

Regular Meeting
Tuesday, December 12, 2023 6:00 PM

Dr. Jim Vaszauskas Center for the Performing
Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
 - 4.1. Reconvene to Public
5. **Meeting Opening**
 - 5.1. Prayer
 - 5.2. Pledges
6. **Special Holiday Cheer**
 - 6.1. MHS Choir
7. **District Recognition**
 - 7.1. School Board Superstar Awards
 - 7.2. Special Recognitions
 - 7.2.1. Toys for Tots Ambassador
8. **District Introductions**
 - 8.1. HR Introductions
9. **Instructional Focus**
 - 9.1. 2023-2024 District Improvement Plan – Dr. Marcus Brannon
10. **Presentation**
 - 10.1. 2024-2025 District Calendar Recommendation – Dr. Georgie Swize
11. **Public Comments**
 - 11.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
12. **Human Resources Report**
 - 12.1. 20+ Years Recognition
 - 12.2. New Hires for Board Approval
13. **Business Items Requiring Board Action**

- 13.1. Resolution # 24-11 Tarrant County Appraisal District 2024 Board of Directors Official Ballot
- 13.2. Resolution # 24-12 Central Appraisal District of Johnson County 2024 Board of Directors Official Ballot
- 13.3. Consideration and Approval of Action of Teacher Contract Abandonment
- 13.4. Resolution #24-13 to designate Portable Buildings as Surplus Property
- 13.5. Consideration and Approval of Senate Bill 763 Action
- 13.6. Consideration and Approval of Resolution Opposing Concrete Batch Plant
14. **Consent Agenda**
 - 14.1. Approval of Minutes from the November 14, 2023 Regular Board Meeting
 - 14.2. Consideration and Approval of TEA Approved Innovative Courses
 - 14.3. Consideration and Approval of 2023-2024 District Improvement Plan
 - 14.4. Consideration and Approval of the Interlocal Agreement Region 10 ESC Multi-Region Purchasing Cooperative for Student Nutrition
 - 14.5. Consideration and Approval of Bid Proposals
 - 14.6. Consideration and Approval of Budget Amendments
 - 14.7. Consideration and Approval of Class-Size Waivers
 - 14.8. Consideration and Approval of 2024-2025 District Calendar
 - 14.9. Consideration and Approval of December Book Order
15. **Superintendent's Report**
 - 15.1. EC Accountability-December
 - 15.2. Approved Student Trips
 - 15.3. Attendance Percentage Report
 - 15.4. State Intruder Detection Audits
 - 15.5. Delinquent Tax Reports
 - 15.6. Disbursement Reports
 - 15.7. Enrollment Report
 - 15.8. Facility Rental Revenue Report
 - 15.9. Financial Reports
 - 15.10. Investment Reports
 - 15.11. Property Tax Collection Report
 - 15.12. Board Accountability
 - 15.13. Resignations
 - 15.14. Resignation Reasons
 - 15.15. Superintendent New Hires
 - 15.16. 2017 Bond Program Report
16. **Adjourn**
 - 16.1. Adjourn



**Board of School Trustees
Mansfield Independent School District**

TITLE: School Board Superstar Awards

DATE: Tuesday, December 12 2023

INFORMATION

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
December 2023**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Anna May Daulton Elementary School – 2nd Grade
Sydney Miller

Charlotte Anderson Preparatory Academy – 2nd Grade
Jett Crittenton

Jandrucko Early Learners Academy – Pre-K
Cameion Chansler

Janet Brockett Elementary – 4th Grade
Aiden Franklin

J.L. Boren Elementary – 3rd Grade
Teigan Ridge

Kenneth Davis Elementary – 2nd Grade
Ari Lynn Bunch

Louise Cabaniss Academy of Young Scholars – 4th Grade
Zaina Ray

Willie Brown Academy of Young Scholars – 4th Grade
Levi Bekerman

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Isabella Ramos

Justification for the Commendation:

Toys for Tots Youth Ambassador

Requested Month of Board Meeting for Commendation: December

Principal, Director, or Supervisor's Approval: Flo Torres **Date:** 12/12/23

Associate Superintendent of Communications & Marketing Approval:

Donald Williams

Date: 12/12/23

DATE: December 12, 2023

INTRODUCTIONS:

NAME: Cavazos, Pedro
ASSIGNMENT: Associate Principal/Legacy HS
EXPERIENCE: 14 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: January 3, 2023

NAME: Jenkins-Sipe, Hope
ASSIGNMENT: Coordinator-Communications/Communications & Marketing
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas State University
START DATE: November 27, 2023

NAME: Pittman, Jeffrey
ASSIGNMENT: Director-Technology Services/Technology
EXPERIENCE: 19 Years
DEGREE: Master's/Texas A&M University – Commerce
START DATE: November 27, 2023

* Years of experience are self-reported and verified upon receipt of service records.



**Board of School Trustees
Mansfield Independent School District**

TITLE: District Improvement Plan
2023-2024

DATE: December 12, 2023

PRESENTATION

BACKGROUND:

Dr. Marcus Brannon, Executive Director-Intermediate and Middle Schools, will present information related to the 2023-2024 MISD District Improvement Plan development process.



Mansfield ISD

**District Improvement Plan
2023-2024**

MISD Strategic Plan

Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence.

Vision

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

- Students First
- **Continuous Improvement**
- Integrity
- Communication
- Positive Relationships
- Resiliency

Legal Requirements

Mansfield ISD
220908

PLANNING AND DECISION-MAKING PROCESS

BQ
(LEGAL)

REQUIRED PLANS



A board shall ensure that a district improvement plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. A board shall annually approve district and campus performance objectives and shall ensure that the district and campus plans:

1. Are mutually supportive to accomplish the identified objectives; and
2. At a minimum, support the state goals and objectives under Education Code Chapter 4.

The committee shall be composed of members who shall represent campus-based professional staff, District-level professional staff, parents, businesses, and the community.

2023-2024 DEIC Membership

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Janeene Morrison	Teaching	ESL Teacher	2023-2025
ELEMENTARY SCHOOLS				
Charlotte Anderson	Carson Gentry	Teaching	2 nd Grade Teacher	2022-2024
J. L. Boren	Mary Costa	Teaching	Tech Apps/SEL Enrich	2022-2024
Jameli Brockett	Allison Lawson	Teaching	Reading Specialist	2022-2024
Willie Brown	Lisa Eubanks	Non-Teaching	Counselor	2022-2024
Louise Cabaniss	Jaffee Eichelberger	Teaching	Title I Intervention	2023-2025
Anna Mae Daulton	Roya Akhtar-Khavari	Teaching	ESL Teacher	2023-2025
Kenneth Davis	Amber Wawrzynski	Teaching	SPED Co-Teacher	2022-2024
Imogene Gideon	Josh Roberts	Non-Teaching	Principal	2022-2024
Glenn Harmon 1 Yr	Maysa Ghanim	Non-Teaching	Intervention Specialist	2022-2024
Carol Holt-1 Yr	Teri Pepper	Teaching	Kindergarten Teacher	2022-2024
Thelma Jones	Jennifer Allen	Teaching	Art Teacher	2023-2025
Judy K. Miller	Darnesha Young	Teaching	3 rd Grade Teacher	2022-2024
D. P. Morris	Amy Jaramillo	Teaching	4 th Grade Teacher	2022-2024
Erma Nash	Dorothy Ugeux	Teaching	SPED Resource	2023-2025
Nancy Neal	Kelcee Hudson	Teaching	3 rd Grade Teacher	2023-2025
Brenda Norwood	Shelby Hannaman	Teaching	1 st Grade	2023-2025
Annette Perry	Kristen Hendrix	Non-Teaching	Librarian	2023-2025
Alice Ponder	Veronica Garcia	Non-Teaching	Title I Reading Spec.	2023-2025
Marina Reid	Robin Adolph	Teaching	Reading Specialist	2023-2025
Mary Jo Sheppard	Bynklin Quisenberry	Teaching	4 th Grade Teacher	2023-2025
Elizabeth Smith	Bradley Hinton	Teaching	Second Grade	2023-2025
Cora Spencer	Jocelyn Hobdy	Non-Teaching	Principal	2023-2025
Tarver Rendon	Stephanie Vigil	Teaching	SPED Success Teacher	2023-2025
Robertia Tippis	Chris Teubner	Non-Teaching	Assistant Principal	2023-2025
INTERMEDIATE SCHOOLS				
Cross Timbers	Nicholas Parisi	Teaching	5 th Science Teacher	2023-2025
Della Icenhauer 1 Yr	Teresa Easter	Teaching	6 th Grade ELAR Teacher	2022-2024
Mary Lillard	Chris Gibson	Non-Teaching	Principal	2022-2024
Aca Low	Colby Williams	Teaching	6 th Grade Math	2023-2025
Alma Martinez	Dan Hippman	Non-Teaching	Assistant Principal	2023-2025
Mary Orr	Jennifer Rothlin	Non-Teaching	Math Enrichment	2023-2025
Donna Shepard	Ednica Mullins	Teaching	CM/Math Teacher	2022-2024
Jerry Knight STEM	Blake Lindsey	Teaching	8 th Grade SS Teacher	2022-2024



MIDDLE SCHOOLS

James Coble	Sherie Sulton	Teaching	8 th Grade Math Teacher	2022-2024
T. A. Howard	Stephanie Sugg	Non-Teaching	Title 1 Inst. Specialist	2023-2025
Linda Jobe	Nathan Bass	Teaching	7 th Grade Math Teacher	2023-2025
Darryl Jones 1 Yr	Steven Williams	Teaching	8 th Grade Social Studies	2022-2024
Charlene McKinzey	Erin Morefield Finn	Non-Teaching	Counselor	2023-2025
Brooks Westler	Cynthia Adkison	Teaching	ELL/Math Improvement Teacher	2022-2024
Rogene Worley	Daphne Brown	Teaching	7 th Grade Math Teacher	2023-2025

HIGH SCHOOLS

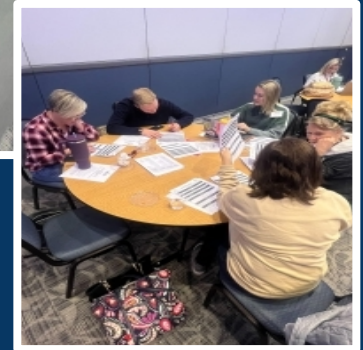
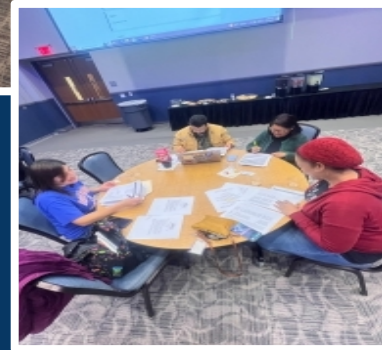
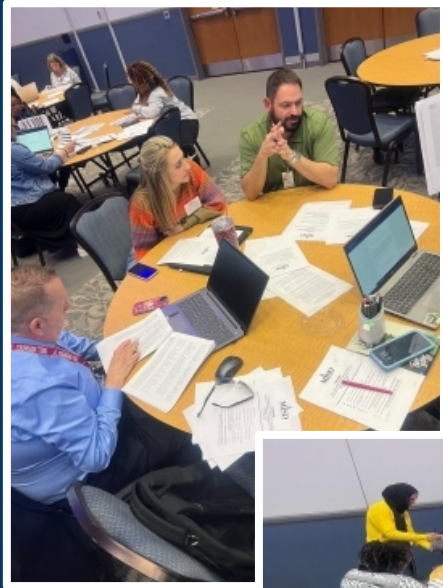
Ben Barber/Frontier 1 Yr	Michael Woodward	Teaching	SPED VAC Teacher	2022-2024
Early College	Shanda Gentry-Shoop	Teaching	AVID Teacher	2023-2025
Phoenix Academy	Janette Lawler	Teaching	SPED English Teacher	2022-2024
Lake Ridge	T.J. Planas	Non-Teaching	Facilities Associate Principal	2022-2024
Lake Ridge	Adriana Hensley	Teaching	English Teacher	2023-2025
Legacy 1 Yr	Gregory Owens	Non-Teaching	Assistant Principal	2022-2024
Legacy	Lawrence Hood	Teaching	Math Teacher	2023-2025
Mansfield	Cindy Bridges	Teaching	English Teacher	2022-2024
Mansfield	Stephanie Bonebrake	Non-Teaching	Data Inst Specialist	2023-2025
Summit 1 Yr	Carlos Diaz	Teaching	AVID Teacher	2022-2024
Summit	Latasha Pritchett	Non-Teaching	Data Inst Specialist	2023-2025
Timberview 1 Yr	Zach Uruhart	Non-Teaching	Data Inst Specialist	2022-2024
Timberview	Anitra Hankerson	Teaching	SPED FALS Teacher	2023-2025

PARENTS

Ana Gann		Parent Rep		2023-2025
Maria Wilkerson		Parent Rep		2022-2024
JoAnna Cardoza		Parent Rep		2023-2025
COMMUNITY				
Angie Thor		Community Rep		2022-2024
Lauren Brown		Community Rep		2023-2025
BUSINESS				
Todd Simmons		Business Rep		2022-2024
Brad Golden		Business Rep		2023-2025

DEIC Members at Work

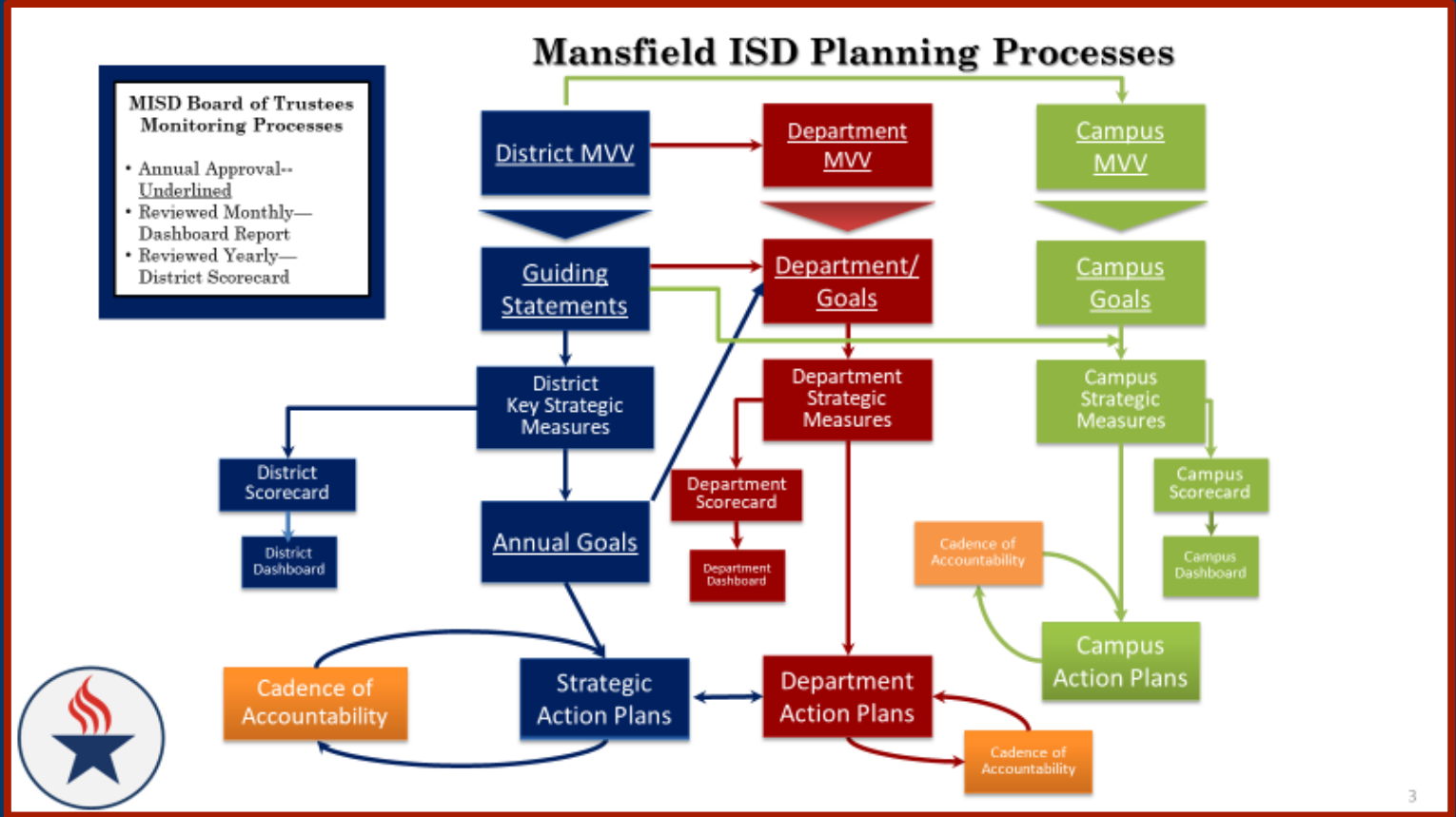
The committee shall be composed of members who shall represent campus-based professional staff, District-level professional staff, parents, businesses, and the community.



DIP Requirements

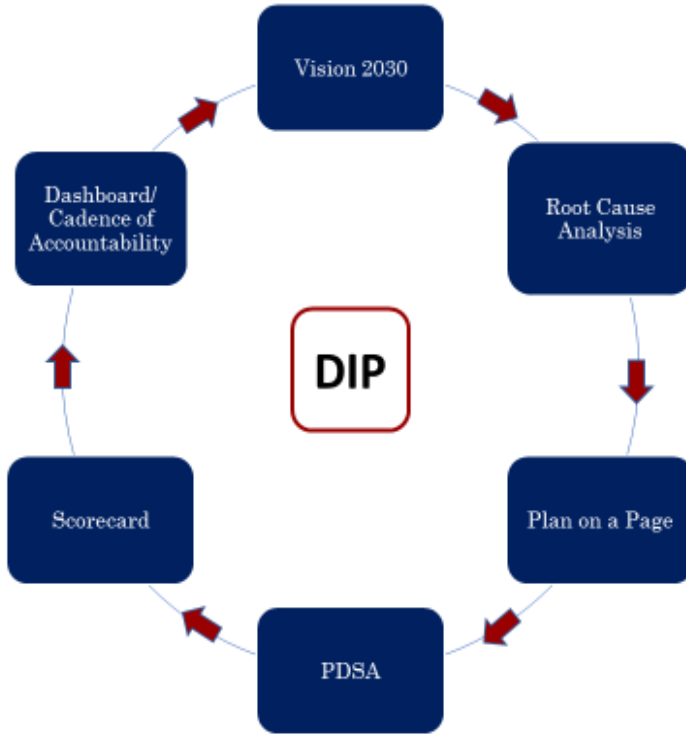


Planning Process

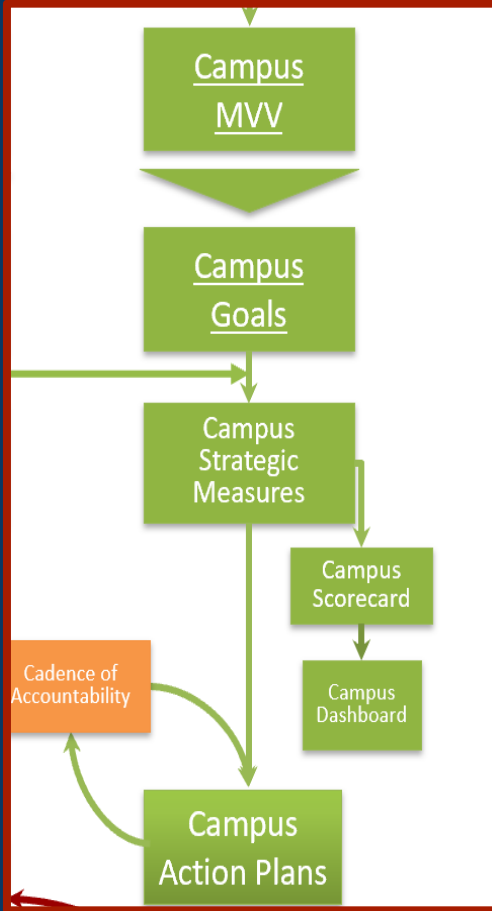


Continuous Improvement

Alignment of the System



Campus Improvement Plans



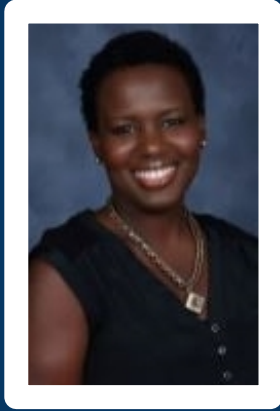
Campus Cadence of Accountability

- **August 2023**
Root Cause Process with campus teams
- **September 20-22**
BOY- Cadence of Accountability
- **January 2024**
Campus Plans to MISD Board of Trustees

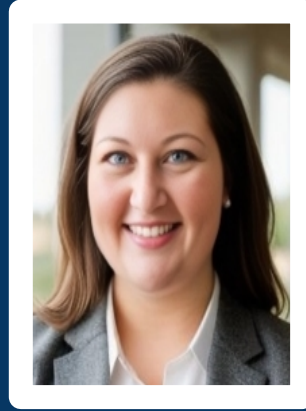
Thank You DEIC!



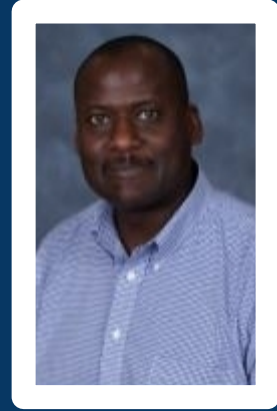
Thank You



Dr. Tamara Liddell
Director of Federal
Programs

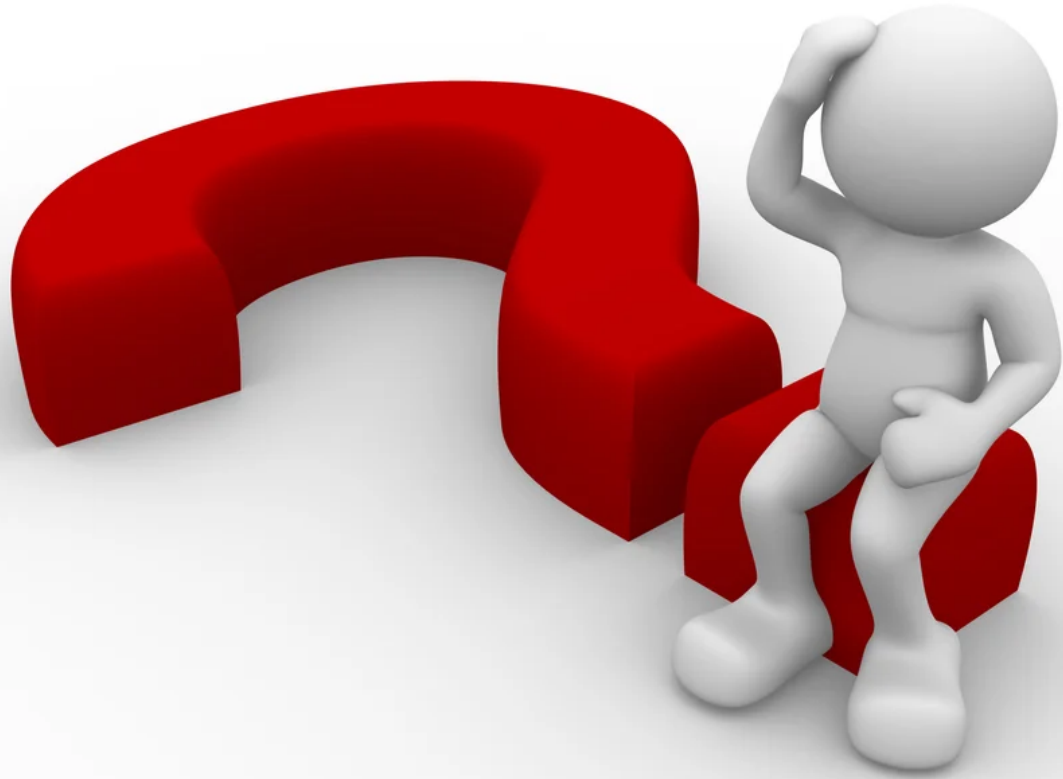


Kimberly Murphree
Digital Learning
Coach



Dr. Evans Onsongo
Director of Research Assessment
and Accountability

Questions





**Board of School Trustees
Mansfield Independent School District**

TITLE: 2024-2025 District Calendar
Recommendation

DATE: December 12, 2023

PRESENTATION

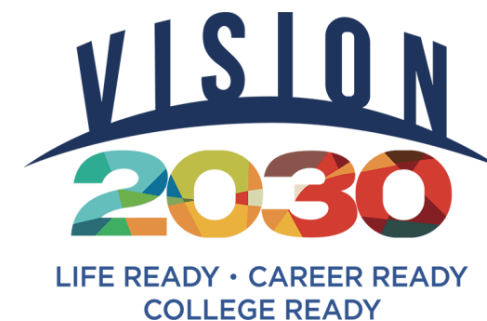
BACKGROUND:

Dr. Georgie Swize, Area Superintendent of Department of Instruction and David L. Wright, Associate Superintendent of Student Services and Support will give a presentation concerning the 2024-2025 calendar recommendation.

Mansfield ISD



Calendar Creation Process 2024-25



Representatives

Elementary/Intermediate/Middle/High Schools

Fine Arts/Athletics

CTE

Curriculum

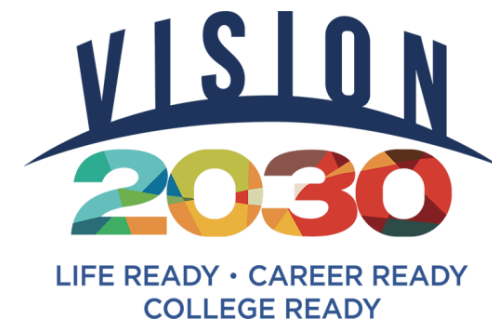
Advanced Placement/Dual Credit

Counseling

Parents/Students/Teachers

UEA/ATPE

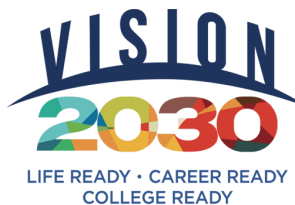
Administration



Establish Priorities



Professional
Development



Establish Priorities



Draft Input



Main Differences

<u>Option A</u>		<u>Option B</u>	
Student Start	Wed., Aug. 14	Student Start	Wed, Aug. 21
Winter Holidays	Dec. 20 – Jan. 3	Winter Holidays	Dec. 23 – Jan. 2
Parent Teacher Conference	Oct. 14	Parent Teacher Conference	Nov 5
Bad Weather Make-up Days	Feb. 14 and April 4	Bad Weather Make-up Days	Jan. 20 and April 4
Professional Development Days	9	Professional Development Days	9
Teacher Work Days	6	Teacher Work Days	6

Survey



Recommend the Approval of...

OPTION A



DATE: December 12, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Contreras, John
ASSIGNMENT: Associate Principal/Legacy HS
EXPERIENCE: 29 Years
REASON: Retiring
EFFECTIVE DATE: December 19, 2023

NAME: Davis, Laura
ASSIGNMENT: 1st Grade Teacher/Carol Holt ES
EXPERIENCE: 27 Years
REASON: Retiring
EFFECTIVE DATE: December 19, 2023

NAME: Stapp, Tracy
ASSIGNMENT: PE Teacher/Anna May Daulton ES
EXPERIENCE: 39 Years
REASON: Retiring
EFFECTIVE DATE: December 19, 2023

NAME: Turley, Robert
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 31 Years
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: December 19, 2023

DATE: December 12, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME:	Womack, Jerod
ASSIGNMENT:	Executive Director of Athletics/Athletics Department
EXPERIENCE:	21 Years
DEGREE:	Master's/Tarleton State University
START DATE:	TBD



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Resolution #24-11 Electing the Tarrant
Appraisal District Board of Directors

DATE: December 12, 2023

ACTION

BACKGROUND:

The terms of service for the five elected Directors of the Tarrant Appraisal District expire December 31, 2023. Per Property Tax Code, Subchapter A, Sec. 03, the governing body of each taxing unit is entitled to vote for the members of the Board of Directors of the appraisal district and shall determine its vote in an open meeting by resolution. Mansfield ISD has 221 votes to cast. All votes may be cast for one candidate or distributed among any number of candidates listed on the official ballot. The Chief Appraiser may not count votes cast for someone not listed on the official ballot.

The results of the vote must be submitted no later than December 15, 2023, to the Chief Appraiser using the attached resolution and ballot. The five candidates receiving the most votes are elected to a two-year term beginning January 1, 2024.

CONSIDERATIONS:

Approve Resolution #24-11 and cast votes for one or multiple nominees.

RECOMMENDATION:

The Superintendent does not have a recommendation since this is a Board item.

Resolution No. 24-11
Mansfield ISD - Official Ballot
2024-2025 Tarrant County Appraisal District
Board of Directors

A resolution authorizing the casting of Mansfield ISD allocated votes for appointment on the Tarrant Appraisal District Board of Directors

BE IT RESOLVED BY THE SCHOOL BOARD OF Mansfield ISD:

- I. That the Board President of Mansfield ISD, is hereby authorized, on behalf of the School Board of Mansfield ISD to cast Mansfield ISD allocated 221 votes on the official ballot for the election of members to the Tarrant Appraisal District's Board of Directors.
- II. A substantial copy of the official ballot is attached hereto and incorporated herein for all intents and purposes.
- III. Further, the Board Secretary is hereby directed to forward a certified copy of this resolution to Mr. Jeff Law, Chief Appraiser, Tarrant Appraisal District, 2500 Handley-Ederville Road, Fort Worth, Texas 76118.

PRESENTED AND PASSED on this the 12th day of December, 2023, by a vote of _____ **ayes and** _____ nays at a regular meeting of the School Board of Mansfield ISD.

Courtney Lackey Wilson, Board President

ATTEST:

Bianca Benavides Anderson, Board Secretary



OFFICIAL BALLOT

**ELECTION OF MEMBERS TO THE BOARD OF DIRECTORS
TARRANT APPRAISAL DISTRICT**

Following are the candidates for appointment to the five (5) voting positions on the Board, listed alphabetically with the taxing unit(s) that timely submitted the nominations for each.

Please indicate your taxing unit's vote(s) by **entering the number of votes to the left of your candidate(s)** of choice.

VOTES FOR	Nominees
	Mr. Alan Blaylock
	Mr. Rich DeOtte
	Mr. Gary Losada
	Mr. Jerald Miller
	Ms. Gloria Pena
	Mr. Vince Puente, Sr.
	Mr. Jacob Wurman

IMPORTANT: This ballot must be returned **before December 15, 2023** to William Durham, Interim Chief Appraiser, Tarrant Appraisal District, **P. O. Box 185579, Fort Worth, Texas, 76181-0579**, by mail or by email to jwooddell@tad.org.

Please *attach this ballot to the resolution* passed by your taxing unit authorizing this vote.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Resolution #24-12
Electing the Central Appraisal District
Board of Directors

DATE: December 12, 2023

ACTION

BACKGROUND:

The terms of service for the five elected Directors of the Central Appraisal District expire December 31, 2023. Per Property Tax Code, Subchapter A, Sec. 03, the governing body of each taxing unit is entitled to vote for the members of the Board of Directors of the appraisal district and shall determine its vote in an open meeting by resolution. Mansfield ISD has 265 votes to cast. All votes may be cast for one candidate or distributed among any number of candidates listed on the official ballot. The Chief Appraiser may not count votes cast for someone not listed on the official ballot.

The results of the vote must be submitted no later than December 15, 2023, to the Chief Appraiser using the attached resolution ballot. The five candidates receiving the most votes are elected to a two-year term beginning January 1, 2024.

CONSIDERATIONS:

Approve Resolution #24-12 and cast votes for one or multiple nominees.

RECOMMENDATION:

The Superintendent does not have a recommendation since this is a Board item.

RESOLUTION NO. 24-12
Mansfield ISD - Official Ballot
2024-2025 Central Appraisal District Of Johnson County
Board of Directors

**RESOLUTION BY THE Mansfield INDEPENDENT SCHOOL
DISTRICT AFFIRMING THE CASTING OF VOTES IN THE 2024-2025
ELECTION OF THE BOARD OF DIRECTORS FOR THE CENTRAL
APPRAISAL DISTRICT OF JOHNSON COUNTY, TEXAS.**

This is to affirm that the Board of Trustees of the Mansfield Independent School District, did on this the 12th day of December 2023, cast votes as indicated below for the candidate(s) in the election for the 2024-2025 Board of Directors of the Central Appraisal District of Johnson County, Texas, in a regular meeting of the Board of Trustees.

<u>Number of Votes</u>	<u>Candidate</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

RESOLVED AND ENTERED this the 12th day of December, 2023.

Courtney Lackey Wilson; Board President

ATTEST:

Bianca Benavides Anderson; Board Secretary

**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY
109 N. MAIN
CLEBURNE, TEXAS 76033**

ELECTION OF BOARD OF DIRECTORS FOR 2024-2025

OFFICIAL BALLOT

<u>VOTES</u>	<u>CANDIDATES</u>
_____	Don Beeson Sr.
_____	Vance Castles
_____	Toby Ford
_____	Duaine Goulding
_____	Paul Jones
_____	Amy Lingo
_____	Jeannie Prazak
_____	Brenda Webb
_____	John Wood



**Board of School Trustees
Mansfield Independent School District**

TITLE: Teacher Contract Abandonment

DATE: December 12, 2023

NO ACTION NEEDED AT THIS TIME

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

No action needed at this time.

RECOMMENDATION:

No action needed at this time.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Resolution to
Designate Portable Buildings as
Surplus Property

DATE: December 12, 2023

ACTION

BACKGROUND:

Under Texas Education Code 11.151 “The trustees may, in any appropriate manner, dispose of property that is no longer necessary for the operation of the school district.” The District seeks the Board of Trustees to declare the presented list of portable buildings as surplus and authorize sale, demolition and removal.

CONSIDERATIONS:

The administration request approval to sell four portable classroom buildings located at Cora Spencer ES (2), Imogene Gideon ES, and Student Nutrition. The portables are obsolete and beyond useful life cycle. Buildings will be sold at public auction requiring successful bidder to remove buildings from sites.

RECOMMENDATION:

The Superintendent recommends approval to dispose of four portable classroom buildings declared surplus property by method of public auction. If the Board agrees the motion will read:

“Move to approve attached Resolution #24-13 to sell portable buildings located at Cora Spencer ES, Imogene Gideon ES, and Student Nutrition.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL
DISTRICT RESOLUTION #24-13
FOR DISPOSAL OF SURPLUS PROPERTY**

WHEREAS, pursuant to Texas Education Code section 11.151(c) , the Board of Trustees of the Mansfield Independent School District (“the Board”) may, in an appropriate manner, dispose of property that is no longer necessary for District operations; and

WHEREAS, pursuant to District Board Policy CI (Local), the Board has authorized the Superintendent or designee to declare District materials, equipment, and supplies to be unnecessary and to dispose of such materials, equipment, and supplies for fair market value; and

WHEREAS, the Superintendent or the designee has conducted an inspection and determined the use of the personal property described in the attached list of property **Exhibit “A”**; and

WHEREAS, the Superintendent has determined that such property has become unnecessary; and

WHEREAS, the Superintendent recommends the disposal of such property through public auction in accordance with Board Policy CI (Local);

NOW, THEREFORE, BE IT RESOLVED that the personal property be, and is hereby, declared surplus and no longer necessary for District operations; and the Superintendent is hereby authorized to dispose of the listed property through public auction; and

BE IT FURTHER RESOLVED that any personal property listed in the attached list that receives no bids at public auction shall be determined to have no value and shall be disposed of by the Superintendent or designee according to administrative discretion.

PASSED AND APPROVED this 12th day of December 2023 by the Board of Trustees for the Mansfield Independent School District.

By: _____

Courtney Lackey Wilson, Board President

Attest: _____

Bianca Benavides Anderson, Board Secretary

Exhibit "A"

MISD #	ITEM DESCRIPTION	QTY	LOCATION
M066	Portable Building	1	Cora Spencer Elem School
M080	Portable Building	1	Cora Spencer Elem School
No ID #	Portable Building	1	Imogene Gideon Elem School
No ID #	Portable Building	1	Student Nutrition

Exhibit A

Cora Spencer Elementary School

M-066

M-080

Imogene Gideon Elementary School

No ID number

Student Nutrition

No ID number



**Board of School Trustees
Mansfield Independent School District**

TITLE: Senate Bill 763 Action

DATE: December 12, 2023

ACTION

<https://pol.tasb.org/PolicyOnline/PolicyDetails?key=1104&code=GKC#legalTabContent>

<https://pol.tasb.org/PolicyOnline/PolicyDetails?key=1104&code=GKG>

BACKGROUND:

Senate Bill 763 was enacted on September 1, 2023. This bill allows school districts to employ chaplains or accept chaplains as volunteers who fulfill the duties of a school counselor. Such chaplains would provide students with support, services, and programs assigned by the School Board. The State Board for Educator Certification will not require counselor certification for chaplains employed or volunteering under this law.

This bill requires that school boards take a record vote within six months of the effective date, September 1, 2023, on whether to adopt a policy authorizing the employment of a chaplain or acceptance of a volunteer chaplain.

CONSIDERATION:

School counselors are highly trained employees with a minimum of a Master's degree and generally have experience teaching in the school classroom setting. These employees are certified by the Texas Education Agency to perform the duties of the position of school counselor. As a part of that certification process, counselors must meet rigorous criteria promulgated in state regulations to obtain a certificate. Chaplains generally do not have this same training or expertise specific to the position of school counselor.

RECOMMENDATION:

The Superintendent recommends the Board vote to continue to allow chaplains in schools in their current capacity as visitors or volunteers, as outlined by Policies GKC and GKG, and not to allow chaplains to be employed as school counselors or volunteer to fulfill the duties of a school counselor.

RECOMMENDED MOTION:

"I move to affirm the District's practice to continue to allow chaplains in schools in their current capacity as visitors or volunteers, as outlined in policies and regulations, and decline to adopt a policy for chaplains to be employed as school counselors or volunteer to fulfill the duties of a school counselor."



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Resolution Opposing Concrete
Batch Plant

DATE:

December 12, 2023

ACTION

BACKGROUND:

J7 Ready Mix, LLC, has applied to the Texas Commission on Environmental Quality for the issuance of Permit No. 172856 to authorize the construction of a Concrete Batch Plant located at 5428 East FM 1187, Burleson, Texas.

CONSIDERATIONS:

The proposed construction site is 600 feet from the district's future Intermediate School site on Rendon Road and 2,600 feet from the district's future High School site on Little Road. The construction site is approximately 2 miles from the existing Tarver-Rendon Elementary School and Ron Whitson Agriculture Center.

The motion reads:

"I move to approve Resolution #24-14 in opposition of the approval of TCEQ Proposed Air Quality Permit No. # 172856 for the construction of a concrete batch plant located at 5428 East FM 1187, Burleson, Texas.

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION #24-14
OPPOSING A CONCRETE BATCH PLANT – TCEQ PERMIT #172856**

WHEREAS, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, under Texas Education Code § 11.151(c), all rights and title to the real property of the District are vested in the Board and their successors in office; and

WHEREAS, the Board is authorized by Texas Education Code § 11.151 l(b) to seek to establish working relationships with other public entities to make effective use of community resources and to serve the needs of public school students in the community; and

WHEREAS, J7 Ready Mix, LLC filed an application with the Texas Commission on Environmental Quality (“Application”), Permit No. 172856, for the purpose of manufacturing concrete; and

WHEREAS, J7 Ready Mix, LLC intends to construct a concrete batch plant located at 5428 East FM 1187, Burleson, Texas; and

WHEREAS, the proposed construction site is 600 feet from the district’s future Intermediate School site on Rendon Road and 2,600 feet from the district’s future High School site on Little Road; and

WHEREAS, the construction site is approximately 2 miles from the existing Tarver-Rendon Elementary School and Ron Whitson Agriculture Center.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board finds that the purpose for which the proposed J7 Ready Mix, LLC building site does not serve the needs of the public school students in the community; and

RESOLVED, the Board finds that manufacturing concrete within 600 and 2,600 feet of proposed school sites and 2 miles from a current elementary school poses an unnecessary risk to the public school students in the community; and

RESOLVED, the Board strongly opposes the placement of a concrete batch plant facility at 5428 East FM 1187, Burleson, Texas.

PASSED AND APPROVED this 12th day of December 2023 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Courtney Lackey-Wilson, Board President

Attest: _____
Bianca Benavides-Anderson, Board Secretary

1. Call to Order
The meeting was called to order at 6:00 p.m.
2. Roll Call
Board members present were Courtney Lackey Wilson, Keziah Valdes Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.
3. Closed Session
 - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
The Board of Trustees convened to closed session at 6:01 pm.
4. Reconvene
 - 4.1. Reconvene to Public
The Board of Trustees reconvened at 7:00 pm.
5. Meeting Opening
 - 5.1. Prayer
The prayer was led by Dr. Benita Reed.
 - 5.2. Pledges
The pledges were led by Michelle Newsom. The Colors were presented by the Legacy High School JROTC.
6. District Recognition
 - 6.1. School Board Superstar Awards
The following students were recognized for being a School Board Superstar: Raydell Amador, Ella Johns, Kaylee Bishop, Samantha Caballero, Yaseen Chowdhury, Lyllian Jester, Tran Le, and Jimena Arellano.
 - 6.2. Special Recognitions
 - 6.2.1. TXAEYC Trainer of the Year Award
Jennifer Foster was recognized for being awarded the TXAEYC Trainer of the Year Award.
7. Instructional Focus
 - 7.1. The Power of Pre-K - Kristi Cobb
The Power of Pre-K presentation was presented by Kristi Cobb.
8. Presentation
 - 8.1. Annual Comprehensive Financial Report - Monica Irvin
Monica Irvin introduced Lupe Garcia with Whitley Penn who gave the Annual Comprehensive Financial Report.
9. Public Comments
 - 9.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
There were no public comments.

10. Human Resources Report
 - 10.1. 20+ Years Recognition
Desiree Thomas recognized those employees who are retiring or leaving the district with 20 or more years in public education.
 - 10.2. New Hires for Board Approval
Desiree Thomas made a motion to approve the New Hires for Board Approval. Bianca Benavides Anderson seconded. The motion carried 7-0.
11. Business Items Requiring Board Action
 - 11.1. Consideration and Approval of 2022-2023 Annual Comprehensive Financial Report
Bianca Benavides Anderson made a motion to approve the 2022-2023 Annual Comprehensive Financial Report. Keziah Valdes Farrar seconded. The motion carried 7-0.
 - 11.2. Consideration and Approval of Action of Teacher Contract Abandonment (HR)
Keziah Valdes Farrar made a motion to approve the Action of Teacher Contract Abandonment. Michelle Newsom seconded. The motion carried 7-0.
12. Consent Agenda
 - 12.1. Approval of Minutes from the October 24, 2023 Regular Board Meeting, November 7, 2023 Joint Meeting, and November 7, 2023 Called Meeting
 - 12.2. Consideration and Approval of Bid Proposals
 - 12.3. Consideration and Approval of Budget Amendments
 - 12.4. Consideration and Approval of November Book Order
 - 12.5. Consideration and Approval of Class-Size Waivers
 - 12.6. Approve Resolution Authorizing the Exchange of Real Property - Jeffrey Brogden
The Consent Agenda passed 7-0.
13. Superintendent's Report
There was no action taken on the items below.
 - 13.1. Approved Student Trips
 - 13.2. Attendance Percentage Report
 - 13.3. State Intruder Detection Audits
 - 13.4. Disbursement Reports
 - 13.5. Enrollment Report
 - 13.6. EC Accountability - November
 - 13.7. Facility Rental Revenue Report
 - 13.8. Superintendent New Hires/Transfers
 - 13.9. Resignations
 - 13.10. Resignation Reasons
 - 13.11. Board Accountability
14. Adjourn
 - 14.1. Adjourn
The meeting was adjourned at 8:08 pm.



**Board of School Trustees
Mansfield Independent School District**

TITLE: State Approved Innovative Courses	DATE: December 12, 2023
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PRESENTATION

BACKGROUND:

The Department of Instruction is seeking approval from the board of trustees to offer TEA-approved innovative courses to expand students' knowledge and skills in emergent careers. Innovative courses will only be used to meet state elective credit and are not approved to meet any other requirement for graduation (19 TAC 74.11(h)). The corresponding document shows all courses approved by TEA. When using innovative courses, MISD will choose from this list.

RECOMMENDATION:

Approve the state-approved innovative courses as presented.



List of Approved Innovative Courses 2023–2024

The following is a list of approved innovative courses for the **2023–2024 school year**. School districts and open-enrollment charter schools wishing to offer innovative courses must have the approval of their board of trustees and implement the course as written ([19 Texas Administrative Code \(TAC\) §74.27\(a\)\(7\)](#)). Innovative courses may only be used to meet state elective credit and are not approved to meet any other requirement for graduation ([19 TAC 74.11\(h\)](#)).

For questions related to innovative courses, please submit a [curriculum help desk ticket](#) on the [TEA website](#).

Career and Technical Education

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Advanced Floral Design</u>	Agriculture, Food, and Natural Resources Cluster	N1300270	ADVFLDES	1.00
<u>Agricultural Leadership, Research, and Communications</u>	Agriculture, Food, and Natural Resources Cluster	N1300266	AGLRC	1.00
<u>Beekeeping and Honey Processing</u>	Agriculture, Food, and Natural Resources Cluster	N1300273	BEEKHP	1.00
<u>Geographic Information Systems for Agriculture</u>	Agriculture, Food, and Natural Resources Cluster	N1300272	GISAG	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Viticulture</u>	Agriculture, Food, and Natural Resources Cluster	N1300265	VITICUL	1.00
<u>Civil Engineering and Architecture</u>	Architecture and Construction	N1303747	CEA	1.00
<u>Computer Aided Drafting for Architecture</u>	Architecture and Construction	N1300429	CAD4ARCH	1.00
<u>Pipefitting Technology I</u>	Architecture and Construction	N1300425	PIPETEC1	1.00
<u>Pipefitting Technology I Lab</u>	Architecture and Construction	N1300427	PIPETECL1	1.00
<u>Pipefitting Technology II</u>	Architecture and Construction	N1300426	PIPETEC2	1.00
<u>Pipefitting Technology II Lab</u>	Architecture and Construction	N1300428	PIPETECL2	1.00
<u>Sheet Metal Technology</u>	Architecture and Construction	N1300430	SHTMTL	1.00
<u>Topographical Drafting</u>	Architecture and Construction	N1300421	TOPDR	1.00
<u>Advanced Video Game Programming</u>	Arts, AV/Technology, and Communications Cluster	N1300995	ADVVIDEOGP	1.00
<u>Practicum in Digital Audio Technology</u>	Arts, AV/Technology, and Communications Cluster	N1300996	PRACDAT	2.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Video Game Programming</u>	Arts, AV/Technology, and Communications Cluster	N1300994	VIDEOPR	1.00
<u>Entrepreneurship II</u>	Business, Marketing, and Finance	N1303423	ENTPRNR2	1.00
<u>Fundamentals of Real Estate</u>	Business, Marketing, and Finance	N1301120	FUNDRE	2.00
<u>Marketing</u>	Business, Marketing, and Finance	N1303424	MRKTING	1.00
<u>Practicum in Entrepreneurship</u>	Business, Marketing, and Finance	N1303425	PRACENT	2.00
<u>Retail Management</u>	Business, Marketing, and Finance	N1303420	REMGMT	1.00
<u>Sports and Entertainment Marketing II</u>	Business, Marketing, and Finance	N1303422	SPORTEM2	0.50
<u>General Employability Skills</u>	Career Development	N1270153	GEMPLS	1.00
<u>Student to Industry Connection</u>	Career Development	N1270154	ST2INDCN	1.00
<u>Child Development Associate (CDA) Foundations</u>	Education and Training	N1300500	CDAFOUND	1.00
<u>Communication and Technology in Education</u>	Education and Training	N1300510	CMTCHED	1.00
<u>Advanced Instrument and Electrical</u>	Energy Cluster	N1303901	ADVINELEC	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Introduction to Instrumentation and Electrical</u>	Energy Cluster	N1303900	INSTELEC	1.00
<u>Practicum in Energy</u>	Energy Cluster	N1303910	PRACENRG	2.00
<u>Dimensions of Diplomacy</u>	Government	N1301820	DIDIPL	1.00
<u>Allied Health Therapeutic Services</u>	Health Science Cluster	N1302120	ALLHTS	1.00
<u>Clinical Ethics</u>	Health Science Cluster	N1302121	CLINETH	1.00
<u>Dental Anatomy and Physiology</u>	Health Science Cluster	N1302122	DENAP	1.00
<u>Dental Equipment and Procedures</u>	Health Science Cluster	N1302130	DENTEP	1.00
<u>Imaging Technology I</u>	Health Science Cluster	N1302123	IMGTEC1	1.00
<u>Imaging Technology II</u>	Health Science Cluster	N1302131	IMGTEC2	2.00
<u>Introduction to Dental Science</u>	Health Science Cluster	N1302101	DNTSCI	1.00
<u>Introduction to Imaging Technology</u>	Health Science Cluster	N1302102	IMGTECH	1.00
<u>Introduction to Pharmacy Science</u>	Health Science Cluster	N1302103	PHARSCI	1.00
<u>Introduction to Speech Pathology and Audiology</u>	Health Science Cluster	N1302100	INTSPA	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Kinesiology I</u>	Health Science Cluster	N1302104	KINES1	1.00
<u>Kinesiology II</u>	Health Science Cluster	N1302124	KINES2	1.00
<u>Medical Intervention Evaluation and Research</u>	Health Science Cluster	N1302125	MEDINEV	1.00
<u>Occupational Therapy I</u>	Health Science Cluster	N1302132	OCCHLTH1	1.00
<u>Occupational Therapy II</u>	Health Science Cluster	N1302133	OCCHLTH2	1.00
<u>Optical Technician</u>	Health Science Cluster	N1302126	OPTTEC	1.00
<u>Pharmacy I</u>	Health Science Cluster	N1302127	PHARMCY1	1.00
<u>Physical Therapy I</u>	Health Science Cluster	N1302128	PHYTHER1	1.00
<u>Physical Therapy II</u>	Health Science Cluster	N1302134	PHYTHER2	1.00
<u>Principles of Allied Health</u>	Health Science Cluster	N1302105	ALLHLTH	1.00
<u>Principles of Diagnostic Healthcare</u>	Health Science Cluster	N1302106	DIGHLTH	1.00
<u>Principles of Exercise Science and Wellness</u>	Health Science Cluster	N1302107	EXSCIWL	1.00
<u>Principles of Health Informatics</u>	Health Science Cluster	N1302108	HLTHINF	1.00
<u>Principles of Nursing Science</u>	Health Science Cluster	N1302109	NURSSCI	1.00
<u>Principles of Therapeutic Health Care</u>	Health Science Cluster	N1302110	THERHLTH	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Science of Nursing</u>	Health Science Cluster	N1302129	SCINURS	1.00
<u>Speech and Language Development</u>	Health Science Cluster	N1302099	SCDIS	1.00
<u>Speech Communication Disorders</u>	Health Science Cluster	N1302098	SLDEV	1.00
<u>Foundations of Restaurant Management</u>	Hospitality and Tourism	N1302268	RESTMGMT	1.00
<u>Introduction to Event and Meeting Planning</u>	Hospitality and Tourism	N1302269	EVNTPLN	1.00
<u>Practicum in Event and Meeting Planning</u>	Hospitality and Tourism	N1302275	PRACEMP	2.00
<u>Tourism Marketing Concepts and Applications</u>	Hospitality and Tourism	N1302270	TOURMRKT	1.00
<u>Applied Nutrition and Dietetics</u>	Human Services Cluster	N1302541	APPNUTR	1.00
<u>Barbering I</u>	Human Services Cluster	N1302534	BARBER1	3.00
<u>Barbering II</u>	Human Services Cluster	N1302535	BARBER2	3.00
<u>Esthetics</u>	Human Services Cluster	N1302533	ESTHE	2.00
<u>Microbiology and Safety for Cosmetology Careers</u>	Human Services Cluster	N1302540	MICRCOS	1.00
<u>Nail Care, Enhancements and Spa Services</u>	Human Services Cluster	N1302531	NCESS	2.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Parenting Education I</u>	Human Services Cluster	N1302536	PAED1	1.00
<u>Parenting Education II</u>	Human Services Cluster	N1302537	PAED2	1.00
<u>Principles of Community Service</u>	Human Services Cluster	N1302542	COMMSERV	1.00
<u>Social and Community Service</u>	Human Services Cluster	N1302543	SOCCOM	1.00
<u>Advanced Cloud Computing</u>	Information Technology Cluster	N1302813	ADCLDCMP	1.00
<u>Advanced User Experience (UX) Design</u>	Information Technology Cluster	N1302814	ADVUXD	1.00
<u>Foundations of User Experience (UX)</u>	Information Technology Cluster	N1302809	FOUNDUX	1.00
<u>Geographic Information Systems</u>	Information Technology Cluster	N1302805	GIS	1.00
<u>Internetworking Technologies I</u>	Information Technology Cluster	N1302803	INTNET1	1.00
<u>Internetworking Technologies II</u>	Information Technology Cluster	N1302804	INTNET2	1.00
<u>Introduction to C# Programming Applications</u>	Information Technology Cluster	N1302812	INTCPA	1.00
<u>IT Troubleshooting</u>	Information Technology Cluster	N1302815	ITTROUB	1.00
<u>Raster-Based Geographic Information Systems (GIS)</u>	Information Technology Cluster	N1302806	RBGIS	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Spatial Technology & Remote Sensing</u>	Information Technology Cluster	N1302807	SPATECRS	1.00
<u>Advanced Legal Skills and Professions</u>	Law, Public Safety, Corrections, and Security Cluster	N1303016	ADVLSP	1.00
<u>Disaster Response</u>	Law, Public Safety, Corrections, and Security Cluster	N1303011	DISRESP	1.00
<u>Emergency Medical Technician—Basic</u>	Law, Public Safety, Corrections, and Security Cluster	N1303015	EMTB	2.00
<u>Forensic Psychology</u>	Law, Public Safety, Corrections, and Security Cluster	N1303012	FORENSPSY	1.00
<u>Foundations of Court Reporting</u>	Law, Public Safety, Corrections, and Security Cluster	N1303017	FDCRTREP	1.00
<u>Legal Research and Writing</u>	Law, Public Safety, Corrections, and Security Cluster	N1303014	LEGRW	1.00
<u>Basic Fluid Power</u>	Manufacturing Cluster	N1303683	BASICFP	1.00
<u>Blueprint Reading for Manufacturing Applications</u>	Manufacturing Cluster	N1303684	BRFMA	1.00
<u>Computer Integrated Manufacturing</u>	Manufacturing Cluster	N1303748	CIM	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Fiber Optic Technician</u>	Manufacturing Cluster	N1303686	FOTECH	1.00
<u>Introduction to Film Interpretation of Weldments</u>	Manufacturing Cluster	N1303687	INTFMWLD	1.00
<u>Introduction to Industrial Maintenance</u>	Manufacturing Cluster	N1303688	INTINMAT	1.00
<u>Occupational Safety & Environmental Technology I</u>	Manufacturing Cluster	N1303680	OSET1	1.00
<u>Occupational Safety & Environmental Technology II</u>	Manufacturing Cluster	N1303681	OSET2	1.00
<u>Occupational Safety & Environmental Technology III</u>	Manufacturing Cluster	N1303682	OSET3	2.00
<u>Programmable Logic Controller I</u>	Manufacturing Cluster	N1303689	PROLGCNT1	1.00
<u>Programmable Logic Controller II</u>	Manufacturing Cluster	N1303690	PROLGCNT2	1.00
<u>Aerospace Engineering</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303745	AERO	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Biomedical Innovation</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1302095	BIOINN	1.00
<u>Digital Image Processing</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303766	DGIP	1.00
<u>Engineering Applications of Computer Science Principles</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303772	EACSP	1.00
<u>Engineering Design and Development</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303749	EDD	1.00
<u>Engineering Essentials</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303760	ENGESS	1.00
<u>Environmental Sustainability</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303746	ENVSUS	1.00
<u>Human Body Systems</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1302093	HUMBODSY	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Intermediate Computer Aided Design and Drafting</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303770	INTMCADD	1.00
<u>Introduction to Computer Aided Design and Drafting</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303769	INTRCADD	1.00
<u>Introduction to Engineering Design</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303742	IED	1.00
<u>Medical Interventions</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1302094	MEDINT	1.00
<u>Principles of Biomedical Science</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1302092	PRBIOSCI	1.00
<u>Quality Assurance for Biosciences</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303771	QABIOS	1.00
<u>Texas Prefreshman Engineering Program II</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303753	TXPRENG2	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Texas Prefreshman Engineering Program III</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303754	TXPRENG3	1.00
<u>Texas Prefreshman Engineering Program IV</u>	Science, Technology, Engineering, and Mathematics Cluster (STEM)	N1303755	TXPRENG4	1.00
<u>Advanced Shipboard Engineering</u>	Transportation, Distribution, and Logistics Cluster	N1304667	ADVSE	1.00
<u>Aviation Ground School</u>	Transportation, Distribution, and Logistics Cluster	N1304675	AVIAGS	1.00
<u>Concepts of Distribution and Logistics Technology</u>	Transportation, Distribution, and Logistics Cluster	N1303800	DISTLOG	1.00
<u>Introduction to Aerospace and Aviation</u>	Transportation, Distribution, and Logistics Cluster	N1304672	INTAEAVI	1.00
<u>Introduction to Shipboard Engineering</u>	Transportation, Distribution, and Logistics Cluster	N1304666	INTSE	1.00
<u>Introduction to Unmanned Aerial Vehicles (UAV) Flight</u>	Transportation, Distribution, and Logistics Cluster	N1304670	PRINUAV	1.00
<u>Logistics Engineering</u>	Transportation, Distribution, and Logistics Cluster	N1303801	LOGENG	1.00
<u>Maritime Science I</u>	Transportation, Distribution, and Logistics Cluster	N1304662	MSCI1	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Maritime Science II</u>	Transportation, Distribution, and Logistics Cluster	N1304663	MSCI2	1.00
<u>Principles of Maritime Science</u>	Transportation, Distribution, and Logistics Cluster	N1304661	PRMSCI	1.00

Foundation

(Bilingual/ESL, English Language Arts and Reading, Mathematics, Science, Social Studies)

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Elements of Data Science</u>	Math	N1110035	ELEMDSCI	1
<u>Linear Algebra</u>	Math	N1110021	LINALG	0.5
<u>Modern Geometry</u>	Math	N1110019	MODGEO	0.5–1.0
<u>Multivariable Calculus</u>	Math	N1110018	MULTCAL	0.5–1.0
<u>Number Theory</u>	Math	N1110025	NUMTHY	0.5
<u>Strategic Learning for High School Math</u>	Math	N1110030	STLNHSM	1
<u>Introduction to Renewable Energy</u>	Science	N1120042	RENEWEN	0.5–1.0
<u>Civic Discourse</u>	Social Studies	N1130028	CIVDISC	1
<u>Ethnic Studies: American Indian/Native Studies</u>	Social Studies	N1130030	ESAINS	1
<u>School to College</u>	Social Studies	N1130029	SCH2COL	0.5
<u>Teen and Police Service</u>	Social Studies	N1130025	TEENPOL	1

Enrichment

(Fine Arts, Health, Physical Education, Technology Applications)

Course	Content Area	PEIMS Code	Abbreviation	Credits
<u>Acting for the Camera</u>	Fine Arts	N1170193	ACT4CAM	1.00
<u>Acting Methods</u>	Fine Arts	N1170123	ACTMET1	1.00
<u>Acting Styles: Classical/Commedia</u>	Fine Arts	N1170124	ACTMET2	1.00
<u>Acting Styles: Improvisation/Monologue</u>	Fine Arts	N1170126	ACTMET4	1.00
<u>Acting Styles: Realism/Post-war</u>	Fine Arts	N1170125	ACTMET3	1.00
<u>Dance Appreciation</u>	Fine Arts	N1170195	DANCAPP	1.00
<u>Dramaturgy</u>	Fine Arts	N1170194	DRMTGY	1.00
<u>Forensic Art</u>	Fine Arts	N1170190	FORART	1.00
<u>Instrument Repair Technician</u>	Fine Arts	N1170196	INSTTEC	1.00
<u>Integration of Abilities: Exercises for Creative Growth</u>	Fine Arts	N1170186	INTAB	0.50
<u>Movement for the Actor</u>	Fine Arts	N1170118	SCOMTNOV	1.00
<u>Physical Theatre I</u>	Fine Arts	N1170180	PHYTHE1	1.00
<u>Physical Theatre II</u>	Fine Arts	N1170181	PHYTHE2	1.00
<u>Piano Technician I</u>	Fine Arts	N1170197	PIATEC1	1.00
<u>Piano Technician II</u>	Fine Arts	N1170198	PIATEC2	1.00
<u>Piano Technician III</u>	Fine Arts	N1170199	PIATEC3	1.00
<u>Piano Technician IV</u>	Fine Arts	N1170200	PIATEC4	1.00
<u>Theatre Management</u>	Fine Arts	N1170192	THMGMT	1.00

Other Electives

Course	PEIMS Code	Abbreviation	Credits
<u>Advanced Placement (AP) Research</u>	N1100014	APRES	1.00
<u>Advanced Placement (AP) Seminar</u>	N1130026	APSMNR	1.00
<u>Advancement Via Individual Determination (AVID) I</u>	N1290001	AVID1	1.00
<u>Advancement Via Individual Determination (AVID) II</u>	N1290002	AVID2	1.00
<u>Advancement Via Individual Determination (AVID) III</u>	N1290030	AVID3	1.00
<u>Advancement Via Individual Determination (AVID) IV</u>	N1290033	AVID4	1.00
<u>Braille</u>	N1100505	BRAILLE	1.00
<u>College Transition</u>	N1290050	CLGTRN	1.00
<u>Community Transportation</u>	N1304660	COMTRNS	0.50
<u>G/T Interdisciplinary Study Mentorship I</u>	N1290309	GTISM	1.00
<u>G/T Interdisciplinary Study Mentorship II</u>	N1290313	GTISM2	1.00
<u>G/T Interdisciplinary Study Mentorship III</u>	N1290317	GTISM3	1.00
<u>G/T Interdisciplinary Study Mentorship IV</u>	N1290318	GTISM4	1.00

Course	PEIMS Code	Abbreviation	Credits
<u>IB Business and Management Higher Level</u>	N1290326	IBMNTHL	1.00
<u>IB Business and Management Standard Level</u>	N1290325	IBMNTSL	1.00
<u>IB Theory of Knowledge</u>	N1290322	IBTOK	1.00
<u>Innovative Thinking</u>	N1290450	INNVTH	1.00
<u>Leadworthy the Course</u>	N1290012	LDWRTY	0.50
<u>Logic I</u>	N1290100	LOGIC1	0.50
<u>Logic II</u>	N1290101	LOGIC2	0.50
<u>Making Connections I</u>	N1290332	MAKECON1	0.50
<u>Making Connections II</u>	N1290333	MAKECON2	0.50
<u>Making Connections III</u>	N1290334	MAKECON3	0.50
<u>Making Connections IV</u>	N1290335	MAKECON4	0.50
<u>Methodology for Academic and Personal Success (MAPS)</u>	N1130021	MAPS	1.00
<u>Multilingual Acculturation Studies</u>	N1290062	MULTILAS	1.00
<u>Navigating Life with Hearing Loss</u>	N1290330	NAVLOSS	1.00
<u>Path College Career I</u>	N1290051	PATHCC1	1.00
<u>Path College Career II</u>	N1290052	PATHCC2	1.00
<u>Path College Career III</u>	N1290053	PATHCC3	1.00
<u>Path College Career IV</u>	N1290054	PATHCC4	1.00
<u>PeaceKeepers® I</u>	N1290024	PEACE1	1.00
<u>PeaceKeepers® II</u>	N1290025	PEACE2	1.00

Course	PEIMS Code	Abbreviation	Credits
<u>Peer Assistance and Leadership (PAL®) I</u>	N1290005	PAAL1	1.00
<u>Peer Assistance and Leadership (PAL®) II</u>	N1290006	PAAL2	1.00
<u>Peer Assistance for Students with Disabilities I</u>	N1290203	PASWD1	0.50
<u>Peer Assistance for Students with Disabilities II</u>	N1290204	PASWD2	0.50
<u>Sports Medicine I</u>	N1150040	SPORTMD1	1.00
<u>Sports Medicine II</u>	N1150041	SPORTMD2	1.00
<u>Sports Medicine III</u>	N1150044	SPORTMD3	1.00
<u>Student Leadership</u>	N1290010	STULEAD	1.00
<u>Team Sport Officiating</u>	N1160012	TEAMOFF	.5-1.0



**Board of School Trustees
Mansfield Independent School District**

TITLE: District Improvement Plan 2023-2024

DATE: December 12, 2023

ACTION

BACKGROUND:

The Board shall ensure the District Improvement Plan is developed, reviewed, and revised annually to advance the performance of all students. The Board shall approve and periodically review the District's mission and goals to improve student performance. Vision 2030 serves as the District's Strategic Plan and the foundation for the District Improvement Plan. As part of the MISD planning process, each department has developed objectives to improve the performance of all students through Vision 2030 goals and/or supporting goals. The "Plan on a Page" is a one-page summary of the department's Mission, Vision, Values, Motto, and Goals for the year. The District-wide Educational Improvement Council participated in the development of the District Improvement Plan for the 2023-2024 school year and verified alignment with Vision 2030.

CONSIDERATION:

The recommended 2023-2024 District Improvement Plan meets the legal requirements in the Texas Education Code and includes the following:

- Vision 2030
- MISD Scorecard
- Comprehensive Needs Assessment
- Departmental System Goals
- Plan for Federal Funds
- Plan for At-Risk/Compensatory Education
- District-wide Educational Improvement Council Membership.

RECOMMENDATION:

The Superintendent recommends that the Board approve the District Improvement Plan for the 2023-2024 school year, as presented.

RECOMMENDED MOTION:

"Move to adopt the District Improvement Plan for the 2023-2024 school year, as presented."



MANSFIELD ISD

District Improvement Plan

Consideration and Approval for MISD Board of Trustees on

December 12, 2023

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Mansfield Independent School District



LIFE READY • CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Mansfield ISD District Scorecard 2021-2026

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%				
1.2	% of students mastering Algebra 2	80%	69%	76%	77%				
1.3	% of students graduating Life Ready	80%		58%	76%				
1.4	% of students graduating College and/or Career Ready	88%		63%	70.4%				
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of 4 th /6 th /8 th gr students on/above level per MAP Reading	70%	62%	61%	61%				
2.2	% of 4 th /6 th /8 th gr students on/above level per MAP Math	70%	59%	57%	56%				
2.3	% Completing Student Scorecard	80%		74%	*				
*Data not available due to cybersecurity incident.									
3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
3.1	% Students in Extra/Co-curricular Activities	90%	77%	68%	68%				
3.2	Student Survey-% Satisfied	70%	60%	50%	59%				
3.3	% Out of Placement (ISS/OSS/DAEP)	15%		11%	11%				
4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
4.1	% Critical Systems Scheduled Uptime	98%	99%	99.8%	95.6%				
4.2	% Work Orders Completed within 7 Business Days	80%	63%	81.5%	80.5%				
4.3	Cybersecurity: Uncompromised End-Points	99%	99%	99.8%	99.78%				
5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.1	% Teacher Retention Rate	90%	89.6%	86.7%	TAPR				
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%	14.1%	TAPR				
5.3	Staff Survey - % Satisfied	85%	80%	75%	79%				
6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
6.1	# MISD Positive Publicity Media Hits	1464	970	1,276	2,063				
6.2	ACE Summer Rd & Math Progress %	90%		85%/95%	80%/93%				
6.3	Revenue Generated	\$4,000,000	\$3,126,571	\$3,466,915	\$3,692,885				
7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.1	% of Work Orders Completed within 5 Business Days	83%	78%	80%	79.3%				
7.2	% of Workers Compensation Claims Filed	6.75%	8%	5.8%	8.1%				
7.3	% of Student Meal Participation	65%	60%	74%	69%				
8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior				
8.2	Clean Financial Audit	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion				
8.3	Trainings Provided to District Personnel	15	8	8	19				
9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
9.1	% Police Presentations Per Month	95%	63%	112%	109%				
9.2	% District Physical Security Audit	94%			90%				
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%				

Met or Exceeded 5 Year Goal
On Track Towards Meeting Goal with a Positive Trend
Did Not Achieve Yearly Goal-Improvement Effort Suggested
Current Progress Did Not Achieve Goal-Improvement Effort Required

Comprehensive Needs Assessment Summary: 2023-2024

Parents, Administrators, and Teacher Climate Surveys, State Assessment and Accountability Data.			
List Data Sources Reviewed:			
Area Reviewed	Summary of Strengths What were the identified strengths?	Summary of Needs What were the identified needs?	Priorities What are the priorities for the department, including how federal and state program funds will be used?
Demographics	<ul style="list-style-type: none"> ● MISD is a diverse school district with 35,937 students. ● African American 33.78% ● White 25.12% ● Hispanic 27.11% ● Asian 8.54% ● Two or More Races 5.03% ● Economically Disadvantaged 50.19% ● Gift & Talented 7.05% ● Special Ed 12.79% ● Limited English Proficient (LEP) 13.8% ● Bilingual 2.76% ● English as a Second Language (ESL) 11.97% ● At-Risk 39.71% 	<ul style="list-style-type: none"> ● The percentage of economically disadvantaged students increased by 1.80% compared to the previous year. ● The percentage of African-American students increased by 1.78%. ● The percentage of White students decreased by 1.58%. ● The Special Education population increased by 1.29%. ● The percentage of students identifying English as their second language increased by 1.47%. This student group has risen by about 1.5% in the last two years. 	<ul style="list-style-type: none"> ● Ensuring a viable Tier 1 curriculum for all courses. ● Use of Title 1 funds to support our most high need campuses and students.
Student Achievement	<p><u>ELAR 3-8</u></p> <ul style="list-style-type: none"> ● In Grades 3, 6, and 7, 82% of all students tested on the STAAR reading performed at the <i>Approaches Grade Level</i> ● In grades 4 & 5, 85% of all students performed at <i>Approaches Grade Level</i>. ● 88% of the 8th graders performed at the <i>Approaches Grade Level</i>. 	<ul style="list-style-type: none"> ● The percentage of students performing at the <i>Masters Grade Level</i> averaged 26% in STAAR 3-8 reading. The lowest rate was 21% in 3rd grade, 22% in 6th grade, and 25% in 4th grade. Grades 5 & 7 had 28%, and grade 8 had 33%. ● The percentage of students performing at the 	<ul style="list-style-type: none"> ● Transition all curriculum documents into a new format (IUP) that aligns with the Professional Learning Community (PLC) collaboration process.

	<ul style="list-style-type: none"> • More than half of grades 3-8 students performed at <i>Meets Grade level</i> in reading. Specifically, 55% of 3rd & 4th graders, 56% of 6th graders, 58% of 7th, 60% of 5th, and 64% of 8th graders performed at <i>Meets Grade Level</i>. • In grades 5, 7, and 8, 69% to 76% of the Asian, White, and Non-Economically Disadvantaged students performed at the <i>Meets Grade Level</i>. • 65% to 69% of the grades 3, 4, and 6 Asian, White, and Non-Economically Disadvantaged students performed at the <i>Meets Grade Level</i>. <p>ELAR - EOC</p> <ul style="list-style-type: none"> • In English I and II End-of-Course (EOC), 85% of all students performed at <i>Approaches Grade Level</i>. • 72% and 70% of English I & II students scored at <i>Meets Grade Level</i>, respectively. • The percentage of students performing at <i>Meets Grade Level</i> increased by 9% in English I in 2022 compared with 2023. • In both English I and English II, 75% to 82% of the Asian, White, and Non-Economically Disadvantaged students 	<p><i>Meets Grade Level</i> dropped 4 percentage points in grade 3 reading compared with 2022.</p> <ul style="list-style-type: none"> • The percentage of students performing at the <i>Meets Grade Level</i> dropped 5 percentage points in grade 4 reading compared with 2022. • The percentage of students performing at the <i>Masters Grade Level</i> dropped in grades 3, 4, 5, 7, and 8. The drop ranged from 7 to 17 percentage points. • 47% to 59% of Hispanic, African American, and Economically Disadvantaged grades 5, 7, and 8 performed at the <i>Meets Grade Level</i>. • 41% to 51% of Hispanic, African American, and Economically Disadvantaged 3rd, 4th, and 6th graders performed at the <i>Meets Grade Level</i>. <ul style="list-style-type: none"> • 22% of English I testers performed at the <i>Masters Grade Level</i> • 12% of the English II students performed at the <i>Masters Grade Level</i>. • The percentage of Hispanic, African American, and Economically Disadvantaged students performing at the <i>Meets Grade Level</i> ranged from 52% to 57%. • The Emerging Bilingual and the SPED students had the lowest percentage of students at the <i>Meets Grade Level</i>. This 	<ul style="list-style-type: none"> • Provide administrators ongoing training in the PLC process • Guiding Coalition training for teachers • PLC coaching for each campus • Continue to focus on writing a little, a lot to assist with new writing on STAAR/EOC • Utilize MAP and Interim assessments to help identify and track growth in students • Utilize Interim assessments to provide opportunities for students to test in STAAR/EOC format • Utilize CBA's to monitor the curriculum • Engage in curriculum audit with CMSi • Campus fidelity walks to monitor calibration of instruction
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	<p>performed at the <i>Meets Grade Level</i>.</p> <p>Mathematics 3-8</p> <ul style="list-style-type: none"> ● On average, 78.5% of all grades 3-8 students performed at the <i>Approaches Grade Level</i> in mathematics. Grades 7 and 4 had the lowest percentages of 74% and 76%, respectively. Eighty-three percent of 5th and 82% of 6th graders performed at the <i>Approaches Grade Level</i>. ● Grade 4 had the highest percentage (54%) of students performing at <i>Meets Grade Level</i>. Grades 3 and 5 had 51% and 52%, respectively. Half of the 7th graders performed at <i>Meets Grade Level</i>. ● The percentage of students performing at <i>Meets Grade Level</i> stayed the same or increased from 2022 to 2023. Grade 8 had the most significant increase of 11% in mathematics. ● 51% to 73% of the White, Non-Economically Disadvantaged, and Asian 3-8 students performed at the <i>Meets Grade Level</i>. <p>Mathematics-EOC</p> <ul style="list-style-type: none"> ● Over 90% of the students who took Algebra I EOC performed at <i>Approaches Grade Level</i>. ● Over two-thirds, 68% of those who took Algebra I performed at <i>Meets Grade Level</i>. ● 74% of white students, 75% of non-economically disadvantaged students, 	<p>performance ranged from 16% to 23%.</p> <ul style="list-style-type: none"> ● 11% of 8th-grade students performed at the <i>Masters Grade Level</i> in mathematics. ● 18% of 6th and 7th graders performed at the <i>Masters Grade Level</i>. ● 22% of 3rd and 5th graders performed at the <i>Masters Grade Level</i>. ● 26% of 4th graders performed at <i>Masters Grade Level</i>. ● Less than half of the 6th and 8th graders performed at <i>Meets Grade Level</i>. ● 34% to 49% of the Economically Disadvantaged, African American, and Hispanic students performed at the <i>Meets Grade Level</i>. The Economically Disadvantaged group in 6th grade had the lowest percentage (34%) of students in the <i>Meets Grade Level</i> category. <ul style="list-style-type: none"> ● Less than half (43%) of the students who took Algebra I EOC in 2023 performed at <i>Masters Grade Level</i>. This was a 7% drop compared with 2022. ● 51% of Economically Disadvantaged students and 57% of African American and Hispanic 	
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	<p>and 83% of Asian students performed at the <i>Meets Grade Level</i>.</p> <p>Science – 5 & 8</p> <ul style="list-style-type: none"> ● Sixty-eight percent of the 5th graders performed at <i>Approaches Grade Level</i> in science. ● 55% of Asian and 54% of White 5th-grade students performed at the <i>Meets Grade Level</i>. ● 80% of 8th graders performed at the <i>Approaches Grade Level</i>. ● 54% of the 8th graders performed at <i>Meets Grade Level</i> in science. ● 76% of Asian, 66% of White, 58% of Two or More Races, and 66% of Non-Economically Disadvantaged students performed at the <i>Meets Grade Level</i>. <p>Science - EOC</p> <ul style="list-style-type: none"> ● 97% of Biology EOC students performed at the <i>Approaches Grade Level</i>. ● 69% of all Biology testers performed at <i>Meets Grade Level</i>. ● 99% of the Gifted and Talented students, 83% of Asian, 78% of White, and 77% of Non-Economically Disadvantaged students performed at the <i>Meets Grade Level</i>. 	<p>students performed at the <i>Meets Grade Level</i>.</p> <ul style="list-style-type: none"> ● 35% of the Emerging Bilingual and 18% of the SPED students performed at the <i>Meets Grade Level</i>. ● Less than half (38%) of 5th graders performed at <i>Meets Grade Level</i> in Science. ● The percentage of 5th graders performing at <i>Meets Grade Level</i> dropped by 5% in 2023 compared with 2022. ● 30% of Hispanic, 31% of African American, 21% of At-Risk, and 16% of SPED students performed at <i>Meets Grade Level</i> in 5th grade science. ● 46% of African American, 41% of Economically Disadvantaged, 27% of Emerging Bilingual, and 14% of SPED students performed at the <i>Meets Grade Level</i> in grade 8 science. ● The percentage of students performing at the <i>Masters Grade Level</i> dropped in grades 5 and 8. The drop ranged from 2% to 7%. ● 56% of Hispanic and 57% of African American students performed at the <i>Meets Grade Level</i> in Biology. ● 25% of the Emerging Bilingual Biology testers performed at the <i>Meets Grade Level</i>. ● 29% of all the Biology testers performed at <i>Masters Grade Level</i>. 	
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	<p><u>Social Studies – 8th Grade</u></p> <ul style="list-style-type: none"> ● 72% of 8th graders performed at the <i>Approaches Grade Level</i> in Social Studies. ● More than 50% of the Asian, White, and Non-Economically Disadvantaged students achieved at <i>Meets Grade Level</i>. <p><u>Social Studies – US History</u></p> <ul style="list-style-type: none"> ● Ninety-seven percent of EOC US History testers performed at the <i>Approaches Grade Level</i>. ● Seventy-eight percent of EOC US History testers performed at <i>Meets Grade Level</i>. ● Over 80% of White, Asian, and Non-Economically Disadvantaged students performed at <i>Meets Grade Level</i> 	<ul style="list-style-type: none"> ● Less than half (42%) of the 8th graders performed at <i>Meets Grade Level</i> in Social Studies. ● 17% of Emerging Bilingual students, 20% of Economically Disadvantaged students, and 36% of African American students performed at the <i>Meets Grade Level</i> <ul style="list-style-type: none"> ● Less than 40% of the African American, Hispanic, Emerging Bilingual (EB), and Economically Disadvantaged students performed at the <i>Masters Grade Level</i>. ● 44% of the US History testers performed at the <i>Masters Grade Level</i>. 	
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<p>School Culture and Climate (Include Counseling)</p>	<ul style="list-style-type: none"> ● 84% of the district administrators and staff and 86% of the teachers surveyed in 2023 responded that the people they work with respect and care for them. ● 76% of the district staff and administrators surveyed reported that they would recommend the district to anyone seeking to enroll their children. ● 76% of the campus staff and teachers reported that they would recommend the campuses they work at to someone seeking a school for their children. ● 77% of the campus staff said that their leaders keep them abreast of what is happening on their campus and in the district. ● 76% of the campus staff responded that they are content with the quality of their campus. ● 71% of the teachers and campus staff reported that the school improvement planning process was inclusive and represented the views of all stakeholders. ● 69% of the parents surveyed in 2023 believe the district provides a safe place for their children to learn. ● 81% of the parents said they felt welcome at their children’s campus whenever they visited. ● 84% of the students reported having a friend they can count on to help 	<ul style="list-style-type: none"> ● 48% of the district staff and campus administrators believe that the district administrators act consistently and follow through on what they say. ● 42% of the teachers believe parents do not support them concerning discipline issues. ● 51% of the teachers and campus staff responded that students at their campuses do not respect them as teachers/staff. ● 41% of the campus staff and teachers believe that campus administrators do not implement programs and practices to hold staff accountable. ● 45% of the students reported that they do not feel safe in the restrooms. ● 41% of the students are concerned about their safety on their campuses. ● 41% of the students are not satisfied with the quality of their school. ● 42% of campus staff do not feel comfortable sharing their ideas with their campus administrators. 	<ul style="list-style-type: none"> ● Utilize students scorecard lessons to help identify and prevent bullying ● Utilize the district SEL curriculum at all grade levels ● Continue “This is our house” campaign ● Installed Evolv metal detector systems in all high schools ● Hired safety monitor at all high schools ● Continue use of wandering and dogs on campus ● This year we banned cell phone use in the classrooms ● Utilize Title 4 funds for SEL and PD ● Continue student services training APs, principals and counselors ● Student safety assessment teams meet weekly ● We have a police officer on every campus. ● MS and HS students from each campus participate in the superintendent advisory council to provide input to the superintendent.
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	<p>them, no matter the circumstances.</p> <ul style="list-style-type: none">● 75% of the students believe their teachers care about them as individuals.● 83% of the students reported that their teachers and school staff accept them for who they are.● 82% of the students reported that the rules at their campuses are clearly defined and explained.● 67% of the students responded that their counselors help them to be successful.● 77% of the district staff and campus administrators surveyed said they would recommend MISD to friends seeking employment.		
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Staff Quality/ Professional Development	<ul style="list-style-type: none"> ● 78% of administrators and 79% of the campus staff are satisfied working for the district. ● 73% of district staff and campus administrators and 77% of the campus staff believe that MISD provides a positive, professional work environment. ● 76% of the parents responded that their children’s teachers are knowledgeable and meet the students’ learning needs. ● 76% of the parents reported that school staff and teachers are responsive and respectful to their concerns. ● 75% of the school staff trust their campus leadership. ● 75% of the campus staff reported that their supervisors understand their strengths and weaknesses. ● 73% of the campus staff said that their campus administrators understood the needs of their campuses and provided the leadership needed to be successful. 	<ul style="list-style-type: none"> ● 43% of the administrators indicated that the district's professional development opportunities help them grow as administrators. ● 56% of district staff and campus administrators believe they are given adequate feedback on their work. ● 39% of the administrators reported that PDC meetings are a productive use of their time and help them to do their job effectively. ● 47% of campus staff and teachers reported that they are given adequate feedback on their work. ● 56% of campus staff and 42% of district staff and campus administrators said they have time to collaborate with their peers during the workday. ● 48% of the campus staff and teachers said they are included in the decision-making process at their campus. ● 45% of campus staff and teachers believe they are provided professional development opportunities to help them learn and grow as district employees. 	<ul style="list-style-type: none"> ● Title 2 monies utilized to support professional development for teachers & administrators. ● Expanded PLC training to include teachers from every campus. ● Revamped the structure of PDC meetings ● Principals have level meetings monthly. ● Principals participate in monthly all level meetings.
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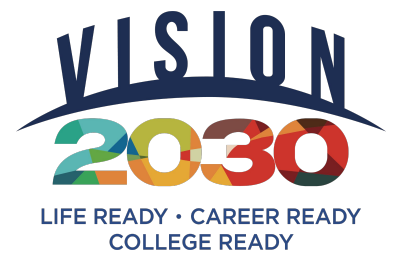
<p>Curriculum, Instruction, Assessment (Include Library)</p>	<ul style="list-style-type: none"> ● 77% of the administrators and 70% of the campus instructional staff reported that they know how MISD performed on the STAAR assessments compared to other districts and the state. ● 80% of the district staff and campus administrators responded that the district successfully inspires and educates its students to become productive citizens. ● 79% of the parents reported that the district provides high-quality education. ● 71% of the district staff and campus administrators believe the district uses data to identify improvement areas. ● 70% of the district staff and campus administrators believe that the district addresses the academic needs of all students. ● 73% of the students believe they will be well-prepared for a career or college when they graduate. ● 64% of students said the career and college information was helpful. ● 80% of parents believe that their child(ren) are doing well in school. ● 77% of the parents reported that they are kept abreast of their child(ren)'s academic progress. ● 76% of the parents believe that the teachers know 	<ul style="list-style-type: none"> ● 58% of the district staff and campus administrators believe that the district recognizes and addresses challenges to improve continuously. ● 43% of the campus instructional staff responded that their campuses address the academic challenges to promote continuous learning. ● 51% of campus instructional staff believe that their campuses address the academic needs of all students. ● 42% of the teachers collaborate with parents to meet students' educational needs. ● 57% of teachers believe effective educators are assigned to instruct students at risk of failure or identified as Gifted and Talented. ● 50% of the students reported that they enjoy learning at their school. ● 55% of the students responded that the teachers make learning enjoyable. ● 45% of the students said that what they learn at school is related to real-life situations. ● 39% of the teachers reported the improvement planning process at their campuses was effective. ● 49% of teachers said they regularly use existing data platforms to access their students' CBA and STAAR results. 	<ul style="list-style-type: none"> ● Comp Ed funds supplement instructional resources for At-Risk students. ● Recommend per- pupil baseline for library resources at the campus level. ● Hired a Library Coordinator for the district. ● Parent University Nights ● Highlight the redesigned Guidance & Counseling website geared towards addressing readiness in life, college, and a career. ● Revamping the student scorecard to make it more accessible and meaningful for students. ● Utilize the Cadence of Accountability and PDSA model to focus on continuous improvement. ● Implemented Data Meetings with Lead Forward to help principals understand
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	<p>their child(ren)'s learning needs.</p> <ul style="list-style-type: none"> ● 67% of the teachers believe their campus administrators utilize data to assess improvement needs. ● 66% of high school parents believe their child(ren) would have the skills they need to be successful after high school. 		<p>state accountability</p> <ul style="list-style-type: none"> ● Revamped Advanced Academics team to better meet the needs of students and campuses.
<p>Family and Community Involvement</p>	<ul style="list-style-type: none"> ● 83% of the parents responded that they receive school activities and events information regularly. ● 81% of the parents felt welcome in their child(ren)'s campus and had opportunities to communicate with their child(ren)'s teachers as needed. ● 77% of the parents said that their child(ren)'s campus keeps them informed of their child(ren)'s academic progress. ● 76% of the parents responded that the teachers are responsive and respectful to their concerns. ● 80% of the parents felt comfortable contacting the staff at their child(ren)'s team if they had a question or concern. ● 73% of the parents actively participate in their child(ren)'s campus events and activities. ● 74% of the teachers reported working closely with their students' parents to meet their academic needs. 	<ul style="list-style-type: none"> ● 42% of the teachers collaborate with parents to meet the academic needs of their child(ren). ● 31% of the teachers reported that the parents volunteer to assist with extracurricular or classroom activities as needed. 	<ul style="list-style-type: none"> ● Hired a new Federal Programs director with experience ● Increased the number of Parent University offerings ● Host a multitude of district wide parent and community events: Toys for Tots, Wonderfall, Back to School Bash, Parent-Teacher conferences, Open House, Meet the Teacher nights, Kinder round up

School Context and Organization	<ul style="list-style-type: none">• Continuous improvement systems grounded in MISD Board Policy.• Curriculum Management Plan	<ul style="list-style-type: none">• Fidelity of core processes and procedures	<ul style="list-style-type: none">• Maintain fidelity to the cadence of accountability continuous improvement processes.
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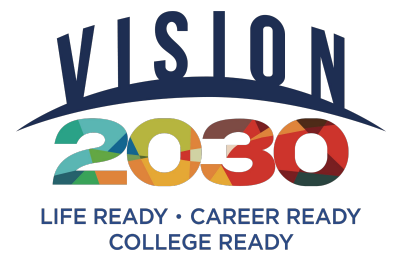
Department System Goals Summary 2023-2024

Department	Vision 2030 Goal	Supporting Goal
2017 Bond Program	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.	Under budget ≤ 1.0% or \$2.75 million (financial responsibility)
Advanced Academics	Increase AP Chemistry and AP Physics scores by providing additional district-level support (AP Chem: 60% 3+; AP Physics: 20% 3+)	Increase overall AP scores of 3+ (from 43% to 45%)
Advanced Academics: College Readiness	Provide opportunity to all Algebra 2 students to take the TSI Math test to demonstrate College Readiness.	
Assessment Accountability & Analysis	Support the Vision 2030 strategic plan by generating and disseminating assessment and accountability data to stakeholders and provide training in data literacy to assist in making informed decisions.	<ol style="list-style-type: none"> 1. Support the Vision 2030 strategic plan by generating and disseminating assessment and accountability data to stakeholders and provide training in data literacy to assist in making informed decisions. 2. Campus leadership will be trained in data literacy and accountability using various programs and data housed in their Box.com account. 3. Provide expanded training opportunities throughout the year to increase understanding of and utilize required systems to implement successful testing administrations.
Athletics	Improve academic success across all athletic programs, Increase community service hours, Teach character, teamwork, and sportsmanship through competition.	<p>Student-athlete graduation rate = 100%</p> <p>Student-athlete passing rate > 90%,</p> <p>Student-athletes on the A Honor Roll >20%, Student-athletes on the A/B Honor Roll > than 30%, Community service across all athletic programs > 20,000, Coaches committed to teaching a minimum of one character lesson per week</p>
AVID	Support the district AVID vertical alignment to create a path of college readiness for our AVID students.	Prepare middle and high school campuses for AVID changes in the 2024-2025 school year (AVID curriculum, AVID pathway, AP Capstone).



Department System Goals Summary 2023-2024

Department	Vision 2030 Goal	Supporting Goal
Business Services	<ol style="list-style-type: none"> 1. Mansfield ISD will receive a superior rating on the FIRST report. 2. Mansfield ISD will receive a clean financial audit (Unqualified Opinion). 3. Mansfield Business Services will provide 15 trainings to campus and department staff throughout the year. 	<ol style="list-style-type: none"> 1. It encourages schools to manage financial resources so that MISD receives the maximum allocation for direction instructional purposes. 2. A clean financial audit allows taxpayers to be confident in the financial management of taxpayer funds. 3. Trainings to campus and department staff supports MISD employee morale and assists the district with good community standing which helps ensure financial accuracy.
Career Technical Education (CTE)	<p>The CTE Department will increase the number of Industry-Based Certifications (IBCs) earned during the 2023-2024 school year to meet the statewide target (25.3%). Our district rate is currently 20.5%.</p>	
Center for Performing Arts	<p>Facilitate the process of students graduating life ready (Guiding Statement #3)</p>	<ol style="list-style-type: none"> 1. 25% of all events will be dedicated to our Fine Arts programs and activities. 2. Our students will participate in at least 15 events a year hosted by the Center Arts Program. 3. The Center Arts Program will host 10 community events a year in which our students will participate.
Communications & Marketing	<ol style="list-style-type: none"> 1. Implement a communication/marketing program that directly helps the district achieve its strategic goals. 2. Implement high quality out of school time programs 3. Build mutually beneficial partnerships through community relations and the education foundation that drive increased revenues to serve students. 	<ol style="list-style-type: none"> 1. Track MISD positive publicity via media hits. 2. Provide academic support in math and reading/language arts to ensure that 80% or more of ACE students show academic progress by the end of each academic year. 3. Increase revenue generated through Advertising, MISD Education Foundation and QUEST Program.
Curriculum, Instruction and Accountability	<p>Implementation of Professional Learning Communities K-12. Conduct a full audit of our MISD Curriculum</p>	<p>Training for Campus guiding coalitions</p>



Department System Goals Summary 2023-2024

Department	Vision 2030 Goal	Supporting Goal
Custodial Operations	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.	<ol style="list-style-type: none"> 1. Reduce workers compensation claims through training and support (financial responsibility) < 8.00%. 2. Percentage of Total Work orders completed within 10 business days <80% annually. 3. Increase the number of Leadership Training Program Hours (customer satisfaction) ≥ 520 hours.
Digital Learning	The Digital Learning Coaches will support teachers and administrators with the effective integration of digital tools and resources.	The Digital Learning Coaches will support teachers and administrators with relevant learning experiences.
Early Literacy	Support the implementation of all components of literacy instruction with fidelity in PK-2 classrooms.	Support campuses' One Thing through coaching and curriculum training.
Energy Management	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.	Reduce energy and natural resources consumption through energy conservation program (financial responsibility) ≥ 20%
English Literacy, K-12	Support the implementation of the complete writing process with fidelity in 3rd-12th grade classrooms.	Support campuses' One Thing through coaching and curriculum training.
Facilities	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.	<ol style="list-style-type: none"> 1. Reduce workers compensation through training and support: Custodial < 8%; Maintenance ≤ 8%; Student Nutrition ≤ 8% 2. Complete work orders within 5 business days ≥ 80% - maintenance 3. Dedicate labor to preventative maintenance >23% 4. Complete work orders within 10 business days ≥ 80% - custodial 5. Serve 5.0 million meals 6. Food cost margin ≤ 40% 7. 2017 Bond under budget ≤ 1.0% or \$2.75 million 8. Reduce energy and natural resources consumption through energy conservation program ≥ 20% 9. Reduce workers compensation claims ≤ \$800,000 10. 25% of all events will be dedicated to our Fine Arts programs and activities 11. Reduce the number of buses that are out of service daily: < 12%

Department System Goals Summary 2023-2024

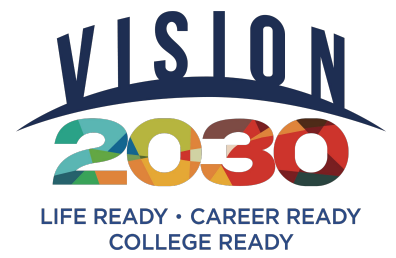
Department	Vision 2030 Goal	Supporting Goal
Federal Programs	The Federal Programs Department will increase principals' and secretaries' knowledge of Title I spending requirements so they may spend 90% of their funds by May 2024. 2. The Parent & Family Engagement Department will offer 8 Parent University academies for parents during the 2023-2024 school year.	
Fine Arts	Mansfield ISD Fine Arts will encourage and inspire students to explore and develop a passion for the visual and performing arts and to use arts education to inspire students to be life-long participants, advocates, and patrons of the performing and visual arts.	The Fine Arts Department will continue to implement fine arts integration in all fine arts academies and will provide relevant, rigorous, visual and performing arts education and experiences for all students.
Guidance and Counseling	The department of Guidance and Counseling will create a new platform to house the Vision 2030 Student Scorecard and will update activities on all scorecards.	The Department of Guidance and Counseling will train counselors on the process for tracking time spent on work activities (in accordance with the TEA requirement) and monitor implementation.
Health Services	The Health Services Department will increase available training for school nurses.	<ol style="list-style-type: none"> Partner with local hospitals to provide nursing training. Offer School nurse specific emergency response training.
Human Resources Services	Teacher Retention 90%; Student ethnicity will be no more than 10% greater than teacher ethnicity, Staff satisfaction of at least 85%	Increase recruiting efforts to traditionally diverse universities by 100%, Achieve 85% satisfaction of principals and directors; Offer semi-annual training opportunities
K-12 Science	Provide opportunities for K-12 Science teachers to review and evaluate resources and begin curriculum writing to support the new standards	
K-6 Math	We will deliver high-quality Tier 1 instruction by utilizing a range of effective teaching strategies. Our approach includes the consistent implementation of daily numeracy routines, the application of inquiry-based, reverse gradual release model for whole-group instruction, purposeful small-group instruction, and a strong emphasis on problem-solving skills.	We will build a strong professional learning community of mathematics educators within MISD through our District PLC math sessions which will be designed to enhance the delivery of high-quality Tier 1 instruction and will be made available to all campuses ensuring opportunities are provided to have representation from each grade level and each school.

Department System Goals Summary 2023-2024

Department	Vision 2030 Goal	Supporting Goal
Library Services	MISD Libraries will provide: <ol style="list-style-type: none"> 1. Literacy activities to develop lifelong learners. 2. STEAM & Makerspace activities to develop critical thinkers & problem solvers. 3. Opportunities to develop digital literacy skills to succeed in life. 4. Opportunities to explore self-interests and career pathways. 	MISD Libraries will: <ol style="list-style-type: none"> 1. Increase circulation of library materials by 3%. 2. Increase use of TexQuest Databases by 2%.
Maintenance	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.	<ol style="list-style-type: none"> 1. Complete work orders within 5 business days (customer satisfaction) $\geq 80\%$ 2. Perform preventative maintenance to extend life and efficiency of capital equipment (financial responsibility) $\geq 23\%$ 3. Reduce the number of claims due to workers comp injuries (customer satisfaction) $\leq 8\%$
Math 7-12	To increase student readiness and mastery of Algebra II by providing individualized instructional coaching, instructional best practices training, and developing additional curriculum resources for secondary math teachers.	To support teacher instruction and lesson planning in 7th grade Math - Algebra I by creating and publishing Instructional Unit Plans.
PE/Health	Campuses will conduct the Fitnessgram Assessment for students in grades 3-12 who are currently enrolled in PE.	Campuses will meet the activity minutes required by TEA for PE.
Police Services	<ol style="list-style-type: none"> 1. Maintain a highly trained department meeting and/or exceeding the Texas Commission on Law Enforcement (TCOLE Standards). 2. Provide opportunities for our students, staff and parents to communicate and build relationships with our department. 	<ol style="list-style-type: none"> 1. Officers will complete TCOLE mandated and department-designated training. 2. Officers will provide presentations on their assigned campus no fewer than once a month. 3. The department will participate in designated district events by providing an opportunity for others to communicate and build relationships with department personnel.
Risk Management	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe work and learning environment for all employees and students.	Reduce paid workers compensation claims through training and support (financial responsibility) $\leq \$800,000$

Department System Goals Summary 2023-2024

Department	Vision 2030 Goal	Supporting Goal
Social & Emotional Learning	Grow our Connect Student-to-Student Mentor Program by 60%. Last year 1600 students were mentored in some capacity (1:1, small groups, or in classrooms). This year, we are aiming to have 264 mentors, which represents a 60% increase from last year. Our target for mentees is 2,560.	Continue to provide services to campuses by executing processes used by the district's Behavior Intervention Team
Social Studies	Publish Instructional Unit Plans (IUPs) for grades 4-8, and HS US History 4 weeks prior to the unit beginning.	
Special Populations/Dyslexia/504	Students with identified academic and behavioral needs will receive equitable educational opportunities for interventions and supports through special programs including Multi-Tiered System of Supports, Dyslexia Services, and Section 504.	Dyslexia providers will have the tools and knowledge necessary to provide standard protocol dyslexia instruction that is explicit, systematic and intentional in its approach to K-12 students with dyslexia. All schools will receive training and support for required transitions required in HB3928. Campuses will be equipped with the necessary tools and resources they need to implement the Multi-Tiered System MTSS process with targeted schools receiving scheduled support and modeling in PLC meetings. Students with eligibility for 504, will receive appropriate accommodations and support as documented by administrators in Success Ed and teachers through campus progress monitoring and lesson planning.
Special Populations/MTSS/Dyslexia/504	Students with identified academic and behavioral needs will receive equitable educational opportunities for interventions and supports through special programs including Multi-Tiered System of Supports, Dyslexia Services, and Section 504.	Dyslexia students receiving std. protocol dyslexia instruction will be transitioned from 504 to SPED per HB 3928. Targeted Schools will receive scheduled MTSS supports for PLCs.



Department System Goals Summary 2023-2024

Department	Vision 2030 Goal	Supporting Goal
Special Populations/Special Education	Increase Special Education STAAR 3rd-8th reading passing rate from 47.9 to 52.0 (Based on RDA report) Increase the number of Special Education students earning credits in the 2023-2024 school year in order to graduate with their cohort.	Expand and deliver appropriate reading instruction to students with disabilities through the implementation of a foundational reading program. Provide targeted professional development and content resources to support specially designed instructions. Meet every six-weeks with high school administrative leadership teams to develop collaborative PLCs with paired high schools to share best practices and strategies for lowering failure rates.
Special Populations/ESL & Bilingual	<ol style="list-style-type: none"> 1. Monitor and Support Texas English Language Proficiency Assessment System (TELPAS) Target measures and increase by 2 percentage points. 2. Increase the English Learners (EL) Graduation rate from 84% to 88% based on the Results Driven Accountability (RDA) report (Safeguards- English Learners Graduation rate). 	<ol style="list-style-type: none"> 1. Monitor and support the fidelity of the Two-Way Dual Language Program by completing monthly walk-throughs. 2. Support each campus' "One Thing" by working collaboratively with the C&I Department to increase the use of effective second language acquisition strategies during Tier I instruction across all four core content areas. *RDA Safeguards- English as Second Language (3rd-8th): Writing, Science, & Social Studies; English as Second Language (ESL): End of Course (EOC), English Language Arts and Reading (ELAR).
STEM	STEM programs will increase STEM Habits of Mind and Fluency Skills at all levels through real world experiences.	Create District STEM Just Cause district STEM Guiding Coalition..
Student Nutrition	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.	<ol style="list-style-type: none"> 1. To serve at least 5 million meals (students first). 2. To maintain a food cost margin of ≤ 40% (fiscal responsibility). 3. To reduce the amount of employee medical claims to ≤ 6.5% (fiscal responsibility) 4. To improve employee retention to > 83% (Great Place to Live, Learn, and Teach)
Student Services	Student Services will decrease the number of multiple out of placement actions for students by providing targeted support and guidance to campus administrators.	Student Services will utilize feedback from campus administrators to provide targeted professional development.
Student Services Campus Support	To provide a smooth transition as parents make choices in their student's campus destinations.	To enhance the process and procedures in enrollment and transfer opportunities with fidelity.

Department System Goals Summary 2023-2024

Department	Vision 2030 Goal	Supporting Goal
Student Services Safety & Security	Safety, Security and Threat Assessment team will create a safe environment for students to learn, grow and graduate.	The district will complete at least 400 total safety walks per month across all 47 campuses.
Technology	Facilitate our students learning by providing: An updated inventory system to track district technology equipment. A cybersecurity campaign that will include monthly content for students and parents. Increased monitoring of student resources and learning platforms.	Uphold 98% average uptime of critical systems throughout the year. Complete 80% of work orders within 7 business days. Maintain 99% or greater uncompromised devices monthly as it relates to cybersecurity.
Transportation	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning way for students to get to and from school.	<ol style="list-style-type: none"> 1. Reduce the number of buses that are out of service daily: < 12% 2. Reduce preventable bus accidents: <24% 3. Reduce the average daily hours non-route staff are driving/attending routes < 30 hours per day
World Languages	The World Language department will grow teacher effectiveness in the Proficiency Model in the foreign language classroom.	

PLAN ON A PAGE

2023-2024

Department: 2017 Bond Program

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.

Under budget \leq 1.0% or \$2.75 million (financial responsibility)

PLAN ON A PAGE

2023-2024

Department: Advanced Academics

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

The goal of Mansfield ISD's Advanced Academics program is to provide educational opportunities so that each student has the prospect of reaching his/her maximum potential culminating in college readiness.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Increase AP Chemistry and AP Physics scores by providing additional district-level support (AP Chem: 60% 3+; AP Physics: 20% 3+)

Increase overall AP scores of 3+ (from 43% to 45%)

PLAN ON A PAGE

2023-2024

**Department: Advanced Academics:
Post-Secondary Readiness**

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Cultivate College Readiness through advanced educational opportunities

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Provide opportunity to all Algebra 2 students to take the TSI Math test to demonstrate College Readiness.

PLAN ON A PAGE

2023-2024

Department: Assessment Accountability & Analysis

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Details Matter

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Support the Vision 2030 strategic plan by generating and disseminating assessment and accountability data to stakeholders and provide training in data literacy to assist in making informed decisions.

1. Support the Vision 2030 strategic plan by generating and disseminating assessment and accountability data to stakeholders and provide training in data literacy to assist in making informed decisions.
2. Campus leadership will be trained in data literacy and accountability using various programs and data housed in their Box.com account.
3. Provide expanded training opportunities throughout the year to increase understanding of and utilize required systems to implement successful testing administrations.

PLAN ON A PAGE

2023-2024

Department: Athletics

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

A great place to live, learn, teach, and coach.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Improve academic success across all athletic programs, Increase community service hours, Teach character, teamwork, and sportsmanship through competition.

Supporting Goals

- Student-athlete graduation rate = 100%
- Student-athlete passing rate > 90%
- Student-athletes on the A Honor Roll >20%
- Student-athletes on the A/B Honor Roll > than 30%
- Community service across all athletic programs > 20,000
- Coaches committed to teaching a minimum of one character lesson per week

PLAN ON A PAGE

2023-2024

Department: AVID

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

MISD's AVID mission is to close the achievement gap by preparing all students for college readiness and success in a global society.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Support the district AVID vertical alignment to create a path of college readiness for our AVID students.

Prepare middle and high school campuses for AVID changes in the 2024-2025 school year (AVID curriculum, AVID pathway, AP Capstone).

PLAN ON A PAGE

2023-2024

Department: Business Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

The silent partner ensuring support of all stakeholders.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

1. Mansfield ISD will receive a superior rating on the FIRST report.
2. Mansfield ISD will receive a clean financial audit (Unqualified Opinion).
3. Mansfield Business Services will provide 15 trainings to campus and department staff throughout the year.

1. It encourages schools to manage financial resources so that MISD receives the maximum allocation for direction instructional purposes.
2. A clean financial audit allows taxpayers to be confident in the financial management of taxpayer funds.
3. Trainings to campus and department staff supports MISD employee morale and assists the district with good community standing which helps ensure financial accuracy.

PLAN ON A PAGE

2023-2024

Department: Career Technical Education (CTE)

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Educate, Innovate, Inspire.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

The CTE Department will increase the number of Industry-Based Certifications (IBCs) earned during the 2023-2024 school year to meet the statewide target (25.3%). Our district rate is currently 20.5%.

1. The Career and Technical Education (CTE) department will continue to explore new industry-based certification (IBC) opportunities that align to our existing programs of study by piloting at least 2 new IBCs each school year.
2. The Career and Technical Education (CTE) department will continue to align new industry-based certification (IBC) test objectives with the state standards when updating existing scope and sequence documents and pacing guides.

PLAN ON A PAGE

2023-2024

Department: Center for Performing Arts

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Facilitate the process of students graduating life ready (Guiding Statement #3)

1. 25% of all events will be dedicated to our Fine Arts programs and activities.
2. Our students will participate in at least 15 events a year hosted by the Center Arts Program.
3. The Center Arts Program will host 10 community events a year in which our students will participate.

PLAN ON A PAGE

2023-2024

Department: Communications & Marketing

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Tell our story in such a way that it builds confidence and trust from the kids, families and the community as a whole of Mansfield ISD.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

1. Implement a communication/marketing program that directly helps the district achieve its strategic goals.
2. Implement high quality out of school time programs.
3. Build mutually beneficial partnerships through community relations and the education foundation that drive increased revenues to serve students.

1. Track MISD positive publicity via media hits.
2. Provide academic support in math and reading/language arts to ensure that 80% or more of ACE students show academic progress by the end of each academic year.
3. Increase revenue generated through Advertising, MISD Education Foundation and QUEST Program.

PLAN ON A PAGE

2023-2024

Department: Curriculum, Instruction and Accountability

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Ensure All Students Learn At High Levels

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Implementation of Professional Learning Communities K-12.

Conduct a full audit of our MISD Curriculum

Training for Campus guiding coalitions.



PLAN ON A PAGE

2023-2024		Department: Custodial Operations	
District Mission			
To inspire and educate students to be productive citizens.			
District Vision			
A destination district committed to excellence.			
District Motto		Department Motto	
MISD: A great place to live, learn, and teach.		Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.	
District Vision			
<ul style="list-style-type: none"> · Students First · Continuous Improvement · Integrity · Communication · Positive Relations · Resiliency 			
MISD Guiding Statements			
<ol style="list-style-type: none"> 1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student. 2. Students will demonstrate mastery of Algebra II by the end of eleventh grade. 3. Students will graduate life ready. 4. Students will graduate college and/or career ready. 			
Vision Goals		Supporting Goals	
Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.		<ol style="list-style-type: none"> 1. Reduce workers' compensation claims <8% through training and support (fiscal responsibility) 2. At least 80% of Total Work orders completed will be within 10 business days (integrity) 3. Staff will be provided at least 520 hours of leadership training annually (continuous improvement) 	

PLAN ON A PAGE

2023-2024

Department: Digital Learning

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Engaging, Efficient and Enhancing Experience for all.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

The Digital Learning Coaches will support teachers and administrators with the effective integration of digital tools and resources.

The Digital Learning Coaches will support teachers and administrators with authentic learning experiences through exemplar examples, monthly communication and relevant resources and training.

PLAN ON A PAGE

2023-2024

Department: Early Literacy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

To engage and inspire critical readers, writers, thinkers, and communicators.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Support the implementation of all components of literacy instruction with fidelity in PK-2 classrooms.

Support campuses' One Thing through coaching and curriculum training.

PLAN ON A PAGE

2023-2024

Department: Energy Management

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Saving today for a brighter tomorrow.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.

Reduce or avoid costs for energy and natural resource consumption \geq 20% (compared to SY2011-2012, the year before the program was established) through an energy conservation program (financial responsibility).

PLAN ON A PAGE

2023-2024

Department: English Literacy, K-12

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

To engage and inspire critical readers, writers, thinkers, and communicators.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Support the implementation of the complete writing process with fidelity in 3rd-12th grade classrooms.

Support campuses' One Thing through coaching and curriculum training.

PLAN ON A PAGE

2023-2024

Department: Facilities

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.

1. Reduce workers compensation through training and support: Custodial < 8%; Maintenance ≤ 8%; Student Nutrition ≤ 8%
2. Complete work orders within 5 business days ≥ 80% - maintenance
3. Dedicate labor to preventative maintenance >23%
4. Complete work orders within 10 business days ≥ 80% - custodial
5. Serve 5.0 million meals
6. Food cost margin ≤ 40%
7. 2017 Bond under budget ≤ 1.0% or \$2.75 million
8. Reduce energy and natural resources consumption through energy conservation program ≥ 20%
9. Reduce workers compensation claims ≤ \$800,000
10. 25% of all events will be dedicated to our Fine Arts programs and activities
11. Reduce the number of buses that are out of service daily: < 12%

PLAN ON A PAGE

2023-2024

Department: Federal Programs

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

We build capacity through our customers so they can positively impact the lives of students!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

1. The Federal Programs Department will increase principals' and secretaries' knowledge of Title I spending requirements so they may spend 90% of their funds by May 2024.
2. The Parent & Family Engagement Department will offer 8 Parent University academies for parents during the 2023-2024 school year.

Supporting Goals

PLAN ON A PAGE

2023-2024

Department: Fine Arts

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Mansfield ISD Fine Arts will encourage and inspire students to explore and develop a passion for the visual and performing arts and to use arts education to inspire students to be life-long participants, advocates, and patrons of the performing and visual arts.

Supporting Goals

The Fine Arts Department will continue to implement fine arts integration in all fine arts academies and will provide relevant, rigorous, visual and performing arts education and experiences for all students.

PLAN ON A PAGE

2023-2024

Department: Guidance and Counseling

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Lead with Heart

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

The department of Guidance and Counseling will create a new platform to house the Vision 2030 Student Scorecard and will update activities on all scorecards.

Supporting Goals

The Department of Guidance and Counseling will train counselors on the process for tracking time spent on work activities (in accordance with the TEA requirement) and monitor implementation.

PLAN ON A PAGE

2023-2024

Department: Health Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Keeping staff and students healthy, safe, and ready to learn.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

The Health Services Department will increase specialized trainings for school nurses by 50%.

Supporting Goals

1. Partner with local hospitals to provide nursing training.
2. Offer school nurse specific emergency response training.

PLAN ON A PAGE

2023-2024

Department: Human Resources Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Optima Petamus--We seek the best.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Teacher Retention 90%; Student ethnicity will be no more than 10% greater than teacher ethnicity, Staff satisfaction of at least 85%

1. Increase recruiting efforts to traditionally diverse universities by 100%
2. Achieve 85% satisfaction of principals and directors
3. Offer semi-annual training opportunities for PDC groups

PLAN ON A PAGE

2023-2024

Department: Library Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Literacy, Exploration & Connection for ALL

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

MISD Libraries will provide:

1. Literacy activities to develop lifelong learners.
2. STEAM & Makerspace activities to develop critical thinkers & problem solvers.
3. Opportunities to develop digital literacy skills to succeed in life.
4. Opportunities to explore self-interests and career pathways.

MISD Libraries will:

1. Increase circulation of library materials by 3%.
2. Increase use of TexQuest Databases by 2%.

PLAN ON A PAGE

2023-2024

Department: Maintenance

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facilities free of defects.

1. Complete work orders within 5 business days (customer satisfaction) $\geq 80\%$
2. Perform preventative maintenance to extend life and efficiency of capital equipment (financial responsibility) $\geq 23\%$
3. Reduce the number of claims due to workers comp injuries (customer satisfaction) $\leq 8\%$

PLAN ON A PAGE

2023-2024

Department: Math K-6

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

To inspire and educate students to be creative, innovative, and confident mathematical thinkers.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

We will deliver high-quality Tier 1 instruction by utilizing a range of effective teaching strategies. Our approach includes the consistent implementation of daily numeracy routines, the application of inquiry-based, reverse gradual release model for whole-group instruction, purposeful small-group instruction, and a strong emphasis on problem-solving skills.

Supporting Goals

We will build a strong professional learning community of mathematics educators within MISD through our District PLC math sessions which will be designed to enhance the delivery of high-quality Tier 1 instruction and will be made available to all campuses ensuring opportunities are provided to have representation from each grade level and each school.

PLAN ON A PAGE

2023-2024

Department: Math 7-12

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

To inspire and educate students to be creative, innovative, and confident mathematical thinkers.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

To increase student readiness and mastery of Algebra II by providing individualized instructional coaching, instructional best practices training, and developing additional curriculum resources for secondary math teachers.

To support teacher instruction and lesson planning in 7th grade Math - Algebra I by creating and publishing Instructional Unit Plans.

PLAN ON A PAGE

2023-2024

Department: PE/Health

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Healthy Habits = Healthy Life

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

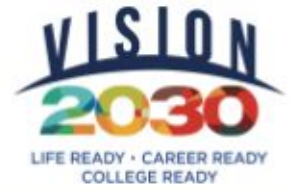
Vision Goals

Supporting Goals

Campuses will conduct the Fitnessgram Assessment for students in grades 3-12 who are currently enrolled in PE.

Campuses will meet the activity minutes required by TEA for PE.

Provide professional development to integrate skills into Health Education.



PLAN ON A PAGE

2023-2024		Department: Police Services	
District Mission			
To inspire and educate students to be productive citizens.			
District Vision			
A destination district committed to excellence.			
District Motto		Department Motto	
MISD: A great place to live, learn, and teach.		Protect, Serve, Educate.	
District Vision			
<ul style="list-style-type: none"> · Students First · Continuous Improvement · Integrity · Communication · Positive Relations · Resiliency 			
MISD Guiding Statements			
<ol style="list-style-type: none"> 1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student. 2. Students will demonstrate mastery of Algebra II by the end of eleventh grade. 3. Students will graduate life ready. 4. Students will graduate college and/or career ready. 			
Vision Goals		Supporting Goals	
<ol style="list-style-type: none"> 1. Maintain a highly trained department meeting and/or exceeding the Texas Commission on Law Enforcement (TCOLE Standards). 2. Provide opportunities for our students, staff and parents to communicate and build relationships with our department. 		<ol style="list-style-type: none"> 1. Officers will complete TCOLE mandated and department-designated training. 2. Officers will provide presentations on their assigned campus no fewer than once a month. 3. The department will participate in designated district events by providing an opportunity for others to communicate and build relationships with department personnel. 	

PLAN ON A PAGE

2023-2024

Department: Risk Management

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe work and learning environment for all employees and students.

Reduce paid workers compensation claims through training and support (financial responsibility) ≤ \$800,000

PLAN ON A PAGE

2023-2024

Department: Science K-12

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Think Like a Scientist

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Provide opportunities for K-12 Science teachers to review and evaluate resources and begin curriculum writing to support the new standards.

PLAN ON A PAGE

2023-2024

Department: Social & Emotional Learning

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Lead with Heart

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Grow our Connect Student-to-Student Mentor Program by 60%. Last year 1600 students were mentored in some capacity (1:1, small groups, or in classrooms). This year, we are aiming to have 264 mentors, which represents a 60% increase from last year. Our target for mentees is 2,560.

Continue to provide services to campuses by executing processes used by the district's Behavior Intervention Team

PLAN ON A PAGE

2023-2024

Department: Social Studies K-12

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Shaping Strong Citizens.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Publish Instructional Unit Plans (IUPs) for grades 4-8, and HS US History 4 weeks prior to the unit beginning.

PLAN ON A PAGE

2023-2024

Department: Special Populations/MTSS

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

A great place to live, learn and teach.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

A destination district committed to excellence.

Students with identified academic and behavioral needs will receive equitable educational opportunities for interventions and supports through special programs including Multi-Tiered System of Supports, Dyslexia Services, and Section 504.

Dyslexia providers will have the tools and knowledge necessary to provide standard protocol dyslexia instruction that is explicit, systematic and intentional in its approach to K-12 students with dyslexia.

All schools will receive training and support for required transitions required in HB3928.

Campuses will be equipped with the necessary tools and resources they need to implement the Multi-Tiered System MTSS process with targeted schools receiving scheduled support and modeling in PLC meetings.

Students with eligibility for 504, will receive appropriate accommodations and support as documented by administrators in Success Ed and teachers through campus progress monitoring and lesson planning.

PLAN ON A PAGE

2023-2024

Department: Special Populations/Dyslexia/504

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

A great place to live, learn and teach.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Students with identified academic and behavioral needs will receive equitable educational opportunities for interventions and supports through special programs including Multi-Tiered System of Supports, Dyslexia Services, and Section 504.

Dyslexia students receiving std. protocol dyslexia instruction will be transitioned from 504 to SPED per HB 3928. Targeted Schools will receive scheduled MTSS supports for PLCs.

PLAN ON A PAGE

2023-2024

Department: Special Populations/Special Education

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

The mission of the Mansfield ISD Special Education Department is to provide and support customized educational opportunities for students parents, and staff.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Increase Special Education STAAR 3rd- 8th reading passing rate from 47.9 to 52.0 (Based on RDA report)
 Increase the number of Special Education students earning credits in the 2023-2024 school year in order to graduate with their cohort.

Expand and deliver appropriate reading instruction to students with disabilities through the implementation of a foundational reading program. Provide targeted professional development and content resources to support specially designed instructions. Meet every six-weeks with high school administrative leadership teams to develop collaborative PLCs with paired high schools to share best practices and strategies for lowering failure rates.

PLAN ON A PAGE

2023-2024

Department: Special Populations/ESL & Bilingual

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

To support and monitor language acquisition for all emergent bilingual learners to participate equitably in school.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

1. Monitor and Support Texas English Language Proficiency Assessment System (TELPAS) Target measures and increase by 2 percentage points.
2. Increase the English Learners (EL) Graduation rate from 84% to 88% based on the Results Driven Accountability (RDA) report (Safeguards- English Learners Graduation rate).

1. Monitor and support the fidelity of the Two-Way Dual Language Program by completing monthly walkthroughs.
2. Support each campus' "One Thing" by working collaboratively with the C&I Department to increase the use of effective second language acquisition strategies during Tier I instruction across all four core content areas. *RDA Safeguards- English as Second Language (3rd-8th): Writing, Science, & Social Studies; English as Second Language (ESL): End of Course (EOC), English Language Arts and Reading (ELAR).

PLAN ON A PAGE

2023-2024

Department: STEM

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

MISD STEM: committed to exploration, creation and innovation.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

STEM programs will increase STEM Habits of Mind and Fluency Skills at all levels through real world experiences.

The district STEM Guiding Coalition will create a STEM Just Cause and vertically align STEM practices to ensure real world STEM experiences integrate STEM Habits of Mind and STEM fluency skills."

PLAN ON A PAGE

2023-2024

Department: Student Nutrition

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Good Food, Real Food.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.

1. To serve at least 5 million meals (students first).
2. To maintain a food cost margin of $\leq 40\%$ (fiscal responsibility).
3. To reduce the amount of employee medical claims to $\leq 6.5\%$ (fiscal responsibility)
4. To improve employee retention to $> 83\%$ (Great Place to Live, Learn, and Teach)

PLAN ON A PAGE

2023-2024

Department: Student Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Mansfield ISD; A great place to live, learn, and teach.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Student Services will decrease the number of multiple out of placement actions for students by providing targeted support and guidance to campus administrators.

Supporting Goals

Student Services will utilize feedback from campus administrators to provide targeted professional development.

PLAN ON A PAGE

2023-2024

Department: Student Services Campus Support

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Committed to serving MISD students, teachers, and campuses.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

To provide a smooth transition as parents make choices in their student's campus destinations.

To enhance the process and procedures in enrollment and transfer opportunities with fidelity.

PLAN ON A PAGE

2023-2024

Department: Student Services Safety & Security

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

MISD STEM: committed to exploration, creation and innovation.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Safety, Security, and Threat Assessment team will create a safe environment for students to learn, grow, and graduate.

The district will complete at least 400 total safety walks per month across all 47 campuses.

PLAN ON A PAGE

2023-2024

Department: Technology

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

To provide students with the tools they need for success, teachers with the support they need for instruction, and parents the peace of mind knowing their students are being taken care of.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

Facilitate our students learning by providing:

1. An updated inventory system to track district technology equipment.
2. A cybersecurity campaign that will include monthly content for students and parents.
3. Increased monitoring of student resources and learning platforms.

Facilitate our students learning by providing:

1. Increased monitoring of student resources and learning platforms.
2. An updated inventory system to track district technology equipment.
3. A cybersecurity campaign that will include monthly content for students and parents.

PLAN ON A PAGE

2023-2024

Department: Transportation

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Driven to Serve

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1), facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2), and by providing a safe, comfortable, clean, and high functioning way for students to get to and from school.

Supporting Goals

1. Reduce the number of buses that are out of service daily: < 12%
2. Reduce preventable bus accidents: < 24%
3. Reduce the average daily hours non-route staff are driving/attending routes < 30 hours per day

PLAN ON A PAGE

2023-2024

Department: World Languages

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

Exploring the world through languages

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

The World Language Department will grow teacher effectiveness in the Proficiency Model in the foreign language classroom.



Intent of Federal Funds (Initial Allocation)
2023-2024

Title I, Part A – Improving Basic Programs—\$4,680,099

- 40% or higher free/reduced lunch eligibility
- We have 25 Title I school wide campuses.
- Serve 3 Private Non-Profit schools, who select to participate, with students from MISD Title I Campuses (St. Joseph Catholic School, School of Lexia, and Fellowship Academy)
- Provide resources to support the District Early Childhood Program at Dr. Sarah K. Jandrucko Early Learners Academy
- Tiered system of funding to document funds are directed to the greatest areas of need
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment)
- The purpose of Title I funds is to provide all children significant opportunity to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

Title II – Supporting Effective Instruction—\$888,744

- Funds must be used to improve student achievement by improving teaching and leadership (teacher and principal staff development)
- Funds are also be used to recruit and retain teachers (KEEPS mentor program in MISD)

Mansfield ISD uses Title II funds for the following: supplemental staff to support coaching, district-level professional development geared toward implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

Title III – ELA—\$451,266

- Funds must be used to help students who are identified as Limited English Proficient English (advanced proficiency expected within 3 years) while at the same time mastering state content area standards.
- Funds must be supplemental to what is required by State law, and supplemental to all other federal funds as well
- Only 2% may be used for administrative costs
- 1 Bilingual/ESL Specialist has been hired

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support and modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

Title IV—\$365,558

- Funds must be used to provide students with well-rounded educational opportunities,
- Funds must be used to provide students with safe and healthy students activities,
- Funds must be used to support the effective use of technology

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective uses of technology. In addition, Title IV supports school safety programs.

Immigrant— \$75,369

- Funds must be used to assist all immigrant children and youth achieve at high levels in academic subjects.
- Funds must be used to assist teachers, principals and other school leaders in establishing, implementing, and sustaining effective language instruction educational programs designed to assist in teaching immigrant children and youth.
- Fund must be used to assist teachers, principals and other school leaders to develop and enhance their capacity to provide effective instructional programs designed to prepare immigrant children and youth to enter all-English instructional settings.
- Funds must be used to promote parental, family, and community participation in language instruction educational programs for the parents, families, and communities of immigrant children and youth.

Mansfield ISD utilizes Immigrant funds to develop and enhance their capacity to provide effective instructional programs designed to prepare immigrant children and youth to enter all-English instructional settings.

Please contact Dr. Tamara Liddell, Director of Federal Programs at 817-299-6358 or tamaraliddell@misdmail.org for questions or comments regarding federal funding.

Revised 08/2023



**Charter
District-wide Educational Improvement Council (DEIC)
2023-2024**

Purpose

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

Responsibilities of the Committee

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Dr. Marcus Brannon, Executive Director of Intermediate and Middle Schools
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

Duration of Committee and/or Timeline

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

Meeting Dates*

September 14, 2023 – 4:30-6:00pm, MISD Center PDC Rooms

October 19, 2023 – 4:30-6:00pm, MISD Center PDC Rooms

November 9, 2023 – 4:30-7:00pm, MISD Center PDC Rooms

December 7, 2023 – 4:30-6:00pm, MISD Center PDC Rooms

January 11, 2024 – 4:30pm-6:00pm, MISD Center PDC Rooms

February 22, 2024 – 4:30-6:00pm, MISD Center PDC Rooms

March 21, 2024 – 4:30-6:00pm, MISD Center PDC Rooms

April 18, 2024– 4:30pm-6:00pm, MISD Center PDC Rooms

May 2, 2024 – 4:30-6:00pm, MISD Center PDC Rooms

****Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.***



Committee Membership

The District-wide Educational Improvement Council shall include representative, professional staff, parents of students enrolled in the district, business representatives and community members.

2023-2024 DEIC Membership

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Janeene Morrison	Teaching	ESL Teacher	2023-2025
ELEMENTARY SCHOOLS				
Charlotte Anderson	Carson Gentry	Teaching	2 nd Grade Teacher	2022-2024
J. L. Boren	Mary Costa	Teaching	Tech Apps/SEL Enrich	2022-2024
Janet Brockett	Allison Lawson	Teaching	Reading Specialist	2022-2024
Willie Brown	Lisa Eubanks	Non-Teaching	Counselor	2022-2024
Louise Cabaniss	Jaffee Eichelberger	Teaching	Title1 Intervention	2023-2025
Anna Mae Daulton	Roya Akhtar-Khavari	Teaching	ESL Teacher	2023-2025
Kenneth Davis	Amber Wawrzynski	Teaching	SPED Co-Teacher	2022-2024
Imogene Gideon	Josh Roberts	Non-Teaching	Principal	2022-2024
Glenn Harmon 1 YT	Mayssa Ghanim	Non-Teaching	Intervention Specialist	2022-2024
Carol Holt-1 YT	Terri Pepper	Teaching	Kindergarten Teacher	2022-2024
Thelma Jones	Jennifer Allen	Teaching	Art Teacher	2023-2025
Judy K. Miller	Darnesha Young	Teaching	3 rd Grade Teacher	2022-2024
D. P. Morris	Amy Jaramillo	Teaching	4 th Grade Teacher	2022-2024
Erma Nash	Dorothy Ugwu	Teaching	SPED Resource	2023-2025
Nancy Neal	Kelsee Hudson	Teaching	3 rd Grade Teacher	2023-2025
Brenda Norwood	Shelby Hannaman	Teaching	1 st Grade	2023-2025
Annette Perry	Kristen Hendrix	Non-Teaching	Librarian	2023-2025
Alice Ponder	Veronica Garcia	Non-Teaching	Title 1 Reading Spec.	2023-2025
Martha Reid	Robin Adolph	Teaching	Reading Specialist	2023-2025
Mary Jo Sheppard	Byrklin Quisenberry	Teaching	4 th Grade Teacher	2023-2025
Elizabeth Smith	Bradley Hinton	Teaching	Second Grade	2023-2025
Cora Spencer	Jocelyn Hobdy	Non-Teaching	Principal	2023-2025
Tarver Rendon	Stephanie Vigil	Teaching	SPED Success Teacher	2023-2025
Roberta Tipps	Chris Teubner	Non-Teaching	Assistant Principal	2023-2025
INTERMEDIATE SCHOOLS				
Cross Timbers	Nicholas Parisi	Teaching	5 th Science Teacher	2023-2025
Della Icenhower1 YT	Teresa Easter	Teaching	6 th Grade ELAR Teacher	2022-2024
Mary Lillard	Chris Gibson	Non-Teaching	Principal	2022-2024
Asa Low	Colby Williams	Teaching	6 th Grade Math	2023-2025
Alma Martinez	Dan Hippman	Non-Teaching	Assistant Principal	2023-2025
Mary Orr	Jennifer Rothlin	Non-Teaching	Math Enrichment	2023-2025
Donna Shepard	Edrica Mullins	Teaching	CM/Math Teacher	2022-2024
Jerry Knight STEM	Blake Lindsey	Teaching	8 th Grade SS Teacher	2022-2024



MIDDLE SCHOOLS				
James Coble	Sherrie Sutton	Teaching	8 th Grade Math Teacher	2022-2024
T. A. Howard	Stephanie Sugg	Non-Teaching	Title 1 Inst. Specialist	2023-2025
Linda Jobe	Nathan Bass	Teaching	7 th Grade Math Teacher	2023-2025
Danny Jones 1 YT	Steven Williams	Teaching	8 th Grade Social Studies	2022-2024
Charlene McKinzey	Erin Morefield Finn	Non-Teaching	Counselor	2023-2025
Brooks Wester	Cynthia Adkison	Teaching	ELL/Math Improvement Teacher	2022-2024
Rogene Worley	Daphne Brown	Teaching	7 th Grade Math Teacher	2023-2025
HIGH SCHOOLS				
Ben Barber/Frontier 1 YT	Michael Woodward	Teaching	SPED VAC Teacher	2022-2024
Early College	Shanda Gentry-Shoop	Teaching	AVID Teacher	2023-2025
Phoenix Academy	Janette Lawler	Teaching	SPED English Teacher	2022-2024
Lake Ridge	T.J. Planas	Non-Teaching	Facilities Associate Principal	2022-2024
Lake Ridge	Adriana Hensley	Teaching	English Teacher	2023-2025
Legacy 1 YT	Gregory Owens	Non-Teaching	Assistant Principal	2022-2024
Legacy	Lawrence Hood	Teaching	Math Teacher	2023-2025
Mansfield	Cindy Bridges	Teaching	English Teacher	2022-2024
Mansfield	Stephanie Bonebrake	Non-Teaching	Data Inst Specialist	2023-2025
Summit 1 YT	Carlos Diaz	Teaching	AVID Teacher	2022-2024
Summit	Latasha Prichett	Non-Teaching	Data Inst Specialist	2023-2025
Timberview 1 YT	Zach Urquhart	Non-Teaching	Data Inst Specialist	2022-2024
Timberview	Anitra Hankerson	Teaching	SPED FALS Teacher	2023-2025
PARENTS				
Ana Gann		Parent Rep		2023-2025
Marla Wilkerson		Parent Rep		2022-2024
JoAnna Cardoza		Parent Rep		2023-2025
COMMUNITY				
Angie Thor		Community Rep		2022-2024
Lauren Brown		Community Rep		2023-2025
BUSINESS				
Todd Simmons		Business Rep		2022-2024
Brad Golden		Business Rep		2023-2025

Updated: 10.23.23-MB



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approval of the Interlocal Agreement Region 10 ESC Multi-Region Purchasing Cooperative for Student Nutrition

DATE: December 12, 2023

ACTION

BACKGROUND:

Mansfield ISD has participated in an interlocal agreement with Region 10 ESC Multi-Region Purchasing Cooperative to purchase both processed commodity grocery items and commercial grocery items since 2016. The cooperative is a self-funded entity funded through vendor participation fees and is offered at no cost to the Mansfield ISD. The cooperative offers significant buying power for our Student Nutrition program. Their services also reduce the cost of advertising and paperwork associated with the bidding process for food and supply items.

CONSIDERATIONS:

The administration requests approval to enter the no-cost interlocal agreement with the Region 10 ESC for the Multi-Region Purchasing Cooperative. This agreement will strengthen the department's buying power and streamline the bidding process.

RECOMMENDATION:

The Superintendent recommends approval of the interlocal agreement with Region 10 ESC for the Multi-Region Purchasing Cooperative. If the Board agrees, the motion will read:

“Move to approve the interlocal agreement with Region 10 ESC for the Multi-Region Purchasing Cooperative.”



ACTION REQUIRED!
Due Date: February 29, 2024

October 12, 2023

Re: Membership and Participation in the Region 10 ESC Multi-Region Purchasing Cooperative, SY24-25

Dear Food Service Director Addressed:

Multi-Region Purchasing Cooperative (hereinafter "R10MRPC") requires all Interlocal Agreements (hereinafter "Agreement") to be approved by each Recipient Agency's (hereinafter "RA") Board of Directors. Completed Agreements must be submitted with proof of Board approval. R10MRPC is also utilizing an annual, single-year agreement that encompasses both membership roles and responsibilities along with bid participation for the Agreement term. Region 10 Education Service Center is the "Coordinating Entity and Fiscal Agent" for R10MRPC.

This packet includes the complete Interlocal Agreement for RAs participating in the School Nutrition Programs that wish to purchase foodservice products or services through the R10MRPC formally procured and awarded bids. If the RA does not plan to purchase from any of the awarded bids, there is no need to complete an Interlocal Agreement.

The **Interlocal Agreement** (pages 3-11) is both a "membership and participation" agreement that commences on July 1st and extends through June 30th of the following calendar year. By signing the Agreement, you are agreeing to the General Provisions of Member Roles and Responsibilities along with your bid participation selection(s) indicating your entity's purchasing commitment. Members are now required to provide estimated quantities for each product planned for each bid category selected. This is done through a specialized software created by R10MRPC called "Maestro Forecasting."

The Multi-Region Purchasing Cooperative is a fully self-funded entity through a Vendor Participation Fee. This fee is collected directly from the awarded commercial-only vendors. Fees are used to cover expenses related to the administration and operation of R10MRPC and growth in services and benefits offered. Studies indicate that school districts benefit through cooperative participation with considerable cost savings. While the purchasing power of the R10MRPC is significant, the costs of goods and services continue to rise annually. Studies prove that schools participating in a child nutrition purchasing cooperative receive better pricing and higher selection of products with higher fill rates. Additional benefits of participating in the R10MRPC include reduced costs associated with advertising, paperwork, reduced time, and worry spent on the bidding process, as well as Industry-specific workshops, trainings, and technical support for child nutrition programs.

If I can be of further assistance in this matter, please contact me at 972-348-1448. I am available to talk to your school board if needed. Thank you for your consideration for participation in the SY 2024-2025 R10MRPC.

Sincerely,

Keri Warnick
Program Coordinator

Enclosures

INTERLOCAL AGREEMENT

The following Interlocal Agreement (pages 3-11) is to be completed by all recipient agencies (RA) that wish to participate in Region 10 ESC Multi-Region Purchasing Cooperative (R10MRPC) and purchase from formally procured bids.

This Interlocal Agreement is a one-year agreement for the school year 2024-2025 (July 1, 2024 through June 30, 2025). If completed, a fully executed copy will be returned to the RA and kept on file with R10MRPC indefinitely.

Each RA wishing to purchase from any procured and awarded bid must complete and sign all required pages. Each RA is asked to seriously consider which bids best fit their needs. R10MRPC requires forecasting of each product planned for purchase prior to all bid renewals and new bids through Maestro Forecasting, the customized software program.

The fully completed and signed Interlocal Agreement must be approved by your school Board of Trustees or Authorized Representative and returned no later than February 29, 2024. Please note that Interlocal Agreements received after the due date or later after bids have been released may not be approved due to forecasting requirements and procurement regulations.

Please return pages 3-11 of the Agreement fully executed.

Region 10 Education Service Center
Multi-Region Purchasing Cooperative
SY24-25: INTERLOCAL AGREEMENT

This Interlocal Agreement (hereinafter the "Agreement") is entered into by and between the agencies shown below as contracting parties for a single-year term, in accordance with the section entitled "Membership Term" below. The Member Recipient Agency (RA) is responsible for paying any vendors invoices for goods and services purchased by RA through the effective termination date. Region 10 ESC is the MRPC "Coordinating Entity and Fiscal Agent."

Contracting Parties

Region 10 Education Service Center Fiscal Agent/Coordinating Entity	057-950 County District Number	
Mansfield ISD District/Recipient Agency (RA)	220-908 RA County District Number	01023 RA ID

STATEMENT OF SERVICE'S TO BE PERFORMED

The Region 10 Multi-Region Purchasing Cooperative (hereinafter the "R10MRPC") organizes and administers the child nutrition cooperative purchasing and commodity processing program for RA's located in the state of Texas. Authority for such service is granted by Section 8.053 of the Texas Education Code, Chapter 791 of the Texas Government Code, and Chapter 271, Subchapter F, of the Texas Local Government Code. The goal of the cooperative is to obtain substantial savings on food service items through volume purchasing. There is no fee to join R10MRPC.

MEMBERSHIP:

Membership is a single-year term in the R10MRPC. The R10MRPC procures a variety of formally procured bids utilizing the competitive requests for proposals (RFP's) method to assist RAs with their fiscal budgetary needs. RAs have the option to commit to any bid(s) that best fits their needs. Members are required to select from a list of offered bids, which is seen as a commitment to purchase from the R10MRPC awarded vendor(s). Prior to the release of any formal solicitation or bid renewal, members are required to provide estimated quantities/forecast for each product they plan to purchase on each bid selected, although R10MRPC makes no guarantees of quantities to any vendor. Currently the following formally procured bids are offered:

1. USDA Foods for Further Processing (USDA Processed Commodities)
2. Full-Line Grocery Distributor (to include processed commodities)
3. Manufacturer Direct-to-District Delivery (commercial foods; approval required)
4. Small Wares
5. Kitchen Chemicals & Cleaning Products (products)
6. Sanitation System & Safety Training (services)
7. Fresh Produce & Raw Meats
8. Fresh Bread
9. Milk Full-Service Delivery
10. Ice Cream Novelties
11. Chips and Snacks
12. Beverages (contained)
13. Dispensed Fruit Beverages
14. Coffee Bar Products

LIMITATION OF AGREEMENT:

The R10MRPC reviews this Agreement each year to ensure compliance with United States Department of Agriculture (USDA) and Texas Department of Agriculture (TDA) regulations. If, following such review, the R10MRPC discovers that any provision contained herein is not in accordance with USDA and TDA regulation, R10MRPC will have 30 days to make all necessary updates and require that each participating RA sign a new Agreement. If R10MRPC does not amend the provision within the given timeframe, the RA may terminate this agreement on 10 days' written notice to R10MRPC. Child Nutrition Federal Funds are governed by USDA and TDA, therefore, if any conflicts between the procurement requirements set forth in EDGAR and those required by TDA/USDA exist, those required by TDA/USDA will apply to any solicitations when CN Federal Funds will be used for purchasing.

GENERAL PROVISIONS:

1. The Parties agree to comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the procurement activities and programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.
2. This Agreement shall be governed by the law of the State of Texas and venue for any dispute resolution shall be in the county in which the administrative offices of Region 10 ESC are located, which is currently Dallas County, Texas.
3. The R10MRPC reserves the right, but is not obligated, to add additional members and allow participation. Adding a RA may "materially change the existing contract(s)" and, thereby, require rebidding of said contract(s). Consequently, the RA may not be permitted to participate in those affected contracts to avoid rebidding and possibly negatively affecting the membership in place at the time of the current contract(s) award. The membership of a new RA may become effective upon any new bids, rebids being awarded, new fiscal year, or as permitted at the sole discretion of the R10MRPC.
4. This Agreement and any addenda executed by the parties contains the entire agreement of the Parties hereto with respect to the matters covered by its terms, and it may not be modified in any manner without the express written consent of both Parties. Modifications may be required by law or regulation, which shall require action by the R10MRPC and the RA. Failure to act by either party, within a reasonable period, on legally required modifications shall constitute good cause to terminate this Agreement effective upon written notification to the other party.
5. If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
6. Before any Party may resort to litigation, any claims, disputes, or other matters in question between the Parties to this Agreement shall be submitted to nonbinding mediation. The selection of the mediator shall be mutually agreed upon, and the costs for such mediation borne equally between the Parties.

7. No Party to this Agreement waives or relinquishes any immunity or defense on behalf of itself, its trustees, directors, officers, employees, and agents, because of its execution of this Agreement or the performance of the functions and obligations set forth herein.

8. All parts of this Agreement, when executed by both Parties, are binding upon the Parties, and may be changed only by written agreement executed by authorized representatives of the Parties.

9. In accordance with USDA Federal Regulations and TDA Administrator's Reference Manual (ARM) Section 17, the R10MRPC is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for profit cooperative". Per ARM Section 17, R10MRPC is required to return "unanticipated profits" to the member. This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members on a regular basis. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees set forth in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin ("unanticipated profit"), if any, shall be distributed to the R10MRPC's participating members by the Fiscal Agent. R10MRPC is not allowed to collect a profit from sales of processed commodities through our full-line grocery distributor. All revenue from processed commodities minus commodity bid expenses, is fully rebated to the members participating on the processed commodity bid.

10. This Agreement and any modification(s) may be executed in separate copies; however, the Agreement must be Board of Trustee approved and physically signed by both participating parties using a "physical signature." Electronic or typed signatures will not be accepted. This Agreement may be exchanged and/or transmitted electronically via fax or scanned email. Proof of Board approval acceptable to R10MRPC must be submitted along with completed and signed Agreement.

Membership Term. This Agreement shall be for a one-year term unless sooner terminated in accordance with the provisions of this Agreement. The conditions set forth in this Agreement shall apply to this single-year term. The Agreement year for each purchasing cooperative program commences on July 1st and will extend through June 30th of the following calendar year.

Membership Fees. No membership fee shall be directly charged to participating members of the R10MRPC.

The United States Department of Agriculture (USDA) does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the R10MRPC is a fully self-funded entity through a "Vendor Participation Fee" on all commercial sales. This fee is collected directly from the awarded vendors in the fixed amount of .0085 for every \$1.00 of revenue. R10MRPC "does not charge" any fees to the Commodity Processors. All fees are used to cover expenses related to the administration, direct operation, and growth in services or software programs offered by the Cooperative to the members that benefit their foodservice operation. RAs, even though they may incur these fees indirectly, pay no direct fee to R10MRPC for participation.

The parties agree that the payments under this Agreement and any related exhibits and documents are amounts that fairly compensate Coordinating Entity for the services or functions to be performed under the Agreement.

Authorization to Participate. The R10MRPC and each RA represents and warrants, by the execution and delivery of the Interlocal Agreement, that they have obtained all requisite authority through governing board action to enter and perform the terms of this Agreement. Proof of Board approval is acceptable to R10MRPC is required. If your school does not have a Board of Directors, the authorized representative's signature is acceptable.

Cooperation and Access. Each party agrees that it will cooperate with any reasonable requests for information and/or records made by the other party. Each party reserves the right to audit the relevant records of the other party during normal working hours. Any breach of this Article shall be considered material and shall make the Agreement subject to termination on ten (10) days written notice to the RA.

Primary and Secondary Contact. The RA agrees to appoint a primary and secondary contact who shall have express authority to represent and bind the RA, and R10MRPC will not be required to contact any other individual regarding program matters. Any notice to a primary or secondary contact shall be binding upon the RA. The RA reserves the right to change the contacts as needed by giving written notice to R10MRPC. Such notice is not effective until actual receipt by R10MRPC.

Defense and Prosecution of Claims. The RA authorizes the Fiscal Agent, only with respect to matters arising out of or contemplated by this Agreement: (1) to control the commencement, defense, intervention or participation in a judicial, administrative or other governmental proceeding; (2) to represent the R10MRPC in an arbitration, mediation, or any other form of alternative dispute resolution; (3) to represent the R10MRPC in any other appearance necessary to protect the rights of the R10MRPC relating to actions concerning any past or current , including any appearances and actions in litigation, claim or dispute; and (4) to engage legal counsel and appropriate experts that, in the Fiscal Agent's sole discretion, will assist with such defense or prosecution of any action or claim in matters arising out of this Agreement. The RA does hereby agree that any suit brought against R10MRPC, the Fiscal Agent, or a R10MRPC or Fiscal Agent employee or agent may be defended in the name of R10MRPC, Region 10 Education Service Center, or the RA by the counsel selected by the Fiscal Agent, in its sole discretion, or its designee, on behalf of and at the expense of the R10MRPC as necessary for the prosecution or defense of any litigation or claim. Full cooperation by the RA shall be extended to supplying any information needed or requested by the Fiscal Agent or R10MRPC in such prosecution or defense. Subject to specific revocation, the RA hereby designates the Fiscal Agent to act as a class representative on its behalf in matters arising out of this Agreement.

Governance. R10MRPC shall be governed by the Fiscal Agent's Board of Trustees (hereinafter the "Board") in accordance with applicable law and regulations. Procurement processes and procedures are governed by applicable law and regulation.

Limitations of Liability. The Fiscal Agent, its endorsers and servicing contactors, do not warrant that the operation or use of R10MRPC services will be uninterrupted or error free. The Fiscal Agent, its endorsers and servicing contractors, hereby disclaim all warranties, express or implied, regarding any information, product or service furnished under this Agreement, including without limitation, any and all implied warranties of merchantability or fitness for a particular purpose. The Parties agree that regarding all causes of action arising out of or relating to this Agreement, neither Party shall be liable to the other under any circumstances for special, incidental, consequential, or exemplary damages, even if it has been advised of the possibility of such damages.

Notice. Any written notice to the R10MRPC or the Fiscal Agent shall be made by: first class mail, postage prepaid and delivered to the Multi-Region Purchasing Cooperative, Region 10 Education Service Center, 400 E Spring Valley Rd, Richardson, TX 75081-1300; faxed to 972 348-1449, Attn: Keri Warnick (contact person); or emailed to keri.warnick@region10.org with a copy to sue.hayes@region10.org.

Acceptance of USDA Foods Sent for Further Processing. The R10MRPC, through the Fiscal Agent, is granted the right to issue a cooperative bid/proposal (RFP) for the processing of selected commodity foods donated by participating members. The R10MRPC, through the Fiscal Agent, is further granted the right to enter a Contract for Services with the processor(s) receiving the processing award(s) for agreed upon processed end-products, for the purpose of executing a service agreement on behalf of participating members. Participating members will have the right and responsibility to accept the processed end-product(s) for the life of the contract between R10MRPC, through the Fiscal Agent, and the processor for all commodity foods donated to, and for which processing was subsequently procured through, the R10MRPC. Excess commodities may be distributed according to USDA or TDA regulations and guidance.

Payment for Goods. Each Party, paying for any goods or services under this Agreement or related to this Agreement, must pay for such goods and services from available current revenues only.

PARTY ROLES AND RESPONSIBILITIES:

Role of the R10MRPC, through the Fiscal Agent:

1. Provide for the organizational and administrative structure of the program.
2. Provide staff time necessary for efficient operation of the program.
3. Provide procurement training as a group or on an individual basis if requested.
4. Provide guidance and assistance or templates for the school's Procurement Procedures Manual and Code of Conduct Manual if requested.
5. The R10MRPC shall coordinate the Competitive Procurement Process for all Awarded Contracts through use of the Formal Procurement method of Requests for Proposals (RFP).
6. The R10MRPC shall follow the local, State, and Federal procurement guidelines as listed below:
 - a. United States Department (USDA) Code of Federal Regulations (2 CFR) parts 200.318-200.327 and Appendix II
 - b. Texas Department of Agriculture's (TDA) Administrator's Reference Manual (ARM) Sections 16 and 17, 17a, 17b, and 17c.
 - c. Requiring Board of Directors' approval on all R10MRPC bid award recommendations.
 - d. Texas Education Code 44.031 relating to purchasing contracts.
 - e. Education Department General Administrative Regulations (EDGAR) as the guidelines pertain to Purchasing Cooperatives' procuring on behalf of its RAs. Currently EDGAR refers and requires Child Nutrition Food Purchasing Cooperatives to adhere to 2 CFR 200.318-200.327
 - f. Form 1295 will be required to be filled out and filed with the Texas Ethics Commission by all awarded vendors and will be managed by the Fiscal Agent's Business Office.
7. Send solicitations for the Further Processing of USDA foods to all companies found on the TDA "Approved List of Vendors" without limitations.

8. Enter into a detailed agreement with distributors that provide the distribution of processed end-products containing USDA Foods that includes language to ensure proper resolution of errors such as data, pricing, product, reports, etc.
9. Do the following regarding USDA Foods:
 - a. Track and assist RAs with management of their USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements.
 - b. Assist RAs with Sales Verifications of end products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
 - c. Provide RAs with information on commodity processing, including, but not limited to, anticipated delivery dates, product recalls or production issues, discontinued products, and replacement recommendations.
 - d. Provide the list of commodity items to RAs for purposes of obtaining quantity requests. This is done using an online software program.
 - e. Receive quantity requests from RAs for commodity processing through district entries into the online software and prepare appropriate quantity totals by item.
 - f. Provide a delivery schedule, on behalf of each RA, for all selected USDA Foods for Further Processing to each processor and distributor based on information collected from each RA.
10. The R10MRPC assumes no responsibility for failure of delivery by vendors, however, the R10MRPC will assist all RAs with service and product quality issues to ensure all vendors adhere to the terms and conditions of the awarded contract.
11. Initiate and implement activities related to the bidding and vendor selection process. Competitive bidding procedures for Texas public schools using Child Nutrition federal funds will be strictly followed.
12. Provide RAs with procedures for ordering, delivery, and billing.
13. Mediate problems/concerns between vendors and RAs.
14. Provide RAs access to all records, reports, and documents to ensure rebates, discounts and other applicable credits will accrue to the RA.
15. Make available or provide easy access to all procurement documents created and received for each awarded RFP and vendor, as required and in compliance with State Agency Administrative and Procurement Reviews.
16. Act ethically always and in accordance with all federal, state, and local guidelines.
17. Create and monitor/host an Advisory Committee. The Advisory Committee is a voluntary member committee with a 2-year commitment that meets quarterly. The Committee goals are to act as liaison between R10MRPC and the membership base if needed, communicate information received from TDA to R10MRPC as necessary, and review or sample products to assist in the streamlining of offered bid awards and best products.

Role of the RA:

1. Commit to the General Provisions and Roles and Responsibilities of this Agreement by authorization of its governing body (School Board of Trustees) and by execution by an approved foodservice employee in the appropriate spaces on the attached form (physical signature copy must be provided to R10MRPC promptly following execution).
2. Designate a primary and secondary contact.
3. Commit to purchasing from selected bid categories on an as needed basis.
4. Provide an estimated quantity for each of the products desired through use of the online required software Maestro Forecasting or as requested by the Program Coordinator during any single-year term of Participation.

5. Comply with all USDA and TDA regulations.
6. Prepare purchase orders issued to the appropriate vendor from the official award list provided by R10MRPC.
7. Accept shipments of products ordered from vendors in accordance with standard purchasing procedures.
8. Address product warranties and product qualities with manufacturer.
9. Pay vendors net amount due within agreed upon terms after receipt of a correct monthly statement.
10. Participate in bid evaluation committees for the bid's that the RA is utilizing. Evaluation committee meetings will include, but not be limited to, face-to-face group meetings, online voting, or any other form of participation as requested by the R10MRPC.
11. Act ethically always and in accordance with all Federal, State, and local guidelines, as well as R10MRPC Member Roles. The R10MRPC shares information with participating members that at times is considered confidential and proprietary. Members may be asked to sign Non-Disclosure Agreements and agree to adhere to the terms set forth in those agreements. Future membership in the R10MRPC may be jeopardized based on unethical handling of sensitive R10MRPC and/or vendor information.
12. Attend R10MRPC meetings and training classes to stay informed of the cooperative's processes and services offered. Training classes are specific to some of the "tools" offered by R10MRPC. Attending meetings and classes helps ensure your success as a participating RA in the R10MRPC.
13. Participates in a Member Advisory Committee through selection or appointment. The Member Advisory Committee is a small committee of R10MRPC participating members formed every 2 years. The Advisory Committee serves as the liaison for all participating members when a conflict or concern arises regarding R10MRPC if needed, and annually reviews all procurement practices by the R10MRPC to ensure compliance in all areas, along with other tasks.
14. The following roles will apply to participating members who commit entitlement dollars for the USDA processed commodity foods:
 - a. The RA shall access the Web Based Supply Chain Management (WBSCM) system on a regular basis to effectively manage USDA Foods entitlement, food requests, and allocations.
 - b. The RA shall track and manage USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements, i.e., inventory levels shall not exceed a six (6) month supply at any given time; access processor tracking systems (K12 Foodservice, ProcessorLink, or other) on a regular basis; and report inventory issues to R10MRPC.
 - c. The RA shall conduct Sales Verifications of end-products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
 - d. The RA shall maintain copies of the original Child Nutrition ("CN") Label from the product, carton; or a photograph of the CN Label as it appears on the original product carton if available.
 - e. The RA shall attend and/or access MRPC trainings on the management of the USDA Foods program.

BID PARTICIPATION SELECTIONS for SY 2024-2025

The following Bid Participation agreement, as an integrated part of the Agreement, is entered into by and between the District/RA, as indicated below, and Region 10 Multi-Region Purchasing Cooperative (R10MRPC) for participation in one or more of the R10MRPC awarded bids. This agreement is a single-term agreement effective July 1, 2024, through June 30, 2025.

The R10MRPC formally procures several competitive RFPs (Request for Proposals) on behalf of all participating members. Each member is required to complete this Bid Participation Agreement and forecast all products planned for purchase if they wish to utilize the R10MRPC awarded bids during the term of this agreement.

To help the R10MRPC represent the most accurate information to potential bidders, ***please place a check mark to the left of each bid listed below that you “plan” to use during the SY 2024-2025.*** Each RFP is explained on the next page to assist you in the best decision as to which bid(s) best fit your needs. The R10MRPC does not guarantee any vendor that any item will be purchased, however, members should seriously consider each selected bid as member forecasting of each product planned on each selected bid is required prior to the release of a new bid or renewal bid.

✓	Full-Line Grocery, NOI/FFS Distributor
✓	USDA Foods For Further Processing
✓	Milk: Full-Service Delivery
✓	Fresh Bread
✓	Ice Cream Novelties
✓	Beverages (container)
✓	Manufacturer Direct-to-District (commercial foods) – requires MRPC approval

✓	Dispensed Fruit Beverages
✓	Chips & Snacks
✓	Fresh Meats and Produce
✓	Small Wares
✓	Kitchen Chemicals & Cleaning Supplies
✓	Sanitation Systems & Safety Training
✓	Coffee Bar Products

Please provide us with your district main address as listed on your website or in directory:

Mansfield ISD	Student Nutrition Building		
District Name	Campus/Bldg. Name		
605 East Broad Street	Mansfield	TX	76063
Street Number & Name	City	State	Zip Code

Interlocal Agreement for SY 2024-2025 Signature and Authorization Form

By signing this page, the RA confirms entering into agreement with Region 10 Education Service Center, as the Fiscal Agent and Coordinating Entity for the R10MRPC, in accordance with all Agreement terms, Membership Roles and Responsibilities, and Bid Participation selection(s) as stated on pages 3-10 and indicated on page 11.

As of July 1, 2024, Mansfield ISD and the Region 10 Education Service Center/Fiscal Agent
District Name/Recipient Agency (RA)

enter into this Interlocal Agreement, including Bid Participation. As the authorized Agent for the Board of Trustees or Authorized Representative of the RA, I do hereby execute this Agreement on behalf of RA and intend to be bound by the provisions set forth herein for a single-year term, unless otherwise terminated by either party in accordance with the terms set forth in the Agreement. Physical signatures are required, typed or digital signatures will not be accepted.

Mansfield ISD	XI	35,908
District/ Name	ESC Region	2023-2024 Enrollment
46	Tarrant, Johnson	
# Of Participating Campuses	County/Counties in Which Campuses are Located	
Rita L. Denton	x	11/28/23
Printed Name: Primary Foodservice Contact	Signature: Primary Foodservice Contact	Date Signed
RitaDenton@misdmail.org	817-299-6046	
Email: Primary Contact	Phone: Primary Contact	
Maria Medina	MariaMedina@misdmail.org	
Printed Name: Secondary Foodservice Contact	Email: Secondary Foodservice Contact	
817-299-6040		
Phone: Secondary Foodservice Contact		

Board of Director Approval (or authorized rep): Signature Below or Meeting Minutes are acceptable.

Printed Name: Authorized Board Director (or Authorized Representative)	
X	
Signature: Authorized Board Director (or Authorized Representative)	Date Signed

Email Completed Agreement to: angela.mccrary@region10.org

Below Area: For Region 10 MRPC Use Only

R10MRPC Authorized Signature	Keri Warnick	Date Signed
Program Coordinator	R10MRPC Contact Person	
Title of Contact Person	972-348-1448	Office Phone

Bids Overview

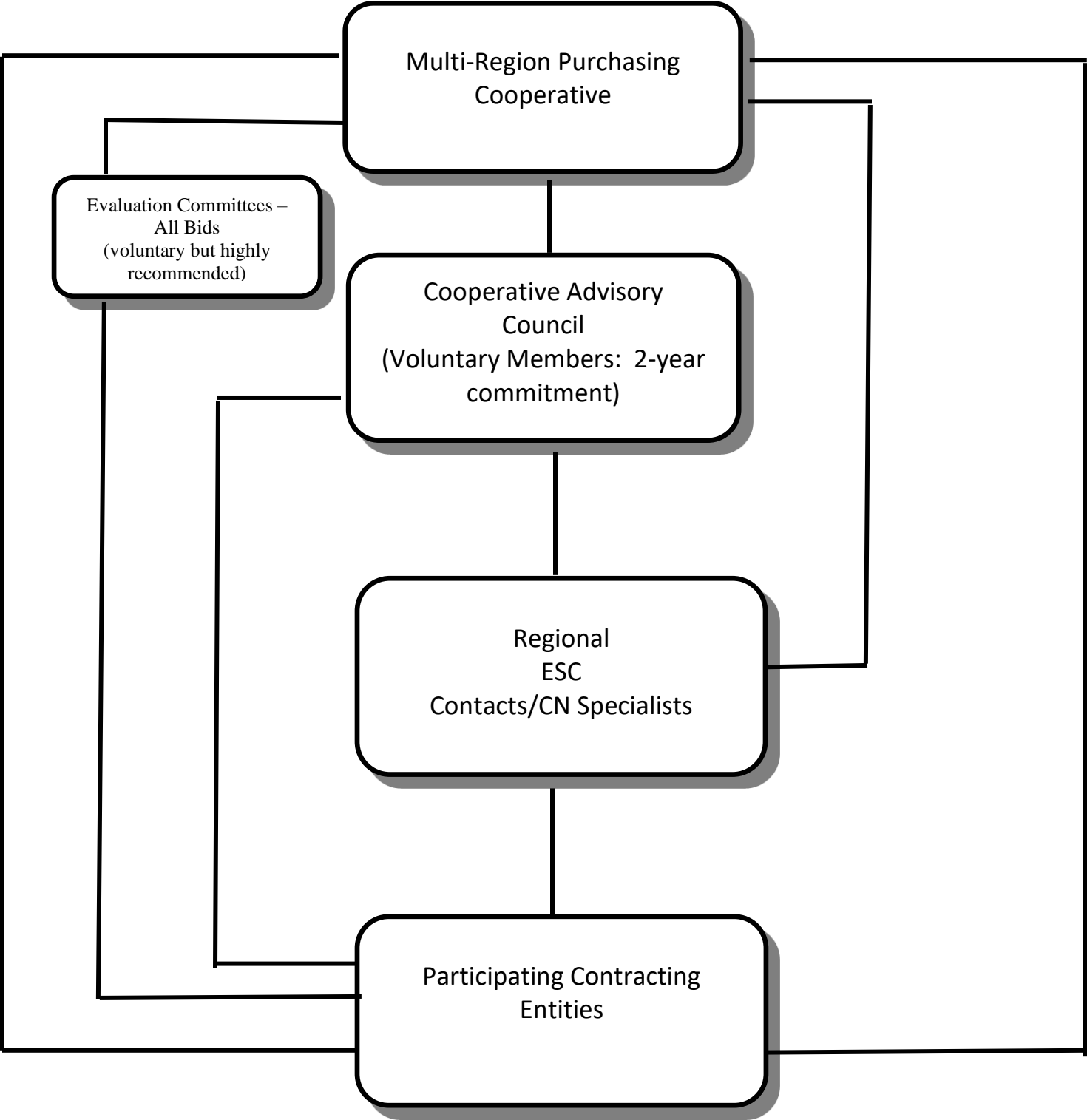
Each year awarded bids are either renewed, if options are available, or released as new based on factors such as no remaining renewal options, material change in contract value, growth in cooperative membership participation, too many discontinuations or new items to consider, or restructuring of the areas to be serviced in the cooperative. The following is the list of RFPs that will be offered in SY24-25 and information if they will be new or renewed.

Bid Category	Bid Description	SY23-24 RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY24-25
Beverages - Container	Drinks in containers such as Coke, Dr Pepper, Gatorade, Water, etc....that meet Smart Snack and/or used for before or after school events if managed by foodservice	2022-01-12'	Yes	Coca Cola; Dr Pepper; Master's Distribution	3 of 5
Chips & Snacks	Smart Snack approved chips and snacks for a' la carte sales	2022-02-13'	Yes	Master's Distribution	3 of 5
Coffee Bar	Cold contained coffees, coffee beans or grounds, syrups, etc.... for Coffee Bars. Smart Snack compliant	2023-03	Yes	Caribou Coffee	2 of 5
Dispensed Fruit Beverages	100% dispensed fruit slush beverages, awarded company provides dispensing machine and product.	2021-11	Yes	Trident Beverage	4 of 5
Fresh Bread	Direct delivery from bread vendor to campuses. Fresh bread products	2023-02	Yes	Bimbo Bakery, Flowers Bakery	2 of 5
Fresh Produce & Raw Meats	Fresh produce and raw meats; produce held to monthly market price	2023-04	Yes	Brother's Food Service; Farmers Market Ft Worth; R Craig Stephens; Walnut Creek Farms; Hardie's; Freshpoint	2 of 5

Bid Category	Bid Description	SY22-23 RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY23-24
Full-Line Grocery, NOI & FFS	Main-line distributor of commercial foods, processed commodity foods, fresh produce, and non-food foodservice items.	2021-02	TBD	Labatt	3 of 5
Ice Cream	Frozen Ice Cream novelties, delivered directly from vendor, smart snack compliant	2021-05	Yes	Blue Bonnet, Klement Distribution, Yumi Ice Cream	4 of 5
Kitchen Chemicals & Cleaning Supplies	Kitchen and cafeteria cleaning supplies such as chemicals, mops, gloves, as well as testing kits, etc....	2022-08	Yes	Complete Supply, Eco Lab, Kirby	3 of 5
Manufacturer Direct-to-District	Direct delivery in large quantities to approved RAs of commercial foods only. Must have a loading dock and ability to unload the truck and store large minimum drops of food product.	2021-08	TBD	TBD	1 of 5
Milk - Full Service Delivery	Milk delivery, rotate and restock of needed products, milk boxes supplied if needed by some vendors	2023-01	Yes	Hiland Dairy; DFA: Oak Farms & Gandy's	2 of 5
Sanitation Systems & Safety Training	Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	2021-15	Yes	SFS PortionPac	4 of 5
Small Wares	All types of small wares for foodservice needs	2022-09	Yes	Ace Mart, Sam Tell & Son, Strategic Equipment	3 of 5
USDA Foods for Further Processing	Processed USDA foods to be received through direct delivery, distributor or contracted warehouse	2021-22	Yes	Multiple processors approved by TDA	2 of 5

Bid Category	Bid Description	SY22-23 RFP #	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY23-24
Sanitation Systems & Safety Training 2	Supplemental Bid for Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	2023-07	Yes	SFS PortionPac	2 of 5

Region 10 Education Service Center
Multi-Region Purchasing Cooperative





**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids received in the
Month of November and December

DATE: December 12, 2023

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
- 24-009 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 24-012 Sale of 43.33 Acres of Surplus Land
- 24-014 Performing Arts Center Upgrades

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of November and December.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of November and December."

Exhibit 1:

TITLE: Consider Approval of RFP 23-028, 24-009
Vendor Recommendation for Awarding Open-Ended
Bids

DATE: December 12, 2023

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-028 General Retail Merchandise, Groceries, Supplies, Equipment and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.
- RFP 24-009 Maintenance & Transportation Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
 1. Kingdom Graphics Ulrich Stiggers
- 24-009 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
 1. Busology Tech Trapeze Software Group Inc
 2. Coil Company Heat Transfer LLC
 3. Contractors Backflow Inc
 4. Flip Lok LLC
 5. Inside Edge Commercial Interior Services



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Sale of 43.33 Acres
of Surplus Real Property Bid 24-012

DATE: December 12, 2023

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 24-012 for the sale of 43.33 acres of surplus real property. Completed proposal requests for RFP 24-012 were received prior to the closing at 2:00 p.m. on December 5th, 2023.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified purchaser for 43.33 acres of surplus real property located along the south side of Hank Drive, just southeast of the curve to South 7th Avenue, and along the east side of Jessica Drive, north of County Road 526, in Mansfield, Texas, legally described as an approximate 43.33 acres more or less located in the William Styles Survey, Abstract No. 791, City of Mansfield, Johnson County, Texas.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Amalgamated Development II, LLC as the approved bidder on this surplus property sale.”

Event Number 24-012
Event Title 43.33 Acres of Surplus Land

The Mansfield Independent School District (MISD) invites firms and individuals to submit sealed proposals for the sale of 43.33 acres, more or less, of vacant land located along the south side of Hank Drive, just southeast of the curve to South 7th Avenue, and along the east side of Jessica Drive, north of County Road 526, in Mansfield, Texas, legally described as an approximate 43.33-acres more or less tract located in the William Styles Survey, Abstract No. 791, City of Mansfield, Johnson County, Texas . Proposals will be received until 2:00 pm CST, December 5th, 2023, by the MISD Purchasing Office, 605 E Broad Street, Building 300, Mansfield, TX 76063. A printed copy should also be mailed to Steve Mitchell, 7542 Sharon Lee Drive, Arlington, Texas 76001, 817-239-7873 on or before the closing date. Contact Steve Mitchell for a copy of the survey if needed.

Mansfield ISD will be closed for Thanksgiving Break from November 20th through November 24th, 2023.

Event Description
Event Type RFP

Issue Date 10/30/2023 08:00:00 AM (CT)
Close Date 12/5/2023 02:00:00 PM (CT)

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Amalgamated Development II, I	Addison	TX	11/16/2023 05:39:55 PM (CT)	1	\$4,250,000.00

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Vendor
Recommendation for Awarding RFP
24-014 for Performing Arts Center
Upgrade

DATE: December 12, 2023

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department, in conjunction with Facilities and Bond Departments, for awarding the RFP 24-04 for Performing Arts Center Upgrade. Completed proposal requests for RFP 24-014 were received prior to the closing at 2:00 p.m. on November 30, 2023.

CONSIDERATIONS:

The purpose of this RFP is to procure System Upgrades for the Performing Arts Center.

Considerations included pricing, experience, quality of goods or service, reputation, qualifications, responsiveness, technical merit, and any other relevant factors.

MISD received 3 responses of which 2 vendors were qualified.

Attached is the proposal tabulation for RFP 24-014. The contract term will begin upon School Board approval and will continue through the full completion of the project.

RECOMMENDATION:

The Purchasing Department, in conjunction with the Facilities and Bond Department, recommends that the Board approve Digital Resources Inc. as indicated in the attached document.

Event Number	24-014				
Event Title	Performing Arts Center Camera Upgrades				
Event Description	MISD is looking for qualified vendors to provide camera upgrades for the Performing Arts Center. Vendors should submit a total cost for the project with their timeline and itemized summary of the cost based off of the attachments provided.				
Event Type	RFP				
Issue Date	11/15/2023 04:32:12 PM (CT)				
Close Date	11/30/2023 02:00:00 PM (CT)				
Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Infinity Sound	GRAND PRAIRIE	TX	11/30/2023 01:32:12 PM (CT)	1	\$98,037.00
Digital Resources Inc	Southlake	TX	11/30/2023 11:23:55 AM (CT)	1	\$157,833.97
Videotex Systems Inc.	DALLAS	TX	11/30/2023 10:23:54 AM (CT)	1	\$161,249.87
Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.					
NOTE: Infinity Sound did not respond with the items equired in the Bid specifications.					



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval
of the Purchase of Additional
Buses

DATE: December 12, 2023

ACTION

BACKGROUND and CONSIDERATION:

The district proposes the purchase of 3 new 54 Passenger (3 wheelchair) school buses. The purchase of 3 new buses will allow the district to remove from the fleet older and higher mileage buses.

The new buses are more efficient, have much lower emissions and have enhanced safety technology, such as active accident mitigation systems and rear camera systems.

Adding the new buses to the fleet will enhance the overall level of the fleet and provide a better and safer environment for our students and employees.

RECOMMENDATION:

The Superintendent recommends the approval of the purchase of 3 new buses.

RECOMMENDED MOTION:

“I move that the Board approve the purchase of 3 new buses.”



Mansfield I.S.D.

Date: November 30, 2023

Body Manufacturer: IC Corp	Model: C2608 Conventional (“2024”)
Chassis Manufacturer: IC Corp	Model: PB105 (“2024”)
Capacity: 54 Passenger (3 wheelchair)	Number of units: 3
Price/Unit: \$144,382.00	TOTAL: \$433,146.00

Prices are good 30 days from date of this proposal.

Standard Body Specifications	Chassis Specifications
78” headroom standard	Engine: Cummins ISB 6.7
Passenger seat (LT) 39” 2 leg, BTI, 3PT, (5)	Horsepower: 220
Passenger seat (RT) 39” 2 leg, BTI, 3PT (5)	Torque: 520 ft-lb
Windshield wipers (2) cowl mounted	Wheelbase: 217”
Center aisle position for balanced seating	Alternator: 325 amp
First aid kit and body fluid kit	Transmission: Allison 2500
Full length sound insulation	Brakes: Full Air
Body undercoating	Front axle: 10,000-lb
Fire extinguisher	Rear axle: 19,800-lb
Rubber flooring throughout (black)	Tires: 255/70R 22.5H AH37
Triangle reflectors (3)	Fuel tank: 65 gallon BTR
Aluminum floor trim	Power steering
90,000 BTU driver heater with defroster	Tilt steering
School bus yellow paint	Idle mgmt. system
Two full rows interior dome lights	Warning buzzers
Rear view mirror inside (6 x 30)	Auto. slack adjusters
Cross over mirror (“Roscoe”), mini hawk-eye	Engine exhaust brake
Rear view mirrors (2) (“Roscoe”), black, motorized	Air ride suspension
Driver defog fan (left of driver)	Battery system 3-12 volt 2850CCA
Emergency door buzzer and hold-back device	Power source 12 VDC
State spec LED light pkg.	Mud flaps
Step treads (“Koroseal”)	
National hi-back air ride driver’s seat	
Drivers seatbelt orange	
Two roof hatches (“Specialty”)	
Four emergency E/E windows, vertical hinge	
Air stop arm (“Specialty”)	
Monitor, post trip inspection	
Light, exterior, check	

Longhorn Bus Sales

LHB VIN: RB094649,
RB094650, RB094651

9100 N. Loop East, Houston, Texas 77029
Phone: (713) 631-9306

LHB PO: 23-066

Body Options Included	Chassis Options Included
Entrance air door outward opening Reflective material Interior paint (spring white) 3pt seat belts (16 sets) Sub floor, plywood 5/8", 5 ply, B-C exterior grade Dark tinted/laminated glass 80,000 BTU right wall heater White roof Upholstery gray ("Prevail") 4 LH track mounted seats, 2 RH track seats, 3PT 3 w/c positions Wheelchair tie downs Lift - w/c ("Braun") AM/FM/USB input/PA radio system Speakers (4) mounted in light bar Strobe light Collision mitigation Fire blanket Extended skirts PDI DOT inspection Lettering (MANSFIELD I.S.D.) Defrost kit Govern speed set at 65mph Weigh bus Air conditioning 126K BTU (2 bulkheads and drivers dash) ProVision 5 camera system Back-up camera Driver alert sign Kenwood 2-way radio	Cruise control, electronic Daytime running lights Hand throttle, electronic Warranty - towing: 24/unlimited to nearest IC bus dealer

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

Authorized Signature _____

All stock buses are subject to prior sale.

Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (fee is per purchase order not per bus). Longhorn Buy Board number 630-20.

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.

LHB VIN: RB094649,
RB094650, RB094651

9100 N. Loop East, Houston, Texas 77029
Phone: (713) 631-9306

LHB PO: 23-066



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: December 12, 2023

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #24-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for this time period.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

The total net effect of all budget changes is \$0.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2023-2024 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 12/12/23**

	Original Budget	Revised Budget	Amendments 12/12/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 203,934,261	\$ 203,934,261		\$ 203,934,261
State Program Revenues	157,316,443	157,316,443		157,316,443
Federal Program Revenues	4,200,000	4,200,000		4,200,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 365,450,704	\$ 365,450,704	\$ -	\$ 365,450,704
EXPENDITURES:				
11 Instruction	\$ 219,201,320	\$ 221,029,069	\$ (7,947)	\$ 221,021,122
12 Library & Media Services	4,351,050	4,339,821	310	4,340,131
Curriculum/Instructional Staff				
13 Development	4,787,721	4,858,877	4,258	4,863,135
21 Instructional Administration	6,696,986	6,729,919	(219)	6,729,700
23 School Leadership	22,844,423	22,904,712	4,781	22,909,493
31 Guidance & Counseling	11,391,053	11,286,008	(629)	11,285,379
33 Health Services	5,782,805	5,784,427	64	5,784,491
34 Student Transportation	14,900,362	14,864,650		14,864,650
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	11,046,062	11,029,185	1,188	11,030,373
41 General Administration	8,688,054	8,839,718	(545)	8,839,173
51 Plant Maintenance & Operations	40,599,091	39,903,178	(10,444)	39,892,734
52 Security & Monitoring Services	6,841,730	10,374,592	9,416	10,384,008
53 Data Processing Services	7,276,847	6,792,387		6,792,387
61 Community Services	353,624	377,968	(233)	377,735
71 Debt Service/ Capital Lease	2,507,600	1,492,039		1,492,039
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,406,500	1,441,500		1,441,500
00 Other Uses	-	28,727		28,727
Total Expenditures	\$ 368,712,228	\$ 372,113,777	\$ -	\$ 372,113,777
Transfers In	\$ 3,261,524	\$ 3,261,524	\$ -	\$ 3,261,524
Transfers Out				
NET OPERATING RESULTS	\$ -	\$ (3,401,549)	\$ -	\$ (3,401,549)
Beginning Fund Balance July 1, 2022	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2023	\$ 118,325,650	\$ 114,924,101		\$ 114,924,101

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 12/12/2023

	Original Budget	Amended Budget	Amendments 12/12/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 73,735,306	\$ 73,735,306	-	\$ 73,735,306
State Sources	2,698,378	2,698,378	-	2,698,378
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 76,433,684	\$ 76,433,684	\$ -	\$ 76,433,684
EXPENDITURES:				
71- Debt Administration-Principal	36,678,593	58,313,853	-	58,313,853
71- Debt Administration-Interest	39,725,091	39,725,091	-	39,725,091
71- Debt Administration-Fees	30,000	40,030	-	40,030
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 76,433,684	\$ 98,078,974	\$ -	\$ 98,078,974
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ (21,645,290)	\$ -	\$ (21,645,290)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 12/12/2023

	Original Budget	Amended Budget	Amendments 12/12/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,499,800	\$ 8,499,800		\$ 8,499,800
State Sources	436,000	436,000		436,000
Federal Sources	13,046,249	13,046,249		13,046,249
<i>TOTAL REVENUES</i>	\$ 21,982,049	\$ 21,982,049	\$ -	\$ 21,982,049
EXPENDITURES:				
Function 35 - Food Services	22,319,702	22,319,702		22,319,702
Function 51 - Plant Maintenance & Operations	313,592	313,592		313,592
Function 52 - Security & Monitoring Services	20,000	20,000		20,000
Function 81 - Facilities Acquisition and Construction	-	-		-
<i>TOTAL EXPENDITURES</i>	\$ 22,653,294	\$ 22,653,294	\$ -	\$ 22,653,294
Other Resources	\$ -	\$ -		\$ -
Other Uses	-	-		-
Transfers In/(Out)	30,000	30,000		30,000
NET OPERATING RESULTS	\$ (641,245)	\$ (641,245)	\$ -	\$ (641,245)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Class Size Exemption Waiver Request

DATE: December 12, 2023

ACTION

BACKGROUND:

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades PK-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

At this time, MISD has 4 additional elementary classes in Grades PK-4 that exceed the student-to-teacher ratio of 22:1.

CONSIDERATIONS:

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30th day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio.

RECOMMENDATION:

The Superintendent recommends The Board approve the class size exemption waiver request as presented.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
the 2024-2025 District Calendar

DATE: December 12, 2023

ACTION

BACKGROUND:

Establishing a District calendar is an important first step in planning for the upcoming school year. The calendar influences many areas of District operation. Just as in 2023-2024, the calendar was implemented earlier this year to allow MISD families to plan.

RECOMMENDATION:

The Superintendent recommends approval of the 2024-2025 District Calendar A.

RECOMMENDED MOTION:

"I move that we approve the 2024-2025 District Calendar A."



**Board of School Trustees
Mansfield Independent
School District**

TITLE: Consideration and Approval
of December Book Order

DATE: December 12, 2023

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the December book order.

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
100 Things You Should Know About Wildcats	Bedoyere	Camilla	Elementary
A curse for true love	Garber	Stephanie	High
A first guide to dogs : understanding your very best friend	Bradshaw	John	Elementary
A Multitude of Dreams	Rutherford	Mara	Middle
A to Z Animal Mysteries SERIES	Whaley	Kayla	Elementary
A Unicorn Named Sparkle and the Perfect Valentine	Young	Amy	Elementary
A year of Black joy : 52 Black voices share their life passions	Orlando	Jade	Elementary
Abdo Kids Jumbo: Agriculture in the USA! Series	Hansen	Grace	Elementary
Abdo Kids Junior: Interesting Animals SERIES	Murray	Julie	Elementary
Adopt Me! --Join the Pet Set	Robson	Eddie	Elementary
Alias Anna: A True Story of Outwitting the Nazis	Hood	Susan	Intermediate
All about the sky Series (Moon Phases, Planets, Seasons, Water Vapor)	Hicton	Douglas	Elementary
Amazing Animals (Creative) updated series 2021+	Riggs	Kate	Elementary
Amazing Origami Series	Miles	Lisa	Elementary
America Goes to War series - American revolution, Civil war, Vietnam war etc	Boutland	Craig	Middle
Amy Wu Series	Zhang	Kat	Elementary
Animals do housekeeping, too : how animals modify their environment to suit their needs	Baby Professor	Education Kids	Elementary
Answers in the Pages	Levithan	David	Intermediate
Audrey Covington breaks the rules	Evans	Karina	Elementary
Bash! (Book series)	Gobert	Rudy	Intermediate
Be an Expert! Baby Animals	Silverstein	Rebecca	Elementary
Big Bright Feelings Series/Set	Percival	Tom	Elementary
Big cats : what do lions, tigers, and panthers get up to all day? (Day in the Life)	Williams	Tyus D.	Elementary
Big Tree	Selznick	Brian	Elementary
Bigfoot	Kaiser	Emma	Intermediate
Bird Count	Richmond	Susan Edwards	Elementary
Blastoff! Readers -Scholastic	Leaf	Christina	Elementary
Blue Lock series	Kaneshiro	Muneyuki	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Bonkers About Beetles	Davey	Owen	Elementary
Books Aren't for Bears	Barry	Mark	Elementary
Boxcar Children Mystery Series	Warner	Gertrude	Elementary
Business of College Sports	Wiener	Gary	High
Butt or Face SERIES	Lavelle	Kari	Elementary
Buzz Aldrin : pioneer moon explorer (Checkerboard Biography Library: Space Crusaders)	Alkire	Jesse	Elementary
Carl Sagan : celebrated cosmos scholar (Checkerboard Biography Library: Space Crusaders)	Felix	Rebecca	Elementary
Changeling King (Estranged Series)	Aldridge	Ethan M.	Elementary
Check & Mate	Hazelwood	Ali	High
Choosing brave : how Mamie Till-Mobley and Emmett Till sparked the civil rights movement	Joy	Angela	Elementary
City Spies Series: Golden Gate, Forbidden City, City of the dead, Mission Manhattan	Ponti	James	Elementary
Climate Change and Biodiversity	Idzikowski	Lisa	High
Code name Bananas	Walliams	David	Elementary
Colorado's geography (Colorado Primary Source Readers)	Rhatigan	Joe	Elementary
Community Helpers Series (Wonder Books: Early Nonfiction Filled with Wonder)	Minden	Cecilia	Elementary
Computer decoder : Dorothy Vaughan, computer scientist	Diehn	Andi	Elementary
Coping Series-Breakups and jealousy	Novak	Alex	Middle
Count to 10 with a mouse	Brown	Margaret Wise	Elementary
Crab and Snail Series (The Evil Eel, The Invisible Whale, The tidal pool of cool)	Ferry	Beth	Elementary
Cress Watercress	Maguire	Gregory	Elementary
Cristiano Ronaldo	Douglas	Peter	Middle
Curlfriends. New in town (Curlfriends, Book 1)	Miller	Sharee	Elementary
Dark Cloud	Lazowski	Anna	Elementary
Daybreak on Raven Island	Bradley	Fleur	Elementary
Deadlist Animals in the world	Philip	Wolny	Intermediate
Debbi Fields : Mrs. Fields founder	Felix	Rebecca	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Different Kinds of Fruit	Lukoff	Kyle	Intermediate
Dogs With Jobs Series - Bomb Sniffing Dogs, etc	Laughlin	Kara L.	Elementary
Domestic Extremism	Doyle	Eamon	High
Dory Fantasmagory Series	Hanlon	Abby	Elementary
Dream Cars-Series	Lawson	Carlie	Intermediate
Dream, Annie, Dream	Brown	Waka	Elementary
Electrical engineer	Rathburn	Betsy	Elementary
Environmental engineer	Rathburn	Betsy	Elementary
Epic: Favorite Toys Series	Neuenfeldt	Elizabeth	Elementary
Exploring Solutions-SERIES	Nardo	Don	Intermediate
Express! You Can Draw It! Series	Eppard	Jon	Elementary
Eye by Eye: Comparing How Animals See	Levine	Sara	Elementary
Famine and drought (Transforming Earth's Geography)	Brundle	Joanna	Elementary
Fatal Throne	Anderson	MT	High
Fiona the fruit bat	Riskin	Dan	Elementary
Geografia, nuestro mundo : una forma diferente de conocer nuestro planeta	Martin Avila	Pablo	Elementary
Graphic Short Stories Set	Jeffrey	Gary	Intermediate
Great Soccer Debates (Great Sports Debates Series)	Avisé	Jonathan	Elementary
Growing to Greatness Series (Sue Bird; Beverly Cleary; Bill Gates)	Mentyka	Sharon	Elementary
Haunted Holiday (Sinister Summer, Book 5)	White	Kiersten	Intermediate
Haunted Texas	Williams	Scott	High
Hello Seasons! Series	Rotner	Shelley	Elementary
Hidden Gem	Liu	Linda	Elementary
Hooky Series	Tur	Miriam	Elementary
How Slow is a Sloth?	Esbaum	Jill	Elementary
How to stay invisible	Rudd	Maggie	Elementary
Human computer : Mary Jackson, engineer (Picture Book Biography)	Diehn	Andi	Elementary
Hurricanes and tornadoes (Transforming Earth's Geography)	Brundle	Joanna	Elementary
I Am My Ancestors' Wildest Dreams	Moore	Tania	Elementary
I really, really love you so	Beedie	Duncan	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
I'll be a carpenter (When I Grow Up...Career)	Miller	Connie Colwell	Elementary
Ice cream man : how Augustus Jackson made a sweet treat better	Armand	Glenda	Elementary
Jake Maddox JV	Maddox	Jake	Elementary
Jake Maddox JV Girls Series	Maddox	Jake	Elementary
Jake Maddox JV Mysteries	Maddox	Jake	Elementary
Just Joking National Geographic Jokes and Riddles Series	Pattison	Rosie Gowsell	Elementary
Justice Ketanji	Patrick	Denise	Elementary
Ketanji: Justice Jackson's Journey to the U.S. Supreme Court	Magoon	Kekla	Elementary
Kids can cook anything!	America's Test Kitchen	America's Test Kitchen	Elementary
Little Doe	McAllister	Angela	Elementary
Lou	Carzoo	Breanna	Elementary
Louisa June and the Nazis in the Waves	Elliott	Laura	Elementary
Love Comes First	Bush Hager	Jenna	Elementary
Luca. A Sea Monster Story	Bouchard	Natasha	Elementary
Menacing manor [Sinister summer series Volume: Book 4]	White	Kiersten	Intermediate
Mini Projects to Style Your Space	Borgert-Spaniol	Megan	Elementary
Mini Snacks to Make and Munch	Felix	Rebecca	Elementary
Mini Sweets to Savor and Share	Borgert-Spaniol	Megan	Elementary
Miraculous	Rose	Caroline Starr	Elementary
MLB All-Time Greats Series	Olsen	Ethan	Elementary
Monsters Under Bridges	Coddington	Rachel	Elementary
Moonflower	Callender	Kacen	Elementary
Muzoon	Almellehan	Muzoon	Intermediate
My Pokemon Cookbook: delicious recipes inspired by Pikachu and Friends	Rosenthal	Victoria	Elementary
New dragon city	Mancusi	Mari	Elementary
NFL Encyclopedia	Flynn	Brenda	Intermediate
No Nibbling!	Ferry	Beth	Elementary
No one leaves the castle	Healy	Christopher	Elementary
Noodle and the No Bones Day	Graziano	Jonathan	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Nothing's Wrong! A Hare, a Bear, and Some Pie to Share	Jory	John	Elementary
Nugly	Ross	M.C	Elementary
Omar Rising	Saeed	Aisha	Intermediate
Osmo Unknown and the Eightpenny Woods	Valente	Catherynne	Elementary
Outdoor Adventures and Sports Series (Rock Climbing, camping, hiking, etc)	Tomljanovic	Tatiana	Elementary
Outer Banks Series	Coles	Jay	Middle
Paul Bunyan : the invention of an American legend	Van Sciver	Noah	Elementary
Pete the Cat SERIES	Dean	James	Elementary
Pick Me	Amato	Max	Elementary
Pig the Pug Series - English and Spanish	Blabey	Aaron	Elementary
Pixar Character Encyclopedia	Bynghall	Steve	Elementary
Pokemon : Ash's atlas	Last	Shari	Elementary
Pokemon scarlet & Pokemon violet handbook	Scholastic	Inc	Elementary
Pokémon Search and Find 4 Books Collection Set	Orchard	Books	Elementary
PopularMMOs presents The end of all things	Pat + Jen	Pat + Jen	Elementary
Prince Sacha's Fierce, Fabulous, Fancy Day	Lau	Jon	Elementary
Profiling a criminal: using science to seek out suspects	Eason	Sarah	Intermediate
Pumpkin spice up your life	Nelson	Suzanne	Elementary
Quake	Carman	Patrick	Middle
Racing Sports Series (Nascar, Dirt bike, Formula 1, IndyCar, Kart, Superbike)	Bylenga	Heather	Elementary
Raising the stakes [Ham Helsing Volume: #3]	Moyer	Rich	Elementary
Ready, set, dough!	Baptist	Kelly	Elementary
Remember	Harjo	Joy	Elementary
Saffron Ice Cream	KHEIRIYEH	RASHIN	Elementary
Salt and Sugar	Carvalho	Rebecca	Middle
Scientific American Big Ideas Book Set series	Scientific	American	High
Sealed with a Kiss	Ferry	Beth	Elementary
Secondhand Dogs	Crimi	Carolyn	Elementary
Secrets never die	Ralph	Vincent	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
See the Ghost: Three Stories About Things You Cannot Se	LaRochelle	David	Elementary
Shermy & Shake Series	Larson	Kirby	Elementary
Skater Cielo	Katstaller	Rachel	Elementary
Some Pets	DiTerlizzi	Angela	Elementary
Something, Someday	Gorman	Amanda	Elementary
Sometimes I Kaploom	Vail	Rachel	Elementary
Sonic the Hedgehog. Spanish Series	Flynn	Ian	Elementary
Spooky Texas: tales of hauntings, strange happenings and other local lore	Schlosser	S.E.	High
Sports Illustrated Kids: Bedtime Books Series	Dahl	Michael	Elementary
Sports Superstars Set-Series Scholastic	Morey	Allan	Elementary
Spy x family	Endo	Tatsuya	High
Star Signs: Reveal the Secrets of the Zodiac	Stanford	Sara	Elementary
Stars of the night : the courageous children of the Czech Kindertransport	Caren	Stelson	Elementary
Stateless	Wein	Elizabeth	Middle
Stick and Stone on the Go	Ferry	Beth	Elementary
Stride: The Power of Energy Series	Harkrader	Lisa	Elementary
Sweetness all around	Supplee	Suzanne	Elementary
The Christmas Pine	Donaldson	Julia	Elementary
The cursed moon	Cervantes	Angela	Elementary
The demon sword Asperides	Horwitz	Sarah Jean	Elementary
The Duck Never Blinks	Latimer	Alex	Elementary
The farm that feeds us : a year in the life of an organic farm	Castaldo	Nancy F	Elementary
The ghost of Spruce Point	Tandon	Nancy	Elementary
The glass spare Duology	Destefano	Lauren	Middle
The grace of wild things	Fawcett	Heather	Elementary
The horse's haiku	Rosen	Michael J.	Elementary
The loch Ness monster	Havemeyer	Janie	Intermediate
The Lucky Ones	Jackson	Linda	Elementary
The mystery of the monarchs : how kids, teachers, and butterfly fans helped Fred and Norah Urquhart track the great monarch migration	Rosenstock	Barb	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The nighthouse keeper	Senf	Lora	Intermediate
The Patron Thief of Bread	Eagar	Lindsay	Elementary
The puppets of Spelhorst	DiCamillo	Kate	Elementary
The Puttermans are in the house	Feldman	Jacquetta Nammar	Elementary
The Star that Always Stays	Johnson	Anna	Elementary
The Worst Teddy Ever	Verdad	Marcelo	Elementary
Time after time [Best Wishes Volume: Book 3]	Mlynowski	Sarah	Elementary
Titanic - Ship of Dreams	Callery	Sean	Elementary
Tracking a killer: using science to solve homocides	Eason	Sarah	Intermediate
Twin cities	Pimienta	Jose	Intermediate
Two Tribes	Bowen Cohen	Emily	Elementary
Understanding American Democracy-Series	Normandeu	Sheryl	Middle
Unraveller	Hardinge	Frances	Middle
Unsolved mysteries of Texas	Jameson	WC	High
Vengeance of the Pirate Queen	Levenseller	Tricia	Middle
Veo Espectacular: Un Libro de Adivinanzas Ilustradas	Marzollo	Jean	Elementary
Vlad, the Fabulous Vampire	Drago	Flavia Z.	Elementary
Ways to build dreams	Watson	Renee	Elementary
We Also Served: true stories of brave animals in the military and other heroic tales	McGill	Erin	Elementary
We're Going on an Elf Hunt	Moore	Patch	Elementary
Wee Little Lamb	Thompson	Lauren	Elementary
When Winter Robeson Came	Woods	Brenda	Intermediate
Wild Warriors (Who WOULD Win?)	Pallotta	Jerry	Elementary
Wisdom from Rich dad poor dad for teens : the secrets about money--that you don't learn in school!	Kiyosaki	Robert	Middle
Witches	Poehln	Tristian	Intermediate
You Can Draw it Set-Series Scholastic #763641	Eppard	Jon	Elementary
Yuck, you suck! : poems about animals that sip, slurp, suck	Yolen	Jane	Elementary
Zia Erases the World	Barton	Bree	Elementary

December-District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Average Scheduled Uptime for Critical systems			4
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.2 Clean Financial Audit			6
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			8

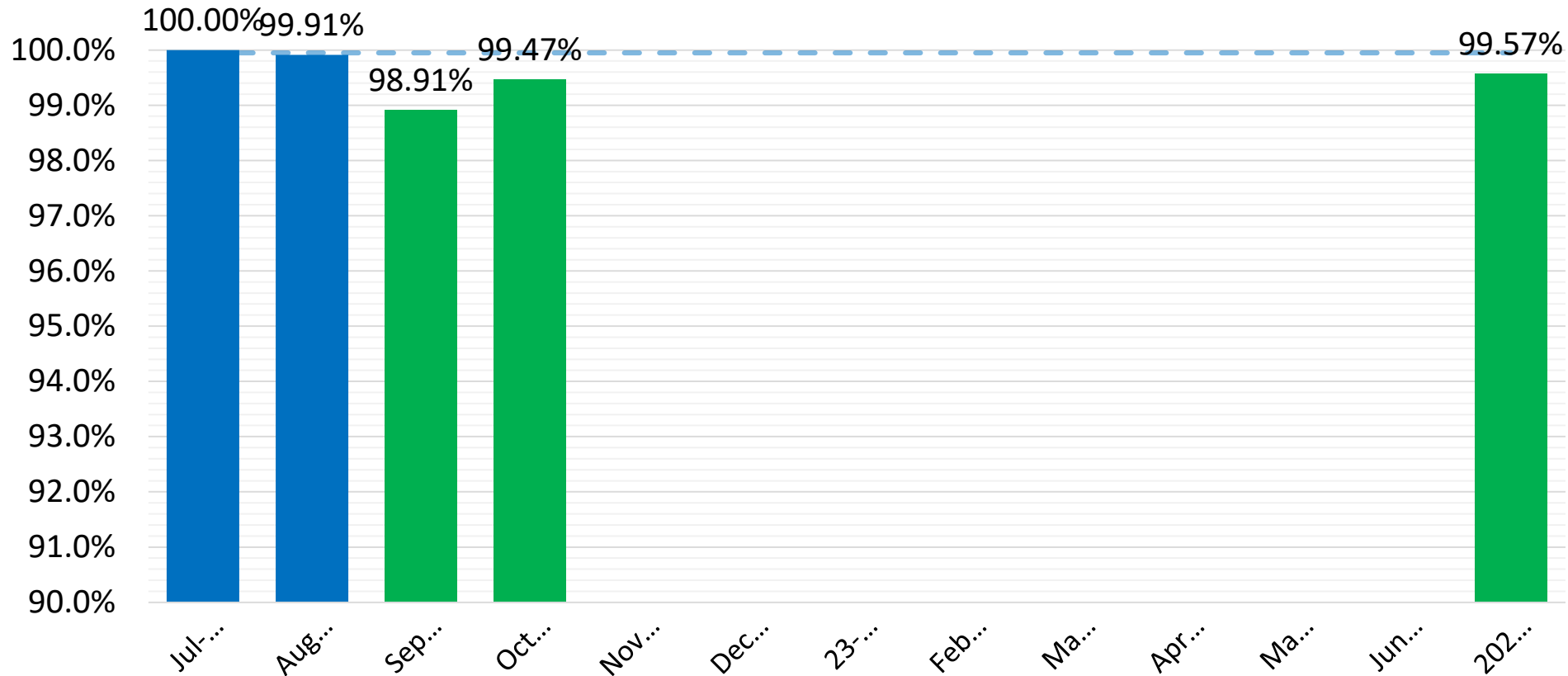
Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

December 2023

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems



99.47% →

- Above Goal
- At Goal
- Near Goal
- Below Goal

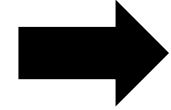
Status for this Measure

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

Goal: ≥ 98%

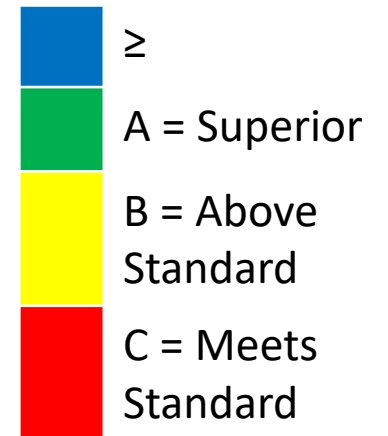
Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency	8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 Provide training for district staff											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.1 Highest Rating on FIRST	Michele Trongaard		X										
8.2 Clean Financial Audit	Michele Trongaard				X								
8.3 Provide training for district staff	Michele Trongaard										X		

8.2 Clean Financial Audit (Unqualified Opinion)



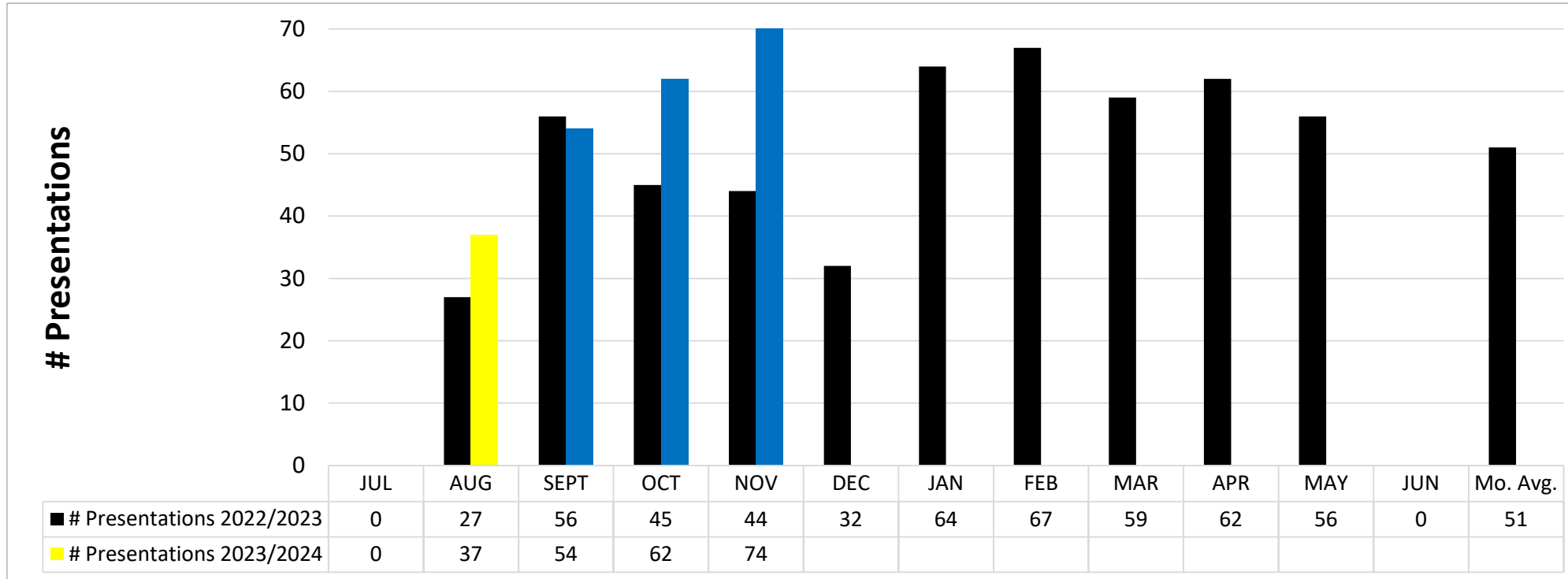
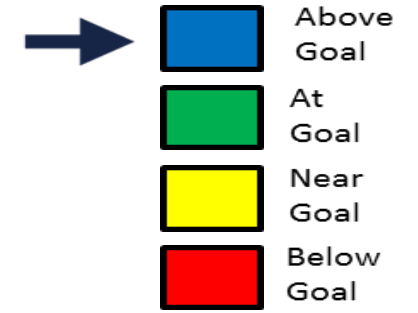
- The Annual Comprehensive Financial Report of the Mansfield Independent School District provides an overview of the District's governmental activities. The District is required to undergo an annual single audit in conformity with the provisions of the Single Audit Act of 1996 and the United States Office of Management and Budget Uniform Guidance. The ACF Report was presented at the November 14, 2023 Board Meeting.
- Mansfield ISD received the Certificate of Excellence in Financial Reporting.
- The Business Services and Finance Department will continue to follow and implement financial management procedures within the department and continue to provide ongoing training to other departments and campus personnel in efforts to maintain the highest rating possible.

Status for this Measure



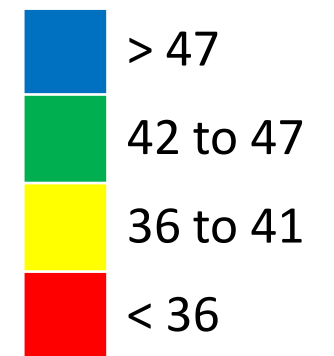
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Brit Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					X							X

9.1 Police Presentations 2023/2024



- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure





**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: December 12, 2023

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Ben Barber	Chanelle-Davis Roberts	FFA	Arlington-Dipert Career and Technical Center	Nov. 8, 2023	1	40	No	1:08	School Bus /Ag truck	Participation in CTSO
Tarver-Rendon	Allison LeJeune	Kindergarten	Mansfield-Legacy HS and Gretie Barrett Park	Nov.9, 2023	1	84	No	12:00	School Bus	Storybook character play
Ben Barber	Jimmie Green	Culinary Club (Barbecue Team)	Dallas-Centennial Hall at Fair Park	Nov. 10, 2023	0.5	4	No	2:02	MISD auto and Ag truck	Students won Golden BBQ ticket to World Food Championship to compete in best high school teams in DFW
Ben Barber	Jimmie Green	Culinary Club (Barbecue Team)	Dallas-Centennial Hall at Fair Park	Nov. 11, 2023	1	4	No	2:02	MISD auto and Ag truck	Students won Golden BBQ ticket to World Food Championship to compete in best high school teams in DFW
Wester	Sharon Hallmark	Theatre	Grapevine-Gaylord Texan Hotel	Nov. 15, 2023	1	24	No	1:12	School Bus	Audition, scholarship and acting classes
Mansfield	Kenia' Hinton	AVID	Dallas-University of North Texas	Nov. 17, 2023	1	53	No	1:10	School Bus	Experience and view a college
Ben Barber	Chanelle-Davis Roberts	FFA	Anna- Anna High School	Nov. 17, 2023	1	20	No	1:04	School Bus/Ag Truck	Area competition
Summit	Kaitlyn Forrester	Athletic Training	Sulphur Springs-Sulphur Springs Stadium	Nov. 17, 2023	1	6	No	1:03	Rental Suburban	Playoff game against Texas High School
Ben Barber	Jimmie Green	Robotics Team #127	Dallas- UME Preparatory Academy	Nov. 18, 2023	0	17	No	2:08	School Bus	Robotics competition
Mansfield	Kenia' Hinton	AVID 1	Arlington-University of Texas	Nov. 29, 2023	0.5	34	No	1:10	School Bus	Tour college campus
Davis	Stephanie McKnight	TCC ASL 3	Arlington-Arlington Skatium	Dec. 1, 2023	1	8	No	1:08	MISD Suburban	Working and playing games with deaf students
McKinzey	Brian LeGrand	AVID	Denton-University of North Texas	Dec. 1, 2023	0.5	40	No	1:13	School Bus	Compare various college camps sturctures, services, and opportunities
Frontier	Ashley Eskridge	UIL Academics	Waco-Connally High School	Dec. 2, 2023	0	30	No	1:10	School Bus	Practice competition
Ben Barber	Chanelle-Davis Roberts	FFA	Irving-Nimitz High school	Dec. 4, 2023	0	15	No	1:03	Ag truck & suburban	District 7 FFA Banquet
Lillard	Nicholas Pena	Choir	Mansfield-Daulton, Miller, and Spencer Elementary Schools	Dec. 5, 2023	0.5	84	No	1:21	School Bus	Performance in different venues
Ben Barber	Danielle Flores	EDU Drone Class	Mansfield-McKinzie Middle School	Dec. 5, 2023	0	3	No	1:03	Auto Tech Car	Shoe student the drone program at BBIA
Lake Ridge	Chamillia Hervey	AP Art/Ceremamics Club	Fort Worth-Modern Art Museum & Kimbell Art Museum	Dec. 5, 2023	1	75	No	1:15	School Bus	Provide real life experiences related to information covered on the AP college board curriculum
Jones	Shanetta Parker	NJHS	Mansfield-Department Store	Dec. 5, 2023	1	50	No	1:16	School Bus	Battle of the Bells
Wester	Sharon Hallmark	Theatre	Dallas-Dallas Theatre Center	Dec. 6, 2023	1	31	No	1:10	School Bus	Professional production of A Christmas Carol
Jobe	Lauren Dill	7th Grade AVID	Arlington-University of Texas	Dec. 8, 2023	1	42	No	1:09	School Bus	Students will explore the campus facilities, interact with current students, and faculty, and get a feel of the overall campus environment
Summit	Tiffany Johnson	Environmental Systems and AP Environmental Science	Dallas-World Aquarium	Dec. 11, 2023	1	150	No	1:10	School Bus	Biomes and species diversity

STUDENT TRAVEL- DAY TRIPS

Jobe	Jennifer Portele	Advanced & Show Choirs	Mansfield-Mansfield Feeder & Methodist Medical Center	Dec. 12, 2023	1	40	No	1:13	School Bus	Recruiting and community relations
Norwood	Shellie Vansa	2nd Grade	Fort Worth-Museum of Science and History	Dec. 12, 2023	1	150	No	1:22	School Bus	Science exploration and discovery through hands-on exhibits
Davis	Beth Ferguson	GT Students	Hurst-iFly Indoor Skydiving	Dec. 13, 2023	1	20	No	1:10	School Bus	Immersive, hands-on experience incorporating math and physics
Sheppard	Christina Goodwin	Advanced Academics	Fort Worth-iFly	Dec. 18, 2023	1	15	No	1:05	School Bus	Unique vertical wind tunnel facility to make STEM exciting, relevant, and accessible to students
Icenhower	Elica Ruffin, Alexandra Rodriguez, Courtney Moore, and Rebecca Burton	6th Grade	Mansfield-Willie Pigg Auditorium	Feb. 1, 2024	0.5	370	No	1:19	School Bus	<i>Freaky Friday</i> play performed by Timberview High School
Ben Barber	Candice Hoening	German Club	Dallas-Skyline High School	Feb. 3, 2024	1	30	No	1:05	School Bus	Academic contest
Norwood	Shellie Vansa	Fine Arts Academy	Dallas-Spark!	Feb. 7, 2024	1	88	No	1:11	School Bus	Participate in building 3D homes and will identify and practice construction skills using a variety of art materials
Icenhower	Stacie Looney	5th Grade	Mansfield- Willie Pigg Auditorium	Feb. 23, 2024	0.5	330	Yes	1:17	School Bus	<i>Treasure Island</i> by Mainstage Classic Theatre
Tipps	Laura Stateler	4th Grade	Austin-Bob Bullock Museum and Texas State Cemetery; Georgetown-Inner Space Caverns	Mar. 5, 2024	1	100	Yes	1:05	Charter Coach	To reinforce what students have learned throughout the school year in government
Norwood	Shellie Vansa	4th Grade STEM	Combine-John Bunker Sands Wetland Center	Mar. 21, 2024	1	44	No	1:11	School Bus	Brief on different types of wetlands including topics of adaptations, food webs and energy flow
Perry	Alicia Rodriguez	4th Grade	Georgetown & Austin-Inner Space Caverns, Pioneer Farms, and the State Capitol	April 19, 2024	1	120	No	1:04	Charter Coach	Students see social studies and science TEKS in action
Anderson	Nichole Wood	Kindergarten	Fort Worth-Zoo	April 23, 2024	1	75	Yes	1:04	School Bus	To expose students to different animals and their habitats and jobs within the community

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Low	Lynn Cannaday	5th Grade-Team Tulane	Waxahachie-Lakeview Camp	Nov. 9-10, 2023	2	75	Yes	1:10	School Bus	Science TEKS: hands-on, outdoor environment, and to promote team building
Lake Ridge	Cara Cook, Jill Baker	Drama Club	Grapevine, TX- Gaylord Texan Resort	Nov. 16-18, 2023	2	14	No	1:07	School Bus and MISD Suburban	Competition, senior auditions, workshops and professional development
Low	Lynn Cannaday	5th Grade -Team Columbia	Waxahachie-Lakeview Camp	Nov. 28-29, 2023	2	75	Yes	1:10	School Bus	Science TEKS: hands-on, outdoor environment, and to promote team building
Low	Lynn Cannaday	5th Grade -Teams Vanderbilt & Oxford	Waxahachie-Lakeview Camp	Nov. 30-Dec. 1, 2023	2	150	Yes	1:10	School Bus	Science TEKS: hands-on, outdoor environment, and to promote team building
Ben Barber	Chanelle Davis Roberts	FFA	Huntsville, TX- Sam Houston State University	Nov. 30-Dec. 2, 2023	1.5	7	No	3:07	Suburban and Ag truck	State level competition
Timberview	Kenneth Fudge	Theatre	Grapevine-Gaylord Conference Center	Nov. 15-18, 2023	1	25	No	1:06	School Bus	Theatrical training
Summit	Edmund Prichett	Boys Basketball	Frisco-Lebanon Trail	Nov. 16-18, 2023	2	12	No	1:07	15 Passenger Bus	Great Tournament
Ben Barber	Jimmie Green	Culinary Club BBQ Team	Graham, TX- THS BBQ Association	Nov. 17-18, 2023	1.5	9	No	2:05	Suburban and Ag Truck	Competition in regional qualifier
Wester	Janin Smythe	Student Council	San Marcos-Ebassy Suites	Nov. 17-19, 2023	0.5	14	No	1:07	School Vans	State conference with TASC
Summit	Breanne Sheets	Drill Team	Houston, TX-Marriott Marquis	Jan. 10-13, 2024	3	1	No	1:01	Suburban (students from all the high schools will be riding together)	TDEA focuses on professional development in the form of lecture and movement classes for dance instructors.
Lake Ridge	Cory Eloff	Boys Soccer	Wichita Falls, TX-Midwestern Stte University	Jan. 11-13, 2024	2	22	No	1:11	School Bus	Tournament
Mansfield	Corey Dashner	Tennis	College Station, TX-College Station High School	Jan. 25-27, 2024	1	16	No	1:08	Van and SUV	Competitive Tournament
Summit	Jordan Hennington	TAFE	Round Rock, TX- Kalahari Resort	Feb. 27-Mar. 1, 2024	3	23	No	1:06	Surburbans	State Conference and competitions
Timberview	Rebekah Morrison	Girls Track & Field	College Station, TX- Texas A&M	Mar. 1-2, 2024	1	14	No	3:06	School Bus	Track & Field Meet
Timberview	Eric Mullins	Band/JROTC	Washington, DC	April 12-15, 2024	2	60	Yes	1:06	Air	Educational/Performance
Mansfield	Will Ludlow	Band	Nashville, TX- Various Venues	April 18-25, 2024	1	140	No	1:09	Charter Coach	Compete at music festival and evaluation by the national standard
Martinez	Patricia Londono	6th Grade	Houston, TX-Johnson Space Center	May 9-10, 2024	2	100	Yes	1:02	Charter Coach	Real world interaction with the history and future of space exploration



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: December 12, 2023

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 16, 2023 through December 1, 2023.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	67	ALL	118617.0	0.0	110510.5	1649.41	93.17
003	Mansfield HS	003	67	ALL	172901.0	0.0	165081.5	2463.90	95.48
004	Mansfield Timberview	004	67	ALL	122684.0	0.0	115117.0	1718.16	93.83
005	Mansfield Legacy HS	005	67	ALL	170139.0	0.0	160419.0	2394.31	94.29
006	The Phoenix Academy	006	67	ALL	4462.0	0.0	3623.0	54.07	81.20
007	Mansfield Lake Ridge	007	67	ALL	185656.0	0.0	178205.0	2659.78	95.99
008	Mansfield Frontier S	008	67	ALL	20648.0	0.0	20232.0	301.97	97.99
009	Early College High S	009	67	ALL	10814.0	0.0	10541.0	157.33	97.48
		TCC	57	ALL	6461.0	0.0	6277.0	110.12	97.15
041	Rogene Worley Middle	041	67	ALL	44810.0	0.0	42849.0	639.54	95.62
042	T A Howard Middle	042	67	ALL	39634.0	0.0	37415.0	558.43	94.40
043	Brooks Wester Middle	043	67	ALL	43655.0	0.0	41601.0	620.91	95.29
044	Danny Jones Middle	044	67	ALL	54811.0	0.0	53109.0	792.67	96.89
045	James Coble Middle	045	67	ALL	51615.0	0.0	49146.0	733.52	95.22
046	Linda Jobe Middle	046	67	ALL	55984.0	0.0	53630.0	800.45	95.80
047	Charlene McKinzey Mi	047	67	ALL	64581.0	0.0	62755.0	936.64	97.17
101	Alice Ponder ES	101	67	ALL	41113.5	5.0	38867.0	580.10	94.55
103	Tarver-Rendon ES	103	67	ALL	35018.5	98.0	33248.5	496.25	95.23
105	J L Boren ES	105	67	ALL	40939.0	819.5	38456.0	573.97	95.94
106	Charlotte Anderson E	106	67	ALL	24971.0	184.0	23449.0	349.99	94.64
107	Glenn Harmon ES	107	67	ALL	27231.0	0.0	25894.0	386.48	95.09
109	D P Morris ES	109	67	ALL	39031.0	0.0	37131.0	554.19	95.13
110	Willie Brown ES	110	67	ALL	38044.5	0.0	36668.0	547.28	96.38
111	Kenneth Davis ES	111	67	ALL	23884.0	0.0	22589.0	337.15	94.58
112	Imogene Gideon ES	112	67	ALL	22374.5	0.0	21319.0	318.19	95.28
113	Erma Nash ES	113	67	ALL	40068.5	147.5	37911.5	565.84	94.98
114	Elizabeth Smith ES	114	67	ALL	40359.5	213.5	38524.0	574.99	95.98
115	Robertta Tipps ES	115	67	ALL	32350.5	34.0	31214.0	465.88	96.59
116	Martha Reid ES	116	67	ALL	31528.5	157.5	30062.5	448.69	95.85
117	Thelma Jones ES	117	67	ALL	27755.0	0.0	26444.0	394.69	95.28
118	Mary Jo Sheppard ES	118	67	ALL	28664.5	0.0	27267.5	406.98	95.13
119	Janet Brockett ES	119	67	ALL	27789.0	0.0	26569.0	396.55	95.61
120	Anna May Daulton ES	120	67	ALL	41487.0	653.0	39331.0	587.03	96.38
121	Cora Spencer ES	121	67	ALL	42101.5	636.0	39926.0	595.91	96.34
122	Louise Cabaniss ES	122	67	ALL	30758.5	73.0	29411.5	438.98	95.86
123	Carol Holt ES	123	67	ALL	24927.0	136.0	23615.0	352.46	95.28
124	Annette Perry ES	124	67	ALL	36730.0	232.0	35067.0	523.39	96.10
125	Judy Miller ES	125	67	ALL	34794.0	33.5	33248.5	496.25	95.65
126	Nancy Neal ES	126	67	ALL	26888.5	151.5	25675.0	383.21	96.05
127	Academy for Early Le	127	67	ALL	11716.0	1059.5	9655.5	144.11	91.46
128	Brenda Norwood ES	128	67	ALL	51252.0	0.5	49225.0	734.70	96.05
201	Mary Orr Int	201	67	ALL	43353.0	0.0	41502.0	619.43	95.73
202	Cross Timbers Int	202	67	ALL	40158.0	0.0	38216.0	570.39	95.16
204	Donna Shepard Int	204	67	ALL	54660.0	0.0	52159.0	778.49	95.42
205	Della Icenhower Int	205	67	ALL	46908.0	0.0	44938.0	670.72	95.80
206	Mary Lillard IS	206	67	ALL	49537.0	0.0	48103.0	717.96	97.11
207	Asa E Low Jr Int	207	67	ALL	43063.0	0.0	41299.0	616.40	95.90
208	Alma Martinez Int	208	67	ALL	65126.0	0.0	62921.0	939.12	96.61
304	Tarrant Co JJAEP	304	77	ALL	211.0	191.0	0.0	0.00	90.52
944 (043)	STEM Academy	944	67	ALL	18346.0	0.0	17963.0	268.10	97.91
REPORT TOTALS:					2350611.0	4825.0	2238380.5	33425.08	95.43

***** End of report *****

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/16/2023	12/01/2023	Entity	Summary	Only
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Student Range

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944
999

Excluded Entities: 030,038



Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits

DATE: December 12, 2023

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

11-28-2023

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	16 Total	9 Elementary	4 Int/Mid School	3 High School
Findings	0 New	0 Exterior Door	2* Interior Door	0 Visitor Entry
Corrective Action / Dates	0 Trainings Needed			
Safety and Security Committee	N/A			
School Board Agenda	N/A			
TxSSC Report Sending	N/A			
MISD Intruder Campus Detections		1,391 Total Audits		

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: December 12, 2023

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of October is presented to provide information on the 2022 tax roll.

The 2022 tax year percentage of collection through October 31, 2023, is 22.18% which represents four months of the tax collection year. The 2022 Adjusted Delinquent Tax Levy as of October 31, 2023, is \$1,100,230 (this includes (\$156,011) of recent adjustments for the month of October). The balance due as of October 31, 2023, is \$1,256,223.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

October 2023

Contact

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100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

November 9, 2023

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of October 2023

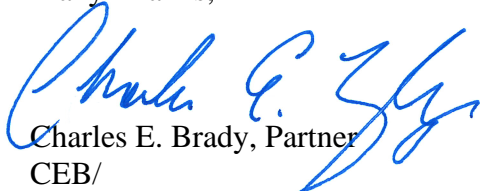
Dear Dr. Cantu:

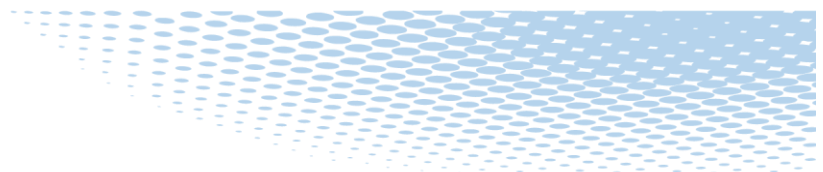
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **October 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

October is the month that your taxpayers all received their bills for the 2023 year. Predictably also, this month is historically heavy for refunds and this year was no exception. With over \$250K in base tax, penalty and interest collections, October was strong. The District had over \$456K in refund adjustments. We will continue our collection efforts into November with an emphasis on taxpayer contact, (either letter or telephone) as the holiday season is generally a lull for collection activity. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!

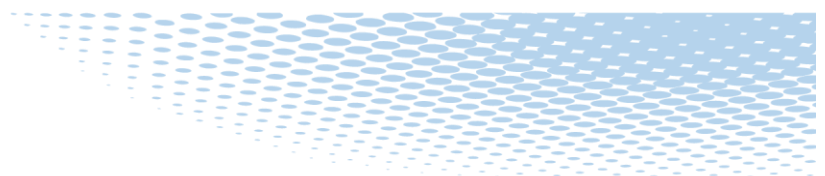
Many Thanks,


Charles E. Brady, Partner
CEB/



cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager



A. Collection Highlights

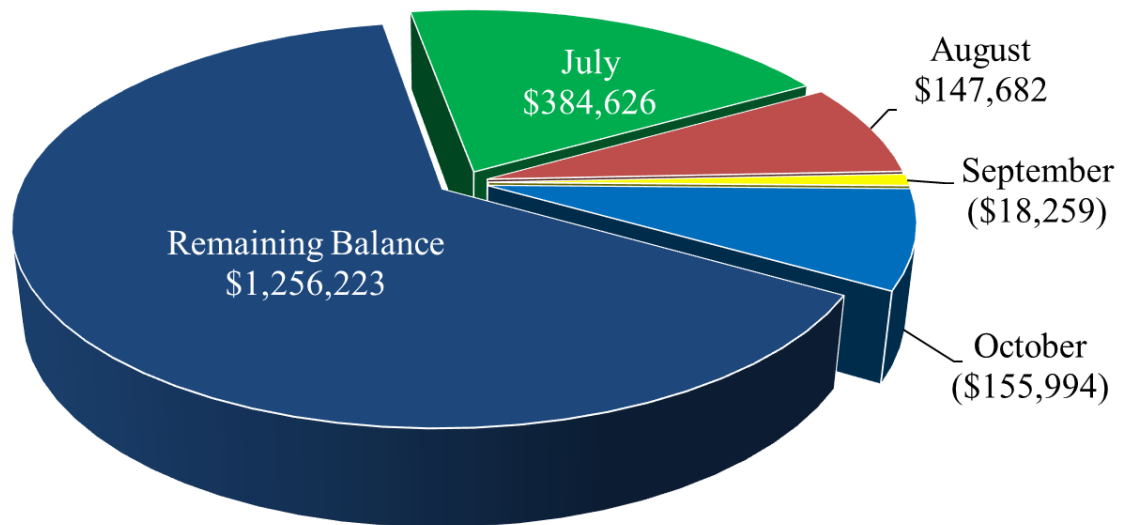
For the month of **October 2023**, our collection program resulted in **\$250,197 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$207,322
BASE TAX REFUNDS	(\$456,079)
PENALTIES & INTEREST COLLECTIONS	\$42,875
PENALTIES & INTEREST REFUNDS	(\$13,891)
TOTAL NET COLLECTIONS	(\$219,773)

The 2022 Adjusted Delinquent Tax Levy as of October 31, 2023 for the Mansfield ISD is \$1,100,230 (this includes (\$156,011) of recent adjustments for the month of October). The amount collected for the month of October through October 31, 2023 is (\$155,994). The 2022 tax year collection percentage through October 31, 2023 is 22.18%. The balance due as of October 31, 2023 is \$1,256,223.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/23 - 10/31/23 (2022 Base Only)

Collected for 2022 Tax Year
\$358,056 (22.18%)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on November 7, 2023
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	19
\$ ACCOUNTS FILED	\$57,776
# ACCOUNTS DISMISSED (PAID IN FULL)	11
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$172,039
# ACCOUNTS IN JUDGMENT	8
\$ ACCOUNTS IN JUDGMENT	\$36,274
# ACCOUNTS FOR NONSUIT	3
\$ ACCOUNTS FOR NONSUIT	\$1,197

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

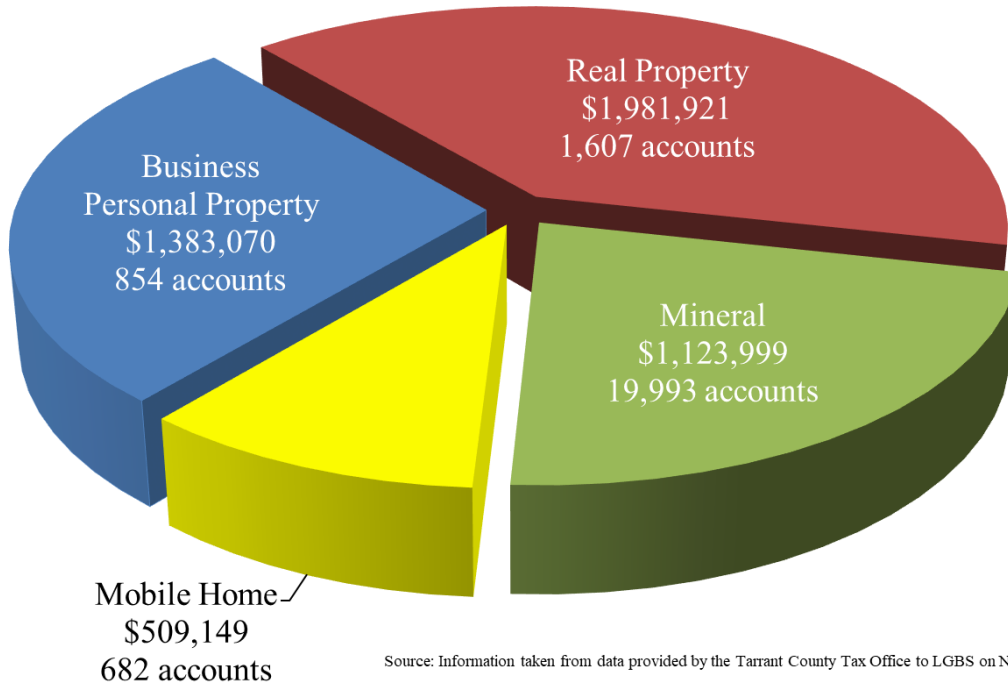
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mass Mailing
# ACCOUNTS MAILED	21
\$ AMOUNT MAILED	\$45,638
# BNK PROOFS FILED	57

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

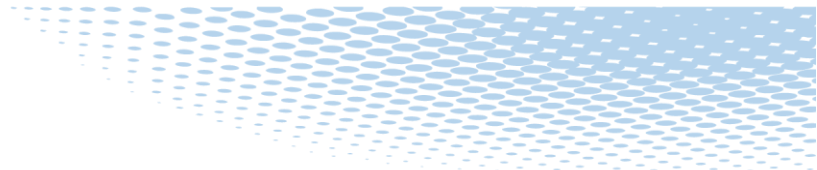
C. Delinquent Tax Roll Analysis

As of October 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on November 6, 2023





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: December 12, 2023

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for November 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 11/1/2023 through 11/30/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
11/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	90.83
11/2/2023	ANDREWS, DEBORAH	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/2/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/2/2023	ATKINS, SUE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/2/2023	BEDFORD, CARTER	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/2/2023	BOYD, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/2/2023	BRINKMEIER, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/2/2023	BSN SPORTS	GENERAL SUPPLIES	4,998.06
11/2/2023	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	BURKEEN, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/2/2023	CAMACHO, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/2/2023	COLEMAN, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	DAMRON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/2/2023	DUDLEY, UNDRA	MISCELLANEOUSCONTRACTED SERVIC	260.00
11/2/2023	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
11/2/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	69.27
11/2/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/2/2023	EVANS, JIMMY	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/2/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/2/2023	GAME ONE, DO NOT USE	GENERAL SUPPLIES	5,995.09
11/2/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	8,247.00
11/2/2023	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	GRIGGS, JERNARD	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	GROCE, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/2/2023	GUNN, LEE	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	HICKS, JERMIAH	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/2/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/2/2023	HOOPER, CHELSEA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/2/2023	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	IBRAHIM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	JOHNSON, QUINCY	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	JONES, BARBARA	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/2/2023	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	280.00
11/2/2023	KNIGHT, DAVIN	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/2/2023	KORGES, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	LAMPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/2/2023	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/2/2023	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
11/2/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/2/2023	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	MCKINNEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	POWER LIFT	GENERAL SUPPLIES	199.98
11/2/2023	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/2/2023	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	SANTIAGO, YARITZA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/2/2023	SGP BASEBALL BOOSTER CLUB, INC	TRAVEL AND SUBSISTENCE - STUDE	350.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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181 - ATHLETICS			
11/2/2023	SHAW, CARWIN	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/2/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/2/2023	SMITH, DONALD	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/2/2023	STALLINS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	TENNISON, JIM	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/2/2023	THIBERT, VANESSA	MISCELLANEOUSCONTRACTED SERVIC	275.00
11/2/2023	TIMBER CREEK HIGH SCHOOL ATHLETIC BOC	TRAVEL AND SUBSISTENCE - STUDE	300.00
11/2/2023	TISBY, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/2/2023	VACCARO, PETER	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/2/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	740.00
11/2/2023	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/2/2023	WRIGHT, COREY	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/7/2023	ALLISON, MARK	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	ALVARADO, ARMANDO	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	BANKS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	BEDFORD, CARTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	128.01
11/7/2023	BLAKEMORE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/7/2023	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/7/2023	CAMACHO, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	CARTER, KATHRYN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/7/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/7/2023	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	DAVENPORT, NED	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	169.89
11/7/2023	ENCINIA-CARAWAY, CAYLON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/7/2023	FRAZIER, STAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/7/2023	FRIO-HYDRATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/7/2023	FRIO-HYDRATION, LLC	OTHER EQUIPMENT<\$5000	4,674.00
11/7/2023	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/7/2023	GRAY, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/7/2023	GROCE, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	HOFFMAN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/7/2023	HORTON, ERIC	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/7/2023	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/7/2023	LAMPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	LEMMONS, RENONA	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/7/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	MCDAVID, ELIJHA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/7/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	220.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
11/7/2023	NIEMELA, JASON	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/7/2023	OLIVARES, ART	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/7/2023	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/7/2023	PAYNE, WILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/7/2023	RIVERA, HECTOR	MISCELLANEOUSCONTRACTED SERVIC	0.00
11/7/2023	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	SELNER, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	SHAW, CARWIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2023	SIMANK, DAVID	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/7/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/7/2023	TAYLOR, RUFUS	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/7/2023	TRS	TEACHER RETIREMENT	12,525.34
11/7/2023	WILLIAMS, TRACY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/7/2023	YARBROUGH, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/9/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	BEDFORD, CARTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	BLAKEMORE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/9/2023	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/9/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	285.00
11/9/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/9/2023	COOPER, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	69.27
11/9/2023	FARMER, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	FRAZIER, STAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/9/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,216.42
11/9/2023	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/9/2023	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	JACKSON, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/9/2023	LACKEY, RONALD	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	LAIR, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	LAMPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/9/2023	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/9/2023	MANLEY, DURWOOD	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	MCKINNEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/9/2023	OATES, CATHY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/9/2023	POWELL, NATHANIEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/9/2023	RAMIREZ, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/9/2023	SHAW, CARWIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/9/2023	SHORT, TY	MISCELLANEOUSCONTRACTED SERVIC	50.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
11/9/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/9/2023	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/9/2023	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/9/2023	THAMES, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	THEODORE, BILL	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	VICK, BRADLEY	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	VORPAHL, KYLE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	WARREN, BRYANT	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	WELLS, FIFER	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/9/2023	WILLIAMS, JOHNNY	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/9/2023	WINDHAM, BILL	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/9/2023	WRIGHT, COREY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/9/2023	YARBROUGH, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/9/2023	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/14/2023	ADAM WEBB SIUB FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	350.00
11/14/2023	ALLEN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/14/2023	ALVARADO ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	325.00
11/14/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	BONE, PAMELA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/14/2023	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/14/2023	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	BURKEEN, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,632.32
11/14/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	297.00
11/14/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	525.42
11/14/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
11/14/2023	CLEWIS, ANGIE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/14/2023	COLEMAN, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/14/2023	COON, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	280.00
11/14/2023	DAVENPORT, NED	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	DONAHUE, JEROMY	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	168.97
11/14/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/14/2023	FLOWERS, MCKENZIE	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/14/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	13,313.02
11/14/2023	GRAPEVINE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	650.00
11/14/2023	GROCE, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	HOFFMAN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/14/2023	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/14/2023	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	JACKSON, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	0.00
11/14/2023	JENKINS, KENDALL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/14/2023	JONES, BARBARA	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	KATY INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	225.00
11/14/2023	KNIGHT, DAVIN	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/14/2023	LACKEY, RONALD	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	LD BELL MENS SOCCER BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	600.00
11/14/2023	LEHMAN, KERMIT	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	LYONS, CLARENCE	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	MACHEN, JASON	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/14/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	213.25

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
11/14/2023	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	800.00
11/14/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/14/2023	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/14/2023	MORGAN, CHARYL	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/14/2023	MOSES, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	PARKS, SIERRA	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	PATIENCE, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/14/2023	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/14/2023	SCHUSTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/14/2023	SHANTZ, RANDY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/14/2023	SHAW, CARWIN	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/14/2023	STALLINS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/14/2023	STATEN, JULES	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	TAYLOR, PRESTON	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2023	THIBERT, VANESSA	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/14/2023	THOMPSON, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/14/2023	WEBB, KELLY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/14/2023	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/14/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/14/2023	WRIGHT, COREY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	ACKER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/17/2023	ALVARADO, ARMANDO	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	ALVORD, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	BABLES, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	BARBEE, DEWAYNE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	BLAKEMORE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/17/2023	BROWN, KAI	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/17/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	COLE, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/17/2023	COLEMAN, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	220.00
11/17/2023	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	COX, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	CRANFORD-VARNER, NAKIA	MISCELLANEOUSCONTRACTED SERVIC	290.00
11/17/2023	CROW, MARK	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	DAWSON, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	DILLDINE, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/17/2023	DONAHUE, JEROMY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	EDWARDS, HUNTER	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	EVERMAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
11/17/2023	FERRELL, MIKE	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	FLINT, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	255.00
11/17/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/17/2023	FORD, HOWARD	MISCELLANEOUSCONTRACTED SERVIC	60.00

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181 - ATHLETICS			
11/17/2023	FREEMAN, SHAUN	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/17/2023	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/17/2023	GAME ONE, DO NOT USE	GENERAL SUPPLIES	16,691.42
11/17/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	10,597.66
11/17/2023	GARDEN, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/17/2023	GESCH, KYNSEE	MISCELLANEOUSCONTRACTED SERVIC	255.00
11/17/2023	GIL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	GRAPEVINE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
11/17/2023	HANZELKA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/17/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	HENDRIX, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	HILL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	HOFFMAN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	220.00
11/17/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	HORTON, ERIC	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/17/2023	HUDSON, AIYANA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/17/2023	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	JATO ATHLETICS LLC	TRAVEL AND SUBSISTENCE - STUDE	600.00
11/17/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/17/2023	JONES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	JOSHUA ISD	TRAVEL AND SUBSISTENCE - STUDE	1,100.00
11/17/2023	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	850.00
11/17/2023	KROGH, GLENN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	LAMPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/17/2023	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	LEHMAN, KERMIT	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	115.92
11/17/2023	MACHEN, JASON	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	2,400.00
11/17/2023	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	1,250.00
11/17/2023	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/17/2023	MARTINEZ, KELLY	MISCELLANEOUSCONTRACTED SERVIC	255.00
11/17/2023	MATTHEWS, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/17/2023	MILHOLLON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/17/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/17/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	MOSES, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	MOSS, KASHANNON	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/17/2023	MOSS, SHELIA	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/17/2023	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	NIEMELA, JASON	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/17/2023	NUGENT, DAVID	MISCELLANEOUSCONTRACTED SERVIC	255.00
11/17/2023	OCKLETREE, LAMOND	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	OLIVARES, ART	MISCELLANEOUSCONTRACTED SERVIC	75.00

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181 - ATHLETICS			
11/17/2023	OLIVAS, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	OWENS, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	PAYNE, WILEY	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/17/2023	PHILLIPS, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	PIERCE, JASON	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	POMRENKE, GARY	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/17/2023	PUCCI, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	RAMIREZ, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	220.00
11/17/2023	RIVERA, HECTOR	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/17/2023	ROBINZINE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	ROBINSON, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	ROGAN, BRETT	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/17/2023	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	SHAW, DONNIE	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	SHIRO, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	SHORT, TY	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	SIMANK, DAVID	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/17/2023	SIMPSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/17/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/17/2023	SPEARS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/17/2023	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	TAYLOR, RUFUS	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/17/2023	THREATT, CHINA	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	TOLIVER, RAY	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	TRUJILLO, MARC	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/17/2023	VANCE, RYAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/17/2023	VINES, MAURICE	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	WATSON, KEN	MISCELLANEOUSCONTRACTED SERVIC	170.00
11/17/2023	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/17/2023	WILLIAMS, TRACY	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/17/2023	WRIGHT, TAMAYA	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/17/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	AKINS, JAKE	MISCELLANEOUSCONTRACTED SERVIC	180.00
11/28/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	BABLES, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	390.00
11/28/2023	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/28/2023	BROWN, DELTON	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	BROWNLEE, LATRINA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/28/2023	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/28/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	170.00
11/28/2023	CLARK, LEGRANT	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/28/2023	CLAY, ANGELETA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/28/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	175.00

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181 - ATHLETICS			
11/28/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/28/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	DORSEY, TERRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/28/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	390.00
11/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	69.27
11/28/2023	EHRlich, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/28/2023	ELKINS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/28/2023	ENCINIA-CARAWAY, CAYLON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	EVANS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	FARMER, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	0.00
11/28/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/28/2023	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/28/2023	GAME ONE, DO NOT USE	GENERAL SUPPLIES	3,950.98
11/28/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	24,073.36
11/28/2023	GARCIA, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/28/2023	GARDEN, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	325.00
11/28/2023	GIL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	GLOVER, JASON	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	GREEN TECHNOLOGY SPECIALISTS	GENERAL SUPPLIES	897.00
11/28/2023	GRISSOM, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/28/2023	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	-80.00
11/28/2023	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/28/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	HILL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/28/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/28/2023	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	HUDSON, AIYANA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/28/2023	JACKSON, GERALD	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/28/2023	JACKSON, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/28/2023	JOHNSON, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/28/2023	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	LEMMONS, RENONA	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/28/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	LOVEJOY, BENNIE	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/28/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/28/2023	MARKS, AL	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/28/2023	MARTINEZ, MALLORIE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/28/2023	MARZETT, THYRL	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/28/2023	MASON, DONALD	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	MCDOWELL, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/28/2023	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/28/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	MILLETT, CURTIS	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/28/2023	MOORE, THURMAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	175.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
11/28/2023	MOSS, KASHANNON	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/28/2023	MOSS, SHELIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/28/2023	NKOLLO, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/28/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	OPPER, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	180.00
11/28/2023	PALMER, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/28/2023	PAYNE, WILEY	MISCELLANEOUSCONTRACTED SERVIC	0.00
11/28/2023	PELLUM, VERNON	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/28/2023	PHILLIPS, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/28/2023	RAY, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	RICHEY, MIKE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/28/2023	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	3,737.95
11/28/2023	ROBERTSON, SAMMIE J	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/28/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	ROBINZINE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	ROBINSON, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/28/2023	RUSSELL, ROYAL	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	SHIRO, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/28/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	170.00
11/28/2023	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/28/2023	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/28/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/28/2023	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	SWAN, BRADEN	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	TIMBER CREEK HIGH SCHOOL ATHLETIC BOC	TRAVEL AND SUBSISTENCE - STUDE	-300.00
11/28/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/28/2023	TYRA, DEREK	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
11/28/2023	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/28/2023	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/28/2023	WRIGHT, TAMAYA	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/28/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/30/2023	CHAPPLE, DARRENTON	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/30/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	350.30
11/30/2023	OWENS, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	-125.00
181 - ATHLETICS			187,257.00
191 - CAPITAL OUTLAY			
11/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE, EQUIPMENT & SOFTWARE	46,448.16
11/30/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	2,491.78
191 - CAPITAL OUTLAY			48,939.94
195 - ADVERTISING			
11/2/2023	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	126.00
11/2/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	297.54
11/7/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	947.25
11/7/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	631.95
11/7/2023	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	32,878.84
11/7/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	791.10
11/7/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	3,475.50
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	136.83
11/9/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	354.95
11/9/2023	APPLE COMPUTERS, INC	SOFTWARE SUBSCRIPTIONS	0.04
11/9/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	29.91

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195 - ADVERTISING			
11/9/2023	HOME DEPOT #9218276983 TAX ID# 17018042:	OTHER SUPPLIES FOR M&O	548.25
11/14/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	297.50
11/14/2023	CITIBANK	GENERAL SUPPLIES	2,561.73
11/14/2023	CITIBANK	MEMBERSHIPS	798.00
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,627.97
11/14/2023	CRUX TECHNOLOGY & SECURITY SOLUTIONS:	MISCELLANEOUSCONTRACTED SERVIC	7,417.50
11/14/2023	HOME DEPOT #9218276983 TAX ID# 17018042:	OTHER SUPPLIES FOR M&O	677.09
11/14/2023	NOW MAGAZINES, LLC	MISCELLANEOUS OPERATING COSTS	2,498.00
11/14/2023	RENDON, CHRISTIE	GIFTS AND BEQUESTS	300.00
11/14/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	490.88
11/17/2023	APPLE COMPUTERS, INC	SOFTWARE SUBSCRIPTIONS	5.32
11/17/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	3,708.18
11/17/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	288.00
11/17/2023	EMERGENCY ICE INC	RENTALS-OPERATING LEASES	2,850.00
11/17/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	374.50
11/17/2023	TEXAS STATE OPTICAL - MANSFIELD TSO, CA	MISCELLANEOUSCONTRACTED SERVIC	1,190.00
11/28/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	354.95
11/28/2023	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	732.24
11/28/2023	COOK, GRACE	MISCELLANEOUSCONTRACTED SERVIC	1,508.00
11/28/2023	THE LAMAR COMPANIES	MISCELLANEOUS OPERATING COSTS	2,750.00
11/28/2023	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	144.00
11/28/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	249.64
11/30/2023	DIGITAL RESOURCES	CONTRACTED MAINTENANCE AND REP	348.00
11/30/2023	EMERGENCY ICE INC	RENTALS-OPERATING LEASES	-2,850.00
11/30/2023	HOME DEPOT #9218276983 TAX ID# 17018042:	OTHER SUPPLIES FOR M&O	1,315.17
11/30/2023	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	92.40
195 - ADVERTISING			69,947.23
196 - SPECIAL OPERATING FUND			
11/2/2023	ACCELERATE LEARNING INC.	TRAVEL, TRAINING & SUBSISTENCE	1,000.00
11/2/2023	BENCHMARK EDUCATION COMPANY, LLC	GENERAL SUPPLIES	105.60
11/2/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	3,211.00
11/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	65.45
11/7/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	185.20
11/7/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,719.66
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	400.82
11/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	96.85
11/14/2023	AMPLIFY EDUCATION INC.	GENERAL SUPPLIES	1,538.25
11/14/2023	CITIBANK	GENERAL SUPPLIES	315.51
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,944.60
11/14/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	413.73
11/14/2023	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,500.00
11/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,100.00
11/17/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	340.20
11/17/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	500.00
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	112.90
11/30/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	29.98
11/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	414.90
196 - SPECIAL OPERATING FUND			17,994.65
198 - HIGH SCHOOL ALLOTMENT			
11/7/2023	TRS	TEACHER RETIREMENT	2,940.85
11/14/2023	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	850.00
11/14/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	4,099.75
11/14/2023	MASTERYPREP, RINGPUBLICATION	MISCELLANEOUSCONTRACTED SERVIC	8,924.25

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198 - HIGH SCHOOL ALLOTMENT			
11/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-160.48
11/17/2023	CARAHSOFT TECHNOLOGY CORPORATION	SBITA PRINCIPAL PAYMENT	161,241.18
11/17/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,159.87
11/28/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,144.00
198 - HIGH SCHOOL ALLOTMENT			181,199.42
199 - GENERAL OPERATING			
11/2/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	825.00
11/2/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	1,825.00
11/2/2023	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	1,000.00
11/2/2023	AMF SPARE TIME LANES	TRAVEL AND SUBSISTENCE - STUDE	273.00
11/2/2023	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	9,840.00
11/2/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	380.00
11/2/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	25.90
11/2/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	218.10
11/2/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,044.14
11/2/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	4,242.44
11/2/2023	BIGSHOTS, O'REILLY HOTEL	REFRESHMENTS/FOOD FOR MEETINGS	377.44
11/2/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	152.70
11/2/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	197.67
11/2/2023	BUCKNER, SARAH	TRAVEL, TRAINING & SUBSISTENCE	57.85
11/2/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	194.05
11/2/2023	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	118.43
11/2/2023	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	5,068.53
11/2/2023	CAPERS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	375.00
11/2/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,999.43
11/2/2023	CDW GOVERNMENT	GENERAL SUPPLIES	43.08
11/2/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	5,025.75
11/2/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	328.83
11/2/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	210.20
11/2/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	117.00
11/2/2023	DEL CUETO, DARIAN	MISCELLANEOUSCONTRACTED SERVIC	900.00
11/2/2023	DEMCO INC	GENERAL SUPPLIES	392.70
11/2/2023	DEMIDEC CORPORATION	GENERAL SUPPLIES	895.00
11/2/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	19,970.00
11/2/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,323.54
11/2/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	115.20
11/2/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	911.83
11/2/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	142.66
11/2/2023	FTG TEXAS, MARIMON BUSINES	MISCELLANEOUSCONTRACTED SERVIC	5,037.50
11/2/2023	GARCIA, ROCIO	TECHNOLOGY EQUIPMENT<\$5000	350.00
11/2/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	278.73
11/2/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	179.43
11/2/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	9.61
11/2/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,114.24
11/2/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	517.00
11/2/2023	GRAINGER	GENERAL SUPPLIES	155.30
11/2/2023	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	288.36
11/2/2023	HOFFMANN, CODY	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
11/2/2023	HOME DEPOT #9218276983 TAX ID# 17018042	GENERAL SUPPLIES	284.46
11/2/2023	HOME DEPOT #9218276983 TAX ID# 17018042	OTHER SUPPLIES FOR M&O	579.58
11/2/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	482.50
11/2/2023	IFRIT TECHNOLOGIES LLC	SOFTWARE SUBSCRIPTIONS	306.96
11/2/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	586.69
11/2/2023	JONES, COMORROW	TECHNOLOGY EQUIPMENT<\$5000	325.00

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199 - GENERAL OPERATING			
11/2/2023	JROTC DOG TAGS, INC	GENERAL SUPPLIES	128.50
11/2/2023	KEITH G MATHIS VIDEO PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	500.00
11/2/2023	KIM, HYO BIN	MISCELLANEOUSCONTRACTED SERVIC	630.00
11/2/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	97.68
11/2/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	37.99
11/2/2023	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	132.00
11/2/2023	LEGO EDUCATION	GENERAL SUPPLIES	2,401.60
11/2/2023	LEWISVILLE HIGH SCHOOL BAND BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	225.00
11/2/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	55.50
11/2/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	350.00
11/2/2023	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	167.77
11/2/2023	MIGHTY MUSIC PUBLISHING, MOLLIE TOWER	GENERAL SUPPLIES	109.99
11/2/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	50.00
11/2/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	486.07
11/2/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE, EQUIPMENT & SOFTWARE	3,280.98
11/2/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,450.05
11/2/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	12,029.76
11/2/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	187.81
11/2/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	405.00
11/2/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,667.00
11/2/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	18,970.83
11/2/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	305.00
11/2/2023	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	1,316.15
11/2/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	273.00
11/2/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	3,319.00
11/2/2023	ROMEO MUSIC LLC	OTHER EQUIPMENT<\$5000	8,453.00
11/2/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	455.00
11/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	220.73
11/2/2023	SCHOOL SPECIALTY, LLC	OTHER EQUIPMENT<\$5000	199.13
11/2/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	2,652.00
11/2/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	27.26
11/2/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	6,196.90
11/2/2023	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	100.00
11/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	627.94
11/2/2023	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	270.00
11/2/2023	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	2,235.00
11/2/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,659.00
11/2/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	840.00
11/2/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	368.00
11/2/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	1,000.00
11/2/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	288.90
11/2/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	31.67
11/2/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	11,259.41
11/2/2023	TUNE IN	GENERAL SUPPLIES	115.85
11/2/2023	UDEMY, INC.	SOFTWARE SUBSCRIPTIONS	14,850.00
11/2/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	30,634.57
11/2/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	572.02
11/2/2023	UPPER EDGE TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	12,200.00
11/2/2023	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	502.63
11/2/2023	WENGER CORPORATION	FURNITURE, EQUIPMENT & SOFTWARE	911.65
11/2/2023	WENGER CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	4,101.29
11/2/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	267.00
11/2/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,486.07
11/2/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	834.99
11/2/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	611.00

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199 - GENERAL OPERATING			
11/2/2023	XEROX CORPORATION	RENTALS-OPERATING LEASES	75.00
11/2/2023	Z FLOOR CO., LTD.	CONTRACTED MAINTENANCE AND REP	8,500.00
11/2/2023	ZBP ENTERPRISES INC.	GENERAL SUPPLIES	705.00
11/7/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	750.00
11/7/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	1,211.00
11/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,044.78
11/7/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	24.07
11/7/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	425.50
11/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	376.45
11/7/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	179.98
11/7/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	19.83
11/7/2023	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	208.00
11/7/2023	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/7/2023	ARLINGTON UTILITIES	UTILITIES - WATER	76,633.98
11/7/2023	AT&T CORP	UTILITIES - TELEPHONE	217.20
11/7/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,989.33
11/7/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	1,244.28
11/7/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	68.36
11/7/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	116.00
11/7/2023	BIG SEA ENTERTAINMENT	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/7/2023	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/7/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	142.85
11/7/2023	BOCAL MAJORITY BASSOON CAMP, LLC	GENERAL SUPPLIES	140.00
11/7/2023	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	159.56
11/7/2023	BURGESS, BEN	MISCELLANEOUS OPERATING COSTS	300.00
11/7/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	82.63
11/7/2023	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	26.20
11/7/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	53,478.91
11/7/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	24,118.84
11/7/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	4,919.83
11/7/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	53,464.74
11/7/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	5,001.81
11/7/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	2,070.69
11/7/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	44.18
11/7/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	377.00
11/7/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,949.73
11/7/2023	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	315.00
11/7/2023	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - STUDE	94.00
11/7/2023	DECKER EQUIPMENT	OTHER SUPPLIES FOR M&O	167.16
11/7/2023	DEL CUETO, DARIAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/7/2023	DEMCO INC	GENERAL SUPPLIES	327.36
11/7/2023	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
11/7/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,162.00
11/7/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	23.42
11/7/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	14,217.00
11/7/2023	FIRST	GENERAL SUPPLIES	132.09
11/7/2023	FIRST	MISCELLANEOUS OPERATING COSTS	250.00
11/7/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	418.00
11/7/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	265.64
11/7/2023	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	210.51
11/7/2023	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/7/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	90.23
11/7/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,147.21
11/7/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	305.90
11/7/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	31,818.89

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
11/7/2023	GILL, TRUDY	TRAVEL, TRAINING & SUBSISTENCE	44.97
11/7/2023	GOVCONNECTION INC	GENERAL SUPPLIES	272.23
11/7/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	548.62
11/7/2023	GRAINGER	GENERAL SUPPLIES	1.83
11/7/2023	HARRIS, FINLEY & BOGLE, PC	LEGAL SERVICES	367.50
11/7/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	2,348.13
11/7/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	266.49
11/7/2023	JACKSON, EMILY	TRAVEL, TRAINING & SUBSISTENCE	428.88
11/7/2023	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVICE	80.00
11/7/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	90.00
11/7/2023	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVICE	8,325.00
11/7/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,935.74
11/7/2023	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUS CONTRACTED SERVICE	195.00
11/7/2023	KINGS III EMERGENCY COMMS, KINGS III OF TEXAS	UTILITIES - TELEPHONE	48.84
11/7/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	47.48
11/7/2023	LARA, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	160.57
11/7/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	790.32
11/7/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	12.48
11/7/2023	MARSHALL BEST SECURITY CORPORATION	OTHER SUPPLIES FOR M&O	308.75
11/7/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	1,815.00
11/7/2023	MEDINA, MARIE	TRAVEL, TRAINING & SUBSISTENCE	449.76
11/7/2023	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	105.66
11/7/2023	MOBILE COMMUNICATIONS OF AMERICA, CREDIT	GENERAL SUPPLIES	135.00
11/7/2023	MONTELONGO, MARIA	TRAVEL, TRAINING & SUBSISTENCE	74.82
11/7/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	9,091.34
11/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	699.23
11/7/2023	NASYPANY, EVANNE	TRAVEL, TRAINING & SUBSISTENCE	167.03
11/7/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
11/7/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	200.00
11/7/2023	NORMAN, JEFFREY	MISCELLANEOUS CONTRACTED SERVICE	495.00
11/7/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REPAIR	1,616.00
11/7/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVICE	4,000.00
11/7/2023	NYE, JANET	MISCELLANEOUS CONTRACTED SERVICE	100.00
11/7/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REPAIR	400.00
11/7/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	850.63
11/7/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	33,347.06
11/7/2023	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
11/7/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	762.62
11/7/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REPAIR	380.00
11/7/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVICE	3,525.00
11/7/2023	RUDD, FLETCHER	MISCELLANEOUS CONTRACTED SERVICE	380.00
11/7/2023	SANCHEZ-TORRES, ANGEL	MISCELLANEOUS CONTRACTED SERVICE	700.00
11/7/2023	SANCHEZ, RUDY	MISCELLANEOUS CONTRACTED SERVICE	440.00
11/7/2023	SA-SO	GENERAL SUPPLIES	135.93
11/7/2023	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	177.29
11/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,031.78
11/7/2023	SCHOOL SPECIALTY, LLC	OTHER EQUIPMENT<\$5000	2,009.42
11/7/2023	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	330.00
11/7/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	2,142.00
11/7/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	47.19
11/7/2023	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	698.32
11/7/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDENT	10,500.00
11/7/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REPAIR	12,863.74
11/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,552.45
11/7/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	529.80

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199 - GENERAL OPERATING			
11/7/2023	SUPER TEACHER WORKSHEETS	SOFTWARE SUBSCRIPTIONS	24.95
11/7/2023	SYBRANT, CLAIRE	TRAVEL, TRAINING & SUBSISTENCE	30.24
11/7/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	38.25
11/7/2023	TAYLOR CONSULTING	MISCELLANEOUS CONTRACTED SERVICE	5,625.00
11/7/2023	TEACHER INNOVATIONS, INC.	SOFTWARE SUBSCRIPTIONS	270.00
11/7/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	53.69
11/7/2023	TEACHER SYNERGY LLC	READING/REF MATERIALS/DATABASE	45.99
11/7/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	644.00
11/7/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	TRAVEL, TRAINING & SUBSISTENCE	445.00
11/7/2023	TEXAS ASSOCIATION OF SCHOOL PERSONNEL	TRAVEL, TRAINING & SUBSISTENCE	1,000.00
11/7/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VEHICLES	1,297.04
11/7/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
11/7/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	368.00
11/7/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REPAIR	3,782.50
11/7/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOLUTIONS	OTHER SUPPLIES FOR M&O	42.06
11/7/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3.87
11/7/2023	TRS	TEACHER RETIREMENT	831,538.44
11/7/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	502,156.66
11/7/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	331.73
11/7/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,914.47
11/7/2023	VELOZ JR, NICOLAS	MISCELLANEOUS CONTRACTED SERVICE	1,000.00
11/7/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	22,199.66
11/7/2023	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	254.99
11/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,769.65
11/7/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, INC	OTHER SUPPLIES FOR M&O	1,730.50
11/7/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	9,295.82
11/7/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,112.86
11/7/2023	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVICE	2,150.00
11/9/2023	AMAZON CAPITAL SERVICES INC	EDUCATION SERVICE CENTER SERVICES	49.98
11/9/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	75.16
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,468.03
11/9/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	19.78
11/9/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	520.45
11/9/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT <\$5000	98.97
11/9/2023	APPLE COMPUTERS, INC	SOFTWARE SUBSCRIPTIONS	0.02
11/9/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT <\$5000	5.48
11/9/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	543.81
11/9/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,305.33
11/9/2023	BRISENO, ANGEL	MISCELLANEOUS CONTRACTED SERVICE	512.50
11/9/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REPAIR	288.00
11/9/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REPAIR	226.99
11/9/2023	CDW GOVERNMENT	GENERAL SUPPLIES	3,989.00
11/9/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	310.45
11/9/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY	TAX APPRAISAL AND COLLECTION	64,356.42
11/9/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	1,069.25
11/9/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	231.27
11/9/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVICE	107.90
11/9/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,190.16
11/9/2023	DRIVER, RONDA	MISCELLANEOUS OPERATING COSTS	49.26
11/9/2023	EAN SERVICES, LLC ENTERPRISE RENT A CAR	TRAVEL, TRAINING & SUBSISTENCE	543.81
11/9/2023	ESCOVEDO, KRISTEN	MISCELLANEOUS CONTRACTED SERVICE	247.50
11/9/2023	FINNELS, JASON	MISCELLANEOUS CONTRACTED SERVICE	700.00
11/9/2023	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUS CONTRACTED SERVICE	187.50
11/9/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,021.00
11/9/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	299.24

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199 - GENERAL OPERATING			
11/9/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,168.90
11/9/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	49.75
11/9/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,401.18
11/9/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	846.52
11/9/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	6,981.48
11/9/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/9/2023	GOVCONNECTION INC	GENERAL SUPPLIES	389.10
11/9/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	669.96
11/9/2023	GRAINGER	GENERAL SUPPLIES	201.06
11/9/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	9,962.16
11/9/2023	HOENIG, SOPHIA	TRAVEL, TRAINING & SUBSISTENCE	24.17
11/9/2023	HOME DEPOT #9218276983 TAX ID# 17018042:	BUILDING SUPPLIES	92.07
11/9/2023	HOME DEPOT #9218276983 TAX ID# 17018042:	GENERAL SUPPLIES	947.25
11/9/2023	HOME DEPOT #9218276983 TAX ID# 17018042:	OTHER SUPPLIES FOR M&O	733.48
11/9/2023	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	23.38
11/9/2023	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	1,650.00
11/9/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	193.00
11/9/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	663.91
11/9/2023	JBK DRY CLEAN CORP INC	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/9/2023	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	2,296.35
11/9/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	430.00
11/9/2023	KATASE, TAYLOR ANN	MISCELLANEOUSCONTRACTED SERVIC	1,600.00
11/9/2023	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	600.00
11/9/2023	KNOX COMPANY, KNOX ASSOCIATES	OTHER SUPPLIES FOR M&O	300.00
11/9/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	1,627.75
11/9/2023	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/9/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
11/9/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	178.00
11/9/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	89.00
11/9/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	5,253.00
11/9/2023	MASTERY EDUCATION, PEOPLES EDU INC	GENERAL SUPPLIES	725.65
11/9/2023	MSC INDUSTRIAL SUPPLY CO INC	GENERAL SUPPLIES	387.50
11/9/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	GENERAL SUPPLIES	628.74
11/9/2023	NATIONAL CENTER FOR YOUTH ISSUES	GENERAL SUPPLIES	175.00
11/9/2023	NATIONAL SCHOLASTIC PRESS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
11/9/2023	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	347.00
11/9/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	376.61
11/9/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	110,901.66
11/9/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	860.00
11/9/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,263.54
11/9/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	310.00
11/9/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	29.00
11/9/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	88.51
11/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,776.34
11/9/2023	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	4,297.00
11/9/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	463.00
11/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,015.02
11/9/2023	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	200.00
11/9/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	14.50
11/9/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	241.90
11/9/2023	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	3,023.00
11/9/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	322.00
11/9/2023	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,125.00
11/9/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	184.22
11/9/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	350.48

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
11/9/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	60.00
11/9/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,798.96
11/9/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	187.60
11/9/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	405.47
11/9/2023	WONDER WORKSHOPS INC., PLAY-I INC/ HUN	SOFTWARE SUBSCRIPTIONS	125.00
11/14/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/14/2023	ADAMS, APRIL	TECHNOLOGY EQUIPMENT<\$5000	63.00
11/14/2023	ALFORD, ALICIA	TRAVEL, TRAINING & SUBSISTENCE	53.19
11/14/2023	ALLY ENERGY SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	9,750.00
11/14/2023	ALVARADO VET CLINIC	MISCELLANEOUSCONTRACTED SERVIC	253.97
11/14/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	324.80
11/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,809.85
11/14/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	94.00
11/14/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	29.94
11/14/2023	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	105.60
11/14/2023	ANGEL ARMOR, LLC	OTHER EQUIPMENT<\$5000	21,201.81
11/14/2023	ANIXTER INC	BUILDING SUPPLIES	3,295.05
11/14/2023	ATHENS INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	460.00
11/14/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,577.00
11/14/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	3,725.48
11/14/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,069.05
11/14/2023	BUCK, STACI	PROFESSIONAL TEMPORARY EMPLOYE	40.50
11/14/2023	BUCK, STACI	TRAVEL, TRAINING & SUBSISTENCE	653.66
11/14/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	89.90
11/14/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	900.00
11/14/2023	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	62,586.73
11/14/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	7,600.00
11/14/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	459.00
11/14/2023	CHEERSOUNDS MUSIC TRAINING, LLC	GENERAL SUPPLIES	899.00
11/14/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	321.50
11/14/2023	CHINA SPRING ISD	MISCELLANEOUS OPERATING COSTS	1,106.53
11/14/2023	CINDY SUE CATERING	REFRESHMENTS/FOOD FOR MEETINGS	654.91
11/14/2023	CITIBANK	GENERAL SUPPLIES	9,353.17
11/14/2023	CITIBANK	MEMBERSHIPS	574.00
11/14/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	251.58
11/14/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	708.00
11/14/2023	CITIBANK	OTHER SUPPLIES FOR M&O	828.00
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	8,659.72
11/14/2023	CITIBANK	SOFTWARE SUBSCRIPTIONS	1,382.32
11/14/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	600.00
11/14/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	4,318.81
11/14/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	8,344.35
11/14/2023	CITY ELECTRIC SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	177.90
11/14/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	32,031.32
11/14/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	318.97
11/14/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	816.11
11/14/2023	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	178.61
11/14/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	830.04
11/14/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	9,289.68
11/14/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,740.05
11/14/2023	COOPER, TRE'VION	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
11/14/2023	COPPELL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	390.00
11/14/2023	COREY, CEARRA	TECHNOLOGY EQUIPMENT<\$5000	50.00
11/14/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	50.25
11/14/2023	DEMCO INC	GENERAL SUPPLIES	143.94

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199 - GENERAL OPERATING			
11/14/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	483.20
11/14/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,113.43
11/14/2023	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	19,494.00
11/14/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	8.00
11/14/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	16,847.88
11/14/2023	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	1,455.97
11/14/2023	EPIC WATERS INDOOR WATERPARK, FIELD T	TRAVEL AND SUBSISTENCE - STUDE	-50.00
11/14/2023	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	124,033.94
11/14/2023	EXCEPTIONAL TEACHING INC	GENERAL SUPPLIES	1,276.95
11/14/2023	FAITH COLLISON	CONTRACTED MAINTENANCE AND REP	1,231.43
11/14/2023	FEDEX, 1577-9067-6	POSTAGE	11.10
11/14/2023	FERNANDEZ, ROSA	TRAVEL, TRAINING & SUBSISTENCE	301.48
11/14/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	215.12
11/14/2023	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	39.83
11/14/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	1,111.44
11/14/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	962.31
11/14/2023	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	750.00
11/14/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	1,112.65
11/14/2023	GOVCONNECTION INC	GENERAL SUPPLIES	249.08
11/14/2023	GUNTER, MICHAEL	DUE TO STATE	0.00
11/14/2023	HOLLEY, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	477.42
11/14/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	49.41
11/14/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	36.86
11/14/2023	HUBBARD, LISA	MISCELLANEOUS CONTRACTED SERVIC	440.00
11/14/2023	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	199.00
11/14/2023	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	899.76
11/14/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	156.99
11/14/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	851.84
11/14/2023	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	643.54
11/14/2023	JOYCE, ASHLEIGH	TRAVEL, TRAINING & SUBSISTENCE	522.76
11/14/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,489.65
11/14/2023	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	660.00
11/14/2023	KATASE, TAYLOR ANN	MISCELLANEOUS CONTRACTED SERVIC	1,500.00
11/14/2023	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	91.42
11/14/2023	KRATZ, KATLIN	TRAVEL, TRAINING & SUBSISTENCE	189.00
11/14/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	175.80
11/14/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	50.44
11/14/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
11/14/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	126.00
11/14/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,228.00
11/14/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	850.29
11/14/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	773.52
11/14/2023	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVIC	100,233.18
11/14/2023	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	221.79
11/14/2023	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	182.00
11/14/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,233.25
11/14/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	146.48
11/14/2023	MUSIC FOR ALL, INC	TRAVEL AND SUBSISTENCE - STUDE	27,552.50
11/14/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,822.00
11/14/2023	NETRONIX INTEGRATION, INC.	CAPITAL LEASE OF EQUIPMENT	0.00
11/14/2023	NETRONIX INTEGRATION, INC.	MISCELLANEOUS CONTRACTED SERVIC	24,953.26
11/14/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	56.00
11/14/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	343.00
11/14/2023	THE PALLET TRUCK COMPANY	MISCELLANEOUS CONTRACTED SERVIC	350.50
11/14/2023	PARRISH, TONI	TRAVEL, TRAINING & SUBSISTENCE	83.42

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199 - GENERAL OPERATING			
11/14/2023	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	430.00
11/14/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	164.66
11/14/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	28,984.15
11/14/2023	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	800.00
11/14/2023	PIXELPRAIRIE IMAGING SERVICES	GENERAL SUPPLIES	630.00
11/14/2023	THE POGIL PROJECT	TRAVEL, TRAINING & SUBSISTENCE	374.00
11/14/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	634.94
11/14/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	3,319.42
11/14/2023	REGION 11 ESC	TRAVEL, TRAINING & SUBSISTENCE	129.00
11/14/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
11/14/2023	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	175.00
11/14/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	900.00
11/14/2023	SAIED MUSIC CO.	GENERAL SUPPLIES	695.95
11/14/2023	SANCHEZ-TORRES, ANGEL	MISCELLANEOUSCONTRACTED SERVIC	350.00
11/14/2023	SA-SO	GENERAL SUPPLIES	132.37
11/14/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	1,357.63
11/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,030.88
11/14/2023	SCI-TECH DISCOVERY CENTER	TRAVEL AND SUBSISTENCE - STUDE	238.36
11/14/2023	SHARPSHAIR, SEBASTIAN	MISCELLANEOUS OPERATING COSTS	49.26
11/14/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,666.00
11/14/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	27.26
11/14/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	588.76
11/14/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	51.20
11/14/2023	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,650.00
11/14/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	527.98
11/14/2023	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	270.00
11/14/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	456.57
11/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,999.99
11/14/2023	STELLER, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	562.50
11/14/2023	STRINGER, HERMAN	MISCELLANEOUS OPERATING COSTS	48.25
11/14/2023	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	900.00
11/14/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL AND SUBSISTENCE - NON-E	575.00
11/14/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,425.00
11/14/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	MEMBERSHIPS	220.00
11/14/2023	TEXAS CHRISTIAN UNIVERSITY	MISCELLANEOUS OPERATING COSTS	100.00
11/14/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	322.00
11/14/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
11/14/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	3,063.00
11/14/2023	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	2,197.98
11/14/2023	THE NATIONAL LITERACY PROFESSIONAL CC	TRAVEL, TRAINING & SUBSISTENCE	198.00
11/14/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	3.13
11/14/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	189.00
11/14/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	635.00
11/14/2023	ULINE	GENERAL SUPPLIES	404.21
11/14/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	47.40
11/14/2023	WADSWORTH CONTROL SYSTEM, INC	OTHER SUPPLIES FOR M&O	-233.00
11/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,021.46
11/14/2023	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	500.00
11/14/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	459.41
11/17/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/17/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00
11/17/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	299.04
11/17/2023	ADAMS, AMY	TRAVEL, TRAINING & SUBSISTENCE	405.02
11/17/2023	AIRGAS DRY ICE	GENERAL SUPPLIES	88.38
11/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,405.66

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199 - GENERAL OPERATING			
11/17/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	143.16
11/17/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	172.30
11/17/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	113.82
11/17/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	99.00
11/17/2023	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	2,910.00
11/17/2023	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
11/17/2023	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	247.50
11/17/2023	ANIXTER INC	BUILDING SUPPLIES	272.80
11/17/2023	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
11/17/2023	APPLE COMPUTERS, INC	MISCELLANEOUSCONTRACTED SERVIC	25,920.02
11/17/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	106,625.99
11/17/2023	ARLINGTON UTILITIES	UTILITIES - WATER	5,616.08
11/17/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	65.81
11/17/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,250.94
11/17/2023	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	307.53
11/17/2023	B&B COMMERCIAL PRINTING	GENERAL SUPPLIES	198.00
11/17/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/17/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	3,384.02
11/17/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	143.91
11/17/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	230.45
11/17/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	525.24
11/17/2023	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	68.99
11/17/2023	BRAINSTORM LIBRARY	READING/REF MATERIALS/DATABASE	483.56
11/17/2023	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	198.00
11/17/2023	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	175.21
11/17/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	433.93
11/17/2023	BUTTERMILK SKY PIE SHOP, BARAKAT PROP	REFRESHMENTS/FOOD FOR MEETINGS	324.00
11/17/2023	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	150.39
11/17/2023	CAPSTONE	SOFTWARE SUBSCRIPTIONS	798.00
11/17/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,437.38
11/17/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	40,679.00
11/17/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
11/17/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,231.60
11/17/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	57.85
11/17/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	459.00
11/17/2023	CHICK-FIL-A #01021, N WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	495.33
11/17/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	645.25
11/17/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	771.10
11/17/2023	CREATIVE RISK FUNDING INC, SCHOOL COM	OTHER	2,023.85
11/17/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	193.41
11/17/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	150.75
11/17/2023	DAVIS, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/17/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	6,500.00
11/17/2023	DEMCO INC	GENERAL SUPPLIES	194.48
11/17/2023	DISCOVERY EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	484.00
11/17/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	89.70
11/17/2023	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	148.92
11/17/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	14,414.00
11/17/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,384.47
11/17/2023	DUKE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
11/17/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	2,000.00
11/17/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	635.40
11/17/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	657.87
11/17/2023	ESAILI, JODI	TRAVEL, TRAINING & SUBSISTENCE	516.50
11/17/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,801.62

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199 - GENERAL OPERATING			
11/17/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	300.00
11/17/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	198.63
11/17/2023	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	28,646.23
11/17/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,278.33
11/17/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	862.65
11/17/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	38,655.89
11/17/2023	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
11/17/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	137.03
11/17/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	2,020.97
11/17/2023	GOPHER SPORT	GENERAL SUPPLIES	287.84
11/17/2023	GOVCONNECTION INC	GENERAL SUPPLIES	987.62
11/17/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	156.20
11/17/2023	GRAINGER	GENERAL SUPPLIES	311.17
11/17/2023	GRISSETT, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
11/17/2023	HOENIG, SOPHIA	TRAVEL, TRAINING & SUBSISTENCE	33.21
11/17/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	898.42
11/17/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	2,311.35
11/17/2023	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	180.24
11/17/2023	HON COMPANY, THE	FURNITURE	4,851.19
11/17/2023	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	3,984.68
11/17/2023	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
11/17/2023	IDENTISYS, INC	GENERAL SUPPLIES	1,125.99
11/17/2023	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	1,258.00
11/17/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	94.24
11/17/2023	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/17/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	100.89
11/17/2023	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	123.46
11/17/2023	JOHNSON, DARWERT	TRAVEL, TRAINING & SUBSISTENCE	368.70
11/17/2023	JONES, SHANNON	TRAVEL, TRAINING & SUBSISTENCE	325.54
11/17/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,955.02
11/17/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	45.00
11/17/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
11/17/2023	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	1,080.00
11/17/2023	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	63,220.50
11/17/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,547.00
11/17/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	392.00
11/17/2023	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	1,252.80
11/17/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	517.77
11/17/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	259.48
11/17/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	161.40
11/17/2023	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	328.77
11/17/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	178.50
11/17/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	126.00
11/17/2023	MARCO LEARNING LLC	SOFTWARE SUBSCRIPTIONS	1,120.00
11/17/2023	MARENEM INC.	GENERAL SUPPLIES	459.80
11/17/2023	MARTIN, BRENDA L	TECHNOLOGY EQUIPMENT<\$5000	200.00
11/17/2023	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	107.20
11/17/2023	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,227.15
11/17/2023	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	550.00
11/17/2023	MOBILE COMMUNICATIONS AMERICA INC	MISCELLANEOUSCONTRACTED SERVIC	360.06
11/17/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	5,299.57
11/17/2023	MSC INDUSTRIAL SUPPLY CO INC	GENERAL SUPPLIES	2,579.17
11/17/2023	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	4,310.00
11/17/2023	MULKEY, TREY	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
11/17/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	171.13

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
11/17/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	222.04
11/17/2023	MUTTERER, JASON	TRAVEL, TRAINING & SUBSISTENCE	87.38
11/17/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
11/17/2023	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	310.00
11/17/2023	NORTH TEXAS COLORGUARD ASSOCIATION	MEMBERSHIPS	600.00
11/17/2023	NORTON METALS	GENERAL SUPPLIES	1,050.00
11/17/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	195.00
11/17/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	532.16
11/17/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	42.41
11/17/2023	OWENS, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	236.95
11/17/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,930.58
11/17/2023	POCKET NURSE	GENERAL SUPPLIES	1,413.70
11/17/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	271.20
11/17/2023	PREMIER MUSIC TEACHING AIDS	MISCELLANEOUS CONTRACTED SERVIC	302.40
11/17/2023	PROJECT LEAD THE WAY	GENERAL SUPPLIES	1,070.25
11/17/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,096.09
11/17/2023	RESPONSIVE LEARNING	TRAVEL, TRAINING & SUBSISTENCE	90.00
11/17/2023	RIETFORS, GINA	TRAVEL, TRAINING & SUBSISTENCE	387.76
11/17/2023	RYDIN DECAL, DRI-STICK DECAL	GENERAL SUPPLIES	860.00
11/17/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,949.24
11/17/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	140.31
11/17/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	428.00
11/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,632.50
11/17/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	301.22
11/17/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	1,414.85
11/17/2023	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	300.00
11/17/2023	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	990.00
11/17/2023	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	419.35
11/17/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,113.78
11/17/2023	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	762.55
11/17/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	153.75
11/17/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	200.00
11/17/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	644.00
11/17/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,035.00
11/17/2023	TEXAS COMMISSION ON ENVIRONMENTAL QI	MISCELLANEOUS OPERATING COSTS	1,250.00
11/17/2023	TEXAS EDUCATIONAL PAPERBACKS	GENERAL SUPPLIES	98.60
11/17/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	272.00
11/17/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
11/17/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	1,264.00
11/17/2023	THOMPSON, CORDELIA	TRAVEL, TRAINING & SUBSISTENCE	109.00
11/17/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	16.38
11/17/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	970.14
11/17/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	275.70
11/17/2023	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	332.42
11/17/2023	ULINE	GENERAL SUPPLIES	37.50
11/17/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	676.05
11/17/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	10.44
11/17/2023	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,416.00
11/17/2023	WENGER CORPORATION	OTHER EQUIPMENT <\$5000	5,083.28
11/17/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,071.71
11/17/2023	WHITLEY PENN, LLP	AUDIT SERVICES	18,965.00
11/17/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	101.17
11/17/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	190.24
11/17/2023	WILLIAMS, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	405.02
11/17/2023	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	136.38

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199 - GENERAL OPERATING			
11/28/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
11/28/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	1,125.00
11/28/2023	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	20,500.00
11/28/2023	ALCORN, MARIA	TRAVEL, TRAINING & SUBSISTENCE	189.00
11/28/2023	ALL AMERICAN BALLOONS WHOLESALE	GENERAL SUPPLIES	179.82
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10,573.21
11/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	167.99
11/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	493.70
11/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	193.88
11/28/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	170.37
11/28/2023	AMERICAN EDUCATIONAL RESEARCH ASSOC	MEMBERSHIPS	322.00
11/28/2023	ANIXTER INC	OTHER SUPPLIES FOR M&O	1,479.50
11/28/2023	APPLE COMPUTERS, INC	SOFTWARE SUBSCRIPTIONS	5.48
11/28/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,472.47
11/28/2023	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	850.00
11/28/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,130.22
11/28/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	5,188.45
11/28/2023	BIO CORPORATION	GENERAL SUPPLIES	1,676.90
11/28/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	285.53
11/28/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	221.55
11/28/2023	BRAZIEL, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	37.22
11/28/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	1,316.00
11/28/2023	BUSINESS INTERIORS	FURNITURE	3,213.16
11/28/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	170.49
11/28/2023	CDW GOVERNMENT	GENERAL SUPPLIES	172.48
11/28/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	0.00
11/28/2023	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	1,998.00
11/28/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	422.61
11/28/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	56.96
11/28/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	459.00
11/28/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	305.60
11/28/2023	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	108.03
11/28/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	9,440.34
11/28/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	59.85
11/28/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	14,994.00
11/28/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,411.44
11/28/2023	CONNALLY ISD	TRAVEL AND SUBSISTENCE - STUDE	600.00
11/28/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	3,427.20
11/28/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	1,849.00
11/28/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	600.00
11/28/2023	DAZZARKLE LLC	MISCELLANEOUSCONTRACTED SERVIC	20.00
11/28/2023	DEL CUETO, DARIAN	MISCELLANEOUSCONTRACTED SERVIC	440.00
11/28/2023	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	1,520.00
11/28/2023	DOWD, TRENT	TRAVEL, TRAINING & SUBSISTENCE	335.56
11/28/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,738.55
11/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	146.65
11/28/2023	ECOLAB INC	GENERAL SUPPLIES	984.27
11/28/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	892.91
11/28/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	16,071.40
11/28/2023	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	311,776.18
11/28/2023	EWELL EDUCATIONAL SERVICES	SOFTWARE SUBSCRIPTIONS	540.00
11/28/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	44.10
11/28/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,505.49
11/28/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	120.00
11/28/2023	GARZA, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	250.00

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199 - GENERAL OPERATING			
11/28/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,519.95
11/28/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	84.70
11/28/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	248.04
11/28/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	48,135.06
11/28/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	2,377.00
11/28/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	962.50
11/28/2023	GRAINGER	CONTRACTED MAINTENANCE AND REP	666.78
11/28/2023	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	440.00
11/28/2023	HARDY, CAITLIN	TRAVEL, TRAINING & SUBSISTENCE	109.00
11/28/2023	HINTON, SUE	MISCELLANEOUS CONTRACTED SERVIC	125.00
11/28/2023	HOME DEPOT #9218276983 TAX ID# 17018042	GENERAL SUPPLIES	125.85
11/28/2023	HOME DEPOT #9218276983 TAX ID# 17018042	OTHER SUPPLIES FOR M&O	3,209.99
11/28/2023	HON COMPANY, THE	FURNITURE	2,928.39
11/28/2023	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	1,199.52
11/28/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	4,387.27
11/28/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	SOFTWARE SUBSCRIPTIONS	1,115.70
11/28/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	15.00
11/28/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	75.58
11/28/2023	JOYCE, ASHLEIGH	TRAVEL, TRAINING & SUBSISTENCE	547.91
11/28/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,840.02
11/28/2023	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	1,714.56
11/28/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	2,413.77
11/28/2023	LONESTAR COACHES, ROADRUNNER CHART	TRAVEL AND SUBSISTENCE - STUDE	2,067.25
11/28/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	581.96
11/28/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	331.65
11/28/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
11/28/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	11,382.74
11/28/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,195.00
11/28/2023	MOBILE COMMUNICATIONS AMERICA INC	MISCELLANEOUS CONTRACTED SERVIC	659.94
11/28/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,630.65
11/28/2023	MORGAN BUILDINGS & SPA MANUFACTURING	FURNITURE, EQUIPMENT & SOFTWARE	6,500.00
11/28/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	CONTRACTED MAINTENANCE AND REP	112.00
11/28/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	GENERAL SUPPLIES	362.53
11/28/2023	N2Y INC.	SOFTWARE SUBSCRIPTIONS	249.00
11/28/2023	NORMAN, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	67.56
11/28/2023	ONSONGO, EVANS	TRAVEL, TRAINING & SUBSISTENCE	405.02
11/28/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	22.62
11/28/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	136.43
11/28/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,080.41
11/28/2023	PHAN, ALYCEN	TRAVEL, TRAINING & SUBSISTENCE	148.50
11/28/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	355.00
11/28/2023	POCKET NURSE	GENERAL SUPPLIES	372.80
11/28/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	360.00
11/28/2023	REALLY GREAT READING	GENERAL SUPPLIES	40.95
11/28/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,680.00
11/28/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	180.00
11/28/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	23,995.12
11/28/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	509.99
11/28/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	490.72
11/28/2023	SANCHEZ-TORRES, ANGEL	MISCELLANEOUS CONTRACTED SERVIC	80.00
11/28/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	81.29
11/28/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	131.41
11/28/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	1,400.00
11/28/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUS CONTRACTED SERVIC	98.00
11/28/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,235.31

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199 - GENERAL OPERATING			
11/28/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	1,124.95
11/28/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
11/28/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
11/28/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL, TRAINING & SUBSISTENCE	445.00
11/28/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	445.00
11/28/2023	TEXAS MUSIC EDUCATORS ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	70.00
11/28/2023	THE UNIVERSITY OF TEXAS AT AUSTIN UT HI	TESTING MATERIALS	200.00
11/28/2023	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,125.00
11/28/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	570.90
11/28/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	7,896.09
11/28/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	389.60
11/28/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	720.00
11/28/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,432.13
11/28/2023	UPPER EDGE TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	500.00
11/28/2023	VOLNER, KRISTEN	TRAVEL, TRAINING & SUBSISTENCE	101.92
11/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,145.01
11/28/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	CONTRACTED MAINTENANCE AND REP	9,420.00
11/28/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	708.88
11/28/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	3,803.66
11/28/2023	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	160.02
11/28/2023	WILLS, BETH	MISCELLANEOUS CONTRACTED SERVIC	95.00
11/28/2023	WINSTANLEY, AUDREY	TRAVEL, TRAINING & SUBSISTENCE	147.96
11/28/2023	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	366.32
11/30/2023	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	TRAVEL, TRAINING & SUBSISTENCE	199.00
11/30/2023	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	80.61
11/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	11,196.30
11/30/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	280.87
11/30/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	225.80
11/30/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	714.94
11/30/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	83.35
11/30/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	89.90
11/30/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	182.78
11/30/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	5,219.08
11/30/2023	ATMOS ENERGY	UTILITIES - GAS	16,835.47
11/30/2023	AYALA, MICHAEL	TUITION AND FEES	1,100.00
11/30/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,870.46
11/30/2023	BIO CORPORATION	GENERAL SUPPLIES	1,176.74
11/30/2023	BIO RAD LABORATORIES INC	GENERAL SUPPLIES	127.15
11/30/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	18.00
11/30/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	2,032.99
11/30/2023	CANON SOLUTIONS AMERICA INC	RENTALS-OPERATING LEASES	11.39
11/30/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	1,451.02
11/30/2023	CHILDREN'S PLUS, INC	READING/REF MATERIALS/DATABASE	687.88
11/30/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	128.50
11/30/2023	DALEN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	33.08
11/30/2023	DANFORTH, MELISSA	MISCELLANEOUS CONTRACTED SERVIC	50.00
11/30/2023	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	12.21
11/30/2023	DLB CONSULTANTS LLC, D BIVENS CONSULT	CONTRACTED MAINTENANCE AND REP	5,600.00
11/30/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	204.99
11/30/2023	DURHAM, CAUSHA	TUITION AND FEES	550.00
11/30/2023	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
11/30/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	144.41
11/30/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	279.89
11/30/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	46.02
11/30/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	8.71

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
11/30/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,094.63
11/30/2023	HALL, KIMETRA	TRAVEL, TRAINING & SUBSISTENCE	121.84
11/30/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	126.56
11/30/2023	INTERSTATE ALL BATTERY CENTER	GENERAL SUPPLIES	2,731.30
11/30/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	124.60
11/30/2023	JAMES, JENNIFER	TUITION AND FEES	1,650.00
11/30/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	2,006.23
11/30/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	3,442.50
11/30/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	90.00
11/30/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	13.34
11/30/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	189.00
11/30/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	1,680.31
11/30/2023	MARTINEZ, LAURA	TUITION AND FEES	1,650.00
11/30/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,188.88
11/30/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	1,901.81
11/30/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	265.00
11/30/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	520.00
11/30/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	418.18
11/30/2023	PEARSON CLINICAL ASSESSMENT DIVISION	GENERAL SUPPLIES	346.62
11/30/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	318.62
11/30/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	58,033.20
11/30/2023	POLLOK, THERESA	TRAVEL, TRAINING & SUBSISTENCE	309.88
11/30/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
11/30/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	229.50
11/30/2023	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	49.42
11/30/2023	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	399.99
11/30/2023	SAFETY KLEEN	CONTRACTED MAINTENANCE AND REP	495.10
11/30/2023	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	329.67
11/30/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	145.11
11/30/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	186.39
11/30/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	8,800.00
11/30/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	3,648.92
11/30/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	8,438.85
11/30/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUS CONTRACTED SERVIC	57.50
11/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,053.41
11/30/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	28.82
11/30/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	617.00
11/30/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	24.00
11/30/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	13,689.65
11/30/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	545.00
11/30/2023	TEXAS FOREIGN LANGUAGE ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	305.00
11/30/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	368.00
11/30/2023	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,125.00
11/30/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	378.00
11/30/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	191.54
11/30/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	9,637.08
11/30/2023	TUNE IN	GENERAL SUPPLIES	65.65
11/30/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	395,373.89
11/30/2023	ULINE	GENERAL SUPPLIES	154.44
11/30/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	24,377.63
11/30/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	265.39
11/30/2023	WEBSTER, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	1,756.04
11/30/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	514.00
11/30/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	175.20
11/30/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	256.39

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199 - GENERAL OPERATING			
11/30/2023	WIPEBOOK CORP.	GENERAL SUPPLIES	330.78
		199 - GENERAL OPERATING	4,743,990.99
211 - ESEA TITLE I; IMPROVING BASIC			
11/2/2023	AMPLIFY EDUCATION INC.	GENERAL SUPPLIES	1,107.75
11/2/2023	DIDAX, INC	GENERAL SUPPLIES	61.56
11/2/2023	EAI EDUCATION INC	GENERAL SUPPLIES	561.56
11/2/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	42.65
11/2/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	95.54
11/2/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,071.41
11/2/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,739.85
11/2/2023	REGION 4 ESC	READING/REF MATERIALS/DATABASE	1,570.80
11/2/2023	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,569.93
11/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	258.68
11/2/2023	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
11/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,068.34
11/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	61.56
11/7/2023	COMPLETE BOOK AND MEDIA SUPPLY, INC	READING/REF MATERIALS/DATABASE	414.40
11/7/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	575.20
11/7/2023	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	3,510.00
11/7/2023	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	3,395.00
11/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	25.99
11/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,751.81
11/7/2023	TRS	TEACHER RETIREMENT	24,675.79
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,340.44
11/9/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	46.36
11/9/2023	CAPSTONE	SOFTWARE SUBSCRIPTIONS	1,399.00
11/9/2023	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	1,015.00
11/9/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	497.60
11/9/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	1,113.73
11/9/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	12,493.67
11/9/2023	JUST SAY YES!, YOUTH EDQ SUCCE	MISCELLANEOUSCONTRACTED SERVIC	6,100.00
11/9/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,099.49
11/9/2023	LAKESHORE LEARNING MATERIALS LLC	READING/REF MATERIALS/DATABASE	132.98
11/9/2023	NEARPOD INC, FLOCABULARY	SOFTWARE SUBSCRIPTIONS	3,588.00
11/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	335.56
11/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-145.73
11/14/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	287.50
11/14/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,207.25
11/14/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	4,987.44
11/14/2023	CITIBANK	GENERAL SUPPLIES	832.20
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,359.36
11/14/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,215.04
11/14/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	5,203.24
11/14/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	516.24
11/14/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	1,209.60
11/14/2023	PEROT MUSEUM OF NATURE AND SCIENCE	GENERAL SUPPLIES	0.00
11/14/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	214.74
11/14/2023	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	14,450.00
11/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	45.42
11/14/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	TRAVEL, TRAINING & SUBSISTENCE	2,010.00
11/17/2023	APPLE COMPUTERS, INC	SOFTWARE SUBSCRIPTIONS	38.50
11/17/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	3,906.00
11/17/2023	BLOOKET LLC	SOFTWARE SUBSCRIPTIONS	750.00
11/17/2023	DEMCO INC	GENERAL SUPPLIES	204.99

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211 - ESEA TITLE I; IMPROVING BASIC			
11/17/2023	EDPUZZLE, INC.	SOFTWARE SUBSCRIPTIONS	2,740.00
11/17/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	LIBRARY BOOKS AND MEDIA	3,636.37
11/17/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	5,161.75
11/17/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	571.01
11/17/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	86.82
11/17/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,015.17
11/17/2023	HEINEMANN	READING/REF MATERIALS/DATABASE	172.38
11/17/2023	KUTA SOFTWARE LLC, MICHAEL J KUTA	SOFTWARE SUBSCRIPTIONS	1,016.00
11/17/2023	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	1,980.00
11/17/2023	NEARPOD INC, FLOCABULARY	SOFTWARE SUBSCRIPTIONS	2,990.00
11/17/2023	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	3,395.00
11/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-45.42
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,241.43
11/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	441.60
11/28/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	114.21
11/28/2023	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	268.60
11/28/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	366.77
11/28/2023	CHALLENGES ARE REWARDING, LLC, LAURAI	MISCELLANEOUSCONTRACTED SERVIC	3,150.00
11/28/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	LIBRARY BOOKS AND MEDIA	566.14
11/28/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4,086.94
11/28/2023	FOSTER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	112.65
11/28/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	328.99
11/28/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	921.18
11/28/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	9,444.83
11/28/2023	LEAD4WARD, LLC	READING/REF MATERIALS/DATABASE	1,696.00
11/28/2023	OLIVER, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	379.06
11/28/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	555.04
11/28/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	202.72
11/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,405.43
11/30/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	321.33
11/30/2023	AMPLIFY EDUCATION INC.	READING/REF MATERIALS/DATABASE	197.40
11/30/2023	BENCHMARK EDUCATION COMPANY, LLC	TESTING MATERIALS	3,003.00
11/30/2023	NEARPOD INC, FLOCABULARY	SOFTWARE SUBSCRIPTIONS	3,448.00
11/30/2023	PIONEER VALLEY BOOKS, PIONEER VALLEY I	TESTING MATERIALS	1,458.00
11/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	45.42
11/30/2023	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	2,095.00
11/30/2023	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - STUDE	7,863.63
211 - ESEA TITLE I; IMPROVING BASIC			190,693.89
224 - IDEA-B FORMULA			
11/2/2023	SOLIAANT HEALTH	PROFESSIONAL SERVICES	1,504.00
11/7/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,520.00
11/7/2023	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	1,100.00
11/7/2023	OTICON INC	GENERAL SUPPLIES	619.99
11/7/2023	TRS	TEACHER RETIREMENT	34,592.04
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	331.99
11/9/2023	SOLIAANT HEALTH	PROFESSIONAL SERVICES	4,823.68
11/14/2023	SOLIAANT HEALTH	PROFESSIONAL SERVICES	3,349.12
11/14/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	4,240.91
11/17/2023	OTICON INC	GENERAL SUPPLIES	1,219.99
11/17/2023	RESOUND	GENERAL SUPPLIES	171.95
11/17/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	196.00
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	532.88
11/28/2023	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	1,100.00
11/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,945.92

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		224 - IDEA-B FORMULA	58,248.47
225 - IDEA-B PRE-SCHOOL			
11/7/2023	TRS	TEACHER RETIREMENT	804.83
		225 - IDEA-B PRE-SCHOOL	804.83
240 - CHILD NUTRITION FUND			
11/2/2023	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	1,740.86
11/2/2023	LABATT FOOD SERVICE	FOOD	123,188.02
11/2/2023	LABATT FOOD SERVICE	NON-FOOD	10,655.14
11/2/2023	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	560.00
11/2/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	36.30
11/2/2023	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	9,507.84
11/2/2023	SMART MOUTH FOODS	FOOD	9,623.28
11/2/2023	TRIDENT BEVERAGE, INC	INVENTORY - WAREHOUSE SUPPLIES	15,895.00
11/2/2023	WALNUT CREEK FARM	FOOD	11,524.37
11/7/2023	CASTRO, DORA	TRAVEL, TRAINING & SUBSISTENCE	7.34
11/7/2023	CLEAR, TARA	TRAVEL, TRAINING & SUBSISTENCE	48.76
11/7/2023	MEDINA, MARIA	TRAVEL, TRAINING & SUBSISTENCE	22.80
11/7/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	121,221.98
11/7/2023	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	100.40
11/7/2023	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	105.21
11/7/2023	TRS	TEACHER RETIREMENT	60,595.85
11/9/2023	ARREOLA, CRY SOL	DEFERRED REVENUE	20.00
11/9/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	348.24
11/9/2023	BALDWIN, CHELSEA	DEFERRED REVENUE	25.25
11/9/2023	CHANDLER, BRIGITTE	DEFERRED REVENUE	33.85
11/9/2023	COMBEST, JESSICA	DEFERRED REVENUE	35.00
11/9/2023	CONTRERAS, MARIA	DEFERRED REVENUE	43.55
11/9/2023	DAO, LUAN	DEFERRED REVENUE	113.10
11/9/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,133.20
11/9/2023	EVANS, KEYUNDR A	DEFERRED REVENUE	2.00
11/9/2023	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	312.50
11/9/2023	GARCIA, SERGIO	DEFERRED REVENUE	20.75
11/9/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	1,632.41
11/9/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	398.50
11/9/2023	KLEMENT DISTRIBUTION, INC.	FOOD	4,546.52
11/9/2023	LABATT FOOD SERVICE	FOOD	51,664.87
11/9/2023	LABATT FOOD SERVICE	NON-FOOD	4,461.38
11/9/2023	LUCKY, DONESHA	DEFERRED REVENUE	153.60
11/9/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	718.06
11/9/2023	SMART MOUTH FOODS	FOOD	2,772.45
11/9/2023	WALNUT CREEK FARM	FOOD	11,082.73
11/9/2023	WATTERS, ERICA	DEFERRED REVENUE	20.00
11/14/2023	CITIBANK	FOOD	1,118.99
11/14/2023	CITIBANK	GENERAL SUPPLIES	199.98
11/14/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	708.00
11/14/2023	CITIBANK	NON-FOOD	96.16
11/14/2023	CLIFFORD POWER SYSTEMS, INC	RENTALS-OPERATING LEASES	4,137.36
11/14/2023	CUSTOM TRUCK ONE SOURCE, L.P.	VEHICLES	197,624.00
11/14/2023	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	122.88
11/14/2023	KLEMENT DISTRIBUTION, INC.	FOOD	2,432.66
11/14/2023	LABATT FOOD SERVICE	FOOD	194,883.01
11/14/2023	LABATT FOOD SERVICE	NON-FOOD	13,250.54
11/14/2023	SMART MOUTH FOODS	FOOD	5,686.30
11/17/2023	ALLEN, ELIZABETH	DEFERRED REVENUE	69.05

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240 - CHILD NUTRITION FUND			
11/17/2023	ALLEN, SHAY	DEFERRED REVENUE	15.65
11/17/2023	CRAMER, TOSHA	DEFERRED REVENUE	39.25
11/17/2023	FAULKNER, JENNIFER	DEFERRED REVENUE	55.50
11/17/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
11/17/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	512.16
11/17/2023	LABATT FOOD SERVICE	FOOD	90,325.19
11/17/2023	LABATT FOOD SERVICE	NON-FOOD	4,164.07
11/17/2023	LOGAN, JEN	DEFERRED REVENUE	5.00
11/17/2023	MAGETTO, JANICE	DEFERRED REVENUE	55.00
11/17/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	79,074.40
11/17/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,253.87
11/17/2023	SCHMIDT, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	81.78
11/17/2023	SMART MOUTH FOODS	FOOD	1,807.90
11/17/2023	URSINO, LESLIE	DEFERRED REVENUE	35.75
11/17/2023	VALENCIA, TONI	DEFERRED REVENUE	6.50
11/17/2023	WETLI, BECCA	DEFERRED REVENUE	20.05
11/28/2023	AMAZON CAPITAL SERVICES INC	FOOD	1,049.25
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	120.49
11/28/2023	AMAZON CAPITAL SERVICES INC	NON-FOOD	-327.69
11/28/2023	DOUGLAS EQUIPMENT	FURNITURE, EQUIPMENT & SOFTWARE	60,450.04
11/28/2023	KLEMENT DISTRIBUTION, INC.	FOOD	3,816.16
11/28/2023	LABATT FOOD SERVICE	FOOD	52,796.46
11/28/2023	LABATT FOOD SERVICE	NON-FOOD	3,900.29
11/28/2023	MONNIT CORPORATION	GENERAL SUPPLIES	26.91
11/28/2023	MONNIT CORPORATION	OTHER SUPPLIES FOR M&O	378.00
11/28/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	474.93
11/28/2023	SMART MOUTH FOODS	FOOD	1,561.46
11/28/2023	THERMO KING OF DALLAS LLC	MISCELLANEOUS CONTRACTED SERVICE	804.00
11/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	220.00
11/28/2023	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	44.00
240 - CHILD NUTRITION FUND			1,168,481.13
244 - CAREER & TECHNOLOGY BASIC GRAN			
11/2/2023	CWH CONSULTING	MISCELLANEOUS CONTRACTED SERVICE	1,200.00
11/28/2023	CONNECTION BUILDERS CONSULTING LLC	MISCELLANEOUS CONTRACTED SERVICE	1,911.00
11/28/2023	CWH CONSULTING	MISCELLANEOUS CONTRACTED SERVICE	400.00
244 - CAREER & TECHNOLOGY BASIC GRAN			3,511.00
255 - TITLE II, PART A: TEA/PRIN TRA			
11/7/2023	TRS	TEACHER RETIREMENT	5,238.43
11/14/2023	SOLUTION TREE	MISCELLANEOUS CONTRACTED SERVICE	19,220.00
11/17/2023	DIAZ, CARLOS	TRAVEL, TRAINING & SUBSISTENCE	120.50
11/30/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	MEMBERSHIPS	430.00
255 - TITLE II, PART A: TEA/PRIN TRA			25,008.93
263 - TITLE III, PART A, LIMITED ENG			
11/7/2023	TRS	TEACHER RETIREMENT	2,359.12
11/30/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	659.00
11/30/2023	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	1,559.35
263 - TITLE III, PART A, LIMITED ENG			4,577.47
265 - 21ST CENTURY GRANT			
11/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	526.43
11/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	499.22

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265 - 21ST CENTURY GRANT			
11/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	849.18
11/7/2023	TRS	TEACHER RETIREMENT	11,637.89
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,405.94
11/9/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	554.62
11/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	128.05
11/14/2023	CITIBANK	GENERAL SUPPLIES	64.75
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	66.14
11/14/2023	NATIONAL ALLIANCE OF BLACK SCHOOL EDU	TRAVEL, TRAINING & SUBSISTENCE	775.00
11/17/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	217.85
11/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	113.36
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,978.59
11/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,180.27
11/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	999.05
265 - 21ST CENTURY GRANT			21,996.34
282 - ESSER III/AIR FORCE JR ROTC			
11/2/2023	CERTIPORT, INC	TESTING MATERIALS	3,744.00
11/2/2023	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	4,250.00
11/7/2023	TRS	TEACHER RETIREMENT	13,930.16
11/14/2023	CITIBANK	TESTING MATERIALS	525.00
11/14/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	AUDIT SERVICES	122,758.39
11/28/2023	ASE EDUCATION FOUNDATION	TESTING MATERIALS	3,696.00
282 - ESSER III/AIR FORCE JR ROTC			148,903.55
289 - LEP PROGRAM			
11/7/2023	TRS	TEACHER RETIREMENT	2,069.66
289 - LEP PROGRAM			2,069.66
410 - STATE TEXTBOOK FUND			
11/7/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	315.86
410 - STATE TEXTBOOK FUND			315.86
429 - MISC STATE GRANTS			
11/7/2023	TRS	TEACHER RETIREMENT	4.62
11/14/2023	OSS ACADEMY	TRAVEL, TRAINING & SUBSISTENCE	150.00
11/14/2023	QUALITY SOUND AND COMMUNICATIONS INC	TECHNOLOGY EQUIPMENT<\$5000	19,200.00
11/17/2023	CENTEGIX	MISCELLANEOUS CONTRACTED SERVIC	280.00
11/30/2023	QUALITY SOUND AND COMMUNICATIONS INC	TECHNOLOGY EQUIPMENT<\$5000	19,200.00
429 - MISC STATE GRANTS			38,834.62
461 - CAMPUS ACTIVITY FUND			
11/2/2023	ACCELERATE LEARNING INC.	TRAVEL, TRAINING & SUBSISTENCE	2,500.00
11/2/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,844.84
11/2/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	3,469.89
11/2/2023	BUSKE, EMILIE	MISCELLANEOUS OPERATING COSTS	100.00
11/2/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	517.14
11/2/2023	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	465.00
11/2/2023	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	1,927.38
11/2/2023	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - STUDE	928.00
11/2/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	30.48
11/2/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	220.00
11/2/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	400.00
11/2/2023	GANSERT, THEA	MISCELLANEOUS OPERATING COSTS	115.00
11/2/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	241.94

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461 - CAMPUS ACTIVITY FUND			
11/2/2023	GOPHER SPORT	GENERAL SUPPLIES	2,277.08
11/2/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	636.00
11/2/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	545.00
11/2/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	413.14
11/2/2023	MCGILL, JUDITH	MISCELLANEOUS CONTRACTED SERVIC	270.00
11/2/2023	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	278.32
11/2/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	406.43
11/2/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	84.09
11/2/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,680.00
11/2/2023	RODGERS, ERIC	MISCELLANEOUS CONTRACTED SERVIC	275.00
11/2/2023	ROGERS, STACY	MISCELLANEOUS CONTRACTED SERVIC	423.00
11/2/2023	RUSSELL, TOMMIE	MISCELLANEOUS CONTRACTED SERVIC	275.00
11/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	109.82
11/2/2023	SGP THEATRE BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,471.00
11/2/2023	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	300.00
11/2/2023	STATE PRESERVATION BOARD, BULLOCK MU	TRAVEL AND SUBSISTENCE - NON-E	660.00
11/2/2023	STUDENT CONDUCTOR, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
11/2/2023	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	645.00
11/2/2023	STUDIES WEEKLY, INC.	READING/REF MATERIALS/DATABASE	2,934.60
11/2/2023	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - STUDE	1,170.00
11/2/2023	THIBERT, VANESSA	MISCELLANEOUS CONTRACTED SERVIC	275.00
11/2/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	500.00
11/2/2023	WRIGHT, COREY	MISCELLANEOUS CONTRACTED SERVIC	275.00
11/7/2023	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	608.00
11/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,293.44
11/7/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	149.90
11/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	91.48
11/7/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	47.98
11/7/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,178.50
11/7/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	720.00
11/7/2023	CASH COW FUNDRAISING LLC	MISCELLANEOUS OPERATING COSTS	427.20
11/7/2023	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	1,274.48
11/7/2023	GOPHER SPORT	GENERAL SUPPLIES	265.34
11/7/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,071.71
11/7/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	260.00
11/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	217.40
11/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	194.62
11/7/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	775.04
11/7/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	120.26
11/7/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
11/7/2023	RIGGS, HOLLY	MISCELLANEOUS OPERATING COSTS	150.00
11/7/2023	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	485.64
11/7/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	332.64
11/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,139.40
11/7/2023	TEXAS LIBRARY ASSOCIATION	MISCELLANEOUS OPERATING COSTS	20.00
11/7/2023	TRS	TEACHER RETIREMENT	45.02
11/7/2023	VISUAL IMPACT SPECIALTIES	GENERAL SUPPLIES	750.00
11/7/2023	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	620.00
11/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,994.92
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,609.23
11/9/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	141.98
11/9/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	390.62
11/9/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	544.00
11/9/2023	COX, JEFF	MISCELLANEOUS CONTRACTED SERVIC	275.00
11/9/2023	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	750.00

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461 - CAMPUS ACTIVITY FUND			
11/9/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	67.00
11/9/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	100.91
11/9/2023	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	124.58
11/9/2023	GOPHER SPORT	GENERAL SUPPLIES	926.50
11/9/2023	HENDERSON, AMY	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/9/2023	IRIZARRY, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	350.00
11/9/2023	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	1,600.00
11/9/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	363.73
11/9/2023	JBK DRY CLEAN CORP INC	MISCELLANEOUSCONTRACTED SERVIC	745.84
11/9/2023	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	50.00
11/9/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	51.70
11/9/2023	MAY, SHARON	MISCELLANEOUSCONTRACTED SERVIC	275.00
11/9/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	245.60
11/9/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00
11/9/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	104.00
11/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	514.32
11/9/2023	SEA LIFE GRAPEVINE	TRAVEL AND SUBSISTENCE - NON-E	630.00
11/9/2023	SEA LIFE GRAPEVINE	TRAVEL AND SUBSISTENCE - STUDE	1,290.00
11/9/2023	SOUTHWESTERN EXPOSITION & LIVESTOCK	TRAVEL AND SUBSISTENCE - STUDE	10,025.00
11/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,900.09
11/9/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	53.99
11/9/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	210.39
11/9/2023	WOODSON, RAMESHA	MISCELLANEOUSCONTRACTED SERVIC	275.00
11/9/2023	YMCA OF METROPOLITAN FORT WORTH, CAN	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
11/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,448.59
11/14/2023	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	275.00
11/14/2023	BARDSLEY, JOSEPHINE	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/14/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	85.56
11/14/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	1,928.25
11/14/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	140.00
11/14/2023	CITIBANK	GENERAL SUPPLIES	1,207.90
11/14/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,090.68
11/14/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	322.45
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	5,347.16
11/14/2023	CITIBANK	SOFTWARE SUBSCRIPTIONS	2,589.05
11/14/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	72.00
11/14/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	5,328.57
11/14/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	145.00
11/14/2023	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	195.41
11/14/2023	COX, JEFF	MISCELLANEOUSCONTRACTED SERVIC	290.00
11/14/2023	DEMCO INC	GENERAL SUPPLIES	998.39
11/14/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	208.75
11/14/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,367.75
11/14/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	840.00
11/14/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	8,400.00
11/14/2023	EPIC WATERS INDOOR WATERPARK, FIELD T	TRAVEL AND SUBSISTENCE - STUDE	-50.00
11/14/2023	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
11/14/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	660.08
11/14/2023	GILLS, LAWANDA	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/14/2023	GOPHER SPORT	GENERAL SUPPLIES	1,168.56
11/14/2023	HAMILTON, TAMARA	MISCELLANEOUSCONTRACTED SERVIC	245.00
11/14/2023	HARLAND CLARKE CORP.	GENERAL SUPPLIES	111.68
11/14/2023	HENDERSON, AMY	MISCELLANEOUSCONTRACTED SERVIC	290.00
11/14/2023	HIGH, LYNETRIA	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/14/2023	HINDS, DEBORAH	MISCELLANEOUSCONTRACTED SERVIC	1,175.00

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461 - CAMPUS ACTIVITY FUND			
11/14/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/14/2023	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/14/2023	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	290.00
11/14/2023	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	374.85
11/14/2023	IRIZARRY, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	335.00
11/14/2023	IRVING ISD	REFRESHMENTS/FOOD FOR MEETINGS	156.00
11/14/2023	JONES, BARBARA	MISCELLANEOUSCONTRACTED SERVIC	245.00
11/14/2023	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
11/14/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	192.31
11/14/2023	LAIR, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	245.00
11/14/2023	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	450.00
11/14/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	180.00
11/14/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	302.40
11/14/2023	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	75.00
11/14/2023	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	245.00
11/14/2023	MCKINNEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	290.00
11/14/2023	MORGAN, CHARYL	MISCELLANEOUSCONTRACTED SERVIC	335.00
11/14/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,135.00
11/14/2023	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	11,608.75
11/14/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	690.89
11/14/2023	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	35.00
11/14/2023	PHILIPOSE, STEPAHNIE	OTHER REVENUES FROM LOCAL SOUR	50.00
11/14/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	412.02
11/14/2023	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	290.00
11/14/2023	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/14/2023	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - NON-E	300.00
11/14/2023	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - STUDE	3,715.00
11/14/2023	THIBERT, VANESSA	MISCELLANEOUSCONTRACTED SERVIC	290.00
11/14/2023	TOTAL EVENT AUDIO & LIGHTING LLC, JOEL S	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/14/2023	WESSON, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	245.00
11/14/2023	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	245.00
11/14/2023	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	180.00
11/17/2023	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/17/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	2,569.50
11/17/2023	CENTURY RESOURCES LLC	MISCELLANEOUS OPERATING COSTS	1,651.26
11/17/2023	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	157.88
11/17/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	528.00
11/17/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	81.00
11/17/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	35.00
11/17/2023	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/17/2023	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	314.64
11/17/2023	DEMCO INC	FURNITURE	2,864.82
11/17/2023	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	1,215.00
11/17/2023	FITNESS FINDERS INC	MISCELLANEOUS OPERATING COSTS	134.01
11/17/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,580.73
11/17/2023	GANDY INK	MISCELLANEOUS OPERATING COSTS	915.00
11/17/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	27.19
11/17/2023	GOT SPIRIT?	GENERAL SUPPLIES	590.00
11/17/2023	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	777.44
11/17/2023	JATO ATHLETICS LLC	TRAVEL AND SUBSISTENCE - STUDE	175.00
11/17/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	610.20
11/17/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	4,084.83
11/17/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	625.00
11/17/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	MISCELLANEOUS OPERATING COSTS	12,116.10

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
11/17/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	MISCELLANEOUS OPERATING COSTS	8,191.00
11/17/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	MISCELLANEOUS OPERATING COSTS	13,235.60
11/17/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	MISCELLANEOUS OPERATING COSTS	15,971.58
11/17/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	MISCELLANEOUS OPERATING COSTS	19,568.05
11/17/2023	MD ENTERPRISES - PRO PANELS	GENERAL SUPPLIES	850.00
11/17/2023	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	60.91
11/17/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	57.80
11/17/2023	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	535.00
11/17/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	479.06
11/17/2023	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	1,177.83
11/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	168.88
11/17/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	740.00
11/17/2023	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	703.36
11/17/2023	TOP 2 BOTTOM MARKETING	DEFERRED EXPENDITURES/EXPENSES	0.00
11/17/2023	TOP 2 BOTTOM MARKETING	GENERAL SUPPLIES	680.00
11/17/2023	UIL REGION 5 MUSIC	MISCELLANEOUSCONTRACTED SERVIC	5,650.00
11/17/2023	ULINE	GENERAL SUPPLIES	111.46
11/17/2023	ULTIMATE TEES PRINT STUDIO LLC	GENERAL SUPPLIES	753.00
11/28/2023	A.M. DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	3,360.00
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,230.95
11/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	395.35
11/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	243.25
11/28/2023	AMAZON CAPITAL SERVICES INC	TRAVEL AND SUBSISTENCE - STUDE	101.96
11/28/2023	AYALA, DEBORAH	MISCELLANEOUSCONTRACTED SERVIC	187.50
11/28/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	87.67
11/28/2023	CDW GOVERNMENT	GENERAL SUPPLIES	99.54
11/28/2023	COLOR BLAZE SUPPLY LLC	MISCELLANEOUS OPERATING COSTS	678.30
11/28/2023	CONWAY, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/28/2023	DEBOER, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	DOWN ON THE FARM, GARY HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	675.00
11/28/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,320.00
11/28/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	11,940.00
11/28/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	667.78
11/28/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	434.00
11/28/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,720.00
11/28/2023	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	629.82
11/28/2023	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	112.50
11/28/2023	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,212.00
11/28/2023	MOORE-LILE, COURTNEY	OTHER REVENUES FROM LOCAL SOUR	32.00
11/28/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	35.80
11/28/2023	PEARSON CLINICAL ASSESSMENT DIVISION	GENERAL SUPPLIES	49.34
11/28/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	986.80
11/28/2023	RENEAU, ASHLEY	OTHER REVENUES FROM LOCAL SOUR	8.00
11/28/2023	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	1,263.00
11/28/2023	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	ROBERSON, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	RODEO AUSTIN	TRAVEL AND SUBSISTENCE - STUDE	1,310.00
11/28/2023	ROGERS, STACY	MISCELLANEOUSCONTRACTED SERVIC	408.25
11/28/2023	ROUNTREE, KAREN	OTHER REVENUES FROM LOCAL SOUR	8.00
11/28/2023	SAN ANGELO STOCK SHOW & RODEO ASSOC	TRAVEL AND SUBSISTENCE - STUDE	2,506.00
11/28/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,529.46
11/28/2023	SITYAR, RYAN	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/28/2023	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/28/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	1,548.58
11/28/2023	TIPI TELLERS INC	MISCELLANEOUSCONTRACTED SERVIC	2,400.00

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461 - CAMPUS ACTIVITY FUND			
11/28/2023	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	TRAVEL AND SUBSISTENCE - STUDE	251.00
11/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	135.20
11/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,082.87
11/30/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	855.87
11/30/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	232.72
11/30/2023	AMAZON CAPITAL SERVICES INC	TRAVEL AND SUBSISTENCE - STUDE	18.32
11/30/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	50.89
11/30/2023	BEST BUY BUSINESS ADVANTAGE ACCT	GENERAL SUPPLIES	32.96
11/30/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	812.01
11/30/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,970.72
11/30/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	3,480.00
11/30/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	12,180.00
11/30/2023	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	560.00
11/30/2023	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
11/30/2023	HOUSTON LIVESTOCK SHOW AND RODEO	TRAVEL AND SUBSISTENCE - STUDE	1,298.00
11/30/2023	KUON, VUTHY	MISCELLANEOUS CONTRACTED SERVIC	1,041.55
11/30/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	540.00
11/30/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	1,350.00
11/30/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,714.51
11/30/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	363.64
11/30/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	15.24
11/30/2023	MCGILL, JUDITH	MISCELLANEOUS CONTRACTED SERVIC	1,050.00
11/30/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,375.00
11/30/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	245.70
11/30/2023	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	1,364.00
11/30/2023	SAN ANTONIO LIVESTOCK EXPOSITION, INC	TRAVEL AND SUBSISTENCE - STUDE	1,475.00
11/30/2023	SPARK!	TRAVEL AND SUBSISTENCE - NON-E	83.00
11/30/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	3,132.71
11/30/2023	THE MANSFIELD SUMMIT HIGH SCHOOL, DRII	MISCELLANEOUS OPERATING COSTS	413.66
11/30/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	200.00
11/30/2023	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - NON-E	431.37
11/30/2023	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - STUDE	0.00
461 - CAMPUS ACTIVITY FUND			315,206.57
492 - FALL 2011 EDUCATION FOUND GRAN			
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	177.49
11/17/2023	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	687.87
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	811.85
11/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	150.89
492 - FALL 2011 EDUCATION FOUND GF			1,828.10
498 - MISCELLANEOUS GRANTS			
11/14/2023	CITIBANK	GENERAL SUPPLIES	284.46
498 - MISCELLANEOUS GRANTS			284.46
599 - DEBT SERVICE FUND			
11/7/2023	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
11/28/2023	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	1,030.00
599 - DEBT SERVICE FUND			1,560.00
617 - 2017 BOND PROGRAM			
11/7/2023	TRS	TEACHER RETIREMENT	287.84
11/17/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	20,832.90
11/17/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	5,162.86

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617 - 2017 BOND PROGRAM			
11/17/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	800.00
11/17/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	114,000.00
11/17/2023	MARSHALL BEST SECURITY CORPORTION	GENERAL SUPPLIES	3,041.50
11/17/2023	VINCENT ACOUSTICAL INC	BUILDING PURCHASE, CONSTRUCTIO	2,925.00
		617 - 2017 BOND PROGRAM	147,050.10
698 - CAPITAL PROJECTS-MISC			
11/7/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	-4,516.96
11/9/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
11/9/2023	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	503.75
11/9/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	420.00
11/9/2023	BRIDGES, SEAN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
11/9/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	520.00
11/9/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	7,927.07
11/9/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
11/9/2023	DEAN, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/9/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,690.00
11/9/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/9/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,137.50
11/9/2023	JOURNEY, YORDON	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
11/9/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	585.00
11/9/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
11/9/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	975.00
11/9/2023	MCDONALD, RAY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
11/9/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/9/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
11/9/2023	MONCURE, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	471.25
11/9/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	585.00
11/9/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,511.25
11/9/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
11/9/2023	SANCHEZ CALDERON, JOSE RAFAEL	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/9/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
11/9/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
11/9/2023	THURMOND, BRITNEY	MISCELLANEOUSCONTRACTED SERVIC	503.75
11/9/2023	VERDIN, IVAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
11/9/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/9/2023	WILSON, JERRICK	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/9/2023	WYATT, JUAN	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
11/14/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	154.06
11/14/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	431.38
11/14/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	4,320.16
11/17/2023	ACCESS LIFT & SERVICE COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	10,000.00
11/17/2023	APPLE COMPUTERS, INC	MISCELLANEOUSCONTRACTED SERVIC	2,915.99
11/17/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	547,967.90
11/17/2023	DIGITAL RESOURCES	BUILDING PURCHASE, CONSTRUCTIO	7,860.00
11/17/2023	DIGITAL RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	2,944.00
11/17/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	55.02
11/17/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	154.06
11/17/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,542.92
11/17/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,300.00
11/30/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
11/30/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	420.00
11/30/2023	BILL, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00

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698 - CAPITAL PROJECTS-MISC			
11/30/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,641.25
11/30/2023	COFFMAN, CHASE	MISCELLANEOUSCONTRACTED SERVIC	585.00
11/30/2023	DEAN, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	585.00
11/30/2023	HENRY, JOHN	MISCELLANEOUSCONTRACTED SERVIC	731.25
11/30/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,722.50
11/30/2023	HUERTA, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	260.00
11/30/2023	JOURNEY, YORDON	MISCELLANEOUSCONTRACTED SERVIC	568.75
11/30/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	585.00
11/30/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
11/30/2023	MCDONALD, RAY	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	MONCURE, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	1,186.25
11/30/2023	NILLPRAPHAN, NORMAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
11/30/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	552.50
11/30/2023	SANCHEZ CALDERON, JOSE RAFAEL	MISCELLANEOUSCONTRACTED SERVIC	536.25
11/30/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
11/30/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	2,340.00
11/30/2023	VERDIN, IVAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
11/30/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	552.50
698 - CAPITAL PROJECTS-MISC			632,775.60
711 - DAY CARE			
11/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	447.28
11/7/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	102.51
11/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	48.09
11/7/2023	TRS	TEACHER RETIREMENT	6,661.13
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	515.44
11/9/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	93.35
11/9/2023	INFLATABROS BOUNCE LLC	RENTALS-OPERATING LEASES	212.50
11/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	-155.52
11/14/2023	CITIBANK	GENERAL SUPPLIES	613.33
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	924.56
11/14/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	319.50
11/14/2023	LAKESHORE LEARNING MATERIALS LLC	FURNITURE	1,481.04
11/14/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,730.92
11/14/2023	NATIONAL ALLIANCE OF BLACK SCHOOL EDU	TRAVEL, TRAINING & SUBSISTENCE	775.00
11/17/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	510.18
11/17/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	250.00
11/17/2023	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	177,962.38
11/17/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	223.01
11/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	43.07
11/28/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	248.55
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	841.65
11/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	90.35
11/28/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	80.64
11/28/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	266.00
11/28/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	446.86
11/28/2023	RAMOS, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	310.91
11/28/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	317.17
11/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	568.77
11/30/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	176.35

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711 - DAY CARE			
11/30/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	8.51
11/30/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	58.92
11/30/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	6.23
		711 - DAY CARE	196,178.68
712 - NATATORIUM			
11/7/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,111.74
11/7/2023	D & J SPORTS	GENERAL SUPPLIES	5,730.20
11/7/2023	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	165.37
11/7/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	210.90
11/7/2023	TRS	TEACHER RETIREMENT	447.93
11/7/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	12,064.13
11/9/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	297.72
11/9/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	261.00
11/9/2023	GOVCONNECTION INC	GENERAL SUPPLIES	80.70
11/9/2023	GRAINGER	CONTRACTED MAINTENANCE AND REP	132.99
11/9/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	257.60
11/9/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	355.60
11/14/2023	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/14/2023	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,300.00
11/14/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,599.84
11/14/2023	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/14/2023	CONWAY, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/14/2023	LEWIS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/14/2023	LUJAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/14/2023	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	3,213.00
11/14/2023	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/14/2023	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/14/2023	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/17/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	146.00
11/17/2023	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	357.07
11/17/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	962.50
11/17/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	353.60
11/17/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	261.15
11/28/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	564.19
11/28/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	145.57
11/28/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	133.80
11/28/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	423.48
11/28/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	47.49
11/30/2023	ATMOS ENERGY	UTILITIES - GAS	1,433.36
11/30/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	267.85
11/30/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	7,852.21
		712 - NATATORIUM	42,056.99
826 - UIL/DEC			
11/7/2023	BURLESON ISD	MISCELLANEOUS OPERATING COSTS	2,040.76
11/7/2023	CHOU, HAROLD	MISCELLANEOUSCONTRACTED SERVIC	180.00
11/7/2023	COLLINS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/7/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	287.50
11/7/2023	SMITH, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	325.00
11/7/2023	TRS	TEACHER RETIREMENT	165.05
11/9/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	717.50
11/14/2023	BABE'S CHICKEN, BURLESON	MISCELLANEOUS OPERATING COSTS	322.83
11/17/2023	ATKINS, SUE	MISCELLANEOUSCONTRACTED SERVIC	100.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL/DEC			
11/17/2023	BOYD, DEAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/17/2023	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/17/2023	JONES, BEAUNCA	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/17/2023	MILLER, ALLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	PERRY, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/17/2023	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/17/2023	WESTON, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/17/2023	WILEMON, SHERYL	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/28/2023	RINEHART, KEITH	MISCELLANEOUSCONTRACTED SERVIC	-550.00
11/30/2023	ACOSTA, TONY	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/30/2023	ALVARADO, ARMANDO	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/30/2023	AMADOR, FRANCISCO	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/30/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	BARBEE, DEWAYNE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/30/2023	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	BRHLIK, JOE	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/30/2023	BROCK, DREW	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/30/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/30/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/30/2023	COLEMAN, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/30/2023	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	CRANFORD-VARNER, NAKIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/30/2023	DAWSON, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/30/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	DIXON, COREY	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/30/2023	FRISCO ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	462.12
11/30/2023	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/30/2023	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	HALE, JOSH	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/30/2023	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	HUDSON, AIYANA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	LAMPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/30/2023	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/30/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/30/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/30/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/30/2023	MOSES, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/30/2023	OLIVARES, ART	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/30/2023	OLIVARES, JACOB	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/30/2023	PUCCI, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/30/2023	REICHENSTEIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/30/2023	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/30/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/30/2023	SPEARS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/30/2023	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/30/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	90.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL/DEC			
11/30/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	1,575.36
11/30/2023	VAN ZANDT, BRIT	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/30/2023	VANCE, RYAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/30/2023	WHITE, DAELYN	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/30/2023	WILCOX, JAMES	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/30/2023	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	75.00
826 - UIL/DEC			11,826.12
865 - STUDENT ACTIVITY FUND			
11/2/2023	A.M. DESIGNS	GENERAL SUPPLIES	3,360.00
11/2/2023	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,422.00
11/2/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	413.16
11/2/2023	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	190.00
11/2/2023	FLIPDOG SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	1,078.50
11/2/2023	GOT SPIRIT?	GENERAL SUPPLIES	1,600.00
11/2/2023	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	1,400.00
11/2/2023	LITTLE BIT OF APPAREL AND PROMOS, KRIST	GENERAL SUPPLIES	2,820.00
11/2/2023	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	100.00
11/2/2023	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	350.00
11/2/2023	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	4,060.40
11/2/2023	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	10,705.00
11/2/2023	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	576.00
11/2/2023	UNIVERSITY OF NORTH TEXAS, SCHOLARSHI	MISCELLANEOUS OPERATING COSTS	1,000.00
11/2/2023	USA FUNDRAISERS	MISCELLANEOUS OPERATING COSTS	789.20
11/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,341.30
11/7/2023	ANDERSON, JADA	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/7/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	62.50
11/7/2023	EPIC WATERS THEATRE FESTIVAL	MISCELLANEOUS OPERATING COSTS	50.00
11/7/2023	FLOWERS, ETC	MISCELLANEOUS OPERATING COSTS	101.84
11/7/2023	TEXAS MUSIC EDUCATORS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	648.00
11/7/2023	TMEA REGION 5 BAND HS	MISCELLANEOUS OPERATING COSTS	37.50
11/7/2023	TRS	TEACHER RETIREMENT	18.50
11/7/2023	VIANA, REBECCA	OTHER REVENUES FROM LOCAL SOUR	250.00
11/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	79.77
11/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	667.53
11/9/2023	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	-1,422.00
11/9/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	425.00
11/9/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	126.00
11/9/2023	COLLINS, ALVIN	MISCELLANEOUSCONTRACTED SERVIC	725.00
11/9/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	369.32
11/9/2023	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/9/2023	HOSA - FUTURE HEALTH PROFESSIONALS, M	MISCELLANEOUS OPERATING COSTS	2,900.00
11/9/2023	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	952.00
11/9/2023	LEFORCE EVENT GROUP, LEFORCE HOLDINC	MISCELLANEOUSCONTRACTED SERVIC	500.00
11/9/2023	LITTLE BIT OF APPAREL AND PROMOS, KRIST	GENERAL SUPPLIES	1,380.00
11/9/2023	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
11/9/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	560.00
11/9/2023	TEXAS MUSIC EDUCATORS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	-648.00
11/9/2023	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	36,605.00
11/9/2023	TMEA REGION 5 VOCAL DIVISION HS	MISCELLANEOUS OPERATING COSTS	116.00
11/9/2023	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	1,284.00
11/14/2023	ALL APPAREL AND MORE, TOURIN AND CONS	GENERAL SUPPLIES	397.50
11/14/2023	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	368.00
11/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	630.70
11/14/2023	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	820.63

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
11/14/2023	BROADWAY DALLAS, INC.	MISCELLANEOUS OPERATING COSTS	300.00
11/14/2023	CITIBANK	GENERAL SUPPLIES	1,166.72
11/14/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	10,601.84
11/14/2023	DALLAS BAR ASSOCIATION COMMUNITY SER	MISCELLANEOUS OPERATING COSTS	175.00
11/14/2023	FRONTIERS OF FLIGHT MUSEUM	MISCELLANEOUSCONTRACTED SERVIC	1,080.00
11/14/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	393.08
11/14/2023	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	GENERAL SUPPLIES	375.00
11/14/2023	INSPIRED IMAGING	MISCELLANEOUSCONTRACTED SERVIC	400.00
11/14/2023	KEY CLUB INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,736.00
11/14/2023	MANSFIELD HS JROTC DRILL TEAM	MISCELLANEOUS OPERATING COSTS	100.00
11/14/2023	MARKIM GROUP, THE, J. MARK MATTHEWS	GENERAL SUPPLIES	1,302.00
11/14/2023	MCKINNEY ISD	MISCELLANEOUS OPERATING COSTS	400.00
11/14/2023	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	709.14
11/14/2023	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	50.00
11/14/2023	SCIENCE NATIONAL HONOR SOCIETY	MISCELLANEOUS OPERATING COSTS	75.00
11/14/2023	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	400.00
11/14/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	2,956.77
11/14/2023	TEXAS PUBLIC SAFETY ASSOCIATION	MISCELLANEOUS OPERATING COSTS	105.00
11/14/2023	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	2,370.00
11/14/2023	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	540.00
11/17/2023	ALL APPAREL AND MORE, TOURIN AND CONS	GENERAL SUPPLIES	1,260.45
11/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	31.98
11/17/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	41.79
11/17/2023	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	1,434.61
11/17/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	88.56
11/17/2023	CHAMPION TEAMWEAR, IT'SGREEKTOME	GENERAL SUPPLIES	1,477.53
11/17/2023	CHAMPION TOURS & EVENTS	MISCELLANEOUS OPERATING COSTS	9,663.00
11/17/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	70.00
11/17/2023	COTTON PATCH CAFE, LLC	MISCELLANEOUS OPERATING COSTS	105.00
11/17/2023	DEARINGER, RACHEL	MISCELLANEOUS OPERATING COSTS	176.00
11/17/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	200.71
11/17/2023	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	576.00
11/17/2023	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
11/17/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	173.85
11/17/2023	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	220.32
11/17/2023	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	970.87
11/17/2023	PITSCO EDUCATION, LLC	MISCELLANEOUS OPERATING COSTS	206.02
11/17/2023	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	148.70
11/17/2023	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	69.14
11/17/2023	TEXAS MOTION SPORTS	GENERAL SUPPLIES	323.50
11/17/2023	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	2,927.50
11/17/2023	TMEA REGION 5 VOCAL DIVISION HS	MISCELLANEOUS OPERATING COSTS	286.00
11/17/2023	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	2,112.00
11/17/2023	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	GENERAL SUPPLIES	1,255.20
11/17/2023	WESTERN - BRW PAPER CO, OVOL USA	MISCELLANEOUS OPERATING COSTS	580.00
11/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,011.05
11/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	119.41
11/28/2023	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	789.70
11/28/2023	BULL MARKET PROMOTIONS LLC	GENERAL SUPPLIES	1,174.40
11/28/2023	FOX, KELCIE	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/28/2023	GODBEE, KRISTA	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
11/28/2023	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	280.00
11/28/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	743.48
11/28/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	243.35
11/28/2023	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	259.49

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
11/28/2023	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	850.00
11/28/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	MISCELLANEOUS OPERATING COSTS	598.05
11/28/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	1,120.00
11/28/2023	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	476.00
11/28/2023	TEXAS HIGH SCHOOL BASS ASSOCIATION, TH	MISCELLANEOUS OPERATING COSTS	1,300.00
11/28/2023	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	400.00
11/28/2023	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	7,440.00
11/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	602.62
11/30/2023	PICFLIPS, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,247.50
11/30/2023	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	419.13
11/30/2023	PITSCO EDUCATION, LLC	MISCELLANEOUS OPERATING COSTS	88.94
11/30/2023	PRINTPLACE	GENERAL SUPPLIES	79.11
11/30/2023	RANDLE, WENONA	OTHER REVENUES FROM LOCAL SOUR	100.00
11/30/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	2,947.74
11/30/2023	WHATEVER! PROMO AGENCY, SHEREE KIRSI	GENERAL SUPPLIES	1,201.12
		865 - STUDENT ACTIVITY FUND	155,820.72
876 - CAMPUS SUNSHINE FUNDS			
11/7/2023	RALLY SPORTSWEAR	DUE TO OTHER	1,092.50
11/14/2023	CITIBANK	DUE TO OTHER	732.05
11/28/2023	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	94.47
11/30/2023	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	101.23
		876 - CAMPUS SUNSHINE FUNDS	2,020.25
			8,419,382.57

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<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	187,257.00
191 - CAPITAL OUTLAY	48,939.94
195 - ADVERTISING	69,947.23
196 - SPECIAL OPERATING FUND	17,994.65
198 - HIGH SCHOOL ALLOTMENT	181,199.42
199 - GENERAL OPERATING	4,743,990.99
211 - ESEA TITLE I; IMPROVING BASIC	190,693.89
224 - IDEA-B FORMULA	58,248.47
225 - IDEA-B PRE-SCHOOL	804.83
240 - CHILD NUTRITION FUND	1,168,481.13
244 - CAREER & TECHNOLOGY BASIC GRAN	3,511.00
255 - TITLE II, PART A: TEA/PRIN TRA	25,008.93
263 - TITLE III, PART A, LIMITED ENG	4,577.47
265 - 21ST CENTURY GRANT	21,996.34
282 - ESSER III/AIR FORCE JR ROTC	148,903.55
289 - LEP PROGRAM	2,069.66
410 - STATE TEXTBOOK FUND	315.86
429 - MISC STATE GRANTS	38,834.62
461 - CAMPUS ACTIVITY FUND	315,206.57
492 - FALL 2011 EDUCATION FOUND GRAN	1,828.10
498 - MISCELLANEOUS GRANTS	284.46
599 - DEBT SERVICE FUND	1,560.00
617 - 2017 BOND PROGRAM	147,050.10
698 - CAPITAL PROJECTS-MISC	632,775.60
711 - DAY CARE	196,178.68
712 - NATATORIUM	42,056.99
826 - UIL/DEC	11,826.12
865 - STUDENT ACTIVITY FUND	155,820.72
876 - CAMPUS SUNSHINE FUNDS	2,020.25
	8,419,382.57

**Mansfield ISD
Payroll Check Summary Report**

2023-24

	Check(s) Reported	Deposit(s) Reported	Contract Pay	Other Pay	Taxable Benefits	Federal Tax Shelter Amt	Gross Subject to Fed Tax	Federal Tax	State Tax	Soc Sec Tax	Other Deductions	Reimbursed Deductions	Taxable Benefits	Net Pay		
Summary Totals	07/01-07/31/2023	48	5,611	19,799,092.56	2,471,334.85	0.00	3,241,506.20	-	19,028,921.21	1,409,532.97	0.00	305,148.38	635,205.49	0.00	0.00	16,679,034.37
Summary Totals	08/01-08/31/2023	67	5,477	20,023,869.00	2,255,531.57	0.00	3,251,384.13	-	19,028,016.44	1,477,483.10	0.00	305,429.52	647,493.38	0.00	0.00	16,597,610.44
Summary Totals	09/01-09/30/2023	148	6,023	21,134,538.37	3,293,779.82	0.00	3,624,296.97	-	20,804,021.22	1,588,845.93	0.00	334,290.53	705,785.48	0.00	0.00	18,175,099.28
Summary Totals	10/01-10/31/2023	126	5,930	21,028,335.75	3,590,206.56	0.00	3,655,371.33	-	20,963,170.98	1,611,631.59	0.00	336,884.89	749,953.74	0.00	0.00	18,264,700.76
Summary Totals	11/01-11/30/2023	121	6,125	21,016,563.98	3,776,234.66	0.00	3,685,238.27	-	21,107,560.37	1,625,037.44	0.00	339,528.51	752,002.84	0.00	0.00	18,390,991.58
Summary Totals	12/01/12/31/2023															
Summary Totals	01/01-01/31/2024															
Summary Totals	02/01-02/28/2024															
Summary Totals	03/01-03/31/2024															
Summary Totals	04/01-04/30/2024															
Summary Totals	05/01-05/31/2024															
Summary Totals	06/01-06/30/2024															
Summary Totals	2023-24	510.00	29,166.00	103,002,399.66	15,387,087.46	-	17,457,796.90	-	100,931,690.22	7,712,531.03	-	1,621,281.83	3,490,440.93	-	-	88,107,436.43

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 11/1/2023 through 11/30/2023 Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
191 - CAPITAL OUTLAY			
11/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE, EQUIPMENT & SOFTWARE	34,557.50
		191 - CAPITAL OUTLAY	<u>34,557.50</u>
198 - HIGH SCHOOL ALLOTMENT			
11/17/2023	CARASOFT TECHNOLOGY CORPORATION	SBITA PRINCIPAL PAYMENT	161,241.18
		198 - HIGH SCHOOL ALLOTMENT	<u>161,241.18</u>
199 - GENERAL OPERATING			
11/7/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	53,478.91
11/7/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	52,317.89
11/7/2023	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
11/7/2023	TRS	TEACHER RETIREMENT	832,514.67
11/7/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	131,466.72
11/9/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	64,356.42
11/9/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	84,924.37
11/14/2023	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	62,586.73
11/14/2023	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	124,033.94
11/14/2023	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVICE	100,233.18
11/14/2023	MUSIC FOR ALL, INC	TRAVEL AND SUBSISTENCE - STUDENT	27,552.50
11/14/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	28,984.15
11/17/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT <\$5000	73,472.73
11/17/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	40,679.00
11/17/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,930.58
11/28/2023	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	311,776.18
11/28/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,080.41
11/30/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	58,033.20
11/30/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	30,741.84
		199 - GENERAL OPERATING	<u>2,157,163.42</u>
224 - IDEA-B FORMULA			
11/7/2023	TRS	TEACHER RETIREMENT	34,592.04
		224 - IDEA-B FORMULA	<u>34,592.04</u>
240 - CHILD NUTRITION FUND			
11/7/2023	TRS	TEACHER RETIREMENT	60,595.85
11/14/2023	CUSTOM TRUCK ONE SOURCE, L.P.	VEHICLES	197,624.00
11/28/2023	DOUGLAS EQUIPMENT	FURNITURE, EQUIPMENT & SOFTWARE	60,450.04
		240 - CHILD NUTRITION FUND	<u>318,669.89</u>
282 - ESSER III/AIR FORCE JR ROTC			
11/14/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	AUDIT SERVICES	122,758.39
		282 - ESSER III/AIR FORCE JR ROTC	<u>122,758.39</u>
617 - 2017 BOND PROGRAM			
11/17/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REPAIR	114,000.00
		617 - 2017 BOND PROGRAM	<u>114,000.00</u>
698 - CAPITAL PROJECTS-MISC			
11/17/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT <\$5000	526,077.18
		698 - CAPITAL PROJECTS-MISC	<u>526,077.18</u>
711 - DAY CARE			
11/17/2023	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTION	177,962.38

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 11/1/2023 through 11/30/2023
Greater than \$25,000

DATE PAID NAME

ITEM DESCRIPTION

AMOUNT

711 - DAY CARE

177,962.38

3,647,021.98



TITLE: Enrollment Report

DATE: December 12, 2023

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,911 on December 1, 2023. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the first week of December 2023 was 138 students higher than the same week in 2022.

CONSIDERATIONS:

- Total District enrollment is 138 students higher than the same week in 2022. This represents a 0.38% increase in enrollment.
- Grades PK-4 enrollment increased by 158 students.
- Grades 5-6 enrollment increased by 11 students.
- Grades 7-8 enrollment decreased by 140 students.
- Grades 9-12 enrollment increased by 109 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 12/1/2023

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												485	486	418	387	1,776
Mansfield HS												633	692	635	619	2,579
Mansfield Timberview HS												502	461	473	395	1,831
Mansfield Legacy HS												718	682	628	510	2,538
The Phoenix Academy													1	20	33	54
Mansfield Lake Ridge HS												752	708	682	633	2,775
Mansfield Frontier STEM Acad												96	92	67	52	307
Early College High School												86	74	49	64	273
Tarrant Co JJAEP													1			1
Total High Schools												3,272	3,197	2,972	2,693	12,134
Rogene Worley Middle										305	366					671
T A Howard Middle										273	319					592
Brooks Wester Middle										333	319					652
Danny Jones Middle										400	421					821
James Coble Middle										369	411					780
Linda Jobe Middle										413	433					846
Charlene McKinzey Middle										513	456					969
STEM Academy									100	89	85					274
Total Middle Schools									100	2,695	2,810					5,605
Mary Orr Int								321	331							652
Cross Timbers Int								316	284							600
Donna Shepard Int								373	449							822
Della Icenhower Int								332	372							704
Mary Lillard IS								362	381							743
Asa E Low Jr Int								359	285							644
Alma Martinez Int								463	512							975
Total Intermediate Schools								2,526	2,614							5,140
Alice Ponder ES	23	66	110	104	128	111	129									671
Tarver-Rendon ES	10	37	81	102	108	106	103									547
J L Boren ES	26	55	106	96	130	110	129									652
Charlotte Anderson ES	6	33	65	65	72	70	80									391
Glenn Harmon ES			61	87	90	97	81									416
D P Morris ES	1		122	106	117	125	115									586
Willie Brown ES	5	22	98	105	137	110	119									596
Kenneth Davis ES	1		50	64	68	82	91									356
Imogene Gideon ES	5		48	80	65	75	70									343
Erma Nash ES	2	58	99	117	130	114	115									635
Elizabeth Smith ES	15	40	97	123	113	120	118									626
Roberta Tipps ES	12	32	78	84	97	103	99									505
Martha Reid ES	5	30	81	89	94	96	104									499
Thelma Jones ES	25		75	85	79	84	86									434
Mary Jo Sheppard ES	1	41	76	90	84	76	90									458
Janet Brockett ES			59	89	93	93	87									421
Anna May Daulton ES	5	54	110	114	117	113	139									652
Cora Spencer ES	2	52	109	101	120	123	151									658
Louise Cabaniss ES	2	46	68	92	93	90	101									492
Carol Holt ES	17	33	59	73	72	69	76									399
Annette Perry ES	4	73	92	109	104	95	121									598
Judy Miller ES	8	32	95	92	100	103	110									540
Nancy Neal ES	13	30	60	83	89	77	73									425
Academy for Early Learners	27	314														341
Brenda Norwood ES	4	22	122	133	148	179	183									791
Total Elementary Schools	219	1,070	2,021	2,283	2,448	2,421	2,570									13,032
Total Count of Students	219	1,070	2,021	2,283	2,448	2,421	2,570	2,526	2,714	2,695	2,810	3,272	3,197	2,972	2,693	35,911



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 12/12/2023

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

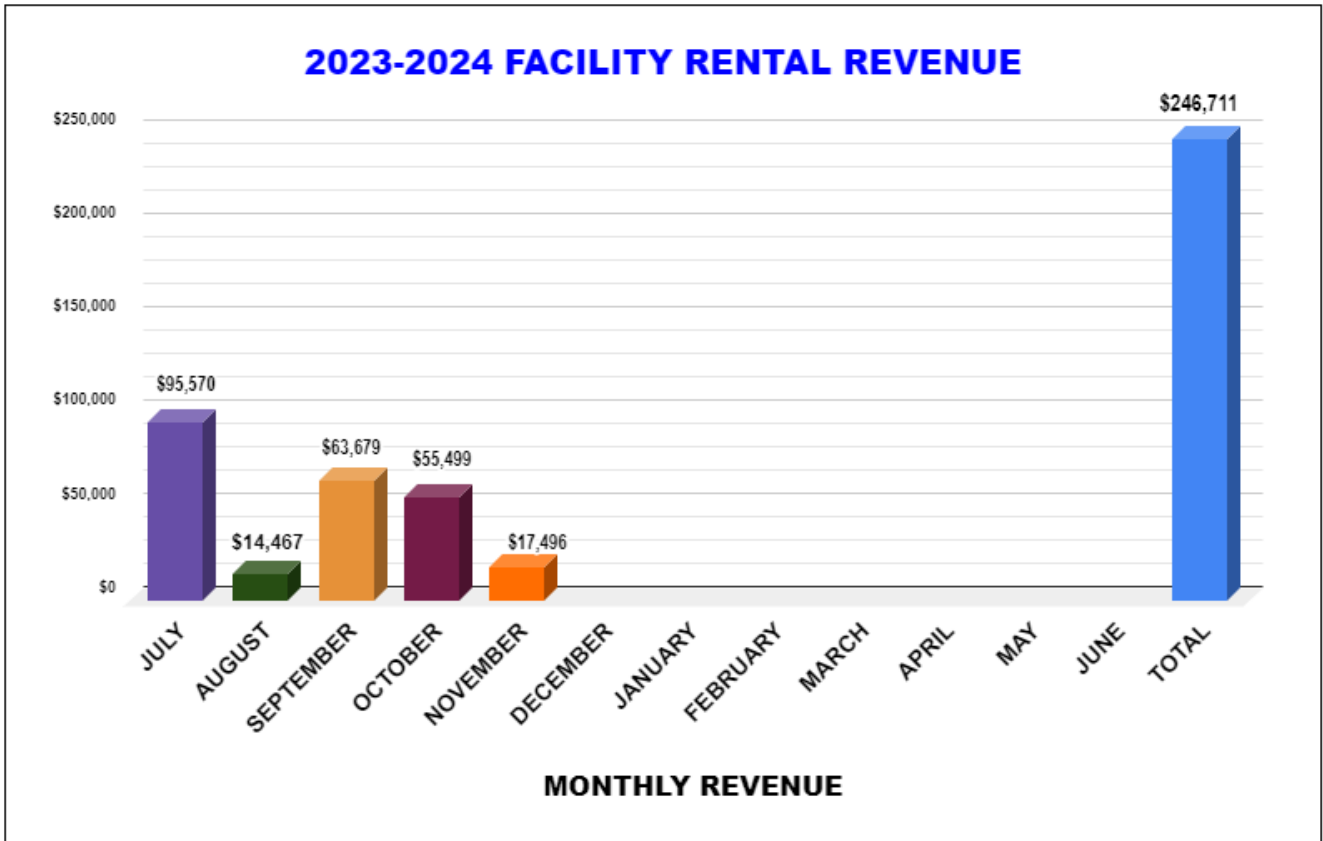
The report is for the month of November, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

DECEMBER 12, 2023





**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: December 12, 2023

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2022-23.

The reports are as of October 31, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (4/12) of the 12-month budget for 33.33%. General Fund actual expenditures for salaries through October 2023 are 31.60%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FOUR MONTHS ENDING OCTOBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 203,934,261	\$ 203,934,261	\$ 4,006,525	\$ 7,589,640	3.72%	\$ 191,829,230	\$ 195,700,087	\$ 4,027,855	\$ 6,700,597	3.42%
State Program Revenues	157,316,443	157,316,443	29,603,792	80,339,522	51.07%	148,346,726	149,936,212	23,749,520	55,146,096	36.78%
Federal Program Revenues	4,200,000	4,200,000	114,113	262,244	6.24%	5,200,000	5,200,000	101,077	272,767	5.25%
Other Financing Sources	3,261,524	3,261,524	69,002	3,634,061	111.42%	-	557,994	65,110	272,711	48.87%
Total revenues	\$ 368,712,228	\$ 368,712,228	\$ 33,793,432	\$ 91,825,467	24.90%	\$ 345,375,956	\$ 351,394,293	\$ 27,943,562	\$ 62,392,171	17.76%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	219,201,320	221,019,985	17,876,058	68,794,586	31.13%	\$ 206,641,535	\$ 206,513,123	\$ 17,732,252	\$ 65,798,847	31.86%
12 - Instructional Resources and Media Services	4,351,050	4,340,131	344,813	1,366,648	31.49%	3,935,823	4,153,428	395,023	1,283,186	30.89%
13 - Curriculum and Instructional Staff Development	4,787,721	4,863,117	399,668	1,604,867	33.00%	4,360,492	4,514,505	321,999	1,330,312	29.47%
21 - Instructional Leadership	6,696,986	6,729,700	553,274	2,267,097	33.69%	5,607,539	6,252,894	505,716	1,962,246	31.38%
23 - School Leadership	22,844,423	22,908,687	1,891,053	7,451,863	32.53%	21,073,767	21,655,983	1,801,213	7,030,378	32.46%
31 - Guidance, Counseling and Evaluation	11,391,053	11,285,379	918,258	3,791,504	33.60%	10,517,024	10,526,075	847,946	3,418,893	32.48%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,782,805	5,784,491	406,557	1,626,709	28.12%	5,436,450	5,252,537	433,043	1,689,991	32.17%
34 - Student (Pupil) Transportation	14,900,362	14,864,650	2,113,730	6,376,248	42.90%	14,635,176	18,993,394	1,571,615	5,145,570	27.09%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	42,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,046,062	11,030,373	938,357	3,249,108	29.46%	10,395,765	11,378,368	952,477	3,062,820	26.92%
41 - General Administration	8,688,054	8,839,173	585,715	3,093,960	35.00%	8,375,574	7,846,860	685,998	2,697,031	34.37%
51 - Plant Maintenance and Facility Services	40,599,091	39,892,735	3,438,743	15,800,799	39.61%	38,697,533	34,940,062	2,795,551	13,911,737	39.82%
52 - Security and Monitoring Services	6,841,730	10,386,008	713,192	5,127,609	49.37%	7,081,690	7,809,572	659,938	2,419,870	30.99%
53 - Data Processing Services	7,276,847	6,792,387	689,906	2,234,453	32.90%	6,664,087	6,214,079	372,951	2,318,211	37.31%
61 - Community Services	353,624	377,695	2,253	168,561	44.63%	339,549	456,663	38,158	167,017	36.57%
71 - Debt Administration - Principal	2,507,600	1,492,039	400,095	1,172,783	78.60%	157,600	2,477,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,406,500	1,441,500	-	612,139	42.47%	1,419,352	1,419,352	55,127	637,541	44.92%
Other Financing Uses	-	28,727	28,727	35,155	122.38%	-	20,000	20,000	20,000	100.00%
Total expenditures	\$ 368,712,228	\$ 372,113,777	\$ 31,300,399	\$ 124,774,089	33.53%	\$ 345,375,956	\$ 350,491,495	\$ 29,189,007	\$ 112,893,650	32.21%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 318,524,999	\$ 316,434,032	\$ 26,506,713	\$ 99,999,219	31.60%	\$ 297,927,315	\$ 297,149,341	\$ 24,857,060	\$ 94,422,727	31.78%
62XX - Professional and Contracted Services	23,210,480	27,921,872	3,041,333	10,155,167	36.37%	23,398,251	18,511,460	2,060,510	6,840,011	36.95%
63XX - Supplies and Materials	14,541,870	13,651,027	1,056,256	4,512,723	33.06%	15,407,696	21,670,289	1,409,763	6,293,238	29.04%
64XX - Other Operating Expenses	9,684,792	9,683,757	220,935	6,331,995	65.39%	7,987,903	8,821,110	841,362	5,277,641	59.83%
65XX - Debt Administration	2,507,600	1,492,039	400,095	1,172,783	78.60%	157,600	2,477,600	-	-	0.00%
66XX - Capital Outlay Expenses	242,487	2,902,323	46,340	2,567,075	88.45%	497,191	1,841,695	312	40,033	2.17%
89XX - Other Uses	-	28,727	28,727	35,127	122.28%	-	20,000	20,000	20,000	100.00%
Total expenditures	\$ 368,712,228	\$ 372,113,777	\$ 31,300,399	\$ 124,774,089	33.53%	\$ 345,375,956	\$ 350,491,495	\$ 29,189,007	\$ 112,893,650	32.21%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (3,401,549)	\$ 2,493,033	\$ (32,948,622)		\$ -	\$ 902,798	\$ (1,245,445)	\$ (50,501,479)	

Audited Fund Balance, July 1, beginning 116,480,532

Estimated Fund Balance, October 31, ending \$ 83,531,910

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FOUR MONTHS ENDING OCTOBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 73,735,306	\$ 73,735,306	\$ 1,448,015	\$ 2,439,926	3.31%	\$ 65,512,710	\$ 69,683,294	\$ 1,417,680	\$ 2,173,130	3.12%
State Program Revenues	2,698,378	2,698,378	-	-	0.00%	1,785,298	2,981,509	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total revenues	\$ 76,433,684	\$ 76,433,684	\$ 1,448,015	\$ 2,439,926	3.19%	\$ 67,298,008	\$ 72,664,803	\$ 1,417,680	\$ 2,173,130	2.99%
EXPENDITURES:										
71 - Debt Services	\$ 76,433,684	\$ 98,078,974	\$ 2,789	\$ 36,575,543	37.29%	\$ 67,298,008	\$ 72,664,803	\$ 1,713	\$ 15,827,002	21.78%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 76,433,684	\$ 98,078,974	\$ 2,789	\$ 36,575,543	37.29%	\$ 67,298,008	\$ 72,664,803	\$ 1,713	\$ 15,827,002	21.78%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 76,433,684	\$ 98,078,974	\$ 2,789	\$ 36,575,543	37.29%	\$ 67,298,008	\$ 72,664,803	\$ 1,713	\$ 15,827,002	21.78%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 76,433,684	\$ 98,078,974	\$ 2,789	\$ 36,575,543	37.29%	\$ 67,298,008	\$ 72,664,803	\$ 1,713	\$ 15,827,002	21.78%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (21,645,290)	\$ 1,445,226	\$ (34,135,617)		\$ -	\$ -	\$ 1,415,967	\$ (13,653,872)	

Audited Fund Balance, July 1, beginning 61,010,631

Estimated Fund Balance, October 31, ending \$ 26,875,014

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FOUR MONTHS ENDING OCTOBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 6,526	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 6,526	0.00%
EXPENDITURES:										
11 - Instruction	\$ 138,797	\$ 757,080	\$ -	\$ -	0.00%	\$ 437,519	\$ 1,785,492	\$ 137,195	\$ 935,554	52.40%
12 - Instructional Resources	-	-	-	-	0.00%	-	2,333	-	2,333	100.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	79,867	-	-	0.00%	-	8,456	-	8,456	100.00%
23 - School Leadership	-	-	-	-	0.00%	-	202	-	202	100.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	2,018	-	2,018	100.00%
34 - Transportation	821,043	694,826	-	(1,200)	-0.17%	1,668,386	3,778,609	-	1,667,066	44.12%
36 - Co-Curricular/Extra Curricular Activities	11,219	62,263	62,263	62,263	100.00%	-	11,219	-	-	0.00%
41 - General Admin	28,822	129,457	-	-	0.00%	53,641	109,588	44,610	53,128	48.48%
51 - Plant Maintenance and Facility Services	53,521	226,795	-	100,983	44.53%	2,293,821	1,353,951	4,073	218,984	16.17%
52 - Security & Monitoring Services	624,167	1,694,031	131,289	469,092	27.69%	345,647	3,908,094	375,545	745,922	19.09%
53 - Data Processing Services	678,163	1,581,002	750,640	750,830	47.49%	-	2,930,354	22,080	70,232	2.40%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	2,493,932	9,096,617	441,190	1,224,031	13.46%	849,949	2,960,719	-	167,300	5.65%
Other Financing Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 17,583,462	\$ 1,385,382	\$ 5,867,523	33.37%	\$ 5,648,963	\$ 16,851,035	\$ 583,503	\$ 3,871,195	22.97%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	339,274	1,799,886	159,312	321,614	17.87%	264,560	2,694,200	443,493	743,316	27.59%
63XX - Supplies	784,854	2,088,927	779,903	775,576	37.13%	555,299	5,130,329	140,010	1,232,362	24.02%
64XX - Other Operating Expenses	1,105,303	7,644,071	-	-	0.00%	-	1,107,439	-	2,136	0.19%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	2,620,233	2,789,054	446,167	1,508,809	54.10%	4,829,104	7,919,067	-	1,893,381	23.91%
89XX - Other Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 17,583,462	\$ 1,385,382	\$ 5,867,523	33.37%	\$ 5,648,963	\$ 16,851,035	\$ 583,503	\$ 3,871,195	22.97%
Excess (Deficiency) of Revenues Over Expenditures	\$ (4,849,664)	\$ (17,583,462)	\$ (1,385,382)	\$ (5,867,523)		\$ (5,648,963)	\$ (16,851,035)	\$ (583,503)	\$ (3,864,669)	

*Negative expense is due to credit memo

Audited Fund Balance, July 1, beginning 17,583,462

Estimated Fund Balance, October 31, ending \$ 11,715,939

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE FOUR MONTHS ENDING OCTOBER 2023**

Description		Original Budget	All Prior Years FY Activity	2022-23 FY Activity	2023-24 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700	Interest Income	-	3,877,373	471,711	134,830	4,483,914			
5800	State Revenue	-	193,673	32,490	6,399	232,562			
	Total Revenue	\$ 275,000,000	\$ 281,394,058	\$ 504,201	\$ 141,229	\$ 282,039,488			
--	000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,394,783	\$ 440,304	\$ 80,976	\$ 6,916,063	82.23%	\$ 26,135	\$ 6,942,198
--	700 Multiple Elementary Schools	14,910,284	13,689,909	1,107,335	154,618	14,951,862	100.28%	34,316	14,986,178
--	701 Multiple Intermediate Schools	10,834,691	8,999,696	1,683,305	(78,825)	10,604,176	97.87%	256,250	10,860,426
--	702 Multiple Middle School	23,683,988	22,238,324	1,100,452	201,616	23,540,392	99.39%	15,548	23,555,940
--	703 Multiple High Schools, BBIA, Phoniex Academy	69,371,243	68,914,778	737,844	10,226	69,662,848	100.42%	60,000	69,722,848
--	704 Griffin, Transportation, 6th Avenue	58,190	14,261	68,288	-	82,549	141.86%	-	82,549
--	705 Newsome Stadium & Natatorium	2,770,906	2,342,811	-	137,537	2,480,348	89.51%	607,906	3,088,254
--	706 Multiple Facilities	4,958,039	3,817,048	898,033	10,921	4,726,002	95.32%	54,218	4,780,220
--	707 New - Brenda Norwood ES	32,412,777	32,499,464	(165,648)	-	32,333,816	99.76%	-	32,333,816
--	708 New - Alma Martinez IS	46,466,028	46,342,982	(19,950)	-	46,323,032	99.69%	-	46,323,032
--	709 New - Charlene McKinzey MS	60,963,190	60,864,927	89,153	-	60,954,080	99.99%	-	60,954,080
--	711 Day Care Security BBICA	-	-	-	2,646	2,646	8.51%	24,205	31,111
--	716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
--	718 District Repeaters	-	-	3,281,487	675,194	3,956,681	89.86%	446,611	4,403,292
--	719 Landscaping	-	-	-	-	-	-	185,609	185,609
Total		\$ 275,000,000	\$ 266,279,149	\$ 9,220,603	\$ 1,194,909	\$ 276,694,661	100.62%	\$ 1,710,798	\$ 278,409,719

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE FOUR MONTHS ENDING OCTOBER 2023

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	AWARD/ROLL FORWARD	Expenditures		
						MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	5,474,382	30,112	4,359,283	79.63%
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	4,680,099	362,219	753,418	16.10%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	7,267,718	-	4,965,707	68.33%
224	IDEA-B FORMULA	236600012209086600	7/1/2023	9/30/2024	5,636,248	406,912	1,050,631	18.64%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	71,989	-	62,181	86.38%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2023	9/30/2024	61,719	8,685	17,000	27.54%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	343,518	-	332,618	96.83%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2023	8/15/2024	278,863	10,070	17,879	6.41%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	1,092,099	15,690	837,432	76.68%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2023	9/30/2024	888,744	53,476	160,885	18.10%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	500,451	-	458,830	91.68%
263	TITLE III-A, ELA	23671001220908	7/1/2023	9/30/2024	451,266	34,057	110,056	24.39%
263	TITLE III, PART A-IMMIGRANT	23671001220908	7/1/2023	9/30/2024	75,369	-	-	0.00%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 3	236950307110028	8/21/2023	7/31/2024	1,699,006	126,312	277,900	16.36%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2022	6/30/2023	-	43,027	90,320	0.00%
276	INSTRUCTIONAL CONTINUITY	17610740220908	5/13/2020	7/31/2021	-	-	-	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	156,040	21,574,133	73.06%
284	IDEA-B Formula-ARP	2253500122009085350	10/1/2022	9/30/2023	1,363,365	(105,544)	931,191	68.30%
285	IDEA-B Pre school-ARP	2253500122009085350	10/1/2022	9/30/2023	58,189	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2022	9/30/2023	421,582	-	255,040	60.50%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2023	9/30/2024	365,558	21,411	72,866	19.93%
410	STATE TEXTBOOK FUND *	25001601	4/21/2023	8/31/2023	820,191	2,842	614,279	74.89%
429	2022-2023 SUMMER CAREER AND TECHNICAL EDUCATION	230379017110001	3/10/2023	9/30/2023	8,000	-	7,636	95.45%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/16/2023	8/31/2024	82,860	141	32,966	39.78%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2023	6/30/2024	5,677	-	900	15.85%
429	MATH ACADEMIES	N/A	7/1/2023	9/30/2024	-	-	710	0.00%
429	2022-2024 SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423	8,120	18,803	20.57%
429	SCHOOL SAFETY STANDARDS	23039601220908	2/9/2023	4/30/2025	1,524,517	-	1,524,517	100.00%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	3,792,677	223,513	639,692	16.87%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	29,301	1,111	26,851	91.64%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2023	6/30/2024	59,210	520	4,449	7.51%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2023	9/30/2024	987	345	553	55.97%
TOTAL SPECIAL REVENUE FUNDS					66,674,870	1,399,059	39,198,726	58.79%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE FOUR MONTHS ENDING OCTOBER 2023**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 104,339,153	\$ 4,570,816	\$ 22,361,266	\$ 17,132,704	16,766,003
1220 Delinquent property taxes receivables	5,279,784	-	\$ 1,688,559	-	-
1230 Allowance for uncollectible taxes (credit)	(2,318,932)	-	(741,631)	-	-
1240 Receivables from other governments	1,174,293	2,992,956	617,517	-	3,871,258
1250 Accrued interest/Unamortized Discount	592,447	-	-	85	-
1260 Due from other funds	16,989,770	-	8,344,826	-	-
1290 Other receivables	116,944	292	-	-	32,583
1300 Inventories, at cost	339,774	55,706	-	-	-
1410 Prepaid Items	316,633	-	-	-	-
1000 Total Assets	\$ 126,829,866	\$ 7,619,770	\$ 32,270,537	\$ 17,132,789	20,669,844
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ (5,688)	\$ 1,191	\$ -	\$ 270	1,477
2150 Payroll deduction and withholdings	7,836,433	87,103	-	288	94,688
2160 Accrued wages payable	32,469,422	296,363	-	-	-
2170 Due to other funds	-	2,206,328	4,000,000	71,466	18,181,785
2180 Payable to other governments	-	12	-	-	-
2190 Due to other	43	-	-	-	4,028
2300 Deferred revenue	10,000	300,156	448,595	-	44,434
2400 iPad Deposits	26,893	-	-	-	-
2000 Total Liabilities	40,337,103	2,891,153	4,448,595	72,024	18,326,412
Deferred Inflows of Resources:					
2600 Unavailable revenue - property taxes	2,960,853	-	946,928	-	-
Total Deferred Inflows of Resources	2,960,853	-	946,928	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	339,774	55,706	-	-	-
3430 Prepaid items	316,633	44,368	-	-	-
Restricted:					
3450 Grant funds	-	4,628,543	-	-	(489,273)
3470 Capital acquisitions and contractual obligations	-	-	-	15,320,083	-
3480 Retirement of long-term debt	-	-	26,875,014	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	1,740,682	-
3545 Campus Activity	-	-	-	-	2,832,705
3600 Unassigned	82,875,503	-	-	-	-
3000 Fund Balance, ESTIMATED	83,531,910	4,728,617	26,875,014	17,060,765	2,343,432
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 126,829,866	\$ 7,619,770	\$ 32,270,537	\$ 17,132,789	20,669,844

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE FOUR MONTHS ENDING OCTOBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 51,851	\$ 147,729	31.43%	\$ 470,000	\$ 470,000	\$ 103,981	\$ 141,939	30.20%
State Program Revenues	73,903	73,903	16,361	59,069	79.93%	66,332	66,332	13,200	45,790	69.03%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 543,903	\$ 543,903	\$ 68,212	\$ 206,798	38.02%	\$ 536,332	\$ 536,332	\$ 117,181	\$ 187,729	35.00%
OPERATING EXPENSES:										
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
61 - Community Services	\$ 441,745	\$ 441,745	\$ 32,725	\$ 145,842	33.01%	\$ 456,025	\$ 456,025	\$ 33,926	\$ 149,405	32.76%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 441,745	\$ 441,745	\$ 32,725	\$ 145,842	33.01%	\$ 456,025	\$ 456,025	\$ 33,926	\$ 149,405	32.76%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 320,395	\$ 320,395	\$ 28,326	\$ 98,966	30.89%	\$ 334,675	\$ 334,675	\$ 27,184	\$ 93,992	28.08%
62XX - Professional and Contracted Services	3,500	6,500	3,090	3,090	47.54%	3,500	3,500	-	2,130	60.86%
63XX - Supplies and Materials	32,550	29,550	1,216	12,475	42.22%	37,550	36,050	6,719	20,264	56.21%
64XX - Other Operating Expenses	85,300	85,300	93	31,311	36.71%	80,300	81,800	23	33,019	40.37%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 441,745	\$ 441,745	\$ 32,725	\$ 145,842	33.01%	\$ 456,025	\$ 456,025	\$ 33,926	\$ 149,405	32.76%
Operating income (loss)	\$ 102,158	\$ 102,158	\$ 35,487	\$ 60,956		\$ 80,307	\$ 80,307	\$ 83,255	\$ 38,324	

Net Position, July 1, beginning 257,050

Estimated Fund Balance, October 31, ending \$ 318,006

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE FOUR MONTHS ENDING OCTOBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,257,627	\$ 3,257,627	\$ 386,450	\$ 1,156,762	35.51%	\$ -	\$ 3,111,989	\$ 355,947	\$ 1,071,914	34.44%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 3,257,627	\$ 3,257,627	\$ 386,450	\$ 1,156,762	35.51%	\$ -	\$ 3,111,989	\$ 355,947	\$ 1,071,914	34.44%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 2,500	\$ 2,500	\$ -	\$ 2,190	87.60%
61 - Community Services	\$ 3,257,627	\$ 3,257,627	\$ 232,548	\$ 771,767	23.69%	\$ 3,175,821	\$ 3,175,821	\$ 189,092	\$ 611,639	19.26%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,257,627	\$ 3,257,627	\$ 232,548	\$ 771,767	23.69%	\$ 3,178,321	\$ 3,178,321	\$ 189,092	\$ 613,829	19.31%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 2,855,877	\$ 2,491,277	\$ 215,040	\$ 602,481	24.18%	\$ 2,814,181	\$ 2,697,137	\$ 169,484	\$ 492,364	18.26%
62XX - Professional and Contracted Services	16,500	16,612	-	2,686	16.17%	21,000	21,096	-	1,311	6.21%
63XX - Supplies and Materials	170,250	170,138	3,014	95,990	56.42%	135,150	234,322	8,544	46,510	19.85%
64XX - Other Operating Expenses	215,000	215,000	13,951	69,523	32.34%	207,990	196,031	11,064	73,644	37.57%
66XX - Capital Outlay Expenses	-	364,600	-	1,087	0.30%	-	29,735	-	-	0.00%
Other Financing Uses	-	-	543	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,257,627	\$ 3,257,627	\$ 232,548	\$ 771,767	23.69%	\$ 3,178,321	\$ 3,178,321	\$ 189,092	\$ 613,829	19.31%
Operating income (loss)	\$ -	\$ -	\$ 153,902	\$ 384,995		\$ (3,178,321)	\$ (66,332)	\$ 166,855	\$ 458,085	

Net Position, July 1, beginning 1,622,378

Estimated Fund Balance, October 31, ending \$ 2,007,373

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE FOUR MONTHS ENDING OCTOBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,027,829	\$ 1,165,143	\$ 71,148	\$ 307,347	26.38%	\$ 710,300	\$ 710,300	\$ 74,366	\$ 267,005	37.59%
State Program Revenues	4,864	4,864	1,489	8,361	171.90%	4,589	4,589	1,497	\$ 7,715	168.12%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 1,032,693	\$ 1,170,007	\$ 72,637	\$ 315,708	26.98%	\$ 714,889	\$ 714,889	\$ 75,863	\$ 274,720	38.43%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	777,693	777,693	30,908	185,935	23.91%	785,139	785,139	32,188	166,156	21.16%
51 - Plant Maintenance and Facility Services	255,000	392,314	23,150	134,828	34.37%	254,000	391,315	14,270	77,440	19.79%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,032,693	\$ 1,170,007	\$ 54,058	\$ 320,763	27.42%	\$ 1,039,139	\$ 1,176,454	\$ 46,458	\$ 243,596	20.71%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 480,193	\$ 480,193	\$ 26,052	\$ 132,861	27.67%	\$ 455,839	\$ 455,839	\$ 28,681	\$ 132,129	28.99%
62XX - Professional and Contracted Services	317,000	409,379	20,192	123,423	30.15%	289,500	384,355	13,593	70,109	18.24%
63XX - Supplies and Materials	79,500	124,435	4,467	31,828	25.58%	62,800	134,760	1,720	17,116	12.70%
64XX - Other Operating Expenses	126,000	126,000	3,347	32,651	25.91%	181,000	182,000	2,464	24,242	13.32%
66XX - Capital Outlay Expenses	30,000	30,000	-	-	0.00%	50,000	19,500	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,032,693	\$ 1,170,007	\$ 54,058	\$ 320,763	27.42%	\$ 1,039,139	\$ 1,176,454	\$ 46,458	\$ 243,596	20.71%
Operating income (loss)	\$ -	\$ -	\$ 18,579	\$ (5,055)		\$ (324,250)	\$ (461,565)	\$ 29,405	\$ 31,124	

Net Position, July 1, beginning (70,244)

Estimated Fund Balance, October 31, ending \$ (75,299)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE FOUR MONTHS ENDING OCTOBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	3,769	3,769	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ -	\$ -	\$ 3,769	\$ 3,769	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	3,769	3,769	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ -	\$ -	\$ 3,769	\$ 3,769	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ (3,769)	\$ (3,769)		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, October 31, ending \$ -

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE FOUR MONTHS ENDING OCTOBER 2023**

	<u>Children's Center and Afterschool Care</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
Assets				
Current Assets:				
Cash and cash equivalents	\$ 3,012,621	\$ 97,839	\$ -	\$ 3,110,460
Due from Other funds	111,543	-	-	111,543
Other Receivables	-	-	-	-
Deferred Expenditures/Expenses	-	-	-	-
Total Assets	<u>3,124,164</u>	<u>97,839</u>	<u>-</u>	<u>3,222,003</u>
Liabilities				
Current Liabilities:				
Accounts Payable	-	-	-	-
Payroll deduction and withholdings	49,612	435	-	50,047
Deferred Revenue	-	-	-	-
Due to other funds	749,173	172,703	-	921,876
Total Liabilities	<u>798,785</u>	<u>173,138</u>	<u>-</u>	<u>971,923</u>
Net Position				
Unrestricted net position	2,325,379	(75,299)	-	2,250,080
Total Net Position, ESTIMATED	<u>\$ 2,325,379</u>	<u>\$ (75,299)</u>	<u>\$ -</u>	<u>\$ 2,250,080</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: December 12, 2023

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending October 31, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 25, 2023:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
10/31/2023
Unaudited**

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 8,161,564.03	\$ 8,161,564.03	\$ 8,161,564.03	4.83%	1	5.280
***Frost Bank	4,000,976.63	4,000,976.63	4,000,976.63	2.37%	1	
Government Agency Securities	74,430,000.00	74,394,476.68	74,218,549.65	43.90%	177.43	4.514
Municipal Bonds				0.00%	0.00	0.000
***LOGIC	23,299,392.00	23,299,392.00	23,299,392.00	13.78%	1	5.543
TexSTAR	56,567,214.58	56,567,214.58	56,567,214.58	33.46%	1	5.323
Texas Class	2,818,047.57	2,818,047.57	2,818,047.57	1.67%	1	5.555
	<u>\$ 169,277,194.81</u>	<u>\$ 169,241,671.49</u>	<u>\$ 169,065,744.46</u>	100.00%	<u>22.804</u>	<u>3.745</u>

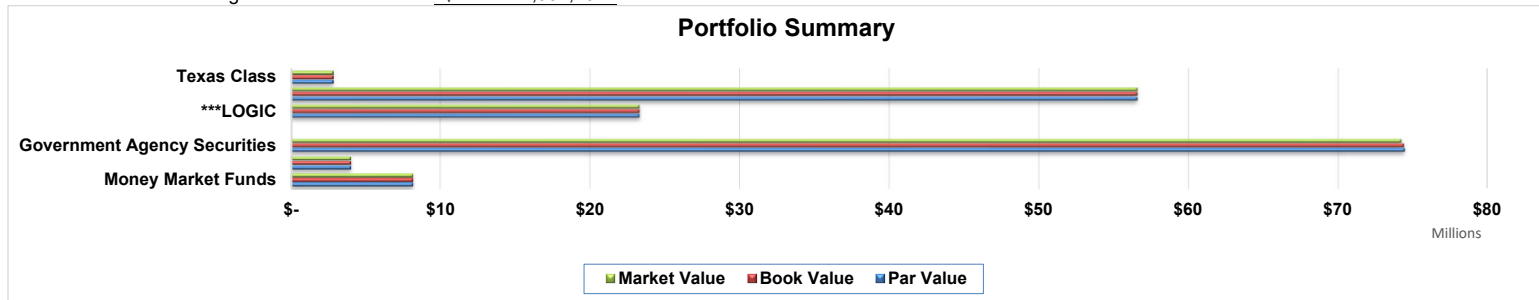
Accrued Interest

Accrued Interest at Purchase	\$	99,418	\$	99,418
Accrued Interest		2,821,502		2,821,502
Subtotal	<u>\$</u>	<u>2,920,920</u>	<u>\$</u>	<u>2,920,920</u>

Total Investment Value **\$ 169,277,195** **\$ 172,162,592** **\$ 171,986,665**

Total Current Year Earnings by Fund

	10/31/2023	Period Ending
General Fund	\$ 2,033,100	
Child Nutrition Funds	43,942	
Debt Service Fund	739,146	
Construction Funds	134,830	
Custodial Funds	1,413	
Total Interest Earnings	<u>\$ 2,952,432</u>	

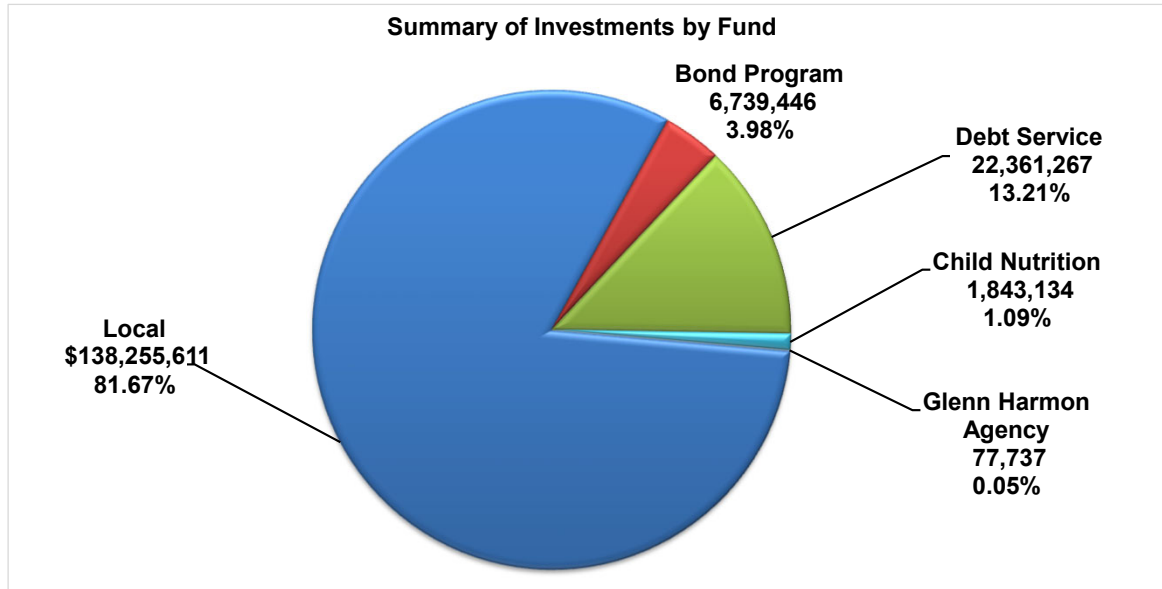


***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
10/31/2023
Unaudited**

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 144,522,520	\$ 138,255,611	\$ (6,266,910)
Bond Program	6,707,871	6,739,446	31,575
Debt Service	22,262,562	22,361,267	98,704
Natorium	-	-	-
Child Nutrition	2,750,203	1,843,134	(907,069)
Glenn Harmon Agency	77,373	77,737	364
Total Ending Balance for the Period Ending	<u>\$ 176,320,529</u>	<u>\$ 169,277,195</u>	<u>\$ (7,043,335)</u>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

10/31/23

10/31/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 10/31/23	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.250		1	16,969			16,969	16,969	
DDA Checking	Frost Bank						0.000		1	3,680,661			3,680,661	3,680,661	
	Subtotal									3,697,630			3,697,630	3,697,630	
Investment Pool	LOGIC						5.543	15,107	1	5,261,415			5,261,415	5,261,415	1.00
Investment Pool	Texas Class						5.555	13,262	1	2,818,048			2,818,048	2,818,048	1.00
Investment Pool	TexSTAR						5.323	172,212	1	43,903,923			43,903,923	43,903,923	1.00
	Subtotal						5.474	200,580	1	51,983,386			51,983,386	51,983,386	1.00
Brokerage Held Securities															
Government Agency Securities	Wells Fargo Brokerage														
	Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	0.250		27	10,000,000	(32,400)		9,967,600	9,962,550	3.26
	FHLB	WF 23-01	02/23/23	02/21/24		3130AUZN7	5.050		113	10,000,000	(3,123)		9,996,877	9,981,850	13.69
	FHLB	WF 23-02	03/15/23	03/15/24	9/15/2023	3130AVZ24	5.350		136	10,000,000			10,000,000	9,990,960	16.48
	FHLB	WF 23-04	04/17/23	04/17/24	7/17/2023	3130AVM41	5.000		169	10,000,000			10,000,000	9,970,230	20.48
	Fannie Mae		05/15/23	05/15/24	11/15/2023	3135GAHF1	5.200		197	8,930,000			8,930,000	8,910,845	21.31
	FHLB		05/01/23	08/01/24	8/1/2023	3130AVTF7	5.250		275	7,500,000			7,500,000	7,467,113	24.99
	FHLB	WF 23-03	03/20/23	09/20/24	9/20/2023	3130AV3P5	5.500		325	18,000,000			18,000,000	17,935,002	70.88
	Subtotal						4.514		177	74,430,000	(35,523)		74,394,477	74,218,550	17.108
Money Market	Wells Fargo Brokerage						5.28	21,545		8,144,595			8,144,595	8,144,595	1.00
	Subtotal						5.280	21,545		8,144,595			8,144,595	8,144,595	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.265	21,545		82,574,595	(35,523)		82,539,071	82,363,144	4.53
	Grand Total Investment for Fund						2.9128	222,125		138,255,611	(35,523)		138,220,087	138,044,160	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	196,538			196,538	196,538	
Investment Pool	LOGIC						5.543	44,527	1	9,505,709			9,505,709	9,505,709	
Investment Pool	TexSTAR						5.323	56,966	1	12,659,020			12,659,020	12,659,020	
	Subtotal						5.433	101,493	1	22,164,729			22,164,729	22,164,729	
	Grand Total Investment for Fund						5.433	101,493	1	22,361,267			22,361,267	22,361,267	
2017 Bond Program															
Investment Pool	LOGIC						5.543	31,575	1	6,739,446			6,739,446	6,739,446	
	Subtotal						5.543	31,575	1	6,739,446			6,739,446	6,739,446	
	Grand Total Investment for Fund						2.772	31,575	1	6,739,446			6,739,446	6,739,446	
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	123,778			123,778	123,778	
Investment Pool	LOGIC						5.543	8,533	1	1,715,085			1,715,085	1,715,085	
Investment Pool	TexSTAR						5.323	19	1	4,272			4,272	4,272	
	Subtotal						5.433	8,551	1	1,719,357			1,719,357	1,719,357	
	Grand Total Investment for Fund						5.433	8,551	1	1,843,134			1,843,134	1,843,134	
Glenn Harmon Agency															
Investment Pool	LOGIC						5.543	364	1	77,737			77,737	77,737	
	Subtotal						5.543	364	1	77,737			77,737	77,737	
	Grand Total Investment for Fund						5.543	364	1	77,737			77,737	77,737	
	Grand Total Investments ALL Funds						3.682	\$ 364,109		\$ 169,277,195	\$ (35,523)		\$ 169,241,671	\$ 169,065,744	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: December 12, 2023

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of October 31, 2023.

Total current and delinquent collections as of October 31, 2023, total \$5,302,475.

For comparison, current collections as of October 31, 2023, total \$4,404,531 compared to \$4,746,282 through October 31, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2024

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2024	
		Maintenance	Debt Service								
2015	and prior years	Various	Various	Various	\$ 1,727,498	-	\$ 1,060	\$ 479	\$ (102,596)	\$ 1,623,363	
2016		1.0400	0.4700	10,658,635,170	309,923	-	1,627	735	(61)	307,500	
2017		1.0400	0.4700	11,444,353,095	200,937	-	3,133	1,416	(61)	196,327	
2018		1.0400	0.5000	12,548,024,977	199,816	-	4,673	2,247	(62)	192,834	
2019		1.0400	0.5000	13,939,141,882	502,259	-	9,889	4,755	(1,709)	485,906	
2020		0.9700	0.4900	15,410,617,919	372,595	-	1,191	601	(16,052)	354,751	
2021		0.9564	0.4900	15,567,029,316	517,812	-	48,827	25,016	67,787	511,756	
2022		1.0583	0.3600	17,221,953,433	456,212	-	(123,115)	(41,880)	(981)	620,226	
2023		0.9746	0.3600	19,222,924,840	2,681,289	-	699,068	258,223	(467,775)	1,256,223	
2024	(School year under audit)	0.7892	0.3600		-	238,663,383	3,024,761	1,379,769	(6,200,230)	228,058,623	
1000	TOTALS				<u>\$ 6,968,341</u>	<u>\$ 238,663,383</u>	<u>\$ 3,671,114</u>	<u>\$ 1,631,361</u>	<u>\$ (6,721,740)</u>	<u>\$ 233,607,509</u>	

MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

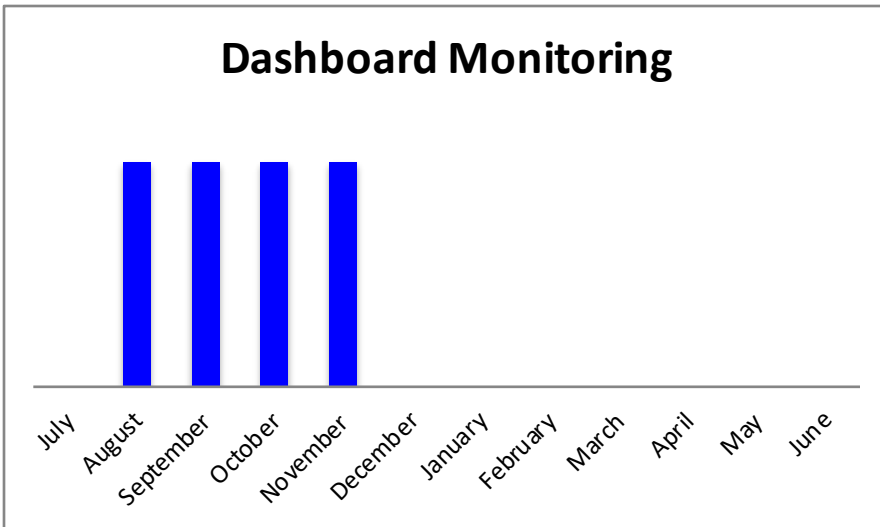
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

December 2023 Board Dashboard Summary Report

1. Guiding Statements				
#	Dashboard Measurer	Status	Correction Needed	Report #
	No Report Scheduled			
2. Vision and Goals				
#	Dashboard Measurer	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
2.3.1	Superintendent in Community			2
2.3.2	Visibility on School Campuses			3
3. Systems and Processes				
#	Dashboard Measurer	Status	Correction Needed	Report #
3.3	Student Focused Agenda			4
3.4	Length of Board Meetings			5
3.5	Length of Executive Session			6
4. Progress and Accountability				
	No Report Scheduled			
5. Advocacy and Engagement				
#	Dashboard Measurer	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			7
5.3	Board Members at Community Events			8
6. Synergy and Teamwork				
#	Dashboard Measurer	Status	Correction Needed	Report #
6.1	Team of 8/Progress Meetings			9
6.2	Board Member Partnership/Buddy			10

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal-Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

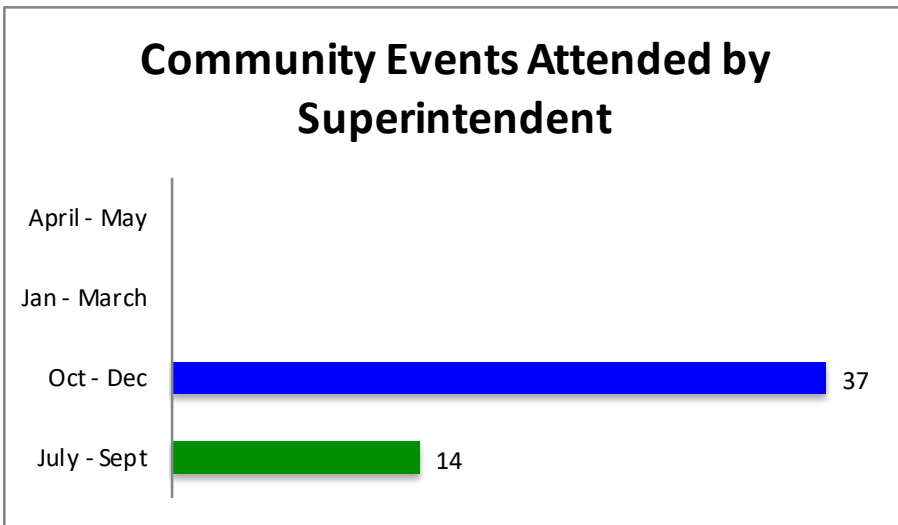
Report 1



Reporting Progress

100%	Blue
75%	Green
50%	Yellow
25%	Red

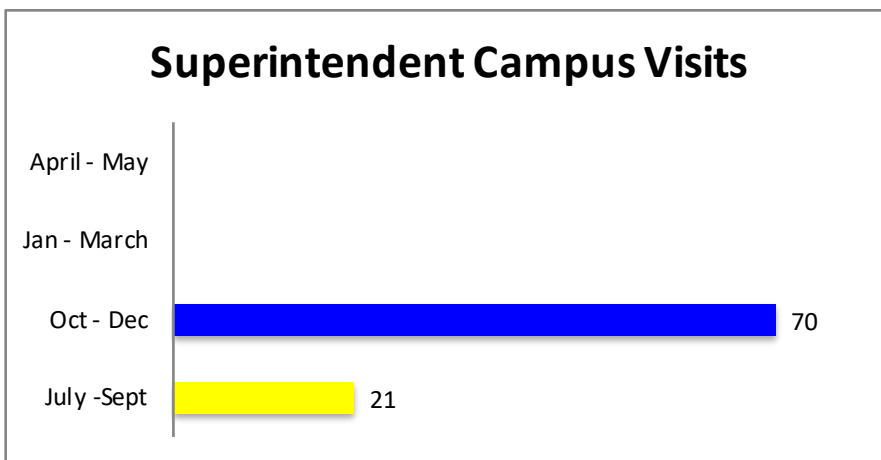
Report 2



Community Events Attended by Superintendent per Quarter

≥ 25	Blue
14 - 24	Green
5 - 13	Yellow
< 5	Red

Report 3

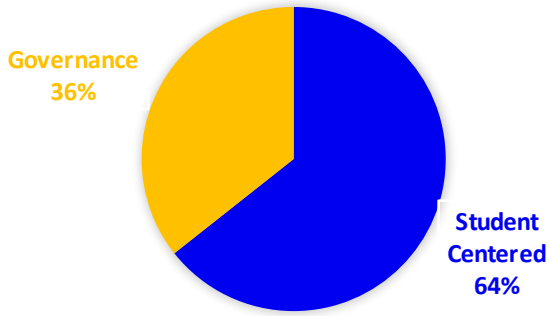


Superintendent Campus Visits per Quarter

≥ 34	Blue
22 - 33	Green
10 - 21	Yellow
< 10	Red

Report 4

STUDENT FOCUSED AGENDA

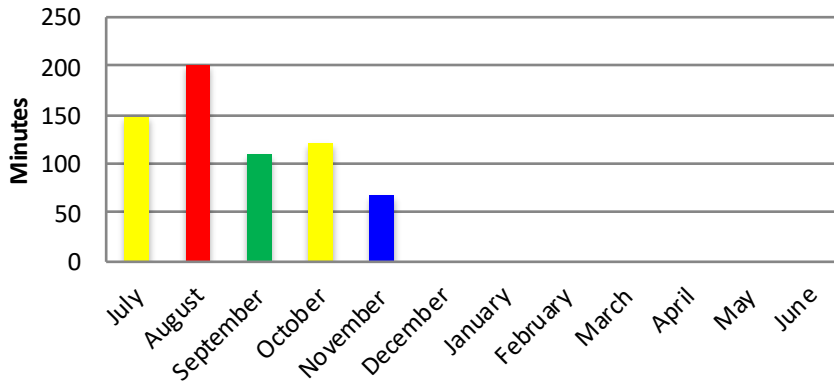


**% of Time
Agenda is Student
Centered**

=>55%	Blue
40-54%	Green
30-39%	Yellow
<29%	Red

Report 5

LENGTH OF GENERAL MEETINGS

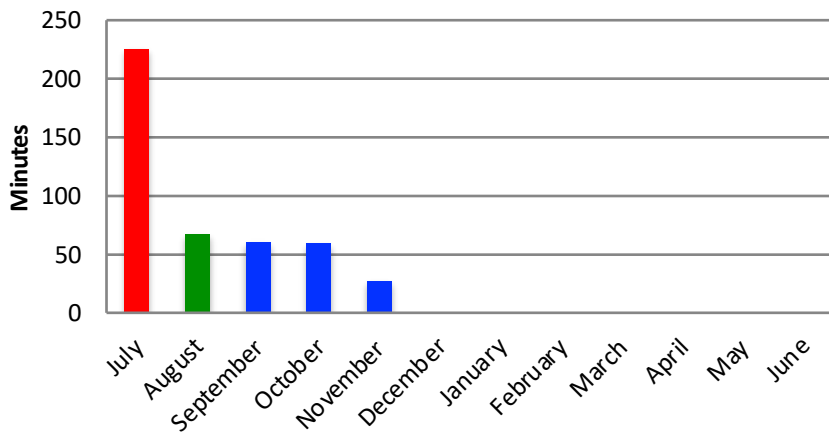


**Minutes per
Meeting**

<=90	Blue
120 - 91	Green
150 - 121	Yellow
>151	Red

Report 6

LENGTH OF EXECUTIVE MEETINGS

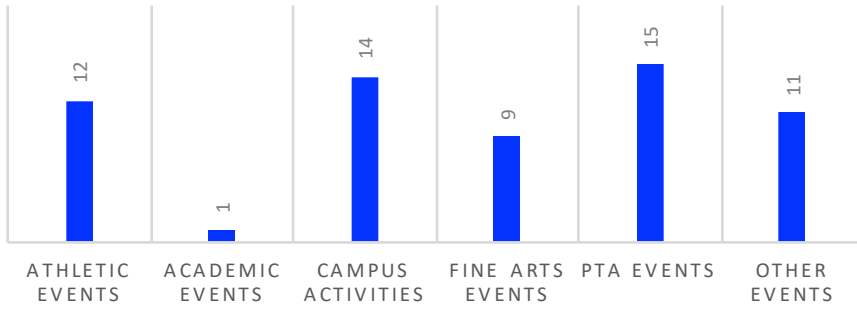


**Minutes per
Meeting**

<=60	Blue
90 - 61	Green
91-120	Yellow
> 121	Red

Report 7

BOARD MEMBERS VISIBLE AT SCHOOL EVENTS

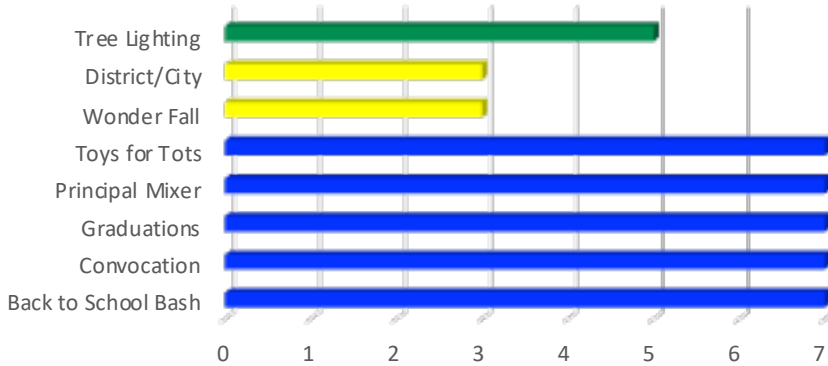


5 Events per Quarter

=>35	Blue
20-34	Green
10-19	Yellow
< 19	Red

Report 8

Members Visible at Community Events

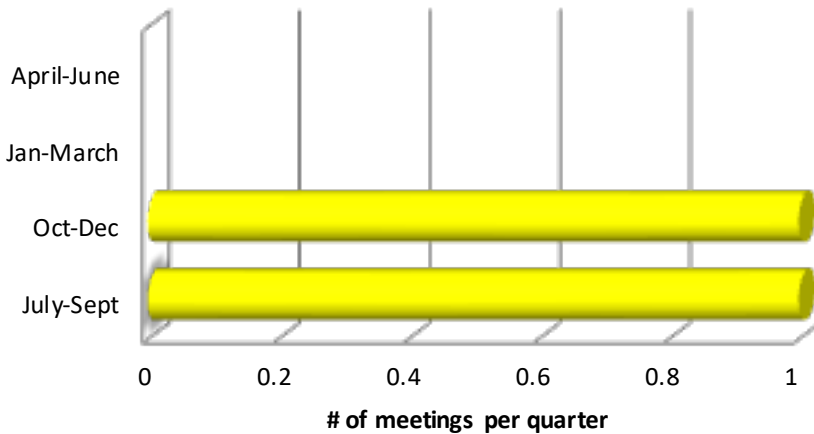


100% Attendance

7	Blue
5-6	Green
3-4	Yellow
<2	Red

Report 9

Team of 8/Progress Meetings

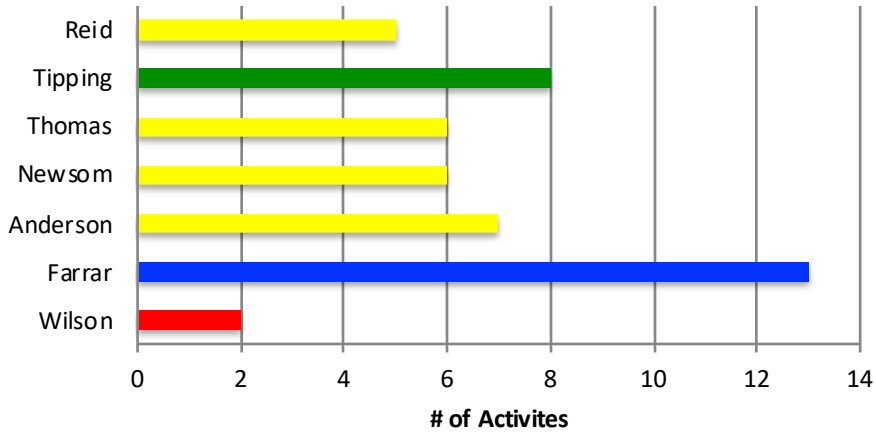


Once per quarter

April - June	Blue
Jan - March	Green
Oct - Dec	Yellow
July - Sept	Red

Report 10

Activities with Board Partner



**2 Activities with
each Board
Member**

≥ 12	Blue
8-11	Green
4-7	Yellow
≤ 3	Red

DATE: December 12, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Contreras, John
ASSIGNMENT: Associate Principal/Legacy HS
EXPERIENCE: 29 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2023

NAME: Davis, Laura
ASSIGNMENT: 1st Grade Teacher/Carol Holt ES
EXPERIENCE: 27 Years/13 with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2023

NAME: Henning, Ryann
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: November 1, 2023

NAME: Hoots, Crystal
ASSIGNMENT: 4th Grade Teacher/Cora Spencer ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: November 17, 2023

NAME: Stapp, Tracy
ASSIGNMENT: PE Teacher/Anna May Daulton ES
EXPERIENCE: 39 Years/25 with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2023

NAME: Turley, Robert
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 31 Years/11 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: December 19, 2023

NAME: Watson, Deborah
ASSIGNMENT: Registered Nurse/Lake Ridge HS
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: November 9, 2023



Resignation Reason Summary - 12/12/2023

Reason	Professionals	Para-professionals	Totals
Career Change		2	2
Compensation			0
Health/Family Circumstances	3	1	4
Job did not meet expectations			0
Limited Promotion Opportunity			0
Personal	1	2	3
Promotion in another district			0
Relocating			0
Retiring	3	1	4
Employee Misconduct			0
Supervisor/Employee relations		1	1
Totals	7	7	14



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: December 12, 2023

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: December 6, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NEW-HIRES/TRANSFERS:

NAME:	Torres, Jennifer
ASSIGNMENT:	1 st Grade Teacher/Carol Holt ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	December 11, 2023

Dr. Kimberley Cantu, Superintendent Date

DATE: December 5, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NEW-HIRES/TRANSFERS:

NAME:	Soto, Tera
ASSIGNMENT:	Emergent BL Family Engagement Specialist/Special Services
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	December 7, 2023

Kimberley Cantu 12.5.23
Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: December 4, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NEW-HIRES/TRANSFERS:

NAME:	Deaton, Natalie
ASSIGNMENT:	Culinary Trainer/Student Nutrition
EXPERIENCE:	1 Year
DEGREE:	Master's/Texas Christian University
START DATE:	December 6, 2023

Kimberley Cantu 12.4.23
Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: November 30, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NEW-HIRES/TRANSFERS:

NAME:	Samuel, Ebony
ASSIGNMENT:	2 nd Grade Teacher/Imogene Gideon ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	December 4, 2023

Kimberley Cantu 11.30.23
Dr. Kimberley Cantu, Superintendent Date

DATE: November 29, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NEW-HIRES/TRANSFERS:

NAME:	Lynch, Shellie
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	11 Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	December 4, 2023

Kimberley Cantu 11-29-23
Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: November 14, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Cavazos, Pedro
ASSIGNMENT:	Associate Principal/Legacy HS
EXPERIENCE:	14 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	January 3, 2024



Dr. Kimberley Cantu, Superintendent

11.27.23

Date

* Years of experience are self-reported and verified upon receipt of service records.



Executive Program Summary December 2023

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through December 2023 and key activities planned for January 2024.

OVERVIEW

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began on the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation. The Amphitheater has been completed.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor has completed the punch list items and is working on closeout documentation.

The district wide BDA (bi-directional antennas) project being installed on all necessary buildings is complete. MCA has installed the dispatch console. Officers have been issued the new radios and adjustments are being made to the system to ensure communications are operating to MISDPD requirements.

The Timberview High School Fieldhouse Excavation is complete. Phase 2 to correct the interior as well as addressing the grading between the football field and the fieldhouse will be going out to bid this month, the results with best overall qualified proposer will be brought to the January 2024 board meeting for approval.

The Newsom Stadium HVAC replacement project will be starting in the month of September and all but six units have been delivered. The remaining units are due to arrive in November. Scheduling will be coordinated with the MISD Athletics Department to prevent interruption to events.

Middle School Data Upgrade at Danny Jones, James Coble and Linda Jobe are 100% complete. The contractor is finishing up and preparing closeout documents.

The Center for Performing Arts Kitchen plumbing line is compromised and leaking, this is causing the soils under the slab to push the plumbing fixture up through the floor. The Contractor will start repairs during the Christmas Break if not sooner depending on events at the center.


TA Howard & Rogene Worley Middle Schools are receiving fence for the football field and tracks. The contractor has started and is expected to be completed mid to late December.

SCHEDULE:

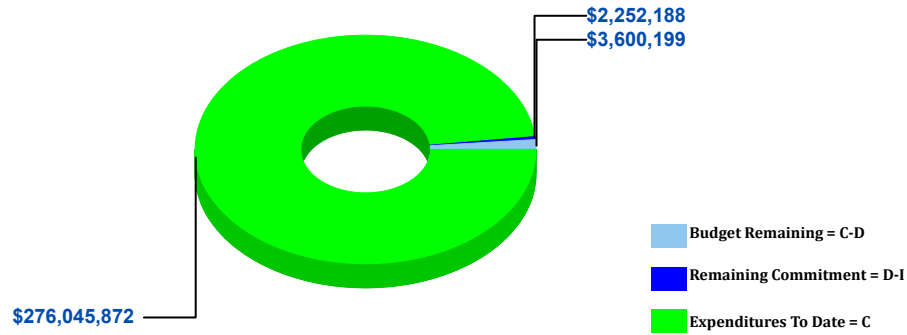
The Report for each project is attached herewith.

BUDGET:

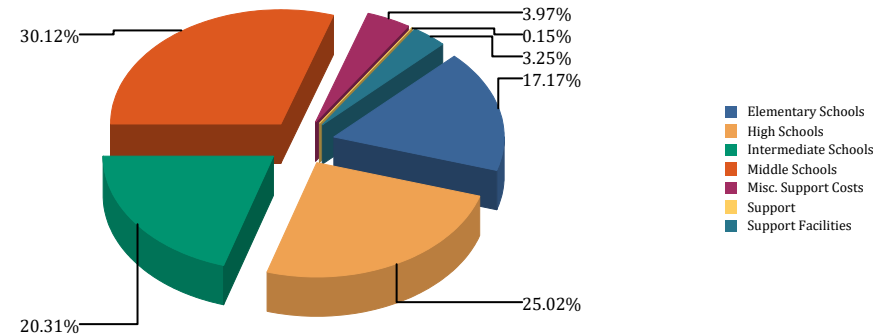
The Program Report Summary of expenditures is attached herewith.

												
Purchase Order	ORG	SCHOOL NAME	GMP				Final Closeout - General Contractor				Audit	
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
NEW SCHOOLS												
90100010	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
90100010	208	Alma Martinez IS	\$40,489,472.77	\$40,489,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
90100010	047	Charlene McKinney MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
MACs & Building Renovations												
90100073	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90100073	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90100073	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90100073	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90100073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 6/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Howard Timbers/Phonix Renovations												
90100015	042	T.A. Howard MS	\$4,734,911.53	\$4,734,911.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
90100012	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
90100012	006	The Phonix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Worpy/Water/Police & Tech Renovations												
90100016	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
90100016	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
90100016	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
Middle Schools Athletic Lights												
90100044	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
90100044	044	Danny Jones MS	\$374,338.00	\$374,338.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
90100044	045	James Coble MS	\$372,844.00	\$372,844.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
90100044	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
SHW Schools PKG 2 Renovations												
90200007	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90200007	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90200007	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90200007	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90200007	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Donna Shepard Intermediate Renovations												
90200040	204	Donna Shepard IS	\$3,828,723.76	\$3,828,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
90200043	981	Newsum Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
Newsum Stadium & Weems Natatorium												
90200063	981	Vernon Newsum Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/10/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
90200060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
90100014		Natatorium HVAC Replacement	\$ 1,411,143.00	\$ 1,411,143.00	\$0.00	Paid	10/31/2019	Infinity Contracting	Feb. 19	COMPLETE	N/A	N/A
PBK Schools PKG 1 Renovations												
90200046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90200046	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90200046	116	Martha Reid ES	\$ 210,128.80	\$ 210,128.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90200046	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
90200046	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 3 Renovations												
90200010	038	Frontier HS @ BBIA	\$ 471,583.00	\$ 471,583.00	\$0.00	Paid	10/19/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
90200010	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
90200010			\$ 979,680.00	\$ 979,680.00	\$0.00							
Huchafuse Schools Renovations												
90200012	123	Carol Hoyt	\$21,777.92	\$21,777.92	\$0.00	Paid	8/16/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200012	103	Tarvel Rendon	\$21,777.92	\$21,777.92	\$0.00	Paid	8/16/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200012	101	Alice Pfender	\$23,818.11	\$23,818.11	\$0.00	Paid	8/16/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200012	109	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	Paid	8/16/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
SHW Schools Renovations												
90200012	126	Nancy Neal ES	\$17,014.09	\$17,014.09	\$0.00	Paid	8/16/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200012	120	July K. Miller ES	\$17,014.09	\$17,014.09	\$0.00	Paid	8/16/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
WPC Schools Renovations												
90200012	045	James Coble MS	\$630,336.73	\$630,336.73	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200012	046	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200012	044	Danny Jones MS	\$28,028.19	\$28,028.19	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Intermediate Schools Renovations												
90200012	205	Della Ienthorpe IS	\$158,364.23	\$158,364.23	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200012	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200012	201	Mary Orr IS	\$29,982.65	\$29,982.65	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Additional Projects												
90200016		3 MS CAT & Cabling	\$655,694.72	\$645,631.33	\$10,043.39	\$0.00	10/11/2023	Office Technology	Oct-23	OTS: Working on Closeouts	N/A	N/A
90200014	111	Ken Davis Fine Arts Academy	\$1,416,547.09	\$1,397,891.89	\$18,655.19	\$12,718.80	11/15/2022	Auther Building Group	Aug-23	ABG: Working on Closeouts	N/A	N/A
90200009	202	Cross Timbers Fine Arts Academy	\$1,679,863.87	\$1,537,939.56	\$141,904.31	\$67,869.69	12/29/2022	Phillips May Corporation	Aug-23	PMC: Working on Closeouts	N/A	N/A
90200010	983	Willie Pigg Auditorium	\$548,333.00	\$509,916.35	\$27,416.65	\$24,826.15	7/23/2022	Phillips May Corporation	Jul-23	PMC: Working on Closeouts	N/A	N/A
90200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	\$0.00	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
90200010	208	AMIS Outdoor Ball Court	\$270,333.00	\$270,333.00	\$0.00	\$0.00	7/28/2022	Phillips May Corporation	Jul-23	COMPLETE	N/A	N/A
90200012	952	District BDA Project	\$4,403,282.00	\$427,620.70	\$3,775,671.30	\$0.00	8/10/2023	Robbie Solutions	Aug-23	MS: Working on Closeouts	N/A	N/A
90200042	981	Newsum Stadium HVAC	\$607,866.00	\$0.00	\$607,866.00	\$0.00	10/12/2024	Dieker Mechanical	May-24	DM: Working on Closeouts	N/A	N/A
90200014	2	Summit Landscape Improvements	\$60,776.76	\$0.00	\$60,776.76	\$0.00		Earthworks, Inc.	Dec-23	N/A	N/A	N/A
90200015	4	Timberview Landscape Improvements	\$114,000.00	\$114,000.00	\$114,000.00	\$0.00	11/20/2023	JH Group LLC	Nov-23	COMPLETE	N/A	N/A
90200016	46	Jobe Landscape Improvements	\$20,832.90	\$20,832.90	\$20,832.90	\$0.00	10/27/2023	Earthworks, Inc.	Nov-23	COMPLETE	N/A	N/A
90200021	981	Newsum Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	\$0.00	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
90200010		4 ES DDC Upgrade	\$923,292.31	\$923,292.31	\$0.00	\$0.00	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

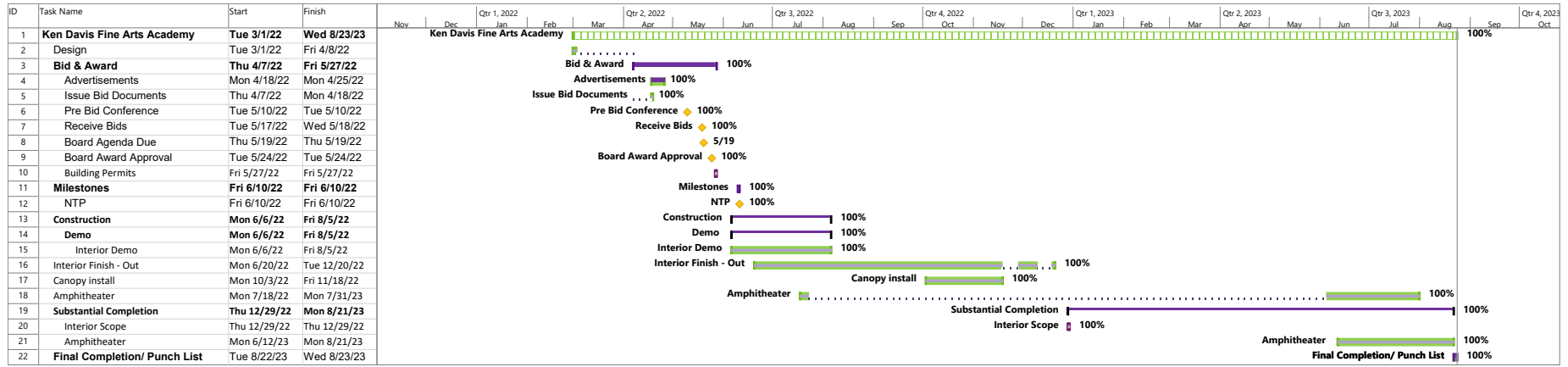
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$59,016)	\$297,226	\$297,226	\$0	\$297,226	\$0	\$296,384	99.72%
Tarver Rendon ES	\$356,242	(\$54,791)	\$301,451	\$301,451	\$0	\$301,451	\$0	\$300,644	99.73%
J.L. Boren ES	\$356,242	(\$60,872)	\$295,370	\$295,370	\$0	\$295,370	\$0	\$294,528	99.72%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$59,761	98.67%
Glenn Harmon ES	\$149,211	\$114,572	\$263,783	\$263,783	\$0	\$263,783	\$0	\$262,942	99.68%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$768,575	99.90%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$1,740,430	\$2,404,490	\$2,404,490	\$0	\$2,404,490	\$0	\$2,394,762	99.60%
Imogene Gideon ES	\$664,060	\$166,332	\$830,392	\$830,392	\$0	\$830,392	\$0	\$829,616	99.91%
Erma Nash ES	\$1,231,296	(\$266,159)	\$965,137	\$965,137	\$0	\$965,137	\$0	\$964,296	99.91%
Elizabeth Smith ES	\$711,004	(\$39,697)	\$671,307	\$671,307	\$0	\$671,307	\$0	\$670,530	99.88%
Roberta Tipps ES	\$1,078,730	(\$118,658)	\$960,072	\$960,072	\$0	\$960,072	\$0	\$959,265	99.92%
Martha Reid ES	\$711,004	(\$109,567)	\$601,437	\$601,437	\$0	\$601,437	\$0	\$600,661	99.87%
Thelma Jones ES	\$1,122,740	(\$204,429)	\$918,311	\$918,311	\$0	\$918,311	\$0	\$917,536	99.92%
Mary Jo Sheppard ES	\$736,430	(\$103,592)	\$632,838	\$632,838	\$0	\$632,838	\$0	\$632,063	99.88%
Janet Brockett ES	\$743,276	(\$127,172)	\$616,104	\$616,104	\$0	\$616,104	\$0	\$615,297	99.87%
Anna May Daulton ES	\$947,678	(\$161,488)	\$786,190	\$786,190	\$0	\$786,190	\$0	\$785,413	99.90%
Cora Spencer ES	\$711,004	(\$75,722)	\$635,282	\$638,630	\$0	\$638,630	(\$3,349)	\$634,506	99.88%
Louise Cabaniss ES	\$742,298	(\$129,756)	\$612,542	\$612,542	\$0	\$612,542	\$0	\$611,801	99.88%
Carol Holt ES	\$711,004	(\$91,076)	\$619,928	\$619,928	\$0	\$619,928	\$0	\$619,928	100.00%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$209,278)	\$316,884	\$316,884	\$0	\$316,884	\$0	\$316,077	99.75%
Nancy Neal ES	\$553,546	\$964	\$554,510	\$554,510	\$0	\$554,510	\$0	\$553,806	99.87%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$46,928	98.52%
Brenda Norwood Elementary School	\$28,569,496	\$3,734,705	\$32,304,201	\$32,304,201	\$0	\$32,304,201	\$0	\$32,303,360	100.00%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	\$44,958,109	\$3,454,012	\$48,412,121	\$48,415,469	\$0	\$48,415,469	(\$3,349)	\$48,385,826	99.95%
High Schools									
Summit High School	\$28,299,132	(\$1,255,405)	\$27,043,727	\$27,052,653	\$0	\$27,052,653	(\$8,926)	\$27,040,286	99.99%
Mansfield High School	\$13,671,435	(\$1,849,729)	\$11,821,706	\$11,821,706	\$0	\$11,821,706	\$0	\$11,818,735	99.97%
Timberview High School	\$8,774,910	\$1,324,934	\$10,099,844	\$10,134,394	\$0	\$10,134,394	(\$34,550)	\$10,104,166	100.04%
Legacy High School	\$9,121,120	\$922,888	\$10,044,008	\$10,044,008	\$0	\$10,044,008	\$0	\$10,041,102	99.97%
Phoenix Academy	\$1,944,476	\$103,162	\$2,047,638	\$2,047,638	\$0	\$2,047,638	\$0	\$2,047,638	100.00%
Lake Ridge High School	\$8,112,806	\$744,231	\$8,857,037	\$8,857,037	\$0	\$8,857,037	\$0	\$8,827,183	99.66%
Frontier High School - BBIA	\$572,128	\$54,823	\$626,951	\$626,951	\$0	\$626,951	\$0	\$625,126	99.71%
High Schools	\$70,496,007	\$44,905	\$70,540,912	\$70,584,388	\$0	\$70,584,388	(\$43,476)	\$70,504,236	99.95%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	(\$34,445)	\$601,253	\$601,253	\$0	\$601,253	\$0	\$600,405	99.86%
Cross Timbers Intermediate	\$2,942,032	\$1,197,426	\$4,139,458	\$4,139,638	(\$180)	\$4,139,458	\$0	\$4,031,067	97.38%
Donna Shepard Intermediate School	\$3,395,866	\$1,030,829	\$4,426,695	\$4,426,695	\$0	\$4,426,695	\$0	\$4,426,797	100.00%
Della Icenhower Intermediate School	\$761,858	(\$31,713)	\$730,145	\$730,145	\$0	\$730,145	\$0	\$729,222	99.87%
Mary Lillard Intermediate School	\$575,062	\$37,337	\$612,399	\$612,399	\$0	\$612,399	\$0	\$611,445	99.84%
Asa Low Intermediate School	\$564,304	\$33,014	\$597,318	\$597,318	\$0	\$597,318	\$0	\$596,364	99.84%
Alma Martinez Intermediate School	\$49,597,757	(\$3,458,662)	\$46,139,095	\$46,187,936	(\$57)	\$46,187,879	(\$48,784)	\$45,707,660	99.06%
Intermediate Schools	\$58,472,577	(\$1,226,214)	\$57,246,363	\$57,295,384	(\$237)	\$57,295,147	(\$48,784)	\$56,702,961	99.05%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$175,172)	\$5,427,986	\$5,427,986	\$0	\$5,427,986	\$0	\$5,427,032	99.98%
T. A. Howard Middle School	\$5,050,592	\$591,908	\$5,642,500	\$5,642,500	\$0	\$5,642,500	\$0	\$5,642,500	100.00%
Brooks Wester Middle School	\$11,361,378	(\$3,189,899)	\$8,171,479	\$8,171,479	\$0	\$8,171,479	\$0	\$8,170,228	99.98%
Danny Jones Middle School	\$1,341,810	\$249,292	\$1,591,102	\$1,590,616	\$486	\$1,591,102	\$0	\$1,588,772	99.85%
James Coble Middle School	\$1,387,776	\$409,880	\$1,797,656	\$1,797,656	\$0	\$1,797,656	\$0	\$1,641,231	91.30%
Linda Jobe Middle School	\$1,275,306	\$24,825	\$1,300,131	\$1,300,131	\$0	\$1,300,131	\$0	\$1,297,183	99.77%
Charlene McKinzey Middle School	\$60,915,754	\$73,729	\$60,989,483	\$60,989,484	\$0	\$60,989,484	\$0	\$60,988,303	100.00%
Middle Schools	\$86,935,774	(\$2,015,437)	\$84,920,337	\$84,919,851	\$486	\$84,920,337	\$0	\$84,755,248	99.81%
Misc. Support Costs									
General/Construction Supervision	\$0	\$1,458,966	\$1,458,966	\$1,465,484	\$601	\$1,466,086	(\$7,119)	\$1,397,549	95.79%
Salaries	\$0	\$3,026,532	\$3,026,532	\$3,237,511	\$0	\$3,237,511	(\$210,979)	\$3,237,511	106.97%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$1,751,694	\$1,751,694	\$0	\$1,751,694	\$1,751,694	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,713,068	\$2,213,068	\$2,213,068	\$0	\$2,213,068	\$0	\$2,213,068	100.00%
MISD Leftover Project Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$8,200,260	\$11,200,260	\$6,916,063	\$4,502,295	\$11,418,358	(\$218,098)	\$6,848,128	61.14%
Misc. Support Costs	\$3,000,000	\$8,200,260	\$11,200,260	\$6,916,063	\$4,502,295	\$11,418,358	(\$218,098)	\$6,848,128	61.14%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support Facilities									
Transportation - Danny Griffin	\$14,180	\$67,150	\$81,330	\$81,089	\$241	\$81,330	\$0	\$80,849	99.41%
Warehouse - Danny Griffin	\$31,296	\$11,734	\$43,030	\$42,499	\$531	\$43,030	\$0	\$41,456	96.34%
Student Nutrition	\$32,329	\$136,460	\$168,789	\$168,789	\$0	\$168,789	\$0	\$168,182	99.64%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,169	\$167,497	\$167,272	\$225	\$167,497	\$0	\$154,737	92.38%
Police & Technology	\$898,778	\$1,583,438	\$2,482,216	\$2,480,603	\$1,613	\$2,482,216	\$0	\$2,387,640	96.19%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$1,780	\$2,534	\$4,314	(\$4,314)	(\$2,534)	0.00%
Administration Complex	\$831,296	\$120,863	\$952,159	\$943,789	\$8,370	\$952,159	\$0	\$940,341	98.76%
Vernon Newsom Stadium	\$972,128	\$484,328	\$1,456,456	\$2,147,700	\$0	\$2,147,700	(\$691,244)	\$1,113,067	76.42%
Debbie Weems Natatorium	\$2,853,674	(\$1,214,139)	\$1,639,535	\$1,688,697	\$5,037	\$1,693,734	(\$54,199)	\$1,688,059	102.96%
Willie Pigg Auditorium	\$777,506	\$346,893	\$1,124,399	\$1,124,399	\$0	\$1,124,399	\$0	\$1,115,461	99.21%
Daycare Center	\$0	\$31,111	\$31,111	\$23,887	\$7,223	\$31,111	\$0	\$5,571	17.91%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$38,193	98.52%
Center for The Performing Arts	\$541,810	\$392,314	\$934,124	\$983,488	\$21,986	\$1,005,474	(\$71,350)	\$845,012	90.46%
Ron Whitson Agricultural Science Fa	\$22,494	\$26,271	\$48,765	\$48,697	\$68	\$48,765	\$0	\$47,991	98.41%
Support Facilities	\$11,137,533	(\$1,969,356)	\$9,168,177	\$9,941,455	\$47,829	\$9,989,284	(\$821,107)	\$8,624,024	94.06%
Grand Totals:	\$275,000,000	\$6,898,259	\$281,898,259	\$278,298,060	\$4,735,014	\$283,033,073	(\$1,134,814)	\$276,045,872	97.92%

Ken Davis Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$1,330,972.00

Change Orders: \$85,575.09

Final Contract Amount \$ 1,416,547.09

Scope of Work

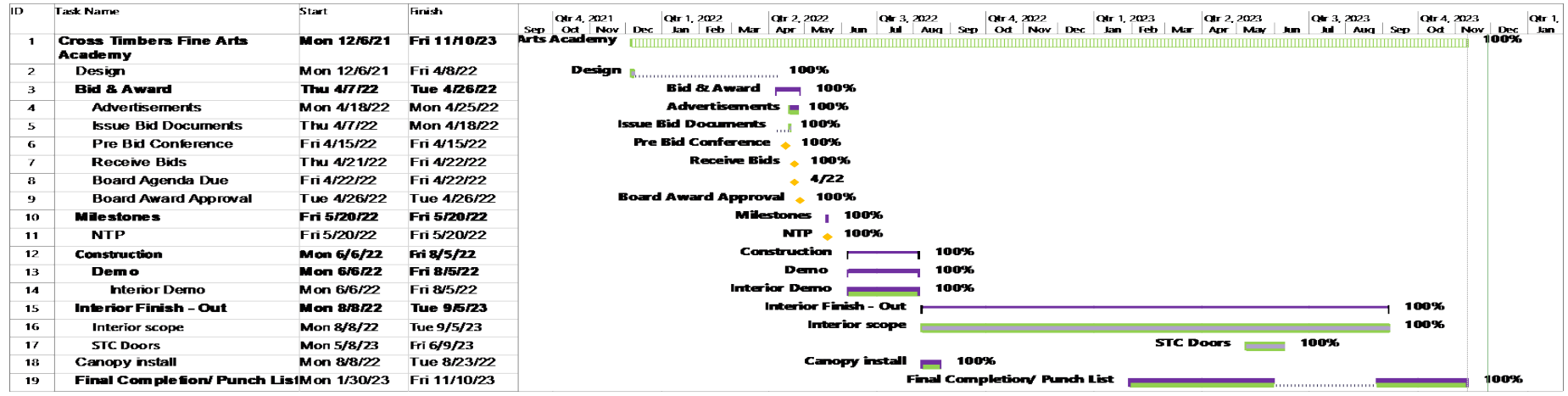
1. Renovation of a portion of the campus to accommodate music, dance, theater, and art rooms.
2. Addition of an amphitheater and sidewalks by the entrance to the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The door hardware is installed; the STC doors were installed this month.
3. Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we had a change order for \$85K which was approved by the board in May 2023.
6. The contractor has completed the amphitheater foundation and metal framing, sod has been installed.
7. The stone benches have been delivered. The exterior punch list has been completed and addressed by the GC.
8. The closeout documents are completed final retainage is being processed.

Cross Timbers Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 1,637,333.00

Change Orders: \$72,675.90

Final Contract Amount \$ 1,710,008.90

Scope of Work

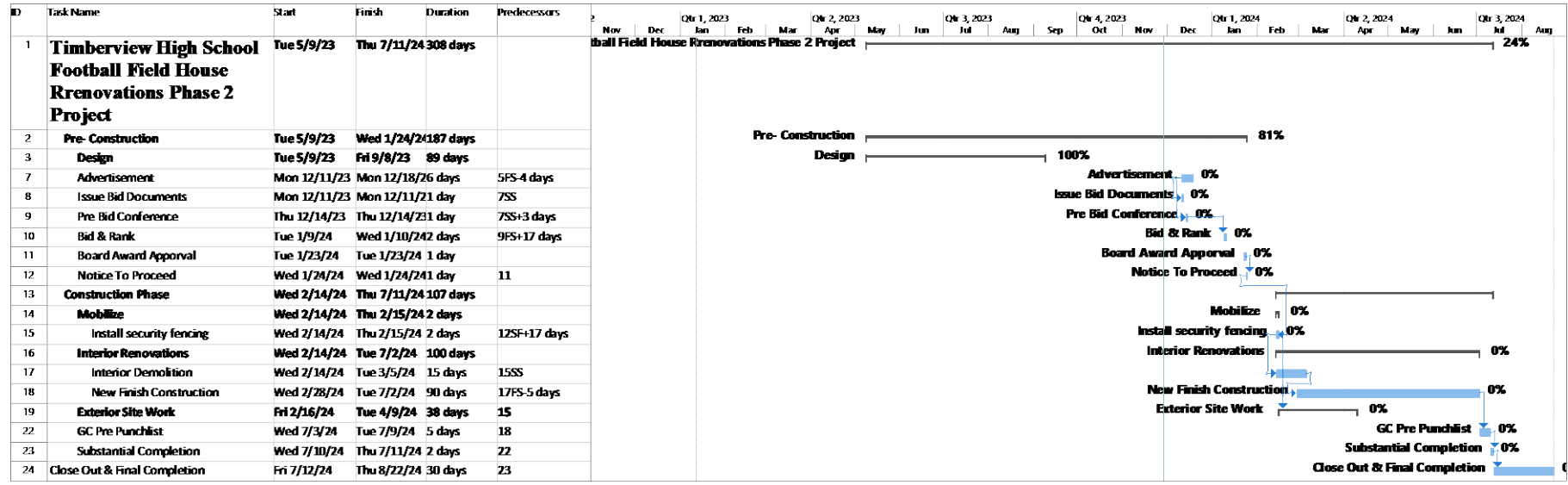
1. Second floor renovation will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting, and Change Order No. 2 was approved at the February Board Meeting. Change Order No. 3 was approved at the April Board Meeting.
3. Interior Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor has completed most of the punch list items. The rails for two display case doors have been reordered, one glass shelf was defective and reordered.
5. The punch list items have been completed processing final retainage payment.

Timberview High School Football Field House Renovations Phase II (Org. Code 004)

Schedule Summary



Cost Summary

Budget Amount: \$400,000.00

Scope of Work

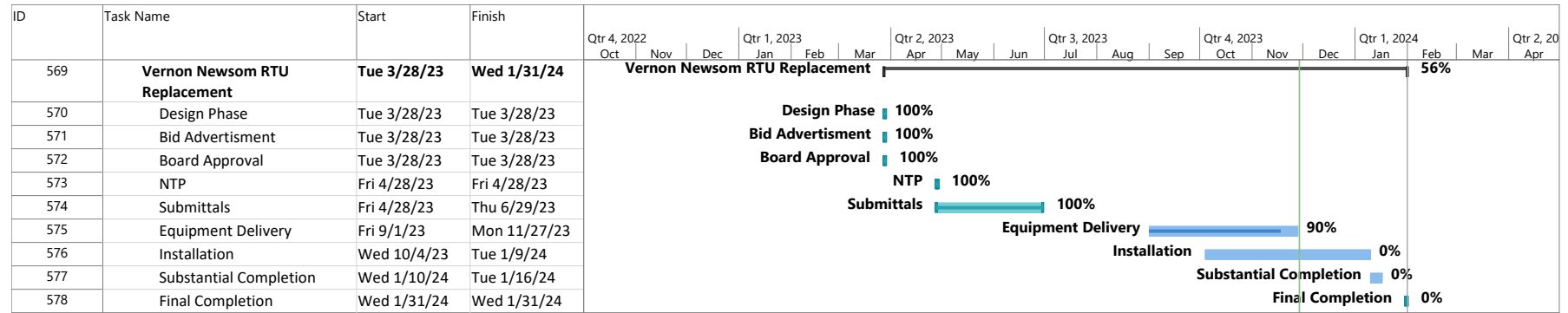
1. Adjust surface grading to mitigate the surface flowing water toward the Field House.
2. Replace damaged Ceiling tiles, tuck and point interior masonry walls, repair areas of terrazzo floor, and install a floor hatch to allow access to the void under the structural slab to monitor possible soil expansion.

Status Summary

1. In Phase 1, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil walls continued to collapse in the area of the original excavation in the Southwest section. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
2. Huckabee has assessed the interior and has developed a plan to correct the issues that developed due to foundation issues.
3. Drawings are completed specifications are forthcoming, plan is to present the January 2024 board meeting.

Newsom Stadium Rooftop Unit Replacement (Org. Code 981)

Schedule Summary



Cost Summary

Contract Award Amount \$607,906.00

Scope of Work

1. Replace remaining rooftop HVAC units.
2. Add one additional rooftop HVAC unit.

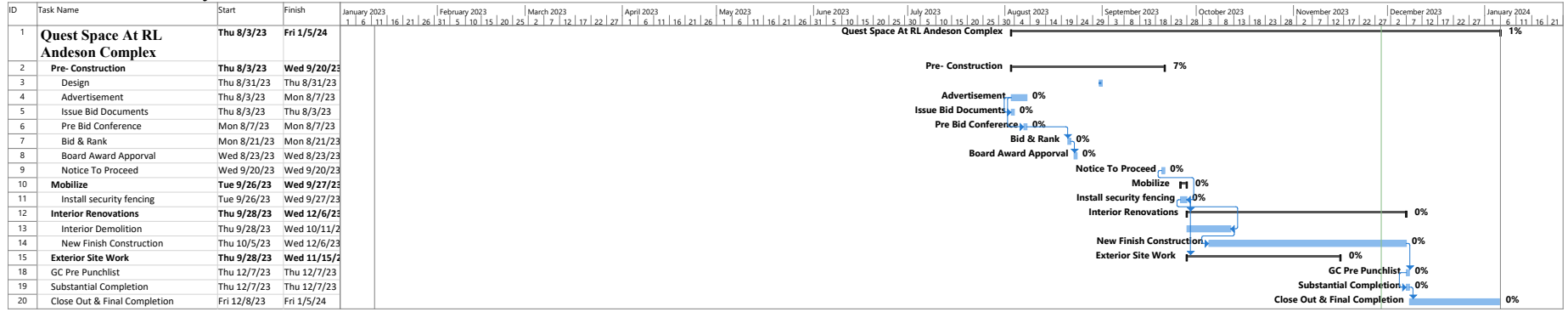
Status Summary

1. The MISD School Board approved the Best Value first ranked proposal from Decker Mechanical Corporation at the March MISD Board Meeting on March 28, 2023.
2. The Notice to Proceed was issued on April 28, 2023, after all required documents were received from Decker Mechanical Corporation.
3. Submittals were received in April and approved in May.
4. Construction will be a targeted installation process. As the units arrive the installation schedule will be prioritized by event schedules at the stadium.
5. All but six units have arrived. The remaining units will arrive at the end of November 2023. 5 units have been delayed until 12/4/2023 will not affect the schedule.
6. Estimated Completion will be on or before January 31, 2024.

Architect: Huckabee & Assoc., Inc.
 Contractor: Morales Construction Services.

Quest Space at RL Anderson Building

Schedule Summary



Cost Summary

Budget Amount: \$ 348,100.00

Change Orders

Contract Award Amount: \$.00

Scope of Work

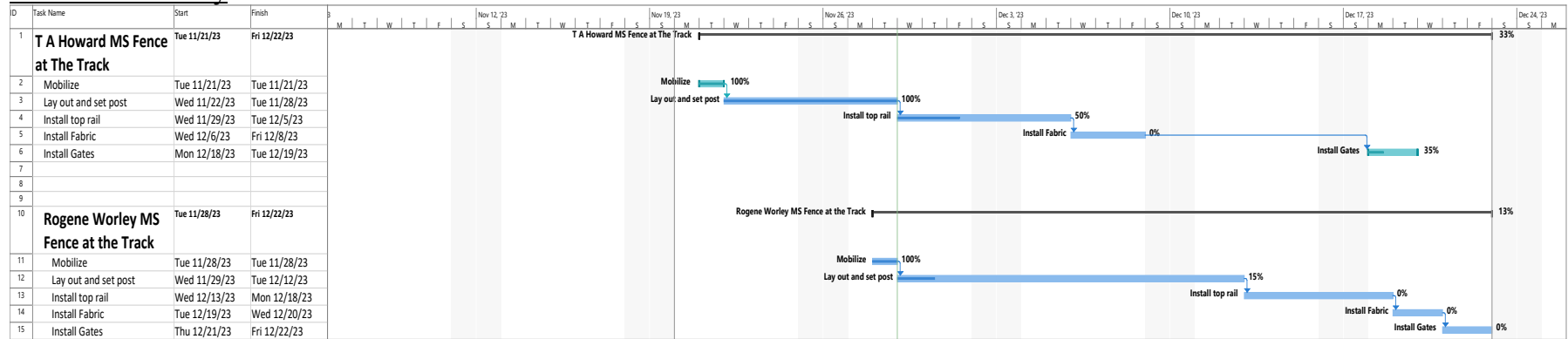
1. Renovation mainly of the large training area where the stage used to be. A new separation wall, new ductwork, ceiling, and lights, additional doors and some outside concrete work.

Status Summary

1. The Board approved negotiations with Morales Construction Services as the overall best value contractor as recommended by the committee.
2. Morales Construction Services has started the demolition of the room,
3. Submittals have been processed by Huckabee.
4. Wall framing and ductwork has been installed, some of the sheet rock as well.
5. The electrical contractor is running the additional circuits to the location.
6. The ceiling grid is being installed; canopy is arriving sooner than scheduled. Good progress overall.
7. GC is waiting for the exterior door to arrive this week,
8. Cubicle arrive next week.

Athletic Fencing at TA Howard & Rogene Worley MS (Org. Code 042 & 041)

Schedule Summary



Cost Summary

Contract Award Amount

TA Howard MS \$ 27,567.00
 Rogene Worley MS \$ 37,475.00

Scope of Work

Add chain link fence around the tracks at TA Howard & Rogene Worley MS.

Status Summary

1. Athletics requested to install perimeter fencing around the tracks at TA Howard and Rogene Worley Middle Schools to provide equity at these campuses with the other middle schools.
2. The MISD Bond Department met with the Athletic Director and Head Trainer to discuss the requirements for the projects.
3. The Bond Department provided site plans with comments form staff to Tripple C Fence for a proposal.
4. Tripple C Provided shop drawings which were approved by Athletics and Purchase Orders were issued.
5. TH Howard is 35% percent complete with all the post set an half of the top rails installed.
6. Rogene Worley is just getting started 11/28/2023