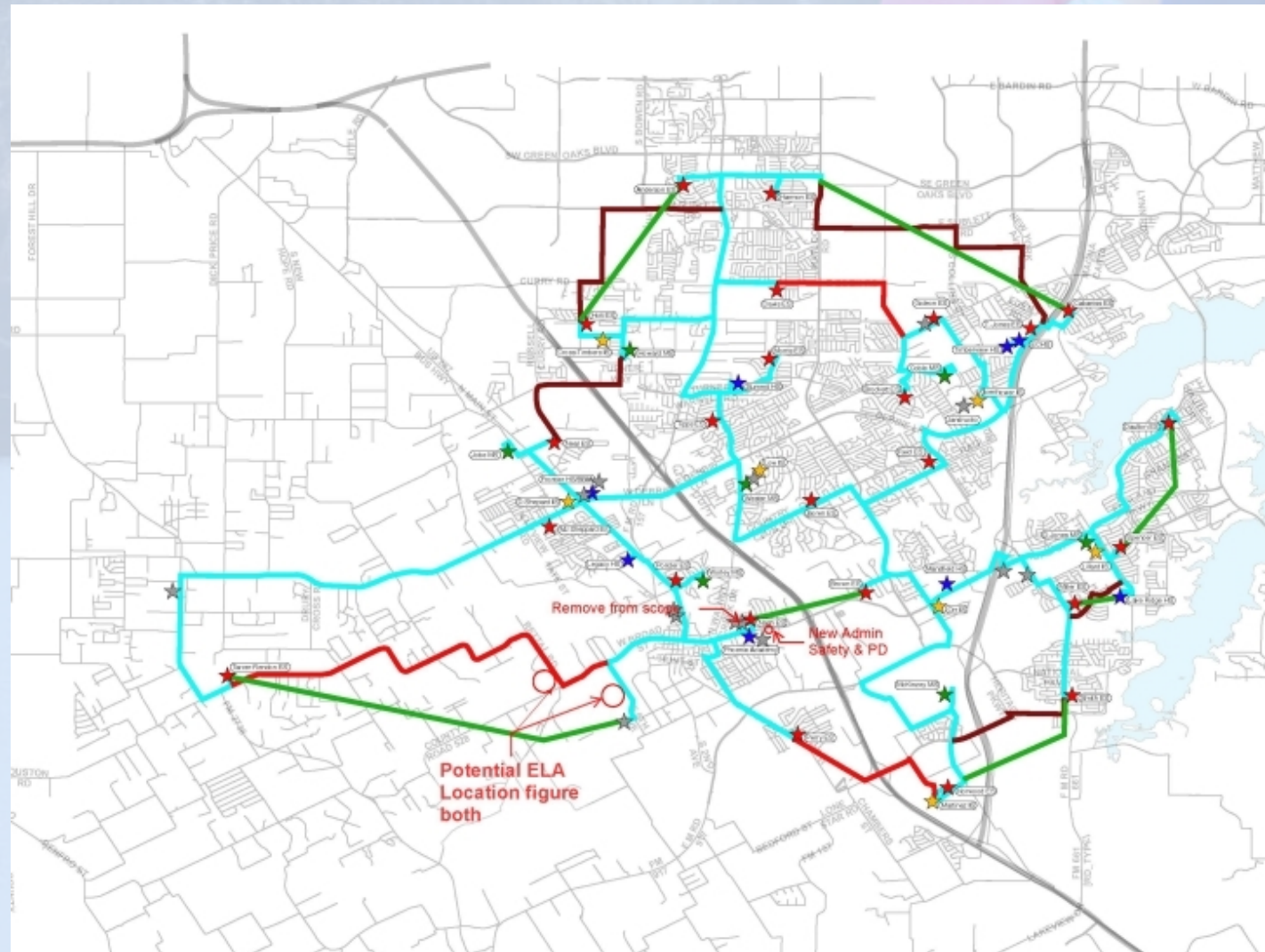


# Safety & Security – Cameras & Servers

- **Developing Specifications**
- **Design Meetings – January 2025**
- **Phase 1 HS & MS**
- **Phase 2 IS & ES**
- **Phase 3 Auxiliary Bldgs.**
- **Total Estimated Budget \$7.1 M**



# Technology – Fiber Ring



- **Evaluate Proposals – February 2025**
- **Approve Final Proposal March 2025 Board Meeting**
- **Execute Contract**
- **Substantial Completion September 2025**

# Technology Infrastructure

- **Districtwide Phone Upgrade**
  - Hardware Received
  - Configuration underway
- **Work Complete**
  - Wireless Access Points (WAPs) – Aux. Bldgs.
  - Network Switches – Aux. Bldgs.
- **Wireless Access Points (WAPs) – CPA**
  - Cabling upgrade in progress



# Instructional Technology – Prop B


- **Interactive Display Panels**
- **Installation and training has started**



Questions?

MISD

BOND

20  24



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** 2024 Bond Program Police and Safety & Security Building Design Update      **DATE:** January 21, 2025

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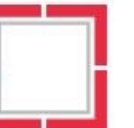
**PRESENTATION**

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2024 Bond Program Police and Safety & Security Building Design Update – Jeffrey Brogden, Associate Superintendent, Josh Cogburn, Huckabee, and Britney Fortner, Director of Safety & Security.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SAFETY OPERATIONS CENTER  
January 21, 2025

# DESIGN DEVELOPMENT PRESENTATION





MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SAFETY OPERATIONS CENTER

PROCESS	01
ACKNOWLEDGMENTS	02
SITE PLAN	03
FLOOR PLANS	04
PERSPECTIVES	05
SCHEDULE	06

**Huckabee**

SAFETY OPERATIONS CENTER | MANSFIELD INDEPENDENT SCHOOL DISTRICT

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TABLE OF CONTENTS

# Upgrades to Meet Needs

## Safety Operations Center



- Emergency Operations Center
- Police Training
- Department Briefing + Debriefing
- Dispatch
- Storm Shelter
- Secured Storage
- Multi-departmental Capacity

Dedicated, Secured and Equipped Space 24/7/365



**SAFETY+SECURITY**  
AND THREAT MANAGEMENT





# Departmental Growth by the Numbers

59	Crossing Guard Unit
+ 54	Police Officers
+ 19	Campus Safety Specialists
+ 11	Police Department Command Staff
+ 7	Dispatch Unit
+ 6	Behavioral Threat Assessment Unit
+ 4	Safety and Security Department Personnel
+ 2	Department Secretaries
<hr/>	
162	

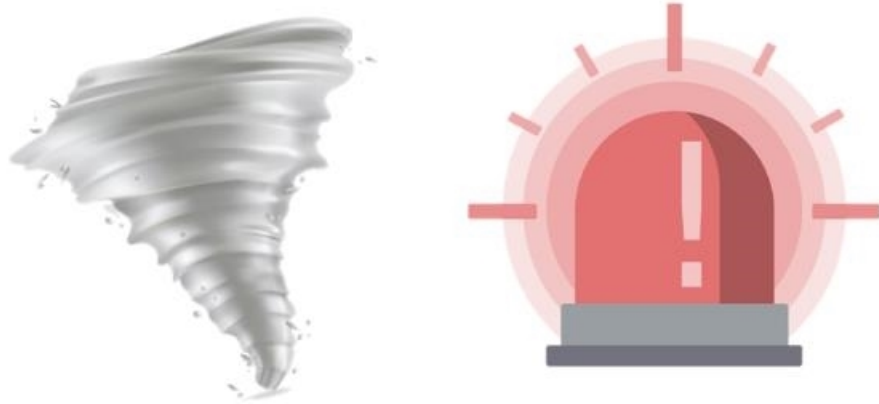


**SAFETY+SECURITY**  
AND THREAT MANAGEMENT



# 24/7 dedicated space to support the district

## Emergency Response



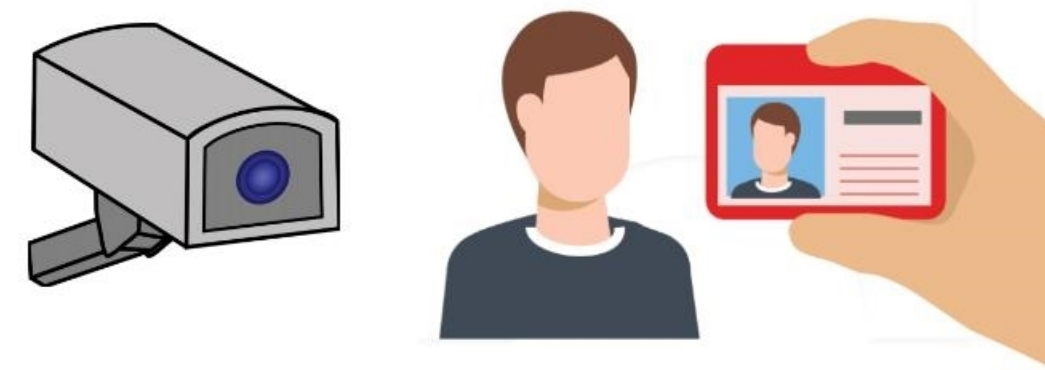
## Equipped Command Post



## Inter-Agency Coordination



## Daily Safety Operations



**SAFETY+SECURITY**  
AND THREAT MANAGEMENT





75





# MANSFIELD INDEPENDENT SCHOOL DISTRICT SAFETY OPERATIONS CENTER



## LEGEND

- Main Entry
- New Mansfield ISD Police and Safety Operations Center
- Existing Mansfield City Hall
- Existing Mansfield Public Library
- Existing Mansfield Activities Center
- Existing Tarrant County Tax Office 76 Parking
- Sally Port
- Wash Bay
- Custodial Receiving
- Camera / Fire Alarm Unloading
- Tornado Shelter Boundary
- Parking Space Count
- Fence Line
- Existing Railroad Track



MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SAFETY OPERATIONS CENTER

COLOR LEGEND

- Detention
- Detention Support
- Main Entrance and Police Administration
- Police Administration Support
- Safety and Security
- Safety and Security Support
- Shared Spaces 77
- Share Spaces Support
- Dispatch
- Dispatch Support
- Police Department Technical Spaces
- Police Department Technical Spaces Support
- Circulation
- General Facility Support



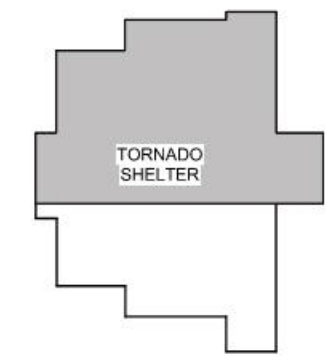


# MANSFIELD INDEPENDENT SCHOOL DISTRICT SAFETY OPERATIONS CENTER

## COLOR LEGEND

- Detention
- Detention Support
- Main Entrance and Police Administration
- Police Administration Support
- Safety and Security
- Safety and Security Support
- Shared Spaces
- Share Spaces Support
- Dispatch
- Dispatch Support
- Police Department Technical Spaces
- Police Department Technical Spaces Support
- Circulation
- General Facility Support

78



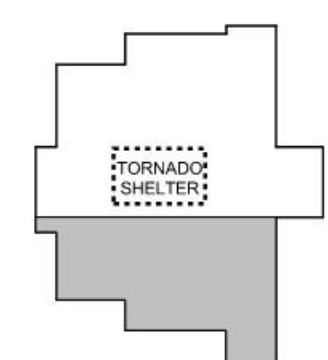
KEY PLAN  
N.T.S.



# MANSFIELD INDEPENDENT SCHOOL DISTRICT SAFETY OPERATIONS CENTER

### COLOR LEGEND

- Detention
- Detention Support
- Main Entrance and Police Administration
- Police Administration Support
- Safety and Security
- Safety and Security Support
- Shared Spaces 79
- Share Spaces Support
- Dispatch
- Dispatch Support
- Police Department Technical Spaces
- Police Department Technical Spaces Support
- Circulation
- General Facility Support



KEY PLAN  
N.T.S.



MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SAFETY OPERATIONS CENTER



**Huckabee**

SAFETY OPERATIONS CENTER | MANSFIELD INDEPENDENT SCHOOL DISTRICT

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PERSPECTIVE

05



MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SAFETY OPERATIONS CENTER



**Huckabee**

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PERSPECTIVE



05



MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SAFETY OPERATIONS CENTER



**Huckabee**

SAFETY OPERATIONS CENTER | MANSFIELD INDEPENDENT SCHOOL DISTRICT

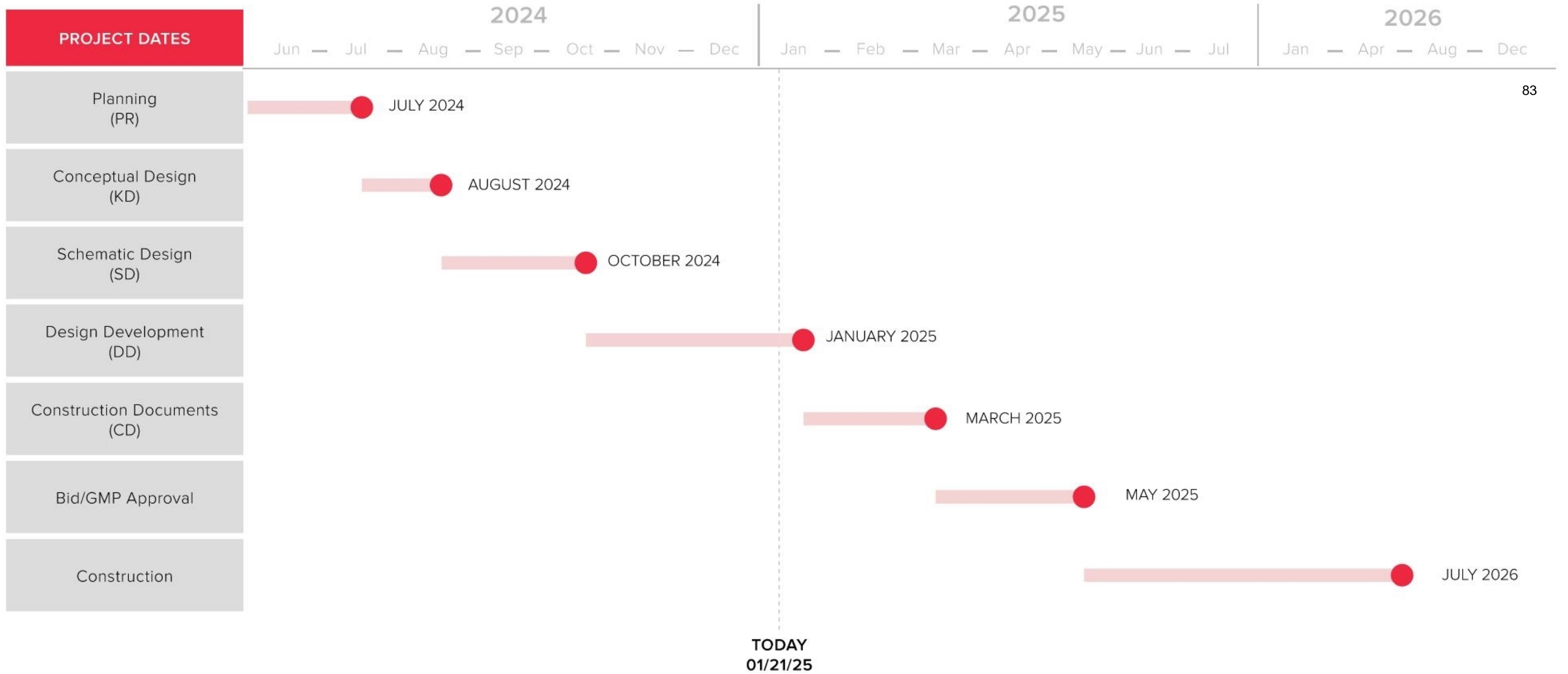
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PERSPECTIVE



05





**MORE THAN** ARCHITECTS



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Demographer's Report

DATE: January 21, 2024

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**PRESENTATION**

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**BACKGROUND:**

An external review of the demographer's quarterly report.

**DATE:** January 21, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **OVER 20 YEARS**

**NAME:** Chesser, Michael  
**ASSIGNMENT:** PE Teacher/Coach/Linda Jobe MS  
**EXPERIENCE:** 27 Years/22 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 19, 2024



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval of Order  
of Election for the May 3, 2025,  
Trustee Election

DATE: January 21, 2025

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**ACTION**

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**BACKGROUND:**

The Trustee Election for Place 3, Place 4, and Place 5 will be held on Saturday, May 3, 2025. Currently, Place 3 is held by Craig Tipping, Place 4 is held by Keziah Valdes Farrar, and Place 5 is held by Bianca Benavides Anderson.

According to Texas Election Code, Section 11.0581, an election for trustees of an independent school district shall be held on the same date as the election for the members of the governing body of a municipality located in the school district or the general election for state and county officers. This election must be held as a joint election. District staff is currently coordinating with Tarrant County Election Officials and Johnson County Election Officials for joint election sites.

**CONSIDERATIONS:**

On October 26, 1999, Mansfield ISD adopted Resolution #99-09 that all trustees of the Mansfield ISD be elected by a majority of the votes cast for the at-large place, as allowed by Senate Bill 111 of the 76<sup>th</sup> Legislature. The U.S. Department of Justice, Civil Rights Division, approved this change in the method of election from plurality to majority vote on February 11, 2000.

The Called Board Meeting scheduled for May 13, 2025, complies with Texas Election Code Section 67.003 rules that the canvass be held not later than the eleventh day after the elections in order to canvass the May 3, 2025, election results. A runoff election will be required if no candidate running for a particular office receives a majority vote. Said runoff election, if required, will be ordered not later than the fifth day after the date of the final canvass of the May 3, 2025, election.

**RECOMMENDATION:**

The Superintendent recommends approval of the Order of Election for the May 3, 2025, Trustee Election for Place 3, Place 4, and Place 5, and if necessary, a runoff election (date yet to be determined) in compliance with Texas Election Code Sec. 2.025.

**ORDER OF ELECTION FOR MANSFIELD INDEPENDENT SCHOOL BOARD TRUSTEES**

An election is hereby ordered to be held on Saturday, May 3, 2025, for the purpose of:

**Election of Mansfield Independent School Board Trustees to Place 3, Place 4 and Place 5;**

Applications for a place on the ballot shall be filed by: February 14, 2025.

Early voting by personal appearance for Tarrant County voters will be conducted at:

**Dr. Jim Vaszauskas Center for the Performing Arts, 1110 W Debbie Lane, Mansfield, TX 76063**

**J. L. Boren Elementary School, 1401 Country Club Drive, Mansfield, TX 76063**

**Tarrant County Subcourthouse – Mansfield, 1100 E Broad St, Mansfield, TX 76063**

**Vernon Newsom Stadium, Lou Spiegel Community Room, 3700 E. Broad St., Mansfield, TX 76063**

**Anna May Daulton Elementary, 2607 N Grand Peninsula Dr., Grand Prairie, TX 75054**

**Summit High School, 1071 Turner Warnell Road, Arlington, TX 76001**

**Tarver-Rendon Elementary, 6065 Retta Mansfield Road, Burleson, TX 76028**

**Timberview High School, 7700 S. Watson Road, Arlington, TX 76002**

For the May Election, beginning on April 22, 2025, and ending on April 29, 2025, with early voting dates and hours as follows:

<b>April 22-25</b>	<b>Tuesday-Friday</b>	<b>8:00 a.m. - 5:00 p.m.</b>
<b>April 26</b>	<b>Saturday</b>	<b>7:00 a.m. -7:00 p.m.</b>
<b>April 27</b>	<b>Sunday</b>	<b>10:00 a.m. - 4:00 p.m.</b>
<b>April 28-29</b>	<b>Monday-Tuesday</b>	<b>7:00 a.m. - 7:00 p.m.</b>

Early voting by personal appearance for Johnson County voters will be conducted at:

**Alma Martinez Intermediate, 2001 Julian Feild Street, Mansfield, TX 76063**

For the May Election, beginning on April 22, 2025, and ending on April 29, 2025, with early voting dates and hours as follows:

<b>April 22-25</b>	<b>Tuesday-Friday</b>	<b>8:00 a.m. - 5:00 p.m.</b>
<b>April 26</b>	<b>Saturday</b>	<b>7:00 a.m. -7:00 p.m.</b>
<b>April 27</b>	<b>Sunday</b>	<b>10:00 a.m. - 4:00 p.m.</b>

**April 28-29**

**Monday-Tuesday**

**7:00 a.m. - 7:00 p.m.**

Applications for ballots by mail for Tarrant County voters shall be mailed to:

**Early Voting Clerk, P.O. Box 961011, Fort Worth, TX 76161-0011**

Applications for ballots by mail for Johnson County voters shall be mailed to:

**Early Voting Clerk, 103 S. Walnut St., Cleburne, TX 76033**

Applications for ballot by mail must be received no later than the close of business on May 5, 2025, for the May election.

Issued this on the 21st day of January 2025.

\_\_\_\_\_  
Signature of Presiding Officer

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member



**TITLE:** Approval of Amendment to Land Lease Agreement and Amended Memorandum of Land Lease Agreement

**DATE:** January 21, 2024

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**ACTION**

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**BACKGROUND:**

Cellco Partnership., d/b/a as Verizon Wireless, requests that the Mansfield ISD agree to amend the existing Land Lease Agreement and Memorandum of Land Lease Agreement (Exhibit A) as shown in the attached documents (Exhibit B) so as to modify the 20' Access, Fiber, and Utility Easement to allow access to leased property for power by Oncor.

**CONSIDERATIONS:**

- 1.) Approval of amendment will remove 20' Access, Fiber & Utility Easement #2, which currently allows access to leased property from the West via South Collins Street;
- 2.) Approval of amendment will remove 20' Access, Fiber & Utility Easement #3, which currently allows access to leased property from the West via South Collins Street;
- 3.) Approval of amendment will amend 20' Access, Fiber & Utility Easement #1 to allow access to leased property from the East via State HWY 360.

**RECOMMENDATION:**

The Superintendent recommends the Board of Trustees approve the Resolution for Approval of Amendment to Land Lease Agreement and Amended Memorandum of Land Lease Agreement, Exhibit "B" with Cellco Partnership d/b/a Verizon Wireless.

If the Board approves, the motion would read:

"Move to approve the Resolution Regarding Amendment to Land Lease Agreement and Amended Memorandum of Land Lease Agreement and authorize the Board President to execute any and all contracts regarding same".

**RESOLUTION OF MANSFIELD INDEPENDENT SCHOOL DISTRICT  
REGARDING AMENDMENT TO LAND LEASE AGREEMENT AND  
AMENDED MEMORANDUM OF LAND LEASE AGREEMENT**

**WHEREAS**, under Texas Education Code § 11.151(c), all rights and titles to the real property of the Mansfield Independent School District (“District”) are vested in the District’s Board of Trustees and their successors in office; and,

**WHEREAS**, the District owns certain real property, located at 7700 S. Watson Road, Arlington, TX 76002 (“Property”); and,

**WHEREAS**, the District has agreed to lease a portion of said property to Cellco Partnership d/b/a Verizon Wireless; and,

**WHEREAS**, the existing Land Lease Agreement and Memorandum of Land Lease Agreement includes two 20 foot Access, Fiber & Utility Easements which allow access to the leased property from the West; and,

**WHEREAS**, the Parties desire to amend the Land Lease Agreement and Memorandum of Land Lease Agreement so as to remove the two easements allowing access from the West and add an easement allowing access from the East; and,

**WHEREAS**, the Board has determined that the amendment of the Land Lease Agreement and Memorandum of Land Lease Agreement to address the easement is reasonable, appropriate, and in the District’s best interest.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED** that the Board of Trustees does hereby authorize the District to amend the Land Lease Agreement and Memorandum of Land Lease Agreement as attached hereto as Exhibit 1 so as to modify the existing easements; and,

**RESOLVED** that the District resolves to amend the Land Lease Agreement and Memorandum of Land Lease Agreement and authorizes the President of the Board of Trustees to execute any documents necessary to amend said Agreement and Memorandum.

Signed this \_\_\_\_\_ day of January, 2025.

By: \_\_\_\_\_  
Keziah Farrar, Board President

Attest: \_\_\_\_\_  
Craig Tipping, Board Secretary

**AMENDMENT TO**  
**LAND LEASE AGREEMENT**

This Amendment to Land Lease Agreement (this "**Amendment**") is made and entered into \_\_\_\_\_ (the "**Effective Date**") by and between **Mansfield Independent School District**, with a mailing address of 605 East Broad Street, Mansfield, Texas 76063 ("**Lessor**"), and **Cellco Partnership d/b/a Verizon Wireless** with its principal offices located at One Verizon Way, Mailstop 4AW100, Basking Ridge, New Jersey 07920 ("**Lessee**") (Lessor and Lessee may hereinafter be referred to individually as the "**Party**" and collectively as the "**Parties**").

**RECITALS**

WHEREAS, Lessor and Lessee entered into the Land Lease Agreement dated June 25, 2024 (the "**Lease**") whereby Lessee leases a portion of Lessor's Property located at 7700 S. Watson Road, Arlington, Tarrant County, Texas 76002.

WHEREAS, the Parties desire to modify Lessee's Premises description as defined in the Lease.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Lessee and Lessor hereby amend the Lease as follows:

1. Defined Terms. All capitalized terms not otherwise defined herein shall have the same meaning given those terms in the Lease.

2. Premises. The Parties agree that as of the Effective Date, Exhibit B of the Lease is deleted in its entirety and replaced with **Exhibit B-1**, attached hereto and incorporated herein. Any references to Exhibit B of the Lease shall hereafter be a reference to Exhibit B-1.

3. Effect of Amendment. The provisions of this Amendment shall control over all inconsistent provisions of the Lease. Lessee has no further rights to any refurbishment or modification of the equipment at the Premises other those specifically set forth herein.

4. Ratification of Lease. Except as amended hereby, the terms and provisions of the Lease shall remain unchanged and shall remain in full force and effect. The Lease as modified by this Amendment is hereby ratified and confirmed in all respects.

5. Brokers/Third Parties. Each Party represents to the other that any dealings with any broker, agent, or finder in connection with this Amendment shall be paid pursuant to the terms of a separate agreement and are payable by the Party that engaged the broker, agent, or finder.

Lessee Site Name/No.: Modelli\_Dr/5000915737

6. Entire Agreement. This Amendment and the Lease contain all of the agreements of the Parties with respect to the subject matter thereof, and no prior agreement, understanding, or representation pertaining to any such matter shall be effective for any purpose. The terms and conditions of the Lease and this Amendment may not be amended or otherwise affected except by an instrument in writing executed by both of the Parties.

7. Paragraph Headings. The paragraph headings in this Amendment are for convenience only and do not, in any way, enlarge, limit, or alter the meaning of the provisions hereof.

8. Authority. Each Party represents to the other that: (a) the execution and delivery of, and performance under, this Amendment are within the representing Party's power and authority without the joinder or consent of any third party, and are duly authorized by all requisite action, and are not in contravention of law or the powers of that Party's corporate documents; and (b) the person signing this Amendment on behalf of the representing Party is authorized to do so without the joinder of any other person.

9. Gender and Number. Within this Amendment, words of any gender shall be construed to include the other gender, and words in the singular number include the plural, and words in the plural number include the singular, as the context may require.

10. Severability. A determination that any provision of this Amendment is unenforceable or invalid shall not affect the enforceability or validity of any other provision hereof. Any determination that the application of any provision of this Second Amendment to any person or circumstance is illegal or unenforceable shall not affect the enforceability or validity of that provision as it may apply to any other persons or circumstances.

*[Balance of page intentionally left blank]*

*[Signatures on following page]*

IN WITNESS WHEREOF, the Lessor and Lessee have executed this Amendment effective as of the Effective Date:

**LESSOR:**

**Mansfield Independent School District**

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**LESSEE:**

**Cellco Partnership d/b/a Verizon Wireless**

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**EXHIBIT B-1**

**Survey of Premises**

This Instrument Was Prepared By  
and When Recorded Mail to:  
Christopher D. Olds, Esq.  
Baker Donelson Bearman Caldwell & Berkowitz, PC  
1501 Main Street, Suite 310  
Columbia, SC 29201

**AMENDED MEMORANDUM OF  
LAND LEASE AGREEMENT**

THIS AMENDED MEMORANDUM OF LAND LEASE AGREEMENT (this "**Amended Memorandum**") is entered into effective as of \_\_\_\_\_, 20\_\_\_\_ (the "**Effective Date**") by and between **Mansfield Independent School District**, with a mailing address of 605 East Broad Street, Mansfield, Texas 76063 ("**Lessor**") and **Cellco Partnership d/b/a Verizon Wireless** with its principal offices located at One Verizon Way, Mailstop 4AW100, Basking Ridge, New Jersey 07920 ("**Lessee**") (Lessor and Lessee may hereinafter be referred to individually as the "**Party**" and collectively as the "**Parties**").

**RECITALS**

A. Lessor and Lessee entered into the Land Lease Agreement dated June 25, 2024 ("**Agreement**"), evidenced by a Memorandum of Land Lease Agreement dated July 23, 2024 ("**Memorandum**"), recorded in Instrument No. D22415178, Official Public Records, Tarrant County, Texas, whereby Lessee leases a portion of Lessor's Property located at 7700 S. Watson Road, Arlington, Tarrant County, Texas 76002.

B. The Parties have entered into an Amendment to the Land Lease Agreement ("**Amendment**") of even date herewith in order to modify Lessee's Premises.

C. The Parties now desire to memorialize the Amendment as set forth below.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Any capitalized terms used in this Amended Memorandum that are not defined herein have the meanings given those terms in the Agreement, the Amendment, and the Amended Memorandum.

2. Exhibit B of the Memorandum is deleted in its entirety as of the Effective Date and replaced with **Exhibit B-1**, attached hereto and incorporated herein. Any

references to Exhibit B of the Memorandum shall hereafter be a reference to Exhibit B-1.

3. This Amendment Memorandum, and the Memorandum, contain only selected provisions of the Agreement and the Amendment, and reference is made to the full text of the Agreement and the Amendment for the full terms and conditions. Neither this Amended Memorandum, nor the Memorandum, in any way amends or supersedes the terms and conditions of the Agreement and the Amendment.

*[Balance of page intentionally left blank]*

*[Signatures on following page]*

**LESSOR:**

**Mansfield Independent School District**

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

**LESSEE:**

**Cellco Partnership d/b/a Verizon Wireless**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**LESSOR ACKNOWLEDGEMENT**

STATE OF TEXAS )  
COUNTY OF \_\_\_\_\_ )

Before me, \_\_\_\_\_, a Notary Public, personally appeared \_\_\_\_\_, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), who acknowledged himself/herself to be the \_\_\_\_\_ of **Mansfield Independent School District**, and that being duly authorized, he/she executed the foregoing instrument on behalf of **Mansfield Independent School District** for the purpose therein contained.

Witness my hand and seal this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:

\_\_\_\_\_  
(NOTARIAL SEAL)

STATE OF TEXAS )

COUNTY OF \_\_\_\_\_ )

Before me, \_\_\_\_\_, a Notary Public, personally appeared \_\_\_\_\_, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), who acknowledged himself/herself to be the \_\_\_\_\_ of **Cellco Partnership d/b/a Verizon Wireless**, and that being duly authorized, he/she executed the foregoing instrument on behalf of **Cellco Partnership d/b/a Verizon Wireless** for the purpose therein contained.

Witness my hand and seal this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:

\_\_\_\_\_  
(NOTARIAL SEAL)

## EXHIBIT B-1

### LESSEE PREMISES:

All that tract or parcel of land lying and being in Lot 1, Block 1, Sunbelt Business Park Subdivision, as shown on Instrument No. D202178588, Tarrant County records, and lying in S. L. Ferrell Survey, Abstract No. 516, Tarrant County, Texas, and being a portion of the lands of Mansfield Independent School District, as recorded in Instrument No. D201041945, and being more particularly described as follows:

To find the point of beginning, COMMENCE at a 5/8-inch capped rebar inscribed "MYCOSKIE MCINNIS" found at the Southwest property corner of said lands, having a Texas Grid North, NAD 83, North Central Zone value of N: 6911387.1913 E: 2405045.7626; thence running along the west line of said lands, North 05°12'46" West, 881.53 feet to a point; thence leaving said west line and running, North 84°59'01" East, 0.79 feet to a point and the true POINT OF BEGINNING;

Thence, North 05°00'59" West, 40.00 feet to a point;

Thence, North 84°59'01" East, 45.00 feet to a point;

Thence, South 05°00'59" East, 40.00 feet to a point;

Thence, South 84°59'01" West, 45.00 feet to a point and the POINT OF BEGINNING.

Bearings based on Texas Grid North, NAD 83, North Central Zone.

Said tract contains 0.0413 acres (1,800 square feet), more or less, as shown in a survey prepared for Verizon Wireless by POINT TO POINT LAND SURVEYORS, INC. dated June 21, 2023, and last revised September 24, 2024.

### LESSEE'S 20' ACCESS, FIBER & UTILITY EASEMENT

Together with a 20-foot wide Access, Fiber and Utility Easement, measuring 10 feet each side of centerline, lying and being in Lot 1, Block 1, Sunbelt Business Park Subdivision, as shown on Instrument No. D202178588, Tarrant County records, and lying in S. L. Ferrell Survey, Abstract No. 516, Tarrant County, Texas, and being a portion of the lands of Mansfield Independent School District, as recorded in Instrument No. D201041945, and being more particularly described by the following centerline data:

To find the point of beginning, COMMENCE at a 5/8-inch capped rebar inscribed "MYCOSKIE MCINNIS" found at the Southwest property corner of said lands, having a Texas Grid North, NAD 83, North Central Zone value of N: 6911387.1913 E:

2405045.7626; thence running along the west line of said lands, North 05°12'46" West, 881.53 feet to a point; thence leaving said west line and running, North 84°59'01" East, 0.79 feet to a point on the Lessee Premises; thence running along said Lessee Premises, North 05°00'59" West, 40.00 feet to a point; thence, North 84°59'01" East, 45.00 feet to a point; thence, South 05°00'59" East, 10.15 feet to a point and the true POINT OF BEGINNING;

Thence leaving said Lessee Premises and running, North 75°02'35" East, 306.36 feet to a point;

Thence, South 34°27'19" East, 39.87 feet to a point;

Thence, South 41°04'58" East, 29.74 feet to a point;

Thence, 214.58 feet along the arc of a curve to the right, having a radius of 315.00 feet and being scribed by a chord bearing, South 21°34'04" East, 210.45 feet to a point;

Thence, South 02°03'10" East, 701.39 feet to a point;

Thence, North 87°56'51" East, 1007.90 feet to a point;

Thence, 81.30 feet along the arc of a curve to the left, having a radius of 170.00 feet and being scribed by a chord bearing, North 74°14'47" East, 80.53 feet to a point;

Thence, North 60°32'43" East, 24.14 feet to a point;

Thence, 110.08 feet along the arc of a curve to the right, having a radius of 230.00 feet and being scribed by a chord bearing, North 74°15'23" East, 109.03 feet to a point;

Thence, North 87°58'04" East, 325.68 feet to a point;

Thence, 70.20 feet along the arc of a curve to the right, having a radius of 150.00 feet and being scribed by a chord bearing, South 78°37'30" East, 69.56 feet to a point;

Thence, South 65°13'03" East, 15.37 feet to the ENDING at a point on the western right-of-way line of State Highway No. 360.

Bearings based on Texas Grid North, NAD 83, North Central Zone.

As shown in a survey prepared for Verizon Wireless by POINT TO POINT LAND SURVEYORS, INC. dated June 21, 2023, and last revised September 24, 2024.

## LESSEE'S 10' UTILITY EASEMENT

Together with a 10-foot wide Utility Easement, measuring 5 feet each side of centerline, lying and being in Lot 1, Block 1, Sunbelt Business Park Subdivision, as shown on Instrument No. D202178588, Tarrant County records, and lying in S. L. Ferrell Survey, Abstract No. 516, Tarrant County, Texas, and being a portion of the lands of Mansfield Independent School District, as recorded in Instrument No. D201041945, and being more particularly described by the following centerline data:

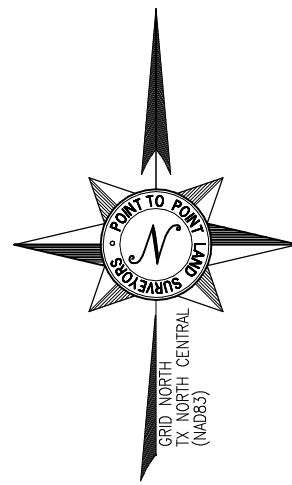
To find the point of beginning, COMMENCE at a 5/8-inch capped rebar inscribed "MYCOSKIE MCINNIS" found at the Southwest property corner of said lands, having a Texas Grid North, NAD 83, North Central Zone value of N: 6911387.1913 E: 2405045.7626; thence running along the west line of said lands, North 05°12'46" West, 881.53 feet to a point; thence leaving said west line and running, North 84°59'01" East, 0.79 feet to a point on the Lessee Premises; thence running along said Lessee Premises, North 05°00'59" West, 40.00 feet to a point; thence, North 84°59'01" East, 45.00 feet to a point; thence, South 05°00'59" East, 40.00 feet to a point; thence, South 84°59'01" West, 37.24 feet to a point and the true POINT OF BEGINNING;

Thence leaving said Lessee Premises and running, South 05°19'22" East, 877.06 feet to a point;

Thence, North 87°57'21" East, 1989.05 feet to the ENDING at a point on the western right-of-way line of State Highway No. 360.

Bearings based on Texas Grid North, NAD 83, North Central Zone.

As shown in a survey prepared for Verizon Wireless by POINT TO POINT LAND SURVEYORS, INC. dated June 21, 2023, and last revised September 24, 2024.



**PARENT PARCEL**

OWNER: MANSFIELD INDEPENDENT SCHOOL DISTRICT  
 SITE ADDRESS: 7700 S WATSON RD, ARLINGTON, TX 76002  
 PARCEL ID: 40035840  
 AREA: 75.111 ACRES (PER TITLE)  
 ALL ZONING INFORMATION SHOULD BE VERIFIED WITH THE PROPER ZONING OFFICIALS  
 REFERENCE:  
 1) INSTRUMENT # D201041945  
 2) PLAT CABINET A SLIDE 7603

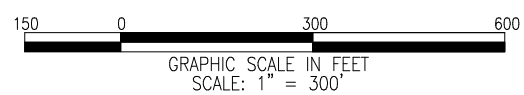
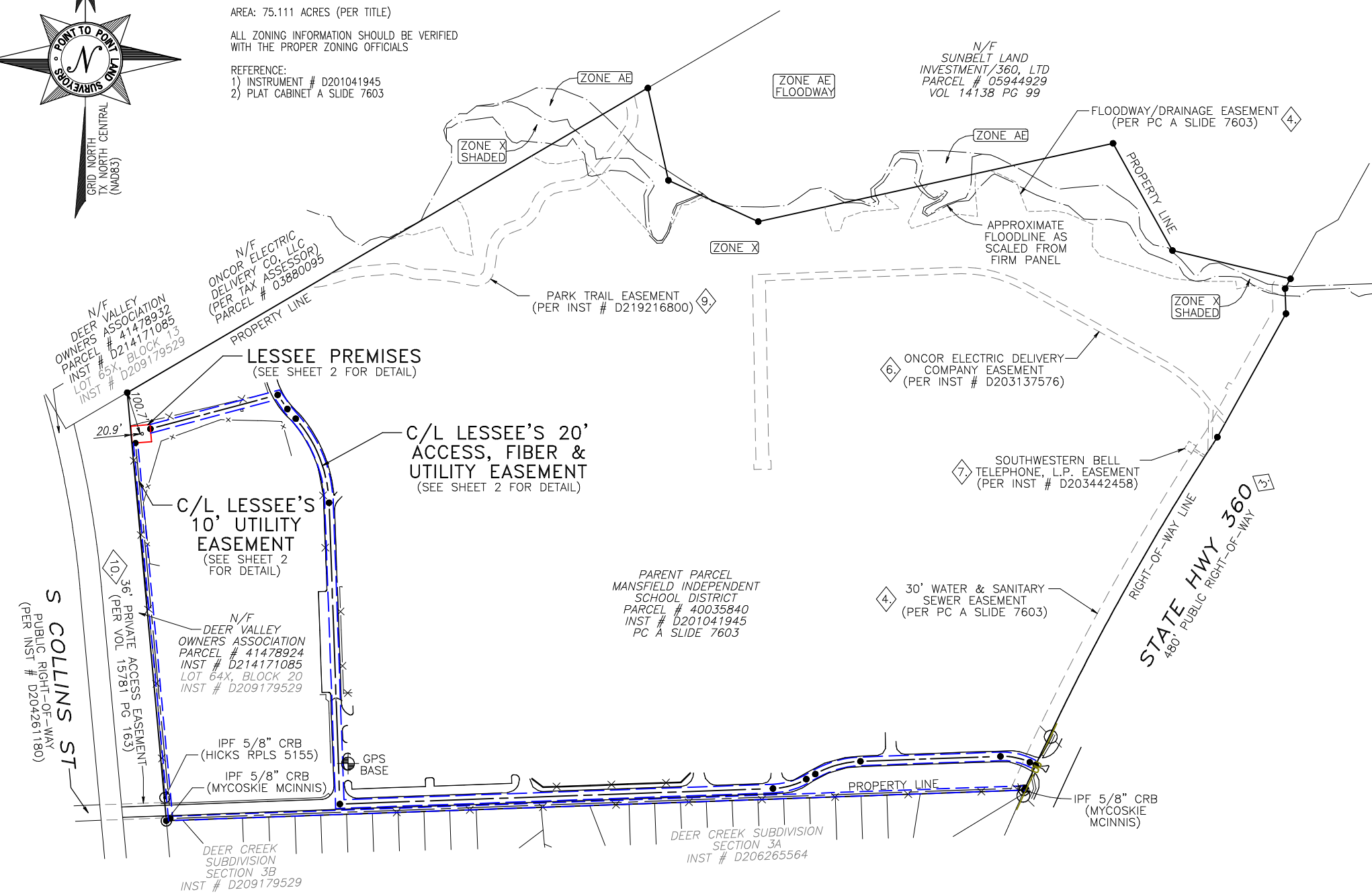


**VICINITY MAP**  
NOT TO SCALE



Justin Kyle Lawrence  
07/26/2024

NO.	DATE	REVISION
2.	12/13/2023	ESMT - AJT
3.	07/26/2024	UTIL ESMT - AJT
4.	9/3/2024	ACCESS ESMT. LEGAL
5.	9/24/24	LEASE AREA - DMM



**GENERAL NOTES**

\* THIS SPECIFIC PURPOSE SURVEY IS FOR THE LESSEE PREMISES AND EASEMENTS ONLY. THIS SPECIFIC PURPOSE SURVEY WAS PREPARED FOR THE EXCLUSIVE USE OF VERIZON WIRELESS AND EXCLUSIVELY FOR THE TRANSFERRAL OF THE LESSEE PREMISES AND THE RIGHTS OF EASEMENT SHOWN HEREON AND SHALL NOT BE USED AS AN EXHIBIT OR EVIDENCE IN THE FEE SIMPLE TRANSFERRAL OF THE PARENT PARCEL NOR ANY PORTION OR PORTIONS THEREOF. BOUNDARY INFORMATION SHOWN HEREON HAS BEEN COMPILED FROM TAX MAPS AND DEED DESCRIPTIONS ONLY. NO BOUNDARY SURVEY OF THE PARENT PARCEL WAS PERFORMED.

THIS DRAWING DOES NOT REPRESENT A BOUNDARY SURVEY.  
 BASIS OF BEARING: GPS OBSERVATIONS CONDUCTED AT THE TIME OF SURVEY.  
 BASIS OF ELEVATION: GPS OBSERVATIONS CONDUCTED AT THE TIME OF SURVEY.  
 EQUIPMENT USED FOR ANGULAR & LINEAR MEASUREMENTS: GEOMAX ZOOM ROBOTIC AND/OR LEICA TS12 [DATE OF LAST FIELD VISIT: 12/06/2023]. SEE GPS NOTES FOR GPS EQUIPMENT.  
 THE 1' CONTOURS AND SPOT ELEVATIONS SHOWN ON THIS SPECIFIC PURPOSE SURVEY ARE ADJUSTED TO NAVD 88 DATUM (COMPUTED USING GEOID18) AND HAVE A VERTICAL ACCURACY OF ± 0.5'. CONTOURS OUTSIDE THE IMMEDIATE SITE AREA ARE APPROXIMATE.  
 BEARINGS SHOWN ON THIS SPECIFIC PURPOSE SURVEY ARE BASED ON TEXAS GRID NORTH (NAD 83) NORTH CENTRAL ZONE.  
 PER THE FEMA FLOODPLAIN MAPS, THE SITE IS LOCATED IN AN AREAS DESIGNATED AS ZONE X (AREA OF MINIMAL FLOOD HAZARD), X (SHADED), AE, & AE (REGULATORY FLOODWAY). COMMUNITY PANEL NO. : 48439C0480K DATED: 09/25/2009.  
 NO WETLAND AREAS HAVE BEEN INVESTIGATED BY THIS SPECIFIC PURPOSE SURVEY.  
 ALL ZONING INFORMATION SHOULD BE VERIFIED WITH THE PROPER ZONING OFFICIALS.  
 ANY UNDERGROUND UTILITIES SHOWN HAVE BEEN LOCATED FROM ABOVE GROUND FIELD SURVEY INFORMATION. THE SURVEYOR MAKES NO GUARANTEES THAT ANY UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN-SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT ANY UNDERGROUND UTILITIES SHOWN ARE IN THE EXACT LOCATION INDICATED ALTHOUGH THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM INFORMATION AVAILABLE. THE SURVEYOR HAS NOT PHYSICALLY LOCATED ANY UNDERGROUND UTILITIES.  
 TEXAS REGISTRATION NO. 10194197

\* SPECIFIC PURPOSE SURVEY PREPARED BY:  
**POINT TO POINT LAND SURVEYORS**  
 100 Governors Trace, Ste. 103  
 Peachtree City, GA 30269  
 (p) 678.565.4440 (f) 678.565.4497  
 (w) pointtopointsurvey.com  
 Texas Registration No. 10194197



SPECIFIC PURPOSE SURVEY PREPARED FOR:



MODELLI\_DR  
 FUZE ID: 617358921  
 S. L. FERRELL SURVEY,  
 ABSTRACT 516,  
 TARRANT COUNTY, TEXAS

DRAWN BY: AJT  
 CHECKED BY: JKL  
 APPROVED: D. MILLER  
 DATE: JUNE 21, 2023  
 P2P JOB #: 230687TX

SHEET:  
**1**  
 OF 5

**SURVEYOR'S CERTIFICATION**

I DO HEREBY CERTIFY TO MANSFIELD INDEPENDENT SCHOOL DISTRICT AND TO CELCO PARTNERSHIP D/B/A VERIZON WIRELESS THAT THIS SURVEY WAS MADE ON THE GROUND AND UNDER MY SUPERVISION. THE HORIZONTAL DATUM (COORDINATES) ARE IN THE TERMS OF THE NORTH AMERICAN DATUM OF 1983 (NAD83) AND ARE EXPRESSED AS DEGREES, MINUTES AND SECONDS, TO THE NEAREST HUNDREDTH OF A SECOND. THE VERTICAL DATUM (HEIGHTS) ARE IN TERMS OF NORTH AMERICAN VERTICAL DATUM OF 1988 AND ARE DETERMINED TO THE NEAREST TENTH OF A FOOT. I HEREBY CERTIFY THAT THIS MAP IS CORRECT AND THAT ANY VISIBLE ENCROACHMENTS ARE SHOWN HEREON.

Justin Kyle Lawrence  
 DATE: 07/26/2024  
 JUSTIN KYLE LAWRENCE TEXAS PROFESSIONAL LAND SURVEYOR LICENSE NO. 6589

THIS MAP IS NOT A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH ANY APPLICABLE LAND DEVELOPMENT REGULATIONS. THIS MAP IS ONLY INTENDED FOR THE PARTIES AND PURPOSES SHOWN. THIS MAP IS NOT FOR RECORDATION.

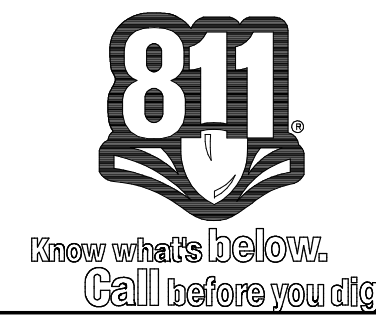
**GPS NOTES**

THE FOLLOWING GPS STATISTICS UPON WHICH THIS SURVEY IS BASED HAVE BEEN PRODUCED AT THE 95% CONFIDENCE LEVEL:  
 POSITIONAL ACCURACY: 0.02 FEET (HORZ) 0.20 FEET (VERT)  
 TYPE OF EQUIPMENT: GEOMAX ZENITH35 PRO BASE AND ROVER, DUAL FREQUENCY  
 TYPE OF GPS FIELD PROCEDURE: ONLINE POSITION USER INTERFACE  
 DATE OF SURVEY: 06/13/2023  
 DATUM / EPOCH: NAD\_83(2011)(EPOCH:2010.0000)  
 PUBLISHED / FIXED CONTROL USE: N/A  
 GEOD MODEL: 18  
 COMBINED GRID FACTOR(S): 0.99987653 CENTERED ON THE GPS BASE POINT AS SHOWN HEREON.  
 CONVERGENCE ANGLE: 0.77408889  
 BENCHMARKS USED: DF8988, DF8986, DF4385

**LEGEND**

POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
IPF	IRON PIN FOUND
CRB	CAPPED REBAR
N/F	NOW OR FORMERLY
C/L	CENTERLINE
BC	BACK OF CURB
FH	FIRE HYDRANT
WV	WATER VALVE
SSMH	SANITARY SEWER MANHOLE
CLF	CHAIN LINK FENCE
MH	MANHOLE
CB	CATCH BASIN
DI	DROP INLET
LP	LIGHT POLE
ICV	IRRIGATION CONTROL VALVE
TYP	TYPICAL

SURVEY NOT VALID WITHOUT SHEETS 2-5 OF 5



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### TITLE EXCEPTIONS

THIS SURVEY WAS COMPLETED WITH THE AID OF TITLE WORK PREPARED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY, ISSUE DATE SEPTEMBER 14, 2023, SEARCH START DATE OF JUNE 12, 1924, END DATE OF JUNE 11, 2023 BEING ORDER NO. 38974933, FOR THE PARENT PARCEL, TO DETERMINE THE IMPACTS OF EXISTING TITLE EXCEPTIONS.

2. UTILITY EASEMENT IN FAVOR OF THE CITY OF ARLINGTON SET FORTH IN INSTRUMENT RECORDED ON JANUARY 14, 1985 IN DEED BOOK 8059, PAGE 1176.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL; HOWEVER, THE DESCRIPTION IS VAGUE, AND THEREFORE, WE ARE UNABLE TO ASCERTAIN THE EXACT LOCATION THEREOF.]

3. TERMS AND CONDITIONS OF DONATION DEED CONTROLLED ACCESS HIGHWAY FACILITY DATED MARCH 2, 1993 BY AND BETWEEN PANORAMIC LAND, INC., FORMERLY LOMAS LAND, INC., AS GRANTOR, AND THE STATE OF TEXAS, AS GRANTEE, RECORDED ON MARCH 17, 1993 IN DEED BOOK 10982, PAGE 0619.

[THIS ITEM IS APPLICABLE TO THE STATE HIGHWAY 360 RIGHT-OF-WAY.]

4. MATTERS AS SHOWN AND NOTED ON PLAT RECORDED IN PLAT BOOK A, PAGE 7602.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL. APPLICABLE ITEMS SHOWN HEREON.]

5. MUTUAL COVENANT TO MAINTAIN PRIVATE WATER LINES RECORDED ON AUGUST 8, 2002 IN INSTRUMENT NO. D202218687.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL.]

6. EASEMENT AND RIGHT OF WAY IN FAVOR OF ONCOR ELECTRIC DELIVERY COMPANY, A TEXAS CORPORATION SET FORTH IN INSTRUMENT RECORDED ON APRIL 17, 2003 IN INSTRUMENT NO. D203137576.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL AND IS PLOTTED HEREON.]

7. EASEMENT FOR EQUIPMENT STATION IN FAVOR OF SOUTHWESTERN BELL TELEPHONE, L.P., A TEXAS LIMITED PARTNERSHIP D/B/A SBC TEXAS SET FORTH IN INSTRUMENT RECORDED ON DECEMBER 1, 2003 IN INSTRUMENT NO. D203442458.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL AND IS PLOTTED HEREON.]

8. TERMS AND CONDITIONS OF MEMORANDUM OF OIL AND GAS LEASE DATED APRIL 21, 2006 BY AND BETWEEN MANSFIELD INDEPENDENT SCHOOL DISTRICT, AND CHESAPEAKE EXPLORATION LIMITED PARTNERSHIP, AN OKLAHOMA LIMITED PARTNERSHIP, RECORDED ON JUNE 22, 2006 IN INSTRUMENT NO. D206188714.

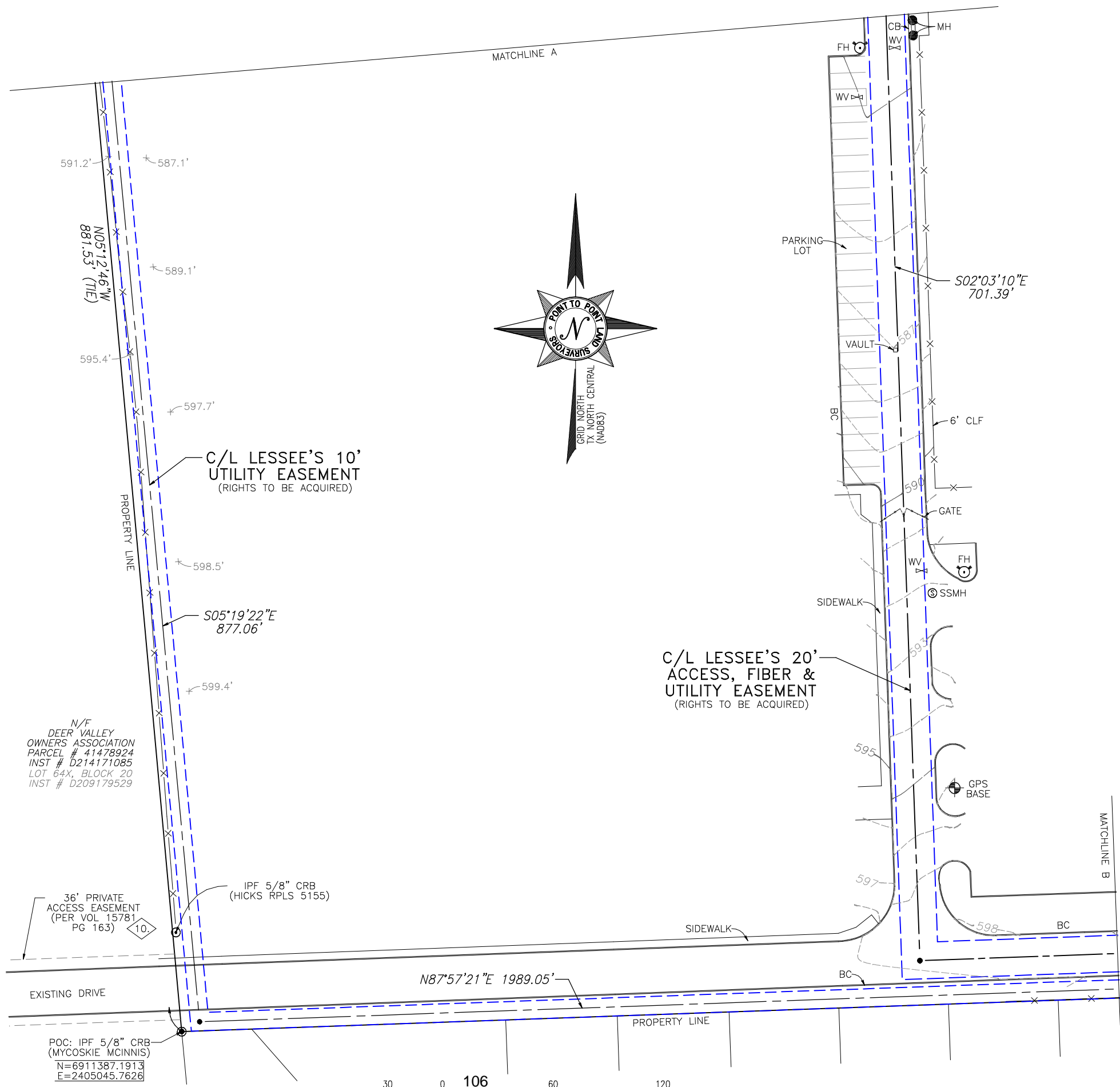
[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL.]

9. LANDSCAPE, TRAIL, AND PEDESTRIAN ACCESS EASEMENT DEDICATION IN FAVOR OF CITY OF ARLINGTON, A MUNICIPAL CORPORATION OF TARRANT COUNTY, TEXAS SET FORTH IN INSTRUMENT RECORDED ON SEPTEMBER 23, 2019 IN INSTRUMENT NO. D219216800.

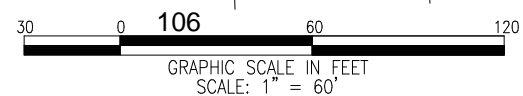
[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL AND IS PLOTTED HEREON.]

10. PRIVATE ACCESS EASEMENT IN FAVOR OF M.I.S.D. SET FORTH IN INSTRUMENT RECORDED ON JUNE 28, 2002 IN DEED BOOK 15781, PAGE 163.

[THIS ITEM PROVIDES ACCESS TO THE PARENT PARCEL FROM S COLLINS STREET AND IS PLOTTED HEREON.]



LEGEND	
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
IPF	IRON PIN FOUND
CRB	CAPPED REBAR
N/F	NOW OR FORMERLY
C/L	CENTERLINE
BC	BACK OF CURB
FH	FIRE HYDRANT
WV	WATER VALVE
SSMH	SANITARY SEWER MANHOLE
CLF	CHAIN LINK FENCE
MH	MANHOLE
CB	CATCH BASIN
DI	DROP INLET
LP	LIGHT POLE
ICV	IRRIGATION CONTROL VALVE
TYP	TYPICAL



SURVEY NOT VALID WITHOUT SHEETS 1, 3, 4, & 5 OF 5



Justin Kyle Lawrence  
07/26/2024

NO.	DATE	REVISION
2.	12/13/2023	ESMT - AJT
3.	07/26/2024	UTIL ESMT - AJT
4.	9/3/2024	ACCESS ESMT. LEGAL
5.	9/24/24	LEASE AREA - DMM

\* SPECIFIC PURPOSE SURVEY PREPARED BY:  
**POINT TO POINT LAND SURVEYORS**  
 100 Governors Trace, Ste. 103  
 Peachtree City, GA 30269  
 (p) 678.565.4440 (f) 678.565.4497  
 (w) pointtopointsurvey.com  
 Texas Registration NO. 10194197



SPECIFIC PURPOSE SURVEY PREPARED FOR:

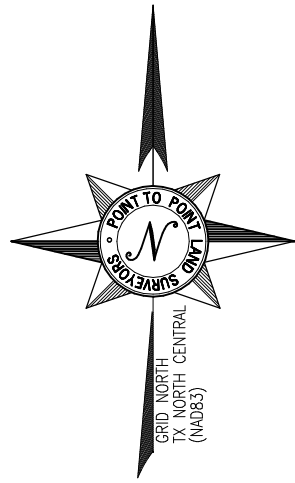
**verizon**  
 10300 OLD ALABAMA CONNECTOR ROAD  
 ALPHARETTA, GA 30022

MODELLI\_DR  
 FUZE ID: 617358921  
 S. L. FERRELL SURVEY,  
 ABSTRACT 516,  
 TARRANT COUNTY, TEXAS

DRAWN BY: AJT  
 CHECKED BY: JKL  
 APPROVED: D. MILLER  
 DATE: JUNE 21, 2023  
 P2P JOB #: 230687TX

SHEET:  
**2**  
 OF 5

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**SITE INFORMATION**

LESSEE PREMISES = 1,800 SQUARE FEET (0.0413 ACRES)  
 LATITUDE = 32°37'20.32" (NAD 83) (32.622311°)  
 LONGITUDE = -97°04'55.92" (NAD 83) (-97.082200°)  
 AT CENTER PROPOSED TOWER  
 ELEVATION AT CENTER OF PROPOSED TOWER = 579.4' A.M.S.L.

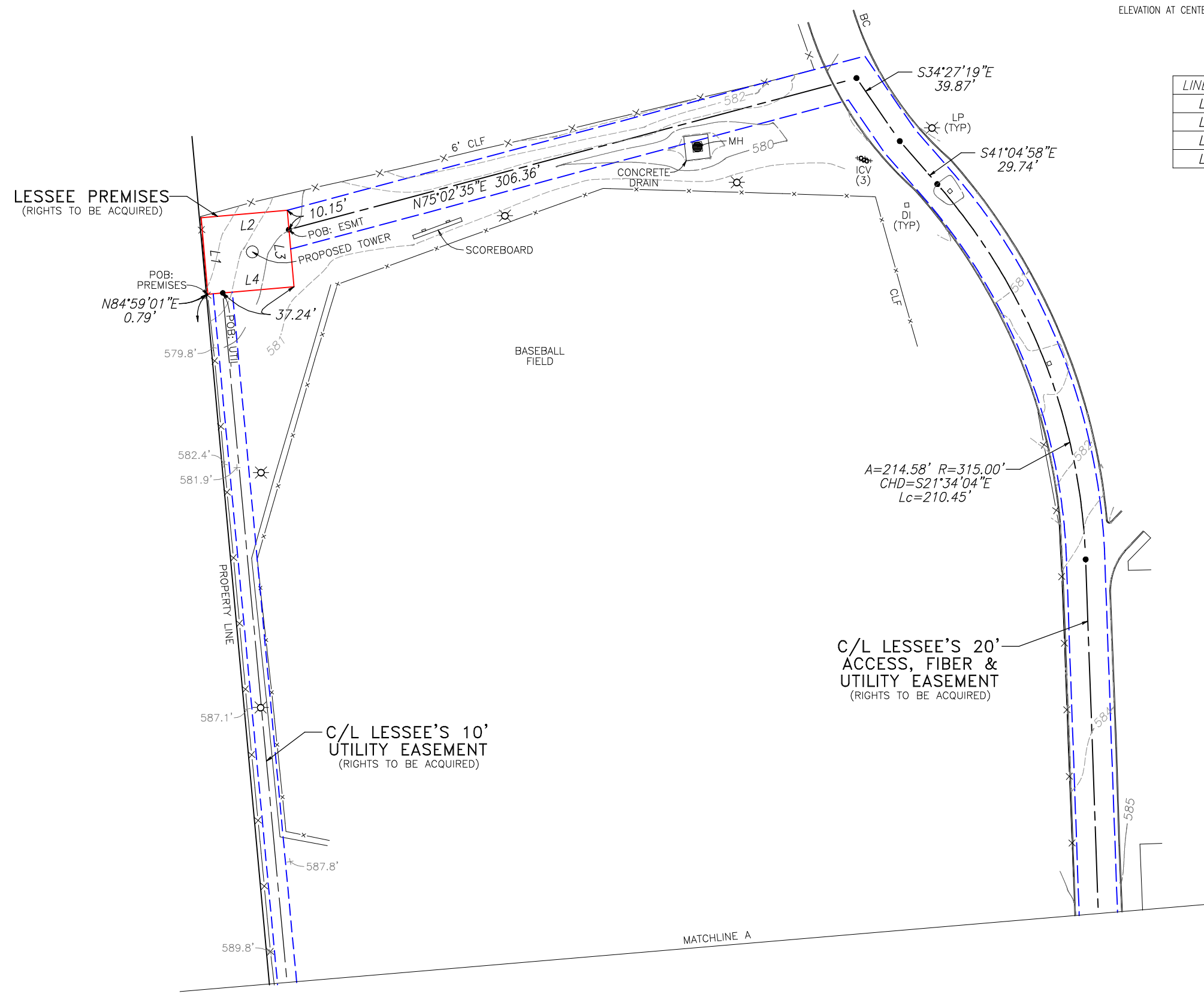
**LINE TABLE**

LINE	BEARING	DISTANCE
L1	N05°00'59"W	40.00'
L2	N84°59'01"E	45.00'
L3	S05°00'59"E	40.00'
L4	S84°59'01"W	45.00'



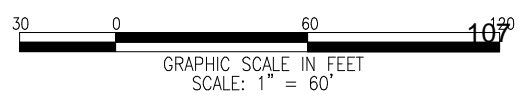
*JKL*  
07/26/2024

NO.	DATE	REVISION
2.	12/13/2023	ESMT - AJT
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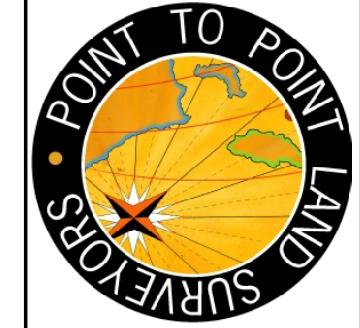
**LEGEND**

- POB POINT OF BEGINNING
- POC POINT OF COMMENCEMENT
- IPF IRON PIN FOUND
- CRB CAPPED REBAR
- N/F NOW OR FORMERLY
- C/L CENTERLINE
- BC BACK OF CURB
- FH FIRE HYDRANT
- WV WATER VALVE
- SSMH SANITARY SEWER MANHOLE
- CLF CHAIN LINK FENCE
- MH MANHOLE
- CB CATCH BASIN
- DI DROP INLET
- LP LIGHT POLE
- ICV IRRIGATION CONTROL VALVE
- TYP TYPICAL



SURVEY NOT VALID WITHOUT SHEETS 1, 2, 4, & 5 OF 5

\* SPECIFIC PURPOSE SURVEY PREPARED BY:  
**POINT TO POINT LAND SURVEYORS**  
 100 Governors Trace, Ste. 103  
 Peachtree City, GA 30269  
 (p) 678.565.4440 (f) 678.565.4497  
 (w) pointtopointsurvey.com  
 Texas Registration NO. 10194197



SPECIFIC PURPOSE SURVEY PREPARED FOR:

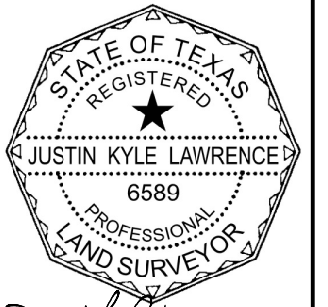
**verizon**  
 10300 OLD ALABAMA CONNECTOR ROAD  
 ALPHARETTA, GA 30022

MODELLI\_DR  
 FUZE ID: 617358921  
 S. L. FERRELL SURVEY,  
 ABSTRACT 516,  
 TARRANT COUNTY, TEXAS

DRAWN BY: AJT  
 CHECKED BY: JKL  
 APPROVED: D. MILLER  
 DATE: JUNE 21, 2023  
 P2P JOB #: 230687TX

SHEET:  
**3**  
 OF 5

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Justin Kyle Lawrence  
07/26/2024

NO.	DATE	REVISION
2.	12/13/2023	ESMT - AJT
3.	07/26/2024	UTIL ESMT - AJT
4.	9/3/2024	ACCESS ESMT. LEGAL
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\* SPECIFIC PURPOSE SURVEY PREPARED BY:  
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 100 Governors Trace, Ste. 103  
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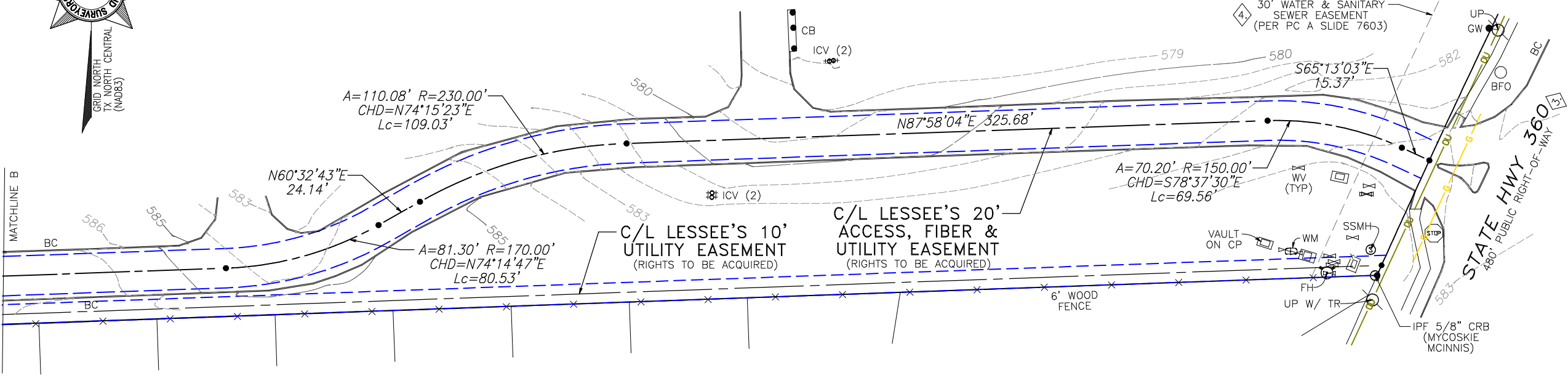
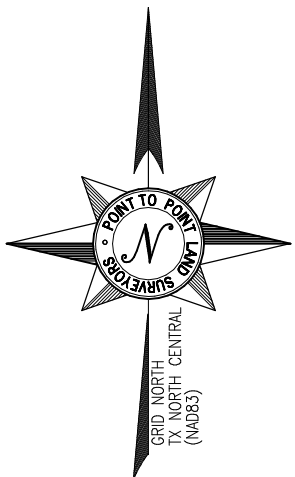
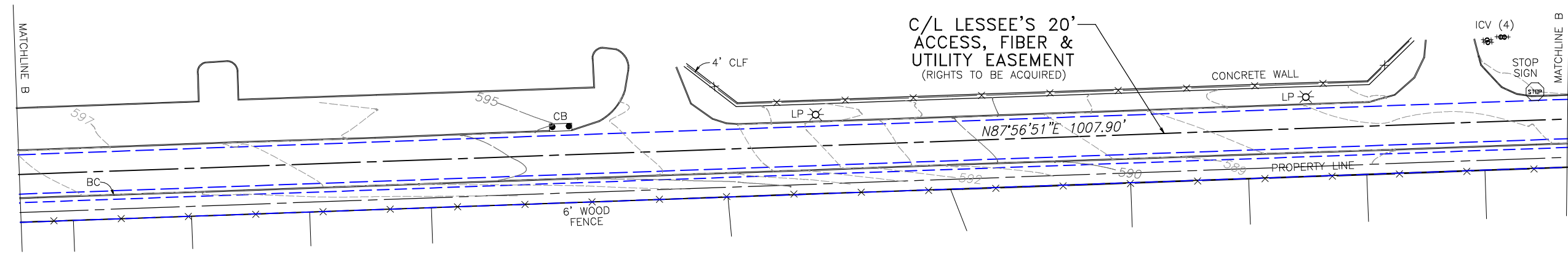
SPECIFIC PURPOSE SURVEY PREPARED FOR:

**verizon**  
 10300 OLD ALABAMA CONNECTOR ROAD  
 ALPHARETTA, GA 30022

MODELLI\_DR  
 FUZE ID: 617358921  
 S. L. FERRELL SURVEY,  
 ABSTRACT 516,  
 TARRANT COUNTY, TEXAS

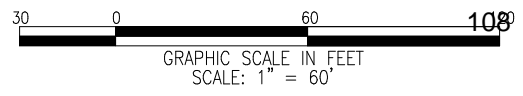
DRAWN BY: AJT  
 CHECKED BY: JKL  
 APPROVED: D. MILLER  
 DATE: JUNE 21, 2023  
 P2P JOB #: 230687TX

SHEET:  
**4**  
 OF 5



**LEGEND**

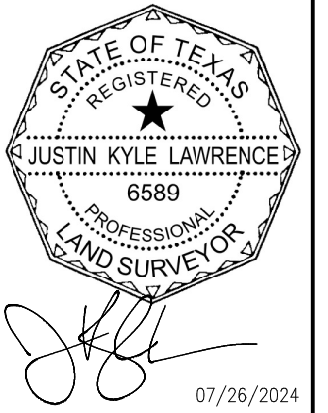
POB	POINT OF BEGINNING
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DI	DROP INLET
LP	LIGHT POLE
ICV	IRRIGATION CONTROL VALVE
TYP	TYPICAL



SURVEY NOT VALID WITHOUT SHEETS 1-3 & 5 OF 5

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# LEGAL DESCRIPTION SHEET



## LESSEE'S 20' ACCESS, FIBER & UTILITY EASEMENT

TOGETHER WITH A 20-FOOT WIDE ACCESS, FIBER AND UTILITY EASEMENT, MEASURING 10 FEET EACH SIDE OF CENTERLINE, LYING AND BEING IN LOT 1, BLOCK 1, SUNBELT BUSINESS PARK SUBDIVISION, AS SHOWN ON INSTRUMENT NO. D202178588, TARRANT COUNTY RECORDS, AND LYING IN S. L. FERRELL SURVEY, ABSTRACT NO. 516, TARRANT COUNTY, TEXAS, AND BEING A PORTION OF THE LANDS OF MANSFIELD INDEPENDENT SCHOOL DISTRICT, AS RECORDED IN INSTRUMENT NO. D201041945, AND BEING MORE PARTICULARLY DESCRIBED BY THE FOLLOWING CENTERLINE DATA:

TO FIND THE POINT OF BEGINNING, COMMENCE AT A 5/8-INCH CAPPED REBAR INSCRIBED "MYCOSKIE MCINNIS" FOUND AT THE SOUTHWEST PROPERTY CORNER OF SAID LANDS, HAVING A TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE VALUE OF N: 6911387.1913 E: 2405045.7626; THENCE RUNNING ALONG THE WEST LINE OF SAID LANDS, NORTH 05°12'46" WEST, 881.53 FEET TO A POINT; THENCE LEAVING SAID WEST LINE AND RUNNING, NORTH 84°59'01" EAST, 0.79 FEET TO A POINT ON THE LESSEE PREMISES; THENCE RUNNING ALONG SAID LESSEE PREMISES, NORTH 05°00'59" WEST, 40.00 FEET TO A POINT; THENCE, NORTH 84°59'01" EAST, 45.00 FEET TO A POINT; THENCE, SOUTH 05°00'59" EAST, 10.15 FEET TO A POINT AND THE TRUE POINT OF BEGINNING;

THENCE LEAVING SAID LESSEE PREMISES AND RUNNING, NORTH 75°02'35" EAST, 306.36 FEET TO A POINT;

THENCE, SOUTH 34°27'19" EAST, 39.87 FEET TO A POINT;

THENCE, SOUTH 41°04'58" EAST, 29.74 FEET TO A POINT;

THENCE, 214.58 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 315.00 FEET AND BEING SCRIBED BY A CHORD BEARING, SOUTH 21°34'04" EAST, 210.45 FEET TO A POINT;

THENCE, SOUTH 02°03'10" EAST, 701.39 FEET TO A POINT;

THENCE, NORTH 87°56'51" EAST, 1007.90 FEET TO A POINT;

THENCE, 81.30 FEET ALONG THE ARC OF A CURVE TO THE LEFT, HAVING A RADIUS OF 170.00 FEET AND BEING SCRIBED BY A CHORD BEARING, NORTH 74°14'47" EAST, 80.53 FEET TO A POINT;

THENCE, NORTH 60°32'43" EAST, 24.14 FEET TO A POINT;

THENCE, 110.08 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 230.00 FEET AND BEING SCRIBED BY A CHORD BEARING, NORTH 74°15'23" EAST, 109.03 FEET TO A POINT;

THENCE, NORTH 87°58'04" EAST, 325.68 FEET TO A POINT;

THENCE, 70.20 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 150.00 FEET AND BEING SCRIBED BY A CHORD BEARING, SOUTH 78°37'30" EAST, 69.56 FEET TO A POINT;

THENCE, SOUTH 65°13'03" EAST, 15.37 FEET TO THE ENDING AT A POINT ON THE WESTERN RIGHT-OF-WAY LINE OF STATE HIGHWAY NO. 360.

BEARINGS BASED ON TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE.

## LESSEE PREMISES

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LOT 1, BLOCK 1, SUNBELT BUSINESS PARK SUBDIVISION, AS SHOWN ON INSTRUMENT NO. D202178588, TARRANT COUNTY RECORDS, AND LYING IN S. L. FERRELL SURVEY, ABSTRACT NO. 516, TARRANT COUNTY, TEXAS, AND BEING A PORTION OF THE LANDS OF MANSFIELD INDEPENDENT SCHOOL DISTRICT, AS RECORDED IN INSTRUMENT NO. D201041945, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

TO FIND THE POINT OF BEGINNING, COMMENCE AT A 5/8-INCH CAPPED REBAR INSCRIBED "MYCOSKIE MCINNIS" FOUND AT THE SOUTHWEST PROPERTY CORNER OF SAID LANDS, HAVING A TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE VALUE OF N: 6911387.1913 E: 2405045.7626; THENCE RUNNING ALONG THE WEST LINE OF SAID LANDS, NORTH 05°12'46" WEST, 881.53 FEET TO A POINT; THENCE LEAVING SAID WEST LINE AND RUNNING, NORTH 84°59'01" EAST, 0.79 FEET TO A POINT AND THE TRUE POINT OF BEGINNING;

THENCE, NORTH 05°00'59" WEST, 40.00 FEET TO A POINT;

THENCE, NORTH 84°59'01" EAST, 45.00 FEET TO A POINT;

THENCE, SOUTH 05°00'59" EAST, 40.00 FEET TO A POINT;

THENCE, SOUTH 84°59'01" WEST, 45.00 FEET TO A POINT AND THE POINT OF BEGINNING.

BEARINGS BASED ON TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE.

SAID TRACT CONTAINS 0.0413 ACRES (1,800 SQUARE FEET), MORE OR LESS.

## PARENT PARCEL

(PER ORDER NO. 38974933)

BEING A TRACT OF LAND OUT OF THE S. L. FERRELL SURVEY, ABSTRACT NO. 516, AND BEING A PORTION OF A CALLED 168.5476 ACRE TRACT OF LAND DESCRIBED IN VOLUME 14138, PAGE 99, DEED RECORDS, TARRANT COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A SET 1/2 INCH IRON ROD AT THE INTERSECTION OF THE EASTERLY LINE OF 150 FOOT TESCO EASEMENT RECORDED IN VOLUME 5135, PAGE 440, DEED RECORDS, TARRANT COUNTY, TEXAS, AND A 150 FOOT TESCO ROW RECORDED IN VOLUME 6011, PAGE 930, DEED RECORDS, TARRANT COUNTY, TEXAS, SAID POINT BEING NORTH 60 DEGREES 11 MINUTES 07 SECONDS EAST, A DISTANCE OF 1549.76 FEET AND SOUTH 29 DEGREES 48 MINUTES 53 SECONDS EAST, A DISTANCE OF 152.18 FEET FROM THE NORTHWEST CORNER OF THE S. L. FERRELL SURVEY;

THENCE NORTH 60 DEGREES 19 MINUTES 48 SECONDS EAST, WITH THE TESCO ROW RECORDED IN VOLUME 6011, PAGE 930, A DISTANCE OF 1402.77 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER, SAID POINT BEING IN THE WESTERLY LINE OF A US CORP OF ENGINEERS FLOOD PLAIN EASEMENT RECORDED IN VOLUME 7268, PAGE 2087;

THENCE SOUTH 11 DEGREES 51 MINUTES 22 SECONDS EAST, WITH THE WESTERLY LINE OF SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 220.01 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE SOUTH 64 DEGREES 40 MINUTES 31 SECONDS EAST, CONTINUING WITH SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 229.98 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE NORTH 78 DEGREES 14 MINUTES 01 SECONDS EAST, CONTINUING WITH SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 844.91 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE SOUTH 28 DEGREES 19 MINUTES 31 SECONDS EAST, CONTINUING WITH SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 285.01 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE SOUTH 75 DEGREES 49 MINUTES 32 SECONDS EAST, CONTINUING WITH SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 313.48 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER, SAID POINT BEING IN THE NORTHWESTERLY LINE OF SH 360 (A 480 FOOT ROW);

THENCE SOUTH 29 DEGREES 42 MINUTES 37 SECONDS WEST, WITH THE NORTHWESTERLY LINE OF SH 360, A DISTANCE OF 412.75 FEET TO A FOUND STATE HIGHWAY DEPARTMENT BRASS CAP MONUMENT AT THE BEGINNING OF A CURVE TO THE LEFT WHOSE RADIUS BEARS SOUTH 56 DEGREES 01 MINUTES 06 SECONDS, A DISTANCE OF 5969.58 FEET;

THENCE WITH THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 8 DEGREES 59 MINUTES 31 SECONDS AN ARC DISTANCE OF 936.86 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE SOUTH 88 DEGREES 37 MINUTES 38 SECONDS WEST, DEPARTING THE SH 360 ROW, A DISTANCE OF 1996.56 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER, SAID POINT BEING IN THE EASTERLY LINE OF A 150 FOOT TESCO EASEMENT RECORDED IN VOLUME 5135, PAGE 440, DEED RECORDS, TARRANT COUNTY, TEXAS;

THENCE NORTH 04 DEGREES 32 MINUTES 29 SECONDS WEST, ALONG THE EAST LINE OF SAID TESCO EASEMENT A DISTANCE OF 1000.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 75.111 ACRES OF LAND MORE OR LESS.

AND BEING THE SAME PROPERTY CONVEYED TO MANSFIELD INDEPENDENT SCHOOL DISTRICT FROM SUNBELT LAND INVESTMENT/360, LTD. BY GENERAL WARRANTY DEED DATED FEBRUARY 27, 2001 AND RECORDED FEBRUARY 28, 2001 IN INSTRUMENT NO. D201041945.

TAX PARCEL NO. 40035840

## LESSEE'S 10' UTILITY EASEMENT

TOGETHER WITH A 10-FOOT WIDE UTILITY EASEMENT, MEASURING 5 FEET EACH SIDE OF CENTERLINE, LYING AND BEING IN LOT 1, BLOCK 1, SUNBELT BUSINESS PARK SUBDIVISION, AS SHOWN ON INSTRUMENT NO. D202178588, TARRANT COUNTY RECORDS, AND LYING IN S. L. FERRELL SURVEY, ABSTRACT NO. 516, TARRANT COUNTY, TEXAS, AND BEING A PORTION OF THE LANDS OF MANSFIELD INDEPENDENT SCHOOL DISTRICT, AS RECORDED IN INSTRUMENT NO. D201041945, AND BEING MORE PARTICULARLY DESCRIBED BY THE FOLLOWING CENTERLINE DATA:

TO FIND THE POINT OF BEGINNING, COMMENCE AT A 5/8-INCH CAPPED REBAR INSCRIBED "MYCOSKIE MCINNIS" FOUND AT THE SOUTHWEST PROPERTY CORNER OF SAID LANDS, HAVING A TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE VALUE OF N: 6911387.1913 E: 2405045.7626; THENCE RUNNING ALONG THE WEST LINE OF SAID LANDS, NORTH 05°12'46" WEST, 881.53 FEET TO A POINT; THENCE LEAVING SAID WEST LINE AND RUNNING, NORTH 84°59'01" EAST, 0.79 FEET TO A POINT ON THE LESSEE PREMISES; THENCE RUNNING ALONG SAID LESSEE PREMISES, NORTH 05°00'59" WEST, 40.00 FEET TO A POINT; THENCE, NORTH 84°59'01" EAST, 45.00 FEET TO A POINT; THENCE, SOUTH 05°00'59" EAST, 40.00 FEET TO A POINT; THENCE, SOUTH 84°59'01" WEST, 37.24 FEET TO A POINT AND THE TRUE POINT OF BEGINNING;

THENCE LEAVING SAID LESSEE PREMISES AND RUNNING, SOUTH 05°19'22" EAST, 877.06 FEET TO A POINT;

THENCE, NORTH 87°57'21" EAST, 1989.05 FEET TO THE ENDING AT A POINT ON THE WESTERN RIGHT-OF-WAY LINE OF STATE HIGHWAY NO. 360.

BEARINGS BASED ON TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE.

NO.	DATE	REVISION
2.	12/13/2023	ESMT - AJT
3.	07/26/2024	UTIL ESMT - AJT
4.	9/3/2024	ACCESS ESMT. LEGAL
5.	9/24/24	LEASE AREA - DMM

\* SPECIFIC PURPOSE SURVEY PREPARED BY:

**POINT TO POINT LAND SURVEYORS**  
100 Governors Trace, Ste. 103  
Peachtree City, GA 30269  
(p) 678.565.4440 (f) 678.565.4497  
(w) pointtopointsurvey.com  
Texas Registration NO. 10194197



SPECIFIC PURPOSE SURVEY PREPARED FOR:



MODELLI\_DR

FUZE ID: 617358921

S. L. FERRELL SURVEY,  
ABSTRACT 516,  
TARRANT COUNTY, TEXAS

DRAWN BY: AJT

CHECKED BY: JKL

APPROVED: D. MILLER

DATE: JUNE 21, 2023

P2P JOB #: 230687TX

SHEET:

5

OF 5

SURVEY NOT VALID WITHOUT SHEETS 1-4 OF 5

E:\Point to Point\Dropbox\P2P Current Jobs\2023\230687TX-MODELLI\_DR-230687TX.prn

**AMENDMENT TO**  
**LAND LEASE AGREEMENT**

This Amendment to Land Lease Agreement (this "**Amendment**") is made and entered into \_\_\_\_\_ (the "**Effective Date**") by and between **Mansfield Independent School District**, with a mailing address of 605 East Broad Street, Mansfield, Texas 76063 ("**Lessor**"), and **Cellco Partnership d/b/a Verizon Wireless** with its principal offices located at One Verizon Way, Mailstop 4AW100, Basking Ridge, New Jersey 07920 ("**Lessee**") (Lessor and Lessee may hereinafter be referred to individually as the "**Party**" and collectively as the "**Parties**").

**RECITALS**

WHEREAS, Lessor and Lessee entered into the Land Lease Agreement dated June 25, 2024 (the "**Lease**") whereby Lessee leases a portion of Lessor's Property located at 7700 S. Watson Road, Arlington, Tarrant County, Texas 76002.

WHEREAS, the Parties desire to modify Lessee's Premises description as defined in the Lease.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Lessee and Lessor hereby amend the Lease as follows:

1. Defined Terms. All capitalized terms not otherwise defined herein shall have the same meaning given those terms in the Lease.

2. Premises. The Parties agree that as of the Effective Date, Exhibit B of the Lease is deleted in its entirety and replaced with **Exhibit B-1**, attached hereto and incorporated herein. Any references to Exhibit B of the Lease shall hereafter be a reference to Exhibit B-1.

3. Effect of Amendment. The provisions of this Amendment shall control over all inconsistent provisions of the Lease. Lessee has no further rights to any refurbishment or modification of the equipment at the Premises other those specifically set forth herein.

4. Ratification of Lease. Except as amended hereby, the terms and provisions of the Lease shall remain unchanged and shall remain in full force and effect. The Lease as modified by this Amendment is hereby ratified and confirmed in all respects.

5. Brokers/Third Parties. Each Party represents to the other that any dealings with any broker, agent, or finder in connection with this Amendment shall be paid pursuant to the terms of a separate agreement and are payable by the Party that engaged the broker, agent, or finder.

Lessee Site Name/No.: Modelli\_Dr/5000915737

6. Entire Agreement. This Amendment and the Lease contain all of the agreements of the Parties with respect to the subject matter thereof, and no prior agreement, understanding, or representation pertaining to any such matter shall be effective for any purpose. The terms and conditions of the Lease and this Amendment may not be amended or otherwise affected except by an instrument in writing executed by both of the Parties.

7. Paragraph Headings. The paragraph headings in this Amendment are for convenience only and do not, in any way, enlarge, limit, or alter the meaning of the provisions hereof.

8. Authority. Each Party represents to the other that: (a) the execution and delivery of, and performance under, this Amendment are within the representing Party's power and authority without the joinder or consent of any third party, and are duly authorized by all requisite action, and are not in contravention of law or the powers of that Party's corporate documents; and (b) the person signing this Amendment on behalf of the representing Party is authorized to do so without the joinder of any other person.

9. Gender and Number. Within this Amendment, words of any gender shall be construed to include the other gender, and words in the singular number include the plural, and words in the plural number include the singular, as the context may require.

10. Severability. A determination that any provision of this Amendment is unenforceable or invalid shall not affect the enforceability or validity of any other provision hereof. Any determination that the application of any provision of this Second Amendment to any person or circumstance is illegal or unenforceable shall not affect the enforceability or validity of that provision as it may apply to any other persons or circumstances.

*[Balance of page intentionally left blank]*

*[Signatures on following page]*

IN WITNESS WHEREOF, the Lessor and Lessee have executed this Amendment effective as of the Effective Date:

**LESSOR:**

**Mansfield Independent School District**

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**LESSEE:**

**Cellco Partnership d/b/a Verizon Wireless**

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**EXHIBIT B-1**

**Survey of Premises**

This Instrument Was Prepared By  
and When Recorded Mail to:  
Christopher D. Olds, Esq.  
Baker Donelson Bearman Caldwell & Berkowitz, PC  
1501 Main Street, Suite 310  
Columbia, SC 29201

**AMENDED MEMORANDUM OF  
LAND LEASE AGREEMENT**

THIS AMENDED MEMORANDUM OF LAND LEASE AGREEMENT (this "**Amended Memorandum**") is entered into effective as of \_\_\_\_\_, 20\_\_\_\_ (the "**Effective Date**") by and between **Mansfield Independent School District**, with a mailing address of 605 East Broad Street, Mansfield, Texas 76063 ("**Lessor**") and **Cellco Partnership d/b/a Verizon Wireless** with its principal offices located at One Verizon Way, Mailstop 4AW100, Basking Ridge, New Jersey 07920 ("**Lessee**") (Lessor and Lessee may hereinafter be referred to individually as the "**Party**" and collectively as the "**Parties**").

**RECITALS**

A. Lessor and Lessee entered into the Land Lease Agreement dated June 25, 2024 ("**Agreement**"), evidenced by a Memorandum of Land Lease Agreement dated July 23, 2024 ("**Memorandum**"), recorded in Instrument No. D22415178, Official Public Records, Tarrant County, Texas, whereby Lessee leases a portion of Lessor's Property located at 7700 S. Watson Road, Arlington, Tarrant County, Texas 76002.

B. The Parties have entered into an Amendment to the Land Lease Agreement ("**Amendment**") of even date herewith in order to modify Lessee's Premises.

C. The Parties now desire to memorialize the Amendment as set forth below.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Any capitalized terms used in this Amended Memorandum that are not defined herein have the meanings given those terms in the Agreement, the Amendment, and the Amended Memorandum.

2. Exhibit B of the Memorandum is deleted in its entirety as of the Effective Date and replaced with **Exhibit B-1**, attached hereto and incorporated herein. Any

references to Exhibit B of the Memorandum shall hereafter be a reference to Exhibit B-1.

3. This Amendment Memorandum, and the Memorandum, contain only selected provisions of the Agreement and the Amendment, and reference is made to the full text of the Agreement and the Amendment for the full terms and conditions. Neither this Amended Memorandum, nor the Memorandum, in any way amends or supersedes the terms and conditions of the Agreement and the Amendment.

*[Balance of page intentionally left blank]*

*[Signatures on following page]*

**LESSOR:**

**Mansfield Independent School District**

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

**LESSEE:**

**Cellco Partnership d/b/a Verizon Wireless**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**LESSOR ACKNOWLEDGEMENT**

STATE OF TEXAS )  
COUNTY OF \_\_\_\_\_ )

Before me, \_\_\_\_\_, a Notary Public, personally appeared \_\_\_\_\_, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), who acknowledged himself/herself to be the \_\_\_\_\_ of **Mansfield Independent School District**, and that being duly authorized, he/she executed the foregoing instrument on behalf of **Mansfield Independent School District** for the purpose therein contained.

Witness my hand and seal this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:

\_\_\_\_\_  
(NOTARIAL SEAL)

STATE OF TEXAS )

COUNTY OF \_\_\_\_\_ )

Before me, \_\_\_\_\_, a Notary Public, personally appeared \_\_\_\_\_, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), who acknowledged himself/herself to be the \_\_\_\_\_ of **Cellco Partnership d/b/a Verizon Wireless**, and that being duly authorized, he/she executed the foregoing instrument on behalf of **Cellco Partnership d/b/a Verizon Wireless** for the purpose therein contained.

Witness my hand and seal this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:

\_\_\_\_\_  
(NOTARIAL SEAL)

## EXHIBIT B-1

### LESSEE PREMISES:

All that tract or parcel of land lying and being in Lot 1, Block 1, Sunbelt Business Park Subdivision, as shown on Instrument No. D202178588, Tarrant County records, and lying in S. L. Ferrell Survey, Abstract No. 516, Tarrant County, Texas, and being a portion of the lands of Mansfield Independent School District, as recorded in Instrument No. D201041945, and being more particularly described as follows:

To find the point of beginning, COMMENCE at a 5/8-inch capped rebar inscribed "MYCOSKIE MCINNIS" found at the Southwest property corner of said lands, having a Texas Grid North, NAD 83, North Central Zone value of N: 6911387.1913 E: 2405045.7626; thence running along the west line of said lands, North 05°12'46" West, 881.53 feet to a point; thence leaving said west line and running, North 84°59'01" East, 0.79 feet to a point and the true POINT OF BEGINNING;

Thence, North 05°00'59" West, 40.00 feet to a point;

Thence, North 84°59'01" East, 45.00 feet to a point;

Thence, South 05°00'59" East, 40.00 feet to a point;

Thence, South 84°59'01" West, 45.00 feet to a point and the POINT OF BEGINNING.

Bearings based on Texas Grid North, NAD 83, North Central Zone.

Said tract contains 0.0413 acres (1,800 square feet), more or less, as shown in a survey prepared for Verizon Wireless by POINT TO POINT LAND SURVEYORS, INC. dated June 21, 2023, and last revised September 24, 2024.

### LESSEE'S 20' ACCESS, FIBER & UTILITY EASEMENT

Together with a 20-foot wide Access, Fiber and Utility Easement, measuring 10 feet each side of centerline, lying and being in Lot 1, Block 1, Sunbelt Business Park Subdivision, as shown on Instrument No. D202178588, Tarrant County records, and lying in S. L. Ferrell Survey, Abstract No. 516, Tarrant County, Texas, and being a portion of the lands of Mansfield Independent School District, as recorded in Instrument No. D201041945, and being more particularly described by the following centerline data:

To find the point of beginning, COMMENCE at a 5/8-inch capped rebar inscribed "MYCOSKIE MCINNIS" found at the Southwest property corner of said lands, having a Texas Grid North, NAD 83, North Central Zone value of N: 6911387.1913 E:

2405045.7626; thence running along the west line of said lands, North 05°12'46" West, 881.53 feet to a point; thence leaving said west line and running, North 84°59'01" East, 0.79 feet to a point on the Lessee Premises; thence running along said Lessee Premises, North 05°00'59" West, 40.00 feet to a point; thence, North 84°59'01" East, 45.00 feet to a point; thence, South 05°00'59" East, 10.15 feet to a point and the true POINT OF BEGINNING;

Thence leaving said Lessee Premises and running, North 75°02'35" East, 306.36 feet to a point;

Thence, South 34°27'19" East, 39.87 feet to a point;

Thence, South 41°04'58" East, 29.74 feet to a point;

Thence, 214.58 feet along the arc of a curve to the right, having a radius of 315.00 feet and being scribed by a chord bearing, South 21°34'04" East, 210.45 feet to a point;

Thence, South 02°03'10" East, 701.39 feet to a point;

Thence, North 87°56'51" East, 1007.90 feet to a point;

Thence, 81.30 feet along the arc of a curve to the left, having a radius of 170.00 feet and being scribed by a chord bearing, North 74°14'47" East, 80.53 feet to a point;

Thence, North 60°32'43" East, 24.14 feet to a point;

Thence, 110.08 feet along the arc of a curve to the right, having a radius of 230.00 feet and being scribed by a chord bearing, North 74°15'23" East, 109.03 feet to a point;

Thence, North 87°58'04" East, 325.68 feet to a point;

Thence, 70.20 feet along the arc of a curve to the right, having a radius of 150.00 feet and being scribed by a chord bearing, South 78°37'30" East, 69.56 feet to a point;

Thence, South 65°13'03" East, 15.37 feet to the ENDING at a point on the western right-of-way line of State Highway No. 360.

Bearings based on Texas Grid North, NAD 83, North Central Zone.

As shown in a survey prepared for Verizon Wireless by POINT TO POINT LAND SURVEYORS, INC. dated June 21, 2023, and last revised September 24, 2024.

## LESSEE'S 10' UTILITY EASEMENT

Together with a 10-foot wide Utility Easement, measuring 5 feet each side of centerline, lying and being in Lot 1, Block 1, Sunbelt Business Park Subdivision, as shown on Instrument No. D202178588, Tarrant County records, and lying in S. L. Ferrell Survey, Abstract No. 516, Tarrant County, Texas, and being a portion of the lands of Mansfield Independent School District, as recorded in Instrument No. D201041945, and being more particularly described by the following centerline data:

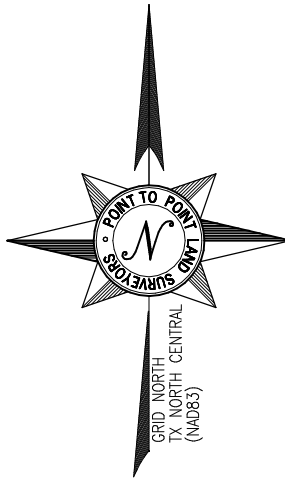
To find the point of beginning, COMMENCE at a 5/8-inch capped rebar inscribed "MYCOSKIE MCINNIS" found at the Southwest property corner of said lands, having a Texas Grid North, NAD 83, North Central Zone value of N: 6911387.1913 E: 2405045.7626; thence running along the west line of said lands, North 05°12'46" West, 881.53 feet to a point; thence leaving said west line and running, North 84°59'01" East, 0.79 feet to a point on the Lessee Premises; thence running along said Lessee Premises, North 05°00'59" West, 40.00 feet to a point; thence, North 84°59'01" East, 45.00 feet to a point; thence, South 05°00'59" East, 40.00 feet to a point; thence, South 84°59'01" West, 37.24 feet to a point and the true POINT OF BEGINNING;

Thence leaving said Lessee Premises and running, South 05°19'22" East, 877.06 feet to a point;

Thence, North 87°57'21" East, 1989.05 feet to the ENDING at a point on the western right-of-way line of State Highway No. 360.

Bearings based on Texas Grid North, NAD 83, North Central Zone.

As shown in a survey prepared for Verizon Wireless by POINT TO POINT LAND SURVEYORS, INC. dated June 21, 2023, and last revised September 24, 2024.



**PARENT PARCEL**

OWNER: MANSFIELD INDEPENDENT SCHOOL DISTRICT  
 SITE ADDRESS: 7700 S WATSON RD, ARLINGTON, TX 76002  
 PARCEL ID: 40035840  
 AREA: 75.111 ACRES (PER TITLE)  
 ALL ZONING INFORMATION SHOULD BE VERIFIED WITH THE PROPER ZONING OFFICIALS  
 REFERENCE:  
 1) INSTRUMENT # D201041945  
 2) PLAT CABINET A SLIDE 7603

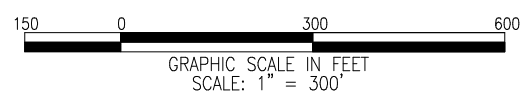
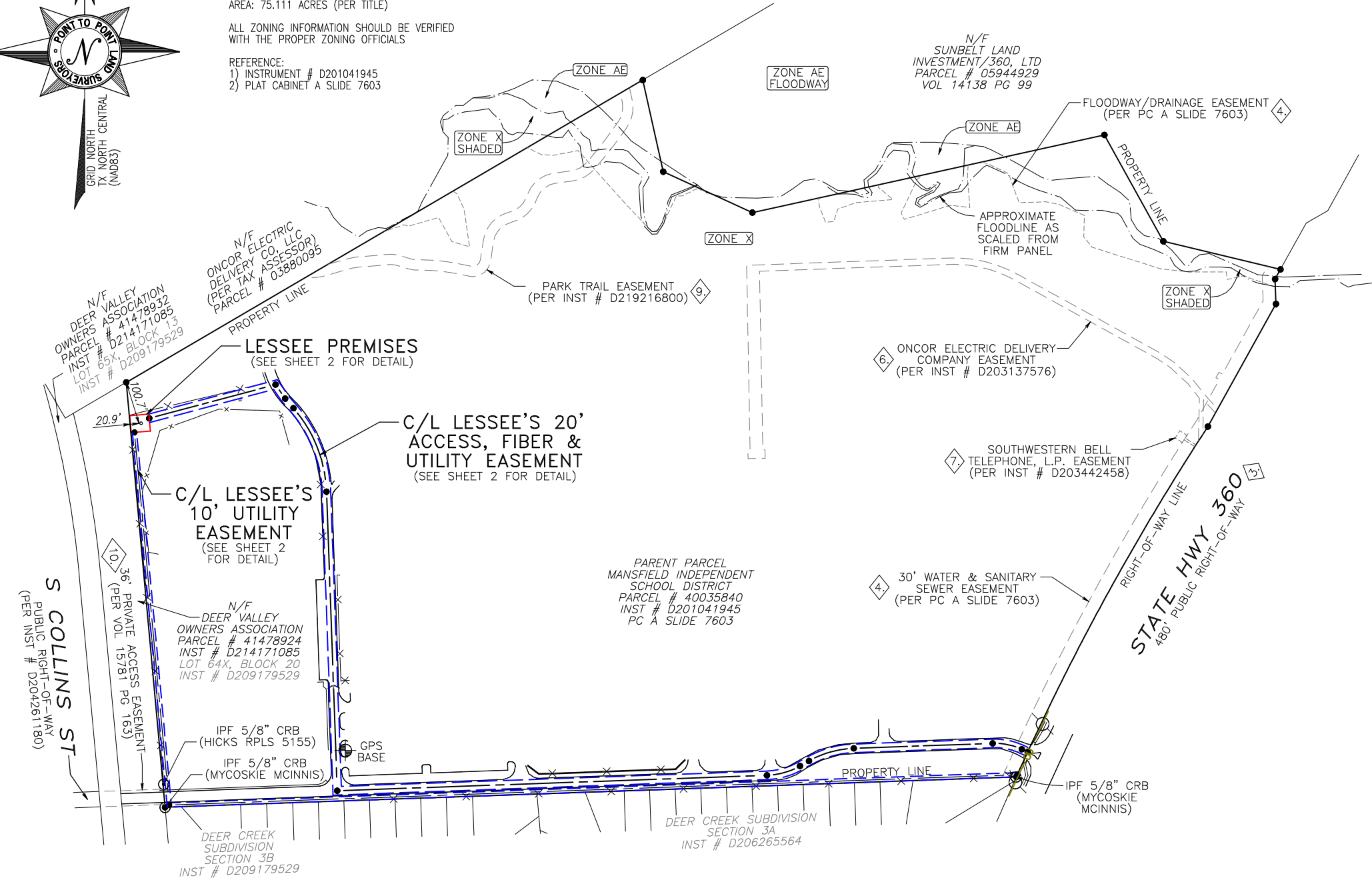


**VICINITY MAP**  
NOT TO SCALE



Justin Kyle Lawrence  
07/26/2024

NO.	DATE	REVISION
2.	12/13/2023	ESMT - AJT
3.	07/26/2024	UTIL ESMT - AJT
4.	9/3/2024	ACCESS ESMT. LEGAL
5.	9/24/24	LEASE AREA - DMM



**GENERAL NOTES**

\* THIS SPECIFIC PURPOSE SURVEY IS FOR THE LESSEE PREMISES AND EASEMENTS ONLY. THIS SPECIFIC PURPOSE SURVEY WAS PREPARED FOR THE EXCLUSIVE USE OF VERIZON WIRELESS AND EXCLUSIVELY FOR THE TRANSFERRAL OF THE LESSEE PREMISES AND THE RIGHTS OF EASEMENT SHOWN HEREON AND SHALL NOT BE USED AS AN EXHIBIT OR EVIDENCE IN THE FEE SIMPLE TRANSFERRAL OF THE PARENT PARCEL NOR ANY PORTION OR PORTIONS THEREOF. BOUNDARY INFORMATION SHOWN HEREON HAS BEEN COMPILED FROM TAX MAPS AND DEED DESCRIPTIONS ONLY. NO BOUNDARY SURVEY OF THE PARENT PARCEL WAS PERFORMED.

THIS DRAWING DOES NOT REPRESENT A BOUNDARY SURVEY.  
 BASIS OF BEARING: GPS OBSERVATIONS CONDUCTED AT THE TIME OF SURVEY.  
 BASIS OF ELEVATION: GPS OBSERVATIONS CONDUCTED AT THE TIME OF SURVEY.  
 EQUIPMENT USED FOR ANGULAR & LINEAR MEASUREMENTS: GEOMAX ZOOM ROBOTIC AND/OR LEICA TS12 [DATE OF LAST FIELD VISIT: 12/06/2023]. SEE GPS NOTES FOR GPS EQUIPMENT.

THE 1' CONTOURS AND SPOT ELEVATIONS SHOWN ON THIS SPECIFIC PURPOSE SURVEY ARE ADJUSTED TO NAVD 88 DATUM (COMPUTED USING GEOID18) AND HAVE A VERTICAL ACCURACY OF ± 0.5'. CONTOURS OUTSIDE THE IMMEDIATE SITE AREA ARE APPROXIMATE.

BEARINGS SHOWN ON THIS SPECIFIC PURPOSE SURVEY ARE BASED ON TEXAS GRID NORTH (NAD 83) NORTH CENTRAL ZONE.

PER THE FEMA FLOODPLAIN MAPS, THE SITE IS LOCATED IN AN AREAS DESIGNATED AS ZONE X (AREA OF MINIMAL FLOOD HAZARD), X (SHADED), AE, & AE (REGULATORY FLOODWAY). COMMUNITY PANEL NO. : 48439C0480K DATED: 09/25/2009.

NO WETLAND AREAS HAVE BEEN INVESTIGATED BY THIS SPECIFIC PURPOSE SURVEY.

ALL ZONING INFORMATION SHOULD BE VERIFIED WITH THE PROPER ZONING OFFICIALS.  
 ANY UNDERGROUND UTILITIES SHOWN HAVE BEEN LOCATED FROM ABOVE GROUND FIELD SURVEY INFORMATION. THE SURVEYOR MAKES NO GUARANTEES THAT ANY UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN-SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT ANY UNDERGROUND UTILITIES SHOWN ARE IN THE EXACT LOCATION INDICATED ALTHOUGH THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM INFORMATION AVAILABLE. THE SURVEYOR HAS NOT PHYSICALLY LOCATED ANY UNDERGROUND UTILITIES.

TEXAS REGISTRATION NO. 10194197

\* SPECIFIC PURPOSE SURVEY PREPARED BY:

**POINT TO POINT LAND SURVEYORS**  
 100 Governors Trace, Ste. 103  
 Peachtree City, GA 30269  
 (p) 678.565.4440 (f) 678.565.4497  
 (w) pointtopointsurvey.com  
 Texas Registration No. 10194197



SPECIFIC PURPOSE SURVEY PREPARED FOR:

**verizon**  
 10300 OLD ALABAMA CONNECTOR ROAD  
 ALPHARETTA, GA 30022

MODELLI\_DR

FUZE ID: 617358921

S. L. FERRELL SURVEY,  
 ABSTRACT 516,  
 TARRANT COUNTY, TEXAS

DRAWN BY: AJT

CHECKED BY: JKL

APPROVED: D. MILLER

DATE: JUNE 21, 2023

P2P JOB #: 230687TX

SHEET:

**1**

OF 5

**SURVEYOR'S CERTIFICATION**

I DO HEREBY CERTIFY TO MANSFIELD INDEPENDENT SCHOOL DISTRICT AND TO CELCO PARTNERSHIP D/B/A VERIZON WIRELESS THAT THIS SURVEY WAS MADE ON THE GROUND AND UNDER MY SUPERVISION. THE HORIZONTAL DATUM (COORDINATES) ARE IN THE TERMS OF THE NORTH AMERICAN DATUM OF 1983 (NAD83) AND ARE EXPRESSED AS DEGREES, MINUTES AND SECONDS, TO THE NEAREST HUNDREDTH OF A SECOND. THE VERTICAL DATUM (HEIGHTS) ARE IN TERMS OF NORTH AMERICAN VERTICAL DATUM OF 1988 AND ARE DETERMINED TO THE NEAREST TENTH OF A FOOT. I HEREBY CERTIFY THAT THIS MAP IS CORRECT AND THAT ANY VISIBLE ENCROACHMENTS ARE SHOWN HEREON.

Justin Kyle Lawrence  
 DATE: 07/26/2024  
 JUSTIN KYLE LAWRENCE TEXAS PROFESSIONAL LAND SURVEYOR LICENSE NO. 6589

THIS MAP IS NOT A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH ANY APPLICABLE LAND DEVELOPMENT REGULATIONS. THIS MAP IS ONLY INTENDED FOR THE PARTIES AND PURPOSES SHOWN. THIS MAP IS NOT FOR RECORDATION.

**GPS NOTES**

THE FOLLOWING GPS STATISTICS UPON WHICH THIS SURVEY IS BASED HAVE BEEN PRODUCED AT THE 95% CONFIDENCE LEVEL:  
 POSITIONAL ACCURACY: 0.02 FEET (HORZ) 0.20 FEET (VERT)  
 TYPE OF EQUIPMENT: GEOMAX ZENITH35 PRO BASE AND ROVER, DUAL FREQUENCY  
 TYPE OF GPS FIELD PROCEDURE: ONLINE POSITION USER INTERFACE  
 DATE OF SURVEY: 06/13/2023  
 DATUM / EPOCH: NAD\_83(2011)(EPOCH:2010.0000)  
 PUBLISHED / FIXED CONTROL USE: N/A  
 GEIOD MODEL: 18  
 COMBINED GRID FACTOR(S): 0.99987653 CENTERED ON THE GPS BASE POINT AS SHOWN HEREON.  
 CONVERGENCE ANGLE: 0.77408889  
 BENCHMARKS USED: DF8988, DF8986, DF4385

SURVEY NOT VALID WITHOUT SHEETS 2-5 OF 5



**LEGEND**

POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
IPF	IRON PIN FOUND
CRB	CAPPED REBAR
N/F	NOW OR FORMERLY
C/L	CENTERLINE
BC	BACK OF CURB
FH	FIRE HYDRANT
WV	WATER VALVE
SSMH	SANITARY SEWER MANHOLE
CLF	CHAIN LINK FENCE
MH	MANHOLE
CB	CATCH BASIN
DI	DROP INLET
LP	LIGHT POLE
ICV	IRRIGATION CONTROL VALVE
TYP	TYPICAL

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### TITLE EXCEPTIONS

THIS SURVEY WAS COMPLETED WITH THE AID OF TITLE WORK PREPARED BY FIDELITY NATIONAL TITLE INSURANCE COMPANY, ISSUE DATE SEPTEMBER 14, 2023, SEARCH START DATE OF JUNE 12, 1924, END DATE OF JUNE 11, 2023 BEING ORDER NO. 38974933, FOR THE PARENT PARCEL, TO DETERMINE THE IMPACTS OF EXISTING TITLE EXCEPTIONS.

2. UTILITY EASEMENT IN FAVOR OF THE CITY OF ARLINGTON SET FORTH IN INSTRUMENT RECORDED ON JANUARY 14, 1985 IN DEED BOOK 8059, PAGE 1176.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL; HOWEVER, THE DESCRIPTION IS VAGUE, AND THEREFORE, WE ARE UNABLE TO ASCERTAIN THE EXACT LOCATION THEREOF.]

3. TERMS AND CONDITIONS OF DONATION DEED CONTROLLED ACCESS HIGHWAY FACILITY DATED MARCH 2, 1993 BY AND BETWEEN PANORAMIC LAND, INC., FORMERLY LOMAS LAND, INC., AS GRANTOR, AND THE STATE OF TEXAS, AS GRANTEE, RECORDED ON MARCH 17, 1993 IN DEED BOOK 10982, PAGE 0619.

[THIS ITEM IS APPLICABLE TO THE STATE HIGHWAY 360 RIGHT-OF-WAY.]

4. MATTERS AS SHOWN AND NOTED ON PLAT RECORDED IN PLAT BOOK A, PAGE 7602.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL. APPLICABLE ITEMS SHOWN HEREON.]

5. MUTUAL COVENANT TO MAINTAIN PRIVATE WATER LINES RECORDED ON AUGUST 8, 2002 IN INSTRUMENT NO. D202218687.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL.]

6. EASEMENT AND RIGHT OF WAY IN FAVOR OF ONCOR ELECTRIC DELIVERY COMPANY, A TEXAS CORPORATION SET FORTH IN INSTRUMENT RECORDED ON APRIL 17, 2003 IN INSTRUMENT NO. D203137576.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL AND IS PLOTTED HEREON.]

7. EASEMENT FOR EQUIPMENT STATION IN FAVOR OF SOUTHWESTERN BELL TELEPHONE, L.P., A TEXAS LIMITED PARTNERSHIP D/B/A SBC TEXAS SET FORTH IN INSTRUMENT RECORDED ON DECEMBER 1, 2003 IN INSTRUMENT NO. D203442458.

[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL AND IS PLOTTED HEREON.]

8. TERMS AND CONDITIONS OF MEMORANDUM OF OIL AND GAS LEASE DATED APRIL 21, 2006 BY AND BETWEEN MANSFIELD INDEPENDENT SCHOOL DISTRICT, AND CHESAPEAKE EXPLORATION LIMITED PARTNERSHIP, AN OKLAHOMA LIMITED PARTNERSHIP, RECORDED ON JUNE 22, 2006 IN INSTRUMENT NO. D206188714.

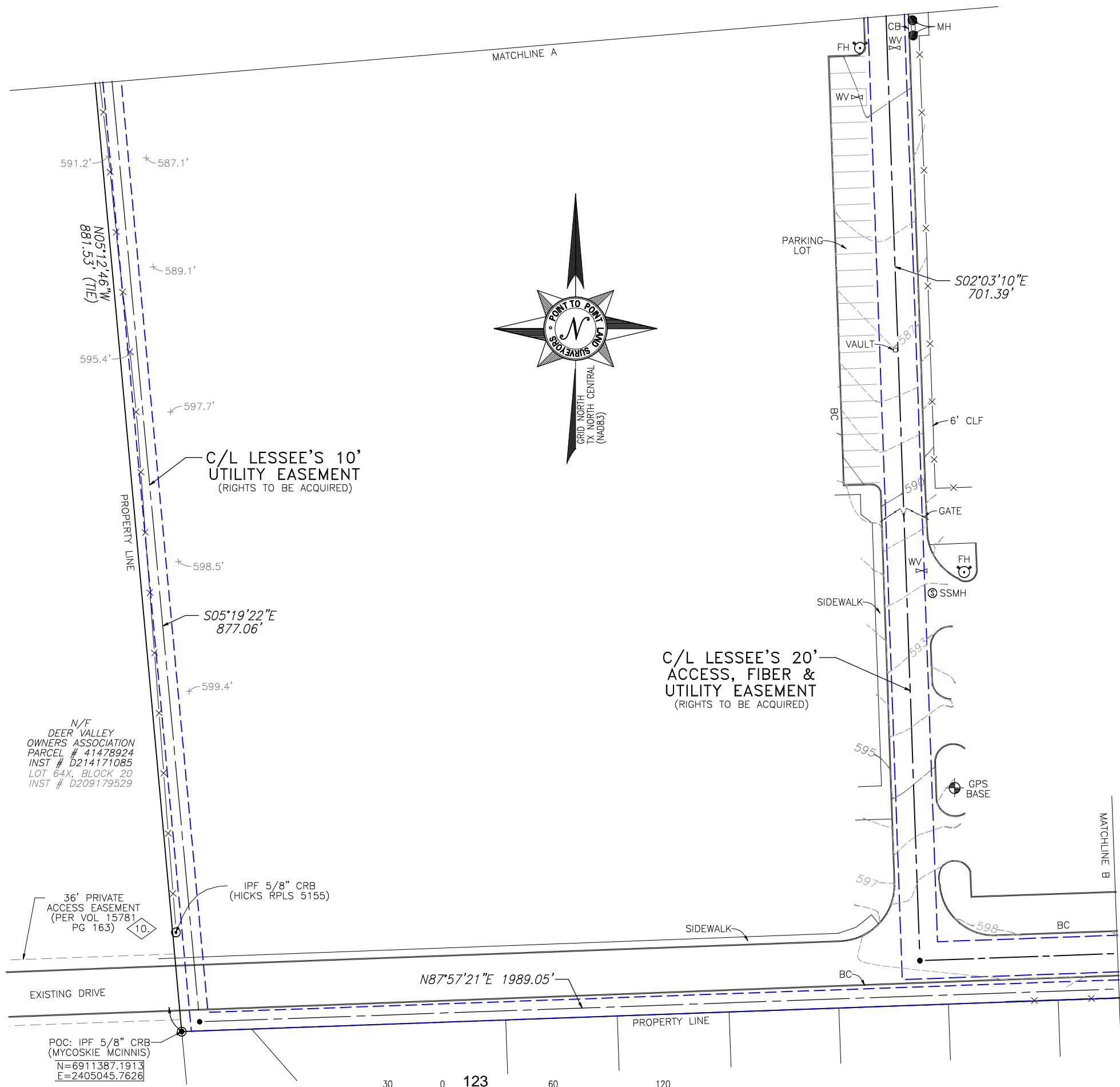
[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL.]

9. LANDSCAPE, TRAIL, AND PEDESTRIAN ACCESS EASEMENT DEDICATION IN FAVOR OF CITY OF ARLINGTON, A MUNICIPAL CORPORATION OF TARRANT COUNTY, TEXAS SET FORTH IN INSTRUMENT RECORDED ON SEPTEMBER 23, 2019 IN INSTRUMENT NO. D219216800.

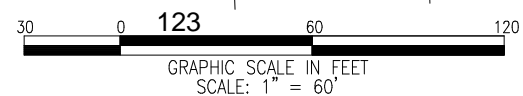
[THIS ITEM IS APPLICABLE TO THE PARENT PARCEL AND IS PLOTTED HEREON.]

10. PRIVATE ACCESS EASEMENT IN FAVOR OF M.I.S.D. SET FORTH IN INSTRUMENT RECORDED ON JUNE 28, 2002 IN DEED BOOK 15781, PAGE 163.

[THIS ITEM PROVIDES ACCESS TO THE PARENT PARCEL FROM S COLLINS STREET AND IS PLOTTED HEREON.]



LEGEND	
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
IPF	IRON PIN FOUND
CRB	CAPPED REBAR
N/F	NOW OR FORMERLY
C/L	CENTERLINE
BC	BACK OF CURB
FH	FIRE HYDRANT
WV	WATER VALVE
SSMH	SANITARY SEWER MANHOLE
CLF	CHAIN LINK FENCE
MH	MANHOLE
CB	CATCH BASIN
DI	DROP INLET
LP	LIGHT POLE
ICV	IRRIGATION CONTROL VALVE
TYP	TYPICAL



SURVEY NOT VALID WITHOUT SHEETS 1, 3, 4, & 5 OF 5



Justin Kyle Lawrence  
07/26/2024

NO.	DATE	REVISION
2.	12/13/2023	ESMT - AJT
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\* SPECIFIC PURPOSE SURVEY PREPARED BY:  
**POINT TO POINT LAND SURVEYORS**  
 100 Governors Trace, Ste. 103  
 Peachtree City, GA 30269  
 (p) 678.565.4440 (f) 678.565.4497  
 (w) pointtopointsurvey.com  
 Texas Registration NO. 10194197



SPECIFIC PURPOSE SURVEY PREPARED FOR:

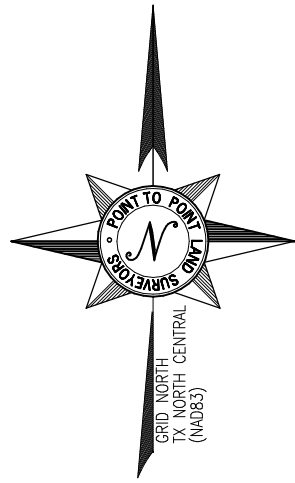
**verizon**  
 10300 OLD ALABAMA CONNECTOR ROAD  
 ALPHARETTA, GA 30022

MODELLI\_DR  
 FUZE ID: 617358921  
 S. L. FERRELL SURVEY,  
 ABSTRACT 516,  
 TARRANT COUNTY, TEXAS

DRAWN BY: AJT  
 CHECKED BY: JKL  
 APPROVED: D. MILLER  
 DATE: JUNE 21, 2023  
 P2P JOB #: 230687TX

SHEET:  
**2**  
 OF 5

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**SITE INFORMATION**

LESSEE PREMISES = 1,800 SQUARE FEET (0.0413 ACRES)  
 LATITUDE = 32°37'20.32" (NAD 83) (32.622311°)  
 LONGITUDE = -97°04'55.92" (NAD 83) (-97.082200°)  
 AT CENTER PROPOSED TOWER  
 ELEVATION AT CENTER OF PROPOSED TOWER = 579.4' A.M.S.L.

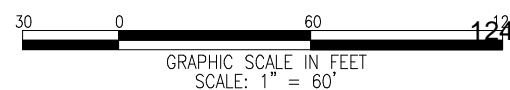
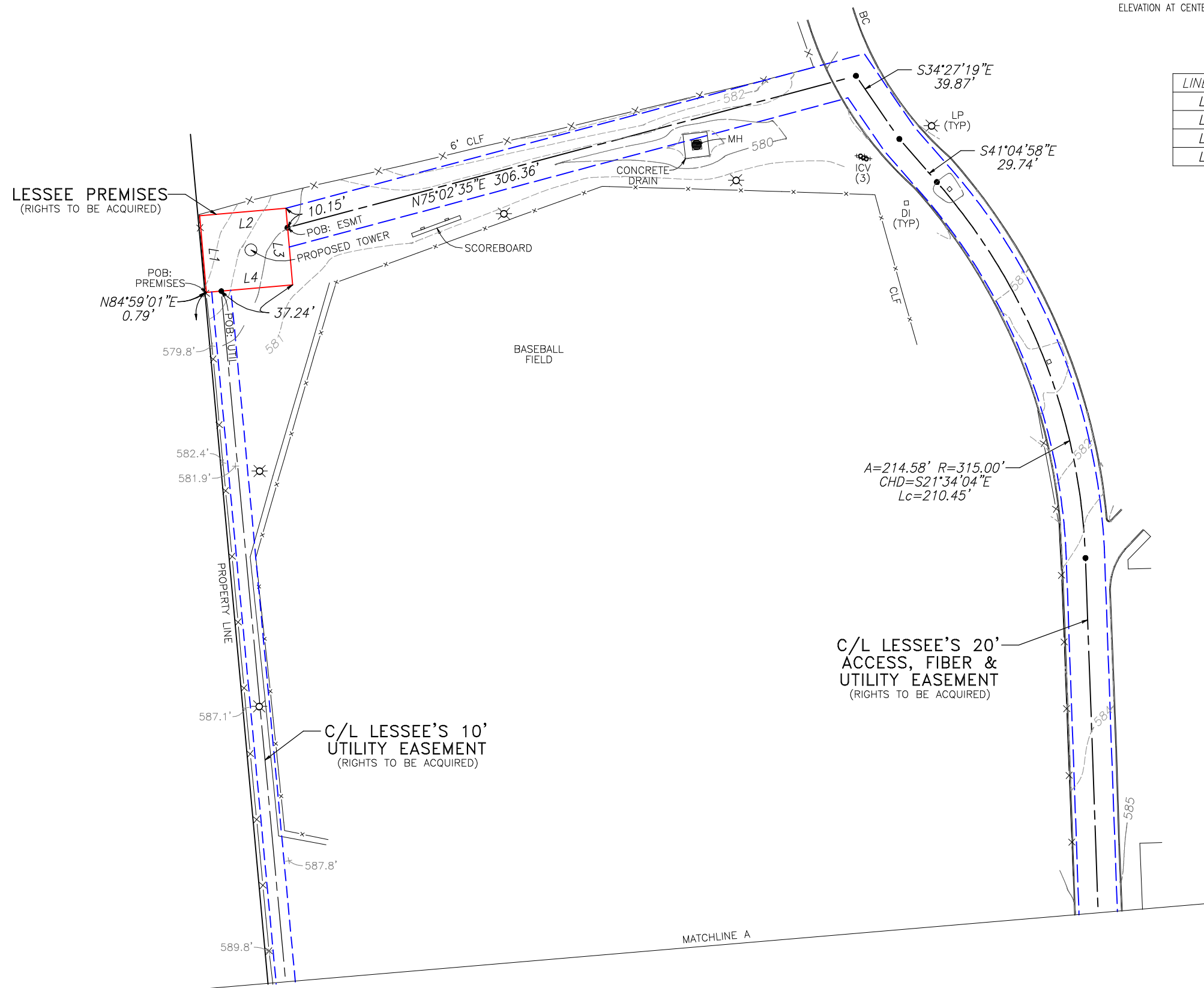
**LINE TABLE**

LINE	BEARING	DISTANCE
L1	N05°00'59"W	40.00'
L2	N84°59'01"E	45.00'
L3	S05°00'59"E	40.00'
L4	S84°59'01"W	45.00'



*JKL*  
07/26/2024

NO.	DATE	REVISION
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CLF	CHAIN LINK FENCE
MH	MANHOLE
CB	CATCH BASIN
DI	DROP INLET
LP	LIGHT POLE
ICV	IRRIGATION CONTROL VALVE
TYP	TYPICAL

[SURVEY NOT VALID WITHOUT SHEETS 1, 2, 4, & 5 OF 5]

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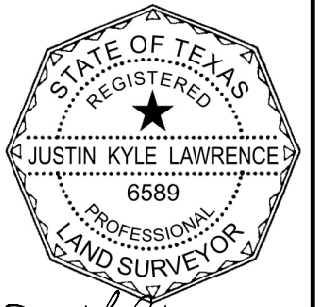
SPECIFIC PURPOSE SURVEY PREPARED FOR:  
**verizon**  
 10300 OLD ALABAMA CONNECTOR ROAD  
 ALPHARETTA, GA 30022

MODELLI\_DR  
 FUZE ID: 617358921  
 S. L. FERRELL SURVEY,  
 ABSTRACT 516,  
 TARRANT COUNTY, TEXAS

DRAWN BY: AJT  
 CHECKED BY: JKL  
 APPROVED: D. MILLER  
 DATE: JUNE 21, 2023  
 P2P JOB #: 230687TX

SHEET:  
**3**  
 OF 5

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Justin Kyle Lawrence  
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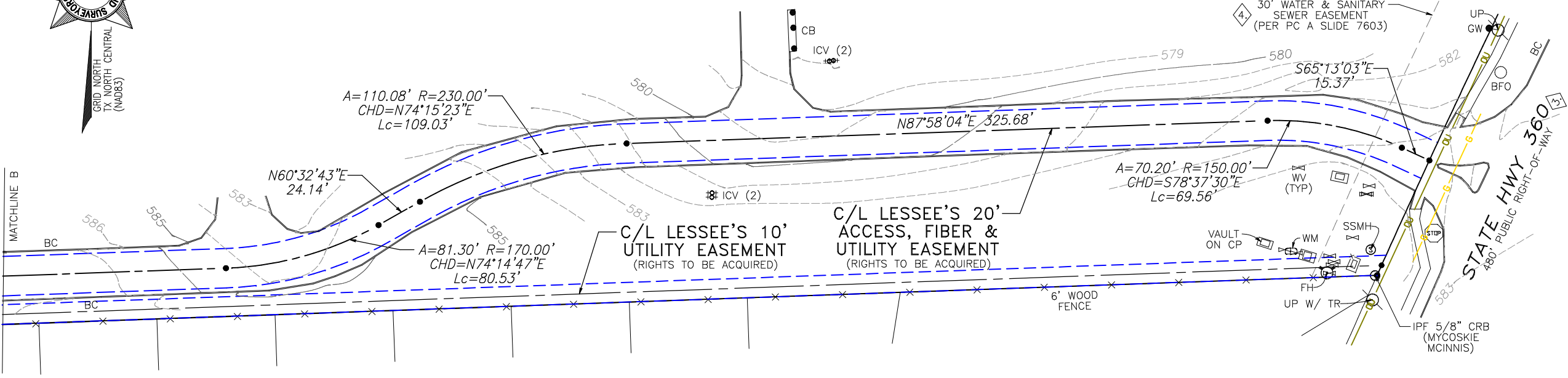
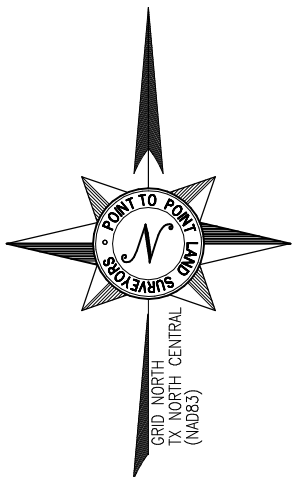
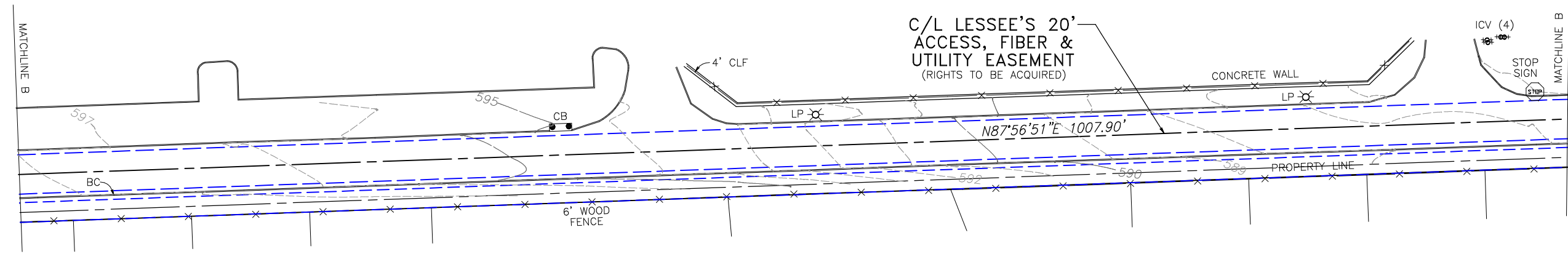
SPECIFIC PURPOSE SURVEY PREPARED FOR:

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 10300 OLD ALABAMA CONNECTOR ROAD  
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MODELLI\_DR  
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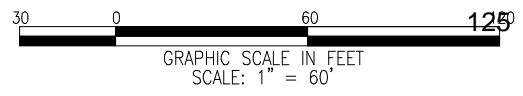
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SHEET:  
**4**  
 OF 5



**LEGEND**

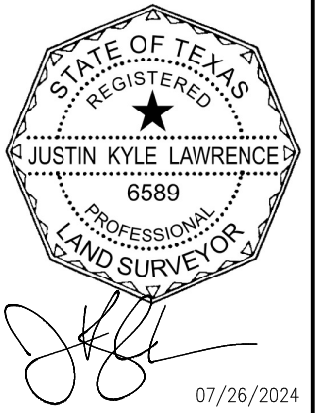
POB	POINT OF BEGINNING
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SURVEY NOT VALID WITHOUT SHEETS 1-3 & 5 OF 5

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# LEGAL DESCRIPTION SHEET



## LESSEE'S 20' ACCESS, FIBER & UTILITY EASEMENT

TOGETHER WITH A 20-FOOT WIDE ACCESS, FIBER AND UTILITY EASEMENT, MEASURING 10 FEET EACH SIDE OF CENTERLINE, LYING AND BEING IN LOT 1, BLOCK 1, SUNBELT BUSINESS PARK SUBDIVISION, AS SHOWN ON INSTRUMENT NO. D202178588, TARRANT COUNTY RECORDS, AND LYING IN S. L. FERRELL SURVEY, ABSTRACT NO. 516, TARRANT COUNTY, TEXAS, AND BEING A PORTION OF THE LANDS OF MANSFIELD INDEPENDENT SCHOOL DISTRICT, AS RECORDED IN INSTRUMENT NO. D201041945, AND BEING MORE PARTICULARLY DESCRIBED BY THE FOLLOWING CENTERLINE DATA:

TO FIND THE POINT OF BEGINNING, COMMENCE AT A 5/8-INCH CAPPED REBAR INSCRIBED "MYCOSKIE MCINNIS" FOUND AT THE SOUTHWEST PROPERTY CORNER OF SAID LANDS, HAVING A TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE VALUE OF N: 6911387.1913 E: 2405045.7626; THENCE RUNNING ALONG THE WEST LINE OF SAID LANDS, NORTH 05°12'46" WEST, 881.53 FEET TO A POINT; THENCE LEAVING SAID WEST LINE AND RUNNING, NORTH 84°59'01" EAST, 0.79 FEET TO A POINT ON THE LESSEE PREMISES; THENCE RUNNING ALONG SAID LESSEE PREMISES, NORTH 05°00'59" WEST, 40.00 FEET TO A POINT; THENCE, NORTH 84°59'01" EAST, 45.00 FEET TO A POINT; THENCE, SOUTH 05°00'59" EAST, 10.15 FEET TO A POINT AND THE TRUE POINT OF BEGINNING;

THENCE LEAVING SAID LESSEE PREMISES AND RUNNING, NORTH 75°02'35" EAST, 306.36 FEET TO A POINT;

THENCE, SOUTH 34°27'19" EAST, 39.87 FEET TO A POINT;

THENCE, SOUTH 41°04'58" EAST, 29.74 FEET TO A POINT;

THENCE, 214.58 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 315.00 FEET AND BEING SCRIBED BY A CHORD BEARING, SOUTH 21°34'04" EAST, 210.45 FEET TO A POINT;

THENCE, SOUTH 02°03'10" EAST, 701.39 FEET TO A POINT;

THENCE, NORTH 87°56'51" EAST, 1007.90 FEET TO A POINT;

THENCE, 81.30 FEET ALONG THE ARC OF A CURVE TO THE LEFT, HAVING A RADIUS OF 170.00 FEET AND BEING SCRIBED BY A CHORD BEARING, NORTH 74°14'47" EAST, 80.53 FEET TO A POINT;

THENCE, NORTH 60°32'43" EAST, 24.14 FEET TO A POINT;

THENCE, 110.08 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 230.00 FEET AND BEING SCRIBED BY A CHORD BEARING, NORTH 74°15'23" EAST, 109.03 FEET TO A POINT;

THENCE, NORTH 87°58'04" EAST, 325.68 FEET TO A POINT;

THENCE, 70.20 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 150.00 FEET AND BEING SCRIBED BY A CHORD BEARING, SOUTH 78°37'30" EAST, 69.56 FEET TO A POINT;

THENCE, SOUTH 65°13'03" EAST, 15.37 FEET TO THE ENDING AT A POINT ON THE WESTERN RIGHT-OF-WAY LINE OF STATE HIGHWAY NO. 360.

BEARINGS BASED ON TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE.

## LESSEE PREMISES

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LOT 1, BLOCK 1, SUNBELT BUSINESS PARK SUBDIVISION, AS SHOWN ON INSTRUMENT NO. D202178588, TARRANT COUNTY RECORDS, AND LYING IN S. L. FERRELL SURVEY, ABSTRACT NO. 516, TARRANT COUNTY, TEXAS, AND BEING A PORTION OF THE LANDS OF MANSFIELD INDEPENDENT SCHOOL DISTRICT, AS RECORDED IN INSTRUMENT NO. D201041945, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

TO FIND THE POINT OF BEGINNING, COMMENCE AT A 5/8-INCH CAPPED REBAR INSCRIBED "MYCOSKIE MCINNIS" FOUND AT THE SOUTHWEST PROPERTY CORNER OF SAID LANDS, HAVING A TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE VALUE OF N: 6911387.1913 E: 2405045.7626; THENCE RUNNING ALONG THE WEST LINE OF SAID LANDS, NORTH 05°12'46" WEST, 881.53 FEET TO A POINT; THENCE LEAVING SAID WEST LINE AND RUNNING, NORTH 84°59'01" EAST, 0.79 FEET TO A POINT AND THE TRUE POINT OF BEGINNING;

THENCE, NORTH 05°00'59" WEST, 40.00 FEET TO A POINT;

THENCE, NORTH 84°59'01" EAST, 45.00 FEET TO A POINT;

THENCE, SOUTH 05°00'59" EAST, 40.00 FEET TO A POINT;

THENCE, SOUTH 84°59'01" WEST, 45.00 FEET TO A POINT AND THE POINT OF BEGINNING.

BEARINGS BASED ON TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE.

SAID TRACT CONTAINS 0.0413 ACRES (1,800 SQUARE FEET), MORE OR LESS.

## PARENT PARCEL

(PER ORDER NO. 38974933)

BEING A TRACT OF LAND OUT OF THE S. L. FERRELL SURVEY, ABSTRACT NO. 516, AND BEING A PORTION OF A CALLED 168.5476 ACRE TRACT OF LAND DESCRIBED IN VOLUME 14138, PAGE 99, DEED RECORDS, TARRANT COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A SET 1/2 INCH IRON ROD AT THE INTERSECTION OF THE EASTERLY LINE OF 150 FOOT TESCO EASEMENT RECORDED IN VOLUME 5135, PAGE 440, DEED RECORDS, TARRANT COUNTY, TEXAS, AND A 150 FOOT TESCO ROW RECORDED IN VOLUME 6011, PAGE 930, DEED RECORDS, TARRANT COUNTY, TEXAS, SAID POINT BEING NORTH 60 DEGREES 11 MINUTES 07 SECONDS EAST, A DISTANCE OF 1549.76 FEET AND SOUTH 29 DEGREES 48 MINUTES 53 SECONDS EAST, A DISTANCE OF 152.18 FEET FROM THE NORTHWEST CORNER OF THE S. L. FERRELL SURVEY;

THENCE NORTH 60 DEGREES 19 MINUTES 48 SECONDS EAST, WITH THE TESCO ROW RECORDED IN VOLUME 6011, PAGE 930, A DISTANCE OF 1402.77 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER, SAID POINT BEING IN THE WESTERLY LINE OF A US CORP OF ENGINEERS FLOOD PLAIN EASEMENT RECORDED IN VOLUME 7268, PAGE 2087;

THENCE SOUTH 11 DEGREES 51 MINUTES 22 SECONDS EAST, WITH THE WESTERLY LINE OF SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 220.01 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE SOUTH 64 DEGREES 40 MINUTES 31 SECONDS EAST, CONTINUING WITH SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 229.98 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE NORTH 78 DEGREES 14 MINUTES 01 SECONDS EAST, CONTINUING WITH SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 844.91 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE SOUTH 28 DEGREES 19 MINUTES 31 SECONDS EAST, CONTINUING WITH SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 285.01 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE SOUTH 75 DEGREES 49 MINUTES 32 SECONDS EAST, CONTINUING WITH SAID FLOOD PLAIN EASEMENT, A DISTANCE OF 313.48 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER, SAID POINT BEING IN THE NORTHWESTERLY LINE OF SH 360 (A 480 FOOT ROW);

THENCE SOUTH 29 DEGREES 42 MINUTES 37 SECONDS WEST, WITH THE NORTHWESTERLY LINE OF SH 360, A DISTANCE OF 412.75 FEET TO A FOUND STATE HIGHWAY DEPARTMENT BRASS CAP MONUMENT AT THE BEGINNING OF A CURVE TO THE LEFT WHOSE RADIUS BEARS SOUTH 56 DEGREES 01 MINUTES 06 SECONDS, A DISTANCE OF 5969.58 FEET;

THENCE WITH THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 8 DEGREES 59 MINUTES 31 SECONDS AN ARC DISTANCE OF 936.86 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER;

THENCE SOUTH 88 DEGREES 37 MINUTES 38 SECONDS WEST, DEPARTING THE SH 360 ROW, A DISTANCE OF 1996.56 FEET TO A SET 1/2 INCH IRON ROD FOR A CORNER, SAID POINT BEING IN THE EASTERLY LINE OF A 150 FOOT TESCO EASEMENT RECORDED IN VOLUME 5135, PAGE 440, DEED RECORDS, TARRANT COUNTY, TEXAS;

THENCE NORTH 04 DEGREES 32 MINUTES 29 SECONDS WEST, ALONG THE EAST LINE OF SAID TESCO EASEMENT A DISTANCE OF 1000.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 75.111 ACRES OF LAND MORE OR LESS.

AND BEING THE SAME PROPERTY CONVEYED TO MANSFIELD INDEPENDENT SCHOOL DISTRICT FROM SUNBELT LAND INVESTMENT/360, LTD. BY GENERAL WARRANTY DEED DATED FEBRUARY 27, 2001 AND RECORDED FEBRUARY 28, 2001 IN INSTRUMENT NO. D201041945.

TAX PARCEL NO. 40035840

## LESSEE'S 10' UTILITY EASEMENT

TOGETHER WITH A 10-FOOT WIDE UTILITY EASEMENT, MEASURING 5 FEET EACH SIDE OF CENTERLINE, LYING AND BEING IN LOT 1, BLOCK 1, SUNBELT BUSINESS PARK SUBDIVISION, AS SHOWN ON INSTRUMENT NO. D202178588, TARRANT COUNTY RECORDS, AND LYING IN S. L. FERRELL SURVEY, ABSTRACT NO. 516, TARRANT COUNTY, TEXAS, AND BEING A PORTION OF THE LANDS OF MANSFIELD INDEPENDENT SCHOOL DISTRICT, AS RECORDED IN INSTRUMENT NO. D201041945, AND BEING MORE PARTICULARLY DESCRIBED BY THE FOLLOWING CENTERLINE DATA:

TO FIND THE POINT OF BEGINNING, COMMENCE AT A 5/8-INCH CAPPED REBAR INSCRIBED "MYCOSKIE MCINNIS" FOUND AT THE SOUTHWEST PROPERTY CORNER OF SAID LANDS, HAVING A TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE VALUE OF N: 6911387.1913 E: 2405045.7626; THENCE RUNNING ALONG THE WEST LINE OF SAID LANDS, NORTH 05°12'46" WEST, 881.53 FEET TO A POINT; THENCE LEAVING SAID WEST LINE AND RUNNING, NORTH 84°59'01" EAST, 0.79 FEET TO A POINT ON THE LESSEE PREMISES; THENCE RUNNING ALONG SAID LESSEE PREMISES, NORTH 05°00'59" WEST, 40.00 FEET TO A POINT; THENCE, NORTH 84°59'01" EAST, 45.00 FEET TO A POINT; THENCE, SOUTH 05°00'59" EAST, 40.00 FEET TO A POINT; THENCE, SOUTH 84°59'01" WEST, 37.24 FEET TO A POINT AND THE TRUE POINT OF BEGINNING;

THENCE LEAVING SAID LESSEE PREMISES AND RUNNING, SOUTH 05°19'22" EAST, 877.06 FEET TO A POINT;

THENCE, NORTH 87°57'21" EAST, 1989.05 FEET TO THE ENDING AT A POINT ON THE WESTERN RIGHT-OF-WAY LINE OF STATE HIGHWAY NO. 360.

BEARINGS BASED ON TEXAS GRID NORTH, NAD 83, NORTH CENTRAL ZONE.

NO.	DATE	REVISION
2.	12/13/2023	ESMT - AJT
3.	07/26/2024	UTIL ESMT - AJT
4.	9/3/2024	ACCESS ESMT. LEGAL
5.	9/24/24	LEASE AREA - DMM

\* SPECIFIC PURPOSE SURVEY PREPARED BY:

**POINT TO POINT LAND SURVEYORS**  
100 Governors Trace, Ste. 103  
Peachtree City, GA 30269  
(p) 678.565.4440 (f) 678.565.4497  
(w) pointtopointsurvey.com  
Texas Registration NO. 10194197



SPECIFIC PURPOSE SURVEY PREPARED FOR:



MODELLI\_DR  
FUZE ID: 617358921  
S. L. FERRELL SURVEY,  
ABSTRACT 516,  
TARRANT COUNTY, TEXAS

DRAWN BY: AJT	SHEET:
CHECKED BY: JKL	5
APPROVED: D. MILLER	
DATE: JUNE 21, 2023	OF 5
P2P JOB #: 230687TX	

[SURVEY NOT VALID WITHOUT SHEETS 1-4 OF 5]

E:\Point to Point\Dropbox\P2P Current Jobs\2023\230687TX-MODELLI\_DR\230687TX.prn



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval of Resolution  
25-15 to Extend Wage Payments for  
Employees during Emergency Closings

DATE: January 21, 2025

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**ACTION**

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**BACKGROUND:**

Mansfield ISD endured unusually inclement weather during January 9, 2025 to January 10, 2025 and for the safety of all students and staff, closed the facilities. The vast majority of employees were directed not to come to work on those weather affected days.

**CONSIDERATION:**

The resolution #25-15 will serve as a public purpose for paying employees for missed workdays that will not be made up.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Resolution #25-15 to Extend Wage Payments for Employees during Emergency Closings.

**RECOMMENDED MOTION:**

*“Move to adopt the Resolution #25-15 to Extend Wage Payments for Employees during Emergency Closings as presented.”*

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
Resolution No.: 25-15**

**WHEREAS**, the Board of Trustees (the “Board”) of the Mansfield Independent School District (the “District”) is authorized by § 11.51 of the Texas Education Code (“TEC”) to govern and oversee the management of the public schools in the District; and

**WHEREAS**, Mansfield ISD endured unusually inclement weather during January 9, 2025 to January 10, 2025 and, for the safety of all students and staff, closed school facilities because of bad weather; and

**WHEREAS**, the vast majority of employees were directed to not come to work on those weather affected days and the Board believes there is a public purpose for paying employees for missed workdays that will not be made up; and

**WHEREAS**, the public purpose for payment of employees for the workdays missed would include increased morale, reduction of employee turnover, reducing the District’s exposure to possible unemployment or Fair Labor Standards Act claims, and equitable treatment of all employees.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, the Board of Trustees finds that the public interest will be served by paying all employees who were idled due to the unexpected closure of the District due to bad weather for missed workdays that will not be made up.

**RESOLVED**, the Board authorizes and directs the Superintendent to pay all employees for a regular duty day pursuant to Mansfield ISD Board Policy for the unexpected closure of the District due to bad weather, including those employees who were idle and not working those days that will not be made up.

**RESOLVED**, the Board authorizes and directs the Superintendent, at the Superintendent’s discretion, to pay nonexempt Emergency Crews who were required to work on site during the emergency closing for January 9, 2025, to January 10, 2025 winter storm event.

**RESOLVED**, the Board of Trustees hereby (1) determines that these payments serve a public purpose, (2) retains sufficient control over the expenditures to ensure a public purpose is served, and (3) is confident the District will receive a return benefit.

**RESOLVED**, this resolution only applies to bad weather days that the District will not make up pursuant to District Policy. This resolution does not establish an ongoing policy and Mansfield ISD is under no obligation to pay employees for any other days not worked.

**PASSED AND APPROVED** on this 21<sup>st</sup> day of January 2025.

By: \_\_\_\_\_  
Keziah Farrar, President of the Mansfield ISD Board of Trustees

Attest: \_\_\_\_\_  
Craig Tipping, Board Secretary

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Craig Tipping, Michelle Newsom, Dr. Benita Reed, and Dr. Jandel Crutchfield.**

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board adjourned into closed session at 6:01 pm.**

4. Reconvene

4.1. Reconvene to Public

**The Board reconvened to the public at 7:01 pm.**

5. Meeting Opening

5.1. Prayer

**The prayer was led by Dr. Jandel Crutfield.**

5.2. Pledges

**The pledges were led by Courtney Lackey Wilson. Colors were presented by the Mansfield High School Color Guard.**

6. District Recognition

6.1. School Board Superstar Awards

**The following students were recognized for being a School Board Superstar: Jason Berry, Carter Raye Leasor, Elizabeth Hudson, Christian Wright, Mila Le, Korbin Stamper, James Lozano.**

7. Instructional Focus

7.1. 2024-2025 District Improvement Plan- Dr. Tiffanie Spencer

**The 2024-2025 District Improvement Plan presentation was given by Dr. Tiffanie Spencer.**

8. Presentation

8.1. 2025-2026 District Calendar Recommendation - Dr. Georgie Swize

**The 2025-2026 District Calendar Recommendation presentation was given by Dr. Georgie Swize.**

8.2. 2024 Bond Program - Early Learners Academy Schematic Design Presentation - Jeffrey Brogden

**The 2024 Bond Program - Early Learners Academy Schematic Design presentation was given by Jeffrey Brogden, Kristi Cobb and Joshua Cogburn.**

**9. Public Comments**

9.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**The following citizens spoke on agenda item 10.1: Karen Marcucci, Ana Horn, Courtney Waters, and Jesse Cannon II.**

**The following citizens spoke on agenda item 12.7: Cynthia Daniels.**

**The following citizens spoke on agenda item 7.1 Courtlyn Riggs and Jennifer Riggs.**

**The following citizens spoke on agenda item 11.5: Denise Lunski.**

**10. Business Items Requiring Board Action**

10.1. Consideration and Approval of Mansfield ISD Board Legislative Priorities for the 89th Legislative Session  
**Courtney Lackey Wilson made a motion to approve the Mansfield ISD Board Legislative Priorities for the 89<sup>th</sup> Legislative Session. Michelle Newsom seconded the motion. The motion carried 6-0.**

**11. Consent Agenda**

**The Consent Agenda passes 6-0.**

11.1. Approval of Minutes from the November 19, 2024 Regular Board Meeting and the December 13, 2024 Called Board Meeting

11.2. Consideration and Approval of Jump Boards Replacement at Various Campuses

11.3. Consideration and Approval of Bid Proposals

11.4. Consideration and Approval of Budget Amendments

11.5. Consideration and Approval of 2024-2025 District Improvement Plan

11.6. Consideration and Approval of Second Reading of MISD Policy Change DEC(LOCAL) and EIC(LOCAL)

11.7. Consideration and Approval of December Book Order

- 11.8. Consideration and Approval of Resolution 25-14-FMH-Student Activities: Commencement Ceremonies
- 11.9. Consideration and Approval of 2024-2025 T-TESS Appraisers
- 11.10. Consideration and Approval of 2024 Bond Program - Early Learners Academy Schematic Design
- 11.11. Consideration and Approval of the Sale of Surplus Vehicles
- 11.12. Consideration and Approval of Refurbishing High Jump and Pole Vault Pit Covers at Various Campuses
- 11.13. Consideration and Approval of the 2025-2026 District Calendar Recommendation
- 11.14. Consideration and Approval of Teacher Contract Abandonment

**The Board moved that no good cause existed for Kaylea Singleton to Abandon her contract. The motion carried 6-0.**

- 11.15. Consideration and Approval of MOU between Mansfield ISD and the Mansfield ISD Education Foundation

**12. Superintendent's Report**

**There was no action taken on the items below.**

- 12.1. Delinquent Tax Reports
- 12.2. Disbursement Reports
- 12.3. Financial Reports
- 12.4. Investment Reports
- 12.5. Property Tax Collection Report
- 12.6. EC Accountability - December
- 12.7. Board Accountability
- 12.8. Enrollment Report
- 12.9. Attendance Percentage Report
- 12.10. State Intruder Detection Audits
- 12.11. Approved Student Trips
- 12.12. Facility Rental Revenue Report
- 12.13. Resignations
- 12.14. Resignation Reasons
- 12.15. Superintendent New Hires
- 12.16. 2017 Bond Program Report
- 12.17. 2024 Bond Program Report

**13. Adjourn**

- 13.1. Adjourn

**The meeting was adjourned at 8:41 p.m.**



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of Bids approved in the  
Month of November through December

**DATE:** January 21, 2025

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**ACTION**

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**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 25-001 Contracted Professional Development Services (Open-Ended)
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 25-006 Fundraisers (Open-Ended)
- 25-012 Restaurants and Catering (Open-Ended)
- 25-017 Contracted Services (Open-Ended)

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of November through December.

**RECOMMENDED MOTION:**

*"Move to adopt the bids approved during the Month of November through December."*

## Exhibit 1:

TITLE: Consider Approval of RFP 25-001, 25-002, 25-003, 25-006, 25-012, 25-014, and 25-017 Vendor Recommendation for Awarding Open-Ended Bids

DATE: January 21, 2025

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### BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 25-001 Contracted Professional Development Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-002 Technology Software were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-003 Maintenance & Transportation Miscellaneous Services & Equipment were received prior to the closing at 2:00 p.m. on May 27, 2025.
- RFP 25-006 Fundraisers were received prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-012 Restaurants and Catering Services were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-017 Contracted Services were received prior to the closing at 2:00 p.m. on May 22<sup>nd</sup>, 2025.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 25-001 Contracted Professional Development Services (Open-Ended)
  -
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
  - Applied Technology Group
  - Double Eagle Plumbing LLC
  - Tri-Star Pipe Inspection
- 25-006 Fundraisers (Open-Ended)
  -
- 25-012 Restaurant and Catering Services (Open-Ended)
  -
- 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment (Open-Ended)
  -
- 25-017 Contracted Services (Open-Ended)
  - First Class Productions LLC
  - JK Fire & Security LLC
  - Monumental Learning Consulting LLC
  - Protect Young Eyes LLC
  - Rawls Educational Services LLC



TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: January 21, 2024

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**ACTION**

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**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #25-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for the current period.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2024-2025 budgets as presented.

RECOMMENDED MOTION:

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 1/21/24**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 1/21/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 180,551,362	\$ 180,551,362	\$ -	\$ 180,551,362
State Program Revenues	190,206,360	190,206,360	-	190,206,360
Federal Program Revenues	3,000,000	3,000,000	-	3,000,000
Other Resources	-	-	-	-
<b>Total Revenue and Other Resources</b>	<b>\$ 373,757,722</b>	<b>\$ 373,757,722</b>	<b>\$ -</b>	<b>\$ 373,757,722</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 227,864,003	\$ 227,174,369	(42,872)	\$ 227,131,497
12 Library & Media Services	4,410,417	4,436,530	6,548	4,443,078
Curriculum/Instructional Staff				
13 Development	5,409,986	5,425,120	3,561	5,428,681
21 Instructional Administration	8,511,889	8,456,787	3,642	8,460,429
23 School Leadership	23,512,631	23,537,687	10,406	23,548,093
31 Guidance & Counseling	11,931,127	11,979,779	(2,945)	11,976,834
33 Health Services	5,657,540	5,656,952	148	5,657,100
34 Student Transportation	18,491,413	18,511,760		18,511,760
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	11,136,446	11,030,566	(5,347)	11,025,219
41 General Administration	9,355,183	9,301,284	20,000	9,321,284
51 Plant Maintenance & Operations	44,124,993	44,690,200	(1)	44,690,199
52 Security & Monitoring Services	7,231,574	7,364,736	160	7,364,896
53 Data Processing Services	6,764,088	6,915,986	(800)	6,915,186
61 Community Services	332,584	344,663	1,100	345,763
71 Debt Service/ Capital Lease	2,317,187	3,016,642		3,016,642
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,500,000	1,500,000		1,500,000
00 Other Uses	-	-		-
<b>Total Expenditures</b>	<b>\$ 388,588,061</b>	<b>\$ 389,380,061</b>	<b>\$ (6,400)</b>	<b>\$ 389,373,661</b>
Transfers In	\$ 11,700,000	\$ 11,700,000	\$ -	\$ 11,700,000
Transfers Out			6,400	\$ 6,400
<b>NET OPERATING RESULTS</b>	<b>\$ (3,130,339)</b>	<b>\$ (3,922,339)</b>	<b>\$ -</b>	<b>\$ (3,922,339)</b>
Estimated Beginning Fund Balance July 1, 2024	121,159,056	121,159,056		121,159,056
Projected Ending Fund Balance June 30, 2025	<b>\$ 118,028,717</b>	<b>\$ 117,236,717</b>		<b>\$ 117,236,717</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE**  
**Amended Budget As of 1/21/2024**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 1/21/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 78,025,785	\$ 78,025,785	-	\$ 78,025,785
State Sources	8,258,135	8,258,135	-	8,258,135
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<b>\$ 86,283,920</b>	<b>\$ 86,283,920</b>	<b>\$ -</b>	<b>\$ 86,283,920</b>
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	58,342,442	58,342,442	-	58,342,442
72- Debt Administration-Interest	27,901,478	27,901,478	-	27,901,478
73- Debt Administration-Fees	40,000	425,210	-	425,210
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL EXPENDITURES</b>	<b>\$ 86,283,920</b>	<b>\$ 86,669,130</b>	<b>\$ -</b>	<b>\$ 86,669,130</b>
Other Resources	-	-	-	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ (385,210)</b>	<b>\$ -</b>	<b>\$ (385,210)</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION OPERATING BUDGET**  
**Amended Budget As of 1/21/2024**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 1/21/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,534,200	\$ 8,534,200	\$ -	\$ 8,534,200
State Sources	467,300	467,300	-	467,300
Federal Sources	14,183,295	14,183,295	-	14,183,295
<b><i>TOTAL REVENUES</i></b>	<b>\$ 23,184,795</b>	<b>\$ 23,184,795</b>	<b>\$ -</b>	<b>\$ 23,184,795</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	22,874,565	22,874,565	-	22,874,565
Function 51 - Plant Maintenance & Operations	355,958	355,958	-	355,958
Function 52 - Security & Monitoring Services	-	-	-	-
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 23,230,523</b>	<b>\$ 23,230,523</b>	<b>\$ -</b>	<b>\$ 23,230,523</b>
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	55,000	55,000		55,000
<b>NET OPERATING RESULTS</b>	<b>\$ 9,272</b>	<b>\$ 9,272</b>	<b>\$ -</b>	<b>\$ 9,272</b>



**Board of School Trustees  
Mansfield Independent  
School District**

TITLE: Consideration and Approval  
of January Book Order

DATE: Jan. 21, 2025

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**ACTION**

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**BACKGROUND:**

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

**RECOMMENDATION:**

The Superintendent recommends the approval of the January book order.

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
49 days	Lee	Agnes	Middle
A Mirror book series	Various	Authors	High
A queen's game	McGee	Katharine	High
After life	Forman	Gayle	High
Aggie Morton, Mystery Queen book series	Jocelyn	Marthe	Intermediate
Aisle nine	Cho	Ian	High
Alfie and me : What owls know, what humans believe	Safina	Carl	High
All Eight Eyes	Foxe	Steve	High 141
All Fall Down	Jones	Casey	High
All My Friends are Ghosts	Vidaurri	S. M.	Intermediate
All Star	Lonergan	Jesse	High
All the best dogs	Jenkins	Emily	Elementary
All Tomorrow's Parties: The Velvet Underground Story	Shadmi	Koren	High
All we ever wanted : stories of a better world	Miner	Matt	Middle
All-Out!! book series	Amase	Shiori	High
All-Rounder Meguru book series	Endo	Hiroki	High
Almost Dead book series	Galaxy		High
Alone forever : the singles collection	Prince	Liz	High
Alpha and Omega: Cry Wolf book series	Briggs	Patricia	High
Alpi the Soul Sender book series	Rona		Middle
Alter Ego	Snchez	Ana	High
Always Never	Lafebre	Jordi	High
Amalia	Picault	Aude	High
Amazing Storytellers : lives beyond the pages : J.R.R Tolkien, Neil Gaiman, George RR Martin, Stephen King	Lent	Michael	High
Amazing World of Gumball book series	Various	Authors	Intermediate
Ambassador Magma book series	Tezuka	Osamu	High
Animal Friends Concept Board Book series	Lily	Amber	Elementary
Anzu and the realm of darkness	Nguyen	Mai	Elementary
Archie & Reddie book series	Robertson	Nicholas James	Elementary
Artemis Fowl: the graphic novel book series	Moreci	Michael	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
As You Wish	Jones	Nashae	Intermediate
Asking for a friend	Chen	Kara	High
At the end of the river Styx	Kulwicki	Michelle	High
Atana book series	Zhou	Vivian	Elementary
Bad like us	Lepore	Gabriella	High
Barkham Asylum	Mercado	Yehudi	Elementary
Batman: Justice Buster book series	Shimizu	Eiichi	High
Batman: Wayne Family Adventures book series	Payne	CRC	High 142
Beastly Battles book series	Hofer	Charles	Elementary
Becoming who we are	Sturges	Lilah	Intermediate
Better left buried	Roach	Mary	High
Bite me, Royce Taslim	Ho	Lauren	High
Blood gone cold	Grant	Katy	High
Book, beast, and crow	Byrne	Elizabeth	Middle
Brinkley Yearbooks book series	Sax	Sarah	Elementary
Bunnies in a Boat : Los conejos locos van en lancha	Ardagh	Philip	Elementary
Calder Academy book series	Wolff	Tracy	High
Camelot Code book series	Mancusi	Mari	Elementary
Carla book series	Herman	Debbie	Elementary
Cat Companions Maruru and Hachi book series	Sonoda	Yuri	Middle
Cat from Our World and the Forgotten Witch book series	Kashiwaba	Hiro	Middle
Classics Illustrated book series	Various	Authors	Middle
Click book series	Miller	Kayla	Elementary
Club Kick Out book series	Mided	Steph	Elementary
Compound fracture	White	Andrew Joseph	High
Core Library: Newsmakers book series	Various	Authors	Elementary
Creepy Cafetorium	McMeel	Andrews	Elementary
Cupcake Diaries: The New Batch	Simon	Coco	Elementary
Curveball	Cartaya	Pablo	Elementary
Dceased book series	Taylor	Tom	High
Detective Sweet Pea book series	Varon	Sara	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Diana and the hero's journey	Ellis	Grace	Elementary
Dndoggos book series	Underhill	Scout	Elementary
Dodos are not extinct!	Donnelly	Paddy	Elementary
Dog trouble	Varner	Kristin	Elementary
Don't let it break your heart	Horne	Maggie	High
Doom's Day Camp book series	Hauke	Joshua	Elementary
Dork Diaries book series	Russell	Rachel	Elementary
Dr. Coe and the pigeon protest	Hampson	Sarah	Elementary 143
Dragonships book series	Reintgen	Scott	Intermediate
Duck and Cluck book series	Dubois	Liz Goulet	Elementary
Eat up, bear!	Pierce	Terry	Elementary
eSports (ABDO) book series	Abdo	Kenny	Elementary
Farah Rocks book series	Darraj	Susan Muaddi	Elementary
Flamboyants	Johnson	George	High
Flyboy	LeBlanc	Kasey	High
Forging silver into stars book series	Kemmerer	Brigid	High
Frankie and the beastly bog song	Boyle	Caitlin Rose	Elementary
Girls Survive Graphic Novels book series	Griner	Susan	Intermediate
Great Puptective book series	Tysoe	Alina	Elementary
Harry Potter: Official Christmas Cookbook	Craig	Elena	Middle
Have you seen this girl	Tyndall	Nita	High
Heart Gear book series	Takaki	Tsuyoshi	High
Hidden systems : water, electricity, the internet, and the secrets behind systems we use every day	Nott	Dan	Intermediate
Hovergirls	Bowers	Geneva	Middle
I do not eat children	Cutler	Marcus	Elementary
I'm sorry you got mad	Lukoff	Kyle	Elementary
If I Had a Little Boat = Si Yo Tuviera Un Pequeno Barco	Lee	Calee	Elementary
In the shallows	Byrne	Tanya	High
Ink girls	Nijkamp	Marieke	Elementary
It's Her Story book series	Various	Authors	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Jonathan and the giant eagle	Christopher	Danny	Elementary
Kaplan Test Prep series (SAT, ACT, etc)	Kaplan	Test Prep	Middle
Lena's shoes are nervous : a first-day-of-school dilemma	Calabrese	Keith	Elementary
Leon book series	Nicholas	Jamar	Elementary
Libertad	Zaldivar	Bessie Flores	High
Lies my teacher told me. A graphic adaptation	Powell	Nate	High
Lilo and Stitch Book Series	Pak	Greg	Elementary
Little Senses book series	Cotterill	Samantha	Elementary 144
Lost Legends book series	Calonita	Jen	Elementary
Love, off the record	Markum	Samantha	High
Lovely Muco! book series	Mizushina	Takayuki	Elementary
Lunar boy	Wibowo	Jessica	Intermediate
Mage and the endless unknown	Miller	S. J.	High
Magilumiere Magical Girls Inc. book series	Iwata	Sekka	Middle
Make me a liar	Landers	Melissa	Middle
Meant to Be book series	Various	Authors	Middle
Medalist book series	Tsurumaikada		Middle
Meems and Feefs book series	Cooper	Liza	Elementary
Mia and friends : Mia Hamm and the soccer sisterhood that changed history	Gray	Karlin	Elementary
Midnights with you	Osongco	Clare	High
Mika and the gurgler	Loth-Ignaciuk	Agata	Elementary
Minecraft: Wither Without You book series	Gudsruk	Kristen	Elementary
Monkey King and the World of Myths book series	Lam	Maple	Elementary
Monti and Leo book series	Kantorovitz	Sylvie	Elementary
Moo, baa, fa la la la la!	Boynton	Sandra	Elementary
Mr. Lemoncello's Library book series	Grabenstein	Chris	Elementary
My ultramarine sky	Furuya	Nagisa	Middle
Nancy Spector, Monster Detective book series	Martin	Stephen	Elementary
Natural Disasters (Dash!) book series	Murray	Julie	Elementary
Navigating with you	Whitley	Jeremy	Middle
New Girl book series	Calin	Cassandra	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
No one left but you	McAdam	Tash	High
Noodle & Bao	Lu	Shaina	Elementary
Not like other girls	Adamo	Meredith	High
Nothing Special book series	Cook	Katie	Middle
Now, conjurers	Kolsch	Freddie	High
Officer Clawsome book series	Smith	Brian	Elementary
One Giant Leap	Lam	Thao	Elementary
Only : the bird who liked being along	Anderson	Airlie	Elementary 145
Oshi No Ko book series	Akasaka	Aka	High
Otis and Peanut book series	Hrab	Naseem	Elementary
Paper planes	Wood	Jennie	Middle
Pass the Monster Meat, Milady! book series	Hoshi	Kanata	Middle
Peekaboo Rex!	Boynton	Sandra	Elementary
Pele, the king of soccer	Simon	Eddy	Elementary
Pocket Peaches book series	Wang	Dora	Elementary
Proper Badger would never book series	Glattly	Lauren	Elementary
Protector of the Small graphic novel series	Grayson	Devin	Intermediate
Puzzleheart	Reese	Jenn	Intermediate
Race to the Truth book series	Various	Authors	Intermediate
Ramen for everyone	Tanumihardja	Patricia	Elementary
Revelle	Smith	Lyssa Mia	High
Rover and Speck book series	Roth	Jonathan	Elementary
Rube Goldberg's big book of building : make 25 machines that really work!	George	Jennifer	Elementary
Rune book series	Sanchez	Carlos	Elementary
Safe passage	Neri	Greg	Middle
Scroll	Li	Hui	Elementary
Seasick	Cast	Kristin	High
Shadows of Perl	Elle	J	High
Sharing	Yonezu	Yusuke	Elementary
Si, se puede : the Latino heroes who changed the United States	Anta	Julio	Middle
Skeleton Creek book series	Carman	Patrick	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Skyriders book series	Holyoke	Polly	Elementary
Snap Books: Sweet Eats With A Side Of Science book series	Eboch	M. M	Intermediate
Soara and the House of Monsters book series	Yamaji	Hidenori	Middle
Soccer rules the world : incredible stories from the biggest game on the planet	Mugford	Simon	Elementary
Some like it cold	McNicoll	Elle	High
Sona Sharma book series	Soundar	Chitra	Elementary
Song of a Blackbird	Van Lieshout	Maria	High
Songs for the offseason	Wolf	Ryan	High 146
Sports Illustrated Kids: Soccer Zone! book series	Hunter	Nick	Elementary
Squire & knight book series	Chantler	Scott	Elementary
Stories of the islands	Angkasa	Clar	Elementary
Super small : miniature marvels of the natural world	Stone	Tiffany	Elementary
Superman vs. meshi book series	Miyagawa	Satoshi	High
Superman. The harvests of youth	Grace	Sina	High
Sweetest darkness	Lutz	Leslie	High
Take a sad song	Gritz	Ona	High
Taylor Swift Fact & Photo File	Mack	Grace	Elementary
The allure of the multiverse : extra dimensions, other worlds, and parallel universes	Halpern	Paul	Middle
The art of us	Wright	Julie	High
The biggest story	Coyle	Sarah	Elementary
The boy, the mole, the fox and the horse, the animated story	Mackesy	Charlie	Intermediate
The breakup artists	Mather	Adriana	High
The fight for midnight	Solomon	Dan	High
The great turkey walk	Bischoff	Leonie	Elementary
The house with a dragon in it	Lake	Nick	Elementary
The Last Bookstore on Earth	Braun-Arnold	Lily	Middle
The light inside	Misdea	Dan	Elementary
The piano	Camp	Joaquin	Elementary
The poisons we drink	Baptiste	Bethany	High
The robbery	Camp	Joaquin	Elementary
The summer she went missing	Ichaso	Chelsea	High

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
This Dark Descent book series	Josephson	Kalyn	High
This Is Not a... book series	Timms	Barry	Elementary
This land is our land : a Blue Beetle story	Anta	Julio	Middle
True Life in Uncanny Valley	Caletti	Deb	High
Tsugumi Project book series	Ippatu		High
Twinkle, twinkle, unicorn	Burton	Jeffrey	Elementary
Two-headed chicken book series	Angleberger	Tom	Elementary
Unexplained (Apex) book series	Gagliardi	Sue	Elementary 147
Unico: Awakening book series	Sattin	Samuel	Elementary
Uprooted : a memoir about what happens when your family moves back	Chan	Ruth	Elementary
V. Malar : greatest host of all time	Subramaniam	Suma	Elementary
Very Graphic Novel book series	Larson	Hope	Elementary
Virus hunters : how science protects people when outbreaks and pandemics strike	Cherrix	Amy	Intermediate
Vixen NYC book series	Walls	Jasmine	High
Watership down, the graphic novel	Sturm	James	Intermediate
We are definitely human	Fang	X	Elementary
We're going on a gingerbread hunt	Membrino	Anna	Elementary
What monstrous gods	Hodge	Rosamund	High
When Haru was here	Thao	Dustin	High
When the world tips over	Nelson	Jandy	High
While We're Young	Walther	KL	High
Wicked Darlings	Taylor	Jordyn	High
Wilderlore book series	Foody	Amanda	Elementary
Wind Breaker book series	Nii	Satoru	High
With love, Miss Americanah	Igharo	Jane	High
World made of glass	Polonsky	Ami	Intermediate
World of Click book series	Miller	Kayla	Elementary
Xtreme Universe (ABDO) book series	Williams	Ann	Elementary
Zips & Eeloo book series	Boukarim	Leila	Elementary



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of MISD Targeted Improvement Plans (TIP)	DATE: January 21, 2025
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**PRESENTATION**

**BACKGROUND:**

Four campuses in Mansfield ISD—Glenn Harmon Elementary, Kenneth Davis Elementary, Cross Timbers Intermediate, and Summit High School—are required to submit a Targeted Improvement Plan (TIP) to the Texas Education Agency (TEA) as part of their participation in the School Improvement process and/or the Effective Schools Framework (ESF) grant.

The TIP outlines district-provided support and identifies key resources that will be utilized during the 2025–2026 school year to enhance student outcomes. Each campus has engaged their Site-Based Decision-Making (SBDM) teams to review and provide feedback on the draft plans. Once approved by the Mansfield ISD Board of Trustees, the finalized TIPs will be submitted to the TEA.

**RECOMMENDATION:**

Approve the TIP plans for Glenn Harmon Elementary, Kenneth Davis Elementary, Cross Timbers Intermediate, and Summitt High School.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval for MISD Targeted Improvement Plans (TIP)      DATE: January 21, 2025

**Targeted Improvement Plans for Board Approval  
January 21, 2025**

- [Summit TIP](#)
- [Harmon TIP](#)
- [Cross Timbers TIP](#)
- [Kenneth Davis TIP](#)



**Board of School Trustees  
Mansfield Independent  
School District**

TITLE: Consideration and Approval  
of MOU Between Mansfield ISD and  
Tarleton State University

DATE: Jan. 21, 2025

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**ACTION**

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**BACKGROUND:**

In order to help our students graduate life, college and career ready, MISD partners with Institutes of Higher Education (IHE). The following Memorandum of Understanding (MOU) is presented for approval tonight.

- Memorandum of Understanding Between Mansfield ISD and Tarleton State University for the 2025-26 Tarleton Today Program.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Memorandums of Understanding listed above.

**Memorandum of Understanding  
Between  
Tarleton State University  
and  
MANSFIELD ISD**

**FOR THE 2025-2026 TARLETON TODAY PROGRAM**

This Memorandum of Understanding (MOU) with an Effective Date of May 1, 2025, is entered by MANSFIELD ISD (MISD) and TARLETON STATE UNIVERSITY, a member of The Texas A&M University System, an agency of the State of Texas, hereinafter referred to as “Tarleton”.

**Contracting Parties:**

Receiving Party (MISD)  
MANSFIELD ISD  
605 E BROAD ST  
MANSFIELD, TX 76063-1794

Performing Party Tarleton State University  
1333 W. Washington St.  
Stephenville, TX 76402

**WHEREAS**, Tarleton and MISD are collaborating to offer eligible high school students the opportunity to enroll in college courses while attending high school and receive simultaneous academic credits from Tarleton and their MISD high school(s).

**WHEREAS**, eligible students will be able to participate in a dual enrollment, distance education program called Tarleton Today.

**NOW THEREFORE**, in consideration of the mutual promises herein contained, the Parties agree as follows:

**1. Nature of Tarleton Today**

Tarleton and MISD enter into this Agreement to implement Tarleton Today by offering distance college courses through a dual-enrollment model, as well as high school teacher training and professional learning. Tarleton Today offers high school students the opportunity to earn high school credits from MISD and college credits from Tarleton through a distance education course.

MISD and Tarleton will share the responsibility to implement the Tarleton Today program. By entering into this Agreement for the delivery of distance college courses, MISD becomes an active participant in ensuring the effectiveness and quality of the implementation of Tarleton Today at MISD.

## 2. Fees and Payments

### Enrollment Fees:

If joining the Tarleton Today program on or after the Effective Date, the cost of the Tarleton Today course materials, technical support and course implementation support outlined in this Agreement for MISD will be defined on a per-student, per-course basis. Program costs will be evaluated annually.

Texas public school districts or charter schools will pay a subsidized rate of \$50 per student per semester credit hour during the 2025-2026 school year (3 credit courses = \$150; 4 credit courses = \$200). Pending Texas FAST Program funding reimbursement, MISD students with a free and reduced lunch status will receive a course fee credit equal to the course fee charge. Tarleton Today will be directly reimbursed for course fees through the FAST Program for these students after completion. Private, parochial, and out-of-state schools are not eligible for the subsidized rate and will be charged \$65 per semester credit hour.

The Tarleton Today course fee is assessed for each student registered in each Tarleton Today course on the designated enrollment date. The program fee covers access to course materials, technology tools, and credit eligibility evaluation. Refunds will not be given at the end of a course for any reason, including if a student is not eligible to earn college credit in the course or withdraws after the enrollment date.

### Professional Learning Development (PLD) Fee:

The cost of Tarleton Today professional development will be assessed on a per-teacher basis at a rate of \$500 for all teachers, both new and returning to the program. If a teacher is participating in more than one course, each subsequent course will be billed at 50% the professional learning fee. This fee covers professional learning and development requirements during the entire term of this agreement, including summer professional development courses, virtual learning modules, and coaching sessions from Tarleton. If MISD or the MISD high school teacher joins after the conclusion of summer professional development, the total fee is still required based upon the status of the teacher at student enrollment date. For teachers that complete the Tarleton Today course with at least 60% of their students accepting college credit and active participation in Tarleton Today Professional Learning activities, Tarleton Today will provide them a \$500 end-of-year bonus.

Any professional development fees do not include lodging, transportation, or teacher substitute cost.

MISD is responsible for paying within 30 days of receipt of any undisputed invoice.

All checks should be made payable to Tarleton State University. Payments should be mailed and/or delivered to:

Tarleton State University  
Business Services

Box T-0120  
Stephenville, TX 76402

### **3. Scope of Work and Responsibilities**

Responsibilities to implement Tarleton Today distance college courses will be shared by MISD and Tarleton Today. MISD is an active participant in ensuring the effectiveness and quality of Tarleton Today implementation at its facilities. The Parties agree to provide the following, collectively referred to as the “Services.”

#### **Responsibilities of Tarleton Today**

##### **Enrollment and Records**

- A. Register high school students for Tarleton Today courses (as listed in Exhibit A) through the Tarleton Today student information system.
- B. Maintain, as part of routine educational effectiveness evaluation at Tarleton, Tarleton Today student educational records, including registration, enrollment, orientation, and course evaluation data for purposes of administering, implementing, and improving the program and providing official reporting to Tarleton and MISD. Tarleton Today engages in additional data sharing with Tarleton departments as defined in the data sharing agreement between Parties, attached and incorporated herein.
- C. Record grades on Tarleton transcripts for students who are eligible for and accept college credit for the distance college course.
- D. Support documentation of distance college course credit, including enrollment and non-enrollment confirmation letters and assistance in securing official transcripts.

##### **Curriculum and Instruction**

- E. Provide Tarleton faculty and academic staff to develop and define college-level course materials and curriculum and assume primary responsibility for oversight of distance college courses.
- F. Deliver instructional materials via distance education. All college course-related materials will be available to the student through unique login in Canvas Learning Management System (Canvas LMS).
- G. Administer Tarleton Today distance college courses via a dual enrollment model. Tarleton faculty and academic course staff ensure comparability of distance college courses to campus-based courses and are approved by Tarleton department heads and supported by deans. College courses use the Texas Common Course Numbering System to maximize transferability within Texas institutions. All courses are applicable to one or more bachelor’s degrees at Tarleton State University. All Tarleton Today students register for semester- or year-long courses. The college enrollment process differs between the two course types.
  - a. Semester-long and year-long course college enrollment information
    - i. Students must complete a series of required assignments and summative assessments as published in the college syllabus that are designed, designated, and evaluated by Tarleton faculty and college Instructors of Record to earn college credit.

- ii. Students in year-long courses must earn a passing grade (D or above) on the designated portion of the course determined by the Tarleton Instructor of Record to be eligible to earn college credit in the Tarleton Today distance college course.
- iii. Students who earn a passing grade (D or above) in the college course may accept their college credit or withdraw from the course.
- iv. Students who accept college credit will have an official Tarleton transcript showing the letter grade earned in the course.
- b. Provide technology and support services necessary for teaching and learning in Tarleton Today courses and program implementation:
- c. Maintain servers operated by or hosted on Tarleton Today's web-based Canvas LMS.
- d. Provide access and training on the Canvas LMS for every Tarleton Today student to access course content and instructional experiences.
- e. Provide online and phone-based technical support for Tarleton Today teachers, students, and Tarleton faculty using the curriculum when that support is not provided through Canvas LMS.
- f. Provide access to teleconference functions in Canvas LMS or other commensurate distance technology with consultants available to students for writing consultation related to distance college course writing assignments.
- g. Provide a student orientation module in Canvas LMS for all Tarleton Today courses that detail program enrollment, student academic integrity, and FERPA rights.
- h. Provide information in the Tarleton Today college courses and through Canvas notifications related to distance college course enrollment activities, including registration, eligibility, credit type selection, credit status, and official transcript requests.
- i. Provide adequate procedures for submitting and resolving complaints, grade appeals, information requests, and other inquiries related to participation in Tarleton Today.

### **Professional Development and Support**

- H. Deliver professional learning to participating MISD teachers who teach a Tarleton Today course.
  - a. Summer professional development for participating MISD teachers will be delivered by Tarleton Today using distance education and virtual learning technologies, or in-person trainings at one of the Tarleton locations. Summer professional development is required for all Tarleton Today high school teachers.
  - b. Academic year Professional Learning: One-day Professional Learning for new and returning participating MISD teachers will be held at Tarleton or designated regional sites, or delivered virtually during the fall and spring semesters, at Tarleton's sole discretion. MISD teachers are **required** to participate in and fully complete the one-day workshop during each semester in which the teacher delivers a Tarleton Today course, regardless of whether the course will be offered in the subsequent year.

- c. Participating MISD teachers will be provided certificates of completion for the hours of documented attendance, which may count as continuing professional education hours with their district.
- I. Deliver professional learning and development opportunities specific to administrative and counselor roles and functions to MISD and its administration.
- J. Deliver in-person or virtual presentations and/or workshops to MISD staff and community members regarding the Tarleton Today program overview, implementation, and strategies for success.
- K. Tarleton Today will hire and assign a qualified course coordinator for each course offered. The coordinator will serve as the content expert and point of contact and support for the high school teacher.
- L. Provide ongoing, one-on-one feedback and guidance to the high school teacher.
- M. Provide virtual coaching to each Tarleton Today high school teacher to support course implementation and enhance their professional practice.

### **Institutional Effectiveness**

- N. Provide feedback regarding course implementation to Tarleton faculty and academic staff, as well as MISD high school teachers and administrators. To ensure Tarleton Today is implemented and facilitated with quality and fidelity, Tarleton Today staff will provide updates at the end of the fall and spring semesters and, as needed, throughout the year regarding the status of Tarleton Today implementation, based on communication with the Tarleton Today MISD high school teacher(s) and classroom observations.
  - a. Tarleton Today staff will alert MISD administration of any serious concerns regarding MISD or campus implementation of the Tarleton Today course pertaining to quality and fidelity. If MISD implementation of the Tarleton Today course is deemed unsatisfactory, Tarleton Today reserves the right to deny the opportunity to offer the Tarleton Today course in the future or to require a replacement high school teacher.
  - b. A MISD high school teacher deemed by Tarleton Today to be unsatisfactorily implementing the course will be given the opportunity to bring course implementation into alignment with Tarleton Today expectations and be provided coaching and support as available through the course staff, Tarleton Today Professional Learning, virtual coaching, and ongoing communication. Should the high school teacher's implementation of Tarleton Today continue to be unsatisfactory or without improvement in Tarleton Today's sole discretion, Tarleton Today will notify MISD, who will use its best efforts to identify an alternate high school teacher, and MISD will work with Tarleton Today to continue implementation of the course with the alternate high school teacher. Tarleton Today reserves the right to deny any unsatisfactorily performing teacher the opportunity to offer the course in the future.
  - c. Should Tarleton Today deem a Tarleton Today MISD high school teacher as not compatible with or not in the best interest of the program in Tarleton Today's sole discretion, Tarleton Today will notify MISD who will work with Tarleton Today to continue the course through an alternate teacher.
  - d. Any person performing Services under this Agreement on behalf of Tarleton Today must be actively employed or eligible for employment by Tarleton and

may not be on administrative or medical leave. Tarleton must comply with applicable criminal background check requirements for their respective faculty, staff, and employees performing Services under this Agreement. If Tarleton becomes aware that one of its faculty, staff, or employees performing Services does not meet these requirements, a representative of the Tarleton Today program must inform the MISD district contact.

**Extended Student Absences [subject to MISD policies]**

- O. In a case where a student is removed from their home campus and assigned to an alternative campus due to disciplinary reasons, the MISD point of contact, campus principal and/or the high school teacher of the campus must notify the Tarleton Today Program Coordinator. Information needs to include the length of the placement to determine if the student will continue in the enrolled Tarleton Today course. If the alternative placement is longer than seven (7) school days, then the following will need to be done:
  - a. The administrator, Tarleton Today MISD high school teacher, and Tarleton Today course staff will work together to determine if the student has the opportunity to continue the course at the alternative campus. If determined the student will not have the appropriate instruction and access to the course, the student will be dropped from the Tarleton Today course.
    - i. If this occurs prior to the identified course enrollment date, then the MISD will not be invoiced for this student.
    - ii. If the student is enrolled in a year-long Tarleton Today course, the student will be dropped from the Tarleton Today course, the Canvas LMS system, and a schedule change will be made for the student's high school schedule.
- P. In a case where a student is hospitalized or removed from instruction or the school setting for longer periods due to illness, accident, or other circumstance, the MISD point of contact, campus principal and/or the high school instructor must notify the Tarleton Today Program Coordinator immediately to determine if eligibility for enrollment may continue, which decision will be made on Tarleton Today in its sole discretion.

**4. Responsibilities of MISD [subject to MISD policies and applicable law]**

- A. Implement one or more Tarleton Today courses.
  - a. Assign a(n) MISD contact responsible for overseeing the implementation of Tarleton Today high school course(s) and participating in meetings designated for MISD administration with Tarleton Today staff.
    - i. This MISD contact will provide up-to-date contact information for MISD and its campus administration. In the event there is a change in administration at MISD or at its campuses, the MISD contact will update Tarleton Today.
  - b. Assign 1-2 campus administrators to attend the Tarleton Today train-the-trainer session(s) held online in a webinar-based format. The training will model the parent night presentation, resources, and retention strategies.
  - c. Assign a designated contact for ensuring websites, email addresses, and support for technology related requests. This person will also be responsible for

- uploading course rosters following a specific format) prior to the start of the school year.
- d. Tarleton Today courses do not replace Advanced Placement (AP) curriculum or prepare students for AP exams. Neither Tarleton Today syllabi nor course content may be used for submission to satisfy the requirements for third-party evaluation.
- B. Recruit high school teacher(s) with appropriate qualifications to teach the Tarleton Today course(s), all consistent with MISD policies.
- a. Minimum requirements for all Tarleton Today MISD high school teachers include:
    - i. Bachelor's degree in the discipline or a related field.
    - ii. One (1) or more years of teaching experience in the relevant course or a higher-level course (e.g. calculus for pre-calculus).
    - iii. Completed annual Tarleton Today teacher application.
    - iv. Obtain a Tarleton UID in order to access Canvas LMS and other systems required for implementation of the Tarleton Today program. Tarleton Today will provision the UID as high assurance and may suspend, terminate, or revoke access to its systems through the UID affiliation at Tarleton Today sole discretion. The UID affiliation with Tarleton Today will be revoked if this agreement is terminated or if a Tarleton Today MISD high school teacher can no longer complete the course.
    - v. Successful completion of required tasks before the start of summer professional development, including, but not limited to, completion of FERPA training module provided by Tarleton Today. Tasks will be determined and shared by the Tarleton Today professional learning and development staff in advance of summer professional development. MISD high school teachers approved on a conditional basis may be required to complete additional tasks. Any high school teacher who does not complete the required pre-professional development tasks may not be eligible to attend the summer professional development. The decision to admit or deny such teacher and any accompanying conditions will be determined by the Tarleton Faculty Lead and Program Coordinator at their discretion.
    - vi. Successful completion of summer professional development. New Tarleton Today MISD high school teachers must participate in the entire Summer professional development and complete all assigned work, both before and during the training.
    - vii. Attendance at and completion of all required virtual conferences or virtual learning modules, academic year trainings, and professional development assignments.
    - viii. Attendance at the Fall and Spring Professional Development
      1. MISD teachers are required to participate in and fully complete both academic year professional developments in which the teacher delivers a Tarleton Today course, regardless of whether the course will be offered in the subsequent year. Each Fall and Spring professional development will provide up to eight hours of continuing professional education hours.

- ix. Review communication from Tarleton Today course staff in weekly newsletters and respond accordingly to routine requests.
  - x. Adhere to guidelines regarding Tarleton Today course content intellectual property. MISD is responsible for informing teachers that they do not have a license to use any Tarleton Today provided materials outside of the scope of this agreement.
  - xi. Deliver Tarleton Today instructional materials through the Tarleton Today instance of Canvas LMS.
- b. Additional requirements for Tarleton Today returning MISD teachers include:
- i. Successful implementation of Tarleton Today course during the previous academic year according to requirements under section D below.
- C. Ensure Tarleton Today MISD high school teachers and students have the necessary resources to implement the program with fidelity, including, but not limited to:
- a. Access to Canvas LMS. Participating MISD campuses will work with the Tarleton Today support team to ensure their campus and students can fully access the Canvas LMS.
  - b. Access to computer, internet, and allow lists, as specified by Tarleton Today, and adhere to requirements outlined in the most recent Tarleton Today Technology Manual.
  - c. Scheduled access to technology that meets the specifications defined by Tarleton Today for each course. This includes regular in-class and out-of-class, one-to-one (1:1) access to computers and the internet to view materials and complete and submit assignments, quizzes, tests, and exams, and the following technology for specific course implementation (as applicable).
  - d. Graphing calculators for College Algebra and Precalculus.
  - e. Audio/visual projection and/or whiteboard.
  - f. Copy/scanning services to duplicate some course materials and distribute to students in the Tarleton Today course and upload assignments.
  - g. For General Animal Science Laboratory, students must have periodic access to at least two livestock species (cattle, horses, sheep, goats, pigs, rabbits, and/or poultry). Other required supplies for laboratory assignments: 10 gummy bears per student, 1 plastic knife per student, paper plates, napkins, tape, scissors, 1 kitchen sponge per group, 3 small funnels (can make your own out of durable paper per group), 3 large diameter drinking straws that will fit with funnels per group, 1 small plastic water bottle per group, 1 rubber glove per group, 1 cotton ball per group, 1 small safety pin per group, masking tape, electrical or other waterproof tape, strong tape such as duct or packing tape, small bucket for water, 5 oz plastic cups, milk powder, corn starch, betadine antiseptic solution, water pitcher, popsicle sticks for stirring, sharpies, labels, paper towels.
  - h. For Music Appreciation, students must have access and ability to utilize headphones for assessment purposes. Twice during the year, they will need to attend a concert/performance, which may or may not be outside the school.
  - i. For EDUC 1301 and EDUC 2301 students must have 16 field experience hours over at least six site visits.
  - j. For Anatomy & Physiology (it is strongly encouraged to have the same brand listed, as they will be used for online lab practicals. Equivalent models may be discussed with course faculty):

- i. Models from Ward's Science: Sexless Teaching Torso, Somso Full-Figure Muscular Human Anatomy Model, Heart of America Model, Respiratory System and Heart, 3B Scientific Introductory Circulatory System, Somso Skin Model, Female Disarticulated Skeleton, 3B Scientific Rod Mount Skeleton, Ward's Bone Structure Model, 3B Scientific MICROanatomy Bone Structure Model, ElSCO Skull Model, 3B Scientific Half-Head with Musculature, ElSCO Brain with Arteries, Somso Kidney Structures Model, Somso Ovary Model, 3B Scientific Pelvic Relief Models- Male, 3B Scientific Pelvic Relief Models- Female, 3B Scientific Introductory Eye in Orbit Model, 3B Scientific Ear Model
- ii. Dissection Specimen (recommend one specimen for every 3-5 students): 9"-11" Single Fetal Pig, Sheep eye, Sheep Brains with Dura, Sheep Heart-Uncut, Student Dissecting set, Dissecting Tray with Wax
- iii. Microscope Slides: Ward's Science: Giant Multipolar Motor Neurons, Artery & Vein, Ovary (mammalian), Mature Follicles, Muscle (mammalian) 3 Types, Meissner's Corpuscle, Adult Scalp, Unpigmented, Lung, Pseudostratified, Ciliated, Columnar, Epithelium, Kidney (Mammal), Elastic Cartilage (Rabbit) Reticular tissue, Areolar, Stomach (fundic region), Pituitary Gland, Lymph node (mammal), Thyroid and Parathyroid, Triarch Incorporated: Human Blood, Bone Human Ground CS, Bone Decalcified CS LS, Testis Spermatogenesis, Mitosis Slide Whitefish Blastodisc, Jejunum, Squamous Epithelium, Adrenal Gland, Pancreas (Islands of Langerhans)
- k. For College Chemistry I (for class of 32 working in pairs):
  - i. Lab Equipment: Safety Splash Goggles (32), 50 mL graduated cylinder (16), 50 mL beaker (32), 100 mL beaker (16) Analytical balance (at least 4 or more), Glass stirring rod (32), 25 mL volumetric flask (16), Vernier Caliper (16), Alcohol-based thermometer (32), ruler (16), funnel 70 mm (16), large ice bucket (8), scissors (16), hot hands (32), 150 mL beakers (32), Ring stand (32), funnel support or ring support (32), Spatulas (32), burette (32), burette clamp (32), 125 mL Erlenmeyer Flasks (48), 250 mL Erlenmeyer flasks (32), Wash/water bottle (32), Molecular model kit (instructor), contains trigonal planar central atom, 600 mL beakers (32), 100 mL Graduated cylinder (32), 500 mL graduated cylinder (32), size 5 one-holed rubber stopper (16), size 6 – one-holed rubber stopper (16), hot plate (16), Droppers (32), Pennies (32), 10 mL graduated cylinder (32), 400 mL beakers (32), Borosilicate glass test tubes 25 x 150 mm heat resistant (32),
  - ii. Chemicals (amount needed for entire course): DI water readily available (distilled water as sub), Sand (200 g+), sodium chloride (400 g+), Benzoic acid (200 g+), iron filings (100g +), Specific gravity metal cylinders 4 different if possible Cu, Zn, Al, Steel (8 of each), aluminum pellets (500 g+), Magnet bars 32, zinc sulfate heptahydrate (200 g+), potassium carbonate (200g+), Sodium carbonate (200 g+), magnesium sulfate heptahydrate (200 g+), calcium chloride dihydrate (200 g+), Phenolphthalein indicator, dry potassium hydrogen phthalate (KHP) (200 g+), Sodium hydroxide (200 g+), store bought vinegar (1 gallon), citric

- acid (100 g+), boiling chips (1 container), isopropanol (100 mL), ethanol (100 mL), ethanol (100 mL), acetone (100 mL), hexane (1600 mL), 1.00 M Hydrochloric acid (1000 mL), 1.00 M sodium hydroxide (1000 mL), ammonium nitrate anhydrous (200 g+), magnesium sulfate anhydrous (200 g+), steel shot (500 g), Zinc mossy (500 g)
- iii. Consumables (for entire course): aluminum foil (one roll), nitrile gloves (as needed), 12.5 cm filter paper (needed for two experiments), weighing boat (as needed), paper towels (as needed), lighter (2), crushed ice (as needed), plastic wrap (1 roll), weighing paper (2 boxes), white paper (1 ream), plastic cup/coffee cup (32), 1 mL pipets (150 or box), capillary tubes (32 or 2 tubes for stock), balloons (32), Styrofoam coffee cups (64), handmade cardboard lid for Styrofoam cups (16)
- D. Ensure Tarleton Today MISD high school teachers implement the program with fidelity, including the following:
- a. Tarleton Today instructors are expected to adhere to Texas Administrative and Education Code, including the Educators' Code of Ethics (19 TAC Chapter 247).
  - b. Administer and facilitate Tarleton Today-required assignments and assessments without alteration through the Tarleton Today instance of Canvas LMS.
  - c. Have students create a TARLETON UID and register for Tarleton Today sections.
  - d. Use Canvas LMS to assign and grade high school work as specified by Tarleton Today course staff.
  - e. Participate in professional learning, including Summer professional development, one-day workshops, video conferences or virtual learning modules, virtual coaching, and ongoing opportunities during each semester in which they teach the Tarleton Today course. To facilitate teacher participation in the one-day workshops, MISD agrees to pay the cost of substitute teachers for the days the teacher will attend the workshops.
  - f. Maintain regular communication via email, phone, video web conferencing, etc. with Tarleton Today course coordinator and other staff regarding the success and challenges of implementation, responding in a timely manner to requests for information, including turning in any requested documentation to evaluate student progress or success by specified deadlines.
  - g. Notify Tarleton Today of MISD high school teacher absences that exceed four or more consecutive class days or of teacher resignations using the provided form in the case when the teacher cannot self-report.
- E. Recruit and approve students to participate in the Tarleton Today courses.
- F. Ensure students enrolled in the Tarleton Today program meet the minimum academic requirements for each course as shown in Exhibit A.
- G. Ensure students complete the Tarleton Today registration process within the first two weeks of school. The student and, if the student is under 18 years of age at the time of registration, the student's parent or guardian shall acknowledge and consent the student is enrolling in a college course with the opportunity to earn college credit. Consent forms must be submitted within one week of the MISD school start date.

- H. Any person performing Services under this Agreement on behalf of MISD must be actively employed or eligible for employment by MISD and may not be on administrative leave. MISD must comply with applicable criminal background check requirements for their respective faculty, staff, and employees performing Services under this Agreement. If MISD becomes aware that one of its faculty, staff, or employees performing Services does not meet these requirements, the district contact, who oversees the Tarleton Today program, must inform Tarleton Today within 24 business hours.

### **5. Summer Professional Development, Teacher Registration, and Attendance**

1. MISD high school teachers are required to register for Summer Professional Development **two weeks prior** to the start of Summer Professional Development.
2. New Tarleton Today MISD high school teachers must participate in the entire Summer Professional Development and complete all assigned work, both pre- and during Professional Development. New Tarleton Today high school teachers are defined as those who are implementing a Tarleton Today course for the first time or for the first time after more than one year of absence.
  - a. The MISD teacher assigned to the course **must** successfully complete the New Teacher Summer Professional Development experience at least once, in its entirety, before implementing a Tarleton Today course for the first time. If the teacher continues to offer the course in subsequent years, they are required to attend the Returning Instructor Summer Professional Development for each subsequent year they implement that course. If a teacher is assigned to implement a new Tarleton Today course in addition to their current Tarleton Today course, the instructor must complete the New Teacher Summer Professional Development for the new course.
3. Cancellation policy:
  - a. All high school teachers must cancel their registration in writing at least one week prior to any in-person Professional Development. MISD will be invoiced for all registered high school teachers two weeks prior to the event starting and will pay such invoices within thirty (30) days.
  - b. If a high school teacher registers for Summer Professional Development and is unable to attend, the teacher must communicate this change to the Tarleton Today Professional Learning and Development team in writing at least one week prior to the start of Summer Professional Development. The district contact may coordinate with Tarleton Today to identify an appropriate replacement. Fees will be assessed based on teachers who complete Summer Professional Development.
  - c. In the event of an emergency about which Tarleton Today staff and the teacher's principal are notified, a teacher may arrange to make up as much as 20% of Summer Professional Development and still be eligible to teach the Tarleton Today course. Tarleton Today MISD high school teachers who miss more than 20% of Summer Professional Development, regardless of the reason, will be on probationary status and their approval to serve as a Tarleton Today high school teacher will be evaluated by Tarleton Today on a case-by-case basis.
4. If a high school teacher attends Summer Professional Development, and the course for which the teacher is trained is not offered for the school year, MISD will be:
  - a. Charged the full fee based on whether they are new or returning, for Summer Professional Development.

- b. All materials provided to MISD for the course must be returned to Tarleton Today within 30 days.

## **6. Educational Records and Data Sharing**

- A. MISD and Tarleton Today create, maintain, and manage their own educational records for students and teachers. Tarleton Today maintains all educational records created as a result of the Tarleton Today program consistent with FERPA, as well as applicable Texas A&M University System (TAMUS) policy 16.01.02 and any applicable law. In order to provide the Tarleton Today program and related services to MISD and for MISD's accountability reporting purposes, Tarleton Today requires specific student information from MISD. All such records are provided the same security as those outlined in TAMUS Policy 16.01.02 and the Data Sharing Agreement and will not be sold or shared with external sources except as allowed by law. See Exhibit B Data Sharing Agreement which sets terms and conditions for the exchange by the Parties of data needed to support the Tarleton Today program.
- B. Following Tarleton's Institutional Review Board standards and policy, as applicable, Tarleton Today may obtain and maintain data and/or feedback about student and teacher experiences with the program for the purpose of understanding outcomes and program improvements.
- C. For legitimate educational interests, Tarleton Today will facilitate the exchange of information among institutions, with the Texas Higher Education Coordinating Board, the Texas Education Agency, Tarleton Today high school teachers, Tarleton Today faculty and staff, and MISD contacts 1) pertaining to students' progress toward the opportunity to earn college credit; 2) to verify student's economic status related to state funding reimbursement, 3) to verify student accommodations under IDEA and/or Section 504; 4) to facilitate early intervention and support student success; 5) pertaining to whether college credit is earned, accepted, and/or declined; 6) to facilitate accurate recordkeeping; and 7) to address academic integrity issues. If either party obtains access to MISD and/or Tarleton records or record systems protected under FERPA, each party agrees to adhere to the provisions of FERPA. While in possession of FERPA records and data, only persons authorized to access the student data related to the Tarleton Today program will be granted access consistent with FERPA.

## **7. Insurance.**

MISD acknowledges that, because Tarleton is an agency of the state of Texas, liability for the tortious conduct of employees of Tarleton or for injuries caused by conditions or use of tangible state property is provided solely by the provisions of the Texas Tort Claims Act (Texas Civil Practice and Remedies Code Chapters 101 and 104); and that workers' compensation insurance coverage for employees of Tarleton is provided by the [A&M SYSTEM] as mandated by the provisions of Chapter 502, Texas Labor Code. Tarleton shall have the right, at its option, to (a) obtain liability insurance protecting Tarleton and its employees and property insurance protecting Tarleton's buildings and contents, to the extent authorized by Section 51.966, Texas Education Code, or other law, or (b) self-insure against any risk that may be incurred by Tarleton as a result of its operations under the Agreement.

## **8. FERPA.**

For purposes of the Family Educational Rights and Privacy Act (“FERPA”), Tarleton hereby designates MISD as a school official with a legitimate educational interest in any education records (as defined in FERPA) that MISD is required to create, access, receive, or maintain in order to fulfill its obligations under this Agreement. MISD shall comply with FERPA as to any such education records and is prohibited from redisclosure of the education records except as provided for in this Agreement or otherwise authorized by FERPA or Tarleton in writing. MISD is only permitted to use the education records for the purpose of fulfilling its obligations under this Agreement and shall restrict disclosure of the education records solely to those employees, subcontractors or agents who have a need to access the education records for such purpose. MISD shall require any such subcontractors or agents to comply with the same restrictions and obligations imposed on MISD in this Section, including without limitation, the prohibition on redisclosure. MISD shall implement and maintain reasonable administrative, technical, and physical safeguards to secure the education records from unauthorized access, disclosure or use.

### **9. Indemnification**

To the extent allowed by law and without waiving any immunities, MISD shall indemnify and hold harmless The Texas A&M University System, Tarleton, and their regents, employees and agents (collectively, the “A&M System Indemnitees”) from and against any third-party claims, damages, liabilities, expense or loss asserted against A&M System Indemnities arising out of any acts or omissions of MISD or its employees or agents pertaining to the activities and obligations under this Agreement, except to the extent such liability, loss or damage arises from an A&M System Indemnitee’s gross negligence or willful misconduct.

### **10. Term and Termination**

A. This Agreement shall commence on April 1, 2025 (the “Effective Date”) and continue through August 31, 2026 (the “Term”) unless earlier terminated as provided herein.

B. This Agreement may be terminated without cause by either Party upon 30 days’ written notice to the other Party.

### **11. Loss of Funding.**

Performance by Tarleton under this Agreement may be dependent upon the appropriation and allotment of funds by the Texas State Legislature (the “Legislature”). If the Legislature fails to appropriate or allot the necessary funds, Tarleton will issue written notice to MISD and Tarleton may terminate this Agreement without further duty or obligation hereunder. MISD acknowledges that appropriation of funds is beyond the control of TARLETON. In the event of a termination or cancellation under this Section, Tarleton will not be liable to MISD for any damages that are caused or associated with such termination or cancellation.

### **12. PAYMENT TERMS/PROMPT PAYMENT**

Tarleton’s payment shall be made in accordance with Chapter 2251, *Texas Government Code* (the “Texas Prompt Payment Act”), which shall govern remittance of payment and remedies for late payment and non-payment.

**13. Ownership of Created Works.**

MISD irrevocably assigns, transfers and conveys to Tarleton, for no additional consideration, all of MISD's ownership, rights, title and interest in and to all works prepared by MISD under this Agreement ("Deliverables"), including, without limitation, all copyrights, patents, trademarks, trade secrets and other intellectual property rights and all other rights that may hereafter be vested relating to the Deliverables under law. MISD certifies that all Deliverables will be original, or that MISD will have obtained all rights necessary for the ownership and unrestricted use of the Deliverables by Tarleton. MISD shall secure for TARLETON all consents, releases, and contracts and perform other reasonable acts as TARLETON may deem necessary to secure and evidence Tarleton's rights in any Deliverable.

**14. Independent Contractor**

Notwithstanding any provision of this Agreement to the contrary, the Parties hereto are independent contractors. No employer-employee, partnership, agency, or joint venture relationship is created by this Agreement or by MISD's service to Tarleton. Except as specifically required under the terms of this Agreement, MISD (and its representatives, agents, employees and subcontractors) will not represent themselves to be an agent or representative of Tarleton or [A&M SYSTEM]. As an independent contractor, MISD is solely responsible for all taxes, withholdings, and other statutory or contractual obligations of any sort, including but not limited to workers' compensation insurance. MISD and its employees shall observe and abide by all applicable Tarleton policies, regulations, rules and procedures, including those applicable to conduct on its premises.

**15. Dispute Resolution.**

To the extent that Chapter 2260, *Texas Government Code* is applicable to this Agreement, the dispute resolution process provided in Chapter 2260, and the related rules adopted by the Texas Attorney General pursuant to Chapter 2260, shall be used by Tarleton and MISD to attempt to resolve any claim for breach of contract made by MISD that cannot be resolved.

**16. Notice.**

Any notice required or permitted under this Agreement must be in writing, and shall be deemed given: (a) three (3) business days after it is deposited and post-marked with the United States Postal Service, postage prepaid, certified mail, return receipt requested, (b) the next business day after it is sent by overnight carrier, (c) on the date sent by email transmission with electronic confirmation of receipt by the party being notified, or (d) on the date of delivery if delivered personally. Tarleton and MISD can change their respective notice address by sending to the other Party a notice of the new address. Notices should be addressed as follows:

MISD at:

MANSFIELD ISD  
605 E BROAD ST  
MANSFIELD, TX 76063-1794

Tarleton at:

Dr. Jolena Waddell  
Box T-0010  
1333 W. Washington St.  
Stephenville, TX 76402  
jwaddell@tarleton.edu

With a copy to:

Tarleton State University  
Attn: Contract Specialist  
Box T-0120  
Stephenville, TX 76402  
contracts@tarleton.edu

### **17. Venue; Governing Law**

Pursuant to Section 85.18(b), *Texas Education Code*, mandatory venue for all legal proceedings against Tarleton is to be in the county in which the principal office of Tarleton's governing officer is located. The validity of this Agreement and all matters pertaining to this Agreement, including but not limited to, matters of performance, non-performance, breach, remedies, procedures, rights, duties, and interpretation or construction, shall be governed and determined by the Constitution and the laws of the State of Texas.

### **18. Entire Agreement**

This Agreement constitutes the entire and only agreement between the Parties hereto and supersedes any prior understanding, written or oral agreements between the Parties, or "side deals" which are not described in this Agreement. This Agreement may be amended only by a subsequent written agreement signed by authorized representatives of both parties.

### **19. Non-Assignment**

MISD shall neither assign its rights nor delegate its duties under this Agreement without the prior written consent of Tarleton.

### **20. Survival**

Any provision of this Agreement that may reasonably be interpreted as being intended by the Parties to survive the termination or expiration of this Agreement will survive the termination or expiration of this Agreement.

### **21. Cybersecurity Training Program**

Pursuant to Section 2054.5192, *Texas Government Code*, MISD's employees, officers, and subcontractors who have access to TARLETON's computer system and/or database must complete a cybersecurity training program certified under Section 2054.519, *Texas Government Code*, and selected by Tarleton. The cybersecurity training program must be completed by MISD's employees, officers, and subcontractors during the Term and any renewal period of this Agreement. MISD shall verify completion of the program in writing to

Tarleton within the first thirty (30) calendar days of the Term and any renewal period of this Agreement. MISD acknowledges and agrees that its failure to comply with the requirements of this paragraph are grounds for Tarleton to terminate this Agreement for cause.

**22. Access by Individuals with Disabilities**

MISD represents and warrants that the electronic and information resources and all associated information, documentation, and support that it provides to Tarleton under this Agreement (collectively, the “EIRs”) comply with the applicable requirements set forth in Title 1, Chapter 213 of the *Texas Administrative Code* and Title 1, Chapter 206 of the *Texas Administrative Code* (as authorized by Chapter 2054, Subchapter M of the *Texas Government Code*) (the “EIR Accessibility Warranty”). If MISD becomes aware that the EIRs, or any portion thereof, do not comply with the EIR Accessibility Warranty, MISD shall, at no cost to Tarleton, either (1) perform all necessary remediation to make the EIRs satisfy the EIR Accessibility Warranty or (2) replace the EIRs with new EIRs that satisfy the EIR Accessibility Warranty. In the event that MISD fails or is unable to do so, Tarleton may immediately terminate this Agreement, and MISD will refund to Tarleton all amounts paid by Tarleton under this Agreement within thirty (30) days following the effective date of termination.

**23. Payment of Debt or Delinquency to the State**

Pursuant to Sections 2107.008 and 2252.903, *Texas Government Code*, MISD agrees that any payments owing to MISD under this Agreement may be applied directly toward certain debts or delinquencies that MISD owes the State of Texas or any agency of the State of Texas regardless of when they arise, until such debts or delinquencies are paid in full.

**24. State Auditor’s Office**

MISD understands that acceptance of funds under this Agreement constitutes acceptance of the authority of the Texas State Auditor’s Office, or any successor agency (collectively, “Auditor”), to conduct an audit or investigation in connection with those funds pursuant to Section 51.9335(c), *Texas Education Code*. MISD agrees to cooperate with the Auditor in the conduct of the audit or investigation, including without limitation, providing all records requested. MISD will include this provision in all contracts with permitted subcontractors.

**25. Severability**

In case any one or more of the provisions contained in this Agreement shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions hereof, and this Agreement shall be construed as if such invalid, illegal, and unenforceable provision had never been contained herein. The Parties agree that any alterations, additions, or deletions to the provisions of the Agreement that are required by changes in federal or state law or regulations are automatically incorporated into the Agreement without written amendment hereto and shall become effective on the date designated by such law or by regulation.

**26. Public Information.**

MISD acknowledges that TARLETON is obligated to strictly comply with the Public Information Act, Chapter 552, *Texas Government Code*, in responding to any request for public information pertaining to this Agreement, as well as any other disclosure of

information required by applicable Texas law. Upon Tarleton's written request, MISD will promptly provide specified contracting information exchanged or created under this Agreement for or on behalf of Tarleton to Tarleton in a non-proprietary format acceptable to Tarleton that is accessible by the public. MISD acknowledges that Tarleton may be required to post a copy of the fully executed Agreement on its Internet website in compliance with Section 2261.253(a)(1), *Texas Government Code*. The requirements of Subchapter J, Chapter 552, *Texas Government Code*, may apply to this Agreement and MISD agrees that this Agreement can be terminated if MISD knowingly or intentionally fails to comply with a requirement of that subchapter.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives as shown below.

Exhibit A  
2025-26 Tarleton Today Courses

<b>Tarleton Today Course Name</b>	<b>Tarleton Course Code</b>	<b>TCCNS Equivalency</b>	<b>Texas Core Code</b>	<b>High School Course</b>	<b>Required Prerequisites</b>
Intro to Agricultural Economics	AGEC 2317	AGRI 2317	080	Agribusiness Mgmt & Marketing	
General Animal Science	ANSC 1319 + 1119	AGRI 1419, AGRI 1319 + 1119	030	Advanced Animal Science	Biology & Chemistry or Integrated Physics & Chemistry (IPC); Algebra I & Geometry; and either Small Animal Management, Equine Science, or Livestock Production.
Anatomy and Physiology	BIOL 2401	BIOL 2401	030	Anatomy and Physiology	one credit in Biology and one credit in Chemistry, Integrated Physics and Chemistry, or Physics
Personal Finance	BUSI 1307	BUSI 1307	080	Economics or Personal Financial Literacy	
College Chemistry I	CHEM 1311 + 1111	CHEM 1311, CHEM 111	030	Chemistry	Coenrollment in Algebra II
Composition I	ENGL 1301	ENGL 1301	010	English III	Credit in English I and English II
Composition II	ENGL 1302	ENGL 1302	010	English IV	Credit in English I, English II, and English III
British Literature	ENGL 2321	ENGL 2321	040	English IV	Credit in English I, English II, and English III
American Literature	ENGL 2326	ENGL 2326	040	English III	Credit in English I and English II
Federal Government	GOVT 2305	GOVT 2305	070	United States Government	
United States History I	HIST 1301	HIST 1301	060		
United States History II	HIST 1302	HIST 1302	060	US History since 1877	

College Algebra	MATH 1314	MATH 1314	020	Algebra II or Independent Study in Math	Credit in Algebra I
Elementary Statistical Methods	MATH 1342	MATH 1342	020	Statistics, Statistics and Business Decision Making, or Independent Study of Mathematics	Credit in Algebra I
Precalculus	MATH 2412	MATH 2412	020		Credit in Algebra II & Geometry
Music Appreciation	MUSI 1306	MUSI 1306	050	Music Studies- Music Appreciation I or II	
General Psychology	PSYC 2301	PSYC 2301	080	Psychology	
Accounting I – Financial	ACCT 2301	ACCT 2301		Accounting I	Credit in Algebra II or Coenrollment in Algebra II
Intro to the Teaching Profession	EDUC 1301	EDUC 1301		Instructional Practices in Education and Training or Principles of Education and Training	
Introduction to Special Populations	EDUC 2301	EDUC 2301		Instructional Practices or Practicum in Education and Training	
Multicultural Responsive Pedagogy	EDUC 2330	EDUC 2330		Instructional Practices or Practicum in Education and Training	
Horticulture	HORT 1301	HORT 1301		Horticultural Science	
Foundations of Leadership	LDRS 2301			Dual credit through Junior ROTC only	

Exhibit B  
Data Sharing Agreement

DATA SHARING AGREEMENT  
BY AND BETWEEN  
MANSFIELD ISD  
AND  
TARLETON TODAY  
AT TARLETON STATE UNIVERSITY

Pursuant to this Data Sharing Agreement, MANSFIELD ISD agrees to provide individual student-level data to Tarleton Today at Tarleton State University (Tarleton) for the purpose of implementing, billing, and evaluating the Tarleton Today dual enrollment program and informing Tarleton Today students of academic opportunities at Tarleton. MISD hereby appoints Tarleton Today as a legitimate educational official of MISD in accordance with the Family Educational Rights and Privacy Act (FERPA). Likewise, Tarleton Today hereby appoints MISD as a legitimate educational official of Tarleton Today in accordance with FERPA. Tarleton Today agrees to provide individual student-level data to MISD for the purpose of evaluation, accountability, and student record-keeping. The terms of this Data Sharing Agreement are in effect until August 31, 2026 unless terminated in writing by one or both Parties.

**1. Data type and exchange timeline**

MISD Designee for Student Data and Tarleton Today will coordinate data exchange for all Tarleton Today program participants for the 2025-2026 academic year, as follows:

Responsible Party	Time Period	Type of Data
Tarleton Today	August 2025 – July 2026	<p>Throughout the academic year Tarleton Today will provide information about student enrollments, including course rosters, college course eligibility status, and final grades. Access to the information will be limited to pre-identified campus and MISD personnel who must obtain a TARLETON Electronic Identification and password in order to access the information.</p> <p>The following enrollment and performance data is provided throughout the academic year, as information becomes available.</p> <ul style="list-style-type: none"> <li>• Course enrollments</li> <li>• Eligibility status</li> <li>• Eligibility letter grade</li> <li>• Final letter grade</li> <li>• Credit decision (credit accepted or declined)</li> <li>• University transcript grade</li> </ul>

		<ul style="list-style-type: none"> <li>• Student qualifying status for free/reduced lunch</li> <li>• Student qualifying status for accommodations under IDEA or Section 504</li> </ul>
MISD	<p>July 2025 (one month prior to student start date)</p> <p>October 2025 (for Spring only enrollments)</p>	<p>Student registration information will be provided by the district to Tarleton Today to enroll students in courses and create their Tarleton State University accounts. This data transfer will include the following information.</p> <ul style="list-style-type: none"> <li>• Student First Name</li> <li>• Student Middle Name</li> <li>• Student Last Name</li> <li>• Student Date of Birth</li> <li>• Student School Email Address</li> <li>• Student Projected High School Graduation Year</li> <li>• Student Gender</li> <li>• Student Ethnicity</li> <li>• Student Physical Address</li> <li>• Student Mailing Address (if different)</li> <li>• Student TSDS</li> <li>• Student School ID</li> <li>• Student Free/Reduced Lunch Status</li> <li>• Student Citizenship (Country)</li> <li>• Parent/Guardian Name</li> <li>• Parent/Guardian Email Address</li> <li>• Parent/Guardian Phone Number</li> </ul> <p>In order for Tarleton Today to identify students who qualify for the reduced course enrollment fee, Tarleton Today must obtain Student State IDs. Based on the Student State IDs, the Texas Education Agency (TEA) provides Tarleton Today with students' Economic Disadvantage Status.</p> <ul style="list-style-type: none"> <li>• TEA-assigned TX-UNIQUE-STUDENT-ID (Student Unique ID)</li> </ul>
MISD	May 2026 – July 2026	<p>In order for Tarleton Today to engage in ongoing learning about student experiences, high school grades are exchanged.</p> <ul style="list-style-type: none"> <li>• High school grade in Tarleton Today course, semester 1</li> <li>• High school grade in Tarleton Today course, semester 2</li> <li>• High school grade in Tarleton Today course, cumulative</li> </ul>

## **2. Data protection**

All data will be exchanged using secure systems and in an encrypted, password-protected electronic format by MISD and Tarleton Today.

Tarleton Today endeavors that in all reports, electronic or otherwise, derived from information made available under this Data Sharing Agreement, all data shall be aggregated in such a way that no individual will be identified directly or by deduction. Tarleton Today further endeavors that the data elements will not be released to a third party without written parental or student (as applicable) consent.

While in possession of this data, both Parties shall permit access only to employees and contractors authorized to assist in the implementation or evaluation of Tarleton Today or other Tarleton program to have access to the data. Both Parties agree to store the data in an encrypted format, in a secure area and to prevent unauthorized access.

## **3. Information shared with TEA and THECB**

- Share rosters of individual students, including student state ID (TSDS), for all students enrolled in a Tarleton Today course at fall or spring enrollment to determine student eligibility for reduced course fee, AND
- Share rosters of individual students, including student state ID (TSDS), for students who complete a Tarleton Today course for the purpose of calculating state accountability and other required state performance reporting and metrics.

Receiving Party  
MANSFIELD ISD

Performing Party  
TARLETON STATE UNIVERSITY

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

Name: Kimberly Cantu

Name: \_\_\_\_\_

Title: Superintendent

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Class Size Exemption Waiver Request

DATE: January 21, 2025

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**ACTION**

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**BACKGROUND:**

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades PK-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

At this time, MISD has 4 additional elementary classes in Grades PK-4 that exceed the student-to-teacher ratio of 22:1.

**CONSIDERATIONS:**

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30<sup>th</sup> day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio.

**RECOMMENDATION:**

The Superintendent recommends The Board approve the class size exemption waiver request as presented.



TITLE: 2024-2025 T-TESS Appraisers

DATE: January 21, 2025

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**ACTION**

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**BACKGROUND:**

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

**CONSIDERATIONS:**

- Approve the 2024-2025 T-TESS appraisers.
- Do not approve the 2024-2025 T-TESS appraisers.

**RECOMMENDATION:**

The Superintendent recommends approval of the 2024-2025 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2024-2025 T-TESS appraisers.”



MISD 2024-2025 T-TESS APPRAISERS 1/21/2025

NAME	TITLE	CAMPUS
Thayer, Jeremy D.	Interim Principal	Tarver-Rendon ES
Trowbridge, Ryan	Interim Assistant Principal	Carol Holt ES



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval  
of Replacement Bus Purchase 2024  
Bond Program

DATE: 1/21/2025

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**PROPOSAL RECOMMENDATION**

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**BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by Facilities and Operations, Bond Program Administration in coordination with Transportation Department and Purchasing Department for the purchase of 29 ea. 77-Passenger buses, 5 ea. Activity buses, and 3 ea. 9-Passenger buses.

**CONSIDERATIONS:**

Transportation currently operates nearly 300 buses in daily operation throughout the district. These proposed vehicles are part of our 2024 Bond Phase 2 purchases, with a goal of replacing 168 buses that are either beyond their life cycle or will be beyond their life cycle in the next 5 years.

These 37 buses will be used for routes across Mansfield ISD. They will be purchased through a Texas Local Governmental Purchasing Cooperative (BuyBoard). Due to a shortage of buses and a slower than usual delivery time, these buses as well as buses ordered last year will arrive over the next several months. To ensure that buses are received this year, we are requesting to place the order earlier than originally scheduled. See attached Bond Program purchase schedule.

**RECOMMENDATION:**

*The Superintendent recommends that the Board approve the purchase of replacement fleet vehicles as presented in the amount of \$5,666,665.00 utilizing 2024 Bond funds.*

**Recommended Motion:**

“Move to approve the purchase of 37 buses as quoted utilizing 2024 Bond Program funds.”

RB	Ordered-Incoming	Regular Route Bus (66 ea.)	FC	10,530,044	15	August-24
SB	Ordered-Incoming	Special Population Bus (26 ea.)	FC	4,051,184	15	August-24
RB	Pending Approval	Regular Route Bus (12 ea.)	FC	1,890,408	15	January-25
RB	Pending Approval	9-Passenger White Bus (3 ea.)	FC	292,944	15	July-25
AB	Pending Approval	77-Passenger Activity Bus (5 ea.)	FC	805,225	15	July-25
RB	Pending Approval	Regular Route Bus (17 ea.)	FC	2,678,078	15	August-25
RB		Regular Route Bus (16 ea.)	FC	2,693,489	15	January-26
RB		Regular Route Bus (15 ea.)	FC	2,537,592	15	March-26
SB	Received	Purchased (4 ea. SPED Buses)	FC	576,428	15	May-24



# **CE SCHOOL BUS**

Sales Proposal For:  
**MANSFIELD ISD**

Presented By:  
**LONGHORN BUS SALES**

**Prepared For:**  
MANSFIELD ISD  
Brian Merchant  
1910 N. MAIN ST.  
MANSFIELD, TX 76063-  
(817)473 - 5684  
Reference ID: 5-77P MFSAB 3P

**Presented By:**  
LONGHORN BUS SALES  
mike horn  
9100 N LOOP E  
HOUSTON TX 77029 -  
(713)631-9306

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

**Model Profile**  
**2025 CE SCHOOL BUS (PB110)**

<b>AXLE CONFIG:</b>	4X2
<b>APPLICATION:</b>	Activity Trip
<b>MISSION:</b>	Requested GVWR: 31000. Calc. GVWR: 33000 Calc. Start / Grade Ability: 23.30% / 1.69% @ 55 MPH Calc. Geared Speed: 92.0 MPH
<b>DIMENSION:</b>	Wheelbase: 276.00, CA: N/A, Axle to Frame: 166.00
<b>ENGINE, DIESEL:</b>	{Cummins B6.7 260} EPA 2024, 260HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 260 Peak HP (Max), School Bus Only
<b>TRANSMISSION, AUTOMATIC:</b>	{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
<b>CLUTCH:</b>	Omit Item (Clutch & Control)
<b>AXLE, FRONT NON-DRIVING:</b>	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
<b>AXLE, REAR, SINGLE:</b>	{Dana Spicer 23060SH} Single Reduction, 23,000-lb Capacity, R Wheel Ends Gear Ratio: 5.29
<b>TIRE, FRONT:</b>	(2) 11R22.5 Load Range H R89 ALL POSITION (PIRELLI), 501 rev/mile, 75 MPH, All-Position
<b>TIRE, REAR:</b>	(4) 11R22.5 Load Range H R89 ALL POSITION (PIRELLI), 501 rev/mile, 75 MPH, All-Position
<b>SUSPENSION, REAR, AIR, SINGLE:</b>	{International IROS} 23,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Mounted Outside the Rails
<b>PAINT:</b>	Cab schematic 100NB Location 1: 9219, Winter White (Std) Chassis schematic N/A

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b>Code</b>	<b>Description</b>
PB11000	Base Chassis, Model CE SCHOOL BUS with 276.00 Wheelbase, N/A CA, and 166.00 Axle to Frame.

**BODY PLANS**

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47AMG	BODY, BUS Conventional; 78" Headroom, 34'11" Body Length, +9 Section Rear, 81 Passenger, 276 WB <u>Includes</u> : NOTE: Body Mandates Overall Vehicle Length of Greater than 40 Feet
50ZCZ	BODY PLAN, NON-SPECIAL NEEDS for CE, 34' 11" Body Length, +9 Section Rear, 77 Passenger, 276" WB, DM0080A000
49000	BODY PLAN, APPROVED VARIATION None

**AXLE CONFIGURATION**

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1ANA	AXLE CONFIGURATION {Navistar} 4x2
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**ENGINE**

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12EYJ	ENGINE, DIESEL {Cummins B6.7 260} EPA 2024, 260HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 260 Peak HP (Max), School Bus Only
12VJR	EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2024
12XCS	CARB EMISSION WARR COMPLIANCE Does Not Comply with CARB Emission Warranty
12WZE	CARB IDLE COMPLIANCE Does Not Comply with California Clean Air Idle Regulations
12WVG	EPA IDLE COMPLIANCE Low NOx Idle Engine, Complies with EPA Clean Air Regulations; Includes "Certified Clean Idle" Decal on Hood
12XCC	RADIATOR Aluminum, 2-Row, Down Flow, Front to Back System, 640 SqIn Louvered, with 383 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler <u>Includes</u> : RADIATOR HOSES Premium, Rubber
12TSY	FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On <u>Includes</u> : FAN Nylon
12VCE	AIR CLEANER Single Element, Fire Retardant Media
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12VVN	CRUISE CONTROL Electronic
12VYV	IDLE MANAGEMENT SYSTEM Ramp Engine Speed with Air Condition On, in Neutral and Parking Brake Set, Accommodation Package
12WPV	OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines
12UGN	THROTTLE, HAND CONTROL Electronic

**TRANSMISSION**

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13BBP	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
13WVW	NEUTRAL AT STOP OMIT
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

May 15, 2024

<b>Code</b>	<b>Description</b>
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints
13WEX	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, for Allison 1000 & 2000 Series Transmission

**CLUTCH**

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11001 CLUTCH Omit Item (Clutch & Control)

**REAR AXLES, SUSPENSIONS**

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14AKZ	AXLE, REAR, SINGLE {Dana Spicer 23060SH} Single Reduction, 23,000-lb Capacity, R Wheel Ends . Gear Ratio: 5.29
14TEB	SUSPENSION, REAR, AIR, SINGLE {International IROS} 23,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Mounted Outside the Rails

**FRONT AXLES**

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2ASH AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity

**FRONT SUSPENSIONS**

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3ADB	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers  <u>Includes</u> : SPRING PINS Rubber Bushings, Maintenance-Free
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**CABS, COWLS, BODIES**

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16010	COWL Flat Back
16BAM	AIR CONDITIONER with Integral Heater and Defroster
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
16GEG	GAUGE CLUSTER Premium Level; English with English Electronic Speedometer  <u>Includes</u> : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for : GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped) : WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped)
16HLJ	GAUGE, DEF FLUID LEVEL
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16563	HEATER SHUT-OFF VALVES (2) Ball Valve Type
16XJP	INSTRUMENT PANEL Wing Panel
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16VVJ	WINDSHIELD Three Piece, Bonded, with Shaded Band

**FRAMES**

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**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b>Code</b>	<b>Description</b>
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL
1LSG	BUMPER, FRONT Contoured, Steel, Painted Gloss Black, Severe Duty
	<u>Notes</u> : Bumper Thickness is .25"
1LNT	CROSSING GATE, FRONT Omit Item
1SAL	CROSSMEMBER, REAR, AF (1)
1WJE	WHEELBASE RANGE 276" (700cm) Only

**BRAKES**

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4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications
	<u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6
4AZS	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Electronic Stability Program, with Automatic Traction Control
4GBL	BRAKE, PARKING {Bendix Intellipark} Electronic Park Brake, for Truck or Bus Applications
4XDD	BRAKES, FRONT {Meritor 15X5 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 15" X 5", 13,200-lb Capacity
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn
4LAG	SLACK ADJUSTERS, FRONT {Gunite} Automatic
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake
4LGG	SLACK ADJUSTERS, REAR {Gunite} Automatic
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM
4EDN	AIR DRYER {Bendix AD-9SI} with Heater, Includes Safety Valve
4VLE	AIR DRYER LOCATION Mounted Inside Engine Compartment, Right Side
4VLY	AIR TANK LOCATION (1) Mounted Inside & Below Left Rail, Back of Cab
4722	DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank
4WZT	GVWR LIMITATION FOR BUS with Air Brakes, Limited to 33,000-lbs Maximum to meet FMVSS 121 Requirements, for Conventional Bus
4WJP	PARKING BRAKE INTERLOCK with Electronic Park Brake, Parking Brake Cannot be Released Until Ignition Switch is in "On" Position and Service Brake Pedal is Applied, Use with Air Brake Chassis Only

**STEERING**

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5PSA	STEERING GEAR {Sheppard M100} Power
5710	STEERING COLUMN Tilting and Telescoping

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

May 15, 2024

<b>Code</b>	<b>Description</b>
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black

**DRIVELINES**

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6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
6901	PROPSHAFT GUARD

**EXHAUST SYSTEMS**

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7BMK	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe
7SCP	ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger
7WBL	TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

**ELECTRICAL SYSTEMS**

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8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment  <u>Includes</u> : HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WIRING, CHASSIS Color Coded and Continuously Numbered
8GXN	ALTERNATOR {Leece-Neville BLP4024N} Brushless, 12 Volt, 325 Amp Capacity, Pad Mount, with Remote Sense
8RPP	ANTENNA Shark Fin, Roof Mounted
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8MSG	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud
8XDX	BK WARN IND,PARK BK NOT SET Visual and Audible Alarm, Active Upon Ignition Off and Parking Brake Not Set, Reminder to Set Parking Brake
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8WKJ	CLOCK Digital, White LED Lettering, Black Background, Black Bezel, 12 Hour Clock Format, Western Arial Font Digital Readout, Display Dims by 50% When Headlights Are On, Dash Mounted
8TPL	COLLISION MITIGATION SYSTEM {Bendix Wingman Advanced} Adaptive Cruise Control with Collision Mitigation and Stationary Object Alert; Includes Front Radar, Driver Display
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8XPA	HEADLIGHTS LED, with Daytime Running Lights, Automatic Twilight Controlled
8WRB	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn On if Windshield Wipers are Turned On
8540	HORN, ELECTRIC (2) Trumpet Style

**Vehicle Specifications  
2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b><u>Code</u></b>	<b><u>Description</u></b>
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XPK	POWER SOURCE, ADDITIONAL Auxiliary Power Outlet (APO) with USB-A Port and USB-C Port, Located in the Instrument Panel
8RRC	RADIO AM/FM/USB Input/Auxiliary Input, Includes Wiring and Antenna, with Public Address System
8XKL	STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start

**FRONT END**

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9WBW	FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes
9HCY	GRILLE Molded in Black, with Chrome Surround
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges

**SPEEDOMETER, TOOLS, MISC**

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10020	CHASSIS PAINT Full Chassis
10AGB	COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360
10WUE	MUD FLAPS, FRONT WHEELS (2) Rubber, Mounted on Fender Extension
10WTU	MULTI FUNCTIONAL BUS ID To be Used for Multi Functional School Activity Bus, Non Route Use Only, Letter of Compliance from End User is Required
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100  <u>Includes</u> : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)

**FUEL TANKS**

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15SLL	FUEL TANK Top Draw, Steel, Rectangular, 100 US Gal (379L), Includes Protective Cage, Mounted Between Frame Rails and Behind Rear Axle
15WEP	DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow
15LMR	FUEL/WATER SEPARATOR {Racor 400 Series,} with Primer Pump, Includes Water-in-Fuel Sensor
15LRE	LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle

**WHEELS, TIRES - FRONT**

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27DWT	WHEELS, FRONT {Accuride 43644} DISC; 22.5x8.25 Rims, Extra Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7382135503	(2) TIRE, FRONT 11R22.5 Load Range H R89 ALL POSITION (PIRELLI), 501 rev/mile, 75 MPH, All-Position

**WHEELS, TIRES - REAR**

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**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b>Code</b>	<b>Description</b>
28DWT	WHEELS, REAR {Accuride 43644} DUAL DISC; 22.5x8.25 Rims, Extra Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7382135503	(4) TIRE, REAR 11R22.5 Load Range H R89 ALL POSITION (PIRELLI), 501 rev/mile, 75 MPH, All-Position

**BODY FEATURES**

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47BAK	BUMPER, REAR Painted, 12" High, 3/16" Thick
47BAR	SUPPORTS, REAR BUMPER Bolted to Frame
47AYB	BODY, REAR Includes Emergency Door
47ARH	BOWS, ROOF 14 ga., One Piece Construction  <u>Includes</u> : BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail
47BLU	FASTENERS, EXTERIOR MOUNTED Stainless Steel Screws; for All Exterior Body Lights, Body Exterior Rear View Mirrors, Bumper Mounted Crossing Gate and Body Mounted Stop Arms
47APX	FASTENERS, HEADLINER Screws
47AZL	FLOOR, BODY with Wheel Wells
47PBZ	HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color
47APR	HEADLINER, BODY Conventional; 25'11"-35'08" Body Length, Perforated Full Length with Sound Insulation Full Length
47ARP	LIGHT BARS Plastic
47BBH	LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated
47MBN	ROOF CAPS Smooth Front & Rear, for Commercial Bus & Activity Bus
47AVH	RUB RAILS, BODY (3) 16ga., Steel  <u>Includes</u> : RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices
47BBZ	SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor
47AZE	SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
47ATB	SKIRT, BODY Conventional, 20", 16ga., 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths  <u>Includes</u> : SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets
47BLD	STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel, Formed Treads, Naviflex Finish
47AUR	TIE DOWNS, BODY Grade 8 Bolts, Every Body Section  <u>Includes</u> : TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DYL	DOOR, ENTRANCE, FRONT Air, Outward Opening, with Single Pane Glass
47DAK	FASTENERS, REAR DOOR Bolts and Nutserts, Rear Door To Body
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
47NLS	HANDLE, EXTERIOR, REAR Emergency Door; White

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b>Code</b>	<b>Description</b>
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
47DDU	LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
47EYL	LOCK, ENTRANCE DOOR in External Release, with Key
47DEK	LOCK, REAR DOOR with Ignition Starter Interlock
47BDJ	COMPARTMENT, DRIVER STORAGE Bin, Sized to Hold Three Ring Binder, Includes (1) USB-A Port and (1) USB-C Port
47EVY	COMPARTMENT, LUGGAGE, LT MID 114" x 24" x 22"  <u>Includes</u> : HINGES Rubber : LATCH, T-HANDLE, LOCKING Stainless Steel
47EWA	COMPARTMENT, LUGGAGE, RT MID 114" X 24" X 22"
47EBM	HOLD DOWN, BATTERY For Up To 3 Batteries
47EBD	LOCK, BATTERY COMPARTMENT Standard Location
47EMV	LUGGAGE RACK, INTERIOR Tubular, Below Light Bar, 22 Bow
47BMA	WASTE CONTAINER Removable, Located in Driver Area
47LAU	INSULATION,ROOF/SIDES/BULKHEAD 1.5"
47LAT	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec  <u>Includes</u> : UNDERCOATING Performed Before and After Mounting on Chassis
47SPB	ALPHA/NUMERIC DECAL GUIDE Quantity 021-30
47AJB	BODY CERTIFICATION TAG Mylar Label
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47PLX	LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47NGP	LETTERS, FUEL I.D. Paint; "DIESEL FUEL", 2" Black, Adjacent to Fuel Filler Door
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield
47MRU	LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside
47NHL	LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside
47MZB	LETTERS, SCHOOL BUS FRONT/REAR Decal; OMIT "SCHOOL BUS"; with 8" Black Letters; on Front and Rear Cap
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NMG	OPERATING INSTRUCTIONS, REAR Decal, Inside Rear Emergency Door
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NJB	PAINT COLOR, BODY EXTERIOR 9219 Winter White

**Vehicle Specifications  
2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b><u>Code</u></b>	<b><u>Description</u></b>
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NXU	PAINT FLASHER BACKGRD To Match Body Color
47NGR	PAINT HOOD AND FENDER 9219 Winter White
47NKL	PAINT, RUB RAIL Flange to Flange
47NAA	PAINT COLOR, RUB RAILS 9219 Winter White
47NGJ	PAINT, WINDOW BOW CAPS 0001 Canyon Black, Side Only
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47MUR	STRIPING, E/E WINDOW, LEFT (02) Perimeter, 1" White
47MXB	STRIPING, E/E WINDOW, RIGHT (02) Perimeter, 1" White
47MSC	STRIPING, PERIMETER, REAR Emergency Door, 1" White Reflective
47KBN	STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" White Fluorescent Diamond Grade
47KBP	STRIPING, ROOF HATCH, REAR {3M} Decal, Perimeter, 1" White Fluorescent Diamond Grade
47MTY	WIRING DIAGRAM Schematic, Electrical
	<u>Includes</u> : ACCESS PANEL for Wiring Diagram Schematic Located on Inside of Electrical Panel Door, Below Driver Window
47SBS	SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 31'2",31'11", 32'8",33'5", 34'2", 34'11", 35'8" Body Lengths
47MZA	MONITOR, POST TRIP INSPECTION Omit
47DRN	SWITCH, LOCATION Left of Driver; Includes 2 Position Door Control

**BODY FEATURES**

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48ANT	WINDOW, DRIVER Laminated, Clear
48BJL	COLOR, WINDOW FRAME, PASS (26) Passenger Window, Black
48BAH	WINDOW, E/E, LEFT (2) Vertical Hinge
48BKP	WINDOW, E/E, RIGHT (2) Vertical Hinge
48AUN	WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
48ARU	WINDOW, SASH (20) 27" Sections, 9"x 23" Opening
48ASP	WINDOW, SASH +9 SECTIONS (2) 9" x 32 1/4" Opening
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48PAY	AISLE POSITION Center, for balanced seating
48PBB	FLOOR COVERING, COLOR Black
48PJR	FLOOR COVERING, TRIM Aluminum
48PJZ	FLOOR COVERING, TYPE {Koroseal} All Body Lengths
48VVR	STEP TREADS {Koroseal} Pebble White Nosing Only, with Non-Metal Backing, used with Formed Treaded Steps
48PAV	WHEEL POCKET COVER Plastic, ABS

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b><u>Code</u></b>	<b><u>Description</u></b>
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48UZK	FAN, DEFOG LEFT OF DRIVER 6.50" Diameter, Black, Mounted on Driver Overhead Compartment, 2 Speed Switch in Panel
48PMJ	HEATER, PASS, LT REAR 84,500 BTU
	<u>Includes</u> : AIR FILTER
48PNZ	HEATER, WATER PUMP {2 MPU 12} Self Priming, Metal Housing
48UZN	ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48UZT	ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48PPS	ROOF VENT, FRONT Static
48PPC	SWITCH, HTR FAN, REAR, LT with 84,500 BTU Rear Heater Only
48UXM	ARM REST, DRIVER Left and Right
48HDN	SEAT, DRIVER {Sears Atlas II} Air Suspension with Suspension Cover, Heated, Adjustable Air Lumbar, Adjustable Shocks, Seat Tilt 12 Degree Back Recline
	<u>Includes</u> : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor
48XPX	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48UXN	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Graphite
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48HEG	UPHOLSTERY, DRIVER SEAT, TYPE Synthetic Leather
48BDS	BARRIER, CRASH, AFT ENTRY DOOR 39", 2 Leg
48RAL	BARRIER, CRASH, AFT DRIVER 39", 1 Leg
48UZX	HAND RAIL, ENTRANCE DOOR, AFT Dual Height Stainless Steel, Upper Rail 1.25" OD 28" Above Floor, Lower Rail 1" OD
48UZY	HAND RAIL, ENTRANCE DOOR, FWD Dual Height Stainless Steel, Upper Rail 1.25" OD 28" Above Floor, Lower Rail 1" OD
48RET	PANEL, MODESTY, AFT ENTR DOOR Mounted Under Barrier
48REP	PANEL, MODESTY, AFT OF DRIVER Mounted Under Barrier
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48USV	SEAT BACK, PASSENGER High Back
48XGC	SEAT,26",WALL,3PT,LT {BTI Seating System} (01) High Back, with 3 Point Seat Belts
48YAH	SEAT,39",WALL,3PT,LT {BTI Seating System} (12) High Back, with 3 Point Seat Belts
48YAX	SEAT,39",WALL,3PT,RT {BTI Seating System} (13) High Back, with 3 Point Seat Belts
48PWD	UPHOLSTERY, PASS SEATS, COLOR Gray, for Seats, Barriers and Head Bumpers
48PHR	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (25-26) Seats
48RLX	CUSHION, SEAT 15" Depth

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

May 15, 2024

<u>Code</u>	<u>Description</u>
48RRA	UPHOLSTERY, SEAT, STITCHING Single

**BODY FEATURES**

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48HAC	WINDOW, ENTRANCE DOOR Laminated, Clear, with Single Piece Glass
49AMJ	ALARM, BACKING {Ecco #575} 107 dB
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
49BGJ	FLASHER SYSTEM Omit; To be Used for Multi Functional School Activity Bus or Commercial Models Only, Non Route Use
49JBU	LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49CKB	LIGHT, INDIC, WARNING LIGHTS OMIT, To be Used for Multi Functional School Activity Bus, Non Route Use Only
49JBV	LIGHT, LICENSE PLATE {Sound Off/OptiLuxx} LED, with Mounting Gasket
49JBW	LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
49EYH	LIGHT, STROBE LED, Specialty Man. Co. 845-4020-100, Low Profile, Double Flash, 4.50" High
49ZNC	LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} 4" Round, White, LED, with Flange
49JBS	LIGHTS, CLUSTER {Sound Off/OptiLuxx} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber
49MTD	LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} Amber, Rectangular LED Armor Type, (2) Mounted at 1st Window Section and (2) Mounted Over Rear Wheel Pocket, Between 2nd and 3rd Rub Rail
49JEK	LIGHTS, DOME LED, Rectangular Recessed Type, Two Full Rows, for 34'02", 34'11", 35'08" Body Lengths
49ESC	LIGHTS, DOME, DRIVER (1) LED, Rectangular, Mounted in Light Bar in Ceiling, with Separate Switch
49JED	LIGHTS, MARKER, FRONT & REAR LED, Flush Mount, Amber Front and Red Rear
49ZNN	LIGHTS, MARKER, SIDE, INTERMED LED, Amber, Flush Mount, Intermediate, Centered, Required for Units 30 Foot or Longer
49BYT	LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red
49ZNG	LIGHTS, STOP & TAIL ADDITIONAL (2) {Sound Off/OptiLuxx} 4" Round LED, Red, with Flange
49BGH	LIGHTS, WARNING Omit All; To be Used for Multi Functional School Activity Bus, Non Route Use Only
49AWV	SPEAKERS AND WIRING (8) Flush Mounted In Light Bar
49AJY	STOP ARM, FRONT Omit
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door
49BTR	WIRING MOD, DOME LIGHTS Mounted in Ceiling
49EGL	MIRROR, CROSS VIEW, EXTERIOR (2) {Rosco Mini Hawk-Eye} Black  <u>Includes</u> : MIRROR MOUNT Attached to Body with Metal Backing Plates
49EGB	MIRROR, INSIDE 10" x 30", Clear
49DNB	MIRROR, REAR VIEW, EXTERIOR {Rosco AccuStyle} Black, Motorized Head, Heated, Breakaway Bracket

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b>Code</b>	<b>Description</b>
49BUT	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield, with Finger Hold Adjustment Knob
49GDS	COMPARTMENT ABOVE DRIVER Left of the Driver  <u>Includes</u> : COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10" : HINGES Piano Type
49JGJ	FIRE EXTINGUISHER 5 lb 3A-40BC Minimum, with Flexible Hose and Metal Nozzle
49JGN	FIRE EXTINGUISHER, FRONT LOC Located Behind Driver Seat
49GAY	KIT, BODY FLUID Texas
49EUB	KIT, FIRST AID Metal; 24 Unit, Spec State
49MZV	LATCH, COMPARTMENT Locking, for Overhead Storage Compartment
49JEY	LOCATION, BODY FLUID KIT on Bulkhead
49GCH	LOCATION, FIRST AID KIT Right Side Front Bulkhead with Screws
49GDG	PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light
49GLP	REFLECTORS, REAR (2) 3", Red, Mounted with Screws
49GLM	REFLECTORS, SIDE, FRONT (2) 3", Amber; 1 Aft Drivers Window Left, 1 Aft Entrance Door Right, Mounted with Screws
49GLA	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Mounted with Screws, Below The Third Rub Rail From the Top
49GLG	REFLECTORS, SIDE, REAR (2) 3", Red, Mounted with Screws
49GED	SAFETY TRIANGLES Warning Reflectors, Mounted on Floor Between Driver Seat and Drivers Crash Barrier/ Stanchion/Partition
49GUB	CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts
49JGE	CUTTER, SEAT BELT, LOCATION Mounted on Panel Left of Driver
49JAC	DEF FILLER DOOR with Non-Locking Latch
49GUK	FENDERS, RUBBER, REAR (2)
49MZS	FUEL FILLER DOOR Non-Locking, Lever Latch, Spring Loaded to Hold in Open Position
49CKT	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only
49GUM	INSPECTION PLATE Fuel Sending Unit 8" x 8" Steel
49GVC	MUD FLAPS, REAR WHEELS (2) Rubber
49UBZ	STATE OF OPERATION Texas

**Services Section:**

**WARRANTY**

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40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
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**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**May 15, 2024**

<b>Code</b>	<b>Description</b>
40YET	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest IC Bus Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$1100 (USA) Maximum Benefit per Incident
40YGC	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 24-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

**BODY FEATURES**

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49GVN	WARRANTY 5-Year, Limited
	SET GOVERNOR SPEED 75 MPH
	WEIGHT SLIP
	PRE DELIVERY INSPECTION CE MODEL
	DOT INSPECTION
	AC - 136KBTU BERGSTROM - FRONT & REAR INWALL W/MID EVAPS (FACTORY INSTALLED DASH AC) LHB INSTALL
	BACKUP CAMERA IN MIRROR 10X30 LHB INSTALL
	DVR CAMERA SYSTEM - PROVISION 4 CAMERA 908LP-1TB*** LHB INSTALL
	TWO WAY RADIO - KENWOOD - RF SYSTEMS

**Financial Summary  
2025 CE SCHOOL BUS (PB110)**

May 15, 2024

<u>Description</u>	<u>(US DOLLAR)</u>	<u>Price</u>
Net Sales Price:		\$805,225.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an IC Corporation vehicle.

Prices are good for 30 days from the date of this proposal.

PRICE PER BUS: \$161,045.00

Total for (5) Buses: \$805,225.00

\*\*\*OPTIONAL ITEMS TO CONSIDER (Not included in above pricing) \*\*\*

Adjustable pedals: Please add \$650.00 per bus  
Dual USB ports at shoulder rail: Please add \$2300.00 per bus

This quote would be produced as a 2025MY product if awarded. Feature codes are subject to update upon IC Bus completion of code references. Estimated delivery: 300-365 Days from receipt of a purchase order. Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside of our control, that of the represented OEM (IC Corp) or third-party vendors used to complete a customers' bus order. Any buses ordered, will be subject to any and all applicable surcharges at the time of build, due to the volatility of the producers' material costs. Any applicable surcharges will be the responsibility of the buyer. A bus order may be delivered without OEM or third-party products (i.e., A/C, GPS, two-way radios, camera surveillance equipment, etc.), and any such items will be installed immediately upon availability. These shortages/delays will not hold up invoicing and or payment. Due to industry constraints, quote pricing may fluctuate. Instructions for payment of invoices will be provided upon invoicing. No one from Longhorn Bus Sales will contact or email wiring or ACH instructions for payment.

Price does not include Buy Board fee of \$800 per purchase order, please add if applicable. Buy Board contract 722-23.

40YGC Warranty: Longhorn Bus Sales will cover the warranty for 24-months/unlimited mileage. (Navistar will cover the first 50K miles. Longhorn Bus will cover 50K+ miles, up to the ending of the 24-month period, as per current Texas School Bus Specifications.

CODE "49GVN WARRANTY 5-YEAR, LIMITED" IS A NAVISTAR WARRANTY ONLY, IT DOES NOT APPLY TO ANY AFTERMARKET PARTS

By signing this document in acceptance of an order, the customer acknowledges that all equipment listed within this document is correct. Longhorn Bus Sales will not be responsible for any miss-built units. Any changes to what is listed herein, may result in additional charges to the order. Thank you.

**Approved by Seller:**

Sales 5/16/24

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Official Title and Date

*Mike Horn*

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Authorized Signature

**Accepted by Purchaser:**

Mansfield ISD

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Firm or Business Name

*Ed Harper*

Jun 11, 2024

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Authorized Signature and Date

**This proposal is not binding upon the seller without Seller's Authorized Signature**

Director of Purchasing

6.11.24 Official Title and Date

Financial Summary  
2025 CE SCHOOL BUS (PB110)

May 15, 2024

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.



CONFIG NUMBER CB240650  
 CONFIG DESCR CL8-TL308-F190G 9PAX  
 CONFIG REVISION MPV  
 ORDER QTY 3  
 DIST NAME LONGHORN BUS  
 DIST CONTACT MIKE HORN  
 CUST NAME MANSFIELD ISD

QTY DESCRIPTION

- HIGH IDLE STD ON FORD
- 1 PRICE SCHEDULE COL 05/01/2024
- 1 Payment Terms Net 10 Days, +1 percent per month end on past due
- 1 Spec, FMVSS "Multipurpose Passenger Vehicle", driver plus 9 or fewer passengers (wheelchair positions counted as 4 passengers).
- 1 Core components, SRW low headroom model 3 section +8". Standard floor (with wheelwells), 68" interior headroom, 25"X70" entrance door, 83" overall width, all-galvanized-steel construction. Transit
- 1 Chassis Ford-US/2024/SRW 138 R5P/3.5 GDI/9070/White/AC/Tilt/Cruise/Drivers Seat Standard/Belt/ALT. STD/AM/FM/Locking Differential/Silver Wheels/Black Bumper/Fast Idle/No Block Heater/No Spare Tire/No Speed Governor/Standard Battery
- 1 A/C 30K ACT, Chassis radiator mount condenser, dash evaporator, rear EV20 inwall ACT evaporator for Transit gas.
- 1 Battery tie-in for Ford Transit gas units with no battery box.
- 1 Bumper 8" x 3/16 galvaneal steel channel SRW, wrap around extending forward 12", with 3.5" relief hole for exhaust pipe to pass thru.
- 1 Bumper Brace to attach to frame side, Ford Transit 308models.
- 1 Fuel system protection and preparation for Ford Transit. Gas
- 1 Windshield Gradient Tint Top Of Windshield
- 1 Door, entrance, black aluminum frame with full-length tempered AS2 glass for SL units
- 1 Door entrance control, electric mechanism above door header, for glass doors, driver control panel mounted in doghouse. No manual cable-release.
- 1 Rear egress door, RH (curbside) hinge, Steel construction, select glass rear door upper/lower separately.
- 1 Rear door hinge continuous stainless steel
- 1 Rear Door Latch single latch at center of door, with interior red handle and exterior web style non-hitching handle.
- 1 Core electrical items for all Ford Transit buses including Elect. Board, switch panel, buzzer, domes, step lights, and main harness. For chassis year 2020+.
- 1 Backup-alarm 112dBA that is activated upon placing the bus in reverse gear, wired through the ignition.
- 1 Child alert system. None.
- 1 Backup camera safety system with 7" Monitor in the rearview mirror. Ford Transit only. Rosco
- 1 Ford Transit 400-516 exhaust right exit gasoline. 2020+ chassis
- 1 Endcaps fiberglass front and rear exterior for use without warning lights on TL commercial/MFSAB units
- 1 Exterior steel rear corner skins left and right, driprail and below emergency exit rear door for TL and TH units
- 1 Exterior aluminum left and right roof skins for SRW 308 (3section+8) units
- 1 Exterior aluminum left and right side skins, behind and above driver skins for SL 400 (4section) units
- 1 Skirts, steel below body panels for Ford Transit TL308
- 1 Right-hand Front Steel skirt, without storage box, for Transit TL and TH 400 bus models.
- 1 Keyless entry remote for electric entrance doors, must be selected in combination with electric door control, includes (2) key fobs.
- 1 Flooring black rubber, 1/8" smooth rubber under seats, 3/16" ribbed offset aisle rubber 15" wide.
- 1 Flooring step treads, SRW LoTop and HiTop models, black ribbed tread with integral white ribbed nosing.
- 1 Plywood subfloor for TL/H400 units, 1/2" thick, marine grade
- 1 Cover tops of interior wheel well with flooring material with a black elastomer side trim cover, fits TRANSIT rear wheel wheelwells
- 1 Heater 60K floor mount for Ford units placed IN RIGHT HAND REAR CORNER OF BUS, for gas engines, includes 2 shutoff valves, BLEEDER VALVE
- 1 Interior panels below window, embossed aluminum, Transit TL308 units.
- 1 Interior Panels Rear Wall SRW or Transit Low-Top with Exit Door, with AC cutout.
- 1 Interior panels upper, smooth aluminum painted white for SRW 308 units.
- 1 Grabrail 42" long 1 1/4 dia. stainless, mounted left of entry on RH barrier, designed to prevent entanglement (Passes NHSTA string and nut test)
- 1 Grabrail 30" long 1 1/4 dia. stainless, mounted right of entry, designed to prevent entanglement (Passes NHSTA string and nut test)
- 1 Mirror interior clear view back bonded glass, rounded corners and protected edges, 6 x 16 flat. Installed above drivers head on front bulkhead to fit Ford Transit chassis. Interior mirror providing the driver a clear view of interior and rear exit door.
- 1 Vandal lock for Ford Transit, permits manual lock of rear emergency door from inside while bus not in use, with buzzer and visual indicator on panel. Engine will not start until lock is disengaged, warning buzzer will activate to alert driver lock is enga
- 1 Insulation in roof bow cavities and side wall cavities
- 1 Brake/tail lights LED with separate license plate light, (2) 4" flush mount
- 1 brake/tail lights, 2- 7" LED type
- 1 Clearance lights LED type; row of three red lights on rear of bus and single reds on left & right rear, row of three amber lights on front of bus with single ambers on left and right front sides. Lights are low profile grommet mount.
- 1 Four domelights are powered through the ignition, will only function when ignition is turned on and dome light switch is on.
- 1 Drivers dome light operated by separate switch on console and driver door. Transit does not have an OEM dash switch.
- 1 Lamps, turn signal amber LED rear 7"
- 1 Lamps, backup white (2) 4" flush mount LED
- 1 Lights, stepwell lights are wired ignition hot and are illuminated whenever the DOD is opened.
- 1 Warning lamps, none
- 1 Electrical control panel for buses with no 4 or 8 light system.

- 1 Black Housing ADA Light, exterior located near lower edge of DOD. Comes on when DOD opens, or stepwell lights are on.
- 1 Dome light, additional above driver seat in ABS. Operated by existing passenger area dome switch.
- 1 Remote Heated Rearview mirror system w/ black bracketry for Ford Transit buses. ROSCO AccuStyle 8"x15" dual Rearview mirror incl. 7"x9.5" flat and 7"x4" convex mirror glass. (No Crossview mirrors)
- 1 Headknockers to comply with FMVSS 222; foam pads covered with gray fire block upholstery.
- 1 Pad over driver door covered with gray fire block upholstery.
- 1 Paint body exterior white, Ford TL/TH/COMM buses.
- 1 Radio, OEM supplied, 4 speakers. Provides tie-in harness to main chassis.
- 1 RUBRAIL NONE AT FLOOR LEVEL
- 1 RUBRAIL NONE AT SEAT LEVEL
- 1 RUBRAIL NONE AT WINDOW LEVEL
- 1 RUBRAIL NONE AT SKIRT LEVEL
- 1 Rubrails painted none
- 1 Triangle warning reflectors (set of three).
- 1 Fire extinguisher, 5 lb., 3A 40BC with 10" hose and nozzle,, may only be mounted near entrance door.
- 1 Seat belt cutter, loaded loose in driver compartment.
- 1 Body fluids kit for AL, AR, CO, CT, KS, MA, MN, MO, ND, PA, SD, TX, WI, WY, WV
- 1 First aid kit 24 Unit for AK, AL, AR, AZ, CT, DE, FL, GA, IA, ID, IL, IN, KS, KY, LA, MA, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, ,OH, OK, PA, RI, SC, SD, TN, TX, UT, VT, WA, WV, WY
- 1 Barrier, 37" left hand high back with medium gray fire block upholstery, IMMI,leg at 20.5" position.
- 1 Barrier spacing LH to B-pillar, spacing provides energy absorption zone for 2 passengers per FMVSS222 with barrier placed behind B-pillar, must be selected when LH front seat accommodates 2 passengers.
- 1 Barrier, 26" right hand high back with medium gray fire block upholstery, no welting, IMMI, leg at 20.5" position.
- 1 Barrier spacing RH to stepwell, none.
- 3 Seat, 36" left hand, IMMI SABRE two passenger with 3 point belts, with medium gray fireblock vinyl upholstery, no welting. Leg at 20.5" position.
- 3 Seat spacing LH 27in hip/knee.
- 3 Seat, 26" right hand, IMMI SABRE one passenger with 3 point belt, with medium gray fireblock vinyl upholstery, no welting. Leg at 20.5" position.
- 3 Seat spacing RH 27in hip/knee.
- 6 Seat mounting hardware floor mount seats, required for each non-track-mount seat
- 1 Decal "UNLEADED FUEL" 2in black
- 1 Signage, identification, "Collins"
- 1 Standard operating instruction. LH Hinged Door. Commercial Only
- 1 No Stop Arm
- 1 Auxiliary fan two-speed, right side over windshield.
- 1 Window Transition Ford Transit glass, AS2 tempered clear glass
- 1 Windows Rear Body with Rubber Mounted AS3 Tempered 32% Tinted Glass
- 1 Window Rear Door Lower Rubber Mounted AS3 Tempered 32% Tinted Glass
- 1 Window Rear Door Upper Rubber Mounted AS3 Tempered 32% Tinted Glass
- 6 Window Split Sash 28" with AS3 Tempered 26% Tinted Glass, providing an unobstructed 12 x 28 opening when upper sash is lowered.
- 1 Undercoat body components except within 12" of the exhaust system, heat shields, or driveshaft.
- 1 Warranty, standard limited body, covers body shell, structure, seat structure for 5 YR/100K MI, manufacturer's components for 2 YR/24K MI, other components 1 YR/12K MI. Excludes corrosion due to road chemicals. See warranty policy for full details.

**DEALER INSTALLED ITEMS**

- 1 PDI, DOT, WEIGHT SLIP
- 1 PROVISION 4 CAMERA DVR SYSTEM
- 1 KENWOOD TWO WAY RADIO - RF SYSTEMS

**SALE PRICE EA. \$97,648.00**

**TOTAL PRICE 5 \$292,944.00**

**Quoted price is valid for 30 days or will be contingent upon chassis year model availability.**

**\*SPECIAL PRICING NOTE**

**Current year model of chassis quoted in this proposal is a MY2025 and is limited, due to allocations of the OEM chassis supplier. Pricing, discounts, and delivery terms may be adjusted to meet the criteria of the MY2025 chassis allocations as this information is released by General Motors. All price changes, discounts and lead times will be passed along to the end user. Longhorn Bus Sales and Collins Bus Corporation will not be held responsible for limited chassis allocations of the OEM.**

Estimated Delivery is 270-365 days from receipt of PO. Pricing and delivery schedules are contingent upon chassis availability. Chassis supplies are limited. Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 Pandemic or any other reasons outside our control by represented OEM or third-party vendors used to complete a customer's bus order. A bus may be delivered without third-party products ( i.e., A/C, GPS, Two-way radios, Camera surveillance, etc.) and will be installed when available. Any potential shortages will not hold up invoicing and payment. Due to industry constraints, quote pricing may fluctuate. Instructions for payment of invoices will be provided upon invoicing. No one from Longhorn Bus Sales will ever contact or email wiring or ACH instructions for payment.

**PRICE DOES NOT INCLUDE BUY BOARD FEE \$800 PER PURCHASE ORDER, PLEASE ADD IF APPLICABLE. BUY BOARD CONTRACT #630-20**

Collins Bus Corporation reserves the right to adjust pricing on any order 60 days prior to scheduled production, due to market volatility in supplier material costs. Any and all 'body material', 'OEM chassis', and 'freight' cost increases from the original date of quote will be passed along to the end user. These increases, if applicable, will be the sole responsibility of the end user. Pricing may increase prior to production due to OEM inflationary actions.

CUSTOMER APPROVAL IS REQUIRED WITH CUSTOMER PO.

**Cust. Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_



## Mansfield I.S.D.

Date: January 7, 2025

Body Manufacturer: IC Corp	Model: C3411 CE SCHOOL BUS
Chassis Manufacturer: IC Corp	Model: PB110 (2025)
Capacity: 77 Passengers	Number of units: 29
<b>Price/Unit: \$157,534.00</b>	<b>TOTAL: \$4,568,486.00</b>

*Prices are good 30 days from date of this proposal.*

Standard Body Specifications	Chassis Specifications
78" headroom standard	Engine: Cummins ISB 6.7
13 rows of 3pt seats with gray upholstery	Horsepower: 240
National air suspension driver seat w/ cloth insert, gray	Torque: 560 lb-ft
Modesty panel under barrier behind driver	Wheelbase: 276"
First aid kit, body fluid clean-up kit, safety triangles,	Transmission: Allison 2500 6sp, 6 <sup>th</sup> gen. controls
5lb fire extinguisher & belt cutter	Shift control: Stalk shifter, column mounted
16 ga. steel exterior body side panels	Alternator: 325 amp
Skirt mounted battery box w/slide out tray	Battery system: (3) 12 volt 2850 CCA
Full insulation (roof & sides)	Brakes: Full air; 5" front, 7" rear
Full length acoustical ceiling panels	Air dryer: Bendix AD-9SI w/heater
Body undercoating, fire resistant	Front axle: 10,000#, lubricated
3-piece bonded windshield w/tint & L/R assist handles	Rear axle: 21,000#, lubricated
Windshield wipers, w/automatic headlamp activation	Tires: 11R22.5 LRH all-position
Stepwell; preformed NaviFlex coated pebble tread	Wheels: 8.25x22.5 Black steel 2-hand hole
Black rubber flooring w/ aluminum aisle strips	Fuel tank: 100 gallon between frame rails
School bus yellow paint w/ black rub rails & bumpers	DEF tank: 16.5 gallon
White interior paint	Steering, power: Tilt w/switch controls (4 PGM)
Interior passenger mirror (6 x 30) w/ visor	Power source: USB A & C in driver storage bin
Rosco mini Hawk-Eye cross over mirrors	Communication module: OTA programming w/ 5yr data plan and International 360
Rosco rearview mirrors (black, motorized, heated)	Fuel/water separator: Racor 400 series
Warning lights, 8-lamp, LED strobing; black back-ground flasher system, red lights active w/ door open	Gauge cluster: Premium 5" LCD color display
Pre-trip exterior light check	Air cleaner rest. gauge: Mounted on air cleaner
LED interior passenger dome lights	Cruise control
LED driver dome on separate switch	Idle mgmt. system
LED step well light	Air-ride suspension
State spec LED exterior light package	Warning buzzers
Tail pipe, exits left side through bumper	Auto. slack adjusters
Dash air conditioner w/ integral heater / defroster and automotive style driver controls	

Body Options Included	Chassis Options Included
Collision mitigation; Bendix Wingman Advanced Digital clock in driver area Drivers' area defrost fan (left) Drivers' overhead storage compartment AM/FM/USB Input/Aus. Input/PA system Speakers (8) mounted in light bar Waste container; removable in driver area Handrails; dual height SS each side of entry Entry door (Air), outward opening; full length single panel laminated door panel glass and keyed lock Lock; rear door w/ignition starter interlock White roof Reflective material per state specs Air stop arms; front and rear Specialty roof hatches (2) Four emergency E/E windows, vertical hinge Windows, passenger; laminated tint split sash LED strobe light Monitor, post trip inspection "Child Reminder" Sub floor 5/8" 5-ply plywood sub floor 84,500 BTU rear heater Front and rear mud flaps Extended body skirt panels	Bendix 4-channel ABS brakes with electronic stability and automatic traction control Bendix Intellipark electronic parking brake w/interlock Engine exhaust brake Headlamps, halogen w/daytime running lights & automatic twilight controlled. Multi-function rotary switch left of driver black grille with chrome surround Throttle (electronic hand control) Warranty towing: 24 months/Unlimited miles to nearest IC bus dealer <hr/> <b>Additional Aftermarkets and Services</b> <hr/> PDI DOT Inspection Lettering (MANSFEILD I.S.D.) Govern speed set at 65mph Weight Slip Air conditioning factory installed (2 bulkheads, side-mount and drivers dash) ProVision 5 cameras system with monitor Back-up camera system Smart tag cradle Driver alert sign Kenwood 2-way radio

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

**Authorized Signature** \_\_\_\_\_

All stock buses are subject to prior sale.

**Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (fee is per purchase order not per bus). Longhorn Buy Board number 722-23.**

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.



**TITLE:** Consideration and Approval of 2024 Bond Program – Police and Safety & Security Design Development Drawings      **DATE:** January 21, 2024

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**ACTION**

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**BACKGROUND:**

The 2024 Bond Program - Proposition A includes the development and construction of a new Police and Safety & Security Building. The Schematic Design was completed and reviewed with the Administration of both departments. Because this is not a school building, the design team proceeded to complete the final design drawings to advance the project as quickly as possible. The Design Development drawings are complete and have been presented to the Administration and the Board of Trustees at the January 21, 2025 board meeting.

The design was developed by the district’s architect Huckabee. Design meetings were held with staff and consultants to develop the new building. Site visits were also made to a recently constructed Police Department building in Mansfield as well as other design consideration examples.

**CONSIDERATIONS:**

Approve the Police and Safety & Security building Design Development drawings as presented and authorize the Bond Program Management Team to proceed with final construction drawings.

**RECOMMENDATION:**

The Superintendent recommends the Board of Trustees Approve the 2024 Bond Program – Police and Safety & Security Design Development drawings as presented.

If the Board agrees, the motion will read:

“Move to Approve the 2024 Bond Program – Police and Safety & Security Design Development drawings as presented.”



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: January 21, 2025

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## INFORMATION

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### **BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of December is presented to provide information on the 2023 tax roll.

The 2023 tax year percentage of collection through December 31, 2024, is (98.59%) which represents six months of the tax collection year. The 2023 Adjusted Delinquent Tax Levy as of December 31, 2024, is \$882,544 (this includes (\$224,461) of recent adjustments for the month of December). The balance due as of December 31, 2024, is \$888,890.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: January 21, 2025

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**INFORMATION**

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**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for December 2024 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
12/3/2024	ALLEN EAGLE ATHLETIC BOOSTER ASSOCIAT	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	379.99
12/3/2024	BABLES, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	BOSLEY, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/3/2024	BROWN, WADE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	CARPENTER, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	CHAMPIONSHIP BASKETBALL INC	TRAVEL AND SUBSISTENCE - STUDE	250.00
12/3/2024	CLAY, ANGELETA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/3/2024	COOPER, MACKIE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	CORONADO, CLAUDIO	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	CYFAIR ISD	TRAVEL AND SUBSISTENCE - STUDE	500.00
12/3/2024	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	285.00
12/3/2024	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	305.00
12/3/2024	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/3/2024	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	255.00
12/3/2024	FURTICK, MARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/3/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,303.20
12/3/2024	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	GILLS, MARIO	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/3/2024	GUTIERREZ, JAZMIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	HALL, CHANNON	MEMBERSHIPS	70.00
12/3/2024	HALL, CHANNON	TRAVEL, TRAINING & SUBSISTENCE	195.00
12/3/2024	HATCHER, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
12/3/2024	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/3/2024	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	170.00
12/3/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	258.49
12/3/2024	JIMERSON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	JOHNSON, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/3/2024	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
12/3/2024	KENNEDALE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	700.00
12/3/2024	KENNEDALE ATHLETIC BOOSTER CLUB CORF	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
12/3/2024	KING, KESLYN	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/3/2024	LLOYD, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	LOUDS, ANTWON	MISCELLANEOUSCONTRACTED SERVIC	170.00
12/3/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	170.00
12/3/2024	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/3/2024	MCDOWELL, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/3/2024	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/3/2024	MOORE, FREDRICK	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/3/2024	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	NOVAK, TIM	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/3/2024	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	RAISING CANE'S RESTAURANTS, LLC	REFRESHMENTS/FOOD FOR MEETINGS	1,600.00
12/3/2024	RANK ONE SPORT	SOFTWARE SUBSCRIPTIONS	5,025.00
12/3/2024	RAY, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	RIEGER, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	ROBINSON, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	285.00
12/3/2024	ROGERS, DOREEN	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/3/2024	SHIELDS, ARNOLD	MISCELLANEOUSCONTRACTED SERVIC	180.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
12/3/2024	SING, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	250.00
12/3/2024	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	325.00
12/3/2024	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	SMITH, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	TAYLOR, WADE	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/3/2024	TENNISON, JIM	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/3/2024	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/3/2024	THREATT, CHINA	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/3/2024	TISBY, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	170.00
12/3/2024	TRACK BARN LLC	GENERAL SUPPLIES	996.00
12/3/2024	WILLIAMS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	WILLIAMS, TERANCE	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/3/2024	WINANS, TYLER	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/3/2024	WOODS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/3/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/3/2024	WRIGHT, TAMAYA	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	473.78
12/5/2024	PARLIN, SCOTT	MEMBERSHIPS	70.00
12/5/2024	SMITH, MALCOLM	TRAVEL, TRAINING & SUBSISTENCE	300.00
12/9/2024	TRS	TEACHER RETIREMENT	14,380.44
12/10/2024	ALERT SERVICES, INC	CONTRACTED MAINTENANCE AND REP	3,410.00
12/10/2024	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	286.00
12/10/2024	ARISPE, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	BARBER, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/10/2024	BSN SPORTS LLC	GENERAL SUPPLIES	1,997.02
12/10/2024	CHAMPIONSHIP BASKETBALL INC	TRAVEL AND SUBSISTENCE - STUDE	500.00
12/10/2024	DEVRIES, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/10/2024	EDWARDS, DASHAWN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/10/2024	FISHER, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/10/2024	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/10/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	6,784.31
12/10/2024	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	-85.00
12/10/2024	HOWIES ATHLETIC TAPE	GENERAL SUPPLIES	5,413.00
12/10/2024	INGRAM, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	400.00
12/10/2024	JOHNSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/10/2024	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	997.62
12/10/2024	MILLER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/10/2024	PHILLIPS, AIRIKA	TRAVEL, TRAINING & SUBSISTENCE	290.00
12/10/2024	RICHARDS, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/10/2024	SINNEY, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/10/2024	TOWEL SUPERCENTER	GENERAL SUPPLIES	0.00
12/10/2024	UNITED AG & TURF, COUFAL-PRATER EQU	CONTRACTED MAINTENANCE AND REP	508.87
12/10/2024	VILLARREAL, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
12/10/2024	WATSON, KEN	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/10/2024	WILLIAMS, APRIL	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/10/2024	WILLIAMS, HARLEIGH	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/10/2024	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	0.00
12/12/2024	ALEDO ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	800.00
12/12/2024	ARLINGTON HIGH SCHOOL, LADY COLT SOCC	TRAVEL AND SUBSISTENCE - STUDE	425.00
12/12/2024	BIRDVILLE ISD - BIRDVILLE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	750.00
12/12/2024	BSN SPORTS LLC	GENERAL SUPPLIES	734.73
12/12/2024	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	600.00
12/12/2024	CARROLL ISD	TRAVEL AND SUBSISTENCE - STUDE	450.00
12/12/2024	CDW GOVERNMENT	GENERAL SUPPLIES	47.19
12/12/2024	CROWLEY EAGLE HS SOCCER	TRAVEL AND SUBSISTENCE - STUDE	350.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
12/12/2024	DYNAMIC FITNESS & STRENGTH LLC	GENERAL SUPPLIES	96.00
12/12/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	96.24
12/12/2024	FRISCO ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	425.00
12/12/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	16,347.85
12/12/2024	I10 SHOOTOUT TOURNAMENT ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/12/2024	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	400.00
12/12/2024	LD BELL MENS SOCCER BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/12/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	86.62
12/12/2024	MHHS SOFTBALL BOOSTER CLUB, INC	TRAVEL AND SUBSISTENCE - STUDE	425.00
12/12/2024	NORTHWEST ISD - BYRON NELSON HIGH SCH	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/12/2024	NORTHWEST TEXANS ATHLETIC BOOSTER CI	TRAVEL AND SUBSISTENCE - STUDE	475.00
12/12/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	1,130.00
12/12/2024	RICHLAND HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	375.00
12/12/2024	SAGINAW HIGH SCHOOL ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	700.00
12/12/2024	SIDELINE POWER, LLC	RENTALS-OPERATING LEASES	1,970.00
12/12/2024	SMITH, TREVOR	TRAVEL, TRAINING & SUBSISTENCE	290.00
12/12/2024	SOUTHWEST APPAREL & ACC	MISCELLANEOUS CONTRACTED SERVIC	72.00
12/12/2024	TRANHAM- PERRY, CARLA	MISCELLANEOUS CONTRACTED SERVIC	155.00
12/12/2024	UNITED AG & TURF, COUFAL-PRATER EQU	GENERAL SUPPLIES	18.03
12/12/2024	USA SOUTHWEST TOURNAMENTS	TRAVEL AND SUBSISTENCE - STUDE	600.00
12/12/2024	WHITE SETTLEMENT ISD - BREWER HIGH SC	TRAVEL AND SUBSISTENCE - STUDE	375.00
12/17/2024	ANTHONY, RETHA	MISCELLANEOUS CONTRACTED SERVIC	155.00
12/17/2024	BOYDEN, SKIP	MISCELLANEOUS CONTRACTED SERVIC	40.00
12/17/2024	BROWNLEE, LATRINA	MISCELLANEOUS CONTRACTED SERVIC	85.00
12/17/2024	BURKE, RONALD	MISCELLANEOUS CONTRACTED SERVIC	40.00
12/17/2024	CARROLL, CODY	MISCELLANEOUS CONTRACTED SERVIC	0.00
12/17/2024	COOPER, LAMOINE	MISCELLANEOUS CONTRACTED SERVIC	85.00
12/17/2024	DEAN, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	100.00
12/17/2024	FORNEY HS SOFTBALL BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	425.00
12/17/2024	HOLLIS, PHILLIP	MISCELLANEOUS CONTRACTED SERVIC	85.00
12/17/2024	JONES, BARBARA	MISCELLANEOUS CONTRACTED SERVIC	155.00
12/17/2024	MANLEY, CINDY	MISCELLANEOUS CONTRACTED SERVIC	40.00
12/17/2024	MARTINEZ, MALLORIE	MISCELLANEOUS CONTRACTED SERVIC	60.00
12/17/2024	MARTIN, RICK	MISCELLANEOUS CONTRACTED SERVIC	100.00
12/17/2024	MCGILL, JUDITH	MISCELLANEOUS CONTRACTED SERVIC	60.00
12/17/2024	MONK, KERON	MISCELLANEOUS CONTRACTED SERVIC	85.00
12/17/2024	MORRIS, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	130.00
12/17/2024	NORTHWEST ISD	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/17/2024	NWAKAMMA, PHILLIP	MISCELLANEOUS CONTRACTED SERVIC	100.00
12/17/2024	PETTY, ARTHREZ	MISCELLANEOUS CONTRACTED SERVIC	155.00
12/17/2024	PICKARD, KRISTY	MISCELLANEOUS CONTRACTED SERVIC	155.00
12/17/2024	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	629.73
12/17/2024	RAY, DUSTIN	MISCELLANEOUS CONTRACTED SERVIC	100.00
12/17/2024	RED OAK ISD	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/17/2024	RICHARDS, SCOTT	MISCELLANEOUS CONTRACTED SERVIC	120.00
12/17/2024	RODGERS, ERIC	MISCELLANEOUS CONTRACTED SERVIC	170.00
12/17/2024	SLIDER, MAUREEN	MISCELLANEOUS CONTRACTED SERVIC	130.00
12/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	46.56
12/17/2024	TERRELL, NYESHA	MISCELLANEOUS CONTRACTED SERVIC	120.00
12/17/2024	VARRONE, GERARD	MISCELLANEOUS CONTRACTED SERVIC	100.00
12/17/2024	WARD, PAIGE	MISCELLANEOUS CONTRACTED SERVIC	130.00
12/17/2024	WELLS-GRIFFIN, ALEXIS	MISCELLANEOUS CONTRACTED SERVIC	120.00
12/17/2024	WELLS, CHARLENE	MISCELLANEOUS CONTRACTED SERVIC	30.00
12/17/2024	WELLS, KAYRIN	MISCELLANEOUS CONTRACTED SERVIC	30.00
12/17/2024	WOODEN, AUBREY	MISCELLANEOUS CONTRACTED SERVIC	160.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
12/17/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/19/2024	ADAM WEBB SIUB FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	425.00
12/19/2024	ALEDO ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,400.00
12/19/2024	ALEDO ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
12/19/2024	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/19/2024	BROWNLEE, LATRINA	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/19/2024	CITIBANK	FURNITURE	576.98
12/19/2024	CITIBANK	GENERAL SUPPLIES	36.96
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	337.32
12/19/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	832.84
12/19/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	2,501.76
12/19/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/19/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	COLLEGE STATION ISD	TRAVEL AND SUBSISTENCE - STUDE	275.00
12/19/2024	CORNER KICK SOCCER BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/19/2024	CROWLEY ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/19/2024	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/19/2024	FORT WORTH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/19/2024	GRAND PRAIRIE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/19/2024	GRAPEVINE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/19/2024	GRAPEVINE MIDDLE SCHOOL ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/19/2024	GRIFFIN, RICKY	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	IRVING ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	700.00
12/19/2024	JOSEPH, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
12/19/2024	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	950.00
12/19/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	29.72
12/19/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	MIDWESTERN STATE UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/19/2024	OCKLETREE, LAMOND	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	PALMER, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	RICHARDS, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	RICHEY ATHLETICS	GENERAL SUPPLIES	998.50
12/19/2024	ROCKWALL ISD - ROCKWALL HS JACKET BAC	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/19/2024	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	SENGMANY, TONY	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
12/19/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/19/2024	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	134.24
12/19/2024	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	TISBY, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	VARRONE, GERARD	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	WAY, TERRY	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	WELLS-GRIFFIN, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/19/2024	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/19/2024	WELLS, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/19/2024	WILLIAMS, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	85.00
181 - ATHLETICS			110,033.29

181 - ATHLETICS

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### 191 - CAPITAL OUTLAY

12/3/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	5,032.80
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# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		191 - CAPITAL OUTLAY	<b>5,032.80</b>
<b>195 - ADVERTISING</b>			
12/3/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	167.51
12/3/2024	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	26,352.75
12/10/2024	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	2,376.56
12/10/2024	JAKES BURGERS, FLAT TOP ROAD	REFRESHMENTS/FOOD FOR MEETINGS	1,085.00
12/10/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	143.04
12/12/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	90.05
12/19/2024	CITIBANK	GENERAL SUPPLIES	2,241.58
12/19/2024	CITIBANK	MEMBERSHIPS	110.00
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	454.57
12/19/2024	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	669.50
		195 - ADVERTISING	<b>33,690.56</b>
<b>196 - SPECIAL OPERATING FUND</b>			
12/3/2024	PHAN, ALYCEN	MISCELLANEOUSCONTRACTED SERVIC	388.10
12/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	227.26
12/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	79.50
12/12/2024	FIRST IN TEXAS	TRAVEL AND SUBSISTENCE - STUDE	225.00
12/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	24.52
12/19/2024	CITIBANK	GENERAL SUPPLIES	222.03
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,199.65
12/19/2024	FLYING SQUIRREL COFFEE COMPANY	MISCELLANEOUS OPERATING COSTS	550.00
		196 - SPECIAL OPERATING FUND	<b>2,916.06</b>
<b>198 - CCMR</b>			
12/3/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,693.25
12/9/2024	TRS	TEACHER RETIREMENT	3,901.90
12/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	208.05
12/12/2024	TARLETON STATE UNIVERSITY	MISCELLANEOUS OPERATING COSTS	2,100.00
12/17/2024	CASTRILLO, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	401.46
12/17/2024	POLLOK, THERESA	TRAVEL, TRAINING & SUBSISTENCE	281.96
12/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	220.49
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	183.18
12/19/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	330.78
		198 - CCMR	<b>10,321.07</b>
<b>199 - GENERAL OPERATING</b>			
12/3/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	357.50
12/3/2024	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	4,575.00
12/3/2024	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	5,250.00
12/3/2024	ADAMS, AMY	TRAVEL, TRAINING & SUBSISTENCE	743.81
12/3/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	63.90
12/3/2024	ALCORN, MARIA	TRAVEL, TRAINING & SUBSISTENCE	189.00
12/3/2024	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	651.84
12/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,072.34
12/3/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	102.95
12/3/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	165.90
12/3/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	14.48
12/3/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	176.96
12/3/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	6,560.00
12/3/2024	ANIXTER INC	BUILDING SUPPLIES	664.05
12/3/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	3,544.00
12/3/2024	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	695.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/3/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	2,689.50
12/3/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,759.81
12/3/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	219.45
12/3/2024	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	102.51
12/3/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	62.39
12/3/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	315.00
12/3/2024	BETANCOURT, SERGIO	GASOLINE AND OTHER FUELS OR VE	45.65
12/3/2024	BETANCOURT, SERGIO	TRAVEL, TRAINING & SUBSISTENCE	163.00
12/3/2024	BIELEFELDT, JENNIFER	MISCELLANEOUS CONTRACTED SERVIC	300.00
12/3/2024	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	193.81
12/3/2024	BYRDSEED, LLC	SOFTWARE SUBSCRIPTIONS	149.00
12/3/2024	CAMPBELL, KELLY	TRAVEL, TRAINING & SUBSISTENCE	15.99
12/3/2024	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	342.37
12/3/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	357.43
12/3/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	111,040.92
12/3/2024	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	175.68
12/3/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	62,586.73
12/3/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	14,890.43
12/3/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	160.87
12/3/2024	CESCO INC	TECHNOLOGY EQUIPMENT <\$5000	658.00
12/3/2024	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	195.54
12/3/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	31,777.51
12/3/2024	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	5,952.16
12/3/2024	CLEAN GETAWAY CAR WASH, BROAD	MISCELLANEOUS CONTRACTED SERVIC	15.00
12/3/2024	COBB, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	69.00
12/3/2024	COLLEGE BOARD	TESTING MATERIALS	29,960.00
12/3/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,432.35
12/3/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	26,201.60
12/3/2024	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	30,076.08
12/3/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	16.75
12/3/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	CONTRACTED MAINTENANCE AND REP	60.00
12/3/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	858.00
12/3/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	8.00
12/3/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	2,552.79
12/3/2024	FACILITY SOLUTIONS GROUP INC	OTHER SUPPLIES FOR M&O	3,079.50
12/3/2024	FELLERS, PATSY	TRAVEL, TRAINING & SUBSISTENCE	315.30
12/3/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	517.79
12/3/2024	FOSTER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	189.32
12/3/2024	GARCIA, ROSALBA	TRAVEL, TRAINING & SUBSISTENCE	166.37
12/3/2024	GARZA, KATHLEEN	TRAVEL, TRAINING & SUBSISTENCE	107.01
12/3/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	1,455.25
12/3/2024	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	990.00
12/3/2024	GOPHER SPORT	GENERAL SUPPLIES	421.36
12/3/2024	GROB, SARAH	TRAVEL, TRAINING & SUBSISTENCE	613.48
12/3/2024	HALL, KIMETRA	TRAVEL, TRAINING & SUBSISTENCE	61.84
12/3/2024	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	7,752.00
12/3/2024	HINOJOSA, FELICIA	TRAVEL, TRAINING & SUBSISTENCE	221.19
12/3/2024	HIRED HANDS, INC	MISCELLANEOUS CONTRACTED SERVIC	928.00
12/3/2024	HURST, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	471.14
12/3/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	3,031.01
12/3/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	64.34
12/3/2024	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	165.00
12/3/2024	JANESKI, DARLENE	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
12/3/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	424.45
12/3/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	131.30

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/3/2024	JOYCE, ASHLEIGH	TRAVEL, TRAINING & SUBSISTENCE	479.86
12/3/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,745.86
12/3/2024	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	27,767.25
12/3/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	180.00
12/3/2024	LETTERMAN, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	231.82
12/3/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	201.93
12/3/2024	LOOKOUT BOOKS, RED BRICK RESOURC	READING/REF MATERIALS/DATABASE	66.96
12/3/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	460.98
12/3/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,396.57
12/3/2024	MAGAZINE SUBSCRIPTION SERVICE AGENCY	READING/REF MATERIALS/DATABASE	212.87
12/3/2024	MANCINI, OLIVIA	MEMBERSHIPS	65.00
12/3/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
12/3/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	1,099.95
12/3/2024	MARSHAL STUFF INC.	CONTRACTED MAINTENANCE AND REP	200.00
12/3/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	105.20
12/3/2024	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	119.02
12/3/2024	MCCRAY, PATRICK	TRAVEL, TRAINING & SUBSISTENCE	80.48
12/3/2024	MCKINNEY ISD	TRAVEL AND SUBSISTENCE - STUDE	450.00
12/3/2024	MCWILLIAMS, DANNA	TRAVEL, TRAINING & SUBSISTENCE	93.73
12/3/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	77.71
12/3/2024	MONTELONGO, MARIA	TRAVEL, TRAINING & SUBSISTENCE	77.96
12/3/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,462.60
12/3/2024	MOORE, VIVIAN	TRAVEL, TRAINING & SUBSISTENCE	135.00
12/3/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	45.00
12/3/2024	NATIONAL ASSOC OF ENGLISH LEARNER PRG	TRAVEL, TRAINING & SUBSISTENCE	1,200.00
12/3/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	640.00
12/3/2024	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVIC	4,900.00
12/3/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	153.42
12/3/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	290.00
12/3/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	535.31
12/3/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	93.50
12/3/2024	ORTEGA, ISMAEL	TRAVEL, TRAINING & SUBSISTENCE	457.57
12/3/2024	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	2,039.30
12/3/2024	PAYNE, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	243.00
12/3/2024	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	1,500.72
12/3/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	235.00
12/3/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS CONTRACTED SERVIC	2,080.15
12/3/2024	QUALITY AIR & LIFT SERVICE	CONTRACTED MAINTENANCE AND REP	405.00
12/3/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	2,496.60
12/3/2024	RANK ONE SPORT	SOFTWARE SUBSCRIPTIONS	1,675.00
12/3/2024	RAPTOR TECHNOLOGIES, INC	GENERAL SUPPLIES	2,720.00
12/3/2024	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	0.00
12/3/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	650.00
12/3/2024	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	198.00
12/3/2024	RICKARD, ROBIN	TRAVEL, TRAINING & SUBSISTENCE	106.52
12/3/2024	ROOKER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	21.98
12/3/2024	RUDD, FLETCHER	MISCELLANEOUS CONTRACTED SERVIC	168.00
12/3/2024	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	309.50
12/3/2024	SALINAS, VANESA	TRAVEL, TRAINING & SUBSISTENCE	149.87
12/3/2024	SANTOS ADORNO, ERIKA	TRAVEL, TRAINING & SUBSISTENCE	99.22
12/3/2024	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	196.77
12/3/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	535.23
12/3/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	207.25
12/3/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	192.50
12/3/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	337.62

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/3/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	852.90
12/3/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	7,200.00
12/3/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	5,680.00
12/3/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	737.68
12/3/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	951.80
12/3/2024	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	131.87
12/3/2024	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	317.58
12/3/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	92.75
12/3/2024	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	5,668.47
12/3/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	495.00
12/3/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	1,385.00
12/3/2024	TEXAS ASSOCIATION OF SCHOOL PERSONNE	MEMBERSHIPS	250.00
12/3/2024	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	299.00
12/3/2024	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	629.12
12/3/2024	TEXAS GIRLS COACHES ASSOCIATION, INC	MEMBERSHIPS	72.50
12/3/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	392.00
12/3/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	1,592.00
12/3/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	3,700.00
12/3/2024	TEXAS THESPIANS	MISCELLANEOUSCONTRACTED SERVIC	420.00
12/3/2024	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	265.79
12/3/2024	TOBOLKA, SANDRA	TRAVEL, TRAINING & SUBSISTENCE	170.87
12/3/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	255.95
12/3/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,695.01
12/3/2024	TRINH, ALINE	TRAVEL, TRAINING & SUBSISTENCE	164.01
12/3/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	206.07
12/3/2024	TUXEDO CONNECT LLC	GENERAL SUPPLIES	422.48
12/3/2024	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	378.00
12/3/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,721.23
12/3/2024	UNIVERSITY OF TEXAS AT AUSTIN	READING/REF MATERIALS/DATABASE	95.00
12/3/2024	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL, TRAINING & SUBSISTENCE	725.00
12/3/2024	VELOZ JR, NICOLAS	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
12/3/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	5,162.96
12/3/2024	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	1,000.00
12/3/2024	WEISSMAN	GENERAL SUPPLIES	2,051.24
12/3/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	272.30
12/3/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,605.43
12/3/2024	WHITLEY PENN, LLP	AUDIT SERVICES	24,275.00
12/3/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	739.72
12/3/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,142.20
12/3/2024	WILLIAMS, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	410.10
12/3/2024	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	180.62
12/3/2024	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	127.03
12/3/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	2,260.27
12/3/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	710.75
12/3/2024	ZEPEDA, PRISCILLA	TRAVEL, TRAINING & SUBSISTENCE	331.78
12/3/2024	ZUNIGA, JOSE	TRAVEL, TRAINING & SUBSISTENCE	65.00
12/5/2024	ABECEDARIAN	GENERAL SUPPLIES	125.70
12/5/2024	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	630.00
12/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,042.29
12/5/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	579.10
12/5/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	85.39
12/5/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	2,256.00
12/5/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	57.08
12/5/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	9.06
12/5/2024	BENCHMARK EDUCATION COMPANY, LLC	GENERAL SUPPLIES	5,566.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/5/2024	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	4,792.18
12/5/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	42.96
12/5/2024	BRANDABILITY, INC.	MISCELLANEOUSCONTRACTED SERVIC	42.99
12/5/2024	BSN SPORTS LLC	CONTRACTED MAINTENANCE AND REP	3,986.05
12/5/2024	BULK BOOKSTORE	READING/REF MATERIALS/DATABASE	314.25
12/5/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	37.38
12/5/2024	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	25.25
12/5/2024	CDW GOVERNMENT	GENERAL SUPPLIES	323.75
12/5/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,336.68
12/5/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	69.48
12/5/2024	CLASSLINK, INC.	SOFTWARE SUBSCRIPTIONS	104,911.04
12/5/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	56.88
12/5/2024	DALLAS ISD GRAPHICS DEPARTMENT	GENERAL SUPPLIES	85.00
12/5/2024	DAVIS, ARLEVA	TRAVEL, TRAINING & SUBSISTENCE	367.16
12/5/2024	DELCOM GROUP LP	SOFTWARE SUBSCRIPTIONS	399.99
12/5/2024	DRAMATIC PUBLISHING	GENERAL SUPPLIES	342.81
12/5/2024	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	99.31
12/5/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	854.81
12/5/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	4,788.00
12/5/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	42.40
12/5/2024	ENNIS ISD	TRAVEL AND SUBSISTENCE - STUDE	820.00
12/5/2024	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	84.00
12/5/2024	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	78.00
12/5/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	428.19
12/5/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	36,191.50
12/5/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	6,225.70
12/5/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	805.58
12/5/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	48,294.00
12/5/2024	GILLUM, AMY	TRAVEL, TRAINING & SUBSISTENCE	227.26
12/5/2024	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	72.40
12/5/2024	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	202.09
12/5/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,609.34
12/5/2024	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	20.16
12/5/2024	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	3,325.00
12/5/2024	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,064.80
12/5/2024	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,280.00
12/5/2024	JIMENEZ, NILSCHMID	MISCELLANEOUSCONTRACTED SERVIC	773.00
12/5/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	23.43
12/5/2024	KELSO, CRYSTAL	TRAVEL, TRAINING & SUBSISTENCE	871.36
12/5/2024	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	495.00
12/5/2024	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	58.00
12/5/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	882.06
12/5/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	945.30
12/5/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	318.00
12/5/2024	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	500.72
12/5/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	87.33
12/5/2024	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	15,996.00
12/5/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,187.50
12/5/2024	NATIONAL PEN CO LLC, CIMPRESS USA	MISCELLANEOUSCONTRACTED SERVIC	88.95
12/5/2024	NAVARRO, KATHARINE	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
12/5/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	630.00
12/5/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	690.35
12/5/2024	PATHWAY COMMUNICATIONS LTD	CONTRACTED MAINTENANCE AND REP	1,768.00
12/5/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	15.06
12/5/2024	PONDMEDICS, INC	OTHER SUPPLIES FOR M&O	180.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/5/2024	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	220.00
12/5/2024	POTEET, SHERRY	MISCELLANEOUSCONTRACTED SERVIC	1,149.50
12/5/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	259.90
12/5/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	95.00
12/5/2024	REAY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	42.79
12/5/2024	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
12/5/2024	ROE, CHARLES	MEMBERSHIPS	55.00
12/5/2024	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	569.32
12/5/2024	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	857.00
12/5/2024	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	715.00
12/5/2024	SCHMITT, JESSI	MISCELLANEOUSCONTRACTED SERVIC	500.00
12/5/2024	SCHOOL SPECIALTY, LLC	FURNITURE	28,601.59
12/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	39.57
12/5/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	216.97
12/5/2024	SMOOT, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	495.00
12/5/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	7,240.00
12/5/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	6,120.00
12/5/2024	STAGE PARTNERS, LLC	GENERAL SUPPLIES	150.00
12/5/2024	STAGE PARTNERS, LLC	MISCELLANEOUS OPERATING COSTS	120.00
12/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,117.41
12/5/2024	STEPS TO LITERACY, LLC	READING/REF MATERIALS/DATABASE	1,891.12
12/5/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	1,217.00
12/5/2024	TEXAS ASSOCIATION OF JOURNALISM EDUC/	TRAVEL AND SUBSISTENCE - STUDE	405.00
12/5/2024	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	709.29
12/5/2024	T-MOBILE USA INC.	UTILITIES - TELEPHONE	312.95
12/5/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	4,525.00
12/5/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	405,722.33
12/5/2024	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	24,324.17
12/5/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	215.34
12/5/2024	VAZQUEZ, ROSALILIA	TRAVEL, TRAINING & SUBSISTENCE	27.29
12/9/2024	TRS	TEACHER RETIREMENT	916,378.50
12/10/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00
12/10/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	63.86
12/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	13,218.95
12/10/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	68.26
12/10/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	373.55
12/10/2024	AMAZON CAPITAL SERVICES INC	VEHICLE PARTS & SUPPLIES	139.99
12/10/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	5,904.00
12/10/2024	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/10/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	4,512.00
12/10/2024	ARLINGTON UTILITIES	UTILITIES - WATER	79,825.87
12/10/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	10.00
12/10/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	65.58
12/10/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	68.36
12/10/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	2,106.00
12/10/2024	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	90.80
12/10/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	24.33
12/10/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	14,118.39
12/10/2024	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	345.06
12/10/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	934.79
12/10/2024	CARAHSOFT TECHNOLOGY CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	3,724.43
12/10/2024	CDW GOVERNMENT	GENERAL SUPPLIES	19.93
12/10/2024	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	13,700.00
12/10/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	221.73
12/10/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	762.75

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/10/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	49.40
12/10/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	29,404.96
12/10/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	204.00
12/10/2024	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	200.00
12/10/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,965.60
12/10/2024	DIETRICH, NORMAN	TRAVEL, TRAINING & SUBSISTENCE	728.41
12/10/2024	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	114.54
12/10/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,846.61
12/10/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	600.00
12/10/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	1,056.79
12/10/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	714.58
12/10/2024	FORT WORTH AVIATION MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	256.00
12/10/2024	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	205.42
12/10/2024	GALANOS, NICHOLAS	MISCELLANEOUS CONTRACTED SERVIC	495.00
12/10/2024	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	121.35
12/10/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	961.76
12/10/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	801.06
12/10/2024	GENUINE PARTS COMPANY-NAPA	SOFTWARE SUBSCRIPTIONS	443.33
12/10/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,934.04
12/10/2024	GOPHER SPORT	GENERAL SUPPLIES	179.10
12/10/2024	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVIC	398.00
12/10/2024	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	52.81
12/10/2024	GOT YOU COVERED WORK WEAR & UNIFORM	MISCELLANEOUS CONTRACTED SERVIC	31.50
12/10/2024	GOVCONNECTION INC	GENERAL SUPPLIES	51.20
12/10/2024	GRAINGER	OTHER SUPPLIES FOR M&O	562.92
12/10/2024	HENRY SCHEIN, INC	GENERAL SUPPLIES	1,084.51
12/10/2024	HIRED HANDS, INC	MISCELLANEOUS CONTRACTED SERVIC	522.00
12/10/2024	HON COMPANY, THE	FURNITURE	404.63
12/10/2024	INSIDE EDGE COMMERCIAL INTERIOR SERV	OTHER SUPPLIES FOR M&O	479.48
12/10/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	2,696.86
12/10/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	43.95
12/10/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	517.69
12/10/2024	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	74.15
12/10/2024	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	440.00
12/10/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	26.22
12/10/2024	KINGS III EMERGENCY COMMS, KINGS III OF	UTILITIES - TELEPHONE	123.00
12/10/2024	LEA PARK & PLAY, INC.	CONTRACTED MAINTENANCE AND REP	5,111.70
12/10/2024	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	450.00
12/10/2024	LEASOR CRASS, P.C.	LEGAL SERVICES	15,333.00
12/10/2024	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	50.00
12/10/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	572.37
12/10/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,646.08
12/10/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	366.59
12/10/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	65.50
12/10/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	229.50
12/10/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	927.11
12/10/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,185.00
12/10/2024	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	85.77
12/10/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	954.00
12/10/2024	MONTELONGO, MARIA	TRAVEL, TRAINING & SUBSISTENCE	77.50
12/10/2024	MORENO, KIM	TRAVEL, TRAINING & SUBSISTENCE	130.00
12/10/2024	MORGAN, ISAAC	MISCELLANEOUS CONTRACTED SERVIC	380.00
12/10/2024	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
12/10/2024	O'HANLON, DEMERATH & CASTILLO, P.C.	LEGAL SERVICES	5,951.99
12/10/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	250.00

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<b>199 - GENERAL OPERATING</b>			
12/10/2024	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	735.08
12/10/2024	ONSONGO, EVANS	TRAVEL, TRAINING & SUBSISTENCE	734.60
12/10/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	827.82
12/10/2024	OWENS, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	162.00
12/10/2024	PATHWAY COMMUNICATIONS LTD	CONTRACTED MAINTENANCE AND REP	428.00
12/10/2024	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUS CONTRACTED SERVIC	450.00
12/10/2024	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMENT <\$5000	1,665.00
12/10/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	135.00
12/10/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	27,361.55
12/10/2024	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	491.13
12/10/2024	SALINAS, VANESA	TRAVEL, TRAINING & SUBSISTENCE	94.40
12/10/2024	SANTOS ADORNO, ERIKA	TRAVEL, TRAINING & SUBSISTENCE	51.79
12/10/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	72.83
12/10/2024	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	252.20
12/10/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	2,656.00
12/10/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	589.75
12/10/2024	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	302,932.30
12/10/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	16.50
12/10/2024	TEACHER SYNERGY LLC	GENERAL SUPPLIES	132.86
12/10/2024	TEAGUE, CHASE	MISCELLANEOUS CONTRACTED SERVIC	495.00
12/10/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	673.00
12/10/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
12/10/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
12/10/2024	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	TRAVEL, TRAINING & SUBSISTENCE	1,300.00
12/10/2024	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	137.10
12/10/2024	THINK BIG LEARNING, INC.	GENERAL SUPPLIES	400.00
12/10/2024	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	500.00
12/10/2024	TORRES, FRANCES	TRAVEL, TRAINING & SUBSISTENCE	278.62
12/10/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	64.42
12/10/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	141.00
12/10/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	95.00
12/10/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	172.08
12/10/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	920.00
12/10/2024	TROCHE, JEREMY	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
12/10/2024	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	832.00
12/10/2024	ULINE	GENERAL SUPPLIES	139.16
12/10/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	572.80
12/10/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	390.37
12/10/2024	WALTON, ALYSSA	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
12/10/2024	WARREN INSTRUCTIONAL NETWORK, LLC	TRAVEL, TRAINING & SUBSISTENCE	418.00
12/10/2024	WEBUILDFUN, INC.	CONTRACTED MAINTENANCE AND REP	3,072.63
12/10/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	484.43
12/10/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,546.94
12/10/2024	WHITTENBERG, LINDSAY	TRAVEL, TRAINING & SUBSISTENCE	510.00
12/10/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	741.35
12/10/2024	WILLIAMS, DALLAS	TRAVEL, TRAINING & SUBSISTENCE	321.00
12/10/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	957.00
12/10/2024	XEROX CORPORATION	RENTALS-OPERATING LEASES	75.00
12/10/2024	YOUNG, JASON	TRAVEL, TRAINING & SUBSISTENCE	76.38
12/10/2024	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	2,195.00
12/10/2024	ZONDA INTELLIGENCE	PROFESSIONAL SERVICES	11,625.00
12/12/2024	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	98.00
12/12/2024	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	120.67
12/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,470.13
12/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	283.43

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/12/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	125.91
12/12/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	34.98
12/12/2024	ARTEX OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	1,325.00
12/12/2024	AT&T CORP	UTILITIES - TELEPHONE	134.41
12/12/2024	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,750.66
12/12/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	794.10
12/12/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	37.08
12/12/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	38.95
12/12/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	421.65
12/12/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	97.61
12/12/2024	BREAKTHROUGH COACH, THE	TRAVEL,TRAINING & SUBSISTENCE	950.00
12/12/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	74.76
12/12/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	849.75
12/12/2024	CAREER AND TECHNICAL ASSOCIATION OF T	TRAVEL,TRAINING & SUBSISTENCE	1,290.00
12/12/2024	CDW GOVERNMENT	GENERAL SUPPLIES	165.31
12/12/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	1,014.75
12/12/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,451.40
12/12/2024	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	80,249.54
12/12/2024	CITY OF MANSFIELD, OTHER FEES	CONTRACTED MAINTENANCE AND REP	17,846.09
12/12/2024	CLARY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	495.00
12/12/2024	COLLEGE BOARD	TRAVEL,TRAINING & SUBSISTENCE	1,075.00
12/12/2024	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	27,555.60
12/12/2024	CORNELIUS, AIDEN	MISCELLANEOUSCONTRACTED SERVIC	740.00
12/12/2024	DEMCO INC	GENERAL SUPPLIES	176.74
12/12/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	782.20
12/12/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	506.94
12/12/2024	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	330.00
12/12/2024	EAI EDUCATION INC	GENERAL SUPPLIES	215.60
12/12/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	57.45
12/12/2024	ENNIS ISD	TRAVEL AND SUBSISTENCE - STUDE	2,115.00
12/12/2024	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2024	FLOYD, JULIE	TECHNOLOGY EQUIPMENT<\$5000	350.00
12/12/2024	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	550.00
12/12/2024	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	495.00
12/12/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	239.77
12/12/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	448.19
12/12/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,722.68
12/12/2024	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	719.60
12/12/2024	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	2,008.92
12/12/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	291.66
12/12/2024	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	20.00
12/12/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	367.14
12/12/2024	GRAINGER	GENERAL SUPPLIES	21.76
12/12/2024	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	304.32
12/12/2024	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	165.00
12/12/2024	HARRIS, EBONY	TRAVEL,TRAINING & SUBSISTENCE	99.37
12/12/2024	HARRIS, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	17.28
12/12/2024	HEINEMANN	READING/REF MATERIALS/DATABASE	533.42
12/12/2024	HERVEY, CHAMILLIA	TRAVEL,TRAINING & SUBSISTENCE	640.00
12/12/2024	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	721.53
12/12/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	1,856.10
12/12/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	431.40
12/12/2024	INTERNATIONAL TECHNOLOGY AND ENGINEE	MISCELLANEOUS OPERATING COSTS	590.00
12/12/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	639.93
12/12/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	149.40

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/12/2024	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	3,570.00
12/12/2024	JIMENEZ, NILSCHMID	MISCELLANEOUSCONTRACTED SERVIC	220.00
12/12/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	3,112.95
12/12/2024	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
12/12/2024	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	126.00
12/12/2024	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	19,480.83
12/12/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	22.78
12/12/2024	LAKOTA, CASSIDY	MISCELLANEOUSCONTRACTED SERVIC	250.00
12/12/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	665.40
12/12/2024	LIVE365 BROADCASTER LLC	SOFTWARE SUBSCRIPTIONS	402.90
12/12/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	468.78
12/12/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	277.42
12/12/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	977.40
12/12/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	GASOLINE AND OTHER FUELS OR VE	153.44
12/12/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	645.04
12/12/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	80.58
12/12/2024	MARKS, CAROLYN	TRAVEL, TRAINING & SUBSISTENCE	522.00
12/12/2024	THE MATH LEARNING CENTER	TRAVEL, TRAINING & SUBSISTENCE	75.00
12/12/2024	MENTAL HEALTH AMERICA OF GREATER DALI	TRAVEL, TRAINING & SUBSISTENCE	750.00
12/12/2024	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	3,486.03
12/12/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	71.70
12/12/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,209.05
12/12/2024	NATIONAL COUNCIL OF SUPERVISORS OF M/	MEMBERSHIPS	85.00
12/12/2024	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	465.00
12/12/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,200.00
12/12/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	79.36
12/12/2024	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	429.10
12/12/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	593.16
12/12/2024	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	1,270.42
12/12/2024	PENTATHLON INSTITUTE	GENERAL SUPPLIES	277.38
12/12/2024	PEPPER PSYCHOLOGICAL SERVICES, SARA	PROFESSIONAL SERVICES	215.00
12/12/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	172,111.78
12/12/2024	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	1,688.00
12/12/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	170.00
12/12/2024	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
12/12/2024	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	131.18
12/12/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	139.59
12/12/2024	SEIDLITZ EDUCATION, LLC	SOFTWARE SUBSCRIPTIONS	600.00
12/12/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	22.16
12/12/2024	SMITH, JESSICA	TRAVEL, TRAINING & SUBSISTENCE	603.60
12/12/2024	SOCIAL STUDIES SCHOOL SERVICE	READING/REF MATERIALS/DATABASE	127.01
12/12/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	3,398.00
12/12/2024	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	412.65
12/12/2024	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	152.67
12/12/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	683.00
12/12/2024	TACO CABANA	REFRESHMENTS/FOOD FOR MEETINGS	199.90
12/12/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
12/12/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	798.00
12/12/2024	TEXAS ASSOCIATION OF SCHOOL PERSONNE	TRAVEL, TRAINING & SUBSISTENCE	335.00
12/12/2024	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	130.00
12/12/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	193.00
12/12/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	398.00
12/12/2024	TEXAS MUSIC EDUCATORS ASSOCIATION, AF	TRAVEL, TRAINING & SUBSISTENCE	70.00
12/12/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	1,110.31
12/12/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	310.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/12/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	383.63
12/12/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	6,864.66
12/12/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,342.26
12/12/2024	WHIZ-Q STONE	GENERAL SUPPLIES	202.00
12/12/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	64.00
12/12/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	254.77
12/12/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	864.00
12/12/2024	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,150.00
12/17/2024	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	750.00
12/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10,281.14
12/17/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	378.40
12/17/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	242.40
12/17/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	121.61
12/17/2024	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	190.02
12/17/2024	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	178.29
12/17/2024	CARDENAS, BRIGETTE	TRAVEL, TRAINING & SUBSISTENCE	162.00
12/17/2024	CRUZ, VERONICA	OTHER REVENUES FROM LOCAL SOUR	25.00
12/17/2024	DEMCO INC	GENERAL SUPPLIES	357.78
12/17/2024	DOUGLAS, DERRELL	TRAVEL, TRAINING & SUBSISTENCE	147.66
12/17/2024	EAI EDUCATION INC	GENERAL SUPPLIES	51.00
12/17/2024	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	117.13
12/17/2024	GOPHER SPORT	GENERAL SUPPLIES	610.51
12/17/2024	GRAINGER	GENERAL SUPPLIES	187.84
12/17/2024	HENDERSON, CHRISTY	OTHER USES	6,400.00
12/17/2024	HOENIG, SOPHIA	TRAVEL, TRAINING & SUBSISTENCE	75.65
12/17/2024	KETTLER, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	480.72
12/17/2024	MABERRY, ISAIAH	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
12/17/2024	MARTINEZ, ERICA	TRAVEL, TRAINING & SUBSISTENCE	479.00
12/17/2024	MASTERS, JAMES	MISCELLANEOUS OPERATING COSTS	50.46
12/17/2024	MEDINA, MARIE	TRAVEL, TRAINING & SUBSISTENCE	160.00
12/17/2024	NASCO EDUCATION LLC	GENERAL SUPPLIES	208.30
12/17/2024	NATIONAL SCHOOL PUBLIC RELATIONS ASSC	TRAVEL, TRAINING & SUBSISTENCE	1,500.00
12/17/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,187.50
12/17/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	350.00
12/17/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	20.85
12/17/2024	PIONEER MANUFACTURING COMPANY, PIONI	OTHER SUPPLIES FOR M&O	893.47
12/17/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	528.77
12/17/2024	POLLOK, THERESA	TRAVEL, TRAINING & SUBSISTENCE	466.53
12/17/2024	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	28.55
12/17/2024	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	160.00
12/17/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	2,243.78
12/17/2024	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	285.75
12/17/2024	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	100.00
12/17/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	352.32
12/17/2024	SOTO, TERA	TRAVEL, TRAINING & SUBSISTENCE	74.59
12/17/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	7,258.31
12/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	9,326.11
12/17/2024	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	873.75
12/17/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,760.00
12/17/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	485.00
12/17/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	683.84
12/17/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	7,022.43
12/17/2024	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	757.50
12/17/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	76.40
12/17/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	9,860.45

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/17/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	398.20
12/17/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	457.48
12/17/2024	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	110.93
12/17/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,445.97
12/17/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	1,538.00
12/17/2024	WRIGHT, ALEXA	TRAVEL, TRAINING & SUBSISTENCE	479.00
12/17/2024	WYNN, JAMES	MISCELLANEOUS OPERATING COSTS	49.26
12/17/2024	YOUNG, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	293.00
12/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	245.84
12/19/2024	APODACA, MATTHEW	MISCELLANEOUS CONTRACTED SERVIC	1,800.00
12/19/2024	ARNOLD, JAMES	TRAVEL, TRAINING & SUBSISTENCE	140.00
12/19/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	7,104.74
12/19/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	3,221.88
12/19/2024	ATMOS ENERGY	UTILITIES - GAS	22,563.72
12/19/2024	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	438.05
12/19/2024	CITIBANK	GENERAL SUPPLIES	5,967.16
12/19/2024	CITIBANK	MEMBERSHIPS	440.00
12/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,179.12
12/19/2024	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	357.51
12/19/2024	CITIBANK	OTHER SUPPLIES FOR M&O	249.85
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	5,989.49
12/19/2024	CITIBANK	SOFTWARE SUBSCRIPTIONS	280.00
12/19/2024	CITIBANK	TESTING MATERIALS	1,943.70
12/19/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	16,251.55
12/19/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	9,596.48
12/19/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	28,679.60
12/19/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	83.75
12/19/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	428,982.79
12/19/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	15.21
12/19/2024	HERRERA, ABEL	TRAVEL, TRAINING & SUBSISTENCE	76.38
12/19/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	482.50
12/19/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	403.74
12/19/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	5,360.90
12/19/2024	KRATZ, KATLIN	TRAVEL, TRAINING & SUBSISTENCE	133.00
12/19/2024	L.A. CHEER	GENERAL SUPPLIES	810.00
12/19/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	GASOLINE AND OTHER FUELS OR VE	129.66
12/19/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	GENERAL SUPPLIES	138.17
12/19/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	783.98
12/19/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	228.93
12/19/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	32,903.71
12/19/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	158.01
12/19/2024	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	613.05
12/19/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	94.06
12/19/2024	ROBERTS, JOSHUA	TRAVEL, TRAINING & SUBSISTENCE	419.62
12/19/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	35.69
12/19/2024	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	183.76
12/19/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	321.86
12/19/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	59,226.78
12/19/2024	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	277.53
12/19/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	484.43
12/19/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	34.12
12/19/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,302.06
12/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	486.35
12/19/2024	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	129.90
12/19/2024	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	427.70

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/19/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	140.00
12/19/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRI	MEMBERSHIPS	285.00
12/19/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	21,752.36
12/19/2024	WANT, IVONNE	TRAVEL, TRAINING & SUBSISTENCE	487.82
12/19/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	161.00
199 - GENERAL OPERATING			<b>3,999,933.00</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
12/3/2024	ACADEMY FOR URBAN SCHOOL LEADERSHIP	MISCELLANEOUS CONTRACTED SERVIC	2,950.00
12/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	12.99
12/3/2024	MITCHELL, LOREAL	TRAVEL, TRAINING & SUBSISTENCE	202.62
12/3/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	88,200.00
12/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	13.83
12/5/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,636.41
12/5/2024	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	61.24
12/5/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	608.76
12/9/2024	TRS	TEACHER RETIREMENT	25,722.07
12/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,289.06
12/10/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	273.02
12/10/2024	BREAKTHROUGH COACH, THE	EDUCATION SERVICE CENTER SERVI	950.00
12/10/2024	COUNTRY CRITTERS	MISCELLANEOUS CONTRACTED SERVIC	650.00
12/10/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	114.02
12/10/2024	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	1,005.00
12/10/2024	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,575.00
12/10/2024	SCHOLASTIC BOOK FAIRS	READING/REF MATERIALS/DATABASE	834.75
12/10/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	253.38
12/10/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	193.00
12/10/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	796.00
12/10/2024	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
12/12/2024	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	99.00
12/12/2024	CHALLENGES ARE REWARDING, LLC, LAURAI	MISCELLANEOUS CONTRACTED SERVIC	3,000.00
12/12/2024	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	608.76
12/12/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	6,051.24
12/12/2024	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	265.00
12/12/2024	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	190.39
12/12/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,424.79
12/12/2024	SCIENCE TEACHERS ASSOC OF TEXAS	MISCELLANEOUS CONTRACTED SERVIC	365.00
12/17/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	275.00
12/17/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	384.37
12/17/2024	PARKS, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	212.00
12/17/2024	PENA, SANDRA	TRAVEL, TRAINING & SUBSISTENCE	189.50
12/17/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	4,713.78
12/17/2024	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	160.00
12/19/2024	CITIBANK	GENERAL SUPPLIES	164.59
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,605.67
12/19/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	3,708.00
12/19/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,088.52
12/19/2024	LIDDELL, TAMARA	TRAVEL, TRAINING & SUBSISTENCE	449.56
12/19/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	246.66
211 - ESEA TITLE I; IMPROVING BASIC			<b>153,792.98</b>
<b>224 - IDEA-B FORMULA</b>			
12/3/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	3,491.25
12/3/2024	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
12/3/2024	SOLIAN HEALTH	PROFESSIONAL SERVICES	4,869.12

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>224 - IDEA-B FORMULA</b>			
12/3/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	8,117.50
12/5/2024	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,575.00
12/5/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,950.00
12/9/2024	TRS	TEACHER RETIREMENT	35,775.95
12/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	539.85
12/10/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	2,850.00
12/10/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	9,368.00
12/10/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	16,223.90
12/12/2024	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	1,932.00
12/12/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
224 - IDEA-B FORMULA			<b>89,480.07</b>
<b>225 - IDEA-B PRE-SCHOOL</b>			
12/9/2024	TRS	TEACHER RETIREMENT	429.60
225 - IDEA-B PRE-SCHOOL			<b>429.60</b>
<b>240 - CHILD NUTRITION FUND</b>			
12/3/2024	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	133.56
12/3/2024	ACE MART RESTAURANT SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	684.00
12/3/2024	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	111.42
12/3/2024	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	148.49
12/3/2024	LABATT FOOD SERVICE	FOOD	30,118.17
12/3/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	3,056.82
12/3/2024	LABATT FOOD SERVICE	NON-FOOD	3,735.10
12/3/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,757.08
12/3/2024	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	126.76
12/3/2024	SIMINGTON, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	138.24
12/3/2024	SMART MOUTH FOODS	FOOD	2,323.00
12/5/2024	ARISPE, PAULA	DEFERRED REVENUE	12.90
12/5/2024	CHIWDHURY, FOUZIA	DEFERRED REVENUE	13.20
12/5/2024	CHOATE, SHALANE	DEFERRED REVENUE	27.75
12/5/2024	CLARK, TONI	DEFERRED REVENUE	12.25
12/5/2024	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	400.00
12/5/2024	CROWN LIFT TRUCKS	FURNITURE, EQUIPMENT & SOFTWARE	6,515.00
12/5/2024	CROWN LIFT TRUCKS	OTHER EQUIPMENT<\$5000	2,294.00
12/5/2024	CUSTOM KITCHEN FABRICATOR	CONTRACTED MAINTENANCE AND REP	4,050.00
12/5/2024	CYBERSOFT TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	265.00
12/5/2024	DANSBY, EYMONE	DEFERRED REVENUE	8.20
12/5/2024	ELHAMAD, LENA	DEFERRED REVENUE	2.45
12/5/2024	GREEN, TARNISHA	DEFERRED REVENUE	21.00
12/5/2024	GUESBY, OCTAVIA	DEFERRED REVENUE	15.80
12/5/2024	HARRIS, LINCOLN	DEFERRED REVENUE	71.50
12/5/2024	HEARNE, RIDGLEA	DEFERRED REVENUE	8.20
12/5/2024	HERNANDEZ III, LUIS	DEFERRED REVENUE	34.40
12/5/2024	HOOKS, ANTWANETTE	DEFERRED REVENUE	22.80
12/5/2024	HUDSON, AMBER	DEFERRED REVENUE	8.40
12/5/2024	KLEMENT DISTRIBUTION, INC.	FOOD	3,211.41
12/5/2024	LABATT FOOD SERVICE	FOOD	1,313.78
12/5/2024	LOPEZ, ELIZABETH	DEFERRED REVENUE	13.50
12/5/2024	MAFINUYOMI, JOHNBULL	DEFERRED REVENUE	14.70
12/5/2024	NDIAYE, JENNIFER	DEFERRED REVENUE	20.00
12/5/2024	NOAD, ANITA	DEFERRED REVENUE	16.00
12/5/2024	OWOMOYELA, JIDE	DEFERRED REVENUE	15.70
12/5/2024	PETE, KYLEIGH	DEFERRED REVENUE	5.00
12/5/2024	QUICK, KERRY	DEFERRED REVENUE	38.80

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
12/5/2024	RASHID, WENDI	DEFERRED REVENUE	43.00
12/5/2024	SMART MOUTH FOODS	FOOD	5,805.48
12/5/2024	SMITH, KORIANNE	DEFERRED REVENUE	32.00
12/5/2024	SMITH, REGINA	DEFERRED REVENUE	16.00
12/5/2024	THERMO KING OF DALLAS LLC	CONTRACTED MAINTENANCE AND REP	1,825.11
12/5/2024	VAN CLEAVE, NATHANIEL	DEFERRED REVENUE	19.15
12/5/2024	WEBB, ZANDRI	DEFERRED REVENUE	40.00
12/5/2024	WHISENHUNT, GERALD	DEFERRED REVENUE	40.45
12/5/2024	WOOLEN, NICOLE	DEFERRED REVENUE	23.75
12/5/2024	ZMOLEK, JIM	DEFERRED REVENUE	1.50
12/9/2024	TRS	TEACHER RETIREMENT	74,775.22
12/10/2024	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWARE	21,389.03
12/10/2024	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUS OPERATING COSTS	471.50
12/10/2024	CDW GOVERNMENT	GENERAL SUPPLIES	35.58
12/10/2024	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	123.90
12/10/2024	LABATT FOOD SERVICE	FOOD	159,592.51
12/10/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	5,920.09
12/10/2024	LABATT FOOD SERVICE	NON-FOOD	19,758.58
12/10/2024	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	64.56
12/10/2024	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	100.08
12/10/2024	SMART MOUTH FOODS	FOOD	2,814.87
12/10/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
12/10/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	10,605.40
12/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	85.95
12/12/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	305.96
12/12/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	399.98
12/12/2024	GOVCONNECTION INC	GENERAL SUPPLIES	43.52
12/12/2024	GRADY'S RESTAURANT & BAR SUPPLY, PUEB	FURNITURE, EQUIPMENT & SOFTWARE	622.47
12/12/2024	GRADY'S RESTAURANT & BAR SUPPLY, PUEB	MISCELLANEOUS OPERATING COSTS	26.64
12/12/2024	KLEMENT DISTRIBUTION, INC.	FOOD	7,923.94
12/12/2024	LABATT FOOD SERVICE	FOOD	105,979.04
12/12/2024	LABATT FOOD SERVICE	NON-FOOD	12,574.02
12/12/2024	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	5,815.80
12/12/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	66,018.56
12/12/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	30,835.68
12/12/2024	SMART MOUTH FOODS	FOOD	1,661.45
12/12/2024	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	29,070.24
12/12/2024	WAWONA FROZEN FOODS	INVENTORY - WAREHOUSE SUPPLIES	13,141.20
12/17/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,140.00
12/17/2024	LABATT FOOD SERVICE	FOOD	40,551.83
12/17/2024	LABATT FOOD SERVICE	NON-FOOD	6,700.63
12/17/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	110,513.46
12/17/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	527.02
12/17/2024	SMART MOUTH FOODS	FOOD	1,463.49
12/17/2024	TAYLOR, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	114.79
12/19/2024	BUSOCKER, GINGER	DEFERRED REVENUE	9.75
12/19/2024	CITIBANK	FOOD	275.04
12/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	16.99
12/19/2024	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVICE	2,136.00
12/19/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	127.61
12/19/2024	KNIGHT, MARY ANN	DEFERRED REVENUE	30.55
12/19/2024	KOLDAN, AMBER	DEFERRED REVENUE	5.15
12/19/2024	LABATT FOOD SERVICE	FOOD 220	2,967.26
12/19/2024	LABATT FOOD SERVICE	NON-FOOD	974.25
12/19/2024	MACKIE, KWENCY	DEFERRED REVENUE	46.25

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
12/19/2024	MIJANGOS, JULIO	DEFERRED REVENUE	20.00
12/19/2024	MONNIT CORPORATION	SOFTWARE SUBSCRIPTIONS	325.00
12/19/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	79,750.57
12/19/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,148.19
12/19/2024	PIZANA, SOPHIA	DEFERRED REVENUE	42.55
12/19/2024	RENTERIA, CELINA	DEFERRED REVENUE	78.60
12/19/2024	ROSE, GARY	DEFERRED REVENUE	16.15
12/19/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	277.53
12/19/2024	TINTORI, JOVANNI	DEFERRED REVENUE	19.60
12/19/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	13,166.77
12/19/2024	WAWONA FROZEN FOODS	INVENTORY - WAREHOUSE SUPPLIES	13,141.20
		240 - CHILD NUTRITION FUND	<b>920,360.32</b>
<b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b>			
12/9/2024	TRS	TEACHER RETIREMENT	741.91
12/19/2024	DC CNA CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
		244 - CAREER & TECHNOLOGY BASIC (	<b>4,741.91</b>
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
12/5/2024	TAYLOR AND FRANCIS GROUP, LLC	READING/REF MATERIALS/DATABASE	1,025.04
12/9/2024	TRS	TEACHER RETIREMENT	4,468.11
		255 - TITLE II, PART A: TEA/PRIN TRA	<b>5,493.15</b>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
12/9/2024	TRS	TEACHER RETIREMENT	2,632.88
12/10/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	988.50
		263 - TITLE III, PART A, LIMITED ENG	<b>3,621.38</b>
<b>265 - 21ST CENTURY GRANT</b>			
12/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	290.20
12/9/2024	TRS	TEACHER RETIREMENT	15,132.74
12/12/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	0.00
		265 - 21ST CENTURY GRANT	<b>15,422.94</b>
<b>289 - LEP PROGRAM</b>			
12/3/2024	SXSW LLC	TRAVEL, TRAINING & SUBSISTENCE	1,190.00
12/9/2024	TRS	TEACHER RETIREMENT	2,156.69
		289 - LEP PROGRAM	<b>3,346.69</b>
<b>461 - CAMPUS ACTIVITY FUND</b>			
12/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	471.70
12/3/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	3.37
12/3/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	49.95
12/3/2024	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	257.43
12/3/2024	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	165.00
12/3/2024	CHICK-FIL-A #2095, GRAND PRAIRIE	REFRESHMENTS/FOOD FOR MEETINGS	296.82
12/3/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	110.99
12/3/2024	DEMCO INC	GENERAL SUPPLIES	341.79
12/3/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	90.00
12/3/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	288.00
12/3/2024	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	221.19
12/3/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	37.65
12/3/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	4,233.91
12/3/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,200.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
12/3/2024	PEARSON CLINICAL ASSESSMENT DIVISION	READING/REF MATERIALS/DATABASE	2,155.44
12/3/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	776.00
12/3/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	300.70
12/3/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	3,328.98
12/3/2024	STREITZ, DUSTIN	TRAVEL AND SUBSISTENCE - STUDE	5,320.10
12/3/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	5,808.00
12/3/2024	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	75.94
12/3/2024	ULTIMATE TEES PRINT STUDIO LLC	GENERAL SUPPLIES	1,185.00
12/3/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	3,000.00
12/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,038.77
12/5/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	140.88
12/5/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	499.75
12/5/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	174.12
12/5/2024	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	690.00
12/5/2024	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - STUDE	1,478.10
12/5/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	746.00
12/5/2024	ESIX SPORTSWEAR INC	MISCELLANEOUS OPERATING COSTS	405.00
12/5/2024	FIRST	GENERAL SUPPLIES	14.00
12/5/2024	FIRST	TRAVEL AND SUBSISTENCE - STUDE	250.00
12/5/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	291.00
12/5/2024	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	610.00
12/5/2024	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	920.00
12/5/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	47.78
12/5/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,907.17
12/5/2024	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	112.50
12/5/2024	KING, KESLYN	MISCELLANEOUSCONTRACTED SERVIC	381.25
12/5/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	1,025.00
12/5/2024	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	368.00
12/5/2024	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	808.00
12/5/2024	QUILL CORPORATION	GENERAL SUPPLIES	829.80
12/5/2024	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - NON-E	413.77
12/5/2024	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	1,064.29
12/5/2024	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	73.00
12/5/2024	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	329.67
12/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	665.46
12/5/2024	SMITH, MALCOLM	TRAVEL, TRAINING & SUBSISTENCE	128.49
12/5/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	645.00
12/9/2024	TRS	TEACHER RETIREMENT	84.11
12/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,233.41
12/10/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	34.51
12/10/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	262.96
12/10/2024	ANDRETTI INDOOR KARTING & GAMES, AIKG,	TRAVEL AND SUBSISTENCE - STUDE	6,248.00
12/10/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	508.00
12/10/2024	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	23.70
12/10/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	9,276.14
12/10/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	769.06
12/10/2024	BRANDABILITY, INC.	MISCELLANEOUS OPERATING COSTS	166.60
12/10/2024	BSN SPORTS LLC	GENERAL SUPPLIES	1,835.01
12/10/2024	CASH COW FUNDRAISING LLC	MISCELLANEOUS OPERATING COSTS	601.50
12/10/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	70.00
12/10/2024	DEBOER, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	854.10
12/10/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	3,000.00
12/10/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	10,200.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
12/10/2024	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	865.21
12/10/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	527.00
12/10/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	728.00
12/10/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	1,426.73
12/10/2024	HARRIS, LESLIE	MISCELLANEOUSCONTRACTED SERVIC	600.00
12/10/2024	HOANG, MAY	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	HOOPER, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/10/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	902.82
12/10/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	41.94
12/10/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	768.00
12/10/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,401.00
12/10/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	182.00
12/10/2024	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	553.94
12/10/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	130.00
12/10/2024	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - NON-E	980.00
12/10/2024	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - STUDE	10,740.00
12/10/2024	TUXEDO CONNECT LLC	GENERAL SUPPLIES	2,065.00
12/10/2024	ULINE	GENERAL SUPPLIES	230.89
12/10/2024	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/10/2024	WARREN INSTRUCTIONAL NETWORK, LLC	TRAVEL, TRAINING & SUBSISTENCE	209.00
12/10/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,605.43
12/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,322.13
12/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	188.61
12/12/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	168.18
12/12/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	159.95
12/12/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	50.68
12/12/2024	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	505.00
12/12/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	35.00
12/12/2024	CICI'S PIZZA #412 WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	344.00
12/12/2024	CITY KITCHEN	MISCELLANEOUSCONTRACTED SERVIC	2,069.92
12/12/2024	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	13,552.37
12/12/2024	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	DEMCO INC	GENERAL SUPPLIES	83.87
12/12/2024	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	304.75
12/12/2024	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/12/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	516.85
12/12/2024	GIL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	18,957.82
12/12/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	702.00
12/12/2024	IDENTISYS, INC	GENERAL SUPPLIES	583.00
12/12/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	120.34
12/12/2024	JACKSON, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/12/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	321.15
12/12/2024	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/12/2024	JIMERSON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	JOHNSON, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	KELLNER, BLAIR	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	KINCADE, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/12/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,724.00
12/12/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,240.38
12/12/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	40.14
12/12/2024	MASON, DONALD	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	115.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
12/12/2024	PARKS, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	440.10
12/12/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	810.00
12/12/2024	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	SING, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	360.90
12/12/2024	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - NON-E	49.50
12/12/2024	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	128.00
12/12/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	227.74
12/17/2024	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	369.19
12/17/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	82.42
12/17/2024	BARNES, THEODIS	MISCELLANEOUSCONTRACTED SERVIC	710.00
12/17/2024	BERRY, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	2,340.00
12/17/2024	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	144.00
12/17/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	CARTER, DORIEN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/17/2024	CIOCHETH, TODD	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/17/2024	CLARK, LEGRANT	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/17/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	160.00
12/17/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	EDWARDS, MELANIE	OTHER REVENUES FROM LOCAL SOUR	89.00
12/17/2024	FITCH, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/17/2024	FORT WORTH SHAVER	MISCELLANEOUSCONTRACTED SERVIC	420.00
12/17/2024	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	HOOPER, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/17/2024	INGRAM, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	345.00
12/17/2024	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	495.00
12/17/2024	JAMES, RHONDA	OTHER REVENUES FROM LOCAL SOUR	25.00
12/17/2024	JOSEPH, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/17/2024	KELLEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	495.00
12/17/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	499.00
12/17/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,346.97
12/17/2024	LUNTGREN, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/17/2024	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	MONK, KERON	MISCELLANEOUSCONTRACTED SERVIC	365.00
12/17/2024	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/17/2024	PELLUM, VERNON	MISCELLANEOUSCONTRACTED SERVIC	645.00
12/17/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	61.67
12/17/2024	PERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/17/2024	POZHENKO, MIKHAIL	MISCELLANEOUSCONTRACTED SERVIC	160.00
12/17/2024	RACHEL, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/17/2024	RICHARDSON, DARRON	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/17/2024	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	3,900.00
12/17/2024	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	2,691.00
12/17/2024	ROGERS, DOREEN	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/17/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	731.16
12/17/2024	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	SITYAR, RYAN	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/17/2024	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	SPARKS, ADRIANE	MISCELLANEOUSCONTRACTED SERVIC	240.00
12/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,822.29
12/17/2024	TISBY, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	150.00

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<b>461 - CAMPUS ACTIVITY FUND</b>			
12/17/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	420.00
12/17/2024	WILLIAMS, LAWRANCE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/17/2024	WILLIAMS, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/17/2024	WILLIAMSON, PRESCOTT	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/17/2024	WILLIAMS, TERANCE	MISCELLANEOUSCONTRACTED SERVIC	690.00
12/17/2024	WILLS, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/19/2024	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,436.67
12/19/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	340.12
12/19/2024	BERRY, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/19/2024	BROWBLEE, LATRINA	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	210.00
12/19/2024	CARLISLE, DELORES	MISCELLANEOUSCONTRACTED SERVIC	893.75
12/19/2024	CHAPPLE, DARRENTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
12/19/2024	CITIBANK	GENERAL SUPPLIES	1,250.94
12/19/2024	CITIBANK	MEMBERSHIPS	110.00
12/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,555.57
12/19/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	-35.00
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	6,662.82
12/19/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	23,660.23
12/19/2024	CLAY, DEQUATON	MISCELLANEOUSCONTRACTED SERVIC	430.00
12/19/2024	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	160.00
12/19/2024	COOPER, MACKIE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	DAVIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	1,315.00
12/19/2024	DEBOER, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/19/2024	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	0.00
12/19/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	0.00
12/19/2024	ESAN, AFOLABI	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	FITCH, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	FOSTER, MORRIS	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	GILLS, MARIO	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/19/2024	HATCHER, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	365.00
12/19/2024	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	365.00
12/19/2024	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	TESTING MATERIALS	1,200.00
12/19/2024	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	430.00
12/19/2024	JOHNSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/19/2024	JOHNSON, DESTINY	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/19/2024	JOHNSON, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	JOHNSON, NEVYN	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/19/2024	KELLEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/19/2024	KELLNER, BLAIR	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	KING, DON	MISCELLANEOUSCONTRACTED SERVIC	345.00
12/19/2024	LOUNDS, ANTWON	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/19/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	275.67
12/19/2024	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	312.50
12/19/2024	MENDOZA, MARIA	MISCELLANEOUSCONTRACTED SERVIC	712.50
12/19/2024	MILLION, DEANNA	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	210.00
12/19/2024	MOORE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
12/19/2024	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	OCKLETREE, LAMOND	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	268.15
12/19/2024	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	300.00
12/19/2024	OSBORNE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/19/2024	PELLUM, VERNON	MISCELLANEOUSCONTRACTED SERVIC	230.00
12/19/2024	PERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/19/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	51.88
12/19/2024	PLASH, CHANCE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/19/2024	RACHEL, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	RICHARDSON, DARRON	MISCELLANEOUSCONTRACTED SERVIC	230.00
12/19/2024	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	160.00
12/19/2024	ROBERSON, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/19/2024	ROBERTSON, SAMMIE J	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/19/2024	ROGERS, DOREEN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	60.78
12/19/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	76.96
12/19/2024	SCOTT, LAURA	OTHER REVENUES FROM LOCAL SOUR	410.00
12/19/2024	SING, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	SITYAR, RYAN	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/19/2024	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	160.00
12/19/2024	SPIRIT WORX	GENERAL SUPPLIES	1,456.80
12/19/2024	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	2,305.00
12/19/2024	TOLBERT, ERIC	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	100.00
12/19/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	1,320.00
12/19/2024	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	263.00
12/19/2024	WICKWARE, SASHA	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2024	WILLIAMS, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/19/2024	WILLIAMS, TERANCE	MISCELLANEOUSCONTRACTED SERVIC	625.00
12/19/2024	WILLS, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
461 - CAMPUS ACTIVITY FUND			<b>239,985.24</b>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
12/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,202.55
12/19/2024	CITIBANK	GENERAL SUPPLIES	506.57
492 - FALL 2011 EDUCATION FOUND GF			<b>2,709.12</b>
<b>599 - DEBT SERVICE FUND</b>			
12/11/2024	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	500.00
599 - DEBT SERVICE FUND			<b>500.00</b>
<b>617 - 2017 BOND PROGRAM</b>			
12/3/2024	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	2,961.54
12/3/2024	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	3,349.30
12/3/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,753.90
12/3/2024	LONE STAR FURNISHINGS, LLC	FURNITURE	13,636.82
12/3/2024	LONE STAR FURNISHINGS, LLC	MISCELLANEOUSCONTRACTED SERVIC	871.43
12/3/2024	VINCENT ACOUSTICAL INC	BUILDING PURCHASE, CONSTRUCTIO	11,000.00
12/10/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	16,739.00
12/10/2024	BSN SPORTS LLC	CONTRACTED MAINTENANCE AND REP	13,609.10
12/10/2024	COMMUNICATIONS PLUS, INC.	GENERAL SUPPLIES	28.00
12/10/2024	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	190.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>617 - 2017 BOND PROGRAM</b>			
12/10/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING PURCHASE, CONSTRUCTIO	260.53
12/10/2024	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	5,678.48
12/10/2024	SELCO SEATING & COURTS	CONTRACTED MAINTENANCE AND REP	18,900.00
12/19/2024	ATG USA, APPLIED TECHNOLOG	CONSULTING SERVICES	200.00
12/19/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	2,250.00
12/19/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	251.91
617 - 2017 BOND PROGRAM			<b>91,680.01</b>
<b>624 - 2024 BOND PROGRAM</b>			
12/9/2024	TRS	TEACHER RETIREMENT	2,762.37
12/10/2024	HON COMPANY, THE	FURNITURE	902.11
12/10/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,306,640.46
12/10/2024	SS CONSTRUCTION SERVICES LLP	CONTRACTED MAINTENANCE AND REP	5,823.00
12/10/2024	TRI-STAR PIPE INSPECTION	CONTRACTED MAINTENANCE AND REP	700.00
12/10/2024	TRI-STAR PIPE INSPECTION	MISCELLANEOUSCONTRACTED SERVIC	4,550.00
12/10/2024	UES PROFESSIONAL SOLUTIONS 44, ALPHA 1	LAND PURCHASE AND IMPROVEMENT	9,700.00
12/17/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	617,540.00
12/19/2024	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>\$5000	487,997.20
12/19/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	189,924.10
12/19/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	968,693.29
12/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	179.81
624 - 2024 BOND PROGRAM			<b>3,595,412.34</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
12/3/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	3,404.60
12/3/2024	VINCENT ACOUSTICAL INC	BUILDING PURCHASE, CONSTRUCTIO	5,500.00
698 - CAPITAL PROJECTS-MISC			<b>8,904.60</b>
<b>711 - DAY CARE/OUT OF SCHOOL PROGRAM</b>			
12/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	910.91
12/3/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	30.14
12/3/2024	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	599.00
12/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	623.79
12/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	39.51
12/5/2024	FOUNDATIONS, INC.	TRAVEL, TRAINING & SUBSISTENCE	1,551.95
12/5/2024	MOBILE COMMUNICATIONS AMERICA INC	TECHNOLOGY EQUIPMENT<\$5000	14,010.00
12/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	327.53
12/9/2024	TRS	TEACHER RETIREMENT	8,317.34
12/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	37.73
12/10/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	27.99
12/10/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	3,582.00
12/10/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	219.17
12/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	765.54
12/12/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	251.87
12/12/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	198.99
12/12/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	5,489.19
12/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,837.52
12/17/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	74.43
12/17/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	-55.56
12/17/2024	REDDICK, MEKASHA	TRAVEL, TRAINING & SUBSISTENCE	162.00
12/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	851.50
12/19/2024	CITIBANK	GENERAL SUPPLIES	240.04
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	532.25
12/19/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	197.16

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>711 - DAY CARE/OUT OF SCHOOL PROGRAM</b>			
12/19/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
		711 - DAY CARE/OUT OF SCHOOL PROX	<b>42,053.29</b>
<b>712 - NATATORIUM</b>			
12/3/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	99.80
12/3/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	229.60
12/3/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	38.58
12/3/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	219.75
12/5/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	371.35
12/5/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	271.50
12/5/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	10,450.49
12/9/2024	TRS	TEACHER RETIREMENT	445.15
12/10/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	147.60
12/10/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,216.63
12/10/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.02
12/12/2024	FASTSIGNS 10303	GENERAL SUPPLIES	2,000.00
12/12/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	125.87
12/17/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	459.20
12/17/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	178.35
12/17/2024	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	352.56
12/19/2024	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	4,308.00
12/19/2024	ATMOS ENERGY	UTILITIES - GAS	2,254.45
12/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,751.00
12/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,429.78
12/19/2024	D & J SPORTS	MISCELLANEOUSCONTRACTED SERVIC	24.00
12/19/2024	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	250.47
		712 - NATATORIUM	<b>27,725.15</b>
<b>826 - UIL/DEC</b>			
12/3/2024	UNITED SITE SERVICES OF TEXAS INC	MISCELLANEOUSCONTRACTED SERVIC	1,662.19
12/5/2024	MILLS, MIKE	MISCELLANEOUSCONTRACTED SERVIC	50.00
12/9/2024	TRS	TEACHER RETIREMENT	236.03
12/10/2024	ARNOLD, DOUGLAS	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	ARRINGTON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	115.00
12/10/2024	BENNETT, MARK	MISCELLANEOUSCONTRACTED SERVIC	115.00
12/10/2024	BEVONI, JOY	MISCELLANEOUSCONTRACTED SERVIC	50.00
12/10/2024	BRANSTETTER, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	115.00
12/10/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	CARNES, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/10/2024	CITY OF GRAND PRAIRIE	MISCELLANEOUSCONTRACTED SERVIC	600.00
12/10/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/10/2024	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	115.00
12/10/2024	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	DUNNAGAN, KELSEY	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/10/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	135.00
12/10/2024	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/10/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/10/2024	JACINTO, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/10/2024	JACINTO, ORLANDO	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/10/2024	JOHNSON, DESTINY	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/10/2024	JOHNSON, NEVYN	MISCELLANEOUSCONTRACTED SERVIC	75.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>826 - UIL/DEC</b>			
12/10/2024	LAUPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/10/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/10/2024	LEMMONS, RENONA	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/10/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/10/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/10/2024	MIMS, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	115.00
12/10/2024	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	MOORE, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	115.00
12/10/2024	MTM RECOGNITION CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	176.00
12/10/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/10/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/10/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	200.00
12/10/2024	STARNES, PATTI	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/10/2024	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/10/2024	TAYLOR, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/10/2024	TURLEY, PAUL	MISCELLANEOUSCONTRACTED SERVIC	115.00
12/10/2024	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	578.24
12/12/2024	ANDREWS ISD	MISCELLANEOUS OPERATING COSTS	1,066.17
12/12/2024	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	238.60
12/12/2024	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	11,426.40
12/17/2024	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/17/2024	BURKE, CHRISS	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/17/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/17/2024	CARNES, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/17/2024	CAVITT, LUCAS	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/17/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	DYKENS, ALAN	MISCELLANEOUSCONTRACTED SERVIC	185.00
12/17/2024	ERGER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	210.00
12/17/2024	FRANKLIN, JARED	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/17/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	135.00
12/17/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/17/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/17/2024	JACINTO, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/17/2024	JACINTO, ORLANDO	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/17/2024	JOHNSON, DESTINY	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	JOHNSON, NEVYN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/17/2024	MCCARGO, CARL	MISCELLANEOUSCONTRACTED SERVIC	0.00
12/17/2024	MONTGOMERY, PERRY	MISCELLANEOUSCONTRACTED SERVIC	290.00
12/17/2024	PROCTOR, JEREAL	MISCELLANEOUSCONTRACTED SERVIC	185.00
12/17/2024	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	290.00
12/17/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/17/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	200.00
12/17/2024	STARNES, PATTI	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/17/2024	TEEL, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	185.00
12/17/2024	TORRES, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
12/17/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	100.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>826 - UIL/DEC</b>			
12/17/2024	TYLER, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/17/2024	WARD, DERRELL	MISCELLANEOUSCONTRACTED SERVIC	185.00
12/17/2024	WATLINGTON, WAYNE	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/17/2024	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	ABILENE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	819.40
12/19/2024	ALEDO ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	819.40
12/19/2024	ALLEN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,503.46
12/19/2024	ATKINSON, JACOB	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	BARNES, NELSON	MISCELLANEOUSCONTRACTED SERVIC	185.00
12/19/2024	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	BURKE, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/19/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/19/2024	CARNES, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/19/2024	CAVITT, LUCAS	MISCELLANEOUSCONTRACTED SERVIC	135.00
12/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	293.16
12/19/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	COPPELL INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	15,086.83
12/19/2024	CROWLEY ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	17,590.29
12/19/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	FORD, CALVIN	MISCELLANEOUSCONTRACTED SERVIC	160.00
12/19/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	135.00
12/19/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/19/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/19/2024	HARRIS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	185.00
12/19/2024	HERRON, RICKEY	MISCELLANEOUSCONTRACTED SERVIC	420.00
12/19/2024	HORMELL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	420.00
12/19/2024	JACINTO, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/19/2024	JACINTO, ORLANDO	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/19/2024	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	JACKSON, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	JONES, QUINTIN	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/19/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/19/2024	NUNN, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	420.00
12/19/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	SMITH, JULIE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	200.00
12/19/2024	STARNES, PATTI	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/19/2024	STONE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	185.00
12/19/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/19/2024	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	4,206.72
12/19/2024	WASHINGTON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	420.00
12/19/2024	WOMACK, MINDI	MISCELLANEOUSCONTRACTED SERVIC	100.00
826 - UIL/DEC			<b>70,952.89</b>

### 865 - STUDENT ACTIVITY FUND

12/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	277.59
12/3/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	712.21
12/3/2024	BASE10ASSETS LLC, BRAIN PETTEY	GENERAL SUPPLIES	2,977.73
12/3/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	2,198.60
12/3/2024	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	264.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
12/3/2024	CASH COW FUNDRAISING LLC	MISCELLANEOUS OPERATING COSTS	157.35
12/3/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	79.00
12/3/2024	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	520.00
12/3/2024	GANDY INK	MISCELLANEOUS OPERATING COSTS	2,076.80
12/3/2024	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUS OPERATING COSTS	1,073.00
12/3/2024	MT LEBANON BAPTIST ENCAMPMENT	MISCELLANEOUS OPERATING COSTS	218.00
12/3/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	345.60
12/3/2024	RYONET CORPORATION	GENERAL SUPPLIES	203.90
12/3/2024	TEXAS ASSOCIATION OF FUTURE EDUCATOR	MISCELLANEOUS OPERATING COSTS	435.00
12/3/2024	TEXAS PUBLIC SAFETY ASSOCIATION	MISCELLANEOUS OPERATING COSTS	225.00
12/5/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	555.58
12/5/2024	DEARINGER, RACHEL	MISCELLANEOUS OPERATING COSTS	148.00
12/5/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUS OPERATING COSTS	182.00
12/5/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	380.00
12/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,482.38
12/10/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	22.99
12/10/2024	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	1,105.00
12/10/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	2,670.29
12/10/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	62.00
12/10/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	229.89
12/10/2024	GANDY INK	GENERAL SUPPLIES	640.90
12/10/2024	GANDY INK	MISCELLANEOUS OPERATING COSTS	3,081.15
12/10/2024	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	480.00
12/10/2024	HUNTER, JENNIFER	MISCELLANEOUS CONTRACTED SERVICE	252.00
12/10/2024	KEY CLUB INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	3,780.00
12/10/2024	KIM, HYO BIN	MISCELLANEOUS CONTRACTED SERVICE	252.00
12/10/2024	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUS CONTRACTED SERVICE	400.00
12/10/2024	MATHEWS, ETHAN	MISCELLANEOUS CONTRACTED SERVICE	504.00
12/10/2024	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	4,560.00
12/10/2024	PRINTPLACE	GENERAL SUPPLIES	239.90
12/10/2024	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	660.00
12/10/2024	TRAN, RYAN	MISCELLANEOUS CONTRACTED SERVICE	504.00
12/10/2024	TUXEDO CONNECT LLC	GENERAL SUPPLIES	1,453.63
12/10/2024	VISTAR	MISCELLANEOUS OPERATING COSTS	1,595.08
12/10/2024	WILSON, SPENCER	MISCELLANEOUS CONTRACTED SERVICE	252.00
12/10/2024	XEROX CORPORATION	MISCELLANEOUS CONTRACTED SERVICE	324.05
12/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	732.05
12/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	345.60
12/12/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	63.50
12/12/2024	GREEN LIGHT GROUP TOURS	MISCELLANEOUS OPERATING COSTS	1,401.00
12/12/2024	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	1,710.00
12/12/2024	LONE STAR CHEERLEADING ASSOCIATION LL	MISCELLANEOUS CONTRACTED SERVICE	1,000.00
12/12/2024	MARKET IMPACT	GENERAL SUPPLIES	5,403.00
12/12/2024	NORTH EAST ISD	MISCELLANEOUS OPERATING COSTS	400.00
12/12/2024	REYES, DARLENE	OTHER REVENUES FROM LOCAL SOUR	10.00
12/12/2024	TASC DISTRICT 3 MIDDLE SCHOOL	MISCELLANEOUS OPERATING COSTS	95.00
12/12/2024	WACO ISD	MISCELLANEOUS OPERATING COSTS	320.00
12/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	276.33
12/17/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	7.07
12/17/2024	AU, AMANDA	OTHER REVENUES FROM LOCAL SOUR	60.00
12/17/2024	MCINNIS, CHRISTIE	OTHER REVENUES FROM LOCAL SOUR	42.00
12/17/2024	POPE, WILLIAM	OTHER REVENUES FROM LOCAL SOUR	200.00
12/17/2024	SANDERS, BETTY	OTHER REVENUES FROM LOCAL SOUR	10.00
12/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	113.35
12/17/2024	TMEA REGION 5 VOCAL DIVISION HS	MISCELLANEOUS OPERATING COSTS	360.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
12/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	24.74
12/19/2024	CITIBANK	GENERAL SUPPLIES	1,558.27
12/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	17,139.77
12/19/2024	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	210.93
12/19/2024	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	6,930.00
12/19/2024	HEB ISD - TRINITY HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	300.00
12/19/2024	HILLSIDE STEPPERS BOOSTER CLUB	MISCELLANEOUS OPERATING COSTS	300.00
12/19/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	MISCELLANEOUS OPERATING COSTS	55.41
12/19/2024	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	445.00
865 - STUDENT ACTIVITY FUND			<b>77,093.64</b>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
12/10/2024	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	64.32
12/17/2024	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	318.92
12/19/2024	CITIBANK	DUE TO OTHER	776.66
876 - CAMPUS SUNSHINE FUNDS			<b>1,159.90</b>
			<b>9,516,792.00</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 12/1/2024 through 12/31/2024

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	110,033.29
191 - CAPITAL OUTLAY	5,032.80
195 - ADVERTISING	33,690.56
196 - SPECIAL OPERATING FUND	2,916.06
198 - CCMR	10,321.07
199 - GENERAL OPERATING	3,999,933.00
211 - ESEA TITLE I; IMPROVING BASIC	153,792.98
224 - IDEA-B FORMULA	89,480.07
225 - IDEA-B PRE-SCHOOL	429.60
240 - CHILD NUTRITION FUND	920,360.32
244 - CAREER & TECHNOLOGY BASIC GRAN	4,741.91
255 - TITLE II, PART A: TEA/PRIN TRA	5,493.15
263 - TITLE III, PART A, LIMITED ENG	3,621.38
265 - 21ST CENTURY GRANT	15,422.94
289 - LEP PROGRAM	3,346.69
461 - CAMPUS ACTIVITY FUND	239,985.24
492 - FALL 2011 EDUCATION FOUND GRAN	2,709.12
599 - DEBT SERVICE FUND	500.00
617 - 2017 BOND PROGRAM	91,680.01
624 - 2024 BOND PROGRAM	3,595,412.34
698 - CAPITAL PROJECTS-MISC	8,904.60
711 - DAY CARE/OUT OF SCHOOL PROGRAM	42,053.29
712 - NATATORIUM	27,725.15
826 - UIL/DEC	70,952.89
865 - STUDENT ACTIVITY FUND	77,093.64
876 - CAMPUS SUNSHINE FUNDS	1,159.90
	<b>9,516,792.00</b>

**Mansfield ISD  
Payroll Check Summary Report**

**2024-25**

	Check(s) Reported	Deposit(s) Reported	Contract Pay	Other Pay	Taxable Benefits	Federal Tax Shelter Amt	Gross Subject to Fed Tax	Federal Tax	State Tax	Soc Sec Tax	Other Deductions	Reimbursed Deductions	Taxable Benefits	Net Pay	
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2024	72	6,182	20,908,664.87	2,497,759.37	0.00	3,483,203.63	19,923,220.61	1,424,175.71	0.00	320,319.78	668,578.53	0.00	0.00	17,510,146.59
Summary Totals	08/01-08/31/2024	86	5,591	21,124,951.33	2,096,030.07	0.00	3,458,756.28	19,762,225.12	1,465,972.24	0.00	317,957.10	677,635.39	0.00	0.00	17,300,660.39
Summary Totals	09/01-09/30/2024	145	6,113	22,070,544.37	3,402,962.42	0.00	3,613,980.31	21,859,526.48	1,619,303.64	0.00	350,826.14	747,681.61	0.00	0.00	19,141,715.09
Summary Totals	10/01-10/31/2024	104	6,265	21,986,698.14	3,930,407.30	0.00	3,658,151.73	22,258,953.71	1,675,043.79	0.00	357,264.98	793,710.16	0.00	0.00	19,432,934.78
Summary Totals	11/01-11/30/2024	134	7,354	21,992,866.94	5,367,103.38	0.00	3,841,681.70	23,518,288.62	1,742,878.84	0.00	377,712.91	845,401.50	0.00	0.00	20,552,295.37
Summary Totals	12/01/12/31/2024	118	7,086	22,051,357.60	3,404,665.39	0.00	3,601,670.55	21,854,352.44	1,653,177.73	0.00	351,387.64	791,797.19	0.00	0.00	19,057,989.88
Summary Totals	01/01-01/31/2025														
Summary Totals	02/01-02/29/2025														
Summary Totals	03/01-03/31/2025														
Summary Totals	04/01-04/30/2025														
Summary Totals	05/01-05/31/2025														
Summary Totals	06/01-06/30/2025														
<b>Summary Totals</b>	<b>2024-25</b>	<b>659.00</b>	<b>38,591.00</b>	<b>130,135,083.25</b>	<b>20,698,927.93</b>	<b>-</b>	<b>21,657,444.20</b>	<b>129,176,566.98</b>	<b>9,580,551.95</b>	<b>-</b>	<b>2,075,468.55</b>	<b>4,524,804.38</b>	<b>-</b>	<b>-</b>	<b>112,995,742.10</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 12/1/2024 through 12/31/2024**  
**Greater Than \$25,000**

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
12/3/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	111,040.92
12/3/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	62,586.73
12/3/2024	COLLEGE BOARD	TESTING MATERIALS	29,960.00
12/3/2024	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	30,076.08
12/5/2024	CLASSLINK, INC.	SOFTWARE SUBSCRIPTIONS	104,911.04
12/5/2024	SCHOOL SPECIALTY, LLC	FURNITURE	28,601.59
12/5/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	83,671.51
12/9/2024	TRS	TEACHER RETIREMENT	916,734.36
12/10/2024	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	302,932.30
12/12/2024	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	80,249.54
12/12/2024	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
12/19/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	428,982.79
		199 - GENERAL OPERATING	<b>2,204,746.86</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
12/3/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	88,200.00
12/9/2024	TRS	TEACHER RETIREMENT	25,722.07
		211 - ESEA TITLE I; IMPROVING BASIC	<b>113,922.07</b>
<b>224 - IDEA-B FORMULA</b>			
12/9/2024	TRS	TEACHER RETIREMENT	35,775.95
		224 - IDEA-B FORMULA	<b>35,775.95</b>
<b>240 - CHILD NUTRITION FUND</b>			
12/9/2024	TRS	TEACHER RETIREMENT	74,775.22
12/12/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	66,018.56
12/12/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	30,835.68
		240 - CHILD NUTRITION FUND	<b>171,629.46</b>
<b>624 - 2024 BOND PROGRAM</b>			
12/10/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,295,490.87
12/17/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	617,540.00
12/19/2024	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>\$5000	478,324.90
12/19/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	168,371.63
12/19/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	888,857.76
		624 - 2024 BOND PROGRAM	<b>3,448,585.16</b>
			<b>5,974,659.50</b>



TITLE: Financial Reports

DATE: January 21, 2025

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## INFORMATION

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### **BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2023-24.

The reports are as of November 30, 2024. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (5/12) of the 12-month budget for 41.67%. General Fund actual expenditures for salaries through November 2024 are 40.56%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	November 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 180,551,362	\$ 180,551,362	\$ 8,543,242	\$ 16,015,425	8.87%	\$ 203,934,261	\$ 170,298,766	\$ 9,062,651	\$ 16,652,294	9.78%
State Program Revenues	190,206,360	190,206,360	18,043,384	97,048,431	51.02%	157,316,443	199,563,960	17,698,694	98,038,216	49.13%
Federal Program Revenues	3,000,000	3,000,000	146,321	615,325	20.51%	4,200,000	3,850,000	176,233	438,477	11.39%
Other Financing Sources	11,700,000	11,700,000	65,640	269,495	2.30%	3,261,524	4,861,524	17,038	3,651,099	75.10%
<b>Total revenues</b>	<b>\$ 385,457,722</b>	<b>\$ 385,457,722</b>	<b>\$ 26,798,587</b>	<b>\$ 113,948,676</b>	<b>29.56%</b>	<b>\$ 368,712,228</b>	<b>\$ 378,574,250</b>	<b>\$ 26,954,616</b>	<b>\$ 118,780,086</b>	<b>31.38%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	\$ 227,864,003	\$ 227,147,513	\$ 19,035,560	\$ 90,993,024	40.06%	\$ 219,201,320	\$ 220,777,532	\$ 17,873,294	\$ 86,674,646	39.26%
12 - Instructional Resources and Media Services	4,410,417	4,441,380	390,247	1,858,003	41.83%	4,351,050	4,407,070	353,405	1,720,053	39.03%
13 - Curriculum and Instructional Staff Development	5,409,986	5,426,340	433,842	2,196,575	40.48%	4,787,721	5,086,444	343,454	1,948,321	38.30%
21 - Instructional Leadership	8,511,889	8,456,787	657,497	3,278,165	38.76%	6,696,986	7,135,638	549,662	2,842,956	39.84%
23 - School Leadership	23,512,631	23,546,662	1,983,341	9,697,139	41.18%	22,844,423	22,851,445	1,897,041	9,348,904	40.91%
31 - Guidance, Counseling and Evaluation	11,931,127	11,976,834	1,089,429	5,319,469	44.41%	11,391,053	11,650,588	898,254	4,689,758	40.25%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,657,540	5,656,850	479,836	2,296,828	40.60%	5,782,805	5,286,781	452,493	2,079,202	39.33%
34 - Student (Pupil) Transportation	18,491,413	18,511,760	2,365,992	8,318,902	44.94%	14,900,362	21,958,865	2,089,182	8,465,430	38.55%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	52,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,136,446	11,028,865	948,865	4,109,977	37.27%	11,046,062	11,861,301	960,673	4,211,276	35.50%
41 - General Administration	9,355,183	9,311,284	572,379	3,567,326	38.31%	8,688,054	8,807,325	629,051	3,720,259	42.24%
51 - Plant Maintenance and Facility Services	44,124,993	43,898,199	3,229,121	19,933,258	45.41%	40,599,091	41,104,367	3,424,711	19,225,509	46.77%
52 - Security and Monitoring Services	7,231,574	7,364,896	880,852	3,898,869	52.94%	6,841,730	11,683,121	808,162	5,935,771	50.81%
53 - Data Processing Services	6,764,088	6,915,986	378,486	2,673,325	38.65%	7,276,847	6,189,125	381,810	2,616,263	42.27%
61 - Community Services	332,584	344,663	17,103	179,485	52.08%	353,624	552,581	8,819	177,381	32.10%
71 - Debt Administration - Principal	2,317,187	3,016,642	59,458	2,068,109	68.56%	2,507,600	2,197,079	161,241	1,334,024	60.72%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,500,000	-	690,901	46.06%	1,406,500	1,441,500	64,356	676,496	46.93%
Other Financing Uses	-	6,400	-	-	0.00%	-	178,727	-	35,155	19.67%
<b>Total expenditures</b>	<b>\$ 388,588,061</b>	<b>\$ 388,588,061</b>	<b>\$ 32,522,008</b>	<b>\$ 161,079,355</b>	<b>41.45%</b>	<b>\$ 368,712,228</b>	<b>\$ 383,251,489</b>	<b>\$ 30,895,608</b>	<b>\$ 155,701,404</b>	<b>40.63%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 335,656,450	\$ 333,346,241	\$ 29,644,713	\$ 135,217,452	40.56%	\$ 318,524,999	\$ 318,256,943	\$ 26,697,828	\$ 126,697,047	39.81%
62XX - Professional and Contracted Services	26,484,407	28,379,298	1,851,261	11,967,747	42.17%	23,210,480	31,354,527	2,577,535	12,732,702	40.61%
63XX - Supplies and Materials	13,594,110	12,990,880	739,043	4,113,328	31.66%	14,541,870	18,390,588	1,210,345	5,754,775	31.29%
64XX - Other Operating Expenses	10,227,828	10,511,075	159,670	7,607,068	72.37%	9,684,792	9,802,713	191,518	6,523,513	66.55%
65XX - Debt Administration	2,317,187	3,016,642	59,458	2,068,109	68.56%	2,507,600	2,197,079	161,241	1,334,024	60.72%
66XX - Capital Outlay Expenses	308,079	337,525	67,863	105,651	31.30%	242,487	3,070,912	57,141	2,624,216	85.45%
89XX - Other Uses	-	6,400	-	-	0.00%	-	178,727	-	35,127	19.65%
<b>Total expenditures</b>	<b>\$ 388,588,061</b>	<b>\$ 388,588,061</b>	<b>\$ 32,522,008</b>	<b>\$ 161,079,355</b>	<b>41.45%</b>	<b>\$ 368,712,228</b>	<b>\$ 383,251,489</b>	<b>\$ 30,895,608</b>	<b>\$ 155,701,404</b>	<b>40.63%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (3,130,339)</b>	<b>\$ (3,130,339)</b>	<b>\$ (5,723,421)</b>	<b>\$ (47,130,679)</b>		<b>\$ -</b>	<b>\$ (4,677,239)</b>	<b>\$ (3,940,992)</b>	<b>\$ (36,921,318)</b>	

Audited Fund Balance, July 1, beginning 121,159,054

Estimated Fund Balance, November 30, ending 237,028,375

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	November 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 8,591,200	\$ 8,591,200	\$ 709,783	\$ 3,328,586	38.74%	\$ 8,556,800	\$ 8,556,800	\$ 672,821	\$ 3,164,747	36.99%
State Program Revenues	477,300	477,300	37,971	177,196	37.12%	446,000	446,000	20,698	146,432	32.83%
Federal Program Revenues	14,716,295	14,716,295	1,115,459	5,337,104	36.27%	13,579,249	13,579,249	1,064,028	5,122,627	37.72%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	55,000	55,000	-	84	0.15%	30,000	30,000	3,356	14,299	47.66%
<b>Total revenues</b>	<b>\$ 23,839,795</b>	<b>\$ 23,839,795</b>	<b>\$ 1,863,213</b>	<b>\$ 8,842,970</b>	<b>37.09%</b>	<b>\$ 22,612,049</b>	<b>\$ 22,612,049</b>	<b>\$ 1,760,903</b>	<b>\$ 8,448,105</b>	<b>37.36%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 23,474,565	\$ 23,473,455	\$ 2,685,170	\$ 8,987,498	38.29%	\$ 22,919,702	\$ 23,126,740	\$ 2,019,109	\$ 8,709,043	37.66%
51 - Plant Maintenance and Facility Services	355,958	355,958	31,150	104,334	29.31%	313,592	413,592	25,694	113,069	27.34%
52 - Security and Monitoring Services	-	-	-	-	0.00%	20,000	20,000	-	-	0.00%
71 - Debt Service	-	1,110	278	278	25.05%	-	-	-	-	0.00%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 23,830,523</b>	<b>\$ 23,830,523</b>	<b>\$ 2,716,598</b>	<b>\$ 9,092,110</b>	<b>38.15%</b>	<b>\$ 23,253,294</b>	<b>\$ 23,560,332</b>	<b>\$ 2,044,803</b>	<b>\$ 8,822,112</b>	<b>37.44%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 11,367,983	\$ 10,918,683	\$ 1,270,063	\$ 4,212,827	38.58%	\$ 10,185,609	\$ 8,125,806	\$ 911,203	\$ 3,430,595	42.22%
62XX - Professional and Contracted Services	313,935	334,981	16,820	150,333	44.88%	225,875	321,244	7,640	176,392	54.91%
63XX - Supplies and Materials	12,076,195	12,409,302	1,427,584	4,685,316	37.76%	11,852,107	13,967,581	866,794	4,485,388	32.11%
64XX - Other Operating	72,410	83,814	1,853	43,356	51.73%	52,703	71,293	1,092	38,929	54.60%
65XX	-	1,110	278	278	25.05%	-	-	-	-	0.00%
66XX - Capital Outlay	-	82,633	-	-	0.00%	937,000	1,074,408	258,074	690,808	64.30%
<b>Total expenditures</b>	<b>\$ 23,830,523</b>	<b>\$ 23,830,523</b>	<b>\$ 2,716,598</b>	<b>\$ 9,092,110</b>	<b>38.15%</b>	<b>\$ 23,253,294</b>	<b>\$ 23,560,332</b>	<b>\$ 2,044,803</b>	<b>\$ 8,822,112</b>	<b>37.44%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 9,272</b>	<b>\$ 9,272</b>	<b>\$ (853,385)</b>	<b>\$ (249,140)</b>		<b>\$ (641,245)</b>	<b>\$ (948,283)</b>	<b>\$ (283,900)</b>	<b>\$ (374,007)</b>	

Audited Fund Balance, July 1, beginning 3,564,904

Estimated Fund Balance, November 30, ending \$ 3,315,764

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE - FUND 599**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	November 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 78,025,785	\$ 78,025,785	\$ 3,704,863	\$ 6,200,090	7.95%	\$ 73,735,306	\$ 72,573,011	\$ 3,824,470	\$ 6,264,400	8.63%
State Program Revenues	8,258,135	8,258,135	8,121,597	8,791,128	106.45%	2,698,378	7,301,577	-	-	0.00%
Other Financing Sources		-	-	-	0.00%	-	-	-	-	0.00%
<b>Total revenues</b>	<b>\$ 86,283,920</b>	<b>\$ 86,283,920</b>	<b>\$ 11,826,460</b>	<b>\$ 14,991,218</b>	<b>17.37%</b>	<b>\$ 76,433,684</b>	<b>\$ 79,874,588</b>	<b>\$ 3,824,470</b>	<b>\$ 6,264,400</b>	<b>7.84%</b>
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 86,283,920	\$ 86,669,130	\$ 386,545	\$ 14,349,450	16.56%	\$ 76,433,684	\$ 83,878,974	\$ 1,560	\$ 36,577,103	43.61%
Other Financing Uses		-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 86,283,920</b>	<b>\$ 86,669,130</b>	<b>\$ 386,545</b>	<b>\$ 14,349,450</b>	<b>16.56%</b>	<b>\$ 76,433,684</b>	<b>\$ 83,878,974</b>	<b>\$ 1,560</b>	<b>\$ 36,577,103</b>	<b>43.61%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 86,283,920	\$ 86,669,130	\$ 386,545	\$ 14,349,450	16.56%	\$ 76,433,684	\$ 83,878,974	\$ 1,560	\$ 36,577,103	43.61%
Other Financing Uses		-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 86,283,920</b>	<b>\$ 86,669,130</b>	<b>\$ 386,545</b>	<b>\$ 14,349,450</b>	<b>16.56%</b>	<b>\$ 76,433,684</b>	<b>\$ 83,878,974</b>	<b>\$ 1,560</b>	<b>\$ 36,577,103</b>	<b>43.61%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ (385,210)</b>	<b>\$ 11,439,915</b>	<b>\$ 641,768</b>		<b>\$ -</b>	<b>\$ (4,004,386)</b>	<b>\$ 3,822,910</b>	<b>\$ (30,312,703)</b>	

Audited Fund Balance, July 1, beginning	60,301,200
Estimated Fund Balance, November 30, ending	<u>\$ 60,942,968</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CAPITAL PROJECTS - FUND 698**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	November 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
<b>EXPENDITURES:</b>										
11 - Instruction	\$ 161,495	\$ 45,203	\$ -	\$ 45,203	100.00%	\$ 138,797	\$ 1,168,733	\$ 557,542	\$ 557,542	47.70%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	79,867	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	10,492	-	-	-	0.00%	821,043	1,705,900	-	(1,200)	-0.07%
36 - Co-Curricular/Extra Curricular Activities	-	12,714	-	-	0.00%	11,219	62,263	-	62,263	100.00%
41 - General Admin	18,377	1,355	-	1,355	100.00%	28,822	134,263	-	-	0.00%
51 - Plant Maintenance and Facility Services	20,118	63,444	-	38,150	60.13%	53,521	271,170	-	100,983	37.24%
52 - Security & Monitoring Services	345,231	-	-	-	0.00%	624,167	1,158,005	57,647	526,739	45.49%
53 - Data Processing Services	256,990	73,520	-	-	0.00%	678,163	1,581,002	-	750,830	47.49%
61 - Community Services	10,455	-	-	(3,000)	0.00%	-	79,404	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	6,462,850	5,130,022	1,120	92,855	1.81%	2,493,932	8,081,331	22,104	1,246,135	15.42%
Other Financing Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ 1,120	\$ 174,563	3.28%	\$ 4,849,664	\$ 17,583,462	\$ 637,293	\$ 6,504,816	36.99%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	416,967	132,034	-	40,523	30.69%	339,274	1,379,273	64,302	385,916	27.98%
63XX - Supplies	412,136	85,691	235	54,074	63.10%	784,854	2,546,097	553,831	1,329,407	52.21%
64XX - Other Operating Expenses	6,097,729	4,965,655	-	-	0.00%	1,105,303	6,075,354	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	359,176	142,878	885	79,966	55.97%	2,620,233	4,321,214	19,160	1,527,969	35.36%
89XX - Other Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ 1,120	\$ 174,563	3.28%	\$ 4,849,664	\$ 17,583,462	\$ 637,293	\$ 6,504,816	36.99%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (7,286,008)</b>	<b>\$ (5,326,258)</b>	<b>\$ (1,120)</b>	<b>\$ (174,563)</b>		<b>\$ (4,849,664)</b>	<b>\$ (17,583,462)</b>	<b>\$ (637,293)</b>	<b>\$ (6,504,816)</b>	

\*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	12,026,358
Estimated Fund Balance, November 30, ending	<u>\$ 12,851,795</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

Description	Original Budget	All Prior Years FY Activity	2023-24 FY Activity	2024-25 FYTD Activity	2024-25 Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700 Interest Income	-	4,349,083	\$ 364,499	68,350	4,781,932			
5800 State Revenue	-	226,164	18,898	317	245,379			
Total Revenue	<u>\$ 275,000,000</u>	<u>\$ 281,898,259</u>	<u>\$ 383,397</u>	<u>\$ 68,667</u>	<u>\$ 282,350,323</u>			
-- ---- --- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,835,088	\$ 329,493	\$ 5,037	\$ 7,169,618	99.89%	\$ 7,793	\$ 7,177,411
-- ---- --- 700 Multiple Elementary Schools	14,910,284	14,797,245	196,981	16,739	15,010,965	99.89%	16,739	15,027,704
-- ---- --- 701 Multiple Intermediate Schools	10,834,691	10,683,001	117,474	-	10,800,475	100.00%	-	10,800,475
-- ---- --- 702 Multiple Middle School	23,683,988	23,338,775	211,659	-	23,550,434	99.92%	18,900	23,569,334
-- ---- --- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,652,622	45,637	30,378	69,728,637	99.95%	32,946	69,761,583
-- ---- --- 704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
-- ---- --- 705 Newsome Stadium & Natatorium	2,770,906	2,342,811	745,443	-	3,088,254	100.00%	-	3,088,254
-- ---- --- 706 Multiple Facilities	4,958,039	4,715,081	40,693	-	4,755,774	100.00%	-	4,755,774
-- ---- --- 707 New - Brenda Norwood ES	32,412,777	32,333,816	-	60,637	32,394,453	99.96%	14,508	32,408,961
-- ---- --- 708 New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
-- ---- --- 709 New - Charlene McKinzey MS	60,963,190	60,954,080	7,244	-	60,961,324	100.00%	-	60,961,324
-- ---- --- 711 Day Care Security BBKA	-	-	26,929	102	27,031	86.89%	261	31,111
-- ---- --- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
-- ---- --- 718 District Repeaters	-	3,281,487	1,115,703	-	4,397,190	100.00%	-	4,397,190
-- ---- --- 719 Landscaping	-	-	185,609	-	185,609	100.00%	-	185,609
-- ---- --- 720 CenterPA Kitchen	-	-	71,350	-	71,350	100.00%	-	71,350
-- ---- --- 721 Parking Lot Concrete	-	-	-	395,466	395,466	71.90%	-	550,000
-- ---- --- 722 Roof Replacement	-	-	163,700	-	163,700	100.00%	-	163,700
-- ---- --- 724 THS Fieldhouse	-	-	358,160	206,750	564,910	86.91%	-	650,000
-- ---- --- 725 Doors	-	-	1,182	-	1,182	3.94%	-	30,000
-- ---- --- 726 Natatorium Restrooms	-	-	-	106,352	106,352	88.63%	11,000	120,000
-- ---- --- 727 Dance Floor	-	-	56,049	43,364	99,413	76.47%	30,852	130,000
-- ---- --- 728 Fire Lines	-	-	36,610	3,998	40,608	34.71%	19,462	117,000
-- ---- --- 729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
-- ---- --- 731 Phoenix Reno	-	-	22,800	54,101	76,901	183.10%	18,000	42,000
-- ---- --- 732 STEM	-	-	98,118	5,487	103,605	9.18%	1,025,145	1,128,750
Total	\$ 275,000,000	\$ 275,499,753	\$ 3,830,834	\$ 928,411	\$ 280,258,998	99.46%	\$ 1,195,606	\$ 281,779,778

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 624  
FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

Description		Original Budget	All Prior Years FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$201,564,800	\$ 201,564,800			
5700	Interest Income	-	-	3,652,067	3,652,067			
5800	State Revenue	-	-	16,908	16,908			
	<b>Total Revenue</b>	<b>\$ 588,500,000</b>	<b>\$ -</b>	<b>\$205,233,775</b>	<b>\$ 205,233,775</b>			
	Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 1,855,265	\$ 1,855,265	6.18%	\$ 55,378	\$ 30,016,998
A01	PROP A PKG 01 Jobe Worley	39,033,075	-	574,773	574,773	1.47%	2,315,737	39,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	-	582,270	582,270	2.07%	2,456,630	28,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	-	653,753	653,753	1.48%	2,625,130	44,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	-	-	0.00%	-	14,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	-	-	0.00%	-	23,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	-	-	0.00%	2,311	13,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	-	-	0.00%	-	19,855,967
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	-	-	0.00%	15,680	24,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	-	-	-	0.00%	-	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	-	-	-	0.00%	-	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	-	5,617	5,617	0.04%	-	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	-	19,450	19,450	0.16%	31,323	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	-	-	0.00%	-	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	-	-	-	0.00%	-	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	-	140,449	140,449	0.62%	1,586,046	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	-	-	-	0.00%	46,103	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	-	2,139	2,139	0.44%	52,997	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	-	2,354,470	2,354,470	101.06%	83,386	2,329,740
A22	PROP A PKG S2 Cameras	5,987,450	-	-	-	0.00%	535,253	5,987,450
A23	PROP A PKG S3 Fences	280,525	-	-	-	0.00%	-	280,525
A24	PROP A PKG E1 Roofs	29,889,525	-	-	-	0.00%	-	29,889,525
A25	PROP A PKG Buses	27,164,959	-	4,467,752	4,467,752	16.45%	10,113,476	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	-	-	-	0.00%	-	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	-	-	0.00%	-	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	-	-	0.00%	-	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	-	-	0.00%	-	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	-	-	0.00%	-	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	-	-	-	0.00%	2,065,217	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	-	-	-	0.00%	1,811,209	1,811,209
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	-	-	-	0.00%	464,569	4,598,806
A42	PROP A PKG A2 BBSB Summit	4,598,806	-	-	-	0.00%	470,319	4,598,806
A43	PROP A PKG A3 BBSB Legacy	4,598,806	-	-	-	0.00%	461,569	4,598,806
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	-	-	0.00%	461,569	4,598,806
A45	PROP A PKG A5 BBSB Timberview	4,598,806	-	-	-	0.00%	464,569	4,598,806
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,750	1,750	0.12%	1,687,600	1,513,188
A51	PROP A PKG Furniture	7,135,596	-	-	-	0.00%	147,135	7,135,596
A61	PROP A PKG E1 Lighting	-	-	-	-	0.00%	-	-
AEL	PROP A Early Learners Academy	42,445,648	-	235,510	235,510	0.55%	2,754,243	42,445,648
APD	PROP A Police Department	31,111,408	-	324,975	324,975	1.04%	1,815,140	31,111,408
B01	Prop B Technology	4,000,000	-	-	-	0.00%	4,000,000	4,000,000
<b>Total</b>		<b>\$ 588,500,000</b>	<b>\$ -</b>	<b>\$ 11,218,173</b>	<b>\$ 11,218,173</b>	<b>1.91%</b>	<b>\$36,522,589</b>	<b>\$ 588,500,000</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	4,612,673	396,102	1,194,130	25.89%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	25,646	44,796	12.97%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	5,699,924	457,622	1,443,400	25.32%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	62,330	5,004	14,243	0.00%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2024	9/30/2025	267,902	18,794	118,053	44.07%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	836,375	49,916	189,383	22.64%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	487,627	27,671	211,737	43.42%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	43,727	4,364	5,590	12.78%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	256950307110032	8/1/2024	7/31/2025	1,664,216	162,625	591,615	35.55%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2024	6/30/2025	-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	345,969	23,036	122,050	35.28%
410	STATE TEXTBOOK FUND *	25001601	5/14/2024	8/31/2025	1,892,284	0	1,747,199	92.33%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2024	6/30/2025	7,145	0	965	13.51%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	0	0	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2024	6/30/2025	4,208,900	227,958	806,365	19.16%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2024	12/31/2025	17,311	1,232	5,132	29.64%
<b>TOTAL SPECIAL REVENUE FUNDS</b>					<b>\$21,721,017</b>	<b>\$1,399,970</b>	<b>\$6,494,658</b>	<b>29.90%</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 113,771,220	\$ 3,931,280	\$ 52,634,351	\$ 204,437,637	\$ 10,010,879
1220 Delinquent property taxes receivables	4,854,236	-	1,572,158	-	-
1230 Allowance for uncollectible taxes (credit)	(1,843,152)	-	(596,948)	-	-
1240 Receivables from other governments	966,667	1,104,319	506,125	-	5,009,329
1250 Accrued interest/Unamortized Discount	441,268	-	-	85	-
1260 Due from other funds	-	301,404	5,786,679	4,161,154	-
1290 Other receivables	9,896,594	808,433	-	-	30,299
1300 Inventories, at cost	336,483	381,521	-	-	-
1410 Prepaid Items	275,600	-	-	-	-
<b>1000 Total Assets</b>	<b>\$ 128,698,916</b>	<b>\$ 6,526,957</b>	<b>\$ 59,902,365</b>	<b>\$ 208,598,876</b>	<b>\$ 15,050,507</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 3,239,639	\$ 1,902,468	\$ (2,015,813)	\$ 637,390	\$ 5,243,449
2150 Payroll deduction and withholdings	10,982,457	101,269	-	2,762	86,475
2160 Accrued wages payable	33,744,271	577,153	-	-	-
2170 Due to other funds	3,656,173	-	-	-	5,440,025
2180 Payable to other governments	-	-	-	-	-
2190 Due to other	15	-	-	-	1,779
2300 Deferred revenue	10,000	630,303	-	-	-
2400 iPad Deposits	26,903	-	-	-	-
<b>2000 Total Liabilities</b>	<b>\$ 51,659,458</b>	<b>\$ 3,211,193</b>	<b>\$ (2,015,813)</b>	<b>\$ 640,152</b>	<b>\$ 10,771,728</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - property taxes	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
<b>Total Deferred Inflows of Resources</b>	<b>\$ 3,011,083</b>	<b>\$ -</b>	<b>\$ 975,210</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	\$ 336,483	\$ 381,521	\$ -	\$ -	\$ -
3430 Prepaid items	275,600	-	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	2,934,243	-	-	938,696
3470 Capital acquisitions and contractual obligations	-	-	-	2,951,070	-
3480 Retirement of long-term debt	-	-	60,942,968	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	205,007,654	-
3545 Campus Activity	-	-	-	-	3,340,083
3600 <b>Unassigned</b>	73,416,292	-	-	-	-
<b>3000 Fund Balance, ESTIMATED</b>	<b>\$ 74,028,375</b>	<b>\$ 3,315,764</b>	<b>\$ 60,942,968</b>	<b>\$ 207,958,724</b>	<b>\$ 4,278,779</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 128,698,916</b>	<b>\$ 6,526,957</b>	<b>\$ 59,902,365</b>	<b>\$ 208,598,876</b>	<b>\$ 15,050,507</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

	CURRENT YEAR 2024-25						PRIOR YEAR 2023-2024					
	Original Budget	Amended Budget	November 2024	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	November 2023	Actual Year to Date	Actual to Budget	
<b>OPERATING REVENUES:</b>												
Local and Intermediate Sources	\$ 3,869,460	\$ 3,869,636	\$ 339,161	\$ 1,742,666	45.03%		\$ 3,625,469	\$ 3,625,469	\$ 414,837	\$ 1,719,328	47.42%	
State Program Revenues	61,531	61,531	21,246	88,905	144.49%		73,903	73,903	20,485	79,553	107.65%	
Other Financing Sources	-	-	-	-	0.00%		-	-	-	-	0.00%	
<b>Total operating revenues</b>	<b>\$ 3,930,991</b>	<b>\$ 3,931,167</b>	<b>\$ 360,407</b>	<b>\$ 1,831,571</b>	<b>46.59%</b>		<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 435,322</b>	<b>\$ 1,798,881</b>	<b>48.63%</b>	
<b>OPERATING EXPENSES:</b>												
23 - School Leadership	\$ -	\$ 520	\$ 513	\$ 513	98.65%		\$ -	\$ -	\$ -	\$ -	0.00%	
52-Security & Monitoring Services	-	6,582	2,284	2,284	34.70%		-	-	-	-	0.00%	
61 - Community Services	3,716,730	3,735,870	361,592	1,289,356	34.51%		3,699,372	3,699,372	505,645	1,423,253	38.47%	
71 - Debt Service	-	934	231	231	24.73%		-	-	-	-	0.00%	
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%	
<b>Total operating expenses</b>	<b>\$ 3,716,730</b>	<b>\$ 3,743,906</b>	<b>\$ 364,620</b>	<b>\$ 1,292,384</b>	<b>34.52%</b>		<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 505,645</b>	<b>\$ 1,423,253</b>	<b>38.47%</b>	
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>												
61XX - Payroll Costs	\$ 3,231,480	\$ 3,231,480	\$ 345,765	\$ 1,162,350	35.97%		\$ 3,176,272	\$ 2,811,672	\$ 312,246	\$ 1,013,692	36.05%	
62XX - Professional and Contracted Services	38,250	52,993	2,989	9,078	17.13%		20,000	48,973	212	5,989	12.23%	
63XX - Supplies and Materials	174,200	186,982	5,959	36,330	19.43%		202,800	169,261	8,462	116,927	69.08%	
64XX - Other Operating Expenses	272,800	271,517	9,676	84,346	31.06%		300,300	304,866	6,763	107,596	35.29%	
65XX - Debt Service	-	934	231	231	24.73%		-	364,600	177,962	179,049	49.11%	
66XX - Capital Outlay Expenses	-	-	-	49	0.00%		-	-	-	-	0.00%	
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%	
<b>Total operating expenses</b>	<b>\$ 3,716,730</b>	<b>\$ 3,743,906</b>	<b>\$ 364,620</b>	<b>\$ 1,292,384</b>	<b>34.52%</b>		<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 505,645</b>	<b>\$ 1,423,253</b>	<b>38.47%</b>	
<b>Operating income (loss)</b>	<b>\$ 214,261</b>	<b>\$ 187,261</b>	<b>\$ (4,213)</b>	<b>\$ 539,187</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ (70,323)</b>	<b>\$ 375,628</b>		

Net Position, July 1, beginning 2,175,087

Estimated Fund Balance, November 30, ending \$ 2,714,274

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
NATATORIUM - FUND 712  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	November 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 945,000	\$ 945,000	\$ 60,541	\$ 350,743	37.12%	\$ 1,027,829	\$ 1,184,643	\$ 75,553	\$ 382,900	32.32%
State Program Revenues	6,765	6,765	2,114	11,530	170.44%	4,864	4,864	2,061	\$ 10,422	214.27%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 951,765</b>	<b>\$ 951,765</b>	<b>\$ 62,655</b>	<b>\$ 362,273</b>	<b>38.06%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 77,614</b>	<b>\$ 393,322</b>	<b>33.07%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	810,515	809,513	75,093	269,920	33.34%	777,693	777,693	56,194	242,129	31.13%
51 - Plant Maintenance and Facility Services	137,314	392,314	5,334	93,614	23.86%	255,000	411,814	25,473	160,301	38.93%
71 - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 947,829</b>	<b>\$ 1,202,829</b>	<b>\$ 80,427</b>	<b>\$ 363,534</b>	<b>30.22%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 81,667</b>	<b>\$ 402,430</b>	<b>33.83%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 482,015	\$ 482,015	\$ 54,647	\$ 201,629	41.83%	\$ 480,193	\$ 480,193	\$ 40,058	\$ 172,920	36.01%
62XX - Professional and Contracted Services	123,354	374,852	2,188	77,330	20.63%	317,000	403,018	24,879	148,301	36.80%
63XX - Supplies and Materials	121,460	126,460	8,571	37,567	29.71%	79,500	131,196	8,509	40,336	30.74%
64XX - Other Operating Expenses	146,000	143,500	8,371	40,358	28.12%	126,000	145,100	8,221	40,873	28.17%
65XX - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	75,000	75,000	6,650	6,650	8.87%	30,000	30,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 947,829</b>	<b>\$ 1,202,829</b>	<b>\$ 80,427</b>	<b>\$ 363,534</b>	<b>30.22%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 81,667</b>	<b>\$ 402,430</b>	<b>33.83%</b>
<b>Operating income (loss)</b>	<b>\$ 3,936</b>	<b>\$ (251,064)</b>	<b>\$ (17,772)</b>	<b>\$ (1,261)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (4,053)</b>	<b>\$ (9,108)</b>	

Net Position, July 1, beginning 0

Estimated Fund Balance, November 30, ending \$ (1,261)

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
FOR THE FIVE MONTHS ENDING NOVEMBER 2024**

	<u>Children's Center and Afterschool Care</u>	<u>Natorium</u>	<u>Business-type Activities Total</u>
<b>Assets</b>			
<b>Current Assets:</b>			
Cash and cash equivalents	\$ 3,768,406	\$ 189,360	\$ 3,957,766
Due from Other funds	130,521	-	130,521
Other Receivables	-	-	-
Deferred Expenditures/Expenses	-	-	-
<b>Total Assets</b>	<b><u>3,898,927</u></b>	<b><u>189,360</u></b>	<b><u>4,088,287</u></b>
<b>Liabilities</b>			
<b>Current Liabilities:</b>			
Accounts Payable	\$ -		\$ -
Payroll deduction and withholdings	53,644	432	54,076
Deferred Revenue	-	-	-
Due to other funds	1,131,009	190,189	1,321,198
<b>Total Liabilities</b>	<b><u>1,184,653</u></b>	<b><u>190,621</u></b>	<b><u>1,375,274</u></b>
<b>Net Position</b>			
Unrestricted net position	\$ 2,714,274	\$ (1,261)	\$ 2,713,013
<b>Total Net Position, ESTIMATED</b>	<b><u>\$ 2,714,274</u></b>	<b><u>\$ (1,261)</u></b>	<b><u>\$ 2,713,013</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: January 21, 2025

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**INFORMATION**

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**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2023-24.

The reports are as of December 31, 2024. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (6/12) of the 12-month budget for 50.00%. General Fund actual expenditures for salaries through December 2024 are 48.88%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE SIX MONTHS ENDING DECEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	December 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 180,551,362	\$ 180,551,362	\$ 81,470,134	\$ 97,485,559	53.99%	\$ 203,934,261	\$ 170,298,766	\$ 73,118,062	\$ 89,770,356	52.71%
State Program Revenues	190,206,360	190,206,360	4,071,187	101,119,618	53.16%	157,316,443	199,563,960	2,574,711	100,612,928	50.42%
Federal Program Revenues	3,000,000	3,000,000	172,426	787,751	26.26%	4,200,000	3,850,000	97,329	535,805	13.92%
Other Financing Sources	11,700,000	11,700,000	106,190	375,685	3.21%	3,261,524	4,861,524	30,880	3,681,979	75.74%
<b>Total revenues</b>	<b>\$ 385,457,722</b>	<b>\$ 385,457,722</b>	<b>\$ 85,819,937</b>	<b>\$ 199,768,613</b>	<b>51.83%</b>	<b>\$ 368,712,228</b>	<b>\$ 378,574,250</b>	<b>\$ 75,820,982</b>	<b>\$ 194,601,068</b>	<b>51.40%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	\$ 227,864,003	\$ 227,138,456	\$ 18,502,038	\$ 109,495,062	48.21%	\$ 219,201,320	\$ 220,777,532	\$ 17,486,371	\$ 104,161,017	47.18%
12 - Instructional Resources and Media Services	4,410,417	4,443,078	352,790	2,210,794	49.76%	4,351,050	4,407,070	339,809	2,059,861	46.74%
13 - Curriculum and Instructional Staff Development	5,409,986	5,428,711	434,330	2,630,904	48.46%	4,787,721	5,086,444	358,581	2,306,902	45.35%
21 - Instructional Leadership	8,511,889	8,460,429	636,904	3,915,069	46.28%	6,696,986	7,135,638	531,639	3,374,595	47.29%
23 - School Leadership	23,512,631	23,548,043	2,003,263	11,700,402	49.69%	22,844,423	22,851,445	1,855,286	11,204,191	49.03%
31 - Guidance, Counseling and Evaluation	11,931,127	11,976,834	1,004,151	6,323,620	52.80%	11,391,053	11,650,588	941,720	5,631,478	48.34%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,657,540	5,656,850	460,682	2,757,510	48.75%	5,782,805	5,286,781	425,578	2,504,780	47.38%
34 - Student (Pupil) Transportation	18,491,413	18,511,760	1,653,033	9,971,935	53.87%	14,900,362	21,958,865	2,160,553	10,625,982	48.39%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	52,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,136,446	11,018,530	753,321	4,863,298	44.14%	11,046,062	11,861,301	988,404	5,199,680	43.84%
41 - General Administration	9,355,183	9,321,284	566,032	4,133,358	44.34%	8,688,054	8,807,325	562,192	4,282,451	48.62%
51 - Plant Maintenance and Facility Services	44,124,993	44,690,199	2,687,331	22,620,589	50.62%	40,599,091	41,104,367	2,922,131	22,147,640	53.88%
52 - Security and Monitoring Services	7,231,574	7,364,896	740,645	4,639,514	62.99%	6,841,730	11,683,121	698,670	6,634,441	56.79%
53 - Data Processing Services	6,764,088	6,915,186	519,165	3,192,491	46.17%	7,276,847	6,189,125	420,190	3,036,453	49.06%
61 - Community Services	332,584	345,763	15,022	194,506	56.25%	353,624	552,581	2,297	179,678	32.52%
71 - Debt Administration - Principal	2,317,187	3,016,642	59,458	2,127,567	70.53%	2,507,600	2,197,079	-	1,334,024	60.72%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,500,000	383,182	1,074,083	71.61%	1,406,500	1,441,500	345,450	1,021,946	70.89%
Other Financing Uses	-	6,400	6,400	6,400	100.00%	-	178,727	-	35,155	19.67%
<b>Total expenditures</b>	<b>\$ 388,588,061</b>	<b>\$ 389,380,061</b>	<b>\$ 30,777,747</b>	<b>\$ 191,857,102</b>	<b>49.27%</b>	<b>\$ 368,712,228</b>	<b>\$ 383,251,489</b>	<b>\$ 30,038,871</b>	<b>\$ 185,740,274</b>	<b>48.46%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 335,656,450	\$ 333,357,984	\$ 27,732,200	\$ 162,949,652	48.88%	\$ 318,524,999	\$ 318,256,943	\$ 27,430,637	\$ 154,127,684	48.43%
62XX - Professional and Contracted Services	26,484,407	28,335,949	2,170,540	14,138,287	49.90%	23,210,480	31,354,527	1,722,094	14,454,796	46.10%
63XX - Supplies and Materials	13,594,110	13,003,685	677,016	4,790,344	36.84%	14,541,870	18,390,588	656,823	6,411,597	34.86%
64XX - Other Operating Expenses	10,227,828	10,529,876	129,756	7,736,824	73.47%	9,684,792	9,802,713	142,410	6,665,923	68.00%
65XX - Debt Administration	2,317,187	3,016,642	59,458	2,127,568	70.53%	2,507,600	2,197,079	-	1,334,024	60.72%
66XX - Capital Outlay Expenses	308,079	1,129,525	2,377	108,027	9.56%	242,487	3,070,912	86,907	2,711,123	88.28%
89XX - Other Uses	-	6,400	6,400	6,400	100.00%	-	178,727	-	35,127	19.65%
<b>Total expenditures</b>	<b>\$ 388,588,061</b>	<b>\$ 389,380,061</b>	<b>\$ 30,777,747</b>	<b>\$ 191,857,102</b>	<b>49.27%</b>	<b>\$ 368,712,228</b>	<b>\$ 383,251,489</b>	<b>\$ 30,038,871</b>	<b>\$ 185,740,274</b>	<b>48.46%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (3,130,339)</b>	<b>\$ (3,922,339)</b>	<b>\$ 55,042,190</b>	<b>\$ 7,911,511</b>		<b>\$ -</b>	<b>\$ (4,677,239)</b>	<b>\$ 45,782,111</b>	<b>\$ 8,860,794</b>	

Audited Fund Balance, July 1, beginning 121,159,054

Estimated Fund Balance, December 31, ending 249,070,565

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE SIX MONTHS ENDING DECEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	December 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 8,591,200	\$ 8,591,200	\$ 672,709	\$ 4,001,295	46.57%	\$ 8,556,800	\$ 8,556,800	\$ 608,932	\$ 3,773,679	44.10%
State Program Revenues	477,300	477,300	26,835	204,031	42.75%	446,000	446,000	49,903	196,335	44.02%
Federal Program Revenues	14,716,295	14,716,295	1,085,002	6,422,106	43.64%	13,579,249	13,579,249	965,614	6,088,241	44.83%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	55,000	55,000	-	84	0.15%	30,000	30,000	-	14,299	47.66%
<b>Total revenues</b>	<b>\$ 23,839,795</b>	<b>\$ 23,839,795</b>	<b>\$ 1,784,546</b>	<b>\$ 10,627,516</b>	<b>44.58%</b>	<b>\$ 22,612,049</b>	<b>\$ 22,612,049</b>	<b>\$ 1,624,449</b>	<b>\$ 10,072,554</b>	<b>44.55%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 23,474,565	\$ 23,473,455	\$ 1,666,093	\$ 10,653,592	45.39%	\$ 22,919,702	\$ 23,126,740	\$ 2,034,739	\$ 10,743,782	46.46%
51 - Plant Maintenance and Facility Services	355,958	355,958	20,516	124,850	35.07%	313,592	413,592	39,236	152,306	36.83%
52 - Security and Monitoring Services	-	-	-	-	0.00%	20,000	20,000	(149)	(149)	-0.75%
71 - Debt Service	-	1,110	278	555	50.00%	-	-	-	-	0.00%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 23,830,523</b>	<b>\$ 23,830,523</b>	<b>\$ 1,686,887</b>	<b>\$ 10,778,997</b>	<b>45.23%</b>	<b>\$ 23,253,294</b>	<b>\$ 23,560,332</b>	<b>\$ 2,073,826</b>	<b>\$ 10,895,939</b>	<b>46.25%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 11,367,983	\$ 10,918,683	\$ 806,601	\$ 5,019,428	45.97%	\$ 10,185,609	\$ 8,125,806	\$ 1,031,159	\$ 4,461,754	54.91%
62XX - Professional and Contracted Services	313,935	334,981	8,270	158,603	47.35%	225,875	321,244	7,290	183,682	57.18%
63XX - Supplies and Materials	12,076,195	12,409,302	836,564	5,521,881	44.50%	11,852,107	13,967,581	1,029,388	5,514,776	39.48%
64XX - Other Operating	72,410	83,814	7,056	50,412	60.15%	52,703	71,293	6,204	45,134	63.31%
65XX	-	1,110	278	555	50.00%	-	-	-	-	0.00%
66XX - Capital Outlay	-	82,633	28,118	28,118	34.03%	937,000	1,074,408	(215)	690,593	64.28%
<b>Total expenditures</b>	<b>\$ 23,830,523</b>	<b>\$ 23,830,523</b>	<b>\$ 1,686,887</b>	<b>\$ 10,778,997</b>	<b>45.23%</b>	<b>\$ 23,253,294</b>	<b>\$ 23,560,332</b>	<b>\$ 2,073,826</b>	<b>\$ 10,895,939</b>	<b>46.25%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 9,272</b>	<b>\$ 9,272</b>	<b>\$ 97,659</b>	<b>\$ (151,481)</b>		<b>\$ (641,245)</b>	<b>\$ (948,283)</b>	<b>\$ (449,377)</b>	<b>\$ (823,385)</b>	

Audited Fund Balance, July 1, beginning 3,564,904

Estimated Fund Balance, December 31, ending \$ 3,413,423

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE - FUND 599**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE SIX MONTHS ENDING DECEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	December 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 78,025,785	\$ 78,025,785	\$ 37,093,327	\$ 43,293,416	55.49%	\$ 73,735,306	\$ 72,573,011	\$ 33,102,569	\$ 39,366,969	54.24%
State Program Revenues	8,258,135	8,258,135	-	8,791,128	106.45%	2,698,378	7,301,577	7,301,577	7,301,577	100.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total revenues</b>	<b>\$ 86,283,920</b>	<b>\$ 86,283,920</b>	<b>\$ 37,093,327</b>	<b>\$ 52,084,544</b>	<b>60.36%</b>	<b>\$ 76,433,684</b>	<b>\$ 79,874,588</b>	<b>\$ 40,404,146</b>	<b>\$ 46,668,546</b>	<b>58.43%</b>
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 86,283,920	\$ 86,669,130	\$ 500	\$ 14,349,950	16.56%	\$ 76,433,684	\$ 83,878,974	\$ 12,350	\$ 36,589,453	43.62%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 86,283,920</b>	<b>\$ 86,669,130</b>	<b>\$ 500</b>	<b>\$ 14,349,950</b>	<b>16.56%</b>	<b>\$ 76,433,684</b>	<b>\$ 83,878,974</b>	<b>\$ 12,350</b>	<b>\$ 36,589,453</b>	<b>43.62%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 86,283,920	\$ 86,669,130	\$ 500	\$ 14,349,950	16.56%	\$ 76,433,684	\$ 83,878,974	\$ 12,350	\$ 36,589,453	43.62%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 86,283,920</b>	<b>\$ 86,669,130</b>	<b>\$ 500</b>	<b>\$ 14,349,950</b>	<b>16.56%</b>	<b>\$ 76,433,684</b>	<b>\$ 83,878,974</b>	<b>\$ 12,350</b>	<b>\$ 36,589,453</b>	<b>43.62%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ (385,210)</b>	<b>\$ 37,092,827</b>	<b>\$ 37,734,594</b>		<b>\$ -</b>	<b>\$ (4,004,386)</b>	<b>\$ 40,391,796</b>	<b>\$ 10,079,093</b>	

Audited Fund Balance, July 1, beginning 60,301,200

Estimated Fund Balance, December 31, ending \$ 98,035,794

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CAPITAL PROJECTS - FUND 698**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE SIX MONTHS ENDING DECEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	December 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 3,261,524	\$ -	\$ 3,261,524	100.00%
<b>EXPENDITURES:</b>										
11 - Instruction	\$ 161,495	\$ 45,203	\$ -	\$ 45,203	100.00%	\$ 138,797	\$ 1,168,733	\$ 82,874	\$ 640,415	54.80%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	79,867	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	10,492	-	-	-	0.00%	821,043	1,705,900	-	(1,200)	-0.07%
36 - Co-Curricular/Extra Curricular Activities	-	12,714	-	-	0.00%	11,219	62,263	-	62,263	100.00%
41 - General Admin	18,377	1,355	-	1,355	100.00%	28,822	134,263	-	-	0.00%
51 - Plant Maintenance and Facility Services	20,118	63,444	-	38,150	60.13%	53,521	271,170	-	100,983	37.24%
52 - Security & Monitoring Services	345,231	-	-	-	0.00%	624,167	1,158,005	211,240	737,980	63.73%
53 - Data Processing Services	256,990	73,520	-	-	0.00%	678,163	1,581,002	573,182	1,324,012	83.75%
61 - Community Services	10,455	-	-	(3,000)	0.00%	-	79,404	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	6,462,850	5,130,022	8,905	101,760	1.98%	2,493,932	8,081,331	18,835	1,264,970	15.65%
Other Financing Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ 8,905	\$ 183,468	3.44%	\$ 4,849,664	\$ 17,583,462	\$ 886,131	\$ 7,390,947	42.03%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	416,967	145,859	-	40,523	27.78%	339,274	1,379,273	68,678	454,594	32.96%
63XX - Supplies	412,136	85,691	-	54,074	63.10%	784,854	2,546,097	70,705	1,400,112	54.99%
64XX - Other Operating Expenses	6,097,729	4,951,830	-	-	0.00%	1,105,303	6,075,354	-	-	0.00%
65XX - Debt Services	-	-	8,905	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	359,176	142,878	-	88,871	62.20%	2,620,233	4,321,214	746,748	2,274,717	52.64%
89XX - Other Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ 8,905	\$ 183,468	3.44%	\$ 4,849,664	\$ 17,583,462	\$ 886,131	\$ 7,390,947	42.03%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (7,286,008)</b>	<b>\$ (5,326,258)</b>	<b>\$ (8,905)</b>	<b>\$ (183,468)</b>		<b>\$ (4,849,664)</b>	<b>\$ (14,321,938)</b>	<b>\$ (886,131)</b>	<b>\$ (4,129,423)</b>	

\*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	12,026,358
Estimated Fund Balance, December 31, ending	<u>\$ 11,842,890</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE SIX MONTHS ENDING DECEMBER 2024**

Description	Original Budget	All Prior Years FY Activity	2023-24 FY Activity	2024-25 FYTD Activity	2024-25 Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700 Interest Income	-	4,349,083	\$ 364,499	80,867	4,794,449			
5800 State Revenue	-	226,164	18,898	317	245,379			
<b>Total Revenue</b>	<b>\$ 275,000,000</b>	<b>\$ 281,898,259</b>	<b>\$ 383,397</b>	<b>\$ 81,184</b>	<b>\$ 282,362,840</b>			
-- ---- --- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,835,088	\$ 329,493	\$ 11,161	\$ 7,175,742	99.99%	\$ 504	\$ 7,176,246
-- ---- --- 700 Multiple Elementary Schools	14,910,284	14,797,245	196,981	33,478	15,027,704	99.90%	14,849	15,042,553
-- ---- --- 701 Multiple Intermediate Schools	10,834,691	10,683,001	117,474	-	10,800,475	100.00%	-	10,800,475
-- ---- --- 702 Multiple Middle School	23,683,988	23,338,775	211,659	18,900	23,569,334	99.64%	84,387	23,653,721
-- ---- --- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,652,622	45,637	53,550	69,751,809	99.94%	45,024	69,796,833
-- ---- --- 704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
-- ---- --- 705 Newsome Stadium & Natatorium	2,770,906	2,342,811	745,443	-	3,088,254	100.00%	-	3,088,254
-- ---- --- 706 Multiple Facilities	4,958,039	4,715,081	40,693	-	4,755,774	100.00%	-	4,755,774
-- ---- --- 707 New - Brenda Norwood ES	32,412,777	32,333,816	-	75,145	32,408,961	100.00%	-	32,408,961
-- ---- --- 708 New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
-- ---- --- 709 New - Charlene McKinzey MS	60,963,190	60,954,080	7,244	-	60,961,324	100.00%	-	60,961,324
-- ---- --- 711 Day Care Security BBBCA	-	-	26,929	363	27,292	87.72%	-	31,111
-- ---- --- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
-- ---- --- 718 District Repeaters	-	3,281,487	1,115,703	-	4,397,190	100.00%	-	4,397,190
-- ---- --- 719 Landscaping	-	-	185,609	-	185,609	100.00%	-	185,609
-- ---- --- 720 CenterPA Kitchen	-	-	71,350	-	71,350	100.00%	-	71,350
-- ---- --- 721 Parking Lot Concrete	-	-	-	395,466	395,466	71.90%	-	550,000
-- ---- --- 722 Roof Replacement	-	-	163,700	-	163,700	100.00%	-	163,700
-- ---- --- 724 THS Fieldhouse	-	-	358,160	206,750	564,910	86.91%	-	650,000
-- ---- --- 725 Doors	-	-	1,182	-	1,182	3.94%	-	30,000
-- ---- --- 726 Natatorium Restrooms	-	-	-	117,352	117,352	97.79%	-	120,000
-- ---- --- 727 Dance Floor	-	-	56,049	43,582	99,631	76.64%	30,634	130,000
-- ---- --- 728 Fire Lines	-	-	36,610	4,749	41,359	35.35%	18,711	117,000
-- ---- --- 729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
-- ---- --- 731 Phoenix Reno	-	-	22,800	54,101	76,901	183.10%	18,000	42,000
-- ---- --- 732 STEM	-	-	98,118	5,487	103,605	9.18%	1,025,145	1,128,750
<b>Total</b>	<b>\$ 275,000,000</b>	<b>\$ 275,499,753</b>	<b>\$ 3,830,834</b>	<b>\$ 1,020,084</b>	<b>\$ 280,350,671</b>	<b>99.45%</b>	<b>\$ 1,237,254</b>	<b>\$ 281,913,098</b>

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 624  
FOR THE SIX MONTHS ENDING DECEMBER 2024**

Description		Original Budget	All Prior Years FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$ 201,564,800	\$ 201,564,800			
5700	Interest Income	-	-	4,431,223	\$ 4,431,223			
5800	State Revenue	-	-	21,330	\$ 21,330			
	<b>Total Revenue</b>	<b>\$ 588,500,000</b>	<b>\$ -</b>	<b>\$ 206,017,353</b>	<b>\$ 206,017,353</b>			
	Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 1,928,703	\$ 1,928,703	6.43%	\$ 78,349	\$ 30,016,998
A01	PROP A PKG 01 Jobe Worley	39,033,075	-	762,089	762,089	1.95%	2,128,421	39,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	-	759,378	759,378	2.70%	2,317,422	28,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	-	855,583	855,583	1.94%	2,423,300	44,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	-	-	0.00%	-	14,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	-	-	0.00%	-	23,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	-	-	0.00%	2,311	13,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	-	-	0.00%	54,650	19,855,967
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	-	-	0.00%	36,380	24,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	-	-	-	0.00%	-	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	-	-	-	0.00%	-	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	-	5,617	5,617	0.04%	-	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	-	25,273	25,273	0.21%	25,500	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	-	-	0.00%	-	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	-	-	-	0.00%	-	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	-	289,860	289,860	1.27%	1,439,235	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	-	-	-	0.00%	46,803	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	-	2,139	2,139	0.44%	52,997	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	-	2,354,470	2,354,470	101.06%	83,386	2,329,740
A22	PROP A PKG S2 Cameras	5,987,450	-	-	-	0.00%	535,253	5,987,450
A23	PROP A PKG S3 Fences	280,525	-	-	-	0.00%	12,450	280,525
A24	PROP A PKG E1 Roofs	29,889,525	-	-	-	0.00%	266,780	29,889,525
A25	PROP A PKG Buses	27,164,959	-	4,467,752	4,467,752	16.45%	10,113,476	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	-	-	-	0.00%	-	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	-	-	0.00%	-	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	-	-	0.00%	-	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	-	-	0.00%	-	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	-	-	0.00%	-	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	-	1,452,446	1,452,446	8.74%	612,771	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	-	811,708	811,708	44.82%	999,501	1,811,209
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	-	43,711	43,711	0.95%	420,858	4,598,806
A42	PROP A PKG A2 BBSB Summit	4,598,806	-	43,711	43,711	0.95%	438,558	4,598,806
A43	PROP A PKG A3 BBSB Legacy	4,598,806	-	43,711	43,711	0.95%	425,458	4,598,806
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	43,711	43,711	0.95%	417,858	4,598,806
A45	PROP A PKG A5 BBSB Timberview	4,598,806	-	43,711	43,711	0.95%	430,458	4,598,806
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,750	1,750	0.12%	1,687,600	1,513,188
A51	PROP A PKG Furniture	7,135,596	-	5,500	5,500	0.08%	141,635	7,135,596
A61	PROP A PKG E1 Lighting	-	-	-	-	0.00%	3,484,297	-
AEL	PROP A Early Learners Academy	42,445,648	-	452,688	452,688	1.07%	2,537,065	42,445,648
APD	PROP A Police Department	31,111,408	-	489,668	489,668	1.57%	1,650,447	31,111,408
B01	Prop B Technology	4,000,000	-	-	-	0.00%	4,000,000	4,000,000
<b>Total</b>		<b>\$ 588,500,000</b>	<b>\$ -</b>	<b>\$ 14,883,179</b>	<b>\$ 14,883,179</b>	<b>2.53%</b>	<b>\$36,863,219</b>	<b>\$ 588,500,000</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE SIX MONTHS ENDING DECEMBER 2024**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	4,612,673	316,052	1,510,182	32.74%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	92,150	136,946	39.65%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	5,699,924	447,000	1,890,399	33.17%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	62,330	4,597	18,840	0.00%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2024	9/30/2025	267,902	15,292	133,345	49.77%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	836,375	111,537	300,919	35.98%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	487,627	26,520	238,257	48.86%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	43,727	5,306	10,896	24.92%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	256950307110032	8/1/2024	7/31/2025	1,664,216	159,559	751,174	45.14%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2024	6/30/2025	-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	345,969	25,437	147,487	42.63%
410	STATE TEXTBOOK FUND *	25001601	5/14/2024	8/31/2025	1,892,284	0	1,747,199	92.33%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2024	6/30/2025	7,145	0	965	13.51%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	0	0	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2024	6/30/2025	4,333,159	253,119	1,059,484	24.45%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2024	12/31/2025	141,571	4,709	9,841	6.95%
<b>TOTAL SPECIAL REVENUE FUNDS</b>					<b>\$21,969,536</b>	<b>\$1,461,276</b>	<b>\$7,955,934</b>	<b>36.21%</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE SIX MONTHS ENDING DECEMBER 2024**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 202,999,167	\$ 3,689,427	\$ 52,805,240	\$ 198,736,082	\$ 12,300,309
1220 Delinquent property taxes receivables	4,854,236	-	1,572,158	-	-
1230 Allowance for uncollectible taxes (credit)	(1,843,152)	-	(596,948)	-	-
1240 Receivables from other governments	3,880,137	1,087,646	1,840,510	-	3,674,828
1250 Accrued interest/Unamortized Discount	546,346	-	-	85	-
1260 Due from other funds	-	605,373	41,374,231	7,200,000	-
1290 Other receivables	9,883,526	808,433	-	-	32,609
1300 Inventories, at cost	355,742	346,045	-	-	-
1410 Prepaid Items	275,600	-	-	-	-
<b>1000 Total Assets</b>	<b>\$ 220,951,602</b>	<b>\$ 6,536,924</b>	<b>\$ 96,995,191</b>	<b>\$ 205,936,167</b>	<b>\$ 16,007,746</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 3,238,654	\$ 1,902,468	\$ (2,015,813)	\$ 637,390	\$ 5,244,075
2150 Payroll deduction and withholdings	10,894,453	73,304	-	2,716	93,110
2160 Accrued wages payable	33,744,271	577,153	-	-	-
2170 Due to other funds	40,955,658	-	-	306,826	6,465,365
2180 Payable to other governments	-	12	-	-	-
2190 Due to other	15	-	-	-	1,780
2300 Deferred revenue	10,000	570,564	-	-	-
2400 iPad Deposits	26,903	-	-	-	-
<b>2000 Total Liabilities</b>	<b>\$ 88,869,954</b>	<b>\$ 3,123,501</b>	<b>\$ (2,015,813)</b>	<b>\$ 946,932</b>	<b>\$ 11,804,330</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - property taxes	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
<b>Total Deferred Inflows of Resources</b>	<b>\$ 3,011,083</b>	<b>\$ -</b>	<b>\$ 975,210</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	\$ 355,742	\$ 346,045	\$ -	\$ -	\$ -
3430 Prepaid items	275,600	-	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	3,067,378	-	-	837,802
3470 Capital acquisitions and contractual obligations	-	-	-	2,951,070	-
3480 Retirement of long-term debt	-	-	98,035,794	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	202,038,165	-
3545 Campus Activity	-	-	-	-	3,365,614
3600 <b>Unassigned</b>	128,439,223	-	-	-	-
<b>3000 Fund Balance, ESTIMATED</b>	<b>\$ 129,070,565</b>	<b>\$ 3,413,423</b>	<b>\$ 98,035,794</b>	<b>\$ 204,989,235</b>	<b>\$ 4,203,416</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 220,951,602</b>	<b>\$ 6,536,924</b>	<b>\$ 96,995,191</b>	<b>\$ 205,936,167</b>	<b>\$ 16,007,746</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE SIX MONTHS ENDING DECEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	December 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 3,869,460	\$ 3,869,636	\$ 331,275	\$ 2,073,940	53.60%	\$ 3,625,469	\$ 3,625,469	\$ 324,605	\$ 2,043,933	56.38%
State Program Revenues	61,531	61,531	19,797	108,702	176.66%	73,903	73,903	14,222	93,775	126.89%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 3,930,991</b>	<b>\$ 3,931,167</b>	<b>\$ 351,072</b>	<b>\$ 2,182,642</b>	<b>55.52%</b>	<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 338,827</b>	<b>\$ 2,137,708</b>	<b>57.79%</b>
<b>OPERATING EXPENSES:</b>										
23 - School Leadership	\$ -	\$ 520	\$ -	\$ 513	98.65%	\$ -	\$ -	\$ -	\$ -	0.00%
52-Security & Monitoring Services	-	6,582	-	2,284	34.70%	-	-	-	-	0.00%
61 - Community Services	3,716,730	3,735,870	332,791	1,622,147	43.42%	3,699,372	3,699,372	233,180	1,656,433	44.78%
71 - Debt Service	-	934	231	462	49.46%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 3,716,730</b>	<b>\$ 3,743,906</b>	<b>\$ 333,022</b>	<b>\$ 1,625,406</b>	<b>43.41%</b>	<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 233,180</b>	<b>\$ 1,656,433</b>	<b>44.78%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 3,231,480	\$ 3,231,480	\$ 293,184	\$ 1,455,535	45.04%	\$ 3,176,272	\$ 2,811,672	\$ 216,177	\$ 1,229,869	43.74%
62XX - Professional and Contracted Services	38,250	52,993	-	9,077	17.13%	20,000	48,973	150	6,139	12.54%
63XX - Supplies and Materials	174,200	186,982	30,069	66,398	35.51%	202,800	169,261	6,156	123,083	72.72%
64XX - Other Operating Expenses	272,800	271,517	9,538	93,884	34.58%	300,300	304,866	5,960	113,556	37.25%
65XX - Debt Service	-	934	231	463	49.57%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	49	0.00%	-	364,600	4,737	183,786	50.41%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 3,716,730</b>	<b>\$ 3,743,906</b>	<b>\$ 333,022</b>	<b>\$ 1,625,406</b>	<b>43.41%</b>	<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 233,180</b>	<b>\$ 1,656,433</b>	<b>44.78%</b>
<b>Operating income (loss)</b>	<b>\$ 214,261</b>	<b>\$ 187,261</b>	<b>\$ 18,050</b>	<b>\$ 557,236</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 105,647</b>	<b>\$ 481,275</b>	

Net Position, July 1, beginning 2,175,087

Estimated Fund Balance, December 31, ending \$ 2,732,323

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
NATATORIUM - FUND 712  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE SIX MONTHS ENDING DECEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	December 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 945,000	\$ 945,000	\$ 90,556	\$ 441,299	46.70%	\$ 1,027,829	\$ 1,184,643	\$ 68,905	\$ 451,805	38.14%
State Program Revenues	6,765	6,765	2,145	13,675	202.14%	4,864	4,864	1,751	\$ 12,174	250.29%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 951,765</b>	<b>\$ 951,765</b>	<b>\$ 92,701</b>	<b>\$ 454,974</b>	<b>47.80%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 70,656</b>	<b>\$ 463,979</b>	<b>39.01%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	810,515	809,513	52,581	322,501	39.84%	777,693	777,693	62,854	304,983	39.22%
51 - Plant Maintenance and Facility Services	137,314	392,314	15,122	108,736	27.72%	255,000	411,814	8,854	169,155	41.08%
71 - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 947,829</b>	<b>\$ 1,202,829</b>	<b>\$ 67,703</b>	<b>\$ 431,237</b>	<b>35.85%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 71,708</b>	<b>\$ 474,138</b>	<b>39.86%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 482,015	\$ 482,015	\$ 40,423	\$ 242,052	50.22%	\$ 480,193	\$ 480,193	\$ 47,387	\$ 220,307	45.88%
62XX - Professional and Contracted Services	123,354	374,852	14,668	91,998	24.54%	317,000	403,018	3,326	151,628	37.62%
63XX - Supplies and Materials	121,460	126,460	2,834	40,401	31.95%	79,500	131,196	8,124	48,460	36.94%
64XX - Other Operating Expenses	146,000	143,500	9,778	50,136	34.94%	126,000	145,100	12,871	53,743	37.04%
65XX - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	75,000	75,000	-	6,650	8.87%	30,000	30,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 947,829</b>	<b>\$ 1,202,829</b>	<b>\$ 67,703</b>	<b>\$ 431,237</b>	<b>35.85%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 71,708</b>	<b>\$ 474,138</b>	<b>39.86%</b>
<b>Operating income (loss)</b>	<b>\$ 3,936</b>	<b>\$ (251,064)</b>	<b>\$ 24,998</b>	<b>\$ 23,737</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,052)</b>	<b>\$ (10,159)</b>	

Net Position, July 1, beginning 0

Estimated Fund Balance, December 31, ending \$ 23,737

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
FOR THE SIX MONTHS ENDING DECEMBER 2024**

	<b>Children's Center and Afterschool Care</b>	<b>Natorium</b>	<b>Business-type Activities Total</b>
<b>Assets</b>			
<b>Current Assets:</b>			
Cash and cash equivalents	\$ 4,029,104	\$ 252,635	\$ 4,281,739
Due from Other funds	167,346	-	167,346
Other Receivables	-	-	-
Deferred Expenditures/Expenses	-	-	-
<b>Total Assets</b>	<b>4,196,450</b>	<b>252,635</b>	<b>4,449,085</b>
<b>Liabilities</b>			
<b>Current Liabilities:</b>			
Accounts Payable	\$ -	-	\$ -
Payroll deduction and withholdings	52,456	438	52,894
Deferred Revenue	-	-	-
Due to other funds	1,411,671	228,460	1,640,131
<b>Total Liabilities</b>	<b>1,464,127</b>	<b>228,898</b>	<b>1,693,025</b>
<b>Net Position</b>			
Unrestricted net position	\$ 2,732,323	\$ 23,737	\$ 2,756,060
<b>Total Net Position, ESTIMATED</b>	<b>\$ 2,732,323</b>	<b>\$ 23,737</b>	<b>\$ 2,756,060</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: January 21, 2025

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**INFORMATION**

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**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending December 31, 2024.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 23, 2024:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

**Monica Irvin, C.P.A.**

/s/ Marinda Bramlett

**Marinda Bramlett**

/s/ Michele Trongaard

**Michele Trongaard, C.P.A.**

/s/ Natasha Whetstone

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
12/31/2024  
Unaudited**

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 35,026,014.24	\$ 35,026,014.24	\$ 35,026,014.24	9.11%	1	4.490
***Frost Bank	2,628,216.87	2,628,216.87	2,628,216.87	0.68%	1	
Government Agency Securities	50,000,000.00	49,606,142.78	49,708,900.00	12.92%	101.67	5.025
Municipal Bonds	3,012,000.00	3,012,230.14	3,012,000.00	0.78%	1.00	7.750
***LOGIC	245,850,580.05	245,767,870.51	245,850,580.05	63.92%	1	4.693
TexSTAR	45,173,669.33	45,173,669.33	45,173,669.33	11.74%	1	4.564
Texas Class	3,252,553.47	3,252,553.47	3,252,553.47	0.85%	1	4.746
	<u>\$ 384,943,033.96</u>	<u>\$ 384,466,697.35</u>	<u>\$ 384,651,933.96</u>	100.00%	<u>13.458</u>	<u>4.467</u>

261

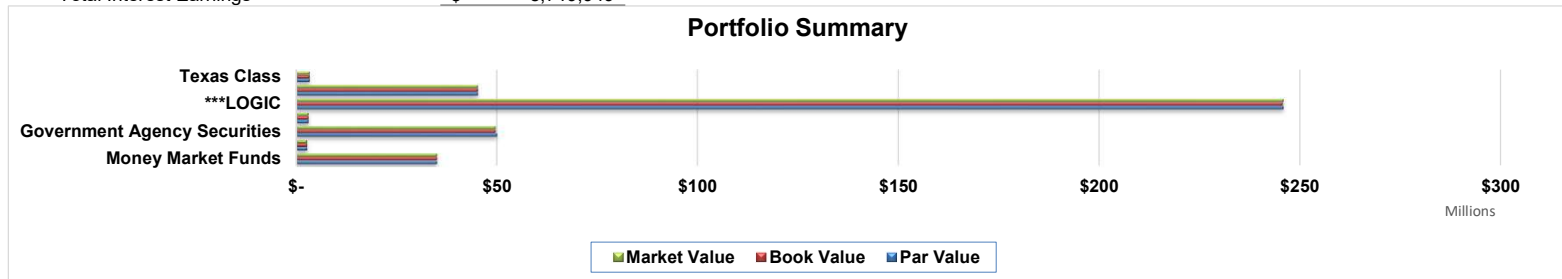
**Accrued Interest**

Accrued Interest at Purchase	\$	52,255	\$	52,255
Accrued Interest		2,362,311		2,362,311
Subtotal	\$	2,414,566	\$	2,414,566

**Total Investment Value**      \$      384,943,034      \$      386,881,263      \$      387,066,500

**Total Current Year Earnings by Fund**

	12/31/2024	Period Ending
General Fund	2,958,775	
Child Nutrition Funds	64,044	
Debt Service Fund	1,182,950	
Construction Funds	4,512,091	
Custodial Funds	2,090	
Total Interest Earnings	<u>\$ 8,719,949</u>	



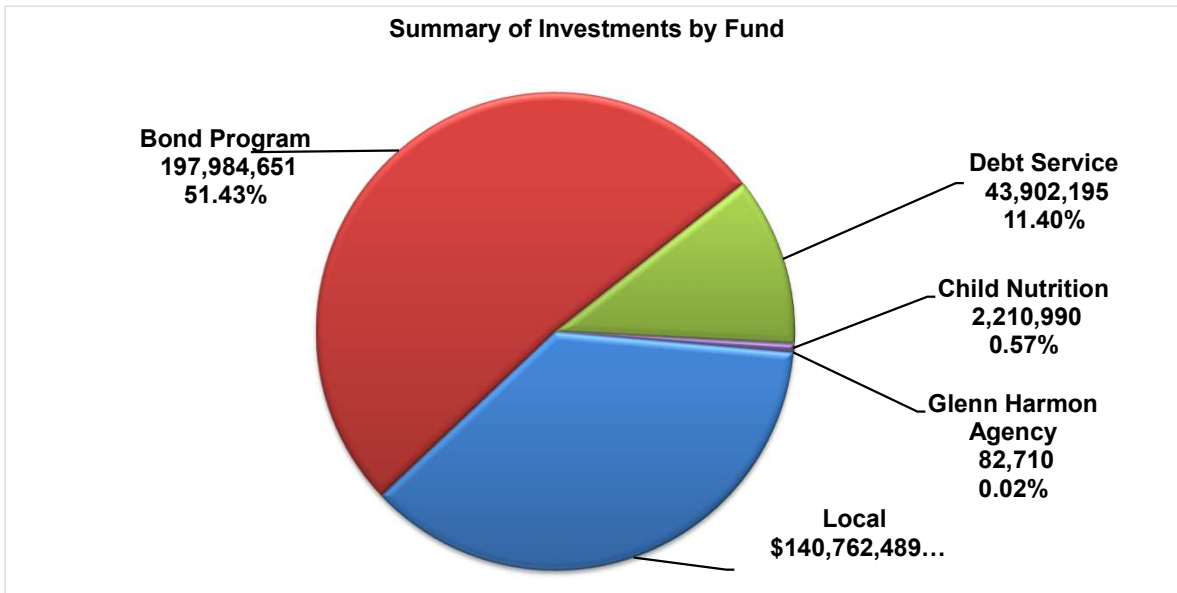
\*\*\*The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT**

**12/31/2024**

Unaudited

<b>Fund</b>	<b>Previous Month</b>	<b>Current Month</b>	<b>Change</b>
Local	\$ 142,866,911	\$ 140,762,489	\$ (2,104,423)
Bond Program	199,992,978	197,984,651	(2,008,327)
Debt Service	43,731,306	43,902,195	170,889
Child Nutrition	2,448,689	2,210,990	(237,699)
Glenn Harmon Agency	82,381	82,710	328
<b>Total Ending Balance for the Period Ending</b>	<b>\$ 389,122,265</b>	<b>\$ 384,943,034</b>	<b>\$ (4,179,232)</b>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

12/31/24

12/31/2024

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at		Weighted Average Maturity
														12/31/24	12/31/24	
<b>General Fund Investment Portfolio</b>																
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.552		1	98,939			98,939	98,939		
DDA Checking	Frost Bank						0.000		1	2,061,267			2,061,267	2,061,267		
	<b>Subtotal</b>						2.276		1	2,160,206			2,160,206	2,160,206		
Investment Pool	LOGIC						4.693	51,723	1	23,547,387			23,547,387	23,547,387		1.00
Investment Pool	Texas Class						4.746	13,032	1	3,252,553			3,252,553	3,252,553		1.00
Investment Pool	TexSTAR						4.564	129,108	1	23,863,266			23,863,266	23,863,266		1.00
	<b>Subtotal</b>						4.668	193,863	1	50,663,207			50,663,207	50,663,207		1.00
<b>Brokerage Held Securities</b>																
<b>Government Agency Securities</b>																
	FFCB	WF 24-03	02/09/24	02/07/25		3133EP2L8	4.875		38	10,000,000		228	10,000,228	10,002,560		4.91
	Fannie Mae	WF 24-04	03/19/24	06/17/25		3135G04Z3	5.000		168	20,000,000	(396,801)		19,603,199	19,603,940		3.26
	FHLB	WF 24-05	04/16/24	04/09/25		3130B0XR5	5.200		99	20,000,000		2,716	20,002,716	20,042,400		22.62
	<b>Subtotal</b>						5.025		102	50,000,000	(396,801)	2,944	49,606,143	49,708,900		12.916
Municipal Bond	City of Chicago IL Municipal Bond	WF 24-01	02/08/24	01/01/25		167486C98	7.75		1	3,012,000		230	3,012,230	3,012,000		0.03
	<b>Subtotal</b>						7.750		1	3,012,000		230	3,012,230	3,012,000		0.03
Money Market	Wells Fargo Brokerage						4.49	81,145		34,927,075			34,927,075	34,927,075		1.00
	<b>Subtotal</b>						4.490	81,145		34,927,075			34,927,075	34,927,075		1.00
	<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>						5.755	81,145		87,939,075	(396,801)	3,174	87,545,448	87,647,975		3.49
	<b>Grand Total Investment for Fund</b>						5.2114	275,008		140,762,489	(396,801)	3,174	140,368,861	140,471,389		
<b>Debt Service Fund Investment Position</b>																
DDA Checking	Frost Bank						0.000		1	192,103			192,103	192,103		
Investment Pool	LOGIC						4.693	96,193	1	24,234,093			24,234,093	24,234,093		
Investment Pool	TexSTAR						4.564	75,196	1	19,475,999			19,475,999	19,475,999		
	<b>Subtotal</b>						4.629	171,389	1	43,710,092			43,710,092	43,710,092		
	<b>Grand Total Investment for Fund</b>						4.629	171,389	1	43,902,195			43,902,195	43,902,195		
<b>2017 Bond Program</b>																
Investment Pool	LOGIC						4.693	12,517	1	3,153,428			3,153,428	3,153,428		
	<b>Subtotal</b>						4.693	12,517	1	3,153,428			3,153,428	3,153,428		
	<b>Grand Total Investment for Fund</b>						4.693	12,517	1	3,153,428			3,153,428	3,153,428		
<b>2024 Bond Program</b>																
Investment Pool	LOGIC						4.693	779,156	1	194,831,223			194,831,223	194,831,223		
	<b>Subtotal</b>						4.693	779,156	1	194,831,223			194,831,223	194,831,223		
	<b>Grand Total Investment for Fund</b>						4.693	779,156	1	194,831,223			194,831,223	194,831,223		
<b>Child Nutrition</b>																
DDA Checking	Frost Bank						-		1	374,846			374,846	374,846		
Investment Pool	LOGIC						4.693	7	1	1,739			1,739	1,739		
Investment Pool	TexSTAR						4.564	7,688	1	1,834,404			1,834,404	1,834,404		
	<b>Subtotal</b>						4.629	7,695	1	1,836,143			1,836,143	1,836,143		
	<b>Grand Total Investment for Fund</b>						4.629	7,695	1	2,210,990			2,210,990	2,210,990		
<b>Glenn Harmon Agency</b>																
Investment Pool	LOGIC						4.693	328	1	82,710			-	82,710		
	<b>Subtotal</b>						4.693	328	1	82,710			-	82,710		
	<b>Grand Total Investment for Fund</b>						4.693	328	1	82,710			-	82,710		
	<b>Grand Total Investments ALL Funds</b>						4.078	\$ 1,246,094		\$ 384,943,034	\$ (396,801)	\$ 3,174	\$ 384,466,697	\$ 384,651,934		

263



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: January 21, 2025

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**INFORMATION**

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**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of December 31, 2024.

Total current and delinquent collections as of December 31, 2024, total \$133,818,007.

For comparison, current collections as of December 31, 2024, total \$133,555,048 compared to \$121,383,123 through December 31, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2025

Last Ten Years		(1)	(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised	Beginning	Current	Maintenance	Debt Service	Entire	Ending
		Maintenance	Debt Service	Value for School Tax Purposes	Balance 7/1/2024	Year's Total Levy	Collections	Collections	Year's Adjustments	Balance 6/30/2025
2016	and prior years	Various	Various	Various	\$ 1,397,022	-	\$ 5,487	\$ 2,480	\$ (83)	\$ 1,388,972
2017		1.0400	0.4700	11,444,353,095	191,757	-	1,518	686	(1,698)	187,855
2018		1.0400	0.5000	12,548,024,977	186,254	-	2,760	1,327	(1,732)	180,435
2019		1.0400	0.5000	13,939,141,882	239,696	-	6,306	3,032	(2,175)	228,183
2020		0.9700	0.4900	15,410,617,919	330,029	-	5,644	2,851	(2,878)	318,656
2021		0.9564	0.4900	15,567,029,316	336,949	-	11,817	6,054	(1,601)	317,477
2022		1.0583	0.3600	17,221,953,433	411,614	-	41,312	14,053	17,940	374,189
2023		0.9746	0.3600	19,222,924,840	641,989	-	(66,540)	(24,579)	(173,760)	559,348
2024		0.7892	0.3600	21,009,872,148	2,691,084	-	170,826	77,924	(1,553,444)	888,890
2025	(School year under audit)	0.7869	0.3600	22,638,940,565	-	244,077,359	91,633,506	41,921,543	2,147,189	112,669,499
1000	TOTALS				<u>\$ 6,426,394</u>	<u>\$ 244,077,359</u>	<u>\$ 91,812,636</u>	<u>\$ 42,005,371</u>	<u>\$ 427,758</u>	<u>\$ 117,113,504</u>

# January 2025 District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			5
1.4 % of students graduating College and/or Career Ready			6
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % Out of Placement (ISS/OSS/DAEP)			8
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			10
4.2 % Work Orders Completed within 7 Business Days			11
4.3 Cybersecurity: Uncompromised End-Points			12
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Work Orders Completed within 5 Business Days			14
7.1.2 % of Work Orders Dedicated to Preventative Maintenance			15
7.2.1 % of Workers Compensation Claims Filed			16
7.2.2 % of Work Orders Completed in 10 Days			17
7.3.1 % of Student Meal Participation			18
7.3.2 Decrease Food Cost Margin			19-20
7.4.1 2024 Bond Program % Under Budget			21
7.5.1 Energy Management Cost Avoidance			22
7.6.1 Total Paid Worker's Comp Claims			23
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			24
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			25
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			27
9.2 % District Physical Security Audit			28
9.3 % Police Force Meeting TCOLE Standards			29

Above Goal
  At Goal
  Near Goal
  Below Goal

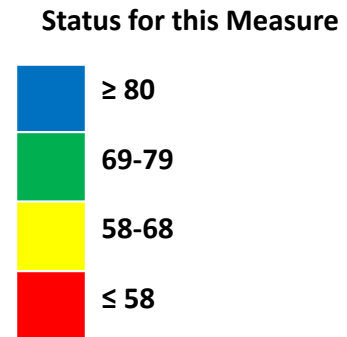
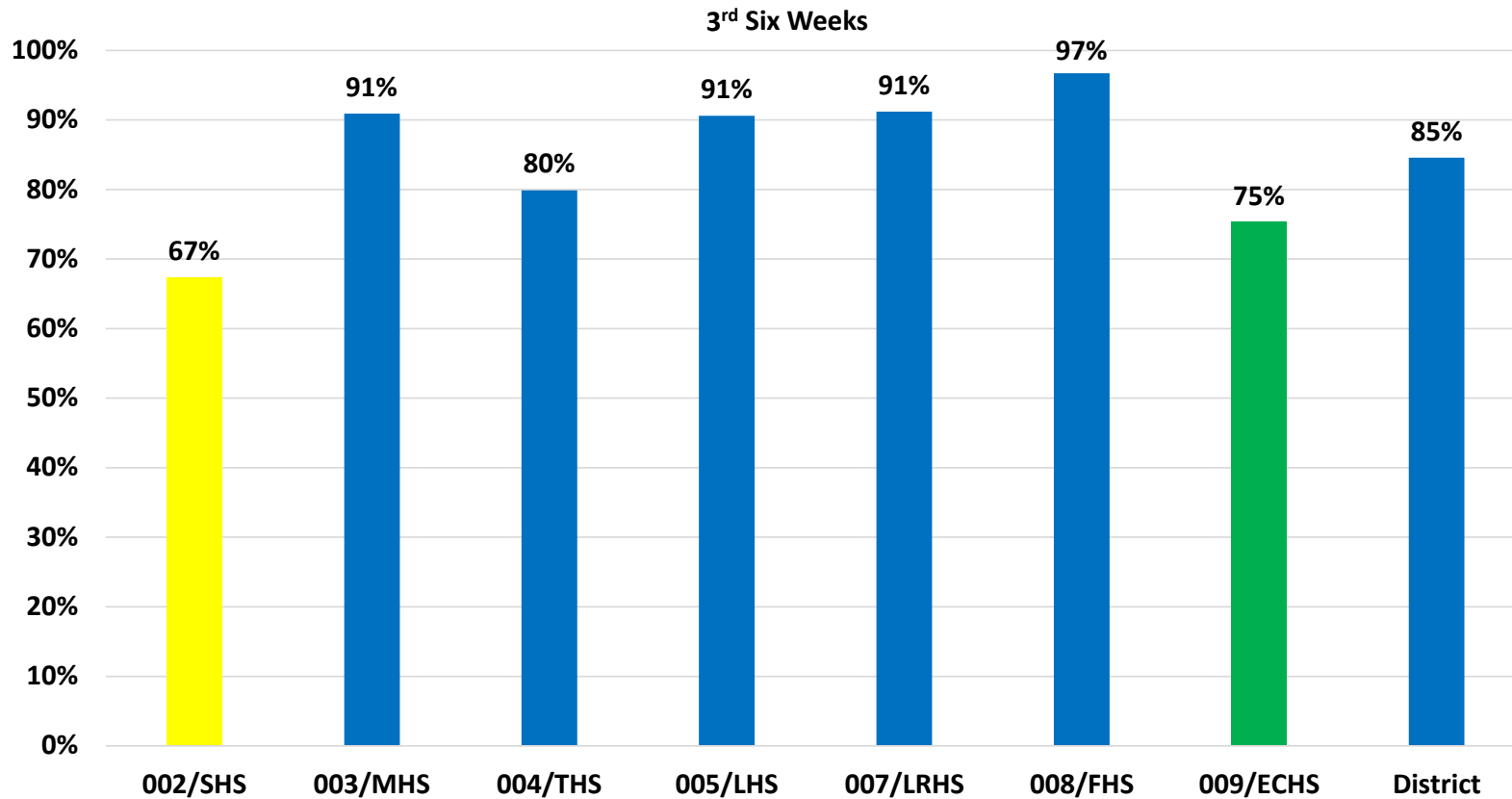
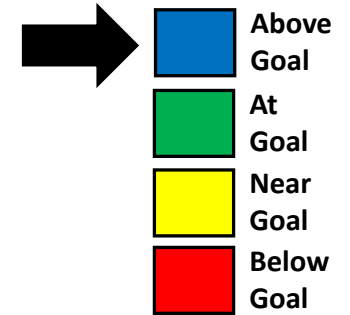
# EC Accountability

## January 2025

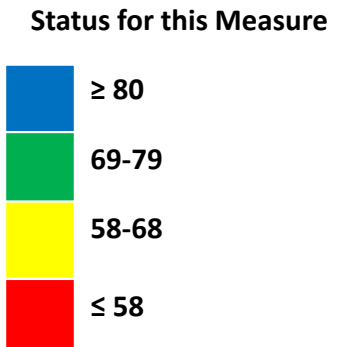
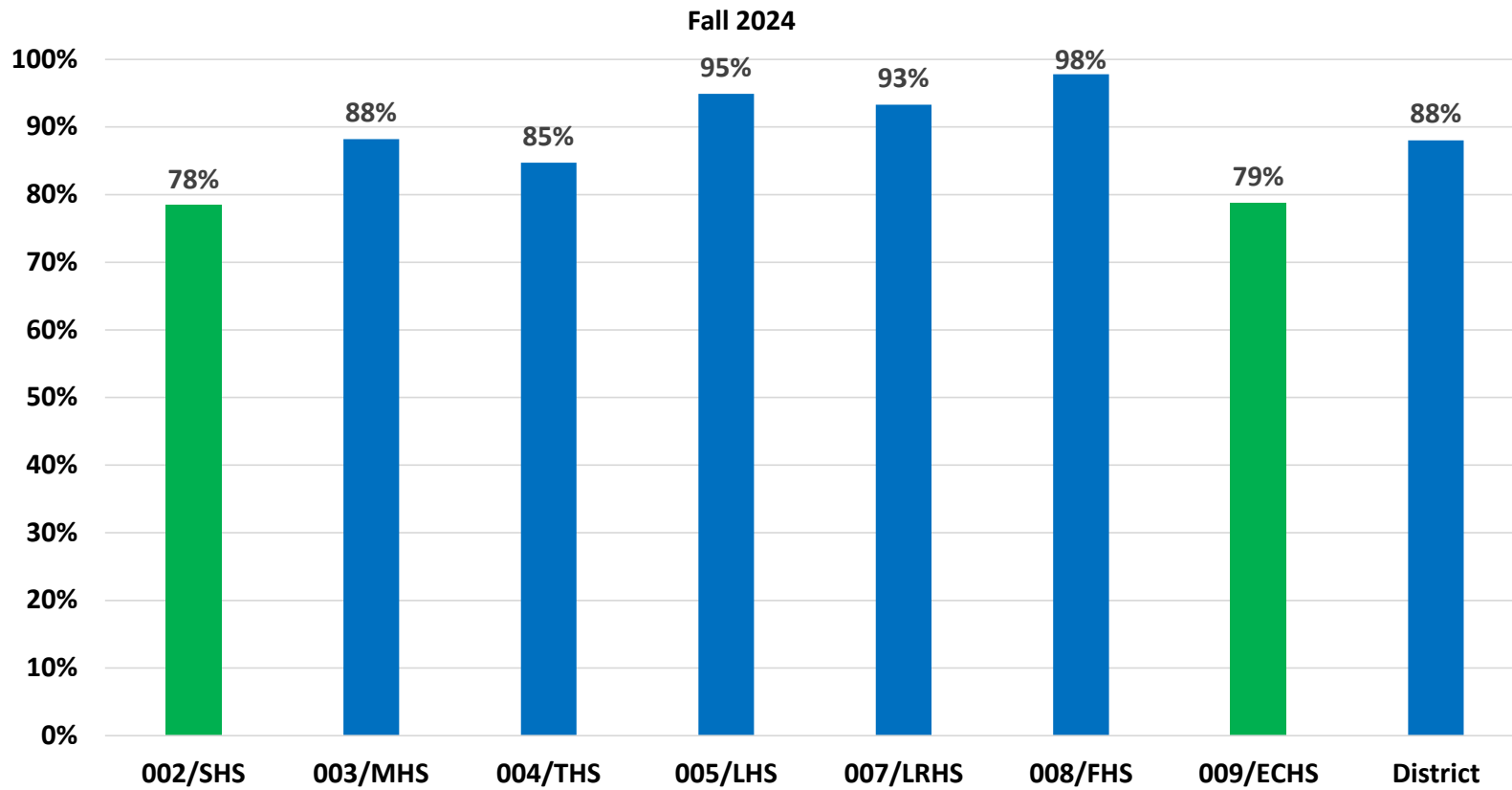
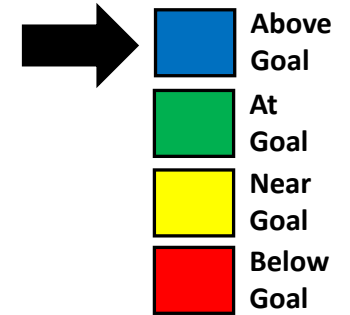
## 2024-2025 MISD Dashboard

Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready												Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Tameka Patton Dr. Marcus Brannon Kristi Cobb
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready	Dr. Spencer										X		
1.4 % of students graduating College and/or Career Ready	Mr. Benavides					X							X

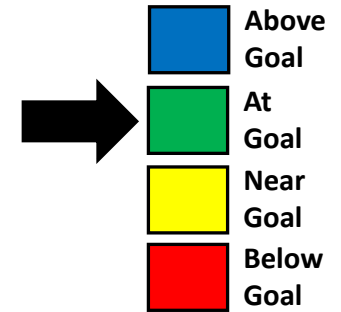
# 1.2 Percent of Students Mastering Algebra 2



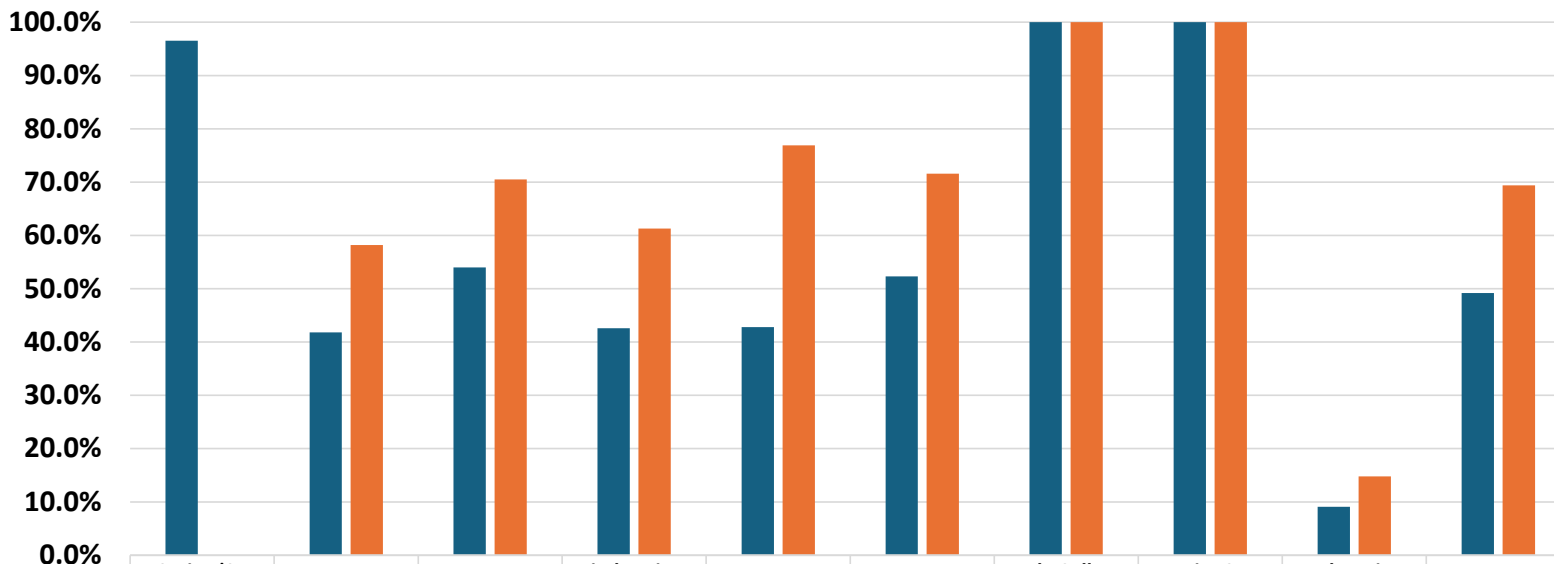
# 1.2 Percent of Students Mastering Algebra 2



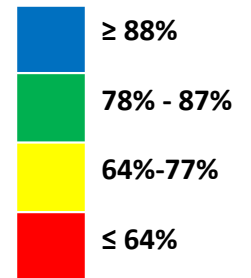
# 1.4 % of Students Graduating College and/or Career Ready



% of 12th Grade Students College and/or Career Ready



Status for this Measure



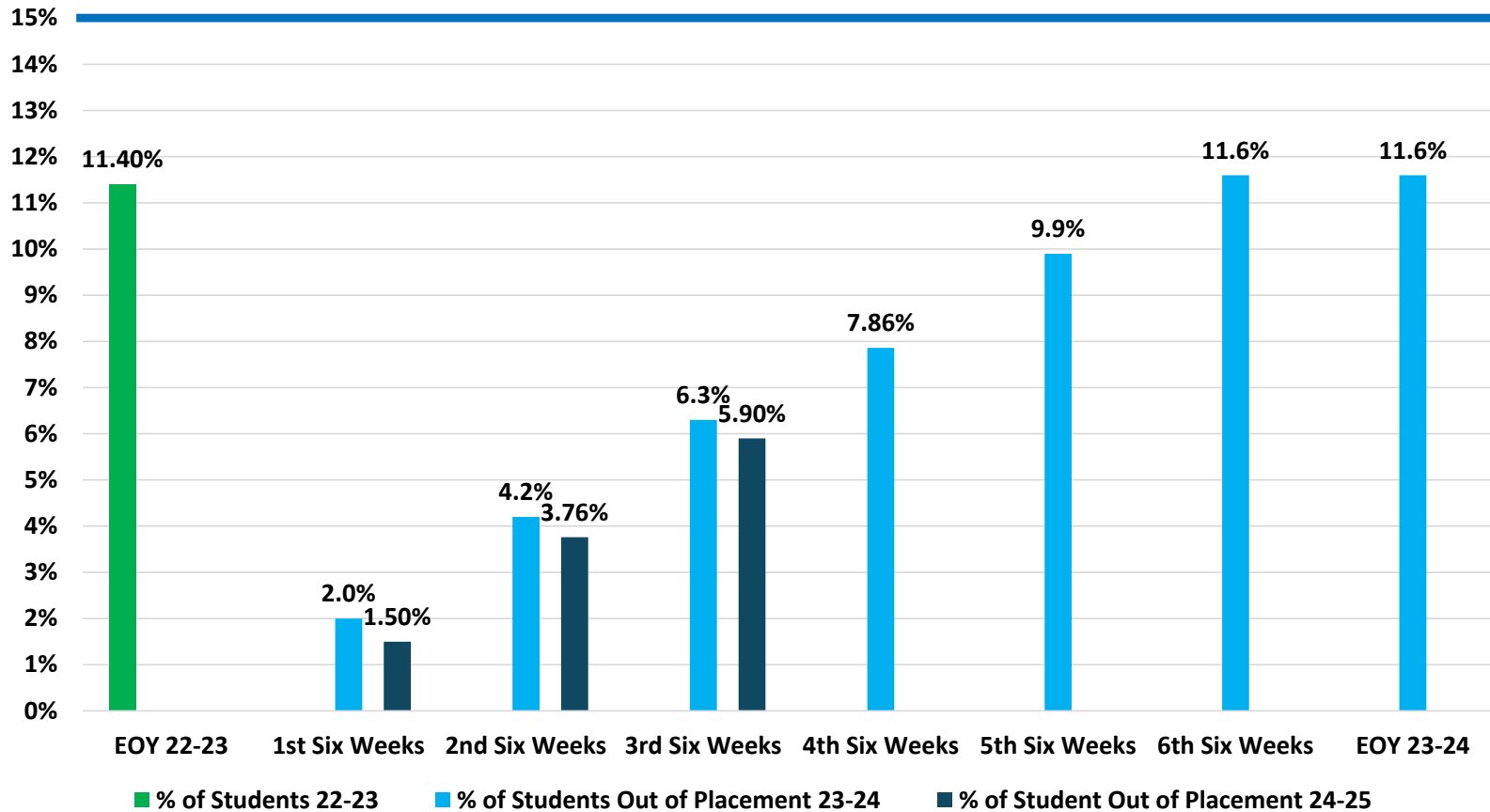
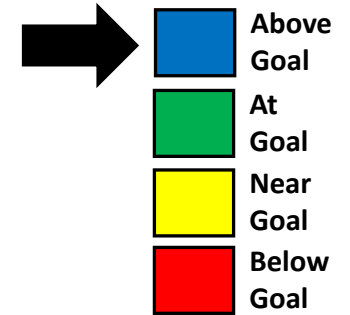
	Spring '24 Graduates	Summit HS	Mansfield HS	Timberview HS	Legacy HS	Lake Rigde HS	Early College HS	Frontier STEM Academy	Phoenix Academy	MISD
■ August '24	96.5%	41.8%	54.0%	42.6%	42.8%	52.3%	100%	100%	9.1%	49.2%
■ December '24		58.2%	70.5%	61.3%	76.9%	71.6%	100%	100.0%	14.8%	69.4%

■ August '24 ■ December '24

**Note:**  
December 2023 MISD Rate - 55.3%

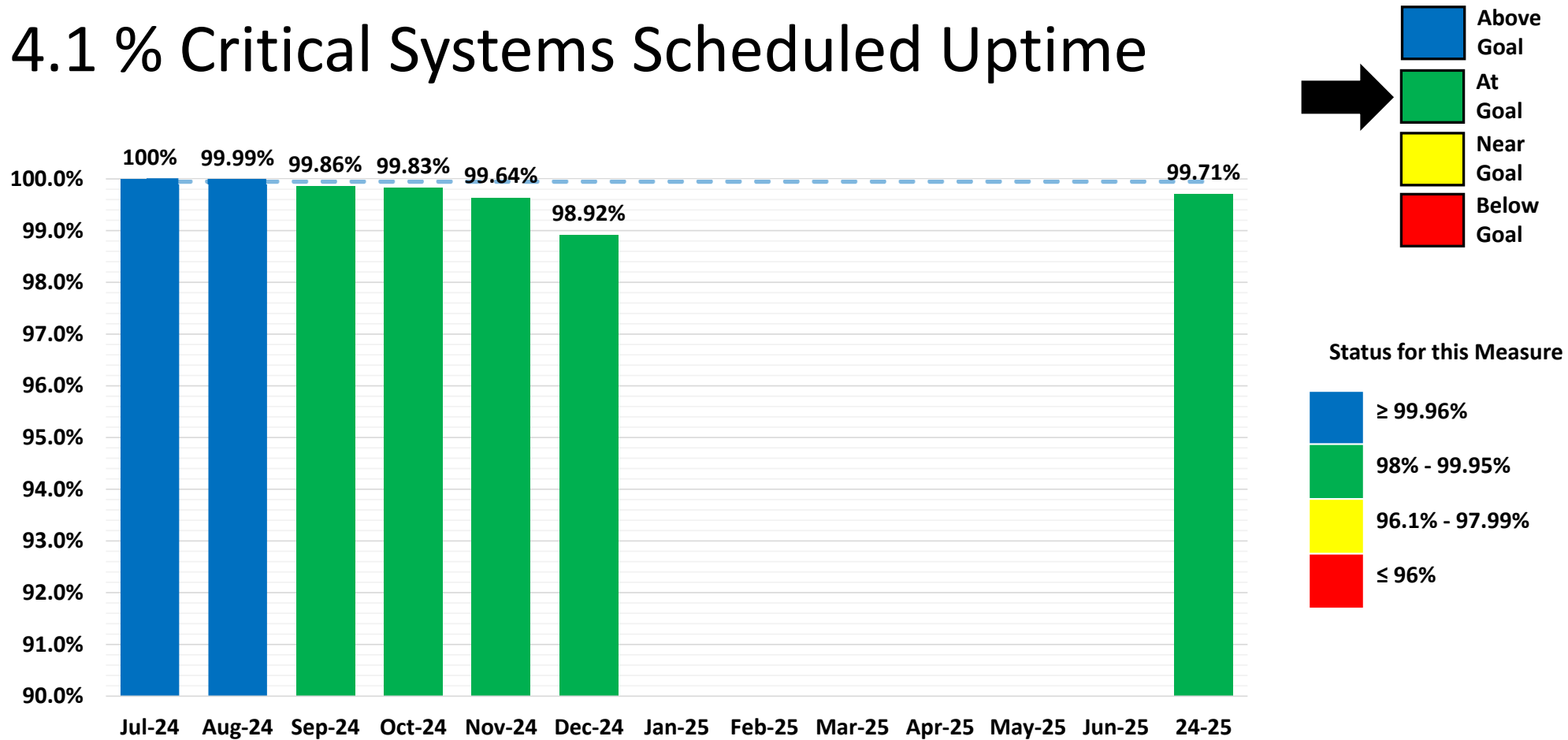
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement		3.1 % Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Dr. Matthew Brown	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
3.1 % Students in Extra/Co-Curricular Activities	Dr. Brown										X		272	
3.2 Student Survey - % Satisfied	Mr. Wright										X			
3.3 % Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X			

# 3.3 % Out of Placement (ISS/OSS/DAEP)



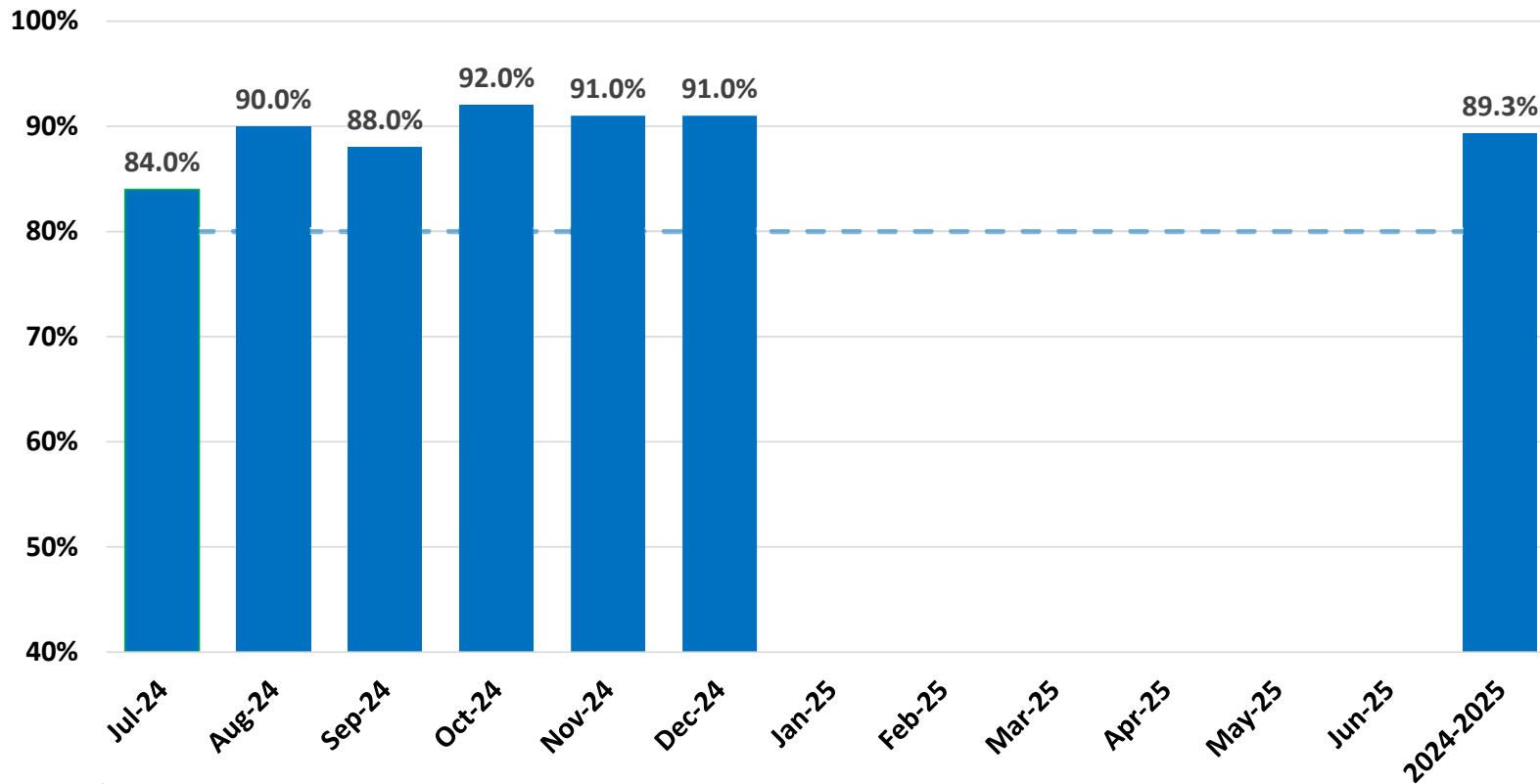
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime		Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	<del>274</del>
4.2 % Work Orders Completed within 7 Business Days		Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Mrs. Cowan	X		X		X		X		X		X	X

# 4.1 % Critical Systems Scheduled Uptime



Goal:  $\geq 99.95\%$

# 4.2 % Work Orders Completed within 7 Business Days



Goal:  $\geq 80\%$

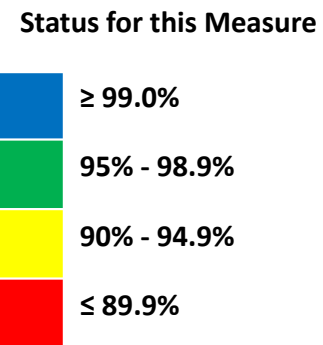
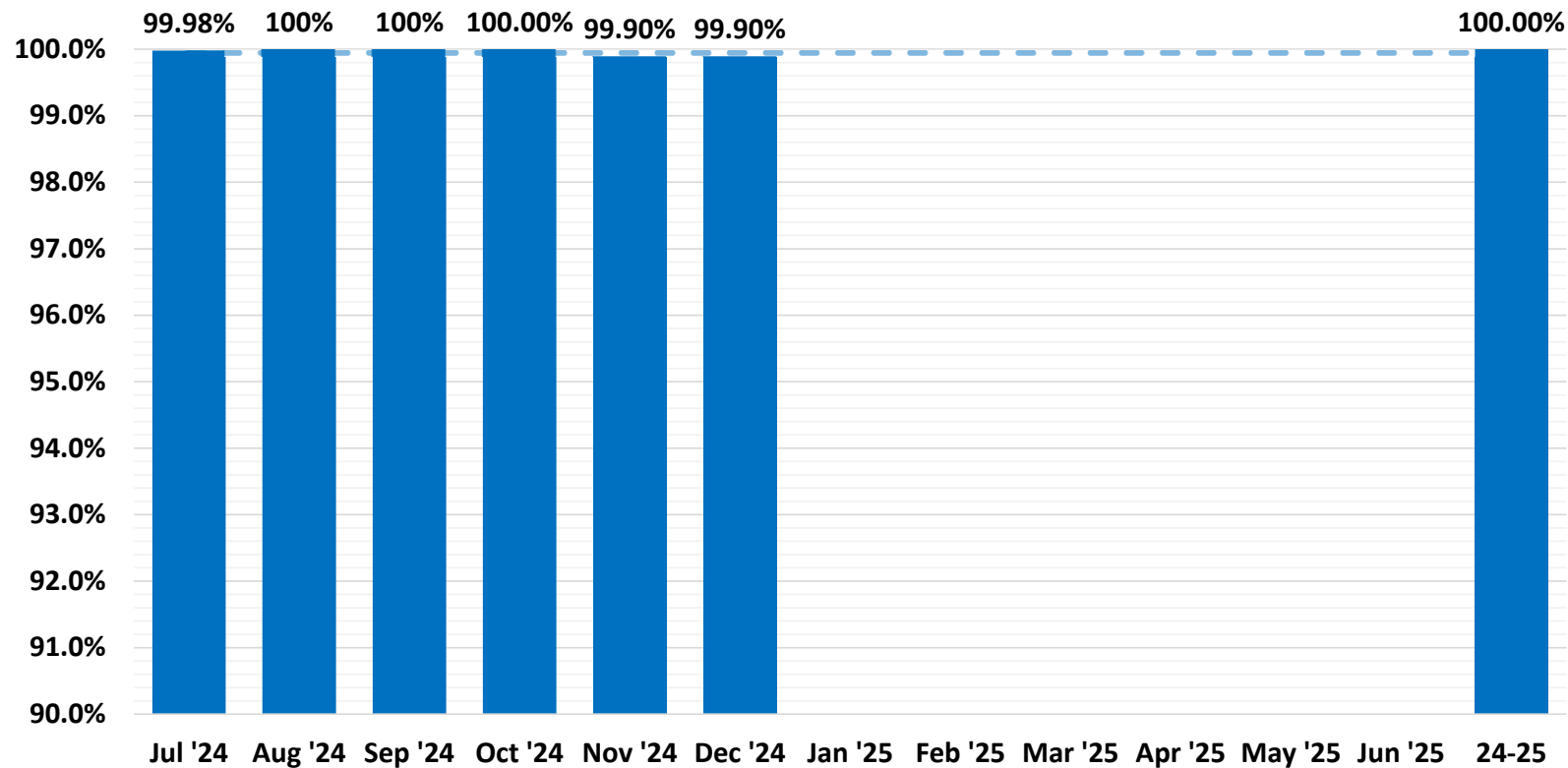
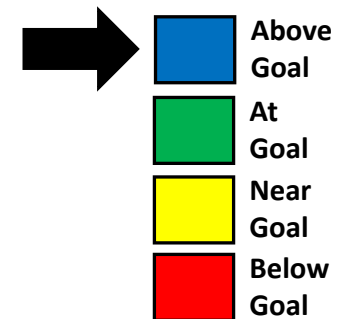
➔

- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- $\geq 80.1\%$
- 60% - 80%
- 55.1% - 59.9%
- $\leq 55\%$

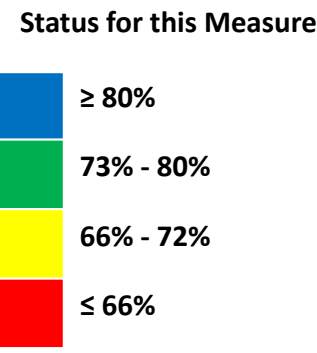
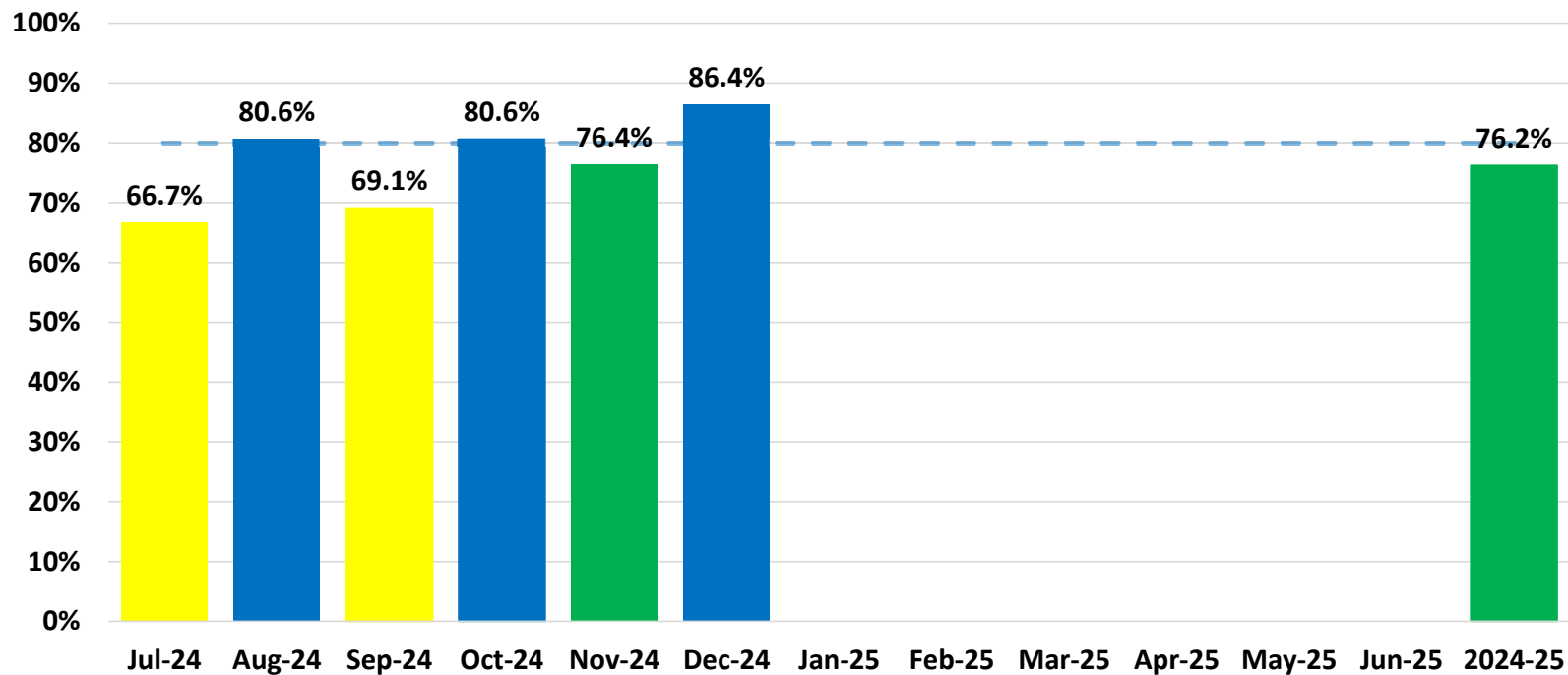
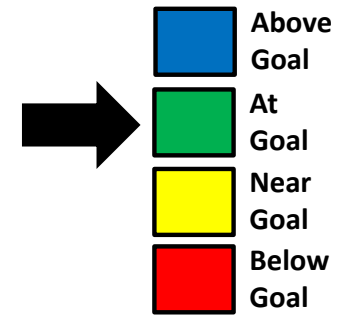
# 4.3 Cybersecurity: Uncompromised End-Points



Goal: ≥ 98.9%

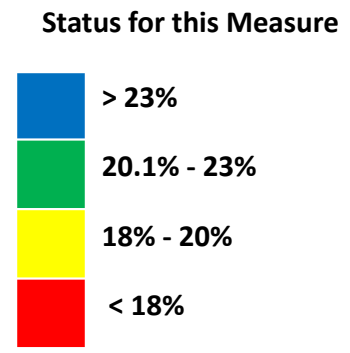
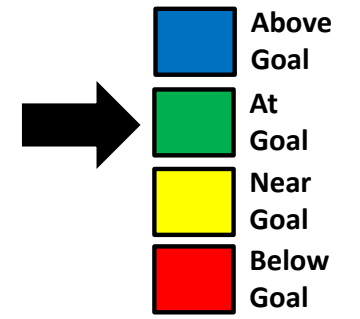
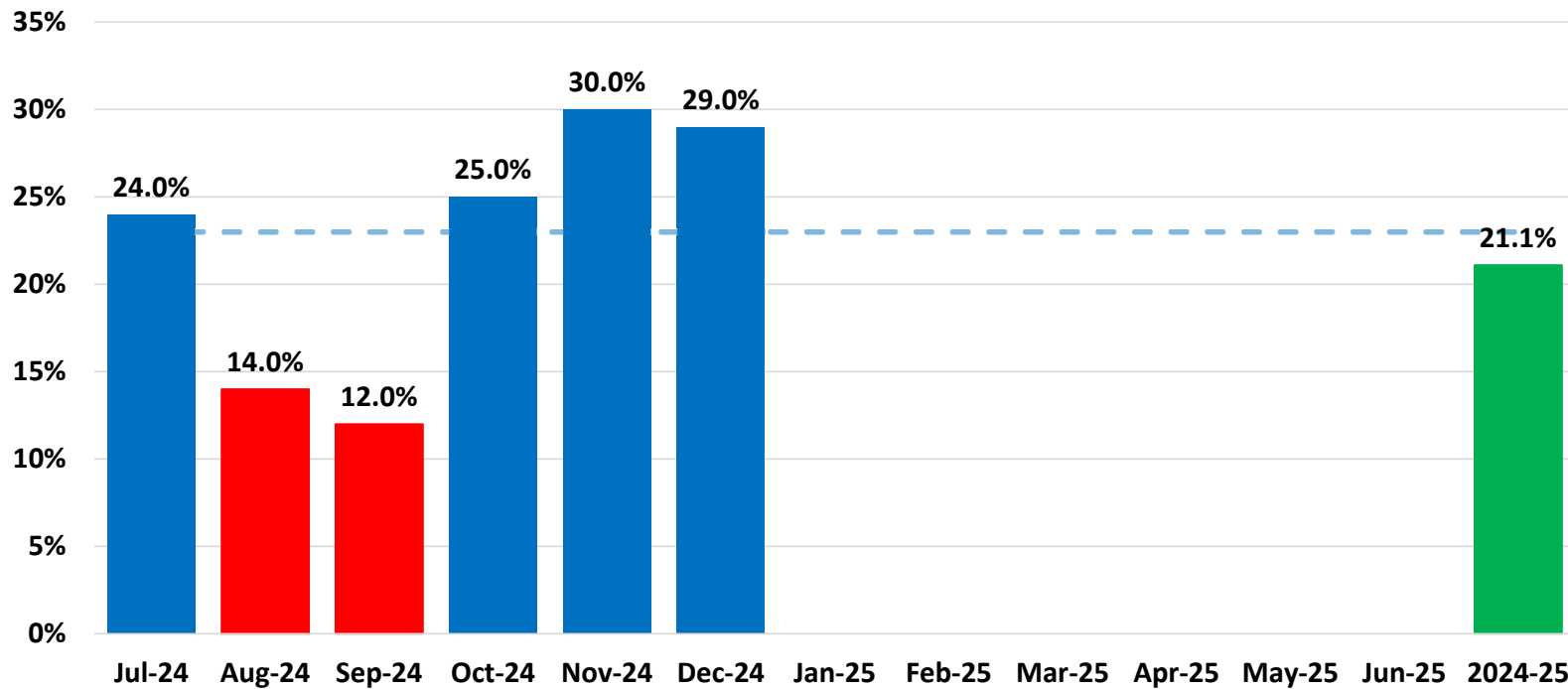
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Facilities and Operations – Focus on Operational Excellence		7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation											Jeff Brogden	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	278 Aug.	
7.1.1 % of Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X	
7.1.2 % of Work Orders Dedicated to Preventative Maintenance	Mr. Brogden	X		X		X		X		X		X	X	
7.2.1 % of Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X	
7.2.2 % of Work Orders Completed in 10 Days	Mr. Brogden	X		X		X		X		X		X	X	
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	X	
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			X	
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X	
7.6.1 Total Paid Worker’s Comp Claims	Mr. Brogden	X				X				X			X	
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	X	
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X	

# 7.1.1 % of Work Orders Completed within 5 Business Days



Goal: ≥ 80% annually

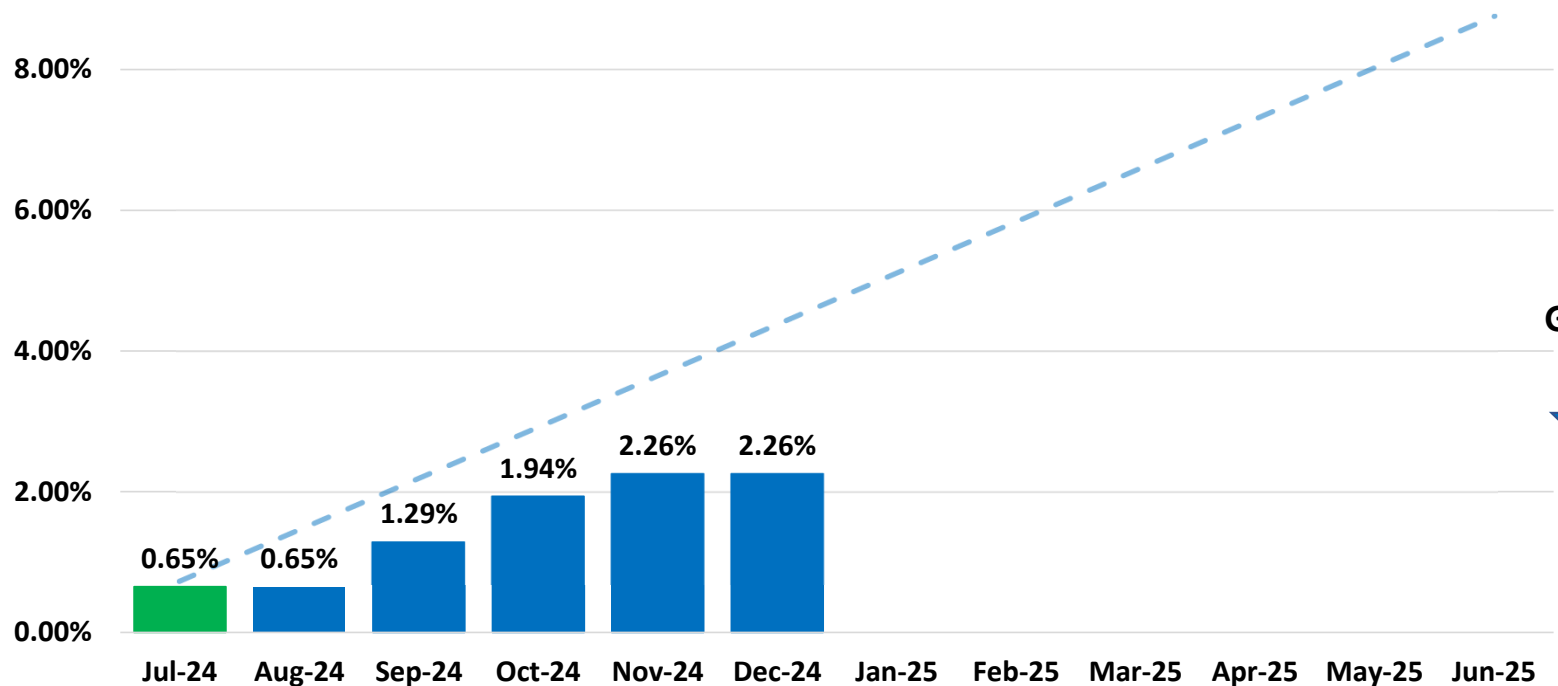
# 7.1.2 % of Work Orders Dedicated to Preventative Maintenance



Goal:  $\geq$  23% annually

# 7.2.1 % of Workers Compensation Claims Filed

YTD Medical Claims



➔

- Above Goal
- At Goal
- Near Goal
- Below Goal

Good

↓

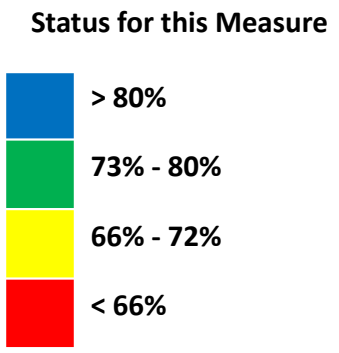
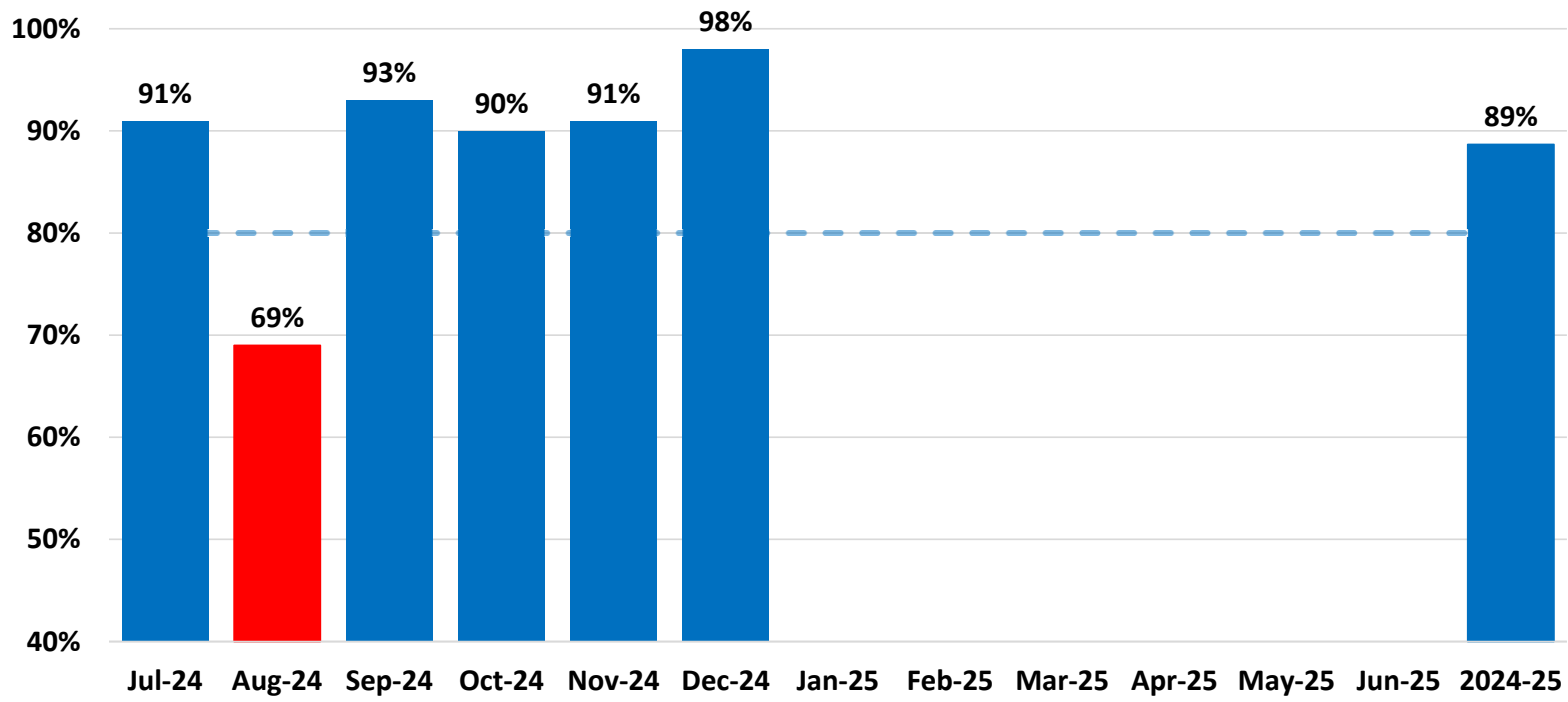
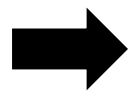
**Status for this Measure**

- < 3.87%
- 3.88% - 4.26%
- 4.27% - 4.66%
- ≥ 4.67%

*Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.*

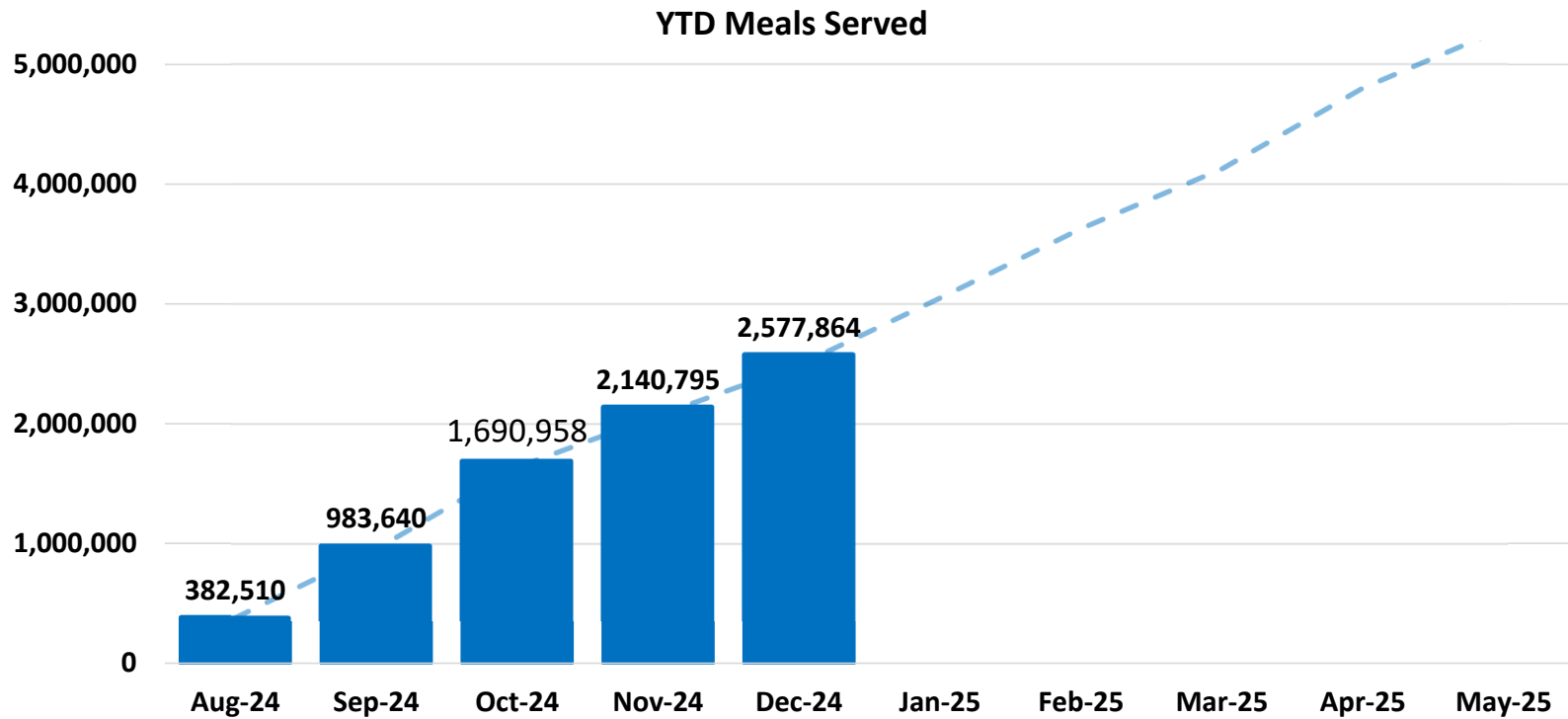
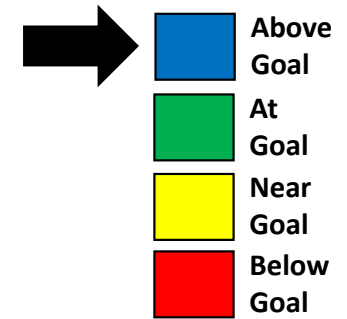
Goal: < 8% annually

# 7.2.2 % of Work Orders Completed in 10 Days

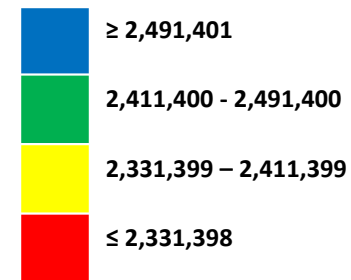


Goal:  $\geq 80\%$  annually

# 7.3.1 % of Student Meal Participation



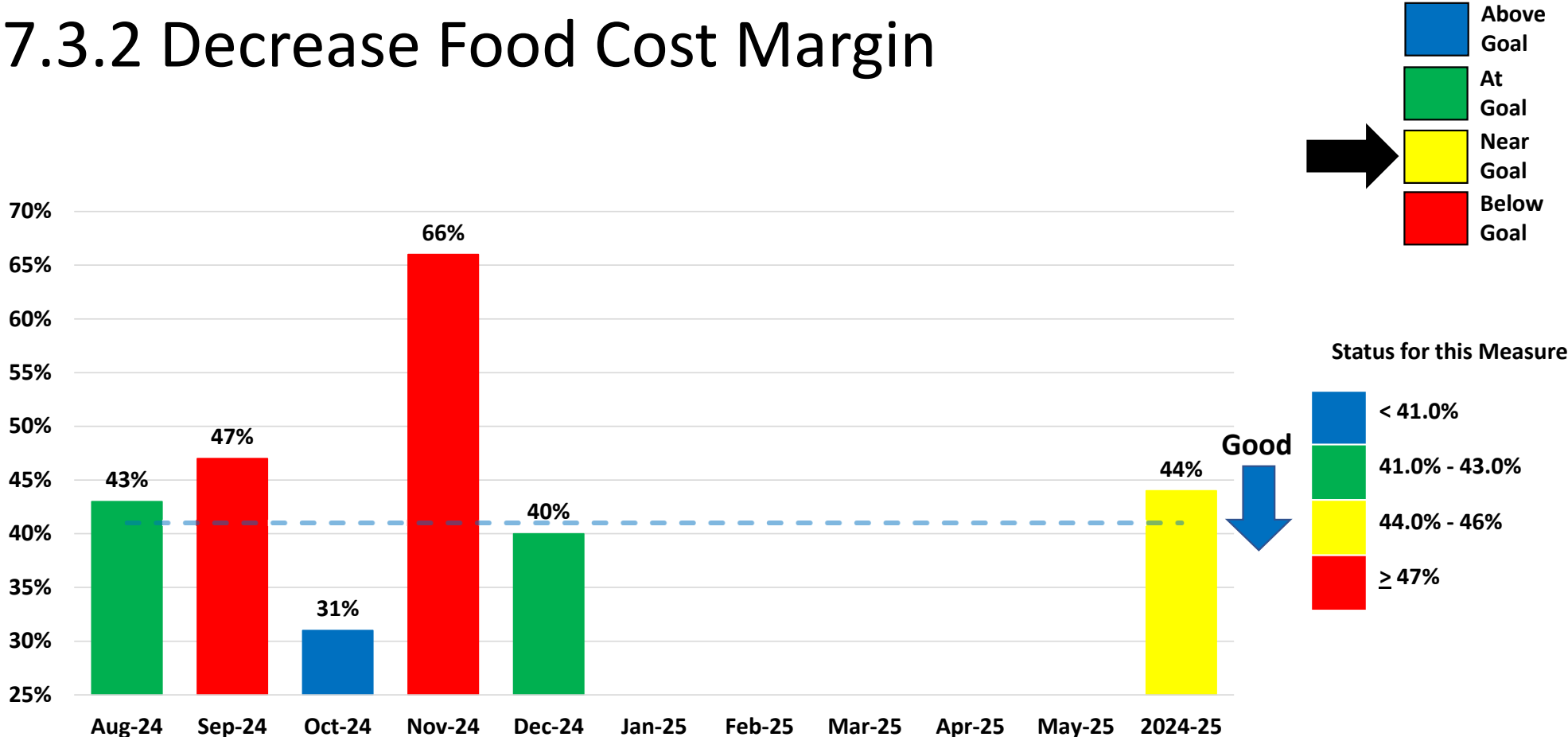
**Status for this Measure**



*Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.*

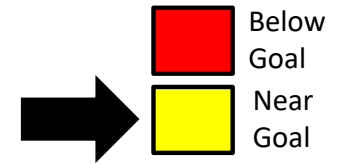
**Goal: Serve ≥ 5,300,000 meals annually**

# 7.3.2 Decrease Food Cost Margin



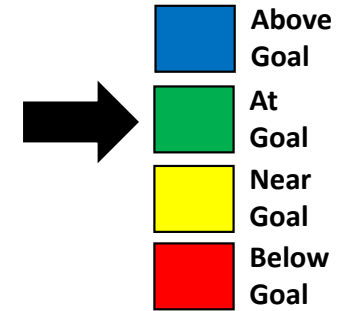
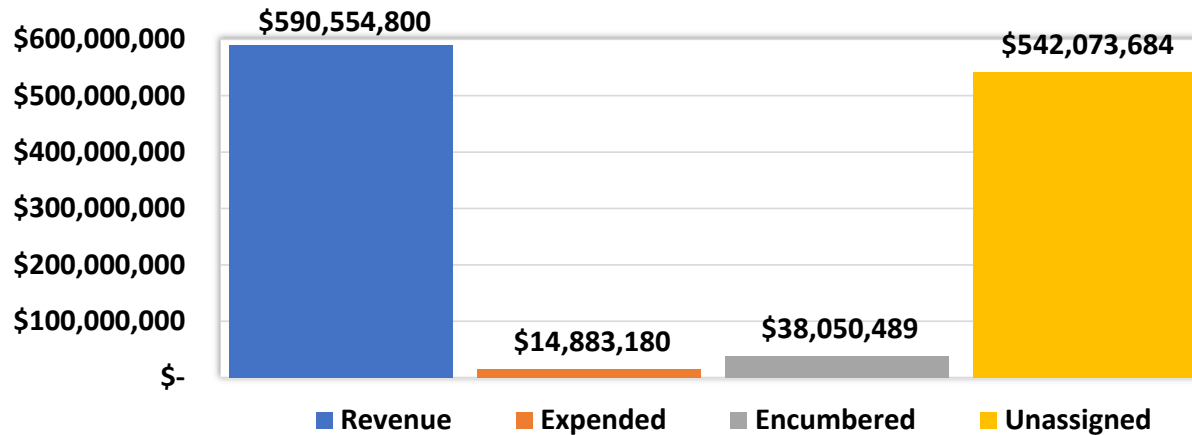
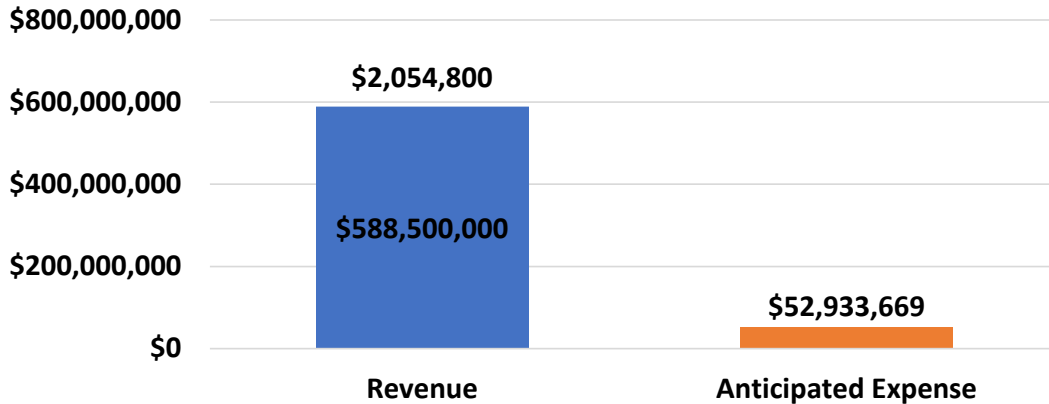
Goal: ≤ 41% annually

## 7.3.2 Decrease Food Cost Margin

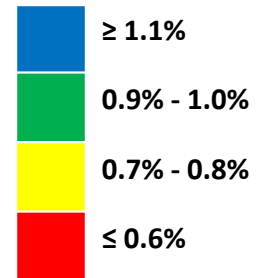


- **What is the problem?** The Student Nutrition Department is trending high on the food cost to revenue ratio.
- **Impact statement of the problem:** Using Quality Root Cause Analysis tools and kitchen site visits, the Student Nutrition Operations team determined that we need to improve our menu, ordering, inventorying, and record-keeping cycle.
- **Action to be taken:** The Student Nutrition team will work with kitchens to improve labeling in storage areas and will reorganize the shopping guide to be more user-friendly for the kitchen managers. The menu team will review and evaluate minimally used ingredient items to reduce inventory.
- **When will you give your team and executive council an update?**  
Next Month.

# 7.4.1 2024 Bond Program % Under Budget

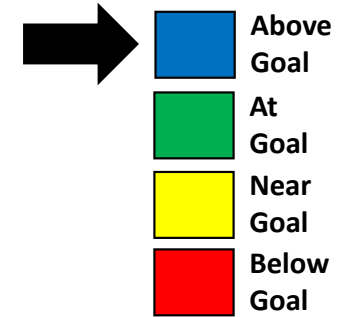


Status for this Measure

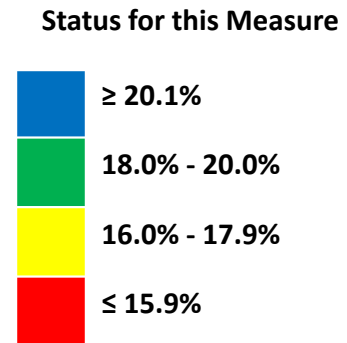
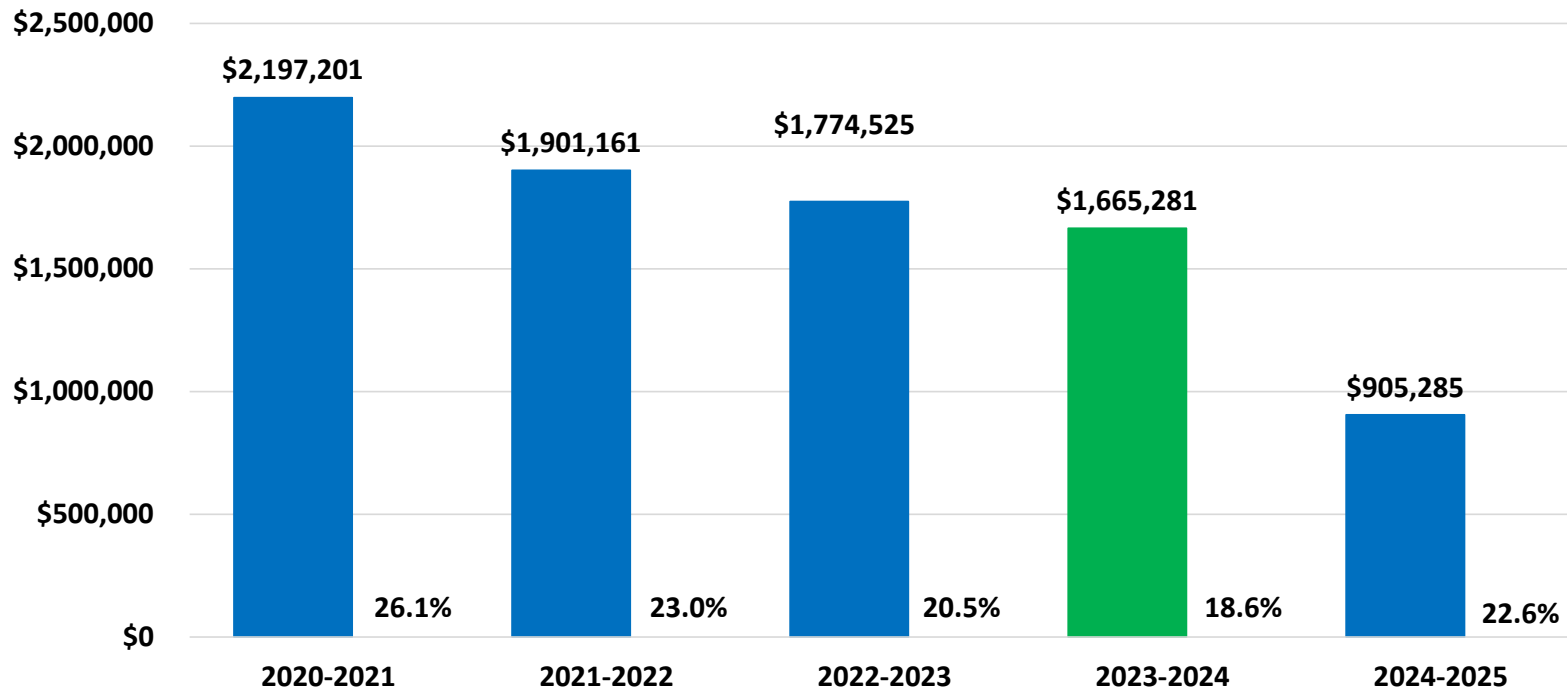


Goal: Under Budget ≤ 1.0% or \$5.88 million

# 7.5.1 Energy Management Cost Avoidance

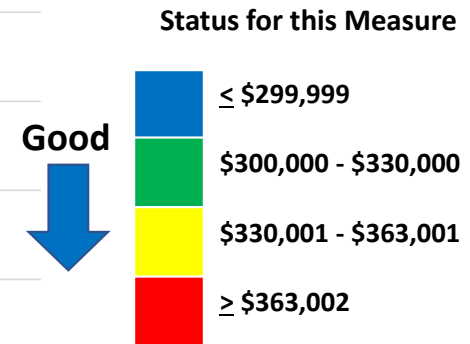
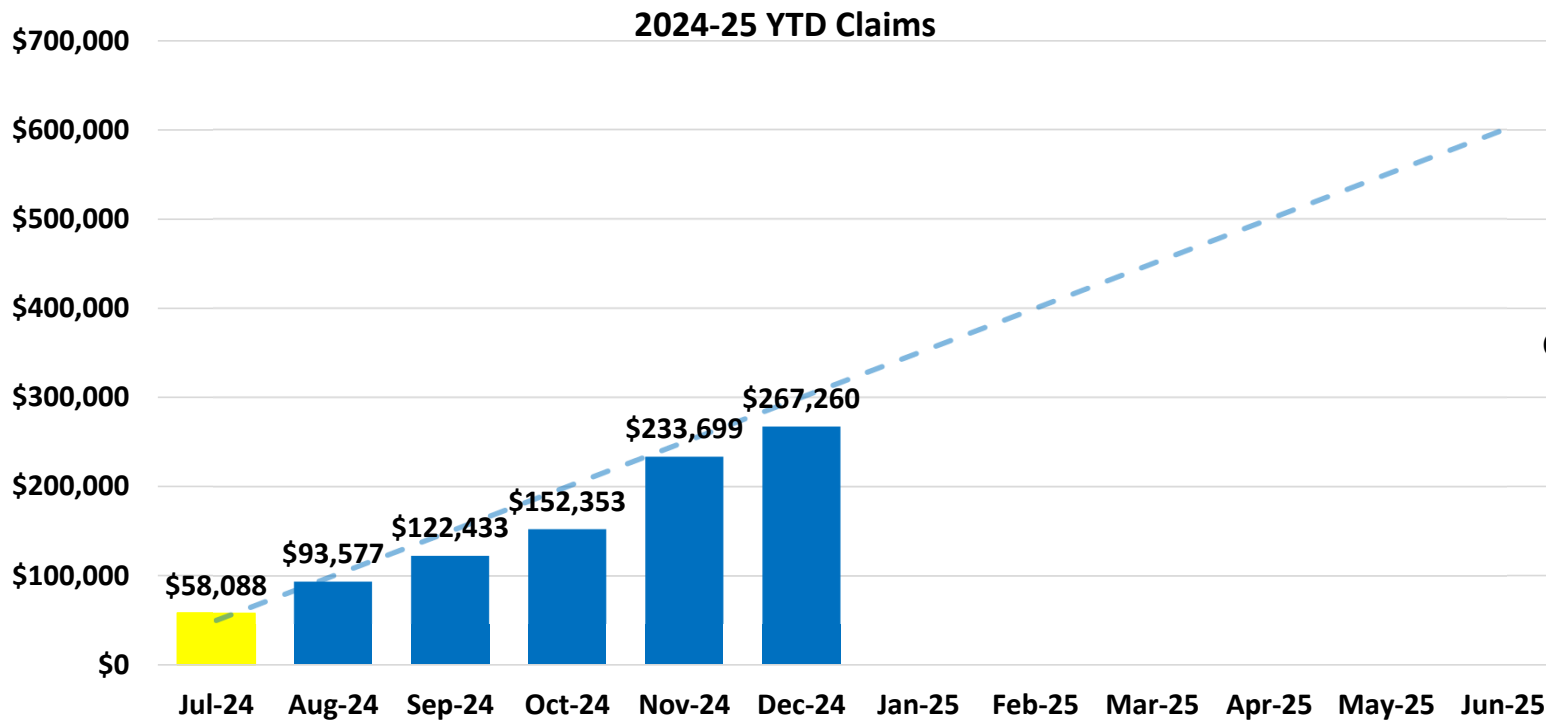
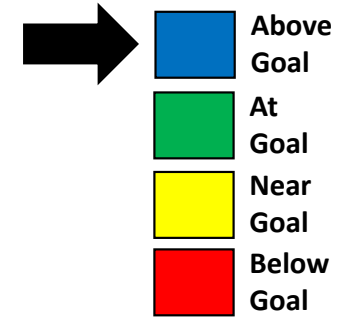


Overall Program Savings



Goal: Reduce Energy Consumption Districtwide  $\geq$  20%.  
 (Total Savings \$21,606,876)

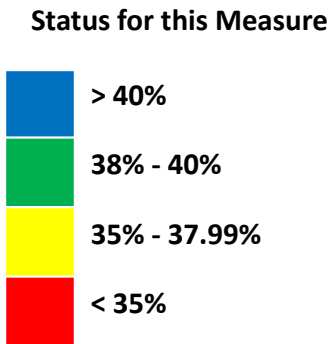
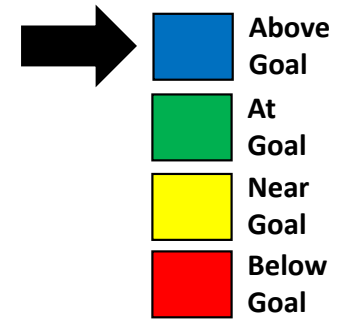
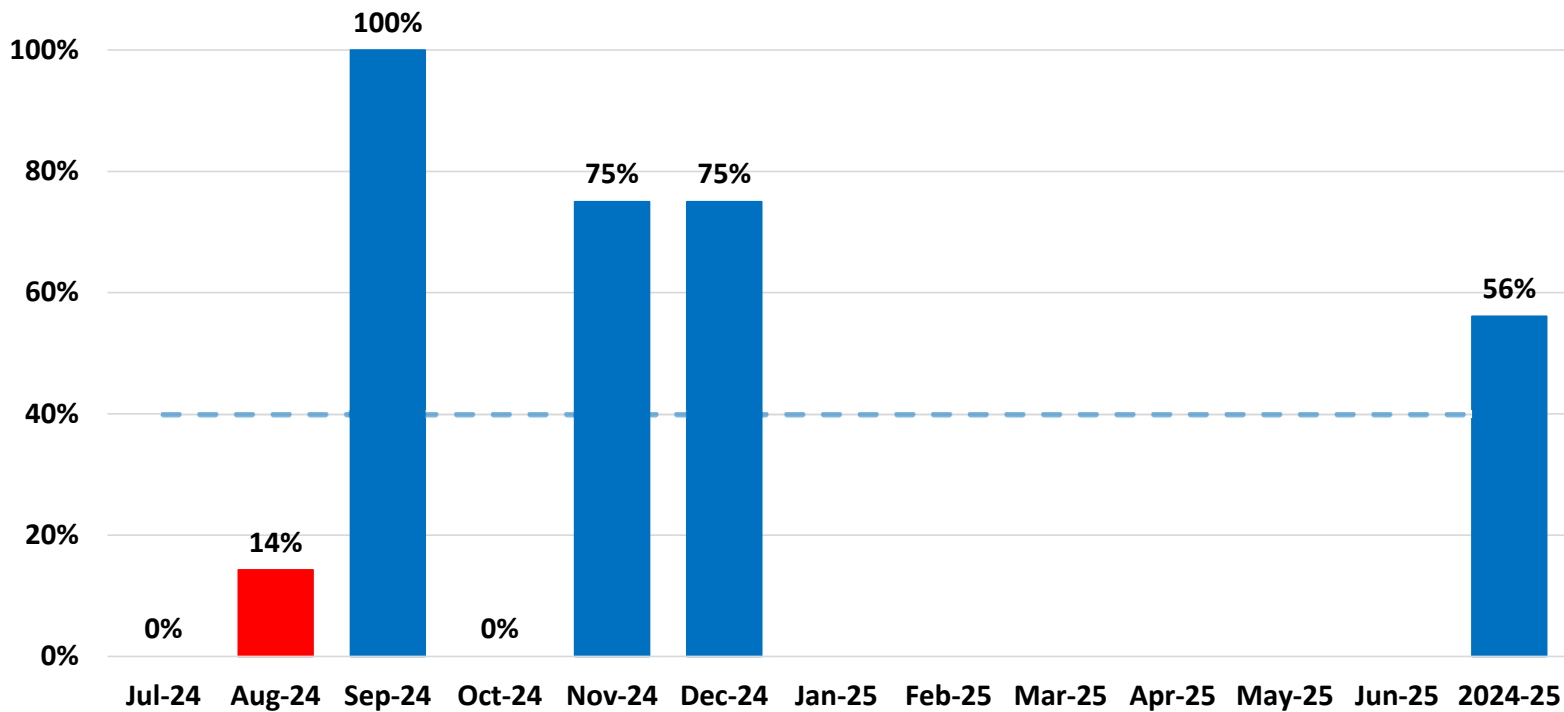
# 7.6.1 Total Paid Workers' Comp Claims



*Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.*

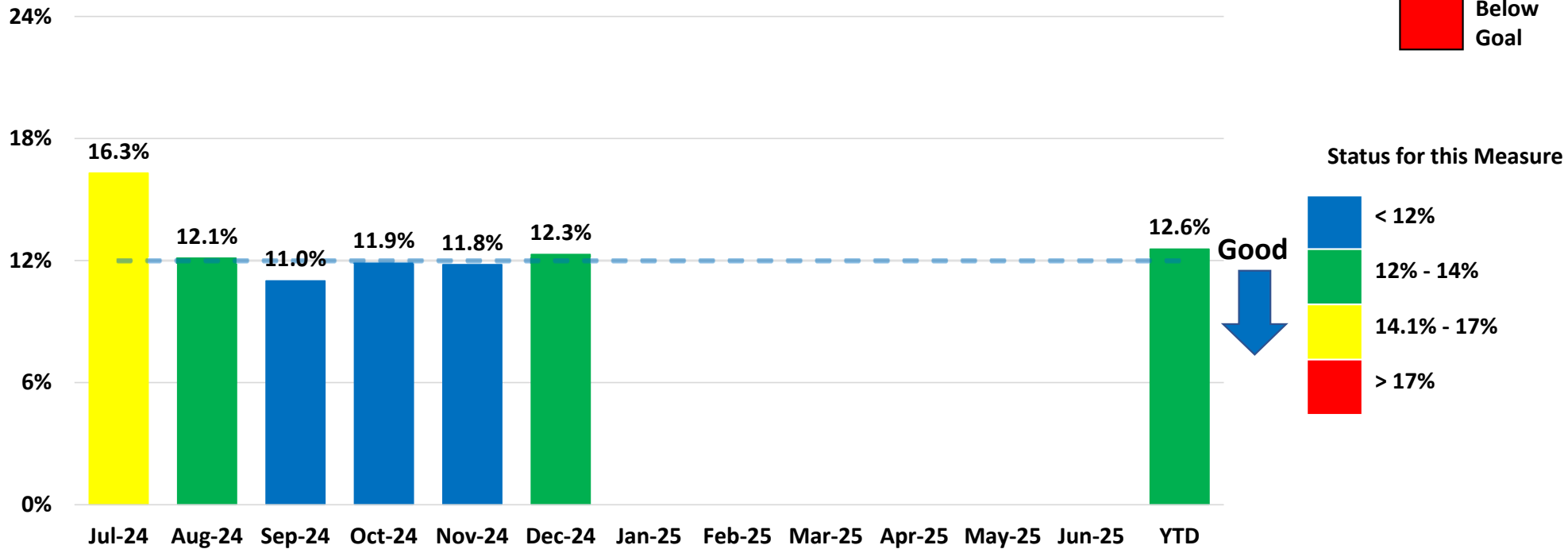
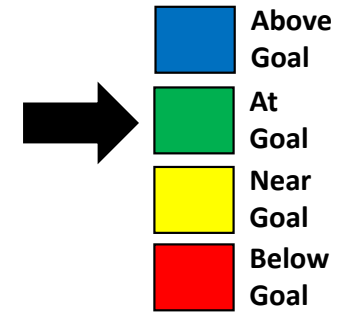
Goal: < \$600,000 annually

# 7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



Goal:  $\geq$  40% Annually

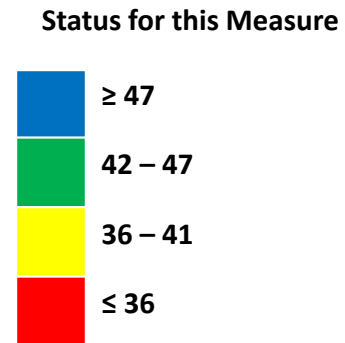
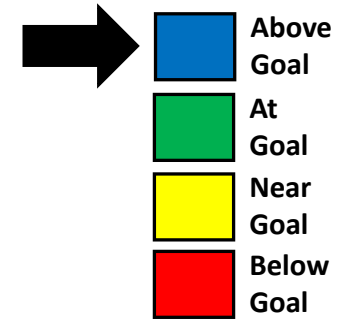
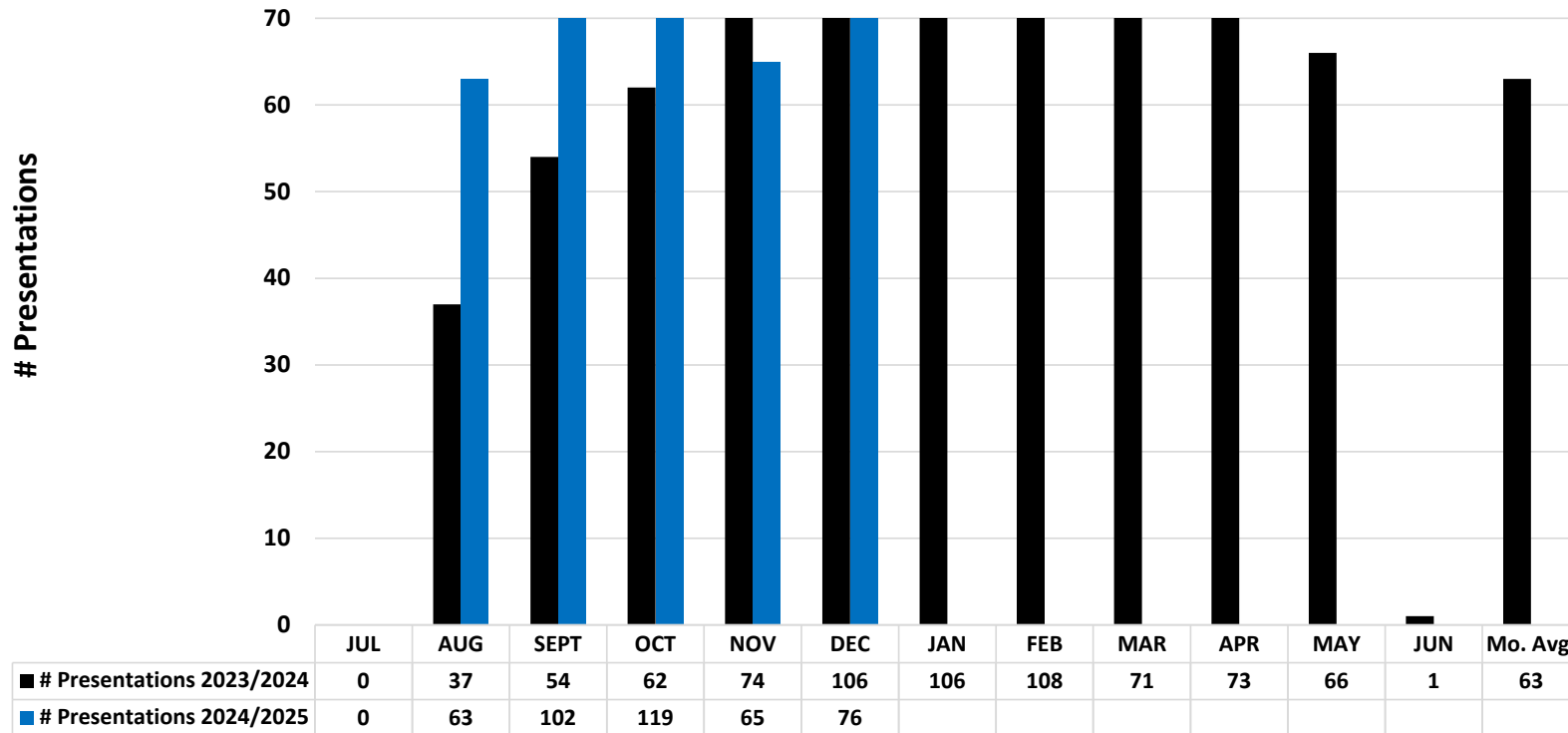
# 7.8.1 Reduce the Number of Buses That Are Out of Service Daily



Goal: < 12%

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards											Chief Greg Minter Britney Fortner	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug. 2011	
9.1 % Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	X	
9.2 % District Physical Security Audit	Mrs. Fortner					X					X			
9.3 % Police Force Meeting TCOLE Standards	Chief Minter					X							X	

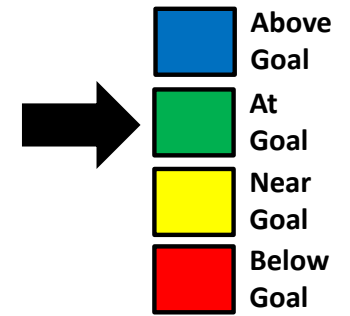
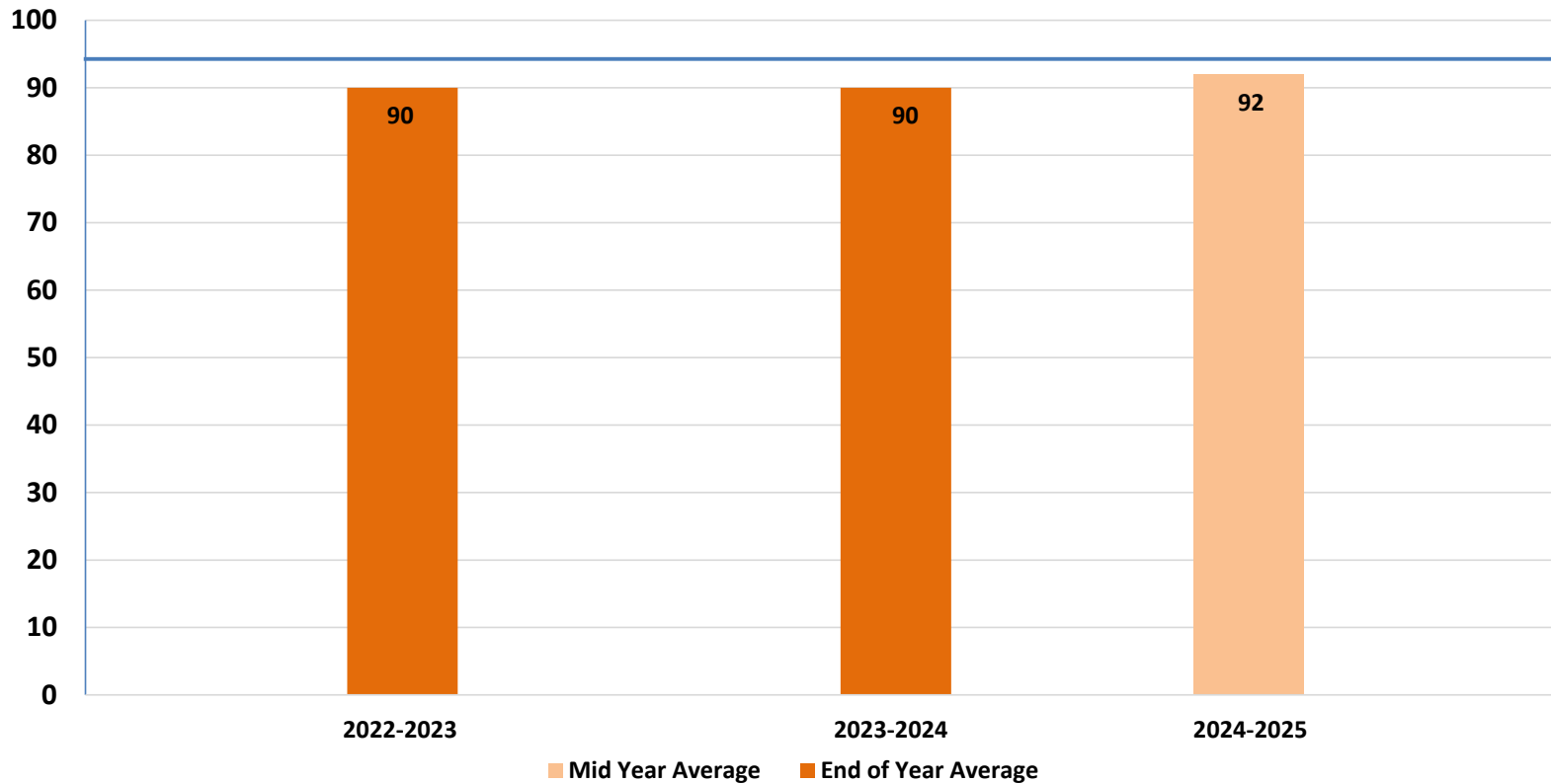
# 9.1 % Police Presentations Per Month



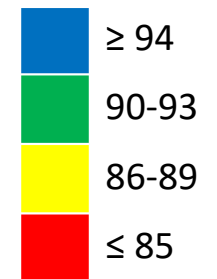
- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

# 9.2 % District Physical Security Audit

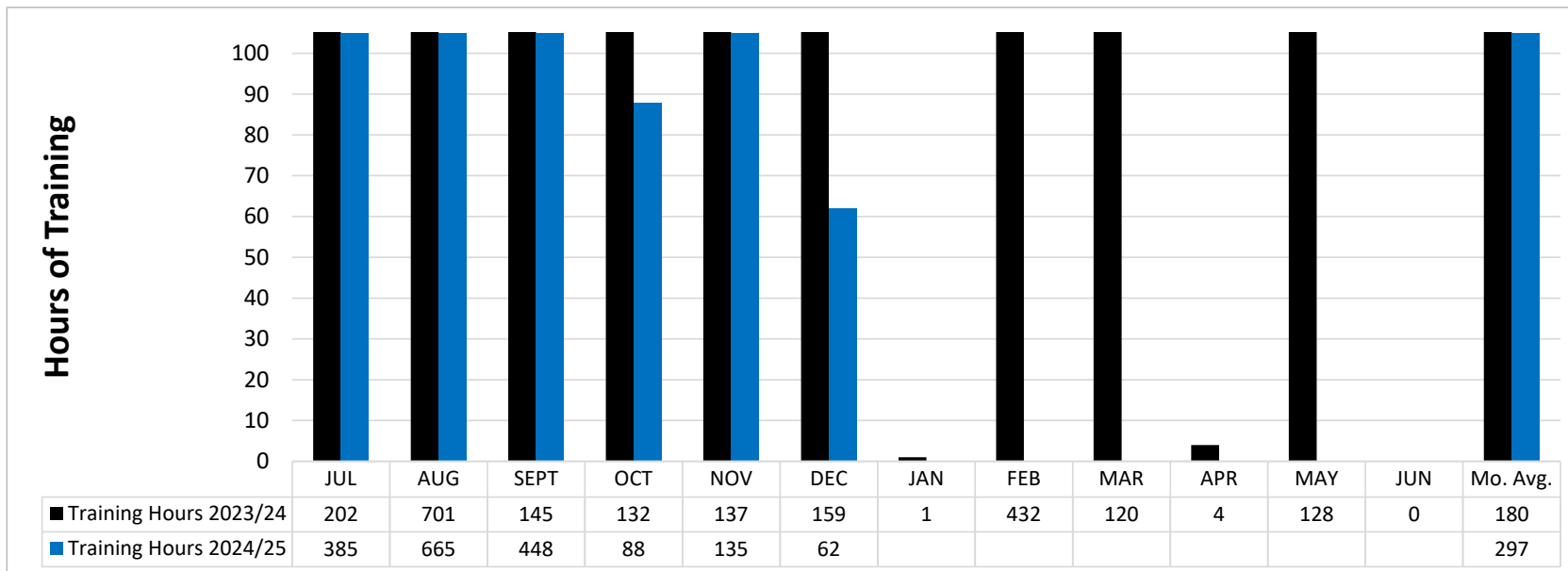
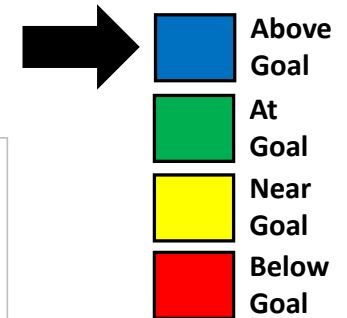
District-Wide Physical Security Audit Score



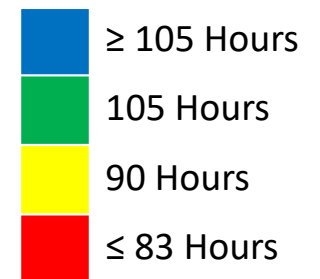
Status for this Measure



# 9.3 % Police Force Meeting TCOLE Standards



### Status for this Measure



- The Police Department currently has 1783 TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments, as well as 40 hours minimum training every 2 year cycle.
  - We have completed over 2,400 hours of training since January 2024.
  - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (64 Officers) department.
- The measure is based on training hours per month for a fully staffed police department. We are currently fully staffed.
- 64 officers multiplied by 40 hours of mandated training divided by 24 months (training cycle) equals monthly average.



TITLE: Enrollment Report

DATE: January 21, 2025

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## INFORMATION

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### BACKGROUND:

Mansfield Independent School District student enrollment was 35,417 on January 9, 2025. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of January 2025 was 418 students lower than the same week in 2024.

### CONSIDERATIONS:

- Total District enrollment is 418 students lower than the same week in 2024. This represents a 1.17% decrease in enrollment.
- Grades PK-4 enrollment decreased by 291 students.
- Grades 5-6 enrollment decreased by 112 students.
- Grades 7-8 enrollment decreased by 33 students.
- Grades 9-12 enrollment increased by 18 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

### RECOMMENDATION:

None. For information only.

## Mansfield ISD Enrollment Report

as of 1/9/2025

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												465	441	452	393	1,751
Mansfield HS												605	632	639	669	2,545
Mansfield Timberview HS												447	447	443	442	1,779
Mansfield Legacy HS												672	652	650	564	2,538
The Phoenix Academy													3	17	27	47
Mansfield Lake Ridge HS												681	732	671	663	2,747
Mansfield Frontier STEM Acad												99	89	84	54	326
Early College High School												78	84	67	46	275
<b>Total High Schools</b>												<b>3,047</b>	<b>3,080</b>	<b>3,023</b>	<b>2,858</b>	<b>12,008</b>
Rogene Worley Middle										316	315					631
T A Howard Middle										306	270					576
Brooks Wester Middle										324	349					673
Danny Jones Middle										395	411					806
James Coble Middle										367	386					753
Linda Jobe Middle										412	408					820
Charlene McKinzey Middle										524	517					1,041
STEM Academy									101	89	83					273
<b>Total Middle Schools</b>									<b>101</b>	<b>2,733</b>	<b>2,739</b>					<b>5,573</b>
Mary Orr Int								299	312							611
Cross Timbers Int								294	291							585
Donna Shepard Int								428	392							820
Della Icenhower Int								304	315							619
Mary Lillard IS								390	351							741
Asa E Low Jr Int								362	362							724
Alma Martinez Int								475	466							941
<b>Total Intermediate Schools</b>								<b>2,552</b>	<b>2,489</b>							<b>5,041</b>
Alice Ponder ES	28	65	99	116	106	119	114									647
Tarver-Rendon ES	11	28	90	83	95	96	104									507
J L Boren ES	21	51	99	112	103	130	100									616
Charlotte Anderson ES	4	41	61	79	54	70	66									375
Glenn Harmon ES	1		73	66	86	93	94									413
D P Morris ES			91	116	108	112	124									551
Willie Brown ES	2	21	96	113	115	143	114									604
Kenneth Davis ES			53	52	74	77	91									347
Imogene Gideon ES			52	56	77	72	89									346
Erma Nash ES		52	95	105	121	114	115									602
Elizabeth Smith ES	13	50	100	99	124	107	133									626
Roberta Tipps ES	9	34	65	82	86	96	94									466
Martha Reid ES	12	38	84	80	96	101	91									502
Thelma Jones ES	16		75	84	85	90	80									430
Mary Jo Sheppard ES		33	70	79	89	85	84									440
Janet Brockett ES	14		59	68	88	92	93									414
Anna May Daulton ES	2	59	97	118	121	133	119									649
Cora Spencer ES	3	63	105	128	110	122	134									665
Louise Cabaniss ES	1	45	85	67	80	83	82									443
Carol Holt ES	21	45	75	58	77	57	73									406
Annette Perry ES	5	76	99	104	112	107	97									600
Judy Miller ES	10	35	74	88	89	94	100									490
Nancy Neal ES	5	36	76	61	86	86	79									429
Academy for Early Learners	18	357														375
Brenda Norwood ES	4	43	131	130	153	204	187									852
<b>Total Elementary Schools</b>	<b>200</b>	<b>1,172</b>	<b>2,004</b>	<b>2,144</b>	<b>2,335</b>	<b>2,483</b>	<b>2,457</b>									<b>12,795</b>
<b>Total Count of Students</b>	<b>200</b>	<b>1,172</b>	<b>2,004</b>	<b>2,144</b>	<b>2,335</b>	<b>2,483</b>	<b>2,457</b>	<b>2,552</b>	<b>2,590</b>	<b>2,733</b>	<b>2,739</b>	<b>3,047</b>	<b>3,080</b>	<b>3,023</b>	<b>2,858</b>	<b>35,417</b>



Board of School Trustees  
Mansfield Independent School District

**TITLE:** Attendance Percentage Report

**DATE:** January 21, 2025

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## INFORMATION

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### **BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 14, 2024 through January 10, 2025.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

### **RECOMMENDATION:**

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	85	ALL	149625.0	0.0	139606.0	1642.42	93.30
003	Mansfield HS	003	85	ALL	215649.0	0.0	205031.5	2412.14	95.08
004	Mansfield Timberview	004	85	ALL	151665.5	0.0	142733.5	1679.22	94.11
005	Mansfield Legacy HS	005	85	ALL	217077.5	0.0	205009.0	2411.87	94.44
006	The Phoenix Academy	006	85	ALL	4408.0	0.0	3385.0	39.82	76.79
007	Mansfield Lake Ridge	007	85	ALL	233187.5	0.0	223182.0	2625.67	95.71
008	Mansfield Frontier S	008	85	ALL	27724.0	0.0	27198.0	319.98	98.10
009	Early College High S	009	85	ALL	14117.0	0.0	13791.0	162.25	97.69
		TCC	88	ALL	9828.0	0.0	9652.0	109.68	98.21
041	Rogene Worley Middle	041	85	ALL	53557.0	0.0	51299.0	603.52	95.78
042	T A Howard Middle	042	85	ALL	48257.0	0.0	45364.0	533.69	94.01
043	Brooks Wester Middle	043	85	ALL	56575.0	0.0	54425.0	640.29	96.20
044	Danny Jones Middle	044	85	ALL	69069.0	0.0	66903.0	787.09	96.86
045	James Coble Middle	045	85	ALL	63273.0	0.0	60373.0	710.27	95.42
046	Linda Jobe Middle	046	85	ALL	69447.0	0.0	66515.0	782.53	95.78
047	Charlene McKinzey Mi	047	85	ALL	88474.0	0.0	85666.0	1007.84	96.83
101	Alice Ponder ES	101	85	ALL	50861.5	203.5	48206.0	567.13	95.18
103	Tarver-Rendon ES	103	85	ALL	41386.5	226.0	39258.5	461.86	95.40
105	J L Boren ES	105	85	ALL	48856.5	1359.0	45713.5	537.81	96.35
106	Charlotte Anderson E	106	85	ALL	30095.0	209.0	28320.0	333.18	94.80
107	Glenn Harmon ES	107	85	ALL	33331.0	0.0	31533.0	370.98	94.61
109	D P Morris ES	109	85	ALL	46153.0	0.0	43713.0	514.27	94.71
110	Willie Brown ES	110	85	ALL	50434.5	38.0	48627.5	572.09	96.49
111	Kenneth Davis ES	111	85	ALL	28823.0	0.0	27438.0	322.80	95.19
112	Imogene Gideon ES	112	85	ALL	28850.0	0.0	27367.0	321.96	94.86
113	Erma Nash ES	113	85	ALL	48683.5	165.5	46147.0	542.91	95.13
114	Elizabeth Smith ES	114	85	ALL	49976.0	205.5	47704.5	561.23	95.87
115	Robertta Tipps ES	115	85	ALL	38048.5	0.0	36560.5	430.12	96.09
116	Martha Reid ES	116	85	ALL	39187.5	289.5	37309.0	438.93	95.95
117	Thelma Jones ES	117	85	ALL	35270.0	0.0	33739.5	396.94	95.66
118	Mary Jo Sheppard ES	118	85	ALL	35251.5	201.5	33200.0	390.59	94.75
119	Janet Brockett ES	119	85	ALL	33293.0	0.0	31712.5	373.09	95.25
120	Anna May Daulton ES	120	85	ALL	51925.5	887.5	49122.5	577.91	96.31
121	Cora Spencer ES	121	85	ALL	52329.0	826.5	49641.0	584.01	96.44
122	Louise Cabaniss ES	122	85	ALL	35471.5	247.0	33670.5	396.12	95.62
123	Carol Holt ES	123	85	ALL	30816.0	208.0	29111.5	342.49	95.14
124	Annette Perry ES	124	85	ALL	46681.0	796.5	43962.5	517.21	95.88
125	Judy Miller ES	125	85	ALL	39820.5	42.5	38300.5	450.59	96.29
126	Nancy Neal ES	126	85	ALL	34503.5	288.0	32893.5	386.98	96.17
127	Academy for Early Le	127	85	ALL	16111.0	1195.5	13684.0	160.99	92.36
128	Brenda Norwood ES	128	85	ALL	69559.5	0.0	66911.0	787.19	96.19
201	Mary Orr Int	201	85	ALL	51453.0	0.0	49556.0	583.01	96.31
202	Cross Timbers Int	202	85	ALL	49587.0	0.0	46766.0	550.19	94.31
204	Donna Shepard Int	204	85	ALL	69288.0	0.0	66186.0	778.66	95.52
205	Della Icenhower Int	205	85	ALL	52359.0	0.0	49987.0	588.08	95.47
206	Mary Lillard IS	206	85	ALL	62695.0	0.0	60796.0	715.25	96.97
207	Asa E Low Jr Int	207	85	ALL	61086.0	0.0	58537.0	688.67	95.83
208	Alma Martinez Int	208	85	ALL	79216.0	0.0	76227.0	896.79	96.23
304	Tarrant Co JJAEP	304	87	ALL	48.0	0.0	43.0	0.49	89.58
944 (043)	STEM Academy	944	85	ALL	23507.0	0.0	22977.0	270.32	97.75
REPORT TOTALS:					2936891.0	7389.0	2795054.5	32879.12	95.42

ADA Template Parameters  
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/14/2024	01/10/2025	Entity	Summary	Only
Student Range									

**Processed Entities:** 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

**Excluded Entities:** 030,038,907



Board of School Trustees  
Mansfield Independent School District

**TITLE:** State Intruder Detection Audits

**DATE:** January 21, 2025

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### INFORMATION

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**BACKGROUND:**

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

**RECOMMENDATION:**

This report is for information only and requires no action.

# MISD State Intruder Detection Reports

1-7-2025

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

<b>State Intruder Detection</b>				
Number of Audits	20 Total	12 Elementary	6 Int/Mid School	2 High School
Findings	0 New	1 Exterior Door	1* Interior Door	0 Visitor Entry
Corrective Action / Dates				
Safety and Security Committee				
School Board Agenda				
Sentinel Report Submitted				
<b>MISD Intruder Campus Detections</b>		3,096 Total Audits		

\*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** January 21, 2025

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## **INFORMATION**

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### **BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

### **RECOMMENDATION:**

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin.	Ratio	Transportation	Purpose
Erma Nash ES	Todd Butler	1st Grade	Dallas Zoo, Dallas, TX	Nov. 15, 2024	1	117	Yes	1:06	School Bus	Students will review animals that they learned about in class
Ben Barber HS	Jimmie Green	Robotics	New Tech High School, Coppell, TX	Dec. 7, 2024	1	36	No	1:09	School Bus	Robotics competition
Lake Ridge HS	Victor Valdez	Mexican American Studies	Latino Cultural Center, Dallas, TX	Dec. 11, 2024	1	12	No	1:06	School Bus	Introduce students to various types of art by different artists, exploring how these works reflect Mexican American culture
Janet Brockett ES	Janekka Colbert	Advanced Academics	Timberview Farmstead, Fort Worth, TX	Dec. 12, 2024	1	21	No	1:10	School Bus	Offer enriching activities that challenge and inspire Advanced Academic students
Lake Ridge HS	Chamillia Hervey	Art	Kimbell Art Museum, Fort Worth, TX	Dec. 13, 2024	1	39	No	1:04	School Bus	Provide real life experiences relating to the information that is covered in the AP Art College board curriculum
Timberview HS	Monique Gaskin	AF JROTC	Fort Worth National Cemetery, Fort Worth, TX	Dec. 14, 2024	1	40	No	1:10	School Bus	Lay wreaths on the headstones of Americas Heroes
Frontier HS	David Bushdiecker	UIL Academics	Ennis High School, Ennis, TX	Dec.14, 2024	1	43	No	1:04	School Bus	UIL Academics
Erma Nash ES	Rachel Queiroz	GT Students	Fort Worth Bureau of Engraving and Printing, Fort Worth, TX	Dec. 17, 2024	1	50	Yes	1:05	School Bus	Review lessons taught in class
Donna Shepard IS	C. McGraw	GT Students	UTA Planetarium, Arlington, TX	Jan.10, 2025	1	140	No	1:10	School Bus	GT field trip experience
Ben Barber HS	Jimmie Green	Robotics	New Tech High School, Coppell, TX	Jan. 11, 2025	1	36	Yes	1:09	School Bus	Robotics competition
Lake Ridge HS	Niria Garcia	Hope Squad	Dr. Marcelo Cavazos Center for Visual & Performing Arts, Arlington, TX	Jan. 15, 2025	1	40	No	1:10	School Bus	Texas-Sized Peer-to-Peer Youth Mental Health Conference
Brooks Wester MS	Amber Birdow	Hope Squad	Dr. Marcelo Cavazos Center for Visual & Performing Arts, Arlington, TX	Jan. 15, 2025	1	32	Yes	1:08	School Bus	Texas-Sized Peer-to-Peer Youth Mental Health Conference
Mansfield HS	Aleisha Utterback	Hope Squad	Dr. Marcelo Cavazos Center for Visual & Performing Arts, Arlington, TX	Jan. 15, 2025	1	15	Yes	1:07	Other	Texas-Sized Peer-to-Peer Youth Mental Health Conference
Donna Shepard IS	Celina Ramirez	Yearbook	Legacy HS, Mansfield, TX	Jan. 15, 2025	1	12	Yes	1:06	Other	Students will practice writing skills, photography skills and get a better understanding of yearbook collaboration
Ben Barber HS	Annette Gonzales	HOSA	First Methodist Church, Mansfield, TX	Jan. 17, 2025	0.5	50	No	1:12	School Bus	This trip is the opening ceremony for the HOSA Area 5 Spring Leadership Conference
Ben Barber HS	Annette Gonzales	HOSA	First Methodist Church, Mansfield, TX	Jan. 18, 2025	0.5	40	No	1:20	School Bus	This trip is the opening ceremony for the HOSA Area 5 Spring Leadership Conference
Charlene McKinzey MS	Danielle Rousseau	Theatre UIL OAP	Lake Ridge High School, Mansfield, TX	Jan. 23, 2025	1	30	No	1:30	School Bus	One Act Play Clinic

STUDENT TRAVEL- DAY TRIPS

Linda Jobe MS	Lauren Barron	Student Council	Sky Ranch, Van, TX	Jan. 24, 2025	1	24	No	1:12	School Bus	Annual winter retreat and business meeting
Ben Barber HS	Jimmie Green	Robotics	Jasper High School, Plano, TX	Jan. 25, 2025	1	36	No	1:09	School Bus	Robotics competition
Linda Jobe MS	Velocity Brown	Theatre	MISD Performing Arts Center, Mansfield, TX	Feb. 6, 2025	1	65	No	1:13	School Bus	Students will watch Timberview High School perform, The Wiz
Della Icenhower IS	Trinh Jeremiason/Jennifer Douglas	5th Grade	MISD Performing Arts Center, Mansfield, TX	Feb. 6, 2025	1	304	Yes	1:20	School Bus	Students will watch Timberview High School perform, The Wiz
Brenda Norwood ES	Shellie Vansa	STEM Academy	KidZania, Frisco, TX	Feb. 19, 2025	1	88	No	1:15	School Bus	Students will have the opportunity to gain hands-on experience with STEM careers
Brenda Norwood ES	Shellie Vansa	Fine Arts Academy	Spark! Dallas, TX	Feb. 19, 2025	1	83	No	1:11	School Bus	Students will have a hands-on immersive experience that connects their classroom learning to real-world applications in art, creativity, and innovation
Brenda Norwood ES	Shellie Vansa	2nd Grade	Alley Cats, Arlington, TX	Feb. 27, 2025	1	150	No	1:22	School Bus	Students will team build while practicing their knowledge on Math and Science facts
Mary Jo Sheppard ES	Katie Mejia	3rd Grade	Perot Museum, Dallas, TX	Feb. 27, 2025	1	88	No	1:06	School Bus	Class field trip
Wester MS	Anh Pham	Students selected by librarian	Irving Convention Center, Irving, TX	March 1, 2025	1	6	No	1:06	School Bus	Students will attend the North Texas Teen Book Festival
Timberview HS	Kenneth Fudge	Theatre	Cleburne High School, Cleburne, TX	March 3, 2025	0.5	24	No	1:12	School Bus	Students will be competing on stage for our UIL OAP
Glenn Harmon ES	Udonna Lowery	Aesop Fables Field Trip (K-2)	Will Rogers Auditorium, Fort Worth, TX	March 3, 2025	1	230	Yes	1:10	School Bus	Play teacher about Aesop life, fables, and morals in stories
Charlotte Anderson ES	April Becker	AVID	Dallas Baptist University, Dallas, TX	March 6, 2025	1	77	Yes	1:05	School Bus	Expose AVID students to college opportunities
Donna Shepard IS	Vanessa Hanlon	Team Owls	Dallas Zoo, Dallas, TX	March 7, 2025	1	69	No	1:05	School Bus	Students will explore the zoo, observe animals behaviors, interactions and habitats
Legacy HS	Angelica Martínez	Spanish Class	SMU Meadows Museum, Dallas, TX	March 11, 2025	1	50	No	1:03	School Bus	Cultural experience
Elizabeth Smith ES	Krystal Clark	2nd Grade	Casa Manana, Fort Worth, TX	March 25, 2025	1	97	No	1:20	School Bus	Educational support
Alma Martínez MS	Shabreka Ogundipe	Visual Arts FAA	Meow Wolf, Grapevine, TX	March 27, 2025	1	49	No	1:07	School Bus	6th grade visual and digital art students will explore immersive, interactive installations that combine technology and art
Brenda Norwood ES	Shellie Vansa	Kindergarten	Casa Manana, Fort Worth, TX	April 9, 2025	1	132	No	1:22	School Bus	Experience a field trip
Glenn Harmon ES	Udonna Lowery	4th Grade	Hawaiian Falls, Mansfield, TX	May 9, 2025	1	93	Yes	1:10	School Bus	End of the year celebration for 4th graders
JL Boren ES	Kelsee Hudson	3rd Grade	UTA Planetarium, Arlington, TX	May 14, 2025	1	128	No	1:02	School Bus	Study the solar system

## STUDENT TRAVEL-OVERNIGHT AND OUT-OF-STATE

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Ben Barber HS	Chanelle Davis Roberts	FFA	Sam Houston University, Huntsville, TX	Dec. 5, 2024-Dec. 7, 2024	3	1	No	2:01	Other	Student participation in State LDE Contest
Legacy HS	Dedric Williams	Student Council	Mt. Lebanon Camp, Cedar Hill, TX	Dec. 13, 2024-Dec. 14, 2024	1.5	12	No	1:06	Other	Leadership training for student council members
Legacy HS	Detrion Taylor	Track and Field	University of Houston, Houston, TX	Jan.16, 2025-Jan. 18, 2025	3	8	No	1:08	School Bus	Indoor track meet
Brooks Wester MS	Janin Smythe	Student Council	Sky Ranch, Van, TX	Jan.23, 2025-Jan.24, 2025	2	33	No	1:11	School Bus	District 3's Spring Retreat and meeting
Lake Ridge HS	Lauren Bryant	Track and Field	Texas Tech University, Lubbock, TX	Jan.23, 2025-Jan.25, 2025	3	20	No	1:10	School Bus	A college competition which will take place the day before, allowing all the coaches to stay and recruit high school athletes. Athletes will also have any opportunity to tour the campus
Legacy HS	Christopher Word	Mansfield ISD	College Station, TX	Feb. 6, 2025-Feb. 8, 2025	3	5	No	1:05	Other	Athletics
Lake Ridge HS	Cody Cawvey	Boys Golf	Pine Dunes GC, Frankston, TX	Feb. 16, 2025-Feb. 18, 2025	3	6	No	1:06	Other	Athletes will attend an invitation only tournament
Legacy HS	Christopher Word	Boys Golf	Lost Pines GC, Frankston, TX	Feb. 16, 2025-Feb. 18, 2025	3	10	No	1:10	Other	Athletics



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Facility Rental Revenue

**DATE:** January 21, 2025

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**INFORMATION**

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**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

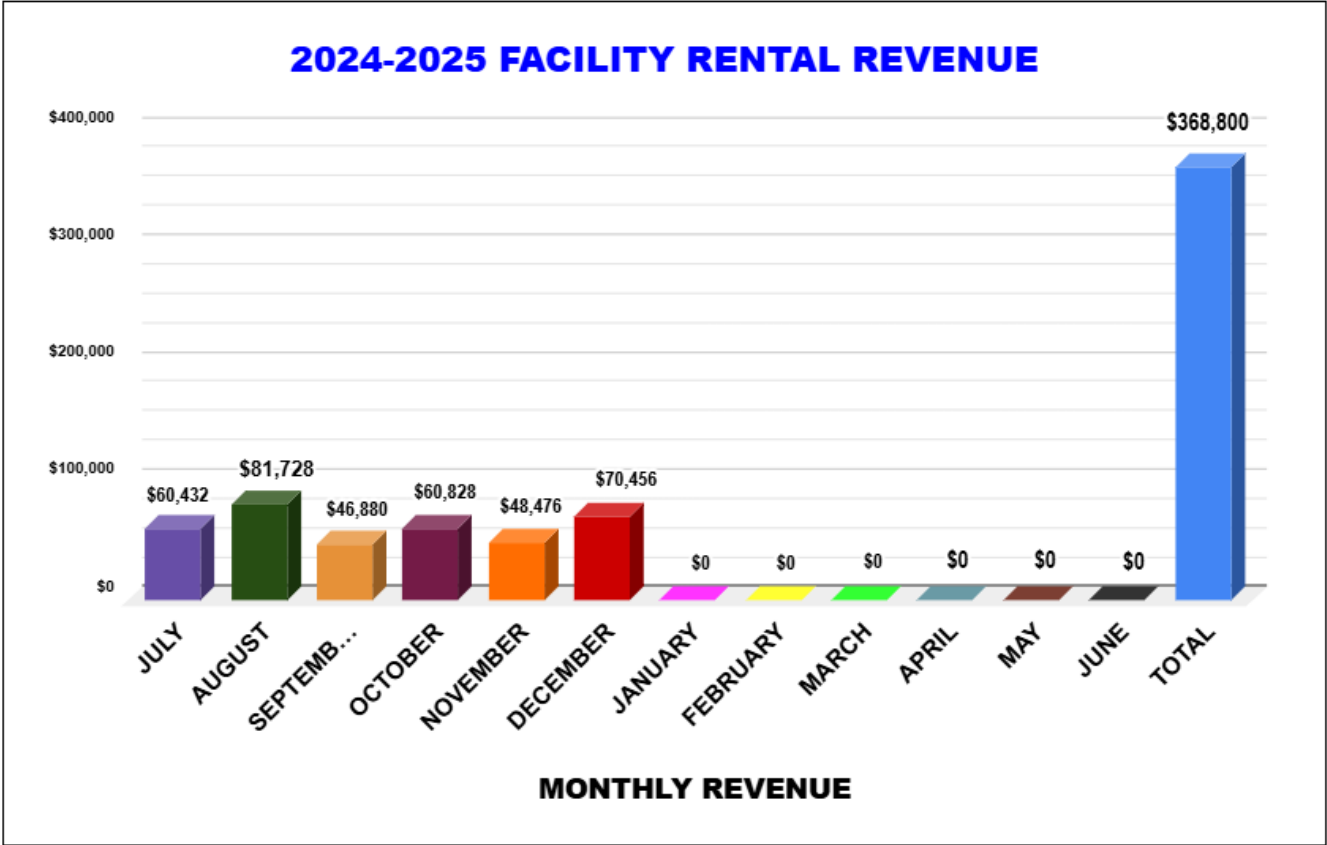
The report is for the month of December 2024. The report includes the total monthly rental fees and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# *FACILITY RENTAL REVENUE REPORT*

*JANUARY 21, 2025*



**DATE:** January 21, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent/HR  
**RE:** **RESIGNATIONS**

**RESIGNATIONS:**

**NAME:** DeGray, Courtney  
**ASSIGNMENT:** Assistant Principal Intern/Legacy HS  
**EXPERIENCE:** 24 Years/11 with MISD  
**REASON:** Resigning/Promotion in another district  
**EFFECTIVE DATE:** January 6, 2025

**NAME:** Houghton, Joshua  
**ASSIGNMENT:** Health Occupations Teacher/Ben Barber Innovation Academy  
**EXPERIENCE:** 4 Years/1 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** January 13, 2025

**NAME:** McCollum, Brianna  
**ASSIGNMENT:** Science Teacher/Summit HS  
**EXPERIENCE:** .5 Years with MISD  
**REASON:** Resigning/Career change  
**EFFECTIVE DATE:** December 19, 2024

**NAME:** Milne, Kourtney  
**ASSIGNMENT:** Pre-Kindergarten Teacher/Jandrucko Academy  
**EXPERIENCE:** 9 Years/6 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** January 6, 2025

**NAME:** Thomas, Haley  
**ASSIGNMENT:** Math Grade Teacher/Donna Shepard IS  
**EXPERIENCE:** 4 Years/1 with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** January 10, 2025

**NAME:** Vasquez, Alan  
**ASSIGNMENT:** Band-Itinerate/Legacy HS  
**EXPERIENCE:** 13 Years/11 with MISD  
**REASON:** Resigning/Career change  
**EFFECTIVE DATE:** January 6, 2025

**NAME:** Vecera, Madison  
**ASSIGNMENT:** Second Grade Teacher/Judy Miller ES  
**EXPERIENCE:** 3 Years/1 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** January 6, 2025

NAME: Watson, Taylor  
ASSIGNMENT: SpEd Co-Teacher/Carol Holt ES  
EXPERIENCE: 7 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: January 6, 2025

NAME: Yoon, Jeff  
ASSIGNMENT: Science Teacher/Jerry Knight Stem Academy  
EXPERIENCE: 6 Years with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: January 6, 2025





### Resignation Reason Summary - 01/21/2025

Reason	Professionals	Para-professionals	Totals
Career Change	2	1	3
Compensation		1	1
Health/Family Circumstances	4	2	6
Job did not meet expectations			0
Limited Promotion Opportunity			0
Personal	2	4	6
Promotion in another district	1	1	2
Relocating		1	1
Retiring		1	1
Employee Misconduct		1	1
Supervisor/Employee relations			0
<b>Totals</b>	<b>9</b>	<b>12</b>	<b>21</b>

311

\* Reasons given on their exit forms



**DATE:** December 17, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services

**RE:** NEW HIRES/TRANSFERS

NAME: Calahan, Sharon  
ASSIGNMENT: ESL Teacher/Charlene McKinzey MS  
EXPERIENCE: 8 Years  
DEGREE: Master's/University of Pheonix  
START DATE: January 6, 2025

NAME: Jagers, Robin  
ASSIGNMENT: English Teacher/Legacy HS  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/University of Texas at San Antonio  
START DATE: January 6, 2025

NAME: Personne, Victoria  
ASSIGNMENT: Registered Nurse/Donna Shepard IS  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/Chamberlain College of Nursing  
START DATE: January 6, 2025

Kimberley Cantu 12-17-24  
Dr. Kimberley Cantu, Superintendent Date

**DATE:** December 18, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

NAME: Looney, Stacie  
ASSIGNMENT: Third Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Tarleton State University  
START DATE: January 6, 2025

 12.18.24  
Dr. Kimberley Cantu, Superintendent Date

**DATE:** December 18, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services


**RE:** NEW HIRES/TRANSFERS

NAME: Austin, Brandon  
ASSIGNMENT: Social Studies Teacher/Legacy HS  
EXPERIENCE: 25 Years  
DEGREE: Bachelor's/Texas State University  
START DATE: January 6, 2025

NAME: Cavitt, Kimberly  
ASSIGNMENT: Third Grade Teacher/Willie Brown ES  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Tarleton State University  
START DATE: January 6, 2025

NAME: Prochnow, Sydnie  
ASSIGNMENT: Math Teacher/Timberview HS  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Texas A&M University  
START DATE: January 6, 2025


NAME: Rios, Maria  
ASSIGNMENT: Math Teacher/Summit HS  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Texas A&M University  
START DATE: January 6, 2025

 12.18.24  
Dr. Kimberley Cantu, Superintendent Date

**DATE:** January 6, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Miranda, Reynaldo  
**ASSIGNMENT:** Band-Itinerate Teacher/Legacy HS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Texas Christian University  
**START DATE:** January 8, 2025

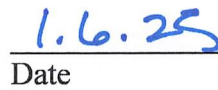
  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

  
\_\_\_\_\_  
Date

**DATE:** January 6, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

NAME: Bennett, Jessica  
ASSIGNMENT: Health Occupations Teacher/Ben Barber Innovation Academy  
EXPERIENCE: 11 Years  
DEGREE: Master's/University of Texas at Tyler  
START DATE: January 8, 2025


  
Dr. Kimberley Cantu, Superintendent


  
Date

**DATE:** January 7, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Aan, Janean  
**ASSIGNMENT:** Third Grade Teacher/Erma Nash ES  
**EXPERIENCE:** 17 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** January 8, 2025

**NAME:** Santos, Gabriela  
**ASSIGNMENT:** Health Occupations Teacher/Ben Barber Innovation Academy  
**EXPERIENCE:** 1 Year  
**DEGREE:** Bachelor's/Texas A&M University at Commerce  
**START DATE:** January 8, 2025

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

  
\_\_\_\_\_  
Date

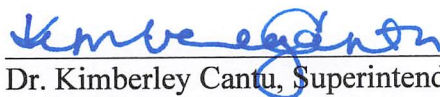
**DATE:** January 8, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**


**NAME:** Criss, Janice  
**ASSIGNMENT:** Health Occupations Teacher/Ben Barber Innovation Academy  
**EXPERIENCE:** 18 Years  
**DEGREE:** Master's/Texas A&M University at Commerce  
**START DATE:** January 9, 2025

Kimberley Cantu      1.8.25  
Dr. Kimberley Cantu, Superintendent      Date

**DATE:** January 13, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

NAME: Wilkes, Aisha  
ASSIGNMENT: Assistant Principal Intern/Legacy HS  
EXPERIENCE: 10 Years  
DEGREE: Master's/Lamar University  
START DATE: January 14, 2025

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

  
\_\_\_\_\_  
Date

**DATE:** January 15, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

NAME: Taylor, Angel  
ASSIGNMENT: SpEd FALS Teacher/Elizabeth Smith ES  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/American Military University  
START DATE: January 16, 2025

 1.15.25  
Dr. Kimberley Cantu, Superintendent Date



## Executive Program Summary January 2025

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**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through January 2025 and key activities planned for February 2025.**

### **OVERVIEW**

Design work for the Rogene Worley Middle School fire and domestic water service will begin in November. This is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. Received the quotes from three vendors and have provided an estimated cost for the city to approve their portion of the project. Waiting on the response from the City of Mansfield.

The TA Howard Dance floor Project is 100% complete. The floors and mirrors have been installed; the wall mounted ballet bars have been delivered and installed.

Lake Ridge High School Drive Relocation, the City of Mansfield's contractor is complete.

Construction has started at the Carol Holt STEM Academy with Morales Construction Services as the General Contractor. 100% of the demolition is complete, Morales is 25% complete with the renovation scope of work.

### **SCHEDULE:**

The Report for each project is attached herewith.

### **BUDGET:**

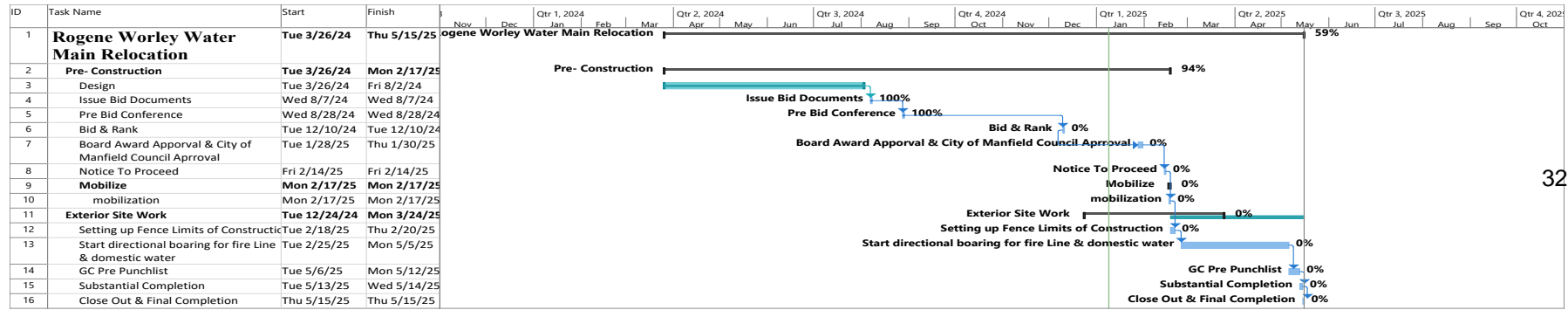
The Program Report Summary of expenditures is attached herewith.

# Bond 2017 Funding Summary

• Bond Allocation	\$ 275,000,000	
• Interest Earned	5,047,716	
• Issuance Savings	<u>2,233,624</u>	
Total	\$ 282,281,340	
• Expended	\$ 280,434,332	
• Encumbered	<u>1,190,702</u>	
Total	\$ 281,625,034	
• Total Unassigned Funds	\$ 656,306	(Includes Program Contingency)
• Current Year Interest	<u>81,803</u>	
Total	\$ 738,109	

### Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

#### Schedule Summary



323

#### Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work

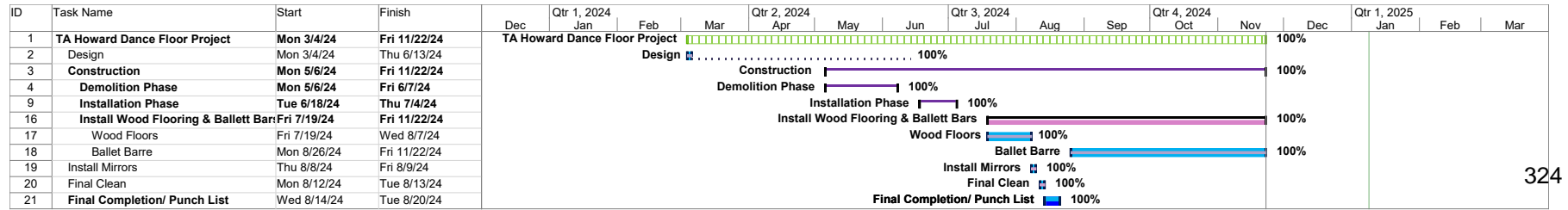
1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

#### Status Summary

1. Drawings are complete for bidding.
2. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
3. Plans are out to contractors to rebid due to material supply and additional scope requirements.
4. Cost for the project was sent to the city for approval of their participation of 50% of the cost.

**TA Howard Middle School Dance Floor Project.**

Schedule Summary



324

Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount 107,452.00

Scope of Work:

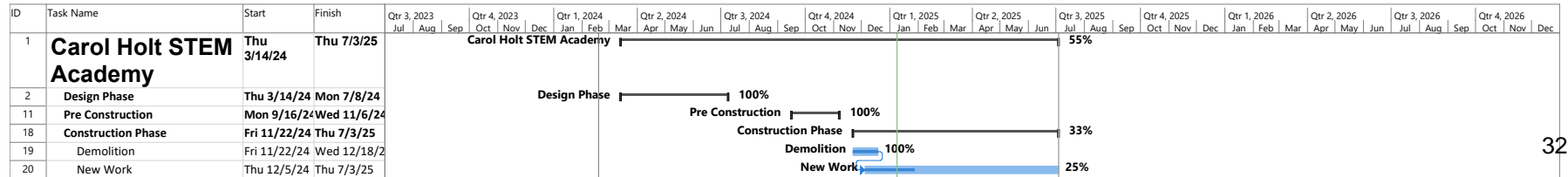
1. Demolish concrete steps, remove carpet, remove office and storage room.
2. New wood dance floor, mirrors, and ballet bars

Status Summary:

1. Purchase orders were issued for individual trades and materials.
2. The flooring, mirrors and base have been installed.
3. The replacement ballet barres have been installed and project is complete.

**Carol Holt STEM Academy**

Schedule Summary



325

Cost Summary

Contract Award Amount: \$ 980,000.00

Change Order:

New Contract Amount

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Bid documents have been sent to the City of Arlington for review and comments. Once all the city comments have been addressed by the design team, we will begin to advertise for contractors through the Competitive Sealed Proposal delivery method.
2. The MISD Bond Department is reviewing the project scope with each of the district departments to confirm MISD technical guidelines are met.
3. Bid Advertisements will be posted at the end of September, best overall value contractor to be presented to the October board meeting.
4. Monday November 4, 2024, the kickoff meeting with Morales Construction, MISD, and Huckabee were the attendees. The contractor proposed areas for material storage and contractor parking that was acceptable with the campus administration and the Bond Department.
5. Demolition is 100%, and the new work has just begun working on completing submittals.
6. New construction is 25% complete.



## Executive Program Summary January 2025

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**This report outlines, at an executive review level, the progress planned by the Bond Program Supervisor through January 2025 and key activities planned for February 2025.**

### OVERVIEW

MISD Safety Security & Police Building is in the Design Development phase. The MISD design committee has reviewed and approved the Program and Conceptual Design. Several meetings with the City of Mansfield and opportunities to visit the new City of Mansfield Police Department provided direction and ideas for optimal layouts, options and furnishing. DRC meeting with the City of Mansfield was held the first week of January.

The new Early Learning Center is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The Schematic Design will be presented in December. Meetings with IT, Safety and Security and Student Nutrition are now taking place as the development of the plans continues.

The Fine Arts Additions at the Middle Schools is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The design team is currently working on the shelter design and the Capital Improvements at each campus.

The addition to Ben Barber Innovation Academy and Frontier STEM is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The addition will include space for Robotics & Automation, growth of the CIM program, HVAC and the Construction programs. Aviation Maintenance will be a new program in the renovated location of the current Construction space. Bio-Medical Science will be added to renovated space in the existing building.

The High School Baseball & Softball Turf Projects have toured several existing facilities at other districts and the Athletics Administration and Coaching Staff have agreed on a preferred turf and proposed layouts of the batting cages and bull pens. Design meeting have started, Geotechnical and Surveys have been ordered and the CMaR's are engaged.

The Tennis Court Lighting Package for all 5 five high schools is in full swing. Wiring on Summit HS was competed in November and the poles are expected to arrive for installation in December. Summit and Timberview High Schools lights are installed and working.

The Transportation Department issued Purchase Orders for 66 each of 77 passenger buses and 26 each of 54 passenger buses. 32 of the 77 passenger buses, and 19 of the 54 passenger buses have been delivered. Several of the out of commission buses have been sold in auction. 26 Sped buses will arrive between December and January.

6<sup>th</sup> Avenue bus depot will be upgraded with a new building and bus barn with additional parking for up to 200 buses and staff for the future growth. The new design will include additional diesel pumps for the additional buses.

Evolv weapons detections systems have been received and deployed to all seven middle schools, stadiums, and high school gyms. The purchase order for additional cameras at the Evolv stations has been issued to the vendor.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.



Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October. Fiber Ring proposal will be presented to the board in January to start construction in late February 2025.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

**SCHEDULE:**

The Report for each project is attached herewith.

**BUDGET:**

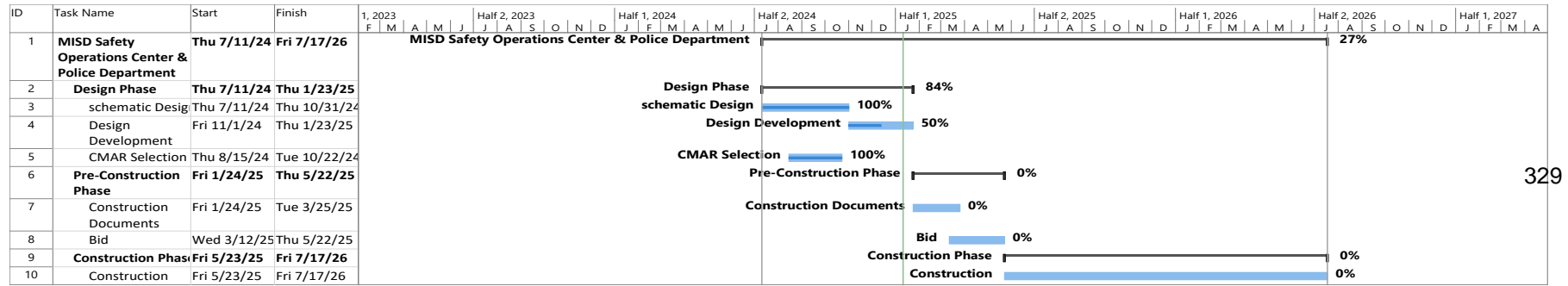
The Program Report Summary of expenditures is attached herewith.

# Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000	
• Issuance Savings	<u>2,054,800</u>	
Total	\$ 590,554,800	
• Expended	\$ 14,883,180	
• Encumbered	<u>38,050,489</u>	
• Total	\$ 52,933,669	
• Unassigned Funds	\$ 537,621,131	(Includes Program Contingency)
• Current Year Interest	<u>4,452,553</u>	
Total Unassigned	\$ 542,073,684	

### Safety Operations Center & Police Department

#### Schedule Summary



329

#### Cost Summary

Budget Amount \$ 31,792,218.00

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work

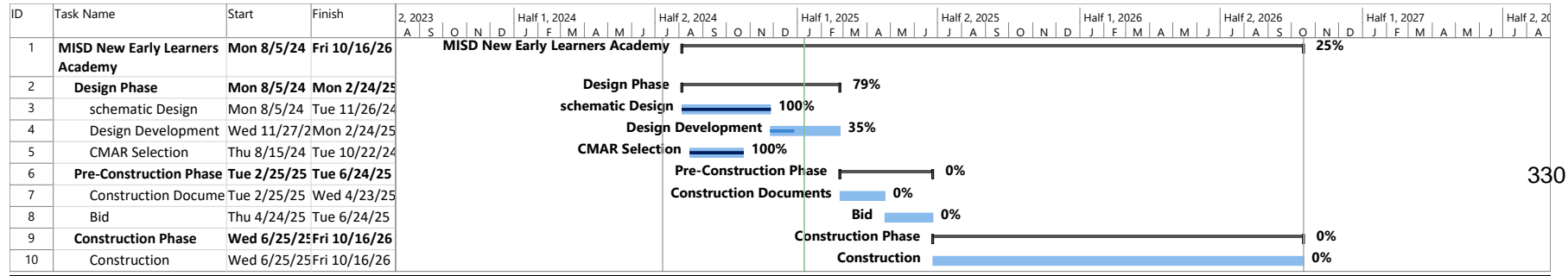
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

#### Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. We received the Topo and the survey of the site from the city. The Design Team has provided the Committee with the first conceptual floor plan for review.
4. Lee Lewis Construction has started the pre-construction phase of the project.

**MISD New Early Learners Academy**

Schedule Summary



330

Budget

\$43,389,528.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

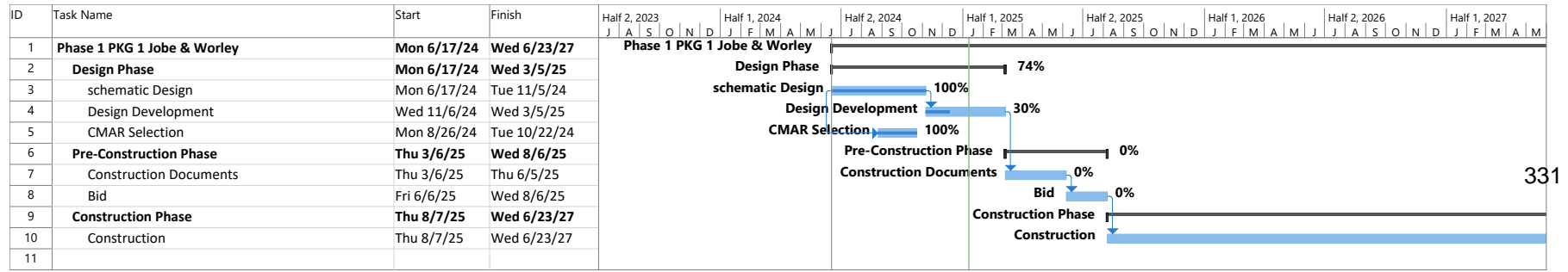
1. Build a New Early Learners Academy

Status Summary

1. Design Committee members held visioning meetings to determine the experiences and additional rooms needed. Pod organization was also discussed.
2. Non-negotiable items such as the courtyard and day care were identified.
3. After several meetings it was determined the location of Retta Road and West Broad St.
4. The Design Team has provided the Design Committee with a conceptual floor plan with positive feedback from the committee members.
5. The site is being cleared for the Geotech lab to start taking soil samples.
6. The Design Team is visiting Gregory Portland ISD to visit the new Early Learners Academy on October 30, 2024.
7. Schematic Designs are 100% complete. Design Development phase is in process.
8. Core Construction has started the pre – construction phase of the project.

**Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package**

Schedule Summary



Cost Summary

Budget Amount: \$ 39,080,141.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

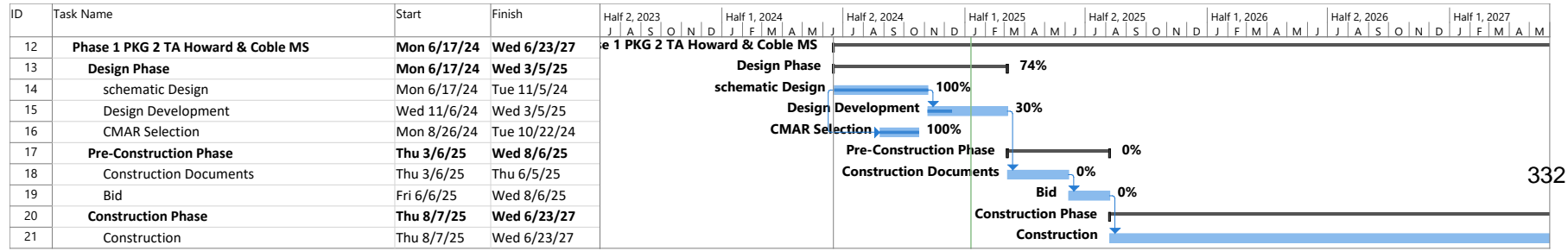
1. New Fine Arts additions to for Jobe & Worley Middle Schools
2. Replace the running tracks, bleachers, and scoreboards at both schools,
3. Renovate weightrooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Beginning site evaluation to select the most appropriate location for the additions.
2. Jobe location is still being developed to impact utilities the least. Architect is working on the overall layout.
3. The new Worley location will be on the Northwest of the building along Pleasant Ridge.
4. Looking to relocate some of the existing classrooms to accommodate the Fine Art addition.
5. Schematic Design is 100% complete in the month of November.
6. Reeder Construction has started the pre-construction phase of the project.

**Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement**

Schedule Summary



Cost Summary

Pre – Construction Fee: \$ 80,000.00

Estimated Budget Amount: \$38,600,000.00

Change Order:

New Contract Amount

Scope of Work

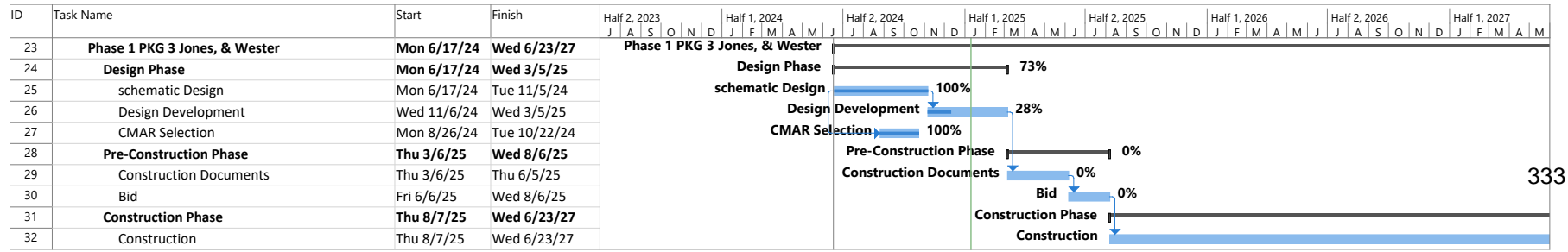
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the addition.
3. Geotech proposals have been requested for Coble and TA Howard Middle Schools.
4. Lee Lewis Construction has started the pre-construction services phase of the project.

**Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement**

Schedule Summary



Cost Summary

Pre – Construction Fee: \$40,000.00

Estimated Budget Amount: \$44,162,513.00

Change Order:

New Contract Amount

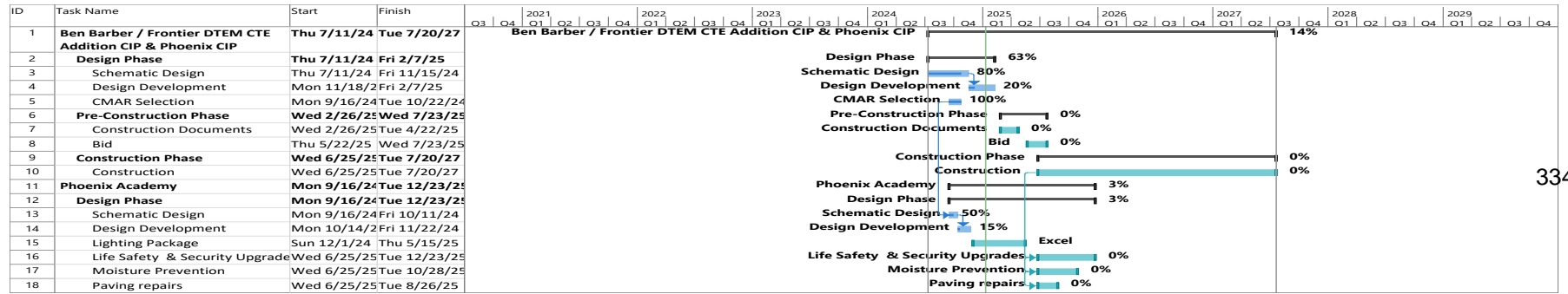
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the additions.
3. Still Working on the site lay out and room configuration for Brooks Wester campus.
4. Reeder Construction has started the pre-construction phase of the project.

**Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy**  
Schedule Summary



334

Cost Summary

Proposed Budget: \$22,747,527.00  
 Pre – Construction Fee: \$62,500.00  
 Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
  - a. New CTE Addition
  - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
  - c. Paving repairs
2. Phoenix Academy
  - a. Life safety & security upgrades,
  - b. Interior Lighting replacement
  - c. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Schematic Design for Ben Barber is complete, finishes are being designed during the design development stage.
3. Core Construction is the CMaR contractor approved for this project from the October MISD Board meeting.
4. Interior lighting package for Phoenix Academy is being issued to Excel.

**A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																							
				Q3	Q4	2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	2024	2024	2024	2024	2025	2025	2025	2025	2026	2026
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	<b>A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Tue 9/3/24</b>	<b>Mon 12/15/25</b>																								
2	<b>Design Phase</b>	<b>Tue 9/3/24</b>	<b>Mon 1/20/25</b>																								
3	schematic Design	Tue 9/3/24	Mon 1/20/25																								
4	CMAR Selection	Sun 9/15/24	Wed 10/23/24																								
5	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Mon 5/19/25</b>																								
6	Construction Documents	Tue 1/21/25	Mon 3/31/25																								
7	Bid	Tue 4/1/25	Mon 5/19/25																								
8	<b>Construction Phase</b>	<b>Tue 5/20/25</b>	<b>Mon 12/15/25</b>																								
9	Construction	Tue 5/20/25	Mon 12/15/25																								

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:                      Change Order:                      New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Core Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. Finalizing the covered batting cage designs.

**A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																							
				2021 Q3	2021 Q4	2021 Q1	2021 Q2	2021 Q3	2021 Q4	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2023 Q1	2023 Q2	2023 Q3	2023 Q4	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2026 Q1	2026 Q2
13	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Mon 12/15/25	13%																							
14	Design Phase	Sun 9/15/24	Mon 1/20/25	42%																							
15	schematic Design	Mon 10/7/24	Mon 1/20/25	20%																							
16	CMAR Selection	Sun 9/15/24	Tue 10/22/24	100%																							
17	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25	0%																							
18	Construction Documents	Tue 1/21/25	Mon 3/31/25	0%																							
19	Bid	Tue 4/1/25	Mon 5/19/25	0%																							
20	Construction Phase	Tue 5/20/25	Mon 12/15/25	0%																							
21	Construction	Tue 5/20/25	Mon 12/15/25	0%																							

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present product to design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. The coaches and Design Team visited the selected sites for representation of the different turf manufacturers.
5. Lee Lewis Construction has started the pre-construction phase of the project.
6. Turf manufacture has been selected.
7. Finalizing the covered batting cage designs.
8. Working on the grading design for softball and baseball.

**A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens**

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028								
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
26	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Wed 1/7/26																													12%
27	Design Phase	Sun 9/15/24	Mon 1/20/25																													42%
28	schematic Design	Mon 10/7/24	Mon 1/20/25																													20%
29	CMAR Selection	Sun 9/15/24	Tue 10/22/24																													100%
30	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25																													0%
31	Construction Documents	Tue 1/21/25	Mon 3/31/25																													0%
32	Bid	Tue 4/1/25	Mon 5/19/25																													0%
33	Construction Phase	Tue 5/20/25	Wed 1/7/26																													0%
34	Construction	Tue 5/20/25	Wed 1/7/26																													0%

337

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. Finalizing the covered batting cage designs.

**A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens**

Schedule Summary

ID	Task Name	Start	Finish	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																							
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
38	<b>A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	Tue 9/3/24	Mon 12/15/25	12%																							
39	<b>Design Phase</b>	Tue 9/3/24	Mon 1/20/25	34%																							
40	schematic Design	Tue 9/3/24	Mon 1/20/25	15%																							
41	CMAR Selection	Sun 9/15/24	Tue 10/22/24	100%																							
42	<b>Pre-Construction Phase</b>	Tue 1/21/25	Mon 5/19/25	0%																							
43	Construction Documents	Tue 1/21/25	Mon 3/31/25	0%																							
44	Bid	Tue 4/1/25	Mon 5/19/25																								
45	<b>Construction Phase</b>	Tue 5/20/25	Mon 12/15/25	0%																							
46	Construction	Tue 5/20/25	Mon 12/15/25																								

Cost Summary

Pre -Construction Fee: \$ 10,000.00  
 Budget Amount: \$4,783,575.00  
 Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. Finalizing the covered batting cage designs.

**Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																							
				Q3	Q4	2021	2022	2023	2024	2025	2026																
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
50	<b>A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	Tue 9/3/24	Mon 12/15/25																					15%			
51	<b>Design Phase</b>	Tue 9/3/24	Mon 1/20/25																					41%			
52	schematic Design	Tue 9/3/24	Mon 1/20/25																					25%			
53	CMAR Selection	Sun 9/15/24	Tue 10/22/24																					100%			
54	<b>Pre-Construction Phase</b>	Tue 1/21/25	Mon 5/19/25																					0%			
55	Construction Documents	Tue 1/21/25	Mon 3/31/25																					0%			
56	Bid	Tue 4/1/25	Mon 5/19/25																					0%			
57	<b>Construction Phase</b>	Tue 5/20/25	Mon 12/15/25																					0%			
58	Construction	Tue 5/20/25	Mon 12/15/25																					0%			

Cost Summary

Pre -Construction Fee: \$ 10,000.00  
 Budget Amount: \$4,783,575.00  
 Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Authers Building Group has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. Finalizing the covered batting cage designs.

### 5 Highschool Tennis Court Lighting Package

#### Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023												Half 1, 2024												Half 2, 2024												Half 1, 2025												Half 2, 2025																							
				J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J																							
1	A 46 Summit High School Tennis Court Lighting	Mon 6/24/24	Mon 12/16/24	A 46 Summit High School Tennis Court Lighting												100%																																																											
2	Bidding Phase	Mon 6/24/24	Mon 10/21/24	Bidding Phase												100%																																																											
6	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24	Pre-Construction Phase												100%																																																											
9	Construction Phase	Thu 7/11/24	Tue 12/10/24	Construction Phase												100%																																																											
14	A 46 Timberview High School Tennis Court Lighting	Mon 6/24/24	Fri 1/24/25	A 46 Timberview High School Tennis Court Lighting												100%																																																											
15	Bidding Phase	Mon 6/24/24	Fri 10/25/24	Bidding Phase												100%																																																											
19	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24	Pre-Construction Phase												100%																																																											
22	Construction Phase	Tue 12/3/24	Fri 1/24/25	Construction Phase												100%																																																											
27	A 46 Mansfield High School Tennis Court Lighting	Mon 6/24/24	Wed 2/12/25	A 46 Mansfield High School Tennis Court Lighting												89%																																																											
28	Bidding Phase	Mon 6/24/24	Wed 10/23/24	Bidding Phase												100%																																																											
32	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24	Pre-Construction Phase												100%																																																											
35	Construction Phase	Wed 11/27/24	Wed 2/12/25	Construction Phase												23%																																																											
40	A 46 Lake Ridge High School Tennis Court Lighting	Mon 6/24/24	Fri 2/14/25	A 46 Lake Ridge High School Tennis Court Lighting												88%																																																											
41	Bidding Phase	Mon 6/24/24	Fri 10/25/24	Bidding Phase												100%																																																											
45	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24	Pre-Construction Phase												100%																																																											
48	Construction Phase	Sun 11/24/24	Fri 2/14/25	Construction Phase												21%																																																											
53	A 46 Legacy High School Tennis Court Lighting	Mon 6/24/24	Fri 2/28/25	A 46 Legacy High School Tennis Court Lighting												89%																																																											
54	Bidding Phase	Mon 6/24/24	Wed 10/23/24	Bidding Phase												100%																																																											
58	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24	Pre-Construction Phase												100%																																																											
61	Construction Phase	Sun 11/24/24	Fri 2/28/25	Construction Phase												21%																																																											

340

#### Cost Summary

Contract Award Amount: \$1,687,600.00

Change Order:

New Contract Amount

#### Scope of Work

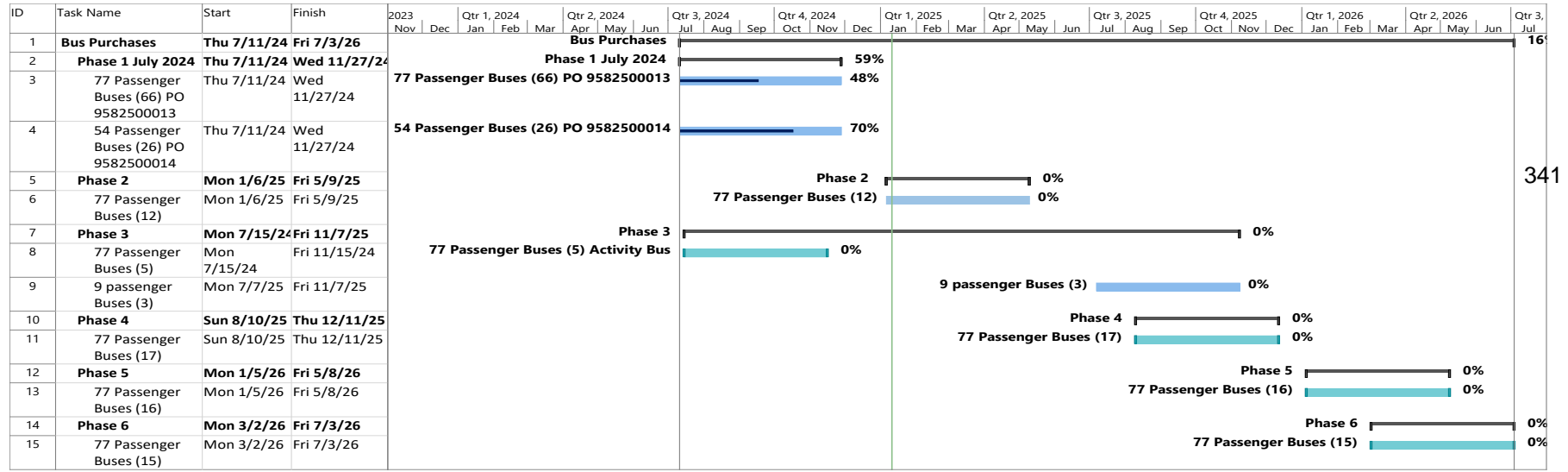
1. Install lights at all five high schools for the tennis courts.
2. Provide lighting to UIL standards for competition tournaments and regulation play.
3. Prewire for security cameras to be installed later.

#### Status Summary

1. All proposers were on either Buy Board or another purchasing Co-Op. Four proposers were contacted and given bid documents.
2. Received two proposals, Musco Sports Lighting & Groves Electric were the best overall value for the district.
3. All underground raceways have been installed at each location.
4. Summit & Timberview High Schools poles installed and working.
5. Project should be completed at all locations March 2025.

**Transportation Bus Purchases**

Schedule Summary



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

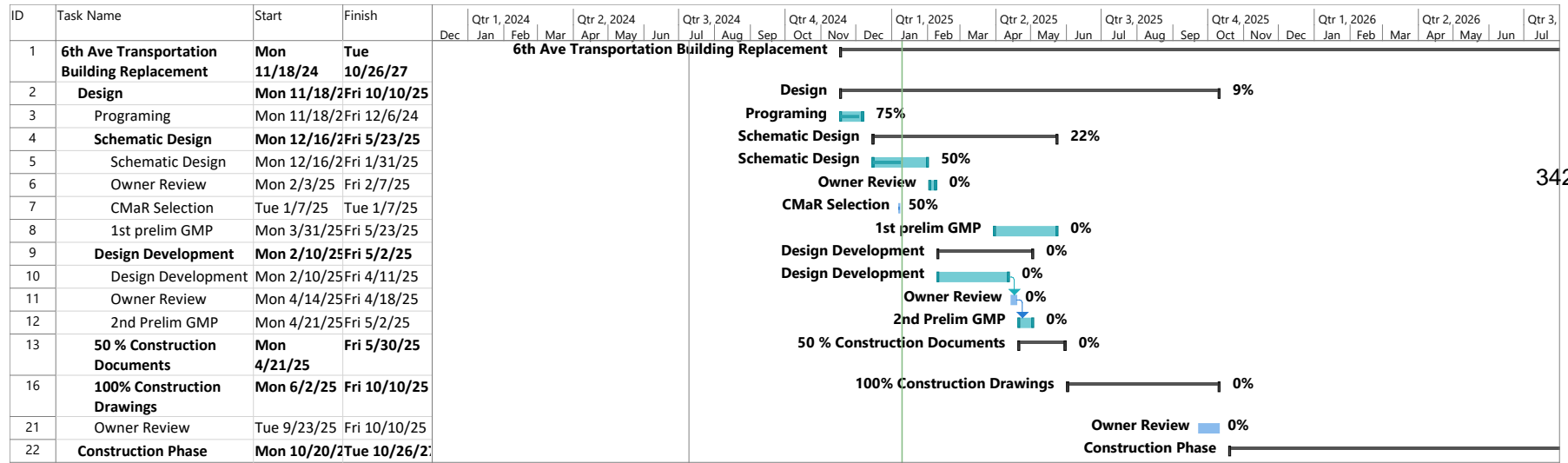
1. Purchase 165 replacement buses.

Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses.
2. July 15 – Purchased 26 ea., 54 passenger buses.
3. The first group of buses should start arriving in August. We have received a total of 32 of the 77 passenger buses and 19 of the 54 passenger buses.

### 6<sup>th</sup> Ave Transportation Building

#### Schedule Summary



342

#### Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the full transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 200 buses, and the staff parking to accommodate the additional buses.
4. Convert the existing 10,000-gal diesel tank to unleaded fuel and install new 20,000-gal diesel tank with enough pumps to meet the future needs of the district.

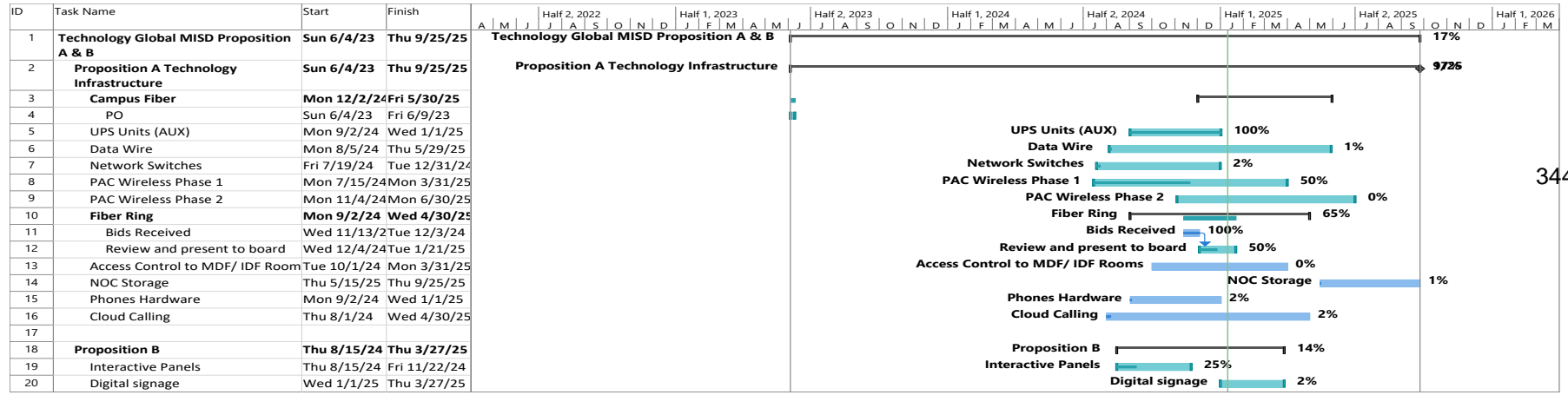
#### Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on completing the programing needs and the schematic design.
3. Begin negotiations with the selected CMAr.



**Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays**

Schedule Summary



Cost Summary

Contract Award Amount:                      Change Order:      New Contract Amount

Scope of Work

1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B’s interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Fiber Ring bids were received and being evaluated to be presented to the January 2025 board meeting.